

Members of the Public are invited to attend the board meeting in person or participate using the livestream. The livestream is available by clicking on the link <u>https://livestream.com/nc-dot</u>

Wednesday, October 4, 2023

10.00 ANA 10.4F ANA

10:00 AIM – 10:45 AIM	
Road, Bridge, and Ferry Naming	Room 150

10:45 AM

WORK SESSION

FULL BOARD

Chairman Fox

and Team

Wayne Goodwin, DMV Commissioner

Matt Wilkerson and Paul J. Mohler

- Innovative Technology Program
- Modernizing NCDMV Technology
- Gravesites and NCDOT Documenting North Carolina's History

11:45 AM

LUNCH BREAK

NCDOT Board of Transportation

North Carolina Board of Transportation 1 South Wilmington Street, Raleigh, NC 27601 October 4, 2023

NORTH CAROLINA BOARD OF TRANSPORTATION MEETING

Wednesday, October 4, 2023

- Call to Order •
- Ethics Statement •
- Pledge of Allegiance ٠
- Consideration of the September 6-7, 2023, Meeting Minutes
- Road, Bridge, Ferry Honorary Designations •
- Secretary's Remarks •

Information and Delegated Authority

- Award of Highway Construction Contracts September 2023 Letting (Item C)
- (Item D) Award of Contracts to Private Firms for Engineering Services
- (Item E) Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund
- (Item H) Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development
- (Item L) Funds for Specific Spot Safety Improvement Projects

ACTION

Project Items

- (Item G) Additions, Abandonments, and Road Name Changes to State Secondary Road System
- (Item I) Public Transportation Program
- (Item I-1) Public Transportation
- North Carolina Highway Trust Funds (Item K)
- (Item M) Funds for Specific Federal-Aid Projects
- (Item N) Revisions to the 2020-2029 STIP
- (Item O) Municipal and Special Agreements
- Municipal Street System Changes (Item P)
- (Item R) Right of Way Resolutions and Ordinances

Other Business

Adjourn

Chairman Fox Chairman Fox

Secretary Hopkins

Chairman Fox



Chairman Fox

Chairman Fox

PROJECTS LIST NORTH CAROLINA BOARD OF TRANSPORTATION RALEIGH, NORTH CAROLINA

October 4, 2023

Delegated A	AuthoritySecretary Boyette		
(Item C)	Award of Highway Construction Contracts from September 2023 Letting		
(Item D)	Award of Contracts to Private Firms for Engineering Services		
(Item E)	Funds for Secondary Road Improvement Projects – Highway Fund and		
	Highway Trust Fund		
(Item H)	Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development		
(Item L)	Funds for Specific Spot Safety Improvement Projects		
Action	Chairman Fox		
(Item G)	Additions, Abandonments, and Road Name Changes to State Secondary Road System		
(Item I)	Public Transportation Program(Item I-1)Public Transportation(Item I-2)Rail Program (No Item)(Item I-3)Bicycle and Pedestrian (No Item)(Item I-4)Aviation (No Item)		
(Item K)	North Carolina Highway Trust Funds		
(Item M)	Funds for Specific Federal-Aid Projects		
(Item N)	Revisions to the 2020-2029 STIP		
(Item O)	Municipal and Special Agreements		
(Item P)	Municipal Street System Changes		
(Item R)	Right of Way Resolutions and Ordinances		
(Item S)	Maintenance Allocations (No Item)		
(Item T)	Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation		
(Item V)	(No Item)		

HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION DIVISION OF HIGHWAYS RALEIGH N.C. SEPTEMBER 19, 2023 DIVISION 5

PAGE: 1 of 3 ITEM C

C204894 2024CPT.05.02.10351.1, 2024CPT.05.02.10921.1, 2024CPT.05.02.20351.1, 2024CPT.05.02.20921.1 STATE FUNDED FRANKLIN, WAKE

PROPOSAL LENGTH 13.170 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 2 SECTIONS OF NC-39 AND 6 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2024...28% OF BID FY-2025...64% OF BID FY-2026...08% OF BID

DBE GOAL 7.00 %

RPN 002 4 BIDDER(S)

ESTIMATE 2,540,480.90

DATE AVAILABLE MAR 01 2024 FINAL COMPLETION OCT 01 2025

	\$ TOTALS	% DIFF
S T WOOTEN CORPORATION WILSON, NC	2,263,828.69	-10.9
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	2,282,957.43	-10.1
CAROLINA SUNROCK LLC RALEIGH, NC	2,495,316.49	-1.8
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	2,777,542.72	+9.3

PENDING

HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION DIVISION OF HIGHWAYS RALEIGH N.C. SEPTEMBER 19, 2023 DIVISION 6

C204785 46377.3.1 STATE FUNDED HARNETT R-5705A

PROPOSAL LENGTH 4.364 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, AND CULVERTS.

LOCATION NC-55 FROM SOUTH OF SR-1532 (OAK GROVE CHURCH RD) TO NC-210.

EST CONST PROGRESS.... FY-2024...22% OF BID FY-2025...29% OF BID FY-2026...27% OF BID FY-2027...19% OF BID FY-2028...03% OF BID

RPN 003 5 BIDDER(S) DBE GOAL 6.00 % ESTIMATE 60,245,669.50 DATE AVAILABLE OCT 30 2023 INTER COMPLETION OCT 15 2027 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR PERMANENT VEGETATION ESTABLISHMENT FINAL COMPLETION APR 12 2028

BARNHILL CONTRACTING CO ROCKY MOUNT, NC	48,441,330.83	-19.6
ZACHRY CONSTRUCTION CORPORATION SAN ANTONIO, TX	51,361,752.29	-14.7
S T WOOTEN CORPORATION WILSON, NC	52,583,487.86	-12.7
HIGHLAND PAVING CO LLC FAYETTEVILLE, NC	54,933,138.37	-8.8
THALLE CONSTRUCTION CO INC HILLSBOROUGH, NC	60,703,367.81	+0.8
THALLE CONSTRUCTION COINC HILLSBOROUGH, NC	00,703,307.81	+0.0

PENDING

PAGE: 2 of 3 ITEM C

% DIFF

HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION DIVISION OF HIGHWAYS RALEIGH N.C. SEPTEMBER 19, 2023 DIVISION 11

PAGE: 3 of 3 ITEM C

C204841 45446.3.1 NHS-0421(072) WILKES U-5312

PROPOSAL LENGTH2.616 MILESTYPE OF WORKGRADING, DRAINAGE, PAVING, SIGNALS, AND STRUCTURES.

LOCATION US-421 FROM EAST OF NC-16 TO US-421 BUS.

EST CONST PROGRESS.... FY-2024...15% OF BID FY-2025...33% OF BID FY-2026...30% OF BID FY-2027...20% OF BID FY-2028...02% OF BID

RPN 004	1 BIDI	DER(S)	DBE GOAL 6.00 %			
			ESTIMA	ΤE	70,742,235.80	
DATE AVAILABL	.E	FEB 15 2024				
INTER COMPLE	TION	AUG 15 2027 COMPLETE ALL V PERMANENT VEGETATION ES		ING	, REFORESTATION, O	R
FINAL COMPLET	ΓΙΟΝ	FEB 11 2028				
					\$ TOTALS	% DIFF
JAMES R VANNO NC	OY & S(ONS CONSTRUCTION COMPAN	Y INC JEFFERSON,		87,077,429.30	+23.1

 ESTIMATE TOTAL
 133,528,386.20

 LETTING TOTAL
 137,782,588.82
 + 3.2

PENDING

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

Professional Services Management

Chief Operating Officer

Chief Engineer – Divisions 8-14

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 8-14	
Description of work:	2021 Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) – LSC for Divisions 8-14
Firm:	A Morton Thomas & Associates Inc, Rockville, MD
Original Engineering Fee:	\$3,000,000.00
Supplemental Fee:	\$1,500,000.00
SPSF Utilization:	Right of Way Consultants LLC 3% / \$45,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering 4% / \$60,000.00
SPSF Utilization:	Hinde Engineering Inc 5% / \$75,000.00
Description of work:	2021 Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) – LSC for Divisions 8-14
Firm:	Wetherill Engineering Inc, Raleigh, NC
Original Engineering Fee:	\$3,000,000.00
Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	100%

Description of work:	2021 Planning and Design Engineering Services Consultant (PDSC) and General
	Engineering Services Consultant (GESC) – LSC for Divisions 8-14
Firm:	Kimley Horn & Associates Inc, Atlanta, GA
Original Engineering Fee:	\$4,000,000.00
Previous Supplemental Fees:	\$5,000,000.00
Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	3% / \$30,000.00
DBE/WBE/SPSF Utilization:	Dovetail Cultural Resource Group
	2% / \$20,000.00
DBE/WBE/SPSF Utilization:	New South Associates Inc
	2% / \$20,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	5% / \$50,000.00
SPSF Utilization:	Spanish Speaking LLC
	1% / \$10,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	1% / \$10,000.00

Chief Engineer - Statewide

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Construction Engineering & Inspection Services on an as needed basis for various federal-aid and state funded projects to support the Construction Unit. These contracts will expire Two (2) years with One (1) possible One (1) year extension after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of Work:	2023 Statewide On-Call Construction Engineering and Inspection Services LSC
Firm:	A Morton Thomas & Associates Inc, Rockville, MD
Maximum Engineering Fee:	\$10,000,000.00
SPSF Utilization:	0%
Description of Work:	2023 Statewide On-Call Construction Engineering and Inspection Services LSC
Firm:	Maser Consulting, Holmdel, NJ
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	0%
Description of Work:	2023 Statewide On-Call Construction Engineering and Inspection Services LSC
Firm:	DRMP NC Inc, Charlotte, NC
Maximum Engineering Fee:	\$15,000,000.00
SPSF Utilization:	0%

Description of Work:	2023 Statewide On-Call Construction Engineering and
-	Inspection Services LSC
Firm:	ECS Southeast LLP, Chantilly, VA
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	0%
Description of Work:	2023 Statewide On-Call Construction Engineering and Inspection Services LSC
Firm:	EL Robinson Engineering Co, Charleston, WV
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	0%
Description of Work:	2023 Statewide On-Call Construction Engineering and Inspection Services LSC
Firm:	ESP Associates Inc, Charlotte, NC
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	0%
Description of Work:	2023 Statewide On-Call Construction Engineering and Inspection Services LSC
Firm:	Gannett Fleming Inc, Philadelphia, PA
Maximum Engineering Fee:	\$20,000,000.00
SPSF Utilization:	0%
Description of Work:	2023 Statewide On-Call Construction Engineering and Inspection Services LSC
Firm:	HDR Engineering Inc of the Carolinas, Chicago, IL
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	0%
Description of Work:	2023 Statewide On-Call Construction Engineering and Inspection Services LSC
Firm:	HNTB North Carolina PC, Raleigh, NC
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	0%
Description of Work:	2023 Statewide On-Call Construction Engineering and
Firm:	Inspection Services LSC
	ICE of Carolinas PLLC, Columbia, SC
Maximum Engineering Fee:	\$5,000,000.00
SPSF Utilization:	0%

Description of Work:	2023 Statewide On-Call Construction Engineering and Inspection Services LSC
Firm:	JMT, Hunt Valley, MD
Maximum Engineering Fee:	\$15,000,000.00
SPSF Utilization:	0%
Description of Work:	2023 Statewide On-Call Construction Engineering and Inspection Services LSC
Firm:	KCI Associates of North Carolina PA, Baltimore, MD
Maximum Engineering Fee:	\$15,000,000.00
SPSF Utilization:	0%
Description of Work:	2023 Statewide On-Call Construction Engineering and Inspection Services LSC
Firm:	Kisinger Campo & Associates Corp, Tampa, FL
Maximum Engineering Fee:	\$15,000,000.00
SPSF Utilization:	0%
Description of Work:	2023 Statewide On-Call Construction Engineering and Inspection Services LSC
Firm:	Michael Baker Engineering Inc, Pittsburgh, PA
Maximum Engineering Fee:	\$30,000,000.00
SPSF Utilization:	0%
Description of Work:	2023 Statewide On-Call Construction Engineering and Inspection Services LSC
Firm:	Mott MacDonald I & E LLC, Pittsburgh, PA
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	0%
Description of Work:	2023 Statewide On-Call Construction Engineering and Inspection Services LSC
Firm:	NV5 Engineers and Consultants Inc, Chicago, IL
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	0%
Description of Work:	2023 Statewide On-Call Construction Engineering and Inspection Services LSC
Firm:	RS&H Architects Engineers Planners Inc, Jacksonville, FL
Maximum Engineering Fee:	\$5,000,000.00
SPSF Utilization:	0%

Description of Work:	2023 Statewide On-Call Construction Engineering and Inspection Services LSC
Firm:	RK&K, Raleigh, NC
Maximum Engineering Fee:	\$30,000,000.00
SPSF Utilization:	0%
Description of Work:	2023 Statewide On-Call Construction Engineering and Inspection Services LSC
Firm:	S&ME Inc, Atlanta, GA
Maximum Engineering Fee:	\$10,000,000.00
SPSF Utilization:	0%
Description of Work:	2023 Statewide On-Call Construction Engineering and Inspection Services LSC
Firm:	STV Engineers Inc, Douglassville, PA
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	0%
Description of Work:	2023 Statewide On-Call Construction Engineering and Inspection Services LSC
Firm:	Summit Design and Engineering Services PLLC, Hillsborough, NC
Maximum Engineering Fee:	\$30,000,000.00
SPSF Utilization:	0%
Description of Work:	2023 Statewide On-Call Construction Engineering and Inspection Services LSC
Firm:	Surveying and Mapping LLC, Dallas, TX
Maximum Engineering Fee:	\$5,000,000.00
SPSF Utilization:	0%
Description of Work:	2023 Statewide On-Call Construction Engineering and Inspection Services LSC
Firm:	Terracon Consultants Inc, St Louis, MO
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	0%
Description of Work:	2023 Statewide On-Call Construction Engineering and Inspection Services LSC
Firm:	TGS Engineers, Shelby, NC
Maximum Engineering Fee:	\$10,000,000.00
SPSF Utilization:	0%
SPSF Utilization:	0%

Description of Work:	2023 Statewide On-Call Construction Engineering and Inspection Services LSC
Firm:	Transystems Corporation, Chicago, IL
Maximum Engineering Fee:	\$30,000,000.00
SPSF Utilization:	0%
Description of Work:	2023 Statewide On-Call Construction Engineering and Inspection Services LSC
Firm:	Volkert Inc, Birmingham, AL
Maximum Engineering Fee:	\$20,000,000.00
SPSF Utilization:	0%
Description of Work:	2023 Statewide On-Call Construction Engineering and Inspection Services LSC
Firm:	Wetherill Engineering Inc, Raleigh, NC
Maximum Engineering Fee:	\$5,000,000.00
SPSF Utilization:	100%
Description of Work:	2023 Statewide On-Call Construction Engineering and Inspection Services LSC
Firm:	WSP USA Inc, Dallas, TX
Maximum Engineering Fee:	\$5,000,000.00
SPSF Utilization:	0%

Chief Engineer – Structures Management Unit

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Structures Management Support Services on an as needed basis for various federal-aid and state funded projects to support the Structures Management Unit. These contracts will expire Two (2) years with One (1) possible One (1) year extension after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of Work:	2023 Structures Management Support LSC
Firm:	A Morton Thomas & Associates Inc, Rockville, MD
Maximum Engineering Fee:	\$1,500,000.00
SPSF Utilization:	Rice LLC
	4% / \$60,000.00
SPSF Utilization:	Hinde Engineering Inc
	5% / \$75,000.00

Description of Work:	2023 Structures Management Support LSC
Firm:	AECOM Technical Services of North Carolina Inc,
	Chicago, IL
Maximum Engineering Fee:	\$10,500,000.00
DBE/WBE/SPSF Utilization:	Enigma Engineering, PLLC
	1% / \$105,000.00
Description of Work:	2023 Structures Management Support LSC
Firm:	Alfred Benesch & Company, Chicago, IL
Maximum Engineering Fee:	\$6,500,000.00
SPSF Utilization:	Carolina Transportation Engineers & Associates PC
	7% / \$455,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	5% / \$325,000.00
Department of Warks	2022 Structures Management Surgert LSC
Description of Work:	2023 Structures Management Support LSC
Firm:	Alpha & Omega Group PC, Raleigh, NC
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	100%
Description of Work:	2023 Structures Management Support LSC
Firm:	Arcadis G&M of North Carolina, Inc, Chicago, IL
Maximum Engineering Fee:	\$2,500,000.00
SPSF Utilization:	Thigpen Engineering & Consulting, PLLC
	2% / \$50,000.00
DBE/WBE/SPSF Utilization:	Aulick Engineering LLC
	2% / \$50,000.00
Description of Work:	2023 Structures Management Support LSC
Firm:	Arete Engineers PLLC, Blowing Rock, NC
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	100%
Description of Work:	2023 Structures Management Support LSC
Firm:	Carolina Transportation Engineers & Associates PC, Charlotte, NC
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	100%

Description of Work:	2023 Structures Management Support LSC
Firm:	CDM Smith Inc, Atlanta, GA
Maximum Engineering Fee:	\$1,500,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	3% / \$45,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	3% / \$45,000.00
Description of Work:	2023 Structures Management Support LSC
Firm:	Consor Engineers LLC, Lakewood, CO
Maximum Engineering Fee:	\$5,000,000.00
SPSF Utilization:	0%
Description of Work:	2023 Structures Management Support LSC
Firm:	Dewberry Engineers Inc, Philadelphia, PA
Maximum Engineering Fee:	\$2,500,000.00
SPSF Utilization:	The Wooten Company
	10% / \$250,000.00
Description of Work:	2023 Structures Management Support LSC
Firm:	DRMP NC Inc, Charlotte, NC
Maximum Engineering Fee:	\$6,500,000.00
SPSF Utilization:	0%
Description of Work:	2023 Structures Management Support LSC
Firm:	EL Robinson Engineering Co, Charleston, WV
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	Parrish and Partners of North Carolina PLLC
	6% / \$60,000.00
Description of Work:	2023 Structures Management Support LSC
Firm:	Gannett Fleming Inc, Philadelphia, PA
Maximum Engineering Fee:	\$8,500,000.00
SPSF Utilization:	Carolina Transportation Engineers & Associates PC
	3% / \$255,000.00
DBE/MBE/ Utilization:	Siva Corrosion Services Inc
	1% / \$85,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	1% / \$85,000.00
SPSF Utilization:	Utility Coordination Consultants LLC
	1.5% / \$127,500.00

Description of Work:	2023 Structures Management Support LSC
Firm:	Greenman Pedersen Inc, Kinston NC
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	Catlin Engineers and Scientists
	5% / \$100,000.00
SPSF Utilization:	Wetherill Engineering Inc
	5.5% / \$110,000.00
Description of Work:	2023 Structures Management Support LSC
Firm:	H W Lochner Inc, Raleigh, NC
Maximum Engineering Fee:	\$1,500,000.00
SPSF Utilization:	Axiom Environmental Inc
	3% / \$45,000.00
SPSF Utilization:	Sungate Design Group PA
	8% / \$120,000.00
SPSF Utilization:	Falcon Engineering Inc
	4% / \$60,000.00
SPSF Utilization:	Hinde Engineering Inc
	4% / \$60,000.00
SPSF Utilization:	The Wooten Company
	4% / \$60,000.00
Description of Work:	2023 Structures Management Support LSC
Firm:	Hardesty & Hanover LLP, New York, NY
Maximum Engineering Fee:	\$7,500,000.00
SPSF Utilization:	Sungate Design Group PA
	5% / \$375,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	4% / \$300,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	2% / \$150,000.00
DBE/WBE/SPSF Utilization:	Richard Grubb and Associates Inc
	1% / \$75,000.00
Description of Work:	2023 Structures Management Support LSC
Firm:	HDR Engineering Inc of the Carolinas, Chicago, IL
Maximum Engineering Fee:	\$11,500,000.00
SPSF Utilization:	0%

Description of Work:	2023 Structures Management Support LSC
Firm:	HNTB North Carolina PC, Raleigh, NC
Maximum Engineering Fee:	\$3,500,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	5% / \$175,000.00
SPSF Utilization:	Hinde Engineering Inc
	4% / \$140,000.00
Description of Work:	2023 Structures Management Support LSC
Firm:	ICE of Carolinas PLLC, Columbia, SC
Maximum Engineering Fee:	\$1,500,000.00
SPSF Utilization:	Wetherill Engineering Inc
	10% / \$150,000.00
Description of Work:	2023 Structures Management Support LSC
Firm:	JMT, Hunt Valley, MD
Maximum Engineering Fee:	\$5,000,000.00
SPSF Utilization:	MI Engineering PLLC
	8% / \$400,000.00
Description of Work:	2023 Structures Management Support LSC
Firm:	KCI Associates of North Carolina PA, Baltimore, MD
Maximum Engineering Fee:	\$1,000,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	3% / \$30,000.00
SPSF Utilization:	Sungate Design Group PA
	1% / \$10,000.00
SPSF Utilization:	Falcon Engineering Inc
	1.5% / \$15,000.00
DBE/WBE/SPSF Utilization:	Enigma Engineering, PLLC
	3% / \$30,000.00
DBE/MBE/SPSF Utilization:	Accelerate Engineering PLLC
	2% / \$20,000.00
Description of Work:	2023 Structures Management Support LSC
Firm:	Kimley Horn & Associates Inc, Atlanta, GA
Maximum Engineering Fee:	\$2,500,000.00
SPSF Utilization:	0%

Description of Work:	2023 Structures Management Support LSC
Firm:	Kisinger Campo & Associates Corp, Tampa, FL
Maximum Engineering Fee:	\$9,500,000.00
DBE/WBE/SPSF Utilization:	Richard Grubb and Associates Inc
	0.5% / \$47,500.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	1.5% / \$142,500.00
DBE/MBE/SPSF Utilization:	Vias Infrastructure PLLC
	1% / \$95,000.00
Description of Work:	2023 Structures Management Support LSC
Firm:	Mead & Hunt Inc, Middleton, WI
Maximum Engineering Fee:	\$2,500,000.00
SPSF Utilization:	0%
Description of Work:	2023 Structures Management Support LSC
Firm:	MI Engineering PLLC, Raleigh, NC
Maximum Engineering Fee:	\$7,500,000.00
SPSF Utilization:	100%
Description of Work:	2023 Structures Management Support LSC
Firm:	Michael Baker Engineering Inc, Pittsburgh, PA
Maximum Engineering Fee:	\$6,500,000.00
SPSF Utilization:	0%
Description of Work:	2023 Structures Management Support LSC
Firm:	Modjeski and Masters Inc, Mechanicsburg, PA
Maximum Engineering Fee:	\$4,000,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	5% / \$200,000.00
SPSF Utilization:	Hinde Engineering Inc
	3% / \$120,000.00
Description of Work:	2023 Structures Management Support LSC
Firm:	Moffatt & Nichol Incorporated, Los Angeles, CA
Maximum Engineering Fee:	\$5,500,000.00
SPSF Utilization:	Axiom Environmental Inc
	1% / \$55,000.00
SPSF Utilization:	Falcon Engineering Inc
	1% / \$55,000.00
DBE/MBE/SPSF Utilization:	Vistabution LLC
	1% / \$55,000.00
SPSF Utilization:	The Wooten Company
	1% / \$55,000.00

Description of Work:	2023 Structures Management Support LSC
Firm:	Mott MacDonald I & E LLC, Pittsburgh, PA
Maximum Engineering Fee:	\$3,500,000.00
SPSF Utilization:	Axiom Environmental Inc
	1% / \$35,000.00
SPSF Utilization:	Falcon Engineering Inc
	1% / \$35,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	1% / \$35,000.00
SPSF Utilization:	Tomo Engineering PLLC
	1% / \$35,000.00
SPSF Utilization:	Wetherill Engineering Inc
	1% / \$35,000.00
Description of Work:	2023 Structures Management Support LSC
Firm:	MS Consultants Inc, Columbus, OH
Maximum Engineering Fee:	\$5,500,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	5% / \$275,000.00
SPSF Utilization:	Sungate Design Group PA
	5% / \$275,000.00
SPSF Utilization:	MI Engineering PLLC
	5% / \$275,000.00
SPSF Utilization:	Hinde Engineering Inc
-	1% / \$55,000.00
SPSF Utilization:	Falcon Engineering Inc
-	1% / \$55,000.00
Description of Work:	2023 Structures Management Support LSC
Firm:	NV5 Engineers and Consultants Inc, Chicago, IL
Maximum Engineering Fee:	\$2,500,000.00
SPSF Utilization:	The Wooten Company
	2% / \$50,000.00
Description of Work:	2023 Structures Management Support LSC
Firm:	Parrish and Partners of North Carolina PLLC,
	Columbia, SC
	\$2,500,000.00
Maximum Engineering Fee:	

Description of Work:	2023 Structures Management Support LSC
Firm:	RS&H Architects Engineers Planners Inc, Jacksonville, FL
Maximum Engineering Fee:	\$2,500,000.00
SPSF Utilization:	Carolina Ecosystems Inc
	1.5% / \$37,500.00
SPSF Utilization:	Clearbox Forecast Group PLLC
	1% / \$25,000.00
SPSF Utilization:	The Wooten Company
	1.5% / \$37,500.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	1.5% / \$37,500.00
Description of Work:	2023 Structures Management Support LSC
Firm:	RK&K, Raleigh, NC
Maximum Engineering Fee:	\$6,500,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	4% / \$260,000.00
Description of Work:	2023 Structures Management Support LSC
Firm:	S&ME Inc, Atlanta, GA
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	Arete Engineers PLLC
	10% / \$200,000.00
Description of Work:	2023 Structures Management Support LSC
Firm:	Stantec Consulting Services Inc, Chicago, IL
Maximum Engineering Fee:	\$6,500,000.00
SPSF Utilization:	Catlin Engineers and Scientists
	4% / \$260,000.00
SPSF Utilization:	Infrasense Inc
	2% / \$130,000.00
SPSF Utilization:	MI Engineering PLLC
	5% / \$325,000.00
SPSF Utilization:	Sungate Design Group PA
	5% / \$325,000.00

Description of Work:	2023 Structures Management Support LSC
Firm:	Stewart, Philadelphia, PA
Maximum Engineering Fee:	\$2,500,000.00
SPSF Utilization:	Sungate Design Group PA
	20% / \$500,000.00
SPSF Utilization:	The Wooten Company
	4% / \$100,000.00
SPSF Utilization:	Right of Way Consultants LLC
	1% / \$25,000.00
Description of Work:	2023 Structures Management Support LSC
Firm:	STV Engineers Inc, Douglassville, PA
Maximum Engineering Fee:	\$2,500,000.00
SPSF Utilization:	0%
Description of Work:	2023 Structures Management Support LSC
Firm:	Summit Design and Engineering Services PLLC,
	Hillsborough, NC
Maximum Engineering Fee:	\$2,500,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	10% / \$250,000.00
SPSF Utilization:	Thigpen Engineering & Consulting PLLC
	3% / \$75,000.00
Description of Work:	2023 Structures Management Support LSC
Firm:	TGS Engineers, Shelby, NC
Maximum Engineering Fee:	\$6,500,000.00
SPSF Utilization:	Carolinas Geotechnical Group PLLC
	3% / \$195,000.00
SPSF Utilization:	Hinde Engineering Inc
	3% / \$195,000.00
SPSF Utilization:	Catlin Engineers and Scientists
	2% / \$130,000.00
SPSF Utilization:	Exult Engineering PC
	2% / \$130,000.00
SPSF Utilization:	Thigpen Engineering & Consulting PLLC
	2% / \$130,000.00
SPSF Utilization:	The Wooten Company
	3% / \$195,000.00

Description of Work:	2023 Structures Management Support LSC
Firm:	Transystems Corporation, Chicago, IL
Maximum Engineering Fee:	\$5,500,000.00
SPSF Utilization:	MI Engineering PLLC
	8% / \$440,000.00
SPSF Utilization:	Hinde Engineering Inc
	4% / \$220,000.00
DBE/WBE/SPSF Utilization:	Richard Grubb and Associates Inc
	1% / \$55,000.00
Description of Work:	2023 Structures Management Support LSC
Firm:	VHB Engineering NC PC, Boston, MA
Maximum Engineering Fee:	\$2,500,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	2% / \$50,000.00
SPSF Utilization:	The Wooten Company
	2% / \$50,000.00
Description of Work:	2023 Structures Management Support LSC
Firm:	Volkert Inc, Birmingham, AL
Maximum Engineering Fee:	\$5,000,000.00
DBE/MBE/SPSF Utilization:	Critek Engineering Group, P.C.
	1% / \$50,000.00
SPSF Utilization:	Right of Way Consultants LLC
	1% / \$50,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	5% / \$250,000.00
Description of Work:	2023 Structures Management Support LSC
Firm:	Wetherill Engineering Inc, Raleigh, NC
Maximum Engineering Fee:	\$7,500,000.00
SPSF Utilization:	100%
Description of Work:	2023 Structures Management Support LSC
Firm:	WGI Inc, West Palm Beach, FL
Maximum Engineering Fee:	\$6,500,000.00
SPSF Utilization:	Hinde Engineering Inc
	2% / \$130,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	2% / \$130,000.00
SPSF Utilization:	Axiom Environmental Inc
	2% / \$130,000.00

Description of Work:	2023 Structures Management Support LSC
Firm:	Whitman Requardt and Associates LLP, Baltimore, MD
Maximum Engineering Fee:	\$2,500,000.00
SPSF Utilization:	MI Engineering PLLC
	8% / \$200,000.00
SPSF Utilization:	Thigpen Engineering & Consulting PLLC
	5% / \$125,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	1% / \$25,000.00
Description of Work:	2023 Structures Management Support LSC
Firm:	WSP USA Inc, Dallas, TX
Maximum Engineering Fee:	\$12,500,000.00
DBE/MBE/ Utilization:	Siva Corrosion Services Inc
	2% / \$250,000.00

Deputy Secretary for Multi-Modal Transportation - Rail Division

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Rail Design services on an as needed basis for various federal-aid and state funded projects to support the Rail Division. These contracts will expire Five (5) years after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

Division 5	
Description of Work:	2023 P-5753A, B, C, and DRaleigh to Richmond (R2R) North Carolina Rail Design
Firm:	AECOM Technical Services of North Carolina Inc, Chicago, IL
Maximum Engineering Fee:	\$10,000,000.00
SPSF Utilization:	MI Engineering PLLC
	15% / \$1,500,000.00
SPSF Utilization:	Falcon Engineering Inc
	5% / \$500,000.00
SPSF Utilization:	Utility Coordination Consultants LLC
	5% / \$500,000.00
Description of Work:	2023 P-5753A, B, C, and DRaleigh to Richmond (R2R) North Carolina Rail Design
Firm:	Gannett Fleming Inc, Philadelphia, PA
Maximum Engineering Fee:	\$9,000,000.00
SPSF Utilization:	Carolina Transportation Engineers & Associates PC
	2% / \$180,000.00
SPSF Utilization:	The Wooten Company
	5% / \$450,000.00

Description of Work:	2023 P-5753A, B, C, and DRaleigh to Richmond
	(R2R) North Carolina Rail Design
Firm:	HNTB North Carolina PC, Raleigh, NC
Maximum Engineering Fee:	\$12,000,000.00
SPSF Utilization:	Carolinas Geotechnical Group PLLC
	3% / \$360,000.00
SPSF Utilization:	Falcon Engineering Inc
	6% / \$720,000.00
SPSF Utilization:	The Wooten Company
	6% / \$720,000.00
SPSF Utilization:	Sungate Design Group PA
	2% / \$240,0000.00
SPSF Utilization:	Hinde Engineering Inc
	3% / \$360,000.00
Description of Work:	2023 P-5753A, B, C, and DRaleigh to Richmond
	(R2R) North Carolina Rail Design
Firm:	HDR Engineering Inc of the Carolinas, Chicago, IL
Maximum Engineering Fee:	\$10,000,000.00
SPSF Utilization:	Gradient PLLC
	3% / \$300,000.00
SPSF Utilization:	Tomo Engineering, PLLC
	2% / \$200,000.00
SPSF Utilization:	Engineered Designs Inc
	1% / \$100,000.00
Description of Work:	2023 P-5753A, B, C, and DRaleigh to Richmond
	(R2R) North Carolina Rail Design
Firm:	Transystems Corporation, Chicago, IL
Maximum Engineering Fee:	\$12,000,000.00
SPSF Utilization:	Hinde Engineering Inc
	5% / \$600,000.00
DBE,MBE,SPSF Utilization:	Vias Infrastructure PLLC
	3% / \$360,000.00
SPSF Utilization:	Alpha & Omega Group PC
	4% / \$480,000.00

Turnpike Authority

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 10	
Project:	49020.1.1 (I-5718) Mecklenburg County
	and
	48136.1.1 (U-6103) Mecklenburg County
	I-77 from I-485 (Exit 1) to I-277/ NC 16
	(Brookshire
	Freeway) Exit 11; and
	US 74 from I-277 to NC 27(Albemarle Road).
	Widen
	Roadway to Allow for Two-Way Managed
	Lanes
	Operations
Scope of Work:	Planning and Design Services
Estimated Construction Cost:	\$1,056,800,000.00
	and
	\$93,200,000.00
Firm:	RS&H Architects Engineers Planners Inc,
	Jacksonville, FL
Original Engineering Fee:	\$4,000,000.00
Previous Supplemental Fee:	\$7,750,000.00
Supplemental Fee:	\$20,000,000.00
Supplemental Work:	Planning and Design Services
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	6.5% / \$1,300,000.00
SPSF Utilization:	Hinde Engineering Inc
	1% / \$200,000.00
SPSF Utilization:	Clearbox Forecast Group PLLC
	1% / \$200,000.00
SPSF Utilization:	Commonwealth Heritage Group Inc
	1% / \$200,000.00

END of ITEM D.

NCDOT OCTOBER 2023 BOARD OF TRANSPORTATION AGENDA Secondary Road Improvement Projects (Highway and Trust Funds)

According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects.

Projects to Increase:

Division & County	Secondary Road Number & Name	Project Description	Amount
Division 4 Johnston	SR 1347 Old Olive Road	Grade, drain, base and pave Increase Funds WBS 4C.051144	\$885,062.13

Projects to Increase and close:

Division & County	Secondary Road Number & Name	Project Description	Amount
Division 4 Johnston	Roberts Trail	Property Owner Participation Increase Funds & Close WBS 4C.051140	\$3,818.51

Item E Summary:

0	Projects to Establish Funds	\$0.00
0	Projects to Reopen and Fund	\$0.00
1	Projects to Increase Funds	\$885,062.13
1	Projects to Increase and Close	\$3,818.51
0	Projects to Decrease Funds	\$0.00
0	Projects to Decrease and Close	\$0.00

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 3 Brunswick	52818	0.11	Parkwood Estates Robin Lane NE	8/16/23
Division 4 Halifax	52819	0.57 0.13 0.14	Two Creeks Ridge Road Old Crow Circle Weavers Point Drive	7/25/23
Johnston	52820	0.11 0.05	Nolan Park Commons Stagwood Drive Trigger Court	8/4/23
Johnston	52821	0.37 0.08 0.12 0.06 0.08 0.04 0.05 0.12	Nolan Park N. Nolan Park Drive Bufflehead Drive Surf Scoter Drive Choctaw Trail Elderberry Street N. Cinnamon Teal Drive S. Cinnamon Teal Drive S. Nolan Park Drive	8/7/23
Johnston	52822	0.17 0.23 0.10 0.05 0.32 0.05 0.14	San Marino Marago Way Albereto Drive Capanne Court Mazzini Court Extend SR 3551, W. Ravano Drive Extend SR 3565, San Periro Drive Pascoli Court	7/24/23
Johnston	52823	0.11	Sunset Ridge Ryland Drive	7/19/23
Johnston	52824	0.12 0.06	Williamson Place Extend SR 2448, Williamson Place Drive Green Pine Circle	7/11/23
Nash	52825	0.23	Lands Acres Long Branch Drive	12/1/22

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 5 Franklin	52826	0.33 0.24 0.02	Cedar Crossing Extend SR 2056, Hawksbill Drive Harpeth Drive Vickery Creek Court	8/23/23
Franklin	52827	0.19	Paddocks Paddocks Court	7/11/23
Franklin	52828	0.23 0.22 0.18 0.06	Whispering Pines Harmony Ranch Lane Misty Grove Trail Extend SR 2100, Silent Brook Trail Extend SR 2099, Grouse Bluff Lane	8/24/23
Wake	52829	0.35 0.34 0.03	Avalaire Avalaire Pines Drive Bailey Hill Drive Heights View Lane	8/30/23
Wake	52830	0.41 0.68 0.08 0.12 0.09 0.31	Banks Pointe Banks Brooke Drive Banks View Drive Bankscrest Drive Banks Ridge Way Banks Bluff Drive Extend SR 5941, Banks Stone Drive	8/10/23
Division 6 Cumberland	52831	0.37 0.06 0.15 0.15	James Place Riddle Farm Road Sunset View Road Maddie Creek Lane Bree Bridge Road	6/23/23
Cumberland	52832	0.37	Shiloah Shiloah Church Road	6/2/23
Harnett	52833	0.05 0.40	Leigh Laurel Birchdale Drive Willowcroft Court	6/8/23
Harnett	52834	0.16 0.28 0.07	Morgan North Extend SR 3317, Simply Country Lane Young Farm Drive Farm Pond Circle	6/8/23

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 6 (continued) Harnett	52835	0.12	Wynnridge Extend SR 1641, Wynnridge Drive	5/30/23
Division 8 Randolph	52836	0.15	Farmwood Extend SR 3304, Farmwood Lane	8/31/23
Division 12 Alexander	52837	0.07	Olivers Landing Divot Court	8/10/23

Abandonments from the State Highway System:

County	Petition Number	Length Abandoned (Miles)	Description and/or Subdivision	Date of Report
Division 5 Wake	52838	0.03	Portion of SR 1103, Fleming Road Retain 1.32 miles as SR 1103 Retain 0.57 miles as SR 6117	7/27/23
Division 6 Robeson	52839	1.06	SR 1142, Blue Pate Loop Road Retain 0.00 miles	8/24/23

Number of roads petitioned for addition - 55 Number of roads petitioned for abandonment - 2

Corrections to the State Highway System:

County Cleveland	Requested Action September 7, 2023 correction for petition 52798 incorrectly referenced Gage Road as SR 3213. The correct SR # should have been SR 2313. This correction is retroactive to August 2, 2023.
Guilford	Meadow Green Road (SR 2508) was added for 0.50 miles on September 1,1949. The correct distance of addition should have been 0.46 miles. This correction is retroactive to September 1, 1949.
Pender	Petition 52801 incorrectly extended Toms Creek Road (SR 1489) 0.28 miles. The correct distance of extension should have been 0.41 miles. This correction is retroactive to September 7, 2023.

NCDOT OCTOBER 2023 BOARD OF TRANSPORTATION AGENDA Funds Request Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development, High Impact/Low Cost

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.

Division & County	Project Description	Fund Type	Amount
Div 4 Wayne	WBS 80102 (Established 1/20) Installation of Seymour Johnson Air Force Base directional signs on various routes around Goldsboro. Increase funds and Close	Contingency TOTAL	\$24,932.07 \$24,932.07
Div 13 Buncombe	WBS 47910.1.1 (Established 3/18) I-240/Charlotte Street pedestrian improvements and ramp widening. Increase of funds – PE Only	High Impact / Low Cost TOTAL	\$40,000.00
Div 13 Buncombe	WBS 50814.1.1 (Established 3/23) SR 2002 (Riceville Road) sidewalk improvements from US 70 to North of VA Hospital Driveway. Increase of funds - PE Only	High Impact / Low Cost TOTAL	\$200,000.00 \$200,000.00
Div 13 Buncombe	WBS 50814.3.1 (Established 3/23) SR 2002 (Riceville Road) sidewalk improvements from US 70 to North of VA Hospital Driveway. Increase of funds - CON Only	High Impact / Low Cost TOTAL	\$210,000.00 \$210,000.00
Div 13 Rutherford	WBS 47581.3.1 (Established 6/17) Intersection improvements at select locations along the Rail Trail Corridor, from US 64/US 74ALT to Forrest Hunt Drive in Alexander Mills. Increase of funds	High Impact / Low Cost TOTAL	\$40,000.00 \$40,000.00
Div 13 Yancey	WBS 47876 (Established 2/18) Intersection Improvements including left turn lane at NC 80 N and Micaville Loop and left turn lane on Micaville Loop onto NC 80 Increase of funds	High Impact / Low Cost TOTAL	\$340,000.00 \$340,000.00

NCDOT OCTOBER 2023 BOARD OF TRANSPORTATION AGENDA Funds Request Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development, High Impact/Low Cost

Division & County	Project Description	Fund Type	Amount
Div 11 Surry	WBS 51153 Curve improvements on NC89 at the intersection of SR 1809 (Pilot-Westfield Rd.) Establish funds	High Impact / Low Cost TOTAL	\$30,000.00 \$30,000.00

Summary: 7 Projects

High Impact / Low Cost Commitment:	\$860,000.00
Small Construction Commitment:	\$0.00
Contingency Commitment:	\$24,932.07
Economic Development Commitment:	\$0.00
Public Access Commitment:	\$0.00
TOTAL:	\$884,932.07

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NCDOT October Board of Transportation Agenda

Public Transportation Program

Division	Project Number	FY24 RIDESHARE	Estimated Project	ct Cost
13, 14	24-RS-932	LAND-OF-SKY REGIONAL COUNCIL FY24 Rideshare French Broad River MPO and Land of Sky RPO will use these funds to support transportation demand management administration and/or program elements in the planning areas that include the counties of Buncombe, Henderson, Haywood, Madison, and Transylvania. It also includes the metropolitan areas of Greater Asheville and Greater Hendersonville which includes towns of Brevard, Waynesville, Weaverville, Black Mountain, Canton, Marshall, and Mars Hill. Application Number: 1000018897	\$115,095.00 \$0.00 \$57,547.00 \$57,548.00	Federal State

Division	Project Number	Planning and Research	Estimated Project Cost
Statewide	n/a	The Integrated Mobility Division will contract with NCSU (ITRE) to provide technical assistance to the Division and subrecipients.	\$1,451,262 Total \$1,161,010 Federal \$290,252 State \$0.00 Local

Item I-I: Total Projects 2: Total Federal and State Funds \$1,508,809

No of Projects	Program ID	Federal Amount	State Amount	Local Amount	Total Amount
1	P2024_RIDESHARE	\$0	\$57,547	\$57,548	\$115,095
1	Planning & Research	\$1,161,010	\$290,252	\$0	\$1,451,262
2		\$1,161,010	\$347,799	\$57,548	\$1,566,357

Item I – 2 **1** of **1**

NCDOT October 2023 Board of Transportation Agenda

Rail Program

Town/County Division

Project Description

Estimated Cost

There will be no items presented for approval at the October 4, 2023, Board of Transportation meeting.

ITEM I - 2 SUMMARY – NO PROJECTS

Item I – 3 **1** of **1**

NCDOT October Board of Transportation Agenda

Bicycle and Pedestrian Transportation Program

Town/County Division

Project Description

Estimated Cost

There will be no items presented for approval at the October 4, 2023, Board of Transportation meeting.

ITEM I - 3 SUMMARY – NO PROJECTS

Item I – 4 **1** of **1**

NCDOT October 2023 Board of Transportation Agenda

Aviation Program

Town/County Division

Project Description

Estimated Cost

There will be no items presented for approval at the October 4, 2023, Board of Transportation meeting.

ITEM I - 4 SUMMARY – NO PROJECTS

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
HERTFORD DIV. 1 R-5311B REGIONAL	WBS 45449.1.4 US 13/NC 11 FROM NC 11/NC 561 INTERSECTION NEAR AHOSKIE TO US 13/US 158/NC 45 INTERSECTION NEAR WINTON. \$45,820.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
MARTIN DIV. 1 R-5810 DIVISION	WBS 46978.1.1 US 17 FROM SR 1119 (RALPH TAYLOR ROAD) TO SR 1205 (HOLLY CREEK ROAD). \$920,412.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
CARTERET DIV. 2 B-5939 REGIONAL	WBS 46484.3.1 BRIDGE #6 OVER BOGUE SOUND / INTRACOASTAL WATERWAY ON NC 58. \$11,800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$3,000,000.00
CRAVEN DIV. 2 R-5777C STATEWIDE	WBS 44648.3.4 US 70 IMPROVEMENTS FROM THE HAVELOCK BYPASS TO EAST OF SR 1116 (THURMAN ROAD). \$278,703,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 2024 WILL BE DECREASED BY \$30,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$30,000,000.00 WILL BE CASH FLOWED FROM SFY 2028 TO BETTER ALIGN FUNDING AND EXPENDITURES.	\$0.00
CARTERET DIV. 2 R-5816 REGIONAL	WBS 46988.3.1 NC 58 (WEST FORT MACON) ATLANTIC BEACH CAUSEWAY. ADD RIGHT TURN LANE. \$1,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CRAVEN DIV. 2 U-3431 DIVISION	WBS 39004.1.1 SR 1763 (MILLER BOULEVARD) FROM SR 1756 (LAKE ROAD) TO OUTER BANKS DRIVE. \$2,825,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$550,000.00
CRAVEN DIV. 2 U-5713 STATEWIDE	WBS 50111.2.1 US 70 FROM THE NEUSE RIVER BRIDGE TO SR 1124 (GRANTHAM ROAD). \$75,600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$8,500,000.00
PITT DIV. 2 U-5991 DIVISION	WBS 47111.1.1 NC 43 FROM SR 1708 (FIRETOWER ROAD) TO SR 1711 (WORTHINGTON ROAD). \$1,470,087.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
PENDER DIV. 3 R-5701 REGIONAL	WBS 46373.1.1 NC 53 AT US 117 BUSINESS (WALKER / WILMINGTON STREET). \$1,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
PENDER DIV. 3 R-5900 DIVISION	WBS 48356.1.2 NC 50/NC 210 AT SR 1534 (BELT ROAD). \$750,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$550,000.00
NEW HANOVER DIV. 3 U-4902C STATEWIDE	WBS 40238.1.3 US 17 BUSINESS (MARKET STREET) FROM NORTH OF US 117 / NC 132 (COLLEGE ROAD) TO STATION ROAD. \$2,744,183.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
ONSLOW DIV. 3 U-5728 REGIONAL	WBS 54019.1.1 US 17 BUSINESS (MARINE BOULEVARD) AT SR 1308 (BELL FORK ROAD) IN JACKSONVILLE. \$829,173.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
ONSLOW DIV. 3 U-5789 REGIONAL	WBS 44361.1.2 NC 53 (WESTERN BOULEVARD) AT SR 2714 (JACKSONVILLE PARKWAY). INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$200,000.00
ONSLOW DIV. 3 U-5950 REGIONAL	WBS 46895.1.1 US 17 BUSINESS (MARINE BOULEVARD) AT SR 1336 (HENDERSON DRIVE). \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
NEW HANOVER DIV. 3 U-5954 REGIONAL	WBS 46893.1.1 NC 133 (CASTLE HAYNE ROAD) AT NORTH 23RD STREET. \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
NEW HANOVER DIV. 3 U-6202 DIVISION	WBS 48662.2.1 SR 2048 (GORDON ROAD) FROM US 17 (MARKET STREET) TO I-40. \$11,400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$5,000,000.00
JOHNSTON DIV. 4 I-5974 REGIONAL	WBS 44993.1.3 I-95 AT US 701 / NC 96. \$950,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
JOHNSTON DIV. 4 I-6061 DIVISION	WBS 48691.1.2 I-95 AT SR 1007 (BROGDEN ROAD). INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$100,000.00
JOHNSTON DIV. 4 R-3410 REGIONAL	WBS 38857.1.1 NC 42 FROM NC 50 TO US 70 BUSINESS. \$4,846,850.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,500,000.00
JOHNSTON DIV. 4 R-5761 DIVISION	WBS 44649.1.1 NC 242 FROM SR 1168 (TARHEEL ROAD) TO I-40. \$32,499.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
JOHNSTON DIV. 4 R-5795 REGIONAL	WBS 44995.1.1 US 70 FROM US 301 TO I-95. \$39,275.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
WAYNE DIV. 4 U-4407 REGIONAL	WBS 39051.1.1 US 70 BUSINESS (EAST ASH STREET) FROM SR 1711 (SOUTH OAK FOREST ROAD) TO US 70 BYPASS. \$1,556,217.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
NASH DIV. 4 U-5947 REGIONAL	WBS 46884.3.1 NC 43 (BENVENUE ROAD) TO US 64 BYPASS OFFRAMP. \$4,695,900.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAYNE DIV. 4 U-6110 REGIONAL	WBS 48334.1.1 US 70 (FUTURE I-42) AT SR 1711 (NORTH OAK FOREST ROAD). \$560,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
JOHNSTON, HARNETT DIVS. 4/6 I-5986B STATEWIDE	WBS 47532.3.3 I-95 FROM SR 1002 (LONG BRANCH ROAD - EXIT 71) TO I-40 (EXIT 81). \$272,668,872.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 2024 WILL BE DECREASED BY \$15,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$15,000,000.00 WILL BE CASH FLOWED FROM SFY 2027 TO BETTER ALIGN FUNDING AND EXPENDITURES.	\$0.00
WAKE DIV. 5 R-2829A STATEWIDE	WBS 35517.2.TA2 NEW ROUTE (FUTURE NC 540) FROM I-40 TO SOUTH OF ROCK QUARRY ROAD. \$1,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$980,000.00
WAKE DIV. 5 U-2823 STATEWIDE	WBS 38984.1.2 US 70 FROM I-540 TO HILLBURN DRIVE IN RALEIGH. \$2,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
DURHAM DIV. 5 U-5720 STATEWIDE	WBS 46308.1.1 US 70 (MIAMI BOULEVARD) FROM LYNN ROAD TO EAST OF SR 2095 (PAGE ROAD EXTENSION). \$3,450,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAKE DIV. 5 U-5891 REGIONAL	WBS 44706.1.1 NC 50 (CREEDMOOR ROAD) FROM I-540 TO NORTH OF NC 98. \$2,798,142.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
DURHAM DIV. 5 U-5937 STATEWIDE	WBS 45945.1.1 NC 147 (DURHAM FREEWAY) FROM SR 1127 (WEST CHAPEL HILL STREET) TO BRIGGS AVENUE IN DURHAM. \$604,528.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
DURHAM DIV. 5 U-6067 STATEWIDE	WBS 47492.1.1 US 15 / US 501 FROM I-40 TO SR 2294 (MOUNT MORIAH ROAD) AND SOUTHWEST DURHAM PARKWAY IN DURHAM. \$10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
WAKE, HARNETT DIVS. 5/6 R-5705B REGIONAL	WBS 46377.3.2 NC 55 FROM NC 210 TO SR 4809 (JICARILLA LANE). \$70,722,444.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 2024 WILL BE DECREASED BY \$15,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$15,000,000.00 WILL BE CASH FLOWED FROM SFY 2027 TO BETTER ALIGN FUNDING AND EXPENDITURES.	\$0.00
DURHAM, ORANGE DIVS. 5/7 I-0305 STATEWI DE	WBS 34142.1.3 I-85 FROM WEST OF SR 1006 (ORANGE GROVE ROAD) IN ORANGE COUNTY TO WEST OF SR 1400 (SPARGER ROAD) IN DURHAM COUNTY. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$500,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CUMBERLAND DIV. 6 B-4490(L) STATEWIDE	WBS 33727.3.2 REPLACE BRIDGE 116 OVER CSX RAILROAD, NORFOLK SOUTHERN RAILROAD, & HILLSBORO ST ON NC 24-210 (ROWAN STREET). INITIAL FUNDS ARE REQUESTED FOR LANDSCAPING.	\$294,420.00
CUMBERLAND DIV. 6 U-3422 REGIONAL	WBS 39001.3.1 SR 1003 (CAMDEN ROAD) FROM FAYETTEVILLE OUTER LOOP TO SR 1596 (HOPE MILLS ROAD). INITIAL FUNDS ARE REQUESTED IN ADVANCE OF CONSTRUCTION TO PREPARE FOR UTILITY RELOCATION.	\$260,000.00
CUMBERLAND DIV. 6 U-4709 DIVISION	WBS 39073.3.1 SR 1112 (ROCKFISH ROAD) FROM SR 1115 (GOLFVIEW ROAD) TO SR 1596 (MAIN STREET) AND SR 1115 (GOLFVIEW ROAD) FROM SR 1112 (ROCKFISH ROAD) TO SR 1596 (MAIN STREET). INITIAL FUNDS ARE REQUESTED IN ADVANCE OF CONSTRUCTION TO PREPARE FOR UTILITY RELOCATION.	\$350,000.00
CUMBERLAND DIV. 6 U-5101A DIVISION	WBS 41899.1.2 SR 1437 (SHAW ROAD) FROM NC 24/NC 87 (BRAGG BOULEVARD) TO NC 210 (MURCHISON ROAD). \$883,573.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
ROBESON DIV. 6 U-5797 DIVISION	WBS 44367.1.1 SR 1997 (FAYETTEVILLE ROAD) FROM FARRINGTON STREET TO EAST 22ND STREET. \$3,347,720.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
ROBESON DIV. 6 U-5797 DIVISION	WBS 44367.2.2 SR 1997 (FAYETTEVILLE ROAD) FROM FARRINGTON STREET TO EAST 22ND STREET. INITIAL FUNDS ARE REQUESTED FOR UTILITIES. THIS IS A CASH FLOW PROJECT WITH \$1,300,000.00 IN SFY 24 AND \$1,300,000.00 IN SFY 25.	\$2,600,000.00
GUILFORD DIV. 7 I-5110A STATEWIDE	WBS 42345.3.2 PTAA (PIEDMONT TRIAD AIRPORT AUTHORITY) TAXIWAY BRIDGE. \$32,024,435.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A STRATEGIC TRANSPORTATION INVESTMENTS TRANSITION PROJECT.	\$4,028,063.00
GUILFORD DIV. 7 I-5965 STATEWIDE	WBS 45915.1.1 I-40/ BUSINESS 85 / US 29 / US 70 /US 220 FROM SR 1398 (FREEMAN MILL ROAD) TO US 29 / US 70 / US 220 IN GREENSBORO. \$553,084.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
ROCKINGHAM, GUILFORD DIV. 7 R-5889 REGIONAL	WBS 48394.1.1 US 29 (FUTURE I-785) FROM NORTH OF I-785 IN GREENSBORO TO US 158 / NC 14 IN REIDSVILLE. \$670,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,200,000.00
SCOTLAND DIV. 8 HE-0013A DIVISION	WBS 50700.3.2 IMPROVE CONSTRUCTION ACCESS ROAD INTO THE SCOTLAND COUNTY INDUSTRIAL PARK. \$250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS AN ECONOMIC DEVELOPMENT PROJECT.	\$78,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MOORE DIV. 8 R-5726A REGIONAL	WBS 50218.3.2 NC 211 FROM NC 73 IN WEST END TO WEST OF SR 1241 (HOLLY GROVE SCHOOL ROAD). \$5,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$1,225,000.00
CHATHAM DIV. 8 R-5930 DIVISION	WBS 48548.1.1 NEW ROUTE FROM US 64 BYPASS IN PITTSBORO TO US 15 / US 501. \$4,460,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
CHATHAM DIV. 8 U-5737 REGIONAL	WBS 54027.1.2 US 64 (EAST 11TH STREET) FROM NORTH GLENN AVENUE TO US 421 IN SILER CITY. \$2,111,711.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$800,000.00
RANDOLPH DIV. 8 U-5743 REGIONAL	WBS 50165.2.1 NC 42 FROM SR 2237 (EAST SALISBURY STREET) TO NORTH OF US 64 / NC 49 (DIXIE DRIVE) IN ASHEBORO. \$2,006,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
MOORE DIV. 8 U-5756 REGIONAL	WBS 50171.1.1 NC 5 FROM US 1 IN ABERDEEN TO THE INTERSECTION OF TROTTER DRIVE / BLAKE BOULEVARD IN PINEHURST. \$5,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,400,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MOORE DIV. 8 U-5814 REGIONAL	WBS 44387.1.1 US 15/US 501 FROM US 1 (SANDHILLS BOULEVARD) IN ABERDEEN TO BRUCEWOOD ROAD IN SOUTHERN PINES. \$4,590,329.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
MOORE DIV. 8 U-5815B REGIONAL	WBS 54041.1.3 US 1 (SANDHILLS BOULEVARD) FROM KNIGHT STREET IN ABERDEEN TO OLD US 1 IN SOUTHERN PINES. \$1,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
MOORE DIV. 8 U-5815BA REGIONAL	WBS 54041.3.5 US 1 (SANDHILLS BOULEVARD) FROM KNIGHT STREET IN ABERDEEN TO OLD US 1 IN ABERDEEN AND SOUTHERN PINES. \$4,329,574.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED BY \$13,725,158.00 TO REFLECT THE LOW BID RECEIVED.	\$13,725,158.00
DAVIDSON DIV. 9 B-5783 REGIONAL	WBS 45738.1.2 REPLACE BRIDGE #164 AND BRIDGE #168 OVER THE NORFOLK SOUTHERN RAILWAY TRACKS ON US 29 / US 70 / I-85 BUSINESS. \$838,778.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$60,000.00
FORSYTH DIV. 9 B-5950 REGIONAL	WBS 45985.1.1 REPLACE BRIDGE #7 AND #295 OVER SALEM CREEK IN WINSTON-SALEM ON NC 67 (WESTBOUND SILAS CREEK PARKWAY). \$298,203.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
FORSYTH DIV. 9 M-0488B STATEWIDE	WBS 46404.1.2 WINSTON-SALEM NORTHERN BELTWAY- MAPACT LAWSUIT \$9,102,234.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00
FORSYTH DIV. 9 R-2247EA REGIONAL	WBS 34409.1.21 WINSTON-SALEM NORTHERN BELTWAY (WESTERN SECTION) FROM NC 67 TO SOUTH OF US 52. \$1,325,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,612,000.00
FORSYTH DIV. 9 U-2579AA REGIONAL	WBS 34839.2.3 WINSTON-SALEM NORTHERN BELTWAY EASTERN SECTION (FUTURE I-74) FROM US 311 TO I-40. \$9,339,215.00 HAS PREVIOUSLY BEEN APPROVED FOR APPRAISAL AND ADVANCE ACQUISITION OF SPECIFIC PARCELS AND FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED. THIS PROJECT HAS PREVIOUSLY BEEN IDENTIFIED AS A TRUST FUND URBAN LOOP PROJECT.	\$1,400,000.00
FORSYTH DIV. 9 U-2579AAWM REGIONAL	WBS 34839.4.9 WINSTON SALEM NORTHERN BELTWAY EASTERN SECTION (FUTURE I-74) FROM US 311 TO I-40. INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION.	\$3,459,228.00
FORSYTH DIV. 9 U-2579ABWM REGIONAL	WBS 34839.4.10 WINSTON SALEM NORTHERN BELTWAY EASTERN SECTION (FUTURE I-74) FROM I-40 TO I-40 BUSINESS / US 421. INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION.	\$139,888.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
FORSYTH DIV. 9 U-5536 DIVISION	WBS 44108.1.2 PROPOSED GREAT WAGON ROAD FROM SR 1001 (SHALLOWFORD ROAD) TO SR 1308 (LEWISVILLE- VIENNA ROAD). \$1,938,994.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
DAVIDSON DIV. 9 U-5786 DIVISION	WBS 44358.1.3 SR 1508 (HICKORY TREE ROAD) FROM US 52/NC 8/ FUTURE I-285 TO NC 150. \$25,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
FORSYTH DIV. 9 U-5824 DIVISION	WBS 44395.3.1 NC 66 (OLD HOLLOW ROAD) FROM HARLEY DRIVE TO US 158 IN WALKERTOWN. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION BASED ON THE 12-MONTH TENTATIVE LETTING LIST PUBLISHED SEPTEMBER 5, 2023. THIS IS A CASH FLOW PROJECT WITH \$3,582,000.00 IN SFY 24, \$8,557,000.00 IN SFY 25, \$5,771,000.00 IN SFY 26 AND \$1,990,000.00 IN SFY 27.	\$19,900,000.00
FORSYTH DIV. 9 U-6003 DIVISION	WBS 47138.3.1 NEW ROUTE FROM SR 1969 (PINEY GROVE ROAD) TO NC 150 (NORTH MAIN STREET) IN KERNERSVILLE. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION BASED ON THE 12-MONTH TENTATIVE LETTING LIST PUBLISHED SEPTEMBER 5, 2023. THIS IS A CASH FLOW PROJECT WITH \$2,614,000.00 IN SFY 24, \$6,146,000.00 IN SFY 25 AND \$3,640,000.00 IN SFY 26.	\$12,400,000.00
FORSYTH DIV. 9 U-6005 DIVISION	WBS 47140.1.1 NC 65 (BETHANIA-RURAL HALL ROAD) FROM US 52 TO SR 3983 (NORTHRIDGE DRIVE) IN RURAL HALL. \$1,337,510.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
ANSON DIV. 10 B-4410A DIVISION	WBS 33688.3.2 SR 1657 (PINKSTON ROAD). INSTALL WATERLINE IN TOWN OF ANSONVILLE PER UTILITY CONSTRUCTION AGREEMENT. \$801,800.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A STRATEGIC TRANSPORTATION INVESTMENTS TRANSITION PROJECT.	\$150,000.00
MECKLENBURG DIV. 10 B-5984 REGIONAL	WBS 47816.1.1 REPLACE BRIDGE #88 OVER SOUTHERN RAILROAD ON NC 49. \$445,515.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$550,000.00
MECKLENBURG DIV. 10 B-5990 DIVISION	WBS 47819.1.1 REPLACE BRIDGE #1 OVER SUGAR CREEK ON SR 1138 WESTBOUND. \$460,757.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$800,000.00
MECKLENBURG DIV. 10 I-5405A SW/BA	WBS 45454.3.3 I-77 AT LAKEVIEW ROAD INTERCHANGE. \$39,914,928.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. DECREASE BONUS ALLOCATION FUNDS BY \$794,996.48.	(\$794,996.48)
MECKLENBURG DIV. 10 I-5405B SW/BA	WBS 45454.3.4 I-77 AT HAMBRIGHT ROAD INTERCHANGE. \$42,382,430.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. DECREASE BONUS ALLOCATION FUNDS BY \$1,418,675.43.	(\$1,418,675.43)

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MECKLENBURG DIV. 10 R-5706A REGIONAL	WBS 46378.1.2 NC 73 (DAVIDSON HIGHWAY) FROM EAST OF SR 2693 (DAVIDSON CONCORD ROAD) TO EAST OF SR 1394 (POPLAR TENT ROAD). \$935,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00
MECKLENBURG DIV. 10 R-5721B REG/BA	WBS 50215.2.3 NC 73 FROM VANCE ROAD EXTENSION / BEATTIES FORD ROAD TO SR 5544 (WEST CATAWBA AVENUE). \$15,401,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. \$8,777,000.00 OF REGIONAL NEEDS FUNDS WILL BE REPLACED WITH BONUS ALLOCATION FUNDS.	\$0.00
MECKLENBURG DIV. 10 R-5721B BONUSALLOC	WBS 50215.2.4 NC 73 FROM VANCE ROAD EXTENSION / BEATTIES FORD ROAD TO SR 5544 (WEST CATAWBA AVENUE). \$3,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. \$3,000,000.00 OF REGIONAL NEEDS FUNDS WILL BE REPLACED WITH BONUS ALLOCATION FUNDS.	\$0.00
CABARRUS DIV. 10 U-4910A DIVISION	WBS 40373.2.D1 SR 1445 (DERITA ROAD) FROM SR 2894 CONCORD MILLS BOULEVARD) TO AVIATION BOULEVARD. \$3,203,642.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$169,400.00
UNION DIV. 10 U-5723 STATEWIDE	WBS 46300.1.S1 US 74/601 INTERCHANGE. \$1,425,940.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
UNION DIV. 10 U-5808 DIVISION	WBS 44381.1.1 SR 1362 (CHESNUT LANE CONNECTOR) FROM SR 1367 (MATTHEWS INDIAN TRAIL ROAD) TO SR 1368 (GRIBBLE ROAD). \$2,525,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
MECKLENBURG DIV. 10 U-5955A REGIONAL	WBS 46892.1.3 NC 16 (BROOKSHIRE BOULEVARD). \$405,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$25,000.00
MECKLENBURG DIV. 10 U-6028 DIVISION	WBS 47153.1.1 SR 2467 (MALLARD CREEK ROAD) FROM SR 2472 (MALLARD CREEK CHURCH ROAD) TO BREEZEWOOD DRIVE. \$1,140,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
IREDELL, MECKLENBURG DIVS. 10/12 I-6065 STATEWI DE	WBS 48856.1.2 I-77 FROM I-485 TO NC 150. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$68,000.00
CALDWELL DIV. 11 R-2237C STATEWIDE	WBS 34402.2.6 US 321 FROM SR 1500 (BLACKBERRY ROAD) TO US 221 AT BLOWING ROCK. \$53,476,748.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED. THIS PROJECT HAS PREVIOUSLY BEEN IDENTIFIED AS A TRUST FUND INTRASTATE SYSTEM PROJECT.	\$200,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
SURRY DIV. 11 R-5714 REGIONAL	WBS 50210.2.1 US 601 FROM US 52 TO SR 1365 (FORREST DRIVE). \$1,700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASH FLOW PROJECT WITH \$5,250,000.00 IN SFY 24 AND \$3,000,000.00 IN SFY 25.	\$8,250,000.00
CALDWELL DIV. 11 U-6033 DIVISION	WBS 46967.3.1 US 64 / NC 18 AND SR 1142 (CALLICO ROAD). \$2,740,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASH FLOW PROJECT WITH \$400,000.00 IN SFY 24 AND \$971,000.00 IN SFY 25.	\$1,371,000.00
CALDWELL DIV. 11 U-6034 DIVISION	WBS 46968.1.1 US 321 ALTERNATE FROM SR 1109 (PINEWOOD ROAD) TO SR 1106 (DUKE STREET). \$1,236,020.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
CLEVELAND DIV. 12 M-0488A REGIONAL	WBS 46404.1.14 US 74 (SHELBY BYPASS) - MAPACT LAWSUIT \$1,679,731.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
CLEVELAND DIV. 12 R-2707E REGIONAL	WBS 34497.3.13 US 74 (SHELBY BYPASS) FROM US 74 WEST OF SR 2238 TO WEST OF SR 1001 (STONEY POINT ROAD). \$50,400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$50,400,000.00). WBS WILL BE CLOSED. THIS IS A CASH FLOW PROJECT WITH \$13,608,000.00 IN SFY 24, \$17,136, 000.00 IN SFY 25, \$12,600,000.00 IN SFY 26 AND \$7,056,000.00 IN SFY 27.	(\$50,400,000.00)

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CLEVELAND DIV. 12 R-5713 REGIONAL	WBS 50209.1.1 US 74 FROM US 74 BUSINESS TO NC 226. \$507,614.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$25,000.00
BUNCOMBE DIV. 13 I-2513B STATEWIDE	WBS 34165.1.9 I-26 / I-40 FROM SR 3548 (HAYWOOD ROAD) TO US 19/23 AT SR 1781 (BROADWAY STREET). \$833,133.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED FOR ADVANCED ACQUISITION / RELOCATION STUDIES OF SPECIFIC PARCELS 900,901,902,903 & 904.	\$125,000.00
BUNCOMBE DIV. 13 I-5889B STATEWIDE	WBS 46409.3.4 I-40 FROM MILE MARKER 44 TO MILE MARKER 50. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION.	\$4,000,000.00
MCDOWELL DIV. 13 U-5818 DIVISION	WBS 44390.3.1 SR 1001 (SUGAR HILL ROAD) FROM I-40 WESTBOUND RAMPS TO 0.3 MILE WEST OF I-40 EASTBOUND RAMPS. \$14,212,093.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$4,500,000.00
HAYWOOD DIV. 14 B-6054D STATEWIDE	WBS 49070.3.4 REPLACE BRIDGE #124 OVER SR 1338 (WHITE OAK ROAD) AND FINES CREEK ON I-40. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION. THIS IS A CASH FLOW PROJECT WITH \$208,000.00 IN SFY 24, \$15,041,000.00 IN SFY 25 AND \$5,551,000.00 IN SFY 26.	\$20,800,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
HAYWOOD DIV. 14 B-6054E STATEWIDE	WBS 49070.3.5 REPLACE BRIDGE #142 OVER PIGEON RIVER ON I-40. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION. THIS IS A CASH FLOW PROJECT WITH \$344,000.00 IN SFY 24, \$17,008,000.00 IN SFY 25, \$8, 699,000.00 IN SFY 26, \$6,360,000.00 IN SFY 27 AND \$1,989,000.00 IN SFY 28.	\$34,400,000.00
HENDERSON DIV. 14 U-5783 REGIONAL	WBS 44354.2.1 US 64 FROM SR 1180 (BLYTHE STREET) TO SR 1173 (WHITE PINE DRIVE)/SR 1186 (DANIEL DRIVE). \$8,070,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$5,000,000.00
STATEWIDE M-0552C SW/REG/DIV	WBS 49638.1.3 VARIOUS DIGITAL DELIVERY INITIATIVE. \$150,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$240,000.00) / 30% REGIONAL (\$180,000) / 30% DIVISION (\$180,000.00) TIER FUNDING.	\$600,000.00
STATEWIDE HB-9999A SW/REG/DIV	WBS 49362.1.1 BRIDGE INSPECTION PROGRAM - INSPECTIONS. \$65,600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$6,000,000.00) / 30% REGIONAL (\$4,500,000.00) / 30% DIVISION (\$4,500,000.00) TIER FUNDING.	\$15,000,000.00

NCDOT OCTOBER 2023 BOARD OF TRANSPORTATION AGENDA **APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION		ESTIMATED COST
STATEWIDE M-0545 STATEWIDE	WBS 49341.4.1 NC SHARE OF THE PHASE 3 TRANSPORTATION SYSTEM FUNDING AL GRANT. \$1,323,697.00 HAS PREVIOU APPROVED FOR THE NC SHARE OF TH SURFACE TRANSPORTATION SYSTEM ALTERNATIVES. ADDITIONAL FUNDS ARE I FOR PAYMENT TO THE EASTERN TRANS COALITION.	TERNATIVES ISLY BEEN IE PHASE 3 I FUNDING REQUESTED	\$200,000.00
BONUSALLOC STR	ATEGIC TRANSPORTATION INVESTMENTS	1 PROJECT	\$0.00
DIVISION STRATEO	GIC TRANSPORTATION INVESTMENTS	26 PROJECTS	\$51,168,400.00
REG/BA STRATEG	IC TRANSPORTATION INVESTMENTS	1 PROJECT	\$0.00
REGIONAL STRATI	EGIC TRANSPORTATION INVESTMENTS	39 PROJECTS	(\$568,572.60)
STATEWIDE STRAT	TEGIC TRANSPORTATION INVESTMENTS	22 PROJECTS	\$75,795,483.00
SW/BA STRATEGIO	CTRANSPORTATION INVESTMENTS	2 PROJECTS	(\$2,213,671.91)
SW/REG/DIV STRA	TEGIC TRANSPORTATION INVESTMENTS	2 PROJECTS	\$15,600,000.00

STRATEGIC TRANSPORTATION INVESTMENTS 93 PROJECTS \$139,781,638.49

NCDOT OCTOBER 2023 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
WILMINGTON / NEW HANOVER CO. DIV. 3 HL-0110	WBS 50710.1.1 US 17 BUSINESS (3RD STREET) AND ORANGE STREET. INITIAL SPOT SAFETY PRELIMINARY ENGINEERING FUNDS ARE NEEDED FOR TRAFFIC SIGNAL INSTALLATION. THIS PROJECT IS A COMPANION STATE FUNDS MATCH TO ALLOCATED STBG-DA FUNDS FOR THE LOCATION. FILE 03-22-66540	\$8,600.00
ONSLOW CO. DIV. 3 SS-6003AH	WBS 49522.1.1 SR 1406 (PINEY GREEN ROAD) AND SR 1403/1703 (COUNTRY CLUB DRIVE). \$4,500 IN SPOT SAFETY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TRAFFIC SIGNAL REVISIONS. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED PRELIMINARY ENGINEERING COSTS. FILE 03-20-62040-1	\$3,500.00
DUPLIN CO. DIV. 3 SS-6003AW	WBS 49799.1.1 NC 24 AT NC 50. \$9,000 IN SPOT SAFETY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TRAFFIC SIGNAL AND PAVEMENT MARKING REVISIONS. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED PRELIMINARY ENGINEERING COSTS. FILE 03-20-60487-1	\$1,000.00

L-1

NCDOT OCTOBER 2023 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
WAKE CO. DIV. 5 SM-5705AF	WBS 48902.2.1 SR 1319 (JONES FRANKLIN ROAD) AT SR 1349 (DILLARD DRIVE). \$70,000 IN SPOT MOBILITY RIGHT OF WAY AND UTILITIES FUNDS HAS PREVIOUSLY BEEN APPROVED FOR RIGHT TURN LANE INSTALLATION. THIS WBS WAS SET UP AS A STATE FUNDS MATCH TO ALLOCATED STBG-DA FUNDS FOR THE LOCATION. INCREASE FUNDS, TRANSFER THE REMAINING \$59,862.37 FROM SM-5705AF (48902.2.1) TO HL-0050 (50278.2.1), AND CLOSE. FILE 05-19-57120-1	\$4,517.63
HOLLY SPRINSGS / WAKE CO. DIV. 5 SM-5705T	WBS 48424.3.1 NC 55 AT SR 1114 (RALPH STEPHENS ROAD). INITIAL SPOT MOBILITY FUNDS CONSTRUCTION FUNDS ARE NEEDED FOR A SUPERSTREET INSTALLATION. FILE 05-18-53891	\$350,000.00
GUILFORD CO. DIV. 7 SS-6207U	WBS 51149 GREENSBORO URBAN AREA MPO COMPREHENSIVE SAFETY ACTION PLAN. INITIAL SPOT SAFETY FUNDS ARE NEEDED TO EXPAND THE GREENSBORO VISISON ZERO PLAN TO COVER THE AREA WITHIN THE GREENSBORO URBAN AREA MPO BOUNDARY. GREENSBORO WAS SELECTED TO RECEIVE A SAFE STREETS AND ROADS FOR ALL (SS4A) GRANT. THIS PROJECT IS A COMPANION STATE FUNDS MATCH TO THE SS4A FUNDS FOR THE LOCATION. FILE 07-23-001	\$50,000.00

NCDOT OCTOBER 2023 BOARD OF TRANSPORTATION AGENDA L-3 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
CABARRUS, MECKLENBURG , UNION COS. DIV. 10 SS-6210T	WBS 51150 NUMEROUS ROUTES IDENTIFIED IN THE CURVE WARNING PROGRAM. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR CURVE WARNING SIGNS INSTALLATION. FILE 10-23-206	\$185,000.00
STATEWIDE CO. SS-6415B	WBS 51151 14 HANDHELD RETROREFLECTOMETERS. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR HANDHELD RETROREFLECTOMETERS TO TEST THE RETROREFLECTIVITY OF PAVEMENT MARKINGS TO ENSURE THEY ARE MEETING MINIMUM FEDERAL/ NCDOT STANDARDS. FILE SW-23-001	\$280,000.00

ITEM L SUMMARY

8 PROJECTS

\$882,617.63

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 1	
DARE/HYDE COUNTIES FF-0001 EXEMPT	WBS 50801.1.1, FEDERAL NO. 5080111 NC 12 - HATTERAS AND OCRACOKE ISLAND FERRY RAMP AND DOCK IMPROVEMENTS. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$1,070,000.00 Cost \$1,070,000.00 Fed.
CURRITUCK CO. HF-0008 EXEMPT	WBS 50804.1.1, FEDERAL NO. 5080401 NC 615 (MARSH CAUSEWAY) HQ/ VC ENTRACE ROAD TO WEST OF KNOTTS ISLAND ROAD. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$50,000.00 Cost \$50,000.00 Fed.
CURRITUCK CO. K-4700 STATEWIDE	WBS 36400.3.2, FEDERAL NO. NHS-158(25) US 158 REST AREA IN CURRITUCK COUNTY. \$2,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$1,812,222.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$1,812,222.00) Cost (\$1,449,778.00) Fed. (\$362,444.00) State
PERQUIMANS CO. R-5806 DIVISION	WBS 46966.3.1, FEDERAL NO. 1336010 SR 1336 (HARVEY POINT ROAD) FROM US 17 TO CHURCHES LANE. MODERNIZE ROADWAY. \$3,900,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$1,060,000.00 Cost \$848,000.00 Fed. \$212,000.00 State
GATES CO. R-5808 DIVISION	WBS 46972.1.2, FEDERAL NO. NHP-0158(076) US 158 FROM SR 1002 (ACORN HILL ROAD) TO THE PASQUOTANK COUNTY LINE. \$1,607,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$140,000.00 Cost \$112,000.00 Fed. \$28,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 2	
CARTERET CO. HS-2002AC REGIONAL	WBS 49300.1.32, FEDERAL NO. 4930004 US 70 AT SR 1300 (MERRIMON ROAD). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
LENOIR CO. HS-2002AD REGIONAL	WBS 49300.1.33, FEDERAL NO. 4930005 NC 55 FROM 0.86 MILE WEST OF NC 903 TO NC 11. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$1,000.00 Cost \$900.00 Fed. \$100.00 State
LENOIR CO. HS-2002AE REGIONAL	WBS 49300.1.34, FEDERAL NO. 4930006 US 70/US 258 FROM THE RUBY TUESDAY DRIVEWAY. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$1,000.00 Cost \$900.00 Fed. \$100.00 State
CARTERET CO. HS-2002AF REGIONAL	WBS 49300.1.35, FEDERAL NO. 4930007 US 70 FROM GLADYS TEASLEY LANE AND SR 1753 (ARTHUR FARM ROAD). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$60,000.00 Cost \$54,000.00 Fed. \$6,000.00 State
JONES CO. HS-2002AG REGIONAL	WBS 49300.1.36, FEDERAL NO. 4930008 US 70 AT SR 1002 (WYSE FORK ROAD)/SR 1309 (CASWELL STATION ROAD). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$75,000.00 Cost \$67,500.00 Fed. \$7,500.00 State
PITT CO. HS-2002AH REGIONAL	WBS 49300.1.37, FEDERAL NO. 4930009 US 264 ALTERNATE (GREENVILLE BOULEVARD) FROM 200 FEET SOUTH OF LUCI DRIVE AND NC 33 (10TH STREET). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State
CARTERET CO. HS-2002AI REGIONAL	WBS 49300.1.38, FEDERAL NO. 4930010 US 70 AT NC 101. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State

NCDOT OCTOBER 2023 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN/COUNTY **PROJECT DESCRIPTION ESTIMATED** PROJ. COST CATEGORY **Division 2** PITT CO. WBS 54021.1.1, FEDERAL NO. NHP-0013(045) \$100,000.00 Cost U-5730 US 13 (MEMORIAL DRIVE) AT NC 43 (5TH STREET). \$80,000.00 Fed. REGIONAL \$280,000.00 HAS PREVIOUSLY BEEN APPROVED FOR \$20,000.00 State PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. BEAUFORT CO. WBS 44848.3.9, FEDERAL NO. HSIP-0264(065) \$583,305.00 Cost W-5702I US 264 AT NC 32. \$3,560,000.00 HAS PREVIOUSLY \$524,974.00 Fed. REGIONAL BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL \$58,331.00 State

FUNDS ARE REQUESTED.

