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### **BOARD OF TRANSPORTATION MEETING**

### June 6, 2023

### **Committee Meetings**

No Committee Meetings were held this month.

#### **Full Board Work Session**

### Tuesday, June 6, 2023

Chairman Fox welcomed the members of the Board to the meeting hosted at the Ballantyne Hotel in Charlotte, NC.

#### Roll Call

Chairman Fox conducted a roll call of members with the following members present in the meeting: Chairman Fox, Vice Chair Perkins, Board Member Alcoke, Board Member Zimmer, Board Member Mitchell, Board Member Daughtry, Board Member Hunt, Board Member Mathis, Board Member Molamphy, Board Member Rosenburgh, Board Member Lathrop, Board Member Phillips, Board Member Lail, Board Member Wells, Board Member Harrington, Board Member Cody, and Board Member McGrady.

The following members were absent: Board Member Moran, Board Member Jordan, and Board Member Clarke.

### **Declaration of Quorum**

Following the roll call, Chairman Fox stated the members participating constituted a quorum of the Board and he declared the meeting open.

### Call to Order

Chairman Fox called the full board meeting to order on Tuesday, June 6, 2023.

### **Ethics Statement**

Chairman Fox read the Ethics Statement advising all members of the Board that may have any conflict of interest, or appearance of conflict, to refrain from participation in that item and to file the proper paperwork with the Secretary to the Board of Transportation.

Chairman Fox read, "In accordance with the State Government Ethics Act, Executive Order No. 2 issued on January 12, 2009, and N. C. G. S. §143B-350, it is the duty of every Board member to avoid both conflicts of interest and appearances of conflict. "To comply with this statement and the State Ethics Law, I ask whether any Board member has a known conflict of interest or appearance of conflict with respect to any matters coming before the Board today."

"If so, please identify the conflict or appearance of conflict when the item appears on the agenda for consideration, refrain from any undue participation in the particular matter involved and sign before our notary the Declaration that has been provided to you for such purpose."

#### Presentation of the Colors

Chairman Fox invited the Honor Guard to perform the presentation of the colors. He announced that they would remain present for the pledge of allegiance along with the two-road naming's.

### Pledge of Allegiance

Chairman Fox invited Secretary Boyette to lead the members of the Board and all other meeting attendees in the Pledge of Allegiance.

### Approval – May 3-4, 2023, Meeting Minutes

Chairman Fox stated the meeting minutes from May 3-4, 2023, were distributed for review prior to the meeting. Chairman Fox stated if there are no additions or corrections, he would accept a motion to approve the May 3-4, 2023, meeting minutes of the Board of Transportation. A motion was made by Board Member Zimmer and a second by Board Member Cody. The minutes were approved unanimously by members of the Board.

Chairman Fox stated the motion passed.

### Road, Bridge, and Ferry Naming Honorary Designations

Board Member Stephen Rosenburgh read the resolution for the Ned Curran Interchange naming located in Division 10. The reading was accepted as a motion by Board Member Rosenburgh and a second by Vice Chair Perkins. The motion passed unanimously by the members of the Board.

Board Member Stephen Rosenburgh read the resolution for the Officer Mia Goodwin Bridge naming located in Division 10. The reading was accepted as a motion by Board Member Rosenburgh and a second by Board Member Mitchell. The motion passed unanimously by the members of the Board.

### **SPOT June BOT Update**

Chairman Fox welcomed Brian Wert, Strategic Prioritization Manager, to present a SPOT update.

Presentation is attached at the end of this document.

### Secretary's Remarks

Secretary Boyette started off by stating that it was great to be in Charlotte. He said that it is good for the Board Members and staff to travel to different areas of the state and learn how their work relates to the citizens and residents of those areas. He also took a moment to thank the Division 10 staff and the Governance team for working together to organize this travel trip.

Secretary Boyette stated that May was employee appreciation month. He shared that our department has a lot of dedicated staff. He shared some pictures from throughout the month and mentioned that more pictures were available for viewing on our Flickr page.

Secretary Boyette shared that Memorial Day was the beginning for the 100 deadliest days of Summer. When NCDOT is looking at safety, this is something that is taken very seriously. NCDOT has started our partnership with the Highway Patrol with the click it or ticket campaign. He mentioned that safety is something that is continuously talked about and that these messages are going to continue to get pushed out. He encouraged the Board Members to help by being safety advocates as well. In 2021, there were over 13,000 crashes on our roadway; 29 people died and 2,600 were injured. These crashes can be avoided but he shared that we must do our part by buckling up.

Secretary Boyette then shared that it is our 5<sup>th</sup> season with the Ocracoke Express, which is a passenger ferry. He described how this is a great service offered to relieve some of the car ferry pressure. There was a delay this season with the opening of the Ocracoke Express, but he commended the Ferry staff for keeping a close watch on their budget because they've had a great challenge this past biennium. Over 25,000 people were transported last year using the Ocracoke Express. He also mentioned that a new system was launched called F.I.N.S (Ferry Information Notification System) and it provides scheduling alerts in case of poor weather.

Secretary Boyette then announced a new campaign launching called Advance Mobility NC. Julie White and her team have been working hard to figure out how to connect all modes of transportation. Our team is looking and working ahead with our municipalities towards a mobility hub.

Secretary Boyette then spoke about Summer being the peak season for the Department of Motor Vehicles. He said that they are doing a great job and are always looking for ways to improve. There are 115 driver's license offices that we maintain, and we are now adding additional services on Saturdays to about 16 of those locations. Those specific locations can be found on the DMV website. He also shared how we also have extended hours to about 50 of those locations as well. As of May 1<sup>st</sup>, appointments will only be held for the morning hours up until lunch and after lunch it will be available for walk-ins. He stressed that walk-ins are always welcome but that appointments would be first priority in the morning hours. There is also a new feature on the website that allows wait times to be viewed before choosing which office to visit. This is something that is continuously being worked on and improved. For more information, please visit myNCDMV.gov.

Secretary Boyette then spoke about our Ports. In 2022, they were ranked number 1 by the World Bank and S&P Global Container Port for their performance index. This means that they are the top port in North America. He described that those numbers are a result of how quickly they can get product in and out of our port and when we have shippers looking for a home port, this is where they look. It is good to see our port grow. Last year they were ranked 3<sup>rd</sup> and 49<sup>th</sup> in the world, this year they are ranked 44<sup>th</sup> in the world. NCDOT continues to provide infrastructure investment. Secretary Boyette congratulated Brian Clark, Executive Director, and his team on this great honor.

Lastly, Secretary Boyette shared a video that showcases a new material that Division 2 is using for replacement on the Harkers' Island Bridge.

### INFORMATION AND DELEGATED AUTHORITY ITEMS

### **Delegated Authority**

Chairman Fox stated that items C, D, E, H, and L are delegated to the Secretary and require no formal action by the Board.

### Item C:

Chairman Fox stated for the record, for Item C, action was delayed for the project on page 5 and 9 to allow for review of the bidder's good faith efforts related to they're not meeting the disadvantaged business enterprise goal set for the project. The results of the department review and final ruling will be provided as a matter of information to the board at a later date. The remaining projects were all awarded by the Secretary to the low bidder.

### <u>ACTION</u>

### **Action - Project Items**

Chairman Fox asked members of the Board to announce any recusals to the action items within the presented project items. Recusals made by members of the Board on project items are noted below.

Chairman Fox reminded any member of the board that made a recusal to email the completed recusal form to Marilyn McHilse, Board Secretary. He also mentioned that board members sign and email or return the Ethics Declaration.

Chairman Fox invited a motion to approve the project items as presented. A motion was made by Vice Chair Perkins and a second by Board Member Rosenburgh to approve all projects for G, I, K, M, N, O, P, R, S and T. Chairman Fox conducted a roll call vote of participating members, and the project items were approved unanimously by members of the Board.

Chairman Fox stated the motion passed.

#### Recusals

Board Member Zimmer recused himself from voting on the following projects:

- Item L-2 Recused himself from all projects within this item (Page 49)
- Item K-7 Recused himself from all projects within this item (Page 85)
- Item K-27 Recused himself from all projects within this item (Page 105)
- Item M-7 Recused himself from all projects within this item (Page 117)
- Item M-28 Recused himself from all projects within this item (Page 138)
- Item O Recused himself from all projects within this item (Page 158-182)
- Item R-3 Recused himself from all projects within this item (Page 187)

Board Member Lathrop recused himself from voting on the following projects:

### • Item I-1 - Hoke County, 24-RO-078

FY24 Rural State Operating Grant. Operating costs related to rural community transportation services for Hoke County. Application Number: 1000018775

### • Item O – Union County, M-0549

The Charlotte-Mecklenburg Hospital Authority d/b/a Atrium Health. This Crossing Improvement Construction Reimbursement Agreement provides for reimbursement to the Department from the Organization for all costs incurred by CSX Transportation for the roadway and drainage improvements on (SR-1365 - Stallings Road) within the CSX right-of-way near Crossing 631 929F, MP SF-316.79. This is a developer project and reimbursement shall be for 100% of the Department's costs for the construction work. There will be no cost to the Department for this Agreement.

### • Item O – New Hanover County, 36249.4672

Circle K Store, Inc. This Project consists of signal modification at US 117 / NC 133 (Castle Hayne Road) and SR 1002 (Holly Shelter Road) related to the existing Circle K development modification. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. Th estimated total reimbursement is \$5,000.

### Item O – Brunswick County, 36249.4673

Lennar Carolinas LLC. This Project consists of signal modification at NC 179 (Old Georgetown Road) at NC 179 Business (Beach Dr.)/SR 1164 (Clariday Dr.). The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

### Item O – Johnston County, 36249.4659

Pulte Group. This Project consists of the installation of a new signal at a new T-intersection (interim condition) as part of a Pulte Homes project. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

### Item O – Wake County, 36249.4667

Tri Pointe Homes, Inc. This Project consists of adding a fourth leg to the existing signalized intersection at McCrimmon Parkway and Louis Stephens Drive into the new development. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

# PROJECTS LIST NORTH CAROLINA BOARD OF TRANSPORTATION CHARLOTTE, NORTH CAROLINA

### June 5-6, 2023

Delegated A	AuthoritySecretary Boyette	
(Item C)	Award of Highway Construction Contracts May 2023 Letting	
(Item D)	Award of Contracts to Private Firms for Engineering Services	
(Item E)	Funds for Secondary Road Improvement Projects – Highway Fund and	
	Highway Trust Fund	
(Item H)	Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development	
(Item L)	Funds for Specific Spot Safety Improvement Projects	
Action	Chairman Fox	
(Item G)	Additions, Abandonments, and Road Name Changes to State Secondary Road System	
(Item I)	Public Transportation Program (Item I-1) Public Transportation (Item I-2) Rail Program (Item I-3) Bicycle and Pedestrian (Item I-4) Aviation (No Item)	
(Item K)	North Carolina Highway Trust Funds	
(Item M)	Funds for Specific Federal-Aid Projects	
(Item N)	Revisions to the 2020-2029 STIP	
(Item O)	Municipal and Special Agreements	
(Item P)	Municipal Street System Changes	
(Item R)	Right of Way Resolutions and Ordinances	
(Item S)	Maintenance Allocations	
(Item T)	Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation	
(Item V)	(No Item)	

### **NCDOT Board of Transportation Agenda**

### **ITEM C**

May 16, 2023

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award the following highway construction projects.

## HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

### DIVISION OF HIGHWAYS

RALEIGH N.C.

MAY 16, 2023

**DIVISION 3** 

C204853 67160.3.1 STATE FUNDED BRUNSWICK BR-0160

PROPOSAL LENGTH 0.313 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE #15 OVER THE CALABASH RIVER ON NC-179.

EST CONST PROGRESS.... FY-2024...68% OF BID

FY-2025...32% OF BID

RPN 001 5 BIDDER(S) DBE GOAL 2.00 %

ESTIMATE 15,035,120.81

DATE AVAILABLE JUN 26 2023

INTER COMPLETION MAY 01 2025 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR

PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION OCT 28 2025

\$ TOTALS	% DIFF	
9,536,884.57	-36.6	
9,710,144.31	-35.4	
9,976,403.79	-33.6	
11,536,296.60	-23.3	
11,873,442.00	-21.0	
	9,536,884.57 9,710,144.31 9,976,403.79 11,536,296.60	9,536,884.57 -36.6 9,710,144.31 -35.4 9,976,403.79 -33.6 11,536,296.60 -23.3



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ITEM C

# HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION DIVISION OF HIGHWAYS RALEIGH N.C.

PAGE: 2 of 9 ITEM C

MAY 16, 2023 DIVISION 4

C204818 47990.3.1 4799031 EDGECOMBE I-6041

PROPOSAL LENGTH 10.180 MILES

TYPE OF WORK PAVEMENT REHABILITATION.

LOCATION US-64 (FUTURE I-87) FROM SR-1225 (KINGSBORO RD) TO NC-33.

EST CONST PROGRESS.... FY-2024...69% OF BID

FY-2025...30% OF BID FY-2026...01% OF BID

RPN 002 2 BIDDER(S) DBE GOAL 4.00 %

ESTIMATE 22,704,976.50

DATE AVAILABLE JUN 26 2023 FINAL COMPLETION JUL 15 2025

\$ TOTALS % DIFF

BARNHILL CONTRACTING CO ROCKY MOUNT, NC 17,964,281.92 -20.9 FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC 19,130,500.00 -15.7



# HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION DIVISION OF HIGHWAYS

PAGE: 3 of 9 ITEM C

RALEIGH N.C. MAY 16, 2023 DIVISION 4

C204819 47991.3.1 0087049 EDGECOMBE I-6042

PROPOSAL LENGTH 10.220 MILES

TYPE OF WORK PAVEMENT REHABILITATION.

LOCATION I-87/US-64 FROM NC-33 TO THE MARTIN COUNTY LINE.

EST CONST PROGRESS.... FY-2024...85% OF BID

FY-2025...15% OF BID

RPN 003 2 BIDDER(S) DBE GOAL 5.00 %

ESTIMATE 15,284,880.60

DATE AVAILABLE JUN 26 2023 FINAL COMPLETION NOV 30 2024

\$ TOTALS % DIFF

FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC 12,629,250.00 -17.4 BARNHILL CONTRACTING CO ROCKY MOUNT, NC 12,983,088.00 -15.1



# HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION DIVISION OF HIGHWAYS RALEIGH N.C.

MAY 16, 2023 DIVISION 5 PAGE: 4 of 9 ITEM C

C204874 2023CPT.05.10.20911.1 STATE FUNDED VANCE

PROPOSAL LENGTH 18.484 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 13 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2024...81% OF BID

FY-2025...19% OF BID

RPN 005 2 BIDDER(S) DBE GOAL 6.00 %

ESTIMATE 3,415,425.00

DATE AVAILABLE JUL 01 2023

INTER COMPLETION NOV 30 2023 COMPLETE ALL WORK REQUIRED OF MAP #13

FINAL COMPLETION NOV 30 2024

\$ TOTALS % DIFF

 CAROLINA SUNROCK LLC RALEIGH, NC
 2,711,775.59
 -20.6

 S T WOOTEN CORPORATION WILSON, NC
 3,227,842.94
 -5.5



### HIGHWAY LETTING

### NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

**DIVISION OF HIGHWAYS** 

RALEIGH N.C.

MAY 16, 2023

**DIVISION 6** 

C204570

34466.1.5

0087051

COLUMBUS

R-2561CA

PROPOSAL LENGTH 1.695 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURES.

LOCATION NC-87 AT NC-11 CONSTRUCT INTERCHANGE.

EST CONST PROGRESS.... FY-2024...45% OF BID

FY-2025...35% OF BID

FY-2026...20% OF BID

RPN 006 6 BIDDER(S) DBE GOAL 6.00 %

ESTIMATE 38,488,847.85

DATE AVAILABLE JUN 26 2023

INTER COMPLETION MAY 15 2026 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR

PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION NOV 11 2026

	\$ TOTALS	% DIFF	
BALFOUR BEATTY INFRASTRUCTURE INC WILMINGTON, NC	35,978,896.35	-6.5	
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	37,681,519.56	-2.1	
ZACHRY CONSTRUCTION CORPORATION SAN ANTONIO, TX	41,558,972.58	+8.0	
BMCO CONSTRUCTION, INC. LUMBERTON, NC	42,086,697.75	+9.3	
CONTI CIVIL LLC EDISON, NJ	46,848,442.00	+21.7	
THALLE CONSTRUCTION CO INC HILLSBOROUGH, NC	51,865,465.07	+34.8	

### **PENDING**

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ITEM C

## HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION DIVISION OF HIGHWAYS

PAGE: 6 of 9 ITEM C

RALEIGH N.C. MAY 16, 2023

**DIVISION 7** 

C204763 45677.3.1 BRZ-2177(001) ROCKINGHAM B-5721

PROPOSAL LENGTH 0.283 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE #124 OVER MAYO RIVER IN MADISON ON SR-2177 (DAN VALLEY RD).

EST CONST PROGRESS.... FY-2023...02% OF BID

FY-2024...87% OF BID FY-2025...11% OF BID

RPN 007 3 BIDDER(S) DBE GOAL 3.00 %

ESTIMATE 4,777,532.25

DATE AVAILABLE JUN 26 2023

INTER COMPLETION OCT 15 2024 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR

PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION APR 13 2025



## HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

PAGE: 7 of 9 ITEM C

**DIVISION OF HIGHWAYS** 

RALEIGH N.C. MAY 16, 2023 DIVISION 10

C204237 15BPR.35, 48234.3.1 STATE FUNDED, 0277022 MECKLENBURG I-6052

PROPOSAL LENGTH 0.645 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND BRIDGE REHABILITATION.

LOCATION I-277 FROM W OF I-77 TO E OF I-77 AND BRIDGE #345 ON NC-16 NB OVER I-77 RAMP, IRWIN

CREEK, AND ANDRILL TERRACE.

EST CONST PROGRESS.... FY-2024...68% OF BID

FY-2025...30% OF BID FY-2026...02% OF BID

RPN 008 7 BIDDER(S) DBE GOAL 1.00 %

ESTIMATE 16,424,767.00

DATE AVAILABLE JUN 26 2023 FINAL COMPLETION AUG 01 2025

	\$ TOTALS	% DIFF	
MOUNTAIN CREEK CONTRACTORS INC MT PLEASANT, SC	13,952,571.55	-15.1	
REEVES CONSTRUCTION COMPANY DUNCAN, SC	14,643,607.15	-10.8	
SOUTHERN ROAD & BRIDGE LLC TARPON SPRINGS, FL	14,888,211.10	-9.4	
AMERICAN CONTRACTING & SERVICES INC JEFFERSONVILLE, IN	14,993,510.26	-8.7	
LEE CONSTRUCTION CO OF THE CAROLINAS, IN PINEVILLE, NC	16,933,300.75	+3.1	
CROWDER CONSTRUCTION COMPANY CHARLOTTE, NC	17,291,326.21	+5.3	
SAFFO CONTRACTORS, INC. WILMINGTON, NC.	17,999,850.74	+9.6	



# HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION DIVISION OF HIGHWAYS

PAGE: 8 of 9 ITEM C

RALEIGH N.C. MAY 16, 2023 DIVISION 13

C204889 2023CPT 13 02 1

2023CPT.13.02.10121, 2023CPT.13.02.20121

STATE FUNDED

BURKE

PROPOSAL LENGTH 31.470 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF NC-126, 1 SECTION OF NC-181 NORTH, AND 24 SECTIONS OF SECONDARY

ROADS.

EST CONST PROGRESS.... FY-2024...83% OF BID

FY-2025...17% OF BID

RPN 009 2 BIDDER(S) DBE GOAL 5.00 %

ESTIMATE 6,778,976.75

DATE AVAILABLE JUN 26 2023

INTER COMPLETION AUG 25 2023 COMPLETE ALL WORK REQUIRED ON MAPS #5 & #24

AUG 15 2024 COMPLETE ALL WORK REQUIRED ON MAPS #3 & #13

FINAL COMPLETION NOV 15 2024

\$ TOTALS % DIFF

 MAYMEAD INC MOUNTAIN CITY, TN
 6,196,432.05
 -8.6

 J T RUSSELL & SONS INC ALBEMARLE, NC
 7,500,361.68
 +10.6



## HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH N.C.

MAY 16, 2023

**DIVISION 13** 

C204716

48063.3.1

NHPP-0064(180)

**BURKE** 

B-5869

PROPOSAL LENGTH 0.496 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, AND STRUCTURES.

LOCATION BRIDGE #99 OVER NORFOLK SOUTHERN RAILROAD ON US-64/US-70 IN MORGANTON.

EST CONST PROGRESS.... FY-2024...34% OF BID

FY-2025...29% OF BID FY-2026...23% OF BID

FY-2027...13% OF BID

FY-2028...01% OF BID

RPN 010 4 BIDDER(S) DBE GOAL 3.00 %

ESTIMATE 27,014,080.51

DATE AVAILABLE JUN 26 2023

INTER COMPLETION JUL 15 2027 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR

PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION JAN 11 2028

	\$ TOTALS	% DIFF
MOUNTAIN CREEK CONTRACTORS INC MT PLEASANT, SC	22,957,187.28	-15.0
NHM CONSTRUCTORS LLC ASHEVILLE, NC	26,389,146.95	-2.3
BRAYMAN CONSTRUCTION CORPORATION SAXONBURG, PA	27,438,867.93	+1.6
DANE CONSTRUCTION INC MOORESVILLE, NC	28,666,733.32	+6.1

ESTIMATE TOTAL 149,924,607.27

LETTING TOTAL 126,146,954.16 -15.9

**AWARDED** 

PAGE: 9 of 9

ITEM C

### NCDOT June 2023 Board of Transportation Agenda

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

### **Professional Services Management**

### **Chief Operating Officer**

### **Chief Engineer - Divisions 8-14**

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISIONS 8-14	
Description of work:	2021 Western Divisions' (8-14) Planning and
·	Design Engineering Services Consultant
	(PDSC) and General Engineering Services
	Consultant (GESC) LSC
Firm:	Kimley Horn & Associates Inc, Atlanta, GA
Original Engineering Fee:	\$4,000,000.00
Previous Supplemental Fee:	\$1,000,000.00
Supplemental Fee:	\$4,000,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	3% / \$120,000.00
DBE/WBE/SPSF Utilization:	Dovetail Cultural Resource Group
	2% / \$80,000.00
DBE/WBE Utilization:	New South Associates Inc
	2% / \$80,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	5% / \$200,000.00
SPSF Utilization:	Spanish Speaking LLC
	1% / \$40,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	1% / \$40,000.00

### **Chief Engineer - Statewide**

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2020 Statewide On-Call Construction
	Engineering & Inspection Services LSC
Firm:	Kisinger Campo & Associates Corp, Tampa,
	FL
Original Engineering Fee:	\$15,000,000.00
Previous Supplemental Fee:	\$3,000,000.00
Supplemental Fee:	\$3,000,000.00
SPSF Utilization:	0%

### <u>Chief Engineer – Highway Operations – Operations Program Management</u>

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2019 High Speed Data Collection and Processing for
	Pavement Management Section
Firm:	Fugro USA Land Inc, Houston, TX
Original Engineering Fee:	\$4,000,000.00
Previous Supplemental Fee:	\$10,500,000.00
Supplemental Fee:	\$400,000.00
SPSF Utilization:	0%

### **Technical Services - Project Management Unit**

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Planning and Design Engineering Services Consultant (P&DSC) and General Engineering Services Consultant (GESC) on an as needed basis for various federal-aid and state funded projects to support the Project Management Unit. These contracts will expire two (2) years with one (1) optional one (1) year extension after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS
	CONS (GESC) LSC
Firm:	AECOM Technical Services of North Carolina Inc,
	Chicago, IL
Maximum Engineering Fee:	\$4,000,000.00
DBE/MBE/SPSF Utilization:	Baseline Mobility Group Inc
	1% / \$40,000.00
DBE/WBE/SPSF Utilization:	Enigma Engineering, PLLC
	1% / \$40,000.00
SPSF Utilization:	Hinde Engineering Inc
	2% / \$80,000.00

SPSF Utilization:	Patriot Transportation Engineering PLLC
Of Of Othization.	2% / \$80,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
DBE/WBE/31 31 Ottilization:	3% / \$120,000.00
DBE/MBE/SPSF Utilization:	Vias Infrastructure PLLC
DBE/MBE/SPSF Utilization.	
ODOE HOE-dise	2% / \$80,000.00
SPSF Utilization:	Wetherill Engineering Inc
	2% / \$80,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Alfred Benesch & Company, Chicago, IL
Maximum Engineering Fee:	\$4,000,000.00
DBE/MBE/SPSF Utilization:	Baseline Mobility Group Inc
	2% / \$80,000.00
SPSF Utilization:	Carolina Transportation Engineers & Associates PC
	10% / \$400,000.00
DBE/MBE/SPSF Utilization:	Tech Engineering Group PLLC
	2% / \$80,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	5% / \$200,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Arcadis G&M of North Carolina, Inc., Chicago, IL
Maximum Engineering Fee:	\$2,000,000.00
DBE/WBE Utilization:	Aulick Engineering LLC
	2% / \$40,000.00
SPSF Utilization:	Thigpen Engineering & Consulting, PLLC
	2% / \$40,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	3% / \$60,000.00
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Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	ATCS PLLC, Herndon, VA
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	1% / \$20,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	5% / \$100,000.00
DBE/MBE/SPSF Utilization:	Vias Infrastructure PLLC
	1% / \$20,000.00

Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Atkins North America Inc, Atlanta, GA
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	Clearbox Forecast Group PLLC
or or ounzation.	0.5% / \$20,000.00
SPSF Utilization:	Hinde Engineering Inc
of of offization.	3% / \$120.000.00
SPSF Utilization:	Thigpen Engineering & Consulting, PLLC
SFSF Utilization.	<u> </u>
	5% / \$200,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Carolina Transportation Engineers & Associates PC, Charlotte, NC
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	100%
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	CDM Smith Inc, Atlanta, GA
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	2% / \$40,000.00
SPSF Utilization:	Sungate Design Group PA
	2% / \$40,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	5% / \$100,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Dewberry Engineers Inc, Philadelphia, PA
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	2% / \$80,000.00
SPSF Utilization:	Tomo Engineering PLLC
	1% / \$40,000.00
DBE/MBE/SPSF Utilization:	Vias Infrastructure PLLC
DDL/IVIDL/SF SF Ottilization.	
DBL/MBL/3F31 Otilization.	1% / \$40,000.00

Description of Work:	2023 Project Management Unit Planning and Design
Description of Work.	ENG SRVCS CONS (PDSC) and GEN ENG SRVCS
	CONS (GESC) LSC
Firm:	DRMP NC Inc, Charlotte, NC
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	Carolinas Geotechnical Group PLLC
	2% / \$40,000.00
SPSF Utilization:	Hinde Engineering Inc
	5% / \$100,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	5% / \$100,000.00
Description of Work:	2023 Project Management Unit Planning and Design
	ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	EL Robinson Engineering Co, Charleston, WV
Maximum Engineering Fee:	\$2,000,000.00
DBE/WBE/MBE/SPSF Utilization:	Planning Communities LLC
	3% / \$60,000.00
Description of Work:	2023 Project Management Unit Planning and Design
	ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Gannett Fleming Inc, Philadelphia, PA
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	2% / \$80,000.00
SPSF Utilization:	Carolina Transportation Engineers & Associates PC
	3% / \$120,000.00
SPSF Utilization:	MI Engineering PLLC
	3% / \$120,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	2% / \$80,000.00
DBE/WBE/SPSF Utilization:	Richard Grubb and Associates Inc
	0.5% / \$20,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	3% / \$120,000.00
SPSF Utilization:	Utility Coordination Consultants LLC
	2% / \$80,000.00
Description of Work:	2023 Project Management Unit Planning and Design
	ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	H W Lochner Inc, Raleigh, NC
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	Axiom Environmental Inc

	6% / \$120,000.00
SPSF Utilization:	Sungate Design Group PA
or or ounzation.	6% / \$120.000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
or or ounzation.	2% / \$40,000.00
SPSF Utilization:	Falcon Engineering Inc
or or ounzation.	5% / \$100,000.00
SPSF Utilization:	Hinde Engineering Inc
of of ounzation.	4% / \$80,000.00
SPSF Utilization:	The Wooten Company
of of offization.	4% / \$80,000.00
SPSF Utilization:	Right of Way Consultants LLC
SFSI Utilization.	4% / \$80,000.00
DBE/MBE/SPSF Utilization:	Accelerate Engineering PLLC
DBE/MBE/SPSF Utilization.	3% / \$60,000.00
	3% / \$60,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS
	CONS (GESC) LSC
Firm:	Hardesty & Hanover LLP, New York, NY
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	Sungate Design Group PA
	5% / \$100,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	6% / \$120,000.00
SPSF Utilization:	Falcon Engineering Inc
	2% / \$40,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	3% / \$60,000.00
DBE/MBE/SPSF Utilization:	Accelerate Engineering PLLC
	3% / \$60,000.00
DBE/WBE/SPSF Utilization:	Richard Grubb and Associates Inc
	1% / \$20,000.00
	, , , , , , , , , , , , , , , , , , , ,
Description of Work:	2023 Project Management Unit Planning and Design
•	ENG SRVCS CONS (PDSC) and GEN ENG SRVCS
	CONS (GESC) LSC
Firm:	HDR Engineering Inc of the Carolinas, Chicago, IL
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	4% / \$160,000.00
SPSF Utilization:	Gradient PLLC
	2% / \$80,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	1% / \$40,000.00

SPSF Utilization:	Thigpen Engineering & Consulting, PLLC
	2% / \$80,000.00
SPSF Utilization:	The Wooten Company
	1% / \$40,000.00
	170 7 \$40,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	HNTB North Carolina PC, Raleigh, NC
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	10% / \$400,000.00
SPSF Utilization:	Hinde Engineering Inc
	1% / \$40,000.00
SPSF Utilization:	MI Engineering PLLC
	3% / \$120,000.00
SPSF Utilization:	The Wooten Company
	1% / \$40,000.00
	176 7 ¥ 15,555.55
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	ICE of Carolinas PLLC, Columbia, SC
Maximum Engineering Fee:	\$2,000,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	5% / \$100,000.00
DBE/MBE/SPSF Utilization:	Vias Infrastructure PLLC
	1% / \$20,000.00
SPSF Utilization:	Wetherill Engineering Inc
	2% / \$40,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Ramey Kemp Associates, Raleigh, NC
Maximum Engineering Fee:	\$2,000,000.00
DBE/MBE/SPSF Utilization:	Vistabution LLC
	2% / \$40,000.00
SPSF Utilization:	The Wooten Company
	1% / \$20,000.00
SPSF Utilization:	Falcon Engineering Inc
	1% / \$20,000.00

Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	JMT, Hunt Valley, MD
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	MI Engineering PLLC
	2.5% / \$50,000.00
SPSF Utilization:	Parrish and Partners of North Carolina PLLC
	2.5% / \$50,000.00
DBE/MBE/SPSF Utilization:	Public Participation Partners LLC
	1% / \$20,000.00
SPSF Utilization:	Wetherill Engineering Inc
CI CI CIIIZGUOTI.	8.5% / \$170,000.00
SPSF Utilization:	The Wooten Company
Of Of Officeron.	3% / \$60,000.00
	376 7 \$00,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	KCI Associates of North Carolina PA, Baltimore, MD
Maximum Engineering Fee:	\$2,000,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	10% / \$200,000.00
SPSF Utilization:	Wetherill Engineering Inc
	3% / \$60,000.00
DBE/WBE/SPSF Utilization:	Enigma Engineering PLLC
	2% / \$40,000.00
DBE/MBE/SPSF Utilization:	Accelerate Engineering PLLC
	1% / \$20,000.00
SPSF Utilization:	Hinde Engineering Inc
	1% / \$20,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Kimley Horn & Associates Inc, Atlanta, GA
Maximum Engineering Fee:	\$4,000,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	19.1% / \$764,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	6.6% / \$264,000.00
SPSF Utilization:	Falcon Engineering Inc
	2.3% / \$92,000.00
SPSF Utilization:	Wetherill Engineering Inc
	10% / \$400,000.00

DBE/WBE/SPSF Utilization:	New South Associates Inc
	1% / \$40,000.00
	170 7 4 10,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Kisinger Campo & Associates Corp, Tampa, FL
Maximum Engineering Fee:	\$4,000,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	5% / \$200,000.00
SPSF Utilization:	Highfill Infrastructure Engineering PC
	1% / \$40,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	1.5% / \$60,000.00
DBE/WBE/SPSF Utilization:	Richard Grubb and Associates Inc
	0.5% / \$20,000.00
DBE/MBE/SPSF Utilization:	Vias Infrastructure PLLC
	2.75% / \$110,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Mead & Hunt Inc, Middleton, WI
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	Carolina Ecosystems Inc
	2% / \$40,000.00
DBE/WBE/SPSF Utilization:	Enigma Engineering PLLC
	2% / \$40,000.00
SPSF Utilization:	Pinecone Transportation Professionals PLLC
	2% / \$40,000.00
DBE/MBE/SPSF Utilization:	Vias Infrastructure PLLC
	2% / \$40,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Michael Baker Engineering Inc, Pittsburgh, PA
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	Mattern & Craig Inc
	5% / \$100,000.00
SPSF Utilization:	Sungate Design Group PA
	5% / \$100,000.00
DBE/MBE/SPSF Utilization:	Vias Infrastructure PLLC
	5% / \$100,000.00

Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Moffatt & Nichol Incorporated, Los Angeles, CA
Maximum Engineering Fee:	\$2,000,000.00
DBE/MBE/SPSF Utilization:	Accelerate Engineering PLLC
	1% / \$20,000.00
SPSF Utilization:	Axiom Environmental Inc
	1% / \$20,000.00
SPSF Utilization:	Falcon Engineering Inc
or or ounzation.	1% / \$20,000.00
DBE/WBE/SPSF Utilization:	New South Associates Inc
DBE/WBE/SI SI Clinzation.	1% / \$20,000.00
SPSF Utilization:	+ -,
SPSF Utilization.	The Wooten Company  1% / \$20,000,00
	1% / \$20,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Mott MacDonald I & E LLC, Pittsburgh, PA
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	Axiom Environmental Inc
	1% / \$40,000.00
DBE/WBE/SPSF Utilization:	Dovetail Cultural Resource Group
	1% / \$40,000.00
SPSF Utilization:	Falcon Engineering Inc
	1% / \$40,000.00
SPSF Utilization:	Sungate Design Group PA
	1% / \$40,000.00
DBE/MBE/SPSF Utilization:	Tech Engineering Group PLLC
	1% / \$40,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	1% / \$40,000.00
SPSF Utilization:	Tomo Engineering, PLLC
	1% / \$40,000.00
SPSF Utilization:	Wetherill Engineering Inc
C. C. C. Zanzanom	1% / \$40,000.00
	170 7 φ10,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	NV5 Engineers and Consultants Inc, Chicago, IL
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	Carolinas Geotechnical Group PLLC
	1% / \$40,000.00
SPSF Utilization:	Hinde Engineering Inc

	2% / \$80,000.00
SPSF Utilization:	MI Engineering PLLC
or or ounzation.	5% / \$200,000.00
DBE/MBE/SPSF Utilization:	Vias Infrastructure PLLC
BBE/WBE/OF OF Guilzation:	3.25% / \$130,000.00
SPSF Utilization:	Wetherill Engineering Inc
Of Offization.	7.5% / \$300,000.00
SPSF Utilization:	The Wooten Company
Of Offization.	2% / \$80,000.00
	270 7 \$00,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Parrish and Partners of North Carolina PLLC, Columbia, SC
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	100%
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Parsons Transportation Group Inc., Raleigh, NC
Maximum Engineering Fee:	\$2,000,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	10% / \$200,000.00
SPSF Utilization:	Sungate Design Group PA
	5% / \$100,000.00
SPSF Utilization:	Hinde Engineering Inc
	3% / \$60,000.00
SPSF Utilization:	MI Engineering PLLC
	3% / \$60,000.00
SPSF Utilization:	Thigpen Engineering & Consulting, PLLC
	2% / \$40,000.00
SPSF Utilization:	Exult Engineering PC
	3% / \$60,000.00
DBE/WBE/SPSF Utilization:	New South Associates Inc
	1% / \$20,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	5% / \$100,000.00
Description of Work:	2023 Project Management Unit Planning and Design
	ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	RS&H Architects Engineers Planners Inc, Jacksonville, FL
Maximum Engineering Fee:	\$4,000,000.00

SPSF Utilization:	Clearbox Forecast Group PLLC
Of Of Othization.	1% / \$40,000.00
SPSF Utilization:	Carolina Ecosystems Inc
SFSF Utilization.	•
ODOE HOR - Com	, ,
SPSF Utilization:	Falcon Engineering Inc
	3% / \$120,000.00
DBE/WBE/SPSF Utilization:	Robbins & Dewitt LLC
	3% / \$120,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	RK&K, Raleigh, NC
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	MI Engineering PLLC
	4% / \$160,000.00
SPSF Utilization:	Wetherill Engineering Inc
	4% / \$160,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Stantec Consulting Services Inc, Chicago, IL
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	Catlin Engineers and Scientists
	2% / \$80,000.00
SPSF Utilization:	Falcon Engineering Inc
	3% / \$120,000.00
SPSF Utilization:	Hinde Engineering Inc
	2% / \$80,000.00
SPSF Utilization:	MI Engineering PLLC
<u> </u>	2% / \$80,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
Ci Ci Cinzadon.	2% / \$80,000.00
SPSF Utilization:	Sungate Design Group PA
SFSI Utilization.	3.5% / \$140,000.00
DBE/WBE/SPSF Utilization:	, ,
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
DDE MADE (ODOE LIVIII - 1)	0.5% / \$20,000.00
DBE/MBE/SPSF Utilization:	Vias Infrastructure PLLC
	2% / \$80,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Stewart, Philadelphia, PA
Maximum Engineering Fee:	\$2,000,000.00

SPSF Utilization:	Sungate Design Group PA
	4% / \$80,000.00
SPSF Utilization:	The Wooten Company
	2% / \$40,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
Of Of Othization.	2% / \$40,000.00
SPSF Utilization:	Right of Way Consultants LLC
Of Of Othization.	1% / \$20,000.00
DBE/WBE/SPSF Utilization:	Richard Grubb and Associates Inc
DBE/WBE/91 31 Ottilization:	1% / \$20,000.00
DBE/WBE/SPSF Utilization:	New South Associates Inc
DBE/WBE/SPSF Utilization.	
	1% / \$20,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	STV Engineers Inc, Douglassville, PA
Maximum Engineering Fee:	\$4,000,000.00
DBE/WBE/SPSF Utilization:	CES Group Engineers LLP
BBE/WBE/61 61 Guilzaulon.	1% / \$40,000.00
SPSF Utilization:	CZR Incorporated
SFSI Offication.	1% / \$40,000.00
DBE/WBE/SPSF Utilization:	Richard Grubb and Associates Inc
DBE/WBE/3F31 Ottilization:	0.5% / \$20,000.00
DBE/MBE/SPSF Utilization:	Tech Engineering Group PLLC
DBE/MBE/3F31 Offitzation.	0.5% / \$20,000.00
DBE/WBE/SPSF Utilization:	· ,
DBE/WBE/SPSF Utilization.	Three Oaks Engineering Inc
	3% / \$120,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Summit Design and Engineering Services PLLC, Hillsborough, NC
Maximum Engineering Fee:	\$2,000,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	6% / \$120,000.00
DBE/MBE/SPSF Utilization:	Accelerate Engineering PLLC
	2% / \$40,000.00
DBE/MBE/SPSF Utilization:	Vias Infrastructure PLLC
	3% / \$60,000.00
SPSF Utilization:	Thigpen Engineering & Consulting, PLLC
	2% / \$40,000.00
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Description of Work:	2023 Project Management Unit Planning and Design
	ENG SRVCS CONS (PDSC) and GEN ENG SRVCS
Firm:	CONS (GESC) LSC TGS Engineers. Shelby, NC
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Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	The Wooten Company
	2% / \$40,000.00
SPSF Utilization:	Hinde Engineering Inc
	2% / \$40,000.00
SPSF Utilization:	Exult Engineering PC
	2% / \$40,000.00
SPSF Utilization:	Carolinas Geotechnical Group PLLC
	2% / \$40,000.00
SPSF Utilization:	Catlin Engineers and Scientists
	2% / \$40,000.00
DBE/WBE/SPSF Utilization:	New South Associates Inc
_	1% / \$20,000.00
SPSF Utilization:	Thigpen Engineering & Consulting, PLLC
<u> </u>	1% / \$20,000.00
	170 7 Ψ20,000.00
Description of Work:	2023 Project Management Unit Planning and Design
Description of Work.	ENG SRVCS CONS (PDSC) and GEN ENG SRVCS
	CONS (GESC) LSC
Firm:	Three Oaks Engineering Inc, Durham, NC
Maximum Engineering Fee:	\$4,000,000.00
DBE/WBE/SPSF Utilization:	100%
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Transystems Corporation, Chicago, IL
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	Parrish and Partners of North Carolina PLLC
	5% / \$100,000.00
SPSF Utilization:	Hinde Engineering Inc
<u> </u>	3% / \$60,000.00
DBE/MBE/SPSF Utilization:	VIAS Infrastructure PLLC
DDE, WIDE, OF OUNDATION.	3% / \$60,000.00
DBE/WBE/SPSF Utilization:	Richard Grubb and Associates Inc
DDL/WDE/SF SF Utilization.	
	2% / \$40,000.00
Description of Work:	2023 Project Management Unit Planning and Design
	ENG SRVCS CONS (PDSC) and GEN ENG SRVCS
	CONS (GESC) LSC
Firm:	VHB Engineering NC PC, Boston, MA
Maximum Engineering Fee:	\$4,000,000.00

SPSF Utilization:	Carolina Land Acquisitions Inc
	1% / \$40,000.00
SPSF Utilization:	Carolinas Geotechnical Group PLLC
	1% / \$40,000.00
DBE/WBE/SPSF Utilization:	New South Associates Inc
	0.5% / \$20,000.00
SPSF Utilization:	Sungate Design Group PA
	2.5% / \$100,000.00
DBE/MBE/SPSF Utilization:	Mekuria Engineering Inc
	0.5% / \$20,000.00
SPSF Utilization:	The Wooten Company
	1.5% / \$60,000.00
DBE/MBE/SPSF Utilization:	Vias Infrastructure PLLC
	2% / \$80,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	VIAS Infrastructure PLLC, Wake Forest, NC
Maximum Engineering Fee:	\$2,000,000.00
DBE/MBE/SPSF Utilization:	100%
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Volkert Inc, Birmingham, AL
Maximum Engineering Fee:	\$2,000,000.00
DBE/MBE/SPSF Utilization:	Accelerate Engineering PLLC
	2% / \$40,000.00
DBE/MBE Utilization:	Critek Engineering Group, P.C.
	1% / \$20,000.00
SPSF Utilization:	Right of Way Consultants LLC
	1% / \$20,000.00
DBE/MBE/SPSF Utilization:	Vistabution LLC
	1% / \$20,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Wetherill Engineering Inc, Raleigh, NC
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	100%

