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# **BOARD OF TRANSPORTATION MEETING**

# February 7, 2019

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#### **BOARD OF TRANSPORTATION MEETING**

#### February 7, 2019

#### Call to Order

Chairman Fox called the meeting of the Board of Transportation to order at 8:00 a.m. on Thursday, February 7, 2019, in Raleigh, North Carolina with the following members present: Moran, Taft, Overholt, Alford, Jordan, Molamphy, Bowles, Perkins, Lathrop, Pope, Clarke, Debnam, and Tarleton.

Board Members Wells, Hunt, Zimmer, and Tulloss called in to the meeting.

Vice-Chairwoman Szlosberg-Landis was absent.

#### **Ethics Statement**

Chairman Fox read the Ethics Statement advising all members of the Board that may have any conflict of interest or appearance of conflict to abstain from participation in that particular item and to file the proper paper work with the Secretary to the Board of Transportation.

#### Approval – January 10, 2019 Board Meeting Minutes

Chairman Fox stated that the meeting minutes were distributed for review prior to the meeting. Chairman Fox asked for a motion to approve the meeting minutes from the January 10, 2019 Board of Transportation meeting. A motion was made by Board Member Tarleton and seconded by Board Member Moran. Members of the Board of Transportation unanimously approved the meeting minutes as provided.

#### **Chairman Fox Remarks**

Chairman Fox welcomed all the guests.

# Secretary's Remarks

Chairman Fox spoke on the behalf of Secretary Trogdon.

Chairman Fox called on Eric Lamb to award Bobby Lewis the North Carolina (NC) Site Contribution to Transportation Award. Chairman Fox mentioned Eric Lamb works for the City of Raleigh and is a member of the NC Chapter of the Institute for Transportation Engineers.

On behalf of Secretary Trogdon, Chairman Fox acknowledged the success of the Department's first Transportation Summit. The Summit welcomed over 1,000 participants throughout the two-day event. Chairman Fox thanked members of the Board for attending and participating as well as all the staff members who worked hard to make sure the Summit was a success. Specifically, he thanked the Communications team. Chairman Fox shared that the Summit will be held annually and asked that everyone mark their calendars for January  $8^{th} - 9^{th}$  of 2020.

# **Road and Bridge Naming Honorary Designations**

# Resolution for L. Bobby Brown

Board Member Alford presented a resolution naming the designation of the Cape Fear Bridge on I-140 in Brunswick County as the *L. Bobby Brown Bridge*. The resolution was unanimously approved upon a motion by Board Member Alford and seconded by Board Member Clarke. (A copy of the resolution is at the end of this document).

#### **Resolution for Avon and Salvo Ferries**

Board Member Moran presented a resolution naming a the current MV Kinnakeet Ferry as the *Avon* and the current MV Chicamacomico Ferry as the *Salvo*. The resolution was unanimously approved upon a motion by Board Member Moran and seconded by Board Member Alford. (A copy of the resolution is at the end of this document).

# Resolution for Wake Forest Demon Deacons 2018 NCAA Men's Tennis National Champions

Board Member Perkins presented a resolution honoring Wake Forest University with one national championship sign that reads *Wake Forest Demon Deacons 2018 NCAA Mens Tennis National Champions*. The resolution was unanimously approved upon a motion by Board Member Perkins and seconded by Board Member Debnam. (A copy of the resolution is at the end of this document).

## **DELEGATED AUTHORITY ITEMS**

## Approval – Award of Highway Construction Contracts in January 2019 Letting

Chairman Fox stated that items C, D, E, H, and L are delegated to the Secretary and require no formal action by the Board. He shared that for Item C: all bids were rejected for the project on page 11 of 15, and the remaining projects were awarded by the Secretary to the low bidder.

# Approval - Road Naming Policy: Honorary Naming and Designations of State Transportation Assets/Employee Memorial Program

The Board unanimously approved the updates to the policy titled *Honorary Naming and Designations of State Transportation Assets/Employee Memorial Program* upon a motion made by Board Member Debnam and seconded by Board Member Overholt.

## **Approval of Projects**

A motion was made by Board Member Overholt and seconded by Board Member Tarleton to approve all projects for items G, I (I-1, I-1A, I-3, I-4), K, M, N, O, and R (excluding items C, D, E, H, and L as they are delegated authority items and require no formal board action).

Board Member Zimmer abstained from voting on all projects for items N - O. Board Member Lathrop abstained from voting on the following project items:

• Item I-1 - Project 20-CT-011; use Administrative funds to support personnel expenses for salaries and fringe benefits.

- Item I-1 Project 20-CT-011; capital funding to purchase propane conversion kits, etc.
- Item N Project B-5809; Right-of-Way construction; SR1142 (City Pond Road) replace bridge.

# **NCDOT Board of Transportation Agenda**

# **ITEM C**

# January 2019

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award the following highway construction projects.

#### NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

#### **DIVISION OF HIGHWAYS**

RALEIGH N.C.

JANUARY 15, 2019

DIVISION 00005

C204280

2020CPT.05.12.10391.1, 2020CPT.05.12.20391.1

STATE FUNDED

**GRANVILLE** 

PROPOSAL LENGTH 35.610 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF NC-50, 1 SECTION OF NC-56, AND 13 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2019..12% OF BID

FY-2020..88% OF BID

RPN 001 2 BIDDER(S) DBE GOAL 8.00 %

ESTIMATE 4,716,411.15

DATE AVAILABLE JUN 01 2019 FINAL COMPLETION JUN 30 2020

\$ TOTALS % DIFF

CAROLINA SUNROCK LLC RALEIGH, NC 4,359,967.17 -7.6 S T WOOTEN CORPORATION WILSON, NC 4,530,521.31 -3.9

#### NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

#### **DIVISION OF HIGHWAYS**

RALEIGH N.C.

JANUARY 15, 2019

DIVISION 00005

C204279

2020CPT.05.14.10921.1, 2020CPT.05.14.10922.1, 2020CPT.05.14.20921.1, 5C.092140

STATE FUNDED

WAKE

PROPOSAL LENGTH 28.780 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER GRADING.

LOCATION 1 SECTION OF NC-39, US-264A, AND US-64, AND 82 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2019..12% OF BID

FY-2020..88% OF BID

RPN 002 2 BIDDER(S) DBE GOAL 9.00 %

ESTIMATE 5,221,096.17

DATE AVAILABLE JUN 01 2019

INTER COMPLETION NOV 15 2019 COMPLETE ALL WORK REQUIRED OF MAPS #3 & #86

FINAL COMPLETION JUN 30 2020

\$ TOTALS % DIFF

FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC 5,006,687.54 -4.1

S T WOOTEN CORPORATION WILSON, NC 5,261,723.26 +0.8

#### NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

#### **DIVISION OF HIGHWAYS**

RALEIGH N.C.

**JANUARY 15, 2019** 

DIVISION 00005

C204285 45632.3.1 STATE FUNDED GRANVILLE B-5677

PROPOSAL LENGTH 0.146 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE NO. 42 OVER LEDGE CREEK ON SR-1724 NORTHSIDE ROAD.

EST CONST PROGRESS.... FY-2019..76% OF BID

FY-2020..24% OF BID

RPN 003 6 BIDDER(S) DBE GOAL 5.00 %

ESTIMATE 1,127,333.76

DATE AVAILABLE FEB 25 2019

INTER COMPLETION SEP 15 2019 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR

PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION MAR 13 2020

	\$ TOTALS	% DIFF
NATIONAL BRIDGE BUILDERS LLC KERNERSVILLE, NC	1,064,809.81	-5.5
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	1,065,000.00	-5.5
SLOAN CONSTRUCTION A DIVISION OF REEVES CONSTRUCTION CO DUNC.	1,113,993.90	-1.2
DANE CONSTRUCTION INC MOORESVILLE, NC	1,121,968.50	-0.5
CONTI ENTERPRISES, INC EDISON, NJ	1,161,757.00	+3.1
ENGLISH CONSTRUCTION CO INC LYNCHBURG, VA	1,359,864.12	+20.6

#### NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

#### **DIVISION OF HIGHWAYS**

RALEIGH N.C.

**JANUARY 15, 2019** 

DIVISION 00005

C204270 17BP.5.C.02, 50166.3.1 STATE FUNDED DURHAM U-5745

PROPOSAL LENGTH 0.142 MILES

TYPE OF WORK GRADING, PAVING, AND DRAINAGE.

LOCATION INTERSECTION IMPROVEMENTS (ROUNDABOUT) AT NC-751 HOPE VALLEY ROAD AND

SR-1183 UNIVERSITY DRIVE IN DURHAM.

EST CONST PROGRESS.... FY-2019..64% OF BID

FY-2020..36% OF BID

RPN 004 3 BIDDER(S) DBE GOAL 8.00 %

ESTIMATE 2,239,928.19

DATE AVAILABLE FEB 25 2019

INTER COMPLETION NOV 01 2019 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR

PERMANENT VEGETATION ESTABLISHMENT

COMPLETE ALL WORK REQUIRED FOR 17BP.5.C.02 90 DAYS AFTER STARTING

FINAL COMPLETION MAY 01 2020

#### NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

#### **DIVISION OF HIGHWAYS**

RALEIGH N.C.

**JANUARY 15, 2019** 

DIVISION 00005

C204277 53074.3.1

NHP-0040(084)

WAKE

1-5873

PROPOSAL LENGTH 0.612 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, AND BRIDGE REHAB.

LOCATION I-40 AT NC-54 INTERCHANGE IN RALEIGH - RAMP WIDENING.

EST CONST PROGRESS.... FY-2019..71% OF BID

FY-2020..29% OF BID

RPN 005 3 BIDDER(S) DBE GOAL 10.00 %

ESTIMATE 2,838,804.73

DATE AVAILABLE FEB 25 2019

INTER COMPLETION OCT 01 2019 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR

PERMANENT VEGETATION ESTABISHMENT

FINAL COMPLETION APR 01 2020

\$ TOTALS % DIFF S T WOOTEN CORPORATION WILSON, NC 2,716,343.55 -4.3 FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC 2,825,282.00 -0.5 ARCHER WESTERN CONSTRUCTION LLC RALEIGH, NC 3,363,263.25 +18.5

#### NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

#### **DIVISION OF HIGHWAYS**

RALEIGH N.C.

**JANUARY 15, 2019** 

DIVISION 00006

C204273 48204.3.1 BRZ-2030(002) HARNETT, CUMBERLAND B-6005, B-6009

PROPOSAL LENGTH 0.169 MILES

TYPE OF WORK BRIDGE REPLACEMENTS.

LOCATION 2 BRIDGES IN CUMBERLAND COUNTY AND 1 BRIDGE IN HARNETT COUNTY.

EST CONST PROGRESS.... FY-2019...10% OF BID

FY-2020..80% OF BID FY-2021..10% OF BID

RPN 016 3 BIDDER(S) DBE GOAL 6.00 %

ESTIMATE 2,586,705.00

DATE AVAILABLE FEB 25 2019 FINAL COMPLETION OCT 01 2020

#### NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

#### **DIVISION OF HIGHWAYS**

RALEIGH N.C.

**JANUARY 15, 2019** 

DIVISION 00006

C204272 48202.3.1 BRZ-2269(002) BLADEN, ROBESON, COLUMBUS B-6004, B-6006, B-6007, B-6008

PROPOSAL LENGTH 0.249 MILES

TYPE OF WORK BRIDGE REPLACEMENTS

LOCATION 2 BRIDGES IN BLADEN COUNTY, 1 BRIDGE IN COLUMBUS COUNTY, AND 1 BRIDGE IN

ROBESON COUNTY.

EST CONST PROGRESS.... FY-2019..10% OF BID

FY-2020..55% OF BID FY-2021..34% OF BID FY-2022..01% OF BID

RPN 017 3 BIDDER(S) DBE GOAL 6.00 %

ESTIMATE 3,688,155.00

DATE AVAILABLE FEB 25 2019 FINAL COMPLETION AUG 01 2021

\$ TOTALS % DIFF
THE TARA GROUP OF LUMBERTON INC LUMBERTON, NC 2,745,918.00 -25.5
\$ & C CONSTRUCTION LLC WILMINGTON, NC 3,149,521.00 -14.6
ES WAGNER COMPANY LLC PIEDMONT, SC 3,233,822.66 -12.3

#### NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

#### **DIVISION OF HIGHWAYS**

RALEIGH N.C.

**JANUARY 15, 2019** 

DIVISION 00009

C204241

50466.3.1

NHPP-0040(033)

DAVIE

1-5823

PROPOSAL LENGTH 6.551 MILES

TYPE OF WORK GRADING, DRAINAGE, STRUCTURES, PAVEMENT REHAB & BRIDGE PRES.

LOCATION I-40 FROM 0.3 MILES EAST OF IREDELL COUNTY LINE TO 0.5 MILES WEST OF US-601.

EST CONST PROGRESS.... FY-2019..15% OF BID

FY-2020..39% OF BID FY-2021..28% OF BID

FY-2022...18% OF BID

RPN 006 2 BIDDER(S) DBE GOAL 9.00 %

ESTIMATE 48,031,602.28

DATE AVAILABLE FEB 25 2019

INTER COMPLETION JUL 01 2022 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR

PERMANENT VEGETATION ESTABLISHMENT

NOV 15 2020 COMPLETE ALL WORK REQUIRED PHASE III, STEPS 1-4 NOV 15 2021 COMPLETE ALL WORK REQUIRED PHASE III, STEPS 5-8

FINAL COMPLETION DEC 28 2022

\$ TOTALS % DIFF

FLATIRON CONSTRUCTORS INC MORRISVILLE, NC 55,641,353.85 +15.8

APAC - ATLANTIC INC THOMPSON ARTHUR DIVISION GREENSBORO, NC 55,787,659.90 +16.1

# NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

#### **DIVISION OF HIGHWAYS**

RALEIGH N.C.

JANUARY 15, 2019

DIVISION 00011

C204235 15BPR.32 STATE FUNDED WATAUGA, AVERY

PROPOSAL LENGTH 0.032 MILES

TYPE OF WORK CULVERT PRESERVATION

LOCATION US-321 OVER LAUREL CREEK, SR-1545 OVER GRANDMOTHER CREEK, AND SR-1545 OVER

BEECH CREEK.

EST CONST PROGRESS.... FY-2019..59% OF BID

FY-2020..41% OF BID

RPN 007 4 BIDDER(S) DBE GOAL 0%

ESTIMATE 735,942.50

DATE AVAILABLE APR 15 2019
FINAL COMPLETION OCT 01 2019

\$ TOTALS % DIFF
COASTAL GUNITE CONSTRUCTION COMPANY CAMBRIDGE, MD 459,618.00 -37.5
PROSHOT CONCRETE INC FLORENCE, AL 686,560.00 -6.7
SOUTHERN ROAD & BRIDGE LLC TARPON SPRINGS, FL 915,620.00 +24.4
SMITH-ROWE, LLC MOUNT AIRY, NC 1,032,446.18 +40.3

#### NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

#### **DIVISION OF HIGHWAYS**

RALEIGH N.C.

**JANUARY 15, 2019** 

DIVISION 00012

C204287

2019CPT.12.01.10231, 2019CPT.12.01.20231

STATE FUNDED

**CLEVELAND** 

PROPOSAL LENGTH 38.070 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF NC-18, 1 SECTION OF NC-180,1 SECTION OF NC-182, 1 SECTION OF NC-226,

AND 20 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2019..58% OF BID

FY-2020..42% OF BID

RPN 008 3 BIDDER(S) DBE GOAL 5.00 %

ESTIMATE 7,333,293.66

DATE AVAILABLE MAR 15 2019 FINAL COMPLETION NOV 15 2019

\$ TOTALS % DIFF

ASPHALT PAVING OF SHELBY INC SHELBY, NC 6,568,115.43 -10.4 SLOAN CONSTRUCTION A DIVISION OF REEVES CONSTRUCTION CO DUNC. 8,073,871.84 +10.1

ROGERS GROUP INC NASHVILLE, TN 9,063,594.46 +23.6

#### NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

#### **DIVISION OF HIGHWAYS**

RALEIGH N.C.

**JANUARY 15, 2019** 

DIVISION 00012

C204292

2019CPT.12.05.10181, 2019CPT.12.05.20181

STATE FUNDED

**CATAWBA** 

PROPOSAL LENGTH 40.289 MILES

TYPE OF WORK WIDENING, MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF NC-127, 1 SECTION OF NC-10, 3 SECTIONS OF NC-16 BUS, AND 26 SECTIONS

OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2019..61% OF BID

FY-2020..39% OF BID

RPN 009 1 BIDDER(S) DBE GOAL 6.00 %

ESTIMATE 7,090,914.44

DATE AVAILABLE MAR 01 2019

INTER COMPLETION AUG 23 2019 COMPLETE ALL WORK REQUIRED FOR MAP #22

FINAL COMPLETION NOV 15 2019

\$ TOTALS % DIFF

J T RUSSELL & SONS INC ALBEMARLE, NC 8,751,990.15 +23.4

#### NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

#### **DIVISION OF HIGHWAYS**

RALEIGH N.C.

**JANUARY 15, 2019** 

DIVISION 00013

C204288

2020CPT.13.01.10111, 2020CPT.13.01.10112, 2020CPT.13.01.20111, 2020CPT.13.01.20112

STATE FUNDED

**BUNCOMBE** 

PROPOSAL LENGTH 98.430 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION EACH OF US-25, NC-112, US-19/US-23BUS, NC-191, NC-9, NC-151 & NC-197 AND

106 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2019..27% OF BID

FY-2020..65% OF BID FY-2021..08% OF BID

RPN 010 2 BIDDER(S) DBE GOAL 6.00 %

ESTIMATE 14,292,212.67

DATE AVAILABLE MAR 15 2019
FINAL COMPLETION OCT 01 2020

\$ TOTALS % DIFF

HARRISON CONSTRUCTION COMPANY DIVISION OF APAC-ATLANTIC INC KN 15,309,217.37 +7.1

ROGERS GROUP INC NASHVILLE, TN 17,747,403.67 +24.2

# NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

#### **DIVISION OF HIGHWAYS**

RALEIGH N.C.

JANUARY 15, 2019

DIVISION 00013

C204289

2020CPT.13.02.10121, 2020CPT.13.02.20121, 2020CPT.13.02.20122

STATE FUNDED

BURKE

PROPOSAL LENGTH 67.831 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 4 SECTIONS OF US-64, 1 SECTION OF NC-114, 2 SECTIONS OF NC-181, AND 62 SECTIONS

OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2019...27% OF BID

FY-2020..65% OF BID FY-2021..08% OF BID

RPN 011 2 BIDDER(S) DBE GOAL 6.00 %

ESTIMATE 7,375,597.51

DATE AVAILABLE MAR 15 2019
FINAL COMPLETION OCT 01 2020

\$ TOTALS % DIFF MAYMEAD INC MOUNTAIN CITY, TN 7,448,901.41 +1.0

JTRUSSELL & SONS INC ALBEMARLE, NC 7,843,145.56 +6.3

#### NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

# DIVISION OF HIGHWAYS

RALEIGH N.C.

**JANUARY 15, 2019** 

DIVISION 00013

C204290

2020CPT.13.06.10811, 2020CPT.13.06.20811, 2020CPT.13.06.20812

STATE FUNDED

**RUTHERFORD** 

PROPOSAL LENGTH 67.930 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 6 SECTIONS OF US-74W AND 54 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2019...27% OF BID

FY-2020..65% OF BID

FY-2021..08% OF BID

RPN 012 2 BIDDER(S) DBE GOAL 6.00 %

ESTIMATE 10,382,803.51

DATE AVAILABLE MAR 15 2019
FINAL COMPLETION OCT 01 2020

\$ TOTALS % DIFF

HARRISON CONSTRUCTION COMPANY DIVISION OF APAC-ATLANTIC INC KN 10,088,148.68 -2.8

ROGERS GROUP INC NASHVILLE, TN 10,129,454.76 -2.4

#### NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

# **DIVISION OF HIGHWAYS**

RALEIGH N.C.

**JANUARY 15, 2019** 

DIVISION 00013

C204242 46410.3.1 NHPIM-0040(063) BUNCOMBE I-5890

PROPOSAL LENGTH 12.696 MILES

TYPE OF WORK PAVEMENT REHABILITATION AND BRIDGE PRESERVATION.

LOCATION I-40 MILE MARKER 55 TO MILE MARKER 67.5.

EST CONST PROGRESS.... FY-2019..26% OF BID

FY-2020..63% OF BID FY-2021..11% OF BID

RPN 013 2 BIDDER(S) DBE GOAL 8.00 %

ESTIMATE 25,349,896.70

DATE AVAILABLE MAR 15 2019
FINAL COMPLETION OCT 30 2020

\$ TOTALS % DIFF SOUTHERN ROAD & BRIDGE LLC TARPON SPRINGS, FL 28,673,994.07 +13.1

HARRISON CONSTRUCTION COMPANY DIVISION OF APAC-ATLANTIC INC KN 28,800,556.80 +13.6

ESTIMATE TOTAL 143,010,697.27

LETTING TOTAL 153,103,267.35 +7.1

# NCDOT February 2019 Board of Transportation Agenda

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

# **Professional Services Management**

# **Chief Operating Officer**

# **Division of Planning & Programming - Feasibility Studies Unit**

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Feasibility Studies on an as needed basis for various federal-aid and state funded projects to support the Feasibility Studies Unit. These contracts will expire February 9, 2020, with one (1) optional one-year extension, or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

#### **STATEWIDE**

Description of Work: 2019 Feasibility Studies (Additional Firms) LSC Firm: A. Morton Thomas & Associates Inc, Raleigh, NC

Maximum Engineering Fee: \$3,000,000.00

SPSF Utilization: 0%

Description of Work: 2019 Feasibility Studies (Additional Firms) LSC Firm: Arcadis G&M of North Carolina, Inc., Raleigh, NC

Maximum Engineering Fee: \$3,000,000.00

SPSF Utilization: 0%

Description of Work: 2019 Feasibility Studies (Additional Firms) LSC

Firm: ATCS PLLC, Herndon, VA

Maximum Engineering Fee: \$3,000,000.00

SPSF Utilization: 0%

Description of Work: 2019 Feasibility Studies (Additional Firms) LSC Firm: Clark Patterson Engineers, Surveyor, Architects and

Landscape Architect, D. P. C., Raleigh, NC

Maximum Engineering Fee: \$3,000,000.00

SPSF Utilization: 0%

Description of Work: 2019 Feasibility Studies (Additional Firms) LSC

Firm: Dewberry Engineers Inc, Raleigh, NC

Maximum Engineering Fee: \$3,000,000.00

SPSF Utilization: 0%

Description of Work: 2019 Feasibility Studies (Additional Firms) LSC

Firm: Gannett Fleming Inc, Raleigh, NC

Maximum Engineering Fee: \$3,000,000.00

SPSF Utilization: 0%

2019 Feasibility Studies (Additional Firms) LSC Description of Work: Firm:

Gresham Smith Thru Its Affiliate Company GS/NC,

P.C., Charlotte, NC

Maximum Engineering Fee: \$3,000,000.00

SPSF Utilization: 0%

Description of Work: 2019 Feasibility Studies (Additional Firms) LSC

Firm: Greenman-Pedersen Inc, Scranton, PA

Maximum Engineering Fee: \$3,000,000.00

SPSF Utilization: 0%

Description of Work: 2019 Feasibility Studies (Additional Firms) LSC

Firm: Kisinger Campo & Associates Corp, Tampa, FL

\$3,000,000.00 Maximum Engineering Fee:

SPSF Utilization: 0%

Description of Work: 2019 Feasibility Studies (Additional Firms) LSC

Firm: Kittelson & Associates Inc, Portland, OR

Maximum Engineering Fee: \$3,000,000.00

SPSF Utilization: 0%

Description of Work: 2019 Feasibility Studies (Additional Firms) LSC

Firm: LJB Inc, Miamisburg, OH

\$3,000,000.00 Maximum Engineering Fee:

SPSF Utilization: 100%

Description of Work: 2019 Feasibility Studies (Additional Firms) LSC

Firm: Mattern & Craig Inc, Asheville, NC

Maximum Engineering Fee: \$3.000.000.00

SPSF Utilization: 100%

Description of Work: 2019 Feasibility Studies (Additional Firms) LSC

Firm: McCormick Taylor, Inc., Baltimore, MD

Maximum Engineering Fee: \$3,000,000.00

SPSF Utilization: 0%

Description of Work: 2019 Feasibility Studies (Additional Firms) LSC

Firm: Mead & Hunt Inc, Raleigh, NC

Maximum Engineering Fee: \$3,000,000.00

SPSF Utilization: 0% Description of Work: 2019 Feasibility Studies (Additional Firms) LSC Firm: Moffatt & Nichol Incorporated, Raleigh, NC

Maximum Engineering Fee: \$3,000,000.00

SPSF Utilization: 0%

Description of Work: 2019 Feasibility Studies (Additional Firms) LSC

Firm: MS Consultants Inc, Youngstown, OH

Maximum Engineering Fee: \$3,000,000.00

SPSF Utilization: 0%

Description of Work: 2019 Feasibility Studies (Additional Firms) LSC Firm: Parsons Transportation Group, Raleigh, NC

Maximum Engineering Fee: \$3,000,000.00

SPSF Utilization: 0%

Description of Work: 2019 Feasibility Studies (Additional Firms) LSC

Firm: Pinecone Transportation Professionals PLLC, Fuquay-

Varina, NC

Maximum Engineering Fee: \$3,000,000.00

SPSF Utilization: 100%

Description of Work: 2019 Feasibility Studies (Additional Firms) LSC Firm: Ramey Kemp & Associates, Inc., Raleigh, NC

Maximum Engineering Fee: \$3,000,000.00

SPSF Utilization: 100%

Description of Work: 2019 Feasibility Studies (Additional Firms) LSC

Firm: Stewart, Philadelphia, PA

Maximum Engineering Fee: \$3,000,000.00

SPSF Utilization: 0%

Description of Work: 2019 Feasibility Studies (Additional Firms) LSC

Firm: Timmons Group Inc, Raleigh, NC

Maximum Engineering Fee: \$3,000,000.00

SPSF Utilization: 0%

Description of Work: 2019 Feasibility Studies (Additional Firms) LSC

Firm: Wetherill Engineering, Inc., Raleigh, NC

Maximum Engineering Fee: \$3,000,000.00

DBE/WBE/SPSF Utilization: 100%

Description of Work: 2019 Feasibility Studies (Additional Firms) LSC

Firm: Whitman Requardt and Associates LLP, Baltimore, MD

Maximum Engineering Fee: \$3,000,000.00

SPSF Utilization: 0%

Description of Work: 2019 Feasibility Studies (Additional Firms) LSC Wood Environment & Infrastructure Solutions Inc. Firm:

Alpharetta, GA

Maximum Engineering Fee: \$3,000,000.00

SPSF Utilization: 0%

# Chief Engineer

# **Deputy Chief Engineer**

## **Design-Build**

The Secretary of Transportation awarded a Design-Build contract in November 2018 to the NC 540 - Triangle Expressway Southeast Extension from east of US 401 (Fayetteville Road) to east of I-40 in Wake and Johnston Counties, a distance of 8.617 miles. The project was awarded to Lane-Blythe JV. In accordance with the policies and procedures adopted by the Board, a Design-Build team who was not awarded the project can request payment of a stipend to recover part of the expense of preparation of their proposal. We have received a request for payment of the stipend from the following firms. These are for information only.

Project: (35516.1.TA1) (R-2828)

Firm: The Archer-United JV, Raleigh, NC

Stipend Amount: \$350,000.00

SPSF Utilization: 0%

Project: (35516.1.TA1) (R-2828)

Zachry-S.T. Wooten-Wright Brothers JV, Morrisville, NC Firm:

\$350,000.00 Stipend Amount:

SPSF Utilization: 0%

#### Design-Build

The Secretary of Transportation awarded a Design-Build contract in October 2018 to widen I-440 / US 1 from south of SR 1313 (Walnut Street) to SR 1728 (Wade Avenue) a distance of approximately 6.5 miles, providing a six-lane divided facility with reconfigured interchanges, in Wake County. The project will also provide grade separations on Beryl Road, Norfolk Southern Railway / North Carolina Railroad / CSX Railroad and NC 54 (Hillsborough Street) at SR 1664 (Blue Ridge Road). In accordance with the policies and procedures adopted by the Board, a Design-Build team who was not awarded the project can request payment of a stipend to recover part of the expense of preparation of their proposal. We have received a request for payment of the stipend from the following firm. This is for information only.

Project: (35869.3.1 & 35868.3.4) (U-2719 / U-4437) Firm: S T Wooten Corporation, Wilson, NC

Stipend Amount: \$125,000.00

SPSF Utilization: 0%

# **Field Support**

# **Right of Way Unit**

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Right of Way Services on an as needed basis for various federal-aid and state funded projects to support the Right of Way Unit. These contracts will expire two (2) years, with an optional one (1) year extension, after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

## **STATEWIDE**

Description of Work: 2019 Statewide Right of Way Services LSC

Firm: AECOM Technical Services of North Carolina Inc,

Chicago, IL

Maximum Engineering Fee: \$5,000,000.00

DBE/MBE Utilization: A1 Consulting Group, Inc.

