State-Wide Public Transportation

FY 2014 NCDOT Public Transportation Division

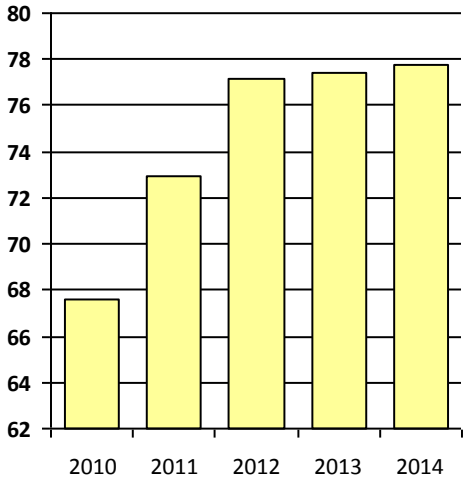
Public Transportation Operating and Financial Statistics Report

Systems By Type	
Consolidated Small City-Community:	1
Regional Urban:	2
Human Service:	2
Fixed Route in Small Cities:	2
Regional Community:	6
Consolidated Urban-Community:	5
Urban Single-City:	15
Community:	66
Total Public Transportation Systems:	**99**

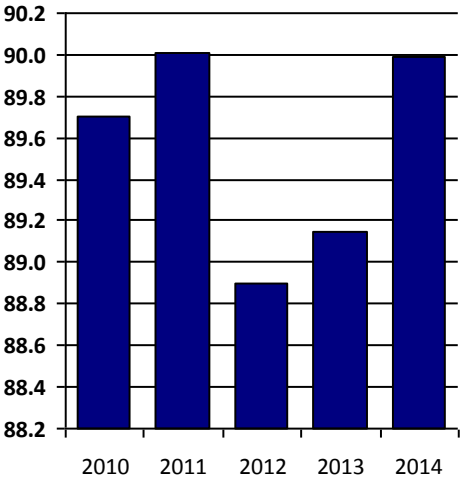
Highlights

Total Passengers:	77,719,400
Total Hours:	5,531,144
Total Miles:	89,985,692
Total Federal Funding:	$69,607,584
Total State Funding:	$53,196,729
Total Other Funding:	$15,451,314
Total Local Funding:	$270,741,873
Total Funding:	$408,997,500

