I N D E X

BOARD OF TRANSPORTATION MEETING

March 6, 2014

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Board of Transportation Meeting

March 6, 2014

Call to Order

Chairman Curran called the meeting of the Board of Transportation to order at 8:37 a.m. Thursday, March 6, 2014 in Raleigh, North Carolina with the following members present:

Fearing, Overholt, Blount, Lee, Lennon, Tulloss, Smith, Crawford, Grannis, McQueary, Burns, Alexander, Perkins, Palermo, Wetmore, Brown and Kernea.

Board Member Collett was absent.

Invocation

The invocation was offered by Board Member Wetmore.

Approval – Minutes of the February 6, 2014 Board Meeting

The minutes of the February 6, 2014 Board of Transportation meeting were unanimously approved upon a motion by Board Member Burns, seconded by Board Member Alexander.

Ethics Statement

Chairman Curran read the Ethics Statement advising any Board Member that may have a conflict of interest or appearance of conflict to abstain from participation in that particular item and to file the proper paper work with the Secretary to the Board.

Secretary's Remarks

Secretary Tata welcomed everyone to Raleigh. He noted again this month how proud he was of the outstanding team efforts displayed during yet another round of winter weather which affected the entire state a few weeks ago. The Secretary noted that Chief Engineer Mike Holder would be providing an update later during the meeting but he wanted to take the time to thank all the Division Engineers and their staff for all their hard work.

The Secretary announced Ferry Crew Member Kerry Hooper was honored with the *Extra Mile Award* at a ceremony held at the Hatteras Ferry Terminal last month. Mr. Hooper administered CPR to fellow employee Ferry Oiler Frank Folb after he stopped breathing. Mr. Hooper's quick action saved Mr. Folb's life. Mr. Folb has recovered and returned to work.

Secretary Tata travelled to Washington, DC last week to participate in discussions concerning funding for the new federal authorization. The current federal surface transportation authorization bill is set to expire on September 30, 2014, and without Congressional action, there will not be any federal money authorized for October 1. This is a critical ongoing issue, and we all need to be involved in advocating for a swift resolution of this matter. There will be ongoing conversations with all stakeholders, including members of the General Assembly, about the tools available to address this issue.

The Secretary updated the Board members on the Bonner Bridge. Emergency repairs at Bent 166 were completed several weeks ago. The Carolina Bridge Company, Inc. is now working on a similar project from Bent 162 to 165. The Department has been monitoring the scour in this area since December and while it is not as critical as the situation at Bent 166, the Department is being proactive and moving forward with the work. The work includes placing sandbags around the pilings of each bent, as well as between each bent. These repairs are not a permanent fix for the aging bridge.

Secretary Tata shared news that the Triangle Transit Authority (TTA) received formal approval from the Federal Transit Administration to move forward with developing the 17-mile Durham-Orange Light Rail Transit project. The estimated cost for the project is $1.3 billion. The timeline for this

project includes two years for project development, three years for engineering, and five years for construction. This decision allows TTA to move forward with the environmental assessment, final route alignment, and land use planning with local municipalities.

Secretary Tata congratulated all the employees from the Department who graduated last week from the 12-month Legacy Leadership program. There were a total of 69 graduates from two levels of the program, Leading at the Executive Level and Leading Managers. Legacy Leadership plays a critical role in meeting the ongoing need for strong leadership on all levels in the Department.

In another effort to build future leaders, NCDOT has hosted several Introduce a Girl to Engineering Day events across the state as part of this year's National Engineering Week. According to numbers from the USDOT, women account for only eight percent of engineers. Events have been held in Raleigh and Winston-Salem, and the Department will be hosting another one in Greenville.

Secretary Tata announced that several weeks ago the executive leadership team at NCDOT met with federal officials from India. The group was visiting North Carolina through the Duke Center for International Development and they were interested in learning about NCDOT's organization and its best practices.

Secretary Tata introduced Richard Homan and Marcus Quan; two young students from Brassfield Elementary in Raleigh. They shared their idea they developed to help protect drivers in the wake of earthquakes. Their work is part of the First Lego League Competition, which was focused on the theme of "Nature's Fury" and requires students to identify a problem that happens when a natural disaster occurs and create an innovative solution that helps people prepare, stay safe, or rebuild.

During their research, Richard and Marcus learned about Clarence W. Dean, a Los Angeles motorcycle police officer, who died when he rode off a bridge that had collapsed during the Northridge earthquake in 1994, and they worked to develop a solution that would help prevent similar tragedies in the future. In January, they traveled to Los Angeles to present their idea to local officials. They received first prize in the state Lego competition for the 9- to 14-year old age group. Richard and Marcus demonstrated their project to the Board members. Secretary Tata congratulated the young men on their achievements and expressed his appreciation for presenting their project to the Board.

Implementing Vision for Strategic Transportation Investments Update

Susan Pullium, Director of the Strategic Planning Office, will provide a combined report next month.

Statewide Response to Winter Storm – Week of February 9, 2014

Chief Engineer Mike Holder provided a PowerPoint presentation on the winter storm.

Ferry Tolling Methodology Update

Deputy Secretary Richard Walls presented the Board with an update on the Ferry Tolling Methodology.

Bonus Allocations

Bobby Lewis, Chief of Staff, presented a PowerPoint presentation on Bonus Allocations.

Division 7 Update

Board Member Cheryl McQueary provided a PowerPoint presentation to share concerns and challenges in Division seven.

Ferry Tolling Exemptions

The Ferry Tolling Exemptions did not move forward through the Multi-Modal Committee; therefore, it will not be brought before the Board for approval at this time.

Approval of Projects

A motion was made by Board Member Overholt, seconded by Board Member Lennon, to approve all the projects, excluding items C, D, E, and H, as they are delegated authority items and require no Board action.

Board Members Smith and Curran abstained from voting on specific projects.

Delegated Authority Items

Approval – Award of Highway Construction Contracts in the February 18, 2014 Letting

Projects were awarded by the Secretary to the low bidder on all projects.

Project	Contract Awarded To	Amount
C203350 38597.3.FD1 VANCE, WARREN B-4827	THE HURLEY GROUP, LLC DURHAM, NC	$865,605.43
C202573 40890.3.FD1 WAKE B-4991	DEVERE CONSTRUCTION COMPANY, INC ALPENA, MI	$3,927,599.41
C203453 47051.3.3 GRANVILLE I-5205B	AMERICAN CONTRACTING & SERVICES, INC JEFFERSONVILLE, IN	$1,844,010.49
C203348 38380.3.FD1 COLUMBUS B-4475	SMITH-ROWE, LLC MOUNT AIRY, NC	$524,216.73
C203354 42291.3.FD1 HOKE B-5132	SMITH-ROWE, LLC MOUNT AIRY, NC	$682,078.70
C203355 42296.3.FD1 STANLY B-5137	SMITH-ROWE, LLC MOUNT AIRY, NC	$648,870.05

C203507 10CR.10841.40, 10CR.10841.41, 10CR.20841.49, 10CR.20841.50, 10CR.20841.51, 10CR.20841.52 STANLY	J. T. RUSSELL & SONS, INC. ALBEMARLE, NC	$2,114,389.97
C203349 38476.3.FD1 ALLEGHANY B-4701	SMITH-ROWE, LLC MOUNT AIRY, NC	$808,037.68
C203353 42248.3.FD1 ALEXANDER B-5110	DEVERE CONSTRUCTION COMPANY, INC ALPENA, MI	$419,832.80
C203356 42323.3.FD1 LINCOLN B-5155	COUNTRY BOY LANDSCAPING, INC HARMONY, NC	$717,888.88
C203384 45828.3.FS1 IREDELL I-5606	MAYMEAD, INC. MOUNTAIN CITY, TN	$8,762,940.61
C203351 40165.3.FD1 MADISON B-4984	BUCKEYE BRIDGE, LLC CANTON, NC	$1,060,075.01
C203506 13CR.10111.15, 13CR.20111.14 BUNCOMBE	HARRISON CONSTRUCTION COMPANY DIVISION OF APAC-ATLANTIC, INC KNOXVILLE, TN	$4,415,705.37
C203504 13CR.10571.11, 13CR.20571.12 MADISON	HARRISON CONSTRUCTION COMPANY DIVISION OF APAC-ATLANTIC, INC KNOXVILLE, TN	$2,451,367.08
C203505 13CR.11001.12, 13CR.21001.12 YANCEY	MAYMEAD, INC. MOUNTAIN CITY, TN	$1,589,731.08
C203347 33004.3.FD1 HENDERSON B-3346	DEVERE CONSTRUCTION COMPANY, INC ALPENA, MI	$1,024,949.25

C203352 40156.3.FD1 HENDERSON B-4988	NHM CONSTRUCTORS, LLC ASHEVILLE, NC	$383,954.04

Approval - Professional Services Management

The Board concurred with the staff recommendations and delegated authority to the Secretary to award the following contracts.

Preconstruction

Roadway Design
The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the projects. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. These are for information only.

DIVISION 2

Project:	34411.1.4 (R-2250C) Pitt County NC 11-903 Greenville Southwest Bypass from south of SR 1126 (Forlines Road) to US 264
Scope of Work:	Roadway and Hydraulic Design
Estimated Construction Cost:	$94,900,000.00
Firm:	Moffatt & Nichol, Raleigh, NC
Original Engineering Fee:	$646,690.00
Previous Supplemental Fee:	$ 38,097.65
Supplemental Fee:	$ 4,999.76
Supplemental Work:	Roadway Design to update the plans to current standards
SPSF Utilization:	0%

DIVISION 3

Project:	40191.1.2 (U-4751) New Hanover County SR 1409 (Military Cutoff Road) to US 17 in Wilmington
Scope of Work:	Roadway and Hydraulic Design, and Transportation Management Plan
Estimated Construction Cost:	$59,000,000.00
Firm:	STV Incorporated, Charlotte, NC
Original Engineering Fee:	$808,600.38
Supplemental Fee:	$ 83,310.86

Supplemental Work:	Roadway and Hydraulic Design to extend the 23 foot median section as well as the five to six lane curb & gutter section, extend a multi-use path, realign Lendire Road, and add two service roads
SPSF Utilization:	Sungate Design Group $37,056.42 44%

DIVISION 11

Project:	34518.1.4 (R-2915C) Ashe County US 221 from north of South Fork New River to south of NC 194
Scope of Work:	Roadway and Hydraulics Design, and Traffic Management Plan
Estimated Construction Cost:	$46,200,000.00
Firm:	H. W. Lochner, Inc., Raleigh, NC
Original Engineering Fee:	$353,647.55
Supplemental Fee:	$ 55,190.49
Supplemental Work:	Roadway Design to include a detour design, designate additional -Y- lines, wall envelopes, corridor modeling changes, and various revisions resulting in plan sheet and cross section sheet changes
SPSF Utilization:	0%

Project:	34518.1.5 (R-2915D) Ashe County US 221 from south of NC 194 to US 221 Bypass
Scope of Work:	Roadway and Hydraulic Design, and Utility Coordination
Estimated Construction Cost:	$23,500,000.00
Firm:	KCI Associates of North Carolina, Raleigh, NC
Original Engineering Fee:	$340,205.73
Supplemental Fee:	$ 39,210.22
Supplemental Work:	Roadway and Hydraulic Design to include permit drawings and Phase II of Utility Coordination
SPSF Utilization:	Sungate Design Group $13,626.25 35%

Project Development and Environmental Analysis

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

Description of Work:	Planning and Design Limited Services
Firm:	RS&H Architects-Engineers-Planners, Inc., Charlotte, NC
Original Engineering Fee:	$1,000,000.00
Supplemental Fee:	$ 500,000.00
SPSF Utilization:	Progressive Design Group $12,500.00

	2.5%
SPSF Utilization:	The Catena Group $12,500.00
	2.5%
SPSF Utilization:	Joyner Keeny $12,500.00
	2.5%
SPSF Utilization:	Coastal Carolina Research $12,500.00
	2.5%
SPSF Utilization:	Eydo, Inc. $12,500.00
	2.5%

DIVISION 14

Project:	34475.1.1 (R-2594) Transylvania County NC 215 from US 64 at Cherryfield to SR 1379 (McKinney Camp Road) south of Balsam Grove
Description of work:	To conduct additional environmental, and preliminary engineering studies, public hearings and complete DEIS
Estimated Construction Cost:	$82,600,000.00
Firm:	Michael Baker Engineering, Inc., Cary, NC
Original Engineering Fee:	$ 500,000.00
Previous Supplemental Fee:	$ 1,500,000.00
Supplemental Fee:	$ 250,000.00
SPSF Utilization:	0%

Project Development and Environmental Analysis – Natural Environment

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. These are for information only.

STATEWIDE

Description of work:	Natural Environment Section Limited Services Agreements
Firm:	Alderman Environmental Services, Inc., Pittsboro, NC
Original Engineering Fee:	$200,000.00
Supplemental Fee:	$100,000.00
SPSF Utilization:	100%

Description of work:	Natural Environment Section Limited Services Agreements
Firm:	Axiom Environmental, Inc., Raleigh, NC
Original Engineering Fee:	$400,000.00
Previous Supplemental Fee:	$100,000.00
Supplemental Fee:	$100,000.00
SPSF Utilization:	100%

Description of work:	Natural Environment Section Limited Services Agreements
Firm:	Michael Baker Engineering, Inc., Cary, NC
Original Engineering Fee:	$400,000.00
Previous Supplemental Fee:	$100,000.00
Supplemental Fee:	$100,000.00
SPSF Utilization:	0%

Description of work:	Natural Environment Section Limited Services Agreements
Firm:	Carolina Ecosystems, Clayton, NC
Original Engineering Fee:	$400,000.00
Previous Supplemental Fee:	$200,000.00
Supplemental Fee:	$100,000.00
SPSF Utilization:	100%

Description of work:	Natural Environment Section Limited Services Agreements
Firm:	The Catena Group, Hillsborough, NC
Original Engineering Fee:	$400,000.00
Previous Supplemental Fee:	$100,000.00
Supplemental Fee:	$100,000.00
SPSF Utilization:	100%

Description of work:	Natural Environment Section Limited Services Agreements
Firm:	Environmental Services, Inc., Raleigh, NC
Original Engineering Fee:	$400,000.00
Previous Supplemental Fee:	$400,000.00
Supplemental Fee:	$100,000.00
SPSF Utilization:	100%

Description of work:	Natural Environment Section Limited Services Agreements
Firm:	Dr. J. H. Carter, III & Associates, Inc., Southern Pines, NC
Original Engineering Fee:	$400,000.00
Previous Supplemental Fee:	$400,000.00
Supplemental Fee:	$200,000.00
SPSF Utilization:	100%

Description of work:	Natural Environment Section Limited Services Agreements
Firm:	Kimley-Horn & Associates, Inc., Cary, NC
Original Engineering Fee:	$400,000.00
Previous Supplemental Fee:	$200,000.00
Supplemental Fee:	$100,000.00
SPSF Utilization:	0%

Description of work:	Natural Environment Section Limited Services Agreements
Firm:	Mulkey, Inc., Cary, NC
Original Engineering Fee:	$400,000.00
Previous Supplemental Fee	$400,000.00
Supplemental Fee:	$100,000.00
SPSF Utilization:	0%

Chief Engineer

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ a private firm for Construction Engineering and Inspection for the project listed below for our Department to obligate available funds. Our staff was authorized to proceed with the actions required to employ private engineering firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 3

Project:	34491.3.GVS3 and 34491.3.21 (R-2633BA and BB) Brunswick and New Hanover Counties US 17 (Wilmington Bypass) from US 74/76 east of Malmo in Brunswick County to US 421 north of Wilmington in New Hanover County
Scope of Work:	Construction Engineering and Inspection
Estimated Construction Cost:	$235,400,000.00
Firm:	ICA Engineering, Inc., Raleigh, NC
Maximum Engineering Fee:	$13,500,000.00
SPSF Utilization:	Summit Design and Engineering $2,700,000.00 20%

Transit

Rail

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the projects. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. These are for information only.

DIVISION 5

Project:	ARRA High Speed Intercity Passenger Rail Program 52100.1.STR02T2 (P-5201) Wake County SR 3060 - Morrisville Parkway Grade Separation and Track Realignment over NS/NCRR Railroad
Scope of Work:	Track, Structure, Roadway, Hydraulic and Utility Design; Geotechnical Investigations and Recommendations; Traffic Management Plan
Estimated Construction Cost:	$14,000.000.00
Firm:	AECOM Technical Services of North Carolina, Inc., Raleigh, NC
Original Engineering Fee:	$442,603.26
Previous Supplemental Fee:	$483,246.81
Supplemental Fee:	$ 11,040.98

Supplemental Work:	Final Roadway and Erosion Control Design Changes
SPSF Utilization:	0%

DIVISION 10

Project:	41141.1.1 (U-5008) Mecklenburg County Charlotte Railroad Improvement Safety Project (CRISP) Sugar Creek Road Grade Separation
Scope of Work:	Design of grade separation over NCRR crossing 715 352H and the closure of Craighead Road crossing 715 355D
Estimated Construction Cost:	$18,700,000.00
Firm:	Sepi Engineering and Construction, Inc., Raleigh, NC
Original Engineering Fee:	$713,185.19
Previous Supplemental Fee:	$ 94,483.32
Supplemental Fee:	$ 52,876.03
Supplemental Work:	Structure design changes requested by railroad and additional geotechnical borings
DBE/WBE/SPSF Utilization:	100%

Project:	ARRA High Speed Intercity Passenger Rail Program 50000.1.STR08T3 (P-5208C) Mecklenburg County 2nd Main Track and Roadbed from Haydock to Junker
Scope of Work:	Track, Roadway, Structure, Hydraulic Designs; Utilities Coordination; Geotechnical Investigations and Traffic Management
Estimated Construction Cost:	$6,600,000.00
Firm:	HNTB North Carolina, PC, Raleigh, NC
Original Engineering Fee:	$339,018.80
Previous Supplemental Fee:	$224,658.06
Supplemental Fee:	$ 7,398.42
Supplemental Work:	Utilities Design Changes
DBE/SPSF Utilization:	MA Engineering Consultants $7,398.42 100%

Approval – Secondary Road Improvement Projects (Highway and Trust Funds)

The Board concurred with the staff recommendations and delegated authority to the Secretary to award the following:

County	SR No.	Description	Amount
Pamlico Div. 2	Various	Spot Improvements. Increase Funds. WBS 2C.069011	$175,432.00
Guilford Div. 7	SR 3108 Shoe Road	Widening. Increase Funds. WBS 7C.041251	$270,000.00
Wilkes Div. 11	Greenberry Lane	Upgrade to Minimum Standards. Increase Funds. WBS 11C.097167	$16,000.00
Henderson Div. 14	Various	System Preservation. Increase Funds. WBS 14SP.20454.1	$218,020.00
Polk Div. 14	Various	System Preservation. Increase Funds. WBS 14SP.20754.1	$125,000.00
Transylvania Div. 14	Various	System Preservation. Increase Funds. WBS 14SP.20884.1	$241,000.00

<u>Closings</u>

Division	County	WBS Element	Road Number / Name	Amount
Div. 11	Wilkes	11C.097158	GDB&P SR 2397 White Oaks Drive Increase and Close.	$28,117.10
Div. 11	Wilkes	11C.097162	Resurfacing SR 1106 Mount Carmel Road Increase and Close.	$23,007.45
Div. 13	Burke	13C.012149	Upgrade to Minimum Standards Crawley Higgins Ave. Increase and Close.	$19,228.87

Deletions

County	SR No.	Reason	Amount
Guilford Div. 5	SR 1411 Sidney Hale Road	GDB&P. Unavailable Right of Way. WBS 5C.035039	-$202,663.99
Wilkes Div. 11	SR 1365A Phillips Gap Road	GDB&P. Unavailable Right of Way. WBS 11C.097153	-$398,077.31

Corrections:

WBS 7C.041207 was listed on the February 2014 BOT Agenda as a Deletion of $150,116.40. The correct amount to delete should be $42,216.56.

WBS 8C.076153 was listed on the February 2014 BOT Agenda to Increase Funds in the amount of $419,808.08. The correct amount should be $300,000.00.

Approval – Secondary Road Construction Programs

Pursuant to the recommendation of the Secondary Roads Office, the Board concurred with the staff recommendations and delegated authority to the Secretary to approve Secondary Road Construction Programs for the following counties:

Listed below for approval are counties for which Secondary Road Construction Programs, along with resolutions from County Commissioners, have been received:

	Total Amount Programmed
Division 5	
Vance County (FY 2013/2014)	$263,251.04
Statewide Paving Program	
Statewide (FY 2013/2014)	$12,000,000.00
Total	$12,263,251.04

Documentation for each county listed above is made a part of the record of this meeting and filed with the minutes.

North Carolina Department of Transportation
Secondary Roads Statewide Paving Program

The Board concurred with the staff recommendations and delegated authority to the Secretary to award the following:

House Bill 817, Section 2.6(d) provides $12M for fiscal year 2013-2014 for the paving of unpaved secondary roads. Section 2.5 requires the Department to develop a statewide paving priority list for the paving of unpaved secondary roads.

The roads listed below are the top 100 roads from the state wide paving priority list. Roads listed under Section I have right-of-way available and are ready for paving. Roads under Section II are roads from previous county hold list due to available right-of-way and will be evaluated for right-of-way this year. Roads where property owners continue to refuse to donate right-of-way will be placed on a statewide hold list. Roads from this list where property owners donate right-of-way will be listed in Item E to be programmed with remaining funds.

FY 2013-2014 Appropriation
Highway Fund (HB 817) **$12,000,000.00**

I. Funds for Construction **$ 4,416,500.00**

The following roads listed in the top 100 roads of the statewide paving list are presented for approval of construction funds:

Division	County	Length (miles)	SR #	Description	Amount
3	ONSLOW	0.07	1478	NORTH HUMPHREY RD EXT From EOP To DE	$ 47,500.00
11	WATAUGA	2.30	1526B	SAMPSON RD From EOP To EOP	$ 2,800,000.00
11	WATAUGA	0.21	1420	SILVERLEAF ROAD From US421 To EOP	$ 120,000.00
12	GASTON	0.02	2545	EWING DR From 2547 To DE	$ 20,000.00
13	BUNCOMBE	0.11	2545	SCENIC VIEW DR From SR 2535 To EOM	$ 75,000.00
13	BUNCOMBE	0.30	3441	MOORES CREEK From 3439 To EOM	$ 175,000.00
13	BURKE	0.20	2342	LINDSEY MEADOWS From SR 1683 To EOM	$ 100,000.00
13	MCDOWELL	0.04	1615	NORTH DRIVE From SR 1577 To EOM	$ 40,000.00
13	MITCHELL	0.38	1404	PINE RUN RIDGE RD From SR 1130 To DE	$ 175,000.00

Division	County	Length (miles)	SR #	Description	Amount
14	CHEROKEE	0.68	1688	NOTTELY RIVER RD From NC 60 To EOM	$ 364,000.00
14	JACKSON	0.39	1584	TIMBUKTU ROAD From SR 1308 To EOM	$ 500,000.00

II. Funds for surveying and right of way acquisition $ 1,200,000.00

The following roads listed in the top 100 roads of the statewide paving list are presented for approval of funds for preliminary engineering and right of way acquisition processing:

Division	County	Length (miles)	SR #	Description
3	BRUNSWICK	0.22	1113	HICKORY VIEW ROAD From SR 1112 To EOM
4	HALIFAX	0.10	1160	JOHN ST. From SR 1159 To SR 1161
4	HALIFAX	0.19	1488	KEY ST. From SR 1450 To DE
4	HALIFAX	0.20	1497	WALSTON ST. From SR 1450 To DE
4	WILSON	0.02	1591	WILFORD CLARK ROAD From SR 1590 To SR 1590
6	COLUMBUS	0.24	1174B	CUT TAIL ROAD From SR 1166 To DE
7	GUILFORD	0.08	2052	STRAND DRIVE From SR 2054 To SR 2053
7	ROCKINGHAM	0.50	2343	PRICE MILL ROAD From EOP To NC 65
9	DAVIDSON	0.33	1140	BROWN ROAD From SR 1139 To DE
9	DAVIDSON	0.10	1492	PHELPS FARM ROAD From FOR CO LN To DE
9	DAVIE	0.06	1449	RIDDLE ROAD From EOP To DE
9	FORSYTH	0.15	2221	DAY COURT/MCGEE ROAD From SR 2220 To EOM
9	FORSYTH	0.02	2029	PERRY ROAD From EOP To DE
9	FORSYTH	0.16	2620	WOODRUFF ROAD From NC 66 To EOM
9	ROWAN	0.12	1408	TROUTMAN-STIRWALT RD From EOP To DE
11	AVERY	0.20	1125	TATERTOWN From US 19E To DE
11	CALDWELL	0.11	1311	GREEN STREET From NC 18 To DE
11	CALDWELL	0.20	1304	SMALL CIRCLE From SR 1310 To SR 1303
11	CALDWELL	0.15	1196	SOUTH HAVEN From 1167 To DE
11	WATAUGA	1.20	1137	JUSTUS From 1136 To DE
13	BUNCOMBE	0.10	2534	PINE ST. From EOP To EOM
13	BUNCOMBE	0.11	1250	BARCLAY From SR 1248 To EM
13	BUNCOMBE	0.18	3523A	DUCKER From EOP To EOM
13	BUNCOMBE	0.13	2744	BURGINS CHAPEL From EOP To EOM
13	BUNCOMBE	0.10	3113	NO NAME From EOP To EOM
13	BUNCOMBE	0.13	3500	MORRIS From EOP To EOM

Division	County	Length (miles)	SR #	Description
13	BUNCOMBE	0.21	2091	BAIRD COVE From SR 2088 To EM
13	BUNCOMBE	0.14	1136	GOSSETT From EOP To EOM
13	BUNCOMBE	0.18	2089	BARTON LANE From EOP To EOM
13	BUNCOMBE	0.17	1125	FOWLER TOWN From EOP To EOM
13	BUNCOMBE	0.10	2701	DIXON DR./MIAMI CIR. From 2700 To EOM
13	BUNCOMBE	0.20	1317	ARROWWOOD RD. From 1255 To EOM
13	BUNCOMBE	0.25	3456	OLD CHURCH OF GOD From 151 To EOM
13	BUNCOMBE	0.15	2445	WILSON AVE. EXT.(DRYID HILL RD) From 2446 To EOM
13	BUNCOMBE	0.11	1127	MILLER From EOP To EOM
13	BUNCOMBE	0.16	1303	SHORT DIX CREEK From SR 1004 To EP
13	BUNCOMBE	0.24	2417	AMCEL (WHITEMONT) From SR 2416 To SR 2416
13	BUNCOMBE	0.20	2718	LAST RESORT From EOP To EOM
13	BUNCOMBE	0.20	3112	EDGEWOOD ROAD From US 25A To EOM
13	BUNCOMBE	0.14	1326	MAPLE WOOD DRIVE From SR1263 To EOM
13	BUNCOMBE	0.25	2741	MARTIN RD. From US 70 To EOM
13	BUNCOMBE	0.25	1220A	DOGWOOD/POTATO GAP From EOP To EOM
13	BURKE	0.03	1634	HAPPY ST From EP To DE
13	MCDOWELL	0.25	1540	TWIN OAKS RD From SR 1583 To DE
13	MITCHELL	0.07	1103	DR HOWELL RD From EP To DE
13	MITCHELL	0.30	1166	SPARKS RD From SR 1162 To DE
14	HAYWOOD	0.10	1540	SELLERS ROAD From SR 1523 To DE
14	HAYWOOD	0.10	1335	BELMONT CHURCH ROAD From SR 1334 To DE
14	HAYWOOD	0.20	1801	JERRY LINER ROAD From EOP To DE
14	HAYWOOD	0.10	1124	MCCLURE CREEK From NC 215 To D.E.
14	HAYWOOD	0.10	1588	BRYSON ROAD From SR 1585 To D.E.
14	HAYWOOD	0.78	1212	JOHNSON BRANCH ROAD From EOP To DE
14	HENDERSON	0.12	1117	FREEMAN FORK ROAD From EOP To DE
14	HENDERSON	0.10	1822	LEVEL STONE DRIVE From SR 1824 To DE
14	HENDERSON	1.00	1562	HARPER ROAD From SR 1582 To DE
14	HENDERSON	0.10	1218	HORSE SHOE BAP CH RD From US 64 To DE
14	HENDERSON	0.50	1616	MARK FREEMAN RD. From SR1602 To DE
14	HENDERSON	0.16	1757B	NEW HOPE ROAD From SR1755 To SR1756
14	HENDERSON	0.37	1742	E. CHESTNUT GAP From SR 1743 To DE
14	HENDERSON	0.80	1718	LITTLE HUNGRY ROAD From SR1525 To DE
14	HENDERSON	0.11	1816B	MAPLETON DRIVE From SR 1812 To EOM

Division	County	Length (miles)	SR #	Description
14	HENDERSON	0.82	1198	TRENHOLM RD. From SR1123 To SR1166
14	HENDERSON	0.15	1816A	MAPLETON DRIVE From SR 1812 To DE
14	JACKSON	0.12	1573	LEWIS COVE From SR 1397 To DE
14	JACKSON	0.38	1704	CHAD CRAWFORD From SR 1701 To D.E.
14	JACKSON	0.10	1321	LITTLE SAVANNAH RD. From EOP To DE
14	JACKSON	0.40	1703	DAYTONA ROAD From SR 1701 To DE
14	JACKSON	1.09	1709	BLANTON BRANCH RD. From EOP To EOM
14	JACKSON	0.11	1723	JONES STREET From EOP To DE
14	JACKSON	0.60	1103	HEDDY MOUNTAIN ROAD From NC 107 To DE
14	MACON	0.10	1131M	WATTS-HARRISON GAP From SR1448 To SR 1448
14	MACON	0.10	1334	LYLE KNOB ROAD From EOP To DE
14	MACON	0.15	1429	THOMPSON RD. From SR 1335 To EOP SR1429
14	MACON	0.45	1141	LAKE LEDFORD ROAD From SR 1142 To EOM
14	MACON	0.25	1137	LEDFORD ROAD From SR 1136 To DE
14	POLK	0.40	1143	MATT EARLY ROAD From SR 1122 To DE
14	POLK	0.44	1513	RIPPY ROAD From NC 108 To EOM
14	POLK	0.19	1127	WARRIOR MTN. DRIVE From EOP To EOM
14	SWAIN	0.12	1153	HUGHES BRANCH ROAD From SR 1153 To DE
14	SWAIN	0.43	1177	CONLEYS CREEK ROAD From EOP To 1197
14	TRANSYLVANIA	0.20	1126	OTTO ALESANDER ROAD From SR 1110 To DE
14	TRANSYLVANIA	0.90	1142	OSCAR CHAPPELL RD. From SR1139 To EOM
14	TRANSYLVANIA	0.18	1350	PINNACLE ROAD From EOP To DE

* In the event that any of the roads listed have to be placed on the “Hold List” due to unavailable right of way or environmental review, or if additional funding becomes available, funds will be applied to the roads listed in priority order of the statewide paving priority list.

