



AT-A-GLANCE AGENDA
North Carolina Board of Transportation
Virtual Only
July 6, 2023

Members of the Public are invited to attend the board meeting via livestream by clicking on the link below.
<https://livestream.com/nc-dot>

NORTH CAROLINA BOARD OF TRANSPORTATION MEETING

Thursday, July 6, 2023

Virtual Only Meeting

9:00am

- Call to Order
- Ethics Statement
- Pledge of Allegiance
- Consideration of the June 6, 2023, Meeting Minutes
- Secretary's Remarks

Chairman Fox
Chairman Fox
Secretary Boyette
Chairman Fox
Secretary Boyette

INFORMATION AND DELEGATED AUTHORITY

Chairman Fox

Innovative Technology and Product Awareness

Chairman Fox

- (Item C) Award of Highway Construction Contracts June 2023 Letting
(Item D) Award of Contracts to Private Firms for Engineering Services
(Item E) Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund
(Item H) Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development
(Item L) Funds for Specific Spot Safety Improvement Projects

ACTION

Project Items

- (Item G) Additions, Abandonments, and Road Name Changes to State Secondary Road System
(Item I) Public Transportation Program
(Item I-1) Public Transportation
(Item K) North Carolina Highway Trust Funds
(Item M) Funds for Specific Federal-Aid Projects
(Item N) Revisions to the 2020-2029 STIP
(Item O) Municipal and Special Agreements
(Item P) Municipal Street System Changes
(Item R) Right of Way Resolutions and Ordinances
(Item S) Maintenance Allocations
(Item T) Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation

Other Business
Adjourn

Chairman Fox
Chairman Fox

**PROJECTS LIST
NORTH CAROLINA BOARD OF TRANSPORTATION
RALEIGH, NORTH CAROLINA**

July 6, 2023

Delegated Authority Secretary Boyette

- (Item C) Award of Highway Construction Contracts June 2023 Letting
- (Item D) Award of Contracts to Private Firms for Engineering Services
- (Item E) Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund
- (Item H) Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development
- (Item L) Funds for Specific Spot Safety Improvement Projects

Action..... Chairman Fox

- (Item G) Additions, Abandonments, and Road Name Changes to State Secondary Road System
- (Item I) Public Transportation Program
 - (Item I-1) Public Transportation
 - (Item I-2) Rail Program **(No Item)**
 - (Item I-3) Bicycle and Pedestrian **(No Item)**
 - (Item I-4) Aviation **(No Item)**
- (Item K) North Carolina Highway Trust Funds
- (Item M) Funds for Specific Federal-Aid Projects
- (Item N) Revisions to the 2020-2029 STIP
- (Item O) Municipal and Special Agreements
- (Item P) Municipal Street System Changes
- (Item R) Right of Way Resolutions and Ordinances
- (Item S) Maintenance Allocations
- (Item T) Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation
- (Item V) **(No Item)**

NCDOT Board of Transportation Agenda

ITEM C

JUNE 20, 2023

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award the following highway construction projects.

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JUNE 20, 2023
DIVISION 4

PAGE: 1 of 5
ITEM C

C204838
39062.3.2
STATE FUNDED
EDGECOMBE
U-4424

PROPOSAL LENGTH 2.306 MILES

TYPE OF WORK WIDENING, GRADING, DRAINAGE, PAVING, SIGNALS, AND STRUCTURE.

LOCATION NC-111 (WILSON ST) FROM US-64 ALT (WESTERN BLVD) TO NC-122 (MCNAIR RD) IN
TARBORO.

EST CONST PROGRESS.... FY-2024...49% OF BID
FY-2025...44% OF BID
FY-2026...07% OF BID

RPN 001 4 BIDDER(S)

DBE GOAL 5.00 %

ESTIMATE 24,893,915.75

DATE AVAILABLE JUL 31 2023

INTER COMPLETION NOV 01 2025 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION APR 30 2026

	\$ TOTALS	% DIFF
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	18,892,950.04	-24.1
CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA	20,344,698.84	-18.3
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	21,499,499.00	-13.6
W C ENGLISH INCORPORATED LYNCHBURG, VA	29,839,068.65	+19.9

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JUNE 20, 2023
DIVISION 6

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ITEM C

C204891
48808.3.1
0024098
CUMBERLAND
U-6229

PROPOSAL LENGTH 1.735 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, GUARDRAIL, AND SIGNALS.

LOCATION NC-24 FROM US-401 (SKIBO ROAD) TO STAMPER ROAD.

EST CONST PROGRESS.... FY-2024...82% OF BID
FY-2025...18% OF BID

RPN 002 2 BIDDER(S)

DBE GOAL 5.00 %

ESTIMATE 5,961,818.75

DATE AVAILABLE JUL 31 2023

INTER COMPLETION NOV 15 2024 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION MAY 14 2025

	\$ TOTALS	% DIFF
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	6,671,018.82	+11.9
HIGHLAND PAVING CO LLC FAYETTEVILLE, NC	7,122,250.57	+19.5

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JUNE 20, 2023
DIVISION 7

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ITEM C

C204771
50474.3.1
STATE FUNDED
GUILFORD
R-5725

PROPOSAL LENGTH 0.742 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, AND RETAINING WALL.

LOCATION NC-68 AT SR-2129 (FOGLEMAN RD) TO NC-150 IN OAK RIDGE.

EST CONST PROGRESS.... FY-2024...25% OF BID
FY-2025...68% OF BID
FY-2026...07% OF BID

RPN 003 3 BIDDER(S)

DBE GOAL 5.00 %

ESTIMATE 12,174,294.25

DATE AVAILABLE MAR 15 2024

INTER COMPLETION SEP 15 2025 CONTRACTOR SHALL COMPLETE ALL WORK EXCEPT PLANTING,
REFORESTATION OR PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION MAR 14 2026

	\$ TOTALS	% DIFF
YATES CONSTRUCTION CO., INC. STOKESDALE, NC	10,497,020.93	-13.8
ATLANTIC CONTRACTING COMPANY INC GREENSBORO, NC	11,194,488.35	-8.0
BRANCH CIVIL INC ROANOKE, VA	11,485,000.00	-5.7

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JUNE 20, 2023
DIVISION 9

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ITEM C

C204837
34853.3.3
STATE FUNDED
FORSYTH
U-2729

PROPOSAL LENGTH 0.767 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, AND STRUCTURE.

LOCATION SR-1672 (HANES MILL ROAD) FROM MUSEUM DRIVE TO SR-4000 (UNIVERSITY PARKWAY) IN WINSTON-SALEM.

EST CONST PROGRESS.... FY-2024...37% OF BID
FY-2025...35% OF BID
FY-2026...25% OF BID
FY-2027...03% OF BID

RPN 004 4 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 24,393,756.79

DATE AVAILABLE JUL 31 2023

INTER COMPLETION SEP 15 2026 CONTRACTOR SHALL COMPLETE ALL WORK EXCEPT PLANTING,
REFORESTATION OR PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION MAR 14 2027

	\$ TOTALS	% DIFF
CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA	23,925,288.63	-1.9
BRANCH CIVIL INC ROANOKE, VA	26,785,000.00	+9.8
SMITH-ROWE, LLC MOUNT AIRY, NC	26,892,750.54	+10.2
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	27,280,853.60	+11.8

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JUNE 20, 2023
DIVISION 13

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ITEM C

C204491
48086.3.1
STATE FUNDED
MITCHELL
B-5893

PROPOSAL LENGTH 0.152 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURES.

LOCATION BRIDGE #19 OVER CUB CREEK ON NC-226.

EST CONST PROGRESS.... FY-2024...57% OF BID
FY-2025...41% OF BID
FY-2026...02% OF BID

RPN 005 5 BIDDER(S)

DBE GOAL 3.00 %

ESTIMATE 3,791,691.26

DATE AVAILABLE JUL 31 2023

INTER COMPLETION AUG 01 2025 CONTRACTOR SHALL COMPLETE ALL WORK EXCEPT PLANTING,
REFORESTATION OR PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION JAN 28 2026

	\$ TOTALS	% DIFF
APPLE TUCK & ASSOCIATES INC RUTHERFORDTON, NC	2,978,019.20	-21.5
YOUNG & MCQUEEN GRADING CO INC BURNSVILLE, NC	3,223,888.05	-15.0
IPC PAVING LLC DBA IPC STRUCTURES LLC ORLANDO, FL	4,238,735.85	+11.8
NHM CONSTRUCTORS LLC ASHEVILLE, NC	4,956,838.18	+30.7
WRIGHT BROTHERS CONSTRUCTION COMPANY INC CHARLESTON, TN	6,164,261.25	+62.6

ESTIMATE TOTAL 71,215,476.80

LETTING TOTAL 62,964,297.62 -11.6

AWARDED

NCDOT JULY 2023
Board of Transportation Agenda

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

Professional Services Management

Chief Operating Officer

Chief Engineer – Divisions 1-7

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISIONS 1-7	
Description of work:	Eastern Divisions (1-7) 2022 Planning and Design Engineering Services Consultant (PSDSC and General Engineering Services Consultant (GESC) LSC
Firm:	Moffatt & Nichol Incorporated, Los Angeles, CA
Original Engineering Fee:	\$1,500,000.00
Supplemental Fee:	\$1,000,000.00
DBE/MBE/SPSF Utilization:	Accelerate Engineering PLLC
	1% / \$10,000.00
SPSF Utilization:	Axiom Environmental Inc
	1% / \$10,000.00
DBE/WBE/SPSF Utilization:	CES Group Engineers LLP
	1% / \$10,000.00
SPSF Utilization:	Davis Martin Powell Engineers & Surveyors
	1% / \$10,000.00
SPSF Utilization:	Falcon Engineering Inc
	1% / \$10,000.00
DBE/WBE/SPSF Utilization:	Planning Communities LLC
	1% / \$10,000.00
SPSF Utilization:	Right of Way Consultants LLC
	1% / \$10,000.00
DBE/WBE Utilization:	Triangle Aerial Surveys, LLP
	1% / \$10,000.00

Chief Engineer – Divisions 8-14

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISIONS 8-14	
Description of work:	2021 Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) for Divisions 8, 9, 10, 11, 12, 13, 14
Firm:	RS&H Architects Engineers Planners Inc, Jacksonville, FL
Original Engineering Fee:	\$4,000,000.00
Previous Supplemental Fee:	\$2,000,000.00
Supplemental Fee:	\$6,000,000.00
SPSF Utilization:	Carolina Ecosystems Inc 3% / \$180,000.00
SPSF Utilization:	Clearbox Forecast Group PLLC 0.5% / \$30,000.00
Description of work:	2021 Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) for Divisions 8, 9, 10, 11, 12, 13, 14
Firm:	HDR Engineering Inc of the Carolinas, Chicago, IL
Original Engineering Fee:	\$4,000,000.00
Previous Supplemental Fee:	\$17,000,000.00
Supplemental Fee:	\$1,500,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc 4% / \$60,000.00
SPSF Utilization:	JM Teague Engineering PLLC 1% / \$15,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC 1% / \$15,000.00
SPSF Utilization:	Utility Coordination Consultants LLC 3% / \$45,000.00
Description of work:	2021 Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) for Divisions 8, 9, 10, 11, 12, 13, 14
Firm:	Vaughn & Melton Consulting Engineers Inc, Asheville, NC
Original Engineering Fee:	\$4,000,000.00
Previous Supplemental Fee:	\$3,000,000.00
Supplemental Fee:	\$1,500,000.00
SPSF Utilization:	Parrish and Partners of North Carolina PLLC 3.25% / \$48,750.00

SPSF Utilization:	MI Engineering PLLC
	2% / \$30,000.00
SPSF Utilization:	Mattern & Craig Inc
	2% / \$30,000.00
SPSF Utilization:	Carolina Transportation Engineers & Associates PC
	1.5% / \$22,500.00
SPSF Utilization:	W-3 Engineering PLLC
	2% / \$30,000.00

Chief Engineer – Roadside Environmental Unit

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2020 UST Environmental Services LSC
Firm:	Hart & Hickman PC, Charlotte, NC
Original Engineering Fee:	\$500,000.00
Supplemental Fee:	\$250,000.00
SPSF Utilization:	0%

Technical Services – Geotechnical Engineering Unit

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2023 Geotechnical, Geoenvironmental, and Foundation Testing Services LSC
Firm:	Carolinas Geotechnical Group PLLC, Matthews, NC
Original Engineering Fee:	\$2,000,000.00
Supplemental Fee:	\$2,000,000.00
SPSF Utilization:	100%

Deputy Secretary for Multi-Modal Transportation - Rail Division

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2021 Rail Crossing Safety On-Call LSC
Firm:	RK&K, Raleigh, NC
Original Engineering Fee:	\$1,500,000.00
Supplemental Fee:	\$3,000,000.00
SPSF Utilization:	0%

END of ITEM D.

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
Secondary Road Improvement Projects (Highway and Trust Funds)**

According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects.

Projects to Decrease and close:

Division & County	Secondary Road Number & Name	Project Description	Amount
Division 14 Henderson Co.	SR 1571 Youngs Gap Road	Grade, drain, base and pave. Decrease funds and close. This project is being deleted. Right of way is not available. WBS 14C.045158	(\$1,615,442.59)

Item E Summary:

0	Projects to Establish Funds	\$0.00
0	Projects to Reopen and Fund	\$0.00
0	Projects to Increase Funds	\$0.00
0	Projects to Increase and Close	\$0.00
0	Projects to Decrease Funds	\$0.00
0	Projects to Decrease and Close	(\$1,615,442.59)

NCDOT July 6, 2023 Board of Transportation Agenda

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 4				
Johnston	52769	0.15	Neuse Villa/Vistas at Tuscany Bucchero Lane	5/2/23
		0.12	Cetona Place	
		0.12	N. Porcenna Lane	
		0.11	S. Porcenna Lane	
Johnston	52770	0.30	Redhawk Landing Redhawk Place	4/20/23
		0.14	N. Hawks Ridge Lane	
		0.27	S. Hawks Ridge Lane	
		0.28	Raptor Drive	
Johnston	52771	0.48	Walkers Ridge Extend SR 3341, Long Grass Drive	4/21/23
		0.08	Eastland Court	
Division 5				
Granville	52772	0.92	Weatherby Weatherby Lane	4/13/23
		0.14	Wiltshire Way	
Wake	52773	0.18	Olde South Creek Farmdale Field Lane	5/9/23
		0.06	Springmonte Lane	
Division 6				
Cumberland	52774	0.70	Roslin Farms West Extend SR 4529, Running Fox Road	3/28/23
		0.06	Sage Meadow Court	
		0.17	Thornbrooke Drive	
		0.19	Hunters Den Road	
Division 7				
Rockingham	52775	0.17	Providence Glen Providence Trail	3/24/23
Division 12				
Lincoln	52776	0.09	Ballentrae Rivers Edge Drive	5/17/23
		0.19	Ballentrae Place	
		0.09	Mulligan Lane	

NCDOT July 6, 2023 Board of Transportation Agenda

Abandonments from the State Highway System:

County	Petition Number	Length Abandoned (Miles)	Description and/or Subdivision	Date of Report
Rowan	52777	0.20	Portion of SR 1508, China Grove School Road Retain 0.08 miles	5/26/23
Rowan	52778	0.08	SR 1725, School Drive @ Hurley Elementary School Retain 0.00 miles	5/26/23
Rowan	52779	0.05	SR 2374, Morgan School Drive Retain 0.00 miles	5/26/23
Rowan	52780	0.18	SR 1764, Mount Ulla School Drive Retain 0.00 miles	5/26/23

Number of roads petitioned for addition – 22

Number of roads petitioned for abandonment - 4

Corrections to the State Highway System:

County	Requested Action
Alexander	Petition 23771 originally added SR 1278 as Lee-Hi Lane for 0.04 miles. The correct addition should have been Leehi Lane for 0.08 miles. This correction is retroactive to December 14, 1984.
Catawba	Petition 52767 listed the length of retainment for SR 1898, Fighting Creek Road as 0.35 miles. The correct retained length should have been 0.37 miles. This correction is retroactive to June 6, 2023.
Chatham	Petition 52736 extended Windfall Creek Drive 0.20 miles. The correct extension length should have been 0.22 miles. This correction is retroactive to May 04, 2023.
Lee	Petition 46195 abandoned SR 1156, Bruce Coggins Road for 0.02 miles. The correct distance should have been 0.04 miles. This correction is retroactive to December 11, 2002.
Vance	Petition 52743 abandoned Bullock Road. The correct street name is Kate Bullock Road. This correction is retroactive to May 04, 2023.

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
Funds Request**

**Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost**

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.

Division & County	Project Description	Fund Type	Amount
Division 1 Tyrrell	WBS 80121 Install right turn lane and widen radius to accommodate large vehicles at US 64 and NC 94 in Columbia. Increase funds	High Impact/ Low Costs <u>TOTAL</u>	 \$10,344.70 <u>\$10,344.70</u>
Division 5 Warren	WBS 49916 Radius improvements at US 401 and US 158 Business in Warrenton Increase funds	High Impact/ Low Costs <u>TOTAL</u>	 \$101,925.52 <u>\$101,925.52</u>
Division 6 Cumberland	WBS 50925 Replace overhead and ground mounted signs for Fort Liberty (previously Fort Bragg). Establish funds	Contingency <u>TOTAL</u>	 \$450,000.00 <u>\$450,000.00</u>

Summary: 3 Projects

High Impact/Low Cost Commitment	\$112,270.22
Small Construction Commitment	\$0.00
Contingency Commitment	\$450,000.00
Economic Development Commitment	\$0.00
Public Access Commitment	\$0.00
TOTAL:	\$562,270.22

NCDOT July Board of Transportation Agenda
Public Transportation Program

Division	5304 – Microtransit Feasibility Studies	Estimated Cost	
3	Onslow United Transit System Prepare a microtransit feasibility study	\$100,000 \$80,000 \$20,000 \$0	Total Federal State Local
4	Wilson County Transportation Prepare a microtransit feasibility study	\$100,000 \$80,000 \$20,000 \$0	Total Federal State Local
6	Robeson County / South East Area Transit System Prepare a microtransit feasibility study	\$100,000 \$80,000 \$20,000 \$0	Total Federal State Local
7	City of Greensboro / Greensboro Transit Agency Prepare a microtransit feasibility study	\$100,000 \$80,000 \$20,000 \$0	Total Federal State Local
8	Hoke County / Hoke Area Transit Service Prepare a microtransit feasibility study	\$100,000 \$80,000 \$20,000 \$0	Total Federal State Local
9	Davidson County Transportation Prepare a microtransit feasibility study	\$100,000 \$80,000 \$20,000 \$0	Total Federal State Local

Town/County Division	5304 – Transit Visioning	Estimated Cost	
Statewide	Vision and implementation summary for transit agencies – includes workshop follow up support and technical assistance to transit and regional agencies and development of a report of workshop outcomes and a slide deck for use by transit systems.	\$86,000 \$68,800 \$17,200 \$0	Total Federal State Local

Item I-I: Total Projects 7: Total Federal and State Funds \$686,000

<u>No of Projects</u>	<u>Program ID</u>	<u>Federal Amount</u>	<u>State Amount</u>	<u>Local/In-Kind Amount</u>	<u>Total Amount</u>
6	5304 – Microtransit Feasibility Studies	\$480,000	\$120,000	\$0	\$600,000
1	5304 – Transit Visioning	\$68,800	\$17,200	\$0	\$86,000
7	TOTAL	\$548,800	\$137,200	\$0	\$686,000

NCDOT July 2023 Board of Transportation Agenda

Rail Program

**Town/County
Division**

Project Description

**Estimated
Cost**

There will be no items presented for approval at the July 6, 2023, Board of Transportation meeting.

ITEM I - 2 SUMMARY – NO PROJECTS

NCDOT July Board of Transportation Agenda
Bicycle and Pedestrian Transportation Program

**Town/County
Division**

Project Description

**Estimated
Cost**

There will be no items presented for approval at the July 6, 2023 Board of Transportation meeting.

ITEM I - 3 SUMMARY – NO PROJECTS

NCDOT July 2023 Board of Transportation Agenda

Aviation Program

**Town/County
Division**

Project Description

**Estimated
Cost**

There will be no items presented for approval at the July 6, 2023, Board of Transportation meeting.

ITEM I - 4 SUMMARY – NO PROJECTS

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
HERTFORD DIV. 1 R-5796 REGIONAL	WBS 46881.2.1 US 13/NC 42/NC 561 (MEMORIAL DRIVE) FROM PEACHTREE STREET TO NC 42. INITIAL FUNDS ARE REQUESTED FOR FULL RIGHT OF WAY. THIS IS A CASH FLOW PROJECT WITH \$824,000.00 IN SFY 24, \$1,236,000.00 IN SFY 25, \$257,000.00 IN SFY 26 AND \$257,000.00 IN SFY 27.	\$2,574,000.00
HALIFAX, HARNETT, JOHNSTON, NASH, NORTHAMPTON , ROBESON, WILSON, CUMBERLAND DIVS. 1/4/6 I-5986C STATEWIDE	WBS 47532.3.4 INNOVATIVE TECHNOLOGY AND RURAL MOBILITY CORRIDOR IMPROVEMENTS: INSTALL BROADBAND FIBER ALONG I-95 FROM THE SOUTH CAROLINA STATE LINE TO THE VIRGINIA STATE LINE. \$27,666,667.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS PROJECT IS COMBINED WITH R-5777D, HO-0002A, HO-0002B AND HO-0002C. THIS IS A DESIGN - BUILD AND FEDERAL INFRA GRANT PROJECT.	\$7,000,000.00
PITT DIV. 2 B-5612 REGIONAL	WBS 45567.1.1 REPLACE BRIDGE #24 OVER THE TAR RIVER ON NC 222. \$812,398.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
CRAVEN DIV. 2 R-5777C STATEWIDE	WBS 44648.2.4 US 70 IMPROVEMENTS FROM THE HAVELOCK BYPASS TO EAST OF SR 1116 (THURMAN ROAD). \$17,133,580.00 HAS PREVIOUSLY BEEN APPROVED FOR ADVANCED ACQUISITION. RIGHT OF WAY SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 2024 WILL BE DECREASED BY \$5,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$5,000,000.00 WILL BE CASH-FLOWED FROM SFY 2025 TO BETTER ALIGN FUNDING AND EXPENDITURES. ADDITIONAL FUNDS ARE REQUESTED FOR ADVANCED ACQUISITION OF SPECIFIC PARCEL 627 (PROPERTY OF BARBARA AND BRYANT SCOTT).	\$201,282.00

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
PITT DIV. 2 U-5785 DIVISION	WBS 44357.1.1 SR 1708 (FIRETOWER ROAD) FROM WEST OF EAST ARLINGTON BOULEVARD TO SR 1704 (FOURTEENTH STREET) IN GREENVILLE. \$2,036,507.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$350,000.00
CARTERET, JOHNSTON, JONES, LENOIR, WAKE, WAYNE, WILSON, CRAVEN DIVS. 2/4/5 R-5777D STATEWIDE	WBS 44648.3.5 INNOVATIVE TECHNOLOGY AND RURAL MOBILITY CORRIDOR IMPROVEMENTS: INSTALL BROADBAND FIBER ALONG US 70 (FUTURE I-42) FROM I-40 (EXIT 309) TO THE NORTH CAROLINA PORT AUTHORITY IN MOREHEAD CITY. \$19,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS PROJECT IS COMBINED WITH I-5986C, HO-0002A, HO-0002B AND HO-0002C. THIS IS A DESIGN - BUILD AND FEDERAL INFRA GRANT PROJECT.	\$7,500,000.00
BRUNSWICK, NEW HANOVER DIV. 3 P-5740A STATEWIDE	WBS 48156.3.2 CSX SE LINE TIE AND RAIL REHABILITATION, CURVE REALIGNMENT, AND UPGRADE RAIL BRIDGES. \$11,028,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASH FLOW PROJECT WITH \$100,000.00 IN SFY 24 AND \$6,350,000.00 IN SFY 25.	\$6,450,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
PENDER DIV. 3 R-3300B REGIONAL	WBS 40237.3.3 US 17 (HAMPSTEAD BYPASS) FROM NC 210 TO US 17 NORTH HAMPSTEAD. \$213,600,780.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 2024 WILL BE DECREASED \$9,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$9,000,000.00 WILL BE CASH-FLOWED FROM SFY 2027 TO BETTER ALIGN FUNDING AND EXPENDITURES. THIS IS A BUILD NC BOND PROJECT.	\$0.00
NEW HANOVER DIV. 3 U-4751 STATEWIDE	WBS 40191.3.2 SR 1409 (MILITARY CUTOFF ROAD EXTENSION) FROM SR 1409 (MILITARY CUTOFF ROAD) TO US 17 IN WILMINGTON. \$118,465,235.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$4,425,000.00
NEW HANOVER DIV. 3 U-5734 REGIONAL	WBS 54024.1.1 US 421 (SOUTH FRONT STREET) FROM US 17 BUSINESS/US 76/US 421 (CAPE FEAR MEMORIAL BRIDGE) TO US 421 (BURNETT BOULEVARD). \$2,019,182.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED FOR ADVANCED ACQUISITION / RELOCATION STUDIES OF SPECIFIC PARCEL 19 (PROPERTY OF TODD TOCONIS, ET. AL).	\$25,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
NEW HANOVER DIV. 3 U-6202 DIVISION	WBS 48662.2.1 SR 2048 (GORDON ROAD) FROM US 17 (MARKET STREET) TO I-40. \$11,400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. RIGHT OF WAY SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 2024 WILL BE DECREASED BY \$5,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$5,000,000.00 WILL BE CASH- FLOWED FROM SFY 2025 TO BETTER ALIGN FUNDING AND EXPENDITURES. THIS IS A BUILD NC BOND PROJECT.	\$0.00
NEW HANOVER DIV. 3 U-6202WM DIVISION	WBS 48662.4.1 SR 2048 (GORDON ROAD) FROM US 17 (MARKET STREET) TO I-40. INITIAL FUNDS ARE REQUESTED FOR PROJECT MITIGATION.	\$91,588.00
NASH DIV. 4 B-5947 REGIONAL	WBS 45983.1.1 REPLACE BRIDGE #91 OVER TAR RIVER ON NC 581. \$700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
HALIFAX DIV. 4 HE-0003 DIVISION	WBS 49811.3.1 SR 1710 (GRACE DRIVE / WATKINS DRVE) AND SR 1737 (POWER PLACE) FROM US 158 TO NORTH OF SR 1734 (KENNAMETAL DRIVE). \$1,940,757.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS AN ECONOMIC DEVELOPMENT PROJECT.	\$50,000.00
EDGEcombe DIV. 4 U-4424 DIVISION	WBS 39062.1.2 NC 111 (WILSON STREET) FROM US 64 ALTERNATE (WESTERN BOULEVARD) TO NC 122 (MCNAIR ROAD). \$2,275,981.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
JOHNSTON DIV. 4 U-5998 DIVISION	WBS 47135.1.1 NC 42 FROM SR 1003 (BUFFALO ROAD) TO WILSON COUNTY LINE. \$819,917.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$350,000.00
WAKE DIV. 5 R-2721 STATEWIDE	WBS 37673.1.2 SOUTHERN WAKE FREEWAY. \$150,763.00 HAS PREVIOUSLY BEEN APPROVED FOR ADVANCED PROPERTY / RELOCATION STUDIES. ADDITIONAL FUNDS ARE REQUESTED. WBS WILL BE CLOSED.	\$458.10
DURHAM DIV. 5 U-5934 STATEWIDE	WBS 45929.1.1 NC 147 (DURHAM FREEWAY) FROM I-40 TO FUTURE I-885 (EAST END CONNECTOR) IN DURHAM. \$556,755.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
CUMBERLAND DIV. 6 I-5986A STATEWIDE	WBS 47532.3.2 I-95 BUSINESS/US 301 (EXIT 56) TO SR 1001 (LONGBRANCH ROAD - EXIT 71). \$464,984,491.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 2024 WILL BE DECREASED BY \$15,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$15,000,000.00 WILL BE CASH-FLOWED FROM SFY 2026 TO BETTER ALIGN FUNDING AND EXPENDITURES.	\$0.00
ROBESON, COLUMBUS DIV. 6 I-6011 DIVISION	WBS 48690.1.1 US 74 FROM NC 41 NEAR LUMBERTON TO US 76 NEAR CHADBOURN. \$10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. WBS WILL BE CLOSED.	\$596.37

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CUMBERLAND DIV. 6 M-0488E STATEWIDE	WBS 46404.1.5 FAYETTEVILLE OUTER LOOP MAPACT LAWSUIT. \$3,632,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$85,000.00
COLUMBUS DIV. 6 R-5820 REGIONAL	WBS 47092.3.1 US 74/US 76 AT SR 1735 (CHAUNCEY TOWN ROAD). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. (COMB W/R-5819). \$50,713,519.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 2024 WILL BE DECREASED BY \$5,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$5,000,000.00 WILL BE CASH-FLOWED FROM SFY 2026 TO BETTER ALIGN FUNDING AND EXPENDITURES.	\$0.00
CUMBERLAND DIV. 6 U-5798A DIVISION	WBS 44369.1.2 SR 1102 (GILLIS HILL ROAD) FROM NORTH OF SR 1112 (STONE POINT ROAD) TO US 401 (RAEFORD ROAD). \$1,816,669.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$30,000.00
CUMBERLAND DIV. 6 U-6073 DIVISION	WBS 47517.1.2 FISHER ROAD FROM SR 1104 (STRICKLAND BRIDGE ROAD) TO NC 162 (BINGHAM DRIVE). INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$100,000.00
CUMBERLAND, HOKE DIVS. 6/8 U-5798B DIVISION	WBS 44369.2.3 SR 1102 (GILLIS HILL ROAD) FROM SR 1418 (LINDSAY ROAD) TO NORTH OF SR 1112 (STONE POINT ROAD). INITIAL FUNDS ARE REQUESTED FOR FULL RIGHT OF WAY. THIS IS A CASH FLOW PROJECT WITH \$1,741,000.00 IN SFY 24, \$1,219,000.00 IN SFY 25, \$370,000.00 IN SFY 26 AND \$370,000.00 IN SFY 27.	\$3,700,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CUMBERLAND, HOKE DIVS. 6/8 U-5798B DIVISION	WBS 44369.2.4 SR 1102 (GILLIS HILL ROAD) FROM SR 1418 (LINDSAY ROAD) TO NORTH OF SR 1112 (STONE POINT ROAD). INITIAL FUNDS ARE REQUESTED FOR UTILITIES.	\$710,000.00
ROCKINGHAM, GUILFORD DIV. 7 R-5889 REGIONAL	WBS 48394.1.1 US 29 (FUTURE I-785) FROM SR 2565 (HICONE ROAD) IN GREENSBORO TO US 158/ NC 14 IN REIDSVILLE. \$310,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$360,000.00
ORANGE DIV. 7 TE-5205 REGIONAL	WBS 54012.1.4 TRIANGLE TRANSIT AUTHORITY - DURHAM-ORANGE LIGHT RAIL LINE FROM UNC HOSPITALS IN CHAPEL HILL TO NC 55 (ALSTON AVENUE) IN DURHAM COUNTY. \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$374,630.56). WBS WILL BE CLOSED.	(\$374,630.56)
SCOTLAND DIV. 8 HE-0013 DIVISION	WBS 50700.2.1 US 15/501 (ABERDEEN ROAD). CONSTRUCT AN INDUSTRIAL ACCESS ROAD AND ROADWAY IMPROVEMENTS ALONG US15/501 (ABERDEEN ROAD) AT THELAURINGURG / SCOTLAND INDUSTRIAL SITE. INITIAL FUNDS ARE REQUESTED FOR FULL RIGHT OF WAY. THIS IS AN ECONOMIC DEVELOPMENT PROJECT.	\$50,000.00
SCOTLAND DIV. 8 HE-0013A DIVISION	WBS 50700.3.2 IMPROVE CONSTRUCTION ACCESS ROAD INTO THE SCOTLAND COUNTY INDUSTRIAL PARK. \$200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS AN ECONOMIC DEVELOPMENT PROJECT.	\$50,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
RICHMOND DIV. 8 R-3421B REGIONAL	WBS 34542.3.7 I-73/I-74 FROM SOUTH OF SR 1140 (OLD CHARLOTTE HIGHWAY) TO SOUTHWEST OF SR 1304 (HARRINGTON ROAD). \$86,622,195.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 2024 WILL BE DECREASED BY \$10,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$10,000,000.00 WILL BE CASH- FLOWED FROM SFY 2026 TO BETTER ALIGN FUNDING AND EXPENDITURES. THIS IS A BUILD NC BOND PROJECT.	\$0.00
LEE DIV. 8 R-3830 DIVISION	WBS 38887.3.2 NC 42/SR 1579 (BROADWAY ROAD) FROM US 421 (HORNER BOULEVARD) IN SANFORD TO SR 1579 (BROADWAY ROAD) AND SR 1576 (BROADWAY ROAD / NORTH MAIN STREET) FROM NC 42 (AVENTS FERRY ROAD) TO SR 1538 (EAST HARRINGTON AVENUE) IN BROADWAY. \$70,872,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 2024 WILL BE DECREASED BY \$10,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$5,000,000.00 WILL BE CASH- FLOWED FROM SFY 2026 AND \$5,000,000.000 WILL BE CASH-FLOWED FROM SFY 2027, TO BETTER ALIGN FUNDING AND EXPENDITURES. THIS IS A BUILD NC BOND PROJECT.	\$0.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MOORE, HOKE DIV. 8 R-5709 REGIONAL	WBS 50205.1.1 NC 211 FROM US 15/US 501 IN ABERDEEN TO EAST OF SR 1244 (WEST PALMER STREET) / SR 1311 (MOCKINGBIRD HILL ROAD) IN RAEFORD. \$14,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00
MONTGOMERY DIV. 8 R-5826B DIVISION	WBS 47098.2.5 NC 109 FROM SR 1127 (HEARNE FARM ROAD) TO SR 1174 (PEE DEE ROAD). \$105,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$195,000.00
CHATHAM DIV. 8 R-5930A DIVISION	WBS 48548.3.2 NEW ROUTE, CHATHAM PARK WAY, NORTHERN TERMINUS OF EXISTING CHATHAM PARK WAY JUST NORTH OF US 64 TO NORTH OF PROPOSED GRANT DRIVE. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION BASED ON THE 12-MONTH TENTATIVE LETTING LIST PUBLISHED MAY 23, 2023. THIS IS A CASH FLOW PROJECT WITH \$6,400,000.00 IN SFY 24 AND \$6,400,000.00 IN SFY 25.	\$12,800,000.00
LEE DIV. 8 R-5959 DIVISION	WBS 48593.2.2 SR 1521 (KELLY DRIVE) FROM SR 1519 (NASH STREET) TO NORTHEAST OF CENTRAL CAROLINA COMMUNITY COLLEGE. INITIAL FUNDS ARE REQUESTED FOR UTILITIES.	\$660,000.00
RANDOLPH DIV. 8 U-6006 DIVISION	WBS 47141.2.1 US 220 BUSINESS FROM SR 2123 (CAUDLE ROAD) TO SR 2270 (US 311 EXTENSION) IN RANDLEMAN. INITIAL FUNDS ARE REQUESTED FOR FULL RIGHT OF WAY. THIS IS A CASH FLOW PROJECT WITH \$713,000.00 IN SFY 24, \$855,000.00 IN SFY 25, \$72,000.00 IN SFY 26, \$205,000.00 IN SFY 27 AND \$205,000.00 IN SFY 28.	\$2,050,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
RANDOLPH DIV. 8 U-6006 DIVISION	WBS 47141.2.2 US 220 BUSINESS FROM SR 2123 (CAUDLE ROAD) TO SR 2270 (US 311 EXTENSION) IN RANDLEMAN. INITIAL FUNDS ARE REQUESTED FOR UTILITIES. THIS IS A CASH FLOW PROJECT WITH \$1,400,000.00 IN SFY 24 AND \$1,400,000.00 IN SFY 25.	\$2,800,000.00
FORSYTH DIV. 9 AV-5832 DIVISION	WBS 47185.1.1 SMITH REYNOLDS AIRPORT (INT). CONSTRUCT NEW TAXILANE. \$555,100.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$70,000.00
FORSYTH DIV. 9 U-5760WM DIVISION	WBS 46381.4.2 KERNERSVILLE SOUTHERN LOOP AT US 421 / BUSINESS 40 TO NC 66 (WEST MOUNTAIN ROAD) IN KERNERSVILLE. INITIAL FUNDS ARE REQUESTED FOR PROJECT MITIGATION.	\$166,893.00
ROWAN DIV. 9 U-5901 DIVISION	WBS 44705.1.2 NEW ROUTE, AIRPORT PARKWAY FROM SR 1710 (HARRISION ROAD) NEAR US 70 / US601 (JAKE ALEXANDER BOULEVARD) TO SR 2539 (PEACH ORCHARD ROAD) AT US 29 IN SALISBURY. \$300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
DAVIE DIV. 9 U-6187 DIVISION	WBS 48647.1.1 NEW ROUTE FROM SR 1630 (BALTIMORE ROAD) TO I-40. \$1,597,230.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$550,000.00
CABARRUS DIV. 10 AV-5892 REGIONAL	WBS 48402.3.1 CONCORD REGIONAL AIRPORT. CONSTRUCT NORTH APRON EXPANSION. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION.	\$300,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MECKLENBURG DIV. 10 I-5507 STATEWIDE	WBS 43609.3.2 I-485 FROM I-77 SOUTH OF CHARLOTTE TO US 74 (INDEPENDENCE BOULEVARD). \$480,299,027.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 2024 WILL BE DECREASED BY \$15,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$15,000,000.00 WILL BE CASH-FLOWED FROM SFY 2025 TO BETTER ALIGN FUNDING AND EXPENDITURES.	\$0.00
ANSON DIV. 10 P-5750A REGIONAL	WBS 48335.3.2 CSX SF LINE. CONSTRUCT SIDING EXTENSION IN POLKTON. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION. THIS IS A CASH FLOW PROJECT WITH \$3,520,000.00 IN SFY 24, \$4,868,000.00 IN SFY 25 AND \$1,449,000.00 IN SFY 26.	\$9,837,000.00
ANSON DIV. 10 P-5750WM REGIONAL	WBS 48335.4.1 CONSTRUCTION MANAGEMENT. CONSTRUCT SIDING EXTENSION IN POLKTON. INITIAL FUNDS ARE REQUESTED FOR PROJECT MITIGATION.	\$233,000.00
UNION DIV. 10 U-4024 REGIONAL	WBS 35017.1.2 US 601 FROM EXISTING US 74 TO THE MONROE BYPASS. \$541,037.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
MECKLENBURG DIV. 10 U-4714A DIVISION	WBS 39078.1.2 SR 1009 (JOHN STREET-OLD MONROE ROAD) FROM SR 3448/SR 3474 (TRADE STREET) TO WEST OF MORNINGSIDE MEADOW LANE. \$2,030,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$420,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
UNION DIV. 10 U-4714B DIVISION	WBS 39078.1.6 SR 1009 (JOHN STREET - OLD MONROE ROAD) FROM WEST OF MORNINGSIDE MEADOW LANE TO EAST OF SR 1377 (WESLEY CHAPEL-STOUTS ROAD). \$3,663,988.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$380,000.00
CABARRUS DIV. 10 U-5761 REGIONAL	WBS 50174.2.1 NC 3 (DALE EARNHARDT BOULEVARD) AT THE INTERSECTION OF NC 3 AND US 29/601 (CANNON BOULEVARD). \$2,760,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASH FLOW PROJECT WITH \$100,000.00 IN SFY 24, \$3,000,000.00 IN SFY 25 AND \$900,000.00 IN SFY 26.	\$4,000,000.00
MECKLENBURG DIV. 10 U-5766A REGIONAL	WBS 50179.1.2 NC 160 FROM SOUTH CAROLINA LINE TO NC 49 (SOUTH TRYON ROAD). \$300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$350,000.00
MECKLENBURG DIV. 10 U-5772 REGIONAL	WBS 50184.1.1 NC 115 (OLD STATESVILLE ROAD) FROM NC 24 (HARRIS BOULEVARD) TO I-485. \$1,714,935.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
MECKLENBURG DIV. 10 U-6109 REGIONAL	WBS 48410.1.1 US 521 (LANCASTER HWY/JOHNSTON ROAD) FROM SOUTH CAROLINA STATE LINE TO SR 4979 (BALLANTYNE COMMONS PARKWAY). \$3,761,659.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$750,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
UNION DIV. 10 U-6170 DIVISION	WBS 48633.1.2 SR 1004 (LAWYERS ROAD) FROM I-485 TO SR 1524 (STEVENS MILL ROAD). \$250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
YADKIN DIV. 11 B-5825 REGIONAL	WBS 45778.3.1 REPLACE BRIDGE #35 OVER THE YADKIN RIVER ON NC 67. \$11,464,503.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$425,000.00
SURRY DIV. 11 B-5831 STATEWIDE	WBS 45784.1.2 REPLACE BRIDGE #6 OVER NC 268, SOUTHERN RAILROAD TRACKS AND THE YADKIN RIVER ON I-77. \$240,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
WATAUGA, ASHE DIV. 11 R-2915A REGIONAL	WBS 34518.3.6 US 221 FROM US 421 IN WATAUGA COUNTY TO SR 1003 (IDLEWILD ROAD) IN ASHE COUNTY. \$73,571,817.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A STRATEGIC TRANSPORTATION INVESTMENTS TRANSITION PROJECT.	\$100,000.00
WILKES DIV. 11 R-5759 DIVISION	WBS 44691.1.1 NC 115 FROM US 421 TO 2ND STREET. \$3,560,335.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$250,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
YADKIN DIV. 11 R-5894 REGIONAL	WBS 48418.1.1 US 421 AT US 601 (SOUTH STATE STREET). \$54,328.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. WBS WILL BE CLOSED.	\$754.19
SURRY DIV. 11 R-5905 DIVISION	WBS 48463.1.1 NC 89 (WEST PINE STREET) AT SR 1387 (TOAST ROAD) TO SR 1396 (PINE RIDGE ROAD). \$122,113.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
YADKIN DIV. 11 R-5909 DIVISION	WBS 48464.1.1 SR 1314 (EAST MAIN STREET) AT US 601 TO SR 1765 (UNIFI INDUSTRIAL ROAD) IN YAKDINVILLE. \$43,070.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
YADKIN DIV. 11 R-5912 DIVISION	WBS 48467.1.1 SR 1605 (OLD US 421) AT SR 1600 (FALCON ROAD) INTERSECTION. \$434,193.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$25,000.00
YADKIN DIV. 11 R-5913 DIVISION	WBS 48468.1.1 NC 67 (ELM STREET) AT NC 67 (NORTH BRIDGE STREET) TO US 21 BUSINESS (WEST MAIN STREET) IN JONESVILLE. \$393,651.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$340,000.00
CALDWELL DIV. 11 U-4700CB STATEWIDE	WBS 35993.1.11 US 321 AT SR 1809/1952 (PINE MOUNTAIN ROAD). \$600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CALDWELL DIV. 11 U-4700CC STATEWIDE	WBS 35993.1.12 US 321 AT SR 1108 (MISSION ROAD). \$600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
CALDWELL DIV. 11 U-6033 DIVISION	WBS 46967.1.1 US 64 (NC 18) AT SR 1142 (CALLICO ROAD). \$746,273.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$25,000.00
CALDWELL DIV. 11 U-6034 DIVISION	WBS 46968.1.1 US 321 ALTERNATE FROM SR 1109 (PINWOOD ROAD) TO SR 1106 (DUKE STREET). \$1,211,020.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$25,000.00
CALDWELL DIV. 11 U-6035 DIVISION	WBS 46970.1.1 SR 1002 (DUDLEY SHOALS ROAD) AND SR 1751 (GRACE CHAPEL ROAD / CAMPGROUND ROAD) / SR 1752 (PEACH ORCHARD ROAD). \$682,157.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$125,000.00
CLEVELAND DIV. 12 R-2707D REGIONAL	WBS 34497.3.12 US 74 (SHELBY BYPASS) FROM EAST OF NC 150 TO EXISTING US 74 WEST OF SR 2238 (LONG BRANCH ROAD). INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION BASED ON THE 12-MONTH TENTATIVE LETTING LIST PUBLISHED APRIL 11, 2023. THIS IS A CASHFLOW PROJECT WITH \$22,264,000.00 IN SFY 24, \$29,348,000.00 IN SFY 25, \$24,288,000.00 IN SFY 26, \$17,204,000.00 IN SFY 27 AND \$8,096,000.00 IN SFY 28.	\$101,200,000.00

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CLEVELAND DIV. 12 R-2707E REGIONAL	WBS 34497.3.13 US 74 (SHELBY BYPASS) FROM US 74 WEST OF SR 2238 TO WEST OF SR 1001(STONEY POINT ROAD). INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION BASED ON THE 12-MONTH TENTATIVE LETTING LIST PUBLISHED APRIL 11, 2023. THIS IS A CASH FLOW PROJECT WITH \$13,608,000.00 IN SFY 24, \$17,136,000.00 IN SFY 25, \$12,600,000.00 IN SFY 26 AND \$7,056,000.00 IN SFY 27.	\$50,400,000.00
IREDELL DIV. 12 R-3833C DIVISION	WBS 34554.3.3 SR 1100 (BRAWLEY SCHOOL ROAD) FROM I-77 TO US 21. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION BASED ON THE 12-MONTH TENTATIVE LETTING LIST PUBLISHED APRIL 11, 2023. THIS IS A CASH FLOW PROJECT WITH \$10,751,000.00 IN SFY 24, \$12,233,000.00 IN SFY 25 AND \$5,726,000.00 IN SFY 26.	\$28,710,000.00
GASTON DIV. 12 U-5821 DIVISION	WBS 44393.2.1 NC 279 (NEW HOPE ROAD) FROM SR 2478 (TITMAN ROAD) TO SR 2435 (UNION HOPE ROAD). INITIAL FUNDS ARE REQUESTED FOR FULL RIGHT OF WAY. THIS IS A CASH FLOW PROJECT WITH \$12,134,000.00 IN SFY 24, \$18,384,000.00 IN SFY 25, \$10,341,000.00 IN SFY 26 AND \$10,341,000.00 IN SFY 27.	\$51,200,000.00
BUNCOMBE DIV. 13 I-2513B STATEWIDE	WBS 34165.2.20 I-26 FROM SR 3548 (HAYWOOD ROAD) TO SR 1781 (BROADWAY). \$13,595,087.00 HAS PREVIOUSLY BEEN APPROVED FOR ADVANCED ACQUISITION. ADDITIONAL FUNDS ARE REQUESTED FOR ADVANCED ACQUISITION OF SPECIFIC PARCEL 315 (PROPERTY OF COLE FE ASHEVILLE NC LLC), SPECIFIC PARCEL 327 (PROPERTY OF JERRY DEAN OWENBY & BETTY JO OWENBY), SPECIFIC PARCEL 352 (PROPERTY OF JACKSON TRADING COMPANY, INC. & PEGGY MASHBURN JACKSON) AND SPECIFIC PARCEL 384 (PROPERTY OF TERRI S. EURY).	\$15,634,081.00

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
BUNCOMBE DIV. 13 U-5972 REGIONAL	WBS 45960.1.1 NC 63 (NEW LEICESTER HIGHWAY) FROM US 19/23 (PATTON AVENUE) TO NEWFOUND ROAD. \$1,060,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$20,000.00
HAYWOOD DIV. 14 B-5920 DIVISION	WBS 48052.1.2 REPLACE BRIDGE #246 OVER WEST FORK PIGEON CREEK ON SR 1216 (STEEL BRIDGE ROAD). \$185,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$115,000.00
JACKSON DIV. 14 B-5921 DIVISION	WBS 48053.1.2 REPLACE BRIDGE #8 OVER CEDAR CREEK ON SR 1120. \$160,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$140,000.00
HAYWOOD DIV. 14 B-6054A STATEWIDE	WBS 49070.3.1 REPLACE BRIDGE #57 OVER US FOREST SERVICEROAD/COLD SPRINGS CREEK AT HARMON'S DEN ON I-40. \$21,788,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$660,000.00
GRAHAM DIV. 14 R-2822B REGIONAL	WBS 34508.1.2 NC 143 FROM WEST BUFFALO CREEK TO NC 143 BUSINESS. \$2,678,199.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$3,200,000.00
TRANSYLVANIA DIV. 14 R-5605 DIVISION	WBS 43587.3.1 DAVIDSON RIVER VILLAGE CONNECTOR FROM US 64 / US 276 TO US 64 IN PISGAH FOREST. \$18,669,640.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$75,000.00