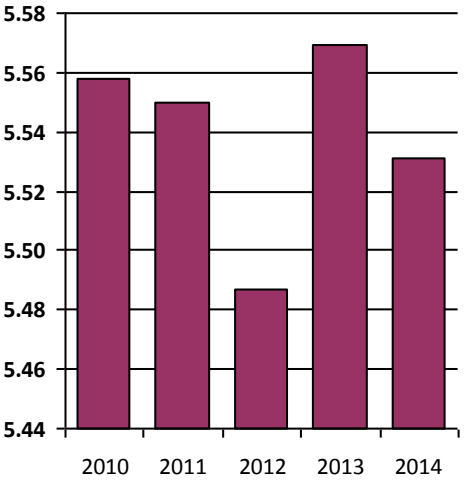
Passengers By Year In Millions



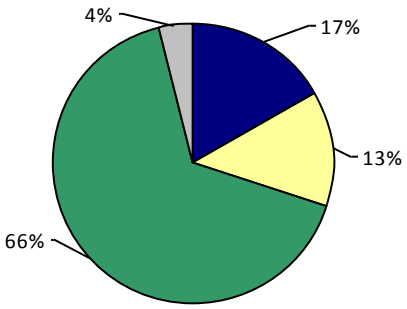
Miles By Year In Millions



Hours By Year in Millions

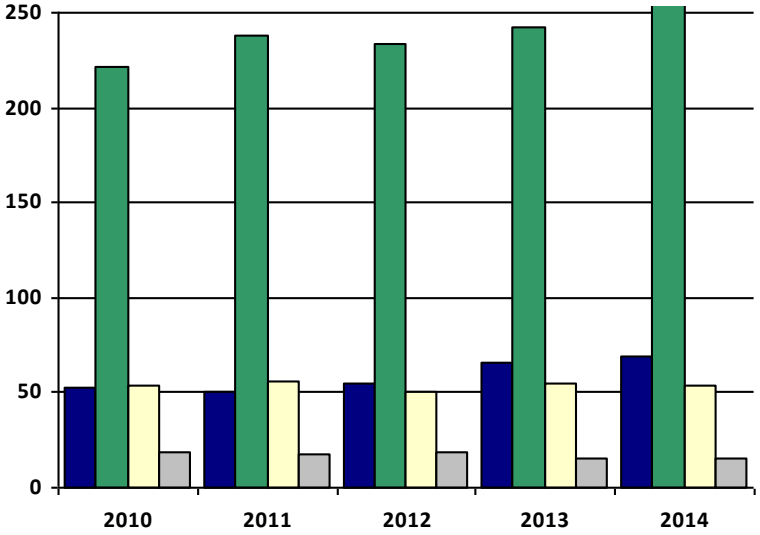


2014 Revenue Sources



Revenue Data Legend Federal Local State Other

Revenue Sources by Year in Millions



Data Summary

	2013	2014	% Change
Federal Revenue	$66,194,329	$69,607,584	5%
Local Revenue:	$241,949,256	$270,741,873	12%
State Revenue:	$54,432,646	$53,196,729	-2%
Other Revenue:	$15,075,800	$15,451,314	2%
Miles:	89,143,609	89,985,692	1%
Hours:	5,569,344	5,531,144	-1%
Total Passengers:	77,449,959	77,719,400	0%

State-Wide Urban Transportation

FY 2014 NCDOT Public Transportation Division

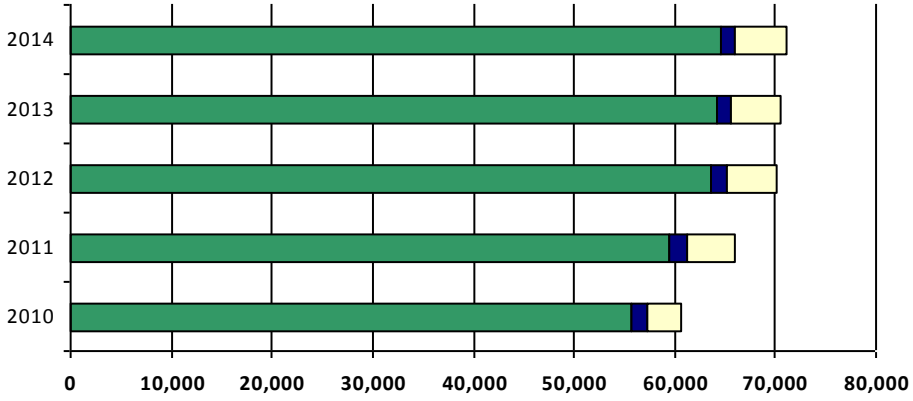
Urban Transportation Operating and Financial Statistics Report

Systems By Type	
Regional Urban	2
Fixed Route in Small Cities	2
Consolidated Urban-Community	5
Urban-Single City	15
Total Urban Transportation System	**24**

Highlights

Total Passengers:	71,116,010	*Total Federal Funding:*	$48,214,818
Total Hours:	3,079,372	*Total State Funding:*	$31,029,605
Total Miles:	43,397,091	*Total Other Funding:*	$6,795,184
		Total Local Funding:	$164,655,199
		Total Funding:	$250,694,807