III. Funding for Contingencies and Overruns	**$**	**1,200,000.00**
Total Programmed funds for March	**$**	**6,816,500.00**
Balance remaining for future programming	**$**	**5,183,500.00**

Approval – Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development

The Board concurred with the staff recommendations and delegated authority to the Secretary to award the following:

County	Description	Type	Amount
Div 1 Perquimans	Town of Winfall – Widening of approximately 410' of an existing bus driveway to a total width of 22' to allow two way bus traffic at Perquimans Central School WBS 44135	Public Access	$10,000.00
		TOTAL	$10,000.00
Div 2 Greene	Paving in front of bays at the Shine Rural Volunteer Fire and EMS	Public Access	$20,000.00
	WBS 48112	TOTAL	$20,000.00
Div 3 Brunswick	City of Southport – Construction improvements at the intersection of NC-87 and Rob Gandy Blvd SE (non-system) to include left and right turn lanes on NC-87 onto Rob Gandy Blvd SE WBS 44136	Small Construction	$180,000.00
		TOTAL	$180,000.00
Div 7 Orange	Construct new access road approximately 0.45 mile to provide access to a new facility for Morinaga American Food, Inc. WBS 44160	Economic Development	$750,000.00
		TOTAL	$750,000.00
Div 11 Alleghany	Town of Sparta – Milling, paving, drainage improvements, curb & gutter, and sidewalk along NC-18 from Alleghany St to Grayson St WBS 44153	Small Construction	$149,000.00
		TOTAL	$149,000.00

Summary:	**Number of Projects**	**5**	
	Number of Divisions	**5**	
	Small Construction Commitment		**$329,000.00**
	Public Access Commitment		**$30,000.00**
	Contingency Commitment		**$0.00**
	Economic Development		**$750,000.00**
		TOTAL	**$1,109,000.00**

Action Items

Approval – Additions, Abandonments, and Road Name Changes to State Secondary Road System

A motion was made by Board Member Overholt, seconded by Board Member Lennon, to approve the following proposed additions and abandonments to the State Secondary Road System:

Road Additions:

County	Pet. No.	Length (Miles)	Description	Date of Report
Division 10	50453		**Corinth Hills Subdivision**	12/16/13
Union		0.38	Bradley Drive	
		0.09	Luke Court	
Division 11				
Surry	50454		**BMW Estates Subdivision**	1/31/14
		0.13	Cedar Knoll Drive, SR 2410 Ext.	
Wilkes	50455	0.26	Greenberry Lane	1/15/14
Yadkin	50456		**North Ridge Subdivision**	10/8/13
		0.37	North Ridge Drive	
Division 14				
Jackson	50457	0.15	Elk Road	1/14/14

Road Abandonments:

County	Pet. No.	Length (Miles)	Description	Date of Report
Division 4				
Nash	50458	0.06	Portion of SR 1814 Kamlar Road	11/20/13
Wilson	50459	0.05	Portion of SR 1385 Bruce Road	11/20/13
Division 13				
Buncombe	50460	0.75	SR 3320 Forest Lake Drive	12/9/13
Buncombe	50461	0.19	SR 3321 Meadow Lake Road	12/9/13
Buncombe	50462	0.06	SR 3322 Sawmill Road	12/9/13

Buncombe	50463	0.14	SR 3328 Simpson Hollow Road	12/9/13
Buncombe	50464	0.02	SR 3334 Gold Finch Lane	12/9/13
Buncombe	50465	0.05	SR 3337 Glenwoods Court	12/9/13
Buncombe	50466	0.05	SR 3338 Kingbird Lane	12/9/13

Corrections:
Division 1 – Currituck County, SR 1464, Charleston Drive was added for a length of 1.10 miles. The correct mileage should be 1.05.

Division 1 – Currituck County, SR 1465, Savannah Avenue was added for a length of 0.50 miles. The correct mileage should be 0.55.

Division 3 – Onslow County, SR 2551 was added as Old Sage Road. It Should be listed as Old Stage Road.

Division 10 – Cabarrus County, Little Falls Drive was added for a length of 0.30 miles. The correct mileage should be 0.25 miles.

Division 10 – Union County, SR 1471 was inadvertently removed from the system by Municipal Agreement. The correct road removed should be SR 1417.

Approval – Public Transportation

A motion was made by Board Member Overholt, seconded by Board Member Lennon, to approve the following:

Public Transportation Grant Programs
5311

At its April 2013 meeting, the Board of Transportation approved the use of Federal Transit Administration and state funds to support the FY14 administrative, operating and capital costs of the state's 83 community transportation systems for the 5311 grant program.

The Public Transportation Division conducts the procurement for conversion and lift vans approximately every five years through the Department of Administration's Purchase and Contract Division. When the procurement was conducted this past year, the bid award exceeded what had been estimated in the FY14 budgets for the conversion and lift vans. By closing out completed capital projects, cost savings were found and able to be used to cover the shortages for the following budgets.

No additional grant federal or state funds will need to be requested. We are redistributing funds within the 5311 grant budget. All of the Section 5311 projects are Category A.

This is a request to amend the following projects totaling $88,437 in federal funds and $22,468 in state funds.

GRANTEE	PROJECT NUMBER	TOTAL	FEDERAL	STATE	LOCAL
DIVISION 1					
Dare County	14-CT-048	$ 2,686	$ 2,149	$ 268	$ 269
DIVISION 3					
Pender Adult Services, Inc.	14-CT-069	$ 3,014	$ 2,411	$ 301	$ 302
DIVISION 4					
City of Rocky Mount	14-CT-043	$ 9,401	$ 7,521	$ 940	$ 940
Wilson County	14-CT-035	$ 2,686	$ 2,149	$ 268	$ 269
DIVISION 5					
Durham County	14-CT-046	$ 1,620	$ 194	$ 1,264	$ 162
Kerr Area Transportation Authority	14-CT-030	$ 2,523	$ 2,018	$ 252	$ 253
Wake County	14-CT-063	$ 10,737	$ 3,006	$ 6,657	$ 1,074
DIVISION 6					
Columbus County	14-CT-076	$ 4,064	$ 3,251	$ 406	$ 407
Harnett County	14-CT-040	$ 6,813	$ 5,450	$ 681	$ 682

DIVISION 7					
Alamance County Transportation Authority	14-CT-041	$ 6,715	$ 5,372	$ 671	$ 672
Aging, Disability and Transit Services of Rockingham County	14-CT-058	$ 9,508	$ 7,606	$ 951	$ 951
Caswell County	14-CT-088	$ 3,081	$ 2,465	$ 308	$ 308
DIVISION 8					
Lee County	14-CT-061	$ 5,372	$ 4,298	$ 537	$ 537
Moore County	14-CT-062	$ 2,767	$ 2,214	$ 276	$ 277
DIVISION 9					
Rowan County	14-CT-037	$ 1,343	$ 1,074	$ 134	$ 135
DIVISION 10					
Anson County	14-CT-011	$ 2,686	$ 2,149	$ 268	$ 269
DIVISION 11					
Alleghany County	14-CT-086	$ 2,466	$ 1,973	$ 246	$ 247
Wilkes Transportation Authority	14-CT-006	$ 3,872	$ 3,098	$ 387	$ 387
Yadkin Valley Economic Development District, Inc.	14-CT-031	$ 2,356	$ 1,885	$ 235	$ 236
DIVISION 12					
Lincoln County	14-CT-087	$ 4,136	$ 3,309	$ 413	$ 414
DIVISION 13					
Buncombe County	14-CT-002	$ 10,321	$ 4,789	$ 4,500	$ 1,032
Madison County Transportation Authority	14-CT-018	$ 5,242	$ 4,194	$ 524	$ 524
Yancey County Transportation Authority	14-CT-009	$ 4,542	$ 3,634	$ 454	$ 454
DIVISION 14					
Cherokee County	14-CT-019	$ 3,614	$ 2,891	$ 361	$ 362
Jackson County	14-CT-060	$ 1,343	$ 1,074	$ 134	$ 135
Mountain Projects, Inc.	14-CT-070	$ 7,643	$ 6,114	$ 764	$ 765
Polk County	14-CT-033	$ 2,686	$ 2,149	$ 268	$ 269
TOTAL 5311 GRANT AMENDMENTS		**$ 123,237**	**$ 88,437**	**$ 22,468**	**$ 12,332**

Category B: Reason for Category B – None

Category A: Reason for Category A – None

Public Transportation Grant Programs
5310

At its April 2013 meeting, the Board of Transportation approved the use of Federal Transit Administration and state funds to support the FY14 operating and capital costs of the state's 31 applicants for the 5310 grant, the Elderly Individuals and Individuals with Disabilities Program.

The Public Transportation Division conducts the procurement for conversion and lift vans approximately every five years through the Department of Administration's Purchase and Contract Division. When the procurement was conducted this past year, the bid award exceeded what had been estimated in the FY14 budgets for the conversion and lift vans. By closing out completed capital projects, cost savings were found and able to be used to cover the shortages for the following budgets.

No additional grant federal or state funds will need to be requested. We are redistributing funds within the 5310 grant budget. All of the Section 5310 projects are Category A.

This is a request to amend the following projects totaling $1,961 in federal funds and $245 in state funds.

GRANTEE	PROJECT NUMBER	TOTAL	FEDERAL	STATE	LOCAL
DIVISION 5					
ARC of Wake County	14-ED-915	$ 338	$ 270	$ 34	$ 34
DIVISION 14					
Western Carolina Community Action, Inc.	14-ED-022	$ 2,114	$ 1,691	$ 211	$ 212
TOTAL 5310 GRANT AMENDMENTS		**$ 2,452**	**$ 1,961**	**$ 245**	**$ 246**
Category B: Reason for Category B – None					
Category A: Reason for Category A – None					

Community Transportation Program

The Community Transportation Program (CTP) is designed to enhance the provision of human service and rural general public transportation in North Carolina. The CTP is consistent with the Department of Transportation's goal to develop an efficient, effective, safe, reliable and convenient rural public transportation program that affords all North Carolinians with mobility choices and the opportunity to improve their quality of life. To achieve this goal, administrative funds will be provided to each community transportation system across the state to manage these services.

Federal Transit Administration Section 5311 Nonurbanized Area Formula Program Funds, matched with state and local funds, will be used to fund the CTP administrative, capital, operating (small fixed route, regional, and consolidated urban-rural transit systems only) and employee development costs of many community transportation systems that meet the requirements of CTP. The department is the designated agency in the state to administer Section 5311 funds.

State Human Service Transportation Management Program funds and State Rural Capital Program funds, along with local matching funds, will be used to fund the administrative and capital costs for the system that provides human service transportation. State and federal funds will be used to support the administrative and capital needs of 80 community transportation systems. Three small fixed route systems that operate fixed route bus service and seven regional and consolidated urban-rural transit systems are requesting federal operating assistance.

This is to request Board of Transportation approval to provide state funds totaling $6,653,653 to the projects as specified below and to submit a Section 5311 application to the Federal Transit Administration (FTA) in the amount of $31,498,910 in federal funds, enter into an agreement and provide the necessary state match.

Division 1

Project No. 15-CT-005	**Albemarle Regional Health Services** (operating as Inter-County Public Transportation Authority - ICPTA - in Camden, Chowan, Currituck, Pasquotank and Perquimans Counties) provides community transportation services to human service agencies and to the general public in the five-county region.	Admin $436,989 $349,591 $21,849 $65,549	 Total Federal State Local
	The Capital funding request is for 3 replacement vehicles, 1 expansion vehicle, 4 Propane Conversion Kits, vehicle lettering, 1 Routematch IVR System, radios and cameras, and 2 Replacement Computer systems.	Capital $356,760 $285,408 $35,676 $35,676	 Total Federal State Local

Project No. 15-CT-023	**Choanoke Public Transportation Authority** (operating in Bertie, Halifax, Hertford, and Northampton Counties) provides community transportation services to human service agencies and to the general public in the four-county region. CPTA will use capital funds to replace 5 transit vehicles that have met their useful life.	Admin	
		$491,593	Total
		$393,274	Federal
		$24,579	State
		$73,740	Local
		Capital	
		$346,413	Total
		$277,130	Federal
		$34,641	State
		$34,642	Local
Project No. 15-CT-048	**Dare County** (operating as Dare County Transportation System) provides community transportation services to human service agencies and to the general public. The Capital funding request is for audio-visual equipment to aid in employee training.	Admin	
		$127,952	Total
		$102,361	Federal
		$6,397	State
		$19,194	Local
		Capital	
		$500	Total
		$400	Federal
		$50	State
		$50	Local
Project No. 15-CT-067	**Gates County** (operating as Gates County Inter-Regional Transportation System) provides community transportation services to human service agencies and to the general public. The Capital funding request is for (2) replacement vehicles, vehicle lettering, and an emergency generator for the site.	Admin	
		$136,000	Total
		$108,800	Federal
		$6,800	State
		$20,400	Local
		Capital	
		$121,260	Total
		$97,008	Federal
		$12,126	State
		$12,126	Local

Project No. 15-CT-025	**Hyde County Non-Profit Private Transportation Corp., Inc.** (operating as Hyde County Transit) provides community transportation services to human service agencies and to the general public. The Capital funding request is for (2) replacement vehicles, vehicle lettering, office furniture and materials for the new facility, replacement computers and cell phones.	Admin $123,670 $98,936 $6,183 $18,551	 Total Federal State Local
		Capital $123,580 $98,864 $12,358 $12,358	 Total Federal State Local
Project No. 15-CT-028	**Martin County** (operating as Martin County Transit) provides community transportation services to human service agencies and to the general public. Martin County will use capital funds to replace 2 transit vehicles that have met their useful life.	Admin $180,467 $144,373 $9,023 $27,071	 Total Federal State Local
		Capital $98,300 $78,640 $9,830 $9,830	 Total Federal State Local
Project No. 15-HS-065	**Tyrrell County** (operating under Tyrrell County Senior Citizen Center) provides community transportation service to one human service agency.	Admin $22,037 $18,731 $3,306	 Total State Local

Project No. 15-CT-066	**Washington County** (operating as Riverlight Transit) provides community transportation services to human service agencies and to the general public. The Capital funding request is for (1) replacement vehicle with logos and lettering, plus replacement computer equipment and software.	Admin $88,914 $71,131 $4,445 $13,338	 Total Federal State Local
		Capital $72,830 $58,264 $7,283 $7,283	 Total Federal State Local

Division 2

Project No. 15-CT-017	**Beaufort County Developmental Center, Inc.** (operating as Beaufort Area Transit System - BATS) provides community transportation services to human service agencies and to the general public. BATS will use capital funds to replace 1 ADA accessible minivan that has met its useful life.	Admin $140,405 $112,324 $7,020 $21,061	 Total Federal State Local
		Capital $88,716 $70,972 $8,871 $8,873	 Total Federal State Local
Project No. 15-CT-054	**Carteret County** (operating as Carteret County Area Transportation System) provides community transportation services to human service agencies and to the general public. Capital expenditures include replacing 4 vehicles.	Admin $212,383 $169,906 $10,619 $31,858	 Total Federal State Local
		Capital $158,000 $126,400 $15,800 $15,800	 Total Federal State Local

Project No. 15-CT-029	**Craven County** (operating as Craven Area Rural Transit System - CARTS - in Craven, Jones and Pamlico Counties) provides community transportation services to human service agencies and to the general public in the three-county region. Capital expenditures include vehicles, radios, and a digital camera.	Admin	
		$338,272	Total
		$270,617	Federal
		$16,913	State
		$50,742	Local
		Capital	
		$178,830	Total
		$143,064	Federal
		$17,883	State
		$17,883	Local
		Operating	
		$86,438	Total
		$43,219	Federal
		$43,219	Local
Project No. 15-CT-059	**Greene County** (operating as Greene County Transportation) provides community transportation services to human service agencies and to the general public.	Admin	
		$115,070	Total
		$92,056	Federal
		$5,753	State
		$17,261	Local
Project No. 15-CT-034	**Lenoir County** (operating as Lenoir County Transit) provides community transportation services to human service agencies and to the general public. Capital requests include 6 vehicles, DVD Player for training purposes, replacing a Radio Base Station, a new Radio Base Station, replacing Mobile Radio Units, Hand-held Radios, replacing Computer Software and a security fence to secure vans when parked.	Admin	
		$275,423	Total
		$220,338	Federal
		$13,771	State
		$41,314	Local
		Capital	
		$414,361	Total
		$331,488	Federal
		$41,436	State
		$41,437	Local

Project No. 15-CT-064	**Pitt County** (operating as Pitt Transit) provides community transportation services to human service agencies and to the general public countywide and also provides ADA paratransit service for Greenville Area Transit. Pitt County will use capital funds to replace 3 ADA transit vehicles that have met their useful life.	Admin	
		$174,980	Total
		$139,984	Federal
		$8,749	State
		$26,247	Local
		Capital	
		$171,300	Total
		137,040	Federal
		$17,130	State
		$17,130	Local

Division 3

Project No. 15-CT-085	**Brunswick Transit System, Inc.** provides community transportation services to human service agencies and to the general public. Capital expenditures include (2) replacement vehicles.	Admin	
		$177,530	Total
		$142,024	Federal
		$8,876	State
		$26,630	Local
		Capital	
		$118,760	Total
		$95,008	Federal
		$11,876	State
		$11,876	Local
Project No. 15-CT-052	**Cape Fear Public Transportation Authority** (operating as Wave Transit in the City of Wilmington and New Hanover County) operates a combined urban and rural transit system providing community transportation services to human service agencies and to the general public countywide and fixed route and ADA paratransit services in Wilmington. Capital expenditures include replacement vehicles along with fareboxes for each vehicle.	Admin	
		$217,481	Total
		$173,984	Federal
		$10,874	State
		$32,623	Local
		Capital	
		$371,880	Total
		$297,504	Federal
		$37,188	State
		$37,188	Local

Project No. 15-CT-012	**Duplin County** (operating as Duplin County Transportation) provides community transportation services to human service agencies and to the general public. Capital expenditures include replacing vehicles, office furniture, mobile data devices, and replacing a laptop.	Admin	
		$209,337	Total
		$167,469	Federal
		$10,466	State
		$31,402	Local
		Capital	
		$195,051	Total
		$156,040	Federal
		$19,505	State
		$19,506	Local
Project No. 15-CT-055	**Onslow United Transit System, Inc.** (operating in Onslow County) provides community transportation services to human service agencies and to the general public and also provides ADA paratransit service for City of Jacksonville. Capital requests include 1 replacement vehicle, 2 expansion vehicles, and radio units for vehicles.	Admin	
		$216,174	Total
		$126,245	Federal
		$57,502	State
		$32,427	Local
		Capital	
		$176,020	Total
		$102,795	Federal
		$55,622	State
		$17,603	Local
Project No. 15-CT-069	**Pender Adult Services, Inc.** (operating in Pender County as PASTRAN) provides community transportation services to human service agencies and to the general public. Capital expenditure include (2) replacement vehicles, office furniture, and baseline technology.	Admin	
		$119,169	Total
		$95,335	Federal
		$5,958	State
		$17,876	Local
		Capital	
		$105,610	Total
		$84,488	Federal
		$10,561	State
		$10,561	Local

Project No. 15-CT-015	**Sampson County** (operating as Sampson Area Transportation) provides community transportation services to human service agencies and to the general public. Capital expenditures include baseline technology and facility improvement (wheelchair ramps).	Admin	
		$157,507	Total
		$126,005	Federal
		$7,875	State
		$23,627	Local
		Capital	
		$7,283	Total
		$5,826	Federal
		$728	State
		$729	Local

Division 4

Project No. 15-CT-043	**City of Rocky Mount** (operating as Tar River Transit in the City of Rocky Mount and in Edgecombe and Nash Counties) operates a combined urban and rural regional transit system providing community transportation services to human services agencies and to the general public in the two-county region and fixed route and ADA paratransit services in Rocky Mount. The City of Rocky Mount will use capital funds to replace 6 transit vehicles that have met their useful life.	Admin	
		$321,718	Total
		$257,374	Federal
		$16,085	State
		$48,259	Local
		Capital	
		$378,000	Total
		$302,400	Federal
		$37,800	State
		$37,800	Local
		Operating	
		$195,000	Total
		$97,500	Federal
		$97,500	Local

Project No. 15-CT-001	**City of Wilson** (operating as Wilson Transit) provides fixed route service in the City of Wilson and contracts with Wilson County Transportation for ADA paratransit service. The City of Wilson will use Capital funds to purchase vehicle spare parts for existing transit fleet vehicles.	Admin	
		$322,264	Total
		$257,811	Federal
		$16,113	State
		$48,340	Local
		Capital	
		$4,800	Total
		$3,840	Federal
		$480	State
		$480	Local
		Operating	
		$1,029,717	Total
		$288,320	Federal
		$741,397	Local
Project No. 15-CT-039	**Community and Senior Services of Johnston County, Inc.** (operating as Johnston County Area Transit System - JCATS) provides community transportation services to human service agencies and to the general public.	Admin	
		$291,376	Total
		$233,100	Federal
		$14,568	State
		$43,708	Local
		Capital	
		$328,866	Total
		$263,092	Federal
		$32,886	State
		$32,888	Local
Project No. 15-CT-047	**Goldsboro-Wayne Transportation Authority** (operating as G.A.T.E.W.A.Y. in City of Goldsboro and Wayne County) operates a combined urban and rural transit system providing community transportation services to human service agencies and to the general public countywide and fixed route and ADA paratransit services in Goldsboro. Capital requests include 3 vehicles that have met useful life, office furniture, shop equipment, telephone equipment, and replacing a laptop.	Admin	
		$358,209	Total
		$286,567	Federal
		$17,910	State
		$53,732	Local
		Capital	
		$196,130	Total
		$156,904	Federal
		$19,613	State
		$19,613	Local
		Operating	
		$41,867	Total
		$20,933	Federal
		$20,934	Local

Project No. 15-CT-035	**Wilson County** (operating as Wilson County Transportation) provides community transportation services to human service agencies and to the general public countywide and also provides ADA paratransit service for the City of Wilson. Wilson County will use capital funds to replace 4 transit vehicles that have met their useful life.	Admin	
		$91,048	Total
		$72,838	Federal
		$4,552	State
		$13,658	Local
		Capital	
		$109,000	Total
		$87,200	Federal
		$10,900	State
		$10,900	Local

Division 5

Project No. 15-CT-046	**Durham County** (operating as Durham County Access) provides community transportation services to human service agencies and to the general public. They are also purchasing one lift-equipped high top vehicle to accommodate overall increased ridership and additional ridership due to a Section 5310 Grant.	Admin	
		$132,243	Total
		$6,347	Federal
		$106,058	State
		$19,838	Local
		Capital	
		$59,846	Total
		$2,872	Federal
		$50,988	State
		$5,986	Local
Project No. 15-CT-030	**Kerr Area Transportation Authority** (operating as Kerr Area Rural Transportation System - KARTS - in Franklin, Granville, Vance and Warren Counties) provides community transportation services to human service agencies and to the general public. They are also purchasing six vehicles to replace vehicles that have met useful life and three expansion vehicles to meet increasing travel demands for trips spanning multiple counties. In addition, KARTS will be purchasing an additional component to complete the IVR project that allows riders to call and receive up to date real time information about their transportation requests. Also, KARTS is requesting funding for construction of a transit facility.	Admin	
		$510,191	Total
		$408,152	Federal
		$25,509	State
		$76,530	Local
		Capital	
		$7,723,921	Total
		$6,179,136	Federal
		$772,392	State
		$772,392	Local
		Operating	
		$132,734	Total
		$66,367	Federal
		$66,367	Local

Project No. 15-CT-083	**Person County** (operating as Person Area Transportation System) provides community transportation services to human service agencies and to the general public. They are also purchasing two vehicles to replace vehicles that have met useful life.	Admin	
		$190,371	Total
		$152,296	Federal
		$9,518	State
		$28,557	Local
		Capital	
		$116,260	Total
		$93,008	Federal
		$11,626	State
		$11,626	Local
Project No. 15-CT-063	**Wake County** (operating as Wake Coordinated Transportation Service) provides community transportation services to human service agencies and to the general public. They are also purchasing sixteen vehicles to replace vehicles that have met useful life.	Admin	
		$395,404	Total
		$60,101	Federal
		$275,991	State
		$59,312	Local
		Capital	
		$881,830	Total
		$134,038	Federal
		$659,608	State
		$88,184	Local

Division 6

Project No. 15-CT-053	**Bladen County** (operating as Bladen Area Rural Transportation System - BARTS) provides community transportation services to human service agencies and to the general public.	Admin	
		$120,656	Total
		$96,524	Federal
		$6,032	State
		$18,100	Local
		Capital	
		$116,750	Total
		$93,400	Federal
		$11,675	State
		$11,675	Local

Project No. 15-CT-076	**Columbus County** (operating as Columbus County Transportation) provides community transportation services to human service agencies and to the general public in Columbus County. Capital expenditures include (4) replacement vehicles, (1) expansion vehicle, and vehicle lettering and logos.	Admin	
		$171,102	Total
		$136,881	Federal
		$8,555	State
		$25,666	Local
		Capital	
		$254,600	Total
		$203,680	Federal
		$25,460	State
		$25,460	Local
Project No. 15-CT-044	**Cumberland County** (operating as Cumberland County Transportation System) provides community transportation services to human service agencies and to the general public.	Admin	
		$79,535	Total
		$16,543	Federal
		$51,061	State
		$11,931	Local
Project No. 15-CT-040	**Harnett County** (operating as Harnett Area Rural Transit System - HARTS) provides community transportation services to human service agencies and to the general public. Capital expenditures include (6) replacement vehicles.	Admin	
		$219,108	Total
		$175,286	Federal
		$10,955	State
		$32,867	Local
		Capital	
		$292,000	Total
		$233,600	Federal
		$29,200	State
		$29,200	Local
Project No. 15-CT-074	**Robeson County** (operating as South East Area Transit System - SEATS) provides community transportation services to human service agencies and to the general public. Capital expenditures include (1) replacement vehicle, mobile radio units and vehicle lettering and logos.	Admin	
		$200,000	Total
		$160,000	Federal
		$10,000	State
		$30,000	Local
		Capital	
		$80,910	Total
		$64,728	Federal
		$8,091	State
		$8,091	Local

Division 7

Project No. 15-CT-058	**Aging, Disability and Transit Services of Rockingham County** (operating as Rockingham Community Access Transit Services - RCATS) provides community transportation services to human service agencies and to the general public.	Admin	
		$176,422	Total
		$141,137	Federal
		$8,821	State
		$26,464	Local
		Capital	
		$261,604	Total
		$209,283	Federal
		$26,160	State
		$26,161	Local
Project No. 15-CT-041	**Alamance County Transportation Authority** provides community transportation services to human service agencies and to the general public.	Admin	
		$346,004	Total
		$80,272	Federal
		$213,830	State
		$51,902	Local
		Capital	
		$740,407	Total
		$171,774	Federal
		$494,591	State
		$74,042	Local
Project No. 15-CT-088	**Caswell County** (operating as Caswell County Division of Transportation - CDOT) provides community transportation services to human service agencies and to the general public.	Admin	
		$111,079	Total
		$88,863	Federal
		$5,553	State
		$16,663	Local
		Capital	
		$80,639	Total
		$64,511	Federal
		$8,063	State
		$8,065	Local