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 3	
SAMPSON CO. B-5310 DIVISION	WBS 46024.1.2, FEDERAL NO. BRZ-1817(001) REPLACE BRIDGE #188 OVER WARD SWAMP ON SR 1817. \$435,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$60,000.00 Cost \$48,000.00 Fed. \$12,000.00 State
DUPLIN CO. B-5632 DIVISION	WBS 45587.3.1, FEDERAL NO. BRZ-1828(001) REPLACE BRIDGE #187 OVER BACK SWAMP ON SR 1828. \$4,800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$341,546.00 Cost \$273,236.00 Fed. \$68,310.00 State
BRUNSWICK CO. BL-0074 DIVISION	WBS 50707.1.1, FEDERAL NO. 5070701 US 17 HIGHWAY PEDESTRIAN CROSSING PROJECT IN LELAND. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$183,000.00 Cost \$146,400.00 Fed. \$36,600.00 Local
NEW HANOVER CO. HL-0110 DIVISION	WBS 50710.1.1, FEDERAL NO. 5071011 SOUTH THIRD STREET IN WILMINGTON. \$10,400.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. STATE MATCH FOR THIS PROJECT USES SPOT SAFETY FUNDS.	\$32,600.00 Cost \$24,000.00 Fed. \$8,600.00 State
NEW HANOVER CO. HS-2003A DIVISION	WBS 49303.1.2, FEDERAL NO. 1217007 SR 1217 (SOUTH 17TH STREET) AND DOCK STREET IN WILMINGTON. \$9,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$9,000.00 Cost \$8,100.00 Fed. \$900.00 State
ONSLOW CO. HS-2003AA DIVISION	WBS 49303.1.28, FEDERAL NO. 4930301 SR 1308 (BELL FORK ROAD) AND BRYNN MARR ROAD. \$5,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$25,000.00 Cost \$22,500.00 Fed. \$2,500.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 3	
PENDER CO. HS-2003AC REGIONAL	WBS 49303.1.30, FEDERAL NO. 4930303 US 117 AND SR 1411 (ASHTON ROAD/OLD RIVER ROAD). \$6,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$25,000.00 Cost \$22,500.00 Fed. \$2,500.00 State
NEW HANOVER CO. HS-2003AK DIVISION	WBS 49303.1.38, FEDERAL NO. 4930338 SR 1301 (PRINCESS PLACE DRIVE) FROM NORTH 30TH STREET. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
PENDER CO. HS-2003AL REGIONAL	WBS 49303.1.39, FEDERAL NO. 4930339 US 117 AND NC 53. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$3,000.00 Cost \$2,700.00 Fed. \$300.00 State
ONSLOW CO. HS-2003AM REGIONAL	WBS 49303.1.40, FEDERAL NO. 4930340 NC 53 (WESTERN BOULEVARD) FROM FORUM ROAD/ MARTY GOLDMAN WAY. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$6,000.00 Cost \$5,400.00 Fed. \$600.00 State
NEW HANOVER CO. HS-2003AN REGIONAL	WBS 49303.1.41, FEDERAL NO. 4930341 US 17/76 (DAWSON STREET) AT SR 1216 (16TH STREET); US 17/76 (WOOSTER STREET) AT SR 1216 (16TH STREET); US 17/76 (WOOSTER STREET) AT SR 1217 (17TH STREET); AND US 17/76 (DAWSON STREET) AT SR 1217 (17TH STREET). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$37,000.00 Cost \$33,300.00 Fed. \$3,700.00 State
NEW HANOVER CO. HS-2003AO DIVISION	WBS 49303.1.42, FEDERAL NO. 4930342 SR 1175 (KERR AVENUE) AND SR 2048 (GORDON ROAD)/SR 1327 (FARLEY DRIVE). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$7,000.00 Cost \$6,300.00 Fed. \$700.00 State
NEW HANOVER CO. HS-2003AP REGIONAL	WBS 49303.1.43, FEDERAL NO. 4930343 SR 1302 (23RD STREET) AND SR 1301 (PRINCESS PLACE DRIVE). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$6,000.00 Cost \$5,400.00 Fed. \$600.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 3	
NEW HANOVER CO. HS-2003AQ DIVISION	WBS 49303.1.44, FEDERAL NO. 4930344 SR 2817 (17TH STREET) AND CASTLE STREET. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
BRUNSWICK CO. HS-2003AR REGIONAL	WBS 49303.1.45, FEDERAL NO. 4930345 US 17 BUSINESS AND NC 906 (MIDWAY ROAD). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$6,000.00 Cost \$5,400.00 Fed. \$600.00 State
BRUNSWICK CO. HS-2003AS REGIONAL	WBS 49303.1.46, FEDERAL NO. 4930346 US 74/76 (ANDREW JACKSON HIGHWAY) EASTBOUND RAMP AND SR 1426 (LANVALE ROAD). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$6,000.00 Cost \$5,400.00 Fed. \$600.00 State
ONSLOW CO. HS-2003AT REGIONAL	WBS 49303.1.47, FEDERAL NO. 4930347 NC 24 AND SR 1445 (NORRIS ROAD)/WALMART DRIVEWAY. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$6,000.00 Cost \$5,400.00 Fed. \$600.00 State
DUPLIN CO. HS-2003E REGIONAL	WBS 49303.1.6, FEDERAL NO. 0117(054) US 117 (SYCAMORE STREET) AND SR 1102 (CHARITY ROAD). \$5,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$15,000.00 Cost \$13,500.00 Fed. \$1,500.00 State
NEW HANOVER CO. HS-2003L REGIONAL	WBS 49303.1.13, FEDERAL NO. 0017(198) US 17/76 (OLEANDER DRIVE) AND SR 1421 (GREENVILLE LOOP ROAD/GREENVILLE AVENUE. \$6,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 3	
DUPLIN CO. HS-2003M REGIONAL	WBS 49303.1.14, FEDERAL NO. 0117(056) US 117 (NORWOOD STREET) AND SR 1173 (SOUTHERLAND STREET). \$11,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
BRUNSWICK CO. HS-2003O STATEWIDE	WBS 49303.1.16, FEDERAL NO. 0074250 US 74/76 FROM SR 1714 (ENTERPRISE DRIVE) AND US 74/76 AND SR 1494 (WOOD TREATMENT ROAD). \$15,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$62,000.00 Cost \$55,800.00 Fed. \$6,200.00 State
NEW HANOVER CO. HS-2003R REGIONAL	WBS 49303.1.19, FEDERAL NO. 0421115 US 421 AT SR 1573 (DOW ROAD). \$6,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000.00 Cost \$900.00 Fed. \$100.00 State
NEW HANOVER CO. HS-2003T STATEWIDE	WBS 49303.1.21, FEDERAL NO. 0017193 US 17 BUSINESS (MARKET STREET) AT SR 2219 (GREEN MEADOWS DRIVE). \$6,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000.00 Cost \$900.00 Fed. \$100.00 State
NEW HANOVER CO. HS-2003V STATEWIDE	WBS 49303.1.23, FEDERAL NO. 0017192 US 17/76 (OLEANDER DRIVE) AT SR 1209 (INDEPENDENCE BOULEVARD). \$6,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000.00 Cost \$900.00 Fed. \$100.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 3	
ONSLOW CO. HS-2003X STATEWIDE	WBS 49303.1.25, FEDERAL NO. 0024097 NC 24 AT SR 1514 (PHILLIPS LOOP ROAD). \$6,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$23,000.00 Cost \$20,700.00 Fed. \$2,300.00 State
NEW HANOVER CO. HS-2003Y STATEWIDE	WBS 49303.1.26, FEDERAL NO. 0117057 US 117/NC 132 (COLLEGE ROAD) AT SR 2313 (WILSHIRE BOULEVARD). \$5,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$13,000.00 Cost \$11,700.00 Fed. \$1,300.00 State
NEW HANOVER CO. HS-2003Z REGIONAL	WBS 49303.1.27, FEDERAL NO. 0017200 US 17/76 (WOOSTER STREET) AT SR 1217 (17TH STREET). \$6,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$12,000.00 Cost \$10,800.00 Fed. \$1,200.00 State
BRUNSWICK CO. I-6036 STATEWIDE	WBS 47985.3.1, FEDERAL NO. 0140003 I-140 FROM US 17 TO NORTH OF US 74. PAVEMENT REHABILITATION. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A TWO-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$4,897,600.00 IN FY24 AND \$3,582,400.00 IN FY25, AND STATE MATCH OF \$1,224,400.00 IN FY24 AND \$895,600.00 IN FY25.	\$10,600,000.00 Cost \$8,480,000.00 Fed. \$2,120,000.00 State
NEW HANOVER CO. U-3338C REGIONAL	WBS 34932.1.4, FEDERAL NO. STP-1175(011) SR 1175 (KERR AVENUE) INTERCHANGE AT US 74 (MARTIN LUTHER KING JR, PARKWAY) IN WILMINGTON. \$2,053,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$590,000.00 Cost \$472,000.00 Fed. \$118,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 4	
NASH CO. B-5947 REGIONAL	WBS 45983.2.2, FEDERAL NO. 0581032 REPLACE BRIDGE #91 OVER THE TAR RIVER ON NC 581. \$123,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$15,000.00 Cost \$12,000.00 Fed. \$3,000.00 State
WILSON CO. BL-0069 EXEMPT	WBS 50553.1.1, FEDERAL NO. 5055311 HOMINY CREEK GREENWAY AND TRAIL NETWORK PLAN IN WILSON. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$1,187,500.00 Cost \$950,000.00 Fed. \$237,500.00 Local
EDGECOMBE CO. HS-2004AB REGIONAL	WBS 49306.1.29, FEDERAL NO. 4930623 US 64 BUSINESS (RALEIGH BOULEVARD) AT NC 43 (FAIRVIEW ROAD). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State
WAYNE CO. HS-2004AC DIVISION	WBS 49306.1.30, FEDERAL NO. 4930624 SR 1556 (WAYNE MEMORIAL DRIVE) BETWEEN US 70 BYPASS AND THE GREENE COUNTY LINE. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State
JOHNSTON CO. HS-2004AD REGIONAL	WBS 49306.1.31, FEDERAL NO. 4930625 NC 39 BETWEEN US 301 NORTH OF SELMA AND THE WAKE COUNTY LINE. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State
NASH CO. HS-2004N DIVISION	WBS 49306.3.15, FEDERAL NO. 1700025 SR 1700 (OAK LEVEL ROAD) AT SR 1603 (OLD CARRIAGE ROAD). REVISE TRAFFIC SIGNAL. \$29,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$36,000.00 Cost \$32,400.00 Fed. \$3,600.00 State
WILSON CO. HS-2004O DIVISION	WBS 49306.2.16, FEDERAL NO. 1320011 SR 1320 (AIRPORT BOULEVARD) AT CHELSEA DRIVE AND SR 1320 AT JETSTREAM DRIVE IN WILSON. FUNDS ARE NEEDED FOR UTILITIES.	\$140,000.00 Cost \$126,000.00 Fed. \$14,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CATEGORI	Division 4	
JOHNSTON CO. HS-2004P REGIONAL	WBS 49306.3.17, FEDERAL NO. 0301047 US 301 (BRIGHTLEAF BOULEVARD) AT NORTH STREET. \$70,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$41,000.00 Cost \$36,900.00 Fed. \$4,100.00 State
JOHNSTON CO. HS-2004S DIVISION	WBS 49306.3.20, FEDERAL NO. 1902004 SR 1902 (GLEN LAUREL ROAD) AT SR 1903 (VINSON ROAD). INSTALL TRAFFIC SIGNAL. \$96,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$80,000.00 Cost \$72,000.00 Fed. \$8,000.00 State
DIVISIONWIDE CO. HS-2004Y STATEWIDE	WBS 49306.3.26, FEDERAL NO. 4930620 I-40/US 264/ I-795/I-95/US 117/US 64/US 70/US 70 BYPASS AT 194 FREEWAY RAMPS. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL WRONG WAY PAVEMENT MARKINGS AND SIGNS.	\$650,000.00 Cost \$585,000.00 Fed. \$65,000.00 State
JOHNSTON CO. I-5972 REGIONAL	WBS 44989.1.1, FEDERAL NO. NHP-0095(045) I-95 AND US 70 BUSINESS (E. MARKET STREET), EXIT 95 INTERCHANGE FROM OUTLET CENTER DRIVE TO WEST OF YELVERTON GROVE ROAD. UPGRADE INTERCHANGE. \$2,335,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 State
JOHNSTON CO. I-5972 REGIONAL	WBS 44989.3.1, FEDERAL NO. NHP-0095(045) I-95 AND US 70 BUSINESS (E. MARKET STREET), EXIT 95 INTERCHANGE FROM OUTLET CENTER DRIVE TO WEST OF YELVERTON GROVE ROAD. UPGRADE INTERCHANGE. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A THREE-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$10,220,000.00 IN FY24, \$11,874,400.00 IN FY25 AND \$5,505,600.00 IN FY26, AND STATE MATCH OF \$2,555,000.00 IN FY24, \$2,968,600.00 IN FY25, AND \$1,376,400.00 IN FY26.	\$34,500,000.00 Cost \$27,600,000.00 Fed. \$6,900,000.00 State

ESTIMATED

NCDOT OCTOBER 2023 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

PROJECT DESCRIPTION

PROJ. CATEGORY		COST
	Division 4	
EDGECOMBE CO. I-6042 STATEWIDE	WBS 47991.3.1, FEDERAL NO. 0087053 I-87/US 64 IN EDGECOMBE COUNTY FROM NC 33 TO THE MARTIN COUNTY LINE. PAVEMENT REHABILITAION. \$19,700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$5,176,360.00) TO REFLECT THE LOW BID.	(\$5,176,360.00) Cost (\$4,141,088.00) Fed. (\$1,035,272.00) State
JOHNSTON CO. W-5204E DIVISION	WBS 45334.3.5, FEDERAL NO. HSIP-1524(006) SR 1524 (OLD DRUG STORE ROAD) SOUTH OF SR 1525 (CORNWALLIS ROAD). FUNDS ARE NEEDED FOR CONSTRUCTION TO IMPROVE SUPERELEVATION IN CURVE AND INSTALL TRAFFIC SIGNAL AT INTERSECTION.	\$650,000.00 Cost \$585,000.00 Fed. \$65,000.00 State
NASH CO. W-5804B REGIONAL	WBS 48949.3.3, FEDERAL NO. 0043032 NC 43AT SR 1500 (SWIFT CREEK SCHOOL ROAD). REALIGN INTERSECTION. \$651,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$241,000.00 Cost \$216,900.00 Fed. \$24,100.00 State

TOWN/COUNTY

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 5	
WAKE CO. BL-0038 EXEMPT	WBS 49878.1.1, FEDERAL NO. 0401311 EAST JONES STREET FROM US 401/NC 42 TO NORTH WOODROW STREET IN FUQUAY-VARINA. \$68,857.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$18,600.00 Cost \$14,880.00 Fed. \$3,720.00 Local
WAKE CO. C-5604JA EXEMPT	WBS 43714.3.6, FEDERAL NO. CMAQ-0510(009) UTLEY CREEK GREENWAY CONNECTION IN HOLLY SPRINGS. \$409,465.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$593,750.00 Cost \$475,000.00 Fed. \$118,750.00 Local
WAKE CO. HL-0008Q EXEMPT	WBS 49367.2.12, FEDERAL NO. 4936712 SR 1390 (OPTIMIST FARM ROAD) AT SR 1386 (BELLS LAKE ROAD) INTERSECTION IN APEX. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$360,000.00 Cost \$288,000.00 Fed. \$72,000.00 State
WAKE CO. I-5943 STATEWIDE	WBS 45886.3.1, FEDERAL NO. 0040107 I-40 FROM SR 1728 (WADE AVENUE) TO I-440/US 1 IN RALEIGH. PAVEMENT REHABILITATION. \$18,418,529.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$6,000,000.00 Cost \$4,800,000.00 Fed. \$1,200,000.00 State
WAKE/ FRANKLIN COUNTIES R-2814C DIVISION	WBS 34506.3.GV12, FEDERAL NO. STP-0401(249) US 401 FROM NC 96 TO SR 1103 (FLAT ROCK CHURCH ROAD/CLIFTON POND ROAD). WIDEN TO MULTI-LANES. \$46,221,716.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A GARVEE BOND PROJECT.	\$2,055,000.00 Cost \$1,644,000.00 Fed. \$411,000.00 State

ESTIMATED

COST

NCDOT OCTOBER 2023 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

PROJECT DESCRIPTION

CATEGORY **Division 5** (\$2,580,026.00) Cost WAKE CO. WBS 45488.2.3, FEDERAL NO. STBGDA-1650(006) (\$2,064,020.00) Fed. U-5501A SR 1650 (REEDY CREEK ROAD) FROM SR 1652 (\$516,006.00) Local DIVISION (HARRISION AVENUE) TO SOUTH OF WATTS POND LANE IN CARY. \$3,025,322.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY, FUNDS NEED TO BE DECREASED (\$2,580,026.00) AS REQUESTED. \$2,580,026.00 Cost WAKE CO. WBS 45488.2.4, FEDERAL NO. STBGDA-1650(007) \$2,064,020.00 Fed. SR 1650 (REEDY CREEK ROAD) FROM SOUTH OF U-5501B \$516,006.00 Local WATTS POND LANE TO NC 54 (NE MAYNARD ROAD) DIVISION IN CARY, \$484,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. WAKE CO. WBS 55056.2.F1, FEDERAL NO. STPDA-0527(014) (\$183,697.00) Cost U-5515 SR 1930 (STADIUM DRIVE) FROM US 1 (CAPITAL (\$183,697.00) Fed. DIVISION BOULEVARD) TO SR 1954 (NORTH WINGATE STREET) IN WAKE FOREST. \$480,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. FUNDS NEED TO BE DECREASED (\$183,697.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED. MULTIPLE WBS 48950.3.7, FEDERAL NO. 1737010 (\$1,632,210.00) Cost COUNTIES VARIOUS SECONDARY ROUTES IN DIVISION 5 (\$1,468,990.00) Fed. W-5805F (WAKE, WARREN, AND FRANKLIN COUNTIES). (\$163,220.00) State DIVISION \$2,580,385,00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION, FUNDS NEED TO BE DECREASED (\$1,632,210.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.

TOWN/COUNTY

PROJ.

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 6	
CUMBERLAND/ HARNETT COUNTIES HS-2006AC REGIONAL	WBS 49312.1.33, FEDERAL NO. 4931207 NC 210 FROM BLADEN COUNTY AND NC 53 (MILEPOST 0 TO 18.34) AND BETWEEN CUMBERLAND COUNTY AND LILLINGTON (MILEPOST 0.59 TO 13.71). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State
ROBESON CO. HS-2006AD REGIONAL	WBS 49312.1.34, FEDERAL NO. 4931208 NC 71 FROM LUMBER BRIDGE AND PARKTON (MILEPOST 20.92 TO 23.88), AND BETWEEN PARKTON AND US 301 (MILEPOST 24.89 TO 24.14). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State
ROBESON CO. HS-2006AE DIVISION	WBS 49312.1.35, FEDERAL NO. 4931209 SR 1561 (UNIVERSITY ROAD) FROM NC 711 AND HAWK DRIVE. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$25,000.00 Cost \$22,500.00 Fed. \$2,500.00 State
COLUMBUS CO. R-2561CA REGIONAL	WBS 34466.1.5, FEDERAL NO. 0087051 NC 87 AT NC 11. CONSTRUCT INTERCHANGE. \$29,700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED \$11,675,730.00 TO REFLECT THE LOW BID.	\$11,675,730.00 Cost \$9,340,584.00 Fed. \$2,335,146.00 State
CUMBERLAND CO. U-4403 REGIONAL	WBS 39047.1.1, FEDERAL NO. NHP-0401(276) US 401 BUSINESS TO I-295. \$3,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$2,174,701.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$2,174,701.00) Cost (\$1,739,761.00) Fed. (\$434,940.00) State

ESTIMATED

NCDOT OCTOBER 2023 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

PROJECT DESCRIPTION

PROJ. COST CATEGORY **Division 7** \$45,000.00 Cost GUILFORD CO. WBS 49317.1.12, FEDERAL NO. 4931720 \$40,500.00 Fed. HS-2007K I-40 WESTBOUND MEDIAN FROM BUFFALO CREEK \$4,500.00 State STATEWIDE BRIDGE EASTWARD FOR 1550 FEET AND I-40 EASTBOUND EXIT 219 TO US 29 SOUTHBOUND. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. \$450,000.00 Cost GUILFORD CO. WBS 48952.3.2, FEDERAL NO. 2526004 \$405,000.00 Fed. W-5807A SR 2526 (SUMMIT AVENUE) AT EASTBOUND US 220 \$45,000.00 State REGIONAL (WENDOVER AVENUE) RAMPS IN GREENSBORO. FUNDS ARE NEEDED FOR CONSTRUCTION TO MODIFY CHANNELIZATION ISLAND AND INSTALL TRAFFIC SIGNAL. PEDESTRIAN HEADS AND CROSSWALKS.

TOWN/COUNTY

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 9	
FORSYTH CO. C-5705 EXEMPT	WBS 50849.1.1, FEDERAL NO. 5084911 VIENNA ROAD SIDEWALK PROJECT IN LEWISVILLE. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$155,000.00 Cost \$124,000.00 Fed. \$31,000.00 Local
FORSYTH CO. HL-0059 EXEMPT	WBS 50478.1.1, FEDERAL NO. 0008017 NC 8 (GERMANTON ROAD) AT SR 1686 (OAK SUMMIT ROAD) INTERSECTION. \$70,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$150,000.00 Cost \$150,000.00 Fed.
DAVIDSON CO. HS-2009K REGIONAL	WBS 49321.1.12, FEDERAL NO. 4932120 NC 109 AT SR 2335 (CANAAN CHURCH ROAD/SNYDER STATION ROAD) NEAR DENTON. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$60,000.00 Cost \$54,000.00 Fed. \$6,000.00 State
DAVIDSON CO. HS-2009L REGIONAL	WBS 49321.1.13, FEDERAL NO. 4932121 NC 62 (CLONINGER DRIVE) AT 2055 (LIBERTY DRIVE). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$40,000.00 Cost \$36,000.00 Fed. \$4,000.00 State
FORSYTH CO. I-5795 STATEWIDE	WBS 53034.3.1, FEDERAL NO. NHPP-0040(110) I-40 FROM BRIDGES #161 AND #162 OVER MUDDY CREEK TO THE GUILFORD COUNTY LINE. PAVEMENT REHABILITATION. \$21,392,111.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 State

NCDOT OCTOBER 2023 BOARD OF TRANSPORTATION AGENDA **APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ.

PROJECT DESCRIPTION

ESTIMATED COST

CATEGORY

Division 9

ROWAN CO. W-5709E REGIONAL	WBS 44855.1.5, FEDERAL NO. HSIP-0153(007) NC 153 (RICE STREET) AT SR 1197 (CANNON FARM ROAD/MT. MORIAH CHURCH ROAD) IN CHINA GROVE. \$280,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS	\$50,000.00 Cost \$45,000.00 Fed. \$5,000.00 State
	ARE REQUESTED.	

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CATEGORI	Division 10	
CABARRUS CO. B-5808 REGIONAL	WBS 45762.3.1, FEDERAL NO. NHP-0029(062) REPLACE BRIDGES #57 AND #59 OVER IRISH BUFFALO CREEK ON US 29/US 601. \$10,100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED \$3,390,430.00 TO REFLECT THE LOW BID.	\$3,390,430.00 Cost \$2,712,344.00 Fed. \$678,086.00 State
CABARRUS CO. BL-0060 EXEMPT	WBS 50558.1.1, FEDERAL NO. 1004076 CLARKE CREEK GREENWAY PROJECT IN CONCORD. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$12,500.00 Cost \$10,000.00 Fed. \$2,500.00 Local
MECKLENBURG CO. EB-5969 DIVISION	WBS 48513.1.1, FEDERAL NO. 4851305 NC 51 FROM TRADE STREET TO INDEPENDENCE POINTE PARKWAY ON SOUTH SIDE OF NC 51 IN MATTHEWS. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$463,750.00 Cost \$371,000.00 Fed. \$92,750.00 Local
MECKLENBURG CO. EB-6050 DIVISION	WBS 49219.1.1, FEDERAL NO. 1003180 W.T. HARRIS BOULEVARD FROM PLAZA ROAD TO GRIER ROAD IN CHARLOTTE. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$10,000.00 Cost \$6,000.00 Fed. \$4,000.00 Local
MECKLENBURG CO. EB-6052 DIVISION	WBS 49221.1.1, FEDERAL NO. 1003191 W.T. HARRIS BOULEVARD FROM NORTH TRYON STREET TO JW CLAY BOULEVARD IN CHARLOTTE. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$10,000.00 Cost \$6,000.00 Fed. \$4,000.00 Local
STANLY/ ANSON COUNTIES HS-2010N REGIONAL	WBS 49291.1.14, FEDERAL NO. 4929104 NC 740/US 52. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$40,000.00 Cost \$36,000.00 Fed. \$4,000.00 State
CABARRUS/ STANLY COUNTIES HS-2010O REGIONAL	WBS 49291.1.15, FEDERAL NO. 4929105 NC 73. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$75,000.00 Cost \$67,500.00 Fed. \$7,500.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 10	
CABARRUS CO. HS-2010P REGIONAL	WBS 49291.1.16, FEDERAL NO. 4929106 NC 49/US 601/NC 3. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$40,000.00 Cost \$36,000.00 Fed. \$4,000.00 State
CABARRUS CO. HS-2010Q STATEWIDE	WBS 49291.1.17, FEDERAL NO. 4929107 NC 49 FROM SR 2635 (OLD AIRPORT ROAD). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$150,000.00 Cost \$135,000.00 Fed. \$15,000.00 State
CABARRUS CO. HS-2010R DIVISION	WBS 49291.1.18, FEDERAL NO. 4929108 SR 1168 (ROBINSON CHURCH ROAD) AND SR 1169 (PEACH ORCHARD ROAD) NEAR HARRISBURG. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$100,000.00 Cost \$90,000.00 Fed. \$10,000.00 State
CABARRUS/ ROWAN COUNTIES I-3802 STATEWIDE	WBS 36780.1.2, FEDERAL NO. NHIMF-85-2(61)55 I-85 FROM NC 73 IN CABARRUS COUNTY TO US 29-601 CONNECTOR IN ROWAN COUNTY. \$6,944,402.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$349,945.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$349,945.00) Cost (\$279,956.00) Fed. (\$69,989.00) State
MECKLENBURG CO. I-5769 STATEWIDE	WBS 53019.3.GV1, FEDERAL NO. 0077022 I-77 FROM I-277 TO 0.7 MILE NORTH OF NC 27. PAVEMENT REHABILITATION. \$16,355,974.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00 Cost \$240,000.00 Fed. \$60,000.00 State
MECKLENBURG CO. I-5837 STATEWIDE	WBS 53043.3.1, FEDERAL NO. 0085063 I-85 FROM THE GASTON COUNTY LINE TO 0.7 MILES NORTH OF THE GASTON COUNTY LINE. PAVEMENT REHABILITATION. \$3,368,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$582,679.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$582,679.00) Cost (\$479,137.00) Fed. (\$103,542.00) State

NCDOT OCTOBER 2023 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN/COUNTY PROJ. CATEGORY

PROJECT DESCRIPTION

ESTIMATED COST

Division 10

MECKLENBURG	WBS 45888.3.1, FEDERAL NO. 0085058	\$2,000,000.00 Cost
CO.	I-85 FROM 0.2 MILE WEST OF NC 16 (BROOKSHIRE	\$1,600,000.00 Fed.
I-5905	BOULEVARD) TO I-77. PAVEMENT REHABILITATION.	\$400,000.00 State
STATEWIDE	\$17,588,954.00 HAS PREVIOUSLY BEEN APPROVED	
	FOR CONSTRUCTION. ADDITIONAL FUNDS ARE	
	REQUESTED.	

NCDOT OCTOBER 2023 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN/COUNTYPROJECT DESCRIPTIONESTIMATEDPROJ.COSTCATEGORY

Division 11

AVERY CO.	WBS 49326.3.4, FEDERAL NO. 1511005	\$2,500.00 Cost
HS-2011C	SR 1511 (ROSEBORO ROAD) BETWEEN MILEPOST	\$2,250.00 Fed.
DIVISION	0.77 AND MILEPOST 0.82. INSTALL SHOULDER	\$250.00 State
	GUARDRAIL. \$15,000.00 HAS PREVIOUSLY BEEN	
	APPROVED FOR CONSTRUCTION. ADDITIONAL	
	FUNDS ARE REQUESTED.	

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
OATEOORT	Division 12	
IREDELL CO. B-5846 DIVISION	WBS 45799.3.1, FEDERAL NO. 1892003 REPLACE BRIDGE #189 OVER THE SOUTH YADKIN RIVER ON SR 1892. \$5,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$495,000.00 Cost \$396,000.00 Fed. \$99,000.00 State
GASTON CO. BL-0033 EXEMPT	WBS 49903.1.1, FEDERAL NO. 0274012 TRYON COURTHOUSE ROAD SIDEWALK PROJECT IN GASTON COUNTY. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$188,000.00 Cost \$150,400.00 Fed. \$37,600.00 Local
CATAWBA CO. EB-5977 DIVISION	WBS 48473.3.1, FEDERAL NO. BGDA-1143(021) 9TH STREET NW CONNECTOR PROJECT IN HICKORY. \$1,460,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$32,000.00 Cost \$25,600.00 Fed. \$6,400.00 Local
IREDELL CO. HS-2012C DIVISION	WBS 49331.3.4, FEDERAL NO. 1125008 SR 1125 (SHEARERS ROAD) AT SR 1147 (ROCKY RIVER ROAD). INSTALL TRAFFIC SIGNAL. \$180,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$25,000.00 Cost \$22,500.00 Fed. \$2,500.00 State
CLEVELAND CO. HS-2012G REGIONAL	WBS 49331.1.8, FEDERAL NO. 4933108 NC 18. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$17,000.00 Cost \$15,300.00 Fed. \$1,700.00 State
CATAWBA CO. HS-2012H REGIONAL	WBS 49331.1.9, FEDERAL NO. 4933109 NC 10. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$17,000.00 Cost \$15,300.00 Fed. \$1,700.00 State
CATAWBA CO. HS-2012I REGIONAL	WBS 49331.1.10, FEDERAL NO.4933110 NC 10. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$8,000.00 Cost \$7,200.00 Fed. \$800.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 12	
GASTON CO. HS-2012J REGIONAL	WBS 49331.1.11, FEDERAL NO. 4933111 NC 275. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$12,000.00 Cost \$10,800.00 Fed. \$1,200.00 State
IREDELL CO. HS-2012K REGIONAL	WBS 49331.1.12, FEDERAL NO. 4933112 NC 150. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
CLEVELAND CO. HS-2012L REGIONAL	WBS 49331.1.13, FEDERAL NO. 4933113 NC 18. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$13,000.00 Cost \$11,700.00 Fed. \$1,300.00 State
LINCOLN/ CATAWBA COUNTIES HS-2012M REGIONAL	WBS 49331.1.14, FEDERAL NO. 4933114 NC 10. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$37,000.00 Cost \$33,300.00 Fed. \$3,700.00 State
GASTON CO. W-5601R REGIONAL	WBS 50138.3.253, FEDERAL NO. 5013801 NC 274 FROM SR 1443 (DAMERON ROAD) TO SR 1405 (RAMSEUR ROAD). FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL RUMBLE STRIPES.	\$90,000.00 Cost \$81,000.00 Fed. \$9,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 13	
BUNCOMBE CO. EB-5547A DIVISION	WBS 51045.1.2, FEDERAL NO. 5104512 BLACK MOUNTAIN RIVERWALK GREENWAY PROJECT; MULTI-USE PATH FROM EXISTING FLAT CREEK GREENWAY TRAIL HEAD NORTH OF US 70 TO BLACK MOUNTAIN AVENUE. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$120,000.00 Cost \$96,000.00 Fed. \$24,000.00 Local
BUNCOMBE CO. EB-5547B DIVISION	WBS 51045.1.3, FEDERAL NO. 1302108 BLACK MOUNTAIN RIVERWALK GREENWAY PROJECT; MULTI-USE PATH FROM BLACK MOUNTAIN AVENUE TO THE OAKS TRAIL. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 Local
BURKE CO. EB-5978 DIVISION	WBS 48474.1.1, FEDERAL NO. 1319021 COLLEGE STREET MULTI-MODAL CONNECTOR TRAIL FROM NORTH GREEN STREET TO US 70 IN MORGANTON. \$249,600.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED .	\$296,000.00 Cost \$236,800.00 Fed. \$59,200.00 Local
BUNCOMBE CO. W-5213G DIVISION	WBS 45343.3.8, FEDERAL NO. HSIP-2002(2) SR 2002 (RICEVILLE ROAD) FROM 0.2 MILES NORTH OF US 70 TO SR 2419 (BULL CREEK ROAD). INSTALL LONG LIFE PAVEMENT MARKINGS. \$1,225,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$1,000,000.00) AS REQUESTED.	(\$1,000,000.00) Cost (\$900,000.00) Fed. (\$100,000.00) State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CATEGORI	Division 14	
GRAHAM CO. A-0009 EXEMPT	WBS 32572.1.FS10, FEDERAL NO. APD-0074(178) FUTURE US 74 CORRIDOR "K" FROM US 19/US 74/ US 129 AT ANDREWS TO NC 28 EAST OF ALMOND. \$15,456,621.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00 Cost \$150,000.00 Fed.
JACKSON CO. B-6035 DIVISION	WBS 48230.3.1, FEDERAL NO. BRZ-1738(008) REPLACE BRIDGE #203 OVER CANEY CREEK ON SR 1738. \$1,300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$194,572.00 Cost \$155,657.00 Fed. \$38,915.00 State
MACON CO. EB-5756 DIVISION	WBS 50433.3.1, FEDERAL NO. TAP-1729(004) SR 1729 (DEPOT STREET) FROM US 441 BUSINESS (EAST MAIN STREET) TO SR 1667 (WAYAH STREET) IN FRANKLIN. \$390,114.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$124,000.00 Cost \$99,200.00 Fed. \$24,800.00 Local
HAYWOOD CO. EB-5926 DIVISION	WBS 47631.3.1, FEDERAL NO. STBGDA-0019(060) US 19 (SOCO ROAD) FROM US 276 TO FIE TOP ROAD. CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS. \$1,681,209.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 Local
CLAY CO. HF-0005 EXEMPT	WBS 49864.1.1, FEDERAL NO. 1140(018) REPLACE BRIDGE #63 OVER BLAIR CREEK AND BRIDGE #88 OVER HYATT MILL CREEK ON SR 1140. \$300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. STATE MATCH USES DIVSION 14 CONTRACT RESURFACING FUNDS.	\$225,000.00 Cost \$180,000.00 Fed. \$45,000.00 State
MACON CO. HF-0006 EXEMPT	WBS 50818.1.1, FEDERAL NO. 5081801 US 64 FROM DRY FALLS RECREATION AREA. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$999,999.00 Cost \$999,999.00 Fed.

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
0/11200111	Division 14	
GRAHAM/ SWAIN COUNTIES HF-0007 EXEMPT	WBS 50775.1.1, FEDERAL NO. 5077511 SR 1286/SR 1383 (TSALI ROAD) FROM NC 28 TO END OF MAINTENANCE. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$150,000.00 Cost \$150,000.00 Fed.
CLAY CO. HS-2014AA REGIONAL	WBS 49336.1.28, FEDERAL NO. 4933605 US 64 FROM THE WESTERN INTERSECTION WITH SR 1147 (OAK FOREST ROAD) EASTWARD 0.15 MILE NEAR HAYESVILLE. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
POLK CO. HS-2014AB REGIONAL	WBS 49336.1.29, FEDERAL NO. 4933606 NC 108 (MILLS STREET) AT SR 1534 (PEAK STREET). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$8,000.00 Cost \$7,200.00 Fed. \$800.00 State
TRANSYLVANIA CO. HS-2014AC REGIONAL	WBS 49336.1.30, FEDERAL NO. 4933607 US 276 (GREENVILLE HIGHWAY) AT SR 1118 (GALLIMORE ROAD). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State
JACKSON CO. HS-2014AD DIVISION	WBS 49336.1.31, FEDERAL NO. 4933608 SR 1356 (SAVANNAH DRIVE) FROM US 23 BUSINESS TO NICOL ARMS ROAD. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State
HENDERSON CO. HS-2014O REGIONAL	WBS 49336.3.16, FEDERAL NO. 0064220 US 64 AT SR 1586 (SOUTH MILLS GAP ROAD)/TUTTLE ROAD NEAR EDNEYVILLE. INSTALL TRAFFIC SIGNAL. \$55,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$20,000.00 Cost \$18,000.00 Fed. \$2,000.00 State
MACON CO. HS-2014W REGIONAL	WBS 49336.1.24, FEDERAL NO. 4933601 US 64 (MURPHY ROAD) FROM SR 1146 (PATTON ROAD) AND SR 1442 (OLD MURPHY ROAD) NEAR FRANKLIN. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$75,000.00 Cost \$67,500.00 Fed. \$7,500.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 14	
CHEROKEE CO. HS-2014X STATEWIDE	WBS 49336.1.25, FEDERAL NO. 4933602 US 64-74 FROM NC 60 NEAR MURPHY. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$75,000.00 Cost \$67,500.00 Fed. \$7,500.00 State
HAYWOOD CO. HS-2014Y REGIONAL	WBS 49336.1.26, FEDERAL NO. 4933603 US 19 (DELLWOOD ROAD) FROM NORTH LAKESHORE DRIVE. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$20,000.00 Cost \$18,000.00 Fed. \$2,000.00 State
SWAIN CO. HS-2014Z DIVISION	WBS 49336.1.27, FEDERAL NO. 4933604 SR 1337 (W. DEEP CREEK ROAD) FROM JUST NORTH OF SR 1338. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
HENDERSON CO. I-4400BB STATEWIDE	WBS 34232.3.GV8, FEDERAL NO. NHP-0026(015) I-26 AT US 64 (EXIT 49) TO US 25 BUSINESS (EXIT 44), COMBINED WITH I-4400C. \$170,150,341.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$10,000,000.00 Cost \$8,000,000.00 Fed. \$2,000,000.00 State
HENDERSON CO. I-4400C REGIONAL	WBS 34232.3.5, FEDERAL NO. NHPP-026-1(200)13 I-26 FROM US 25 BUSINESS (EXIT 44) TO NC 280 (EXIT 40), COMBINED WITH I-4400BB. \$166,400,272.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$10,000,000.00) AS REQUESTED.	(\$10,000,000.00) Cost (\$8,000,000.00) Fed. (\$2,000,000.00) State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
OATLOOKI	Statewide	
STATEWIDE CO. HS-2015 SW/REG/DIV	WBS 50917.1.1, FEDERAL NO. 5091711 VULNERABLE ROAD USER (VRU) PEDESTRIAN/ BICYCLE IMPROVEMENT PROGRAM-TRAIL CROSSING REVIEW. FUNDS ARE NEEDED FOR FY23 ALLOCATION.	\$1,000,000.00 Cost \$900,000.00 Fed. \$100,000.00 State
STATEWIDE CO. HS-2015 SW/REG/DIV	WBS 50917.1.2, FEDERAL NO. 5091711 VULNERABLE ROAD USER (VRU) PEDESTRIAN/ BICYCLE IMPROVEMENT PROGRAM-TRAFFIC SIGNALS REVIEW. FUNDS ARE NEEDED FOR FY23 ALLOCATION.	\$1,000,000.00 Cost \$900,000.00 Fed. \$100,000.00 State
STATEWIDE CO. HS-2015 SW/REG/DIV	WBS 50917.1.3, FEDERAL NO. 5091711 VULNERABLE ROAD USER (VRU) PEDESTRIAN/ BICYCLE IMPROVEMENT PROGRAM-SCHOOL ROAD SAFETY AUDIT. FUNDS ARE NEEDED FOR FY23 ALLOCATION.	\$837,500.00 Cost \$753,750.00 Fed. \$83,750.00 State
STATEWIDE CO. HS-2015 SW/REG/DIV	WBS 50917.1.4, FEDERAL NO. 5091711 VULNERABLE ROAD USER (VRU) PEDESTRIAN/ BICYCLE IMPROVEMENT PROGRAM-VRU DATA COLLECTION. FUNDS ARE NEEDED FOR FY23 ALLOCATION.	\$837,500.00 Cost \$753,750.00 Fed. \$83,750.00 State
STATEWIDE CO. HS-2015 SW/REG/DIV	WBS 50917.1.5, FEDERAL NO. 5091711 VULNERABLE ROAD USER (VRU) PEDESTRIAN/ BICYCLE IMPROVEMENT PROGRAM-URBAN ARTERIAL SAFETY. FUNDS ARE NEEDED FOR FY23 ALLOCATION.	\$837,500.00 Cost \$753,750.00 Fed. \$83,750.00 State
STATEWIDE CO. HS-2015 SW/REG/DIV	WBS 50917.1.6, FEDERAL NO. 5091711 VULNERABLE ROAD USER (VRU) PEDESTRIAN BICYCLE IMPROVEMENT PROGRAM-VRU SPEED MANAGEMENT PEDESTRIAN SAFETY URBAN CENTERS. FUNDS ARE NEEDED FOR FY23 ALLOCATION.	\$837,500.00 Cost \$753,750.00 Fed. \$83,750.00 State

NCDOT OCTOBER 2023 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Statewide	
STATEWIDE CO. M-0482P STATEWIDE	WBS 50145.1.16, FEDERAL NO. 5014116 STATE TRANSPORTATION INNOVATION COUNCIL (STIC) INCENTIVE PROGRAM-PILOT DEBRIS REMOVAL SYSTEMS. FUNDS ARE NEEDED FOR FY23 ALLOCATION.	\$82,100.00 Cost \$65,680.00 Fed. \$16,420.00 State
STATEWIDE CO. M-0482Q STATEWIDE	WBS 50145.1.17, FEDERAL NO. 5014117 STATE TRANSPORTATION INNOVATION COUNCIL (STIC) INCENTIVE PROGRAM-DEVELOP DATA GOVERNANCE FOR RAIL DIVSION. FUNDS ARE NEEDED FOR FY23 ALLOCATION.	\$42,900.00 Cost \$34,320.00 Fed. \$8,580.00 State
MULTIPLE COUNTIES P-2918 EXEMPT	WBS 42801.3.F2, FEDERAL NO. CMS-000S(781) CAROLINIAN/PIEDMONT PASSENGER RAIL BETWEEN CHARLOTTE AND RALEIGH-CONTINUED OPERATION OF THE 3RD DAILY FREQUENCY RUN. \$54,264,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED FOR FY24.	\$9,031,968.00 Cost \$7,225,574.00 Fed. \$1,806,394.00 State
STATEWIDE CO. W-5717 SW/REG/DIV	WBS 48924.1.1, FEDERAL NO. 00SS107 HIGHWAY SYSTEM DATA COLLECTION. \$1,650,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$2,000,000.00 Cost \$1,800,000.00 Fed. \$200,000.00 State

ITEM M SUMMARY - 139 PROJECTS - (TOTAL FEDERAL AND STATE) \$87,993,116.00

HIGHWAY PROGRAM

DIVISION 1 * BO-2420 PASQUOTANK PROJ.CATEGORY EXEMPT	ELIZABETH CITY, WEEKSVILLE ROAD ACCESSIBILITY AND CONNECTIVITY PLAN. <u>ADD PROJECT DUE TO AWARD OF FEDERAL GRANT.</u> <u>DP FUNDS REPRESENT FEDERAL RAISE GRANT.</u> <u>FUNDS.</u>	ENGINEERING	FY 2024	\$2,000,000 \$2,000,000	(DP)
* TL-0047 DARE PROJ.CATEGORY PUBLIC TRANS	RURAL FERRY, SHIPYARD PAINT FACILITY REHABILITATION. <u>ADD PROJECT TL-0047 TO STIP FOR FY 24 AT THE</u> <u>REQUEST OF THE RPO.</u>	CONSTRUCTION	FY 2024 - FY 2024	\$500,000 <u>\$1,500,000</u> \$2,000,000	(S) (5307)
DIVISION 2 * BN-0005 JONES PROJ.CATEGORY EXEMPT	US 17 BUSINESS (MAIN STREET), FROM NC 58 TO SR 1366 (EAST STREET) IN POLLOCKSVILLE. CONSTRUCT PEDESTRIAN IMPROVEMENTS. <u>ADD PROJECT AT THE REQUEST OF THE</u> <u>TRANSPORTATION PLANNING DIVISION. O FUNDS</u> <u>REPRESENT NCDOT ADMINISTRATIVE FEE.</u>	ENGINEERING CONSTRUCTION	FY 2024 - FY 2024 - FY 2025 - FY 2025 - FY 2025 -	\$60,000 \$15,000 \$340,000 \$50,000 \$85,000 \$550,000	(CRPLT5) (S(M)) (CRPLT5) (O) (S(M))
* BO-2418 PITT PROJ.CATEGORY EXEMPT	NORTH-SOUTH CONNECTOR, CONSTRUCT GREENWAY / SIDEPATH USING EXISTING ROAD AND SIDEWALK ALONG NORTH GREENE STREET FROM 1ST STREET TO MUMFORD ROAD IN GREENVILLE. <u>ADD PROJECT DUE TO AWARD OF FEDERAL</u> <u>EARMARK. HP FUNDS REPRESENT FEDERAL</u> <u>EARMARK FUNDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - FY 2024 - FY 2024 - FY 2024 - FY 2024 - FY 2025 - FY 2025 -	\$20,000 \$5,000 \$20,000 \$2,400,000 \$885,000 \$3,410,000	(HP) (L) (HP) (L) (HP) (L)

HIGHWAY PROGRAM

DIVISION 2					
* BO-2419	VARIOUS, CONSTRUCT PEDESTRIAN COUNTDOWN	ENGINEERING	FY 2024 -	\$1,031,000	(DP)
ROBESON	SIGNAL HEADS, CROSSWALKS, AND ACCESSIBLE		FY 2024 -	\$344,000	(HSIP)
BEAUFORT	ROUTES AT SIGNALIZED INTERSECTIONS IN 15		FY 2024 -	\$34,000	(S)
LENOIR	MUNICIPALITIES.	RIGHT-OF-WAY	FY 2025 -	\$89,000	(DP)
WILSON	ADD PROJECT DUE TO AWARD OF FEDERAL GRANT.		FY 2025 -	\$30,000	(HSIP)
DAVIDSON	<u>DP FUNDS REPRESENT FEDERAL RAISE GRANT</u>		FY 2025 -	\$3,000	(S)
CHATHAM	FUNDS. S FUNDS REPRESENT SPOT SAFETY	UTILITIES	FY 2025 -	\$89,000	(DP)
RICHMOND	<u>PROGRAM FUNDS.</u>		FY 2025 -	\$30,000	(HSIP)
GRANVILLE			FY 2025 -	\$3,000	(S)
HALIFAX		CONSTRUCTION	FY 2025 -	\$7,791,000	(DP)
JOHNSTON			FY 2025 -	\$2,596,000	(HSIP)
VANCE			FY 2025 -	\$260,000	(S)
ROWAN				\$12,300,000	
PROJ.CATEGORY					
DIVISION					
Billiololi					

DIVISION 3 * BN-0007 PENDER PROJ.CATEGORY EXEMPT	SR 1510 (EAST WILMINGTON STREET), FROM US 117 BUSINESS TO US 117 BYPASS CORRIDOR IN BURGAW. CONSTRUCT EIGHT FOOT MULTI-USE PATH. <u>ADD PROJECT AT THE REQUEST OF THE</u> <u>TRANSPORTATION PLANNING DIVISION.</u>	ENGINEERING CONSTRUCTION	FY 2024 - FY 2024 - FY 2024 - FY 2024 - FY 2024	\$40,000 \$10,000 \$693,000 \$174,000 \$917,000	(CRPLT5) (S(M)) (CRPLT5) (S(M))
* TG-0020 NEW HANOVER PROJ.CATEGORY PUBLIC TRANS	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY, BUS FACILITIES CAPITAL IMPROVEMENTS - ACQUIRE OR REPLACE EQUIPMENT AND SUSTEMS IN THE WAVE TRANSIT OPERATIONS AND MAINTENANCE FACILITY. <u>ADD PROJECT TG-0020 TO STIP FOR FY24 AT THE</u> <u>REQUEST OF THE MPO.</u>	CAPITAL	FY 2024 - FY 2024	\$191,000 <u>\$48,000</u> \$239,000	(5309) (L)
* TM-0050 NEW HANOVER PROJ.CATEGORY PUBLIC TRANS	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY, SUPPORT VEHICLES AND EQUIPMENT: ACQUIRE OR REPLACE VEHICLES, EQUIPMENT, AND ELECTRONICS THAT SUPPORT THE OPERATION OF FIXED ROUTE BUS AND PARATRANSIT SERVICES AND PASSENGER FACILITIES. <u>ADD PROJECT TM-0050 TO STIP FOR FY24 AT THE</u> <u>REQUEST OF THE MPO.</u>	CAPITAL	FY 2024 - FY 2024	\$249,000 \$62,000 \$311,000	(5309) (L)

HIGHWAY PROGRAM

STIP ADDITIONS

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DIVISION 4 * BN-0001 JOHNSTON PROJ.CATEGORY EXEMPT	WEST MARKET STREET, FROM WILSON'S MILLS ROAD TO NEUSE RIVER BRIDGE IN SMITHFIELD. CONSTRUCT MULTI-USE PATH. <u>ADD PROJECT AT THE REQUEST OF THE</u> <u>TRANSPORTATION PLANNING DIVISION.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2024 - FY 2024 - FY 2025 - FY 2025 - FY 2025 -	\$180,000 \$45,000 \$20,000 \$369,000 \$1,246,000 \$404,000 \$2,344,000	(CMAQ) (L) (CMAQ) (L) (CMAQ) (CRP550) (L)
* BO-2417 NASH EDGECOMBE PROJ.CATEGORY EXEMPT	THOMAS STREET, CONSTRUCT PEDESTRIAN BRIDGE OVER MAIN STREET IN ROCKY MOUNT. <u>ADD PROJECT DUE TO AWARD OF FEDERAL</u> <u>EARMARK. HP FUNDS REPRESENT FEDERAL</u> <u>EARMARK FUNDS.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2024 - FY 2024 - FY 2026 - FY 2026 -	\$998,000 \$250,000 \$312,000 \$78,000 \$1,690,000 \$4,113,000 \$7,441,000	(HP) (L) (HP) (L) (HP) (L)
DIVISION 5 * C-5610E FRANKLIN PROJ.CATEGORY EXEMPT	SMOKE TREE WAY, NORTH MAIN STREET, HOSPITAL DRIVE, SMOKE TREE WAY, NORTH MAIN STREET, AND HOSPITAL DRIVE. CONSTRUCT 2245 FEET OF SIDEWALKS WITH CROSSWALK AT SMOKE TREE WAY. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TOWN OF LOUISBURG.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2024 - FY 2024 - FY 2025 - FY 2025 -	\$118,000 \$30,000 \$126,000 \$31,000 \$440,000 \$110,000 \$855,000	(CMAQ) (L) (CMAQ) (L) (CMAQ) (L)
* HL-0122 Wake PROJ.CATEGORY DIVISION	NC 50, INTERSECTION OF NC 50 AND MOUNT VERNON CHURCH ROAD. IMPROVE INTERSECTION. ADD PROJECT AT THE REQUEST OF THE MPO.	ENGINEERING RIGHT-OF-WAY	FY 2024 - FY 2024 - FY 2024 - FY 2024 - FY 2024	\$186,000 \$46,000 \$150,000 <u>\$37,000</u> \$419,000	(BGDA) (L) (BGDA) (L)
* HM-0002 WAKE PROJ.CATEGORY DIVISION	SHELLEY ROAD, REPLACE BRIDGE 910378 OVER MINE CREEK FROM SHADOWBROOK DRIVE TO FOREST LAWN COURT. <u>ADD PROJECT AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	UTILITIES CONSTRUCTION	FY 2024 - FY 2024	\$250,000 \$2,500,000 \$2,750,000	(BFPOFF) (BFPOFF)

* INDICATES FEDERAL AMENDMENT Wednesday, October 4, 2023

HIGHWAY PROGRAM

DIVISION 5 * HM-0003 WAKE PROJ.CATEGORY DIVISION	CHESWICK DRIVE, REPLACE BRIDGE 910627 OVER BIG BRANCH CONNECTING OAKLAND DRIVE TO CHESWICK DRIVE. <u>ADD PROJECT AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$500,000 FY 2024 - \$250,000 FY 2025 - \$250,000 FY 2025 - \$1,250,000 \$2,250,000	(BFPOFF) (BFPOFF) (BFPOFF)
* HN-0012 WAKE PROJ.CATEGORY EXEMPT	RALEIGH, NEW HOPE ROAD AND EVA MAE DRIVE. CONSTRUCT TURN LANES. <u>ADD PROJECT AT REQUEST OF THE MPO.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$129,000 FY 2024 - \$32,000 FY 2025 - \$50,000 FY 2025 - \$13,000 FY 2026 - \$541,000 FY 2026 - \$135,000 \$900,000	(L) (CMAQ) (L) (CMAQ) (L)
* HN-0013 DURHAM PROJ.CATEGORY EXEMPT	ERWIN ROAD, ERWIN ROAD AND CORNWALLIS ROAD. CONSTRUCT TURN LANES. <u>ADD PROJECT AT REQUEST OF THE MPO.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$206,000 FY 2024 - \$52,000 FY 2025 - \$80,000 FY 2025 - \$20,000 FY 2026 - \$597,000 FY 2026 - \$149,000 \$1,104,000	(L) (CMAQ) (L) (CMAQ) (L)
* HN-0014 DURHAM PROJ.CATEGORY EXEMPT	CORNWALLIS ROAD, CORNWALLIS ROAD AND ALSTON AVENUE. CONSTRUCT TURN LANES. ADD PROJECT AT REQUEST OF THE MPO.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$198,000 FY 2024 - \$50,000 FY 2025 - \$35,000 FY 2025 - \$9,000 FY 2026 - \$437,000 FY 2026 - \$109,000 \$838,000	(L) (CMAQ) (L) (CMAQ) (L)
* HN-0015 WAKE PROJ.CATEGORY EXEMPT	US 158, US 158 AND DORSEY ROAD. CONSTRUCT ROUNDABOUT. <u>ADD PROJECT AT REQUEST OF THE MPO.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$256,000 FY 2024 - \$64,000 FY 2025 - \$125,000 FY 2025 - \$31,000 FY 2026 - \$389,000 \$2,421,000	(L) (CMAQ) (L) (CMAQ) _ (L)

HIGHWAY PROGRAM

DIVISION 5 * HN-0016 WAKE PROJ.CATEGORY EXEMPT	RALEIGH, COLE-GLENWOOD-WADE AVENUE. CONSTRUCT TURN LANES. <u>ADD PROJECT AT REQUEST OF THE MPO.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$99,000 (CMAQ) FY 2024 - \$25,000 (L) FY 2025 - \$20,000 (CMAQ) FY 2025 - \$5,000 (L) FY 2026 - \$188,000 (CMAQ) FY 2026 - \$47,000 (L) \$384,000 \$384,000 \$384,000
* HN-0017 WAKE PROJ.CATEGORY EXEMPT	US 15, HESTER ROAD AND US 15. CONSTRUCT ROUNDABOUT. <u>ADD PROJECT AT REQUEST OF THE MPO.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$258,000 (CMAQ) FY 2024 - \$64,000 (L) FY 2025 - \$144,000 (CMAQ) FY 2025 - \$36,000 (L) FY 2026 - \$1,373,000 (CMAQ) FY 2026 - \$343,000 (L) \$2,218,000 \$2,218,000 \$2,218,000
* HN-0018 WAKE PROJ.CATEGORY EXEMPT	ZEBULON, PEARCES ROAD AND PROCTOR STREET. CONSTRUCT ROUNDABOUT. <u>ADD PROJECT AT REQUEST OF THE MPO.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$94,000 (CMAQ) FY 2024 - \$24,000 (L) FY 2025 - \$100,000 (CMAQ) FY 2025 - \$25,000 (L) FY 2026 - \$552,000 (CMAQ) FY 2026 - \$138,000 (L) \$933,000 \$100,000 \$100,000
DIVISION 6 * BN-0006 COLUMBUS PROJ.CATEGORY EXEMPT	US 701 BUSINESS, FROM JESSIE STREET TO LYNWOOD NORRIS ROAD. CONSTRUCT SIDEWALK. <u>ADD PROJECT AT THE REQUEST OF THE</u> <u>TRANSPORTATION PLANNING DIVISION.</u>	CONSTRUCTION	FY 2024 - \$200,000 (CRPLT5) FY 2024 - <u>\$50,000</u> (S(M)) \$250,000
* HN-0020 ROBESON PROJ.CATEGORY EXEMPT	NC 71, AT SR 1312 (OXENDINE SCHOOL ROAD/RED HILL ROAD). CONSTRUCT ROUNDABOUT. <u>ADD PROJECT AT THE REQUEST OF THE</u> <u>TRANSPORTATION PLANNING DIVISION.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$326,000 (CRPLT5) FY 2024 - \$82,000 (S(M)) FY 2025 - \$120,000 (CRPLT5) FY 2025 - \$30,000 (S(M)) FY 2026 - \$2,274,000 (CRPLT5) FY 2026 - \$568,000 (S(M)) \$3,400,000 \$3,400,000 \$3,400,000

HIGHWAY PROGRAM

DIVISION 6 * HN-0021 ROBESON PROJ.CATEGORY EXEMPT	NC 71, AT SR 1001 (SHANNON ROAD). CONSTRUCT ROUNDABOUT. <u>ADD PROJECT AT THE REQUEST OF THE</u> <u>TRANSPORTATION PLANNING DIVISION.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$326,000 FY 2024 - \$82,000 FY 2025 - \$120,000 FY 2025 - \$30,000 FY 2026 - \$2,274,000 FY 2026 - <u>\$568,000</u> \$3,400,000	(CRPLT5) (S(M)) (CRPLT5) (S(M)) (CRPLT5) (S(M))
* HN-0022 ROBESON PROJ.CATEGORY EXEMPT	NC 130, AT NC 904. CONSTRUCT ROUNDABOUT. <u>ADD PROJECT AT THE REQUEST OF THE</u> <u>TRANSPORTATION PLANNING DIVISION.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$326,000 FY 2024 - \$82,000 FY 2025 - \$120,000 FY 2025 - \$30,000 FY 2026 - \$2,274,000 FY 2026 - \$568,000 \$3,400,000	(CRPLT5) (S(M)) (CRPLT5) (S(M)) (CRPLT5) (S(M))
* HN-0023 COLUMBUS PROJ.CATEGORY EXEMPT	US 701 BUSINESS (MADISON STREET), AT SR 1916 (LEE STREET), AND SR 1953 (FRANKLIN STREET). CONSTRUCT ROUNDABOUT TO REPLACE EXISTING TRAFFIC SIGNAL. <u>ADD PROJECT AT THE REQUEST OF THE</u> <u>TRANSPORTATION PLANNING DIVISION.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$320,000 FY 2024 - \$80,000 FY 2025 - \$80,000 FY 2025 - \$20,000 FY 2026 - \$2,400,000 FY 2026 - \$600,000 \$3,500,000	(CRPLT5) (S(M)) (CRPLT5) (S(M)) (CRPLT5) (S(M))
* HO-0014 ROBESON PROJ.CATEGORY REGIONAL	NC 72, FROM NC 41 TO NC 211 IN LUMBERTON. CONSTRUCT COMPLETE STREET IMPROVEMENTS. <u>ADD PROJECT DUE TO AWARD OF FEDERAL GRANT.</u> <u>DP FUNDS REPRESENT FEDERAL RAISE GRANT.</u> <u>FUNDS. S FUNDS REPRESENT SPOT SAFETY.</u> <u>PROGRAM FUNDS.</u>	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$1,180,000 FY 2024 - \$250,000 FY 2025 - \$120,000 FY 2025 - \$110,000 FY 2026 - \$8,600,000 FY 2026 - \$740,000 \$11,000,000	(HSIP) (S) (HSIP) (HSIP) (DP) (HSIP)
DIVISION 7 * HO-0013 ORANGE PROJ.CATEGORY EXEMPT	CHAPEL HILL, FRANKLIN STREET AND ROSEMARY STREET, AND THE STREETS IN BETWEEN FROM MERRITT MILL ROAD TO HENDERSON STREET IN DOWNTOWN CHAPEL HILL. INSTALL NEW MAST ARM AND CURB AND SIDEWALK IMPROVEMENTS. <u>ADD PROJECT DUE TO AWARD OF A FEDERAL GRANT. DP FUNDS REPRESENT FEDERAL RAISE</u> <u>GRANT FUNDS.</u>	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$400,000 FY 2025 - \$250,000 FY 2026 - \$550,000 FY 2026 - \$800,000 FY 2026 - \$500,000 \$2,500,000	(DP) (DP) (DP) (DP) (L)

HIGHWAY PROGRAM

DIVISION 7 * TL-0026 ORANGE PROJ.CATEGORY PUBLIC TRANS	ORANGE COUNTY, UPDATE THREE BUS SHELTERS IN ORANGE COUNTY ON GOVERNMENT PROPERTY. ADD PROJECT AT THE REQUEST OF THE MPO.	CONSTRUCTION	FY 2023\$	00,000 <u>25,000</u> 25,000	(BGDA) (L)
* TL-0049 ORANGE PROJ.CATEGORY EXEMPT	VARIOUS, MOBILITY ON-DEMAND - 2 ADA ACCESSIBLE MINIVANS. ADD PROJECT AT THE REQUEST OF THE MPO.	IMPLEMENTATION	FY 2024\$	50,000 <u>37,000</u> 87,000	(CMAQ) (L)
* TN-6126 ORANGE PROJ.CATEGORY EXEMPT	ORANGE COUNTY TRANSIT, ORANGE COUNTY MOBILITY ON DEMAND - PURCHASE 2 ADA ACCESSIBLE MINI-VANS. EXPAND MICRO-TRANSIT ZONES. ADD PROJECT AT REQUEST OF THE MPO.	IMPLEMENTATION	FY 2024\$	50,000 <u>38,000</u> 88,000	(CMAQ) (L)
DIVISION 9 * BL-0114 FORSYTH PROJ.CATEGORY EXEMPT	SHALLOWFORD ROAD, LOWES FOODS DRIVE TO SHALLOWFORD RESERVE DRIVE IN LEWISVILLE. CONSTRUCT SIDEWALK. ADD PROJECT AT THE REQUEST OF THE MPO.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$* FY 2025 - \$11 FY 2025 - \$ FY 2025 - \$71 FY 2025 - \$71 FY 2025 - \$11	67,000 42,000 27,000 32,000 58,000 90,000 16,000	(CRPDA) (L) (CMAQ) (L) (CMAQ) (L)
* C-5705 FORSYTH PROJ.CATEGORY EXEMPT	LEWISVILLE, LEWISVILLE-VIENNA ROAD. EXTEND SIDEWALK. ADD PROJECT AT THE REQUEST OF THE MPO.	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$: FY 2025 - \$1,2 FY 2025 - \$3		(CMAQ) (L) (CMAQ) (L)
* HL-0125 FORSYTH PROJ.CATEGORY EXEMPT	SR 1103 (LEWISVILLE-CLEMMONS ROAD), LEWISVILLE- CLEMMONS ROAD INTERSECTION AT HOLDER ROAD IN CLEMMONS. INSTALL TRAFFIC SIGNAL. ADD PROJECT AT THE REQUEST OF THE MPO.	ENGINEERING CONSTRUCTION	FY 2024 - FY 2024 - \$1 FY 2024 - \$	12,000 \$3,000 89,000 47,000 51,000	(CRPDA) (L) (CRPDA) (L)

HIGHWAY PROGRAM

STIP ADDITIONS

DIVISION 10 * I-5902 MECKLENBURG PROJ.CATEGORY STATEWIDE	I-485, SR 1786 TO NC 27. BRIDGE REHABILITATION. <u>ADD PROJECT AT THE REQUEST OF THE</u> <u>STRUCTURES MANAGEMENT UNIT.</u>	CONSTRUCTION	FY 2024	\$900,000 \$900,000	(NHPIM)
DIVISION 11 * BN-0004 SURRY PROJ.CATEGORY EXEMPT	DOBSON SCHOOL GREENWAY, CENTRAL MIDDLE SCHOOL TO THE ELEMENTARY SCHOOL OF DOBSON. CONSTRUCT GREENWAY CONNECTOR. <u>ADD PROJECT AT THE REQUEST OF THE</u> <u>TRANSPORTATION PLANNING DIVISION.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2024 - FY 2024 - FY 2024	\$40,000 \$10,000 \$1,188,000 <u>\$297,000</u> \$1,535,000	(CRPLT5) (S(M)) (CRPLT5) (S(M))
* HO-0012 CALDWELL YANCEY ALLEGHANY ASHE TRANSYLVANIA SWAIN WATAUGA JACKSON BURKE WILKES HENDERSON AVERY MITCHELL McDOWELL HAYWOOD BUNCOMBE PROJ.CATEGORY EXEMPT	BLUE RIDGE PARKWAY ASSOCIATION, UPDATE THE BLUE RIDGE PARKWAY ASSOCIATION TRAVEL PLANNER AND MAP BROCHURE. REDESIGN BLUE RIDGE PARKWAY WEBSITE AND MOBILE APPLICATION. IMPLEMENT MARKETING PLAN FOR BLUE RIDGE PARKWAY ASSOCIATION. ADD PROJECT AT THE REQUEST OF THE BLUE RIDGE. PARKWAY ASSOCIATION. DP REPRESENTS NATIONAL SCENIC BYWAYS GRANT AWARD.	CONSTRUCTION	FY 2024 - FY 2024	\$460,000 <u>\$115,000</u> \$575,000	(DP) (L)
DIVISION 12 * BL-0105 GASTON PROJ.CATEGORY EXEMPT	DALLAS PARK GREENWAY, LEISURE LANE FROM NC 275 TO 750 ' ALONG LEISURE LANE. CONSTRUCT GREEWAY. 1750' FROM LEISURE LANE TO C-5606E. CONSTRUCT GREEWAY.	ENGINEERING CONSTRUCTION	FY 2024 - FY 2024 - FY 2025 - FY 2025	\$124,000 \$31,000 \$339,000 \$85,000 \$579,000	(CMAQ) (L) (CMAQ) (L)

ADD PROJECT AT THE REQUEST OF THE MPO.

