



North Carolina Board of Transportation via Conference Call June 3-4, 2020

### Wednesday, June 3, 2020 at 2:00PM

FAST Committee Meeting Conference Call

### NORTH CAROLINA BOARD OF TRANSPORTATION MEETING

Members of the Public may access the meeting by clicking on the link https://livestream.com/nc-dot

Thursday, June 4, 2020 9:00AM Location: Conference Call

Call to Order
 Chairman Fox

- Ethics Statement
- Approval of May 7, 2020 Meeting Minutes
- Secretary's Remarks
   Departmental Update
   Secretary Boyette
   Bobby Lewis, Chief Operating

Officer

### **Information and Delegated Authority**

**Chairman Fox** 

### **Product Evaluation Program Awareness Handout**

Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund
Approval of Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development
Approval of Funds for Specific Spot Safety Improvement Projects

Action Chairman Fox

### **Project Items**

(Item G)	Additions, Abandonments, and Road Name Changes to State Secondary
	Road System
(Item I)	Public Transportation Program
	<ul> <li>(Item I-1) Public Transportation</li> </ul>
	(Item I-4) Aviation
(Item K)	North Carolina Highway Trust Funds
(Item M)	Funds for Specific Federal-Aid Projects
(Itam N)	Revisions to the 2018-2027 and 2020-2020 STIPS

(Item N) Revisions to the 2018-2027 and 2020-2029 STIPS (Item O) Municipal and Special Agreements

(Item P) Municipal Street System Changes for Powell Bill (Item R) Right of Way Resolutions and Ordinances

Committee Reports
Other Business
Adjourn

Committee Chair Chairman Fox Chairman Fox

# PROJECTS LIST NORTH CAROLINA BOARD OF TRANSPORTATION RALEIGH, NORTH CAROLINA

### June 4, 2020

Delegated A	authority Secretary Boyette
(Item C)	Award of Highway Construction Contracts from May 2020 (No Item)
(Item D)	Award of Contracts to Private Firms for Engineering Services (No Item)
(Item E)	Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund
(Item H)	Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development
(Item L)	Funds for Specific Spot Safety Improvement Projects
Action	Chairman Fox
(Item G)	Additions, Abandonments, and Road Name Changes to State Secondary Road System
(Item I)	Public Transportation Program  (Item I-1) Public Transportation  (Item I-2) Rail Program (No Item)  (Item I-3) Bicycle and Pedestrian (No Item)  (Item I-4) Aviation
(Item K)	North Carolina Highway Trust Funds
(Item M)	Funds for Specific Federal-Aid Projects
(Item N)	Revisions to the 2020-2029 STIP
(Item O)	Municipal and Special Agreements
(Item P)	Municipal Street System Changes
(Item R)	Right of Way Resolutions and Ordinances
(Item S)	Maintenance Allocations (No Item)
(Item T)	Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation (No Item)
(Item V)	(No Item)

### NORTH CAROLINA BOARD OF TRANSPORTATION

There will be no Item C at the June 4, 2020 Board meeting.

### NCDOT JUNE 2020 Board of Transportation Agenda

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

**Professional Services Management** 

There will be no items presented for approval at the June 4, 2020 Board of Transportation meeting.

END of ITEM D.

### NCDOT JUNE 2020 BOARD OF TRANSPORTATION AGENDA Secondary Road Improvement Projects (Highway and Trust Funds)

According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects

Div / County	SR No. / Road Name	Description	Amount
Div 1 Hertford	Various	Spot Safety Improvements Increase Funds WBS 1C.046013	\$52,363.27
Div 1 Hyde	Various	Spot Safety Improvements Increase Funds WBS 1C.048013	\$13,064.14
Div 1 Northampton	Various	Spot Safety Improvements Increase Funds WBS 1C.066016	\$6,057.56
Div 3 Brunswick	SR 1858 Bluewater Road	Grade, Drain, Base & Pave Establish Funds WBS 3C.010105	\$22,500.00
Div 3 Brunswick	SR 1967 Seventh Street SE	Grade, Drain, Base & Pave Establish Funds WBS 3C.010106	\$180,000.00
Div 3 Onslow	SR 2760 Blue Top Road	Grade, Drain, Base & Pave Increase Funds WBS 3C.067088	\$218,000.00
Div 3 Pender	SR 1776 Mary Ann Drive	Grade, Drain, Base & Pave Establish Funds WBS 3C.071101	\$105,000.00
Div 7 Guilford	SE 3395 Bernie Road	Grade, Drain, Base & Pave Increase Funds WBS 7C.041257	\$428,571.43
Div11 Watauga	SR 1137 Justus Road	Grade, Drain, Base & Pave Increase Funds WBS 11C.095108	\$600,000.00
Div11 Watauga	SR 1541B Payne Branch Road	Grade, Drain, Base & Pave Increase Funds WBS 11C.095114	\$310,440.30
Div12 Gaston	SR 1932 Morningside Drive	Grade, Drain, Base & Pave Establish Funds WBS 12C.036106	\$74,500.00

### **Item E Summary:**

3	Projects to Establish Funds	\$ 382,000.00
8	Projects to Increase Funds	\$1,628,496.70
0	Project Deletions	\$0.00

### NCDOT June 4, 2020 Board of Transportation Agenda

### Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 2				
Craven	52091	0.13	Cherry Branch South Extend SR 1841, Jacqueline Drive	05/08/20
Pitt	52092		Alton Village	06/27/19
		0.35	Alton Village Drive	
		0.08	High Place Court	
		0.05	Gilman Court	
Pitt	52093		Branchfield	05/09/19
		0.25	Charlie Branch Drive	
		0.05	Metfield Drive	
Division 4				
Edgecombe	52094	0.44	Sunset Avenue	09/06/19
Johnston	52095		Carson's Creek	02/27/20
		0.63	Carsons Creek Trail	
		0.05	Stone Cove Circle	
		0.13	River Mist Trail	
		0.04	Sawgrass Circle	
Johnston	52096		Cullens Creek	03/05/20
		0.15	Blonde Bear Lane	
Johnston	52097		Goodwin Chase	03/06/20
Commission	02001	0.12	Goodwin Chase Lane	00/00/20
		0.12	S. Oscar Lane	
		0.15	N. Oscar Lane	
		0.10	Tr. Goodi Edillo	
Wayne	52098		Edgebrook	04/20/20
		0.05	Halston Place	
Division 5				
Franklin	52099		Harrison Village	03/11/20
		0.23	Extend SR 1850, Yancey Road	
<b>.</b>			-	
Division 12	F0400		Labourand	00/00/00
Catawba	52100	0.15	Lakewood	02/20/20
		0.15 0.33	Extend SR 2710, Hermit Trail	
		0.33 0.14	Friendly Lane Layton Lane	
		0.14	Layion Lane	

#### NCDOT June 4, 2020 Board of Transportation Agenda

#### **Abandonments from the State Highway System:**

County Petition Length Description and/or Subdivision Date of Number Abandoned Report

(Miles)

No abandonments this month.

County

Chatham

Summary: Number of roads petitioned for addition – 20

**Requested Action** 

Number of roads petitioned for abandonment - 0

#### **Corrections to the State Highway System:**

Petition 51080 **should have** been listed. Rescind the following erroneous correction that was made to this petition during the June 30, 2016 board meeting:

"Division 8, Chatham County Petition Number 51080 should not have

been listed."

This correction is retroactive to June 30, 2016.

Chatham Petition 51080 incorrectly added Tobacco Farm Way at a distance of 0.42 miles.

The correct distance of addition should have been 0.44 miles.

Rescind the addition of Tobacco Farm Lane for 0.14 miles. It does not exist and has already been included in the section added under Tobacco Farm Way above.

Rescind the addition of Saxapahaw Way for 0.19 miles. It does not exist.

These corrections are retroactive to June 2, 2016.

Chatham Petition 51228 incorrectly added SR 2517, Cliffdale Road for 0.25 miles. The

correct distance should have been 0.21 miles. This correction is retroactive to

December 1, 2016.

Gaston Petition 11880 incorrectly added SR 1202, Mayberry Lane for 0.22 miles. The

correct distance should have been 0.20 miles. The correction is retroactive to

September 29, 1967.

Iredell Petition 51234 incorrectly added SR 2832, Early Frost Lane for 0.10 miles. The

correct distance should have been 0.14 miles. This correction is retroactive to

December 1, 2016.

Person Petition 28331 incorrectly added SR 1426, Perkins Drive for 0.10 miles. The

correct distance of addition should have been 0.11 miles. This correction is

retroactive to April 8, 1983.

### NCDOT JUNE 2020 BOARD OF TRANSPORTATION AGENDA Funds Request

Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development, High Impact/Low Cost

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.

County	Description	Туре	Amount
Div 1 Bertie	Town of Windsor – WBS 80079 was established (02/18) to improve geometrics and elevation on US-13 Bus where it connects to US-17 Increase funds	Small Construction High Impact / Low Cost TOTAL	\$103,078.58 \$26,921.42 \$130,000.00
Div 1 Dare	WBS 80065 was established (02/18) to construct a Variable Message Board on US-64 east of Alligator River Bridge for westbound traffic to alert motorists of unsafe and/or changing conditions with regard to travel conditions Increase funds	High Impact / Low Cost TOTAL	\$50,000.00 \$50,000.00
Div 1 Gates	Town of Gatesville – WBS 80067 was established (02/18) to reconfigure intersection of NC 37 at US 158 in Gatesville to improve Safety for traveling Public Increase funds	High Impact / Low Cost TOTAL	\$18,074.58 \$18,074.58
Div 1 Gates	WBS 80078 was established (02/18) to reconfigure intersection of NC 37 at US 158 West of Gatesville Increase funds	High Impact / Low Cost TOTAL	\$45,000.00 \$45,000.00
Div 1 Washington	WBS 44614 was established (04/16) to design plans for replacement of bridge # 26 on SR 1155 over the Scuppernong River; revise scope to include replacement Increase funds	High Impact / Low Cost TOTAL	\$5,000.00 \$5,000.00
Div 2 Carteret	WBS 48772 was established (05/19) for removal of existing damaged pipe and install new drainage structures along Cedar St from Turner St to Live Oak St Increase funds	Small Construction TOTAL	\$76,505.20 \$75.505.20

## NCDOT JUNE 2020 BOARD OF TRANSPORTATION AGENDA Funds Request

## Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development, High Impact/Low Cost

County	Description	Туре	Amount
Div 2 Lenoir	City of Kinston – Installation of Advanced Warning Actuated Flasher at SR 1571 (Carey Rd) and Emerson Rd WBS 49234	Contingency TOTAL	\$25,000.00 \$25,000.00
Div 4 Edgecombe	WBS 80036 was established (09/17) to construct access road, approximately 3,050 ft, from off of NC-111 at Edgecombe Community College Increase & close	Small Construction TOTAL	\$12,430.01 \$12,430.01
Div 4 Halifax	WBS 80028 was established (11/16) to install turn lane on SR 1641 approximately 0.5 mile from the intersection of SR 1641 and US-158 and an access road, approximately 1,700 ft, from SR 1641 to Halifax Community College Increase & close	Small Construction TOTAL	\$250,000.00 \$250,000.00
Div 4 Johnston	WBS 80026 was established (08/16) to provide access from Kellie Dr to Smithfield Selma High School Increase & close	Small Construction TOTAL	\$223,825.66 \$223,825.66
Div 4 Wayne	Town of Mount Olive – WBS 80054 was established (11/17) for continuation of a center turn lane on NC 55 from US 117 Alt easterly for approximately 1500' Increase & close	Small Construction TOTAL	\$64,881.02 \$64,881.02
Div 6 Columbus	WBS 47408 was established (05/17) to replace and repair median drainage structures along US-74 from NC-214 to the Robeson County line Increase funds	Small Construction TOTAL	\$43,915.13 \$43,915.13
Div 6 Columbus	WBS 47735 was established (02/18) for 2' symmetrical widening and resurfacing of SR 1407 (Church St) from SR 1403 (West Railroad St) to US 76 Increase funds	High Impact / Low Cost TOTAL	\$50,808.80 \$50,808.80

## NCDOT JUNE 2020 BOARD OF TRANSPORTATION AGENDA Funds Request

## Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development, High Impact/Low Cost

County	Description	Туре	Amount
Div 6 Columbus	US-701 channelization 1,000' north of NC-904 and SW quadrant of US-701/NC-904 WBS 49284	Small Construction TOTAL	\$62,000.00 \$62,000.00
Div 6 Robeson	Regrade shoulders on outside curve with drainage ditch repair on NC-130 0.9 miles west of SR 1170 WBS 49283	Small Construction TOTAL	\$110,000.00 \$110,000.00
Div 7 Alamance	City of Mebane – WBS 47786 was established (01/18) for intersection improvements on SR 1007 (Mebane Oaks Rd) at SR 2126 / 2128 (Old Hillsborough Rd). Includes addition of left and right turn lanes, radii widening, signal installation, resurfacing and pavement markings Increase funds	Small Construction TOTAL	\$220,013.78 \$220,013.78
Div 7 Orange	WBS 48283 was established (09/18) to remove and replace existing curb & gutter and sidewalk, add pedestrian signals, concrete island, and signal modifications on SR 1010 (E Main St / W Franklin St) from Brewer Ln to Graham St Increase funds	Small Construction TOTAL	\$40,000.00 \$40,000.00
Div 10 Union	WBS 44720.3.1 was established (02/16) to widen SR 1315 (New Town Rd) to construct a left turn lane on to SR 1321 (Cuthbertson Rd) and upgrade existing traffic signal to accommodate new alignment Increase funds	Small Construction TOTAL	\$44,347.52 \$44,347.52
Div 11 Caldwell	City of Lenoir – Drainage repair along US 321 between (Clover Dr SW) and (Dove St SW) at Bumgarner Camping Center WBS 49292	Contingency TOTAL	\$500,000.00 \$500,000.00

### NCDOT JUNE 2020 BOARD OF TRANSPORTATION AGENDA Funds Request

### Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development, High Impact/Low Cost

County	Description	Туре	Amount
Div 11 Wilkes	WBS 47757 was established (01/18) for curve realignment on SR 2303 (Clingman Rd) with intersection improvements at SR 2350 (Ronda Clingman School Rd) Increase funds	Small Construction TOTAL	\$125,000.00 \$125,000.00
Div 12	Begin all necessary preliminary work to reconnect Airport Road (SR 1926) with an overpass crossing the US 74 Shelby Bypass project (R-2707C) WBS 49294	Contingency	\$1,000,000.00
Cleveland		TOTAL	\$1,000,000.00
Div 12	Improvements to Statesville Regional Airport as part of the overall airport master plan specifically, for construction of a surface parking lot adjacent to the terminal. WBS 49293	Contingency	\$250,000.00
Iredell		TOTAL	\$250,000.00
Div 13 McDowell	Relocate the current connection of SR 1163 (Dink Cannon Rd) with SR 1001 (Sugar Hill Rd) to provide a better intersection alignment by converting to a "T" intersection WBS 49236	High Impact / Low Cost TOTAL	\$183,000.00 \$183,000.00
Div 13	Town Spruce Pine – Repair and refurbish pedestrian bridge (municipal) that connects the downtown area with Mayland Community College expansion WBS 49282	Contingency	\$500,000.00
Mitchell		TOTAL	\$500,000.00

#### **Deletions:**

Div 1, Northampton County – WBS 80076 was established (02/18) for stormwater improvements at/near intersection of NC 305 and US 258 which includes curb and gutter installation/repair; funded via alternate source

### NCDOT JUNE 2020 BOARD OF TRANSPORTATION AGENDA

### **Funds Request**

Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development, High Impact/Low Cost

Summary:	Number of Divisions	9
	Number of Projects	24

Small Construction Commitment	\$1,375,996.90
Public Access Commitment	\$0.00
Contingency Commitment	\$2,275,000.00
<b>Economic Development Commitment</b>	\$0.00
High Impact/Low Cost Commitment	\$378,804.80

TOTAL: \$4,029,801.70

\$223,400

Local

### NCDOT June 2020 Board of Transportation Agenda Public Transportation Program

Division	Project Number	5311(f) InterCity Bus	Estimated Project Cost
Statewide	21-IC-001	GREYHOUND LINES INC 2 YEAR TERM Intercity bus service for six (6) underserved rural routes operating once daily in each direction. Raleigh to Norfolk, VA along US 64 and US 258 with stops at Raleigh, Rocky Mount, Tarboro, Ahoskie, and Norfolk, VA; from Raleigh to Wilmington along US 70, US 117, and I-40 with stops at Raleigh, Smithfield, Goldsboro, Wallace, and Wilmington; from Raleigh to Jacksonville along US 264, I-795, US 70 and US 258 with stops at Raleigh, Wilson, Goldsboro, Kinston, and Jacksonville; from Raleigh to Jacksonville via Greenville along US 64, US 264 and US 17 with stops in Rocky Mount, Wilson, Greenville, Washington, and New Bern; from Norfolk, VA to Myrtle Beach, SC via Greenville along US 17, US 64, US 13, US 264, and US 17 with stops in Elizabeth City, Edenton, Greenville, Washington, New Bern, Jacksonville, and Wilmington; from Charlotte to Wilmington through Fayetteville with stops at Monroe, Wadesboro, Rockingham, Laurinburg, Fayetteville, Lumberton, and Whiteville. The InterCity Bus grant is a 2-year award, FY21 and FY22. Local match is an In-kind match provided by Greyhound Lines, Inc.	OPERATING \$10,479,632 Total \$5,239,816 Federal \$0 State \$5,239,816 IN-KIND
Statewide	21-IC-002	SUNWAY CHARTERS dba TROLLEY'S INC 2 YEAR TERM InterCity Bus service for two (2) underserved rural routes: from Greensboro to Boone Service: both directions, operating twice daily, and from Charlotte to Boone Service: both directions, operating twice daily. The InterCity Bus grant is a 2-year award, FY21 and FY22.	OPERATING           \$1,786,050         Total           \$893,025         Federal           \$893,025         State           \$0         Local
Division	Project Number	5339(b) Discretionary Grant (FFY19)	Estimated Project Cost
04	20-FC-921	COMMUNITY AND SENIOR SERVICES OF JOHNSTON COUNTY Facility Replacement with FTA 2019_5339(b) Discretionary Grant award.	\$2,989,000 Total \$2,391,200 Federal \$0 State \$597,800 Local
03	20-FC-012	DUPLIN COUNTY Facility Replacement with FTA 2019_5339(b) Discretionary Grant award.	**CAPITAL** \$1,418,921 Total \$1,135,137 Federal \$0 State \$283,784 Local
07	20-FC-056	ORANGE COUNTY Purchase Electric buses and charging stations with FTA 2019_5339(b) Discretionary Grant award.	CAPITAL \$1,117,000 Total \$893,600 Federal \$0 State

### NCDOT June 2020 Board of Transportation Agenda Public Transportation Program

		HOKE COUNTY	CAP	ITAL
		Facility Replacement with FTA 2019_5339(b) Discretionary	\$2,084,980	Total
08	20-FC-078	Grant award.	\$1,667,984	Federal
			\$0	State
			\$416,996	Local
		ANSON COUNTY	CAP	ITAL
		Facility Replacement with FTA 2019_5339(b) Discretionary	\$1,486,814	Total
10	20-FC-011	Grant award.	\$1,189,451	Federal
			\$0	State
			\$297,363	Local
		IREDELL COUNTY	CAP	ITAL
		Facility Replacement with FTA 2019_5339(b) Discretionary	\$5,000,000	Total
12	20-FC-024	Grant award.	\$4,000,000	Federal
			\$0	State
			\$1,000,000	Local
		MACON COUNTY	CAP	ITAL
14		Facility expansion with FTA 2019_5339(b) Discretionary Grant	\$418,560	Total
	20-FC-027	award.	\$334,848	Federal
			\$0	State
			\$83,712	Local

Item I-I: Total Projects 9: Total Federal and State Funds \$18,638,086

No of Projects	<u>Program ID</u>	<u>Federal</u> <u>Amount</u>	<u>State</u> <u>Amount</u>	<u>Local</u> <u>Amount</u>	<u>Total</u> <u>Amount</u>
2	5311(f) InterCity Bus	\$6,132,841	\$893,025	\$5,239,816	\$12,265,682
7	5339(b) Discretionary Grant (FFY19)	\$11,612,220	\$0	\$2,903,055	\$14,515,275

# NCDOT June 2020 Board of Transportation Agenda Rail Program

Town/County
Division Project Description Cost

There will be no items presented for approval at the June 4, 2020, Board of Transportation meeting.

ITEM I - 2 SUMMARY - NO PROJECTS

### NCDOT June 2020 Board of Transportation Agenda

### **Division of Bicycle and Pedestrian Transportation**

### Town/County Division

### **Project Description**

Estimated Cost

There will be no items presented for approval at the June 4, 2020, Board of Transportation meeting.

ITEM I - 3 SUMMARY - NO PROJECTS

### NCDOT June 2020 Board of Transportation Agenda

### **Aviation Program**

Division Airport County	Project Description
Division 1 Hyde County Airport Hyde County	Airport Layout Plan Update This project will update the federally required planning document for Hyde County Airport including surveys for obstructions and safety criteria. The last plan is outdated by federal guidance. This funding request covers the required ten percent match through the Safety Enhancement Program. Not funding the match would put \$207,000 of federal funds at risk for expiration. [PR# 3079]

### ITEM I - 4 SUMMARY - 1 PROJECTS - Total State Aid Cost \$23,000

<sup>\*</sup>Project selection and approval for award pending cash balance exceeding statutory minimum Costs are estimated. Only eligible costs within the project scope of work will be reimbursed.

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Dare Co. Div. 1 B-5610 REGIONAL	WBS 45565.1.2 Replace bridge 8 over a canal on NC 12. Initial funds are requested for preliminary engineering.	\$10,000.00
Divisionwide Div. 1 M-0539A DIVISION	WBS 49082.2.1 Environmental mitigation and minimization. Initial funds are requested for mitigation.	\$200,000.00
Divisionwide Div. 2 M-0539B DIVISION	WBS 49082.2.2 Environmental mitigation and minimization. Initial funds are requested for mitigation.	\$200,000.00
Pitt Co. Div. 2 U-5785 DIVISION	WBS 44357.2.1 SR 1708 (Firetower Road) from west of East Arlington Boulevard to SR 1704 (Fourteenth Street) in Greenville. \$17,000,000.00 has previously been approved for full right of way. Funds need to be decreased (\$16,990,000.00). Project is delayed.	-\$16,990,000.00
Pitt Co. Div. 2 U-5870 DIVISION	WBS 54046.2.1 SR 1708 (Firetower Road) from SR 1704 (Fourteenth Street) to NC 33 (East 10th Street) in Greenville. \$11,500,000.00 has previously been approved for full right of way. Funds need to be decreased (\$11,490,000.00). Project is delayed.	-\$11,490,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Divisionwide Div. 3 M-0539C DIVISION	WBS 49082.2.3 Environmental mitigation and minimization. Initial funds are requested for mitigation.	\$200,000.00
Pender/ Duplin Cos. Div. 3 I-5940 STATEWIDE	WBS 45883.1.1 I-40 from Duplin County Line (Milemarker 360) to west of US 117 Milemarker 390). \$215,000.00 has previously been approved for preliminary engineering. Additional funds are requested. Project is complete. WBS will be closed.	\$51,836.08
Sampson Co. Div. 3 B-5621 DIVISION	WBS 45576.1.2 Replace bridge 248 over Six Runs Creek on SR 1904 (Pine Ridge Road). Initial funds are requested for preliminary engineering.	\$10,000.00
Sampson Co. Div. 3 I-5780 STATEWIDE	WBS 53021.1.1 I-40 from Johnston County Line (Milemarker 340) to Duplin County Line (Milemarker 360). \$115,341.00 has previously been approved for preliminary engineering. Additional funds are requested. Project is complete. WBS will be closed.	\$7,495.16
Divisionwide Div. 4 M-0539D DIVISION	WBS 49082.2.4 Environmental mitigation and minimization. Initial funds are requested for mitigation.	\$200,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Johnston Co. Div. 4 U-5999 DIVISION	WBS 47117.1.1 Kellie Drive, from north of SR 1923 (Booker Dairy Road) to SR 1003 (Buffalo Road). \$508,747.00 has previously been approved for preliminary engineering. Additional funds are requested. Project is complete. WBS will be closed.	\$13,579.02
Divisionwide Div. 5 M-0539E DIVISION	WBS 49082.2.5 Environmental mitigation and minimization. Initial funds are requested for mitigation.	\$200,000.00
Durham Co. Div. 5 B-5674 REGIONAL	WBS 45629.1.2 Replace bridge 80 over SR 1308 in Durham on US 15-501 northbound. Initial funds are requested for preliminary engineering.	\$10,000.00
Durham Co. Div. 5 U-5745 REGIONAL	WBS 50166.1.1 NC 751 (Hope Valley Road) at SR 1183 (University Drive) intersection in Durham. \$840,780.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$383,617.81). Project is complete. WBS will be closed.	-\$383,617.81
Granville Co. Div. 5 R-5707 REGIONAL	WBS 46379.1.1 NC 56 at US 15 and NC 50 in Creedmoor. \$699,059.00 has previously been approved for preliminary engineering. Additional funds are requested. Project is complete. WBS will be closed.	\$69,389.44

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Wake Co. Div. 5 B-5684 REGIONAL	WBS 45639.1.2 Replace bridge 146 over Crabtree Creek in Raleigh on US 401. Initial funds are requested for preliminary engineering.	\$10,000.00
Wake Co. Div. 5 I-5873 REGIONAL	WBS 53074.1.1 I-40 and the NC 54 interchange in Raleigh. \$702,429.00 has previously been approved for preliminary engineering. Additional funds are requested. Project is complete. WBS will be closed.	\$10,739.08
Wake Co. Div. 5 P-5602EB STATEWIDE	WBS 46393.1.30 Jones Sausage Road grade separation. \$100,000.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$86,345.91). Project is complete. WBS will be closed.	-\$86,345.91
Cumberland Co. Div. 6 B-5708 STATEWIDE	WBS 45662.1.2 Replace bridge 144 over South River on NC 24. Initial funds are requested for preliminary engineering.	\$10,000.00
Cumberland Co. Div. 6 I-5986A STATEWIDE	WBS 47532.2.2 I-95 from I-95 Business (Exit 56) to SR 1001 (Long Branch Road - Exit 71). Initial funds are requested for full right of way and utilities. This is a Cash Flow project with \$3,400,000.00 in SFY 20 and \$30,600,000.00 in SFY 21.	\$34,000,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Cumberland Co. Div. 6 R-2303A STATEWIDE	WBS 34416.2.2 NC 24 from west of SR 1006 (Maxwell Road / Clinton Road) in Cumberland County to SR 1853 (John Nunnery Road). \$23,200,348.00 has previously been approved for full right of way and utilities. Funds need to be decreased (\$3,108,443.29). Project is complete. WBS will be closed. This project has previously been identified as a Trust Fund Intrastate System project.	-\$3,108,443.29
Divisionwide Div. 6 M-0539F DIVISION	WBS 49082.2.6 Environmental mitigation and minimization. Initial funds are requested for mitigation.	\$200,000.00
Divisionwide Div. 7 M-0539G DIVISION	WBS 49082.2.7 Environmental mitigation and minimization. Initial funds are requested for mitigation.	\$200,000.00
Guilford Co. Div. 7 B-5713 DIVISION	WBS 45669.1.2 Replace bridge 352 over I-40 / I-85 Business and bridge 239 over South Buffalo Creek in Greensboro on Willow Road. Initial funds are requested for preliminary engineering.	\$10,000.00
Rockingham Co. Div. 7 AV-5852 DIVISION	WBS 47205.1.1 Rockingham County Airport - extend runway to 5500 feet. \$200,000.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$199,000.00). Project is delayed.	-\$199,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Chatham Co. Div. 8 R-5825 DIVISION	WBS 47097.3.1 NC 751 at SR 1731 (O'Kelly Chapel Road). \$541,000.00 has previously been approved for construction. Funds need to be decreased (\$540,000.00). Project is delayed.	-\$540,000.00
Divisionwide Div. 8 M-0539H DIVISION	WBS 49082.2.8 Environmental mitigation and minimization. Initial funds are requested for mitigation.	\$200,000.00
Davidson Co. Div. 9 B-5783 REGIONAL	WBS 45738.1.2 Replace bridge 164 and 168 over Norfolk Southern Railway tracks on US 29 / US 70 / I-85 Business. Initial funds are requested for preliminary engineering.	\$10,000.00
Divisionwide Div. 9 M-0539I DIVISION	WBS 49082.2.9 Environmental mitigation and minimization. Initial funds are requested for mitigation.	\$200,000.00
Divisionwide Div. 10 M-0539J DIVISION	WBS 49082.2.10 Environmental mitigation and minimization. Initial funds are requested for mitigation.	\$200,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Mecklenburg Co. Div. 10 AV-5879 STATEWIDE	WBS 48137.1.1 Charlotte Douglas International Airport. Construct fourth parallel runway. Initial funds are requested for preliminary engineering.	\$500,000.00
Mecklenburg Co. Div. 10 I-5769 STATEWIDE	WBS 53019.1.1 I-77 from I-277 to 0.7 mile north of NC 27. \$330,000.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$38,634.18). Project is complete. WBS will be closed.	-\$38,436.74
Mecklenburg Co. Div. 10 I-5798 STATEWIDE	WBS 50442.1.1 I-485 from I-85 to Rocky River Road. \$415,000.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$309,920.87). Project is complete. WBS will be closed.	-\$309,920.87
Mecklenburg Co. Div. 10 I-5825 STATEWIDE	WBS 50468.1.1 I-77/US 21 from SR 1577 (Tyvola Road) to west Morehead Street, (Milemarker 5.3 to Milemarker 9.8). \$340,000.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$233,203.67). Project is complete. WBS will be closed.	-\$233,203.67
Mecklenburg Co. Div. 10 I-5826 STATEWIDE	WBS 50469.1.1 I-85 from Milemarker 42.1 to Milemarker 46.3. \$510,000.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$292,985.99). Project is complete. WBS will be closed.	-\$292,985.99

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Mecklenburg Co. Div. 10 I-5904 STATEWIDE	WBS 45887.1.1 I-485 from Milemarker 43 to Milemarker 49 \$660,000.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$561,921.07). Project is complete. WBS will be closed.	-\$561,921.07
Mecklenburg Co. Div. 10 I-5906 STATEWIDE	WBS 45891.1.1 I-85 from I-77 to US 29/49 Connector. \$10,000.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$9,662.47). Project will be completed under I-5905.WBS will be closed.	-\$9,662.47
Mecklenburg Co. Div. 10 U-5905B BONUS ALLOCATION	WBS 46450.3.5 Improve intersection of SR 2112 (Lakeview Road)/NC 24 (Harris Boulevard) and SR 2112 (Lakeview Road)/US 21 (Statesville Road). \$2,684,500.00 has previously been approved for construction. Additional funds are requested.	\$275,000.00
Mecklenburg Co. Div. 10 U-6069 REGIONAL	WBS 47494.1.1 US 21 (Statesville Road) from NC 24 (Harris Boulevard) to SR 2136 (Gilead Road). \$1,500,000.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$1,489,188.78). Project is deleted. WBS will be closed.	-\$1,489,188.78
Stanly Co. Div. 10 R-5965 DIVISION	WBS 49190.1.1 Various improvements around Town of Oakboro. Initial funds are requested for preliminary engineering.	\$100,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Union Co. Div. 10 P-5704 REGIONAL	WBS 46398.1.1 CSX SF Line, Milepost 311.8 to Milepost 316.9. 10,000 feet track siding extension at Stouts in Union County. \$1,320,000.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$284,448.00). Project is complete. WBS will be closed.	-\$284,417.67
Union Co. Div. 10 P-5749 REGIONAL	WBS 48337.1.1 CSX SF Rail Line. \$1,570,000.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$1,529,870.10). Project is complete. WBS will be closed.	-\$1,529,844.40
Avery Co. Div. 11 B-5835 DIVISION	WBS 45788.1.2 Replace bridge 125 over the Elk River on SR 1306 (Hicks Hollow Road). Initial funds are requested for preliminary engineering.	\$10,000.00
Divisionwide Div. 11 M-0539K DIVISION	WBS 49082.2.11 Environmental mitigation and minimization. Initial funds are requested for mitigation.	\$200,000.00
Surry Co. Div. 11 B-5831 STATEWIDE	WBS 45784.1.2 Replace bridge 6 over NC 268, South Railroad tracks and the Yadkin River On I-77. Initial funds are requested for preliminary engineering.	\$10,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Yadkin Co. Div. 11 B-5833 REGIONAL	WBS 45786.1.2 Replace bridge 29 over I-77 on US 21 Business. Initial funds are requested for preliminary engineering.	\$10,000.00
Catawba Co. Div. 12 B-5847 DIVISION	WBS 45800.1.2 Replace bridge 173 over I-40 on SR 1709 (Rock Barn Road). Initial funds are requested for preliminary engineering.	\$10,000.00
Divisionwide Div. 12 M-0539L DIVISION	WBS 49082.2.12 Environmental mitigation and minimization. Initial funds are requested for mitigation.	\$200,000.00
Divisionwide Div. 13 M-0539M DIVISION	WBS 49082.2.13 Environmental mitigation and minimization. Initial funds are requested for mitigation.	\$200,000.00
Rutherford Co. Div. 13 B-5871 DIVISION	WBS 48065.1.2 Replace bridge 628 over Lake Lure Dam and Broad River on SR 1306. Initial funds are requested for preliminary engineering.	\$10,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Divisionwide Div. 14 M-0539N DIVISION	WBS 49082.2.14 Environmental mitigation and minimization. Initial funds are requested for mitigation.	\$200,000.00
Haywood Co. Div. 14 B-5920 DIVISION	WBS 48052.1.2 Replace bridge 246 over west Fork Pigeon Creek on SR 1216. Initial funds are requested for preliminary engineering.	\$10,000.00
Haywood Co. Div. 14 B-6054A STATEWIDE	WBS 49070.1.1 Replace bridge 57 over US Forest Service Road / Cold Springs Creek at Harmon's Den on I-40. Initial funds are requested for preliminary engineering.	\$1,500,000.00
Statewide M-0451 STATEWIDE	WBS 43534.1.1 Statewide Landscape Plans for STIP Construction projects. \$1,212,000.00 has previously been approved for preliminary engineering. Additional funds are requested. This project has previously been identified as a Trust Fund Specific State Funds for Construction project.	\$250,000.00
Statewide M-0539 STATEWIDE	WBS 49082.1.1 Environmental Mitigation and Minimization. Initial funds are requested for project mitigation.	\$2,000,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Statewide M-0539ZC STATEWIDE	WBS 49082.3.4 Gray Bat research. Initial funds are requested for special projects.	\$200,000.00
Statewide M-0539ZD STATEWIDE	WBS 49082.3.5 Northern Long Eared Bat. Initial funds are requested for special projects.	\$1,000,000.00

\*\*\*Correction and resubmission from April 2, 2020 Board Approval (Page K-10) As reads:

Mecklenburg WBS 45454.3.3 \$2,217,658.00

Co. I-77 at Lakeview Road interchange. \$37,000,000.00 has Div. 10 previously been approved for construction. Additional funds are requested. (\$685,118.00 State Trust Funds) and

DIVISION/ (\$1,532,540.00 Bonus Allocation Funds).

BONUS ALLOCATION

Mecklenburg WBS 45454.3.4 \$7,055,269.00

Co. I-77 at Hambright Road interchange. \$34,000,000.00 has Div. 10 previously been approved for construction. Additional funds are requested. (\$1,309,843.00 State Trust Funds) and DIVISION/ (\$5,745,426.00 **Bonus Allocation** Funds).

BONUS

**ALLOCATION** 

\*\*\*The correction should be:

Mecklenburg WBS 45454.3.3 \$2,217,658.00

Co. I-77 at Lakeview Road interchange. \$37,000,000.00 has Div. 10 previously been approved for construction. Additional funds are requested. (\$685,118.00 State Trust Funds) and

STATEWIDE/ (\$1,532,540.00 Bonus Allocation Funds).

**BONUS** 

**ALLOCATION** 

Mecklenburg WBS 45454.3.4 \$7,055,269.00

Co. I-77 at Hambright Road interchange. \$34,000,000.00 has previously been approved for construction. Additional funds are requested. (\$1,309,843.00 State Trust Funds) and

STATEWIDE/ (\$5,745,426.00 Bonus Allocation Funds).

**BONUS** 

**ALLOCATION** 

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STRATEGIC TRANSPORTATION INVESTMENTS	57 PROJECTS	\$5,361,050.11
BONUS ALLOCATION STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECT	\$275,000.00
DIVISION STRATEGIC TRANSPORTATION INVESTMENTS	26 PROJECTS	-\$26,245,420.98
REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS	11 PROJECTS	-\$3,556,940.14
STATEWIDE STRATEGIC TRANSPORTATION INVESTMENTS	19 PROJECTS	\$34,888,411.23