Project No. 15-CT-049	**Guilford County** (operating as Guilford County Transportation Department) provides community transportation services to human service agencies and to the general public.	Admin	
		$225,445	Total
		$57,713	Federal
		$133,914	State
		$33,818	Local
		Capital	
		$105,565	Total
		$27,024	Federal
		$67,983	State
		$10,558	Local
Project No. 15-CT-056	**Orange County** (operating as Orange Public Transportation - OPT) provides community transportation services to human service agencies and to the general public and connector service to Chapel Hill Transit routes. They are also purchasing seven vehicles to replace vehicles that have met useful life and four mobile radios to replace radios that have met useful life.	Admin	
		$185,604	Total
		$105,423	Federal
		$52,340	State
		$27,841	Local
		Capital	
		$482,489	Total
		$274,053	Federal
		$160,186	State
		$48,250	Local

Division 8

Project No. 15-CT-050	**Chatham Transit Network** provides community transportation services to human service agencies and to the general public. They are replacing four vehicles that have met useful life and purchasing two expansion lift-equipped high top vehicles to meet significantly increased ridership demand, particulary with the addition of contract service with a new agency, and the total fleet size needs to be increased to provide the recommended spare ratio of back up vehicles	Admin	
		$234,244	Total
		$187,395	Federal
		$11,712	State
		$35,137	Local
		Capital	
		$327,500	Total
		$262,000	Federal
		$32,750	State
		$32,750	Local

Project No. 15-CT-078	**Hoke County** (operating as Hoke Area Transit Service - HATS) provides community transportation services to human service agencies and to the general public. Capital expenditures include (5) replacement vehicles and office equipment.	Admin	
		$245,036	Total
		$196,028	Federal
		$12,251	State
		$36,757	Local
	.	Capital	
		$311,797	Total
		$249,437	Federal
		$31,179	State
		$31,181	Local
Project No. 15-CT-061	**Lee County** (operating as County of Lee Transit System - COLTS) provides community transportation services to human service agencies and to the general public. They are also purchasing eight replacement vehicles that have met useful life and one laptop and projector for in-house training and three replacement desk top computers.	Admin	
		$157,558	Total
		$126,046	Federal
		$7,877	State
		$23,635	Local
	.	Capital	
		$422,867	Total
		$338,293	Federal
		$42,286	State
		$42,288	Local
Project No. 15-CT-062	**Moore County** (operating as Moore County Transportation Services) provides community transportation services to human service agencies and to the general public. They are also purchasing a vehicle to replace a vehicle that has met useful life.	Admin	
		$240,370	Total
		$192,296	Federal
		$12,018	State
		$36,056	Local
	.	Capital	
		$55,000	Total
		$44,000	Federal
		$5,500	State
		$5,500	Local

Project No. 15-CT-073	**Randolph County Senior Adults Association, Inc.** (operating as Regional Coordinated Area Transportation System in Randolph and Montgomery Counties) provides community transportation services to human service agencies and to the general public in the two-county region.	Admin	
		$340,301	Total
		$272,240	Federal
		$17,015	State
		$51,046	Local
		Capital	
		$231,732	Total
		$185,385	Federal
		$23,173	State
		$23,174	Local
Project No. 15-CT-075	**Richmond Interagency Transportation, Inc.** (operating in Richmond County as Area of Richmond Transit - ART) provides community transportation services to human service agencies and to the general public.	Admin	
		$212,312	Total
		$169,849	Federal
		$10,615	State
		$31,848	Local
Project No. 15-CT-071	**Scotland County** (operating as Scotland County Area Transit System - SCATS) provides community transportation services to human service agencies and to the general public. Capital expenditures include office furniture, audio-visual equipment, handheld radio units, telephone equipment and baseline technology.	Admin	
		$111,799	Total
		$89,439	Federal
		$5,589	State
		$16,771	Local
		Capital	
		$5,126	Total
		$4,100	Federal
		$512	State
		$514	Local

Division 9

Project No. 15-CT-003	**City of Salisbury** (operating as Salisbury Transit System) provides fixed route service in the City of Salisbury and contracts with Rowan Transit Services to provide ADA paratransit service. Capital expenditures include basic office furniture, vehicle parts, and both baseline and advanced technology equipment. .	Admin	
		$213,828	Total
		$171,062	Federal
		$10,691	State
		$32,075	Local
		Capital	
		$38,707	Total
		$30,965	Federal
		$3,870	State
		$3,872	Local
		Operating	
		$721,141	Total
		$158,651	Federal
		$562,490	Local
Project No. 15-CT-026	**Davidson County** (operating as Davidson County Transportation System) provides community transportation services to human service agencies and to the general public. .	Admin	
		$209,535	Total
		$167,628	Federal
		$10,476	State
		$31,431	Local
Project No. 15-CT-037	**Rowan County** (operating as Rowan Transit System - RTS) provides community transportation services to human service agencies and to the general public countywide and also provides ADA paratransit service for Salisbury Transit. Capital expenditures include six replacement vehicles and associated costs and upgraded Facility Access Control System.	Admin	
		$189,997	Total
		$151,997	Federal
		$9,499	State
		$28,501	Local
		Capital	
		$356,271	Total
		$285,016	Federal
		$35,627	State
		$35,628	Local

Division 10

Project No. 15-CT-011	**Anson County** (operating as Anson County Transportation System) provides community transportation services to human service agencies and to the general public. Capital expenditures include two replacement vehicles and associated costs.	Admin	
		$204,110	Total
		$163,288	Federal
		$10,205	State
		$30,617	Local
	.	Capital	
		$88,950	Total
		$71,160	Federal
		$8,895	State
		$8,895	Local
Project No. 15-CT-042	**Cabarrus County** (operating as Cabarrus County Transportation Services) provides community transportation services to human service agencies and to the general public countywide and also provides ADA paratransit service for the City of Concord. Capital expenditures include the replacement of four vehicles and associated costs.	Admin	
		$345,185	Total
		$107,697	Federal
		$185,709	State
		$51,779	Local
	.	Capital	
		$228,400	Total
		$71,260	Federal
		$134,299	State
		$22,841	Local
Project No. 15-CT-051	**Mecklenburg County** (operating as Mecklenburg Transportation System) provides community transportation services to human service agencies and to the general public. Capital expenditures include six replacement vehicles and associated costs.	Admin	
		$254,470	Total
		$6,107	Federal
		$210,192	State
		$38,171	Local
		Capital	
		$409,980	Total
		$9,839	Federal
		$359,142	State
		$40,999	Local

Project No. 15-CT-038	**Stanly County** (operating as SCUSA Transportation) provides community transportation services to human service agencies and to the general public. Capital expenditures include one replacement vehicle and associated costs and updated radio equipment to integrate with the county-wide system.	Admin	
		$226,006	Total
		$180,804	Federal
		$11,300	State
		$33,902	Local
	.	Capital	
		$117,927	Total
		$94,341	Federal
		$11,792	State
		$11,794	Local
Project No. 15-CT-089	**Union County** (operating as Union County Transportation) provides community transportation services to human service agencies and to the general public. Capital expenditures include two replacement vehicles and associated costs.	Admin	
		$183,278	Total
		$146,622	Federal
		$9,163	State
		$27,493	Local
		Capital	
		$88,665	Total
		$70,932	Federal
		$8,866	State
		$8.867	Local

Division 11

Project No. 15-CT-086	**Alleghany County** (operating as Alleghany in Motion) provides community transportation services to human service agencies and to the general public. The Capital funds will be used to replacement vehicles in the form of a high top lift equipped van and 2 mini-vans. The request also includes the replacement of 3 computers. The Capital funds will be used to replacement vehicles in the form of a high top lift equipped van and 2 mini-vans. The request also includes the replacement of 3 computers.	Admin	
		$154,273	Total
		$123,418	Federal
		$7,713	State
		$23,142	Local
		Capital	
		$118,078	Total
		$94,462	Federal
		$11,807	State
		$11,809	Local

Project No. 15-CT-007	**AppalCART** (operating in the Town of Boone and Watauga County) provides fixed route and ADA paratransit services in Boone and Appalachian State University and community transportation services to human service agencies and to the general public countywide. The capital funding request includes three replacement buses (35-40ft Heavy Duty Low Floor), one replacement lift equipped high-top van, one replacement minivan, one expansion minivan, office furniture for an additional employee, vehicle spare parts, a diesel exhaust fluid dispenser, a mobile radio unit (for the expansion vehicle), conference call phone, a network server and software, and an intercom/interlock security system.	Admin $468,305 $374,644 $23,415 $70,246 Capital $1,564,102 $1,251,281 $156,410 $156,411 Operating $2,385,866 $453,314 $1,932,552	 Total Federal State Local Total Federal State Local Total Federal Local
Project No. 15-CT-014	**Ashe County Transportation Authority, Inc.** provides community transportation services to human service agencies and to the general public. Capital funds will be used to replace a 25 ft Light Transit Vehicle.	Admin $195,405 $156,324 $9,770 $29,311 Capital $68,130 $54,504 $6,813 $6,813	 Total Federal State Local Total Federal State Local
Project No. 15-CT-016	**Avery County Transportation Authority** provides community transportation services to human service agencies and to the general public.	Admin $226,600 $181,280 $11,330 $33,990	 Total Federal State Local

Project No. 15-CT-006	**Wilkes Transportation Authority** provides community transportation services to human service agencies and to the general public.	Admin	
		$228,282	Total
		$182,625	Federal
		$11,414	State
		$34,243	Local
		Capital	
		$254,100	Total
		$203,280	Federal
		$25,410	State
		$25,410	Local

Divisions 9 & 11

Project No. 15-CT-031	**Yadkin Valley Economic Development District, Inc.** (YVEDDI - operating as Yadkin Valley Public Transportation in Davie, Stokes, Surry and Yadkin Counties) provides community transportation services to human service agencies and to the general public in the four-county region.	Admin	
		$425,620	Total
		$340,496	Federal
		$21,281	State
		$63,843	Local
		Capital	
		$636,000	Total
		$508,800	Federal
		$63,600	State
		$63,600	Local
		Operating	
		$177,000	Total
		$88,500	Federal
		$88,500	Local

Division 12

Project No. 15-CT-008	**Gaston County** (operating as ACCESS Central Transportation) provides community transportation services to human service agencies and to the general public.	Admin	
		$233,752	Total
		$106,590	Federal
		$92,098	State
		$35,064	Local
		Capital	
		$325,270	Total
		$148,323	Federal
		$144,419	State
		$32,528	Local
Project No. 15-CT-024	**Iredell County** (operating as Iredell County Area Transportation System - ICATS) provides community transportation services to human service agencies and to the general public. Capital expenditures include one replacement vehicle, one expansion vehicle, basic office equipment and associated costs.	Admin	
		$260,000	Total
		$208,000	Federal
		$13,000	State
		$39,000	Local
		Capital	
		$164,409	Total
		$131,527	Federal
		$16,440	State
		$16,442	Local
Project No. 15-CT-087	**Lincoln County** (operating as Transportation Lincoln County - TLC) provides community transportation services to human service agencies and to the general public.	Admin	
		$218,163	Total
		$174,530	Federal
		$10,908	State
		$32,725	Local
		Capital	
		$251,230	Total
		$200,984	Federal
		$25,123	State
		$25,123	Local

Project No. 15-CT-045	**Transportation Administration of Cleveland County, Inc.** provides community transportation services to human service agencies and to the general public.	Admin	
		$298,232	Total
		$238,585	Federal
		$14,911	State
		$44,736	Local
		Capital	
		$354,367	Total
		$283,493	Federal
		$35,436	State
		$35,438	Local

Divisions 11, 12 & 13

Project No. 15-CT-080	**Western Piedmont Regional Transit Authority** (WPRTA - operating as Greenway Public Transportation in Cities of Hickory, Newton, and Conover and Alexander, Burke, Caldwell, and Catawba Counties) operates a combined urban and rural regional transit system providing community transportation services to human service agencies and to the general public in the four-county region and fixed route and ADA paratransit services in Hickory, Newton, and Conover. The Capital funds will be used to purchase 6 replacemnt lift-equipped high-top vehicles.	Admin	
		$355,535	Total
		$284,428	Federal
		$17,776	State
		$53,331	Local
		Capital	
		$339,000	Total
		$271,200	Federal
		$33,900	State
		$33,900	Local
		Operating	
		$196,864	Total
		$98,432	Federal
		$98,432	Local

Division 13

Project No. 15-CT-002	**Buncombe County** (operating as Mountain Mobility) provides community transportation services to human service agencies and to the general public countywide and also provides ADA paratransit service for Asheville Transit. Capital expenditures will include vehicle expansion and associated costs.	Admin	
		$429,783	Total
		$165,036	Federal
		$200,278	State
		$64,469	Local
		Capital	
		$298,570	Total
		$114,650	Federal
		$154,062	State
		$29,858	Local

Project No. 15-CT-018	**Madison County Transportation Authority** provides community transportation services to human service agencies and to the general public. Capital funding will be used to replace 3 computers, purchase a new radio base station, security/surveillance equipment, and vehicle maintenance equipment.	Admin	
		$135,238	Total
		$108,190	Federal
		$6,761	State
		$20,287	Local
		Capital	
		$10,087	Total
		$8,069	Federal
		$1,008	State
		$1,010	Local
Project No. 15-CT-010	**Mitchell County Transportation Authority** provides community transportation services to human service agencies and to the general public. Capital funding will be used to replace to Light Transit Vehicles, a copier (in lieu of leasing), and to replace one computer.	Admin	
		$181,696	Total
		$145,356	Federal
		$9,084	State
		$27,256	Local
		Capital	
		$127,168	Total
		$101,734	Federal
		$12,716	State
		$12,718	Local
Project No. 15-CT-068	**Rutherford County** (operating as Rutherford County Transit) provides community transportation services to human service agencies and to the general public.	Admin	
		$196,467	Total
		$157,173	Federal
		$9,823	State
		$29,471	Local
		Capital	
		$211,063	Total
		$168,850	Federal
		$21,106	State
		$21,107	Local

Project No. 15-CT-009	**Yancey County Transportation Authority** provides community transportation services to human service agencies and to the general public. Capital funds will be used to purchase a replacement computer and to upgrade the telephone system.	Admin	
		$144,953	Total
		$115,962	Federal
		$7,247	State
		$21,744	Local
		Capital	
		$1,692	Total
		$1,353	Federal
		$169	State
		$170	Local

Division 14

Project No. 15-CT-019	**Cherokee County** (operating as Cherokee County Transit) provides community transportation services to human service agencies and to the general public. Capital expenditures include replacements vehicles and associated costs.	Admin	
		$176,967	Total
		$141,573	Federal
		$8,848	State
		$26,546	Local
		Capital	
		$108,400	Total
		$86,720	Federal
		$10,840	State
		$10,840	Local
Project No. 15-CT-020	**Clay County** (operating as Clay County Transportation) provides community transportation services to human service agencies and to the general public. Capital expenditures include vehicle expansion and associated costs.	Admin	
		$180,000	Total
		$144,000	Federal
		$9,000	State
		$27,000	Local
		Capital	
		$112,000	Total
		$89,600	Federal
		$11,200	State
		$11,200	Local

Project No. 15-CT-021	**Eastern Band of Cherokee Indians** (EBCI - operating on the Cherokee Qualla Indian Boundary as Eastern Band of Cherokee Indians Public Transit) provides community transportation services to human service agencies and to the general public. Capital expenditures include replacement vehicles and associated costs.	Admin	
		$117,304	Total
		$93,843	Federal
		$5,865	State
		$17,596	Local
		Capital	
		$101,200	Total
		$80,960	Federal
		$10,120	State
		$10,120	Local
Project No. 15-CT-079	**Graham County** (operating as Graham County Transit) provides community transportation services to human service agencies and to the general public.	Admin	
		$148,742	Total
		$118,993	Federal
		$7,437	State
		$22,312	Local
Project No. 15-CT-060	**Jackson County** (operating as Jackson County Transit) provides community transportation services to human service agencies and to the general public. Capital expenditures include office furniture.	Admin	
		$188,535	Total
		$150,828	Federal
		$9,426	State
		$28,281	Local
		Capital	
		$1,412	Total
		$1,129	Federal
		$141	State
		$142	Local
Project No. 15-CT-027	**Macon County** (operating as Macon Area Transit Services) provides community transportation services to human service agencies and to the general public. Capital expenditures include replacement vehicles and advanced technology upgrades.	Admin	
		$178,408	Total
		$142,726	Federal
		$8,920	State
		$26,762	Local
		Capital	
		$176,462	Total
		$141,169	Federal
		$17,646	State
		$17,647	Local

Project No. 15-CT-070	**Mountain Projects, Inc.** (operating in Haywood County as Haywood Public Transit) provides community transportation services to human service agencies and to the general public. Capital expenditures include replacement vehicles and associated costs.	Admin	
		$245,191	Total
		$196,152	Federal
		$12,259	State
		$36,780	Local
		Capital	
		$221,900	Total
		$177,520	Federal
		$22,190	State
		$22,190	Local
Project No. 15-CT-033	**Polk County Transportation Authority** provides community transportation services to human service agencies and to the general public.	Admin	
		$287,234	Total
		$229,787	Federal
		$14,361	State
		$43,086	Local
		Capital	
		$277,247	Total
		$221,797	Federal
		$27,724	State
		$27,726	Local
Project No. 15-CT-032	**Swain County Focal Point on Aging, Inc.** (operating as Swain Public Transit) provides community transportation services to human service agencies and to the general public. Capital expenditures include baseline technology purchases.	Admin	
		$127,132	Total
		$101,705	Federal
		$6,356	State
		$19,071	Local
		Capital	
		$2,400	Total
		$1,920	Federal
		$120	State
		$360	Local
Project No. 15-CT-057	**Transylvania County** (operating as TRANSPORT) provides community transportation services to human service agencies and to the general public. Capital expenditures include replacement vehicles, office equipment and radios.	Admin	
		$176,986	Total
		$141,588	Federal
		$8,849	State
		$26,549	Local
		Capital	
		$55,225	Total
		$44,180	Federal
		$5,522	State
		$5,523	Local

Project No. 15-CT-022	**Western Carolina Community Action, Inc.** (WCCA - operating in Henderson County as Apple Country Transportation) operates a combined urban and rural transit system providing community transportation services to human service agencies and to the general public countywide and also is under contract with the county to provide fixed route and ADA paratransit services in Hendersonville. Capital expenditures include replacement vehicles and associated costs.	Admin	
		$257,698	Total
		$206,158	Federal
		$12,884	State
		$38,656	Local
		Capital	
		$105,000	Total
		$84,000	Federal
		$10,500	State
		$10,500	Local
		Operating	
		$56,181	Total
		$28,090	Federal
		$28,091	Local

ADDITIONS to the Transit 2012-2018 STIP

STIP #	Transit Partner	DESCRIPTION	match	FUND	FY12 (000)	FY13 (000)	FY14 (000)	FY15 (000)	FY16 (000)	FY17 (000)	FY18 (000)
TG-5247	Chapel Hill Transit	Routine Capital – Resurface park and ride lots	FBUS	5309			$224				
			State	S			$28				
			Local	L			$28				
TA-6546	Carteret County operating as Carteret County Area Transportation System	Capital	FNU	5311				$126			
			State	State				$16			
			Local	L				$16			
TA-6542	Orange County operating as Orange Public Transportation	Capital	FNU	5311				$274			
			State	S				$160			
			Local	L				$48			
TA-6541	Bladen County operating as Bladen Area Rural Transportation System	Capital	FNU	5311		35		$93			
			State	S		4		$12			
			Local	L		4		$12			

TA-6544	Western Piedmont Regional Transit Authority (WPRTA)	Capital	FNU	5311				$271			
			State	State				$34			
			Local	L				$34			
TA-6545	Swain County Focal Point on Aging operating as Swain Public Transit	Capital	FNU	5311				$1920			
			State	State				$120			
			Local	L				$360			
TA-6272	Western Carolina Community Action, Inc. operating as Apple Country Transportation	Capital	FNU	5311				$84			
			State	State				$11			
			Local	L				$11			
TQ-6782	Cherokee County	Operating	FEPD	5310				$69			
			Local	L				$69			
TQ-6783	City of Rocky Mount	Operating	FEPD	5310				50			
			Local	L				50			
TQ-6784	Cabarrus County	Operating	FEPD	5310				78			
			Local	L				78			
TQ-6785	ADTS of Rockingham County	Operating	FEPD	5310				125			
			Local	L				125			
TA-9000	ADTS of Rockingham County	Capital - Purchase of Service	FEPD	5310				86			
			State	S				11			
			Local	L				11			
TA-6548	ADTS of Rockingham County	Capital – Expansion Vehicles	FEPD	5310				98			
			State	S				12			
			Local	L				12			
TQ-6786	Lee County	Operating	FEPD	5310				36			
			Local	L				36			

TQ-6787	Alamance County Transportation	Operating	FEPD	5310				29			
			Local	L				29			
TQ-6788	Alamance County Transportation	Operating	FEPD	53100				114			
			Local	L				114			
TQ-6789	Pender Adult Services	Operating	FEPD	5310				85			
			Local	L				85			
TQ-6790	Gates County	Operating	FEPD	5310				46			
			Local	L				46			
TA-9001	Davidson County	Capital – Purchase of Service	FEPD	5310				160			
			State	S				20			
			Local	L				20			
TQ-6791	Community and Senior Services of Johnston County	Operating	FEPD	5310				$90			
			Local	L				$90			
TA-6549	The Mental Health Fund	Capital – Replacement Vehicles	FEPD	5310				130			
			State	S				16			
			Local	L				16			
TQ-6793	Guilford County	Operating	FEPD	5310				101			
			Local	L				101			
TQ-6794	Dare County	Operating	FEPD	5310				50			
			Local	L				50			
TA-9002	Pitt County Council on Aging	Capital - Purchase of Service	FEPD	5310				77			
			State	S				10			
			Local	L				10			
TA-9003	Caswell County	Capital – Purchase of Service	FEPD	5310				12			
			State	S				2			
			Local	L				2			
TQ-6795	Iredell County	Operating	FEPD	5310				100			
			Local	L				100			
TQ-6796	Albemarle Regional Health Services	Operating	FEPD	5310				90			
			Local	L				90			
TQ-6797	Johnston County Industries	Operating	FEPD	5310				48			
			Local	L				48			

TQ-6798	Yadkin Valley Economic Development District, Inc. (YVEDDI)	Operating	FEPD	5310				50			
			Local	L				50			
TQ-6799	Carteret County	Operating	FEPD	5310				100			
			Local	L				100			
TA-6550	Senior Car Connections	Capital – Expansion Vehicle	FEPD	5310				49			
			State	S				6			
			Local	L				6			
TQ-8000	Senior Care Connections	Capital – Mobility Management	FEPD	5310				142			
			State	S				18			
			Local	L				18			
TQ-6800	Senior Care Connections	Operating	FEPD	5310				145			
			Local	L				145			
TQ-8001	Graham County	Capital – Mobility Management	FEPD	5310				34			
			State	S				4			
			Local	L				4			
TQ-6801	Graham County	Operating	FEPD	5310				23			
			Local	L				23			
TQ-9004	Lincoln County Senior Services	Capital – Purchase of Service	FEPD	5310				40			
			State	S				5			
			Local	L				5			
TQ-9005	The Arc of Wake County, Inc.	Capital - Purchase of Service	FEPD	5310				44			
			State	S				6			
			Local	L				6			
TQ-6802	The Arc of Wake County, Inc.	Operating	FEPD	5310				5			
			Local	L				5			
TQ-9006	Hyde County Health Department	Capital – Purchase of Service	FEPD	5310				32			
			State	S				4			
			Local	L				4			
TQ-6803	Ashe County Transportation	Operating	FEPD	5310				24			
			Local	L				24			

TA-6551	Senior Resources of Guilford	Capital – Expansion Vehicle	FEPD	5310				43			
			State	S				5			
			Local	L				5			
TQ-9007	Chatham County Council on Aging	Capital – Purchase of Service	FEPD	5310				245			
			State	S				31			
			Local	L				31			
TQ-6804	Swain County Focal Point	Operating	FEPD	5310				30			
			Local	L				30			
TQ-9008	The Workshop of Davidson Inc.	Capital – Purchase of Service	FEPD	5310				128			
			State	S				16			
			Local	L				16			
TQ-9009	The Life Center	Capital – Purchase of Service	FEPD	5310				120			
								15			
			Local	L				15			
TQ-6805	Eastern Band of Cherokee Indians	Operating	FEPD	5310				111			
			Local	L				111			
TQ-8002	City of Rocky Mount	Capital – Mobility Management	FEPD	5310				28			
			State	S				4			
			Local	L				4			
TM-6145	Cherokee County	Operating	JARC	5316				14			
			Local	L				14			
TM-6146	Cabarrus County	Operating	JARC	5316				146			
			Local	L				146			
TM-6147	Alamance County Transit	Operating	JARC	5316				61			
			Local	L				61			
TM-6149	APPALCART	Operating	JARC	5316				334			
			Local	L				334			
TM-6150	Dare County	Operating	JARC	5316				27			
			Local	L				27			
TM-6151	Carteret County	Operating	JARC	5316				50			
			Local	L				50			
TM-6152	Iredell County	Operating	JARC	5316				100			
			Local	L				100			
TN-6120	Stevens Center	Operating	FNF	5317				14			
			Local	L				14			

TN-6121	Cape Fear Public Transportation Authority	Operating	FNF	5317				369			
			Local	L				369			
TA-6552	Cape Fear Transportation Authority	Capital	FNF	5317				368			
			State	S				46			
			Local	L				46			
TQ-8004	Yadkin Valley Economic Development District, Inc. (YVEDDI)	Capital – Mobility Management	FNF	5317				36			
			State	S				4			
			Local	L				4			
TN-6122	Yadkin Valley Economic Development District, Inc. (YVEDDI)	Operating	FNF	5317				6			
			Local	L				6			

MODIFICATIONS to the Transit 2012-2018 STIP

STIP #	Transit Partner	DESCRIPTION	match	FUND	FY12 (000)	FY13 (000)	FY14 (000)	FY15 (000)	FY16 (000)	FY17 (000)	FY18 (000)
TK-6104	Albemarle Regional Health Services operating as InterCounty Public Transportation Authority	Administration	FNU	5311		$350	$350	$350			
			State	S		$22	$22	$22			
					Local	L		$66	$66	$66	
TA-6142	Albemarle Regional Health Services operating as InterCounty Public Transportation Authority	Capital	FNU	5311		$119	$328	$285			
			State	State		$15	$41	$36			
			Local	L		$15	$41	$36			
TK-6119	Choanoke Public Transportation Authority	Administration	FNU	5311		$393	$393	$393			
			State	State		$25	$25	$25			
			Local	L		$74	$74	$74			

TA-6180	Choanoke Public Transportation Authority	Capital	FNU	5311		289	261	$277			
			State	State		36	33	$35			
			Local	L		36	33	$35			
TK-6124	Dare County Transportation System	Administration	FNU	5311		102	102	$102			
			State	State		6	6	$6			
			Local	L		19	19	$19			
TA-6107	Dare County Transportation System	Capital	FNU	5311		64	73	$400			
			State	State		8	9	$50			
			Local	L		8	9	$50			
TK-6129	Gates County Inter-Regional Transportation System	Administration	FNU	5311		109	109	$97			
			State	State		7	7	$12			
			Local	L		20	20	$12			
TA-6164	Gates County Inter-Regional Transportation System	Capital	FNU	5311		34	67	$97			
			State	S		4	8	$12			
			Local	L		4	8	$12			
TK-6135	Hyde County Transit	Administration	FNU	5311		80	80	$100			
			State	State		5	5	6			
			Local	L		15	15	$19			
TA-6127	Hyde County Transit	Capital	FNU	5311		10	32	$99			
			State	State		1	4	$12			
			Local	L		1	4	$12			
TK-6144	Martin County Transit	Administration	FNU	5311		144	137	$144			
			State	State		9	9	$9			
			Local	L		27	26	$27			
TA-6140	Martin County Transit	Capital	FNU	5311		110	86	$79			
			State	State		14	11	$10			
			Local	L		14	11	$11			
TK-6168	Tyrell County Senior Citizen Center	Administration	FNU	5311							
			State	State		19	19	$22			
			Local	L		3	3	$19			
TK-6171	Riverlight Transit	Administration	FNU	5311		71	71	$71			
			State	State		4	4	$4			
			Local	L		13	13	$13			