2% / \$100,000.00

DBE/WBE Utilization: Abatemaster Inc

2% / \$100,000.00

DBE/WBE/SPSF Utilization: Double D Construction Services Inc

2% / \$100,000.00

DBE/MBE Utilization: Hearns Real Estate Solutions LLC

5% / \$250,000.00

SPSF Utilization: North by Northwest Consulting Inc

5% / \$250,000.00

SPSF Utilization: Stewart Martin & McCov LLC

1% / \$50,000.00

SPSF Utilization: The Right of Way Group LLC

5% / \$250,000.00

DBE/MBE/SPSF Utilization: Vistabution LLC

2% / \$100,000.00

Description of Work: 2019 Statewide Right of Way Services LSC

Firm: American Acquisition Group LLC, Tampa, FL

Maximum Engineering Fee: \$10,000,000.00

SPSF Utilization: The Right of Way Group LLC

10% / \$1,000,000.00

DBE/WBE Utilization: Abatemaster Inc

10% / \$1,000.000.00

DBE/WBE/SPSF Utilization: Double D Construction Services Inc

10% / \$1,000,000.00

Description of Work: 2019 Statewide Right of Way Services LSC

Firm: Atkins North America Inc, Raleigh, NC

Maximum Engineering Fee: \$5,000,000.00

SPSF Utilization: North by Northwest Consulting Inc

20% / \$1,000,000.00

DBE/MBE/SPSF Utilization: Vistabution LLC

30% / \$1,500,000.00

Description of Work: 2019 Statewide Right of Way Services LSC Firm: The Bernard Johnson Group Inc, San Diego, CA

Maximum Engineering Fee: \$5,000,000.00

DBE/MBE/SPSF Utilization: 100%

Description of Work: 2019 Statewide Right of Way Services LSC Firm: Carolina Land Acquisitions Inc, Zebulon, NC

Maximum Engineering Fee: \$10,000,000.00

SPSF Utilization: 100%

Description of Work: 2019 Statewide Right of Way Services LSC Firm: Florida Acquisition & Appraisal Inc, Tampa, FL

Maximum Engineering Fee: \$3,000,000.00

DBE/MBE Utilization: Hearns Real Estate Solutions LLC

30% / \$900,000.00

DBE/WBE Utilization: Abatemaster Inc

15% / \$450,000.00

DBE/WBE/SPSF Utilization: Double D Construction Services Inc

15% / \$450,000.00

Description of Work: 2019 Statewide Right of Way Services LSC

Firm: Gulf Coast, LLC, Charlotte, NC

Maximum Engineering Fee: \$5,000,000.00

SPSF Utilization: 100%

Description of Work: 2019 Statewide Right of Way Services LSC

Firm: HDR Engineering Inc of the Carolinas, Chicago, IL

Maximum Engineering Fee: \$10,000,000.00

SPSF Utilization: Carolina Land Acquisitions Inc

5% / \$500,000.00

DBE/MBE Utilization: Marley Trucking & Demolition Inc

5% / \$500,000.00

SPSF Utilization: Stewart Martin & McCoy LLC

5% / \$500,000.00

DBE/MBE/SPSF Utilization: Vistabution LLC

5% / \$500,000.00

Description of Work: 2019 Statewide Right of Way Services LSC

Firm: Hearns Real Estate Solutions LLC, Charlotte, NC

Maximum Engineering Fee: \$5,000,000.00

DBE/MBE Utilization: 100%

Description of Work: 2019 Statewide Right of Way Services LSC

Firm: Maser Consulting PA, Red Bank, NJ

Maximum Engineering Fee: \$3,000,000.00

SPSF Utilization: Integra Realty Resources-Charlotte

20% / \$600,000.00

DBE/MBE/SPSF Utilization: Vistabution LLC

5% / \$150,000.00

Description of Work: 2019 Statewide Right of Way Services LSC

Firm: North State Acquisitions, LLC, Albemarle, NC

Maximum Engineering Fee: \$3,000,000.00

SPSF Utilization: 100%

DBE/MBE Utilization:

Description of Work: 2019 Statewide Right of Way Services LSC Firm: 0. R. Colan Associates LLC, Charlotte, NC

Maximum Engineering Fee: \$10,000,000.00

DBE/WBE/SPSF Utilization: Double D Construction Services Inc

5% / \$500,000.00 A1 Consulting Group, Inc.

20% / \$2,000,000.00 SPSF Utilization: North by Northwest Consulting Inc

5% / \$500,000.00

DBE/MBE/SPSF Utilization: Vistabution LLC

10% / \$1,000,000.00

Description of Work: 2019 Statewide Right of Way Services LSC

Firm: Oak City Acquisitions & Land Development Inc,

Raleigh, NC

Maximum Engineering Fee: \$5,000,000.00

DBE/WBE Utilization: Abatemaster Inc 4% / \$200,000.00

SPSF Utilization: Carolina Land Acquisitions Inc

5% / \$250,000.00

DBE/WBE/SPSF Utilization: Double D Construction Services Inc

4% / \$200.000.00

DBE/MBE Utilization: Hearns Real Estate Solutions LLC

5% / \$250,000.00

SPSF Utilization: Integra Realty Resources-Charlotte

3% / \$150,000.00

DBE/MBE Utilization: Piedmont Realtors LLC

5% / \$250,000.00

SPSF Utilization: Stewart Martin & McCoy LLC

3% / \$150,000.00

DBE/WBE/SPSF Utilization: T&T Abatement Contractor Services Inc

4% / \$200,000.00

Description of Work: 2019 Statewide Right of Way Services LSC Firm: Omega One Properties Inc, Thonotosassa, FL

Maximum Engineering Fee: \$5,000,000.00

SPSF Utilization: The Right of Way Group LLC

10% / \$500,000.00

DBE/WBE Utilization: Abatemaster Inc

5% / \$250,000.00

DBE/WBE/SPSF Utilization: Double D Construction Services Inc

5% / \$250,000.00

SPSF Utilization: North by Northwest Consulting Inc

5% / \$250,000.00

Description of Work: 2019 Statewide Right of Way Services LSC

Firm: Percheron LLC, Katy, TX

Maximum Engineering Fee: \$5,000,000.00

DBE/MBE Utilization: Hearns Real Estate Solutions LLC

2% / \$100,000.00

SPSF Utilization: Integra Realty Resources-Charlotte

5% / \$250,000.00

SPSF Utilization: North by Northwest Consulting Inc

2% / \$100,000.00

DBE/WBE/SPSF Utilization: T&T Abatement Contractor Services Inc

2% / \$100,000.00

Description of Work: 2019 Statewide Right of Way Services LSC

Firm: Professional Property Services Inc, Cornelius, NC

Maximum Engineering Fee: \$10,000,000.00

DBE/WBE Utilization: Abatemaster Inc

5% / \$500,000.00

DBE/WBE/SPSF Utilization: Double D Construction Services Inc

1% / \$100,000.00

DBE/MBE/SPSF Utilization: Vistabution LLC

10% / \$1,000,000.00

Description of Work: 2019 Statewide Right of Way Services LSC

Firm: Premier Design Builders, Inc, Kernersville, NC

Maximum Engineering Fee: \$3,000,000.00

DBE/MBE/SPSF Utilization: 100%

Description of Work: 2019 Statewide Right of Way Services LSC

Firm: The Right of Way Group LLC, Lumberton, NC

Maximum Engineering Fee: \$5,000,000.00

SPSF Utilization: 100%

Description of Work: 2019 Statewide Right of Way Services LSC

Firm: Right of Way Consultants LLC, Winston-Salem, NC

Maximum Engineering Fee: \$10,000,000.00

DBE/WBE/SPSF Utilization: Double D Construction Services Inc

5% / \$500,000.00

DBE/MBE Utilization: QOR Group LLC

5% / \$500,000.00

DBE/WBE Utilization: Abatemaster Inc

5% / \$500,000.00

SPSF Utilization: Integra Realty Resources-Charlotte

5% / \$500,000.00

Description of Work: 2019 Statewide Right of Way Services LSC

Firm: Southeastern Right of Way LLC, Wilmington, NC

Maximum Engineering Fee: \$5,000,000.00

DBE/WBE/SPSF Utilization: 100%

Description of Work: 2019 Statewide Right of Way Services LSC

Firm: TELICS, Pineville, NC

Maximum Engineering Fee: \$10,000,000.00

DBE/WBE Utilization: Abatemaster Inc

1% / \$100,000.00

DBE/WBE/SPSF Utilization: Double D Construction Services Inc

1% / \$100,000.00

SPSF Utilization: Integra Realty Resources-Charlotte

8% / \$800,000.00

DBE/WBE/SPSF Utilization: T&T Abatement Contractor Services Inc

1% / \$100,000.00

DBE/WBE/SPSF Utilization: Southeastern Right of Way LLC

8% / \$800,000.00

DBE/MBE/SPSF Utilization: Vistabution LLC

2% / \$200,000.00

Description of Work: 2019 Statewide Right of Way Services LSC

Firm: THC Inc, Lawrenceville, GA

Maximum Engineering Fee: \$10,000,000.00
DBE/MBE/SPSF Utilization: Vistabution LLC

2% / \$200,000.00

DBE/WBE Utilization: Abatemaster Inc

2% / \$200,000.00

SPSF Utilization: Integra Realty Resources-Charlotte

10% / \$1,000,000.00

Description of Work: 2019 Statewide Right of Way Services LSC

Firm: Vaughn & Melton Consulting Engineers Inc, Asheville,

NC

Maximum Engineering Fee: \$5,000,000.00

DBE/MBE Utilization: A1 Consulting Group, Inc.

5% / \$250,000.00

DBE/MBE Utilization: Hearns Real Estate Solutions LLC

5% / \$250,000.00

DBE/MBE/SPSF Utilization: Vistabution LLC

5% / \$250,000.00

SPSF Utilization: North by Northwest Consulting Inc

15% / \$750,000.00

SPSF Utilization: Integra Realty Resources-Charlotte

10% / \$500,000.00

Description of Work: 2019 Statewide Right of Way Services LSC

Firm: Vistabution LLC, Raleigh, NC

Maximum Engineering Fee: \$5,000,000.00

DBE/MBE/SPSF Utilization: 100%

## **Divisions**

#### Division 10

The following is supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

#### **DIVISION 10**

DBE/WBE/SPSF Utilization:

Description of work: 2018 Western Divisions' Planning & Design

Engineering Services Consultant (P&DSC) and

General Engineering Services Consultant (GESC) LSC

Firm: STV Engineers, Inc., Charlotte, NC

Original Engineering Fee: \$2,000,000.00 Supplemental Fee: \$3,000,000.00

DBE/MBE/SPSF Utilization: Baseline Mobility Group Inc

1% / \$30,000.00

SPSF Utilization: Carolina Land Acquisitions Inc

2% / \$60,000.00 CH Engineering PLLC 2% / \$60,000.00

SPSF Utilization: Progressive Design Group, Inc.

2% / \$60,000.00

DBE/WBE Utilization: Three Oaks Engineering

1% / \$30.000.00

DBE/WBE/SPSF Utilization: Mattson, Alexander and Associates, Inc.

1% / \$30,000.00

#### **Divisions - Statewide**

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

**STATEWIDE** 

Description of work: 2017 Statewide On-Call CEI Services LSC Summit Design and Engineering Services PLLC,

Hillsborough, NC

Original Engineering Fee: \$15,000,000.00
Previous Supplemental Fee: \$20,000,000.00
Supplemental Fee: \$5.000.000.00

SPSF Utilization: 0%

#### **Technical Services**

#### **Environmental Analysis Unit**

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

**STATEWIDE** 

Description of Work: 2017 Archaeological Investigations LSC

Firm: AECOM Technical Services of North Carolina Inc,

Chicago, IL

Original Engineering Fee: \$1,500,000.00 Supplemental Fee: \$1,000,000.00

SPSF Utilization: Seramur & Associates PC

5% / \$50,000.00

Description of Work: 2017 Archaeological Investigations LSC

Firm: Archaeological Consultants of the Carolinas Inc.

Clayton, NC

Original Engineering Fee: \$750,000.00 Supplemental Fee: \$500,000.00

DBE/WBE/SPSF Utilization: 100%

Description of Work: 2017 Archaeological Investigations LSC

Firm: Commonwealth Heritage Group Inc, Tarboro, NC

Original Engineering Fee: \$1,250,000.00 Supplemental Fee: \$1,000,000.00

SPSF Utilization: 100%

Description of Work: 2017 Archaeological Investigations LSC

Firm: Environmental Corporation of North Carolina, Inc.,

Asheville, NC

Original Engineering Fee: \$750,000.00 Supplemental Fee: \$1,000,000.00

SPSF Utilization: 100%

Description of Work: 2017 Archaeological Investigations LSC Firm: Environmental Services Inc, Raleigh, NC

Original Engineering Fee: \$1,250,000.00 Supplemental Fee: \$1,000,000.00

SPSF Utilization: 100%

Description of Work: 2017 Archaeological Investigations LSC

Firm: Johnson Mirmiran & Thompson Inc, Hunt Valley, MD

Original Engineering Fee: \$500,000.00 Supplemental Fee: \$500,000.00

SPSF Utilization: Seramur & Associates PC

5% / \$25,000.00

Description of Work: 2017 Archaeological Investigations LSC Firm: Legacy Research Associates, Durham, NC

Original Engineering Fee: \$500,000.00 Supplemental Fee: \$500,000.00

DBE/WBE/SPSF Utilization: 100%

Description of Work: 2017 Archaeological Investigations LSC

Firm: New South Associates Inc, Stone Mountain, GA

Original Engineering Fee: \$1,750,000.00 Supplemental Fee: \$1,000,000.00

DBE/WBE/SPSF Utilization: 100%

Description of Work: 2017 Archaeological Investigations LSC Firm: Stantec Consulting Services Inc, Raleigh, NC

Original Engineering Fee: \$500,000.00 Supplemental Fee: \$500,000.00

SPSF Utilization: 0%

Description of Work: 2017 Archaeological Investigations LSC

Firm: S&ME Inc, Raleigh, NC

Original Engineering Fee: \$500,000.00 Supplemental Fee: \$500,000.00

SPSF Utilization: 0%

Description of Work: 2017 Archaeological Investigations LSC Firm: The Louis Berger Group Inc, Morristown, NJ

Original Engineering Fee: \$750,000.00 Supplemental Fee: \$1,000,000.00

SPSF Utilization: Seramur & Associates PC

10% / \$100,000.00

Description of Work: 2017 Archaeological Investigations LSC

Firm: TRC Environmental Corporation, Pittsburgh, PA

Original Engineering Fee: \$1,750,000.00 Supplemental Fee: \$1,000,000.00

DBE/WBE/SPSF Utilization: New South Associates Inc.

1% / \$10,000.00

#### **Environmental Analysis Unit**

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

#### **STATEWIDE**

Description of work: 2018 Historic Architectural and Historic Landscape

Analyses LSC

Firm: ACME Preservation Services LLC, Asheville, NC

Original Engineering Fee: \$500,000.00 Supplemental Fee: \$2,500,000.00

SPSF Utilization: 100%

Description of work: 2018 Historic Architectural and Historic Landscape

Analyses LSC

Firm: AECOM Technical Services of North Carolina Inc,

Chicago, IL

Original Engineering Fee: \$500,000.00 Supplemental Fee: \$2.500,000.00

SPSF Utilization: 0%

Description of work: 2018 Historic Architectural and Historic Landscape

Analyses LSC

Firm: Calyx Engineers and Consultants Inc, Raleigh, NC

Original Engineering Fee: \$500,000.00 Supplemental Fee: \$2,500,000.00

SPSF Utilization: 0%

Description of work: 2018 Historic Architectural and Historic Landscape

**Analyses LSC** 

Firm: Cardno Inc, Dallas, TX

Original Engineering Fee: \$250,000.00 Supplemental Fee: \$1,500,000.00

SPSF Utilization: 0%

Description of work: 2018 Historic Architectural and Historic Landscape

Analyses LSC

Firm: Commonwealth Heritage Group Inc, Tarboro, NC

Original Engineering Fee: \$250,000.00 Supplemental Fee: \$1,500,000.00

SPSF Utilization: 100%

Description of work: 2018 Historic Architectural and Historic Landscape

Analyses LSC

Firm: Cultural Resource Analysts, Inc., Lexington, KY

Original Engineering Fee: \$300,000.00 Supplemental Fee: \$1,500,000.00

SPSF Utilization: 100%

Description of work: 2018 Historic Architectural and Historic Landscape

Analyses LSC

Firm: Dovetail Cultural Resource Group, Fredericksburg, VA

Original Engineering Fee: \$350,000.00 Supplemental Fee: \$1,500,000.00

DBE/WBE/SPSF Utilization: 100%

Description of work: 2018 Historic Architectural and Historic Landscape

Analyses LSC

Firm: Mattson, Alexander and Associates, Inc.,

Charlotte, NC

Original Engineering Fee: \$500,000.00 Supplemental Fee: \$2,500,000.00

DBE/WBE/SPSF Utilization: 100%

Description of work: 2018 Historic Architectural and Historic Landscape

Analyses LSC

Firm: MdM Historical Consultants Inc, Durham, NC

Original Engineering Fee: \$500,000.00 Supplemental Fee: \$2,500,000.00

DBE/WBE Utilization: 100%

Description of work: 2018 Historic Architectural and Historic Landscape

Analyses LSC

Firm: Mead & Hunt Inc, Raleigh, NC

Original Engineering Fee: \$300,000.00 Supplemental Fee: \$2,500,000.00

SPSF Utilization: 0%

Description of work: 2018 Historic Architectural and Historic Landscape

Analyses LSC

Firm: New South Associates Inc, Stone Mountain, GA

Original Engineering Fee: \$500,000.00 Supplemental Fee: \$1,500,000.00

DBE/WBE/SPSF Utilization: 100%

Description of work: 2018 Historic Architectural and Historic Landscape

Analyses LSC

Firm: S&ME Inc, Raleigh, NC

Original Engineering Fee: \$350,000.00 Supplemental Fee: \$1,500,000.00

SPSF Utilization: 0%

Description of work: 2018 Historic Architectural and Historic Landscape

Analyses LSC

Firm: The Louis Berger Group Inc, Morristown, NJ

Original Engineering Fee: \$250,000.00 Supplemental Fee: \$1,500,000.00

SPSF Utilization: 0%

#### Turnpike Authority

#### **Turnpike Authority**

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

#### **STATEWIDE**

Description of work: 2015-2018 Toll Operation Services LSC Firm: HNTB of North Carolina PC, Raleigh, NC

Original Engineering Fee: \$3,000,000.00
Previous Supplemental Fee: \$8,500,000.00
Supplemental Fee: \$3,000,000.00

SPSF Utilization: 0%

Description of work: 2015-2018 Toll Operation Services LSC Firm: Traffic Technologies Inc, Rhinebeck, NY

Original Engineering Fee: \$3,000,000.00
Previous Supplemental Fee: \$1,000,000.00
Supplemental Fee: \$1,000,000.00

SPSF Utilization: 100%

Description of work: 2015-2018 Toll Operation Services LSC Firm: RS&H Architects-Engineers-Planners,

Inc., Charlotte, NC

Original Engineering Fee: \$3,000,000.00
Previous Supplemental Fee: \$4,000,000.00
Supplemental Fee: \$1,500,000.00

SPSF Utilization: Forge Communications LLC

5% / \$75,000.00

#### NCDOT FEBRUARY 2019 BOARD OF TRANSPORTATION AGENDA Secondary Road Improvement Projects (Highway and Trust Funds)

According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects

There will be no Secondary Road Improvement projects submitted to the Board for approval at the February 2019 Board meeting.

### Additions to the State Highway System:

Additions to the State Highway System:					
County	Pet. No.	Length Added (Miles)	Description	Date of Report	
<b>Division 2</b> Craven	51775	0.14	River Bluffs Stillwood Court	11/1/18	
Pitt	51776	0.38 0.12 0.06 0.16 0.03 0.12	Brandy Creek South Brandy Brook Drive Blackberry Drive Horizon Court Copter Court Dawn Court Hencye Drive	8/16/18	
<b>Division 4</b> Johnston	51777	0.08	Northlodge Northlodge Court	11/5/18	
<b>Division 5</b> Granville	51778	0.24 0.24 0.08	Fieldstone West West Stone Drive Belmont Circle Stoneway Court	12/4/18	
Granville	51779	0.80 0.12 0.06 0.09 0.11 0.14	Ironwood Ironwood Drive River Run Court Rapids Court River Jump Lane River Club Way Ripple Court	12/3/2018	
Wake	51780	0.49 0.08	Cold Springs Estates Extend SR 3641, Cold Springs Road Clear Springs Court	10/31/18	
Wake	51781	0.23 0.06	<b>Mount Vernon Crossing</b> Extend SR 4980, Bowling Green Trail Cherry Tree Court	8/7/17	
<b>Division 6</b> Harnett	51789	0.23	Extend SR 2000, Wade Stewart Circle	11/30/18	

### Additions to the State Highway System:

Additions to the State Highway System.				
County	Pet. No.	Length Added (Miles)	Description	Date of Report
<b>Division 7</b> Alamance	51782	0.10 0.06 0.08 0.06	Stonehaven Extend SR 2272, Country Club Trail Extend SR 2273, Pebble Drive Gemstone Court Greystone Drive	11/14/18
Guilford	51783	0.15	Bradford Place Bradford Place Court	9/4/18
Orange	51784	0.13	Extend SR 1727, Eubanks Road	11/19/16
<b>Division 9</b> Forsyth	51785	0.10 0.14	Rivergate Extend SR 3430, Misty Hill Circle Midstream Circle	11/30/18
Forsyth	51786	0.12 0.12	Sunny Brook Moseley Drive Queens Gate Court	12/5/18
<b>Division 11</b> Caldwell	51787	0.40	<b>Zack's Farm</b> Zack's Farm Road	1/7/19
<b>Division 12</b> Iredell	51788	0.13 0.16	Lone Pine Meadows Portman Lane Lonehart Lane	11/8/18

#### Abandonments from the State Highway System:

County	Pet. No.	Length Abandoned (Miles)	Description	Date of Report
<b>Division 6</b> Harnett	51790	0.20	Portion of SR 2000, Wade Stewart Circle	11/30/18
<b>Division 7</b> Orange	51791	0.12	Portion of SR 1727, Eubanks Road	11/19/16
<b>Division 13</b> Burke	51792	0.13	Portion of SR 1194, Old Jamestown Road	12/17/18

Summary:

Number of roads petitioned for addition – 35 Number of roads petitioned for abandonment - 3

#### **Minutes Corrections:**

County **Requested Action** 

None None

#### **Mileage Corrections:**

County	Requested Action
Ashe	SR 1332 – Lee Osborne Road - Correct the total length of state maintenance to 2.88 miles total. End of Maintenance is located 1.62 miles west of SR 1339.
Cabarrus	SR 3051 – Caldwell Park Drive Extension –Correct the length added through petition 51175 on 9/8/2016 from 0.58 miles to 0.33 miles.

### NCDOT FEBRUARY 2019 BOARD OF TRANSPORTATION AGENDA

**Funds Request** 

Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development, High Impact/Low Cost

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.

County	Description	Туре	Amount
Div 9 Rowan	WBS 47727 was established (01/18) for installation of Curb and Gutter and drainage improvements of US 52 at Church Street in	Contingency	\$30,180.81
	Granite Quarry Increase & close	TOTAL	\$30,180.81
Div 14	Town of Robbinsville – WBS 48279 was	Small	
Graham	established (09/18) to install a trench drain between Hosanna St and Snider Hill St and	Construction	\$63,720.43
	pipe across S Main St to existing box Increase funds	TOTAL	\$63,720.43
Div 19	WBS 72.1000 was established (06/16) for		•
Statewide	paving drives from state-maintained roads to bay doors of fire and rescue facilities	Public Access	\$46,135.58
	[N.C.G.S. 136-18(24)] Increase funds	TOTAL	\$46,135.58

#### **Correction:**

Div 11, Yadkin County – WBS 44462 was established (06/15) for widening, drainage improvements, and improve radii on SR 1367 (River Rd) near NC-67 (East Main St) in Boonville to provide truck access to a new facility; County was listed as Surry on the January 2019 Agenda but, should have been listed as Yadkin

Summary:	Number of Divisions		3
-	Number of Projects		3
	Small Construction Commitment		\$63,720.43
	Public Access Commitment		\$46,135.58
	Contingency Commitment		\$30,180.81
	<b>Economic Development Commitment</b>		\$0.00
	High Impact/Low Cost Commitment		\$0.00
	-	TOTAL:	\$140,036.82

Board Member Lathrop abstained from voting on item I-1 project: 20-CT-11: Anson County Transportation.

Board Member Lathrop abstained from voting on item I-1 project: 20-CT-11:Anson County.

Highway Division	5311 Community Transportation	Estimated	Project Cost
7	20-CT-058 Aging, Disability & Transit Services will use Administrative		istrative
	funds to manage public transportation services for citizens in the provider's service. Expenses that will be charged to the grant are salaries & fringe benefits for two (2) full time administrative positions, drug & alcohol tests for	\$281,089 \$224,871	Total Federal
	35 employees, janitorial supplies and uniforms for operators, office supplies,	\$14,054	State
air conditioner/furnace filters for the transit office, computer supplies, a fire extinguisher charging system, postage, printing & reproduction of materials, utilities, office supplies, employee training & education material and advertising & promotional items such as transit guides & brochures. (1000007133)	extinguisher charging system, postage, printing & reproduction of materials, utilities, office supplies, employee training & education material and advertising & promotional items such as transit guides & brochures.	\$42,164	Local
7	20-CT-041 Alamance County Transportation will use Administrative money	Administrative	
	to fund salaries and fringe benefits for five (5) full time positions, postage, transit facility utilities and monthly revolving expenses, rent, marketing &	\$196,989	Total
	promotional items, dues, subscriptions, uniforms for operators, janitorial	\$157,591	Federal
	supplies, training and educational materials for employees. (100000 <b>6800</b> ).	\$9,849 \$29,549	State Local
7	<b>20-CT-041S Alamance County Transportation</b> will use Capital funds to purchase three (3) 20' LTVs with raised roof vans w/lifts, shop equipment, office equipment, one (1) personal computer, software, audio visual equipment, three (3) propane conversion kits, twenty-four (24) lift safety devices, twenty-six (26) DVRs, one (1) Max Commander software system, Route Match pre-trip inspection table, (1000006812).	Capital	
		\$286,871	Total
		\$0	Federal
		\$258,183	State
		\$28,688	Local
1	<b>20-CT-005 Albemarle Regional Health Services</b> will use Administrative funds to support personnel expenses for seven (7) full time positions with fringe benefits, professional services, supplies and materials, communications, utilities, printing, binding, advertising/promotion, computer support services. (100000 <b>7137</b> )	Administrative	
		\$514,639	Total
		\$411,711	Federal
		\$25,731	State
		\$77,197	Local
1	20-CT-005 Albemarle Regional Health Services (ARHS) will use Capital	Ca	pital
	funds to purchase four (4) 25' LTVs w/lifts. (100000 <b>7153</b> ).	\$384,277	Total
		\$307,421	Federal
		\$38,427	State
		\$38,429	
11	20-CT-086 Alleghany County will use Administrative funds to manage public	Admir	istrative
	transportation in the provider's service area. Expenses incurred to provide the service are, but not limited to: salaries & fringe benefits for administrative	\$134,876	Total
	positions, drug & alcohol tests, advertisements, promotional items, staff travel	\$107,901	Federal
	for training, conferences and other transit related travel. (100000 <b>7261)</b>	\$6,744	State
		\$20,231	Local

Highway Division	5311 Community Transportation	Estimated	Project Cost
10	20-CT-011 Anson County Transportation will use Administrative funds to	Administrative	
	support personnel expenses for salaries and fringe benefits for three (3) full time administrative positions, utilities, office supplies, marketing & promotional items, legal advertising, cleaning supplies, dues, subscriptions and training	\$161,569 \$129,255	Total Federal
	opportunities, drug & alcohol testing kits and travel expenses for	\$8,078	State
	administrative staff. (100000 <b>7220</b> )	\$24,236	Local
10	20-CT-011 Anson County will use capital funding to purchase (12) propane	Са	pital
	conversion kits, replace outdated security/surveillance equipment and replace	\$168,245	Total
	their aging network server. (100000 <b>7222</b> )	\$100,245 \$134,596	Federal
		\$16,824	State
		\$16,825	Local
11	20-CT-007 AppalCART will use Administrative funds to pay salaries & fringe	Admin	istrative
	benefits for five (5) full time positions, office materials and supplies, accounting expenses, transit facility utilities, marketing ads, computer support	\$468,305	Total
	services, vehicle insurance, property and general liability insurance.		Federal
	(100000 <b>6888</b> )	\$23,415	State
		\$70,246	Local
11	<b>20-CT-007 AppaiCART</b> will use Operating funds to provide public transportation services to clients in the provider's service area. (100000 <b>7035</b> )	Operating	
		\$972,784	Total
		\$486,392	Federal
		\$0	State
		\$486,392	Local
11	<b>20-CT-007 APPALCART</b> will use Combined Capital funds to purchase spare parts for the maintenance of revenue vehicles. (100000 <b>6935</b> ).	Capital	
		\$60,046 \$48,036	Total
			Federal
		\$6,004	State
		\$6,006	Local
14	<b>20-CT-014 Ashe County Transportation Authority</b> will use Administrative funds to provide public transit service to the citizens of Ashe County.	Admin	istrative
	Expenses associated with managing the office are administrative staff, office	\$207,401	Total
	materials & supplies, utilities, fleet insurance, accounting fees, drug and	\$165,920	Federal
	alcohol tests for employees, marketing and promotional items. (100000 <b>7088</b> )	\$10,370	State
4.4		\$31,111	Local
11	<b>20-CT-016 Avery County Transportation</b> will use Administrative funds to pay personnel related expenses for three (3) full time administrative positions,	Admin	istrative
	a drug and alcohol contract for testing employees, janitorial supplies &	\$186,953	Total
	operator's uniforms, facility utilities, cleaning services for the transit office, fleet insurance, office supplies and materials, marketing & promotional items,	\$149,562	Federal
	employee training and education materials and travel expenses associated with staff training. (100000 <b>7184</b> )	\$9,347	State
		\$28,044	Local

Highway Division	5311 Community Transportation	Estimated	Project Cost
14	20-CT-017 Beaufort Area Transit System will use Administrative funds to	Admin	istrative
	manage public transportation service for the citizens of Beaufort County. Expenses incurred to provide this service are salaries & fringe benefits for office positions, drug & alcohol tests for employees, accounting fees, janitorial and office supplies, fleet insurance, dues & subscriptions, a cleaning service contract, rent for the transit facility, property insurance and utilities. (100000 <b>7011</b> )	\$192,136 \$153,708 \$9,606 \$28,822	Total Federal State Local
1	20-CT-017 Beaufort County Development Center will use Capital funds to	Ca	pital
	purchase (1) Raised Roof Van-Side Entry; (1) Vehicle Lettering and Logos;	\$54,500	Total
	(100000 <b>7012</b> )	\$43,600	Federal
		\$5,450	State
		\$5,450	Local
6	20-CT-053 Bladen Area Rural Transportation System will use	Admin	istrative
	Administrative funds to support a variety of transit services for the citizens of Bladen County. Expenses include but are not limited to: office staff salaries & fringe benefits for two (2) full time positions, drug & alcohol testing for 11	\$155,568 \$124,454	Total Federal
	staffers, uniforms, telephone and internet service, postage, printing and reproduction of transit materials, office supplies, dues & subscriptions, training	\$7,778	State
	& education; computer, communications & office supplies. (100000 <b>7120</b> )	\$23,336	Local
3	20-CT-085 Brunswick Transit System will use Administrative funds to provide public transportation service to residents in the provider's service area. Expenses incurred to provide this service are, but not limited to personnel expenses for three (3) office positions, accounting and legal fees, drug & alcohol tests for 22 employees, background checks for potential employees, uniforms & janitorial supplies, staff travel and subsistence for conferences, transit meetings, computer supplies, office materials & supplies, office utilities, costs associated with printing and reproduction of transit materials, marketing & promotional items. (1000007139)	Administrative	
		\$246,450	Total
		\$197,160	Federal
		\$12,322	State
		\$36,968	Local
3	20-CT-085 Brunswick Transit System, Inc. will use Capital funds to	Ca	pital
	purchase (2) Raised Roof Vans w/lift; (2) Raised Roof Vans w/o lift; (7) Battery Backups; (4) Vehicle Lettering and Logos; (4) Mobile Data Tablets; (17) On-Board Camera Systems; (2) Personal Computer Systems (100000 <b>7165</b> )	\$294,250	Total
		\$235,400	Federal
		\$29,425	State
		\$29,425	Local
13	20-CT-002 Buncombe County will use Administrative funds will to manage	Admin	istrative
	the public transportation service. Expenses include technology and communication costs of software and systems used for eligibility, reservations,	\$378,568	Total
	scheduling, dispatching, data communications, etc., as well as facility costs,	\$302,854	Federal
	employee training and development, vehicle insurance, and other eligible administrative transit costs. (100000 <b>7232</b> )	\$18,928	State
		\$56,786	Local
10	20-CT-042 Cabarrus County Transportation will use Administrative funds to	Admin	istrative
	support personnel expenses for salaries and fringe benefits for two (2) full	\$143,410	Total
	time office staffers, promotional items, uniforms and marketing expenses. (100000 <b>6744</b> )	\$143,410 \$114,728	Federal
		\$7,170	State
		\$21,512	Local