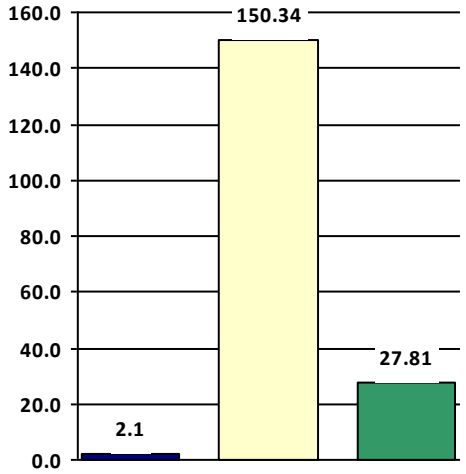
Passengers By Year In Thousands



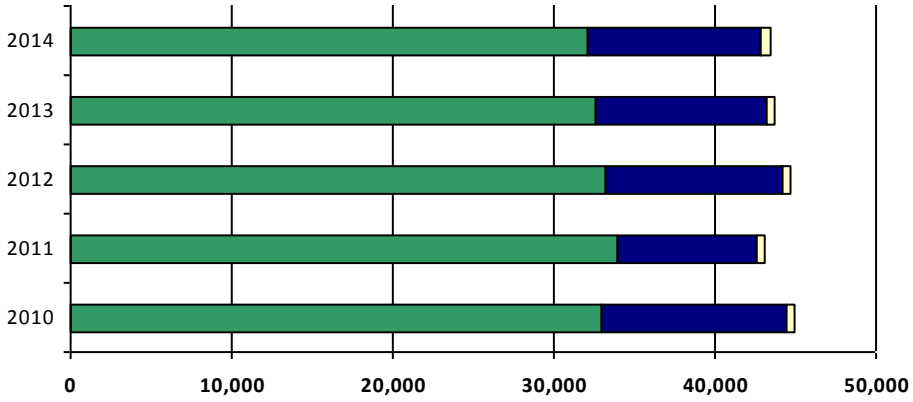
Legend

Fixed Route
Light Rail
Demand Response

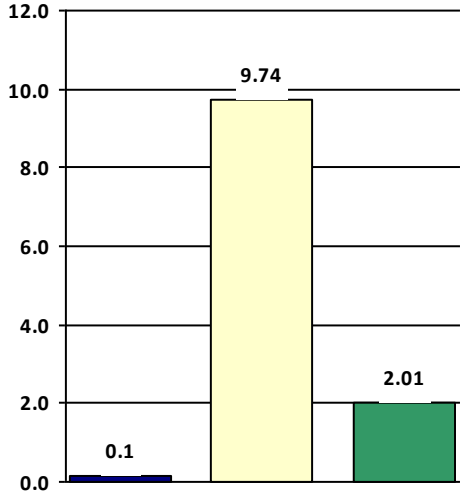
Efficiency By Mode
Passengers Per Hour



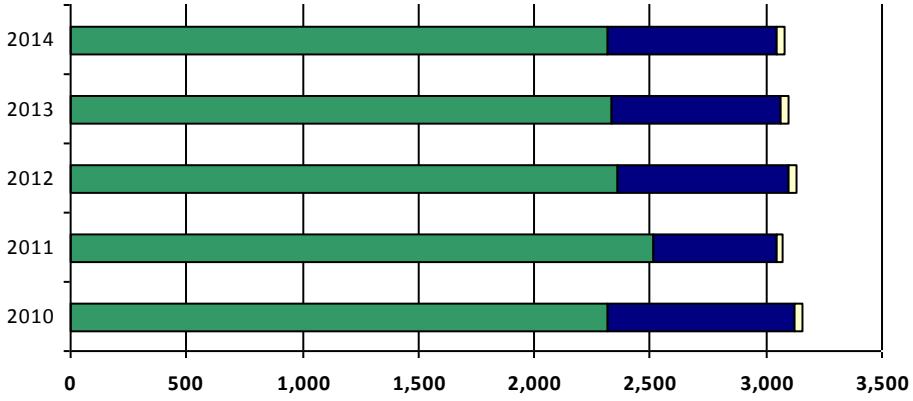