TA-6137	Riverlight Transit	Capital	FNU	5311		56	55	$58			
			State	State		7	7	$7			
			Local	L		7	7	$7			
TK-6124	Beaufort County Developmental Center operating as Beaufort Area Transit System	Administration	FNU	5311		112	112	$112			
			State	State		7	7	$7			
			Local	L		21	21	$21			
TA-6119	Beaufort County Developmental Center operating as Beaufort Area Transit System	Capital	FNU	5311			52	$71			
			State	State			7	$9			
			Local	L			7	$9			
TK-6115	Carteret County operating as Carteret County Area Transportation System	Administration	FNU	5311		170	170	$170			
			State	State		11	11	$11			
			Local	L		32	32	$32			
TK-6122	Craven Area Rural Transit System	Administration	FNU	5311		271	271	$271			
			State	State		17	17	17			
			Local	L		51	51	51			
TA-6182	Craven Area Rural Transit System	Capital	FNU	5311		112	158	$143			
			State	S		14	20	$18			
			Local	L		14	20	$18			
TO-6102	Craven Area Rural Transit System	Operating	FNU	5311		43	43	$43			
			State	S							
			Local	L		43	43	$43			
TK-6131	Greene County operating as Greene County Transportation	Administration	FNU	5311		92	92	$92			
			State	State		6	6	$6			
			Local	L		17	17	$17			
TA-6283	Greene County operating as Greene County Transportation	Capital	FNU	5311			36	0			
			State	State			$5	0			
			Local	L			5	0			

TK-6199	Lenoir County operating as Lenoir County Transit	Administration	FNU	5311		210	220	$220			
			State	State		13	14	$14			
			Local	L		39	41	$41			
TA-6130	Lenoir County operating as Lenoir County Transit	Capital	FNU	5311		35	157	$331			
			State	State		4	20	$41			
			Local	L		4	20	$41			
TK-6154	Pitt County operating as Pitt Transit	Administration	FNU	5311		130	130	$140			
			State	State		19	19	$9			
			Local	L		26	26	$26			
TA-6134	Pitt County operating as Pitt Transit	Capital	FNU	5311		130		$137			
			State	S		19		$17			
			Local	L		26		$17			
TK-6112	Brunswick Transit System	Administration	FNU	5311		142	142	$142			
			State	State		9	9	$9			
			Local	L		27	27	$27			
TA-6121	Brunswick Transit System	Capital	FNU	5311		1	101	$95			
			State	S		1	13	$12			
			Local	L		1	13	$12			
TK-6176	Cape Fear Public Transportation Authority operating as Wave Transit	Administration	FNU	5311		176	174	$174			
			State	State		11	11	$11			
			Local	L		33	33	$33			
TA-6516	Cape Fear Public Transportation Authority operating as Wave Transit	Capital	FNU	5311			87	$298			
			State	State			11	$37			
			Local	L			11	$37			
TK-6177	Duplin County Transportation	Administration	FNU	5311		167	167	$167			
			State	State		10	10	10			
			Local	L		31	31	$31			
TA-6185	Duplin County Transportation	Capital	FNU	5311		74	87	$156			
			State	State		9	11	$20			
			Local	L		9	11	$20			

TK-6150	Onslow United Transit System, Inc.	Administration	FNU	5311		126	126	$126			
			State	State		58	58	$58			
			Local	L		32	32	$32			
TA-6204	Onslow United Transit System, Inc.	Capital	FNU	5311		104	67	$103			
			State	S		56	36	$56			
			Local	L		18	11	$18			
TK-6152	Pender Adult Services	Administration	FNU	5311		95	95	$95			
			State	State		6	6	$6			
			Local	L		18	18	$18			
TA-6252	Pender Adult Services	Capital	FNU	5311		70	70	$84			
			State	State		9	9	$11			
			Local	L		9	9	$11			
TK-6162	Sampson Area Transportation	Administration	FNU	5311		126	126	$126			
			State	State		8	8	$8			
			Local	L		24	24	$24			
TA-6523	Sampson Area Transportation	Capital	FNU	5311		47	44	$6			
			State	S		6	5	$1			
			Local	L		6	5	$1			
TK-6181	City of Rocky Mount operating as Tar River Transit	Administration	FNU	5311		156	193	$257			
			State	State		10	12	$16			
			Local	L		29	36	$48			
TO-6108	City of Rocky Mount operating as Tar River Transit	Operating	FNU	5311		98	98	$98			
			State	S							
			Local	L		98	98	$98			
TA-6502	City of Rocky Mount operating as Tar River Transit	Capital	FNU	5311		146	253	$302			
			State	State		18	32	$38			
			Local	L		18	32	$38			
TK-5178	City of Wilson operating as Wilson Transit	Administration	FNU	5311		258	258	$258			
			State	State		16	16	$16			
			Local	L		48	48	$48			

TA-6260	City of Wilson operating as Wilson Transit	Capital	FNU	5311		34	15	$4			
			State	State		4	2	$1			
			Local	L		4	2	$1			
TO- 4779	City of Wilson operating as Wilson Transit	Operating	FNU	5311		253	253	$288			
			State	S							
			Local	L		651	651	$741			
TK-6138	Community and Senior Services of Johnston County operating as Johnston County Area Transit System	Administration	FNU	5311		235	235	$233			
			State	S		15	15	$15			
			Local	L		44	44	$44			
TA-6152	Community and Senior Services of Johnston County operating as Johnston County Area Transit System	Capital	FNU	5311		152	244	$263			
			State	S		19	31	$33			
			Local	L		19	31	$33			
TK-5179	Goldsboro-Wayne Transportation Authority operating as GATEWAY	Administration	FNU	5311		244	244	$287			
			State	S		15	15	$18			
			Local	L		46	46	$54			
TA-6157	Goldsboro-Wayne Transportation Authority operating as GATEWAY	Capital	FNU			133	302	$160			
			State	S		17	38	$20			
			Local	L		17	38	$20			
TO-6107	Goldsboro-Wayne Transportation Authority operating as GATEWAY	Operating	FNU	5311		21	21	$21			
			State	S							
			Local	L		21	21	$21			

TK-6173	Wilson County operating as Wilson County Transportation	Administration	FNU	5311		73	73	$73			
			State	S		5	5	$5			
			Local	L		14	14	$14			
TA-6226	Wilson County operating as Wilson County Transportation	Capital	FNU	5311		70	73	$87			
			State	S		9	9	$11			
			Local	L		9	9	$11			
TK-6138	Durham County operating as Durham County Access	Administration	FNU	5311		8	16	$16			
			State	State		46	97	$97			
			Local	L		9	20	$20			
TA-6126	Durham County operating as Durham County Access	Capital	FNU	5311		10	11	$3			
			State	State		68	70	$51			
			Local	L		9	9	$6			
TK-6139	Kerr Area Transportation Authority operating as Kerr Area Rural Transportation System	Administration	FNU	5311		408	408	$408			
			State	State		26	26	$26			
			Local	L		77	77	$77			
TA-6129	Kerr Area Transportation Authority operating as Kerr Area Rural Transportation System	Capital	FNU	5311		378	515	$6179			
			State	S		47	64	772			
			Local	L		47	64	772			
TO-6103	Kerr Area Transportation Authority operating as Kerr Area Rural Transportation System	Operating	FNU	5311		66	66	$66			
			State	S							
			Local	L		66	66	$66			

TK-6154	Person County operating as Person Area Transportation System	Administration	FNU	5311		152	152	$152			
			State	State		10	10	$10			
			Local	L		29	29	$29			
TA-6133	Person County operating as Person Area Transportation System	Capital	FNU	5311		73	84	$93			
			State	State		9	11	$12			
			Local	L		9	11	$12			
TK-6170	Wake County operating as Wake Coordinated Transportation Service	Administration	FNU	5311		111	111	$111			
			State	State		225	225	$225			
			Local	L		59	59	$59			
TA-61366185	Wake County operating as Wake Coordinated Transportation Service	Capital	FNU	5311		97	115	$134			
			State	State		216	254	$660			
			Local	L		35	41	$88			
TK-6121	Columbus County operating as Columbus County Transportation	Administration	FNU	5311		137	137	$137			
			State	State		9	9	$9			
			Local	L		26	26	$26			
TA-6261	Columbus County operating as Columbus County Transportation	Capital	FNU	5311		70	70	$204			
			State	S		9	9	$25			
			Local	L		9	9	$25			
TK-6111	Bladen County operating as Bladen Area Rural Transportation System	Administration	FNU	5311		97	97	$97			
			State	State		6	6	$6			
			Local	L		18	18	$18			

TK-6123	Cumberland County operating as Cumberland County Transportation System	Administration	FNU	5311		17	17	17			
			State	S		51	51	51			
			Local	L		12	12	12			
TK-6133	Harnett County operating as Harnett Area Rural Transit System	Administration	FNU	5311		175	175	$175			
			State	State		11	11	$11			
			Local	L		33	33	$33			
TA-6105	Harnett County operating as Harnett Area Rural Transit System	Capital	FNU	5311		66	98	$234			
			State	S		8	12	$29			
			Local	L		8	12	$29			
TK-6158	Robeson County operating as South East Area Transit System	Administration	FNU	5311		160	160	$160			
			State	State		10	10	$10			
			Local	L		30	30	$30			
TA-6213	Robeson County operating as South East Area Transit System	Capital	FNU	5311		55	38	$65			
			State	State		7	5	$8			
			Local	L		7	5	$8			
TK-6159	Aging, Disability and Transit Services of Rockingham County operating as Rockingham Community Access Transit Services	Administration	FNU	5311		141	141	$141			
			State	State		9	9	$9			
			Local	L		26	26	$26			
TA-6135	Aging, Disability and Transit Services of Rockingham County operating as Rockingham Community Access Transit Services	Capital	FNU	5311		140	221	$209			
			State	State		18	28	$26			
			Local	L		18	28	$26			

TK-6103	Alamance County Transportation Authority	Administration	FNU	5311		88	86	$86			
			State	State		214	208	$208			
			Local	L		53	52	$52			
TA-6116	Alamance County Transportation Authority	Capital	FNU	5311			80	$172			
			State	S			210	$495			
			Local	L			32	$74			
TK-6116	Caswell County operating as Caswell County Division of Transportation	Administration	FNU	5311		89	89	$89			
			State	State		6	6	$6			
			Local	L		17	17	$17			
TA-6175	Caswell County operating as Caswell County Division of Transportation	Capital	FNU	5311		57	72	$65			
			State	S		7	9	$8			
			Local	L		7	9	$8			
TK-6132	Guilford County operating as Guilford County Transportation Department	Administration	FNU	5311		72	72	$72			
			State	State		120	120	$120			
			Local	L		34	34	$34			
TA-6263	Guilford County operating as Guilford County Transportation Department	Capital	FNU	5311		17	14	$27			
			State	S		31	25	$68			
			Local	L		5	4	$11			
TK-6151	Orange County operating as Orange Public Transportation	Administration	FNU	5311		120	120	$120			
			State	State		37	37	$37			
			Local	L		28	28	$28			
TK-6117	Chatham Transit Network	Administration	FNU	5311		187	187	$187			
			State	S		12	12	$12			
			Local	L		35	35	$35			
TA-6177	Chatham Transit Network	Capital	FNU	5311		224	83	$262			
			State	State		28	33	33			
			Local	L		28	33	33			

TK-6134	Hoke County operating as Hoke Area Transit Service	Administration	FNU	5311		196	196	$196			
			State	State		12	12	$12			
			Local	L		37	37	$37			
TA-6106	Hoke County operating as Hoke Area Transit Service	Capital	FNU	5311		179	238	$249			
			State	State		22	30	$31			
			Local	L		22	30	$31			
TK-6140	Lee County operating as County of Lee Transit System	Administration	FNU	5311		126	126	$126			
			State	State		8	8	$8			
			Local	L		24	24	$24			
TA-6234	Lee County operating as County of Lee Transit System	Capital	FNU	5311			145	$339			
			State	S			18	$42			
			Local	L			18	$42			
TK-6147	Moore County operating as Moore County Transportation Services	Administration	FNU	5311		192	192	$192			
			State	State		12	12	$12			
			Local	L		36	36	$36			
TA-6131	Moore County operating as Moore County Transportation Services	Capital	FNU	5311		309	107	$44			
			State	S		39	13	$6			
			Local	L		39	13	$6			
TK-6156	Randolph County Senior Adults Association, Inc. operating as Regional Coordinated Area Transportation System	Administration	FNU	5311		272	272	$272			
			State	State		17	17	$17			
			Local	L		51	51	$51			

TA-6110	Randolph County Senior Adults Association, Inc. operating as Regional Coordinated Area Transportation System	Capital	FNU	5311		106	134	$185			
			State	S		13	17	$23			
			Local	L		13	17	$23			
TK-6157	Richmond Interagency Transportation, Inc. operating as Richmond Transit	Administration	FNU	5311		170	170	$170			
			State	State		11	11	$11			
			Local	L		32	32	$32			
TA-6211	Richmond Interagency Transportation, Inc. operating as Richmond Transit	Capital	FNU	5311		2					
			State	State		1					
			Local	L		1					
TK-6163	Scotland County operating as Scotland County Area Transit System	Administration	FNU	5311		91	89	$89			
			State	State		6	6	$6			
			Local	L		17	17	$17			
TA-6156	Scotland County operating as Scotland County Area Transit System	Capital	FNU	5311		110	149	$4			
			State	S		14	19	$1			
			Local	L		14	19	$1			
TK-5117	City of Salisbury operating as Salisbury Transit System	Administration	FNU	5311		171	171	$171			
			State	State		11	11	$11			
			Local	L		32	32	$32			
TA-6240	City of Salisbury operating as Salisbury Transit System	Capital	FNU	5311		150	28	$31			
			State	S		19	3	$4			
			Local	L		19	3	$4			

TO-6105	City of Salisbury operating as Salisbury Transit System	Operating	FNU	5311		159	159	$159			
			State	S							
			Local	L		562	562	562			
TK-6125	Davidson County operating as Davidson County Transportation System	Administration	FNU	5311		168	168	$168			
			State	State		10	10	$10			
			Local	L		31	31	$31			
TA-6245	Davidson County operating as Davidson County Transportation System	Capital	FNU	5311			210	0			
			State	S			26	0			
			Local	L			26	0			
TK-6160	Rowan County operating as Rowan Transit System	Administration	FNU	5311		152	152	$152			
			State	State		9	9	$9			
			Local	L		29	29	$29			
TA-6214	Rowan County operating as Rowan Transit System	Capital	FNU	5311		70	36	$285			
			State	S		9	5	$36			
			Local	L		9	5	$36			
TK-6106	Anson County operating as Anson County Transportation Services	Administration	FNU	5311		163	163	$163			
			State	State		10	10	$10			
			Local	L		31	31	$31			
TA-6170	Anson County operating as Anson County Transportation Services	Capital	FNU	5311		69	72	$72			
			State	State		9	9	$9			
			Local	L		9	9	$9			
TK-6113	Cabarrus County operating as Cabarrus County Transportation Services	Administration	FNU	5311		155	155	$155			
			State	State		139	139	$139			
			Local	L		52	52	$52			

TA-6524	Cabarrus County operating as Cabarrus County Transportation Services	Capital	FNU	5311		57	111	$71			
			State	S		60	112	$134			
			Local	L		13	25	$23			
TK-6182	Mecklenburg County operating as Mecklenburg Transportation System	Administration	FNU	5311		20	20	$20			
			State	State		196	196	$196			
			Local	L		38	38	$38			
TA-6269	Mecklenburg County operating as Mecklenburg Transportation System	Capital	FNU	5311		6	7	$10			
			State	S		61	70	$359			
			Local	L		7	8	$41			
TK-6164	Stanly County operating as SCUSA Transportation	Administration	FNU	5311		181	181	$181			
			State	State		11	11	$11			
			Local	L		34	34	$34			
TA-6219	Stanly County operating as SCUSA Transportation	Capital	FNU	5311		48	81	$94			
			State	State		6	10	$12			
			Local	L		6	10	$12			
TK-6169	Union County operating as Union County Transportation	Administration	FNU	5311		147	147	$147			
			State	State		9	9	$9			
			Local	L		27	27	$27			
TA-6149	Union County operating as Union County Transportation	Capital	FNU	5311		160	80	$71			
			State	State		20	10	$9			
			Local	L		20	10	$9			
TK- 6105	Alleghany County operating as Alleghany in Motion	Administration	FNU	5311		123	123	$123			
			State	S		8	8	$8			
			Local	L		23	23	$23			

TA-6169	Alleghany County operating as Alleghany in Motion	Capital	FNU	5311		67	36	$94			
			State	S		8	5	$12			
			Local	L		8	5	$12			
TK-6107	AppalCART	Administration	FNU	5311		375	375	$375			
			State	State		23	23	$23			
			Local	L		70	70				
TA-6101	AppalCART	Capital	FNU	5311		546	1486	1251			
			State	State		68	186	156			
			Local	L		68	186	156			
TO-6104	AppalCART	Operating	FNU	5311		453	453	$453			
			State	S							
			Local	L		1933	1933	$1933			
TK-6108	Ashe County Transportation Authority, Inc.	Administration	FNU	5311		156	156	$156			
			State	State		10	10	$10			
			Local	L		29	29	$29			
TA-6171	Ashe County Transportation Authority, Inc.	Capital	FNU	5311		11	150	$55			
			State	S		1	19	$7			
			Local	L		1	19	$7			
TK-6109	Avery County Transportation Authority	Administration	FNU	5311		181	181	$181			
			State	State		11	11	$11			
			Local	L		34	34	$34			
TA-6161	Avery County Transportation Authority	Capital	FNU	5311			47	0			
			State	S			6	0			
			Local	L			6	0			
TK-6172	Wilkes Transportation Authority	Administration	FNU	5311		183	183	$183			
			State	State		11	11	$11			
			Local	L		34	34	$34			
TA-6138	Wilkes Transportation Authority	Capital	FNU	5311		109	150	$203			
			State	S		14	19	$25			
			Local	L		14	19	$25			

TK-6174	Yadkin valley Economic Development District, Inc. (YVEDDI)	Administration	FNU	5311		341	341	$341			
			State	State		21	21	$21			
			Local	L		64	64	$64			
TO-6113	Yadkin Valley Economic Development District, Inc. (YVEDDI)	Operating	FNU	5311		108	89	$89			
			State	S							
			Local	L		108	89	$89			
TA-6543	Yadkin Valley Economic Development District, Inc. (YVEDDI)	Capital	FNU	5311		281	349	$509			
			State	State		35	44	$64			
			Local	L		35	44	$64			
TK-6128	Gaston County operating as ACCESS Central Transportation	Administration	FNU	5311		97	97	$97			
			State	State		101	101	$101			
			Local	L		35	35	$35			
TA-6113	Gaston County operating as ACCESS Central Transportation	Capital	FNU	5311		28	57	$148			
			State	State		33	66	$144			
			Local	L		33	14	$33			
TK-6136	Iredell County operating as Iredell County Area Transportation System	Administration	FNU	5311		208	208	$208			
			State	State		13	13	$13			
			Local	L		39	39	$39			
TA-6128	Iredell County operating as Iredell County Area Transportation System	Capital	FNU	5311		212	258	$132			
			State	S		27	32	$16			
			Local	L		27	32	$16			

TK-5117	Lincoln County operating as Transportation Lincoln County	Administration	FNU	5311		175	171	$175			
			State	State		11	11	$11			
			Local	L		32	32	$33			
TA-6240	Lincoln County operating as Transportation Lincoln County	Capital	FNU	5311		141	79	$201			
			State	S		18	10	$25			
			Local	L		18	10	$25			
TK-6166	Transportation Administration of Cleveland County	Administration	FNU	5311		239	239	$239			
			State	State		15	15	$15			
			Local	L		45	45	$45			
TA-6525	Transportation Administration of Cleveland County	Capital	FNU	5311		79	79	$283			
			State	S		10	10	35			
			Local	L		10	10	35			
TK-6183	Western Piedmont Regional Transit Authority (WPRTA)	Administration	FNU	5311		284	284	$284			
			State	State		18	18	$18			
			Local	L		53	53	$53			
TO-6109	Western Piedmont Regional Transit Authority (WPRTA)	Operating	FNU	5311		98	98	98			
			State	S							
			Local	L		98	98	$98			
TK-6148	Buncombe County operating as Mountain Mobility	Administration	FNU	5311		199	199	$108			
			State	State		166	166	$186			
			Local	L		64	64	$52			
TA-6287	Buncombe County operating as Mountain Mobility	Capital	FNU	5311		200	103	$115			
			State	State		188	97	$154			
			Local	L		43	22	$30			
TK-6143	Madison County Transportation Authority	Administration	FNU	5311		109	108	$108			
			State	State		7	7	$7			
			Local	L		20	20	$20			

TA-6199	Madison County Transportation Authority	Capital	FNU	5311		37	81	$8			
			State	S		5	10	$1			
			Local	L		5	10	$1			
TK-6146	Mitchell County Transportation Authority	Administration	FNU	5311		145	145	$145			
			State	State		9	9	$9			
			Local	L		27	27	$27			
TA-6201	Mitchell County Transportation Authority	Capital	FNU	5311		64	205	$102			
			State	S		8	26	$13			
			Local	L		8	26	$13			
TK-6161	Rutherford County operating as Rutherford County Transit	Administration	FNU	5311		157	157	$157			
			State	State		10	10	$10			
			Local	L		29	29	$29			
TA-6215	Rutherford County operating as Rutherford County Transit	Capital	FNU	5311		34	31	$169			
			State	State		4	4	$21			
			Local	L		4	4	$21			
TK-6175	Yancey County Transportation Authority	Administration	FNU	5311		116	116	$116			
			State	State		7	7	$7			
			Local	L		22	22	$22			
TA-6228	Yancey County Transportation Authority	Capital	FNU	5311		36	68	1			
			State	State		4	9	1			
			Local	L		4	9	1			
TK- 6118	Cherokee County operating as Cherokee County Transit	Administration	FNU	5311		142	142	$142			
			State	S		9	9	$9			
			Local	L		27	27	$27			
TA-6178	Cherokee County operating as Cherokee County Transit	Capital	FNU	5311		32	77	$87			
			State	S		4	10	$11			
			Local	L		4	10	$11			

TK-6120	Clay County operating as Clay County Transportation	Administration	FNU	5311		138	144	$144			
			State	State		9	9	$9			
			Local	L		26	27	$27			
TA-6162	Clay County operating as Clay County Transportation	Capital	FNU	5311		1214	82	$90			
			State	State		151	10	$11			
			Local	L		153	10	$11			
TK-61627	Eastern Band of Cherokee Indians operating as Eastern Band of Cherokee Indians Public Transit	Administration	FNU	5311		93	93	$93			
			State	State		6	6	$6			
			Local	L		17	17	$17			
TA-6171	Eastern Band of Cherokee Indians operating as Eastern Band of Cherokee Indians Public Transit	Capital	FNU	5311		35	88	$81			
			State	S		4	11	10			
			Local	L		4	11	10			
TK-6130	Graham County operating as Graham County Transit	Administration	FNU	5311		119	119	119			
			State	State		7	7	$7			
			Local	L		22	22	$22			
TK-6137	Jackson County operating as Jackson County Transit	Administration	FNU	5311		151	151	$151			
			State	State		9	9	$9			
			Local	L		28	28	$28			
TA-6192	Jackson County operating as Jackson County Transit	Capital	FNU	5311		7	221	1			
			State	S		1	28	1			
			Local	L		1	28	1			
TK-6142	Macon County operating as Macon Area Transit Services	Administration	FNU	5311		152	152	$152			
			State	State		9	9	$9			
			Local	L		28	28	$28			

TA-6103	Macon County operating as Macon Area Transit Services	Capital	FNU	5311		39	9	141			
			State	S		5	1	$18			
			Local	L		5	1	$18			
TK-6164	Mountain Projects, Inc.	Administration	FNU	5311		186	196	$196			
			State	State		12	12	$12			
			Local	L		35	37	$37			
TA-6132	Mountain Projects, Inc.	Capital	FNU	5311		28	180	$178			
			State	State		3	22	$22			
			Local	L		3	22	$22			
TK-6155	Polk County Transportation Authority	Administration	FNU	5311		147	147	$230			
			State	State		9	9	$14			
			Local	L		28	28	$43			
TA-6208	Polk County Transportation Authority	Capital	FNU	5311		9	96	$222			
			State	State		1	12	$28			
			Local	L		1	12	$28			
TK- 6165	Swain County Focal Point on Aging operating as Swain Public Transit	Administration	FNU	5311		102	102	$102			
			State	S		6	6	$6			
			Local	L		19	19	$19			
TK-6167	Transylvania County operating as TRANSPORT	Administration	FNU	5311		142	142	$142			
			State	State		9	9	$9			
			Local	L		27	27	$27			
TA-6272	Transylvania County operating as TRANSPORT	Capital	FNU	5311		1		44			
			State	State		1		6			
			Local	L		1		6			
TK-5176	Western Carolina Community Action, Inc. operating as Apple Country Transportation	Administration	FNU	5311		103	116	206			
			State	State		6	7	13			
			Local	L		19	22	39			

TO-6106	Western Carolina Community Action, Inc. operating as Apple Country Transportation	Operating	FNU	5311		28	28	$28			
			State	S							
			Local	L		28	28	$28			
TK-4900Z	Statewide	State Administration of 5311 Funds	FNU	5311		2,073	1,238	$2073			
TP-4902	Statewide	Statewide support to update local community transportation service plans	FNU	5311		1338	830	1338			
			State	S		167	104	167			
			Local	L		167	104	167			
TV-4903	Statewide	State Administration of 5310 Funds	FEPD	5316		2,073	1,238	$117			

Section 5310
Elderly Individuals and Individuals with Disabilities Program

The goal of the Section 5310 Program is to enhance coordination of federally assisted programs and services in order to ensure seniors and persons with disabilities have the same right as all people to utilize public transportation facilities and services. The specific objective of Section 5310 is to provide transportation services that meet the special needs of seniors and persons with disabilities for whom mass transportation services are unavailable, insufficient or inappropriate.

The Public Transportation Division, through the Section 5310 Program, provides grants to nonprofit corporations and associations, public bodies approved by the state to coordinate services for seniors and persons with disabilities, or public bodies which certify to the Governor that no nonprofit corporation or association is readily available in an area to provide the service.

Eligible capital projects will be funded 80% with the Section 5310 program funds. The department will provide a 10% state match for the capital projects, and the remaining 10% will come from an eligible local share. The Section 5310 is unique in that purchase of service and mobility management programs are eligible for 80% federal participation.

Eligible net operating expenses will be funded 50% with the Section 5310 program funds and 50% will come from eligible local funds.

This is to request Board of Transportation approval to provide State funds totaling $183,344 to the projects as specified below, subject to final review by the project selection committee, and to submit a Section 5310 application to the FTA in the amount of $3,180,859, in Federal funds, enter into an agreement and provide the necessary state match.