\$579,000

HIGHWAY PROGRAM

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DIVISION 12 * BL-0115 CATAWBA PROJ.CATEGORY DIVISION	CLEMENT BOULEVARD, 21ST STREET NW TO 19TH STREET NW IN HICKORY. 21ST STREET NW, CLEMENT BOULEVARD TO 9TH AVENUE DRIVE NW IN HICKORY. CONSTRUCT MULTI-USE TRAIL. ADD PROJECT AT THE REQUEST OF THE MPO.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2024 - FY 2024 - FY 2025 - FY 2025	\$240,000 \$60,000 \$10,000 \$2,120,000 \$530,000 \$3,000,000	(CRPDA) (L) (CRPDA) (L) (BGDA) (L)
* HA-0007 CATAWBA PROJ.CATEGORY EXEMPT	NEW ROUTE, FAIRGROVE CHURCH ROAD SE. CONSTRUCT 0.27 MILE ACCESS ROAD TO CUL-DE-SAC. <u>ADD APPALCHIAN DEVELOPMENT PROJECT AT THE</u> <u>REQUEST OF THE DIVISION.</u>	CONSTRUCTION	FY 2024 - FY 2024	\$818,000 <u>\$818,000</u> \$1,636,000	(ADHS) (L)
* TM-0047 GASTON PROJ.CATEGORY PUBLIC TRANS	GASTONIA TRANSIT, CAPITAL ROLLING STOCK ADD PROJECT TM-0047 TO STIP FOR FY25 AT THE REQUEST OF THE MPO.	CAPITAL	FY 2025 - FY 2025	\$800,000 <u>\$200,000</u> \$1,000,000	(5307) (L)
DIVISION 13 * HN-0019 RUTHERFORD PROJ.CATEGORY EXEMPT	US 64/ US 74A, NORTH WASHINGTON STREET INTERSECTION. CONSTRUCT ROUNDABOUT. ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION PLANNING DIVISION.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2025 - FY 2025 - FY 2026 - FY 2026	\$84,000 \$21,000 \$1,019,000 \$255,000 \$813,000 \$203,000 \$2,395,000	(CRPLT5) (S(M)) (CRPLT5) (S(M)) (CRPLT5) (S(M))
* I-5891B BURKE PROJ.CATEGORY STATEWIDE	I-40, MILE MARKER 93 TO MILE MARKER 119. REHABILITATE BRIDGES. ADD PROJECT AT THE REQUEST OF THE DIVISION.	CONSTRUCTION	FY 2025 - FY 2026	\$2,000,000 \$2,000,000 \$4,000,000	(NHPIM) (NHPIM)
DIVISION 14 * BN-0003 JACKSON PROJ.CATEGORY EXEMPT	MONTEITH GREENWAY, CONSTRUCT BRIDGE OVER SR 1580 (EAST HOMETOWN PLACE). <u>ADD PROJECT AT THE REQUEST OF THE</u> <u>TRANSPORTATION PLANNING DIVISION.</u>	ENGINEERING CONSTRUCTION	FY 2024 - FY 2024 - FY 2025 - FY 2025	\$160,000 \$40,000 \$400,000 \$100,000 \$700,000	(CRPLT5) L (CRPLT5) L

HIGHWAY PROGRAM

STATEWIDE * HM-9999 STATEWIDE PROJ.CATEGORY EXEMPT	VARIOUS, MUNICIPAL BRIDGE INSPECTION PROGRAM. ADD PROJECT AT THE REQUEST OF THE STRUCTURES MANAGEMENT UNIT.	IMPLEMENTATION	FY 2024 - \$1,000,000 FY 2025 - \$1,000,000 FY 2026 - \$1,000,000 FY 2027 - \$1,000,000 FY 2028 - \$1,000,000 FY 2039 - \$1,000,000 FY 2031 - \$1,000,000 FY 2032 - \$1,000,000 FY 2033 - \$1,000,000 AFTER FY 2033 - \$4,000,000 \$14,000,000	(BGOFF) (BGOFF) (BGOFF) (BGOFF) (BGOFF) (BGOFF) (BGOFF) (BGOFF) (BGOFF) (BGOFF)
* HS-2015DIV Statewide Proj.category Division	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM EXCLUDING GRAND STRAND MPO. <u>ADD PROJECT AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - <u>\$2,100,000</u> \$2,100,000	(VRU)
* HS-2015REG STATEWIDE PROJ.CATEGORY REGIONAL	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM EXCLUDING GRAND STRAND MPO. <u>ADD PROJECT AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - <u>\$2,100,000</u> \$2,100,000	(VRU)
* HS-2015SW STATEWIDE PROJ.CATEGORY STATEWIDE	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM EXCLUDING GRAND STRAND MPO. <u>ADD PROJECT AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - <u>\$2,800,000</u> \$2,800,000	(VRU)
HS-2420DIV Statewide Proj.Category Division	VARIOUS, SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. <u>ADD PROJECT AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	ENGINEERING	FY 2024 - \$8,500,000 FY 2025 - \$8,500,000 FY 2026 - \$8,500,000 FY 2027 - \$8,500,000 FY 2028 - \$8,500,000 FY 2029 - <u>\$8,500,000</u> \$51,000,000	(T) (T) (T) (T) (T)

HIGHWAY PROGRAM

STIP ADDITIONS

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STATEWIDE HS-2420REG STATEWIDE PROJ.CATEGORY REGIONAL	VARIOUS, SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. <u>ADD PROJECT AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	ENGINEERING	FY 2024 - \$8,500,000 (T) FY 2025 - \$8,500,000 (T) FY 2026 - \$8,500,000 (T) FY 2027 - \$8,500,000 (T) FY 2028 - \$8,500,000 (T) FY 2029 - <u>\$8,500,000</u> (T) \$51,000,000
HS-2420SW STATEWIDE PROJ.CATEGORY STATEWIDE	VARIOUS, SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. <u>ADD PROJECT AT THE REQUEST OF THE.</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	ENGINEERING	FY 2024 - \$8,500,000 (T) FY 2025 - \$8,500,000 (T) FY 2026 - \$8,500,000 (T) FY 2027 - \$8,500,000 (T) FY 2028 - \$8,500,000 (T) FY 2029 - <u>\$8,500,000</u> (T) \$51,000,000
HS-2421DIV Statewide Proj.category Division	VARIOUS, SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING. <u>ADD PROJECT AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	ENGINEERING	FY 2024 - \$15,000,000 (T) FY 2025 - \$15,000,000 (T) FY 2026 - \$15,000,000 (T) FY 2027 - \$15,000,000 (T) FY 2028 - \$15,000,000 (T) FY 2029 - \$15,000,000 (T) \$90,000,000
HS-2421REG STATEWIDE PROJ.CATEGORY REGIONAL	VARIOUS, SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING. <u>ADD PROJECT AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	ENGINEERING	FY 2024 - \$15,000,000 (T) FY 2025 - \$15,000,000 (T) FY 2026 - \$15,000,000 (T) FY 2027 - \$15,000,000 (T) FY 2028 - \$15,000,000 (T) FY 2029 - \$15,000,000 (T) \$90,000,000
HS-2421SW STATEWIDE PROJ.CATEGORY STATEWIDE	VARIOUS, SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING. <u>ADD PROJECT AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	ENGINEERING	FY 2024 - \$15,000,000 (T) FY 2025 - \$15,000,000 (T) FY 2026 - \$15,000,000 (T) FY 2027 - \$15,000,000 (T) FY 2028 - \$15,000,000 (T) FY 2029 - \$15,000,000 (T) \$90,000,000

\$90,000,000

HIGHWAY PROGRAM

STATEWIDE			
HS-2422DIV STATEWIDE PROJ.CATEGORY DIVISION	VARIOUS, HIGHWAY SYSTEM DATA COLLECTION. <u>ADD PROJECT AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	ENGINEERING	FY 2024 - \$5,000,000 (T) FY 2025 - \$5,000,000 (T) FY 2026 - \$5,000,000 (T) FY 2027 - \$5,000,000 (T) FY 2028 - \$5,000,000 (T) FY 2029 - \$5,000,000 (T) FY 2029 - \$5,000,000 (T) FY 2030 - \$5,000,000 (T) FY 2031 - \$5,000,000 (T) FY 2032 - \$5,000,000 (T) FY 2033 - \$5,000,000 (T)
HS-2422REG STATEWIDE PROJ.CATEGORY REGIONAL	VARIOUS, HIGHWAY SYSTEM DATA COLLECTION. ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	ENGINEERING	FY 2024 - \$5,000,000 (T) FY 2025 - \$5,000,000 (T) FY 2026 - \$5,000,000 (T) FY 2027 - \$5,000,000 (T) FY 2028 - \$5,000,000 (T) FY 2029 - \$5,000,000 (T) FY 2030 - \$5,000,000 (T) FY 2031 - \$5,000,000 (T) FY 2032 - \$5,000,000 (T) FY 2033 - \$5,000,000 (T) FY 2033 - \$5,000,000 (T) \$50,000,000 (T)
HS-2422SW STATEWIDE PROJ.CATEGORY STATEWIDE	VARIOUS, HIGHWAY SYSTEM DATA COLLECTION. <u>ADD PROJECT AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	ENGINEERING	FY 2024 - \$5,000,000 (T) FY 2025 - \$5,000,000 (T) FY 2026 - \$5,000,000 (T) FY 2027 - \$5,000,000 (T) FY 2028 - \$5,000,000 (T) FY 2029 - \$5,000,000 (T) FY 2029 - \$5,000,000 (T) FY 2030 - \$5,000,000 (T) FY 2031 - \$5,000,000 (T) FY 2032 - \$5,000,000 (T) FY 2033 - \$5,000,000 (T) FY 2033 - \$5,000,000 (T) \$50,000,000 (T)
SM-6215DIV Statewide Proj.Category Division	VARIOUS, SCHOOL TRAFFIC ANALYSIS FOR NEW, RELOCATED AND EXPANDING SCHOOLS. <u>ADD PROJECT AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	ENGINEERING	FY 2024 - \$1,000,000 (T) FY 2025 - \$1,000,000 (T) FY 2026 - \$1,000,000 (T) FY 2027 - \$1,000,000 (T) FY 2028 - \$1,000,000 (T) FY 2029 - \$1,000,000 (T) FY 2029 - \$1,000,000 (T) \$6,000,000 (T)

HIGHWAY PROGRAM

STIP ADDITIONS

STATEWIDE SM-6215REG STATEWIDE PROJ.CATEGORY REGIONAL	VARIOUS, SCHOOL TRAFFIC ANALYSIS FOR NEW, RELOCATED AND EXPANDING SCHOOLS. <u>ADD PROJECT AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	ENGINEERING	FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029	\$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$6,000,000	(T) (T) (T) (T) (T)
SM-6215SW STATEWIDE PROJ.CATEGORY STATEWIDE	VARIOUS, SCHOOL TRAFFIC ANALYSIS FOR NEW, RELOCATED AND EXPANDING SCHOOLS. <u>ADD PROJECT AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	ENGINEERING	FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029	\$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$6,000,000	(T) (T) (T) (T) (T) (T)

STIP MODIFICATIONS

DIVISION * TG-4774 CATAWBA CATAWBA	"ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES,	CAPITAL	FY 2023 - FY 2023 - FY 2024 -	\$10,000 \$40,000 \$20,000	(L) (5307) (L)
CATAWBA	FAREBOX, SERVICE VEHICLES, SOFTWARE, ETC."		FY 2024 -	\$220,000	(5307)
CALDWELL	<u>ADD FUNDING IN FY 24 AND FY 25 AT THE REQUEST</u> <u>OF THE MPO.</u>		FY 2025 - FY 2025	\$20,000 \$220,000	(L) (5307)
BURKE				\$530,000	

ALEXANDER PROJ.CATEGORY

PUBLIC TRANS

* TP-5106 BURKE	PLANNING ASSISTANCE ADD FUNDING IN FY 24 AT THE REQUEST OF THE MPO.	PLANNING	FY 2023 - FY 2023 -	\$14,000 \$14,000	(S) (L)
CATAWBA CALDWELL ALEXANDER		ADMINISTRATIVE	FY 2023 - FY 2024 - FY 2024 - FY 2024 -	\$110,000 \$8,000 \$8,000 \$60,000	(5303) (S) (L) (5303)
				\$214,000	

HIGHWAY PROGRAM

DIVISION 1 * B-5610 DARE PROJ.CATEGORY REGIONAL	NC 12, REPLACE BRIDGE 270008 OVER CANAL OF PAMLICO SOUND IN HATTERAS. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u> <u>ACQUISITION, DELAY CONSTRUCTION FROM FY 23 TO</u> <u>FY 24.</u>	CONSTRUCTION	FY 2024 - \$490,00 FY 2025 - \$2,730,00 FY 2026 - <u>\$280,00</u> \$3,500,00	0 (NHPB) <u>0</u> (NHPB)	
* HS-2001G GATES GATES GATES HERTFORD BERTIE PROJ.CATEGORY STATEWIDE	US 13, FROM SR 1302 (LEA LUMBER COMPANY ROAD) IN BERTIE COUNTY TO US 158 IN GATES COUNTY AND NC 11 / SR 1212 (SHORTCUT ROAD) FROM 450 FEET SOUTH OF SR 1130 (MODLIN ROAD) TO US 13. INSTALL RUMBLE STRIPS WITH PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - <u>\$895,00</u> \$895,00	_ 、 /	
* HS-2001H TYRRELL PROJ.CATEGORY REGIONAL	US 64, FROM 0.85 MILES EAST OF SR 1326 (KEISER DRIVE) TO EASTERN INTERSECTION WITH SR 1229 (OLD HIGHWAY 64). INSTALL RUMBLE STRIPES. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - <u>\$250,00</u> \$250,00	_ ` '	
* HS-2001I PASQUOTANK PROJ.CATEGORY REGIONAL	NC 344, FROM SOUTH OF AIRPORT ENTRANCE TO SR 1100 (SAWMILL ROAD). INSTALL RUMBLE STRIPES AND PAVEMENT MARKERS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - <u>\$160,00</u> \$160,00		
* R-5808 Gates PROJ.CATEGORY DIVISION	US 158, SR 1002 (ACORN HILL ROAD) TO PASQUOTANK COUNTY LINE. MODERNIZE ROADWAY. <u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u> <u>RELOCATION, DELAY CONSTRUCTION FROM FY 23 TO</u> <u>FY 24.</u>	CONSTRUCTION	FY 2024 - \$197,00 FY 2025 - \$11,032,00 FY 2026 - \$7,486,00 FY 2027 - \$985,00 \$19,700,00	0 (NHP) 0 (NHP) <u>0</u> (NHP)	

HIGHWAY PROGRAM

DIVISION 1 * RX-2001A HERTFORD PROJ.CATEGORY DIVISION	SR 1409 (HALL SIDING ROAD), NCVA CROSSING 642347G IN AHOSKIE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - <u>\$355,000</u> \$355,000	(HSIP)
Division 2 * B-5614 Beaufort Proj.Category Division	SR 1112 (MOUTH OF THE CREEK ROAD), REPLACE BRIDGE 060009 OVER BLOUNTS CREEK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.	CONSTRUCTION	FY 2024 - \$129,000 FY 2025 - \$8,256,000 FY 2026 - <u>\$4,515,000</u> \$12,900,000	(BGOFF) (BGOFF) (BGOFF)
* B-5995 Pamlico Proj.category Division	SR 1302 (JANIERO ROAD), REPLACE BRIDGE 680057 OVER DAWSON CREEK. TO ALLOW ADDITIONAL TIME FOR UNITED STATES COAST GUARD REVIEW, DELAY CONSTRUCTION FROM FY 23 TO FY 24.	CONSTRUCTION	FY 2024 - \$827,000 FY 2025 - \$2,800,000 FY 2026 - <u>\$223,000</u> \$3,850,000	(BGOFF) (BGOFF) (BGOFF)
* HB-0021 Pitt Proj.category Division	OXFORD ROAD, REPLACE BRIDGE 730419 OVER MEETING HOUSE BRANCH IN GREENVILLE. <u>TO MATCH THE SCHEDULE PROVIDED BY THE</u> <u>MUNICIPALITY, DELAY RIGHT-OF-WAY FROM FY 23 TO</u> FY 24.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$50,000 FY 2024 - \$143,000 FY 2024 - \$1,152,000 FY 2025 - <u>\$516,000</u> \$1,861,000	(BGOFF) (BGOFF) (BGOFF) (BGOFF)
* HS-2002F CRAVEN PROJ.CATEGORY DIVISION	SR 1001 / SR 1256 (MAIN STREET), AT SR 1005 (SUNSET BOULEVARD). INSTALL ALL WAY STOP, REVISE OVERHEAD FLASHER, AND INSTALL CHANNELIZATION. <u>TO ALLOW ADDITIONAL TIME FOR RAILROAD</u> <u>CERTIFICATION, DELAY CONSTRUCTION FROM FY 23</u> <u>TO FY 24.</u>	CONSTRUCTION	FY 2024 - <u>\$58,000</u> \$58,000	(HSIP)
* HS-2002M PITT PROJ.CATEGORY DIVISION	SR 1598 (10TH STREET), AT COLLEGE HILL DRIVE AND AT ELM STREET IN GREENVILLE. UPGRADE TRAFFIC SIGNALS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - <u>\$55,000</u> \$55,000	(HSIP)

HIGHWAY PROGRAM

DIVISION 2 TA-5165 CRAVEN PROJ.CATEGORY PUBLIC TRANS	CRAVEN AREA RURAL TRANSPORTATION SYSTEM, TA- 5165 RURAL VEHICLE REPLACEMENT. <u>ADD FUNDING TO STIP FOR FY 24 AT THE REQUEST</u> <u>OF THE MPO.</u>	CAPITAL	FY 2024 - \$23,000 FY 2024 - <u>\$130,000</u> \$153,000	(L) (5307)
* TC-5100 CRAVEN PROJ.CATEGORY PUBLIC TRANS	CRAVEN AREA RURAL TRANSPORTATION SYSTEM, MOBILITY MANAGEMENT <u>ADD FUNDING TO STIP FOR FY 25 AND FY 26 AT THE</u> <u>REQUEST OF THE MPO.</u>	CAPITAL	FY 2025 - \$24,000 FY 2024 - \$6,000 FY 2024 - \$24,000 FY 2025 - \$6,000 FY 2026 - \$6,000 FY 2026 - \$24,000 \$90,000	(5307) (L) (5307) (L) (L) (5307)
TG-5257 CRAVEN PROJ.CATEGORY PUBLIC TRANS	CRAVEN AREA RURAL TRANSPORTATION SYSTEM, ADA/PARATRANSIT <u>ADD FUNDING TO STIP FOR FY 24, FY25, AND FY 26 AT</u> <u>THE REOUEST OF THE MPO.</u>	CAPITAL	FY 2024 - \$3,000 FY 2024 - \$10,000 FY 2025 - \$3,000 FY 2025 - \$10,000 FY 2026 - \$3,000 FY 2026 - \$10,000 FY 2026 - \$39,000	(L) (5307) (L) (5307) (L) (5307)
* TO-5024 CRAVEN PROJ.CATEGORY PUBLIC TRANS	CRAVEN AREA RURAL TRANSPORTATION SYSTEM, OPERATING ASSISTANCE ADD FUNDING IN FY 24 AT THE REQUEST OF THE MPO.	OPERATIONS	FY 2024 - \$275,000 FY 2024 - <u>\$275,000</u> \$550,000	(L) (5307)
* U-2817 Pitt Proj.category Division	SR 1700 (EVANS STREET/ OLD TAR ROAD), SR 1711 (WORTHINGTON ROAD) IN WINTERVILLE TO US 264 ALTERNATE (GREENVILLE BOULEVARD) IN GREENVILLE. WIDEN TO FOUR LANES. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	CONSTRUCTION	FY 2025 - \$4,172,000 FY 2026 - \$34,419,000 FY 2027 - \$29,204,000 FY 2028 - \$21,903,000 FY 2029 - <u>\$14,602,000</u> \$104,300,000	(BG5200) (BG5200) (BG5200) (BG5200) (BG5200)

HIGHWAY PROGRAM

DIVISION 2 * U-3618 LENOIR PROJ.CATEGORY DIVISION	SR 1569 (CAREY ROAD EXTENSION), SR 1572 (ROUSE ROAD) TO US 258. CONSTRUCT MULTI-LANES ON NEW LOCATION. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$77,000 FY 2026 - \$2,109,000 FY 2027 - \$2,385,000 FY 2028 - \$1,590,000 FY 2029 - \$770,000 FY 2020 - \$1,350,000 FY 2025 - \$1,350,000 FY 2026 - \$1,350,000 FY 2028 - \$3,222,000 FY 2029 - \$13,962,000 FY 2030 - \$11,098,000 FY 2031 - \$7,518,000 \$46,201,000 \$46,201,000	(BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY)
U-5860 BEAUFORT PROJ.CATEGORY DIVISION	SR 1306 (15TH STREET), US 17 BUSINESS (CAROLINA AVENUE) TO BROWN STREET. WIDEN TO MULTI-LANES. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$2,191,000 FY 2027 - \$3,286,000 FY 2028 - \$1,643,000 FY 2029 - \$890,000 FY 2030 - \$890,000 FY 2026 - \$3,750,000 FY 2027 - \$3,750,000 FY 2028 - \$4,218,000 FY 2029 - \$11,766,000 FY 2030 - \$6,216,000 \$38,600,000 \$38,600,000	(T) (T) (T) (T) (T) (T) (T) (T)
U-5875 PITT PROJ.CATEGORY DIVISION	SR 1203 (ALLEN ROAD), SR 1467 (STANTONSBURG ROAD) TO US 13 (DICKINSON AVENUE EXTENSION). WIDEN TO FOUR LANES. <u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u> <u>RELOCATION, DELAY CONSTRUCTION FROM FY 24 TO</u> FY 25.	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$10,000 FY 2025 - \$8,822,000 FY 2026 - \$16,040,000 FY 2027 - \$10,827,000 FY 2028 - \$4,411,000 \$40,110,000	(T) (T) (T) (T) (T)

HIGHWAY PROGRAM

DIVISION 2 U-5917 PITT PROJ.CATEGORY DIVISION	SR 1704 (FOURTEENTH STREET), RED BANKS ROAD TO SR 1708 (FIRETOWER ROAD). WIDEN TO ADD MEDIAN AND PROTECTED LEFT-TURN LANES. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	ENGINEERING BUILD NC ROW UTILITIES CONSTRUCTION	FY 2024 - \$116,00 FY 2025 - \$116,00 FY 2026 - \$116,00 FY 2027 - \$116,00 FY 2028 - \$116,00 FY 2029 - \$116,00 FY 2030 - \$116,00 FY 2031 - \$116,00 FY 2032 - \$116,00 FY 2033 - \$116,00 FY 2033 - \$116,00 FY 2033 - \$116,00 FY 2033 - \$116,00 FY 2024 - \$68,00 FY 2025 - \$68,00 FY 2025 - \$68,00 FY 2026 - \$68,00 FY 2027 - \$68,00 FY 2028 - \$68,00 FY 2029 - \$68,00 FY 2029 - \$68,00 FY 2029 - \$68,00 FY 2031 - \$68,00 FY 2031 - \$68,00 FY 2032 - \$68,00 FY 2032 - \$68,00 FY 2033 - \$68,00 FY 2033 - \$68,00 FY 2034 - \$1,386,00 FY 2025 - \$1,386,00 FY 2025 - \$1,386,00 FY 2026 - \$227,00 FY 2026 - \$227,00 FY 2027 - \$10,442,00 FY 2028 - \$8,626,00	00 (1) 00 (1) <td< th=""><th>T) T) T</th></td<>	T) T
U-6058 CARTERET PROJ.CATEGORY REGIONAL	US 70 (LIVE OAK STREET), NC 101. CONSTRUCT ONE LANE ROUNDABOUT. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u> <u>ACQUISITION, DELAY UTILITIES FROM FY 23 TO FY 24.</u>	UTILITIES CONSTRUCTION	FY 2029 - \$3,405,00 \$27,428,00 FY 2024 - \$1,200,00 FY 2025 - \$2,033,00 FY 2025 - \$19,00 FY 2026 - \$3,102,00 FY 2026 - \$30,00 FY 2027 - \$214,00 FY 2027 - \$2,00 \$6,600,00) 00) 00) 00 (1) 00 (1) 00 (1) 00 (1) 00 (1) 00 (1) 00 (1) 00	T) T) L) T) L)
* U-6240 PITT PROJ.CATEGORY EXEMPT	SR 1571 (WEST 5TH STREET), REHABILITATION AND REALIGNMENT OF SR 1571 (WEST 5TH STREET) FROM CADILLAC STREET TO READE CIRCLE IN GREENVILLE. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS. DP FUNDS REPRESENT FEDERAL</u> <u>BUILD GRANT FUNDS.</u>	CONSTRUCTION	FY 2024 - \$3,010,00 FY 2024 - <u>\$12,587,00</u> \$15,597,00	<u>) 00</u>	DP) L)

HIGHWAY PROGRAM

STIP MODIFICATIONS

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DIVISION 3 AV-5744 PENDER PROJ.CATEGORY DIVISION	HENDERSON FIELD (ACZ), EXTEND RUNWAY TO 5500 FEET. <u>TO MATCH SCHEDULE PROVIDED BY AIRPORT,</u> <u>DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - \$3,000,000 FY 2025 - \$3,000,000 FY 2026 - \$3,552,000 FY 2027 - \$3,553,000 \$13,105,000	(T) (T) (T) (T)
* B-5981 DUPLIN PROJ.CATEGORY STATEWIDE	US 117 NBL, REPLACE BRIDGE 300016 OVER CSX RAILROAD. BRIDGE PRESERVATION OF BRIDGE 300017 OVER CSX. <u>TO ALLOW ADDITIONAL TIME FOR RAILROAD</u> <u>CONSTRUCTION AGREEMENT, DELAY</u> <u>CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - \$631,000 FY 2025 - \$4,778,000 FY 2026 - <u>\$1,691,000</u> \$7,100,000	(BGLT5) (BGLT5) (BGLT5)
* BL-0040 New Hanover Proj.category Division	VARIOUS, MIDDLE SOUND LOOP CONNECTOR CONSTRUCTION AND PORTERS NECK WALMART CONNECTOR. CONSTRUCT MULTI-USE PATH. <u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u> <u>RELOCATION, DELAY CONSTRUCTION FROM FY 23 TO</u> <u>FY 24.</u>	CONSTRUCTION	FY 2024 - \$554,000 FY 2024 - <u>\$138,000</u> \$692,000	(BGDA) (L)
* BL-0059 New Hanover Proj.category Division	FORT FISHER BOULEVARD, K AVENUE, AND NORTH 3RD STREET, INTERSECTION IMPROVEMENTS INCLUDING ADA CROSSWALKS, PEDESTRIAN ACTUATED PUSH BUTTONS, AND SIDEWALK CONNECTIONS IN KURE BEACH. <u>TO MATCH SCHEDULE PROVIDED BY THE</u> <u>MUNICIPALITY, DELAY RIGHT-OF-WAY FROM FY 23 TO</u> FY 24.	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$53,000 FY 2024 - \$147,000 FY 2024 - \$31,000 FY 2025 - \$103,000 FY 2025 - <u>\$21,000</u> \$355,000	(BGDACV) (BGDACV) (L) (BGDACV) (L)
* BL-0073 ONSLOW PROJ.CATEGORY EXEMPT	SR 1308 (GUM BRANCH ROAD), CONSTRUCT PEDESTRIAN IMPROVEMENTS ALONG GUM BRANCH ROAD FROM ONSVILLE DRIVE TO ONSVILLE DRIVE. <u>UPDATE PROJECT DESCRIPTION TO "CONSTRUCT</u> <u>PEDESTRIAN IMPROVEMENTS ALONG GUM BRANCH</u> <u>ROAD FROM ONSVILLE DRIVE TO ONSVILLE DRIVE."</u>	ENGINEERING	FY 2024 - \$256,000 FY 2024 - <u>\$64,000</u> \$320,000	
EB-6027 NEW HANOVER PROJ.CATEGORY DIVISION	SR 1403 (MIDDLE SOUND LOOP), CONSTRUCT MULTI- USE PATH SOUTH OF MARKET STREET FROM RED CEDAR ROAD TO EXISTING TRAIL AT CORNER OF MARKET STREET AND MIDDLE SOUND LOOP ROAD. <u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u> <u>RELOCATION, DELAY CONSTRUCTION FROM FY 23 TO</u> <u>FY 24.</u>	CONSTRUCTION	FY 2024 - <u>\$1,000,000</u> \$1,000,000	(L)

* INDICATES FEDERAL AMENDMENT

Wednesday, October 4, 2023

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 3 * F-5707 NEW HANOVER BRUNSWICK PROJ.CATEGORY REGIONAL	SOUTHPORT - FORT FISHER, CONSTRUCT MOORING FACILITIES. <u>MODIFY FUNDS FROM STATE TO FEDERAL.</u>	CONSTRUCTION	FY 2025 - FY 2025 - FY 2026 - FY 2026	\$500,000 \$2,000,000 \$500,000 <u>\$2,000,000</u> \$5,000,000	(T) (FBP) (T) (FBP)
* HS-2003A NEW HANOVER PROJ.CATEGORY DIVISION	SR 1217 (17TH STREET), INSTALL NEAR SIDE SIGNAL HEADS ON PEDESTAL ON BOTH SIDES OF SR 1217 (17TH STREET) AT DOCK STREET IN WILMINGTON. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024	\$34,000 \$34,000	(HSIP)
* HS-2003AA ONSLOW PROJ.CATEGORY DIVISION	SR 1308 (BELL FORK ROAD), AT BRYNN MARR ROAD. UPGRADE TRAFFIC SIGNAL, SIGNING, AND PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024	\$246,000 \$246,000	(HSIP)
* HS-2003AB ONSLOW PROJ.CATEGORY DIVISION	SR 1428 (RIGGS ROAD), FROM NAUTICAL WAVE ROAD TO SR 1744 (HUBERT BOULEVARD). INSTALL PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024	\$52,000 \$52,000	(HSIP)
* HS-2003AC PENDER PROJ.CATEGORY REGIONAL	US 117, AT SR 1411 (ASHTON ROAD / OLD RIVER ROAD). INSTALL TRAFFIC SIGNAL. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024	\$298,000 \$298,000	(HSIP)
* HS-2003AD NEW HANOVER PROJ.CATEGORY REGIONAL	US 117/NC 132 (COLLEGE ROAD), AT CREWS DRIVE. UPGRADE TRAFFIC SIGNAL. ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	CONSTRUCTION	FY 2024	\$123,000 \$123,000	(HSIP)

HIGHWAY PROGRAM

DIVISION 3 * HS-2003AE NEW HANOVER PROJ.CATEGORY STATEWIDE	US 117 / NC 132 (COLLEGE ROAD), AT SR 1411 (WRIGHTSVILLE AVENUE) IN WILMINGTON. INSTALL CROSSWALKS AND PEDESTRIAN COUNTDOWN HEADS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024	\$110,000 \$110,000	(HSIP)		
* HS-2003AF ONSLOW PROJ.CATEGORY REGIONAL	US 17 BUSINESS (MARINE BOULEVARD), AT SR 1308 (GUM BRANCH ROAD / BELL FORK ROAD) IN JACKSONVILLE. UPDATE / INSTALL TRAFFIC SIGNAL, PAVEMENT MARKINGS, CURB RAMPS, AND PEDESTRIAN ACCOMMODATIONS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024	\$82,000 \$82,000	(HSIP)		
* HS-2003AG ONSLOW PROJ.CATEGORY REGIONAL	US 17 BUSINESS (MARINE BOULEVARD), AT SR 1336 (ONSLOW DRIVE) IN JACKSONVILLE. UPDATE / INSTALL TRAFFIC SIGNAL, PAVEMENT MARKINGS, AND PEDESTRIAN ACCOMMODATIONS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024	\$144,000 \$144,000	(HSIP)		
* HS-2003AH SAMPSON DUPLIN PROJ.CATEGORY REGIONAL	US 117, US 117 CONNECTOR BETWEEN I-40 IN SAMPSON COUTY AND THE WAYNE COUNTY LINE. INSTALL GUARDRAIL. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024	\$507,000 \$507,000	(HSIP)		
* HS-2003AI NEW HANOVER PROJ.CATEGORY REGIONAL	US 117/NC 132 (COLLEGE ROAD), AT SR 2160 (LONG RIDGE ROAD). INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024	\$439,000 \$439,000	(HSIP)		
* HS-2003AJ ONSLOW PROJ.CATEGORY REGIONAL	US 17 (MARINE BOULEVARD), AT US 17 BUSINESS (MARINE BOULEVARD) AND HENDERSON DRIVE IN JACKSONVILLE. UPGRADE TRAFFIC SIGNAL AND PAVEMENT MARKINGS, AND INSTALL PEDESTRIAN IMPROVEMENTS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024	\$11,000 <u>\$141,000</u> \$152,000	(HSIP) (HSIP)		

HIGHWAY PROGRAM

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DIVISION 3 * I-6036 BRUNSWICK PROJ.CATEGORY STATEWIDE	I-140, US 17 TO NORTH OF US 74. PAVEMENT REHABILITATION. <u>TO ALLOW ADDITIONAL TIME FOR RAILROAD</u> <u>AGREEMENTS, DELAY CONSTRUCTION FROM FY 23</u> <u>TO FY 24.</u>	CONSTRUCTION	FY 2024 - \$6,148,000 (NHPIM) FY 2025 - <u>\$4,452,000</u> (NHPIM) \$10,600,000
P-5740C BRUNSWICK NEW HANOVER PROJ.CATEGORY STATEWIDE	CSX SE LINE, INSTALLATION OF RAILROAD GRADE CROSSING SIGNALS AND GATES AT VARIOUS AT- GRADE CROSSINGS. <u>TO ALLOW ADDITIONAL TIME FOR FEDERAL</u> <u>RAILROAD ADMINISTRATION PLAN REVIEW AND</u> <u>APPROVAL, DELAY CONSTRUCTION FROM FY 23 TO</u> <u>FY 24. DP FUNDS REPRESENT FEDERAL CRISI GRANT</u> <u>FUNDS.</u>	CONSTRUCTION	FY 2024 - \$5,792,000 (DP) FY 2024 - \$2,054,000 (T) FY 2025 - <u>\$2,054,000</u> (T) \$9,900,000
R-3300A	US 17, US 17 BYPASS SOUTH OF HAMPSTEAD TO NC	RIGHT-OF-WAY	FY 2025 - \$5,000,000 (T)
NEW HANOVER PENDER	210. <u>COST INCREASE EXCEEDING</u> \$2 MILLION AND 25%_	BUILD NC CON	FY 2026 - \$5,000,000 (T) FY 2026 - \$1,716,000 (T)
PROJ.CATEGORY		DOILD NO CON	FY 2027 - \$1,716,000 (T)
REGIONAL			FY 2028 - \$1,716,000 (T)
			FY 2029 - \$1,716,000 (T) FY 2030 - \$1,716,000 (T)
			FY 2031 - \$1,716,000 (T)
			FY 2032 - \$1,716,000 (T)
			FY 2033 - \$1,716,000 (T)
		CONSTRUCTION	AFTER FY 2033 - \$12,012,000 (T) FY 2026 - \$26,772,000 (T)
		CONSTRUCTION	FY 2027 - \$57,402,000 (T)
			FY 2028 - \$48,898,000 (T)
			FY 2029 - \$36,142,000 (T)
			FY 2030 - <u>\$23,386,000</u> (T) \$228,340,000
			+220,010,000
* R-5899	NC 210, SR 1560 (WATTS LANDING ROAD).	RIGHT-OF-WAY	FY 2025 - \$261,000 (BG5T50)
PENDER	CONSTRUCT ROUNDABOUT.		FY 2026 - \$522,000 (BG5T50)
	MODIFY FUNDS FROM STATE TO FEDERAL.		FY 2027 - \$261,000 (BG5T50)
DIVISION		UTILITIES CONSTRUCTION	FY 2025 - \$117,000 (BG5T50) FY 2027 - \$1,160,000 (BG5T50)
		CONSTRUCTION	FY 2028 - \$1,440,000 (BG5T50)
			\$3,761,000

HIGHWAY PROGRAM

DIVISION 3 * TA-5222 NEW HANOVER PROJ.CATEGORY PUBLIC TRANS	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY, REPLACEMENT LTV ADD FUNDING TO STIP FOR FY 24 AT THE REQUEST OF THE MPO.	CAPITAL	FY 2024 - FY 2024	\$135,000 \$542,000 \$677,000	(L) (5309)
* TC-0027 NEW HANOVER PROJ.CATEGORY PUBLIC TRANS	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY (WAVE), PASSANGER AMENITY UPGRADES (INSTALLATION OF TRANSIT SHELTERS AND BENCHES) STBGP- \$339,000. TRANSIT AUTHORITY WILL INSTALL SHELTERS, LIGHTING AND LANDING PLATFORMS ALONG EXISTING ROUTES. <u>ADD FUNDING TO STIP FOR FY 24 AT THE REQUEST</u> OF THE MPO.	CAPITAL	FY 2024 - FY 2024	\$75,000 <u>\$19,000</u> \$94,000	(5309) (L)
TG-5245 NEW HANOVER PROJ.CATEGORY PUBLIC TRANS	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY, PREVENTIVE MAINTENANCE MODIFY FUNDS IN FY 24 AND FY 25 AT THE REQUEST OF THE MPO.	CAPITAL	FY 2020 - FY 2020 - FY 2024 - FY 2024 - FY 2025 - FY 2025 - \$	\$63,000 \$251,000 \$215,000 \$860,000 \$215,000 \$860,000 \$2,464,000	(L) (5307) (L) (5307) (L) (5307)
* TG-5246 NEW HANOVER BRUNSWICK PROJ.CATEGORY PUBLIC TRANS	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY, THE OPERATING ASSISTANCE PROJECT WILL ALLOW THE CONTINUATION OF COMPLEMENTARY PARATRANSIT SERVICE TO TWO COUNTIES AND FOUR MUNICIPLITIES WITHIN THE UZA. <u>ADD PROJECT TG-5246 TO STIP FOR FY24 & FY25 AT</u> <u>THE REQUEST OF THE MPO.</u>	OPERATIONS	FY 2023 - FY 2023 - FY 2024 - FY 2024 - FY 2025 - FY 2025\$	\$76,000 \$317,000 \$70,000 \$280,000 \$70,000 <u>\$280,000</u> \$1,093,000	(L) (5307) (L) (5307) (L) (5307)
* TO-4751 NEW HANOVER PROJ.CATEGORY PUBLIC TRANS	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY, OPERATING ASSISTANCE ADD PROJECT TO-4751 TO STIP FOR FY24 & FY25 AT THE REQUEST OF THE MPO.	OPERATIONS	FY 2022 - \$ FY 2023 - \$ FY 2023 - \$ FY 2023 - \$ FY 2024 - \$ FY 2024 - \$ FY 2025 - \$ FY 2025 - \$	\$845,000 52,759,000 52,129,000 \$600,000 51,197,000 52,025,000 52,025,000 52,030,000 52,030,000 7,437,000	(SMAP) (L) (5307) (SMAP) (L) (5307) (L) (5307) (L) (5307)

HIGHWAY PROGRAM

DIVISION 3 * TQ-6513 NEW HANOVER PROJ.CATEGORY PUBLIC TRANS	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY, PROJECT PROVIDES OPERATING SUPPORT FOR FIXED BUS ROUTE 205 LONG LEAF PARK WHICH SERVICES NOVANT HOSPITAL AND THE MEDICAL CENTER. THIS ROUTE CARRIES A HIGH CONCENTRATION OF INDIVIDUALS WITH DISABILITIES AS IDENTIFIED THROUGH AN EXTENSIVE ONBOARD SURVEY EFFORT CONDUCTED IN FY17. A SURVEY EFFORT IS SLATED FOR FY23. ADD PROJECT TQ-6513 TO STIP FOR FY25 & FY26 AT THE REQUEST OF THE MPO.	OPERATIONS	FY 2023 - FY 2023 - FY 2024 - FY 2024 - FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$85,000 \$85,000 \$88,000 \$128,000 \$128,000 \$132,000 \$132,000 \$866,000	(L) (5310) (L) (5310) (L) (5310) (L) (5310)
* TQ-7005 NEW HANOVER PROJ.CATEGORY PUBLIC TRANS	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY, PROJECT IS FOR ADMINISTRATIVE SUPPORT REQUIRED TO EFFECTVELY MANAGE THE SECTION 5310 PROGRAM AND ANNUAL FUNDING ALLOCATION FROM FTA. <u>ADD PROJECT TQ-7005 TO STIP FOR FY25 & FY26 AT</u> <u>THE REQUEST OF THE MPO.</u>	ADMINISTRATIVE	FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026	\$28,000 \$28,000 \$24,000 \$25,000 \$37,000 \$38,000 \$180,000	(5310) (5310) (5310) (5310) (5310) (5310)
* TQ-8019 NEW HANOVER PROJ.CATEGORY PUBLIC TRANS	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY, MOBILITY MANAGER PROVIDES OVERSIGHT AND MANAGEMENT OF SECTION 5310 FUNDS AND ADMINISTERS THE PROGRAMS AND PROJECTS SUPPORTED BY THESE FUNDS. <u>ADD PROJECT TO-8019 TO STIP FOR FY25 & FY26 AT</u> <u>THE REQUEST OF THE MPO.</u>	CAPITAL	FY 2023 - FY 2023 - FY 2024 - FY 2024 - FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$15,000 \$60,000 \$15,000 \$22,000 \$87,000 \$22,000 \$90,000 \$371,000	(L) (5310) (L) (5310) (L) (5310) (L) (5310)
TQ-9001 NEW HANOVER PROJ.CATEGORY PUBLIC TRANS	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY, PROJECTS FULFILLS THE ALLOCATION FOR NON- TRADITIONAL TRANSPORTATION PROJECTS AS DEFINED IN THE GRANT. THE PROJECT SUPPORTS THE COMMUNITY GRANT OFFERING TO NON-PROFITS AND GOVERNMENTAL ORGANIZAIONS TO REMOVE TRANSPORTATION BARRIERS AND CONNECT ELDERS AND INDIVIDUALS WITH DISABILITIES TO NEEDED RESOURCES. <u>ADD PROJECT TO-9001 TO STIP FOR FY25 & FY26 AT</u> <u>THE REQUEST OF THE MPO.</u>	CAPITAL	FY 2022 - FY 2023 - FY 2023 - FY 2024 - FY 2024 - FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$88,000 \$18,000 \$73,000 \$20,000 \$79,000 \$29,000 \$114,000 \$30,000 \$117,000 \$568,000	(5310) (L) (5310) (L) (5310) (L) (5310) (L) (5310)

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 3 U-4007E ONSLOW PROJ.CATEGORY STATEWIDE	NC 53, FROM US 17 (MARINE BOULEVARD) TO SR 2716 (EXCHANGE DRIVE). COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2028 - \$1,564,000 FY 2029 - \$2,681,000 FY 2030 - \$2,234,000 FY 2031 - \$810,000 FY 2032 - \$810,000 FY 2028 - \$430,000 FY 2030 - \$2,060,000 FY 2031 - \$6,077,000 FY 2032 - \$2,163,000 \$18,829,000	(T) (T) (T) (T) (T) (T) (T) (T)
* U-5534 Brunswick New Hanover Pender Proj.category Division	VARIOUS, WILMINGTON URBAN AREA MPO STP-DA PROGRAM. <u>ADD UTILITY FUNDS IN FY 24 NOT PREVIOUSLY</u> <u>PROGRAMMED.</u>	UTILITIES CONSTRUCTION	FY 2024 - \$336,000 FY 2024 - \$84,000 FY 2024 - \$640,000 FY 2024 - <u>\$160,000</u> \$1,220,000	(BGDA) (L) (BGDA) (L)
U-5731 NEW HANOVER PROJ.CATEGORY STATEWIDE	US 74, US 17/US 421 IN WILMINGTON. CONSTRUCT A FLY-OVER AND FREE FLOW RAMP AT INTERCHANGE. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - \$884,000 FY 2028 - \$2,720,000 FY 2029 - \$1,836,000 FY 2030 - \$680,000 FY 2031 - \$680,000 FY 2027 - \$540,000 FY 2029 - \$408,000 FY 2030 - \$2,720,000 FY 2031 - \$2,176,000 FY 2032 - \$1,496,000 \$14,140,000	(BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5)
* U-5734 NEW HANOVER PROJ.CATEGORY REGIONAL	US 421 (SOUTH FRONT STREET), US 17 BUSINESS/US 76/US 421 (CAPE FEAR MEMORIAL BRIDGE) TO US 421 (BURNETT BOULEVARD) IN WILMINGTON. WIDEN TO MULTI-LANES. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS. MODIFY FUNDS FROM STATE TO</u> <u>FEDERAL.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$148,000 FY 2026 - \$6,817,000 FY 2027 - \$4,875,000 FY 2028 - \$1,480,000 FY 2029 - \$1,480,000 FY 2025 - \$550,000 FY 2026 - \$550,000 FY 2027 - \$157,000 FY 2028 - \$7,693,000 FY 2029 - \$6,437,000 FY 2030 - \$1,413,000 \$31,600,000	(BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY)

\$31,600,000

HIGHWAY PROGRAM

DIVISION 3 U-5736	NC 53 (WESTERN BOULEVARD), US 17 (MARINE	RIGHT-OF-WAY	FY 2028 - \$2,028,000	(T)
ONSLOW PROJ.CATEGORY	BOULEVARD) TO NC 24 (LEJEUNE BOULEVARD) IN		FY 2029 - \$3,476,000 FY 2030 - \$2,897,000 FY 2031 - \$1,050,000	(T) (T) (T)
REGIONAL	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	UTILITIES	FY 2032 - \$1,050,000 FY 2028 - \$1,700,000	(T) (T)
		CONSTRUCTION	FY 2029 - \$1,700,000 FY 2030 - \$5,496,000 FY 2031 - \$17,862,000	(T) (T) (T)
			FY 2032 - \$14,198,000 FY 2033 - \$8,244,000 \$59,701,000	(T) (T) (T)
U-5791A ONSLOW PROJ.CATEGORY	SR 2714 (JACKSONVILLE PARKWAY), NC 53 (WESTERN BOULEVARD) TO SR 1324 (RAMSEY ROAD). <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>	RIGHT-OF-WAY	FY 2026 - \$163,000 FY 2027 - \$5,379,000 FY 2028 - \$7,498,000	(T) (T) (T)
DIVISION	<u>THRESHOLDS.</u>		FY 2029 - \$1,630,000 FY 2030 - \$1,630,000	(T) (T)
		UTILITIES	FY 2026 - \$425,000	(T)
		BUILD NC CON	FY 2027 - \$425,000 FY 2028 - \$858,000	(T) (T)
			FY 2029 - \$858,000 FY 2030 - \$858,000	(T) (T)
			FY 2031 - \$858,000	(T)
			FY 2032 - \$858,000 FY 2033 - \$858,000	(T) (T)
			AFTER FY 2033 - \$7,722,000	(T)
		CONSTRUCTION	FY 2028 - \$598,000 FY 2029 - \$19,734,000	(T) (T)
			FY 2030 - \$19,734,000	(T)
			FY 2031 - \$13,754,000 FY 2032 - \$5,980,000	(T) (T)
			\$89,820,000	
* U-5792 NEW HANOVER	US 117 / NC 132 (COLLEGE ROAD), US 17 BUSINESS (MARKET STREET) TO SR 2048 (GORDON ROAD).	RIGHT-OF-WAY	FY 2025 - \$3,192,000 FY 2026 - \$7,524,000	(BGANY) (BGANY)
PROJ.CATEGORY			FY 2027 - \$7,524,000 FY 2028 - \$2,280,000	(BGANY) (BGANY)
		UTILITIES	FY 2029 - \$2,280,000 FY 2025 - \$1,600,000	(BGANY) (BGANY)
			FY 2026 - \$1,600,000	(BGANY)
		CONSTRUCTION	FY 2027 - \$1,096,000 FY 2028 - \$29,592,000	(BGANY) (BGANY)
			FY 2029 - \$31,784,000	(BGANY)
			FY 2030 - \$26,304,000 FY 2031 - <u>\$20,824,000</u> \$135,600,000	(BGANY) (BGANY)

HIGHWAY PROGRAM

DIVISION 3 U-5862 BRUNSWICK PROJ.CATEGORY REGIONAL	US 17 (SHALLOTTE BYPASS), SR 1357 (SMITH AVENUE). UPGRADE INTERSECTION TO INTERCHANGE. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2028 - \$4,039,000 FY 2029 - \$2,357,000 FY 2030 - \$1,052,000 FY 2031 - \$1,052,000 FY 2032 - \$524,000 FY 2028 - \$1,750,000 FY 2029 - \$1,750,000 FY 2030 - \$324,000 FY 2031 - \$13,932,000 FY 2032 - \$11,664,000 FY 2033 - \$6,480,000 \$44,924,000	(T) (T) (T) (T) (T) (T) (T) (T) (T)
U-5949 ONSLOW PROJ.CATEGORY REGIONAL	NC 210, US 17 TO SOUTH OF SR 1518 (OLD FOLKSTONE ROAD). WIDEN TO MULTI-LANES. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2028 - \$4,748,000 FY 2029 - \$11,481,000 FY 2030 - \$6,697,000 FY 2031 - \$2,869,000 FY 2032 - \$2,869,000 FY 2028 - \$10,050,000 FY 2029 - \$10,050,000 FY 2032 - \$767,000 FY 2033 - \$21,476,000 AFTER FY 2033 - \$54,457,000 \$125,464,000	(T) (T) (T) (T) (T) (T) (T) (T) (T)
U-5951 ONSLOW PROJ.CATEGORY REGIONAL	US 17, US 17 BUSINESS (MARINE BOULEVARD). UPGRADE AT-GRADE INTERSECTION TO PARTIAL INTERCHANGE. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$630,000 FY 2026 - \$70,000 FY 2028 - \$1,281,000 FY 2029 - \$9,150,000 FY 2030 - \$6,405,000 FY 2031 - \$1,464,000 \$19,000,000	(T) (T) (T) (T) (T)
* U-5954 NEW HANOVER PROJ.CATEGORY REGIONAL	NC 133 (CASTLE HAYNE ROAD), NORTH 23RD STREET. CONSTRUCT ROUNDABOUT. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$3,100,000 FY 2025 - \$600,000 FY 2027 - \$416,000 FY 2028 - \$3,640,000 FY 2029 - \$1,144,000 \$8,900,000	(BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5)

HIGHWAY PROGRAM

DIVISION 3 * U-6065 ONSLOW PROJ.CATEGO STATEWIDE	US 17, NC 172 (SNEADS FERRY ROAD/SR 1518 (OLD FOLKSTONE ROAD)). INSTALL SUPER-STREET WITH RY INTERSECTION IMPROVEMENTS. <u>MODIFY FUNDS FROM STATE TO FEDERAL. RIGHT-OF- WAY AND UTILITY FUNDING NOW SHOWN IN FY 24</u> <u>DUE TO UTILIZATION OF FEDERAL FUNDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$490,000 (B FY 2026 - \$300,000 (B FY 2027 - \$100,000 (B FY 2028 - \$100,000 (B FY 2028 - \$589,000 (B FY 2025 - \$589,000 (B FY 2027 - \$376,000 (H FY 2027 - \$1,806,000 (B FY 2028 - \$825,000 (H FY 2028 - \$3,959,000 (B FY 2028 - \$3,959,000 (B FY 2028 - \$3,959,000 (B FY 2028 - \$299,000 (H	3GLT5) 3GLT5) 3GLT5) 3GLT5) 3GLT5) 3GLT5) 3GLT5) 4SIP) 3GLT5) 4SIP) 3GLT5) 4SIP) 3GLT5)
* U-6233 NEW HANOVER PROJ.CATEGO DIVISION	CAROLINA BEACH, CONSTRUCT NEW TRAFFIC SIGNAL AND IMPROVE PEDESTRIAN ACCOMMODATIONS AT THE INTERSECTION OF US 421 (LAKE PARK BOULEVARD) AND HAMLET AVENUE IN CAROLINA BEACH. <u>TO MATCH SCHEDULE PROVIDED BY THE</u> <u>MUNICIPALITY, DELAY CONSTRUCTION FROM FY 23</u> <u>TO FY 24.</u>	CONSTRUCTION	FY 2024 - \$51,000 (S FY 2024 - <u>\$205,000</u> (B \$256,000	S) BGDA)
DIVISION 4 * B-6050 JOHNSTON PROJ.CATEGO DIVISION	SR 2137 (PITTMAN ROAD) SR 2130 (EAST MAIN STREET) SR 2339 (BAGLEY ROAD), REPLACE BRIDGE RY 500109 ON SR 2137 (PITTMAN ROAD) OVER I-95, BRIDGE 500110 ON SR 2130 (EAST MAIN STREET) OVER I-95, AND BRIDGE 500112 ON SR 2339 (BAGLEY ROAD) OVER I-95. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS. ADD UTILITIES IN FY 25 NOT</u> <u>PREVIOUSLY PROGRAMMED.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$514,000 (B FY 2027 - \$514,000 (B FY 2028 - \$129,000 (B FY 2029 - \$300,000 (B FY 2025 - \$1,900,000 (B FY 2026 - \$1,900,000 (B FY 2026 - \$1,900,000 (B FY 2027 - \$14,916,000 (B FY 2028 - \$20,792,000 (B	3FP) 3FP) 3FP) 3FP) 3FP) 3FP) 3FP) 3FP)
* BL-0032 EDGECOMBE PROJ.CATEGO EXEMPT	NC 43 BUSINESS, CONSTRUCT SIDEWALK ON COKEY ROAD AND REX STREET. RY <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24</u> <u>AND CONSTRUCTION FROM FY 23 TO FY 24</u> .	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$2,000 (L) FY 2024 - \$3,000 (C FY 2024 - \$1,000 (L)	CMAQ) _) CMAQ)

HIGHWAY PROGRAM

DIVISION 4 * BL-0050 JOHNSTON PROJ.CATEGORY EXEMPT	SR 1004 (EAST MAIN STREET), SECOND STREET TO US 70 BUSINESS / NC 42 IN CLAYTON. COMPLETE SIDEWALK GAP AND INCLUDE CROSSING IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24. ADD PRELIMINARY ENGINEERING IN FY 24 NOT. PREVIOUSLY PROGRAMMED.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2024 - FY 2024 - FY 2024 - FY 2024 -	\$8,000 \$2,000 \$140,000 \$60,000 \$307,000 \$133,000 \$650,000	(CMAQ) (L) (CMAQ) (L) (CMAQ) (L)
* BL-0064 EDGECOMBE PROJ.CATEGORY EXEMPT	US 64 WEST ALTERNATE, WEST HOWARD STREET TO NC 111 (WEST WILSON STREET). CONSTRUCT 10 FOOT MULTI-USE PATH ALONG WESTERN BOULEVARD IN TARBORO. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2024 - FY 2024 - 	\$41,000 \$10,000 \$468,000 \$249,000 \$768,000	(CMAQ) (L) (CMAQ) (L)
* C-5546 NASH PROJ.CATEGORY EXEMPT	ROCKY MOUNT, BENVENUE ROAD (NC 43/NC 48) AT JEFFREYS ROAD. INTERSECTION IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u> <u>ACQUISITION, DELAY CONSTRUCTION FROM FY 23 TO</u> <u>FY 24.</u>	CONSTRUCTION	FY 2024	\$130,000 \$130,000	(CMAQ)
* C-5549 NASH PROJ.CATEGORY EXEMPT	ROCKY MOUNT, WINSTEAD AVENUE. CONSTRUCT SIDEWALKS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024	\$688,000 \$688,000	(CMAQ)
* eb-5711 Nash Proj.category Division	US 64 BUSINESS (SUNSET AVENUE), SR 1836 (MAY DRIVE) TO US 301 BUSINESS, NORTH BOUND (CHURCH STREET). INSTALL PEDESTRIAN SIGNALS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.	CONSTRUCTION	FY 2024 - FY 2024	\$464,000 <u>\$116,000</u> \$580,000	(TA5200) (L)
* HS-2004AA NASH PROJ.CATEGORY REGIONAL	US 64, US 64 BUSINESS (SUNSET AVENUE) AT RIVER DRIVE/LAKE DRIVE IN ROCKY MOUNT. CONSTRUCT PEDESTRIAN CROSSING INCLUDING REFUGE ISLAND, SIDEWALK, RECTANGULAR RAPID-FLASHING BEACONS, AND CONVERSION OF FULL MOVEMENT MEDIAN OPENING TO LEFT-OVER INTO LAKE DRIVE AND REVERSING ONE-WAY TRAFFIC FLOW ON RIVER DRIVE. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024	\$215,000 \$215,000	(HSIP)

HIGHWAY PROGRAM

Division 4 * HS-20040 Wilson Proj.Category Division	SR 1320 (AIRPORT BOULEVARD), SR 1320 (AIRPORT BOULEVARD) AT CHELSEA DRIVE AND SR 1320 (AIRPORT BOULEVARD) AT JETSTREAM DRIVE IN WILSON. INSTALL TRAFFIC SIGNALS. <u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u> <u>RELOCATION, DELAY CONSTRUCTION FROM FY 23 TO</u> <u>FY 24.</u>	CONSTRUCTION	FY 2024	\$241,000 \$241,000	(HSIP)
* HS-2004Y WILSON JOHNSTON NASH WILSON EDGECOMBE HALIFAX WAYNE PROJ.CATEGORY STATEWIDE	VARIOUS, 194 FREEWAY RAMPS. INSTALL WRONG WAY PAVEMENT MARKINGS AND SIGNS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024	<u>\$650,000</u> \$650,000	(HSIP)
* HS-2004Z NASH PROJ.CATEGORY REGIONAL	US 301, US 301 AT SR 1545 (BISHOP ROAD). INSTALL CROSSWALKS AND PEDESTRIAN SIGNAL HEADS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024	<u>\$17,000</u> \$17,000	(HSIP)
* RX-2004C Johnston Proj.Category Division	SR 1357 (GILBERT ROAD), CSX CROSSING 629731X NEAR BENSON. INSTALL ACTIVE WARNING DEVICES. <u>TO ALLOW FOR ADDITIONAL TIME FOR RAILROAD</u> <u>COORDINATION, DELAY CONSTRUCTION FROM FY 23</u> <u>TO FY 24.</u>	CONSTRUCTION	FY 2024	\$1,400,000 \$1,400,000	(RR)
U-6208 Johnston Proj.Category Division	NEW ROUTE, SR 1010 (CLEVELAND ROAD) TO NC 42. CONSTRUCT ROADWAY ON NEW LOCATION. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION		\$1,272,000 \$7,632,000 \$3,816,000 \$1,590,000 \$3,100,000 \$3,100,000 \$4,930,000 \$8,160,000 \$3,910,000 \$39,100,000	(T) (T) (T) (T) (T) (T) (T) (T)

HIGHWAY PROGRAM

DIVISION 5 * B-4654 WAKE PROJ.CATEGORY REGIONAL	NC 50, REPLACE BRIDGE 910069 OVER US 70 IN GARNER. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.	CONSTRUCTION	FY 2024 - FY 2025	\$900,000 <u>\$8,100,000</u> \$9,000,000	(BFP) (BFP)
* B-5987 WAKE PROJ.CATEGORY REGIONAL	US 401, REPLACE BRIDGES 910115 AND 910117 OVER NORFOLK SOUTHERN RAILROAD AND AN UNNAMED TRIBUTARY OF SWIFT CREEK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24</u> <u>AND CONSTRUCTION FROM FY 24 TO FY 25</u> .	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028	\$640,000 \$640,000 \$2,585,000 \$7,629,000 \$5,121,000 \$1,564,000 \$18,179,000	(NHPB) (NHPB) (NHPB) (NHPB) (NHPB) (NHPB)
* BL-0025 Wake PROJ.CATEGORY DIVISION	SR 2000 (WAKE FOREST ROAD), FOREST RIDGE ROAD TO RONALD DRIVE IN RALEIGH. EXTEND EXISTING SIDEWALKS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.	CONSTRUCTION		\$1,071,000 <u>\$268,000</u> \$1,339,000	(BGANY) (L)
* BL-0028 DURHAM PROJ.CATEGORY DIVISION	SR 1127 (CHAPEL HILL STREET); WEST CLUB BOULEVARD FOSTER STREET; CORCORAN STREET;, WEST CLUB BOULEVARD, WASHINGTON ST TO SR 1322 (BROAD ST); BLACKWELL STREET / CORCORAN STREET / FOSTER STREET, ATT TRAILHEAD TO WASHINGTON STREET; SR 1127 (CHAPEL HILL STREET), RAMSEUR STREET TO SWIFT AVENUE IN DURHAM. CONSTRUCT BUFFERED BICYCLE LANES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.	CONSTRUCTION	FY 2024 - FY 2024 - FY 2024 - FY 2025 - FY 2025 -	\$4,000 \$354,000 \$2,000 \$371,000 \$180,000 \$911,000	(CMAQ) (BGDA) (L) (CMAQ) (L)
* BL-0030 DURHAM PROJ.CATEGORY DIVISION	US 15 BUSINESS / US 501 BUSINESS (DURHAM-CHAPEL HILL BOULEVARD); SR 1322 (BROAD, SR 2295 (SOUTH ROXBORO ROAD), SR 1158 (CORNWALLIS ROAD) TO SUMMIT STREET; SOUTH ROXBORO STREET, SHADY CREEK DRIVE TO MARTIN LUTHER KING JR. PARKWAY; SR 1322 (BROAD STREET), US 70 BUSINESS (MAIN STREET) TO GUESS ROAD; US 15 BUSINESS / US 501 BUSINESS (DURHAM-CHAPEL HILL BOULEVARD), NATION AVENUE TO SR 1183 (UNIVERSITY DRIVE) IN DURHAM. CONSTRUCT BUFFERED BICYCLE LANES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - FY 2024 - FY 2024	\$91,000 \$52,000 <u>\$19,000</u> \$162,000	(BGDA) (BGDACV) (L)

HIGHWAY PROGRAM

* BL- DURI	HAM J.CATEGORY	BIVINS STREET; CLEVELAND STREET; CORPORATION STREET; ENGLEWOOD AVENUE; GRANT STREET;, ENGLEWOOD AVENUE; GEORGIA AVENUE TO WATTS STREET; KNOX STREET, WATTS STREET TO ACADIA STREET; BIVINS STREET, SR 1127 (CHAPEL HILL ROAD) TO ARNETTE AVENUE; IREDELL STREET, US 70 BUSINESS (MAIN STREET) TO WEST CLUB BOULEVARD; MARYLAND AVENUE, WEST CLUB BOULEVARD TO ELLERBE CREEK TRAIL; CLEVELAND STREET / CORPORATION STREET, US 70 BUSINESS / NC 98 (HOLLOWAY STREET) TO RIGSBEE AVENUE; JUNIPER STREET, SPRUCE STREET TO GUTHRIE AVENUE; LINCOLN STREET / GRANT STREET, LAWSON STREET TO LAKELAND STREET; RIDGEWAY AVENUE / LAKELAND STREET; AWSON STREET TO MATHISON STREET; LAVENDER AVENUE, ELGIN STREET TO STEPHENSON STREET; STEPHENSON STREET, LAVENDER AVENUE, ELGIN STREET TO STEPHENSON STREET; STEPHENSON STREET, LAVENDER AVENUE TO SR 1669 (CLUB BOULEVARD); UMSTEAD STREET / LODGE STREET, SR 1118 (FAYETTEVILLE STREET) TO FARGO STREET IN DURHAM. CONSTRUCT BICYCLE ACCOMODATIONS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24</u> .	CONSTRUCTION	FY 2024 - FY 2024	\$243,000 \$97,000 \$340,000	(BGDA) (L)
* BL- Wak PRO Exen	e J.CATEGORY	CRABTREE CREEK GREENWAY CONNECTOR, CRABTREE CREEK GREENWAY TO WESTON GREENWAY IN CARY. CONSTRUCT 10-FOOT GREENWAY INCLUDING GRADE SEPARATION UNDER WESTON PARKWAY. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24</u> <u>AND ADD PRELIMINARY ENGINEERING NOT</u> <u>PREVIOUSLY PROGRAMMED.</u>	ENGINEERING	FY 2024 - FY 2024 - FY 2024 - FY 2024 - FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$473,000 \$346,000	(CMAQ) (L) (CMAQ) (L) (CMAQ) (L) (CMAQ) (L)
* BL- Wak Pro Exen	E J.CATEGORY	EAST JONES STREET, US 401 / NC 42 TO NORTH WOODROW STREET IN FUQUAY-VARINA. CONSTRUCT SIDEWALKS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.	CONSTRUCTION	FY 2024 - FY 2024 - FY 2025 - FY 2025	\$3,000 \$1,000 \$279,000 \$70,000 \$353,000	(CMAQ) (L) (CMAQ) (L)

HIGHWAY PROGRAM

DIVISION 5					
* BL-0039 WAKE PROJ.CATEGORY EXEMPT	NORWELL BOULEVARD; NOTTINGHAM DRIVE; JOHNSON STREET, NORWELL BOULEVARD FROM BEXLEY BLUFF LANE TO WESTON PKWY, NOTTINGHAM DRIVE FROM DONALDSON DRIVE TO BUCK JONES ROAD, AND JOHNSON STREET FROM SR 1652 (NORTH HARRISON AVENUE) TO NORTH ACADEMY STREET IN CARY. CONSTRUCT SIDEWALK IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2024 - FY 2024 - FY 2025 - FY 2025 -	\$125,000 \$42,000 \$712,000 \$237,000 \$146,000 \$49,000 \$1,311,000	(CMAQ) (L) (CMAQ) (L) (CMAQ) (L)
* BL-0047 Wake PROJ.CATEGORY DIVISION	VARIOUS, COMPLETE SIDEWALKS GAPS IN DOWNTOWN APEX ON HILLCREST ROAD, PATE STREET, HUNTER STREET, CASH STREET, APEX PEAKWAY, AND AMBERGATE STATION. INCLUDE CROSSING IMPROVEMENTS AT INTERSECTION OF NORTH SALEM STREET AND HUNTER STREET. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 23 TO FY 24 AND ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2024 - FY 2024 - FY 2024 - FY 2024 -	\$8,000 \$2,000 \$177,000 \$44,000 \$1,219,000 \$305,000 \$1,755,000	(TADA) (L) (TADA) (L) (TADA) (L)
* BL-0048 WAKE PROJ.CATEGORY DIVISION	SR 1616 (OLD APEX ROAD), WEST CHATHAM STREET TO MURPHY DRIVE IN CARY, INCLUDING CSX RAILROAD CROSSING. COMPLETE SIDEWALK GAPS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24</u> <u>AND ADD PRELIMINARY ENGINEERING NOT</u> <u>PREVIOUSLY PROGRAMMED.</u>	ENGINEERING CONSTRUCTION	FY 2024 - FY 2024 - FY 2024 - FY 2024 - FY 2024	\$20,000 \$5,000 \$1,180,000 \$795,000 \$2,000,000	(BGDA) (L) (BGDA) (L)
BL-0049 WAKE PROJ.CATEGORY EXEMPT	SR 1632 (LOUIS STEPHENS DRIVE), GRAY MARBLE ROAD TO ADDENBROCK DRIVE IN MORRISVILLE, AND NORTHEAST CORNER OF LOUIS STEPHENS DRIVE AND SR 1635 (MCCRIMMON PARKWAY). COMPLETE SIDEWALK GAPS. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> <u>PROGRAMMED.</u>	ENGINEERING CONSTRUCTION	FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 -	\$8,000 \$2,000 \$4,000 \$2,000 \$381,000 \$163,000 \$560,000	(CMAQ) (L) (CMAQ) (L) (CMAQ) (L)
* BL-0052 WAKE PROJ.CATEGORY EXEMPT	SR 6107 (NORTH MAIN STREET), TRELLIS POINTE DRIVE TO ARBOR CREEK DRIVE IN HOLLY SPRINGS. COMPLETE SIDEWALK GAPS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 23 TO FY 24.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2024 - FY 2024 - FY 2024 - FY 2024 - FY 2024 -	\$60,000 \$15,000 \$200,000 \$50,000 \$400,000 \$100,000 \$825,000	(CMAQ) (L) (CMAQ) (L) (CMAQ) (L)