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CHEROKEE DIV. 14 R-5735 DIVISION	WBS 50193.3.1 US 19/US 74/US 64/US 129 FROM END OF 4-LANE DIVIDED SECTION TO US 19 BUSINESS (HIWASSEE STREET). \$33,696,722.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$5,000,000.00
TRANSYLVANIA DIV. 14 R-5799 REGIONAL	WBS 44984.3.1 INTERSECTIONS OF US 64, US 276 AND NC 280. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION. THIS IS A CASH FLOW PROJECT WITH \$5,403,000.00 IN SFY 24, \$7,359,000.00 IN SFY 25 AND \$3,238,000.00 IN SFY 26.	\$16,000,000.00
TRANSYLVANIA DIV. 14 R-5799WM REGIONAL	WBS 44984.4.1 INTERSECTIONS OF US 64, US 276 AND NC 280. INITIAL FUNDS ARE REQUESTED FOR PROJECT MITIGATION.	\$503,393.00
POLK DIV. 14 R-5840 DIVISION	WBS 47083.1.1 NC 9 FROM US 74 TO NC 108. \$1,541,417.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$620,000.00
CHEROKEE DIV. 14 R-5861 DIVISION	WBS 47427.1.2 US 19/129 FROM GEORGIA STATE LINE TO US 64. \$135,700.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00
HENDERSON DIV. 14 U-5783 REGIONAL	WBS 44354.1.R1 US 64 FROM SR 1180 (BLYTHE STREET) TO SR 1173 (WHITE PINE DRIVE)/SR 1186(DANIEL DRIVE). \$2,358,187.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
HAYWOOD DIV. 14 U-5839 DIVISION	WBS 50230.1.1 US 276 (RUSS AVENUE) FROM US 23/74 TO US 23 BUSINESS (MAIN STREET). \$4,592,432.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$200,000.00
HAYWOOD DIV. 14 U-5839 DIVISION	WBS 50230.3.1 US 276 (RUSS AVENUE) FROM US 23/74 TO US 23 BUSINESS (MAIN STREET). INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION BASED ON THE 12- MONTH TENTATIVE LETTING LIST PUBLISHED APRIL 11, 2023. THIS IS A CASHFLOW PROJECT WITH \$359,000.00 IN SFY 24, \$14,532,000.00 IN SFY 25, \$12,895,000.00 IN SFY 26 AND \$8,514,000.00 IN SFY 27.	\$36,300,000.00
STATEWIDE HB-9999A SW/REG/DIV	WBS 49362.1.1 BRIDGE INSPECTION PROGRAM - INSPECTIONS. \$37,600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$11,200,000.00) / 30% REGIONAL (\$8,400,000.00) / 30% DIVISION (\$8,400,000.00) TIER FUNDING.	\$28,000,000.00
STATEWIDE HB-9999B SW/REG/DIV	WBS 49362.1.2 BRIDGE INSPECTION PROGRAM - SI&A (STRUCTURE INVENTORY AND APPRAISAL). \$1,397,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$400,000.00) / 30% REGIONAL (\$300,000.00) / 30% DIVISION (\$300,000.00) TIER FUNDING.	\$1,000,000.00

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
STATEWIDE HB-9999C SW/REG/DIV	WBS 49362.1.3 BRIDGE INSPECTION PROGRAM - ANALYSIS. \$3,520,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$1,200,000.00) / 30% REGIONAL (\$900,000.00) / \$30% DIVISION (\$900,000.00) TIER FUNDING.	\$3,000,000.00
STATEWIDE M-0194 STATEWIDE	WBS 34263.1.1 FEASIBILITY STUDIES BY DIVISION OF PLANNING AND PROGRAMMING. \$120,825,381.00 HAS PREVIOUSLY BEEN APPROVED FOR FEASIBILITY STUDIES. ADDITIONAL FUNDS ARE REQUESTED. THIS PROJECT HAS PREVIOUSLY BEEN IDENTIFIED AS A TRUST FUND SPECIFIC STATE FUNDS FOR CONSTRUCTION PROJECT.	\$10,000,000.00
STATEWIDE M-0505 DIVISION	WBS 46440.1.1 IMPLEMENTATION OF TRANSPORTATION PROGRAM MANAGEMENT UNIT (TPMU) OVERSIGHT FOR LOCALLY-ADMINISTERED PROJECTS INCLUDING PREPARATION OF AGREEMENTS AND FUNDING AUTHORIZATION REQUESTS. \$1,230,545.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
STATEWIDE M-0539 STATEWIDE	WBS 49082.1.1 ENVIRONMENTAL MITIGATION AND MINIMIZATION. \$1,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR MITIGATION. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
STATEWIDE M-0539 SW/REG/DIV	WBS 49082.4.1 MITIGATION FOR NEUSE BASIN 0201. \$8,250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRIVATE MITIGATION BANK CREDITS. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$2,600,000.00) / 30% REGIONAL (\$1,950,000.00) / 30% DIVISION (\$1,950,000.00) TIER FUNDING.	\$6,500,000.00

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
STATEWIDE M-0539 SW/REG/DIV	WBS 49082.4.3 MITIGATION FOR YADKIN 01. \$9,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRIVATE MITIGATION BANK CREDITS. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$1,000,000.00) / 30% REGIONAL (\$750,000.00) / 30% DIVISION (\$750,000.00) TIER FUNDING.	\$2,500,000.00
STATEWIDE M-0539 SW/REG/DIV	WBS 49082.4.4 MITIGATION FOR CAPE FEAR 02. \$4,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRIVATE MITIGATION BANK CREDITS. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$1,400,000.00) / 30% REGIONAL (\$1,050,000.00) / 30% DIVISION (\$1,050,000.00) TIER FUNDING.	\$3,500,000.00
STATEWIDE M-0539 SW/REG/DIV	WBS 49082.4.6 MITIGATION FOR LITTLE TENN 0204. \$1,761,600.00 HAS PREVIOUSLY BEEN APPROVED FOR PRIVATE MITIGATION BANK CREDITS. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$300,000.00) / 30% REGIONAL (\$225,000.00) / 30% DIVISION (\$225,000.00) TIER FUNDING.	\$750,000.00
STATEWIDE M-0539 SW/REG/DIV	WBS 49082.4.9 MITIGATION FOR CAPE FEAR 0005. \$3,667,998.00 HAS PREVIOUSLY BEEN APPROVED FOR PRIVATE MITIGATION BANK CREDITS. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$400,000.00) / 30% REGIONAL (\$300,000.00) / 30% DIVISION (\$300,000.00).	\$1,000,000.00

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

DIVISION STRATEGIC TRANSPORTATION INVESTMENTS	45 PROJECTS	\$150,824,077.37
REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS	28 PROJECTS	\$191,553,516.63
STATEWIDE STRATEGIC TRANSPORTATION INVESTMENTS	17 PROJECTS	\$53,055,821.10
SW/REG/DIV STRATEGIC TRANSPORTATION INVESTMENTS	8 PROJECTS	\$46,250,000.00
STRATEGIC TRANSPORTATION INVESTMENTS	98 PROJECTS	\$441,683,415.10

***Correction and resubmission from June 6, 2023 Board Approval (Page K-6) As reads:

NEW HANOVER DIV. 3 U-5926 DIVISION	WBS 46873.1.1 NEW ROUTE FROM SR 1302 (23RD STREET) TO 26TH STREET. \$1,814,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$350,000.00
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***The correction should be:

NEW HANOVER DIV. 3 U-5926 DIVISION	WBS 46873.1.1 NEW ROUTE FROM SR 1302 (23RD STREET) TO 26TH STREET. \$1,814,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS AN ECONOMIC DEVELOPMENT PROJECT.	\$350,000.00
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**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
 AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-1

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
 REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
 TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
 MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
NASH CO. DIV. 4 SS-4904ER	WBS 48247.2.1 NC 581 AT SR 1306 (NORTH OLD FRANKLIN ROAD). \$132,300.00 IN SPOT SAFETY RIGHT OF WAY AND UTILITIES FUNDS HAS PREVIOUSLY BEEN APPROVED FOR INTERSECTION REVISIONS TO IMPROVE SIGHT DISTANCE. DUE TO AN INCREASE IN COST AND SUBSEQUENT LOW SAFETY BENEFIT, THIS PROJECT WILL BE DELETED. DELETE PROJECT, REDUCE FUNDS, AND CLOSE. FILE 04-18-52125-1	(\$131,916.16)
NASH CO. DIV. 4 SS-4904ER	WBS 48247.3.1 NC 581 AT SR 1306 (NORTH OLD FRANKLIN ROAD). \$162,000.00 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR INTERSECTION REVISIONS TO IMPROVE SIGHT DISTANCE. DUE TO AN INCREASE IN COST AND SUBSEQUENT LOW SAFETY BENEFIT, THIS PROJECT WILL BE DELETED. DELETE PROJECT, REDUCE FUNDS, AND CLOSE. FILE 04-18-52125-2	(\$161,915.92)
DURHAM / DURHAM CO. DIV. 5 SS-6005V	WBS 49545.3.1 US 501 BUSINESS (ROXBORO STREET) AT FAIRFIELD STREET. \$42,300.00 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TRAFFIC SIGNAL INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 05-16-3664-1	\$78,000.00

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
 AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-2

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
 REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
 TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
 MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
GREENSBORO / GUILFORD CO. DIV. 7 SS-4907CI	WBS 48304.3.1 US 29 AT LAKEVIEW MEMORIAL PARK CEMETERY ENTRANCE. \$300,000.00 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR DIRECTIONAL CROSSOVER CONSTRUCTION. PROJECT WILL BE CONSTRUCTED BY OTHER FUNDS. DELETE PROJECT, REDUCE FUNDS, AND CLOSE. FILE 07-18-835-2	(\$295,811.37)
UNION CO. DIV. 10 HL-0117	WBS 50826.1.1 NC 218 AT SR 1001 (LOVE MILL ROAD) NEAR FARIVIEW. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ROUNDABOUT INSTALLATION. THE SPOT SAFETY PRELIMINARY ENGINEERING FUNDS ARE COMPANION STATE FUNDS MATCH TO ALLOCATED CMAQ FUNDS FOR THE LOCATION. FILE 10-19-215-1	\$60,000.00
IREDELL CO. DIV. 12 W-5212JB	WBS 45342.3.25 SR 1303 (PERTH ROAD)/SR 1302 (CORNELIUS ROAD). SR 1378 (JUDAS ROAD) AND SR 1302 (CORNELIUS ROAD). INITIAL SPOT SAFETY CONSTRUCTION FUNDS ARE NEEDED FOR SIGNAL INSTALLATION AND TURN LANE CONSTRUCTION. THE SPOT SAFETY FUNDS ARE COMPANION STATE FUNDS MATCH TO ALLOCATED STBG-DA FUNDS FOR THE LOCATION. FILE 12-12-404-1	\$90,000.00
ITEM L SUMMARY	6 PROJECTS	(\$361,643.45)

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 1		
PASQUOTANK CO. HS-2001C DIVISION	WBS 49296.3.4, FEDERAL NO. 1354006 SR 1354 (MILLPOND ROAD)FROM US 158 AND SR 1001(TURNPIKE ROAD). FUNDS ARE NEEDED FOR CONSTRUCTION TO UPGRADE PAVEMENT MARKINGS.	\$40,000.00 Cost \$36,000.00 Fed. \$4,000.00 State
MULTIPLE COUNTIES HS-2001G REGIONAL	WBS 49296.1.9, FEDERAL NO. 4929601 US 13 BETWEEN SR 1302 IN BERTIE COUNTY AND APPROXIMATELY 0.25 MILE NORTH OF SR 1418 IN HERTFORD COUNTY; NC 11, SR 1212, AND US 13 BETWEEN 450 FEET SOUTH OF SR 1130 AND ONE MILE NORTH OF NC 461 IN HERTFORD COUNTY; AND US 13 BETWEEN ONE MILE NORTH OF NC 461 IN HERTFORD COUNTY AND US 158 IN GATES COUNTY. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
TYRRELL CO. HS-2001H STATEWIDE	WBS 49296.1.10, FEDERAL NO. 4929602 US 64 BETWEEN 0.85 MILE EAST OF SR 1326 (KEISER DRIVE) AND THE EASTERN INTERSECTION WITH SR 1229 (OLD HIGHWAY 64). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$1,000.00 Cost \$900.00 Fed. \$100.00 State
PASQUOTANK CO. HS-2001I REGIONAL	WBS 49296.1.11, FEDERAL NO. 4929601 NC 344 FROM 730 FEET SOUTH OF AIRPORT ENTRANCE TO SR 1100 (SAWMILL ROAD). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$1,000.00 Cost \$900.00 Fed. \$100.00 State
HERTFORD CO. W-5701H REGIONAL	WBS 44847.1.8, FEDERAL NO. HSIP-0011(043) NC 11 AT SR 1169 (WOODROW SCHOOL ROAD). \$160,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$25,000.00 Cost \$22,500.00 Fed. \$2,500.00 State

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 2		
PITT CO. EB-6033AA DIVISION	WBS 48778.4.14, FEDERAL NO. 4877801 SAFE ROUTES TO SCHOOL NON-INFRASTRUCTURE PROGRAM - TOWN OF WINTERVILLE. FUNDS ARE NEEDED FOR COMMUNITY OUTREACH AND EDUCATION.	\$167,485.00 Cost \$133,988.00 Fed. \$33,497.00 State
CARTERET CO. HS-2002AA REGIONAL	WBS 49300.1.30, FEDERAL NO. 4930130 NC 58 AT THE CROSSWALK APPROXIMATELY 1280 FEET EAST OF LEE DRIVE. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$1,000.00 Cost \$900.00 Fed. \$100.00 State
CARTERET CO. HS-2002AB REGIONAL	WBS 49300.1.31, FEDERAL NO. 4930131 US 70 AT SR 1174 (TURNER STREET). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$8,000.00 Cost \$7,200.00 Fed. \$800.00 State
PITT CO. HS-2002L REGIONAL	WBS 49300.3.15, FEDERAL NO. 4930315 US 264 ALTERNATE/NC 43 (GREENVILLE BOULEVARD) AT NC 11/NC 43/NC 903 (MEMORIAL DRIVE); AND NC 11/NC 903 (MEMORIAL DRIVE) AT MALL DRIVE. FUNDS ARE NEEDED FOR CONSTRUCTION TO REVISE AND CONSTRUCT TURN LANES.	\$430,000.00 Cost \$387,000.00 Fed. \$43,000.00 State
CRAVEN CO. HS-2002Y REGIONAL	WBS 49300.1.28, FEDERAL NO. 4930128 NC 55 (NEUSE BOULEVARD) AT FORT TOTTEN DRIVE. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$4,000.00 Cost \$3,600.00 Fed. \$400.00 State
PITT CO. HS-2002Z DIVISION	WBS 49300.1.29, FEDERAL NO. 4930129 SR 1131 (REDDY BRANCH ROAD) AT BULLDOG RUN, AND SR 1131 AT EDDIE SMITH STREET. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$1,000.00 Cost \$900.00 Fed. \$100.00 State
BEAUFORT CO. W-5702I REGIONAL	WBS 44848.3.9, FEDERAL NO. HSIP-0264(065) US 264 AT NC 32. \$1,800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$1,760,000.00 Cost \$1,584,000.00 Fed. \$176,000.00 State

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 3		
ONSLOW CO. HS-2003AA DIVISION	WBS 49303.1.28, FEDERAL NO. 4930301 SR 1308 (BELL FORK ROAD) AND BRYNN MARR ROAD). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
ONSLOW CO. HS-2003AB DIVISION	WBS 49303.1.29, FEDERAL NO. 4930302 SR 1428 (RIGGS ROAD) BETWEEN NAUTICAL WAVE ROAD AND SR 1744 (HUBERT BOULEVARD). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$1,000.00 Cost \$900.00 Fed. \$100.00 State
PENDER CO. HS-2003AC REGIONAL	WBS 49303.1.30, FEDERAL NO. 4930303 US 117 AND SR 1411 (ASHTON ROAD/ OLD RIVER ROAD). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$6,000.00 Cost \$5,400.00 Fed. \$600.00 State
NEW HANOVER CO. HS-2003AD REGIONAL	WBS 49303.1.31, FEDERAL NO. 4930304 US 117/NC 132 AND CREWS DRIVE FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$6,000.00 Cost \$5,400.00 Fed. \$600.00 State
NEW HANOVER CO. HS-2003AE STATEWIDE	WBS 49303.1.32, FEDERAL NO. 4930(132) US 117/NC 132 (COLLEGE ROAD) AND SR 1411 (WRIGHTSVILLE AVENUE). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
ONSLOW CO. HS-2003AF REGIONAL	WBS 49303.1.33, FEDERAL NO. 4930133 US 17 BUSINESS (MARINE BOULEVARD) AND SR 1308 (GUM BRANCH ROAD/BELL FORK ROAD). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$6,000.00 Cost \$5,400.00 Fed. \$600.00 State
ONSLOW CO. HS-2003AG REGIONAL	WBS 49303.1.34, FEDERAL NO. 4930134 US 17 BUSINESS (MARINE BOULEVARD) AND SR 1336 (ONSLOW DRIVE). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$6,000.00 Cost \$5,400.00 Fed. \$600.00 State

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 3		
NEW HANOVER CO. U-5534C DIVISION	WBS 44096.2.F4, FEDERAL NO. STPDA-0332(045) WILMINGTON - GREENVILLE AVENUE FROM WRIGHTSVILLE AVENUE TO HINTON AVENUE AND THE WRIGHTSVILLE AVENUE /GREENVILLE AVENUE INTERSECTION. \$118,883.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$135,965.00 Cost \$108,772.00 Fed. \$27,193.00 Local
NEW HANOVER CO. U-5534G DIVISION	WBS 44096.2.8, FEDERAL NO. STPDA-0332(48) WILMINGTON - HOOKER ROAD FROM WRIGHTSVILLE AVENUE TO MALLARD DRIVE/ROSE AVENUE INTERSECTION. \$61,287.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$338,724.00 Cost \$270,979.00 Fed. \$67,745.00 Local
NEW HANOVER CO. U-5534H DIVISION	WBS 44096.2.9, FEDERAL NO. STPDA-0332(49) WILMINGTON - HINTON AVENUE FROM PARK AVENUE TO GREENVILLE AVENUE. \$37,175.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$147,812.00 Cost \$118,249.00 Fed. \$29,563.00 Local
MULTIPLE COUNTIES W-5803B STATEWIDE	WBS 48948.3.3, FEDERAL NO. 0017187 US 17 BETWEEN NEW HANOVER/PENDER COUNTY LINE AND MILE POST 19.30 IN ONSLOW COUNTY. \$450,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$25,000.00 Cost \$22,500.00 Fed. \$2,500.00 State

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 4		
JOHNSTON CO. B-6044 STATEWIDE	WBS 48330.2.1, FEDERAL NO. NHPB REPLACE BRIDGES #82 AND #85 OVER BLACK CREEK AND BRIDGES #100 AND #101 OVER THE NEUSE RIVER ON I-95. \$90,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. FUNDS NEED TO BE DECREASED (\$90,000.00). FUNDS ARE NOT NEEDED AT THIS TIME.	(\$90,000.00) Cost (\$72,000.00) Fed. (\$18,000.00) State
EDGECOMBE CO. BL-0064 EXEMPT	WBS 50549.1.1, FEDERAL NO. 0264078 US 264 WEST ALTERNATE FROM WEST HOWARD STREET TO NC 111 (WEST WILSON STREET). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$136,338.00 Cost \$109,070.00 Fed. \$27,268.00 Local
JOHNSTON CO. HS-2004L REGIONAL	WBS 49306.3.13, FEDERAL NO. 0242007 NC 242 BETWEEN 0.08 MILE AND 0.31 MILES NORTH OF SR 1116 (GODWINLAKE ROAD). FUNDS ARE NEEDED FOR CONSTRUCTION FOR CURVE IMPROVEMENTS.	\$555,000.00 Cost \$499,500.00 Fed. \$55,500.00 State
NASH CO. HS-2004M REGIONAL	WBS 49306.3.14, FEDERAL NO. 0048010 NC 48 (GOLDROCK ROAD) AT WATERLOO DRIVE/ ROUNDTREE DRIVE AND AT GREYSON ROAD/ CUNNINGHAM DRIVE. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL MINI ROUNDABOUTS.	\$630,000.00 Cost \$567,000.00 Fed. \$63,000.00 State
NASH CO. HS-2004Q REGIONAL	WBS 49306.3.18, FEDERAL NO. 0064222 US 64 AT BRIDGE #19 AND #20 OVER THE TAR RIVER. FUNDS ARE NEEDED FOR CONSTRUCTION FOR PAVEMENT IMPROVEMENTS.	\$750,000.00 Cost \$675,000.00 Fed. \$75,000.00 State
HALIFAX CO. HS-2004T REGIONAL	WBS 49306.3.21, FEDERAL NO. 4930611 US 158 FROM THE EASTERN LITTLETON TOWN LIMITS AND 0.15 MILES WEST OF SR 1432 (EVERETTS SCHOOL ROAD). FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL RUMBLE STRIPES WITH 6-INCH PAVEMENT MARKINGS.	\$230,000.00 Cost \$207,000.00 Fed. \$23,000.00 State

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 4		
NASH HALIFAX COUNTIES HS-2004X REGIONAL	WBS 49306.3.25, FEDERAL NO. 4930615 NC 43 FROM 0.5 MILES NORTH OF SR 1425 (CASTALIA ROAD) IN NASH COUNTY TO NC 561 IN HALIFAX COUNTY. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL RUMBLE STRIPES.	\$361,000.00 Cost \$324,900.00 Fed. \$36,100.00 State
JOHNSTON CO. W-5704E DIVISION	WBS 44850.2.5, FEDERAL NO. HSIP-1700(22) SR 1700 (COVERED BRIDGE ROAD) BETWEEN 0.1 MILES EAST OF SR 1003 (BUFFALOROAD) AND 0.1 MILES WEST OF SR 2685 (HELENA LANE). \$1,680,200.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED TO COVER REMAINING CONDEMNATIONS AND UTILITY RELOCATION AGREEMENT WITH DUKE POWER. THIS PROJECT INCLUDES ADDITIONAL STATE FUNDS OF \$1,200,000.00 TOWARDS THE PROJECT COSTS.	\$1,800,000.00 Cost \$540,000.00 Fed. \$1,260,000.00 State
NASH CO. W-5804B REGIONAL	WBS 48949.1.3, FEDERAL NO. 0043032 NC 43 AT SR 1500 (SWIFT CREEK SCHOOL ROAD). \$125,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$40,000.00 Cost \$36,000.00 Fed. \$4,000.00 State
NASH CO. W-5804B REGIONAL	WBS 48949.3.3, FEDERAL NO. 0043032 NC 43 AT SR 1500 (SWIFT CREEK SCHOOL ROAD). FUNDS ARE NEEDED FOR CONSTRUCTION TO REALIGN INTERSECTION.	\$651,000.00 Cost \$585,900.00 Fed. \$65,100.00 State

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 5		
WAKE CO. B-4654 REGIONAL	WBS 38454.3.1, FEDERAL NO. 0070245 REPLACE BRIDGE #69 OVER US 70 ON NC 50 (BENSON ROAD). FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A TWO-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$720,000.00 IN FY23, \$6,480,000.00 IN FY24 AND STATE MATCH OF \$180,000.00 IN FY23, AND \$1,620,000.00 IN FY24.	\$9,000,000.00 Cost \$7,200,000.00 Fed. \$1,800,000.00 State
WAKE CO. B-5986 REGIONAL	WBS 47818.2.1, FEDERAL NO. 4781821 REPLACE BRIDGE #34 ALONG NC 231 OVER THE NORFOLK SOUTHERN RAILROAD IN WENDELL. \$164,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. FUNDS NEED TO BE DECREASED (\$164,000.00). PROJECT HAS BEEN DELAYED TO FY 2027.	(\$164,000.00) Cost (\$131,200.00) Fed. (\$32,800.00) State
WAKE CO. B-5986 REGIONAL	WBS 47818.2.2, FEDERAL NO. 4781821 REPLACE BRIDGE #34 ALONG NC 231 OVER THE NORFOLK SOUTHERN RAILROAD IN WENDELL. \$202,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. FUNDS NEED TO BE DECREASED (\$202,000.00). PROJECT HAS BEEN DELAYED TO FY 2027.	(\$202,000.00) Cost (\$161,600.00) Fed. (\$40,400.00) State
DURHAM CO. EB-6033AC DIVISION	WBS 48778.4.16, FEDERAL NO. 4877416 SAFE ROUTES TO SCHOOL NON-INFRASTRUCTURE PROGRAM -DURHAM PUBLIC SCHOOLS. FUNDS ARE NEEDED FOR COMMUNITY OUTREACH AND EDUCATION.	\$483,051.00 Cost \$386,441.00 Fed. \$96,610.00 Local
WAKE CO. EB-6033AD DIVISION	WBS 48778.4.17, FEDERAL NO. 4877803 SAFE ROUTES TO SCHOOL NON-INFRASTRUCTURE PROGRAM - WAKE COUNTY HEALTH AND HUMAN SERVICES. FUNDS ARE NEEDED FOR COMMUNITY OUTREACH AND EDUCATION.	\$491,035.00 Cost \$491,035.00 Fed.

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 5		
WAKE CO. EB-6048 DIVISION	WBS 49178.3.1, FEDERAL NO. 2346001 US 64 BUSINESS (WENDELL BOULEVARD) FROM NORTH OF SR 2346 (HANOR LANE) TO EAST OF SR 2353 (OLD WILSON ROAD) IN WENDELL. FUNDS ARE NEEDED FOR CONSTRUCTION FOR GEOMETRIC IMPROVEMENTS, SIDEWALK EXTENSION AND TO INSTALL PEDESTRIAN CROSSING.	\$949,094.00 Cost \$759,275.00 Fed. \$189,819.00 Local
WAKE CO. HL-0006 EXEMPT	WBS 49365.2.1, FEDERAL NO. 4936501 US 401 FROM SR 1393 (HILLTOP-NEEDMORE ROAD)/ SR 2751 (HILLTOP ROAD)/SR 2752 (AIR PARK ROAD) INTERSECTION, AND SR 1375 (LAKE WHEELER ROAD) INTERSECTION IN FUQUAY-VARINA. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. THIS IS A BONUS ALLOCATION PROJECT.	\$1,750,000.00 Cost \$1,400,000.00 Fed. \$350,000.00 State
WAKE CO. HL-0008H EXEMPT	WBS 49367.2.19, FEDERAL NO. 1371003 SR 1371 (LAKE WHEELER ROAD) AT SR 1375 (SIMPKINS FARM ROAD). FUNDS ARE NEEDED FOR UTILITIES. THIS IS A BONUS ALLOCATION PROJECT.	\$370,000.00 Cost \$296,000.00 Fed. \$74,000.00 State
WAKE CO. R-2829B DIVISION	WBS 35517.3.TAGV2, FEDERAL NO. 0540048 NEW ROUTE - FUTURE NC 540 SOUTH OF ROCK QUARRY ROAD TO I-87/US 64/US 264 BYPASS. CONSTRUCT FREEWAY ON NEW LOCATION. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A GARVEE BOND PROJECT WITH \$11,261,000.00 IN FY 2026 THROUGH FY 2040, AND STATE MATCH OF \$10,937,000.00 IN FY 2026, \$10,937,000.00 IN FY 2027 AND \$10,938,000.00 IN BOTH FY 2028 AND FY 2029.	\$212,665,000.00 Cost \$168,915,000.00 Fed. \$43,750,000.00 State

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 5		
DURHAM CO. U-3308 EXEMPT	WBS 34915.3.FR1, FEDERAL NO. STP-0055(020) NC 55 (ALSTON AVENUE) FROM NC 147 (DURHAM FREEWAY) TO NORTH OF US 70 BUSINESS/NC 98 (HOLLOWAY STREET). \$74,728,524.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED TO COMPLETE CONSTRUCTION. THIS IS AN STI TRANSITION PROJECT.	\$13,000,000.00 Cost \$10,400,000.00 Fed. \$2,600,000.00 State
WAKE CO. U-5529 DIVISION	WBS 44107.3.1, FEDERAL NO. STPDA-0510(008) SR 1115 (AVENT FERRY ROAD) FROM WEST OF SR 1101 (PINEY GROVE - WILBONROAD) TO VILLAGE WALK DRIVE IN HOLLY SPRINGS. \$1,463,500.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 Local
WAKE CO. U-6241 DIVISION	WBS 49183.3.1, FEDERAL NO. 2051002 ROLESVILLE - SR 2051 (BURLINGTON MILLS ROAD) FROM EAST OF ROLESVILLE MIDDLE SCHOOL TO US 401 BUSINESS (SOUTH MAIN STREET) IN ROLESVILLE. REALIGN ROADWAY AND CONSTRUCT NEW INTERSECTION WITH SOUTH MAIN STREET. \$4,838,856.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$9,001,855.00 Cost \$7,201,484.00 Fed. \$1,800,371.00 Local
WAKE CO. W-5705AJ REGIONAL	WBS 44851.3.36, FEDERAL NO. HSIP-0096(024) NC 96 (ZEBULON ROAD) AT PERRY CREEK, AT LITTLE RIVER, AND AT TRIBUTARY OF LITTLE RIVER. \$161,790.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$34,000.00 Cost \$30,600.00 Fed. \$3,400.00 State

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 6		
HOKE CO. EB-6033AF DIVISION	WBS 48778.4.19, FEDERAL NO. 4877(419) SAFE ROUTE TO SCHOOLS NON-INFRASTRUCTURE PROGRAM -HOKE COUNTY HEALTH DEPARTMENT. FUNDS ARE NEEDED FOR COMMUNITY OUTREACH AND EDUCATION.	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 Local
ROBESON CO. HB-0007 DIVISION	WBS 50347.1.1, FEDERAL NO. 1529011 REPLACE BRIDGES #299 AND #300 OVER SADDLE TREE SWAMP ON SR 1529. \$230,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 State
HARNETT CO. HB-0008 DIVISION	WBS 50348.1.1, FEDERAL NO. 1214(009) REPLACE BRIDGE #34 OVER UPPER LITTLE RIVER ON SR 1214. \$200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 State
ROBESON CO. HS-2006AA REGIONAL	WBS 49312.1.31, FEDERAL NO. 4931205 NC 711 (THIRD STREET) AT SR 1340 (ODOM STREET) AND SR 1340 (ODOM STREET/PROSPECT ROAD) BETWEEN NC 711 (THIRD STREET) AND SR 1566 (CORINTH ROAD). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$70,000.00 Cost \$63,000.00 Fed. \$7,000.00 State
MULTIPLE COUNTIES HS-2006AB STATEWIDE	WBS 49312.1.32, FEDERAL NO. 4931206 INSTALL PAVEMENT MARKING ARROWS/PAVEMENT MARKERS ON I-95, US 74, US 301, NC 87, AND SR 1007 IN DIVISION 6. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State
COLUMBUS CO. HS-2006F REGIONAL	WBS 49312.3.10, FEDERAL NO. 0211043 NC 211 FROM THE BRUNSWICK COUNTY LINE TO NC 214. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL RUMBLE STRIPES.	\$574,000.00 Cost \$516,600.00 Fed. \$57,400.00 State

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 6		
HARNETT CO. HS-2006Q DIVISION	WBS 49312.1.21, FEDERAL NO. 1532(006) SR 1532 (LANGDON ROAD) AT BRIDGE #15. \$200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00 Cost \$45,000.00 Fed. \$5,000.00 State
ROBESON CO. HS-2006S REGIONAL	WBS 49312.3.23, FEDERAL NO. 0501054 US 501 FROM NC 130 TO THE SCOTLAND COUNTY LINE. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL RUMBLE STRIPES.	\$222,000.00 Cost \$199,800.00 Fed. \$22,200.00 State
ROBESON CO. HS-2006T REGIONAL	WBS 49312.3.24, FEDERAL NO. 0072010 NC 72 BETWEEN US 74 AND NC 41/NC 211. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL RUMBLE STRIPES AND RAISED PAVEMENT MARKINGS.	\$416,000.00 Cost \$374,400.00 Fed. \$41,600.00 State
ROBESON CO. HS-2006U REGIONAL	WBS 49312.3.25, FEDERAL NO. 0072011 NC 72 BETWEEN NC 711 AND NC 710. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL RUMBLE STRIPES AND RAISED PAVEMENT MARKERS.	\$493,000.00 Cost \$443,700.00 Fed. \$49,300.00 State
CUMBERLAND CO. HS-2006Z DIVISION	WBS 49312.1.30, FEDERAL NO. 4931204 SR 1414 (RAEFORD ROAD/ARSENAL AVENUE) AT SR 1414 (BROADFOOT AVENUE). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$40,000.00 Cost \$36,000.00 Fed. \$4,000.00 State
HARNETT CO. U-5933 STATEWIDE	WBS 45943.3.2, FEDERAL NO. 4594(332) NC 87/24 AT SR 1117 (NURSERY ROAD), FUNDS ARE NEEDED FOR CONSTRUCTION FOR INTERSECTION IMPROVEMENTS.	\$3,540,000.00 Cost \$2,832,000.00 Fed. \$708,000.00 State

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 7		
ORANGE CO. B-6037 REGIONAL	WBS 48404.1.1, FEDERAL NO. NHPB-0086(022) REPLACE BRIDGE #49 OVER NORFOLK SOUTHERN RAILWAY ON NC 86. \$200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$75,000.00 Cost \$60,000.00 Fed. \$15,000.00 State
GUILFORD CO. EB-5985 DIVISION	WBS 48555.1.1, FEDERAL NO. 0708123 GREENSBORO - CONE BOULEVARD FROM US 29 (O'HENRY BOULEVARD) TO SAINT REGIS ROAD. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 Local
ORANGE CO. EB-6033AG DIVISION	WBS 48778.4.20, FEDERAL NO. 4877804 SAFE ROUTES TO SCHOOL NON-INFRASTRUCTURE PROGRAM - TOWN OF CARRBORO. FUNDS ARE NEEDED FOR COMMUNITY OUTREACH AND EDUCATION.	\$89,349.00 Cost \$89,349.00 Fed.
ORANGE CO. EB-6033AH DIVISION	WBS 48778.4.21, FEDERAL NO. 4877(421) SAFE ROUTES TO SCHOOL NON-INFRASTRUCTURE PROGRAM -TOWN OF CHAPEL HILL. FUNDS ARE NEEDED FOR COMMUNITY OUTREACH AND EDUCATION.	\$330,200.00 Cost \$264,160.00 Fed. \$66,040.00 Local
GUILFORD CO. EB-6033AI DIVISION	WBS 48778.4.22, FEDERAL NO. 4877(422) SAFE ROUTES TO SCHOOL NON-INFRASTRUCTURE PROGRAM -CITY OF GREENSBORO. FUNDS ARE NEEDED FOR COMMUNITY OUTREACH AND EDUCATION.	\$343,006.00 Cost \$274,405.00 Fed. \$68,601.00 Local
GUILFORD CO. U-5532E DIVISION	WBS 46297.3.61, FEDERAL NO. 4692701 GREENSBORO - BIG TREE WAY-WENDOVER AVENUE TO ELKHOUND TRAIL; SHELBY DRIVE-BIG TREE WAY TO EDITH LANE; HEWITT STREET-NORWOLK STREET TO MERRITT DRIVE AND BRIDFORD PARKWAY AND HORNADAY ROAD-WENDOVER AVENUE TO EXISTING WEST OF NICHOLAS ROAD. FUNDS ARE NEEDED FOR CONSTRUCTION OF SIDEWALK.	\$2,436,584.00 Cost \$1,949,267.00 Fed. \$487,317.00 Local

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 8		
MOORE CO. EB-5741 DIVISION	WBS 51064.3.1, FEDERAL NO. TAP-0801(023) US 1/US 15/US 501 (SANDHILLS BOULEVARD) FROM MAPLE AVENUE IN ABERDEEN. FUNDS ARE NEEDED FOR CONSTRUCTION FOR MEDIAN REFUGE ISLAND, MID-BLOCK CROSSWALK AND INSTALLATION OF PEDESTRIAN SIGNAL.	\$280,000.00 Cost \$224,000.00 Fed. \$56,000.00 Local
MONTGOMERY CHATHAM COUNTIES R-5788HK DIVISION	WBS 44918.3.27, FEDERAL NO. 0801046 ADA RAMPS (AMERICANS WITH DISABILITIES ACT) FOR AREAS WITH POPULATIONS < 5000 IN MONTGOMERY AND CHATHAM COUNTIES. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL CURB RAMPS AND RETROFIT EXISTING RAMPS TO CURRENT STANDARDS. STATE MATCH FOR THIS PROJECT INCLUDES DIVISION CONTRACT RESURFACING FUNDS AND LOCAL MATCH PARTICIPATION.	\$60,000.00 Cost \$48,000.00 Fed. \$10,166.00 State \$1,834.00 Local
RANDOLPH CO. U-5813 REGIONAL	WBS 44385.2.3, FEDERAL NO. NHP-0064(206) US 64 FROM THE ASHEBORO BYPASS TO EAST OF I-73 /I-74 /US 220 IN ASHEBORO. \$15,925,998.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$7,000,000.00 Cost \$5,600,000.00 Fed. \$1,400,000.00 State
HOKE CO. W-5708A REGIONAL	WBS 44854.3.1, FEDERAL NO. HSIP-0015(055) US 15/US 501 AT SR 1225 (ASHEMONT ROAD). \$2,926,596.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00 Cost \$90,000.00 Fed. \$10,000.00 State
RANDOLPH CO. W-5708L REGIONAL	WBS 44854.1.12, FEDERAL NO. HSIP-0220(097) US 220 BUSINESS (NORTH FAYETTEVILLE STREET) FROM BEASLEY STREET TO BALFOUR AVENUE IN ASHEBORO. \$227,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$73,000.00 Cost \$21,899.00 Fed. \$51,101.00 State

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 9		
FORSYTH CO. B-5007 DIVISION	WBS 41111.1.1, FEDERAL NO. BRZ-0918(84) REPLACE BRIDGE #296 OVER NORFOLK SOUTHERN RAILWAY ON WEST FIRST STREET IN WINSTON- SALEM. \$518,882.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A MUNICIPAL BRIDGE PROJECT.	\$90,000.00 Cost \$72,000.00 Fed. \$18,000.00 Local
FORSYTH CO. HL-0015 EXEMPT	WBS 49483.1.1, FEDERAL NO. 0066006 NC 66/SR 4309 (WEST MOUNTAIN STREET) FROM BEAUCREST STREET TO ASBURY DRIVE IN KERNERSVILLE. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$538,400.00 Cost \$430,720.00 Fed. \$107,680.00 Local
ROWAN CO. HS-2009D DIVISION	WBS 49321.3.5, FEDERAL NO. 1007042 SR 1007 (JAKE ALEXANDAR BOULEVARD) AT MORLAN PARK ROAD. \$400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$120,000.00 Cost \$108,000.00 Fed. \$12,000.00 State
FORSYTH DAVIDSON COUNTIES HS-2009F REGIONAL	WBS 49321.3.7, FEDERAL NO. 0109024 NC 109 IN FORSYTH COUNTY FROM MILEPOST 0.256 TO DAVIDSON COUNTY MILEPOST 38.367. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL CENTERLINE AND EDGELINE SINUSOIDAL RUMBLE STRIPES.	\$550,000.00 Cost \$495,000.00 Fed. \$55,000.00 State
FORSYTH CO. U-5617 DIVISION	WBS 47082.3.1, FEDERAL NO. STBGDA-1173(005) SR 1173 (WILLIAMS ROAD) FROM THE ROUNDABOUT JUST EAST OF US 421 TO WEST OF THE ROUNDABOUT AT SR 1001 (SHALLOWFORD ROAD) AND AT THE ROUNDABOUTS JUST WEST AND EAST OF BRIDGE #187 OVER US 421 IN LEWISVILLE. FUNDS ARE NEEDED FOR CONSTRUCTION FOR ROAD WIDENING, SIDEWALK AND ROUNDABOUT IMPROVEMENTS.	\$2,109,329.00 Cost \$1,687,463.00 Fed. \$421,866.00 Local

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 9		
FORSYTH CO. U-6154 DIVISION	WBS 48436.2.1, FEDERAL NO. STBG-1308(017) SR 1308 (LEWISVILLE-VIENNA ROAD) AT SR 1348 (ROBINHOOD ROAD) IN LEWISVILLE. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$403,450.00 Cost \$322,760.00 Fed. \$80,690.00 Local

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 10		
MECKLENBURG CO. BL-0003 DIVISION	WBS 49364.1.1, FEDERAL NO. 1006056 DAVIDSON - WEST BRANCH NATURE PRESERVE GREENWAY. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$151,250.00 Cost \$121,000.00 Fed. \$30,250.00 Local
CABARRUS CO. BL-0043 EXEMPT	WBS 49908.1.1, FEDERAL NO. 0073059 MOUNT PLEASANT - NORTH WASHINGTON STREET FROM PARK DRIVE TO NC 73 (EAST FRANKLIN STREET). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$115,000.00 Cost \$92,000.00 Fed. \$23,000.00 Local
UNION CO. HL-0117 EXEMPT	WBS 50826.1.1, FEDERAL NO. 5082601 NC 218 AT LOVE MILL ROAD INTERSECTION. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. STATE MATCH FOR THIS PROJECT USES SPOT SAFETY FUNDS.	\$200,000.00 Cost \$140,000.00 Fed. \$60,000.00 State
MECKLENBURG CO. HS-2010L STATEWIDE	WBS 49291.3.12, FEDERAL NO. 4929102 SR 5901 (BILLY GRAHAM PARKWAY) FROM NC 49 (TRYON ROAD) TO I-85. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL GUARDRAILS.	\$960,000.00 Cost \$864,000.00 Fed. \$96,000.00 State
MECKLENBURG CABARRUS COUNTIES HS-2010M STATEWIDE	WBS 49291.1.13, FEDERAL NO. 4929113 I-85, I-77, I-277, I-485 AND US 74. INSTALL WRONG WAY PAVEMENT MARKINGS AND SIGNS. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$1,000.00 Cost \$900.00 Fed. \$100.00 State
MECKLENBURG CO. I-5861 STATEWIDE	WBS 53064.3.1, FEDERAL NO. 0485053 I-485 AT OAKDALE ROAD INTERCHANGE AT MP 17.2. FUNDS ARE NEEDED FOR CONSTRUCTION FOR PAVEMENT AND BRIDGE REHABILITATION.	\$1,775,000.00 Cost \$1,420,000.00 Fed. \$355,000.00 State

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 10		
UNION CO. RC-2010A DIVISION	WBS 49324.1.2, FEDERAL NO. 4932412 RAILWAY-HIGHWAY PROPOSED CROSSING CLOSURE OF SR 1758 (NORTH MAIN STREET), CROSSING #631 785D; STEWART STREET, CROSSING #631 572T AND SR 1762 (BIVENSSTREET), CROSSING #631 573A IN WINGATE. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$150,000.00 Cost \$150,000.00 Fed.
UNION CO. U-5703 STATEWIDE	WBS 50129.1.FS1, FEDERAL NO. NHPP-0074(160) US 74 (ROOSEVELT BOULEVARD) AND SR 1514 (ROCKY RIVER ROAD). \$335,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$25,000.00 Cost \$20,000.00 Fed. \$5,000.00 State
UNION CO. W-5710AR DIVISION	WBS 44856.3.46, FEDERAL NO. 1004072 SR 1004 (LAWYERS ROAD) AND SR 1532 (INDIAN TRAIL-FAIRVIEW ROAD) NEAR FAIRVIEW \$1,438,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED USING DIVISION CONTRACT RESURFACING FUNDS.	\$90,000.00 Cost \$90,000.00 State
UNION CO. W-5710AS DIVISION	WBS 44856.3.47, FEDERAL NO. 1514009 SR 1004 (LAWYERS ROAD) AND SR 1514 (ROCKY RIVER ROAD) NEAR INDIAN TRAIL. \$2,426,200.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED USING DIVISION CONTRACT RESURFACING FUNDS.	\$100,000.00 Cost \$100,000.00 State

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 11		
SURRY CO. B-5527 STATEWIDE	WBS 55027.1.FS1, FEDERAL NO. BRSTP-0052(49) REPLACE BRIDGES #122 AND #126 OVER TOMS CREEK ON US 52. \$1,122,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00 Cost \$240,000.00 Fed. \$60,000.00 State
SURRY CO. EB-6033AJ DIVISION	WBS 48778.4.23, FEDERAL NO. 4877(423) SAFE ROUTES TO SCHOOL NON-INFRASTRUCTURE PROGRAM -MOUNT AIRY CITY SCHOOLS. FUNDS ARE NEEDED FOR COMMUNITY OUTREACH AND EDUCATION.	\$220,150.00 Cost \$176,120.00 Fed. \$44,030.00 Local
WILKES CO. HB-0020 DIVISION	WBS 50351.1.1, FEDERAL NO. 5035101 REPLACE BRIDGE #730 OVER THE YADKIN RIVER ON SR 1340. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$1,112,170.00 Cost \$222,434.00 Fed. \$889,736.00 State
ASHE CO. HB-0043 DIVISION	WBS 50713.1.1, FEDERAL NO. 5071301 REPLACE BRIDGE #47 OVER HELTON CREEK ON SR 1523. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$125,119.00 Cost \$25,024.00 Fed. \$100,095.00 State
ASHE CO. HB-0044 DIVISION	WBS 50714.1.1, FEDERAL NO. 5071401 REPLACE BRIDGE #93 OVER THE NORTH FORK NEW RIVER ON SR 1644. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$208,532.00 Cost \$41,706.00 Fed. \$166,826.00 State
ASHE CO. HB-0045 DIVISION	WBS 50715.1.1, FEDERAL NO. 5071501 REPLACE BRIDGE #183 OVER CRANBERRY CREEK ON SR 1644. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$139,021.00 Cost \$27,804.00 Fed. \$111,217.00 State

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 11		
ASHE CO. HB-0046 DIVISION	WBS 50716.1.1, FEDERAL NO. 5071601 REPLACE BRIDGE #226 OVER THE SOUTH FORK NEW RIVER ON SR 1105. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$180,728.00 Cost \$36,146.00 Fed. \$144,582.00 State
ASHE CO. HB-0047 DIVISION	WBS 50717.1.1, FEDERAL NO. 5071701 REPLACE BRIDGE #304 OVER HELTON CREEK ON SR 1528. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$111,217.00 Cost \$22,243.00 Fed. \$88,974.00 State
ASHE CO. HB-0048 DIVISION	WBS 50718.1.1, FEDERAL NO. 5071801 REPLACE BRIDGE #343 OVER CRANBERRY CREEK ON SR 1606. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$139,021.00 Cost \$27,804.00 Fed. \$111,217.00 State
ASHE CO. HB-0049 DIVISION	WBS 50719.1.1, FEDERAL NO. 5071901 REPLACE BRIDGE #351 OVER THE SOUTH FORK NEW RIVER ON SR 1602. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$278,043.00 Cost \$55,609.00 Fed. \$222,434.00 State
ASHE CO. HB-0050 DIVISION	WBS 50720.1.1, FEDERAL NO. 5072001 REPLACE BRIDGE #463 OVER THE NORTH FORK NEW RIVER ON SR 1563. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$278,043.00 Cost \$55,609.00 Fed. \$222,434.00 State
ASHE CO. HB-0051 DIVISION	WBS 50721.1.1, FEDERAL NO. 5072101 REPLACE BRIDGE #466 OVER THE SOUTH FORK NEW RIVER ON SR 1159. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$208,532.00 Cost \$41,706.00 Fed. \$166,826.00 State