Highway Division	5311 Community Transportation	Estimated	Project Cost
10	20-CT-042S Cabarrus County Transportation will use Capital funds to	Capital	
	replace two (2) raised roof vans w/lifts. (100000 <b>6745</b> ).	\$126,200 \$0	Total Federal
		\$113,580	State
		\$12,620	Local
2	20-CT-054 Carteret County Area Transportation System will use	Admin	istrative
	Administrative funds to manage a deviated fixed route for citizens of Carteret County. Expenses include but are not limited to: administrative staff salaries & fringe benefits, monthly revolving office costs, vehicle insurance, uniforms,	\$243,951 \$195,160	Total Federal
	staff training & education related fees, dues & subscriptions, staff travel	\$12,197	State
	expenses, marketing & promotional items and indirect overhead costs. (100000 <b>6797</b> )	\$36,594	Local
7	20-CT-088 Caswell Area Transit System will use Administrative funds to	Admin	istrative
	support personnel expenses for the following, but not limited to, expenses:	\$121,571	Total
	personnel expenses for two (2) full time administrative positions, monthly office utilities, drug and alcohol tests, employee expenses such as: uniforms,	\$97,256	Federal
	travel costs, subscriptions & dues, janitorial & office supplies, professional and	\$6,078	State
	internet services, postage and other expenses associated with managing daily transit service. (100000 <b>6868</b> )	\$18,237	Local
7	<b>20-CT-088 Caswell County</b> will use Capital funding for replacement purchase of (1) 20' LTV w/ lift, (1) Minivan, (1) 22' LTV w/lift, vehicle lettering and logos and (2) replacement personal computing systems (100000 <b>6895)</b>	Ca	pital
		\$165,254	Total
	ana (_) replacement percental companing cycleme (recovered)	\$132,203	Federal
		\$16,525	State
		\$16,526	Local
8	20-CT-050 Chatham Transit Network will use Administrative funds to pay	Administrative	
	personnel related expenses for three (3) full time positions, uniforms for operators, drug and alcohol tests, utilities for the transit facility, marketing and	\$259,677	Total
	promotional items, transit related insurance and leases for office equipment.	\$207,741	Federal
	(100000 <b>7050</b> ).	\$12,983	State
		\$38,953	Local
8	20-CT-050 Chatham Transit Network will use Combined Capital funds to	Ca	pital
	replace three (3) vans with raised roof vans with lifts and to add agency signage to the vehicles. (100000 <b>7028</b> ).	\$188,595	Total
	,	\$150,876	Federal
		\$18,859	State
		\$18,860	Local
14	20-CT-019 Cherokee Area Transportation System will use Administrative	Admin	istrative
	funds to provide public transportation for the citizens of Cherokee County in the service area. Costs associated with managing a public transportation	\$166,046	Total
	system include personnel costs for staff positions, office supplies, rental and	\$132,836	Federal
	legal fees, fleet insurance, utilities, drug and alcohol tests for staff, janitorial supplies, uniforms for operators, training and educational materials for staff, printing and reproduction of transit material costs. (100000 <b>6904</b> )	\$8,302 \$24,908	State Local

Highway Division	5311 Community Transportation	Estimated	Project Cost	
1	<b>20-CT-023 Choanoke Public Transportation</b> will use Administrative funds to pay personnel related expenses for six (6) full-time and one (1) part-time position, professional services, office supplies and materials, travel and education expenses for administrative staff, utilities, repairs and maintenance,	Administrative		
		\$562,041 \$449,632	Total Federal	
	advertising/promotional items and computer support services (100000 <b>6934</b> )	\$28,102	State	
		\$84,307	Local	
1	20-CT-023 Choanoke Public Transportation Authority will use Capital	Ca	pital	
	funds to purchase one (1) 20' LTV w/lift, two (2) 25' LTVs w/lifts, lettering & logo installation, one (1) non-revenue support vehicle, vehicle spare parts, shop equipment and safety gates. (1000006936)	\$274,912 \$219,929	Total Federal	
	73 (************************************	\$27,491	State	
		\$27,492	Local	
4	20-CT-043 City of Rocky Mount (Tar River Transit) will use Administrative	Admin	istrative	
	funds to pay personnel related expenses for two (2) full time office positions, janitorial supplies, uniforms for operators, office materials & supplies, staff	\$373,701	Total	
	travel expenses, telephone and internet service, utilities, cleaning services,	\$298,960	Federal	
	First Transit management services contract, monthly security services, rent for transit office, fleet insurance, dues, subscriptions and a vehicle cleaning service contract. (100000 <b>6988</b> )	\$18,685 \$56,056	State Local	
4	<b>20-CT-001 City of Wilson</b> will use Administrative funds to support the salaries & fringe benefits of four (4) full-time positions, professional services, supplies and materials, advertising/promotional items, building rent, service and maintenance contracts, vehicle insurance and bonding and other fixed charges. (100000 <b>7187</b> )	Administrative		
		\$400,704	Total	
		\$320,563	Federal	
		\$20,035	State	
		\$60,106	Local	
4	<b>20-CT-001 City of Wilson Transit System</b> will use Capital funds to purchase two (2) 30' - 35' Transit Buses, two (2) 20' LTVs w/lifts, one (1) 25' diesel LTV vehicle w/lift equipped with a bike rack and brake retarder, lettering and logo installation for each new vehicle, five (5) bus shelters, (5) benches, vehicle spare parts and replacement facility doors. (Application #: 100000 <b>7203</b> )	Capital		
		\$1,284,060 \$1,027,248	Total Federal	
		\$128,406	State	
		\$128,406	Local	
14	20-CT-020 Clay County Transportation will use Administrative funds to	Admin	istrative	
	support personnel expenses for personnel expenses associated with three (3) full time administrative positions, utilities, office supplies, subscriptions & dues, travel and vehicle insurance, legal services, uniforms and janitorial	\$149,142 \$119,313	Total Federal	
	supplies, employee training, drug and alcohol testing, marketing and	\$7,457	State	
	promotional items. (100000 <b>7087</b> )	\$22,372	Local	
6	20-CT-076 Columbus County Transportation will use Administrative funds	Admin	istrative	
	to support the County's public transportation service for citizens in the provider's service area. Expenses include, but are not limited to: marketing,	\$192,642	Total	
	promotional and advertising costs, office supplies, utilities, indirect costs,	\$154,113	Federal	
	cleaning services, travel costs, salaries & fringe benefits for administrative positions, cleaning and security services. (100000 <b>7147</b> )	\$9,632	State	
ſ		\$28,897	Local	

Highway Division	5311 Community Transportation	Estimated	Project Cost
6	20-CT-076 Columbus County Transportation will use Capital funds to	Capital	
	purchase one (1) 20' LTV w/lift, one (1) raised roof van w/lift, one (1) minivan/crossover, lettering & logos for each new vehicle, a printer, automatic	\$168,250	Total
	liftgate and a fence & exterior lighting. (100000 <b>7148)</b>	\$134,600	Federal
		\$16,825	State
		\$16,825	Local
4	20-CT-039 Community and Senior Services of Johnston County will use	Admin	istrative
	Administrative funds to provide public transportation service to citizens of Johnston County. Expenses incurred to provide this service to the public are,	\$446,509	Total
	but not limited to: postage, office utilities, personnel costs for administrative	\$357,207	Federal
	staff positions, legal advertising, cleaning services, security, fleet insurance, training for employees, computer support services and promotional &	\$22,325	State
	marketing expenses. (100000 <b>6789</b> )	\$66,977	Local
4	20-CT-039 Community and Senior Services of Johnston County (JCATS)	Ca	pital
	will use capital funding to purchase (3) 25' LTV w/lift; (3) 22' LTV w/lift; (1) Acetylene Torch Kit; (1) Shop Vice; (1) A/C Flush Machine; (1) Headlight	\$437,709	Total
	Aimer; (1) Evaporative Shop Cooler Fan; (10) Mobile Radio Units; (1) Hand-	\$350,167	Federal
	held Radio Unit; (6) Vehicle Lettering and Logos (100000 <b>6769</b> )	\$43,770	State
		\$43,772	Local
1	20-CT-048 County of Dare will use Administrative funds to provide public	Administrative	
	transit service to the citizens of Dare County. Expenses incurred to provide this service are personnel related expenses for two (2) full time administrative positions, office materials & supplies, transit related insurance, dues and subscriptions, indirect cost overhead, telephone service, travel and subsistence for staff related travel and a lease contract for a printer. (1000007075)	\$140,449	Total
		\$112,359	Federal
		\$7,022	State
		\$21,068	Local
6	20-CT-040 County of Harnett will use Administrative funds to provide public	Administrative	
	transportation services for the citizens in Harnett County. Expenses incurred to manage the cost of providing this service include, but are not limited to:	\$279,619	Total
	personnel related costs for four (4) full time office positions, contractual	\$223,695	Federal
	services to repair and maintain computer equipment, utilities for the transit facility, printing and reproduction, radio & newspaper ads, tote bags, cups, key	\$13,980	State
	tags, pens for promotional purposes, legal advertising and employee training and education materials. (100000 <b>6969</b> )	\$41,944	Local
13	20-CT-099 County of McDowell will use Administrative funds to manage a	Administrative	
	newly designated public transportation system to support personnel expenses for transit service by financing the following expenses: personnel expenses for	\$184,373	Total
	three (3) full time office staffers; revolving monthly office expenses, operations	\$147,498	Federal
	center rent, dues & subscriptions; printing, marketing and advertising costs;	\$9,218	State
	utilities and employee training. (100000 <b>7226</b> )	\$27,657	Local
2	20-CT-029 Craven Area Rural Transit System will use Administrative funds	Admin	istrative
	to pay personnel related expenses for five (5) full-time positions, communications, utilities, printing and binding, repairs and maintenance,	\$332,021	Total
	advertisement/promotion, computer support services and other services. In	\$265,616	Federal
	addition, funds to rent of real property, leasing of computer equipment, service	\$16,601	State
	and maintenance contracts. (100000 <b>6849</b> )	\$49,804	Local
2		Оре	rating

Highway Division	5311 Community Transportation	Estimated	Project Cost
		\$94,244	Total
	20-CT-029 Craven Area Rural Transit System will use Operating funds to	\$47,122	Federal
	finance the cost to provide public transportation services to clients in the provider's service area. (100000 <b>6986</b> )	\$0	State
	F	\$47,122	Local
6	20-CT-044 Cumberland County Community Transportation Program will	Admir	nistrative
	use Administrative funds to pay for personnel expenses associated with three (3) full time administrative positions, office supplies & materials, computer	\$183,760	Total
	supplies, marketing & promotional items, legal advertising, dues, subscriptions	\$147,008	Federal
	and travel expenses for administrative staff. (100000 <b>7204</b> )	\$9,188	State
		\$27,564	Local
9	20-CT-026 Davidson County Transportation will use Administrative funds to	Admir	nistrative
	support personnel expenses for salaries & fringe benefits for four (4) full time office staffers; marketing and the Management Services contract for Call	\$341,265	Total
	Center will also be expenses incurred. (1000006815)	\$273,012	Federal
		\$17,063	State
		\$51,190	Local
3	20-CT-012 Duplin County Transportation will use Administrative funds to manage public transportation services for citizens of Duplin County. Expenses include but are not limited to: administrative staff salaries & fringe benefits, utilities, costs directly associated to support personnel expenses for staffers - dues & subscriptions, travel costs, uniforms, computer and office supplies, leased software costs and monthly revolving operating costs. (1000006747)	Administrative	
		\$230,117 \$184,093	Total
			Federal
		\$11,505	State
		\$34,519	Local
12	<b>20-CT-008 Gaston County</b> will use 5311 Administrative funds to continue manage public transit service for citizens in the provider's service area, pay personnel related expenses for three (3) full time administrative positions, employee training and education materials, marketing and advertising and travel subsistence for state-wide conferences and meetings. (100000 <b>6788</b> )	Administrative	
		\$204,160	Total
		\$163,328	Federal
		\$10,208 \$30,624	State Local
12	20-CT-008S Gaston County will use Capital funds to purchase two (2) 25'	Ca	pital
	LTVs w/lifts, one (1) 22' LTV w/lift, one (1) 28' LTV w/lift, one (1) raised roof van w/lift, lettering and logo installation for each vehicle, software, mobile	\$449,655	Total
	radio units, radio base station and a security system. (100000 <b>6787</b> ).	\$0	Federal
		\$404,689	State
		\$44,966	Local
1	20-CT-067 Gates County Inter-Regional Transportation System will use	Admir	nistrative
	Administrative funds to provide public transit service for the citizens of Gates County. Expenses incurred to manage this service include personnel related	\$110,254	Total
	costs for administrative positions, marketing and promotional items, fleet insurance, rent for the transit facility and communications expenses. (100000 <b>6945)</b>	\$88,203	Federal
		\$5,512	State
	(10000000)	\$16,539	Local

Highway Division	5311 Community Transportation	Estimated	Project Cost
4	20-CT-047 Goldsboro Wayne Transportation Authority will use Administrative funds to finance the cost to operate public transit service in urban and rural areas of the providers' service area. Expenses incurred to	Admir	istrative
		\$260,966	Total Federal
	manage the service include salaries & fringe benefits for four (4) full time administrative staffers, telephone service, computer and technical assistance,	\$208,772	State
	annual marketing plan, social media expenses, flyers & brochures, website	\$13,048 \$39,146	Local
	hosting costs and fleet related insurance. (100000 <b>7248</b> ).	<b>400,</b> 110	
14	20-CT-079 Graham County Transportation will use Administrative funds to	Admir	istrative
	finance the cost to provide public transit service in urban and rural areas of the providers' service area. Expenses incurred to manage the service include	\$126,538	Total
	salaries & fringe benefits for administrative staffers, telephone service,	\$101,230	Federal
	computer and technical assistance, annual marketing plan, social media expenses, flyers & brochures. (100000 <b>7116</b> )	\$6,326	State
	expenses, nyers & prochares. (1000007110)	\$18,982	Local
2	20-CT-059 Greene County Transportation will use Administrative funds to	Administrative	
	manage a demand response transit service for citizens of Greene County. Expenses include but are not limited to: salaries & fringe benefits for two (2) full time administrative positions, utilities, staff travel incidentals, vehicle insurance, dues, subscriptions and drug & alcohol tests. (1000007210)	\$118,503	Total
		\$94,802	Federal
		\$5,925	State
		\$17,776	Local
7	20-CT-049 Guilford County Transportation and Mobility Services will use Administrative funds to support personnel expenses for marketing & promotional items, utilities and office supplies associated with managing transit services, staff training opportunities & materials, insurance for vehicles, uniforms, a computer program service contract, drug & alcohol tests and personnel expenses for one (1) full time transit employee. (1000007140)	Administrative	
		\$202,680	Total
		\$162,144	Federal
		\$10,134	State
		\$30,402	Local
7	<b>20-CT-049S Guilford County Transportation</b> will use Capital funds to replace one (1) laptop and four (4) desk-top PCs. (100000 <b>7253</b> )	Capital	
		\$4,578	Total
		\$0	Federal
		\$3,891	State
		\$687	Local
8	20-CT-078 Hoke Area Transit Services will use Administrative funds to pay	Administrative	
	for personnel expenses associated with one (1) full time position, marketing & promotional items, travel expenses, computer technical assistance and	\$118,323	Total
	communications expenses incurred while managing the transit office.	\$94,658	Federal
	(100000 <b>7195</b> )	\$5,916	State
		\$17,749	Local
8	20-CT-078S Hoke County will use Capital funds to replace six (6) raised roof	Ca	pital
	vans w/lifts; Office furniture, one (1) repeater station, five (5) mobile radio units, one (1) security system upgrade, six (6) PCs. (100000 <b>7198</b> )	\$404,808	Total
		\$0	Federal
		\$364,326	State
		\$40,482	Local

Highway Division	5311 Community Transportation	Estimated	Project Cost
† 	<b>20-CT-025 Hyde County Non-Profit Transportation</b> will use Administrative funds to pay for two (2) full time positions, in-state travel subsistence for meetings, conferences and training, telephone service, utilities, mass mailings, paid advertisements and transportation related insurance.	Administrative	
		\$134,444 \$107,555	Total Federal
	(100000 <b>6959)</b>	\$6,722	State
		\$20,167	Local
1	20-CT-025 Hyde County Non-Profit Transportation will use Capital funds to	Capital	
	purchase one (1) 20' LTV w/o lift, lettering and logo installation and one (1) PC. (100000 <b>6975</b> )	\$63,100 \$50,480	Total Federal
		\$6,310	State
		\$6,310	Local
12	20-CT-037 Iredell County Area Transportation System will use	Admin	istrative
	Administrative funds to pay salaries & fringe benefits for three (3) full time and one (1) part time administrative positions, marketing and promotional items. (100000 <b>7056</b> )	\$247,404 \$197,923	Total Federal
		\$12,370	State
		\$37,111	Local
12	<b>20-CT-024S Iredell County</b> will use Capital funds to purchase three (3) 25' LTVs w/lifts & bike racks, lettering and logo installation for each vehicle, one (1) tool cart, one (1) pole saw, seventy (70) bus stop signs twenty (20) mobile data devices, twenty-two (22) mounts & chargers, twenty-nine (29) cameras, three (3) MS Office Upgrade versions and eight (8) bus shelters. (1000006997)	Capital	
		\$531,549	Total
		\$0	Federal
		\$478,393	State
	(1000000331)	\$53,156	Local
14	20-CT-060 Jackson County Transit will use Administrative funds to pay personnel costs associated with two (2) full time administrative positions, general office expenses such as: rent, printing and production, legal advertising, expenses to train and educate employees, postage, combined communication services, uniforms, staff travel, legal advertising, drug &	Administrative	
		\$184,971 \$147,976	Total Federal
		\$9,248	State
	alcohol testing for 20 employees. (1000006982)	\$27,747	Local
5	<b>20-CT-030 Kerr Area Transportation Authority</b> will use Administrative funds to support personnel expenses for six (6) full-time positions with fringe	Administrative	
	benefits, property and general liability insurance professional services,	\$676,247	Total
	supplies and materials, employee education and training, janitorial supplies,	\$540,997	Federal
	accounting and legal services, computer supplies postage and internet service. (100000 <b>7040</b> )	\$33,812	State
0	,	. ,	Local
2	<b>20-CT-034 Lenoir County Transit</b> will use Administrative funds to support a demand response and subscription scheduling transit service for the citizens		istrative
	of Lenoir County. Expenses include but are not limited to: rent for the facility, a computer software lease, utilities, salaries & fringe benefits for a total of four (4) administrative positions, vehicle insurance, marketing & promotional items. (1000006984)	\$252,976 \$202,380	Total Federal
		\$12,648	State
		\$37,948	Local

Highway Division	5311 Community Transportation	Estimated	Project Cost
2	<b>20-CT-034 Lenoir County Transportation</b> will use Capital funds to purchase two (2) 20' LTVs w/ lifts, one (1) raised roof van w/lift; two (2) 22' LTVs w/lifts, lettering and logo installation, five (5) desks, four (4) file cabinets, two (2)	Capital	
		\$315,375 \$252,300	Total Federal
	bookcases, two (2) storage cabinets, three (3) worktables, one projector, one replacement personal computer and installation of a magnetic card strip to	\$31,537	State
	replace fare boxes. (100000 <b>7009</b> )	\$31,538	Local
		ψ51,550	Local
12	20-CT-087 Lincoln County, Transportation of will use Administrative funds	Administrative	
	to pay personnel related expenses for four (4) full time positions, the contract	\$241,738	Total
	for a local vendor to perform drug and alcohol testing of transit employees, janitorial supplies, uniforms, office supplies, staff travel, a fire extinguisher	\$193,390	Federal
	charging system, computer supplies, printing and reproduction of transit	\$12,086	State
	related materials, repair and maintenance of communications equipment,	\$36,262	Local
	legal advertising and fleet insurance. (100000 <b>7138</b> )	400,202	
12	20-CT-087 Lincoln County Transportation will use Capital funds to	Ca	pital
12	purchase five (5) LTVs and one (1) van w/o a lift and office furniture (10000 <b>07150</b> ).		-
		\$382,300	Total
		\$305,840	Federal
		\$38,230	State
4.4		\$38,230	Local
14	20-CT-027 Macon County Transit will use Administrative funds to pay salaries and fringe benefits for three (3) full time administrative positions, monthly office utilities, printing and reproduction of transit related materials, office supplies, dues, subscriptions, drug & alcohol tests, computer supplies, marketing and promotional items, training for employees, travel expenses for administrative staff training, travel and vehicle, general property and liability insurance and employee training opportunities. (1000006939)	Admin	istrative
		\$195,439	Total
		\$156,351	Federal
		\$9,771	State
		\$29,317	Local
13	20-CT-018 Madison County Transportation Authority will use	Admin	istrative
	Administrative funds to provide public transit services to the citizens of Madison County. Expenses incurred to manage this service include but are	\$125,335	Total
	not limited to: personnel expenses for four (4) administrative positions, legal	\$100,268	Federal
	fees, drug and alcohol testing for 13 employees, staff travel and subsistence	\$6,266	State
	for training, conferences and education, utilities for the transit office, radio & newspaper advertising, calendars and pens for promotional items and legal	\$18,801	Local
	advertising. (100000 <b>6927</b> )		
1	<b>20-CT-028 Martin County Transportation</b> will use Administrative funds to manage the public transportation in the service area. Expenses incurred will	Administrative	
	be salaries and fringe benefits for administrative positions, postage, transit	\$140,036	Total
	facility utilities and monthly revolving expenses, rent, marketing & promotional	\$112,028	Federal
	items, dues, subscriptions, uniforms for operators, janitorial supplies, training and educational materials for employees. (100000 <b>6983</b> )	\$7,001	State
		\$21,007	Local

Highway Division	5311 Community Transportation	Estimated	Project Cost
1	<b>20-CT-28 Martin County</b> will use Capital funds to purchase two (2) 25' LTVs w/lifts, two (2) 22' LTVs w/lifts, thirteen (13) cameras, one (1) PC (1000006 <b>990</b> )	Ca	pital
		\$333,980 \$267,184	Total Federal
		\$33,398	State
		\$33,398	Local
13	20-CT-010 Mitchell County Transportation Authority will use	Admin	istrative
	Administrative funds to manage public transportation service for the citizens of Mitchell County. Costs incurred to provide this service will be personnel	\$163,660	Total
	related expenses for two (2) full time and one (1) part time office position, drug	\$130,928	Federal
	and alcohol tests for 21 employees, office materials and computer supplies,	\$8,183	State
	travel for administrative staff training & conferences, utilities, marketing, reproduction of transit materials, property & general liability insurance, dues, subscriptions and educational materials. (1000006867)	\$24,549	Local
13	20-CT-010 Mitchell County Transportation will use Capital funds to	Capital	
	purchase two (2) minivan/crossovers, fencing, security lights, personal computers, lettering and logo installation for the new vehicles. (1000006869)	\$86,220 \$68,976	Total
			Federal
		\$8,622	State
		\$8,622	Local
8	<b>20-CT-062 Moore County Transportation</b> will use Administrative funds to pay for personnel expenses for three (3) full-time and one (1) part-time position, supplies and materials, staff training and administrative travel expenses, binding, advertising/promotion, computer support services vehicle insurance, a fire extinguisher, phone service, postage, dues and subscriptions and uniforms. (1000006955)	Administrative	
		\$297,241	Total
		\$237,792	Federal
		\$14,862	State
		\$44,587	Local
14	20-CT-070 Mountain Projects (Haywood Public Transit) will use	Administrative	
	Administrative funds to provide public transportation services to residents of Haywood County. Expenses incurred to provide this service are, but not	\$175,617	Total
	limited to: personnel costs for three (3) full time positions, office supplies &	\$140,493	Federal
	materials, staff travel and subsistence for training, conferences, billboards, radio and newspaper advertisements, indirect cost overhead and dues &	\$8,780	State
	subscriptions for staff. (1000006898)	\$26,344	Local
14	20-CT-070S Mountain Projects (Haywood County) will use Capital funds to	Capital	
	purchase one (1) 25' LTV w/lift, three (3) 25' raised roof vans w/lifts, lettering and logo for each vehicle, three (3) radio base stations, one (1) hand-held	\$302,775	Total
	radio unit and four (4) propane conversion kits. (100000 <b>6859</b> )	\$0	Federal
		\$272,497	State
		\$30,278	Local
3	<b>20-CT-055 Onslow United Transit</b> will use Administrative funds to support personnel expenses for four (4) full time positions with fringe benefits,	Admin	istrative
	professional services, janitorial supplies and uniforms, office supplies and	\$285,711	Total
	materials, computer supplies, communications, utilities, printing and binding,	\$228,568	Federal
	advertising, computer support services, rent for the transit office and vehicle insurance (100000 <b>7234</b> )	\$14,285	State
-		\$42,858	Local
7		Admin	istrative

Highway Division	5311 Community Transportation	Estimated	Project Cost
	20-CT-056 Orange County will use Administrative funds to provide	\$174,960	Total
	community transportation services to human service agencies and the general public. Funding will enable staff to maintain compliance with state and federal	\$139,968	Federal
	programs, provide training, provide salaries and benefits for employees.	\$8,748	State
0	(1000007276)	\$26,244	Local
3	<b>20-CT-069 Pender Adult Services, Inc.</b> will provide public transportation services for the citizens of Pender County. Expenses incurred to manage this		nistrative
	service include, but are not limited to: salaries & fringe benefits for three (3)	\$183,798	Total Federal
	full time office positions, computer supplies, staff travel and subsistence for conferences, expos, meetings and training, a fire extinguisher charging base,	\$147,038	State
	HVAC furnace filters, costs for billboards, magazines, newspapers and	\$9,189 \$27,571	Local
	mailings, flashlights, travel mugs, pens, tote bags are promotional items that will be purchased, legal advertising and printing costs. (100000 <b>7134</b> )	Ψ21,511	Local
_			
5	<b>20-CT-083 Person Area Transportation System</b> will use Administrative funds to manage public transportation for the citizens of Person County. The grant will pay a range of expenses such as: salaries and fringe benefits for three (3) full time administrative positions, drug & alcohol tests, subscriptions, dues and travel for staff training, postage, marketing & advertising, legal expenses and postage. (1000007160)		nistrative
		\$178,880 \$143,104	Total Federal
		\$8,944	State
		\$26,832	Local
0			
2	<b>20-CT-064 Pitt Area Transit System</b> will use Administrative funds to support personnel expenses for two (2) full-time and one (1) part-time position, promotional and marketing items, office supplies and materials, communications, professional services, vehicle insurance, dues, subscriptions, legal advertising and drug and alcohol tests. (100000 <b>6970</b> )		nistrative
		\$214,474 \$171,579	Total Federal
		\$171,379	State
		\$32,172	Local
14	20-CT-033 Polk County Transportation Authority will use Administrative		nistrative
	funds to support expenses incurred to provide public transportation service for		Total
	the citizens of Polk County. Expenses include but are not limited to: salaries & fringe benefits of office staffers, drug & alcohol tests, office/janitorial	\$185,128 \$148,102	Federal
	supplies, legal advertising, marketing and promotional items, equipment	\$9,256	State
	leases, vehicle insurance, revolving monthly operations center costs such as internet service, phone service, supplies; dues & subscriptions and indirect	\$27,770	Local
	overhead costs. (100000 <b>7151</b> )		
14	20-CT-033 Polk County Transportation Authority will use Capital funds to	Ca	ıpital
	purchase one (1) raised roof van w/lift and one (1) Minivan/Crossover -	\$106,831	Total
	lettering and logo installation for two vehicles, two (2) 2-radios, one (1) Security Drop Box and one (1) repeater station. (100000 <b>7152</b> )	\$85,464	Federal
	, , , , , , , , , , , , , , , , , , , ,	\$10,683	State
		\$10,684	Local

Highway Division	5311 Community Transportation	Estimated	Project Cost
8	<b>20-CT-073</b> Randolph County Senior Adults will use Administrative funds to support personnel expenses for six (6) full-time positions, HVAC filters, uniforms, supplies and materials, postage, internet services, communications, printing and binding, repairs and maintenance, advertising/promotional items,	Admir	istrative
		\$501,254 \$401,003	Total Federal
	computer support services and other services. In addition, funds will support	\$25,062	State
	rental of real property, leasing of equipment, vehicle insurance and indirect cost overhead fees. (100000 <b>7058</b> )	\$75,189	Local
8	20-CT-075 Richmond Interagency Transportation will use Administrative	Administrative	
	funds to pay the costs to manage transit service in the provider's service area.	\$204,376	Total
	Expenses covered under the grant will be salaries and fringe benefits for two (2) full time administrative positions, janitorial and office supplies, utilities, rent	\$204,376 \$163,500	Federal
	and security services for the transit office, vehicle insurance, computer and	\$10,218	State
	office supplies/materials, training for employees, legal advertising, marketing & promotional items, internet service and uniforms for operators. (100000 <b>7104</b> )	\$30,658	Local
8	20-CT-075 Richmond County will use Capital funds to replace two (2) 25' LTVs w/lifts and two (2) propane conversion kits. (1000007103)	Capital	
		\$168,640 \$134,912	Total
			Federal
		\$16,864	State
		\$16,864	Local
6	20-CT-074 Robeson County Transportation will use Administrative funds to support expenses incurred for the demand response six-day (and holiday) community transportation service it provides for the citizens of Robeson County. Expenses include, but are not limited to: promotional, advertising and marketing costs; security services, vehicle insurance, office and janitorial supplies, drug and alcohol test costs, travel and training costs, internet, utilities & telephone services and the personnel expenses associated with five (5) full time transit positions. (1000007199)	Administrative	
		\$426,595	Total
		\$341,276	Federal
		\$21,329	State
		\$63,990	Local
6	20-CT-074 Robeson County Transportation will use Capital funds to	Ca	pital
	purchase one (1) 20' LTV w/lift, three (3) 25' LTVs w/lift, one (1) 28' LTV w/lift, vehicle lettering and logo installation, one (1) desk and one (1) PC	\$366,700	Total
	(100000 <b>7083</b> )	\$293,360	Federal
		\$36,670	State
		\$36,670	Local
9	20-CT-037 Rowan Transit System will use Administrative funds to support	Admir	istrative
	personnel expenses for personnel expenses for two (2) full time position s, janitorial services & supplies, uniforms, staff travel for training and state-wide	\$236,672	Total
	transit related meetings, utilities, office & computer supplies, printing, repairs	\$189,337	Federal
	& maintenance for office equipment, marketing & promotional items,	\$11,833	State
	contracted computer support services, rent for the operations center, communications contracts, dues, subscriptions and vehicle insurance. (100000 <b>7015</b> )	\$35,502	Local