Division 1

		Operating	
Project No. 15-ED-005	**Albemarle Regional Health Services** (operating as Inter-county Public Transportation Authority) will use the funds to continue transportation services funded in a 5310 grant that expires June 30, 2014. The funded services provide transportation for developmentally disabled individuals to adult day activity programs in Chowan, Perquimans, Pasquotank, Camden and Currituck counties.	$180,000 $90,000 $90,000	Total Federal Local
Project No. 15-ED-043	**Dare County** (operating as Dare County Transportation System) will use the funds to continue providing trips for the growing population of seniors and disabled within the county after their current 5310 project expires June 30, 2014. These funds have helped this transit system continue to offer the same frequency and mobility options to the targeted population as before state operating funds were cut.	$100,000 $50,000 $50,000	Total Federal Local

Project No. 15-ED-067	**Gates County** will use the funds to begin a transportation service to be used by frail seniors and individuals with disabilities that need special accommodations that are not offered by the typical public service. This door thru door service will provide an aide that will assist the passengers with getting from inside the house to the van and getting inside and out of the medical providers office. The aide will travel the long distance from Gates County to medical appointments with the passengers in order to provide additional assistance.	Operating $91,900 $45,950 $45,950	 Total Federal Local
Project No. 15-ED-025	**Hyde County Health Department** will use the funds to continue purchasing transportation services to provide medical and general access transportation that helps prevent institutionalization and promotes independence for the seniors and disabled individuals in the county. Their current 5310 grant expires June 30, 2014. The services will be purchased from the community transportation system or private providers in the county. **(Category B)**	Capital $40,000 $32,000 $4,000 $4,000	 Total Federal State Local

Division 2

Project No. 15-ED-054	**Carteret County** (operating as Carteret County Area Transportation System) will use the funds to continue providing trips for seniors and disabled residents to medical, social, recreational, and other destinations. This project includes extended hours of service, trips out-of-county and trips on deviated routes operated by the transit system. It will also create volunteer and employment opportunities for seniors and the disabled. Their current 5310 grant expires June 30, 2014.	Operating $200,000 $100,000 $100,000	 Total Federal Local
Project No. 15-ED-064	**Pitt County Council on Aging** will use the funds to continue purchasing service from the public and private transportation providers within the county after their current 5310 grant expires on June 30, 2014. These funds will make it possible for eligible seniors, some of which are on an a waiting list, to get transportation to nutrition sites, to medical appointments and pharmacy pick-ups, to go grocery shopping and to receive other transportation which is critical to keeping them healthy and living at home for as long as possible. **(Category B)**	Capital $96,000 $76,800 $9,600 $9,600	 Total Federal State Local

Division 3

Project No. 15-ED-069	**Pender Adult Services, Inc.** will use the funds to provide transportation services for Pender County seniors and disabled individuals desiring to go to Wallace in Duplin County and Wilmington in New Hanover County. Pender's service will connect with the fixed route services of Wave Transit in Wilmington and coordinate with Duplin Transit to prevent duplication of out-of-county services. **(Category B)**	Operating $170,000 Total $85,000 Federal $85,000 Local

Division 4

Project No. 15-ED-043	**City of Rocky Mount** (operating as Tar River Transit) will use the funds to support a Mobility Management Program and travel training program that will focus on outreach and providing services for the targeted population within Edgecomb and Nash County.	Operating $100,000 Total $50,000 Federal $50,000 Local Mobility $35,000 Total $28,000 Federal $3,500 State $3,500 Local
Project No. 15-ED-039	**Community and Senior Services of Johnston County** (operating as Johnston County Area Transportation) will use the funds to continue providing transportation services after their current 5310 grant expires June 30, 2014 and to increase services with the additional amount requested. The growing disabled and senior populations in Johnston County need transport to senior programs, nutrition sites and dialysis centers.	Operating $180,484 Total $90,242 Federal $90,242 Local
Project No. 15-ED-921	**Johnston County Industries** will use these funds to continue purchasing service from transportation providers in Johnston and Harnett counties after their current 5317 grant expires June 30, 2014. These services allow individuals with disabilities to have access to community services, health related destinations, employment opportunities and other personal needs. **(Category B)**	Operating $96,000 Total $48,000 Federal $48,000 Local

Division 5

Project No. 15-ED-915	**The Arc of Wake County Inc.** will use the capital funds to support the participation of disabled individuals in civic and wellness activities, and to expand opportunities to volunteer in the community for disabled individuals by purchasing public and private transportation services on days, evenings and weekends. The operating funding will support maintenance and operation of an Arc van that will be used to provide transportation for program participants to Arc of Wake County supported activities. **(Category B)**	Capital $55,000 $44,000 $5,500 $5,500 Operating $9,450 $4,725 $4,725	 Total Federal State Local Total Federal Local

Division 6

Project No. 15-ED-906	**Senior Care Connections** will use the funds to continue a 5310 funded project that is expiring on June 30, 2014. The funding creates an opportunity to continue providing transportation services for the targeted population with the help of a mobility manager to identify unmet needs and gaps in service and to plan and coordinate transportation information and services. A call center will be created that coordinates medical trips from Robeson, Richmond, Scotland and Hoke counties to Duke Medical Center, UNC Chapel Hill Medical Center and Pinehurst Medical Center to prevent duplication of services and provide additional mobility options for the targeted population. The agency is requesting an expansion lift equipped vehicle with lettering, camera, table and chairs, DVD and television and cellphones for the drivers to be used in the continuation of the project. **(Category B)**	Capital $60,740 $48,592 $6,074 $6,074 Mobility $177,515 $142,012 $17,751 $17,752 Operating $289,476 $144,738 $144,738	 Total Federal State Local Total Federal State Local Total Federal Local

Division 7

Project No. 15-ED-058	**Aging, Disability and Transit Services of Rockingham County (ADTS)** will use these funds to purchase transportation services for the developmentally disabled, for persons with early stage dementia and for the elderly who need adult day care services or need to attend vocational workshops in Rockingham County. This program will be managed by the Leaf Center staff of ADTS. The services will be purchased from the community transportation system or private providers in the county.	Capital $107,500 $86,000 $10,750 $10,750	 Total Federal State Local

Project No. 15-ED-058	**Aging, Disability and Transit Services of Rockingham County (ADTS)** will use these funds to operate an additional deviated fixed route that targets housing for seniors and the disabled and includes destinations that meet their needs for independent living. Two 25ft. light transit vehicles with lifts will be needed. These vehicles will need maintenance and lettering.	Capital $122,200 Total $97,760 Federal $12,220 State $12,220 Local Operating $250,425 Total $125,212 Federal $125,213 Local
Project No. 15-ED-041	**Alamance County Transportation Authority Inc.** will use the funds to continue addressing the medical transportation needs of the elderly and disabled population in Alamance County that do not qualify for Medicaid services. Their current 5310 project expires June 30, 2014. The larger amount of operating funds will be used to provide service in the small urbanized area of the county and the smaller amount will be used to provide service to passengers living in the rural area.	Operating $57,123 Total $28,561 Federal $28,562 Local Operating $228,625 Total $114,312 Federal $114,313 Local
Project No. 15-ED-088	**Caswell County** will use the funds to continue providing out-of-county medical transportation for elderly and disabled persons when their project expires June 30, 2014. Riders will be referred by medical providers. These funds will be managed by the Caswell County Department of Social Services and the Senior Center. The services will be purchased from the community transportation system or private providers in the county.	Capital $15,000 Total $12,000 Federal $1,500 State $1,500 Local
Project No. 15-ED-049	**Guilford County** will use the funds to eliminate or reduce waiting lists for transportation of seniors, disabled vets and other disabled individuals in the underserved rural parts of Guilford County. They will provide transportation to medical services, socialization services, adult day care, senior centers and other destinations.	Operating $202,000 Total $101,000 Federal $101,000 Local
Project No. 15-ED-927	**Senior Resources of Guilford** will use the funds to purchase a 20ft. light transit vehicle in order to provide transportation for seniors living in the High Point small urban area that promotes independence and quality of life. Transportation will be provided to nutrition sites, ESOL classes, grocery stores and pharmacies in the service area. **(Category B)**	Capital $54,000 Total $43,200 Federal $5,400 State $5,400 Local

Division 8

Project No. 15-ED-923	**Chatham County Council on Aging** will use the funds to continue purchasing transportation services for seniors and disabled individuals to get to nutrition sites, medical appointments and the pharmacy, banking and grocery shopping on a frequent basis. The services will be purchased from the transportation providers in the community. Their current 5310 project expires June 30, 2014. **(Category B)**	Capital $306,000 $244,800 $30,600 $30,600	 Total Federal State Local
Project No. 15-ED-061	**Lee County** (operating as County of Lee Transit System) will use these funds to continue operation of a deviated fixed route in Sanford and a connector route from Lemon Springs and Broadway that connects seniors and disabled individuals on the routes with medical facilities, shopping, education, employment, and recreational opportunities. Their current 5310 project expires June 30, 2014.	Operating $71,156 $35,578 $35,578	 Total Federal Local

Division 9

Project No. 15-ED-026	**Davidson County** will use the funds to continue providing transportation for seniors in Davidson County enabling them to have continued access to shopping, stores, pharmacies, bill payment centers, governmental centers, recreational activities and educational programs after their current 5310 grant expires on June 30, 2014. These funds will be managed by the Senior Services department of the county who will purchase services from the community transportation system and private providers in the county.	Capital $200,000 $160,000 $20,000 $20,000	 Total Federal State Local
Project No. 15-ED-924	**The Life Center** will use the funds to purchase transportation services for their adult day care and adult health center clients to activities in the community that provide socialization, exercise and mental stimulation. They will purchase services from the public transportation provider in Davidson County. **(Category B)**	Capital $150,000 $120,000 $15,000 $15,000	 Total Federal State Local

Project No. 15-ED-918	**The Workshop of Davidson Inc.** will use these funds to continue purchasing transportation services for their developmentally disabled clients in Davidson County who need transportation to vocational training, employment, and compensatory educational opportunities. Their current 5310 grant expires on June 30, 2014. The services will be purchased from the public transportation provider in Davidson County. **(Category B)**	Capital $160,000 $128,000 $16,000 $16,000	 Total Federal State Local

Division 10

Project No. 15-ED-042	**Cabarrus County** (operating as Cabarrus County Transportation Services) will use these funds to continue providing transportation services for rural area seniors and the disabled to medical appointments, grocery shopping and nutrition programs including the new site in Midland in Cabarrus County. Their current 5310 project expires June 30, 2014.	Operating $155,998 $77,999 $77,999	 Total Federal State

Division 11

Project No. 15-ED-014	**Ashe County Transportation Authority, Inc.** will use these funds to continue providing shuttle services to the Lansing and Laurel Springs communities in Ashe County. This service will connect elderly and disabled individuals from a very rural area to the in town circulator service operating in West Jefferson where they can shop, pay bills and get to medical appointments. Demand response service will also be provided from these areas to the Adult Day Care Program. Their current 5310 project expires June 30, 2014.	Operating $47,462 $23,731 $23,731	 Total Federal Local

Divisions 9 and 11

Project No. 15-ED-031	**Yadkin Valley Economic Development District, Inc.** will use the funds to continue providing transportation services for seniors and disabled to medical, shopping and recreational destinations. These will include some long, costly trips that are difficult to schedule or impossible to provide when funds are limited. Their current 5310 project expires June 30, 2014.	Operating $99,000 $49,500 $49,500	 Total Federal Local

Division 12

Project No. 15-ED-024	**Iredell County** (operating as ICATS) will use these funds to continue providing transportation to senior and disabled individuals living in the rural and remote northern and western parts of Iredell county that have fewer mobility options. The transportation system will provide wheelchair accessible transportation to meet the existing need and include dialysis patients. Their current 5310 project expires June 30, 2014.	Operating $200,000 $100,000 $100,000	 Total Federal Local
Project No. 15-ED-925	**Lincoln County Senior Services** will use these funds to purchase additional transportation services for the targeted populations. The transportation service will include trips to medical appointments, nutrition sites and other locations such as pharmacies and banks to help Lincoln County seniors carry out essential daily living tasks. **(Category B)**	Capital $50,000 $40,000 $5,000 $5,000	 Total Federal State Local
Project No. 15-ED-926	**The Mental Health Fund Inc.** will use these funds to purchase two 20ft. light transit vehicles with lifts and one 20ft. light transit vehicle without a lift to replace aging vehicles in their current fleet. These vehicles will be used to transport the elderly and disabled clients to psycho-social day programs serving the mentally ill and adults with intellectual and/or developmental disabilities. **(Category B)**	Capital $162,000 $129,600 $16,200 $16,200	 Total Federal State Local

Division 14

Project No. 15-ED-019	**Cherokee County** (operating as Cherokee Transit) will use the funds to continue providing 5310 funded services funded after June 30, 2014. These funds make it possible to offer seniors and the disabled more mobility options and greater frequency of service.	Operating $137,474 $68,737 $68,737	 Total Federal Local
Project No. 15-ED-021	**Eastern Band of Cherokee Indians** (operating as EBCI Public Transit) will use the funds to continue providing transportation services funded in a 5310 grant that expires on June 30, 2014. Transportation to medical services and shopping will be provided to seniors and disabled tribe members living on the Cherokee reservation portion of Swain, Jackson and Graham counties.	Operating $222,982 $111,491 $111,491	 Total Federal Local

Project No. 15-ED-079	**Graham County** (operating as Graham County Transit) will use these funds to continue providing transportation services funded in 5310 grants that expire June 30, 2014. These services for the targeted population include those who need one on one service on trips to outpatient surgery or lengthy medical tests and demand response trips to shopping, recreational activities and medical appointments. A mobility manager will continue receiving referrals from community agencies and medical facilities and work with these passengers to coordinate services and meet their needs.	Mobility $42,497 $33,997 $4,249 $4,251 Operating $46,484 $23,242 $23,242	 Total Federal State Local Total Federal Local
Project No. 15-ED-032	**Swain County Focal Point on Aging, Inc.** will use the funds to continue providing transportation services that were funded through a 5310 grant that expires June 30, 2014. These transportation services for seniors and disabled individuals provide access to medical facilities, shopping and employment.	Operating $58,969 $29,484 $29,485	 Total Federal Local

Statewide

Project No. NC-16-XXX	State Administration – The Public Transportation Division will provide subrecipient monitoring and oversight and provide technical assistance in development of projects and plans for small urban areas and rural areas.	$116,596	Federal

Section 5317
New Freedom Program

The purpose of the Section 5317 program is to encourage services and facility improvements to address the transportation needs of persons with disabilities that go beyond those required by the Americans with Disabilities Act (ADA). New Freedom grants are intended to provide additional tools to overcome existing barriers facing persons with disabilities that are seeking integration into the work force and full participation in society.

Funds are available to support the capital and operating costs of new public transportation service targeted toward people with disabilities or public transportation alternatives that go beyond those required by the ADA. All projects funded under this program must be derived from a locally developed, coordinated public transit-human services transportation planning process and included in an approved regional plan.

Eligible capital projects will be funded 80% by FTA Section 5317 program funds. The department will provide a 10% state match for the capital projects, the remaining 10% will come from an eligible local source. Eligible operating expenses will be funded 50% by the federal program funds and 50% must come from an eligible local share.

This is to request Board of Transportation approval to provide State funds totaling $50,453 to the projects as specified below, subject to final review by the project selection committee, and to submit a Section 5317 application to the FTA in the amount of $793,770 in Federal funds, enter into an agreement and provide the necessary state match.

Division 3

Project No. 15-NF-052	**Cape Fear Public Transportation Authority's** Route 205 provides low cost public transportation service to low income individuals in areas where a significant percentage of the population has a disability is elderly or has an increased medical need. Paratransit service is also provided in this area, however, this fixed bus route provides additional service to individuals with disabilities who need to access one of the several medical facilities located along this route. A replacement 35-40ft bus, lettering and security cameras are requested.	Operating	
		$738,000	Total
		$369,000	Federal
		$369,000	Local
		Capital	
		$460,000	Total
		$368,000	Federal
		$46,000	State
		$46,000	Local

Division 8

Project No. 15-NF-922	**Stevens Center** will use the funds to continue providing Friday evening and Saturday transportation services for disabled individuals when their current 5310 grant expires June 30, 2014. The operating funds will be used for a part time after hours dispatcher and scheduler plus expenses related to outreach to people with disabilities. This service allows disabled individuals to maintain evening and weekend employment and provides transportation for shopping, social, and recreational opportunities**.** **(Category B)**	Operating $28,435 $14,217 $14,218	 Total Federal Local

Divisions 9 & 11

Project No. 15-NF-031	**Yadkin Valley Economic Development District Inc.** (operating as YVEDDI) will use the funds to continue the operation of a volunteer driver program that provides transportation options for disabled individuals living in Yadkin and Surry counties. The RSVP program and the regional transportation system, both part of YVEDDI, will coordinate the operation of this new transportation service. The RSVP Program will recruit, screen and enroll volunteer drivers who will be trained by the community transportation system to drive program vehicles. Reservations for the Good Samaritan Van will be coordinated through YVEDDI's transportation system's four county call center. A Mobility Manager will continue recruiting and receiving referrals from human service agencies, to provide trip planning and travel assistance for qualified passengers and to educate the disabled population in the counties about this service.	Mobility Management $44,539 $35,631 $4,453 $4,455 Operating $13,845 $6,922 $6,923	 Total Federal State Local Total Federal Local

Section 5316
Job Access Reverse Commute (JARC) Program

Job Access Reverse Commute (JARC) is a program available through the Federal Transit Administration of the U.S. Department of Transportation. The purpose of the JARC grant program is to assist in developing new or expanded transportation services such as shuttles, vanpools, guaranteed rides home or connector/feeder services that connect employee to jobs and other employee related services. Job Access projects are targeted at developing new or expanded transportation services for welfare recipients and/or low income persons. Reverse commute projects can provide transportation services to sub-urban or rural employment locations for all populations. The primary objective is to provide connectivity to welfare recipients and other low-income persons to jobs and other support services.

Eligible capital projects will be funded 80% by the Federal Transit Administration (FTA) Section 5316 Job Access Reverse Commute funds. The department will provide a 10% state match for the capital projects and the remaining 10% will be provided by the grant recipient.
Eligible net operating expenses will be funded with 50% federal funds and the remaining 50% will be provided by the grant recipient.

This is to request Board of Transportation approval to submit a Section 5316 application to the FTA in the amount of $732,126 in Federal funds and enter into an agreement.

Division 1

Project No. 15-JA-048	**Dare County** (operating as Dare County Transportation System) will use the funds to continue providing expanded operating hours to accommodate the need for employment transportation services. Their old operating hours didn't fit the work schedules of may low income residents of the counties. Their current 5316 grant will expire on June 30, 2014.	Operating $54,000 $27,000 $27,000	 Total Federal Local

Division 2

Project No. 15-JA-054	**Carteret County** will use the funds to continue offering expanded hours of service in order to accommodate the work schedules of low income residents of the county needing transportation. The hours from 5:00am to 8:00am and from 5:00pm to 8:00pm are currently being provided based on a 5316 grant that expires June 30, 2014.	Operating $100,000 $50,000 $50,000	 Total Federal Local

Division 7

Project No. 15-JA-041	**Alamance County Transportation Authority** will use the funds to continue providing employment transportation from Alamance County to jobs in the Burlington area by identifying qualified low income individuals and providing service to them. Their current 5316 grant expires June 30, 2014.	Operating $122,592 $61,296 $61,296	 Total Federal Local

Division 10

Project No. 15-JA-042	**Cabarrus County** will provide an invaluable service to the most underserved citizens of Cabarrus County, connecting individuals to employment opportunities and work centers in the area. Connections are made from Mount Pleasant, Harrisburg, Kannapolis, Concord, Rowan County via Rowan Express, and Charlotte via CATS Express.	Operating $292,745 $146,372 $146,373	 Total Federal Local

Division 11

Project No. 15-JA-007	**AppalCART** will use the funds to continue operating a route that includes the community college, student housing and businesses off NC Hwy 105. This route connects low income individuals, students and others to retail and service jobs along the route and provides the frequency of service necessary to accommodate both full-time and part-time schedules offered by these employers. It also connects students to educational and training options that lead to employment opportunities. Their current 5316 grant will expire June 30, 2014.	Operating $667,068 $333,534 $333,534	 Total Federal Local

Division 12

Project No. 15-JA-024	**Iredell County** will use the funds to target low income residents of the county who are in need of employment transportation. The transit system has identified a specific need for employment transportation between the hours of 5:00 a.m. and 8:00 a.m. and 5:00 p.m. and 11:00 p.m., and the intent of this project is to continue this service without disruption beyond June 30, 2014 when their grant expires. The service also proposes to expand availability in order to accommodate persons on waiting lists who are in need of service.	Operating $200,000 $100,000 $100,000	 Total Federal Local

Division 14

Project No. 15-JA-019	**Cherokee County** will use the funds to continue providing employment transportation to low income residents of the county. This funding will continue existing service funded through June 30th 2014. The transit system will continue to offer transportation options for commuting to employment including extended hours and the addition of Saturday services depending on passenger needs.	Operating $27,849 $13,924 $13,925	 Total Federal Local

Approval – Rail Program

A motion was made by Board Member Overholt, seconded by Board Member Lennon, to approve the following:

Town/County Division	Project Description	Estimated Cost
Statewide	The Rail Division requests Board approval of State Rail funds for marketing and promotion of the Division's passenger train program including expenses and advertising costs to cover the 3-month period ending June 30, 2014. WBS 32218	$ 175,000
Statewide	Approval is requested to commit State Rail funds for Rail Program analysis and support on numerous rail projects and studies across the state. Funds are needed for consultants to support the Planning and Development Branch with analysis and coordination associated with Strategic Transportation Investments, the Freight Rail & Rail Crossing Safety Improvements Fund, the State Rail Plan, rail capacity modeling, ridership and revenue modeling, grant application development, grant program administration and special studies. WBS 43095	$725,000
Statewide	Approval is requested to commit State Rail funds for Rail Planning and Development employees' salaries for project development activities and studies not associated with a capital project. WBS 42000	$200,000
Statewide	Approval is requested to commit State Rail funds for expenses related to the work of the Rail Planning and Development Branch. WBS 42001	$11,000

Statewide	Approval is requested to commit State Rail funds for environmental screenings for rail projects across the state. This initial assessment assists in preliminary engineering and scoping of the environmental process. WBS 32156	$20,000

Approval – Aviation Program

A motion was made by Board Member Overholt, seconded by Board Member Lennon, to approve the following:

Town/County Division	Project Description	Estimated Cost	
Jacksonville, NC Onslow County Division 3	The Aviation Division requests Board approval of funds for terminal area redevelopment of the Albert J Ellis Airport, including both the General Aviation and Commercial Service terminal construction.	$2,222,222 $2,000,000 $222,222	Total Federal State Local
Asheville, NC Buncombe County Division 13	The Aviation Division requests Board approval of funds to match FAA funds for a major runway relocation project at Asheville. This project is for the design of the runway relocation and the temporary runway and taxiway. WBS 36244.15.16.1	$1,333,333 $1,200,000 $133,333	Total Federal State Local
Burlington, NC Alamance County Division 7	The Aviation Division requests Board approval of funds for the Taxiway Lighting Rehabilitation project at Burlington-Alamance Regional Airport.	$688,889 $620,000 $68,889	Total Federal State Local
Burlington, NC Alamance County Division 7	The Aviation Division requests Board approval of funds for the 1400 ft. Runway extension Site Prep (Phase 1) Reimbursement #5 project at Burlington-Alamance Regional Airport.	$2,888,889 $2,600,000 $288,889	Total Federal State Local
Charlotte, NC Mecklenburg County Division 10	The Aviation Division requests Board approval of annual entitlement funds to match FAA funds for airfield improvement projects at Charlotte-Douglas International Airport.	$1,000,000 $500,000 $500,000	Total Federal State Local
New Bern, NC Craven County Division 2	The Aviation Division requests Board approval of funds for final reimbursement for Terminal Building Bond payoff for Coastal Carolina Regional Airport. WBS 36244.26.10.1	$233,333 $210,000 $23,333	Total Federal State Local

Whiteville, NC Columbus County Division 6	The Aviation Division requests Board approval of funds for construction of the remaining west end of the parallel taxiway at the Columbus County Airport. WBS 36244.18.5.1	$1,195,000 $1,075,500 $119,500	Total Federal State Local
Concord, NC Cabarrus County Division 10	The Aviation Division requests Board approval of funds for the purchase of a refurbished Aircraft Rescue and Firefighting (ARFF) truck at Concord Regional Airport.	$361,111 $325,000 $36,111	Total Federal State Local
Concord, NC Cabarrus County Division 10	The Aviation Division requests Board approval of funds for the design of the South Apron Expansion at Concord Regional Airport.	$166,667 $150,000 $16,667	Total Federal State Local
Currituck, NC Currituck County Division 1	The Aviation Division requests Board approval of funds for the design and construction of the south parallel taxiway which will complete the full parallel taxiway at Currituck County Regional Airport.	$2,800,000 $2,520,000 $280,000	Total Federal State Local
Smithfield, NC Johnston County Division 4	The Aviation Division requests Board approval of funds for Phase 1 of the New Terminal Building and associated projects at the Johnston County Airport. WBS 36244.40.3.1	$105,556 $95,000 $10,556	Total Federal State Local
Smithfield, NC Johnston County Division 4	The Aviation Division requests Board approval of funds for Phase 2 of the New Terminal Building and associated projects at the Johnston County Airport. WBS 36244.40.3.2	$307,099 $276,389 $30,710	Total Federal State Local
Beaufort, NC Carteret County Division 2	The Aviation Division requests Board approval of funds for the design/bid of a full parallel taxiway including overlay of the existing partial parallel taxiway at Michael J Smith Field.	$200,000 $180,000 $20,000	Total Federal State Local
Mount Airy, NC Surry County Division 11	The Aviation Division requests Board approval of funds for the utilities relocation portion of the Road Relocation of Holly Springs Road SR 1627, the first phase in the runway extension at Mount Airy- Surry County Airport.	$288,889 $260,000 $28,889	Total Federal State Local
Greensboro, NC Guilford County Division 7	The Aviation Division requests Board approval of funds for Reimbursement 5&6 of 10 for the Hondajet terminal area development including the Headquarters and Manufacturing buildings at Piedmont Triad International Airport. WBS 36244.30.13.1	$1,276,312 $1,276,312	Total Federal State Local
Greensboro, NC Guilford County Division 7	The Aviation Division requests Board approval of funds for site work for economic development associated with MRO Facility (Maintenance/Repair/Overhaul) at Piedmont Triad International Airport.	$4,000,000 $4,000,000	Total Federal State Local

Greensboro, NC Guilford County Division 7	The Aviation Division requests Board approval of annual entitlement funds for construction of airfield improvements at Piedmont Triad International Airport.	$1,000,000 $500,000 $500,000	Total Federal State Local
Raleigh, NC Wake County Division 5	The Aviation Division requests Board approval of annual entitlement funds for construction of airfield improvements at Raleigh-Durham International Airport.	$1,000,000 $500,000 $500,000	Total Federal State Local
Sanford, NC Lee County Division 8	The Aviation Division requests Board approval of funds for the Design of the taxiway rehabilitation/widening and the GA apron rehabilitation/expansion at Raleigh Executive Jetport.	$200,000 $180,000 $20,000	Total Federal State Local
Louisburg, NC Franklin County Division 5	The Aviation Division requests Board approval of funds for the final land acquisition reimbursement for the Gordon Property at the Triangle North Executive Airport.	$223,953 $201,558 $22,395	Total Federal State Local
Washington, NC Beaufort County Division 2	The Aviation Division requests Board approval of funding for Rehabilitation of Lighting on Runway 5-23 at the Warren Field Airport.	$361,111 $325,000 $36,111	Total Federal State Local
North Wilkesboro, NC Wilkes County Division 11	The Aviation Division requests Board approval of funding for additional funds needed to supplement the Apron Rehabilitation project at the Wilkes County Airport. WBS 36244.67.3.1	$500,000 $450,000 $50,000	Total Federal State Local
North Wilkesboro, NC Wilkes County Division 11	The Aviation Division requests Board approval of funding for the rehabilitation of the lighting and signage project at the Wilkes County Airport.	$555,556 $500,000 $55,556	Total Federal State Local
Wilmington, NC New Hanover County Division 3	The Aviation Division requests Board approval of annual entitlement funds to match FAA funding for construction of airfield improvements at Wilmington International Airport.	$600,000 $300,000 $300,000	Total Federal State Local

Approval – Specific State Funds for Construction Projects

A motion was made by Board Member Overholt, seconded by Board Member Lennon, to approve the following:

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Dare Co. Div. 1 B-2500 REGIONAL	WBS 32635.2.3 Replace Bridge 11 over the Oregon Inlet on NC 12. $547,768.00 has previously been approved for right of way and utilities. Additional funds are requested.	$200,000.00
Divisionwide Div. 5 M-0405E DIVISION	WBS 41549.5.1 Divisionwide Mowing Contract for Division 5. $77,760.00 has previously been approved for mowing contracts. Additional funds are requested for annual funding for SFY 2014.	$10,000.00
Divsionwide Div. 7 M-0405G DIVISION	WBS 41549.7.1 Divisionwide Mowing Contract for Division 7. $127,337.00 has previously been approved for mowing contracts. Additional funds are requested for annual funding for SFY 2014.	$10,000.00
Divisionwide Div. 9 M-0405I DIVISION	WBS 41549.9.1 Divisionwide Mowing Contract for Division 9. $132,780.00 has previously been approved for mowing contracts. Additional funds are requested for annual funding for SFY 2014.	$10,000.00
Divsionwide Div. 10 M-0405J DIVISION	WBS 41549.10.1 Divisionwide Mowing Contract for Division 10. $231,419.00 has previously been approved for mowing contracts. Additional funds are requested for annual funding for SFY 2014.	$10,000.00
Buncombe Co. Div. 13 U-4014 REGIONAL	WBS 39044.3.1 US 25 (McDowell Street) -Tunnel under Victoria Road in Asheville. $1,513,100.00 has previously been approved for construction. Additional funds are requested for construction.	$800,000.00
ITEM J SUMMARY	**6 PROJECTS**	**$1,040,000.00**

Approval – Strategic Transportation Investments Funding and Specific North Carolina Trust Funds

A motion was made by Board Member Overholt, seconded by Board Member Lennon, to approve the following:

Strategic Transportation Investments Funding

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Hyde Co. Div. 1 F-5003 REGIONAL	WBS 41149.3.R1 Swan Quarter Visitor's Center replacement. Initial funds are requested for construction.	$2,400,000.00
New Hanover/ Pender Cos. Div. 3 R-3300 STATEWIDE	WBS 40237.4.S1 US 17 Hampstead Bypass from US 17 to US 17 north of Hampstead. Initial funds are needed for endangered species conservation measures.	$20,000.00
Harnett Co. Div. 6 R-5526 DIVISION	WBS 43836.3.D1 SR 1841 (Saddlebred Road) south of I-95 and SR 1808 (Jonesboro Road) / I-95 interchange. Initial funds are requested for construction.	$2,500,000.00
Cherokee Co. Div. 14 R-5527B DIVISION	WBS 44097.3.D4 New route from the US 74/19/129, SR 1366 intersection, east to the EBCI tribal boundary in Cherokee County. Initial funds are requested for construction.	$4,500,000.00
STRATEGIC TRANSPORTATION INVESTMENTS	**4 PROJECTS**	**$9,420,000.00**

Specific North Carolina Trust Funds - Intrastate System

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
New Hanover/ Pender Cos. Div. 3 R-3300 STATEWIDE	WBS 40237.1.1 US 17 Hampstead Bypass from US 17 to US 17 north of Hampstead. $1,348,500.00 has previously been approved for preliminary engineering. Additional funds are requested.	$1,000,000.00
TRUST FUND INTRASTATE SUMMARY	**1 PROJECT**	**$1,000,000.00**

Specific North Carolina Trust Funds – Urban Loops

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Greensboro/ Guilford Co. Div. 7 U-2525 STATEWIDE	WBS 34821.1.1 Greensboro Eastern Loop from SR 2303 (Lawndale Drive) to north of I-40/85. $11,536,471.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	$280,000.00
Greensboro/ Guilford Co. Div. 7 U-2525B STATEWIDE	WBS 34821.2.3 Greensboro Eastern Loop from north of US 70 to US 29 north of Greensboro. $15,400,000.00 has previously been approved for right of way and utilities. Additional funds are requested.	$12,000,000.00
Winston-Salem/ Forsyth Co. Div. 9 U-2579AA STATEWIDE	WBS 34839.2.3 Winston-Salem Northern Beltway Eastern Section from US 311 to I-40. $324,215.00 has previously been approved for appraisal and acquisition of specific parcels. Additional funds are requested for appraisal of Specific Parcel 985.	$25,000.00

Winston-Salem/ Forsyth Co. Div. 9 U-2579D STATEWIDE	WBS 34839.2.7 Winston-Salem - Northern Beltway (Eastern Section) from US 311 to SR 2211 (Baux Mountain Road). $2,171,994.00 has previously been approved for appraisal and advanced acquisition of a specific parcel. Additional funds are requested for advanced acquisition of Specific Parcel 996 (Property of Ruth B. Reid).	$31,790.00

TRUST FUND URBAN LOOP	**4 PROJECTS**	**$12,336,790.00**
STRATEGIC TRANSPORTATION INVESTMENTS	**4 PROJECTS**	**$9,420,000.00**
TRUST FUND INTRASTATE SUMMARY	**1 PROJECT**	**$1,000,000.00**
TRUST FUND URBAN LOOP	**4 PROJECTS**	**$12,336,790.00**
SUMMARY OF FUNDS	**9 PROJECTS**	**$22,756,790.00**

Approval – Funds for Specific Federal-Aid Projects

A motion was made by Board Member Overholt, seconded by Board Member Lennon, to approve the following:

Board Member Smith abstained from voting on project W-5205P in Wake County.