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 11		
ASHE CO. HB-0052 DIVISION	WBS 50722.1.1, FEDERAL NO. 5072201 REPLACE BRIDGE #477 OVER THE SOUTH FORK NEW RIVER ON SR 1104. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$180,728.00 Cost \$36,146.00 Fed. \$144,582.00 State
ASHE CO. HB-0053 DIVISION	WBS 50723.1.1, FEDERAL NO. 5072301 REPLACE BRIDGE #480 OVER THE NORTH FORK NEW RIVER ON SR 1126. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$125,119.00 Cost \$25,024.00 Fed. \$100,095.00 State
ASHE CO. HB-0054 DIVISION	WBS 50724.1.1, FEDERAL NO. 5072411 REPLACE BRIDGE #509 OVER THE SOUTH FORK NEW RIVER ON SR 1222. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$278,043.00 Cost \$55,609.00 Fed. \$222,434.00 State
AVERY CO. HB-0055 DIVISION	WBS 50725.1.1, FEDERAL NO. 5072511 REPLACE BRIDGE #91 OVER ELK RIVER ON SR 1326. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$139,021.00 Cost \$27,804.00 Fed. \$111,217.00 State
CALDWELL CO. HB-0056 DIVISION	WBS 50726.1.1, FEDERAL NO. 5072611 REPLACE BRIDGE #130 OVER THE YADKIN RIVER ON SR 1514. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$139,021.00 Cost \$27,804.00 Fed. \$111,217.00 State
CALDWELL CO. HB-0057 DIVISION	WBS 50727.1.1, FEDERAL NO. 5072711 REPLACE BRIDGE #185 OVER JOHNS RIVER ON SR 1356. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$139,021.00 Cost \$27,804.00 Fed. \$111,217.00 State

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 11		
CALDWELL CO. HB-0058 DIVISION	WBS 50728.1.1, FEDERAL NO. 5072801 REPLACE BRIDGE #186 OVER JOHNS RIVER ON SR 1356. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$139,021.00 Cost \$27,804.00 Fed. \$111,217.00 State
CALDWELL CO. HB-0059 DIVISION	WBS 50729.1.1, FEDERAL NO. 5072901 REPLACE BRIDGE #275 OVER JOHNS RIVER ON SR 1356. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$139,021.00 Cost \$27,804.00 Fed. \$111,217.00 State
CALDWELL CO. HB-0060 DIVISION	WBS 50730.1.1, FEDERAL NO. 5073001 REPLACE BRIDGE #317 OVER JOHNS RIVER ON SR 1356. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$180,728.00 Cost \$36,146.00 Fed. \$144,582.00 State
CALDWELL CO. HB-0061 DIVISION	WBS 50731.1.1, FEDERAL NO. 5073101 REPLACE BRIDGE #349 OVER JONES CREEK ON SR 1574. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$111,217.00 Cost \$22,243.00 Fed. \$88,974.00 State
WATAUGA CO. HB-0062 DIVISION	WBS 50732.1.1, FEDERAL NO. 5073201 REPLACE BRIDGE #319 OVER THE WATAUGA RIVER ON SR 1594. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$139,021.00 Cost \$27,804.00 Fed. \$111,217.00 State
WILKES CO. HB-0063 DIVISION	WBS 50733.1.1, FEDERAL NO. 5073301 REPLACE BRIDGE #341 OVER MID FORK REDDIES RIVER ON SR 1559. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$139,021.00 Cost \$27,804.00 Fed. \$111,217.00 State

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 11		
WILKES CO. HB-0064 DIVISION	WBS 50734.1.1, FEDERAL NO. 5073411 REPLACE BRIDGE #655 OVER WINGLER CREEK ON SR 1567. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$111,217.00 Cost \$22,243.00 Fed. \$88,974.00 State
WILKES CO. HB-0065 DIVISION	WBS 50735.1.1, FEDERAL NO. 5073511 REPLACE BRIDGE #691 OVER STONY FORK RIVER ON SR 1170. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$125,119.00 Cost \$25,024.00 Fed. \$100,095.00 State
WILKES CO. HB-0066 DIVISION	WBS 50736.1.1, FEDERAL NO. 5073611 REPLACE BRIDGE #340 OVER SOUTH FORK REDDIES RIVER ON SR 1355. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$139,021.00 Cost \$27,804.00 Fed. \$111,217.00 State
ALLEGHANY CO. HB-0067 DIVISION	WBS 50737.1.1, FEDERAL NO. 5073711 REPLACE BRIDGE #82 OVER BRUSH CREEK ON SR 1433. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$139,021.00 Cost \$27,804.00 Fed. \$111,217.00 State
ASHE CO. HB-0068 DIVISION	WBS 50738.1.1, FEDERAL NO. 5073811 REPLACE BRIDGE #48 OVER HELTON CREEK ON SR 1527. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$139,021.00 Cost \$27,804.00 Fed. \$111,217.00 State
WILKES CO. HB-0069 DIVISION	WBS 50739.1.1, FEDERAL NO. 5073911 REPLACE BRIDGE #12 OVER REDDIES RIVER ON US 421. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$1,668,256.00 Cost \$333,651.00 Fed. \$1,334,605.00 State

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 11		
YADKIN SURRY COUNTIES I-5912 STATEWIDE	WBS 45905.3.1, FEDERAL NO. NHPIM-0077(016) I-77 FROM US 21 IN YADKIN COUNTY (EXIT 79) TO MILEMARKER 83.4 IN SURRY COUNTY.PAVEMENT REHABILITATION. \$165,433,795.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$3,000,000.00 Cost \$2,400,000.00 Fed. \$600,000.00 State
SURRY CO. R-5910 DIVISION	WBS 48465.2.1, FEDERAL NO. 0021036 US 21 BUSINESS (NORTH BRIDGE STREET) AT NC 268 (CC CAMP ROAD) INTERSECTION. \$400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00 Cost \$320,000.00 Fed. \$80,000.00 State
CALDWELL CO. U-4700CA REGIONAL	WBS 35993.1.10, FEDERAL NO. NHP-0321(037) US 321 FROM SR 1160 (MOUNT HERMAN ROAD). \$488,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 State
WILKES CO. U-5312 REGIONAL	WBS 45446.1.1, FEDERAL NO. NHS-0421(072) US 421 FROM NC 16 TO US 421 BUSINESS IN NORTH WILKESBORO. \$3,485,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$475,000.00 Cost \$380,000.00 Fed. \$95,000.00 State

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 11		
WILKES CO. U-5312 REGIONAL	WBS 45446.3.1, FEDERAL NO. NHS-0421(072) US 421 FROM NC 16 TO US 421 BUSINESS IN NORTH WILKESBORO. CONVERT EXISTING ROADWAY TO SUPERSTREET AND ADD SERVICE ROADS. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS A FIVE-YEAR CASH FLOW PROJECT WITH \$253,600.00 IN FY23, \$8,054,400.00 IN FY24, \$8,299,200.00 IN FY25, \$5,972,000.00 IN FY26, AND \$2,780,000.00 IN FY27, AND STATE MATCH OF \$63,400.00 IN FY23, \$2,013,600.00 IN FY24, \$2,074,800.00 IN FY25, \$1,493,000.00 IN FY26, AND \$696,000.00 IN FY27.	\$31,700,000.00 Cost \$25,359,200.00 Fed. \$6,340,800.00 State

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 12		
CATAWBA CO. B-6041 STATEWIDE	WBS 48408.1.1, FEDERAL NO. NHPB-0040(082) REPLACE BRIDGES #177 AND #178 OVER LYLE CREEK ON I-40. \$300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$125,000.00 Cost \$100,000.00 Fed. \$25,000.00 State
CATAWBA IREDELL COUNTIES R-2307B REGIONAL	WBS 37944.1.FR5, FEDERAL NO. STP-0150(036) NC 150 FROM SR 1902 (HARVEL ROAD) IN CATAWBA COUNTY TO I-77 IN IREDELL COUNTY. \$7,906,001.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$450,000.00 Cost \$360,000.00 Fed. \$90,000.00 State
IREDELL CO. W-5212JB DIVISION	WBS 45342.3.25, FEDERAL NO. 1303011 SR 1303 (PERTH ROAD) AND SR 1302 (CORNELIUS ROAD) INTERSECTION. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL A TRAFFIC SIGNAL AND TURN LANES. STATE MATCH FOR THIS PROJECT USES SPOT SAFETY FUNDS. THIS IS A TWO-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$4,000.00 IN FY23 AND \$356,000.00 IN FY24, AND STATE MATCH OF \$1,000.00 IN FY23 AND \$89,000.00 IN FY24.	\$450,000.00 Cost \$360,000.00 Fed. \$90,000.00 State

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 13		
BURKE CO. B-5869 REGIONAL	WBS 48063.1.FR1, FEDERAL NO. NHPP-0064(180) REPLACE BRIDGE #99 OVER NORFOLK SOUTHERN RAILROAD ON US 64/US 70 IN MORGANTON. \$1,150,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$75,000.00 Cost \$60,000.00 Fed. \$15,000.00 State
MADISON CO. ER-5600MD DIVISION	WBS 46305.1.80, FEDERAL NO. 0026021 I-26 AT NC 213; LANDSCAPE IMPROVEMENTS. \$25,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$15,000.00 Cost \$12,000.00 Fed. \$3,000.00 State
BUNCOMBE CO. HS-2013O DIVISION	WBS 49333.1.16, FEDERAL NO. 4933116 SR 3075 (ONTEORA BOULEVARD) AT BRIDGE #460 OVER I-40. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$50,000.00 Cost \$45,000.00 Fed. \$5,000.00 State
BUNCOMBE CO. HS-2013P REGIONAL	WBS 49333.1.17, FEDERAL NO. 4933117 NC 63 AT SR 1220 (SOUTH TURKEY CREEK ROAD) NEAR LEICESTER. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$65,000.00 Cost \$58,500.00 Fed. \$6,500.00 State
MULTIPLE COUNTIES HS-2013Q REGIONAL	WBS 49333.1.18, FEDERAL NO. 4933118 VARIOUS PRIMARY AND SECONDARY TWO-LANE ROADWAYS IN BUNCOMBE, BURKE, MADISON, MCDOWELL, RUTHERFORD AND YANCEY COUNTIES. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$15,000.00 Cost \$13,500.00 Fed. \$1,500.00 State
MULTIPLE COUNTIES HS-2013R REGIONAL	WBS 49333.1.19, FEDERAL NO. 4933119 VARIOUS PRIMARY AND SECONDARY TWO-LANE ROADWAYS IN BURKE, MADISON, MCDOWELL AND RUTHERFORD COUNTIES. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$15,000.00 Cost \$13,500.00 Fed. \$1,500.00 State

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 13		
MULTIPLE COUNTIES HS-2013S REGIONAL	WBS 49333.1.20, FEDERAL NO. 4933120 VARIOUS PRIMARY AND SECONDARY TWO-LANE AND FOUR-LANE ROADWAYS IN BUNCOMBE, MADISON, MCDOWELL, MITCHELL AND YANCEY COUNTIES. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$13,000.00 Cost \$11,700.00 Fed. \$1,300.00 State
BUNCOMBE CO. I-2513 STATEWIDE	WBS 34165.1.2, FEDERAL NO. NHF-26-1(53) I-240 AND NEW ROUTE FROM I-26 TO US 19-23-70 IN ASHEVILLE. \$32,296,555.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00 Cost \$800,000.00 Fed. \$200,000.00 State
BUNCOMBE CO. I-2513AA STATEWIDE	WBS 34165.2.14, FEDERAL NO. 0026024 I-40 FROM EAST OF SR 1224 (MONTE VISTA ROAD) TO PAVEMENT JOINT WEST OF SR 3412 (SAND HILL ROAD). FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. THIS IS A FOUR-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$995,200.00 IN FY23, \$284,800.00 IN FY24 AND \$160,000.00 IN BOTH FY25 AND FY26, AND STATE MATCH OF \$248,800.00 IN FY23, \$71,200.00 IN FY24 AND \$40,000.00 IN BOTH FY25 AND FY26.	\$2,000,000.00 Cost \$1,600,000.00 Fed. \$400,000.00 State
BUNCOMBE CO. I-2513AA STATEWIDE	WBS 34165.2.15, FEDERAL NO. 0026024 I-40 FROM EAST OF SR 1224 (MONTE VISTA ROAD) TO PAVEMENT JOINT WEST OF SR 3412 (SAND HILL ROAD). FUNDS ARE NEEDED FOR UTILITIES.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
BUNCOMBE CO. I-2513AB REGIONAL	WBS 34165.2.16, FEDERAL NO. 0026025 I-26/I-40 AND I-40/US 19/23 (SMOKEY PARK HIGHWAY) INTERCHANGES. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. THIS IS A THREE-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$1,692,800.00 IN FY23, \$483,200.00 IN FY24, AND \$272,000.00 IN FY25, AND STATE MATCH OF \$423,200.00 IN FY23, \$120,800.00 IN FY24 AND \$68,000.00 IN FY25.	\$3,060,000.00 Cost \$2,448,000.00 Fed. \$612,000.00 State

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 13		
BUNCOMBE CO. I-2513AB REGIONAL	WBS 34165.2.17, FEDERAL NO. 0026025 I-26/I-40 AND I-40/US 19/23 (SMOKEY PARK HIGHWAY) INTERCHANGES. FUNDS ARE NEEDED FOR UTILITIES.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
BUNCOMBE CO. U-3301 REGIONAL	WBS 34909.1.1, FEDERAL NO. STP-63(001) NC 63 (LEICESTER HIGHWAY) NW ASHEVILLE FROM SR 1615 (GILBERT ROAD) TO WEST OF SR 1004 (NEWFOUND ROAD). \$2,612,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. THIS IS AN STI TRANSITION PROJECT.	\$460,000.00 Cost \$368,000.00 Fed. \$92,000.00 State

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 14		
HENDERSON CO. BL-0007 DIVISION	WBS 49462.3.4, FEDERAL NO. 1413020 ECUSTA RAIL-TRAIL FROM KANUGA ROAD TO US 64/ BATTLE CREEK IN HENDERSON COUNTY. FUNDS ARE NEEDED FOR CONSTRUCTION FOR A MULTI- USE PATH.	\$5,661,024.00 Cost \$4,528,819.00 Fed. \$1,132,205.00 Local
HENDERSON CO. R-2588B REG/DIV	WBS 34473.1.3, FEDERAL NO. STP-0191(014) NC 191 FROM SR 1381 (MOUNTAIN ROAD) TO NC 280 SOUTH OF MILLS RIVER. \$5,667,012.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00 Cost \$200,000.00 Fed. \$50,000.00 State
JACKSON CO. R-5600 REGIONAL	WBS 45818.1.FR1, FEDERAL NO. STP-0107(013) NC 116 TO US 23 BUSINESS FROM SR 1432 (SKYLAND DRIVE) TO WEST OF MUNICIPAL DRIVE. \$5,671,891.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$4,200,000.00 Cost \$3,360,000.00 Fed. \$840,000.00 State
MULTIPLE COUNTIES R-5794J DIVISION	WBS 44910.3.12, FEDERAL NO. 1420021 ADA RAMPS (AMERICANS WITH DISABILITIES ACT) FOR AREAS WITH POPULATIONS < 5000 IN HENDERSON, POLK AND TRANSYLVANIA COUNTIES. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL CURB RAMPS AND RETROFIT EXISTING RAMPS TO CURRENT STANDARDS. STATE MATCH FOR THIS PROJECT USES DIVISION CONTRACT RESURFACING FUNDS.	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 State

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 14		
MULTIPLE COUNTIES R-5794K DIVISION	WBS 44910.3.13, FEDERAL NO. 1420022 ADA RAMPS (AMERICANS WITH DISABILITIES ACT) FOR AREAS WITH POPULATIONS < 5000 IN HAYWOOD, JACKSON, AND SWAIN COUNTIES. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL CURB RAMPS AND RETROFIT EXISTING RAMPS TO CURRENT STANDARDS. STATE MATCH FOR THIS PROJECT USES DIVISION CONTRACT RESURFACING FUNDS.	\$330,000.00 Cost \$264,000.00 Fed. \$66,000.00 State
MULTIPLE COUNTIES R-5794L DIVISION	WBS 44910.3.14, FEDERAL NO. 1420023 ADA RAMPS (AMERICANS WITH DISABILITIES ACT) FOR AREAS WITH POPULATIONS < 5000 IN GRAHAM, CHEROKEE, AND CLAY COUNTIES. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL CURB RAMPS AND RETROFIT EXISTING RAMPS TO CURRENT STANDARDS. STATE MATCH FOR THIS PROJECT USES DIVISION CONTRACT RESURFACING FUNDS.	\$770,000.00 Cost \$616,000.00 Fed. \$154,000.00 State
MULTIPLE COUNTIES R-5794M DIVISION	WBS 44910.3.15, FEDERAL NO. 1420024 ADA RAMPS (AMERICANS WITH DISABILITIES ACT) FOR AREAS WITH POPULATIONS > 5000 IN TRANSYLVANIA, HENDERSON, JACKSON, AND HAYWOOD COUNTIES. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL CURB RAMPS AND RETROFIT EXISTING RAMPS TO CURRENT STANDARDS. STATE MATCH FOR THIS PROJECT USES DIVISION CONTRACT RESURFACING FUNDS.	\$640,000.00 Cost \$512,000.00 Fed. \$128,000.00 State
HENDERSON CO. R-5794O DIVISION	WBS 44910.3.17, ADA RAMPS (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES ON NORTH MAIN STREET (BUSINESS US 25) IN HENDERSONVILLE. FUNDS ARE NEEDED FOR CONSTRUCTION. STATE MATCH FOR THIS PROJECT USES DIVISION CONTRACT RESURFACING FUNDS.	\$310,000.00 Cost \$248,000.00 Fed. \$62,000.00 State

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 14		
JACKSON MACON COUNTIES W-5714N STATEWIDE	WBS 44862.3.14, FEDERAL NO. HSIP-0023(038) US 23/US 441 FROM THE JACKSON COUNTY LINE WEST 0.666 MILE, IN MACON COUNTY; AND US 23-441 FROM THE MACON COUNTY LINE TO SR 1300 (PUMPKINTOWN ROAD) IN JACKSON COUNTY. FUNDS ARE NEEDED FOR CONSTRUCTION TO RESURFACE WITH OPEN GRADED FRICTION COURSE (OGFC) WITH 6' LONG -LIFE PAVEMENT MARKINGS AND UPGRADE EXISTING TRUCK/ MOTORCYCLE WARNING FLASHER AND SIGN.	\$1,920,000.00 Cost \$1,728,000.00 Fed. \$192,000.00 State

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Statewide		
STATEWIDE EB-6033AB	WBS 48778.4.15, FEDERAL NO. 4877802 SAFE ROUTES TO SCHOOL NON-INFRASTRUCTURE PROGRAM - TRIANGLE J COUNCIL OF GOVERNMENTS. FUNDS ARE NEEDED FOR COMMUNITY OUTREACH AND EDUCATION.	\$329,951.00 Cost \$329,951.00 Fed.
STATEWIDE EB-6033AE	WBS 48778.4.18, FEDERAL NO. 4877(418) SAFE ROUTE TO SCHOOL NON-INFRASTRUCTURE PROGRAM -KERR-TAR REGIONAL COUNCIL OF GOVERNMENTS. FUNDS ARE NEEDED FOR COMMUNITY OUTREACH AND EDUCATION.	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 Local
STATEWIDE EB-6033AK	WBS 48778.4.24, FEDERAL NO. 4877805 SAFE ROUTES TO SCHOOL NON-INFRASTRUCTURE PROGRAM - FOOTHILLS REGIONAL COMMISSION. FUNDS ARE NEEDED FOR COMMUNITY OUTREACH AND EDUCATION.	\$334,500.00 Cost \$334,500.00 Fed.
STATEWIDE EB-6033AL	WBS 48778.4.25, FEDERAL NO. 4877806 SAFE ROUTES TO SCHOOL NON-INFRASTRUCTURE PROGRAM - LAND OF SKY REGIONAL COUNCIL. FUNDS ARE NEEDED FOR COMMUNITY OUTREACH AND EDUCATION.	\$298,249.00 Cost \$298,249.00 Fed.

ITEM M SUMMARY - 149 PROJECTS - (TOTAL FEDERAL AND STATE) \$341,934,782.00

REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 1

* HS-2016DIV	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN /	CONSTRUCTION	FY 2023 -	<u>\$300,000</u>	(VRU)
BERTIE	BICYCLE IMPROVEMENT PROGRAM.			\$300,000	
CAMDEN	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
CHOWAN	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
CURRITUCK					
DARE					
GATES					
HERTFORD					
HYDE					
MARTIN					
NORTHAMPTON					
PASQUOTANK					
PERQUIMANS					
TYRRELL					
WASHINGTON					
PROJ.CATEGORY					
DIVISION					

* HS-2016REG	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN /	CONSTRUCTION	FY 2023 -	<u>\$300,000</u>	(VRU)
BERTIE	BICYCLE IMPROVEMENT PROGRAM.			\$300,000	
CAMDEN	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
CHOWAN	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
CURRITUCK					
DARE					
GATES					
HERTFORD					
HYDE					
MARTIN					
NORTHAMPTON					
PASQUOTANK					
PERQUIMANS					
TYRRELL					
WASHINGTON					
PROJ.CATEGORY					
REGIONAL					

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 1

* HS-2016SW	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN /	CONSTRUCTION	FY 2023 -	<u>\$400,000</u>	(VRU)
BERTIE	BICYCLE IMPROVEMENT PROGRAM.			\$400,000	
CAMDEN	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
CHOWAN	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
CURRITUCK					
DARE					
GATES					
HERTFORD					
HYDE					
MARTIN					
NORTHAMPTON					
PASQUOTANK					
PERQUIMANS					
TYRRELL					
WASHINGTON					
PROJ.CATEGORY					
STATEWIDE					

DIVISION 2

* HS-2017DIV	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN /	CONSTRUCTION	FY 2023 -	<u>\$300,000</u>	(VRU)
BEAUFORT	BICYCLE IMPROVEMENT PROGRAM.			\$300,000	
CARTERET	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
CRAVEN	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
GREENE					
JONES					
LENOIR					
PAMLICO					
PITT					
PROJ.CATEGORY					
DIVISION					

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM
STIP ADDITIONS**DIVISION 2**

* HS-2017REG	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN /	CONSTRUCTION	FY 2023 -	<u>\$300,000</u>	(VRU)
BEAUFORT	BICYCLE IMPROVEMENT PROGRAM.			\$300,000	
CARTERET	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
CRAVEN	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
GREENE					
JONES					
LENOIR					
PAMLICO					
PITT					
PROJ.CATEGORY					
REGIONAL					

* HS-2017SW	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN /	CONSTRUCTION	FY 2023 -	<u>\$400,000</u>	(VRU)
BEAUFORT	BICYCLE IMPROVEMENT PROGRAM.			\$400,000	
CARTERET	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
CRAVEN	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
GREENE					
JONES					
LENOIR					
PAMLICO					
PITT					
PROJ.CATEGORY					
STATEWIDE					

DIVISION 3

* HS-2018DIV	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN /	CONSTRUCTION	FY 2023 -	<u>\$300,000</u>	(VRU)
BRUNSWICK	BICYCLE IMPROVEMENT PROGRAM EXCLUDING			\$300,000	
DUPLIN	GRAND STRAND MPO.				
NEW HANOVER	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
ONSLow	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
PENDER					
SAMPSON					
PROJ.CATEGORY					
DIVISION					

* INDICATES FEDERAL AMENDMENT

Thursday, July 6, 2023

REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM
STIP ADDITIONS**DIVISION 3**

* HS-2018REG BRUNSWICK DUPLIN NEW HANOVER ONslow PENDER SAMPSON PROJ.CATEGORY REGIONAL	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM EXCLUDING GRAND STRAND MPO. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2023 - <u>\$300,000</u> (VRU) \$300,000
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* HS-2018SW BRUNSWICK DUPLIN NEW HANOVER ONslow PENDER SAMPSON PROJ.CATEGORY STATEWIDE	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM EXCLUDING GRAND STRAND MPO. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2023 - <u>\$400,000</u> (VRU) \$400,000
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DIVISION 4

* HS-2019DIV EDGEcombe HALIFAX JOHNSTON NASH WAYNE WILSON PROJ.CATEGORY DIVISION	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2023 - <u>\$300,000</u> (VRU) \$300,000
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* INDICATES FEDERAL AMENDMENT

Thursday, July 6, 2023

REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM
STIP ADDITIONS**DIVISION 4**

* HS-2019REG EDGEcombe HALIFAX JOHNSTON NASH WAYNE WILSON PROJ.CATEGORY REGIONAL	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2023 - <u>\$300,000</u> (VRU) \$300,000
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* HS-2019SW EDGEcombe HALIFAX JOHNSTON NASH WAYNE WILSON PROJ.CATEGORY STATEWIDE	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2023 - <u>\$400,000</u> (VRU) \$400,000
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DIVISION 5

* BL-0101 DURHAM PROJ.CATEGORY DIVISION	CAMERON AVENUE, BIKE LANES AND CYCLE PATH <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2023 - \$140,000 (BGDA) FY 2023 - \$35,000 (L) FY 2024 - \$580,000 (BGDA) FY 2024 - <u>\$145,000</u> (L) \$900,000
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* INDICATES FEDERAL AMENDMENT

Thursday, July 6, 2023

REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM
STIP ADDITIONS**DIVISION 5**

* HS-2020DIV	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN /	CONSTRUCTION	FY 2023 -	<u>\$300,000</u>	(VRU)
DURHAM	BICYCLE IMPROVEMENT PROGRAM.			\$300,000	
FRANKLIN	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
GRANVILLE	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
PERSON					
VANCE					
WAKE					
WARREN					
PROJ.CATEGORY					
DIVISION					

* HS-2020REG	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN /	CONSTRUCTION	FY 2023 -	<u>\$300,000</u>	(VRU)
DURHAM	BICYCLE IMPROVEMENT PROGRAM.			\$300,000	
FRANKLIN	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
GRANVILLE	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
PERSON					
VANCE					
WAKE					
WARREN					
PROJ.CATEGORY					
REGIONAL					

* HS-2020SW	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN /	CONSTRUCTION	FY 2023 -	<u>\$400,000</u>	(VRU)
DURHAM	BICYCLE IMPROVEMENT PROGRAM.			\$400,000	
FRANKLIN	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
GRANVILLE	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
PERSON					
VANCE					
WAKE					
WARREN					
PROJ.CATEGORY					
STATEWIDE					

* INDICATES FEDERAL AMENDMENT

Thursday, July 6, 2023

REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 5

TL-0027	GOTRIANGLE, THE NC 54-FALCONBRIDGE	CONSTRUCTION	FY 2023 -	\$903,000	(CMAQ)
DURHAM	CONSTRUCTION PROJECT AIMS TO ADDRESS		FY 2023 -	\$233,000	(L)
PROJ.CATEGORY	CRITICAL TRANSIT ACCESS AND TRANSIT			\$1,136,000	
PUBLIC TRANS	OPERATIONS SAFETY CONCERNS ALONG NC 54 IN THE FALCONBRIDGE AREA IN SOUTHWESTERN DURHAM COUNTY, THEREBY INCREASING TRANSIT RIDERSHIP AND REDUCING EMISSIONS. THE PROJECT IS LOCATED WITHIN CITY OF DURHAM CITY LIMITS FROM FARRINGTON ROAD TO HUNTINGRIDGE ROAD. THE PROJECT WILL PROVIDE SAFE PEDSTRIAN CONNECTIONS FOR TRANSIT USERS TO EXISTING AND PLANNED SIGNALIZED CROSSINGS IN THIS CORRIDOR, GIVEN THE HIGH SPEEDS AND TRAFFIC VOLUMES ON NC-54. THE PROJECT INCLUDES CONSTRUCTION OF BUS STOPLANDING PADS, SHELTERS, BENCHES, BUT PULLOUT AND TAPERS, SIDEWALK, CURB AND GUTTER, CURB RAMPS, CROSSWALKS, PEDSTRIAN MEDIAN REFUGE ISLANDS, APPROPRIATE SAFETY SIGNAGE, PEDSTRIAN SIGNAL HEADS AND COMPLIMENTARY TRAFFIC SIGNAL MODIFICATIONS, AND OTHER SUPPORTING ROADWAY MODIFICATIONS. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>				

DIVISION 6

* HS-2021DIV	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN /	CONSTRUCTION	FY 2023 -	\$300,000	(VRU)
BLADEN	BICYCLE IMPROVEMENT PROGRAM.			\$300,000	
COLUMBUS	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
CUMBERLAND	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
HARNETT					
ROBESON					
PROJ.CATEGORY					
DIVISION					

* INDICATES FEDERAL AMENDMENT

Thursday, July 6, 2023

REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM
STIP ADDITIONS**DIVISION 6**

* HS-2021REG BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON PROJ.CATEGORY REGIONAL	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2023 - <u>\$300,000</u> (VRU) \$300,000
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* HS-2021SW BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON PROJ.CATEGORY STATEWIDE	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2023 - <u>\$400,000</u> (VRU) \$400,000
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DIVISION 7

* HS-2022DIV ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM PROJ.CATEGORY DIVISION	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2023 - <u>\$300,000</u> (VRU) \$300,000
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* INDICATES FEDERAL AMENDMENT

Thursday, July 6, 2023

REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM
STIP ADDITIONS**DIVISION 7**

* HS-2022REG ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM PROJ.CATEGORY REGIONAL	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2023 - <u>\$300,000</u> (VRU) \$300,000
* HS-2022SW ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM PROJ.CATEGORY STATEWIDE	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2023 - <u>\$400,000</u> (VRU) \$400,000
TL-0026 ORANGE PROJ.CATEGORY PUBLIC TRANS	ORANGE COUNTY, UPDATE THREE BUS SHELTERS IN ORANGE COUNTY ON GOVERNMENT PROPERTY. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	CONSTRUCTION	FY 2023 - \$100,000 (BGDA) FY 2023 - <u>\$25,000</u> (L) \$125,000
TL-0034 ORANGE PROJ.CATEGORY PUBLIC TRANS	CHAPEL HILL TRANSIT, THE TOWN OF CHAPEL HILL WILL ACQUIRE FIVE (5) ELECTRIC TRANSIT BUSES. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	CAPITAL	FY 2023 - \$2,040,000 (CMAQ) FY 2023 - <u>\$668,000</u> (L) \$2,708,000

* INDICATES FEDERAL AMENDMENT

Thursday, July 6, 2023

REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 7

TL-0035 ORANGE PROJ.CATEGORY PUBLIC TRANS	TOWN OF CHAPEL HILL, NSBRT IS AN 8.2 MILE PROPOSED BUS RAPID TRANSIT SYSTEM, THAT WILL CONNECT 2 PARK AND RIDE LOTS TO DOWNTOWN CHAPEL HILL, THE UNIVERSITY OF NORTH CAROLINA AT CHAPEL HILL, AND UNC HOSPITALS. CONNECTION WILL ALSO BE MADE WITH REGIONAL TRANSIT PROVIDERS GOTRIANGLE AND PART. NSBRT WILL OPERATE IN A CONSTRUCTED CURB RUNNING LANE, A CONVERTED CURB RUNNING LANE, AND IN MIXED TRAFFIC, WHILE SERVING 17 STATION AREAS THAT WILL FEATURE THE LATEST IN TECHNOLOGIES AND PASSENGER AMENITIES, WITH 60 FOOT ARTICULATED ELECTRIC VEHICLES. WHERE APPLICABLE, A MULTIUSE PATH WILL BE INSTALLED TO PROVIDE OPTIONS FOR ACTIVE TRANSPORTATION. THE PROJECT NON-CIG FUNDING IS PROVIDED BY THE ORANGE COUNTY TRANSIT PLAN FOR A TOTAL OF \$29.1M. NSBRT IS PLANNED TO OPEN FOR REVENUE SERVICE IN 2028. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	ENGINEERING	FY 2023 - <u>\$10,737,000</u> (L) \$10,737,000
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DIVISION 8

* HS-2023DIV CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND PROJ.CATEGORY DIVISION	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2023 - <u>\$300,000</u> (VRU) \$300,000
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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 8

* HS-2023REG	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN /	CONSTRUCTION	FY 2023 -	<u>\$300,000</u>	(VRU)
CHATHAM	BICYCLE IMPROVEMENT PROGRAM.			\$300,000	
HOKE	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
LEE	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
MONTGOMERY					
MOORE					
RANDOLPH					
RICHMOND					
SCOTLAND					
PROJ.CATEGORY					
REGIONAL					

* HS-2023SW	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN /	CONSTRUCTION	FY 2023 -	<u>\$400,000</u>	(VRU)
CHATHAM	BICYCLE IMPROVEMENT PROGRAM.			\$400,000	
HOKE	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
LEE	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
MONTGOMERY					
MOORE					
RANDOLPH					
RICHMOND					
SCOTLAND					
PROJ.CATEGORY					
STATEWIDE					

DIVISION 9

* HS-2024DIV	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN /	CONSTRUCTION	FY 2023 -	<u>\$300,000</u>	(VRU)
DAVIDSON	BICYCLE IMPROVEMENT PROGRAM.			\$300,000	
DAVIE	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
FORSYTH	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
ROWAN					
STOKES					
PROJ.CATEGORY					
DIVISION					

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM
STIP ADDITIONS**DIVISION 9**

* HS-2024REG	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN /	CONSTRUCTION	FY 2023 -	<u>\$300,000</u>	(VRU)
DAVIDSON	BICYCLE IMPROVEMENT PROGRAM.			\$300,000	
DAVIE	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
FORSYTH	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
ROWAN					
STOKES					
PROJ.CATEGORY					
REGIONAL					

* HS-2024SW	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN /	CONSTRUCTION	FY 2023 -	<u>\$400,000</u>	(VRU)
DAVIDSON	BICYCLE IMPROVEMENT PROGRAM.			\$400,000	
DAVIE	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
FORSYTH	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
ROWAN					
STOKES					
PROJ.CATEGORY					
STATEWIDE					

DIVISION 10

* HS-2025DIV	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN /	CONSTRUCTION	FY 2023 -	<u>\$300,000</u>	(VRU)
ANSON	BICYCLE IMPROVEMENT PROGRAM.			\$300,000	
CABARRUS	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
MECKLENBURG	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
STANLY					
UNION					
PROJ.CATEGORY					
DIVISION					

* INDICATES FEDERAL AMENDMENT

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TRANSPORTATION PROGRAM
STIP ADDITIONS**DIVISION 10**

* HS-2025REG	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN /	CONSTRUCTION	FY 2023 -	<u>\$300,000</u>	(VRU)
ANSON	BICYCLE IMPROVEMENT PROGRAM.			\$300,000	
CABARRUS	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
MECKLENBURG	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
STANLY					
UNION					
PROJ.CATEGORY					
REGIONAL					

* HS-2025SW	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN /	CONSTRUCTION	FY 2023 -	<u>\$400,000</u>	(VRU)
ANSON	BICYCLE IMPROVEMENT PROGRAM.			\$400,000	
CABARRUS	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
MECKLENBURG	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
STANLY					
UNION					
PROJ.CATEGORY					
STATEWIDE					

DIVISION 11

* HS-2026DIV	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN /	CONSTRUCTION	FY 2023 -	<u>\$300,000</u>	(VRU)
ALLEGHANY	BICYCLE IMPROVEMENT PROGRAM.			\$300,000	
ASHE	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
AVERY	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
CALDWELL					
SURRY					
WATAUGA					
WILKES					
YADKIN					
PROJ.CATEGORY					
DIVISION					

* INDICATES FEDERAL AMENDMENT

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TRANSPORTATION PROGRAM
STIP ADDITIONS**DIVISION 11**

* HS-2026REG	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN /	CONSTRUCTION	FY 2023 -	<u>\$300,000</u>	(VRU)
ALLEGHANY	BICYCLE IMPROVEMENT PROGRAM.			\$300,000	
ASHE	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
AVERY	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
CALDWELL					
SURRY					
WATAUGA					
WILKES					
YADKIN					
PROJ.CATEGORY					
REGIONAL					

* HS-2026SW	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN /	CONSTRUCTION	FY 2023 -	<u>\$400,000</u>	(VRU)
ALLEGHANY	BICYCLE IMPROVEMENT PROGRAM.			\$400,000	
ASHE	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
AVERY	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
CALDWELL					
SURRY					
WATAUGA					
WILKES					
YADKIN					
PROJ.CATEGORY					
STATEWIDE					

DIVISION 12

* HS-2027DIV	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN /	CONSTRUCTION	FY 2023 -	<u>\$300,000</u>	(VRU)
ALEXANDER	BICYCLE IMPROVEMENT PROGRAM.			\$300,000	
CATAWBA	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
CLEVELAND	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
GASTON					
IREDELL					
LINCOLN					
PROJ.CATEGORY					
DIVISION					

* INDICATES FEDERAL AMENDMENT

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REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM
STIP ADDITIONS**DIVISION 12**

* HS-2027REG	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN /	CONSTRUCTION	FY 2023 -	<u>\$300,000</u>	(VRU)
ALEXANDER	BICYCLE IMPROVEMENT PROGRAM.			\$300,000	
CATAWBA	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
CLEVELAND	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
GASTON					
IREDELL					
LINCOLN					
PROJ.CATEGORY					
REGIONAL					

* HS-2027SW	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN /	CONSTRUCTION	FY 2023 -	<u>\$400,000</u>	(VRU)
ALEXANDER	BICYCLE IMPROVEMENT PROGRAM.			\$400,000	
CATAWBA	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
CLEVELAND	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
GASTON					
IREDELL					
LINCOLN					
PROJ.CATEGORY					
STATEWIDE					

DIVISION 13

* HS-2028DIV	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN /	CONSTRUCTION	FY 2023 -	<u>\$300,000</u>	(VRU)
BUNCOMBE	BICYCLE IMPROVEMENT PROGRAM.			\$300,000	
BURKE	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
MADISON	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
McDOWELL					
MITCHELL					
RUTHERFORD					
YANCEY					
PROJ.CATEGORY					
DIVISION					

* INDICATES FEDERAL AMENDMENT

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REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM
STIP ADDITIONS**DIVISION 13**

* HS-2028REG	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN /	CONSTRUCTION	FY 2023 -	<u>\$300,000</u>	(VRU)
BUNCOMBE	BICYCLE IMPROVEMENT PROGRAM.			\$300,000	
BURKE	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
MADISON	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
McDOWELL					
MITCHELL					
RUTHERFORD					
YANCEY					
PROJ.CATEGORY					
REGIONAL					

* HS-2028SW	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN /	CONSTRUCTION	FY 2023 -	<u>\$400,000</u>	(VRU)
BUNCOMBE	BICYCLE IMPROVEMENT PROGRAM.			\$400,000	
BURKE	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
MADISON	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
McDOWELL					
MITCHELL					
RUTHERFORD					
YANCEY					
PROJ.CATEGORY					
STATEWIDE					

DIVISION 14

* HS-2029DIV	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN /	CONSTRUCTION	FY 2023 -	<u>\$300,000</u>	(VRU)
CHEROKEE	BICYCLE IMPROVEMENT PROGRAM.			\$300,000	
CLAY	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
GRAHAM	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
HAYWOOD					
HENDERSON					
JACKSON					
MACON					
POLK					
SWAIN					
TRANSYLVANIA					
PROJ.CATEGORY					
DIVISION					

* INDICATES FEDERAL AMENDMENT

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REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM
STIP ADDITIONS**DIVISION 14**

* HS-2029REG	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN /	CONSTRUCTION	FY 2023 -	<u>\$300,000</u>	(VRU)
CHEROKEE	BICYCLE IMPROVEMENT PROGRAM.			\$300,000	
CLAY	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
GRAHAM	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
HAYWOOD					
HENDERSON					
JACKSON					
MACON					
POLK					
SWAIN					
TRANSYLVANIA					
PROJ.CATEGORY					
REGIONAL					

* HS-2029SW	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN /	CONSTRUCTION	FY 2023 -	<u>\$400,000</u>	(VRU)
CHEROKEE	BICYCLE IMPROVEMENT PROGRAM.			\$400,000	
CLAY	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
GRAHAM	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
HAYWOOD					
HENDERSON					
JACKSON					
MACON					
POLK					
SWAIN					
TRANSYLVANIA					
PROJ.CATEGORY					
STATEWIDE					

STATEWIDE

* HS-2015DIV	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN /	CONSTRUCTION	FY 2023 -	\$2,490,000	(VRU)
STATEWIDE	BICYCLE IMPROVEMENT PROGRAM EXCLUDING		FY 2024 -	<u>\$2,100,000</u>	(VRU)
PROJ.CATEGORY	GRAND STRAND MPO.			\$4,590,000	
DIVISION	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

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TRANSPORTATION PROGRAM

STIP ADDITIONS

STATEWIDE

* HS-2015REG	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN /	CONSTRUCTION	FY 2023 -	\$2,490,000	(VRU)
STATEWIDE	BICYCLE IMPROVEMENT PROGRAM EXCLUDING		FY 2024 -	<u>\$2,100,000</u>	(VRU)
PROJ.CATEGORY	GRAND STRAND MPO.			\$4,590,000	
REGIONAL	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

* HS-2015SW	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN /	CONSTRUCTION	FY 2023 -	\$3,320,000	(VRU)
STATEWIDE	BICYCLE IMPROVEMENT PROGRAM EXCLUDING		FY 2024 -	<u>\$2,800,000</u>	(VRU)
PROJ.CATEGORY	GRAND STRAND MPO.			\$6,120,000	
STATEWIDE	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

STIP MODIFICATIONS

DIVISION 3

* BL-0073	SR 1308 (GUM BRANCH ROAD), CONSTRUCT	ENGINEERING	FY 2024 -	\$256,000	(CRPDA)
ONslow	PEDESTRIAN IMPROVEMENTS ALONG GUM BRANCH		FY 2024 -	<u>\$64,000</u>	(L)
PROJ.CATEGORY	ROAD FROM ONSVILLE DRIVE TO ONSVILLE DRIVE.			\$320,000	
DIVISION	<u>DESCRIPTION REVISED AS FOLLOWS: CONSTRUCT</u>				
	<u>PEDESTRIAN IMPROVEMENTS ALONG GUM BRANCH</u>				
	<u>ROAD FROM ONSVILLE DRIVE TO ONSVILLE DRIVE.</u>				

* HS-2003N	NC 24 BUSINESS (ROUTELEDGE ROAD), NC 24	CONSTRUCTION	FY 2023 -	<u>\$252,000</u>	(HSIP)
DUPLIN	BUSINESS (ROUTELEDGE ROAD) AND NC 24 / NC 903			\$252,000	
PROJ.CATEGORY	(SOUTH KENANSVILLE BYPASS). REVISE TRAFFIC				
STATEWIDE	SIGNAL AND PAVEMENT MARKINGS.				
	<u>ACCELERATE CONSTRUCTION FROM FY 25 TO FY 23</u>				
	<u>AT THE REQUEST OF THE DIVISION AND THE</u>				
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

DIVISION 4

* HS-2004O	SR 1320 (AIRPORT BOULEVARD), SR 1320 (AIRPORT	UTILITIES	FY 2023 -	\$140,000	(HSIP)
WILSON	BOULEVARD) AT CHELSEA DRIVE AND SR 1320	CONSTRUCTION	FY 2023 -	<u>\$241,000</u>	(HSIP)
PROJ.CATEGORY	(AIRPORT BOULEVARD) AT JETSTREAM DRIVE IN			\$381,000	
DIVISION	WILSON. INSTALL TRAFFIC SIGNALS.				
	<u>ADD UTILITIES IN FY 23 NOT PREVIOUSLY</u>				
	<u>PROGRAMMED.</u>				

* INDICATES FEDERAL AMENDMENT

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STIP MODIFICATIONS

DIVISION 5

* HS-2005Q WAKE PROJ.CATEGORY DIVISION	SR 1142 (HUMIE OLIVE ROAD), SR 1142 (HUMIE OLIVE ROAD) AT BLAZING TRAIL DRIVE/DRIVEWAY ACCESS TO APEX FRIENDSHIP HIGH AND ELEMENTARY SCHOOLS. INSTALL TRAFFIC AND PEDESTRIAN SIGNALS.	CONSTRUCTION	FY 2023 - <u>\$130,000</u> (HSIP) \$130,000
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ACCELERATE CONSTRUCTION FROM FY 24 TO FY 23. THIS IS A CORRECTION TO AN AMENDMENT THAT WAS APPROVED IN MAY 2023.

TM-0043 DURHAM PROJ.CATEGORY PUBLIC TRANS	GODURHAM, ACQUISITION OF SIX (6) ELECTRIC TRANSIT BUSES.	ACQUISITION	FY 2023 - \$846,000 (CMAQ) FY 2023 - <u>\$846,000</u> (L) \$1,692,000
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MODIFY FUNDING IN FY 23 AT THE REQUEST OF THE MPO.

DIVISION 6

* HS-2006M BLADEN PROJ.CATEGORY DIVISION	SR 1325 (GUM SPRINGS ROAD), SR 1325 (GUM SPRINGS ROAD) NEAR SR 1327. CURVE IMPROVEMENTS.	CONSTRUCTION	FY 2023 - <u>\$174,000</u> (HSIP) \$174,000
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ACCELERATE CONSTRUCTION FROM FY 24 TO FY 23 TO COMBINE LETTING WITH OTHER PROJECTS.

DIVISION 7

TL-0018 ORANGE PROJ.CATEGORY PUBLIC TRANS	GOTRIANGLE, GO TRIANGLE ACCESS IMPROVEMENTS AT THE INTERSECTION OF US 15 -501 AND EASTOWNEDRIVE.	PLANNING CONSTRUCTION	FY 2023 - \$80,000 (CMAQ) FY 2023 - \$20,000 (L) FY 2023 - \$320,000 (CMAQ) FY 2023 - <u>\$80,000</u> (L) \$500,000
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MODIFY FUNDING IN FY 23 AT THE REQUEST OF THE MPO.

DIVISION 9

HL-0049 ROWAN PROJ.CATEGORY DIVISION	BRENNER AVENUE, US 70 / US 601 (JAKE ALEXANDER BOULEVARD) TO MILFORD HILLS ROAD IN SALISBURY. CONSTRUCT MEDIAN; CONSTRUCT ROUNDABOUT AT MILFORD HILLS ROAD.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2023 - \$145,000 (BGDACV) FY 2023 - \$36,000 (L) FY 2023 - \$11,000 (BGDACV) FY 2023 - \$3,000 (L) FY 2024 - \$664,000 (BGDACV) FY 2024 - <u>\$166,000</u> (L) \$1,025,000
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TO ALLOW ADDITIONAL TIME FOR PLANNING, DELAY PRELIMINARY ENGINEERING FROM FY 22 TO FY 23.