Highway Division	5311 Community Transportation	Estimated	Project Cost
9	20-CT-037S Rowan County will use Capital funds to replace one (1) raised roof van w/lift. (1000007026)	Capital	
		\$62,900 \$0	Total Federal
		\$56,610	State
		\$6,290	Local
13	20-CT-068 Rutherford County Transportation will use Administrative funds	Administrative	
	to support a variety of costs associated providing public transportation services for the citizens of Rutherford County. Expenses include, but are not	\$271,966	Total
	limited to: vehicle insurance, uniforms, drug & alcohol tests, salaries & fringe	\$217,572	Federal
	benefits, employee training & uniforms, dues & subscriptions and marketing & promotional items. (100000 <b>7177</b> )	\$13,598	State
	promotional items. (1000007177)	\$40,796	Local
3	20-CT-015 Sampson Area Transportation will use Administrative funds to	Administrative	
	provide public transit service to the citizens in the provider's service area.  Expenses incurred to provide this service include but are not limited to:	\$229,736	Total
	salaries & fringe benefits for seven (7) administrative positions, drug & alcohol tests for 29 employees, advertisements, promotional items such as pens, totes and other outreach efforts, staff travel for training, conferences and other transit related travel. (1000006957)	\$183,788	Federal
		\$11,486	State
		\$34,462	Local
8	20-CT-071 Scotland County Area Transportation System will use Administrative funds to provide public transit service for the citizens in the provider's service area. Expenses will be, but are not limited to utilities, telephone service, subscriptions & dues, travel expenses for office staff training, janitorial supplies, drug & alcohol tests for 11 employees, vehicle insurance, office and computer supplies, staff education & training and printing of transit related materials. (1000007127)	Administrative	
		\$114,792	Total
		\$91,833	Federal
		\$5,739	State
		\$17,220	Local
10	20-CT-038 Stanly County Transportation will use Administrative funds to	Administrative	
	manage the public transportation service for citizens in Stanly County. Grant funds will be used to pay personnel expenses for three (3) full time and one	\$235,239	Total
	(1) part time administrative position, travel expenses for office staff training,	\$188,191	Federal
	fleet insurance, promotional & marketing items such as pens, magnets, etc. and drug & alcohol tests for 21 employees. (1000006743)	\$11,761	State
	and analy a month tools to z. employees. (Toolsee, 10)	\$35,287	Local
10	20-CT-038 Stanly County will use Capital funds to purchase two (2) raised	Capital	
	roof vans w/lifts, one (1) minivan, one (1) 22' LTV w/lift, vehicle lettering and logo installation, one (1) camera server replacement, eighteen (18) cameras	\$306,036	Total
	with software updates and paving/resurfacing 105,592 sq. ft. of the facility	\$244,828	Federal
	parking area (100000 <b>6848</b> )	\$30,603	State
		\$30,605	Local

Highway Division	5311 Community Transportation	Estimated	Project Cost
14	20-CT-032 Swain Transit will use Administrative funds to staff and manage the transit office to manage public transportation service for the citizens of Swain County. Expenses incurred to manage this service include but are not limited to: personnel expenses for administrative positions, legal fees, drug and alcohol testing for employees, staff travel and subsistence for training, conferences and education, utilities for the transit office, radio & newspaper advertising. (1000007217)	Administrative	
		\$109,965 \$87,972 \$5,498 \$16,495	Total Federal State Local
8	20-CT-061 The County of Lee (Lee County Transit) will use Administrative	Admin	istrative
	funds to support personnel expenses for four (4) full time and one (1) part- time position, professional services, supplies and materials, employee travel	\$216,260 \$173,008	Total Federal
	expenses, communications, utilities, printing and binding, computer repair and maintenance, advertising, and other transit related expenses. (100000 <b>7123</b> )	\$10,813	State
		\$32,439	Local
12	20-CT-045 Transportation Administration of Cleveland County will use	Admin	istrative
	Administrative funds to pay personnel related expenses for three (3) full time positions, accounting services, legal advertising, promotional and marketing	\$298,232	Total
	items, utilities, office materials, computer supplies, janitorial supplies, transit	\$238,585	Federal
	related insurance, printing and reproduction expenses, subscriptions & dues, postage and employee education & training materials. (1000006792).	\$14,911	State
		\$44,736	Local
12	<b>20-CT-045 Transportation Administration of Cleveland County</b> will use Capital funds to purchase two (2) raised roof vans, lettering & logo installation, a double blade gas hedge trimmer, three (3) personal computers. (1000006793)	Capital	
		\$129,716 \$103,772	Total Federal
		\$12,971	State
		\$12,973	Local
14	<b>20-CT-057 Transylvania County Transportation</b> will use Administrative funds to manage the public transit service for citizens of the provider's service area. The grant will finance expenses to manage the transit office, utilities, employee education and training materials, drug and alcohol tests for 16	Administrative	
		\$155,712 \$124,569	Total Federal
	employees, uniforms for operators, office supplies, dues & subscriptions,	\$7,785	State
	travel and vehicle insurance and training. (100000 <b>7196</b> )	\$23,358	Local
10	20-CT-089 Union County Transportation System will use Administrative	Administrative	
	funds to support personnel expenses associated with three (3) full time and one (1) part time office positions, training for employees, promotional & marketing items and contracted technical computer support services. (10000 <b>7002</b> )	\$226,494 \$181,195 \$11,324	Total Federal State
4.0		\$33,975	Local
10	<b>20-CT-089S Union County</b> will use Capital funds to replace four (4) 20' LTVs w/lifts; one (1) ADA compliant Minivan/crossover w/ramp. (100000 <b>7003</b> )	Ca	pital
	w/iii.5, one (1) ADA compliant williwan/orossovel w/lamp. (100000/003)	\$287,750 \$0	Total Federal
		\$258,975	State
		\$28,775	Local

Highway Division	5311 Community Transportation	Estimated Project Cost	
5	<b>20-CT-063 Wake County</b> will use Administrative funds for providing community transportation services to human service agencies and to the general public. Funding will enable staff to maintain compliance with state and federal programs, provide training, provide salaries, insurance premiums and	Administrative	
		\$283,306 \$0	Total Federal
	benefits for staff. (100000 <b>7145</b> )	\$240,809	State
		\$42,497	Local
5	20-CT-063S Wake County will use Capital funds to purchase thirteen (13) 25'	Ca	pital
	raised roof vans w/lifts. (100000 <b>7146</b> )	\$812,500	Total
		\$0	Federal
		\$731,250	State
		\$81,250	Local
1	20-CT-066 Washington County Transportation will use Administrative	Admin	istrative
	funds to manage public transportation in the provider's service area.  Expenses include but are not limited to: personnel expenses for administrative	\$92,118	Total
	positions, legal fees, drug and alcohol testing for employees, staff travel and	\$73,694	Federal
	subsistence for training, conferences and education and utilities.	\$4,605	State
	(100000 <b>6974</b> )	\$13,819	Local
14	20-CT-022 Western Carolina Community Action (Apple Country Transit) will use Administrative funds to provide public transit service for citizens in the provider's service area. These funds support four (4) office position salaries & fringe benefits, drug and alcohol tests for 25 employees, uniforms for operators, facility utilities, printing and transit material reproduction costs, marketing & promotional items, legal advertising, cleaning services and employee training and educational materials. (1000006881)	Administrative	
		\$165,926	Total
		\$132,740	Federal
		\$8,296	State
		\$24,890	Local
14	20-CT-022S Western Carolina Community Action (Apple Country Transit) will use Capital funds to purchase two (2) raised roof vans w/o lifts, lettering and logo installation for each vehicle. (1000006882)	Capital	
		\$109,000	Total
		\$0	Federal
		\$98,100	State
		\$10,900	Local
11,12,13	20-CT-080 Western Piedmont Regional Transit Authority will use	Administrative	
	Administrative funds to pay for public transit service for citizens in the provider's urban and rural service area. Expenses incurred will be full time	\$400,000	Total
	and part time salaries & fringe benefits for 23 positions, accounting and legal	\$320,000	Federal
	fees, drug & alcohol testing for 90 employees, janitorial supplies, HVAC furnace filters, staff travel expenses, office materials & supplies and utilities for	\$20,000	State
	the transit office. (100000 <b>7230</b> )	\$60,000	Local
11,12,13	20-CT-080 Western Piedmont Regional Transit Authority will use	Ope	rating
	Operating funds to operate deviated fixed routes and demand response	\$428,706	Total
	routes. (100000 <b>7207</b> )	\$214,353	Federal
		\$0	State
		\$214,353	Local

Highway Division	5311 Community Transportation	Estimated	Project Cost
11,12,13	20-CT-080S Western Piedmont Regional Transit Authority will use Capital	Capital	
funds to purchase three (3) 22'LTVs w/lifts and bike racks, three (3) electronic destination signs; three (3) vehicle cameras, three (3) pull cord stop signal systems and lettering and logo installation for each vehicle. (100000 <b>7209</b> )	\$236,748 \$0	Total Federal	
	, , , , , , , , , , , , , , , , , , , ,	\$213,072	State
		\$23,676	Local
11	20-CT-006 Wilkes Transportation Authority will use Administrative funds to	Administrative	
	manage public transportation in the provider's service area. Expenses	\$290,630	Total
	include, but are not limited to: personnel expenses for administrative positions, legal fees, drug and alcohol testing for employees, staff travel and	\$232,504	Federal
	subsistence for training, conferences and education, utilities for the transit	\$14,531	State
	office (100000 <b>7076)</b>	\$43,595	Local
11	20-CT-006 Wilkes Transportation Authority will use Capital funds to	Capital	
	purchase four (4) raised roof vans w/lifts, five (5) desks and chairs. (10000 <b>07275</b> )	\$260,750	Total
	(1000001213)	\$208,600	Federal
		\$26,075	State
		\$26,075	Local
9, 11	<b>20-CT-031 Yadkin Valley Economic Development District, Inc.</b> will use Administrative funds to pay salaries and fringe benefits for five (5) full time office positions, legal expenses, drug and alcohol tests for 84 employees, back ground checks for transit staff, office supplies & materials, telephone and internet service, utilities, newspaper ads, chamber of commerce ads, sponsorships, pens, key fobs, tote bags, cups as promotional items and employee education and training materials. (100000 <b>7102</b> )	Admin	istrative
		\$535,886	Total
		\$428,708	Federal
		\$26,794	State
		\$80,384	Local
9, 11	<b>20-CT-031 Yadkin Valley Economic Development District, Inc.</b> will use Operating funds to finance the cost to provide public transportation services to clients in the provider's service area. (100000 <b>7105</b> )	Ope	erating
		\$261,184	Total
		\$130,592	Federal
		\$0	State
		\$130,592	Local
9, 11	20-CT-031 Yadkin Valley Economic Development (YVEDDI) will use	Ca	pital
	Capital funds to replace two (2) minivans Minivan/Crossovers and one (1) LTV with a 25' LTV w/ lift, and propane conversion equipment. (100000 <b>7004</b> ).	\$174,654	Total
	with a 25 LTV w/ int, and propane conversion equipment. (1000007004).	\$139,723	Federal
		\$17,465	State
		\$17,466	Local
13	20-CT-009 Yancey County Transportation will provide public transit service	Admin	istrative
	for the citizens in Yancey County through using Administrative funds to manage the transit office. Expenses incurred to provide this service will be,	\$127,506	Total
	but are not limited to: personnel expenses, computer supplies, utilities,	\$102,004	Federal
	postage, travel and subsistence for staff attending regional training, state-wide	\$6,375	State
	meetings/training, printing & reproduction, repair and maintenance of computer equipment (100000 <b>6941</b> )	\$19,127	Local

Highway Division	5311 Community Transportation	Estimated Project Cost	
13	20-CT-009 Yancey County Transportation Authority will use Capital funds	Capital	
	to purchase two (2) raised roof vans w/o lifts, one (1) raised roof van w/lift and two (2) two-way radios. (100000 <b>6944</b> )	\$174,400	Total
	(wo (2) (wo way radios. (100000 <del>0011</del> )	\$139,520	Federal
		\$17,440	State
		\$17,440	Local
14		Admin	istrative
	Eastern Band of Cherokee Indians (EBCI) receives it's grant allocation from	\$81,238 \$81,238	Total
	NCDOT; however, the grant oversight is then transferred to FTA. (\$40,650 in		Federal
	5311 ADTAP funds also)	\$0	State
		\$0	Local
	5311 State Administration Funds	Estimated Project Cost	
Statewide	NCDOT-PTD State Administration - The Public Transportation Division will	State	Admin
	provide subrecipient monitoring and oversight and provide technical assistance in the development of projects and plans for small urban and rural areas. (5311 Admin & Operating)	\$1,529,117	Total
		\$1,529,117	Federal
Statewide	NCDOT-PTD State Administration - The Public Transportation Division will	State Admin	
	provide subrecipient monitoring and oversight and provide technical assistance in the development of projects and plans for small urban and rural areas. (5311 Capital)	\$507.904	Total
		\$507,904	Federal
Statewide	,	RTAP	
	<b>NCDOT-PTD Rural Transit Assistance Program (RTAP)</b> -The Public Transportation Division will provide planning assistance in the development of projects and plans for rural areas.	\$433.192	Total
		\$433,192	Federal

Highway Division	5311 Appalachian Development	Estimated Project Cost			
11	20-AD-086 Alleghany County will use Capital funds to purchase one (1)	Capital			
	raised roof van w/lift and two (2) mini/crossover vehicles; lettering and logo installation for a total of three (3) vehicles. (100000 <b>7260</b> )	\$123,850	Total		
	installation for a total of times (3) vehicles. (1000001200)	\$99,080	Federal		
		\$12,385	State		
		\$12,385	Local		
11	020-AD-014 Ashe County Transportation Authority will use Capital funds	Ca	pital		
	to purchase one (1) 20 ft LTV; two (2) 20' LTVs w/wheelchair lifts; three (3) minivan/crossovers; lettering and logo installation for a total of six (6) vehicles;	\$267,790	Total		
	2 bookshelves, 2 desks & hutches. (100000 <b>7090</b> )	\$214,232	Federal		
		\$26,779	State		
		\$26,779	Local		
13	20-CT-002 Buncombe County will use Capital funds to purchase one (1) 25'	Capital			
	raised roof van w/wheelchair lift; two (2) mobile radios; one (1) propane conversion kit. (100000 <b>7231</b> )	\$71,995	Total		
	(1000001201)	\$57,596	Federal		
		\$7,199	State		
		\$7,200	Local		
14	20-AD-019 Cherokee Area Transportation System will use Capital funds to	Ca	pital		
	purchase two (2) raised roof vans, no lift. (100000 <b>6903</b> )		Total		
		\$86,400	Federal		
		\$10,800	State		
		\$10,800	Local		
14	20-AD-020 Clay County Transportation will use Capital funds to purchase	Capital			
	one (1) raised roof van w/lift. (100000 <b>7084</b> )		Total		
		\$50,000	Federal		
		\$6,250	State		
		\$6,250	Local		
14	20-AD-079 Graham County Transportation will use Capital funds to	Ca	pital		
	purchase one (1) mini/crossover. (100000 <b>7117</b> )	\$30,000	Total		
		\$24,000	Federal		
		\$3,000	State		
		\$3,000	Local		
14	20-AD-060 Jackson County Transit will use Capital funds to purchase one	Ca	pital		
	(1) raised roof van w/lift, one (1) propane system; lettering and logo installation for one (1) vehicle. (100000 <b>6907</b> )	\$70,080	Total		
	(	\$56,064	Federal		
		\$7,008	State		
		\$7,008	Local		

Highway Division	5311 Appalachian Development	Estimated Project Cost			
14	20-AD-027 Macon County Transit will use Capital funds to purchase one (1)	Capital			
	22' LTV w/lift, lettering and logo installation and one (1) propane conversion kit and three (3) personal computer systems (100000 <b>6951</b> )	\$85,650	Total		
	interior (a) personal computer systems (1000000001)	\$68,520	Federal		
		\$8,565	State		
		\$8,565	Local		
13	20-AD-018 Madison County Transportation will use Capital funds to	Ca	pital		
	purchase four (4) raised roof vans, lettering and logo installation for four (4) vehicles, three (3) radio base stations, eleven (11) cameras, one (1) laptop,	\$325,502	Total		
	one (1) personal computer and pavement resurfacing. (100000 <b>6954</b> )	\$260,401	Federal		
		\$32,550	State		
		\$32,551	Local		
14	<b>Eastern Band of Cherokee Indians (EBCI)</b> receives it's grant allocation from NCDOT; however, the grant oversight is then transferred to FTA. (\$81,238 in 5311 Admin funds also)	Administrative			
		\$40,650	Total		
		\$40,650	Federal		
			State		
		\$0	Local		
Statewide	NCDOT-PTD State Administration - The Public Transportation Division will	State	Admin		
	provide subrecipient monitoring and oversight and provide technical assistance in the development of projects and plans for small urban and rural	\$95,694	Total		
	areas. (5311 Capital - ADTAP)	\$95,694	Federal		
			State		
		\$0	Local		

Highway Division	5339 Capital	Estimated Project Cos			
7	20-39-058R ADTS of Rockingham County will use Capital funds to	Capital			
	purchase six (6) raised roof vans. (100000 <b>7132</b> )	\$375,000	Total		
		\$300,000	Federal		
		\$37,500	State		
		\$37,500	Local		
6	<b>20-39-053R Bladen County Transportation</b> will use Capital funds to purchase two (2) 20' LTVs w/lifts and lettering and logo installation.	Ca	pital		
	(100000 <b>7121</b> )	\$120,700	Total		
		\$96,560	Federal		
		\$12,070	State		
0	00.00.0407.0	\$12,070	Local		
6	<b>20-39-040R County of Harnett</b> will use Capital funds to purchase one (1) raised roof van w/o lift, (1) 20' LTV w/lift and two (2) Minivan/Crossovers.	Ca	pital		
	(100000 <b>6968</b> )	\$174,000	Total		
		\$139,200	Federal		
		\$17,400	State		
13	20-39-099R County of McDowell will use Capital funds to purchase five (5)	\$17,400	Local		
13	20' LTVs and lettering & logo installation for each vehicle. (100000 <b>7255</b> )	Capital			
		\$275,000	Total		
		\$220,000	Federal		
		\$27,500	State		
3	20-39-012R Duplin County Transportation will use Capital funds to	\$27,500 Local <b>Capital</b>			
J	purchase three (3) LTVs w/lifts and one (1) Minivan/Crossover and lettering & logo installation for each vehicle. (100000 <b>6746</b> )		-		
		\$227,000 \$181,600	Total		
			Federal		
		\$22,700 \$22,700	State Local		
1	<b>20-39-067R Gates County Inter-Regional Transportation System</b> will use Capital funds to purchase one (1) 25'LTV w/lift and one (1) 22' LTV w/lift;	Ca	pital		
	lettering and logo installation for each vehicle. (100000 <b>6947</b> )	\$137,200	Total		
		\$109,760	Federal		
		\$13,720	State		
_		\$13,720	Local		
5	<b>20-39-030R Kerr Area Transportation</b> will use Capital funds for vehicle replacement. The recipient is requesting for eleven (11) 20' LTV vehicles	Ca	pital		
	w/lifts, lettering and logo installation. (100000 <b>7025</b> )	\$676,500	Total		
		\$541,200	Federal		
		\$67,650	State		
		\$67,650	Local		

Highway Division	5339 Capital	Estimated	Project Cost		
8	20-39-062R Moore County Transportation will use Capital funds to	Capital			
	purchase six (6) raised roof vans w/lifts, 1 20' LTV vehicle w/o lift, 1 20' LTV vehicle w/lift. (100000 <b>6977</b> )	\$492,000	Total		
	,	\$393,600	Federal		
		\$49,200	State		
		\$49,200	Local		
3	<b>20-39-069R Pender Adult Services</b> will use Capital funds to purchase three (3) raised roof vans w/lifts. (100000 <b>7020</b> )	Capital			
	(3) Taised 1001 varis w/iiits. (1000007020)	\$187,500	Total		
		\$150,000	Federal		
		\$18,750	State		
		\$18,750	Local		
5	<b>20-39-083R Person Area Transportation System</b> will use Capital funds to purchase one (1) LTV w/lift and lettering & logo installation. (100000 <b>7154</b> )	Capital			
	purchase one (1) ETV wint and lettering & logo installation. (1000007134)	\$60,600	Total		
		\$48,480	Federal		
		\$6,060	State		
		\$6,060	Local		
8	<b>20-39-073R Randolph County Senior Adults</b> will use Capital funds to purchase two (2) 20' LTV vehicles w/o lifts, three (3) 20' LTVs w/lifts, lettering	Capital			
	and logo installation. (100000 <b>7049</b> )		Total		
		\$234,600	Federal		
		\$29,325	State		
		\$29,325	Local		
13	20-39-068R Rutherford County Transportation will use Capital funds to purchase a Minivan/Crossover with a lowered floor wheelchair ramp and		pital		
	lettering and logo installation. (100000 <b>7179</b> )	\$46,470	Total		
		\$37,176	Federal		
		\$4,647 \$4,647	State Local		
3	20-39-015R Sampson Area Transportation will use Capital funds to	Ca	pital		
	purchase one (1) 20' LTV w/lift. (100000 <b>6956</b> )	\$60,000	Total		
		\$48,000	Federal		
		\$6,000	State		
		\$6,000	Local		
8	20-39-071R Scotland County Area Transportation System will use Capital	Ca	pital		
	funds to purchase three (3) 22' LTVs w/lifts. (1000007257)	\$198,000	Total		
		\$158,400	Federal		
		\$19,800	State		
		\$19,800	Local		

Highway Division	5339 Capital	Estimated	Project Cost		
14	20-39-032R Swain Transit will use Capital funds to purchase one (1) raised	Capital			
	roof van, one (1) 20' LTV w/lift, one (1) Minivan/Crossover and one (1) 28' LTV w/lift. (100000 <b>7242</b> )	\$235,000	Total		
	,	\$188,000	Federal		
		\$23,500	State		
		\$23,500	Local		
8	<b>20-39-061R The County of Lee</b> will use Capital funds to purchase five (5) 20' LTVs w/lifts, lettering and logo installation. (100000 <b>7122</b> ).	Capital			
	LTVS Willts, lettering and logo installation. (1000007122).	\$302,475	Total		
		\$241,980	Federal		
		\$30,247	State		
		\$30,248	Local		
14	20-39-057R Transylvania County Transportation will use Capital funds to purchase one (1) 20' LTV w/lift and bike rack. (1000007197)	Capital			
	purchase one (1) 20 LTV willt and blike rack. (1000007131)	\$62,820	Total		
		\$50,256	Federal		
		\$6,282	State		
		\$6,282	Local		
1	<b>20-39-066R Washington County Transportation</b> will use Capital funds to purchase one (1) 20' LTV w/no lift and one (1) 20' LTV w/lift; lettering and logo	Capital			
	installation for each vehicle. (100000 <b>7285</b> )	\$116,500	Total		
		\$93,200	Federal		
		\$11,650	State		
		\$11,650	Local		
4	<b>20-39-043S City of Rocky Mount (Tar River Transit)</b> will use Capital funds to purchase five (5) vans and five (5) LTVs, lettering and logo installation each	Capital			
	new vehicle. (100006905).	\$628,000	Total		
		\$502,400	Federal		
		\$62,800	State		
		\$62,800	Local		
2	<b>20-39-029S Craven Area Rural Transit System</b> will use Capital funds to purchase three (3) 20' LTVs w/lifts, lettering and logo installation and two (2)	Ca	pital		
	personal computers. (100000 <b>6866</b> )	\$184,500	Total		
		\$147,600	Federal		
		\$18,450	State		
0	20 00 000 D. 11 O T	. ,	Local		
9	<b>20-39-026S Davidson County Transportation</b> will use Capital funds to purchase one (1) LTV, lettering and logo installation. (100000 <b>6816</b> )	Ca	pital		
		\$75,320	Total		
		\$60,256	Federal		
		\$7,532	State		
		\$7,532	Local		

Highway Division	5339 Capital	Estimated Project Co			
4	20-39-047S Goldsboro Wayne Transportation Authority will use Capital	Capital			
	funds to purchase three (3) 22' LTVs w/lifts and one (1) van. (100000 <b>7180</b> ).	\$264,000	Total		
		\$211,200	Federal		
		\$26,400	State		
		\$26,400	Local		
	<b>20-39-055S Onslow United Transit</b> will use Capital funds to purchase four (4) 20' LTVs w/lifts & lettering and logo installation for four (4) vehicles.	Ca	pital		
	(100000 <b>7235</b> )	\$241,432	Total		
3		\$193,145	Federal		
		\$24,143	State		
	00 00 0040 Bitt Area Transit Orations will use Oscital for data words as two	\$24,144			
	<b>20-39-064S Pitt Area Transit System</b> will use Capital funds to purchase two (2) raised roof vans w/lifts and lettering & logo installation. (100000 <b>6971</b> )	Ca	pital		
	(-, -, -, -, -, -, -, -, -, -, -, -, -, -	\$125,550	Total		
2		\$100,440	Federal		
		\$12,555	State		
		\$12,555	Local		
Highway Division	Rural State Operating Grant - Amendment from Jan 2019 BOT	Estimated	Project Cost		
	20-RO-043 City of Rocky Mount/ Tar River Transit will use state rural		Project Cost		
	20-RO-043 City of Rocky Mount/ Tar River Transit will use state rural operating funding to provide transportation services for Seniors and the		-		
	20-RO-043 City of Rocky Mount/ Tar River Transit will use state rural	Ope	rating		
Division	20-RO-043 City of Rocky Mount/ Tar River Transit will use state rural operating funding to provide transportation services for Seniors and the Disabled. (Went to the Jan 2019 Board as Federal funds, should be State	<b>Ope</b> \$0	rating Total		
Division	20-RO-043 City of Rocky Mount/ Tar River Transit will use state rural operating funding to provide transportation services for Seniors and the Disabled. (Went to the Jan 2019 Board as Federal funds, should be State funds)	<b>Ope</b> \$0 (\$64,446)	rating Total Federal		
Division	20-RO-043 City of Rocky Mount/ Tar River Transit will use state rural operating funding to provide transportation services for Seniors and the Disabled. (Went to the Jan 2019 Board as Federal funds, should be State funds)  20-RO-031 Yadkin Valley Economic will use state rural operating funding to	\$0 (\$64,446) \$64,446 \$0	rating Total Federal State		
Division	20-RO-043 City of Rocky Mount/ Tar River Transit will use state rural operating funding to provide transportation services for Seniors and the Disabled. (Went to the Jan 2019 Board as Federal funds, should be State funds)	\$0 (\$64,446) \$64,446 \$0	rating Total Federal State Local		
Division	20-RO-043 City of Rocky Mount/ Tar River Transit will use state rural operating funding to provide transportation services for Seniors and the Disabled. (Went to the Jan 2019 Board as Federal funds, should be State funds)  20-RO-031 Yadkin Valley Economic will use state rural operating funding to provide transportation services for Seniors, Veterans, and the Disabled. (App:	\$0 (\$64,446) \$64,446 \$0 <b>Ope</b>	Total Federal State Local		
Division 4	20-RO-043 City of Rocky Mount/ Tar River Transit will use state rural operating funding to provide transportation services for Seniors and the Disabled. (Went to the Jan 2019 Board as Federal funds, should be State funds)  20-RO-031 Yadkin Valley Economic will use state rural operating funding to provide transportation services for Seniors, Veterans, and the Disabled. (App: 1000007106) (Went to the Jan 2019 Board as Federal funds, should be	\$0 (\$64,446) \$64,446 \$0 <b>Ope</b> \$0	rating Total Federal State Local rating Total		
Division 4	20-RO-043 City of Rocky Mount/ Tar River Transit will use state rural operating funding to provide transportation services for Seniors and the Disabled. (Went to the Jan 2019 Board as Federal funds, should be State funds)  20-RO-031 Yadkin Valley Economic will use state rural operating funding to provide transportation services for Seniors, Veterans, and the Disabled. (App: 1000007106) (Went to the Jan 2019 Board as Federal funds, should be State funds)	\$0 (\$64,446) \$64,446 \$0 <b>Ope</b> \$0 (\$67,000)	Total Federal State Local rating Total Federal		
Division 4	20-RO-043 City of Rocky Mount/ Tar River Transit will use state rural operating funding to provide transportation services for Seniors and the Disabled. (Went to the Jan 2019 Board as Federal funds, should be State funds)  20-RO-031 Yadkin Valley Economic will use state rural operating funding to provide transportation services for Seniors, Veterans, and the Disabled. (App: 1000007106) (Went to the Jan 2019 Board as Federal funds, should be State funds)  20-RO-005 Albemarle Regional Health Services (ARHS) will use rural-state	\$0 (\$64,446) \$64,446 \$0 <b>Ope</b> \$0 (\$67,000) \$67,000	Total Federal State Local Frating Total Federal State		
9, 11	20-RO-043 City of Rocky Mount/ Tar River Transit will use state rural operating funding to provide transportation services for Seniors and the Disabled. (Went to the Jan 2019 Board as Federal funds, should be State funds)  20-RO-031 Yadkin Valley Economic will use state rural operating funding to provide transportation services for Seniors, Veterans, and the Disabled. (App: 1000007106) (Went to the Jan 2019 Board as Federal funds, should be State funds)  20-RO-005 Albemarle Regional Health Services (ARHS) will use rural-state operating funds for the travel and transportation for clients/others. (1000007162) (Jan 2019 Item I-1 was submitted with total project of	\$0 (\$64,446) \$64,446 \$0 <b>Ope</b> \$0 (\$67,000) \$67,000	Total Federal State Local Total Total Federal State Local		
Division 4	20-RO-043 City of Rocky Mount/ Tar River Transit will use state rural operating funding to provide transportation services for Seniors and the Disabled. (Went to the Jan 2019 Board as Federal funds, should be State funds)  20-RO-031 Yadkin Valley Economic will use state rural operating funding to provide transportation services for Seniors, Veterans, and the Disabled. (App: 1000007106) (Went to the Jan 2019 Board as Federal funds, should be State funds)  20-RO-005 Albemarle Regional Health Services (ARHS) will use rural-state operating funds for the travel and transportation for clients/others. (1000007162) (Jan 2019 Item I-1 was submitted with total project of \$80,000 - it should be \$172,380. This amendment is to increase the total	\$0 (\$64,446) \$64,446 \$0 <b>Ope</b> \$0 (\$67,000) \$67,000 <b>Ope</b>	Total Federal State Local Total Federal State Local Federal State Local State Local Total Total Total Total Total Total Total		
9, 11	20-RO-043 City of Rocky Mount/ Tar River Transit will use state rural operating funding to provide transportation services for Seniors and the Disabled. (Went to the Jan 2019 Board as Federal funds, should be State funds)  20-RO-031 Yadkin Valley Economic will use state rural operating funding to provide transportation services for Seniors, Veterans, and the Disabled. (App: 1000007106) (Went to the Jan 2019 Board as Federal funds, should be State funds)  20-RO-005 Albemarle Regional Health Services (ARHS) will use rural-state operating funds for the travel and transportation for clients/others. (1000007162) (Jan 2019 Item I-1 was submitted with total project of	\$0 (\$64,446) \$64,446 \$0 <b>Ope</b> \$0 (\$67,000) \$67,000 \$0 <b>Ope</b>	Total Federal State Local Total Federal State Local Federal State Local State Local Total Total Total Total Total Total Total		

NCDOT Board of Transportation Agenda Public Transportation Program February 2019 STIP Amendment

#### Additions to the Transit 2018-2027 STIP

STIP#	TRANSIT PARTNER	DESCRIPTION	МАТСН	FUND	FY18 (000)	FY19 (000)	FY20 (000)	FY21 (000)	FY22 (000)	FY23 (000)	FY24 (000)	FY25 (000)	FY26 (000)	FY27 (000)
TO- 5137A	Charlotte Area Transit System	Blue Line Operation	CMAQ	CMAQ		10031								
			Local	L		2508								
TA- 6696	City of Durham	Purchase Electric Buses	CMAQ	5307		800								
			Local	L		200								
TO- 5024	CARTS	Operating Assistance	5307	FUZ	240	240	250	250	250					
			Local	L	240	240	250	250	250					
TG- 5257	CARTS	ADA/ paratransit	5307	FUZ	79	79	30	30	30					
			Local	L	20	20	8	8	8					
TG- 5256	CARTS	Preventive Maintenance	5307	FUZ	38	38	40	40	40					
			Local	L	10	10	10	10	10					
TP- 5122	CARTS	Short Range Planning	5307	FUZ	8	8	8	8	8					
			Local	L	2	2	2	2	2					
TT- 5206	CARTS	Lease of Tablets	5307	FUZ	10	10	10	10	10					
			Local	L	2	2	2	2	2					
TA- 6716	Western Piedmont Regional Transit Authority	Two Replacement Vehicles	STBGDA				360	360						
			Local	L			90	90						

NCDOT Board of Transportation Agenda Public Transportation Program February 2019 STIP Amendment

#### **Administrative Modifications**

STIP#	TRANSIT PARTNER	DESCRIPTION	МАТСН	FUND	FY18 (000)	FY19 (000)	FY20 (000)	FY21 (000)	FY22 (000)	FY23 (000)	FY24 (000)	FY25 (000)	FY26 (000)	FY27 (000)
TD- 4721	Cape Fear Public Transportation Authority	WMMTC Construction	5307	STBG DA	1700									
			Local	L	425									

Item I-1A, (9) Projects, Total Federal and State funds: \$15,015,000

#### **Rail Program**

### Town/County Division

#### **Project Description**

Estimated Cost

There will be no items presented for approval at the Board of Transportation meeting.