Division 1

Surface Transportation

Town/ County/PROJ CATEGORY	**Project Description**	**Estimated Cost**
Northampton Co. R-5505 REGIONAL	45460.3.FR1, STP-0258(19) US 258 from NC 305 to US 158, 14.500 miles. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published on December 10, 2013.	$5,000,000.00 Cost $4,000,000.00 Fed. $1,000,000.00 State

Bridge

Martin Co. BD-5101P DIVISION	45347.3.FD17, BRZ-1145(7) Replace Bridge #60 over Collie Swamp on SR 1145. Funds are needed for construction.	$1,105,000.00 $884,000.00 $221,000.00	Cost Fed. State
Pasquotank Co. BD-5101L DIVISION	45347.3.FD13, BRZ-1360(2) Replace Bridge #12 over a Creek on SR 1360. Funds are needed for construction.	$950,000.00 $760,000.00 $190,000.00	Cost Fed. State

Ferry Boat Development

Currituck Co. F-5501 DIVISION	45543.3.FD1, FBD-000S(705) Currituck Visitor and Welcome Center Terminal. Funds are needed for construction utilizing 2009 Ferry Boat Discretionary (FBD) Program Funds designated for this project.	$1,425,000.00 $1,140,000.00 $285,000.00	Cost Fed. State

Division 2

Bridge

Beaufort Co. B-5205 DIVISION	45303.3.1, BRZ-1626(4) Replace Bridge #139 over a Canal on SR 1626. $608,837.00 has previously been approved for construction. Additional funds are needed for construction to cover utility charges.	$2,360.00 $1,888.00 $472.00	Cost Fed. State
Pitt Co. BD-5102W DIVISION	45348.2.FD23, BRZ-1591(2) Replace Bridge #431 over Parkers Creek on SR 1591. Funds are needed for full right of way and utilities.	$10,000.00 $8,000.00 $2,000.00	Cost Fed. State

Municipal Bridge

Belhaven/ Beaufort Co. B-4500 DIVISION	33733.3.1, BRZ-0210(7) Replace Bridge #324 on Water Street over a Tributary to the Pungo River. $1,016,777.00 has previously been approved for construction. Additional funds are needed for construction to cover expenditures that have or will exceed the previously authorized budget.	$80,177.00 $64,142.00 $16,035.00	Cost Fed. Local

Division 5

Urban

Butner/ Granville Co. U-5530KA DIVISION	44111.1.F9, STPDA-0504(6) Lake Rogers Park in Creedmoor to Pond Drive in Butner along NC 56. Funds are needed for preliminary engineering.	$190,000.00 $152,000.00 $38,000.00	Cost Fed. Local

Apex/ Wake Co. U-5530AA DIVISION	44111.1.F7, STPDA-0501(32) Old Raleigh Road from Lake Pine Drive to Cary City limits. Funds are needed for preliminary engineering.	$17,500.00 $14,000.00 $3,500.00	Cost Fed. Local
Apex/ Wake Co. U-5530AB DIVISION	44111.1.F3, STPDA-0501(31) Along the west side of Tingen Road from the Apex Elementary School. Funds are needed for preliminary engineering.	$10,000.00 $8,000.00 $2,000.00	Cost Fed. Local

Bridge

Franklin Co. B-4749 DIVISION	38521.3.FD1, BRZ-1200(5) Replace Bridge #27 over Middle Creek on SR 1200, 0.109 mile. $750,000.00 has previously been approved for construction. Funds need to be increased $67,275.00 to reflect the low bid received on November 19, 2013.	$67,275.00 $53,820.00 $13,455.00	Cost Fed. State
Person Co. B-4785 DIVISION	38556.3.FD1, BRZ-1142(7) Replace Bridge #24 over the North Flat River on SR 1142, 0.073 mile. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published on December 10, 2013.	$700,000.00 $560,000.00 $140,000.00	Cost Fed. State
Wake Co. B-4659 DIVISION	38456.2.FDU1, BRZ-1393(3) Replace Bridge #373 over Bassal Creek on SR 1393. Funds are needed for utilities.	$342,000.00 $273,600.00 $68,400.00	Cost Fed. State
Wake Co. B-4659 DIVISION	38456.2.FD1, BRZ-1393(3) Replace Bridge #373 over Bassal Creek on SR 1393. Funds are needed for full right of way.	$308,000.00 $246,400.00 $61,600.00	Cost Fed. State

Safety

Wake Co. W-5205D DIVISION	45335.2.FD4, HSIP-1371(2) SR 1371 (Lake Wheeler Road) south of Yates Mill Park. Funds are needed for full right of way and utilities.	$95,000.00 $85,500.00 $9,500.00	Cost Fed. State
Wake Co. W-5205P STATEWIDE	45335.2.FD16, HSIP-2000(7) SR 2000 (Wake Forest Road) at the I-440 westbound off-ramp. Funds are needed for full right of way and utilities.	$10,000.00 $9,000.00 $1,000.00	Cost Fed. State

Rail Program

Stem / Granville Co Y-4805IA DIVISION	40325.3.F73, STPRR-0523(4) Railway-Highway Grade Crossing Safety Project - Proposed Crossing Closure at the intersection of Tally-Ho Road and the Norfolk Southern Railway tracks; Crossing #734 895A; and SR 1134 (Ortho Mangum Road) at the Norfolk Southern Railway Crossing #734 900U. Funds are needed for construction to install signals and gates.	$210,000.00 $210,000.00	Cost Fed.

Stem/ Granville Co. Y-4805IA DIVISION	40325.1.F73, STPRR-0523(4) Railway-Highway Grade Crossing Safety Project - Proposed Crossing Closure at the intersection of Tally-Ho Road and the Norfolk Southern Railway tracks; Crossing #734 895A; and SR 1134 (Ortho Mangum Road) at the Norfolk Southern Railway Crossing #734 900U. Funds are needed for preliminary engineering.	$10,000.00 $10,000.00	Cost Fed.
Stem/ Granville Co. Y-4805K DIVISION	40325.1.55, STPRR-0523(2) Railway-Highway Grade Crossing Safety Project - Proposed Crossing Closure at the intersection of Church Street and the Norfolk Southern Railway tracks; Crossing #734 896D; and Sunset Street at Norfolk Southern Railway tracks; Crossing # 734 898V. $19,000.00 has previously been approved for preliminary engineering. Additional funds are needed based on the latest estimate.	$15,000.00 $15,000.00	Cost Fed.
Stem/ Granville Co. Y-4805K DIVISION	40325.3.F55, STPRR-0523(2) Railway-Highway Grade Crossing Safety Project - Proposed Crossing Closure at the intersection of Church Street and the Norfolk Southern Railway tracks; Crossing #734 896D; and Sunset Street at Norfolk Southern Railway tracks; Crossing # 734 898V. Funds are needed for construction to install signals and gates.	$265,000.00 $265,000.00	Cost Fed.

Division 6

Interstate Maintenance

Robeson Co. I-5509 STATEWIDE	50076.2.FR1, NHPP-095-1(092)25 I-95 at US 301 (Exit 33). Funds are needed for full right of way and utilities.	$25,000.00 $20,000.00 $5,000.00	Cost Fed. State

Enhancement

Cumberland Co. U-4444AB(L) STATEWIDE	36492.3.FS5, STP-0210(33) NC 210 (Murchison Road) from north of SR 1613 (Honeycutt Road) to north of NC 24/ 87/ 210 in Spring Lake. Funds are needed for construction for Landscaping.	$278,059.00 $222,447.00 $55,612.00	Cost Fed. State

Safety

Cumberland Co. W-5206AB DIVISION	45336.2.FD28, HSIP-1003(129) SR 1003 (Camden Road) at SR 1112 (Rockfish Road) in the vicinity of the Town of Hope Mills and the City of Fayetteville. Funds are needed for full right of way and utilities.	$75,000.00 $67,500.00 $7,500.00	Cost Fed. State
Cumberland Co. W-5206X REGIONAL	45336.2.FR24, HSIP-0301(34) US 301 at SR 1121/SR 2243 (McDonald/Roslin Farm Road). Funds are needed for full right of way and utilities.	$80,000.00 $72,000.00 $8,000.00	Cost Fed. State

Division 7

National Highway

Guilford Co. I-5110 STATEWIDE	42345.2.FSU1, NHF-0073(25) I-73 from NC 68 to the Greensboro Western Loop. Funds are needed for utilities. This is a Design-Build Project.	$4,000,000.00 $3,200,000.00 $800,000.00	Cost Fed. State
Guilford Co. I-5110 STATEWIDE	42345.2.1, NHF-0073(25) I-73 from NC 68 to the Greensboro Western Loop. $21,689,269.00 has previously been approved for right of way. Additional funds are needed for full right of way. This is a Design-Build Project.	$32,610,731.00 $26,088,585.00 $6,522,146.00	Cost Fed. State

Congestion Mitigation

Guilford Co. C-5561 EXEMPT	44103.1.F1, CMS-000S(754) Piedmont Authority for Regional Transportation Vanpool Vehicle Replacement/Expansion. Funds are needed for preliminary engineering.	$280,000.00 $224,000.00 $56,000.00	Cost Fed. Local
Orange Co. C-4932B EXEMPT	44032.3.2, CMS-0711(6) Operation Assistance for Orange County Public Transit Route. $198,000.00 has previously been approved for construction. Additional funds are needed for construction, based on the latest estimate for a bus shelter, installation of four bike racks on Orange Public Transportation Buses, and operation of a transit service from the Durham Technical Community College Park and Ride Lot to downtown Hillsborough.	$163,350.00 $130,680.00 $32,670.00	Cost Fed. Local

Bridge

Guilford Co. B-4756 DIVISION	38528.3.FD1, BRZ-2128(1) Replace Bridge #120 over Reedy Fork Creek on SR 2128, 0.121 mile. $1,000,000.00 has previously been approved for construction. Funds need to be increased $219,930.00 to reflect the low bid received on November 19, 2013..	$219,930.00 $175,944.00 $43,986.00	Cost Fed. State
Guilford Co. B-4758 DIVISION	38530.3.FD1, BRZ-2824(5) Replace Bridge #159 over North Buffalo Creek on SR 2824, 0.903 mile. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published on December 10, 2013.	$775,000.00 $620,000.00 $155,000.00	Cost Fed. State

Safety

Burlington/ Alamance Co. SR-5001AQ DIVISION	40924.3.F42, SRS-0701(28) Safe Routes to School. $54,315.00 has previously been approved for construction. Additional funds are needed for construction to install sidewalks and curb ramps along the west side of Sellers Mill Road from Hanover Road to Richards Street near Broadview Middle School.	$22,000.00 $22,000.00	Cost Fed.

Burlington/ Alamance Co. SR-5001AQ DIVISION	40924.2.11, SRS-0701(28) Safe Routes to School. $5,000.00 has previously been approved for right of way and utilities. Additional funds are needed for utilities.	$5,000.00 $5,000.00	Cost Fed.
Caswell Co. W-5325 REGIONAL	46148.3.FR1, STP-0062(10) NC 62 from north of SR 1111 (Byrds Sawmill Road) to south of SR 1759 (Roscoe Dameron Road), 1.178 miles. $2,375,000.00 has previously been approved for construction. Funds need to be decreased ($620,932.00) to reflect the low bid received on November 19, 2013.	-$620,932.00 -$558,839.00 -$62,093.00	Cost Fed. State
Guilford Co. W-5207J DIVISION	45337.3.FD10, HSIP-3505(1) SR 3505 (Pleasant Garden Road) near Gardengate Road northward towards I-85. Funds are needed for construction to repair and improve super-elevation.	$255,500.00 $229,950.00 $25,550.00	Cost Fed. State
Chapel Hill/ Orange Co. SR-5001AR DIVISION	40924.3.43, SRS-0703(20) Safe Routes to School. Construct sidewalk along the south side of Culbreth Road from the existing sidewalk to the town limits to serve Culbreth Middle School and Frank Porter Graham Elementary School. $163,000.00 has previously been approved for construction. Funds need to be decreased ($4,407.00) based on the latest estimate.	-$4,407.00 -$4,407.00	Cost Fed.

Rail Program

High Point/ Guilford Co. Z-5400GJ DIVISION	43600.3.FD46, STPRR-0710(30) Railway-Highway Grade Crossing Safety Project - Pendleton Street and the Norfolk Southern Tracks; Crossing #736 238R. Funds are needed for construction to install four-quadrant gates.	$400,000.00 $360,000.00 $40,000.00	Cost Fed. State
High Point/ Guilford Co. Z-5400GJ DIVISION	43600.1.FD46, STPRR-0710(30) Railway-Highway Grade Crossing Safety Project - Pendleton Street and the Norfolk Southern Tracks; crossing #736 238R. Funds are needed for preliminary engineering.	$26,000.00 $23,400.00 $2,600.00	Cost Fed. State

Division 8

Bridge

Scotland Co. B-5131 DIVISION	42290.3.FD1, BRZ-1128(8) Replace Bridge #63 over Joe's Creek on SR 1128, 0.066 mile. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published on December 10, 2013.	$700,000.00 $560,000.00 $140,000.00	Cost Fed. State

Rail Program

Moore Co. Y-4808C DIVISION	40325.3.F20, STP-1180(2) Railway-Highway Grade Crossing Safety Project - West End Community - Proposed Permanent Crossing Closure at the intersection of SR 1180 (Edgewood Terrace) and the Aberdeen Carolina and Western Railway Tracks, Crossing #465 763W; and SR 1133 (Mode Road) and the Aberdeen Carolina and Western Railway Tracks; Crossing #465 761H. Funds are needed for construction to install signals with gates and traffic signals.	$385,000.00 $385,000.00	Cost Fed.
Moore Co. Y-4808C DIVISION	40325.1.20, STP-1180(2) Railway-Highway Grade Crossing Safety Project - West End Community. $61,550.00 has previously been approved for preliminary engineering. Additional funds are needed based on the latest estimate for the Proposed Permanent Crossing Closure at the intersection of SR 1180 (Edgewood Terrace) and the Aberdeen Carolina and Western Railway Tracks, Crossing #465 763W; and SR 1133 (Mode Road) and the Aberdeen Carolina and Western Railway Tracks; Crossing #465 761H.	$15,000.00 $15,000.00	Cost Fed.

Division 9

Urban

Winston-Salem/ Forsyth Co. U-2579AB* STATEWIDE	34839.2.11, HPP-0918(46) Northern Beltway Eastern Section (Future I-74) from I-40 to I-40 Business / US 421. $1,016,705.00.00 has previously been approved for Appraisal and Advanced Acquisition. Additional funds are needed for right of way - Advanced Acquisition - Appraisal and Acquisition of Specific Parcel 852.	$25,000.00 $20,000.00 $5,000.00	Cost Fed. State
Winston-Salem/ Forsyth Co. U-4741OK DIVISION	39745.1.F28, STPDA-0918(102) Piedmont Regional Greenway. Funds are needed for preliminary engineering.	$210,000.00 $168,000.00 $42,000.00	Cost Fed. Local

Bridge

Davidson Co. B-4740 DIVISION	38513.3.FD1, BRZ-1194(9) Replace Bridge #7 over Dykers Creek on SR 1194, 0.173 mile. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published on December 10, 2013.	$875,000.00 $700,000.00 $175,000.00	Cost Fed. State
Forsyth Co. B-5107 DIVISION	42244.3.FD1, BRSTP-1003(71) Replace Bridge #34 over Abbott's Creek on SR 1003, 0.237 mile. $1,400,000.00 has previously been approved for construction. Funds need to be increased $284,961.00 to reflect the low bid received on November 19, 2013.	$284,961.00 $227,969.00 $56,992.00	Cost Fed. State

Stokes Co. B-4819 DIVISION	38589.1.FD2, BRZ-1697(4) Replace Bridge #105 over Snow Creek on SR 1697. Funds are needed for preliminary engineering.	$100,000.00 $80,000.00 $20,000.00	Cost Fed. State

Safety

Winston-Salem / Forsyth Co. W-5209F REGIONAL	45339.2.FR6, HSIP-0067(5) NC 67 (Reynolda Road) at Winona Street. Funds are needed for full right of way and utilities.	$402,500.00 $362,250.00 $40,250.00	Cost Fed. State

Division 10

Interstate Maintenance

Cabarrus Co. I-3802A STATEWIDE	36780.2.FSU2, NHIMF-85-2(77)55 I-85 from NC 73 in Cabarrus County (Exit 55) to Lane Street (Exit 63). Funds are needed for utilities.	$2,400,000.00 $1,920,000.00 $480,000.00	Cost Fed. State
Cabarrus Co. I-3802A STATEWIDE	36780.2.FS2, NHIMF-85-2(77)55 I-85 from NC 73 in Cabarrus County (Exit 55) to Lane Street (Exit 63). Funds are needed for full right of way.	$20,000,000.00 $16,000,000.00 $4,000,000.00	Cost Fed. State

Congestion Mitigation

Kannapolis/ Cabarrus Co. C-4916A EXEMPT	44016.3.F1, CMS-1034(7) Sidewalk along Dale Earnhardt Boulevard from Hudson Street to South Cannon Boulevard. Funds are needed for construction for sidewalks.	$299,485.00 $239,588.00 $59,897.00	Cost Fed. Local

Urban

Concord / Cabarrus Co. U-5522 EXEMPT	55059.1.F1, TCSP-1004(57) Traffic Management System. Funds are needed for preliminary engineering.	$150,000.00 $120,000.00 $30,000.00	Cost Fed. Local
Charlotte/ Mecklenburg Co. U-2507A DIVISION	34811.3.FD5, STPDA-5238(5) SR 2467 (Mallard Creek Road) from SR 2480 (Sugar Creek Road) to SR 2665 (Harris Boulevard), 2.936 miles. $26,500,000.00 has previously been approved for construction. Funds need to be increased $2,565,148.00 to reflect the low bid received on November 19, 2013.	$2,565,148.00 $2,052,118.00 $513,030.00	Cost Fed. State

Bridge

Mecklenburg Co. B-4779 REGIONAL	38550.3.FR1, BRSTP-0029(39) Replace Bridge #147 (Southbound Lane) and Bridge #140 (Northbound Lane) over Mallard Creek on US 29, 0.206 mile. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published on December 10, 2013.	$3,900,000.00 $3,120,000.00 $780,000.00	Cost Fed. State
Mecklenburg Co. B-5105 DIVISION	42180.2.FDU1, BRSTP-4982(7) Replace Bridge #49 over Little Sugar Creek on SR 4982. Funds are needed for utilities.	$52,000.00 $41,600.00 $10,400.00	Cost Fed. State
Mecklenburg Co. B-5105 DIVISION	42180.2.FD1, BRSTP-4982(7) Replace Bridge #49 over Little Sugar Creek on SR 4982. Funds are needed for full right of way.	$200,000.00 $160,000.00 $40,000.00	Cost Fed. State
Union Co. B-4651 DIVISION	33817.3.FD1, BRZ-1508(5) Replace Bridge #251 over South Fork Crooked Creek on SR 1508 (Poplin Road), 0.160 mile. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published December 10, 2013.	$1,375,000.00 $1,100,000.00 $275,000.00	Cost Fed. State
Union Co. B-5134 REGIONAL	42293.3.FR1, BRSTP-0200(2) Replace Bridge #72 over Chinkapin Creek on NC 200, 0.095 mile. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published December 10, 2013.	$950,000.00 $760,000.00 $190,000.00	Cost Fed. State

Safety

Davidson/ Mecklenburg Co. SR-5001BS DIVISION	40924.3.F70, SRS-1006(43) Safe Routes to School. Funds are needed for construction for the installation of rectangular rapid flashing beacons at 4 multilane roundabout crosswalks on Griffith Street serving Davidson Day School and Community School.	$121,000.00 $121,000.00	Cost Fed.
Union Co. Y-4810H DIVISION	40325.3.F43, STP-1176(6) Railway-Highway Grade Crossing Safety Project - Proposed Crossing Closure at the intersection of SR 1176 (Elizabethan Road) and the CSX Transportation Tracks near Monroe; Crossing #639 864N. Funds are needed for construction for roadway drainage, site improvements and warning devices.	$125,000.00 $125,000.00	Cost Fed.

Rail Program

Cabarrus Co. P-3814C STATEWIDE	34312.3.7, STP-000S(154) Railway-Highway Grade Crossing Safety Project - Crossing Consolidation Projects in Landis and China Grove in Rowan County; Concord, Kannapolis and Harrisburg in Cabarrus County; and Charlotte in Mecklenburg County. $1,000,000.00	$480,000.00 $432,000.00 $48,000.00	Cost Fed. State

	has previously been approved for construction. Additional funds are needed for construction based on the latest estimate for crossing improvements at SR 1766 (Rogers Lake Road), Main Street, and South Ridge Avenue in Kannapolis, crossing #724 408Y in Cabarrus County.		
Cabarrus Co. P-3814C STATEWIDE	34312.2.2, STP-000S(154) Railway-Highway Grade Crossing Safety Project - Crossing Consolidation Projects in Landis and China Grove in Rowan County; Concord, Kannapolis and Harrisburg in Cabarrus County; and Charlotte in Mecklenburg County. $198,484.00 has previously been approved for preliminary engineering. Additional funds are needed based on the latest estimate.	$20,000.00 $18,000.00 $2,000.00	Cost Fed. State

Municipal Bridge

Wadesboro/ Anson Co. B-5009 DIVISION	41538.1.1, BRZ-1027(2) Replace Bridge #90 on East Wade Street over Moss Creek. $106,840.00 has previously been approved for preliminary engineering. Additional funds are needed based on the latest estimate.	$60,000.00 $48,000.00 $12,000.00	Cost Fed. Local

Bicycle and Pedestrian

Union Co. EB-4411H DIVISION	36333.3.FD8, STPEB-000S(763) SR 1336 (Chambwood Road) from SR 1315 (Newtown Road) to SR 1162 (South Potter Road). Funds are needed for construction to improve the structural strength of the failing roadway and to improve safety for bike route.	$742,573.00 $594,058.00 $148,515.00	Cost Fed. State

Division 11

Surface Transportation

Ashe Co. R-2915B REGIONAL	34518.1.3, STP-0221(40) US 221 from SR 1003 (Idlewild Road) to north of South Fork New River. $700,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	$850,000.00 $680,000.00 $170,000.00	Cost Fed. State

Bridge

Avery Co. BP-5500U DIVISION	50070.3.FD21, BRZ-1305(11) Bridge Preservation Program - Bridge #35 over the Elk River on SR 1305 in Avery County, and Bridge #117 over Cove Creek on SR 1213 in Watauga County. Funds are needed for construction.	$290,000.00 $232,000.00 $58,000.00	Cost Fed. State
Watauga Co. BK-5119 DIVISION	42570.3.FD1, BRZ-1225(4) Replace Bridge #25 over a Creek on SR 1225. Funds are needed for construction.	$435,000.00 $348,000.00 $87,000.00	Cost Fed. State

Wilkes Co. BP-5500V DIVISION	50070.3.FD22, BRZ-1990(1) Bridge Preservation Program - Bridge #292 over Roaring River on SR 1990. Funds are needed for construction.	$300,000.00 $240,000.00 $60,000.00	Cost Fed. State

Safety

Pilot Mountain/ Surry Co. SR-5001AT DIVISION	40924.1.28, SRS-1121(13) Safe Routes to School. $3,000.00 has previously been approved for preliminary engineering. Funds need to be decreased ($1,242.00) based on the latest estimate.	-$1,242.00 -$1,242.00	Cost Fed.

Bicycle and Pedestrian

Blowing Rock / Watauga Co. EB-5527 DIVISION	50043.3.FD1, STPEB-1103(27) Middle Fork Greenway, Phase I, from Tweetsie Railroad to Sterling Creek Park. Funds are needed for construction for a greenway trail.	$375,000.00 $300,000.00 $75,000.00	Cost Fed. State

Division 13

Interstate Maintenance

Buncombe Co. I-5501 STATEWIDE	46292.3.FS1, IMF-026-1(190)40 I-26 / NC 280 Interchange in Asheville, 0.492 mile. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published December 10, 2013.	$5,800,000.00 $4,640,000.00 $1,160,000.00	Cost Fed. State
Buncombe Co. I-5608 STATEWIDE	45830.1.FS1, IMPP-0240(5) Interstate Maintenance Preservation Program - I-240 from I-40 / I-26 to US 19 / US 23. Funds are needed for preliminary engineering.	$340,000.00 $272,000.00 $68,000.00	Cost Fed. State

Bridge

Buncombe Co. B-5167 DIVISION	42324.3.FD1, BRSTP-2806(1) Replace Bridge #108 over Upper Flat Creek on SR 2806, 0.090 mile. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published on December 10, 2013.	$425,000.00 $340,000.00 $85,000.00	Cost Fed. State
Buncombe Co. BD-5113M DIVISION	45359.3.FD13, BRZ-1109(12) Replace Bridge #651 over Stoney Fork Creek on SR 1109. Funds are needed for construction.	$525,000.00 $420,000.00 $105,000.00	Cost Fed. State

Burke Co. B-5135 DIVISION	42294.3.FD1, BRZ-1512(5) Replace Bridge #1 over Hunting Creek on SR 1512, 0.112 mile. $1,300,000.00 has previously been approved for construction. Funds need to be decreased ($333,169.00) to reflect the low bid received on November 19, 2013..	-$333,169.00 -$266,535.00 -$66,634.00	Cost Fed. State
Madison Co. BD-5113E DIVISION	45359.3.FD5, BRZ-1196(2) Replace Bridge #516 over Walnut Creek on SR 1196. Funds are needed for construction.	$970,000.00 $776,000.00 $194,000.00	Cost Fed. State

Municipal Bridge

Montreat/ Buncombe Co. B-5196 DIVISION	45252.1.1, BRZ-1329(6) Replace Bridge #528 on Texas Road over Flat Creek. $190,842.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	$68,000.00 $54,400.00 $13,600.00	Cost Fed. Local

Division 14

National Highway

Haywood Co. K-5002 STATEWIDE	41534.3.FS1, NHS-0023(18) US 23/US 74. Southbound Rest Area on new location and renovate the existing northbound Rest Area. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published on December 10, 2013.	$5,500,000.00 $4,400,000.00 $1,100,000.00	Cost Fed. State

Bridge

Haywood Co. B-4762 DIVISION	38534.3.FD1, BRZ-1407(5) Replace Bridge #72 over Jonathan Creek on SR 1407, 0.022 mile. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published on December 10, 2013.	$525,000.00 $420,000.00 $105,000.00	Cost Fed. State
Haywood Co. B-4763 DIVISION	38535.3.FD1, BRZ-1503(8) Replace Bridge #35 over Bald Creek on SR 1503, .0179 mile. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published on December 10, 2013.	$900,000.00 $720,000.00 $180,000.00	Cost Fed. State
Jackson Co. BD-5114S DIVISION	45360.3.FD19, BRZ-1001(53) Replace Bridge #53 over Cullowhee Creek on SR 1001. Funds are needed for construction.	$1,190,000.00 $952,000.00 $238,000.00	Cost Fed. State
Jackson Co. BD-5114T DIVISION	45360.3.FD20, BRZ-1166(9) Replace Bridge #220 over Cullowhee Creek on SR 1166. Funds are needed for construction.	$557,402.00 $445,922.00 $111,480.00	Cost Fed. State

Transylvania Co. B-4289 DIVISION	33628.3.FD1, BRZ-1324(2) Replace Bridge #93 over the North Fork of French Broad River on SR 1324, 0.064 mile. $850,000.00 has previously been approved for construction. Funds need to be increased $313,129.00 to reflect the low bid received November 19, 2013.	$313,129.00 $250,503.00 $62,626.00	Cost Fed. State

Safety

Polk Co. W-5214N DIVISION	45344.3.FD14, HSIP-1107(20) SR 1107 (Country Club Road) from US 176 to the end of state maintenance. Funds are needed for construction for guardrail installation.	$116,000.00 $104,400.00 $11,600.00	Cost Fed. State

Statewide

Interstate Maintenance

Statewide K-4704 STATEWIDE	39550.3.1, IMSNHS-000S(428) Statewide Rest Area Preservation System. $3,895,000.00 has previously been approved for construction. Funds are needed for construction for FFY14.	$200,000.00 $160,000.00 $40,000.00	Cost Fed. State

Planning and Research

Statewide No ID STATEWIDE	50098.FS1, SPR-OSPR(61) Census Transportation Planning Products-2014. Funds are needed for preliminary engineering.	$138,265.00 $138,265.00	Cost Fed.