HIGHWAY PROGRAM

DIVISION 5 * BL-0053 FRANKLIN PROJ.CATEGORY EXEMPT	FRANKLIN COUNTY RAILS TO TRAILS, DOWNTOWN FRANKLINTON TRAIN DEPOT TO SR 1003 (PERRY'S CHAPEL ROAD) USING ABANDONED RAIL CORRIDOR IN FRANKLINTON. CONSTRUCT GREENWAY. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24</u> <u>AND CONSTRUCTION FROM FY 23 TO FY 24</u> .	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$480,000 (CMAQ) FY 2024 - \$120,000 (L) FY 2024 - \$96,000 (CMAQ) FY 2024 - \$24,000 (L) FY 2024 - \$2,400,000 (CMAQ) FY 2024 - <u>\$600,000</u> (L) \$3,720,000
* BL-0054 Wake Proj.Category Division	SR 2768 (SOUTHEAST JUDD PARKWAY), SOUTH OF LOGAN MEADOW COURT TO NORTH OF OLDWYCK DRIVE IN FUQUAY-VARINA. COMPLETE SIDEWALK GAPS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$40,000 (BGDA) FY 2024 - \$10,000 (L) FY 2024 - \$492,000 (BGDA) FY 2024 - <u>\$123,000</u> (L) \$665,000
* BL-0063 DURHAM PROJ.CATEGORY EXEMPT	SR 1443 (HORTON ROAD), NC 157 (GUESS ROAD) TO US 501 (ROXBORO ROAD) IN DURHAM. CONSTRUCT MULTI-USE PATH AND COMPLETE SIDEWALK GAPS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN. DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$457,000 (CMAQ) FY 2024 - \$114,000 (L) FY 2024 - \$2,000 (CMAQ) FY 2024 - \$1,000 (L) FY 2025 - \$218,000 (CMAQ) FY 2025 - \$54,000 (L) \$846,000
* BL-0089 WAKE PROJ.CATEGORY EXEMPT	US 401 (SOUTH SAUNDERS STREET), SR 1009 (LAKE WHEELER ROAD) TO NORTH OF DOROTHEA DRIVE IN RALEIGH. CONSTRUCT SHARED USE PATH. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> <u>PROGRAMMED.</u>	ENGINEERING CONSTRUCTION	FY 2024 - \$8,000 (CMAQ) FY 2024 - \$2,000 (L) FY 2024 - \$657,000 (CMAQ) FY 2024 - <u>\$438,000</u> (L) \$1,105,000
* BL-0091 WAKE PROJ.CATEGORY EXEMPT	HIGGINS GREENWAY, SHIRLEY DRIVE TO NORTH OF INTERSECTION OF WALNUT STREET AND SR 1300 (KILDAIRE FARM ROAD) IN CARY. COMPLETE A GAP OF GREENWAY TRAIL. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> <u>PROGRAMMED.</u>	ENGINEERING CONSTRUCTION	FY 2024 - \$8,000 (CMAQ) FY 2024 - \$2,000 (L) FY 2024 - \$1,960,000 (CMAQ) FY 2024 - <u>\$490,000</u> (L) \$2,460,000

HIGHWAY PROGRAM

DIVISION 5 * BL-0092 WAKE PROJ.CATEGORY EXEMPT	ALSTON RIDGE GREENWAY, ALSTON RIDGE GREENWAY TO BASS LAKE GREENWAY IN FUQUAY- VARINA. COMPLETE A GAP OF GREENWAY TRAIL. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> <u>PROGRAMMED.</u>	ENGINEERING CONSTRUCTION	FY 2024 - \$10,000 FY 2024 - \$7,000 FY 2024 - \$919,000 FY 2024 - <u>\$612,000</u> \$1,548,000	(L) (CMAQ) (L)
* BL-0093 WAKE PROJ.CATEGORY EXEMPT	UTLEY CREEK GREENWAY WEST, NC 55 AND HOLLY GLEN SUBDIVISION SIDEWALK IN HOLLY SPRINGS. COMPLETE A GAP OF GREENWAY TRAIL. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> <u>PROGRAMMED.</u>	ENGINEERING CONSTRUCTION	FY 2024 - \$8,000 FY 2024 - \$2,000 FY 2024 - \$1,925,000 FY 2024 - <u>\$825,000</u> \$2,760,000	(L) (CMAQ) (L)
* BL-0095 Wake Proj.category Division	SAUNDERS STREET, SAUNDERS STREET AT WEST CHATHAM STREET TO HINTON STREET IN APEX. CONSTRUCT SIDEWALK EXTENSIONS. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> <u>PROGRAMMED.</u>	ENGINEERING CONSTRUCTION	FY 2024 - \$8,000 FY 2024 - \$2,000 FY 2024 - \$1,075,000 FY 2024 - <u>\$269,000</u> \$1,354,000	(L) (BGDA) (L)
* BL-0106 WAKE PROJ.CATEGORY EXEMPT	HIGGINS GREENWAY (PHASE IV), KILDARE FARM ROAD TO HARRISON AVENUE IN CARY. CONSTRUCT MULTI-USE PATH. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> <u>PROGRAMMED.</u>	ENGINEERING CONSTRUCTION	FY 2024 - \$8,000 FY 2024 - \$2,000 FY 2024 - \$1,936,000 FY 2024 - \$1,015,000 \$2,961,000	(L) (CMAQ) (L)
* BL-0107 WAKE PROJ.CATEGORY EXEMPT	ALSTON RIDGE GREENWAY, ALSTON RIDGE TO BASS LAKE GREEWAY IN FUQUAY VARINA. CONSTRUCT 2000 FEET OF GREENWAY. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> <u>PROGRAMMED.</u>	ENGINEERING CONSTRUCTION	FY 2024 - \$8,000 FY 2024 - \$2,000 FY 2024 - \$929,000 FY 2024 - <u>\$619,000</u> \$1,558,000	(L) (CMAQ)

HIGHWAY PROGRAM

DIVISION 5 * BL-0108 WAKE PROJ.CATEGORY EXEMPT	UTLEY CREEK GREENWAY WEST, PARKWAY GREENWAY CONNECTION AND ALIGNMENT IN HOLY SPRINGS. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> <u>PROGRAMMED.</u>	ENGINEERING CONSTRUCTION	FY 2024 - \$8,000 (CMAQ) FY 2024 - \$2,000 (L) FY 2024 - \$1,920,000 (CMAQ) FY 2024 - <u>\$830,000</u> (L) \$2,760,000
* BL-0109 Wake PROJ.CATEGORY EXEMPT	SOUTHWEST DOWNTOWN BIKE AND PEDESTRIAN GATEWAY, LAKE WHEELER ROAD FROM CENTENNIAL PARKWAY TO WEST SOUTH STREET IN RALEIGH. CONSTRUCT SHARED USE PATH. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> <u>PROGRAMMED.</u>	ENGINEERING CONSTRUCTION	FY 2024 - \$8,000 (CMAQ) FY 2024 - \$2,000 (L) FY 2024 - \$657,000 (CMAQ) FY 2024 - <u>\$438,000</u> (L) \$1,105,000
* BN-0002 Granville Proj.category Exempt	EAST INDUSTRY DRIVE SIDEWALK, 250 FEET WEST OF THE INTERSECTION OF LEWIS STREET AND EAST (INDUSTRY DRIVE TO SPEED EEZ CARWASH DRIVEWAY. CONSTRUCT SIDEWALK. <u>ADD PROJECT AT REQUEST OF MPO. ADD</u> <u>PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> <u>PROGRAMMED.</u>	ENGINEERING CONSTRUCTION	FY 2024 - \$8,000 (CMAQ) FY 2024 - \$2,000 (L) FY 2024 - \$527,000 (CMAQ) FY 2024 - <u>\$132,000</u> (L) \$669,000
* C-5605H DURHAM PROJ.CATEGOR` EXEMPT	VARIOUS, INSTALL SIGNS & KIOSKS <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - \$484,000 (CMAQ) FY 2024 - <u>\$121,000</u> (L) \$605,000
* EB-5837 Durham Proj.category Division	THIRD FORK CREEK TRAIL, SOUTHERN BOUNDARIES PARK TO AMERICAN TOBACCO TRAIL IN DURHAM. CONSTRUCT SHARED USE PATH AND SIDEWALKS, AND INSTALL BEACON AT SR 1158 (CORNWALLIS ROAD) CROSSING. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$14,000 (TAANY) FY 2024 - \$3,000 (L) FY 2024 - \$1,494,000 (TAANY) FY 2024 - \$374,000 (L) FY 2025 - \$1,493,000 (TAANY) FY 2025 - \$373,000 (L) FY 2026 - \$1,493,000 (TAANY) FY 2026 - \$373,000 (L) FY 2026 - \$373,000 (L)

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 5 * EB-5838 WAKE PROJ.CATEGORY DIVISION	SR 1637 (CHURCH STREET), SR 3014 (MORRISVILLE- CARPENTER ROAD) TO DURHAM COUNTY LINE IN MORRISVILLE. CONSTRUCT SIDEWALKS TO FILL IN GAPS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2024 - FY 2024	\$200,000 \$50,000 \$1,160,000 \$290,000 \$1,700,000	(TAANY) (L) (TAANY) (L)
* EB-5904 DURHAM PROJ.CATEGORY DIVISION	DURHAM BELTLINE TRAIL, PETTIGREW STREET TO AVONDALE DRIVE IN DURHAM. CONSTRUCT MULTI- USE TRAIL ON FORMER RAIL CORRIDOR. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.	CONSTRUCTION		\$9,000,000 \$1,863,000 \$120,000 \$410,000 <u>\$6,016,000</u> \$17,409,000	(DP) (BGDA) (TAANY) (TADA) (L)
* EB-6046 Wake PROJ.CATEGORY DIVISION	(SR 1307) WEST CHATHAM STREET, HUNTER STREET TO SAUNDER STREET IN APEX. CONSTRUCT SIDEWALK EXTENSIONS AND IMPROVE SAFETY OF PEDESTRIAN CROSSING. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24</u> <u>AND ADD PRELIMINARY ENGINEERING NOT</u> <u>PREVIOUSLY PROGRAMMED.</u>	ENGINEERING CONSTRUCTION	FY 2024 - FY 2024 - FY 2024 - FY 2024	\$8,000 \$2,000 \$572,000 \$381,000 \$963,000	(BGDA) (L) (BGDA) (L)
* EB-6049 WAKE PROJ.CATEGORY DIVISION	AVENT FERRY ROAD, COTTEN LANE TO WEST BALLANTINE STREET AND CONNECTING FROM THE SOUTH / EAST SIDE OF AVENT FERRY ROAD TO STINSON AVENUE VIA PINE AVENUE IN HOLLY SPRINGS. CONSTRUCT SIDEWALK EXTENSIONS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24 ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED.	ENGINEERING CONSTRUCTION	FY 2024 - FY 2024 - FY 2024 - FY 2024 -	\$8,000 \$2,000 \$1,000,000 <u>\$250,000</u> \$1,260,000	(BGDA) (L) (BGDA) (L)
HE-0002 WAKE PROJ.CATEGORY DIVISION	NEW ROUTE; SR 1152 (HOLLY SPRINGS - NEW HILL ROAD); SR 1153, NEW ROUTE INTERSECTING GREEN OAKS PARKWAY BETWEEN THOMAS MILL ROAD AND NC 55, SR 1153 INTERSECTION WITH BENNET KNOLL PARKWAY, AND SR 1152 INTERSECTION WITH SR 1153 IN HOLLY SPRINGS. CONSTRUCT ACCESS ROAD AND INTERSESCTION IMPROVEMENTS. DELETE RIGHT-OF WAY PER DIVISION.	CONSTRUCTION	FY 2024 - FY 2025 - FY 2026	\$95,000 \$5,105,000 <u>\$4,490,000</u> \$9,690,000	(T) (T) (T)

DELETE RIGHT-OF WAY PER DIVISION.

HIGHWAY PROGRAM

DIVISION 5 HE-0007A DURHAM PROJ.CATEGORY DIVISION	SR 1004 (OLD OXFORD ROAD), FIRST AVE (MERCK DRIVEWAY). CONSTRUCT RIGHT TURN LANE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.	CONSTRUCTION	FY 2024 - \$2,0 FY 2025 - <u>\$163,0</u> \$165,0	<u>)0</u> (T)
* HE-0007B Durham Proj.category Division	SR 1794 (TEKNIKA PARKWAY), SR 1632 (RED MILL ROAD) CONSTRUCT TURN LANES AND SIGNALIZE INTERSECTION. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24</u> <u>AND CONSTRUCTION FROM FY 23 TO FY 25.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$95,0 FY 2025 - \$8,0 FY 2026 - <u>\$807,0</u> \$910,0	00 (T) 00 (T)
HE-0010 WAKE PROJ.CATEGORY DIVISION	VARIOUS, INTERCHANGE IMPROVEMENTS AT US 1 / SR 1127 (NEW HILL-HOLLEMANN ROAD), INTERSECTION IMPROVEMENTS AT BOTH SR 1127 (NEW HILL-HOLLEMANN ROAD) / SR 1149 (FRIENDSHIP ROAD) AND SR 1149 (FRIENDSHIP ROAD) / SR 1152 (OLD HOLLY SPRINGS-NEW HILL ROAD). <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25</u> <u>AND CONSTRUCTION FROM FY 24 TO FY 25</u> .	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$200,0 FY 2025 - \$4,600,0 FY 2026 - <u>\$4,700,0</u> \$9,500,0	00 (T) 00 (T)
* HL-0007 WAKE PROJ.CATEGORY EXEMPT	NC 55, SR 1191 (TECHNOLOGY DRIVE) / SR 6107 (EAST WILLIAMS STREET) IN APEX. CONVERT INTERSECTION TO INTERCHANGE OR ALTERNATIVE INTERSECTION. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> <u>PROGRAMMED.</u>	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$10,0 FY 2024 - \$2,427,0 FY 2025 - \$4,853,0 FY 2026 - \$910,0 FY 2027 - \$910,0 FY 2027 - \$910,0 FY 2025 - \$1,800,0 FY 2025 - \$1,800,0 FY 2025 - \$5,701,0 FY 2026 - \$9,851,0 FY 2027 - \$6,395,0 FY 2028 - \$1,353,0 \$36,010,0	00 (NHPBA) 00 (NHPBA)
* HL-0008D WAKE PROJ.CATEGORY EXEMPT	SR 1152 (HOLLY SPRINGS ROAD), SR 1301 (SUNSET LAKE ROAD) INTERSECTION IN HOLLY SPRINGS. INTERSECTION IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$500,0 FY 2024 - \$210,0 FY 2025 - \$25,0 FY 2026 - <u>\$2,475,0</u> \$3,210,0	00 (BA) 00 (BA) 00 (BA)

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 5 HL-0008G WAKE PROJ.CATEGORY EXEMPT	SR 1375 (LAKE WHEELER ROAD), SR 1393 (HILLTOP- NEEDMORE ROAD) INTERSECTION IN FUQUAY VARINA. INTERSECTION IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY</u> 25.	CONSTRUCTION	FY 2025 - FY 2026	\$837,000 <u>\$1,463,000</u> \$2,300,000	(BGBA) (BGBA)
HL-0008I WAKE PROJ.CATEGORY EXEMPT	SR 1006 (OLD STAGE ROAD), SR 1006 (OLD STAGE ROAD) AND SR 2736 (ROCK SERVICE STATION ROAD) INTERSECTION IMPROVEMENTS <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.	RIGHT-OF-WAY UTILITIES CONSTRUCTION		\$2,500,000 \$350,000 <u>\$9,500,000</u> \$12,350,000	(BA) (BA) (BA)
* HL-0008J WAKE PROJ.CATEGORY EXEMPT	NC 50, NC 50 AND SR 2728 (RAND ROAD) INTERSECTION IMPROVEMENTS. ADD SEGMENT "J" NOT PREVIOUSLY PROGRAMMED PER DIVISION.	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - FY 2024 - FY 2025 - FY 2025 -	\$10,000 \$1,000,000 \$500,000 \$6,000,000 \$7,510,000	(BGBA) (BGBA) (BGBA) (BGBA)
HL-0008S WAKE PROJ.CATEGORY EXEMPT	SR 1379 (PENNY ROAD), SR 1382 (OLDE SOUTH ROAD) INTERSECTION IN RALIEGH. INTERSECTION IMPROVEMENTS. DELETE SEGMENT "S" AT THE REQUEST OF MPO.	UTILITIES CONSTRUCTION	FY 2024 - FY 2025	\$80,000 <u>\$2,000,000</u> \$2,080,000	(BA) (BA)
* HL-0027 Wake PROJ.CATEGORY DIVISION	SR 1301 (SUNSET LAKE ROAD), US 401 TO SR 1431 (PRODUCTS ROAD) IN FUQUAY-VARINA. WIDEN TO FOUR LANE FACILITY. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.	CONSTRUCTION	FY 2024 - FY 2024	\$462,000 <u>\$116,000</u> \$578,000	(BGDA) (L)
* HL-0030 Wake PROJ.CATEGORY DIVISION	SOUTH MAIN STREET, SR 1152 (HOLLY SPRINGS ROAD) TO EARP STREET IN HOLLY SPRINGS. UPGRADE INTERSECTION, ADD TURN LANES AND SIDEWALK ON NORTHBOUND MAIN STREET. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.	CONSTRUCTION	FY 2024 - FY 2024	\$487,000 <u>\$262,000</u> \$749,000	(BGDA) (L)

* INDICATES FEDERAL AMENDMENT

Wednesday, October 4, 2023

HIGHWAY PROGRAM

DIVISION 5 * HL-0042 WAKE PROJ.CATEGORY EXEMPT	SR 1110 / SR 5056 (JUDD PARKWAY), NC 55 (BROAD STREET) INTERSECTION IN FUQUAY-VARINA. CONSTRUCT DEDICATED TURN LANES ON SR 5056 LEG OF JUDD PARKWAY. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - \$12,000 (CMAQ) FY 2024 - \$3,000 (L) FY 2025 - \$963,000 (CMAQ) FY 2025 - <u>\$296,000</u> (L) \$1,274,000
* HL-0044 FRANKLIN PROJ.CATEGORY EXEMPT	SR 1230 (BUNN ROAD), KENMORE AVENUE TO US 401 / NC 56 (BICKETT BOULEVARD) IN LOUISBURG. REDUCE 4 LANES TO 2 LANES AND CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24</u> <u>AND CONSTRUCTION FROM FY 23 TO FY 24</u> .	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$30,000 (CMAQ) FY 2024 - \$6,000 (L) FY 2024 - \$4,000 (CMAQ) FY 2024 - \$1,000 (L) FY 2025 - \$366,000 (CMAQ) FY 2025 - \$97,000 (L) \$504,000
* HL-0051 Wake Proj.category Division	SR 1319 (JONES FRANKLIN ROAD), ATHENS DRIVE IN RALEIGH. INSTALL LEFT TURN LANES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24</u> <u>AND CONSTRUCTION FROM FY 24 TO FY 26</u> .	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$16,000 (S) FY 2024 - \$64,000 (BGDA) FY 2026 - \$80,000 (S) FY 2026 - <u>\$320,000</u> (BGDA) \$480,000
* HL-0052 Wake PROJ.CATEGORY DIVISION	BLUE RIDGE ROAD, HOMEWOOD BANKS DRIVE TO CRABTREE VALLEY AVENUE IN RALEIGH. ADD CENTER TURN LANE, RAISED MEDIAN, COMPLETE STREETS IMPROVEMENTS, AND GRADE SEPARATION WITH HOUSE CREEK GREENWAY CONNECTION. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24</u> <u>AND ADD PRELIMINARY ENGINEERING NOT</u> <u>PREVIOUSLY PROGRAMMED.</u>	ENGINEERING CONSTRUCTION	FY 2024 - \$8,000 (BGDA) FY 2024 - \$2,000 (L) FY 2024 - \$1,599,000 (S) FY 2024 - <u>\$6,398,000</u> (BGDA) \$8,007,000
* HL-0119 Wake PROJ.CATEGORY DIVISION	SR 1005 (SIX FORKS ROAD), ROWAN STREET TO SR 1827 (LYNN ROAD) IN RALEIGH. CONSTRUCT SIX-LANE MEDIAN DIVIDED AVENUE WITH SIDEWALKS. SEPERATED BIKEWAYS, PROTECTED INTERSECTIONS, UPGRADED TRAFFIC SIGNALS AND UPGRADED TRANSIT STOPS. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> <u>PROGRAMMED.</u>	ENGINEERING	FY 2024 - \$8,000 (BGANY) FY 2024 - \$2,000 (L) FY 2024 - \$14,000,000 (BGANY) FY 2024 - <u>\$14,000,000</u> (L) \$28,010,000

HIGHWAY PROGRAM

DIVISION 5 * HS-2005C DURHAM PROJ.CATEGORY REGIONAL	NC 54, NC 55 IN DURHAM. INSTALL CONCRETE PEDESTRIAN REFUGE ISLANDS IN ALL QUADRANTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - <u>\$75,000</u> \$75,000	- • •
* HS-2005D Durham Proj.category Division	SR 1303 (PICKETT ROAD), SR 1116 (GARRETT ROAD)/(LUNA LANE) INTERSECTION IN DURHAM. INSTALL TRAFFIC SIGNAL. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24</u> <u>AND CONSTRUCTION FROM FY 23 TO FY 24.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$2,000 FY 2024 - <u>\$157,000</u> \$159,000	(HSIP)
* HS-2005H Durham Proj.category Division	SR 1973 (PAGE ROAD), CHURCHILL HALL/ARBY'S/MCDONALD DRIVEWAY. INSTALL DIRECTIONAL CROSSOVER. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - <u>\$20,000</u> \$20,000	_ ` /
* HS-2005M DURHAM PROJ.CATEGORY REGIONAL	NC 55 (ALSTON AVENUE), NC 98 AT SR 1670 (GEER STREET). REVISE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN SIGNAL HEADS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND.</u> DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.	CONSTRUCTION	FY 2024 - <u>\$62,000</u> \$62,000	- ` '
* HS-2005S DURHAM PROJ.CATEGORY REGIONAL	NC 98 NC 98, NC 98 NC 98 AT SR 1815 (MINERAL SPRINGS ROAD). CONSTRUCT RIGHT TURN LANES AND SIDEWALK. <u>ADD SEGMENT "S" NOT PREVIOUSLY PROGRAMMED</u> <u>PER TRANSPORTATION MOBILITY AND SAFETY</u> <u>DIVISION.</u>	CONSTRUCTION	FY 2025 - <u>\$700,000</u> \$700,000	_ 、 /
* I-5701 WAKE PROJ.CATEGORY STATEWIDE	I-40 / US 64, I-440 / US 1 / US 64 TO SR 1370 (LAKE WHEELER ROAD) IN RALEIGH. ADD LANES. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	UTILITIES	FY 2027 - \$1,700,000 FY 2028 - \$1,700,000 FY 2027 - \$30,324,000 FY 2028 - \$31,885,000 FY 2029 - \$22,003,000 FY 2030 - \$7,388,000 \$95,000,000	(NHP) (NHP) (NHP) (NHP) (NHP) (NHP)

HIGHWAY PROGRAM

DIVISION 5 * I-5703 WAKE PROJ.CATEGORY STATEWIDE	I-40, I-440 / US 1 / US 64 INTERCHANGE IN RALEIGH. RECONSTRUCT INTERCHANGE. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - \$14,000,000 FY 2028 - \$14,000,000 FY 2029 - \$3,500,000 FY 2030 - \$3,500,000 FY 2027 - \$3,600,000 FY 2028 - \$3,600,000 FY 2027 - \$41,188,000 FY 2028 - \$45,670,000 FY 2028 - \$45,670,000 FY 2030 - \$25,091,000 FY 2031 - \$4,926,000 \$194,200,000	(NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP)
I-5944 WAKE PROJ.CATEGORY STATEWIDE	I-87 / US 64 / US 264, I-440 IN RALEIGH TO SR 1003 (ROLESVILLE ROAD). PAVEMENT REHABILITATION. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 29.</u>	CONSTRUCTION	FY 2029 - \$11,815,000 FY 2030 - \$12,153,000 FY 2031 - <u>\$4,632,000</u> \$28,600,000	(NHPIM) (NHPIM) (NHPIM)
I-5945 WAKE PROJ.CATEGORY STATEWIDE	I-540, TRIANGLE TOWNE CENTER BOULEVARD IN RALEIGH TO I-495 / US 64 / US 264 IN KNIGHTDALE. PAVEMENT REHABILITATION. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND.</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 29.</u>	CONSTRUCTION	FY 2029 - \$10,681,000 FY 2030 - \$11,871,000 FY 2031 - <u>\$5,348,000</u> \$27,900,000	(NHPIM) (NHPIM) (NHPIM)
I-5993 DURHAM PROJ.CATEGORY STATEWIDE	I-40, US 15 / US 501 TO EAST OF NC 147. PAVEMENT REHABILITATION. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$2,650,000 FY 2026 - \$2,352,000 FY 2027 - \$9,007,000 FY 2027 - \$7,995,000 FY 2028 - \$8,119,000 FY 2028 - \$7,207,000 \$37,330,000	(NHFP) (NHPIM) (NHFP) (NHPIM) (NHFP) (NHPIM)
I-5995 WAKE DURHAM PROJ.CATEGORY STATEWIDE	I-40, EAST OF NC 147 TO SR 1728 (WADE AVENUE). PAVEMENT REHABILITATION. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND.</u> DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	CONSTRUCTION	FY 2026 - \$14,487,000 FY 2027 - \$15,243,000 FY 2028 - <u>\$2,670,000</u> \$32,400,000	(NHPIM) (NHPIM) (NHPIM)

HIGHWAY PROGRAM

DIVISION 5 I-5998 WAKE DURHAM PROJ.CATEGORY STATEWIDE	I-540, I-40 IN DURHAM TO US 70 IN RALEIGH. PAVEMENT REHABILITATION. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$1,930,000 (NHFP) FY 2026 - \$4,944,000 (NHP) FY 2027 - \$1,955,000 (NHFP) FY 2027 - \$5,006,000 (NHP) FY 2028 - \$327,000 (NHP) FY 2028 - <u>\$838,000</u> (NHP) \$15,000,000	v) v) v)
I-6000 WAKE DURHAM PROJ.CATEGORY STATEWIDE	I-540, I-40 IN DURHAM TO US 1 IN RALEIGH. BRIDGE PRESERVATION / REHABILITATION. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.</u>	CONSTRUCTION	FY 2027 - \$5,015,000 (NHFP) FY 2027 - \$536,000 (NHFP) FY 2028 - \$1,860,000 (NHFP) FY 2028 - <u>\$199,000</u> (NHPIN \$7,610,000	Ú))
P-5706 DURHAM PROJ.CATEGORY STATEWIDE	NORFOLK SOUTHERN H LINE, EAST DURHAM RAILROAD SAFETY PROJECT. PROJECT WILL STRAIGHTEN EXISTING RAILROAD CURVATURE BETWEEN CP NELSON AND CP EAST DURHAM AND INCLUDES A COMBINATION OF GRADE SEPARATIONS AND CLOSURES AT ELLIS ROAD SOUTH END (734737A), GLOVER ROAD (734735L), AND WRENN <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY	FY 2023 - \$632,000 (T) FY 2024 - \$1,518,000 (T) FY 2025 - \$1,518,000 (T) FY 2026 - \$1,518,000 (T) FY 2027 - \$2,276,000 (T) FY 2028 - \$933,000 (T) FY 2029 - \$933,000 (T) FY 2029 - \$933,000 (T) FY 2029 - \$22,389,000 (T) FY 2030 - \$16,974,000 (T) FY 2031 - \$8,995,000 (T)	
P-5717 DURHAM PROJ.CATEGORY REGIONAL	NORFOLK SOUTHERN H LINE, CROSSING 734742W AT SR 1121 (CORNWALLIS ROAD) IN DURHAM. CONSTRUCT GRADE SEPARATION. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$5,298,000 (T) FY 2026 - \$13,532,000 (T) FY 2027 - \$9,056,000 (T) FY 2028 - <u>\$2,814,000</u> (T) \$30,700,000	

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 5 * R-2829A WAKE PROJ.CATEGORY STATEWIDE	NEW ROUTE (FUTURE NC 540), I-40 TO SOUTH OF ROCK QUARRY ROAD. CONSTRUCT FREEWAY ON NEW LOCATION. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24</u> AND CONSTRUCTION FROM FY 23 TO FY 24.	RIGHT-OF-WAY UTILITIES	FY 2024 - \$5,000,000 FY 2025 - \$10,452,000 FY 2025 - \$20,000,000 FY 2026 - \$20,905,000 FY 2027 - \$10,452,000 FY 2024 - \$5,000,000	(BONDRT) (BOND R) (BONDRT) (BOND R) (BOND R) (BONDRT)
			FY 2025 - \$1,772,000 FY 2026 - \$1,772,000	(BOND R) (BOND R)
		GARVEE CON	FY 2026 - \$11,261,000 FY 2027 - \$11,261,000 FY 2028 - \$11,261,000 FY 2029 - \$11,261,000 FY 2030 - \$11,261,000 FY 2031 - \$11,261,000 FY 2032 - \$11,261,000 FY 2033 - \$11,261,000 AFTER FY 2033 - \$78,827,000	(NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP)
		CONSTRUCTION	FY 2024 - \$5,000,000 FY 2025 - \$10,000,000 FY 2026 - \$10,937,000 FY 2026 - \$140,400,000 FY 2027 - \$10,937,000 FY 2028 - \$10,938,000 FY 2029 - <u>\$10,938,000</u> \$443,418,000	(BONDRT) (BONDRT) (S(M)) (BOND R) (S(M)) (S(M)) (S(M))
* TG-4738 DURHAM PROJ.CATEGORY PUBLIC TRANS	GODURHAM, ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC. <u>ADD FUNDING IN FY 24, FY 25, FY 26, FY 27 AND FY 28</u> <u>AT THE REQUEST OF THE MPO.</u>	CAPITAL	FY 2023 -\$119,000FY 2023 -\$475,000FY 2024 -\$200,000FY 2025 -\$200,000FY 2025 -\$200,000FY 2026 -\$200,000FY 2026 -\$200,000FY 2027 -\$200,000FY 2027 -\$200,000FY 2027 -\$200,000FY 2028 -\$200,000FY 2028 -\$200,000FY 2028 -\$200,000FY 2028 -\$200,000	(L) (5307) (L) (5307) (L) (5307) (L) (5307) (L) (5307) (L) (5307)

FY 2028 - <u>\$800,000</u> (5307) \$5,594,000

HIGHWAY PROGRAM

DIVISION 5 * TG-4738A DURHAM PROJ.CATEGORY PUBLIC TRANS	GODURHAM, PREVENTIVE MAINTENANCE ADD FUNDING IN FY 23, FY 24, FY 25, FY 26, FY 27 AND FY 28 AT THE REQUEST OF THE MPO.	OPERATIONS	FY 2023 - \$750,000 (L) FY 2023 - \$3,000,000 (5307) FY 2024 - \$750,000 (L) FY 2024 - \$3,000,000 (5307) FY 2025 - \$750,000 (L) FY 2025 - \$750,000 (L) FY 2025 - \$3,000,000 (5307) FY 2026 - \$750,000 (L) FY 2026 - \$3,000,000 (5307) FY 2027 - \$750,000 (L) FY 2027 - \$750,000 (L) FY 2027 - \$750,000 (L) FY 2028 - \$750,000 (5307) FY 2028 - \$750,000 (5307) FY 2028 - \$750,000 (L) FY 2028 - \$750,000 (L) FY 2028 - \$22,500,000 (5307)
* TG-4935A WAKE PROJ.CATEGORY PUBLIC TRANS	CARY TRANSIT/C-TRAN, ROUTINE CAPITAL - COST OF CONTRACTING <u>ADD FUNDING IN FY 23, FY 24 AND FY 25 AT THE</u> <u>REOUEST OF THE MPO.</u>	CAPITAL	FY 2023 - \$3,520,000 (L) FY 2023 - \$2,200,000 (5307) FY 2023 - \$195,000 (5309) FY 2024 - \$3,520,000 (L) FY 2024 - \$2,200,000 (5307) FY 2024 - \$200,000 (5309) FY 2025 - \$3,620,000 (L) FY 2025 - \$2,300,000 (5307) FY 2025 - \$200,000 (5309) FY 2025 - \$200,000 (5309) \$17,955,000
* U-4726HN DURHAM PROJ.CATEGORY EXEMPT	SR 1321 (HILLANDALE ROAD), I-85 TO NC 147 (DURHAM FREEWAY) IN DURHAM. PEDESTRIAN IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - \$1,572,000 (CMAQ) FY 2024 - <u>\$393,000</u> (L) \$1,965,000
U-5304F DURHAM ORANGE PROJ.CATEGORY REGIONAL	US 15 / US 501, SR 1742 (EPHESUS CHURCH ROAD) TO I-40. CORRIDOR CAPACITY IMPROVEMENTS. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	$\begin{array}{rrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrr$

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 5 U-5746 WAKE PROJ.CATEGORY REGIONAL	US 401, SR 1467 / SR 2839 (ALLEN STREET) TO SR 1010 (TEN-TEN ROAD). ADD LANES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 26.</u>	CONSTRUCTION	FY 2026 - FY 2027 - FY 2028	\$2,006,000 \$3,067,000 \$626,000 \$5,699,000	(T) (T) (T)
U-5748 WAKE PROJ.CATEGORY REGIONAL	US 401, SR 2044 (LIGON MILL ROAD) / SR 2224 (MITCHELL MILL ROAD) AND SR 2006 (PERRY CREEK ROAD) IN RALEIGH. INTERSECTION IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN. DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	ENGINEERING	FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - FY 2030 -	\$128,000 \$128,000 \$128,000 \$128,000 \$128,000 \$128,000 \$128,000	(T) (T) (T) (T) (T) (T)
		BUILD NC ROW	FY 2030 - FY 2031 - FY 2032 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 -	\$128,000 \$128,000 \$128,000 \$133,000 \$133,000 \$133,000 \$133,000 \$133,000 \$133,000 \$133,000	(T) (T) (T) (T) (T) (T) (T) (T)
		CONSTRUCTION	FY 2030 - FY 2031 - FY 2032 - FY 2033 - FY 2024 - FY 2025 - FY 2026 - FY 2027 -	\$133,000 \$133,000 \$133,000 \$133,000 \$1,492,000 \$9,573,000 \$7,309,000	(T) (T) (T) (T) (T) (T) (T)
* U-5934 DURHAM PROJ.CATEGORY STATEWIDE	I-885, I-40 TO NC 147 IN DURHAM. ADD LANES, REHABILITATE PAVEMENT, AND ADD TRANSIT ACCOMMODATIONS. <u>UPDATE PROJECT DESCRIPTION PER MPO.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2030 - FY 2031 - FY 2032 - FY 2033	\$100,000 \$300,000 \$32,139,000 \$36,160,000 \$31,018,000 \$23,953,000 \$19,031,000	(NHP) (NHP) (NHP) (NHP) (NHP) (NHP)

\$142,701,000

HIGHWAY PROGRAM

DIVISION 5 * U-6094 WAKE PROJ.CATEGORY DIVISION	SR 1152 (HOLLY SPRINGS ROAD), EAST OF NC 55 TO FLINT POINT LANE IN HOLLY SPRINGS. WIDEN FROM 2 TO 4 LANES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - \$1,217,000 FY 2024 - <u>\$304,000</u> \$1,521,000	(BGDA) (L)
* U-6225 Wake PROJ.CATEGORY DIVISION	SR 2700 (WHITE OAK RD), SR 2709 (ACKERMAN RD), SR 2547 (HEBRON CHURCH RD) AND SR 2700 (WHITE OAK RD) IN GARNER. IMPROVE INTERSECTION AND ADD MULTI-LANE ROUNDABOUT. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - \$1,560,000 FY 2024 - <u>\$520,000</u> \$2,080,000	(L)
* U-6227 Wake Proj.category Division	SR 1624 (CARPENTER FIRE STATION ROAD), NC 55 TO CAMERON POND DRIVE IN CARY. WIDEN TO MULTI LANES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.	CONSTRUCTION	FY 2024 - \$1,841,000 FY 2024 - \$1,804,000 FY 2024 - <u>\$4,455,000</u> \$8,100,000	(BGDA)
* U-6242 Wake PROJ.CATEGORY DIVISION	SR 2015 (DIXIE FOREST ROAD) / SR 3555 (OLD WAKE FOREST ROAD), SR 2015 / SR 2041 (SPRING FOREST ROAD) TO US 1 (CAPITAL BOULEVARD) IN RALEIGH. UPGRADE TO A COMPLETE STREET. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.	CONSTRUCTION	FY 2024 - \$8,918,000 FY 2024 - <u>\$2,230,000</u> \$11,148,000	(BGDA) (L)
* U-6244 WAKE PROJ.CATEGORY EXEMPT	US 64 BUSINESS (WENDELL BOULEVARD) WENDELL BOULEVARD), SR 1007 (WENDELL FALLS PARKWAY) IN WENDELL. IMPROVE INTERSECTION AND INCLUDE CLOSURE OF WALL STREET. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.	CONSTRUCTION	FY 2024 - \$317,000 FY 2024 - <u>\$106,000</u> \$423,000	(BGDA) (L)
* W-5805A WAKE PROJ.CATEGORY REGIONAL	NC 42, SR 1101 (PINEY GROVE - WILBON ROAD) INTERSECTION. CONSTRUCT ROUNDABOUT. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24</u> <u>AND CONSTRUCTION FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$235,000 FY 2025 - \$239,000 FY 2026 - \$486,000 \$960,000	(HSIP) (HSIP) (HSIP)

HIGHWAY PROGRAM

DIVISION 5 Y-4805F WAKE PROJ.CATEGORY DIVISION	FAYETTEVILLE STREET (SR 2513), FAYETTEVILLE STREET AND THE CAROLINA COASTAL RAILWAY TRACKS CROSSING CLOSURE IN KNIGHTDALE. <u>ACCELERATE CONSTRUCTION FROM FY 25 TO FY 23</u> <u>PER RAIL DIVISION.</u>	CONSTRUCTION	FY 2023	\$1,600,000 \$1,600,000	(RR)
DIVISION 6 AV-5748 COLUMBUS PROJ.CATEGORY DIVISION	COLUMBUS COUNTY AIRPORT (CPC), APRON EXPANSION. <u>TO MATCH SCHEDULE PROVIDED BY AIRPORT.</u> DELAY CONSTRUCTION FROM FY 23 TO FY 24.	CONSTRUCTION	FY 2024	\$1,808,000 \$1,808,000	(T)
B-5985B ROBESON PROJ.CATEGORY REGIONAL	NC 41/NC 72/SR 1600, REPLACE BRIDGE 770175 OVER LUMBER RIVER. <u>TO ALLOW TIME FOR THE COMPLETION OF</u> <u>ADJACENT PROJECT B-5985A, DELAY</u> <u>CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - FY 2026 - FY 2027	\$2,207,000 \$3,679,000 \$2,289,000 \$8,175,000	(BFP) (BFP) (BFP)
* HL-0036 CUMBERLAND PROJ.CATEGORY DIVISION	NC 59 (NORTH MAIN STREET), REPLACE EXISTING SIDEWALK AND CONSTRUCT NEW SIDEWALK ALONG NC 59 (NORTH MAIN STREET) IN HOPE MILLS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.	CONSTRUCTION	FY 2024 - FY 2024 - FY 2025 - FY 2025	\$4,000 \$1,000 \$355,000 <u>\$89,000</u> \$449,000	(TADA) (L) (TADA) (L)
* HS-2006AC CUMBERLAND HARNETT PROJ.CATEGORY REGIONAL	NC 210, FROM THE BLADEN COUNTY LINE TO NC 53 IN CUMBERLAND COUNTY AND FROM THE CUMBERLAND COUNTY LINE TO LILLINGTON CITY LIMITS IN HARNETT COUNTY. INSTALL RUMBLE STRIPS AND PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024	\$1,170,000 \$1,170,000	(HSIP)
* HS-2006AD Robeson Proj.category Regional	NC 71, FROM LUMBER BRIDGE CITY LIMITS TO PARKTON CITY LIMITS AND FROM PARKTON CITY LIMITS TO US 301. INSTALL RUMBLE STRIPS AND PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024	\$320,000 \$320,000	(HSIP)

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 6 * HS-2006AE Robeson Proj.category Division	SR 1561 (UNIVERSITY ROAD), FROM NC 711 TO HAWK DRIVE IN PEMBROKE. INSTALL PEDESTRIAN SIGNALS AND CROSS WALKS AT FIVE LOCATIONS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024	\$250,000 \$250,000	(HSIP)
* HS-2006H HARNETT PROJ.CATEGORY REGIONAL	NC 27, NC 24/27 FROM THE MOORE COUNTY LINE AND THE NC 24/27 SPLIT, NC 27 FROM NC 24 TO LILLINGTON, NC 27 FROM US 421 TO COATS, AND NC 27 FROM COATS TO THE JOHNSTON COUNTY LINE. INSTALL RUMBLE STRIPES, RUMBLE STRIPS, AND LONG-LIFE PAVEMENT MARKINGS. <u>TO STRATEGICALLY COORDINATE LETTINGS WITHIN.</u> <u>THE DIVISION, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - FY 2025	\$754,000 <u>\$311,000</u> \$1,065,000	(HSIP) (HSIP)
* HS-2006M BLADEN PROJ.CATEGORY DIVISION	SR 1325 (GUM SPRINGS ROAD), SR 1325 (GUM SPRINGS ROAD) NEAR SR 1327. CURVE IMPROVEMENTS. <u>TO STRATEGICALLY COORDINATE LETTINGS WITHIN</u> <u>THE DIVISION, DELAY CONSTRUCTION FROM FY 23 TO</u> <u>FY 24.</u>	CONSTRUCTION	FY 2024	\$174,000 \$174,000	(HSIP)
* HS-2006W HARNETT CUMBERLAND PROJ.CATEGORY STATEWIDE	US 401, BETWEEN FAYETTEVILLE AND HARNETT COUNTY (MILEPOST 20 - 27.7), BETWEEN CUMBERLAND COUNTY AND LILLINGTON (MILEPOST 0 - 9.5), AND BETWEEN LILLINGTON AND WAKE COUNTY (MILEPOST 12.5 - 22.1). INSTALL RUMBLE STRIPES WITH PAVEMENT MARKINGS AND RAISED PAVEMENT MARKERS. <u>TO STRATEGICALLY COORDINATE LETTINGS WITHIN</u> <u>THE DIVISION, DELAY CONSTRUCTION FROM FY 23 TO</u> FY 24.	CONSTRUCTION	FY 2024	\$975,000 \$975,000	(HSIP)
* HS-2006Y Harnett Proj.category Division	SR 1115 (BUFFALO LAKE ROAD), FROM NC 27 TO NC 87. INSTALL RUMBLE STRIPES WITH PAVEMENT MARKINGS AND RAISED PAVEMENT MARKERS. <u>TO STRATEGICALLY COORDINATE LETTINGS WITHIN</u> <u>THE DIVISION, DELAY CONSTRUCTION FROM FY 23 TO</u> <u>FY 24.</u>	CONSTRUCTION	FY 2024	\$235,000 \$235,000	(HSIP)
* HS-2006Z CUMBERLAND PROJ.CATEGORY DIVISION	SR 1414 (BROADFOOT ROAD), SR 1414 (RAEFORD ROAD/BROADFOOT AVENUE) AT ARSENAL AVENUE IN FAYETTEVILLE. INSTALL CROSSWALKS WITH PEDESTRIAN SIGNAL HEAD. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024	\$390,000 \$390,000	(HSIP)

Wednesday, October 4, 2023

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 6 * RX-2006A CUMBERLAND PROJ.CATEGORY DIVISION	SR 1714 (CHURCH STREET), CSX CROSSING 629869Y IN WADE. INSTALL ACTIVE WARNING DEVICES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.	CONSTRUCTION	FY 2024 - <u>\$1,600,000</u> \$1,600,000	(RR)
* RX-2006B Robeson Proj.category Division	SR 1154 (UNION SCHOOL ROAD), CSX CROSSING 629606K NEAR PEMBROKE. INSTALL ACTIVE WARNING DEVICES. <u>TO ALLOW ADDITIONAL TIME FOR RAILROAD</u> <u>COORDINATION, DELAY CONSTRUCTION FROM FY 23</u> <u>TO FY 24.</u>	CONSTRUCTION	FY 2024 - <u>\$1,450,000</u> \$1,450,000	(RR)
U-4405B CUMBERLAND PROJ.CATEGORY DIVISION	US 401 (RAEFORD ROAD), EAST OF BUNCE ROAD TO EAST OF GLENSFORD DRIVE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$3,240,000 FY 2026 - \$8,896,000 FY 2027 - \$7,156,000 FY 2028 - <u>\$3,807,000</u> \$23,099,000	(BGANY) (BGANY) (BGANY) (BGANY)
U-4405C CUMBERLAND PROJ.CATEGORY DIVISION	US 401 (RAEFORD ROAD), EAST OF SR 1596 (GLENSFORD DRIVE) TO EAST OF ROBESON STREET. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$414,000 FY 2027 - \$13,075,000 FY 2028 - \$13,949,000 FY 2029 - \$10,445,000 FY 2030 - <u>\$3,518,000</u> \$41,401,000	(BGANY) (BGANY) (BGANY) (BGANY) (BGANY)
U-4709 CUMBERLAND PROJ.CATEGORY DIVISION	SR 1112 (ROCKFISH ROAD) SR 1115 (GOLFVIEW ROAD), SR 1112 (ROCKFISH ROAD) FROM SR 1115 (GOLFVIEW ROAD) TO SR 1596 (MAIN STREET) AND SR 1115 (GOLFVIEW ROAD) FROM SR 1112 (ROCKFISH ROAD) TO SR 1596 (MAIN STREET). WIDEN TO FOUR LANES. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	CONSTRUCTION	FY 2024 - \$219,000 FY 2025 - \$9,198,000 FY 2026 - \$8,760,000 FY 2027 - \$3,723,000 \$21,900,000	(T) (T) (T) (T)

* INDICATES FEDERAL AMENDMENT Wednesday, October 4, 2023

HIGHWAY PROGRAM

DIVISION 6 * U-6073 CUMBERLAND PROJ.CATEGORY DIVISION	FISHER ROAD, SR 1104 (STRICKLAND BRIDGE ROAD) TO NC 162 (BINGHAM DRIVE). WIDEN TO MULTI-LANES. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES	FY 2026 -\$7,364,000FY 2027 -\$9,818,000FY 2028 -\$818,000FY 2029 -\$2,250,000FY 2030 -\$2,250,000FY 2026 -\$1,200,000	(BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY)
		CONSTRUCTION	FY 2027 - \$1,200,000 FY 2028 - \$8,534,000 FY 2029 - \$9,789,000 FY 2030 - \$6,777,000 \$50,000,000	(BGANY) (BGANY) (BGANY) (BGANY)
DIVISION 7 AV-5701 GUILFORD PROJ.CATEGORY STATEWIDE	PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO), RUNWAY 5R-23L EXTENSION PROGRAM <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.	CONSTRUCTION	FY 2024 - \$500,000 FY 2024 - \$19,500,000 FY 2025 - \$500,000 FY 2026 - \$500,000 \$21,000,000	(T) (O) (T) (T)
AV-5707 GUILFORD PROJ.CATEGORY STATEWIDE	PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO), CONSTRUCT TAXIWAY G. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 25.	CONSTRUCTION	FY 2025 - \$500,000 FY 2025 - \$15,400,000 FY 2026 - \$500,000 FY 2027 - <u>\$500,000</u> \$16,900,000	(T) (O) (T) (T)
AV-5715 GUILFORD PROJ.CATEGORY STATEWIDE	PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO), RUNWAY 5R-23L GROUP VI UPGRADE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 28.	CONSTRUCTION	FY 2028 - \$500,000 FY 2028 - \$9,500,000 FY 2029 - \$500,000 FY 2030 - \$500,000 \$11,000,000	(T) (O) (T) (T)
AV-5718 GUILFORD PROJ.CATEGORY STATEWIDE	PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO), HIGH SPEED TAXIWAY TO RUNWAY 5R-23L. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 27.	CONSTRUCTION	FY 2027 - \$500,000 FY 2027 - \$2,500,000 FY 2028 - \$500,000 FY 2029 - \$500,000 \$4,000,000	(T) (O) (T) (T)

HIGHWAY PROGRAM

DIVISION 7 AV-5800 GUILFORD PROJ.CATEGORY STATEWIDE	PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO), TAXIWAY J EXTENSION, TAXIWAY D TO TAXIWAY J2. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 26.	CONSTRUCTION	FY 2026 - \$500,000 (T) FY 2026 - \$5,500,000 (O) FY 2027 - \$500,000 (T) FY 2028 - <u>\$500,000</u> (T) \$7,000,000
AV-5802 GUILFORD PROJ.CATEGORY STATEWIDE	PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO), CONSTRUCT NORTHWEST APRON TO INCREASE CAPACITY FOR FUTURE EXPANSION. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 28.	CONSTRUCTION	FY 2028 - \$500,000 (T) FY 2028 - \$9,500,000 (O) FY 2029 - \$500,000 (T) FY 2030 - <u>\$500,000</u> (T) \$11,000,000
* B-5716 Rockingham Proj.category Division	SR 1138 (LINDSEY BRIDGE ROAD), REPLACE BRIDGE 780140 OVER DAN RIVER. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	CONSTRUCTION	FY 2024 - \$1,494,000 (BGOFF) FY 2025 - \$8,623,000 (BGOFF) FY 2026 - <u>\$2,183,000</u> (BGOFF) \$12,300,000
* BL-0041 Guilford Proj.category Division	LAKE DANIEL GREENWAY; LATHAM PARK GREENWAY, LAKE DANIEL GREENWAY, FRIENDLY AVENUE TO JOSEPHINE BOYD STREET, AND LATHAM PARK GREENWAY AT TENNIS COURTS NEAR WENDOVER AVENUE IN GREENSBORO. REPAIR SURFACES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.	CONSTRUCTION	FY 2024 - <u>\$500,000</u> (BGDACV) \$500,000
* BL-0042 Guilford Proj.category Division	VANCE ARLINGTON GREENWAY, NORTH OF FLORIDA STREET TO BRAGG STREET IN GREENSBORO. CONSTRUCT GREENWAY AND SIDEPATH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 25.	CONSTRUCTION	FY 2025 - \$12,000 (BGDACV) FY 2026 - <u>\$1,188,000</u> (BGDACV) \$1,200,000
* BL-0071B Guilford PROJ.CATEGORY EXEMPT	ELM STREET, CONSTRUCT PEDESTRIAN, BICYCLE, ROADWAY, AND STREETSCAPE IMPROVEMENTS FROM SUNSET DRIVE TO COMMERCE AVENUE. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> <u>PROGRAMMED.</u>	ENGINEERING	FY 2024 - \$8,000 (DP) FY 2024 - \$2,000 (L) FY 2024 - \$6,176,000 (DP) FY 2024 - \$1,500,000 (O) FY 2024 - <u>\$6,188,000</u> (L) \$13,874,000

HIGHWAY PROGRAM

DIVISION 7					
* C-5181 ORANGE PROJ.CATEGORY EXEMPT	JONES CREEK GREENWAY, CONSTRUCT A 100 FOOT BRIDGE AND 650 FOOT PAVED TRAIL IN CARRBORO TO FILL GAP BETWEEN THE UPPER BOLIN TRAIL AND TWIN CREEKS GREENWAY AND IMPLEMENT PROGRAM TO SUPPORT NON-VEHICLE TRIPS TO MORRIS GROVE ELEMENTARY SCHOOL. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.	CONSTRUCTION	FY 2024 - FY 2024 - FY 2024	\$523,000 \$205,000 <u>\$182,000</u> \$910,000	(CMAQ) (BGDA) (L)
* C-5609L GUILFORD PROJ.CATEGORY EXEMPT	VARIOUS, SIDEWALK IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION		\$1,488,000 <u>\$372,000</u> \$1,860,000	(CMAQ) (L)
* C-5650	SR 1919 (SMITH LEVEL ROAD / SOUTH GREENSBORO	RIGHT-OF-WAY	FY 2024 -	\$100,000	(BGANY)
orange Proj.category	STREET), PUBLIC WORKS DRIVE TO NORTH END OF OLD PITTSBORO ROAD IN CARRBORO. CONSTRUCT SIDEWALK ON ONE SIDE.	CONSTRUCTION	FY 2024 - FY 2026 -	\$25,000 \$1,000,000	(L) (CMAQ)
DIVISION	TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 24 TO FY 26.		FY 2026 - FY 2026 - FY 2026	\$530,000 \$206,000 \$888,000 \$2,749,000	(BGANY) (BGDACV) (L)
* C-5700 GUILFORD	OAKDALE ROAD, EXISTING SIDEWALK EAST OF EAST MAIN STREET TO CHIMNEY COURT IN JAMESTOWN.	ENGINEERING	FY 2024 - FY 2024 -	\$8,000 \$2,000	(CMAQ) (L)
	EXTEND SIDEWALK. ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED.	CONSTRUCTION	FY 2024 - FY 2024 - FY 2024 -	\$136,000	(L) (CMAQ) (L)
* EB-5873 Guilford Proj.category Division	SR 1278 (UNIVERSITY PARKWAY), SR 1300 (EAST GREEN DRIVE) TO SR 1113 (EAST MARTIN LUTHER KING JUNIOR DRIVE) IN HIGH POINT. CONSTRUCT SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.	CONSTRUCTION	FY 2024 - FY 2024	\$288,000 <u>\$72,000</u> \$360,000	(TA50200) (L)
* EB-5874 Guilford Proj.category Division	NC 68 (EASTCHESTER DRIVE), JOHNSON STREET TO SR 1278 (UNIVERSITY PARKWAY) IN HIGH POINT. CONSTRUCT SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - FY 2024	\$504,000 <u>\$126,000</u> \$630,000	(TA50200) (L)

HIGHWAY PROGRAM

DIVISION 7 * EB-5877 GUILFORD PROJ.CATEGORY DIVISION	FARMINGTON DRIVE, HOLDEN ROAD TO SR 4121 (WEST GATE CITY BOULEVARD) IN GREENSBORO. CONSTRUCT SIDEWLAKS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - FY 2024	\$240,000 \$60,000 \$300,000	(TAANY) (L)
* EB-5878 GUILFORD PROJ.CATEGORY DIVISION	WEST MEADOWVIEW ROAD, SR 1007 (RANDLEMAN ROAD) TO SOUTH ELM-EUGENE STREET IN GREENSBORO. CONSTRUCT SIDEWALKS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.	CONSTRUCTION	FY 2024 - FY 2024	\$207,000 \$52,000 \$259,000	(TAANY) (L)
EB-5880 ORANGE PROJ.CATEGORY DIVISION	SR 1005 (JONES FERRY ROAD), DAVIE ROAD TO SR 1010 (WEST MAIN STREET) IN CARRBORO. CONSTRUCT SIDEWALK ON NORTH SIDE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 26</u> <u>AND CONSTRUCTION FROM FY 25 TO FY 27</u> .	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - FY 2026 - FY 2027 - FY 2027	\$25,000 \$6,000 \$353,000 <u>\$88,000</u> \$472,000	(TAANY) (L) (TAANY) (L)
* EB-5883 Guilford Proj.Category Division	US 220 (WENDOVER AVENUE), GRECADE STREET TO SR 1001 (NORTH CHURCH STREET) AND SR 2526 (SUMMIT AVENUE) TO US 29 (NORTH O'HENRY BOULEVARD) IN GREENSBORO. CONSTRUCT SIDEWALKS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24</u> .	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2024 - FY 2024 - FY 2024	\$237,000 \$59,000 \$2,249,000 \$562,000 \$3,107,000	(TAANY) (L) (TAANY) (L)
* EB-5885 Alamance PROJ.CATEGORY DIVISION	US 70 (NORTH CHURCH STREET), BEAUMONT AVENUE TO SR 1716 (GRAHAM-HOPEDALE ROAD) IN BURLINGTON. CONSTRUCT SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - FY 2024	\$96,000 <u>\$24,000</u> \$120,000	(TA50200) (L)

HIGHWAY PROGRAM

DIVISION 7 * EB-5886B ORANGE PROJ.CATEGORY DIVISION	SR 1780 (ESTES DRIVE), SOUTH OF NORFOLK- SOUTHERN RR TRACKS TO NC 86 (MARTIN LUTHER KING, JR. BLVD) IN CHAPEL HILL. BICYCLE AND PEDESTRIAN IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 25</u> <u>AND CONSTRUCTION FROM FY 25 TO FY 26</u> .	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2028 -	\$691,000 \$173,000 \$25,000 \$2,165,000 \$542,000 \$293,000 \$73,000 \$3,968,000	(TAANY) (L) (TAANY) (L) (TAANY) (L) (TAANY) (L)
* EB-5888 Rockingham PROJ.CATEGORY Division	SR 1747 (EAST STADIUM DRIVE), SR 1962 (NORTH PIERCE STREET) TO FREEDOM PARK IN EDEN. CONSTRUCT SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.	CONSTRUCTION	FY 2024 - FY 2024 - FY 2025 - FY 2025 -	\$201,000 \$51,000 \$153,000 \$38,000 \$443,000	(TA5T50) (L) (TA5T50) (L)
* EB-5889 Guilford PROJ.CATEGORY Division	SR 1486 (WEST MAIN STREET); SR 1539 (PENNY ROAD), EXISTING SIDEWALK ON SR 1486 (WEST MAIN STREET) TO PARK ACCESS ON SR 1539 (PENNY ROAD) IN JAMESTOWN. CONSTRUCT SIDEWALK WITH CURB AND GUTTER. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.	CONSTRUCTION	FY 2024 - FY 2024	\$400,000 \$100,000 \$500,000	(TA50200) (L)
EB-5890 ORANGE PROJ.CATEGORY DIVISION	BARNES STREET, KING STREET TO SR 1005 (JONES FERRY ROAD) IN CARRBORO. CONSTRUCT SIDEWALK. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 26 AND CONSTRUCTION FROM FY 25 TO FY 27.	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - FY 2026 - FY 2027 - FY 2027 -	\$13,000 \$3,000 \$184,000 \$46,000 \$246,000	(TAANY) (L) (TAANY) (L)
* EB-5985 GUILFORD PROJ.CATEGORY DIVISION	CONE BOULEVARD, US 29 (O'HENRY BOULEVARD) TO ST. REGIS ROAD IN GREENSBORO. CONSTRUCT SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 23 TO FY 24.	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2024 - FY 2024 - FY 2024	\$62,000 \$16,000 \$377,000 \$94,000 \$549,000	(TAANY) (L) (TAANY) (L)

HIGHWAY PROGRAM

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DIVISION 7 * EB-5986 GUILFORD PROJ.CATEGORY DIVISION	BENJAMIN PARKWAY; WESTOVER TERRACE, BENJAMIN PARKWAY SIDEPATH FROM ELAM AVENUE TO BATTLEGROUND AVENUE, AND WESTOVER TERRACE FROM BENJAMIN PARKWAY TO SEMINOLE DRIVE IN GREENSBORO. CONSTRUCT SIDEWALK ON BENJAMIN PARKWAY FROM ELAM AVENUE TO AYCOCK STREET, CONSTRUCT SIDEPATH ON BENJAMIN PARKWAY FROM AYC <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24</u> <u>AND CONSTRUCTION FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$56,000 FY 2024 - \$14,000 FY 2025 - \$960,000 FY 2025 - <u>\$240,000</u> \$1,270,000	(L) (TAANY) (L)
* EB-5995 Guilford Proj.category Division	LAWNDALE DRIVE, PISGAH CHURCH ROAD TO LAKE BRANDT ROAD IN GREENSBORO. CONSTRUCT SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$38,000 FY 2024 - \$10,000 FY 2025 - \$305,000 FY 2025 - \$76,000 \$429,000	(L) (TAANY) (L)
* EL-4828A ORANGE PROJ.CATEGORY TRANSITION	MORGAN CREEK GREENWAY (CARRBORO), PHASE 1 - ABBEY LANE TO SR 1919 (SMITH LEVEL ROAD) IN CARRBORO AND PIEDMONT EMC UTILITY EASEMENT TO SR 1919 (SMITH LEVEL ROAD) IN CARRBORO. CONSTRUCT GREENWAY AND CONNECTIONS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.	CONSTRUCTION	FY 2024 - \$524,000 FY 2024 - \$730,000 FY 2024 - <u>\$314,000</u> \$1,568,000	(TADA) (L)
* HL-0045 ORANGE PROJ.CATEGORY DIVISION	EXCHANGE PARK LANE, SOUTH CHURTON STREET TO FARIBAULT LANE IN HILLSBOROGH. REPAIR BRIDGE 670241 OVER ENO RIVER. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24</u> .	CONSTRUCTION	FY 2024 - \$126,000 FY 2024 - <u>\$27,000</u> \$153,000	(L)
* HL-0046 Guilford Proj.category Division	SR 4240 (EAST GATE CITY BOULEVARD), WILLOW ROAD TO FLORIDA STREET IN GREENSBORO. MODERNIZE ROADWAY, ADD CURB AND GUTTER, AND CONSTRUCT SIDEWALKS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - \$2,848,000 FY 2024 - <u>\$712,000</u> \$3,560,000	(L)

HIGHWAY PROGRAM

DIVISION 7 * HL-0047 GUILFORD PROJ.CATEGORY DIVISION	SR 2523 (YANCEYVILLE STREET); SR 2876 (SANDS DRIVE); OLD BATTLEGROUND, SR 2523, LEES CHAPEL ROAD TO FUTURE I-840 (GREENSBORO URBAN LOOP) IN GREENSBORO. WIDEN AND MODERNIZE ROADWAY, ADD CURB AND GUTTER, AND CONSTRUCT SIDEWALKS. SR 2876, EAST CONE BOULEVARD TO MCKNIGHT MILL ROAD IN GREENSBORO. CONSTRUCT SIDEWALK. OLD BATTLEGROUND ROAD, US 220 (BATTLEGROUND AVENUE) TO BRITISH LAKE DRIVE IN GREENSBORO. CONSTRUCT SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u> <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> <u>PROGRAMMED.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2024 - FY 2024 - FY 2024 - FY 2024 -	\$8,000 \$2,000 \$56,000 \$14,000 \$440,000 \$110,000 \$630,000	(BGDA) (L) (BGDA) (L) (BGDA) (L)
* HL-0048 Guilford Proj.category Division	VARIOUS, PEDESTRIAN SIGNAL INSTALLATION, ACCESSIBLE RAMP CONSTRUCTION, AND TRAFFIC SIGNAL REPLACEMENT AT VARIOUS INTERSECTIONS IN GREENSBORO. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2024 - FY 2024 - 	\$8,000 \$2,000 \$800,000 <u>\$200,000</u> (1,010,000	(BGDA) (L) (BGDA) (L)
* HS-2007D GUILFORD PROJ.CATEGORY STATEWIDE	I-74 AND US 29/70, I-74 AND US 29/70 (I-85 BUSINESS INTERCHANGE). UPGRADE SIGNALS, PAVEMENT MARKINGS, AND SIGNING. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024	\$400,000 \$400,000	(HSIP)
* HS-2007F ALAMANCE PROJ.CATEGORY REGIONAL	NC 87, NC 87 AT I-40 EASTBOUND ON-RAMP. INSTALL PEDESTRIAN ACCOMMODATIONS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024	\$87,000 \$87,000	(HSIP)
* HS-2007G GUILFORD PROJ.CATEGORY STATEWIDE	US 29, US 29 AT LAKEVIEW MEMORIAL PARK CEMETERY ENTRANCE. CONSTRUCT DIRECTIONAL CROSSOVER. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024	\$410,000 \$410,000	(HSIP)

HIGHWAY PROGRAM

DIVISION 7 * HS-2007H ORANGE PROJ.CATEGORY DIVISION	SR 1009 (OLD NC 86), SR 1009 (OLD NC 86) <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$10,000 (HSIP) FY 2024 - \$5,000 (HSIP) FY 2025 - <u>\$137,000</u> (HSIP) \$152,000)
* HS-2007I GUILFORD PROJ.CATEGORY STATEWIDE	SR 4240 (EAST GATE CITY BOULEVARD / LEE STREET), SR 4240 (EAST GATE CITY BOULEVARD / LEE STREET) AT I-40 WESTBOUND RAMPS. INTERSECTION AND TURN LANE IMPROVEMENTS, AND TRAFFIC SIGNAL INSTALLATION. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	UTILITIES CONSTRUCTION	FY 2025 - \$5,000 (HSIP) FY 2026 - <u>\$752,000</u> (HSIP) \$757,000	
* HS-2007J ORANGE PROJ.CATEGORY REGIONAL	NC 86, NC 86 (MARTIN LUTHER KING BOULEVARD) AT CRITZ DRIVE. INSTALL PEDISTRIAN IMPROVEMENTS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2025 - <u>\$175,000</u> (HSIP) \$175,000)
* I-5955 GUILFORD PROJ.CATEGORY STATEWIDE	I-40, SOUTH BUFFALO CREEK BRIDGE EAST OF US 220 (FREEMAN MILL ROAD) TO EAST OF SR 3037 / SR 4240 (EAST GATE CITY BOULEVARD) IN GREENSBORO. PAVEMENT REHABILITATION. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	CONSTRUCTION	FY 2024 - \$9,879,000 (NHPI FY 2025 - <u>\$3,211,000</u> (NHPI \$13,090,000	
* P-2918 ROWAN RANDOLPH DAVIDSON ALAMANCE WAKE ORANGE CABARRUS DURHAM MECKLENBURG GUILFORD PROJ.CATEGORY EXEMPT	PIEDMONT CORRIDOR, TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	OPERATIONS	FY 2024 - \$7,226,000 (CMA0 FY 2024 - <u>\$1,806,000</u> (S) \$9,032,000	2)

HIGHWAY PROGRAM

DIVISION 7 P-5709 GUILFORD PROJ.CATEGORY REGIONAL	NORFOLK SOUTHERN H LINE, CONSTRUCT GRADE SEPARATION AT FRANKLIN BOULEVARD CROSSING (722959A) IN GREENSBORO, AND CLOSE O'FERRELL STREET CROSSING (722961B). <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	CONSTRUCTION	FY 2024 - \$256,000 (T) FY 2024 - \$10,000 (O) FY 2025 - \$15,033,000 (T) FY 2025 - \$590,000 (O) FY 2026 - \$7,860,000 (T) FY 2026 - \$309,000 (O) FY 2027 - \$2,451,000 (T) FY 2027 - <u>\$96,000</u> (O) \$26,605,000
P-5721 Guilford Proj.category Statewide	NORFOLK SOUTHERN, JAMESTOWN SIDING IN JAMESTOWN. CONSTRUCT EXTENSION. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$102,000 (T) FY 2025 - \$2,035,000 (O) FY 2026 - <u>\$1,933,000</u> (T) \$4,070,000
* RX-2007C GUILFORD PROJ.CATEGORY DIVISION	SR 2531 (HILLCROFT ROAD), NORFOLK SOUTHERN RAILROAD CROSSING 722545Y NEAR GREENSBORO. INSTALL ACTIVE WARNING DEVICES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - <u>\$800,000</u> (RR) \$800,000
U-2525CA GUILFORD	US 70 WENDOVER AVENUE, US 70 (WENDOVER AVENUE) AT US 29 INTERCHANGE. REPLACE AND UPGRADE OVERHEAD SIGNS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>DIVISION.</u>	ENGINEERING CONSTRUCTION	FY 2024 - \$100,000 (T) FY 2024 - <u>\$900,000</u> (T) \$1,000,000
* U-4726DF ORANGE PROJ.CATEGORY EXEMPT	VARIOUS, BICYCLE DETECTION AT SIGNALIZED INTERSECTIONS. 7 <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.	CONSTRUCTION	FY 2024 - \$29,000 (CMAQ) FY 2024 - \$96,000 (BGDA) FY 2024 - <u>\$31,000</u> (L) \$156,000

HIGHWAY PROGRAM

DIVISION 7 * U-5532F GUILFORD PROJ.CATEGORY DIVISION	VARIOUS, HOLDEN ROAD SIDEWALK (1) HOLDEN ROAD FROM WALKER AVENUE TO SPRING GARDEN STREET - BOTH SIDES, 2) HOLDEN ROAD FROM DARDEN ROAD TO VANDALIA ROAD - WEST SIDE, 3) HOLDEN ROAD FROM MADISON AVENUE TO WALKER AVENUE - BOTH SIDES, 4) RANKIN ROAD / MARTIN AVENUE SOUTH SIDE OF RANKIN ROAD / MARTIN AVENUE SOUTH SIDE OF RANKIN ROAD FROM SUMMIT AVENUE TO MARTIN AVENUE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.	CONSTRUCTION	FY 2024 - \$1,518,000 (TADA) FY 2024 - <u>\$380,000</u> (L) \$1,898,000
* U-5532G GUILFORD PROJ.CATEGORY DIVISION	VARIOUS, SIDEWALK IMPROVEMENTS AT VARIOUS LOCATIONS IN GREENSBORO. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.	CONSTRUCTION	FY 2024 - \$920,000 (TADA) FY 2024 - <u>\$230,000</u> (L) \$1,150,000
* U-5532H Guilford Proj.category Division	VARIOUS, NORTH SIDE OF SEMINOLE DRIVE FROM JOSEHPINE BOYD STREET; NORTH SIDE OF WHIPPOORWILL DRIVE FROM PENNYDALE DRIVE TO JANE STREET; AND NORTH SIDE OF WEST BESSEMER AVENUE FROM GRECADE STREET TO HILL STREET <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - \$536,000 (TADA) FY 2024 - <u>\$134,000</u> (L) \$670,000
* U-5532I GUILFORD PROJ.CATEGORY DIVISION	VARIOUS, HOLDEN ROAD FROM MADISON AVENUE TO FRIENDLY AVENUE; COTSWOLD AVENUE FROM BATTLEGROUND AVENUE TO COTSWOLD TERRACE (NORTH SIDE); GREENBRIAR ROAD FROM CHURCH STREET TO ELM STREET (NORTH SIDE); AND SWING ROAD FROM MARKET STREET TO BURNT POPLAR ROAD. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24</u> <u>AND CONSTRUCTION FROM FY 23 TO FY 24</u> .	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$320,000 (TADA) FY 2024 - \$80,000 (L) FY 2024 - \$934,000 (TADA) FY 2024 - <u>\$234,000</u> (L) \$1,568,000
u-5841 Guilford Proj.category Division	FRIENDLY AVENUE, WEST OF GREEN VALLEY ROAD TO LINDELL ROAD IN GREENSBORO. WIDENING AND INTERSECTION IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.	CONSTRUCTION	FY 2024 - \$14,000 (T) FY 2025 - \$1,327,000 (T) FY 2026 - <u>\$59,000</u> (T) \$1,400,000