* INDICATES FEDERAL AMENDMENT

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STIP MODIFICATIONS

DIVISION 11

* HB-0020	SR 1185 (CURTIS BRIDGE ROAD), REPLACE BRIDGE	ENGINEERING	FY 2023 -	\$222,000	(DP)
WILKES	960730 OVER YADKIN RIVER.		FY 2023 -	\$890,000	(HFB)
PROJ.CATEGORY	<u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u>	RIGHT-OF-WAY	FY 2025 -	\$40,000	(DP)
DIVISION	<u>PROGRAMMED. DP REPRESENTS FEDERAL RAISE</u>		FY 2025 -	\$161,000	(HFB)
	<u>GRANT FUNDS.</u>		FY 2026 -	\$44,000	(DP)
			FY 2026 -	\$178,000	(HFB)
			FY 2027 -	\$10,000	(DP)
			FY 2027 -	\$42,000	(HFB)
			FY 2028 -	\$10,000	(DP)
			FY 2028 -	\$42,000	(HFB)
		UTILITIES	FY 2025 -	\$94,000	(DP)
			FY 2025 -	\$378,000	(HFB)
		CONSTRUCTION	FY 2027 -	\$13,000	(DP)
			FY 2027 -	\$53,000	(HFB)
			FY 2028 -	\$776,000	(DP)
			FY 2028 -	\$3,107,000	(HFB)
			FY 2029 -	\$504,000	(DP)
			FY 2029 -	\$2,019,000	(HFB)
				\$8,583,000	
* HB-0043	SR 1523, REPLACE BRIDGE 040047 OVER HELTON	ENGINEERING	FY 2023 -	\$25,000	(DP)
ASHE	CREEK.		FY 2023 -	\$100,000	(HFB)
PROJ.CATEGORY	<u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u>	RIGHT-OF-WAY	FY 2025 -	\$11,000	(DP)
DIVISION	<u>PROGRAMMED. DP REPRESENTS FEDERAL RAISE</u>		FY 2025 -	\$48,000	(HFB)
	<u>GRANT FUNDS.</u>	UTILITIES	FY 2025 -	\$10,000	(DP)
			FY 2025 -	\$43,000	(HFB)
		CONSTRUCTION	FY 2026 -	\$146,000	(DP)
			FY 2026 -	\$583,000	(HFB)
				\$966,000	
* HB-0044	SR 1644, REPLACE BRIDGE 040093 OVER NORTH FORK	ENGINEERING	FY 2023 -	\$42,000	(DP)
ASHE	NEW RIVER.		FY 2023 -	\$167,000	(HFB)
PROJ.CATEGORY	<u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u>	RIGHT-OF-WAY	FY 2027 -	\$19,000	(DP)
DIVISION	<u>PROGRAMMED. DP REPRESENTS FEDERAL RAISE</u>		FY 2027 -	\$80,000	(HFB)
	<u>GRANT FUNDS.</u>	UTILITIES	FY 2027 -	\$17,000	(DP)
			FY 2027 -	\$71,000	(HFB)
		CONSTRUCTION	FY 2028 -	\$243,000	(DP)
			FY 2028 -	\$971,000	(HFB)
				\$1,610,000	
* HB-0045	SR 1609, REPLACE BRIDGE 040183 OVER CRANBERRY	ENGINEERING	FY 2023 -	\$27,000	(DP)
ASHE	CREEK.		FY 2023 -	\$113,000	(HFB)
PROJ.CATEGORY	<u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u>	RIGHT-OF-WAY	FY 2027 -	\$13,000	(DP)
DIVISION	<u>PROGRAMMED. DP REPRESENTS FEDERAL RAISE</u>		FY 2027 -	\$53,000	(HFB)
	<u>GRANT FUNDS.</u>	UTILITIES	FY 2027 -	\$11,000	(DP)
			FY 2027 -	\$47,000	(HFB)
		CONSTRUCTION	FY 2028 -	\$162,000	(DP)
			FY 2028 -	\$647,000	(HFB)
				\$1,073,000	

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TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 11

* HB-0046	SR 1105, REPLACE BRIDGE 040226 OVER SOUTH FORK	ENGINEERING	FY 2023 -	\$36,000	(DP)
ASHE	NEW RIVER.		FY 2023 -	\$145,000	(HFB)
PROJ.CATEGORY	<u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u>	RIGHT-OF-WAY	FY 2024 -	\$17,000	(DP)
DIVISION	<u>PROGRAMMED. DP REPRESENTS FEDERAL RAISE</u>		FY 2024 -	\$69,000	(HFB)
	<u>GRANT FUNDS.</u>	UTILITIES	FY 2024 -	\$15,000	(DP)
			FY 2024 -	\$61,000	(HFB)
		CONSTRUCTION	FY 2025 -	\$210,000	(DP)
			FY 2025 -	\$842,000	(HFB)
				\$1,395,000	
* HB-0047	SR 1528, REPLACE BRIDGE 040304 OVER HELTON	ENGINEERING	FY 2023 -	\$22,000	(DP)
ASHE	CREEK.		FY 2023 -	\$89,000	(HFB)
PROJ.CATEGORY	<u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u>	RIGHT-OF-WAY	FY 2025 -	\$11,000	(DP)
DIVISION	<u>PROGRAMMED. DP REPRESENTS FEDERAL RAISE</u>		FY 2025 -	\$43,000	(HFB)
	<u>GRANT FUNDS.</u>	UTILITIES	FY 2025 -	\$9,000	(DP)
			FY 2025 -	\$38,000	(HFB)
		CONSTRUCTION	FY 2026 -	\$129,000	(DP)
			FY 2026 -	\$518,000	(HFB)
				\$859,000	
* HB-0048	SR 1606, REPLACE BRIDGE 040343 OVER CRANBERRY	ENGINEERING	FY 2023 -	\$28,000	(DP)
ASHE	CREEK.		FY 2023 -	\$111,000	(HFB)
PROJ.CATEGORY	<u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u>	RIGHT-OF-WAY	FY 2027 -	\$13,000	(DP)
DIVISION	<u>PROGRAMMED. DP REPRESENTS FEDERAL RAISE</u>		FY 2027 -	\$53,000	(HFB)
	<u>GRANT FUNDS.</u>	UTILITIES	FY 2027 -	\$12,000	(DP)
			FY 2027 -	\$47,000	(HFB)
		CONSTRUCTION	FY 2028 -	\$162,000	(DP)
			FY 2028 -	\$647,000	(HFB)
				\$1,073,000	
* HB-0049	SR 1602, REPLACE BRIDGE 040351 OVER SOUTH FORK	ENGINEERING	FY 2023 -	\$56,000	(DP)
ASHE	NEW RIVER.		FY 2023 -	\$222,000	(HFB)
PROJ.CATEGORY	<u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u>	RIGHT-OF-WAY	FY 2027 -	\$26,000	(DP)
DIVISION	<u>PROGRAMMED. DP REPRESENTS FEDERAL RAISE</u>		FY 2027 -	\$106,000	(HFB)
	<u>GRANT FUNDS.</u>	UTILITIES	FY 2027 -	\$24,000	(DP)
			FY 2027 -	\$94,000	(HFB)
		CONSTRUCTION	FY 2028 -	\$323,000	(DP)
			FY 2028 -	\$1,295,000	(HFB)
				\$2,146,000	
* HB-0050	SR 1563, REPLACE BRIDGE 040463 OVER NORTH FORK	ENGINEERING	FY 2023 -	\$56,000	(DP)
ASHE	NEW RIVER.		FY 2023 -	\$222,000	(HFB)
PROJ.CATEGORY	<u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u>	RIGHT-OF-WAY	FY 2027 -	\$26,000	(DP)
DIVISION	<u>PROGRAMMED. DP REPRESENTS FEDERAL RAISE</u>		FY 2027 -	\$106,000	(HFB)
	<u>GRANT FUNDS.</u>	UTILITIES	FY 2027 -	\$24,000	(DP)
			FY 2027 -	\$94,000	(HFB)
		CONSTRUCTION	FY 2028 -	\$323,000	(DP)
			FY 2028 -	\$1,295,000	(HFB)
				\$2,146,000	

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 11

* HB-0051	SR 1159, REPLACE BRIDGE 040466 OVER SOUTH FORK	ENGINEERING	FY 2023 -	\$42,000	(DP)
ASHE	NEW RIVER.		FY 2023 -	\$167,000	(HFB)
PROJ.CATEGORY	<u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u>	RIGHT-OF-WAY	FY 2025 -	\$20,000	(DP)
DIVISION	<u>PROGRAMMED. DP REPRESENTS FEDERAL RAISE</u>		FY 2025 -	\$79,000	(HFB)
	<u>GRANT FUNDS.</u>	UTILITIES	FY 2025 -	\$18,000	(DP)
			FY 2025 -	\$71,000	(HFB)
		CONSTRUCTION	FY 2026 -	\$242,000	(DP)
			FY 2026 -	\$971,000	(HFB)
				\$1,610,000	
* HB-0052	SR 1104, REPLACE BRIDGE 040477 OVER SOUTH FORK	ENGINEERING	FY 2023 -	\$36,000	(DP)
ASHE	NEW RIVER.		FY 2023 -	\$145,000	(HFB)
PROJ.CATEGORY	<u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u>	RIGHT-OF-WAY	FY 2024 -	\$17,000	(DP)
DIVISION	<u>PROGRAMMED. DP REPRESENTS FEDERAL RAISE</u>		FY 2024 -	\$69,000	(HFB)
	<u>GRANT FUNDS.</u>	UTILITIES	FY 2024 -	\$15,000	(DP)
			FY 2024 -	\$61,000	(HFB)
		CONSTRUCTION	FY 2025 -	\$210,000	(DP)
			FY 2025 -	\$842,000	(HFB)
				\$1,395,000	
* HB-0053	SR 1126, REPLACE BRIDGE 040480 OVER NORTH FORK	ENGINEERING	FY 2023 -	\$25,000	(DP)
ASHE	NEW RIVER.		FY 2023 -	\$100,000	(HFB)
PROJ.CATEGORY	<u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u>	RIGHT-OF-WAY	FY 2027 -	\$12,000	(DP)
DIVISION	<u>PROGRAMMED. DP REPRESENTS FEDERAL RAISE</u>		FY 2027 -	\$48,000	(HFB)
	<u>GRANT FUNDS.</u>	UTILITIES	FY 2027 -	\$10,000	(DP)
			FY 2027 -	\$42,000	(HFB)
		CONSTRUCTION	FY 2028 -	\$146,000	(DP)
			FY 2028 -	\$583,000	(HFB)
				\$966,000	
* HB-0054	SR 1222, REPLACE BRIDGE 040509 OVER SOUTH FORK	ENGINEERING	FY 2023 -	\$56,000	(DP)
ASHE	NEW RIVER.		FY 2023 -	\$222,000	(HFB)
PROJ.CATEGORY	<u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u>	RIGHT-OF-WAY	FY 2025 -	\$26,000	(DP)
DIVISION	<u>PROGRAMMED. DP REPRESENTS FEDERAL RAISE</u>		FY 2025 -	\$106,000	(HFB)
	<u>GRANT FUNDS.</u>	UTILITIES	FY 2025 -	\$23,000	(DP)
			FY 2025 -	\$94,000	(HFB)
		CONSTRUCTION	FY 2026 -	\$324,000	(DP)
			FY 2026 -	\$1,295,000	(HFB)
				\$2,146,000	
* HB-0055	SR 1326, REPLACE BRIDGE 050091 OVER ELK RIVER.	ENGINEERING	FY 2023 -	\$28,000	(DP)
AVERY			FY 2023 -	\$111,000	(HFB)
PROJ.CATEGORY	<u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u>	RIGHT-OF-WAY	FY 2024 -	\$13,000	(DP)
DIVISION	<u>PROGRAMMED. DP REPRESENTS FEDERAL RAISE</u>		FY 2024 -	\$53,000	(HFB)
	<u>GRANT FUNDS.</u>	UTILITIES	FY 2024 -	\$12,000	(DP)
			FY 2024 -	\$47,000	(HFB)
		CONSTRUCTION	FY 2025 -	\$162,000	(DP)
			FY 2025 -	\$647,000	(HFB)
				\$1,073,000	

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 11

* HB-0056	SR 1514, REPLACE BRIDGE 130130 OVER YADKIN RIVER.	ENGINEERING	FY 2023 -	\$28,000	(DP)
CALDWELL			FY 2023 -	\$111,000	(HFB)
PROJ.CATEGORY	<u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED. DP REPRESENTS FEDERAL RAISE GRANT FUNDS.</u>	RIGHT-OF-WAY	FY 2026 -	\$13,000	(DP)
DIVISION			FY 2026 -	\$53,000	(HFB)
		UTILITIES	FY 2026 -	\$12,000	(DP)
			FY 2026 -	\$47,000	(HFB)
		CONSTRUCTION	FY 2027 -	\$162,000	(DP)
			FY 2027 -	\$647,000	(HFB)
				<u>\$1,073,000</u>	
* HB-0057	SR 1356, REPLACE BRIDGE 130185 OVER JOHNS RIVER.	ENGINEERING	FY 2023 -	\$28,000	(DP)
CALDWELL			FY 2023 -	\$111,000	(HFB)
PROJ.CATEGORY	<u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24. DP REPRESENTS FEDERAL RAISE GRANT FUNDS.</u>	RIGHT-OF-WAY	FY 2024 -	\$13,000	(DP)
DIVISION			FY 2024 -	\$53,000	(HFB)
		UTILITIES	FY 2024 -	\$12,000	(DP)
			FY 2024 -	\$47,000	(HFB)
		CONSTRUCTION	FY 2025 -	\$162,000	(DP)
			FY 2025 -	\$647,000	(HFB)
				<u>\$1,073,000</u>	
* HB-0058	SR 1356, REPLACE BRIDGE 130186 OVER JOHNS RIVER.	ENGINEERING	FY 2023 -	\$28,000	(DP)
CALDWELL			FY 2023 -	\$111,000	(HFB)
PROJ.CATEGORY	<u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24. DP REPRESENTS FEDERAL RAISE GRANT FUNDS.</u>	RIGHT-OF-WAY	FY 2024 -	\$13,000	(DP)
DIVISION			FY 2024 -	\$53,000	(HFB)
		UTILITIES	FY 2024 -	\$12,000	(DP)
			FY 2024 -	\$47,000	(HFB)
		CONSTRUCTION	FY 2025 -	\$162,000	(DP)
			FY 2025 -	\$647,000	(HFB)
				<u>\$1,073,000</u>	
* HB-0059	SR 1356, REPLACE BRIDGE 130275 OVER JOHNS RIVER.	ENGINEERING	FY 2023 -	\$28,000	(DP)
CALDWELL			FY 2023 -	\$111,000	(HFB)
PROJ.CATEGORY	<u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24. DP REPRESENTS FEDERAL RAISE GRANT FUNDS.</u>	RIGHT-OF-WAY	FY 2024 -	\$13,000	(DP)
DIVISION			FY 2024 -	\$53,000	(HFB)
		UTILITIES	FY 2024 -	\$12,000	(DP)
			FY 2024 -	\$47,000	(HFB)
		CONSTRUCTION	FY 2025 -	\$162,000	(DP)
			FY 2025 -	\$647,000	(HFB)
				<u>\$1,073,000</u>	
* HB-0060	SR 1356, REPLACE BRIDGE 130317 OVER JOHNS RIVER.	ENGINEERING	FY 2023 -	\$36,000	(DP)
CALDWELL			FY 2023 -	\$145,000	(HFB)
PROJ.CATEGORY	<u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24. DP REPRESENTS FEDERAL RAISE GRANT FUNDS.</u>	RIGHT-OF-WAY	FY 2024 -	\$17,000	(DP)
DIVISION			FY 2024 -	\$69,000	(HFB)
		UTILITIES	FY 2024 -	\$15,000	(DP)
			FY 2024 -	\$61,000	(HFB)
		CONSTRUCTION	FY 2025 -	\$210,000	(DP)
			FY 2025 -	\$842,000	(HFB)
				<u>\$1,395,000</u>	

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 11

* HB-0061 CALDWELL PROJ.CATEGORY DIVISION	SR 1574, REPLACE BRIDGE 130349 OVER JONES CREEK. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED. DP REPRESENTS FEDERAL RAISE GRANT FUNDS.</u>	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - \$22,000 (DP) FY 2023 - \$89,000 (HFB) FY 2024 - \$11,000 (DP) FY 2024 - \$42,000 (HFB) FY 2024 - \$9,000 (DP) FY 2024 - \$38,000 (HFB) FY 2027 - \$130,000 (DP) FY 2027 - \$518,000 (HFB)	
				\$859,000
* HB-0062 WATAUGA PROJ.CATEGORY DIVISION	SR 1594, REPLACE BRIDGE 940319 OVER WATAUGA RIVER. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED. DP REPRESENTS FEDERAL RAISE GRANT FUNDS.</u>	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - \$28,000 (DP) FY 2023 - \$111,000 (HFB) FY 2024 - \$13,000 (DP) FY 2024 - \$53,000 (HFB) FY 2024 - \$12,000 (DP) FY 2024 - \$47,000 (HFB) FY 2025 - \$162,000 (DP) FY 2025 - \$647,000 (HFB)	
				\$1,073,000
* HB-0063 WILKES PROJ.CATEGORY DIVISION	SR 1559, REPLACE BRIDGE 960341 OVER MID FORK REDDIES RIVER. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED. DP REPRESENTS FEDERAL RAISE GRANT FUNDS.</u>	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - \$28,000 (DP) FY 2023 - \$111,000 (HFB) FY 2024 - \$13,000 (DP) FY 2024 - \$53,000 (HFB) FY 2024 - \$12,000 (DP) FY 2024 - \$47,000 (HFB) FY 2025 - \$162,000 (DP) FY 2025 - \$647,000 (HFB)	
				\$1,073,000
* HB-0064 WILKES PROJ.CATEGORY DIVISION	SR 1567, REPLACE BRIDGE 960655 OVER WINGLER CREEK. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED. DP REPRESENTS FEDERAL RAISE GRANT FUNDS.</u>	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - \$22,000 (DP) FY 2023 - \$89,000 (HFB) FY 2024 - \$11,000 (DP) FY 2024 - \$42,000 (HFB) FY 2024 - \$9,000 (DP) FY 2024 - \$38,000 (HFB) FY 2025 - \$130,000 (DP) FY 2025 - \$518,000 (HFB)	
				\$859,000
* HB-0065 WILKES PROJ.CATEGORY DIVISION	SR 1170, REPLACE BRIDGE 960691 OVER STONY FORK CREEK. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED. DP REPRESENTS FEDERAL RAISE GRANT FUNDS.</u>	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - \$25,000 (DP) FY 2023 - \$100,000 (HFB) FY 2026 - \$12,000 (DP) FY 2026 - \$48,000 (HFB) FY 2026 - \$11,000 (DP) FY 2026 - \$42,000 (HFB) FY 2027 - \$145,000 (DP) FY 2027 - \$583,000 (HFB)	
				\$966,000

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 11

* HB-0066	SR 1355, REPLACE BRIDGE 960340 OVER SOUTH FORK REDDIES RIVER.	ENGINEERING	FY 2023 -	\$28,000	(DP)
WILKES			FY 2023 -	\$111,000	(HFB)
PROJ.CATEGORY	<u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED. DP REPRESENTS FEDERAL RAISE GRANT FUNDS.</u>	RIGHT-OF-WAY	FY 2024 -	\$13,000	(DP)
DIVISION			FY 2024 -	\$53,000	(HFB)
		UTILITIES	FY 2024 -	\$12,000	(DP)
			FY 2024 -	\$47,000	(HFB)
		CONSTRUCTION	FY 2025 -	\$161,000	(DP)
			FY 2025 -	\$648,000	(HFB)
				<u>\$1,073,000</u>	
* HB-0067	SR 1433, REPLACE BRIDGE 020082 OVER BRUSH CREEK.	ENGINEERING	FY 2023 -	\$28,000	(DP)
ALLEGHANY			FY 2023 -	\$111,000	(HFB)
PROJ.CATEGORY	<u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED. DP REPRESENTS FEDERAL RAISE GRANT FUNDS.</u>	RIGHT-OF-WAY	FY 2024 -	\$13,000	(DP)
DIVISION			FY 2024 -	\$53,000	(HFB)
		UTILITIES	FY 2024 -	\$12,000	(DP)
			FY 2024 -	\$47,000	(HFB)
		CONSTRUCTION	FY 2025 -	\$161,000	(DP)
			FY 2025 -	\$648,000	(HFB)
				<u>\$1,073,000</u>	
* HB-0068	SR 1527, REPLACE BRIDGE 040048 OVER HELTON CREEK.	ENGINEERING	FY 2023 -	\$28,000	(DP)
ASHE			FY 2023 -	\$111,000	(HFB)
PROJ.CATEGORY	<u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED. DP REPRESENTS FEDERAL RAISE GRANT FUNDS.</u>	RIGHT-OF-WAY	FY 2025 -	\$13,000	(DP)
DIVISION			FY 2025 -	\$53,000	(HFB)
		UTILITIES	FY 2025 -	\$12,000	(DP)
			FY 2025 -	\$47,000	(HFB)
		CONSTRUCTION	FY 2026 -	\$161,000	(DP)
			FY 2026 -	\$648,000	(HFB)
				<u>\$1,073,000</u>	
* HB-0069	US 421 BUSINESS, REPLACE BRIDGE 960012 OVER REDDIES RIVER.	ENGINEERING	FY 2023 -	\$334,000	(DP)
WILKES			FY 2023 -	\$1,334,000	(HFB)
PROJ.CATEGORY	<u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED. DP REPRESENTS FEDERAL RAISE GRANT FUNDS.</u>	RIGHT-OF-WAY	FY 2025 -	\$158,000	(DP)
REGIONAL			FY 2025 -	\$634,000	(HFB)
		UTILITIES	FY 2025 -	\$142,000	(DP)
			FY 2025 -	\$566,000	(HFB)
		CONSTRUCTION	FY 2027 -	\$1,942,000	(DP)
			FY 2027 -	\$7,768,000	(HFB)
				<u>\$12,878,000</u>	

* INDICATES FEDERAL AMENDMENT

Thursday, July 6, 2023

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REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 14

HF-0005	SR 1140 (MYERS CHAPEL ROAD), REPLACE BRIDGE #63	ENGINEERING	FY 2021 -	\$240,000	(FLAP)
CLAY	OVER BLAIR CREEK AND BRIDGE #88 OVER HYATT		FY 2021 -	\$60,000	(S(M))
PROJ.CATEGORY	MILL CREEK.		FY 2023 -	\$180,000	(FLAP)
EXEMPT	<u>ADD RIGHT-OF-WAY AND UTILITIES NOT PREVIOUSLY PROGRAMMED.</u>		FY 2023 -	\$45,000	(S(M))
		RIGHT-OF-WAY	FY 2024 -	\$248,000	(FLAP)
			FY 2024 -	\$62,000	(S(M))
		UTILITIES	FY 2024 -	\$229,000	(FLAP)
			FY 2024 -	\$57,000	(S(M))
		CONSTRUCTION	FY 2024 -	\$256,000	(FLAP)
			FY 2024 -	\$2,964,000	(T)
			FY 2024 -	\$64,000	(S(M))
			FY 2025 -	\$47,000	(FLAP)
			FY 2025 -	\$557,000	(T)
			FY 2025 -	\$12,000	(S(M))
				\$5,021,000	
* HS-20140	US 64, SR 1586 (SOUTH MILLS GAP ROAD)/ TUTTLE	RIGHT-OF-WAY	FY 2023 -	\$20,000	(HSIP)
HENDERSON	ROAD. INSTALL TRAFFIC SIGNAL.	CONSTRUCTION	FY 2023 -	\$55,000	(HSIP)
PROJ.CATEGORY	<u>ADD RIGHT-OF-WAY NOT PREVIOUSLY PROGRAMMED.</u>			\$75,000	
REGIONAL					

STATEWIDE

TC-0005	STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR	CONSTRUCTION	FY 2023 -	\$750,000	(L)
STATEWIDE	FACILITY CONSTRUCTION		FY 2023 -	\$3,000,000	(5339)
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 23 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>			\$3,750,000	
PUBLIC TRANS					
TC-0008	STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR	CAPITAL	FY 2023 -	\$1,500,000	(L)
STATEWIDE	FACILITY CONSTRUCTION		FY 2023 -	\$5,600,000	(5339)
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 23 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>			\$7,100,000	
PUBLIC TRANS					
TC-0010	STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR FOR	CONSTRUCTION	FY 2023 -	\$1,000,000	(L)
STATEWIDE	FACILITY CONSTRUCTION		FY 2023 -	\$4,000,000	(5339)
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 23 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>			\$5,000,000	
PUBLIC TRANS					

* INDICATES FEDERAL AMENDMENT

Thursday, July 6, 2023

REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM
STIP DELETIONS**DIVISION 5**

TG-4806	CARY TRANSIT/C-TRAN, PREVENTIVE MAINTENANCE,	CAPITAL	FY 2020 -	\$125,000	(L)
WAKE	BUS FACILITIES, SUPPORT EQUIPMENT, AND		FY 2020 -	\$300,000	(5307)
PROJ.CATEGORY	SOFTWARE		FY 2020 -	<u>\$190,000</u>	(5339)
PUBLIC TRANS	<u>DELETE AT THE REQUEST OF THE MPO.</u>			\$615,000	

TP-5112	CARY TRANSIT/C-TRAN, PLANNING ASSISTANCE	PLANNING	FY 2020 -	\$46,000	(L)
WAKE	<u>DELETE AT THE REQUEST OF THE MPO.</u>		FY 2020 -	\$230,000	(5307)
PROJ.CATEGORY			FY 2021 -	\$48,000	(L)
PUBLIC TRANS			FY 2021 -	\$240,000	(5307)
			FY 2022 -	\$50,000	(L)
			FY 2022 -	\$250,000	(5307)
			FY 2023 -	\$52,000	(L)
			FY 2023 -	\$260,000	(5307)
			FY 2024 -	\$54,000	(L)
			FY 2024 -	\$270,000	(5307)
			FY 2025 -	\$56,000	(L)
			FY 2025 -	<u>\$280,000</u>	(5307)
				\$1,836,000	

DIVISION 14

* EB-5945	TOWN OF CANTON, CHAMPION DRIVE, NORTH	RIGHT-OF-WAY	FY 2023 -	\$307,000	(BGDA)
HAYWOOD	CANTON ROAD TO THICKETY ROAD. CONSTRUCT		FY 2023 -	\$77,000	(L)
PROJ.CATEGORY	MULTI-USE PATH.	CONSTRUCTION	FY 2024 -	\$1,120,000	(BGDA)
DIVISION	<u>REMOVE PROJECT AT THE REQUEST OF THE DIVISION.</u>		FY 2024 -	<u>\$280,000</u>	(L)
				\$1,784,000	

ITEM N SUMMARY

ADDITIONS	50 PROJECTS	\$44,906,000
MODIFICATIONS	41 PROJECTS	
DELETIONS	3 PROJECTS	\$4,235,000
	94 PROJECTS	\$40,671,000

* INDICATES FEDERAL AMENDMENT

Thursday, July 6, 2023

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July 6, 2023
Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 44 agreements for approval by the Board of Transportation.

Division 1

US Department of
Transportation (USDOT)
Bertie, Dare, Edgecombe,
Martin, Nash, Washington,
Terrell Counties
HB-0001
HB-0001A
49475
11540

This project will replace the Alligator River Bridge on U.S. Highway 64, which is currently a machinery-driven movable swing bridge, with a modern high-rise fixed-span bridge. The new bridge will be approximately 3.2 miles in length, with a vertical clearance of 65 feet to accommodate the navigational channel, two 12-foot lanes with 8-foot shoulders, and bridge rail will be increased to a height suitable for bicycle and pedestrian traffic. The project will also install broadband fiber along US 64 from I-95 to NC 12. The USDOT has awarded a MEGA Grant to the Department in the amount of \$110,000,000. The Department will utilize \$115,500,000 in other federal funds and State funds in the amount of \$64,000,000 for the MEGA Grant.

Division 2

Town of Winterville
Pitt County
EB-6033AA
48778.4.14
11516

This Project consists of the implementation of programs and activities, including education, encouragement, enforcement and evaluation strategies to increase the safety and convenience for children to walk and/or bicycle to school. The Town is responsible for all phases. The Department will reimburse 80% of eligible costs or up to a maximum of \$133,988 from SAFETEA funds. The Municipality shall provide a 20% match and all costs that exceed the estimated total amount. The estimated cost of the Project is \$167,485.

Division 3

Cape Fear Public Utility
Authority
New Hanover County
U-4902D
40238.3.5
1000018901

This Project consists of access management improvements along from Lendire Road to SR 2734 (Marsh Oaks Drive) on US 17 Business (Market Street) in Wilmington. At the request of the Municipality, the Department will relocate sewer lines. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated cost of the Project is \$121,328.16.

July 6, 2023
Board of Transportation Agenda – Special and Municipal Agreements

Division 4

City of Wilson
Wilson County
BL-0069
50553.1.1
11412

This Project consists of feasibility and planning for the Hominy Creek Greenway and network connections. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of eligible costs with Federal RAISE grant funds up to \$950,000. The Municipality shall provide a 20% non-federal match of \$237,500, an additional amount of \$12,500, and all costs that exceed the total available funding of \$1,200,000. This agenda item supersedes the item that was approved by the BOT on February 8, 2023.

Division 5

Central Pines Regional Council
Durham County
EB-6033AB
48778.4.15
11517

This Project consists of the implementation of programs and activities, including education, encouragement, enforcement and evaluation strategies to increase the safety and convenience for children to walk and/or bicycle to school. The Agency is responsible for all phases. The Department will reimburse 100% of eligible costs from SAFETEA-LU funds up to \$329,951.

Kerr-Tar Regional Council of
Governments
Granville County
EB-6033AE
48778.4.18
11520

This Project consists of the implementation of programs and activities, including education, encouragement, enforcement and evaluation strategies to increase the safety and convenience for children to walk and/or bicycle to school. The Agency is responsible for all phases. The Department will reimburse 80% of eligible costs from SAFETEA-LU funds up to \$160,000.

Durham Public Schools
Durham County
EB-6033AC
48778.4.16
11518

This Project consists of the implementation of programs and activities, including education, encouragement, enforcement and evaluation strategies to increase the safety and convenience for children to walk and/or bicycle to school. The Agency is responsible for all phases. The Department will reimburse 80% of eligible costs from SAFETEA-LU funds up to \$386,441. The School System shall provide 20% or \$96,610 towards the Project. The estimated total cost of the Project is \$483,051.

July 6, 2023
Board of Transportation Agenda – Special and Municipal Agreements

Division 5, cont.

Wake County Health and
Human Services
Wake County
EB-6033AD
48778.4.17
11519

This Project consists of the implementation of programs and activities, including education, encouragement, enforcement and evaluation strategies to increase the safety and convenience for children to walk and/or bicycle to school. The Agency is responsible for all phases. The Department will reimburse 100% of eligible costs from SAFETEA-LU funds up to \$491,035.

Town of Cary
Wake County
BL-0048
50271.3.1
11513

This Project consists of completing sidewalk gaps between W. Chatham Street roundabout to Murphy Drive, which includes a CSX railroad crossing. The Municipality is responsible for all phases of the project. The Department will reimburse 60% of eligible costs up to \$1,200,000. The Municipality shall provide a 40% non-federal match and all costs that exceed funding of \$2,000,000.

City of Raleigh
Wake County
U-2719
35869.3.1
1000018850

This Project is combined with U-4437, consists of widening I-440/ US 1 from SR 1313 (Walnut Street) to north of SR 1728 (Wade Avenue) from four to six lanes and improve storage at Lake Boone Trail Interchange and install ramp meters. At the request of the Municipality, the Department shall relocate water and sewer mains. The Municipality is responsible for 100% of the total cost of work. The estimated cost of the Project is \$2,680,925.

Town of Wake Forest
Wake County
U-5118BA
42379.1.3
42379.3.3
11511

This Project consists of widening Ligon Mill Road from US 1A to a point north, approximately 1300 linear feet. This Supplemental Agreement is to reimburse an additional \$581,114 in STBG-DA funds and supersedes Agreement #11441 executed 4/21/2023. The Municipality shall provide the non-federal match of \$145,279, an additional local contribution of \$435,835, and all costs that exceed the total available funding of \$3,697,228.

Capital Area Metro Planning
Organization (CAMPO)
Wake County
36249.4713
1000018884

This Project consists of the development and preliminary engineering of the proposed Triangle Bikeway Project from I-440 in Raleigh to the TW Alexander overpass of I-40 in Research Triangle Park (RTP). The Department will provide review and oversight and the Municipality shall reimburse 100% of the actual cost of all work performed by the Department. The estimated cost is \$25,000.

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Board of Transportation Agenda – Special and Municipal Agreements

Division 6

Public Works Commission of
Fayetteville
Cumberland County
U-4405B
39049.3.3
1000016617

This Project consists of widening multi-lanes from east of Bunce Road to east of Glensford Drive. At the request of the Commission, the Department will increase the sizes of the water lines and associated appurtenances. The Department will perform the work. The Commission shall be responsible for 100% of the total cost of work. The estimated cost of the work is \$7,616,639.94.

North Carolina Department of
Natural and Cultural Resources,
Division of Parks and Recreation
Harnett County
36249.4712
1000018188

This Project consists of the environmental analysis and functional designs for a roadway connection through Carvers Creek Park with ties to Long Valley Road and Canopy Lane in Cumberland and Harnett Counties. The Department will perform the environmental analysis and functional designs. The Agency will reimburse the Department for 100% of actual costs. The estimated cost of the Project is \$100,000.

Division 7

Town of Carrboro
Orange County
EB-6033AG
48778.4.20
11522

This Project consists of the implementation of programs and activities, including education, encouragement, enforcement and evaluation strategies to increase the safety and convenience for children to walk and/or bicycle to school. The Municipality is responsible for all phases. The Department will reimburse 100% of eligible costs from SAFETEA-LU funds up to \$89,349.

Town of Chapel Hill
Orange County
EB-6033AH
48778.4.21
11523

This Project consists of the implementation of programs and activities, including education, encouragement, enforcement and evaluation strategies to increase the safety and convenience for children to walk and/or bicycle to school. The Municipality is responsible for all phases. The Department will reimburse 80% of eligible costs from SAFETEA-LU funds up to \$264,160. The Municipality shall provide 20% or \$66,040 towards the Project and all costs that exceed the estimated project total of \$330,200.

City of Greensboro
Guilford County
EB-6033AI
48778.4.22
11524

This Project consists of the implementation of programs and activities, including education, encouragement, enforcement and evaluation strategies to increase the safety and convenience for children to walk and/or bicycle to school. The Municipality is responsible for all phases. The Department will reimburse 80% of eligible costs from SAFETEA-LU funds up to \$274,405. The Municipality shall provide 20% or \$68,601 towards the Project and all costs that exceed the estimated project total of \$343,006.

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Division 8

City of Laurinburg
Scotland County
EB-6015A
48684.1.1
1000017551

This Project consists of constructing sidewalks on US 401 Business (South Main Street) from SR 1674 (Lauchwood Drive) to Plaza Road in Laurinburg. At the request of the Municipality the Department will design the sidewalk. The Municipality shall be responsible for reimbursing the Department 20% of actual total costs of the Project. The estimated cost of the work is \$66,000.

Hoke County Health Department
Hoke County
EB-0033AF
48778.4.19
11521

This Project consists of the implementation of programs and activities, including education, encouragement, enforcement and evaluation strategies to increase the safety and convenience for children to walk and/or bicycle to school. The Health Department is responsible for all phases. The Department will reimburse 80% of eligible costs from SAFETEA-LU funds up to \$160,000.

Town of Pittsboro
Chatham County
R-5930A
48548.3.2
1000018932

This Project consists of the constructing additional roadway on Chatham Park Way from the northern terminus to north of US 64 and the proposed road of Grant Drive. At the request of the Municipality the Department shall install a pedestrian culvert. The Municipality shall be responsible for reimbursing the Department 5% of total actual costs. The estimated cost of the Project is \$655,706.

Town of Pittsboro
Chatham County
R-5930A
48548.1.1
48548.3.2
1000018500
1000018501

This Project consists of the constructing additional roadway on Chatham Park Way from the northern terminus to north of US 64 and the proposed road of Grant Drive. At the request of the Municipality the Department shall design and construct utility betterments. The Municipality is responsible for 100% of total actual costs of the design and construction phases. The estimated cost the Project is \$3,373,276.91. This agenda item supersedes the item that was approved by the BOT on June 6, 2023.

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Division 9

City of Salisbury
Rowan County
HL-0064
50648.2.2
50648.3.1
11510

This Project consists of streetscape improvements to include curb extensions, landscaping, benches, planters and other features on Main Street (US 29) from Kerr to Horah. The Municipality is responsible for all phases of the project. The Department will reimburse 80% of eligible costs up to \$7,426,755. The Municipality shall provide a 20% non-federal match and all costs that exceed \$9,283,444.

Town of Lewisville
Forsyth County
C-5705
50849.1.1
50849.2.1
50849.2.2
50849.3.1
11512

This Project consists of constructing approximately 1.9 miles of a multi-use path along Lewisville-Vienna Road. The Municipality is responsible for all phases of the project. The Department will reimburse 80% of eligible costs up to \$1,413,162. The Municipality shall provide a 20% non-federal match and all costs that exceed \$1,766,453.

City of Lexington
Davidson County
HE-0014
50802.1.1
11533

This Project consists of constructing a new access road North of SR 1254 (Brown Street) and improvements to SR 1104 (Old Linwood Road). The Department is responsible for all phases of the project. The Municipality shall be responsible for 100% of all costs that exceed the total estimated cost of \$9,000,000.

Winston-Salem State University
Forsyth County
50084.1.43
11537

This Project is to provide a National Summer Transportation Institute curriculum targeted for high school and middle school students related to transportation career opportunities. The Department shall reimburse the University 100% of the approved eligible costs up to the maximum federal and state award amount of \$46,848.20.

Division 10

Town of Davidson
Mecklenburg County
EB-5971
48516.3.1
11503

This Project consists of the construction of a sidewalk on the south side of Jetton Street, from the Jetton Street/ Potts Street intersection to the Jetton Street/ Hamilton Street intersection. The Municipality is responsible for all phases of the project. The Department will reimburse 80% of eligible costs up to \$232,000. The Municipality shall provide a 20% non-federal match and all costs that exceed \$290,000.

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Division 10, cont.

Town of Harrisburg
Cabarrus County
BL-0086
50847.1.1
50847.2.1
50847.2.2
50847.3.1
11496

This Project consists of the construction of a sidewalk, a pedestrian bridge, and the addition of a signalized crosswalk to the existing intersection of SR 1161 (Stallings Road) and SR 1304 (Harrisburg Veterans Road). The Municipality is responsible for all phases of the project. The Department will reimburse 80% of eligible costs up to \$1,662,400. The Municipality shall provide a 20% non-federal match and all costs that exceed \$2,078,000.

Charlotte Water
Mecklenburg County
C-5621
50146.3.1
1000017851

This Project consists of the construction of dual roundabouts near US 21 and Catawba Avenue in Cornelius. At the request of the Agency the Department shall relocate the water and sewer lines. The Agency shall reimburse the Department up to a maximum of \$1,521,489. The estimated cost of the Project is \$1,977,351.33.

Town of Stallings
Union County
U-5112
42374.3.1
1000015539

This Project consists of widening improvements to Potters Road (SR 1357) and construction of selected turn lanes at the intersection with Pleasant Plains Road (SR 1364) in Stallings. The Department shall construct the Project. The estimated cost of the Project is \$6,700,000. The Municipality shall participate up to \$1,419,727.21 towards the Project. The Department will provide \$5,280,272.79 and all costs that exceed the total available funding of \$6,700,000.

Division 11

Mount Airy City Schools
Surry County
EB-6033AJ
48778.4.23
11525

This Project consists of the implementation of programs and activities, including education, encouragement, enforcement and evaluation strategies to increase the safety and convenience for children to walk and/or bicycle to school. The School System is responsible for all phases. The Department will reimburse 80% of eligible costs from SAFETEA-LU funds up to \$176,120. The Municipality shall provide 20% or \$44,030 towards the Project and all costs that exceed the total project funding.

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Division 12

City of Shelby
Cleveland County
U-5775
50186.3.1
1000018383

This Project consists of the realignment at intersection US 74 Business (Marion Street) and NC 150 (Cherryville Road) in Shelby. At the request of the Municipality, the Department shall install a sidewalk and a multi-use path. The Municipality shall be responsible for their cost share of the sidewalk and multi-use path. The estimated cost of the additional work is \$103,000.

City of Shelby
Cleveland County
U-5775
50186.3.1
1000018367

The Project consists of intersection realignment at US 74 Business (Marion Street) and NC 150 (Cherryville Road). At the request of the Municipality the Department will construct a waterline betterment. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated cost of the Project is \$373,040.

City of Shelby
Cleveland County
EB-6037A
48854.3.4
11501

This Project consists of the construction of a multi-use path along the former rail corridor from the South Carolina State Line to west of Grover Street. The Municipality is responsible for all phases of the project. The Department will reimburse 80% of eligible costs up to \$4,160,000. The Municipality shall provide a 20% non-federal match and all costs that exceed \$5,200,000.

Town of Mooresville
Iredell County
HL-0114
50825.1.1
11504

This Project consists of roadway improvements along Langtree Road SR #1102 from Pin Oak Lane to Mount Mourne Loop. The Municipality is responsible for all phases of the project. The Department will reimburse 80% of eligible costs up to \$872,800. The Municipality shall provide a 20% non-federal match and all costs that exceed \$1,091,000.

Alexander County (County)
Paragon Films, Inc.
(Corporation)
Alexander County
80000.3.1.29
RAIL

This Agreement covers the refurbishment, repair, and expansion of an industrial rail spur to the Paragon Films manufacturing facility in Taylorsville, NC. The County will be responsible for construction of the project. As a condition of the award of funds, Paragon Films and the Department will enter into a Contingent Interest Agreement and Instrument of Indebtedness (CIA) to secure a lien on the project assets for five (5) years on Paragon Films-owned industry and property. The total estimated cost to the Department is \$143,535.

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Division 13

Foothills Regional Commission
Rutherford County
EB-6033AK
48778.4.24
11526

This Project consists of the implementation of programs and activities, including education, encouragement, enforcement and evaluation strategies to increase the safety and convenience for children to walk and/or bicycle to school. The Agency is responsible for all phases. The Department will reimburse 100% of eligible costs from SAFETEA-LU funds up to \$334,500.

Land of Sky Regional Council
Buncombe County
EB-6033AL
48778.4.25
11527

This Project consists of the implementation of programs and activities, including education, encouragement, enforcement and evaluation strategies to increase the safety and convenience for children to walk and/or bicycle to school. The Agency is responsible for all phases. The Department will reimburse 100% of eligible costs from SAFETEA-LU funds up to \$298,249.

City of Asheville
Buncombe County
EB-5822
44991.1.1
44991.2.1
44991.3.1
11421

This Project consists of the construction an off-road multi-use path along the French Broad River that will connect to the existing greenway in the Hill Street vicinity to the Pearson Bridge Rd/Highway 251 intersection. This Supplemental Agreement is to increase funding, add ROW and CON as eligible phases of work, and to extend the project completion date. The Department shall participate in an additional amount not to exceed \$3,543,000 (80%). The Municipality will provide a 20% non-federal match of \$885,750 and all costs that exceed the new total available funding of \$4,728,750.

Division 14

City of Hendersonville
Henderson County
EB-5860
47316.1.1
1000017648

This Project consists of the design of a multiuse path on Blythe Street between US 64 and NC 191. The Department will perform the work. The Municipality shall reimburse the Department 20% of the actual costs of the design work. The estimated cost to the Municipality is \$53,401.

City of Hendersonville
Henderson County
EB-5963
48506.1.1
1000017649

This Project consists of pedestrian improvements from Barnwell Street to US 176 (Spartanburg Highway). The Department will perform the design phase of the sidewalk along Grove Street. The Municipality will provide 20% of the actual costs of design. The estimated cost to the Municipality is \$54,700.

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Division 14, cont.

Clay County
R-5863
47516.3.1
1000018183

This Project consists of upgrading the roadway on US 64 Business from US 64 to SR 1207 (Main Street) in Hayesville. At the request of the County the Department will install sidewalk along US 64. The County will provide 10% of the actual cost of the work. The estimated cost to the County is \$3,713.89.

City of Brevard
Transylvania County
2022CPT.14.07.10881
2022CPT.14.07.20881
1000018346
1000018871

This Project consists of the installation of 3925 square feet of Brick Stamped Asphalt Crosswalks in place of 24" high visibility crosswalks with additional temporary traffic control requested by the City of Brevard. The Municipality shall provide 100% for the actual cost of work. The estimated cost of the Project is \$197,167.50.

National Park Service
Great Smoky Mountains
National Park
Swain County
HO-0004
49867.1.1
11506

This Project consists of educational and outreach efforts to inform students and visitors about the role of transportation choices on air pollution issues in the Great Smoky Mountains National Park and surrounding region. This Supplemental Agreement is to reimburse an additional \$100,000 in CMAQ funds with the Agency providing the 20% non-federal match and all costs that exceed the new total project funding of \$250,000.

Town of Waynesville
Haywood County
U-5839
50230.3.1
1000016026

The Project consists of upgrading the US 276 (Russ Avenue) from US 23/74 to US 23 Business (Main Street) in Waynesville. At the request of the Municipality the Department will install 1720 square yards of concrete sidewalk along US 276 (Russ Avenue) with a true running bond pattern throughout the historic district and the installation of fifteen (15) decorative light fixtures and nine (9) pedestals. The Municipality shall provide 10% of actual costs for sidewalk. The estimated cost of the Project is \$96,320.

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SUMMARY: There are a total of 34 agreements for informational purposes only.

Division 2

Winterville Commons, LLC
Pitt County
36249.4687
1000018554

This Project consists of the revision to existing traffic signal (02-0898) on SR 1708 (Firetower Road) at Whitley Drive to accommodate lane revisions on the south leg including the provision of 3 section flashing yellow arrow left turn heads for phase 4 & 8. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$7,500.

City of Greenville
Pitt County
2RE.107413
11546

This Project consists of installing landscape plantings in the median of US 13/NC 11/Memorial Drive between 3rd Street and 5th Street for the purpose of deterring pedestrian Traffic. The Department will install the landscape plantings. The Municipality will maintain the plantings upon completion of the Project.

Division 3

Novant Health New Hanover
Regional Medical Center, LLC
Pender County
36249.4714
1000018892

This Project consists of a signal review and inspection for signal modification at US 17 (Market Street) and SR 1571 (Scotts Hill Loop Road, south intersection) [03-0987] and US 17 (Market Street) and Scotts Hill Medical Drive NB-SB U-Turn [03-1171], and signal coordination work required along US 17 related to the Scotts Hill NHRMC development. The Department will review the traffic signal plans and inspect the traffic signal installation. The Medical Center shall reimburse the Department 100% for the work. The estimated total reimbursement is \$11,000.

HIC Cypress Walk, LLC
Brunswick County
36249.4715
1000018891

This Project consists of a Signal review and inspection for signal modification at US 17 (Ocean Highway) and SR 1438 (Lanvale Road) related to the Cypress Walk (formerly Townes at Seabrooke) development. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

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Division 3, cont.

New Hanover County
36249.4700
1000018803

This Project consists of a signal review and inspection for signal installations at NC 132 (S. College Rd) at SR 1603 (Pinecliff Dr) [03-0726] and NC 132 (S. College Rd) at Walmart Driveway [03-0390] related to the South College Road MUP project. The Department will review the traffic signal plans and inspect the traffic signal installation. The County shall reimburse the Department 100% for the work. The estimated total reimbursement is \$10,000.

Sheetz, Inc.
Duplin County
36249.4702
1000018818

This Project consists of a signal review and inspection for signal installation at NC 24 (College Street) and SR 1111 (Pete Quinn Road), and signal coordination work required along NC 24 related to the Sheetz Warsaw development. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$6,000.

Jones and Smith Contractors,
LLC
Brunswick County
36249.4701
1000018815

This Project consists of a signal review and inspection for signal installation at NC 130 (Holden Beach Road SW) at SR 1140 (Oxpen Road) related to the Hewett Tract development. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

Town of Leland
Brunswick County
U-5534I
44096.1.F10
44096.2.10
44096.3.10
11481

This Project consists of the construction of a 10-foot-wide asphalt multi-use path routed across Perry Avenue (behind the library), out to Village Road ending on the western edge of the First Baptist Church property before the Sturgeon Creek Bridge in Leland. This Supplemental Agreement is to extend the completion date to 6/30/2024 in lieu of 6/30/2023.

Town of Leland
Brunswick County
U-5534J
44096.1.F11
44096.2.11
44096.3.11
11482

This Project consists of sidewalk improvements at Village Road from Town Hall Drive going southeast to the existing sidewalk in front of the apartment complex; Town Hall Drive from Village Road northeast to the sidewalk currently under construction by the new Town Hall; Old Fayetteville Road from the existing sidewalk in front of the apartment complex to Village Road northeast in Leland. This Supplemental Agreement is to extend the completion date to 6/30/2024 in lieu of 6/30/2023.

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Division 3, cont.