Local Technical Assistance Program

Statewide No ID STATEWIDE	47520.1.F4, LTAP-FY14(1) Local Technical Assistance Program (LTAP) for calendar year 2014. Funds are needed for preliminary engineering.	$87,800.00 $43,900.00 $43,900.00	Cost Fed. Local

ITEM M SUMMARY - 85 PROJECT(S) - (TOTAL FEDERAL AND STATE) $105,061,793.00

Approval – Revisions to the 2012 – 2020 STIP

A motion was made by Board Member Overholt, seconded by Board Member Lennon, to approve the following additions, modifications and deletions to the 2012-2020 State Transportation Improvement Plan.

Board Chairman Curran abstained from voting on project C-5534 in Mecklenburg County.

HIGHWAY PROGRAM
STIP ADDITIONS

DIVISION 7

U-5532	Various, Greensboro	Engineering	FY14	$28,000	(TA)
GUILFORD	Urban Area MPO:		FY14	$7,000	(C)
Proj. Category	Bicycle, Pedestrian, and	Right-of-Way	FY14	$56,000	(TA)
DIVISION	Transportation Alternatives		FY14	$14,000	(C)
	Program (TAP) – Eligible projects		FY15	$8,000	(TA)
			FY15	$2,000	(C)
			FY16	$20,000	(TA)
			FY16	$6,000	(C)
			FY17	$10,000	(TA)
			FY17	$3,000	(C)
			FY18	$10,000	(TA)
			FY18	$3,000	(C)
		Construction	FY14	$212,000	(TA)
			FY14	$53,000	(C)
			FY15	$328,000	(TA)
			FY15	$82,000	(C)
			FY16	$608,000	(TA)
			FY16	$152,000	(C)
			FY17	$305,000	(TA)
			FY17	$76,000	(C)
			FY18	$305,000	(TA)
			FY18	$76,000	(C)
				$2,364,000	

DIVISION 12

C-5566	Gastonia, GPS automatic	Implement	FY14	$64,000	(CMAQ)
GASTON	vehicle locator program for		FY14	$16,000	(C)
Proj. Category	fleet vehicles.		FY15	$64,000	(CMAQ)
EXEMPT	***Add project with implementation***		FY15	$16,000	(C)
	beginning in FY 14.		FY16	$64,000	(CMAQ)
			FY16	$16,000	(C)
				$240,000	

DIVISION 13

R-5528	Construct access road off	Construction	FY14	$415,000	(APD)
MITCHELL	SR 1129 (Henredon Road).				
Proj. Category	***Add project with***				
EXEMPT	***Construction in FY 14.***				

STIP MODIFICATIONS

DIVISION 5

I-0914BC WARREN VANCE **Proj. Category** STATEWIDE	I-85, ITS deployment for parts BA and BB ***ITS deployment extracted from parts BA and BB, for separate letting.***	Construction	FY14	$1,600,000	(NHPIM)
P-5005D WAKE **Proj. Category** STATEWIDE	Piedmont corridor, Boylan crossover in Raleigh. ***Delay Preliminary Engineering from FY 12 to FY 14 and Construction from FY 12 to FY 15 at Rail Division request, to reflect current delivery schedule.***	Engineering	FY14	$551,000	(STHSR)
		Construction	FY15	$4,961,000	(STHSR)
				$5,512,000	
P-5500B WAKE **Proj. Category** STATEWIDE	Raleigh train station, Station site work ***Delay Right-of-Way from FY 13 to FY 14 to allow additional time for Planning and Design.***	Engineering	FY14	$487,000	(DP)
			FY14	$361,000	(STHSR)
			FY14	$106,000	(C)
			FY14	$106,000	(S(E))
			FY15	$365,000	(DP)
			FY15	$271,000	(STHSR)
			FY15	$80,000	(C)
			FY15	$80,000	(S(E))
			FY16	$122,000	(DP)
			FY16	$90,000	(STHSR)
			FY16	$27,000	(C)
			FY16	$26,000	(S(E))
			FY17	$122,000	(DP)
			FY17	$90,000	(STHSR)
			FY17	$26,000	(C)
			FY17	$27,000	(S(E))
		Right-of-Way	FY14	$287,000	(DP)
			FY14	$213,000	(STHSR)
			FY14	$62,000	(C)
			FY14	$63,000	(S(E))
		Construction	FY15	$5,537,000	(DP)
			FY15	$4,104,000	(STHSR)
			FY15	$2,836,000	(C)
			FY15	$2,628,000	(S(E))
			FY16	$4,430,000	(DP)
			FY16	$3,284,000	(STHSR)
			FY16	$2,269,000	(C)
			FY16	$2,103,000	(S(E))
			FY17	$1,108,000	(DP)
			FY17	$821,000	(STHSR)
			FY17	$567,000	(C)
			FY17	$526,000	(S(E))
				$33,224,000	

P-5500C WAKE **Proj. Category** STATEWIDE	Raleigh train station, Track improvements. ***Delay Right-of-Way from FY 13 to FY 14 to allow additional time for Planning and Design.***	Engineering	FY14	$510,000	(DP)
			FY14	$378,000	(STHSR)
			FY14	$222,000	(S(E))
			FY15	$383,000	(DP)
			FY15	$284,000	(STHSR)
			FY15	$167,000	(S(E))
			FY16	$128,000	(DP)
			FY16	$95,000	(STHSR)
			FY16	$56,000	(S(E))
			FY17	$127,000	(DP)
			FY17	$95,000	(STHSR)
			FY17	$55,000	(S(E))
		Right-of-Way	FY14	$436,000	(DP)
			FY14	$324,000	(STHSR)
			FY14	$190,000	(S(E))
		Construction	FY14	$1,342,000	(DP)
			FY14	$995,000	(STHSR)
			FY14	$584,000	(S(E))
			FY15	$2,684,000	(DP)
			FY15	$1,989,000	(STHSR)
			FY15	$1,168,000	(S(E))
			FY16	$2,013,000	(DP)
			FY16	$1,492,000	(STHSR)
			FY16	$876,000	(S(E))
			FY17	$671,000	(DP)
			FY17	$497,000	(STHSR)
			FY17	$292,000	(S(E))
				$18,053,000	
R-2635D WAKE **Proj. Category** STATEWIDE	NC 540 (Triangle Expressway), Interchange with SR 1153 (Old Holly Springs-Apex Road). Construct interchange and convert shoulder to auxiliary lane. ***Description modified to match local TIP (shoulder conversion to auxiliary lane).***	Right-of-Way	FY15	$4,600,000	(T)
		Construction	FY15	$15,000,000	(T)
				$19,600,000	
U-5503 WAKE **Proj. Category** DIVISION	SR 3014 (Morrisville-Carpenter Road), West of SR 1613 (Davis Drive) to east of Old Savannah Drive in Morrisville Construct turn lane, realign intersection and provide pedestrian and safety enhancements. ***Delay Construction from FY 13 to FY 14 to allow additional time to complete Right-of-Way***	Construction	FY14	$812,000	(STPDA)
			FY14	$203,000	(C)
				$1,015,000	

DIVISION 7

P-5204 GUILFORD **Proj. Category** STATEWIDE	Piedmont corridor SR 2819 (McLeansville Road), Grade separation and road realignment, Carmon Road crossing closure and McLeansville Road crossing closure. ***Delay Right-of-Way from FY 13*** ***to FY 14 to allow additional time*** ***for Planning and Design.***	Right-of-Way Construction	FY14 FY14 FY14	$900,000 $1,154,000 $3,775,000 $5,829,000	(STHSR) (CMAQ) (STHSR)
U-5306A GUILFORD **Proj. Category** REGIONAL	US 220 (Battleground Avenue), Intersection with Benjamin Parkway / Cone Boulevard and approaches ***Delay Construction from FY 13*** ***to FY 15 to allow city additional time*** ***for Planning and Design.***	Construction	FY15	$1,900,000	(NHP)

DIVISION 8

B-5543 MOORE **Proj. Category** DIVISION	South Lakeshore Drive, Replace Bridge No. 87 over Thaggards Lake in Whispering Pines. ***Add Right-of-Way and Utilities*** ***in FY 14 and Construction in FY 15*** ***not previously programmed.***	Utilities Right-of-Way Construction	FY14 FY14 FY15	$5,000 $5,000 $644,000 $654,000	(STPOFF) (STPOFF) (STPOFF)

DIVISION 9

U-4909A FORSYTH **Proj. Category** DIVISION	SR 2643 (Union Cross Road), Installation of ITS components ***Delay Construction from FY 14*** ***to FY 15 for strategic letting purposes.***	Construction	FY15	$331,000	(CMAQ)

DIVISION 10

C-5534 MECKLENBURG **Proj. Category** EXEMPT	Charlotte, SR 4979 (Ballantyne Commons Parkway- Mckee Road) and NC 16 (Providence Road) in Charlotte. Construct an additional left turn lane on SR 4979 and a second left turn lane on southbound NC 16. ***Delay Construction from FY 13*** ***to FY 15 to allow additional time*** ***for right of way acquisition.***	Construction	FY15 FY15 FY16 FY16 FY17 FY17	$371,000 $127,000 $371,000 $127,000 $371,000 $127,000 $1,494,000	(CMAQ) (C) (CMAQ) (C) (CMAQ) (C)

C-5537 MECKLENBURG **Proj. Category** EXEMPT	Charlotte, Barton Creek Greenway in Charlotte. Construct a connector between Clark's Creek and Mallard Creek Greenways. ***Delay Construction from FY 13 to FY 14 to allow additional time for right of way acquisition.***	Construction	FY14 FY14	$728,000 $182,000 $910,000	(CMAQ) (C)
C-5543 MECKLENBURG **Proj. Category** EXEMPT	Sunset Road, I-77 to Statesville Road in Charlotte. Construct sidewalks on south side and install sidewalk on the I-77 overpass. ***Delay Right-of-Way from FY 14 to FY 15 and Construction from FY 14 to FY 16 to allow additional time for Planning.***	Engineering Right-of-Way Construction	FY14 FY14 FY15 FY15 FY16 FY16	$234,000 $78,000 $79,000 $26,000 $1,073,000 $358,000 $1,848,000	(CMAQ) (C) (CMAQ) (C) (CMAQ) (C)
I-3802AA CABARRUS **Proj. Category** STATEWIDE	I-85, ITS for I-3802 A ***Add break in FY 18. ITS is being broken out from main construction contract.***	Construction	FY18	$1,900,000	(CMAQ)
R-2123CG MECKLENBURG **Proj. Category** STATEWIDE	I-485, Separate ITS contract for R-2123 CE ***Delay Construction from FY 14 to FY 15 to better coordinate the implementation of ITS with the completion of the roadway project (R-2123 CE)***	Construction	FY15	$600,000	(NHP)

DIVISION 12

B-5542 CATAWBA **Proj. Category** DIVISION	Claremount, Preservation of Bunker Hill covered bridge. ***Delay Construction from FY 13 to FY 14 to allow additional time for project development.***	Construction	FY14 FY14	$237,000 $59,000 $296,000	(DP) (C)

STIP DELETIONS

DIVISION 4

B-4557 JOHNSTON **Proj. Category** DIVISION	SR 1309 (Old Fairground Road), Replace Bridge No. 113 over McCullens Branch. ***Delete, work to be accomplished under division bridge project.***	Right-of-Way Construction	FY14 FY15	$60,000 $1,100,000 $1,160,000	(STPOFF) (STPOFF)

DIVISION 10

C-5229 MECKLENBURG **Proj. Category** EXEMPT	Hapburn Forest Connectivity Improvements in Charlotte. Extend Hapburn Forest Drive to connect Ridge Road to provide a third access for Highland Creek. ***Delete at the request of the City of Charlotte.***	Construction	FY13 FY13	$225,000 (CMAQ) $735,000 (C) $960,000

ADDITIONS	3	PROJECTS	$3,019,000
MODIFICATIONS	16	PROJECTS	
DELETIONS	2	PROJECTS	$2,120,000
	21	PROJECTS	$899,000

Approval – Municipal and Special Agreements

A motion was made by Board Member Overholt, seconded by Board Member Lennon, to approve the following agreements:

SUMMARY: There are a total of 34 agreements for approval by the Board of Transportation.

Statewide

NC Department of Public Safety NC Emergency Management Division of Floodplain Mapping S0134	This multi-agency Project consists of collecting and producing Quality Level 2 Light Detection and Ranging (LiDAR) elevation data statewide. This project will improve both information availability and accuracy thereby allowing better decisions reducing the Department's engineering costs. The Department shall participate in the actual cost of the work up to an amount not to exceed $6,800,000 over a four year period. The total estimated cost of the Project is $19,900,000.

Division 1

City of Elizabeth City Pasquotank County EB-3314C 33935.1.FD3	This Project consists of the construction of a 5-foot sidewalk along the east side of US 17 from the southern Knobbs Creek Bridge project limits (B-4599) to the YMCA in Elizabeth City. The Department shall participate in the actual construction and engineering costs of the project,

	estimated to be $300,000, from Federal funds. The Municipality shall relocate and adjust all utilities and provide and/or acquire any needed right of way or easements. Upon completion, maintenance will be the responsibility of the Municipality.
Structural Coatings Hertford, LLC Hertford County 43524	This Rail Industrial Access Agreement provides for the installation of a rail spur off the North Carolina and Virginia Railroad to serve Structural Coatings Hertford, LLC in Hertford County, which provides blast cleaning and steel coating services. Structural Coatings shall be responsible for construction of the rail spur. The Department shall participate in the cost of the work up to $120,000. The estimated cost of the work is $580,714.
Divisions 2 and 3	
CSX Transportation, Inc. (CSXT) Lenoir, Carteret, New Hanover Counties 43953	This Agreement provides for the initiation of a study as required by S.L. 2013-360, SB 402 “Current Operations and Capital Improvements Appropriations Act of 2013” to analyze the feasibility of infrastructure and access improvements for Eastern North Carolina. This work includes the Wilmington and Morehead City Ports, the Global TransPark as well as complete modeling and other feasibility analysis associated with the rail line between Wilson and Wilmington, the out-of-service Wallace to Castle Hayne portion, and the restoration of port access in Wilmington. The Department shall be responsible for procuring a qualified consulting firm to perform the study. CSXT shall cooperate with the Department to complete essential capacity modeling and analysis. CSXT shall also assist the Department by providing data as needed. The Department shall reimburse CSXT on a monthly basis based on actual cost incurred.
Division 3	
City of Wilmington New Hanover County ER-2971 C 3603.3.02	This Project consists of the construction of five foot sidewalks and ADA improvements on both sides of US 76 (Wooster Street) beginning at the intersection of US 17 (S. 3rd Street) and continuing westward to the intersection of 6th Street in New Hanover County. The Municipality shall be responsible for all phases of the project. The Department shall participate in the actual construction costs of the Project in an amount not to exceed $100,000. Costs which exceed this amount shall be borne by the Municipality.
Division 4	
Wayne County M-0445 49004.1	This Project consists of an economic impact assessment to determine the economic impact from transportation improvements to US 70 and from the proposed

	continuation of I-795 in Wayne County connecting with I-40 in Sampson County. This Supplemental Agreement is to provide an additional $15,000 from the Department for Project costs.
Division 5	
Town of Apex Wake County B-4991 40890.3.FD1	This Project consist of the replacement of Bridge No. 359 located on Kelly Road (SR 1163) over Beaver Creek in Apex. The Department shall be responsible for all phases of the project. The Department shall also include provisions in its construction contract for the construction of a greenway connection on/or along Bridge No. 359 located on Kelly Road (SR 1163) over Beaver Creek in Wake County. The Municipality shall reimburse the Department 100% of the cost of the work associated with the construction of the greenway connection. The estimated cost to the Municipality is $69,746. This Agreement supersedes the Agreement approved by the Board on March 4, 2010.
Norfolk Southern Railway Company (NSR) North Carolina Railroad Company (NCRR) Wake County P-5500 44092	This Agreement provides for track, signal, and roadbed construction of a passing siding and curve realignment at Tryon Road (MP H 84.3 to 85.5). On the NCRR corridor, NSR will perform all work not performed by the Department that is associated with the track and signals including track construction, track surfacing, cut-ins, tie-ins, and track removal . NSR will be responsible for all permitting and utility relocation and will perform work associated with railroad roadbed work and selected track removal. This work is a component of the Raleigh Union Station project and is fully funded by the ARRA. The estimated cost to the Department is $8,500,000.
CSX Transportation Inc. (CSXT) Warren County	This Agreement provides the Department with an exclusive right and option to purchase a portion of CSXT's S-Line between the North Carolina-Virginia state line and Ridgeway, NC (MP S 90.9 – 101.1), including any improvements and tangible personal property thereon. The duration of the option is seven (7) years, and this agreement provides the right to exercise the option by entering a purchase agreement to buy the premises for fair market value as determined by appraisal and mutual agreement between the parties on or before the option exercise date. There is no cost associated with this option agreement.
Town of Butner Granville County ER-2971E 3605.3.10	This Project consists of the Installation of approximately 1000 LF of 5-foot sidewalk along SR 1103 (Central Avenue) from existing sidewalk to B Street in Granville County. This Supplemental Agreement modifies the original scope to provide for signal revisions, pedestrian accommodation, and a midblock crosswalk at the Town

	Hall. The Municipality agrees to provide an additional $5,000 as their local match for a total of $25,000.
City of Durham Durham County ER-2971E 3605.3.02	This Project consists of the construction of missing sidewalk gaps at the intersections of NC 54 and NC 751 and Garrett Road in Durham County. The Municipality shall be responsible for all phases of the project. The Department shall participate in the actual construction cost of the project in an amount not to exceed $74,640. Costs which exceed this amount shall be borne by the Municipality. This Agreement supersedes the Agreement approved by the Board on December 22, 2004.
Division 6	
City of Fayetteville Cumberland County U-3423 34942.3.3	This Project consists of landscape plantings, including construction of irrigation, in the newly constructed median islands along Bragg Boulevard from Skibo Road to Santa Fe Drive in Cumberland County. The Department shall be responsible for all phases of the project. The Municipality shall reimburse the Department $77,500 for work performed by the Department. The Municipality shall assume maintenance of the plantings at the end of a one year establishment period.
City of Fayetteville Cumberland County SR-5001CD 40924.1.41 40924.3.80	This Project consists of the construction of sidewalks with handicap ramps and pedestrian signals that will serve the students of Morganton Elementary School and J.W. Coon Elementary School in Fayetteville. The Department shall be responsible for all phases of the project. The Municipality will maintain the sidewalks. The Department has allocated SRTS Federal funding in the amount of $575,000. Costs which exceed this amount shall be borne by the Municipality.
City of Fayetteville Cumberland County X-0002CC 35196.3.FS22	This Project consists of the construction of the Fayetteville Outer Loop from east of SR 1007 (All-American Freeway) to east of US 401 (Ramsey Street) in Cumberland County. At the request of the City of Fayetteville, the construction will include the installation of interchange lighting at four interchanges on the Outer Loop in Fayetteville. The Department shall be responsible for all phases of the project. The Municipality shall assume maintenance operations and shall be responsible for providing electrical service and paying bills for the lighting, at no expense to the Department.
City of Fayetteville Cumberland County U-2519CB 34817.3.S8	This Project consists of the construction of the Fayetteville Outer Loop from south of SR 1400 (Cliffdale Road) to east of SR 1007 (All-American Freeway) in Cumberland County. At the request of the City of Fayetteville, the construction will include the installation of interchange lighting at the Fayetteville Outer Loop and the All-American Freeway. The

	Department shall be responsible for all phases of the project. The Municipality shall assume maintenance operations and shall be responsible for providing electrical service and paying bills for the lighting, at no expense to the Department.
Fort Bragg Military Reservation Cumberland County U-2519CB 34817.3.S8	This Project consists of construction of the Fayetteville Outer Loop from east of SR 1007 (All-American Freeway) to east of US 401 (Ramsey Street) in Cumberland County. At the request of the Fort Bragg Military Reservation, the construction will include the installation of interchange lighting at the Fayetteville Outer Loop and Canopy Lane. The Department shall be responsible for all phases of the project. The Fort Bragg Military Reservation shall assume maintenance operations and shall be responsible for providing electrical service and paying bills for the lighting, at no expense to the Department.
Division 7	
Town of Elon Alamance County ER-2971 G 3607.3.14 43830	This Project consists of sidewalk improvements on the west side of North Oak Street from East Lebanon Avenue to East Haggard Avenue in Alamance County. The Municipality shall prepare the project plans specifications, acquire any needed right of way, relocate and adjust all utilities in conflict with the project and assume maintenance of sidewalk. The Department shall administer and/or award the construction contract with a maximum participation of $105,000.
Town of Elon Alamance County ER-2971 G 3607.3.15 43831	This Project consists of sidewalk improvements on the west side of SR 1301 (South Williamson Avenue) from Ball Park Road to Sunset Drive in Alamance County. The Municipality shall prepare the project plans specifications, acquire any needed right of way, relocate and adjust all utilities in conflict with the project and assume maintenance of sidewalk. The Department shall administer and/or award the construction contract with a maximum participation of $117,500.
Piedmont Triad Airport Authority Guilford County 42345.3.2	This project consists of the construction of a Taxiway Bridge over the I-73 Connector at the Piedmont Triad International Airport (PTI) in Guilford County, which will be included in the construction contract for the Department's I-5110 Project. The Department shall be responsible for all phases of the Project. The Department shall provide $27,000,000 in unobligated Mobility Funds. PTAA shall be responsible for all cost which exceeds $27,000,000.

Division 8

ACWR Shops, LLC Montgomery County 43970	This Rail Industrial Access Agreement provides for the installation of a rail spur to serve ACWR Shops, LLC in Montgomery County, which provides rail car and locomotive repairs. ACWR Shops, LLC shall be responsible for having the rail spur constructed. The Department shall participate in the cost of the work up to a maximum amount of $500,000. The estimated cost of the work is $967,304.

Division 9

Town of Kernersville Forsyth County W-5510 50080.1.1	This Project consists of improvements on SR 4315 (South Main Street) from US 421/Business I-40 to 500 feet past Cherry Street and SR 2648 (Old Winston Road) from South Main Street to 500 feet past Cherry Street in Forsyth County. The Department is responsible for all phases of the project. The Department shall participate in the actual cost of the Project up to a maximum of $2,500,000. The Municipality shall pay for all costs that exceed $2,500,000.
City of Winston Salem Forsyth County B-4511 38398.3.FD1	This Project consists of the replacement of Bridge No. 201 over a tributary of Salem Creek on SR 2667 in Forsyth County. The Department shall prepare the environmental and/or planning document, project plans and specifications, construct the project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipally-owned utilities.
Town of Walkertown Forsyth County U-2579 B 34839.3.GVS4	This Project consists of improvements on Winston Salem Northern Beltway from I-40 Business/US 421 to US 158 in Forsyth County. The Department shall prepare the planning document, project plans and specifications, acquire any needed right of way, relocate and adjust utilities and construct the project. The Municipality shall relocate and adjust any municipally owned utilities.
Town of Kernersville Forsyth County U-2579 B 34839.3.GVS4	This Project consists of improvements on Winston Salem Northern Beltway from I-40 Business/US 421 to US 158 in Forsyth County. The Department shall prepare the planning document, project plans and specifications, acquire any needed right of way, relocate and adjust utilities and construct the project. The Municipality shall relocate and adjust any municipally owned utilities.

Division 10

City of Charlotte Mecklenburg County I-5318 47038.3.FS1	This Project consists of improvements on I-485 from mile marker 51 to mile marker 61 in Mecklenburg County. The Department shall prepare the planning document, project plans and specifications, acquire any needed right of way,

	relocate and adjust utilities and construct the project. The Municipality shall relocate and adjust any municipally owned utilities.
Town of Matthews Mecklenburg County I-5318 47038.3.FS1	This Project consists of improvements on I-485 from mile marker 51 to mile marker 61 in Mecklenburg County. The Department shall prepare the planning document, project plans and specifications, acquire any needed right of way, relocate and adjust utilities and construct the project. The Municipality shall relocate and adjust any municipally owned utilities.
Division 11	
Town of West Jefferson Ashe County R-2915 D 34518.3.FR4	This Project consists of improvements on US 221 from south of NC 194 to US 221 Bypass in Ashe County. The Department shall prepare the planning document, project plans and specifications, acquire any needed right of way, relocate and adjust utilities and construct the project. The Municipality shall relocate and adjust any municipally owned utilities.
Division 12	
City of Hickory Catawba County B-5150 42311.3.FD1	This Project consists of the replacement of Bridge No. 34 over Falling Creek on SR 1404 in Catawba County. The Department shall prepare the environmental and/or planning document, project plans and specifications, construct the project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipally-owned utilities.
Division 13	
Town of Woodfin Buncombe County I-5321 46267.3.FS1	This Project consists of pavement rehabilitation on future I-26 from Weaverville city limits to US 23 Business in Buncombe County. The Department shall prepare the planning document, project plans and specifications, acquire any needed right of way, relocate and adjust utilities and construct the project. The Municipality shall relocate and adjust any municipally owned utilities.
Town of Weaverville Buncombe County I-5321 46267.3.FS1	This Project consists of pavement rehabilitation on future I-26 from Weaverville city limits to US 23 Business in Buncombe County. The Department shall prepare the planning document, project plans and specifications, acquire any needed right of way, relocate and adjust utilities and construct the project. The Municipality shall relocate and adjust any municipally owned utilities.

Division 14

Town of Andrews Cherokee County SR-5001 CK 40924.3.87	This Project consists of the construction of sidewalk on portions of Teas Street, Kent Street and Whitaker lane to connect new sidewalk to the existing networks on US 19 Business and the northern half of Whitaker Lane to four separate units of either public or low-income housing in Cherokee County. The Project will serve the students of Andrews Elementary School. The Department shall be responsible for all phases of the Project. Upon completion of the Project, the Municipality shall assume all maintenance responsibilities for the sidewalk.
Town of Franklin Macon County R-5115 42365.3.1	This Project consists of improvements to US 64/NC 28 from US 23/441 to NC 106 in Macon County. The Department shall prepare the planning document, project plans and specifications, acquire any needed right of way, relocate and adjust utilities and construct the project. The Municipality shall relocate and adjust any municipally owned utilities.
Town of Highlands Macon County R-5115 42365.3.1	This Project consists of improvements to US 64/NC 28 from US 23/441 to NC 106 in Macon County. The Department shall prepare the planning document, project plans and specifications, acquire any needed right of way, relocate and adjust utilities and construct the project. The Municipality shall relocate and adjust any municipally owned utilities.
Junaluska Sanitary District Haywood County R-4047 34599.2.FR1	This Project consists of improvements on NC 209 from US19-23-74 (Great Smoky Mountains Expressway) to SR 1523 (Old Clyde Road) in Haywood County. At the request of the District, the Department shall include provisions in the construction contract for the contractor to adjust and relocate water lines. The District shall reimburse the Department the entire cost of said utility work. The estimated cost to the District is $38,118.

