State-Wide Urban Transportation

FY 2011 NCDOT Public Transportation Division

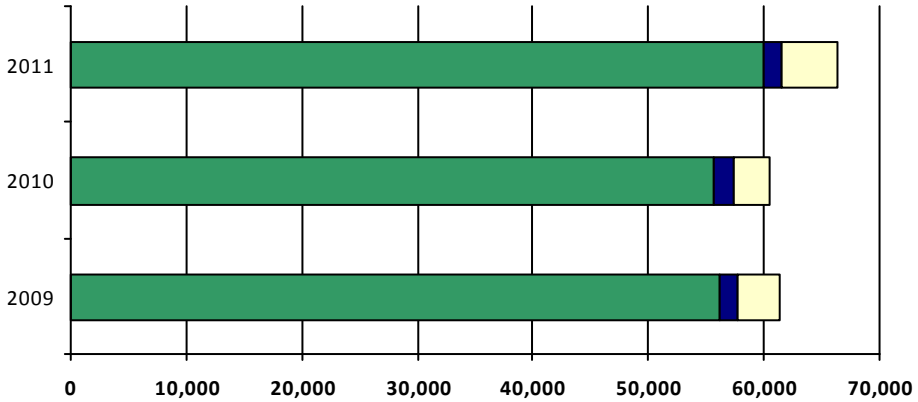
Urban Transportation Operating and Financial Statistics Report

Systems By Type	
Regional Urban	2
Fixed Route in Small Cities	2
Consolidated Urban-Communit	5
Urban-Single City	15
Total Urban Transportation System	**24**

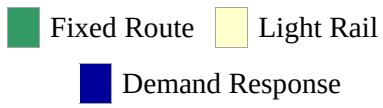
Highlights

Total Passengers:	66,305,182	*Total Federal Funding:*	$28,845,126
Total Hours:	3,106,754	*Total State Funding:*	$34,455,112
Total Miles:	43,742,896	*Total Other Funding:*	$7,734,965
		Total Local Funding:	$146,377,844
		Total Funding:	$217,413,047