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Kill Devil Hills/ Dare Co. Div. 1 SS-6001G	WBS 49235.1.1 US 158 at Ocean Acres Drive; US 158 at Neptune Drive; US 158 at Fifth Street. Initial Spot Safety preliminary engineering funds are needed for pavement marking revisions and "Turning Vehicles Yield to Pedestrians" sign installations. File 01-20-59668P	\$2,700.00
Kill Devil Hills/ Dare Co. Div. 1 SS-6001G	WBS 49235.3.1 US 158 at Ocean Acres Drive; US 158 at Neptune Drive; US 158 at Fifth Street. Initial Spot Safety construction funds are needed for pavement marking revisions and "Turning Vehicles Yield to Pedestrians" sign installations. File 01-20-59668C	\$29,700.00
Kill Devil Hills/ Dare Co. Div. 1 SS-6001I	WBS 49238.1.1 US 158 at Landing Drive. Initial Spot Safety preliminary engineering funds are needed for traffic signal revisions and pedestrian improvements. File 01-20-59670P	\$4,500.00
Kill Devil Hills/ Dare Co. Div. 1 SS-6001I	WBS 49238.3.1 US 158 at Landing Drive. Initial Spot Safety construction funds are needed for traffic signal revisions and pedestrian improvements. File 01-20-59670C	\$27,900.00
Hertford Co. Div. 1 SS-6001H	WBS 49237.3.1 SR 1408 (Saluda Hall Road) at SR 1409 (Hall Siding Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 01-20-59933C	\$7,200.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Hertford Co. Div. 1 SS-6001H	WBS 49237.1.1 SR 1408 (Saluda Hall Road) at SR 1409 (Hall Siding Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 01-20-59933P	\$2,700.00
Hertford Co. Div. 1 SS-6001J	WBS 49239.1.1 NC 561/NC 461 at NC 561/SR 1141 (Menola St. John Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 01-19-57692P	\$2,700.00
Hertford Co. Div. 1 SS-6001J	WBS 49239.3.1 NC 561/NC 461 at NC 561/SR 1141 (Menola St. John Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 01-19-57692C	\$19,800.00
Morehead City/ Carteret Co. Div. 2 SS-6002H	WBS 49240.3.1 NC 24 at SR 1297 (Harbor Drive)/Walmart access road. Initial Spot Safety construction funds are needed for intersection improvements and pedestrian accommodations. File 02-20-59905C	\$90,000.00
Morehead City/ Carteret Co. Div. 2 SS-6002H	WBS 49240.1.1 NC 24 at SR 1297 (Harbor Drive)/Walmart access road. Initial Spot Safety preliminary engineering funds are needed for intersection improvements and pedestrian accommodations. File 02-20-59905P	\$13,500.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Morehead City/ Carteret Co. Div. 2 SS-6002H	WBS 49240.2.1 NC 24 at SR 1297 (Harbor Drive)/Walmart access road. Initial Spot Safety right of way and utilities funds are needed for intersection improvements and pedestrian accommodations. File 02-20-59905R	\$900.00
New Bern/ Craven Co. Div. 2 SS-4902DF	WBS 48740.3.1 SR 1395 (Martin Luther King Boulevard) at Degrafenreid Avenue/Jefferson Avenue; SR 1395 at SR 1215 (Simmons Street; SR 1395 at Pinetree Drive; SR 1395 at Hotel Drive; SR 1395 at US 70 Westbound Ramps; US 17 Business (Martin Luther King Boulevard) at US 70 Eastbound Ramps; US 17 Business at New Bern Mall/Walmart; US 17 Business at Lowe's Boulevard; US 17 Business at Red Robin Lane; US 17 Business at McCarthy Boulevard. \$150,000 in Spot Safety construction funds has previously been approved for traffic signal revisions. Revise scope to also include traffic signal revisions at US 17 Business (MLK Boulevard) at SR 1309 (Glenburnie Road). Additional funds are needed due to the scope revision."	\$15,000.00
Greenville/ Pitt Co. Div. 2 SS-6002I	WBS 49241.3.1 US 264 Alternate (Greenville Boulevard) at Moseley Drive. Initial Spot Safety construction funds are needed for traffic signal revisions. File 02-19-59346C	\$22,500.00
Greenville/ Pitt Co. Div. 2 SS-6002I	WBS 49241.1.1 US 264 Alternate (Greenville Boulevard) at Moseley Drive. Initial Spot Safety preliminary engineering funds are needed for traffic signal revisions. File 02-19-59346P	\$4,500.00
Greenville/ Pitt Co. Div. 2 SS-6002J	WBS 49242.1.1 US 264 Alternate (Greenville Boulevard) at Luci Drive. Initial Spot Safety preliminary engineering funds are needed for access management including curbing and bollards installation. File 02-19-58584P	\$900.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Greenville/ Pitt Co. Div. 2 SS-6002J	WBS 49242.3.1 US 264 Alternate (Greenville Boulevard) at Luci Drive. Initial Spot Safety construction funds are needed for access management including curbing and bollards installation. File 02-19-58584C	\$36,000.00
Brunswick Co. Div. 3 SS-6003J	WBS 49243.1.1 SR 1437 (Old Fayetteville Road) and SR 1438 (Lanvale Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 03-20-59796P	\$4,500.00
Brunswick Co. Div. 3 SS-6003J	WBS 49243.3.1 SR 1437 (Old Fayetteville Road) and SR 1438 (Lanvale Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 03-20-59796C	\$22,500.00
Duplin Co. Div. 3 SS-6003N	WBS 49247.1.1 SR 1501 (Garner Chapel Road) and SR 1502 (Bennetts Bridge Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 03-19-59450P	\$5,400.00
Duplin Co. Div. 3 SS-6003N	WBS 49247.3.1 SR 1501 (Garner Chapel Road) and SR 1502 (Bennetts Bridge Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 03-19-59450C	\$19,800.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
New Hanover Co. Div. 3 SS-6003K	WBS 49244.1.1 I-140 (John Jay Burney Freeway) Westbound and Eastbound Ramps and NC 133 (Castle Hayne Road). Initial Spot Safety preliminary engineering funds are needed for traffic signal revisions. File 03-19-51617P	\$900.00
New Hanover Co. Div. 3 SS-6003K	WBS 49244.3.1 I-140 (John Jay Burney Freeway) Westbound and Eastbound Ramps and NC 133 (Castle Hayne Road). Initial Spot Safety construction funds are needed for traffic signal revisions. File 03-19-51617C	\$33,300.00
Wilmington/ New Hanover Co. Div. 3 SS-6003L	WBS 49245.1.1 US 74 Ramp from Isabel Holmes Bridge onto Martin Luther King Jr. Parkway. Initial Spot Safety preliminary engineering funds are needed for ramp speed warning sign installation. File 03-19-58132P	\$900.00
Wilmington/ New Hanover Co. Div. 3 SS-6003L	WBS 49245.3.1 US 74 Ramp from Isabel Holmes Bridge onto Martin Luther King Jr. Parkway. Initial Spot Safety construction funds are needed for ramp speed warning sign installation. File 03-19-58132C	\$2,700.00
New Hanover Co. Div. 3 SS-6003M	WBS 49246.3.1 US 17/76 (Oleander Drive/Dawson Street) and SR 1411 (Dawson Street). Initial Spot Safety construction funds are needed for traffic signal and pavement marking revisions. File 03-19-59208C	\$16,200.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
New Hanover Co. Div. 3 SS-6003M	WBS 49246.1.1 US 17/76 (Oleander Drive/Dawson Street) and SR 1411 (Dawson Street). Initial Spot Safety preliminary engineering funds are needed for traffic signal and pavement marking revisions. File 03-19-59208P	\$2,700.00
New Hanover Co. Div. 3 SS-6003O	WBS 49248.3.1 US 421 (Carolina Beach Road) and SR 1247 (Antoinette Drive). Initial Spot Safety construction funds are needed for traffic signal installation. File 03-20-59398C	\$13,500.00
New Hanover Co. Div. 3 SS-6003O	WBS 49248.1.1 US 421 (Carolina Beach Road) and SR 1247 (Antoinette Drive). Initial Spot Safety preliminary engineering funds are needed for traffic signal installation. File 03-20-59398P	\$3,600.00
Onslow Co. Div. 3 SS-4903BX	WBS 44507.3.1 US 258 At SR 1135 (Morningside Drive). \$4,800.00 in Spot Safety construction funds has previously been approved for island installation. Project will be accomplished with another STIP project. Reduce funds and delete project. File 03-14-32642-1	-\$4,765.70
Onslow Co. Div. 3 SS-6003P	WBS 49249.2.1 NC 24 and SR 1238 (Koonce Fork Road). Initial Spot Safety right of way and utilities funds are needed for intersection improvements. File 03-18-52507R	\$9,900.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Onslow Co. Div. 3 SS-6003P	WBS 49249.1.1 NC 24 and SR 1238 (Koonce Fork Road). Initial Spot Safety preliminary engineering funds are needed for intersection improvements. File 03-18-52507P	\$41,400.00
Onslow Co. Div. 3 SS-6003P	WBS 49249.3.1 NC 24 and SR 1238 (Koonce Fork Road). Initial Spot Safety construction funds are needed for intersection improvements. File 03-18-52507C	\$153,900.00
Edgecombe Co. Div. 4 SS-6004M	WBS 49251.3.1 NC 43 at NC 111. Initial Spot Safety construction funds are needed for All Way Stop installation. File 04-19-56759C	\$36,000.00
Edgecombe Co. Div. 4 SS-6004M	WBS 49251.1.1 NC 43 at NC 111. Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 04-19-56759P	\$3,600.00
Rocky Mount/ Edgecombe Co. Div. 4 SS-6004N	WBS 49252.3.1 NC 97 (Cool Spring Road) between NC 97 (Atlantic Avenue) and SR 1401 (Tanner Road). Initial Spot Safety construction funds are needed for guardrail installation. File 04-19-58115C	\$67,500.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Rocky Mount/ Edgecombe Co. Div. 4 SS-6004N	WBS 49252.1.1 NC 97 (Cool Spring Road) between NC 97 (Atlantic Avenue) and SR 1401 (Tanner Road). Initial Spot Safety preliminary engineering funds are needed for guardrail installation. File 04-19-58115P	\$2,700.00
Halifax Co. Div. 4 SS-6004Q	WBS 49288.1.1 SR 1400 (Thelma Road) at Bridge #86. Initial Spot Safety preliminary engineering funds are needed for guardrail revisions. File 04-20-59726P	\$900.00
Halifax Co. Div. 4 SS-6004Q	WBS 49288.3.1 SR 1400 (Thelma Road) at Bridge #86. Initial Spot Safety construction funds are needed for guardrail revisions. File 04-20-59726C	\$85,500.00
Johnston Co. Div. 4 SS-4904EP	WBS 48161.3.1 US 70 from Wake County line to US 70 Business. \$55,000.00 in Spot Safety construction funds has previously been approved for milled rumble stripes installation. This location was a test section to look at wet night retroreflectivity with centerline rumble stripes, but another location was tested instead. Reduce funds and delete project. File 04-18-001-1	-\$55,000.00
Rocky Mount/ Nash Co. Div. 4 SS-6004O	WBS 49253.3.1 SR 1542 (Airport Road) near Construction Drive. Initial Spot Safety construction funds are needed for curve warning signs installation. File 04-20-59728C	\$1,800.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Rocky Mount/ Nash Co. Div. 4 SS-6004O	WBS 49253.1.1 SR 1542 (Airport Road) near Construction Drive. Initial Spot Safety preliminary engineering funds are needed for curve warning signs installation. File 04-20-59728P	\$900.00
Nash Co. Div. 4 SS-6004P	WBS 49254.1.1 SR 1604 (Hunter Hill Road) at SR 1544 (Halifax Road). Initial Spot Safety preliminary engineering funds are needed for sight distance and intersection improvements including warning signs, pavement markings and guardrail. File 04-19-58117P	\$4,500.00
Nash Co. Div. 4 SS-6004P	WBS 49254.3.1 SR 1604 (Hunter Hill Road) at SR 1544 (Halifax Road). Initial Spot Safety construction funds are needed for sight distance and intersection improvements including warning signs, pavement markings and guardrail. File 04-19-58117C	\$112,500.00
Wilson Co. Div. 4 SS-6004L	WBS 49250.1.1 SR 1149 (Rock Ridge Sims Road) at SR 1136 (Old Raleigh Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 04-20-59915P	\$2,700.00
Wilson Co. Div. 4 SS-6004L	WBS 49250.3.1 SR 1149 (Rock Ridge Sims Road) at SR 1136 (Old Raleigh Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 04-20-59915C	\$22,500.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Division 5 Div. 5 SM-5705N	WBS 47902.3.1 Reimbursements for road improvements adjacent to schools per GS 136-18(29a). \$3,245,809.33 in Spot Mobility construction funds has previously been approved. Additional funds are needed due to additional reimbursements. File 05-18-001-3	\$1,144,681.66
Durham Co. Div. 5 SS-4905EQ	WBS 47360.3.1 SR 1901 (Carpenter Pond Road) at SR 1902 (Kemp Road). \$9,000.00 in Spot Safety construction funds has previously been approved for all-way stop installation. Additional funds are needed due to an increase in construction costs. Increase funds and close. File 05-17-5215-1	\$2,133.71
Wake Co. Div. 5 SS-4905EL	WBS 46952.3.1 SR 2224 (Mitchell Mill Road) at SR 2308 (Fowler Road). \$9,130.47 in Spot Safety construction funds has previously been approved for an All Way Stop installation. Additional funds are needed due to an increase in construction costs. Increase funds and close. File 05-16-3644-1	\$2,303.75
Raleigh/ Wake Co. Div. 5 SS-4905ET	WBS 47445.3.1 SR 2000 (Wake Forest Road) at Navaho Drive. \$36,000.00 in Spot Safety construction funds has previously been approved for traffic signal revisions. Project will be accomplished with adjacent STIP project. Reduce funds and delete project. File 05-17-6456-1	-\$36,000.00
Raleigh/ Wake Co. Div. 5 SS-6005J	WBS 49255.3.1 NC 96 between SR 2315 (Doyle Road) and US 401. Initial Spot Safety construction funds are needed for pavement marking revisions. File 05-20-60193C	\$108,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Wake Co. Div. 5 SS-6005J	WBS 49255.1.1 NC 96 between SR 2315 (Doyle Road) and US 401. Initial Spot Safety preliminary engineering funds are needed for pavement marking revisions. File 05-20-60193P	\$900.00
Raleigh/ Wake Co. Div. 5 SS-6005K	WBS 49256.3.1 SR 3009 (Edwards Mill Road) at John Humphries Wynd/Ed Drive. Initial Spot Safety construction funds are needed for traffic signal revisions and pedestrian improvements. File 05-20-60185C	\$72,000.00
Raleigh/ Wake Co. Div. 5 SS-6005K	WBS 49256.1.1 SR 3009 (Edwards Mill Road) at John Humphries Wynd/Ed Drive. Initial Spot Safety preliminary engineering funds are needed for traffic signal revisions and pedestrian improvements. File 05-20-60185P	\$2,700.00
Raleigh/ Wake Co. Div. 5 SS-6005K	WBS 49256.2.1 SR 3009 (Edwards Mill Road) at John Humphries Wynd/Ed Drive. Initial Spot Safety right of way and utilities funds are needed for traffic signal revisions and pedestrian improvements. File 05-20-60185R	\$1,800.00
Raleigh/ Wake Co. Div. 5 SS-6005L	WBS 49257.3.1 SR 1820 (Lead Mine Road) at Sawmill Road. Initial Spot Safety construction funds are needed for traffic signal revisions. File 05-20-60187C	\$40,500.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Raleigh/ Wake Co. Div. 5 SS-6005L	WBS 49257.2.1 SR 1820 (Lead Mine Road) at Sawmill Road. Initial Spot Safety right of way and utilities funds are needed for traffic signal revisions. File 05-20-60187R	\$1,800.00
Raleigh/ Wake Co. Div. 5 SS-6005L	WBS 49257.1.1 SR 1820 (Lead Mine Road) at Sawmill Road. Initial Spot Safety preliminary engineering funds are needed for traffic signal revisions. File 05-20-60187P	\$2,700.00
Raleigh/ Wake Co. Div. 5 SS-6005M	WBS 49258.1.1 SR 1009 (Lake Wheeler Road) at SR 4746 (Centennial Parkway). Initial Spot Safety preliminary engineering funds are needed for intersection improvements and traffic signal revisions. File 05-20-60189P	\$4,500.00
Raleigh/ Wake Co. Div. 5 SS-6005M	WBS 49258.3.1 SR 1009 (Lake Wheeler Road) at SR 4746 (Centennial Parkway). Initial Spot Safety construction funds are needed for intersection improvements and traffic signal revisions. File 05-20-60189C	\$58,500.00
Raleigh/ Wake Co. Div. 5 SS-6005M	WBS 49258.2.1 SR 1009 (Lake Wheeler Road) at SR 4746 (Centennial Parkway). Initial Spot Safety right of way and utilities funds are needed for intersection improvements and traffic signal revisions. File 05-20-60189R	\$1,800.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Raleigh/ Wake Co. Div. 5 SS-6005N	WBS 49259.2.1 US 64 Business (New Bern Avenue) at SR 2205 (Trawick Road). Initial Spot Safety right of way and utilities funds are needed for traffic signal revisions and pedestrian accommodations. File 05-20-60188R	\$1,800.00
Raleigh/ Wake Co. Div. 5 SS-6005N	WBS 49259.3.1 US 64 Business (New Bern Avenue) at SR 2205 (Trawick Road). Initial Spot Safety construction funds are needed for traffic signal revisions and pedestrian accommodations. File 05-20-60188C	\$90,000.00
Raleigh/ Wake Co. Div. 5 SS-6005N	WBS 49259.1.1 US 64 Business (New Bern Avenue) at SR 2205 (Trawick Road). Initial Spot Safety preliminary engineering funds are needed for traffic signal revisions and pedestrian accommodations. File 05-20-60188P	\$2,700.00
Bladen/ Cumberland Cos. Div. 6 SS-6006O	WBS 49260.2.1 (1) NC 87 at NC 87 Business and SR 1704; (2) US 401 Business northbound ramp at SR 1404. Initial Spot Safety right of way and utilities funds are needed for traffic signal revisions. File 06-20-59694R	\$1,800.00
Bladen/ Cumberland Cos. Div. 6 SS-6006O	WBS 49260.1.1 (1) NC 87 at NC 87 Business and SR 1704; (2) US 401 Business northbound ramp at SR 1404. Initial Spot Safety preliminary engineering funds are needed for traffic signal revisions. File 06-20-59694P	\$6,300.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Bladen/ Cumberland Cos. Div. 6 SS-6006O	WBS 49260.3.1 (1) NC 87 at NC 87 Business and SR 1704; (2) US 401 Business northbound ramp at SR 1404. Initial Spot Safety construction funds are needed for traffic signal revisions. File 06-20-59694C	\$60,300.00
Bladen Co. Div. 6 SS-6006R	WBS 49285.3.1 US 701 at NC 210; and NC 41 at NC 210. Initial Spot Safety construction funds are needed for flashers installation. File 06-18-54447-1C	\$83,000.00
Cumberland/ Robeson Cos. Div. 6 SS-6006P	WBS 49261.1.1 (1) SR 1303 at SR 1312; (2) NC 87 at SR 2238; (3) US 401 Business between SR 1404 and SR 3950. Initial Spot Safety preliminary engineering funds are needed for sign improvements. File 06-20-59692P	\$900.00
Cumberland/ Robeson Cos. Div. 6 SS-6006P	WBS 49261.3.1 (1) SR 1303 at SR 1312; (2) NC 87 at SR 2238; (3) US 401 Business between SR 1404 and SR 3950. Initial Spot Safety construction funds are needed for sign improvements. File 06-20-59692C	\$3,600.00
Fayetteville/ Cumberland Co. Div. 6 SS-6006Q	WBS 49262.1.1 SR 1168 (Whitfield) at Camden (Fayetteville). Initial Spot Safety preliminary engineering funds are needed for mini roundabout construction and pedestrian accommodations. File 06-19-57623P	\$27,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Fayetteville/ Cumberland Co. Div. 6 SS-6006Q	WBS 49262.3.1 SR 1168 (Whitfield) at Camden (Fayetteville). Initial Spot Safety construction funds are needed for mini roundabout construction and pedestrian accommodations. File 06-19-57623C	\$278,100.00
Fayetteville/ Cumberland Co. Div. 6 SS-6006Q	WBS 49262.2.1 SR 1168 (Whitfield) at Camden (Fayetteville). Initial Spot Safety right of way and utilities funds are needed for mini roundabout construction and pedestrian accommodations. File 06-19-57623R	\$18,900.00
Elon/ Alamance Co. Div. 7 SM-5707D	WBS 48585.3.1 NC 100 (University Drive) at SR 1301 (Shallowford Church Road/Williamson Avenue). \$63,000.00 in Spot Mobility construction funds has previously been approved for turn lane construction. Due to escalating estimated costs during the design phase, it was determined that the project is no longer feasible. Reduce funds and delete project. File 07-18-837-2	-\$63,000.00
Elon/ Alamance Co. Div. 7 SM-5707D	WBS 48585.1.1 NC 100 (University Drive) at SR 1301 (Shallowford Church Road/Williamson Avenue). \$5,000.00 in Spot Mobility preliminary engineering funds has previously been approved for turn lane construction. Due to escalating estimated costs during the design phase, it was determined that the project is no longer feasible. Increase funds and delete project. File 07-18-837-1	\$4,299.23
Greensboro/ Guilford Co. Div. 7 SS-6007K	WBS 49263.3.1 SR 4121 (Gate City Boulevard) at Patterson Street. Initial Spot Safety construction funds are needed for traffic signal revisions. File 07-20-0181C	\$9,900.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Greensboro/ Guilford Co. Div. 7 SS-6007K	WBS 49263.1.1 SR 4121 (Gate City Boulevard) at Patterson Street. Initial Spot Safety preliminary engineering funds are needed for traffic signal revisions. File 07-20-0181P	\$2,250.00
Greensboro/ Guilford Co. Div. 7 SS-6007L	WBS 49289.3.1 SR 4240 (W Gate City Boulevard) at Fulton Street. Initial Spot Safety construction funds are needed for traffic signal installation and pedestrian accommodations. File 07-19-5961C	\$81,000.00
Greensboro/ Guilford Co. Div. 7 SS-6007L	WBS 49289.2.1 SR 4240 (W Gate City Boulevard) at Fulton Street. Initial Spot Safety right of way and utilities funds are needed for traffic signal installation and pedestrian accommodations. File 07-19-5961R	\$9,000.00
Guilford Co. Div. 7 SS-6007M	WBS 49290.3.1 SR 2565 (Hicone Road) at SR 2835 (McKnight Mill Road) northeast of Greensboro. Initial Spot Safety construction funds are needed for traffic signal installation. File 07-19-7450C	\$72,000.00
Guilford Co. Div. 7 SS-6007M	WBS 49290.1.1 SR 2565 (Hicone Road) at SR 2835 (McKnight Mill Road) northeast of Greensboro. Initial Spot Safety preliminary engineering funds are needed for traffic signal installation. File 07-19-7450P	\$9,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Guilford Co. Div. 7 SS-6007M	WBS 49290.2.1 SR 2565 (Hicone Road) at SR 2835 (McKnight Mill Road) northeast of Greensboro. Initial Spot Safety right of way and utilities funds are needed for traffic signal installation. File 07-19-7450R	\$27,936.44
Chatham Co. Div. 8 SS-6008I	WBS 49264.2.1 US 15-501 at SR 1812 (Weathersfield Road). Initial Spot Safety right of way and utilities funds are needed for directional median opening construction. File 08-20-60190R	\$1,800.00
Chatham Co. Div. 8 SS-6008I	WBS 49264.3.1 US 15-501 at SR 1812 (Weathersfield Road). Initial Spot Safety construction funds are needed for directional median opening construction. File 08-20-60190C	\$168,300.00
Chatham Co. Div. 8 SS-6008I	WBS 49264.1.1 US 15-501 at SR 1812 (Weathersfield Road). Initial Spot Safety preliminary engineering funds are needed for directional median opening construction. File 08-20-60190P	\$15,300.00
Chatham Co. Div. 8 SS-6008J	WBS 49286.3.1 US 15-501 at Northwood High School Road. Initial Spot Safety construction funds are needed for intersection improvements. File 08-20-002	\$750,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Thomasville/ Davidson Co. Div. 9 SS-6009G	WBS 49265.2.1 SR 2184 (Cedar Lodge Road) at SR 2055 (Liberty Drive)/ SR 2119 (Forrest Drive). Initial Spot Safety right of way and utilities funds are needed for intersection improvements. This project is being set up as companioning funding to allocated High Impact Low Cost funds for the location. Transfer \$81,000.00 from SS-6009 (49265.2.1) to 47795, and then close 49265.2.1 File 09-19-9463R	\$81,000.00
Thomasville/ Davidson Co. Div. 9 SS-6009G	WBS 49265.3.1 SR 2184 (Cedar Lodge Road) at SR 2055 (Liberty Drive)/ SR 2119 (Forrest Drive). Initial Spot Safety construction funds are needed for intersection improvements. This project is being set up as companioning funding to allocated High Impact Low Cost funds for the location. Transfer \$9,000 from SS-6009G (49265.3.1) to WBS 47795, and then close 49265.3.1. File 09-19-9463C	\$9,000.00
Davie Co. Div. 9 SS-6009H	WBS 49266.1.1 US 601 Bridge #290036 over Dutchman's Creek. Initial Spot Safety preliminary engineering funds are needed for guardrail installation. File 09-20-0114P	\$4,500.00
Davie Co. Div. 9 SS-6009H	WBS 49266.3.1 US 601 Bridge #290036 over Dutchman's Creek. Initial Spot Safety construction funds are needed for guardrail installation. File 09-20-0114C	\$112,500.00
Rowan Co. Div. 9 SS-6009J	WBS 49268.1.1 SR 1243 (Daughtery Road) at SR 1221 (Bostian Road) east of Landis. Initial Spot Safety preliminary engineering funds are needed for All Way Stop and all red intersection flasher installation. File 09-20-0226P	\$2,700.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Rowan Co. Div. 9 SS-6009J	WBS 49268.2.1 SR 1243 (Daughtery Road) at SR 1221 (Bostian Road) east of Landis. Initial Spot Safety right of way and utilities funds are needed for All Way Stop and all red intersection flasher installation. File 09-20-0226R	\$18,000.00
Rowan Co. Div. 9 SS-6009J	WBS 49268.3.1 SR 1243 (Daughtery Road) at SR 1221 (Bostian Road) east of Landis. Initial Spot Safety construction funds are needed for All Way Stop and all red intersection flasher installation. File 09-20-0226C	\$37,800.00
Stokes Co. Div. 9 SS-6009I	WBS 49267.3.1 NC 89 near SR 1983. Initial Spot Safety construction funds are needed for shoulder improvements. File 09-20-0266C	\$22,500.00
Stokes Co. Div. 9 SS-6009I	WBS 49267.1.1 NC 89 near SR 1983. Initial Spot Safety preliminary engineering funds are needed for shoulder improvements. File 09-20-0266P	\$4,500.00
Division 10 Div. 10 SM-5710K	WBS 48717.3.1 Division 10. \$571,819.47 in Spot Mobility construction funds has previously been approved to provide reimbursements for road improvements adjacent to schools per GS 136-18(29a). Additional funds are needed due to additional reimbursements. File 10-19-001-1	\$750,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Charlotte/ Mecklenburg Co. Div. 10 SM-5710J	WBS 48575.3.1 I-485 eastbound off ramp/SR 6036 (Robert Helms Road) and Benefield Road. \$250,000.00 in Spot Mobility construction funds has previously been approved for addition of a through lane on the off ramp. Additional funds are needed due to an increase in construction costs. File 10-18-232-1	\$245,000.00
Mint Hill/ Mecklenburg Co. Div. 10 SS-4910DP	WBS 48762.3.1 SR 5223 (Wilgrove Mint Hill Road) between NC 51 and Pine Hill Road. \$70,000.00 in Spot Safety construction funds has previously been approved for roadway improvements. Due to increased costs, project will be deleted. Reduce funds and delete project. File 10-18-208-2	-\$70,000.00
Mint Hill/ Mecklenburg Co. Div. 10 SS-4910DP	WBS 48762.1.2 SR 5223 (Wilgrove Mint Hill Road) between NC 51 and Pine Hill Road. \$5,000.00 in Spot Safety preliminary engineering funds has previously been approved for roadway improvements. Due to increased costs, project will be deleted. Reduce funds and delete project. File 10-18-208-1	-\$4,959.45
Charlotte/ Mecklenburg Co. Div. 10 SS-6010M	WBS 49270.3.1 NC 27 (Mount Holly Road) Bridge 590027 over Long Creek. Initial Spot Safety construction funds are needed for guardrail installation. File 10-20-201C	\$44,100.00
Charlotte/ Mecklenburg Co. Div. 10 SS-6010M	WBS 49270.1.1 NC 27 (Mount Holly Road) Bridge 590027 over Long Creek. Initial Spot Safety preliminary engineering funds are needed for guardrail installation. File 10-20-201P	\$4,500.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Stanly Co. Div. 10 SS-6010L	WBS 49269.3.1 SR 1214 (Austin Road) and SR 1400 (Old Salisbury Road) near Albemarle. Initial Spot Safety construction funds are needed for All Way Stop installation. File 10-20-202C	\$13,500.00
Stanly Co. Div. 10 SS-6010L	WBS 49269.1.1 SR 1214 (Austin Road) and SR 1400 (Old Salisbury Road) near Albemarle. Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 10-20-202P	\$2,700.00
Wesley Chapel/ Union Div. 10 SM-5710P	WBS 49287.1.1 NC 84 (Weddington Road) and SR 1162 (Potter Road) at Wesley Chapel Elementary School. Initial Spot Mobility preliminary engineering funds are needed to improve the internal queuing for parent traffic. File 10-20-204P	\$10,000.00
Wesley Chapel/ Union Div. 10 SM-5710P	WBS 49287.3.1 NC 84 (Weddington Road) and SR 1162 (Potter Road) at Wesley Chapel Elementary School. Initial Spot Mobility construction funds are needed to improve the internal queuing for parent traffic. File 10-20-204C	\$190,500.00
Alexander Co. Div. 12 SS-6012I	WBS 49272.3.1 US 64 at SR 1604 (Boston Road). Initial Spot Safety construction funds are needed for flashers and oversize Stop sign installations. File 12-20-202C	\$76,500.00

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Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Alexander Co. Div. 12 SS-6012I	WBS 49272.1.1 US 64 at SR 1604 (Boston Road). Initial Spot Safety preliminary engineering funds are needed for flashers and oversize Stop sign installations. File 12-20-202P	\$9,000.00
Cleveland Co. Div. 12 SS-6012H	WBS 49271.3.1 NC 180 at SR 1107 (Davis Road). Initial Spot Safety construction funds are needed for flasher installations. File 12-17-219C	\$27,000.00
Cleveland Co. Div. 12 SS-6012H	WBS 49271.2.1 NC 180 at SR 1107 (Davis Road). Initial Spot Safety right of way and utilities funds are needed for flasher installations. File 12-17-219R	\$4,500.00
Cleveland Co. Div. 12 SS-6012H	WBS 49271.1.1 NC 180 at SR 1107 (Davis Road). Initial Spot Safety preliminary engineering funds are needed for flasher installations. File 12-17-219P	\$4,500.00
Gastonia/ Gaston Co. Div. 12 SS-6012J	WBS 49273.3.1 SR 1255 (Hudson Boulevard) at Lyon Street/Lynhaven Drive. Initial Spot Safety construction funds are needed for flasher and traffic signal revisions. File 12-20-205C	\$36,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Gastonia/ Gaston Co. Div. 12 SS-6012J	WBS 49273.1.1 SR 1255 (Hudson Boulevard) at Lyon Street/Lynhaven Drive. Initial Spot Safety preliminary engineering funds are needed for flasher and traffic signal revisions. File 12-20-205P	\$4,500.00
Iredell Co. Div. 12 SM-5712A	WBS 47908.2.1 US 21 at SR 1001 (Oswalt Amity Road)/SR 1410 (Barkdale Road). \$5,000.00 in Spot Mobility right of way and utilities funds has previously been approved for traffic signal installation. Project constructed with other funds. Reduce funds and delete. File 12-18-208-1	-\$5,000.00
Iredell Co. Div. 12 SM-5712A	WBS 47908.3.1 US 21 at SR 1001 (Oswalt Amity Road)/SR 1410 (Barkdale Road). \$35,000.00 in Spot Mobility construction funds has previously been approved for traffic signal installation. Project constructed with other funds. Reduce funds and delete. File 12-18-208-2	-\$35,000.00
Buncombe Co. Div. 13 SS-6013I	WBS 49276.1.1 NC 63 (Leicester Highway) at SR 1374 (Odonald Road)/Asheville Springs Circle near Asheville. Initial Spot Safety preliminary engineering funds are needed for traffic signal revisions. File 13-20-202P	\$5,400.00
Buncombe Co. Div. 13 SS-6013I	WBS 49276.3.1 NC 63 (Leicester Highway) at SR 1374 (Odonald Road)/Asheville Springs Circle near Asheville. Initial Spot Safety construction funds are needed for traffic signal revisions. File 13-20-202C	\$54,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Buncombe Co. Div. 13 SS-6013I	WBS 49276.2.1 NC 63 (Leicester Highway) at SR 1374 (Odonald Road)/Asheville Springs Circle near Asheville. Initial Spot Safety right of way and utilities funds are needed for traffic signal revisions. File 13-20-202R	\$1,800.00
Buncombe Co. Div. 13 SS-6013J	WBS 49277.3.1 US 19-23 (Smokey Park Highway) at SR 1141 (Luther Road) near Candler. Initial Spot Safety construction funds are needed for traffic signal revisions. File 13-20-201C	\$72,000.00
Buncombe Co. Div. 13 SS-6013J	WBS 49277.2.1 US 19-23 (Smokey Park Highway) at SR 1141 (Luther Road) near Candler. Initial Spot Safety right of way and utilities funds are needed for traffic signal revisions. File 13-20-201R	\$1,800.00
Buncombe Co. Div. 13 SS-6013J	WBS 49277.1.1 US 19-23 (Smokey Park Highway) at SR 1141 (Luther Road) near Candler. Initial Spot Safety preliminary engineering funds are needed for traffic signal revisions. File 13-20-201P	\$7,200.00
Asheville/ Buncombe Co. Div. 13 SS-6013K	WBS 49278.3.1 US 19-23-74 ALT (Smokey Park Highway) from the I-40 Westbound Ramps to the Ingles Shopping Center (Cooper Boulevard). Initial Spot Safety construction funds are needed for pedestrian improvements. File 13-20-200C	\$343,800.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Asheville/ Buncombe Co. Div. 13 SS-6013K	WBS 49278.1.1 US 19-23-74 ALT (Smokey Park Highway) from the I-40 Westbound Ramps to the Ingles Shopping Center (Cooper Boulevard). Initial Spot Safety preliminary engineering funds are needed for pedestrian improvements. File 13-20-200P	\$15,300.00
Asheville/ Buncombe Co. Div. 13 SS-6013K	WBS 49278.2.1 US 19-23-74 ALT (Smokey Park Highway) from the I-40 Westbound Ramps to the Ingles Shopping Center (Cooper Boulevard). Initial Spot Safety right of way and utilities funds are needed for pedestrian improvements. File 13-20-200R	\$900.00
Rutherford Co. Div. 13 SS-6013G	WBS 49274.1.1 SR 1920 (Ellenboro Henrietta Road) at SR 1913 (Oak Grove Church Road)/SR 1982 (Bugger Hollow Road) near Ellenboro. Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 13-20-205P	\$450.00
Rutherford Co. Div. 13 SS-6013G	WBS 49274.2.1 SR 1920 (Ellenboro Henrietta Road) at SR 1913 (Oak Grove Church Road)/SR 1982 (Bugger Hollow Road) near Ellenboro. Initial Spot Safety right of way and utilities funds are needed for All Way Stop installation. File 13-20-205R	\$900.00
Rutherford Co. Div. 13 SS-6013G	WBS 49274.3.1 SR 1920 (Ellenboro Henrietta Road) at SR 1913 (Oak Grove Church Road)/SR 1982 (Bugger Hollow Road) near Ellenboro. Initial Spot Safety construction funds are needed for All Way Stop installation. File 13-20-205C	\$2,250.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Rutherfordton/ Rutherford Co. Div. 13 SS-6013H	WBS 49275.2.1 NC 108 (Tryon Road) near SR 1199 (Della Road). Initial Spot Safety right of way and utilities funds are needed for guardrail installation. File 13-20-203R	\$1,800.00
Rutherfordton/ Rutherford Co. Div. 13 SS-6013H	WBS 49275.3.1 NC 108 (Tryon Road) near SR 1199 (Della Road). Initial Spot Safety construction funds are needed for guardrail installation. File 13-20-203C	\$67,500.00
Rutherfordton/ Rutherford Co. Div. 13 SS-6013H	WBS 49275.1.1 NC 108 (Tryon Road) near SR 1199 (Della Road). Initial Spot Safety preliminary engineering funds are needed for guardrail installation. File 13-20-203P	\$3,600.00
Haywood Co. Div. 14 SS-6014K	WBS 49279.3.1 US 276 (Jonathan Creek Road) from US 19 (western intersection) to I-40 near Dellwood. Initial Spot Safety construction funds are needed for signing and pavement marking improvements. File 14-20-201C	\$23,400.00
Haywood Co. Div. 14 SS-6014K	WBS 49279.1.1 US 276 (Jonathan Creek Road) from US 19 (western intersection) to I-40 near Dellwood. Initial Spot Safety preliminary engineering funds are needed for signing and pavement marking improvements. File 14-20-201P	\$1,800.00

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According to Executive Order No. 2 and G.S. 143B-350(g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve Funds for Specific Spot Safety and Spot Mobility Improvement Projects

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Haywood Co. Div. 14 SS-6014K	WBS 49279.2.1 US 276 (Jonathan Creek Road) from US 19 (western intersection) to I-40 near Dellwood. Initial Spot Safety right of way and utilities funds are needed for signing and pavement marking improvements. File 14-20-201R	\$1,800.00
Henderson Co. Div. 14 SS-6014L	WBS 49280.3.1 SR 1006 (Howard Gap Road) at SR 1793 (Tracey Grove Road)/SR 1795 (Staton Road) near Hendersonville. Initial Spot Safety construction funds are needed for All Way Stop with flashers installation. File 14-20-202C	\$13,500.00
Henderson Co. Div. 14 SS-6014L	WBS 49280.2.1 SR 1006 (Howard Gap Road) at SR 1793 (Tracey Grove Road)/SR 1795 (Staton Road) near Hendersonville. Initial Spot Safety right of way and utilities funds are needed for All Way Stop with flashers installation. File 14-20-202R	\$900.00
Henderson Co. Div. 14 SS-6014L	WBS 49280.1.1 SR 1006 (Howard Gap Road) at SR 1793 (Tracey Grove Road)/SR 1795 (Staton Road) near Hendersonville. Initial Spot Safety preliminary engineering funds are needed for All Way Stop with flashers installation. File 14-20-202P	\$1,800.00

ITEM L SUMMARY 134 PROJECTS \$6,185,279.64

**Estimated** 

## NCDOT June 2020 Board of Transportation Agenda Approval of Funds for Specific Federal - Aid Projects

#### **Division 1**

### **Bridge**

**Project** 

Town/

County/PROJ CATEGORY	Description	Cost
Dare Co. B-2500 REGIONAL	32635.3.5, BRNHF-0012(063) Replace Bridge #11 over Oregon Inlet on NC 12. \$251,956,381.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. This is a Strategic Transportation Investment (STI) Transition project.	\$869,975.00 Cost \$695,980.00 Fed. \$173,995.00 State
Dare Co. B-2500B REGIONAL	32635.2.10, BRNHF-0012(56) Long-term improvements to NC 12 in Rodanthe (Phase II). \$840,000.00 has previously been approved for right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. This is a Strategic Transportation Investment (STI) Transition project.	\$3,051,709.00 Cost \$2,441,367.00 Fed. \$610,342.00 State
	Safety	
Divisionwide W-5701I SW/REG/DIV	44847.3.9, Federal No. 0110037 Various routes in all counties of Division 1. Funds are needed for construction to install safety signs. Strategic Impact funds for this project are 40% Statewide Mobility, 30% Regional Impact, and 30% Division Needs.	\$50,000.00 Cost \$45,000.00 Fed. \$5,000.00 State

### Division 2

### Safety

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Divisionwide W-5702Z SW/REG/DIV	44848.3.26, Federal No. 0220098 Various routes in all counties of Division 2. Funds are needed for construction to install safety signs. Strategic Impact funds for this project are 40% Statewide Mobility, 30% Regional Impact, and 30% Division Needs.	\$50,000.00 Cost \$45,000.00 Fed. \$5,000.00 State
	Rural	
Craven Co. R-1015 REG/DIV	34360.2.4, NHF-0070(049) US 70 (Havelock Bypass) from north of Pine Grove to north of the Carteret County Line. This is a <b>GARVEE BOND</b> project with a principal amount of \$3,800,000.00. Repayment of the bond requires \$326,000.00 of Federal funds in FY19 through FY33 and \$1,266,667.00 of State Match. \$11,425,000.00 has previously been approved for right of way. Additional funds are needed to convert a portion of the previously approved National Highway Performance Program (NHPP) funds to GARVEE BOND funding. Strategic Impact funds for this project are 50% Regional Impact and 50% Division Needs.	\$1,407,267.00 Cost \$1,090,600.00 Fed. \$316,667.00 State
Craven Co. R-1015 REG/DIV	34360.2.5, NHF-0070(049) US 70 (Havelock Bypass) from north of Pine Grove to north of the Carteret County Line. This is a <b>GARVEE BOND</b> project with a principal amount of \$2,200,000.00. Repayment of the bond requires \$188,760.00 of Federal funds in FY19 through FY33 and \$733,333.00 of State Match. \$4,040,000.00 has previously been approved for utilities. Additional funds are needed to convert a portion of the previously approved National Highway Performance Program (NHPP) funds to GARVEE BOND funding. Strategic Impact funds for this project are 50% Regional Impact and 50% Division Needs.	\$814,734.00 Cost \$631,400.00 Fed. \$183,334.00 State

#### **Division 3**

#### Urban

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Brunswick Co. U-5534D DIVISION	44096.1.F5, STPDA-0348(7) Multi-use path along Old Fayetteville Road from Leland Town Hall to North Brunswick High School in Leland. \$180,625.00 has previously been approved for preliminary engineering. Additional funds are needed as requested.	\$100,000.00 Cost \$65,000.00 Fed. \$35,000.00 Local
Brunswick Co. U-5534D DIVISION	44096.3.5, STPDA-0348(8) Multi-use path along Old Fayetteville Road from Leland Town Hall to North Brunswick High School in Leland. Funds are needed for construction to install pedestrian facilities.	\$2,672,797.00 Cost \$2,138,237.00 Fed. \$534,560.00 Local
Brunswick Co. U-5534I DIVISION	44096.3.10, STPDA-0332(51) Village Road multi-use path extension in Leland. Funds are needed for construction to install pedestrian facilities and extend the pathway.	\$115,476.00 Cost \$80,833.00 Fed. \$34,643.00 Local
Brunswick Co. U-5534J DIVISION	44096.1.F11, STPDA-0332(52) Leland Pedestrian Loop along Village Road, Town Hall Drive and Old Fayetteville Road in Leland. \$30,036.00 has previously been approved for preliminary engineering. Additional funds are needed as requested.	\$2,858.00 Cost \$2,000.00 Fed. \$858.00 Local
Brunswick Co. U-5534J DIVISION	44096.3.11, STPDA-0332(52) Leland Pedestrian Loop along Village Road, Town Hall Drive and Old Fayetteville Road in Leland. Funds are needed for construction to install sidewalks and pedestrian facilities.	\$483,536.00 Cost \$338,475.00 Fed. \$145,061.00 Local
Brunswick Co. U-5534K DIVISION	44096.1.F12, STPDA-0332(53) Leland Middle School Sidewalk project. \$24,881.00 has previously been approved for preliminary engineering. Additional funds are needed as requested.	\$2,500.00 Cost \$2,000.00 Fed. \$500.00 Local
Brunswick Co. U-5534K DIVISION	44096.3.12, STPDA-0332(53) Leland Middle School Sidewalk project. Funds are needed for construction to install sidewalks and pedestrian facilities.	\$251,284.00 Cost \$201,027.00 Fed. \$50,257.00 Local

### **Division 3 (Continued)**

### Safety

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Divisionwide W-5703S SW/REG/DIV	44849.3.19, Federal No. 0332145 Various routes in all counties of Division 3. Funds are needed for construction to install safety signs. Strategic Impact funds for this project are 40% Statewide Mobility, 30% Regional Impact, and 30% Division Needs.	\$50,000.00 Cost \$45,000.00 Fed. \$5,000.00 State

#### **Division 4**

#### **Interstate**

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Halifax Co. I-5932A STATEWIDE	45873.1.2, NHPIM-0095(060) I-95 from NC 561 (Milemarker 160) to NC 903 (Milemarker 172) in Halifax County. \$50,000.00 has previously been approved for preliminary engineering. Additional funds are needed as requested.	\$751,107.00 Cost \$600,885.00 Fed. \$150,222.00 State
Halifax Co. I-5932B STATEWIDE	45873.1.3, NHPIM-0095(061) I-95 from NC 481 (Milemarker 154) to NC 561 (Milemarker 160) in Halifax County. \$50,000.00 has previously been approved for preliminary engineering. Additional funds are needed as requested.	\$751,107.00 Cost \$600,885.00 Fed. \$150,222.00 State
	Safety	
Divisionwide W-5704AB SW/REG/DIV	44850.3.28, Federal No. 0445008 Various routes in all counties of Division 4. Funds are needed for construction to install safety signs. Strategic Impact funds for this project are 40% Statewide Mobility, 30% Regional Impact, and 30% Division Needs.	\$50,000.00 Cost \$45,000.00 Fed. \$5,000.00 State

#### **Division 5**

### **Congestion Mitigation**

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Wake Co. C-5604AA EXEMPT	43714.3.14, CMAQ-0501(049) Pedestrian Improvements along SR 1163 (Kelly Road) and SR 1162 (Apex Barbecue Road) in Apex. Funds are needed for construction to install pedestrian facilities.	\$847,750.00 Cost \$593,425.00 Fed. \$254,325.00 Local
	Safety	
Divisionwide W-5705AN SW/REG/DIV	44851.3.40, Federal No. 0505103 Various routes in all counties of Division 5. Funds are needed for construction to install safety signs. Strategic Impact funds for this project are 40% Statewide Mobility, 30% Regional Impact, and 30% Division Needs.	\$50,000.00 Cost \$45,000.00 Fed. \$5,000.00 State
Bicycle and Pedestrian		
Wake Co. EB-5895 DIVISION	47293.1.1, Federal No. 0055070 NC 55 (East Williams Street) from SR 1301 (Sunset Lake Road) to NC 55 in Holly Springs. Funds are needed for preliminary engineering.	\$10,000.00 Cost \$8,000.00 Fed. \$2,000.00 Local

#### **Division 6**

### Bridge

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Harnett Co. B-5414 DIVISION	55044.3.1, NHP-1234(002) Replace Bridge #195 over branch of the Upper Little River on SR 1234 (Leaflet Church Road). \$975,000.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$134,560.00 Cost \$107,648.00 Fed. \$26,912.00 State
	Safety	
Divisionwide W-5706AB SW/REG/DIV	44852.3.29, Federal No. 0620061 Various routes in all counties of Division 6. Funds are needed for construction to install safety signs. Strategic Impact funds for this project are 40% Statewide Mobility, 30% Regional Impact, and 30% Division Needs.	\$50,000.00 Cost \$45,000.00 Fed. \$5,000.00 State

#### **Division 7**

#### **Interstate**

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Guilford Co. I-5964 STATEWIDE	45914.3.1, NHP-0040(076) I-40 / I-85 Business / US 29 / US 70 / US 220 at Elm-Eugene Street in Greensboro. \$500,000.00 has previously been approved for construction. Funds need to be decreased (\$500,000.00). This project has been delayed until 2022.	(\$500,000.00) Cost (\$400,000.00) Fed. (\$100,000.00) State
	Safety	
Divisionwide W-5707M SW/REG/DIV	44853.3.13, Federal No. 0708124 Various routes in all counties of Division 7. Funds are needed for construction to install safety signs. Strategic Impact funds for this project are 40% Statewide Mobility, 30% Regional Impact, and 30% Division Needs.	\$50,000.00 Cost \$45,000.00 Fed. \$5,000.00 State

#### **Division 8**

### Safety

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Divisionwide W-5708M SW/REG/DIV	44854.3.13, Federal No. 0801030 Various routes in all counties of Division 8. Funds are needed for construction to install safety signs. Strategic Impact funds for this project are 40% Statewide Mobility, 30% Regional Impact, and 30% Division Needs.	\$50,000.00 Cost \$45,000.00 Fed. \$5,000.00 State
Hoke Co. W-5708A REGIONAL	44854.1.1, HSIP-0015(055) US 15 / US 501 at SR 1225 (Ashemont Road). \$245,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$26,130.00 Cost \$23,517.00 Fed. \$2,613.00 State
Hoke Co. W-5708A REGIONAL	44854.2.1, HSIP-0015(055) US 15 / US 501 at SR 1225 (Ashemont Road). \$50,000.00 has previously been approved for right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$410,000.00 Cost \$369,000.00 Fed. \$41,000.00 State
Hoke Co. W-5708A REGIONAL	44854.3.1, HSIP-0015(055) US 15 / US 501 at SR 1225 (Ashemont Road). \$1,580,000.00 has previously been approved for construction. Funds need to be decreased (\$1,543,400.00). This project has been delayed until 2022.	(\$1,543,400.00) Cost (\$1,389,060.00) Fed. (\$154,340.00) State
Hoke Co. W-5708D REGIONAL	44854.3.4, HSIP-0401(286) US 401 Business at SR 1406 (Rockfish Road). \$528,000.00 has previously been approved for construction. Funds need to be decreased (\$519,200.00). This project has been delayed until 2022.	(\$519,200.00) Cost (\$467,280.00) Fed. (\$51,920.00) State
Hoke Co. W-5708E REGIONAL	44854.3.5, HSIP-0211(041) NC 211 at SR 1219 (Army Road / Plank Road). \$405,000.00 has previously been approved for construction. Funds need to be decreased (\$397,800.00). This project has been delayed until 2022.	(\$397,800.00) Cost (\$358,020.00) Fed. (\$39,780.00) State

### **Division 8 (Continued)**

#### Rural

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Chatham/ Randolph Co. R-5788GA DIVISION	44918.3.10, Federal No. 0801024 ADA Ramps (Americans with Disabilities Act) for areas with populations > 5,000 in Chatham and Randolph Counties. \$331,000.00 has previously been approved for construction. Funds need to be decreased (\$331,000.00). This project has been delayed until 2022.	(\$331,000.00) Cost (\$264,800.00) Fed. (\$27,680.00) State (\$38,520.00) Local
Chatham/ Randolph Co. R-5788GB DIVISION	44918.3.11, Federal No. 0801025 ADA Ramps (Americans with Disabilities Act) for areas with populations < 5,000 in Chatham and Randolph Counties. \$322,000.00 has previously been approved for construction. Funds need to be decreased (\$322,000.00). This project has been delayed until 2022.	(\$322,000.00) Cost (\$257,600.00) Fed. (\$64,400.00) State
Moore/ Richmond Co. R-5788HB DIVISION	44918.3.13, Federal No. 0801027 ADA Ramps (Americans with Disabilities Act) for areas with populations < 5,000 in Moore and Richmond Counties. \$96,000.00 has previously been approved for construction. Funds need to be decreased (\$96,000.00). This project has been delayed until 2022.	(\$96,000.00) Cost (\$76,800.00) Fed. (\$15,038.00) State (\$4,162.00) Local
Scotland Co. R-5788HA DIVISION	44918.3.12, Federal No. 0801026 ADA Ramps (Americans with Disabilities Act) for areas with populations > 5,000 in Scotland County. \$290,000.00 has previously been approved for construction. Funds need to be decreased (\$290,000.00). This project has been delayed until 2022.	(\$290,000.00) Cost (\$232,000.00) Fed. (\$32,240.00) State (\$25,760.00) Local

### **Division 8 (Continued)**

### **Bicycle and Pedestrian**

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Chatham Co. EB-5734 DIVISION	51057.1.1, TAP-0839(009) SR 2013 (East Raleigh Street) from 6th Avenue to US 64 in Siler City. \$39,000.00 has previously been approved for preliminary engineering. Additional funds are needed as requested.	\$14,520.00 Cost \$11,616.00 Fed. \$2,904.00 Local
Randolph Co. EB-5862 DIVISION	47318.1.1, TAP-0803(009) SR 1191 (Industrial Park Avenue) from the Randolph Community College entrance to the Continuing Education and Industrial Center in Asheboro. \$20,000.00 has previously been approved for preliminary engineering. Additional funds are needed as requested.	\$49,590.00 Cost \$39,672.00 Fed. \$9,918.00 Local

### Division 9

### Safety

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Divisionwide W-5709J SW/REG/DIV	44855.3.10, Federal No. 0918127 Various routes in all counties of Division 9. Funds are needed for construction to install safety signs. Strategic Impact funds for this project are 40% Statewide Mobility, 30% Regional Impact, and 30% Division Needs.	\$50,000.00 Cos \$45,000.00 Fed \$5,000.00 State	ł.

