

I N D E X

BOARD OF TRANSPORTATION MEETING

September 3, 2009

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BOARD OF TRANSPORTATION MEETING

September 3, 2009

Call to Order

Chairman Galyon called the meeting of the Board of Transportation to order at 9:05 a.m., Thursday, September 3, 2009 in Raleigh, North Carolina with the following members present:

Burrell, Collett, Collier, Dennis, Galyon, Lakey, McNairy, Overholt, Perkins, Proffitt, Szlosberg, Tulloss, Watts, White, Wilson, Womble

Invocation

The invocation was offered by Board Member Burrell.

Ethics Statement

Chairman Galyon read the Ethics Statement advising any Board Member that may have a conflict of interest or appearance of conflict to abstain from participation in that particular item and to file the proper paper work with the Secretary to the Board.

Approval - Minutes of August 6, 2009 Board Meeting

The minutes of the August 6, 2009 Board of Transportation Meeting were unanimously approved upon a motion by Board Member Dennis and was seconded by Board Member Collier.

Approval - Award of Highway Construction Contracts in the August 18, 2009 Letting

Director of Preconstruction Debbie Barbour reviewed projects advertised in the August 18, 2009 letting, noting on the basis of the low bids received that 22 projects would cover all the work in the letting. After review of the projects, according to Executive Order No. 2 and G.S. 143B-350(g) the Board concurred with staff recommendations and delegated authority to the Secretary to award the following highway construction projects:

All bids were rejected for Project C202162, Cabarrus County, K-4906.

Award of all contracts covering the use of Federal-aid highway funds is subject to concurrence by the Federal Highway Administration.

Project	Contract Awarded To	Amount
C202404 11701.1028012 DARE	ROBERSON CONTRACTING, INC. WILLIAMSTON, NC	\$1,420,287.50
C202387 45079.3.ST1 HERTFORD R-5151	ROSE BROTHERS PAVING CO., INC. AHOSKIE, NC	\$1,794,758.61
C202322 38423.3.1, 42287.3.1 PAMLICO B-4594, B-5129	INTERCOASTAL DIVING, INC. CASTLE HAYNE, NC	\$3,499,351.74
C202102 33397.3.1 BRUNSWICK B-4030	SANFORD CONTRACTORS, INC. SANFORD, NC	\$1,293,852.81
C202160 33787.3.ST1 FRANKLIN, NASH B-4587	C.C.MANGUM COMPANY LLC RALEIGH, NC	\$623,876.15
C202130 41502.3.ST1 WAYNE U-5016	INFRA SOURCE UNDERGROUND CONSTRUCTION SERVICES, LLC ATLANTA, GA	\$3,987,876.70
C202410	REA CONTRACTING LLC	\$2,848,358.80

5C.092107, 5CR.20921.18 WAKE	CHARLOTTE, NC	
C202408 5CR.10321.12, 5CR.20321.12 DURHAM	C.C. MANGUM COMPANY LLC RALEIGH, NC	\$2,694,654.51
C202409 5CR.20921.17 WAKE	BARNHILL CONTRACTING COMPANY TARBORO, NC	\$2,953,218.65
C202411 5CR.10921.19 WAKE	C.C. MANGUM COMPANY LLC RALEIGH, NC	\$1,779,465.90
C202407 5CR.20391.8, 5CR.20731.7 GRANVILLE, PERSON	TRIANGLE GRADING & PAVING, INC. BURLINGTON, NC	\$2,955,221.33
C202092 33201.3.1 HARNETT B-3655	SANFORD CONTRACTORS, INC. SANFORD, NC	\$804,502.54
C202403 6CR.10781.35, 6CR.20781.35 ROBESON	BARNHILL CONTRACTING COMPANY TARBORO, NC	\$873,469.50
C202163 35007.3.1 GUILFORD U-4006	VECELLIO & GROGAN, INC. BECKLEY, WV	\$8,840,227.39
C202414 45216.3.ST1 GUILFORD U-5164	BLYTHE CONSTRUCTION, INC. CHARLOTTE, NC	\$1,470,256.53
C202161 39886.3.ST1 DAVIDSON K-4905	MOUNTAIN CREEK CONTRACTORS, INC. CATAWBA, NC	\$1,690,572.15
C201969 33220.3.1	SMITH-ROWE, INC. MOUNT AIRY, NC	\$1,490,284.26

MECKLENBURG
B-3677

C202413 10CR.10901.17, 10CR.10901.18, 10CR.10901.19, 10CR.20901.50, 10CR.20901.51, 10CR.20901.53 UNION	BOGGS PAVING, INC. MONROE, NC	\$2,850,755.50
C202386 45102.3.ST1 SURRY R-5155	ADAMS CONSTRUCTION COMPANY ROANOKE, VA	\$2,823,682.00
C202406 45115.3.ST1, 45116.3.ST1, 45117.3.ST1 SURRY B-5185, B-5186, B-5187	TARPON INDUSTRIAL, INC. TARPON SPRINGS, FL	\$1,864,297.00
C202093 41884.3.ST1 TRANSYLVANIA, JACKSON W-5120	REYNOLDS FENCE & GUARDRAIL INC. INDIAN TRIAL, NC	\$2,204,046.00

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

Approval - Professional Services Management Unit

Pursuant to the recommendation of Scott Blevins, Manager of the Professional Services Management Unit, the vote was unanimous to delegate authority to the Secretary to award the following contracts. Award of contracts is subject to approval by the Advisory Budget Commission pursuant to G.S. 136-28(f).

Project Development and Environmental Analysis Branch

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Limited English Proficiency on an as needed basis for various federal-aid and state funded projects to support the Human Environment Unit. These contracts will expire two years after the date of execution or after the contract amount has been depleted, whichever occurs first. The Professional Services Manager has executed them in accordance with the policies and procedures adopted by the Board on May 7, 2009. These are for information only.

STATEWIDE

- | | |
|---------------------------|--|
| (1) Firm: | Michael Baker Engineering, Inc, Cary, NC |
| Maximum Engineering Fee: | \$100,000.00 |
| SPSF Utilization: | Springboard Eydo, LLC \$50,000.00
50% |
| (2) Firm: | Neighborhood Solutions, Inc, Winston-Salem, NC |
| Maximum Engineering Fee: | \$100,000.00 |
| SPSF Utilization: | 0% |
| (3) Firm: | Planning Communities LLC, Raleigh, NC |
| Maximum Engineering Fee: | \$100,000.00 |
| SPSF/DBE/WBE Utilization: | 75% |

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional

work that was unknown at the inception and is required of the firm to complete the planning documents for the Contract Management Group.

DIVISION 3

(4) Project:	34932.1.1 (U-3338) New Hanover County Kerr Avenue (SR 1175) in Wilmington from Randall Parkway to SR 2649 (Martin Luther King, Jr. Parkway)	
Supplemental Work:	Evaluate an additional "Quadrant Intersection" design alternative at Martin Luther King Jr. Parkway and Kerr Avenue and prepare an Addendum to the Approved CE. This includes supplemental traffic analysis and design.	
Firm:	Mulkey Engineers & Consultants, Raleigh, NC	
Original Maximum Fee:	\$900,000.00	
Previous Supplemental Fees:	\$100,000.00	
Supplemental Fee:	\$200,000.00	
SPSF Utilization:	Martin Alexiou Bryson 30%	\$60,000.00

Highway Design Branch

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work which was unknown at the inception and is required of the firm to complete the design. The Professional Services Manager has executed it as approved by the Board on May 7, 2009. This is for information only.

DIVISION 5

(5) Project:	33186.1.1 (B-3638) Durham County Design of Bridge No. 316 over Campus Drive on US 70 Business	
Estimated Construction Cost:	\$1,450,000.00	
Firm:	Ko & Associates, PC, Raleigh, NC	
Original Engineering Fee:	\$52,815.14	
Supplemental Fee:	(\$9,675.14)	
Supplemental Work:	Revise Traffic Control Plans from Stage Construction to an Off-site Detour	
SPSF Utilization:	0%	

The following are supplemental contracts to previous contracts approved by the Board to provide support to the Hydraulics Unit on various federal-aid and state funded projects. These supplemental contracts were necessary due to approved additional work which was unknown at the inception and is required of the firms to complete the designs. The Professional Services

Manager has executed them as approved by the Board on May 7, 2009. These are for information only.

STATEWIDE

- (6) Firm: Applied Foundation Testing, Raleigh, NC
 - Original Engineering Fee: \$212,500.00
 - Supplemental Fee: \$ 53,000.00
 - SPSF Utilization: 0%

- (7) Firm: FDH Engineering, Inc., Raleigh, NC
 - Original Engineering Fee: \$212,500.00
 - Supplemental Fee: \$ 53,000.00
 - SPSF Utilization: 0%

Chief Engineer-Operations

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for engineering and construction engineering and inspection on an as needed basis for various federal-aid and state funded projects to support the Chief Engineer-Operations. These contracts will expire one year after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009.

STATEWIDE

- (8) Firm: ARCADIS, G & M OF NORTH CAROLINA
 - Maximum Engineering Fee: \$1,000,000.00
 - SPSF/DBE/MBE Utilization: MM/I Associates \$100,000.00
10%
 - SPSF Utilization: Sungate Design Group \$160,000.00
16%

- (9) Firm: Gibson Engineers, PC, Fuquay-Varina, NC
 - Maximum Engineering Fee: \$1,000,000.00
 - SPSF/DBE/WBE Utilization: 100%

- (10) Firm: HDR Engineering, Inc. , Raleigh, NC
 - Maximum Engineering Fee: \$1,000,000.00
 - SPSF Utilization: Joyner Keeny \$50,000.00
5%
 - SPSF Utilization: Carolina Land Acquisition, Inc. \$30,000.00
3%

(11)	Firm:	HNTB North Carolina, PC, Raleigh, NC	
	Maximum Engineering Fee:	\$1,000,000.00	
	SPSF Utilization:	Carolina Land Acquisition, Inc	\$25,000.00
		2.5%	
	SPSF Utilization:	CZR, Inc.	\$25,000.00
		2.5%	
	SPSF/DBE/MBE Utilization:	MA Engineering Consultants	\$25,000.00
		2.5%	
	SPSF/DBE Utilization:	MI Engineering	\$50,000.00
		5%	
(12)	Firm:	Florence & Hutcheson, Raleigh, NC	
	Maximum Engineering Fee:	\$1,000,000.00	
	DBE/WBE Utilization:	Falcon Engineering, Inc.	\$100,000.00
		10%	
	SPSF/DBE/WBE Utilization:	Sepi Engineering Group	\$100,000.00
		10%	
	SPSF/DBE/MBE Utilization:	Simpson Engineers	\$50,000.00
		5%	
(13)	Firm:	Mulkey Inc., Raleigh, NC	
	Maximum Engineering Fee:	\$1,000,000.00	
	SPSF/DBE/WBE Utilization:	Gibson Engineers	\$50,000.00
		5%	
	SPSF/DBE/WBE Utilization:	Wetherill Engineering	\$50,000.00
		5%	
	DBE/WBE Utilization:	Falcon Engineering, Inc.	\$20,000.00
		2%	
	SPSF/DBE/MBE/WBE Utilization:	Trimat Materials Testing, Inc.	\$20,000.00
		2%	
	SPSF Utilization:	Carolina Land Acquisition	\$20,000.00
		2%	
(14)	Firm:	PB Americas, Inc., Morrisville, NC	
	Maximum Engineering Fee:	\$1,000,000.00	
	SPSF/DBE/WBE Utilization:	Greene Transportation Solutions	\$10,000.00
		1%	
	SPSF/DBE/MBE Utilization:	Mekuria Engineering	\$20,000.00
		2%	
	SPSF/DBE/MBE/WBE Utilization:	Trimat Materials Testing	\$10,000.00
		1%	
	SPSF/DBE/WBE Utilization:	Utility Coordination Consultants	\$30,000.00
		3%	

- | | | | |
|------|---------------------------|---|--------------|
| (15) | Firm: | RK&K, Raleigh, NC | |
| | Maximum Engineering Fee: | \$1,000,000.00 | |
| | SPSF/DBE/WBE Utilization: | CH Engineering | \$100,000.00 |
| | | 10% | |
| | SPSF/DBE Utilization: | MI Engineering | \$100,000.00 |
| | | 10% | |
| | DBE/WBE Utilization: | Falcon Engineers | \$100,000.00 |
| | | 10% | |
| | | | |
| (16) | Firm: | Sepi Engineering Group, Raleigh, NC | |
| | Maximum Engineering Fee: | \$1,000,000.00 | |
| | SPSF/DBE/WBE Utilization: | 100% | |
| | | | |
| (17) | Firm: | STV/Ralph Whitehead Associates, Charlotte, NC | |
| | Maximum Engineering Fee: | \$1,000,000.00 | |
| | SPSF/DBE/WBE Utilization: | Wetherill Engineering | \$50,000.00 |
| | | 5% | |
| | SPSF/DBE/WBE Utilization: | Sepi Engineering | \$50,000.00 |
| | | 5% | |
| | | | |
| (18) | Firm: | Vaughn & Melton, Asheville, NC | |
| | Maximum Engineering Fee: | \$1,000,000.00 | |
| | SPSF Utilization: | MI Engineering | \$30,000.00 |
| | | 3% | |
| | | Wetherill Engineering | \$100,000.00 |
| | | 10% | |
| | | | |
| (19) | Firm: | Wetherill Engineering, Raleigh, NC | |
| | Maximum Engineering Fee: | \$1,000,000.00 | |
| | SPSF/DBE/WBE Utilization: | 100% | |

According to Executive Order No. 2 and G.S. 143B-350(g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for secondary road improvement projects.

Approval - Secondary Road Improvement Projects

Secondary Roads Program Manager Delbert Roddenberry reviewed secondary road improvement projects and recommended Board approval. The vote was unanimous to delegate authority to the Secretary to approve the following secondary road improvement projects:

Highway Fund County	SR No.	Length (Miles)	Description	Amount
Bladen Div. 6	1730 Council Baptist Church Road	0.3	Grade, Drain, Base, Pave and Erosion Control WBS 6C.009063	\$85,000.00
Columbus Div. 6	1411 Charles Ford Road	0.8	Grade, Drain, Base, Pave and Erosion Control WBS 6C.024105	\$430,000.00

Highway Trust Fund

Bladen Div. 6	1730 Council Baptist Church Road	0.3	Grade, Drain, Base, Pave and Erosion Control Increase Funds WBS 6C.009063	\$95,000.00
Columbus Div. 6	1577 Benton Road	0.7	Grade, Drain, Base and Pave Increase Funds WBS 6C.024095	\$327,058.72
Columbus Div. 6	1411 Charles Ford Road	0.8	Grade, Drain, Base, Pave and Erosion Control Increase Funds WBS 6C.024105	\$210,000.00

<u>Deletions</u> County	SR No.	Length (Miles)	Description	Amount
Pender Div. 3	SR 1359 (Hawkeye English Rd)	0.3	G,D,B,P from SR 1324 to SR 1324 Unavailable Right of Way WBS 3C.071053	\$68,402.36

According to Executive Order No. 2 and G.S. 143B-350(g) the Board concurred with staff recommendations and delegated authority to the Secretary to approve funds for secondary road construction programs FY 2009-2010.

Approval – Secondary Road Construction Programs FY 2009-2010

Secondary Roads Program Manager Delbert Roddenberry reviewed Secondary Road Construction Programs FY 2009-2010 and recommended Board approval. Pursuant to his recommendation, the vote was unanimous to delegate authority to the Secretary to approve the following secondary road construction programs for the following:

FY 2009-2010

Total Amount Programmed

<u>Division 2</u>	
Beaufort	\$2,450,057.00
Carteret	\$625,000.00
Pitt	\$2,191,971.00
Total	\$5,267,028.00

Beaufort County

FY 2009-10 Anticipated Allocation

Highway Fund	\$ 1,407,785
Trust Fund	\$ 1,042,272
Total	\$ 2,450,057

I. Paving Unpaved Roads

Programmed Paving Goal: 2.32 Miles

A. Rural Paving Priority

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>
10F	SR 1755	0.72	Ormond Road From SR 1743 to Dead End	\$216,000
14	SR 1418	0.20	Roberson Road From US 17 to Dead End	\$60,000
15	SR 1961	0.40	Old School House Road From SR 1100 to SR 1101	\$120,000
16	SR 1117	0.60	Rowe Avenue From NC 33 to SR 1114	\$180,000
17	SR 1903B	0.40	Austin Road From SR 1904 to NC 33	\$120,000

Total Miles 2.32

Subtotal \$ 696,000

* Rural Paving Alternates

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>

B. Subdivision Paving Priority

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>

Total Miles _____

Subtotal \$ _____

* Subdivision Paving Alternates

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>

* In the event that any roads in priority have to be placed on the "Hold List" due to unavailable right of way or environmental review, or if additional funding becomes available, funds will be applied to the roads listed in priority order in the paving alternate list.

II. General Secondary Road Improvements

A. Paved Road Improvements

<u>SR No.</u>	<u>Project Description</u>	<u>Est. Cost</u>
SR 1331	Harvey Road From NC 32 to US 264 Widening, Resurfacing and Repairing Shoulders	\$724,000

Subtotal \$ 724,000

B. Unpaved Road Spot Improvements

Subtotal \$ _____

III. Trust Fund Safety Improvements (GS 136-182)

<u>SR No.</u>	<u>Project Description</u>	<u>Est. Cost</u>
N/A	Miscellaneous Roadway Improvements Stabilization, Pipe and Paved Road Improvements	\$600,000

Subtotal \$ _____

IV. Funds reserved for surveying, right of way acquisition, road additions, contingencies, overdrafts, and paving entrances to certified fire departments, rescue squads, etc.

Subtotal \$ 430,057

GRAND TOTAL \$ 2,450,057

CARTERET COUNTY

FY 2009-10 Anticipated Allocation

Highway Fund	\$	<u>380,000</u>
Trust Fund	\$	<u>245,000</u>
Total	\$	<u>625,000</u>

I. Paving Unpaved Roads

Programmed Paving Goal: 2.80 Miles

A. Rural Paving Priority

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>
1-R(F)	SR 1159 SR 1158	2.80	Turnpike Road/ Hardesty Road From SR 1160 to End - Increase Funding Unfunded Balance = \$60,000 (Total Est. Cost = \$820,000)	\$200,000

Total Miles 2.80

Subtotal \$ 200,000

*** Rural Paving Alternates**

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>
6	SR 1158	1.80	Hardesty Road From SR 1160 to SR 1159	\$810,000

B. Subdivision Paving Priority

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>

Total Miles _____

Subtotal \$ _____

*** Subdivision Paving Alternates**

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>
1	SR 1485	0.14	Sportsman Lane From SR 1469 to End	\$61,000

* In the event that any roads in priority have to be placed on the "Hold List" due to unavailable right of way or environmental review, or if additional funding becomes available, funds will be applied to the roads listed in priority order in the paving alternate list.

II. General Secondary Road Improvements

A. Paved Road Improvements

<u>SR No.</u>	<u>Project Description</u>	<u>Est. Cost</u>
SR 1300 SR 1318	Merrimon Road - Widening and Strengthening from end 22-feet to SR 1319, 8.7 miles Completes Funding – Total Cost = \$820,00	\$180,000
Various	WBS Element 2C.016015 Maintenance Functions as Needed	\$40,000

Subtotal \$ 220,000

B. Unpaved Road Spot Improvements

WBS Element 2C.016002 - Spot Stabilization on SR 1108, SR 1158, SR 1160, SR 1164, SR 1165, SR 1166, SR 1167, SR 1263, SR 1317, SR 1325, SR 1352, SR 1353, SR 1339, SR 1362, SR 1363, SR 1397, SR 1400, SR 1485

Subtotal \$ 45,000

III. Trust Fund Safety Improvements (GS 136-182)

<u>SR No.</u>	<u>Project Description</u>	<u>Est. Cost</u>

Subtotal \$

IV. Funds reserved for surveying, right of way acquisition, acquisition, road additions, contingencies, overdrafts, and paving entrances to certified fire departments, rescue squads, etc.

Subtotal \$ 160,000

GRAND TOTAL \$ 625,000

Pitt County

FY 2009-10 Anticipated Allocation

Highway Fund	\$	891,046
Trust Fund	\$	1,300,925
Total	\$	2,191,971

I. Paving Unpaved Roads

Programmed Paving Goal: 2.50 Miles

A. Rural Paving Priority

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>
15	SR 1428	2.50	Creek Bank Road From SR 1427 to NC 11	\$750,000

Total Miles 2.50 Subtotal \$ 750,000

* Rural Paving Alternates

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>

B. Subdivision Paving Priority

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>

Total Miles _____ Subtotal \$ _____

* Subdivision Paving Alternates

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>

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* In the event that any roads in priority have to be placed on the "Hold List" due to unavailable right of way or environmental review, or if additional funding becomes available, funds will be applied to the roads listed in priority order in the paving alternate list.

II. General Secondary Road Improvements

A. Paved Road Improvements

<u>SR No.</u>	<u>Project Description</u>	<u>Est. Cost</u>
SR 1110	Hanrahan Road From SR 1753 to SR 1907 Strengthen Pavement With 2.5" Intermediate and 1.5" Surface	\$1,000,000

Subtotal \$ 1,000,000

B. Unpaved Road Spot Improvements

Subtotal \$ _____

III. Trust Fund Safety Improvements (GS 136-182)

<u>SR No.</u>	<u>Project Description</u>	<u>Est. Cost</u>
N/A	Miscellaneous Roadway Improvements	\$200,000
	Stabilization, Pipe and Paved Road Improvements	

Subtotal \$ _____

IV. Funds reserved for surveying, right of way acquisition, road additions, contingencies, overdrafts, and paving entrances to certified fire departments, rescue squads, etc.

Subtotal \$ 241,971

GRAND TOTAL \$ 2,191,971

According to Executive Order No. 2 and G.S. 143B-350(g) the Board concurred with staff recommendations and delegated authority to the Secretary to approve allocation of highway fund and highway trust fund appropriations for the secondary road improvement program.

Approval – Recommended Allocation of Highway Fund & Highway Trust Fund Appropriations for the Secondary Road Improvement Program

Secondary Roads Program Manager Delbert Roddenberry reviewed Allocations of Highway Fund & Highway Trust Fund Appropriations for the Secondary Road Improvement Program and recommended Board approval. Pursuant to his recommendation, the vote was unanimous to delegate authority to the Secretary to approve the Recommended Allocation of Highway Fund and Highway Trust Fund Appropriations for the Secondary Road Improvement Program FY 2009-2010.

A copy of this agenda item is made a part of the record of this meeting and filed as an addendum to Minute Book 26.