SUMMARY: There are a total of 33 agreements for informational purposes only.

Division 3

County of Brunswick Winnabow Volunteer Fire Department (VFD) 48109	This Project consists of the construction of a new driveway for the Winnabow VFD located on SR 1416 (Colon Mintz Road NE) at the intersection of Irish Lane NE (non-system) in Brunswick County. The VFD shall prepare the project plans and shall construct and administer the project. The Department shall reimburse the VFD up to $25,000 for the work.

County of Brunswick Sunset Harbor Zion Hill Volunteer Fire Department (VFD) 48110	This Project consists of the construction of a new driveway for the Sunset Harbor Zion Hill VFD at the intersection of SR 1112 (Sunset Harbor Rd SE) and SR 1182 (Cox Landing Rd SE) in Brunswick County. The VFD shall prepare the project plans and shall construct and administer the project. The Department shall reimburse the VFD up to $25,000 for the work.
City of Wilmington New Hanover County 42534	This Project consists of the construction of curb extensions, traffic calming devices and sidewalks on SR 1219 (17th Street) beginning at SR 1148 (Wrightsville Avenue) to Chestnut Street (non-system) in New Hanover County. The Municipality shall be responsible for all phases of the project. The Department shall participate in the actual construction costs of the project in an amount not to exceed $200,000. Costs which exceed this amount shall be borne by the Municipality.
Cape Fear Community College New Hanover County 36249.3118	This Project consists of a signal review at the intersection of US 117 (N. College Road) and SR 1318 (Blue Clay Road) (03-0392) related to roadway improvements required for the Cape Fear Community College expansion in New Hanover County. The Agency shall reimburse the Department one hundred percent (100%) of the signal cost. The estimated reimbursement to the Department for review and inspection is $11,500.
County of Sampson 43942	This Project consists of certain roadway improvements on NC 24, 2,500 feet east of SR 1232, for the Chemtek manufacturing plant in Sampson County. The Department shall be responsible for all phases of the project. The County shall reimburse the Department $450,000 for work performed by the Department. The estimated total cost of project is $750,000.
City of Clinton Sampson County 36249.3326	This Project consists of the fabrication and installation of two "Historic Downtown Clinton" signs on NC 24 and on US 701 Business in Clinton. The Municipality shall own and be responsible for maintenance and replacement costs associated with the signs and shall reimburse the Department $1,400 for the cost of the Project.
County of Pender 36249.3334	This Project consists of the signal review for the intersection of US 17 and SR 1569 (Hoover Road) at the Pender County Hampstead Annex. The County shall reimburse the Department 100% of the actual cost of said work. The estimated reimbursement to the Department for review and inspection is $5,000.

Division 5

City of Durham Durham County SR-5001 C 40924.1.7 40924.3.4	This Project consists of constructing a sidewalk to serve Fayetteville Street Elementary School in Durham County. This Supplemental Agreement extends the completion date for the Project to March 31, 2015, in lieu of May 2, 2011.
Blue Cross/Blue Shield of NC Durham County 36249.3312	This Project consists of a traffic signal upgrade at SR 2220 (Old Chapel Hill Road) and SR 1116 (Garrett Road) in Durham County. The Developer shall reimburse the Department one hundred percent (100%) of the actual cost of said work. The estimated reimbursement to the Department for review and inspection is $7,500.
Syngenta Biotechnology, Inc. Durham County 36249.3313	This Project consists of a traffic signal upgrade at SR 1121 (Cornwallis Road) and SR 1999 (Davis Drive) in Durham County. The Developer shall reimburse the Department one hundred percent (100%) of the actual cost of said work. The estimated reimbursement to the Department for review and inspection is $5,000.
M/I Homes Wake County 36249.3314	This Project consists of installing a traffic signal at NC 54 (Maynard Road) at Grande Heights Drive in Wake County. The Developer shall reimburse the Department one hundred percent (100%) of the actual cost of said work. The estimated reimbursement to the Department for review and inspection is $5,000.
Rex Healthcare Construction Wake County 36249.3315	This Project consists of a traffic signal upgrade at SR 1664 (Blue Ridge Road) at Macon Pond Road/Rex Way in Wake County. The Developer shall reimburse the Department one hundred percent (100%) of the actual cost of said work. The estimated reimbursement to the Department for review and inspection is $5,000.
Hock Development Corp. Granville County 36249.3320	This Project consists of installing a traffic signal at I-85 NB ramp and SR 1103 (Gate 2 Road) as part of the proposed Falls Lake Academy Charter School in Granville County. The Developer shall reimburse the Department one hundred percent (100%) of the actual cost of said work. The estimated reimbursement to the Department for review and inspection is $5,000.
DR Horton, Inc. Wake County 36249.3321	This Project consists of a traffic signal upgrade at SR 2215 (Buffaloe Road) at SR 2217 (Old Milburnie Road) in Wake County. The Developer shall reimburse the Department one hundred percent (100%) of the actual cost of said work. The estimated reimbursement to the Department for review and inspection is $5,000.

Granville County C-5114 45125.1.1 45125.2.1 45125.3.1	This Project consists of the construction of a 0.5 mile greenway segment along Aerial Avenue from E. Lyon Station Road to Pond Drive in Granville County. This Supplemental Agreement extends the completion date for the Project to December 31, 2014 in lieu of March 31, 2014.
Chapel Hill Street Development Durham County 36249.3329	This Project consists of a traffic signal upgrade as a result of changing the existing "Y" configuration to a "T" configuration at SR 1127 (Chapel Hill Street) and Kent Street in Durham County. The Developer shall reimburse the Department one hundred percent (100%) of the actual cost of said work. The estimated reimbursement to the Department for review and inspection is $5,000.

Division 6

Department of Administration, Division of Veteran's Affairs Cumberland County 36292.3.FD5	This Project consists of landscape plantings near the Bragg Boulevard entrance to the Sandhills Veteran's Cemetery in Cumberland County. The Department shall be responsible for all phases of the project. Upon completion of the plantings, the Department shall maintain said planting areas for a period of one (1) year, and then maintenance shall be the responsibility of the Agency.
County of Harnett 43680	This Project consists of the construction of the school bus entrance at Highland Middle School and improvements to Buffalo Lake Road (SR1115) at the entrance to Highland Middle School in Harnett County. The County shall be responsible for all phases of the project. The Department shall participate in actual construction costs in an amount not to exceed $125,000. Costs which exceed this amount shall be borne by the County.

Division 7

City of Greensboro Guilford County 36247.7.3	This Municipal Maintenance Agreement (Schedule A) provides for the Municipality to contract with the Department for the installation, repair and maintenance of traffic control devices. The Municipality shall install and maintain signs and supports on the State Highway System Streets located within the Municipality. The Department shall be billed quarterly by the Municipality for the cost of signs and supports as per the agreement.
City of High Point Guilford County 36247.7.3	This Municipal Maintenance Agreement (Schedule A) provides for the Municipality to contract with the Department for the installation, repair and maintenance of traffic control devices. The Municipality shall install and maintain signs and supports on the State Highway System Streets located within the Municipality. The Department shall be billed quarterly by the Municipality for the cost of signs and supports as per the agreement.

City of Greensboro Guilford County 7CR.20411.67	This Project consists of the resurfacing of pavement at various locations in Guilford County. The Municipality shall be responsible for all phases of the project. The Department shall participate in the actual construction costs of the project in an amount not to exceed $1,250,000. Eligible costs that exceed the estimated cost shall be approved by the Division Engineer.
City of Greensboro Guilford County 36247.7.3	This Municipal Maintenance Agreement (Schedule B) provides for the Municipality to maintain traffic control devices. The Municipality shall install and maintain pavement marking materials and pavement markers on the State Highway System Streets located within the Municipality. The Department shall be billed quarterly by the Municipality for the cost of signs and supports as per the agreement.
City of High Point Guilford County 36247.7.3	This Municipal Maintenance Agreement (Schedule B) provides for the Municipality to maintain traffic control devices. The Municipality shall install and maintain pavement marking materials and pavement markers on the State Highway System Streets located within the Municipality. The Department shall be billed quarterly by the Municipality for the cost of signs and supports as per the Agreement.
Division 8	
City of Hamlet Richmond County 36249.3319	This Project consists of the design, fabrication, and installation four (4) Hamlet Historic District signs and overlaying six (6) existing directional signs in Richmond County. The Developer shall reimburse the Department one hundred percent (100%) of the actual cost of the work performed by the Department. The estimated cost of the work is $10,000.
City of Sanford Lee County 36249.3331	This Project consists of the purchase of deicing salt from the Department for the safe and efficient utilization of transportation systems for the public good in the City of Sanford. The Municipality shall reimburse the Department one hundred percent (100%) of the actual cost of the deicing salt. The estimated reimbursement to the Department for the deicing salt is $82.52 per ton up to 100 tons.

Division 9

Town of Lewisville Forsyth County U-4742 KC 39746.3.19	This Project consists of the construction of a single-lane roundabout to replace a “T” intersection located at the intersection of Shallowford and Williams Roads in Forsyth County. This Supplemental Agreement extends the completion date of the Project to August 30, 2015 in lieu of June 30, 2013.
Winston Salem Forsyth County Board of Education Forsyth County 36249.3324	This Project consists of paving the staff parking lot at Piney Grove Elementary School in Forsyth County. The Department shall prepare the environmental and/or planning document, plans and specifications and shall construct and administer the project. The WS/FCBOE shall relocate and adjust all utilities and acquire any needed right of way. The WS/FCBOE shall reimburse the Department 100% of the actual cost of the work performed by the Department. The estimated cost to the WS/FCBOE is $20,000.
Winston Salem Forsyth County Board of Education Forsyth County 36249.3325	This Project consists of paving the visitor parking lot and bus parking lot at Piney Grove Elementary School in Forsyth County. The Department shall prepare the environmental and/or planning document, plans and specifications and construct and administer the project. The WS/FCBOE shall relocate and adjust all utilities and acquire any needed right of way. The WS/FCBOE shall reimburse the Department 100% of the actual cost of the actual work performed by the Department. The estimated cost to the WS/FCBOE is $30,140.
Winston Salem Forsyth County Board of Education Forsyth County 36249.3327	This Project consists of the installation of a right turn lane on SR 1437 (Chickasha Driver) in Forsyth County. The Department shall be responsible for planning, design, construction and contract administration. The WS/FCBOE shall acquire any needed right of way and/or easements, adjust and relocate utilities and reimburse the Department 100% of the actual cost of the work performed by the Department. The estimated cost to the WS/FCBOE is $170,000.

Division 10

WSLD Millbridge VI, LLC Union County 36249.3323	This Project consists of modifications to the existing traffic signal at the intersection of Waxhaw-Marvin Road (SR 1301) and Kensington Drive (SR 1305) in Union County. The Developer shall reimburse the Department 100% of the actual cost of said work. The estimated reimbursement to the Department for review and inspection is $5,000.
WSLD Cureton BI, LLC Union County 36249.3322	This Project consists of the installation of a traffic signal at the intersection of NC 16 and Gray Byrum Drive (SR 1306) in Union County. The Developer shall reimburse the

	Department 100% of the actual cost of said work. The estimated reimbursement to the Department for review and inspection is $5,000.
Division 13	
University of NC Asheville Buncombe County 36249.3330	This Project consists of the replacement of two (2) existing wood traffic signal poles with two (2) new black powder-coated metal strain poles on Campus Drive at the intersection of Broadway Avenue (SR 1781) in Buncombe County. The Department shall prepare the project plans and traffic signal designs, furnish and install signal equipment. The University shall adjust utilities, acquire any needed right of way and shall be responsible for 100% of the actual cost of said work performed by the Department. The estimated cost to the University is $35,000.
Walmart Real Estate Business Trust Burke County 36249.3332	This Project consists of a signal upgrade on NC 181 (North Green Street) and SR 1419 (Bost Road) in Burke County. The signal inventory number is 13-0469. The Developer shall reimburse the Department 100% of the actual cost of said work. The estimated reimbursement to the Department for review and inspection is $7,500.

Approval - Preliminary Right of Way Plans

A motion was made by Board Member Overholt, seconded by Board Member Lennon, to approve the following:

The Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Branch, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Branch in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Branch to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

(Division 2)

Pitt County; I.D. No. BD-5102Z; Project No. 45348.2.FD26:
Bridge No. 20 over Clayroot Swamp on SR 1941

Pitt County; I.D. No. BD-5102W; Project No. 45348.2.FD23:
Bridge No. 431 over Parkers Creek on SR 1591

Pitt County; I.D. No. W-5202J; Project No. 45332.2.FD10:
SR 1702 (Evans Street) at 14th Street

Greene County; I.D. No. BD-5102AA; Project No. 45348.2.FD27:
Bridge No. 93 over Beamon Run on SR 1240

(Division 4)

Nash County; I.D. No. B-5124; Project No. 42270.2.FR1:
Bridge No. 141, 151 and 85 over Swift Creek on US 301

(Division 5)

Wake County; I.D. No. B-4659; Project No. 38456.2.FD1:
Bridge No. 373 over Bassal Creek on SR 1393

Wake County; I.D. No. W-5205P; Project No. 45335.2.FD16:
SR 2000 (Wake Forest Road) at the I-440 Westbound Off-Ramp

Wake County; I.D. No. W-5205D; Project No. 45335.2.FD4:
SR 1371 (Lake Wheeler Road) South of Yates Mill Park

Warren County; I.D. No. I-0914BA; Project No. 38688.2.FS2:
I-85 from South of US 158 in Vance County to North of SR 1237 (Mason Road) in Warren County

Warren County; I.D. No. I-0914BB; Project No. 38688.2.FS3:
I-85 from North of SR 1237 (Mason Road) to the Virginia State Line

(Division 6)

Cumberland County; I.D. No. W-5206AB; Project No. 45336.2.FD28:
SR 1003 (Camden Road) at SR 1112 (Rockfish Road) in the vicinity of the Town of Hope Mills and the City of Fayetteville

Cumberland County; I.D. No. W-5206X; Project No. 45336.2.FR24:
US 301 at SR 1121/SR 2243 (McDonald/Roslin Farm Road)

Robeson County; I.D. No. I-5509; Project No. 50076.2.FR1:
I-95 at US 301 (Exit 33)

(Division 7)

Guilford County; I.D. No. I-5110; Project No. 42345.2.1:
I-73 from NC 68 to Greensboro Western Loop

(Division 8)

Hoke County; I.D. No. B-5127; Project No. 42285.2.FR1:
Bridge No. 4 over Raft Swamp on NC 211

Montgomery County; I.D. No. B-4780; Project No. 38551.2.FD1:
Bridge No. 22 over Richland Creek on SR 1111

(Division 9)

Forsyth County; I.D. No. W-5209F; Project No. 45339.2.FR6:
NC 67 (Reynolda Road) at Winona Street in Winston-Salem

(Division 10)

Mecklenburg County; I.D. No. B-5105; Project No. 42180.2.FD1:
Bridge No. 49 over Little Sugar Creek on SR 4982

Cabarrus County; I.D. No. I-3802A; Project No. 36780.2.FS2:
I-85 from NC 73 in Cabarrus County (Exit 55) to Lane Street (Exit 63)

(Division 12)

Catawba County; I.D. No. B-5150; Project No. 42311.2.FD1:
Bridge No. 34 over Falling Creek on SR 1404

PRELIMINARY RIGHT OF WAY PLANS 20 PROJECTS $0.00

Approval - Final Right of Way Plans

A motion was made by Board Member Overholt, seconded by Board Member Lennon, to approve the following:

Right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Branch has been determined to be necessary for public use and was authorized by the Board. Certain changes in the right of way have necessitated alteration of the preliminary right of way

plans. Final plans have been prepared and provide for the construction, design, drainage and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for a public use and are necessary for construction. The sections of roads which were shown on the preliminary plans as sections of roads to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

(Division 3)

Project No. 34491.2.3; Brunswick County; I.D. No. R-2633BA:
Grading, drainage, paving, signals, ITS and structures on US 17 (Wilmington Bypass) from US 74/76 East of Malmo in Brunswick County to SR 1430 (Cedar Hill Road) with the right of way indicated upon the final plans for said project, the same being identified as Addendum 1 of the March 6, 2014 Board of Transportation Meeting and incorporated herein by reference.

(Division 5)

Project No. 38556.2.1; Person County; I.D. No. B-4785:
Grading, drainage, paving, signals and culvert on Bridge No. 24 over North Flat River on SR 1142 with the right of way indicated upon the final plans for said project, the same being identified as Addendum 2 of the March 6, 2014 Board of Transportation Meeting and incorporated herein by reference.

(Division 6)

Project No. 43836.2.D1; Harnett County; I.D. No. R-5526:
Grading, drainage, paving and culvert on SR 1841 (Saddlebred Road) South of I-95 and SR 1808 (Jonesboro Road)/I-95 Interchange with the right of way indicated upon the final plans for said project, the same being identified as Addendum 3 of the March 6, 2014 Board of Transportation Meeting and incorporated herein by reference.

Project No. 34866.2.2; Cumberland County; I.D. No. U-2810C:
Grading, drainage, paving, widening, resurfacing, curb & gutter and signals on SR 1003 (Camden Road) from East of Oakland Avenue to North of SR 1007 (Owen Drive) with the right of way indicated upon the final plans for said project, the same being identified as Addendum 4 of the March 6, 2014 Board of Transportation Meeting and incorporated herein by reference.

(Division 7)

Project No. 38530.2.1; Guilford County; I.D. No. B-4758:
Grading, drainage, paving and structure on Bridge 159 over North Buffalo Creek on SR 2824 (Creekview Road) with the right of way indicated upon the final plans for said project, the same being identified as Addendum 5 of the March 6, 2014 Board of Transportation Meeting and incorporated herein by reference.

(Division 8)

Project No. 42290.2.1; Scotland County; I.D. No. B5131:
Grading, drainage, paving and structure on Bridge No. 63 over Joe's Creek on SR 1128 (Old Stage Road) with the right of way indicated upon the final plans for said project, the same being identified as Addendum 6 of the March 6, 2014 Board of Transportation Meeting and incorporated herein by reference.

(Division 9)

Project No. 38513.2.1; Davidson County; I.D. No. B-4740:
Grading, drainage, paving and structure on Bridge No. 7 over Dykers Creek on SR 1194 with the right of way indicated upon the final plans for said project, the same being identified as Addendum 7 of the March 6, 2014 Board of Transportation Meeting and incorporated herein by reference.

(Division 10)

Project No. 33817.2.1; Union County; I.D. No. B-4651:
Grading, drainage, paving and structure on Bridge No. 251 over South Fork Crooked Creek on SR 1508 (Poplin Road) with the right of way indicated upon the final plans for said project, the same being identified as Addendum 8 of the March 6, 2014 Board of Transportation Meeting and incorporated herein by reference.

Project No. 38550.2.1; Mecklenburg County; I.D. No. B-4779:
Grading, drainage, paving and structure on Bridge No. 147, 140 over Mallard Creek on US 29 Southbound and Northbound Lanes with the right of way indicated upon the final plans for said project, the same being identified as Addendum 9 of the March 6, 2014 Board of Transportation Meeting and incorporated herein by reference.

Project No. 42293.2.1; Union County; I.D. No. B-5134:
Grading, drainage, paving and structure on Bridge No. 72 over Chinkapin Creek on NC 200 with the right of way indicated upon the final plans for said project, the same being identified as Addendum 10 of the March 6, 2014 Board of Transportation Meeting and incorporated herein by reference.

(Division 11)

Project No. 37044.2.1; Alleghany County; I.D. No. R-3101:
Grading, drainage, paving and structures on US 21 from SR 1100 (Oklahoma Road) to SR 1121 (Pine Swamp Road) with the right of way indicated upon the final plans for said project, the same being identified as Addendum 11 of the March 6, 2014 Board of Transportation Meeting and incorporated herein by reference.

(Division 13)

Project No. 42324.2.1; Buncombe County; I.D. No. B-5167:
Grading, drainage, paving, culvert and signals on Bridge No. 108 over Upper Flat Creek on SR 2806 with the right of way indicated upon the final plans for said project, the same being identified as Addendum 12 of the March 6, 2014 Board of Transportation Meeting and incorporated herein by reference.

(Division 13/14)

Project No. 46292.2.1; Buncombe/Henderson County; I.D. No. I-5501:
Grading, drainage, paving, signals and structures on I-26/NC 280 interchange in Asheville with the right of way indicated upon the final plans for said project, the same being identified as Addendum 13 of the March 6, 2014 Board of Transportation Meeting and incorporated herein by reference.

(Division 14)

Project No. 41534.2.1; Haywood County; I.D. No. K-5002:
Rest Area on US 23-74 Southbound rest area on new location and renovate the existing Northbound rest area with the right of way indicated upon the final plans for said project, the same being identified as Addendum 14 of the March 6, 2014 Board of Transportation Meeting and incorporated herein by reference.

Project No. 38535.2.11; Haywood County; I.D. No. B-4763:
Grading, drainage, paving and culvert on Bridge No. 35 over Bald Creek on SR 1503 (Upper Crabtree Creek Road) with the right of way indicated upon the final plans for said project, the same being identified as Addendum 15 of the March 6, 2014 Board of Transportation Meeting and incorporated herein by reference.

Project No. 38534.2.1; Haywood County; I.D. No. B-4762:
Grading, drainage, paving and structure on Bridge No. 72 over Jonathan Creek on SR 1407 with the right of way indicated upon the final plans for said project, the same being identified as Addendum 16 of the March 6, 2014 Board of Transportation Meeting and incorporated herein by reference.

FINAL RIGHT OF WAY PLANS 16 PROJECTS $0.00

Approval - Revisions of the Final Right of Way Plans

A motion was made by Board Member Overholt, seconded by Board Member Lennon, to approve the following:

Right of way acquisition in accordance with the final right of way plans for the following projects has been determined to be necessary and authorized by the Board. Plans are on file at the Office of the Secretary to the Board of Transportation as an addendum to the minutes of the meetings hereinafter indicated.

Certain changes in right of way, construction and drainage easements, and control of access have been necessitated by alterations in the construction plans of these projects. Amended plan sheets for these projects have been prepared which provide for changes of certain right of way areas, construction and drainage easements and control of access.

The Board finds that the revised areas of right of way, construction and drainage easements and control of access, as shown on the amended plan sheets hereinafter set out, are for a public purpose and are necessary for the construction of projects.

The right of way, construction and drainage easements and control of access are hereby revised as shown on the plan sheets incorporated herein as an addendum, said projects, date of original final approval, and revised right of way, easements and access being as follows:

(Division 3)

Project No. 35801.2.1; I.D. No. U-3810; Onslow County:
Final Right of Way plans approved as Addendum 3 to the minutes of the October 4, 2012 Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on Addendum 17 to the minutes of the March 6, 2014 Board of Transportation Meeting and incorporated herein by reference.

(Division 5)

Project No. 43219.2.STR05P5201; I.D. No. P-5201; Wake County:
Final Right of Way plans approved as Addendum 4 to the minutes of the December 5, 2013 Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on Addendum 18 to the minutes of the March 6, 2014 Board of Transportation Meeting and incorporated herein by reference.

(Division 6)

Project No. 34416.2.2; I.D. No. R-2303A; Cumberland County:
Final Right of Way plans approved as Addendum 7 to the minutes of the June 6, 2013 Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on Addendum 19 to the minutes of the March 6, 2014 Board of Transportation Meeting and incorporated herein by reference.

(Division 10)

Project No. 34811.2.3; I.D. No. U-2507A; Mecklenburg County:
Final Right of Way plans approved as Addendum 7 to the minutes of the January 9, 2014 Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on Addendum 20 to the minutes of the March 6, 2014 Board of Transportation Meeting and incorporated herein by reference.

(Division 11)

Project No. 34402.2.6; I.D. No. R-2237C; Caldwell/Watauga Counties:
Final Right of Way plans approved as Addendum 12 to the minutes of the December 1, 2011 Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on Addendum 21 to the minutes of the March 6, 2014 Board of Transportation Meeting and incorporated herein by reference.

(Division 12)

Project No. 34192.3.1; I.D. No. I-3819A; Iredell County:
Final Right of Way plans approved as Addendum 6 to the minutes of the June 7, 2012 Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on Addendum 22 to the minutes of the March 6, 2014 Board of Transportation Meeting and incorporated herein by reference.

(Division 14)

Project No. 35022.2.1; I.D. No. U-4412; Haywood County:
Final Right of Way plans approved as Addendum 11 to the minutes of the January 9, 2014 Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on Addendum 23 to the minutes of the March 6, 2014 Board of Transportation Meeting and incorporated herein by reference.

REVISION FINAL ROW PLANS 7 PROJECTS $0.00

Approval - Conveyance of Highway Right of Way Residues

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Branch, and on a motion by Board Member Overholt, seconded by Board Member Lennon, that the following highway right of way conveyances are approved:

(Division 5)

Project 34406.2.3, Parcels R-2241A 083, US 501 from NC 49 in Roxboro to SR 1602
Person County
Conveyance of an approximate 0.368-acre residue area to Keith L. Barnette as part settlement for a right of way claim, for no consideration.

(Division 9)

Project 32276, Parcel 000, R-line from Third Street to Martin Luther King Drive in Winston Salem
Forsyth County
Conveyance of an approximate 0.216-acre residue area to The Piedmont Authority for Regional Transportation as part settlement of a right of way claim for no consideration.

Approved on the April, 2013 Board of Transportation Agenda

REVISION TO ABOVE MENTIONED ITEM TO:

Project 32276, Parcel 000, R-line from Third Street to Martin Luther King Drive in Winston Salem
Forsyth County
Conveyance of an approximate 0.216-acre residue area to Wake Forest Innovation Quarter, CDC as part settlement of a right of way claim for no consideration.

CONVEYANCE ROW RESIDUE 2 PROJECTS $0.00

Approval - Surplus Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Branch, and on a motion by Board Member Overholt, seconded by Board Member Lennon, that the following highway right of way conveyances are approved:

(Division 11)

Project 8.1714201 (36109.80.20), Parcel 011, US 221 from South of NC 194 to East of Jefferson
Ashe County
Conveyance of an approximate 0.373-acre surplus right of way area to the County of Ashe for no consideration.

CONVEYANCE SURPLUS ROW	**1 PROJECT**	**$0.00**

Approval - Permanent Utility Easement

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Branch, and on a motion by Board Member Overholt, seconded by Board Member Lennon, that the following highway right of way conveyances are approved:

(Division 9)

Project 41050, Parcel 000, R-Line from South of Third Street to Martin Luther King Drive in Winston Salem
Forsyth County
The Department acquired two parcels from Norfolk Southern Railway Company for future transportation purposes in Forsyth County. Wake Forest Innovation Quarter CDC has requested an approximate combined 0.100-acre permanent utility easement to access and supply utility services to the Department's railroad right of way area. The Department has determined that the conveyance of the permanent utility easement would cause no damage to the railroad right of way area. Wake Forest Innovation Quarter CDC has agreed to the conveyance for no consideration.

APPROVAL OF PERMANENT UTILITY EASTEMENT	**1 PROJECT**	**$0.00**

Approval - Advance Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Branch, and on a motion by Board Member Overholt, seconded by Board Member Lennon, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

Division 09

Property of Clyde C. Angell
I.D. No. U-2579AB, Parcel #852,
WBS 34839.2.4, F. A. Project N/A,
County of Forsyth

ADVANCE ACQUISTION APPROVALS	**1 PROJECT**	**$0.00**

R-ITEM SUMMARY	**48 PROJECTS**	**TOTAL: $0.00**

Approval – Asheboro Comprehensive Transportation Plan

The Transportation Planning Branch has worked cooperatively with the City of Asheboro on the development of a Comprehensive Transportation Plan (CTP). The plan was adopted by the City on December 5, 2013, Randolph County on January 6, 2014 and endorsed by the Piedmont Triad RPO on February 5, 2014.

The plan is based on an analysis of existing and projected travel and land use, public involvement and field investigations of recommended improvements. It is located on the web at: https://connect.ncdot.gov/projects/planning/Pages/CTP-Details.aspx?study_id=Asheboro

The Transportation Planning Branch recommends the mutual adoption of the Asheboro Comprehensive Transportation Plan as shown on the attached map dated November 20, 2013.

A motion was made by Board Member Overholt, seconded by Board Member Lennon, to approve.

Committee Reports

Chair Curran provided an update on the Audit Committee.

Mike Smith, Chair of the Economic Development and Intergovernmental Relations Committee, provided a report.

Cheryl McQueary, Chair of the Funding & Appropriation Strategies Committee, provided a report.

Jake Alexander, Chair of the Highways Committee, provided an update.

Andy Perkins, Vice-Chair of the Multi-Modal Committee, did not have an update.

Adjournment

There being no further business to come before the Board, the meeting was adjourned at 10:03 a.m.

_____
Chairman,
North Carolina Board of Transportation

Attest: _____
Secretary to the Board of Transportation

Dated this _____ day of _____, 2014