#### **Division 10**

#### **Interstate**

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Mecklenburg Co. I-5905 STATEWIDE	45888.3.GV1, NHPIM-0085(050) Pavement rehabilitation on I-85 from 0.2 mile west of NC 16 (Brookshire Boulevard) to I-77. \$22,425,000.00 has previously been approved for construction. Funds need to be decreased (\$22,425,000.00). This project has been delayed until 2021.	(\$22,425,000.00) Cost (\$17,885,000.00) Fed. (\$4,540,000.00) State
	Urban	
Mecklenburg Co. U-5905B EXEMPT	46450.3.3, Federal No. 2112002 Intersection improvements at SR 2112 (Lakeview Road) and NC 24 (Harris Boulevard), and at SR 2112 (Lakeview Road) and US 21 (Statesville Road) in Charlotte. \$1,577,500.00 has previously been approved for construction. Funds need to be decreased (\$1,375,000.00) at the request of the municipality.	(\$1,375,000.00) Cost (\$1,100,000.00) Fed. (\$275,000.00) State
Mecklenburg Co. U-5908 EXEMPT	46453.2.1, STP-0115(009) Main Street from NC 115 (Old Statesville Road) / SR 2004 (Mount Holly-Huntersville Road) to south of Ramah Church Road in Huntersville. \$3,750,000.00 has previously been approved for right of way and utilities. Additional right of way and utilities are needed as requested.	\$1,650,000.00 Cost \$1,320,000.00 Fed. \$330,000.00 Local
	Bridge	
Anson Co. B-2506 DIVISION	32638.3.1, BRZ-1627(013) Replace Bridge #8 over Brown Creek on SR 1627 (Pinkston River Road). \$1,340,677.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$36,700.00 Cost \$29,360.00 Fed. \$7,340.00 State

### **Division 10 (Continued)**

### Safety

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Divisionwide W-5710AT SW/REG/DIV	44856.3.48, Federal No. 1001094 Various routes in all counties of Division 10. Funds are needed for construction to install safety signs. Strategic Impact funds for this project are 40% Statewide Mobility, 30% Regional Impact, and 30% Division Needs.	\$50,000.00 Cost \$45,000.00 Fed. \$5,000.00 State
Union Co. W-5710J DIVISION	44856.2.10, HSIP-1004(065) SR 1004 (Lawyers Road) and SR 1525 (Mill Grove Road) near Hemby Bridge. \$75,000.00 has previously been approved for right of way and utilities. Additional funds are needed as requested.	\$57,000.00 Cost \$51,300.00 Fed. \$5,700.00 State
	Municipal Bridge	
Mecklenburg Co. M-0414JC EXEMPT	42080.1.130, BRZ-NBIS(013) Municipal Bridge Inspections in Mint Hill. Funds are needed as requested to complete three bridge inspections.	\$8,000.00 Cost \$6,400.00 Fed. \$1,600.00 Local
	Bicycle and Pedestrian	
Mecklenburg Co. EB-5781 DIVISION	46424.1.1, BGDA-1003(174) Stewarts Creek Greenway from State Street to Rozzelles Ferry Road in Charlotte. Funds are needed for preliminary engineering.	\$10,000.00 Cost \$8,000.00 Fed. \$2,000.00 Local

### **Division 11**

#### Interstate

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Surry Co. I-5830 STATEWIDE	53036.3.1, NHPIM-0077(12) I-77 from 0.3 mile north of SR 1345 (Beulah Road) to I-74. \$1,700,000.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$1,188,360.00 Cost \$950,688.00 Fed. \$237,672.00 State
	Safety	
Divisionwide W-5711C SW/REG/DIV	44857.3.3, Federal No. 1119015 Various routes in all counties of Division 11. Funds are needed for construction to install safety signs. Strategic Impact funds for this project are 40% Statewide Mobility, 30% Regional Impact, and 30% Division Needs.	\$50,000.00 Cost \$45,000.00 Fed. \$5,000.00 State
	Rural	
Ashe Co. R-2915C DIVISION	34518.2.FR3, STP-0221(41) US 221 from north of South Fork New River to south of NC 194. \$15,000,000.00 has previously been approved for right of way. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$212,550.00 Cost \$170,040.00 Fed. \$42,510.00 State
Ashe Co. R-2915D EXEMPT	34518.2.4, STP-0221(42) US 221 from south of NC 194 to US 221 Bypass. \$400,000.00 has previously been approved for right of way. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. This is a Strategic Transportation Investment (STI) Transition project.	\$581,748.00 Cost \$465,398.00 Fed. \$116,350.00 State

### **Division 12**

### Safety

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Divisionwide W-5712Y SW/REG/DIV	44858.3.25, Federal No. 1229042 Various routes in all counties of Division 12. Funds are needed for construction to install safety signs. Strategic Impact funds for this project are 40% Statewide Mobility, 30% Regional Impact, and 30% Division Needs.	\$50,000.00 Cost \$45,000.00 Fed. \$5,000.00 State
	Bicycle and Pedestrian	
Catawba Co. EB-6038 EXEMPT	48927.2.1, Federal No. 1143024 Multi-use trails and pedestrian improvements along 9th Street and 11th Street including a pedestrian bridge over US 321 in Hickory. Funds are needed for full right of way and utilities.  This is a Federal BUILD Grant project.	\$503,039.00 Cost \$402,431.00 Fed. \$100,608.00 Local

### **Division 13**

## **Bridge**

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost				
Burke Co. B-5869 REGIONAL	48063.2.1, NHPP-0064(180) Replace Bridge #99 over the Norfolk Southern Railroad on US 64 / US 70 in Morganton. \$3,167,000.00 has previously been approved for right of way and utilities. Funds need to be decreased (\$3,167,000.00). This project has been delayed until 2021.	(\$3,167,000.00) Cost (\$2,533,600.00) Fed. (\$633,400.00) State				
	Safety					
Divisionwide W-5713Y SW/REG/DIV	44861.3.25, Federal No. 1302099 Various routes in all counties of Division 13. Funds are needed for construction to install safety signs. Strategic Impact funds for this project are 40% Statewide Mobility, 30% Regional Impact, and 30% Division Needs.	\$50,000.00 Cost \$45,000.00 Fed. \$5,000.00 State				
	Rural					
Burke Co. R-5967 EXEMPT	49086.1.1, Federal No. 1687001 Improvements to SR 1687 (Goat Farm Road). Funds are needed for preliminary engineering. <b>This is an Appalachian</b> <b>Development Project.</b>	\$254,000.00 Cost \$254,000.00 Fed.				

### Division 14

# Safety

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Divisionwide W-5714O SW/REG/DIV	44862.3.15, Federal No. 1420014 Various routes in all counties of Division 14. Funds are needed for construction to install safety signs. Strategic Impact funds for this project are 40% Statewide Mobility, 30% Regional Impact, and 30% Division Needs.	\$50,000.00 Cost \$45,000.00 Fed. \$5,000.00 State

#### **Statewide**

### **Rail Program**

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Statewide C-5600MA EXEMPT	50061.4.4, Federal No. 00SS103 Statewide Rail Marketing. Public Outreach and Awareness Program for the Piedmont and Carolinian Rail Service. \$125,000.00 has previously been approved for program implementation. Funds need to be decreased (\$125,000.00). This project has been withdrawn.	(\$125,000.00) Cost (\$100,000.00) Fed. (\$25,000.00) State
	Rural	
Statewide R-4436 SW/REG/DIV	34625.1.1, STP-000S(320) National Pollutant Discharge Elimination System (NPDES) permit and compliance program to improve water quality (Phase I). \$36,044,999.00 has previously been approved for program implementation. Funds need to be decreased (\$1,615,570.00). These funds will be reauthorized on Phase II.	(\$1,615,570.00) Cost (\$1,292,457.00) Fed. (\$323,113.00) State
Statewide R-5968 SW/REG/DIV	48797.1.1, Federal No. 00SS104 National Pollutant Discharge Elimination System (NPDES) permit and compliance program to improve water quality (Phase II). \$3,000,000.00 has previously been approved for program implementation. Additional funds are needed as requested. These funds were previously approved on Phase I. Strategic Impact funds for this project are 40% Statewide Mobility, 30% Regional Impact, and 30% Division Needs.	\$1,615,570.00 Cost \$1,292,456.00 Fed. \$323,114.00 State

### ITEM M SUMMARY - 58 PROJECT(S) - (TOTAL FEDERAL AND STATE) (\$14,627,337.00)

# HIGHWAY PROGRAM STIP ADDITIONS

* TA-6733 ALAMANCE PROJ.CATEGORY	BURLINGTON, CAPITAL FOR FIXED ROUTE VEHICLE REPLACEMENT  ADD PROJECT TA-6733 TO STIP FOR FFY2020. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT REQUEST OF BGMPO.	CAPITAL	FY 2020 - FY 2020	\$206,000 \$1,029,000 \$1,235,000	(L) (5307)
* TD-6322 ALAMANCE	BURLINGTON, CAPITAL FOR PEDESTRIAN IMPROVEMENTS FOR FIXED ROUTR SERVICES  ADD PROJECT TD-6322 TO STIP FOR FFY2020. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT REQUEST OF BGMPO.	CAPITAL	FY 2020 - FY 2020	\$10,000 \$50,000 \$60,000	(L) (5307)
* TG-6812A ALAMANCE <b>PROJ.CATEGORY</b>	BURLINGTON, ADA SERVICES  ADD PROJECT TD-6322 TO STIP FOR FFY2020. NEW  PROJECT DEVELOPED FOR FEDERAL FUNDING  AWARD. PROJECT ADDED AT REQUEST OF BGMPO.	OPERATIONS	FY 2020 - FY 2020 -	\$42,000 \$169,000 \$211,000	(L) (5307)
* TO-6170 ALAMANCE <b>PROJ.CATEGORY</b>	BURLINGTON, OPERATING ASSISTANCE TO MAINTAIN CURRENT LEVEL OF SERVICE IN ADDITION TO SERVICE EXPANSION FOR WEEKEND SERVICE.  ADD PROJECT TO-6170 TO STIP FOR FFY2020. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT REQUEST OF BGMPO.	OPERATIONS	FY 2020 - FY 2020 -	\$1,697,000 \$1,697,000 \$3,394,000	(L) (5307)
* TP-5161 ALAMANCE <b>PROJ.CATEGORY</b>	BURLINGTON, PLANNING FOR PLANNING FOR FIXED ROUTE SERVICE EXPANSION  ADD PROJECT TP-5161 TO STIP FOR FFY2020. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT REQUEST OF BGMPO.	PLANNING	FY 2020 - FY 2020 -	\$1,000 \$4,000 \$5,000	(L) (5307)
* TP-5162 ALAMANCE <b>PROJ.CATEGORY</b>	BURLINGTON, PLANNING FOR PLANNING FACILITY FEASIBILITY STUDY <u>ADD PROJECT TP-5162 TO STIP FOR FFY2020. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT REQUEST OF BGMPO.</u>	PLANNING	FY 2020 - FY 2020	\$19,000 \$76,000 \$95,000	(L) (5307)
* U-5008A MECKLENBURG PROJ.CATEGORY EXEMPT	NORTH DAVIDSON STREET, CONSTRUCT SIDEWALK FROM EAST 37TH STREET TO BEARWOOD AVENUE. ADD RIGHT-OF-WAY IN FY 21 AND CONSTRUCTION IN FY 21 NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF RAIL DIVISION.	RIGHT-OF-WAY CONSTRUCTION	2021 2021 2022 _	\$1,000,000 \$600,000 \$600,000 \$2,200,000	(O) (O) (O)

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

CONSTRUCTION FY 2021 - \$2,000,000 (APD)

FY 2020 -

FY 2021 -

FY 2022 -

FY 2020 -

FY 2021 -

FY 2022 -

CONSTRUCTION FY 2021 -

RIGHT-OF-WAY

RIGHT-OF-WAY

CONSTRUCTION

CONSTRUCTION FY 2021 -

CONSTRUCTION

\$2,000,000

\$365,000 (T)

\$20,000 (HFB)

\$60,000 (HFB)

\$1,100,000 (HFB)

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\$400,000

\$820,000

\$650,000

\$650,000

\$1,360,000

\$1,100,000

\$400,000 (O)

\$365,000

#### **REVISIONS TO THE 2020-2029 STIP**

## **HIGHWAY PROGRAM** STIP ADDITIONS

**DIVISION 13** 

\* U-6251 NEW ROUTE- ENKA HERITAGE ROAD, CONSTRUCT BUNCOMBE ACCESS ROAD FOR HAAKON INDUSTRIES IN ENKA

COMMERCE PARK. PROJ.CATEGORY

**EXEMPT** ADD NEW APPALACHIAN REGIONAL COMMISSION

LOCAL ACCESS PROJECT

STIP MODIFICATIONS

**DIVISION 1** 

AV-5812 HYDE COUNTY AIRPORT (7W6), EXTEND RUNWAY TO HYDE

5000 FEET.

PROJ.CATEGORY

DIVISION

ACCELERATE CONSTRUCTION FROM FY 23 TO FY 21

TO ALIGN SCHEDULE WITH DIVISION REPAVING

WORK.

BR-0117 SR 1313 (HARGRAVES ROAD), REPLACE BRIDGE NO.

NORTHAMPTON 650052 OVER GUMBERRY SWAMP ON SR 1313

PROJ.CATEGORY (HARGRAVES ROAD).

DIVISION TO ASSIST IN BALANCING FUNDS, DELAY

CONSTRUCTION FROM FY 20 TO FY 21.

BR-0118 SR 1203 (JACKS SWAMP ROAD), REPLACE BRIDGE NO.

NORTHAMPTON 650093 OVER JACKS SWAMP ON SR 1203 (JACKS

SWAMP ROAD). PROJ.CATEGORY

DIVISION TO ASSIST IN BALANCING FUNDS, DELAY

CONSTRUCTION FROM FY 20 TO FY 21.

BR-0240 SR 1505 (NORTHAMPTON COUNTY HIGH SCHOOL ROAD), REPLACE BRIDGE 650015 OVER WILDCAT NORTHAMPTON

PROJ.CATEGORY SWAMP.

**HWY FUNDS** 

TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 20 TO FY 21.

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

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I-6026 CAMDEN <b>PROJ.CATEGORY</b> STATEWIDE	US 17 (FUTURE I-87), PASQUOTANK COUNTY LINE TO VIRGINIA STATE LINE. PAVEMENT REHABILITATION.  TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.	CONSTRUCTION	FY 2022 - \$3,050,000 (NHPIM) FY 2023 - \$3,050,000 (NHPIM) \$6,100,000
I-6028C MARTIN <b>PROJ.CATEGORY</b> STATEWIDE	US 64 (FUTURE I-87), NC 125 TO US 13/17 AND US 64 INTERCHANGE.  TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.	CONSTRUCTION	FY 2022 - \$5,400,000 (NHPIM) \$5,400,000
R-2511 BEAUFORT MARTIN <b>PROJ.CATEGORY</b> DIVISION	US 17, WASHINGTON BYPASS NORTH OF NC 171 TO MULTI-LANES SOUTH OF WILLIAMSTON. WIDEN TO MULTI-LANES.  TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - \$8,000,000 (T) FY 2020 - \$2,200,000 (T) FY 2022 - \$21,600,000 (T) FY 2023 - \$21,600,000 (T) FY 2024 - \$21,600,000 (T) \$75,000,000
R-5806 PERQUIMANS <b>PROJ.CATEGORY</b> DIVISION	SR 1336 (HARVEY POINT ROAD), US 17 TO SR 1350 (CHURCHES LANE). MODERNIZE ROADWAY.  TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.	CONSTRUCTION	FY 2022 - \$1,950,000 (BGLT5) FY 2023 - \$1,950,000 (BGLT5) \$3,900,000
R-5811 HERTFORD <b>PROJ.CATEGORY</b> DIVISION	NC 461, NC 45 TO END OF STATE MAINTENANCE. MODERNIZE ROADWAY. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 21 TO FY 22.</u>	CONSTRUCTION	FY 2022 - \$1,940,000 (T) FY 2023 - \$1,940,000 (T) \$3,880,000

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

# HIGHWAY PROGRAM STIP MODIFICATIONS

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* R-5938 CHOWAN GATES PROJ.CATEGORY DIVISION	NC 32, NC 37 (GLIDEN ROAD) TO VIRGINIA STATE LINE. MODERNIZE ROADWAY.  COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2028 -		(T) (T) (T) (T) (T)
U-5939 PASQUOTANK PROJ.CATEGORY REGIONAL  DIVISION 2	US 17 BUSINESS, SR 1145 (OAK STUMP ROAD). IMPROVE INTERSECTION. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 20 TO FY 22 AND CONSTRUCTION FROM FY 21 TO FY 22.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - FY 2022 - FY 2022 - FY 2023 -	\$240,000 \$40,000 \$624,000 \$624,000 \$1,528,000	(T) (T) (T) (T)
B-4603 PITT PROJ.CATEGORY DIVISION	SR 1715 (JACK JONES ROAD), REPLACE BRIDGE 730029 OVER FORK SWAMP.  TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 20 TO FY 21 AND CONSTRUCTION FROM FY 22 TO FY 23.	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2023 -	\$90,000 \$900,000 \$990,000	(BGOFF) (BGOFF)
B-4605 PITT <b>PROJ.CATEGORY</b> DIVISION	SR 1777 (BLACK JACK / GRIMESLAND ROAD), REPLACE BRIDGE 730005 OVER CHICOD CREEK.  TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 20 TO FY 21.	CONSTRUCTION	FY 2021 -	\$1,100,000 \$1,100,000	(HFB)

SR 1127 (POSSUM TRACK ROAD), REPLACE BRIDGE

NO. 060072 OVER CHOCOWINITY CREEK ON SR 1127

TO ASSIST IN BALANCING FUNDS, DELAY

CONSTRUCTION FROM FY 20 TO FY 21.

(POSSUM TRACK ROAD).

BR-0110

DIVISION

**BEAUFORT** 

PROJ.CATEGORY

\$40,000 (HFB)

\$600,000 (O)

\$600,000 (O)

\$1,240,000

FY 2020 -

FY 2021 -

FY 2022 -

RIGHT-OF-WAY

CONSTRUCTION

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

# HIGHWAY PROGRAM STIP MODIFICATIONS

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BR-0119 PITT	SR 1514 (STANTON MILL ROAD), REPLACE BRIDGE NO. 730109 OVER GRINDLE CREEK ON SR 1514 (STANTON	CONSTRUCTION		\$725,000 \$725,000	٠,
ГПП	130109 OVER GIVINDEE CIVEEK ON SIX 1314 (STAINTON		1 1 2022	\$123,000	(0)
PROJ.CATEGORY	MILL ROAD).			\$1,450,000	

DIVISION <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> CONSTRUCTION FROM FY 20 TO FY 21.

BR-0120	SR 1551, REPLACE BRIDGE NO. 730123 OVER MEADOW	RIGHT-OF-WAY	FY 2020 -	\$60,000	(HFB)
PITT	BRANCH ON SR 1551.	CONSTRUCTION	FY 2021 -	\$375,000	(O)
PROJ.CATEGORY	TO ASSIST IN BALANCING FUNDS, DELAY		FY 2022	\$375,000	(O)
DIVISION	CONSTRUCTION FROM FY 20 TO FY 21.			\$810,000	

PROJ.CATEGORYTO ASSIST IN BALANCING FUNDS, DELAYHWY FUNDSCONSTRUCTION FROM FY 20 TO FY 21.

BR-0239	SR 1971 (DURHAM CREEK ROAD), REPLACE BRIDGE	CONSTRUCTION	FY 2021	\$1,500,000 (HF	FB)
BEAUFORT	060014 OVER BRANCH OF DURHAM CREEK.			\$1,500,000	
PROJ.CATEGORY	TO ASSIST IN BALANCING FUNDS, DELAY				
HWY FUNDS	CONSTRUCTION FROM FY 20 TO FY 21.				

1-6034	US 70 (FUTURE I-42), BEAR CREEK BRIDGE TO SR 1690	CONSTRUCTION	FY 2022 -	\$2,000,000	(NHPIM)
LENOIR	(WILLIE MEASLEY RD). PAVEMENT REHABILITATION.			\$2,000,000	

PROJ.CATEGORYTO ASSIST IN BALANCING FUNDS, DELAYSTATEWIDECONSTRUCTION FROM FY 21 TO FY 22.

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

# HIGHWAY PROGRAM STIP MODIFICATIONS

## DIVISION 2

<b>DIVISION 2</b>					
* R-1015DIV CRAVEN PROJ.CATEGORY	US 70 (HAVELOCK BYPASS), NORTH OF PINE GROVE TO NORTH OF CARTERET COUNTY LINE. CONSTRUCT MULTI-LANE FACILITY ON NEW LOCATION.	GARVEE ROW	FY 2020 - FY 2021 - FY 2022 -	\$326,000 \$163,000 \$163,000	(NHP) (NHP) (NHP)
DIVISION	PROJECT TO UTILIZE GARVEE BONDS ON RIGHT-OF-		FY 2023 -	\$163,000	(NHP)
	WAY AND UTILITIES.		FY 2024 -	\$163,000	(NHP)
			FY 2025 -	\$163,000	(NHP)
			FY 2026 -	\$163,000	(NHP)
			FY 2027 -	\$163,000	(NHP)
			FY 2028 -	\$163,000	(NHP)
			FY 2029 -	\$163,000	(NHP)
			POST YR-	\$652,000	(NHP)
		RIGHT-OF-WAY	FY 2020 -	\$158,000	(S(M))
		GARVEE UTL	FY 2020 -	\$190,000	(NHP)
			FY 2021 -	\$95,000	(NHP)
			FY 2022 -	\$95,000	(NHP)
			FY 2023 -	\$95,000	(NHP)
			FY 2024 -	\$95,000	(NHP)
			FY 2025 -	\$95,000	(NHP)
			FY 2026 -	\$95,000	(NHP)
			FY 2027 -	\$95,000	(NHP)
			FY 2028 - FY 2029 -	\$95,000 \$95,000	(NHP) (NHP)
			POST YR-	\$380,000	(NHP)
		UTILITIES	FY 2020 -	\$92,000	(S(M))
		GARVEE CON	FY 2020 -	\$4,290,000	(NHP)
		O/IIIVEE COIV	FY 2021 -	\$4,290,000	(NHP)
			FY 2022 -	\$4,290,000	(NHP)
			FY 2023 -	\$4,290,000	(NHP)
			FY 2024 -	\$4,290,000	(NHP)
			FY 2025 -	\$4,290,000	(NHP)
			FY 2026 -	\$4,290,000	(NHP)
			FY 2027 -	\$4,290,000	(NHP)
			FY 2028 -	\$4,290,000	(NHP)
			FY 2029 -	\$4,290,000	(NHP)
			POST YR-	\$17,160,000	(NHP)
		CONSTRUCTION	FY 2020 -	\$8,577,000	(NHP)
			FY 2020 -	\$9,460,000	(S(M))
			FY 2021 -	\$8,577,000	(NHP)
			FY 2021 -	\$9,460,000	(S(M))
			FY 2022 -	\$8,578,000	(NHP)
			FY 2022		(S(M))
				\$118 202 000	

\$118,292,000

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

# HIGHWAY PROGRAM STIP MODIFICATIONS

## DIVISION 2

<b>DIVISION 2</b>					
* R-1015REG CRAVEN <b>PROJ.CATEGORY</b> REGIONAL	US 70 (HAVELOCK BYPASS), NORTH OF PINE GROVE TO NORTH OF CARTERET COUNTY LINE. CONSTRUCT MULTI-LANE FACILITY ON NEW LOCATION. PROJECT TO UTILIZE GARVEE BONDS ON RIGHT-OF- WAY AND UTILITIES.	GARVEE ROW	FY 2020 - FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 -	\$326,000 \$163,000 \$163,000 \$163,000 \$163,000 \$163,000 \$163,000 \$163,000 \$163,000	(NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP)
		RIGHT-OF-WAY GARVEE UTL	POST YR- FY 2020 - FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - POST YR-	\$652,000 \$158,000 \$190,000 \$95,000 \$95,000 \$95,000 \$95,000 \$95,000 \$95,000 \$95,000 \$95,000 \$95,000	(NHP) (S(M)) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP)
		UTILITIES GARVEE CON	FY 2020 - FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 -	\$92,000 \$4,290,000 \$4,290,000 \$4,290,000 \$4,290,000 \$4,290,000 \$4,290,000 \$4,290,000 \$4,290,000 \$4,290,000 \$4,290,000	(S(M)) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP)
		CONSTRUCTION	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 -	\$17,160,000 \$8,577,000 \$9,958,000 \$8,577,000 \$9,958,000 \$8,578,000 \$109,828,000	(NHP) (NHP) (S(M)) (NHP) (S(M)) (NHP)

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

DIVISION	2
D 5777C	

R-5777C CRAVEN PROJ.CATEGORY STATEWIDE	US 70, THURMAN ROAD TO HAVELOCK BYPASS. UPGRADE ROADWAY TO FREEWAY AND CONSTRUCT SERVICE ROADS.  TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.	RIGHT-OF-WAY  UTILITIES  CONSTRUCTION		\$1,100,000 \$41,166,000	(T) (T) (T) (T) (T)
R-5816 CARTERET <b>PROJ.CATEGORY</b> REGIONAL	NC 58 (WEST FORT MACON), ATLANTIC BEACH CAUSEWAY. ADD RIGHT TURN LANE.  TO ASSIST IN BALANCING FUNDS, DELAY  CONSTRUCTION FROM FY 21 TO FY 22.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - FY 2020 - FY 2022 -	\$100,000 \$100,000 \$700,000 \$900,000	(T) (T) (T)
R-5858 CARTERET <b>PROJ.CATEGORY</b> STATEWIDE	NC 24, NC 58. INTERSECTION IMPROVEMENTS.  TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 20 TO FY 21 AND CONSTRUCTION FROM FY 22 TO FY 23.	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2023 - FY 2024 -	\$200,000 \$2,650,000 \$2,650,000 \$5,500,000	(T) (T) (T)
U-5730 PITT <b>PROJ.CATEGORY</b> REGIONAL	US 13 (MEMORIAL DRIVE), NC 43 (5TH STREET). UPGRADE INTERSECTION. TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.	CONSTRUCTION	FY 2022 - FY 2023	\$100,000 \$1,900,000 \$2,000,000	(T) (T)
U-5993 CRAVEN <b>PROJ.CATEGORY</b> REGIONAL	NC 55 (NEUSE BOULEVARD), US 17 BUSINESS (MLK BOULEVARD). CONSTRUCT ROUNDABOUT.  TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 22 TO FY 23.	CONSTRUCTION	FY 2023 - FY 2024	\$1,225,000 \$1,225,000 \$2,450,000	(T) (T)
U-6058 CARTERET <b>PROJ.CATEGORY</b> REGIONAL	US 70 (LIVE OAK STREET), NC 101. CONSTRUCT ONE LANE ROUNDABOUT.  TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 20 TO FY 21 AND CONSTRUCTION FROM FY 22 TO FY 23.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - FY 2021 - FY 2023 - FY 2023 -	\$200,000 \$100,000 \$3,534,000 \$16,000 \$3,850,000	(T) (T) (T) (L)

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

CONSTRUCTION FY 2022 - \$38,000 (HSIP)

CONSTRUCTION FY 2022 - \$30,000 (HSIP)

CONSTRUCTION FY 2022 - \$30,000 (HSIP)

CONSTRUCTION FY 2022 - \$32,000 (HSIP)

CONSTRUCTION FY 2022 -

\$30,000

\$30,000

\$32,000

\$865,000 (HSIP)

\$865,000

#### **REVISIONS TO THE 2020-2029 STIP**

# HIGHWAY PROGRAM STIP MODIFICATIONS

**DIVISION 2** 

PROJ.CATEGORY

W-5802A SR 1493, SR 1493 (LIVE OAK STREET) AT CAMPEN
CARTERET ROAD, REVISE TRAFFIC SIGNAL, INSTALL PEDESTRIAN

CROSSING WITH SIGNAL HEADS, AND UPGRADE

DIVISION SIDEWALK.

TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.

W-5802B NC 58, NC 58 (E. FORT MACON ROAD) AT BROOKS CARTERET STREET. INSTALL RECTANGULAR RAPID FLASH

PROJ.CATEGORY BEACON AT CROSSWALK.

REGIONAL TO ASSIST IN BALANCING FUNDS, DELAY

CONSTRUCTION FROM FY 21 TO FY 22.

W-5802C NC 58, NC 58 (E. FORT MACON ROAD) AT E. BOGUE CARTERET SOUND DRIVE. INSTALL RECTANGULAR RAPID FLASH

DROLLATEORN DEACON AT ODOCCIMALK

**PROJ.CATEGORY** BEACON AT CROSSWALK.

REGIONAL TO ASSIST IN BALANCING FUNDS, DELAY

CONSTRUCTION FROM FY 21 TO FY 22.

W-5802D SR 1598, SR 1598 (10TH STREET) AT ANDERSON

PITT STREET. INSTALL RECTANGULAR RAPID FLASH
PROJ.CATEGORY BEACON AND PAVEMENT MARKINGS AT CROSSWALK.

PROJ.CATEGORY

BEACON AND PAVEMENT MARKINGS AT CROS

TO ASSIST IN BALANCING FUNDS. DELAY

DIVISION <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> CONSTRUCTION FROM FY 21 TO FY 22.

W-5802E US 70, NC 55, US 70 BETWEEN NUNN STREET AND SR

CARTERET 1605 (FRIENDLY ROAD) IN MOREHEAD CITY, AND NC 55 CRAVEN BETWEEN US 17 IN BRIDGETON AND SR 1210 (1ST

PAMLICO

BETWEEN US 17 IN BRIDGETON AND SR 1210 (1ST STREET) IN BAYBORO. INSTALL 6 INCH LONG LIFE

**PROJ.CATEGORY** PAVEMENT MARKINGS.

STATEWIDE TO ASSIST IN BALANCING FUNDS, DELAY

CONSTRUCTION FROM FY 21 TO FY 22.

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

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* AV-5733 ONSLOW <b>PROJ.CATEGORY</b> REGIONAL	ALBERT J. ELLIS AIRPORT (OAJ), DESIGN AND CONSTRUCT RUNWAY 23 HOLDING APRON.  TO STRATEGICALLY BALANCE LETTINGS, DELAY CON FROM FY 20 TO FY 25.	CONSTRUCTION	FY 2025	\$750,000 \$750,000	(T)
* AV-5744 PENDER <b>PROJ.CATEGORY</b> DIVISION	HENDERSON FIELD (ACZ), EXTEND RUNWAY TO 5500 FEET.  ADD RIGHT-OF-WAY IN FY 21 NOT PREVIOUSLY PROGRAMMED.	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2022	\$120,000 \$6,796,000 \$6,916,000	(T) (T)
B-4439 BRUNSWICK <b>PROJ.CATEGORY</b> DIVISION	SR 1342 (MAKATOKA ROAD NORTHWEST), REPLACE BRIDGE 090100 OVER MUDDY BRANCH.  TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 20 TO FY 21 AND CONSTRUCTION FROM FY 21 TO FY 22.	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2022 - FY 2023 -	\$125,000 \$625,000 \$625,000 \$1,375,000	(BGOFF) (BGOFF) (BGOFF)
B-4590 NEW HANOVER <b>PROJ.CATEGORY</b> REGIONAL	NC 133, REPLACE BRIDGE 640029 OVER SMITH CREEK. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 21 TO FY 22.</u>	CONSTRUCTION	FY 2022	\$4,100,000 \$4,100,000	(NHPB)
B-4635 SAMPSON <b>PROJ.CATEGORY</b> DIVISION	US 13, REPLACE BRIDGE 810009 OVER SOUTH RIVER OVERFLOW.  TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 20 TO FY 21.	CONSTRUCTION	FY 2021 -	\$2,250,000 \$2,250,000	(HFB)
B-5621 SAMPSON <b>PROJ.CATEGORY</b> DIVISION	SR 1904 (PINE RIDGE ROAD), REPLACE BRIDGE 810248 OVER SIX RUNS CREEK. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 20 TO FY 21 AND CONSTRUCTION FROM FY 21 TO FY 22.	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2022 - FY 2023 -	\$109,000 \$1,086,000 \$1,085,000 \$2,280,000	(BGOFF) (BGOFF) (BGOFF)

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

## **HIGHWAY PROGRAM** STIP MODIFICATIONS

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PROJ.CATEGORY	TO ASSIST IN BALANCING FUNDS DELAY				
SAMPSON	OVER BIG JUNIPER RUN.			\$875,000	
B-5631	SR 1620 (TIMOTHY ROAD), REPLACE BRIDGE 810169	CONSTRUCTION	FY 2022	\$875,000	(BGOFF)

DIVISION CONSTRUCTION FROM FY 21 TO FY 22.

B-5641 SR 1946 (NORTHEAST ROAD), REPLACE BRIDGE CONSTRUCTION FY 2022 - \$1,150,000 (BGOFF) **DUPLIN** 300201 OVER ISLAND CREEK. \$1,150,000

PROJ.CATEGORY TO ASSIST IN BALANCING FUNDS, DELAY DIVISION CONSTRUCTION FROM FY 21 TO FY 22.

B-5996 SR 1300 (ASH-LITTLE RIVER ROAD NORTHWEST), RIGHT-OF-WAY FY 2022 -\$100,000 (BGOFF) REPLACE BRIDGE 090126 OVER CAWCAW SWAMP. FY 2022 - \$1,000,000 (BGOFF) BRUNSWICK CONSTRUCTION PROJ.CATEGORY \$1,100,000 TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-

DIVISION WAY FROM FY 21 TO FY 22 AND CONSTRUCTION FROM FY 21 TO FY 22.

BR-0121 SR 1804 (HOUSES MILL ROAD), REPLACE BRIDGE NO. CONSTRUCTION FY 2021 -\$400,000 (O)

SAMPSON 810178 OVER SEVENMILE SWAMP ON SR 1804 FY 2022 -\$400,000 (O) PROJ.CATEGORY (HOUSES MILL ROAD). \$800,000

DIVISION TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 20 TO FY 21.

BR-0122 SR 1703 (OLD GOLDSBORO ROAD), REPLACE BRIDGE CONSTRUCTION FY 2021 -\$450,000 (O) SAMPSON NO. 810348 OVER BEAVERDAM CREEK ON SR 1703 FY 2022 -\$450,000 (O) **PROJ.CATEGORY** (OLD GOLDSBORO ROAD). \$900,000

DIVISION TO ASSIST IN BALANCING FUNDS, DELAY

CONSTRUCTION FROM FY 20 TO FY 21.

BR-0243 SR 1162 (BAY ROAD), REPLACE BRIDGE 300045 OVER CONSTRUCTION FY 2022 - \$1,700,000 (HFB) \$1,700,000

DUPLIN ISLAND CREEK.

PROJ.CATEGORY TO ASSIST IN BALANCING FUNDS, DELAY **HWY FUNDS** CONSTRUCTION FROM FY 21 TO FY 22.

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

# HIGHWAY PROGRAM STIP MODIFICATIONS

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I-6036 BRUNSWICK <b>PROJ.CATEGORY</b> STATEWIDE	I-140, US 17 TO NORTH OF US 74. PAVEMENT REHABILITATION. TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 22 TO FY 23.	CONSTRUCTION	FY 2023	\$4,301,000 \$4,301,000	(NHPIM)
R-5701 PENDER <b>PROJ.CATEGORY</b> REGIONAL	NC 53, US 117 BUSINESS (WALKER STREET/WILMINGTON STREET). IMPROVE INTERSECTION. TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.	RIGHT-OF-WAY  UTILITIES  CONSTRUCTION	FY 2020 - FY 2020 - FY 2020 - FY 2022 -	\$10,000 \$150,000 \$400,000 \$1,700,000 \$2,260,000	(T) (L) (T) (T)
R-5885A ONSLOW <b>PROJ.CATEGORY</b> REGIONAL	NC 24 (WEST CORBETT AVENUE), REPLACE CULVERT EAST OF WEST SHORE DRIVE.  TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - FY 2020 - FY 2022	\$500,000 \$500,000 \$2,500,000 \$3,500,000	(NHP) (NHP) (NHP)
U-4906 ONSLOW <b>PROJ.CATEGORY</b> TRANSITION	SR 1308 (GUM BRANCH ROAD), WEST OF SR 1313 (MILLS FIELDS ROAD) TO EAST OF SR 1324 (RAMSEY ROAD) IN JACKSONVILLE. WIDENING.  TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.	CONSTRUCTION	FY 2022 -	\$8,700,000 \$8,700,000	(BGANY)
U-5710A NEW HANOVER <b>PROJ.CATEGORY</b> STATEWIDE	NEW LOCATION, FROM SR 1409 (MILITARY CUTOFF ROAD) AT DRYSDALE DRIVE TO US 74 (EASTWOOD ROAD). ROADWAY ON NEW LOCATION.  TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 20 TO FY 21.	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2021	\$1,870,000 \$4,800,000 \$6,670,000	(T) (BGANY)
U-5728 ONSLOW <b>PROJ.CATEGORY</b> REGIONAL	US 17 BUSINESS (MARINE BOULEVARD), SR 1308 (BELL FORK ROAD) IN JACKSONVILLE. IMPROVE INTERSECTION.  TO ASSIST IN BALANCING FUNDS, DELAY	CONSTRUCTION	FY 2022 - FY 2023	\$2,000,000 \$2,000,000 \$4,000,000	(T) (T)

CONSTRUCTION FROM FY 21 TO FY 22.

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

## **HIGHWAY PROGRAM** STIP MODIFICATIONS

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U-5788 US 17 BUSINESS (MAIN STREET), WALL STREET/SHALLOTTE AVENUE. REALIGN BRUNSWICK PROJ.CATEGORY

INTERSECTION.

DIVISION

TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.

U-5789 NC 53 (WESTERN BOULEVARD), SR 2714

ONSLOW (JACKSONVILLE PARKWAY). IMPROVE INTERSECTION.

PROJ.CATEGORY TO ASSIST IN BALANCING FUNDS, DELAY REGIONAL CONSTRUCTION FROM FY 22 TO FY 23.

\* U-5793A SR 1308 (GUM BRANCH ROAD), SR 1322 (SUMMERSILL

SCHOOL ROAD) TO SR 1324 (RAMSEY ROAD). ONSI OW

PROJ.CATEGORY COST INCREASE EXCEEDING \$2 MILLION AND 25%

DIVISION THRESHOLDS. RIGHT-OF-WAY FY 2027 -\$6,250,000 (T)

CONSTRUCTION FY 2023 -

FY 2028 -\$6,250,000 (T)**UTILITIES** FY 2027 -

CONSTRUCTION FY 2022 - \$700,000 (T)

\$700,000

\$2,050,000 (T)

\$4,100,000

FY 2024 - \$2,050,000 (T)

\$500,000 (T) CONSTRUCTION FY 2029 -\$4.500,000 (T)

POST YR- \$4,500,000 (T) \$22,000,000

U-5914 NC 133, US 17/US 74/US 76 TO SR 1554 (OLD RIVER

BRUNSWICK ROAD). MODERNIZE ROADWAY.

PROJ.CATEGORY TO ASSIST IN BALANCING FUNDS, DELAY DIVISION

CONSTRUCTION FROM FY 21 TO FY 22.