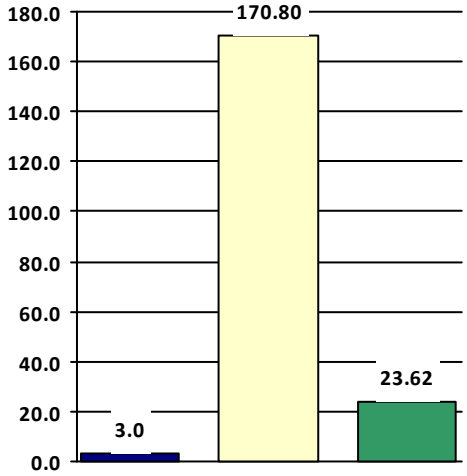
Passengers By Year In Thousands



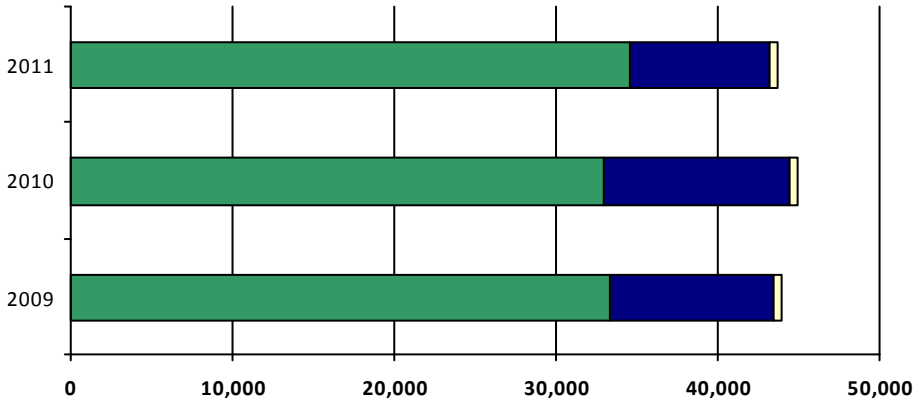
Legend



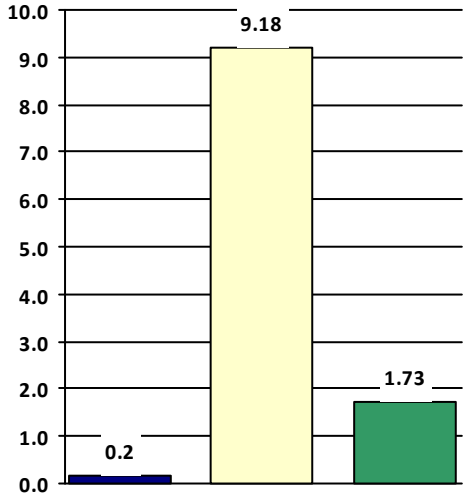
Efficiency By Mode
Passengers Per Hour



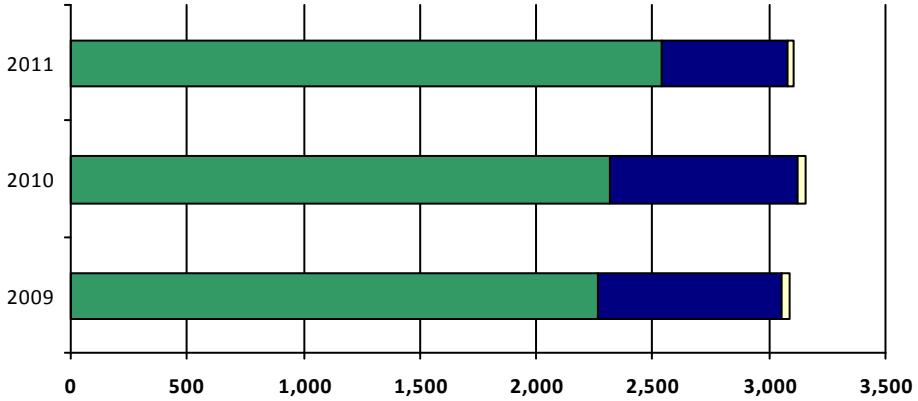
Miles By Year In Thousands



Passengers Per Mile



Hours By Year in Thousands

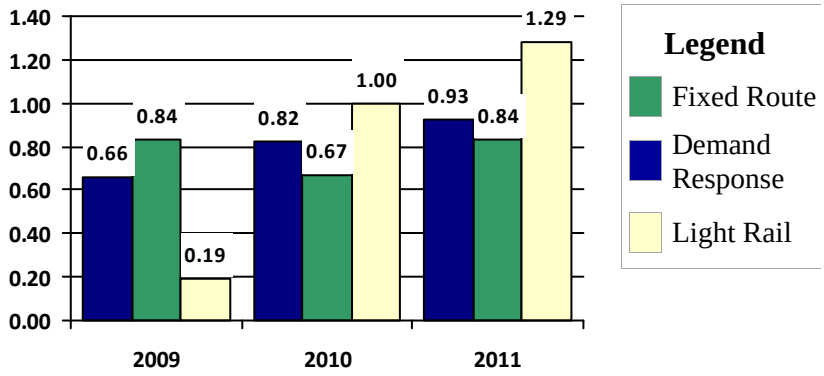


State-Wide Urban Transportation

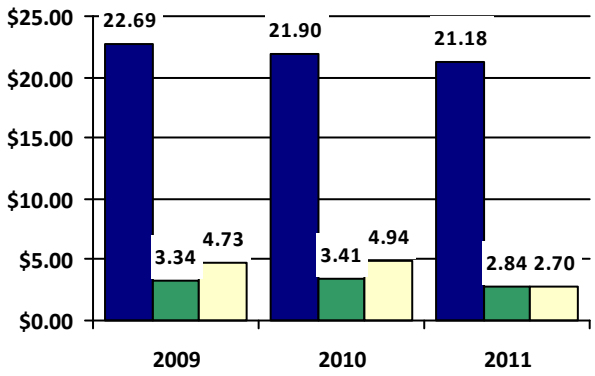
FY 2011 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