ITEM I - 2 SUMMARY - NO PROJECTS

### Division of Bicycle and Pedestrian Transportation Planning Grant Program Proposed Awards

Town/County Division	Project Description	Estimated Cost
Elizabeth City Pasquotank County Division 1	Elizabeth City Pedestrian Plan Population 18,683 NCDOT Share - \$48,000 Local Share - \$12,000	\$60,000 Total \$17,712 Federal \$30,288 State \$12,000 Local
Kinston Lenoir County Division 2	City of Kinston Pedestrian Plan Population 20,509 NCDOT Share - \$48,000 Local Share - \$12,000	\$60,000 Total \$17,712 Federal \$30,288 State \$12,000 Local
Boiling Spring Lakes Brunswick County Division 3	City of Boiling Spring Lakes Pedestrian Plan Population 6,519 NCDOT Share - \$45,000 Local Share - \$5,000	\$50,000 Total \$16,605 Federal \$28,395 State \$5,000 Local
Enfield Halifax County Division 4	<b>Town of Enfield</b> Project Acceleration Plan Population 2,532 NCDOT Share - \$31,500 Local Share - \$3,500	\$35,000 Total \$11,624 Federal \$19,876 State \$3,500 Local
Lillington Harnett County Division 6	<b>Town of Lillington</b> Bicycle and Pedestrian Plan Population 3,582 NCDOT Share - \$45,000 Local Share - \$5,000	\$50,000 Total \$16,605 Federal \$28,395 State \$5,000 Local
Gibsonville Alamance County Division 7	Town of Gibsonville Bicycle Plan Population 7,029 NCDOT Share - \$45,000 Local Share - \$5,000	\$50,000 Total \$16,605 Federal \$28,395 State \$5,000 Local
Davie County Division 9	Davie County Pedestrian Plan Population 42,211 NCDOT Share - \$49,000 Local Share - \$21,000	\$70,000 Total \$18,081 Federal \$30,919 State \$21,000 Local
Huntersville Mecklenburg County Division 10	Town of Huntersville Bicycle Plan Population 60,000 NCDOT Share - \$60,000 Local Share - \$40,000	\$100,000 Total \$22,140 Federal \$37,860 State \$40,000 Local
Mount Pleasant Cabarrus County	<b>Mount Pleasant</b> Project Acceleration Plan Population 1,911	\$35,000 Total \$11,624 Federal

### Division of Bicycle and Pedestrian Transportation Planning Grant Program Proposed Awards

Division 10	NCDOT Share - \$31,500 Local Share - \$3,500	\$19,876 \$3,500	
Dallas Gaston County Division 12	Town of Dallas Bicycle/Pedestrian Plan Population 4,850 NCDOT Share - \$45,000 Local Share - \$5,000	\$50,000 \$16,605 \$28,395 \$5,000	Federal State
Fletcher Henderson County Division 14	Town of Fletcher Bicycle/Pedestrian Plan Population 8,233 NCDOT Share - \$45,000 Local Share - \$5,000	\$50,000 \$16,605 \$28,395 \$5,000	Federal State
Davie County Division 14	Jackson County Pedestrian Plan Population 42,973 NCDOT Share - \$49,000 Local Share - \$21,000	\$70,000 \$18,081 \$30,919 \$21,000	Federal State

ITEM I-3 SUMMARY – 12 PROJECTS – (TOTAL FEDERAL, STATE AND LOCAL) \$680,000

#### **Aviation Program**

Division	
Airport	
County	

#### **Project Description**

### FINANCIAL AND AUDIT SYSTEMS PROCESS IMPROVEMENT AND IMPLEMENTATION

Division 2 Kinston Regional Jetport Lenoir County This project is to position the North Carolina Global TransPark (NCGTP) for expansion of operations and increased business engagement through enhancements in financial reporting and functional capabilities. The goal is to support completion of current financial requirements for reporting and auditing, to evaluate existing systems, recommend and implement process improvement of financial systems to meet reporting requirements for expanded operational and business needs at NCGTP.

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Onslow Co. Div. 3 U-5716 STATEWIDE	WBS 50116.2.1 NC 24 at US 258 (Richlands Highway) intersection. Initial funds are requested for full right of way and utilities. This is a Cash Flow project with \$1,000,000.00 in SFY 19 and \$8,500,000.00 in SFY 20 and SFY 21	\$18,000,000.00
Johnston/ Wake Cos. Divs. 4/5 R-2828 STATEWIDE	WBS 35516.2.TA1 Southern Wake Freeway (Future NC 540) from US 401 to I-40. \$31,740,000.00 has previously been approved for full right of way and utilities. Funds need to be decreased (\$21,740,000.00). WBS will remain open.	-\$21,740,000.00
Johnston/ Wake Cos. Divs. 4/5 R-2828 STATEWIDE	WBS 35516.3.TA0 Southern Wake Freeway (Future NC 540) from US 401 to I-40. Initial funds are requested for early activities pursuant to the May 3, 2018 Board of Transportation Resolution for Complete 540 advance funding.	\$25,000,000.00
Wake Co. Div. 5 R-2721A STATEWIDE	WBS 37673.2.TA1 NC 540 from NC 55 Bypass to east of SR 1152 (Holly Springs Road). \$21,370,000.00 has previously been approved for full right of way and utilities. Funds need to be decreased (\$1,370,000.00). WBS will remain open.	-\$1,370,000.00
Wake Co. Div. 5 R-2721A STATEWIDE	WBS 37673.3.TA2 NC 540 from NC 55 Bypass to east of SR 1152 (Holly Springs Road). Initial funds are requested for early activities pursuant to the May 3, 2018 Board of Transportation Resolution for Complete 540 advance funding.	\$5,000,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Wake Co. Div. 5 R-2721B STATEWIDE	WBS 37673.3.TA3  NC 540 from east of SR 1152 (Holly Springs Road) to east of US 401. Initial funds are requested for early activities pursuant to the May 3, 2018 Board of Transportation Resolution for Complete 540 advance funding.	\$10,000,000.00
Wake Co. Div. 5 R-2721B STATEWIDE	WBS 37673.2.TA2 NC 540 from east of SR 1152 (Holly Springs Road) to east of US 401. \$40,420,000.00 has previously been approved for full right of way and utilities. Funds need to be decreased (\$10,420,000.00). WBS will remain open.	-\$10,420,000.00
Wake Co. Div. 5 TD-5264B DIVISION	WBS 54009.1.1 Cary transit/C-Tran. Construct bus maintenance facility at Towerview Court in Cary. \$88,000.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$88,000.00). WBS will be closed.	-\$88,000.00
Wake Co. Div. 5 U-5518A STATEWIDE	WBS 43612.1.2 US 70 (Glenwood Avenue) from west of SR 3067 (T. W. Alexander Drive) to I-540. \$200,000.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$198,066.95). WBS will be closed.	-\$198,066.95
Wake Co. Div. 5 U-5518B REGIONAL/ STATEWIDE	WBS 43612.2.3 US 70 (Glenwood Avenue) at SR 3067 (T.W. Alexander Drive). \$3,665,878.42 has previously been approved for appraisal and advanced acquisition of specific parcels. Additional funds are requested.	\$38,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Wake Co. Div. 5 U-5518B STATEWIDE	WBS 43612.1.3 US 70 (Glenwood Avenue) at SR 3067 (T.W. Alexander). \$10,000.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$10,000.000). WBS will be closed.	-\$10,000.00
Wake Co. Div. 5 U-5518C STATEWIDE	WBS 43612.1.4 US 70 (Glenwood Avenue) at SR 3100 - SR 3109 (Brier Creek Parkway) in Raleigh. \$10,000.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$10,000.00). WBS will be closed.	-\$10,000.00
Cumberland Co. Div. 6 W-5206AM(L) STATEWIDE	WBS 45336.3.42 NC 24/NC 87 from Barrington cross street to east of Martin Luther King westbound ramps; NC 24/ NC 210 (Rowan Street) between Ray Avenue and Ramsey Street. \$74,767.00 has previously been approved for landscaping. Additional funds are requested.	\$104,315.00
Cumberland Co. Div. 6 W-5601AG(L) REGIONAL	WBS 50138.3.250 NC 53/NC 210 (Cedar Creek Road) from west of I-95 to east of I-95. \$38,485.00 has previously been approved for landscaping. Additional funds are requested.	\$72,200.00
Guilford Co. Div. 7 U-5896 DIVISION	WBS 44674.2.1 US 29 / US 70 / Business 85 at SR 1009 (South Main Street) in High Point. \$577,875.00 has previously been approved for advanced acquisition of a specific parcel. Initial funds are requested for full right of way and utilities. This is a <b>BUILD NC BOND</b> project with a principal amount of \$11,000,000.00. Bond repayment requires \$944,000.00 of State Highway Trust Funds in SFY 19 through SFY 33. This project also has \$4,881,000.00 in additional State Highway Trust Funds in SFY 19.	\$19,041,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Orange Co. Div. 7 U-5854 DIVISION	WBS 46382.3.1 SR 1008 (Mt. Carmel Church Road) at SR 1913 (Bennett Road) in Chapel Hill. Construct roundabout. \$1,200,000.00 has previously been approved for construction. Additional funds are requested.	\$650,000.00
Rockingham Co. Div. 7 R-5704 REGIONAL	WBS 46376.3.1 NC 87 at SR 1998 (Wentworth Street) / SR 1001 (Sandy Cross Road). \$1,700,000.00 has previously been approved for construction. Additional funds are requested.	\$270,000.00
Montgomery Co. Div. 8 R-2527 REGIONAL	WBS 35572.2.1 NC 24 - 27 from NC 73 to the Troy Bypass. Initial funds are requested for full right of way. This is a <b>BUILD NC BOND</b> project with a principal amount of \$8,000,000.00. Bond repayment requires \$686,000.00 of State Highway Trust Funds in SFY 19 through SFY 33. This project also has \$1,437,000.00 in additional State Highway Trust Funds in SFY 19.	\$11,727,000.00
Forsyth Co. Div. 9 R-2247D STATEWIDE/ REGIONAL	WBS 34409.2.10 Winston-Salem Northern Beltway (Western Section), north of SR 1348 (Robinhood Road - Meadowlark Drive) to NC 67. \$7,943,277.00 has previously been approved for appraisal and acquisition of specific parcels. Funds are requested for advanced acquisition of Specific Parcel 900 (Property of Heirs of V. Gray Martin, Jr.) for \$209,000.00. Additional funds are requested using Statewide tier funding.	\$209,000.00
Forsyth Co. Div. 9 U-5899 DIVISION	WBS 44689.2.1  New route from Forum Parkway Connector from SR 3955 (Forum Parkway) to NC 66 (University Parkway) in Rural Hall.  Funds are requested for advanced acquisition of Specific Parcel 900 (Property of Williams Printing Co.) for \$1,500,000.00.	\$1,500,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Rowan Co. Div. 9 P-5726 REGIONAL	WBS 47604.2.1 Norfolk Southern Main track. Construct track improvements, second platform, pedestrian underpass, sitework retaining wall and signaling equipment. Initial funds are requested for full right of way and utilities.	\$1,638,000.00
Mecklenburg Co. Div. 10 I-5904 STATEWIDE	WBS 45887.1.1 I-485 from Milemarker 43 to Milemarker 49. \$10,000.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$650,000.00
Mecklenburg Co. Div. 10 U-5767 REGIONAL	WBS 50180.2.1 US 21 (Statesville Road) from Northcross Center Court to SR 2147 (Westmoreland Road). Initial funds are requested for full right of way.	\$2,200,000.00
Mecklenburg Co. Div. 10 U-6103 STATEWIDE	WBS 48136.1.1 US 74 (Independence Boulevard) from I-277 to NC 27 (Albemarle Road). \$10,000.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$1,000,000.00
Stanly Co. Div. 10 R-2530B REGIONAL	WBS 34446.3.4 NC 24 - 27 from Bird Road in Albemarle to west of the Pee Dee River. Initial funds are requested for construction. This is a <b>BUILD NC BOND</b> project with a principal amount of \$30,000,000.00. Bond repayment requires \$2,574,000.00 of State Highway Trust Funds in SFY 19 through SFY 33. This project also has additional cash flowed State Highway Trust Funds of \$1,936,000.00 in SFY 19 and \$12,258,000.00 in SFY 20 through SFY 22.	\$77,320,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Union Co. Div. 10 U-5703B STATEWIDE	WBS 50129.1.3 US 74 (Roosevelt Boulevard), realign James Hamilton Road to intersect with SR 1514 (Rocky River Road) at Myers Road. \$10,000.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$9,000.00). Funds are not needed at this time. WBS will remain open.	-\$9,000.00
Avery Co. Div. 11 R-5911 DIVISION	WBS 48466.1.1 US 19E at NC 194 intersection. Initial funds are requested for preliminary engineering.	\$10,000.00
Caldwell Co. Div. 11 U-6157 DIVISION	WBS 48471.1.1 SR 1130 (Cajah Mountain Road) from SR 1001 (Connelly Springs Road) to US 321A. Initial funds are requested for preliminary engineering.	\$10,000.00
Caldwell Co. Div. 11 U-6161 DIVISION	WBS 48472.1.1 US 321 at SR 1002 (Dudley Shoals Road). Initial funds are requested for preliminary engineering.	\$10,000.00
Surry Co. Div. 11 R-5905 DIVISION	WBS 48463.1.1 NC 89 (West Pine Street) at SR 1387 (Toast Road) to SR 1396 (Pine Ridge Road). Initial funds are requested for preliminary engineering.	\$10,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Surry Co. Div. 11 R-5910 DIVISION	WBS 48465.1.1 US 21 Business (North Bridge Street) at NC 268 (CC Camp Road) intersection. Initial funds are requested for preliminary engineering.	\$10,000.00
Watauga Co. Div. 11 U-5715 STATEWIDE	WBS 50131.3.1 US 321/421, NC 194 (King Street) at College Street intersection. Initial funds are requested for construction.	\$600,000.00
Yadkin Co. Div. 11 R-5909 DIVISION	WBS 48464.1.1 SR 1314 (East Main Street) at US 601 to SR 1765 (Unifi Industrial Road) in Yadkinville. Initial funds are requested for preliminary engineering.	\$10,000.00
Yadkin Co. Div. 11 R-5912 DIVISION	WBS 48467.1.1 SR 1605 (Old US 421) at SR 1600 (Falcon Road) intersection. Initial funds are requested for preliminary engineering.	\$10,000.00
Yadkin Co. Div. 11 R-5913 DIVISION	WBS 48468.1.1 NC 67 (Elm Street) at NC 67 (North Bridge Street) to US 21 Business (West Main Street) in Jonesville. Initial funds are requested for preliminary engineering.	\$10,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Madison Co. Div. 13 I-5831 STATEWIDE	WBS 53037.1.1 I-26 from Milemarker 4 to Milemarker 9. \$10,000.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$9,217.02). WBS will be closed. Project is deleted.	-\$9,217.02
Cherokee Co. Div. 14 R-5908 DIVISION	WBS 48469.1.1 US 19 / US 74 / US 129 from US 64 to SR 1689 (Casino Parkway). Initial funds are requested for preliminary engineering.	\$10,000.00
Clay Co. Div. 14 R-5742 DIVISION	WBS 46325.3.1  NC 175 from Georgia State Line to US 64, upgrade roadway. Initial funds are requested for construction based on the estimate from the 12-month Tentative Letting List published January 8, 2018. This is a <b>BUILD NC BOND</b> project with a principal amount of \$6,000,000.00. Bond repayment requires \$515,000.00 of State Highway Trust Funds in SFY 19 through SFY 33. This project also has \$15,300,000.00 which is cash flow with \$764,000.00 in SFY 19 and \$7,268,000.00 in SFY 20 and SFY 21.	\$23,025,000.00
Haywood Co. Div. 14 R-5921 DIVISION	WBS 48470.1.1 US 276 (Jonathan Creek) from US 19 to I-40. Initial funds are requested for preliminary engineering.	\$10,000.00
Henderson Co. Div. 14 I-4400BB STATEWIDE	WBS 34232.2.10 I-26 from US 64 (Exit 49) to US 25 Business (Exit 44). Initial funds are needed for full right of way and utilities.	\$2,000,000.00

Town/ County Division PROJ. CATEGORY	Project Descripti		Estimated Cost
Statewide M-0219 STATEWIDE	WBS 35511 Statewide - Aerial Photography for forecasted or for which there is an has previously been approved for Additional funds are requested. The been identified as a Trust Fund Construction project.	urgent need. \$4,057,926.00 or preliminary engineering. nis project has previously	\$200,000.00
Statewide F-5703B DIVISION	WBS 47256.3.2 Two support/anchor tugs, one support/anchor tugs, one supportion of the support of	construction based on the	\$4,200,000.00
STATEWIDE S	STRATEGIC TRANSPORTATION S	18 PROJECTS	\$28,788,031.03
REGIONAL ST	RATEGIC TRANSPORTATION S	6 PROJECTS	\$93,227,200.00
DIVISION STR	ATEGIC TRANSPORTATION S	16 PROJECTS	\$48,428,000.00
-	REGIONAL STRATEGIC ATION INVESTMENTS	2 PROJECTS	\$247,000.00
STRATEGIC T	RANSPORTATION S	42 PROJECTS	\$170,690,231.03

#### NCDOT February 2019 Board of Transportation Agenda Approval of Funds for Specific Spot Safety Improvement Projects and for Specific Spot Mobility Projects

According to Executive Order No. 2 and G.S. 143B-350(g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve Funds for Specific Spot Safety and Spot Mobility Improvement Projects

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Tarboro/ Edgecombe Co. Div. 4 SM-5704C	WBS 48479.3.1 NC 111 (Wilson Street) at Edgecombe County Early College High School at Edgecombe Community College. Initial Spot Mobility funds are needed for construction of improved Loop Road access to Edgecombe County Early College High School. File 04-18-55249C	\$150,000.00
Divisionwide Div. 8 SM-5708B	WBS 48477.3.1 Division 8 School Reimbursement. Initial Spot Mobility funds are needed to provide reimbursements for road improvements adjacent to schools per G.S. 136-18 (29a). File 08-19-001C	\$530,000.00
Charlotte/ Mecklenburg Co. Div. 10 SS-4910DF	WBS 47831.3.1 I- 485 ramp to I-77 in Charlotte. \$31,500.00 in Spot Safety construction funds has previously been approved for guardrail installation. Additional funds are needed due to an increase in construction costs. File 10-17-280-1	\$3,200.00

### Division 1

### Safety

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Camden Co. W-5701D STATEWIDE	44847.1.4, HSIP-0017(177) US 17 at SR 1251 (Morgans Corner Road). Funds are needed for preliminary engineering.	\$120,000.00 Cost \$108,000.00 Fed. \$12,000.00 State
Chowan Co. W-5701E REGIONAL	44847.1.5, HSIP-0032(010) NC 32 / NC 37 (Haughton Road) at NC 32 (Poplar Neck Road) and SR 1108 (Indian Trail Road). Funds are needed for preliminary engineering.	\$92,000.00 Cost \$82,800.00 Fed. \$9,200.00 State

### Division 2

## Safety

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Pitt Co.	44848.2.13, HSIP-1711(006)	\$198,000.00 Cost
W-5702M	SR 1711 (Worthington Road) at SR 1709 (Corey Road). Funds	\$178,200.00 Fed.
DIVISION	are needed for full right of way and utilities.	\$19,800.00 State

#### **Division 3**

#### Interstate

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Sampson Co. I-5780 STATEWIDE	53021.3.1, NHFP-0040(072) I-40 in Sampson County from the Johnston County Line to the Duplin County Line. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published December 13, 2018.	\$14,910,000.00 Cost \$11,928,000.00 Fed. \$2,982,000.00 State
	Bridge	
Duplin Co. B-5641 DIVISION	45596.2.1, BRZ-1946(002) Replace Bridge #201 over Island Creek on SR 1946. Funds are needed for full right of way and utilities.	\$40,000.00 Cost \$32,000.00 Fed. \$8,000.00 State
Sampson Co. B-5631 DIVISION	45586.2.1, BRZ-1620(004) Replace Bridge #169 over Big Juniper Run on SR 1620. Funds are needed for full right of way and utilities.	\$90,000.00 Cost \$72,000.00 Fed. \$18,000.00 State
Sampson Co. B-5651 DIVISION	45606.2.1, BRZ-1706(005) Replace Bridge #214 over Kill Creek on SR 1706. Funds are needed for full right of way and utilities.	\$15,000.00 Cost \$12,000.00 Fed. \$3,000.00 State

#### **Division 4**

#### Interstate

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Johnston Co. I-5972 REGIONAL	44989.2.1, NHP-0095(045) I-95 at US 70 Business. Funds are needed for full right of way and utilities.	\$3,300,000.00 Cost \$2,640,000.00 Fed. \$660,000.00 State
Johnston Co. I-6043 STATEWIDE	47992.3.1, NHPIM-0095(062) I-95 from the Harnett County Line to SR 1927 (Pine Level Selma Road). Funds are needed for construction to upgrade guardrails and improve median drainage.	\$3,000,000.00 Cost \$2,400,000.00 Fed. \$600,000.00 State
	Enhancement	
Nash Co. ER-5600DE DIVISION	46305.3.62, STP-0274(010) US 264 in Nash County. Funds are needed for Landscaping.	\$486,000.00 Cost \$388,800.00 Fed. \$97,200.00 State
	Bridge	
Nash Co. B-5980 STATEWIDE	47617.2.1, NHP-1522(005) Replace Bridge #203 over I-95 on SR 1522. Funds are needed for full right of way and utilities.	\$2,000,000.00 Cost \$1,600,000.00 Fed. \$400,000.00 State
	Safety	
Edgecombe Co. W-5601DN REGIONAL	50138.3.119, HSIP-0111(022) NC 111 / NC 122 between 0.18 mile south of SR 1006 (Bullock School Road / McKendree Church Road) and 0.32 mile north of SR 1006 (Bullock School Road / McKendree Church Road). Funds are needed for construction to realign intersection.	\$775,000.00 Cost \$697,500.00 Fed. \$77,500.00 State
Johnston Co. W-5704T STATEWIDE	44850.3.20, HSIP-0040(087) I-40 between the Wake County Line and Milemarker 318. Funds are needed for construction to upgrade guardrail end units.	\$180,000.00 Cost \$162,000.00 Fed. \$18,000.00 State

## **Division 4 (Continued)**

### Safety

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Johnston Co. W-5704U STATEWIDE	44850.3.21, HSIP-0040(088) I-40 between Milemarker 318 and Milemarker 328. Funds are needed for construction to upgrade guardrail end units.	\$230,000.00 Cost \$207,000.00 Fed. \$23,000.00 State
Johnston Co. W-5704V STATEWIDE	44850.3.22, HSIP-0040(089) I-40 between Milemarker 328 and the Sampson County Line. Funds are needed for construction to upgrade guardrail end units.	\$240,000.00 Cost \$216,000.00 Fed. \$24,000.00 State
Nash Co. W-5704Q STATEWIDE	44850.3.17, HSIP-0095(064) I-95 between the Wilson County Line and just north of Milemarker 145. Funds are needed for construction to upgrade guardrail end units.	\$249,000.00 Cost \$224,100.00 Fed. \$24,900.00 State
Nash Co. W-5704R STATEWIDE	44850.3.18, HSIP-0095(065) I-95 between the Halifax County Line and just north of Milemarker 145, and US 64 between the Franklin County Line and just west of NC 581. Funds are needed for construction to upgrade guardrail end units.	\$249,000.00 Cost \$224,100.00 Fed. \$24,900.00 State
Wilson Co. W-5704P STATEWIDE	44850.3.16, HSIP-0095(063) I-95 between the Johnston County Line and the Nash County Line, and I-795 between the Wayne County Line and I-95. Funds are needed for construction to upgrade guardrail end units.	\$249,000.00 Cost \$224,100.00 Fed. \$24,900.00 State
	Rural	
Halifax Co. R-5784DC DIVISION	44914.3.11, TAP-0430(009) ADA Ramps (Americans with Disabilities Act) for areas with a population > 5,000. Funds are needed for construction to install concrete curb ramps and retrofit existing ramps to current standards.	\$300,000.00 Cost \$240,000.00 Fed. \$60,000.00 State

#### **Division 5**

#### Interstate

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Wake Co. I-5311(L) STATEWIDE	46265.3.2, NHP-0040(091) I-40 from Exit 301 to north of US 64-264 (Knightdale Bypass) (combined with: I-5338: I-40 / US 64 from west of SR 1319 (Jones Franklin Road) to east of I-440 / US 64 at Exit 301). Funds are needed for Landscaping.	\$1,628,370.00 Cost \$1,302,696.00 Fed. \$325,674.00 State
	Urban	
Wake Co. U-5515 DIVISION	55056.3.1, STPDA-0527(014) SR 1930 (Stadium Drive) from US 1 (Capital Boulevard) to SR 1954 (North Wingate Street) in Wake Forest. \$2,848,000.00 has previously been approved for construction. Additional funds are needed as requested for complete street improvements.	\$6,077,500.00 Cost \$3,038,750.00 Fed. \$3,038,750.00 Local
	Safety	
Wake Co. W-5522(L) DIVISION	50143.3.2, HSIP-1656(006) SR 1656 (Trinity Road) at SR 1658 (Youth Center Drive). Funds are needed for Landscaping.	\$57,770.00 Cost \$51,993.00 Fed. \$5,777.00 State
Wake Co. W-5601EF DIVISION	50138.3.136, HSIP-1664(009) SR 1664 (Duraleigh Road) at Charles B. Root Wynd in Raleigh. Funds are needed for construction to widen roadway.	\$100,000.00 Cost \$90,000.00 Fed. \$10,000.00 State

## **Division 5 (Continued)**

#### Rural

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Divisionwide R-5785C DIVISION	44915.3.4, TAP-0505(051) ADA Ramps (Americans with Disabilities Act) at various locations in Highway Division 5. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published December 13, 2018.	\$375,000.00 Cost \$300,000.00 Fed. \$75,000.00 State
Divisionwide R-5785D DIVISION	44915.3.5, TAP-0505(052) ADA Ramps (Americans with Disabilities Act) at various locations in Highway Division 5. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published December 13, 2018.	\$733,245.00 Cost \$586,596.00 Fed. \$146,649.00 State

#### **Division 6**

#### **Enhancement**

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Cumberland Co. U-4444AB(L) STATEWIDE	36492.3.FS5, STP-0210(033) NC 210 (Murchison Road) from north of SR 1613 (Honeycutt Road) to north of NC 24 / NC 87 / NC 210 in Spring Lake. \$441,723.00 has previously been approved for Landscaping. Additional funds are needed as requested.	\$41,941.00 Cost \$33,552.00 Fed. \$8,389.00 State	
	Safety		
Bladen Co. W-5706Q REGIONAL	44852.3.17, HSIP-0087(045) NC 87 from where the roadway widens to four lanes (just east of SR 1704) northwest to NC 131. Funds are needed for construction to install rumble stripes and thermoplastic pavement markings.	\$711,000.00 Cost \$639,900.00 Fed. \$71,100.00 State	
Bicycle and Pedestrian			
Cumberland Co. U-5528FD DIVISION	50078.1.6, TAP-0620(053)  Fayetteville Connector Trail - Construct multi-use path off Eastern Boulevard connecting the Linear Park Trail with the Cape Fear River Trail. Funds are needed for preliminary engineering.	\$12,500.00 Cost \$10,000.00 Fed. \$2,500.00 Local	

#### **Division 7**

#### Urban

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Orange Co. U-5549 DIVISION	50153.3.F1, STPDA-0711(016) Hillsborough Downtown Access Improvements. \$125,000.00 has previously been approved for construction. Additional funds are needed as requested for curb relocations, intersection improvements, and the removal of on-street parking.	\$289,675.00 Cost \$231,740.00 Fed. \$57,935.00 Local
	Bridge	
Guilford Co. B-4960 DIVISION	40153.1.1, BRZ-3058(002) Replace Bridge #214 over Little Alamance Creek on SR 3058. \$139,158.72 has previously been approved for preliminary engineering. Additional funds are needed as requested.	\$525,000.00 Cost \$420,000.00 Fed. \$105,000.00 State
	Safety	
Divisionwide W-5707L DIVISION	44853.1.12, HSIP-0708(111) Various secondary routes in Highway Division 7. Funds are needed for preliminary engineering.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
	Bicycle and Pedestrian	
Guilford Co. EB-5878 DIVISION	47273.1.1, TAP-1007(037) West Meadowview Road from SR 1007 (Randleman Road) to South Elm-Eugene Street in Greensboro. Funds are needed for preliminary engineering.	\$17,500.00 Cost \$14,000.00 Fed. \$3,500.00 Local

### **Division 9**

## Safety

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Stokes/ Davie Co. W-5709I DIVISION	44855.1.9, HSIP-0918(117) Various secondary routes in Stokes and Davie Counties. Funds are needed for preliminary engineering.	\$1,000.00 \$900.00 \$100.00	Fed.