Description of Work:	2023 Project Management Unit Planning and Design
	ENG SRVCS CONS (PDSC) and GEN ENG SRVCS
	CONS (GESC) LSC
Firm:	WGI Inc, West Palm Beach, FL
Maximum Engineering Fee:	\$2,000,000.00
DBE/MBE/SPSF Utilization:	Accelerate Engineering PLLC
	2% / \$40,000.00
SPSF Utilization:	Axiom Environmental Inc
	1% / \$20,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	1% / \$20,000.00
SPSF Utilization:	Hinde Engineering Inc
	2% / \$40,000.00
DBE/WBE/SPSF Utilization:	Richard Grubb and Associates Inc
	1% / \$20,000.00
DBE/MBE/SPSF Utilization:	VIAS Infrastructure PLLC
	2% / \$40,000.00
SPSF Utilization:	Wetherill Engineering Inc
or or ounzation.	1% / \$20,000.00
	170 7 Ψ20,000.00
Description of Work:	2023 Project Management Unit Planning and Design
Description of Work.	ENG SRVCS CONS (PDSC) and GEN ENG SRVCS
	CONS (GESC) LSC
Firm:	Whitman Requardt and Associates LLP, Baltimore, MD
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	MI Engineering PLLC
	8% / \$160,000.00
SPSF Utilization:	Thigpen Engineering & Consulting, PLLC
	4% / \$80,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	1% / \$20,000.00
Description of Work:	2023 Project Management Unit Planning and Design
1	ENG SRVCS CONS (PDSC) and GEN ENG SRVCS
	CONS (GESC) LSC
Firm:	WSE of North Carolina PC, Reading, MA
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	Falcon Engineering Inc
	5% / \$100,000.00
DBE/MBE/SPSF Utilization:	Accelerate Engineering PLLC
	5% / \$100,000.00
SPSF Utilization:	MI Engineering PLLC
	10% / \$200,000.00
SPSF Utilization:	Gulf Coast, LLC
	1% / \$20,000.00
SPSF Utilization:	Alpha & Omega Group PC
C. D. Cuilladioni	

	7% / \$140,000.00
DBE/WBE/SPSF Utilization:	Planning Communities LLC
	6% / \$120,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	WSP USA Inc, Dallas, TX
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	MI Engineering PLLC
	12% / \$480,000.00
SPSF Utilization:	Hinde Engineering Inc
	1% / \$40,000.00

### <u>Deputy Secretary for Multi-Modal Transportation – Integrated mobility Division</u>

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2020 Integrated Mobility Division LSC
Firm:	AECOM Technical Services of North Carolina
	Inc, Chicago, IL
Original Engineering Fee:	\$5,000,000.00
Supplemental Fee:	\$2,500,000.00
DBE/MBE/SPSF Utilization:	Public Participation Partners LLC
	5% / \$125,000.00
Description of work:	2020 Integrated Mobility Division LSC
Firm:	Alta Planning and Design Inc, Portland, OR
Original Engineering Fee:	\$3,000,000.00
Supplemental Fee:	\$1,500,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc, Durham, NC
	5% / \$75,000.00
Description of work:	2020 Integrated Mobility Division LSC
Firm:	HDR Engineering of the Carolinas, Chicago, IL
Original Engineering Fee:	\$5,000,000.00
Supplemental Fee:	\$2,500,000.00
DBE/MBE/SPSF Utilization:	Cincar Consulting Group LLC
	5% / \$125,000.00
DBE/MBE/SPSF Utilization:	Neighboring Concepts, PLLC
	5% / \$125,000.00

Description of work:	2020 Integrated Mobility Division LSC		
Firm:	2020 Integrated Mobility Division LSC KFH Group, Inc, Bethesda, MD		
Original Engineering Fee:	\$3,000,000.00		
Supplemental Fee:	\$1,500,000.00		
DBE/WBE Utilization:	100%		
DBE/WBE Utilization.	10076		
Description of work:	2020 Integrated Mobility Division LSC		
Firm:	Kimley Horn & associates Inc, Atlanta, GA		
Original Engineering Fee:	\$5,000,000.00		
Supplemental Fee:	\$2,500,000.00		
DBE/MBE Utilization:	Amplify Consulting LLC		
	4% / \$100,000.00		
	1,70 , \$1.00,000.00		
Description of work:	2020 Integrated Mobility Division LSC		
Firm:	Kittelson & Associates Inc, Chicago, IL		
Original Engineering Fee:	\$3,000,000.00		
Supplemental Fee:	\$2,000,000.00		
DBE/WBE Utilization:	Foursquare Integrated Transportation		
	Planning Inc		
	15% / \$300,000.00		
Description of work:	2020 Integrated Mobility Division LSC		
Firm:	RLS & Associates Inc, Dayton, OH		
Original Engineering Fee:	\$3,000,000.00		
Supplemental Fee:	\$1,500,000.00		
DBE/WBE/SPSF Utilization:	100%		
Description of work:	2020 Integrated Mobility Division LSC		
Firm:	Stantec Consulting Services Inc, Chicago, IL		
Original Engineering Fee:	\$5,000,000.00		
Supplemental Fee:	\$2,500,000.00		
SPSF Utilization:	J S Lane Company, LLC		
	25% / \$625,000.00		
Description of work:	2020 Integrated Mobility Division LSC		
Firm:	McAdams Company, Raleigh, NC		
Original Engineering Fee:	\$1,000,000.00		
Supplemental Fee:	\$500,000.00		
SPSF Utilization:	0%		
Description of work:	2020 Integrated Mobility Division LSC		
Firm:	Alfred Benesch & Company, Chicago, IL		
Original Engineering Fee:	\$1,000,000.00		
Supplemental Fee:	\$4,000,000.00		
SPSF Utilization:	0%		
Description of work:	2020 Integrated Mobility Division LSC		
Firm:	Toole Design Group LLC, Silver Spring, MD		
Original Engineering Fee:	\$1,000,000.00		
Supplemental Fee:	\$500,000.00		

SPSF Utilization:	0%
Description of work:	2020 Integrated Mobility Division LSC
Firm:	Traffic Planning and Design Inc, Pottstown, PA
Original Engineering Fee:	\$3,000,000.00
Supplemental Fee:	\$1,500,000.00
DBE/WBE Utilization:	Chipley Consulting LLC
	9% / \$135,000.00
Description of work:	2020 Integrated Mobility Division LSC
Firm:	VHB Engineering NC PC, Boston, MA
Original Engineering Fee:	\$5,000,000.00
Supplemental Fee:	\$2,500,000.00
DBE/WBE Utilization:	Smart Moves Consulting LLC
	10% / \$250,000.00
Description of work:	2020 Integrated Mobility Division LSC
Firm:	WSP USA Inc, Dallas, TX
Original Engineering Fee:	\$5,000,000.00
Supplemental Fee:	\$2,500,000.00
DBE/WBE Utilization:	Cherry Consulting of the Carolinas
	10% / \$250,000.00

### Office of Strategic Planning and Programming - Division of Planning & Programming

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2018 Generation of PADT (Peak Average
·	Daily Traffic) Factors LSC
Firm:	VHB Engineering NC PC
Original Engineering Fee:	\$2,500,000.00
Supplemental Fee:	\$2,300,000.00
SPSF Utilization:	0%

#### **Turnpike Authority**

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2020 Traffic and Revenue Consulting Services
Firm:	Stantec Consulting Services Inc
Original Engineering Fee:	\$2,000,000.00

Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	3% / \$30,000.00
SPSF Utilization:	J S Lane Company, LLC
	5% / \$50,000.00

### **END of ITEM D.**

#### NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA Secondary Road Improvement Projects (Highway and Trust Funds)

According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects.

#### **Projects to Increase funds:**

Division & County	Secondary Road Number & Name	Project Description	Amount
Division 2 Greene Co.	SR 1208 Sutton Road	Grade, drain, base and pave. Increase funds. WBS 2C.040039	\$95,255.61
Division 9 Davidson Co.	SR 1125 Broadus Smith Road	Grade, drain, base and pave. Increase funds. WBS 9C.029112	\$15,000.00
Division 10 Cabarrus Co.	SR 1618 Pleasant Grove Church Road	Grade, drain, base and pave. Increase funds. WBS 10C.013067	\$75,000.00
Division 11 Watauga Co.	SR 1128 Dyer Hill Road (Segment A)	Grade, drain, base and pave. Increase funds. WBS 11C.095126	\$75,000.00
Division 14 Haywood Co.	SR 1160 Oxner Cove Road	Grade, drain, base and pave. Increase funds. WBS 14C.044184	\$20,000.22
Statewide	Various Routes	Planning and preconstruction to support the Priority Paving Program Increase Funds. WBS 44170	\$2,863.51

### **Item E Summary:**

0	Projects to Establish Funds	\$0.00
0	Projects to Reopen and Fund	\$0.00
6	Projects to Increase Funds	\$283,119.34
0	Projects to Increase and Close	\$0.00
0	Projects to Decrease Funds	\$0.00
0	Projects to Decrease and Close	\$0.00

Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development, High Impact/Low Cost

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.

Division & County	Project Description	Fund Type	Amount
Division 2 Greene	WBS 50867 Install safety and traffic flow improvements at West Greene Elementary School in Snow Hill. Establish funds	Small Construction TOTAL	\$108,500.00 \$108,500.00
Division 2 Pitt	WBS 50869 Install reduced conflict intersection (RCI) at NC 43 and NC 102 in Pitt County. Establish funds	High Impact/ Low Costs TOTAL	\$1,420,905.53 \$1,420,905.53
Division 3 Brunswick	WBS 41582.3.1 Construction for TIP Project R-5021: Widen NC 211 from SR 1500 (Midway Road) to NC 87. Supplemental funds needed to cover ongoing project costs. Increase funds	Contingency TOTAL	\$75,000.00 \$75,000.00
Division 3 New Hanover	WBS 50260 Install turn lanes at SR 1573 (Dow Road) and SR 1628 (Sate Park Road) in Carolina Beach. Increase funds	Contingency TOTAL	\$125,000.00 \$125,000.00
Division 3 New Hanover	WBS 50898 Install sidewalks along US 421 (Lake Park Boulevard) from north of Lake Drive to south of Carolina Sands Drive. Establish funds	Small Construction TOTAL	\$183,118.84 \$183,118.84
Division 3 Pender	WBS 47785 Widen SR 1569 (Hoover Road) from the proposed Hampstead Bypass Interchange to US 17. Increase funds	High Impact/ Low Costs TOTAL	\$828,770.00 \$828,770.00

Division & County	Project Description	Fund Type	Amount
Division 3 Pender	WBS 50896 Supplemental funding to support the design and construction of a stormwater infiltration system along NC 50 (South Shore Drive) in Surf City. Establish funds	High Impact/ Low Costs TOTAL	\$280,000.00 \$280,000.00
Division 5 Durham	WBS 48937 Widen NC 54 eastbound from Falconbridge Road to SR 1110 (Farrington Road) and install a continuous right turn lane to I-40. Increase funds	High Impact/ Low Costs TOTAL	\$101,925.52 \$101,925.52
Division 5 Warren	WBS 49916 Radius improvements at US 401 and US 158 Business in Warrenton. Decrease funds	High Impact/ Low Costs TOTAL	(\$101,925.52) (\$101,925.52)
Division 6 Columbus	WBS 50395 Repair storm drainage system on NC 904 in Tabor City. Increase funds	Small Construction TOTAL	\$10,000.00 \$10,000.00
Division 6 Cumberland	WBS 44852.3.21 Construction for TIP Project W-5706U: Upgrade traffic signal and install pedestrian improvements at the intersection of SR 1404 (Hay Street), SR 3578 (Fort Bragg Road), Oakridge Avenue, and Highland Avenue in Fayetteville. These funds are needed to align the project funding with the latest estimate. Establish funds	High Impact/ Low Costs TOTAL	\$128,425.72 \$128,425.72
Division 6 Harnett	WBS 50870 Install signal at US 401 and SR 1415 (Rawls Church Road). This request is pending consultation per North Carolina General Statute 136-11.1. Establish funds	High Impact/ Low Costs TOTAL	\$650,000.00 \$650,000.00

Division & County	Project Description	Fund Type	Amount
Division 6 Robeson	WBS 44852.3.14 Construction for TIP Project W-5706N: Install roundabout at NC 710 and SR 1339 (Deep Branch Road) near Pembroke. These funds are needed to align the project funding with the latest estimate. Establish funds	High Impact/ Low Costs TOTAL	\$500,000.00 \$500,000.00
Division 7 Alamance	WBS 47786 Intersection improvements on SR 1007 (Mebane Oaks Rd) at SR 2126 / 2128 (Old Hillsborough Road) in Mebane. Increase funds	Small Construction TOTAL	\$25,000.00 \$25,000.00
Division 7 Caswell	WBS 48917 Improve turning radius and install intersection improvements at NC 57 and NC 119. Increase funds	High Impact/ Low Costs TOTAL	\$45,905.53 \$45,905.53
Division 7 Rockingham	WBS 50791 Install roundabout at SR 1604 (Washington Street), SR 2066 (King's Highway/Bridge Street), SR 1605 (Bridge Street) and SR 3002 (Boone Road) in Eden. Establish funds	Contingency TOTAL	\$4,900,002.00 \$4,900,002.00
Division 8 Chatham	WBS 50857 Install signals and radius improvements at SR 1726 (Old Farrington Road) and SR 1008 (Mt. Carmel Church Road). Establish funds	High Impact/ Low Costs TOTAL	\$230,000.00 \$230,000.00
Division 8 Chatham	WBS 50858 Install signals and radius improvements at SR 1726 (Old Farrington Road) and SR 1727 (Whippoorwill Lane). Establish funds	High Impact/ Low Costs TOTAL	\$308,450.44 \$308,450.44

Division & County	Project Description	Fund Type	Amount
Division 8 Hoke	WBS 47867 Realign intersection and install all-way stop at SR 1214 (Calloway Road) and SR 1232 (Carolina Road). Decreasing funds because the project scope changed from installing a roundabout to realignment with all-way stop. Decrease funds	High Impact/ Low Costs TOTAL	(\$200,000.00) (\$200,000.00)
Division 8 Moore	WBS 50856 Install pedestrian improvements at SR 2035 (Southwest Broad Street) and SR 2080 (West Morganton Road) in Southern Pines. Establish funds	High Impact/ Low Costs TOTAL	\$50,000.00 \$50,000.00
Division 8 Moore	WBS 50859 Install signals at US 15 / US 501 and SR 1845 (Spring Lake Road) and US 15 / US 501 at Spring Lake Drive in Pinehurst. Establish funds	High Impact/ Low Costs TOTAL	\$200,000.00 \$200,000.00
Division 8 Montgomery	WBS 50534 Drainage improvements at NC 24 / NC 27 (East Main Street) and North Lineberry Street in Troy. Increase funds	High Impact/ Low Costs TOTAL	\$20,419.91 \$20,419.91
Division 8 Randolph	WBS 50855 Upgrade signals to provide protected left turns at NC 62 and SR 1547 (Unity Street / Finch Farm Road) in Trinity. Establish funds	High Impact/ Low Costs TOTAL	\$12,000.00 \$12,000.00
Division 8 Richmond	WBS 50254 SR 1431 (Nicholson Road) widening and realignment at SR 1424 (Roberdel Road). This project is complete. Increase funds and close WBS.	High Impact/ Low Costs TOTAL	\$41,000.38 \$41,000.38

Division & County	Project Description	Fund Type	Amount
Division 8 Division-wide	WBS 50535 Division-wide preliminary engineering associated with data collection, field studies and design to aid in project selection. Increase funds	High Impact/ Low Costs TOTAL	\$300,000.00 \$300,000.00
Division 9 Davidson	WBS 47795 Realign intersection at SR 2184 (Cedar Lodge Road) and Liberty Drive in Thomasville. Increase funds	High Impact/ Low Costs TOTAL	\$50,000.00 \$50,000.00
Division 9 Davie	WBS 50339 Install roundabout at SR 1410 (Farmington Road) and the I-40 Westbound Ramp. Increase funds	High Impact/ Low Costs TOTAL	\$200,000.00 \$200,000.00
Division 9 Forsyth	WBS 48922 Widen SR 2643 (Union Cross Road) between SR 2640 (Shields Road / Whicker Road) and Constantine Court in Kernersville. Increase funds	High Impact/ Low Costs TOTAL	\$125,000.00 \$125,000.00
Division 9 Rowan	WBS 48921 Install right turn lane on SR 1221 (Old Beatty Ford Road) at US 29 in Landis. Increase funds	High Impact/ Low Costs TOTAL	\$23,108.22 \$23,108.22
Division 10 Division-wide	WBS 50868 Division-wide preliminary engineering associated with data collection, field studies and design to aid in project selection. Establish funds	High Impact/ Low Costs TOTAL	\$500,329.56 \$500,329.56

Division & County	Project Description	Fund Type	Amount
Division 11 Caldwell	WBS 49912 Install traffic signal, pedestrian crossing signals and signal retiming system at US 321 and Green Hill Road / The Rock Road in Blowing Rock. Increase funds	Contingency TOTAL	\$32,295.00 \$32,295.00
Division 11 Caldwell	WBS 49862.1.1 Preliminary Engineering for TIP Project HF-0003: Widen sections of SR 1328 (Brown Mountain Beach Road) along Wilson Creek. This is a Federal Lands Access Program (FLAP) project. These funds are needed to cover costs that exceed the FLAP award. Increase funds	High Impact/ Low Costs TOTAL	\$250,000.00 \$250,000.00
Division 11 Surry	WBS 50360 Install curve improvements on SR 2048 (Shoals Road) 1.7 mile south of NC 268. Increase funds	High Impact/ Low Costs TOTAL	\$5,000.00 \$5,000.00
Division 11 Surry	WBS 49326.1.8 Preliminary Engineering for TIP Project HS-2011G: Install roundabout at NC 89 (Pine Street) and SR 1345 (Beulah Road / Beulah Church Road). Additional funds are needed to complete preliminary engineering. Increase funds	High Impact/ Low Costs TOTAL	\$100,000.00 \$100,000.00
Division 11 Surry	WBS 50897 Install intersection improvements at NC 89 and NC 18. Establish funds	High Impact/ Low Costs TOTAL	\$100,000.00 \$100,000.00

Division & County	Project Description	Fund Type	Amount
Division 11 Watauga	WBS 50901 Install drainage improvements to address pipe failure at US 421 (West King Street) just east of Water Street in Boone. Establish funds	Small Construction TOTAL	\$125,000.00 \$125,000.00
Division 11 Watauga	WBS 50899 Install intersection improvements at US 421 and SR 1655 (landfill Road). Establish funds	High Impact/ Low Costs TOTAL	\$250,000.00 \$250,000.00
Division 11 Watauga	WBS 50900 Install curve improvements on US 321 between SR 1233 (Old US 421) and SR 1117 (Mast Gap Road). Establish funds	High Impact/ Low Costs TOTAL	\$248,200.53 \$248,200.53
Division 11 Wilkes	WBS 47754 Install roundabout at SR 1002 (Traphill Road) and SR 1713 (Yellow Banks Road). Increase funds	High Impact/ Low Costs TOTAL	\$35,000.00 \$35,000.00
Division 13 Burke	WBS 50841 Planning and site analysis associated with the proposed Lovelylady Trailhead greenway project at Valdese Lakeside Park. These are passthrough funds to the Town of Valdese. Establish funds	Contingency TOTAL	\$15,000.00 \$15,000.00
Division 13 Burke	WBS 49332.1.1 Preliminary engineering for TIP Project HA-0001: Construct access road serving the Burke County Industrial Park. This is an Appalachian Development (APD) project. Supplemental funds needed to cover costs that exceed the APD award. Increase funds	Contingency TOTAL	\$250,000.00 \$250,000.00

Division & County	Project Description	Fund Type	Amount
Division 13 Burke	WBS 49332.3.1 Construction for TIP Project HA-0001: Construct access road serving the Burke County Industrial Park. This is an Appalachian Development (APD) project. Supplemental funds needed to cover costs that exceed the APD award. Establish funds	Economic Development TOTAL	\$160,000.00 \$160,000.00
Division 13 Rutherford	WBS 50386 Install two-lane roundabout US 74 Alternate and US 74 Business / US 221 Alternate (Charlotte Road / West Main Street) in Rutherfordton. This work will be completed under TIP Project HL-0065: US 221 Alternate (Charlotte Road / Main Street) Complete Street Project. These funds are being transferred to HL-0065 to serve as a portion of the non-Federal match. Reduce funds and close WBS	High Impact/ Low Costs TOTAL	(\$991,000.31) (\$991,000.31)
Division 13 Rutherford	WBS 50685.1.1 Preliminary engineering for TIP Project HL-0065: US 221 Alternate (Charlotte Road / Main Street) Complete Street Project in Rutherfordton. This is a Federal RAISE grant project. These funds will serve as a portion of the non-Federal match. Increase funds	High Impact/ Low Costs TOTAL	\$228,000.00 \$228,000.00
Division 13 Rutherford	WBS 50685.3.1 Construction for TIP Project HL-0065: US 221 Alternate (Charlotte Road / Main Street) Complete Street Project in Rutherfordton. This is a Federal RAISE grant project. These funds will serve as a portion of the non-Federal match. Establish funds	High Impact/ Low Costs TOTAL	\$763,000.31 \$763,000.31

Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development, High Impact/Low Cost

Division & County	Project Description	Fund Type	Amount
Division 13 Yancey	WBS 47876 Install turn lanes and intersection improvements at NC 80 (Micaville Loop) and SR 1186 (Micaville Loop) in Micaville. Increase funds	High Impact/ Low Costs TOTAL	\$186,412.40 \$186,412.40
Division 14 Henderson	WBS 50373 SR 1419 (Westfeldt Road) improvements to support commercial development at the Asheville Regional Airport (AVL). This request is pending consultation per North Carolina General Statute 136-11.1. Establish funds	Contingency TOTAL	\$950,000.00 \$950,000.00
Ferry Division	WBS 16.1 Ferry Operations. Supplemental funding to support ongoing operation and maintenance of the Ocracoke Express Passenger Ferry. Increase funds	Contingency TOTAL	\$157,000.00 \$157,000.00
Statewide	WBS 72.1000 Pave driveways from state-maintained roads to the vehicle bay doors of fire departments and rescue facilities [N.C.G.S. 136-18(24)] Increase funds	Public Access TOTAL	\$85,080.28 \$85,080.28

Summary: 49 Projects

High Impact / Low Cost Commitment \$6,888,928.22
Small Construction Commitment \$451,618.84
Contingency Commitment \$6,504,297.00
Economic Development Commitment \$160,000.00
Public Access Commitment \$85,080.28
TOTAL: \$14,089,924.34

### NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
PASQUOTANK CO. DIV. 1 SS-6201J	WBS 50861 SR 1139 (BODY ROAD) BETWEEN SR 1144 (SIMPSON DITCH ROAD) AND NC 344. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR RUMBLE STRIPES AND PAVEMENT MARKINGS INSTALLATION AND VEGETATION REMOVAL. FILE 01-23-70435	\$120,000.00
SNOW HILL / GREENE CO. DIV. 2	WBS 50867 US 13/NC 58 (KINGOLD BOULEVARD) AT WEST GREENE ELEMENTARY SCHOOL. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR MOBILITY AND VEHICLE STORAGE IMPROVEMENTS AT THE SCHOOL AND VICINITY. THESE FUNDS ARE COMPANION FUNDS TO SMALL CONSTRUCTION WBS 50867. FILE 02-20-62614	\$750,000.00
HAVELOCK / CRAVEN CO. DIV. 2 SS-6202W	WBS 50862 SR 1745 (MILLER BOULEVARD) AT SR 1756 (CHURCH ROAD/LAKE ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 02-23-70557	\$20,000.00
DUPLIN CO. DIV. 3 SS-6003Q	WBS 49385.3.1 SR 1500 (TRAM ROAD) AT SR 1505 (BETHEL CHURCH ROAD). \$13,500.00 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR ALL WAY STOP, STOP AHEAD WARNING SIGNS, AND STOP BAR INSTALLATIONS AND PAVEMENT MARKING REVISIONS. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 03-20-61165-1	\$26,000.00

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
BRUNSWICK CO. DIV. 3 SS-6203AH	WBS 50863 US 74/US 76 AND NC 87/SR1419 (NORTHWEST ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ADVANCE WARNING FLASHERS INSTALLATION. FILE 03-22-68685	\$61,000.00
NEW HANOVER CO. DIV. 3 SS-6203AI	WBS 50864 SR 1175 (KERR AVENUE) AND SR 1327 (FARLEY DRIVE). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 03-23-69893	\$22,000.00
WILMINGTON / NEW HANOVER CO. DIV. 3 SS-6203AJ	WBS 50865 SR 1301 (PRINCESS PLACE DRIVE) BETWEEN SR 1217 (17TH STREET) AND 22ND STREET. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR GUARDRAIL INSTALLATION. FILE 03-23-70094	\$95,000.00
WILMINGTON / NEW HANOVER CO. DIV. 3 SS-6203AK	WBS 50866 US 117 (SHIPYARD ROAD) AT HOLLY TREE ROAD/ 41ST STREET. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL UPGRADES. FILE 03-22-69284	\$69,000.00
ROCKY MOUNT/NASH CO. DIV. 4 SS-6204AB	WBS 50871 US 301 (WESLEYAN BOULEVARD) BETWEEN SR 1541 (JEFFREYS ROAD) AND NC 48 (BENVENUE ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR STREET LIGHTING INSTALLATION. FILE 04-21-66068	\$250,000.00

TOWN/COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
JOHNSTON CO. DIV. 4 SS-6204AC	WBS 50872 NC 222 AT SR 2148 (BEULAHTOWN ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR SIGNING AND PAVEMENT MARKING UPGRADES. FILE 04-23-70600	\$2,000.00
WAKE CO. DIV. 5 SM-5705AL	WBS 49146.3.1 NC 42 AT SR 1101 (PINEY GROVE WILBON ROAD). \$750,000.00 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR ROUNDABOUT INSTALLATION. THIS WBS WAS SET UP AS COMPANION FUNDS FOR W-5805A. FUNDS ARE NOT NEEDED AT THIS TIME AND WILL BE TAKEN DOWN TO FUND OTHER SPOT MOBILITY PROGRAM NEEDS. FUNDS WILL BE ADDED TO W-5805A WHEN NEEDED. REDUCE FUNDS AND CLOSE WBS. FILE 05-19-59376-3	(\$750,000.00)
CARY /WAKE CO. DIV. 5 SM-5705M	WBS 47900.3.1 NC 54 (CHAPEL HILL ROAD) AT SR 3073 (MAYNARD ROAD). \$184,000.00 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TURN LANE CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 05-18-51360-1	\$25,000.00

TOWN/COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
APEX/WAKE CO. DIV. 5 SM-5705O	WBS 48266.3.1 SR 1435 (OLD RALEIGH ROAD) AT APEX PEAKWAY. \$340,000.00 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR RIGHT TURN LANE CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 05-18-52587-2	\$25,000.00
KNIGHTDALE / WAKE CO. DIV. 5 SM-5705V	WBS 48590.3.1 US 64 BUS (KNIGHTDALE ROAD) AT SR 2516 (HODGE ROAD). \$500,000.00 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TURN LANE CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 05-18-54621-5	\$145,000.00
RALEIGH /WAKE CO. DIV. 5 SM-5705Y	WBS 48588.3.1 SR 2036 (NEW HOPE ROAD) AT SR 2286 (SKYCREST ROAD). \$450,000.00 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TURN LANE CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 05-18-54578-4	\$155,000.00

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
YOUNGSVILLE / FRANKLIN CO. DIV. 5 SM-5705Z	WBS 48642.3.1 US 1A AT NC 96/SR 1147 (HOLDEN ROAD). \$515,000.00 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR LEFT TURN LANES CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 05-18-53887-3	\$150,000.00
RALEIGH /WAKE CO. DIV. 5 SM-6105I	WBS 50860 SR 1837 (WESTGATE ROAD) AT GULF COURT/ FIDELITY BOULEVARD. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL INSTALLATION. FILE 05-18-51241-1	\$110,000.00
RALEIGH /WAKE CO. DIV. 5 SS-6005N	WBS 49259.1.1 US 64 BUSINESS (NEW BERN AVENUE) AT SR 2205 (TRAWICK ROAD). \$7,015.59 IN SPOT SAFETY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TRAFFIC SIGNAL REVISIONS AND PEDESTRIAN ACCOMMODATIONS. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED PRELIMINARY ENGINEERING COSTS. FILE 05-20-60188-1	\$9,921.47

### NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

TOWN/COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
WAKE CO. DIV. 5 SS-6205M	WBS 50873 US 401 AT FAIRVIEW ROAD INTERCHANGE, SR 1841 (VICTORY CHURCH ROAD) NEAR UPPER BARTON CREEK, SR 2215 (BUFFALOE ROAD) NEAR BEAVERDAM CREEK, AND SR 2052 (ROGERS ROAD) EAST OF HERITAGE BRANCH ROAD. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR GUARDRAIL INSTALLATION. FILE 05-23-70742	\$150,000.00
VANCE CO. DIV. 5 SS-6205N	WBS 50874 SR 1546 (PETER GILL ROAD) AT SR 1547 (ABBOTT ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 05-22-69789	\$16,000.00
FAYETTEVILLE / CUMBERLAND CO. DIV. 6 SS-6206AB	WBS 50875 US 401 (SKIBO ROAD) AT CAMPGROUND ROAD. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL UPGRADES AND PEDESTRIAN ACCOMMODATIONS INSTALLATION. FILE 06-23-70489	\$390,000.00
BLADEN CO. DIV. 6 SS-6206AC	WBS 50876 SR 1003 (TWISTED HICKORY ROAD) AT SR 1100 (CENTER ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 06-22-69535	\$34,000.00

### NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
SUMMERFIELD / GUILFORD CO. DIV. 7	WBS 50806 SR 2347 (LAKE BRANDT ROAD) AT SR 2324 (PLAINFIELD ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR LEFT TURN LANE INSTALLATION. THESE FUNDS ARE COMPANION FUNDS TO HIGH IMPACT/LOW COSTS WBS 50806. FILE 07-22-7033	\$100,000.00
ROCKINGHAM CO. DIV. 7 SS-6207O	WBS 50877 US 311, NC 87, NC 704, NC 770, SR 1110 (ELLISBORO ROAD), SR 1143 (RIERSON ROAD), SR 1535 (PRICE ROAD), AND SR 2154 (STONE MOUNTAIN ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR CURVE WARNING SIGN IMPROVEMENTS. FILE 07-23-0598	\$40,000.00
ROCKINGHAM CO. DIV. 7 SS-6207P	WBS 50878 SR 2316 (BETHANY ROAD) IN CURVE BETWEEN SR 2304 (HONEYSUCKLE ROAD) AND SR 2303 (SHEPARD ROAD) NEAR MADISON. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR GUARDRAIL INSTALLATION. FILE 07-23-0556	\$65,000.00
PINEHURST / MOORE CO. DIV. 8 SM-5708C	WBS 48720.3.1 US 15-501 AT MEMORIAL DRIVE/PINEHURST TRACE DRIVE. \$391,000.00 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TURN LANE CONSTRUCTION AND TRAFFIC SIGNAL REVISIONS. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 08-18-53881-1	\$266,000.00

### NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
CHATHAM CO. DIV. 8 SS-6008I	WBS 49264.1.1 US 15-501 AT SR 1812 (WEATHERSFIELD ROAD). \$55,855.11 IN SPOT SAFETY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR DIRECTIONAL MEDIAN OPENING CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED PRELIMINARY ENGINEERING COSTS. FILE 08-20-60190-2	\$10,000.00
SCOTLAND CO. DIV. 8 SS-6208I	WBS 50879 SR 1323 (HIGHLAND ROAD) AT SR 1433 (MCGIRTS BRIDGE ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 08-23-70656	\$52,000.00
LEE, RICHMOND COS. DIV. 8 SS-6208J	WBS 50895 US 1, US 421 IN LEE COUNTY; AND US 74 IN RICHMOND COUNTY. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR OVERHEAD SIGN SHEETING UPGRADES. FILE 08-23-001	\$170,000.00
STOKES CO. DIV. 9 SS-6209M	WBS 50880 SR 2018 (MOUNTAIN ROAD) NEAR DANBURY FROM SR 2017 (ORELL ROAD) EASTWARD FOR 1050 FEET. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR GUARDRAIL INSTALLATION. FILE 09-23-0551	\$60,000.00

### NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

TOWN/COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
ROWAN CO. DIV. 9 SS-6209N	WBS 50881 SR 1006 (FAITH ROAD) AT SR 2313 (BYRD ROAD) NEAR GRANITE QUARRY. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 09-23-0554	\$15,000.00
DAVIDSON CO. DIV. 9 SS-6209O	WBS 50882 SR 1147 (OLD SALISBURY ROAD) AT SR 1213 (TYRO ROAD) NEAR LEXINGTON. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 09-23-0555	\$25,000.00
ROWAN CO. DIV. 9 SS-6209P	WBS 50893 SR 1243 (DAUGHTRY ROAD) AT SR 1337 (LENTZ ROAD) SOUTHEAST OF CHINA GROVE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR SOLAR POWERED FLASHERS INSTALLATION. FILE 09-23-0668	\$22,000.00
WESLEY CHAPEL /UNION CO. DIV. 10 SM-5710F	WBS 47906.2.1  NC 84 AND SR 1162 (POTTER ROAD)/SR 1377 (WESLEY CHAPEL ROAD). \$87,667.00 IN SPOT MOBILITY RIGHT OF WAY AND UTILITIES FUNDS HAS PREVIOUSLY BEEN APPROVED FOR ROUNDABOUT INSTALLATION. THIS WBS WAS SET UP AS A 20% COMPANION MATCH TO ALLOCATED STBG-DA FUNDS FOR U-6247 (49223). FUNDS ARE NOT NEEDED AT THIS TIME AND WILL BE TAKEN DOWN TO FUND OTHER SPOT MOBILITY PROGRAM NEEDS. FUNDS WILL BE ADDED TO U-6247 WHEN NEEDED. REDUCE FUNDS AND CLOSE WBS. FILE 10-17-223-5	(\$87,667.00)

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
WESLEY CHAPEL /UNION CO. DIV. 10 SM-5710F	WBS 47906.3.1 NC 84 AND SR 1162 (POTTER ROAD)/SR 1377 (WESLEY CHAPEL ROAD). \$402,900.00 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR ROUNDABOUT INSTALLATION. THIS WBS WAS SET UP AS A 20% COMPANION MATCH TO ALLOCATED STBG-DA FUNDS FOR U-6247 (49223). FUNDS ARE NOT NEEDED AT THIS TIME AND WILL BE TAKEN DOWN TO FUND OTHER SPOT MOBILITY PROGRAM NEEDS. FUNDS WILL BE ADDED TO U-6247 WHEN NEEDED. REDUCE FUNDS AND CLOSE WBS. FILE 10-17-223-6	(\$402,900.00)
WILKES CO. DIV. 11 SS-6211M	WBS 50883 SR 1001 (BRUSHY MTN. ROAD) FROM SR 2558 (ORCHARD ROAD) TO SR 2484 (LITHIA SPRINGS ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR GUARDRAIL INSTALLATION. FILE 11-23-201	\$107,000.00
GASTON CO. DIV. 12 SS-6212G	WBS 50884 SR 1905/1919 (STANLEY LUCIA ROAD) AT SR 1905 (BLACKSNAKE ROAD)/SR 1919 (RUTLEDGE ROAD); AND SR 1918/1919 (STANLEY LUCIA ROAD) AT SR 1918 (SANDY FORD ROAD)/SR 1935 (WILLOWSIDE ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR VEHICLE ENTERING FLASHER INSTALLATION. FILE 12-22-204	\$56,000.00

### NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
CATAWBA CO. DIV. 12 SS-6212H	WBS 50885 SR 1006 (OXFORD SCHOOL ROAD) AT SR 1704 (RIVER BEND ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR VEHICLE ENTERING FLASHER INSTALLATION. FILE 12-22-207	\$89,000.00
MADISON CO. DIV. 13 SS-4913CZ	WBS 48732.3.1 SR 1143 (UPPER BRUSH CREEK ROAD) FROM SR 1381 TO BRIDGE #148 NEAR WALNUT. \$110,000.00 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR GUARDRAIL INSTALLATION. PROJECT WAS CONSTRUCTED BY OTHER FUNDS. DELETE PROJECT, REDUCE FUNDS, AND CLOSE. FILE 13-17-211-1	(\$109,861.41)
HILDEBRAN / BURKE CO. DIV. 13 SS-6213O	WBS 50886 SR 1002 (SOUTH CENTER STREET) AT SR 1761 (EAST MAIN AVENUE). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 13-22-220	\$233,000.00
RUTHERFORD CO. DIV. 13 SS-6213P	WBS 50887 SR 1921 (RACEPATH CHURCH ROAD) AT SR 1982 (BUGGER HOLLOW ROAD/WEBB ROAD) NEAR ELLENBORO. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 13-23-205	\$16,000.00

### NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

TOWN/COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
BURKE CO. DIV. 13 SS-6213Q	WBS 50888 SR 1737 (FLAT GAP ROAD) FROM SR 1734 TO SR 1001 NEAR VALDESE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR GUARDRAIL INSTALLATION. FILE 13-23-203	\$262,000.00
BUNCOMBE CO. DIV. 13 SS-6213R	WBS 50889 SR 1607 (BEAR CREEK ROAD) NEAR SR 1002, AND SR 1607 (BEAR CREEK ROAD) NEAR SR 1630 NEAR LEICESTER. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR GUARDRAIL INSTALLATION. FILE 13-23-202	\$52,000.00
MORGANTON / BURKE CO. DIV. 13 SS-6213S	WBS 50890 US 64 BYPASS (WEST FLEMING DRIVE/SANFORD DRIVE) AT US 70-US 70 BUSINESS (WEST UNION SREET). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR PEDESTRIAN SIGNALS AND CROSSWALKS INSTALLATION. FILE 13-23-200	\$33,000.00
RUTHERFORD CO. DIV. 13 SS-6213T	WBS 50894 SR 2169 (OAKLAND ROAD AT SR 2171 (BURCH HUTCHINS ROAD) AND SR 2214 (MCDADEROAD) NEAR FOREST CITY. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR VEHICLE ENTERING WHEN FLASHING SIGNS AND FLASHERS INSTALLATION. FILE 13-23-206	\$44,000.00

ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS

TOWN/COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
CHEROKEE CO. DIV. 14 SS-6214R	WBS 50891 SR 1368 (PLEASANT VALLEY ROAD) 0.3 MILE NORTHEAST OF SR 1412 NEAR MURPHY. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR GUARDRAIL INSTALLATION. FILE 14-23-203	\$72,000.00
CHEROKEE / JACKSON, SWAIN COS. DIV. 14 SS-6214S	WBS 50892 SR 1368 (ACQUONI ROAD/BIG COVE ROAD) AT SR 1378 (ACQUONI ROAD), SWAIN COUNTY; US 19 NEAR HARRAH'S CHEROKEE CASINO RESORT, JACKSON COUNTY. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL AND RECTANGULAR RAPID FLASHING BEACON REVIEW AND INSPECTION. FILE 14-23-205	\$20,000.00
STATEWIDE SM-5715B	WBS 47912.1.1 SCHOOL TRAFFIC ANALYSIS - TRAFFIC ANAYLYSIS FOR NEW, RELOCATED, AND EXPANDING SCHOOLS. \$4,163,653.21 IN SPOT MOBILITY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR SCHOOL TRAFFIC ANAYLYSES FOR NEW, RELOCATED, AND EXPANDING SCHOOLS. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED PRELIMINARY ENGINEERING COSTS. FILE SW-18-002-3	\$116,890.33

ITEM L SUMMARY 48 PROJECTS \$3,200,383.39

### NCDOT June 5 - 6, 2023 Board of Transportation Agenda

### Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
<b>Division 2</b> Pitt	52746	0.33 0.15	Laurel Oaks Lendy Drive Lucas Court	4/19/23
<b>Division 3</b> Onslow	52747	0.09	<b>Burton Industrial Park</b> Extend SR 2133, Northwest Corridor Boulevard	4/3/23
Onslow	52748	0.04	Sewell Fields Agatha Court	4/3/23
Onslow	52749	0.38 0.09 0.07	Village Creek Village Creek Drive Nighthawk Court Wood Duck Alley	4/3/23
<b>Division 4</b> Johnston	52750	0.18 0.12	North Aviation Industrial Park Citation Lane Gulfstream Court	4/5/23
<b>Division 5</b> Franklin	52751	0.13 0.17 0.73 0.09	Woodland Park Sassafras Way Bellflower Court Sorrel Drive Purslane Drive	4/26/23
Wake	52752	0.05	Barton's Creek Overlook Fern Creek Court	4/4/23
<b>Division 6</b> Harnett	52753	0.30 0.07 0.26 0.12	Kenlan Farms Emma Court Lumina Court Shepard Drive Kenlan Road	2/22/23
Harnett	52754	0.27 0.07	Lafayette Meadows Long Meadow Lane Old Maple Court	12/29/22

### NCDOT June 5 - 6, 2023 Board of Transportation Agenda

### Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 6 (Continued) Harnett	52755	0.17 0.36 0.04	Poplar Mills Run Poplar Mills Drive Lakerun Drive Drake Circle	3/14/23
<b>Division 7</b> Alamance	52756	0.08	Burchwood Commons Dresden Drive	5/5/23
Alamance	52757	0.44	Harvestview Harvestview Drive	4/27/23
Guilford	52758	0.07 0.27 0.29 0.18	Bellagio at Oak Ridge Catania Place Sicily Street Palermo Trail San Marino Court	9/8/22
<b>Division 9</b> Rowan	52759	0.09	Adoption Way	4/3/23
<b>Division 11</b> Caldwell	52760	0.14	Gunpowder Pointe Buckskin Drive	11/30/20
<b>Division 12</b> Catawba	52761	0.37 0.11 0.05	Fox Chase Fox Chase Drive Beagle Lane Reynaud Court	2/20/23
Catawba	52762	0.25 0.03	Norman Plantation Live Oaks Avenue Hearthstone Court	2/20/23
Lincoln	52763	0.04 0.22	Gates at Waterside Crossing Meta Court Brandywine Lane	3/10/23

### NCDOT June 5 - 6, 2023 Board of Transportation Agenda

### Abandonments from the State Highway System:

County	Petition Number	Length Abandoned (Miles)	Description and/or Subdivision	Date of Report
<b>Division 6</b> Cumberland	52764	0.08	SR 4089, King Road Retain 0.00 miles	11/30/22
<b>Division 7</b> Guilford	52765	0.01	Portion of SR 1189, Motes Court Retain 0.14 miles	12/9/22
<b>Division 11</b> Wilkes	52766	0.90	Portion of SR 1110, Price Road Retain 3.71 miles	3/2/23
<b>Division 12</b> Catawba	52767	0.05	Portion of SR 1898, Fighting Creek Road Retain 0.35 miles	3/20/23
<b>Division 13</b> Burke	52768	0.07	SR 1318, Kimball Glass Drive Retain 0.00 miles	3/2/23

Number of roads petitioned for addition – 38 Number of roads petitioned for abandonment - 5

### **Corrections to the State Highway System:**

County Cabarrus	Requested Action Petition 52725 incorrectly listed Street name Ivy Springs Lane and the correct Street name is Ivy Spring Lane. This correction is retroactive to April 6, 2023.
Lenoir	Petition 7308 incorrectly extended SR 1800 Tick Bite Road 1.20 miles. The distance should have been 1.06 miles. The new retained length for this route is 2.96 miles. This correction is retroactive to April 1, 1965.