CONSTRUCTION FY 2022 -\$900,000 (T)

FY 2023 - \$900,000 (T) \$1,800,000

#### **DIVISION 4**

B-4844 SR 1958 (BENNETTS BRIDGE ROAD), REPLACE BRIDGE CONSTRUCTION FY 2021 - \$1,200,000 (HFB) 950117 OVER NE CAPE FEAR RIVER. WAYNE \$1,200,000

PROJ.CATEGORY DIVISION

TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 20 TO FY 21.

B-4931 US 258, REPLACE BRIDGE 320022 OVER TOWN CREEK. CONSTRUCTION FY 2021 -\$1,950,000 (HFB) \$1,950,000

**EDGECOMBE** PROJ.CATEGORY

TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 20 TO FY 21.

DIVISION

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

# **HIGHWAY PROGRAM STIP MODIFICATIONS**

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B-4933 EDGECOMBE PROJ.CATEGORY REGIONAL	NC 33, REPLACE BRIDGE 320080 OVER TAR RIVER. REPLACE BRIDGE 320049 OVER TAR RIVER OVERFLOW.  TO STRATEGICALLY BALANCE LETTINGS, DELAY RIGHT-OF-WAY FROM FY 20 TO FY 23 AND CONSTRUCTION FROM FY 21 TO FY 24.	RIGHT-OF-WAY CONSTRUCTION	FY 2023 - FY 2024 - FY 2024 - FY 2025 -	\$60,000 \$800,000 \$4,600,000 \$4,600,000 \$10,060,000	(T) (T) (NHPB) (NHPB)
B-5655 EDGECOMBE <b>PROJ.CATEGORY</b> DIVISION	NC 111 / NC 122, REPLACE BRIDGE 320011 OVER TOWN CREEK. TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 20 TO FY 21.	CONSTRUCTION	FY 2021	\$1,950,000 \$1,950,000	(HFB)
B-5671 EDGECOMBE <b>PROJ.CATEGORY</b> REGIONAL	NC 97, BRIDGE 87 OVER SWIFT CREEK ON NC 97.  TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 20 TO FY 21.	ENGINEERING	FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - POST YR-	\$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$102,000	(T) (T) (T) (T) (T) (T) (T) (T)
		BUILD NC CON  CONSTRUCTION	FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - POST YR- FY 2021 -	\$86,000 \$86,000 \$86,000 \$86,000 \$86,000 \$86,000 \$86,000 \$86,000 \$86,000 \$725,000	
		CONSTRUCTION	FY 2022 -	\$725,000 \$725,000 \$2,995,000	(T)
B-6002 EDGECOMBE <b>PROJ.CATEGORY</b> DIVISION	SR 1126 (FAITH BAPTIST CHURCH ROAD), REPLACE BRIDGE 320064 OVER TOWN CREEK. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021	\$1,200,000 \$1,200,000	(HFB)

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

## **HIGHWAY PROGRAM** STIP MODIFICATIONS

SR 2137 (PITTMAN ROAD) SR 2130 (E MAIN STREET) SR RIGHT-OF-WAY FY 2021 - \$1,500,000 (NHPB)

DIVISION 4
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B-6050

JOHNSTON PROJ.CATEGORY DIVISION	2339 (BAGLEY ROAD), REPLACE BRIDGE 500109 ON SR 2137 (PITTMAN ROAD) OVER I-95, BRIDGE 500110 ON SR 2130 (EAST MAIN STREET) OVER I-95, AND BRIDGE 500112 ON SR 2339 (BAGLEY ROAD) OVER I-95.  TO STRATEGICALLY BALANCE LETTINGS, DELAY CONSTRUCTION FROM FY 21 TO FY 23.	CONSTRUCTION	FY 2023 - FY 2024 - FY 2025 -	\$5,000,000 \$5,000,000 \$5,000,000 \$16,500,000	(NHPB) (NHPB) (NHPB)
BR-0111 EDGECOMBE PROJ.CATEGORY DIVISION	SR 1404 (SEVEN BRIDGES ROAD), REPLACE BRIDGE NO. 320003, 320004, 320005 OVER SWIFT CREEK ON SR 1404 (SEVEN BRIDGES ROAD).  TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 20 TO FY 21.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - FY 2020 - FY 2021 - FY 2022 -	\$420,000 \$56,000 \$2,850,000 \$2,850,000 \$6,176,000	(O) (O) (O) (O)
BR-0116 NASH <b>PROJ.CATEGORY</b> DIVISION	SR 1403 (COOPER ROAD), REPLACE BRIDGE 630080 OVER GIDEON SWAMP ON SR 1403 (COOPER ROAD). <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021 - FY 2022	\$700,000 \$700,000 \$1,400,000	(HFB) (HFB)

BR-0241	SR 1243 (LEGGETT ROAD), REPLACE BRIDGE 320054
EDGECOMBE	OVER TAR RIVER.

TO ASSIST IN BALANCING FUNDS, DELAY

PROJ.CATEGORY HWY FUNDS CONSTRUCTION FROM FY 20 TO FY 21.

BR-0242	SR 1006 (GRANTHAM SCHOOL ROAD), REPLACE	CONSTRUCTION	FY 2021 -	\$900,000	(HFB)
WAYNE	BRIDGE 950096 OVER THOROUGHFARE SWAMP.			\$900,000	

PROJ.CATEGORY TO ASSIST IN BALANCING FUNDS, DELAY **HWY FUNDS** CONSTRUCTION FROM FY 20 TO FY 21.

C-5546	ROCKY MOUNT, BENVENUE ROAD (NC 43/NC 48) AT	CONSTRUCTION	FY 2022 -	\$130,000	(CMAQ)
NASH	JEFFREYS ROAD. INTERSECTION IMPROVEMENTS.			\$130,000	

PROJ.CATEGORY TO ASSIST IN BALANCING FUNDS, DELAY EXEMPT CONSTRUCTION FROM FY 21 TO FY 22.

CONSTRUCTION FY 2021 - \$3,600,000 (HFB)

\$3,600,000

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

# HIGHWAY PROGRAM STIP MODIFICATIONS

C-5549	ROCKY MOUNT, WINSTEAD AVENUE.	CONSTRUCT	CONSTRUCTION	FY 2022 -	\$688,000	(CMAQ)
NASH	SIDEWALKS.				\$688,000	

PROJ.CATEGORYTO ASSIST IN BALANCING FUNDS, DELAYEXEMPTCONSTRUCTION FROM FY 20 TO FY 22.

EB-5707 STONEY CREEK GREENWAY, US 70 BYPASS TO SR CONSTRUCTION FY 2022 - \$110,000 (SRTS) WAYNE 1560 (ROYALL AVENUE). CONSTRUCT 10 FOOT WIDE \$110,000

**PROJ.CATEGORY** ASPHALT GREENWAY.

DIVISION <u>TO ASSIST IN BALANCING FUNDS, DELAY</u>

CONSTRUCTION FROM FY 20 TO FY 22.

EB-5711 US 64 BUSINESS (SUNSET AVENUE), SR 1836 (MAY CONSTRUCTION FY 2022 - \$100,000 (TA5200)

NASH DRIVE) TO US 301 BUSINESS, NORTH BOUND (CHURCH FY 2022 - \$25,000 (L)

PROJ.CATEGORY STREET), INSTALL PEDESTRIAN SIGNALS. \$125,000

PROJ.CATEGORY STREET). INSTALL PEDESTRIAN SIGNALS.

DIVISION TO ASSIST IN BAI ANCING FUNDS DEI AY

DIVISION <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> CONSTRUCTION FROM FY 21 TO FY 22.

I-5932A I-95, NC 561 (MILE MARKER 160) TO MILE MARKER 167. CONSTRUCTION FY 2021 - \$3,300,000 (BGLT5)

HALIFAX TO ASSIST IN BALANCING FUNDS, DELAY FY 2022 - \$3,300,000 (BGLT5)

PROJ.CATEGORY
STATEWIDE

TO ASSIST IN BALANCING FUNDS, DELAY

CONSTRUCTION FROM FY 20 TO FY 21.

\$6,600,000

I-6041 US 64 (FUTURE I-87), SR 1233 (THOMAS ROAD) CONSTRUCTION FY 2022 - \$4,195,000 (NHPIM)

EDGECOMBE OVERPASS TO NC 33. PAVEMENT REHABILITATION. FY 2023 - \$4,196,000 (NHPIM)

PROJ.CATEGORY
STATEWIDE

TO ASSIST IN BALANCING FUNDS, DELAY
CONSTRUCTION FROM FY 21 TO FY 22.

I-6041A US 64 (FUTURE I-87), REHABILITATE BRIDGE 320104, CONSTRUCTION FY 2023 - \$2,400,000 (NHPIM) EDGECOMBE 320155, 320148, 320153, 320154, 320156, 320157, \$2,400,000

**PROJ.CATEGORY** 320320, 320325, AND 320326.

STATEWIDE TO ASSIST IN BALANCING FUNDS, DELAY

TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 22 TO FY 23.

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

# HIGHWAY PROGRAM STIP MODIFICATIONS

**DIVISION 4** 

I-6042A US 64 (FUTURE I-87), REHABILITATE BRIDGE 320327 CONSTRUCTION FY 2023 - \$500,000 (NHPIM) EDGECOMBE AND 320328.

PROJ.CATEGORY
STATEWIDE

TO ASSIST IN BALANCING FUNDS, DELAY
CONSTRUCTION FROM FY 22 TO FY 23.

R-5718 SR 1003 (BUFFALO ROAD), US 70 TO SR 1934 (OLD JOHNSTON BEULAH ROAD). WIDEN TO THREE LANES. UTILITIES FY 2021 - \$560,000 (T)

PROJ.CATEGORY DIVISION FY 20 TO FY 21. \$560,000 (T)

WAY FROM FY 20 TO FY 21. \$67,000 (T)

CONSTRUCTION FY 2023 - \$2,204,000 (BG5200)

FY 2024 - \$2,204,000 (BG5200)

 WAY FROM FY 20 TO FY 21.
 FY 2024 - \$2,204,000 (BG5200)

 FY 2025 - \$2,204,000 (\$85200)

 \$7,239,000

\* INDICATES FEDERAL AMENDMENT

## **HIGHWAY PROGRAM STIP MODIFICATIONS**

### **DIVISION 4**

* U-2714 WAYNE <b>PROJ.CATEGORY</b> REGIONAL	US 117, US 70 BYPASS TO SR 1306 (FEDELON TRAIL) IN GOLDSBORO. WIDEN ROADWAY AND MAKE SAFETY IMPROVEMENTS.  PROJECT TO UTILIZE BUILD NC BONDS FOR RIGHT-OF-WAY.	ENGINEERING	FY 2020 - FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 -	\$156,000 \$156,000 \$156,000 \$156,000 \$156,000 \$156,000 \$156,000 \$156,000 \$156,000	(T) (T) (T) (T) (T) (T) (T) (T) (T)
		BUILD NC ROW	POST YR- FY 2020 - FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - POST YR-	\$780,000 \$232,000 \$232,000 \$232,000 \$232,000 \$232,000 \$232,000 \$232,000 \$232,000 \$232,000 \$1,160,000	(T) (T) (T) (T) (T) (T) (T) (T)
		BUILD NC CON  CONSTRUCTION	FY 2020 - FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - POST YR- FY 2020 -	\$1,180,000 \$686,000 \$686,000 \$686,000 \$686,000 \$686,000 \$686,000 \$686,000 \$686,000 \$4,700,000 \$4,700,000	(T) (T) (T) (T) (T) (T) (T) (T) (T) (T)
				\$25,510,000	
U-3609BA	US 13 (BERKELEY BOULEVARD), REALIGNMENT OF	CONSTRUCTION	FY 2022	\$1,500,000	(T)

U-3609BA WAYNE

HOOD SWAMP ROAD.

PROJ.CATEGORY <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> REGIONAL CONSTRUCTION FROM FY 21 TO FY 22.

\$1,500,000

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

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U-5724 WAYNE <b>PROJ.CATEGORY</b> REGIONAL	US 13 (BERKELEY BOULEVARD), REALIGNMENT OF SR 1709 (CENTRAL HEIGHTS ROAD) AT BERKELEY BOULEVARD IN GOLDSBORO. TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 20 TO FY 21.	ENGINEERING	FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 -	\$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000	(T) (T) (T) (T) (T) (T) (T) (T)
		BUILD NC CON	POST YR- FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 -	\$1,080,000 \$515,000 \$515,000 \$515,000 \$515,000 \$515,000 \$515,000 \$515,000 \$515,000	(T) (T) (T) (T) (T) (T) (T) (T)
		CONSTRUCTION	POST YR- FY 2021 - FY 2022 -	\$3,090,000 \$4,200,000 \$4,200,000 \$18,825,000	(T) (T) (T)
U-5994 WAYNE <b>PROJ.CATEGORY</b> DIVISION	SR 1556 (WAYNE MEMORIAL DRIVE), LOCKHAVEN DRIVE TO COUNTRY DAY ROAD. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.  TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.	CONSTRUCTION	FY 2022 -	\$676,000 \$676,000	(T)
* U-6110 WAYNE <b>PROJ.CATEGORY</b> REGIONAL	US 70, SR 1711 (NORTH OAK FOREST ROAD). IMPROVE INTERSECTION. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2025 - FY 2027 -	\$400,000 \$3,199,000 \$3,000,000 \$6,599,000	(NHP) (NHP) (NHP)
* U-6204 WAYNE <b>PROJ.CATEGORY</b> DIVISION	SR 1556 (WAYNE MEMORIAL DRIVE), COUNTRY DAY ROAD TO NEW HOPE ROAD. ACCESS MANAGEMENT.  COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - FY 2026 - FY 2028 - FY 2029 -	\$3,400,000 \$2,649,000 \$4,700,000 \$4,700,000 \$15,449,000	(T) (T) (T) (T)

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

# HIGHWAY PROGRAM STIP MODIFICATIONS

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U-6223	SR 1560 (RANCH ROAD EXTENSION), US 70	RIGHT-OF-WAY	FY 2021 -	\$434,000	(S)
JOHNSTON	BUSINESS/NC 42 TO SR 1560 (RANCH ROAD) IN		FY 2021 -	\$1,735,000	(BGDA)
PROJ.CATEGORY	CLAYTON. NEW LOCATION EXTENSION OF RANCH	CONSTRUCTION	FY 2022 -	\$1,250,000	(S)
DIVISION	ROAD.		FY 2022 -	\$5,000,000	(BGDA)
	TO REFLECT CURRENT TOWN DELIVERY SCHEDULE			\$8,419,000	

TO REFLECT CURRENT TOWN DELIVERY SCHEDULE
DELAY RIGHT-OF-WAY FROM FY 20 TO FY 21 AND

CONSTRUCTION FROM FY 20 TO FY 22.

W-5804A US 301, US 301 AT NC 581. CONSTRUCT A REDUCED RIGHT-OF-WAY FY 2021 - \$100,000 (HSIP)
WILSON CONFLICT INTERSECTION WITH TRUCK BULB-OUTS AT CONSTRUCTION FY 2022 - \$854,000 (HSIP)
PROJ.CATEGORY THE ADJACENT U-TURN POINTS. \$954,000

REGIONAL TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 20 TO FY 21 AND CONSTRUCTION

FROM FY 21 TO FY 22.

**DIVISION 5** 

B-5318 SR 2044 (LIGON MILL ROAD), REPLACE BRIDGE 910126 CONSTRUCTION FY 2022 - \$2,550,000 (BGANY)
WAKE OVER SMITHS CREEK IN WAKE FOREST. FY 2023 - \$2,550,000 (BGANY)

PROJ.CATEGORY TO ASSIST IN BALANCING FUNDS, DELAY \$5,100,000

PROJ.CATEGORY
DIVISION

TO ASSIST IN BALANCING FUNDS, DELAY
CONSTRUCTION FROM FY 21 TO FY 22.

B-5326 SR 2555 (RAYNOR ROAD), REPLACE BRIDGE 910247 CONSTRUCTION FY 2022 - \$2,450,000 (BGOFF)

WAKE OVER WHITE OAK CREEK IN GARNER. FY 2023 - \$2,450,000 (BGOFF)

PROJ.CATEGORY TO ASSIST IN BALANCING FUNDS. DFLAY \$4,900,000

PROJ.CATEGORYTO ASSIST IN BALANCING FUNDS, DELAYDIVISIONCONSTRUCTION FROM FY 21 TO FY 22.

B-6003 SR 1609 (BAPTIST CHURCH ROAD), REPLACE BRIDGE RIGHT-OF-WAY FY 2021 - \$405,000 (BGOFF)

FRANKLIN 340078 OVER TAR RIVER CONSTRUCTION FY 2023 - \$4,050,000 (BGOFF)

PROJ.CATEGORYTO ASSIST IN BALANCING FUNDS, DELAY\$4,455,000DIVISIONCONSTRUCTION FROM FY 22 TO FY 23.

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

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* EB-5895 WAKE <b>PROJ.CATEGORY</b> DIVISION	NC 55 (EAST WILLIAMS STREET), SR 1301 (SUNSET LAKE ROAD) TO NC 55 IN HOLLY SPRINGS. CONSTRUCT SIDEWALK.  ADD RIGHT OF WAY IN FY 20 NOT PREVIOUSLY PROGRAMMED [DELAY FROM 18-27 STIP] TO REFLECT CURRENT TOWN DELIVERY SCHEDULE. TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 20 TO FY 21.	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2020 - FY 2021 - FY 2021 -	\$80,000 \$20,000 \$400,000 \$100,000 \$600,000	(TAANY) (L) (TAANY) (L)
I-5708 WAKE <b>PROJ.CATEGORY</b> STATEWIDE	I-440 / US 1, SR 2000 (WAKE FOREST ROAD) IN RALEIGH. INTERCHANGE IMPROVEMENTS.  TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.	GARVEE ROW	FY 2020 - FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - POST YR-	\$858,000 \$858,000 \$858,000 \$858,000 \$858,000 \$858,000 \$858,000 \$858,000 \$4,290,000	(NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP)
		RIGHT-OF-WAY CONSTRUCTION	FY 2020 -	\$4,806,000 \$8,900,000 \$26,576,000	(NHP) (NHP)
I-5993 DURHAM PROJ.CATEGORY STATEWIDE	I-40, US 15 / US 501 TO EAST OF NC 147. PAVEMENT REHABILITATION.  TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.	GARVEE CON  CONSTRUCTION	FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2029 - POST YR- FY 2022 - FY 2022 - FY 2023 - FY 2023 -	\$858,000 \$858,000 \$858,000 \$858,000 \$858,000 \$858,000 \$858,000 \$6,006,000 \$2,333,334 \$1,666,666 \$20,870,000	(NHPIM) (S(M)) (S(M)) (S(M))

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

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I-5994 DURHAM <b>PROJ.CATEGORY</b> STATEWIDE	I-40, US 15 / US 501 TO EAST OF NC 147. BRIDGE REHABILITATION - MULTIPLE STRUCTURES.  TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.	GARVEE CON  CONSTRUCTION	FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - POST YR- FY 2022 - FY 2022 -	\$429,000 \$429,000 \$429,000 \$429,000 \$429,000 \$429,000 \$429,000 \$4,000 \$3,003,000 \$2,433,000 \$1,667,000	(NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (S(M))
I-5995 DURHAM WAKE <b>PROJ.CATEGORY</b> STATEWIDE	I-40, EAST OF NC 147 TO SR 3015 (AIRPORT BOULEVARD). PAVEMENT REHABILITATION.  TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.	CONSTRUCTION	FY 2022 - <u>.</u>	\$5,272,000 \$5,272,000	(NHPIM)
P-5715 WAKE <b>PROJ.CATEGORY</b> REGIONAL	CSX, CROSSING 630607N AT NEW HOPE CHURCH ROAD IN RALEIGH. CONSTRUCT GRADE SEPARATION.  TO ALLOW ADDITIONAL TIME FOR RIGHT OF WAY AND UTILITIES, DELAY CONSTRUCTION FROM FY 20 TO FY 21.	CONSTRUCTION	FY 2021 - FY 2021 - FY 2022 - FY 2023 - FY 2024 -	\$618,000 \$535,000 \$3,916,000 \$3,915,000 \$3,915,000 \$12,899,000	(T) (O) (T) (T) (T)
P-5720 WAKE <b>PROJ.CATEGORY</b> REGIONAL	CSX, CROSSING 630601X AT SR 2006 (DURANT ROAD) IN RALEIGH. CONSTRUCT GRADE SEPARATION.  TO ALLOW ADDITIONAL TIME FOR RIGHT OF WAY AND UTILITIES, DELAY CONSTRUCTION FROM FY 20 TO FY 21.	CONSTRUCTION	FY 2021 - FY 2021 - FY 2022 - FY 2023 -	\$516,000 \$480,000 \$4,902,000 \$4,902,000 \$10,800,000	(T) (O) (T) (T)

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

# HIGHWAY PROGRAM STIP MODIFICATIONS

### **DIVISION 5**

U-5518 DURHAM WAKE PROJ.CATEGORY STATEWIDE	US 70 (GLENWOOD AVENUE), WEST OF SR 3067 (T.W. ALEXANDER DRIVE) TO I-540 IN RALEIGH. UPGRADE ROADWAY TO IMPROVE CAPACITY, SAFETY AND TRAFFIC OPERATIONS INCLUDING INTERCHANGES AT VARIOUS LOCATIONS.  TO ASSIST IN BALANCING FUNDS, DELAY RIGHT OF WAY AND CONSTRUCTION FROM FY 21 TO FY 22.	RIGHT-OF-WAY UTILITIES GARVEE CON	FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - POST YR- FY 2022 - FY 2023 - FY 2023 - FY 2024 - FY 2024 - FY 2024 -	\$153,204,000 \$12,720,000 \$8,580,000 \$8,580,000 \$8,580,000 \$8,580,000 \$8,580,000 \$8,580,000 \$8,580,000 \$8,580,000 \$11,111,000 \$8,589,000 \$11,111,000 \$8,589,000 \$11,111,000 \$8,589,000 \$11,111,000 \$8,589,000	(NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (S(M)) (NHP) (S(M)) (NHP) (S(M))
U-5746 WAKE PROJ.CATEGORY REGIONAL	US 401, WAKE TECHNICAL COMMUNITY COLLEGE TO SR 1010 (TEN-TEN ROAD). ADD LANES.  TO ALLOW ADDITIONAL TIME FOR RIGHT OF WAY ACQUISITION DELAY CONSTRUCTION FROM FY 20 TO 21.	BUILD NC CON	FY 2021 - FY 2022 - FY 2023 - FY 2026 - FY 2026 - FY 2027 - FY 2029 - POST YR- FY 2021 - FY 2022 - FY 2023 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2026 - FY 2027 - FY 2028 - FY 2028 - FY 2029 -	\$71,000 \$71,000 \$71,000 \$71,000 \$71,000 \$71,000 \$71,000 \$71,000 \$129,000 \$129,000 \$129,000 \$129,000 \$129,000 \$129,000 \$129,000 \$129,000 \$129,000 \$129,000 \$129,000 \$129,000 \$129,000 \$129,000	
		CONSTRUCTION	POST YR- FY 2021	\$774,000 \$2,300,000 \$5,301,000	(T) (T)

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

# HIGHWAY PROGRAM STIP MODIFICATIONS

#### **DIVISION 5**

U-5750 WAKE <b>PROJ.CATEGORY</b> REGIONAL	NC 54, NC 540 TO PERIMETER PARK DRIVE IN MORRISVILLE. ADD LANES.  TO ALLOW ADDITIONAL TIME TO COMPLETE PLANNING AND DESIGN DELAY RIGHT OF WAY FROM FY 20 TO FY 21 AND CONSTRUCTION FROM FY 21 TO 22.	ENGINEERING	FY 2020 - FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 -	\$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000	(T) (T) (T) (T) (T) (T) (T) (T) (T)
		BUILD NC ROW	POST YR- FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - POST YR-	\$675,000 \$601,000 \$601,000 \$601,000 \$601,000 \$601,000 \$601,000 \$601,000 \$601,000 \$3,606,000	(T) (T) (T) (T) (T) (T) (T) (T) (T)
		RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - FY 2021 - FY 2022 -	\$5,179,000 \$236,000 \$7,650,000 \$7,650,000 \$31,755,000	(T) (T) (T) (T)
U-6020 GRANVILLE PROJ.CATEGORY DIVISION	NC 56 (EAST C STREET), SR 1215 (WEST LYON STATION ROAD) IN BUTNER. REALIGN INTERSECTION. TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.	CONSTRUCTION	FY 2022 - FY 2022 - FY 2023	\$1,825,000 \$200,000 \$1,825,000 \$3,850,000	(T) (L) (T)
* U-6193 WAKE <b>PROJ.CATEGORY</b> DIVISION	SR 1664 (DURALEIGH ROAD), SR 3009 (EDWARDS MILL ROAD) IN RALEIGH.  COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2025 - POST YR-	\$6,700,000 \$300,000 \$10,200,000 \$17,200,000	(T) (T) (T)

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

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U-6222 WAKE <b>PROJ.CATEGORY</b> EXEMPT	NC 98, CAMP KANATA RD AND NC 98 IN WAKE FOREST. IMPROVE INTERSECTION, ADD TURN LANES ON NC 98.  TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 20 TO FY 22.	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - \$4,000 FY 2020 - \$18,000 FY 2022 - \$210,000 FY 2022 - \$840,000 \$1,072,000	(S) (BGDA) (S) (BGDA)
Y-4805F WAKE <b>PROJ.CATEGORY</b> DIVISION	FAYETTEVILLE STREET (SR 2513), FAYETTEVILLE STREET AND THE CAROLINA COASTAL RAILWAY TRACKS CROSSING CLOSURE IN KNIGHTDALE.  TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.	CONSTRUCTION	FY 2022 - \$1,600,000 \$1,600,000	(RR)
DIVISION 6 I-5878 HARNETT PROJ.CATEGORY STATEWIDE	I-95, US 421 (EXIT 73) AND SR 1793 (POPE ROAD) (EXIT 72). IMPROVE INTERCHANGES.  TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.	CONSTRUCTION	FY 2022 - \$21,600,000 FY 2023 - \$21,600,000 FY 2024 - \$21,600,000 \$64,800,000	(T) (T) (T)
I-5883 HARNETT <b>PROJ.CATEGORY</b> STATEWIDE	I-95, SR 1808 (JONESBORO ROAD) (EXIT 75) AND SR 1709 (HODGES CHAPEL ROAD) (EXIT 77). IMPROVE INTERCHANGES.  TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.	CONSTRUCTION	FY 2022 - \$25,834,000 FY 2023 - \$25,833,000 FY 2024 - \$25,833,000 \$77,500,000	(T) (T) (T)
I-5986B HARNETT JOHNSTON <b>PROJ.CATEGORY</b> STATEWIDE	I-95, SR 1002 (LONG BRANCH ROAD - EXIT 71) TO I-40 (EXIT 81). WIDEN TO EIGHT LANES.  TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.	RIGHT-OF-WAY  UTILITIES  CONSTRUCTION	FY 2020 - \$2,105,000 FY 2021 - \$39,995,000 FY 2020 - \$700,000 FY 2022 - \$20,466,000 FY 2023 - \$20,467,000 FY 2024 - \$20,467,000 \$104,200,000	(T) (T) (T) (T) (T)

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

# HIGHWAY PROGRAM STIP MODIFICATIONS

### **DIVISION 6**

* I-5987 CUMBERLAND ROBESON <b>PROJ.CATEGORY</b> REGIONAL	I-95, US 301 (EXIT 22) TO NORTH OF I-95 BUSINESS/US 301 (EXIT 40). WIDEN TO EIGHT LANES.  COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	BUILD NC ROW	FY 2021 - \$1,716,000 (T) FY 2022 - \$1,716,000 (T) FY 2023 - \$1,716,000 (T) FY 2024 - \$1,716,000 (T) FY 2025 - \$1,716,000 (T) FY 2026 - \$1,716,000 (T) FY 2027 - \$1,716,000 (T) FY 2028 - \$1,716,000 (T) FY 2029 - \$1,716,000 (T) POST YR- \$10,296,000 (T)
		RIGHT-OF-WAY	FY 2021 - \$6,000,000 (T)
		UTILITIES BUILD NC CON  CONSTRUCTION	FY 2022 - \$6,000,000 (T) FY 2021 - \$1,000,000 (T) FY 2021 - \$6,864,000 (T) FY 2022 - \$19,734,000 (T) FY 2023 - \$19,734,000 (T) FY 2024 - \$19,734,000 (T) FY 2025 - \$19,734,000 (T) FY 2026 - \$19,734,000 (T) FY 2027 - \$19,734,000 (T) FY 2028 - \$19,734,000 (T) FY 2029 - \$19,734,000 (T) FY 2029 - \$19,734,000 (T) FY 2021 - \$72,266,000 (T) FY 2022 - \$72,267,000 (T) FY 2023 - \$72,267,000 (T)
R-5819A COLUMBUS <b>PROJ.CATEGORY</b> REGIONAL	US 74 / 76, ADVANCED CONSTRUCTION OF TEMPORARY REDUCED CONFLICT INTERSECTIONS AT SR 1735 (CHAUNCEY TOWN ROAD) AND SR 1740 (OLD LAKE ROAD). TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 20 TO FY 21.	CONSTRUCTION	\$551,550,000 FY 2021 - \$2,395,000 (T) \$2,395,000
U-2519BA CUMBERLAND <b>PROJ.CATEGORY</b> REGIONAL	I-295, SOUTH OF SR 1003 (CAMDEN ROAD) TO SOUTH OF SR 1104 (STRICKLAND BRIDGE ROAD).  TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.	CONSTRUCTION	FY 2022 - \$27,666,000 (NHP) FY 2023 - \$27,667,000 (NHP) FY 2024 - \$27,667,000 (NHP) \$83,000,000

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

# HIGHWAY PROGRAM STIP MODIFICATIONS

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U-2519BB CUMBERLAND <b>PROJ.CATEGORY</b> REGIONAL	I-295, SOUTH OF SR 1104 (STRICKLAND BRIDGE ROAD) TO SOUTH OF US 401. TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.	CONSTRUCTION	FY 2023 -	\$13,100,000 \$13,100,000 \$13,100,000 \$39,300,000	(NHP) (NHP) (NHP)
U-4405A CUMBERLAND <b>PROJ.CATEGORY</b> DIVISION	US 401 (RAEFORD ROAD), OLD RAEFORD ROAD TO EAST OF BUNCE ROAD  TO ASSIST IN BALANCING FUNDS, DELAY  CONSTRUCTION FROM FY 21 TO FY 22.	CONSTRUCTION	FY 2022 - FY 2023 - FY 2024 -		(BGANY) (BGANY) (BGANY)
U-5798A CUMBERLAND <b>PROJ.CATEGORY</b> DIVISION	SR 1102 (GILLIS HILL ROAD), FROM NORTH OF SR 1112 (STONEY POINT ROAD) TO US 401 (RAEFORD ROAD). WIDEN TO MULTI-LANES AND REPLACE BRIDGE 250075 OVER LITTLE ROCKFISH CREEK.  TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - FY 2020 - FY 2022 -	\$2,178,000 \$252,000 \$16,100,000 \$18,530,000	(T) (T) (T)
U-5933 HARNETT <b>PROJ.CATEGORY</b> STATEWIDE	NC 87/24, SR 1117 (NURSERY ROAD). INTERSECTION IMPROVEMENTS.  TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 22 TO FY 23.	CONSTRUCTION	FY 2023 - FY 2024 -	\$1,400,000 \$1,400,000 \$2,800,000	(T) (T)
DIVISION 7 AV-5711 GUILFORD PROJ.CATEGORY STATEWIDE	PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO), SURFACE MOVEMENT GUIDANCE AND CONTROL SYSTEM (SMGCS) UPDATE. TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 20 TO FY 22.	CONSTRUCTION	FY 2022 - FY 2022 -	\$500,000 \$7,500,000 \$8,000,000	(T) (O)
* AV-5715 GUILFORD PROJ.CATEGORY	PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO), RUNWAY 5R-23L GROUP VI UPGRADE. TO ASSIST IN BALANCING FUNDS, DELAY	CONSTRUCTION	FY 2024 - FY 2024 -	\$500,000 \$9,500,000 \$10,000,000	(T) (O)

CONSTRUCTION FROM FY 20 TO FY 24.

STATEWIDE

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

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B-5716 ROCKINGHAM <b>PROJ.CATEGORY</b> DIVISION	SR 1138 (LINDSEY BRIDGE ROAD), REPLACE BRIDGE 780140 OVER DAN RIVER <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 21 TO FY 22.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2022 -	\$610,000 \$6,100,000 \$6,710,000	(BGOFF) (BGOFF)
EB-5721 ORANGE <b>PROJ.CATEGORY</b> DIVISION	ORANGE COUNTY BICYCLE ROUTE 1, CLELAND DRIVE TO WILLOW DRIVE IN CHAPEL HILL. UPGRADE EXISTING OFF-ROAD PATH AND CONSTRUCT NEW SECTION OF PATH.  TO ALLOW TOWN ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 20 TO FY 21.	CONSTRUCTION	FY 2021 - FY 2021 -		(TAANY) (L)
EB-5886B ORANGE <b>PROJ.CATEGORY</b> DIVISION	SR 1780 (ESTES DRIVE), SOUTH OF NORFOLK-SOUTHERN RR TRACKS TO NC 86 (MARTIN LUTHER KING, JR. BLVD) IN CHAPEL HILL  TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 20 TO FY 21 AND CONSTRUCTION  FROM FY 21 TO FY 22.	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2021 - FY 2022 - FY 2022 -	\$691,000 \$173,000 \$2,483,000 \$621,000 \$3,968,000	(TAANY) (L) (TAANY) (L)
I-5712 GUILFORD <b>PROJ.CATEGORY</b> STATEWIDE	I-40 / US 421, SR 1850 (SANDY RIDGE ROAD) IN GREENSBORO. INTERCHANGE IMPROVEMENTS. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 20 TO FY 21 AND CONSTRUCTION FROM FY 22 TO FY 23.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - FY 2022 - FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 -	\$3,158,000 \$9,476,000 \$126,000 \$376,000 \$4,833,000 \$4,833,000 \$4,834,000 \$27,636,000	(NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP)
* I-5964 GUILFORD <b>PROJ.CATEGORY</b> STATEWIDE	I-40 / BUSINESS 85 / US 29 / US 70 / US 220, ELM- EUGENE STREET IN GREENSBORO. INTERCHANGE IMPROVEMENTS. <u>TO ASSIST IN BALANCING FUNDS, ADD</u> <u>CONSTRUCTION IN FY 23 NOT PREVIOUSLY</u> <u>PROGRAMMED [DELAY FROM 18-27 STIP].</u>	CONSTRUCTION	FY 2023 - <u>.</u>	\$500,000 \$500,000	(NHP)
* TT-5207 GUILFORD <b>PROJ.CATEGORY</b>	TRANSIT SAFETY INNOVATIONS  FUNDING ADDED TO FY21, FY22 AT THE REQUEST OF GREENSBORO MPO	OPERATIONS	FY 2021 - FY 2021 - FY 2022 - FY 2022 -	\$6,000 \$22,000 \$3,000 \$12,000 \$43,000	(L) (5312) (L) (5312)

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

# HIGHWAY PROGRAM STIP MODIFICATIONS

DIVISION 7	_		_			_
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U-4758 GUILFORD <b>PROJ.CATEGORY</b> DIVISION	SR 1818 (JOHNSON STREET) / SR 1850 (SANDY RIDGE ROAD), SR 1820 (SKEET CLUB ROAD) TO SOUTH OF I-40 IN HIGH POINT. WIDEN TO FOUR LANES.  TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 20 TO FY 21 AND CONSTRUCTION FROM FY 21 TO FY 23.	RIGHT-OF-WAY  UTILITIES  CONSTRUCTION	FY 2021 - FY 2021 - FY 2021 - FY 2023 - FY 2024 - FY 2025 - FY 2026 -	\$6,776,000 \$139,000 \$1,694,000 \$1,147,000 \$8,975,000 \$8,975,000 \$8,975,000 \$8,975,000	(HP) (BG5200) (S(M)) (BG5200) (BG5200) (BG5200) (BG5200) (BG5200)
U-5754 GUILFORD <b>PROJ.CATEGORY</b> REGIONAL	US 29 / US 70 / US 220 (O'HENRY BOULEVARD), I-40 / BUSINESS 85 TO SOUTH OF FLORIDA STREET IN GREENSBORO. ADD LANE ON I-40 / BUSINESS 85 EASTBOUND RAMP ONTO NORTHBOUND US 29 / US 70 / US 220 AND EXTEND US 29 / US 70 / US 220 SOUTHBOUND RAMP ONTO SR 3762 (MARTIN LUTHER KING, JR. DRIVE)  TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.	CONSTRUCTION	FY 2022 -	\$3,950,000 \$3,950,000	(T)
U-5841 GUILFORD <b>PROJ.CATEGORY</b> DIVISION	FRIENDLY AVENUE, WEST OF GREEN VALLEY ROAD TO LINDELL ROAD IN GREENSBORO. WIDENING AND INTERSECTION IMPROVEMENTS.  TO ASSIST IN BALANCING FUNDS, DELAY	CONSTRUCTION	FY 2023 - <sub>-</sub>	\$1,400,000 \$1,400,000	(T)

CONSTRUCTION FROM FY 21 TO FY 23.

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

# HIGHWAY PROGRAM STIP MODIFICATIONS

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U-5896 GUILFORD <b>PROJ.CATEGORY</b> DIVISION	US 29 / US 70 / BUSINESS 85, SR 1009 (SOUTH MAIN STREET) IN HIGH POINT. RECONSTRUCT INTERCHANGE.  TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.	ENGINEERING	FY 2020 - FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 -	\$130,000 \$130,000 \$130,000 \$130,000 \$130,000 \$130,000 \$130,000 \$130,000 \$130,000	(T) (T) (T) (T) (T) (T) (T) (T)
		BUILD NC ROW	POST YR- FY 2020 - FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - POST YR-	\$650,000 \$944,000 \$944,000 \$944,000 \$944,000 \$944,000 \$944,000 \$944,000 \$944,000 \$944,000	(T) (T) (T) (T) (T) (T) (T) (T) (T)
		CONSTRUCTION	FY 2022 - FY 2023 - FY 2024 -	\$1,240,000 \$5,580,000 \$5,580,000 \$28,510,000	(BG5200) (BG5200) (BG5200)
U-6008 GUILFORD <b>PROJ.CATEGORY</b> DIVISION	SR 2085 (BRYAN BOULEVARD), NEW GARDEN ROAD AT HORSEPEN CREEK ROAD IN GREENSBORO. INTERCHANGE IMPROVEMENTS, INCLUDING NEW RAMP FROM WESTBOUND NEW GARDEN ROAD TO WESTBOUND SR 2085.  TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 20 TO FY 21 AND CONSTRUCTION FROM FY 21 TO FY 22.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - FY 2021 - FY 2022 -	\$1,250,000 \$500,000 \$2,250,000 \$4,000,000	(T) (T) (T)
U-6016 GUILFORD <b>PROJ.CATEGORY</b> DIVISION	SR 2124 (LEWISTON ROAD), SR 2136 (FLEMING ROAD). INTERSECTION IMPROVEMENTS.  TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 22 AND CONSTRUCTION	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - FY 2022 - FY 2023 -	\$100,000 \$50,000 \$1,100,000 \$1,250,000	(T) (T) (T)

FROM FY 22 TO FY 23.

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

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U-6017 ALAMANCE <b>PROJ.CATEGORY</b> DIVISION	NC 54 (EAST HARDEN STREET), NC 49 (EAST ELM STREET) IN GRAHAM. INTERSECTION IMPROVEMENTS.  TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 20 TO FY 21 AND CONSTRUCTION FROM FY 21 TO FY 22.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - FY 2021 - FY 2022	\$180,000 \$100,000 \$936,000 \$1,216,000	(T) (T) (T)
U-6018 GUILFORD <b>PROJ.CATEGORY</b> DIVISION	NC 62, SR 1154 (KERSEY VALLEY ROAD) TO SR 1162 (WEANT ROAD) IN ARCHDALE. IMPROVE INTERCHANGE AREA AND REALIGN SR 1154 AND SR 1162 INTERSECTIONS.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 20 TO FY 21.	ENGINEERING	FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 -	\$62,000 \$62,000 \$62,000 \$62,000 \$62,000 \$62,000 \$62,000 \$62,000	(T) (T) (T) (T) (T) (T) (T)
		BUILD NC ROW	POST YR- FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - POST YR-	\$372,000 \$129,000 \$129,000 \$129,000 \$129,000 \$129,000 \$129,000 \$129,000 \$129,000 \$774,000	(T) (T) (T) (T) (T) (T) (T) (T) (T)
		RIGHT-OF-WAY UTILITIES BUILD NC CON	FY 2021 - FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - POST YR- FY 2022 -	\$1,700,000 \$200,000 \$772,000 \$772,000 \$772,000 \$772,000 \$772,000 \$772,000 \$772,000 \$772,000 \$5,404,000	(T) (T) (T) (T) (T) (T) (T) (T) (T)
U-6019 GUILFORD <b>PROJ.CATEGORY</b> DIVISION	SR 2334 (AIR HARBOR ROAD), SR 2347 (LAKE BRANDT ROAD). CONSTRUCT TURN LANES AND SIDEWALKS.  TO ASSIST IN BALANCING FUNDS, DELAY  CONSTRUCTION FROM FY 21 TO FY 22.	CONSTRUCTION	FY 2022	\$17,645,000 \$400,000 \$400,000	(T)

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

## **HIGHWAY PROGRAM** STIP MODIFICATIONS

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* U-6115B	NC 54 (EAST HARDEN STREET), I-40 / I-85	RIGHT-OF-WAY	FY 2025 -	\$600,000	(T)
ALAMANCE	INTERCHANGE IN GRAHAM. UPGRADE RAMP	UTILITIES	FY 2025 -	\$300,000	(T)
PROJ.CATEGORY	INTERSECTIONS.	CONSTRUCTION	FY 2026	\$5,400,000	(T)
REGIONAL	COST INCREASE EXCEEDING \$2 MILLION AND 25%			\$6,300,000	

THRESHOLDS.

Y-4807B LOWDERMILK STREET SYKES AVENUE, PINE STREET CONSTRUCTION FY 2022 - \$1,450,000 (RR) **GUILFORD** CROSSING CLOSURE AND LOWDERMILK STREET / FY 2022 - \$1,100,000 (O) PROJ.CATEGORY SYKES AVENUE REALIGNMENT IN GREENSBORO. \$2,550,000

DIVISION TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.

#### **DIVISION 8**

\* EB-5734 SR 2103 (EAST RALEIGH STREET), SOUTH 7TH AVENUE CONSTRUCTION FY 2020 -\$595,000 (TA5200) FY 2020 - \_\_\_\_ CHATHAM TO US 64 (EAST 11TH STREET) IN SILER CITY. \$149,000 (L) \$744,000

CONSTRUCT SIDEWALK ON SOUTH SIDE. PROJ.CATEGORY

DIVISION REVISE PROJECT DESCRIPTION TO ELIMINATE MULIT-**USE PATH COMPONENT AT THE REQUEST OF TOWN** 

AND RPO.