Town of Leland
Brunswick County
U-5534K
44096.1.F12
44096.2.12
44096.3.12
11483

This Project consists of the construction of 5-foot-wide concrete sidewalk adjacent to Old Fayetteville Road from Ricefield Branch Road to the Hwy 74/76 overpass after Glendale Drive with connections to Leland Middle School and the surrounding neighborhoods in Leland. This Supplemental Agreement is to extend the completion date to 6/30/2024 in lieu of 6/30/2023.

Division 5

City of Durham
Durham County
EB-5837
47267.1.1
47267.2.1
47267.3.1
11530

This Project consists of the construction of a shared use path, sidewalks and pedestrian improvements from Southern Boundaries Park to American Tobacco Trail in Durham. This Supplemental Agreement allows the Municipality additional time to complete the Project. The new completion date of the Project is 1/8/2027 in lieu of 7/10/2023.

City of Durham
Durham County
EB-5720
50416.1.1
50416.2.1
50416.3.1
11529

This Project consists of constructing a one-mile-long urban bicycle and pedestrian trail beginning at the southern end of the Kelly Bryant Bridge on NC Hwy 147 (Durham Freeway) and ending on Dakota Street at NC 55 at the existing Rocky Creek Trail. This Supplemental Agreement allows the Municipality additional time to complete the Project. The new completion date of the Project is 11/5/2027 in lieu of 6/5/2023.

City of Durham
Durham County
U-5823
44394.1.1
44394.2.1
11531

This Project consists of the extension of Woodcroft Parkway from NC 751 (Hope Valley Road) to SR 1116 (Garret Road) in Durham. This Supplemental Agreement allows the Municipality additional time to complete the Project. The new completion date of the Project is 10/9/2026 in lieu of 8/1/2023.

City of Durham
Durham County
EB-5904
47469.1.1
47469.2.1
47469.3.1
11532

This Project consists of the pedestrian and bicycle improvements from Pettigrew Street to Avondale Drive and construct a multi-use trail on a former rail corridor. This Supplemental Agreement allows the Municipality additional time to complete the Project. The new completion date of the Project is 12/11/2026 in lieu of 8/4/2023.

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Board of Transportation Agenda – Special and Municipal Agreements

Division 5, cont.

City of Raleigh
Wake County
C-5604OB
43714.1.2
43714.3.4
11505

This Project consists of purchase and installation of bikeshare system within downtown Raleigh. This Supplemental Agreement is to allow additional time to close out the Project and request final reimbursement. The Municipality has until 12/31/2023 in lieu of 5/31/2023 to complete the Project.

Lufkin Leased Fee, LLC
Wake County
36249.4671
1000018770

This Project consists of the addition of signalized pedestrian crossing on the south leg of Lufkin Road and Ten-Ten Road. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

The Halle Companies
Durham County
36249.4698
1000018787

This Project consists of the installation of a new traffic signal at the eastbound Ellis Road and Watchorn Street leftover in Durham and preparation of communication plans to connect to the City of Durham Signal System. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

Terwilliger Pappas Multi-Family
Partners, LLC
Wake County
36249.4703
1000018821

This Project will require modifications to the existing traffic signal at the intersection of SR 2215 (Buffaloe Road) at SR 2049 (Forestville Road). The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

Circle K Stores, Inc.
Wake County
36249.4705
1000018823

This Project consists of the development of a parcel for convenience store/gas station use and includes installation of a new traffic signal. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

DRB Group, North Carolina,
LLC
Wake County
36249.4708
1000018826

This Project consist of the new signal installation using wood poles at the NC 39/Old US 264 intersection in Zebulon, NC. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

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Division 5, cont.

Mungo Homes
Wake County
36249.4706
1000018825

This Project consists of a signal upgrade at the Ligon Mill Road and Burlington Mill Road intersection. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

North Carolina Department of
Public Safety – Emergency
Management
Wake County
11508

This is a reimbursement agreement with the North Carolina Department of Public Safety - Emergency Management to fund four (4) positions over a period of five (5) years. The positions are needed to support continued project development and review/coordination of Department projects statewide. The Department shall reimburse the North Carolina Department of Public Safety - Emergency Management an amount not to exceed \$2,850,000 for a five (5) year period. This supplemental agreement corrects the date for the parties to address the performance measures from June 30, 2019 to June 30, 2024.

Town of Morrisville
Wake County
U-5827
44400.3.1
11507

This Project consists of Louis Stephens Drive Extension (SR 1632) from Poplar Pike Lane (SR 1628) to Little Drive (SR 2153) in Research Triangle Park to Poplar Pike Lane in Morrisville. The Department will install the landscape plantings. The Municipality will maintain the plantings upon completion of the Project.

Division 7

Greenlea 68 Development, LLC
Guilford County
36249.4710
1000018851

This Project upgrades the existing traffic signal 07-1327 at the intersection of NC 68 and SR 2016 (Leabourne Road) in Greensboro. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

Division 8

City of Asheboro
Randolph County
8.107615
8.207615
11479

This Agreement is to provide “routine” and/or “clean up” mowing of the State maintained roadways within the corporate limits of the Municipality. The Municipality shall provide the equipment, labor, materials and traffic controls to perform the mowing. The Department shall pay the Municipality up to \$32,000.

July 6, 2023
Board of Transportation Agenda – Special and Municipal Agreements

Division 8, cont.

DR Horton
Lee County
36249.4692
1000018743

This project consists of modification of the existing signal at NC 87 and Commerce Drive in Sanford. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$4,000.

Division 9

City of Winston-Salem
Forsyth County
11500

This Project consists of a review and oversight of the Sculptural Art components over and adjacent to US 421 as outlined in the National Bridge Inspection Standards (NBIS). The Municipality shall perform the work. The Department will inspect and review the work performed by the Municipality.

Division 10

Town of Wadesboro
Anson County
B-5988
47700.1.1
47700.2.1
47700.3.1
11534

This Project consists of replacing bridge #316 on Burns Street over Lampley Branch in Wadesboro. This Supplemental Agreement is to allow additional time to close out the Project. The Municipality has until 1/1/2025 in lieu of 7/26/2018 to complete the Project.

Division 12

City of Hickory
Catawba County
36249.4707
1000018824

This Project consists of the installation of one new traffic signal at the intersection of SR 1005 (Startown Road) and Trivium Parkway. The Municipality shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

Freshwater Landing
Development Partners, Inc
Iredell County
36249.4709
1000018840

This Project consists of the installation of one new traffic signal at the intersection of NC 115 (Mecklenburg Highway) and SR 1106 (Bridges Farm Road) and modification of one existing signal #12-1782 at the intersection of NC 115 (Mecklenburg Highway) and SR 1138 (Presbyterian Road). The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$7,000.

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Division 12, cont.

NP BGO NC Park Statesville
Iredell County
36249.4645
1000017818

This Project consists of a modification of one existing signal #12-0958 at the intersection of SR 2158 (Old Mocksville Road) and SR 2437 (Wilson Park Road). The Department will review the temporary traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

Gaston County
C-5606J
43728.1.10
43728.3.10
11535

This Project consists of the construction of a sidewalk along Main Street/Lowell Spencer Mountain Road from the existing sidewalk at the Lowell Municipal limits to the entrance of Poston Park. This Supplemental Agreement is to extend the time for project completion. The County shall complete the project by 1/30/2025 in lieu of 9/21/2023.

Division 13

City of Marion
McDowell County
13RE.105915
11448

This Agreement is to provide “routine” and/or “clean up” mowing of the State maintained roadways within the corporate limits of the Municipality. The Municipality shall provide the equipment, labor, materials and traffic controls to perform the mowing. The Department shall pay the Municipality up to \$9,600.

Division 14

Dairi-O Restaurants
Henderson County
36249.4699
1000018794

This Project consists of the installation of a pedestrian crossing in Henderson County. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$12,600.

NCDOT July 2023 Board of Transportation Agenda

Municipal Street System Changes for the Powell Bill Program

Deletions from the State Highway System

Division	County	Municipality	Road	Termini	Length
7	Guilford	High Point	SR 1193; Triangle Lake Road	From North Bound Ramp of I-74 to SR 1321 (Triangle Lake Road)	1.00
7	Guilford	High Point	SR 1321; Triangle Lake Road	From SR 1193 (Triangle Lake Road) to End of Maintenance	0.53
7	Guilford	High Point	SR 1193; Baker Road	From SR 1321 (Triangle Lake Road) to South Bound Ramp of US 29	0.11
7	Guilford	High Point	SR 1409; Lawndale Avenue	From Marlboro Street to High Point East City Limits	0.03
7	Guilford	High Point	SR 1311; Hickory Chapel Road	From SR 1193 (Triangle Lake Road) to End of Maintenance	0.56

File Name: GUILFORD_2023_07_M001

11	Surry	Pilot Mountain	SR 1857; East and West Main Street	From SR 1856 (West 52 Bypass) to SR 1855 (East 52 Bypass)	2.12
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File Name: SURRY_2023_07_M001

Total Miles = 4.35

<u>No.</u>		<u>Page No.</u>
1	Preliminary Right of Way Plans	R- 1 – R-2
2	Final Right of Way Plans	R- 3
3	Final Right of Way Plans Revisions	R- 4
4	Conveyance ROW Residue by Real Estate Agent and/or Auctioneer	R-5 – R-10
5	Approval of Conveyance of Highway Right of Way Residues by Division	R-11
6	Approval of Conveyance of Surplus Highway Right of Way	R-12 – R-14
7	Approval of Revision in Control of Access	R-15
8	Approval of Advance Acquisition of Highway Right of Way – Approval of acquisition	R- 16
9	Approval of Advance Acquisition of Highway Right of Way – Approval of settlement	R- 17

Preliminary Right of Way Plans

The Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage, and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Unit in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Unit to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

(Division 2)

Pitt County; I.D. No. SS-6002AP; Project No. 49653.2.1:
Request for Right of Way Sight Triangle Acquisitions.

(Division 8)

Randolph County; I.D. No. 50702; Project No. 50702:
Economic development project. Extension of SR 1798 Roelee Street in Archdale.

Hoke County; I.D. No. SR-1406; Project No. 50532:
Install signals and widen for turn lane at SR 1406 (Rockfish Rd) and SR 1418 (Lindsay Rd) in Rockfish.

Moore County; I.D. No. BP8.R004; Project No. BP8.R004.2:
Replace bridge no. 47 over Big Governors Creek on Wadsworth Rd (SR 1658).

(Division 9)

Stokes County; I.D. No. B-5766; Project No. 45722.2.1:
Bridge # 82 over Dan River on SR 1674 Sheppard Mill Rd.

(Division 14)

Clay County; I.D. No. BP14.R010; Project No. BP14.R010.2:
Bridge # 210079 over Eagle Fork Creek on SR 1171 Dick Jones Rd.

Graham County; I.D. No. BP14.R003; Project No. BP14.R003.2:
SR 1105 Lower Mill Creek Dr. over Mill Creek.

Preliminary Right of Way Plans – cont.

(Division 14)-cont.

Haywood County; I.D. No. HB-0002; Project No. 49622.2.1:
Bridge # 248 and # 249 on I-40 over SR 1613 Beaverdam Rd.

Haywood County; I.D. No. HB-0023; Project No. 50345.2.1:
Bridge # 169 over West Fork Pigeon River on SR 1876 Sonoma Rd. & bridge # 170 from NC 110 to SR 1878 Max Thompson Rd.

Haywood County; I.D. No. HB-0003; Project No. 49623.2.1:
Bridge # 239 on I-40 over SR 1550 Incinerator Rd.

Haywood County; I.D. No. HB-0004; Project No. 49624.2.1:
Bridge # 243 and # 249 on I-40 over NC 215 Champion Dr.

Henderson County; I.D. No. BP14.R019; Project No. BP14.R019.2:
Bridge # 208 over Cabin Creek on SR 1109 Cabin Creek Rd.

Jackson County; I.D. No. BP14.R040; Project No. BP14.R040.2:
Bridge # 68, # 345 & # 346 over Savannah Creek on SR 1300 Pumpkintown Rd.

Macon County; I.D. No. 17BP.14.R.156; Project No. 17BP.14.ROW.156:
Bridge # 236 over I. Prong Buringtown Creek on SR 1396 Ray Creek Rd.

Swain County; I.D. No. BP14.R009; Project No. BP14.R009.2:
Bridge # 58 over Alarka Creek on SR 1307 Sam Davis Rd.

Swain County; I.D. No. BP14.R014; Project No. BP14.R014.2:
Bridge # 152 over Alarka Creek on SR 1185 Lee Cochran Rd.

Transylvania County; I.D. No. 17BP.14.R.183; Project No. 17BP.14.ROW.183:
Bridge # 870063 over West Fork of French Broad River on SR 1309 Silverstein Rd.

Final Right of Way Plans

Right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the right of way have necessitated alteration of the preliminary right of way plans. Final plans have been prepared and provided for the construction, design, drainage, and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for public use and are necessary for construction. The sections of roads which were shown on the preliminary plans as sections of roads to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

(Division 4)

Project No. 45983.2.1; Nash County; I.D. No. B-5947:

Bridge # 630091 over Tar River on NC 581.

Grading, drainage, paving structure. 0.487 miles total length.

(Division 6)

Project No. 47749.2.1; Robeson County; I.D. No. B-5985A:

Bridge # 770125 over Lumber River on NC 41/72.

Grading, drainage, signals, paving & structures. 0.231 miles total length.

(Division 9)

Project No. 42313.2.2; Forsyth County; I.D. No. 17BP.9.R.99:

Bridge # 95 over Blanket Creek on SR 1100 Lasater Rd.

Grading, drainage, paving, culvert & structures. 0.206 miles total length.

(Division 10)

Project No. 44475.2.1; Mecklenburg County; I.D. No. P-5705A:

Charlotte Gateway Station – Rail (STI) Wye Connection Track at Charlotte Junction

Drainage, paving & grading. 0.509 miles total length.

(Division 13)

Project No. 49909.2.1; McDowell County; I.D. No. HI-0010

I-40 EB & WB from Buncombe & McDowell County line (mile marker 67) to approach slabs at bridges over Mill Creek (mile marker 73 – Old Fort Mountain Rd.)

Grading, drainage, paving, concrete barrier, thermoplastic pavement markings & snow plowable markers. 5.900 miles total length.

(Division 14)

Project No. 17BP.14.R.212; Graham County; I.D. No. 17BP.14.R.212:

SR 1336 Monteith Gap Rd. from north of SR 1002 Old Cullowhee Rd to north of SR 1337 Ledbetter Rd.

Roadway widening, bike lanes/sidewalk construction, grading paving, drainage & structures. 0.428 miles total length.

FINAL RIGHT OF WAY PLANS

6 PROJECT(S)

\$ 0.00

Revisions of the Final Right of Way Plans

Right of way acquisition in accordance with the final right of way plans for the following projects has been determined to be necessary and authorized by the Board. Plans are on file at the Office of the Secretary to the Board of Transportation as an addendum to the minutes of the meetings hereinafter indicated.

Certain changes in right of way, construction and drainage easements, and control of access have been necessitated by alterations in the construction plans of these projects. Amended plan sheets for these projects have been prepared which provide for changes of certain right of way areas, construction and drainage easements and control of access.

The Board finds that the revised areas of right of way, construction and drainage easements and control of access, as shown on the amended plan sheets hereinafter set out, are for a public purpose and are necessary for the construction of projects.

The right of way, construction and drainage easements and control of access are hereby revised as shown on the plan sheets incorporated herein as an addendum, said projects, date of original final approval, and revised right of way, easements and access being as follows:

(Division 11)

Project No. 37512.3.3; I.D. No. R-2566BA; Watauga County:

Final Right of Way plans approved on the minutes of the November 4, 2021, Board of Transportation Meeting. Revised converted DUE to ROW on parcel 002Z, removed AUE on parcel 002 and updated parcel 002Y to be 002Z on plan sheet 5 as presented at the Board of Transportation Meeting.

(Division 13)

Project No. 48063.2.1; I.D. No. B-5869; Burke County:

Final Right of Way plans approved on the minutes of the May 4, 2023, Board of Transportation Meeting. Revised property owner name and deed book/page information updated on plan sheet 4 as presented at the Board of Transportation Meeting.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

(Division 1)

Project R-2583, Parcel 108, US-158 From the Murfreesboro Bypass to US-13 West of Winton

Hertford County

Conveyance of an approximate 0.600-acre area comprised of one (1) B-class residue, having a value of \$2,250.00 to **CoJo Logistics LLC** for the highest offer amount of **\$2,550.00**; no additional fees required. This residue was acquired for \$100.00 in 2012.

Project R-2583, Parcel 109, US-158 From the Murfreesboro Bypass to US-13 West of Winton

Hertford County

Conveyance of an approximate 0.400-acre area comprised of one (1) B-class residue, having a value of \$1,750.00 to **CoJo Logistics LLC** for the highest offer amount of **\$1,750.00**; no additional fees required. This residue was acquired for \$100.00 in 2012.

Project R-3850, Parcel 009, Interchange at SR-1140 (Okisko Road) and US-17 South of Elizabeth City

Perquimans County

Conveyance of an approximate 0.830-acre area comprised of one (1) B-class residue, having a value of \$1,200.00 to **Williamson and King, LLC** for the highest offer amount of **\$18,000.00**; no additional fees required. This residue was acquired for \$200.00 in 1988.

(Division 4)

Project R-2554BB, Parcel 054,055, US-70 Goldsboro Bypass East of SR-1556 (Wayne Memorial Drive) to West of SR-1714 (Creek Road)

Wayne County

Conveyance of an approximate 0.610-acre area comprised of two (2) B-class residues, having a value of \$600.00 to **Glenn A. Thomas** for the highest offer amount of **\$705.00**; no additional fees required. These Residues were acquired for \$214.00 in 2013.

(Division 5)

Project R-2635C, Parcel 058, Western Wake Parkway From US-64 to NC-55 Near Research Triangle Park

Wake County

Conveyance of an approximate 0.530-acre area comprised of two (2) B-class residues, having a value of \$1,600.00 to **Vipresh Bobby Jain** for the highest offer amount of **\$1,440.00**; no additional fees required. These Residues were acquired for \$20.00 in 2012.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-cont.

(Division 6)

**Project R-2303B, Parcel 009, NC-24 From West of SR-1006 (Maxwell / Clinton Road) In Cumberland County to I-40 In Duplin County at Warsaw
Cumberland County**

Conveyance of an approximate 0.284-acre area comprised of one (1) B-class residue, having a value of \$500.00 to **Tony E. Knudsen** for the highest offer amount of **\$500.00**; no additional fees required. This residue was acquired for \$600.00 in 2012.

Project U-2520, Parcel 105, SR-1400 (Cliffdale Road) From US-401 to West of SR-1403 (Reilly Road)

Cumberland County

Conveyance of an approximate 0.410-acre area comprised of one (1) B-class residue, having a value of \$8,000.00 to **Robert Jabamalai** for the highest offer amount of **\$8,000.00**; no additional fees required. This residue was acquired for \$17,500.00 in 2002.

Project U-4422, Parcel 103, Fayetteville SR-1596 (Glensford Road) From US-401 Business (Raeford Road) to SR-1400 (Cliffdale Road)

Cumberland County

Conveyance of an approximate 0.200-acre area comprised of one (1) B-class residue, having a value of \$9,000.00 to **Jessy Clivia Thao Doan Trang Le** for the highest offer amount of **\$10,499.00**; no additional fees required. This residue was acquired for \$17,500.00 in 2012.

(Division 7)

**Project R-2309AB, Parcel 106,108, Greensboro US-220 From SR-2182 (Horsepen Creek Road) to 0.2 Mile North of SR-2313 (Winfree Road) (Combine with R-2413C)
Guilford County**

Conveyance of an approximate 1.220-acre area comprised of one (2) B-class residues, having a value of \$20,000.00 to **Katherine T. Cross and Matthew B. Cross** for the highest offer amount of **\$33,000.00**; no additional fees required. These residues were acquired for \$4,600.00 between 2009-2010.

Project U-2524D, Parcel 090, Greensboro Western Loop From I-40 Interchange to North of West Friendly Avenue (SR-2147)

Guilford County

Conveyance of an approximate 2.420-acre area comprised of one (1) B-class residue, having a value of \$24,000.00 to **BB&F Properties, LLC** for the highest offer amount of **\$51,750.00**; no additional fees required. This residue was acquired for \$34,485.00 in 2002.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-cont.

(Division 8)

**Project R-2536, Parcel 090, US-64 Bypass From Existing US-64 West of Asheboro to Existing US-64 East of Asheboro and The Zoo Connector From East of Staley's Farm Road to Existing NC-159/Zoo Entrance
Randolph County**

Conveyance of an approximate 2.889-acre area comprised of one (1) A-class residue, having a value of \$17,000.00 to **Heather and Aaron Landin** for the highest offer amount of **\$32,000.00**; no additional fees required. This residue was acquired for \$22,350.00 in 2016.

(Division 9)

**Project I-0900BB, Parcel 483, I-40 Bypass From 425 Feet East of Oak Grove Road (SR-2678) Easterly to 2,300 Feet West of NC-66
Forsyth County**

Conveyance of an approximate 3.920-acre area comprised of one (1) B-class residue, having a value of \$8,000.00 to **Kripalu Abodes, LLC** for the highest offer amount of **\$36,698.00**; no additional fees required. This residue was acquired for \$8,370.00 in 1989.

**Project R-2201, Parcel 058, SR-1611 & SR-1112 (King-Tobaccoville Road / Main Street) From RJR Entrance in Forsyth County to SR-1115 (Kirby Road) in Stokes County
Forsyth County**

Conveyance of an approximate 0.160-acre area comprised of one (1) C-class residue, having a value of \$14,000.00 to **James S. Scott and Timothy R. Creed** for the highest offer amount of **\$14,000.00**; no additional fees required. This residue was acquired for \$10,000.00 in 2011.

**Project U-2579B, Parcel 032, Winston-Salem Northern Beltway (Eastern Section, Future I-74) From US-158 to I-40 Business
Forsyth County**

Conveyance of an approximate 5.740-acre area comprised of one (1) B-class residue, having a value of \$18,000.00 to **Kripalu Abodes, LLC** for the highest offer amount of **\$44,906.00**; no additional fees required. This residue was acquired for \$10,000.00 in 2014.

**Project U-2579B, Parcel 034, Winston-Salem Northern Beltway (Eastern Section, Future I-74) From US-158 to I-40 Business
Forsyth County**

Conveyance of an approximate 6.490-acre area comprised of one (1) B-class residue, having a value of \$24,000.00 to **Kripalu Abodes, LLC** for the highest offer amount of **\$24,000.00**; no additional fees required. This residue was acquired for \$16,450.00 in 2014.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-cont.

(Division 9)-cont.

Project U-2579B, Parcel 054, Winston-Salem Northern Beltway (Eastern Section, Future I-74) From US-158 to I-40 Business

Forsyth County

Conveyance of an approximate 3.695-acre area comprised of one (1) B-class residue, having a value of \$8,300.00 to **Richard Hall** for the highest offer amount of **\$8,300.00**; no additional fees required. This residue was acquired for \$5,169.89 in 2013.

Project U-2579B, Parcel 054, Winston-Salem Northern Beltway (Eastern Section, Future I-74) From US-158 to I-40 Business

Forsyth County

Conveyance of an approximate 1.576-acre area comprised of one (1) B-class residue, having a value of \$7,500.00 to **Brittney Nicole Mercer** for the highest offer amount of **\$7,800.00**; no additional fees required. This residue was acquired for \$2,205.08.00 in 2013.

Project U-2579B, Parcel 083, Winston-Salem Northern Beltway (Eastern Section, Future I-74) From US-158 to I-40 Business

Forsyth County

Conveyance of an approximate 0.400-acre area comprised of one (1) B-class residue, having a value of \$15,000.00 to **Woodrow H. Childress Jr. and Gina D. Childress** for the highest offer amount of **\$15,000.00**; no additional fees required. This residue was acquired for \$100.00 in 2013.

Project U-2579B, Parcel 207A, Winston-Salem Northern Beltway (Eastern Section, Future I-74) From US-158 to I-40 Business

Forsyth County

Conveyance of an approximate 3.610-acre area comprised of one (1) B-class residue, having a value of \$15,000.00 to **Kripalu Abodes, LLC** for the highest offer amount of **\$16,538.00**; no additional fees required. This residue was acquired for \$9,450.00 in 2014.

Project U-2579B, Parcel 217, Winston-Salem Northern Beltway (Eastern Section, Future I-74) From US-158 to I-40 Business

Forsyth County

Conveyance of an approximate 0.280-acre area comprised of one (1) B-class residue, having a value of \$2,800.00 to **Charles Allen Kearns** for the highest offer amount of **\$2,800.00**; no additional fees required. This residue was acquired for \$9,625.00 in 2013.

Project I-2511BA, Parcel 007A, I-85 From Just South of US-29/601 Connector to Just North of SR-1500 (Webb Road)

Rowan County

Conveyance of an approximate 0.090-acre area comprised of one (1) B-class residue, having a value of \$400.00 to **Darrell Harris** for the highest offer amount of **\$500.00**; no additional fees required. This residue was acquired for \$18.00 in 1997.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-cont.

(Division 13)

**Project R-2233AA, Parcel 060, US-221 From South Carolina State Line to Just south of Floyd's Creek
Rutherford County**

Conveyance of an approximate 0.350-acre area comprised of one (1) B-class residue, having a value of \$5,500.00 to **Double L Properties, LLC** for the highest offer amount of **\$6,500.00**; no additional fees required. This residue was acquired for \$500 in 2010.

**Project R-2233AB, Parcel 110, US-221 From Just South of Floyd's Creek To Just North of US-74 Bypass
Rutherford County**

Conveyance of an approximate 0.350-acre area comprised of one (1) B-class residue, having a value of \$2,500.00 to **Rhonda C. Jones** for the highest offer amount of **\$2,250.00**; no additional fees required. This residue was acquired for \$375.00 in 2009.

**Project R-2233AB, Parcel 127, US-221 From Just South of Floyd's Creek To Just North of US-74 Bypass
Rutherford County**

Conveyance of an approximate 0.180-acre area comprised of one (1) B-class residue, having a value of \$500.00 to **Smotherman Properties LLC** for the highest offer amount of **\$450.00**; no additional fees required. This residue was acquired for \$200.00 in 2008.

**Project R-2233AB, Parcel 184, US-221 From Just South of Floyd's Creek To Just North of US-74 Bypass
Rutherford County**

Conveyance of an approximate 0.150-acre area comprised of one (1) B-class residue, having a value of \$4,000.00 to **Darin Wade and Shannon Dale Childers** for the highest offer amount of **\$3,600.00**; no additional fees required. This residue was acquired for \$200.00 in 2009.

**Project R-2233AB, Parcel 201, US-221 From Just South of Floyd's Creek To Just North of US-74 Bypass
Rutherford County**

Conveyance of an approximate 0.410-acre area comprised of one (1) B-class residue, having a value of \$4,000.00 to **Richard W. Holland** for the highest offer amount of **\$3,600.00**; no additional fees required. This residue was acquired for \$1,325.00 in 2010.

**Project R-2233AB, Parcel 201, US-221 From Just South of Floyd's Creek To Just North of US-74 Bypass
Rutherford County**

Conveyance of an approximate 0.410-acre area comprised of one (1) B-class residue, having a value of \$4,000.00 to **Richard W. Holland** for the highest offer amount of **\$4,500.00**; no additional fees required. This residue was acquired for \$662.50 in 2010.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-cont.

(Division 13)-cont.

Project R-2233AB, Parcel 223, US-221 From Just South of Floyd's Creek To Just North of US-74 Bypass

Rutherford County

Conveyance of an approximate 0.200-acre area comprised of one (1) B-class residue, having a value of \$1,800.00 to **Donald and Brandy Morris** for the highest offer amount of **\$1,800.00**; no additional fees required. This residue was acquired for \$225.00 in 2008.

Project U-2711B, Parcel 015, Forest City SR-2179 (Oak Street Extension) From Young Street to US-221A (South Broadway Street)

Rutherford County

Conveyance of an approximate 0.110-acre area comprised of one (1) B-class residue, having a value of \$500.00 to **Phyllis R. Washburn** for the highest offer amount of **\$500.00**; no additional fees required. This residue was acquired for \$500.00 in 2003.

Project 8.18834, Parcel 000, US-74

Rutherford County

Conveyance of an approximate 0.330-acre area comprised of one (1) B-class residue, having a value of \$2,500.00 to **Ram Krishna, LLC** for the highest offer amount of **\$2,250.00**; no additional fees required. This residue was acquired for \$2,063.00 in 1964.

Project 8.18834, Parcel 000, US-74

Rutherford County

Conveyance of an approximate 0.130-acre area comprised of one (1) B-class residue, having a value of \$500.00 to **Edward Norris McCurry** for the highest offer amount of **\$511.00**; no additional fees required. This residue was acquired for \$7,450.00 in 1964.

Project 8.18834, Parcel 000, US-74

Rutherford County

Conveyance of an approximate 0.990-acre area comprised of one (1) B-class residue, having a value of \$4,000.00 to **Marcia Hodge LeBlanc and Russell LeBlanc** for the highest offer amount of **\$3,600.00**; no additional fees required. This residue was acquired for \$10.00 in 1965.

**CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY REAL ESTATE AGENT
AND/OR AUCTIONEER 32 PROJECT(S) \$ 359,992.00**

Approval of Conveyance of Highway Right of Way Residues

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

(Division 5)

**Project 9.8050557, Parcel 000D, Durham Roxboro Road
Durham County**

Conveyance of an approximate 4.030-acre area comprised of one (1) B-class residue having a value of **\$60,000.00** to **Alexi Development Group Inc.** for the highest offer amount of **\$60,000.00**. The Department acquired this residue for \$80,700.00 in 1972.

CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY DIVISION

1 PROJECT(S) \$60,000.00

Approval of Conveyance of Surplus Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 01)**Project 028SR1558, Parcel 000A, NC-12 Scenic Byway
Dare County**

Disposal of approximately 0.034-acre surplus right of way to **Christopher Herrmann**, for no consideration. This surplus area was acquired through Maintenance for the Original Highway-12. Upon completion of Project B-2500B (Rodanthe on NC-12 Long Term Improvements) This section of NC-12 was reclassified to SR-1558.

**Project 028SR1558, Parcel 000B, NC-12 Scenic Byway
Dare County**

Disposal of approximately 0.034-acre surplus right of way to **Donald F. Demarco**, for no consideration. This surplus area was acquired through Maintenance for the Original Highway-12. Upon completion of Project B-2500B (Rodanthe on NC-12 Long Term Improvements) This section of NC-12 was reclassified to SR-1558.

**Project 028SR1558, Parcel 000C, NC-12 Scenic Byway
Dare County**

Disposal of approximately 0.034-acre surplus right of way to **Distinct Properties, LLC**, for no consideration. This surplus area was acquired through Maintenance for the Original Highway-12. Upon completion of Project B-2500B (Rodanthe on NC-12 Long Term Improvements) This section of NC-12 was reclassified to SR-1558.

**Project 028SR1558, Parcel 000D, NC-12 Scenic Byway
Dare County**

Disposal of approximately 0.034-acre surplus right of way to **The August Lauren, LLC**, for no consideration. This surplus area was acquired through Maintenance for the Original Highway-12. Upon completion of Project B-2500B (Rodanthe on NC-12 Long Term Improvements) This section of NC-12 was reclassified to SR-1558.

**Project 028SR1558, Parcel 000E, NC-12 Scenic Byway
Dare County**

Disposal of approximately 0.034-acre surplus right of way to **RDGC Properties, LLC**, for no consideration. This surplus area was acquired through Maintenance for the Original Highway-12. Upon completion of Project B-2500B (Rodanthe on NC-12 Long Term Improvements) This section of NC-12 was reclassified to SR-1558.

**Project 028SR1558, Parcel 000F, NC-12 Scenic Byway
Dare County**

Disposal of approximately 0.034-acre surplus right of way to **Sue Mathey**, for no consideration. This surplus area was acquired through Maintenance for the Original Highway-12. Upon completion of Project B-2500B (Rodanthe on NC-12 Long Term Improvements) This section of NC-12 was reclassified to SR-1558.

Approval of Conveyance of Surplus Highway Right of Way-cont.**(Division 1)-cont.****Project 028SR1558, Parcel 000G, NC-12 Scenic Byway****Dare County**

Disposal of approximately 0.034-acre surplus right of way to **Jennifer Holmes**, for no consideration. This surplus area was acquired through Maintenance for the Original Highway-12. Upon completion of Project B-2500B (Rodanthe on NC-12 Long Term Improvements) This section of NC-12 was reclassified to SR-1558.

Project 028SR1558, Parcel 000H, NC-12 Scenic Byway**Dare County**

Disposal of approximately 0.034-acre surplus right of way to **Sea Strand, LLC**, for no consideration. This surplus area was acquired through Maintenance for the Original Highway-12. Upon completion of Project B-2500B (Rodanthe on NC-12 Long Term Improvements) This section of NC-12 was reclassified to SR-1558.

Project 028SR1558, Parcel 000I, NC-12 Scenic Byway**Dare County**

Disposal of approximately 0.034-acre surplus right of way to **Bella Vista OBX, LLC**, for no consideration. This surplus area was acquired through Maintenance for the Original Highway-12. Upon completion of Project B-2500B (Rodanthe on NC-12 Long Term Improvements) This section of NC-12 was reclassified to SR-1558.

Project 028SR1558, Parcel 000J, NC-12 Scenic Byway**Dare County**

Disposal of approximately 0.034-acre surplus right of way to **Sea Gull, LLC**, for no consideration. This surplus area was acquired through Maintenance for the Original Highway-12. Upon completion of Project B-2500B (Rodanthe on NC-12 Long Term Improvements) This section of NC-12 was reclassified to SR-1558.

Project 028SR1558, Parcel 000K, NC-12 Scenic Byway**Dare County**

Disposal of approximately 0.034-acre surplus right of way to **Kevin Jackman**, for no consideration. This surplus area was acquired through Maintenance for the Original Highway-12. Upon completion of Project B-2500B (Rodanthe on NC-12 Long Term Improvements) This section of NC-12 was reclassified to SR-1558.

Project 028SR1558, Parcel 000L, NC-12 Scenic Byway**Dare County**

Disposal of approximately 0.034-acre surplus right of way to **Clark Investment Enterprises, LLC**, for no consideration. This surplus area was acquired through Maintenance for the Original Highway-12. Upon completion of Project B-2500B (Rodanthe on NC-12 Long Term Improvements) This section of NC-12 was reclassified to SR-1558.

Approval of Conveyance of Surplus Highway Right of Way-cont.

(Division 11)

**Project R-2240A, Parcel 030,031, US-421 Existing Four Lane Section East of Maple Springs to SR-1146 (Holiness Church Road) West of Wilkesboro
Wilkes County**

Disposal of approximately 0.230-acre surplus right of way to **Mount Pleasant Baptist Church**, for its enhanced appraised amount of **\$5,800.00**. This surplus area was acquired through a Fee Simple Deed for \$150,000.00 in 2000.

CONVEYANCE OF SURPLUS HIGHWAY RIGHT OF WAY BY DIVISION 13 PROJECT(S)

\$5,800.00

Approval of Revision in Control of Access

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 3)

Project 8.12731, Parcel 003A, Begin at Station 1039+61 a Point in Center Line of US-421 Approximately 700 Feet West of SR-1948 In Harrells; Thence Running Across Country in a Southeasterly Direction to a Point in Center Line of US-421 Approximately 2,400 Feet South of NC-41 Station 1163+30

Sampson County

Revision in the control of access along Delway Highway to **Stewart Garrison** for no consideration.

(Division 5)

Project R-2814A, Parcel 043, US-401 From SR-2044 to North of SR-2226

Wake County

Revision in the control of access along US-401 Louisburg Road to **Comet Development LLC** for no consideration.

Project R-2814C, Parcel 185, US-401 From NC-96 to SR-1103 (Flat Rock Church Road/Clifton Pond Road) Widen to Multi-Lanes

Wake County

Revision in the control of access along US-401 Louisburg Road to **The Town of Rolesville** for no consideration.

CONVEYANCE OF REVISION IN CONTROL OF ACCESS BY DIVISION 3 PROJECT(S) \$-0-

Advance Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

APPROVAL TO ACQUIRE

(Division 3)

Onslow County; I.D. No U-5716; Project No. 50116.2.1:

NC 24 AT US 258 (RICHLANDS HIGHWAY) INTERSECTION - CONVERT AT-GRADE INTERSECTION TO INTERCHANGE

046 Benny Thomas Pollard and wife, Rebecca Pollard

048 Benny Thomas Pollard and wife, Rebecca Pollard

085 Pollard Enterprises, Inc.

(Division 13)

Buncombe County; I.D. No. I-2513B; Project No. 34165.1.9:

ASHEVILLE - FROM SR 3548 (HAYWOOD ROAD) TO SR 1781 (BROADWAY)(COMB W/I-2513D)

326 York Real Estate investment – Boost Mobile

APPROVAL OF ADVANCE ACQUISITION FOR HIGHWAY ROW 4 PROJECT(S)

ACQUISITION \$100,000.00

Advance Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

APPROVAL OF SETTLEMENT**(Division 2)**

Property of Barbara and Bryant Scott
I.D. No. R-5777C, Parcel 627
WBS 44648.2.4, F. A. Project N/A
County of Craven
Settlement for \$178,600.00

(Division 5)

Property of Site Investments, LLC
I.D. No. P-5753, Parcel 901
WBS 48852.2.1, F. A. Project N/A
County of Franklin
Settlement for \$709,000.00
Rail Project
Condemnation

(Division 9)

Property of Robert R. Sprinkle
I.D. No. R-2247D, Parcel 911
WBS 34409.2.27, F. A. Project N/A
County of Forsyth
Settlement for \$33,500.00

(Division 13)

Property of Cole Fe Asheville NC LLC
I.D. No. I-2513B, Parcel 315
WBS 34165.2.20, F. A. Project N/A
County of Buncombe
Settlement for \$4,300,000.00

Advance Acquisition of Highway Right of Way-cont.

APPROVAL OF SETTLEMENT-cont.

(Division 13)-cont.

Property of Jerry Dean Owenby Jr. & Betty Jo Owenby
I.D. No. I-2513B, Parcel 327
WBS 34165.2.20, F. A. Project N/A
County of Buncombe
Settlement for \$1,881,250.00

Property of Jackson Trading Company, Inc. & Peggy Mashburn
I.D. No. I-2513B, Parcel 352
WBS 34165.2.20, F. A. Project N/A
County of Buncombe
Settlement for \$1,855,175.00

Property of Terri S. Eury
I.D. No. I-2513B, Parcel 384
WBS 34165.2.20, F. A. Project N/A
County of Buncombe
Settlement for \$4,947,550.00

**APPROVAL OF ADVANCE ACQUISITION FOR HIGHWAY ROW 7 PROJECT(S)
SETTLEMENT \$13,905,075.00**

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2023 - 2024**

At the time of preparation of this Agenda Item the General Assembly had not ratified House Bill 259. Accordingly, staff recommends allocating General Maintenance Reserve, Roadside Environmental, Contract Resurfacing, Pavement Preservation, Bridge Program, and Bridge Preservation funds based on the Base budget.

Recommended allocations for each program are detailed in Table 1 on Pages S-2 and S-3.

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2023 - 2024**

Table 1 – MAINTENANCE ALLOCATION SUMMARY

	<u>Total Allocation</u>
<u>SCHEDULE I – GENERAL MAINTENANCE RESERVE (GMR)</u>	
<u>SCHEDULE I (a) – TRADITIONAL GMR</u>	
Cashflow Repayment	121,326,607
Asset Maintenance and Operations	27,500,000
Research and Development	14,960,000
State and Federal Obligation	15,290,000
<i>Enterprise Programs Subtotal</i>	57,750,000
Division Distribution	359,025,686
<i>Traditional GMR Total</i>	\$538,102,293
<u>SCHEDULE I (b) – EMERGENCY GMR</u>	
Statewide Emergency Funds	33,731,212
Division Snow and Ice Operations	60,000,000
<i>Emergency GMR Total</i>	\$93,731,212
<i>General Maintenance Reserve Total</i>	\$631,833,505
<u>SCHEDULE II – ROADSIDE ENVIRONMENTAL</u>	
Asset Maintenance and Operations	6,000,000
State and Federal Obligation	300,000
<i>Enterprise (Statewide) Programs Subtotal</i>	6,300,000
Division Distribution	112,593,756
<i>Roadside Environmental Total</i>	\$118,893,756

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2023 - 2024**

Table 1 – MAINTENANCE ALLOCATION SUMMARY CONTINUED

<u>SCHEDULE III – CONTRACT RESURFACING</u>	
Cashflow Repayment	376,588,816
Cashflow from Future Years	(80,211,553)
<i>Cashflow Repayment Subtotal</i>	<u>296,377,263</u>
Asset Maintenance and Operations	13,550,000
Division Distribution	262,232,977
<i>Contract Resurfacing Total</i>	<i>\$572,160,240</i>
<u>SCHEDULE IV – PAVEMENT PRESERVATION</u>	
Cashflow Repayment	44,405,272
Division Distribution	41,394,995
<i>Pavement Preservation Total</i>	<i>\$85,800,267</i>
<u>SCHEDULE V – BRIDGE PROGRAM</u>	
Central Distribution	159,231,014
State and Federal Obligation	9,600,000
Division Distribution	106,154,010
<i>Bridge Program Total</i>	<i>\$274,985,024</i>
<u>SCHEDULE VI – BRIDGE PRESERVATION</u>	
Central Distribution	42,765,048
Division Distribution	28,510,032
<i>Bridge Preservation Total</i>	<i>\$71,275,080</i>
GRAND TOTAL	<i>\$1,754,947,872</i>

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2023 - 2024**

SCHEDULE I(a) – TRADITIONAL GENERAL MAINTENANCE RESERVE

Total Allocation: The recommended allocation for Schedule I General Maintenance Reserve (GMR) is \$631,833,505. Of this total, \$538,102,293 is to be allocated as Traditional GMR under Schedule I(a) and \$93,731,212 is to be allocated as Emergency GMR under Schedule I(b).

Cashflow: Traditional GMR currently has a cashflow balance of \$121,326,607. Staff recommends repaying the full cashflow balance of \$121,326,607 from the FY 2024 allocation. This recommendation provides \$416,775,686 of Traditional GMR funds to support statewide programs and division level activities.

Enterprise Programs: Staff recommends allocating \$57,750,000 of Traditional GMR funds for enterprise (statewide) programs. There are three main categories of enterprise programs:

- Asset Maintenance and Operations funds are used to assess and address statewide maintenance and operation needs. Examples include funding for statewide incident management centers, fuel site replacements, statewide maintenance condition assessments, stormwater management, and repairs to assets such as traffic signals.
- Research and Development funds are used to research, develop, and implement new technologies, improved business practices, and operating procedures. Objectives include improving effectiveness and efficiency of maintenance programs.
- State and Federal Obligations are required by state or federal laws, rules, and/or policies. Examples include drug and alcohol testing, railroad signal maintenance, asphalt testing labs, weigh station maintenance and bridge repairs associated with overweight and oversize load requirements.

Division Distribution: Staff recommends allocating \$359,025,686 to the 14 Highway Divisions. The recommended division distribution includes \$63,691,188 for Division Administration. Division Administration is a direct allocation based on the estimated annual costs of the following activities in each Division:

- Traffic System Operations
- Electricity for Traffic Control Devices
- Maintenance of Roadway and Interchange Lighting
- Major Events
- Maintenance and Repair of Guardrails
- Operation of Moveable Span Bridges
- River Ferries

The remaining \$295,334,498 division funds are to be distributed to the divisions using a previously approved allocation formula for Road and Bridge Maintenance. These funds support planned and reactionary activities associated with the maintenance and upkeep of the system. Examples of planned routine maintenance include shoulder and ditch maintenance, crossline pipe replacements, pavement striping, bridge joint repairs, and painting steel girders. Reactionary maintenance activities typically require an immediate response. Examples include pothole repair and removal of hazards.

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2023 - 2024**

SCHEDULE I(b) – EMERGENCY GENERAL MAINTENANCE RESERVE

The recommended allocation for Emergency GMR is \$93,731,212. This includes \$33,731,212 Statewide Emergency funds and \$60,000,000 to be distributed to the 14 Highway Divisions. Emergency funds are used to cover unanticipated expenditures for non-declared emergency response and operations, as well as statewide snow and ice equipment purchases. The \$60,000,000 division distribution supports division-level snow and ice operations and is a direct allocation to the divisions based on historical snow and ice expenditures.

SCHEDULE II – ROADSIDE ENVIRONMENTAL

Total Allocation: The recommended allocation for Roadside Environmental is \$118,893,756.

Cashflow: Roadside Environmental does not have a cashflow balance.

Enterprise Programs: Staff recommends allocating \$6,300,000 of Roadside Environmental funds for enterprise (statewide) programs.

- Asset Maintenance and Operations funds are used to assess and address statewide roadside environmental needs. Examples include funding for rest area renovations, rest area construction, repairs to stormwater devices, and statewide monitoring and oversight of litter removal and mowing contracts.
- State and Federal Obligations are required by state or federal laws, rules, regulations, and/or policies. Examples include activities associated with outdoor advertising and selective vegetation removal (SVR) permits.

Division Distribution: Staff recommends allocating \$112,593,756 to the 14 Highway Divisions. The recommended division allocation includes \$17,853,253 for Division Administration. Division Administration is a direct allocation based on the estimated annual cost of the following activities in each Division:

- Specialized Landscaping
- Rest Area and Welcome Center Operations

The remaining \$94,740,503 division funds are to be distributed to the divisions using a previously approved allocation formula. These funds support division-level vegetation management, mowing, long-arm mowing, string trimming, tree removal, litter removal, litter prevention strategies, and other activities associated with beautifying roadways.

See Table 2 for additional details about Schedule I(a), Schedule I(b) and Schedule II.

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2023 - 2024**

Table 2 – Schedule I(a), Schedule I(b), and Schedule II

Division	Schedule I(a)	Schedule I(b)	Schedule II
	Traditional General Maintenance Reserve	Emergency General Maintenance Reserve	Roadside Environmental
1	23,163,818	891,667	7,276,541
2	23,679,431	847,481	6,556,358
3	26,506,976	459,566	7,278,226
4	27,991,748	1,679,014	9,471,521
5	35,236,769	3,866,327	9,127,642
6	25,330,560	697,097	8,331,509
7	28,000,071	8,036,732	7,510,825
8	26,595,121	1,351,829	9,112,676
9	22,938,795	6,028,245	7,515,982
10	29,086,174	3,661,144	8,302,125
11	21,351,796	10,896,854	7,292,919
12	26,285,102	2,629,948	8,357,507
13	22,552,650	10,029,863	7,903,997
14	20,306,675	8,924,233	8,555,928
Subtotal	\$359,025,686	\$60,000,000	\$112,593,756
Cashflow Repayment	121,326,607	0	0
Asset Maintenance & Operations	27,500,000	0	6,000,000
Research and Development	14,960,000	0	0
State and Federal Obligation	15,290,000	0	300,000
Statewide Emergency Funds	0	33,731,212	0
Subtotal	\$179,076,607	\$33,731,212	\$6,300,000
Grand Total	\$538,102,293	\$93,731,212	\$118,893,756

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2023 - 2024**

SCHEDULE III – CONTRACT RESURFACING

Total Allocation: The recommended allocation for Contract Resurfacing is \$572,160,240.

Cashflow: Contract Resurfacing currently has a cashflow balance of \$376,588,816. The current cashflow balance includes \$261,377,263 that was distributed to the 14 Highway Divisions in September 2022 to support Spring contract activities, as well as \$115,211,553 from previous years' cashflows. At this time, staff recommends repaying \$296,377,263 of the cashflow balance from the FY 2024 allocation, and cashflowing the remaining balance of \$80,211,553 from future year allocations.

Enterprise Programs: Staff recommends allocating \$13,550,000 of Contract Resurfacing funds for enterprise (statewide) programs.

- Asset Maintenance and Operations funds are used to assess and address statewide pavement needs. Examples include pavement condition assessments, automated assessments, non-TIP materials and testing activities, and statewide pavement management programs.