Approval - Additions, Abandonments, and Road Name Changes to State Secondary Road System

Secondary Roads Program Manager Delbert Roddenberry reviewed proposed additions and abandonments to the State Secondary Road System. Following his review, a motion was made by Board Member Burrell, seconded by Board Member Lakey, and the vote was unanimous to approve the following changes in the State Secondary Road System:

Road Additions:

County	Pet. No.	Length (Miles)	Description	Date of Report
Division 3 New Hanover	49207	0.08	Weaver Acres Subdivision Shaw Drive	6/23/09

Division 4

Johnston	49208		Stancil Farms Subdivision	10/17/07
		0.34	Jared Drive	
		0.05	Eula Court	
Johnston	49209		Taft Woods West Subdivision	4/20/09
		0.23	Dunmore Drive	
		0.22	Shelburne Drive	
		0.05	Bleeker Drive	
		0.08	Convington Court	
		0.33	Windham Way	
		0.07	Chestertown Court	
Division 5				
Durham	49210	0.33	Prison Camp Road	7/22/09
Division 6				
Cumberland	49211	0.37	Angelia M. Street	7/7/09
Division 7				
Guilford	49212		Ballard Farm Subdivision	6/17/09
		0.56	Ballard Farm Road	
		0.06	Ballard Farm Court	
		0.05	Barnwood Court	
		0.04	Burchlawn Court	
		0.06	Berrywood Court	
Division 8				
Richmond	49213		Parrish Glen Subdivision	6/18/09
		0.09	Dublin Court	
Division 10				
Stanly	49214	0.17	Merner Terrace	6/18/09
Union	49215		Drayton Hall Subdivision	6/19/09
		0.34	Cheverney Drive	
		0.08	Vaux Hall	
		0.17	Broxburn Lane	
Union	49216		Briarcrest South Subdivision	6/19/09
		0.21	Shenandoah Drive	
		0.23	Willowcrest Drive	
		0.06	Carter Woods Court	
		0.23	Robbins Meadow Drive	
Division 12				
Gaston	49217	0.26	J and J Lane	5/26/09
Division 13				
Buncombe	49218		Drakes Meadow Subdivision	6/29/09

0.37 Drakes Meadow Lane

Mileage Correction:

Division 12- Alexander County, SR 1209 Bowman Court is currently on the system for a distance of 1.23 miles. This length should be corrected to 1.16 miles.

Road Abandonment:

County	Pet. No.	Length (Miles)	Description	Date of Report
Division 3 Brunswick	49219	0.12	Section of SR 1888 East Second Street	7/16/09
Division 8 Richmond	49220	0.33	Section of SR 1477 Lovin Road	6/03/09

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for specific divisionwide small construction/statewide contingency projects.

Approval - Divisionwide Small Construction, Statewide Contingency, Public Access, Economic Development

Following the recommendation of Chief Engineer – Operations Jon Nance, the vote was unanimous to delegate authority to the Secretary to allocate funds to the following projects:

County	Description	Type	Amount
Hyde Div. 1	NC 12 Ocracoke Ferry Terminal: Widening for the addition of a stacking lane at the Hatteras Inlet Ferry Terminal on Ocracoke Island. WBS 42780	Small Construction TOTAL	\$135,000.00 \$135,000.00
Pender	Construct the school bus parking lot for the	Public Access	\$50,000.00

Div. 3	modified Topsail Campus. This area now includes a new high school, middle school (old high school), and elementary school. Buses from all three schools will be parked at this location during the day. WBS 42787	TOTAL	\$50,000.00
Pender Div. 3	Construct a right turn lane on US 17 turning onto SR 1593 (Jenkins Road) with 180 lf. of full storage and a 100 lf. taper to access new Topsail High School. WBS 42788	Public Access TOTAL	\$50,000.00 \$50,000.00
Pender Div. 3	Widen the existing right turn lane on US 17 into the Topsail Middle school access to provide 200 lf. of full storage with 200 lf. of taper. WBS 42789	Public Access TOTAL	\$20,000.00 \$20,000.00
Nash Div. 4	WBS 41248.3 was established (1/07) to construct left turn lanes on SR 1544 (Halifax Road) at SR 1604 (Hunter Hill Road) near Dortches and install a traffic signal. Increase Funds	Small Construction TOTAL	\$100,000.00 \$100,000.00
Wake Div. 5	Raleigh - Pavement repairs to Highway Patrol training track off Tryon Road. Asphalt work including widening, patching, and crack sealing. WBS 42781	Contingency TOTAL	\$40,000.00 \$40,000.00
Cumberland Div. 6	Construct right turn lane on NC 53 for truck and employee entrance at Shaw Industries. WBS 41687	Contingency TOTAL	\$100,000.00 \$100,000.00
Alamance Div. 7	Burlington – WBS 42515 was established (12/08) to replace existing concrete median on US 70 (Church Street) from NC 62 (Alamance Road) to Kitchen Street. Increase Funds	Small Construction TOTAL	\$80,000.00 \$80,000.00
Caswell Div. 7	Yanceyville – Addition of a left turn lane on NC 86 Southbound just North of US 158. WBS 42793	Contingency TOTAL	\$80,000.00 \$80,000.00
Guilford Div. 7	WBS 40182 was established (4/05) for ROW, utilities, and construction of traffic island at NC 62 and SR 1103 (Coltrane Mill Rd.). Increase Funds	Small Construction TOTAL	\$100,000.00 \$100,000.00
Forsyth Div. 9	Kernersville – WBS 40802 was established (9/06) to perform pavement rehabilitation on	Small Construction	\$18,228.70

	SR 4315 (North Main Street) from Mountain Street to Railroad Street. Increase funds and close.	TOTAL	\$18,228.70
Forsyth Div. 9	WBS 42084 was established (4/08) to install traffic signal on NC 66 at SR 2211 (Baux Mtn. Rd.). Increase funds and close.	Economic Development TOTAL	\$15,433.31 \$15,433.31
Mecklenburg Div. 10	Install semi-actuated traffic signal at SR 2830 (John Russell Rd.) and SR 2828 (Rocky River Rd.). WBS 42786	Contingency TOTAL	\$80,000.00 \$80,000.00

Summary:	Number of Projects	13
	Number of Divisions	8
	Small Construction Commitment	\$ 433,228.70
	Contingency Commitment	\$ 300,000.00
	Economic Development Commitment	\$ 15,433.31
	Public Access	
	School	\$ 120,000.00
	TOTAL COMMITMENT:	\$ 868,662.01

Approval – Public Transportation Program

Following the recommendation of Miriam Perry, Director of the Public Transportation Division, a motion was made by Board Member Szlosberg, seconded by Board Member Perkins, and the vote was unanimous to approve the following projects:

STIP ADDITIONS

STIP #	DIV	COUNTY	MUNICIPALITY/SYSTEM	DESCRIPTION	funds	FY09 (000)	FY10 (000)	FY11 (000)
TO-5126	9	Forsyth	Winston Salem Transit	Operating Assistance	FUZ	\$906	\$906	

**PUBLIC TRANSPORTATION PROGRAM
STIP MODIFICATIONS**

STIP #	DIV	COUNTY	MUNICIPALITY/SYSTEM	DESCRIPTION	funds	FY09 (000)	FY10 (000)	FY11 (000)
TA-4920	7	Burlington Graham	Piedmont Authority for Regional Transportation	Burlington Graham MPO Park-n-Ride	CMAQ		\$224	
	7	Burlington Graham		Burlington Graham MPO Park-n-Ride	L		\$56	
	7	Burlington Graham		Burlington Graham ARRA fund Park-n-Ride	FUZST	\$1,494		
	7	Burlington Graham		Burlington Graham 5307 Park-n-Ride	FUZ	\$441		
	7	Burlington Graham		Burlington 5307 match for Park-n-Ride	STAT	\$120		
	7	Burlington Graham		Burlington 5307 match for Park-n-Ride	L	\$120		
	7	Guilford		Greensboro MPO funded Park-n-Ride	STPDA	\$520		
	9	Davie		N.W Piedmont MPO Park-n-Ride	CMAQ		\$849	
	9	Davie		N.W Piedmont MPO Park-n-Ride	L		\$212	
	9	Davidson		Davidson County, RPO funded Park-n-Ride	CMAQ- FT	\$371		
	9	Davidson Randolph Guilford		High Point – ARRA funded Park-n-Ride	FUZST	\$500		
	9	Forsyth		Winston Salem MPO funded Park-n-Ride	CMAQ- FT	\$1,163		
TA-4948	6	Cumberland	Fayetteville	Replacement busses (8) hybrid	FUZST		\$3,129	
					FUZ			\$1,100
					STAT			\$106
					L			\$119
TD-4712	4	Wayne	GATEWAY	Facility: Transit Cneter – Improvements at Union Train Station	FBUS		\$855	
					FUZ		\$507	
					STAT		\$171	
					L		\$171	
TD-5101	4	Wayne	GATEWAY	Facility: Maintenance & Operation Center – design, acquire, engineer & construct	FUZ		\$16	
					FEDU			\$2,400
					STAT		\$2	\$300
					L		\$2	\$300

Approval – Rail Program

Following the recommendation of Pat Simmons, Director of the Rail Division, a motion was made by Board Member Szlosberg, seconded by Board Member Perkins, and the vote was unanimous to allocate funds to the following projects:

Town/County	Project Description	Estimated Cost
1. Durham County Division 5 U-4716, Hopson Road Grade Separation Southeast High Speed Rail Corridor	The Hopson Road Grade Separation project will separate rail from highway operations near the Research Triangle Park (RTP) and eliminate crossings at Hopson Road (SR-1978) and Church Street (SR-1980). The project is to be constructed in two phases. Phase 1 consists of relocation of the North Carolina Railroad (NCR) line, construction of a highway-rail grade separation, elimination of the existing Hopson Road, closure of Church Street crossings, and related connector roads. Phase 2 will consist of roadway widening of Hopson Road from west of the grade separation to NC 54 when funded by other sources. Currently an Environmental Assessment is being prepared, public hearings are scheduled and the final design for the railroad structure and realignment has begun. Construction of the improvements is anticipated to start between 2010 and 2013 based on available funding. Authority is requested to accept up to \$475,000 in Federal fiscal year 2009 Section 1103(f) Railway-Highway Crossing Hazard Elimination in High Speed Rail corridors funds. WBS 39080.3.1	\$475,000
2. Wake County Town of Cary U-5117, Walker Street Grade Separation Project	The Walker Street Grade Separation project will provide for an extension of the current Walker Street and a new grade-separated crossing passing under the railroad to provide an emergency service connection from south to north Cary, local traffic accessibility to downtown service and retail businesses, and eliminate multiple daily road closures in the town center for freight and passenger trains. The project will be administered by the Town of Cary. Authority to requested to accept up to \$950,000 in Federal fiscal year 2009 Section 1103(f) Railway-Highway Crossing Hazard Elimination in High Speed Rail Corridors funds.	\$950,000
3. Mecklenburg, Cabarrus, Rowan,	Authority is requested to accept up to \$2,280,000 in Federal fiscal year 2009 Section 1103(f) Railway-Highway Crossing Hazard Elimination in High Speed Rail Corridors	\$2,280,000

Davidson,
Guilford,
Alamance,
Orange,
Durham,
Wake,
Franklin,
Vance and
Warren
Counties
Divisions 10,
9, 7, and 5
P-4405,
Private
Crossing
Safety
Initiative
(PCSI)
Southeast
High Speed
Rail Corridor

funds to further implement the recommendations of the October 2003 Private Crossing Safety Initiative Study (PCSI) for improvements and/or elimination of public and private at-grade crossings along the Southeast High Speed Rail Corridor (SEHSR) between Raleigh and Charlotte. As part of the project, funds shall also be used to revise Sealed Corridor crossings to restore three sections of mainline double track totaling 27 miles between Thomasville and Charlotte and to provide for crossing signal health monitoring between Raleigh and Cary.

- | | | | |
|----|--|---|-----------|
| 4. | Mecklenburg
County
Division 10
P-5002,
CRISP | The Charlotte Rail Improvement and Safety Project (CRISP) will grade separate Norfolk Southern Railway from CSX Transportation, eliminate up to nine (9) public and private at-grade crossings and provide for the Charlotte Area Transit System to cross the freight rail lines. The project will enhance safety, reduce noise, emissions and energy use, improve operations, and increase capacity for freight and passenger rail and improve the quality of life for nearby businesses and residents. Authorization is requested to accept up to \$760,000 in Federal fiscal year 2009 Section 1103(f) Railway-Highway Crossing Hazard Elimination in High Speed Rail Corridors funds. | \$760,000 |
|----|--|---|-----------|

Approval - Specific State Funds for Construction Projects

Following the recommendation of Calvin Leggett, Manager of the Program Development Branch, a motion was made by Board Member White, seconded by Board Member Tulloss, and the vote was unanimous to allocate funds to the following projects:

Town/ County Division	Project Description	Estimated Cost
Divisionwide Div. 1 EE-4901	Project WBS 45001.4.1 Ecosystems Enhancement Program. \$22,816,009.00 has previously been approved for project mitigation. Additional funds are needed for SFY08 adjustment.	\$20,083.00
Hyde Co. Div. 1 F-4004A	Project WBS 38683.3.1 NC 12 - Cedar Island / Ocracoke - One Sound Class Ferry. \$13,125,000.00 has previously been approved for construction. State funds need to be decreased (\$12,000,000.00) as project schedule has been moved to 2015. WBS will be closed.	-\$12,000,000.00
Hyde Co. Div. 1 F-4004C	Project WBS 38683.3.3 NC 12 Ferry Corridor - Cedar Island / Ocracoke Ferry Vessel. Initial funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published July 16, 2009.	\$12,750,000.00
Carteret Co. Div. 2 F-4004B	Project WBS 38683.3.2 NC 12 - Cedar Island / Ocracoke - One Sound Class Ferry. \$13,125,000.00 has previously been approved for construction. State funds need to be decreased (\$12,000,000.00) as project schedule has been moved to 2015. WBS will be closed.	-\$12,000,000.00
New Bern / Craven Co. Div. 2 R-4463B	Project WBS 35601.3.2 NC 43 Connector from US 70 to NC 43 / NC 55, 2.50 miles. \$45,500,931.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$797,000.00
Divisionwide Div. 3 EE-4903	Project WBS 45003.4.1 Ecosystems Enhancement Program. \$3,639,802.00 has previously been approved for project mitigation. Funds need to be decreased (\$238,021.00) for SFY08 adjustment.	-\$238,021.00
Durham / Durham Co. Div. 5	Project WBS 34874.3.1 Northeast Creek Parkway from SR 1308 (Cornwallis Road) to SR 1954 (Ellis Road), 1.810 miles \$2,076,457.93 has previously	-\$134,960.31

U-2831A	been approved for construction. Funds need to be decreased (\$134,960.31) as construction of project is complete. WBS will be closed.	
Person Co. Div. 5 R-4906	Project WBS 40547.3.1 Replace Bridge 59 over Story's Creek on SR 1322 (Edwin Robertson Road) and replace Bridge 86 over Ghents Creek on SR 1322 (Edwin Robertson Road). Initial funds are needed for construction as based on the latest estimate from the 12-month Tentative Letting List published July 16, 2009.	\$1,200,000.00
Morrisville / Wake Co. Div. 5 U-3344A	Project WBS 34934.3.3 SR 3015 (Airport Boulevard) from NC 54 to McCrimmon Parkway, 0.606 mile. \$4,024,895.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$141,000.00
Divisionwide Div. 6 EE-4906	Project WBS 45006.4.1 Ecosystems Enhancement Program. \$9,775,652.00 has previously been approved for project mitigation. Funds need to be decreased (\$16,053.00) for SFY08 adjustment.	-\$16,053.00
Kannapolis / Cabarrus Co. Div. 10 U-2009A	Project WBS 34772.2.2 The Westside Bypass from 0.47 mile south of I-85 to NC 73. \$4,934,061.37 has previously been approved for right of way and utilities. Funds need to be decreased (\$601,255.83) as project is complete. WBS will be closed.	-\$601,255.83
Divisionwide Div. 10 EE-4910	Project WBS 45010.4.1 Ecosystems Enhancement Program. \$18,238,249.00 has previously been approved for project mitigation. Additional funds are needed for SFY08 adjustment.	\$101,942.00
Charlotte / Mecklenburg Co. Div. 10 U-3342	Project WBS 35650.1.1 SR 2480 (Proposed West Sugar Creek Road) from the existing West Sugar Creek Road (0.22 mile south of NC 24) to West Sugar Creek Road (0.22 mile north of SR 2485 (David Cox Road)), 0.826 mile. \$2,395,735.44 has previously been approved for preliminary engineering. Funds need to be decreased (\$138,305.78) as project is complete. WBS will be closed.	-\$138,305.78
Yadkin Co. Div. 11 R-3415	Project WBS 34541.3.1 NC 67 from SR 1355 (Messick Road) to just west of Howard Avenue in Boonville, 5.303 miles. \$10,576,815.00 has	\$194,000.00

previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.

<p>Gastonia / Gaston Co. Div. 12 U-0215B</p>	<p>Project WBS 34750.3.3 Hudson Boulevard Extension from east of NC 274 to NC 279, 2.800 miles. \$8,677,341.00 has previously been approved for construction. Funds need to be decreased (\$170,229.59) as construction is complete. WBS will be closed.</p>	<p>-\$170,229.59</p>
<p>Madison- Yancey Cos. Div. 13 R-2518WM</p>	<p>Project WBS 34445.3.3 Wetland mitigation on US 19. \$21,956.00 has previously been approved. Additional funds are needed to cover charges for mitigation expenses provided by the Ecosystem Enhancement Program.</p>	<p>\$121,170.00</p>
<p>Cherokee Co. Div. 14 R-3622AA</p>	<p>Project WBS 38068.3.1 Replace Bridge 50 on NC 294 over Persimmon Creek, 0.466 mile. \$2,679,571.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.</p>	<p>\$105,000.00</p>
<p>Divisionwide Div. 14 EE-4914</p>	<p>Project WBS 45014.4.1 Ecosystems Enhancement Program. \$17,115,353.00 has previously been approved for project mitigation. Additional funds are needed for SFY08 adjustment.</p>	<p>\$421,293.00</p>
<p>Divisionwide Div. 14 R-4048</p>	<p>Project WBS 34600.2.1 Guardrail and safety improvements along various routes in Cherokee, Clay, Graham, Haywood, Henderson, Jackson, Macon, Polk, Swain, and Transylvania counties. \$1,853,856.00 has previously been approved for construction. Additional construction funds are needed.</p>	<p>\$250,000.00</p>
<p>Hendersonville/ Henderson Co. Div. 14 U-4428</p>	<p>Project WBS 35025.3.1 US 64 from SR 1180 (Blythe Street) to Buncombe Street. \$4,308,000.00 has previously been approved for right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.</p>	<p>\$146,000.00</p>
<p>Webster / Jackson Co. Div. 14 R-5000</p>	<p>Project WBS 41156.1.1 New route from NC 116 to NC 107. \$400,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.</p>	<p>\$100,000.00</p>

ITEM J SUMMARY

21 PROJECTS

-\$8,951,337.51

**Approval - Specific North Carolina Trust Funds and Bond Funds -
Intrastate System and Urban Loops**

Following the recommendation of Calvin Leggett, Manager of the Program Development Branch, a motion was made by Board Member White, seconded by Board Member Tulloss, and the vote was unanimous to allocate funds to the following projects:

Trust Funds - Intrastate System

Town/ County Division	Project Description	Estimated Cost
Bertie Co. Div. 1 R-2404WM	Project WBS 34424.4.1 US 17 from US 13 - 17 to east of SR 1503 (Davis Drive). Initial funds are needed to cover charges for mitigation expenses provided by the Ecosystems Enhancement Program.	\$1,258,048.00
Belcross/ Camden Co. Div. 1 R-2414B	Project WBS 34430.2.5 US 158 / NC 34 from north of SR 1257 (Havenwood Drive) to east of NC 34 in Belcross. \$2,641,000.00 has previously been approved for right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$168,000.00
Dare Co. Div. 1 R-2544	Project WBS 35487.1.1 US 64 from east of the Alligator River to US 264. \$2,952,243.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$134,000.00
Divisionwide Div. 1 EE-4901	Project WBS 45001.4.1 Ecosystems Enhancement Program. \$22,816,009.00 has previously been approved for project mitigation. Additional funds are needed for SFY08 adjustment.	\$1,947,872.00
Beaufort Co. Div. 2 R-2510WM	Project WBS 34440.4.3 US 17 (Washington Bypass). Initial funds are needed to cover charges for mitigation expenses provided by the Ecosystem Enhancement Program.	\$2,096,973.00

Divisionwide Div. 2 EE-4902	Project WBS 45002.4.1 Ecosystems Enhancement Program. \$106,467.00 has previously been approved. Additional funds are needed for SFY08 adjustment.	\$172,350.00
Wayne - Lenoir Cos. Divs. 2, 4 R-2554WM	Project WBS 34461.4.2 Wetland Mitigation - US 70 (Goldsboro Bypass). Initial funds are needed to cover charges for mitigation expenses provided by the Ecosystem Enhancement Program.	\$725,787.00
Divisionwide Div. 3 EE-4903	Project WBS 45003.4.1 Ecosystems Enhancement Program. \$3,639,802.00 has previously been approved for project mitigation. Funds need to be decreased (\$2,938,558.00) for SFY08 adjustment.	-\$2,938,558.00
Divisionwide Div. 4 EE-4904	Project WBS 45004.4.1 Ecosystems Enhancement Program. \$13,908,781.00 has previously been approved for project mitigation. Funds need to be decreased (\$108,746.00) for SFY08 adjustment.	-\$108,746.00
Wake - Johnston Cos. Divs. 4, 5 R-2552WM	Project WBS 34459.4.2 US 70 (Clayton Bypass). Initial funds are needed to cover charges for mitigation expenses provided by the Ecosystem Enhancement Program.	\$4,079,202.00
Divisionwide Div. 5 EE-4905	Project WBS 45005.4.1 Ecosystems Enhancement Program. \$12,541,500.00 has previously been approved for project mitigation. Funds need to be decreased by (\$2,347,980.00) for SFY08 adjustment.	-\$2,347,980.00
Durham Co. Div. 5 I-0306WM	Project WBS 34143.4.1 Wetland Mitigation for I-85 (Durham Bypass) from the Orange County line to US 70 Bypass. \$1,767,459.00 has previously been approved for project mitigation. Additional funds are needed to cover charges for mitigation expenses provided by the Ecosystem Enhancement Program.	\$9,554.00
Cumberland- Bladen Cos. Div. 6 R-2562WM	Project WBS 34467.4.1 Wetland mitigation on NC 87 from I-95 in Cumberland County to the Elizabethtown Bypass in Bladen County. \$1,000,616.00 has previously been approved for project mitigation. Additional funds are needed to cover charges for mitigation expenses provided by the Ecosystem Enhancement Program.	\$178,117.00

