State-Wide Community Transportation Summary

FY 2011 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

Systems By Type	
Consolidated Small City-Community	1
Human Service	2
Consolidated Urban-Community	5
Regional Community	6
Community	66
Total Community Transportation Systems:	**80**

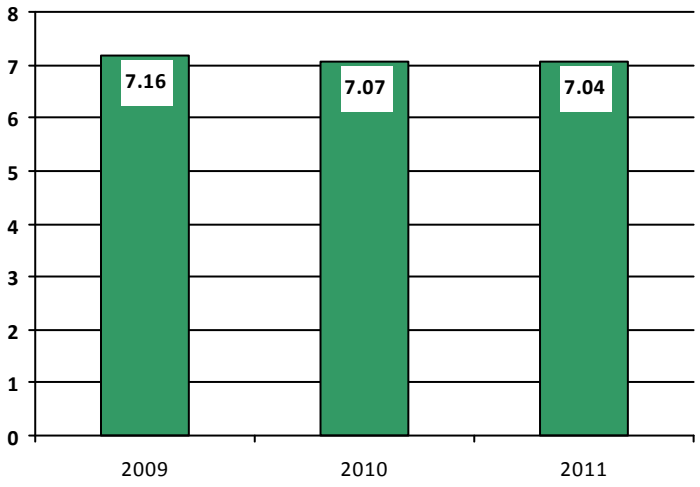
Highlights

Total Passengers:	7,042,440
Total Hours:	2,475,031
Total Miles:	46,924,913
Total Local Funding:	$40,179,662
Total State Funding:	$18,651,408
Total Federal Funding:	$22,020,331
Total Funding:	$80,851,401

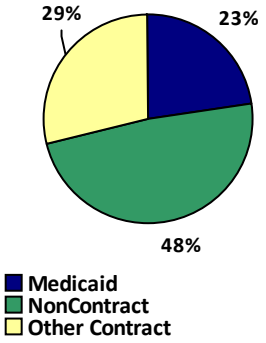
Passengers, Hours and Miles By Mode

Service Type	Passengers	Hours	Miles
Demand Response	4,908,191	2,347,056	45,104,653
Deviated Fixed	206,921	66,023	991,056
Fixed Route	1,377,575	61,952	829,204
Other	549,753	0	0