Division Distribution: Staff recommends allocating \$262,232,977 of Contract Resurfacing funds to the 14 Highway Divisions. No Division Administration costs are associated with Contract Resurfacing. The \$262,232,977 allocation is to be distributed to the divisions using a previously approved allocation formula. These funds support ongoing maintenance activities associated with removing and replacing surface treatments on existing roadways to extend or renew pavement life and improve safety.

SCHEDULE IV – PAVEMENT PRESERVATION

Total Allocation: The recommended allocation for Pavement Preservation is \$85,800,267.

Cashflow: Pavement Preservation currently has a cashflow balance of \$44,405,272. The current cashflow balance includes \$40,953,077 that was distributed to the 14 Highway Divisions in September 2022 to support Spring contract activities as well as \$3,452,195 from previous years' cashflows. Staff recommends repaying the full cashflow balance of \$44,405,272 from the FY 2024 allocation.

Enterprise Programs: No enterprise programs are funded with Pavement Preservation funds.

Division Distribution: Staff recommends allocating \$41,394,995 to the 14 Highway Divisions. No Division Administration costs are associated with Pavement Preservation. The \$41,394,995 allocation is to be distributed to the divisions using a previously approved allocation formula. These funds support ongoing maintenance activities associated with improving and sustaining existing road surface treatments. Examples include crack filling and sealing, surface sealing, chip seals, slurry seals, fog seals, scrub seals, cape seals, open-graded friction course, microsurfacing, certain milling activities, and thin lift overlays (less than 1,000 feet in length).

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2023 - 2024**

SCHEDULE V – BRIDGE PROGRAM

Total Allocation: The recommended allocation for Bridge Program is \$274,985,024.

Cashflow: Bridge Program does not have a cashflow balance.

Enterprise Programs: Staff recommends allocating \$9,600,000 of Bridge Program funds for enterprise (statewide) programs.

- State and Federal Obligations are required by state or federal laws, rules, regulations, and/or policies. Examples include State Match for grant(s).

Central Distribution: Staff recommends allocating \$159,231,014 for Bridge Program activities on Interstates and Primary routes across the state. The recommended Central distribution is 60 percent of the remaining Bridge Program allocation. The funds are to be allocated to the Structures Management Unit and used to achieve and maintain good condition bridge goals.

Division Distribution: Staff recommends allocating \$106,154,010 to the 14 Highway Divisions for Bridge Program activities on Secondary routes. The recommended division allocation includes \$10,500,000 for Division Administration. Division Administration is a direct allocation based on the estimated annual cost of the following activities in respective Divisions.

- Replacing Timber Bridges

The remaining \$95,654,010 allocation is to be distributed to the divisions using a previously approved allocation formula. These funds are used to achieve and maintain good condition bridge goals.

SCHEDULE VI – BRIDGE PRESERVATION

Total Allocation: The recommended allocation for Bridge Preservation is \$71,275,080.

Cashflow: Bridge Preservation does not have a cashflow balance.

Enterprise Programs: No enterprise programs are funded with Bridge Preservation funds.

Central Distribution: Staff recommends allocating \$42,765,048 for high value bridge preservation projects across the state. This portion of the recommended distribution is 60 percent of the total Bridge Preservation allocation. High value bridges are bridges that are estimated to cost more than \$20 million to replace. The central distribution is to be allocated to the Structures Management Unit and used to prevent deterioration of high value bridges, maximize bridge life cycles and lower bridge lifetime costs.

Division Distribution: Staff recommends allocating \$28,510,032 to the 14 Highway Divisions. The recommended division allocation includes \$543,000 for Division Administration. Division Administration is a direct allocation based on the estimated annual cost of the following:

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2023 - 2024**

- Maintenance of Moveable Span Bridges

The remaining \$27,966,732 division funds are to be distributed to the divisions using a previously approved allocation formula. These funds support ongoing maintenance activities associated with preventing bridge deterioration and maximizing bridge life cycles.

See Table 3 for more details about Schedule III, Schedule IV, Schedule V, and Schedule VI.

Table 3 – Schedule III, Schedule IV, Schedule V, and Schedule VI

Division	Schedule III	Schedule IV	Schedule V	Schedule VI
	Contract Resurfacing	Pavement Preservation	Bridge Program	Bridge Preservation
1	19,176,668	2,343,071	4,428,150	2,035,755
2	20,862,129	2,807,422	5,035,038	1,807,118
3	25,058,086	3,044,305	4,486,909	2,212,169
4	20,999,480	3,205,628	5,969,694	1,998,711
5	22,904,247	3,073,068	6,002,907	2,472,148
6	17,151,662	3,558,973	4,551,905	1,663,536
7	18,641,292	2,588,654	7,100,303	2,226,536
8	19,995,067	3,420,818	6,657,001	1,730,691
9	14,848,433	2,477,864	5,956,216	1,734,724
10	19,950,111	2,504,382	5,443,902	2,288,289
11	14,024,438	3,549,070	14,330,813	1,854,822
12	16,058,098	3,022,784	7,690,379	1,831,224
13	16,608,610	2,998,456	15,895,274	2,437,903
14	15,954,656	2,800,500	12,605,519	2,216,406
Subtotal	\$262,232,977	\$41,394,995	\$106,154,010	\$28,510,032
Cashflow Repayment	296,377,263	44,405,272	0	0
Asset Maintenance & Operations	13,550,000	0	0	0
Research and Development	0	0	0	0
State and Federal Obligation	0	0	0	0
Central Distribution	0	0	168,831,014	42,765,048
Subtotal	\$309,927,263	\$44,405,272	\$168,831,014	\$42,765,048
Grand Total	\$572,160,240	\$85,800,267	\$274,985,024	\$71,275,080

Item S Summary: Total Allocation = \$1,754,947,872

June 20, 2023

MEMORANDUM TO: Board of Transportation

FROM: Transportation Planning Division

SUBJECT: Submission of the Fayetteville Area MPO/ Cumberland County
Comprehensive Transportation Plan for Mutual Adoption by the Board of
Transportation

The Transportation Planning Division has worked cooperatively with the Fayetteville Area MPO (FAMPO), Cumberland County, its municipalities, and the Mid-Carolina RPO on the development of a Comprehensive Transportation Plan (CTP). The plan was adopted by FAMPO on September 28, 2022, Cumberland County on April 17, 2023, Stedman on November 3, 2022, Wade on November 8, 2022, Falcon on March 6, 2023, Godwin on March 20, 2023, and Linden on March 21, 2023. It was endorsed by the Mid-Carolina RPO on October 26, 2022.

The plan is based on an analysis of existing and projected travel and land use, public involvement and field investigations of recommended improvements. It is located on the web at:

https://connect.ncdot.gov/projects/planning/Pages/CTP-Details.aspx?study_id=Cumberland%20County%20and%20FAMPO%20CTP

The Transportation Planning Division recommends the mutual adoption of the FAMPO/Cumberland County Comprehensive Transportation Plan.

Sincerely,



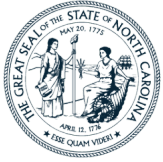
Jamal Alavi, P.E.
Director, Transportation Planning Division

Attachment

July 6, 2023

ITEM V

There will be no Item V for the July 6, 2023 Board of Transportation Meeting.



NORTH CAROLINA

Department of Transportation

Financial and Spend Plan Update

As of May 2023

Stephanie King, Chief Financial Officer

July 2023

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

Executive Summary

The Fast Five



Revenues

- Revenues are within -5.2% of the forecast for the year.
- HF and HTF revenues are largely in line with forecast with a variance of 1.6% and 1.2%, respectively.
- Cash as a percentage of commitments in May 2023 is 30%; compared to 31% in May 2022.
- Agency is working internally to optimize the August Redistribution request to FHWA that will enable us to bill more Advance Construction cost.



Expenditures

- FYTD expenditures are 8.0% less than forecast but 18.1% higher as compared to SFY 22.
- Largest variances are in Construction (\$239.9M) & Maintenance (\$224.4M) due to material and labor issues.
- Undeclared disaster (milder winter), Bridge Program and Mobility & Modernization show the largest variance in Maintenance.



FEMA and Undeclared Disasters

- To date, the Agency received \$38.2M in FEMA reimbursements for nine events.
- The majority of reimbursements went to the November 2020 Rains (\$14.7M), Tropical Storm Fred (\$10.4M), Hurricane Mathew (\$5.8M) and the February 2020 Rains (\$4.8M).
- The Agency covered non-federal Undeclared Disaster cost in March and June of this year, totaling \$6.5M.



RAISE Grant

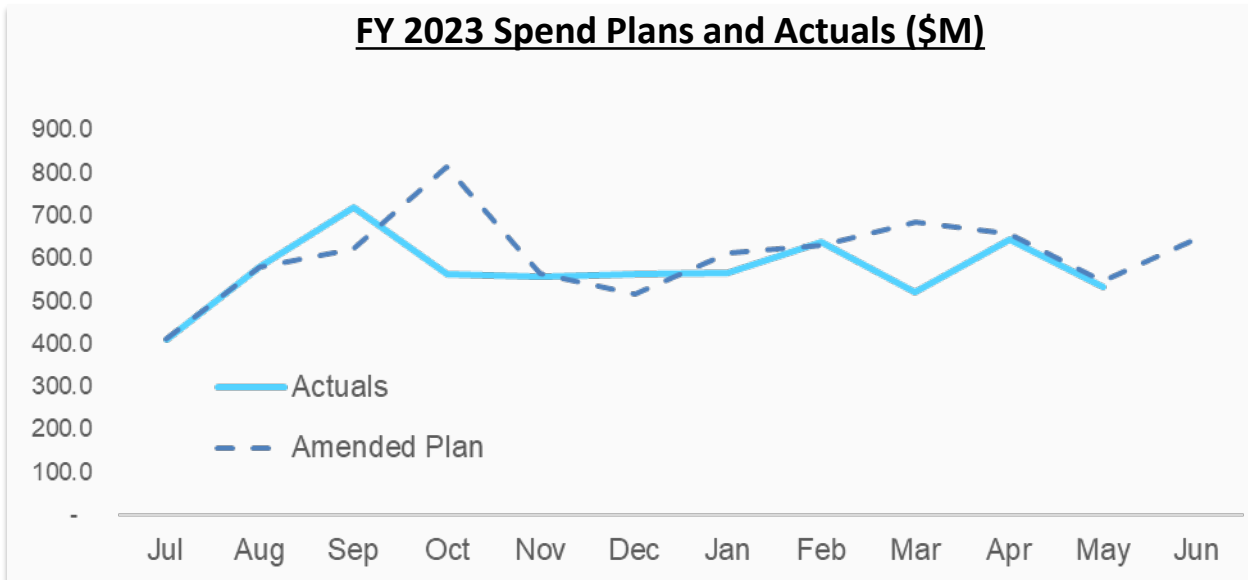
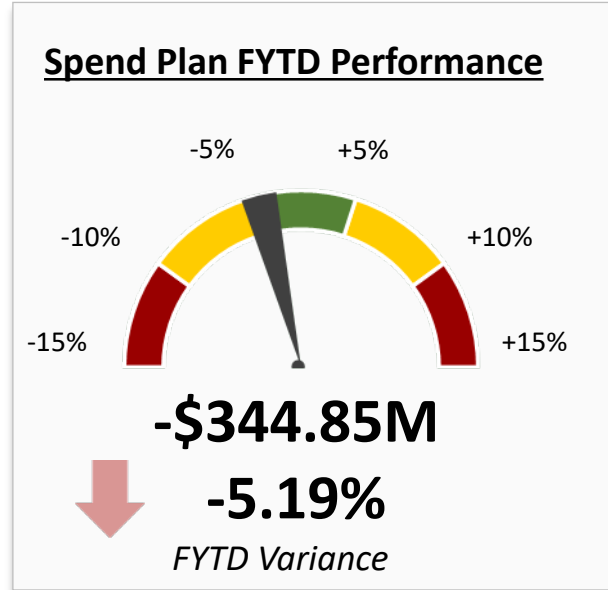
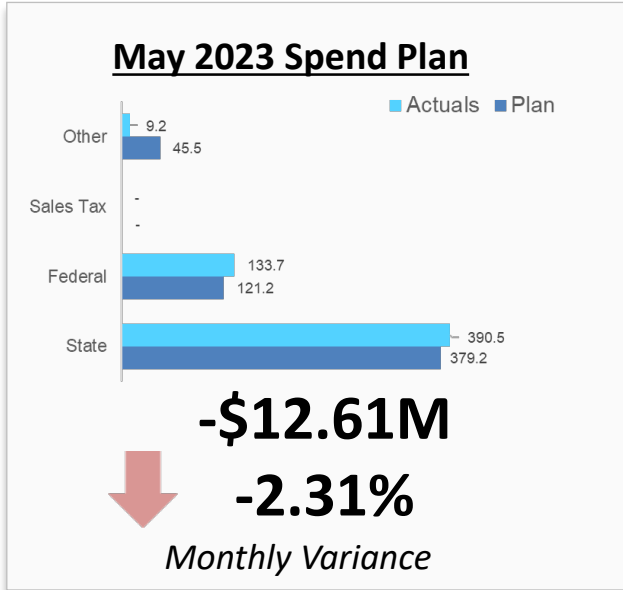
- NC was awarded a Rebuilding American Infrastructure with Sustainability and Equity (RAISE) grant of \$64M.
- NCDOT received \$42.1M of RAISE, with plans to expend \$17.6M for projects in historically disadvantaged communities and \$24.5M on an 18-mile multi-use path.
- NCDOT may be asked to assist administering these grants.



General Updates

- General Assembly is not in session the week of July 4th. Discussions continue of various items.
- After a State budget is passed, a Spend Plan Amendment will be proposed including the Board approved STIP.
- Hybrid forecasting model was used in the monthly update as we continue to work with SAS and Ernst & Young on the long-term forecast.
- NCDOT is in the beginning phases of preparing to submit the 2023 year-end Annual Comprehensive Financial Report (ACFR) package to the Office of State Controller (OSC) on or before August 28, 2023.

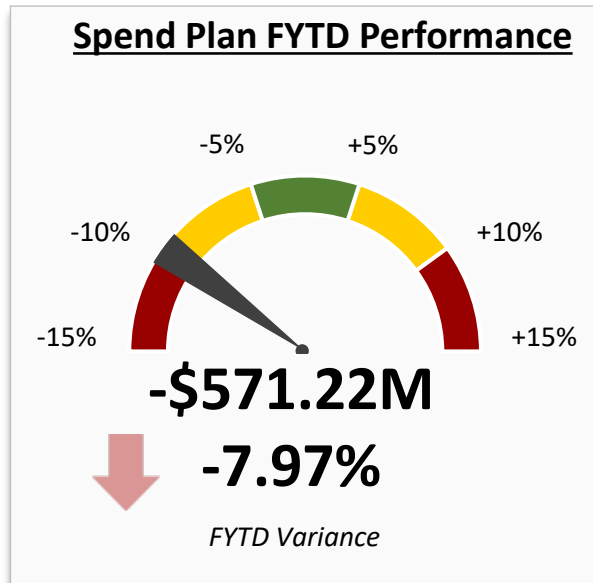
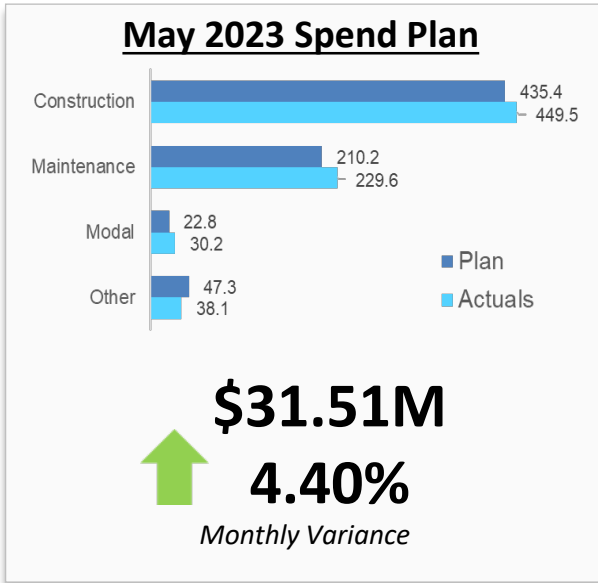
Revenues



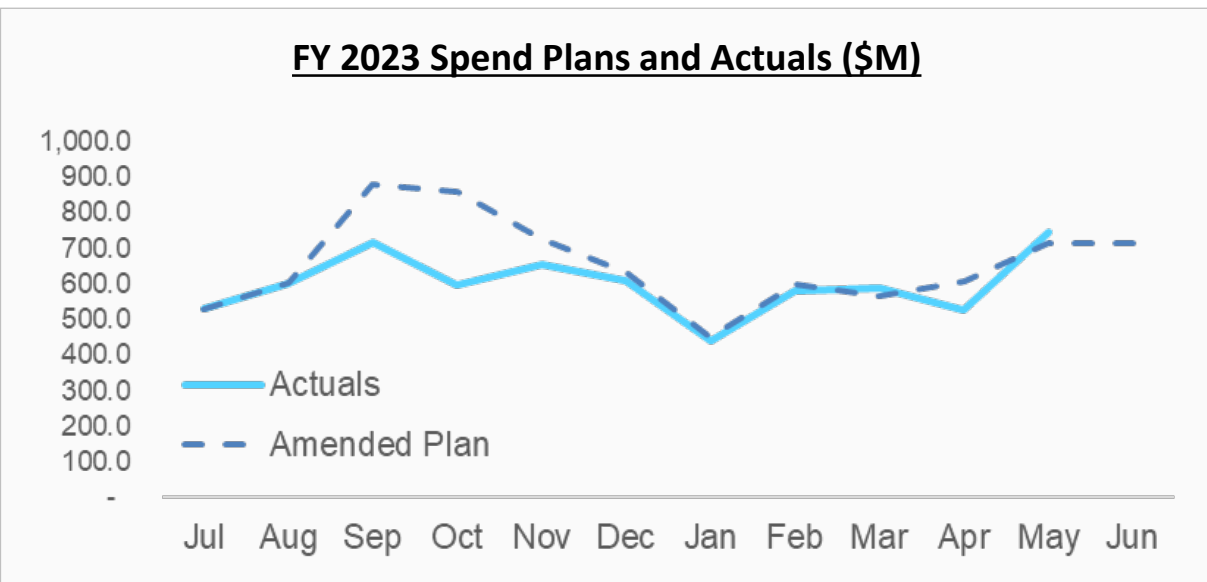
Revenue Commentary

- FYTD revenues have a negative variance of -5.2%.
- Negative FYTD variance is due to Other Revenue –the Economic Development transfer from the Department of Commerce (DOC) and to a lesser extent, FHWA Federal Aid.
- Negative May variance is due to Other Revenue - transfers made to the Turnpike Authority from the Highway Fund (\$31.1M) and from the Highway Trust Fund (\$18.1M).
- The Agency’s FHWA billings have increased by 21.3% YOY.

Expenses



- ### Expense Commentary
- Overall negative FYTD variance to spend plan is -8.0% or -\$571.2M; attributable to Construction and Maintenance.
 - Construction and Maintenance expenditures have fallen short of forecast due to labor and material shortages, but the variance to plan has decreased throughout the fiscal year as some of these pressures have begun to ease.
 - Monthly variance to spend plan is 4.4%; with positive variances in Maintenance, Construction, and Other Modes.
 - Overall expenditures are up 18.1% YOY.



Financial Highlights

Cash

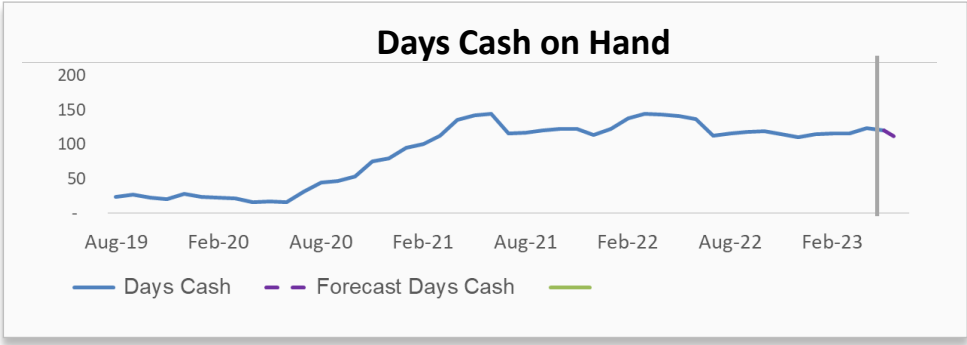
Cash Balance
\$2,490M

Highway Fund: \$1,615m
 Trust Fund: \$855m
 Other*: \$19m

FY23 Forecast Average Monthly Expenditures
\$632M

Days Cash On Hand
119.9

Last Month: 123.3

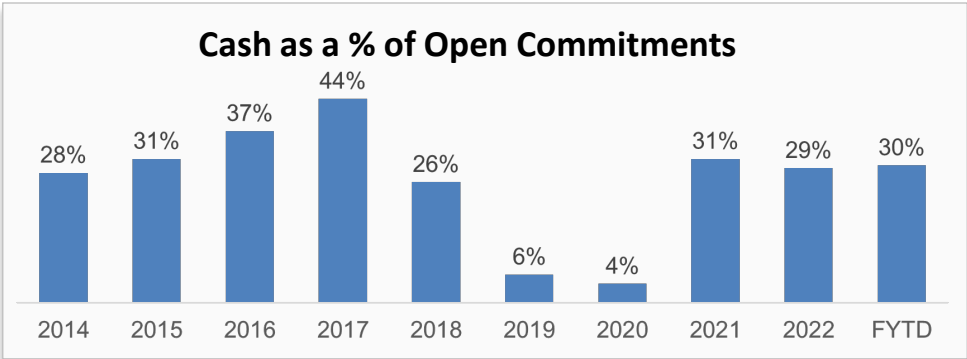


Commitments

Open Commitments
\$8,410M

Last Month: \$8,626M

Category	Percentage
Construction	74%
Maintenance	17%
Other	6%
Modal	3%



Project Activity

New Active Projects
 May

38 Projects
\$153.6M
 (Bid Amounts)

Month	# of Projects	Bid (\$m)
August	50	700
September	28	100
October	39	400
November	17	100
December	16	100
January	29	200
February	20	300
March	75	300
April	59	150
May	38	150

Accepted Projects
 May

57 Projects
\$311.8M
 (Estimate to Date)

Month	# of Projects	Estimate (\$m)
August	30	100
September	41	400
October	58	100
November	24	100
December	42	100
January	31	100
February	46	200
March	43	100
April	26	100
May	57	311.8

*Includes Ferry Capital

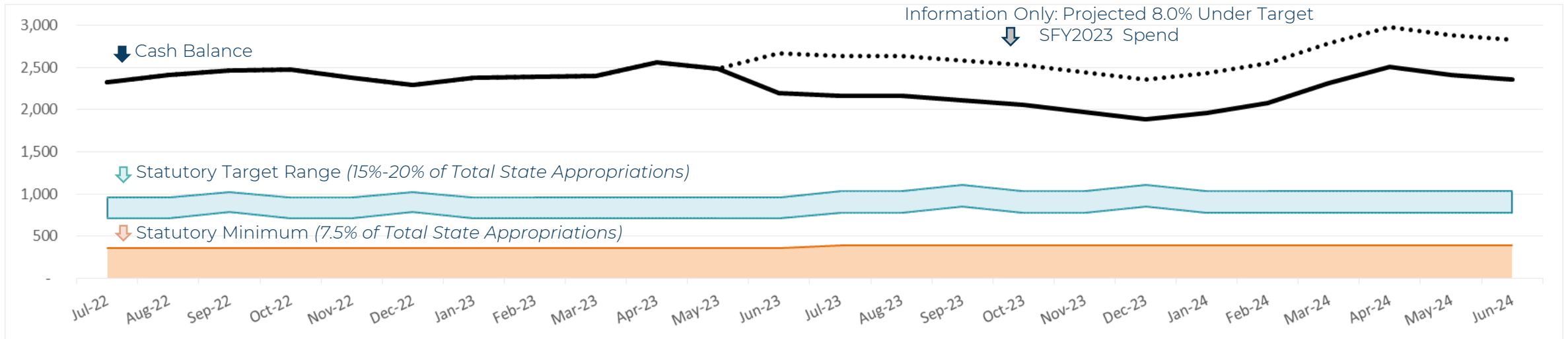
Actual Revenues and Expenditures Compared to Spend Plan

Description	Actuals		Variance - Fiscal Year to Date			Track Against Full Year Spend Plan	
	Actuals As of 05/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan	% of SFY 2023 Spend Plan	
State revenues	4,194.91	4,135.07	59.84	1%	4,580.60	92%	
Federal aid	1,334.17	1,478.30	(144.12)	-10%	1,587.97	84%	
Federal aid - USDOT Discretionary Grants	18.19	23.43	(5.23)	-22%	23.98	76%	
Turnpike Federal Aid	36.65	(0.03)	36.68	-137294%	(0.03)	#####	
Sales Tax	154.92	144.83	10.09	7%	193.10	80%	
Other	141.01	431.70	(290.69)	-67%	444.27	32%	
Garvee	151.14	144.17	6.97	5%	150.06	101%	
BuildNC	263.70	282.08	(18.37)	-7%	304.68	87%	
Total Revenues & Other Receipts	6,294.70	6,639.55	(344.85)	-5%	7,284.63	86%	
Garvee Expenditures	181.65	497.85	(316.19)	-64%	554.29	33%	
Garvee Debt Service	154.33	154.34	(0.01)	0%	154.34	100%	
Division of Mitigation Services (Formerly EEP)	0.06	23.13	(23.07)	-100%	23.13	0%	
BUILDNC Expenditures	615.89	527.60	88.29	17%	581.69	106%	
BUILDNC Debt Service	121.44	121.44	-	0%	121.44	100%	
STIP Construction - SAS *	1,478.97	1,073.77	405.20	38%	1,201.88	123%	
NC Mobility Fund	0.00	(0.00)	0.00	-2199%	(0.00)	-2099%	
STIP Preconstruction & Holdouts	673.93	1,168.01	(494.08)	-42%	1,286.82	52%	
TIP - USDOT Discretionary Grants	204.15	202.76	1.40	1%	220.03	93%	
Turnpike Authority	104.27	2.11	102.16	4841%	2.25	4645%	
Internal Orders	5.07	2.15	2.93	136%	3.15	161%	
Congestion Mitigation & Air Quality (CMAQ)	21.89	28.44	(6.54)	-23%	30.94	71%	
Total Construction	3,561.67	3,801.59	(239.92)	-6%	4,179.94	85%	
Other Construction - Secondary Roads	12.66	17.82	(5.17)	-29%	20.43	62%	
Other Construction - Spot Safety Improvements	12.50	12.95	(0.45)	-3%	13.53	92%	
Other Construction - Contingency	12.30	9.50	2.80	30%	10.02	123%	
Other Construction - Mobility/Modernization	401.99	440.23	(38.25)	-9%	447.19	90%	
General Maintenance Reserve	499.94	518.53	(18.59)	-4%	595.25	84%	
Contract Resurfacing	517.14	542.31	(25.18)	-5%	604.04	86%	
Roadside Environmental	105.11	95.06	10.05	11%	112.34	94%	
Pavement Preservation	90.17	95.29	(5.13)	-5%	107.01	84%	
Bridge Program	254.12	302.56	(48.44)	-16%	330.49	77%	
Bridge Preservation	80.61	87.38	(6.77)	-8%	98.37	82%	
Emergency GMR	46.86	91.26	(44.41)	-49%	93.73	50%	
Disaster Funding - FEMA	13.91	58.80	(44.90)	-76%	66.90	21%	
Total Maintenance	2,047.30	2,271.71	(224.41)	-10%	2,499.28	82%	
Integrated Mobility Division	124.56	120.17	4.39	4%	125.00	100%	
Ferry Capital	5.98	8.63	(2.65)	-31%	8.63	69%	
Ferry Division	54.41	53.50	0.91	2%	58.45	93%	
Rail Division	36.33	112.09	(75.76)	-68%	121.59	30%	
Aviation Division	202.03	188.13	13.89	7%	218.29	93%	
Total Other Modes	423.29	482.52	(59.23)	-12%	531.96	80%	
Administration	280.10	339.17	(59.07)	-17%	378.45	74%	
Transfers to Other State Agencies	55.32	50.55	4.77	9%	67.39	82%	
Transfers to General Fund/NCTA - GAP Funds	49.00	49.00	-	0%	49.00	100%	
State aid to municipalities	154.85	154.88	(0.03)	0%	154.88	100%	
Debt Service	-	-	-	na	-	na	
Other Programs	25.18	18.52	6.66	36%	21.23	119%	
Total Other Expenditures	564.44	612.11	(47.67)	-8%	670.95	84%	
Total Expenditures	6,596.71	7,167.93	(571.22)	-8%	7,882.13	84%	

* For May and June of 2023 'STIP Construction SAS' will include NC Mobility Fund, Internal Orders, Congestion Management & Air Quality and STIP Preconstruction.

24 Month Cash Forecast – SFY 23 / SFY 24 Spend Plan

Projected Cash Balances and Statutory Thresholds



Commentary

- **Cash balance** as of May 2023 is \$2,490M.
- Balance is above the **Statutory Target Range**, per N.C.G.S. 143C-6-11.
 - Range is between 15% and 20% of the total appropriations for the current fiscal year or \$716M and \$955M, respectively.
- The **Statutory Minimum** line has a cash balance requirement of \$358M.

Notes on Cash Balance

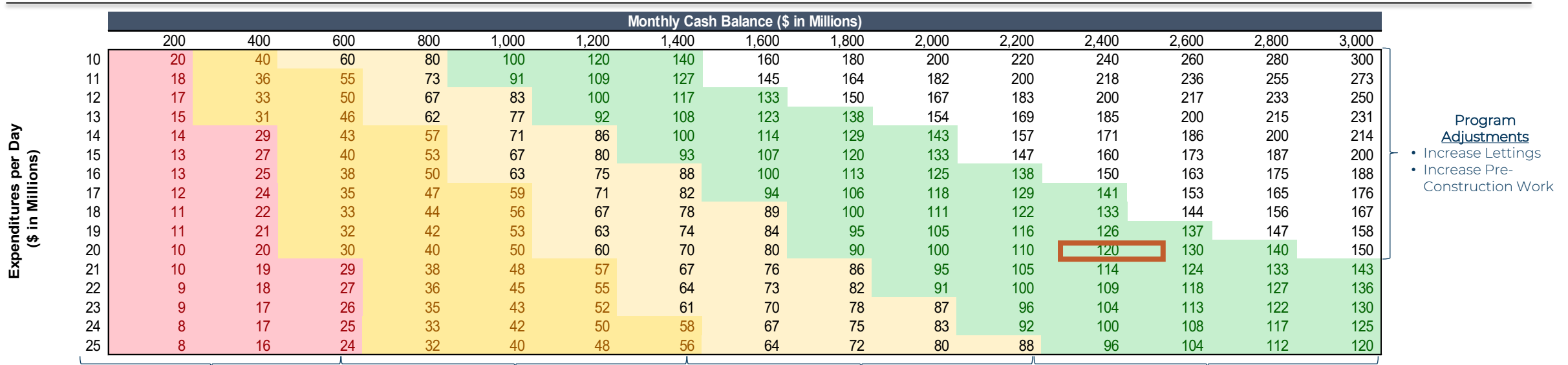
- Reflects 24 mo. Spend Plan approved by BOT on October 5th
- Conventional, D-B, Build NC, USDOT Discretionary Grants & GARVEE - SAS Project Expenditure Model (Using the Hybrid Model)
- Federal Revenue including Obligation Authority
- Placeholder for Spring 2024 Build NC Issuance

Detailed Report

Days Cash on Hand

Days of cash on hand is 119.9 days as of May 2023 month-end

Days Cash on Hand



Program Adjustments

- Increase Lettings
- Increase Pre-Construction Work

Program Adjustments¹

- Stop Maintenance Lettings & Activities
- Stop Construction Lettings
- Stop Non-Essential Purchase Order Activity

Additional Key Parties Notified

- All notifications in yellow/ light yellow sections as well as;
- Joint Legislative Transportation Oversight Committee

Program Adjustments¹

- Reduce Administrative Spend
- Reduce Pre-Construction Work
- Delay Maintenance Activities
- No Overtime/No Temporary Staff
- Delay Right of Way Purchases

Additional Key Parties Notified

- All notifications in light yellow section as well as;
- Office of State Budget and Management,
- Department of State Treasurer

Program Adjustments¹

- Reduce Mowing Expenses
- Reduce Overtime Work
- Reduce Travel
- Reduce Equipment Rental

Key Parties Notified

- Secretary
- Chairman of the BOT
- BOT Finance Chairman and Co-Chairman
- Financial Planning Committee.

Program Adjustments¹

- No Program Adjustments Needed

Key

 < 30 Days	 60 – 89 Days	 > 143 Days
 30 – 59 Days	 90 – 143 Days	 Current Days

Monthly Ending Cash as a % of Commitments Table

Cash as a % of open commitments is 29.6% as of May 2023 month-end

Monthly Ending Cash as a % of Commitments

Commitments (\$ in Millions)	Monthly Cash Balance (\$ in Millions)														
	200	400	600	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000
6,000	3%	7%	10%	13%	17%	20%	23%	27%	30%	33%	37%	40%	43%	47%	50%
6,200	3%	6%	10%	13%	16%	19%	23%	26%	29%	32%	35%	39%	42%	45%	48%
6,400	3%	6%	9%	13%	16%	19%	22%	25%	28%	31%	34%	38%	41%	44%	47%
6,600	3%	6%	9%	12%	15%	18%	21%	24%	27%	30%	33%	36%	39%	42%	45%
6,800	3%	6%	9%	12%	15%	18%	21%	24%	26%	29%	32%	35%	38%	41%	44%
7,000	3%	6%	9%	11%	14%	17%	20%	23%	26%	29%	31%	34%	37%	40%	43%
7,200	3%	6%	8%	11%	14%	17%	19%	22%	25%	28%	31%	33%	36%	39%	42%
7,400	3%	5%	8%	11%	14%	16%	19%	22%	24%	27%	30%	32%	35%	38%	41%
7,600	3%	5%	8%	11%	13%	16%	18%	21%	24%	26%	29%	32%	34%	37%	39%
7,800	3%	5%	8%	10%	13%	15%	18%	21%	23%	26%	28%	31%	33%	36%	38%
8,000	3%	5%	8%	10%	13%	15%	18%	20%	23%	25%	28%	30%	33%	35%	38%
8,200	2%	5%	7%	10%	12%	15%	17%	20%	22%	24%	27%	29%	32%	34%	37%
8,400	2%	5%	7%	10%	12%	14%	17%	19%	21%	24%	26%	29%	31%	33%	36%
8,600	2%	5%	7%	9%	12%	14%	16%	19%	21%	23%	26%	28%	30%	33%	35%
8,800	2%	5%	7%	9%	11%	14%	16%	18%	20%	23%	25%	27%	30%	32%	34%
9,000	2%	4%	7%	9%	11%	13%	16%	18%	20%	22%	24%	27%	29%	31%	33%

- Program Adjustments**
- Increase Lettings
 - Increase Pre-Construction Work

Program Adjustments¹

- Stop Maintenance Activities
- Stop Construction Lettings
- Stop Non-Essential Purchase Order Activity
- Reduction in Workforce

Additional Key Parties Notified

- All notifications in yellow/ light yellow sections as well as;
- Joint Legislative Transportation Oversight Committee

Program Adjustments¹

- Reduce Administrative Spend
- Reduce Pre-Construction Work
- Delay Maintenance Contracts
- No Overtime/No Temporary Staff
- Delay Right of Way Purchases

Additional Key Parties Notified

- All notifications in light yellow section as well as;
- Office of State Budget and Management,
- Department of State Treasurer

Program Adjustments¹

- Reduce Mowing Expenses
- Reduce Travel
- Reduce Overtime Work
- Reduce Equipment Rental

Key Parties Notified

- Secretary
- Chairman of the BOT
- BOT Finance Chairman and Co-Chairman
- Financial Planning Committee.

Program Adjustments¹

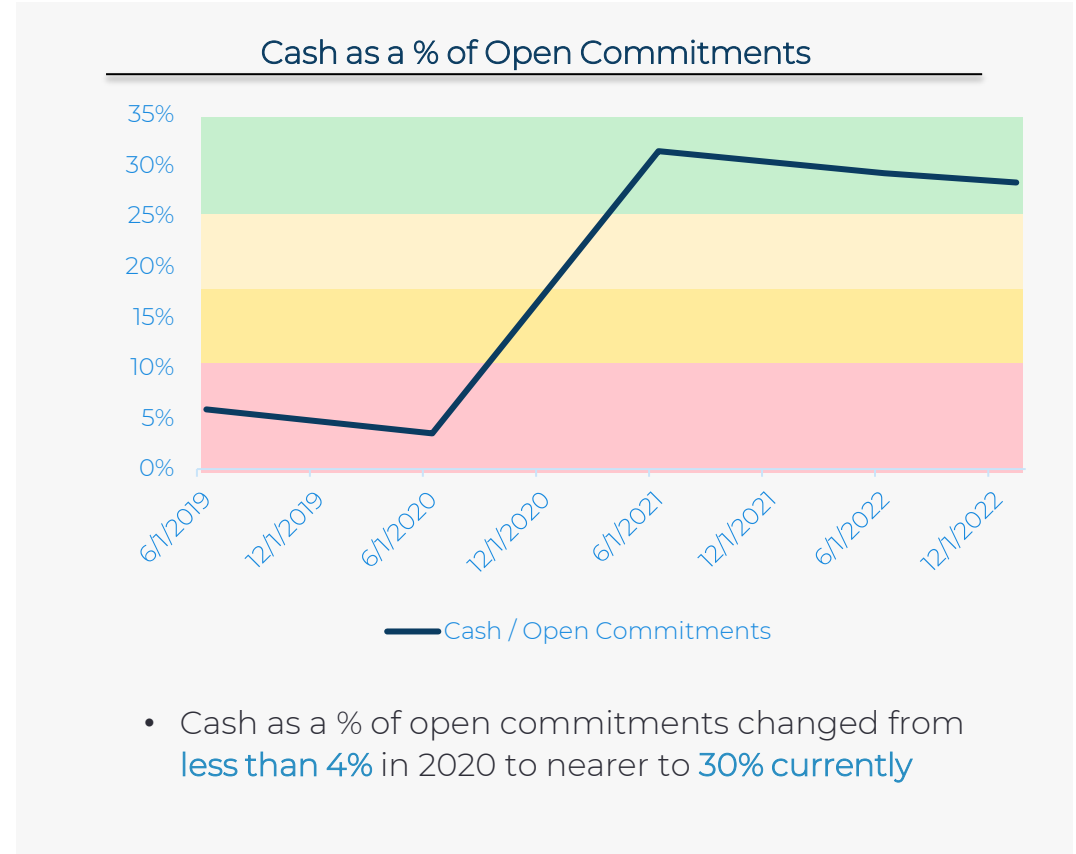
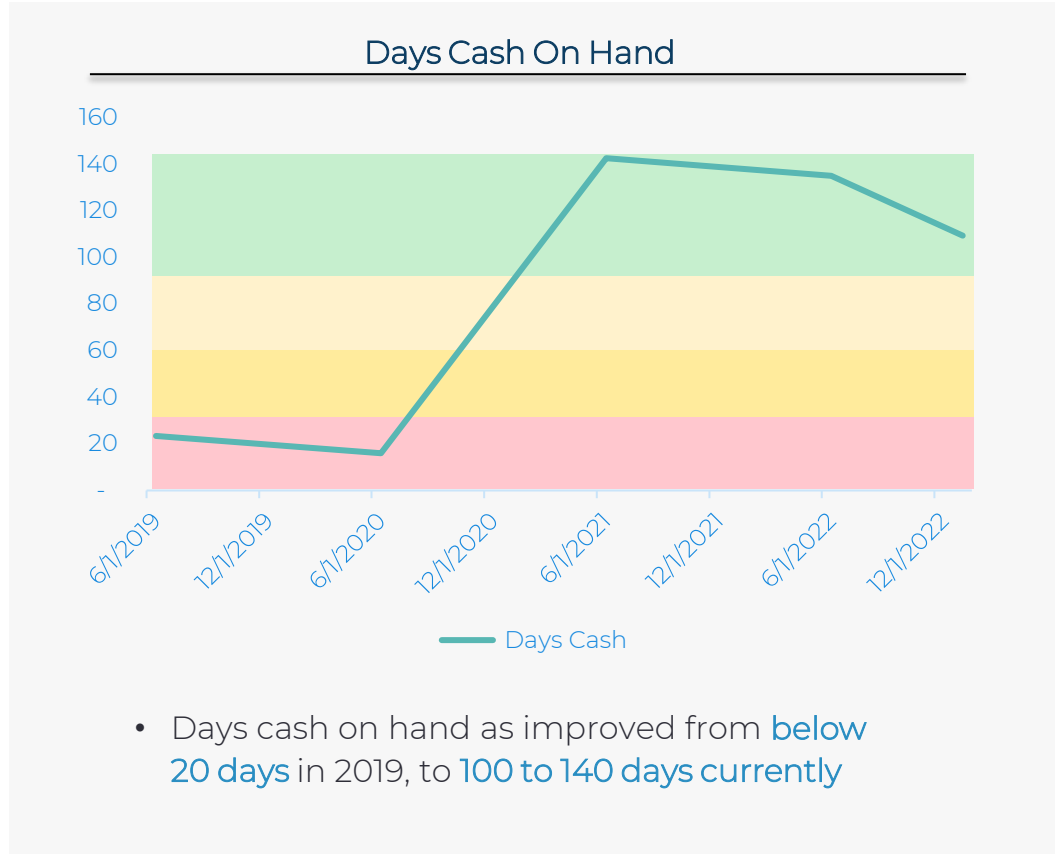
- No Program Adjustments Needed

Key

 <10% OC	 18% – 25% OC	 > 33% OC
 10% – 17% OC	 26% – 33% OC	 Current %

Days Cash & Ending Cash as a % of Commitments Over Time

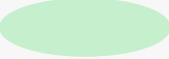
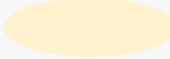




Both metrics of Days Cash on Hand and Cash as a % of Open Commitments have drastically improved from 2020 thru 2022



The monitoring and considerations taken at each escalation stage are designed to allow NCDOT to deliver on its strategic initiatives

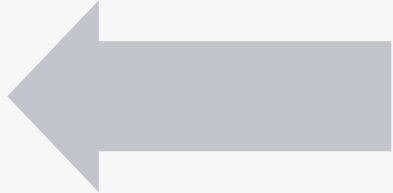
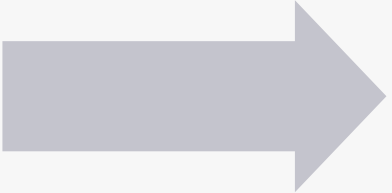
Cash Monitoring and Management

Notifications and potential agency action will occur if one or more metrics is no longer green

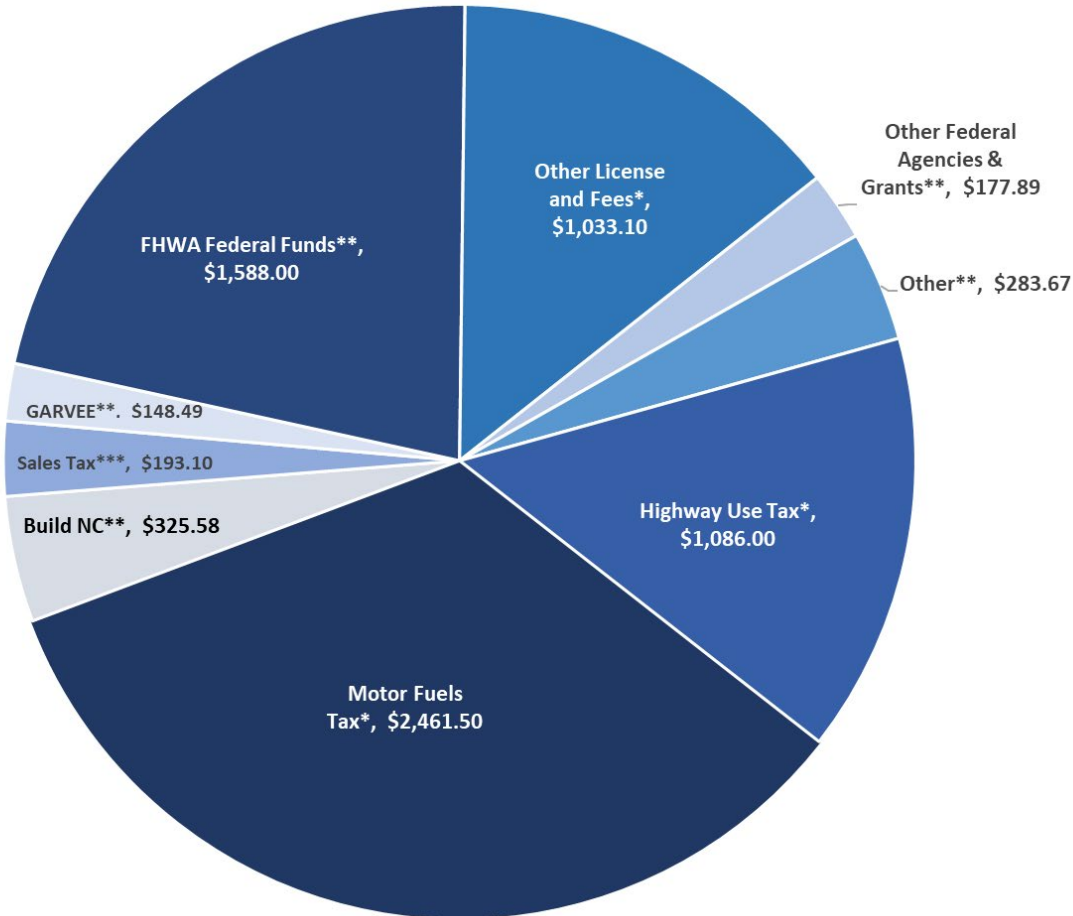
	Actuals, May 31	Max Values in Next Lower Tier	Minimum Values
Days Cash on Hand	120 	89 	29 
Cash as a % of O/C	30% 	25% 	9% 

Range of Metric Dictates Actions

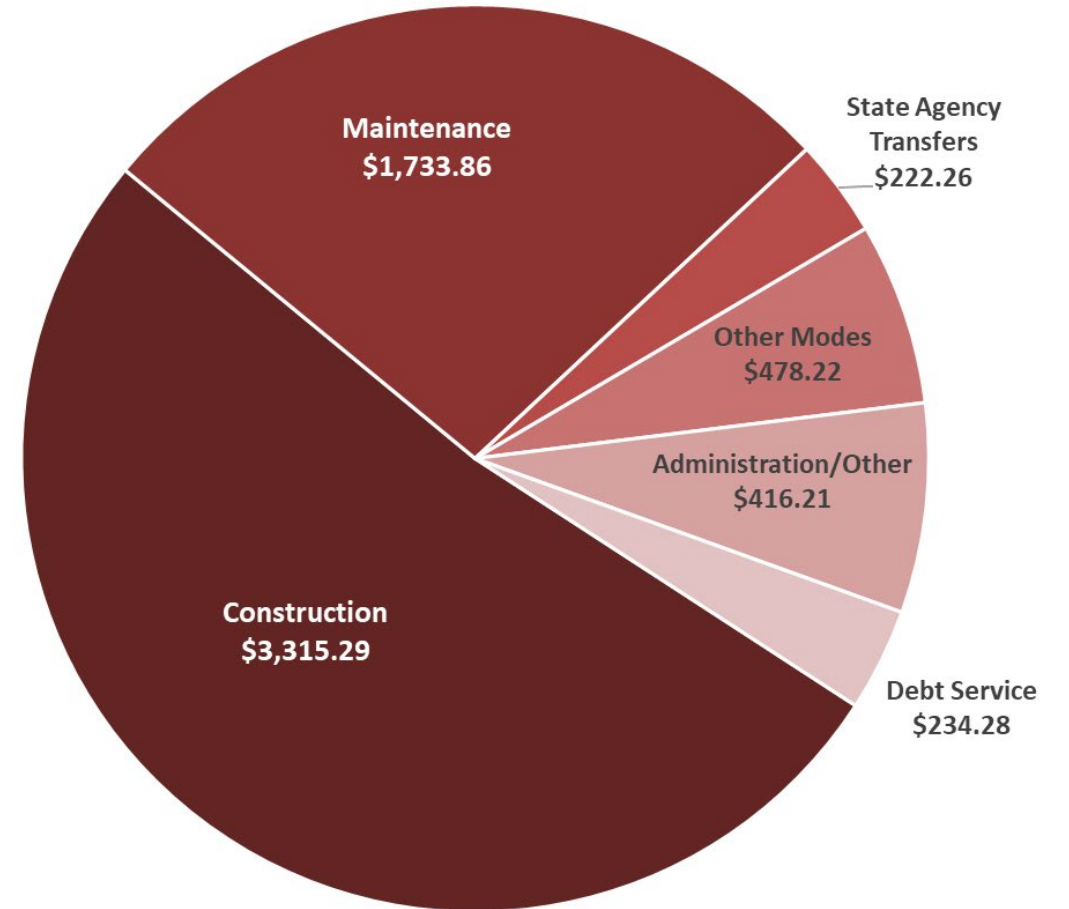
A proportional approach is taken depending on what range the key metrics of cash on hand and as a % of open commitments fall into

	Light Yellow 18%-25% Commitments / 60-89 Days	Yellow 10%-17% Open Commitments / 30-59 Days Cash	Red <10% Open Commitments / < 30 Days Cash
Notification	<p><u>The CFO will notify the following:</u></p> <ul style="list-style-type: none"> • Secretary • Chairman of the BOT • BOT Finance Chairman and Co-Chairman • Financial Planning Committee. 	<p><u>All notifications in light yellow as well as:</u></p> <ul style="list-style-type: none"> • Office of State Budget and Management • Department of State Treasurer 	<p><u>All notifications in yellow/ light yellow as well as:</u></p> <ul style="list-style-type: none"> • Joint Legislative Transportation Oversight Committee
Consideration		<ul style="list-style-type: none"> • Both metrics in same range? • Expectation to improve/worsen over next 3 to 12 months? • Entering peak construction season? • Any large one-off transactions which will then return to normal? • Are federal reimbursements coming in as expected? 	
Actions	<ul style="list-style-type: none"> • Reduce travel to only essential functions • Establish a percentage spend reduction for all areas • Implement a hiring freeze • Reduce non-essential Purchase Order activities (e.g. mowing) • Begin reviewing plans for all ROW purchases and upcoming PE contracts 	<p><u>All actions in light yellow as well as:</u></p> <ul style="list-style-type: none"> • Reduce pre-construction activities (such as ROW purchases) • Delay maintenance activities 	<p><u>All notifications in yellow/ light yellow as well as:</u></p> <ul style="list-style-type: none"> • Halt all maintenance and construction lettings and other maintenance activities • Review all program cost for additional cuts (DMV, IMD areas, etc.)