### **NCDOT June Board of Transportation Agenda**

### **Public Transportation Program**

Division	Project Number	RURAL STATE OPERATING	Estimated Project	ct Cost
05	04 BO 000	DEDCON COUNTY	\$133,719.00	Total
05	24-RO-083	PERSON COUNTY FY24 Rural State Operating Grant	\$0.00	Federal
		Operating costs related to rural community transportation	\$133,719.00	State
		services for Person County. Application Number: 1000018415	\$0.00	Local
			\$159,500.00	Total
01	24-RO-005	ALBEMARLE REGIONAL HEALTH SERVICES	\$0.00	Federal
		FY24 Rural State Operating Grant Operating costs related to rural community transportation	\$159,500.00	State
		services for Albemarle Regional. Application Number: 1000018449	\$0.00	Local
			#404.050.00	T-4-1
01	24-RO-023	CHOANOKE PUBLIC TRANSPORTATION AUTHORITY	\$161,250.00	
		FY24 Rural State Operating Grant	\$161,250.00	Federal
		Operating costs related to rural community transportation services for Choanoke Public Transportation.  Application Number: 1000018454	\$0.00	
01	24-RO-028	MARTIN COUNTY	\$65,000.00	Total
UI	24-RO-020	FY24 Rural State Operating Grant	\$0.00	Federal
	Operating costs related to rural community transportation	\$65,000.00	State	
		services for Martin County. Application Number: 1000018783	\$0.00	Local
			*****	
02		LENOIR COUNTY	\$235,619.00	
	24-RO-034	FY24 Rural State Operating Grant		Federal
		Operating costs related to rural community transportation services for Lenoir County.	\$235,619.00 \$0.00	
		Application Number: 1000018746	·	
			#470 400 00	Total
02	24-RO-017	BEAUFORT COUNTY DEVELOPMENTAL CENTER, INC.	\$178,400.00	
		FY24 Rural State Operating Grant	\$178,400.00	Federal
		Operating costs related to rural community transportation services for Beaufort County.		Local
		Application Number: 1000018432	\$0.00	Local
02	24-RO-029	CRAVEN COUNTY DBA CARTS	\$20,000.00	
<u>ي</u>	21110 020	FY24 Rural State Operating Grant	\$0.00	Federal
	Operating costs related to rural community transportation services for Craven County.  Application Number: 1000018749	\$20,000.00 \$0.00	State	

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02	24-RO-054	CARTERET COUNTY FINANCE OFFICER	\$117,500.00	Total
02	24-RO-034	FY24 Rural State Operating Grant	\$0.00	Federal
		Operating costs related to rural community transportation	\$117,500.00	State
		services for Carteret County. Application Number: 1000018764	\$0.00	Local
			<b>A</b> 50,000,00	<b>-</b>
02	24-RO-059	GREENE COUNTY	\$50,000.00	
		FY24 Rural State Operating Grant		Federal
		Operating costs related to rural community transportation	\$50,000.00	
		services for Greene County. Application Number: 1000018425	\$0.00	Local
			\$105,600.00	Total
02	24-RO-064	PITT COUNTY FINANCE LF		Federal
		FY24 Rural State Operating Grant Operating costs related to rural community transportation	\$105,600.00	
		services for Pitt County.	\$0.00	
		Application Number: 1000018629		
			\$46,286.00	Total
03	24-RO-085	BRUNSWICK TRANSIT SYSTEM INC	\$0.00	Federal
	24-RO-065	FY24 Rural State Operating Grant Operating costs related to rural community transportation	\$46,286.00	State
		services for Brunswick County. Application Number: 1000018538	\$0.00	Local
			\$80,000.00	Total
03		PENDER ADULT SERVICES, INC.		Federal
	24-RO-069	FY24 Rural State Operating Grant Operating costs related to rural community transportation	\$80,000.00	
		services for Pender County Adult Services, Inc. Application Number: 1000018751	\$0.00	
		7,pp.noation (ramson, recognition)		
03	23-RO-015	SAMPSON COUNTY DBA SAMPSON AREA	\$115,000.00	Total
03	23-110-013	TRANSPORTATION	\$0.00	Federal
		FY24 Rural State Operating Grant	\$115,000.00	State
		Operating costs related to rural community transportation services for Sampson County. Application Number: 1000018412	\$0.00	Local
			\$60,000.00	Total
03	24-RO-012	DUPLIN COUNTY TRANSPORTATION DEPARTMENT		Federal
		FY24 Rural State Operating Grant Operating costs related to rural community transportation	\$60,000.00	State
		services for Duplin County. Application Number: 1000018782	\$0.00	Local
			\$50,000.00	Total
03	24-RO-055	ONSLOW UNITED TRANSIT SYSTEM INC		Federal
		FY24 Rural State Operating Grant Operating costs related to rural community transportation	\$50,000.00	
		services for Onslow United Transit Agency. Application Number: 1000018757	\$0.00	
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04	24-RO-039	COMMUNITY AND SENIOR SERVICES OF JOHNSTON	\$394,000.00	Total
04	24-110-009	COUNTY		Federal
		FY24 Rural State Operating Grant	\$394,000.00	
		Operating costs related to rural community transportation services for Community and Senior Services.  Application Number: 1000018458	\$0.00	Local
			\$150,000.00	Total
04	24-RO-001	CITY OF WILSON		Federal
		FY24 Rural State Operating Grant	\$150,000.00	
		Operating costs related to rural community transportation services for City of Wilson. Application Number: 1000018765	\$0.00	
			\$135,000.00	Total
04	24-RO-035	WILSON COUNTY		Federal
		FY24 Rural State Operating Grant	\$135,000.00	
		Operating costs related to rural community transportation services for Wilson County. Application Number: 1000018522	\$0.00	
			\$400,000.00	Total
04	24-RO-043	CITY OF ROCKY MOUNT TAX COLLECTOR		Federal
		FY24 Rural State Operating Grant Operating costs related to rural community transportation	\$400,000.00	
		Operating costs related to rural community transportation services for City of Rocky Mount. Application Number: 1000018565	\$0.00	
			\$222,500.00	Total
04	24-RO-047	GOLDSBORO WAYNE TRANSPORTATION AUTHORITY		Federal
		FY24 Rural State Operating Grant Operating costs related to rural community transportation	\$222,500.00	State
		services for Goldsboro Wayne. Application Number: 1000018756	\$0.00	Local
			\$625,000.00	Total
05	24-RO-030	KERR AREA TRANSPORTATION AUTHORITY	\$0.00	Federal
		FY24 Rural State Operating Grant Operating costs related to rural community transportation	\$625,000.00	State
		services for Kerr Area Transportation. Application Number: 1000018744	\$0.00	Local
			\$46,080.00	Total
05	24-RO-063	WAKE COUNTY FINANCE OFFICE		Federal
		FY24 Rural State Operating Grant Operating costs related to rural community transportation	\$46,080.00	
		Operating costs related to rural community transportation services for Wake County.  Application Number: 1000018774	\$0.00	
			\$100,000.00	Total
06	24-RO-044	CUMBERLAND COUNTY FINANCE DEPT FY24 Rural State Operating Grant	\$0.00	Federal
		Operating costs related to rural community transportation	\$100,000.00	State
		services for Cumberland County. Application Number: 1000018776	\$0.00	Local

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07	24-RO-056	ORANGE COUNTY FINANCE OFFICE FY24 Rural State Operating Grant Operating costs related to rural community transportation	\$111,365.00 \$0.00 \$111,365.00	Federal
		services for Orange County. Application Number: 1000018766	\$0.00	Local
07	24-RO-088	CACAMELL COUNTY	\$114,523.00	Total
07		FY24 Rural State Operating Grant Operating costs related to rural community transportation	\$0.00	Federal
			\$114,523.00	
		services for Caswell County. Application Number: 1000018488	\$0.00	Local
			\$110,000.00	Total
08	24-RO-050	CHATHAM TRANSIT NETWORK FY24 Rural State Operating Grant	\$0.00	Federal
	21110 000	Operating costs related to rural community transportation	\$110,000.00	State
		services for Chatham County. Application Number: 1000018762	\$0.00	Local
			4	
08		MOORE COUNTY FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Moore County. Application Number: 1000018784	\$575,783.00	
	24-RO-062			Federal
			\$575,783.00 \$0.00	
		Application Number: 1000010704		
	24-RO-078	24-RO-078  HOKE COUNTY FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Hoke County. Application Number: 1000018775	\$199,236.00	Total
08				Federal
			\$199,236.00	State
			\$0.00	Local
	24-RO-071	SCOTLAND COUNTY FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Scotland County.	\$30,000.00	Total
08				Federal
			\$30,000.00	
			\$0.00	
		Application Number: 1000018748		
22	04.00.000	DANIDOL DILI GENIOD ADLII TO ACCOCIATION INC	\$167,548.00	Total
08	FY24 Ru	RANDOLPH SENIOR ADULTS ASSOCIATION INC FY24 Rural State Operating Grant	\$0.00	Federal
		Operating costs related to rural community transportation	\$167,548.00	State
		services for Randolph County. Application Number: 1000018586	\$0.00	Local
			\$131,500.00	Total
08	24-RO-075	RICHMOND INTERAGENCY TRANSPORTATION, INC. FY24 Rural State Operating Grant Operating costs related to rural community transportation		Federal
			\$131,500.00	
		services for Richmond County. Application Number: 1000018469	\$0.00	

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08	24-RO-061	COUNTY OF LEE FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Lee County. Application Number: 1000018446	\$126,909.00 \$0.00 \$126,909.00 \$0.00	Federal State
09	24-RO-026	DAVIDSON COUNTY FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Davidson County. Application Number: 1000018768	\$75,000.00 \$0.00 \$75,000.00 \$0.00	Federal State
10	24-RO-038	STANLY COUNTY FY24 Rural State Operating Grant State Operating funds for multi-city transit system by Stanly County. Application Number: 1000018445	\$70,000.00	Federal
10	24-RO-042	CABARRUS COUNTY FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Cabarrus County. Application Number: 1000018450	\$191,000.00 \$0.00 \$191,000.00 \$0.00	Federal State
11	24-RO-016	AVERY COUNTY TRANSPORTATION AUTHORITY FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Avery County. Application Number: 1000018718	\$97,000.00 \$0.00 \$97,000.00 \$0.00	Federal State
11	24-RO-014	ASHE COUNTY TRANSPORTATION AUTHORITY INC FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Ashe County. Application Number: 1000018755	\$172,631.00 \$0.00 \$172,631.00 \$0.00	Federal State
11	24-RO-006	WILKES TRANSPORTATION AUTHORITY FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Wilkes County. Application Number: 1000018769	\$34,451.00 \$0.00 \$34,451.00 \$0.00	Federal State
11	24-RO-007	APPALCART FY24 Rural State Operating Grant Operating costs related to rural community transportation services for APPALCART. Application Number: 1000018463	\$310,000.00	Federal

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24-RO-086	ALLEGHANY COUNTY FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Alleghany County. Application Number: 1000018413	\$47,000.00	Federal
24-RO-024	IREDELL COUNTY FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Iredell County. Application Number: 1000018779	\$170,000.00 \$0.00 \$170,000.00 \$0.00	Federal State
24-RO-045	TRANSPORTATION ADMINISTRATION OF CLEVELAND COUNTY, FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Cleveland County. Application Number: 1000018591	\$30,000.00 \$0.00 \$30,000.00 \$0.00	Federal State
24-RO-087	LINCOLN COUNTY FINANCE OFFICER FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Lincoln County. Application Number: 1000018479	\$156,000.00 \$0.00 \$156,000.00 \$0.00	Federal State
24-RO-010	MITCHELL COUNTY MITCHELL COUNTY TRANSPORTATION FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Mitchell County. Application Number: 1000018737	\$50,000.00 \$0.00 \$50,000.00 \$0.00	Federal State
24-RO-068	RUTHERFORD COUNTY FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Rutherford County. Application Number: 1000018754	\$40,000.00	Federal
24-RO-020	CLAY COUNTY FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Clay County. Application Number: 1000018406	\$74,000.00 \$0.00 \$74,000.00 \$0.00	Federal State
24-RO-019	CHEROKEE COUNTY DBA CHEROKEE CO SENOIR SERVICE FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Cherokee County. Application Number: 1000018763	\$38,000.00 \$0.00 \$38,000.00 \$0.00	Federal State
	24-RO-024  24-RO-045  24-RO-010  24-RO-068	FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Alleghany County. Application Number: 1000018413  24-RO-024  IREDELL COUNTY FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Iredell County. Application Number: 1000018779  24-RO-045  TRANSPORTATION ADMINISTRATION OF CLEVELAND COUNTY, FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Cleveland County, Application Number: 1000018591  24-RO-087  LINCOLN COUNTY FINANCE OFFICER FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Lincoln County, Application Number: 1000018479  24-RO-010  MITCHELL COUNTY MITCHELL COUNTY TRANSPORTATION FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Mitchell County, Application Number: 1000018737  24-RO-068  RUTHERFORD COUNTY FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Rutherford County, Application Number: 1000018754  CLAY COUNTY FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Rutherford County, Application Number: 1000018754  CLAY COUNTY FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Clay County, Application Number: 1000018406  CHEROKEE COUNTY DBA CHEROKEE CO SENOIR SERVICE FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Clay County. Application Number: 1000018406	24-RO-086

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14	24-RO-060 JACKSON COUNTY TRANSIT FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Jackson County. Application Number: 1000018464		\$79,200.00	Total
		\$0.00	Federal	
		\$79,200.00	State	
		services for Jackson County.	\$0.00	Local
14	24-RO-032	24-RO-032 SWAIN COUNTY FOCAL POINT ON AGING, INC.	\$25,000.00	Total
	24-RO-032	FY24 Rural State Operating Grant	\$0.00	Federal
			\$25,000.00	State
		services for Swain County.	\$0.00	Local
		Application Number: 1000018777		

Division	Project Number	5304	Estimated Project Cost	
5 and 7	n/a	Rapid implementation study for deploying regional Freeway, Arterial, Street, and Tactical (FAST) transit infrastructure and activating Systematic Management of Adaptable Roadways through Technology (SMART) freeway corridors across the metropolitan Triangle region.	\$50,000 \$40,000 \$10,000 \$0	Federal

Division	Project Number	RTAP	Estimated Project Cost	
n/a	n/a	UNC Charlotte Autonomous Shuttle Pilot Study - The Connected Autonomous Shuttle Supporting Innovation (CASSI) program aims to deploy autonomous shuttle technology in communities across North Carolina. Plans are currently being developed to implement an autonomous shuttle pilot on the University of North Carolina at Charlotte (UNC Charlotte) campus from June 2023 through December 2023. IMD will partner with UNC Charlotte on this research project to evaluate performance measures and assess the effectiveness of autonomous shuttle implementation in the complex conditions the shuttle will engage with as part of this deployment.	\$213,545 \$213,545 \$0 \$0	Federal State
n/a	n/a	Service Characteristics and User Benefits of Public Microtransit Systems – IMD will contract with NC State's Institute for Transportation Research and Education (ITRE) to help NCDOT and other public agencies in NC gain an improved understanding of public microtransit (benefits, costs, equity assessment, implementation challenges) and, through dissemination of results and lessons learned, help other regions in NC to explore this public transportation solution for suburban and rural areas. An earlier phase of this project focused on the lessons learned, ridership, and operational and capital costs related to existing systems in NC. The second phase will update the results of the first phase as well as answer additional research questions related to trip-level service characteristics, user perception, user benefits, and equity considerations.	\$349,799 \$349,799 \$0 \$0	

Division	Project Number	5311/5339 Supplemental Capital Funding - Amendments	Estimated Project Cost
10	23-CT-089	UNION COUNTY is requesting additional funds due to the increase in vehicle cost. FY23 5311	\$60,450 Total
			\$0 Federal
		Agreement Number: 2000061134	\$54,405 State
			\$6,045 Local
02	23-CT-029	CRAVEN COUNTY is requesting additional funds due to the increase in vehicle cost. FY23 5311	\$120,900 Total
		Agreement Number:2000061270	\$0 Federal
		Agrooment Nambol.2000001210	\$108,810 State
			\$0 Local
05	23-CT-063	WAKE COUNTY is requesting additional funds due to the	\$155,490 Total
		increase in vehicle cost. FY23 5311	\$0 Federal
		Agreement Number: 2000065926	\$139,941 State
			\$15,549 Local
09	23-CT-026	DAVIDSON COUNTY is requesting additional funds due to the increase in vehicle cost. FY23 5311	\$56,930 Total
			\$0 Federal
		Agreement Number:2000064682	\$51,237 State
			\$5,693 Local
09	to the	ROWAN COUNTY is requesting additional funds due to the increase in vehicle cost. FY23 5311 Agreement Number:2000062434	\$112,280 Total
			\$0 Federal
		- sgrooment transport 2000002 to t	\$101,052 State
			\$11,228 Local
07	23-CT-041	ALAMANCE COUNTY is requesting additional funds	\$120,200 Total
		due to the increase in vehicle cost. FY23 5311	\$0 Federal
		Agreement Number:2000061363	\$108,180 State
			\$12,020 Local
10	23-CT-042	CARADDIS COLINITY is requesting additional funds due to	\$207,320 Total
10	23-01-042	-042 CABARRUS COUNTY is requesting additional funds due to the increase in vehicle cost. FY23 5311  Agreement Number:2000060866	\$0 Federal
			\$186,588 State
			\$20,732 Local

#### Item I-I: Total Projects 59: Total Federal and State Funds \$8,240,157

No of Projects	Program ID	Federal Amount	State Amount	Local Amount	Total Amount
49	P2024_2ND RUR STATE OPER	\$0	\$6,876,600	\$0	\$6,876,600
7	P2023 5311 CAPITAL	\$0	\$750,213	\$83,357	\$833,570
1	5304	\$40,000	\$10,000	\$0	\$50,000
2	RTAP	\$563,344	\$0	\$0	\$563,344
59	TOTAL	\$603,344	\$7,636,813	\$83,357	\$8,323,514

### NCDOT June 2023 Board of Transportation Agenda

### **Rail Program**

Town/County Division	Project Description	Estimated Cost
Division 1 Currituck County 80000.2.3.132	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for improving an atgrade crossing surface by installing rail seal and asphalt to replace a poor existing crossing surface on the Chesapeake & Albemarle Railroad (CA). The crossing to be improved is (NC 34 – Crossing Number 465 384W). CA will provide the necessary labor to install the materials and the Division will provide traffic control and asphalt. The total estimated cost to the Department is \$77,000. FRRCSI ID: F23208	\$77,000
Division 4 Nash County 80000.2.3.133	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for improving an atgrade crossing surface by installing rail seal and asphalt to replace a poor existing crossing surface on the Carolina Coastal Railroad (CLNA). The crossing to be improved is (SR 1765 – Community Drive 626 219H). CLNA will provide the necessary labor to install the materials and the Division will provide traffic control and asphalt. The total estimated cost to the Department is \$48,260. FRRCSI ID: F23209	\$48,260
Division 8 Montgomery County 80000.2.3.134	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for improving at grade crossing surfaces by installing rail seal and asphalt to replace poor existing crossing surfaces on the Aberdeen Carolina & Western Railroad (ACWR). The crossings to be improved are (SR 1546 – Shoe Factory Road 728 916C) and (SR 1139 – Vestal Road 728 925B). ACWR will provide the necessary labor to install the materials, and the Division will provide traffic control and asphalt. The total estimated cost to the Department is \$85,340. FRRCSI ID: F23210	\$85,340
Division 8 Scotland County 80000.2.3.135	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for improving at grade crossing surfaces by installing rail seal and asphalt to replace poor existing crossing surfaces on the Laurinburg & Southern Railroad (LRS). The crossings to be improved are (US 158 – Main Street 852 656Y) and (SR 1107 – Gill Street 852 657F). LRS will provide the necessary labor to install the materials, and the Division will provide traffic control and asphalt. The total estimated cost to the Department is \$112,000. FRRCSI ID: F23211	\$112,000

\$49,000

\$153,535

\$22,000

\$98,000

### NCDOT June 2023 Board of Transportation Agenda

#### **Rail Program**

Division 9
Forsyth County
80000.2.3.136

The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for improving an atgrade crossing surface by installing rail seal and asphalt to replace a poor existing crossing surface on the Yadkin Valley Railroad (YVRR). The crossing to be improved is (SR 1639 – Tuttle Road 721 939K). YVRR will provide the necessary labor to install the materials and the Division will provide traffic control and asphalt. The total estimated cost to the Department is \$49,000.

FRRCSI ID: F23212

#### Division 12 Alexander County 80000.3.1.29

The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for the Paragon Films manufacturing facility. The project will refurbish, repair, and expand an industrial rail spur to a Paragon Films manufacturing facility in Taylorsville, NC. Alexander County will be responsible for the construction of the project. The total estimated cost to the Department is \$153,535.00.

FRRCSI ID: F23125

#### Division 12 Iredell County 80000.2.3.137

The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for improving an atgrade crossing surface by installing new asphalt on the crossing approaches on the Alexander Railroad (ARC). The crossing to be improved is (SR 1795 – Walker Road 865 762U). ARC will provide construction oversight and the Division will provide traffic control. The total estimated cost to the Department is \$22,000.

FRRCSI ID: F23213

#### Division 13 Buncombe County 80000.2.3.138

The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for improving at-grade crossing surfaces by installing rail seal and asphalt to replace poor existing crossing surfaces on the Blue Ridge Southern Railroad (BLU). The crossings to be improved are (SR 1120 – Youngs Cove Road 720 378V) and (SR 1332 – Louisiana Street 720 402U). BLU will provide the necessary labor to install the materials, and the Division will provide traffic control and asphalt. The total estimated cost to the Department is \$98,000.

FRRCSI ID: F23214

#### ITEM I - 2 SUMMARY - 8 PROJECTS - (TOTAL STATE) \$645,135

#### June 6, 2023

### **NCDOT June Board of Transportation Agenda**

### **Bicycle and Pedestrian Transportation Program**

Town/County Division	Safe Routes to School Non-Infrastructure Program		imated Cost
Division 2 Town of Winterville	Town of Winterville SRTS Non-Infrastructure Program	\$167,485 \$133,988	
Pitt County	<b>Amend April 2023 BOT Agenda</b> - \$167,485 Total (\$167,485 federal, \$0 state, \$0 local)	\$33,497 \$0	State Local

Town/County Division	Access in Appalachia Pilot Study	Estimated Cost	
Statewide	Project involves establishing metrics to measure the transportation accessibility of populations to jobs, goods and services.  (Additional funds to support expanded scope for the project.)	\$97,997 \$0 \$97,997 \$0	

Town/County Division	Planning Grants - 2022		imated Cost
Catawba	City of Conover Bicycle and Pedestrian Plan Update Population 8,421 (Additional funds to support expanded scope for the project from August 2022 Board Agenda.)	\$9,044 \$0 \$8,140 \$904	Federal State

Town/County Division	Planning Grants - 2023	Estimated Cost	
Bogue, Cape Carteret, Cedar Point, Peletier Carteret County Division 2	Towns of Bogue, Cape Carteret, Cedar Point and Peletier Bicycle and Pedestrian Plan Population 5,548	\$69,525 \$20,000 \$43,525 \$6,000	Federal (29%) State (63%)
Carolina Beach New Hanover County Division 3	<b>Town of Carolina Beach</b> Bicycle and Pedestrian Plan Population 6,564	\$69,525 \$20,000 \$43,525 \$6,000	Federal (29%) State (63%)
Selma Johnston County Division 4	<b>Town of Selma</b> Bicycle and Pedestrian Plan Population 6,601	\$69,525 \$20,000 \$43,525 \$6,000	Federal (29%) State (63%)

Sims Wilson County Division 4	<b>Town of Sims</b> Bicycle and Pedestrian Project Acceleration Plan Population 321	\$54,075 \$20,000 \$29,575 \$4,500	Federal (37%) State (55%)
Raleigh Wake County Division 5	City of Raleigh Bicycle Plan Update Population 469,502	\$154,500 \$20,000 \$63,250 \$71,250	Federal (13%) State (41%)
Roxboro Person County Division 5	<b>City of Roxboro</b> Bicycle and Pedestrian Project Acceleration Plan Population 8,300	\$54,075 \$20,000 \$29,575 \$4,500	Federal (37%) State (55%)
Angier Harnett County Division 6	<b>Town of Angier</b> Pedestrian Plan Update Population 5,596	\$54,075 \$20,000 \$29,575 \$4,500	Federal (37%) State (55%)
Fayetteville Cumberland County Division 6	City of Fayetteville Pedestrian Plan Update Population 210,000	\$154,500 \$20,000 \$63,250 \$71,250	Federal (13%) State (41%)
Mars Hill Madison County Division 13	<b>Town of Mars Hill</b> Bicycle and Pedestrian Plan Population 2,203	\$69,525 \$20,000 \$43,525 \$6,000	Federal (29%) State (63%)
Woodfin Buncombe County Division 13	<b>Town of Woodfin</b> Bicycle and Pedestrian Plan Population 8,010	\$69,525 \$20,000 \$43,525 \$6,0000	Federal (29%) State (63%)
Andrews Cherokee County Division 14	<b>Town of Andrews</b> Bicycle and Pedestrian Project Acceleration Plan Population 1,729		Federal (37%) State (55%)
Murphy Cherokee County Division 14	<b>Town of Murphy</b> Bicycle and Pedestrian Plan Population 1,700	\$69,525 \$20,000 \$43,525 \$6,000	Federal (29%) State (63%)

Funding Sources
Federal = State Planning and Research
State = (a) State Planning and Research State Match and (b) State Planning Funds

Local = Local Match

Note: Percentages may not total to 100% due to rounding error

### ITEM I-3 SUMMARY - 15 PROJECTS - TOTAL: FEDERAL AND STATE - \$1,019,572

No of Projects	Program ID	Federal Amount	State Amount	<b>Local Amount</b>	Total Amount
1	SRTS	\$133,988	\$33,497	\$0	\$167,485
1	ARC Accessibility	\$0	\$97,997	\$0	\$97,997
1	Planning Grant Program - 2022	\$0	\$8,140	\$904	\$9,044
12	Planning Grant Program - 2023	\$240,000	\$505,950	\$196,500	\$942,450
15	TOTAL	\$373,988	\$645,584	\$197,404	\$1,216,976

#### NCDOT June 2023 Board of Transportation Agenda

#### **Aviation Program**

Town/County Division

### **Project Description**

Estimated Cost

There will be no items presented for approval at the June 6,2023, Board of Transportation meeting.

ITEM I - 4 SUMMARY - NO PROJECTS

TOWN/COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
TYRRELL DIV. 1 HB-0001 STATEWIDE	WBS 49475.1.1 REPLACE BRIDGE #7 OVER THE ALLIGATOR RIVER ON US 64. \$6,625,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$700,000.00
NORTHAMPTON DIV. 1 R-5739 DIVISION	WBS 50197.1.1 NC 46 FROM NC 48 IN GASTON TO THE VIRGINIA STATE LINE. \$2,595,426.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,150,000.00
NORTHAMPTON DIV. 1 R-5739 DIVISION	WBS 50197.2.1 NC 46 FROM NC 48 IN GASTON TO THE VIRGINIA STATE LINE. \$2,765,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$300,000.00 IN SFY 23 AND \$2,000,000.00 IN SFY 24.	\$2,300,000.00
HERTFORD DIV. 1 R-5796 REGIONAL	WBS 46881.1.1 US 13/NC 42/NC 561 (MEMORIAL DRIVE) FROM PEACHTREE STREET TO NC 42. \$1,856,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$750,000.00
CAMDEN DIV. 1 R-5807 DIVISION	WBS 46969.1.1 NC 343 FROM US 158 TO SR 1119 (SOUTH TROTMAN ROAD) IN SHILOH. \$2,066,300.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
BERTIE DIV. 1 R-5809A DIVISION	WBS 46976.1.2 NC 45 FROM WASHINGTON COUNTY LINE TO US 17 AT MIDWAY. \$800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$750,000.00

TOWN/COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
PERQUIMANS DIV. 1 R-5869 SW/DIV	WBS 47894.1.1 US 17 FROM SOUTH OF US 17 BUSINESS (EDENTON ROAD) TO NORTH OF SR 1220 (WIGGINS ROAD). \$494,334.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
PASQUOTANK DIV. 1 U-5939 REGIONAL	WBS 46887.1.1 US 17 BUSINESS AT SR 1145 (OAK STUMP ROAD). \$1,656,049.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$600,000.00
BEAUFORT, MARTIN DIVS. 1/2 R-2511 SW/DIV	WBS 35494.1.1 US 17 FROM WASHINGTON BYPASS NORTH OF NC 171 TO MULTI-LANES SOUTH OF WILLIAMSTON. \$6,469,296.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. WBS WILL BE CLOSED. THIS PROJECT HAS PREVIOUSLY BEEN IDENTIFIED AS A TRUST FUND INTRASTATE SYSTEM PROJECT.	\$2,853.83
BEAUFORT, MARTIN DIVS. 1/2 R-2511 DIVISION	WBS 35494.3.1 US 17 FROM WASHINGTON BYPASS NORTH OF NC 171 TO MULTI-LANES SOUTH OF WILLIAMSTON. \$99,342,750.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 2023 WILL BE DECREASED BY \$10,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS \$5,000,000.00 WILL BE CASH-FLOWED FROM SFY 2026 AND \$5,000, 000.00 WILL BE CASH-FLOWED FROM SFY 2027, TO BETTER ALIGN FUNDING AND EXPENDITURES.	\$0.00

TOWN/COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CARTERET DIV. 2 R-5816 REGIONAL	WBS 46988.2.2 NC 58 (WEST FORT MACON) AT ATLANTIC BEACH CAUSEWAY. \$100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. FUNDS NEED TO BE DECREASED (\$100,000.00). WBS WILL BE CLOSED.	(\$100,000.00)
CRAVEN DIV. 2 U-5713 STATEWIDE	WBS 50111.3.1 US 70 FROM THE NEUSE RIVER BRIDGE TO SR 1124 (GRANTHAM ROAD). \$253,905.353.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE THE CURRENT FUNDING AVAILABLE IN SFY 2023 WILL BE DECREASED BY \$14,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$14,000,000.00 WILL BE CASH-FLOWED FROM SFY 2026 TO BETTER ALIGN FUNDING AND EXPENDITURES.	\$0.00
BEAUFORT DIV. 2 U-5860 DIVISION	WBS 46386.1.1 SR 1306 (15TH STREET) FROM US 17 BUSINESS (CAROLINA AVENUE) TO BROWN STREET. \$1,418,418.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00
GREENE, WAYNE DIVS. 2/4 R-5853 DIVISION	WBS 47541.1.1 US 13 FROM SR 1572 (SAULSTON ROAD) TO SR 1700 (RODELL BARROW ROAD). \$744,919.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$670,000.00
ONSLOW DIV. 3 B-5944 DIVISION	WBS 47213.1.1 REPLACE BRIDGE # 77 OVER SR 1509 (QUEENS CREEK ROAD). \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00

TOWN/COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DUPLIN DIV. 3 B-5981 STATEWIDE	WBS 47747.1.1 REPLACE BRDGE 16 OVER CSX RAILROAD ON US 117 NORTH BOUND LANE AND BRIDGE PRESERVATION OF BRIDGE 17 OVER CSX RAILROAD. \$1,275,003.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
SAMPSON DIV. 3 B-6049WM DIVISION	WBS 48324.4.1 REPLACE BRIDGE # 72 OVER GREAT COHARIE CREEK ON SR 1206 (WRIGHT BRIDGE ROAD). INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION.	\$21,151.00
NEW HANOVER DIV. 3 P-5740B STATEWIDE	WBS 48156.2.3 CSX SE LINE. INITIAL FUNDS ARE REQUESTED FOR FULL RIGHT OF WAY AND UTILITIES.	\$600,000.00
SAMPSON DIV. 3 R-2303E DIVISION	WBS 34416.3.10 NC 24 AT SR 1296 (SUNSET AVE) AND NC 24 FROM US 701 (SOUTHEAST BOULEVARD) TO EAST OF SR 1935 (CECIL-ODIE RD). \$29,885,235.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$1,000,000.00
PENDER, NEW HANOVER DIV. 3 R-3300A REGIONAL	WBS 40237.1.3 US 17 (HAMPSTEAD BYPASS) FROM US 17 BYPASS SOUTH OF HAMPSTEAD TO NC 210. \$7,646,948.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00
PENDER DIV. 3 R-3300B REGIONAL	WBS 40237.1.2 US 17 (HAMPSTEAD BYPASS) FROM SOUTH OF NC 210 TO NORTH OF SR 1563 (SLOOP POINT LOOP ROAD). \$13,585,200.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
SHALLOTTE / BRUNSWICK DIV. 3 R-5857 STATEWIDE	WBS 47545.1.1 US 17 AT US 17 BUSINESS SOUTH OF SHALLOTTE AND US 17 BUSINESS NORTH OF SHALLOTTE. \$1,909,250.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$165,000.00
ONSLOW DIV. 3 R-5885A REGIONAL	WBS 48353.1.2 NC 24 (WEST CORBETT STREET). REPLACE CULVERT EAST OF WEST SHORE DRIVE. \$100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
NEW HANOVER DIV. 3 U-4902D STATEWIDE	WBS 40238.3.5 US 17 BUSINESS (MARKET STREET) FROM SR 1403 (MIDDLE SOUND LOOP ROAD) TO SR 2290 (MENDENHALL DRIVE)/SR 2734 (MARSH OAKS DRIVE). \$29,405,080.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT. THIS IS A CASH FLOW PROJECT WITH \$300,000.00 IN SFY 23 AND \$2,700,000.00 IN SFY 24.	\$3,000,000.00
ONSLOW DIV. 3 U-5716 STATEWIDE	WBS 50116.2.1 NC 24 AT US 258 (RICHLANDS HIGHWAY) INTERSECTION. \$18,497,531.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. RIGHT OF WAY SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 23 WILL BE DECREASED BY \$5,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$5,000,000.00 WILL BE CASH- FLOWED FROM SFY 25 TO BETTER ALIGN FUNDING AND EXPENDITURES.	\$0.00

TOWN/COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
NEW HANOVER DIV. 3 U-5734 REGIONAL	WBS 54024.1.1 US 421 (SOUTH FRONT STREET) FROM US 17 BUSINESS/US 76/US 421 (CAPE FEAR MEMORIAL BRIDGE) TO US 421 (BURNETT BOULEVARD). \$1,819,182.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
ONSLOW DIV. 3 U-5735 REGIONAL	WBS 54025.1.2 US 17 (WILMINGTON HIGHWAY) AT SR 1130 (OLD MAPLE HURST ROAD). INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$150,000.00
ONSLOW DIV. 3 U-5787 DIVISION	WBS 44359.1.1 SR 2715 (TRADE STREET) FROM NC 53 (WESTERN BOULEVARD) TO MCDANIEL DRIVE. \$1,045,900.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
ONSLOW DIV. 3 U-5791 DIVISION	WBS 44363.1.1 SR 2714 (JACKSONVILLE PARKWAY) FROM NC 53 (WESTERN BOULEVARD) TO US 17 (NEW BERN HIGHWAY). \$2,179,900.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$480,000.00
NEW HANOVER DIV. 3 U-5926 DIVISION	WBS 46873.1.1 NEW ROUTE FROM SR 1302 (23RD STREET) TO 26TH STREET. \$1,814,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$350,000.00
ONSLOW DIV. 3 U-6065 STATEWIDE	WBS 47489.1.1 US 17 AT NC 172 (SNEADS FERRY ROAD/SR 1518 (OLD FOLKSTONE ROAD). \$1,829,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$550,000.00

TOWN/COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
NEW HANOVER DIV. 3 U-6202 DIVISION	WBS 48662.1.1 SR 2048 (GORDON ROAD) FROM US 17 (MARKET STREET) TO I-40. \$4,648,206.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$130,000.00
JOHNSTON DIV. 4 AV-5745 DIVISION	WBS 46339.3.1 JOHNSTON COUNTY AIRPORT (JNX), LAND ACQUISITION & CLEARING PROJECT. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION.	\$2,663,450.00
EDGECOMBE DIV. 4 R-5949 DIVISION	WBS 48570.1.1 US 258 FROM SR 1601 (COLONIAL ROAD) TO US 64. \$314,497.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
JOHNSTON DIV. 4 R-5950 DIVISION	WBS 48571.1.1 SR 1501 (SWIFT CREEK ROAD) FROM AIRPORT INDUSTRIAL DRVE TO DRIVEWAY JUST NORTH OF JOHNSTON COUNTY AIRPORT. \$112,137.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$75,000.00
NASH DIV. 4 U-2561C DIVISION	WBS 34835.1.5 NC 43 FROM SR 1613 (WOODRUFF AVENUE) TO I-95. \$474,535.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
WAYNE DIV. 4 U-2714 REGIONAL	WBS 38979.3.1 US 117 FROM NORTH OF US 70 TO SR 1571 (TOMMY'S ROAD) IN GOLDSBORO. \$19,348,710.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$500,000.00

TOWN/COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAYNE DIV. 4 U-3125 REG/DIV	WBS 38991.1.1 US 117 (FUTURE I-795) FROM I-40 TO I-795. \$1,689,521.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING REGIONAL TIER FUNDING. THIS IS A CASH FLOW PROJECT WITH \$100,000.00 IN SFY 23 AND \$1,400,000.00 IN SFY 24.	\$1,500,000.00
WAYNE DIV. 4 U-3609BA REGIONAL	WBS 39026.3.3 US 13 (BERKELEY BOULEVARD) AT SR 1705 (HOOD SWAMP ROAD). \$1,780,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
WAYNE DIV. 4 U-4407 REGIONAL	WBS 39051.1.1 US 70 BUSINESS (ASH STREET) FROM SR 1579 (BERKLEY BLVD) TO US 70 BYPASS. \$1,306,217.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
NASH DIV. 4 U-5911 REG/DIV	WBS 44642.1.1 NC 48 FROM RED OAK/BATTLEBORO ROAD TO NC 4. \$496,741.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00
WILSON DIV. 4 U-5941 REGIONAL	WBS 46885.1.1 US 264 ALTERNATE (RALEIGH ROAD PARKWAY) FROM SR 1320 (AIRPORT BOULEVARD) TO EAST OF SR 1165 (FOREST HILLS ROAD). \$528,231.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
JOHNSTON DIV. 4 U-5943 REGIONAL	WBS 45862.1.1 CLAYTON SIGNAL SYSTEM. \$328,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$620,000.00

TOWN/COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
JOHNSTON DIV. 4 U-5998 DIVISION	WBS 47135.1.1 NC 42 FROM SR 1003 (BUFFALO ROAD) TO WILSON COUNTY LINE. \$519,917.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
WAYNE DIV. 4 U-6110 REGIONAL	WBS 48334.1.1 US 70 (FUTURE I-42) AT SR 1711 (NORTH OAK FOREST ROAD). \$310,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
WILSON DIV. 4 U-6111 REGIONAL	WBS 48358.1.1 NC 58 (NASH STREET) AT SR 1330 (AIRPORT ROAD)/ SR 1332 (LAKE WILSON ROAD). \$194,959.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$75,000.00
WAYNE DIV. 4 U-6204 DIVISION	WBS 48664.1.1 SR 1556 (WAYNE MEMORIAL DRIVE) FROM COUNTRY DAY ROAD TO NEW HOPE ROAD. \$325,093.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$130,000.00
WAYNE DIV. 4 U-6205 DIVISION	WBS 48665.1.1 SR 1556 (WAYNE MEMORIAL DRIVE) FROM US 70 BYPASS TO SR 1572 (SAULSTON ROAD). \$326,037.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
WAYNE DIV. 4 U-6206 DIVISION	WBS 48666.1.1 SR 1713 (MILLER'S CHAPEL ROAD) FROM US 70 TO SR 1712 (THOROUGHFARE ROAD). \$75,106.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$75,000.00

TOWN/COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAYNE DIV. 4 U-6207 DIVISION	WBS 48667.1.1 NC 581 (BILL LANE BOULEVARD) FROM ARRINGTON BRIDGE ROAD TO NC 111. \$50,027.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$90,000.00
JOHNSTON DIV. 4 U-6216 DIVISION	WBS 48676.1.1 SR 1010 (CLEVELAND ROAD) FROM NC 42 TO SR 1555 (BARBER MILL ROAD). \$42,292.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
WAKE, JOHNSTON DIVS. 4/5 U-6113 REGIONAL	WBS 48332.1.1 US 70 BUSINESS FROM GREENFIELD PARKWAY TO NC 42. \$251,137.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
GRANVILLE, HARNETT, JOHNSTON, WAKE, FRANKLIN DIVS. 4/5/6 HL-0008 BONUSALLOC	WBS 49367.1.1 VARIOUS INTERSECTION IMPROVEMENTS AT MULTIPLE LOCATIONS WITHIN THE CAPTIAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) BOUNDARY. \$5,450,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASH FLOW PROJECT WITH \$300,000.00 IN SFY 23 AND \$1,600,000.00 IN SFY 24.	\$1,900,000.00
DURHAM DIV. 5 HI-0023 STATEWIDE	WBS 50807.1.1 I-885 FROM I-40 TO 0.4 MILES NORTH OF TW ALEXANDER DRIVE. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$25,000.00
WAKE DIV. 5 I-5966 STATEWIDE	WBS 45916.1.1 I-40 FROM SR 1002 (AVIATION PARKWAY) TO SR 1652 (HARRISON AVENUE) IN CARY. \$600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00

TOWN/COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAKE DIV. 5 I-6005 STATEWIDE	WBS 47959.1.1 I-87/US 64/US 264 FROM US 64 BUSINESS (WENDELL BOULEVARD) TO US 264. \$432,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
WAKE DIV. 5 I-6007 STATEWIDE	WBS 47961.1.1 I-87/US 64/US 264 AT SR 2233 (SMITHFIELD ROAD). \$423,312.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
DURHAM DIV. 5 I-6010 STATEWIDE	WBS 47963.1.1 I-85/US 15 FROM EAST OF SR 1827 (MIDLAND TERRACE) TO SR 1632 (RED MILL ROAD) IN DURHAM. \$177,257.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
FRANKLIN DIV. 5 R-3608 REGIONAL	WBS 46957.1.1 US 401/NC 39/ NC 56/ NC 581 (NASH STREET) TO SR 1229 (MAIN STREET). \$1,154,287.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
DURHAM DIV. 5 U-5717 STATEWIDE	WBS 50400.1.1 US 15 / US 501 AT SR 1116 (GARRETT ROAD) IN DURHAM. \$2,600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
WAKE DIV. 5 U-5746 REGIONAL	WBS 54032.1.1 US 401 FROM WAKE TECHNICAL COMMUNITY COLLEGE TO SR 1010 (TEN-TEN ROAD). \$1,770,383.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00