Cumberland Co. Div. 6 X-0002DC	Project WBS 35196.3.10 The Fayetteville Outer Loop from US 301 west of I-95 to US 13 east of I-95, 0.840 mile. \$5,589,031.38 has previously been approved for construction. Funds need to be decreased (\$219,726.01) as project is complete. WBS will be closed.	-\$219,726.01
Divisionwide Div. 6 EE-4906	Project WBS 45006.4.1 Ecosystems Enhancement Program. \$9,775,652.00 has previously been approved for project mitigation. Funds need to be decreased (\$1,979,106.00) for SFY08 adjustment.	-\$1,979,106.00
Columbus - Robeson Cos. Div. 6 R-0513WM	Project WBS 34336.4.3 US 74 (future I-74) from US 74 (Maxton Bypass) to NC 41. Initial funds are needed to cover charges for mitigation expenses provided by the Ecosystem Enhancement Program.	\$2,890,732.00
Divisionwide Div. 7 EE-4907	Project WBS 45007.4.1 Ecosystems Enhancement Program. \$5,448,663 has previously been approved for project mitigation. Additional funds are needed for SFY08 adjustment.	\$4,659,601.00
Guilford - Rockingham Cos. Div. 7 R-2413	Project WBS 34429.1.1 NC 68 Connector from SR 2133 (Pleasant Ridge Road) to US 220 / NC 68. \$6,424,727.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$152,000.00
Guilford - Rockingham Cos. Div. 7 R-2413C	Project WBS 34429.2.4 Multi-lane Connector from Haw River to the existing US 220 / NC 68 intersection. \$13,864,792.00 has been previously approved for right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$318,000.00
Divisionwide Div. 8 EE-4908	Project WBS 45008.4.1 Ecosystems Enhancement Program. \$26,508,658.00 has previously been approved for project mitigation. Funds need to be decreased (\$7,022,785.00) for SFY08 adjustment.	-\$7,022,785.00
Lee Co. Div. 8 R-2417AB	Project WBS 34431.3.3 US 421 / NC 87 (Sanford Bypass) from west of US 1-15-501 to east of US 1-15-501, 1.344 miles. \$33,215,585.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$1,303,499.58
Lee Co.	Project WBS 34431.2.3	-\$965,509.14

Div. 8 R-2417AB	US 421 / NC 87 (Sanford Bypass) from west of US 1-15-501 to east of US 1-15-501. \$10,803,774.52 has previously been approved for right of way and utilities. Funds need to be decreased (\$965,509.14) as project is complete. WBS will be closed.	
Divisionwide Div. 9 EE-4909	Project WBS 45009.4.1 Ecosystems Enhancement Program. \$9,704,782.00 has previously been approved for project mitigation. Additional funds are needed for SFY08 adjustment.	\$7,744,820.00
Divisionwide Div. 10 EE-4910	Project WBS 45010.4.1 Ecosystems Enhancement Program. \$18,238,249.00 has previously been approved for project mitigation. Additional funds are needed for SFY08 adjustment.	\$59,382.00
Stanly Co. Div. 10 R-0967CC	Project WBS 34355.3.12 NC 24 - 27 from east of Big Bear Creek to SR 1963 (Saint Martin Road) in Albemarle, 5.610 miles. \$28,134,293.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$540,000.00
Stanley Co. Div. 10 R-0967WM	Project WBS 34355.4.1 NC 24 - 27 from east of Island Creek in Locust to SR 1963 (Saint Martin Road) in Albemarle. \$460,547.00 has previously been approved for project mitigation. Additional funds are needed to cover charges for mitigation expenses provided by the Ecosystem Enhancement Program.	\$475,438.00
Union Co. Div. 10 R-2559C	Project WBS 34464.2.5 US 74 (Monroe Bypass) from west of SR 1758 (Whitmore Road) to existing US 74, 3.470 miles. \$12,496,722.72 has previously been approved for right of way. Funds need to be decreased (\$4,316,516.81) as right of way phase is complete. WBS will be closed.	-\$4,316,516.81
Caldwell - Watauga Cos. Div. 11 R-2237	Project WBS 34402.1.1 US 321 from north of NC 268 to US 221 at Blowing Rock. \$9,634,300.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$887,000.00
Divisionwide Div. 11 EE-4911	Project WBS 45011.4.1 Ecosystems Enhancement Program. \$10,415,668.00 has previously been approved for project mitigation. Additional funds are needed for SFY08 adjustment.	\$570,013.00
Divisionwide Div. 13 EE-4913	Project WBS 45013.4.1 Ecosystems Enhancement Program. \$17,739,439.00 has previously been approved for project mitigation. Additional funds	\$11,597,331.00

are needed for SFY08 adjustment.

McDowell Co. Div. 13 R-0204D	Project WBS 34329.1.2 US 221 / NC 226 (Marion Bypass) south of Marion to I-40. \$918,223.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$123,000.00
McDowell Co. Div. 13 R-2596A	Project WBS 34476.3.3 US 221 from NC 226 to north of SR 1569 (North Cove School Road) near North Cove, 3.800 miles. \$22,865,043.42 has previously been approved for construction. Funds need to be decreased (\$169,666.62) as project is complete. WBS will be closed.	-\$169,666.62
Mitchell - Yancey Cos. Div. 13 R-2519	Project WBS 35609.1.1 US 19 East from SR 1336 (Jacks Creek Road) to the multi-lane section west of Spruce Pine. \$6,155,198.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$1,300,000.00

TRUST FUND INTRASTATE SUMMARY 33 PROJECTS	\$23,322,126.00
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Trust Funds - Urban Loops

Town/ County Division	Project Description	Estimated Cost
Fayetteville / Cumberland Co. Div. 6 X-0002B	Project WBS 35196.1.3 The Fayetteville Outer Loop from west of NC 24 to east of NC 210 - 87. \$678,556.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. WBS will be closed.	\$30,238.95
Greensboro / Guilford Co. Div. 7 U-2525	Project WBS 34821.1.1 The Greensboro Eastern Loop from SR 2303 (Lawndale Drive) to north of I-40 - 85. \$6,476,292.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$169,000.00
Forsyth Co. Div. 9 R-2247B	Project WBS 34409.2.17 The Winston-Salem Northern Beltway from south of I-40 to north of US 421. \$768,000.00 has previously been approved for	-\$142,671.80

acquisition of specific parcels. Funds need to be decreased (\$142,671.80) as project is Federally funded for specific parcels. WBS will be closed.

Winston-Salem / Forsyth Co. Div. 9 U-2579	Project WBS 34839.1.1 The Winston-Salem Northern Beltway (Eastern Section) from US 52 to US 311. \$10,933,694.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$183,000.00
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Winston-Salem / Forsyth Co. Div. 9 R-2247BA	Project WBS 34409.2.4 The Winston-Salem Northern Beltway Interchange with I-40. \$1,962,773.85 has previously been approved for right of way and utilities. Funds need to be decreased (\$266,836.48) as this project break is no longer in the State Transportation Improvement Plan. WBS will be closed.	-\$266,836.48
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TRUST FUND URBAN LOOP	5 PROJECTS	-\$27,269.33
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Bond Funds - Intrastate System

Town/ County Division	Project Description	Estimated Cost
Union Co. Div. 10 R-2559C	Project WBS 34464.3.3 US 74 (Monroe Bypass) from west of SR 1758 (Whitmore Road) to existing US 74, 3.470 miles. \$77,800.00 has previously been approved for construction. Funds need to be decreased (\$76,042.36) as project will be combined with R-3329 for construction. WBS will be closed.	-\$76,042.36
Wilkes Co. Div. 11 R-2240B	Project WBS 34405.2.4 US 421 from east of SR 1374 (Ridgecrest Development Drive) near Wilkesboro to east of NC 268. \$2,898,916.89 has previously been approved for right of way and utilities. Funds need to be decreased (\$138,841.36) as project is complete. WBS will be closed.	-\$138,841.36

BOND FUND INTRASTATE	2 PROJECTS	-\$214,883.72
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Bond Funds - Urban Loops

Town/ County Division	Project Description	Estimated Cost
Raleigh / Wake Co. Div. 5 R-2000G	Project WBS 34365.1.27 I-540 (Northern Wake Expressway) from south of SR 2215 (Buffaloe Road) to US 64 East near Knightdale. \$169,158.25 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. WBS will be closed.	\$31,157.10
Greensboro / Guilford Co. Div. 7 U-2524B	Project WBS 34820.2.11 The Greensboro Western Loop from I-40 to north of Bryan Boulevard. \$35,982,428.84 has previously been approved for right of way and utilities. Funds need to be decreased (\$4,441,031.15) as project is complete. WBS will be closed.	-\$4,441,031.15
BOND FUND URBAN LOOP	2 PROJECTS	-\$4,409,874.05
TRUST FUND INTRASTATE SUMMARY	33 PROJECTS	\$23,322,126.00
TRUST FUND URBAN LOOP	5 PROJECTS	-\$27,269.33
BOND FUND INTRASTATE	2 PROJECTS	-\$214,883.72
BOND FUND URBAN LOOP	2 PROJECTS	-\$4,409,874.05
SUMMARY OF TRUST AND BOND FUNDS	42 PROJECTS	\$18,670,098.90

Approval - Funds for Specific Federal-Aid Projects

Following the recommendation of Calvin Leggett, Manager of the Program Development Branch, a motion was made by Board Member White, seconded by Board Member Tulloss, and the vote was unanimous with the exception of Board Member McNairy who abstained from voting on Project R-2719 in Lenoir County, to allocate funds to the following projects:

Division 1

National Highway

Town/ County	Project Description	Estimated Cost
Northampton Co. R-5001	WBS 41157.3. ST1 , STM-0158(43) US 158 from the Halifax County Line to multi-lane section west of the Hertford County Line, 28.190 miles. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published July 16, 2009. This is a federal economic stimulus project.	\$8,485,000.00 Cost \$8,485,000.00 Fed.

Bridge

Perquimans Co. B-5182	WBS 45080.3. ST1 , STM-0037(2) Replace culvert #6 over Burnt Mill Creek on NC 37, 0.028 mile. Funds are needed for construction. This is a federal economic stimulus project.	\$355,000.00 Cost \$355,000.00 Fed.
Washington Co. B-5183	WBS 45081.3. ST1 , STM-0045(4) Replace Bridge #1 over a canal on NC 45/99 with an aluminum box culvert, 0.028 mile. Funds are needed for construction. This is a federal economic stimulus project.	\$440,000.00 Cost \$440,000.00 Fed.

Safety

Hertford Co. SS-4901V	WBS 42762.1.1, STP-0011(16) Intersection of NC 11 and NC 561. Funds are needed for preliminary engineering.	\$7,500.00 Cost \$6,750.00 Fed. \$750.00 State
Pasquotank Co. SS-4901U	WBS 42760.1.1, STP-1101(13) Intersection of SR 1101 (Peartree Road) and SR 1169 (Four Forks Road/Pitts Chapel Road). Funds are needed for preliminary engineering.	\$3,000.00 Cost \$2,700.00 Fed. \$300.00 State

Ferry Boat Development

Dare Co. F-4006	WBS 35486.3.1, FBD-0012(32) Manns Harbor Maintenance Facility. \$3,954,089.00 has previously been approved for construction. Additional funds are needed for the Ferry Boat Discretionary Program Allocation, FFY08.	\$2,489,091.00 Cost \$1,991,273.00 Fed. \$497,818.00 State
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Project Mitigation

Divisionwide	WBS 45001.4.1, EEP-000S(471)	\$264,755.00 Cost
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EE-4901	Ecosystems Enhancement Program. \$22,551,345.00 has previously been approved for project mitigation. Additional funds are needed for SFY08 adjustment.	\$211,804.00 Fed. \$52,951.00 State
Perquimans Co. B-4226WM	WBS 33570.4.1, BRZ-1110(6) Replace Bridge #62 over Bear Swamp Canal on SR 1110 - Wetland Mitigation. Funds are needed to cover charges for mitigation expenses provided by the EEP Program.	\$2,047.00 Cost \$1,638.00 Fed. \$409.00 State

Division 2

National Highway

Jones Co. R-2514*	WBS 34442.1.1, NHF-0017(7) US 17 from multi-lanes north of Jacksonville to the New Bern Bypass. \$6,535,026.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$277,923.00 Cost \$222,338.00 Fed. \$55,585.00 State
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Surface Transportation

Lenoir Co. R-2719	WBS 34501.1.1, STP-0224(3) Crescent Road in Kinston from US 70 to US 258. \$8,367,406.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$266,961.00 Cost \$213,569.00 Fed. \$53,392.00 State
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Enhancement

Division 2 Division 4 E-5101	WBS 45189.1. ST1 , STM-000S(569) African American Music Trail in Division 2 (Greene, Jones, Lenoir and Pitt Counties) and Division 4 (Edgecombe, Nash, Wayne and Wilson Counties). Recognition of major contributions of African Americans from North Carolina to the world of jazz and blues music. Funds are needed for preliminary engineering. This is a federal economic stimulus project.	\$158,000.00 Cost \$158,000.00 Fed.
Ayden/ Pitt Co. U-5161AA	WBS 45188.1. ST1 , STM-1149(7) Sidewalks along SR 1149 (Lee Street/Old NC 11) from West Barwick Street to Allen Drive. Funds are needed for preliminary engineering. This is a federal economic stimulus project.	\$7,550.00 Cost \$7,550.00 Fed.
Ayden/ Pitt Co. U-5161AB	WBS 45188.1. ST2 , STM-1149(8) Sidewalks along the west side of SR 1149 (Lee Street/Old NC 11) from the northernmost intersection of Countryaire Drive. Funds are needed for preliminary engineering. This is a federal economic stimulus project.	\$15,100.00 Cost \$15,100.00 Fed.

Urban

Greenville/ Pitt Co. U-3613B	WBS 34961.3.3, STP-1708(5) SR 1708 (Fire Tower Road) from NC 11/903 to SR 1709 (Corey Road), 2.646 miles. \$24,757,794.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$516,303.00 Cost \$413,042.00 Fed. \$103,261.00 State
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Bridge

Pitt Co. B-4237	WBS 33580.3.1, BRSTP-1723(3) Replace Bridge #25 over Fork Swamp on SR 1723, 0.114 mile. Funds are needed for construction.	\$822,250.00 Cost \$657,800.00 Fed. \$164,450.00 State
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Safety

Beaufort Co. SS-4902AE	WBS 42763.1.1, STP-0264(44) Intersection of US 264 and SR 1311 (Asbury Church Road). Funds are needed for preliminary engineering.	\$15,000.00 Cost \$13,500.00 Fed. \$1,500.00 State
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Project Mitigation

Divisionwide EE-4902	WBS 45002.4.1, EEP-000S(472) Ecosystems Enhancement Program. Funds are needed for SFY08 adjustment.	\$640,320.00 Cost \$512,257.00 Fed. \$128,063.00 State
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Pamlico Co. R-2539WM	WBS 34452.4.1, STP-0055(23) NC 55 from approximately .7 mile east of US 17 in Bridgeton to NC 304 in Bayboro - Wetland Mitigation. \$750,000.00 has previously been approved for project mitigation. Additional funds are needed to cover charges for mitigation expenses provided by the EEP Program.	\$172,455.00 Cost \$137,964.00 Fed. \$34,491.00 State
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Division 3

National Highway

Brunswick Co. R-3601	WBS 38868.1.1, NHS-0017(68) US 17/74/76 from the NC 133/SR 1472 (Fletcher Road/ Village Road) Interchange to the US 421/NC 133 Interchange. \$200,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$372,294.00 Cost \$297,835.00 Fed. \$74,459.00 State
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Cumberland/ Duplin/	WBS 34416.1.1, STPNHF-F-8-2(17) NC 24 from west of SR 1006 (Clinton Road) in Cumberland	\$238,699.00 Cost \$179,024.00 Fed.
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Sampson Cos. R-2303*	County to I-40 near Warsaw in Duplin County. \$12,011,624.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$59,675.00 State
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Surface Transportation

Brunswick Co. R-4002	WBS 34572.2.2, STP-1472(1) SR 1472 (Village Drive) from west of SR 1437 (Old Fayetteville Road)/SR 1435 (Navassa Road) to east of the US 17 interchange ramps near Leland. \$3,367,126.00 has previously been approved for right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$1,005,850.00 Cost \$804,680.00 Fed. \$201,170.00 State
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Enhancement

Wilmington/ New Hanover Co. EB-5121A	WBS 45073.3. ST1 , STM-0332(34) East Coast Greenway - Cross City Trail. Funds are needed for construction for a multi-use trail along 17th Street from John D. Berry Road to the entrance of Halyburton Park and from George Anderson Drive to Museum Drive. This is a federal economic stimulus project.	\$350,000.00 Cost \$350,000.00 Fed.
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Urban

Wilmington/ New Hanover Co. U-0092AB	WBS 34747.2.4, STPNHS-0332(12) Martin Luther King, Jr. Parkway from Harnett Street to US 117. \$22,868,772.00 has previously been approved for right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$188,938.00 Cost \$151,150.00 Fed. \$37,788.00 State
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Wilmington/ New Hanover Co. U-4920	WBS 41212.2.1, TI-0332(32) Randall Parkway from Independence Boulevard-Covil Avenue to NC 132. Funds are needed for right of way and utilities obligating Section 1934 Federal Funds designated for this project.	\$525,000.00 Cost \$525,000.00 Fed.
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Safety

Duplin Co. SS-4903AF	WBS 42765.1.1, STP-0117(18) US 117 Connector near Calypso. Funds are needed for preliminary engineering.	\$1,000.00 Cost \$900.00 Fed. \$100.00 State
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Pender Co. SF-4903E	WBS 42483.2.1, STPIMS-040-5(51)408 Intersection of I-40 Off Ramp and NC 210. Funds are needed for utility relocation.	\$6,000.00 Cost \$6,000.00 Fed.
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Pender Co. SF-4903E	WBS 42483.3.1, STPIMS-040-5(51)408 Intersection of I-40 Off Ramp and NC 210. Funds are needed	\$170,000.00 Cost \$170,000.00 Fed.
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for construction for the installation of a traffic signal.

Sampson Co. SS-4903AE	WBS 42764.1.1, STP-0242(5) Intersection of NC 242 and SR 1414 (Minnie Hall Road)/ SR 1322 (Zoar Church Road). Funds are needed for preliminary engineering.	\$3,000.00 Cost \$2,700.00 Fed. \$300.00 State
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Rail Program

Magnolia/ Duplin Co. Z-5103E	WBS 50003.1.2, STP-FY09(15) Railway-Highway Grade Crossing Safety Project at the intersection of West Carroll Street and the CSX Transportation Tracks; Crossing #629 042D. Funds are needed for preliminary engineering.	\$20,000.00 Cost \$18,000.00 Fed. \$2,000.00 Local
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Magnolia/ Duplin Co. Z-5103E	WBS 50003.3.3, STP-FY09(15) Railway-Highway Grade Crossing Safety Project at the intersection of West Carroll Street and the CSX Transportation Tracks; Crossing #629 042D. Funds are needed for construction for the installation of signals and gates.	\$152,500.00 Cost \$137,250.00 Fed. \$15,250.00 Local
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Project Mitigation

Divisionwide EE-4903	WBS 45003.4.1, EEP-000S(473) Ecosystems Enhancement Program. \$5,066,253.00 has previously been approved for project mitigation. Funds need to be decreased (\$1,409,266.00) for SFY08 adjustment.	-\$1,409,266.00 Cost -\$1,127,412.00 Fed. -\$281,854.00 State
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Division 4

National Highway

Lenoir/ Wayne Cos. R-2554*	WBS 34461.1.3, NHF-0070(30) US 70 (Goldsboro Bypass) from west of NC 581 in Wayne County to east of SR 1323 (Promise Land Road) in Lenoir County. \$8,613,136.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$162,589.00 Cost \$130,071.00 Fed. \$32,518.00 State
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Wilson Co. R-1030D	WBS 34363.2.9, NHS-0117(10) US 117 Bypass from south of US 301 to the proposed US 264 Bypass south of Wilson. \$2,995,000.00 has previously been	\$143,193.00 Cost \$114,554.00 Fed. \$28,639.00 State
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approved for right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.

Congestion Mitigation

Tarboro/ Edgecombe Co. C-5113	WBS 45124.3.1, CMS-0441(11) Signal System Synchronization on Main Street (NC 33/ SR 1577). Funds are needed for the synchronization of thirteen existing traffic signals to improve traffic flow.	\$240,000.00 Cost \$240,000.00 Fed.
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Enhancement

Roanoke Rapids/ Halifax Co. E-4920	WBS 39584.3.1, STP-0430(5) Roanoke Canal Museum at Jackson Street and Roanoke Avenue. \$616,734.00 has previously been approved for construction. Additional funds are needed based on the latest estimate.	\$170,500.00 Cost \$136,400.00 Fed. \$34,100.00 Local
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Bridge

Edgecombe Co. BK-5105	WBS 42556.3.1, BRZ-1141(21) Replace Bridge #56 over Cokey Creek on SR 1141, 0.060 mile. Funds are needed for construction.	\$660,087.00 Cost \$528,070.00 Fed. \$132,017.00 State
Halifax Co. BK-5106	WBS 42557.3.1, BRZ-1602(2) Replace Bridge #164 over Chockoyotte Creek on SR 1602, 0.090 mile. Funds are needed for construction.	\$623,132.00 Cost \$498,506.00 Fed. \$124,626.00 State

Safety

Johnston Co. SS-4904AJ	WBS 42766.1.1, STP-1004(41) SR 1004 (Old US 70) from the Wake County Line to SR 1553 (Shotwell Road). Funds are needed for preliminary engineering.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
Clayton/ Johnston Co. W-4703	WBS 37706.3.1, STP-0070(80) US 70 at SR 1563 (Boiling Street), SR 1004 (Main Street), John Street and Moore Street. \$1,805,500.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$419,352.00 Cost \$377,417.00 Fed. \$41,935.00 State

Rail Program

Nash Co. Y-4804A	WBS 40325.1.6, STP-0431(22) Rocky Mount Traffic Separation Study. \$281,000.00 has previously been approved for preliminary engineering. Additional funds are needed based on the latest estimate.	\$83,750.00 Cost \$83,750.00 Fed.
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Nash Co. Y-4804A	WBS 40325.3.6, STP-0431(22) Rocky Mount Traffic Separation Study. \$1,421,697.00 has previously been approved for construction. Additional funds are needed based on the latest estimate for implementation of railway-highway grade crossing safety improvements at the intersection of SR 1006 (Old Tarboro Road) and the CSX Transportation Tracks, Crossing #629 771V; intersection of SR 1560 (Battleboro Drive) and the CSX Transportation Tracks, Crossing #629 686F; and the intersection of SR 1539 (Instrument Drive) and the CSX Transportation Tracks, Crossing #629 688U.	\$957,496.00 Cost \$957,496.00 Fed.
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Project Mitigation

Divisionwide EE-4904	WBS 45004.4.1, EEP-000S(474) Ecosystems Enhancement Program. \$21,430,168.00 has previously been approved for project mitigation. Funds need to be decreased (\$7,521,402.00) for SFY08 adjustment.	-\$7,521,402.00 Cost -\$6,017,122.00 Fed. -\$1,504,280.00 State
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Wayne/ Wilson Cos. R-1030WM	WBS 34363.4.1, NHS-0117(8) US 117 from Goldsboro to Wilson - Wetland Mitigation. \$3,725,512.00 has previously been approved for project mitigation. Additional funds are needed to cover charges for mitigation expenses provided by the EEP Program.	\$31,836.00 Cost \$25,469.00 Fed. \$6,367.00 State
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Division 5

Interstate Maintenance

Granville Co. I-4903	WBS 39941.3.1, IMS-085-4(107)185 I-85 from 0.6 mile south of the Durham/Granville County Line (Milepost 185) to US 15 (Milepost 186), 1.600 miles. \$500,000.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$209,323.00 Cost \$188,391.00 Fed. \$20,932.00 State
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National Highway

Durham Co. I-3306B	WBS 34178.3.2, NHF-040-4(115)271 I-40 from the Orange County Line to NC 147 in Durham, 10.840 miles. \$57,151,908.00 has previously been approved for construction. Additional funds are needed to cover expenditures	\$218,361.00 Cost \$174,689.00 Fed. \$43,672.00 State
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that have or will exceed the previously authorized budget.