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 7 * U-5842 Guilford PROJ.CATEGORY DIVISION	PISGAH CHURCH ROAD, NORTH ELM STREET IN GREENSBORO. INTERSECTION IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 25</u> <u>AND CONSTRUCTION FROM FY 24 TO FY 26. ADD</u> <u>PRELIMINARY ENGINEERING NOT PREVIOUSLY</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$600,000 \$150,000 \$144,000 \$36,000 \$600,000 \$150,000	(BGANY) (L) (BGANY) (L) (BGANY) (L)
U-5892 GUILFORD PROJ.CATEGORY REGIONAL	PROGRAMMED. US 220 (BATTLEGROUND AVENUE), WESTRIDGE ROAD TO COTSWOLD AVENUE IN GREENSBORO. ADD LANES. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.	RIGHT-OF-WAY UTILITIES	FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2028 - FY 2024 -	\$753,000 \$736,000	(NHP) (NHP) (NHP) (NHP) (NHP) (NHP)
		CONSTRUCTION	FY 2027 - FY 2028 - FY 2029	\$5,211,000	(NHP) (NHP) (NHP)
U-6011 ALAMANCE PROJ.CATEGORY REGIONAL	US 70 (SOUTH CHURCH STREET), SR 1158 (HUFFMAN MILL ROAD) IN BURLINGTON. INTERSECTION IMPROVEMENTS. <u>ACCELERATE CONSTRUCTION FROM FY 25 TO FY 24</u> <u>AT REQUEST OF DIVISION.</u>	CONSTRUCTION	FY 2024 - FY 2025	\$1,980,000 \$1,020,000 \$3,000,000	(T) (T)
U-6014 ALAMANCE PROJ.CATEGORY DIVISION	SR 1716 (GRAHAM- HOPEDALE ROAD), SR 1720 (WEST HANOVER ROAD) TO MORNINGSIDE DRIVE IN BURLINGTON. WIDEN TO A THREE LANE FACILITY WITH BIKE-PED ACCOMMODATIONS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u>	RIGHT-OF-WAY UTILITIES	FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2028 - FY 2024 - FY 2025 -	\$57,000 \$686,000 \$457,000 \$150,000 \$150,000 \$600,000 \$600,000	(T) (T) (T) (T) (T) (T)
		CONSTRUCTION	FY 2025 - FY 2025 - FY 2026 - FY 2027 - FY 2028 -	\$967,000 \$6,313,000 \$2,751,000	(T) (T) (T) (T)
* W-5807A GUILFORD PROJ.CATEGORY REGIONAL	US 220 EASTBOUND, SR 2526 (SUMMIT AVENUE) RAMP TERMINALS IN GREENSBORO. MODIFY CHANNELIZATION ISLAND AND INSTALL TRAFFIC SIGNAL, PEDESTRIAN HEADS, AND CROSSWALKS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24. REMOVE RIGHT-OF-WAY AT THE REQUEST OF DIVISION.	CONSTRUCTION	FY 2024 - FY 2024 - FY 2025	\$4,000 \$135,000 <u>\$311,000</u> \$450,000	(HSIP) (VRU) (HSIP)

* INDICATES FEDERAL AMENDMENT

Wednesday, October 4, 2023

HIGHWAY PROGRAM

DIVISION 7 * Y-4807B GUILFORD PROJ.CATEGORY DIVISION	LOWDERMILK STREET SYKES AVENUE, PINE STREET CROSSING CLOSURE AND LOWDERMILK STREET / SYKES AVENUE REALIGNMENT IN GREENSBORO. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.	CONSTRUCTION	FY 2024 - FY 2025 - FY 2026	\$50,000 \$4,477,000 <u>\$473,000</u> \$5,000,000	(RR) (RR) (RR)
DIVISION 8 AV-5761 RICHMOND PROJ.CATEGORY DIVISION	RICHMOND COUNTY AIRPORT (RCZ), CLEAR OBSTRUCTIONS IN RUNWAY 14 APPROACH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSRUCTION FROM FY 23 TO FY 26.	CONSTRUCTION	FY 2026	\$570,000 \$570,000	(T)
av-5853 Richmond Proj.category Division	RICHMOND COUNTY AIRPORT (RCZ), CONSTRUCT EAST RAMP EXPANSION. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION		\$1,600,000 <u>\$400,000</u> \$2,000,000	(T) (T)
av-5899 Lee Proj.category Division	RALEIGH EXECUTIVE JETPORT (TTA), RUNWAY 21 AND RUNWAY 3 BYPASS TAXIWAY. CONSTRUCT AIRPLANE RUN-UP LANE AT EACH END OF TAXIWAY. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSRUCTION FROM FY 23 TO FY 24.	CONSTRUCTION	FY 2024	\$1,700,000 \$1,700,000	(T)
BL-0062 CHATHAM PROJ.CATEGORY EXEMPT	PITTSBORO ELEMENTARY SCHOOL ROAD, FARRELL STREET TO MCCLEHANAN STREET. DESIGN AND CONSTRUCT 0.6 MILE GAP BETWEEN FARRELL STREET AND MCCLENAHAN STREET. <u>DELETE RIGHT-OF-WAY AT THE REQUEST OF</u> <u>DIVISION.</u>	CONSTRUCTION	FY 2024 - FY 2024	\$117,000 <u>\$29,000</u> \$146,000	(CMAQ) (L)
* EB-5734 CHATHAM PROJ.CATEGORY DIVISION	SR 2103 (EAST RALEIGH STREET), SOUTH 7TH AVENUE TO US 64 (EAST 11TH STREET) IN SILER CITY. CONSTRUCT SIDEWALK ON SOUTH SIDE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSRUCTION FROM FY 23 TO FY 24. ADD RIGHT-OF-WAY AND UTILITIES NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF THE MPO.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - FY 2024 - FY 2024 - FY 2024 - FY 2024 -	\$164,000 \$41,000 \$135,000 \$1,200,000 \$300,000 \$1,840,000	(TA5T50) (L) (TA5T50) (TA5T50) (L)

HIGHWAY PROGRAM

DIVISION 8					
* EB-5744 Randolph PROJ.CATEGORY DIVISION	SR 1950 (WEST ACADEMY STREET), SR 1952 (HIGH POINT STREET) TO HILLARY STREET IN RANDLEMAN. CONSTRUCT SIDEWALK ON NORTH SIDE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.	CONSTRUCTION	FY 2024 - FY 2024	\$640,000 <u>\$160,000</u> \$800,000	(TA5T50) (L)
* EB-5863 Lee Proj.category Division	US 1 BUSINESS (CARTHAGE STREET), NC 42 (WICKER STREET) TO CHATHAM STREET IN SANFORD. REDUCE NUMBER OF LANES AND CONSTRUCT BICYCLE / PEDESTRIAN ACCOMMODATIONS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 25</u> <u>AND CONSTRUCTION FROM FY 24 TO FY 25</u> .	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2025	\$120,000 \$30,000 \$1,175,000 <u>\$294,000</u> \$1,619,000	(TA5T50) (L) (TA5T50) (L)
* EB-5864 Moore Proj.category Division	KNOLL ROAD, NC 2 (MIDLAND ROAD) TO SR 1843 (AIRPORT ROAD). CONSTRUCT MULTI-USE PATH ALONG KNOLL ROAD TO CONNECT WITH EXISTING SOUTHERN PINES GREENWAY ON MIDLAND ROAD. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.	CONSTRUCTION	FY 2024 - FY 2024	\$1,520,000 <u>\$380,000</u> \$1,900,000	(TA50200) (L)
* EB-5865 SCOTLAND PROJ.CATEGORY DIVISION	SR 1107 (ATKINSON STREET), US 401 BUSINESS (SOUTH MAIN STREET) TO WEST VANCE STREET IN LAURINBURG. CONSTRUCT SIDEWALKS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24</u> <u>AND CONSTRUCTION FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - FY 2024 - FY 2024 - FY 2024 - FY 2025 - FY 2025 -	\$80,000 \$20,000 \$72,000 \$18,000 \$744,000 \$186,000 \$1,120,000	(TA5T50) (L) (TA5T50) (L) (TA5T50) (L)
* EB-5867 Lee Proj.category Division	SR 1107 (FIELDS DRIVE), SR 1237 (CARTHAGE STREET) TO US 421 BUSINESS (HORNER BOULEVARD) IN SANFORD. CONSTRUCT SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 25</u> <u>AND CONSTRUCTION FROM FY 24 TO FY 25</u> .	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2025 -	\$18,000 \$812,000	(TA5T50) (L) (TA5T50) (L) (TA5T50) (L)
eb-5872A Scotland Proj.category Division	SR 1108 (WEST BOULEVARD), SR 1105 (TURNPIKE ROAD) TO GLASGOW DRIVE AND EAST OF US 15 / US 401 / US 501 TO SUNSET DRIVE IN LAURINBURG. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25</u> <u>AND CONSTRUCTION FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2025	\$133,000 \$33,000 \$348,000 \$88,000 \$602,000	(TA5T50) (L) (TA5T50) (L)

HIGHWAY PROGRAM

DIVISION 8 * EB-6015A SCOTLAND PROJ.CATEGORY DIVISION	US 401 BUSINESS (SOUTH MAIN STREET), SR 1674 (LAUCHWOOD DRIVE) TO PLAZA ROAD IN LAURINBURG. CONSTRUCT SIDEWALKS <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 25</u> <u>AND CONSTRUCTION FROM FY 24 TO FY 25</u> .	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2025	\$61,000 \$15,000 \$528,000 \$132,000 \$736,000	(TA5T50) (L) (TA5T50) (L)
HE-0011 CHATHAM PROJ.CATEGORY DIVISION	VARIOUS, CONSTRUCT ROADWAY IMPROVEMENTS ALONG US 64 JUST WEST OF SILER CITY AND CONSTRUCTION OF AN INDUSTRIAL ACCESS ROAD. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 -	\$250,000 \$250,000 \$4,250,000 \$4,250,000 \$9,000,000	(T) (T) (T) (T)
* HS-2008F Moore Proj.Category Regional	NC 5, AT SR 1205 (MORGANTON ROAD). REALIGN INTERSECTION AND ADD TURN LANES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - FY 2024 - FY 2024 - FY 2024 - FY 2024 - FY 2024 -	\$167,000 \$333,000 \$83,000 \$167,000 \$300,000 \$600,000 \$1,650,000	(HSIP) (T) (HSIP) (T) (HSIP) (T)
* I-5979 Richmond Proj.category Division	US 74 / FUTURE I-74, US 1 (EXIT 311). INTERCHANGE IMPROVEMENTS. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	CONSTRUCTION	FY 2025 -	\$6,957,000 <u>\$1,843,000</u> \$8,800,000	(NHP) (NHP)
R-5930A CHATHAM PROJ.CATEGORY DIVISION	NEW ROUTE - CHATHAM PARK WAY, NORTHERN TERMINUS OF EXISTING CHATHAM PARK WAY JUST NORTH OF US 64 TO NORTH OF PROPOSED GRANT DRIVE. CONSTRUCT ROADWAY ON NEW LOCATION. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	CONSTRUCTION	FY 2024 - FY 2025 - FY 2025 -	\$6,400,000 \$1,000,000 \$6,400,000 <u>\$6,000,000</u> 19,800,000	(T) (O) (T) (O)

HIGHWAY PROGRAM

DIVISION 8 R-5959 Lee Proj.category Division	SR 1521 (KELLY DRIVE), SR 1519 (NASH STREET) TO NORTHEAST OF CENTRAL CAROLINA COMMUNITY COLLEGE. CONSTRUCT 3-LANE REALIGNMENT OF KELLY DRIVE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2028 - FY 2025 - FY 2026	\$19,000 \$1,363,000 \$138,000 \$190,000 \$190,000 \$660,000 \$5,815,000 \$1,485,000 \$9,860,000	(T) (T) (T) (T) (T) (T)
* RX-2008A Chatham PROJ.CATEGORY DIVISION	SR 1916 (CORINTH ROAD), CSX CROSSING 630723C NEAR HAYWOOD. INSTALL ACTIVE WARNING DEVICES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024	<u>\$800,000</u> \$800,000	(RR)
* U-3628 Moore Proj.category Regional	NC 24 / NC 27, COURTHOUSE WEST OF NC 22 (MCNEILL STREET) TO US 15 / US 501 IN CARTHAGE. WIDEN TO THREE LANES WITH CURB AND GUTTER AND BICYCLE / PEDESTRIAN ACCOMMODATIONS. <u>MODIFY CONSTRUCTION FUNDS FROM STATE TO</u> FEDERAL.	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2025 - FY 2026	\$1,475,000 \$2,894,000 \$1,706,000 \$6,075,000	(T) (NHP) (NHP)
* U-5727 LEE PROJ.CATEGORY REGIONAL	US 1 / US 15 / US 501, SOUTH OF SR 1198 (BRYAN DRIVE) TO SR 1237 (CARTHAGE STREET) IN SANFORD. UPGRADE TO REDUCED CONFLICT INTERSECTION AND RELOCATE NC 78 (TRAMWAY ROAD). <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028	\$6,150,000 \$3,075,000 \$6,624,000 \$8,280,000 \$3,496,000 \$27,625,000	(NHP) (NHP) (T) (T) (T)
U-5756 MOORE PROJ.CATEGORY REGIONAL	NC 5, US 1 IN ABERDEEN TO THE INTERSECTION OF TROTTER DRIVE / BLAKE BOULEVARD IN PINEHURST. WIDEN TO FOUR LANE DIVIDED FACILITY FROM US 1 TO LINDEN ROAD AND A THREE LANE FACITILTY FROM LINDEN ROAD TO TROTTER DRIVE. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2028 -	\$2,300,000 \$4,100,000 \$14,012,000 \$14,195,000 \$9,901,000 \$3,373,000 \$48,300,000	(T) (T) (T) (T) (T) (T)

HIGHWAY PROGRAM

DIVISION 8 U-5977 SCOTLAND PROJ.CATEGORY REGIONAL	US 15 / US 401, SOUTH CAROLINA STATE LINE TO SOUTH OF SR 1105 (TURNPIKE ROAD) IN LAURINBURG. WIDEN TO MULTI-LANES. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2028 - \$1,182,000 (T) FY 2029 - \$1,772,000 (T) FY 2030 - \$886,000 (T) FY 2031 - \$480,000 (T) FY 2032 - \$480,000 (T) FY 2028 - \$1,500,000 (T) FY 2029 - \$1,500,000 (T) FY 2030 - \$4,029,000 (T) FY 2031 - \$9,662,000 (T) FY 2032 - \$6,606,000 (T) FY 2033 - \$1,702,000 (T) FY 2033 - \$1,702,000 (T)
u-6007 Randolph Proj.category Division	US 220 BUSINESS (SOUTH FAYETTEVILLE STREET), SOUTH OF SR 2915 (RIDGE STREET) TO SOUTH OF SR 1453 (WALKER AVENUE) IN ASHEBORO. CONSTRUCT RIGHT TURN LANE ON SR 2915, CONSTRUCT LEFT- OVERS AT SR 1154 (COUNTRY CLUB DRIVE) / SR 2800 (ATLANTIC AVENUE), AND REDUCE NUMBER OF LANES FROM SR 2800 TO SOUTH OF SR 1453. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24</u> .	CONSTRUCTION	FY 2024 - \$982,000 (T) FY 2025 - <u>\$418,000</u> (T) \$1,400,000
Division 9 * B-5007 Forsyth Proj.Category Division	WEST FIRST STREET, REPLACE BRIDGE 330296 OVER NORFOLK SOUTHERN RAILWAY IN WINSTON-SALEM. <u>ACCELERATE CONSTRUCTION FROM FY 28 TO FY 24.</u> <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	CONSTRUCTION	FY 2024 - <u>\$6,100,000</u> (BFPOFF) \$6,100,000
* B-5950 Forsyth Proj.category Regional	NC 67 (WESTBOUND) (SILAS CREEK PARKWAY), REPLACE BRIDGES 330007 AND 330295 OVER SALEM CREEK IN WINSTON-SALEM. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$570,000 (BFP) FY 2026 - \$11,200,000 (BFP) FY 2027 - \$1,780,000 (BFP) FY 2028 - \$4,603,000 (BFP) FY 2029 - <u>\$717,000</u> (BFP) \$18,870,000
* BL-0014 Forsyth Proj.category Division	SR 4278 (SOUTH CHERRY STREET), OAKHURST STREET TO HOLY CROSS CHURCH IN KERNERSVILLE. CONSTRUCT FIVE-FOOT SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 24 TO FY 25.	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$116,000 (BGDA) FY 2024 - \$29,000 (L) FY 2025 - \$1,501,000 (BGANY) FY 2025 - \$375,000 (L) FY 2026 - \$305,000 (BGDA) FY 2026 - <u>\$76,000</u> (L) \$2,402,000

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 9 BL-0016 FORSYTH PROJ.CATEGORY DIVISION	HARMON LANE, SR 4315 (SOUTH MAIN STREET) TO BROAD STREET IN KERNERSVILLE. CONSTRUCT FIVE- FOOT SIDEWALK. <u>ADD UTILITIES IN FY 24 NOT PREVIOUSLY</u> <u>PROGRAMMED.</u>	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - FY 2024 - FY 2024 - FY 2024 - FY 2024 - FY 2024 - FY 2025 - FY 2025 -	\$8,000 \$2,000 \$15,000 \$15,000 \$4,000 \$277,000 \$69,000 \$454,000	(BGDA) (L) (BGDA) (L) (BGDA) (L) (BGDA) (L)
BL-0017 Forsyth Proj.Category Division	SOUTHERN STREET GREENWAY, SOUTHERN STREET TO KERNERS MILL CREEK GREENWAY IN KERNERSVILLE. CONSTRUCT MULTI-USE PAVED PATH. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 25 TO FY 26.	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$40,000 \$10,000 \$681,000 <u>\$170,000</u> \$901,000	(BGDA) (L) (BGDA) (L)
* BL-0018 Forsyth Proj.Category Division	BREWER ROAD, BUCHANAN STREET TO CLEMMONSVILLE ROAD IN WINSTON-SALEM. CONSTRUCT FIVE-FOOT SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 25</u> <u>AND CONSTRUCTION FROM FY 24 TO FY 26.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2025 - FY 2026 - FY 2026	\$410,000 \$103,000 \$1,861,000 <u>\$465,000</u> \$2,839,000	(BGDA) (L) (BGANY) (L)
BL-0072 FORSYTH PROJ.CATEGORY DIVISION	SALEM CREEK GREENWAY BRIDGE, WEST OF SALEM LAKE. CONSTRUCT GREENWAY TRAIL. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2025 - FY 2025 - FY 2025 - 	\$92,000 \$23,000 \$460,000 <u>\$115,000</u> \$690,000	(BGDA) (L) (BGDA) (L)
* EB-4020C FORSYTH PROJ.CATEGORY TRANSITION	BRUSHY FORK GREENWAY, LOWERY STREET TO REYNOLDS PARK ROAD <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - FY 2024	\$1,726,000 <u>\$432,000</u> \$2,158,000	(BGANY) (L)

HIGHWAY PROGRAM

DIVISION 9 * EB-5619B ROWAN PROJ.CATEGORY DIVISION	GRANTS CREEK GREENWAY, CATAWBA COLLEGE AND MEADOWBROOK NEIGHBORHOOD TO WILTSHIRE VILLAGE. CONSTRUCT MULTIUSE PATH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.	CONSTRUCTION	FY 2024 - FY 2024	\$1,151,000 <u>\$288,000</u> \$1,439,000	(BGDA) (L)
* EB-5619C ROWAN PROJ.CATEGORY DIVISION	GRANTS CREEK GREENWAY, WILTSHIRE VILLAGE TO KELSEY SCOTT PARK. CONSTRUCT MULTIUSE PATH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	ENGINEERING CONSTRUCTION	FY 2024 - FY 2024 - FY 2024 - FY 2024	\$294,000 \$74,000 \$1,882,000 \$470,000 \$2,720,000	(BGDA) (L) (BGDA) (L)
* EB-5722 Forsyth Proj.Category Division	NC 67 (SILAS CREEK PARKWAY), DRUMCLIFFE ROAD TO LOCKLAND AVENUE IN WINSTON-SALEM. CONSTRUCT SIDEWALK ON NORTH SIDE AND SOUTH SIDE OF SILAS CREEK PARKWAY TO CONNECT EXISTING SECTIONS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - FY 2024 - FY 2024		(BGDA) (TAANY) (L)
* EB-5840 Forsyth Proj.Category Division	US 158 / US 421 / NC 150 (SALEM PARKWAY), NC 150 (PETERS CREEK PARKWAY) TO THE STROLLWAY IN WINSTON-SALEM. CONSTRUCT MULTI-USE PATH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - FY 2024 - FY 2024 - FY 2024	\$477,000 \$1,600,000 \$907,000 <u>\$746,000</u> \$3,730,000	(BGDA) (TAANY) (TADA) (L)
EB-5920 Forsyth Proj.category Division	SR 1122 (JONESTOWN ROAD), EAST OF US 421 TO SR 1001 (COUNTRY CLUB ROAD) IN WINSTON-SALEM. CONSTRUCT SIDEWALK ON EAST SIDE AND WEST SIDE OF JONESTOWN RD. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25</u> <u>AND CONSTRUCTION FROM FY 25 TO FY 26.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$64,000 \$16,000 \$68,000 \$17,000 \$468,000 \$117,000 \$750,000	(TAANY) (L) (TAANY) (L) (TAANY) (L)
* EB-5952 Forsyth Proj.category Division	FAIRLAWN DRIVE, NC 67 (REYNOLDA ROAD) TO SR 1528 (SILAS CREEK PKWY) IN WINSTON-SALEM. CONSTRUCT SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - FY 2024	\$593,000 \$148,000 \$741,000	(BGDA) (L)

HIGHWAY PROGRAM

Division 9 * EB-5954 Forsyth Proj.Category Division	GRIFFITH ROAD, KIMWELL DRIVE TO BURKE MILL ROAD IN WINSTON-SALEM. CONSTRUCT SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24</u> <u>AND CONSTRUCTION FROM FY 23 TO FY 25.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$34,000 FY 2024 - \$8,000 FY 2025 - \$1,296,000 FY 2025 - <u>\$324,000</u> \$1,662,000	(L) (BGANY) (L)
* EB-5960 Forsyth Proj.category Division	SR 1101 (HARPER ROAD), CONSTRUCT SIDEWALK AND CROSSWALKS WHERE GAPS EXIST BETWEEN JERRY LONG YMCA ON PEACEHAVEN ROAD TO ROUNDABOUT WEST OF FRANK MORGAN ELEMENTARY SCHOOL IN CLEMMONS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - \$130,000 FY 2024 - \$2,373,000 FY 2024 - <u>\$626,000</u> \$3,129,000	(BGDA) (L)
* EB-6040 Forsyth Proj.category Division	SR 1101 (HARPER ROAD), NORTH OF FAIR OAKS DRIVE TO MORGAN ELEMENTARY SCHOOL WESTERN ENTRANCE IN CLEMMONS. CONSTRUCT PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.	CONSTRUCTION	FY 2024 - \$1,270,000 FY 2024 - <u>\$317,000</u> \$1,587,000	(L)
* HB-0031 Forsyth Proj.category Division	THIRD STREET FOURTH STREET FIFTH STREET, REPLACE BRIDGES 330185, 330191, AND 330203 OVER US 52 / US 311 IN DOWNTOWN WINSTON-SALEM. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS AND UPDATE PROJECT DESCRIPTION.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$950,000 FY 2025 - \$50,000 FY 2026 - \$4,750,000 FY 2027 - <u>\$4,750,000</u> \$10,500,000	(BGOFF) (BGOFF) (BGOFF)
HE-0009 ROWAN PROJ.CATEGORY DIVISION	NC 152, WIDEN PAVEMENT AND CONSTRUCT ROUNDABOUT AT THE INTERSECTION WITH PROPOSED ACCESS ROAD EAST OF I-85 / US 601 IN CHINA GROVE. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	CONSTRUCTION	FY 2024 - \$63,000 FY 2025 - \$4,680,000 FY 2026 - <u>\$1,557,000</u> \$6,300,000	(T) (T)

HIGHWAY PROGRAM

DIVISION 9 * HL-0016 FORSYTH PROJ.CATEGORY EXEMPT	US 311 (MAIN STREET), SR 1977 (PINE HALL ROAD) IN WALKERTOWN. REALIGN INTERSECTION AND ADD AUXILIARY TURN LANES. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> <u>PROGRAMMED.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$8,000 (BGDA) FY 2024 - \$2,000 (L) FY 2024 - \$72,000 (BGDA) FY 2024 - \$18,000 (L) FY 2024 - \$412,000 (BGDA) FY 2024 - <u>\$103,000</u> (L) \$615,000
* HL-0049 Rowan PROJ.CATEGORY DIVISION	BRENNER AVENUE, US 70 / US 601 (JAKE ALEXANDER BOULEVARD) TO MILFORD HILLS ROAD IN SALISBURY. CONSTRUCT MEDIAN; CONSTRUCT ROUNDABOUT AT MILFORD HILLS ROAD. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$11,000 (BGDA) FY 2024 - \$3,000 (L) FY 2024 - \$664,000 (BGDA) FY 2024 - <u>\$166,000</u> (L) \$844,000
* HL-0059 FORSYTH PROJ.CATEGORY EXEMPT	NC 8 (GERMANTON ROAD), SR 1686 (OAK SUMMIT ROAD). CONSTRUCT LEFT TURN LANES AND SIGNAL IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24</u> <u>AND CONSTRUCTION FROM FY 24 TO FY 25</u> .	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$200,000 (S) FY 2024 - \$130,000 (BGDA) FY 2024 - \$200,000 (S) FY 2024 - \$50,000 (BGDA) FY 2025 - \$2,000 (CMAQ) FY 2025 - \$3,000 (S) FY 2025 - \$764,000 (BGDA) FY 2026 - \$178,000 (CMAQ) FY 2026 - \$297,000 (S) \$1,824,000
* HL-0061 DAVIDSON PROJ.CATEGORY EXEMPT	NC 109, RAY LANNING ROAD TO WALLBURG ROAD. CONSTRUCT TURN LANE AND TRAFFIC SIGNAL. ADD CRPDA FUNDS NOT PREVIOUSLY PROGRAMMED.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$130,000 (CRPDA) FY 2025 - \$32,000 (L) FY 2024 - \$1,840,000 (BGANY) FY 2025 - \$130,000 (CRPDA) FY 2025 - \$130,000 (CRPDA) FY 2025 - \$130,000 (CRPDA) FY 2025 - \$310,000 (BGDA) FY 2025 - \$77,000 (L) FY 2027 - \$986,000 (CMAQ) FY 2027 - \$51,000 (CRPDA) FY 2027 - \$260,000 (L)

HIGHWAY PROGRAM

DIVISION 9 * HL-0064 ROWAN PROJ.CATEGORY DIVISION	US 29 MAIN STREET, KERR STREET TO HORAH STREET IN SALISBURY. SAFETY IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY</u> <u>25. ADD PRELIMINARY ENGINEERING NOT</u> <u>PREVIOUSLY PROGRAMMED.</u>	ENGINEERING UTILITIES CONSTRUCTION	FY 2024 - FY 2024 - FY 2024 - FY 2024 - FY 2025 - FY 2025 -	\$8,000 \$2,000 \$652,000 \$4,817,000 \$1,204,000 \$9,292,000	(BGDA) (L) (BGDA) (L) (BGDA) (L)
* HS-2009H Forsyth Proj.Category Division	SR 1528 (NORTH POINT BOULEVARD), SR 1528 (NORTH POINT BOULEVARD) AT UNIVERSITY PLAZA SHOPPING CENTER MAIN DRIVEWAY AND BP FILLING STATION DRIVEWAY, AND SR 1528 (NORTH POINT BOULEVARD) AT NORTHPOINT DRIVE NORTHCLIFFE DRIVE. CONSTRUCT REDUCED CONFLICT INTERSECTIONS. <u>ADD PROJECT AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	UTILITIES CONSTRUCTION	FY 2024 - FY 2025	\$25,000 <u>\$725,000</u> \$750,000	(HSIP) (HSIP)
* HS-2009I ROWAN PROJ.CATEGORY REGIONAL	NC 152, NC 152 AT NC 153 NEAR CHINA GROVE. INTERSECTION IMPROVEMENTS. <u>ADD PROJECT AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024	\$20,000 <u>\$302,000</u> \$322,000	(HSIP) (HSIP)
* HS-2009J Forsyth Forsyth Davidson Davie Proj.Category Statewide	VARIOUS, MULTIPLE FREEWAY AND EXPRESSWAY RAMPS. INSTALL LONG LIFE WRONG WAY PAVEMENT MARKINGS. <u>ADD PROJECT AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024	\$290,000 \$290,000	(HSIP)
* I-5880 Forsyth Proj.Category Regional	I-40 / US 311, NC 109 (THOMASVILLE ROAD) / CLEMMONSVILLE ROAD SPLIT-DIAMOND INTERCHANGE IN WINSTON-SALEM. CONVERT HALF DIAMOND INTERCHANGE AT NC 109 TO FULL DIAMOND, AND REMOVE CONNECTOR ROADS AND HALF DIAMOND INTERCHANGE AT CLEMMONSVILLE ROAD <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS. MODIFY CONSTRUCTION FUNDS FROM.</u> <u>STATE TO FEDERAL.</u>	RIGHT-OF-WAY	FY 2027	\$1,728,000 \$576,000 \$360,000 \$8,778,000 \$10,919,000 \$4,303,000 \$27,024,000	(NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP)

HIGHWAY PROGRAM

DIVISION 9 P-5726B ROWAN PROJ.CATEGORY REGIONAL	NORFOLK SOUTHERN, SALISBURY NORFOLK SOUTHERN CROSSOVER RELOCATION. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.	CONSTRUCTION	FY 2024 - \$40,000 (T) FY 2025 - \$2,851,000 (T) FY 2026 - <u>\$1,109,000</u> (T) \$4,000,000
* P-5733 Rowan PROJ.CATEGORY DIVISION	NORFOLK SOUTHERN, CITY OF SALISBURY. UPGRADE STATION BUILDING, EXPAND WAITING SPACE AND SURFACE PARKING. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> <u>PROGRAMMED. ACCELERATE RIGHT-OF-WAY FROM</u> <u>FY 25 TO FY 24 AT THE REQUEST OF THE MPO. COST</u> <u>INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$523,000 (CMAQ) FY 2024 - \$197,000 (L) FY 2024 - \$1,454,000 (CMAQ) FY 2024 - \$600,000 (T) FY 2026 - \$5,419,000 (CMAQ) FY 2026 - \$1,905,000 (T) FY 2026 - \$1,905,000 (T) FY 2027 - \$1,124,000 (CMAQ) FY 2027 - \$395,000 (T) FY 2027 - \$52,000 (L) \$11,917,000
* R-5768 Stokes Proj.category Division	US 311, NC 65 IN WALNUT COVE. UPGRADE INTERSECTION AND IMPROVE RAILROAD CROSSING. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	CONSTRUCTION	FY 2024 - \$1,225,000 (BGLT5) FY 2024 - <u>\$306,000</u> (T) \$1,531,000
U-5757 DAVIDSON PROJ.CATEGORY REGIONAL	NC 8 (WINSTON ROAD), 9TH STREET TO SR 1408 (BIESECKER ROAD) IN LEXINGTON. WIDEN TO FOUR LANE DIVIDED FACILITY WITH BIKE-PED ACCOMMODATIONS. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	CONSTRUCTION	FY 2024 - \$144,000 (T) FY 2025 - \$6,856,000 (T) FY 2026 - \$5,945,000 (T) FY 2027 - <u>\$1,455,000</u> (T) \$14,400,000
u-6005 Forsyth Proj.category Division	NC 65 (BETHANIA-RURAL HALL ROAD), US 52 TO SR 3983 (NORTHRIDGE DRIVE) IN RURAL HALL. WIDEN TO TWO LANE DIVIDED FACILITY WITH BIKE-PED ACCOMMODATIONS. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$1,920,000 (T) FY 2026 - \$380,000 (T) FY 2027 - \$380,000 (T) FY 2025 - \$7,191,000 (T) FY 2026 - <u>\$6,909,000</u> (T) \$16,780,000

HIGHWAY PROGRAM

DIVISION 9 * U-6154 FORSYTH PROJ.CATEGORY DIVISION	SR 1308 (LEWISVILLE-VIENNA ROAD), SR 1348 (ROBINHOOD ROAD) IN LEWISVILLE. CONVERT EXISTING SIGNALIZED INTERSECTION TO A SINGLE LANE ROUNDABOUT. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.	CONSTRUCTION	FY 2024 - \$1,494,000 FY 2024 - <u>\$373,000</u> \$1,867,000	(BGANY) (L)
* W-5709E ROWAN PROJ.CATEGORY REGIONAL	NC 153 (RICE STREET), NC 153 (RICE STREET) AT SR 1197 (CANNON FARM ROAD / MT MORIAH CHURCH ROAD) IN CHINA GROVE <u>ADD SEGMENT "E" NOT PREVIOUSLY PROGRAMMED</u> <u>PER DIVISION.</u>	CONSTRUCTION	FY 2024 - <u>\$2,500,000</u> \$2,500,000	(NHP)
DIVISION 10 AV-5879 MECKLENBURG PROJ.CATEGORY STATEWIDE	CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT (CLT), CONSTRUCT FOURTH PARALLEL RUNWAY. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$500,000 FY 2025 - <u>\$607,000,000</u> \$607,500,000	(T) (O)
AV-5892 CABARRUS PROJ.CATEGORY REGIONAL	CONCORD REGIONAL AIRPORT (JQF), CONSTRUCT NORTH APRON EXPANSION. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.	CONSTRUCTION	FY 2024 - \$300,000 FY 2024 - <u>\$1,870,000</u> \$2,170,000	(T) (O)
B-5949 UNION PROJ.CATEGORY REGIONAL	NC 200, REPLACE BRIDGE 890053 OVER STEWARTS CREEK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$120,000 FY 2027 - \$924,000 FY 2028 - <u>\$1,576,000</u> \$2,620,000	(BFP) (BFP) (BFP)
* BL-0057 Mecklenburg Proj.category Division	IRWIN CREEK GREENWAY, CLANTON ROAD TO LESTER STREET. CONSTRUCT IRWIN CREEK GREENWAY. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> <u>PROGRAMMED.</u>	ENGINEERING CONSTRUCTION	FY 2024 - \$8,000 FY 2024 - \$2,000 FY 2025 - \$4,483,000 FY 2025 - \$381,000 FY 2025 - \$1,216,000 \$6,090,000	(BGDA) (L) (CMAQ) (BGDA) (L)

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 10 * BL-0083 MECKLENBURG PROJ.CATEGORY DIVISION	SUGAR CREEK ROAD, RUMPLE ROAD TO NEVIN ROAD, ROMAN ROAD TO GRAHAM STREET. CONSTRUCT SIDEWALK. INSTALL PEDESTRIAN IMPROVEMENTS AT SOFLEY ROAD. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> <u>PROGRAMMED.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$8,000 \$2,000 \$377,000 \$309,000 \$2,040,000 \$1,674,000 \$4,410,000	(TADA) (L) (TADA) (L) (TADA) (L)
* BL-0087 CABARRUS PROJ.CATEGORY DIVISION	VARIOUS, ELM AVENUE NORTHWEST FROM GLENN STREET NORTHWEST TO ALEXANDER STREET NORTHWEST. GLENN STREET NORTHWEST FROM ELM AVENUE NORTHWEST TO ACADEMY AVENUE NORTHWEST. CROWELL DRIVE NORTHWEST FROM CLEARWATER ARTS CENTER DRIVEWAY TO CEDAR DRIVE NORTHWEST. CEDAR DRIVE NORTHWEST FROM GEORGIA STREET NORTHWEST TO BEECH STREET NORTHWEST. CONSTRUCT SIDEWALKS. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> <u>PROGRAMMED.</u>	ENGINEERING CONSTRUCTION	FY 2024 - FY 2024 - FY 2024 - FY 2024 -	\$8,000 \$2,000 \$1,292,000 \$323,000 \$1,625,000	(TADA) (L) (TADA) (L)
* C-5603F CABARRUS PROJ.CATEGORY EXEMPT	SR 1643 (BETHPAGE ROAD), SR 1008 (SOUTH MAIN STREET) TO LEONARD AVENUE AND FROM WESTGREEN DRIVE TO KLONDALE AVENUE IN KANNAPOLIS. CONSTRUCT SIDEWALKS. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS. TO ALLOW ADDITIONAL TIME FOR</u> <u>UTILITY RELOCATION, DELAY CONSTRUCTION FROM</u> <u>EY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - FY 2025	\$1,892,000 <u>\$473,000</u> \$2,365,000	(CMAQ) (L)
* EB-5723 UNION PROJ.CATEGORY DIVISION	US 74, SR 1520 (INDIAN TRAIL FAIRVIEW ROAD) TO SR 1367 (UNIONVILLE INDIAN TRAIL ROAD). SR 1367 (UNIONVILLE INDIAN TRAIL ROAD) TO OAKWOOD LANE. CONSTRUCT A MULTI-USE PATH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - FY 2024 - FY 2024	\$2,042,000 \$868,000 <u>\$1,020,000</u> \$3,930,000	(CMAQ) (TAANY) (L)
EB-5777 MECKLENBURG PROJ.CATEGORY DIVISION	MCDOWELL CREEK TRIBUTARY GREENWAY, SMITHVILLE PARK TO J.V. WASHAM ELEMENTARY CONSTRUCT GREENWAY. CONSTRUCT MULTI-USE PATH ALONG WESTMORELAND ROAD TO LAKE PINES DRIVE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN. DELAY CONSTRUCTION FROM FY 24 TO FY 26.	CONSTRUCTION	FY 2026 - FY 2026	\$1,632,000 <u>\$408,000</u> \$2,040,000	(CMAQ) (L)

DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 26.

* INDICATES FEDERAL AMENDMENT

Wednesday, October 4, 2023

HIGHWAY PROGRAM

DIVISION 10 * EB-5857 STANLY PROJ.CATEGORY DIVISION	NC 200, NORTH LOVE CHAPEL TO CARMEL ROAD. CONSTRUCT SIDEWALKS AND ADA RAMPS ON WEST SIDE OF STREET. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 24</u> <u>AND CONSTRUCTION FROM FY 23 TO FY 26.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$232,00 FY 2024 - \$58,00 FY 2026 - \$6,00 FY 2026 - \$1,00 FY 2027 - \$586,00 FY 2027 - \$147,00 \$1,030,00) (L)) (TALT5)) (L)) (TALT5)) (L)
* EB-5931 Union Proj.category Division	NORTH INDIAN TRAIL ROAD. SOUTH FORK ROAD TO LIBERTY LANE. CONSTRUCT COMPLETE STREET. INCLUDES INTERSECTION IMPROVEMENTS AT SR 1008 (INDIAN TRAIL ROAD) AND SR 1367 (UNIONVILLE- INDIAN TRAIL ROAD) (FORMERLY U-6250). <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u> <u>ACQUISITION, DELAY CONSTRUCTION FROM FY 23 TO</u> FY 24.	CONSTRUCTION	FY 2024 - \$4,013,00 FY 2024 - <u>\$1,726,00</u> \$5,739,00	<u>)</u> (L)
* EB-6050 Mecklenburg Proj.category Division	NC 24 (W.T. HARRIS BOULEVARD), PLAZA ROAD TO GRIER ROAD. CONSTRUCT SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$72,00 FY 2024 - \$48,00 FY 2025 - \$1,151,00 FY 2025 - <u>\$767,00</u> \$2,038,00) (L)) (TADA) <u>)</u> (L)
* EB-6051 Mecklenburg Proj.category Division	LAWYERS ROAD; WILGROVE-MINT HILL ROAD; WILSON GROVE ROAD; EXTEND EXISTING SIDEWALKS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 25 AND CONSTRUCTION FROM FY 24 TO FY 28.	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$30,00 FY 2025 - \$30,00 FY 2028 - \$1,287,00 FY 2028 - <u>\$1,287,00</u> \$2,634,00) (L)) (TADA) <u>)</u> (L)
* EB-6052 Mecklenburg Proj.category Division	W.T. HARRIS BOULEVARD, NORTH TRYON STREET TO JW CLAY BOULEVARD. CONSTRUCT SHARED-USE PATH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24</u> <u>AND CONSTRUCTION FROM FY 25 TO FY 26.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$240,00 FY 2024 - \$160,00 FY 2026 - \$751,00 FY 2026 - <u>\$501,00</u> \$1,652,00) (L)) (TADA) <u>)</u> (L)

HIGHWAY PROGRAM

DIVISION 10 * HL-0001 CABARRUS PROJ.CATEGORY DIVISION	SR 1394 (POPLAR TENT ROAD), SR 1449 (HARRIS ROAD) INTERSECTION. CONSTRUCT INTERSECTION IMPROVEMENT. SR 1394 (POPLAR TENT ROAD) FROM SR 2880 (MOSS DRIVE) TO FULLERTON PLACE DRIVE. WIDEN TO FOUR LANES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u>	RIGHT-OF-WAY	FY 2024 - FY 2024 - FY 2024 - FY 2025 - FY 2025	\$3,632,000 \$784,000 \$1,104,000 \$6,280,000 \$1,570,000 \$13,370,000	(BGANY) (BGDA) (L) (BGDA) (L)
HL-0023 MECKLENBURG PROJ.CATEGORY EXEMPT	REA ROAD, I-485 OUTER LOOP TO WILLIAMS POND LANE. WIDEN TO SIX LANES. <u>ACCELERATE CONSTRUCTION FROM FY 25 TO FY 24</u> <u>TO UTILIZE BONUS ALLOCATION FUNDS AT THE</u> <u>REQUEST OF THE DIVISION AND MPO.</u>	ENGINEERING CONSTRUCTION	FY 2024 - FY 2024 - FY 2024	\$10,000 \$5,885,000 <u>\$311,000</u> \$6,206,000	(BA) (BA) (O)
* HL-0024 Mecklenburg Proj.category Division	SR 3468 (WEDDINGTON ROAD), SR 3440 (MCKEE ROAD) INTERSECTION. CONSTRUCT INTERSECTION IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2024 - FY 2025 - FY 2026 - FY 2027	\$178,000 \$533,000 \$489,000 \$150,000 \$150,000 \$800,000 \$59,000 \$4,459,000 \$1,405,000 \$8,223,000	(BA) (BA) (BA) (BA) (BA) (T) (T) (T)
HL-0025 MECKLENBURG PROJ.CATEGORY EXEMPT	GREYLOCK RIDGE ROAD, EAST JOHN STREET TO TANK TOWN ROAD. CONSTRUCT ROADWAY ON NEW LOCATION. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u> <u>ACQUISITION, DELAY CONSTRUCTION FROM FY 24 TO</u> <u>FY 25.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2025 - FY 2026 - FY 2027	\$287,000 \$59,000 \$4,725,000 \$1,108,000 \$6,179,000	(BA) (BA) (BA) (BA)
HL-0053 Mecklenburg Proj.category Division	SR 2822 (ROBINSON CHURCH ROAD), NC 24 TO PLOTT ROAD. WIDEN TO THREE LANES. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u> <u>ACQUISITION, DELAY CONSTRUCTION FROM FY 25 TO</u> <u>FY 27.</u>	ENGINEERING CONSTRUCTION	FY 2026 - FY 2026 - FY 2027 - FY 2027	\$5,000 \$5,000 \$6,222,000 \$6,222,000 \$12,454,000	(T(DA)) (L) (T(DA)) (L)

HIGHWAY PROGRAM

DIVISION 10 * HL-0055 UNION PROJ.CATEGORY DIVISION	SR 1357 (POTTER ROAD), SR 1358 (FOREST LAWN DRIVE). IMPROVE INTERSECTION. <u>MODIFY FUNDS FROM STATE TO FEDERAL.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$466,000 FY 2024 - \$177,000 FY 2025 - \$1,098,000 FY 2025 - <u>\$275,000</u> \$2,016,000	(BGANY) (L) (BGANY) (L)
* HL-0057 MECKLENBURG PROJ.CATEGORY EXEMPT	NC 24 WT HARRIS BOULEVARD, SR 2004 (MOUNT HOLLY-HUNTERSVILLE ROAD) TO I-85 NORTH RAMP. INSTALL OVERHEAD STREET LIGHTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.	ENGINEERING CONSTRUCTION	FY 2024 - \$7,000 FY 2024 - \$3,000 FY 2024 - \$991,000 FY 2024 - \$534,000 \$1,535,000	(BA) (L) (BA) (L)
* HL-0112 MECKLENBURG PROJ.CATEGORY DIVISION	DEARMON ROAD, BENFIELD ROAD TO BROWNE ROAD. CONSTRUCT COMPLETE STREET IMPROVEMENTS. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> <u>PROGRAMMED.</u>	ENGINEERING CONSTRUCTION	FY 2024 - \$4,000 FY 2024 - \$6,000 FY 2024 - \$5,482,000 FY 2024 - <u>\$10,183,000</u> \$15,675,000	(T(DA)) (L) (T(DA)) (L)
* HS-2010J MECKLENBURG PROJ.CATEGORY REGIONAL	NC 73 (SAM FURR ROAD), SR 5544 (CATAWBA AVENUE) AND GLENFURNESS DRIVE INTERSECTIONS IN HUNTERSVILLE. INSTALL PEDESTRIAN ACCOMMODATIONS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.	CONSTRUCTION	FY 2024 - <u>\$580,000</u> \$580,000	(HSIP)
* HS-2010M MECKLENBURG CABARRUS PROJ.CATEGORY STATEWIDE	I-85, I-77, I-277, I-485, AND US 74. INSTALL WRONG WAY PAVEMENT MARKINGS AND SIGNS. ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	CONSTRUCTION	FY 2024 - <u>\$350,000</u> \$350,000	(HSIP)

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 10 P-5719C WAKE ORANGE WAKE DURHAM ALAMANCE CABARRUS GUILFORD WAKE ROWAN DAVIDSON MECKLENBURG PROJ.CATEGORY REGIONAL	PIEDMONT CORRIDOR, NEW TRAINS AND MAINTENANCE FACILITY. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY</u> 24. DP REPRESENTS STATE OF GOOD REPAIR GRANT.	CONSTRUCTION	FY 2024 - \$156,888,000 FY 2024 - \$27,820,000 FY 2025 - <u>\$27,820,000</u> \$212,528,000	(DP) (T) (T)
* P-5730	CLANTON ROAD, EXTEND CLANTON ROAD TO US 29/74	RIGHT-OF-WAY	FY 2025 - \$3,400,000	(T)

* P-5730	CLANTON ROAD, EXTEND CLANTON ROAD TO US 29/74	RIGHT-OF-WAY	FY 2025 -	\$3,400,000	(T)
MECKLENBURG	(WILKINSON BOULEVARD) WITH A GRADE		FY 2026 -	\$6,800,000	(T)
PROJ.CATEGORY	SEPARATION OF NORFOLK SOUTHERN RAILROAD AND		FY 2027 -	\$3,400,000	(T)
REGIONAL	CLOSE THE DONALD ROSS ROAD CROSSING.	CONSTRUCTION	FY 2027 -	\$275,000	(T)
REGIONAL	COST INCREASE EXCEEDING \$2 MILLION AND 25%		FY 2027 -	\$8,000	(0)
	THRESHOLDS.		FY 2028 -	\$13,430,000	(T)
			FY 2028 -	\$408,000	(0)

R-5706BA	NC 73 (DAVIDSON HIGHWAY), EAST OF SR 1394
CABARRUS	(POPLAR TENT ROAD) TO I-85.
PROJ.CATEGORY	SEGMENT R-5706B INTO SEGMENTS BA AND BB AT
REGIONAL	THE REQUEST OF THE DIVISION. PROJECT FUNDED
	FOR PRELIMINARY ENGINEERING ONLY.

R-5706BB	NC 73 (DAVIDSON HIGHWAY), I-85 TO US 29.
CABARRUS	SEGMENT R-5706B INTO SEGMENTS BA AND BB AT
PROJ.CATEGORY	THE REQUEST OF THE DIVISION. PROJECT FUNDED
REGIONAL	FOR PRELIMINARY ENGINEERING ONLY.

* INDICATES FEDERAL AMENDMENT Wednesday, October 4, 2023 FY 2029 - \$10,453,000

FY 2029 - \$318,000

FY 2030 - \$3,307,000

FY 2030 - \$101,000

\$41,900,000

(T)

(0)

(T)

(0)

HIGHWAY PROGRAM

DIVISION 10 * R-5721B MECKLENBURG PROJ.CATEGORY REGIONAL	NC 73, VANCE ROAD EXTENSION/BEATTIES FORD ROAD TO SR 5544 (WEST CATAWBA AVENUE). WIDEN TO MULTI-LANES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u>	RIGHT-OF-WAY	FY 2024 - \$131,000 (BA) FY 2024 - \$211,000 (T) FY 2025 - \$1,570,000 (BA) FY 2025 - \$2,537,000 (T) FY 2026 - \$1,606,000 (BA) FY 2026 - \$1,606,000 (BA) FY 2026 - \$2,537,000 (T) FY 2027 - \$1,439,000 (BA) FY 2027 - \$2,326,000 (T) FY 2028 - \$1,177,000 (BA) FY 2028 - \$1,902,000 (T)
		UTILITIES	FY 2024 - \$1,500,000 (T) FY 2025 - \$1,500,000 (T)
		CONSTRUCTION	FY 2026 - \$1,300,000 (T) FY 2026 - \$282,000 (T) FY 2027 - \$13,372,000 (T) FY 2028 - \$9,964,000 (T) FY 2029 - <u>\$4,482,000</u> (T) \$46,536,000
* RC-2010A UNION PROJ.CATEGORY DIVISION	SR 1758, STEWART STREET, SR 1762, IMPROVE CROSSINGS AT SR 1758 (NORTH MAIN STREET) AND SR 1762 (BIVENS STREET). CLOSE THE STEWART STREET CROSSING. <u>ADD SEGMENT A NOT PREVIOUSLY PROGRAMMED AT</u> <u>THE REQUEST OF THE RAIL DIVISION.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$500,000 (RR) FY 2025 - <u>\$3,000,000</u> (RR) \$3,500,000
* RX-2010B Anson PROJ.CATEGORY DIVISION	SR 1714 (STANBACK FERRY ICE PLANT ROAD), CSX CROSSING 631750C NEAR WADESBORO. CONSTRUCT SAFETY IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME TO ACQUIRE</u> <u>ADDITIONAL FUNDING, DELAY CONSTRUCTION FROM</u> <u>FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - <u>\$800,000</u> (RR) \$800,000
* RX-2010C UNION PROJ.CATEGORY DIVISION	SR 1008 (INDIAN TRAIL ROAD), CSX CROSSING 631928Y IN INDIAN TRAIL. CONSTRUCT SAFETY IMPROVEMENTS. <u>ADD PROJECT AT THE REQUEST OF THE RAIL</u> <u>DIVISION.</u>	CONSTRUCTION	FY 2026 - <u>\$388,000</u> (RR) \$388,000
* RX-2010D Mecklenburg Proj.category Division	PECAN AVENUE, CSX CROSSING 631391N IN CHARLOTTE. CONSTRUCT SAFETY IMPROVEMENTS. <u>ADD PROJECT AT THE REQUEST OF THE RAIL</u> <u>DIVISION.</u>	CONSTRUCTION	FY 2026 - <u>\$388,000</u> (RR) \$388,000

HIGHWAY PROGRAM

Division 10 * RX-2010E Mecklenburg PROJ.CATEGORY Division	PECAN AVENUE, NSR CROSSING 716055T IN PINEVILLE. CONSTRUCT SAFETY IMPROVEMENTS. <u>ADD PROJECT AT THE REQUEST OF THE RAIL</u> <u>DIVISION.</u>	CONSTRUCTION	FY 2027 - <u>-</u>	\$451,000 \$451,000	(RR)
U-2509B MECKLENBURG PROJ.CATEGORY STATEWIDE	US 74, WEST OF IDLEWILD ROAD TO WALLACE LANE. ADD GENERAL PURPOSE AND EXPRESS LANES AND CONSTRUCT EXPRESS LANE INTERCHANGE ON WEST SIDE OF CONFERENCE DRIVE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 28 TO FY 29.</u>	RIGHT-OF-WAY	FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - FY 2029 - FY 2030 - FY 2031 - FY 2032 -	\$2,521,000 \$5,200,000 \$7,625,000 \$10,268,000 \$5,748,000	(NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP)

HIGHWAY PROGRAM

STIP MODIFICATIONS

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DIVISION 10 * U-4713A MECKLENBURG PROJ.CATEGORY DIVISION	SR 3440 (MCKEE ROAD) EXTENSION, SR 3448 (PLEASANT PLAINS ROAD) TO SR 1009 (JOHN STREET). CONSTRUCT TWO LANE ROADWAY ON NEW LOCATION. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	ENGINEERING BUILD NC ROW	FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - FY 2030 - FY 2031 - FY 2032 - FY 2033 - FY 2033 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 -	\$77,000 \$77,000 \$77,000 \$77,000 \$77,000 \$77,000 \$77,000 \$77,000 \$77,000 \$77,000 \$24,000 \$24,000 \$24,000	(T) (T) (T) (T) (T) (T) (T) (T) (T) (T)
			FY 2028 - FY 2029 - FY 2030 - FY 2031 - FY 2032 - FY 2033 -	\$24,000 \$24,000 \$24,000 \$24,000 \$24,000 \$24,000	(T) (T) (T) (T) (T) (T)
		BUILD NC CON	AFTER FY 2033 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - FY 2030 - FY 2031 - FY 2032 - FY 2033 -	\$24,000 \$344,000 \$344,000 \$344,000 \$344,000 \$344,000 \$344,000 \$344,000 \$344,000 \$344,000 \$344,000	(T) (T) (T) (T) (T) (T) (T) (T) (T)
		CONSTRUCTION	FY 2026 - FY 2027 - FY 2027		(T) (L) (T) (L) (T) (L)
* U-5112 UNION PROJ.CATEGORY TRANSITION	STALLINGS, SR 1364 (PLEASANT PLAINS ROAD) AT SR 1357 (POTTERS ROAD) IN STALLINGS. CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES AND MODIFICATION OF TRAFFIC SIGNAL. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	CONSTRUCTION	FY 2024 - FY 2024 - FY 2024 - FY 2024 - FY 2024	\$1,600,000 \$500,000 \$1,657,000 <u>\$814,000</u> \$4,571,000	(CMAQ) (HSIP) (BGDA) (L)

* INDICATES FEDERAL AMENDMENT

Wednesday, October 4, 2023

HIGHWAY PROGRAM

DIVISION 10 U-5761 CABARRUS PROJ.CATEGORY REGIONAL	NC 3 (DALE EARNHARDT BOULEVARD), INTERSECTION OF NC 3 (DALE EARNHARDT BOULEVARD) AND US 29/601 (CANNON BOULEVARD). CONSTRUCT INTERSECTION IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u> <u>ACQUISITION, DELAY CONSTRUCTION FROM FY 24 TO</u> FY 25.	CONSTRUCTION	FY 2025 - \$81,000 FY 2026 - \$4,503,000 FY 2027 - \$3,077,000 FY 2028 - \$439,000 \$8,100,000	(T) (T) (T) (T)
* U-5769AA UNION PROJ.CATEGOR REGIONAL	NC 16 (PROVIDENCE ROAD SOUTH), SR 1307 (BONDS GROVE CHURCH ROAD) INTERSECTION. CONSTRUCT (INTERIM SAFETY IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$4,000,000 FY 2024 - \$1,000,000 FY 2025 - \$1,225,000 \$6,225,000	(T) (T) (HSIP)
* U-5771 MECKLENBURG PROJ.CATEGOR REGIONAL	US 21, SR 2136 (GILEAD ROAD) TO HOLLY POINT DRIVE. WIDEN TO FOUR LANES. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$22,525,000 FY 2025 - \$14,000,000 FY 2025 - \$6,531,000 FY 2025 - \$650,000 FY 2026 - \$10,121,000 FY 2027 - \$5,991,000 FY 2028 - \$2,318,000 \$62,136,000	(T) (T) (L) (T) (T) (T)
* U-5803 MECKLENBURG PROJ.CATEGORY DIVISION	SR 2940 (EASTWAY DRIVE), SHAMROCK DRIVE IN CHARLOTTE. CONSTRUCT INTERSECTION (IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY</u> 26. MODIFY FUNDS FROM STATE TO FEDERAL.	RIGHT-OF-WAY	FY 2024 - \$1,200,000 FY 2024 - \$600,000 FY 2025 - \$1,200,000 FY 2026 - \$6,710,000 FY 2026 - \$6,110,000 FY 2027 - \$6,709,000 FY 2027 - \$6,109,000 \$28,638,000	(NHP) (L) (NHP) (BGANY) (L) (BGANY) (L)
* U-5805 MECKLENBURG PROJ.CATEGOR Y DIVISION	SR 1009 (MONROE ROAD), INTERSECTION OF SR 1009 (MONROE ROAD) AND RAMA ROAD/IDLEWILD ROAD. CONSTRUCT INTERSECTION IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - \$2,976,000 FY 2024 - \$530,000 FY 2024 - \$214,000 FY 2025 - \$2,976,000 FY 2025 - \$530,000 FY 2025 - \$214,000 \$7,440,000	(BGANY) (L) (S(M)) (BGANY) (L) (S(M))

HIGHWAY PROGRAM

DIVISION 10 U-5807 MECKLENBURG PROJ.CATEGORY DIVISION	SR 2136 (GILEAD ROAD), US 21 (STATESVILLE ROAD) TO NC 115. WIDEN TO MULTI-LANES. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE,</u> <u>DELAY CONSTRUCTION FROM FY 28 TO FY 30.</u>	BUILD NC ROW	FY 2028 - \$1,373,000 (T) FY 2029 - \$1,373,000 (T) FY 2030 - \$1,373,000 (T) FY 2031 - \$1,373,000 (T) FY 2032 - \$1,373,000 (T) FY 2033 - \$1,373,000 (T)
		RIGHT-OF-WAY	AFTER FY 2033 - \$12,357,000 (T) FY 2029 - \$3,607,000 (T) FY 2030 - \$7,353,000 (T) FY 2031 - \$3,370,000 (T) FY 2032 - \$3,370,000 (T)
		UTILITIES	FY 2028 - \$1,000,000 (T)
		CONSTRUCTION	FY 2029 - \$1,000,000 (T) FY 2030 - \$2,132,000 (T) FY 2031 - \$4,838,000 (T) FY 2032 - <u>\$1,730,000</u> (T) \$48,995,000
* U-5808 Union Proj.category Division	SR 1362 (CHESTNUT LANE CONNECTOR), SR 1367 (MATTHEWS INDIAN TRAIL ROAD) TO SR 1368 (GRIBBLE ROAD). CONSTRUCT ROAD ON NEW LOCATION. INTERSECTION OF US 74 AND EXISTING SR 1362 (CHESTNUT LANE CONNECTOR). CONSTRUCT INTERSECTION IMPROVEMENTS. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	CONSTRUCTION	FY 2024 - \$174,000 (T) FY 2025 - \$7,929,000 (T) FY 2026 - \$6,671,000 (T) FY 2027 - <u>\$2,626,000</u> (T) \$17,400,000
* U-5955B MECKLENBURG PROJ.CATEGORY REGIONAL	NC 16 (BROOKSHIRE BOULEVARD), IDAHO DRIVE INTERSECTION. CONVERT INTERSECTION TO AN INTERCHANGE. <u>MODIFY FUNDS FROM STATE TO FEDERAL.</u>	RIGHT-OF-WAY	FY 2025 - \$43,000 (NHP) FY 2026 - \$969,000 (NHP) FY 2027 - \$1,214,000 (NHP) FY 2028 - \$1,214,000 (NHP) FY 2029 - \$860,000 (NHP)
		UTILITIES CONSTRUCTION	FY 2025 - \$345,000 (NHP) FY 2028 - \$127,000 (NHP) FY 2029 - \$6,210,000 (NHP) FY 2030 - \$4,833,000 (NHP) FY 2031 - \$1,529,000 (NHP) \$17,344,000

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 10 U-6103 MECKLENBURG PROJ.CATEGORY STATEWIDE	US 74 (INDEPENDENCE BOULEVARD), I-277 TO WEST OF IDLEWILD ROAD. WIDEN ROADWAY TO ALLOW FOR TWO-WAY EXPRESS LANES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 28 TO FY 29</u> .	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$105,000 FY 2026 - \$4,095,000 FY 2027 - \$4,200,000 FY 2028 - \$1,050,000 FY 2029 - \$1,050,000 FY 2025 - \$550,000 FY 2026 - \$550,000 FY 2029 - \$21,011,000 FY 2030 - \$28,987,000 FY 2031 - \$13,652,000 FY 2032 - \$21,070,000 FY 2033 - \$8,480,000 \$104,800,000	(NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP)
* U-6170 Union PROJ.CATEGORY DIVISION	SR 1004 (LAWYERS ROAD), I-485 TO SR 1524 (STEVENS MILL ROAD). WIDEN ROADWAY TO FOUR LANES. <u>MODIFY FUNDS FROM FEDERAL TO STATE.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - \$686,000 FY 2028 - \$1,371,000 FY 2029 - \$343,000 FY 2030 - \$300,000 FY 2031 - \$300,000 FY 2027 - \$14,000 FY 2028 - \$1,386,000 FY 2029 - \$4,130,000 FY 2030 - \$3,822,000 FY 2031 - \$848,000 \$13,200,000	 (T)
U-6248 UNION PROJ.CATEGORY EXEMPT	NC 75, SR 1111 (OLD PROVIDENCE ROAD). CONSTRUCT INTERSECTION IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$1,278,000 FY 2024 - \$320,000 FY 2026 - \$1,713,000 FY 2026 - \$428,000 FY 2027 - \$1,121,000 FY 2027 - <u>\$281,000</u> \$5,141,000	(T(DA)) (L) (T(DA)) (L) (T(DA)) (L)
W-5710AD UNION PROJ.CATEGORY DIVISION	SR 1005 (LANDSFORD ROAD), SR 1937 (OLD PAGELAND MARSHVILLE ROAD). INSTALL AN ALL WAY STOP. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - <u>\$30,000</u> \$30,000	(HSIP)
* W-5710AO Cabarrus Proj.Category Division	SR 1002 (OLD SALISBURY CONCORD ROAD), SR 2400 (IRISH POTATO ROAD) NEAR KANNAPOLIS. CONSTRUCT SAFETY IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u> <u>ACQUISITION, DELAY CONSTRUCTION FROM FY 23 TO</u> <u>FY 24.</u>	CONSTRUCTION	FY 2024 - <u>\$1,000,000</u> \$1,000,000	(HSIP)

* INDICATES FEDERAL AMENDMENT

Wednesday, October 4, 2023

HIGHWAY PROGRAM

DIVISION 11 * B-5979 WATAUGA PROJ.CATEGORY DIVISION	HUNTING HILLS LANE, REPLACE BRIDGE NO. 940346 OVER SOUTH FORK OF NEW RIVER IN BOONE. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u> <u>ACQUISITION, DELAY CONSTRUCTION FROM FY 22 TO</u> <u>FY 24.</u>	CONSTRUCTION	FY 2024 - \$1,200,000 FY 2024 - <u>\$300,000</u> \$1,500,000	(BGOFF) (L)
* EB-5845 Surry Proj.category Division	S. SOUTH STREET, WORTH STREET TO ROCKFORD STREET. ROCKFORD STREET, PENN STREET TO US 52. WORTH STREET, SOUTH STREET TO US 52. CONSTRUCT SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24</u> <u>AND CONSTRUCTION FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$129,000 FY 2024 - \$32,000 FY 2025 - \$344,000 FY 2025 - <u>\$86,000</u> \$591,000	(TA5200) (L) (TA5200) (L)
* EB-5961 Surry Proj.category Division	US 21 BUSINESS (NORTH BRIDGE STREET), NC 268 (CC CAMP ROAD) TO HIGHLAND AVENUE. CONSTRUCT SIDEWALK ON WEST SIDE OF ROADWAY. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 24 TO FY 25.	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$42,000 FY 2024 - \$11,000 FY 2025 - \$140,000 FY 2025 - \$35,000 \$228,000	(TALT5) (L) (TALT5) (L)
* HB-0020 WILKES PROJ.CATEGORY EXEMPT	SR 1185 (CURTIS BRIDGE ROAD), REPLACE BRIDGE 960730 OVER YADKIN RIVER. <u>MODIFY SCOPE AT THE REQUEST OF THE DIVISION.</u> <u>DP REPRESENTS RAISE GRANT FUNDS.</u>	RIGHT-OF-WAY	FY 2025 - \$40,000 FY 2025 - \$161,000 FY 2026 - \$44,000 FY 2026 - \$178,000 FY 2027 - \$10,000 FY 2028 - \$10,000 FY 2028 - \$42,000 FY 2028 - \$42,000	(DP) (HFB) (DP) (HFB) (DP) (HFB) (DP) (HFB)
		UTILITIES	FY 2025 - \$94,000 FY 2025 - \$378,000	(DP) (HFB)
		CONSTRUCTION	FY 2027 - \$13,000 FY 2027 - \$53,000 FY 2028 - \$776,000 FY 2028 - \$3,107,000 FY 2029 - \$504,000 FY 2029 - \$2,019,000 \$7,471,000	• •

HIGHWAY PROGRAM

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DIVISION * HS-2011G SURRY PROJ.CATI REGIONAL	NC 89 (PINE STREET), SR 1345 (BEULAH RO/ BEULAH CHURCH ROAD). CONSTRUCT ROU	NDABOUT. <u>- THE-</u> UTILITIES	FY 2024 - \$300,000 (HSII FY 2024 - \$125,000 (S) FY 2024 - \$25,000 (S) FY 2026 - \$500,000 (HSII FY 2026 - <u>\$750,000</u> (S) \$1,700,000	,
* R-5714 SURRY PROJ.CAT I REGIONAL	US 601, US 52 TO SR 1365 (FORREST DRIVE) UPGRADE ROADWAY. EGORY <u>COST INCREASE EXCEEDING \$2 MILLION AI</u> THRESHOLDS.		FY 2025 - \$270,000 (T) FY 2026 - \$12,852,000 (T) FY 2027 - \$11,241,000 (T) FY 2028 - <u>\$2,637,000</u> (T) \$27,000,000	
* U-4700CA CALDWELL PROJ.CATI REGIONAL	US 321, SR 1160 (MOUNT HERMAN ROAD). UNTERSECTION TO REDUCED CONFLICT EGORY INTERSECTION - WITHIN THE LIMITS OF U-47 COST INCREASE EXCEEDING \$2 MILLION AN THRESHOLDS. TO ALIGN SCHEDULE WITH UN AND U-4700CC, DELAY CONSTRUCTION FRO TO FY 24.	700 C. <u>ND 25%</u> J-4700CB	FY 2024 - \$541,000 (NHF FY 2025 - \$5,049,000 (NHF FY 2026 - <u>\$1,610,000</u> (NHF \$7,200,000	P)
* U-4700CB CALDWELL PROJ.CATI STATEWIDE		NFLICT 700 C.	FY 2024 - \$959,000 (NHF FY 2025 - \$6,664,000 (NHF FY 2026 - <u>\$4,377,000</u> (NHF \$12,000,000	P)
* U-4700CC CALDWELL PROJ.CATI STATEWIDE		700 C.	FY 2024 - \$782,000 (NHF FY 2025 - \$5,364,000 (NHF FY 2026 - <u>\$2,154,000</u> (NHF \$8,300,000	P)

HIGHWAY PROGRAM

Division 11 * U-5809 Yadkin Proj.Category Division	US 601 (STATE STREET), US 421 TO SR 1146 (LEE AVENUE). CONSTRUCT MEDIAN AND ROUNDABOUTS. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$1,300,000 FY 2024 - \$800,000 FY 2024 - \$7,273,000 FY 2025 - \$7,995,000 FY 2026 - \$3,632,000 \$21,000,000	(T) (T) (T) (T) (T)
* U-5810 WATAUGA PROJ.CATEGORY DIVISION	SR 1514 (BAMBOO ROAD); SR 1523 (WILSON RIDGE), US 421/US 221 TO SR 1522 (DEERFIELD ROAD). MODERNIZE ROADWAY. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	BUILD NC ROW	FY 2024 - \$300,000 FY 2025 - \$300,000 FY 2026 - \$300,000 FY 2027 - \$300,000 FY 2028 - \$300,000 FY 2029 - \$300,000 FY 2030 - \$300,000 FY 2031 - \$300,000 FY 2032 - \$300,000 FY 2033 - \$300,000 FY 2033 - \$900,000 FY 2024 - \$4,900,000 FY 2024 - \$4,900,000 FY 2024 - \$8,833,000 FY 2025 - \$10,385,000 FY 2026 - \$7,120,000 FY 2027 - \$2,062,000 \$37,200,000	(T) (T) (T) (T) (T) (T) (T) (T) (T) (T)
* U-6157 Caldwell Proj.Category Division	SR 1130 (CAJAH MOUNTAIN ROAD), SR 1001 (CONNELLY SPRINGS ROAD) TO US 321A. MODERNIZE ROADWAY. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$92,000 FY 2025 - \$4,237,000 FY 2026 - \$3,031,000 FY 2027 - \$920,000 FY 2028 - \$920,000 FY 2028 - \$5,100,000 FY 2025 - \$5,100,000 FY 2025 - \$5,100,000 FY 2025 - \$3,530,000 FY 2026 - \$9,148,000 FY 2027 - \$7,115,000 FY 2028 - \$4,108,000 \$43,301,000	(BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY)
DIVISION 12 * B-5542 CATAWBA PROJ.CATEGORY DIVISION	PRESERVATION OF BUNKER HILL COVERED BRIDGE. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 24. OTHER FUNDS REPRESENT NATIONAL HISTORIC BRIDGE PROGRAM FUNDS.	CONSTRUCTION	FY 2024 - <u>\$296,000</u> \$296,000	(O)

HIGHWAY PROGRAM

DIVISION 12 * B-5843 IREDELL PROJ.CATEGORY DIVISION	SR 2402 (HOOVER ROAD), REPLACE BRIDGE 480020 OVER I-L CREEK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2030 - \$7,000 (BG	GOFF) GOFF) GOFF)
* BL-0013 IREDELL PROJ.CATEGORY DIVISION	MOORE AVENUE, SOUTH CHURCH STREET TO NORTH ACADEMY STREET. CONSTRUCT PEDESTRIAN IMPROVEMENTS. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> <u>PROGRAMMED.</u>	ENGINEERING CONSTRUCTION	FY 2024 - \$2,000 (L)	ANY) ANY)
* C-5196 CATAWBA PROJ.CATEGORY DIVISION	16TH STREET (SANDY RIDGE ROAD) AT 21ST AVENUE NE IN HICKORY. CONSTRUCT ROUNDABOUT. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24</u> <u>AND CONSTRUCTION FROM FY 25 TO FY 26.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$492,000 (L) FY 2026 - \$2,000,000 (CM	IAQ) IAQ) SANY)
* C-5624 Catawba PROJ.CATEGORY DIVISION	1ST STREET/US 70 IN CONOVER. CONSTRUCT BIKE AND PEDESTRIAN IMPROVEMENTS. ADD RIGHT-OF-WAY AND UTILITIES NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF THE MPO. TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 24 TO FY 25.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$50,000 (L) FY 2024 - \$550,000 (CN FY 2024 - \$110,000 (L) FY 2025 - \$633,000 (CN	iaq) iaq) iaq) gany)
* EB-5911 Catawba PROJ.Category Division	OLD LENOIR ROAD MULTI-USE PATH, 9TH STREET NW TO HICKORY WATER PLANT. CONSTRUCT MULTI-USE PATH. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	CONSTRUCTION	FY 2024 - \$7,000,000 (TA FY 2024 - <u>\$1,750,000</u> (L) \$8,750,000	ANY)