TOWN/COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAKE DIV. 5 U-5748 REGIONAL	WBS 50168.1.1 US 401 AT SR 2044 (LIGON MILL ROAD) / SR 2224 (MITCHELL MILL ROAD)/ AND SR 2006 (PERRY CREEK ROAD) INTERSECTION IN RALEIGH. \$4,622,002.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$210,000.00
WAKE DIV. 5 U-5826 DIVISION	WBS 44398.3.1 SR 2000 (FALLS OF NEUSE ROAD) FROM I-540 TO SR 2006 (DURANT ROAD). \$13,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED BY \$8,792,750.00 TO REFLECT THE LOW BID RECEIVED. THIS IS A CASH FLOW PROJECT WITH \$4,000,000.00 IN SFY 25 AND \$4,792,750.00 IN SFY 26.	\$8,792,750.00
VANCE DIV. 5 U-5890 DIVISION	WBS 44658.1.1 SR 1162 (DABNEY DRIVE) FROM COBLE BOULEVARD TO US 158 BUSINESS IN HENDERSON. \$2,232,591.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
WAKE DIV. 5 U-5936 STATEWIDE	WBS 45944.1.1 SR 1728 (WADE AVENUE) FROM I-40 TO I-440 IN RALEIGH. \$1,171,510.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
PERSON DIV. 5 U-5969 REGIONAL	WBS 45957.1.1 US 501 FROM SOUTH OF US 158 TO SR 1601 (NORTH MAIN STREET) IN ROXBORO. \$3,112,230.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$375,000.00

TOWN/COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DURHAM DIV. 5 U-6118 REGIONAL	WBS 48360.1.1 NC 55 FROM MERIDIAN PARKWAY TO I-40 INTERCHANGE IN DURHAM. \$17,468.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00
DURHAM DIV. 5 U-6120 DIVISION	WBS 48604.1.1 NC 98 (HOLLOWAY STREET) FROM SR 1938 (JUNCTION ROAD) TO SR 1919 (LYNN ROAD) IN DURHAM. \$38,437.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
WAKE DIV. 5 U-6217 DIVISION	WBS 48677.1.1 SR 1152 (HOLLY SPRINGS ROAD) AT SR 1010 (TEN-TEN ROAD) TO SR 3977 (CARY PARKWAY). \$260,378.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$100,000.00 IN SFY 23 AND \$600,000.00 IN SFY 24.	\$700,000.00
WAKE, HARNETT DIVS. 5/6 R-5705B REGIONAL	WBS 46377.3.2  NC 55 FROM NC 210 TO SR 4809 (JICARILLA LANE).  \$70,722,444.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 23 WILL BE DECREASED BY \$5,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$5,000,000.00 WILL BE CASH-FLOWED FROM SFY 26 TO BETTER ALIGN FUNDING AND EXPENDITURES.	\$0.00
ROBESON DIV. 6 B-5985 REGIONAL	WBS 47749.1.1 NC 41/NC 72 SR 1600, REPLACE BRIDGES 125 & 175 OVER LUMBER RIVER. \$1,369,493.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00

TOWN/COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
ROBESON DIV. 6 I-6064 SW/REG	WBS 49067.1.1 I-95 FROM MILEMARKER 13 TO MILEMARKER 22. \$7,835,147.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
ROBESON DIV. 6 I-6064A REGIONAL	WBS 49067.1.2 I-95 FROM I-74 (EXIT 13) TO CARTHAGE ROAD (EXIT 19). \$350,355.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$25,000.00
HARNETT DIV. 6 R-5705AWM DIVISION	WBS 46377.4.1  NC 55 FROM JUST SOUTH OF SR 1532 (OAK GROVE CHURCH ROAD) TO NC 210. \$2,880,000.00 HAS PREVIOUSLY BEEN APPROVED FOR MITIGATION. FUNDS NEED TO BE DECREASED (\$487,217.25). WBS WILL BE CLOSED.	(\$487,217.25)
ROBESON, CUMBERLAND DIV. 6 U-2519F STATEWIDE	WBS 34817.1.20 ITS FOR FAYETTEVILLE OUTER LOOP. \$10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
GUILFORD DIV. 7 B-5713 DIVISION	WBS 45669.1.2 REPLACE BRIDGE 352 OVER I-40 / I-85 BUSINESS AND BRIDGE 239 OVER SOUTH BUFFALO CREEK IN GREENSBORO ON WILLOW ROAD. \$10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$750,000.00
ROCKINGHAM DIV. 7 B-5716 DIVISION	WBS 45672.1.2 REPLACE BRIDGE #140 OVER DAN RIVER ON SR 1138 (LINDSEY BRIDGE ROAD). INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$480,000.00

TOWN/COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
ROCKINGHAM DIV. 7 I-5898WM REGIONAL	WBS 46860.4.1 FUTURE I-73 / US 220 AT US 311 / NC 135 INTERCHANGE. \$154,003.00 HAS PREVIOUSLY BEEN APPROVED FOR MITIGATION. FUNDS NEED TO BE DECREASED (\$154,003.00). WBS WILL BE CLOSED.	(\$154,003.00)
GUILFORD DIV. 7 R-5725 REGIONAL	WBS 50474.1.1 INTERSECTION IMPROVEMENTS ALONG NC 68 AND NC 150 IN OAK RIDGE. \$1,763,100.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$10,000.00
GUILFORD DIV. 7 U-5896 DIVISION	WBS 44674.3.1 US 29 / US 70 / BUSINESS 85 AT SR 1009 (SOUTH MAIN STREET) IN HIGH POINT. \$33,460,054.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 2023 WILL BE DECREASED BY \$10,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$10,000,000.00 WILL BE CASH-FLOWED FROM SFY 2025 TO BETTER ALIGN FUNDING AND EXPENDITURES.	\$0.00
ORANGE DIV. 7 U-6071 REGIONAL	WBS 47496.1.1 NC 54 AT SR 1007 (OLD FAYETTEVILLE ROAD) IN CARRBORO. \$400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$363,749.76). WBS WILL BE CLOSED.	(\$363,749.76)
LEE DIV. 8 B-5976 DIVISION	WBS 47239.1.1 REPLACE BRIDGE # 69 AND BRIDGE # 70 ON SR 1400 (CUMNOCK ROAD) OVER NORFOLK SOUTHERN RAILROAD. \$413,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00

TOWN/COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CHATHAM DIV. 8 HE-0011 DIVISION	WBS 50623.2.1 VARIOUS, WOLFSPEED - ROADWAY IMPROVEMENTS ALONG US 64 JUST WEST OF SILER CITY AND CONSTRUCTION OF INDUSTRIAL ACCESS ROAD. INITIAL FUNDS ARE REQUESTED FOR FULL RIGHT OF WAY.	\$50,000.00
SCOTLAND, RICHMOND DIV. 8 I-6055 REGIONAL	WBS 48399.1.1 US 74 / FUTURE I-74 FROM US 74 BUSINESS EAST OF HAMLET TO US 74 BUSINESS WEST OF LAURINBURG. \$1,865.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00
MONTGOMERY DIV. 8 R-2527 SW/REG	WBS 35572.1.1 NC 24-27 FROM NC 73 TO THE TROY BYPASS. \$9,249,624.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS PROJECT HAS PREVIOUSLY BEEN IDENTIFIED AS A TRUST FUND INTRASTATE SYSTEM PROJECT. THIS IS A BUILD NC BOND PROJECT.	\$600,000.00
RICHMOND DIV. 8 R-3421B REGIONAL	WBS 34542.3.7 US 220/I-73/I-74 FROM SOUTH OF SR 1140 (OLD CHARLOTTE HIGHWAY) TO SOUTHWEST OF SR 1304 (HARRINGTON ROAD). \$86,622,195.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 2023WILL BE DECREASED BY \$20,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$20,000,000.00 WILL BE CASH-FLOWED FROM SFY 2025 TO BETTER ALIGN FUNDING AND EXPENDITURES. THIS IS A BUILD NC BOND PROJECT.	\$0.00

TOWN/COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
RICHMOND DIV. 8 R-3421CA STATEWIDE	WBS 34542.3.8 US 220/I-73/I-74AT SR 1336 (BILLY COVINGTON ROAD). INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION.	\$825,000.00
LEE DIV. 8 R-5959 DIVISION	WBS 48593.2.1 SR 1521 (KELLY DRIVE) FROM SR 1519 (NASH STREET) TO NORTHEAST OF CENTRAL CAROLINA COMMUNITY COLLEGE. INITIAL FUNDS ARE REQUESTED FOR FULL RIGHT OF WAY.	\$1,889,400.00
CHATHAM DIV. 8 R-5963 DIVISION	WBS 48599.1.1 NEW ROUTE FROM US 15 / US 501 / NC 87 TO US 64 BUSINESS. \$955,845.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASH FLOW PROJECT WITH \$100,000.00 IN SFY 23 AND \$1,400,000.00 IN SFY 24.	\$1,500,000.00
CHATHAM DIV. 8 U-5737 REGIONAL	WBS 54027.1.2 US 64 (EAST 11TH STREET) FROM NORTH GLENN AVENUE TO US 421 IN SILER CITY. \$2,011,711.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
RANDOLPH DIV. 8 U-5743 REGIONAL	WBS 50165.2.2 NC 42 / SR 2194 (DUBLIN SQUARE ROAD) FROM SR 2237 (EAST SALISBURY STREET) TO NORTH OF US 64 / NC 49 (DIXIE DRIVE) IN ASHEBORO. WIDEN TOTHREE LANES. \$815,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$82,000.00

TOWN/COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
HOKE DIV. 8 U-5753 DIVISION	WBS 51078.1.1 SR 1305 (WAYSIDE ROAD) FROM US 401 TO PLANK ROAD AND SR 1418 FROM US 401 TO SR 1406 (ROCKFISH ROAD). \$3,801,867.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASH FLOW PROJECT WITH \$100,000.00 IN SFY 23 AND \$900,000.00 IN SFY 24.	\$1,000,000.00
FORSYTH DIV. 9 U-2579E STATEWIDE	WBS 34839.1.S5 WINSTON - SALEM NORTHERN BELTWAY (EASTERN SECTION) FROM SR 2211 (BAUX MOUNTAIN ROAD) TO NC 8. \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$306,068.34). WBS WILL BE CLOSED.	(\$306,068.34)
FORSYTH DIV. 9 U-6003WM DIVISION	WBS 47138.4.1 NEW ROUTE FROM SR 1969 (PINEY GROVE ROAD) TO NC 150 (NORTH MAIN STREET) IN KERNERSVILLE. INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION.	\$1,004,070.00
FORSYTH DIV. 9 U-6074 REGIONAL	WBS 47498.1.1 US 421 AT SR 1122 (JONESTOWN ROAD) IN WINSTON- SALEM. \$518,805.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$209,655.18). WBS WILL BE CLOSED.	(\$209,655.18)
MECKLENBURG DIV. 10 B-5984 REGIONAL	WBS 47816.1.1 REPLACE BRIDGE #88 OVER SOUTHERN RAILROAD ON NC 49. \$295,515.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00

TOWN/COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MECKLENBURG DIV. 10 B-5990 DIVISION	WBS 47819.1.1 REPLACE BRIDGE # 1 OVER SUGAR CREEK ON SR 1138 WESTBOUND. \$260,757.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
MECKLENBURG DIV. 10 I-6016 STATEWIDE	WBS 47968.1.1 I-85 AT I-485 INTERCHANGE WEST OF CHARLOTTE. \$1,652,035.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$100,000.00 IN SFY 23 AND \$900,000.00 IN SFY 24.	\$1,000,000.00
UNION DIV. 10 P-5704 REGIONAL	WBS 46398.3.1 CSX SF LINE, MILEPOST 311.8 TO MILEPOST 316.9. 10,000 FEET SIDING EXTENSION AT STOUTS IN UNION COUNTY. \$8,200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$1,502,978.92). WBS WILL BE CLOSED	(\$1,502,978.92)
MECKLENBURG DIV. 10 P-5705A STATEWIDE	WBS 44475.3.1 CHARLOTTE GATEWAY STATION - WYE CONNECTION TRACK AT CHARLOTTE JUNCTION. \$8,422,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASH FLOW PROJECT WITH \$4,578,000.00 IN SFY 25.	\$4,578,000.00
MECKLENBURG DIV. 10 R-2555B DIVISION	WBS 34462.2.4 SR 5544 FROM NC 73 (SAM FURR RD) TO SR 2151 (JETTON ROAD). \$18,030,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. RIGHT OF WAY SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 23 WILL BE DECREASED BY \$5,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$5,000,000.000 WILL BE CASH-FLOWED FROM SFY 25 TO BETTER ALIGN FUNDING AND EXPENDITURES.	\$0.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
UNION DIV. 10 U-5112 DIVISION	WBS 42374.1.2 SR 1364 (PLEASANT PLAINS ROAD) AT SR 1357 (POTTERS ROAD) IN STALLINGS. \$450,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A STRATEGIC TRANSPORTATION INVESTMENTS TRANSITION PROJECT.	\$90,000.00
CABARRUS DIV. 10 U-5956 REGIONAL	WBS 46891.1.1 US 29 - REALIGN UNION CEMETERY ROAD TO INTERSECT US 29 AT ROCK HILL CHURCH ROAD AND CONSTRUCT IMPROVEMENTS ALONG US 29 FROM 0.6 MILE WEST OF ROCK HILL CHURCH ROAD TO JUST EAST OF ROCK HILL CHURCH ROAD. \$1,828,125.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
MECKLENBURG, CABARRUS DIV. 10 U-6032 DIVISION	WBS 46965.2.1 SR 2467 (MALLARD CREEK ROAD)/ SR 1445 (DERITA ROAD) FROM I-485 TO CONCORD MILLS BOULEVARD (SR 2894). \$9,600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. RIGHT OF WAY SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 23 WILL BE DECREASED BY \$4,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$4,000,000.00 WILL BE CASH- FLOWED FROM SFY 25 TO BETTER ALIGN FUNDING AND EXPENDITURES.	\$0.00
YADKIN DIV. 11 B-5825 REGIONAL	WBS 45778.2.1 BRIDGE #35 OVER THE YADKIN RIVER ON NC 67. \$830,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. FUNDS NEED TO BE DECREASED (\$121,070.46). WBS WILL BE CLOSED.	(\$121,070.46)

TOWN/COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
SURRY DIV. 11 B-5971 DIVISION	WBS 47233.1.1 REPLACE BRIDGE # 387 OVER ELKIN CREEK ON SR 1149 (ELK SPUR STREET). \$10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$125,000.00
WATAUGA DIV. 11 R-2615 REGIONAL	WBS 38819.1.2 US 321/US 421 JUNCTION NEAR VILAS TO SR 1107 (105 BYPASS). \$2,150,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$460,000.00
YADKIN DIV. 11 R-5730 DIVISION	WBS 50222.3.1 SR 1605 (OLD US 421) FROM SR 1146 (SHACKTOWN ROAD) TO SR 1711 (SPEER BRIDGE ROAD). \$2,150,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$830,000.00
CALDWELL DIV. 11 R-5745 DIVISION	WBS 50200.2.1 INTERSECTION OF US 64/NC 90/NC 18 (WILKESBORO BOULEVARD) AND US 64/ NC90 (TAYLORSVILLE ROAD). \$700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. FUNDS NEED TO BE DECREASED (\$328,988.42). WBS WILL BE CLOSED.	(\$328,988.42)
ASHE DIV. 11 R-5832 DIVISION	WBS 47104.1.1 NC 88 FROM NC 88 TO NC 194. \$1,938,164.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$600,000.00
YADKIN DIV. 11 U-5809 DIVISION	WBS 44382.2.1 US 601 (STATE STREET) FROM US 421 TO SR 1146 (LEE AVENUE). \$1,700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASH FLOW PROJECT WITH \$400,000.00 IN SFY 23 AND \$1,300,000.00 IN SFY 24.	\$1,700,000.00

TOWN/COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WATAUGA DIV. 11 U-5810 DIVISION	WBS 44383.2.1 SR 1514 (BAMBOO ROAD) FROM US 421/US 221 TO SR 1522 (DEERFIELD ROAD). \$7,025,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT. THIS IS A CASH FLOW PROJECT WITH \$1,500,000.00 IN SFY 23 AND \$2,500,000.00 IN SFY 24.	\$4,000,000.00
CALDWELL DIV. 11 U-6036 DIVISION	WBS 46971.1.1 SR 1109 (PINEWOOD RAOD) FROM US 321 TO SR 1931 (BERT HUFFMAN ROAD). \$961,400.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
CALDWELL DIV. 11 U-6157 DIVISION	WBS 48471.1.1 SR 1130 (CAJAH MOUNTAIN ROAD) FROM SR 1001 (CONNELLY SPRINGS ROAD) TO US 321A. \$2,022,208.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASH FLOW PROJECT WITH \$250,000.00 IN SFY 23 AND \$1,500,000.00 IN SFY 24.	\$1,750,000.00
CLEVELAND DIV. 12 R-2707E REGIONAL	WBS 34497.2.15 US 74 (SHELBY BYPASS) FROM US 74 WEST OF SR 2238 (LONG BRACH ROAD) TO WEST OF SR 1001 (STONEY POINT ROAD). \$32,185,320.00 HAS PREVIOUSLY BEEN APPROVED FOR ADVANCED ACQUISITION OF PROPERTIES THAT ARE TOTAL TAKES. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT. THIS IS A CASH FLOW PROJECT WITH \$500,000.00 IN SFY 23 AND \$2,000,000.00 IN SFY 24.	\$2,500,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CLEVELAND DIV. 12 R-2707E REGIONAL	WBS 34497.2.16 US 74 (SHELBY BYPASS) FROM US 74 WEST OF SR 2238 TO WEST OF SR 1001 (STONEY POINT ROAD). INITIAL FUNDS ARE REQUESTED FOR UTILITIES. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$100,000.00 IN SFY 23, \$2,600,000.00 IN SFY 24 AND \$2,600,000.00 IN SFY 25.	\$5,300,000.00
CATAWBA DIV. 12 R-3603A DIVISION	WBS 38870.1.2 NC 127 FROM SR 1400 (CLONINGER MILL ROAD) TO SR 1156 (RICHEY ROAD). \$3,600,431.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$63,000.00
CLEVELAND DIV. 12 R-4045 REGIONAL	WBS 34598.3.3 US 74 AT SR 1168 (LATTIMORE ROAD) INTERSECTION. INITIAL FUNDS ARE REQUESTED FOR UTILITIES. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$2,800,000.00 IN SFY 23 AND \$2,800,000.00 IN SFY 24.	\$5,600,000.00
IREDELL DIV. 12 R-5100A DIVISION	WBS 41890.1.2 SR 1109 (WILLIAMSON ROAD) FROM I-77 TO SR 1100 (BRAWLEY SCHOOL ROAD). \$3,357,504.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$384,000.00
IREDELL DIV. 12 R-5711 REGIONAL	WBS 50207.1.1 US 21 AT THE INTERSECTION OF US 21 AND SR 2375 (HOUSTON ROAD)/SR 1312 (FLOWER HOUSE ROAD). \$1,015,248.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
CLEVELAND DIV. 12 R-5713 REGIONAL	WBS 50209.1.1 US 74 FROM US 74 BUSINESS TO NC 226. \$497,614.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$10,000.00

TOWN/COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CLEVELAND DIV. 12 R-5849 DIVISION	WBS 47406.3.1 CONSTRUCT IMPROVEMENTS TO SR 1313 (WASHBURN SWITCH ROAD) AND A NEW 3-LANE ROAD OFF SR 1313 (WASHBURN SWITCH ROAD) FOR ACCESS TO NEW INDUSTRIAL SITES. \$1,875,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$832,561.41). WBS WILL BE CLOSED.	(\$832,561.41)
CATAWBA DIV. 12 U-2530A REG/DIV	WBS 34824.1.3 NC 127 FROM SR 1132 (HUFFMAN FARM ROAD) TO SR 1008 (ZION CHURCH ROAD). \$2,857,030.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
CATAWBA DIV. 12 U-5510 DIVISION	WBS 45532.2.1 SR 1468 (SWEETWATER ROAD EXTENSION) FROM US 70 TO SR 1148 (STARTOWN ROAD). \$1,400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. FUNDS NEED TO BE DECREASED (\$514,103.08). WBS WILL BE CLOSED.	(\$514,103.08)
IREDELL DIV. 12 U-5780 REGIONAL	WBS 50191.1.1 NC 150 AT THE INTERSECTION OF NC 150 AND SR 2399 (WIGGINS ROAD). \$709,448.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
IREDELL DIV. 12 U-5799 REGIONAL	WBS 44371.2.2 US 21 FROM SR 1933 TO FORT DOBBS ROAD. INITIAL FUNDS ARE REQUESTED FOR UTILITIES. THIS IS A CASH FLOW PROJECT WITH \$100,000.00 IN SFY 23, \$1,950,000.00 IN SFY 24 AND \$1,950,000.00 IN SFY 25.	\$4,000,000.00

TOWN/COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
GASTON DIV. 12 U-5800 REGIONAL	WBS 44372.1.1 NC 7 AT INTERSECTION OF NC 7/US 74 AND NC 7/US 29. \$392,477.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
GASTON DIV. 12 U-6043 DIVISION	WBS 46984.1.1 US 29 (FRANKLIN BOULEVARD), US 74 FROM SR 2200 (COX ROAD) TO 400 FEET EAST OF LINBERGER ROAD. \$1,300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$650,000.00
GASTON DIV. 12 U-6044 DIVISION	WBS 46986.1.1 SR 2200 (COX ROAD) FROM I-85 TO US 29/74. \$1,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
LINCOLN DIV. 12 U-6134 REGIONAL	WBS 48364.1.1 NC 16 BYPASS AT SR 1380 (OPTIMIST CLUB ROAD) INTERSECTION. \$1,561,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
BUNCOMBE DIV. 13 A-0010AA REGIONAL	WBS 32573.1.10 I-26 (US 19-23) FROM SR 1781 (BROADWAY STREET) - EXIT 25 IN ASHEVILLE TO US 25. \$400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
BUNCOMBE DIV. 13 B-5953 DIVISION	WBS 47217.1.1 REPLACE BRIDGE # 649 OVER FRENCH BROAD RIVER AND SOUTHERN RAILDROAD ON SR 1002 (OLD LEICESTER HIGHWAY). \$414,174.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$350,000.00

TOWN/COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
BUNCOMBE DIV. 13 B-6018WM DIVISION	WBS 48213.4.1 REPLACE BRIDGE #536 OVER NEWFOUND CREEK ON SR 1296 (BROOKS BRANCH ROAD). \$58,345.00 HAS PREVIOUSLY BEEN APPROVED FOR MITIGATION. FUNDS NEED TO BE DECREASED (\$58,345.00). WBS WILL BE CLOSED.	(\$58,345.00)
BUNCOMBE DIV. 13 I-2513A REGIONAL	WBS 34165.1.6 I-26 FROM I-40 TO SR 3548 (HAYWOOD ROAD). \$5,830,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00
BUNCOMBE DIV. 13 I-2513B STATEWIDE	WBS 34165.1.7 I- 26 / I-240 FROM SR 3548 (HAYWOOD ROAD) TO SR 1781 (BROADWAY). \$200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
BUNCOMBE DIV. 13 I-2513B STATEWIDE	WBS 34165.1.9 I-26 / I-240 FROM SR 3548 (HAYWOOD ROAD) TO US 19/23 AT SR 1781 (BROADWAY). \$658,133.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
BUNCOMBE DIV. 13 I-2513B STATEWIDE	WBS 34165.2.20 I-26 FROM SR 3548 (HAYWOOD ROAD) TO SR 1781 (BROADWAY). \$6,236,925.00 HAS PREVIOUSLY BEEN APPROVED FOR ADVANCED ACQUISITION. ADDITIONAL FUNDS ARE REQUESTED FOR ADVANCED ACQUISITION OF SPECIFIC PARCEL 904 (PROPERTY OF PEGGY M. DUYCK HEIRS).	\$1,252,486.00

TOWN/COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
RUTHERFORD DIV. 13 R-2233BA DIVISION	WBS 34400.1.4 US 221 FROM NORTH OF US 74 BYPASS TO JUST NORTH OF US 74 BUSINESS. \$5,329,831.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS PROJECT HAS PREVIOUSLY BEEN IDENTIFIED AS A TRUST FUND INTRASTATE SYSTEM PROJECT.	\$520,000.00
YANCEY DIV. 13 TA-6723 DIVISION	WBS 48701.1.1 YANCEY COUNTY TRANSPORTATION AUTHORITY. \$39,780.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$120,000.00
YANCEY DIV. 13 TA-6723 DIVISION	WBS 48701.3.1 YANCEY COUNTY TRANSPORTATION AUTHORITY. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$100,000.00 IN SFY 23 AND \$2,240,000.00 IN SFY 24.	\$2,340,000.00
BUNCOMBE DIV. 13 U-5781 REGIONAL	WBS 44352.1.1 US 25 (MERRIMON AVENUE) AT THE INTERSECTION OF (MERRIMON AVENUE) AND EDGEWOOD ROAD. \$667,064.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$251,721.72). WBS WILL BE CLOSED.	(\$251,721.72)
MCDOWELL DIV. 13 U-5818 DIVISION	WBS 44390.2.1 SR 1001 (SUGAR HILL ROAD) FROM I-40 WESTBOUND RAMPS TO 0.3 MILE WEST OF I-40 EASTBOUND RAMPS. \$330,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. \$265,527.02 OF STRATEGIC TRANSPORTATION INVESTMENTS FUNDS AND \$8,477.74 OF YEAR 1 BUILD NC BONDS WILL BE DECREASED FOR A TOTAL OF \$274,005.46. WBS WILL BE CLOSED. THIS IS A <b>BUILD NC BOND</b> PROJECT.	(\$274,005.46)

TOWN/COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
BUNCOMBE DIV. 13 U-5832 DIVISION	WBS 44404.1.1 NC 81 (SWANNANOA RIVER ROAD) FROM SR 3214 (BILTMORE AVENUE) TO US 74A (SOUTH TUNNEL ROAD). \$898,792.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$60,000.00
RUTHERFORD DIV. 13 U-5833 DIVISION	WBS 50225.2.1 SR 2241 (OAK STREET) FROM SR 2159 (PINE RIDGE ROAD) TO US 74. \$1,747,855.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. \$8,477.74 OF STRATEGIC TRANSPORTATION INVESTMENTS FUNDS WILL BE REPLACED WITH YEAR 1 BUILD NC BOND FUNDS. THIS IS A BUILD NC BOND PROJECT.	\$0.00
MCDOWELL DIV. 13 U-5835 DIVISION	WBS 50227.1.1 US 221 BUSINESS FROM US 221/NC 226 TO GEORGIA AVENUE. \$1,395,159.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
BUNCOMBE DIV. 13 U-5971AA REGIONAL	WBS 45959.2.4 US 19 (PATTON AVENUE) AND NC 63 (NEW LEICESTER HIGHWAY). \$100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. FUNDS NEED TO BE DECREASED (\$100,000.00). WBS WILL BE CLOSED.	(\$100,000.00)
POLK DIV. 14 I-4729B REGIONAL	WBS 34243.1.5 CONSTRUCT INPROVEMENTS ON NC 108 AT EXIT 67. \$1,080,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$130,798.87). WBS WILL BE CLOSED.	(\$130,798.87)

TOWN/COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
TRANSYLVANIA DIV. 14 R-5763 DIVISION	WBS 44638.2.1 SR 1540 (WILSON ROAD) FROM SR 1504 (OLD US 64) TO US 276. \$17,400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. RIGHT OF WAY SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 23 WILL BE DECREASED BY \$5,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$5,000,000.00 WILL BE CASH- FLOWED FROM SFY 25 TO BETTER ALIGN FUNDING AND EXPENDITURES.	\$0.00
TRANSYLVANIA DIV. 14 R-5800 REGIONAL	WBS 44985.1.1 US 64 / US 276 FROM FORTUNE COVE ROAD TO US 64 BUSINESS (NORTH CALDWELL STREET). \$2,640,416.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$180,000.00
CHEROKEE DIV. 14 R-5861 DIVISION	WBS 47427.2.1 US 19/129 FROM GEORGIA STATE LINE TO US 64. \$10,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$700,000.00
CLAY DIV. 14 R-5863 DIVISION	WBS 47516.1.1 US 64 BUSINESS FROM US 64 TO SR 1307 (MAIN STREET). \$1,501,971.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$350,000.00
CLAY DIV. 14 R-5863 DIVISION	WBS 47516.2.1 US 64 BUSINESS FROM US 64 TO SR 1307 (MAIN STREET). \$1,513,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASH FLOW PROJECT WITH \$200,000.00 IN SFY 23 AND \$2,300,000.00 IN SFY 24.	\$2,500,000.00

TOWN/COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
HAYWOOD DIV. 14 R-5921 DIVISION	WBS 48470.1.1 US 276 (JONATHAN CREEK) FROM US 19 TO I-40. \$2,260,591.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$610,000.00
HENDERSON DIV. 14 U-5886 DIVISION	WBS 44710.1.1 SR 1170 (WHITE STREET) FROM SR 1171 (WILLOW ROAD) TO US 176 (SPARTANBURG HIGHWAY). REALIGN AND EXTEND ROADWAY \$1,470,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$231,250.00
HENDERSON DIV. 14 U-6049 REG/DIV	WBS 46995.1.1 NC 225 (SOUTH MAIN STREET) FROM SOUTH MAIN STREET AT SOUTH KING STREET TO US 176. \$730,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$256,250.00
STATEWIDE M-0479 SW/REG/DIV	WBS 46314.1.S1 STATEWIDE PROJECT DEVELOPMENT & ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS \$29,188,334.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$1,200,000.00) / 30% REGIONAL (\$900,000.00) / 30% DIVISION (\$900,000.00) TIER FUNDING. THIS IS A CASH FLOW PROJECT WITH \$100,000.00 IN SFY 23 (\$40,000.00 STATEWIDE, \$30,000.00 REGIONAL AND \$30,000.00 DIVISION) AND \$2,900,000.00 IN SFY 24 (\$1,160,000.00 STATEWIDE, \$870,000.00 REGIONAL AND \$870,000.00 DIVISION).	\$3,000,000.00

TOWN/COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
STATEWIDE M-0539 SW/REG/DIV	WBS 49082.4.1 MITIGATION FOR NEUSE BASIN 0201. \$1,750,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRIVATE MITIGATION BANK CREDITS. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$2,600,000.00) / 30% REGIONAL (\$1,950,000.00) / 30% DIVISION (\$1,950,000.00) TIER FUNDING.	\$6,500,000.00
STATEWIDE M-0539 SW/REG/DIV	WBS 49082.4.4 MITIGATION FOR CAPE FEAR 02. \$2,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRIVATE MITIGATION BANK CREDITS. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$800,000.00) / 30% REGIONAL (\$600,000.00) / 30% DIVISION (\$600,000.00) TIER FUNDING.	\$2,000,000.00
STATEWIDE M-0555 STATEWIDE	WBS 50690.1.1 VARIOUS, UTILITY ENCROACHMENT AND ADMINISTRATIVE ACTIVITIES. \$800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$2,400,000.00

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BONUSALLOC STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECT	\$1,900,000.00
DIVISION STRATEGIC TRANSPORTATION INVESTMENTS	71 PROJECTS	\$45,978,850.38
REG/DIV STRATEGIC TRANSPORTATION INVESTMENTS	4 PROJECTS	\$2,656,250.00
REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS	52 PROJECTS	\$24,163,022.09
STATEWIDE STRATEGIC TRANSPORTATION INVESTMENTS	24 PROJECTS	\$16,039,417.66
SW/DIV STRATEGIC TRANSPORTATION INVESTMENTS	2 PROJECTS	\$502,853.83
SW/REG STRATEGIC TRANSPORTATION INVESTMENTS	2 PROJECTS	\$750,000.00
SW/REG/DIV STRATEGIC TRANSPORTATION INVESTMENTS	3 PROJECTS	\$11,500,000.00
STRATEGIC TRANSPORTATION INVESTMENTS	159 PROJECTS	\$103,490,393.96

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 1	
DARE CO. B-2500B EXEMPT	WBS 32635.3.10, FEDERAL NO. BRNHF-0012(56) RODANTHE-NC 12 LONG-TERM IMPROVEMENTS (PHASE II). \$185,500,739.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED TO COMPLETE THE PROJECT.	\$1,000,000.00 Cost \$800,000.00 Fed. \$200,000.00 State
MARTIN CO. I-6028B STATEWIDE	WBS 47977.3.3, FEDERAL NO. NHPIM-0064(201) US 64 (FUTURE I-87) FROM US 64 ALTERNATE TO NC 125. \$3,607,559.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 State
MARTIN CO. R-3826 REGIONAL	WBS 34553.2.2, FEDERAL NO. STP-0125(1) NC 125 FROM SR 1182 (EAST COLLEGE ROAD) TO NC 125 NORTHWEST OF WILLIAMSTON. \$11,873,260.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$1,088,951.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$1,088,951.00) Cost (\$871,161.00) Fed. (\$217,790.00) State
GATES CO. R-5808 DIVISION	WBS 46972.2.1, FEDERAL NO. NHP-0158(076) US 158 FROM SR 1002 (ACORN HILL ROAD) TO THE PASQUOTANK COUNTY LINE. \$100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 State
GATES CO. R-5808 DIVISION	WBS 46972.1.2, FEDERAL NO. NHP-0158(076) US 158 FROM SR 1002 (ACORN HILL ROAD) TO THE PASQUOTANK COUNTY LINE. \$1,207,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00 Cost \$320,000.00 Fed. \$80,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 1	
PASQUOTANK CO. U-5942 REGIONAL	WBS 45861.3.1, FEDERAL NO. STBG-0111(025) ELIZABETH CITY-SIGNAL SYSTEM UPGRADES. \$5,058,072.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00 Cost \$240,000.00 Fed. \$60,000.00 State
HERTFORD CO. W-5701B REGIONAL	WBS 44847.3.2, FEDERAL NO. HSIP-0158(074) US 158 BETWEEN US 258/US 158 BUSINESS AND NC 11 NEAR MURFREESBORO. \$6,400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$462,200.00) TO REFLECT THE LOW BID RECEIVED.	(\$462,200.00) Cost (\$415,980.00) Fed. (\$46,220.00) State
CHOWAN CO. W-5701E REGIONAL	WBS 44847.2.5, FEDERAL NO. HSIP-0032(010) NC 32/NC 37 (HAUGHTON ROAD) AT NC 32 (POPLAR NECK ROAD)/SR 1108 (INDIAN TRAIL ROAD). \$66,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$67,000.00 Cost \$60,300.00 Fed. \$6,700.00 State
CHOWAN CO. W-5701E REGIONAL	WBS 44847.3.5, FEDERAL NO. HSIP-0032(010) NC 32/NC 37 (HAUGHTON ROAD) AT NC 32 (POPLAR NECK ROAD)/SR 1108 (INDIAN TRAIL ROAD). \$2,332,030.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00 Cost \$90,000.00 Fed. \$10,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 2	
JONES CO. B-5994 DIVISION	WBS 48189.1.1, FEDERAL NO. BRZ-1142(013) REPLACE BRIDGE #510032 OVER TUCKAHOE SWAMP ON SR 1142. \$200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$193,319.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$193,319.00) Cost (\$154,656.00) Fed. (\$38,663.00) State
PITT CO. HS-2002X DIVISION	WBS 49300.3.27, FEDERAL NO. 4930003 SR 1725 (COUNTRY HOME ROAD) AT THE EXISTING CROSSWALK 600 FEET SOUTH OF DISTRICT PARK DRIVE IN GREENVILLE. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL RECTANGULAR RAPID FLASHING BEACONS (RRFBS).	\$35,000.00 Cost \$31,500.00 Fed. \$3,500.00 State
DIVISIONWIDE CO. R-5782GH DIVISION	WBS 44912.3.23, FEDERAL NO. 0220108 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES IN DIVISION 2. \$100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. STATE MATCH USES DIVISION CONTRACT RESURFACING FUNDS.	\$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 State
PITT CO. RC-2002A DIVISION	WBS 49301.1.2, FEDERAL NO. 00SS(148) PROPOSED CROSSING CLOSURE AT EAST STREET AND CSX CROSSING #628 794Y IN BETHEL. \$10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$5,000.00 Cost \$5,000.00 Fed.
PITT CO. RC-2002A DIVISION	WBS 49301.3.2, FEDERAL NO. 00SS148 PROPOSED CROSSING CLOSURE AT EAST STREET AND CSX CROSSING #628 794Y IN BETHEL. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$560,000.00 Cost \$560,000.00 Fed.

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TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 2	
PITT CO. W-5702M DIVISION	WBS 44848.3.13, FEDERAL NO. HSIP-1711(006) SR 1711 (WORTHINGTON ROAD) AT SR 1709 (COREY ROAD). FUNDS ARE NEEDED FOR CONSTRUCTION FOR A ROUNDABOUT.	\$2,175,000.00 Cost \$1,957,500.00 Fed. \$217,500.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 3	
SAMPSON CO. B-5310 DIVISION	WBS 46024.1.2, FEDERAL NO. BRZ-1817(001) REPLACE BRIDGE #1630188 OVER WARD SWAMP ON SR 1817. \$310,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$125,000.00 Cost \$100,000.00 Fed. \$25,000.00 State
DUPLIN CO. B-5647 DIVISION	WBS 45602.1.2, FEDERAL NO. BRZ-1135(011) REPLACE BRIDGE #300052 OVER ROCK FISH CREEK ON SR 1135. \$436,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$65,000.00 Cost \$52,000.00 Fed. \$13,000.00 State
SAMPSON CO. B-6049 DIVISION	WBS 48324.1.1, FEDERAL NO. BRZ-1206(011) REPLACE BRIDGE #810072 OVER GREAT COHARIE CREEK ON SR 1206. \$471,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$75,000.00 Cost \$60,000.00 Fed. \$15,000.00 State
BRUNSWICK CO. ER-5600CI DIVISION	WBS 46305.3.82, FEDERAL NO. 4630518 NC 179 AND SR 1163 (OLD GEORGETOWN ROAD) ROUNDABOUT IN SHALLOTTE. FUNDS ARE NEEDED FOR CONSTRUCTION FOR LANDSCAPE PLANTINGS.	\$61,000.00 Cost \$48,800.00 Fed. \$12,200.00 State
SAMPSON CO. I-5780 STATEWIDE	WBS 53021.3.1, FEDERAL NO. NHFP-0040(072) I-40 EAST OF THE JOHNSTON COUNTY LINE (MILEMARKER 340) TO THE DUPLIN COUNTY LINE (MILEMARKER 360). \$20,334,753.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$643,264.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$643,264.00) Cost (\$514,611.00) Fed. (\$128,653.00) State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 3	
NEW HANOVER PENDER COUNTIES I-6039 STATEWIDE	WBS 47988.3.1, FEDERAL NO. 4798831 I-40 IN NEW HANOVER/PENDER COUNTIES FROM MILEMARKER 420 TO NC 210 (MILEMARKER 408). PAVEMENT REHABILITATION. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A THREE-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$1,014,400.00 IN FY23, \$7,616,800.00 IN FY24, AND \$1,928,800.00 IN FY25, AND STATE MATCH OF \$253,600.00 IN FY23, \$1,904,200.00 IN FY24, AND \$482,200.00 IN FY25.	\$13,200,000.00 Cost \$10,560,000.00 Fed. \$2,640,000.00 State
BRUNSWICK CO. R-5021 DIVISION	WBS 41582.2.2, FEDERAL NO. STP-0211(021) NC 211 FROM SR 1500 (MIDWAY ROAD) TO NC 87. \$10,600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00 Cost \$200,000.00 Fed. \$50,000.00 State
NEW HANOVER CO. U-4434 DIVISION	WBS 37764.1.1, FEDERAL NO. STPDA-1209(5) SR 1209 (INDEPENDENCE BOULEVARD) FROM RANDALL PARKWAY TO US 74 (MARTIN LUTHER KING, JR. PARKWAY) IN WILMINGTON. \$5,106,250.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$425,000.00 Cost \$340,000.00 Fed. \$85,000.00 State
BRUNSWICK CO. U-5534D DIVISION	WBS 44096.3.5, FEDERAL NO. STPDA-0348(7) OLD FAYETTEVILLE ROAD AT THE CORNER OF THE LELAND TOWN HALL CAMPUS IN LELAND. \$2,138,237.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$416,859.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$416,859.00) Cost (\$416,859.00) Fed.