### **Division 10**

#### Urban

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Mecklenburg Co. U-5908 EXEMPT	46453.2.1, STP-0115(009) Main street from NC 115 (Old Statesville Road) / SR 2004 (Mount Holly Huntersville Road) to south of Ramah Church Road in Huntersville. \$1,000,000.00 has previously been approved for right of way and utilities. Additional funds are needed as requested.	\$1,750,000.00 Cost \$2,000,000.00 Fed. -\$250,000.00 Local
Union Co. U-6091 DIVISION	47885.2.1, STBGDA-1003(167) SR 1344 (Matthews Weddington Road) at SR 1362 (Chestnut Lane) near Stallings. Funds are needed for full right of way and utilities.	\$75,000.00 Cost \$60,000.00 Fed. \$15,000.00 State
	Safety	
Union Co. W-5710H REGIONAL	44856.3.8, HSIP-0218(015) NC 218 at SR 1525 (Mill Grove Road) near Fairview. Funds are needed for construction to install roundabout.	\$850,000.00 Cost \$765,000.00 Fed. \$85,000.00 State
Union Co. W-5710Q REGIONAL	44856.2.17, HSIP-0205(004) NC 205 at NC 218 in Union County. Funds are needed for full right of way and utilities.	\$75,000.00 Cost \$67,500.00 Fed. \$7,500.00 State
Union Co. W-5710Y DIVISION	44856.2.25, HSIP-1315(021) SR 1315 (New Town Road) and SR 1008 (Waxhaw Indian Trail) in Wesley Chapel. Funds are needed for full right of way and utilities.	\$100,000.00 Cost \$90,000.00 Fed. \$10,000.00 State

## **Division 10 (Continued)**

### **Bicycle and Pedestrian**

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Mecklenburg Co. EB-5829 DIVISION	45969.1.1, STBGDA-3448(001) Four Mile Creek Greenway Crossing - Construct a greenway crossing under SR 3448 (South Trade Street) in Matthews. Funds are needed for preliminary engineering.	\$150,000.00 Cost \$113,100.00 Fed. \$36,900.00 Local
Mecklenburg Co. EB-5832 DIVISION	47248.2.1, TAP-2833(004) SR 2472 (West Mallard Creek Church Road) from SR 2467 (Mallard Creek Road) to approximately 600 feet past Claude Freeman Drive in Charlotte. Funds are needed for full right of way and utilities.	\$450,000.00 Cost \$360,000.00 Fed. \$90,000.00 Local
Mecklenburg Co. EB-5929 DIVISION	47694.1.1, STBGDA-1003(161) Belk Greenway Connector Phase One - Construct greenway from East Stonewall Street at South Davidson Street to South Kings Drive in Charlotte. Funds are needed for preliminary engineering.	\$184,350.00 Cost \$129,045.00 Fed. \$55,305.00 Local

#### **Division 12**

### **Congestion Mitigation**

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Gaston Co. C-5606D EXEMPT	43728.1.5, CMAQ-1210(008) Gaston College Sidewalk Project - Construct sidewalks along US 321B and NC 275 / NC 279 near Gaston College. Funds are needed for preliminary engineering.	\$86,903.00 Cost \$69,522.00 Fed. \$17,381.00 Local
	Bicycle and Pedestrian	
Catawba Co. EB-5808 DIVISION	46463.1.1, STBGDA-1229(035) Hickory Pedestrian Signal Project - Upgrade current pedestrian signals and install new pedestrian signals at various locations in Hickory. Funds are needed for preliminary engineering.	\$90,000.00 Cost \$72,000.00 Fed. \$18,000.00 Local

#### **Division 14**

#### Interstate

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Haywood Co. I-5922 STATEWIDE	45930.3.1, STBGIM-0040(090) I-40 from the Tennessee State Line to Milemarker 7. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published December 13, 2018.	\$7,000,000.00 Cost \$5,600,000.00 Fed. \$1,400,000.00 State
Haywood Co. I-5923 STATEWIDE	45932.3.1, NHPIM-0040(085) I-40 from Milemarker 7 to Milemarker 15. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published December 13, 2018.	\$7,800,000.00 Cost \$6,240,000.00 Fed. \$1,560,000.00 State
	Appalachian	
Clay Co. A-0011C DIVISION	32574.1.FD7, APD-0069(007) NC 69 / US 64 from the Georgia State Line to US 64 (Hayesville Bypass). \$750,625.00 has previously been approved for preliminary engineering. Additional funds are needed as requested.	\$2,300,000.00 Cost \$2,300,000.00 Fed.
	Bridge	
Henderson Co. B-6021 DIVISION	48216.3.1, BRZ-1840(001) Replace Bridge #180 over North Pacolet River on SR 1840. Funds are needed for construction to replace bridge.	\$600,000.00 Cost \$480,000.00 Fed. \$120,000.00 State
Henderson Co. B-6022 DIVISION	48217.3.1, BRZ-1605(009) Replace Bridge #215 over Toms Fork Creek on SR 1605. Funds are needed for construction to replace bridge.	\$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 State
Henderson Co. B-6023 DIVISION	48218.3.1, BRZ-1126(009) Replace Bridge #192 over Mud Creek on SR 1126. Funds are needed for construction to replace bridge.	\$650,000.00 Cost \$520,000.00 Fed. \$130,000.00 State

## **Division 14 (Continued)**

## Bridge

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Polk Co. B-6020 DIVISION	48215.3.1, BRZ-1138(023) Replace Bridge #144 over Panther Creek on SR 1138. Funds are needed for construction to replace bridge.	\$600,000.00 Cost \$480,000.00 Fed. \$120,000.00 State
Transylvania Co. B-6024 DIVISION	48219.3.1, BRZ-1361(011) Replace Bridge #162 over Silver Creek on SR 1361. Funds are needed for construction to replace bridge.	\$400,000.00 Cost \$320,000.00 Fed. \$80,000.00 State
	Safety	
Divisionwide W-5714L REGIONAL	44862.1.12, HSIP-1420(013) Various routes in Highway Division 14. Funds are needed for preliminary engineering.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
Henderson Co. W-5714J DIVISION	44862.1.10, HSIP-1358(005) SR 1358 (Fanning Bridge Road) at SR 1359 (Rutledge Road) in Fletcher. Funds are needed for preliminary engineering.	\$3,000.00 Cost \$2,700.00 Fed. \$300.00 State
Jackson Co. W-5714I STATEWIDE	44862.1.9, HSIP-0023(037) US 23 / US 74 near SR 1538 (Wilson Drive) in Balsam. Funds are needed for preliminary engineering.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State
Macon Co. W-5714K REGIONAL	44862.1.11, HSIP-0106(005)  NC 106 from the Georgia State Line to SR 1618 (Glen Falls Road) near Highlands. Funds are needed for preliminary engineering.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State

#### Statewide

#### Rural

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Statewide R-4436 STATEWIDE	34625.1.1, STP-000S(320) National Pollutant Discharge Elimination System (NPDES) Highway Stormwater Program. \$33,544,998.00 has previously been approved for preliminary engineering. Additional funds are needed as requested.	\$2,500,000.00 Cost \$2,000,000.00 Fed. \$500,000.00 State
	Planning and Research	
Statewide M-0531A EXEMPT	48457.1.1, FSP-0FSP(001) FY 2019 NCDOT Scholarship Program. Funds are needed for the North Carolina Transportation Fellows Scholarship Program.	\$55,500.00 Cost \$55,500.00 Fed.
Statewide NO ID STATEWIDE	44100.4.3, SPR-0SPR(233) RP2019-45 DBE Program Evaluation - Research to improve Disadvantaged Business Enterprise (DBE) programs and participation rates. Funds are needed for planning and research.	\$155,429.00 Cost \$124,343.00 Fed. \$31,086.00 State
Statewide NO ID STATEWIDE	44100.4.2, SPR-0SPR(157) RP2018-32 Flood Abatement Research. \$286,181.00 has previously been approved for planning and research. Additional funds are needed as requested.	\$68,763.00 Cost \$55,010.00 Fed. \$13,753.00 State

#### ITEM M SUMMARY - 59 PROJECT(S) - (TOTAL FEDERAL AND STATE) \$60,692,175.00

#### STIP ADDITIONS

**DIVISION 3** 

\* R-5885A NC 24 (WEST CORBETT AVENUE), REPLACE CULVERT 2020 \$500,000 (T) **RIGHT-OF-WAY** EAST OF WEST SHORE DRIVE. **ONSLOW** UTILITIES 2020 \$500,000 (T) PROJ.CATEGORY CONSTRUCTION 2021 \$2,500,000 (T) PROJECT BREAK ADDED AT REQUEST OF DIVISION TO ADDRESS IMMEDIATE NEED. \$3,500,000 **REGIONAL** 

**DIVISION 11** 

NC 89 (WEST PINE STREET), SR 1387 (TOAST ROAD) \* R-5905 TO SR 1396 (PINE RIDGE ROAD). MODERNIZE **SURRY** ROADWAY AND IMPROVE INTERSECTION AT SR1396 PROJ.CATEGORY

(PINE RIDGE ROAD). **DIVISION** 

PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY TO EXPEDITE DELIVERY OF NEW STI

PROJECT.

\* R-5909 SR 1314 (EAST MAIN STREET), US 601 TO SR 1765 **YADKIN** (UNIFI INDUSTRIAL ROAD) IN YAKDINVILLE.

MODERNIZE ROADWAY, INCLUDING IMPROVEMENTS **PROJ.CATEGORY** 

AT THE US 601 AND VAN BUREN STREET DIVISION

INTERSECTIONS.

PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY TO EXPEDITE DELIVERY OF NEW STI

PROJECT.

\* R-5910 US 21 BUSINESS (NORTH BRIDGE STREET), NC 268 (CC CAMP ROAD) INTERSECTION. IMPROVE US 21 **SURRY** BUSINESS NORTHBOUND TO NC 268 EASTBOUND **PROJ.CATEGORY** MOVEMENT. **DIVISION** 

PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY TO EXPEDITE DELIVERY OF NEW STI

PROJECT.

\* R-5911 US 19E, NC 194 INTERSECTION. CONSTRUCT RIGHT TURN LANE FROM US 19E NORTHBOUND TO NC 194 **AVERY** 

EASTBOUND. **PROJ.CATEGORY** 

PROGRAMMED FOR PLANNING AND ENVIRONMENTAL DIVISION

STUDY ONLY TO EXPEDITE DELIVERY OF NEW STI

PROJECT.

\* R-5912 SR 1605 (OLD US 421), SR 1600 (FALCON ROAD) INTERSECTION. CONSTRUCT ROUNDABOUT. YADKIN

PROGRAMMED FOR PLANNING AND ENVIRONMENTAL **PROJ.CATEGORY** STUDY ONLY TO EXPEDITE DELIVERY OF NEW STI DIVISION

PROJECT.

#### STIP ADDITIONS

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\* R-5913 NC 67 (ELM STREET), NC 67 (NORTH BRIDGE STREET) TO US 21 BUSINESS (WEST MAIN STREET) IN YADKIN JONESVILLE. WIDEN ROADWAY AND CONSTRUCT PROJ.CATEGORY ROUNDABOUTS AT NORTH BRIDGE STREET AND ELM DIVISION STREET.

> PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY TO EXPEDITE DELIVERY OF NEW STI

PROJECT.

SR 1130 (CAJAH MOUNTAIN ROAD), SR 1001 \* U-6157 CALDWELL

(CONNELLY SPRINGS ROAD) TO US 321A. MODERNIZE

ROADWAY. PROJ.CATEGORY

PROGRAMMED FOR PLANNING AND ENVIRONMENTAL DIVISION

STUDY ONLY TO EXPEDITE DELIVERY OF NEW STI

PROJECT.

\* U-6161 US 321, SR 1002 (DUDLEY SHOALS ROAD) GRADE SEPARATION. CONSTRUCT RAMP ONTO US 321. **CALDWELL** 

SOUTHBOUND. PROJ.CATEGORY

PROGRAMMED FOR PLANNING AND ENVIRONMENTAL DIVISION

STUDY ONLY TO EXPEDITE DELIVERY OF NEW STI

PROJECT.

**DIVISION 12** 

OLD LENOIR ROAD MULTI-USE PATH, 9TH STREET NW CONSTRUCTION FY 2020 -\* EB-5911A \$3,520,000 (TAANY) CATAWBA TO 12TH AVENUE NW (GEITNER ROAD). CONSTRUCT FY 2020 -\$880.000 (L)

**PROJ.CATEGORY** MULTI-USE PATH.

PROJECT SEGMENT ADDED NOT PREVIOUSLY DIVISION

PROGRAMMED PER MPO.

\* EB-5911B OLD LENOIR ROAD MULTI-USE PATH, 12TH AVENUE **ENGINEERING** FY 2020 -\$489,000 (BGDA) NW (GEITNER ROAD) TO HICKORY WATER PLANT. CATAWBA FY 2020 -\$123,000 (L) CONSTRUCT MULTI-USE PATH. FY 2020 -\$612,000 (BGDA) PROJ.CATEGORY RIGHT-OF-WAY FY 2020 -PROJECT SEGMENT ADDED NOT PREVIOUSLY \$153,000 (L) DIVISION PROGRAMMED PER MPO. CONSTRUCTION FY 2021 -\$2,978,000 (BGDA)

FY 2021 -\$745,000 (L) \$5,100,000

\$4,400,000

\$240,000

(BGDA)

FY 2021 -

\* FB-5977 9TH STREET NW CONNECTOR, CITY WALK TO OLD **ENGINEERING** FY 2021 -\$192,000 (BGDA) LENOIR ROAD IN HICKORY. CONSTRUCT MULTI-USE FY 2021 -**CATAWBA** \$48,000 (L)

TRAIL ALONG 9TH STREET NW. RIGHT-OF-WAY PROJ.CATEGORY

ADD PRELIMINARY ENGINEERING IN FY 21, RIGHT-OF-FY 2021 -\$60,000 (L) DIVISION

WAY IN FY 21, AND CONSTRUCTION IN FY 22 NOT CONSTRUCTION FY 2022 -\$1,168,000 (BGDA)

PREVIOUSLY PROGRAMMED PER MPO. \$292,000 FY 2022 -(L) \$2,000,000

#### STIP ADDITIONS

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\* EB-5978 COLLEGE STREET MULTIMODAL CONNECTOR, NORTH **ENGINEERING** FY 2020 -\$249,000 (BGDA) GREEN STREET TO US 70 IN MORGANTON. **BURKE** FY 2020 -\$63,000 (L) CONSTRUCT MULTI-USE PATH. **PROJ.CATEGORY RIGHT-OF-WAY** FY 2020 -\$80,000 (BGDA) ADD PRELIMINARY ENGINEERING IN FY 20, RIGHT-OF-FY 2020 -\$20,000 (L) **DIVISION** WAY IN FY 20, AND CONSTRUCTION IN FY 21 NOT FY 2021 -(BGDA) CONSTRUCTION \$2,320,000 PREVIOUSLY PROGRAMMED PER MPO. FY 2021 -\$580,000 (L)

\$3,312,000

**DIVISION 14** 

\* B-4069 REPLACE BRIDGE 159 OVER HANGING DOG CREEK. CONSTRUCTION FY 2020 - \$1,800,000 BGOFF **CHEROKEE** \$1,800,000 PROJECT ADDED AT REQUEST OF DIVISION AND

PROJ.CATEGORY FUNDING SOURCE UPDATE.

**DIVISION** 

\* B-5925 REPLACE BRIDGE 223 OVER HIWASSEE. **RIGHT-OF-WAY** FY 2021 -\$260,000 (BGLT5) **CHEROKEE** CONSTRUCTION FY 2022 - \$2,600,000 (BGLT5) PROJECT ADDED AT REQUEST OF DIVISION AND \$2,860,000

FUNDING SOURCE CHANGE PER STRUCTURES

MANAGEMENT.

\* R-5908 US 19/US 74/ US 129, US 64 TO SR 1689 (CASINO

PARKWAY). MODERNIZE ROADWAY. **CHEROKEE** 

**PROJ.CATEGORY** PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY TO EXPEDITE DELIVERY OF NEW STI

DIVISION

PROJECT.

\* R-5921 US 276 (JONATHAN CREEK), US 19 TO I-40 UPGRADE.

**HAYWOOD** MODERNIZE ROADWAY.

**PROJ.CATEGORY** PROGRAMMED FOR PLANNING AND ENVIRONMENTAL

STUDY ONLY TO EXPEDITE DELIVERY OF NEW STI DIVISION

PROJECT.

DIVISION 1 R-5806 PERQUIMANS PROJ.CATEGORY DIVISION	SR 1336 (HARVEY POINT ROAD), US 17 TO SR 1350 (CHURCHES LANE). MODERNIZE ROADWAY.  ACCELERATE RIGHT-OF-WAY FROM FY 22 TO FY 19  AND CONSTRUCTION FROM FY 23 TO FY 20.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2019 - FY 2019 - FY 2020 - FY 2021 -	\$100,000 \$100,000 \$3,005,000 \$3,005,000 \$6,210,000	(T) (T) (T) (T)
DIVISION 2 * I-6032 GREENE PROJ.CATEGORY STATEWIDE	US 264 (FUTURE I-587), PITT COUNTY LINE TO WILSON COUNTY LINE. PAVEMENT REHABILITATION.  PROJECT WILL UTILIZE GARVEE BOND FUNDING	GARVEE CONSTR  CONSTRUCTION	FY 2019 - FY 2020 - FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - POST YR- FY 2019 -	\$343,000 \$343,000 \$343,000 \$343,000 \$343,000 \$343,000 \$343,000 \$343,000 \$343,000 \$1,372,000 \$2,000,000 \$7,145,000	(NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM)
* I-6035 PITT PROJ.CATEGORY STATEWIDE	US 264/US 258 (FUTURE I-587), GREENE COUNTY LINE TO SR 1467 (STANTONSBURG ROAD) INTERCHANGE (GREENVILLE SOUTHWEST BYPASS). PAVEMENT REHABILITATION.  PROJECT WILL UTILIZE GARVEE BOND FUNDING	GARVEE CONSTR  CONSTRUCTION	FY 2019 - FY 2020 - FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - POST YR- FY 2019 -	\$1,201,000 \$1,201,000 \$1,201,000 \$1,201,000 \$1,201,000 \$1,201,000 \$1,201,000 \$1,201,000 \$1,201,000 \$1,201,000 \$4,804,000 \$4,500,000 \$22,515,000	(NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM)

DIVISION 3 * I-5940 PENDER DUPLIN PROJ.CATEGORY STATEWIDE	I-40, DUPLIN COUNTY LINE (MILEMARKER 360) TO EAST OF US 117 (MILEMARKER 393). PAVEMENT AND BRIDGE REHABILITATION.  PROJECT WILL UTILIZE GARVEE BOND FUNDING	GARVEE CONSTR	FY 2020 - FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - POST YR-	\$2,660,000 \$2,660,000 \$2,660,000 \$2,660,000 \$2,660,000 \$2,660,000 \$2,660,000 \$2,660,000 \$2,660,000 \$10,640,000 \$11,000,000 \$50,900,000	(BGIM) (BGIM) (BGIM) (BGIM) (BGIM) (BGIM) (BGIM) (BGIM) (BGIM) (BGIM) (BGIM) (S(M))
U-4902D NEW HANOVER <b>PROJ.CATEGORY</b> STATEWIDE	US 17 BUSINESS (MARKET STREET), SR 1403 (MIDDLE SOUND LOOP ROAD) TO SR 2290 (MENDEHNALL DRIVE)/ SR 2734 (MARSH OAKS DRIVE). <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	CONSTRUCTION	FY 2019 - <sub>.</sub>	\$18,500,000 \$18,500,000	(T)
U-5735 ONSLOW <b>PROJ.CATEGORY</b> REGIONAL	US 17 (WILMINGTON HIGHWAY), SR 1130 (OLD MAPLEHURST ROAD) IN JACKSONVILLE. CONSTRUCT INTERCHANGE AND ASSOCIATED IMPROVEMENTS TO MCAS NEW RIVER MAIN GATE.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 24.	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2021 - FY 2024 - FY 2025 - FY 2026 -	\$1,060,000	(T) (T) (T) (T) (T)
U-5954 NEW HANOVER <b>PROJ.CATEGORY</b> REGIONAL	NC 133 (CASTLE HAYNE ROAD), NORTH 23RD STREET. CONSTRUCT A ROUNDABOUT. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - FY 2022 - FY 2024 - FY 2025 -	\$150,000 \$100,000 \$1,050,000 \$1,050,000 \$2,350,000	(T) (T) (T) (T)

DIVISION 4 * I-6043 JOHNSTON PROJ.CATEGORY STATEWIDE	I-95, HARNETT COUNTY LINE (MILEMARKER 78) TO SR 1927 (PINE LEVEL-SELMA ROAD - MILEMARKER 98). UPGRADE GUARDRAIL AND MEDIAN DRAINAGE. PROJECT WILL UTILIZE GARVEE BOND FUNDING	GARVEE CONSTR  CONSTRUCTION	FY 2019 - FY 2020 - FY 2021 - FY 2022 - FY 2023 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - POST YR- FY 2019 -	\$772,000 \$772,000 \$772,000 \$772,000 \$772,000 \$772,000 \$772,000 \$772,000 \$772,000 \$772,000 \$772,000 \$3,088,000 \$3,200,000 \$14,780,000	(NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM)
* I-6044 JOHNSTON PROJ.CATEGORY STATEWIDE	US 70 (FUTURE I-42), SR 1003 (BUFFALO ROAD) TO WAYNE COUNTY LINE. PAVEMENT REHABILITATION.  PROJECT WILL UTILIZE GARVEE BOND FUNDING	GARVEE CONSTR	FY 2019 - FY 2020 - FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - POST YR- FY 2019 -	\$644,000 \$644,000 \$644,000 \$644,000 \$644,000 \$644,000 \$644,000 \$644,000 \$644,000 \$2,576,000 \$2,811,000 \$12,471,000	(NHPIM)
* I-6045 NASH PROJ.CATEGORY STATEWIDE	US 64 (FUTURE I-87), SR 1306 (SOUTH OLD FRANKLIN ROAD) TO I-95. PAVEMENT REHABILITATION.  PROJECT WILL UTILIZE GARVEE BOND FUNDING	GARVEE CONSTR	FY 2019 - FY 2020 - FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - POST YR- FY 2019 -	\$686,000 \$686,000 \$686,000 \$686,000 \$686,000 \$686,000 \$686,000 \$686,000 \$686,000 \$2,744,000 \$2,934,000 \$13,224,000	(NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM)

DIVISION 4 * I-6047 WAYNE PROJ.CATEGORY STATEWIDE	I-795, WILSON COUNTY LINE TO SR 2075 (ASH STREET). UPGRADE GUARDRAIL, SHOULDER AND MEDIAN REPAIRS.  PROJECT WILL UTILIZE GARVEE BOND FUNDING	GARVEE CONSTR  CONSTRUCTION	FY 2019 - FY 2020 - FY 2021 - FY 2022 - FY 2023 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - POST YR- FY 2019 -	\$601,000 \$601,000 \$601,000 \$601,000 \$601,000 \$601,000 \$601,000 \$601,000 \$601,000 \$601,000 \$11,315,000	(NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM)
* B-5130 WAKE PROJ.CATEGORY DIVISION	SR 1321 (AVENT FERRY ROAD), REPLACE BRIDGE 910318 OVER LAKE JOHNSON IN RALEIGH.  PROJECT WILL UTILIZE GARVEE BOND FUNDING	GARVEE CONSTR  CONSTRUCTION	FY 2019 - FY 2020 - FY 2021 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - POST YR- FY 2019 - FY 2019 -	\$214,000 \$214,000 \$214,000 \$214,000 \$214,000 \$214,000 \$214,000 \$214,000 \$214,000 \$214,000 \$317,000 \$833,000 \$4,368,000	(BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY)
B-5986 WAKE <b>PROJ.CATEGORY</b> REGIONAL	NC 231, REPLACE BRIDGE 910034 OVER NORFOLK SOUTHERN RAILROAD IN WENDELL.  ACCELERATE CONSTRUCTION FROM FY 22 TO FY 21  AT THE REQUEST OF DIVISION FOR STRATEGIC LETTING PURPOSES.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - FY 2020 - FY 2021 -	\$164,000 \$163,000 \$2,948,000 \$3,275,000	(T) (T) (T)

DIVISION 5 * I-5700 WAKE PROJ.CATEGORY STATEWIDE	I-40, SR 3015 (AIRPORT BOULEVARD). REVISE INTERCHANGE; CONSTRUCT AUXILIARY LANES ON I-40 EASTBOUND FROM I-540 TO SR 3015 (AIRPORT BOULEVARD) AND FROM SR 3015 TO SR 1002 (AVIATION PARKWAY), AND CONSTRUCT AUXILIARY LANE ON I-40 WESTBOUND FROM SR 3015 (AIRPORT BOULEVARD) TO I-540.  **PROJECT WILL UTILIZE GARVEE BOND FUNDING**	GARVEE CONSTR  CONSTRUCTION	FY 2020 - FY 2021 - FY 2022 - FY 2023 - FY 2026 - FY 2026 - FY 2027 - FY 2029 - POST YR- FY 2019 - FY 2019 - FY 2019 - FY 2020 -	\$1,716,000 \$1,716,000 \$1,716,000 \$1,716,000 \$1,716,000 \$1,716,000 \$1,716,000 \$1,716,000 \$1,716,000 \$1,716,000 \$1,716,000 \$2,917,000 \$3,334,000 \$2,917,000 \$3,333,000 \$3,333,000	(NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (S(M)) (NHP)
* I-5708 WAKE PROJ.CATEGORY STATEWIDE	I-440 / US 1, SR 2000 (WAKE FOREST ROAD) IN RALEIGH. INTERCHANGE IMPROVEMENTS.  PROJECT WILL UTILIZE GARVEE BOND FUNDING	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2019 - FY 2020 - FY 2021 - FY 2022 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2029 - POST YR- FY 2019 - FY 2019 - FY 2019 - FY 2020 -	\$772,000 \$772,000 \$772,000 \$772,000 \$772,000 \$772,000 \$772,000 \$772,000 \$772,000 \$772,000 \$772,000 \$3,088,000 \$2,806,000 \$3,000,000 \$449,000 \$8,800,000	(NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP)

DIVISION 5 * I-5994 DURHAM PROJ.CATEGORY STATEWIDE	I-40, US 15 / US 501 TO EAST OF NC 147. BRIDGE REHABILITATION - MULTIPLE STRUCTURES.  PROJECT WILL UTILIZE GARVEE BOND FUNDING	GARVEE CONSTR	FY 2019 - FY 2020 - FY 2021 - FY 2022 - FY 2023 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - POST YR- FY 2019 -	\$429,000 \$429,000 \$429,000 \$429,000 \$429,000 \$429,000 \$429,000 \$429,000 \$429,000 \$429,000 \$41,716,000 \$1,667,000 \$8,102,000	(NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (S(M))
* I-5995 DURHAM WAKE PROJ.CATEGORY STATEWIDE	I-40, EAST OF NC 147 TO SR 3015 (AIRPORT BOULEVARD). PAVEMENT REHABILITATION.  PROJECT TO UTILIZE BUILD NC BONDS	GARVEE CONSTR	FY 2019 - FY 2020 - FY 2021 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - POST YR- FY 2019 -	\$343,000 \$343,000 \$343,000 \$343,000 \$343,000 \$343,000 \$343,000 \$343,000 \$343,000 \$1,372,000 \$1,333,000 \$6,478,000	(NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (S(M))
* P-5706 DURHAM <b>PROJ.CATEGORY</b> STATEWIDE	NORFOLK SOUTHERN H LINE, EAST DURHAM RAILROAD SAFETY PROJECT. PROJECT WILL STRAIGHTEN EXISTING RAILROAD CURVATURE BETWEEN CP NELSON AND CP EAST DURHAM AND INCLUDES A COMBINATION OF GRADE SEPARATIONS AND CLOSURES AT ELLIS ROAD SOUTH END (734737A), GLOVER ROAD (734735L), AND WRENN ROAD (734736T) IN DURHAM.  ACCELERATE RIGHT OF WAY FROM FY 23 TO FY 20 AT THE REQUEST OF RAIL DIVISION.	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - FY 2027 - FY 2027 -	\$9,327,000 \$10,891,000 \$167,000 \$10,891,000 \$167,000 \$10,891,000 \$166,000 \$42,500,000	(T) (T) (O) (T) (O) (T) (O)

#### **STIP MODIFICATIONS**

DIVISION 5 * U-2901B WAKE PROJ.CATEGORY REGIONAL	NC 55 (WILLIAMS STREET), US 1 TO NORTH OF SR 1160 (OLIVE CHAPEL ROAD). CONVERT EXISTING MULTILANES TO MEDIAN DIVIDED SECTION AND WIDEN REMAINING 2-LANE SECTIONS TO MULTILANES. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN DELAY RIGHT OF WAY FROM FY 19 TO FY 20; COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	RIGHT-OF-WAY  UTILITIES  CONSTRUCTION	FY 2020 - \$9,035,500 (T) FY 2021 - \$9,035,500 (T) FY 2020 - \$93,000 (T) FY 2021 - \$5,775,000 (T) FY 2023 - \$5,775,000 (T) FY 2024 - \$5,775,000 (T) \$41,264,000
U-5307C WAKE <b>PROJ.CATEGORY</b> REGIONAL	US 1, NORTH OF SR 2045 (BURLINGTON MILLS ROAD) TO SOUTH OF NC 98 BUSINESS IN WAKE FOREST.  CORRECT NORTHERN TERMINUS DESCRIPTION TO BE CONSISTENT WITH PRIORITIZATION.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - \$30,000,000 (T) FY 2021 - \$3,000,000 (T) FY 2021 - \$23,775,000 (T) FY 2022 - \$23,775,000 (T) FY 2023 - \$23,775,000 (T) FY 2024 - \$23,775,000 (T) \$128,100,000
U-5307D WAKE <b>PROJ.CATEGORY</b> REGIONAL	US 1, SOUTH OF NC 98 BUSINESS TO SR1909 (PURNELL ROAD) / SR 1931 (HARRIS ROAD) IN WAKE FOREST.  CORRECT SOUTHERN TERMINUS DESCRIPTION TO BE CONSISTENT WITH PRIORITIZATION.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$30,100,000 (T) FY 2024 - \$3,700,000 (T) FY 2024 - \$14,100,000 (T) FY 2025 - \$14,100,000 (T) FY 2026 - \$14,100,000 (T) FY 2027 - \$14,100,000 (T) \$90,200,000
U-5825 WAKE	SR 1010 (TEN-TEN ROAD), APEX PEAKWAY IN APEX TO KILDARE FARM ROAD IN CARY. WIDEN TO MULTILANES.  REMOVE PROJECT BREAKS (SEE BELOW) AT REQUEST OF DIVISION AND APPLY PROGRAMMING SCHEDULES TO U-5825.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - \$4,469,000 (T) FY 2022 - \$4,468,000 (T) FY 2021 - \$576,000 (T) FY 2022 - \$576,000 (T) FY 2023 - \$15,234,000 (T) FY 2024 - \$15,234,000 (T) FY 2025 - \$15,233,000 (T) \$55,790,000
U-5825A	SR 1010 (TEN-TEN ROAD), APEX PEAKWAY TO US 1 IN		

APEX. WAKE

PROJ.CATEGORY DIVISION

DELETE PROJECT BREAK, WORK TO BE ACCOMPLISHED UNDER PROJECT U-5825. DIVISION

# **REVISIONS TO THE 2018-2027 STIP HIGHWAY PROGRAM** STIP MODIFICATIONS

**DIVISION 5** 

U-5825B SR 1010 (TEN-TEN ROAD), US1 TO KILDAIRE FARM

ROAD IN CARY. WAKE

**PROJ.CATEGORY** DELETE PROJECT BREAK, WORK TO BE ACCOMPLISHED UNDER PROJECT U-5825. DIVISION

**DIVISION 6** 

\* U-3424 SR 1410 (BUNCE ROAD), US 401 (RAEFORD ROAD) TO RIGHT-OF-WAY FY 2023 -\$4.997.000 (BGANY) **CUMBERLAND** SR 1400 (CLIFFDALE ROAD). WIDEN TO MULTI-LANES. FY 2023 -(BGANY) UTILITIES \$600,000 COST INCREASE EXCEEDING \$2 MILLION AND 25% CONSTRUCTION FY 2026 -\$9,600,000 (BGANY) THRESHOLDS. FY 2027 -(BGANY)

\$9,600,000

\$24,797,000

\$2,205,000

**DIVISION 7** 

SR 2177 (DAN VALLEY ROAD), REPLACE BRIDGE **RIGHT-OF-WAY** FY 2020 -\$188,000 (BGLT5) B-5721 780124 OVER MAYO RIVER IN MADISON. **ROCKINGHAM** UTILITIES FY 2020 -\$187,000 (BGLT5) FY 2021 -\$3,375,000 ACCELERATE RIGHT-OF-WAY FROM FY 21 TO FY 20 CONSTRUCTION (BGLT5) PROJ.CATEGORY \$3,750,000

AND CONSTRUCTION FROM FY 22 TO FY 21 FOR DIVISION

STRATEGIC LETTING PURPOSES.