Wake Co. R-2547	WBS 34455.1.2, NHF-DPI-0199(4) US 64 from I-440 to existing US 64 near SR 1003 (Rolesville Road) and I-440 from 0.83 mile south of US 64 to Poole Road. \$11,900,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$341,266.00 Cost \$273,013.00 Fed. \$68,253.00 State
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Surface Transportation

Wake Co. R-5169A	WBS 45163.3. ST1 , STM-1728(4) SR 1728 (Wade Avenue) from Faircloth Street to US 70/401. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published July 16, 2009. This is a federal economic stimulus project.	\$3,600,000.00 Cost \$3,600,000.00 Fed.
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Congestion Mitigation

Granville Co. C-5114	WBS 45125.1.1, CMS-000S(544) Hike and Bike Greenway Project. Funds are needed for preliminary engineering.	\$78,970.00 Cost \$78,970.00 Fed.
Butner/ Granville Co. C-5115	WBS 45126.1.1, CMS-0536(1) East Lyon Station Road Connector. Funds are needed for preliminary engineering.	\$56,272.00 Cost \$56,272.00 Fed.

Enhancement

Wendell/ Wake Co. EL-5100EB	WBS 41821.1. ST6 , STM-0529(2) Sidewalks on Buffalo Street and Third Street. Funds are needed for preliminary engineering. This is a federal economic stimulus project.	\$47,000.00 Cost \$47,000.00 Fed.
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Urban

Durham/ Durham Co. U-4012	WBS 35012.1.1, NHF-0015(8) US 15/501 from north of Mt. Moriah Road to south of Garrett Road. \$1,058,615.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$328,126.00 Cost \$262,501.00 Fed. \$65,625.00 State
Cary/ Wake Co.	WBS 34897.3.4, STPNHF-0001(106) US 1/64 from the SR 1009 (Tryon Road) Interchange to south of	\$162,517.00 Cost \$130,014.00 Fed.

U-3101C	I-40. \$62,143,466.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$32,503.00 State
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Safety

Vance Co. SS-4905AU	WBS 42769.1.1, STP-0158(47) Intersection of US 158 Bypass and SR 1126 (Poplar Creek Road). Funds are needed for preliminary engineering.	\$3,500.00 Cost \$3,150.00 Fed. \$350.00 State
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Wake Co. SS-4905AT	WBS 42768.1.1, STP-2542(1) Intersection of SR 2542 (Tarboro Street) and SR 2911 (New Bern Avenue). Funds are needed for preliminary engineering.	\$2,500.00 Cost \$2,250.00 Fed. \$250.00 State
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Raleigh/ Wake Co. W-4404	WBS 35156.3.1, STP-2000(3) SR 2000 (Wake Forest Road) at I-440. \$3,546,054.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$771,509.00 Cost \$694,358.00 Fed. \$77,151.00 State
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Rail Program

Divisionwide Z-5005	WBS 47005.3.1, STP-FY08(5) State System Railway-Highway Grade Crossing Safety Projects. \$675,838.00 has previously been approved for construction. Additional funds are needed based on the latest estimate for: Z-5005F - intersection of SR 1614 (Salem Church Road) and the CSX Transportation Tracks near Apex, Wake County; Crossing #845 896N.	\$10,205.00 Cost \$9,185.00 Fed. \$1,020.00 State
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Raleigh/ Wake Co. Z-5105A	WBS 50005.3.2, STP-FY09(15) Railway-Highway Grade Crossing Safety Project at the intersection of Tar Heel Drive and the CSX Transportation Tracks; Crossing #630 608V. Funds are needed for construction for the installation of a grade crossing sign package.	\$152,500.00 Cost \$137,250.00 Fed. \$15,250.00 Local
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Raleigh/ Wake Co. Z-5105A	WBS 50005.1.1, STP-FY09(15) Railway-Highway Grade Crossing Safety Project at the intersection of Tarheel Drive and the CSX Transportation Tracks; Crossing #630 608V. Funds are needed for preliminary engineering.	\$20,000.00 Cost \$18,000.00 Fed. \$2,000.00 Local
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Project Mitigation

Divisionwide EE-4905	WBS 45005.4.1, EEP-000S(475) Ecosystems Enhancement Program. \$14,573,926.00 has previously been approved for project mitigation. Funds need to be decreased (\$791,963.00) for SFY08 adjustment.	-\$791,963.00 Cost -\$633,571.00 Fed. -\$158,392.00 State
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Franklin Co. B-4115WM	WBS 33470.4.2, BRZ-1419(4) Replace Bridge #57 over Sycamore Creek on SR 1419 - Wetland Mitigation. \$25,000.00 has previously been approved for project mitigation. Additional funds are needed to cover charges for mitigation expenses provided by the EEP Program.	\$3,412.00 Cost \$2,730.00 Fed. \$682.00 State
Wake Co. R-2000WM	WBS 34365.4.5, STPNHS-123-1(23) I-540 (Northern Wake Expressway) - Wetland Mitigation. \$2,768,689.00 has previously been approved for project mitigation. Additional funds are needed to cover charges for mitigation expenses provided by the EEP Program.	\$2,425,212.00 Cost \$1,940,170.00 Fed. \$485,042.00 State
Wake Co. R-2547WM	WBS 34455.4.2, NHS-0064(69) US 64 from I-440 to existing US 64 near SR 1003 (Rolesville Road) and I-440 from 0.83 mile south of US 64 to Poole Road - Wetland Mitigation. \$5,323,974.00 has previously been approved for project mitigation. Additional funds are needed to cover charges for mitigation expenses provided by the EEP Program.	\$15,111.00 Cost \$12,089.00 Fed. \$3,022.00 State
Wake Co. R-2809WM	WBS 34503.4.1, STP-0098(20) NC 98 from west of SR 1923 (Thompson Mill Road) to east of SR 2053 (Jones Dairy Road) - Wetland Mitigation. \$1,502,382.00 has previously been approved for project mitigation. Additional funds are needed to cover charges for mitigation expenses provided by the EEP Program.	\$65,613.00 Cost \$52,490.00 Fed. \$13,123.00 State

Division 6

Interstate Maintenance

Cumberland Co. K-4904	WBS 40223.1.1, IMS-095-1(63)47 Rest Area. I-95 North and Southbound Lanes, 1 mile south of Fayetteville. \$14,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$138,867.00 Cost \$124,980.00 Fed. \$13,887.00 State
Cumberland Co. K-4904	WBS 40223.3.1, IMS-095-1(63)47 Rest Area. I-95 North and Southbound Lanes, 1 mile south of Fayetteville. \$2,268,020.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$236,909.00 Cost \$213,218.00 Fed. \$23,691.00 State

National Highway

Bladen Co. R-4903	WBS 40226.1.1, NHF-0087(15) NC 87 at US 701 Intersection. \$100,000.00 has previously been approved for preliminary engineering. Additional funds are	\$322,357.00 Cost \$257,886.00 Fed. \$64,471.00 State
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needed to cover expenditures that have or will exceed the previously authorized budget.

Enhancement

Bladen Co. R-5184	WBS 45199.3. ST1 , STM-0701(20) US 701 from NC 87 Business to NC 53, 5.25 miles. Funds are needed for construction to construct four-foot paved shoulders to provide a bicycle lane. This is a federal economic stimulus project.	\$975,000.00 Cost \$975,000.00 Fed.
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Urban

Fayetteville/ Cumberland Co. U-3311B	WBS 34917.3.3, STP-1141(12) SR 1141 (Bingham Drive) from the proposed Hope Mills Bypass to US 401, 2.765 miles. \$26,200,058.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$1,084,501.00 Cost \$867,601.00 Fed. \$216,900.00 State
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Hope Mills/ Cumberland Co. U-3849	WBS 34994.2.2, STP-1363(3) SR 1363 (Elk Mill Road) from SR 1132 (Legion Road) to US 301/I-95 Business. \$4,836,235.00 has previously been approved for right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$215,045.00 Cost \$172,036.00 Fed. \$43,009.00 State
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Fayetteville/ Cumberland Co. U-4421	WBS 35023.1.1, STP-1141(11) SR 1141 (Cumberland Road) from NC 59 to the Hope Mills Bypass. \$165,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$338,133.00 Cost \$270,506.00 Fed. \$67,627.00 State
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Fayetteville/ Cumberland Co. U-4422	WBS 35024.1.1, STP-1592(2) SR 1596 (Glensford Drive) from US 401 Business to SR 1400 (Cliffdale Road). \$700,540.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$268,034.00 Cost \$214,427.00 Fed. \$53,607.00 State
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Fayetteville/ Cumberland Co. U-4444AA	WBS 36492.3.3, STP-0210(22) NC 210 from the proposed Fayetteville Outer Loop (X-2) to SR 1613 (Honeycutt Road), 1.621 miles. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published July 16, 2009.	\$28,300,000.00 Cost \$22,640,000.00 Fed. \$5,660,000.00 State
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Bridge

Harnett Co.	WBS 33489.3.1, BRSTP-0042(8)	\$2,400,000.00 Cost
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B-4137	Replace Bridge #35 over the Norfolk and Southern Railway on NC 42, 0.322 mile. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published July 16, 2009.	\$1,920,000.00 Fed. \$480,000.00 State
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Safety

Columbus Co. SS-4906AL	WBS 42770.1.1, STP-1437(5) SR 1437 (Pine Log Road) from SR 1429 (Slippery Log Road) to SR 1436 (Georgia Pacific Road). Funds are needed for preliminary engineering.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State
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Rail Program

Maxton/ Robeson Co. Y-4806F	WBS 40325.1.39, STP-0630(3) Crossing closure at the intersection of Brooklyn Street and the CSX Transportation Tracks; Crossing #630 953D. Funds are needed for preliminary engineering.	\$20,000.00 Cost \$20,000.00 Fed.
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Project Mitigation

Divisionwide EE-4906	WBS 45006.4.1, EEP-000S(476) Ecosystems Enhancement Program. \$16,944,073.00 has previously been approved for project mitigation. Funds need to be decreased (\$7,168,421.00) for SFY08 adjustment.	-\$7,168,421.00 Cost -\$5,734,737.00 Fed. -\$1,433,684.00 State
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Division 7

Interstate Maintenance

Guilford Co. I-5134	WBS 45203.3. ST1 , STM-040-3(125)131 I-40/85 from north of SR 3045 (Mt. Hope Church Road) at Milepost 131 to the I-85 Bypass Split at Milepost 130, 1.000 mile. Funds are needed for construction for relensing of snowplowable pavement markers.	\$87,920.00 Cost \$87,920.00 Fed.
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This is a federal economic stimulus project.

Guilford Co. I-5135	WBS 45204.3. ST1 , STM-085-3(201)131 I-85 Bypass from I-40/I-85 Business (Milepost 131) to the I-85 Business Merge (Milepost 120), 11.000 miles. Funds are needed for construction for the installation of polyurea pavement markings and relensing of snowplowable pavement markers. This is a federal economic stimulus project.	\$863,158.00 Cost \$863,158.00 Fed.
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Guilford Co. I-5136	WBS 45205.3. ST1 , STM-085-3(202)118 I-85 from north of US 311 at the Deep River Bridge (Milepost 115) to the I-85 Business Split (Milepost 118), 3.000 miles. Funds are needed for construction for the installation and relensing of snowplowable pavement markers. This is a federal economic stimulus project.	\$5,795.00 Cost \$5,795.00 Fed.
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National Highway

Guilford Co. U-2524BB*	WBS 34820.3.18, NHF-124-1(11) Greensboro Western Loop (combined with I-2201G and U-2524BA) from north of SR 2147 (West Friendly Avenue) to north of SR 2176 (Bryan Boulevard). \$386,535.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$428,464.00 Cost \$342,771.00 Fed. \$85,693.00 State
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Surface Transportation

Alamance Co. R-5175A	WBS 45177.3. ST1 , STM-0070(129) US 70 from SR 1716 (Graham-Hopedale Road) to NC 62, combined for letting with R-5175B, 5.157 miles. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published July 16, 2009. This is a federal economic stimulus project.	\$2,425,000.00 Cost \$2,425,000.00 Fed.
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Alamance Co. R-5175B	WBS 45177.3. ST2 , STM-2100(1) SR 2100 (East Gilbreath Street) from NC 87 to SR 2111 (Cheek Lane)/SR 2109 (Cooper Road), combined for letting with R-5175A, 2.303 miles. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published July 16, 2009. This is a federal economic stimulus project.	\$2,425,000.00 Cost \$2,425,000.00 Fed.
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Caswell Co. R-5176	WBS 45207.3. ST1 , STM-0086(8) NC 86 from 775' north of the Yanceyville City Limits to approximately 1405' south of NC 119, 7.813 miles. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published July 16, 2009. This is a federal economic stimulus project.	\$2,200,000.00 Cost \$2,200,000.00 Fed.
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Orange Co. R-5178A	WBS 45212.3. ST1 , STM-0057(4) NC 57 from NC 86 to SR 1544 (Pearson Road), 6.340 miles. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published July 16, 2009. This is a federal economic stimulus project.	\$1,000,000.00 Cost \$1,000,000.00 Fed.
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Enhancement

Alamance Co. ER-5100GA	WBS 45067.3. ST7 , STM-040-3(126)140	\$190,000.00 Cost \$190,000.00 Fed.
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I-40/85 at SR 1226 (University Drive) Interchange. Funds are needed for construction for landscape planting.

This is a federal economic stimulus project.

Elon/ Guilford Co. EB-5118GB	WBS 45051.1. ST21 , STM-0705(4) Sidewalk on Oak Street from Truit Drive to East Trollinger Avenue. Funds are needed for preliminary engineering. This is a federal economic stimulus project.	\$10,000.00 Cost \$10,000.00 Fed.
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Carrboro/ Orange Co. EL-5103	WBS 45156.1. ST1 , STM-0702(15) Install bus shelters at selected locations. Funds are needed for preliminary engineering. This is a federal economic stimulus project.	\$4,829.00 Cost \$4,829.00 Fed.
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Urban

Burlington/ Alamance Co. U-2905	WBS 34881.1.1, STPNHF-0701(5) Western Alamance Loop from US 70 to SR 1146 (Kirkpatrick Road). \$1,641,139.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$234,748.00 Cost \$187,798.00 Fed. \$46,950.00 State
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Burlington/ Alamance Co. U-3303A	WBS 34911.2.3, STP-1306(15) SR 1306/SR 1363 (Mebane Street) from SR 1158 (Huffman Mill Road) to NC 54. \$10,764,113.00 has previously been approved for right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$834,423.00 Cost \$667,538.00 Fed. \$166,885.00 State
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Burlington/ Alamance Co. U-3303B	WBS 34911.2.2, STP-1306(14) SR 1306/SR 1363 (Mebane Street) from NC 62 to NC 54. \$11,561,207.00 has previously been approved for right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$220,438.00 Cost \$176,350.00 Fed. \$44,088.00 State
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Greensboro/ Guilford Co. U-2913B	WBS 34886.3.6, STP-1546(15) SR 1546 (Guilford College Road) from north of SR 1549 (Mackay Road) to south of SR 1541 (Wendover Avenue), 1.860 miles. \$8,251,151.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$197,438.00 Cost \$157,950.00 Fed. \$39,488.00 State
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High Point/ Guilford Co. U-3615A	WBS 34962.2.2, STP-1820(4) SR 1003/SR 1820 (Skeet Club Road) from US 311 to east of SR 1818 (Johnson Street). \$955,000.00 has previously been approved for right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the	\$265,019.00 Cost \$212,015.00 Fed. \$53,004.00 State
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previously authorized budget.

Greensboro/ Guilford Co. U-4006	WBS 35007.2.1, STP-4126(1) SR 4126 (Bridford Parkway, New Route) from SR 1541 (Wendover Avenue) at Hornady Road to SR 1607 (Burnt Poplar Road) at Swing Road. \$6,269,718.00 has previously been approved for right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$1,020,570.00 Cost \$816,456.00 Fed. \$204,114.00 State
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High Point/ Guilford Co. U-5157A	WBS 45183.3. ST1 , STM-1486(2) SR 1486/1768 (Lexington Avenue) from Montlieu Avenue to US 311 Business, 2.204 miles. Funds are needed for construction for resurfacing. This is a federal economic stimulus project.	\$788,332.00 Cost \$788,332.00 Fed.
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Chapel Hill- Carrboro/ Orange Co. U-4704	WBS 39068.3. ST1 , STM-0703(14) Computerized Traffic Signal System. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published July 16, 2009. This is a federal economic stimulus project.	\$5,000,000.00 Cost \$5,000,000.00 Fed.
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Chapel Hill/ Orange Co. U-4726IC	WBS 36268.1. ST18 , STM-0703(17) Pedestrian Refuge Islands at five selected locations; four on Martin Luther King, Jr. Boulevard and one on East Franklin Street. Funds are needed for preliminary engineering. This is a federal economic stimulus project.	\$35,000.00 Cost \$35,000.00 Fed.
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Safety

Guilford Co. SS-4907Z	WBS 42771.1.1, STP-1850 (2) SR 1850 (Sandy Ridge Road) and SR 1556 (Gallimore Dairy Road) near High Point. Funds are needed for preliminary engineering.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
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Project Mitigation

Divisionwide EE-4907	WBS 45007.4.1, EEP-000S(477) Ecosystems Enhancement Program. \$869,414.00 has previously been approved for project mitigation. Additional funds are needed for SFY08 adjustment.	\$5,135,318.00 Cost \$4,108,254.00 Fed. \$1,027,064.00 State
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Division 8

National Highway

Chatham/ Orange Cos.	WBS 34353.1.1, NHF-STP-F-059-1(25) US 15/501 from the proposed Pittsboro Bypass to the Chapel	\$181,755.00 Cost \$136,316.00 Fed.
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R-0942	Hill Bypass. \$7,094,531.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$45,439.00	State
Lee Co. R-2417*	WBS 34431.1.1, STP-NHF-0421(2) US 421/NC 87 Sanford Bypass from west of SR 1400 (Cumnock Road) to NC 87 west of SR 1138 (Harvey Faulk Road). \$10,609,891.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$288,469.00 \$230,775.00 \$57,694.00	Cost Fed. State
Lee Co. R-2417*	WBS 34431.2.1, STP-NHF-0421(2) US 421/NC 87 Sanford Bypass from west of SR 1400 (Cumnock Road) to NC 87 west of SR 1138 (Harvey Faulk Road). \$144.00 has previously been approved for right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$422,757.00 \$338,206.00 \$84,551.00	Cost Fed. State
Randolph Co. R-2536	WBS 34450.1.1, NHF-0064(19) US 64 (Asheboro Southern Bypass) from US 64 West to US 64 East north of SR 2604 (Luck Road) and access road from US 64 (Asheboro Southern Bypass) to NC 159. \$3,189,757.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$218,622.00 \$174,898.00 \$43,724.00	Cost Fed. State
Asheboro/ Randolph Co. U-3401	WBS 34935.1.1, NHF-0064(58) Intersection of US 64/NC 49 and NC 42. \$250,500.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$454,136.00 \$363,309.00 \$90,827.00	Cost Fed. State

Congestion Mitigation

Pittsboro/ Chatham Co. C-5116	WBS 45127.1.1, CMS-0830(3) Pedestrian Conveyance System to the community college library. Funds are needed for preliminary engineering.	\$22,521.00 \$22,521.00	Cost Fed.
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Urban

Archdale-High Point/ Randolph/ Guilford Cos.	WBS 34843.3.1, STP-CMS-1595(1) Intersection of SR 1592 (Eden Terrace Drive) and SR 1595 (Surrett Drive), 0.445 mile. \$3,606,002.00 has previously been approved for construction. Additional funds are needed to cover	\$1,031,617.00 \$825,294.00 \$206,323.00	Cost Fed. State
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U-2702	expenditures that have or will exceed the previously authorized budget.		
Rockingham/ Richmond Cos. U-3456	WBS 34950.2.2, STP-0001(7) US 1 from SR 1424 (Richmond Road) to SR 1640 (Wiregrass Road)/SR 1442 (Ledbetter Road). \$6,300,000.00 has previously been approved for right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$221,894.00 \$177,515.00 \$44,379.00	Cost Fed. State

Safety

Lee Co. SF-4908B	WBS 40742.3, STP-0421(36) US 421 at SR 1529 (Cox Mill Road). \$400,000.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$503,631.00 \$453,268.00 \$50,363.00	Cost Fed. State
Lee Co. SS-4908Y	WBS 42772.1.1, STPNHS-0001(132) US 1 at the intersection of US 15/501 and SR 1179 (Rocky Fork Church Road). Funds are needed for preliminary engineering.	\$15,000.00 \$13,500.00 \$1,500.00	Cost Fed. State

Project Mitigation

Divisionwide EE-4908	WBS 45008.4.1, EEP-000S(478) Ecosystems Enhancement Program. \$30,952,997.00 has previously been approved for project mitigation. Funds need to be decreased (\$4,444,339.00) for SFY08 adjustment.	-\$4,444,339.00 -\$3,555,472.00 -\$888,867.00	Cost Fed. State
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Division 9

National Highway

Winston- Salem/ Forsyth Co. R-2247A	WBS 34409.2.2, NHF-0918(12) Northern Beltway from US 158 to south of I-40. \$1,030,500.00 has previously been approved for right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$275,437.00 \$220,350.00 \$55,087.00	Cost Fed. State
Davidson/ Rowan Cos. I-2304	WBS 34156.1.1, NHF-085-3(164)80 I-85 from north of SR 2120 (Long Ferry Road, Exit 81) in Rowan County to US 29/52/70 and I-85 Business (Exit 87) south of Lexington. \$4,242,480.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$139,867.00 \$111,894.00 \$27,973.00	Cost Fed. State
Rowan Co. I-2511CA	WBS 34163.2.7, NHF-085-2(44)74 I-85 from just south of US 601 to just north of SR 1002 (Bringle Ferry Road) near East Spencer. \$17,940,400.00 has previously	\$216,327.00 \$173,062.00 \$43,265.00	Cost Fed. State

been approved for right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.