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 3	
NEW HANOVER CO. U-5710 STATEWIDE	WBS 50115.1.FS1, FEDERAL NO. NHPP-0074(159) US 74 (EASTWOOD ROAD) AT SR 1409 (MILITARY CUTOFF ROAD) INTERSECTION. \$3,792,680.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$460,000.00 Cost \$368,000.00 Fed. \$92,000.00 State
NEW HANOVER CO. U-5710 STATEWIDE	WBS 50115.2.5, FEDERAL NO. NHPP-0074(159) US 74 (EASTWOOD ROAD) SR 1409 (MILITARY CUTOFF ROAD) INTERSECTION. FUNDS ARE NEEDED FOR RIGHT OF WAY. THIS IS A FIVE-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$135,200.00 IN FY23, \$5,272,800.00 IN FY24, \$5,408,000.00 IN FY25 AND \$1,352,000.00 IN BOTH FY26 AND FY27, AND STATE MATCH OF \$33,800.00 IN FY23, \$1,318,200.00 IN FY24, \$1,352,000.00 IN FY25 AND \$338,000.00 IN BOTH FY26 AND FY27.	\$16,900,000.00 Cost \$13,520,000.00 Fed. \$3,380,000.00 State
NEW HANOVER CO. W-5203U REGIONAL	WBS 45333.2.21, FEDERAL NO. HSIP-0053(15) NC 53 (WESTERN BOULEVARD) AT SR 1336 (HENDERSON DRIVE). \$23,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$33,000.00 Cost \$29,700.00 Fed. \$3,300.00 State
NEW HANOVER CO. W-5203U REGIONAL	WBS 45333.3.21, FEDERAL NO. HSIP-0053(15) NC 53 (WESTERN BOULEVARD) AT SR 1336 (HENDERSON DRIVE). FUNDS ARE NEEDED FOR CONSTRUCTION TO MODIFY THE FOUR-WAY INTERSECTION TO PROVIDE NEW TURNING LANES AND INCREASED APPROACH CAPACITY. THIS IS A TWO-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$1,181,700.00 IN FY23 AND \$213,300.00 IN FY24, AND STATE MATCH OF \$131,300.00 IN FY23 AND \$23,700.00 IN FY24.	\$1,550,000.00 Cost \$1,395,000.00 Fed. \$155,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 3	
BRUNSWICK CO. W-5203Y DIVISION	WBS 45333.3.25, FEDERAL NO. HSIP-1115(20) SR 1115 (STONE CHIMNEY ROAD/OLD FERRY CONNECTION ROAD) FROM NC 211 TO DEAD END. \$2,850,803.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$530,998.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$530,998.00) Cost (\$481,080.00) Fed. (\$49,918.00) State
ONSLOW CO. W-5803E REGIONAL	WBS 48948.1.6, FEDERAL NO. 0053022 NC 53 (WESTERN BOULEVARD) AND CENTER STREET/LIBERTY DRIVE. \$15,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$25,000.00 Cost \$22,500.00 Fed. \$2,500.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 4	
NASH CO. B-5947 REGIONAL	WBS 45983.3.1, FEDERAL NO. 0581032 REPLACE BRIDGE #630091 OVER THE TAR RIVER ON NC 581. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A THREE-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$51,200.00 IN FY23, \$3,917,600.00 IN FY24, AND \$1,151,200.00 IN FY25, AND STATE MATCH OF \$12,800.00 IN FY23, \$979,400.00 IN FY24, AND \$287,800.00 IN FY25.	\$6,400,000.00 Cost \$5,120,000.00 Fed. \$1,280,000.00 State
NASH CO. B-5980 STATEWIDE	WBS 47617.1.1, FEDERAL NO. NHP-1522(005) REPLACE BRIDGE #630203 OVER I-95 ON SR 1522. \$1,737,480.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	\$119,538.00 Cost \$115,124.00 Fed. \$4,414.00 State
JOHNSTON CO. HS-2004P REGIONAL	WBS 49306.3.17, FEDERAL NO. 0301047 US 301 (BRIGHTLEAF BOULEVARD) AT NORTH STREET IN SMITHFIELD. FUNDS ARE NEEDED FOR CONSTRUCTION FOR TRAFFIC SIGNAL AND PEDESTRIAN IMPROVEMENTS.	\$70,000.00 Cost \$63,000.00 Fed. \$7,000.00 State
JOHNSTON CO. HS-2004S DIVISION	WBS 49306.3.20, FEDERAL NO. 1902004 SR 1902 (GLEN LAUREL ROAD)AT SR 1903 (VINSON ROAD). FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL A TRAFFIC SIGNAL.	\$96,000.00 Cost \$86,400.00 Fed. \$9,600.00 State
JOHNSTON CO. I-5781 STATEWIDE	WBS 53022.3.1, FEDERAL NO. NHPIM-0040(050) I-40 FROM SR 1010 (CLEVELAND ROAD) TO WEST OF SR 1211 (MORGAN ROAD). \$15,366,883.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$111,842.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$111,842.00) Cost (\$111,842.00) Fed.
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TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 4	
JOHNSTON CO. I-5786 STATEWIDE	WBS 53026.3.1, FEDERAL NO. NHPIM-0095(031) I-95 FROM SOUTH OF SR 1001 (LIZZIE MILL ROAD) TO THE JOHNSTON/WILSON COUNTY LINE NORTH OF NC 222. \$87,837,391.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$6,250,000.00) AS REQUESTED.	(\$6,250,000.00) Cost (\$5,000,000.00) Fed. (\$1,250,000.00) State
WILSON CO. RC-2004A DIVISION	WBS 49307.1.2, FEDERAL NO. 1163015 PROPOSED CROSSING CLOSURE OF SR 1163 (GOLDSBORO STREET/HERRING AVENUE) AND CSX TRANSPORTATION TRACKS, CROSSING #629 847Y NEAR WILSON. \$50,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00 Cost \$50,000.00 Fed.
JOHNSTON CO. RC-2004B DIVISION	WBS 49307.1.3, FEDERAL NO. 2383001 PROPOSED CROSSING CLOSURE OF SR 2383 (PRESTON STREET) AND CSX TRANSPORTATION TRACKS, CROSSING #629 950L NEAR SELMA. \$25,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$75,000.00 Cost \$75,000.00 Fed.
JOHNSTON CO. RX-2004B DIVISION	WBS 49308.3.3, FEDERAL NO. 1100038 HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS AT THE INTERSECTION OF SR 1100 (CHICOPEE ROAD) AND CSX TRANSPORTION TRACKS, CROSSING #629 742K NEAR BENSON. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL ACTIVE WARNING DEVICES.	\$650,000.00 Cost \$585,000.00 Fed. \$65,000.00 State
JOHNSTON CO. RX-2004C DIVISION	WBS 49308.3.4, FEDERAL NO. 1357010 HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS AT THE INTERSECTION OF SR 1357 (GILBERT ROAD) AT CSX TRANSPORTATION TRACKS, CROSSING #629 731X NEAR BENSON. FUNDS ARE NEEDED FOR CONSTRUCTION FOR INSTALLATION OF ACTIVE WARNING DEVICES.	\$600,000.00 Cost \$540,000.00 Fed. \$60,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 4	
JOHNSTON CO. RX-2004H DIVISION	WBS 49308.1.9, FEDERAL NO. 4930805 HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS AT THE INTERSECTION OF SR 1709 (STALLINGS STREET) AT NORFOLK SOUTHERN RAILWAY CROSSING #735 396M NEAR CLAYTON. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$55,000.00 Cost \$55,000.00 Fed.
WILSON CO. RX-2004I DIVISION	WBS 49308.1.10, FEDERAL NO. 4930806 HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS AT THE INTERSECTION OF GREEN STREET AT CSX CROSSING #629 849M IN WILSON. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$55,000.00 Cost \$55,000.00 Fed.
NASH CO. U-3330 REGIONAL	WBS 36596.2.FR1, FEDERAL NO. STP-0301(28) US 301 BYPASS FROM SR 1836 (MAY DRIVE) TO NC 43-48 (BENVENUE ROAD) INTERCHANGE IN ROCKY MOUNT. \$5,275,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. FUNDS NEED TO BE DECREASED (\$326,546.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$326,546.00) Cost (\$326,546.00) Fed.
WILSON CO. W-5204C REGIONAL	WBS 45334.3.3, FEDERAL NO. HSIP-0042(053) NC 42 FROM SR 1500 (BULLARD COURT) TO SR 1502 (TARTTS MILL ROAD). \$950,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED TO COMPLETE THE PROJECT.	\$80,000.00 Cost \$72,000.00 Fed. \$8,000.00 State
JOHNSTON CO. W-5600 REGIONAL	WBS 50056.3.1, FEDERAL NO. HSIP-0070(163) US 70 BUSINESS TO THE NEUSE RIVER BRIDGE. \$67,693,604.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED TO COMPLETE THE PROJECT.	\$9,000,000.00 Cost \$8,100,000.00 Fed. \$900,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 4	
JOHNSTON CO. W-5704A REGIONAL	WBS 44850.3.1, FEDERAL NO. HSIP-0070(204) US 70 BUSINESS BETWEEN SR 1004 (MAIN STREET) AND THE CROSSOVER JUST EAST OF WILDWOOD DRIVE. \$7,566,629.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$4,497,818.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$4,497,818.00) Cost (\$4,048,036.00) Fed. (\$449,782.00) State
NASH CO. W-5704D REGIONAL	WBS 44850.3.4, FEDERAL NO. HSIP-0097(045) NC 97 FROM NC 231 TO NC 58. \$100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	\$125,091.00 Cost \$121,582.00 Fed. \$3,509.00 State
WAYNE CO. W-5704F REGIONAL	WBS 44850.1.6, FEDERAL NO. HSIP-0581(030) NC 581 BETWEEN SR 1317 (BUCK SWAMP ROAD) AND SR 1324 (NOR-AM ROAD). \$198,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	\$106,548.00 Cost \$102,801.00 Fed. \$3,747.00 State
JOHNSTON CO. W-5704G DIVISION	WBS 44850.2.7, FEDERAL NO. HSIP-1525(013) SR 1525 (CORNWALLIS ROAD) AT SR 1526 (SHILOH ROAD/JOSEPHINE ROAD). \$717,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$70,000.00 Cost \$63,000.00 Fed. \$7,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 4	
JOHNSTON CO. W-5704S REGIONAL	WBS 44850.3.19, FEDERAL NO. HSIP-0042(077) NC 42 AT NC 96. CONSTRUCT ROUNDABOUT. \$2,850,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED \$1,020,000.00 TO REFLECT THE LOW BID RECEIVED.	\$1,020,000.00 Cost \$918,000.00 Fed. \$102,000.00 State
JOHNSTON CO. W-5704T STATEWIDE	WBS 44850.3.20, FEDERAL NO. HSIP-0040(087) I-40 BETWEEN THE WAKE COUNTY LINE AND MILEMARKER 318 IN JOHNSTON COUNTY. \$180,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$151,368.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$151,368.00) Cost (\$136,232.00) Fed. (\$15,136.00) State
DIVISIONWIDE CO. W-5704Z DIVISION	WBS 44850.3.26, FEDERAL NO. HSIP-00SS(056) VARIOUS ROUTES IN DIVISION FOUR. INSTALL LONG LIFE PAVEMENT MARKINGS. \$5,838,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$512,377.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$512,377.00) Cost (\$461,140.00) Fed. (\$51,237.00) State
WILSON CO. W-5804A REGIONAL	WBS 48949.3.2, FEDERAL NO. 0301046 US 301 AT NC 581. \$5,057,126.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED TO COMPLETE THE PROJECT.	\$250,000.00 Cost \$225,000.00 Fed. \$25,000.00 State
HALIFAX CO. Z-5800DC DIVISION	WBS 44806.3.16, FEDERAL NO. 0125008 RAILWAY-HIGHWAY GRADE CROSSING SAFETY IMPROVEMENTS AT THE INTERSECTION OF NC 125 (HALIFAX ROAD) AND CSX CROSSING #629 659J IN HALIFAX. \$470,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$230,000.00 Cost \$207,000.00 Fed. \$23,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 5	
WAKE CO. B-5318 DIVISION	WBS 46032.3.2, FEDERAL NO. BRZ-2044(4) REPLACE BRIDGE #910126 OVER SMITHS CREEK ON SR 2044. \$8,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED \$1,309,135.00 TO REFLECT THE LOW BID RECEIVED.	\$1,309,135.00 Cost \$1,047,308.00 Fed. \$261,827.00 State
WAKE CO. B-5986 REGIONAL	WBS 47818.2.1, FEDERAL NO. 4781821 REPLACE BRIDGE #910034 OVER NORFOLK SOUTHERN RAILROAD ON NC 231 IN WENDELL. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$164,000.00 Cost \$131,200.00 Fed. \$32,800.00 State
WAKE CO. B-5986 REGIONAL	WBS 47818.2.2, FEDERAL NO. 4781821 REPLACE BRIDGE #910034 OVER NORFOLK SOUTHERN RAILROAD ON NC 231 IN WENDELL. FUNDS ARE NEEDED FOR UTILITIES.	\$202,000.00 Cost \$161,600.00 Fed. \$40,400.00 State
WAKE CO. BL-0022 DIVISION	WBS 49606.2.1, FEDERAL NO. 0520130 VARIOUS LOCATIONS IN FUQUAY-VARINA. DOWNTOWN FUQUAY-VARINA TO THE FUQUAY- VARINA HIGH SCHOOL. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$187,000.00 Cost \$149,600.00 Fed. \$37,400.00 Local
WAKE CO. BL-0022 DIVISION	WBS 49606.2.2, FEDERAL NO. 0520130 VARIOUS LOCATIONS-DOWNTOWN FUQUAY-VARINA TO FUQUAY VARINA HIGH SCHOOL. FUNDS ARE NEEDED FOR UTILITIES.	\$75,000.00 Cost \$60,000.00 Fed. \$15,000.00 Local
WAKE CO. C-5604ID EXEMPT	WBS 43714.3.16, FEDERAL NO. CMAQ-0503(035) HIGGINS GREENWAY PHASE III IN CARY. FUNDS ARE NEEDED FOR CONSTRUCTION OF A GREENWAY.	\$1,249,375.00 Cost \$999,500.00 Fed. \$249,875.00 Local

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 5	
DURHAM ORANGE COUNTIES EB-4707B DIVISION	WBS 38664.3.4, FEDERAL NO. STPDA-0505(64) SR 2220 (CHAPEL HILL ROAD) FROM SR 1113 (POPE ROAD) TO SR 1116 (GARRETT ROAD) IN CHAPEL HILL. \$8,990,613.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	\$813,499.00 Cost \$813,499.00 Fed.
WAKE CO. EB-5894 DIVISION	WBS 47291.3.1, FEDERAL NO. TAP-0505(094) BLACK CREEK GREENWAY - PHASES I, II AND V FROM WEST DYNASTY DRIVE TO OLD REEDY CREEK ROAD IN CARY. FUNDS ARE NEEDED FOR CONSTRUCTION OF A GREENWAY.	\$6,231,250.00 Cost \$4,985,000.00 Fed. \$1,246,250.00 Local
WAKE CO. I-5701 STATEWIDE	WBS 50119.1.1, FEDERAL NO. NHPP-040-4(156)298 I-40/US 64 FROM I-440/US 1/US 64 TO SR 1370 (LAKE WHEELER ROAD) IN RALEIGH. \$2,184,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 State
WAKE CO. I-5703 STATEWIDE	WBS 50120.1.1, FEDERAL NO. NHPP-040-4(157)294 I-40 AND I-440/US 1/US 64 INTERSECTION. \$4,551,877.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$350,000.00 Cost \$280,000.00 Fed. \$70,000.00 State
WAKE CO. I-5708 STATEWIDE	WBS 50124.1.FS1, FEDERAL NO. NHPP-0440(020) I-440/US 1 TO SR 2000 (WAKE FOREST ROAD). \$3,070,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00 Cost \$320,000.00 Fed. \$80,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 5	
FRANKLIN WAKE COUNTIES R-2814C SW/DIV	WBS 34506.2.FR7, FEDERAL NO. STP-0401(249) US 401 FROM NC 96 TO SR 1103 (FLAT ROCK CHURCH ROAD/CLIFTON POND ROAD). \$15,905,065.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. FUNDS NEED TO BE DECREASED (\$273,750.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$273,750.00) Cost (\$219,001.00) Fed. (\$54,749.00) State
FRANKLIN WAKE COUNTIES R-2814C SW/REG	WBS 34506.2.FRU7, FEDERAL NO. STP-0401(249) US 401 FROM NC 96 TO SR 1103 (FLAT ROCK CHURCH ROAD/CLIFTON POND ROAD). \$4,380,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. FUNDS NEED TO BE DECREASED (\$2,447,245.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$2,447,245.00) Cost (\$1,957,797.00) Fed. (\$489,448.00) State
WAKE CO. R-2829 STATEWIDE	WBS 35517.1.TA1, FEDERAL NO. STP-0540(21) NEW ROUTE (FUTURE NC 540) - EASTERN WAKE FREEWAY/TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), I-40 TO I-87/ US 64/US 264 BYPASS. \$19,346,062.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$24,000,000.00 Cost \$19,200,000.00 Fed. \$4,800,000.00 State
WAKE CO. U-5317 DIVISION	WBS 45430.3.1, FEDERAL NO. STPDA-0507(003) NORTH JUDD PARKWAY EXTENSION FROM NC 55 (NORTH BROAD STREET) TO NC 42 (WEST ACADEMY STREET) IN FUQUAY-VARINA. \$18,750,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$1,044,635.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$1,044,635.00) Cost (\$1,044,635.00) Fed.

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 5	
WAKE CO. U-5518 STATEWIDE	WBS 43612.1.1, FEDERAL NO. NHS-0070(170) US 70 (GLENWOOD AVENUE) FROM WEST OF SR 3067 (T. W. ALEXANDER DRIVE) TO I-540 IN RALEIGH. \$5,153,855.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$750,000.00 Cost \$600,000.00 Fed. \$150,000.00 State
WAKE CO. U-5751 REGIONAL	WBS 54033.1.FR1, FEDERAL NO. NHP-0401(267) NC 55/NC 42 IN FUQUAY-VARINA. \$3,157,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$800,000.00 Cost \$640,000.00 Fed. \$160,000.00 State
WAKE CO. U-6023 DIVISION	WBS 47149.3.1, FEDERAL NO. 0527020 WAKE FOREST - TOWNWIDE ITS/SIGNAL SYSTEM. \$2,900,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED FOR LOW BID ADJUSTMENT.	\$896,000.00 Cost \$716,800.00 Fed. \$179,200.00 State
WAKE CO. U-6026 DIVISION	WBS 47150.3.1, FEDERAL NO. 0512014 KNIGHTDALE - TOWNWIDE ITS/SIGNAL SYSTEM. \$1,800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED FOR LOW BID ADJUSTMENT.	\$401,000.00 Cost \$320,800.00 Fed. \$80,200.00 State
WAKE CO. U-6222 EXEMPT	WBS 48812.3.1, FEDERAL NO. 0098036 NC 98 AND CAMP KANATA ROAD IN WAKE FOREST. \$1,050,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$230,188.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$230,188.00) Cost (\$184,151.00) Fed. (\$46,037.00) State
WAKE CO. W-5601EY REGIONAL	WBS 50138.1.156, FEDERAL NO. HSIP-0042(067) NC 42 AT SR 2727 (SAULS ROAD). \$266,892.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$11,000.00 Cost \$9,900.00 Fed. \$1,100.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 5	
WAKE CO. W-5705I DIVISION	WBS 44851.3.10, FEDERAL NO. HSIP-3109(003) SR 3109 (BRIER CREEK PARKWAY) AT SR 1644 (GLOBE ROAD). \$125,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	\$327,318.00 Cost \$294,539.00 Fed. \$32,779.00 State
WAKE CO. W-5705O DIVISION	WBS 44851.3.15, FEDERAL NO. HSIP-3109(004) SR 3109 (BRIER CREEK PARKWAY) AT ALM STREET AND FOSSIL CREEK COURT. \$125,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	\$236,579.00 Cost \$212,909.00 Fed. \$23,670.00 State
WAKE CO. W-5805E REGIONAL	WBS 48950.2.6, FEDERAL NO. 0098038 NC 98 (WAIT AVENUE) AT SR 2057/SR 4465 (MOORES POND ROAD). FUNDS ARE NEEDED FOR FULL RIGHT OF WAY AND UTILITIES.	\$140,000.00 Cost \$126,000.00 Fed. \$14,000.00 State
WAKE CO. Y-4805F DIVISION	WBS 40325.3.F68, FEDERAL NO. RR-2513(1) PROPOSED CROSSING CLOSURE OF SR 2513 (FAYETTEVILLE STREET) AND THE CAROLINA COASTAL RAILWAY TRACKS, CROSSING #465 681P IN KNIGHTDALE. \$700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED BASED ON THE LATEST ESTIMATE.	\$2,500,000.00 Cost \$2,500,000.00 Fed.

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 6	
ROBESON CO. B-5985A REGIONAL	WBS 47749.3.2, FEDERAL NO. 4774901 REPLACE BRIDGE #770125 OVER THE LUMBER RIVER ON NC 41/NC 72/SR 1600. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12- MONTH TENTATIVE LETTING LIST. THIS IS A THREE-YEAR CASHFLOW PROJECT WITH FEDERAL FUNDS OF \$1,836,000.00 IN FY23, \$3,060,000.00 IN FY24, AND \$1,904,000.00 IN FY25, AND STATE MATCH OF \$459,000.00 IN FY23, \$765,000.00 IN FY24, AND \$476,000.00 IN FY25.	\$8,500,000.00 Cost \$6,800,000.00 Fed. \$1,700,000.00 State
ROBESON CO. B-6007 DIVISION	WBS 48202.2.1, FEDERAL NO. BRZ-2269(002) REPLACE BRIDGE #770108 OVER INDIAN SWAMP ON SR 2269. \$428,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. FUNDS NEED TO BE DECREASED (\$418,877.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$418,877.00) Cost (\$335,102.00) Fed. (\$83,775.00) State
CUMBERLAND CO. HS-2006G DIVISION	WBS 49312.3.11, FEDERAL NO. 1835002 SR 1835 (ROCK HILL ROAD) AT SR 1838 (DUNN ROAD). FUNDS ARE NEEDED FOR CONSTRUCTION FOR INTERSECTION IMPROVEMENTS.	\$405,000.00 Cost \$364,500.00 Fed. \$40,500.00 State
DIVISIONWIDE CO. R-5786IA DIVISION	WBS 44916.3.22, FEDERAL NO. 4491622 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES AT VARIOUS LOCATIONS IN DIVISION 6, COMBINED FOR LETTING WITH R-5786IB AND R-5786IC. FUNDS ARE NEEDED FOR CONSTRUCTION. STATE MATCH USES DIVISION CONTRACT RESURFACING FUNDS.	\$897,240.00 Cost \$717,792.00 Fed. \$179,448.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 6	
DIVISIONWIDE CO. R-5786IB DIVISION	WBS 44916.3.23, FEDERAL NO. 4491623 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES AT VARIOUS LOCATIONS IN DIVISION 6, COMBINED FOR LETTING WITH R-5786IA AND R-5786IC. FUNDS ARE NEEEDED FOR CONSTRUCTION. STATE MATCH USES DIVISION CONTRACT RESURFACING FUNDS.	\$939,906.00 Cost \$751,924.00 Fed. \$187,982.00 State
DIVISIONWIDE CO. R-5786IC DIVISION	WBS 44916.3.24, FEDERAL NO. 4491624 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES AT VARIOUS LOCATIONS IN DIVISION 6, COMBINED FOR LETTING WITH R-5786IA AND R-5786IB. FUNDS ARE NEEDED FOR CONSTRUCTION. STATE MATCH USES DIVISION CONTRACT RESURFACING FUNDS.	\$779,800.00 Cost \$623,840.00 Fed. \$155,960.00 State
CUMBERLAND CO. RX-2006A DIVISION	WBS 49314.3.2, FEDERAL NO. 1714007 HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS AT THE INTERSECTION OF SR 1714 (CHURCH STREET) AT CSX CROSSING #629 869Y IN WADE. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL ACTIVE WARNING DEVICES.	\$800,000.00 Cost \$720,000.00 Fed. \$80,000.00 State
ROBESON CO. RX-2006B DIVISION	WBS 49314.3.3, FEDERAL NO. 1154007 HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS AT THE INTERSECTION OF SR 1154 (UNION SCHOOL ROAD) AT CSX CROSSING #629 606K NEAR PEMBROKE. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL ACTIVE WARNING DEVICES.	\$650,000.00 Cost \$585,000.00 Fed. \$65,000.00 State
CUMBERLAND CO. U-2519BB REGIONAL	WBS 34817.1.FR8, FEDERAL NO. NHF-0100(25) FAYETTEVILLE OUTER LOOP FROM SOUTH OF SR 1104 (STRICKLAND BRIDGE ROAD) TO SOUTH OF US 401. \$3,098,520.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$102,780.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE.	(\$102,780.00) Cost (\$82,224.00) Fed. (\$20,556.00) State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 6	
CUMBERLAND CO. U-6229 DIVISION	WBS 48808.3.1, FEDERAL NO. 0024098 NC 24 (BRAGG BOULEVARD) FROM US 401 (SKIBO ROAD) TO GLENVILLE AVENUE. \$4,300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$1,100,000.00 Cost \$510,300.00 Fed. \$589,700.00 State
BLADEN CO. W-5706C REGIONAL	WBS 44852.3.3, FEDERAL NO. HSIP-0041(110) NC 41 AT NC 410 NEAR DUBLIN. \$2,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$206,252.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$206,252.00) Cost (\$185,627.00) Fed. (\$20,625.00) State
ROBESON CO. W-5706N REGIONAL	WBS 44852.1.14, FEDERAL NO. HSIP-0710(037) NC 710 AT SR 1339 (DEEP BRANCH ROAD) APPROXIMATELY 1.2 MILES WEST OF PEMBROKE. \$560,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00 Cost \$135,000.00 Fed. \$15,000.00 State
HARNETT CO. W-5806D REGIONAL	WBS 48951.3.5, FEDERAL NO. 0027023 NC 27 AT SR 1581 (BAILEY CROSSROADS)/SR 1705 (FAIRGROUND ROAD). \$382,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00 Cost \$180,000.00 Fed. \$20,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 7	
ROCKINGHAM CO. B-5721 DIVISION	WBS 45677.1.1, FEDERAL NO. BRZ-2177(001) REPLACE BRIDGE #780124 OVER THE MAYO RIVER ON SR 2177. \$865,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$175,000.00 Cost \$140,000.00 Fed. \$35,000.00 State
ROCKINGHAM CO. B-5722 DIVISION	WBS 45678.2.1, FEDERAL NO. BRZ-1169(003) REPLACE BRIDGE #780277 OVER BEAVER CREEK ON SR 1169. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 State
ORANGE CO. B-6037 REGIONAL	WBS 48404.1.1, FEDERAL NO. NHPB-0086(022) REPLACE BRIDGE #670049 OVER THE NORFOLK SOUTHERN RAILWAY ON NC 86. \$100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
GUILFORD CO. HS-2007B REGIONAL	WBS 49317.3.3, FEDERAL NO. 0085060 I-85 BUSINESS/US 29/US 70 FROM NORTH OF SR 1145 (RIVERDALE DRIVE) TO I-85 IN HIGH POINT. \$270,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$135,214.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$135,214.00) Cost (\$121,693.00) Fed. (\$13,521.00) State
ORANGE CO. HS-2007H DIVISION	WBS 49317.1.9, FEDERAL NO. 4931719 SR 1009 (OLD NC 86) AT SR 1727 (EUBANKS ROAD) NEAR CHAPEL HILL. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$40,000.00 Cost \$36,000.00 Fed. \$4,000.00 State
GUILFORD CO. HS-2007I STATEWIDE	WBS 49317.1.10, FEDERAL NO. 4931710 SR 4240 (E. GATE CITY BOULEVARD/LEE STREET) AT THE I-40 WESTBOUND RAMPS. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$94,000.00 Cost \$84,600.00 Fed. \$9,400.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 7	
DURHAM ORANGE COUNTIES I-3306A STATEWIDE	WBS 34178.1.3, FEDERAL NO. IMS-040-4(148)259 I-40 FROM I-85 IN ORANGE COUNTY TO NC 147 IN DURHAM COUNTY. \$6,605,799.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	\$272,087.00 Cost \$217,670.00 Fed. \$54,417.00 State
GUILFORD CO. RX-2007C DIVISION	WBS 49315.3.4, FEDERAL NO. 2531002 HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS AT THE INTERSECTION OF SR 2531 (HILLCROFT ROAD) AT NORFOLK SOUTHERN RAILROAD, CROSSING #722 545Y NEAR GREENSBORO. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL ACTIVE WARNING DEVICES.	\$600,000.00 Cost \$540,000.00 Fed. \$60,000.00 State
GUILFORD CO. U-5532A DIVISION	WBS 46297.1.F2, FEDERAL NO. TAP-0708(69) AYCOCK STREET AND WALKER AVENUE PEDESTRIAN IMPROVEMENT PROJECT IN GREENSBORO. \$403,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$123,754.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$123,754.00) Cost (\$123,754.00) Fed.
ALAMANCE CO. U-6015 DIVISION	WBS 47160.1.1, FEDERAL NO. STBG-0701(036) BURLINGTON-GRAHAM SIGNAL SYSTEM UPGRADE AT VARIOUS LOCATIONS. \$2,017,840.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	\$556,659.00 Cost \$445,310.00 Fed. \$111,349.00 State

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PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED
	Division 7	
GUILFORD CO. W-5807A REGIONAL	WBS 48952.1.2, FEDERAL NO. 2526004 SR 2526 (SUMMIT AVENUE) AT EASTBOUND US 220 (WENDOVER AVENUE) RAMPS IN GREENSBORO. \$75,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$20,000.00 Cost \$18,000.00 Fed. \$2,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 8	
RANDOLPH CO. HI-0002 STATEWIDE	WBS 49637.3.1, FEDERAL NO. 1009027 I-85 FROM NC 109 IN THOMASVILLE TO SR 1009 (SOUTH MAIN STREET) IN ARCHDALE. \$15,372,050.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00 Cost \$240,000.00 Fed. \$60,000.00 State
RICHMOND CO. R-2501C STATEWIDE	WBS 34437.2.FSU1, FEDERAL NO. NHPP-0001(144) US 1 FROM NORTH OF SR 1606 (FOX ROAD) TO SOUTH OF SR 1001 (MARSTON ROAD). \$2,811,268.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. FUNDS NEED TO BE DECREASED (\$116,725.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$116,725.00) Cost (\$93,380.00) Fed. (\$23,345.00) State
DIVISIONWIDE R-5788HJ DIVISION	WBS 44918.3.26, FEDERAL NO. 0801045 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES AT VARIOUS LOCATIONS IN DIVISION 8, DISTRICT I. FUNDS ARE NEEDED FOR CONSTRUCTION. STATE MATCH USES DIVISION CONTRACT RESURFACING FUNDS.	\$400,000.00 Cost \$320,000.00 Fed. \$80,000.00 State
DIVISIONWIDE R-5788HL DIVISION	WBS 44918.3.28, FEDERAL NO. 0801047 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES AT VARIOUS LOCATIONS IN DIVISION 8, DISTRICT II. FUNDS ARE NEEDED FOR CONSTRUCTION. STATE MATCH USES DIVISION CONTRACT RESURFACING FUNDS.	\$1,185,000.00 Cost \$948,000.00 Fed. \$237,000.00 State
DIVISIONWIDE R-5788HM DIVISION	WBS 44918.3.29, FEDERAL NO. 0801048 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES AT VARIOUS LOCATIONS IN DIVISION 8, DISTRICT II. FUNDS ARE NEEDED FOR CONSTRUCTION. STATE MATCH USES DIVISION CONTRACT RESURFACING FUNDS.	\$160,000.00 Cost \$128,000.00 Fed. \$32,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 8	
CHATHAM CO. RX-2008A DIVISION	WBS 49320.3.2, FEDERAL NO. 1916010 HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS AT THE INTERSECTION OF SR 1916 (CORINTH ROAD) AT CSX CROSSING #630 723C NEAR HAYWOOD. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL ACTIVE WARNING DEVICES.	\$500,000.00 Cost \$450,000.00 Fed. \$50,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 9	
FORSYTH CO. EB-5840 DIVISION	WBS 47297.3.1, FEDERAL NO. 0918134 NC 150 (SALEM PARKWAY) FROM NC 150 (PETERS CREEK PARKWAY) GREEN STREET TO THE STROLLWAY IN WINSTON-SALEM. FUNDS ARE NEEDED FOR CONSTRUCTION FOR A MULTI-USE PATH.	\$1,990,000.00 Cost \$1,592,000.00 Fed. \$398,000.00 Local
DAVIDSON CO. HS-2009B REGIONAL	WBS 49321.3.3, FEDERAL NO. 0064215 US 64 FROM SR 2782 (BOWERS ROAD) TO EAST OF SR 2012/SR 2227 (HEATH CHURCH ROAD/NEW BOWERS ROAD) NEAR LEXINGTON. FUNDS ARE NEEDED FOR CONSTRUCTION FOR 4 REDUCED CONFLICT INTERSECTIONS (RCI's).	\$2,500,000.00 Cost \$2,250,000.00 Fed. \$250,000.00 State
FORSYTH CO. HS-2009H DIVISION	WBS 49321.1.9, FEDERAL NO. 4932119 SR 1528 (NORTH POINT BOULEVARD) AT UNIVERSITY PLAZA SHOPPING CENTER MAIN DRIVEWAY/BP FILLING STATION DRIVEWAY, AND SR 1528 (NORTH POINT BOULEVARD AT NORTH POINT DRIVE/ NORTHCLIFFE DRIVE. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$200,000.00 Cost \$180,000.00 Fed. \$20,000.00 State
ROWAN CO. HS-2009I REGIONAL	WBS 49321.1.10, FEDERAL NO. 4932110 NC 152 AT NC 153 NEAR CHINA GROVE. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$53,000.00 Cost \$47,700.00 Fed. \$5,300.00 State
FORSYTH CO. HS-2009J STATEWIDE	WBS 49321.1.11, FEDERAL NO. 4932111 MULTIPLE FREEWAY AND EXPRESSWAY RAMPS. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 9	
FORSYTH CO. I-5795 STATEWIDE	WBS 53034.3.1, FEDERAL NO. NHPP-0040(110) I-40 FROM 0.3 MILE EAST OF SR 3153 (HANES MALL BOULEVARD) TO 0.9 MILES EAST OF NC 150 (PETERS CREEK PARKWAY) IN WINSTON-SALEM AND SR 2747 (CLEMMONSVILLE ROAD) IN WINSTON-SALEM TO THE GUILFORD COUNTY LINE. \$21,237,111.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$155,000.00 Cost \$139,500.00 Fed. \$15,500.00 State
FORSYTH CO. I-5880 REGIONAL	WBS 53080.2.1, FEDERAL NO. 5308001 I-40/US 311 AT NC 109 (THOMASVILLE ROAD)/SR 2747 (CLEMMONSVILLE ROAD) SPLIT-DIAMOND INTERCHANGE IN WINSTON-SALEM. FUNDS ARE NEEDED FOR RIGHT OF WAY.	\$3,600,000.00 Cost \$2,880,000.00 Fed. \$720,000.00 State
FORSYTH CO. I-5880 REGIONAL	WBS 53080.2.2, FEDERAL NO. 5308001 I-40/US 311 AT NC 109 (THOMASVILLE ROAD)/SR 2747 (CLEMMONSVILLE ROAD) SPLIT-DIAMOND INTERCHANGE IN WINSTON-SALEM. FUNDS ARE NEEDED FOR UTILITIES.	\$1,400,000.00 Cost \$1,120,000.00 Fed. \$280,000.00 State
STOKES CO. R-5768 DIVISION	WBS 44670.3.1, FEDERAL NO. STP-0311(035) US 311 (SOUTH MAIN STREET) AT NC 65 AND SR 1928 (STOKESBURG ROAD) AND NC 65 AT NORFOLK SOUTHERN RAIL CROSSING #470 180V IN WALNUT COVE. \$3,800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED \$3,163,235.00 TO REFLECT THE LOW BID RECEIVED.	\$3,163,235.00 Cost \$2,530,588.00 Fed. \$632,647.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 9	
FORSYTH CO. U-2579E STATEWIDE	WBS 34839.2.13, FEDERAL NO. 0918046 WINSTON-SALEM NORTHERN BELTWAY (EASTERN SECTION) FROM SR 2211 (BAUX MOUNTAIN ROAD) TO NC 8. \$656,061.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	\$327,693.00 Cost \$262,154.00 Fed. \$65,539.00 State
FORSYTH CO. U-4951 DIVISION	WBS 50247.1.4, FEDERAL NO. 00PL(086) WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING SUPPLEMENT. ADDITIONAL FUNDS ARE REQUESTED.	\$1,079,976.00 Cost \$863,981.00 Fed. \$5,062.00 State \$210,933.00 Local
ROWAN CO. W-5709E REGIONAL	WBS 44855.2.5, FEDERAL NO. HSIP-0153(007) NC 153 (RICE STREET) AT SR 1197 (CANNON FARM ROAD/MT MORIAH CHURCH ROAD) IN CHINA GROVE. \$400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$600,000.00 Cost \$540,000.00 Fed. \$60,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 10	
ANSON CO. B-6048 DIVISION	WBS 48322.2.1, FEDERAL NO. BRZ-1812(003) REPLACE BRIDGE #030039 OVER JONES CREEK ON SR 1812. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$355,000.00 Cost \$284,000.00 Fed. \$71,000.00 State
MECKLENBURG CO. EB-5782 DIVISION	WBS 44524.3.2, FEDERAL NO. 4452432 MCALPINE CREEK GREENWAY FROM GREEN REA ROAD TO JOHNSTON ROAD NEAR PINEVILLE. FUNDS ARE NEEDED FOR CONSTRUCTION FOR A GREENWAY.	\$7,207,500.00 Cost \$5,766,000.00 Fed. \$1,441,500.00 Local
UNION CO. EB-5931 DIVISION	WBS 47696.2.1, FEDERAL NO. STBGDA-1003(176) SR 1008 (INDIAN TRAIL ROAD) FROM SR 1371 (SOUTH FORK ROAD) TO LIBERTY LANE IN INDIAN TRAIL. FUNDS ARE NEEDED FOR RIGHT OF WAY.	\$1,508,750.00 Cost \$1,207,000.00 Fed. \$301,750.00 Local
MECKLENBURG CO. HS-2010A REGIONAL	WBS 49291.2.1, FEDERAL NO. 0024090 NC 24/NC 27 AT SR 3110 (ARLINGTON CHURCH ROAD) NEAR CHARLOTTE. \$175,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. FUNDS NEED TO BE DECREASED (\$171,115.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$171,115.00) Cost (\$157,500.00) Fed. (\$13,615.00) State
MECKLENBURG CO. HS-2010A REGIONAL	WBS 49291.3.1, FEDERAL NO. 0024090 NC 24/NC 27 AT SR 3110 (ARLINGTON CHURCH ROAD) NEAR CHARLOTTE. \$1,350,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED FOR LOW BID ADJUSTMENT.	\$550,000.00 Cost \$495,000.00 Fed. \$55,000.00 State
UNION CO. HS-2010I REGIONAL	WBS 49291.1.9, FEDERAL NO. 0016066 NC 16 AND SR 1307 (BONDS GROVE CHURCH ROAD) INTERSECTION NEAR MARVIN. \$125,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$125,000.00). THIS PROJECT WILL BE DELETED AND THE WORK WILL BE CONSTRUCTED UNDER U-5769AA.	(\$125,000.00) Cost (\$112,500.00) Fed. (\$12,500.00) State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 10	
STANLY CO. HS-2010K REGIONAL	WBS 49291.3.11, FEDERAL NO. 4929101 NC 24/27 AND LEONARD AVENUE IN ALBEMARLE. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL AUDIBLE PEDESTRIAN SIGNALS.	\$15,000.00 Cost \$13,500.00 Fed. \$1,500.00 State
MECKLENBURG CO. I-5405 STATEWIDE	WBS 45454.2.FS1, FEDERAL NO. NHF-077-1(209)9 I-77 FROM I-277 (BROOKSHIRE FREEWAY) TO WEST CATAWBA AVENUE (EXIT 28). \$6,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. FUNDS NEED TO BE DECREASED (\$3,922,983.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$3,922,983.00) Cost (\$3,118,463.00) Fed. (\$804,520.00) State
MECKLENBURG CO. I-5769 STATEWIDE	WBS 53019.3.GV1, FEDERAL NO. 0077022 I-77 FROM I-277 TO 0.7 MILE NORTH OF NC 27. \$16,245,974.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 State
MECKLENBURG CO. R-2632AB REGIONAL	WBS 38824.2.1, FEDERAL NO. 3882424 NC 73 FROM NC 115 TO SR 2693 (DAVIDSON- CONCORD ROAD). FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$8,300,000.00 Cost \$6,640,000.00 Fed. \$1,660,000.00 State
MECKLENBURG CO. R-2632AB REGIONAL	WBS 38824.2.4, FEDERAL NO. 3882424 NC 73 FROM NC 115 TO SR 2693 (DAVIDSON- CONCORD ROAD). FUNDS ARE NEEDED FOR UTILITIES.	\$5,100,000.00 Cost \$4,080,000.00 Fed. \$1,020,000.00 State
CABARRUS CO. R-5790JH DIVISION	WBS 44920.3.16, FEDERAL NO. 4492001 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES AT VARIOUS LOCATIONS IN DIVISION 10. FUNDS ARE NEEDED FOR CONSTRUCTION. STATE MATCH USES DIVISION CONTRACT RESURFACING FUNDS.	\$688,495.00 Cost \$550,796.00 Fed. \$137,699.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 10	
MULTIPLE COUNTIES R-5790JI DIVISION	WBS 44920.3.17, FEDERAL NO. 4492002 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES AT VARIOUS LOCATIONS IN DIVISION 10, MECKLENBURG AND UNION COUNTIES. FUNDS ARE NEEDED FOR CONSTRUCTION. STATE MATCH USES DIVISION CONTRACT RESURFACING FUNDS.	\$739,665.00 Cost \$591,732.00 Fed. \$147,933.00 State
MECKLENBURG CO. R-5790JJ DIVISION	WBS 44920.3.18, FEDERAL NO. 4492003 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES AT VARIOUS LOCATIONS IN DIVISION 10. FUNDS ARE NEEDED FOR CONSTRUCTION. STATE MATCH USES DIVISION CONTRACT RESURFACING FUNDS.	\$767,113.00 Cost \$613,690.00 Fed. \$153,423.00 State
UNION CO. RX-2010A DIVISION	WBS 49325.3.2, FEDERAL NO. 3522001 HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS AT THE INTERSECTION OF SR 3522 (WEDDINGTON ROAD) AT CSX CROSSING #631 587H NEAR MONROE. FUNDS ARE NEEDED FOR CONSTRUCTION FOR SAFETY IMPROVEMENTS.	\$600,000.00 Cost \$540,000.00 Fed. \$60,000.00 State
ANSON CO. RX-2010B DIVISION	WBS 49325.3.3, FEDERAL NO. 1714008 HIGHWAY RAIL GRADE CROSSING SAFETY IMPROVEMENTS AT THE INTERSECTION OF SR 1714 (STANBACK FERRY ICE PLANT ROAD) AT CSX CROSSING #631 750C NEAR WADESBORO. FUNDS ARE NEEDED FOR CONSTRUCTION FOR SAFETY IMPROVEMENTS.	\$520,000.00 Cost \$468,000.00 Fed. \$52,000.00 State
UNION CO. U-6091 DIVISION	WBS 47885.1.1, FEDERAL NO. STBGDA-1003(167) SR 1344 (MATTHEWS WEDDINGTON ROAD) AT SR 1362 (CHESTNUT LANE) NEAR STALLINGS. \$540,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$349,933.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$249,933.00) Cost (\$199,947.00) Fed. (\$49,986.00) State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 10	
STANLY CO. W-5710AB DIVISION	WBS 44856.3.28, FEDERAL NO. HSIP-1542(012) SR 1542 (RIDGE STREET) AND SR 1524 (CARTER ACRE ROAD) NEAR ALBEMARLE. \$925,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$196,120.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$196,120.00) Cost (\$176,508.00) Fed. (\$19,612.00) State
UNION CO. W-5710I REGIONAL	WBS 44856.3.9, FEDERAL NO. HSIP-0200(005) NC 200 (MORGAN MILL ROAD) AT NC 218. \$2,317,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$160,000.00 Cost \$144,000.00 Fed. \$16,000.00 State
UNION CO. W-5710Y DIVISION	WBS 44856.3.25, FEDERAL NO. HSIP-1315(021) SR 1315 (NEW TOWN ROAD) AND SR 1008 (WAXHAW INDIAN TRIAL) IN WESLEY CHAPEL. \$2,235,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$150,087.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$150,087.00) Cost (\$135,079.00) Fed. (\$15,008.00) State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 11	
YADKIN CO. EB-5529 DIVISION	WBS 50044.3.1, FEDERAL NO. STPEB-1130(14) NORTH LEE AVENUE FROM MAIN STREET TO US 601 IN YADKINVILLE. \$1,378,889.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$113,832.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$113,832.00) Cost (\$91,066.00) Fed. (\$22,766.00) State
SURRY CO. HS-2011G REGIONAL	WBS 49326.1.8, FEDERAL NO. 4932602 NC 89 (PINE STREET) AT SOUTHERN SR 1345 (BEULAH ROAD/BEULAH CHURCH ROAD). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS PROJECT IS PARTIALLY FUNDED WITH \$100,000.00 IN HIGH IMPACT/LOW-COST STATE FUNDS AS COMPANION FUNDS IN THE PROJECT COSTS.	\$200,000.00 Cost \$90,000.00 Fed. \$110,000.00 State
AVERY WATAUGA COUNTIES R-2566B REGIONAL	WBS 37512.1.5, FEDERAL NO. NHP-0105(004) NC 105 FROM SR 1136 (CLARKS CREEK ROAD) IN WATAUGA COUNTY TO SR 1107 (NC 105 BYPASS) IN BOONE. \$4,431,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$450,000.00 Cost \$360,000.00 Fed. \$90,000.00 State
DIVISIONWIDE R-5791BA DIVISION	WBS 44921.3.4, FEDERAL NO. 1119011 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES AT VARIOUS LOCATIONS IN DIVISION 11. FUNDS ARE NEEDED FOR CONSTRUCTION. STATE MATCH USES DIVISION PRIMARY MAINTENANCE FUNDS.	\$1,000,000.00 Cost \$800,000.00 Fed. \$200,000.00 State
DIVISIONWIDE R-5791CA DIVISION	WBS 44921.3.6, FEDERAL NO 1119013 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES AT VARIOUS LOCATIONS IN DIVISION 11. FUNDS ARE NEEDED FOR CONSTRUCTION. STATE MATCH USES DIVISION CONTRACT RESURFACING FUNDS.	\$1,000,000.00 Cost \$800,000.00 Fed. \$200,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 11	
SURRY CO. R-5910 DIVISION	WBS 48465.3.1, FEDERAL NO. 0021036 US 21 BUSINESS (NORTH BRIDGE STREET) AT NC 268 (CC CAMP ROAD) INTERSECTION. FUNDS ARE NEEDED FOR CONSTRUCTION FOR INTERSECTION IMPROVEMENTS. THIS IS A TWO-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$580,800.00 IN FY23 AND \$739,200.00 IN FY24, AND STATE MATCH OF \$145,200.00 IN FY23 AND \$184,800.00 IN FY24.	\$1,650,000.00 Cost \$1,320,000.00 Fed. \$330,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 12	
CATAWBA CO. B-5847 DIVISION	WBS 45800.2.1, FEDERAL NO. 4580001 REPLACE BRIDGE #170173 OVER I-40 ON SR 1709. FUNDS ARE NEEDED FOR CONSTRUCTION. THIS IS A FOUR-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$74,400.00 IN FY23, \$821,600.00 IN FY24, \$112,000.00 IN BOTH FY25 AND FY26, AND STATE MATCH OF \$18,600.00 IN FY23, \$205,400.00 IN FY24, AND \$28,000.00 IN BOTH FY25 AND FY26.	\$1,400,000.00 Cost \$1,120,000.00 Fed. \$280,000.00 State
CATAWBA CO. BL-0066 DIVISION	WBS 50628.1.1, FEDERAL NO. 1143028 SANDY RIDGE ROAD TO MCDONALD PARKWAY IN HICKORY. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$350,000.00 Cost \$280,000.00 Fed. \$70,000.00 Local
CATAWBA CO. BL-0067 DIVISION	WBS 50629.1.1, FEDERAL NO. 1143029 AVIATION WALK CONNECTOR-CLEMENT BOULEVARD TO 17TH STREET NORTHWEST IN HICKORY. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 Local
CATAWBA CO. ER-5600LC DIVISION	WBS 46305.3.78, FEDERAL NO. 0321050 US 321 AT EXIT 28. \$190,000.00 HAS PREVIOUSLY BEEN APPROVED FOR LANDSCAPING. ADDITIONAL FUNDS ARE REQUESTED.	\$48,000.00 Cost \$38,400.00 Fed. \$9,600.00 State
IREDELL CO. I-5717 STATEWIDE	WBS 50134.1.FS1, FEDERAL NO. NHPP-077-1(221)37 NC 150 INTERCHANGE. \$750,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 State
GASTON CO. I-5719 STATEWIDE	WBS 50135.1.FS1, FEDERAL NO. NHPP-085-1(121)27 I-85 FROM US 321 TO NC 273. \$15,346,194.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$2,120,000.00 Cost \$1,696,000.00 Fed. \$424,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST	
	Division 12		
CATAWBA IREDELL COUNTIES R-2307B REGIONAL	WBS 37944.1.FR5, FEDERAL NO. STP-0150(036) NC 150 FROM SR 1902 (HARVEL ROAD) IN CATAWBA COUNTY TO I-77 IN IREDELL COUNTY. \$7,156,001.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$750,000.00 Cost \$600,000.00 Fed. \$150,000.00 State	
CLEVELAND CO. R-4045 REGIONAL	WBS 34598.2.2, FEDERAL NO. 1168006 US 74 AT SR 1168 (LATTIMORE ROAD) INTERSECTION. UPGRADE AT-GRADE INTERSECTION TO INTERCHANGE. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST.	\$25,000,000.00 Cost \$20,000,000.00 Fed. \$5,000,000.00 State	
CATAWBA CO. W-5712T REGIONAL	WBS 44858.1.20, FEDERAL NO. HSIP-0321(044) US 321 BUSINESS AT NC 10 INTERSECTION. \$10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$24,500.00 Cost \$22,050.00 Fed. \$2,450.00 State	
CLEVELAND CO. Z-5800LC DIVISION	WBS 44806.3.7, FEDERAL NO. 2238002 RAILWAY-HIGHWAY GRADE CROSSING SAFETY PROJECT AT SR 2238 (LONG BRANCH ROAD) AND NORFOLK SOUTHERN CROSSING #716 275N IN GROVER. \$620,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$405,795.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$405,795.00) Cost (\$365,217.00) Fed. (\$40,578.00) State	