Miles By Year In Thousands



Passengers Per Mile



Hours By Year in Thousands

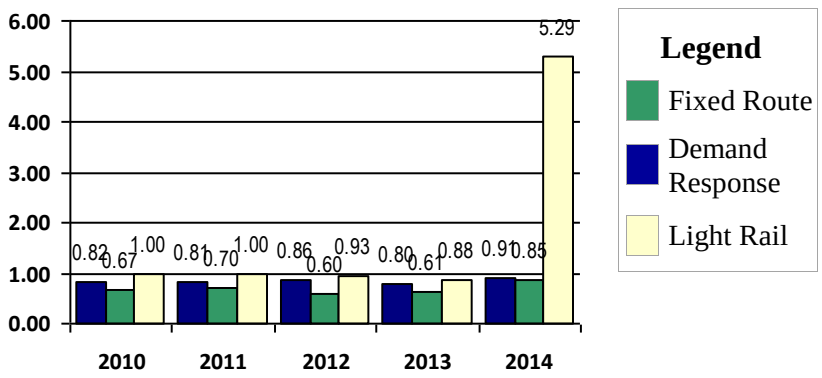


State-Wide Urban Transportation

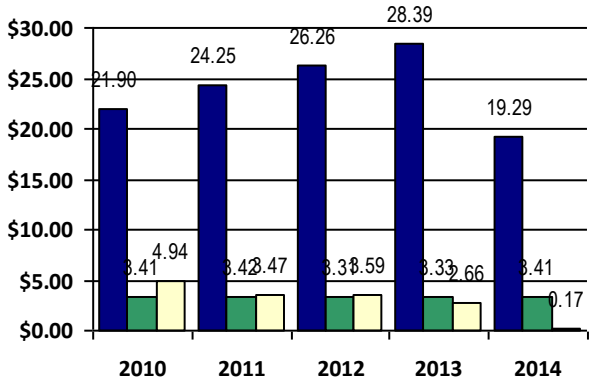
FY 2014 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