Rowan Co. I-2511CB	WBS 34163.2.9, NHF-085-3(171)75 I-85 from north of SR 1002 (Bringle Ferry Road) to north of SR 2120 (Long Ferry Road) near Spencer. \$12,318,850.00 has previously been approved for right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$234,924.00 Cost \$187,939.00 Fed. \$46,985.00 State
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Congestion Mitigation

Lexington/ Davidson Co. C-5119	WBS 45130.3.1, CMS-0911(13) Replacement of two gasoline powered passenger fleet vehicles with hybrid passenger vehicles.	\$46,000.00 Cost \$46,000.00 Fed.
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Davidson Co. C-5122	WBS 45133.3.1, CMS-000S(550) Compressed natural gas retrofit for a Chevrolet 3500 Silverado Truck to replace a gasoline fueled light-duty truck.	\$44,500.00 Cost \$44,500.00 Fed.
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Davidson Co. C-5124	WBS 45135.3.1, CMS-000S(552) Replacement of four existing gasoline powered passenger fleet vehicles with hybrid passenger vehicles.	\$90,650.00 Cost \$90,650.00 Fed.
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Davidson Co. C-5125	WBS 45136.3.1, CMS-000S(553) Replacement of two 15-passenger fleet vans with two hybrid 15-passenger vans.	\$68,000.00 Cost \$68,000.00 Fed.
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Lexington/ Davidson Co. C-5139	WBS 45142.3.1, CMS-0911(14) Replacement of gasoline powered passenger fleet vehicle with a compressed natural gas passenger vehicle.	\$25,150.00 Cost \$25,150.00 Fed.
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Davidson Co. C-5141	WBS 45144.3.1, CMS-000S(555) Replacement of two gasoline powered passenger fleet vehicles with a compressed natural gas passenger vehicle.	\$50,300.00 Cost \$50,300.00 Fed.
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Salisbury/ Rowan Co. C-4906	WBS 44006.3.1, CMS-0914(13) Implementation of a program to provide free transit service and marketing during code red and code orange ozone days. \$12,000.00 has previously been approved for construction. Additional funds are needed based on the latest estimate.	\$27,700.00 Cost \$27,700.00 Fed.
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Enhancement

Davidson Co. ER-5100I	WBS 45067.1. ST9 , STM-000S(577) Roadside Environmental Projects - Rehabilitation and Renovation. Funds are needed for preliminary engineering. This is a federal economic stimulus project.	\$5,000.00 Cost \$5,000.00 Fed.
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Urban

Lexington/ Davidson Co. U-2545	WBS 34830.1.1, STP-0911(5) New route from US 29/52/70 and I-85 Business to SR 2212 (Fairview Road). \$970,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$249,136.00 Cost \$199,309.00 Fed. \$49,827.00 State
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Project Mitigation

Forsyth/ Davidson Cos. R-2568WM	WBS 34468.4.2, STP-0109(12) NC 109 from south of I-85 Business in Thomasville to US 311 in Winston-Salem - Wetland Mitigation. \$1,435,197.00 has previously been approved for project mitigation. Additional funds are needed to cover charges for mitigation expenses provided by the EEP Program.	\$248,552.00 Cost \$198,842.00 Fed. \$49,710.00 State
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Divisionwide EE-4909	WBS 45009.4.1, EEP-000S(479) Ecosystems Enhancement Program. \$3,601,114.00 has previously been approved for project mitigation. Additional funds are needed for SFY08 adjustment.	\$6,103,668.00 Cost \$4,882,935.00 Fed. \$1,220,733.00 State
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Davidson/ Rowan Cos. I-2304WM	WBS 34156.4.2, IMS-085-3(203)80 I-85 from just north of SR 2120 (Long Ferry Road) in Rowan County to just north of NC 150 in Davidson County - Wetland Mitigation. Funds are needed to cover charges for mitigation expenses provided by the EEP Program.	\$991,918.00 Cost \$793,534.00 Fed. \$198,384.00 State
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Rowan Co. I-2511WM	WBS 34163.4.1, NHS-085-2(47)69 I-85 from US 29-601 Connector to north of SR 2120 (Long Ferry Road) near East Spencer - Wetland Mitigation. \$209,475.00 has previously been approved for project mitigation. Additional funds are needed to cover charges for mitigation expenses provided by the EEP Program.	\$65,953.00 Cost \$52,762.00 Fed. \$13,191.00 State
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Iredell/ Rowan Cos. R-2911WM	WBS 34517.4.1, STP-0070(52) US 70 from Statesville to Salisbury - Wetland Mitigation. \$1,725,000.00 has previously been approved for project mitigation. Additional funds are needed to cover charges for mitigation expenses provided by the EEP Program.	\$743,253.00 Cost \$594,602.00 Fed. \$148,651.00 State
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Division 10

Interstate Maintenance

Mecklenburg Co.	WBS 38733.3.1, IMS-0485(10) I-485 from I-77 to NC 51 and two bridge sites west of Johnston	\$270,182.00 Cost \$243,164.00 Fed.
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I-4721A	Road, 5.100 miles. \$1,882,585.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$27,018.00 State
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National Highway

Cabarrus Co. R-2533	WBS 34448.1.1, NHF-028-1(5) NC 49 from Harrisburg to the Yadkin River. \$9,083,676.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$318,539.00 Cost \$254,831.00 Fed. \$63,708.00 State
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Mecklenburg Co. R-2248E*	WBS 34410.1.25, NHF-117-1(38) I-485 from east of NC 115 to I-85 North. \$3,461,002.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$173,376.00 Cost \$138,701.00 Fed. \$34,675.00 State
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Congestion Mitigation

Mt. Pleasant/ Cabarrus Co. C-4920A	WBS 44020.1.1, CMS-1017(4) Sidewalks to connect neighborhoods and town hall. Funds are needed for preliminary engineering.	\$8,900.00 Cost \$8,900.00 Fed.
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Mt. Pleasant/ Cabarrus Co. C-4920B	WBS 44020.1.2, CMS-1017(5) Sidewalks to connect neighborhoods and school. Funds are needed for preliminary engineering.	\$16,400.00 Cost \$16,400.00 Fed.
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Cornelius/ Mecklenburg Co. C-4956B	WBS 44056.3.2, CMS-1005(13) NC 115 and Washam Potts Road. Funds are needed for construction for intersection improvements.	\$408,000.00 Cost \$408,000.00 Fed.
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Charlotte/ Mecklenburg Co. C-5108	WBS 45111.1.1, CMS-0521(26) Intersection improvements on US 521 - Ballantyne Commons Parkway. Funds are needed for preliminary engineering.	\$58,200.00 Cost \$58,200.00 Fed.
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Mecklenburg Co. C-5110	WBS 45113.1.1, CMS-1003(88) Implementation of Clean Air Works! program. Funds are needed for preliminary engineering.	\$200,000.00 Cost \$200,000.00 Fed.
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Marshville/ Union Co.	WBS 45146.1.1, CMS-1012(4) Construct a sidewalk loop from Highway 74 at Elizabeth	\$23,626.00 Cost \$23,626.00 Fed.
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C-5128 Avenue, south on Elizabeth Avenue to West Main Street, west on Main Street to Hambrick Street and north on Hambrick Street to Highway 74. Funds are needed for preliminary engineering.

Urban

Kannapolis/ Cabarrus Co. U-3440	WBS 39010.1.1, STP-0003(6) NC 3 - proposed West Side Bypass to SR 1691 (Loop Road). \$300,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$243,127.00 Cost \$194,502.00 Fed. \$48,625.00 State
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Rock Hill- Pineville/ Mecklenburg Co. U-3447	WBS 34948.1.1, STP-0051(2) NC 51 from the South Carolina State Line to SR 3645 (Downs Circle). \$150,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$923,910.00 Cost \$739,128.00 Fed. \$184,782.00 State
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Charlotte/ Mecklenburg Co. U-5133	WBS 45090.3. ST1 , STM-1003(85) Upgrade and expand the Traffic Signal and Management System. \$2,257,000.00 has previously been approved for construction. Funds need to be decreased (\$2,257,000.00). Project to be funded in individual segments. This is a federal economic stimulus project.	-\$2,257,000.00 Cost -\$2,257,000.00 Fed.
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Matthews/ Mecklenburg Co. U-5134	WBS 45091.3. ST1 , STM-1013(2) North Trade Street/Matthews-Mint Hill Road from SR 1010 (East Johns Street) to US 74; Trade Street Streetscape from John Street to Matthews-Mint Hill Road, 1.50 miles. Funds are needed for construction by city contract for resurfacing and streetscaping. This is a federal economic stimulus project.	\$550,000.00 Cost \$550,000.00 Fed.
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Monroe/ Union Co. U-4024	WBS 35017.1.1, STP-0601(7) US 601 from US 74 to the proposed Monroe Bypass. \$600,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$241,514.00 Cost \$193,211.00 Fed. \$48,303.00 State
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Indian Trail/ Union Co. U-5109	WBS 42371.3. ST1 , STM-1008(20) Faith Church Road and Unionville-Indian Trail Road. Funds are needed for construction for intersection improvements. This is a federal economic stimulus project.	\$400,000.00 Cost \$400,000.00 Fed.
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Safety

Cabarrus Co. SS-4910AB	WBS 42761.1.1, STP-1394(4) Intersection of SR 1394 (Poplar Tent Road) and SR 1448 (Cox Mill Road) near Concord. Funds are needed for preliminary engineering.	\$30,000.00 Cost \$27,000.00 Fed. \$3,000.00 State
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Municipal Bridge

Ansonville/ Anson Co. B-4861	WBS 38194.2.1, BRZ-1002(21) Replace Bridge #88 over the Winston-Salem Southbound Railroad on Ridge Street. Funds are needed for right of way and utilities.	\$60,000.00	Cost
		\$48,000.00	Fed.
		\$12,000.00	Local

Project Mitigation

Divisionwide EE-4910	WBS 45010.4.1, EEP-000S(480) Ecosystems Enhancement Program. \$4,210,927.00 has previously been approved for project mitigation. Additional funds are needed for SFY08 adjustment.	\$24,110,614.00	Cost
		\$19,334,097.00	Fed.
		\$4,776,517.00	State

Division 11

Interstate Maintenance

Surry Co. I-5130	WBS 45099.3. ST1 , STM-077-1(196)88 I-77 from Milepost 88.4 to Milepost 90, 1.600 miles. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published July 16, 2009. This is a federal economic stimulus project.	\$300,000.00	Cost
		\$300,000.00	Fed.

Enhancement

Caldwell Co. E-5104	WBS 45194.1. ST1 , STM-000S(586) Historic Happy Valley Byway - Upper Yadkin River Basin. Develop cultural tourism and preserve historic sites of the Yadkin River Valley. Funds are needed for preliminary engineering. This is a federal economic stimulus project.	\$50,000.00	Cost
		\$50,000.00	Fed.

Urban

Lenoir/ Caldwell Co. U-2211	WBS 34783.1.1, MA-STP-7533(2) SR 1001 (Connelly Springs Road) from SR 1933 (Southwest Boulevard) to SR 1712 (Oak Hill School Road) east of US 321. \$2,372,860.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$260,444.00	Cost
		\$208,355.00	Fed.
		\$52,089.00	State

Project Mitigation

Divisionwide EE-4911	WBS 45011.4.1, EEP-000S(481) Ecosystems Enhancement Program. \$4,777,314.00 has previously been approved for project mitigation. Additional funds are needed for SFY08 adjustment.	\$5,638,354.00	Cost
		\$4,510,683.00	Fed.
		\$1,127,671.00	State

Division 12

National Highway

Catawba Co. R-0085BC	WBS 34325.3.15, NHF-0321(5) US 321 from SR 1005 (Startown Road) to 1000' north of the Henry Fork River, 9.580 miles. \$12,156,583.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$191,742.00 Cost \$153,394.00 Fed. \$38,348.00 State
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Cleveland Co. R-4045	WBS 34598.1.1, NHF-0074(40) US 74 from Mooresboro to the proposed Shelby Bypass (R-2707). \$100,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$256,851.00 Cost \$205,481.00 Fed. \$51,370.00 State
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Surface Transportation

Iredell Co. R-3833A	WBS 34554.2.2, STP-0150(20) SR 1100 (Brawley School Road) from south of SR 1222 (Southfork Road) to east of SR 1109 (Williamson Road). \$32,958,481.00 has previously been approved for right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$1,121,922.00 Cost \$897,538.00 Fed. \$224,384.00 State
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Congestion Mitigation

Catawba Co. C-5131	WBS 45149.3.1, CMS-000S(545) Western Piedmont Regional Transit Authority (WPRTA). Funds are needed to purchase one 30-foot diesel/electric hybrid bus.	\$600,000.00 Cost \$600,000.00 Fed.
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Mooreville/ Iredell Co. C-5132	WBS 45150.1.1, CMS-1226(11) Intersection of NC 150 and Talbert Road. Funds are needed for preliminary engineering.	\$75,000.00 Cost \$75,000.00 Fed.
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Mooreville/ Iredell Co. C-5133	WBS 45151.1.1, CMS-1226(12) Park and Ride Lot. Funds are needed for preliminary engineering.	\$304,200.00 Cost \$304,200.00 Fed.
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Enhancement

Mooresville/ Iredell Co. ER-5100LA	WBS 45067.3. ST12 , STM-077-1(200)32 I-77 at Exit 32 (Langtree Interchange). Funds are needed for construction for landscape planting. This is a federal economic stimulus project.	\$260,000.00 Cost \$260,000.00 Fed.
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Urban

Gastonia/ Gaston Co. U-2408	WBS 34799.3.2, STP-0274(4) NC 274 from NC 275 to US 29/74, 2.800 miles. \$21,880,898.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$337,473.00 Cost \$269,978.00 Fed. \$67,495.00 State
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Gastonia/ Gaston Co. U-2712	WBS 34847.1.1, MA-STP-2446(3) SR 2200 (Cox Road Exit) from south of Duke Street to Armstrong Park Road. \$729,458.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$181,811.00 Cost \$145,449.00 Fed. \$36,362.00 State
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Bessemer City/ Gaston Co. U-3405	WBS 34937.1.1, STP-0274(2) NC 274 from SR 1484 (Maine Avenue) to west of NC 275. \$904,499.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$239,339.00 Cost \$191,471.00 Fed. \$47,868.00 State
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Bessemer City/ Gaston Co. U-3405	WBS 34937.2.2, STP-0274(2) NC 274 from SR 1484 (Maine Avenue) to west of NC 275. \$4,528,266.00 has previously been approved for right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$375,000.00 Cost \$300,000.00 Fed. \$75,000.00 State
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Statesville/ Iredell Co. U-2421	WBS 34809.2.1, STP-0070(38) US 70 from SR 2352 (Barkley Road) to east of SR 2318 (Fanjoy Road). \$2,824,409.00 has previously been approved for right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$170,674.00 Cost \$136,539.00 Fed. \$34,135.00 State
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Safety

Alexander Co. SS-4912U	WBS 42774.1.1, STP-0064(133) Intersection of US 64 and SR 1632 (McClain Road). Funds are needed for preliminary engineering.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
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Shelby/ Cleveland Co.	WBS 37736.2.1, STP-0150(18) NC 150 at Gidney Street. \$65,000.00 has previously been	\$335,272.00 Cost \$301,745.00 Fed.
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W-4710	approved for right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$33,527.00 State
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Project Mitigation

Divisionwide EE-4912	WBS 45012.4.1, EEP-000S(482) Ecosystems Enhancement Program. \$5,273,045.00 has previously been approved for project mitigation. Additional funds are needed for SFY08 adjustment.	\$7,657,116.00 Cost \$6,251,658.00 Fed. \$1,405,458.00 State
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Catawba/ Gaston/ Lincoln Cos. R-2206WM	WBS 34383.4.1, STP-0016(19) NC 16 from Lucia in Gaston County to SR 1895 (Tower Road) at existing NC 16 in Catawba County - Wetland Mitigation. \$2,160,750.00 has previously been approved for project mitigation. Additional funds are needed to cover charges for mitigation expenses provided by the EEP Program.	\$3,051,355.00 Cost \$2,441,084.00 Fed. \$610,271.00 State
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Division 13

Interstate Maintenance

McDowell Co. I-4908A	WBS 39972.3.1, IMS-040-1(180)67 I-40 from the Buncombe County Line to Exit 73 near the Town of Old Fort, 6.370 miles. \$4,870,068.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$160,486.00 Cost \$144,437.00 Fed. \$16,049.00 State
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National Highway

Asheville/ Buncombe Co. I-2513	WBS 34165.1.2, MA-NHF-026-1(53) I-240 and New Route from I-26 to US 19/23/70. \$10,492,199.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$336,067.00 Cost \$268,854.00 Fed. \$67,213.00 State
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Surface Transportation

Buncombe Co. R-2813C	WBS 34505.2.2, STP-0146(2) NC 146 from east of I-26 to US 25. \$10,158,561.00 has previously been approved for right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$183,933.00 Cost \$147,146.00 Fed. \$36,787.00 State
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Urban

Asheville/ Buncombe Co. U-4919	WBS 40765.3.1, HPPSTP-1302(40) Pack Square Pedestrian and Roadway Improvements Project. \$3,177,404.00 has previously been approved for construction. Additional funds are needed obligating the balance of Section 1702 High Priority Federal Funds designated for this project.	\$1,072,765.00 Cost \$858,212.00 Fed. \$214,553.00 Local
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Bridge

Buncombe Co. B-5179A	WBS 45066.3. ST1 , STM-000S(593) Bridge deck preservation for multiple bridges on I-26, US 25/70, Island Road, I-240, US 19/23, Future I-26, SR 1001 and I-40. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published July 16, 2009. This is a federal economic stimulus project.	\$6,000,000.00 Cost \$6,000,000.00 Fed.
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McDowell Co. B-4191	WBS 33538.2.1, BRSTP-0226(10) Replace Bridge #82 over Jacktown Creek on NC 226, 0.147 mile. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published July 16, 2009.	\$1,450,000.00 Cost \$1,160,000.00 Fed. \$290,000.00 State
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Safety

Buncombe Co. SS-4913AA	WBS 42775.1.1, STP-0019(29) US 19-23 from SR 1130 (Old US 19-23) to 0.40 mile west of SR 1208 (Justice Ridge Road). Funds are needed for preliminary engineering.	\$4,000.00 Cost \$3,600.00 Fed. \$400.00 State
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Buncombe Co. SS-4913AB	WBS 42776.1.1, STP-074A(4) Intersection of US 74A and SR 3126 (Edwards Road). Funds are needed for preliminary engineering.	\$1,000.00 Cost \$900.00 Fed. \$100.00 State
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Project Mitigation

Divisionwide EE-4913	WBS 45013.4.1, EEP-000S(483) Ecosystems Enhancement Program. \$8,792,743.00 has previously been approved for project mitigation. Additional funds are needed for SFY08 adjustment.	\$8,946,696.00 Cost \$7,296,493.00 Fed. \$1,650,203.00 State
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High Priority

Mitchell Co. R-5002B	WBS 41158.3.2, HPPNHS-0221(30) NC 226 from a point 2.44 miles north of the intersection of NC 226 and NC 226A to a point 2.82 miles north of the intersection of NC 226 and NC 226A, 0.490 mile. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published July 16, 2009.	\$2,350,000.00 Cost \$1,880,000.00 Fed. \$470,000.00 State
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Division 14

Interstate Maintenance

Henderson Co. I-5005B	WBS 41456.3.1, IMS-026-1(78)50 I-26 from Milemarker 50.3 to Milemarker 53.3, 3.000 miles. \$3,323,301.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$163,530.00 Cost \$147,177.00 Fed. \$16,353.00 State
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Surface Transportation

Divisionwide R-4067N	WBS 34608.2.15, STPNHS-000S(16) Positive Guidance Program. \$4,369,856.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$186,825.00 Cost \$149,460.00 Fed. \$37,365.00 State
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Haywood Co. R-2210A	WBS 34386.3.2, STP-023B(2) US 23 Business from the Waynesville City Limits (Marshall St/Woodland Drive) to west of SR 1801 (Jerry Liner Road), 2.300 miles. \$14,980,727.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$467,698.00 Cost \$374,158.00 Fed. \$93,540.00 State
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Congestion Mitigation

Cherokee/ Swain Co. C-4947	WBS 44047.3.1, CMS-1427(3) Gatlinburg Transit Shuttle. \$343,367.00 has previously been approved for construction. Additional funds are needed for FFY09 allocation.	\$212,500.00 Cost \$170,000.00 Fed. \$42,500.00 Other
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Enhancement

Haywood Co. K-3804	WBS 34255.2. ST1 , STM-040-1(200)36 I-40 Rest Area, Westbound Lane. Funds are needed for construction for landscaping and plantings. This is a federal economic stimulus project.	\$26,243.00 Cost \$26,243.00 Fed.
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Urban

Hendersonville/ Henderson Co. U-4427	WBS 37650.1.1, STP-0025(16) US 25 and US 64 - Closed Loop Signal System. \$500,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$247,142.00 Cost \$197,714.00 Fed. \$49,428.00 State
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Bridge

Henderson Co. B-4545	WBS 33759.3.1, BRZ-1137(3) Replace Bridge #72 over Mud Creek on SR 1137, 0.046 mile. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published July 16, 2009.	\$300,000.00 Cost \$240,000.00 Fed. \$60,000.00 State
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Swain Co. B-4286	WBS 33625.2.1, BRNHF-0019(7) Replace Bridge #3 over the Nantahala River on US 19-74. Funds are needed for right of way and utilities.	\$114,000.00 Cost \$91,200.00 Fed. \$22,800.00 State
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Safety

Haywood Co. SS-4914AA	WBS 42777.1.1, STPNHS-0023(20) US 23-74 Westbound at US 19 (Exit 103). Funds are needed for preliminary engineering.	\$12,500.00 Cost \$11,250.00 Fed. \$1,250.00 State
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Jackson Co. SS-4914Z	WBS 42778.1.1, STPNHS-0023(21) US 23-74 Westbound 0.3 mile west of SR 1576 (Hutcheson Branch Road). Funds are needed for preliminary engineering.	\$8,000.00 Cost \$7,200.00 Fed. \$800.00 State
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Project Mitigation