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 13	
RUTHERFORD CO. B-6047 DIVISION	WBS 48390.1.1, FEDERAL NO. BRZ-2125(003) REPLACE BRIDGE #800145 OVER FLOYDS CREEK ON SR 2125. \$404,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$350,000.00 Cost \$280,000.00 Fed. \$70,000.00 State
MCDOWELL CO. HI-0010 STATEWIDE	WBS 49909.3.1, FEDERAL NO. 0040119 I-40 FROM MILEMARKER 67 TO MILE MARKER 73 (OLD FORT MOUNTAIN). CONSTRUCT SAFETY AND DRAINAGE IMPROVEMENTS, REHABILITATE PAVEMENT AND RECONSTRUCT MEDIAN BARRIER. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST.	\$17,590,250.00 Cost \$14,072,200.00 Fed. \$3,518,050.00 State
DIVISIONWIDE R-5793JA DIVISION	WBS 44923.3.20, FEDERAL NO. 1302106 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES AT VARIOUS LOCATIONS IN DIVISION 13, DISTRICT I. FUNDS ARE NEEDED FOR CONSTRUCTION. STATE MATCH USES DIVISION CONTRACT RESURFACING FUNDS.	\$405,000.00 Cost \$324,000.00 Fed. \$81,000.00 State
DIVISIONWIDE R-5793KA DIVISION	WBS 44923.3.22, FEDERAL NO 4492313 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES AT VARIOUS LOCATIONS IN DIVISION 13, DISTRICT I. FUNDS ARE NEEDED FOR CONSTRUCTION. STATE MATCH USES DIVISION CONTRACT RESURFACING FUNDS.	\$1,190,000.00 Cost \$952,000.00 Fed. \$238,000.00 State
DIVISIONWIDE R-5793KB DIVISION	WBS 44923.3.23, FEDERAL NO. 4492312 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES AT VARIOUS LOCATIONS IN DIVISION 13, DISTRICT II. FUNDS ARE NEEDED FOR CONSTRUCTION. STATE MATCH USES DIVISION CONTRACT RESURFACING FUNDS.	\$1,002,000.00 Cost \$801,600.00 Fed. \$200,400.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 13	
BUNCOMBE CO. U-5190 DIVISION	WBS 45251.3.1, FEDERAL NO. STPDA-1302(49) NEW LEICHESTER HIGHWAY FROM THE CITY LIMITS TO PATTON AVENUE IN ASHEVILLE. \$1,600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$1,599,500.00 Cost \$1,279,600.00 Fed. \$319,900.00 Local
BUNCOMBE CO. W-5813G REGIONAL	WBS 48958.3.8, FEDERAL NO. 0070237 US 70 (TUNNEL ROAD) AT OLD CHUNNS COVE ROAD; US 74 ALTERNATE (S. TUNNEL ROAD) AT THE MAIN MALL ENTRANCE AND US 74 ALTERNATE (S. TUNNEL ROAD) AT THE LOWER MALL ENTRANCE. \$214,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$92,000.00 Cost \$82,800.00 Fed. \$9,200.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 14	
CLAY CO. A-0011C EXEMPT	WBS 32574.3.8, FEDERAL NO. APD-0069(007) NC 69/US 64 FROM THE GEORGIA STATE LINE TO US 64 (HAYESVILLE BYPASS). \$52,586,312.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. THIS IS AN APPALACHIAN DEVELOPMENT PROJECT.	\$5,000,000.00 Cost \$5,000,000.00 Fed.
HAYWOOD CO. B-3186 STATEWIDE	WBS 38332.1.FS1, FEDERAL NO. BRNHP-0023(32) REPLACE BRIDGES #430155 AND #430158 OVER RICHLAND CREEK, COMBINED WITH B-5898. \$3,854,653.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 State
TRANSYLVANIA CO. HA-0002 EXEMPT	WBS 49759.3.1, FEDERAL NO. 00SS132 MOUNTAIN INDUSTRIAL DRIVE EXTENSION IN TRANSYLVANIA COUNTY. FUNDS ARE NEEDED FOR CONSTRUCTION FOR ROAD EXTENSION IN JENNINGS INDUSTRIAL PARK. THIS IS AN APPALACHIAN REGIONAL COMMISSION (ARC) PROJECT.	\$685,610.00 Cost \$685,610.00 Fed.
HAYWOOD CO. HB-0002 STATEWIDE	WBS 49622.2.1, FEDERAL NO. 0040(120) REPLACE BRIDGES #430248 AND #430249 OVER SR 1613 ON I-40. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$2,000,000.00 Cost \$1,600,000.00 Fed. \$400,000.00 State
HENDERSON CO. HS-2014I REGIONAL	WBS 49336.3.10, FEDERAL NO. 0025046 US 25 BUSINESS (ASHEVILLE HIGHWAY) FROM THE HENDERSONVILLE CITY LIMITS TO SR 1534 NEAR HENDERSONVILLE. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL RUMBLE STRIPES WITH LONG-LIFE PAVEMENT MARKINGS.	\$140,000.00 Cost \$126,000.00 Fed. \$14,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 14	
MULTIPLE COUNTIES HS-2014J DIVISION	WBS 49336.3.11, FEDERAL NO. 00SS145 VARIOUS TWO-LANE SECONDARY ROUTES. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL LONG-LIFE PAVEMENT MARKINGS.	\$2,570,000.00 Cost \$2,313,000.00 Fed. \$257,000.00 State
HENDERSON CO. HS-2014L REGIONAL	WBS 49336.3.12, FEDERAL NO. 0064217 US 64 AT SR 1574 (FRUITLAND ROAD); US 64 AT SR 1006 (HOWARD GAP ROAD); US 64 AT SR 1519 (THOMPSON STREET)/SR 1751 (FREEMAN STREET); AND US 64 AT SR 1749 (ORR'S CAMP ROAD)/SR 1634 (CAROLINA AVENUE). FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL PEDESTRIAN SIGNALS, CROSSWALKS, CURB RAMPS AND SIDEWALK.	\$570,000.00 Cost \$513,000.00 Fed. \$57,000.00 State
HENDERSON CO. HS-2014N REGIONAL	WBS 49336.3.14, FEDERAL NO. 0064219 US 64 (7TH AVENUE) AT NORTH GROVE STREET/7TH AVENUE. FUNDS ARE NEEDED FOR CONSTRUCTION FOR TRAFFIC SIGNAL IMPROVEMENTS.	\$240,000.00 Cost \$216,000.00 Fed. \$24,000.00 State
HENDERSON CO. HS-2014O REGIONAL	WBS 49336.3.16, FEDERAL NO. 0064220 US 64 AT SR 1586 (SOUTH MILLS GAP ROAD)/TUTTLE ROAD NEAR EDNEYVILLE. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL A TRAFFIC SIGNAL.	\$55,000.00 Cost \$49,500.00 Fed. \$5,500.00 State
CHEROKEE CO. HS-2014V DIVISION	WBS 49336.1.23, FEDERAL NO. 4933623 SR 1564 (BRASS TOWN ROAD) FROM NORTH OF SR 1558 AND SR 1565 AT FOUR EXISTING PEDESTRIAN CROSSWALKS ADJACENT TO JOHN C. CAMPBELL FOLK SCHOOL. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$8,000.00 Cost \$7,200.00 Fed. \$800.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 14	
JACKSON CO. W-5714N STATEWIDE	WBS 44862.1.14, FEDERAL NO. HSIP-0023(038) US 23/US 441 FROM THE JACKSON COUNTY LINE WEST 0.666 MILE IN MACON COUNTY, AND US 23-441 FROM THE MACON COUNTY LINE TO SR 1300 (PUMPKINTOWN ROAD) IN JACKSON COUNTY. \$20,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State

M-43

# NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Statewide	
STATEWIDE CO. M-0563A	WBS 50851.1.1, FEDERAL NO. 5085(111) STATEWIDE-HAZARD CHARACTERIZATION AND WARNING TOOLS. FUNDS ARE NEEDED FOR PLANNING.	\$1,680,000.00 Cost \$1,344,000.00 Fed. \$336,000.00 State
STATEWIDE CO. M-0563B	WBS 50851.1.2, FEDERAL NO. 5085112 STATEWIDE-HAZARD CORRIDOR VULNERABILITY ASSESSMENTS. FUNDS ARE NEEDED FOR PLANNING.	\$700,000.00 Cost \$560,000.00 Fed. \$140,000.00 State
STATEWIDE CO. M-0563C	WBS 50851.1.3, FEDERAL NO. 5085113 STATEWIDE-GEOTECHNICAL ASSET MANAGEMENT (GAM) DATABASE AND LANDSLIDE MITIGATION PLANNING. FUNDS ARE NEEDED FOR PLANNING.	\$1,120,000.00 Cost \$896,000.00 Fed. \$224,000.00 State

ITEM M SUMMARY - 178 PROJECTS - (TOTAL FEDERAL AND STATE) \$200,425,877.00

### REVISIONS TO THE 2020-2029 STIP HIGHWAY PROGRAM

#### **STIP ADDITIONS**

DIVISION 5 BO-2416 WAKE PROJ.CATEGORY EXEMPT	SR 1153 (TINGEN ROAD), CONSTRUCT A PEDESTRIAN BRIDGE OVER CSX RAILROAD WITHIN THE EXISTING ALIGNMENT OF SR 1153 (TINGEN ROAD) IN APEX.  ADD PROJECT DUE TO AWARD OF FEDERAL EARMARK, REPRESENTED BY "HP" FUNDS.	ENGINEERING  RIGHT-OF-WAY UTILITIES CONSTRUCTION  RIGHT-OF-WAY	FY 2023 - FY 2023 - FY 2025 - FY 2026 - FY 2027 - FY 2025 -	\$515,000 \$135,000 \$35,000 \$200,000 \$1,900,000 \$1,900,000 \$15,000 \$4,700,000	(HP) (L) (HP) (L) (L) (L) (L)
DIVISION 9 * C-5705 FORSYTH PROJ.CATEGORY EXEMPT	LEWISVILLE, LEWISVILLE-VIENNA ROAD. EXTEND SIDEWALK.  ADD PROJECT AT THE REQUEST OF THE MPO.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2023 - FY 2023 - FY 2024 - FY 2025 - FY 2025 -	\$32,000 \$8,000 \$80,000 \$20,000 \$314,000 \$78,000 \$532,000	(CMAQ) (L) (CMAQ) (L) (CMAQ) (L)
DIVISION 10 BL-0086 CABARRUS PROJ.CATEGORY DIVISION	SR 1138 (HICKORY RIDGE ROAD), SR 1161 (STALLINGS ROAD) TO HICKORY RIDGE MIDDLE SCHOOL. SR 1161 (STALLINGS ROAD) FROM SR 1138 (HICKORY RIDGE ROAD) TO SR 1304 (HARRISBURG VETERANS ROAD). CONSTRUCT SIDEWALKS.  ADD PROJECT AT THE REQUEST OF THE MPO.	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - FY 2024 - FY 2024 - FY 2024 - FY 2024 - FY 2025 - FY 2025 -	\$230,000 \$57,000 \$138,000 \$34,000 \$45,000 \$11,000 \$1,250,000 \$313,000 \$2,078,000	(TADA) (L) (TADA) (L) (TADA) (L) (TADA) (L)
BL-0087 CABARRUS PROJ.CATEGORY DIVISION	CONCORD, ELM AVENUE NORTHWEST FROM GLENN STREET NORTHWEST TO ALEXANDER STREET NORTHWEST. GLENN STREET NORTHWEST FROM ELM AVENUE NORTHWEST TO ACADEMY AVENUE NORTHWEST. CROWELL DRIVE NORTHWEST FROM CLEARWATER ARTS CENTER DRIVEWAY TO CEDAR DRIVE NORTHWEST. CEDAR DRIVE NORTHWEST FROM GEORGIA STREET NORTHWEST TO BEECH STREET NORTHWEST. CONSTRUCT SIDEWALKS. ADD PROJECT AT THE REQUEST OF THE MPO.	CONSTRUCTION	FY 2024 - FY 2024	\$1,300,000 \$325,000 \$1,625,000	(TADA) (L)

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

### **REVISIONS TO THE 2020-2029 STIP HIGHWAY PROGRAM**

#### STIP ADDITIONS

DIVISION 12		
* HA-0007	NEW ROUTE, FAIRGROVE CHURCH ROAD SE.	<b>ENGINEERING</b>
CATAWBA	CONSTRUCT 0.27 MILE ACCESS ROAD TO CUL-DE-SAC.	

CONSTRUCT 0.27 MILE ACCESS ROAD TO CUL-DE-SAC. PROJ.CATEGORY ADD APPALCHIAN DEVELOPMENT PROJECT AT THE CONSTRUCTION

REQUEST OF THE DIVISION. **EXEMPT** 

IG FY 2023 -\$182,000 (ADHS)

FY 2023 -

FY 2023 -\$182,000 (L) FY 2024 -\$818,000 (ADHS)

FY 2024 -\$818.000 (L) \$2,000,000

**STATEWIDE** 

TL-0033 INTERGRATED MOBILITY DIVISION, COMMUNITY PROJECT FUNDING FOR CITY OF WILSON RIDE **STATEWIDE** 

PROJ.CATEGORY MICROTRANSIT EXPANSION

ADD PROJECT AT THE REQUEST OF THE INTEGRATED **PUBLIC TRANS** 

**MOBILITY DIVISION.** 

**CAPITAL** 

\$2.000.000 FY 2023 -\$500,000

\$2.500.000

(CPF)

(L)

**DIVISION 3** 

\* B-5632 SR 1828 (CYPRESS CREEK ROAD), REPLACE BRIDGE RIGHT-OF-WAY FY 2023 -\$190,000 (BGOFF) DUPLIN 300187 OVER BLACK SWAMP. FY 2023 -CONSTRUCTION \$864,000 (BGOFF) PROJ.CATEGORY COST INCREASE EXCEEDING \$2 MILLION AND 25% (BGOFF)

STIP MODIFICATIONS

THRESHOLDS. DIVISION

FY 2024 - \$3,936,000

\$4,990,000

\$7.191.000

\$12,350,000

**DIVISION 5** 

\* HL-0008F SR 1010 (TEN TEN ROAD), SR 1006 (OLD STAGE ROAD) RIGHT-OF-WAY FY 2023 -\$536,000 (BGDA) AND SR 1010 (TEN TEN ROAD), INTERSECTION WAKE UTILITIES FY 2024 -\$1.155.000 (BGDA) PROJ.CATEGORY IMPROVEMENTS. FY 2025 -CONSTRUCTION \$5,500,000 (BGDA)

ADD SEGMENT "F" NOT PREVIOUSLY PROGRAMMED **EXEMPT** 

PER MPO.

\* HL-0008I SR 1006 (OLD STAGE ROAD), SR 1006 (OLD STAGE **RIGHT-OF-WAY** FY 2023 -\$2,500,000 (BGDA) ROAD) AND SR 2736 (ROCK SERVICE STATION ROAD) WAKE UTILITIES FY 2024 -\$350,000 (BGDA) PROJ.CATEGORY INTERSECTION IMPROVEMENTS CONSTRUCTION FY 2025 -\$9,500,000 (BGDA)

ADD SEGMENT "I" NOT PREVIOUSLY PROGRAMMED **EXEMPT** 

PER MPO.

\$395,000

\$190,000

\$145,000

\$145,000

\$70,000

\$70,000

(HSIP)

(HSIP)

FY 2023 -

FY 2023 -

# HIGHWAY PROGRAM

#### **STIP MODIFICATIONS**

DIVISION	<b>200</b> 7
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\* HS-2007G US 29, US 29 AT LAKEVIEW MEMORIAL PARK CONSTRUCTION FY 2023 - \$410,000 (HSIP)
GUILFORD CEMETERY ENTRANCE. CONSTRUCT DIRECTIONAL \$410,000

PROJ.CATEGORY CROSSOVER.

STATEWIDE ADD PROJECT BREAK AT THE REQUEST OF THE

TRANSPORTATION MOBILITY AND SAFETY DIVISION.

**DIVISION 11** 

\* HS-2011F VARIOUS, INSTALL RUMBLE STRIPES AND LONG LIFE CONSTRUCTION FY 2023 - \$395,000 (HSIP)

WILKES PAVEMENT MARKINGS. INSTALL SHOULDER

PROJ.CATEGORY GUARDRAIL NEAR SR 2329.

DIVISION ADD PROJECT BREAK AT THE REQUEST OF THE

TRANSPORTATION MOBILITY AND SAFETY DIVISION.

**DIVISION 12** 

HS-2012C SR 1125 (SHEARERS ROAD), SR 1147 (ROCKY RIVER CONSTRUCTION FY 2023 - \$2,000 (HSIP) IREDELL ROAD) INTERSECTION. INSTALL TRAFFIC SIGNAL. FY 2024 - \$188,000 (HSIP)

ROAD) INTERSECTION. INSTALL TRAFFIC SIGNAL.

PROJ.CATEGORY TO ALLOW ADDITIONAL TIME FOR PLANNING AND

DIVISION DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.

**DIVISION 14** 

\* HS-2014S US 19, JACKSON COUNTY TO MAGGIE VALLEY. CONSTRUCTION FY 2023 - \$105,000 (HSIP) HAYWOOD INSTALL LONG LIFE PAVEMENT MARKINGS. \$105,000

HAYWOOD INSTALL LONG LIFE PAVEMENT MARKINGS. **PROJ.CATEGORY** ADD PROJECT BREAK AT THE REQUEST OF THE

REGIONAL TRANSPORTATION MOBILITY AND SAFETY DIVISION.

\* HS-2014T US 19, SR 1336 TO JACKSON COUNTY. INSTALL CONSTRUCTION

SWAIN RUMBLE STRIPES AND LONG LIFE PAVEMENT

PROJ.CATEGORY MARKINGS.

REGIONAL ADD PROJECT BREAK AT THE REQUEST OF THE

TRANSPORTATION MOBILITY AND SAFETY DIVISION.

\* HS-2014U US 19, CHEROKEE COUNTY TO SWAIN COUNTY.

MACON INSTALL RUMBLE STRIPES AND LONG LIFE PAVEMENT

PROJ.CATEGORY MARKINGS.

STATEWIDE ADD PROJECT BREAK AT THE REQUEST OF THE

TRANSPORTATION MOBILITY AND SAFETY DIVISION.

\* INDICATES FEDERAL AMENDMENT

CONSTRUCTION

### **REVISIONS TO THE 2020-2029 STIP HIGHWAY PROGRAM**

STIP DELETIONS

**DIVISION 13** 

DIVISION

\* EB-5827 FONTA FLORA STATE TRAIL, INTERSECTION OF LAUREL RIDGE COURT AND NORTH POWERHOUSE BURKE

PROJ.CATEGORY ROAD TO THE PROPOSED HARRIS WHISNANT TRAILHEAD AT THE INTERSECTION OF HARRY

WHISNANT ROAD AND COBB ROAD. CONSTRUCT BICYCLE AND PEDESTRIAN FACILITY.

REMOVE PROJECT AT THE REQUEST OF THE MPO.

RIGHT-OF-WAY FY 2023 -\$410,000 (BGANY)

FY 2023 -\$216,000 (L)

\$626,000

#### ITEM N SUMMARY

**ADDITION** PROJECTS \$13,435,000

**MODIFICATION PROJECTS** 

**DELETION PROJECTS** \$626,000

> 16 PROJECTS \$12,809,000

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

SUMMARY: There are a total of 67 agreements for approval by the Board of Transportation.

#### Division 1

Chesapeake & Albemarle Railroad (CA) Chowan & Camden Counties 80000.1.4.150 RAIL This Addendum No. 6 to the Master Rail Freight Assistance Agreement covers the construction of extending a siding, upgrading a turnout, returning a rail siding to service, and providing corridor improvements along the CA Rail Line. The work will be performed by CA. The total estimated cost to the Department of \$561,248.

Chesapeake & Albemarle Railroad (CA) Currituck, Camden, Pasquotank Counties 80000.1.4.134 RAIL This Project Addendum No. 4 to the CA Master Rail Freight Assistance Agreement covers the construction of improvements to the CA railway corridor. The project will provide bridge modernization, crosstie upgrades, along with track surfacing. CA will be responsible for the construction of the project. In conjunction with this Agreement, NSR and the Department will enter into a Contingent Interest Agreement and Instrument of Indebtedness (CIA) to secure a lien on the project assets for five (5) years. The total estimated cost of the project is \$914,800, and the total estimated cost to the Department is \$457,400.

North Carolina & Virginia Railroad (NCVA) Bertie, Northampton Counties 80000.1.4.121 RAIL This Project Addendum No. 3 to the NCVA Master Rail Freight Assistance Agreement covers the construction of improvements to the NCVA railway corridor. The project will provide bridge modernization, crosstie upgrades, rail upgrades, and surfacing/tamping. NCVA will be responsible for the construction of the project. The total cost of the project is \$1,948,867 and the total estimated cost to the Department is \$974,434.

US Department of Transportation (USDOT) and Elizabeth City Pasquotank County BL-0099 11497 This Project consists of the preliminary engineering and design of an approximately 3.6-mile multi-use path on Weeksville Road (NC 344) and add sidewalks/paths on key local connectors to the NC 344 corridor. The Weeksville Road Accessibility & Connectivity (WRAC) Plan will advance the project elements to a near-construction ready state. USDOT has awarded a RAISE Grant to the Municipality in the amount of \$2,000,000. The Municipality is responsible for all work and for all costs that exceed total available funding of \$2,000,000.

#### **Divisions 1, 2, 4, and 5**

Carolina Coastal Railway (CLNA) Beaufort, Greene, Johnston, Martin, Nash, Pitt, Wake, Washington, & Wilson Counties 80000.1.4.114 RAIL This Supplement No. 1 to Addendum No. 4 to the CLNA Master Rail Freight Assistance Agreement covers the addition of emergency bridge repairs located at MP 125.5 to the original Scope of Work. CLNA will be responsible for the construction of the project. As a condition of the award of funds, NSR and the Department will enter into a Contingent Interest Agreement and Instrument of Indebtedness (CIA) to secure a lien on the project assets for five (5) years on NSR-owned rail infrastructure, where leased to and operated by CLNA. The total estimated cost to the Department is \$1,247,800.

Carolina Coastal Railway (CLNA) Beaufort, Greene, Johnston, Martin, Nash, Pitt, Wake, Washington, Wilson, Counties 80000.1.4.122 RAIL This Project Addendum No. 5 to the CLNA Master Rail Freight Assistance Agreement covers the construction of improvements to the CLNA railway corridor. The project will provide bridge modernization, crosstie upgrades, and elimination of slow orders. CLNA will be responsible for the construction of the project. In conjunction with this Agreement, NSR and the Department will enter into a Contingent Interest Agreement and Instrument of Indebtedness (CIA) to secure a lien on the project assets for five (5) years. The total estimated cost of the project is \$2,227,000 and the total estimated cost to the Department is \$1,113,500.

#### **Division 2**

CSX Transportation, INC. (CSXT)
Town of Bethel
(Municipality)
Pitt County
RC-2002A
49301
RAIL

This Agreement covers the permanent closure of the municipal at-grade railroad crossing of (East Street -Crossing 628 794Y, MP ABC-148.88) and the removal of all signals and gates for the crossing, roadway approaches. as well as crossing surfaces. As mitigation for the closure, the Department has agreed to participate in resurfacing Elm Street, East Street (from E Church Street to Railroad Street), Pine Street, Jefferson Street (from Business NC 11 - Main Street to East Street), and W Railroad/SE Railroad Street (from James Street to Alternate US 64 - E Washington Street). The Department will perform all work outside of the railroad right-of-way. CSXT shall reimburse the Department \$4,000 toward the cost of the crossing closure and reimburse the Municipality \$10,000 as an incentive payment for the crossing closure. The Department shall pay the Municipality \$10,000 as matching incentive funds that must be used for highway transportation safety improvements. The estimated cost to the Department is \$510,000.

#### Divisions 2, 4 and 5

Carolina Coastal Railway (CLNA) Beaufort, Warren, Nash Counties 80000.1.4.149 RAIL This Addendum No. 7 to the CLNA Master Rail Freight Assistance Agreement covers the replacement of crossties on the NS Mainline from MP 92.0 to MP 102.0 and on the CLNA Line from MP ABA-120.0 to MP ABA-133.0. CLNA will be responsible for the construction of the project. As a condition of the award of funds, NSR and the Department will enter into a Contingent Interest Agreement and Instrument of Indebtedness (CIA) to secure a lien on the project assets for five (5) years on NSR-owned rail infrastructure, where leased to and operated by CLNA. The total estimated cost to the Department is \$375,000.

#### **Division 3**

North Carolina State Ports Authority Wilmington (NCSPA) New Hanover County 80000.1.4.123 RAIL This Project Addendum No. 3 to the NCSPA Master Rail Freight Assistance Agreement covers the construction of improvements to the NCSPA Wilmington railway corridor. The project will provide rail upgrades. NCSPA will be responsible for the construction of the project. The total estimated cost of the project is \$1,650,000, and the total estimated cost to the Department is \$825,000.

Town of Leland Brunswick County BL-0074 50707.1.1 50707.2.1 50707.2.2 50707.3.1 11478 This project consists of the design and construction of a pedestrian crossing on US 17 near the intersection of Ploof Road and Olde Waterford Way in Leland. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of eligible costs up to a maximum of \$666,623 with STBG-DA funds. The Municipality shall provide the 20% non-federal match and all costs that exceed the total available funding of \$833,279.

#### **Division 4**

Town of Benson Johnston County R-5784EF 44914.3.26 1000018321 This Project consists of upgrading pedestrian curb ramps to ADA standards in Benson. The Department shall perform the work. The Department will use TAP funding for 80% of the costs of the work. The Municipality will provide the 20% non-federal match. The estimated cost of the Project is \$174,800. The estimated share from the Municipality is \$34,960.

#### Division 4, cont.

Town of Spring Hope Nash County R-5784EE 44914.3.25 1000018297

Town of Weldon Halifax County R-5784EG 44914.3.27

1000018299

Town of Nashville Nash County R-5784EE 44914.3.25 1000018320

City of Rocky Mount Nash County R-5784ED 44914.3.24 1000018323

County of Halifax (Halifax/Assignor) JBB Packaging LLC (Industry/Assignee) Halifax County 80000.3.1.19 RAIL This Project consists of upgrading pedestrian curb ramps to ADA standards in Spring Hope. The Department shall perform the work. The Department will use TAP funding for 80% of the costs of the work. The Municipality will provide the 20% non-federal match. The estimated cost of the Project is \$34,500. The estimated share from the Municipality is \$6,900.

This Project consists of upgrading pedestrian curb ramps to ADA standards in Town of Weldon. The Department shall perform the work. The Department will use TAP funding for 80% of the costs of the work. The Municipality will provide the 20% non-federal match. The estimated cost of the Project is \$178,710. The estimated share from the Municipality is \$35,742.

This Project consists of upgrading pedestrian curb ramps to ADA standards in Town of Nashville. The Department shall perform the work. The Department will use TAP funding for 80% of the costs of the work. The Municipality will provide the 20% non-federal match. The estimated cost of the Project is \$131,215. The estimated share from the Municipality is \$26,243.

This Project consists of upgrading pedestrian curb ramps to ADA standards in Town of Nashville. The Department shall perform the work. The Department will use TAP funding for 80% of the costs of the work. The Municipality will provide the 20% non-federal match. The estimated cost of the Project is \$198,090. The estimated share from the Municipality is \$39,606.

On November 19, 2019, the Department, County of Halifax, and JBB Packaging entered into a Rail Industrial Access Agreement (RIAA) to rehabilitate and realign an existing rail spur off the CSX SA-line at approximately MP 80.30 to serve the Industry. This Assignment and Assumption Agreement is an acknowledgement and approval by the Department of the RIAA transfer of the contingent interest liability from Halifax to the Industry. The terms and conditions of the RIAA will remain the same with the Industry assuming, covenanting, and agreeing to keep and fulfill all terms and conditions. There is no cost to the Department for this Agreement.

#### Division 4, cont.

CSX Transportation, Inc. (CSXT) City of Wilson (Municipality) Wilson County RC-2004A 49307.3.2 RAIL This Agreement covers the partial removal of the crossing at (SR 1163 - Goldsboro Street /Herring Avenue, Crossing 629 847Y, MP A-135.38) and the installation of new active warning devices. The Project also includes the realignment of the Woodard Circle's connection to (SR 1163 - Goldsboro Street), the removal of Gold Street from (SR 1163 - Goldsboro Street/Herring Avenue) to Woodard Circle, and the installation of a concrete sidewalk along (SR 1163 - Goldsboro Street / Herring Avenue). The Department and CSXT will perform the work. The Department shall reimburse CSXT 100% of the actual cost for all work performed by CSXT. The total estimated cost of the project is \$1,320,000.00.

US Department of Transportation (USDOT) and City of Wilson Wilson County BL-0069 50553.1.1 11502 This Project consists of development of an approximately 3.8 miles of shared use greenway and trail network plan in Wilson as part of the Hominy Creek Greenway and Trail Network Planning Project. USDOT has awarded a RAISE Grant to the City in the amount of \$950,000 to the City. The Municipality will be responsible for \$250,000 as the local match to the RAISE Grant, along with any costs that exceed the \$1,200,000 estimated project cost.

#### **Division 5**

North Carolina Railroad Company (NCRR) Norfolk Southern Railway Company (NSR) Wake County U-5747B 50167 RAIL This Grade Separation Agreement covers the construction of a new grade separation over tracks owned by NCRR and operated by NSR, including highway bridge, roadways, and drainage improvements and the closure of the existing atgrade crossing of (SR-1635 - McCrimmon Parkway, Crossing 734 750N, MP NC-67.02) to vehicular traffic. The total estimated cost to the Department is \$22,100,000.

#### Division 5, cont.

City of Durham (Municipality) Durham County P-5717 46929.3.1 RAIL This Agreement covers costs for the construction of a grade separation of (SR 1121 - Cornwallis Road) over the NCRR railroad line at MP H-62.83. Project costs include, but are not limited to, construction engineering and monitoring, the removal of the existing crossing and signals, as well as flagging. As part of the construction of the Project, the Municipality has requested the Department add some betterments to the Project, including, but not limited to, construction of a sidewalk and multi-use path and the installation of vinyl-coated chain link fence. The Department will perform the work. The Municipality shall reimburse the Department for their share of the Betterment work at an estimated cost of \$56,473.03.

Town of Holly Springs Wake County R-2721A 376373.3.TA2 11487 This Project consists of the construction of NC 540 from NC 55 Bypass to east of SR 1152 (Holly Springs Road) on new location. This supplemental agreement modifies the cost of relocating additional utility lines. The Municipality's share of the cost of work shall not exceed \$2,042,416.60.

Town of Garner Wake County B-4654 38454.3.1 1000018302 The Project consists of the replacement of Bridge No. 910069 over US 70 on NC 50 (Benson Road). At the request of the Municipality, the Department will extend the curb and gutter, widening the sidewalk, and additional pavement width from Lake Drive to Main Street and install a conduit for a future lighting system on the Bridge and around the NC50/US 70 interchange. The Municipality will provide 100% of the total estimated cost. The estimated cost of the additional work is \$321,270.

North Carolina State University -State Climate Office Wake County 11484 This is a reimbursement agreement with the North Carolina State University - State Climate Office to fund one (1) position over a period of five (5) years. The positions are needed to support continued project development and review/coordination of Department projects statewide. The Department shall reimburse the North Carolina State University - State Climate Office an amount not to exceed \$1,000,000 for a five (5) year period.

City of Raleigh Wake County BL-0089 50779.3.1 11490 This Project consists of pedestrian improvements along S. Saunders St. The Municipality is responsible for all phases of the Project. The Department will reimburse 60% of project costs from CMAQ funding up to a maximum of \$657,000. The Municipality shall provide a 40% non-federal match and all costs that exceed \$1,095,000.

June 6, 2023

#### **Division 7**

Town of Hillsborough Research Triangle Regional Public Transportation Authority (GoTriangle) Orange County P-5701 46395 RAIL This Amendment Number 1 to the Municipal Project Agreement transfers funding to the Municipality for the proposed Hillsborough Amtrak Station, along with the responsibility to prepare plans and construct a train station platform and canopy and any track and signal work required for intercity rail passenger access to the NCRR corridor. Funding in the amount of \$1,000,000 will be provided to Municipality by the Department for a total estimated cost to the Department of \$7,280,000.

Town of Hillsborough (Municipality) National Railroad Passenger Corporation (Amtrak) Orange County P-5701 46395 RAIL This non-binding Lease Term Sheet covers the terms of the lease of the proposed Hillsborough Amtrak Station from the Municipality to the Department for \$1.00 per year, and sublease of the Premises to Amtrak for \$1.00 per year.

Town of Hillsborough Norfolk Southern Railway Company (NSR) North Carolina Railroad Company (NCRR) Orange County P-5701 46395 RAIL This Rail Traffic Controller (RTC) Modeling Agreement provides for the administration of the RTC Study for the proposed Hillsborough Amtrak Station. NSR will conduct an evaluation of necessary and advisable collateral track and signal improvements which would enable the addition of a new Hillsborough Amtrak Station to be located at the site just east of the (SR-1009 - South Churton Street) overpass at or near MP NC-41.5 without impacting current and anticipated future Amtrak and freight service fluidity. The Municipality will be responsible for all costs associated with this Agreement.

Town of Hillsborough Norfolk Southern Railway Company (NSR) (Railroad) North Carolina Railroad Company (NCRR) (Company) Orange County P-5701A&B 46395 RAIL This Reimbursement Agreement provides for preliminary engineering plans for the new Hillsborough Amtrak Station. NSR and NCRR will review the Municipality's plans for a passenger boarding platform, pedestrian overpass, drainage features, ditches, culverts, and other associated structures. NSR will design signal modifications for the proposed Hillsborough Amtrak Station on the NCRR Corridor. The Municipality will be responsible for all costs associated with this Agreement.

#### Division 7, cont.

Town of Chapel Hill Orange County EB-5886B 47282.1.3 47282.2.3 47282.3.3 11476 This Project consists of Bicycle and Pedestrian Improvements for the Estes Drive Extension from Martin Luther King, Jr Blvd to the Municipality's border with the Town of Carrboro. The Municipality is responsible for all phases of the Project. The Department will reimburse TAP funding for 80% of the costs of the work up to a maximum of \$3,601,000. The Municipality will provide the 20% nonfederal match of \$900,250 and all costs that exceed the total available funding.

#### **Division 8**

Town of Pittsboro Chatham County R-5930A R-5930 48548.1.1 48548.3.2 1000018500 1000018501 This Project consists of the constructing additional roadway on Chatham Park Way from the northern terminus to north of US 64 and the proposed road of Grant Drive. At the request of the Municipality the Department shall design and install the water and sewer lines and culvert. The Municipality shall be responsible for 100% of the Municipal share of actual costs. The estimated cost of the work is \$3,446,834.15.

CSX Transportation, Inc. (CSXT) Chatham County HE-0006 50381.3.1 RAIL This Grade Separation Agreement covers the construction of the relocation and realignment of (SR–1910 - New Elam Church Road) from the Vinfast Manufacturing site to US 1 and the construction of dual grade separations of (SR – 1910 New Elam Church Road) over the CSXT track, including highway bridges, roadways, and drainage improvements for both Southbound and Northbound structures. The Department will perform the work. The total estimated cost to the Department is \$712,354.

Aberdeen Carolina & Western Railroad (ACWR) Montgomery County 80000.3.4.3 RAIL This Addendum No. 8 to the ACWR Master Rail Freight Assistance Agreement covers the expansion of an ongoing short line improvement project to build a rail yard and additional enhancements to facilitate full truck-rail transloading operation in the Town of Candor, located at Milepost (MP) 33.0 on the ACWR rail corridor. ACWR will be responsible for the construction of the project. As a condition of the award of funds, ACWR Shops and the Department will enter into a Contingent Interest Agreement and Instrument of Indebtedness (CIA) to secure a lien on the project assets for five (5) years on ACWR-Shopsowned rail infrastructure leased to and operated by ACWR. The total estimated cost to the Department is \$1,043,250.

#### Division 8, cont.

Aberdeen Carolina & Western Railroad (ACWR) Montgomery County 80000.1.4.152 RAIL This Addendum No. 6 to the ACWR Master Rail Freight Assistance Agreement covers the upgrade of culverts for improved drainage at MP 319.7 and MP 320.5 on the ACWR rail corridor. ACWR will be responsible for the construction of the project. The total estimated cost to the Department is \$479,600.

Norfolk Southern Railway Company (NSR) Randolph County U-6007 47142.3.1 RAIL This Construction Agreement covers the construction of drainage and roadway improvements to Country Club Drive in the NSR right-of-way at MP 29.01-EM. The work includes construction engineering, monitoring, and flagging for the project. The Department will perform the work. The estimated cost to the Department is \$30,299.

City of Sanford Lee County EB-5868 47324.1.1 47324.2.1 47324.2.2 47324.3.1 11358 The project consists of the construction of sidewalk along Woodland Avenue from Evergreen to Globe Street. The Municipality is responsible for all phases of the project. The Department will reimburse 80% of eligible costs up to \$1,145,600. The Municipality shall provide a 20% nonfederal match and all costs that exceed \$1,432,000.