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 12 * EB-5930 IREDELL PROJ.CATEGORY DIVISION	RUMPLE STREET FROM US 21/NC 115 TO THOMAS STREET; WAGNER STREET FROM US 21/NC 115 TO WEST AVENUE; TALLEY STREET FROM US 21/NC 115 TO WEST AVENUE. DOWNTOWN TROUTMAN SIDEWALK IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 24</u> <u>AND CONSTRUCTION FROM FY 23 TO FY 24.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$70,000 (L	TADA) L) TADA) L)
* EB-5932 IREDELL PROJ.CATEGORY DIVISION	RICHARDSON GREENWAY SOUTH. US 21/NC 115 (SOUTH MAIN STREET) FROM TROUTMAN ELEMENTARY SCHOOL TO JACOBS WOODS SUBDIVISION. CONSTRUCT GREENWAY. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 24</u> <u>AND CONSTRUCTION FROM FY 23 TO FY 25. MODIFY</u> <u>DESCRIPTION TO MATCH PROJECT SCOPE.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$43,000 (L	TADA) L) TADA) L)
* EB-5935 CATAWBA PROJ.CATEGORY DIVISION	CENTENNIAL BOULEVARD, NORTH LOOKOUT STREET TO MAIN STREET - (PHASE II) IN CLAREMONT. CONSTRUCT SIDEWALK. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> <u>PROGRAMMED.</u>	ENGINEERING	FY 2024 - \$2,000 (L	BGANY) L) BGANY) L)
* EB-6037A CLEVELAND PROJ.CATEGORY DIVISION	SHELBY RAIL TRAIL, SOUTH DEKALB STREET TO GARDNER STREET IN SHELBY. GRAHAM STREET TO WEST MARION STREET IN SHELBY. CONSTRUCT MULTI-USE PATH. <u>MODIFY SCOPE AT THE REQUEST OF THE MPO. ADD</u> <u>PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> <u>PROGRAMMED.</u>	ENGINEERING CONSTRUCTION	FY 2024 - \$2,000 (L	TAANY)
I-6065 IREDELL MECKLENBURG PROJ.CATEGORY EXEMPT	I-77, I-485 TO NC 150. CONSTRUCT PEAK PERIOD SHOULDER USE LANES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25</u> <u>AND CONSTRUCTION FROM FY 25 TO FY 27.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$20,000 (S FY 2027 - \$8,411,000 (T FY 2027 - \$2,107,000 (S FY 2028 - \$16,423,000 (T FY 2028 - \$4,113,000 (S FY 2028 - \$4,113,000 (S FY 2029 - \$9,257,000 (T FY 2029 - \$2,319,000 (S FY 2030 - \$2,504,000 (T	BGDA) S(M)) T(DA)) S(M)) T(DA)) S(M)) T(DA)) S(M)) T(DA)) S(M)) S(M))

\$45,862,000

HIGHWAY PROGRAM

DIVISION 12					
* R-5100A	SR 1109 (WILLIAMSON ROAD), I-77 TO SR 1100	ENGINEERING	FY 2024 -	\$40,000	(T)
IREDELL	(BRAWLEY SCHOOL ROAD). WIDEN TO FOUR LANES.		FY 2025 -	\$40,000	(T)
PROJ.CATEGORY			FY 2026 -	\$40,000	(T)
DIVISION	THRESHOLDS.		FY 2027 -	\$40,000	(T)
			FY 2028 -	\$40,000	(T)
			FY 2029 -	\$40,000	(T)
			FY 2030 -	\$40,000	(T)
			FY 2031 -	\$40,000	(T)
			FY 2032 -	\$40,000	(T)
			FY 2033 -	\$40,000	(T)
			AFTER FY 2033 -	\$40,000	(T)
		BUILD NC ROW	FY 2024 -	\$270,000	(T)
			FY 2025 -	\$270,000	(T)
			FY 2026 -	\$270,000	(T)
			FY 2027 -	\$270,000	(T)
			FY 2028 -	\$270,000	(T)
			FY 2029 -	\$270,000	(T)
			FY 2030 -	\$270,000	(T)
			FY 2031 -	\$270,000	(T)
			FY 2032 -	\$270,000	(T)
			FY 2033 -	\$270,000	(T)
			AFTER FY 2033 -	\$784,000	(T)
		CONSTRUCTION		\$16,811,000	(T)
				\$20,293,000	(T)
				\$14,220,000	(T)
			FY 2028 -	\$5,576,000	(T)
				\$60,824,000	
* R-5712		CONSTRUCTION	EV 2024	¢ 2 2 000	(T)
LINCOLN	NC 16 BUSINESS, SR 1439 (UNITY CHURCH ROAD)/SR 1387 (TRIANGLE CIRCLE). ADD TURN LANES.	CONSTRUCTION	FY 2024 - FY 2025 -	\$23,000 \$2,277,000	(T) (T)
			FY 2025 -	\$2,277,000	(T)
	TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 23 TO			\$2,300,000	
REGIONAL	<u>FY 24.</u>				
	<u>1124.</u>				
* R-5713	US 74, US 74 BUSINESS TO NC 226. CONSTRUCT	CONSTRUCTION	FY 2024 -	\$583,000	(NHP)
CLEVELAND	ACCESS MANAGEMENT IMPROVEMENTS.		FY 2025 -		(NHP)
	MODIFY FUNDS FROM STATE TO FEDERAL.			\$2,600,000	. /
REGIONAL					
NEOIONAL					

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 12 * RX-2012A CLEVELAND PROJ.CATEGORY DIVISION	LINBERGER STREET, CSX CROSSING 631872G IN SHELBY. CONSTRUCT SAFETY IMPROVEMENTS. ADD PROJECT AT THE REQUEST OF THE RAIL DIVISION.	CONSTRUCTION	FY 2024	\$474,000 \$474,000	(RR)
* RX-2012B IREDELL PROJ.CATEGORY DIVISION	WALL STREET, NSR CROSSING 729686G IN STATEWVILLE. CONSTRUCT SAFETY IMPROVEMENTS. <u>ADD PROJECT AT THE REQUEST OF THE RAIL</u> <u>DIVISION.</u>	CONSTRUCTION	FY 2024	\$474,000 \$474,000	(RR)
* RX-2012C CATAWBA PROJ.CATEGORY DIVISION	CENTER STREET, NSR CROSSING 729571M IN HICKORY. CONSTRUCT SAFETY IMPROVEMENTS. ADD PROJECT AT THE REQUEST OF THE RAIL DIVISION.	CONSTRUCTION	FY 2024	\$492,000 \$492,000	(RR)
* RX-2012D IREDELL PROJ.CATEGORY DIVISION	OPAL STREET, NSR CROSSING 729684T IN STATESVILLE. CONSTRUCT SAFETY IMPROVEMENTS. <u>ADD PROJECT AT THE REQUEST OF THE RAIL</u> <u>DIVISION.</u>	CONSTRUCTION	FY 2024	\$474,000 \$474,000	(RR)
* RX-2012E CLEVELAND PROJ.CATEGORY DIVISION	SR 2263 (MARGRACE ROAD), NSR CROSSING 716273A IN KINGS MOUNTAIN. CONSTRUCT SAFETY IMPROVEMENTS. <u>ADD PROJECT AT THE REQUEST OF THE RAIL</u> <u>DIVISION.</u>	CONSTRUCTION	FY 2026	\$555,000 \$555,000	(RR)
* RX-2012F CATAWBA PROJ.CATEGORY DIVISION	SR 1358 (FOURTH STREET SOUTHWEST), NSR CROSSING 729568E IN HICKORY. CONSTRUCT SAFETY IMPROVEMENTS. <u>ADD PROJECT AT THE REQUEST OF THE RAIL</u> <u>DIVISION.</u>	CONSTRUCTION	FY 2026	\$492,000 \$492,000	(RR)

* INDICATES FEDERAL AMENDMENT Wednesday, October 4, 2023

HIGHWAY PROGRAM

DIVISION 12 * RX-2012G CATAWBA PROJ.CATEGORY DIVISION	SR 1735 (RANKIN AVENUE/ MOUNT OLIVE CHURCH ROAD), NSR CROSSING 729612P IN NEWTON. CONSTRUCT SAFETY IMPROVEMENTS. <u>ADD PROJECT AT THE REQUEST OF THE RAIL</u> <u>DIVISION.</u>	CONSTRUCTION	FY 2027	\$492,000 \$492,000	(RR)	
* RX-2012H GASTON PROJ.CATEGORY DIVISION	SR 2412 (LITTLE MOUNTAIN ROAD), NSR CROSSING 729966J IN GASTONIA. CONSTRUCT SAFETY IMPROVEMENTS. <u>ADD PROJECT AT THE REQUEST OF THE RAIL</u> <u>DIVISION.</u>	CONSTRUCTION	FY 2027	\$556,000 \$556,000	(RR)	
* TC-0028 CATAWBA BURKE CALDWELL ALEXANDER PROJ.CATEGORY PUBLIC TRANS	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, VEHICLES, BUS STOPS <u>ADD FUNDING IN FY 24 AND FY 25 AT THE REQUEST</u> <u>OF THE MPO.</u>	CAPITAL	FY 2024 - FY 2024 - FY 2025 - FY 2025 - 	\$20,000 \$100,000 \$20,000 \$100,000 \$240,000	(L) (5309) (L) (5309)	
* TG-4774A CATAWBA BURKE CALDWELL ALEXANDER PROJ.CATEGORY PUBLIC TRANS	WESTERN PIEDMONT REGIONAL TRANSPORTATION, PREVENTIVE MAINTENANCE <u>ADD FUNDING IN FY 24 AND FY 25 AT THE REQUEST</u> <u>OF THE MPO.</u>	OPERATIONS	FY 2023 - FY 2023 - FY 2024 - FY 2024 - FY 2025 - FY 2025 -	\$100,000 \$400,000 \$10,000 \$110,000 \$110,000 \$740,000	(L) (5307) (L) (5307) (L) (5307)	
* TG-4774B ALEXANDER BURKE CATAWBA CALDWELL PROJ.CATEGORY PUBLIC TRANS	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE ADD FUNDING IN FY 24 AND FY 25 AT THE REQUEST OF THE MPO.	OPERATIONS	FY 2024 - FY 2024 - FY 2025 - FY 2025 -	\$39,000 \$429,000 \$39,000 \$429,000 \$936,000	(L) (5307) (L) (5307)	

HIGHWAY PROGRAM

DIVISION 12 TG-6184B GASTON PROJ.CATEGORY PUBLIC TRANS	GASTONIA TRANSIT, PREVENTATIVE MAINTENANCE <u>ADD PROJECT TG-6184B TO STIP FOR FY25 AT THE</u> <u>REQUEST OF THE MPO.</u>	OPERATIONS	FY 2022 - FY 2022 - FY 2025 - FY 2025 -	\$232,000 \$928,000 \$20,000 <u>\$80,000</u> \$1,260,000	(L) (5307) (L) (5307)
* TG-6792 GASTON PROJ.CATEGORY PUBLIC TRANS	GASTON TRANSIT, TRANSIT ENHANCEMENTS - PEDESTRIAN WALKWAYS <u>ADD PROJECT TG-6792 TO STIP FOR FY24 AT THE</u> <u>REQUEST OF THE MPO.</u>	CONSTRUCTION	FY 2022 - FY 2022 - FY 2023 - FY 2023 - FY 2024 - FY 2024 -	\$335,000 \$1,342,000 \$112,000 \$447,000 \$574,000 \$2,295,000 \$5,105,000	(L) (5307) (L) (5307) (L) (5307)
* TO-6061 GASTON PROJ.CATEGORY PUBLIC TRANS	GASTONIA TRANSIT, OPERATING EXPENSES ADD PROJECT TO-6061 TO STIP FOR FY25 AT THE REQUEST OF THE MPO.	OPERATIONS	FY 2022 - FY 2022 - FY 2025 - FY 2025 - FY 2025	\$1,240,000 \$1,240,000 \$2,080,000 \$2,080,000 \$6,640,000	(L) (5307) (L) (5307)
* TQ-6507 CATAWBA CALDWELL BURKE ALEXANDER PROJ.CATEGORY PUBLIC TRANS	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS <u>ADD FUNDING IN FY 24 AND FY 25 AT THE REQUEST</u> <u>OF THE MPO.</u>	OPERATIONS	FY 2023 - FY 2023 - FY 2024 - FY 2024 - FY 2025 - FY 2025 -	\$174,000 \$174,000 \$25,000 \$125,000 \$25,000 \$125,000 \$648,000	(L) (5310) (L) (5310) (L) (5310)

HIGHWAY PROGRAM

DIVISION 12 * U-5799 IREDELL PROJ.CATEGORY REGIONAL	US 21, SR 1933 (PUMP STATION ROAD) TO FORT DOBBS ROAD. WIDEN TO FOUR LANES. REALIGN OFFSET INTERSECTIONS OF SR 1922 (SHUMAKER DRIVE) AND SR 2171 (JANE SOWERS ROAD). COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	ENGINEERING BUILD NC ROW UTILITIES CONSTRUCTION	FY 2024 - \$151,00 FY 2025 - \$151,00 FY 2026 - \$151,00 FY 2027 - \$151,00 FY 2028 - \$151,00 FY 2029 - \$151,00 FY 2029 - \$151,00 FY 2030 - \$151,00 FY 2031 - \$151,00 FY 2032 - \$151,00 FY 2033 - \$151,00 FY 2033 - \$151,00 FY 2033 - \$151,00 FY 2025 - \$4,00 FY 2025 - \$4,00 FY 2026 - \$4,00 FY 2027 - \$4,00 FY 2028 - \$4,00 FY 2029 - \$4,00 FY 2020 - \$4,00 FY 2031 - \$4,00 FY 2032 - \$4,00 FY 2033 - \$4,00 FY 2024 - \$1,950,00 FY 2025 - \$1,950,00 FY 2025 - \$1,950	$\begin{array}{cccc} (T) & 00 \\ ($
* U-5964 IREDELL PROJ.CATEGORY REGIONAL	US 64 (DAVIE AVENUE), US 21 (SULLIVAN ROAD). CONVERT 5-APPROACH INTERSECTION TO A SINGLE LANE ROUNDABOUT. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS. MODIFY FUNDS FROM FEDERAL TO</u> <u>STATE.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	\$31,305,00 FY 2024 - \$2,200,00 FY 2025 - \$4,400,00 FY 2026 - \$2,200,00 FY 2027 - \$1,100,00 FY 2028 - \$1,100,00 FY 2028 - \$700,00 FY 2024 - \$700,00 FY 2026 - \$221,00 FY 2027 - \$2,441,00 FY 2028 - \$636,00 \$14,998,00	 (T) 00
* U-6041 ALEXANDER PROJ.CATEGORY DIVISION	US 64, SR 1124 (CHURCH ROAD). ADD LEFT TURN LANE ON WESTBOUND US 64/NC 90. <u>MODIFY FUNDS FROM STATE TO FEDERAL.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$200,00 FY 2024 - \$400,00 FY 2025 - \$457,00 FY 2026 - <u>\$993,00</u> \$2,050,00	00 (BGLT5) 00 (BGLT5) 0 <u>0</u> (BGLT5)

HIGHWAY PROGRAM

DIVISION 12 * U-6044 GASTON PROJ.CATEGORY DIVISION	SR 2200 (COX ROAD), I-85 TO US 29/74. SELECTIVE WIDENING AND OPERATIONAL IMPROVEMENTS. <u>TO ALIGN SCHEDULE WITH I-5719, ACCELERATE</u> <u>RIGHT-OF-WAY FROM FY 25 TO FY 24 AND</u> <u>CONSTRUCTION FROM FY 28 TO FY 24. PROJECT WILL</u> <u>BE LET AS PART OF I-5719 DESIGN-BUILD PROJECT.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2024 - FY 2025 - FY 2025 - FY 2025 - FY 2026	\$211,000 \$6,138,000 \$4,604,000 \$4,009,000 \$600,000 \$600,000 \$54,000 \$3,033,000 \$2,313,000 \$27,700,000	(BG50200) (BG50200) (BG50200) (BG50200) (BG50200) (BG50200) (BG50200) (BG50200) (BG50200) (BG50200)
* U-6134 Lincoln PROJ.CATEGORY REGIONAL	NC 16 BYPASS, SR 1380 (OPTIMIST CLUB ROAD). UPGRADE AT-GRADE INTERSECTION TO INTERCHANGE. <u>MODIFY FUNDS FROM STATE TO FEDERAL</u> .	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2028 -	\$500,000 \$100,000 \$3,711,000 \$10,009,000 \$7,807,000 \$3,873,000 \$26,000,000	(BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5)
* U-6249 IREDELL PROJ.CATEGORY EXEMPT	NC 115, SR 1102 (LANGTREE ROAD). CONSTRUCT INTERSECTION IMPROVEMENTS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 25 TO FY 26.	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2026 - FY 2026	\$400,000 \$100,000 \$3,205,000 <u>\$801,000</u> \$4,506,000	(T(DA)) (L) (T(DA)) (L)
DIVISION 13 * B-5871 RUTHERFORD PROJ.CATEGORY DIVISION	SR 1306 (BILLS CREEK ROAD), REPLACE BRIDGE 800628 OVER LAKE LURE DAM AND BROAD RIVER. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 25.</u> <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2027 - FY 2028 - FY 2029 - FY 2030	\$4,600,000 \$2,571,000 \$8,769,000 \$6,889,000 \$2,571,000 \$25,400,000	(BGOFF) (BGOFF) (BGOFF) (BGOFF) (BGOFF)
* BL-0001 Burke Proj.Category Division	MAIN AVENUE EAST, 2ND STREET SE TO US 70 IN HILDEBRAN. CONSTRUCT PEDESTRIAN IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 23 TO FY 24.	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2024 - FY 2024	\$80,000 \$20,000 \$272,000 \$68,000 \$440,000	(BGDA) (L) (BGANY) (L)

HIGHWAY PROGRAM

DIVISION 13 * BL-0076 BUNCOMBE PROJ.CATEGORY DIVISION	RICEVILLE ROAD, US 70 TO NORTH OF THE VETERANS AFFAIRS HOSPITAL DRIVEWAY. IMPROVE SIDEWALKS. ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION EROM FY 23 TO FY 25.	ENGINEERING	FY 2025 - \$2,000 (L	TADA)
* BL-0079 BUNCOMBE PROJ.CATEGORY DIVISION	TEXAS ROAD, REPLACE EXISTING HIGHWAY BRIDGE WITH PEDESTRIAN BRIDGE. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> <u>PROGRAMMED.</u>	ENGINEERING CONSTRUCTION	FY 2024 - \$2,000 (L	BGDA)
* EB-5753 McDOWELL PROJ.CATEGORY DIVISION	SR 1703 (BALDWIN AVENUE), PERRY STREET TO US 70 (EAST COURT STREET). CONSTRUCT CURB AND GUTTER, AND SIDEWALK ALONG EAST SIDE AND INSTALL CROSSWALKS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$20,000 (L	TA5T50)
* EB-5774A BUNCOMBE PROJ.CATEGORY DIVISION	NC 251 (RIVERSIDE DRIVE) WOODFIN GREENWAY, US 19/23/70 (EXIT 25) TO THE MILLS AT RIVERSIDE. CONSTRUCT MULTI-USE PATH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u>	RIGHT-OF-WAY	FY 2024 - \$2,124,000 (T FY 2024 - \$853,000 (L	BGDA)
* EB-5822 BUNCOMBE PROJ.CATEGORY DIVISION	NORTH RAD GREENWAY, RIVERSIDE DRIVE FROM HILL STREET TO US 19/23/70 AT BROADWAY. CONSTRUCT MULTI-USE PATH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$26,000 (L	TAANY)

HIGHWAY PROGRAM

DIVISION 13 * EB-5824 BUNCOMBE PROJ.CATEGORY DIVISION	HOMINY CREEK GREENWAY, HOMINY VALLEY PARK AND ENKA HIGH SCHOOL TO EAST OF SAND HILL ROAD. CONSTRUCT MULTI-USE PATH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.	CONSTRUCTION	FY 2024 - FY 2024 - FY 2024	\$2,789,000 \$37,000 <u>\$1,018,000</u> \$3,844,000	(BGANY) (BGDA) (L)
* EB-5916 McDOWELL PROJ.CATEGORY DIVISION	FONTA FLORA TRAIL, US 70 TO RESISTOFLEX ROAD. CONSTRUCT GREENWAY. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24</u> <u>AND CONSTRUCTION FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2025 - FY 2025	\$60,000 \$15,000 \$2,450,000 <u>\$613,000</u> \$3,138,000	(TAANY) (L) (TAANY) (L)
EB-5918 MADISON PROJ.CATEGORY DIVISION	US 25/70, SR 1601 (DERINGER DRIVE) TO BEGINNING OF INGLE'S PARKING LOT. CONSTRUCT SIDEWALKS, INSTALL CROSSWALKS, ADA RAMPS, PEDESTRIAN SIGNAL, AND PEDESTRIAN REFUGE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - FY 2025	\$120,000 <u>\$30,000</u> \$150,000	(TALT5) (L)
* EB-5944 BUNCOMBE PROJ.CATEGORY DIVISION	JOHNSTON BOULEVARD, PATTON AVENUE TO IONA CIRCLE IN ASHEVILLE. CONSTRUCT SIDEWALKS. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u> <u>ACQUISITION, DELAY CONSTRUCTION FROM FY 23 TO</u> <u>FY 24.</u>	CONSTRUCTION		\$1,880,000 <u>\$470,000</u> \$2,350,000	(BGDA) (L)
* EB-5947 BUNCOMBE PROJ.CATEGORY DIVISION	NEW HAW CREEK ROAD, BEVERLY ROAD TO BELL ROAD IN ASHEVILLE. CONSTRUCT SIDEWALKS. ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.	ENGINEERING		\$8,000 \$2,000 \$1,892,000 <u>\$473,000</u> \$2,375,000	(BGANY) (L) (BGANY) (L)
* EB-5978 BURKE PROJ.CATEGORY DIVISION	COLLEGE STREET MULTIMODAL CONNECTOR, NORTH GREEN STREET TO US 70 IN MORGANTON. CONSTRUCT MULTI-USE PATH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 24.	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2024 - FY 2024 -	\$80,000 \$20,000 \$2,320,000 \$580,000 \$3,000,000	(TAANY) (L) (TAANY) (L)

HIGHWAY PROGRAM

DIVISION 13 * HA-0001 BURKE PROJ.CATEGORY EXEMPT	NEW ROUTE, CONSTRUCT ACCESS ROAD INTO BURKE COUNTY INDUSTRIAL PARK. <u>TO ALLOW ADDITIONAL TIME TO ACQUIRE</u> <u>ADDITIONAL FUNDING, DELAY CONSTRUCTION FROM</u> <u>FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024	<u>\$1,700,000</u> \$1,700,000	(ADHSL)
* HA-0005 RUTHERFORD PROJ.CATEGORY EXEMPT	NEW ROUTE, CONSTRUCT NEW ACCESS ROAD AT RUTHERFORDTON INDUSTRIAL PARK. <u>TO ALLOW ADDITIONAL TIME TO ACQUIRE</u> <u>ADDITIONAL FUNDING, DELAY RIGHT-OF-WAY FROM</u> <u>FY 23 TO FY 24 AND CONSTRUCTION FROM FY 23 TO</u> <u>FY 25.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2025 - FY 2026	\$15,000 \$10,000 <u>\$890,000</u> \$915,000	(ADHSL) (ADHSL) (ADHSL)
* HL-0013 BUNCOMBE PROJ.CATEGORY DIVISION	9TH STREET, REPLACE BRIDGE 100522 OVER TOMAHAWK BRANCH IN BLACK MOUNTAIN. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 24 TO FY 26.	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2026 - FY 2026 - FY 2026	\$96,000 \$24,000 \$288,000 \$256,000 <u>\$136,000</u> \$800,000	(BGANY) (L) (BGANY) (BGDA) (L)
* HL-0014 BUNCOMBE PROJ.CATEGORY DIVISION	SR 3214 (BILTMORE AVENUE), WHITE FAWN DRIVE. INSTALL A TRAFFIC SIGNAL AND CONSTRUCT PEDESTRIAN IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24</u> <u>AND CONSTRUCTION FROM FY 23 TO FY 24</u> .	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2024 - FY 2024	\$20,000 \$5,000 \$272,000 \$68,000 \$365,000	(BGANY) (L) (BGANY) (L)
* HS-20130 Buncombe Proj.category Division	SR 3075 (ONTEORA BOULEVARD), BRIDGE #100460 OVER I-40. CONSTRUCT SIDEWALK AND UPGRADE BRIDGE RAIL. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024	<u>\$395,000</u> \$395,000	(HSIP)
* HS-2013P BUNCOMBE PROJ.CATEGORY REGIONAL	NC 63, SR 1220 (SOUTH TURKEY CREEK ROAD) NEAR LEICESTER. CONSTRUCT TURN LANE. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2025	\$5,000 <u>\$715,000</u> \$720,000	(HSIP) (HSIP)

HIGHWAY PROGRAM

DIVISION 13 * HS-2013Q BUNCOMBE McDOWELL RUTHERFORD YANCEY MADISON MADISON BURKE MADISON PROJ.CATEGORY REGIONAL	INSTALL LONG LIFE PAVEMENT MARKINGS ON VARIOUS PRIMARY AND SECONDARY TWO LANE ROADWAYS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024	\$1,450,000 \$1,450,000	(HSIP)
* HS-2013R McDOWELL McDOWELL McDOWELL MADISON BURKE RUTHERFORD PROJ.CATEGORY REGIONAL	INSTALL LONG LIFE PAVEMENT MARKINGS ON VARIOUS PRIMARY AND SECONDARY TWO LANE ROADWAYS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024	\$2,965,000 \$2,965,000	(HSIP)

* HS-2013S YANCEY BUNCOMBE	INSTALL LONG LIFE PAVEMENT MARKINGS ON VARIOUS PRIMARY AND SECONDARY TWO LANE AND FOUR LANE ROADWAYS.	CONSTRUCTION	FY 2024	\$1,887,000 (HSIP) \$1,887,000
MADISON	ADD PROJECT BREAK AT THE REQUEST OF THE			
MITCHELL	TRANSPORTATION MOBILITY AND SAFETY DIVISION.			
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REGIONAL				

HIGHWAY PROGRAM

DIVISION 13 * RX-2013A BUNCOMBE PROJ.CATEGORY DIVISION	SR 1319 (JOHNSTON BOULEVARD), BLU CROSSING 720399N IN ASHEVILLE. CONSTRUCT SAFETY IMPROVEMENTS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE RAIL</u> <u>DIVISION.</u>	CONSTRUCTION	FY 2024 - <u>\$294,00</u> \$294,00	_ 、 ,
* RX-2013B BUNCOMBE PROJ.CATEGORY DIVISION	NC 9 (BROADWAY STREET), NSR CROSSING 726262P IN BLACK MOUNTAIN. CONSTRUCT SAFETY IMPROVEMENTS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE RAIL</u> <u>DIVISION.</u>	CONSTRUCTION	FY 2025 - <u>\$492,00</u> \$492,00	
* RX-2013C BURKE PROJ.CATEGORY DIVISION	HOGAN STREET, NSR CROSSING 729506G IN MORGANTON. CONSTRUCT SAFETY IMPROVEMENTS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE RAIL</u> <u>DIVISION.</u>	CONSTRUCTION	FY 2026 - <u>\$451,00</u> \$451,00	_ 、 /
* U-5019A BUNCOMBE PROJ.CATEGORY DIVISION	RIVERWAY MULTI-MODAL NETWORK, CONSTRUCT TOWN BRANCH GREENWAY. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - \$1,706,00 FY 2024 - \$855,00 FY 2025 - <u>\$1,706,00</u> \$4,267,00) (L) <u>)</u> (BGANY)
U-5834 BUNCOMBE PROJ.CATEGORY DIVISION	SR 3116 (MILLS GAP ROAD), US 25 (HENDERSONVILLE ROAD) TO SR 3157 (WESTON ROAD). UPGRADE EXISTING ROADWAY. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.	BUILD NC CON	FY 2026 - \$1,030,00 FY 2027 - \$515,00 FY 2028 - \$515,00 FY 2029 - \$515,00 FY 2030 - \$515,00 FY 2031 - \$515,00 FY 2032 - \$515,00 FY 2033 - \$515,00	(T) (T) (T) (T) (T) (T) (T) (T) (T)
		CONSTRUCTION	AFTER FY 2033 - \$3,090,00 FY 2026 - \$4,366,00 FY 2027 - \$2,834,00 \$14,925,00	D (T) D (T) <u>D</u> (T)

HIGHWAY PROGRAM

DIVISION 13 * U-6163 BUNCOMBE PROJ.CATEGORY DIVISION	SR 3116 (MILLS GAP ROAD), SR 3136 (CANE CREEK ROAD). CONSTRUCT ROUNDABOUT. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY</u> 25. MODIFY FUNDS FROM STATE TO FEDERAL.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$100,000 FY 2024 - \$300,000 FY 2025 - \$97,000 FY 2025 - \$484,000 FY 2026 - \$303,000 FY 2026 - \$1,516,000 \$2,800,000	(S) (S) (BGANY) (S) (BGANY)
* W-5213G BUNCOMBE PROJ.CATEGORY DIVISION	SR 2002 (RICEVILLE ROAD), NORTH OF US 70 TO SR 2419 (BULL CREEK ROAD) NEAR HAW CREEK. INSTALL 6" LONG LIFE PAVEMENT MARKINGS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24. MODIFY SCOPE AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	CONSTRUCTION	FY 2024 - <u>\$140,000</u> \$140,000	(HSIP)
* W-5813D BUNCOMBE PROJ.CATEGORY REGIONAL	US 25, ALL SOULS CRESCENT AND US 25 ALT (LODGE STREET) INTERSECTIONS. INSTALL CURB RAMPS, SIDEWALK, AND SIGNAL UPGRADES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.	CONSTRUCTION	FY 2024 - \$1,000 FY 2025 - <u>\$95,000</u> \$96,000	(HSIP) (HSIP)
DIVISION 14 * B-3186 HAYWOOD PROJ.CATEGORY STATEWIDE	US 23/US 74, REPLACE BRIDGE 430155, AND BRIDGE 430158 OVER RICHLAND CREEK. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	CONSTRUCTION	FY 2024 - \$12,101,000 FY 2025 - <u>\$10,099,000</u> \$22,200,000	(BG5T50) (BG5T50)
* B-5898 HAYWOOD PROJ.CATEGORY STATEWIDE	US 23/ US 74, REPLACE BRIDGE 430168 OVER US 19 AND US 23. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	CONSTRUCTION	FY 2024 - \$9,842,000 FY 2025 - <u>\$3,858,000</u> \$13,700,000	(BG5T50) (BG5T50)
* B-5920 Haywood Proj.category Division	SR 1216 (STEEL BRIDGE ROAD), REPLACE BRIDGE 430246 OVER WEST FORK PIGEON CREEK. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 24 TO FY 25.	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$30,000 FY 2025 - \$526,000 FY 2026 - <u>\$114,000</u> \$670,000	(BGOFF) (BGOFF) (BGOFF)

HIGHWAY PROGRAM

STIP MODIFICATIONS

Division 14 * B-5925 Cherokee Proj.Category Division	SR 1548 (OLD HIGHWAY 64), REPLACE BRIDGE 223 OVER HIWASSEE RIVER. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24</u> <u>AND CONSTRUCTION FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$260,000 FY 2025 - <u>\$2,600,000</u> \$2,860,000	(BFP) (BFP)
* B-5929 Henderson Proj.category Division	TRACY GROVE ROAD, REPLACE BRIDGE 440350 OVER DEVILS FORK CREEK. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u> <u>ACOUISITION, DELAY CONSTRUCTION FROM FY 23 TO</u> <u>FY 24.</u>	CONSTRUCTION	FY 2024 - \$920,000 FY 2024 - \$230,000 \$1,150,000	(BGOFF) (L)
* B-6025 Macon Proj.category Division	SR 1114 (SHOPE ROAD), REPLACE BRIDGE 550244 OVER NORTH FORK COWEETA CREEK. <u>REMOVE RIGHT-OF-WAY AT THE REQUEST OF THE</u> <u>DIVISION. TO ALLOW ADDITIONAL TIME FOR</u> <u>PLANNING AND DESIGN, DELAY CONSTRUCTION</u> <u>EROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - \$6,000 FY 2025 - <u>\$544,000</u> \$550,000	(BGOFF) (BGOFF)
* B-6029 Macon Proj.category Division	SR 1001 (ELLIJAY ROAD), REPLACE BRIDGE 550009 OVER NORTH PRONG ELLIJAY CREEK. <u>REMOVE RIGHT-OF-WAY AT THE REQUEST OF THE</u> <u>DIVISION. TO ALLOW ADDITIONAL TIME FOR</u> <u>PLANNING AND DESIGN, DELAY CONSTRUCTION</u> <u>FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - \$7,000 FY 2025 - <u>\$693,000</u> \$700,000	(BGOFF) (BGOFF)
* B-6054E HAYWOOD PROJ.CATEGORY STATEWIDE	I-40, REPLACE BRIDGE 430142 OVER PIGEON RIVER. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u> <u>ACQUISITION, DELAY CONSTRUCTION FROM FY 23 TO</u> <u>FY 24.</u>	CONSTRUCTION	FY 2024 - \$7,656,000 FY 2025 - \$13,316,000 FY 2026 - \$6,335,000 FY 2027 - <u>\$3,793,000</u> \$31,100,000	(T) (T) (T) (T)
* EB-5964 Macon PROJ.CATEGORY DIVISION	EAST MAIN STREET/US 441 BUS, NC 28 (HIGHLANDS ROAD). CONSTRUCT SIDEWALK LOOP. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$16,000 FY 2024 - \$4,000 FY 2024 - \$16,000 FY 2024 - \$4,000 FY 2024 - \$520,000 FY 2024 - \$130,000 \$690,000	(TA5T50) (L) (TA5T50) (L) (TA5T50) (L)

Wednesday, October 4, 2023

HIGHWAY PROGRAM

DIVISION 14 * HA-0002 TRANSYLVANIA PROJ.CATEGORY EXEMPT	MOUNTAIN INDUSTRIAL DRIVE EXTENSION, CONSTRUCT ROAD EXTENSION IN JENNINGS INDUSTRIAL PARK. TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 23 TO FY 24.	CONSTRUCTION	FY 2024 - \$550,000 FY 2025 - <u>\$136,000</u> \$686,000	(ADHSL)
* HB-0002 HAYWOOD PROJ.CATEGORY STATEWIDE	I-40, REPLACE BRIDGES 430248 AND 430249 OVER SR 1613 (BEAVERDAM ROAD). ADD UTILITIES IN FY 24 NOT PREVIOUSLY PROGRAMMED. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$200,000 FY 2025 - \$200,000 FY 2024 - \$390,000 FY 2024 - \$17,850,000 FY 2025 - <u>\$17,850,000</u> \$36,490,000	(BFP) (BFP) (BFP) (BFP)
HB-0005 HAYWOOD PROJ.CATEGORY STATEWIDE	I-40, REPLACE BRIDGES 430205 AND 430208 OVER SR 1364 (COLEMAN MOUNTAIN ROAD). <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25</u> .	RIGHT-OF-WAY	FY 2025 - \$436,000 FY 2026 - \$582,000 FY 2027 - \$582,000 FY 2028 - \$200,000 FY 2029 - \$200,000 FY 2030 - \$4,700,000 FY 2031 - \$4,700,000 \$11,400,000	(BFP) (BFP) (BFP) (BFP) (BFP) (BFP) (BFP)
HB-0006 HAYWOOD PROJ.CATEGORY STATEWIDE	US 74, REPLACE BRIDGE 430126 OVER I-40. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY	FY 2025 - \$218,000 FY 2026 - \$291,000 FY 2027 - \$291,000 FY 2028 - \$100,000 FY 2029 - \$100,000 FY 2030 - \$4,500,000 FY 2031 - \$4,500,000 \$10,000,000	(BFP) (BFP) (BFP) (BFP) (BFP) (BFP) (BFP)
* HB-0023 Haywood Proj.category Division	SR 1876 (SONOMA ROAD/ MAX THOMPSON ROAD), REPLACE BRIDGE 430169 OVER WEST FORK PIGEON RIVER. REPLACE BRIDGE 430170 OVER EAST FORK PIGEON RIVER. <u>MODIFY SCOPE. TO ALLOW ADDITIONAL TIME FOR</u> <u>PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM</u> FY 23 TO FY 24 AND CONSTRUCTION FROM FY 24 TO FY 25.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$320,000 FY 2024 - \$300,000 FY 2025 - <u>\$3,200,000</u> \$3,820,000	(BGOFF) (BGOFF)

HIGHWAY PROGRAM

DIVISION 14 HF-0004 TRANSYLVANIA PROJ.CATEGORY EXEMPT	US 276, US 64 TO AVERY CREEK TRAILHEAD. INSTALL GUARDRAIL AND CONSTRUCT SIDEWALK FROM SLIDING ROCK TO PROPOSED OFF-SITE PARKING. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 26.	CONSTRUCTION	FY 2026 - FY 2026	\$396,000 <u>\$99,000</u> \$495,000	(FLAP) (S(M))
* HF-0005 CLAY PROJ.CATEGORY EXEMPT	SR 1140 (MYERS CHAPEL ROAD), REPLACE BRIDGE 022063 OVER BLAIR CREEK AND BRIDGE 022088 OVER HYATT MILL CREEK. <u>ADD RIGHT-OF-WAY AND UTILITIES NOT PREVIOUSLY</u> <u>PROGRAMMED. TO ALLOW ADDITIONAL TIME FOR</u> <u>PLANNING AND DESIGN, DELAY CONSTRUCTION</u> <u>EROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - FY 2024 - FY 2024 - FY 2025 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2026 -	\$248,000 \$62,000 \$229,000 \$256,000 \$2,964,000 \$64,000 \$47,000 \$557,000 \$12,000 \$4,496,000	(FLAP) (S(M)) (FLAP) (S(M)) (FLAP) (T) (FLAP) (T) (S(M))
* HS-2014I HENDERSON PROJ.CATEGORY REGIONAL	US 25 BUSINESS (ASHEVILLE HIGHWAY), HENDERSONVILLE CITY LIMIT TO SR 1534. INSTALL RUMBLE STRIPS WITH LONG LIFE PAVEMENT MARKINGS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.	CONSTRUCTION	FY 2024	\$140,000 \$140,000	(HSIP)
* HS-2014M TRANSYLVANIA PROJ.CATEGORY REGIONAL	US 64 (ASHEVILLE HIGHWAY), SR 1592 (HOSPITAL DRIVE)/ STRAUS PARKWAY. UPGRADE INTERSECTION. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024	\$225,000 \$225,000	(HSIP)
* HS-2014N HENDERSON PROJ.CATEGORY REGIONAL	US 64 W, NORTH GROVE STREET AND 7TH AVENUE. UPGRADE INTERSECTIONS. REMOVE 7TH AVENUE MERGE FROM US 64 W TO NORTH GROVE STREET. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> . DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.	CONSTRUCTION	FY 2024	\$240,000 \$240,000	(HSIP)
* HS-2014S Haywood PROJ.CATEGORY REGIONAL	US 19, JACKSON COUNTY TO MAGGIE VALLEY. INSTALL LONG LIFE PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024	\$105,000 \$105,000	(HSIP)

HIGHWAY PROGRAM

STIP MODIFICATIONS

Division 14 * HS-2014T Swain Proj.Category Regional	US 19, SR 1336 TO JACKSON COUNTY. INSTALL RUMBLE STRIPES AND LONG LIFE PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - <u>\$145,000</u> \$145,000	(HSIP)
* HS-2014U MACON PROJ.CATEGORY STATEWIDE	US 19, CHEROKEE COUNTY TO SWAIN COUNTY. INSTALL RUMBLE STRIPES AND LONG LIFE PAVEMENT MARKINGS. ADD PROJECT BREAK AT THE REQUEST OF THE. TRANSPORTATION MOBILITY AND SAFETY DIVISION.	CONSTRUCTION	FY 2024 - <u>\$70,000</u> \$70,000	(HSIP)
* HS-2014V Cherokee Proj.category Division	SR 1564 (BRASSTOWN ROAD), JOHN C. CAMPBELL FOLK SCHOOL. INSTALL FOUR RECTANGULAR RAPID FLASHING BEACONS AND CONSTRUCT CONCRETE LANDING PADS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - <u>\$110,000</u> \$110,000	(HSIP)
* R-5600 JACKSON PROJ.CATEGORY REGIONAL	NC 107 (US 23 BUSINESS), NC 116 TO US 23 BUSINESS. US 23 BUSINESS, SR 1432 (SKYLAND DRIVE) TO WEST OF MUNICIPAL DRIVE. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	BUILD NC ROW	FY 2024 - \$1,716,000 FY 2025 - \$1,716,000 FY 2026 - \$1,716,000 FY 2027 - \$1,716,000 FY 2028 - \$1,716,000 FY 2029 - \$1,716,000 FY 2030 - \$1,716,000 FY 2031 - \$1,716,000 FY 2032 - \$1,716,000 FY 2033 - \$1,716,000	(T) (T) (T) (T) (T) (T) (T) (T)
		RIGHT-OF-WAY CONSTRUCTION	AFTER FY 2033 - \$5,148,000 FY 2024 - \$10,900,000 FY 2025 - \$22,397,000 FY 2026 - \$28,456,000 FY 2027 - \$21,192,000 FY 2028 - \$13,055,000 \$118,308,000	(T) (T) (BG5T50) (BG5T50) (BG5T50) (BG5T50)
* R-5840 Polk PROJ.CATEGORY DIVISION	NC 9, US 74 TO NC 108. CONSTRUCT PAVED SHOULDERS. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS. TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY UTILITIES FROM FY 22 TO FY 24.	UTILITIES CONSTRUCTION	FY 2024 - \$1,300,000 FY 2025 - \$4,183,000 FY 2026 - \$6,432,000 FY 2027 - <u>\$1,785,000</u> \$13,700,000	(T) (T) (T) (T)

Wednesday, October 4, 2023

HIGHWAY PROGRAM

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DIVISION 14 * R-5863 CLAY PROJ.CATEGORY DIVISION	US 64 BUSINESS, US 64 TO SR 1307 (MAIN STREET). UPGRADE ROADWAY. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u> <u>ACQUISITION, DELAY CONSTRUCTION FROM FY 23 TO</u> FY 25.	CONSTRUCTION	FY 2025 - \$61,000 (T) FY 2026 - \$3,957,000 (T) FY 2027 - <u>\$2,082,000</u> (T) \$6,100,000
* RX-2014A Haywood PROJ.CATEGORY DIVISION	NC 215 (BLACKWELL DRIVE), BLU CROSSING 720349K IN CANTON. CONSTRUCT SAFETY IMPROVEMENTS. ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION.	CONSTRUCTION	FY 2025 - <u>\$345,000</u> (RR) \$345,000
U-4712 Haywood Proj.category Division	US 23 BUSINESS (SOUTH MAIN STREET), SR 1164 (HYATT CREEK ROAD) TO US 276 (PIGEON STREET). WIDEN TO MULTI-LANES. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - \$271,000 (T) FY 2028 - \$8,401,000 (T) FY 2029 - \$10,407,000 (T) FY 2030 - \$2,601,000 (T) FY 2031 - \$5,420,000 (T) FY 2027 - \$2,400,000 (T) FY 2028 - \$2,400,000 (T) FY 2030 - \$5,567,000 (T) FY 2031 - \$10,285,000 (T) FY 2032 - \$6,937,000 (T) FY 2033 - \$2,711,000 (T)

HIGHWAY PROGRAM

DIVISION 14 * U-5839 HAYWOOD PROJ.CATEGORY DIVISION	US 276 (RUSS AVENUE), US 23/74 TO US 23 BUSINESS (MAIN STREET). UPGRADE CORRIDOR. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	ENGINEERING BUILD NC ROW CONSTRUCTION	FY 2024 - \$222,000 FY 2025 - \$222,000 FY 2026 - \$222,000 FY 2027 - \$222,000 FY 2028 - \$222,000 FY 2029 - \$222,000 FY 2030 - \$222,000 FY 2031 - \$222,000 FY 2032 - \$222,000 FY 2033 - \$222,000 FY 2033 - \$222,000 FY 2033 - \$222,000 FY 2033 - \$222,000 FY 2034 - \$186,000 FY 2025 - \$186,000 FY 2026 - \$186,000 FY 2027 - \$186,000 FY 2028 - \$186,000 FY 2031 - \$186,000 FY 2031 - \$186,000 FY 2031 - \$186,000 FY 2031 - \$186,000 FY 2032 - \$186,000 FY 2033 - \$186,000 FY 2033 - \$186,000 FY 2033 - \$186,000 FY 2034 - \$4,719,000 FY 2025 - \$12,705,000 FY 2026 - \$10,164,000 FY 2027 - \$6,897,000 FY 2028 - \$1,815,000 FY 2028 - \$1,815,000	$ \begin{array}{c} (T) \\ (T) $
STATEWIDE * HO-0010B STATEWIDE PROJ.CATEGORY EXEMPT	IMPLEMENT STATEWIDE TRAFFIC OPERATIONS ACTIVITIES SUCH AS TRAFFIC MANAGEMENT CENTERS, TRAVELER INFORMATION, INTELLIGENT TRANSPORTATION SYSTEMS (ITS), AND TRAFFIC INCIDENT AND EVENT MANAGEMENT ACROSS THE ENTIRE STATE. <u>ADD CMAQ FUNDING IN FY 24, FY 25, AND FY 26. COST</u> <u>INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	IMPLEMENTATION	FY 2024 - \$22,228,000 FY 2024 - \$4,000,000 FY 2024 - \$6,557,000 FY 2025 - \$25,583,000 FY 2025 - \$4,000,000 FY 2025 - \$7,396,000 FY 2026 - \$26,765,000 FY 2026 - \$6,691,000 \$103,220,000	(CMAQ) (CRPANY) (S(M)) (CMAQ) (CRPANY) (S(M)) (CMAQ) (S(M))
M-556 STATEWIDE PROJ.CATEGORY STATEWIDE	ADVANCED RIGHT-OF-WAY ACQUISITION ACCOUNT. REVOLVING ACCOUNT TO FUND ADVANCED RIGHT-OF- WAY ACQUISITION. FUNDS TO BE REPAID FROM THE STIP PROJECT AT THE TIME THE PROJECT IS FUNDED. <u>ADD RIGHT-OF-WAY FUNDS IN FY 24 NOT</u> <u>PREVIOUSLY PROGRAMMED.</u>	RIGHT-OF-WAY	FY 2024 - <u>\$1,000,000</u> \$1,000,000	(T)

HIGHWAY PROGRAM

STIP MODIFICATIONS

STATEWIDE

TO-0004	STATEWIDE, SYSTEM SAFETY OVERSIGHT GRANT	ADMINISTRATIVE	FY 2024 -	\$600,000	(S)
STATEWIDE	FOR NCDOT RAIL DIVISION.		FY 2024	\$1,800,000	(SSO)
PROJ.CATEGORY	MODIFY FUNDS IN FY 24 AT THE REQUEST OF			\$2,400,000	
PUBLIC TRANS	INTEGRATED MOBILITY DIVISION.				

STIP DELETIONS

DIVISION 3

AV-5704	WILMINGTON INTERNATIONAL (ILM), UPGRADE
NEW HANOVER	AIRFIELD LIGHTING VAULT.
PROJ.CATEGORY	REMOVE PROJECT PER REQUEST FROM DIVISION OF
STATEWIDE	<u>AVIATION.</u>

* U-6234	WILMINGTON, WILMINGTON MULTI-MODAL
NEW HANOVER	TRANSPORTATION CENTER PHASE 1B.
PROJ.CATEGORY	REMOVE PROJECT. PROJECT NO LONGER BEING
DIVISION	<u>DELIVERED AS A STIP PROJECT.</u>

DIVISION 5

* HL-0120 GRANVILLE PROJ.CATEGORY DIVISION	US 15, INTERSECTION OF US 15 AND SR 1129 (HESTER ROAD) IN CREEDMOOR. IMPROVE INTERSECTION. <u>REMOVE PROJECT AT THE REQUEST OF MPO.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2024 - FY 2024 - FY 2024 - FY 2024	\$258,000 \$64,000 \$144,000 \$36,000 \$1,373,000 \$343,000 \$2,218,000	(BGDA) (L) (BGDA) (L) (BGDA) (L)
P-5708 WAKE PROJ.CATEGORY REGIONAL	NORFOLK SOUTHERN H LINE, CONSTRUCT GRADE SEPARATION AT HARRISON AVENUE CROSSING (734755X) IN CARY. <u>REMOVE PROJECT AT THE REQUEST OF MPO.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2029 - FY 2030 - FY 2032 - FY 2032 - FY 2033	\$3,000,000 \$3,000,000 \$7,887,000 \$826,000 \$7,887,000 \$22,600,000	(T) (T) (T) (O) (T)

HIGHWAY PROGRAM

STIP DELETIONS

			10		
DIVISION 9 * HS-2009G FORSYTH PROJ.CATEGORY REGIONAL	NC (REYNOLDS ROAD), NC 67 (REYNOLDA ROAD) AT BETHABARA PARK BOULEVARD. UPGRADE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN SIGNALS, CROSSWALKS, AND OTHER PEDESTRIAN ACCOMODATIONS. <u>REMOVE PROJECT AT THE REQUEST OF DIVISION.</u>		ONSTRUCTION	FY 2024 - <u>\$331,000</u> \$331,000	(HSIP)
DIVISION 10 * BL-0085 MECKLENBURG PROJ.CATEGORY DIVISION	BEATY STREET, NORTH MAIN STREET TO GRIFFITH STREET. INSTALL SHARED-USE PATH. <u>REMOVE PROJECT AT THE REQUEST OF THE MPO.</u>	R	NGINEERING IGHT-OF-WAY ONSTRUCTION	FY 2025 - \$198,000 FY 2025 - \$132,000 FY 2027 - \$361,000 FY 2027 - \$240,000 FY 2029 - \$1,537,000 FY 2029 - <u>\$1,024,000</u> \$3,492,000	(TADA) (L) (TADA) (L) (TADA) (L)
DIVISION 13 * BL-0077 BUNCOMBE PROJ.CATEGORY DIVISION	SWANNANOA GREENWAY, BLEACHERY ROAD TO GLENDALE DRIVE. CONSTRUCT GREENWAY. <u>REMOVE PROJECT AT THE REQUEST OF THE MPO.</u>		NGINEERING	FY 2027 - \$8,000 FY 2027 - \$2,000 FY 2028 - \$2,492,000 FY 2028 - <u>\$623,000</u> \$3,125,000	(BGDA) (L) (BGDA) (L)
* U-5973 BUNCOMBE PROJ.CATEGORY REGIONAL	US 19 BUSINESS (WEAVERVILLE HIGHWAY), SR 1740 (NEW STOCK ROAD). CONSTRUCT INTERSECTION IMPROVEMENTS. <u>REMOVE PROJECT AT THE REQUEST OF THE DIVISI</u>		ONSTRUCTION A	FTER FY 2033 - <u>\$200,000</u> \$200,000	(T)
<u>ITEM N S</u>	UMMARY				
	ADDITION	60	PROJECTS	\$706,033,000	
	MODIFICATION	452	PROJECTS		
	DELETION	8	PROJECTS	\$31,966,000	
		520	PROJECTS	\$674,067,000	

SUMMARY: There are a total of 67 agreements for approval by the Board of Transportation.

Division 2

Greenville Utilities Commission Pitt County U-5785 44357.1.1 1000019450	This Project consists of road widening on SR 1708 (Firetower Road) from NC 43 (Charles Boulevard) to SR 1704 (Fourteenth Street) in Greenville. At the request of the Commission, the Department will perform the design work for sewer and gas. The Commission shall participate in costs for the sewer relocation design and gas line relocation design. The estimated total participation from the Commission is \$147,919.62.
Town of Cedar Point Carteret County M-0567HC 51089.8.3 1000019141	This Project consists of a Bicycle and Pedestrian Plan for the Town of Cedar Point. The Department will prepare the plan. The Municipality shall provide a local match of \$6,000 and shall be responsible for any costs that exceed the total available funding of \$60,000.
Division 3	
Town of North Topsail Beach Onslow County 3CR.PE 1000019370	This Project consists of proposed bike lanes in North Topsail Beach. The Department will initiate, manage, and control the design, environmental survey, investigation, studies, and coordination to pursue a potential variance from the North Carolina Coastal Resources Commission, and environmental permit for proposed bike lanes. The Municipality shall provide 100% of total actual cost. The estimated cost of the Project is \$100,000.
Town of Carolina Beach New Hanover County M-0567HD 51089.8.4 1000019149	This Project consists of a Bicycle and Pedestrian Plan for the Town of Carolina Beach. The Department will prepare the plan. The Municipality shall provide a local match of \$6,000 and shall be responsible for any costs that exceed the total available funding of \$60,000.
City of Wilmington New Hanover County U-6234 51088 12650	This project consists of the rehabilitation of a historic structure for transportation needs. This Supplemental Agreement is to revise the funding source of the project. The revised funding source is State Contingency Funds, and the Department shall reimburse 80% of approved eligible costs, not to exceed \$4,393,627. The Municipality will be responsible for providing the 20% local match and all costs that exceed the total available funding of \$5,492,034.

Division 3, cont.

City of Wilmington This project consists of the construction of intersection New Hanover County improvements at Wrightsville Avenue and Greenville Avenue and including bike lanes and sidewalks along U-5534C Greenville and Wrightsville Avenues in Wilmington. The 44096.1.F4 44096.2.F4 Municipality is responsible for all phases of the Project. This Supplemental Agreement is for additional STBG-DA 44096.3.21 12684 funds for the project. The Department will participate in an additional 80% of eligible expenses up to a maximum amount of \$328,080. The Municipality will provide the additional match of \$82,020 and be responsible for all costs that exceed the new total available funding of \$1,648,100. City of Wilmington This project consists of the construction of an 8' wide multiuse path along Hooker Road from Wrightsville Avenue to New Hanover County U-5534G Mallard Drive/Rose Avenue intersection in Wilmington. The 44096.1.F8 Municipality is responsible for all phases of the Project This Supplemental Agreement is for additional STBG-DA funds 44096.2.8 44096.3.8 for the project. The Department will participate in an 12681 additional 80% of eligible expenses up to a maximum amount of \$292,080. The Municipality will provide the additional match of \$73,020 and be responsible for all costs that exceed the new total available funding of \$2,905,908. City of Wilmington This project consists of the construction of an 8' wide multiuse path along Hinton Avenue from Park Avenue to New Hanover County U-5534H Greensville Avenue in Wilmington. The Municipality is 44096.1.F9 responsible for all phases of the Project. This Supplemental Agreement is for additional STBG-DA funds for the project. 44096.2.9 The Department will participate in an additional 80% of 44096.3.9 eligible expenses up to a maximum amount of \$339.840. 12683 The Municipality will provide the additional match of \$84,960 and be responsible for all costs that exceed the new total available funding of \$1,454,392. **Division 4** This Project consists of an abbreviated bicycle and Town of Sims Wilson County pedestrian plan or also known as Project Acceleration Plan M-0567HF for the Town of Sims. The Department will prepare the plan. The Municipality shall provide a local match of \$4,500 51089.8.6 1000019148 and shall be responsible for any costs that exceed the total available funding of \$45,000.

City of Wilson Nash, Wilson, Edgecombe, Johnston Counties 11577	This Programmatic Agreement identifies the responsibilities of the City of Wilson to coordinate transportation planning in the Upper Coastal Plain (RPO) area and the Department to provide funding to support staffing and planning efforts by the Commission to perform work in the Planning Work Program (PWP). This agreement supersedes the previous programmatic agreement for the RPO executed 7/02/2021.
Town of Selma Johnston County M-0567HE 51089.8.5 1000019151	This Project consists of a Bicycle and Pedestrian Plan for the Town of Selma. The Department will prepare the plan. The Municipality shall provide a local match of \$6,000 and shall be responsible for any costs that exceed the total available funding of \$60,000.
Division 5	
Town of Apex Wake County 49619.6.5.1 1000019380	This Project consists of a planning study that will complete transit-oriented development (TOD) planning activities near seven (7) potential passenger rail station areas along the S-Line Corridor between Henderson and Sanford. The Department's Integrated Mobility Division (IMD) has been awarded a Federal Transit Administration (FTA) Grant. The Department will prepare the study. The grant will cover 80% of the costs of the project in the amount of \$120,000. The Municipality shall pay 20% of the actual costs and all costs that exceed the estimated \$150,000.
Town of Wake Forest Wake County 49619.6.1.1 1000019382	This Project consists of a planning study that will complete transit-oriented development (TOD) planning activities near seven (7) potential passenger rail station areas along the S-Line Corridor between Henderson and Sanford. The Department's Integrated Mobility Division (IMD) has been awarded a Federal Transit Administration (FTA) Grant. The Department will prepare the study. The grant will cover 80% of the costs of the project in the amount of \$760,000. The Municipality shall pay 20% of the actual costs and all costs that exceed the estimated \$950,000.

Town of Youngsville Franklin County 49619.6.7.1 1000019383	This Project consists of a planning study that will complete transit-oriented development (TOD) planning activities near seven (7) potential passenger rail station areas along the S-Line Corridor between Henderson and Sanford. The Department's Integrated Mobility Division (IMD) has been awarded a Federal Transit Administration (FTA) Grant. The Department will prepare the study. The grant will cover 80% of the costs of the project in the amount of \$120,000. The Municipality shall pay 20% of the actual costs and all costs that exceed the estimated \$150,000.
Town of Franklinton Franklin County 49619.6.6.1 1000019384	This Project consists of a planning study that will complete transit-oriented development (TOD) planning activities near seven (7) potential passenger rail station areas along the S-Line Corridor between Henderson and Sanford. The Department's Integrated Mobility Division (IMD) has been awarded a Federal Transit Administration (FTA) Grant. The Department will prepare the study. The grant will cover 80% of the costs of the project in the amount of \$120,000. The Municipality shall pay 20% of the actual costs and all costs that exceed the estimated \$150,000.
City of Henderson Vance County 49619.6.2.1 1000019385	This Project consists of a planning study that will complete transit-oriented development (TOD) planning activities near seven (7) potential passenger rail station areas along the S-Line Corridor between Henderson and Sanford. The Department's Integrated Mobility Division (IMD) has been awarded a Federal Transit Administration (FTA) Grant. The Department will prepare the study. The grant will cover 80% of the costs of the project in the amount of \$760,000. The Municipality shall pay 20% of the actual costs and all costs that exceed the estimated \$950,000.
Warren County 49619.6.3.1 1000019387	This Project consists of a planning study that will complete transit-oriented development (TOD) planning activities near seven (7) potential passenger rail station areas along the S-Line Corridor between Henderson and Sanford. The Department's Integrated Mobility Division (IMD) has been awarded a Federal Transit Administration (FTA) Grant. The Department will prepare the study. The grant will cover 80% of the costs of the project in the amount of \$760,000. The County shall pay 20% of the actual costs and all costs that exceed the estimated \$950,000.

City of Raleigh Wake County M-0567HG 51089.8.7 1000019144	This Project consists of the development of a Pedestrian Plan for the City of Raleigh. The Department will prepare the plan. The Municipality shall provide a local match of \$71,250 and shall be responsible for any costs that exceed the total available funding of \$142,500.
City of Roxboro Person County M-0567HH 51089.8.8 1000019143	This Project consists of the planning and production of an abbreviated bicycle and pedestrian plan or also known as Project Acceleration Plan for the Municipality. The Municipality is responsible for all phases of the Project. The Municipality shall provide a local match of \$4,500 (10%) and bear all costs that exceed this available funding of \$45,000.
Research Triangle Regional Public Transportation Authority d/b/a GoTriangle Durham County U-5717 50400.1.1 1000019449	This Project consists of reducing congestion and improving traffic operations at the intersection of US 15-501 and Garrett Road, included with construction of Project U-5717. At the request of the Agency, additional work will include bus stops. The Agency shall reimburse the Department 100% of the cost for the additional work. The estimated reimbursement from the Agency is \$84,750.02.
Town of Fuquay-Varina Wake County HL-0041 49879.1.1 49879.2.1 49879.2.2 49879.3.1 12680	This project consists of constructing additional dedicated left and right turn lanes at the intersection of South Judd Parkway and Main Street in Fuquay-Varina. The Municipality is responsible for all phases of the Project. This Supplemental Agreement is for additional CMAQ and State Mobility funding for the project. The Department shall reimburse 100% of eligible expenses up to a maximum amount of \$2,279,610 with CMAQ and State Mobility funds. The Municipality will be responsible for all costs that exceed the new total available funding of \$2,279,610.
City of Raleigh Wake County 5.1092SM 12678	This Municipal Operations Agreement (Schedule C) provides for the municipal operation of State-owned traffic signals at certain intersections on the State Highway System within or near the City of Raleigh. The Department shall pay the Municipality an annual approved amount for the traffic signals operation, maintenance, and administrative costs as per the Agreement.

City of Raleigh Wake County 5.1092SM 12679	This Municipal Operations Agreement (Schedule D) provides for the municipal operation of the computerized traffic control system, including timing plans, electric traffic signals and other traffic control devices on the State Highway System Streets located within or near the City of Raleigh. The Department shall pay the Municipality an annual approved cost for the traffic control system operation, maintenance, and administrative costs as per the Agreement.
Durham County 36230.34.2.1 1000019628	This Project consists of a planning study to create a vision and brand for multimodal transportation in the Triangle Region and developing an actionable plan, including specific funding/project recommendations for the accelerated implementation of Freeway, Arterial, Street, and Tactical (FAST) transit priority infrastructure along existing roadways and/or in ongoing, upcoming, or potential roadway projects. The County shall participate in the costs of the project in the amount of \$110,000. The estimated cost of the project is \$800,000.
City of Raleigh Wake County 36230.34.2.1 1000019670	This Project consists of a planning study to create a vision and brand for multimodal transportation in the Triangle Region and developing an actionable plan, including specific funding/project recommendations for the accelerated implementation of Freeway, Arterial, Street, and Tactical (FAST) transit priority infrastructure along existing roadways and/or in ongoing, upcoming, or potential roadway projects. The Municipality shall participate in the costs of the project in the amount of \$100,000. The estimated cost of the project is \$800,000.
Wake County 36230.34.2.1 1000019671	This Project consists of a planning study to create a vision and brand for multimodal transportation in the Triangle Region and developing an actionable plan, including specific funding/project recommendations for the accelerated implementation of Freeway, Arterial, Street, and Tactical (FAST) transit priority infrastructure along existing roadways and/or in ongoing, upcoming, or potential roadway projects. The County shall participate in the costs of the project in the amount of \$100,000. The estimated cost of the project is \$800,000.

Town of Cary Wake County 36230.34.2.1 1000019672	This Project consists of a planning study to create a vision and brand for multimodal transportation in the Triangle Region and developing an actionable plan, including specific funding/project recommendations for the accelerated implementation of Freeway, Arterial, Street, and Tactical (FAST) transit priority infrastructure along existing roadways and/or in ongoing, upcoming, or potential roadway projects. The Municipality shall participate in the costs of the project in the amount of \$100,000. The estimated cost of the project is \$800,000.
City of Durham Durham County 36230.34.2.1 1000019674	This Project consists of a planning study to create a vision and brand for multimodal transportation in the Triangle Region and developing an actionable plan, including specific funding/project recommendations for the accelerated implementation of Freeway, Arterial, Street, and Tactical (FAST) transit priority infrastructure along existing roadways and/or in ongoing, upcoming, or potential roadway projects. The Municipality shall participate in the costs of the project in the amount of \$50,000. The estimated cost of the project is \$800,000.
City of Raleigh (CAMPO) Wake County 36230.34.2.1 1000019675	This Project consists of a planning study to create a vision and brand for multimodal transportation in the Triangle Region and developing an actionable plan, including specific funding/project recommendations for the accelerated implementation of Freeway, Arterial, Street, and Tactical (FAST) transit priority infrastructure along existing roadways and/or in ongoing, upcoming, or potential roadway projects. The MPO shall participate in the costs of the project in the amount of \$50,000. The estimated cost of the project is \$800,000.
Research Triangle Foundation Durham County 36230.34.2.1 1000019677	This Project consists of a planning study to create a vision and brand for multimodal transportation in the Triangle Region and developing an actionable plan, including specific funding/project recommendations for the accelerated implementation of Freeway, Arterial, Street, and Tactical (FAST) transit priority infrastructure along existing roadways and/or in ongoing, upcoming, or potential roadway projects. The Agency shall participate in the costs of the project in the amount of \$40,000. The estimated cost of the project is \$800,000.

Regional Transportation Alliance Wake County 36230.34.2.1 1000019678	This Project consists of a planning study to create a vision and brand for multimodal transportation in the Triangle Region and developing an actionable plan, including specific funding/project recommendations for the accelerated implementation of Freeway, Arterial, Street, and Tactical (FAST) transit priority infrastructure along existing roadways and/or in ongoing, upcoming, or potential roadway projects. The Agency shall participate in the costs of the project in the amount of \$100,000. The estimated cost of the project is \$800,000.
NC 911 Board and NC Department of Information Technology Center for Geographic Information and Analysis Wake County 36249.4743 1000018895	This Project consists of providing Orthoimagery Advisory and Technical Services for the Digital Coastal 2024 Project in 27 counties of North Carolina, totaling approximately 15,679 square miles and 17,484 Orthoimagery tiles (the study area). The Board shall reimburse the Department 100% of the actual cost of all work performed by the Department, including administrative costs. The estimated cost of the work is \$157,285.00.
Division 6	
City of Fayetteville Cumberland County M-0567HJ 51089.8.10 1000019147	This Project consists of the development of a Pedestrian Plan for the City of Fayetteville. The Department will prepare the plan. The Municipality shall provide a local match of \$71,250 and shall be responsible for any costs that exceed the total available funding of \$142,500.
Division 7	
City of Greensboro Guilford County P-5709 46920.3.1 1000019614	This Project consists of a grade separation being constructed on the Norfolk Southern Railroad H Line at Franklin Boulevard and O'Ferrell Street. At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to relocate municipally-owned water lines. The Municipality shall reimburse the Department the actual cost of said utility work. The estimated reimbursement from the Municipality is \$749,925.00.

Orange County 36230.34.2.1 1000019673	This Project consists of a planning study to create a vision and brand for multimodal transportation in the Triangle Region and developing an actionable plan, including specific funding/project recommendations for the accelerated implementation of Freeway, Arterial, Street, and Tactical (FAST) transit priority infrastructure along existing roadways and/or in ongoing, upcoming, or potential roadway projects. The County shall participate in the costs of the project in the amount of \$50,000. The estimated cost of the project is \$800,000.
Town of Chapel Hill Orange County 36230.34.2.1 1000019676	This Project consists of a planning study to create a vision and brand for multimodal transportation in the Triangle Region and developing an actionable plan, including specific funding/project recommendations for the accelerated implementation of Freeway, Arterial, Street, and Tactical (FAST) transit priority infrastructure along existing roadways and/or in ongoing, upcoming, or potential roadway projects. The Municipality shall participate in the costs of the project in the amount of \$50,000. The estimated cost of the project is \$800,000.
Town of Chapel Hill Orange County EB-4707A 38664.2.FD.1 38664.3.3 12687	This Project consists of the construction of bicycle and pedestrian facilities along SR 2220 (Old Chapel Hill Road) from US 15/US 501 in Orange County to SR 1113 Pope Road in Durham County. This Supplemental Agreement is to finalize the amount of funding available for the ROW and Construction phases of the Project, based on the low bid. The Department will participate in 80% of the Project costs with federal funding allocated by DCHC MPO and the Municipality will provide the 20% non-federal match and all costs that exceed the total available funding of \$9,917,273.
Town of Liberty Randolph County 2023CPT.08.15.20761 12638	This Project consists of patching and resurfacing the driveway entrance and bays of Liberty Fire Department located in Randolph County on SR 2261 (W. Swannanoa Avenue). The Department will contribute 70.3% of the actual cost, not to exceed \$23,311.

City of Greensboro Randolph County HE-0004 50255.2.2 1000019601	This Project consists of installing water and sewer facilities for Buildings 801, 802 and 803 for Greensboro Randolph Megasite. At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the actual cost of said utility work. The estimated reimbursement from the Municipality is \$66,700,087.51.
Division 8, cont.	
Sumitomo Forestry America Inc. Randolph County 80000.3.1.26 RAIL	This Agreement covers the construction improvements to the Sumitomo Forestry America Inc. industrial site. The project will construct rail access to the industry. Sumitomo Forestry America Inc. will be responsible for the construction of the project. The total estimated cost to the Department is \$210,000.
City of Sanford Lee County 49619.6.4.1 1000019381	This Project consists of a planning study that will complete transit-oriented development (TOD) planning activities near seven (7) potential passenger rail station areas along the S-Line Corridor between Henderson and Sanford. The Department's Integrated Mobility Division (IMD) has been awarded a Federal Transit Administration (FTA) Grant. The Department will prepare the study. The grant will cover 80% of the costs of the project in the amount of \$760,000. The Municipality shall pay 20% of the actual costs and all costs that exceed the estimated \$950,000.
Division 9	
Handy Sanitary District Davidson County B-4626 38443.3.3 1000019376	This Project consists of grading, drainage, paving, and structures along NC8/NC49 over Yadkin River in Davidson, Rowan, and Stanly Counties, included with construction of Project B-4626. At the request of the Utility Company, additional work will include installation of stainless-steel ferrule inserts into the new bridge deck for a future utility hanger and waterline installation. The Utility Company shall reimburse the Department 100% of the actual cost for the additional work. The estimated reimbursement from the Utility Company is \$6,275.00.