Cherokee Co. R-0977WM	WBS 34357.4.1, STP-0064(76) US 64 from US 19/74/129 in Murphy to east of NC 141 in Peachtree - Wetland Mitigation. Funds are needed to cover charges for mitigation expenses provided by the EEP Program.	\$1,337,931.00 Cost \$1,070,345.00 Fed. \$267,586.00 State
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Clay Co. A-0011WM	WBS 32574.4.1, APD-0064(134) US 64-NC 69 from the Georgia State Line to west of NC 175 - Wetland Mitigation. Funds are needed to cover charges for mitigation expenses provided by the EEP Program.	\$47,523.00 Cost \$38,018.00 Fed. \$9,505.00 State
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Divisionwide EE-4914	WBS 45014.4.1, EEP-000S(484) Ecosystems Enhancement Program. \$6,132,138.00 has previously been approved for project mitigation. Additional funds are needed for SFY08 adjustment.	\$10,983,214.00 Cost \$8,786,571.00 Fed. \$2,196,643.00 State
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Statewide

Enhancement

Statewide E-4602	WBS 34124.1.1, GIS-OGIS(01) GIS Archaeological Database. \$750,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$224,047.00 Cost \$179,238.00 Fed. \$44,809.00 State
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Statewide E-5102	WBS 45192.1. ST1 , STM-000S(585) Blue Ridge Music Trails in Divisions 7, 11, 13 and 14. Promote visitation and capitalize on the national and international reputation of Western North Carolina Music Traditions. Funds are needed for preliminary engineering. This is a federal economic stimulus project.	\$155,000.00 Cost \$155,000.00 Fed.
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Statewide M-0334	WBS 34277.2.1, STP-000S(151) Federal-Aid Enhancement Program Administration. \$1,691,209.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$542,997.00 Cost \$434,398.00 Fed. \$108,599.00 State
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Rail Program

Statewide P-9999	WBS 34323.1.1, STP-000S(97) Rail Enhancement Projects on various rail routes. \$289,259.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$136,381.00 Cost \$136,381.00 Fed.
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* **INDICATES INTRASTATE OR LOOP PROJECT**

ITEM M SUMMARY - 192 PROJECT(S) - (TOTAL FEDERAL AND STATE) \$161,840,278

Approval – Revisions to the 2009 - 2015 STIP

Following the recommendation of Calvin Leggett, Manager of the Program Development Branch, a motion was made by Board Member White, seconded by Board Member Tulloss, and the vote was unanimous in approving the following modifications to the 2009 – 2015 State Transportation Improvement Program:

STIP ADDITIONS

DIVISION 1

1. R-5195	US 13-17, SR 1106 to SR 1102, Bertie County. Strengthen pavement, resurface and install long life pavement markings.	Construction FFY 10 - \$2,000,000 (ST)
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| 2. R-5196 | US 17 Bypass, Selected locations on both North and Southbound lanes between Milepost 256.80 and Milepost 264.20, Pasquotank County. Resurface. | Construction FFY 10 - \$500,000 (ST) |
| 3. R-5197 | NC 11, Ahoskie Creek Bridge to SR 1130, Hertford County. Strengthen pavement, resurface and install pavement markings. | Construction FFY 10 - \$700,000 (ST) |
| 4. R-5198 | NC 12, National Parks Service Boundary (NPS) south of Salvo to 8.0 miles south of NPS Line, Dare County. Strengthen pavement. | Construction FFY 10 - \$3,100,000 (ST) |
| 5. B-5197 | SR 1221, Replace Bridge No. 36 over Connaritsa Swamp, Bertie County. | Construction FFY 10 - \$750,000 (ST) |
| 6. B-5198 | SR 1260, Replace Bridge No. 16 over Cashie River, Bertie County. | Construction FFY 10 - \$550,000 (ST) |
| 7. B-5199 | NC 11, Paint Bridge No. 39 over Roanoke River, Martin County. | Construction FFY 10 - \$350,000 (ST) |

DIVISION 2

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| 1. U-5188 | Morehead City-Beaufort, Carteret County. Install a Closed Loop Signal System. | Construction FFY 10 - \$600,000 (ST) |
| 2. U-5193 | Greenville, SR 1708 (Fire Tower Road), SR 1709 (Corey Road) to NC 43 (Charles Boulevard), Pitt County. Mill and resurface. | Construction FFY 10 - \$800,000 (ST) |
| 3. B-5200 | NC 33, Replace Bridge No. 60 over Blounts Creek, Beaufort County. | Programmed for Planning and Environmental Study Only |
| 4. B-5201 | NC 99, Replace Bridge No. 33 over a Canal, Beaufort County. | Programmed for Planning and Environmental Study Only |
| 5. B-5202 | NC 99, Replace Bridge No. 18 over a Canal, Beaufort County. | Programmed for Planning and Environmental Study Only |
| 6. B-5203 | SR 1532, Replace Bridge No. 157 over Pungo Creek, Beaufort County. | Programmed for Planning and Environmental Study Only |
| 7. B-5204 | SR 1625, Replace Bridge No. 141 over a Creek, Beaufort County. | Programmed for Planning and Environmental Study Only |
| 8. B-5205 | SR 1626, Replace Bridge No. 139 over a Canal, Beaufort County. | Programmed for Planning and Environmental Study Only |

DIVISION 4

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|-----------|---|--|
| 1. R-5199 | US 264, Wake County Line to US 264 Alternate, Wilson County. Resurface. | Construction FFY 10 - \$4,000,000 (ST) |
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DIVISION 5

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| 1. C-5144 | Creedmoor, Cross-Town Pedestrian-Bicycle Sidewalk and Trail, Granville County. Construct multi-use trail. | Right of way FFY 10 - \$ 24,000 (CMAQ)
Right of way FFY 10 - \$ 6,000 (L)
Construction FFY 10 - \$323,826 (CMAQ)
Construction FFY 10 - \$ <u>80,957</u> (L)
Total Cost ----- \$434,783 (CMAQ/L) |
| 2. C-5145 | Roxboro, North Main Street, Person County. Construct sidewalk. | Construction FFY 10 - \$194,560 (CMAQ)
Construction FFY 10 - \$ <u>48,640</u> (L)
Total Cost ----- \$243,200 (CMAQ/L) |

DIVISION 7

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|-----------|---|--------------------------------------|
| 1. R-5200 | NC 86, SR 1730 (Whitfield Road) to Railroad Bridge south of SR 1710, Orange County. Widen for 2 foot paved shoulders on both sides. | Construction FFY 10 - \$950,000 (ST) |
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DIVISION 12

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|-----------|--|--|
| 1. C-5146 | Kings Mountain, Truck Stop Electrification at I-85 (Exit 5), Cleveland County. | Construction FFY 10 - \$540,000 (CMAQ)
Construction FFY 10 - \$ <u>300,000</u> (L)
Total Cost ----- \$840,000 (CMAQ/L) |
| 2. C-5147 | Cherryville, Sidewalks along NC 150, Gaston County. | Construction FFY 10 - \$180,000 (CMAQ)
Construction FFY 10 - \$ <u>45,000</u> (L)
Total Cost ----- \$225,000 (CMAQ/L) |
| 3. C-5148 | Cherryville, Sidewalks along Mountain Street, Gaston County. | Construction FFY 10 - \$100,000 (CMAQ)
Construction FFY 10 - \$ <u>25,000</u> (L)
Total Cost ----- \$125,000 (CMAQ/L) |
| 4. C-5149 | Lincolnton, Cloninger Rail Trail Extension, Lincoln County. | Construction FFY 10 - \$468,000 (CMAQ)
Construction FFY 10 - \$ <u>117,000</u> (L)
Total Cost ----- \$585,000 (CMAQ/L) |

DIVISION 13

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| 1. I-5139 | I-240, SR 3284 (Charlotte Street) to I-40, Buncombe County. Pavement rehabilitation and markers. | Construction FFY 10 - \$3,000,000 (ST) |
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DIVISION 14

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| 1. B-5206 | I-40, Bridge No. 142 over Pigeon River, Haywood County. Rehabilitate Deck using Hydro-demolition and early strength latex modified concrete. | Construction FFY 10 - \$1,000,000 (ST) |
| 2. B-5207 | I-40, Bridge No. 124 over SR 1338, Haywood County. Rehabilitate Deck using Hydro-demolition and early strength latex modified concrete. | Construction FFY 10 - \$560,000 (ST) |

3. B-5208	I-40, Bridge No. 205 over SR 1364, Haywood County. Rehabilitate Deck using Hydro-demolition and early strength latex modified concrete.	Construction FFY 10 - \$320,000 (ST)
4. B-5209	US 129, Bridge No. 10 over East Buffalo Creek, Graham County. Rehabilitate Deck using Hydro-demolition and early strength latex modified concrete.	Construction FFY 10 - \$780,000 (ST)
5. C-5150	Eastern Band of Cherokee Indians (EBCI), Oconaluftee Visitors Center in North Carolina to Sugarland Visitors Center in Tennessee, Haywood and Swain Counties. Park Shuttle service.	Implementation FFY 10 - \$436,000 (CMAQ) Implementation FFY 10 - <u>\$109,000</u> (L) Total Cost ----- \$545,000 (CMAQ/L)
6. C-5151	Eastern Band of Cherokee Indians (EBCI), Great Smokies National Park, Haywood and Swain Counties. Mixed-use Pathway.	Construction FFY 10 - \$177,000 (CMAQ) Construction FFY 10 - <u>\$ 65,000</u> (L) Total Cost ----- \$242,000 (CMAQ/L)
7. C-5152	National Park Service, "Transportation Choices", Public education campaign in the Smokies, Haywood and Swain Counties.	Implementation FFY 10 - \$100,000 (CMAQ) Implementation FFY 10 - <u>\$ 29,000</u> (L) Total Cost ----- \$129,000 (CMAQ/L)

STIP MODIFICATIONS

DIVISION 2

1. R-3307A	US 70, Preservation of Bridge No. 29 (Graysden Paul Bridge), Carteret County. Phase A: Preserve structure for use as a detour route during construction of R-3307.	Construction FFY 10 - \$2,000,000 (NHS)
2. B-4416	NC 33, Replace Bridge No. 76 over Carolina and Northwest Railroad, Beaufort County. Delayed right of way, FFY 09 to FFY 10 and construction, FFY 11 to FFY 12 due to availability of funds.	Right of way FFY 10 - \$ 500,000 (FA) Construction FFY 12 - <u>\$3,000,000</u> (FA) Total Cost ----- \$3,500,000 (FA)
3. B-4417	NC 99, Replace Bridge No. 59 over Jack Creek, Beaufort County. Delayed construction, FFY 10 to FFY 11. PDEA needs additional time to resolve issues of bridge height due to new Coast Guard interpretation of rules.	Construction FFY 11 - \$1,950,000 (FA)
4. B-4425	SR 1136, Replace Bridge No. 69 over a Branch of Blounts Creek, Beaufort County.	Programmed for Planning and Environmental Study Only
5. B-4433	SR 1932, Replace Bridge No. 40 over Horse Pen Swamp, Beaufort County.	Programmed for Planning and Environmental Study Only

DIVISION 3

1. W-5103	US 421 (Carolina Beach Road), George Anderson Road to SR 1100 (River Road), New Hanover County. Various safety improvements. Delayed construction, FFY 09 to FFY 10 due to scope change requiring a Public Information Meeting. (2 Year Cash Flow)	Construction FFY 10 - \$3,075,000 (HES) Construction FFY 10 - <u>\$3,075,000</u> (HES) Total Cost ----- \$6,150,000 (HES)
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DIVISION 4

1. R-1030G	I-795, North of SR 1300 (Salem Church Road) to NC 222, Wayne Counties. Resurface.	Construction FFY 10 - \$5,700,000 (NHS)
2. R-1030H	I-795, NC 222 in Wayne County to the bridge over CSX Railroad south of US 301 in Wilson County, Wayne and Wilson Counties. Resurface.	Construction FFY 10 - \$5,300,000 (NHS)
3. BK-5106	SR 1602, Halifax County. Replace Bridge No. 164 over Chockoyotte Creek. Accelerate construction, FFY 10 to FFY 09. Design, permitting and right of way is complete.	Construction FFY 09 - \$500,000 (NFA)
4. EB-4993	Neuse River Multi-use Trail, Wake-Johnston County Line to Smithfield, Johnston County. Construct multi-use trail. Construction delayed, FFY 09 to FFY 10. Design-Build needs time to complete NEPA process.	Construction FFY 10 - \$1,300,000 (HP) Construction FFY 10 - <u>\$ 700,000</u> (ST) Total Cost ----- \$2,000,000 (HP/ST)

DIVISION 5

1. R-5164	Resurfacing, Durham County. Various routes to be selected. Added construction, FFY 10 not previously programmed.	Construction FFY 10 - \$3,000,000 (ST)
2. R-5165	Resurfacing, Franklin County. Various routes to be selected. Added construction, FFY 10 not previously programmed.	Construction FFY 10 - \$3,000,000 (ST)
3. R-5166	Resurfacing, Granville County. Various routes to be selected. Delayed construction, FFY 09 to FFY 10 and added additional construction, FFY 10 not previously programmed.	Construction FFY 10 - \$6,000,000 (ST)
4. R-5167	Resurfacing, Person County. Various routes to be selected. Delayed construction, FFY 09 to FFY 10 and added additional construction, FFY 10 not previously programmed.	Construction FFY 10 - \$6,000,000 (ST)

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|------------|--|---|
| 5. R-5168 | Resurfacing, Vance County. Various routes to be selected. Added construction, FFY 10 not previously programmed. | Construction FFY 10 - \$3,000,000 (ST) |
| 6. R-5169 | Resurfacing, Wake County. Various routes to be selected. Added construction, FFY 10 not previously programmed. | Construction FFY 10 - \$3,000,000 (ST) |
| 7. R-5170 | Resurfacing, Warren County. Various routes to be selected. Added construction, FFY 10 not previously programmed. | Construction FFY 10 - \$3,000,000 (ST) |
| 8. U-3309A | Durham, SR 2028 (T. W. Alexander Drive), SR 1121 (Cornwallis Road) to East of NC 147, Durham County. Widen to a four-lane divided facility. Delayed construction, FFY 09 to FFY 10 due to availability of funds.
(2 Year Cash Flow) | Construction FFY 10 - \$4,950,000 (STP)
Construction FFY 11 - <u>\$4,950,000</u> (STP)
Total Cost ----- \$9,900,000 (STP) |
| 9. B-3638 | US 70 Business, Replace Bridge No. 316 over Campus Drive, Durham County. Delayed right of way, FFY 09 to FFY 10 and construction, FFY 10 to FFY 11. Delayed to balance projects against our traditional revenue cash availability. | Right of way FFY 10 - \$ 260,000 (FA)
Construction FFY 11 - <u>\$1,450,000</u> (FA)
Total Cost ----- \$1,710,000 (FA) |

DIVISION 5, 7 AND 8

- | | | |
|------------|--|--|
| 1. U-4726 | DCHC Urban Area Bicycle and Pedestrian Allocation, Chatham, Durham and Orange Counties. Added right of way, FFY 10 not previously programmed. | Right of way FFY 10 - \$ 8,000 (STPDA)
Right of way FFY 10 - <u>\$ 2,000</u> (C)
Total Cost ----- \$10,000 (STPDA/C) |
| 2. C-4936E | Piedmont Authority for Regional Transportation (PART), Caswell, Davidson, Montgomery, Randolph, Rockingham, Guilford and Forsyth Counties. Implement a Regional Air Quality Awareness program. Added operations, FFY 10 not previously programmed. | Operations FFY 10 - \$200,000 (CMAQ)
Operations FFY 10 - <u>\$ 50,000</u> (L)
Total Cost ----- \$250,000 (CMAQ/L) |

DIVISION 6

- | | | |
|------------|--|--|
| 1. R-2303A | NC 24, West of SR 1006 (Maxwell Road-Clinton Road) to SR 1853 (John Nunnery Road), Cumberland County. Delayed right of way, FFY 09 to FFY 10 and construction, FFY 11 to FFY 12. Project delayed due to FHWA requirement of Environmental Justice Technical Memorandum documenting late discoveries in advance of FEIS approval.
(3 Year Cash Flow) | Right of way FFY 10 - \$14,100,000 (T)
Construction FFY 12 - \$16,100,000 (T)
Construction FFY 13 - \$16,100,000 (T)
Construction FFY 14 - <u>\$16,100,000</u> (T)
Total Cost ----- \$62,400,000 (T) |
|------------|--|--|

DIVISION 7

- | | | |
|-----------|--|--|
| 1. R-5175 | Resurfacing, Alamance County. Various routes to be selected. Added construction, FFY 10 not previously programmed. | Construction FFY 10 - \$3,000,000 (ST) |
| 2. R-5177 | Resurfacing, Caswell County. Various routes to be selected. Added construction, FFY 10 not previously programmed. | Construction FFY 10 - \$3,000,000 (ST) |
| 3. R-5178 | Resurfacing, Orange County. Various routes to be selected. Added construction, FFY 10 not previously programmed. | Construction FFY 10 - \$3,000,000 (ST) |
| 4. R-5179 | Resurfacing, Rockingham County. Various routes to be selected. Added construction, FFY 10 not previously programmed. | Construction FFY 10 - \$3,000,000 (ST) |
| 5. U-5157 | Resurfacing, Guilford County. Various routes to be selected. Added construction, FFY 10 not previously programmed. | Construction FFY 10 - \$3,000,000 (ST) |

DIVISION 8

- | | | |
|-----------|---|--------------------------------------|
| 1. R-5181 | NC 87, Pittsboro, SR 1516 (Old NC 87), Chatham County. Construct an elliptical roundabout and realignment of Camp Street. Delayed construction, FFY 09 to FFY 10. Division needs additional time to complete utility relocations. | Construction FFY 10 - \$600,000 (ST) |
|-----------|---|--------------------------------------|

DIVISION 9

- | | | |
|-----------|--|--|
| 1. R-5171 | Resurfacing on Federal-aid routes, Davidson County. Various routes to be selected. Added construction, FFY 10 not previously programmed. | Construction FFY 10 - \$3,000,000 (ST) |
| 2. R-5172 | Resurfacing on Federal-aid routes, Davidson and Davie Counties. Various routes to be selected. Added construction, FFY 10 not previously programmed. | Construction FFY 10 - \$3,000,000 (ST) |
| 3. R-5173 | Resurfacing on Federal-aid routes, Rowan County. Various routes to be selected. Added construction, FFY 10 not previously programmed. | Construction FFY 10 - \$3,000,000 (ST) |
| 4. R-5174 | Resurfacing on Federal-aid routes, Stokes County. Various routes to be selected. Added construction, FFY 10 not previously programmed. | Construction FFY 10 - \$3,000,000 (ST) |

- 5. U-5144 Resurfacing on Federal-aid routes, Forsyth County. Various routes to be selected. Added construction, FFY 10 not previously programmed. Construction FFY 10 - \$3,000,000 (ST)
- 6. EB-4020B Winston-Salem, Brushy Fork Creek Greenway, Old Greensboro Road to Lowery Street, Forsyth County. Paved multi-use trail. Delayed construction, FFY 09 to FFY 10 to allow city time to complete planning, design and receive right of way certification. Construction FFY 10 - \$300,000 (STPEB)

DIVISION 10

- 1. U-5137 NC 73 in Mount Pleasant, Cabarrus County. Resurface. Delayed construction, FFY 09 to FFY 10 to allow Division additional time to complete environmental document and plans. Construction FFY 10 - \$1,500,000 (ST)
- 2. C-4956B Cornelius, NC 115 and Washam Potts Road, Mecklenburg County. Intersection improvements. Accelerate construction, FFY 11 to FFY 09. Fast-track project. Construction FFY 09 - \$380,000 (CMAQ)

DIVISION 12

- 1. R-3833B SR 1100 (Brawley School Road), SR 1109 (Centre Church Road) to I-77, Iredell County. Widen to multi-lanes with interchange at I-77. Delayed construction, FFY 09 to FFY 10 due to availability of funds. (3 Year Cash Flow)
 - Construction FFY 10 - \$11,467,000 (STP)
 - Construction FFY 11 - \$11,467,000 (STP)
 - Construction FFY 12 - \$11,466,000 (STP)
 - Total Cost ----- \$34,400,000 (STP)

DIVISION 13

- 1. B-4183 SR 1526, Replace Bridge No. 29 with culvert over Middle Fork Creek and replace Bridge No. 28 over Crooked Creek. Delayed right of way, FFY 09 to FFY 10 and construction, FFY 10 to FFY 11 due to availability of funds.
 - Right of way FFY 10 - \$ 36,000 (NFA)
 - Construction FFY 11 - \$800,000 (NFA)
 - Total Cost ----- \$836,000 (NFA)

DIVISION 13 AND 14

- 1. C-4948 Land of Sky RPO, Regional Clean Air Campaign and Clean Vehicle Coalition. Implement an education/outreach program in communities adjacent to Great Smoky Mountains National Park in Buncombe, Haywood, Madison and Transylvania Counties. Funding added in FFY 10 not previously programmed.
 - Construction FFY 10 - \$44,000 (CMAQ)
 - Construction FFY 10 - \$11,000 (L)
 - Total Cost ----- \$55,000 (CMAQ/L)

DIVISION 14

- 1. R-5161 NC 141, US 64 to US 74, Cherokee County. Construction FFY 10 - \$3,500,000 (ST)
Pavement rehabilitation. Construction delayed,
FFY 09 to FFY 10. Division needs additional
time to complete plans.

- 2. B-3480 NC 107, Replace Bridge No. 39 over East
Fork Tuckasegee River, Jackson County. Right of way FFY 10 - \$ 860,000 (FA)
Delayed right of way, FFY 09 to FFY 10 Construction FFY 11 - \$3,350,000 (FA)
and construction, FFY 10 to FFY 11 due Total Cost ----- \$4,210,000 (NFA)
to availability of funds.

Approval - Municipal and Special Agreements

Administrator of the Technical Services Division Victor Barbour outlined provisions for municipal and special agreements. Pursuant to his recommendation, a motion was made by Board Member Wilson, seconded by Board Member Lakey, and the vote was unanimous to approve the following agreements:

SUMMARY: There are a total of 16 agreements for approval by the Board of Transportation.

Division 1

Town of Williamston
Martin County
Y-4801A

As a part of project R-3826 (Williamston Bypass), the Department conducted a corridor safety engineering study to identify potential crossing highway/rail at-grade crossing closures and other related improvements from SR 1410 (Cullipher Road) to SR 1500 (Holly Springs Church Road). The comprehensive corridor engineering study recommended (2) crossing closures: SR-1410 (Cullipher Road) crossing of the CSX, (Crossing No. 641 928B, CSX milepost ABC-162.58) and Slade Street (a Municipal crossing which Williamston has resolved to close on July 7, 2008), as well as, crossing surface improvements to US 17 (Washington Street) and geometric improvements at Factory Street. The Highway Division 1 staff and Rail Division have evaluated this crossing and determined that the closure of SR-1410 (Cullipher Road) crossing will

not have an adverse impact on traffic, since this is a low volume crossing. The crossing has adequate alternative access provided via the SR-1409 (Wildcat Road) located to the west of the proposed closure. After carefully considering comments from the public meetings, safety for motorists, and train crews, availability of alternative access, impact to property owners and residents, staff recommends approval by the Board of Transportation to approve continuation of the necessary procedures for closure of the SR-1410 (Cullipher Road) crossing and other improvements recommended in the study.