Operating Ratio By Year and By Mode

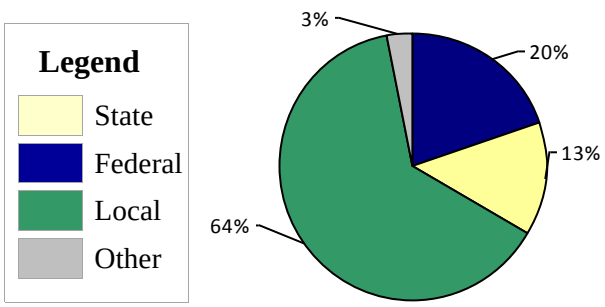


Cost Per Trip By Year and By Mode

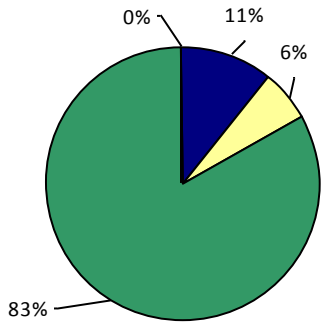


REVENUE DATA BY MODE

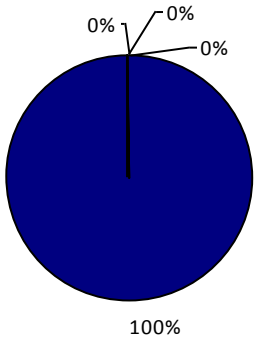
Fixed Route



Demand Response



Light Rail



DATA SUMMARY

	Demand Response			Fixed Route			Light Rail		
	2013	2014	% Change	2013	2014	% Change	2013	2014	% Change
TOTAL EXPENSES:	$43,539,530	$43,472,541	0%	$213,430,878	$226,534,084	6%	$13,084,582	$13,755,228	5%
Federal Assistance:	$4,398,541	$3,321,522	-24%	$39,146,060	$44,033,296	12%	$1,600,000	$860,000	-46%
State Assistance:	$1,709,224	$1,780,571	4%	$29,318,764	$29,249,034	0%	$0	$0	0%
Local Assistance:	$31,403,954	$24,463,071	-22%	$83,961,917	$140,192,128	67%	$7,125,686	$0	#####
Other Assistance	$0	$0	0%	$6,939,300	$6,795,184	-2%	$0	$0	0%
Operating Revenues:	$4,210,640	$3,928,527	-7%	$53,136,172	$54,824,017	3%	$4,358,896	$4,553,044	4%
TOTAL REVENUES	$41,722,359	$33,493,690	-20%	$212,502,213	$275,093,661	29%	$13,084,582	$5,413,044	-59%
Operating Ratio:	**0.80**	**0.91**	12%	**0.61**	**0.85**	28%	**0.88**	**5.29**	83%
Subsidy Per Trip:	$3.98	$3.33	-16%	$1.07	$1.14	6%	$0.33	$0.17	-48%
Cost Per Trip:	**$28.39**	**$19.29**	-32%	**$3.33**	**$3.41**	3%	**$2.66**	**$0.17**	-94%
Miles:	10,614,301	10,782,807	2%	32,579,369	32,093,919	-1%	517,141	520,365	1%
Hours:	735,691	726,146	-1%	2,330,541	2,319,515	0%	33,536	33,711	1%
Passengers Per Hour:	**2.08**	**2.11**	1%	**27.52**	**27.81**	1%	**146.69**	**150.34**	2%
Passengers Per Mile:	0.144	0.142	-2%	1.968	2.010	2%	9.513	9.740	2%
Total Passengers:	1,533,575	1,532,367	0%	64,127,739	64,515,467	1%	4,919,307	5,068,176	3%

Statistics in blue and bold are used for benchmarking purposes

Operating Ratio is calculated by summing all local funds and dividing by expenses

Cost per trip is calculated using the total system expenses divided by the total number of trips.

Capital expenses and revenues are not included

State-Wide Community Transportation Summary

FY 2014 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

Systems By Type	
Consolidated Small City-Community	1
Human Service	2
Consolidated Urban-Community	5
Regional Community	6
Community	66
Total Community Transportation Systems:	**80**

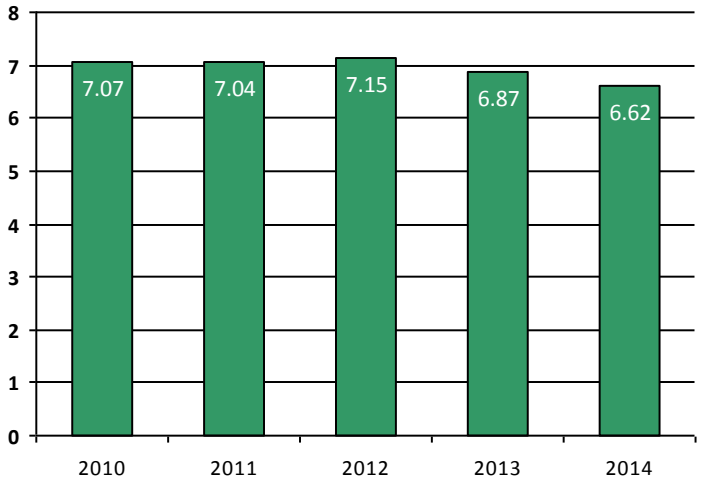
Highlights

Total Passengers:	6,621,369
Total Hours:	2,451,772
Total Miles:	46,588,601
Total Local Funding:	$40,650,635
Total State Funding:	$18,900,105
Total Federal Funding:	$21,392,766
Total Funding:	$80,943,506