Transportation Revenue and Other Financing Sources SFY 2023 - \$7.29 Billion



Transportation and Other Financing Uses 2022-23 Appropriations - \$6.4 Billion (Excludes Receipt Supported Funding of \$0.2B)



* State Revenue - May 2022 Consensus Revenue Forecast
** Federal, Bond, Grant and Other Revenue from August Monthly Update (SP Amend 2)
*** Sales Tax from SL 2022-74 (SP Amend 1)

YOY Financial Analysis for May

Highway Fund

YOY Cash balance increased by \$218.3M or 15.6%

- \$1,397.1M in May22 to \$1,615.4M in May23
- Cash increase can be attributable to an increase in revenues and a decrease in expenditures.

YOY MTD Revenues increased by \$28.6M or 14.0%

- \$203.7M in May22 to \$232.2M in May23
- \$10.8M increase in MFT revenues
- \$5.8M increase in license & fee revenues
- \$8.4M increase in HUT revenues
- No Sales Tax Revenue was reported this month

YOY MTD Expenses (current accounts) increased by \$0.1M or 0.5%

YOY YTD Revenues increased by \$237.8M
YOY YTD Expenses (current) increased by \$64.8M

Highway Trust Fund

YOY Cash balance decreased by \$182.1M or 17.5%

- \$1,037.5M in May22 to \$855.4M in May23
- Cash decrease can be attributable to working capital.

YOY MTD Revenues increased by \$22.8M or 16.8%

- \$135.5M in May22 to \$158.3M in May23
- \$14.8M increase in MFT revenues
- \$5.6M increase in HUT revenues
- \$0.2M increase in fee revenues

YOY MTD Expenses (current accounts) increased by \$23.5M or 27.2%

YOY YTD Revenues increased by \$200.9M
YOY YTD Expenses (current) increased by \$28.8M

Financial Update - SFYTD 2023 as compared to SFYTD 2022 (\$ in millions)

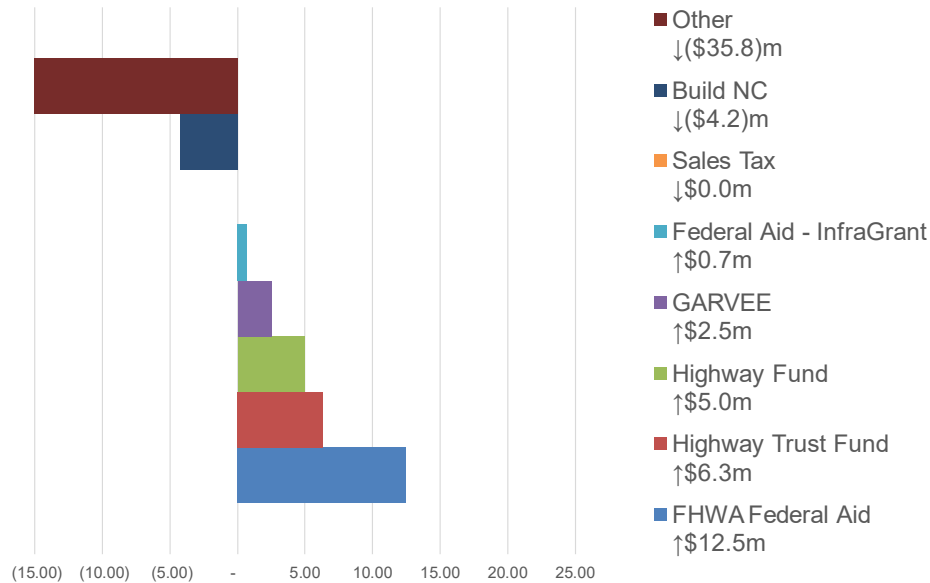
	Month over Month		Year to Date	
	May 2023	May 2022	YTD 2023	YTD 2022
<u>HF, TF, and Ferry Capital</u>				
Revenues	\$533M	\$518M	\$6,295M	\$6,025M
Expenditures	\$747M	\$643M	\$6,597M	\$5,585M
Net Change	-\$214M	-\$125M	-\$302M	\$440M
Cash Balances:			May 2023	May 2022
Highway Fund *			\$1,615M	\$1,397M
Highway Trust Fund			\$855M	\$1,037M
Ferry Capital Fund			\$19M	\$22M
Totals			\$2,490M	\$2,457M

*Excludes bond proceeds held by Trustee

Revenue Summary and Variances – Monthly (\$M)

Variance to Spend Plan - Month of May

May Variance: (\$12.6)m, (2.3%) of Spend Plan



Commentary

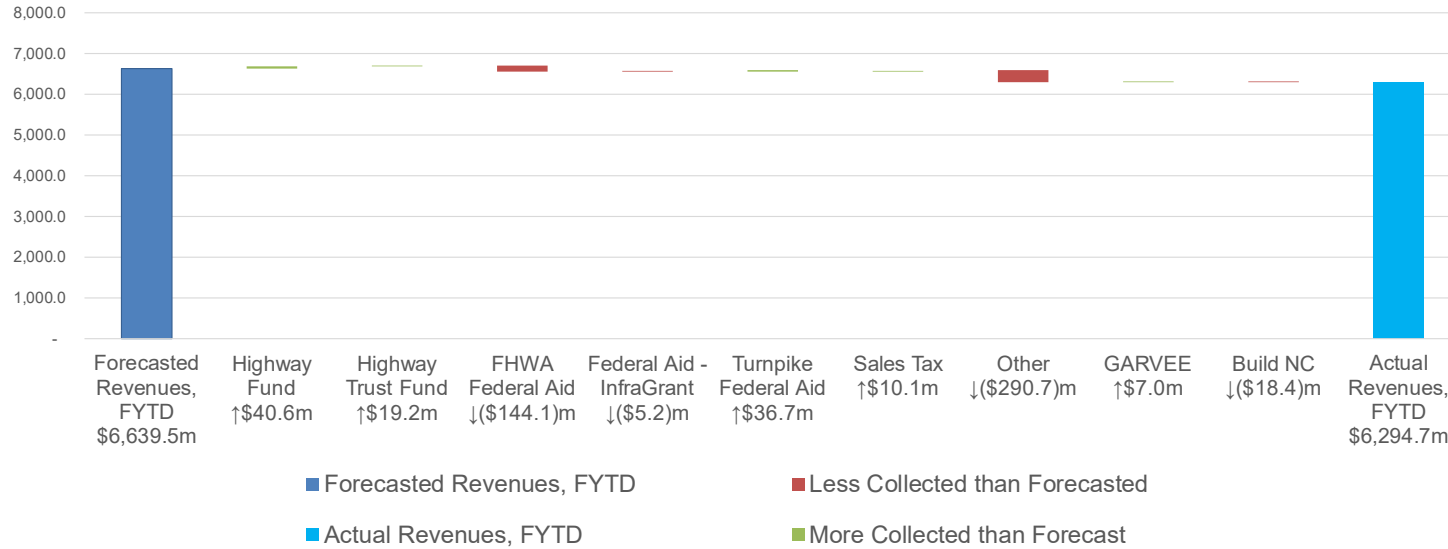
- Overall negative monthly variance to spend plan is -2.3% or -\$12.6M
- FHWA Federal Aid had a positive variance to spend plan of \$12.5M, receiving \$133.7M in reimbursements for May.
- HF and HTF monthly revenues are largely in line with forecast with a variance of 2.2% and 4.2%.
- Other revenues had a negative variance to spend plan of -\$35.8M due to transfers made to the Turnpike Authority from the Highway Fund for HF project participation (\$31.1M) and from the Highway Trust Fund for the STI project participation (\$18.1M).

Description	Actuals		Variance to Spend Plan - Monthly		Variance to Prior Year- Monthly		
	Actuals For Month Ending 05/31	Spend Plan	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly
Highway Fund	232.24	227.27	4.97	2%	203.65	28.59	14%
Highway Trust Fund	158.29	151.96	6.33	4%	135.48	22.81	17%
FHWA Federal Aid	133.72	121.24	12.48	10%	89.82	43.90	49%
Federal Aid - InfraGrant	1.36	0.65	0.70	107%	9.74	(8.38)	-86%
Turnpike Federal Aid	0.46	-	0.46	na	0.01	0.45	na
Sales Tax	-	-	-	na	-	-	na
Other	(22.00)	13.78	(35.78)	-260%	15.94	(37.95)	-238%
GARVEE	10.97	8.49	2.48	29%	17.47	(6.50)	-37%
Build NC	18.38	22.63	(4.24)	-19%	45.74	(27.35)	-60%
Total Revenues	533.41	546.02	-12.61	-2%	517.84	15.57	3%

Revenue Summary and Variances – Fiscal Year to Date (\$M)

Variance to Spend Plan - Fiscal Year to Date
Commentary

Total Variance (\$344.8)m, (5.2%) of Forecast to Date



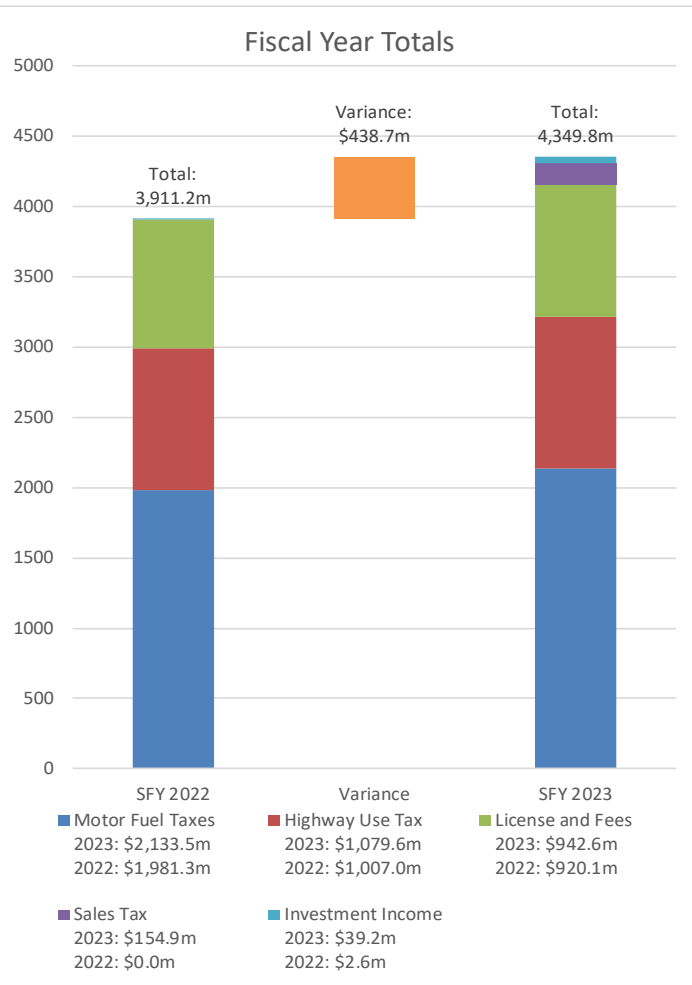
- Overall FYTD variance to spend plan is -5.2% or -\$344.8M.
- HF and HTF revenues are in line with forecast; 1.6% and 1.2%, respectively.
- YOY growth in HF (3.4%) & HTF (13.7%).
- Negative FYTD variance to spend plan is due to Other Revenue – the Economic Development transfer from the Department of Commerce (DOC) and to a lesser extent, FHWA Federal Aid.

Description	Actuals		Variance - Fiscal Year to Date		Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
	Actuals As of 05/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (Amendment 2)	% of SFY 2023 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Highway Fund	2,523.09	2,482.44	40.65	2%	2,749.45	92%	2,439.41	83.68	3%
Highway Trust Fund	1,671.81	1,652.63	19.19	1%	1,831.16	91%	1,470.94	200.88	14%
FHWA Federal Aid	1,334.17	1,478.30	(144.12)	-10%	1,587.97	84%	1,100.08	234.09	21%
Federal Aid - InfraGrant	18.19	23.43	(5.23)	-22%	23.98	76%	24.97	(6.78)	-27%
Turnpike Federal Aid	36.65	(0.03)	36.68	na	(0.03)	na	0.32	36.33	na
Sales Tax	154.92	144.83	10.09	7%	193.10	80%	-	154.92	na
Other	141.01	431.70	(290.69)	-67%	444.27	32%	458.66	(317.65)	-69%
GARVEE	151.14	144.17	6.97	5%	150.06	101%	271.06	(119.93)	-44%
Build NC	263.70	282.08	(18.37)	-7%	304.68	87%	259.35	4.35	2%
Total Revenues	6,294.70	6,639.55	-344.85	-5%	7,284.63	86%	6,024.80	269.90	4%

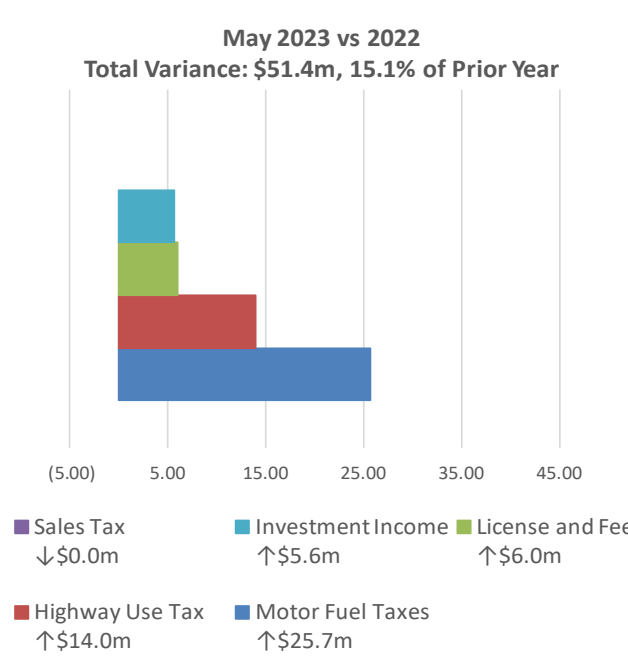
* Sales Tax is not included; Note Sales Tax is broken out below.

Highway Fund & Trust Fund Details May 2023(\$M)

FYTD YoY Variance



Monthly YoY Variance



Commentary

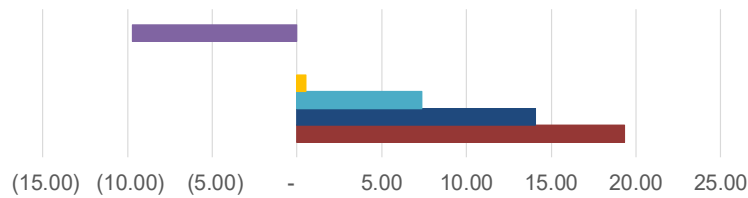
- FYTD Highway Fund and Trust Fund State revenues have grown by 11.2% on a combined basis as compared to May 22.
- May YTD Motor Fuel Tax, Highway Use Tax, and License & Fees are up YOY; 7.7%, 7.2%, and 2.4%, respectively.
- No Sales Tax Revenue was reported in May.
- Investment income increased exponentially YOY due to rising interest rates.

Revenue	Prior Year Comparison					
	Comparison to Prior Year - Month of May		Comparison to Prior Year - Fiscal Year to Date			
	May 2023	May 2022	Current FYTD Actual Revenue (Jul '22 - May '23)	Previous FYTD Actual Revenue (Jul '21 - May '22)	FYTD YoY \$ Δ	FYTD YoY % Δ
Motor Fuel Taxes	190.72	165.03	2,133.53	1,981.33	152.20	8%
Highway Use Tax	104.61	90.57	1,079.62	1,007.05	72.57	7%
License and Fees	89.12	83.10	942.59	920.14	22.45	2%
Investment Income	6.08	0.45	39.19	2.65	36.54	1381%
Sales Tax	-	-	154.92	-	154.92	na
Total Revenue	390.5	339.2	4,349.8	3,911.2	438.7	11%

Overall Expenditure Variances – Monthly (\$M)

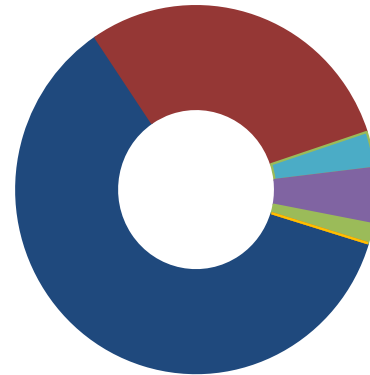
Variance to Spend Plan - Month of May

May Variance: \$31.5m, 4.4% of Spend Plan



- Administrative /Other Programs ↓(\$9.7)m
- Municipal Aid ↓\$0.0m
- NCTA GAP funds /Emergency Reserve ↓\$0.0m
- Transfers to Other Agencies ↑\$0.5m
- Other Modes ↑\$7.4m
- Construction ↑\$14.0m
- Maintenance (including FEMA) ↑\$19.3m

Monthly Forecast Makeup



- Construction, 61%
- Maintenance (including FEMA), 29%
- Other Modes, 3%
- Administration/Other Programs, 5%
- NCTA GAP funds / Emergency Reserve, 2%
- Municipal Aid, 0%
- Transfers to Other Agencies, 0%

Commentary

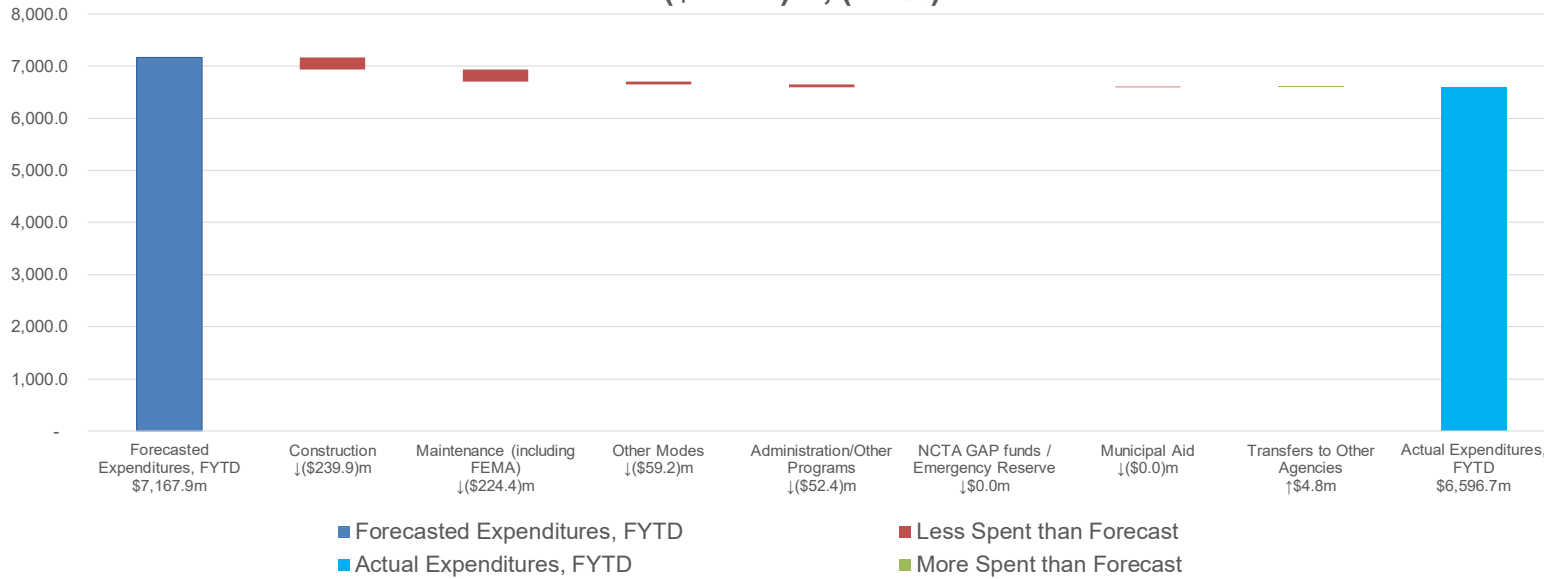
- Overall positive monthly variance to spend plan in May of 4.4%.
- Construction has a positive variance to spend plan of 3.2% or \$14.1M.
- Maintenance has a positive variance of 9.2% or \$19.3M largely due to Mobility Modernization.
- Modal has a positive variance of 32.2% or \$7.4M due to Aviation and Integrated Mobility Division.

Description	Actuals		Variance - Monthly		Variance to Prior Year- Monthly		
	Actuals For Month Ending 05/31	Spend Plan	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly
Construction	449.48	435.43	14.05	3%	370.05	79.43	21%
Maintenance (including FEMA)	229.55	210.24	19.31	9%	200.20	29.35	15%
Other Modes	30.21	22.85	7.37	32%	34.60	(4.38)	-13%
Administration/Other Programs	25.37	35.09	(9.73)	-28%	25.26	0.11	0%
NCTA GAP funds / Emergency Reserve	12.25	12.25	-	0%	12.25	-	0%
Municipal Aid	-	-	-	na	-	-	na
Transfers to Other Agencies	0.51	-	0.51	na	0.46	0.05	11%
Total Expenditures	747.38	715.86	31.51	4%	642.82	104.55	16%

Overall Expenditure Summary and Variances – Fiscal YTD (\$M)

Variance to Spend Plan - Fiscal Year to Date

Total Variance (\$571.2)m, (8.0%) from Forecast to Date



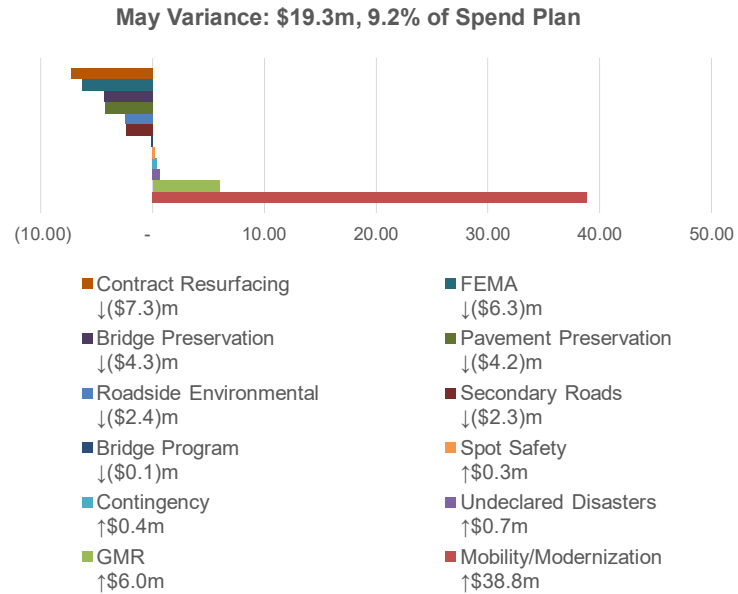
Commentary

- Overall expenditures are up YOY, increasing by 18.1% from \$5,585.1M FYTD May 2022 to \$6,596.7M FYTD May 2023, although labor and material shortages continue to lead to expenditures falling behind forecast.
- The FYTD variance to spend has decreased from October (-14.8%) to May (-8.0%) as some of these pressures have begun to ease.

Description	Actuals		Variance - Fiscal Year to Date		Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
	Actuals As of 05/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (Amendment 2)	% of SFY 2023 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Construction	3,561.67	3,801.59	(239.92)	-6.3%	4,179.94	85%	3,007.39	554.29	18%
Maintenance (including FEMA)	2,047.30	2,271.71	(224.41)	-9.9%	2,499.28	82%	1,576.86	470.43	30%
Other Modes	423.29	482.52	(59.23)	-12.3%	531.96	80%	395.22	28.07	7%
Administration/Other Programs	305.28	357.69	(52.41)	-14.7%	399.68	76%	282.12	23.16	8%
NCTA GAP funds / Emergency Reserve	49.00	49.00	-	0%	49.00	100%	110.00	(61.00)	-55%
Municipal Aid	154.85	154.88	(0.03)	0%	154.88	100%	159.21	(4.36)	-3%
Transfers to Other Agencies	55.32	50.55	4.77	9%	67.39	82%	54.31	1.00	2%
Total Expenditures	6,596.71	7,167.93	-571.22	-8%	7,882.13	84%	5,585.11	1011.60	18%

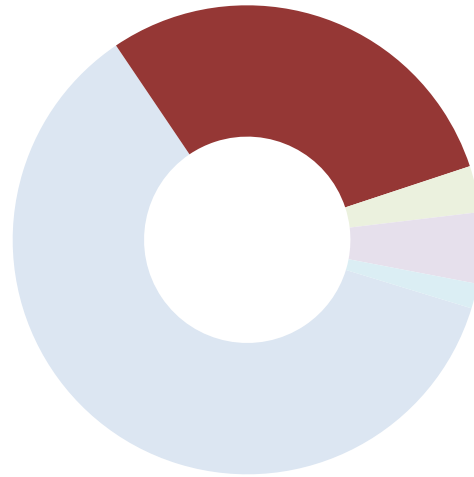
Maintenance Expenditure Variances – Monthly (\$M)

Variance to Spend Plan - Month of May



Monthly Expenditure

Maintenance is 29.4% of May Spend Plan

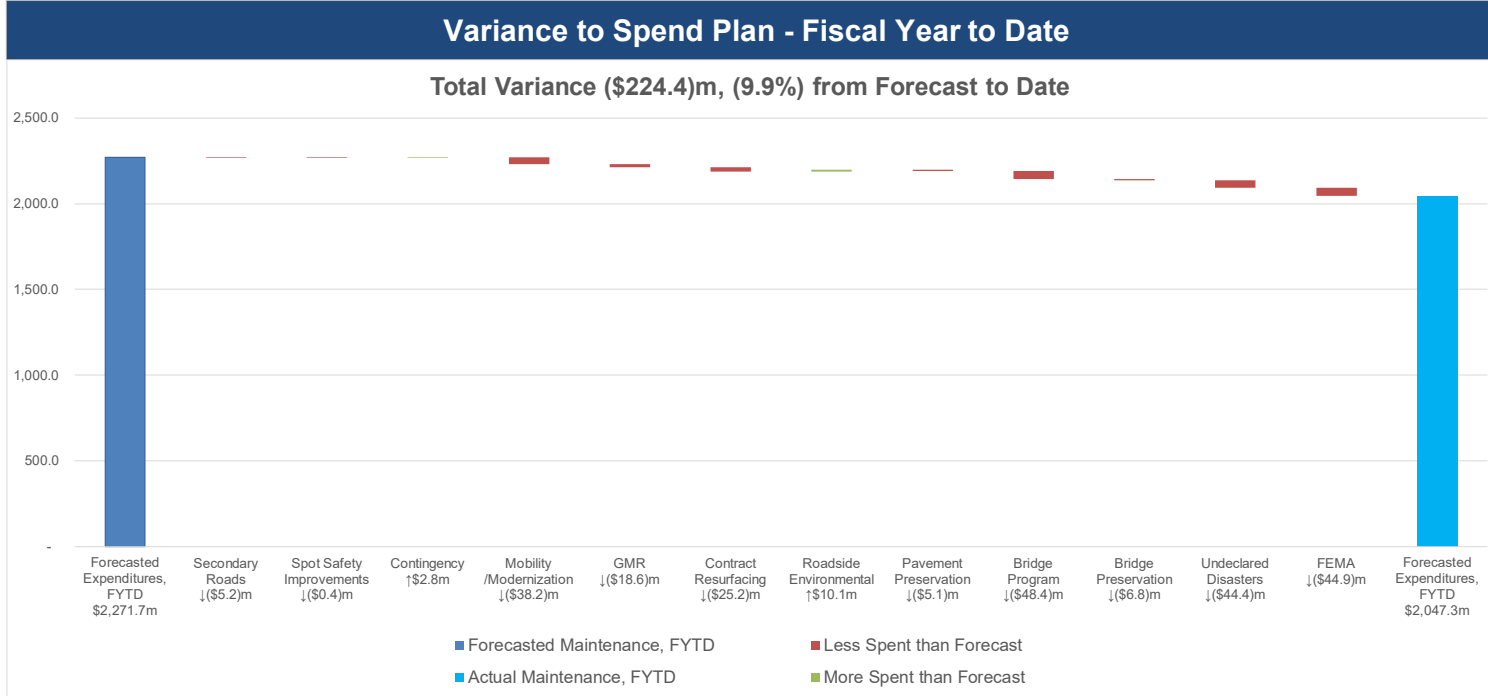


Commentary

- Maintenance expenditures had an overall positive monthly variance to spend plan in May of 9.2%.
- Overall variance to spend plan in May can be attributable to Mobility Modernization - due to money being expended in the Economic Development Fund.

Description	Actuals		Variance - Monthly		Variance to Prior Year- Monthly		
	Actuals For Month Ending 05/31	Spend Plan	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly
Secondary Roads	0.90	3.23	(2.34)	-72%	0.54	0.36	67%
Spot Safety Improve.	0.92	0.64	0.27	42%	1.03	(0.11)	-11%
Contingency	0.71	0.29	0.42	145%	0.38	0.33	87%
Mobility/Modernization	46.83	8.02	38.82	484%	22.71	24.12	106%
GMR	62.82	56.80	6.02	11%	48.88	13.94	29%
Contract Resurfacing	63.02	70.28	(7.27)	-10%	73.40	(10.39)	-14%
Roadside Environmental	7.11	9.52	(2.41)	-25%	10.12	(3.01)	-30%
Pavement Preservation	11.39	15.61	(4.23)	-27%	11.89	(0.51)	-4%
Bridge Program	26.92	27.02	(0.10)	0%	22.52	4.40	20%
Bridge Preservation	6.23	10.51	(4.28)	-41%	6.33	(0.11)	-2%
Undeclared Disasters	2.50	1.78	0.72	40%	0.82	1.68	205%
FEMA	0.22	6.54	(6.32)	-97%	1.57	(1.35)	-86%
Total Maintenance	229.55	210.24	19.31	9%	200.20	29.35	15%

Maintenance Expenditure Summary and Variances – FYTD (\$M)



- ### Commentary
- Maintenance expenditures are up significantly YOY, increasing by 29.8% from \$1,576.9M FYTD May 2022 to \$2,047.3M FYTD May 2023.
 - Overall FYTD negative variance to spend plan of -9.9% is largely attributable to Bridge Program (-\$48.4M), Undeclared Disasters (-\$44.4M), FEMA (-\$44.9M), and Mobility Modernization (-\$38.3M).
 - Maintenance has reached 81.9% of its target spend plan for the year.

Description	Actuals		Variance - Fiscal Year to Date		Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
	Actuals As of 05/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (Amendment 2)	% of SFY 2023 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Secondary Roads	12.66	17.82	(5.17)	-29%	20.43	62%	9.36	3.30	100%
Spot Safety Improve.	12.50	12.95	(0.45)	-3%	13.53	92%	13.87	(1.37)	-10%
Contingency	12.30	9.50	2.80	30%	10.02	123%	9.31	3.00	32%
Mobility/Modernization	401.99	440.23	(38.25)	-9%	447.19	90%	175.45	226.54	129%
GMR	499.94	518.53	(18.59)	-4%	595.25	84%	388.60	111.34	29%
Contract Resurfacing	517.14	542.31	(25.18)	-5%	604.04	86%	466.62	50.52	11%
Roadside Environmental	105.11	95.06	10.05	11%	112.34	94%	92.71	12.40	13%
Pavement Preservation	90.17	95.29	(5.13)	-5%	107.01	84%	69.24	20.93	30%
Bridge Program	254.12	302.56	(48.44)	-16%	330.49	77%	188.16	65.96	35%
Bridge Preservation	80.61	87.38	(6.77)	-8%	98.37	82%	55.00	25.61	47%
Undeclared Disasters	46.86	91.26	(44.41)	-49%	93.73	50%	103.76	(56.90)	-55%
FEMA	13.91	58.80	(44.90)	-76%	66.90	21%	4.79	9.12	190%
Total Maintenance	2,047.30	2,271.71	-224.41	-10%	2,499.28	82%	1,576.86	470.43	30%

Modal Expenditure Variances – Monthly (\$M)

Variance to Spend Plan - Month of May

May Variance: \$7.4m, 32.2% of Spend Plan

■ Railroad Program	↓(\$2.2)m
■ Ferry Operations	↓(\$0.2)m
■ Ferry Capital	↑\$0.6m
■ Integrated Mobility Division	↑\$3.2m
■ Aviation	↑\$6.0m

Monthly Expenditure Makeup

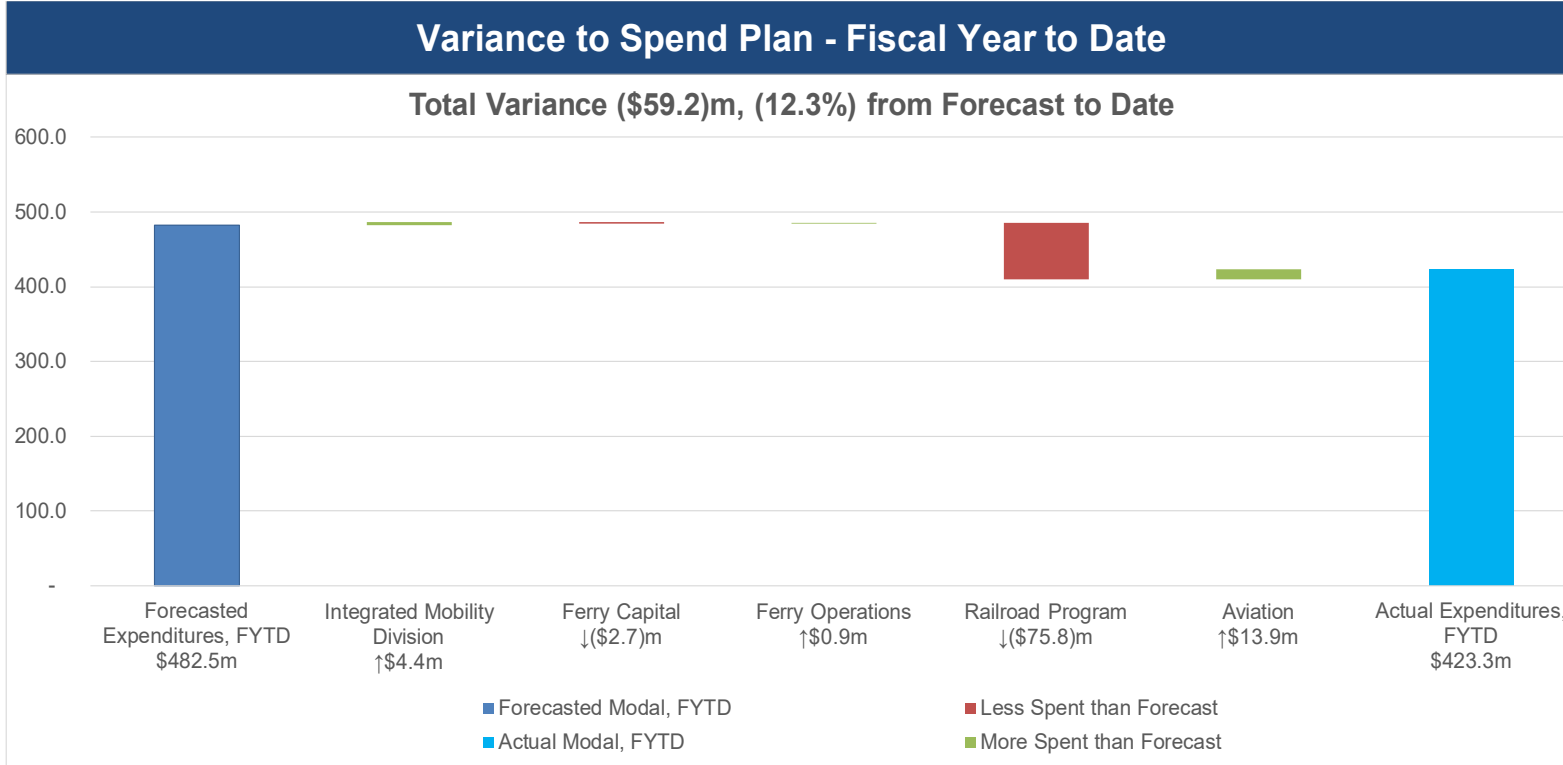
Modal is 3.2% of May Spend Plan

Commentary

- Modal expenditures had an overall positive monthly variance to spend plan in May of 32.2%.
- Overall positive variance to spend plan can be attributable to an increase in Aviation (\$6.0M) and Integrated Mobility Division (\$3.2M) expenditures.

Actuals		Variance - Monthly				Variance to Prior Year- Monthly			
Description	Actuals For Month Ending 05/31	Spend Plan	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly		
Integrated Mobility Division	9.59	6.38	3.21	50%	4.74	4.85	102%		
Ferry Capital	0.55	-	0.55	na	0.01	na	na		
Ferry Operations	4.23	4.39	(0.16)	-4%	5.66	(1.43)	-25%		
Railroad Program	4.73	6.92	(2.19)	-32%	3.65	1.08	30%		
Aviation	11.11	5.15	5.95	116%	20.55	(9.44)	-46%		
Total Modal	30.21	22.85	7.37	32%	34.60	-4.38	-13%		

Modal Expenditure Summary and Variances – FYTD (\$M)

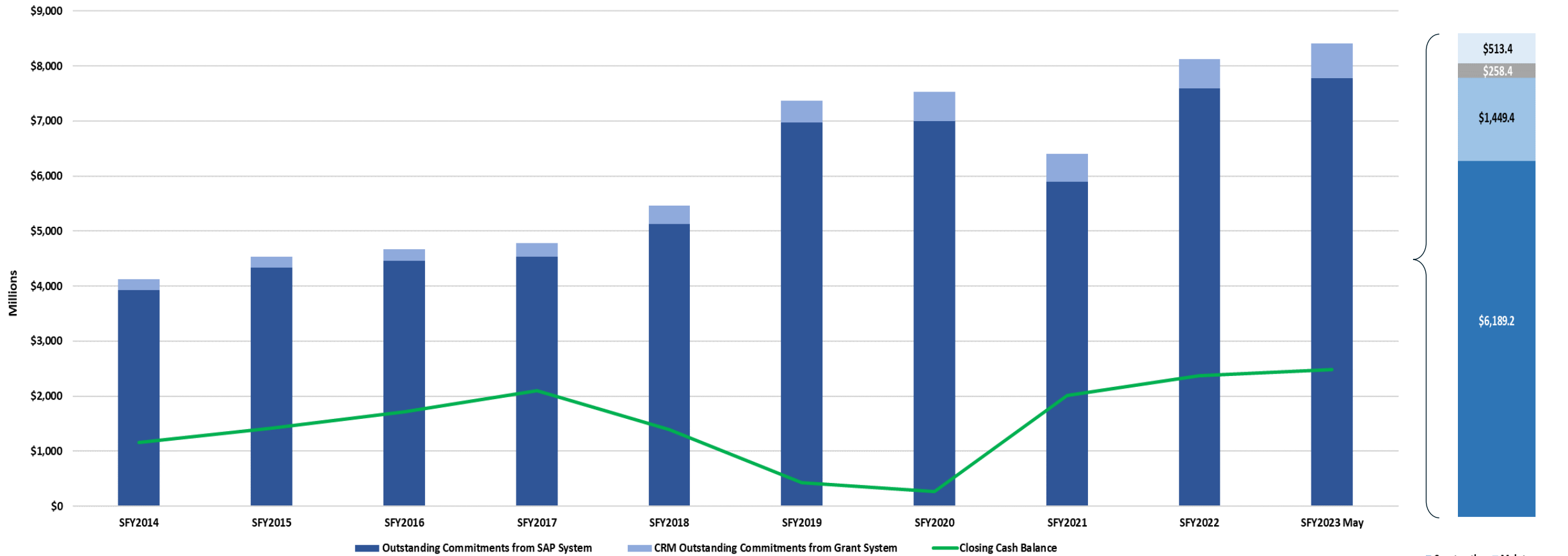


Commentary

- Modal expenditures are up YOY, increasing by 7.1% from \$395.2M FYTD May 2022 to \$423.3M FYTD May 2023.
- Overall FYTD negative variance to spend plan of -12.3% due to Rail Division underspend as a result of slower spend in the FRRCSI program and pending federal grant spend on S-Line acquisition.
- IMD, Aviation, and Ferry have reached 99.6%, 92.6%, and 93.1% of spend for the year, respectively.

Description	Actuals		Variance - Fiscal Year to Date		Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
	Actuals As of 05/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (Amendment 2)	% of SFY 2023 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Integrated Mobility Division	124.56	120.17	4.39	4%	125.00	100%	149.11	(24.56)	100%
Ferry Capital	5.98	8.63	(2.65)	-31%	8.63	69%	-	5.98	na
Ferry Operations	54.41	53.50	0.91	2%	58.45	93%	48.68	5.73	12%
Railroad Program	36.33	112.09	(75.76)	-68%	121.59	30%	30.57	5.75	19%
Aviation	202.03	188.13	13.89	7%	218.29	93%	166.85	35.17	21%
Total Modal	423.29	482.52	-59.23	-12%	531.96	80%	395.22	28.07	7%

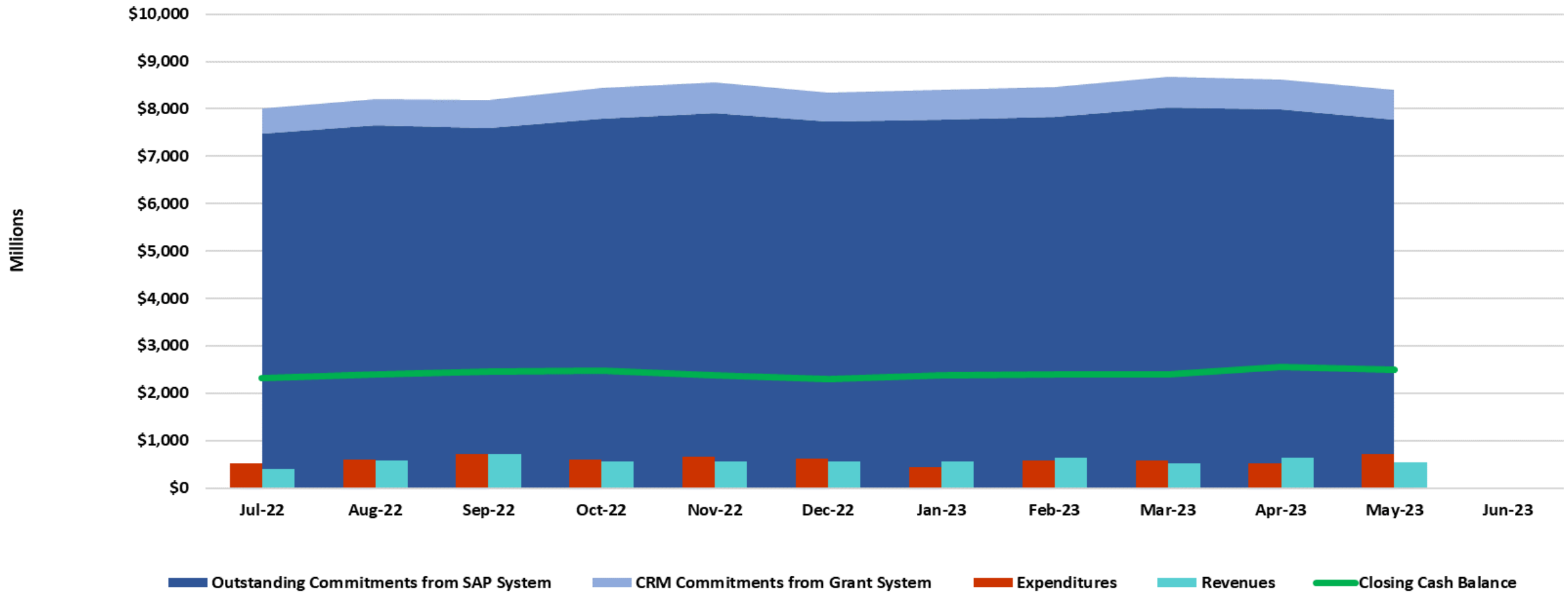
NCDOT Outstanding Commitments & Closing Cash Balances by State Fiscal Year



Percentage of Outstanding Commitments by Year

SFY <= 2017	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022	SFY 2023
2.79%	2.38%	9.07%	11.80%	5.02%	31.94%	37.00%

NCDOT Outstanding Commitments & Closing Cash Balances by Month



Cash Reporting

Joint Legislative Transportation Oversight Committee

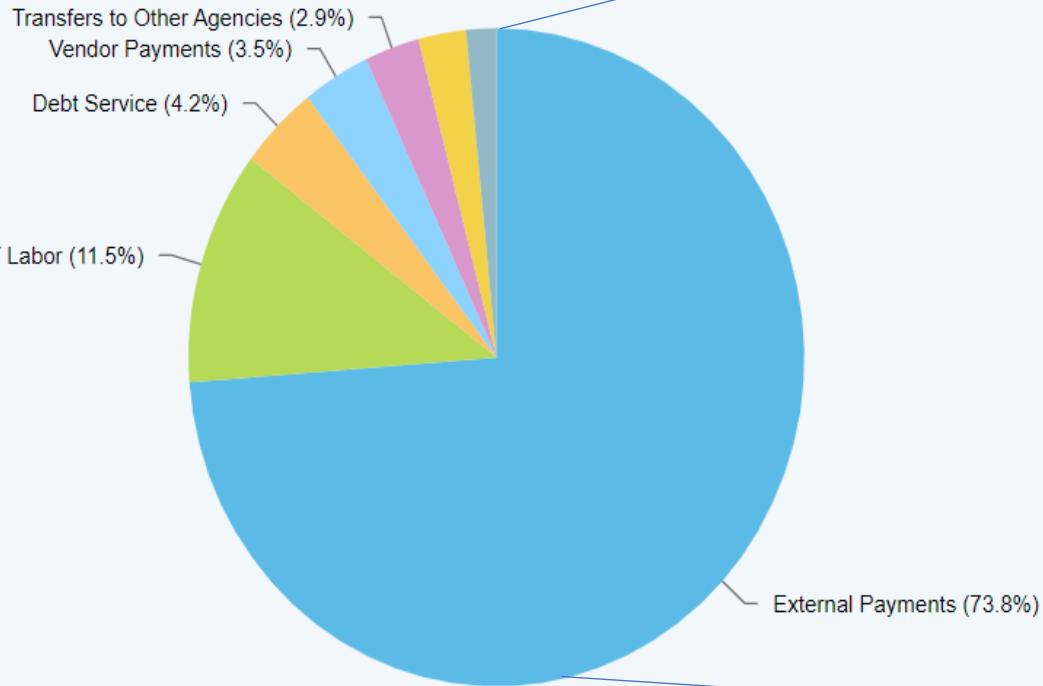
May 2023 – Reporting Required

- N.C.G.S 143C-6-11(m) requires DOT to report each month when the department's combined average daily cash balance for the month is outside of the statutory target range.
- For May 2023, the **combined average daily cash balance** of the Highway Fund and the Highway Trust Fund was \$2.42 billion.
- The cash target amounts representing 15% and 20% of the total appropriations for the current fiscal year are \$716 million and \$955 million, respectively.
- The closing cash balance for May was \$2.49 billion which is above the target range and above the minimum cash balance requirement of \$358 million under N.C.G.S. 143C-6-11.