Projected costs:
 SR-1410 Closure (Cullipher Rd.)-\$30,000
 Slade Street Closure-\$15,000
 US 17 crossing improvements-\$50,000
 Factory Street realignment-\$150,000
 Total costs-\$245,000

Division 2

City of Greenville
 CSX Transportation
 Carolina Coastal Railway
 Norfolk Southern Railway Company
 Pitt County
 P-3309
 41064
 41910
 41911
 42680

This project consists of the following safety improvements: (a) removal and permanent closure of the following municipal crossings: Gum Road (Crossing No. 641 859V), Dudley Street (Crossing No. 641 553R), Alley Street (Crossing No. 641 610C), Skinner Street (Crossing No. 465 509U), and S. Pitt Street (Crossing No. 465 496V); (b) design and install/upgrade of grade crossing warning devices (automatic warning devices) and crossing surface widening improvements; install railroad-preempted traffic signals on municipal system streets and other mitigation projects associated with the Greenville Traffic Separation Study. The Department shall be responsible for the preparation of the environmental and/or planning document, obtain any environmental permits needed to construct the Project, prepare a State approved erosion and sedimentation control plan, design the project plans, specifications and estimates (PS&E package) as appropriate, administer and/or award the construction contract, and supervise project construction. The Municipality shall be responsible for

providing and/or acquiring of any needed right of way and/or easements for the project, relocate and/or adjust all utilities and any privately-owned or publicly-owned utilities, at no expense to the Department, CSXT, CLNA or NS. The Railroads shall close and remove said crossings. Estimated cost of the implementation project is \$4,000,000.

Norfolk Southern Railway Company
North Carolina Railroad Company
Carteret County
42790

This project consists of improvements at one (1) at-grade crossing on the Railroad's right of way in Carteret County at Milepost EC 92.44, Crossing Number 722 611J. The Railroad will prepare the tracks and widen the existing approximate eighty-eight (88) feet existing crossing to approximately one hundred (100) feet and replace the existing crossing surface with rail seal. The Department will, at its own expense, construct said road crossing (except the portion to be constructed by the Railroad) including all necessary grading and drainage. The Department will be responsible for all cost incurred by the Railroad at an approximate cost of \$60,000.

Division 3

City of Wilmington
New Hanover County
U-2734
34857.3.3

This project consists of certain landscape plantings along Military Cutoff Road (SR 1409) from multi-lanes north of US 74 to US 17 Business in Wilmington. The Department shall develop the landscape design, prepare plans and site and install the plantings. The Municipality shall provide any necessary right of way and assume maintenance of the plantings. (Estimated cost of the project is \$134,692.)

Division 5

City of Durham
Durham County

This project consists of the construction of bicycle/pedestrian facilities on Morreene

C-4928
44028.1.1
44028.3.1

Road between Neal Road and Erwin Road in Durham. The Department shall reimburse the Municipality to the extent of 80% of the approved eligible costs covered under this Agreement up to the maximum federal award amount of \$2,115,000. The Municipality shall provide at least 20% matching funds and all costs that exceed the federal award amount of \$2,115,000.

County of Franklin
Franklin County
C-4939
44039.1.1
44039.2.1
44039.3.1

This Agreement covers the construction of a multi-use path in a former railway corridor that will connect the Town of Louisburg with Granville Community College and the Sky Sport Airport. The County shall perform all the work. The Department shall reimburse the County to the extent of 75% of the approved eligible costs up to a maximum amount of \$527,000. The County shall provide at least 25% matching funds and all costs that exceed the \$527,000.

City of Raleigh
Wake County
C-4923

This project consists of the design and construction of a Centralized Traffic Signal System in Wake County. This Supplemental Agreement is to amend the funding payment schedule for every six (6) months in lieu of three (3) annual installments.

Town of Cary
Wake County
EL-4998 A
41066.3.ST1

This project consists of the construction of Segment 3, Phase II of the Black Creek Greenway in Cary. This Supplemental Agreement is to amend the funding by an additional \$400,000 in ARRA funds (\$1,400,000 in lieu of \$1,000,000) and remove \$400,000 from High Priority funds (\$300,000 in lieu of \$700,000.)

Division 6

CSX Transportation, Inc.
Cumberland County
Y-4806AA

This project consists of the removal of the Donaldson Street at-grade crossing and a near-by spur, in addition to some possible

40325.3.22

flagging that the railroad may deem necessary for improvements along Russell Street, CSX Milepost AF 209.50 to Milepost AF 209.89 in conjunction with the Department's TIP Project Y-4806AA. The Department will be responsible for all cost incurred by the Railroad, based on an estimate of \$55,454.

Division 7

Town of Chapel Hill
Orange County
U-4726 IC
36268.3.ST18

This Supplemental Agreement is to amend the project scope as follows. The project consists of the construction of seven (7) pedestrian refuge islands; four (4) on Martin Luther King, Jr. Boulevard, two (2) on East Franklin Street and one (1) on Piney Mountain Road in Chapel Hill.

Division 7, 8 and 9

Piedmont Authority For Regional
Transportation (PART)
Forsyth, Guilford, Davidson and
Randolph Counties
45200.1

This project consists of providing funds for the annual maintenance and development of the Piedmont Triad Regional Travel Demand Model which is used to support transportation planning and project delivery activities in the region. The Department will provide 25%, PART will provide 15% and the participating MPO's (Burlington-Graham MPO, Greensboro MPO, High Point MPO, Winston-Salem MPO) will provide the remaining 60% of the annual budget. (Estimated cost of the work to the Department is \$106,250.)

Division 8

CSX Transportation, Inc.
Scotland County
B-4641
33809.2.1

This project consists of flagging costs necessary for the parallel encroachment at approximate CSX Milepost SE273.54 to approximate CSX Milepost SE273.74 in

conjunction with the Department's TIP Project B-4641, the replacement of Bridge #75 over Big Shoe Creek on US 74 Business, which runs parallel to the CSX Tracks. The Department will be responsible for all cost incurred by the Railroad, based on an estimate of \$78,834.

Division 9

Centralina Council of Governments
Rowan County
C-4904

This Supplemental Agreement amends the scope of the project to construct the electrification of forty-four (44) spaces in lieu of fifty (50) spaces and to reduce the federal funding to \$356,152.00 in lieu of \$400,000.00

Division 10

CSX Transportation
Union County
U-5135

This project consists of improvements at the intersection of NC 75 and NC 16, including one (1) at-grade crossing on the Railroad's right of way in Union County at Milepost SG 318.20, Crossing Number 638 893Y. The Railroad will prepare the tracks and widen the existing crossing to approximately fifty-six (56) feet and replace the existing crossing surface with concrete panels. The Department will, at its own expense, construct said road crossing (except the portion to be constructed by the Railroad) including all necessary grading and drainage. The Department will be responsible for all cost incurred by the Railroad at an approximate cost of \$150,000.

City of Concord
Cabarrus County
B-3421
33048.3.1

This project consists of the replacement of Bridge No. 266 on SR 1002 (Cabarrus Avenue) over Norfolk Southern Railway Company in Cabarrus County. The Department shall prepare the environmental and/or planning document, project plans and specifications, construct

the project, acquire any needed right of way and relocate and adjust utilities. The Municipality shall relocate and adjust any municipally-owned utilities and any utilities under franchise. At the request of the Municipality, the Department shall include provisions in its construction contract for the construction of sidewalks on/or along both sides of Cabarrus Avenue to the existing bridge over Irish Buffalo Creek. The Municipality shall reimburse the Department 40% of the actual cost of the sidewalk. (Estimated cost to the Municipality is \$5,347.) The Municipality shall reimburse the Department for the actual cost of the bridge rails. (Estimated cost to the Municipality is \$43,016.)

Division 12

Town of Mooresville
Iredell County
Z-4612J

This project consists of the installation of automatic warning devices on Williams Street and the Norfolk Southern Railway tracks (Crossing No. 721 673D). The Department shall prepare the plans and oversee the installation of devices. The Railroad shall install the devices. The Municipality shall be responsible for all improvements to and repair of the street approaches. The Municipality shall reimburse the Department 10% of the cost of the project, 100% of costs not reimbursed by FHWA, and assume responsibility for 50% of the operating railroad's cost of maintenance. (Estimated cost of the project is \$150,000.)

SUMMARY: There are a total of 24 agreements for informational purposes only.

Division 1

Perquimans County Board of Education
Perquimans County
42656

This project consists of widening existing bus loop along the entrance on Dobbs Street, resurfacing existing loop at the entrance on Woods Street and resurfacing

the existing visitor's parking lot for the Hertford Grammar School in Hertford. The BOE shall prepare the environmental and/or planning document, plans and specifications, relocate and adjust all utilities and acquire any needed right of way. The Department shall construct and administer the project and participate in an amount not to exceed \$23,000. (Costs which exceed this amount shall be borne by the BOE.)

Town of Hertford
Perquimans County
1.107213
1.207213

This project consists of the Municipality performing "routine" sweeping of state system streets within the corporate limits of the Municipality. The Municipality shall provide the equipment, labor, materials and traffic control devices to perform said sweeping service. The Department shall reimburse the Municipality for the actual cost not to exceed a maximum amount of \$3,601.03. The agreement shall remain in effect for a one-year period beginning July 1, 2009 through June 30, 2010.

City of Elizabeth City
Pasquotank County
1.107013
1.207013

This project consists of the Municipality performing "routine" sweeping of state system streets within the corporate limits of the Municipality. The Municipality shall provide the equipment, labor, materials and traffic control devices to perform said sweeping service. The Department shall reimburse the Municipality for the actual cost not to exceed a maximum amount of \$17,199.67. The agreement shall remain in effect for a one-year period beginning July 1, 2009 through June 30, 2010.

Division 2

City of Greenville
Pitt County
42723

This project consists of the construction of a southbound right turn lane from Memorial Drive onto SR 1134 (Thomas Langston Road) in Greenville. The Municipality shall be responsible for all phases of the project. The Department shall participate in actual construction costs in an amount not to

exceed \$75,000. Costs which exceed this amount shall be borne by the Municipality.

Pitt County Memorial Hospital
Pitt County
36249.2906

This project consists of the installation of a traffic signal on Stantonsburg Road at W. H. Smith Blvd. (SIN 02-0503) using galvanized and black powder coated steel poles with mast arms and interconnect with existing signal system in Pitt County. The Developer shall be responsible for all phases of the project including 100% of the actual costs of said work. (Estimated reimbursement to the Department for review and inspection is \$15,000.)

Division 3

Town of Burgaw
Pender County
42533

This project consists of right of way acquisition, surveying, professional services and construction for Phase 1 of the NC 53 Corridor Plan including improvements at the Walker and Bridgers Street intersection and the Walker and Wilmington Street intersection in Burgaw. The Municipality shall be responsible for all phases of the project. The Department shall participate in actual project costs in an amount not to exceed \$100,000. Costs which exceed this amount shall be borne by the Municipality.

City of Wilmington
New Hanover County
3CR.20651.72

This project consists of upgrades to include mill patching and crack sealing of Pine Grove Road from US 117/NC 132 (College Road) to Holly Tree Road (non-system) in Wilmington. The Municipality shall be responsible for all phases of the project. The Department shall participate in actual construction costs in an amount not to exceed \$77,000. Costs which exceed this amount shall be borne by the Municipality.

Division 5

MLC Automotive, LLC
Wake County
36249.2905

This project consists of three new traffic signals to be incorporated into the City of Raleigh Computerized Traffic Signal System, two signal upgrades and two signal revisions. The Developer shall be responsible for all phases of the project including 100% of the actual costs of said work. (Estimated reimbursement to the Department for review and inspection is \$5,000.)

Durham Public Schools
Durham County
36249.2904

This project consists of the traffic signal installation at SR 1811 (Sherron Rd) at Northern Durham Parkway. The School shall be responsible for all phases of the project including 100% of the actual costs of said work. (Estimated reimbursement to the Department for review and inspection is \$5,000.)

Town of Fuquay-Varina
Wake County
36249.2909

This project consists of installing a traffic signal using wood poles at SR 2768 (Judd Parkway) and East Academy Street and shall be interconnected with existing signals on Judd Parkway and the existing Fuquay-Varina Closed Loop Signal System using wireless technology. The Department shall prepare the project plans and traffic signal designs, purchase or furnish and install all traffic signal equipment, construct and administer the contract. The Municipality shall relocate

and adjust utilities, acquire any needed right of way, and reimburse the Department for actual cost of work performed by the Department. (Estimated reimbursement to the Department is \$55,000.)

Division 7

Greenbridge Developments, LLC
Orange County
36249.2902

This project consists of the signal upgrades on SR 1010 at N/S Graham Street and Merritt Mill Road in Chapel Hill. The Developer shall be responsible for all phases of the project including 100% of the actual costs of said work. (Estimated reimbursement to the Department for review and inspection is \$10,000.)

County of Rockingham
7C.079113

This project consists of the construction of a driveway to the new 4-way facility at the Williamsburg Fire/Rescue Department. The County shall be responsible for all phases of the project. The Department shall participate in actual project costs in an amount not to exceed \$19,000. Costs which exceed this amount shall be borne by the County.

City of Greensboro
Guilford County
42490

This project consists of the installation of a traffic signal on SR 4240 (Lee Street) at Freeman Mill Road ramp. The Municipality shall be responsible for all phases of the project. The Department shall participate in actual project costs in an amount not to exceed \$60,000. Costs which exceed this amount shall be borne by the Municipality.

City of Greensboro
Guilford County
42207.3

This project consist of the installation of signs over the existing left turn lanes on SR 4121 (High Point Road) at SR 1129/1424 (Groometown/Hilltop Road) in Greensboro. The Municipality shall be responsible for all phases of the project. The Department shall participate in actual project costs in an amount not to exceed \$5,000. Costs which exceed this amount shall be borne by the Municipality.

Division 9

Town of Lewisville

This project consists of widening the turn

Forsyth County
36249.2901

lanes for Jack Warren Park in Lewisville. The Municipality shall be responsible for planning, design, right of way, utilities and reimburse the Department in an amount of \$105,000. The Department is responsible for the construction of the project.

Davidson County Board of Education
Davidson County
36249.2903

This project consists of the construction of a turn lane off of NC Hwy. 8 onto Owens Road (SR 1102) to accommodate the new Southmont School. The DCBOE shall be responsible for planning, design, right of way, utilities and reimburse the Department in an amount of \$250,000. The Department is responsible for the construction of the project.

City of Winston-Salem
Forsyth County
42726

This Project consists of the installation of concrete median, pedestrian fencing, and signal revisions on SR 4325 (MLK Jr. Drive) between Cromartie Street and Reynolds Park Road. The Municipality shall be responsible for all phases of the project. The Department shall participate in actual construction costs in an amount not to exceed \$169,000. Costs which exceed this amount shall be borne by the Municipality.

City of Winston-Salem
Forsyth County
42767

This project consists of improving drainage and providing better accessibility for pedestrians and buses at various locations within the Municipality. The Municipality shall be responsible for all phases of the project. The Department shall participate in actual construction costs in an amount not to exceed \$144,000. Costs which exceed this amount shall be borne by the Municipality.

Division 10

City of Charlotte

This Municipal Maintenance Agreement

Mecklenburg County
36247.10.3

(Schedule C) consists of the maintenance and operation of the traffic signals at certain intersections on the State Highway System within or near the Municipality. The Department shall reimburse the Municipality based on an annual amount of applicable traffic control devices utilized for the operation and maintenance of the system.

City of Charlotte
Mecklenburg County
36247.10.3

This Municipal Maintenance Agreement (Schedule D) provides for the Municipality to maintain and operate the computerized traffic signal system as indicated in the agreement. The Municipality shall install, repair and maintain highway signs and markings, electric traffic signals and other traffic control devices on the State Highway System Streets located within the Municipality. The Department shall be billed quarterly by the Municipality for the cost of the installation, repair and/or maintenance as per the agreement.

Town of Indian Trail
Union County
C-4957 A

This project consists of the construction of sidewalks to approximately 12,000 linear feet of sidewalk located on the north side of Rogers Road to complete the previously funded Wesley-Chapel-Stouts sidewalk project. The Municipality shall be responsible for all phases of the project. The Department shall reimburse the Municipality 80% of the approved eligible costs covered under this Agreement up to the maximum federal award amount of \$552,000 under CMAQ funding.

Town of Indian Trail
Union County
C-4957 B

This project consists of the construction of sidewalks to include approximately 8750 linear feet of sidewalk located on the south

side of Unionville-Indian Trial Road and approximately 2250 linear feet of sidewalk located on the north side of Sardis Road. The Municipality shall be responsible for all phases of the project. The Department shall reimburse the Municipality 80% of the approved eligible costs covered under this Agreement up to the maximum federal award amount of \$510,000 under CMAQ funding.

Division 13

City of Asheville
Buncombe County
36249.2907

This project consists of resurfacing a section of College Street between the Beaucatcher Tunnel and Charlotte Street. The Department shall prepare the environmental and/or planning document, plans and construct the project. The Municipality shall reimburse the Department in the amount of \$50,000.

Division 14

Town of Hayesville
Clay County
42758

This project consists of drainage improvements, concrete curb and gutter, upgrade of pedestrian facilities and asphalt resurfacing on SR 1365 (Riverside Drive) from SR 1307 to end of system, approximately 0.27 miles. The Department shall prepare the environmental and/or planning documents and prepare the plans. The Municipality shall adjust and relocate all utilities, provide any needed right of way and construct the project. The Department shall participate in the actual construction costs of the project. (Estimated total cost is \$193,000.)

Approval - State Highway System Changes

Following the recommendation of Wayne Rogers, Audit Manager, a motion was made by Board Member Dennis, seconded by Board Member Proffitt, and the vote was unanimous in approving the following additions and deletions to the State Highway System:

Additions to The State Highway System

BOT approval of the following will be retroactive to June 30, 2009

Division	County	Municipality	Road	Termini	Length
10	Union	Weddington	River Birch Cove	To add River Birch Cove located in Willow Oaks Subdivision.	0.05

Deletions From The State Highway System

BOT approval of the following will be retroactive to June 30, 2009

Division	County	Municipality	Road	Termini	Length
4	Edgecombe	Rocky Mount	SR 1401	To delete Tanner Rd. from Fountain School Road to Fountain Park Drive.	0.10
			SR 1441	To delete Fountain Park Drive form CSX Railroad to College Road.	0.47

	Nash		SR 1539	To delete Instrument Drive from Wesleyan Blvd. to CSX Railroad.	0.39
			SR 1558	To delete Red Iron Road from Wesleyan Blvd. to CSX Railroad.	0.34
10	Mecklenburg	Matthews	SR 3163	To delete Hargett Rd. (SR 3163).	0.06
10	Mecklenburg	Davidson	SR2158	To delete Griffith St. (SR 2158).	0.35

Correction To The State Highway System

Division	County	Municipality	Road	Termini	Length
10	Mecklenburg	Matthews	SR 3163	To delete Hargett Rd. (SR 3163).	0.28 should be 0.22

Approval - Preliminary Right of Way Plans

The following resolution was approved upon a motion by Board Member Burrell, which was seconded by Board Member Overholt:

Whereas, the Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage and control of access as shown on the respective plans; and

Whereas, based upon the recommendations of the Manager of the Right of Way Branch, the Board finds that such rights of way as shown on these preliminary plans and drawings,

including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects; and

Whereas, the rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Branch in the Department of Transportation in Raleigh.

Now, therefore, it is hereby ordained that the Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Branch to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

(Division 2)

Craven County; I.D. No. U-4755; Project No. 39833.2.1:

New Bern – US 70 Business (Broad Street) from SR 1200 (First Street) to US 70 Business (East Front Street)

(Division 3)

Pender County; I.D. No. SF-4903 E; Project No. 42483.2.1:

Intersection of I-40 off ramp and NC 210

New Hanover; I.D. No. U-4920; Project No. 41212.2.1:

Wilmington – Randall Parkway from Independence Boulevard – Covil Avenue to NC 132 (South College Road)

(Division 10)

Anson County; I.D. No. B-4861; Project No. 38194.2.1:

Ansonville – replace Bridge No. 88 over the Winston-Salem southbound railroad on Ridge Street

(Division 14)

Macon County; I.D. No. R-4748; Project No. 40118.2.1:

New route from SR 1600 (Siler Road) to SR 1662 (Wiley Brown Road/Wiley Brown Ext.) south of US 441 near Franklin

Approval - Final Right of Way Plans

The following resolution was approved upon a motion by Board Member Burrell, which was seconded by Board Member Overholt:

Whereas, right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Branch has been determined to be necessary for public use and was authorized by the Board; and

Whereas, certain changes in the right of way have necessitated alteration of the preliminary right of way plans; and

Whereas, final plans have been prepared and provide for the construction, design, drainage and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for a public use and are necessary for construction. The sections of roads which were shown on the preliminary plans as sections of roads to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

Now, therefore, it is hereby ordained that the rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

(Division 6)

Project No. 36492.2.1; Cumberland County; I.D. No. U-4444 A:

Grading, drainage, paving, signals and structures on NC 210 (Murchison Road) from proposed Fayetteville Outer Loop (TIP X-2) to SR 1613 (Honeycutt Road) with the right of way indicated upon the final plans for said project, the same being identified as Addendum 1 of the September 3, 2009 Board of Transportation Meeting and incorporated herein by reference.

(Division 10)

Project No. 33344.2.2; Stanly County; I.D. No. B-3909:

Grading, drainage, paving, and structure on Bridge No. 99 over Long Creek on SR 1968 with the right of way indicated upon the final plans for said project, the same being

identified as Addendum 2 of the September 3, 2009 Board of Transportation Meeting and incorporated herein by reference.

(Division 11)

Project No. 33361.2.2; Ashe/Watauga County; I.D. No. B-3928:

Grading, drainage, paving and structure on Bridge No. 334 over South Fork New River on SR 1351 and SR 1100 with the right of way indicated upon the final plans for said project, the same being identified as Addendum 3 of the September 3, 2009 Board of Transportation Meeting and incorporated herein by reference.

(Division 13)

Project No. 33409.2.1; Burke County; I.D. No. B-4043:

Grading, drainage, structure and paving on Bridge No. 51 over Parks Creek on SR 1424 with the right of way indicated upon the final plans for said project, the same being identified as Addendum 4 of the September 3, 2009 Board of Transportation Meeting and incorporated herein by reference.

Project No. 33538.3.1; McDowell County; I.D. No. B-4191:

Grading, drainage, structure and paving on Bridge No. 82 over a creek on NC 226 with the right of way indicated upon the final plans for said project, the same being identified as Addendum 5 of the September 3, 2009 Board of Transportation Meeting and incorporated herein by reference.

(Division 14)

Project No. 38068.2.2; Cherokee County; I.D. No. R-3622 AB:

Grading, drainage and paving on NC 294 from SR 1130 (Sunny Point Road) to SR 1308 (Sandy Gap Road) with the right of way indicated upon final plans for said project, the same being identified as Addendum 6 of the September 3, 2009 Board of Transportation Meeting and incorporated herein by reference.