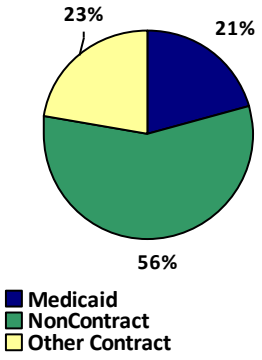
Passengers, Hours and Miles By Mode

Service Type	Passengers	Hours	Miles
Demand Response	4,130,166	2,068,228	39,362,303
Deviated Fixed	378,022	126,561	2,087,669
Fixed Route	1,844,407	76,825	1,053,346
Other	268,774	180,158	4,085,283

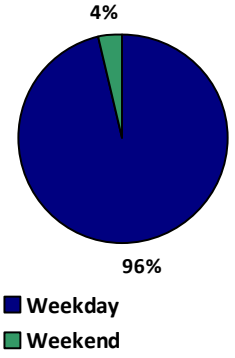
Passengers By Year in Millions



Trips By Funding Type

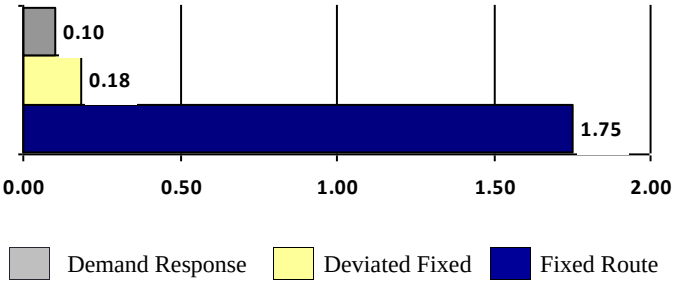


Passengers By Day Type

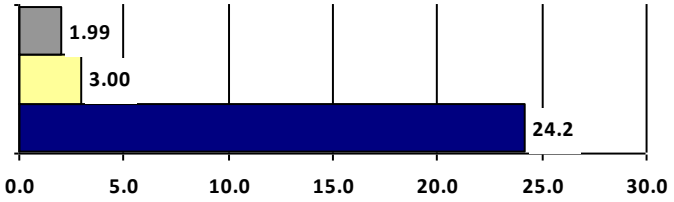


Efficiency By Mode

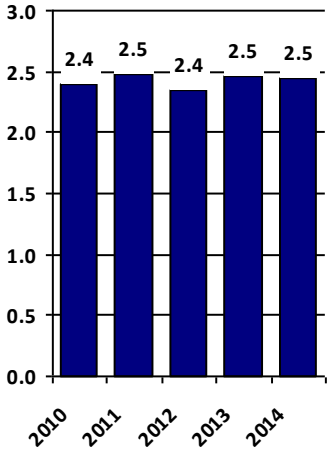
Passengers Per Mile



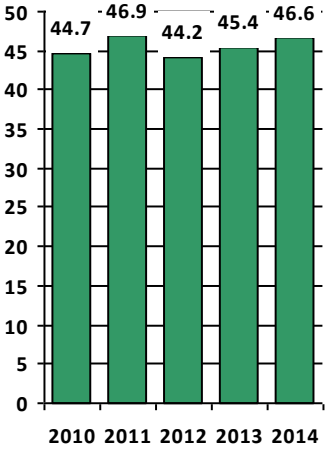
Passengers Per Hour



Hours Per Year in Millions



Miles Per Year in Millions

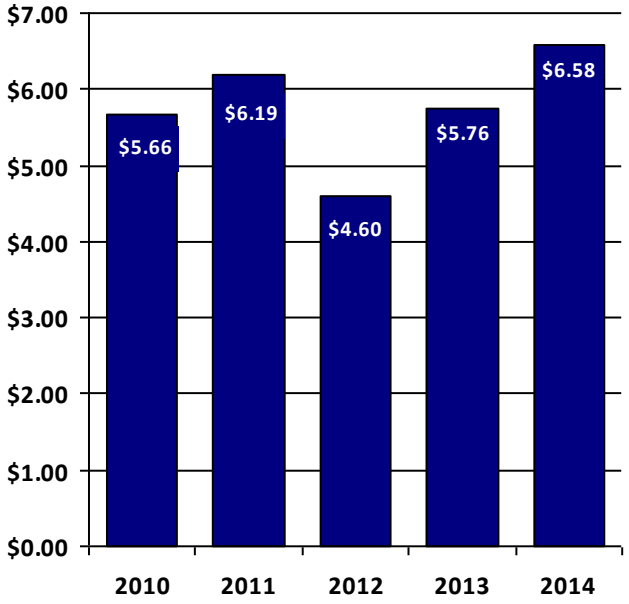


State-Wide Community Transportation Summary