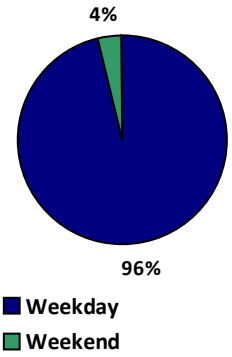
Passengers By Year in Millions



Trips By Funding Type

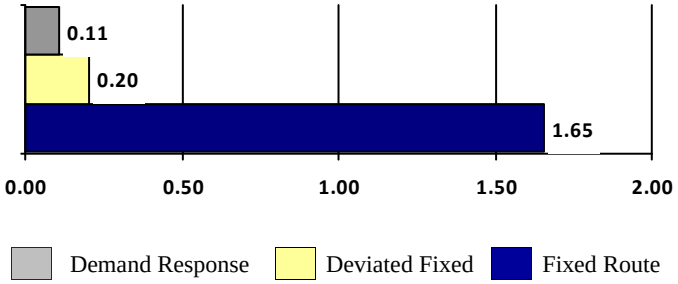


Passengers By Day Type

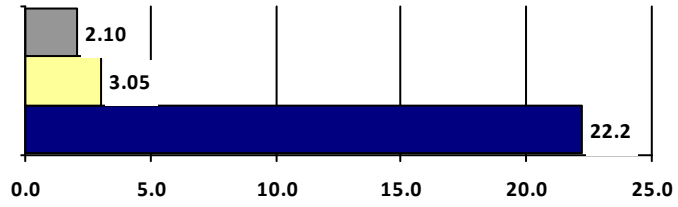


Efficiency By Mode

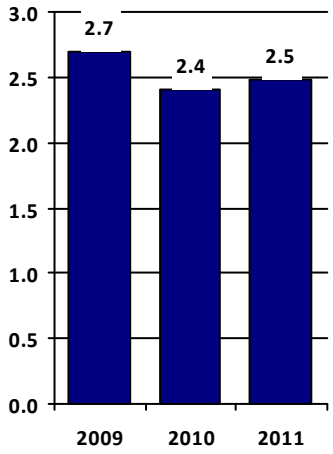
Passengers Per Mile



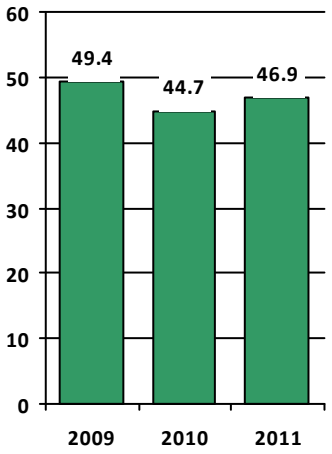
Passengers Per Hour



Hours Per Year in Millions



Miles Per Year in Millions



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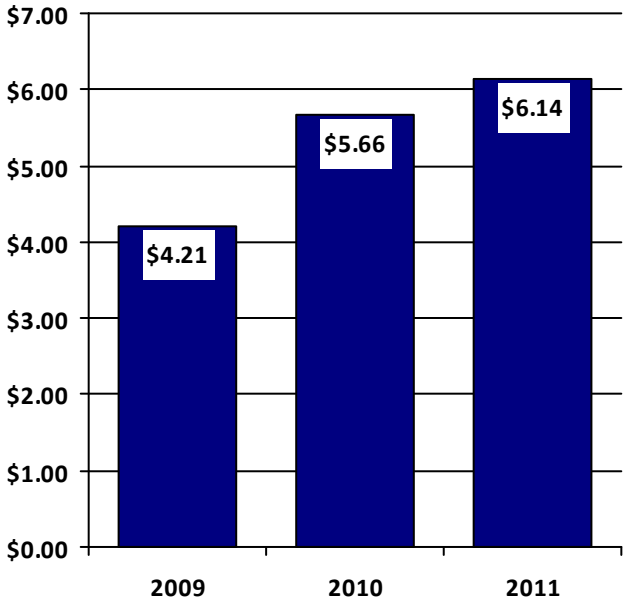
Community Transportation Operating and Financial Statistics Report

Subsidy Per Trip By Year



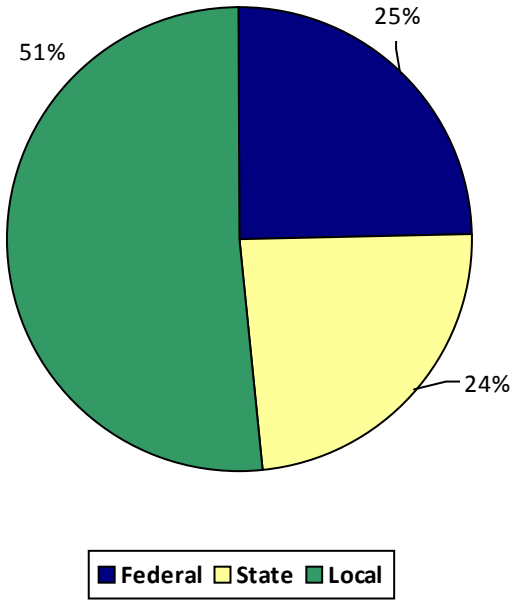
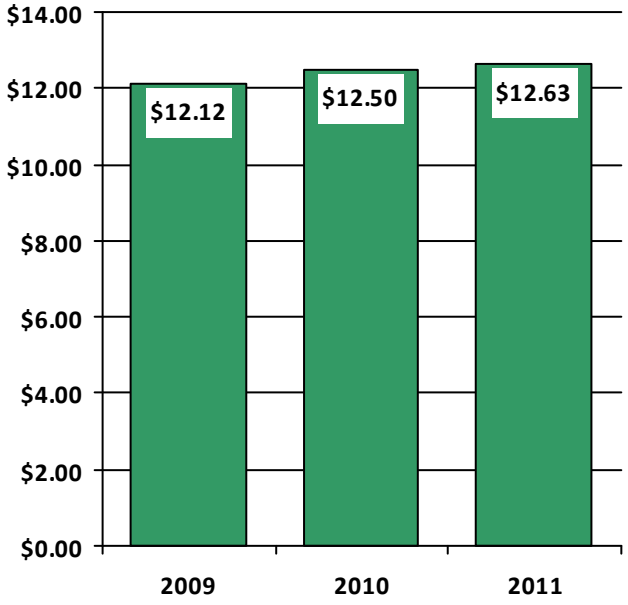
Data Summary

	2010	2011	% Change
Subsidy Per Trip:	$5.66	$6.14	8%
Cost Per Trip:	$12.50	$12.63	1%
Reportable Incidents:	47	58	23%
Reportable Fatalities:	2	0	-100%
Reportable Injuries:	38	31	-18%
Miles:	44,706,121	46,924,913	5%
Hours:	2,404,877	2,475,031	3%
Passengers Per Hour:	2.94	2.845	-3%
Passengers Per Mile:	0.158	0.150	-5%
Total Passengers:	7,069,822	7,042,440	0%
Non-Contract Trips Per Non-Urban Population:	1.07	1.07	0%

Note: Statistics in bold italics are used for benchmarking purposes

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips.

Administrative and Operating Funding Sources



Cost Per Trip By Year