EB-5721 ORANGE COUNTY BICYCLE ROUTE 1, CLELAND DRIVE CONSTRUCTION FY 2020 -\$775,000 (TAANY)

**ORANGE** TO WILLOW DRIVE IN CHAPEL HILL. UPGRADE FY 2020 -\$194,000 (L) \$969,000

EXISTING OFF-ROAD PATH AND CONSTRUCT NEW **PROJ.CATEGORY** 

SECTION OF PATH. DIVISION

TO REFLECT LATEST COST ESTIMATE AND CURRENT TOWN DELIVERY SCHEDULE, INCREASE FUNDING AND DELAY CONSTRUCTION FROM FY 19 TO FY 20 AT

REQUEST OF MPO.

FUTURE I-73 / US 220, US 311 / NC 135 INTERCHANGE. I-5898 **RIGHT-OF-WAY** FY 2020 -\$300.000 (T) WIDEN BRIDGE 780074 AND UPGRADE INTERCHANGE. **ROCKINGHAM UTILITIES** FY 2020 -\$30,000 (T) FY 2021 - \$1,875,000 (T)

**PROJ.CATEGORY** TO ALLOW ADDITIONAL TIME FOR PLANNING AND CONSTRUCTION DESIGN, DELAY RIGHT-OF-WAY FROM FY 19 TO FY 20 REGIONAL

AND CONSTRUCTION FROM FY 20 TO FY 21 AT

REQUEST OF THE DIVISION OFFICE.

#### STIP MODIFICATIONS

		_			
DIVISION 7 * U-5754 GUILFORD PROJ.CATEGORY REGIONAL  U-5850 GUILFORD	US 29 / US 70 / US 220 (O'HENRY BOULEVARD), I-40 / BUSINESS 85 TO SOUTH OF FLORIDA STREET IN GREENSBORO. ADD LANE ON I-40 / BUSINESS 85 EASTBOUND RAMP ONTO NORTHBOUND US 29 / US 70 / US 220 AND EXTEND US 29 / US 70 / US 220 SOUTHBOUND RAMP ONTO SR 3762 (MARTIN LUTHER KING, JR. DRIVE)  ACCELERATE CONSTRUCTION FROM FY 20 TO FY 19 AND DELETE THE RIGHT-OF-WAY PHASE IN FY 19 AT REQUEST OF PROJECT MANAGEMENT; NO RIGHT-OF-WAY ACQUISITION OR UTILITY RELOCATION NECESSARY.  SR 1007 (RANDLEMAN ROAD), ELMSLEY DRIVE TO GLENDALE DRIVE IN GREENSBORO. WIDEN TO	CONSTRUCTION  RIGHT-OF-WAY UTILITIES	FY 2019 FY 2019 - FY 2019 -	\$2,850,000 \$2,850,000 \$467,000 \$56,000	(NHP) (T) (T)
PROJ.CATEGORY DIVISION  U-5893 ROCKINGHAM PROJ.CATEGORY	MULTLANES.  TO ALLOW ADDITIONAL TIME TO COMPLETE THE RIGHT-OF-WAY PHASE, DELAY CONSTRUCTION FROM FY 20 TO FY 21 AT REQUEST OF THE DIVISION OFFICE.  US 311 / NC 14 (SOUTH VAN BUREN ROAD), SR 2066 (KINGS HIGHWAY) IN EDEN. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.	CONSTRUCTION  RIGHT-OF-WAY  UTILITIES	FY 2021 FY 2020 - FY 2021 - FY 2020 -	\$1,635,000 \$2,158,000 \$69,000 \$1,311,000 \$100,000	(T) (T) (T) (T)
REGIONAL	TO ALLOW ADDITIONAL TIME TO EVALUATE DESIGN	CONSTRUCTION	FY 2021	\$5,750,000	(T)

\$7,230,000

\* U-6115 NC 54, SR 1945 (RIVERBEND ROAD) / SR 2431

**REGIONAL** 

\* U-6115 NC 54, SR 1945 (RIVERBEND ROAD) / SR 2431
ALAMANCE (JOHNSON STREET) TO SOUTH OF SR 2107
PROJ.CATEGORY (WHITTEMORE ROAD) IN GRAHAM. IMPROVE SR 1945

(RIVERBEND ROAD) / SR 2431 (JOHNSON STREET) INTERSECTION, UPGRADE RAMP INTERSECTIONS AT I-40 / I-85, IMPROVE SR 2106 (WOODY ROAD)

ALTERNATIVES, DELAY RIGHT-OF-WAY FROM FY 19

TO FY 20 AND CONSTRUCTION FROM FY 20 TO FY 21

INTERSECTION, AND UPGRADE PIPE CULVERTS AT SR

2106 AND SR 2107 INTERSECTIONS.

REVISE NORTHERN TERMINUS TO INCORPORATE

SCOPE OF NEW STI PROJECT.

* R-3421A RICHMOND PROJ.CATEGORY REGIONAL	US 220 BYPASS / FUTURE I-73 / FUTURE I-74, ROCKINGHAM BYPASS, US 74 BYPASS WEST OF ROCKINGHAM AT SR 1109 (ZION CHURCH ROAD) INTERCHANGE TO SOUTH OF SR 1140 (OLD CHARLOTTE HIGHWAY)  ACCELERATE CONSTRUCTION FROM FY 26 TO FY 20 FOR STRATEGIC LETTING PURPOSES. PROJECT TO UTILIZE BUILD NC BONDS.	BUILD NC CONST  CONSTRUCTION	FY 2020 - \$4,290,000 FY 2021 - \$4,290,000 FY 2022 - \$4,290,000 FY 2023 - \$4,290,000 FY 2024 - \$4,290,000 FY 2025 - \$4,290,000 FY 2026 - \$4,290,000 FY 2027 - \$4,290,000 FY 2028 - \$4,290,000 FY 2029 - \$4,290,000 FY 2029 - \$4,290,000 FY 2020 - \$5,050,000 FY 2021 - \$5,050,000 FY 2022 - \$5,050,000 FY 2023 - \$5,050,000 FY 2023 - \$5,050,000	(T) (T) (T) (T) (T) (T) (T) (T) (T) (T)
* R-3421B RICHMOND PROJ.CATEGORY REGIONAL	US 220 BYPASS / FUTURE I-73 / FUTURE I-74, ROCKINGHAM BYPASS, SOUTH OF SR 1140 (OLD CHARLOTTE HIGHWAY) TO SOUTHWEST OF SR 1304 (HARRINGTON ROAD)  ACCELERATE CONSTRUCTION FROM FY 26 TO FY 20 FOR STRATEGIC LETTING PURPOSES. PROJECT TO UTILIZE BUILD NC BONDS.	BUILD NC CONST  CONSTRUCTION	FY 2020 - \$4,290,000 FY 2021 - \$4,290,000 FY 2022 - \$4,290,000 FY 2023 - \$4,290,000 FY 2024 - \$4,290,000 FY 2025 - \$4,290,000 FY 2026 - \$4,290,000 FY 2027 - \$4,290,000 FY 2028 - \$4,290,000 FY 2029 - \$4,290,000 FY 2029 - \$4,290,000 FY 2020 - \$6,125,000 FY 2021 - \$6,125,000 FY 2022 - \$6,125,000 FY 2023 - \$6,125,000 FY 2023 - \$6,125,000 \$88,850,000	(T) (T) (T) (T) (T) (T) (T) (T) (T) (T)
DIVISION 9 * B-4626 ROWAN PROJ.CATEGORY STATEWIDE	NC 8 / NC 49, REPLACE BRIDGE 790003 AND APPLY DECK PRESERVATION TREATEMENT TO BRIDGE 790008 OVER YADKIN RIVER AND WINSTON-SALEM SOUTHBOUND RAILROAD.  COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2019 - \$300,000 FY 2019 - \$300,000 FY 2020 - \$760,000 FY 2021 - \$7,220,000 FY 2022 - \$7,220,000 \$15,800,000	(BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5)

DIVISION 9 * I-5858 ROWAN PROJ.CATEGORY STATEWIDE	I-85, US 29 / US 601 IN CHINA GROVE TO US 601 (JAKE ALEXANDER BOULEVARD) IN SALISBURY AND FROM SOUTH OF US 52 IN SALISBURY TO NORTH OF SR 2120 (LONG FERRY ROAD) IN SPENCER. PAVEMENT REHABILITATION.  PROJECT WILL UTILIZE GARVEE BOND FUNDING.	GARVEE CONSTR  CONSTRUCTION	FY 2020 - FY 2021 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - POST YR- FY 2019 - FY 2019 -	\$944,000 \$944,000 \$944,000 \$944,000 \$944,000 \$944,000 \$944,000 \$944,000 \$944,000 \$944,000 \$3,776,000 \$230,000 \$246,000 \$3,667,000 \$18,303,000	(NHPIM) (SIP) (SM))
DIVISION 10 B-5809 ANSON PROJ.CATEGORY DIVISION	SR 1142 (CITY POND ROAD), REPLACE BRIDGE 030075 OVER NORTH FORK JONES CREEK. <u>TO ALLOW ADDITIONAL TIME FOR DESIGN DELAY</u> <u>CONSTRUCTION FROM FY 19 TO FY 20</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2020	\$105,000 \$1,050,000 \$1,155,000	(BGOFF) (BGOFF)
* U-5766A MECKLENBURG <b>PROJ.CATEGORY</b> REGIONAL	NC 160, SOUTH CAROLINA LINE TO NC 49 (SOUTH TRYON ROAD). WIDEN TO MULTI-LANES.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN DELAY RIGHT-OF-WAY FROM FY 19 TO FY 21 AND CONSTRUCTION FROM FY 21 TO FY 24	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - FY 2022 - FY 2021 - FY 2024 - FY 2025 - FY 2026 - FY 2027 -	\$1,300,000 \$1,300,000 \$500,000 \$4,375,000 \$4,375,000 \$4,375,000 \$4,375,000 \$20,600,000	(T) (T) (T) (T) (T) (T) (T)
* U-5766B MECKLENBURG <b>PROJ.CATEGORY</b> REGIONAL	NC 160, NC 49 (SOUTH TRYON ROAD) TO I-485. WIDEN TO MULTI-LANES.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN DELAY RIGHT-OF-WAY FROM FY 19 TO FY 21 AND CONSTRUCTION FROM FY 21 TO FY 24	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - FY 2022 - FY 2021 - FY 2022 - FY 2024 - FY 2025 - FY 2026 - FY 2027 -	\$1,550,000 \$1,550,000 \$2,300,000 \$2,300,000 \$7,825,000 \$7,825,000 \$7,825,000 \$7,825,000	(T) (T) (T) (T) (T) (T) (T)

DIVISION 10 U-5987 UNION PROJ.CATEGORY DIVISION	INDIAN TRAIL, UNIONVILLE-INDIAN TRAIL ROAD AND SARDIS ROAD. CONSTRUCT INTERSECTION IMPROVEMENTS.  TO ALLOW ADDITIONAL TIME FOR DESIGN DELAY CONSTRUCTION FROM FY 18 TO FY 19	CONSTRUCTION	FY 2019 - FY 2019		(BGDA) (L)
DIVISION 11 B-5831 SURRY PROJ.CATEGORY STATEWIDE	I-77 NORTH, REPLACE BRIDGE 850006 OVER NC 268, SOUTHERN RR, AND YADKIN RIVER. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN DELAY RIGHT-OF-WAY FROM FY 19 TO FY 20</u> <u>AND CONSTRUCTION FROM FY 20 TO FY 21</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2021 - FY 2022 -	\$600,000 \$5,350,000 \$5,350,000 \$11,300,000	(NHPB) (NHPB) (NHPB)
B-5833 YADKIN PROJ.CATEGORY REGIONAL	US 21 BUSINESS, REPLACE BRIDGE 980029 OVER I-77.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND  DESIGN DELAY RIGHT-OF-WAY FROM FY 19 TO FY 20  AND CONSTRUCTION FROM FY 20 TO FY 21	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2021 - FY 2022	\$300,000 \$2,300,000 \$2,300,000 \$4,900,000	(NHPB) (NHPB) (NHPB)
* I-5864 YADKIN PROJ.CATEGORY STATEWIDE	I-77, MILEMARKER 71.8 TO MILEMARKER 75.8. PAVEMENT REHABILITATION. <u>TO ALLOW ADDITIONAL TIME FOR DESIGN DELAY CONSTRUCTION FROM FY 18 TO FY 24</u>	CONSTRUCTION	FY 2024 - FY 2025 -	\$2,037,000 \$2,037,000 \$4,074,000	(NHP) (NHP)
* I-5865 YADKIN PROJ.CATEGORY STATEWIDE	I-77, MILEMARKER 75.8 TO US 21 (EXIT 79). PAVEMENT REHABILITATION.  TO ALLOW ADDITIONAL TIME FOR DESIGN DELAY CONSTRUCTION FROM FY 18 TO FY 24	CONSTRUCTION	FY 2024 - FY 2025	\$1,400,000 \$1,400,000 \$2,800,000	(BGIM) (BGIM)
DIVISION 12 EB-5701 GASTON PROJ.CATEGORY DIVISION	US 29/74 (EAST FRANKLIN BOULEVARD), SR 2200 (COX ROAD) TO CITY LIMITS. CONSTRUCT MISSING SIDEWALK ON NORTH SIDE.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN DELAY RIGHT-OF-WAY FROM FY 18 TO FY 19 AND CONSTRUCTION FROM FY 18 TO FY 21	RIGHT-OF-WAY CONSTRUCTION	FY 2019 - FY 2019 - FY 2021 - FY 2021 -	\$116,000 \$29,000 \$875,000 \$219,000 \$1,239,000	

# REVISIONS TO THE 2018-2027 STIP HIGHWAY PROGRAM STIP MODIFICATIONS

**DIVISION 12** 

\* I-5713 I-85, SR 2200 (COX ROAD) INTERCHANGE.
GASTON CONSTRUCT INTERCHANGE IMPROVEMENTS.

PROJ.CATEGORY (COORDINATE WITH I-5719)

STATEWIDE <u>DELETE AT THE REQUEST OF MPO</u>

* I-5717 IREDELL PROJ.CATEGORY STATEWIDE	I-77, NC 150 INTERCHANGE. CONSTRUCT INTERCHANGE IMPROVEMENTS.  ADDED GARVEE BONDS	GARVEE CONSTR	FY 2019 - FY 2020 - FY 2021 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - POST YR- FY 2019 -	\$687,000 \$687,000 \$687,000 \$687,000 \$687,000 \$687,000 \$687,000 \$687,000 \$687,000 \$2,748,000 \$2,650,000 \$12,955,000	(NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP)
* I-5805 IREDELL PROJ.CATEGORY STATEWIDE	I-40, SR 2158 (OLD MOCKSVILLE ROAD) TO DAVIE COUNTY LINE. PAVEMENT REHABILITATION.  TO ALLOW ADDITIONAL TIME FOR DESIGN DELAY CONSTRUCTION FROM FY 19 TO FY 23	CONSTRUCTION	FY 2023 - FY 2024	\$4,956,000 \$4,956,000 \$9,912,000	(BGIM) (BGIM)
DIVISION 13 B-6015 BURKE PROJ.CATEGORY DIVISION	SR 1913 (SUGAR LOAF ROAD), REPLACE BRIDGE 110237 OVER ROCK CREEK. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN DELAY RIGHT-OF-WAY FROM FY 19 TO FY 20 AND CONSTRUCTION FROM FY 19 TO FY 20	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2020	\$100,000 \$1,000,000 \$1,100,000	(BGOFF) (BGOFF)
B-6016 BUNCOMBE PROJ.CATEGORY DIVISION	SR 2027 (MARTINS CREEK ROAD), REPLACE BRIDGE 100142 OVER MARTIN CREEK. <u>ACCELERATE CONSTRUCTION FROM FY 20 TO FY 19</u> <u>AT REQUEST OF STRUCTURES MANAGEMENT UNIT</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2019 - FY 2019 -	\$50,000 \$500,000 \$550,000	(BGOFF) (BGOFF)

	OTIL MODILIOATION	10		
DIVISION 13 B-6017 MADISON PROJ.CATEGORY DIVISION	SR 1151 (BALTIMORE BRANCH ROAD), REPLACE BRIDGE 560222 OVER BACK BRANCH. <u>ACCELERATE RIGHT-OF-WAY FROM FY 20 TO FY 19</u> <u>AND CONSTRUCTION FROM FY 21 TO FY 19 AT</u> <u>REQUEST OF STRUCTURES MANAGEMENT UNIT</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2019 - \$45,000 FY 2019 - \$450,000 \$495,000	(BGOFF)
B-6018 BUNCOMBE <b>PROJ.CATEGORY</b> DIVISION	SR 1296 (BROOKS BRANCH ROAD), REPLACE BRIDGE 100536 OVER NEWFOUND CREEK. <u>ACCELERATE CONSTRUCTION FROM FY 21 TO FY 20</u> <u>AT REQUEST OF STRUCTURES MANAGEMENT UNIT</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - \$55,000 FY 2020 - \$550,000 \$605,000	(BGOFF)
B-6019 MADISON <b>PROJ.CATEGORY</b> DIVISION	SR 1127 (ROBERTS BRANCH ROAD), REPLACE BRIDGE 560311 OVER ROBERTS BRANCH.  ACCELERATE CONSTRUCTION FROM FY 20 TO FY 19 AT REQUEST OF STRUCTURES MANAGEMENT UNIT	RIGHT-OF-WAY CONSTRUCTION	FY 2019 - \$50,000 FY 2019 - \$550,000 \$550,000	(BGOFF)
* I-4700 BUNCOMBE HENDERSON PROJ.CATEGORY STATEWIDE	I-26, NC 280 (EXIT 40) TO I-40 AT ASHEVILLE. ADD ADDITIONAL LANES.  ADDED GARVEE BONDS	RIGHT-OF-WAY GARVEE CONSTR  CONSTRUCTION	FY 2019 - \$4,000,000 FY 2019 - \$7,722,000 FY 2020 - \$7,722,000 FY 2022 - \$7,722,000 FY 2023 - \$7,722,000 FY 2024 - \$7,722,000 FY 2025 - \$7,722,000 FY 2026 - \$7,722,000 FY 2027 - \$7,722,000 FY 2028 - \$7,722,000 FY 2029 - \$7,722,000 FY 2029 - \$7,722,000 FY 2019 - \$30,888,000 FY 2019 - \$30,000,000 \$230,830,000	(NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP)
I-4759 BUNCOMBE <b>PROJ.CATEGORY</b> STATEWIDE	I-40, I-40/SR 1228 (LIBERTY ROAD). CONVERT GRADE SEPARATION TO AN INTERCHANGE AND CONSTRUCT TWO LANE ROADWAY NORTH OF I-40 TO SR 1224 AND FOUR LANE ROADWAY SOUTH OF I-40 TO US 19/US 23/NC 151 WITH PARTS ON NEW LOCATION.  TO ALLOW ADDITIONAL TIME FOR DESIGN DELAY CONSTRUCTION FROM FY 20 TO FY 21	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2019 - \$11,500,000 FY 2019 - \$1,800,000 FY 2021 - \$10,100,000 FY 2022 - \$10,100,000 FY 2023 - \$10,100,000 FY 2024 - \$53,700,000	(BGANY) (BGANY) (BGANY) (BGANY) (BGANY)

DIVISION 13 U-5781 BUNCOMBE PROJ.CATEGORY REGIONAL	US 25 (MERRIMON AVENUE), INTERSECTION OF US 25 (MERRIMON AVENUE) AND EDGEWOOD ROAD. IMPROVE INTERSECTION.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN DELAY RIGHT-OF-WAY FROM FY 18 TO FY 20 AND CONSTRUCTION FROM FY 19 TO FY 21	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2021	\$180,000 \$850,000 \$1,030,000	(T) (T)
U-5782 BUNCOMBE <b>PROJ.CATEGORY</b> REGIONAL	US 25 (MERRIMON AVENUE), INTERSECTION OF US 25 (MERRIMON AVENUE) AND W. T. WEAVER BOULEVARD. IMPROVE INTERSECTION.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN DELAY RIGHT-OF-WAY FROM FY 18 TO FY 20 AND CONSTRUCTION FROM FY 19 TO FY 21	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2021	\$45,000 \$1,750,000 \$1,795,000	(T) (T)
U-6048 HAYWOOD BUNCOMBE <b>PROJ.CATEGORY</b> DIVISION	US 19, US 23, SR 1836 (CHESTNUT MOUNTAIN ROAD) TO SR 1200 (WIGGINS ROAD). UPGRADE ROADWAY.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN DELAY RIGHT-OF-WAY FROM FY 19 TO FY 21 AND CONSTRUCTION FROM FY 19 TO FY 23	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - FY 2021 - FY 2023 - FY 2024 -	\$135,000 \$100,000 \$215,000 \$4,085,000 \$4,535,000	(T) (T) (T)
DIVISION 14 * B-5982 HAYWOOD PROJ.CATEGORY STATEWIDE	US 74, REPLACE BRIDGE 430095 OVER SOUTHERN RAILROAD.  ACCELERATE CONSTRUCTION FROM FY 22 TO FY 21  AFTER PRESCREENING AND FUNDING SOURCE CHANGE PER STRUCTURES MANAGEMENT	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - FY 2020 - FY 2021	\$300,000 \$300,000 \$5,400,000 \$6,000,000	(HFB) (HFB) (HFB)

DIVISION 14 * I-4400BB HENDERSON PROJ.CATEGORY STATEWIDE	I-26, US 64 (EXIT 49) TO US 25 BUSINESS (EXIT 44)  ADDED GARVEE BONDS	RIGHT-OF-WAY GARVEE CONSTR	FY 2020 - FY 2021 - FY 2022 - FY 2023 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - POST YR- FY 2019 - FY 2019 -	\$2,000,000 \$6,006,000 \$6,006,000 \$6,006,000 \$6,006,000 \$6,006,000 \$6,006,000 \$6,006,000 \$6,006,000 \$6,006,000 \$5,800,000 \$121,890,000	(NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP)
* R-2822B GRAHAM PROJ.CATEGORY REGIONAL	NC 143, WEST BUFFALO CREEK TO NC 143 BUSINESS. UPGRADE CORRIDOR. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - FY 2022 - FY 2025 - FY 2026 - FY 2027 - FY 2028 -	\$500,000 \$635,000 \$6,425,000 \$6,425,000 \$6,425,000 \$6,425,000 \$26,835,000	(T) (T) (T) (T) (T)
DIVISION 12 * R-2707G CLEVELAND PROJ.CATEGORY REGIONAL	US 74 SHELBY BYPASS, WEST OF NC 226 TO WEST OF NC 150. PAVING <u>DELETE SEGMENT. WORK ACCOMPLISHED UNDER R-2707C. PER PROJECT MANAGEMENT</u>	PAVING	FY 2020 -	\$18,500,000 \$18,500,000	(T)
* U-5778 GASTON	NC 279 (LOWER DALLAS HIGHWAY), INTERSECTION OF NC 279 (LOWER DALLAS HIGHWAY) AND NC 275 (DALLAS STANLEY HIGHWAY). INTERSECTION IMPROVEMENTS <u>DELETE, WORK TO BE ACCOMPLISHED UNDER PROJECT U-2523</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - FY 2020 - FY 2021 - FY 2022 -	\$500,000 \$100,000 \$1,200,000 \$1,200,000 \$3,000,000	(T) (T) (T) (T)

#### STIP DELETIONS

DIVIS	NOI	12
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\* U-6040 NC 127, NC 127 AND SR 1146 (BETHLEHEM SCHOOL **RIGHT-OF-WAY** FY 2021 -\$100,000 (T) ROAD). ADD RIGHT TURN LANE ON NC 127. \$100,000 (T) FY 2021 -**ALEXANDER** UTILITIES DELETE, WORK TO BE ACCOMPLISHED UNDER CONSTRUCTION FY 2023 -\$250,000 (T) PROJECT R-3603 \$450,000

#### **DIVISION 13**

\* U-5868 SR 1477 (RIVERSIDE DRIVE), NC 251/SR 1781 RIGHT-OF-WAY FY 2020 -\$1,200,000 (BG) (BROADWAY) TO I-40/SR 1231 (HILL STREET). WIDEN **BUNCOMBE** UTILITIES FY 2020 -\$500,000 (BG) ROADWAY. CONSTRUCTION FY 2020 -\$2,600,000 (BG) DELETE, WORK TO BE ACCOMPLISHED UNDER FY 2021 -\$2,600,000 (BG) PROJECT I-2513D FY 2022 - \$2,600,000 (BG) \$9,500,000

#### **ITEM N SUMMARY**

ADDITIONS 17 PROJECTS \$22,972,000

MODIFICATIONS 61 PROJECTS

DELETIONS 4 PROJECTS \$31,450,000

82 PROJECTS (\$8,478,000)

#### NCDOT Board of Transportation Agenda

SUMMARY: There are a total of 24 agreements for approval by the Board of Transportation.

#### **Division 2**

Greenville Utilities Commission Pitt County U-5875 44677.1.1 This Project consists of improvements on SR 1203 (Allen Street) from SR 1467 (Stantonsburg Road) to US 13 (Dickinson Avenue Extension). This Utility Preliminary Engineering Agreement consists of design plans for water lines within the project scope. The Agency shall reimburse the Department a fixed cost for the work. The cost to the Agency is \$13,309.48.

Greenville Utilities Commission Pitt County U-5875 44677.1.1 This Project consists of improvements on SR 1203 (Allen Street) from SR 1467 (Stantonsburg Road) to US 13 (Dickinson Avenue Extension). This Utility Preliminary Engineering Agreement consists of design plans for sewer lines within the project scope. The Agency shall reimburse the Department a fixed cost for the work. The cost to the Agency is \$16,703.58.

Greenville Utilities Commission Pitt County U-5875 44677.1.1 This Project consists of improvements on SR 1203 (Allen Street) from SR 1467 (Stantonsburg Road) to US 13 (Dickinson Avenue Extension). This Utility Preliminary Engineering Agreement consists of design plans for gas line relocation within the project scope. The Agency shall reimburse the Department a fixed cost for the work. The cost to the Agency is \$55,446.45.

#### **Division 3**

Town of Caswell Beach Brunswick County 47931 This Project consists of installation of pipe and a pump system along Caswell beach Road to reduce flooding. The Municipality is responsible for all phases of the work. The Department is providing approved High Impact/Low Cost funding in the amount of \$500,000.