Town of Southern Pines Moore County EB-5864 47320.1.1 47320.3.1 11493 The project consists of the construction of a multi-use trail along Knoll Road in Southern Pines. The Municipality is responsible for all phases of the project. The Department will reimburse 80% of eligible costs up to \$1,672,000. The Municipality shall provide a 20% non-federal match and all costs that exceed \$2,090,000.

#### Division 9

Siemens Mobility, Inc. (Company) Davidson County 80000.3.1.26 F23114 RAIL This Rail Industrial Access Agreement covers costs for the construction of rail access to a new Siemens Mobility manufacturing facility. Project costs include, but are not limited to, construction engineering, monitoring, and flagging. The Company will perform the work. The total estimated cost to the Department is \$400,000.

North Carolina Department of Public Safety Forsyth County 36249.4670 1000018338 This Project consists of the paving of three (3) parking lots for Forsyth Correctional Facility in Winston-Salem. The Department will perform the work. The Agency shall be responsible for 100% of actual costs. The estimated cost of the Project is \$61,800.

June 6, 2023

#### Division 9, cont.

City of Lexington (Municipality)
Davidson County
P-5731 / P-5732
47610
47611
RAIL

This Supplemental Agreement No. 1 to the Municipal Project Agreement covers the assignment of right-of-way acquisition to the Municipality with the Department reimbursing the Municipality towards the acquisition of project property. The funding source will be State STIP funds. The total estimated cost to the Department is \$2,400,000.

Norfolk Southern Railway Company (NSR) Forsyth County U-5899 44689.3.1 RAIL This Construction and Reimbursement Agreement covers the construction of a new grade separation over tracks operated by NSR, including highway bridge, roadways, and drainage improvements beginning from Sta. 31+71.00 and ending at Sta. 33+76.50. The grade separation intersects the railroad at Sta. 31+14.61. The Department will perform the work. The total estimated cost to the Department is \$9,000,000.

#### **Division 10**

City of Matthews Mecklenburg County U-4913A 40543.2.4 40543.3.2 1000018090 1000018091 The Project consists widening SR 3174 (Idlewild Road) from SR 3175 (Stallings Road) to I-485 to four lanes. The Department will perform the work. The Municipality shall provide funding to the Department for the costs of Right of Way and Construction in order to accelerate the Project. The estimated cost of the Project is \$5,400,000. The Department will reimburse the Municipality in a future year when funding is programmed in the STIP, currently August 2025.

The Charlotte-Mecklenburg Hospital Authority d/b/a Atrium Health (Organization) Union County M-0549 49495 RAIL This Crossing Improvement Construction Reimbursement Agreement provides for reimbursement to the Department from the Organization for all costs incurred by CSX Transportation for the roadway and drainage improvements on (SR-1365 - Stallings Road) within the CSX right-of-way near Crossing 631 929F, MP SF-316.79. This is a developer project and reimbursement shall be for 100% of the Department's costs for the construction work. There will be no cost to the Department for this Agreement.

#### Division 10, cont.

CSX Transportation, Inc. (CSXT) Union County U-5808 44381.3.1 RAIL

This Grade Separation Agreement covers the construction of the relocation and realignment of (SR – 1362 - Chestnut Lane) from (SR-1368 - Gribble Road) to (SR-3814 - Matthews Indian Trail Road) and the construction of grade separation of (SR-1362 - Chestnut Lane) over the CSXT track, including highway bridge, roadway, and drainage improvements for the structure. The Department will perform the work. The total estimated cost to the Department is \$13,501,000.

Atlantic Railways Company LLC (Company) Stanly County 80000.2.3.125 RAIL This Construction Agreement provides for the construction of improvements to an at-grade crossing surface by installing rail seal and asphalt for the replacement of a poor existing crossing surface on the Atlantic Railway (ATLR). The crossing to be improved is (NC 740, Crossing 724 287D, MP 10.36) in Badin, NC. ATLR will provide the necessary labor to install the materials and the Division will provide the traffic control and asphalt. The total estimated cost to the Department is \$120,200.

Aberdeen Carolina & Western Railroad (ACWR) Mecklenburg County 80000.3.4.2 RAIL

This Addendum No. 7 to the ACWR Master Rail Freight Assistance Agreement covers the expansion of an ongoing short line improvement project that is building a rail yard and additional enhancements to facilitate a full truck-rail transloading operation at Mint Hill Industrial, LLC (Company), located at MP 376.0 on the ACWR rail corridor. ACWR will be responsible for the construction of the project. As a condition of the award of funds, The Company and the Department will enter into a Contingent Interest Agreement and Instrument of Indebtedness (CIA) to secure a lien on the project assets for five (5) years on Companyowned rail infrastructure, where leased to and operated by ACWR. The total estimated cost to the Department is \$1,232,542.

Kroger Fulfillment Network LLC Cabarrus County HE-0015 50803.3.1 11449 This Project consists of constructing an intersection with signal on NC 49, 0.8 miles west of US 601 at the Fulfillment Center currently under construction by the Developer. The Developer will perform all the work with Department oversight. The Department will reimburse 50% of eligible costs up to \$2,000,000 in Economic Development funds. The Developer will provide the 50% match and all costs that exceed the total available funding of \$4,000,000. The estimated cost of the Project is \$4,100,000.

June 6, 2023

#### Division 10, cont.

Town of Mint Hill	
Mecklenburg County	
EB-6051	
49220.1.1	
49220.2.1	
49220.3.1	
1000018375	
1000018376	
1000018377	

This Project consists of the construction of sidewalk along portions of Lawyers Road (SR 3128), Wilgrove-Mint Hill Road (SR 1004), and Wilson Grove Road (SR 3135) in Mint Hill. The Department will be responsible for the Project. The Municipality has received funding through CRTPO in the amount of \$1,504,500 and will provide \$1,504,500 as their 50% match towards the project and all costs that exceed the total estimated cost of the project of \$3,009,000.

#### Town of Matthews Mecklenburg County EB-5969 48513.1.1 48513.2.1 48513.3.1 1000018401 1000018402 1000018403

This Project consists of the construction of a shared use path on NC 51 from Trade Street to Independence Pointe Parkway on the South Side of NC 51 in the Town of Matthews. The Municipality has received funding through CRTPO of \$1,600,000 and will provide \$400,000 as their 20% match towards the project and all costs that exceed the total estimated cost of the project of \$2,500,000.

Town of Matthews Mecklenburg County HL-0025 49491.1.1 49491.2.1 49491.3.1 11456 This Project consists of the extension of Greylock Ridge Road on new alignment between John Street and Charles Street, to include sidewalks in Matthews. The Department shall participate in project costs up to a maximum of \$7,609,000. The Municipality will be responsible for all costs exceeding the estimated amount of \$7,609,000. This agreement supersedes agreement #10969 executed on 1/27/2022.

#### Town of Harrisburg Cabarrus County HL-0062 50669.1.1 50669.2.1 50669.2.2 50669.3.1 11491

This Project consists of the construction of median improvements along the NC 49 corridor from Cedar Drive to Morehead Road (SR 1300) to mitigate and control congestion. The Municipality is responsible for all phases of the project. The Department will reimburse 80% of eligible costs up to \$7,343,000. The Municipality shall provide a 20% non-federal match and all costs that exceed \$9,178,750.

#### Division 10, cont.

Town of Harrisburg Cabarrus County HL-0063 50663.1.1 50663.2.1 50663.2.2 50663.3.1 11492 This Project consists of the extension of SR 1173 north of NC 49 for approximately 3,000 ft and includes all modifications to the intersection of Caldwell Road and NC 49. The Municipality is responsible for all phases of the project. The Department will reimburse 80% of eligible costs up to \$4,885,600 The Municipality shall provide a 20% non-federal match and all costs that exceed \$6,107,000.

Town of Stallings Union County U-5112 42374.3.1 1000015539 This Project consists of the widening improvements to Potter Road (SR 1357) and construction of selected turn lanes at the intersection with Pleasant Plains Road (SR 1364) in Stallings. The Department will perform the work. The Municipality shall provide up to a maximum of \$1,419,727.21 towards the construction phase of the Project. The estimated cost of the Project is \$6,700,000

#### **Division 12**

Charlotte Western Railroad (CER) Gaston County 80000.1.4.153 RAIL This Addendum No. 2 to the CER Master Rail Freight Assistance Agreement covers the construction of corridor improvements on the CER Corridor from MP 18.0 to MP 23.0. CER will be responsible for the construction of the project. The total estimated cost to the Department is \$174,250.

Alexander Railroad Co. (ARC) Iredell County 80000.1.4.151 RAIL This Addendum No. 7 to the ARC Master Rail Freight Assistance Agreement covers rail upgrades and corridor improvements on the Loray Hill corridor on the ARC mainline corridor. ARC will be responsible for the construction of the project. The total estimated cost to the Department is \$356,000.

Alexander Railroad (ARC) Alexander, Iredell Counties 80000.1.4.131 RAIL This Project Addendum No. 4 to the ARC Master Rail Freight Assistance Agreement covers the construction of improvements to the ARC railway corridor. The project will provide crosstie upgrades and surfacing/tamping. ARC will be responsible for the construction of the project. The total estimated cost of the project is \$437,320 and the total estimated cost to the Department is \$218,660.

#### Division 12, cont.

Norfolk Southern Railway Company (NSR) and Town of Mooresville (Municipality) Iredell County RL-0001 49340.3.1 RAIL This Agreement covers costs for the construction of a grade separation of (SR 2935 - Mazeppa Road) over the NS O-Line at MP 30.61. Project costs include, but are not limited to, construction engineering and monitoring, the removal of the existing crossing and its signals, and flagging. The Municipality and NSR will perform the work. All costs incurred by NSR for this work will be borne by the Municipality at an estimated cost of \$700,000.00. There is no cost to the Department for this Agreement.

Sherwin Williams Iredell County 80000.3.1.22 RAIL This Rail Industrial Access Agreement covers the construction of improvements to the Sherwin Williams industrial site. The project will provide rail access to the industry. Sherwin Williams will be responsible for the construction of the project. The total estimated cost of the project is \$3,433,800 and the total estimated cost to the Department is \$400,000.

#### **Division 13**

Yancey County Transportation Yancey County TA-6723 48701.1.1 48701.3.1 11485 The Project consists of the design and construction of the Yancey County Transit Building to house the Construction, Training, and Maintenance Offices (3,000 sq. ft.). This Supplemental Agreement is to increase funding. The Department shall participate in an additional amount not to exceed \$1,462,500 (90%). The County will provide a 10% match of \$162,500.

Buncombe County EB-5774A 46407.1.1 46407.2.2 46407.3.2 11488 This Project consists of the construction of a multi-use path totaling 2.76 miles from the intersection of Riverside Drive and Broadway Street to the intersection of Riverside Drive and Elk Mountain Road. This Supplemental Agreement splits the Project into Phases EB-5774A & EB-5574B for the ROW and CON phases of the project, splits the scope and adds additional funding to the project. The Department will participate in 80% of eligible costs up to \$9,015,200. The County will provide a 20% non-federal match of \$2,253,800 and all costs that exceed the total available funding of \$11,269,000.

#### Division 13, cont.

Buncombe County
EB-5774B
46407.1.1
46407.2.3
46407.3.3
11489

This Project consists of the construction of a multi-use path along NC 251 (Riverside Drive) beginning at the intersection of Riverside Drive and Elk Mountain Road and ending at the driveway west of Woodfin Avenue. The County is responsible for all phases of the project. The Department will reimburse 80% of eligible costs up to \$4,046,330. The County shall provide a 20% non-federal match and all costs that exceed \$5,057,913.

City of Hickory Burke County EB-5939 48181.3.1 11462 This Project consists of the construction of a multi-use trail and bridge from Old Lenoir Road to the end of the proposed bridge that extends over the Catawba River. This Supplemental Agreement is to increase funding and to extend the project end date. The Department shall participate in an additional amount not to exceed \$5,200,000 (80%). The municipality will provide a 20% nonfederal match of \$1,300,000 and all costs that exceed the total available funding of \$9,000,000. The municipality shall complete the project by June 1, 2024.

Town of Valdese Burke County 50841 11475 This Project consists of the design of the Lovelady Trailhead located in the town of Valdese. The Municipality shall perform the work. The Department will participate in actual costs up to a maximum of \$15,000. The Municipality shall be responsible for all costs exceeding the estimated cost of the Project. The estimated cost of the Project is \$15,000.

City of Asheville Buncombe County EB-5822 44991.1.1 44991.2.1 44991.3.1 This Project consists of the construction an off-road multiuse path along the French Broad River that will connect to the existing greenway in the Hill Street vicinity to the Pearson Bridge Rd/Highway 251 intersection. This Supplemental Agreement is to increase funding, add ROW and CON as eligible phases of work and to extend the project completion date. The Department shall participate in an additional amount not to exceed \$3,543,000 (80%). The Municipality will provide a 20% non-federal match of \$885,750 and all costs that exceed the new total available funding of \$4,728,750.

#### Division 13, cont.

US Department of Transportation (USDOT) Rutherford County HL-0065 50685.1.1 50685.2.1 50685.2.2 50685.3.1 11499 This Project consists of construction to transform the Charlotte Rd./Main St. corridor into a Complete Street from Maple St in Rutherfordton, NC to Oakland Rd in Spindale, NC. The project is 2.5 miles long and includes a road diet and various bicycle, pedestrian, and transit improvements. The project will also construct four electric vehicle charging stations. USDOT has awarded a RAISE Grant to NCDOT in the amount of \$20,040,000, along with the use of \$1,000,000 in other Federal Funding. The Department will provide \$2,360,000 in State funds for the project. The municipalities of Rutherfordton and Spindale are providing a total \$1,000.000 to the project and are responsible for any costs that exceed the total funding of \$24,410,000.

#### **Division 14**

Town of Waynesville Haywood County U-5839 50230.3.1 1000016026 This Project consists of upgrading US 276 (Russ Avenue) from US 23/74 to US 23 Business (Main Street) in Waynesville. At the request of the Municipality the Department shall install a 4" concrete sidewalk along US 276 (Russ Avenue) and install lighting fixtures provided by the Municipality. The Municipality shall provide 10% of the actual costs of the sidewalk. The estimated cost of the sidewalk is \$774,000. This Agenda item supersedes the item that was approved on February 8, 2023.

Clay County R-5863 47516.3.1 1000018183 The Project consists of road improvements along US 64 Business from SR 1307 (Main Street) to US 64, approximately 1.2 miles in Clay County. At the request of the County, the Department will construct a sidewalk from US 64 to the Town limits of Hayesville. The County shall reimburse the Department 10% of actual project costs. The estimated participation by the County is \$3,713.89. The estimated cost of the Project is \$37,138.90.

Jackson County R-5600 45818.3.1 1000018187 This Project consists of road improvements on NC 107 from NC 116 to US 23 Business and US 23 Business from SR 1432 (Skyland Drive) to Municipal Drive. At the request of the County, the Department will construct a new sidewalk along US 23 Business. The County shall reimburse the Department 20% of actual project costs. The estimated participation by the County is \$15,683.40. The estimated cost of the Project is \$78,416.98.

SUMMARY: There are a total of 38 agreements for informational purposes only.

#### Division 2

Greenville (Airport Road) WW, LLC Pitt County 36249.4686 1000018553 This Project consists of revising an existing traffic signal (02-0051) on US 13/NC 11 (Memorial Drive) at SR 1530 (Airport Road) and Pitt Greenville Airport due to phase changes to accommodate a traffic pattern change due to the redevelopment of the northeast quadrant. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$7,500.

USDA, Forest Service, National Forests in North Carolina, Croatan National Forest Craven County R-1015 11480 The Agreement provides for payment of processing and monitoring fees associated with the Havelock Bypass (US 70) authorized use and occupancy of National Forest System lands encroaching upon the Croatan Ranger District, Croatan National Forest, in Craven County. The Department will pay a processing fee of up to \$130,386.00 and a monitoring fee of up to \$138,019.00 for USFS cost recovery and services provided for the Havelock Bypass (US 70) for the five (5) year period. This amendment will extend the end date of the agreement from June 30, 2023 to June 30, 2024.

Town of Emerald Isle Carteret County 11447 This Project consists of mowing and litter pickup within the jurisdiction in the right-of-way of certain State maintained routes. The Municipality shall provide the personnel, equipment, labor, materials and traffic control devices to perform the work. The roads will be mowed a minimum of five times a year and five litter pickups on the roads listed.

Barnett Properties, LLC Pitt County 36249.4687 1000018554 This Project consists of the revision of the existing traffic signal (02-0898) on SR 1708 (Firetower Road) at Whatley Drive to accommodate lane revisions on the south leg including the provision of 3 section flashing yellow arrow heads. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$7,500.

#### **Division 3**

BRD Land & Investment Brunswick County 36249.4693 1000018663 This Project consists of a signal review and inspection for signal installations at US 17 (Ocean Highway) and NC 87 (Maco Rd) [03-1044] and US 17 at NC 87 SB U-Turn, and signal coordination work required along US 17 (Ocean Highway) to be performed by NCDOT related to the Pinewood 2 development. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$10,000.

Tanner Postal Commercial Real Estate, LLC Pender County 36249.4680 1000018390 This Project consists of a signal review and inspection for signal modification at US 17 and SR 1582 (Washington Acres Road) and signal coordination work required along US 17 to be performed by NCDOT related to the Highway 17 Development. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$10,000.

Town of Leland Brunswick County U-5534I 44096.1.F10 44096.2.10 44096.3.10 11481 This Project consists of the construction of a 10-foot wide asphalt multi-use path routed across Perry Avenue (behind the library), out to Village Road ending on the western edge of the First Baptist Church property before the Sturgeon Creek Bridge in Leland. This Supplemental Agreement allows the Municipality additional time to complete the Project. The new completion date of the Project is June 30, 2024 in lieu of June 30, 2023.

Town of Leland Brunswick County U-5534J 44096.1.F11 44096.2.11 44096.3.11 This Project consists of sidewalk improvements at Village Road from Town Hall Drive going southeast to the existing sidewalk in front of the apartment complex; Town Hall Drive from Village Road northeast to the sidewalk currently under construction by the new Town Hall; Old Fayetteville Road from the existing sidewalk in front of the apartment complex to Village Road northeast in Leland. This Supplemental Agreement allows the Municipality additional time to complete the Project. The new completion date of the Project is June 30, 2024 in lieu of June 30, 2023

#### Division 3, cont.

Town of Leland Brunswick County U-5534K 44096.1.F12 44096.2.12 44096.3.12 11483 This Project consists of the construction of 5-foot wide concrete sidewalk adjacent to Old Fayetteville Road from Ricefield Branch Road to the Hwy 74/76 overpass after Glendale Drive with connections to Leland Middle School and the surrounding neighborhoods. This Supplemental Agreement is to extend the completion date to 6/30/2024 in lieu of 6/30/2023.

New Hanover County 36249.4684 1000018514 This Project consists of signal modifications at US 117 / NC 132 (N College Road) at SR 1322 (Murrayville Road), Danny Pence Drive, and SR 2206 / SR 2257 (Northchase Park Way) related to the North College Road Multi-Use Path project. The Department will review the traffic signal plans and inspect the traffic signal installation. The County shall reimburse the Department 100% for the work. The estimated total reimbursement is \$15,000.

BRD Land and Investment, LP Pender County 36249.4682 1000018470 This Project consists of signal modification at US 117 and NC 210 related to the Lanes Ferry Landing development. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

Circle K Store, Inc. New Hanover County 36249.4672 1000018356 This Project consists of signal modification at US 117 / NC 133 (Castle Hayne Road) and SR 1002 (Holly Shelter Road) related to the existing Circle K development modification. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

Town of Shallotte Brunswick County ER-5600CI 46305.3.82 11463 This Project consists of the installation of landscape enhancement plantings in the roundabout at the intersection of NC 179 and SR 1154 (Hale Swamp Rd SW). The Department and Municipality wish to alter the billing codes of the Project.

Lennar Carolinas LLC Brunswick County 36249.4673 1000018357 This Project consists of signal modification at NC 179 (Old Georgetown Road) at NC 179 Business (Beach Dr.)/SR 1164 (Clariday Dr.). The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

June 6, 2023

#### Division 3, cont.

City of Jacksonville Onslow County 36249.4689 1000018588 This Project consists of signal installation at NC 53 (Western Blvd) at Williamsburg Pkwy (non-system). The Department will review the traffic signal plans and inspect the traffic signal installation. The Municipality shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

Cape Fear Commercial New Hanover 36249.4685 1000018515 This Project consists of signal installation at US 421 (N. Lake Park Blvd) and Winner Ave (non-system) and signal coordination work required along US 421 in relation to the Carolina Beach Proximity development. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$10,000.

#### **Division 4**

Goldsboro (Medical Office Place) WW, LLC Wayne County 36249.4696 1000018738 This Project consists of an upgrade of the existing traffic signal on Wayne Memorial Drive at Hospital Road (04-0967) to accommodate the new proposed laneage and pedestrian upgrades. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

Pulte Group Johnston County 36249.4659 1000018739 This Project consists of the installation of a new signal at a new T-intersection (interim condition) as part of a Pulte Homes project. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

#### **Division 5**

Town of Holly Springs Wake County 36249.4677 1000018173 This Project consists of construction of the Utley Creek Greenway West from NC 55 and Holly Glen Subdivision Sidewalk. The Department will review and approve the planning, environmental document, and design phases of the Project. The estimated reimbursement from the Municipality is \$10,000.

#### Division 5, cont.

Tri Pointe Homes, Inc. Wake County 36249.4667 1000018110 This Project consists of adding a fourth leg to the existing signalized intersection at McCrimmon Parkway and Louis Stephens Drive into the new development. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

DR Horton, Inc. Wake County 36249.4683 1000018327 This Project consists of construction of a channelized westbound right turn lane at the intersection of SR 1007 (Poole Road) at SR 2233 (Smithfield Road), extension of the southbound left turn lane on Smithfield Road, and signal modifications to SIN 05-1361. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

Research Triangle Public Transportation Authority dba GoTriangle Wake County 36249.4646 1000017786 The Project consists of modifying the existing traffic signal at the intersection of NC-54 at Hunting Ridge Road/Service Road to extend the western crosswalk to a proposed bus stop on the northwest corner, and add a southern crosswalk to connect to a proposed bus stop on the southeast corner. The Department will review the traffic signal plans and inspect the traffic signal installation. The Agency shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

#### **Division 6**

Lumberton (150 Jackson) WW, LLC Robeson County 36249.4649 1000018655 This Project consists of the installation of traffic signal equipment to modify the existing traffic signal at the intersection of Fayetteville Road (SR 1997) and Jackson Court in Robeson County. The Department will perform the work. The Developer shall reimburse the department 100% for the cost of the work. The estimated total reimbursement is \$10,000.

#### **Division 7**

Reality Link NC Greensboro Guilford, LLC Guilford County 36249.4675 1000018359 This Project consists of the installation of a new traffic signal at the intersection of Guilford College Road and Site Access A associated with the Top Golf development in Greensboro. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

Lebanon Road 3 LLC Orange County 36249.4681 1000018561 Installation of a new traffic signal at the intersection of SR 1306 (Lebanon Road) and SR 1376 (Stagecoach Road) near Mebane, NC. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

#### **Division 8**

Town of Vass Moore County 8RE.106315 8RE.206315 11454 The Project consists of the Municipality performing or providing routine and/or clean up mowing of the State maintained roadways within the corporate limits of the Municipality. The Municipality shall provide the equipment, labor, materials and traffic controls to perform the mowing. The Department shall participate in the costs of the work in an amount not to exceed \$6,371.29.

BIN-AG, LLC Chatham County 36249.4620 1000018741 This project includes the installation of a new signal on NC 751 approximately 450' north of US 64 and the modification of an existing signal at the intersection of NC 751 and US 64 in Chatham County. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$7,000.

Lee County 36249.4695 1000018752 This project includes signal modification at the intersection of NC 42 (Broadway Road) and US 421/NC 87 Southbound Ramp (Inv. No. 08-1064) to add a fourth leg to the signal. This fourth leg will serve as the entrance to the Lee County Multi-Sports Park along with providing access to adjacent parcels along NC 42 in Lee County. The Department will review the traffic signal plans and inspect the traffic signal installation. The County shall reimburse the Department 100% for the work. The estimated total reimbursement is \$6,000.

#### Division 8, cont.

Mountaire Farms of Delaware, Inc.
Chatham County
36249.4691
1000018742

The project consists of installation of a new signal at the intersection of US 64 and SR 1107 (E. Third Street) in Siler City. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$6,000.

#### **Division 9**

City of Lexington Davidson County 36249.4678 1000018378

Village of Clemmons Forsyth County 36249.4679 1000018358

Town of Danbury Stokes County 36248.290 1000018771 The Project consists of the realignment of SR 2212 (Fairview Drive) and the addition of a fourth leg to the existing intersection of NC 8 (Cotton Grove Road) at SR 2212 (Fairview Drive). The Department will review the traffic signal plans and inspect the traffic signal installation. The Municipality shall reimburse the Department 100% for the work. The estimated total reimbursement is \$3,500.

The project consists of the installation of sidewalk along Lewisville-Clemmons Road to Southwest School Road and signalization of the crosswalk on two (2) approaches by adding ped head and push buttons to the existing signal (09-1257). The Department will review the traffic signal plans and inspect the traffic signal installation. The Municipality shall reimburse the Department 100% for the work. The estimated total reimbursement is \$3,500

The Project consists of work as needed on Municipal Streets as requested by the Municipality. The specific work requested at this time includes shoulder ditch work with asphalt overlay on Meadow Road and N. Mill Hill Road; shoulder and ditch work with widening and overlay on Sheep Rock Road; asphalt overlay on Court House Circle in the Town limits of Danbury. The Department shall be responsible for all phases of the project, which include planning, design, construction, and contract administration. All work shall be done in accordance with Departmental standards, specifications, policies, and procedures. The Municipality shall reimburse the Department 100% of the costs for the work. The estimated reimbursement to the Department is \$157,810.

#### **Division 10**

Town of Stallings Union County Mecklenburg County 34533.5.TA10 11457 This Project consists of landscape enhancements and irrigation on US 74 from the Mecklenburg/Union County line to the eastern limits of the Municipality and landscape enhancements and irrigation on Stallings Road. The Department shall perform the work. The Municipality shall maintain the landscapes enhancements and irrigation system upon one year of completion of the Project.

Messer Financial Group Mecklenburg County 36249.4668 1000018326 This Project consists of a new traffic signal installation at SR 3128 (Lawyers Road) and SR 3131 (Evans Road). The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$6,000.

The Charlotte-Mecklenburg Hospital Authority Mecklenburg County 36249.4674 1000018373 This Project consists of proposed traffic signal modifications at the intersection of SR 2147 (Westmoreland Road) and US 21 and Bailey Road and US 21 and proposed traffic signal installation at Bailey Road Extension and US 21. The Department will review the traffic signal plans and inspect the traffic signal installation. The Hospital Authority shall reimburse the Department 100% for the work. The estimated total reimbursement is \$12,000.

#### **Division 12**

Avalon Lake Norman, LP Iredell County 36249.4669 1000018364 This Project consists of the installation of one new traffic signal at the intersection of SR 1303 (Perth Road) and Byers Commons Road (Private) at the Spectrum Lake Norman Development access in Mooresville, NC. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

BBC Rocky Creek, LLC Iredell County 36249.4694 1000018659 This Project consists of a modification of one traffic signal #12-1824 at the intersection of US21 (South Main Street) and SR 1001 (Oswalt Amity Road) and SR 1410 (Barkdale Road). The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

#### **Division 14**

Town of Waynesville Haywood County 11464 This Project consists of performing maintenance on the decorative archway across Business 23 (N. Main Street) in Haywood County. The Municipality shall inspect and perform maintenance on the archway as necessary.

## Municipal Street System Changes for the Powell Bill Program

### Deletions from the State Highway System

Division	County	Municipality	Road	Termini	Length
3	Sampson	Clinton	SR 1839; Wall Street	From SR 1296 (Fayetteville Street) to SR 1214 (Elizabeth Street)	0.09
	File Name:	SAMPSON_2023_06_M001			
6	Harnett	Angier	SR 1508; Roy Adams Road	From SR 1507 (Tippet Road) End of Maintenance	0.53
6	Harnett	Angier	SR 1459; West Church Street	From NC 210 (West Depot Street) to Grays Lane	0.25
	File Name:	HARNETT_2023_06_M001			
10	Mecklenburg	Charlotte	SR 1680; S McDowell Street	From SR 3815 (E Morehead Street) to E 4th Street	0.62
10	Mecklenburg	Charlotte	SR 1681; N McDowell Street	From E 4th Street to E 7th Street	0.33
	File Name:	MECKLENBURG_2023_06_M001			

Total Miles = 1.82

<u>No.</u>		<u>Page No.</u>
1	Preliminary Right of Way Plans	R- 1 – R-2
2	Final Right of Way Plans	R- 3 – R-5
3	Final Right of Way Plans Revisions	R- 6
4	Conveyance ROW Residue by Real Estate Agent and/or Auctioneer	R- 7 – R-9
5	Approval of Advance Acquisition of Highway Right of Way – Approval of acquisition	R- 10
6	Approval of Advance Acquisition of Highway Right of Way – Approval of settlement	R- 11

#### **Preliminary Right of Way Plans**

The Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage, and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Unit in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Unit to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

#### (Division 7)

Orange County; I.D. No. BP7.R009; Project No. BP7.R009.2: Bridge # 11 over Eno River on SR 1336 Halls Mill Rd.

#### (Division 10)

Anson County; I.D. No. BR-0062; Project No. . 67062.2.1: Bridge # 14 on US 52 over South Fork Jones Creek.

Anson County; I.D. No. BR-0063; Project No. . 67063.2.1: Bridge # 87 on NC 742 over Richardson Creek.

Cabarrus County; I.D. No. BP10.R015; Project No. . BP10.R015.2: Bridge # 120129 on SR 2635 Old Airport Rd. over Cold Water Creek.

Mecklenburg County; I.D. No. BP10.R013; Project No. . BP10.R013.2: Bridge # 59016 on SR 5969 Shopton Rd. over Coffee Creek.

**Mecklenburg County**; **I.D. No. BP10.R012**; **Project No. . BP10.R012.2**: Bridge # 90 on SR 2442 Asbury Chapel Rd. over south prong Clark Creek.

#### (Division 11)

Surry County; I.D. No. BP11.R022; Project No. BP11.R022.2: Bridge # 850180 on SR 1953 W. Dodson Mill Rd. over toms Creek.

Preliminary Right of Way Plans - cont.

#### (Division 12)

Gaston County; I.D. U-6143; Project No. 48326.2.1:

NC 7 E. Catawba St. at US 74 Wilkinson Blvd intersection; construct NB right-turn lane on NC 7 and extend existing WB left-turn lane on US 74 (combined with B-6051).

#### (Division 13)

Madison County; I.D. No. PB13.R020; Project No. PB13.R020.2 Bridge # 56003 on SR 1515 Buckner Branch Rd. over Middle Fork Creek

Madison County; I.D. No. PB13.R021; Project No. PB13.R021.2 Bridge # 120083 on SR 1395 Walnut Creek Rd. over Walnut Creek.

#### (Division 14)

Haywood County; I.D. No. HB-0002; Project No4 9622.2.1: Bridge # 248 & # 249 on I-40 over SR 1613 Beaverdam Rd.

Jackson County; I.D. No. 17BP.14.R.204; Project No. 17BP.14.R.204: Bridge # 490032 on NC 116 Webster Rd. over Savannah Creek

Macon County; I.D. No. 17BP.14.R.155; Project No. 17BP.14.R.155: Bridge # 231 on SR 1001 Ellijay Rd. over Ellijay Creek.

Macon County; I.D. No. B-6026; Project No. 48221.2.1: Bridge # 214 on SR 1500 Watauga Rd. over Watauga Creek

#### **Final Right of Way Plans**

Right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the right of way have necessitated alteration of the preliminary right of way plans. Final plans have been prepared and provided for the construction, design, drainage, and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for a public use and are necessary for construction. The sections of roads which were shown on the preliminary plans as sections of roads to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

#### (Division 4)

#### Project No. 39062.2.2; Edgecombe County; I.D. No. U-4424:

NC 111 Wilson St. from NC 122 McNair Rd. to US 64 Alternate Western Blvd. Drainage, grading, paving & bridge widening. 2.333 miles total length.

#### (Division 6)

#### Project No. 48808.2.1; Cumberland County; I.D. No. U-6229:

NC 24 Bragg Blvd. from US 401 Skibo Rd. to Winston Ave.

Median & guardrail replacement, add pedestrian signals, drainage. 2.295 miles total length.

#### (Division 7)

#### Project No. 50474.2.1; Guilford County; I.D. No. R-5725:

Intersection improvements along NC 68 and NC 150 in Oak Ridge Grading, drainage, paving & signals. 0.745 Miles total length.

#### (Division 9)

#### Project No. 34853.2.2; Forsyth County; I.D. No. U-2729:

SR 1672 Hanes Mill Rd. from Museum Dr. to NC 66 University Parkway in Winston-Salem.

Grading, drainage, paving, structure & signals. 0.767 miles total length. This is a partial controlled access project with access being limited to points as shown on the plans.

#### (Division 12)

#### Project No. 34497.1.F56; Cleveland County; I.D. No. R-2707D:

US 74 Shelby Bypass from east of NC 150 to existing US 74 west of SR 2238 Long Branch Rd.

Grading, drainage, paving, structure & signing. 4.091 miles total length. This is a controlled access project with access being limited to interchanges.

#### Final Right of Way Plans-cont.

#### (Division 12) cont.

#### Project No. 34497.2.5; Cleveland County; I.D. No. R-2707E

US 74 from existing US 74 west of SR 2238 Long Branch Rd. to west of SR 1001 Fallston-Waco Rd./Main St./Shelby Rd./Stoney Point Rd.

Grading, drainage, paving, structure & signing. 2.630 miles total length. This is a controlled access project with access being limited to interchanges.

#### (Division 13)

#### Project No. 48086.2.1; Mitchell County; I.D. No. B-5893

Bridge # 190 over cub creek on NC 226.

Grading, drainage, paving, retaining wall & structure. 0.152 miles total length.

#### (Division 14)

#### Project No. 6.939001T; Graham County; I.D. No. A-0009DC:

NC 28 from west of SR 1231 Tobacco Branch Cir.

Grading, drainage, paving, guardrail, culver extension, long-life pavement. 2.337 miles total length.

#### Project No. 32572.2.4; Graham County; I.D. No. A-0009DB:

US 74 from east of Calfpen Gap in Graham County to SR 1121 Wattia Rd. at Almonds in Swain County.

Grading, drainage, paving, guardrail, culver extension, long-life pavement.

#### Project No. 17BP.14.R.83; Macon County; I.D. No. C202924:

Bridge # 278 over Poplar Cove Creek on SR 1308 Corpening Rd.

Grading, drainage, paving & structure. 0.057 miles total length.

#### Project No. 45360.2.17; Swain County; I.D. No. BD-5114Q:

Bridge # 151 on SR 1182 Williamson Rd. over Conleys Creek.

Grading, paving, drainage, & structure. 0.048 miles total length.

#### Project No. 17BP.14.R.36; Swain County; I.D. No. DN00174:

Bridge # 121 on SR 1103 Silvermine Creek Rd. over Silvermine Creek.

Grading, paving, drainage, structure & traffic control. 0.038 miles total length.

#### Project No. 17BP.14.R.78; Swain Counties; I.D. No. DN00197:

Bridge # 132 on SR 1122 Chestnut Cove Rd. over Chestnut Cove Creek.

Grading, paving, drainage, structure & traffic control. 0.052 miles total length.

#### Project No. 39759; Swain County; I.D. No. DN00094:

US 19 from southwest of Veteran's Blvd. to southwest of Veteran's Blvd. in Bryson City. Grading, paving, & drainage. 0.056 miles total length.

#### Project No. 45360.2.12; Swain County; I.D. No. BD-5114L:

Bridge # 118 over Brush Creek on SR 1133 Brush Creek Rd.

Grading, drainage, paving & structure. 0.116 miles total length.

#### Final Right of Way Plans-cont.

#### (Division 14) cont.

Project No. 43527; Swain County; I.D. No. DN00211:

Intersection of SR 1368 Acquoi Rd. and SR 1361 Drama Rd.

Grading, drainage, paving, guardrail, culver extension, long-life pavement. 0.090 miles total length.

FINAL RIGHT OF WAY PLANS

16 PROJECT(S)

\$ 0.00

#### Revisions of the Final Right of Way Plans

Right of way acquisition in accordance with the final right of way plans for the following projects has been determined to be necessary and authorized by the Board. Plans are on file at the Office of the Secretary to the Board of Transportation as an addendum to the minutes of the meetings hereinafter indicated.

Certain changes in right of way, construction and drainage easements, and control of access have been necessitated by alterations in the construction plans of these projects.

Amended plan sheets for these projects have been prepared which provide for changes of certain right of way areas, construction and drainage easements and control of access.

The Board finds that the revised areas of right of way, construction and drainage easements and control of access, as shown on the amended plan sheets hereinafter set out, are for a public purpose and are necessary for the construction of projects.

The right of way, construction and drainage easements and control of access are hereby revised as shown on the plan sheets incorporated herein as an addendum, said projects, date of original final approval, and revised right of way, easements and access being as follows:

#### (Division 11)

#### Project No. 37512.3.3; I.D. No. R-2566BA; Watauga County:

Final Right of Way plans approved on the minutes of the November 4, 2021, Board of Transportation Meeting. Revised additional parcels 002Y, 009Z and 010Z on plan sheet 5 as presented at the Board of Transportation Meeting.

#### (Division 13)

#### Project No. 34400.2.5; I.D. No. R-2233BB; Rutherford County:

Final Right of Way plans approved on the minutes of the December 1, 2022, Board of Transportation Meeting. Revised additional temporary construction easement (TCE) parcel 153z on plan sheet 31 as presented at the Board of Transportation Meeting.

REVISIONS TO FINAL RIGHT OF WAY PLANS 2 PROJECT(S)

\$ 0.00

**NCDOT June 2023 Board of Transportation Agenda** 

#### Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or

#### **Auctioneer**

It is hereby resolved, based upon the recommendation of the Manager of the Right of

Way Unit, that the following highway right of way conveyances are approved:

#### (Division 1)

Project R-2583, Parcel 110, US-158 From the Murfreesboro Bypass to US-13 West of Winton

#### **Herford County**

Conveyance of an approximate 0.670-acre area comprised of one (1) B-class residue, having a value of \$2,900.00 to **CoJo Logistics LLC** for the highest offer amount of **\$4,052.00**; no additional fees required. This residue was acquired for \$100.00 in 2012.

#### (Division 3)

Project R-2405A, Parcel 027, US-17 From East of I-40 at Wilmington to 0.21 KM Northeast of SR-1571 (Scott's Hill Loop Road)

#### **New Hanover County**

Conveyance of an approximate 1.530-acre area comprised of one (1) B-class residue, having a value of \$9,500.00 to **HBD Partners**, **LLC** for the highest offer amount of **\$15,000.00**; no additional fees required. This residue was acquired for \$8,700.00 in 2000.

# Project U-3810, Parcel 064, Jacksonville-SR-1406 (Piney Green Road) From US-17 to NC-24 Widen to Multi-Lanes, Part on New Location. Onslow County

Conveyance of an approximate 0.540-acre area comprised of one (1) B-class residue, having a value of \$9,000.00 to **John Karl Forbes** for the highest offer amount of **\$15,000.00**; no additional fees required. This residue was acquired for \$13,700.00 in 2011.

# Project U-3810, Parcel 070, Jacksonville-SR-1406 (Piney Green Road) From US-17 to NC-24 Widen to Multi-Lanes, Part on New Location. Onslow County

Conveyance of an approximate 0.380-acre area comprised of one (1) B-class residue, having a value of \$9,000.00 to **Carl Sutton LLC** for the highest offer amount of **\$15,000.00**; no additional fees required. This residue was acquired for \$9,000.00 in 2011.

## Project R-2303C, Parcel 104, NC-24 From SR-1404 (Dowdy Road) to SR-1303 (Mitchell Loop Road).

#### **Sampson County**

Conveyance of an approximate 0.100-acre area comprised of one (1) B-class residue, having a value of \$500.00 to **John Keith Hobbs and Wife, Susannah H. Hobbs and Thomas Dale Hobbs Jr. and Wife, Tonya M. Hobbs** for the highest offer amount of **\$700.00**; no additional fees required. This residue was acquired for \$100.00 in 2012.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or

Auctioneer - cont.

#### (Division 4)

Project R-2554BB, Parcel 001, US-70 Goldsboro Bypass East of SR-1556 (Wayne Memorial Drive) to West of SR-1714 (Creek Road)
Wayne County

Conveyance of an approximate 1.500-acre area comprised of one (1) B-class residue, having a value of \$100.00 to **Delanor Lewt Daw** for the highest offer amount of **\$100.00**; no additional fees required. This residue was acquired for \$10.00 in 2013.

#### (Division 5)

Project U-0604, Parcel 050, Timber Drive From US-70 to New Rand Road Wake County

Conveyance of an approximate 0.290-acre area comprised of one (1) A-class residue, having a value of \$46,000.00 to **Haley Leigh-Ann Neville and Paul Joseph Plynaar** for the highest offer amount of **\$42,000.00**; no additional fees required. This residue was acquired for \$1,118.00 in 1992.

#### (Division 7)

Project U-3326AB, Parcel 022, US-29 Business (Freeway Drive) From SR-2670 (South Scales Street) to NC-14 in Reidsville Rockingham County

Conveyance of an approximate 0.160-acre area comprised of one (1) B-class residue, having a value of \$10,000.00 to **Innvest**, **LLC** for the highest offer amount of **\$9,000.00**; no additional fees required. This residue was acquired for \$10,750 in 2010.

#### (Division 9)

Project U-2579B, Parcel 037, Winston-Salem Northern Beltway (Eastern Section, Future I-74) From US-158 to I-40 Business / US-421 Forsyth County

Conveyance of an approximate 1.030-acre area comprised of one (1) B-class residue, having a value of \$2,300.00 to **Oshante Tagun Fynn-Frazier** for the highest offer amount of **\$2,663.00.00**; no additional fees required. This residue was acquired for \$4,700.00 in 2014.

#### (Division 13)

Project R-2116B, Parcel 052, NC-151 From South of SR-1110 to North Of SR-3454 Buncombe County

Conveyance of an approximate 0.240-acre area comprised of one (1) C-class residue, having a value of \$500.00 to **David Ernest Harris and Beverly Pearson Harris** for the highest offer amount of **\$500.00**; no additional fees required. This residue was acquired for \$100.00 in 1996.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer – cont.

# Project B-1070, Parcel 014, Asheville Bridge # 76 Over SR-3556, Norfolk Southern RR, and Swannanoa River on US-25 Buncombe County

Conveyance of an approximate 0.220-acre area comprised of one (1) A-class residue, having a value of \$67,750.00 to **Sundby LLC – Series C** for the highest offer amount of **\$60,750.00**; no additional fees required. This residue was acquired for \$13,975.00 in 1995.