US 1 / US 15 / US 501 (SANDHILLS BOULEVARD), MAPLE CONSTRUCTION FY 2023 -EB-5741 \$80,000 (TA5200) MOORE AVENUE IN ABERDEEN. CONSTRUCT MID-BLOCK FY 2023 - \$20,000 (L) \$100,000 CROSSWALK, MEDIAN REFUGE ISLAND, AND INSTALL PROJ.CATEGORY

DIVISION PEDESTRIAN SIGNAL.

TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 22 TO FY 23.

FB-5863 RIGHT-OF-WAY FY 2020 -US 1 BUSINESS (CARTHAGE STREET), NC 42 (WICKER \$120,000 (TA5200) LEE STREET) TO CHATHAM STREET IN SANFORD. REDUCE FY 2020 -\$30,000 (L)

PROJ.CATEGORY NUMBER OF LANES AND CONSTRUCT BICYCLE / CONSTRUCTION FY 2021 -\$1,175,000 (TA5200)

PEDESTRIAN ACCOMMODATIONS. DIVISION FY 2021 -\$294,000 (L)

> TO ALLOW CITY ADDITIONAL TIME TO COMPLETE PLANNING AND DESIGN DELAY CONSTRUCTION

FROM FY 20 TO 21.

EB-5864 KNOLL ROAD, ARBORETUM DRIVE TO NORTH OF CONSTRUCTION FY 2021 -\$451,000 (TA5200) PADDOCK LANE IN SOUTHERN PINES. CONSTRUCT \$113,000 (L) MOORE FY 2021 -

SIDEWALK. PROJ.CATEGORY

DIVISION TO ALLOW TOWN ADDITIONAL TIME TO COMPLETE

PLANNING AND DESIGN DELAY CONSTRUCTION

FROM FY 20 TO 21.

\$1,619,000

\$564,000

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

EB-5869 MOORE <b>PROJ.CATEGORY</b> DIVISION	SR 1203 (JOHNSON STREET), US 15 / US 501 TO MIKE PLACE IN ABERDEEN. CONSTRUCT SIDEWALKS.  TO ALLOW TOWN ADDITIONAL TIME TO COMPLETE PLANNING AND DESIGN DELAY CONSTRUCTION FROM FY 20 TO 21.	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2020 - FY 2021 - FY 2021 -	\$80,000 \$20,000 \$152,000 \$38,000 \$290,000	(TAANY) (L) (TA5200) (L)
EB-5870 LEE <b>PROJ.CATEGORY</b> DIVISION	SR 1579 (SOUTH MAIN STREET), SR 1531 (MANSFIELD DRIVE) TO END OF EXISTING SIDEWALK IN BROADWAY. CONSTRUCT SIDEWALK.  TO ALLOW TOWN ADDITIONAL TIME TO COMPLETE PLANNING AND DESIGN DELAY CONSTRUCTION FROM FY 20 TO 21.	CONSTRUCTION	FY 2021 - FY 2021 -	\$69,000 \$17,000 \$86,000	(TALT5) (L)
I-5946B RICHMOND <b>PROJ.CATEGORY</b> STATEWIDE	I-73/I-74, SR 1455 (FIRE TOWER ROAD) TO MONTGOMERY COUNTY LINE. <u>ACCELERATE CONSTRUCTION FROM FY 22 TO FY 21</u> <u>TO CONFORM TO MARCH 2019 STIP REVISION</u>	CONSTRUCTION	FY 2021 - FY 2022	\$3,450,000 \$3,450,000 \$6,900,000	(BGIM) (BGIM)
* R-5825 CHATHAM <b>PROJ.CATEGORY</b> DIVISION	NC 751, SR 1731 (O'KELLY CHAPEL ROAD). UPGRADE AND REALIGN INTERSECTION.  ADD CONSTRUCTION IN FY 23 NOT PREVIOUSLY PROGRAMMED [DELAY FROM 18-27 STIP] TO ASSIST IN BALANCING FUNDS.	CONSTRUCTION	FY 2023 -	\$541,000 \$541,000	(T)
* R-5928 RICHMOND	US 1, SR 1640 (WIREGRASS ROAD) TO LOCH LAURIN LANE. WIDEN TO MULTILANES.	RIGHT-OF-WAY	FY 2025 - FY 2026 -	\$2,100,000 \$2,100,000	(T) (T)
PROJ.CATEGORY DIVISION	COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	UTILITIES	FY 2025 - FY 2026 -	\$1,434,000 \$1,434,000	(T) (T)
		BUILD NC CON	FY 2027 - FY 2028 - FY 2029 -	\$1,716,000 \$1,716,000 \$1,716,000	(T) (T) (T)
		CONSTRUCTION	POST YR- FY 2027 - FY 2028 -	\$20,592,000 \$4,600,000 \$4,600,000 \$42,008,000	(T) (T) (T)

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

## HIGHWAY PROGRAM STIP MODIFICATIONS

### **DIVISION 8**

U-5308 RANDOLPH <b>PROJ.CATEGORY</b> DIVISION	SR 1547 (FINCH FARM ROAD), SR 3106 (KENNEDY ROAD) TO I-85 IN TRINITY. WIDEN TO MULTILANES.	ENGINEERING	FY 2020 - FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2027 - FY 2028 - FY 2029 - FY 2030 - FY 2031 - FY 2032 -	\$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000	
		BUILD NC ROW	POST YR- FY 2020 - FY 2021 - FY 2022 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - FY 2030 - FY 2031 - FY 2032 - POST YR-	\$363,000 \$429,000 \$429,000 \$429,000 \$429,000 \$429,000 \$429,000 \$429,000 \$429,000 \$429,000 \$429,000 \$429,000 \$429,000 \$429,000	
		RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - FY 2020 - FY 2022 -	\$4,430,000 \$2,106,000 \$10,300,000 \$10,300,000 \$35,845,000	(T) (T) (T) (T)
* U-5707 HOKE <b>PROJ.CATEGORY</b> DIVISION	SR 1420 (GILLIS HILL ROAD), GILLIS HILL ROAD EXTENSION, SR 1406 (ROCKFISH ROAD) TO SR 1418 (LINDSAY ROAD) NEAR FAYETTEVILLE. CONSTRUCT MULTILANE FACILITY ON NEW LOCATION TO TIE IN AT THE INTERSECTION OF SR 1406 ROCKFISH ROAD AND WESTFIELD DRIVE.  COST INCREASE EXCEEDING \$2 MILLION AND 25%	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - FY 2021 - FY 2022 - FY 2023 -	\$8,904,000 \$9,598,000 \$12,450,000 \$12,450,000 \$43,402,000	(T) (T) (T) (T)

THRESHOLDS.

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

\$21,350,000

\$3,550,000

#### **REVISIONS TO THE 2020-2029 STIP**

## **HIGHWAY PROGRAM** STIP MODIFICATIONS

**DIVISION 9** 

B-5772 SR 1724 (HURLEY SCHOOL ROAD), REPLACE BRIDGE RIGHT-OF-WAY FY 2021 -\$77,000 (BGOFF) 790066 OVER NORFOLK SOUTHERN RAILROAD. **ROWAN** FY 2021 - \$1,548,000 (BGOFF) CONSTRUCTION

PROJ.CATEGORY \$1,625,000 TO ALLOW ADDITIONAL TIME FOR PLANNING AND

DIVISION DESIGN, DELAY RIGHT-OF-WAY FROM FY 20 TO FY 21.

\* I-5795 I-40, 0.3 MILE EAST OF SR 3153 (HANES MALL CONSTRUCTION FY 2020 - \$11,328,000 (NHFP) **FORSYTH** BOULEVARD) TO 0.9 MILE EAST OF NC 150 (PETERS FY 2020 - \$10,022,000 (NHPIM)

FORSYTH CREEK PARKWAY) IN WINSTON-SALEM AND SR 2747 PROJ.CATEGORY (CLEMMONSVILLE ROAD) IN WINSTON-SALEM TO

GUILFORD COUNTY LINE. PAVEMENT **STATEWIDE** 

REHABILITATION AND REHABILITATION OF BRIDGES 330161, 330162, 330444, 330448, 330449, 330508, AND

330509.

ACCELERATE CONSTRUCTION FROM FY 21 TO FY 20 TO CONFORM TO NATIONAL HIGHWAY FREIGHT PROGRAM FY 20 FUNDING PLAN, AND MODIFY SCOPE

TO INCLUDE BRIDGE REHABILITATION.

US 311, NC 65 IN WALNUT COVE. UPGRADE CONSTRUCTION FY 2023 -R-5768 \$3.550.000 (BGLT5)

INTERSECTION AND IMPROVE RAILROAD CROSSING. STOKES

PROJ.CATEGORY TO ASSIST IN BALANCING FUNDS, DELAY

DIVISION CONSTRUCTION FROM FY 22 TO FY 23.

R-5828 US 311 (NORTH MAIN STREET), SR 1918 (FIRST CONSTRUCTION FY 2022 -\$1,450,000 (T)

STREET) IN WALNUT COVE. CONSTRUCT \$1,450,000 STOKES

PROJ.CATEGORY ROUNDABOUT.

DIVISION TO ASSIST IN BALANCING FUNDS, DELAY

CONSTRUCTION FROM FY 21 TO FY 22.

U-2579BA FUTURE I-74, WINSTON-SALEM NORTHERN BELTWAY. CONSTRUCTION FY 2021 - \$10,000,000 (NHP) FORSYTH EASTERN SECTION, US 421 / NC 150 / BUSINESS 40 TO \$10,000,000

PROJ.CATEGORY US 158. STREAM RELOCATION.

TRANSITION TO ASSIST IN BALANCING FUNDS, DELAY

CONSTRUCTION FROM FY 20 TO FY 21.

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

## **HIGHWAY PROGRAM** STIP MODIFICATIONS

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U-6002	WILKESBORO STREET, YADKINVILLE ROAD IN	CONSTRUCTION	FY 2022	\$1,150,000 (T)
DAVIE	MOCKSVILLE. CONSTRUCT ROUNDABOUT.			\$1,150,000
PROJ.CATEGORY	TO ASSIST IN BALANCING FUNDS, DELAY			
DIVISION	CONSTRUCTION FROM FY 21 TO FY 22.			

### **DIVISION 10**

PROJ.CATEGORY	TO ASSIST IN BALANCING FUNDS, DELAY				
CABARRUS	120137 OVER DUTCH BUFFALO CREEK.			\$600,000	
B-5375	SR 1132 (MIAMI CHURCH ROAD), REPLACE BRIDGE	CONSTRUCTION	FY 2022 -	\$600,000	(BGOFF)

CONSTRUCTION FROM FY 21 TO FY 22. DIVISION

B-5806	SR 2111 (BELK MILL ROAD), REPLACE BRIDGE 890129	CONSTRUCTION	FY 2022 -	\$1,225,000	(BGOFF)
UNION	OVER LANES CREEK.			\$1,225,000	

**PROJ.CATEGORY** TO ASSIST IN BALANCING FUNDS, DELAY DIVISION CONSTRUCTION FROM FY 21 TO FY 22.

PROJ.CATEGORY	TO ASSIST IN BAI ANCING FUNDS, DELAY			\$1,155,000	
ANSON	OVER NORTH FORK JONES CREEK.	CONSTRUCTION	FY 2022	\$1,050,000	(BGOFF)
B-5809	SR 1142 (CITY POND ROAD), REPLACE BRIDGE 030075	RIGHT-OF-WAY	FY 2020 -	\$105,000	(BGOFF)

PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>
DIVISION	CONSTRUCTION FROM FY 20 TO FY 22.

FROM FY 21 TO FY 22.

B-5811	SR 1434 (ROGERS ROAD), REPLACE BRIDGE 830042	RIGHT-OF-WAY	FY 2022 -	\$15,000	(BGOFF)
					,
STANLY	OVER BIG BEAR CREEK.	CONSTRUCTION	FY 2022	\$600,000	(RGOFF)
PROJ.CATEGORY	TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-			\$615,000	
DIVISION	WAY FROM FY 20 TO FY 22 AND CONSTRUCTION				

C-5621	US 21, SR 5544 (CATAWBA AVENUE) IN CORNELIUS.

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MECKLENBUR	G CONSTRUCT ROUNDABOUTS.		FY 2020 -	\$333,000	(BA)
PROJ.CATEGO	DRY <u>TO ASSIST IN BALANCING FUNDS, DELAY</u>	RIGHT-OF-WAY	FY 2020 -	\$1,308,000	(CMAQ)
EXEMPT	CONSTRUCTION FROM FY 21 TO FY 22.		FY 2020 -	\$785,000	(BA)
	·	CONCEDUCTION	E) / 0000	A7 474 000	(01110)

CONSTRUCTION FY 2022 - \$7,474,000 (CMAQ) FY 2022 - \$1,869,000 (S(M))

**ENGINEERING** 

\$12,438,000

\$669,000 (CMAQ)

FY 2020 -

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

DIVISION '	1(	)
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EB-5781 MECKLENBURG <b>PROJ.CATEGORY</b> DIVISION	CHARLOTTE, STEWART CREEK GREENWAY, STATE STREET TO ROZZELLES FERRY ROAD. CONSTRUCT GREENWAY.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 20 TO FY 21.	CONSTRUCTION	FY 2021 - FY 2021 - FY 2021 -	\$1,090,000 \$1,445,000 \$634,000 \$3,169,000	(CMAQ) (BGDA) (L)
EB-5782 MECKLENBURG <b>PROJ.CATEGORY</b> DIVISION	CHARLOTTE, MCALPINE CREEK GREENWAY, GREEN REA ROAD TO FOUR MILE CREEK GREENWAY. CONSTRUCT GREENWAY.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 20 TO FY 21.	CONSTRUCTION	FY 2021 - FY 2021 - FY 2021 -	\$3,926,000 \$1,848,000 \$2,102,000 \$7,876,000	(CMAQ) (TAANY) (L)
EB-5783 MECKLENBURG	MATTHEWS, SAM NEWELL ROAD MULTI-USE PATH, NORTHEAST PARKWAY TO CROWN POINT	ENGINEERING	FY 2020 - FY 2020 -	\$185,000 \$46,000	(BGDA) (L)
PROJ.CATEGORY DIVISION	ELEMENTARY SCHOOL. CONSTRUCT GREENWAY.  TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-	RIGHT-OF-WAY	FY 2021 - FY 2021 -	\$268,000 \$67,000	(BGDA) (L)
	WAY FROM FY 20 TO 21 AND CONSTRUCTION FROM FY 22 TO FY 23.	CONSTRUCTION	FY 2023 -	\$1,221,000 \$305,000 \$2,092,000	(BGDA) (L)
EB-5829 MECKLENBURG	MATTHEWS, CONSTRUCT FOUR MILE CREEK GREENWAY CROSSING UNDER SR 3448 (SOUTH	CONSTRUCTION	FY 2022 - FY 2022 -	\$48,000 \$1,397,000	(BGDA) (TADA)
PROJ.CATEGORY DIVISION	TRADE STREET)			\$471,000 \$1,916,000	(L)
DIVISION	TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.			\$1,910,000	
* EB-5931 UNION	NORTH INDIAN TRAIL ROAD. SOUTH FORK ROAD TO LIBERTY LANE. CONSTRUCT COMPLETE STREET.	ENGINEERING	FY 2020 - FY 2020 -	\$313,000 \$78,000	(BGDA) (L)
PROJ.CATEGORY DIVISION	INCLUDES INTERSECTION IMPROVEMENTS AT SR 1008 (INDIAN TRAIL ROAD) AND SR 1367 (UNIONVILLE-	RIGHT-OF-WAY	FY 2021 - FY 2021 -	\$208,000 \$52,000	(BGDA) (L)
511101011	INDIAN TRAIL ROAD (FORMERLY U-6250).	CONSTRUCTION	FY 2022 -	\$4,719,000	(BGDA)
	MODIFY PROJECT SCOPE, FUNDING AMOUNTS, AND SCHEDULE. PROJECT TO INCORPORATE WORK		FY 2022	\$1,903,000 \$7,273,000	(L)
	<u>PREVIOUSLY UNDER U-6250.</u>				

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

## HIGHWAY PROGRAM STIP MODIFICATIONS

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I-3802AA CABARRUS <b>PROJ.CATEGORY</b> TRANSITION	I-85, ITS FOR I-3802 A  TO ASSIST IN BALANCING FUNDS, DELAY  CONSTRUCTION FROM FY 22 TO FY 23.	CONSTRUCTION	FY 2023 - \$1,900,000 \$1,900,000	(CMAQ)
I-5746C MECKLENBURG <b>PROJ.CATEGORY</b> STATEWIDE	I-277 (BROOKSHIRE FRWY), I-77 TO EAST 10TH STREET. RESURFACE ROADWAY AND REHABILITATE BRIDGES FROM JOHNSON STREET TO EAST 10TH STREET.  TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 23.	CONSTRUCTION	FY 2023 - \$8,567,000 FY 2024 - \$8,567,000 FY 2025 - \$8,566,000 \$25,700,000	(NHPIM) (NHPIM) (NHPIM)
I-5902 MECKLENBURG <b>PROJ.CATEGORY</b> STATEWIDE	I-485, SR 1786 TO NC 27. BRIDGE REHABILITATION.  TO ASSIST IN BALANCING FUNDS, DELAY  CONSTRUCTION FROM FY 21 TO FY 22.	CONSTRUCTION	FY 2022 - \$900,000 \$900,000	(NHPIM)
I-5905 MECKLENBURG <b>PROJ.CATEGORY</b> STATEWIDE	I-85, 0.2 MILE WEST OF NC 16 (BROOKSHIRE BOULEVARD) TO CONCRETE PAVEMENT JOINT AT US 29/NC 49 CONNECTOR. PAVEMENT REHABILITATION. TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 20 TO FY 21.	CONSTRUCTION	FY 2021 - \$6,585,000 FY 2021 - \$2,731,000 FY 2021 - \$683,000 FY 2022 - \$6,586,000 FY 2022 - \$2,732,000 FY 2022 - \$683,000 \$20,000,000	(NHPIM) (BGDA) (S(M)) (NHPIM) (BGDA) (S(M))
I-6065 IREDELL MECKLENBURG <b>PROJ.CATEGORY</b> EXEMPT	I-77, I-485 TO NC 150. CONSTRUCT PEAK PERIOD SHOULDER USE LANES.  TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 20 TO FY 21 AND CONSTRUCTION FROM FY 20 TO FY 21.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2020 - \$760,000 FY 2020 - \$190,000 FY 2021 - \$80,000 FY 2021 - \$20,000 FY 2021 - \$12,253,000 FY 2022 - \$3,063,000 FY 2022 - \$3,063,000 FY 2023 - \$12,254,000 FY 2023 - \$3,064,000	(BGDA) (BA) (BGDA) (S(M)) (BGDA) (S(M)) (BGDA) (S(M)) (BGDA) (S(M))

\$47,000,000

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

## HIGHWAY PROGRAM STIP MODIFICATIONS

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P-5705A MECKLENBURG <b>PROJ.CATEGORY</b> STATEWIDE	CHARLOTTE, WYE CONNECTION TRACK AT CHARLOTTE JUNCTION  TO ASSIST IN BALANCING FUNDS, DELAY  CONSTRUCTION FROM FY 21 TO FY 22.	CONSTRUCTION	FY 2022 - \$5,500,000 FY 2023 - \$5,500,000 \$11,000,000	(T) (T)
P-5725 CABARRUS <b>PROJ.CATEGORY</b> REGIONAL	KANNAPOLIS, CONSTRUCT TRACK IMPROVEMENTS, SECOND PLATFORM, PEDESTRIAN UNDERPASS, SITEWORK, RETAINING WALL, SIGNALING EQUIPMENT TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.	CONSTRUCTION	FY 2022 - \$5,050,000 FY 2023 - \$5,050,000 \$10,100,000	(T) (T)
* R-2632AB MECKLENBURG <b>PROJ.CATEGORY</b> REGIONAL	NC 73, NC 115 TO SR 2693 (DAVIDSON-CONCORD ROAD).  TO ALIGN SCHEDULE WITH R-5706A, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 23 AND CONSTRUCTION FROM FY 23 TO FY 26. PROJECT TO UTILIZE BUILD NC BONDS.	BUILD NC ROW  RIGHT-OF-WAY  UTILITIES CONSTRUCTION	FY 2023 - \$429,000 FY 2024 - \$429,000 FY 2025 - \$429,000 FY 2026 - \$429,000 FY 2027 - \$429,000 FY 2028 - \$429,000 FY 2029 - \$429,000 FY 2029 - \$3,432,000 FY 2023 - \$2,000,000 FY 2024 - \$2,000,000 FY 2025 - \$2,000,000 FY 2026 - \$6,850,000 FY 2027 - \$6,850,000 FY 2029 - \$6,850,000 FY 2029 - \$6,850,000 FY 2029 - \$6,850,000 FY 2029 - \$6,850,000	(T) (T) (T) (T) (T) (T) (T) (T) (T) (T)
* R-5706A CABARRUS MECKLENBURG <b>PROJ.CATEGORY</b> REGIONAL	NC 73 (DAVIDSON HIGHWAY), SR 2693 (DAVIDSON-CONCORD ROAD) TO SR 1394 (POPLAR TENT ROAD).  COST INCREASE EXCEEDING \$2 MILLION AND 25%  THRESHOLDS. TO ASSIST IN BALANCING FUNDS,  DELAY RIGHT-OF-WAY FROM FY 22 TO FY 23 AND  CONSTRUCTION FROM FY 24 TO FY 26. SCHEDULE TO  ALIGN WITH R-2632AB.	RIGHT-OF-WAY  UTILITIES  CONSTRUCTION	FY 2023 - \$3,500,000 FY 2024 - \$3,500,000 FY 2023 - \$500,000 FY 2026 - \$6,375,000 FY 2027 - \$6,375,000 FY 2029 - \$6,375,000	(T) (T) (T) (T) (T) (T)

\$33,000,000

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

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* R-5706B CABARRUS <b>PROJ.CATEGORY</b> REGIONAL	NC 73 (DAVIDSON HIGHWAY), SR 1394 (POPLAR TENT ROAD) TO US 29.  COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 25 AND CONSTRUCTION FROM FY 24 TO FY 28.	RIGHT-OF-WAY  UTILITIES  CONSTRUCTION	FY 2025 - \$23,333,000 FY 2026 - \$23,333,000 FY 2027 - \$23,334,000 FY 2025 - \$1,050,000 FY 2026 - \$1,050,000 FY 2028 - \$36,525,000 FY 2029 - \$36,525,000 POST YR- \$73,050,000 \$218,200,000	(T) (T) (T) (T) (T) (T) (T)
U-4713A MECKLENBURG PROJ.CATEGORY DIVISION	SR 3440 (MCKEE ROAD) EXTENSION, SR 3448 (PLEASANT PLAINS ROAD) TO SR 1009 (JOHN STREET) TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.	BUILD NC ROW  RIGHT-OF-WAY  UTILITIES  CONSTRUCTION	FY 2020 - \$58,000 FY 2021 - \$58,000 FY 2022 - \$58,000 FY 2023 - \$58,000 FY 2024 - \$58,000 FY 2025 - \$58,000 FY 2026 - \$58,000 FY 2027 - \$58,000 FY 2029 - \$58,000 FY 2029 - \$58,000 FY 2020 - \$86,000 FY 2021 - \$86,000 FY 2022 - \$86,000 FY 2023 - \$86,000 FY 2024 - \$86,000 FY 2025 - \$86,000 FY 2026 - \$86,000 FY 2027 - \$86,000 FY 2028 - \$86,000 FY 2026 - \$86,000 FY 2027 - \$86,000 FY 2027 - \$86,000 FY 2028 - \$86,000 FY 2029 - \$86,000 FY 2020 - \$80,000 FY 2020 - \$80,000 FY 2020 - \$80,000 FY 2020 - \$80,000 FY 2021 - \$1,520,000 FY 2022 - \$2,550,000 FY 2022 - \$2,550,000 FY 2023 - \$2,550,000	
U-5108 MECKLENBURG <b>PROJ.CATEGORY</b> DIVISION	NORTHCROSS DRIVE EXTENSION, NC 73 IN HUNTERSVILLE TO WESTMORELAND ROAD IN CORNELIUS. CONSTRUCT ROAD ON NEW LOCATION. TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2020 - \$960,000 FY 2020 - \$1,499,000 FY 2022 - \$9,416,000 FY 2022 - \$2,023,000 FY 2022 - \$331,000 \$14,718,000	(BA) (BGANY) (L) (BGANY) (L) (S(M))

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

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U-5703B UNION <b>PROJ.CATEGORY</b> STATEWIDE	US 74 (ROOSEVELT BLVD), REALIGN JAMES HAMILTON ROAD TO INTERSECT WITH SR 1514 (ROCKY RIVER ROAD) AT MYERS ROAD.  TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 20 TO 21 AND CONSTRUCTION FROM FY 21 TO FY 22.	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2022	\$500,000 \$650,000 \$1,150,000	(T) (T)
U-5761 CABARRUS PROJ.CATEGORY REGIONAL	NC 3 (DALE EARNHARDT BOULEVARD), INTERSECTION OF NC 3 (DALE EARNHARDT BOULEVARD) AND US 29/601 (CANNON BOULEVARD). CONSTRUCT INTERSECTION IMPROVEMENTS.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 20 TO FY 21.	ENGINEERING  BUILD NC CON  CONSTRUCTION	FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2029 - POST YR- FY 2021 - FY 2022 - FY 2025 - FY 2026 - FY 2027 - FY 2026 - FY 2027 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2029 - POST YR- FY 2029 - POST YR- FY 2021 - FY 2021 - FY 2022 -	\$96,000 \$96,000 \$96,000 \$96,000 \$96,000 \$96,000 \$96,000 \$576,000 \$300,000	(T) (T) (T) (T) (T) (T) (T) (T) (T) (T)
U-5766A MECKLENBURG <b>PROJ.CATEGORY</b> REGIONAL	NC 160, SOUTH CAROLINA LINE TO NC 49 (SOUTH TRYON ROAD). WIDEN TO MULTI-LANES.  COST INCREASE EXCEEDING \$2 MILLION AND 25%  THRESHOLDS. TO ASSIST IN BALANCING FUNDS,  DELAY RIGHT-OF-WAY FROM FY 22 TO FY 23 AND  CONSTRUCTION FROM FY 24 TO FY 26.	RIGHT-OF-WAY  UTILITIES  CONSTRUCTION	FY 2023 - FY 2024 - FY 2025 - FY 2023 - FY 2026 - FY 2027 - FY 2028 - FY 2029 -	\$6,833,000 \$6,833,000 \$6,834,000 \$500,000 \$4,375,000 \$4,375,000 \$4,375,000 \$4,375,000 \$38,500,000	(T) (T) (T) (T) (T) (T) (T)

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

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U-5766B MECKLENBURG PROJ.CATEGORY REGIONAL	NC 160, NC 49 (SOUTH TRYON ROAD) TO I-485. WIDEN TO MULTI-LANES. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS. TO ASSIST IN BALANCING FUNDS,</u> <u>DELAY RIGHT-OF-WAY FROM FY 22 TO FY 23 AND</u> <u>CONSTRUCTION FROM FY 24 TO FY 26.</u>	RIGHT-OF-WAY  UTILITIES  CONSTRUCTION	FY 2023 - \$22,833,000 (T) FY 2024 - \$22,833,000 (T) FY 2025 - \$22,834,000 (T) FY 2023 - \$2,300,000 (T) FY 2024 - \$2,300,000 (T) FY 2026 - \$7,825,000 (T) FY 2028 - \$7,825,000 (T) FY 2029 - \$7,825,000 (T) FY 2029 - \$7,825,000 (T)
U-5873 MECKLENBURG <b>PROJ.CATEGORY</b> EXEMPT	CORNELIUS, INTERSECTION OF NC 115 AND POTTS STREET. CONSTRUCT IMPROVEMENTS.  TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2020 - \$100,000 (BA) FY 2020 - \$1,700,000 (BA) FY 2022 - \$2,733,000 (CMAQ) FY 2022 - \$683,000 (S(M)) \$5,216,000
U-5906 MECKLENBURG <b>PROJ.CATEGORY</b> DIVISION	CORNELIUS, SR 2195 (TORRENCE CHAPEL ROAD) AND SR 5544 (WEST CATAWBA AVENUE). INTERSECTION IMPROVEMENTS.  TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2020 - \$849,000 (BA) FY 2020 - \$1,153,000 (BA) FY 2022 - \$9,473,000 (CMAQ) FY 2022 - \$2,368,000 (S(M))
* U-5907 MECKLENBURG <b>PROJ.CATEGORY</b> EXEMPT	DAVIDSON, POTTS-SLOAN-BEATTY CONNECTOR. CONSTRUCT ROADWAY ON NEW LOCATION.  TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22 AND ADD RIGHT-OF-WAY NOT PREVIOUSLY PROGRAMMED IN FY 20.	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - \$500,000 (T) FY 2022 - \$4,000,000 (T) FY 2022 - \$477,000 (L) \$4,977,000
* U-6031 UNION <b>PROJ.CATEGORY</b> DIVISION	SR 1009 (CHARLOTTE AVENUE), SEYMOUR STREET TO NC 200 (DICKERSON BOULEVARD). WIDEN TO FOURLANES DIVIDED.  PROJECT TO NO LONGER USE BUILD NC BONDS. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 20 TO FY 24 AND CONSTRUCTION FROM FY 24 TO FY 27.	RIGHT-OF-WAY  UTILITIES CONSTRUCTION	FY 2024 - \$6,766,000 (T) FY 2025 - \$6,767,000 (T) FY 2026 - \$6,767,000 (T) FY 2024 - \$500,000 (T) FY 2027 - \$3,000,000 (T) FY 2028 - \$3,000,000 (T) \$26,800,000

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

## HIGHWAY PROGRAM STIP MODIFICATIONS

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U-6087 UNION <b>PROJ.CATEGORY</b> DIVISION	WESLEY CHAPEL, POTTER ROAD AT WESLEY CHAPEL ROAD. CONSTRUCT ROUNDABOUT.  TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2020 - FY 2020 - FY 2020 - FY 2020 - FY 2022 - FY 2022 - FY 2022 -	\$7,000 \$5,000 \$74,000 \$26,000 \$1,006,000 \$390,000 \$313,000 \$1,847,000	(CMAQ) (S(M)) (CMAQ) (L) (S(M)) (CMAQ) (L) (S(M))
U-6088 UNION <b>PROJ.CATEGORY</b> DIVISION	MARVIN, NEW TOWN ROAD AT MARVIN ROAD. CONSTRUCT ROUNDABOUT.  TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 23	ENGINEERING RIGHT-OF-WAY	FY 2020 - FY 2020 - FY 2020 - FY 2020 -	\$45,000 \$55,000 \$111,000 \$37,000	(CMAQ) (S(M)) (CMAQ) (L)
DIVISION	CONSTRUCTION FROM FY 21 TO FY 22.	CONSTRUCTION	FY 2020 - FY 2022 - FY 2022 - FY 2022 -	\$12,000 \$1,302,000 \$205,000 \$121,000 \$1,888,000	(S(M)) (CMAQ) (L) (S(M))
U-6090 UNION	WEDDINGTON, WEDDINGTON-MATTHEWS ROAD AT TILLEY MORRIS ROAD. CONSTRUCT ROUNDABOUT.	ENGINEERING	FY 2020 - FY 2020 -	\$258,000 \$133,000	(CMAQ) (S(M))
PROJ.CATEGORY DIVISION	TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.	RIGHT-OF-WAY	FY 2020 - FY 2020 - FY 2020 -	\$193,000 \$27,000 \$41,000	(CMAQ) (L) (S(M))
		CONSTRUCTION	FY 2022 - FY 2022 - FY 2022 -	\$1,540,000 \$220,000	(C(M)) (CMAQ) (L) (S(M))
Y-4810K CABARRUS <b>PROJ.CATEGORY</b> STATEWIDE	NORFOLK SOUTHERN MAINLINE, GRADE SEPARATION AT ROGERS LAKE ROAD CROSSING (724408Y) IN KANNAPOLIS.  TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.	CONSTRUCTION	FY 2022 - FY 2022	\$8,850,000 \$450,000 \$9,300,000	(T) (O)

### **DIVISION 11**

AV-5848	ASHE COUNTY AIRPORT (GEV), CONSTRUCT APRON	CONSTRUCTION	FY 2021 -	\$2,700,000 (T)
ASHE	EXPANSONS.			\$2,700,000

PROJ.CATEGORYACCELERATE CONSTRUCTION FROM FY 22 TO FY 21DIVISIONPER REQUEST FROM DIVISION OF AVIATION.

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

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B-4977 WILKES PROJ.CAT HWY FUND		SR 1313, REPLACE BRIDGE 960075 OVER FISH DAM CREEK.  TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 20 TO FY 21.	CONSTRUCTION	FY 2021	\$700,000 \$700,000	(HFB)
B-4979 YADKIN <b>PROJ.CAT</b> HWY FUND		US 21 BUS, REPLACE BRIDGE 980059 OVER JONESVILLE CREEK. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021	\$1,600,000 \$1,600,000	(HFB)
B-5527 SURRY <b>PROJ.CAT</b> STATEWID		US 52 (NORTHBOUND LANE), REPLACE BRIDGE 850122 OVER TOMS CREEK AND REPLACE BRIDGE 850342 OVER OLD US 52 SOUTHBOUND EXIT RAMP. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 20 TO FY 22 AND CONSTRUCTION FROM FY 21 TO FY 23.	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2023 - FY 2024 -	\$400,000 \$2,000,000 \$2,000,000 \$4,400,000	(BGLT5) (BGLT5) (BGLT5)
B-5831 SURRY <b>PROJ.CAT</b> STATEWID		I-77 NORTH, REPLACE BRIDGE 850006 OVER NC 268, SOUTHERN RAILROAD, AND YADKIN RIVER.  TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 20 TO FY 21 AND CONSTRUCTION FROM FY 21 TO FY 22.	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2022 - FY 2023 -	\$600,000 \$5,350,000 \$5,350,000 \$11,300,000	(NHPB) (NHPB) (NHPB)
B-5832 SURRY <b>PROJ.CAT</b> DIVISION	EGORY	SR 2080 (QUAKER CHURCH ROAD), REPLACE BRIDGE 850152 OVER ARARAT RIVER.  TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 22 AND CONSTRUCTION FROM FY 22 TO FY 23.	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2023 - FY 2024 -	\$200,000 \$1,800,000 <u>\$1,800,000</u> \$3,800,000	(BGOFF) (BGOFF) (BGOFF)
B-5833 YADKIN <b>PROJ.CAT</b> REGIONAL		US 21 BUSINESS, REPLACE BRIDGE 980029 OVER I-77.  TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 20 TO FY 21 AND CONSTRUCTION FROM FY 21 TO FY 22.	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2022 - FY 2023 -	\$300,000 \$2,300,000 \$2,300,000 \$4,900,000	(NHPB) (NHPB) (NHPB)

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

## HIGHWAY PROGRAM STIP MODIFICATIONS

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EB-5806 CALDWELL <b>PROJ.CATEGORY</b> DIVISION	LENOIR, HOSPITAL AVENUE, HARPER AVENUE TO US 321 (BLOWING ROCK BOULEVARD). CONSTRUCT SIDEWALK.  TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 19 TO FY 20.	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2020 - FY 2020 - FY 2020 - FY 2020 -	\$40,000 \$10,000 \$395,000 \$125,000 \$130,000 \$700,000	(TADA) (L) (BGDA) (TADA) (L)
I-5907 SURRY <b>PROJ.CATEGORY</b> STATEWIDE	I-74, I-77 TO US 601. PAVEMENT REHABILITATION. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 22 TO FY 23.</u>	CONSTRUCTION	FY 2023 - FY 2024 -	\$2,082,000 \$2,082,000 \$4,164,000	(BGIM) (BGIM)
R-2566BA WATAUGA <b>PROJ.CATEGORY</b> DIVISION	NC 105, CONSTRUCT NEW BRIDGE OVER WATAUGA RIVER AND LEFT-TURN LANE AT SR 1112 (BROADSTONE ROAD). TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.	UTILITIES BUILD NC CON  CONSTRUCTION	FY 2020 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - POST YR- FY 2022 -	\$2,850,000 \$532,000 \$532,000 \$532,000 \$532,000 \$532,000 \$532,000 \$532,000 \$532,000 \$5,724,000 \$6,200,000 \$17,030,000	(T) (T) (T) (T) (T) (T) (T) (T) (T)
R-5730 YADKIN <b>PROJ.CATEGORY</b> DIVISION	SR 1605 (OLD US 421), SR 1146 (SHACKTOWN ROAD) TO SR 1711 (SPEER BRIDGE ROAD). CONSTRUCT NEW ROADWAY TO REALIGN SR 1605 WITH SR 1711 AND CONSTRUCT A ROUNDABOUT AT THE INTERSECTION WITH SR 1146. TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 22 TO FY 23.	CONSTRUCTION	FY 2023	\$2,050,000 \$2,050,000	(T)
R-5775 CALDWELL <b>PROJ.CATEGORY</b> EXEMPT	GRANITE FALLS, INTERSECTION OF US 321 AND SR 1109 (PINEWOODS ROAD EXTENSION). CONSTRUCT INTERSECTION IMPROVEMENTS.  TO ASSIST IN BALANCING FUNDS, DELAY	CONSTRUCTION	FY 2022 - FY 2022	\$840,000 \$210,000 \$1,050,000	(BGDA) (S(M))

CONSTRUCTION FROM FY 21 TO FY 22.

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

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R-5831 YADKIN PROJ.CATEGORY DIVISION	US 601, US 601 (CAROLINA AVENUE) AND NC 67 (MAIN STREET). UPGRADE INTERSECTION.  TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.	CONSTRUCTION	FY 2022 - FY 2023	\$750,000 \$750,000 \$1,500,000	(T) (T)
* TA-4929 ALEXANDER BURKE CALDWELL CATAWBA PROJ.CATEGORY	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, REPLACEMENT VANS  MODIFY FUNDING IN FY 20, FY 21, FY 22, AND FY 23	CAPITAL	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2022 - FY 2023 - FY 2023 - FY 2023 -	\$18,000 \$88,000 \$353,000 \$18,000 \$93,000 \$18,000 \$97,000 \$389,000 \$18,000 \$102,000 \$408,000	(S) (L) (5307) (S) (L) (5307) (S) (L) (5307) (S) (L) (5307)
* TP-4733B  ALEXANDER BURKE CALDWELL CATAWBA PROJ.CATEGORY	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, PLANNING ASSISTANCE  MODIFY FUNDING IN FY 20, FY 21, FY 22, AND FY 23	PLANNING	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2023 - FY 2023 -	\$5,000 \$15,000 \$60,000 \$16,000 \$63,000 \$17,000 \$66,000 \$16,000 \$69,000 \$327,000	(S) (L) (5307) (L) (5307) (L) (5307) (L) (5307)
* TP-5106 ALEXANDER BURKE CALDWELL CATAWBA PROJ.CATEGORY	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, PLANNING ASSISTANCE - 5303  MODIFY FUNDING IN FY 21, FY 22, AND FY 23, CONSISTENT WITH FTA ALLOCATION FOR MPO REGION AND ADOPTED UPWP	PLANNING	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2022 - FY 2023 - FY 2023 - FY 2023 -	\$44,000 \$6,000 \$6,000 \$55,000 \$7,000 \$55,000 \$7,000 \$55,000 \$7,000 \$7,000 \$263,000	(5303) (S) (L) (5303) (S) (L) (5303) (S) (L) (5303) (S) (L)

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

## **HIGHWAY PROGRAM** STIP MODIFICATIONS

STIP MODIFICATIONS						
TQ-6507 ALEXANDER BURKE CALDWELL CATAWBA PROJ.CATEGORY	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS  MODIFY FUNDING IN FY 20, FY 21, FY 22, AND FY 23	OPERATIONS	FY 2020 - FY 2020 - FY 2021 - FY 2022 - FY 2022 - FY 2023 - FY 2023 -	\$150,000 \$150,000 \$158,000 \$158,000 \$165,000 \$165,000 \$174,000 \$1,294,000	(L) (5310) (L) (5310) (L) (5310) (L) (5310)	
U-4700CA CALDWELL <b>PROJ.CATEGORY</b> REGIONAL	US 321, SR 1160 (MOUNT HERMAN ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN - WITHIN THE LIMITS OF U-4700 C.  TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2022	\$420,000 \$1,750,000 \$2,170,000	(NHP) (NHP)	
U-4700CB CALDWELL <b>PROJ.CATEGORY</b> STATEWIDE	US 321, SR 1809/1952 (PINE MOUNTAIN ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN - WITHIN THE LIMITS OF U-4700 C. TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - FY 2020 - FY 2022	\$400,000 \$100,000 \$2,200,000 \$2,700,000	(NHP) (NHP) (NHP)	
U-4700CC CALDWELL <b>PROJ.CATEGORY</b> STATEWIDE	US 321, SR 1108 (MISSION ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN - WITHIN THE LIMITS OF U-4700 C.  TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - FY 2020 - FY 2022 -	\$450,000 \$100,000 \$2,200,000 \$2,750,000	(NHP) (NHP) (NHP)	
U-6033 CALDWELL <b>PROJ.CATEGORY</b> DIVISION	US 64 (NC 18), US 64 (NC 18) AND SR 1142 (CALLICO ROAD). INTERSECTION IMPROVEMENTS.  TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2022 -	\$400,000 \$250,000 \$650,000	(T) (T)	

PROJ.CATEGORY	COST INCREASE EXCEEDING \$2 MILLION AND 25%	CONSTRUCTION	FY 2022 -	\$13,900,000	(T)
CALDWELL	(DUKE STREET). UPGRADE ROADWAY.	UTILITIES	FY 2020 -	\$100,000	(T)
* U-6034	US 321 ALT, SR 1109 (PINEWOOD ROAD) TO SR 1106	RIGHT-OF-WAY	FY 2020 -	\$100,000	(T)

DIVISION THRESHOLDS.

<sup>\$14,100,000</sup> 

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

\$3,500,000

\$742,000

\$2,950,000

#### **REVISIONS TO THE 2020-2029 STIP**

## HIGHWAY PROGRAM STIP MODIFICATIONS

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U-6035 SR 1002 (DUDLEY SHOALS ROAD), SR 1002 (DUDLEY RIGHT-OF-WAY FY 2020 - \$200,000 (T) CALDWELL SHOALS ROAD) AND SR 1751 (GRACE CHAPEL CONSTRUCTION FY 2022 - \$975,000 (T) PROJ.CATEGORY ROAD/CAMPGROUND ROAD)/SR 1752 (PEACH ST.) SHOALS ROAD AND SR 1751 (GRACE CHAPEL CONSTRUCTION FY 2022 - \$975,000 (T) \$1,175,000 (T) SHOALS ROAD). CONSTRUCT ROUNDABOUT.

TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.

#### **DIVISION 12**

B-5843 SR 2402 (HOOVER ROAD), REPLACE BRIDGE 480020 RIGHT-OF-WAY FY 2021 - \$67,000 (BGOFF)

IREDELL OVER I-L CREEK. CONSTRUCTION FY 2022 - \$675,000 (BGOFF)

PROJ.CATEGORY TO ASSIST IN BALANCING FUNDS. DFI AY RIGHT-OF
\$742,000

PROJ.CATEGORY
DIVISION

TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OFWAY FROM FY 20 TO FY 21 AND CONSTRUCTION

FROM FY 21 TO FY 22.