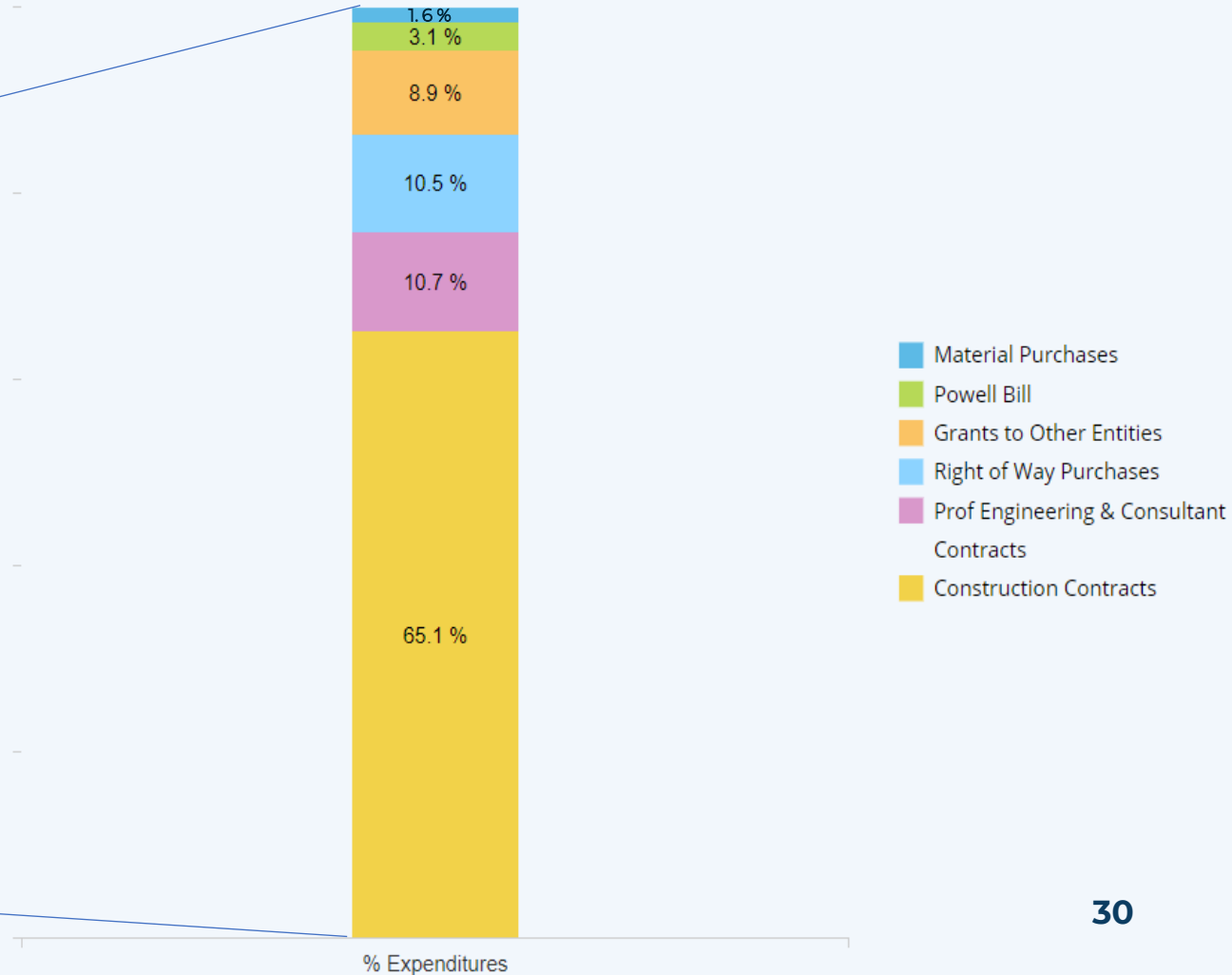
NCDOT Expenditures SFY2023 as of May 31, 2023

NCDOT Expenditures (\$M)

- External Payments
- Vendor Payments
- Equipment Purchases
- DOT Labor
- Transfers to Other Agencies
- Not Assigned G/L Account (s)
- Debt Service
- Miscellaneous Service Contracts



NCDOT External Payments (%)



Budget versus Spend Plan through May

Highway Fund Programs
2022-23

	Carry Forward Authority												APPROVED 10/5/22							
			G.S. 136-44.2 (f1) (1-4)	G.S. 136-16.10	Unexpended Allotments		Unallotted Appropriations		=+F+G+H+I		Net FY23 Appropriations	Federal Carry Forward	State Spend Plan	Federal Spend Plan	Total Spend Plan	State & Other Total Spent thru 5/31/23	Federal Total Spent thru 5/31/23	Total Spent thru 5/31/23	Difference \$	Diff. %
	SL 2022-74 Budget	SL 2021-180 Section 3.2	Credit Balance Legislation	FY22 Overdrafts Accounted By FY23 Approp Authority	State	Other	State	Other	Carry Forward Authority	FY23 Cashflow Payback										
DOT-General Administration	\$ 117,732,373		-	-	-	-	-	-	-	-	-	\$ 117,732,373	-	\$ 116,982,373	\$ 116,982,373	91,197,065.20		91,197,065.20	\$ (25,785,308)	-22%
Highway Division Administration	37,278,745		-	-	-	-	-	-	-	-	-	37,278,745	-	38,028,745	38,028,745	28,208,677.98		28,208,677.98	(9,820,067)	-26%
Total Admin	\$ 155,011,118	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 155,011,118	\$ -	\$ 155,011,118	\$ 155,011,118	119,405,743.18	-	119,405,743.18	\$ (35,605,375)	-23%
Construction Program																				
Primary Construction-Cost Escalations	135,000,000		-	-	-	-	-	-	-	-	-	135,000,000	-	135,000,000	135,000,000	35,634,370.11		35,634,370.11	(99,365,630)	-74%
State Secondary System	12,000,000		(22,610)	(152,521)	53,913,107	712,441	3,336,346	-	57,961,893			69,786,762	-	20,434,169	20,434,169	12,658,505.75		12,658,505.75 (a)	(7,775,663)	-38%
Spot Safety Improvements	12,100,000		-	(1,580,063)	35,169,141	-	-	-	35,169,141			45,689,078	-	13,532,557	13,532,557	12,496,968.60		12,496,968.60	(1,035,588)	-8%
Contingency Funds	12,000,000		(39,907)	(516,837)	39,519,245	1,054,060	67,960,250	-	108,533,555			119,976,811	-	10,015,306	10,015,306	12,304,825.93		12,304,825.93	2,289,520	23%
Mobility Modernization	41,443,078		(485,348)	(52,529,947)	34,552,279	121,543,398	485,349	-	156,581,026			145,008,808	-	447,185,755	447,185,755	401,986,389.36		401,986,389.36 (j)	(45,199,366)	-10%
Total Construction Program	\$ 212,543,078	\$ -	(547,865)	(54,779,368)	163,153,772	123,309,899	71,781,945	-	358,245,615			515,461,460	-	\$ 626,167,787	\$ 626,167,787	475,081,059.75	-	475,081,059.75	\$ (151,086,727)	-24%
Maintenance Program																				
General Maintenance Reserve	615,657,817		-	(3,199,190)	145,826,451	29,248,306	22,765,975	11,714,119	209,554,851	(181,989,911)	121,326,607	761,350,174	-	755,879,059	755,879,059	560,707,742.71		560,707,742.71	(195,171,316)	-26%
Contract Resurfacing	570,599,527		(12,278)	(5,900,551)	683,615,639	1,332,482	4,237,890	-	689,186,011	(399,593,670)	376,588,816	1,230,867,855	-	604,036,876	604,036,876	517,136,059.20		517,136,059.20	(86,900,817)	-14%
Bridge Program	275,167,830		(598,997)	(1,176,744)	493,650,859	2,889,883	16,553,607	-	513,094,350	(27,396,483)	48,151,000	807,240,956	-	330,490,315	330,490,315	254,117,298.45		254,117,298.45	(76,373,017)	-23%
Bridge Preservation	69,899,551		-	-	36,278,884	(3,406)	4,951,433	-	41,226,910	-	26,000,000	137,128,461	-	98,365,000	98,365,000	80,614,272.03		80,614,272.03	(17,750,728)	-18%
Roadside Environmental	117,177,694		-	(1,571,236)	11,267,312	-	945,186	-	12,212,497	(13,813,029)	-	114,005,926	-	112,337,219	112,337,219	105,110,577.06		105,110,577.06	(7,226,642)	-6%
Pavement Preservation	85,358,348		-	(8,341,276)	113,760,197	-	10,390,554	-	124,150,751	(47,764,540)	44,405,272	197,808,555	-	107,007,265	107,007,265	90,165,681.73		90,165,681.73	(16,841,583)	-16%
Total Maintenance Program	\$ 1,733,860,767	\$ -	(611,275)	(20,188,997)	1,484,399,343	33,467,264	59,844,645	11,714,119	1,589,425,371	(670,557,633)	616,471,695	3,248,399,928	-	\$ 2,008,115,734	\$ 2,008,115,734	1,607,851,631.18	-	1,607,851,631.18	\$ (400,284,103)	-20%

Budget versus Spend Plan through May

Highway Fund Programs
2022-23

	G.S. 136-44.2 (f) (1-4)		G.S. 136-16.10		Unexpended Allotments		Unallotted Appropriations		Carry Forward Authority		Net FY23 Appropriations	Federal Carry Forward	APPROVED 10/5/22			State & Other Total Spent thru 5/31/23	Federal Total Spent thru 5/31/23	Total Spent thru 5/31/23	Difference \$	Diff. %		
	SL 2022-74 Budget	SL 2021-180 Section 3.2	Credit Balance Legislation	FY22 Overdrafts Accounted By FY23 Approp Authority	State	Other	State	Other	Carry Forward Authority	FY23 Cashflow Payback			FY24 Cashflow	State Spend Plan	Federal Spend Plan						Total Spend Plan	
Ferry Operations	57,897,653	-	-	-	(70,554)	72,997	-	175,244	177,687	-	58,075,340	248,241	58,453,727	-	58,453,727	54,402,518.44	3,446.26	54,405,964.70	(b) (l)	(4,047,762)	-7%	
Ferry Capital Fund	-	-	-	-	7,406,269	-	-	-	7,406,269	-	7,406,269	-	8,632,877	-	8,632,877	5,978,772.78	-	5,978,772.78		(2,654,104)	-31%	
State Aid to Municipalities	154,875,000	-	-	-	486,210	-	-	-	486,210	-	155,361,210	-	154,875,000	-	154,875,000	154,849,268.84	-	154,849,268.84		(25,731)	0%	
State Aid to Railroads	52,140,338	-	-	(693,482)	77,170,593	53,684,062	2,258,789	-	133,113,444	-	184,560,321	50,968,394	58,787,477	64,800,474	121,587,951	38,205,379.25	120,398.83	38,325,778.08	(c)	(85,262,173)	-70%	
Integrated Mobility Division	71,394,735	-	-	(1,481)	54,067,388	129,885,980	-	12,582,280	196,535,648	-	267,928,902	136,894,617	61,033,826	63,966,174	125,000,000	61,722,779.79	62,833,746.38	124,556,526.17		(443,474)	0%	
Airports	209,774,816	-	(1)	-	129,308,813	27,922,949	-	1	22,136,950	179,368,713	389,143,530	50,129,899	197,439,019	20,847,930	218,286,949	171,639,671.66	30,385,529.50	202,025,201.16	(k)	(16,261,748)	-7%	
OSHA Program	358,030	-	-	(399)	491,078	-	22,720	-	513,798	-	871,429	-	358,030	-	358,030	401,507.48	-	401,507.48		43,477	12%	
Governor's Highway Safety Program	305,546	-	-	-	5,601	14,483,495	153,237	29,569,691	44,212,023	-	44,517,569	44,052,837	305,546	13,500,000	13,805,546	414,461.73	13,672,130.40	14,086,592.13		281,046	2%	
Division of Motor Vehicles	152,428,637	-	-	-	-	-	-	-	-	-	152,428,637	-	152,428,637	70,000	152,498,637	129,683,663.14	-	129,683,663.14		(22,814,974)	-15%	
Performance Energy Debt	-	-	-	-	-	15,207,725	-	-	15,207,725	-	-	-	-	-	-	364,258.00	-	364,258.00		364,258	8%	
Non-System Streets	-	-	-	-	-	15,207,725	-	-	15,207,725	-	-	-	-	-	-	6,931,474.83	-	6,931,474.83		6,931,475	31%	
MCSAP/DMV Grants	2,196,571	-	-	-	677,274	10,440,024	2,788,172	10,943,471	24,848,941	-	27,045,512	21,383,495	2,196,571	-	2,196,571	960,836.57	1,060,088.63	2,020,925.20		(175,646)	-8%	
N.C.G.S 147-86.15 Cash Management	-	-	-	-	-	-	-	-	-	-	-	-	(205,000,000)	-	(205,000,000)	(205,300,000.00)	-	(205,300,000.00)		(300,000)	0%	
Total Misc	701,371,328	-	(1)	(695,342)	269,542,672	251,697,233	5,222,919	75,407,635	601,870,459	-	1,302,546,444	303,677,483	487,510,710	163,184,578	650,695,288	418,254,592.51	108,075,340.00	526,329,932.51		(69,256,117)	-11%	
Transfers to Other State Agencies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Emergency Reserve per SL2019-251	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Agriculture	5,977,526	-	-	-	-	-	-	-	-	-	5,977,526	-	5,977,526	-	5,977,526	6,682,900.00	-	6,682,900.00		705,374	12%	
Revenue	6,091,861	-	-	-	-	-	-	-	-	-	6,091,861	-	6,091,861	-	6,091,861	4,530,005.28	-	4,530,005.28		(1,561,856)	-26%	
OSC-BEST	557,395	-	-	-	-	-	-	-	-	-	557,395	-	557,395	-	557,395	603,411.46	-	603,411.46		46,016	8%	
State Ethics Commission	56,816	-	-	-	-	-	-	-	-	-	56,816	-	56,816	-	56,816	74,532.62	-	74,532.62		17,717	31%	
OSBM-Oversight Manager	163,384	-	-	-	-	-	-	-	-	-	163,384	-	163,384	-	163,384	121,423.41	-	121,423.41		(41,961)	-26%	
Commerce - Econ Dev Liaison	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(160,000.00)	-	(160,000.00)		(160,000)	-100%	
DHHS - Chemical Test	674,363	-	-	-	-	-	-	-	-	-	674,363	-	674,363	-	674,363	692,555.00	-	692,555.00		18,192	3%	
Total Transfers to Other State Agencies	\$ 13,521,345	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,521,345	\$ -	\$ 13,521,345	\$ -	\$ 13,521,345	\$ 12,544,827.77	\$ -	\$ 12,544,827.77		\$ (976,517)	-7%	

Budget versus Spend Plan through May

Trust Fund Programs
2022-23

	G.S. 136-166 (f)		Unexpended Allotments		Unallotted Appropriations		Carry Forward Authority	FY23 Cashflow Payback	FY24 Cashflow	Net FY23 Appropriations	Federal Carry Forward	State Spend Plan	Federal Spend Plan	Total Spend Plan	State & Other Total Spent thru 5/31/23	Federal Total Spent thru 5/31/23	Total Spent thru 5/31/23	Difference \$	Difference %	
	SL 2022-74 Budget	Credit Balance Legislation	FY22 Overdrafts Accounted By FY23 Approp Authority	State	Other	State														Other
Program Administration	\$ 39,433,938		-							39,433,938		\$ 37,900,919		37,900,919	31,012,384.26		31,012,384.26	\$ (6,888,535)	-18%	
Bond Redemption	52,290,000		-							52,290,000		67,824,474		67,824,474	67,110,000.00		67,110,000.00	(714,474)	-1%	
Bond Interest	40,757,650		-							40,757,650		53,618,178		53,618,178	54,332,651.25		54,332,651.25	714,473	1%	
Turnpike Authority	49,000,000		-							49,000,000		49,000,000		49,000,000	49,000,000.00		49,000,000.00	-	0%	
State Ports Authority	45,000,000		-							45,000,000		45,000,000		45,000,000	33,750,000.00		33,750,000.00	(11,250,000)	-25%	
FHWA State Match	5,104,440		-	34,152,049		13,154,890		47,306,939		52,411,379		5,104,440		5,104,440	10,833,584.41		10,833,584.41 (i)	5,729,144	112%	
Transfer to Visitor Center	640,000		-							640,000		640,000		640,000	-		-	(640,000)	-100%	
Strategic Prioritization & Other Capital Programs	1,603,273,972	(250,000)	(70,728,890)	4,285,313,578	3,529,038,253	187,914,327	4,508,782,817	12,511,048,975	(1,104,511,093)	2,015,267,814	14,954,100,779	7,946,801,184	1,603,273,972	2,199,600,546	3,802,874,518	2,139,724,303.49	1,239,759,646.70	3,379,483,950.19 (e)	(423,390,567)	-11%
N.C.G.S 147-86.15 Cash Management												205,000,000		205,000,000	205,000,000.00		205,000,000.00	300,000	0%	
STIP/Right of Way Acquisition Transfer												(109,834,972)		(109,834,972)	-		-	109,834,972	-100%	
NCTA Loan												100,000,000		100,000,000	12,259,477.35		12,259,477.35	(87,740,523)	-88%	
Total Trust Fund Appropriation	\$ 1,835,500,000	\$ -	\$(250,000)	\$(70,728,890)	\$ 4,319,465,627	\$ 3,529,038,253	\$ 201,069,217	\$ 4,508,782,817	\$ 12,558,355,914	\$(1,104,511,093)	\$ 2,015,267,814	\$ 15,233,633,746	\$ 7,946,801,184	\$ 2,057,527,011	\$ 2,199,600,546	\$ 4,257,127,557	2,603,322,400.76	1,239,759,646.70	3,843,082,047.46	\$ (414,045,509)
	\$ 4,830,168,014	\$ -	\$(1,409,141)	\$(146,424,154)	\$ 6,285,907,260	\$ 3,937,512,649	\$ 338,263,535	\$ 4,595,904,571	\$ 15,157,588,015	\$(1,775,068,726)	\$ 2,631,739,509	\$ 20,696,593,517	\$ 8,250,478,667	\$ 5,519,348,299	\$ 2,362,785,124	\$ 7,882,133,422	5,248,874,356.65	1,347,834,986.70	6,596,709,343.35	\$ (1,230,314,841)

- (a) Actuals for Secondary Construction from the Trust Fund are included
- (b) Ferry Capital Fund carry forward authority includes funds transferred from Ferry Operations as required by G.S. 136-82 (h).
- (c) Actuals for Railroad Program from the Highway Trust Fund are included
- (d) Actuals for Capital Improvement from the Highway Trust Fund are included, will also include expenditures from the State Capital Infrastructure Fund
- (e) Capital Program includes both the Highway Trust Fund and FHWA Funds in the Highway Fund
- (f) Carry Forward Authority includes state funding, federal grants and local participation funding.
- (g) Other Funds includes local participation and federal grants.
- (h) GMR carry forward authority includes funding from programs such as LOGO and TODS.
- (i) FHWA State Match expenditures include HPR/SPR state match and STI state match.
- (j) Mobility Modernization expenditures and Spend Plan includes \$59,500,000 in Dept. of Commerce funds.
- (k) Aviation expenditures and Spend Plan include \$11,500,000 in General Fund Capital and Infrastructure Fund for Directed Grants to Airports
- (l) Ferry expenditures and spend plan include \$556,074 in call center consolidation reserve funds.

Contingency Carry Forward includes unexpended Cash Flow requested by Legislature for the Glen Laurel Road Project, currently in the second year of an anticipated 3 year project.

SFY 23 Approved Spend Plan Versus Adjusted Spend Plan

	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	SFY 2023	Approved 10/05/22	
	1	2	3	4	5	6	7	8	9	10	11	12	Adjusted Workplan	SFY 2023 Work Plan	Delta
OPENING CASH BALANCE	\$ 2,377	\$ 2,325	\$ 2,406	\$ 2,459	\$ 2,473	\$ 2,380	\$ 2,294	\$ 2,377	\$ 2,394	\$ 2,399	\$ 2,560	\$ 2,490			
REVENUES															
State revenues	\$ 358	\$ 385	\$ 398	\$ 373	\$ 360	\$ 377	\$ 381	\$ 371	\$ 390	\$ 412	\$ 391	\$ 408	\$ 4,603	\$ 4,581	22
Federal aid	39	145	234	71	99	118	86	244	75	90	134	191	1,525	1,588	(63)
Federal aid - USDOT Discretionary Grant	1	2	1	1	1	2	1	4	3	0	1	0	18	24	(6)
Turnpike Federal Aid	(0)	(0)	(0)	-	-	0	-	0	24	13	0	-	37	(0)	37
Sales Tax	-	-	-	-	54	-	52	-	-	49	-	51	205	193	12
Other	3	9	16	61	18	21	16	(10)	(2)	32	(22)	13	154	444	(291)
	401	540	649	506	531	518	536	609	488	596	504	663	6,543	6,830	(287)
BOND PROCEEDS/GARVEE	-	13	20	21	9	21	13	9	11	23	11	5	156	150	6
BUILDNC REIMBURSEMENT FROM TRUSTEE	9	27	51	37	18	24	15	19	22	24	18	28	292	305	(13)
TOTAL REVENUES & OTHER RECEIPTS	\$ 410	\$ 581	\$ 719	\$ 563	\$ 558	\$ 563	\$ 565	\$ 637	\$ 521	\$ 643	\$ 533	\$ 695	\$ 6,990	\$ 7,285	(294)
CONSTRUCTION EXPENDITURES															
Garvee Expenditures	0	(54)	(20)	(28)	(22)	11	(15)	(23)	(15)	(10)	(6)	(39)	(220)	(554)	334
Garvee Debt Service	-	(25)	0	-	(0)	0	-	(129)	-	-	-	-	(154)	(154)	0
BUILDNC Expenditures	(48)	(51)	(50)	(53)	(65)	(72)	(32)	(51)	(64)	(72)	(59)	(27)	(643)	(582)	(61)
BUILDNC Debt Service	-	-	-	-	(27)	-	-	-	-	-	(95)	-	(121)	(121)	0
STIP Construction - SAS	-	-	-	-	-	-	-	-	-	-	-	-	-	(1,202)	1,202
STIP Preconstruction & Holdouts	(198)	(162)	(257)	(186)	(182)	(190)	(191)	(142)	(223)	(206)	(242)	(288)	(2,468)	(1,287)	(1,181)
TIP - USDOT Discretionary Grant	(28)	(17)	(28)	(17)	(18)	(28)	(12)	(9)	(24)	(2)	(21)	(11)	(215)	(220)	5
Turnpike Authority	(0)	(1)	(1)	(0)	(1)	(10)	(0)	(15)	(19)	(31)	(27)	(0)	(104)	(2)	(102)
Total Construction	\$ (274)	\$ (309)	\$ (356)	\$ (284)	\$ (315)	\$ (289)	\$ (250)	\$ (369)	\$ (345)	\$ (320)	\$ (449)	\$ (365)	\$ (3,927)	(4,180)	196
MAINTENANCE EXPENDITURES															
Other Construction - Secondary Roads	(1)	(1)	(2)	(2)	(1)	(2)	(1)	(1)	(1)	(1)	(1)	(8)	(20)	(20)	0
Other Construction - Spot Safety Improvements	(1)	(1)	(1)	(1)	(2)	(1)	(1)	(2)	(2)	(1)	(1)	(1)	(14)	(14)	0
Other Construction - Contingency	(2)	(2)	(0)	(3)	(2)	1	(1)	(1)	(1)	(1)	(1)	(1)	(13)	(10)	(3)
Other Construction - Economic Development	(64)	(36)	(39)	(47)	(33)	(30)	(24)	(31)	(30)	(21)	(47)	(45)	(447)	(447)	0
Other Construction - Mobility/Modernization	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Maintenance Reserve	(35)	(44)	(43)	(46)	(39)	(38)	(42)	(47)	(53)	(51)	(63)	(95)	(595)	(595)	0
Contract Resurfacing	(75)	(69)	(71)	(46)	(61)	(37)	(17)	(13)	(25)	(40)	(63)	(87)	(604)	(604)	0
Roadside Environmental	(8)	(15)	(15)	(13)	(13)	(9)	(8)	(7)	(7)	(3)	(7)	(7)	(112)	(112)	0
Pavement Preservation	(4)	(15)	(15)	(15)	(16)	(2)	(1)	(2)	(4)	(5)	(11)	(17)	(107)	(107)	0
Bridge Program	(22)	(24)	(22)	(23)	(26)	(21)	(20)	(22)	(25)	(23)	(27)	(76)	(330)	(330)	0

SFY 23 Approved Spend Plan Versus Adjusted Spend Plan

Bridge Preservation	(6)	(10)	(8)	(7)	(6)	(7)	(6)	(7)	(8)	(8)	(6)	(18)	(98)	(98)	0
Emergency GMR	0	(1)	(3)	(3)	(4)	(9)	(9)	(9)	(4)	(3)	(3)	(47)	(94)	(94)	0
Disaster Funding - FEMA	(2)	(1)	(2)	(2)	(1)	0	(1)	(1)	(2)	(1)	(0)	(53)	(67)	(67)	0
Total Maintenance	\$ (220)	\$ (218)	\$ (222)	\$ (207)	\$ (204)	\$ (154)	\$ (131)	\$ (143)	\$ (162)	\$ (157)	\$ (230)	\$ (455)	\$ (2,502)	(2,499)	(3)
OTHER MODES															
Integrated Mobility Division	(4)	(8)	(6)	(54)	(6)	(11)	(10)	(5)	(7)	(4)	(10)	(0)	(125)	(125)	0
Ferry Capital	(2)	(1)	0	1	(1)	(0)	(1)	(1)	(1)	(1)	(1)	-	(6)	(9)	3
Ferry Division	(3)	(6)	(6)	(5)	(4)	(4)	(5)	(4)	(7)	(6)	(4)	(4)	(58)	(58)	0
Rail Division	(2)	(3)	(3)	(5)	(2)	(3)	(3)	(5)	(4)	(2)	(5)	(85)	(122)	(122)	0
Aviation Division	(4)	(13)	(7)	(11)	(76)	(34)	(12)	(13)	(19)	(3)	(11)	(16)	(218)	(218)	0
Total Other Modes	\$ (15)	\$ (30)	\$ (21)	\$ (75)	\$ (89)	\$ (52)	\$ (30)	\$ (28)	\$ (37)	\$ (15)	\$ (30)	\$ (106)	\$ (529)	(532)	3
OTHER EXPENDITURES															
Administration	(19)	(26)	(27)	(24)	(29)	(24)	(24)	(26)	(32)	(27)	(22)	(50)	(330)	(378)	48
Transfers to Other State Agencies	(0)	(4)	(12)	(5)	(0)	(12)	(5)	(0)	(12)	(5)	(1)	(7)	(62)	(67)	5
Transfers to General Fund/NCTA/ER Fund	-	(12)	-	-	(12)	-	-	(12)	-	-	(12)	-	(49)	(49)	0
State aid to municipalities	-	-	(77)	-	-	(77)	-	-	-	-	-	-	(155)	(155)	0
Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Other Programs	(1)	(3)	(3)	(1)	(4)	(3)	(1)	(1)	(2)	(3)	(3)	(1)	(26)	(21)	(5)
Total Other Expenditures	\$ (20)	\$ (45)	\$ (119)	\$ (30)	\$ (46)	\$ (116)	\$ (29)	\$ (40)	\$ (46)	\$ (35)	\$ (38)	\$ (58)	\$ (622)	(671)	49
TOTAL EXPENDITURES	\$ (530)	\$ (603)	\$ (717)	\$ (597)	\$ (654)	\$ (611)	\$ (441)	\$ (580)	\$ (590)	\$ (528)	\$ (747)	\$ (984)	\$ (7,581)	\$ (7,882)	244
OTHER CHANGES IN CASH															
N.C.G.S 147-86.15 Cash Management															
Highway Fund	(40)	(50)	(30)	(30)	(25)	(30)	-	-	-	-	-	(109)	(314)		
Highway Trust Fund	40	50	30	30	25	30	-	-	-	-	-	109	314		
Total Cash Management Transfers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Working capital changes	\$ 67	\$ 104	\$ 51	\$ 47	\$ 2	\$ (38)	\$ (41)	\$ (41)	\$ 75	\$ 46	\$ 144	\$ -			
	\$ 67	\$ 104	\$ 51	\$ 47	\$ 2	\$ (38)	\$ (41)	\$ (41)	\$ 75	\$ 46	\$ 144	\$ -			
NET CHANGE IN CASH	\$ (52)	\$ 82	\$ 53	\$ 13	\$ (93)	\$ (85)	\$ 83	\$ 17	\$ 5	\$ 161	\$ (70)	\$ (289)			
CLOSING CASH BALANCE*	\$ 2,325	\$ 2,406	\$ 2,459	\$ 2,473	\$ 2,380	\$ 2,294	\$ 2,377	\$ 2,394	\$ 2,399	\$ 2,560	\$ 2,490	\$ 2,201			
CLOSING CASH BALANCE (HF & TF)															
*Cash Balance includes Ferry Capital Fund															

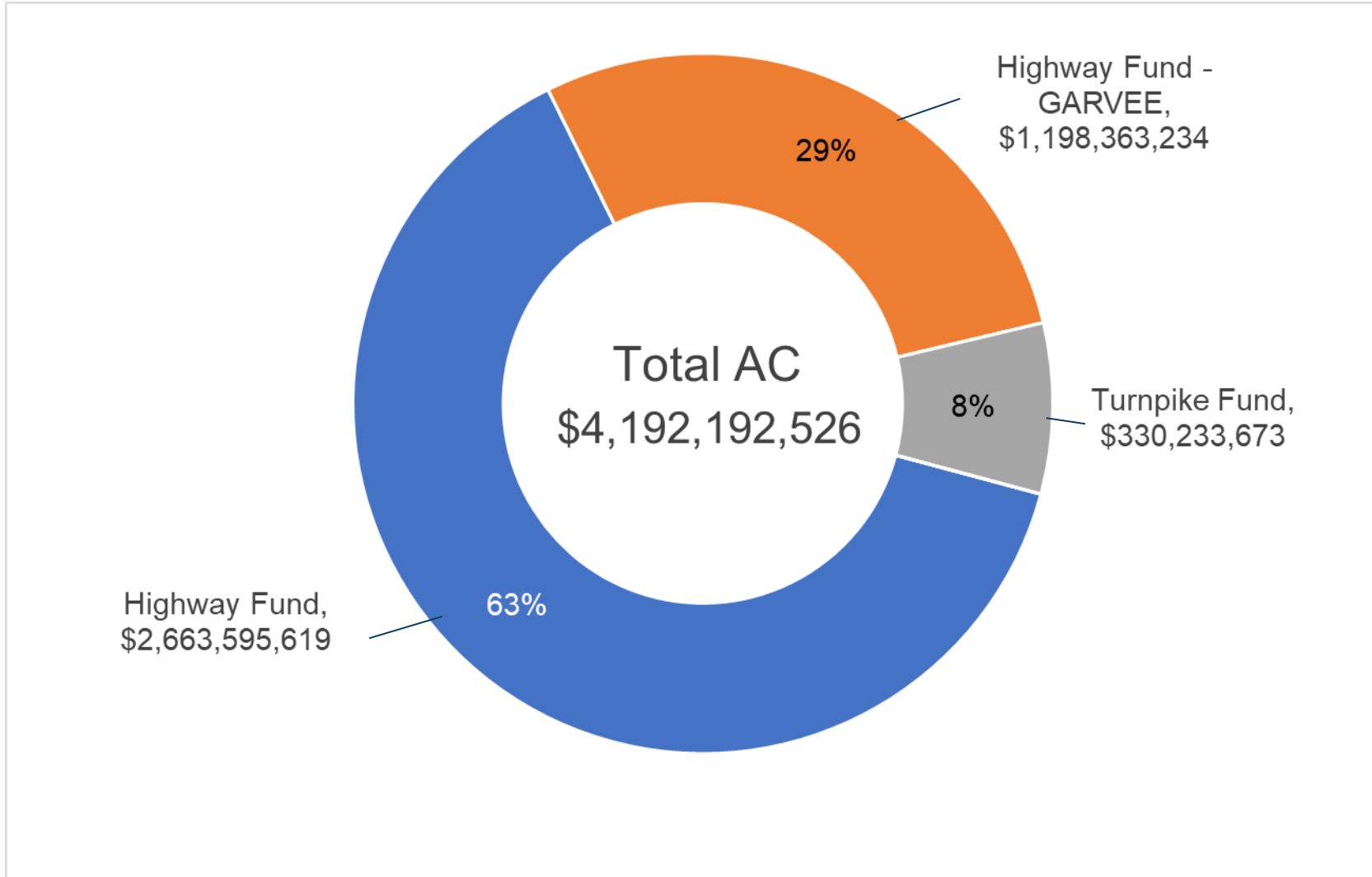
Advance Construction

Funding Source	Unreimbursed Expenditures as of June 16, 2023	Apportionment in FY 2023**	Within Prescribed Limit?
National Highway Performance Program (NHPP)	\$103,722,196	\$772,579,357	YES
Surface Transportation Block Grant (STBG)*	\$68,457,207	\$375,849,417	YES
Highway Safety Improvement Program (HSIP)	\$51,152,053	\$80,520,985	YES

* Includes bridge replacement balance

** Allowable AC amount is annual FY 2023 Apportionment less Projected GARVEE Obligations

Advance Construction Balance as of May 2023



Advance Construction

Funding Source	AC Amount - June 16, 2023	Allowable AC amount FY 2023**	Within Prescribed Limit?
National Highway Performance Program (NHPP)	\$1,920,623,583	\$2,617,638,024	YES
Surface Transportation Block Grant (STBG)*	\$618,139,166	\$1,493,699,032	YES
Highway Safety Improvement Program (HSIP)	\$196,721,487	\$322,083,940	YES

* Includes bridge replacement balance

** Allowable AC amount is 4 times FY 2023 Apportionment less Projected GARVEE Obligations

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Thank you!



North Carolina Department of Transportation
Materials and Tests Unit – Product Evaluation Program
Innovative Technologies and Products Awareness Report
June 5th, 2023



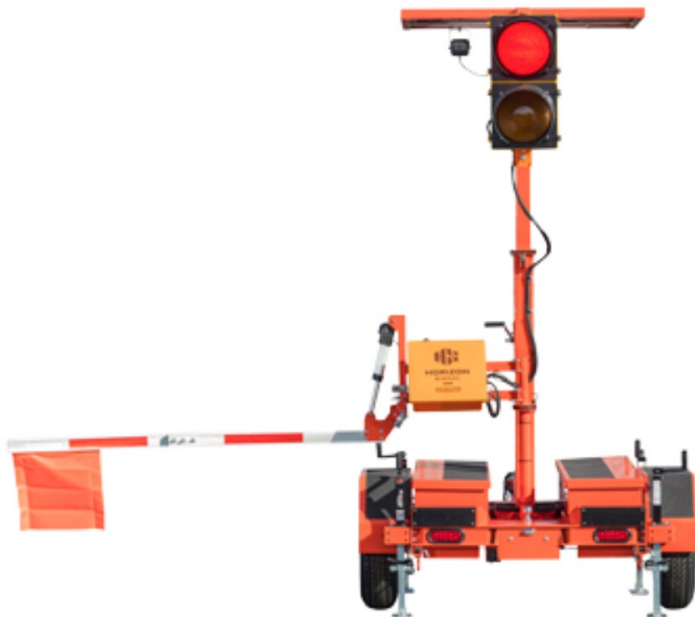
PRODUCT INNOVATION – InQuik® Bridge System

InQuik® Bridge System is a semi-modular system where steel formwork and reinforcement are fabricated off-site. These components are lightweight and stacked for easy shipping – all components for a single lane 39-foot bridge can fit in a single shipping container. After site preparation is completed, the prefabricated components are placed, and concrete is poured for the deck and abutments. Bridge installation following site preparation typically only takes a few days. Casting the deck and abutments together as an integrated structure also allows the elimination of longitudinal joints and bearings. InQuik® Bridge System is fabricated in Virginia and is currently under evaluation on the APL as NP23-9242. For more information, please visit: www.inquikbridge.com.



Image of a completed InQuik Bridge System from InQuik's catalog.

PRODUCT HIGHLIGHT – Horizon Signal AFAD-TM



The Horizon Signal AFAD-TM is manufactured by Horizon Signal out of Reading, PA. It is Approved on the APL as NP23-9219. This trailer mounted Automated Flagger Assistance Device (AFAD) is remote operated and battery powered. The battery is capable of 7-10 days of run-time with the ability to add additional batteries. The Horizon Signal AFAD-TM is equipped with a light in addition to the flag arm and has a solar panel for additional run-time. This device allows for a single operator to be located off the roadway for safety benefits. It is Manual on Uniform Traffic Control Devices (MUTCD) compliant.

For more information, please visit:
www.horizonsignal.com

Image of the Horizon Signal AFAD-TM from Horizon Signal's website.

REVISIONS TO THE 2020-2029 STIP
TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 7

TG-0019	GTA ROUTINE CAPITAL	CAPITAL	FY 2023 -	\$48,000	(L)
GUILFORD	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2023 -	\$125,000	(5307)
PROJ.CATEGORY			FY 2023 -	\$67,000	(5309)
PUBLIC TRANS				<u>\$240,000</u>	

TL-0048	GTA, GTA ROUTE15 NEW SERVICE	CAPITAL	FY 2023 -	\$1,450,000	(CMAQ)
GUILFORD	<u>ADD PROJECT IN FY 23 AT THE REQUEST OF THE MPO.</u>		FY 2023 -	\$362,000	(L)
PROJ.CATEGORY				<u>\$1,812,000</u>	
PUBLIC TRANS					

STIP MODIFICATIONS

DIVISION 5

* HL-0008I	SR 1006 (OLD STAGE ROAD), SR 1006 (OLD STAGE	RIGHT-OF-WAY	FY 2024 -	\$2,500,000	(T)
WAKE	ROAD) AND SR 2736 (ROCK SERVICE STATION ROAD)	UTILITIES	FY 2024 -	\$350,000	(T)
PROJ.CATEGORY	INTERSECTION IMPROVEMENTS	CONSTRUCTION	FY 2025 -	\$9,500,000	(T)
EXEMPT	<u>MODIFY FUNDING FROM FEDERAL TO STATE.</u>			<u>\$12,350,000</u>	

TG-4935A	CARY TRANSIT/C-TRAN, ROUTINE CAPITAL - COST OF	CAPITAL	FY 2023 -	\$3,520,000	(L)
WAKE	CONTRACTING		FY 2023 -	\$2,200,000	(5307)
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 23 AT THE REQUEST OF THE</u>		FY 2023 -	\$195,000	(5309)
PUBLIC TRANS	<u>MPO.</u>			<u>\$5,915,000</u>	

DIVISION 7

TA-4767	GTA, REPLACEMENT PARATRANSIT BUSES	CAPITAL	FY 2023 -	\$151,000	(L)
GUILFORD	<u>MODIFY FUNDING IN FY 23 AT THE REQUEST OF THE</u>		FY 2023 -	\$604,000	(5309)
PROJ.CATEGORY	<u>MPO.</u>			<u>\$755,000</u>	
PUBLIC TRANS					

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2020-2029 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 7

TA-6714	GTA, ELECTRIC VEHICLE AND CHARGING	CAPITAL	FY 2023 -	\$416,000	(CMAQ)
GUILFORD	INFRASTRUCTURE		FY 2023 -	\$729,000	(S)
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 23 AT THE REQUEST OF THE</u>		FY 2023 -	\$531,000	(L)
PUBLIC TRANS	<u>MPO.</u>		FY 2023 -	\$3,009,000	(5339)
				\$4,685,000	
TG-4759	GREENSBORO TRANSIT AGENCY, PREVENTIVE	CAPITAL	FY 2023 -	\$764,000	(L)
GUILFORD	MAINTENANCE		FY 2023 -	\$3,058,000	(5307)
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 23 AT THE REQUEST OF THE</u>			\$3,822,000	
PUBLIC TRANS	<u>MPO.</u>				
TG-5105	GREENSBORO TRANSIT AUTHORITY, ROUTINE	CAPITAL	FY 2023 -	\$44,000	(L)
GUILFORD	CAPITAL		FY 2023 -	\$175,000	(5307)
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 23 AT THE REQUEST OF THE</u>			\$219,000	
PUBLIC TRANS	<u>MPO.</u>				
TO-4971	GREENSBORO TRANSIT AUTHORITY, OPERATING-	OPERATIONS	FY 2023 -	\$2,161,000	(L)
GUILFORD	FIXED ROUTE		FY 2023 -	\$2,161,000	(5307)
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 23 AT THE REQUEST OF THE</u>			\$4,322,000	
PUBLIC TRANS	<u>MPO.</u>				
TO-5209	PIEDMONT AUTHORITY FOR REGIONAL TRANS.,	OPERATIONS	FY 2023 -	\$668,000	(SMAP)
GUILFORD	OPERATING- FIXED ROUTE		FY 2023 -	\$668,000	(L)
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 23 AT THE REQUEST OF THE</u>		FY 2023 -	\$324,000	(L)
PUBLIC TRANS	<u>MPO.</u>		FY 2023 -	\$324,000	(5307)
				\$1,984,000	
TO-6139	GREENSBORO TRANSIT AUTHORITY, SECTION 5310	OPERATIONS	FY 2023 -	\$20,000	(L)
GUILFORD	OPERATING		FY 2023 -	\$20,000	(5310)
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 23 AT THE REQUEST OF THE</u>			\$40,000	
PUBLIC TRANS	<u>MPO.</u>				

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Thursday, July 6, 2023

REVISIONS TO THE 2020-2029 STIP
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STIP MODIFICATIONS

DIVISION 7

TQ-6783 GUILFORD	GREENSBORO TRANSIT AUTHORITY, SECTION 5310 CAPITAL PROJECT	CAPITAL	FY 2023 - \$86,000 (L)
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 23 AT THE REQUEST OF THE</u>		FY 2023 - <u>\$344,000</u> (5310)
PUBLIC TRANS	<u>MPO.</u>		\$430,000

TQ-7000 GUILFORD	GREENSBORO TRANSIT AUTHORITY, SECTION 5310 PROGRAM ADMINISTRATION	ADMINISTRATIVE	FY 2023 - <u>\$40,000</u> (5310)
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 23 AT THE REQUEST OF THE</u>		\$40,000
PUBLIC TRANS	<u>MPO.</u>		

TS-4758 GUILFORD	GREENSBORO TRANSIT AUTHORITY, SAFETY & SECURITY	CAPITAL	FY 2023 - \$28,000 (L)
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 23 AT THE REQUEST OF THE</u>		FY 2023 - <u>\$110,000</u> (5307)
PUBLIC TRANS	<u>MPO.</u>		\$138,000

DIVISION 8

* EB-5872A SCOTLAND	SR 1108 (WEST BOULEVARD), SR 1105 (TURNPIKE ROAD) TO GLASGOW DRIVE AND EAST OF US 15 / US 401 / US 501 TO SUNSET DRIVE IN LAURINBURG.	ENGINEERING	FY 2023 - \$70,000 (TA5200)
PROJ.CATEGORY	<u>ADD PRELIMINARY ENGINEERING IN FY 23 NOT</u>	RIGHT-OF-WAY	FY 2023 - \$17,000 (L)
DIVISION	<u>PREVIOUSLY PROGRAMMED.</u>	CONSTRUCTION	FY 2024 - \$133,000 (TA5200)
			FY 2024 - \$33,000 (L)
			FY 2024 - \$348,000 (TA5200)
			FY 2024 - <u>\$88,000</u> (L)
			\$689,000

DIVISION 10

* BL-0060 CABARRUS	CLARKE CREEK GREENWAY, STRADER STREET TO COX MILL ROAD. CONSTRUCT GREENWAY.	ENGINEERING	FY 2023 - \$10,000 (CMAQ)
PROJ.CATEGORY	<u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u>	CONSTRUCTION	FY 2023 - \$3,000 (L)
EXEMPT	<u>PROGRAMMED.</u>		FY 2025 - \$16,000 (CMAQ)
			FY 2025 - \$4,000 (L)
			FY 2026 - \$1,350,000 (CMAQ)
			FY 2026 - \$336,000 (L)
			FY 2027 - \$175,000 (CMAQ)
			FY 2027 - <u>\$44,000</u> (L)
			\$1,938,000

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REVISIONS TO THE 2020-2029 STIP
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STIP MODIFICATIONS

DIVISION 12

* W-5601R	NC 274, SR 1443 (DAMERON ROAD) TO SR 1405	CONSTRUCTION	FY 2023 -	\$25,000	(HSIP)
GASTON	(RAMSEUR ROAD) REALIGNMENT AND WIDENING.		FY 2024 -	\$2,268,000	(HSIP)
PROJ.CATEGORY	<u>ACCELERATE CONSTRUCTION FROM FY 25 TO FY 23</u>		FY 2025 -	\$207,000	(HSIP)
REGIONAL	<u>AT THE REQUEST OF THE TRANSPORTATION</u>			\$2,500,000	
	<u>MOBILITY AND SAFETY DIVISION.</u>				

STATEWIDE

M-0563D	STATEWIDE, LIDAR DATA COLLECTION	ENGINEERING	FY 2023 -	\$1,285,000	(PROTCT)
STATEWIDE	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>			\$1,285,000	
PROJ.CATEGORY	<u>HYDRAULICS UNIT.</u>				
STATEWIDE					

M-0563E	STATEWIDE, RESILIENCE PROGRAM REPORTING,	ENGINEERING	FY 2023 -	\$850,000	(PROTCT)
STATEWIDE	MANAGEMENT AND SUPPORT			\$850,000	
PROJ.CATEGORY	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
STATEWIDE	<u>HYDRAULICS UNIT.</u>				

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