# Project U-3403C, Parcel 023, Asheville NC-191 (Brevard Road / Old Haywood Road) From North of Blueridge Parkway to NC-112 (Sardis Road) Buncombe County

Conveyance of an approximate 0.490-acre area comprised of one (1) A-class residue, having a value of \$59,000.00 to **Pegram Builders LLC** for the highest offer amount of **\$57,960.00**; no additional fees required. This residue was acquired for \$60,300.00 in 2002.

# Project R-2116, Parcel 043, NC-151 From Just North of SR-3454 (lower Glady Fork Road) to Just South of US-19/23/74 Buncombe County

Conveyance of an approximate 0.450-acre area comprised of one (1) A-class residue, having a value of \$37,000.00 to **Pegram Builders LLC** for the highest offer amount of **\$46,375.00**; no additional fees required. This residue was acquired for \$1,700.00 in 1997.

# Project R-2306B, Parcel 042, US-74 From SR-2775 (Reed Road) to SR-3136 (Cane Creek Road) Southeast of Asheville Buncombe County

Conveyance of an approximate 1.205-acre area comprised of one (1) A-class residue, having a value of \$67,000.00 to **Agata N. Blackwell** for the highest offer amount of **\$67,900.00**; no additional fees required. This residue was acquired for \$17,500.00 in 1996.

CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY REAL ESTATE AGENT AND/OR AUCTIONEER 14 PROJECT(S) \$ 337,000.00NCDOT

#### **Advance Acquisition of Highway Right of Way**

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

#### **APPROVAL TO ACQUIRE**

#### (Division 3)

New Hanover County; I.D. No U-5734; Project No. 54024.2.1:

US 421 South Front St. from US 17 Business/US 76/US 421 Cape Fear Memorial Bridge to US 421Burnett Blvd. widen to multi-lanes.

019 Todd Toconis, et al (Protective)

APPROVAL OF ADVANCE ACQUISITION FOR HIGHWAY ROW 1 PROJECT(S)
ACQUISITION \$-0-

#### **Advance Acquisition of Highway Right of Way**

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

#### **APPROVAL OF SETTLEMENT**

#### (Division 13)

Property of Peggy M. Duyck Heirs I.D. No. I-2513B, Parcel 904 WBS 34165.2.20, F. A. Project N/A County of Buncombe Settlement for \$1,204,750.00

APPROVAL OF ADVANCE ACQUISITION FOR HIGHWAY ROW 1 PROJECT(S)
SETTLEMENT \$1,204,750.00

This is the final maintenance allocation for State Fiscal Year 2023 (FY2023).

So far in FY2023, the Board has approved \$1,852,422,862 in maintenance allocations. An initial allocation of \$1,699,760,767 was approved on July 7, 2022, and five supplemental allocations, totaling \$152,662,095, have also been approved.

At this time, staff recommends three actions:

- (1) Reduce the total General Maintenance Reserve (GMR) allocation by (\$27,000,000) in order to transfer \$27,000,000 to the Equipment Revolving Fund. This transfer is recommended to off-set lower than anticipated equipment fund revenues received in FY2023. \$20,000,000 will be transferred from Emergency GMR, and \$7,000,000 will be transferred from Traditional GMR.
- (2) Transfer \$11,000,000 of Traditional GMR funds to Federally declared disaster projects to cover expenditures the Department has determined to be ineligible for reimbursement from the Federal Highway Administration (FHWA).
- (3) Allot \$2,000,000 in Traditional GMR funds to Ferry Division projects.

The allocation summary is detailed in Table 1 on Pages S2-3.

Table 1 - MAINTENANCE ALLOCATION SUMMARY

SCHEDULE I – GENERAL MAINTENANCE RESERVE (GMR)				
SCHEDULE I (a) – TRADITIONAL GMR	PREVIOUS ALLOCATIONS	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION	
Cashflow Repayment Cashflow from Future Years	181,989,911 (121,326,607)	0	181,989,911 (121,326,607)	
Cashflow Repayment Subtotal	60,663,304	0	60,663,304	
Asset Maintenance and Operations Research and Development State and Federal Obligation	20,628,000 6,284,000 15,875,000	(11,870,581) 0 (8,129,419)	8,757,419 6,284,000 7,745,581	
Enterprise Programs Subtotal	42,787,000	(20,000,000)	22,787,000	
Declared Disaster Events Ferry Division Projects	0 0 0	11,000,000 2,000,000	11,000,000 2,000,000	
Special Projects Subtotal	U	13,000,000	13,000,000	
Division Distribution	467,873,316	0	467,873,316	
Traditional GMR Total	\$571,323,620	(\$7,000,000)	\$564,323,620	
SCHEDULE I (b) - EMERGENCY GMR				
Statewide Emergency Funds Division Snow and Ice Operations	45,741,502 34,990,499	(20,000,000) 0	25,741,502 34,990,499	
Emergency GMR Total	\$80,732,001	(\$20,000,000)	\$60,732,001	
General Maintenance Reserve Total	\$652,055,621	(\$27,000,000)	\$625,055,621	
SCHEDULE II – ROADSIDE ENVIRONMENTAL	PREVIOUS ALLOCATIONS	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION	
Cashflow Repayment	13,813,029	0	13,813,029	
Asset Maintenance and Operations State and Federal Obligation	5,061,743 225,000	0	5,061,743 225,000	
Enterprise Programs Subtotal	5,286,743	0	5,286,743	

99,824,850

June 6, 2023

\$118,924,622

**Division Distribution** 

Roadside Environmental Total

0

\$0

99,824,850

\$118,924,622

Table 1 - MAINTENANCE ALLOCATION SUMMARY CONTINUED

SCHEDULE III – CONTRACT RESURFACING	PREVIOUS ALLOCATIONS	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Cashflow Repayment	399,593,670	0	399,593,670
Cashflow from Future Years	(376,588,816)	0	(376,588,816)
Cashflow Repayment Subtotal	23,004,854	0	23,004,854
Asset Maintenance and Operations	13,755,019	0	13,755,019
Division Distribution	535,551,451	0	535,551,451
Contract Resurfacing Total	\$572,311,324	\$0	\$572,311,324
SCHEDULE IV - PAVEMENT PRESERVATION	PREVIOUS ALLOCATIONS	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Cashflow Repayment	47,764,540	0	47,764,540
Cashflow from Future Years	(44,405,272)	0	(44,405,272)
Cashflow Repayment Subtotal	3,359,268	0	3,359,268
Division Distribution	82,232,514	0	82,232,514
Pavement Preservation Total	\$85,591,782	\$0	\$85,591,782
SCHEDULE V - BRIDGE PROGRAM	PREVIOUS ALLOCATIONS	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
	ALLOCATIONS	ALLOCATION	ALLOCATION
SCHEDULE V – BRIDGE PROGRAM  Cashflow Repayment Central Distribution	27,396,483		<b>ALLOCATION</b> 27,396,483
Cashflow Repayment	ALLOCATIONS	ALLOCATION 0	ALLOCATION
Cashflow Repayment Central Distribution	27,396,483 164,500,698	ALLOCATION  0 0	27,396,483 164,500,698
Cashflow Repayment Central Distribution Division Distribution	27,396,483 164,500,698 86,816,245	ALLOCATION  0 0 0 0	27,396,483 164,500,698 86,816,245
Cashflow Repayment Central Distribution Division Distribution Project level Cashflow from FY2024	27,396,483 164,500,698 86,816,245 26,282,000	0 0 0 0	27,396,483 164,500,698 86,816,245 26,282,000
Cashflow Repayment Central Distribution Division Distribution Project level Cashflow from FY2024 Project level Cashflow from FY2025	27,396,483 164,500,698 86,816,245 26,282,000 19,164,000	0 0 0 0 0	27,396,483 164,500,698 86,816,245 26,282,000 19,164,000
Cashflow Repayment Central Distribution Division Distribution Project level Cashflow from FY2024 Project level Cashflow from FY2025 Project level Cashflow from FY2026	27,396,483 164,500,698 86,816,245 26,282,000 19,164,000 2,705,000	0 0 0 0 0 0	27,396,483 164,500,698 86,816,245 26,282,000 19,164,000 2,705,000
Cashflow Repayment Central Distribution Division Distribution Project level Cashflow from FY2024 Project level Cashflow from FY2025 Project level Cashflow from FY2026  Bridge Program Total  SCHEDULE VI – BRIDGE PRESERVATION	27,396,483 164,500,698 86,816,245 26,282,000 19,164,000 2,705,000 \$326,864,426 PREVIOUS ALLOCATIONS	0 0 0 0 0 0 0 0 0 \$0 \$0 \$0\$	27,396,483 164,500,698 86,816,245 26,282,000 19,164,000 2,705,000 \$326,864,426 TOTAL ALLOCATION
Cashflow Repayment Central Distribution Division Distribution Project level Cashflow from FY2024 Project level Cashflow from FY2025 Project level Cashflow from FY2026  Bridge Program Total	27,396,483 164,500,698 86,816,245 26,282,000 19,164,000 2,705,000  \$326,864,426  PREVIOUS ALLOCATIONS	ALLOCATION  0 0 0 0 0 0 \$0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	27,396,483 164,500,698 86,816,245 26,282,000 19,164,000 2,705,000 \$326,864,426 TOTAL ALLOCATION
Cashflow Repayment Central Distribution Division Distribution Project level Cashflow from FY2024 Project level Cashflow from FY2025 Project level Cashflow from FY2026  Bridge Program Total  SCHEDULE VI – BRIDGE PRESERVATION  Central Distribution	27,396,483 164,500,698 86,816,245 26,282,000 19,164,000 2,705,000 \$326,864,426 PREVIOUS ALLOCATIONS	ALLOCATION  0 0 0 0 0 0 \$0 \$\$  SUPPLEMENTAL ALLOCATION  0	27,396,483 164,500,698 86,816,245 26,282,000 19,164,000 2,705,000 \$326,864,426 TOTAL ALLOCATION
Cashflow Repayment Central Distribution Division Distribution Project level Cashflow from FY2024 Project level Cashflow from FY2025 Project level Cashflow from FY2026  Bridge Program Total  SCHEDULE VI – BRIDGE PRESERVATION  Central Distribution Division Distribution	27,396,483 164,500,698 86,816,245 26,282,000 19,164,000 2,705,000  \$326,864,426  PREVIOUS ALLOCATIONS  35,337,544 35,337,543	ALLOCATION  0 0 0 0 0 0 \$0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	27,396,483 164,500,698 86,816,245 26,282,000 19,164,000 2,705,000  \$326,864,426  TOTAL ALLOCATION  35,337,544 35,337,543
Cashflow Repayment Central Distribution Division Distribution Project level Cashflow from FY2024 Project level Cashflow from FY2025 Project level Cashflow from FY2026  Bridge Program Total  SCHEDULE VI – BRIDGE PRESERVATION  Central Distribution Division Distribution Project level Cashflow from FY2024	27,396,483 164,500,698 86,816,245 26,282,000 19,164,000 2,705,000  \$326,864,426  PREVIOUS ALLOCATIONS  35,337,544 35,337,543 18,500,000	ALLOCATION  0 0 0 0 0 0 \$0 \$\$  SUPPLEMENTAL ALLOCATION  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	27,396,483 164,500,698 86,816,245 26,282,000 19,164,000 2,705,000  \$326,864,426  TOTAL ALLOCATION  35,337,544 35,337,543 18,500,000

June 6, 2023

#### SCHEDULE I(a) – TRADITIONAL GENERAL MAINTENANCE RESERVE

**Total Allocation:** Staff recommends reducing the Traditional GMR allocation by (\$7,000,000). These funds will be transferred to the Equipment Revolving Fund to cover year-end overdrafts resulting from lower than anticipated revenue.

**Enterprise Programs and Special Projects:** Staff also recommends reducing Traditional GMR funds previously allocated to Enterprise Programs and applying these funds to Special Projects with time sensitive funding needs. \$11,000,000 will be applied to Federally declared disaster projects to cover expenditures the Department has determined to be ineligible for reimbursement from the Federal Highway Administration (FHWA). \$2,000,000 will be applied to Ferry Division projects to support ongoing operations and maintenance activities.

Table 2 - Traditional General Maintenance Reserve

Division	Previous Allocations	Supplemental Allocation	Total Allocation
1	29,088,208	0	29,088,208
2	31,008,046	0	31,008,046
3	34,162,307	0	34,162,307
4	34,818,816	0	34,818,816
5	43,849,538	0	43,849,538
6	32,938,566	0	32,938,566
7	34,654,661	0	34,654,661
8	32,142,027	0	32,142,027
9	30,506,950	0	30,506,950
10	36,480,869	0	36,480,869
11	27,681,166	0	27,681,166
12	34,420,681	0	34,420,681
13	34,120,705	0	34,120,705
14	32,000,776	0	32,000,776
Subtotal	\$467,873,316	<i>\$0</i>	\$467,873,316
Cashflow Repayment	60,663,304	0	60,663,304
Asset Maintenance & Operations	20,628,000	(11,870,581)	8,757,419
Research and Development	6,284,000	Ó	6,284,000
State and Federal Obligation	15,875,000	(8,129,419)	7,745,581
Declared Disaster Events	0	11,000,000	11,000,000
Ferry Division Projects	0	2,000,000	2,000,000
Subtotal	\$103,450,304	(\$7,000,000)	\$96,450,304
Grand Total	\$571,323,620	(\$7,000,000)	\$564,323,620

#### SCHEDULE I(b) - EMERGENCY GENERAL MAINTENANCE RESERVE

**Total Allocation:** Staff recommends reducing the Statewide Emergency GMR allocation by (\$20,000,000). These funds will be transferred to the Equipment Revolving Fund to cover year-end overdrafts resulting from lower than anticipated revenue.

**Table 3 – Emergency General Maintenance Reserve** 

Division	Previous Allocations	Supplemental Allocation	Total Allocation
1	312,775	0	312,775
2	302,282	0	302,282
3	32,698	0	32,698
4	483,052	0	483,052
5	2,393,761	0	2,393,761
6	205,114	0	205,114
7	6,710,847	0	6,710,847
8	500,769	0	500,769
9	1,949,653	0	1,949,653
10	2,320,352	0	2,320,352
11	7,234,690	0	7,234,690
12	789,999	0	789,999
13	6,813,293	0	6,813,293
14	4,941,214	0	4,941,214
Subtotal	\$34,990,499	<i>\$0</i>	\$34,990,499
Cashflow Repayment	0	0	0
Asset Maintenance & Operations	0	0	0
Research and Development	0	0	0
State and Federal Obligation	0	0	0
Statewide Emergency Funds	45,741,502	(20,000,000)	25,741,502
Subtotal	\$45,741,502	(\$20,000,000)	\$25,741,502
Grand Total	\$80,732,001	(\$20,000,000)	\$60,732,001

**Item S Summary:** 

3 actions totaling (\$27,000,000)

May 23, 2023

MEMORANDUM TO: Board of Transportation

FROM: Transportation Planning Division

SUBJECT: Submission of the Foothills Regional Comprehensive Transportation Plan

for Mutual Adoption by the Board of Transportation

The Transportation Planning Division has worked cooperatively with McDowell, Polk, and Rutherford Counties on the development of a Comprehensive Transportation Plan (CTP). The plan was adopted by McDowell County on September 12, 2022, Polk County on March 20, 2023, and Rutherford County on November 7, 2022. It was endorsed by the Foothills RPO on May 9, 2023.

The plan is based on an analysis of existing and projected travel and land use, public involvement and field investigations of recommended improvements. It is located on the web at:

https://connect.ncdot.gov/projects/planning/Pages/CTP-Details.aspx?study\_id=McDowell-Polk-Rutherford%20(Foothills)%20Regional%20CTP

The Transportation Planning Division recommends the mutual adoption of the Foothills Regional Comprehensive Transportation Plan.

Sincerely,

Jamal Alavi, P.E.

Jamal Alavi

Director, Transportation Planning Division

Attachment

There will be no Item V for the June 6, 2023 Board of Transportation Meeting.

#### Action – Consideration of the 2024-2033 STIP

Chairman Fox stated that the Board is being asked to officially adopt the 2024-2033 STIP. He reminded the Board Members that there was a copy of their individual Division's STIP located at their seat. He expressed the significance of this document as it sets out the department's project plans for the next 10 years.

Chairman Fox also shared that this is the 50<sup>th</sup> Anniversary of the STIP in North Carolina, the first being adopted in 1973. In the mid-90's, the current Director of Planning and Programming started working in the STIP unit. He shared that Van Argabright has been an essential part of the STIP development over the years and that this is the 14<sup>th</sup> STIP he's been involved in bringing to the Board for adoption. Van was also important working with the executive staff and the General Assembly in the passing of the STI Laws. Additionally, Van has also been instrumental in continuing to increase NC's share of August Redistribution. Along the way, staff have picked up on his "Van-nerisms" that set him apart as a leader in the department. He's taught his staff that if you can be the person that helps solve problems, you'll always be an integral part of the team. Chairman Fox then invited Van Argabright up to the front to present him with the Road Gang Award.

Chairman Fox invited a motion to approve the 2024-2033 STIP as presented. A motion was made by Board Member Rosenburgh and a second by Board Member Cody. The 2024-2033 STIP was approved unanimously by members of the Board.

Chairman Fox stated the motion passed.

#### Action – FY23-24 & FY24-25 Spend Plan

Chairman Fox stated that the Board has had plenty of presentation on this from Stephanie King and others from the financial staff and that they have been intimately involved in developing this plan as well. Chairman Fox invited a motion to approve the FY23-24 & FY24-25 Spend Plan as presented. A motion was made by Board Member Lathrop and a second by Board Member Lail. The FY23-24 & FY24-25 Spend Plan was approved unanimously by members of the Board.

Chairman Fox stated the motion passed.

#### Action – Consideration of P7.0 Methodology

Chairman Fox stated that the next action item is the consideration of the P7.0 Methodology. He

reminded that Board that they have also been involved with this for several months and that they just heard Brian Wert provide a recap of the methodology as well as the proposed changes from the last version. Chairman Fox invited a motion to approve the P7.0 Methodology as presented. A motion was made by Board Member Mathis and a second by Board Member Rosenburgh. The P7.0 Methodology was approved unanimously by members of the Board.

Chairman Fox stated the motion passed.

#### Action - Consideration of the HMIP

Chairman Fox stated that the final action item of the day is the consideration of the Highway Maintenance Improvement Program (HMIP). Chairman Fox invited a motion to approve the Highway Maintenance Improvement Program (HMIP) as presented. A motion was made by Board Member Mitchell and a second by Board Member Zimmer. The Highway Maintenance Improvement Program (HMIP) was approved unanimously by members of the Board.

Chairman Fox stated the motion passed.

#### **Other Business/Closing Comments**

Chairman Fox shared that there was no other business but that there was one last recognition. He asked for Ann Dishong, previous Governance Director, to join him at the front. He shared his thanks and appreciation for her years of dedication and service to the Board of Transportation Members. He presented her with a gift from the Board Members along with a Road Gang Award.

Lastly, Chairman Fox took a moment to thank everyone involved in making the Division 10 travel trip possible.

#### Adjournment

Chairman Fox asked if there were any additional items for discussion. He stated hearing none he would accept a motion to adjourn the meeting. A motion was made by Board Member Daughtry and seconded by Vice Chair Perkins. Chairman Fox stated the motion passed unanimously.

Chairman Fox adjourned the meeting.

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Chairman Fox

North Carolina Board of Transportation

Attest: Marily McHilse

Secretary to the Board of Transportation

Dated this day July 6, 2023

## RESOLUTION FOR **NED CURRAN** INTERCHANGE

WHEREAS, Edward L. (Ned) Curran was born in Newport, R.I. and attended the University of South Carolina, where he earned a Bachelor of Science degree in Business Administration in 1978; and

WHEREAS, with a career in commercial real estate and accounting spanning more than 45 years, Curran has served in the chief executive officer role with large commercial real estate organizations, including the Bissell Companies and Northwood Office; and Curran now serves as founder and president of Stone Cottage Advisors; and

WHEREAS, in addition to serving as chair of the Blue Cross Blue Shield of North Carolina Board of Trustees, he also serves on other corporate boards; and

WHEREAS, Curran has led a number of prominent organizations, including serving as chair of the following organizations: Charlotte Chamber of Commerce, the United Way of Charlotte, the Health Advisory Council for Charlotte-Mecklenburg Schools, and the North Carolina Board of Transportation. He also served as co-chair of the Charlotte Republican National Convention Host Committee, and served on the Charlotte Regional Business Alliance and Charlotte Executive Leadership Council; and

WHEREAS, Curran has been active in organizations that advance the commercial real estate industry while focusing on building better and more equitably inclusive communities. He has served on the Mecklenburg County Smart Growth Committee; the Charlotte Chamber Smart Growth Initiative; and was a board member of the Real Estate Building Industry Coalition; and

WHEREAS, in addition to participating in a number of smart growth studies, Curran was chair of the Charlotte/Mecklenburg 2008 Committee of 21 Road Solutions; he participated in the Charlotte region Fast Lanes study; he worked to achieve voter approval of the half-cent sales tax to fund public transit systems; he served as chair of the Charlotte Chamber Regional Roads Committee; he served as a board member of the Charlotte Trolley; and he served on the 1-77 Express Lanes Local Advisory Group; and

WHEREAS, Curran received The Order of the Long Leaf Pine award in 2017; and

WHEREAS, the City of Charlotte and the Town of Matthews request that the North Carolina Board of Transportation name an interchange in honor of Edward L. (Ned) Curran.

#### NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation names the Interstate 485/Weddington Road Interchange at the Charlotte/Matthews border the Ned Curran Interchange.

That appropriate signs will be erected at a suitable time.

Adopted this the 6th day of June 2023 by the North Carolina Board of Transportation

Secretary of Transportation June 6, 2023

NCDOT Board of Transportation Meeting Minutes

# RESOLUTION FOR OFFICER MIA GOODWIN BRIDGE

**WHEREAS**, Mia Goodwin was born in Passaic, N.J., attended Saint Mary's High School in Raleigh and received a Bachelor of Science degree from High Point University; and

**WHEREAS**, Goodwin loved her husband, Brenton, a Charlotte firefighter, and three children; and

**WHEREAS**, Officer Goodwin was a six-year veteran of the Charlotte-Mecklenburg Police Department and was devoted to the city and her fellow officers; and

**WHEREAS**, Goodwin served Charlotte and the police department with dignity and honor, and influenced many lives with her kindness and professionalism; and

**WHEREAS**, Goodwin was killed tragically while on duty on Dec. 21, 2021, in an early morning crash on Interstate 85 while she was assisting North Carolina Highway Patrol officers with traffic control caused by an earlier crash; and

**WHEREAS**, Goodwin was 33 years old, had just returned to service days earlier from maternity leave and is the first female officer in the Charlotte-Mecklenburg Police Department's history to be killed in the line of duty; and

**WHEREAS**, Goodwin's life and sacrifice inspired support from hundreds of residents and law enforcement officers statewide who attended her memorial service; and

**WHEREAS**, the Charlotte City Council in acknowledgment of the importance and value of Officer Goodwin's service ask that the North Carolina Department of Transportation name a bridge in her honor; and

#### NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation names the bridge on Interstate 85 over W. T. Harris Boulevard the *Officer Mia Goodwin Bridge*.

That appropriate signs will be erected at a suitable time.

Adopted this the 6<sup>th</sup> day of June 2023 by the North Carolina Board of Transportation

muchael 5. fox

Chairman

Secretary of Transportation
June 6, 2023 2

NCDOT Board of Transportation Meeting Minutes



# SPOT June BOT Update

Strategic Prioritization Office of Transportation (SPOT)

June 6, 2023

## Today's Topics

- Workgroup Update
- Recommended P7 Prioritization Process
- Review changes from P6
- Next Steps
- Questions & Open Discussion



NCDOT Board of Transportation Meeting Minutes

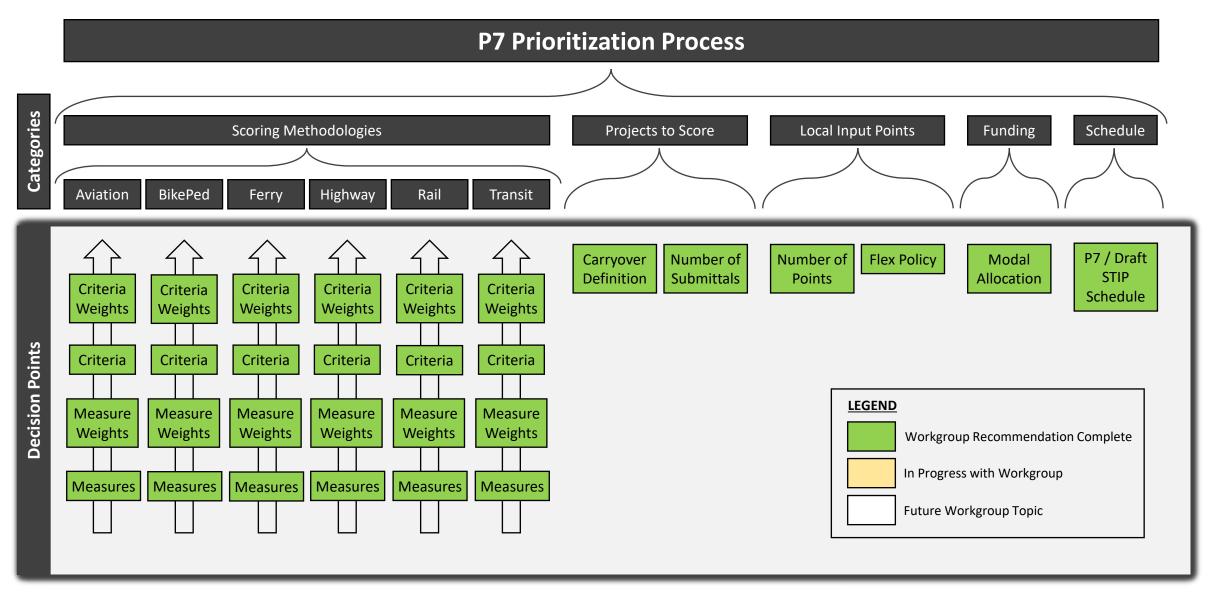
June 6, 2023

# Workgroup Update

## Workgroup Update

## Recent Consensus Points Update

<u>#</u>	<u>Decision Point / Topic</u>	Consensus Date	Description of Consensus Decision / Notes	Prioritization Process Category
15	Resiliency – Statewide Model Segment Analysis	1/24/23	Do not pursue for P7	Scoring - Highway
16	Socio-Economic Analysis – IMD Equity and Transportation	1/24/23	Incorporate TDI into SPOT Online for testing; implementation TBD	Scoring - All
17	Socio-Economic Analysis – Socio-Economic Geospatial Analysis	1/24/23	Add new data sets	Scoring - All
18	Highway Criteria – Accessibility/Connectivity	1/24/23	Coordinate with Planning	Scoring - Highway
19	Highway Criteria – Multimodal	1/24/23	Coordinate with Planning	Scoring - Highway
20	Carryover Definition	1/24/23	Continue using P6 definition	Projects to Score
21	Number of Submittals	1/24/23	Continue using P6 formula	Projects to Score
22	Number of Local Input Points	1/24/23	Continue using P6 formula	Local Input Points
23	TDI Implementation	2/14/23	Use only for testing in Highway and BikePed	Scoring - All
24	Carryover of P6 Submittals	2/14/23	Two P6 submittals to be included with Carryovers	Projects to Score
25	Ferry Scoring	2/14/23	Use P6 Methodology with updated SITs	Scoring - Ferry
26	Aviation Scoring	2/14/23	Use P6 Methodology with updated SITs	Scoring - Aviation
27	Economic Competitiveness Models	2/14/23	Continue TREDIS; explore the use of other outputs	Scoring - Highway
28	Bike/Ped Points of Interest	3/14/23	Do not pursue relative Points of Interest	Scoring - Bike/Ped
29	Bike/Ped Points of Interest	3/14/23	Continue with manual employment data entry	Scoring - Bike/Ped
30	TDI Implementation	3/14/23	Use a two-mile buffer for Highway projects	Scoring - Highway
31	Bike/Ped Scoring	3/14/23	Use P6 Methodology with POI adjustments	Scoring - Bike/Ped
32	Normalization / Modal Allocation	4/11/23	Use P6 Methodology	Funding
33	LIP Donations	4/11/23	Use P6 Methodology	Local Input Points
34	LIP Flexing	4/11/23	Use P6 Methodology	Local Input Points
35	Submittal Donations	4/11/23	Use P6 Methodology	Projects to Score
36	Area-Specific Weights	4/11/23	Use P6 Methodology	Scoring - All
37	Transit Scoring	4/11/23	Use P6 Methodology with minor Revisions	Scoring - Transit
38	Rail Modernization Scoring	4/11/23	Used methodology Developed by Rail	Scoring - Rail
39	Rail Scoring	4/11/23	Use P6 Methodology	Scoring - Rail
40	NGDOT Board of Transportation Meeting Minutes Highway Scoring	5/9/23	P6 Methodology with updates to A/C criteria and Road Diets	Scoring - Highway <sup>211</sup>



Recommendations are developed by the Prioritization Workgroup and presented to the Board of Transportation for approval.

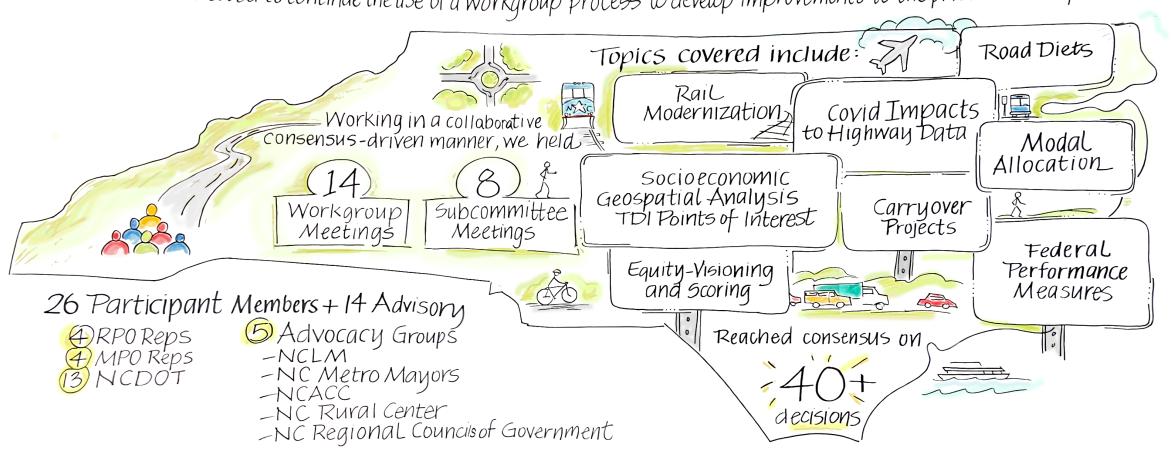
May 14, 2023

## **Summary of Workgroup Efforts**

# Prioritization Workgroup—Our Charge

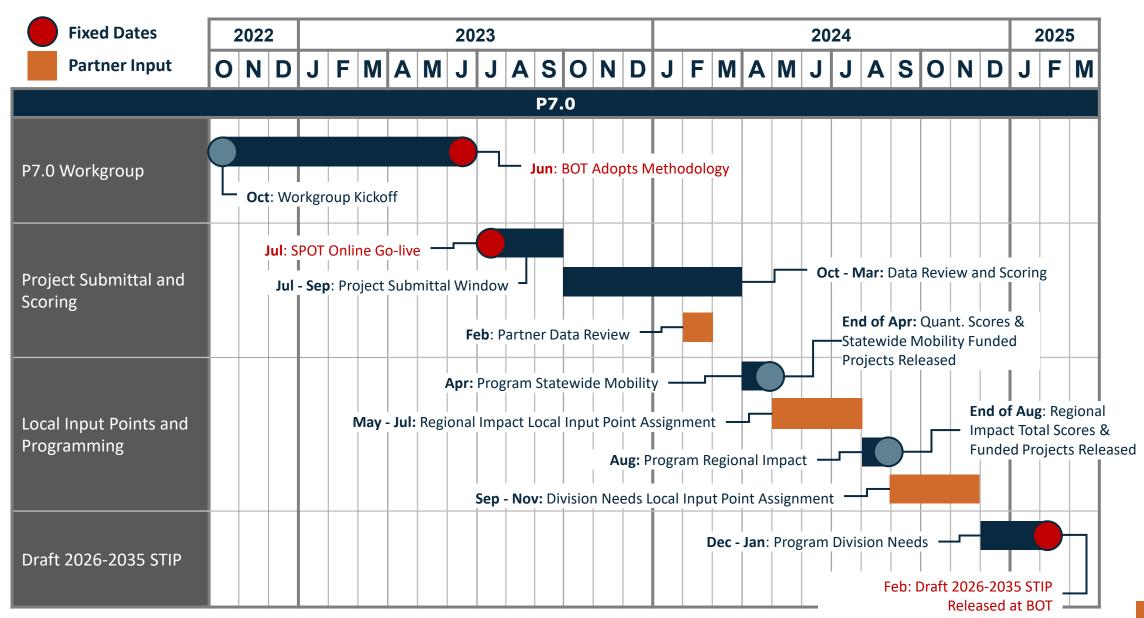
The Department Shall endeavor to continually improve the methodology and criteria used to score highway and non-highway projects.

The Department is directed to continue the use of a workgroup process to develop improvements to the prioritization process.



# Recommended P7 Prioritization Process

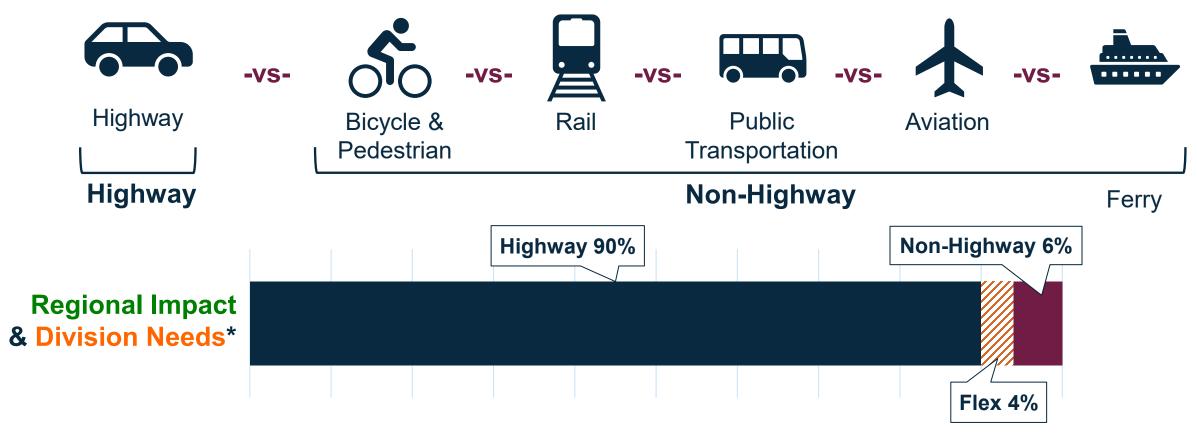
#### Recommended P7 Schedule



#### Recommended P7 Schedule Highlights

- Board Approval of P7 Scoring Process
  - June 2023
- Project Submittal Window
  - July thru September 2023
- Project Scoring Window
  - October 2023 thru March 2024
- Programming/Local Input Points Window
  - April 2024 thru end of 2024
- Draft 2026 -2035 STIP
  - Early 2025

#### Recommended P7 Modal Allocation



\*Statewide Mobility – No modal allocation, competition based only on quantitative scores

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#### Recommended P7 Carryover, Submittals and Local Input Points

- Carryover projects to be defined as:
  - In the adopted 2024 -2033 STIP and not scheduled for delivery
  - Have completed environmental documents
  - Sibling of programmed projects
  - Two New Projects from P6.0 (per partner discretion)
- The number of project submittals be calculated using the same formula as in P6
- The number of local input points be calculated using the same formula as in P6



### Recommended P7 Highway - Mobility

Criteria	Measure Description	Statewide Mobility (100%)	Regional Impact (70%)	Division Needs (50%)
Congestion	[Volume] and [Volume/Capacity]	30%	20%	15%
Benefit/Cost	[10-year Travel Time Savings benefit] + [10-year Safety Benefit] / [Cost to NCDOT]	25%	20%	15%
Safety	SEG: Crash Density, Crash Severity, Crash Rate, Safety Benefits INT: Crash Frequency, Crash Severity, Safety Benefits	10%	10%	10%
Freight	[Truck Volumes] and [Truck Percentage]	25%	10%	5%
Economic Competitiveness	TREDIS Model Output: [% Change in Long-Term Jobs] and [% Change in County Economy over 10 years]	10%	-	-
Accessibility / Connectivity	[Measurement of county economic distress indicators] and [degree the project upgrades mobility of the roadway]	-	10%	5%

Project Types: Widening, Intersection/Interchange Improvements, Access Management, and other capacity additions



### Recommended P7 Highway - Modernization

Criteria	Measure Description	Statewide Mobility (100%)	Regional Impact (70%)	Division Needs (50%)
Congestion	[Volume] and [Volume/Capacity]	10%	5%	-
Safety	SEG: Crash Density, Crash Severity, Crash Rate, Safety Benefits INT: Crash Frequency, Crash Severity, Safety Benefits	25%	25%	20%
Freight	[Truck Volumes] and [Truck Percentage]	25%	10%	5%
Lane Width	Existing lane width vs. DOT design standard	10%	10%	5%
[Paved] Shoulder Width	Existing paved shoulder width vs. DOT design standard	20%	10%	10%
Pavement Condition	Existing Pavement Condition Rating (PCR) along the project	10%	10%	10%

Project Types: Modernize Roadway and Upgrade Freeway to Interstate Standards



Criteria	Measure Description	Statewide Mobility (100%)	Regional Impact (70%)	Division Needs (50%)
NCDOA Project Rating	NCDOA Project Rating	40%	30%	25%
FAA ACIP Rating	FAA Airport Capital Improvement Plan (ACIP) Rating	30%	15%	10%
Constructability Index	Sum of metrics rating project constructability	10%	10%	5%
Benefit/Cost	Total Economic Contribution / + Funding Cost to NCDOT Leverage	20%	15%	10%

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## Recommended P7 Bicycle and Pedestrian Scoring

Criteria	Measure Description	Statewide Mobility (100%)	Regional Impact (70%)	Division Needs (50%)
Safety	Number of crashes, crash severity Safety / exposure risk Safety benefit for separation from vehicles	N/A	N/A	20%
Accessibility/ Connectivity	Points of Interest Connections of infrastructure Designated routes	N/A	N/A	15%
Demand/Density	Density of households and employees	N/A	N/A	10%
Cost Effectiveness	Criteria scores / Cost to NCDOT	N/A	N/A	5%



Criteria	Measure Description	Statewide Mobility (100%)	Regional Impact (70%)	Division Needs (50%)
Asset Condition	Asset Condition Rating	N/A	15%	15%
Benefits	Monetized number of hours saved compared to driving	N/A	10%	10%
Accessibility/ Connectivity	Points of Interest	N/A	10%	10%
Asset Efficiency	Maintenance cost vs. replacement cost	N/A	15%	15%
Capacity/ Congestion	Vehicles left behind at departure vs. total vehicles carried by route	N/A	20%	-



## Recommended P7 Public Transportation Scoring

### Mobility

Criteria	Measure Description	Statewide Mobility (100%)	Regional Impact (70%)	Division Needs (50%)
Impact	New trips generated by project	N/A	15%	10%
Demand/ Density	New trips generated by project, existing trips on route Service population	N/A	20%	10%
Efficiency	New trips generated by project, existing trips on route New and existing revenue hours Number of seats	N/A	10%	10%
Cost Effectiveness	New trips generated by project Cost to NCDOT Lifespan of project	N/A	25%	20%



### Recommended P7 Public Transportation Scoring — Demand Response

Criteria	Measure Description	Statewide Mobility (100%)	Regional Impact (70%)	Division Needs (50%)
Impact	New trips generated by project	N/A	10%	10%
Demand/ Density	New service hours generated by project, existing service hours Service population	N/A	20%	15%
Efficiency	Vehicle utilization ratio for system	N/A	15%	10%
Cost Effectiveness	New trips generated by project Cost to NCDOT Lifespan of project	N/A	25%	15%

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## Recommended P7 Public Transportation Scoring — Facility

Criteria	Measure Description	Statewide Mobility (100%)	Regional Impact (70%)	Division Needs (50%)
Impact	New trips generated by project	N/A	20%	15%
Demand/ Density	Ridership growth trend for system over 5 years	N/A	10%	10%
Efficiency	Efficiency Score (trips, park and ride spaces, square footage, number of vehicle bays, etc.)	N/A	15%	10%
Cost Effectiveness	New trips generated by project Cost to NCDOT Lifespan of project	N/A	25%	15%



### Recommended P7 Rail Scoring

Criteria	Measure Description	Statewide Mobility * (100%)	Regional Impact (70%)	<b>Division Needs</b> (50%)
Benefit-Cost	Monetized Benefits / + Funding Cost to NCDOT Leverage	35%	25%	10%
System Opportunities	Points of interest NC Transportation Network freight corridors Employment density Multimodal benefit	15%	10%	15%
Safety	Rail Div. SARAH Investigative Index (crash potential)	30%	15%	10%
Capacity and Diversion	Rail and passenger vehicle volumes and capacity	10%	10%	10%
Economic Competitiveness	Job creation Unemployment rate	10%	10%	5%

# Review Changes from P6

#### Changes to Administrative Items

- Modal Allocation (previously called Normalization)
  - Recommend a minimum non -highway percentage of 6% compared to 4% in P6
  - Recommend a flex percentage of 4% compared to 6% in P6
- Carryovers
  - For P7 only allow two additional carryovers of projects initially submitted in the previous round
- Project Submittals
  - Update the population and roadway data to reflect most recent conditions
- Local Input Points
  - Update the population data to reflect most recent conditions

#### Changes to Highway Scoring

- Accessibility and Connectivity Criteria
  - Expand Improve Mobility measure to include roundabouts, upgrade intersection to interchange, and ITS/Signal System projects
- Road Diet projects
  - Allow Road Diet projects to score as either mobility or modernization projects
  - Projects will only be scored as modernization projects if the project submitter requests

#### Changes to Non -Highway Scoring



#### Aviation

• Revised specific improvement types to better align projects to the prioritization process



#### Bike/Ped

- Expand Points of Interest data set to include grocery stores, convenience stores, and pharmacies
- Grocery and convenience store eligibility based on acceptance of Supplemental Nutrition Assistance Program (SNAP) benefits



#### Ferry

 Revised specific improvement types so that all current and future projects can be easily categorized



#### Public Transportation

- Clarified that micro -transit projects are eligible in the demand response categorization
- Clarified that mobility hubs are eligible in the transit facilities categorization



Rail

# Next Steps

### Next Steps - Conditional on Board of Transportation Approval

- Project Submittal Window
  - July through September 2023
- Project Scoring
  - October 2023 through March 2024
- Local Input Point Methodology Review
  - First quarter of 2024
- Local Input Points Windows
  - Summer and Fall of 2024



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## Questions & Open Discussion

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