City of Winston Salem Forsyth County U-5824 44395.3.1 1000019435	This Project consists of widening Hwy 66 (Old Hollow) from Harley Drive to US Hwy 158 in Forsyth County. At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the actual cost of said utility work. The estimated reimbursement from the Municipality is \$5,076,448.
City of Winston-Salem Forsyth County EB-5920 47586.1.1 47586.2.1 47586.2.2 47586.3.1 12662	This Project consists of the construction of sidewalk on Jonestown Road east of US 421 to SR 1001 (Country Club Rd) in Winston-Salem. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of eligible costs up to a maximum of \$640,000 with TAP Funds. The Municipality shall provide the 20% non- federal match and all costs that exceed the total available funding of \$800,000.
Town of Kernersville Forsyth County BL-0016 49478.1.1 49478.2.1 49478.3.1 12666	This Project consists of the construction of sidewalk along one side of Harmon Lane connecting the existing Harmon Lane sidewalk from Broad Street to the existing South Main Street sidewalk in Kernersville. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of eligible costs up to a maximum of \$398,716 with TAP Funds. The Municipality shall provide the 20% non-federal match and all costs that exceed the total available funding of \$498,395.
Town of Lewisville Forsyth County BL-0114 51152.1.1 51152.2.1 51152.3.1 12677	This Project consists of the construction of sidewalk along one side of Shallowford Road connecting to the existing sidewalk located at the intersection of Shallowford Road and Lowes Foods Drive in Lewisville. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of eligible costs up to a maximum of \$1,051,734 with CMAQ and CRPDA Funds. The Municipality shall provide the 20% non-federal match and all costs that exceed the total available funding of \$1,314,667.

Division 9, cont.

Town of Walkertown Forsyth County U-5824 44395.3.1 1000019649	This Project consists of widening NC 66 (Old Hollow Road) to a four-lane divided facility from Harley Drive to US 158 in the Municipality. The Department shall prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall participate in costs for the construction of sidewalks. At the request of the Municipality, the Department shall include in its contract the use of black powder coating on signal poles and pedestals. The estimated reimbursement from the Municipality is \$100,650.
Town of Rural Hall Forsyth County U-6005 47140.1.1 1000019657	This Project consists of widening NC 65 (Bethania-Rural Hall Rd.) from US 52 to SR 3983 (Northridge Park Dr.) in the Municipality. The Department shall prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall participate in costs for the construction of sidewalks. At the request of the Municipality, the Department shall include in its contract the use of black powder coating on signal poles and pedestals. The estimated reimbursement from the Municipality is \$39,950.
Division 10	
Town of Stallings Union County U-5808 44381.3.4 1000019456	This Project consists of the construction of SR 1362 (Chestnut Lane Connector) as a median divided, four-lane section road from SR 1367 (Matthews Indian Trial Road) to SR 1368 (Gribble Road) and a roundabout at SR 1368 (Gribble Road). At the request of the Municipality, the Department shall insert powder coating for single mast arm pole and powder coating for two signal pedestals located at the U-Turn Bulb on US 74. The Municipality is responsible for actual costs of the additional work. The estimated

reimbursement from the Municipality is \$2,280.

Town of Stanfied Stanly County EB-5857 47313.3.1 1000019209	This Project consists of the construction of sidewalks and installation of ADA ramps on the west side of the roadway on NC 200 Highway North from North Love Chapel Road to Carmel Road in Stanfield. This Supplemental Agreement is to increase the funding of the project. The Department shall participate in an additional amount not to exceed \$616,000 (80%). The Municipality will provide the 20% non-federal match and all costs that exceed the new total available funding of \$1,270,000.
City of Charlotte Mecklenburg County HL-0112 50821.3.1 11549	This Project consists of the construction of complete street improvements on DeArmon Road from Benfield Road to Brown Road. The Municipality is responsible for all phases of the Project. The Department will reimburse 35% of eligible costs up to a maximum of \$5,486,000 Highway Trust Funds. The Municipality shall provide the 65% local match and all costs that exceed the total available funding of \$15,675,000.
Broadstreet Homes, Inc. (Developer) Union County P-5748B 48336 RAIL	This Preliminary Engineering Reimbursement Agreement provides reimbursement to the Department from the Developer for all costs associated with revisions of right-of- way plans for the inclusion of new public roadway left and right turn lanes on (SR – 1300, Helms Road) and a multi- use path for the new development in Waxhaw in conjunction with the Developer Project. The Developer is responsible for the development of construction-level design plans showing the overall layout and impacts being proposed to (SR – 1300, Helms Road). Reimbursement shall be for 100% of the Department's costs to coordinate revisions of right-of-way plans. This is a developer project and reimbursement shall be for 100% of the Department for this Agreement.

Division 10, cont.

Norfolk Southern Railway Co. (NSR) Pulte Home Company, LLC Cabarrus County M-0549 49495 RAIL	This Crossing Improvement Construction Reimbursement Agreement provides reimbursement to the Department from Pulte Home Company, LLC for all costs associated with the construction of crossing improvements and sidewalk additions at the at-grade crossing of (SR – 1304, Roberta Road, Crossing 736256N, MP 360.85) on the Norfolk Southern Railway corridor. This is a developer project and reimbursement shall be for 100% of the Department's costs for construction. There will be no cost to the Department for this Agreement.
Town of Huntersville Mecklenburg County U-5108 42370.3.3 1000019182	This Project consists of construction of a new road from the end of Northcross Drive to Westmoreland Road. At the request of the Municipality, the Department will install a left turn lane on Northcross Drive at the driveway to Parcel 10. The Municipality shall reimburse the Department 100% of actual costs. The estimated cost of the additional work is \$235,374.
Division 11	
Blue Ridge Water Association Wilkes County 17BP.11.R.163 1000019437	This Project consists of replacing bridge 960136 on SR 1002 over Mulberry Creek in Wilkes County. At the request of the Association, the Department will install water line, ductile iron water pipe fittings, bore & jack, and encasement pipe. The Association shall reimburse the Department 100% of the actual cost of the utility work. The estimated cost of the work is \$33,999.50.
Division 13	
City of Asheville Water Resources Buncombe County I-2513AB 34165.1.12 34165.3.7 1000019700 1000019701	This Project consists of road improvements on I-26/I-40/US 19/23 (Smokey Park Highway) interchanges which include widening I-40 eastbound to I-26 eastbound ramp, widening I-26 westbound between I-40 ramps and construct a new I- 40 westbound to US 19/23 (Smokey Park Highway) northbound ramp. At the request of the Municipality, the Department will design the plans for relocation of municipally-owned water lines and include provisions in the

Municipality is \$799,151.02.

construction contract for the contractor to adjust and/or relocate municipally-owned water lines. The Municipality shall reimburse the Department the actual cost of said utility work. The estimated reimbursement from the

Town of Montreat Buncombe County BL-0079 50816.1.1 1000018734	This Project consists of the replacement of a municipal- owned highway bridge with a with a pedestrian bridge on Texas Road in the Town of Montreat. This agreement is for the preliminary engineering and design phase. The Department will perform the work. The Municipality shall reimburse the Department 20% of actual costs. The estimated cost of the Project is \$4,000.
Rutherford County 36249.4740 1000019361	This project consists of the fabrication and installation of "Welcome to Rutherford County" signs along the US 74, US 221, US 221Alt, US 64, US 64/74Alt, NC 108, NC 226, and NC 9 corridors. The Department will perform the work. The County will be responsible for 100% of the actual costs of said sign work. The estimated reimbursement from the Municipality is \$31,763.15.
Town of Mars Hill Madison County M-0567HK 51089.8.11 1000019150	This Project consists of a Bicycle and Pedestrian Plan for the Town of Mars Hill. The Department will prepare the plan. The Municipality shall provide a local match of \$6,000 and shall be responsible for any costs that exceed the total available funding of \$60,000.
Town of Woodfin Buncombe County M-0567HL 51089.8.12 1000019142	This Project consists of a Bicycle and Pedestrian Plan for the Town of Woodfin. The Department will prepare the plan. The Municipality shall provide a local match of \$6,000 and shall be responsible for any costs that exceed the total available funding of \$60,000.
City of Asheville Water Resources Buncombe County I-2513AA 34165.1.11 34165.3.6 1000019484 1000019485	This Project consists of road pavement construction on I-40 from east of SR 1224 (Monte Vista Road) to pavement joint west of SR 3412 (Sand Hill Road). At the request of the Municipality, the Department will design the plans for relocation of municipally-owned water lines and will include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water lines. The Municipality shall reimburse the Department the actual cost of said utility work. The estimated reimbursement from the Municipality is \$9,869.96.

This project will develop comprehensive digital traveler information for a three-state region that includes North Carolina, Tennessee, and Virginia, in addition to branding and marketing. Specific activities include redesigning the Blue Ridge Parkway Association (BRPA) website to include general information about the three national parks as well as comprehensive trip-planning tools for travelers (including customized itineraries); redesigning the BRPA mobile app to provide interpretation, trip-planning tools, visitor services information, and state-of the-art mapping and navigation within the national parks and gateway communities; branding for BRPA's print and digital products; and a marketing plan. The Blue Ridge Parkway Association is responsible for all aspects of the Project and Grant. The Department will reimburse 80% of eligible costs up to a maximum of \$460,000.00 with NSBP Grant Funds. The Blue Ridge Parkway Association shall provide the 20% non-federal match and all costs that exceed the total available funding of \$575,000.
This Project consists of the purchasing, fabrication, installation, and maintenance of signal flashers at US 64 and Little Bear Pen Road in Macon County. The Department will perform the work. Municipality shall reimburse the Department 100% of the actual cost of work. Estimated reimbursement is \$66,000.
This Project consists of an abbreviated bicycle and pedestrian plan or also known as a Project Acceleration Plan for the Town of Andrews. The Department will prepare the plan. The Municipality shall provide a local match of \$4,500 and shall be responsible for any costs that exceed the total available funding of \$45,000.
This Project consists of a Bicycle and Pedestrian Plan for the Town of Murphy. The Department will prepare the plan. The Municipality shall provide a local match of \$6,000 and shall be responsible for any costs that exceed the total available funding of \$60,000.

Division 14, cont.

United States Geological Survey This Project is phase two of monitoring the hydrologic and (USGS) geomorphologic disturbances throughout the French Broad River Corridor during construction of the I-26 Connector for Henderson County 12660 permit compliance requirements. Streamflow, water-quality and geomorphologic monitoring are ongoing and will continue until construction is completed in September 2028. Funding provided by the Department is being partially matched by the USGS. The budget for the fiveyear period is \$1,810,100 from the Department and \$274,700 from USGS. The total budgeted cost is \$2,084,800. Town of Dillsboro This Project consists of the design and construction of a Jackson County shared road and bridge over SR 1580 on the Monteith BN-0003 Greenway in Dillsboro. The Department is responsible for

the Project. The Department will utilize Federal Carbon Reduction Program (CRP) funding for 80% of costs up to \$560,000. The Municipality shall provide the \$140,000 (20%) non-federal match and all costs that exceed the total available funding of \$700,000.

51143.3.1 1000019605 1000019635

SUMMARY: There are a total of 48 agreements for informational purposes only.

Division 1

Town of Powellsville Bertie County 12656	This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes and apply directly to FEMA for reimbursement of eligible costs.
Town of Nags Head Dare County 12647	This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes and apply directly to FEMA for reimbursement of eligible costs.
Division 2	
USDA National Forests of North Carolina Jones County R-2517 11602	This Agreement provides for payment of processing and monitoring fees associated with the improvements to US 17 and other road construction near Crooked Run authorized use and occupancy of National Forest System lands encroaching upon the Croatan Ranger District, Croatan National Forest, in Jones County. In a previously expired agreement, the Department paid the monitoring fee of \$37,895.04 and has a balance of \$16,059.05 remaining. This new agreement will expire on July 31, 2028.
Town of Grantsboro Pamlico County 12676	This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes and apply directly to FEMA for reimbursement of eligible costs.

Division 2, cont. City of Havelock This Agreement is to allow Disaster Related Debris Craven County Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. 12644 The Municipality shall remove and dispose of disaster related debris on all released State Routes and apply directly to FEMA for reimbursement of eligible costs. Town of Newport This Agreement is to allow Disaster Related Debris Carteret County Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. 12643 The Municipality shall remove and dispose of disaster related debris on all released State Routes and apply directly to FEMA for reimbursement of eligible costs. Pitt County This Agreement is to allow Disaster Related Debris Removal by the County during a State of Disaster or 12642 Imminent Threat of Disaster and/or a State of Emergency. The County shall remove and dispose of disaster related debris on all released State Routes and apply directly to FEMA for reimbursement of eligible costs. Town of Farmville This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Pitt County Imminent Threat of Disaster and/or a State of Emergency. 12641 The Municipality shall remove and dispose of disaster related debris on all released State Routes and apply directly to FEMA for reimbursement of eligible costs. Jones County This Agreement is to allow Disaster Related Debris 12652 Removal by the County during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The County shall remove and dispose of disaster related debris on all released State Routes and apply directly to FEMA for reimbursement of eligible costs. Citv of New Bern This Agreement is to allow Disaster Related Debris Craven County Removal by the Municipality during a State of Disaster or 12671 Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes and apply directly to FEMA for reimbursement of eligible costs.

Town of Morehead City Carteret County 12655	This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes and apply directly to FEMA for reimbursement of eligible costs.
Town of Winterville Pitt County 12670	This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes and apply directly to FEMA for reimbursement of eligible costs.
Beaufort County 12673	This Agreement is to allow Disaster Related Debris Removal by the County during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The County shall remove and dispose of disaster related debris on all released State Routes and apply directly to FEMA for reimbursement of eligible costs.
Division 3	
Town of Bolivia Brunswick County 12646	This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes and apply directly to FEMA for reimbursement of eligible costs.
Town of Greenevers Duplin County 12672	This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes and apply directly to FEMA for reimbursement of eligible costs.
Town of Teachey Duplin County 12663	This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes and apply directly to FEMA for reimbursement of eligible costs. 20

Division 3, cont.

Town of Sunset Beach Brunswick County 12645	This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes and apply directly to FEMA for reimbursement of eligible costs.
Town of Beulaville Duplin County 12659	This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes and apply directly to FEMA for reimbursement of eligible costs.
Town of Turkey Sampson County 12667	This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes and apply directly to FEMA for reimbursement of eligible costs.
City of Clinton Sampson County 12668	This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes and apply directly to FEMA for reimbursement of eligible costs.
Town of Wallace Duplin County 12653	This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes and apply directly to FEMA for reimbursement of eligible costs.
Town of Roseboro Sampson County 12654	This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes and apply directly to FEMA for reimbursement of eligible costs.

Division 3, cont.

Sampson County 12665	This Agreement is to allow Disaster Related Debris Removal by the County during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The County shall remove and dispose of disaster related debris on all released State Routes and apply directly to FEMA for reimbursement of eligible costs.
DR Horton New Hanover County 36249.4722 1000019056	This Project consists of a signal review and inspection for signal modification at US 117 / NC 132 (College Road) and SR 1318 (Blue Clay Road) [03-0392] related to the Sidbury Crossing development (Phase III). The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.
Town of Harrells Sampson County 12675	This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes and apply directly to FEMA for reimbursement of eligible costs.
Impeccable Development New Hanover County 36249.4755 1000019433	This Project consists of a signal review and inspection of a signal modification at US 421 (Carolina Beach Road) and SR 1492 (Myrtle Grove Road) [03-0908] related to the Carolina Beach Myrtle Grove Wawa (6800 Carolina Beach Road) development. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.
Town of Warsaw Duplin County 12674	This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes and apply directly to FEMA for reimbursement of eligible costs.

Division 3, cont.

The Proximity CB, LLC New Hanover County 36249.4685 1000018515	This Project consists of a signal review and inspection for signal installation at US 421 (N. Lake Park Blvd) and Winner Ave (non-system) and signal coordination work required along US 421 to be performed by the Department related to the Carolina Beach Proximity development. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$10,000.
Division 4	
Town of Four Oaks Johnston County 36249.4756 1000019425	This Project consists of the review and inspection of the signal upgrade (04-0358) at US 301 (Wellons Street) at Baker Street. The Department will review the traffic signal plans and inspect the traffic signal installation. The Municipality shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.
City of Rocky Mount Nash County 36249.4742 1000019359	This Project consists of the reconstruction of the Rocky Mount Fire Station #2 to be completed by the City of Rocky Mount. Construction work will involve a change in driveway access at the fire station and will include revisions to the emergency preemptions used at this signal location. The Department will review the traffic signal plans and inspect the traffic signal installation. The Municipality shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.
Two Farms, Inc Wilson County 36249.4758 1000019654	This Project consists of review and inspection of the signal upgrade at US 264 (Raleigh Road) at SR 1157(Merck)/SR1309 (Bloomery) in Wilson County. The Department will review the traffic signal plans and inspect the traffic signal installation. The Municipality shall reimburse the Department 100% for the work. The

estimated total reimbursement is \$5,000.

Division 5

Research Triangle Regional Public Transportation Authority d/b/a GoTriangle Durham County 48937 1000013727	This Project consisted of widening NC 54 Eastbound from Falconbridge Road to Farrington Road to provide a continuous right turn lane from west of Falconbridge Road to I-40. The Department installed a curb ramp, sidewalk, and bus stop pad at the request of the Agency. The Agency will reimburse the Department for 100% of the total cost of work. The total reimbursement is \$34,793.22.
Capitol Seniors Housing Development, LLC Durham County 36249.4731 1000019394	This Project consists of review and inspection of a traffic signal upgrade/installation at the intersection at World Trade Blvd. and Page Rd. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$10,000.
Division 6	
Eloise Stephenson (Developer) Harnett County R-5705B 46377.3.2 1000019392	This Project consists of design and construction of a reduced conflict intersection (RCI) in the median of the NC 55 Bypass at approximately -L- Sta 357+00, included with construction of Project R-5705B. At the request of the Developer, additional work will accommodate the proposed entrances and required roadway improvements for a proposed residential development on the east and west side of NC 55 on Parcel 220. The Developer shall reimburse the Department 100% of the cost for the additional work. The estimated reimbursement from the Developer is \$447,415.67. This agenda item supersedes the item that was approved by the BOT on September 9, 2023.
Division 8	

Town of Southern Pines Moore County 8.106315, 8.206315 11606 This Agreement is to provide "routine" and/or "clean up" mowing of the State maintained roadways within the corporate limits of the Municipality. The Municipality shall provide the equipment, labor, materials, and traffic controls to perform the mowing. The Department shall pay the Municipality up to \$10,618.11 for the yearly mowing cycle.

Division 8, cont.

City of Laurinburg Scotland County 8.108315 11604	This Agreement is to provide "routine" and/or "clean up" mowing of the State maintained roadways within the corporate limits of the Municipality. The Municipality shall provide the equipment, labor, materials, and traffic controls to perform the mowing. The Department shall pay the Municipality up to \$6,617.60 for the yearly mowing cycle.
Town of Carthage Moore County 8.106315 11603	This Agreement is to provide "routine" and/or "clean up" mowing of the State maintained roadways within the corporate limits of the Municipality. The Municipality shall provide the equipment, labor, materials, and traffic controls to perform the mowing. The Department shall pay the Municipality up to \$9,302.25 for the yearly mowing cycle.
Division 12	
BRD Land & Investment, LP Iredell County 36249.4759 1000019600	This Project consists of modifying existing signal # 12- 0278 at the intersection of US 70 (Garner Bagnal Blvd.) and SR 1004 (Buffalo Shoals Rd.) in Iredell County. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.
Mooresville BTR Developer, LLC Iredell County 36249.4732 1000019164	This Project consists of the installation of a new traffic signal at US 21 (Charlotte Hwy.) and SR 1288 (Huntington Lane) in Iredell County. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.
City of Gastonia Gaston County EB-5701 51047.1.1 51047.2.1 51047.3.1 12658	This Supplemental Agreement is to revise the scope of the Project. The revised scope consists of sidewalk connections from SR 2200 (Cox Road) to east of Duhart's Creek, construct missing sidewalk on south side of the roadway, and improve pedestrian crossing at the intersection of US 29/74 and SR 2200 (Cox Road).

Division 12, cont.

Gaston County This Project consists of construction of a greenway from C-5606K Rankin Lake Park along Long Creek to Gastonia 43728.1.11 Technology Parkway. This Supplemental Agreement 43728.2.7 allows the County additional time to complete the Project. 43728.3.11 The new completion date of the Project is December 31, 12682 2025, in lieu of June 30, 2021. **Division 13** City of Asheville This Supplemental Agreement is for additional time to **Buncombe Countv** complete the project and clarification of maintenance 48238.3.1 responsibility. This project consists of the construction of sidewalk and curb and cutter on New Haw Creek Road 12657 from Beverley Road to Bell Road. The Municipality shall assume maintenance for sidewalk, associated retaining wall, ditch behind the retaining wall, and related fencing. The new completion date of the Project is September 30, 2026, in lieu of October 30, 2021. City of Asheville This Project consists of intersection improvements at I-240 and US 70 to include pedestrian improvements and a Buncombe County right-turn lane. The Department is responsible for the 49468.3.1 11411 work. This Agreement specifies that the Municipality shall be responsible for all maintenance on the newly constructed sidewalk within the limits of HL-0012. Rutherford County This Project consists of the construction of intersection EB-5915 improvements along the Thermal Belt Rail Trail corridor. 47581.3.1 This Supplemental Agreement clarifies the cost participation by the Department and the County. The 12649 County has previously provided funding of \$66,800. The Department will be responsible for all costs that exceed \$334,000, using Federal TAP funds and State funds for the non-federal match.

Division 14

Town of Waynesville Haywood County 11443	This Project consists of the inspection of a decorative archway on NC Business 23 (N. Main Street). The Municipality shall perform the routine inspection as outlined in the National Bridge Inspection Standards (NBIS).
Henderson County 36249.4761 1000019615	This Project consists of the construction administration of a 0.24 miles section of the Ecusta Trail from Kanuga Road to S. Main Street in Hendersonville. The Department will provide the construction administration The County will reimburse the Department for the actual cost of the work. The estimated reimbursement is \$25,000.
USDA Forest Service National Forests in North Carolina Avery, Cherokee, Jackson and Transylvania Counties 12690	This Category 5 Major Cost Recovery Agreement is for processing and monitoring future applications for the use and occupancy of National Forest System Lands by the Department. The Amendment No. 3 extends the expiration of the agreement to December 15, 2028.

NCDOT October 2023 Board of Transportation Agenda Municipal Street System Changes for the Powell Bill Program

Deletions from the State Highway System

Division	County	Municipality	Road	Termini	Length
5	Durham	Durham	SR 2729; Stinhurst Drive	From Wineberry Drive to end of maintenance	0.07
	File name:	DURHAM_2023_10_M001			
5	Wake	Apex	SR 1148; Walden Road	From SR 1147 (Evans Road) to Anzio Way	0.33
	File name:	WAKE_2023_10_M001			

Total Miles = 0.40

<u>No.</u>		Page No.
1	Preliminary Right of Way Plans	R-1
2	Final Right of Way Plans	R-2 – R-6
3	Final Right of Way Plans Revisions	R-7
4	Approval of Conveyance ROW Residue by Real Estate Agent and/or Auctioneer	R-8 – R-12
5	Approval of Conveyance of Highway Right of Way Residues by Division	R-13 – R-14
6	Approval of Revision in Control of Access	R-15
7	Approval of Conveyance of Surplus Highway Right of Way	R-16
8	Approval of Conversion of Residual Area to Highway Right of Way	R-17
9	Approval of Release of Permanent Drainage Easement	R-18
10	Approval to Release Right of Reverter	R-19
11	Approval of Advance Acquisition of Highway Right of Way – Approval of settlement	R-20

Preliminary Right of Way Plans

The Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage, and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Unit in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Unit to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

(Division 6)

Harnett County; I.D. No. BP6-R017; Project No. BP6.R017.2: Replace Bridge 54 in Harnett County due to structure deficiencies.

Cumberland County; I.D. No. BP6-R006; Project No. BP6.R006.2: Replace Bridge 245 on SR1414 over Branson Creek.

(Division 10)

Stanly County; I.D. No. 50391; Project No. 50391:

Intersection improvements at W. Main St. (SR-1274) and ST. Martin Rd. (SR-1963) in Albemarle.

(Division 11)

Yadkin County; I.D. No. BP11-R010; Project No. BP11.R010.2: Replace Bridge 980016 on SR 1166 over UT South Deep Creek.

Wilkes County; I.D. No. BP11-R013; Project No. BP11.R013.2:

Replace Bridge 960280 on SR 1952 over Wolf Branch in Wilkes County

5 PROJECT(S)

Final Right of Way Plans

Right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the right of way have necessitated alteration of the preliminary right of way plans. Final plans have been prepared and provided for the construction, design, drainage, and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for public use and are necessary for construction. The sections of roads which were shown on the preliminary plans as sections of roads to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

(Division 1)

Project No. BP1.R002.2; Northampton County; I.D. No. BP1-R002:

Bridge # 650045 over Kirby's Creek on SR 1358 Deloatch Mill Rd. Grading, paving, drainage & structures. 0.123 miles total length.

Project No. BP1.R007.2; Perquimans County; I.D. No. BP1-R007:

Bridge # 710036 over Branch of Perquimans River on SR 1301 Old Neck Rd. Grading, drainage, paving, & structures. 0.078 miles total length.

Project No. BP1.R010.2; Northampton County; I.D. No. BP1-R010:

Bridge # 650020 over Potecasi Creek on SR 1504 Creeksville Rd. Grading, drainage, paving, & structures. 0.105 miles total length.

(Division 2)

Project No. 44848.2.7; Beaufort County; I.D. No. W-5702G:

US 264 Super Street near Beaufort County Community College. Resurfacing, widening, drainage, pavement marking & signing. 0.805 miles total length. This is a partial controlled access project with access being limited to points shown on the plans.

Project No. 44848.2.13; Beaufort County; I.D. No. W-5702M:

Intersection of SR 1711 Worthington Rd. and SR 1709 Corey Rd. Grading, paving & drainage. 0.131 miles total length.

Project No. 44848.2.18; Beaufort County; I.D. No. W-5702R:

US 264 from approximately 800' east of SR 1311 Asbury Church Rd. to approximately 1600' west of SR 1327 Neck Rd. near SR 1522 Lizzard Slip Rd. Resurfacing, widening, drainage, pavement marking & signing. 0.798 miles total length.

Final Right of Way Plans-cont.

(Division 3)

Project No. 45587.2.1; Duplin County; I.D. No. B-5632:

Bridge # 187 over Back Swamp on SR 1828 Cypress Creek Rd. Grading, drainage, paving, & culvert. 0.275 miles total length. This project is not within any municipal boundaries.

Project No. 48324.2.1; Sampson County; I.D. No. B-6049:

Bridge # 72 over Great Coharie Creek on SR 1206 Wrigth Bridge Rd. Grading, drainage, paving, & culvert. 0.152 miles total length.

(Division 5)

Project No. 17BP.5.R.85; Wake County; I.D. No. 17BP.5.R.85:

Bridge # 405 over Norfolk Southern Railroad on SR 2752 Air Park Rd. Grading, drainage, paving & structure. 0.294 miles total length.

Project No. 17BP.5.R.86; Wake County; I.D. No. 17BP.5.R.86:

Bridge # 186 over Rocky Branch on SR 2329 Lizard Lick Rd. Grading, drainage, paving & structure. 0.133 miles total length.

Project No. BP5.R108.2; Wake County; I.D. No. BP5-R108:

Bridge # 108 over Little River on SR 2320 Riley Hill Rd. Grading, drainage, paving & structure. 0.189 miles total length.

Project No. 50138.2.155/50138.2.156; Wake County; I.D. No. W-5601EX/W-5601EY:

Widen NC 42 for center turn lane from west of SR 2734 Mary Hobby Rd. to east of SR 5367 Winterson Dr. and construct an eastbound left turn lane on NC 42 at the SR 2727 Sauls Rd. intersection.

Grading, drainage, paving & structure. 0.593 miles total length.

(Division 6)

Project No. BP6.R017.2; Harnett County; I.D. No. BP6-R017

Bridge # 54 over Big Gully on SR 1130 Norrington Rd. Grading, drainage, paving & structure. 0.322 miles total length. This project is not within any municipal boundaries.

Project No. 49312.2.6; Cumberland County; I.D. No. HS-2006C

NC 53/NC 210/Cedar Creek Rd. from 0.1 miles north of Plymouth St. to 0.10 miles south of Troy Dr.

Grading, drainage, paving, sidewalk & signals. 0.369 miles total length. This project is within the Fayetteville municipal boundaries.

Project No. 49312.2.21; Harnett County; I.D. No. HS-2006Q

Bridge # 420015 over Black River on SR 11532 Langdon Rd. Grading, drainage, paving, sidewalk, utilities & structure. 0.085 miles total length.

Final Right of Way Plans-cont.

(Division 6)-cont.

Project No. 48951.2.4; Cumberland County; I.D. W-5806C

Intersections of SR 1615 Rosehill Rd./Tamarack Dr. and SR 1615 Rosehill Rd/Landau Rd.

Grading, drainage, & paving. 0.189 miles total length.

(Division 7)

Project No. 47162.2.4; Alamance County; I.D. No. U-6017:

Intersection improvements at NC 54 East Harden St. and NC 49 East Elm St. Grading, paving, & drainage. 0.137 miles total length.

(Division 8)

Project No. 17BP.8.R.124; Chatham County; I.D. No. 17BP.8.R.124:

Bridge # 94 over Dry Creek on SR 1520 Old NC 87 Grading, paving, drainage, & structures. 0.138 miles total length.

Project No. BP8.R002.2; Richmond County; I.D. No. BP8-R002:

Bridge # 760164 over Wolf Branch Creek on SR 1162 Alvin Harris Rd. Grading, paving, drainage, & structures. 0.144 miles total length.

Project No. BP8.R006.2; Richmond County; I.D. No. BP8-R006:

Bridge # 91 over Colemans Creek on SR 1148 Grassy Island Rd. Grading, paving, drainage, & structures. 0.91 miles total length.

Project No. 47142.2.1; Randolph County; I.D. No. U-6007:

US 220 Bus. From SR 2915 Ridge Rd. to Walker Ave. Grading, paving & thermoplastic signs & markers. 0.640 miles total length.

(Division 9)

Project No. 17BP.9.R.85; Rowan County; I.D. No. 17BP.9.R.85:

Bridge # 790198 & 790199 over Crane Creek on SR 2529 St. Paul's Church Rd. Grading, paving, drainage, & structures. 0.086 miles total length.

Project No. 44395.2.1; Forsyth County; I.D. No. U-5824:

NC 66 Old Hollow Rd Widening from Harley Dr. to US 158 in Walkertown Grading, paving, drainage, signals & retaining walls. 1.807 miles total length. This project has partial control of access with full control of access at points as shown on the plans.

Project No. 47138.2.1; Forsyth County; I.D. No. U-6003:

Kernersville Loop from SR 1969 Piney Grove Rd. to NC 150 N. Main St. Grading, paving, signals, drainage & structures. 0.962 miles total length. This is a partial controlled access project with access being limited to points as shown on the plans.

Final Right of Way Plans – cont.

(Division 10)

Project No. BP10.C002.2; Cabarrus County; I.D. No. BP10-C002:

Bridge # 120247 over Butcher Branch on SR 2444 St. Stephens Church Rd. Grading, paving, drainage & culvert. 0.106 miles total length. This project is not within the boundaries of any municipality.

Project No. BP10.R003.2; Union County; I.D. No. BP10-R003:

Bridge # 890052 over Maness Branch on SR 1725 Deep Springs Rd. Grading, paving, drainage, & structure. 0.114 miles total length.

Project No. 46892.2.3; Mecklenburg County; I.D. No. U-5955A:

NC 16 Brookshire Blvd. improve I-85 ramp to eastbound NC 16 Grading, paving, drainage, widen & signals. 0.220 miles total length. This is a controlled access project with access being limited to interchanges.

Project No. 44856.2.37; Union County; I.D. No. 44856.2.37:

Intersection of NC 218 and SR 1606 Sikes Mill Rd. Grading, paving, Milling, drainage, pavement removal, monolithic concrete islands and thermoplastic pavement markings. 0.240 miles total length.

Project No. 44856.2.43; Cabarrus County; I.D. No. W-5710AO:

Intersection of SR 1002 Old Concord Rd. (mile marker 0.06 Cabarrus to 28.45 Rowan) and SR 2400 Irish Potato Rd. (mile marker 0.00 to 0.13 Cabarrus). Grading, drainage, paving, concrete monolithic islands, concrete curb & gutter, and thermoplastic pavement markings. 0.220 miles total length.

Project No. 44856.2.46; Union County; I.D. No. W-5710AR:

SR 1004 Lawyers Rd. and SR 1532 Indian Trail-Fairview Rd. near Fairview. Grading, drainage, concrete curb & gutter, concrete monolithic islands, milling, paving & thermoplastic pavement markings. 0.300 miles total length.

Project No. 44856.2.47; Union County; I.D. No. W-5710AS:

SR 1004 Lawyers Rd. and SR 1514 Rocky River Rd. roundabout. Grading, milling, paving, monolithic concrete islands, drainage, pavement removal, concrete curb & gutter, thermoplastic pavement markings & signing. 0.160 miles total length.

(Division 11)

Project No. 17BP.11.C.2; Watauga County; I.D. No. 17BP.11.C.2:

Bridge # 942304 over North Fork Cove Creek on Old US 421. Grading, paving, drainage, structures and culvert. 0.033 miles total length.

Project No. 17BP.11.ROW.161; Ashe County; I.D. No. 17BP.11.R.161:

Bridge # 40015 over South Beaver Creek on SR 1147 Nettle Knob Rd. Grading, paving, drainage, & structures. 0.081 miles total length.

Project No. BP11.R002.2; Watauga County; I.D. No. BP11-R002:

Bridge # 940087 over North Fork Cove Creek on SR 1227 North Fork Rd. Grading, paving, drainage, & structures. 0.080 miles total length.

Final Right of Way Plans – cont.

(Division 11) - cont.

Project No. BP11.R003.2; Ashe County; I.D. No. BP11-R003: Bridge # 63 over Cranberry Creek on NC 88.

Grading, paving, drainage, & structures. 0.201 miles total length.

Project No. BP11.R006.2; Ashe County; I.D. No. BP11-R006:

Bridge # 157 over Peak Creek on SR 1599 Big Peak Creek Rd. Grading, paving, drainage, & structures. 0.104 miles total length.

Project No. BP11.R007.2; Ashe County; I.D. No. BP11-R007:

Bridge # 40269 over Peak Creek on SR 1599 Big Peak Creek Rd. Grading, paving, drainage, & structures. 0.050 miles total length.

Project No. 37512.2.8; Watauga County; I.D. No. R-2566BB:

SR 1568 Old Shulls Mill Rd. from NC 105 to west of SR 1557 Shulls Mill Rd. Grading, paving, & drainage. 0.321 miles total length.

Project No. 48465.2.1; Surry County; I.D. No. R-5910:

Intersection of US 21 Bus. North Bridge St. & NC 268 CC Camp Rd. Grading, paving, drainage, & signals. 0.145 miles total length.

Project No. 46970.2.1; Caldwell County; I.D. No. U-6035:

SR 1002 Dudley Shoals Rd., SR 1752 Peach Orchard Rd. and SR 1751 Campground Rd./Grace Chapel Rd. Intersection. Grading, paving, & drainage. 0.146 miles total length.

(Division 12)

Project No. 50191.2.1/50138.2.22; Iredell County; I.D. No. U-5780/W-5601U: U-5780: Intersection of NC 150 Oak Ridge Farm Hwy at SR 2399 Wiggins Rd. W-5601U: Intersection of NC 150 Oak Ridge Farm Hwy at NC 152/NC 150 western intersection.

Grading, paving, signals, pavement markings & drainage. 0.464 miles total length.

(Division 13)

Project No. 49086.2.1; Burke County; I.D. No. R-5967:

SR 1625 9th Ave. Dr. NW Widening, milling, paving, pavement markings & drainage. 0.550 miles total length.

Division 14)

Project No. 17BP.14.ROW.183; Transylvania County; I.D. No. 17BP.14.R.183: Bridge # 870063 over west for of French Broad River on SR 1309 Silverstein Rd. Grading, drainage, paving & structure. 0.091 miles total length.

Revisions of the Final Right of Way Plans

Right of way acquisition in accordance with the final right of way plans for the following projects has been determined to be necessary and authorized by the Board. Plans are on file at the Office of the Secretary to the Board of Transportation as an addendum to the minutes of the meetings hereinafter indicated.

Certain changes in right of way, construction and drainage easements, and control of access have been necessitated by alterations in the construction plans of these projects. Amended plan sheets for these projects have been prepared which provide for changes of certain right of way areas, construction and drainage easements and control of access.

The Board finds that the revised areas of right of way, construction and drainage easements and control of access, as shown on the amended plan sheets hereinafter set out, are for a public purpose and are necessary for the construction of projects.

The right of way, construction and drainage easements and control of access are hereby revised as shown on the plan sheets incorporated herein as an addendum, said projects, date of original final approval, and revised right of way, easements and access being as follows:

(Division 6)

Project No. 53078.2.2; I.D. No. I-5878; Harnett County:

Final Right of Way plans approved as per the minutes of the October 6, 2022, Board of Transportation Meeting. Revision consists of removal of Permanent Drainage Easement (PDE) on parcel 94B and revised drainage on parcel 071A both on plan sheet 57 as presented at the Board of Transportation Meeting.

Auctioneer

It is hereby resolved, based upon the recommendation of the Manager of the Right of

Way Unit, that the following highway right of way conveyances are approved:

(Division 1)

Project R-2507A, Parcel 106A, US-13 From US-158 in Winton in Hertford County to US-158 Bypass in Tarheel in Gates County Hertford County

Conveyance of an approximate 0.320-acre area comprised of one (1) B-class residue, having a value of \$2,500.00 to **Dimitri Largaespada** for the highest offer amount of **\$2,650.00**; no additional fees required. This residue was acquired for \$208.00 in 2012.

Project R-2507A, Parcel 106B, US-13 From US-158 in Winton in Hertford County to US-158 Bypass in Tarheel in Gates County Hertford County

Conveyance of an approximate 0.250-acre area comprised of one (1) B-class residue, having a value of \$2,500.00 to **Dimitri Largaespada** for the highest offer amount of **\$2,625.00**; no additional fees required. This residue was acquired for \$169.00. in 2012.

Project R-2507A, Parcel 106C, US-13 From US-158 in Winton in Hertford County to US-158 Bypass in Tarheel in Gates County

Hertford County

Conveyance of an approximate 0.400-acre area comprised of one (1) B-class residue, having a value of \$2,500.00 to **Dimitri Largaespada** for the highest offer amount of **\$7,300.00**; no additional fees required. This residue was acquired for \$662.50. in 2012.

Project R-2507A, Parcel 106D, US-13 From US-158 in Winton in Hertford County to US-158 Bypass in Tarheel in Gates County Hertford County

Conveyance of an approximate 0.340-acre area comprised of one (1) B-class residue, having a value of \$2,500.00 to **Terry L. Brown** for the highest offer amount of **\$3,040.00**; no additional fees required. This residue was acquired for \$221.00 in 2012.

(Division 5)

Project I-0306DB, Parcel 090, I-85 From West of Broad Street to West of Camden Avenue

Durham County

Conveyance of an approximate 0.120-acre area comprised of one (1) C-class residue, having a value of \$2,000.00 to **Equity Trust Company Custodian FBO Ian Kipp SEP IRA** for the highest offer amount of **\$2,000.00**; no additional fees required. This residue was acquired for \$1,950.00 in 1999.

(Division 5)-cont.

Project U-0071, Parcel 00T, Durham East End Connector from North of NC-98 to NC-147 (Buck Dean Freeway)

Durham County

Conveyance of an approximate 0.090-acre area comprised of one (1) C-class residue, having a value of \$2,000.00 to **Equity Trust Company Custodian FBO Ian Kipp SEP IRA** for the highest offer amount of **\$2,000.00**; no additional fees required. This residue was acquired for \$8,150.00 in 1996.

(Division 6)

Project 078SR2244, Parcel 000, SR-2244 Ann Road Robeson County

Conveyance of an approximate 30.000-acre area comprised of two (2) B-class residues, having a value of \$49,000.00 to **Shawn Taylor** for the highest offer amount of **\$79,824.00**; no additional fees required. These residues were acquired for \$10,500.00 as material pits between 1968 and 1969.

Project R-0513BA, Parcel 028, US-74 From East of SR-1166 (Cabinet Shop Road) to West of SR-1157 (Henry Berry Road)

Robeson County

Conveyance of an approximate 14.200-acre area comprised of one (1) B-class residue, having a value of \$9,000.00 to **Dimitri Largaespada** for the highest offer amount of **\$32,000.00**; no additional fees required. This residue was acquired for \$1,500.00 in 2004.

(Division 7)

Project R-2309AB, Parcel 104 & 102, Greensboro US-220 From SR-2182 (Horsepen Creek Road) to 0.2 Mile North of SR-2313 (Winfree Road)

Guilford County

Conveyance of an approximate 1.300-acre area comprised of two (2) B-class residues, having a value of \$20,000.00 to **Equity Trust Company Custodian FBO Jacqueline McClain IRA** for the highest offer amount of **\$18,000.00**; no additional fees required. These residues were acquired for \$2,900.00 in 2010.

Project R-2309AB, Parcel 104 &110, Greensboro US-220 From SR-2182 (Horsepen Creek Road) to 0.2 Mile North of SR-2313 (Winfree Road) Guilford County

Conveyance of an approximate 1.030-acre area comprised of two (2) B-class residues, having a value of \$20,000.00 to **Equity Trust Company Custodian FBO William Keith McClain IRA** for the highest offer amount of **\$18,000.00**; no additional fees required. These residues were acquired for \$3,100.00 in 2010.

Project U-2524AB, Parcel 075H, Greensboro Western Loop from North of I-85 Near Groomtown Road to North of High Point Road Guilford County

Conveyance of an approximate 0.110-acre area comprised of one (1) C-class residue, having a value of \$3,500.00 to **Equity Trust Company Custodian FBO Ian Kipp SEP IRA** for the highest offer amount of **\$3,500.00**; no additional fees required. This residue was acquired for \$1,800.00 in 1997.

(Division 8)

Project R-0068G, Parcel 018, US-421 Bypass From US-64 to Existing US-421 South of Siler City

Chatham County

Conveyance of an approximate 0.310-acre area comprised of one (1) C-class residue, having a value of \$850.00 to **William Bryan Fields** for the highest offer amount of **\$850.00**; no additional fees required. This residue was acquired for \$10.00 in 1977.

Project 077SR1109, Parcel 000, SR-1109 Galestown Road Chatham County

Conveyance of an approximate 0.940-acre area comprised of one (1) B-class residue, having a value of \$3,000.00 to **Denise Hordge** for the highest offer amount of **\$5,016.00**; no additional fees required. This residue was acquired for \$10.00 in 1988.

(Division 9)

Project R-2712, Parcel 014, Norfolk Southern Railway Bridge Replacement Over Relocated US-321, Approximately 1.8 KM North of Walkertown Forsyth County

Conveyance of an approximate 0.090-acre area comprised of one (1) C-class residue, having a value of \$350.00 to **Austin Gray Coley** for the highest offer amount of **\$350.00**; no additional fees required. This residue was acquired for \$1,000.00 in 2001.

Project U-2579B, Parcel 046, Winston-Salem Northern Beltway (Eastern Section, Future I-74) From US-158 to I-40 Business / US-421 Forsyth County

Conveyance of an approximate 0.180-acre area comprised of one (1) B-class residue, having a value of \$2,500.00 to **Oshante' Tagun Fynn-Fraizer** for the highest offer amount of **\$2,501.00**; no additional fees required. This residue was acquired for \$1,400.00 in 2013.

Project U-2579B, Parcel 047, Winston-Salem Northern Beltway (Eastern Section, Future I-74) From US-158 to I-40 Business / US-421 Forsyth County

Conveyance of an approximate 0.870-acre area comprised of one (1) B-class residue, having a value of \$6,500.00 to **Brittney Nicole Mercer** for the highest offer amount of **\$10,185.00**; no additional fees required. This residue was acquired for \$2,275.00 in 2013.

Project U-2579B, Parcel 052, Winston-Salem Northern Beltway (Eastern Section, Future I-74) From US-158 to I-40 Business / US-421 Forsyth County

Conveyance of an approximate 0.880-acre area comprised of one (1) B-class residue, having a value of \$6,500.00 to **Brittney Nicole Mercer** for the highest offer amount of **\$7,167.00**; no additional fees required. This residue was acquired for \$10.00 in 2014.

(Division 9)-cont.

Project U-2579B, Parcel 065, Winston-Salem Northern Beltway (Eastern Section, Future I-74) From US-158 to I-40 Business / US-421

Forsyth County

Conveyance of an approximate 0.650-acre area comprised of one (1) B-class residue, having a value of \$2,500.00 to **Richard Hall** for the highest offer amount of **\$5,000.00**; no additional fees required. This residue was acquired for \$4,525.00 in 2014.

Project U-2579B, Parcel 098C, Winston-Salem Northern Beltway (Eastern Section, Future I-74) From US-158 to I-40 Business / US-421 Forsyth County

Conveyance of an approximate 0.440-acre area comprised of one (1) B-class residue, having a value of \$1,500.00 to **Oshante Tagun Fynn-Fraizer** for the highest offer amount of **\$1,916.00**; no additional fees required. This residue was acquired for \$100.00 in 2018.

Project U-2579B, Parcel 101, Winston-Salem Northern Beltway (Eastern Section, Future I-74) From US-158 to I-40 Business / US-421 Forsyth County

Conveyance of an approximate 0.460-acre area comprised of one (1) C-class residue, having a value of \$1,500.00 to **Kripalu Abodes**, **LLC** for the highest offer amount of **\$1,824.00**; no additional fees required. This residue was acquired for \$1,800.00 in 2018.

Project U-2579B, Parcel 101, Winston-Salem Northern Beltway (Eastern Section, Future I-74) From US-158 to I-40 Business / US-421 Forsyth County

Conveyance of an approximate 0.420-acre area comprised of one (1) C-class residue, having a value of \$1,500.00 to **Maria Concepcion Ibarra Aguilar** for the highest offer amount of **\$3,801.00**; no additional fees required. This residue was acquired for \$1,00.00 in 2014.

Project U-2579B, Parcel 104, Winston-Salem Northern Beltway (Eastern Section, Future I-74) From US-158 to I-40 Business / US-421 Forsyth County

Conveyance of an approximate 0.180-acre area comprised of one (1) B-class residue, having a value of \$125.00 to **Dimitri Largaespada** for the highest offer amount of **\$2,200.00**; no additional fees required. This residue was acquired for \$100.00 in 2014.

Project U-2579B, Parcel 900, Winston-Salem Northern Beltway (Eastern Section, Future I-74) From US-158 to I-40 Business / US-421 Forsyth County

Conveyance of an approximate 0.870-acre area comprised of one (1) B-class residue, having a value of \$6,500.00 to **Brittney Nicole Mercer** for the highest offer amount of **\$7,526.00**; no additional fees required. This residue was acquired for \$10.00 in 2011.

(Division 9)-cont.

Project U-2579C, Parcel 011, Winston-Salem Northern Beltway (Eastern Section, Future I-74) From US-311 to US-158

Forsyth County

Conveyance of an approximate 6.656-acre area comprised of one (1) B-class residue, having a value of \$30,000.00 to **Nexus One LLC** for the highest offer amount of **\$51,715.00**; no additional fees required. This residue was acquired for \$7,500.00 in 2018.

Project U-2579C, Parcel 073, Winston-Salem Northern Beltway (Eastern Section, Future I-74) From US-311 to US-158

Forsyth County

Conveyance of an approximate 2.480-acre area comprised of one (1) B-class residue, having a value of \$5,000.00 to **Dimitri Largaespada** for the highest offer amount of **\$46,000.00**; no additional fees required. This residue was acquired for \$2,950.00 in 2019.

Project U-2800, Parcel 009, Kernersville SR-2601 (Macy Grove Road) From Industrial Park Drive to SR-1005 (Old US-421)

Forsyth County

Conveyance of an approximate 0.370-acre area comprised of one (1) B-class residue, having a value of \$3,500.00 to **Nexus One LLC** for the highest offer amount of **\$11,472.00**; no additional fees required. This residue was acquired for \$4,375.00 in 2013.

Project U-2827B, Parcel 020, Replace Bridges # 178, #269, #278, #286, #288, #291, #293, #3005, #312, #313, & # 336 US-421 / US-158 / NC-150 / Business-40 West of Fourth Street to East of Church Street

Forsyth County

Conveyance of an approximate 0.132-acre area comprised of one (1) B-class residue, having a value of \$15,000.00 to **John M. Gathara** for the highest offer amount of **\$19,373.00**; no additional fees required. This residue was acquired for \$1,275.00 in 2017.

(Division 14)

Project R-4430, Parcel 015, SR-1783 (Upward Road) From US-176 (Spartanburg Highway) to SR-1006 (Howard Gap Road) Widen and Improve Roadway Henderson County

Conveyance of an approximate 0.250-acre area comprised of one (1) B-class residue, having a value of \$3,600.00 to **Janakkumar Manibhai Patel** for the highest offer amount of **\$33,506.00**; no additional fees required. This residue was acquired for \$8,300.00 in 2007.

CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY REAL ESTATE AGENT AND/OR AUCTIONEER 28 PROJECT(S) \$ 381,341.00

Approval of Conveyance of Highway Right of Way Residues

It is hereby resolved, based upon the recommendation of the Manager of the Right of

Way Unit, that the following highway right of way conveyances are approved:

(Division 7)

Project U-3109B, Parcel 002, 915, Mebane NC-119 Relocation From North of US-70 to South of SR-1948 (Mrs. White Road)

Alamance County

Conveyance of approximately 62.008-acre area comprised of Two (2) B-class residues to The City of Mebane for public use as open space preservation to be added to the City of Mebane inventory. A reverter clause will be included in the instrument so if this 62.008-acre area is no longer needed for public purposes, the City of Mebane conveys the area back to the Department at no expense to the Department. The Department acquired these residues for \$147,100.00 between 2014 and 2018.

(Division 13)

Project U-3301, Parcel 054, NC-63 (Leicester Highway) Northwest Asheville, From SR-1615 (Gilbert Road) to West of SR-1004 (Newfound Road) Buncombe County

Conveyance of an approximate 0.147-acre area comprised of one(1) B-class residue having a value of **\$975.00** to Larry W. Ferguson and Sherry Ferguson for the highest offer of **\$1,750.00**. The Department acquired this residue for \$975.00 in 2015.

Project U-2551, Parcel 070, SR-1922 (Enola Road) / SR-1924 (Old NC-18) From SR-2026 (Arnold Drive) to NC-18 (South Sterling Street) in Morganton Burke County

Conveyance of an approximate .056-acre area comprised of one (1) C-class residue having a value of **\$275.00** to **Timothy W. Buff and Charlotte S. Buff** for consideration of settlement of Highway Right of Way Claim on Parcel 069. The Department acquired this residue for \$275.00 in 2011.

(Division 14)

Project R-5600, Parcel 014, NC-116 to US-23 Business. From US-23 Business, SR-1432 (Skyland Drive) to West of Municipal Drive. Construct Access Management Improvements. Upgrade Roadway

Jackson County

Conveyance of an approximate 0.379-acre area comprised of one (1) B-class residue having a value of **\$19,450.00** to **EKEK**, **L.L.C.** for consideration of settlement of Highway Right of Way Claim on Parcel 015. The Department acquired this residue for \$19,450.00 in 2022.

Approval of Conveyance of Highway Right of Way Residues-cont. (Division 14)-cont.

Project R-5600, Parcel 043, NC-116 to US-23 Business. From US-23 Business, SR-1432 (Skyland Drive) to West of Municipal Drive. Construct Access Management Improvements. Upgrade Roadway

Jackson County

Conveyance of an approximate 0.365-acre area comprised of one (1) B-class residue having a value of **\$9,025.00** to **OPM Holdings, LLC** for consideration of settlement of Highway Right of Way Claim on Parcel 044. The Department acquired this residue for \$9,025.00 in 2023.

CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY DIVISION 5 PROJECT(S)

\$1,750.00

Approval of Revision in Control of Access

It is hereby resolved, based upon the recommendation of the Manager of the Right

of Way Unit that the following highway right of way conveyances are approved:

(Division 7)

Project U-2406, Parcel 021, Relocation of NC-100 From Cook Road to NC-87 Near Glen Raven

Alamance County

Revision in the control of access along NC-100 (University Drive) to **A-F Elon, LLC** for no consideration.

Approval of Conveyance of Surplus Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of

Way Unit that the following highway right of way conveyances are approved:

(Division 14)

Project 8.19516, Parcel 047A, Begin at Station 33+00 a Point in Center Line of US-19A and US-441 Running in a Southeasterly Direction Along or Near Existing Highway to Station 477+48 in Dillsboro Jackson County

Disposal of approximately 0.163-acre surplus right of way **Vivek Patel**, for no consideration. This surplus area was acquired through a Right of Way Agreement from Rosa W. Cannon, Widow for \$2,500.00 in 1958.

Approval of Conversion of Residual Area to Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right

of Way Unit that the following highway right of way conveyances are approved:

(Division 2)

Project BR-0005, Parcel 003, Bridge 060075 on NC-33 Over Chocowinity Creek Beaufort County

The Department was conveyed a 2.237-acre area from Wayne Wright Woolard and Wife, Christine Woolard and Mark Steven McCoy and Wife, Rita McCoy during the construction of project 5.1511 in 1999. The department needs to convert 0.253 acres to Highway Right of way. The remaining 1.984 acres will remain available for sale or future use by the Department.

APPROVAL OF CONVERSION OF RESIDUAL AREA TO HIGHWAY RIGHT OF WAY

1 PROJECT(S) \$-0-

Approval of Release of Permanent Drainage Easement

It is hereby resolved, based upon the recommendation of the Manager of the Right of

Way Unit that the following highway right of way conveyances are approved:

(Division 7)

Project U-4006, Parcel 048, Greensboro SR-4126 (Bridford Parkway, New Route) From SR-1541 (Wendover Avenue) at Hornaday Road to SR-1607 (Burnt Poplar Road) at Swing Road

Guilford County

The Department during the construction of project R-2809B acquired a 0.439 Acre Permanent Drainage Easement from LDS Guilford, LLC Et al. The department no longer requires the easement due to onsite drainage improvements. The requestor, Comet Greensboro, LLC, has requested the department to release the 0.441 Acre Permanent Drainage Easement. This is to request authority for the Manager of Right of Way to sign the appropriate instrument.

Approval to Release Right of Reverter

It is hereby resolved, based upon the recommendation of the Manager of the Right of

Way Unit, that the following highway right of way conveyances are approved:

(Division 10)

Project 8.1654402, Parcel 000, I-77 Mecklenburg County

The Department acquired certain lands from Mrs. Alice J. McAuley, Widow in conjunction with Highway Project 8.1654402 in 1941. By resolution adopted during the April 2, 2020, Board of Transportation meeting the Department agreed to convey approximately 24 Acres to the City of Charlotte for Public Transit purposes. The conveyance was subject to a Reverter Clause if the approximate 24 Acres are no longer used for public purposes. The adjoining property owners have requested an approximate 0.996 Acre Right of Way over the lands conveyed to the City of Charlotte, and the department has determined this Right of Way a betterment to a private party. The City of Charlotte has agreed to reimburse the Department the Appraised value of \$141,450.00 for the approximate 0.996 Acre Right of Way and the Department has agreed to release the Reverter Clause. This is to request authority for the Manager of Right of Way to sign the Release.

Advance Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

APPROVAL OF SETTLEMENT

(Division 5)

Property of LCL Corp I.D. No. U-5518, Parcel 906 WBS 43612.2.1, F. A. NHS-0070(170) County of Wake Settlement for \$987,925.00

(Division 13)

Property of DJ3, LLC I.D. No. I-2513B, Parcel 353 WBS 34165.2.20, F. A. N/A County of Buncombe Settlement for \$9,135,100.00

Property of DJ3 Delaware, LLC I.D. No. I-2513B, Parcel 353A WBS 34165.2.20, F. A. N/A County of Buncombe Settlement for \$8,906,300.00

Property of Carolyn Cooper & Mark Walton I.D. No. I-2513B, Parcel 354 WBS 34165.2.20, F. A. N/A County of Buncombe Settlement for \$2,928,800.00

Property of The Landing Strip I.D. No. I-2513B, Parcel 364 WBS 34165.2.20, F. A. N/A County of Buncombe Settlement for \$162,125.00

APPROVAL OF ADVANCE ACQUISITION FOR HIGHWAY ROW 5 PROJECT(S)

SETTLEMENT \$22,120,250.00

NORTH CAROLINA BOARD OF TRANSPORTATION RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS FISCAL YEAR 2023 - 2024

There will be no Maintenance Allocations submitted to the Board of Transportation for approval at the October 2023 Board meeting.

There are no Comprehensive Transportation Plans to be presented for approval at the October 4, 2023 Board of Transportation Meeting.

There will be no Item V for the October 4, 2023 Board of Transportation Meeting.



Financial and Spend Plan Update As of August 2023

Unaudited - Not in Accordance with GAAP

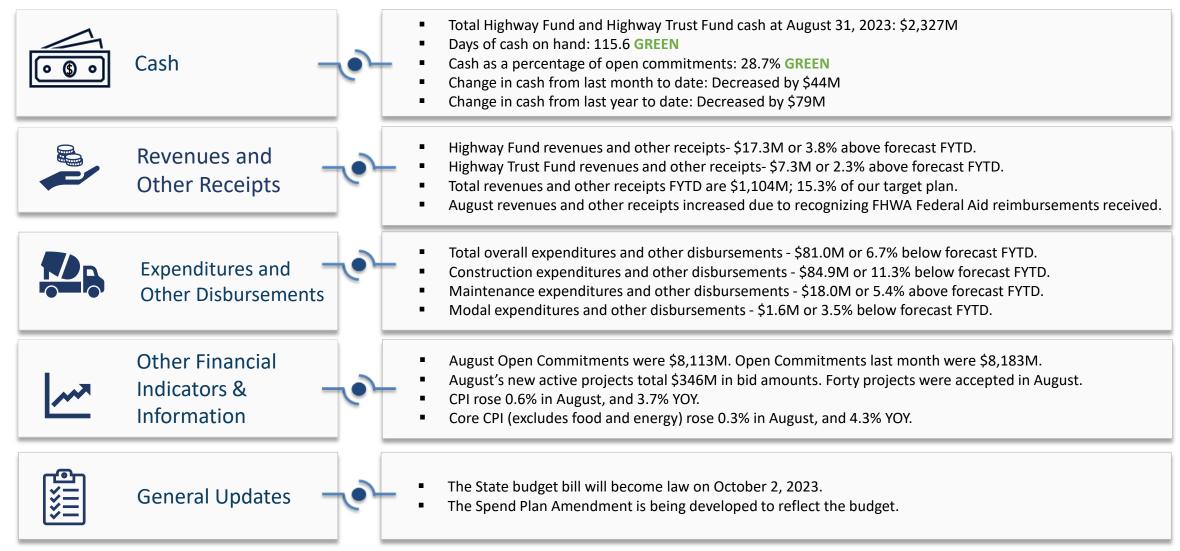
Mark Newsome, Chief Financial Officer

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

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Executive Summary

The Fast Five



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Expenditures per Day (\$ in Millions)

Days Cash on Hand

Days of cash on hand is 115.6 days as of August 2023 month-end

							Ν	Ionthly Cash	Balance (\$ in	Millions)							
	_	200	400	600	800	1,000	1,200	1.400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	
	10	20	40	60	80	100	120	140	160	180	200	220	240	260	280	300	
	11	18	36	55	73	91	109	127	145	164	182	200	218	236	255	273	
	12	17	33	50	67	83	100	117	133	150	167	183	200	217	233	250	
	13	15	31	46	62	77	92	108	123	138	154	169	185	200	215	231	Program Adjustment
	14	14	29	43	57	71	86	100	114	129	143	157	171	186	200	214	 Increase Lettings
(s	15	13	27	40	53	67	80	93	107	120	133	147	160	173	187	200	 Increase Pre-
<u>6</u>	16	13	25	38	50	63	75	88	100	113	125	138	150	163	175	188	Construction Work
	17	12	24	35	47	59	71	82	94	106	118	129	141	153	165	176	
2	18	11	22	33	44	56	67	78	89	100	111	122	133	144	156	167	
н 19	19	11	21	32	42	53	63	74	84	95	105	116	126	137	147	158	
0	20	10	20	30	40	50	60	70	80	90	100	110	120	130	140	150	
	21	10	19	29	38	48	57	67	76	86	95	105	114	124	133	143	
	22	9	18	27	36	45	55	64	73	82	91	100	109	118	127	136	
	23	9	17	26	35	43	52	61	70	78	87	96	104	113	122	130	
	24	8	17	25	33	42	50	58	67	75	83	92	100	108	117	125	
	25	8	16	24	32	40	48	56	64	72	80	88	96	104	112	120	
	L	Υ		λ		γ		/		γ		/		γ]	

Days Cash on Hand

Program Adjustments

- Stop Maintenance Lettings & Activities
- Stop Construction Lettings
- Stop Non-Essential Purchase Order Activity

Additional Key Parties Notified

- All notifications in yellow/ light yellow sections as well as;
- Joint Legislative Transportation Oversight Committee

Program Adjustments

- Reduce Administrative Spend
- Reduce Pre-Construction Work
- Delay Maintenance Activities

•

No Overtime/No Temporary Staff
 Delay Right of Way Purchases

Additional Key Parties Notified

- All notifications in light yellow section as well as;
- Office of State Budget and Management,
- Department of State Treasurer

Program Adjustments

- Reduce Mowing Expenses
- Reduce Overtime Work
- Reduce Travel
- Reduce Equipment Rental

Key Parties Notified

- Secretary
- Chairman of the BOT
- BOT Finance Chairman and Co-Chairman
- Financial Planning Committee.

Program Adjustments

60 - 89 Days

90 - 143 Days

No Program Adjustments Needed

Key

< 30 Days

30 - 59 Days

Unaudited - Not in Accordance with GAAP

> 143 Days

Current Days

Monthly Ending Cash as a % of Commitments

Cash as a % of open commitments is 28.7% as of August 2023 month-end

	Monthly Cash Balance (\$ in Millions)																
	-	200	400	600	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	
	6,000	3%	7%	10%	13%	17%	20%	23%	27%	30%	33%	37%	40%	43%	47%	50%	
	6,200	3%	6%	10%	13%	16%	19%	23%	26%	29%	32%	35%	39%	42%	45%	48%	
	6,400	3%	6%	9%	13%	16%	19%	22%	25%	28%	31%	34%	38%	41%	44%	47%	
	6,600	3%	6%	9%	12%	15%	18%	21%	24%	27%	30%	33%	36%	39%	42%	45%	
	6,800	3%	6%	9%	12%	15%	18%	21%	24%	26%	29%	32%	35%	38%	41%	44%	
ts s)	7,000	3%	6%	9%	11%	14%	17%	20%	23%	26%	29%	31%	34%	37%	40%	43%	
on	7,200	3%	6%	8%	11%	14%	17%	19%	22%	25%	28%	31%	33%	36%	39%	42%	Program <u>Adjustmen</u>
Commitments (\$ in Millions)	7,400	3%	5%	8%	11%	14%	16%	19%	22%	24%	27%	30%	32%	35%	38%	41%	 Increase Lettings Increase Pre- Construction Work
Ξ	7,600	3%	5%	8%	11%	13%	16%	18%	21%	24%	26%	29%	32%	34%	37%	39%	
n i	7,800	3%	5%	8%	10%	13%	15%	18%	21%	23%	26%	28%	31%	33%	36%	38%	
0 E	8,000	3%	5%	8%	10%	13%	15%	18%	20%	23%	25%	28%	30%	33%	35%	38%	
	8,200	2%	5%	7%	10%	12%	15%	17%	20%	22%	24%	27%	29%	32%	34%	37%	
	8,400	2%	5%	7%	10%	12%	14%	17%	19%	21%	24%	26%	29%	31%	33%	36%	
	8,600	2%	5%	7%	9%	12%	14%	16%	19%	21%	23%	26%	28%	30%	33%	35%	
	8,800	2%	5%	7%	9%	11%	14%	16%	18%	20%	23%	25%	27%	30%	32%	34%	
	9,000	2%	4%	7%	9%	11%	13%	16%	18%	20%	22%	24%	27%	29%	31%	33%	
	ť		γ		,		Υ		Å		Υ	J		Υ	J		,

Monthly Ending Cash as a % of Commitments

Program Adjustments

- Stop Maintenance Activities
- Stop Construction Lettings
- Stop Non-Essential Purchase Order Activity
- Reduction in Workforce

Additional Key Parties Notified

- All notifications in yellow/ light yellow sections as well as;
- Joint Legislative Transportation Oversight Committee

Program Adjustments

- Reduce Administrative Spend
- Reduce Pre-Construction Work
- Delay Maintenance Contracts
- No Overtime/No Temporary StaffDelay Right of Way Purchases

Additional Key Parties Notified

- All notifications in light yellow section as well as;
- Office of State Budget and Management,
- Department of State Treasurer

Program Adjustments

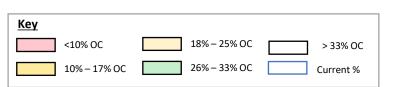
Key Parties Notified

- Reduce Mowing Expenses
- Reduce Travel
- Reduce Overtime Work
- Reduce Equipment Rental

- well as; Secretary
 - Chairman of the BOT
 - BOT Finance Chairman and Co-Chairman
 - Financial Planning Committee.

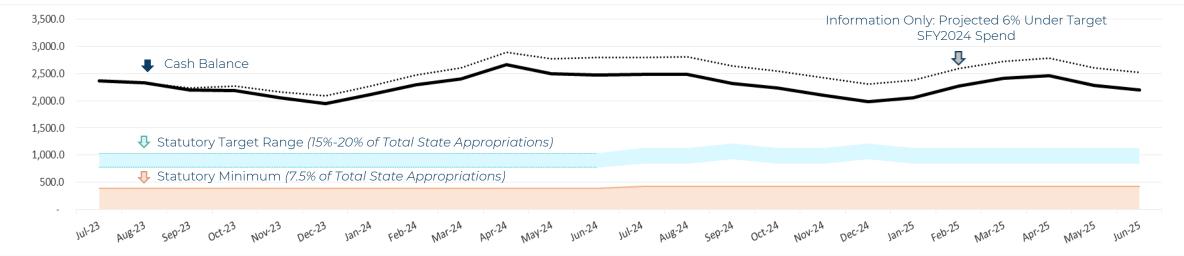
Program Adjustments

No Program Adjustments Needed



24 Month Cash Forecast – SFY 24 / SFY 25 Spend Plan

Projected Cash Balances and Statutory Thresholds



Commentary

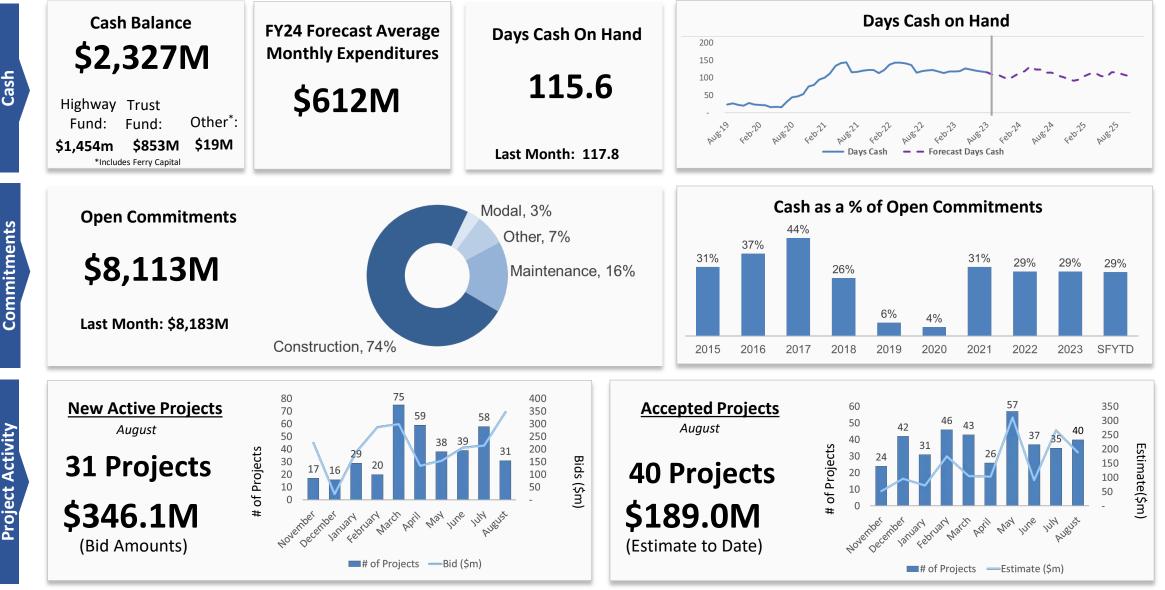
- Cash balance as of August 2023 is \$2,327M.
- Balance is above the Statutory Target Range, per N.C.G.S. 143C-6-11.
 - Range is between 15% and 20% of the total appropriations for the current fiscal year or \$774M and \$1032M, respectively.
- The Statutory Minimum line has a cash balance requirement of \$387M.

Notes on Cash Balance

- Reflects 24 mo. Spend Plan approved by BOT on June 6th
- Conventional, D-B, Build NC, USDOT Discretionary Grants & GARVEE - SAS Project Expenditure Model (Using the Hybrid Model)
- Federal Revenue including Obligation Authority

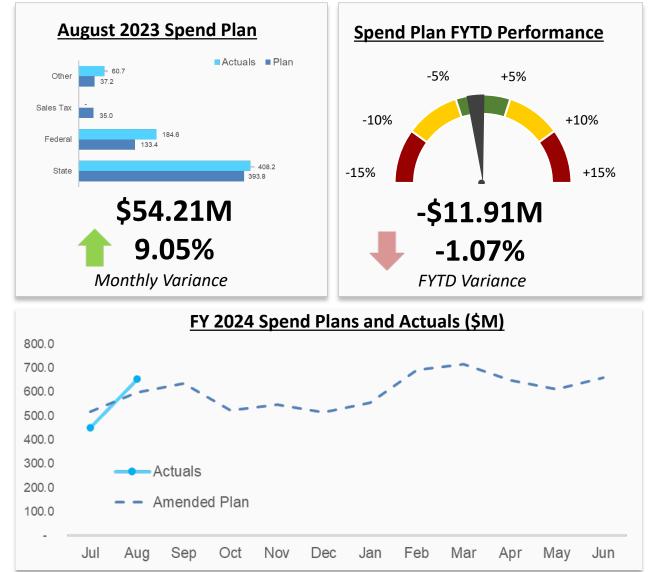
Financial and Spend Plan Update





Unaudited - Not in Accordance with GAAP

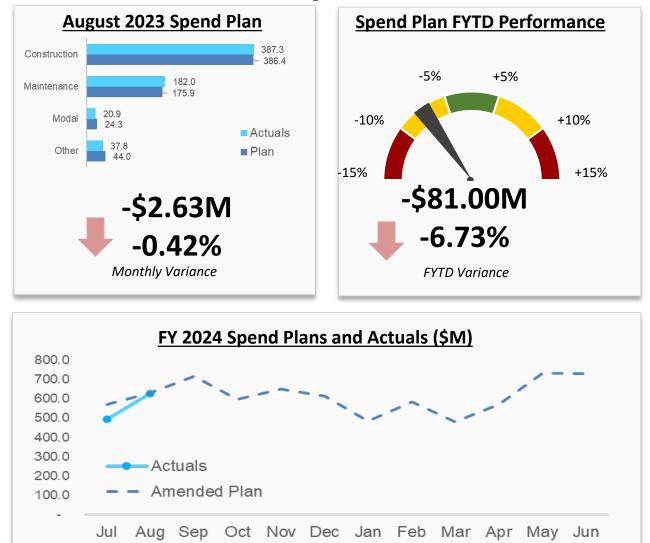
Revenues and Other Receipts



Revenues and Other Receipts Commentary

- August revenues and other receipts were 9.0%, or \$54.2M above forecast.
- FYTD revenues and other receipts were largely aligned with forecast; 1.1% or \$11.9M below forecast
- Quarterly sales tax transfers from DOR are expected to be received in October 2023.
- FHWA Federal Aid exceeded monthly target due to timing differences of routine year end reimbursements/billings.