Project No. 33759.2.1; Henderson County; I.D. No. B-4545:

Grading, drainage, paving and structure on Bridge No. 72 over Mud Creek on SR 1137 (Crail Farm Road/Middleton Road) with the right of way indicated upon final plans for said project, the same being identified as Addendum 7 of the September 3, 2009 Board of Transportation Meeting and incorporated herein by reference.

Approval - Revisions of the Final Right of Way Plans

Upon a motion by Board Member Burrell, seconded by Board Member Overholt, the following resolution was approved:

Whereas, right of way acquisition in accordance with the final right of way plans for the following projects has been determined to be necessary and authorized by the Board. Plans

are on file at the Office of the Secretary to the Board of Transportation as an addendum to the minutes of the meetings hereinafter indicated; and

Whereas, certain changes in right of way, construction and drainage easements, and control of access have been necessitated by alterations in the construction plans of these projects. Amended plan sheets for these projects have been prepared which provide for changes of certain right of way areas, construction and drainage easements and control of access; and

Whereas, the Board finds that the revised areas of right of way, construction and drainage easements and control of access, as shown on the amended plan sheets hereinafter set out, are for a public purpose and are necessary for the construction of projects.

Now, therefore, it is hereby ordained that the right of way, construction and drainage easements and control of access are hereby revised as shown on the plan sheets incorporated herein as an addendum, said projects, date of original final approval, and revised right of way, easements and access being as follows:

(Division 3)

Project No. 36109.321; I.D. No. R-0036; Brunswick County:

Final Right of Way plans approved as Addendum 19 to the minutes of the December 10, 1976 Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on Addendum 8 to the minutes of the September 3, 2009 Board of Transportation Meeting and incorporated herein by reference.

(Division 9)

Project No. 33185.2.2; I.D. No. B-3637; Davie County:

Final Right of Way plans approved as Addendum 4 to the minutes of the October 4, 2007 Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on Addendum 9 to the minutes of the

September 3, 2009 Board of Transportation Meeting and incorporated herein by reference.

(Division 10)

Project No. 34948.2.1; I.D. No. U-3447; Mecklenburg County:

Final Right of Way plans approved as Addendum 18 to the minutes of the March 5, 2009 Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on Addendum 10 to the minutes of the September 3, 2009 Board of Transportation Meeting and incorporated herein by reference.

(Division 12)

Project No. 34383.1.1; I.D. No. R-2206 A; Gaston County:

Final Right of Way plans approved as Addendum 8 to the minutes of the July 12, 2001 Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on Addendum 11 to the minutes of the September 3, 2009 Board of Transportation Meeting and incorporated herein by reference.

Approval of Conveyance of Highway Right of Way Residues

“It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Branch, and on a motion by Board Member Burrell, which was seconded by Board Member Overholt, that the following highway right of way conveyances are approved:

(Division 3)

Project 32575.2.1, (36109.339), B-0682, parcel 006, Bridge 198 over Intercoastal Waterways and Approaches on SR 1172 Sunset Beach Blvd., Brunswick County
Conveyance of an approximate 0.185-acre residue to the Town of Sunset Beach, the only interested adjacent owner, for no consideration.

**Approval – Supplemental Allocation of Highway Maintenance Appropriations
FY – 2009-2010**

Pursuant to the recommendation of Lacy Love, Director of Asset Management, a motion was made by Board Member White, seconded by Board Member Wilson, and the vote was unanimous to approve the following:

At the time of preparation of the June 4, 2009 agenda item for Highway Maintenance Appropriations, the 2009 General Assembly had not ratified the current appropriations act. Accordingly, it was recommended that Maintenance and System Preservation allocations be made in accordance with the Governor's budget. The Budget Bill has now been ratified and provides for additional funding as follows:

	<u>SUPPLEMENTAL ALLOCATION</u>
Primary System	(\$1,695,000)
Secondary System	(\$565,000)
General Maintenance Reserve	\$41,271,934
System Preservation	\$28,465,992
Contract Resurfacing	\$300,000,000

The staff recommends these funds be allocated to the Divisions and Counties based on the existing maintenance formulas approved by the Board of Transportation and in accordance with pages 2 through 12.

<u>SCHEDULE I – PRIMARY SYSTEM</u>	<u>PREVIOUS ALLOCATION</u>	<u>SUPPLEMENTAL ALLOCATION</u>	<u>TOTAL ALLOCATION</u>
Road Maintenance	107,628,245	-	107,628,245
Bridge Maintenance (Central)	3,998,235	-	3,998,235
Bridge Maintenance (Divisions)	24,976,744	-	24,976,744
Traffic Signal Maintenance – R-4701	6,000,000	-	6,000,000
Weigh Stations	2,500,000	-	2,500,000
Historical Markers	40,000	-	40,000
Renovations of Rest Areas	1,200,000	-	1,200,000
Major Events	500,000	-	500,000
Drug and Alcohol Testing	70,000	-	70,000
Oversize/Overweight Permits	6,600,000	-	6,600,000
Condition Assessment and Performance	400,000	-	400,000
Inmate Labor	10,060,000	(1,695,000)	8,365,000
NPDES-National Pollutant Discharge Elimination	500,000	-	500,000
Snow and Ice	15,000,000	-	15,000,000
Railroad Signals	415,000	-	415,000
Beaver Control	87,000	-	87,000
Management and Technical Training	175,000	-	175,000
Emergency Work Orders	1,000,000	-	1,000,000

Non TIP Pavement Activities	500,000	-	500,000
Bridge Fender System	3,500,000	-	3,500,000
Asphalt Emulsion Storage Tanks	100,000	-	100,000
Unallocated	2,500,000	-	2,500,000
SUB-TOTAL	\$187,750,224	(\$1,695,000)	\$186,055,224

SCHEDULE II – SECONDARY SYSTEM

Road Maintenance	212,610,598	-	212,610,598
Bridge Maintenance (Central)	1,851,765	-	1,851,765
Bridge Maintenance (Divisions)	39,173,256	-	39,173,256
State Park Maintenance	500,000	-	500,000
Condition Assessment and Performance	100,000	-	100,000
Inmate Labor	2,560,000	(565,000)	1,995,000
Snow and Ice	5,000,000	-	5,000,000
Railroad Signals	1,885,000	-	1,885,000
Beaver Control	263,000	-	263,000
Management and Technical Training	175,000	-	175,000
Emergency Work Orders	1,000,000	-	1,000,000
Non TIP Pavement Activities	500,000	-	500,000
Bridge Fender System	1,500,000	-	1,500,000
Asphalt Emulsion Storage Tanks	100,000	-	100,000
Unallocated	2,500,000	-	2,500,000
SUB-TOTAL	\$269,718,619	(\$565,000)	\$269,153,619

SCHEDULE III – GENERAL MAINTENANCE RESERVE

\$39,518,978	\$41,271,934	\$80,790,912
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SCHEDULE IV – SYSTEM PRESERVATION

\$71,534,008	\$28,465,992	\$100,000,000
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SCHEDULE V – CONTRACT RESURFACING

\$0	\$300,000,000	\$300,000,000
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GRAND TOTAL	\$568,521,829	\$367,477,926	\$935,999,755
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SCHEDULE III – GENERAL MAINTENANCE RESERVE

Beginning in 1999, the General Assembly has provided additional maintenance dollars to help address maintenance needs identified by the Department's Maintenance Condition Assessment Program. The ratified Budget Bill provides an additional appropriation for General Maintenance funds in the amount of \$41,271,934. The staff recommends these funds be allocated to the Divisions based on pro-rata share of Division paved lane miles. These funds will be utilized to supplement other maintenance dollars for the purpose of meeting the maintenance needs and distributed as shown below.

DIVISION TOTALS – ALL SYSTEMS

<u>DIVISION</u>	<u>ORIGINAL ALLOCATION</u>	<u>SUPPLEMENTAL ALLOCATION</u>	<u>TOTAL ALLOCATION</u>
1	2,462,041	2,571,250	5,033,291
2	2,473,152	2,582,854	5,056,006
3	2,847,059	2,973,347	5,820,406
4	3,260,821	3,405,462	6,666,283
5	3,394,394	3,544,960	6,939,354
6	3,083,288	3,220,054	6,303,342
7	2,834,982	2,960,734	5,795,716
8	3,354,298	3,503,086	6,857,384
9	2,617,352	2,733,451	5,350,803
10	2,754,307	2,876,481	5,630,788
11	2,657,448	2,775,326	5,432,774
12	3,066,621	3,202,648	6,269,269
13	2,459,625	2,568,728	5,028,353
14	2,253,590	2,353,553	4,607,143
TOTAL	\$39,518,978	\$41,271,934	\$80,790,912

SCHEDULE IV – SYSTEM PRESERVATION

At the time of preparation of this agenda item, the 2009 General Assembly had not ratified the current appropriations act. It is recommended that additional System Preservation allocations be made based on the ratified Budget Bill in the amount of \$28,465,992. The staff recommends the funds be allocated to the divisions based on pro-rata share of division paved lane miles. These funds will be used for system preservation activities such as, but not limited to, chip seals, thin asphalt overlays, crack sealing, pavement markings and markers, painting structural steel, replacing expansion joints and waterproofing bridge decks.

DIVISION TOTALS – ALL SYSTEMS

<u>DIVISION</u>	<u>PREVIOUS ALLOCATION</u>	<u>SUPPLEMENTAL ALLOCATION</u>	<u>TOTAL ALLOCATION</u>
1	5,419,348	1,773,437	7,192,785
2	4,744,611	1,781,441	6,526,052
3	5,125,832	2,050,771	7,176,603
4	5,367,095	2,348,808	7,715,903
5	5,970,346	2,445,023	8,415,369
6	4,975,765	2,220,929	7,196,694
7	5,282,964	2,042,071	7,325,035
8	5,290,625	2,416,141	7,706,766
9	4,925,293	1,885,310	6,810,603
10	5,319,714	1,983,960	7,303,674
11	4,599,560	1,914,192	6,513,752

12	5,214,027	2,208,924	7,422,951
13	4,841,536	1,771,697	6,613,233
14	4,457,292	1,623,288	6,080,580
TOTAL	\$71,534,008	\$28,465,992	\$100,000,000

SCHEDULE V - CONTRACT RESURFACING

Based on the final Budget Bill, a total of \$300,000,000 is provided for Contract Resurfacing to the Divisions and Counties. The staff recommends continuing to cash flow \$78,000,000 equally in each of the 14 Highway Divisions and is included in the allocation numbers. These activities will include placement of plant mixed asphalt, surface treatment seals, and recycling existing pavement. They will also include surface preparation, shoulder reconstruction, and traffic lane markings, performed by State Forces and by Contract. In accordance with current legislation, up to 15% of the funds may be used for widening existing narrow pavements.

The staff recommends allocations of the funds in accordance with the formulas shown below:

- 1. DIVISION-WIDE ALLOCATIONS – ALL SYSTEMS:** The recommended allocation formula first distributes all contract resurfacing funds to individual Divisions without regard to State Highway System, on the basis of (1) 50% of the funds available being distributed to each Division on the basis of each Division’s pro-rata share of total statewide pavement resurfacing needs as determined by the latest Pavement Condition Survey; (2) 37.5% of the funds available being distributed to the Divisions on the basis of each Division’s proportionate share of total State Highway System paved lane mileage; and (3) 12.5% of the funds available being distributed to the Divisions on the basis of each Division’s proportionate share of total State population. From each division formula total, \$2,000,000 has been set aside to be distributed by system within the Division based on the recommendation of each Division Engineer. The remainder is distributed by system within the Divisions based on 2 and 3, as follows.
- 2. DIVISION-WIDE HIGHWAY SYSTEM ALLOCATIONS:** The remainder of each Division allocation, as determined by (1) above, is distributed to the Primary and Secondary Systems within each Division on the basis of the individual system’s share of pavement resurfacing needs, as determined by the latest Pavement Condition Survey.
- 3. COUNTY SECONDARY SYSTEM ALLOCATIONS:** Of the total amount allocated to each Division’s Secondary System, each County’s allocation is based on (1) 50% of the Division-wide funds being distributed to the Counties on the basis of each County’s pro-rata share of Division-wide Secondary System pavement resurfacing needs as determined by the latest Pavement Condition Survey; (2) 37.5% of the funds available being distributed to the Counties on the basis of each County’s proportionate share of Division-wide Secondary paved lane mileage; and (3) 12.5% of the funds available being distributed on the basis of each County’s proportionate share of total Division-wide population.

CONTRACT RESURFACING

<u>SYSTEM</u>	<u>TOTAL ALLOCATION</u>
Primary	150,435,334
Secondary	149,564,666
TOTAL	\$300,000,000

DIVISION TOTALS – ALL SYSTEMS

<u>DIVISION</u>	<u>FORMULA ALLOCATION</u>	<u>DIVISION DESIGNATED ALLOCATION</u>	<u>TOTAL ALLOCATION</u>
1	17,669,432	2,000,000	19,669,432
2	18,430,534	2,000,000	20,430,534
3	24,086,133	2,000,000	26,086,133
4	20,795,566	2,000,000	22,795,566
5	28,806,196	2,000,000	30,806,196
6	16,699,889	2,000,000	18,699,889
7	22,084,133	2,000,000	24,084,133
8	19,814,710	2,000,000	21,814,710
9	16,750,595	2,000,000	18,750,595
10	24,941,890	2,000,000	26,941,890
11	14,773,388	2,000,000	16,773,388
12	20,176,266	2,000,000	22,176,266
13	14,228,570	2,000,000	16,228,570
14	12,742,698	2,000,000	14,742,698
TOTAL	\$272,000,000	\$28,000,000	\$300,000,000

PRIMARY SYSTEM

<u>DIVISION</u>	<u>FORMULA ALLOCATION</u>	<u>DIVISION DESIGNATED ALLOCATION</u>	<u>TOTAL ALLOCATION</u>
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1	11,481,951	-	11,481,951
2	9,572,703	2,000,000	11,572,703
3	17,030,966	2,000,000	19,030,966
4	12,649,772	1,350,000	13,999,772
5	8,882,664	1,237,801	10,120,465
6	7,462,714	460,000	7,922,714
7	8,623,896	-	8,623,896
8	8,893,170	-	8,893,170
9	5,833,036	2,000,000	7,833,036
10	12,224,169	1,000,000	13,224,169
11	5,651,763	1,650,000	7,301,763
12	11,502,507	1,300,000	12,802,507
13	6,710,883	1,000,000	7,710,883
14	7,917,339	2,000,000	9,917,339
TOTAL	\$134,437,533	\$15,997,801	\$150,435,334

SECONDARY SYSTEM

<u>DIVISION</u>	<u>FORMULA ALLOCATION</u>	<u>DIVISION DESIGNATED ALLOCATION</u>	<u>TOTAL ALLOCATION</u>
1	6,187,481	2,000,000	8,187,481
2	8,857,831	-	8,857,831
3	7,055,167	-	7,055,167
4	8,145,794	650,000	8,795,794
5	19,923,532	762,199	20,685,731
6	9,237,175	1,540,000	10,777,175
7	13,460,237	2,000,000	15,460,237
8	10,921,540	2,000,000	12,921,540
9	10,917,559	-	10,917,559
10	12,717,721	1,000,000	13,717,721
11	9,121,625	350,000	9,471,625
12	8,673,759	700,000	9,373,759
13	7,517,687	1,000,000	8,517,687
14	4,825,359	-	4,825,359
TOTAL	\$137,562,467	\$12,002,199	\$149,564,666

SECONDARY SYSTEM

<u>Division 1</u>	<u>FORMULA ALLOCATION</u>	<u>DIVISION DESIGNATED</u>	<u>TOTAL ALLOCATION</u>
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	<u>ALLOCATION</u>		
<u>County Name</u>			
Bertie	933,939	72,000	1,005,939
Camden	159,733	191,000	350,733
Chowan	182,522	319,000	501,522
Currituck	331,111	55,000	386,111
Dare	227,388	48,000	275,388
Gates	266,972	400,000	666,972
Hertford	578,329	97,000	675,329
Hyde	169,042	31,000	200,042
Martin	828,929	72,000	900,929
Northampton	1,192,128	58,000	1,250,128
Pasquotank	499,241	100,000	599,241
Perquimans	442,717	108,000	550,717
Tyrrell	105,095	269,000	374,095
Washington	270,335	180,000	450,335
Division	\$6,187,481	\$2,000,000	\$8,187,481
Total:			

Division 2

<u>County Name</u>			
Beaufort	1,384,860	-	1,384,860
Carteret	830,115	-	830,115
Craven	1,697,880	-	1,697,880
Greene	864,314	-	864,314
Jones	602,870	-	602,870
Lenoir	1,596,100	-	1,596,100
Pamlico	493,063	-	493,063
Pitt	1,388,629	-	1,388,629
Division	\$8,857,831	\$0	\$8,857,831
Total:			

Division 3

<u>County Name</u>			
Brunswick	758,208	-	758,208
Duplin	1,517,017	-	1,517,017
New Hanover	1,067,682	-	1,067,682
Onslow	1,693,233	-	1,693,233
Pender	620,465	-	620,465
Sampson	1,398,562	-	1,398,562
Division	\$7,055,167	\$0	\$7,055,167
Total:			

<u>Division 4</u>	<u>FORMULA ALLOCATION</u>	<u>DIVISION DESIGNATED</u>	<u>TOTAL ALLOCATION</u>
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	<u>ALLOCATION</u>		
<u>County Name</u>			
Edgecombe	565,555	250,000	815,555
Halifax	1,085,194	-	1,085,194
Johnston	1,943,746	250,000	2,193,746
Nash	1,487,855	-	1,487,855
Wayne	1,843,180	-	1,843,180
Wilson	1,220,264	150,000	1,370,264
Division	\$8,145,794	\$650,000	\$8,795,794
Total:			

Division 5

<u>County Name</u>			
Durham	3,314,216	381,099	3,695,315
Franklin	1,598,533	381,100	1,979,633
Granville	2,063,364	-	2,063,364
Person	1,341,497	-	1,341,497
Vance	768,976	-	768,976
Wake	9,504,169	-	9,504,169
Warren	1,332,777	-	1,332,777
Division	\$19,923,532	\$762,199	20,685,731
Total:			

Division 6

<u>County Name</u>			
Bladen	929,853	300,000	1,229,853
Columbus	1,452,670	300,000	1,752,670
Cumberland	2,465,099	500,000	2,965,099
Harnett	2,110,142	220,000	2,330,142
Robeson	2,279,411	220,000	2,499,411
Division	\$9,237,175	\$1,540,000	\$10,777,175
Total:			

Division 7

<u>County Name</u>			
Alamance	2,524,311	376,000	2,900,311
Caswell	603,018	90,000	693,018
Guilford	5,722,684	850,000	6,572,684
Orange	1,909,315	284,000	2,193,315
Rockingham	2,700,909	400,000	3,100,909
Division	\$13,460,237	\$2,000,000	\$15,460,237
Total:			

Division 8

	<u>FORMULA</u> <u>ALLOCATION</u>	<u>DIVISION</u> <u>DESIGNATED</u> <u>ALLOCATION</u>	<u>TOTAL</u> <u>ALLOCATION</u>
<u>County Name</u>			
Chatham	1,744,814	319,600	2,064,414
Hoke	685,922	125,600	811,522

Lee	1,153,132	211,200	1,364,332
Montgomery	668,485	122,400	790,885
Moore	2,330,185	426,800	2,756,985
Randolph	2,788,451	510,400	3,298,851
Richmond	972,066	178,000	1,150,066
Scotland	578,485	106,000	684,485
Division Total:	\$10,921,540	\$2,000,000	\$12,921,540

Division 9

<u>County Name</u>			
Davidson	3,286,755	-	3,286,755
Davie	976,954	-	976,954
Forsyth	3,576,297	-	3,576,297
Rowan	1,974,636	-	1,974,636
Stokes	1,102,917	-	1,102,917
Division Total:	\$10,917,559	\$0	\$10,917,559

Division 10

<u>County Name</u>			
Anson	917,575	-	917,575
Cabarrus	2,116,123	500,000	2,616,123
Mecklenburg	5,753,852	500,000	6,253,852
Stanly	1,493,665	-	1,493,665
Union	2,436,506	-	2,436,506
Division Total:	\$12,717,721	\$1,000,000	\$13,717,721

Division 11

<u>County Name</u>			
Alleghany	495,160	150,000	645,160
Ashe	960,812	-	960,812
Avery	388,095	200,000	588,095
Caldwell	1,168,670	-	1,168,670
Surry	2,118,846	-	2,118,846
Watauga	1,219,953	-	1,219,953
Wilkes	1,842,830	-	1,842,830
Yadkin	927,259	-	927,259
Division Total:	\$9,121,625	\$350,000	\$9,471,625

Division 12

County Name

**FORMULA
ALLOCATION**

**DIVISION
DESIGNATED
ALLOCATION**

**TOTAL
ALLOCATION**

Alexander	565,265	-	565,265
Catawba	2,204,347	350,000	2,554,347
Cleveland	1,673,843	350,000	2,023,843
Gaston	1,298,488	-	1,298,488
Iredell	1,632,573	-	1,632,573
Lincoln	1,299,243	-	1,299,243
Division	\$8,673,759	\$700,000	\$9,373,759
Total:			

Division 13

<u>County Name</u>			
Buncombe	2,313,494	500,000	2,813,494
Burke	1,173,185	-	1,173,185
Madison	574,929	300,000	874,929
McDowell	1,057,319	-	1,057,319
Mitchell	320,951	-	320,951
Rutherford	1,593,389	-	1,593,389
Yancey	484,420	200,000	684,420
Division	\$7,517,687	\$1,000,000	\$8,517,687
Total:			

Division 14

County Name

Cherokee	610,971	-	610,971
Clay	166,767	-	166,767
Graham	207,521	-	207,521
Haywood	582,332	-	582,332
Henderson	1,306,161	-	1,306,161
Jackson	491,831	-	491,831
Macon	385,263	-	385,263
Polk	337,760	-	337,760
Swain	270,053	-	270,053
Transylvania	466,700	-	466,700
Division Total:	\$4,825,359	\$0	\$4,825,359

**GRAND
TOTAL:**

\$137,562,467

\$12,002,199

\$149,564,666

Additional Business


Approval - Review Letter Regarding NC Intercity and Highspeed Passenger Rail Program

Upon a motion by Board Member Perkins which was seconded by Board Member Overholt the Board agreed to review the letter addressed to the NC Congressional Delegation regarding NC intercity and highspeed passenger rail program and provide comments back to the Director of the Rail Division Pat Simmons before the October BOT meeting.

Adjournment

There being no further business to come before the Board, the meeting was adjourned.


Chairman,
North Carolina Board of Transportation

Attest: 
Secretary to the Board of Transportation

Dated this 8 day of October, 2009