B-5846 SR 1892 (JENNINGS ROAD), REPLACE BRIDGE 480189 RIGHT-OF-WAY FY 2022 - \$200,000 (BGOFF)

REDELL OVER SOUTH YADKIN RIVER. CONSTRUCTION FY 2023 - \$1,650,000 (BGOFF)

PROJ.CATEGORY TO ASSIST IN BAI ANCING FUNDS. DFI AY RIGHT-OF
FY 2024 - \$1,650,000 (BGOFF)

PROJ.CATEGORY
DIVISION

TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 22 AND CONSTRUCTION

FROM FY 22 TO FY 23.

B-5961 SR 1421 (MARYS GROVE ROAD), REPLACE BRIDGE RIGHT-OF-WAY FY 2021 - \$67,000 (BGOFF)
GASTON 350097 OVER UT OF MUDDY FORK CREEK. CONSTRUCTION FY 2022 - \$675,000 (BGOFF)

PROJ.CATEGORY

TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-

DIVISION WAY FROM FY 20 TO FY 21 AND CONSTRUCTION

FROM FY 21 TO FY 22.

R-5711 US 21, INTERSECTION OF US 21 AND SR 2375 CONSTRUCTION FY 2022 - \$50,000 (T) IREDELL (HOUSTON ROAD)/SR 1312 (FLOWER HOUSE ROAD). FY 2023 - \$2,900,000 (T)

**PROJ.CATEGORY** REALIGN AND SIGNALIZE.

REGIONAL <u>TO ASSIST IN BALANCING FUNDS, DELAY</u>

CONSTRUCTION FROM FY 21 TO FY 22.

R-5712 NC 16 BUSINESS, INTERSECTION OF NC 16 BUSINESS CONSTRUCTION FY 2022 - \$120,000 (T)

LINCOLN AND SR 1439 (UNITY CHURCH ROAD)/SR 1387 FY 2023 - \$2,280,000 (T)

PROJ.CATEGORY (TRIANGLE CIRCLE). ADD TURN LANES. \$2,400,000

PROJ.CATEGORY (TRIANGLE CIRCLE). ADD TURN LANES.

REGIONAL TO ASSIST IN BALANCING FUNDS. DELAY

CONSTRUCTION FROM FY 21 TO FY 22.

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

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R-5713 CLEVELAND <b>PROJ.CATEGORY</b> REGIONAL	US 74, US 74 BUSINESS TO NC 226. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.  TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.	CONSTRUCTION	FY 2022	\$3,000,000 \$3,000,000	(T)
R-5762 ALEXANDER <b>PROJ.CATEGORY</b> DIVISION	NC 16, INTERSECTION OF NC 16 AND SR 1609 (COUNTY HOME ROAD). CONSTRUCT INTERSECTION IMPROVMENTS.  TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.	CONSTRUCTION	FY 2022	\$400,000 \$400,000	(T)
R-5870 ALEXANDER <b>PROJ.CATEGORY</b> EXEMPT	ALEXANDER COUNTY, CONSTRUCT ACCESS ROAD INTO ALEXANDER INDUSTRIAL PARK.  TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.	CONSTRUCTION	FY 2022	\$1,125,000 \$1,125,000	(APD)
* TA-4929 ALEXANDER BURKE CALDWELL CATAWBA PROJ.CATEGORY	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, REPLACEMENT VANS  MODIFY FUNDING IN FY 20, FY 21, FY 22, AND FY 23	CAPITAL	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2022 - FY 2023 - FY 2023 - FY 2023 -	\$18,000 \$88,000 \$353,000 \$18,000 \$93,000 \$18,000 \$97,000 \$389,000 \$18,000 \$102,000 \$408,000	(S) (L) (5307) (S) (L) (5307) (S) (L) (5307) (S) (L) (5307)
* TA-6708 CATAWBA <b>PROJ.CATEGORY</b>	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, REPLACEMENT BUSES.  FUNDING ADDED TO FY 21 AT THE REQUEST OF THE MPO (FUNDING UNCHANGED IN FY 20 ALREADY FLEXED FROM CMAQ TO FUZ)	CAPITAL	FY 2020 - FY 2020 - FY 2021 - FY 2021 -	\$360,000 \$1,440,000 \$90,000 \$360,000 \$2,250,000	(L) (5307) (L) (5307)

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

# HIGHWAY PROGRAM STIP MODIFICATIONS

**DIVISION 12** 

* TA-6709 CATAWBA PROJ.CATEGORY	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, REPLACEMENT LIGHT TRANSIT VEHICLES  MODIFY FUNDING FOR FY 20, FY 21, FY 22, AND FY 23	CAPITAL	FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2023 - FY 2023 - FY 2024 - FY 2025 - FY 2025 -	\$118,000 \$470,000 \$123,000 \$494,000 \$130,000 \$519,000 \$136,000 \$545,000 \$112,000 \$448,000 \$1,2000 \$448,000	(L) (5307) (L) (5307) (L) (5307) (L) (5307) (L) (5307) (L) (5307)
* TG-6798 CATAWBA <b>PROJ.CATEGORY</b>	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, MOBILITY MANAGER  MODIFY FUNDING FOR FY 20, FY 21, FY 22, AND FY 23	CAPITAL	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2023 - FY 2023 - FY 2024 - FY 2024 - FY 2025 -	\$32,000 \$126,000 \$32,000 \$129,000 \$33,000 \$132,000 \$136,000 \$32,000 \$126,000 \$32,000	(L) (5307) (L) (5307) (L) (5307) (L) (5307) (L) (5307) (L)
			FY 2025	\$126,000 \$970,000	(5307)
* TG-6799 CATAWBA <b>PROJ.CATEGORY</b>	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, PREVENTIVE MAINTANENCE  MODIFY FUNDING FOR FY 20, FY 21, FY 22, AND FY 23	CAPITAL	FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2023 - FY 2023 - FY 2024 - FY 2024 - FY 2025 - FY 2025 -	\$125,000 \$500,000 \$131,000 \$525,000 \$138,000 \$551,000 \$145,000 \$179,000 \$120,000 \$480,000 \$480,000 \$3,894,000	(L) (5307) (L) (5307) (L) (5307) (L) (5307) (L) (5307) (L) (5307)

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

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* TG-6800 CATAWBA PROJ.CATEGORY	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, COMPUTER HARDWARE AND SOFTWARE, AVL SOFTWARE, ETC.  MODIFY FUNDING FOR FY 20, FY 21, FY 22, AND FY 23	CAPITAL	FY 2020 - FY 2020 - FY 2021 - FY 2022 - FY 2022 - FY 2023 - FY 2023 - FY 2024 - FY 2025 - FY 2025 -	\$50,000 \$200,000 \$53,000 \$210,000 \$55,000 \$221,000 \$58,000 \$232,000 \$40,000 \$200,000 \$1,559,000	(L) (5307) (L) (5307) (L) (5307) (L) (5307) (L) (5307) (L) (5307)
* TG-6801 CATAWBA PROJ.CATEGORY	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, OPERATING ASSISTANCE - ADA PARATRANSIT MODIFY FUNDING IN FY 20, FY 21, FY 22, AND FY 23	OPERATIONS	FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2023 - FY 2023 - FY 2024 - FY 2024 - FY 2025 - FY 2025 -	\$75,000 \$300,000 \$79,000 \$315,000 \$83,000 \$87,000 \$347,000 \$50,000 \$200,000 \$200,000 \$2,117,000	(L) (5307) (L) (5307) (L) (5307) (L) (5307) (L) (5307) (L) (5307)
* TL-1000 CATAWBA PROJ.CATEGORY	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, PROGRAM ADMINISTRATION  MODIFY FUNDING IN FY 20, FY 21, FY 22, AND FY 23	ADMINISTRATIVE	FY 2020 - FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 -	\$40,000 \$42,000 \$44,000 \$46,000 \$30,000 \$30,000 \$232,000	(5310) (5310) (5310) (5310) (5310) (5310)
* TO-6162 CATAWBA PROJ.CATEGORY	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, OPERATING ASSISTANCE  MODIFY FUNDING IN FY 20, FY 21, FY 22, AND FY 23	OPERATIONS	FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2023 - FY 2023 - FY 2024 - FY 2024 - FY 2025 - FY 2025 -	\$1,500,000 \$1,500,000 \$1,575,000 \$1,575,000 \$1,654,000 \$1,654,000 \$1,736,000 \$1,700,000 \$1,700,000 \$1,700,000 \$1,700,000 \$1,700,000	(L) (5307) (L) (5307) (L) (5307) (L) (5307) (L) (5307) (L) (5307)

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

TP-4733B  ALEXANDER BURKE CALDWELL CATAWBA PROJ.CATEGORY	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, PLANNING ASSISTANCE  MODIFY FUNDING IN FY 20, FY 21, FY 22, AND FY 23	PLANNING	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2023 - FY 2023 -	\$5,000 \$15,000 \$60,000 \$16,000 \$63,000 \$17,000 \$66,000 \$16,000 \$327,000	(S) (L) (5307) (L) (5307) (L) (5307) (L) (5307)
* TP-5106 ALEXANDER BURKE CALDWELL CATAWBA PROJ.CATEGORY	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, PLANNING ASSISTANCE - 5303  MODIFY FUNDING IN FY 21, FY 22, AND FY 23, CONSISTENT WITH FTA ALLOCATION FOR MPO REGION AND ADOPTED UPWP	PLANNING	FY 2020 - FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2022 - FY 2023 - FY 2023 - FY 2023 -	\$44,000 \$6,000 \$6,000 \$55,000 \$7,000 \$7,000 \$7,000 \$7,000 \$7,000 \$7,000 \$263,000	(5303) (S) (L) (5303) (S) (L) (5303) (S) (L) (5303) (S) (L)
* TQ-6507 ALEXANDER BURKE CALDWELL CATAWBA PROJ.CATEGORY	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS  MODIFY FUNDING IN FY 20, FY 21, FY 22, AND FY 23	OPERATIONS	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2023 - FY 2023 -	\$150,000 \$150,000 \$158,000 \$158,000 \$165,000 \$174,000 \$174,000	(L) (5310) (L) (5310) (L) (5310) (L) (5310)

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

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* TO-9039 CATAWBA PROJ.CATEGORY	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, CAPITAL PURCHASE OF SERVICE  MODIFY FUNDING IN FY 20, FY 21, FY 22, AND FY 23	CAPITAL	FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2023 - FY 2023 - FY 2024 - FY 2024 - FY 2025 - FY 2025 -	\$40,000 \$160,000 \$42,000 \$168,000 \$176,000 \$44,000 \$185,000 \$50,000 \$160,000 \$1,281,000	(L) (5310) (L) (5310) (L) (5310) (L) (5310) (L) (5310) (L) (5310)
* TQ-9040 CATAWBA PROJ.CATEGORY	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, MOBILITY MANAGER  MODIFY FUNDING IN FY 20, FY 21, FY 22, AND FY 23	CAPITAL	FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2023 - FY 2023 - FY 2024 - FY 2024 - FY 2025 - FY 2025 -	\$10,000 \$40,000 \$11,000 \$42,000 \$11,000 \$43,000 \$11,000 \$44,000 \$10,000 \$40,000 \$312,000	(L) (5310)
* TS-7002 CATAWBA PROJ.CATEGORY	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, SAFETY AND SECURITY  MODIFY FUNDING IN FY 20, FY 21, FY 22, AND FY 23	CAPITAL	FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2023 - FY 2024 - FY 2024 - FY 2025 - FY 2025 -	\$13,000 \$50,000 \$13,000 \$53,000 \$14,000 \$55,000 \$14,000 \$58,000 \$8,000 \$8,000 \$28,000 \$342,000	(L) (5307) (L) (5307) (L) (5307) (L) (5307) (L) (5307) (L) (5307)
U-5775 CLEVELAND <b>PROJ.CATEGORY</b> REGIONAL	US 74 BUSINESS (MARION STREET), INTERSECTION OF US 74 BUSINESS (MARION STREET) AND NC 150 (CHERRYVILLE ROAD). REALIGN INTERSECTION.  TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.	CONSTRUCTION	FY 2022 - FY 2022 - FY 2023	\$100,000 \$300,000 \$1,600,000 \$2,000,000	(T) (L) (T)

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

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U-5777 CATAWBA <b>PROJ.CATEGORY</b> REGIONAL	NC 127, 1ST AVENUE SE TO 2ND AVENUE SE. ADD TURN LANES.  TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 22 TO FY 23.	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2023	\$2,150,000 \$570,000 \$2,720,000	(T) (T)
U-5780 IREDELL <b>PROJ.CATEGORY</b> REGIONAL	NC 150, INTERSECTION OF NC 150 AND SR 2399 (WIGGINS ROAD). REALIGN INTERSECTION.  TO ASSIST IN BALANCING FUNDS, DELAY  CONSTRUCTION FROM FY 22 TO FY 23.	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2023	\$550,000 \$750,000 \$1,300,000	(T) (T)
U-5819 GASTON <b>PROJ.CATEGORY</b> DIVISION	NC 27 (WEST CHARLOTTE AVENUE), INTERSECTION OF NC 27 (WEST CHARLOTTE AVENUE) AND SR 2534 (HAWTHORNE STREET). CONSTRUCT INTERSECTION IMPROVEMENTS.  TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 20 TO 21 AND CONSTRUCTION FROM FY 21 TO FY 22.	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2022 - FY 2023 -	\$450,000 \$950,000 \$950,000 \$2,350,000	(T) (T) (T)
U-5964 IREDELL <b>PROJ.CATEGORY</b> REGIONAL	US 64 (DAVIE AVENUE), US 64 (DAVIE AVENUE) AND US 21 (SULLIVAN ROAD). CONVERT 5-APPROACH INTERSECTION TO A SINGLE LANE ROUNDABOUT. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OFWAY FROM FY 20 TO 21 AND CONSTRUCTION FROM FY 21 TO FY 22.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - FY 2021 - FY 2022 -	\$200,000 \$100,000 \$800,000 \$1,100,000	(T) (T) (T)
U-5965 GASTON <b>PROJ.CATEGORY</b> REGIONAL	US 29 (FRANKLIN BOULEVARD), US 29 (FRANKLIN BOULEVARD) AND NC 274. CONSTRUCT INTERSECTION IMPROVEMENTS.  TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 20 TO 21 AND CONSTRUCTION FROM FY 21 TO FY 22.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - FY 2021 - FY 2022 - FY 2023 -	\$500,000 \$100,000 \$1,200,000 \$1,200,000 \$3,000,000	(T) (T) (T) (T)

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

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* A-0010AA BUNCOMBE PROJ.CATEGORY REGIONAL	I-26 (US 19/US 23), SR 1781 (BROADWAY STREET) TO US 25  COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 24 AND CONSTRUCTION FROM FY 24 TO FY 27. PROJECT TO UTILIZE BUILD NC BONDS.	BUILD NC ROW  RIGHT-OF-WAY  CONSTRUCTION	FY 2024 - \$343,000 (T) FY 2025 - \$343,000 (T) FY 2026 - \$343,000 (T) FY 2027 - \$343,000 (T) FY 2028 - \$343,000 (T) FY 2029 - \$343,000 (T) POST YR- \$3,087,000 (T) FY 2024 - \$13,000,000 (T) FY 2025 - \$13,000,000 (T) FY 2026 - \$13,000,000 (T) FY 2027 - \$26,725,000 (T) FY 2028 - \$26,725,000 (T)
B-5871 RUTHERFORD <b>PROJ.CATEGORY</b> DIVISION	SR 1306 (BILLS CREEK ROAD), REPLACE BRIDGE 800628 OVER LAKE LURE DAM AND BROAD RIVER. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 20 TO FY 21 AND CONSTRUCTION FROM FY 21 TO FY 22.	RIGHT-OF-WAY CONSTRUCTION	FY 2029 - \$26,725,000 (T)  POST YR- \$26,725,000 (T)  \$151,045,000 (T)  FY 2021 - \$250,000 (BGOFF)  FY 2022 - \$1,667,000 (BGOFF)  FY 2023 - \$1,667,000 (BGOFF)  FY 2024 - \$1,666,000 (BGOFF)  \$5,250,000
* B-5876 RUTHERFORD <b>PROJ.CATEGORY</b> STATEWIDE	US 74, REPLACE BRIDGE 800083 AND BRIDGE 800084 OVER SECOND BROAD RIVER. TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 24.	CONSTRUCTION	FY 2024 - \$4,900,000 (BGLT5) FY 2025 - \$4,900,000 (BGLT5) \$9,800,000
B-6011 BURKE <b>PROJ.CATEGORY</b> DIVISION	SR 1430 (HARLAND ROAD), REPLACE BRIDGE 110145 OVER BRISTOL CREEK. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 21 TO FY 22 AND CONSTRUCTION FROM FY 21 TO FY 22.	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - \$65,000 (BGOFF) FY 2022 - \$725,000 (BGOFF) \$790,000
B-6013 MITCHELL <b>PROJ.CATEGORY</b> DIVISION	SR 1106 (LYNN GAP ROAD), REPLACE BRIDGE 600207 OVER GRASSY CREEK. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 21 TO 22 AND CONSTRUCTION FROM FY 21 TO FY 22.	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - \$40,000 (BGOFF) FY 2022 - \$800,000 (BGOFF) \$840,000

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

\$100,000 (BGOFF)

### **REVISIONS TO THE 2020-2029 STIP**

## HIGHWAY PROGRAM STIP MODIFICATIONS

RIGHT-OF-WAY FY 2022 -

SR 1781 (POLLY SPOUT ROAD), REPLACE BRIDGE

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B-6014

McDOWELL PROJ.CATEGORY DIVISION	580312 OVER SECOND BROAD RIVER.  TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO 22 AND CONSTRUCTION FROM FY 21 TO FY 22.	CONSTRUCTION	FY 2022	\$1,000,000 \$1,100,000	(BGOFF)
B-6016 BUNCOMBE <b>PROJ.CATEGORY</b> DIVISION	SR 2027 (MARTINS CREEK ROAD), REPLACE BRIDGE 100142 OVER MARTIN CREEK.  TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO 22 AND CONSTRUCTION FROM FY 21 TO FY 22.	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2022	\$50,000 \$700,000 \$750,000	(BGOFF) (BGOFF)
EB-5807 BURKE <b>PROJ.CATEGORY</b> DIVISION	MORGANTON, MORGANTON DOWNTOWN GREENWAY CONNECTOR.  TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 20 TO FY 22.	CONSTRUCTION	FY 2022 - FY 2022 - FY 2022 -	\$1,000,000 \$285,000 \$321,000 \$1,606,000	(BGANY) (BGDA) (L)
EB-5824 BUNCOMBE <b>PROJ.CATEGORY</b> DIVISION	HOMINY CREEK GREENWAY, CONSTRUCT MULTI-USE PATH FROM HOMINY VALLEY PARK AND ENKA HIGH SCHOOL TO EAST OF SAND HILL ROAD TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.	CONSTRUCTION	FY 2022 - FY 2022 - FY 2022 -	\$4,400,000 \$240,000 \$1,160,000 \$5,800,000	(BGANY) (BGDA) (L)
EB-5915 RUTHERFORD <b>PROJ.CATEGORY</b> DIVISION	THERMAL BELT RAIL TRAIL, US 64/74A IN RUTH TO FORREST HUNT DRIVE. CONSTRUCT INTERSECTION IMPROVEMENTS AT SELECTED LOCATIONS ALONG RAIL CORRIDOR.	CONSTRUCTION	FY 2022 - FY 2022 -	\$267,000 \$67,000 \$334,000	(TA) (L)

<u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 22.</u>

I-5888B I-40, MILE MARKER 37 TO MILE MARKER 44. CONSTRUCTION FY 2022 - \$3,400,000 (NHPIM) BUNCOMBE REHABILITATE BRIDGES. \$3,400,000

PROJ.CATEGORYTO ASSIST IN BALANCING FUNDS, DELAYSTATEWIDECONSTRUCTION FROM FY 21 TO FY 22.

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

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I-5891B BURKE <b>PROJ.CATEGORY</b> STATEWIDE	I-40, MILE MARKER 93 TO MILE MARKER 119. REHABILITATE BRIDGES.  TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.	CONSTRUCTION	FY 2022 - FY 2023 -	\$2,000,000 \$2,000,000 \$4,000,000	(NHPIM) (NHPIM)
I-5971 BURKE <b>PROJ.CATEGORY</b> STATEWIDE	I-40, SR 1761 (OLD HIGHWAY NC 10) - EXIT 116. UPGRADE INTERCHANGE AND REMOVE TWO-WAY TRAFFIC.  TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 20 TO FY 21 AND CONSTRUCTION FROM FY 24 TO FY 25.	RIGHT-OF-WAY  UTILITIES  CONSTRUCTION	FY 2021 - FY 2022 - FY 2021 - FY 2025 - FY 2026 - FY 2027 -	\$1,050,000 \$1,050,000 \$800,000 \$3,167,000 \$3,166,000 \$3,167,000 \$12,400,000	(NHP) (NHP) (NHP) (NHP) (NHP) (NHP)
* I-5975 BURKE <b>PROJ.CATEGORY</b> REGIONAL	I-40, SR 1744 (MINERAL SPRINGS MOUNTAIN ROAD)/SR 1744 (ELDRED STREET SE) - EXIT 112. CONSTRUCT INTERCHANGE IMPROVEMENTS.  TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 20 TO FY 21 AND CONSTRUCTION FROM FY 23 TO FY 24.	RIGHT-OF-WAY  UTILITIES CONSTRUCTION	FY 2021 - FY 2022 - FY 2021 - FY 2024 - FY 2025 - FY 2026 -	\$1,400,000 \$1,400,000 \$500,000 \$4,233,000 \$4,234,000 \$4,233,000 \$16,000,000	(NHP) (NHP) (NHP) (NHP) (NHP) (NHP)
R-5837 MADISON <b>PROJ.CATEGORY</b> REGIONAL	US 25, US 25/70 BUSINESS (NORTH MAIN STREET) TO SR 1143 (BRUSH CREEK ROAD). WIDEN TO MULTI-LANES.  TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 22.	RIGHT-OF-WAY  UTILITIES  CONSTRUCTION	FY 2022 - FY 2023 - FY 2022 - FY 2024 - FY 2025 - FY 2026 -	\$2,725,000 \$8,175,000 \$1,300,000 \$6,000,000 \$6,000,000 \$12,000,000 \$36,200,000	(T) (T) (T) (T) (T)
* TA-4929 ALEXANDER BURKE CALDWELL CATAWBA PROJ.CATEGORY	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, REPLACEMENT VANS  MODIFY FUNDING IN FY 20, FY 21, FY 22, AND FY 23	CAPITAL	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2022 - FY 2023 - FY 2023 - FY 2023 -	\$18,000 \$88,000 \$353,000 \$18,000 \$93,000 \$370,000 \$18,000 \$389,000 \$18,000 \$102,000 \$408,000 \$1,972,000	(S) (L) (5307) (S) (L) (5307) (S) (L) (5307) (S) (L) (5307)

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

# HIGHWAY PROGRAM STIP MODIFICATIONS

TP-4733B  * TP-4733B  ALEXANDER BURKE CALDWELL CATAWBA PROJ.CATEGORY	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, PLANNING ASSISTANCE  MODIFY FUNDING IN FY 20, FY 21, FY 22, AND FY 23	PLANNING	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2023 - FY 2023 -	\$5,000 \$15,000 \$60,000 \$16,000 \$63,000 \$17,000 \$66,000 \$16,000 \$69,000 \$327,000	(S) (L) (5307) (L) (5307) (L) (5307) (L) (5307)
* TP-5106 ALEXANDER BURKE CALDWELL CATAWBA PROJ.CATEGORY	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, PLANNING ASSISTANCE - 5303  MODIFY FUNDING IN FY 21, FY 22, AND FY 23, CONSISTENT WITH FTA ALLOCATION FOR MPO REGION AND ADOPTED UPWP	PLANNING	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2022 - FY 2023 - FY 2023 - FY 2023 -	\$44,000 \$6,000 \$55,000 \$7,000 \$7,000 \$55,000 \$7,000 \$7,000 \$7,000 \$7,000 \$7,000	(5303) (S) (L) (5303) (S) (L) (5303) (S) (L) (5303) (S) (L)
* TQ-6507 ALEXANDER BURKE CALDWELL CATAWBA PROJ.CATEGORY	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS  MODIFY FUNDING IN FY 20, FY 21, FY 22, AND FY 23	OPERATIONS	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2023 - FY 2023 -	\$150,000 \$150,000 \$158,000 \$158,000 \$165,000 \$174,000 \$174,000 \$1,294,000	(L) (5310) (L) (5310) (L) (5310) (L) (5310)
U-5781 BUNCOMBE <b>PROJ.CATEGORY</b> REGIONAL	US 25 (MERRIMON AVENUE), INTERSECTION OF US 25 (MERRIMON AVENUE) AND EDGEWOOD ROAD. IMPROVE INTERSECTION.  TO ASSIST IN BALANCING FUNDS, DELAY	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2023	\$180,000 \$850,000 \$1,030,000	(T) (T)

CONSTRUCTION FROM FY 22 TO FY 23.

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

## HIGHWAY PROGRAM STIP MODIFICATIONS

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U-5782 BUNCOMBE <b>PROJ.CATEGORY</b> REGIONAL	US 25 (MERRIMON AVENUE), INTERSECTION OF US 25 (MERRIMON AVENUE) AND W. T. WEAVER BOULEVARD. IMPROVE INTERSECTION.  TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 22 TO FY 23.	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2023	\$45,000 \$1,750,000 \$1,795,000	(T) (T)
U-5835 McDOWELL PROJ.CATEGORY DIVISION	US 221 BUSINESS, US 221/NC 226 TO GEORGIA AVENUE. WIDEN EXISTING ROADWAY.  TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 20 TO FY 21.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - FY 2021 - FY 2024 - FY 2025 - FY 2026 -	\$1,400,000 \$170,000 \$4,000,000 \$4,000,000 \$4,000,000 \$13,570,000	(T) (T) (T) (T) (T)
U-5837 BUNCOMBE <b>PROJ.CATEGORY</b> DIVISION	SR 2002 (RICEVILLE ROAD), US 70 (TUNNEL ROAD) TO SR 2285 (CLEAR VISTA LANE). UPGRADE ROADWAY. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 22.	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2023 - FY 2024 -	\$100,000 \$950,000 \$950,000 \$2,000,000	(T) (T) (T)
* U-6123 BURKE PROJ.CATEGORY REGIONAL	US 64 (BURKEMONT AVENUE), US 70 (W. FLEMING DRIVE) INTERSECTION. IMPROVE INTERSECTION.  COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 29 AND CONSTRUCTION FROM FY 25 TO POST YEAR.	RIGHT-OF-WAY  UTILITIES  CONSTRUCTION	FY 2029 - POST YR- FY 2029 - POST YR-	\$540,000 \$4,860,000 \$400,000 \$12,600,000 \$18,400,000	(NHP) (NHP) (NHP) (NHP)
B-4069 CHEROKEE	SR 1326, REPLACE BRIDGE 159 OVER HANGING DOG CREEK.	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2022 -	\$295,000 \$1,800,000	(BGOFF) (BGOFF)

TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-

WAY FROM FY 21 TO FY 22 AND CONSTRUCTION

FROM FY 21 TO FY 22.

PROJ.CATEGORY

DIVISION

\$2,095,000

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

D	W	S	n	N	1	4

B-6025 MACON PROJ.CATEGORY DIVISION	SR 1114 (SHOPE ROAD), REPLACE BRIDGE 550244 OVER N. FORK COWEETA CREEK. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 20 TO 21 AND CONSTRUCTION FROM FY 21 TO FY 22.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2022	\$15,000 \$550,000 \$565,000	(BGOFF)
B-6029 MACON <b>PROJ.CATEGORY</b> DIVISION	SR 1001 (ELLIJAY ROAD), REPLACE BRIDGE 550009 OVER NORTH PRONG ELLIJAY CREEK. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 21 TO FY 22 AND CONSTRUCTION FROM FY 21 TO FY 22.	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2022	\$70,000 \$700,000 \$770,000	(BGOFF) (BGOFF)
* R-5799 TRANSYLVANIA <b>PROJ.CATEGORY</b> REGIONAL	US 64, US 276, NC 280, US 64, US 276, NC 280 AND US 64. CONSTRUCT INTERSECTION IMPROVEMENTS.  COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	ENGINEERING  BUILD NC ROW	FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2029 - POST YR- FY 2021 - FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2028 - FY 2029 - POST YR-	\$118,000 \$118,000 \$118,000 \$118,000 \$118,000 \$118,000 \$118,000 \$118,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000	(T)
		RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - FY 2021 - FY 2020 - FY 2022 - FY 2023 -	\$2,350,000 \$2,350,000 \$100,000 \$4,800,000 \$4,800,000 \$19,395,000	(T) (T) (T) (T) (T)

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

## **HIGHWAY PROGRAM** STIP MODIFICATIONS

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R-5840	NC 9, US 74 TO NC 108. ADD PAVED SHOULDERS.	RIGHT-OF-WAY	FY 2021 -	\$300,000	(T)
POLK	TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-	UTILITIES	FY 2021 -	\$100,000	(T)
PROJ.CATEGORY	WAY FROM FY 20 TO 21 AND CONSTRUCTION FROM	CONSTRUCTION	FY 2023 -	\$1,400,000	(T)
DIVISION	FY 22 TO FY 23.		FY 2024	\$1,400,000	(T)
				\$3,200,000	

R-5843 SR 1321 (BRYSON WALK), SR 1336 (DEPOT STREET), CONSTRUCTION FY 2023 - \$1,500,000 (T) SWAIN SR 1323 (SLOPE STREET) TO SR 1336 (DEEP CREEK \$1,500,000

**PROJ.CATEGORY** ROAD). IMPROVE INTERSECTIONS.

DIVISION TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 22 TO FY 23.

R-5863 US 64 BUSINESS, US 64 TO SR 1307 (MAIN STREET). RIGHT-OF-WAY FY 2020 -\$4,000,000 (T) CLAY UPGRADE ROADWAY. UTILITIES FY 2020 -\$100,000 (T)

**PROJ.CATEGORY** CONSTRUCTION FY 2023 - \$1,300,000 (T) TO ASSIST IN BALANCING FUNDS, DELAY DIVISION CONSTRUCTION FROM FY 22 TO FY 23. \$5,400,000

#### STIP DELETIONS

**DIVISION 9** 

\* I-5952A I-40, BRIDGE REHABILITATION. CONSTRUCTION FY 2021 -\$2,516,000 (NHPIM) **FORSYTH** \$2,516,000 DELETE, WORK TO BE ACCOMPLISHED UNDER PROJECT 1-5795.

PROJ.CATEGORY STATEWIDE

**DIVISION 10** 

\* I-5746D I-277 (BROOKSHIRE FRWY), NORTH GRAHAM STREET CONSTRUCTION FY 2020 - \$7,070,000 (NHPIM) TO NORTH OF JOHNSON STREET. BRIDGE MECKLENBURG \$7,070,000 PROJ.CATEGORY REHABILITATION.

**STATEWIDE** DELETE PROJECT; WORK TO BE ACCOMPLISHED

UNDER I-5746C

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

## **HIGHWAY PROGRAM** STIP DELETIONS

**DIVISION 10** 

I-277 (BROOKSHIRE FRWY), I-77 TO EAST 10TH \* I-5746E MECKLENBURG

STREET. RESURFACE ROADWAY.

CONSTRUCTION FY 2020 - \$5,000,000 (NHPIM)

\$5,000,000

PROJ.CATEGORY STATEWIDE

DELETE PROJECT; WORK TO BE ACCOMPLISHED

UNDER I-5746C

\* P-5703 NORFOLK SOUTHERN N LINE, MILEPOST 27.5 TO 29.6. STANLY

UPGRADE THE RAIL ON US 52 TO ALLOW FOR

CONSTRUCTION FY 2020 - \$2,450,000 (T)

\$2,450,000

PROJ.CATEGORY REGIONAL

FREIGHT.

DELETE AT THE REQUEST OF RAIL DIVISION.

\* U-6250

SR 1008 (INDIAN TRAIL ROAD), SR 1367 (UNIONVILLE-

**ENGINEERING** FY 2021 -\$313,000 (BGDA)

UNION

INDIAN TRAIL ROAD) INTERSECTION. CONSTRUCT

FY 2021 -\$78,000 (L)

PROJ.CATEGORY

INTERSECTION IMPROVEMENTS. DELETE AT THE REQUEST OF MPO. WORK TO BE RIGHT-OF-WAY FY 2023 -\$208,000 (BGDA) FY 2023 -

FY 2025 -

DIVISION

CONSTRUCTION

\$52,000 (L)

ACCOMPLISHED UNDER EB-5931.

FY 2025 -

\$2,209,000 (BGDA) \$552,000 (L)

\$3,412,000

## ITEM N SUMMARY

**ADDITION S** 8 PROJECTS \$9,200,000

**MODIFICATIONS** 254 PROJECTS

> **DELETIONS** 5 PROJECTS \$20,448,000

> > 267 PROJECTS (\$11,248,000)

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

SUMMARY: There are a total of 20 agreements for approval by the Board of Transportation

#### Division 2

Greenville Utilities Commission Pitt County U-5875 44677.1.1 9360

City of Greenville and Pitt County U-5870 54046.3.1 9307

City of Greenville and Pitt County U-5785 44357.3.1 9308

## Division 3

Marine Corps Installation East-Marine Corps Base Camp Lejeune Railroad Onslow County 36106 RAIL This Project consists of improvements on SR 1203 (Allen Road) from SR 1467 (Stantonsburg Road) to US 13 (Dickinson Avenue Extension). At the request of the Agency, the Department shall prepare the design plans for the gas line relocations associated with the project. The cost to the Agency is \$55,446.45. This agreement supersedes the item that was approved by the BOT on January 9, 2020.

This Project consists of improvements on SR 1708 (Firetower Road) from SR 1704 (14th Street) to NC 33. At the request of the Municipality, the Department shall include construction of new sidewalk in its construction contract. The Municipality shall participate in 40% of the sidewalk cost. The estimated cost to the Municipality is \$222,639.

This Project consists of improvements on SR 1708 (Firetower Road) from west of East Arlington Boulevard to SR 1704 (14th Street). At the request of the Municipality, the Department shall include construction of new sidewalk in its construction contract. The Municipality shall participate in 40% of the sidewalk cost. The estimated cost to the Municipality is \$192,886

This Rail Intergovernmental Service Agreement (IGSA) sets out roles and responsibilities regarding the maintenance of traffic control devices on the Camp Lejeune Railroad. The Department is required by N.C.G.S, 136-20 (h) to pay railroads 50% of the annual maintenance costs of safety devices at all intersections of any railroad company and any State Highway System road or street. The cost is reviewed and adjusted every 5 years. This IGSA provides justification for reimbursement by the Department for said maintenance and sets out reimbursement details for FY 2020. The estimated cost to the Department is \$20,000.

### Division 3, cont.

Town of Autryville Sampson County R-2303A(L) 34416.3.12 R-2303B(L) 34416.3.13 9346 This Project consists of landscaping improvements under R-2303A(L): NC 24 from west of SR 1006 (Maxwell Road/Clinton Road) in Cumberland County to SR 1853 (John Nunnery Road), 4-lanes divided; and R-2303B(L): NC 24 from SR 1853 (John Nunnery Road) in Cumberland County to SR 1404 (Dowdy Road) in Sampson County,4-lanes divided. The Department will perform the work. The Municipality shall maintain the landscaping improvements after a one-year establishment period by the Department.

#### **Division 5**

Town of Cary Wake County 5.1092SM 9337

Town of Cary Wake County 5.1092SM 9338

Town of Fuquay Varina Wake County U-5746 54032.3.1 9342 This Municipal Operations Agreement (Schedule C) provides for the municipal operation of State-owned traffic signals at certain intersections on the State Highway System within or near the Town of Cary. The Department shall pay the Municipality an annual approved amount for the traffic signals operation, maintenance, and administrative costs as per the Agreement.

This Municipal Operations Agreement (Schedule D) provides for the municipal operation of the computerized traffic control system, including timing plans, electric traffic signals and other traffic control devices on the State Highway System Streets located within or near the Town of Cary. The Department shall pay the Municipality an annual approved cost for the traffic control system operation, maintenance, and administrative costs as per the Agreement.

The Project consists of widening US 401 to a six-lane median divided roadway between SR 1467 (W. Allen Street)/SR 2839 (E. Allen Street) and SR 1010 (Ten-Ten Road). At the request of the Municipality, the Department shall include provisions in its construction contract for pedestrian facilities on US 401 (Fayetteville Road). The Municipality shall participate in thirty percent (30%) of the actual cost of the pedestrian facilities. The estimated cost of the Pedestrian facilities is \$56,963. The estimated cost to the Municipality is \$17,089.

### Division 5, cont.

NC Department of Commerce Wake County 32227

Town of Fuquay Varina Wake County U-5746 54032.3.1 9362

City of Raleigh Wake County U-5826 44398.3.1 9363

#### **Division 9**

City of Winston-Salem Forsyth County B-5007 41111.1.1 9348

Winston-Salem City County Utilities Forsyth County U-2579D,E&F 34839.3.GV7 9357 The Project is the operation of a statewide interactive communication center that distributes current and pertinent information regarding traffic conditions, rail schedules, and travel and tourism to the general public. This Supplemental is to increase the reimbursement percentage and to extend the end date. The Department and Commerce mutually agree to exercise the second one-year term option to extend the timeframe of this Agreement. This extension will continue the terms of this agreement from September 1, 2020 through September 1, 2021.

This Project consists of improvements on US 401 (Fayetteville Road) from SR 1467/2839 (Allen Street) to north of SR 1010 (Ten-Ten Road). This Utility Construction Agreement (UCA) is for the contractor to adjust and relocate municipal water and sewer lines. The Municipality shall reimburse the Department for the cost of the utility work. The estimated reimbursement is \$75,421.05.

The Project consists of widening SR 2000 (Falls of the Neuse Road) from I-540 to SR 2006 (Durant Road). This Utility Construction Agreement (UCA) is for the contractor to adjust and relocate water lines. The Municipality shall reimburse the Department for the cost of the utility work. The estimated reimbursement is \$161,786.50.

The Project consists of replacing Bridge Number 296 on West First Street over the Norfolk Southern Railway Municipal Bridge for preliminary engineering only. This supplement agreement is to update the programmatic agreement CE document to the current standards provided by FHWA and NCDOT and to reimburse the Municipality an additional \$36,000 of Municipal Bridge funds and the Municipality shall provide a \$9,000 nonfederal match.

The Project consists of the Winston-Salem Beltway from west of NC 66/SR 4000 (University Parkway) to US 311 (New Walkerton Road). This Utility Construction Agreement (UCA) is for the contractor to adjust and relocate municipal water and sewer lines. The Municipality shall reimburse the Department for the cost of the utility work. The estimated reimbursement is \$2,037,436.

#### **Division 10**

CSX Transportation, Inc. (CSXT) Union County 80000.2.1.20 RAIL

City of Charlotte Mecklenburg County U-5805 44377.1.1 44377.2.1 44377.3.1 9330

Town of Davidson Mecklenburg County U-5907 46452.1.1 46452.2.1 46452.3.1 9313 The Department and CSXT, on November 4, 2011, entered into a Master Engineering Agreement (MEA) which detailed the terms and conditions by which CSXT would proceed with necessary engineering and/or design services for various rail improvements within the State. The MEA stipulated that a request for CSXT to perform design review and/or work for each individual rail improvement project would be identified through a separate written agreement to the MEA. This Addendum #26 to the MEA provides the terms for CSXT to review the design plans for the construction of a connector road between Tory Path Road and Helms Road, the closure of the at-grade crossings at Tory Path Road and Helms Road, and the construction of an interim at-grade crossing at Helm Road in the vicinity of Waxhaw. The Department will prepare and submit the plans to CSXT for review and approval. CSXT will be responsible for the preparation of all plans for railroad improvements. The Department will reimburse CSXT 100% of the cost of work performed by CSXT. The estimated cost to the Department is \$50,000.

This Project consists of improvements at the intersection of SR 1009 (Monroe Road) and Rama Road/Idlewild Road in Charlotte. The Municipality is responsible for the project. This supplemental agreement is to increase funding. The Department shall reimburse 100% of eligible costs for the Preliminary Engineering and Right of Way phases, using State funds (\$1,260,000). For the construction phase, the Department will participate in 100% of eligible costs up to \$2,140,000 (80% (\$1,712,000) from Federal funds and 20% (\$428,000) in state funds. The Department will then participate in 80% of eligible costs up to \$4,240,000 and the Municipality shall provide \$1,060,000 as the non-federal match and all costs that exceed the total available funding of \$8,700,000.

This Project consists of the construction of the Potts-Sloan-Beaty Connector for the extension of Potts Street (non-system) from NC 115 (Main Street) to connect with Sloan Street (non-system) and terminate at Griffith Street (non-system). The Department will perform the work. The Municipality shall be responsible for costs above the Department's funding of \$6,627,000. The Municipality shall maintain the non-system streets upon completion of the project.

### **Division 13**

City of Asheville Buncombe County U-5019C 41503.2.3 9359

### **Division 14**

Henderson County U-5887 44634.3.1 9332

Village of Flat Rock Henderson County U-5887 44634.3.1 9334

Town of Waynesville Haywood County EB-5859 47315.1.1 47315.3.1 9336 This Project consists of right of way acquisition for the River Arts District Transportation Improvement Project (2. 2 miles of the Wilma Dykeman Riverway). This supplemental agreement is to extend the completion date of the project to September 30, 2021 in lieu of September 1, 2020.

This Project consists of improvements on SR 1783 (Highland Lake Road) from NC 225 to US 176. At the request of the County, the Department shall include construction of new sidewalk in its construction contract. The County shall participate in 40% of the sidewalk cost. The estimated cost to the County is \$19,453.

This Project consists of improvements on SR 1783 (Highland Lake Road) from NC 225 to US 176. At the request of the Municipality, the Department shall include construction of new sidewalk in its construction contract. The Municipality shall participate in 20% of the sidewalk cost. The estimated cost to the Municipality is \$29,368.

This Project consists of pedestrian improvements along SR 1173 (Plott Creek Road/Hazelwood Avenue) from Richland Creek Bridge to Will Hyatt Road in Waynesville. This supplemental agreement is to increase funding. The Municipality's revised 20% participation in the project is an increase of \$70,473.

#### June 4, 2020 Board of Transportation Agenda Municipal and Special Agreements

SUMMARY: There are a total of 11 agreements for informational purposes only.

#### Division 1

Town of Edenton Chowan County 9275 This Agreement is for the Municipality to issue the Department a credit to the Department for electric power service in leased office space that is currently used by both the Department's Division One Office and the Municipality's Airport. Currently, the Department pays the bill for both the Division One Office and the Airport and currently paid by the Department. The Municipality has agreed to credit the Department \$856 per month for the electric power used by the Airport.

#### **Division 3**

Onslow County Schools Onslow County 36249.4157 9327 The Project consists of the signal review and inspection for a signal installation at the intersection of US 258/NC 24 (Richland Highway) and Access A related to the Catherine Lake Elementary School Development. The Department will review the traffic signal plans and inspect the traffic signal installation. The School shall reimburse the Department 100% for the work. The estimated reimbursement is \$5,000.