FY 2014 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

Subsidy Per Trip By Year



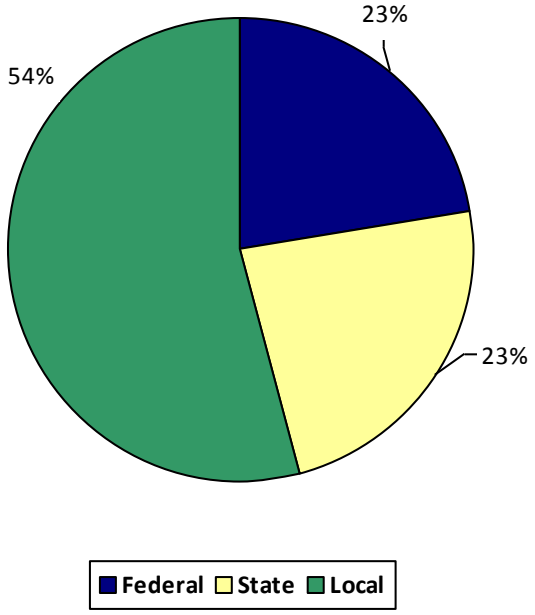
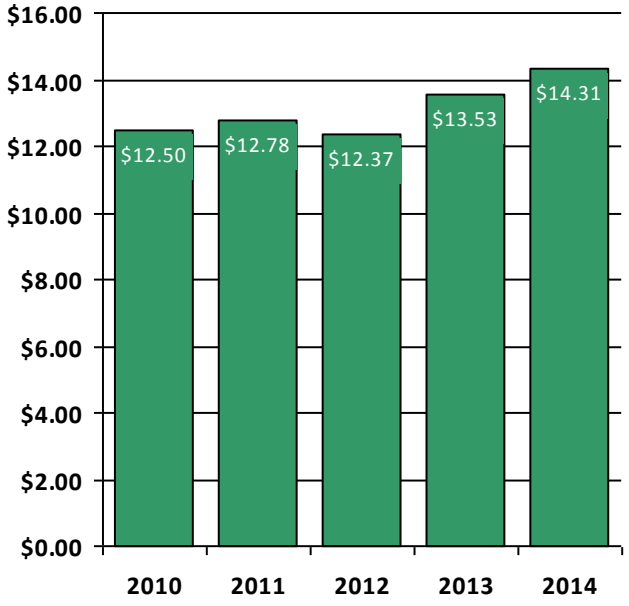
Data Summary

	2013	2014	% Change
Subsidy Per Trip:	$5.76	$6.58	14%
Cost Per Trip:	$13.53	$14.31	6%
Reportable Incidents:	49	39	-20%
Reportable Fatalities:	1	0	-1
Reportable Injuries:	30	42	40%
Miles:	45,432,798	46,588,601	3%
Hours:	2,469,576	2,451,772	-1%
Passengers Per Hour:	2.78	2.701	-3%
Passengers Per Mile:	0.151	0.142	-6%
Total Passengers:	6,869,338	6,621,369	-4%
Non-Contract Trips Per Non-Urban Population:	1.15	1.18	2%

Note: Statistics in bold italics are used for benchmarking purposes

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips.

Administrative and Operating Funding Sources



Cost Per Trip By Year