#### Division 4

Town of Smithfield Johnston County U-5999 47117.3.1 This Project consists of roadway improvements on Kellie Drive from north of SR 1923 (Booker Dairy Road) to SR 1003 (Buffalo Road) to construct roadway on new location. The Department is responsible for all phases of the Project. This Supplemental Agreement is for a change in maintenance responsibilities. The Municipality shall accept ownership and all maintenance responsibilities for Kellie Drive upon completion of the Project.

#### Division 4, con't.

CSX Transportation Inc. Johnston County I-5974 44993 The Department and CSXT, on November 4, 2011, entered into a Master Engineering Agreement (MEA) which detailed the terms and conditions by which CSXT would proceed with necessary engineering and/or design services for various rail improvements within the State. The MEA stipulated that a request for CSXT to perform design review and/or work for each individual rail improvement Project would be identified through a separate written agreement to the MEA. This Addendum #18 to the MEA provides the terms for CSXT to review the design plans for the proposed interchange modifications of I-95 at US 701/US 301 and NC 96, which will impact the CSXT A Line at MP 169.17 (Crossing # 629 718J). The Department will prepare and submit the plans to CSXT for review and approval. CSXT will review the Department's plans and will be responsible for preparing the Project's railroad signal plans. The Department will reimburse CSXT 100% of the cost of work performed by CSXT. The estimated cost of the work is \$30,000.

City of Rocky Mount Nash, Edgecombe Counties P-5711 44908 This Rail Agreement contains the modifications to utilities that are associated with trackwork within the vicinity of the CCX facility in Rocky Mount. The Municipality shall perform the work. The Department shall reimburse the Municipality 100% of the costs incurred. The estimated cost of the work is up to \$1,000,000.

#### **Division 5**

Town of Cary Wake County C-5604IB 43714.3.5 This Project consists of improvements to White Oak Creek Greenway between MacArthur Drive and Davis Drive. This Supplemental Agreement is to increase funding for the Project. The Department's original participation was \$2,047,500 (45%) of CMAQ funds. The Department agrees to reimburse the Municipality an additional \$1,850,000 (50%) of CMAQ funds. The Municipality will provide \$1,850,000 (50%) as their local match and all costs that exceed the total available funding (\$8,250,000).

Town of Cary Wake County R-2721A 37673.2.TA1 This Design-Build Project consists of the construction of NC 540 from NC 55 Bypass to east of SR 1152 (Holly Springs Road) for the portion in Cary. This Utility Construction Agreement is to place provisions in the construction contract for the contractor to relocate water and sewer lines. The fixed cost to the Municipality is \$498,056.62.

#### Division 5, con't.

Town of Apex Wake County R-2721A 37673.2.TA1 This Design-Build Project consists of the construction of NC 540 from NC 55 Bypass to east of SR 1152 (Holly Springs Road) for the portion in Apex. This Utility Construction Agreement is to place provisions in the construction contract for the contractor to relocate water and sewer lines. The fixed cost to the Municipality is \$369,981.87.

Town of Fuquay Varina Wake County R-2721B 37673.2.TA2 This Design-Build Project consists of the construction of NC 540 from east of SR 1152 (Holly Springs Road) to east of US 401 for the portion in Fuquay Varina. This Utility Construction Agreement is to place provisions in the construction contract for the contractor to relocate water and sewer lines. The fixed cost to the Municipality is \$264,095.

City of Raleigh Wake County B-5130 42289.3.3 This Project consists of Improvements on SR 1321 (Avent Ferry Road) to replace Bridge No. 318 over Lake Johnson. At the request of the Municipality, construction will include a multi-use path and retaining wall as Betterments. The Municipality shall reimburse the Department 100% of the actual costs of the work associated with the construction of the Betterments. The estimated cost to the Municipality is \$304,466.

City of Raleigh Wake County P-5720 46932.3.1 This Project consists of consists of the CSX-Proposed grade-separation of Durant Road (SR 2006) over CSX S Line Railroad in Raleigh. This Utility Construction Agreement is to place provisions in the construction contract for the contractor to relocate water and sewer lines. The Municipality shall reimburse the Department 100% of the cost of the work. The estimated cost to the Municipality is \$1,005,624.

GoTriangle and Town of Cary Wake County I-5506 43608.3.3 This Project consists of adding 75' of sidewalk and curb improvements at the I-40 and SR 1002 (Aviation Parkway) interchange. The Department will construct the Project. GoTriangle shall reimburse the Department \$2,808 (50%) towards the cost of the additional sidewalk. The Town of Cary will maintain the sidewalk upon completion.

#### Division 5, con't.

CSX Transportation Inc. Wake County P-5720 46932 The Department proposes to construct a new grade separation on Durant Road (SR 2006) in Raleigh for a 0.68 mile section of existing Durant Road (SR 2006) and a roadway bridge structure of approximately 100 ft in length over the CSX S line railroad. The Department will perform all specified work, including grading, drainage, and surfacing. The Project will include the construction of an overhead crossing at separated grades and appurtenant works, including the superstructure and substructure, and other related facilities across the CSXT Corridor. The estimated cost of the Project is \$14,794,750.

CSX Transportation Inc. Wake County P-5715 46927 The Department proposes to construct a new grade separation on New Hope Church Road (SR 2034) in Raleigh for a 0.36 mile section of existing New Hope Church Road (SR 2034) and a roadway bridge structure of 70 ft in length over the CSX S line. The Department will perform all specified work, including grading, drainage, and surfacing. The Project will include the construction of an overhead crossing at separated grades and appurtenant works, including the superstructure and substructure, and other related facilities across the CSXT Corridor. The estimated cost of the Project is \$15,346,500.

CSX Transportation Inc. Wake County P-5707 44643 The Department proposes to construct a new grade separation on Rogers Road (SR 2052) in Wake Forest for a 0.726 mile section of existing Rogers Road (SR 2052) and a roadway bridge structure of approximately 100 ft in length over the CSX S line railroad. The Department will perform all specified work, including grading, drainage, and surfacing. The Project will include the construction of an overhead crossing at separated grades and appurtenant works, including the superstructure and substructure, and other related facilities across the CSXT Corridor. The estimated cost of the Project is \$12,290,000.

#### Division 7

City of Greensboro Guilford County U-5532E 46297.3.6 This Project consists of construction of sidewalks along the following streets: 1) Big Tree Way from Wendover Shelby Drive (both sides) and from Shelby Drive to Elk Hound Trail (west side), 2) Bridford Parkway/Hornaday Road from Wendover Avenue to west of Nicholas Road (both sides), 3) Hewitt Street from Norwalk Street to Merritt Drive and 4) Shelby Drive from Big Tree Way to Edith Lane. The Municipality is responsible for all phases of the work. The Department shall reimburse 80% of eligible expenses incurred by the Municipality up to a maximum amount of \$1,436,867. The Municipality shall provide the 20% nonfederal match of \$359,217 and all costs that exceed the total available funding of \$1,796,084.

City of Greensboro Guilford County U-5532F 46297.3.7 This Project consists of construction of sidewalks along the following streets: 1) Holden Road from Walker Avenue to Spring Garden Street (both sides), 2) Holden Road from Darden Road to Vandalia Road (west side), 3) Holden Road from Madison Avenue to Walker Avenue (both sides), 4) Rankin Road/Martin Avenue south side of Rankin Road from Summit Avenue to Martin Avenue and east side of Martin Avenue from Rankin Road to Springmont Drive and 5) Spring Garden Street from W. Market Street to Pomona Drive (south side). The Municipality is responsible for all phases of the work. The Department shall reimburse 80% of eligible expenses incurred by the Municipality up to a maximum amount of \$1,518,303. The Municipality shall provide the 20% non-federal match of \$379,576 and all costs that exceed the total available funding of \$1,897,879.

#### **Division 8**

City of Randelman Randolph County EB-5744 51067.1.1 51067.3.1 This Project consists of the construction of sidewalk from High Point Street to Hillary Street. The Municipality is responsible for all phases of the work. The Department shall reimburse 80% of eligible expenses incurred by the Municipality up to a maximum amount of \$368,800. The Municipality shall provide the 20% non-federal match of \$92,200 and all costs that exceed the total available funding of \$461,000.

#### Division 9

City of Salisbury Rowan County P-5726 47604.1.1 This Rail Agreement supersedes the Municipality and Department's January 14, 2005, and September 16, 2008, municipal and supplemental agreements to provide for the ownership and maintenance of the Southern Railway Passenger Station improvements performed pursuant to those agreements. This Agreement also anticipates that, through separate agreements between the Department and other parties, a second platform and associated improvements will be designed, planned, and constructed for the Salisbury Railway Passenger Station. This Agreement assigns ownership and maintenance responsibilities to the Municipality for the proposed second platform, and associated improvements. The Municipality's participation in the cost of the Project shall be \$780,000.

#### **Division 10**

City of Charlotte Mecklenburg County SS-4910DJ 48257.1.1 48257.2.1 48257.3.1

City of Kannapolis Cabarrus County P-5725 47603 This Project consists of traffic signal modifications at the intersection of Wilkinson Boulevard (US 29) and Alleghany Street in Charlotte. The Municipality shall be responsible for the work. The Department shall participate in the costs of the Project up to a maximum amount of \$45,500. Costs that exceed that amount shall be borne by the Municipality.

This Rail Agreement supersedes the Municipality and Department's June 11, 2001, and December 10, 2014, municipal and supplemental agreements to provide for the ownership and maintenance of the improvements performed pursuant to those agreements. This Agreement also anticipates that, through separate agreements between the Department and other parties, a second platform and associated improvements will be designed, planned, and constructed for the Kannapolis Station. This Agreement assigns ownership and maintenance responsibilities to the Municipality for the proposed second platform, and associated improvements.

#### **Division 14**

Henderson County 47887

This Project consists of the repair and backfill of the foundation at the Historic Stepp Mill on SR 1734 (Stepp Mill road). The County shall perform the work. The Department shall participate in the construction costs of the Project up to a maximum amount of \$60,000. Costs which exceed that amount shall be borne by the County.

SUMMARY: There are a total of 15 agreements for informational purposes only.

#### **Division 3**

Huffman Vineyards Onslow County 36249.15 This Project consists of the design, fabrication, construction and installation of directional signs for "Huffman Vineyards" in Onslow County. This Supplemental Agreement is for additional signage. The Facility shall reimburse the Department 100% for the work. The estimated reimbursement is \$3,217.50.

Bolivia Volunteer Fire Department (BVFD) Brunswick County 48278 This Project consists of the installation of shoulder mounted fire flashers at the Bolivia Volunteer Fire Department. The Department shall perform the work. The BVFD shall maintain the warning flashers.

Tri-City Butte, LLC New Hanover County 36249.3984 This Project consists of signal modifications at US 17 (Market Street) and SR 1403 (Middle Sound Loop Road). The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$5.000.

#### Division 5

Wake County Public School System Wake County 36249.3980 This Project consists of the new installation of a traffic signal at SR 2049 (Forestville Road) at SR 2217 (Old Milburnie Road). The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% of the actual cost of all work performed by the Department. The estimated cost is \$5,000.

LIDL US, LLC Wake County 36249.3981 This Project consists of a traffic signal upgrade and crosswalks on New Hope Road at Buffaloe Road. The Department will review the plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% of the actual cost of all work performed by the Department. The estimated cost is \$5,000.

Sheetz Wake County 36249.3964 This Project consists of the upgrade of the traffic signal on Tryon Road at Jones Franklin Road. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% of the actual cost of all work performed by the Department. The estimated cost is \$5,000.

#### Division 5, con't.

North Hills Master Developer, LLC Wake County 36249.3982 This Project consists of a signal upgrade at SR 1005 (Six Forks Road) at North Hills Street. The Department will review the traffic signal plans and inspect the signal installation. The Developer shall reimburse the Department 100% for the work. The estimated cost is \$15,000.

#### **Division 7**

City of Reidsville Rockingham County U-3326B 34924.3.3 This Project consists of landscape plantings and hardscape on US 29 Business (Freeway Drive) from the intersection of Scales Street and NC 87 to NC 14. The Department will install the plantings and the Municipality will maintain them upon completion of the work.

Town of Milton Caswell County 48166 This Project consists of installation of sidewalk on the south side of NC 57 (Broad Street) from just west of Palmers Alley to Leas Street. The Department is responsible for all aspects of the Project and the Municipality will maintain the sidewalk.

Leon Capital Group Orange County 36249.3983 This Project consists of three traffic signal upgrades: at the intersection of US 15-501 and Sage Road/Scarlett Road; US 15-501 and Eastowne Drive/E. Lakeview Drive; and US 15-501 and Eastowne Drive/BCBS Drive. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall pay 100% of the actual cost of all work performed by the Department. The estimated cost is \$15,000.

#### **Division 8**

Town of Aberdeen Moore County R-4073HA 34613.3.14 This Project consists of a groundwater contamination remediation Project near Highway 211 in Aberdeen. This Supplemental Agreement is to extend the completion date for the Project to 1/7/2020 in lieu of 1/17/2019.

#### Division 9

City of Winston-Salem Forsyth County 9RE.103415 9RE.103417 This Mowing Agreement is for the Municipality to perform mowing and litter pickup within its jurisdiction in the rights-of-way of certain State maintained routes. The Municipality shall provide the equipment, labor, materials and traffic controls for the work, and the Department shall reimburse the Municipality up to \$224,754 annually.

Forsyth County General Services Department 36249.3431 This Deicing Salt Agreement is to allow the Municipality to pick up salt from the Department's maintenance facility at a cost of \$99.32 per ton.

#### **Division 10**

Publix North Carolina, LP Union County 36249.3979 This Project consists of the installation of a traffic signal at NC 16 (Providence Road) and the Publix Supermarket driveway in Marvin. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$5,000.

Village of Marvin Union County 2020CPT.10.10.20901.1 This Project consists of resurfacing state maintained roads within the Providence Estates and Beechwood Subdivisions, Firethorne Country Club, Heritage Oak Lane and Woodland Forest Drive in Marvin. The Department shall perform the work. The Municipality shall participate in the cost of the Project with the estimated cost to the Municipality of \$388,975.50.

# Approval of Municipal Street System Changes Deletions to the State Highway System

Division	County	Municipality	Road	Termini	Length
12	Cleveland 2019_02_M001	City of Shelby	SR 2049 County Home Road	To delete County Home Road from Kings Road to the US74 Bypass Service Road	0.100
10	Mecklenburg 2019_02_M001	City of Davidson	SR 6023 Robert Walker Drive	To delete Robert Walker Drive from Davidson-Concord Road to the Town of Davidson	0.370

**Total Miles = 0.470 Miles** 

# Approval of Municipal Street System Changes Additions to the State Highway System

7 Guilford Town of River To add River Farm Drive – Riverside 0.170 2019\_02\_M001 Oak Ridge Farm at Oak Ridge Subdivision Drive

**Total Miles = 0.170 Miles** 

No.		Enacted Page No.
1	Preliminary Right of Way Plans	R-1 & R-2
2	Final Right of Way Plans	R-3
3	Revisions of Final Right of Way Plans	R-4
4	Conveyance ROW Residue (HB 501)	R-5
5	Approval of Conveyance of Highway Right of Way Residues	R-6
6	Approval of Conveyance of Surplus Highway Right of Way	R-7
7	Authorization to Condemn Right of Way for Secondary Road Project	R-8 & R-9

**Preliminary Right of Way Plans** 

The Preliminary Right of Way Plans for the below projects, including Secondary Roads

and Industrial Access Roads, provide for the construction, design, drainage and control of

access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board

finds that such rights of way as shown on these preliminary plans and drawings, including

existing public dedicated right of way, are for a public use and are necessary for the

construction of said projects.

The rights of way for the location, construction, relocation, and control of access of

highways embraced in the below projects shall be as shown in detail on the preliminary right of

ways plans and drawings for said projects on file in the Right of Way Branch in the Department

of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the

Right of Way Branch to acquire right of way on the below projects either by negotiation or by

condemnation through the Attorney General's Office.

(Division 2)

Pitt County; I.D. No. W-5702L; Project No. 44848.2.12:

SR 1755 (Black Jack-Simpson Road) at SR 1744 (Mills Road)

(Division 4)

Nash County; I.D. No. B-5980; Project No. 47617.2.1:

Bridge No. 203 over I-95 on SR 1522 (Halifax Road)

(Division 5)

Wake County; I.D. No. B-5318; Project No. 46032.2.1:

Bridge No. 126 over Smiths Creek on SR 2044 (Ligon Mill Road) in Wake Forest

Franklin County; I.D. No. B-4516; Project No. 38400.2.2:

Bridge No. over Sandy Creek on SR 1433

Durham County; I.D. No. U-5968; Project No. 45982.2.1:

City of Durham upgrade ITS / Signal System

#### **Preliminary Right of Way Plans (continued)**

#### (Division 8)

Hoke County; I.D. No. W-5708G; Project No. 44854.2.7:

US 401 at SR 1411 (North Park Church Road) and SR 1413 (Pittman Grove Church Road) near Raeford

#### (Division 9)

Rowan County; I.D. No. B-4626; Project No. 38443.2.3:

Bridge No. 3 over the Yadkin River and Winston-Salem Southbound Railroad on NC 49 (EastBound)

Forsyth County; I.D. No. W-5709F; Project No. 44855.2.6:

NC 65 at SR 1956 (Pine Hall Road)

Stokes County; I.D. No. R-5768: Project No. 44670.2.1:

US 311 (South Main Street) at NC 65 and SR 1928 (Stokesburg Road) and at Norfolk Southern Rail Crossing #470 180V in Walnut Cove

#### (Division 14)

Henderson County; I.D. No. R-2588B; Project No. 34473.2.5:

NC 191 from SR 1381 (Mountain Road) to NC 280 South of Mills River (Utilities Only)

#### **Final Right of Way Plans**

Right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the right of way have necessitated alteration of the preliminary right of way plans. Final plans have been prepared and provide for the construction, design, drainage and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for a public use and are necessary for construction. The sections of roads which were shown on the preliminary plans as sections of roads to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

#### (Division 2)

#### Project No. 34360.2.4; Craven County; I.D. No. R-1015:

Drainage, paving, grading, signing, structures, signals, widening and culverts on US 70 – Havelock Bypass from North of Pine Grove to North of the Carteret County line with the right of way indicated upon the final plans for said project.

#### (Division 5/7)

#### Project No. 38664.2.FD1; Durham/Orange Counties; I.D. No. EB-4707A:

Drainage, paving grading and signals on SR 1838 / SR 2220 (Old Durham Road) from US 15 / US 501 in Orange County to SR 1113 (Pope Road) in Durham County with the right of way indicated upon the final plans for said project.

#### (Division 14)

#### Project No. 48037.2.2; Jackson County; I.D. No. B-5905:

Drainage, grading, paving and structure on Bridge No. 27 over Scott Creek and Southern Railroad on US 23 Business with the right of way indicated upon the final plans for said project.

#### Project No. 46325.2.1; Clay County; I.D. No. R-5742:

Drainage, paving and grading on NC 175 – from Georgia State line to US 64, upgrading roadway with the right of way indicated upon the final plans for said project.

#### **Revisions of the Final Right of Way Plans**

Right of way acquisition in accordance with the final right of way plans for the following projects has been determined to be necessary and authorized by the Board. Plans are on file at the Office of the Secretary to the Board of Transportation as an addendum to the minutes of the meetings hereinafter indicated.

Certain changes in right of way, construction and drainage easements, and control of access have been necessitated by alterations in the construction plans of these projects.

Amended plan sheets for these projects have been prepared which provide for changes of certain right of way areas, construction and drainage easements and control of access.

The Board finds that the revised areas of right of way, construction and drainage easements and control of access, as shown on the amended plan sheets hereinafter set out, are for a public purpose and are necessary for the construction of projects.

The right of way, construction and drainage easements and control of access are hereby revised as shown on the plan sheets incorporated herein as an addendum, said projects, date of original final approval, and revised right of way, easements and access being as follows:

#### (Division 3)

#### Project No. 34416.2.5; I.D. No. R-2303D; Sampson County:

Final Right of Way plans approved on the minutes of the September 5, 2013 Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on plan sheet(s) 27as presented at the February 7, 2019 Board of Transportation Meeting.

#### (Division 5)

#### Project No. 34915.2.1; I.D. No. U-3308; Durham County:

Final Right of Way plans approved on the minutes of the June 2, 2016 Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on plan sheet(s) 9 as presented at the February 7, 2019 Board of Transportation Meeting.

#### (Division 7)

#### Project No. 34900.2.3; I.D. No. U-3109B; Alamance County:

Final Right of Way plans approved on the minutes of the June 28, 2018 Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on plan sheet(s) 10 as presented at the February 7, 2019 Board of Transportation Meeting.

Approval of Conveyance of Highway Right of Way Residues by Real Estate Agent and/ or Auctioneer per House Bill 501 Pilot Program

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

#### (Division 2)

# **Project 34452.2.3, R-2539B Parcel 093, NC 55 east of SR 1127 to east of SR 1129 Pamlico County**

Conveyance of an approximate 4.256-acre A-class residue area to Dorothy P. Sadler for the highest offer amount of **\$25,000.00**; commission \$2,000.00

Project 34440.2.GV1, R-2510C Parcels 103, US 17 from north of SR 1509 Springs Road to north of NC 171 Beaufort County

Conveyance of an approximate 1.676-acre landlocked B-class residue area to Curtis Rogers for the highest offer amount of **\$3,025.00**; commission \$242.00

#### **Approval of Conveyance of Highway Right of Way Residues**

It is hereby resolved, based upon the recommendation of the Manager of the Right of

Way Unit, that the following highway right of way conveyances are approved:

#### (Division 6)

Project 34416.2.3, Parcel R-2303B 005, NC 24 from West of SR 1006 (Maxwell Road/Clinton Road) to I-40

**Cumberland County** 

Conveyance of an approximate 0.180-acre residue area to Larry Sutton, the only interested adjacent owner, for the appraised value of \$1,000.00.

#### (Division 10)

Project 6.689003T, Parcel R-0967CB 118, NC 24/27 Hwy West of Albemarle Stanly County

Conveyance of an approximate 1.110-acre residue area to J. Clayton Burris and wife, Irene M. Burris for the high bid amount of \$8,200.00.

Project 8.U672212, Parcels R-2248C 019, 021, 023 and R-2248D 000, North Charlotte Outer Loop from North of NC 27 (Mount Holly Rd.) to Northeast of SR 2042 (Oakdale Road)

**Mecklenburg County** 

Conveyance of an approximate 22.541-acre residue area, with an appraised value of \$82,200.00, to Mecklenburg County. Mecklenburg County intends to use this residue area for the expansion of their greenway. In exchange, Mecklenburg County will convey an approximate 3.200-acre area, appraised at \$227,200.00, to the Department for the U-5108 – Northcross Extension Project for no monetary consideration.

#### Approval of conveyance of Surplus Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

#### (Division 6)

# Project 9.8069739, Railroad Right of Way near Cliffdale Road and Glensford Drive Cumberland County

Conveyance of an approximate 0.1266-acre surplus railroad right of way area to GCMMB, LLC for the enhancement value of \$151,000.00.

#### **Authorization to Condemn Right of Way for Secondary Road Project**

The Department has been unsuccessful in acquiring certain right of way for Secondary Roads; and the indemnity bond for the cost of any condemnation proceeding required is being secured in keeping with the Secondary Roads Policy of the Department.

Upon recommendation of the Chief Engineer, the Board finds and hereby authorizes the Right of Way Unit to acquire right of way by condemnation through the Attorney General's Office for the following parcel(s):

#### (Division 11)

CLAIM OF: Hillary Wilson Project No.: 11C.095108

PARCEL No.: 006 COUNTY: Watauga

SR No.: 1137 (Justus Road)

**CLAIM OF: William Ira Wilson and Carolyn Ashburn** 

Project No.: 11C.095108

PARCEL No.: 007 COUNTY: Watauga

SR No.: 1137 (Justus Road)

**CLAIM OF: Carolyn Ashburn and William Ira Wilson** 

Project No.: 11C.095108 PARCEL No.: 007A COUNTY: Watauga

SR No.: 1137 (Justus Road)

**CLAIM OF: William Ira Wilson** 

Project No.: 11C.095108

PARCEL No.: 008 COUNTY: Watauga

SR No.: 1137 (Justus Road)

CLAIM OF: Carolyn Ashburn Project No.: 11C.095108

PARCEL No.: 009 COUNTY: Watauga

SR No.: 1137 (Justus Road)

CLAIM OF: A'Leta McDaniel Project No.: 11C.095108

PARCEL No.: 014 COUNTY: Watauga

SR No.: 1137 (Justus Road)

#### Authorization to Condemn Right of Way for Secondary Road Project (continued)

(Division 11) (continued)

CLAIM OF: A'Leta McDaniel Project No.: 11C.095108 PARCEL No.: 014A COUNTY: Watauga

SR No.: 1137 (Justus Road)

**CLAIM OF: Howard and Blanch Byrd** 

Project No.: 11C.095108

PARCEL No.: 016 COUNTY: Watauga

SR No.: 1137 (Justus Road)

CLAIM OF: Lisa Runner Project No.: 11C.095108

PARCEL No.: 022 COUNTY: Watauga

SR No.: 1137 (Justus Road)

**CLAIM OF: Mark Hurst-Living Trust** 

**Project No.: 11C.095108** 

PARCEL No.: 023 COUNTY: Watauga

SR No.: 1137 (Justus Road)

# NORTH CAROLINA BOARD OF TRANSPORTATION RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS FISCAL YEAR 2018 - 2019

There will be no Maintenance Allocation submitted to the Board for approval at the February 2019 Board meeting.

There are no Comprehensive Transportation Plans to be presented for approval at the February 7, 2019 Board of Transportation Meeting.

## NORTH CAROLINA BOARD OF TRANSPORTATION

There will be no Item V submitted to the Board for approval at the February 7, 2019, Board meeting.

#### **Committee Reports**

**Highway Committee** – Committee Chair Tarleton provided a summary of the committee's meeting topics, Sounds of Highway- Noise Modeling Technology, Governor's Highway Safety Program and the Roadside Vegetation Management.

Road Naming Committee - Committee Chair Fox provided a summary of the committee's meeting topics, Review of Submitted Applications, Bonner Bridge Discussion – Rescinding Current Designations and Designating New Facilities, Airborne & Special Operations Highway Discussion and the Policy Update Discussion.

**FAST Committee** – Committee Chair Lathrop provided a summary of the committee's meeting topics, Cash Balance Update, Demographic Changes and the Transportation Planning Challenges for Local Governments.

Advanced Technologies Committee – Committee Member Lathrop provided a summary of the committee's meeting topics, Center of Innovation provided by Neil Mastin, Research and Development Manager and Project Atlas provided by Leilani Paugh, Mitigation and Modeling Group Leader.

**Workforce Committee** – Committee Chair Fox provided a summary of the committee's meeting topics, Workforce Pilot Update and Next Steps provided by Bobby Lewis, Chief Operating Officer.

**Multi-Modal Committee** – Committee Chair Perkins provided a summary of the committee's meeting topics, Funding Items (Public Transportation), Multi-Modal Transportation, Aviation Division Update, Complete Streets Update – Phase II and the Merger of the Bike & Ped Division and the Public Transportation Division.

#### Adjournment

There being no further business of the Board, Chairman Fox accepted a motion from Board Member Lathrop, seconded by Board Member Debnam to adjourn the meeting at 10:45 am.

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Chairman Fox

North Carolina Board of Transportation

Secretary to the Board of Transportation Dated

this day \_\_\_\_\_ February 2019 .

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# RESOLUTION FOR L. BOBBY BROWN

**WHEREAS**, the bridge on Interstate 140 that crosses the Cape Fear River from New Hanover County to Brunswick County has recently opened to traffic; and

WHEREAS, Louis Bobby Brown was one of the pioneers from Brunswick County on the Wilmington Metropolitan Planning Organization (MPO) and was instrumental in the routing of this section of I-140. Through his work on the MPO, Mr. Brown appeared before the North Carolina Board of Transportation at least three times in support of this highway; and

**WHEREAS**, Mr. Brown was the first mayor of the Town of Navassa, serving in this role from 1977 until 1999. His tireless efforts on behalf of the people of Brunswick County was recognized with the honor of becoming a member of the Order of the Long Leaf Pine in 1984 and continues today at the age of 88; and

**WHEREAS**, the New Hanover County Board of Commissioners joins with other local jurisdictions in requesting that the Cape Fear River Bridge on I-140 be named in honor of Louis Bobby Brown.

#### NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation names the Cape Fear River Bridge on I-140 in Brunswick County as the *L. Bobby Brown Bridge*.

That appropriate signs will be erected at a suitable time.

Adopted this the 7th day of February 2019 by the North Carolina Board of Transportation.

Muchael S. fox

Secretary of Transportation



# RESOLUTION FOR AVON AND SALVO FERRIES

**WHEREAS**, the Dare County Board of Commissioners supports the tradition of naming North Carolina ferries after towns and regions of coastal North Carolina; and

**WHEREAS**, Dare County, as the Birthplace of English-speaking America, also supports the rich Native American heritage and acknowledges the great service the Hatteras-class ferries Kinnakeet and Chicamacomico have provided the citizens and visitors of North Carolina; and

WHEREAS, the Dare County Board of Commissioners is proud to uphold this rich heritage and strongly urges the Albemarle Rural Planning Organization (RPO) and the North Carolina Ferry Division to consider naming future replacement ferries the Kinnakeet and Chicamacomico and other Algonquian place names of our region in honoring this tradition; and

**WHEREAS**, the Dare County Board of Commissioners requests that they said ferry to replace the MV Kinnakeet be named the "Avon" and the ferry to replace the MV Chicamacomico be named the "Salvo" and that the names Kinnakeet and Chicamacomico be considered for future replacement ferries.

#### NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation names the current MV Kinnakeet as the *Avon* and names the current MV Chicamacomico as the *Salvo*.

That appropriate signs will be erected at a suitable time.

Adopted this the 7th day of February 2019 by the North Carolina Board of Transportation.

Muchael S. fox

Secretary of Transportation



# **RESOLUTION FOR** WAKE FOREST DEMON DEACONS **2018 NCAA MENS TENNIS** NATIONAL CHAMPIONS

WHEREAS, Wake Forest University requests a championship sign for their winning the 2018 NCAA Men's Tennis Championship; and

WHEREAS, the Men's Tennis Team won the championship title on May 22, 2018; and

WHEREAS, the Team defeated Ohio State, 4-2, in the championship match to win the first Division 1 men's tennis title in school history; and

WHEREAS, the Team ended their season on a 16-match winning streak; and

WHEREAS, Wake Forest University requests one championship sign to be placed in proximity of the university.

NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation honors Wake Forest University with one national championship sign that reads Wake Forest Demon Deacons 2018 NCAA Mens Tennis National Champions.

That appropriate signs will be erected at a suitable time.

Adopted this the 7th day of February 2019 by the North Carolina Board of Transportation.

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