Onslow County Schools Onslow County 36249.4158 9325 The Project consists of the signal review and inspection for a signal installation at the proposed southbound directional crossover at US 17 and SR 1532 (Folkstone Road) related to the Folkstone Elementary School Development. The Department will review the traffic signal plans and inspect the traffic signal installation. The School shall reimburse the Department 100% for the work. The estimated reimbursement is \$5,000.

Trask Land Company Pender County 36249.4156 9324 This Project consists of traffic signal installations on US 17 at Site Access 1, and at a proposed southbound to northbound U-turn (north of Sidbury Road); and signal modifications on US 17 at SR 1571 (Scotts Hill Loop Road) (north) [SIN 03-0001], and signal coordination work to be performed by the Department required along US 17 related to the Blake Farm Development. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$30,000.

#### **Division 5**

Dominion Realty Partners, LLC Wake County 36249.4163 9365

The Project consists of upgrading the traffic signal on SR 1153 (Old Holly Springs Apex Road) at Bennett Knoll Parkway to add pedestrian signalization. The Department will review the signal plans and inspect the installation with 100% reimbursement. The estimated cost is \$5,000.

#### June 4, 2020 Board of Transportation Agenda Municipal and Special Agreements

Division 5, cont.

ExperienceOne Homes, LLC Wake County 36249.4164 9366

The Project consists of two new signal installations on US 64 at SR 1601 (Jenks Road)/Richardson Road and US 64 at Eastbound US 64 U-turn. The Department will review the signal plans and inspect the installation with 100% reimbursement. The estimated cost is \$10,000.

#### **Division 9**

The Grand at Union Cross, LLC Forsyth County 36249.4161 9364

The Project consists of converting the existing traffic signal located at SR 2643 Union Cross Road at Solomon Drive. The Department will review the signal plans and inspect the installation with 100% reimbursement. The estimated cost is \$5,500.

#### **Division 10**

C4 CStore Holdings II, LLC Cabarrus County 36249.4160 9344 This Project consists of upgrading an existing traffic signal at the intersection of SR 1449 (Harris Road) and SR 1461 (Ellenwood Road). The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$6,000.

#### **Division 11**

Ashe County 9321

This Agreement is to permit the County to utilize property owned by the Department located at 6311 US Highway 221 N. in West Jefferson as a Convenience Center for community trash and recycling drop offs. The County will be responsible for all maintenance at the Convenience Center site including proper clean-up and/or disposal of trash debris and recycling.

#### **Division 14**

Clay County 36249.4159 9335 The Project consists of grade, base and Asphalt Surface Treatment (AST) paving for the Clay County Administration Parking Lot. The Department will perform the work. The County shall reimburse the Department 100% for the work. The estimated reimbursement is \$6,740.40.

Macon County Transit Macon County 36249.4155 9323 This Project consists of an Asphalt Surface Treatment (AST) of the Macon County Transit Parking Lot. The Department will perform the work. The County shall reimburse the Department 100% for the work. The estimated reimbursement is \$59,032.

### NCDOT June 2020 Board of Transportation Agenda

#### **Municipal Street System Changes for Powell Bill Program**

#### Additions to the State Highway System

Division	County	Municipality	Road	Termini	Length
5	Wake	City of Wake Forest	Extend SR 5114, Rogers Branch Road	From East end of SR 5114 (Rogers Branch Road) to SR 2052 (Rogers Road)	0.03

**File Name:** WAKE\_2020\_06\_M001

Total Miles = 0.03

### NCDOT June 2020 Board of Transportation Agenda

#### **Municipal Street System Changes for Powell Bill Program**

#### **Deletions from the State Highway System**

Division	County	Municipality	Road	Termini	Length
8	Chatham	Town of Siler City	SR 1109, Fir Avenue	From SR 1107 (W. Third Street) to SR 1110 (W. Fourth Street)	0.08
8	Chatham	Town of Siler City	SR 1110, W. Fourth Street and Evergreen Avenue	From SR 1109 (Fir Avenue) to SR 1107 (W. Third Street)	0.14

File Name: CHATHAM\_2020\_06\_M001

Total Miles = 0.22

#### NCDOT June 2020 Board of Transportation Agenda

No.	·	<u>Enacted</u> Page No.
1	Preliminary Right of Way Plans	R-1
2	Final Right of Way Plans	R-2
3	Revisions of the Final Right of Way Plans	R-3
4	Conveyance ROW Residue by Real Estate Agent and or Auctioneer F	R-4 – R-7
5	Approval of Permanent Natural Gas Line Easement	R-8
6	Approval of Conveyance of Surplus Highway Right of Way	R-9
7	Approval of Conveyance of Highway Right of Way Residues (Correction	n) R-C

#### **Preliminary Right of Way Plans**

The Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Branch in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Branch to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

#### (Division 6)

Robeson County; I.D. No. U-5797; Project No. 44367.2.1: SR 1997 (Fayetteville Road) from Farrington Street to East 22NC Street

#### (Division 12)

Catawba County; I.D. No. EB-6038; Project No. 48927.2.1:

Multiuse trails and pedestrian improvements along 9<sup>th</sup> street and 11<sup>th</sup> street including a pedestrian bridge over us 321 in Hickory

#### **Final Right of Way Plans**

Right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the right of way have necessitated alteration of the preliminary right of way plans. Final plans have been prepared and provide for the construction, design, drainage and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for a public use and are necessary for construction. The sections of roads which were shown on the preliminary plans as sections of roads to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

#### (Division 2)

Project No. 35601.2.1; Craven County; I.D. No. R-4463A:

Culvert, drainage, grading, paving and signals on NC 43 connector from US 17 to South of US 70 with the right of way indicated upon the final plans for said project.

#### **Revisions of the Final Right of Way Plans**

Right of way acquisition in accordance with the final right of way plans for the following projects has been determined to be necessary and authorized by the Board. Plans are on file at the Office of the Secretary to the Board of Transportation as an addendum to the minutes of the meetings hereinafter indicated.

Certain changes in right of way, construction and drainage easements, and control of access have been necessitated by alterations in the construction plans of these projects.

Amended plan sheets for these projects have been prepared which provide for changes of certain right of way areas, construction and drainage easements and control of access.

The Board finds that the revised areas of right of way, construction and drainage easements and control of access, as shown on the amended plan sheets hereinafter set out, are for a public purpose and are necessary for the construction of projects.

The right of way, construction and drainage easements and control of access are hereby revised as shown on the plan sheets incorporated herein as an addendum, said projects, date of original final approval, and revised right of way, easements and access being as follows:

#### (Division 7)

#### Project No. 34483.2.3; I.D. No. R-2612B; Guilford County:

Final Right of Way plans approved on the minutes of the July 10, 2014 Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on plan sheet(s) 5, 6, 9, & 10 as presented at the June 4, 2020 Board of Transportation Meeting.

#### Project No. 45220.2.1; I.D. No. U-5169; Guilford County:

Final Right of Way plans approved on the minutes of the May 31, 2018 Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on plan sheet(s) 6 as presented at the June 4, 2020 Board of Transportation Meeting.

#### **Auctioneer**

It is hereby resolved, based upon the recommendation of the Manager of the Right of

Way Unit, that the following highway right of way conveyances are approved:

#### (Division 5)

## Project I-0306DC, Parcel N, US 70 Durham County

Conveyance of an approximate 0.140-acre area comprised of one (1) landlocked C-class residue, having a value of \$1,050 to Equity Trust Co. Custodian FBO lan Kipp Sepira for the highest offer amount of **\$1,150**; total commission \$500

#### Project 8.1410901, NC 98

#### **Durham County**

Conveyance of an approximate 0.130-acre area comprised of one (1) landlocked C-class residue, having a value of \$975 to Sabrina Rue Davis for the highest offer amount of \$1,959; total commission \$500.

#### Project U-4763B, Parcel 049, NC 147 Durham County

Conveyance of an approximate 1.590 -acre area comprised of one (1) landlocked B-class residue, having an appraised value of \$69,350 to Atchamamba Yarram for the highest offer amount of **\$69,500**; total commission \$2,500.

## Project R-2000G, Parcel 012, I-540 Wake County

Conveyance of an approximate 0.180-acre area comprised of one (1) landlocked C-class residue, having a value of \$1,350 to Reza Jafari for the highest offer amount of \$1,800; total commission \$500.

### Project R-2000CB, Parcel 060, I-540 Wake County

Conveyance of an approximate 0.160-acre area comprised of one (1) landlocked C-class residue, having a value of \$1,230 to Raza Jafari for the highest offer amount of \$1,225; total commission \$500.

## Project U-0604, Parcel 001, Timber Dr. Wake County

Conveyance of an approximate 0.010-acre area comprised of one (1) landlocked C-class residue, having a value of \$75 to Monica Ahzel Price for the highest offer amount of **\$700**; total commission \$500.

#### **Auctioneer (continued)**

#### (Division 5) (continued)

## Project R-2000C, Parcel 926, Raleigh Outer Loop Wake County

Conveyance of an approximate 0.520-acre area comprised of one (1) landlocked B-class residue, having a value of \$15,000 to Swarna Priya, Chinnakonda Mohan and Karthicbabu Gujulvaramachary for the highest offer amount of **\$15,000**; total commission \$2,500.

#### (Division 8)

## Project R-2219AA, Parcel 051, US 15-501 Chatham County

Conveyance of an approximate 0.060-acre area comprised of one (1) landlocked C-class residue, having a value of \$450 to Travis Edwin Void for the highest offer amount of \$875; total commission \$500.

#### Project R-2417AB, Parcel 041, US 1/15/501 Lee County

Conveyance of an approximate 0.100-acre area comprised of one (1) landlocked C-class residue, having a value of \$750 to Al Khalil, LLC for the highest offer amount of **\$900**; total commission \$500.

#### Project B-4641, Parcel 001, US 74 Scotland County

Conveyance of an approximate 7.500-acre area comprised of one (1) landlocked B-class residue, having a value of \$2,825 to John David, Jr. for the highest offer amount of **\$6,300**; total commission \$2,500.

#### (Division 9)

### Project Unknown, Parcel Unknown, E. Jefferson St./Andrew St. Rowan County

Conveyance of an approximate 0.380-acre area comprised of two (2) landlocked B-class residues, having a combined value of \$450 to Jennie Henry for the highest offer amount of **\$500**; total commission N/A BUYERS PREMIUM.

## Project R-2911A, Parcel 029, US 70 Rowan County

Conveyance of an approximate 0.020-acre area comprised of one (1) landlocked C-class residue, having a value of \$50 to Kevin Shank and Jerry Shank for the highest offer amount of \$99; total commission N/A BUYERS PREMIUM.

#### **Auctioneer (continued)**

#### (Division 10)

#### **Project R-2248BB, Parcel 075, I-485**

#### **Mecklenburg County**

Conveyance of an approximate 0.190-acre area comprised of one (1) landlocked B-class residue, having a value of \$1,000 to AMDM Investments, LLC for the highest offer amount of **\$1,000**; total commission \$2,500.

#### **Project R-2239C, Parcel 219A, I-485**

#### **Mecklenburg County**

Conveyance of an approximate 0.320-acre area comprised of one (1) landlocked B-class residue, having a value of \$1,000 to AMDM Investments, LLC for the highest offer amount of **\$1,000**; total commission \$2,500.

#### Project R-2248BB, Parcel 069, I-485

#### **Mecklenburg County**

Conveyance of an approximate 0.310-acre area comprised of one (1) landlocked B-class residue, having a value of \$1,000 to AMDM Investments, LLC for the highest offer amount of **\$1,000**; total commission \$2,500.

#### Project R-2248BB, Parcel 020, I-485

#### **Mecklenburg County**

Conveyance of an approximate 1.130-acre area comprised of one (1) landlocked B-class residue, having a value of \$1,600 to AMDM Investments, LLC for the highest offer amount of **\$1,600**; total commission \$2,500.

#### Project R-0058A, Parcel 019, NC 16

#### **Mecklenburg County**

Conveyance of an approximate 0.430-acre area comprised of one (1) landlocked B-class residue, having a value of \$1,000 to Dale G. Mauney for the highest offer amount of **\$1,005**; total commission \$2,500.

#### Project R-0058A, Parcel 020, NC 16

#### **Mecklenburg County**

Conveyance of an approximate 0.460-acre area comprised of one (1) landlocked B-class residue, having a value of \$1,000 to Dale G. Mauney for the highest offer amount of \$1,005; total commission \$2,500.

#### (Division 11)

## Project 005SR 1133, Parcel 005, SR 1133 Ray Taylor Rd. Ashe County

Conveyance of an approximate 0.890-acre area comprised of one (1) landlocked B-class residue, having a value of \$890 to Matthew Shepherd for the highest offer amount of \$2,300; total commission N/A, BUYERS PREMIUM.

**Auctioneer (continued)** 

#### (Division 11) (continued)

Project R-0529BA, Parcel 091, US 421 Watauga County

Conveyance of an approximate 0.340-acre area comprised of one (1) landlocked B-class residue, having a value of \$340 to Sarah LaFrance Long for the highest offer amount of \$2,000; total commission N/A BUYERS PREMIUM.

#### **Approval of Permanent Natural Gas Line Easement**

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

#### (Division 6)

## Project 34817.2.FR14 U-2519BA 975 & 056, I-295 Fayetteville Outer Loop, Cumberland County

The Department acquired a residual tract from Matthew L. Olsen a/w Christy (975) and Chadwick B. Martin, Unmarried (056) located adjacent to King Road in City of Fayetteville. Piedmont Natural Gas has requested the Department to allow it to place a 12 inch natural gas line across the aforementioned residual tracts. The Department has determined the placement of the 12 inch natural gas line would cause damages to the residual tract in the amount of \$8,300 to be paid upon delivery of Easement. This is to request authority for Manager of Right of Way Unit to execute the appropriate instrument.

## Project 34817.2.FR14 U-2519BA 975, 919, 058, 056, I-295 Fayetteville Outer Loop

#### **Cumberland County**

The Department acquired a residual tract from Matthew L. Olsen a/w Christy (975); N. D. Click a/w Maxine (919); Chadwick B. Martin, Unmarried (056); and Ronald Fisher a/w Teresa (058) located adjacent to King Road. Piedmont Natural Gas has requested the Department to allow it to use an area of each of the aforementioned residual tracts for a Temporary Construction Easement area. The Department has determined the use of the aforementioned residual tracts as Temporary Construction Easement areas would cause damage to the residual tract in the amount of \$2,600. to be paid upon delivery of Easement. This is to request authority for Manager of Right of Way Unit to execute the appropriate instrument.

#### Approval of Conveyance of Surplus Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

#### (Division 10)

## Project 38284; SR 1008 (Indian Trail) and SR 1368 (Gribble Road) Union County

Conveyance of surplus right of way to Indian Creek Presbyterian Church in exchange for a donation of right of way for the improvement of SR 1368 (Gribble Road). The areas will be shown on a map being prepared by Division 10.

**Approval of Conveyance of Highway Right of Way Residues** 

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

Approval of Conveyance of Highway Right of Way Residues

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

#### (Division 13)

Project 8.2841903; TIP / Parcel U-1001A 030, SR 1781 (Broadway Avenue) from US 19-23-70 to I-240

**Buncombe County** 

Conveyance of approximately 0.15 acre area to City of Asheville, in accordance with NCGS 160A-274, for no cash consideration.

The Board of Transportation, at its regularly scheduled meeting on November 5, 2019, approved the below listed item. The correction is needed due to the fact it was determined the Department after filing condemnation on parcel never received a deed for the 0.15 acre area.

**November 5, 2019** 

Project 8.2841903; TIP / Parcel U-1001A 028 & 030, SR 1781 (Broadway Avenue) from US 19-23-70 to I-240 Buncombe County

Conveyance of approximately 0.28 acre area to City of Asheville, in accordance with NCGS 160A-274, for the appraised value of \$70,575.

\*The Corrected Item Should Read\*

#### (Division 13)

Project 8.2841903; TIP / Parcel U-1001A 028, SR 1781 (Broadway Avenue) from US 19-23-70 to I-240 Buncombe County

Conveyance of approximately 0.12 acre area to City of Asheville, in accordance with NCGS 160A-274, for the appraised value of \$30,575.

APPROVAL OF CONVEYANCE OF HIGHWAY ROW RESIDUE 1 PROJECT(S) \$ 30,575.00

## NORTH CAROLINA BOARD OF TRANSPORTATION RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS FISCAL YEAR 2019 - 2020

There will be no Maintenance Allocation submitted to the Board for approval at the June 2020 Board meeting.

There are no Comprehensive Transportation Plans to be presented for approval at the June 4, 2020 Board of Transportation Meeting.

#### NORTH CAROLINA BOARD OF TRANSPORTATION

There will be no Item V submitted to the Board for approval at the June 4, 2020 Board meeting.





















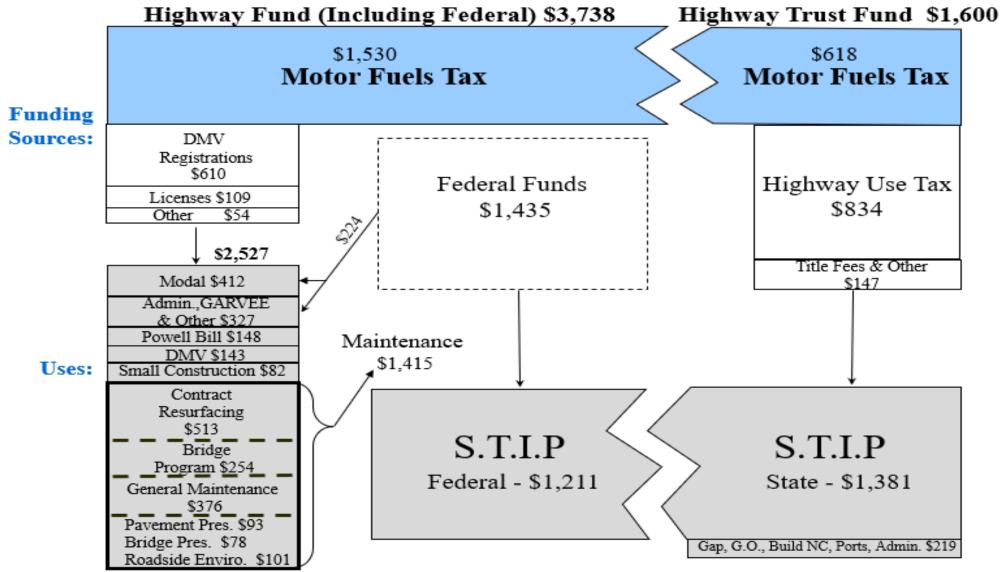
## Financial Update

As of April 2020

Evan Rodewald, Chief Financial Officer

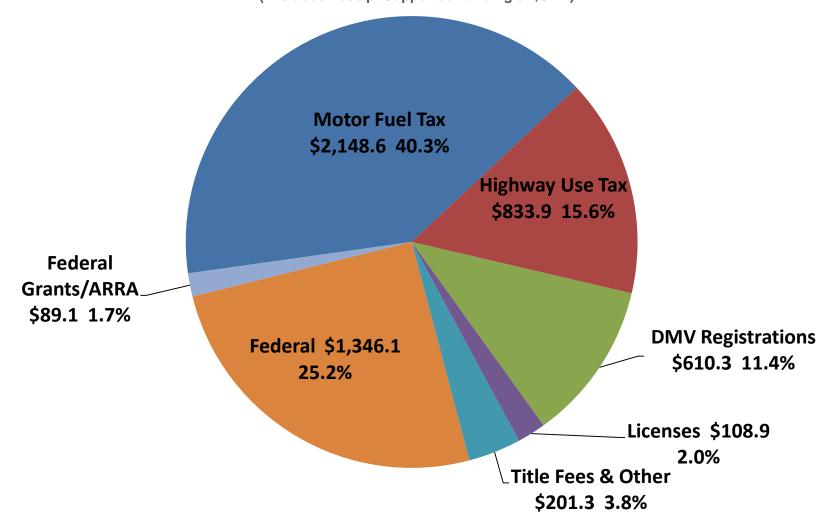
June 3, 2020

## Highway Fund and Highway Trust Fund Budget, SFY 2019-20



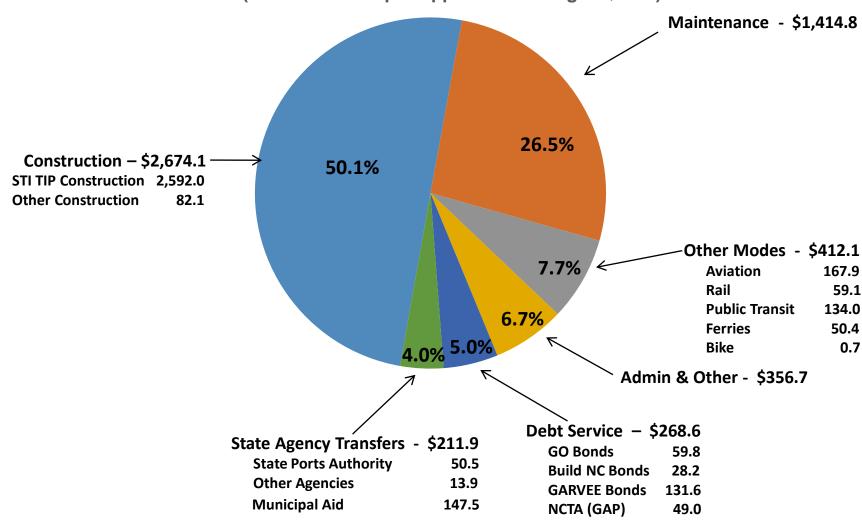
## NCDOT Revenue Sources SFY2020 - \$5.3 Billion

(Excludes Receipt Supported Funding of \$0.2B)

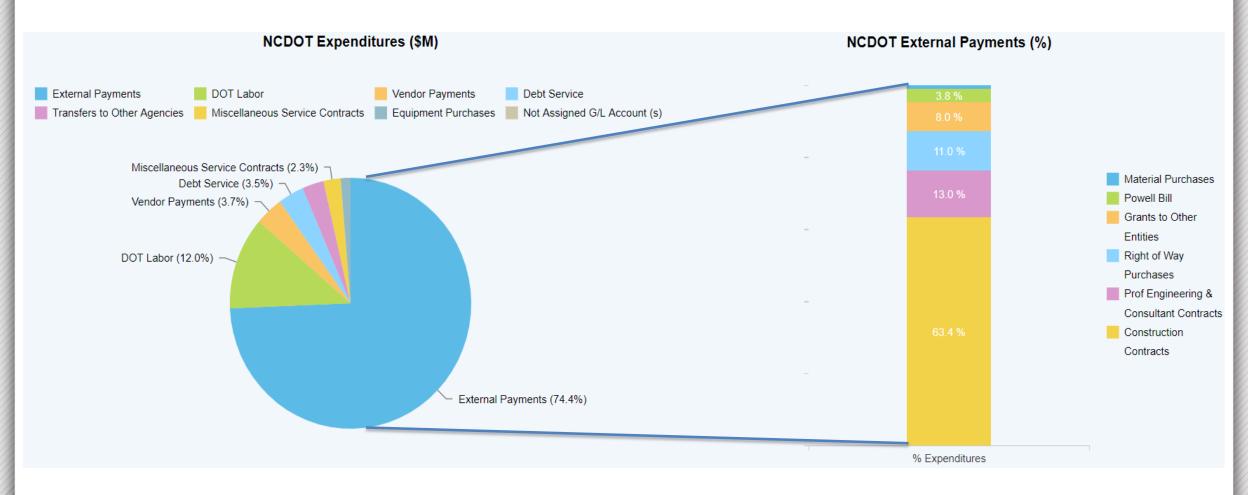


## Uses of 2019-20 NCDOT Appropriations Total Funding = \$5.3 Billion

(Excludes Receipt Supported Funding of \$0.2B)



## NCDOT Expenditures SFY2020 as of April 30, 2020



## **Revenue Summary April 2020**

(\$ in Millions)

					Year Ov	er Ye	ar		2	019-2020 S	FY Budget
	April 2020	April 2019	ı	19-2020 D Actual	2018-2019 YTD Actual		\$Δ	% ∆		Annual Budget	%
State & Federal Collections*: State Highway Fund Revenues State Highway Trust Fund Revenues Total State Funds Federal Funds/Participation	\$ 155.3 99.1 254.3 114.7	\$ 199.2 132.4 331.6 156.0	\$	1,871.3 1,311.8 3,183.2 1,335.5	\$ 1,875.4 1,307.5 3,182.9 1,301.8	\$	(4.1) 4.3 0.3 33.7	0% 0% 0% 3%	\$	2,303.3 1,599.7 3,903.0 1,435.2	81% 82% 82% 93%
BUILDNC Bond Proceeds GARVEE Bond Proceeds	15.4 18.7	-		144.6 135.1	- -		144.6 135.1				N/A N/A
Total	\$ 403.0	\$ 487.5	\$	4,798.4	\$ 4,484.8	\$	313.6	7%	\$	5,338.2	90%
					Year Ov	er Ye	ar		Г	SFY Bu	ıdget
	April	April	20	19-2020	2018-2019					Annual	
	 2020	 2019	ΥT	D Actual	YTD Actual		\$Δ	% ∆	L	Budget	%
Highway Fund & Trust Fund Details											
Motor Fuel Taxes	\$ 137.3	\$ 171.6	\$	1,716.3	\$ 1,709.3	\$	7.0	0%	\$	2,148.6	80%
Highway Use Tax	53.7	73.7	l	703.9	695.7		8.2	1%		833.9	84%
DMV/Other Revenue	62.5	85.4		754.6	762.4		(7.8)	-1%		917.5	82%
Investment Income	 0.9	 0.9	L.	8.3	15.4		(7.1)		<del>  _</del>	3.0	277%
Total Revenue	\$ 254.3	\$ 331.6	\$	3,183.2	\$ 3,182.9	\$	0.3	0%	\$	3,903.0	82%

<sup>\*</sup>Excludes NCTA Revenues

# Expenditure Summary April 2020 (\$ in millions)

				Year Over \	ear/		SFY Annual	Budget
	April-20	April-19	2019-2020 Actual	)18-2019 Actual	\$Δ	% Д	2019-2020 Budget	%
State & Federal Funded Programs:								
Construction	\$ 310.4	\$ 273.6	\$ 2,832.5	\$ 2,780.5	\$ 52.0	2%	\$ 2,674.1	106%
Maintenance	75.6	172.8 <sup>しろ</sup>	1,165.8	1,715.1	(549.3)	-32%	1,414.8	82%
Other Modes	39.8	20.6	255.3	388.7	(133.4)	-34%	412.1	62%
Administration/Other Programs	24.8	29.2	167.0	179.0	(12.0)	-7%	356.7	47%
Debt Service (Including NCTA GAP funds)	29.8	-	(182.1)	162.8	(345.0)	-212%	268.6	-68%
Municipal Aid	-	-	147.5	147.3	0.2		147.5	100%
Transfers to Other Agencies	9.9	12.1	50.6	86.8	(36.2)	-42%	64.4	79%
Total Expenditures*	\$ 490.3	\$ 508.2	\$ 4,436.5	\$ 5,460.2	\$(1,023.7)	-19%	5,338.2	83%

<sup>\*</sup>Excludes NCTA Expenditures

## Financial Update SFYTD 2020 as compared SFYTD 2019

(\$ in millions)

	Month over Month			Year to Date						
	Apı	ril '20	April '19		YTD 2020		YTD 2019		\$ Change	
Highway Fund & Highway Trust Fund										
Collections	\$	403	\$	488	\$	4,798	\$	4,485	\$	314
Expenditures		490		508		4,437		5,460		(1,024)
Net Change	\$	(87)	\$	(21)	\$	362	\$	(975)	\$	1,337
					A	pril '20	A	pril '19	ı	
Cash Balances:										
Highway Trust Fund					\$	108	\$	286		
Highway Fund*						162		85		
Totals					\$	270	\$	370	!	

<sup>\*</sup>Excludes bond proceeds held by Trustee & GARVEE Debt Service Reserve



# North Carolina Department of Transportation Materials and Tests Unit – Product Evaluation Program Innovative Technologies and Products Awareness Report June 3<sup>rd</sup>, 2020



#### PRODUCT HIGHLIGHT – GreenCobra® GC1 and GC2





Side view of GreenCobra® streetlight with black finish (Top), top view of GreenCobra® streetlight with grey finish (Bottom) – images from LeoTek® website

LeoTek® Electronics Light-On Group manufacturers the GreenCobra® line of LED streetlights in the US. The GC1-80F model is listed on the Approved Products List (APL) as NP19-8484, and the GC2-96G model is listed as NP19-8485. Both products are intended to serve as replacements for older High-Pressure Sodium (HPS) lighting, or as new lighting installations. The GC1-80F has a HPS replacement equivalent wattage range of 200 – 310 and has a maximum output of 17,700 lumens. While the GC2-96G has a HPS replacement equivalent wattage range between 310 – 400 with a maximum output of 35,800 lumens. Both products are available with various finish colors, wiring, and power options. They both have a 10-year, 100,000-hour warranty, and

are International Dark Sky Association listed. For more information, please visit: www.leotek.com



Bottom view of GreenCobra® streetlight with grey finish – image from LeoTek® website

#### PRODUCT INNOVATION – FG27 and FG57



Spooled polypropylene yarns before manufacturing (top), geotextile product after weaving (bottom) – images from Foundation Geotextiles website

Foundation Geotextiles has been extruding and weaving polypropylene yarns and designing geotextile products for over 40 at their manufacturing facility in Clarkesville, GA. The Foundation Geotextiles (FG27) product is approved as a NCDOT Type 5 Geotextile and is listed on the APL as NP19-8481. Foundation Geotextiles also has FG57 listed on the APL as an approved Pavement Stabilization Geotextile (NP19-8482). Both products are manufactured from high-tenacity polypropylene yarns, which are woven into a dimensionally stable network in such a manner that the yarns retain their relative position to one another. FG27 and FG57 both resist ultraviolet deterioration and biological

degradation and is inert to most naturally encountered soil chemicals, alkalis, and acids. Both fabrics are National Transportation Product Evaluation Program (NTPEP) certified, and are produced in a standard roll of 15 x 300 ft. For more information, please visit: www.foundationgt.com/



Installation of geotextile fabric for soil separation and stabilization – image from Foundation Geotextiles website



# FUNDING APPROPRIATIONS STRATEGIES (FAST) COMMITTEE MEETING MINUTES

<b>DATE</b> : Mar. 4, 2020 <b>TIME</b> :	2:39 pm LOCATION: EIC
MEETING CALLED BY	Chairman Tony Lathrop
BOARD ATTENDEES	Chairman Tony Lathrop, Grady Hunt, Dirk Cody, Lisa Mathis, Nina Szlosberg-Landis, Mike Alford

#### **AGENDA TOPICS**

1. MEETING CALL TO ORDER AND APPROVAL OF FEBRUARY 5, 2020 FAST MEETING MINUTES – CHAIRMAN LATHROP				
DISCUSSION SUMMARY	Chairman Lathrop called the meeting to order at approximately 2:00 pm on March 4, 2020. Chairman Lathrop confirmed committee members' attendance and declared a quorum.			
ACTIONS TAKEN	Chairman Lathrop stated if there are no additions or corrections, he would accept a motion that the minutes from the February 5, 2020 meeting be approved as submitted. A motion was made by Board Member Hunt. It was seconded by Board Member Debnam to approve the meeting minutes as distributed. The committee voted unanimously to approve the meeting minutes.			

2. Cash Balance/Financial Update – Evan Rodewald				
DISCUSSION SUMMARY	Evan Rodewald, NCDOT CFO, provided the Cash Balance			
ACTIONS TAKEN	N/A			

3. 2020 DEBT AFFORDABILITY STUDY – EVAN RODEWALD				
DISCUSSION SUMMARY	This presentation explained by NCDOT issues debt and how the agency covers it.			
ACTIONS TAKEN	N/A			



# FUNDING APPROPRIATIONS STRATEGIES (FAST) COMMITTEE MEETING MINUTES

4. FY2020 REVENUE UPDATE – BURT TASAICO				
DISCUSSION SUMMARY	This presentation explained the current state of NCDOT's revenue to date.			
ACTIONS TAKEN	N/A			

5. NC FIRST COMMISSION UPDATE – AMNA CAMERON				
DISCUSSION SUMMARY	This was a review of the latest NC First Commission Meeting, which covered options to offset North Carolina's gas tax revenue loss due to decreased gas usage.			
ACTIONS TAKEN	N/A			

Meeting Adjourned: 3:48 PM



## FUNDING APPROPRIATIONS STRATEGIES (FAST) COMMITTEE AGENDA

## BOARD OF TRANSPORTATION JUNE 3, 2020

**TIME: 2:00 PM** 

**LOCATION: via Conference Call** 

Торіс	PRESENTER	Тіме
Call to Order	Tony Lathrop, Chair	2:00pm
Roll Call		
Declaration of Quorum		
Approval of March 25, 2020 FAST Committee Meeting Minutes		
Revenue Forecast	Burt Tasaico	2:05pm
Cash/Finance Update	Evan Rodewald	2:35pm
Funding for Disasters	Emily McGraw	3:05 pm
Adjourn	Tony Lathrop, Chair	3:30 pm



#### **NORTH CAROLINA**

Department of Transportation















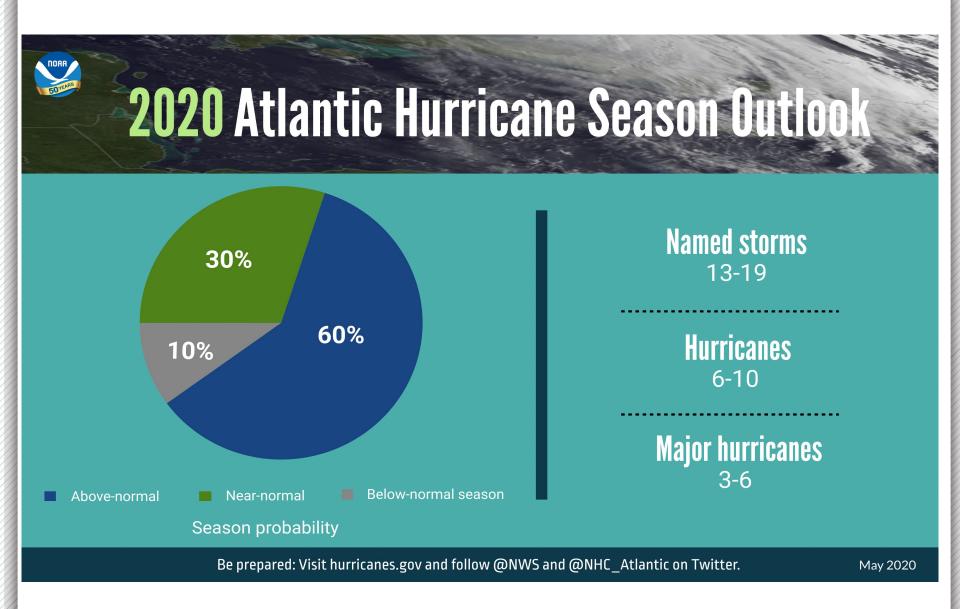




## Financial Recovery

Emily McGraw, PE

June 3, 2020 – FAST Committee Meeting



## Financial Recovery

- Federal Agencies
- Reimbursement Process
- Documentation Required
- Tool Survey 123
- Submittals for Reimbursement
- Open Storms
- Emergency Reserve

## Federal Agencies

# Federal Highway Administration

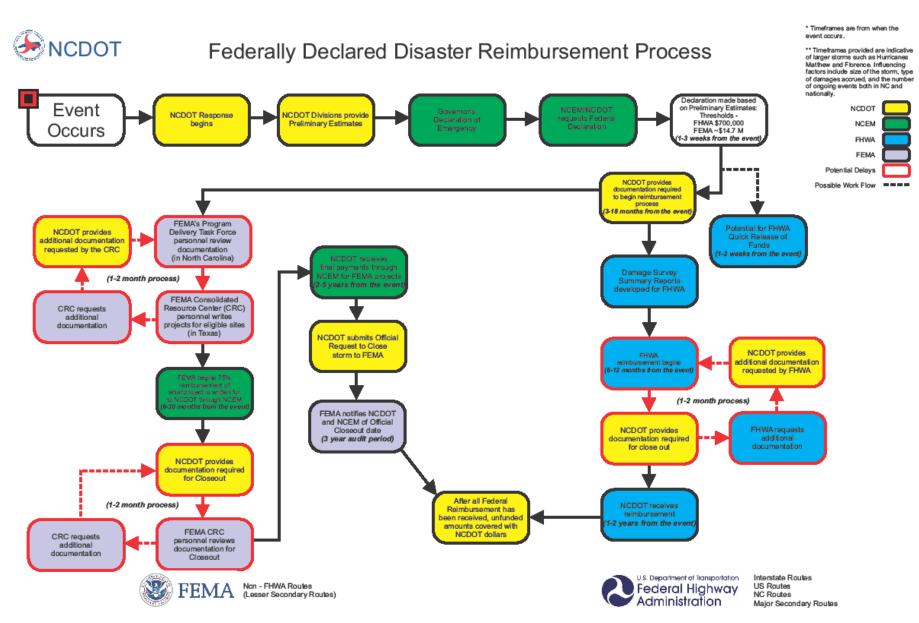
- Provides reimbursement for damages to Federal Aid routes, typically US, NC, and Interstate routes.
- ~\$700,000 DOT Statewide Declaration
   Threshold for Emergency Reimbursement
   Eligibility
- \$5,000 Minimum project threshold
- Eligible Work:
  - Emergency Repairs (First 180 Days)
    - (100% reimbursement)
  - Permanent Repairs
    - (90% reimbursement on Interstates)
    - (80% reimbursement on other Federal Aid routes)



# Federal Agencies FEMA

- Provides reimbursement for damages to state maintained secondary routes.
- ~ \$14.7M Statewide Declaration Threshold for Reimbursement Eligibility
- \$3,300 Minimum project threshold
- Eligible Work:
  - Cat A Debris Removal
    - (~80% reimbursement)
  - Cat B Emergency Protective Measures
    - (75% reimbursement)
  - Cat C Roads/Bridges
    - (75% reimbursement)
  - Cat E Buildings/Equipment
    - (75% reimbursement)





# Documentation Required



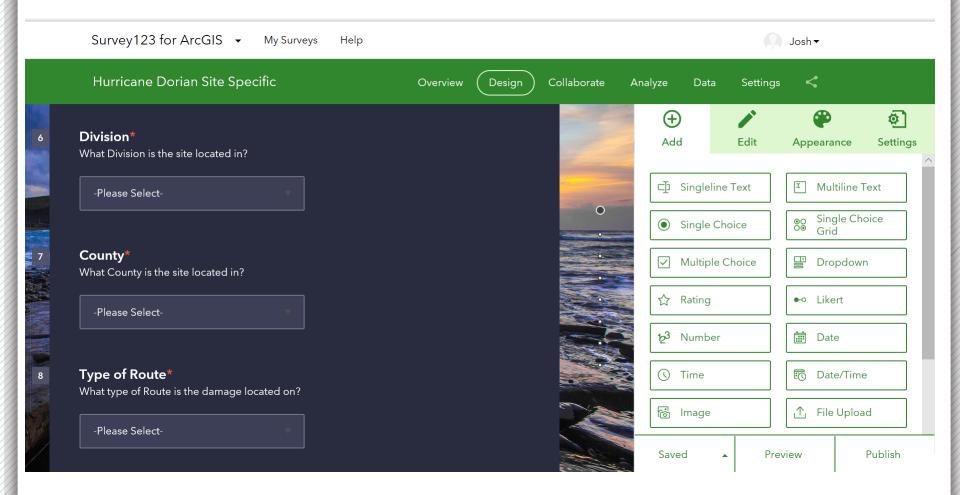


- Damage Description:
   <u>Including Dimensions</u>
- Scope of Work
- Pictures
- Engineer's Estimate
- Environmental Permits
- Hydraulic Recommendations
- GPS Coordinates
- Location Map
- Timesheets
- Equipment Logs
- Material Receipts/Purchase Orders
- Contracts
- Etc.





# Financial Recovery Tool: Survey123



# Financial Recovery Tool: Survey123

#### Site Detail Reports

#### **Hurricane Florence Site Specific**

Submitted By: gmtaylor1

Submitted Time:Sep 25, 2018, 4:03:51 PM

Date of Inspection: Sep 20, 2018 Name of Damage Inspector: D Monro Phone Number of Damage Inspector:

Site Number: 15403.1065027

Division: 3

County: New Hanover Type of Route: US Route Number: 421 Road Name: Hwy 421 Site Configuration: FHWA

Site Location: Lat: 34.33086 Lon: -77.99958



Type of Site Damaged: pipe culvert

Diameter of Pipe: 78 Length of Pipe: 210 Number of barrels: 1 Headwalls: No

Type of Pipe Damaged: CMP corrugated metal pipe

Pavement Damage: Yes

Length of Pavement damaged: 600 Width of Pavement damaged: 56 Thickness of Pavement damaged: 12

Roadbed Damage: Yes

Length of Roadbed damaged: 700 Width of Roadbed damaged: 700 Depth of Roadbed damaged: 5

Shoulder/Embankment Damage: Yes

Length of Shoulder/Embankment damaged: 1,500 Width of Shoulder/Embankment damaged: 20 Depth of Shoulder/Embankment damaged: 20

Notes: Site 065-00-19 still has flow cannot fully assess at

base, washed out. Pipe to be determined.