Operating Ratio By Year and By Mode

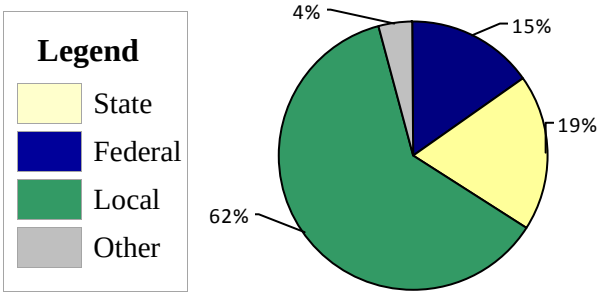


Cost Per Trip By Year and By Mode

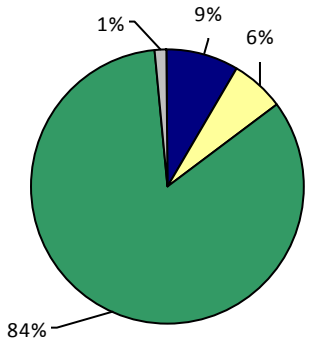


REVENUE DATA BY MODE

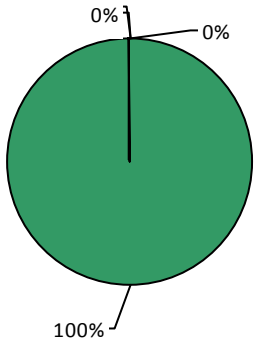
Fixed Route



Demand Response



Light Rail



DATA SUMMARY

	Demand Response			Fixed Route			Light Rail		
	2010	2011	% Change	2010	2011	% Change	2010	2011	% Change
TOTAL EXPENSES:	$36,355,940	$38,774,453	7%	$189,687,320	$203,455,330	7%	$16,042,893	$16,572,939	3%
Federal Assistance:	$2,789,494	$2,969,218	6%	$28,445,703	$25,875,908	-9%	$0	$0	0%
State Assistance:	$1,667,373	$2,150,448	29%	$32,683,857	$32,304,664	-1%	$0	$0	0%
Local Assistance:	$26,761,234	$28,449,531	6%	$92,736,414	$105,033,802	13%	$12,831,002	$12,894,511	0%
Other Assistance	$903,099	$456,235	-49%	$6,401,887	$7,278,730	14%	$0	$0	0%
Operating Revenues:	$3,643,774	$3,352,373	-8%	$44,345,372	$47,527,886	7%	$3,211,891	$3,678,428	15%
TOTAL REVENUES	$35,764,973	$37,377,806	5%	$204,613,233	$218,020,990	7%	$16,042,893	$16,572,939	3%
Operating Ratio:	**0.82**	**0.93**	12%	**0.67**	**0.84**	20%	**1.00**	**1.29**	22%
Subsidy Per Trip:	$2.68	$3.19	19%	$1.10	$0.97	-12%	$0.00	$0.00	0%
Cost Per Trip:	**$21.90**	**$21.18**	-3%	**$3.41**	**$2.84**	-17%	**$4.94**	**$2.70**	-45%
Miles:	11,515,620	8,672,145	-25%	32,962,212	34,551,304	5%	521,604	519,447	0%
Hours:	811,068	541,580	-33%	2,313,312	2,537,250	10%	28,764	27,924	-3%
Passengers Per Hour:	**2.05**	**2.97**	45%	**24.05**	**23.62**	-2%	**112.99**	**170.80**	51%
Passengers Per Mile:	0.144	0.185	29%	1.688	1.734	3%	6.231	9.182	47%
Total Passengers:	1,660,224	1,606,713	-3%	55,642,272	59,928,935	7%	3,250,020	4,769,534	32%

Statistics in blue and bold are used for benchmarking purposes

Operating Ratio is calculated by summing all local funds and dividing by expenses

Cost per trip is calculated using the total system expenses divided by the total number of trips.

Capital expenses and revenues are not included