Signs and Guardrail: Yes

Length of Guardrail Damaged: 1,500 Number of Signs Damaged: 0

Utilites: Yes Affected Utilities

fiber

gas

Damage Photo 1

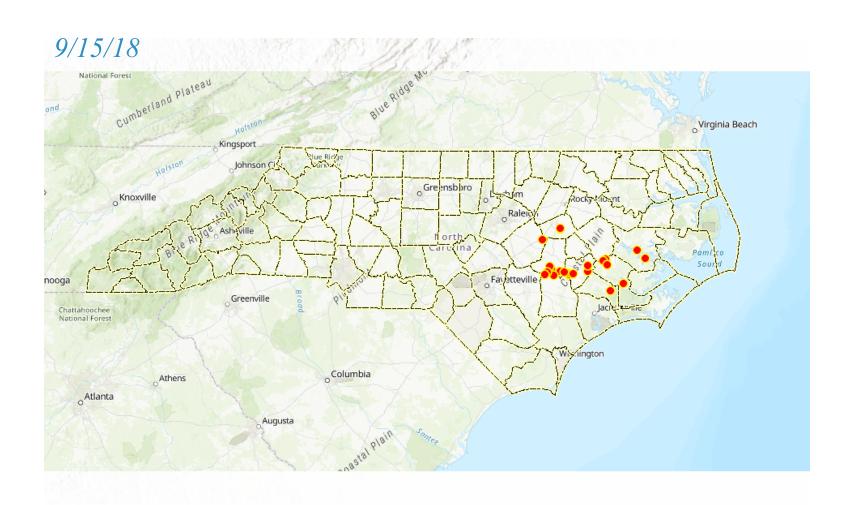


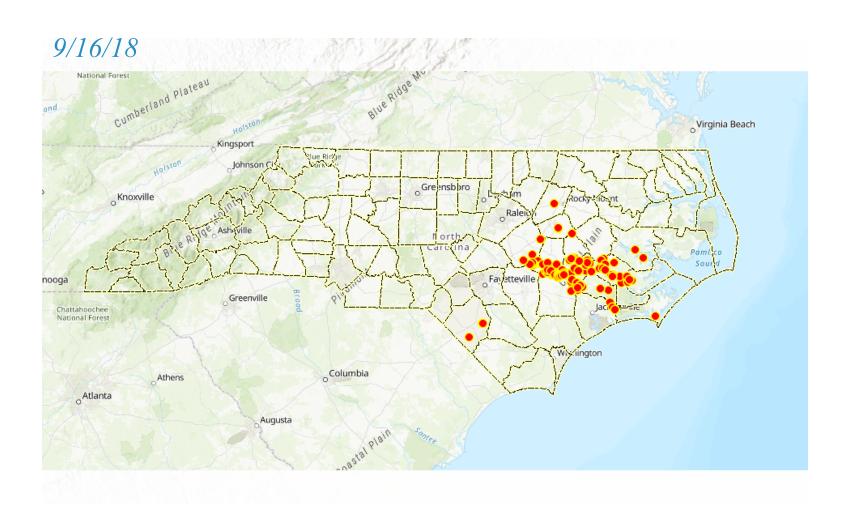
Damage Photo 2

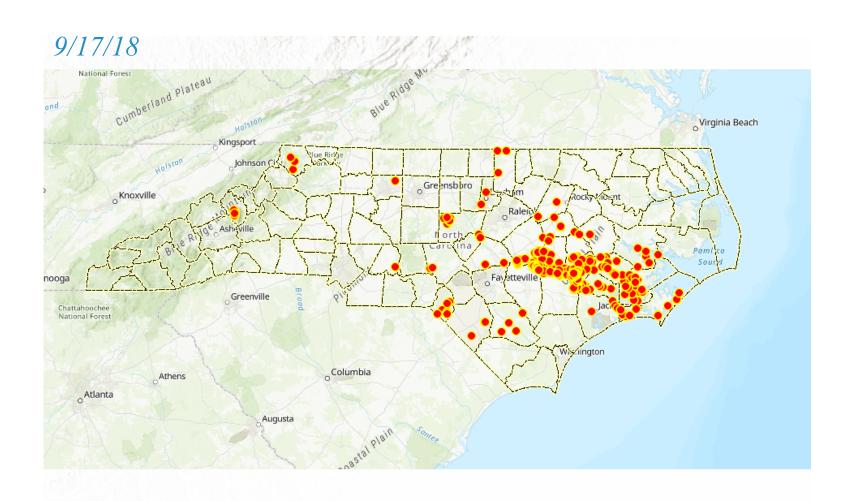


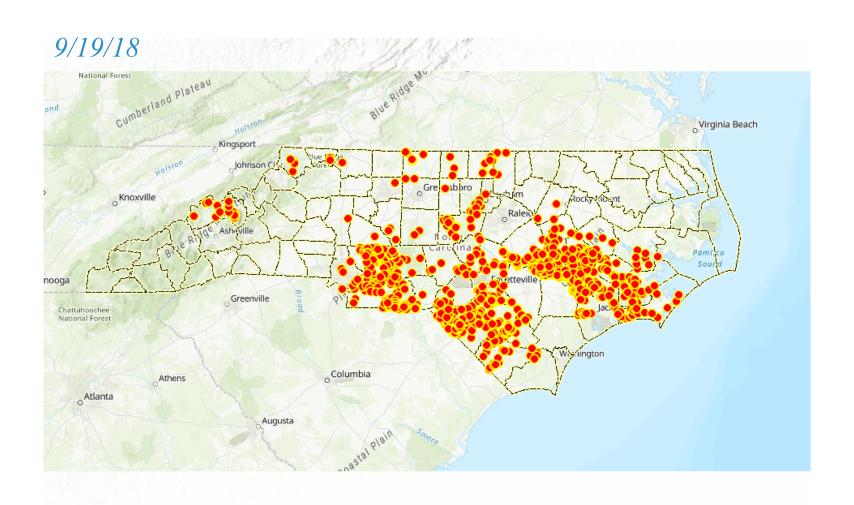
Preliminary Estimate: 15,000,000

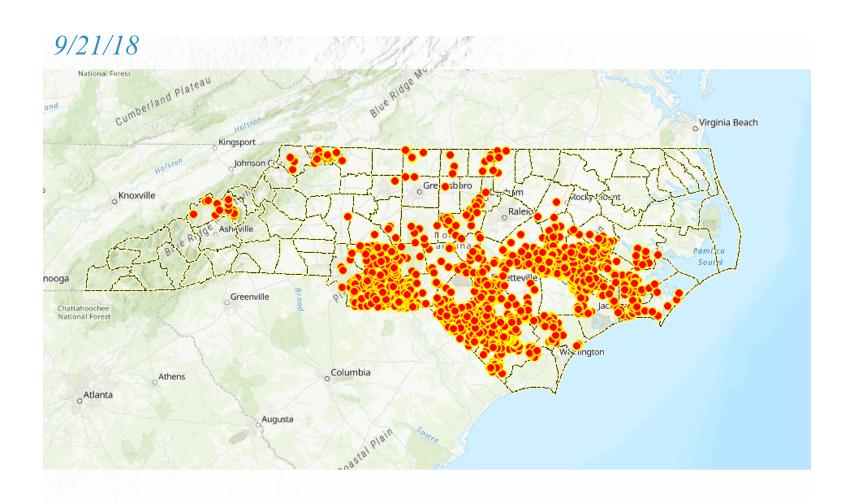
Hydro Report: Yes

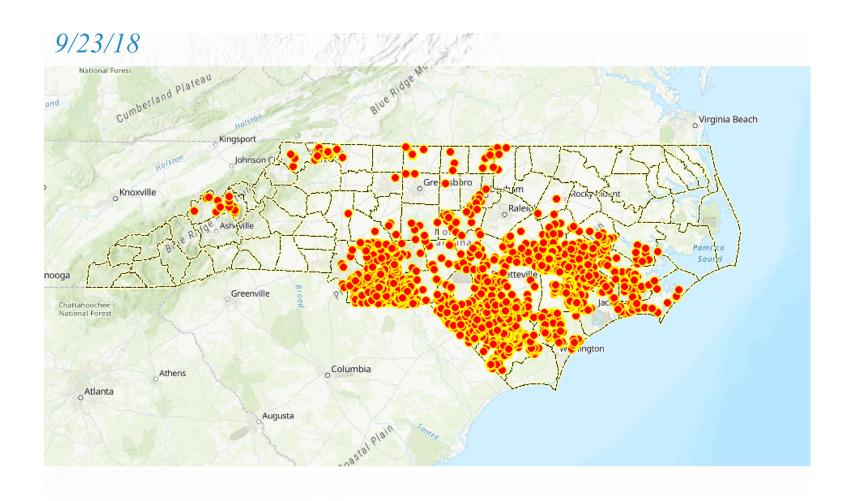


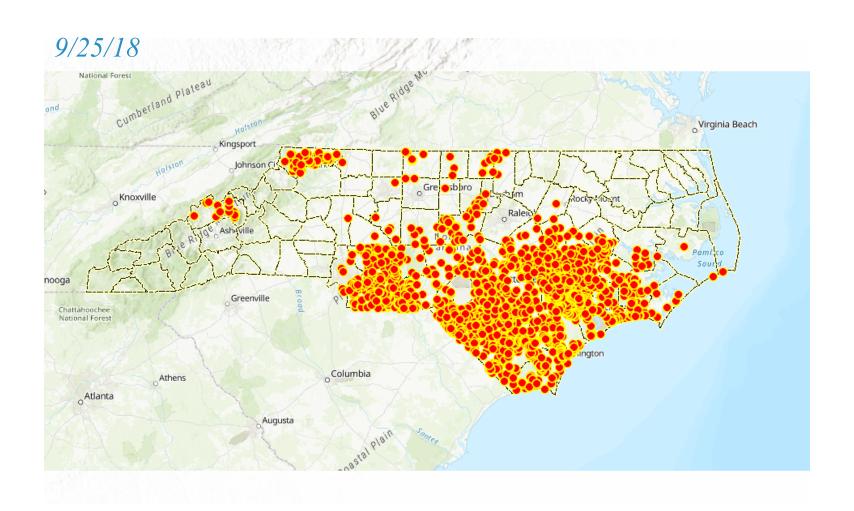


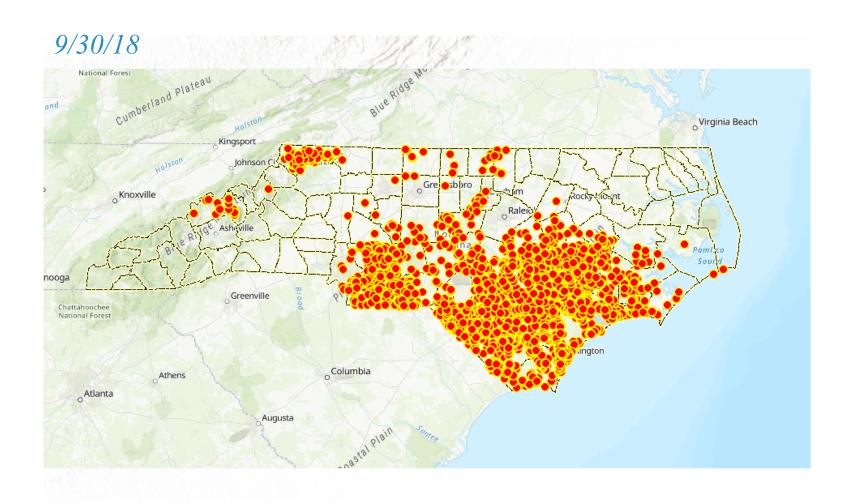


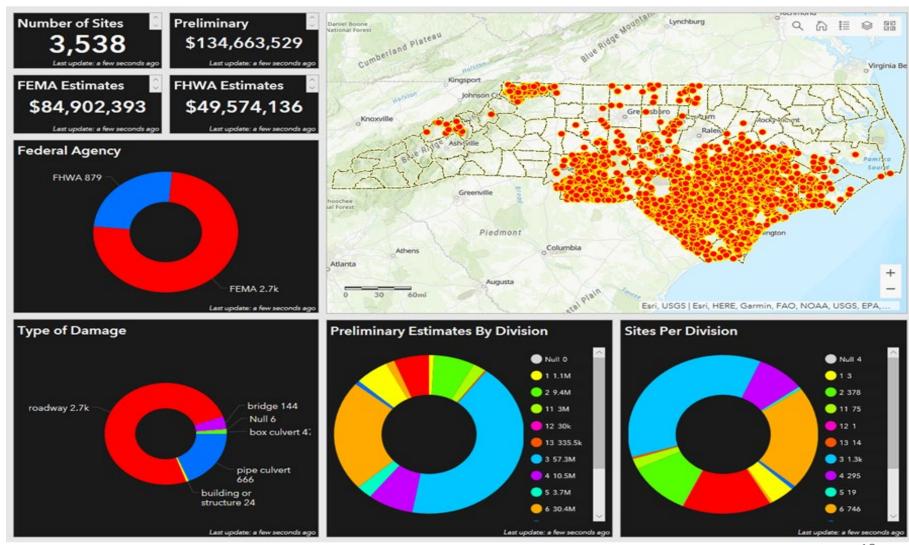












# Submittals for Reimbursement



Damage Description:

**Including Dimensions** 



Scope of Work



Pictures



Engineer's Estimate



Environmental Permits



• Hydraulic Recommendations



GPS Coordinates



Location Map

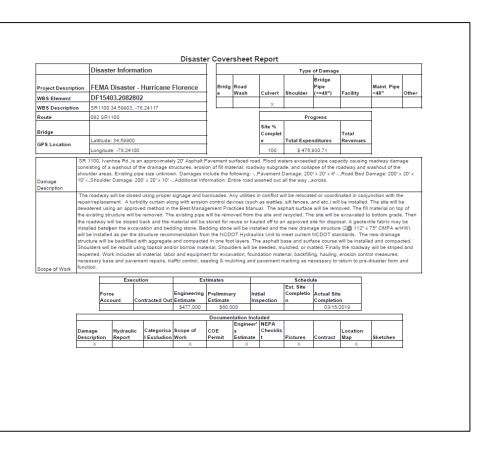


- Equipment Logs
- Material Receipts/Purchase **Orders**
- Contracts
- Etc.



# Submittals for Reimbursement

- Compile all Information
- SAP Financial System
- Submit to Federal Agencies
- FEMA Project Worksheets are developed



# FEMA and FHWA Open Storms

	FHWA and FEMA Totals										
Event	Total Expenditures to Date* (1)	Eligible Expenditures to Date <sup>(2)</sup>	Eligible Expenditures Submitted for Reimbursement (3)	Remaining Eligible Expenditures (Pending Submittal) <sup>(4)</sup>	Anticipated Reimbursement <sup>(5)</sup>	Reimbursement Received to Date*					
2020 April 13 Severe Weather	\$ 555,016	\$ -	\$ -	\$ -	\$ -	\$ -					
2020 COVID-19	\$ 142,443	\$ -	\$ -	\$ -	\$ -	\$ -					
2020 February 6 Rains	\$ 7,570,016	\$ -	\$ -	\$ -	\$ -	\$ -					
2019 Nov Coastal Storm	\$ 1,221,654	\$ -	\$ -	\$ -	\$ -	\$ -					
2019 Hurricane Dorian	\$ 15,979,049	\$ 13,145,139	\$ 1,263,333	\$ 11,881,806	\$ 7,423,201	\$ (1,500,000)					
2019 June Rains	\$ 10,229,119	\$ 901,042	\$ 523,374	\$ 377,668	\$ 720,834	\$ (704,864)					
2019 February Rains	\$ 21,783,204	\$ 12,400,102	\$ 6,085,838	\$ 6,314,264	\$ 9,920,081	\$ (4,400,572)					
2018 Hurricane Michael	\$ 16,420,908	\$ 11,164,314	\$ 9,777,546	\$ 1,386,768	\$ 7,780,485	\$ (1,500,000)					
2018 Hurricane Florence	\$ 217,532,504	\$ 155,109,608	\$ 131,676,003	\$ 23,433,605	\$ 118,566,865	\$ (34,725,562)					
2018 TS Alberto	\$ 25,315,267	\$ 9,609,573	\$ 6,622,916	\$ 2,986,658	\$ 7,687,658	\$ (7,872,230)					
2016 Hurricane Matthew	\$ 202,744,230	\$ 170,391,847	\$ 170,391,847	\$ -	\$ 132,908,974	\$ (113,259,864)					
Total	\$ 519,493,411	\$ 372,721,625	\$ 326,340,857	\$ 46,380,768	\$ 285,008,097	\$ (163,963,091)					

# FHWA Open Storms

	FHWA (Reimbursement Rate for Eligible Expenditures = 80%)											
Event		tal Expenditures to Date* <sup>(1)</sup>	E	Eligible Expenditures to Date <sup>(2)</sup>	Re	Eligible Expenditures Approved for eimbursement <sup>(3)</sup>	R	emaining Eligible Expenditures (Pending Submittal) <sup>(4)</sup>	Re	Anticipated eimbursement <sup>(5)</sup>		eimbursement pplied to Date*
2020 April 13 Severe Weather	\$	81,935	\$	-	\$	1	\$	1	\$	-	\$	-
2020 February 6 Rains	\$	1,102,247	\$	-	\$	1	\$	-	\$	-	\$	-
2019 Nov Coastal Storm	\$	1,221,654	\$	-	\$	-	\$		\$	-	\$	-
2019 Hurricane Dorian	\$	5,832,941	\$	5,064,050	\$	659,567	\$	4,404,483	\$	4,051,240	\$	(1,500,000)
2019 June Rains	\$	1,010,309	\$	901,042	\$	523,374	\$	377,668	\$	720,834	\$	(704,864)
2019 February Rains	\$	13,806,327	\$	12,400,102	\$	6,085,838	\$	6,314,264	\$	9,920,081	\$	(4,400,572)
2018 Hurricane Michael	\$	2,543,127	\$	2,236,110	\$	1,258,496	\$	977,613	\$	1,788,888	\$	(1,500,000)
2018 Hurricane Florence	\$	63,467,161	\$	44,693,174	\$	21,775,182	\$	22,917,992	\$	35,754,539	\$	(34,309,019)
2018 TS Alberto	\$	10,202,874	\$	9,609,573	\$	6,622,916	\$	2,986,658	\$	7,687,658	\$	(7,872,230)
2016 Hurricane Matthew	\$	59,605,590	\$	56,209,758	\$	56,209,758	\$	-	\$	47,272,406	\$	(47,263,054)
				<u>-</u>		<u>-</u>		·				
Total	\$	158,874,165	\$	131,113,809	\$	93,135,131	\$	37,978,678	\$	107,195,647	\$	(97,549,739)

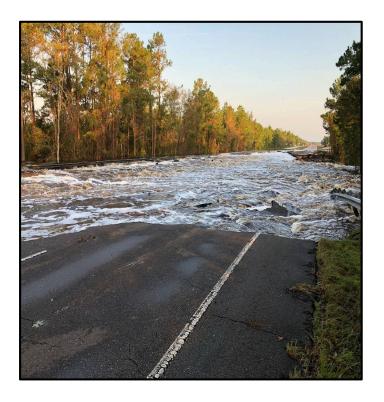
# FEMA Open Storms

	FEMA (Reimbursement Rate for Eligible Expenditures = 75%)											
Event		Expenditures Date* <sup>(1)</sup>	-	Eligible enditures to Date <sup>(2)</sup>	:	Eligible Expenditures Submitted for imbursement <sup>(3)</sup>	Re	emaining Eligible Expenditures (Pending Submittal) <sup>(4)</sup>	Re	Anticipated imbursement (5)		eimbursement eceived to Date*
2020 April 13 Severe Weather	\$	473,081	\$	-	\$	-	\$	-	\$	-	\$	-
2020 COVID-19	\$	142,443	\$	-	\$	-	\$	-	\$	-	\$	-
2020 February 6 Rains	\$	6,467,769	\$	-	\$	-	\$	-	\$	-	\$	-
2019 Nov Coastal Storm	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
2019 Hurricane Dorian	\$	10,146,108	\$	8,081,089	\$	603,766	\$	7,477,323	\$	3,371,961	\$	-
2019 June Rains	\$	9,218,810	\$	-	\$	-	\$	1	\$	-	\$	-
2019 February Rains	\$	7,976,877	\$	1	\$	-	\$	1	\$	-	\$	-
2018 Hurricane Michael	\$	13,877,781	\$	8,928,204	\$	8,519,049	\$	409,154	\$	5,991,597	\$	-
2018 Hurricane Florence	\$	154,065,344	\$	110,416,434	\$	109,900,821	\$	515,613	\$	82,812,325	\$	(416,543)
2018 TS Alberto	\$	15,112,393	\$	-	\$	-	\$	-	\$	-	\$	-
2016 Hurricane Matthew	\$	143,138,640	\$	114,182,089	\$	114,182,089	\$	-	\$	85,636,567	\$	(65,996,810)
Total	\$	360,619,245	\$	241,607,817	\$	233,205,726	\$	8,402,091	\$	177,812,450	\$	(66,413,352)

# Emergency Reserve

- S.L. 2019-251 establishes the Transportation Emergency Reserve
- \$125 Million from the Highway Fund
- Stafford Act Declaration Required: FEMA Event
- \$64 Million from the General Fund

Not for Snow and Ice, Non-Declared Events, FHWA Events or Past FEMA Events



# Questions?





#### **NORTH CAROLINA**

Department of Transportation



















# Transportation Revenue during Recessionary Times

H. Tasaico, P.E.

June 3, 2020

## Outline

- What is a Recession
- The Great Recession
- The Great Lockdown
- The New Normal

## What is a Recession?

An economic decline lasting months or even years measured by a nation's economy experiencing negative gross domestic product (GDP), rising levels of unemployment, falling retail sales, and contracting measures of income and manufacturing for an extended period of time

When - Two consecutive quarters of declining GDP

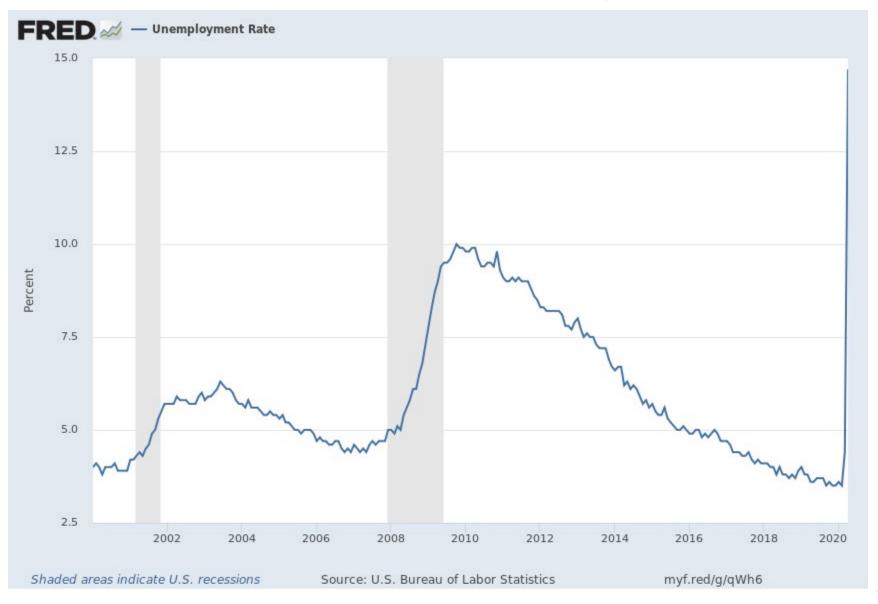
Who - National Bureau of Economic Research (NBER)

Recovery - Alphabet Soup of recovery shapes

## Recession and GDP



# Recession and Unemployment



## Recession and Recoveries

V-Shaped Recession: Steep Decline, Quick Recovery

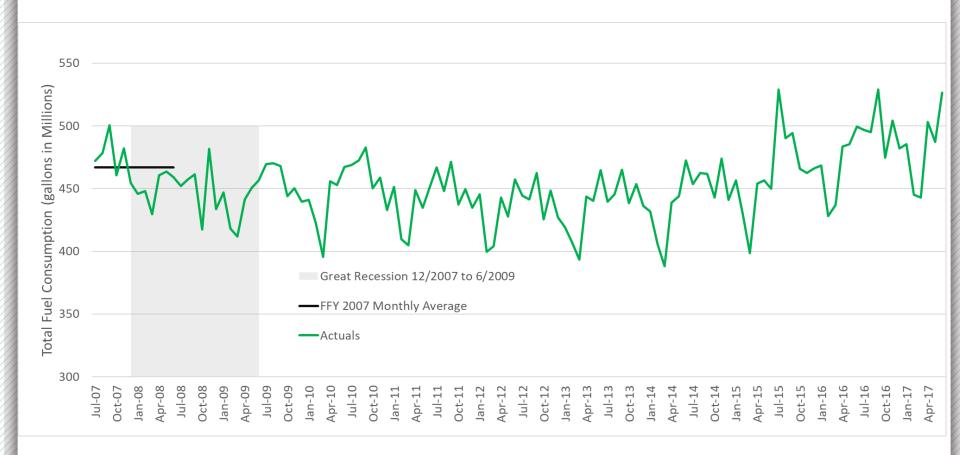
U-Shaped Recession: Long Period Between Decline and Recover

W-Shaped Recession: Quick Recovery, Second Decline

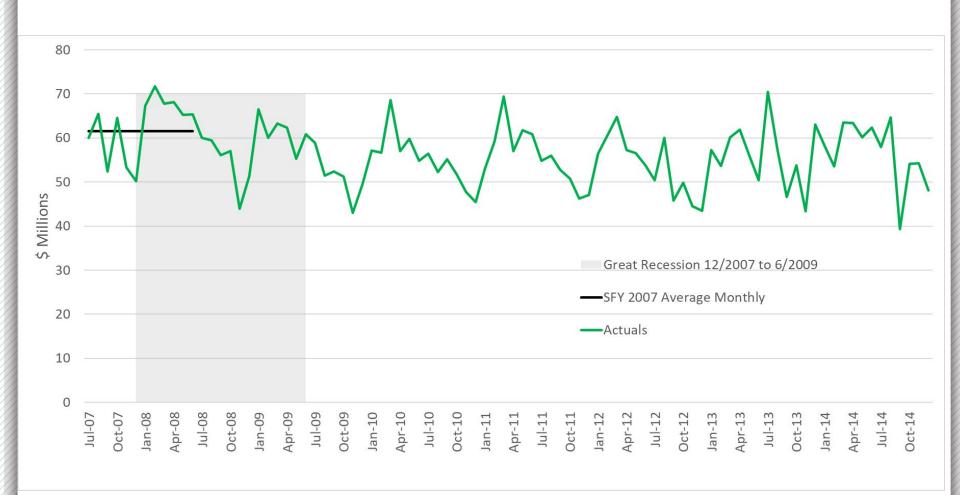
L-Shaped Recession: An Extended Downturn

Square Root: Initial Bounce Back, followed by Slow Growth and a longer recovery

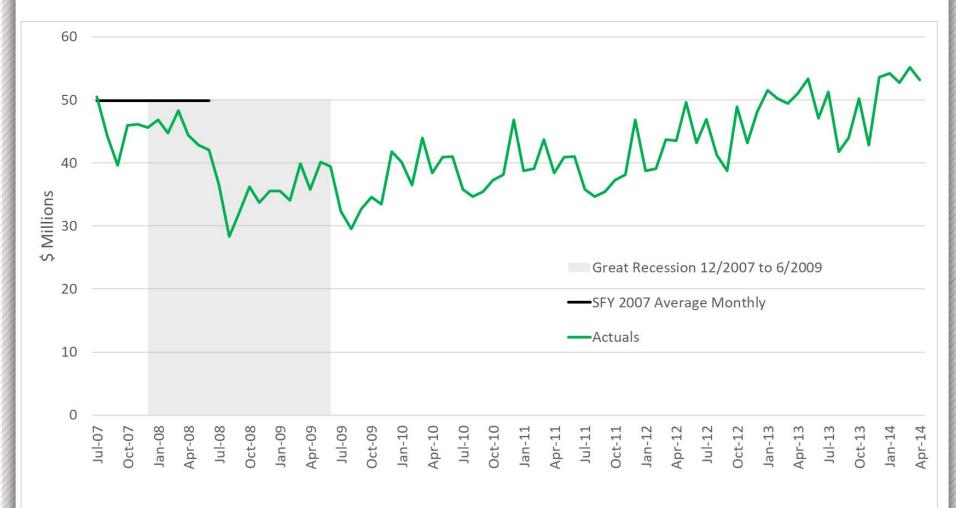
# Great Recession - NC Fuel Consumption



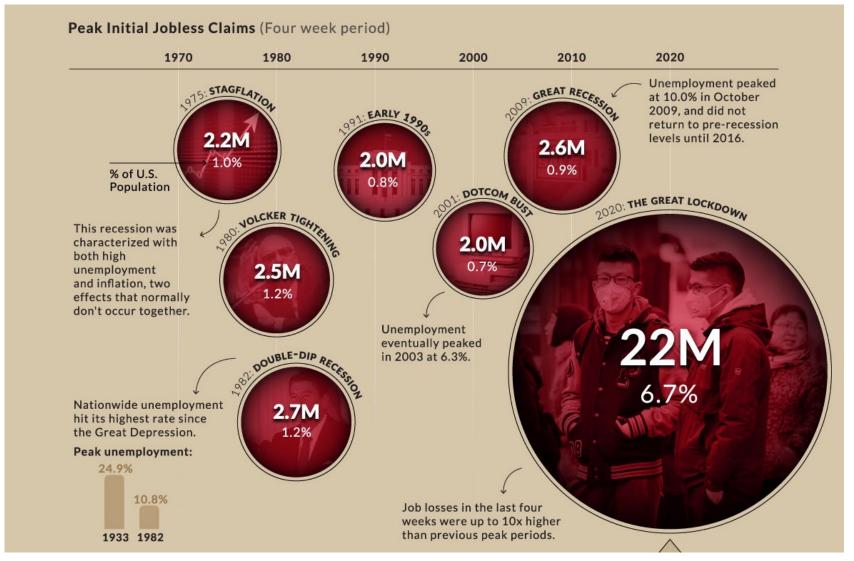
## Great Recession – DMV Fees



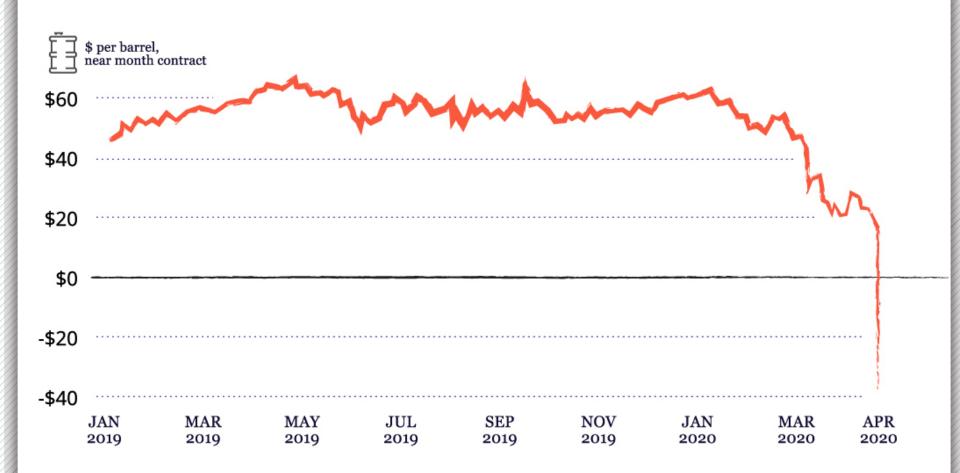
# Great Recession – Highway Use Tax

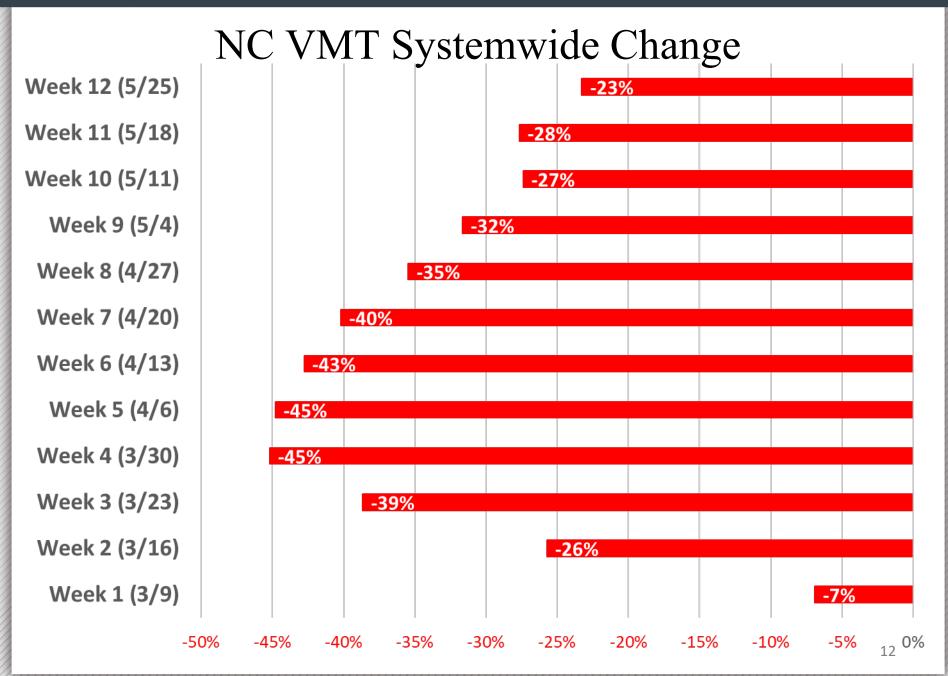


# The Great Lockdown



# The Oil Crash





## SL 2020-3 4.7

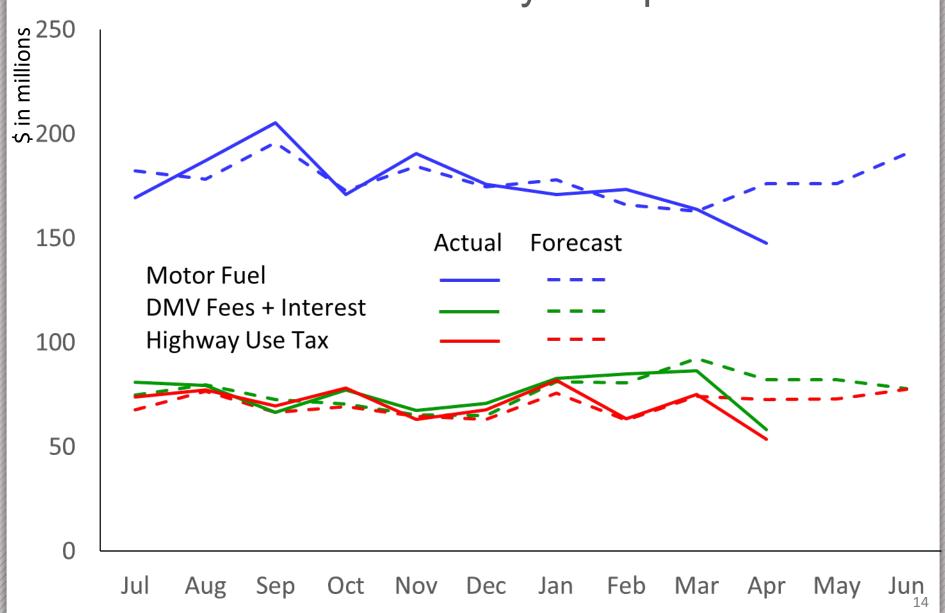
#### DIVISION OF MOTOR VEHICLES/EXTEND DEADLINES SECTION

#### SECTION 4.7.(a) Definition

(1) Driver's license	(11) Vehicle registration
(2) Learner's permit	(12) Temporary vehicle registration
(3) Limited learner's permit	(13) Dealer license plate
(4) Limited provisional license	(14) Transporter plate
(5) Full provisional license	(15) Loaner/Dealer "LD" plate.
(6) Commercial drivers license	(16) Vehicle inspection authorization
(7) Commercial learner's permit	(17) Inspection station license
(8) Temporary driving certificate	(18) Inspection mechanic license
(9) Special identification card	(19) Transportation network company permit
(10) Handicapped placard	(20) Motor vehicle dealer license
	(21) Sales representative license

SECTION 4.7.(b) Extend Validity of Credentials. – .....Notwithstanding renewal, the Division of Motor Vehicles shall extend for a period of five months the validity of any credential that expires on or after March 1, 2020, and before August 1, 2020

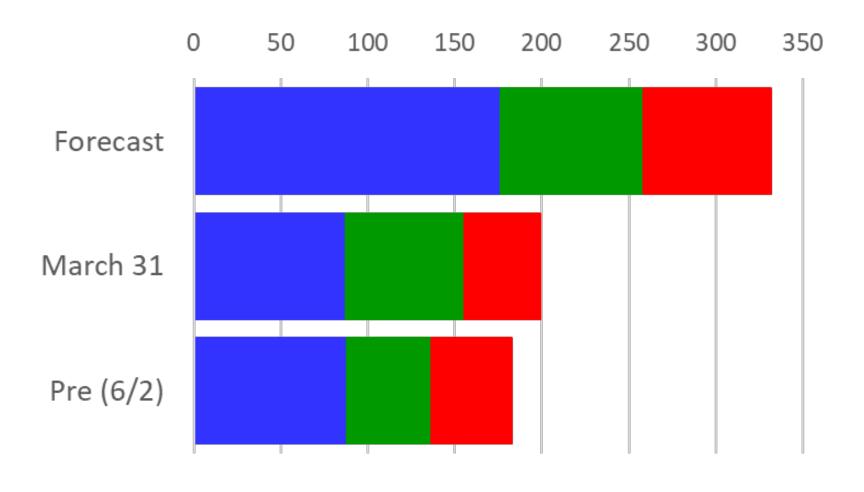




# SFY 2020 – Monthly & Cumulative Comparison

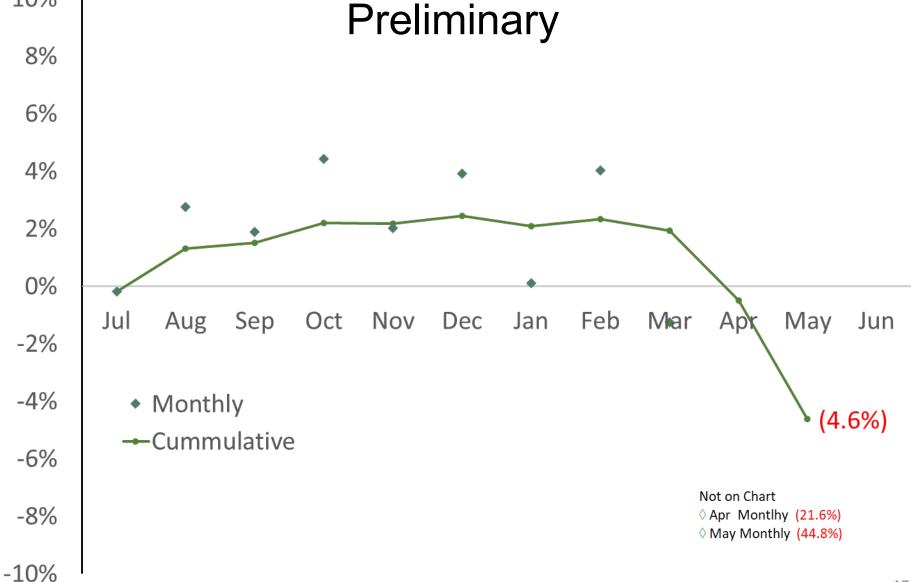


## Comparison of May - Preliminary



■ Motor Fuel Taxes ■ DMV Fees + Interest ■ Highway Use Tax





## Consensus Revenue Forecasts Notes

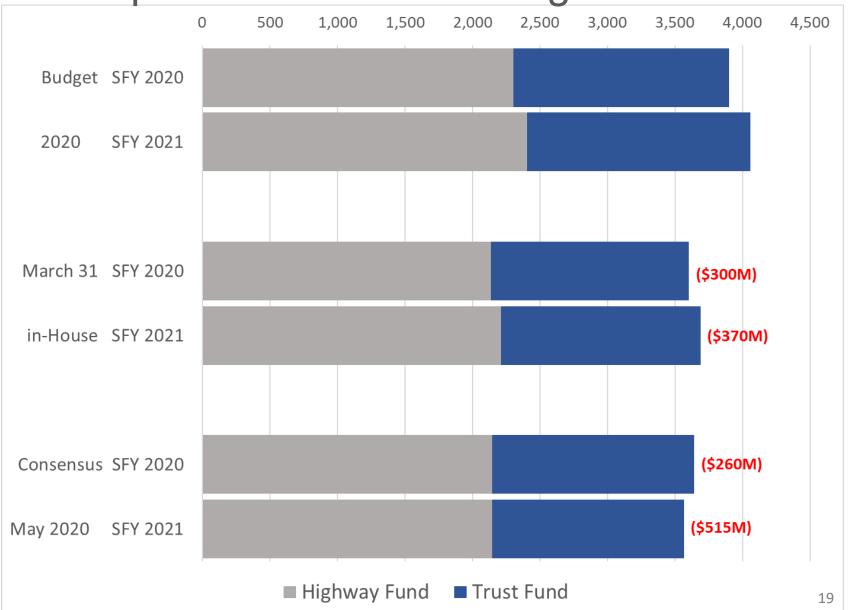
## Forecast Summary: Unprecedented and Uncertain

- Like the General Fund forecast, the Transportation Fund forecast was produced under extraordinary uncertainty
- Forecast only includes bottom line Highway Fund and Highway Trust Fund revenue estimates instead of the usual line-item estimates.

#### **Future Revision**

- We expect to revise this forecast in August, after July collections data have been tabulated
- We hope to have a better sense of how the pandemic is impacting car sales, motor fuel usage, & fee revenue
- At that time, we plan to issue a line-item forecast for each revenue source

# Comparison Biennium Budget Forecast



# Federal Response

	Congress Reference	Name	Date	Amount (\$B)
1	HR 6074 (PL 116-123)	Coronavirus Preparedness and Response Supplemental Appropriations Act	3/6/2020	8.1
2	HR 6201 (PL 116-127	Families First Coronavirus Response Act	3/12/2020	191.9
3	HR 748 (PL 116-136)	Coronavirus Aid, Relief, and Economic Security Act (CARES) Act	3/27/2020	2,200
4	HR 266 (PL 116-139)	Paycheck Protection Program and Health Care Enhancement Act	4/23/2020	484
5	HR 6800	Health and Economic Recovery Omnibus Emergency Solutions Act or the HEROES Act	5/15/2020 House Passed	3,000

#### **NC Transportation CARES ACT**

- FTA Urbanized Formula \$224.8M
- FTA Non-Urbanized Formula 94.9M
- Airport Grants-in-aid 283.7M

## The New Normal - After the Great Lockdown

Long Term Revenue Implications

#### Motor Fuel Tax

- Due to Fiscal Policy Decisions
- Due to Economic Conditions
  - »A good percentage of Motor Fuel Tax revenue will not be realized ever
  - $\sim$  Great Recession 2.5 years to return to pre-recession consumption

## Highway Use Tax

- Due to Economic Conditions
  - »A percentage of Highway Use Tax will shift into the future
  - »Great Recession 5.25 years to return to pre-recession revenue levels

### **DMV** Fees

- Due to Fiscal Policy Decisions
- Due to Economic Conditions
  - »A small percentage of DMV revenue will not be realized ever
  - »A great percentage of DMV revenue will shift several months into the future
  - »Great Recession 8.25 years to return to pre-recession revenue levels

## COVID-19 Economics Outlook

#### Unknown at this time:

- Magnitude
  - Changes in GDP, unemployment rate, fuel consumption, car sales, etc.
- Time Horizon
  - When will economic recovery start
  - Shape of recovery (V, U, W, or Square Root)
  - > Time to return to pre-COVID-19 level
- Fiscal Policies
  - Further local, state or federal Directives

#### Known at this time:

Agreement of major economic contraction

## **Economic Indicators**

	2017	2018	2019	2020	2021	2022	2023
GPD - % A	nnual Rate	Change					
СВО	4.3	5.4	4.1	(5.3)	5.3	4.3	4.3
IHS	4.3	5.4	4.1	(6.3)	5.8	5.1	4.6
CPI – % Ar	nual Rate	Change					
СВО	2.1	2.4	1.8	1.0	1.4	1.9	2.2
IHS	2.1	2.4	1.8	1.0	1.7	1.7	0.8
Unemploy	ment - %						
СВО	4.3	3.9	3.7	11.5	9.3	8.1	7.3
IHS	4.3	3.9	3.7	14.9	13.5	9.5	6.6
WTI - \$/barrel							
СВО	50.9	64.9	57.0	29.2	33.9	38.3	41.7
IHS	50.9	64.9	57.0	31.0	44.2	54.7	51.2

CBO – Congressional Budget Office IHS Markit – Global Information Provider

# Comparison 10-year State Revenue