Expenditures and Other Disbursements



Expenditures and Other Disbursements Commentary

- Expenditures and other disbursements for the month of August were 0.4% or \$2.6M below forecast.
- Overall expenditures and other disbursements are slightly down by 1.0% YOY.
- Construction exceeded target spend for August by \$0.9M or 0.2%.

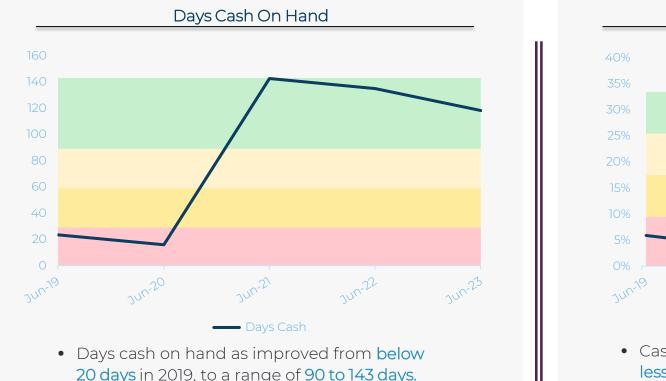
Financial and Spend Plan Update

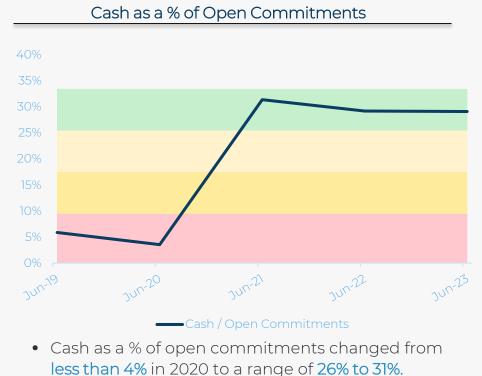
Actuals	Actuals		Variance - Fisc	al Year to Date		Track Against Full Year Spend Plan		
Description	Actuals As of 08/31	Fiscal YTD Spend Plan	\$ Varia	ince, FYTD	% Variance, FYTD	Full Year Spend Plan	% of SFY 2024 Spend Pla	
State revenues	795.72	771.09	24.63		3%	4,740.00	17%	
Federal aid	233.29	191.60	41.69		22%	1,548.03	15%	
Federal aid - USDOT Discretionary Grants	0.69	5.50	(4.81)		-87%	15.40	4%	
Turnpike Federal Aid	22.12	-	22.12		na	-	na na	
Sales Tax		69.93	(69.93)		-100%	419.60	0%	
Other	34.02	30.42	3.60		12%	411.64	8%	
GARVEE Reimbursement	9.87	12.13	(2.26)		-19%	29.59	33%	
BUILDNC Reimbursement	8.70	35.64	(26.94)		-76%	56.29	15%	
OTAL REVENUES & OTHER RECEIPTS	1,104.41	1,116.31	(11.91)		-1%	7,220.55	15%	
				-				
Garvee Expenditures - Total	89.96	67.97	21.99		32%	383.42	23%	
Garvee Debt Service	22.38	22.43	(0.05)		0%	118.08	19%	
BUILDNC Expenditures - Total	90.83	81.22	9.61		12%	340.22	27%	
BUILDNC Debt Service	-	-	-		na	121.44	0%	
STIP Construction & Holdouts - Total	274.16	408.35	(134.19)		-33%	2,162.76	13%	
STIP Preconstruction - Total	128.28	148.59	(20.30)		-14%	915.80	14%	
TIP - USDOT Discretionary Grants	27.71	21.44	6.27		29%	132.43	21%	
Turnpike Authority	32.09	0.28	31.81		11460%	1.50	2139%	
otal Construction	665.41	750.27	(84.87)		-11%	4,175.65	16%	
				1				
Other Construction - Secondary Roads	2.91	2.65	0.25		10%	12.00	24%	
Other Construction - Spot Safety Improvements	1.31	2.32	(1.01)		-43%	12.10	11%	
Other Construction - Contingency	2.51	1.20	1.31		109%	12.00	21%	
Other Construction - Mobility/Modernization	5.31	7.50	(2.19)		-29%	41.44	13%	
Other Construction - Economic Development	37.42	3.74	33.68		900%	228.74	16%	
General Maintenance Reserve	99.87	83.07	16.80		20%	473.66	21%	
Contract Resurfacing	93.36	126.38	(33.02)		-26%	572.16	16%	
Roadside Environmental	26.68	17.35	9.33		54%	118.89	22%	
Pavement Preservation	20.65	18.62	2.03		11%	85.80	24%	
Bridge Program	43.04	46.76	(3.71)		-8%	274.99	16%	
Bridge Preservation	12.84	10.15	2.69		27%	71.28	18%	
Emergency GMR	1.83	1.06	0.77		73%	91.28	2%	
Disaster Funding - FEMA	1.08	10.07	(8.99)		-89%	66.90	2%	
otal Maintenance	348.82	330.87	17.95		5%	2,061.23	17%	
Integrated Mobility Division	15.05	11.84	3.22		27%	130.11	12%	
IMD New Starts/Ferry Capital (beginning 7/1/22)	0.10	-	0.10		na	-	na na	
Ferry Division	10.41	10.08	0.33		3%	58.61	18%	
Rail Division	9.43	12.33	(2.89)		-23%	94.72	10%	
Aviation Division	9.73	12.11	(2.38)		-20%	190.27	5%	
Total Other Modes	44.72	46.35	(1.62)		-4%	473.72	9%	
Administration	40.74	50.96	(10.22)		-20%	363.21	11%	
Transfers to Other State Agencies	2.47	7.32	(4.85)		-66%	60.45	4%	
Transfers to General Fund/NCTA - GAP Funds	12.25	12.25	-		0%	49.00	25%	
State aid to municipalities	-	-	-		na	154.88	0%	
Debt Service	-	-	-		na	-	na na	
Other Programs	7.40	4.78	2.61		55%	27.50	27%	
otal Other Expenditures	62.85	75.31	(12.46)		-17%	655.04	10%	
		1	(04.00)					
TOTAL EXPENDITURES	1,121.81	1,202.81	(81.00)		-7%	7,365.64	15%	

Detailed Report

Days Cash & Ending Cash as a % of Commitments Over Time

Both metrics of Days Cash on Hand and Cash as a % of Open Commitments have drastically improved from 2020 to June 2023





The monitoring and considerations taken at each escalation stage are designed to allow NCDOT to deliver on its strategic initiatives

Cash Monitoring and Management

Notifications and potential agency action will occur if one or more metrics is no longer green

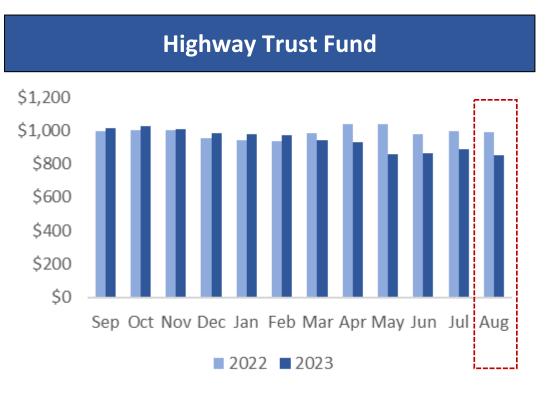
	Actuals, August 31	Max Values in Next Lower Tier	Minimum Values
Days Cash on Hand	114	89	29
Cash as a % of O/C	29%	25%	9%

YOY Financial Analysis for August



YOY Cash balance increased by \$53.5M or 3.76%

- \$1,419.84M in August 22 to \$1,473.30M in August 23.
- Cash increase is partially attributed to an increase in federal funds revenue and receivables over the trailing 12 months, with offsetting increases in routine accounts payable month over month.



YOY Cash balance decreased by \$133.19M or 13.5%

- \$986.61M in August 22 to \$853.43M in August 23.
- On average, construction expenditures over the trailing 12 months have exceeded HTF revenues from all sources.

Notes:

- \$ in millions
- Highway Fund includes Ferry Capital

72.68

580.80

Revenues and Other Receipts Summary – Actuals vs Forecast – Monthly (\$M)

Varianc	e to Spend	Plan - Mo	nth of Aug		Commentary							
August 7	Variance: \$54.2m		 Plan Sales Tax ↓(\$35.0)m Build NC ↓(\$9.8)m Federal Aid - InfraGrant ↓(\$1.8)m Other ↑\$6.8m Highway Fund ↑\$7.1m Highway Trust Fund ↑\$7.3m Turnpike Federal Aid ↑\$22.1m FHWA Federal Aid ↑\$51.2m 	or • Qu rec • FH dif	received in October 2023.							
Actual			Variance to Spend	l Plan - Monthly			Variance to Prior Ye	ear- Monthly				
Description	Actuals For Month Ending 08/31	Spend Plan	\$ Variance, Monthly		% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly				
Highway Fund	239.37	232.23	7.14	3%		229.24	10.13	4%				
Highway Trust Fund *	168.85	161.52	7.32	5%	E	155.31	13.53	9%				
FHWA Federal Aid	184.59	133.38	51.21	38% 145.42 39.17 27%								
Federal Aid - InfraGrant	0.62	2.45	(1.82)					-64%				
Turnpike Federal Aid	22.10	-	22.10	na		(0.01)	22.11	na				
Sales Tax	-	34.97	(34.97)	-100%		-	-	na				
Misc. Grants & Revenues		14.77	6.81	46%		8.54	13.04	153%				
GARVEE	9.87	3.66	6.22	170%		13.48	(3.61)	-27%				
Build NC	6.50	16.30	(9.79)	-60%		27.10	(20.59)	-76%				
Total David and a	050 10	500.00				500.00						

9%

* Sales Tax is not included; Note Sales Tax is broken out below.

Total Revenues

653.48

599.26

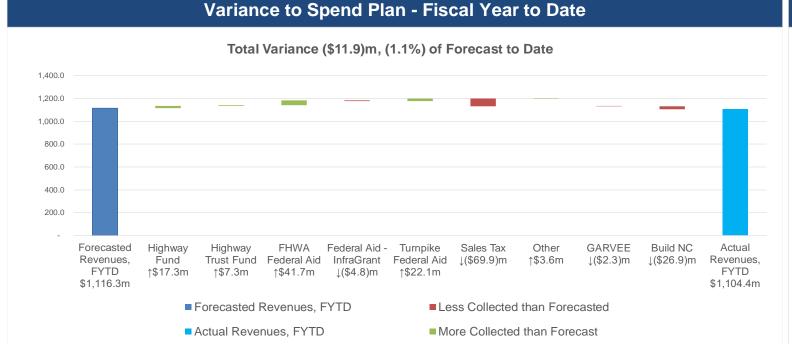
54.21

13%

Financial and Spend Plan Update

ncdot.gov

Revenues and Other Receipts Summary – Actuals vs Forecast – FYTD(\$M)



Commentary

- YOY increase in revenues and other receipts is attributable to an increase in HF (5.8%) and HTF (9.3%) revenues, and an increase in FHWA receipts.
- FYTD revenues and other receipts are below forecast by 1.1% in part due to the timing of Sales Tax revenues and in part due to a slow down of reimbursements in Build NC.
- YOY increase in the aggregate of HF and HTF can be partially attributable to MFT and HUT.

Actuals		,	Variance - Fiscal Year t	o Date	Track Ag	ainst Full Year Spend Plan		Variance to Price	r Year- FYTD	
Description	Actuals As of 08/31	Fiscal YTD Spend Plan	\$ Variance, FY	D % Variance, FYTD	Full Year Spend Plan (June 6, 2023)	% of SFY 2023 Spend Plan	Prior Year	\$ Varian	ce, FYTD	% Variance
Highway Fund₄	475.37	458.03	17.33	4%	2,857.70	17%	449.37	26.00		6%
Highway Trust Fund	320.35	313.05	7.30	2%	1,882.30	17%	293.22	27.13		9%
FHWA Federal Aid	233.29	191.60	41.69	22%	1,548.03	15%	184.50	48.78		26%
Federal Aid - InfraGrant	0.69	5.50	(4.81)	-87%	15.40	4%	3.13	(2.44)		-78%
Turnpike Federal Aid	22.12	-	22.12	na	-	na na	-	22.12		na
Sales Tax	-	69.93	(69.93)	-100%	419.60	0%	-	-		na
Other	34.02	30.42	3.60	12%	411.64	8%	11.48	22.54		196%
GARVEE	9.87	12.13	(2.26)	-19%	29.59	33%	13.48	(3.61)		-27%
Build NC	8.70	35.64	(26.94)	-76%	56.29	15%	35.86	(27.16)		-76%
Total Revenues	1,104.41	1,116.31	-11.91	-1%	7,220.55	15%	991.04	113.36		11%

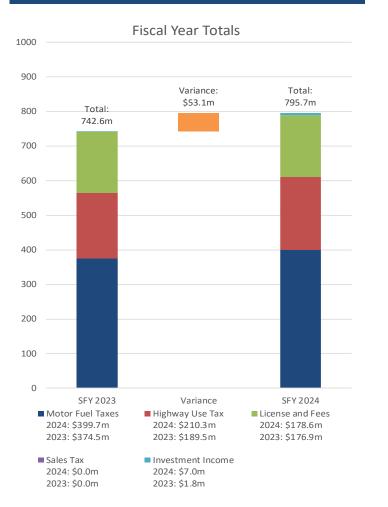
* Sales Tax is not included; Note Sales Tax is broken out below.

Financial and Spend Plan Update

ncdot.gov

Revenues by Source – Highway Fund & Trust Fund – August 2023(\$M)

FYTD YoY Variance



Monthly YoY Variance



↓\$0.0m 个\$0.2m 个\$5.3m Motor Fuel Taxes Highway Use Tax 个\$9.5m

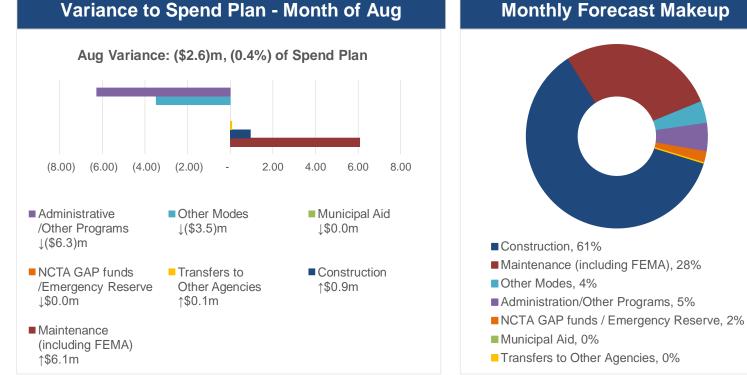
个\$8.7m

- FYTD Highway Fund and Trust Fund State revenues have grown by 7.2% on a combined basis as compared to SFY 2023.
- August YTD Motor Fuel Tax, Highway Use ulletTax, and License & Fees are up YOY; 6.7%, 11.0%, and 1.0%, respectively.
- Investment income increased exponentially ulletYOY due to rising interest rates.

Prior Year Comparison											
Comparison to Prior	Year - Month of A	ugust	Comparison to Prior Year - Fiscal Year to Date								
Revenue	August 2023	August 2022	Current FYTD Actual Revenue (Jul '23 - Aug '23)	Previous FYTD Actual Revenue (Jul '22 - Aug '22)	FYTD YoY \$ ∆	FYTD ҮоҮ %∆					
Motor Fuel Taxes	195.60	186.07	399.74	374.52	25.21	7%					
Highway Use Tax	112.04	103.37	210.32	189.46	20.86	11%					
License and Fees	93.55	93.37	178.64	176.86	1.78	1%					
Investment Income	7.03	1.76	7.03	1.76	5.26	298%					
Sales Tax	-	-	-	-	-	na					
Total Revenue	408.2	384.6	795.7	742.6	53.1	7%					

Financial and Spend Plan Update

Overall Expenditures and Other Disbursements Actuals vs Forecast – Monthly (\$M)



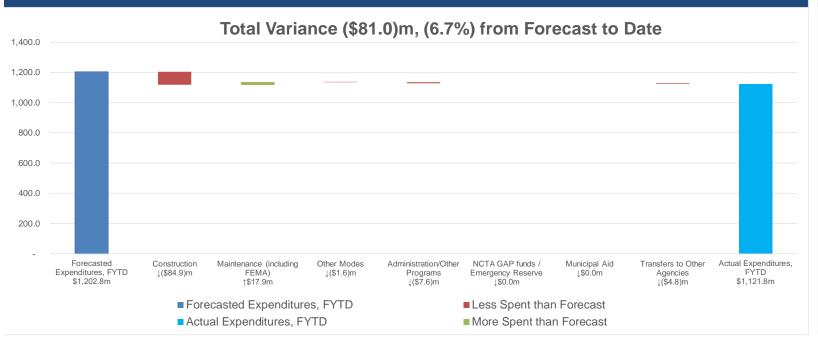
Monthly Forecast Makeup

- Expenditures and other disbursements for ۲ the month of August were 0.4%, or \$2.6M below forecast.
- Modal was 14.3% or \$3.5M below forecast, ۲ due to Aviation and Rail (see slide 22).
- Construction slightly exceeded target spend for August by \$0.9M or 0.2%.

Actuals		Variance - Monthly					Variance to Prior Year- Monthly				
Description	Actuals For Month Ending 08/31	Spend Plan	\$ Variance, Moi	nthly	% Variance, Monthly		Prior Year	\$ Variance, M	onthly	% Variaı	nce, Monthly
Construction	387.31	386.36	0.94		0%		308.94	78.36		25%	
Maintenance (including FEMA)	181.96	175.88	6.08		3%		218.37	(36.40)		-17%	
Other Modes	20.86	24.33	(3.47)		-14%		30.17	(9.31)		-31%	
Administration/Other Programs	25.11	31.38	(6.27)		-20%		28.69	(3.58)		-12%	
NCTA GAP funds / Emergency Reserve	12.25	12.25	-		0%		12.25	-		0%	
Municipal Aid	-	-	-		na		-	-		na	
Transfers to Other Agencies	0.42	0.33	0.08		26%		4.31	(3.90)		-90%	
Total Expenditures	627.90	630.53	-2.63		0%		602.73	25.17		4%	

Overall Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)

Variance to Spend Plan - Fiscal Year to Date



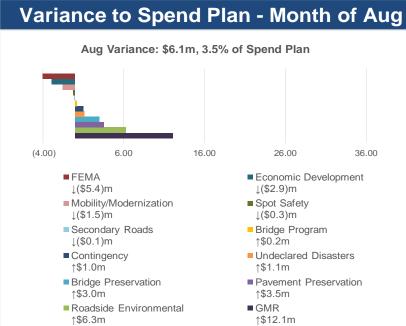
Commentary

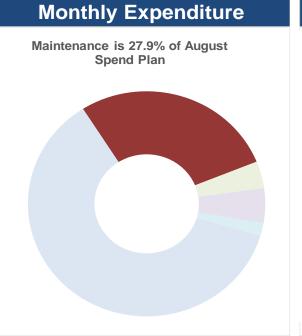
 Overall actual expenditures and other disbursements are slightly down YOY, decreasing by 1.0% from \$1,132.7M FYTD August 2022 to \$1,121.8M FYTD August 2023.

Actuals		V	ariance - Fiscal Year t	o Date	Track Aga	ainst Full Year Spend Plan		Variance to Prior Year- FYTD		
Description	Actuals As of 08/31	Fiscal YTD Spend Plan	\$ Variance, FY1	rD % Variance, FYTD	Full Year Spend Plan (June 6, 2023)	% of SFY 2023 Spend Plan	Prior Year	\$ Variance, FY1	D % Variance	
Construction	665.41	750.27	(84.87)	-11.3%	4,175.65	16%	583.08	82.33	14%	
Maintenance (including FEMA)	348.82	330.87	17.95	5.4%	2,061.23	17%	438.77	(89.95)	-21%	
Other Modes	44.72	46.35	(1.62)	-3.5%	473.72	9%	45.43	(0.71)	-2%	
Administration/Other Programs	48.13	55.74	(7.61)	-13.7%	390.71	12%	48.88	(0.75)	-2%	
NCTA GAP funds / Emergency Reserve	12.25	12.25	-	0%	49.00	25%	12.25	-	0%	
Municipal Aid	-	-	-	na	154.88	0%	-	-	na	
Transfers to Other Agencies	2.47	7.32	(4.85)	-66%	60.45	4%	4.32	(1.85)	-43%	
Total Expenditures	1,121.81	1,202.81	-81.00	-7%	7,365.64	15%	1,132.74	-10.94	-1%	

Financial and Spend Plan Update

Maintenance – Expenditures and Other Disbursements Actuals vs Forecast – Monthly (\$M)

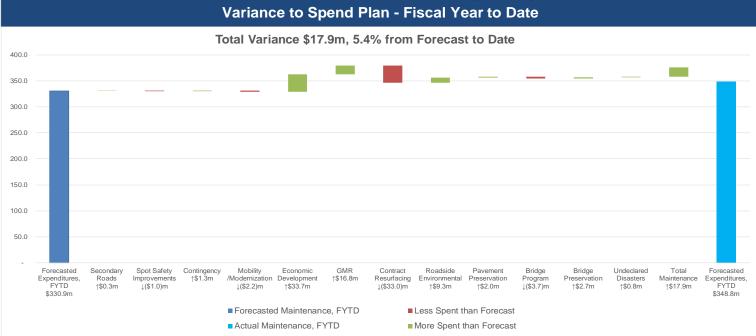




- Maintenance expenditures for August were 3.5% above forecast.
- Overall positive variance to spend plan in August is in part due to GMR (\$12.1M) and Roadside Environmental (\$6.3M); reduced by Contract Resurfacing (-\$11.0M).

Actuals		Variance - Monthly						Variance to Prior Year- Monthly				
Description	Actuals For Month Ending 08/31	Spend Plan		\$ Variance, Monthly	% Variance, M	lonthly	Prior Year	\$ Variance, M	Monthly	% Varian	ce, Monthly	
Secondary Roads	1.34	1.48	(0.13)		-9%		0.86	0.48		56%		
Spot Safety Improve.	0.90	1.15	(0.25)		-22%		0.96	(0.06)		-6%		
Contingency	1.40	0.39	1.01		262%		1.97	(0.57)		-29%		
Mobility/Modernization	3.30	4.81	(1.51)		-31%		1.57	1.73		110%		
Economic Development	(1.01)	1.87	(2.88)		-154%		34.43	(35.44)		-103%		
GMR	56.90	44.83	12.07		27%		43.56	13.34		31%		
Contract Resurfacing	56.15	67.19	(11.03)		-16%		68.68	(12.53)		-18%		
Roadside Environmental	16.08	9.79	6.30		64%		15.16	0.92		6%		
Pavement Preservation	11.68	8.14	3.54		43%		14.55	(2.87)		-20%		
Bridge Program	24.84	24.59	0.25		1%		23.77	1.07		5%		
Bridge Preservation	8.33	5.33	3.00		56%		10.44	(2.11)		-20%		
Undeclared Disasters	1.39	0.26	1.14		444%		1.14	0.25		22%		
FEMA	0.65	6.07	(5.42)		-89%		1.27	(0.62)		-49%		
Total Maintenance	181.96	175.88	6.08		3%		218.37	-36.40		-17%		

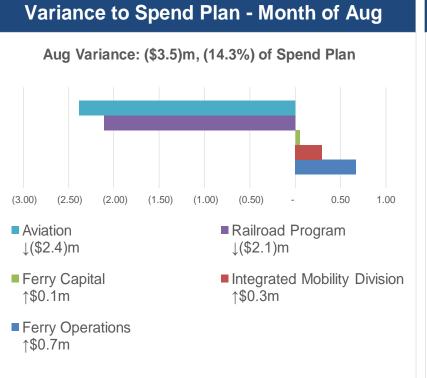
Maintenance – Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)



- Maintenance expenditures are down significantly YOY, decreasing by -20.5% from \$438.8M FYTD August 2022 to \$348.8M FYTD August 2023.
- YOY decrease is due to Economic Development and Contract Resurfacing.

Actuals		Variance - Fiscal Year to Date			Track	Against Full Year Spend Plan		Variance to Prior Year- FYTD			
Description	Actuals As of 08/31	Fiscal YTD Spend Plan	\$ Variance, FYTI	o % Variance, FYTD	Full Year Spend Plan (June 6, 2023)	% of SFY 2023 Spend Plan	Prior Year	\$ Variance	FYTD	% Variance	
Secondary Roads	2.91	2.65	0.25	10%	12.00	24%	1.78	1.13		100%	
Spot Safety Improve.	1.31	2.32	(1.01)	-43%	12.10	11%	1.51	(0.20)		-13%	
Contingency	2.51	1.20	1.31	109%	12.00	21%	4.39	(1.88)		-43%	
Mobility/Modernization	5.31	7.50	(2.19)	-29%	41.44	13%	4.45	0.86		19%	
Economic Development	37.42	3.74	33.68	900%	228.74	16%	95.84	(58.42)		-61%	
GMR	99.87	83.07	16.80	20%	473.66	21%	78.44	21.43		27%	
Contract Resurfacing	93.36	126.38	(33.02)	-26%	572.16	16%	144.13	(50.76)		-35%	
Roadside Environmental	26.68	17.35	9.33	54%	118.89	22%	23.20	3.48		15%	
Pavement Preservation	20.65	18.62	2.03	11%	85.80	24%	18.42	2.23		12%	
Bridge Program	43.04	46.76	(3.71)	-8%	274.99	16%	45.48	(2.44)		-5%	
Bridge Preservation	12.84	10.15	2.69	27%	71.28	18%	16.68	(3.84)		-23%	
Undeclared Disasters	1.83	1.06	0.77	73%	91.28	2%	1.02	0.81		79%	
FEMA	1.08	10.07	(8.99)	-89%	66.90	2%	3.42	(2.34)		-68%	
Total Maintenance	348.82	330.87	17.95	5%	2,061.23	17%	438.77	-89.95		-21%	

Modal – Expenditures and Other Disbursements Actuals vs Forecast – Monthly (\$M)

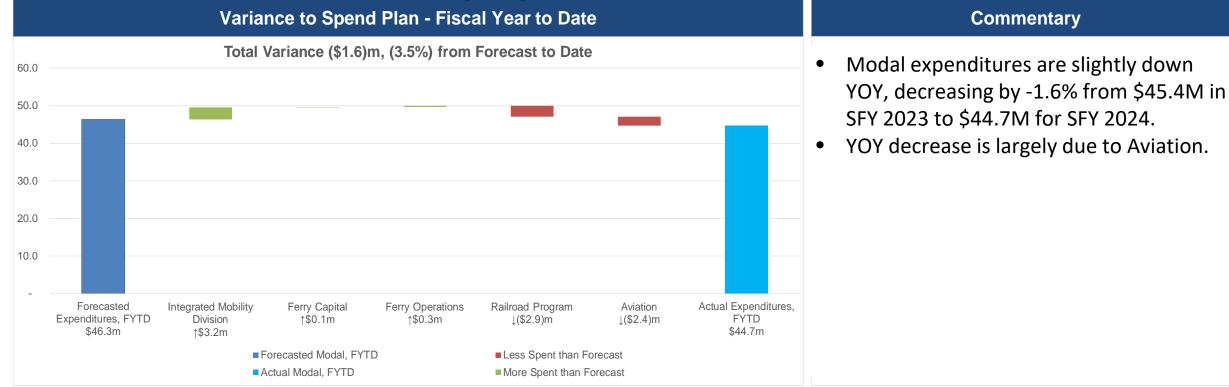


	Monthly Expenditure Makeup	
	Modal is 3.9% of August Spend Plan	•
.00		•
sion		•

- Modal expenditures for August were 14.3% or \$3.5M below forecast.
- Aviation expenditures were below forecast largely due to a delay in federal reimbursements (\$1.4M); due to grantees prioritizing State funding, factoring in timing/requirements. In addition, federal partners were delayed in their review.
- Rail expenditures were below forecast due to delays on the preliminary engineering phase of the S-Line project, representing \$2.28M of the total variance.

Actua	ls		Varia	ince - Monthly	Variance to Prior Year- Monthly				
Description	Actuals For Month Ending 08/31	Spend Plan	\$ Variance, Montl	hly % Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly		
Integrated Mobility Division	7.40	7.10	0.30	4%	8.21	(0.81)	-10%		
Ferry Capital	0.05	-	0.05	na	0.61	(0.56)	-92%		
Ferry Operations	5.83	5.16	0.67	13%	5.83	0.00	0%		
Railroad Program	4.06	6.16	(2.11)	-34%	2.97	1.09	37%		
Aviation	3.52	5.91	(2.38)	-40%	12.55	(9.03)	-72%		
Total Modal	20.86	24.33	-3.47	-14%	30.17	-9.31	-31%		

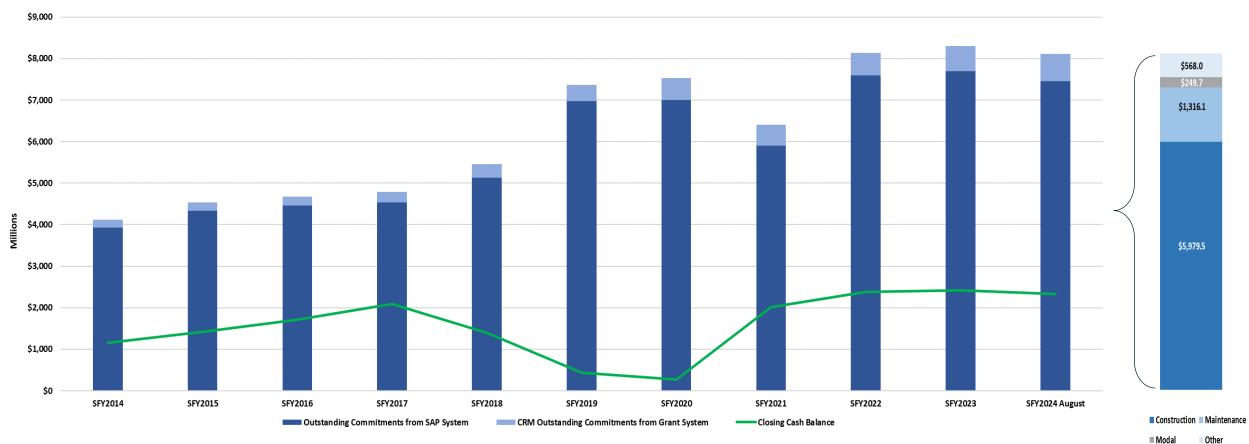
ncdot.gov Modal – Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)



Actuals		Variance - Fiscal Year to Date			Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
Description	Actuals As of 08/31	Fiscal YTD Spend Plan	\$ Variance, FYT	D % Variance, FYTD	Full Year Spend Plan (June 6, 2023)	% of SFY 2023 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Integrated Mobility Division	15.05	11.84	3.22	27%	130.11	12%	11.82	3.23	100%
Ferry Capital	0.10	-	0.10	na	-	na na	2.25	(2.14)	-95%
Ferry Operations	10.41	10.08	0.33	3%	58.61	18%	9.20	1.21	13%
Railroad Program	9.43	12.33	(2.89)	-23%	94.72	10%	5.37	4.06	76%
Aviation	9.73	12.11	(2.38)	-20%	190.27	5%	16.79	(7.07)	-42%
Total Modal	44.72	46.35	-1.62	-4%	473.72	9%	45.43	-0.71	-2%

Financial and Spend Plan Update

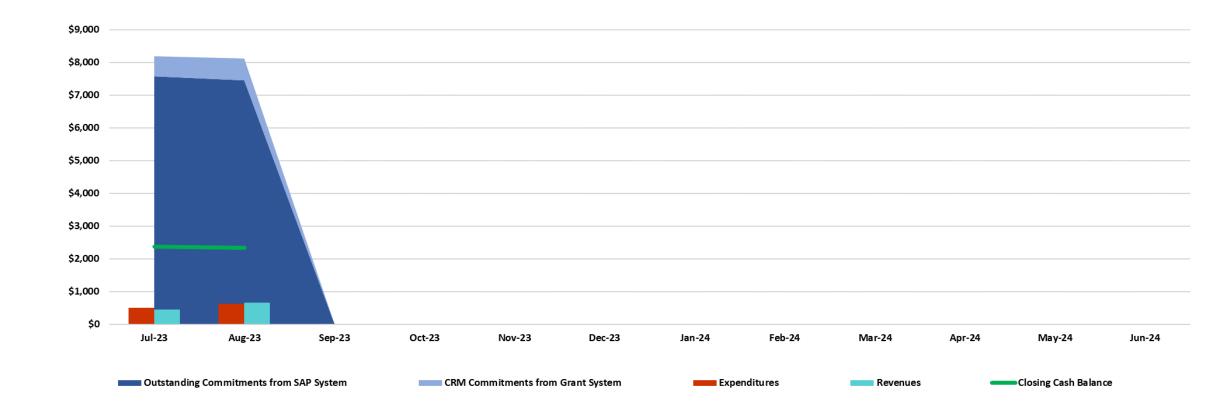
NCDOT Outstanding Commitments & Closing Cash Balances by State Fiscal Year



Percentage of Outstanding Commitments by Year

SFY <= 2017	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022	SFY 2023	SFY 2024
2.65%	2.23%	8.39%	10.47%	4.66%	30.78%	37.94%	2.88%

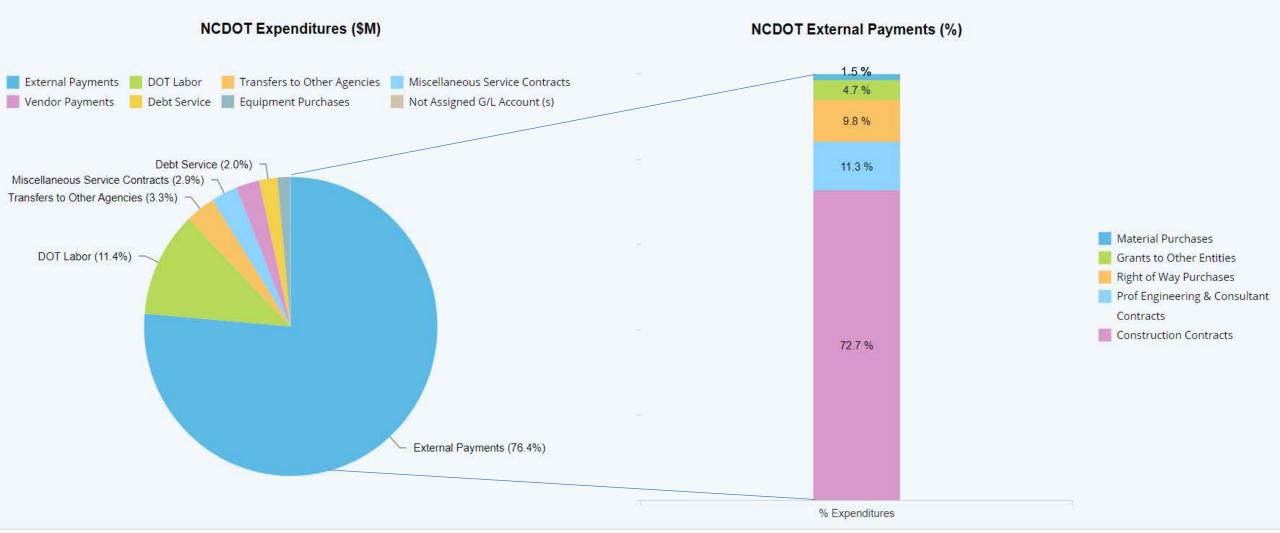
NCDOT Outstanding Commitments & Closing Cash Balances by Month



Monthly Reporting Requirements and Requests

- Per NCGS 143C-6-11(m) NCDOT is required to report each month when the department's combined average daily cash balance for the month is outside of the statutory target range. NCDOT has submitted this reporting requirement for August.
- Per Session Law 2020-91, Section 5.3(a), NCDOT posts a <u>Monthly Financial Statement Report</u> which includes the 18-month Spend Plan.

NCDOT Expenditures SFY2024 as of August 31, 2023



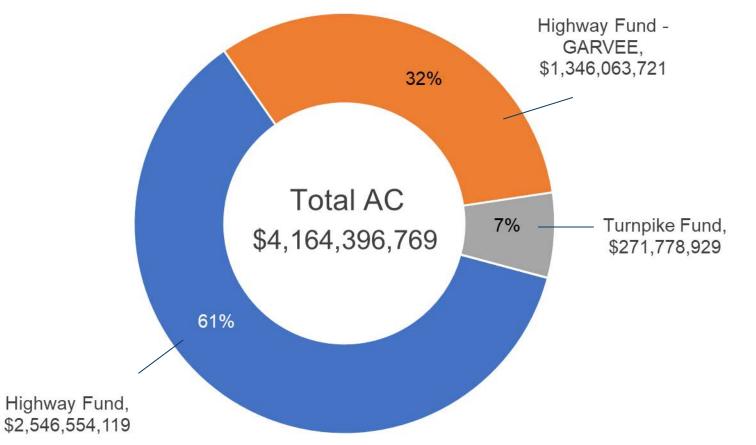
Advance Construction

Funding Source	Unreimbursed Expenditures as of September 19, 2023	Apportionment in FY 2023**	Within Prescribed Limit?
National Highway Performance Program (NHPP)	\$111,036,594	\$772,579,357	YES
Surface Transportation Block Grant (STBG)*	\$75,619,930	\$375,849,417	YES
Highway Safety Improvement Program (HSIP)	\$65,265,084	\$80,520,985	YES

* Includes bridge replacement balance

** Allowable AC amount is annual FY 2023 Apportionment less Projected GARVEE Obligations

Advance Construction Balance as of August 2023



Advance Construction

Funding Source	AC Amount - Sept. 19, 2023	Allowable AC amount FY 2023**	Within Prescribed Limit?
National Highway Performance Program (NHPP)	\$1,707,112,071	\$2,617,638,024	YES
Surface Transportation Block Grant (STBG)*	\$609,938,265	\$1,493,699,032	YES
Highway Safety Improvement Program (HSIP)	\$212,453,135	\$322,083,940	YES

* Includes bridge replacement balance

** Allowable AC amount is 4 times FY 2023 Apportionment less Projected GARVEE Obligations

Contact Us

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mnewsome2@ncdot.gov



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► NCDOTcommunications

ncdot_comm

Thank you!



NORTH CAROLINADepartment of Transportation

Gravesites and NCDOT Documenting North Carolina's History

Matt Wilkerson & Paul J. Mohler Archaeology Group Environmental Analysis Unit

October 4, 2023

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

Federal & State Legislation for Cultural Resources (in general)

- Section 106 of the National Historic Preservation Act of 1966 (as amended)
 - Federal agencies
 - Undertakings (funded, licensed, or permitted
 - Effects on historic properties
 - Advisory Council comments
- Section 4(f) of the Department of Transportation Act
 - Restriction on "use" of historic property
- Section 110 of the National Historic Preservation Act
 - Obligation of Federal agencies with historic properties under their jurisdiction
- The USACE's Appendix C of 33 CFR 325
 - Historic properties considered on permit applications
- Archaeological Resources Protection Act of 1979
 - Federal Lands
- NC General Statute 121-12(a)
 - NRHP property considerations for State projects
- NC General Statute 160A-400
 - Certificates of Appropriateness



Johnson Cemetery (Johnston County)

Legislation Specific to Cemetery and Burial Ground Protection (with Archaeology Group's connection)

- NC General Statute 65: Cemeteries
 - §65-106: Removal & Relocation of Graves
- NC General Statute 70: Indian Antiquities, Archaeological Resources, and Unmarked Human Skeletal Remains
 - Archaeological Resources Protection Act
 - Unmarked Human Burial & Human Skeletal Remains Protection Act
 - North Carolina Archaeological Record Program
 - §70-29 through §70-33: Process for what to do when unanticipated/unmarked human remains are discovered
- NC General Statute 14: Criminal Law
 - Vandalism, graffiti, destruction, defacing...



Collins-Conway Cemetery (Jones County)

Primary Partners

- NCDOT Project Managers
- State Historic Preservation Office
- The Office of State Archaeology
- State and Federally Recognized Tribes
- County Law Enforcement
- NCDOT Right of Way Division
- The Public

Survey & Documentation



Hillcrest Cemetery (Lenoir County)



Richard Howell Cemetery (Wayne County)



Jones Cemetery (Wake County)

Survey & Documentation (Enslaved African American Cemeteries)



Moore Cemetery (Stokes County)





Price Cemetery (Rockingham County)

Andrews-Moore Cemetery (Franklin County)

Survey & Documentation (GPR Investigations)



Elmwood/Pinewood Cemetery (Mecklenburg County)

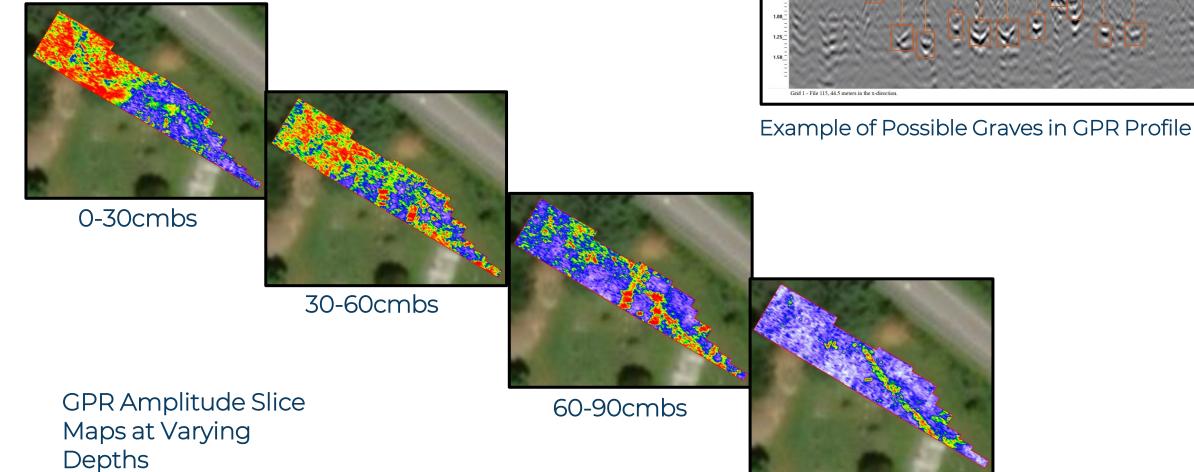


Lake Upchurch Road Cemetery (Cumberland County)



Red Banks Primitive Baptist Church Cemetery (Pitt County)

Survey & Documentation (GPR Investigations)





Aarked Grave

Marked Grave

farked Grave

Marked Gray

Anomaly 24

Unmarked Grav

90-120cmbs

Unmarked Grave

Marked Grave

Anomaly 21

Anomaly 11

Search & Rescue Training

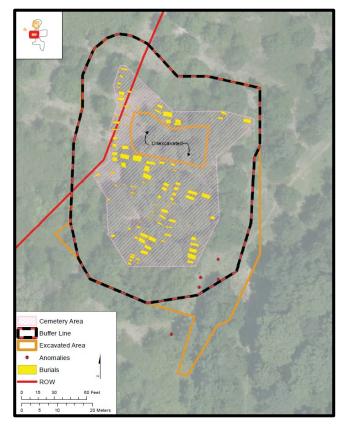


Mount Ararat AME Church Cemetery (New Hanover County)

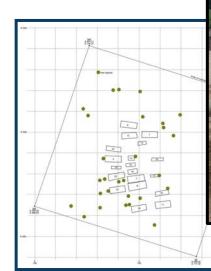


Site 31CD976 Barefoot Cemetery (Cumberland County)

Data Recovery & Mitigation For Unmarked Graves



Lake Upchurch Road Cemetery aka Bernard-Hill Cemetery (Cumberland County)





Barefoot Cemetery (Cumberland County)



Parker Family Cemetery (Hertford County)

Field Notifications & Observations



Remains Discovered by a Teacher Scotland County) Respess Street Remains Recovered during Sidewalk Installation (Beaufort County)





Simeon Gower Cemetery Relocation by ROW (Johnston County)

Remains Discovered during Grading Operations (Wayne County)

Gravemarker Discards



George A.P. Long Marker (Haywood County)

Farmers Fish Camp Road (Alleghany County)





Winston-Salem Northern Beltway (Forsyth County)

Shape *

Adams Cemetery

Adams Cemeterv

Adcock Cemetery

Adcox Cemeterv

Advent Cemeterv

Aiken Cemetery

Albion Cemetery

Allen Cemetery Allen Cemetery

Allen Cemetery

Allen Cemetery

Allen Cemetery

Allen Cemetery

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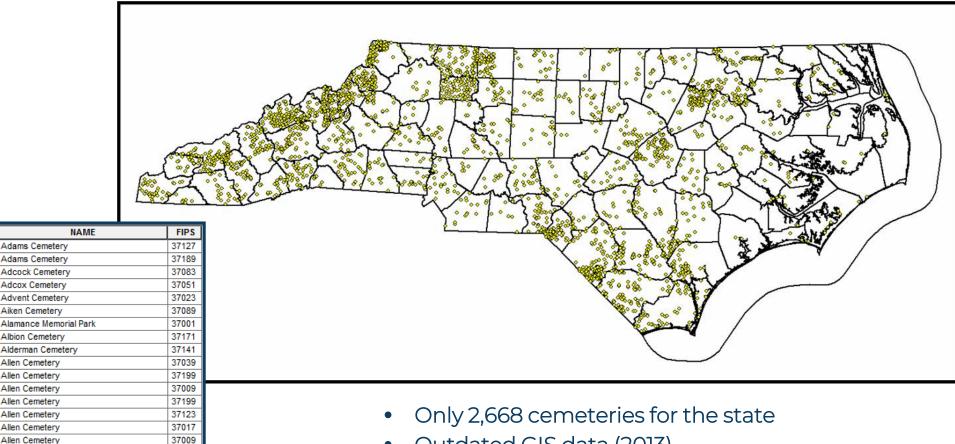
16 Point

17 Point

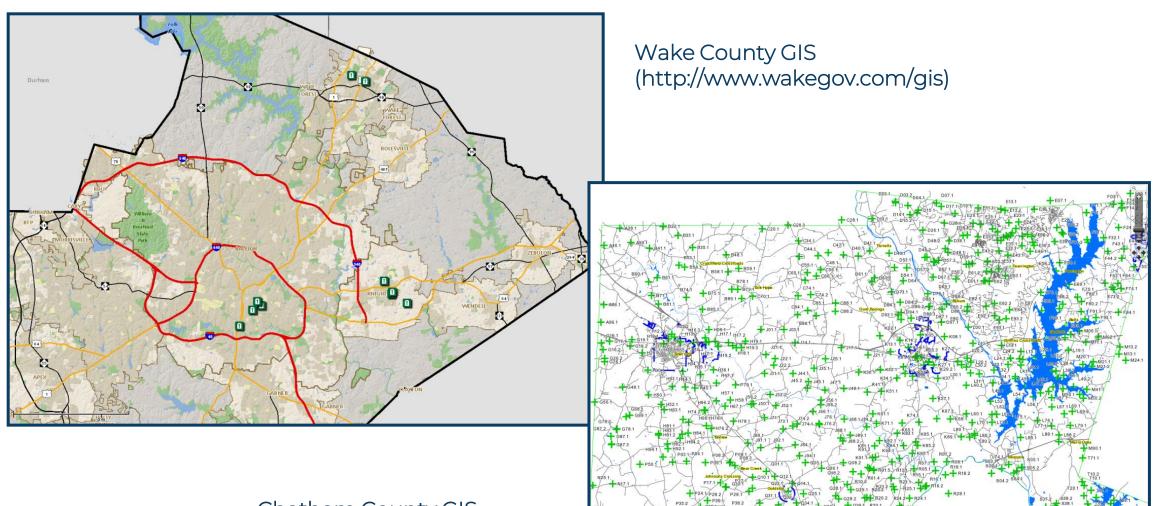
18 Point

19 Point

NCDOT Statewide Planning Purposes -- what we had --



- Outdated GIS data (2013)
- Very little relevant information



Chatham County GIS (http://www.chathamgis.com)

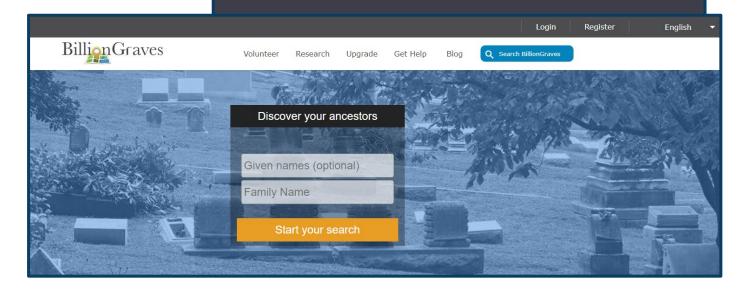




Cemetery Census

...just a few of my go-to sites

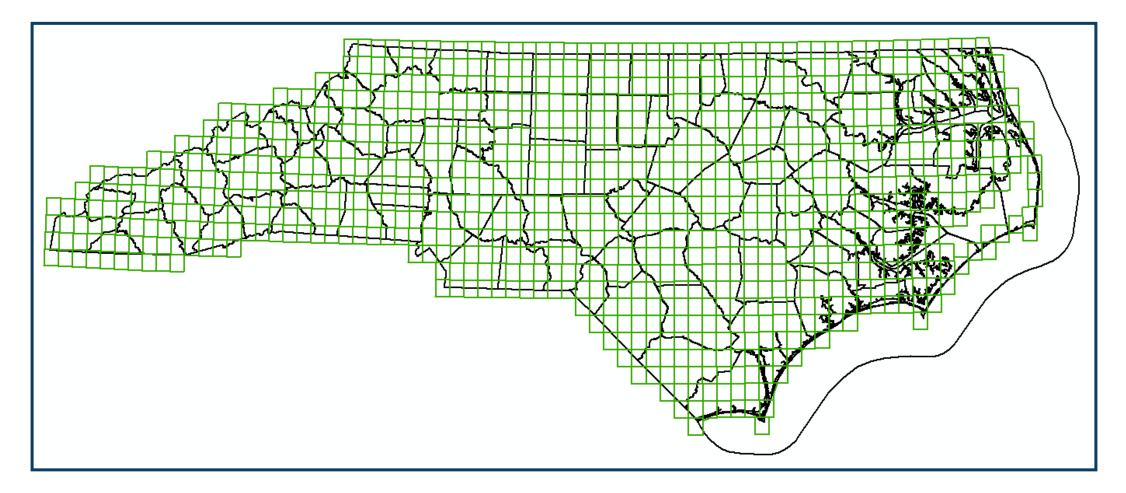
INTERMENT .NET CEMETERY RECORDS ONLINE



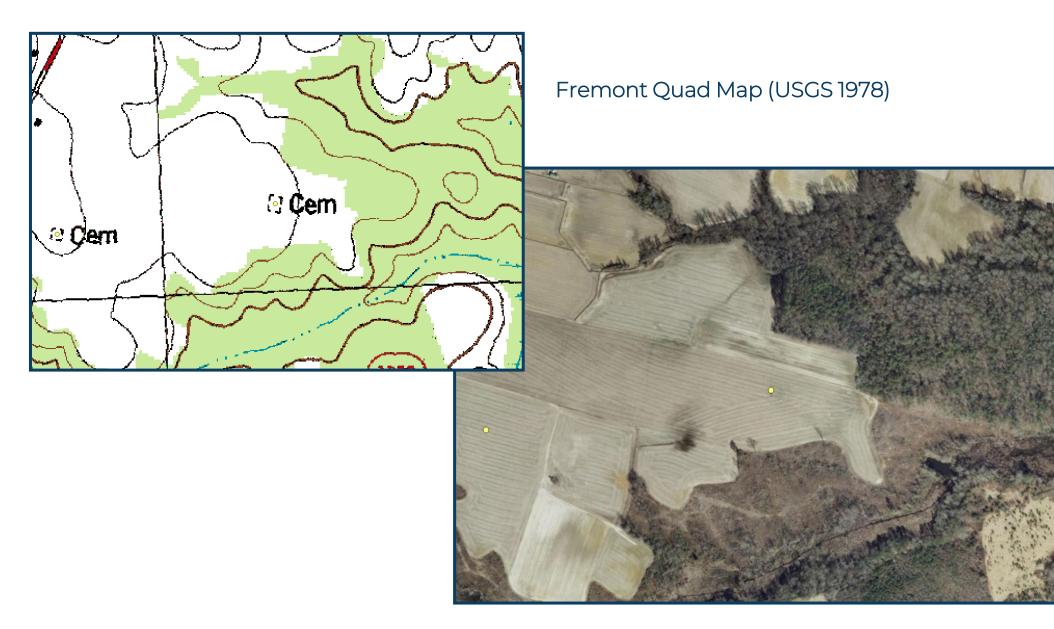
	FID	Shape *				lame			Type1	Type2		Status			(Condition			
•	0	Point	Betts, Thad, Gravesite			Fa	mily		Abandoned		Not Main	Not Maintained, hard to identify							
Г	1	Point	Pine	y Grove Baptist (Church Cer	netery		Re	ligious		Active			Well Mai	intained				
	2	Point	Pow	ell-Stephens Cer	netery			Co	mmunity		Maintair	ned, but not used		Well Mai	intained				
	3	Point	Stev	ens Family Ceme	tery			Fa	mily		Abando	oned		Not Main	ntained, hard to	identify			
	4	Point	Mas			Fa	mily		Maintair	ned, but not used		Not Main	ntained, hard to	identify					
	5	Point	Smith, D.H., Family Cemetery		Fa	mily		Active			Well Mai	Well Maintained							
	6	Point		Size Acres	Count	Access	Enclosure	i I	Markers	L Ea	rliest	MostRecent	Sugar		SurveyWhen		OnlineREF		
	- 7	Point	┝┼	0.004		Unrestricted	No	Vee	-Inscribed	Ea	1898		Yes	yeu s	2008		Unimerer		
4.		Point	Ľ	2.22		Unrestricted			-Inscribed -Both		1887					http://cemeterycensus.co	m/a a function for a mAEA, betw	_	
4.		Point	H				Yes				1875		Yes			· ·			
4		Point	H	0.09		Unrestricted	No		-Inscribed				Yes			http://cemeterycensus.co		_	
4		Point	┡╋	0.05	-	Unrestricted	No		-Not Inscribed		1901	1914				http://cemeterycensus.co			
4		Point	⊢	1		Restricted	No		-Inscribed		1935	1938				http://cemeterycensus.co			
-		Point	┡┥	0.5		Unrestricted	Yes		-Inscribed		1868		Yes			http://cemeterycensus.co			
-		Point	┡┥	0.412		Restricted	No		-Both		1854	2005				http://cemeterycensus.co	m/nc/wake/cem091.htm		
+-		Point	⊢	1.739		Unrestricted	No	Yes	-Both		1913	2013	No		0				
+-		Point Point		0.04		Unrestricted	No		PublishREF	Arch	Number	HistArcNum	Va	lidated			Notes	County	Sou
+-		Point	H	0.14		Unrestricted	No						Yes			as part of B-4657		Wake	
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+		Point	H	0.05		Unrestricted	No	┛┹		_			No					Wake	
	23		H	0		Unrestricted	No						No					Wake	
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				0.016	10	Unrestricted	Yes						Yes		Cass Holt	Rd/Country Lake Dr		Wake	
			. 4		AP.								Yes		Cass Holt	Rd/Honeycutt Rd		Wake	
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- HAR	113	14.6.4	Sec. 1		Station 2								Yes					Wake	

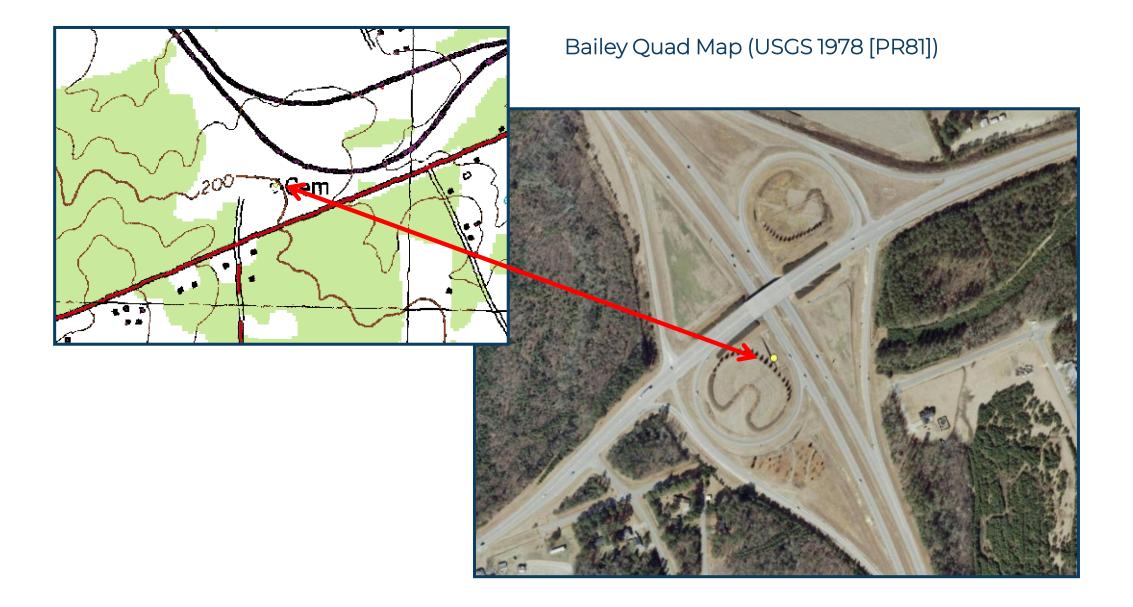


Weaver Cemetery (Wake County)



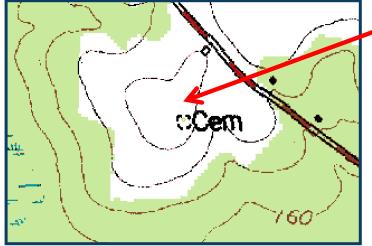
For georeferenced quad maps, we link to our network's geospatial data as L:\PhotoCounty\DRG Images\NC-DRG



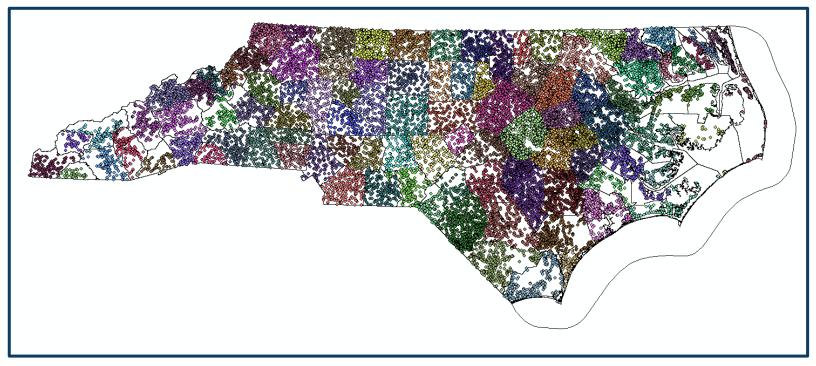


Kenly West USGS Quad Map





NCDOT Statewide Planning Purposes -- what we now have --



- About 23,258 cemeteries for the state (and counting)
- GIS data regularly maintained/updated by both NCDOT Archaeology and Office of State Archaeology
- Attributes tied to OSA's Cemetery Survey Form
- All data available through ESRI's ArcGIS Online (AGOL) (search for NCDOT Cemetery)

Questions?



Matt Wilkerson, Archaeology Group Supervisor mtwilkerson@ncdot.gov 919-707-6089





North Carolina Department of Transportation Materials and Tests Unit – Product Evaluation Program Innovative Technologies and Products Awareness Report October 4th, 2023



PRODUCT INNOVATION – Phoscrete Formula 3-HC

Phoscrete Formula 3-HC is a rapid hardening, two-component concrete repair material manufactured by Phoscrete Corporation out of Chicago, Illinois. It is composed of magnesium, potassium, and phosphate providing freeze-thaw and salt scaling resistance properties and is ready for heavy traffic less than three hours following set of the final pour. This dry component product is mixed with Phoscrete's ENDURE liquid admixture and can be used to repair various concrete structures. Phoscrete Formula 3-HC is Approved on the APL as NP23-9224. For more information, please visit http://www.phoscrete.com







Image of different applications for Phoscrete Formula 3_HC from Phoscrete's installation guide.

PRODUCT HIGHLIGHT – TPro 550

TPro 550 is an eco-friendly, non-toxic, high performance polymer emulsion designed for soil stabilization and dust suppression. Soil stabilizers are often used in natural soils beneath pavements as a cost saving measure to improve stability and prevent long term pavement issues. This product is comprised of water and a proprietary acrylic co-polymer blend that is spray applied providing improved loadbearing capacity, water resistance, and abrasion resistance. TPro 550 is manufactured by TerraTech Applied Systems. LLC and is Under Evaluation on the APL as NP22-9162. For more information, please visit http://www.terratechinfo.com



Image of a finished surface containing TPro 550 from TerraTech product documentation.



NORTH CAROLINADepartment of Transportation

Modernizing NCDMV Technology More Efficient and Better Customer Service

Commissioner Wayne Goodwin

October 4, 2023

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina











Technology Initiatives









Team Introductions



Wayne Goodwin DMV Commissioner



Portia Manley Chief Deputy Commissioner



Charlotte Boyd-Malette Deputy Commissioner Driver Services / Customer Compliance



Paula Windley Deputy Commissioner Vehicle Services / Business Operations



Tim Hayworth Deputy Commissioner License & Theft / Safety & Training ³

Goals

- Shorten wait times.
- Shorten lines.
- Modernize our technology internally and for customers externally.
- Fill DMV Examiner vacancies.
- Protect customers from identity fraud/investigate fraud and theft.
- Provide more online service options for customers.
- Improve customer service overall for individuals and businesses.

NCDMV Modernization Initiatives

- ✓ Driver License Credentials Issuance
- ✓ Automated Hearing Solutions
- ✓ eCRASH / NC CRIS
- ✓ DMV Systems Replacement
- ✓ DMV Electronic Forms

In-progress In-progress In-progress In-progress In-progress

The North Carolina General Assembly enacted S.L. 2021-134 (House Bill 650), entitled "An Act to Make Multiple Changes to Motor Vehicle Laws." Pursuant to 11(b) of S.L.2021-134.

Driver License Credentials Issuance (Replacement)

CBN Secure Technologies Inc.:

- Headquartered in Danville, Virginia
- CBN Secure Technologies Inc, is an expert provider of secure document solutions in the United States of America, Canada, and many other regions of the world.



Automated Hearing Solution

<u>Track 1</u>

- Dealer / Salesman License/Define phase is 98% complete
- Inspection Stations/Inspector License

Track 2

- Driver License
- Liability Insurance



**Define phase for Track 1 completion (August 10, 2023)

eCrash / NC CRIS [Crash Reporting Information System]



- Create an improved Electronic Crash Reporting system for all NC Law Enforcement Agencies (LEAs) that is user friendly, automated, and easy to navigate while providing all necessary information.
- NC DIT will manage the electronic reports with the goal of 100% electronic submission from NC LEAs. Over 90% of reporting submissions are now electronic.
- Implementation will improve analytics and road safety within NC.
- Business concepts and conceptual design states are complete. NCDMV/Crash collection began in December 2022 with the Safety/Analytical Development portion commencing June 2023.



NCDMV Systems Replacement (Arizona Model)

Best-in-Class Solution

- Purpose-built solutions for Driver Services, Vehicle Services and Business Licensing
- Modern cloud platform

Consortium w/ AZ

- Lower risk of project failure
- Community approach, state-to-state collaboration
- State of Arizona owns the IP

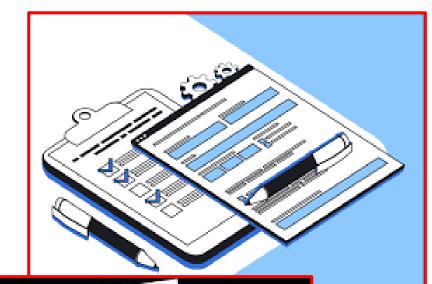
Innovative DMV Citizen Experience

- TSA approved Apple mobile DL integration
- Vehicle eTitle
- Robust Identity and Access Management enabling almost any DMV transaction online

NCDMV Electronic Forms

This Electronic Forms Initiative will:

- ✓ Increase customer satisfaction
- Eliminates the need to handle paper as part of DMV's paper reduction efforts
- ✓ Improve organizational efficiencies by reducing amount of time it takes to process a form
- Immediate feedback on submittal and receipt of form
- ✓ Reduce or eliminate duplication of effort
- \checkmark Reduce cost of doing business
- \checkmark Increase employee satisfaction





DMV Additional Initiatives Updates

Print on Demand (POD) Temporary Plate Program

POD provides NC automobile dealers the ability to issue 30-day temporary tags directly from their printers.

Through the use of vendor software, dealers electronically transfer information to DMV and produce unique temporary plates with vehicle, dealer, and expiration information.

- Eliminates the need to house physical inventory.
- Ties the temporary plate directly to the assigned vehicle/owner.





Online Services

- Skip the trip! Visit <u>MyNCDMV.gov</u>.
- Services available online include:
 - Driver license and ID renewals
 - Duplicate license or ID
 - Upgrade Full Provisional License
 - Pay Administrative Hearing Fees
 - Request Driving Records
 - Change address (within NC)
 - Renew vehicle registration & pay property tax
 - Order custom plates
 - Voter registration application



DON'T WAIT! RENEW YOUR DRIVER LICENSE TODAY!

Did you know you can renew your license up to 6 months before it expires?

Skip the Trip to the DMV and renew online today.*

*If you renewed online last time, you must renew in-person this time. Schedule your appointment today at *skiptheline.ncdot.gov*.

AVAILABLE ONLINE SERVICES

- Renew Driver License/ID Card* Order Driving Records
 - Order Personalized Plates
 - Pay Insurance Lapse Penalties
 - Renew Commercial **Carrier Registration**



Kiosk Pilot Initiative

DMV is instituting a no-cost pilot program to deploy self-service kiosks by late Fall 2023.

- Up to 20 placed at strategic locations statewide.
- Easily accessible locations such as grocery stores and military establishments.
- Driver and vehicle service transactions to include driver license and vehicle registration renewals
- Current goal is full deployment of at least 100 kiosks statewide one year later.



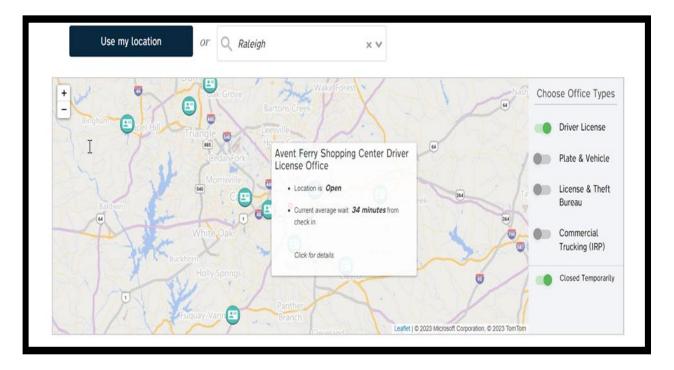
Q-Anywhere Project (and Pagers)

- Implemented last summer.
- Allows customers to check themselves in by scanning QR code or sending a text message to a five digit number.
- Customers can then wait in their car or run a nearby errand while they pass the time.
- Customers are alerted via text to enter the lobby when staff is ready to serve them.
- Next phase to show wait times online.



Walk-in Wait Times Live Online

- This new feature shows the public the current estimated wait times at DLOs.
- This allows customers to make an informed decision on which office to go to, or whether to try again another day.



 Driver License 8 	School Bus
✓ Public Wi-Fi	
HOURS	
an na hana an S	ours are Monday - Friday 07:00 AM - 05:00 PM
n na kata ya. G	ait time is 34 minutes from check in.
Current average w	
n na kata ya. G	
Current average w	3231 Avent Ferry Road
Current average w	3231 Avent Ferry Road
Current average w	ait time is 34 minutes from check in. 3231 Avent Ferry Road Raleigh, NC 27606

Re-Entry Project

- Key Goal of Governor Roy Cooper (2023)
- Originated during his service as Attorney General (2009)
- Part of a Broader Re-entry Action Plan

General NC Goal:

To facilitate a better transition for citizens from incarceration back into society by coordinating existing resources, identifying resource gaps, advocating on behalf of individuals with criminal records.

Specific DMV Goal:

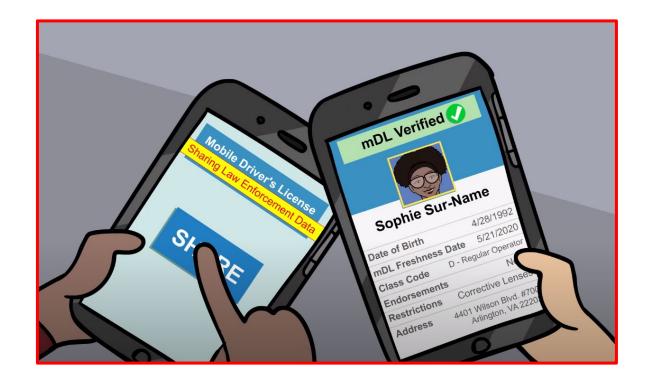
DMV, in partnership with the Department of Adult Corrections, coordinates availability of State IDs for distribution to offenders upon release. A DMV-provided State ID is necessary for employment, housing, educational opportunities, government benefits, etc., and meaningful transition back into society.

Status:

Automated process of the Re-Entry Project commenced statewide operations as of July 31, 2023.

Mobile Driver License (mDL)

- mDL is the future of licensing and proof of identity.
- Driver license/ID that is provisioned to mobile device.
- Can be updated in real time.
- Uses same data elements as physical driver license.
- mDL is a significant improvement over physical credentials.



Questions?

Contact

Commissioner Wayne Goodwin Division of Motor Vehicles <u>dmv.commissioners.office@ncdot.gov</u> 919.615.7000

3101 Mail Service Center Raleigh, North Carolina 27697-3101





ROAD, BRIDGE & FERRY NAMING COMMITTEE MEETING MINUTES

DATE: Au	ıgust 2, 2023	TIME:	10:00AM	LOCATION:	Board Room
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MEETING CALLED BY	Chairman Fox
BOARD ATTENDEES	Mike Fox, Andy Perkins, Melvin Mitchell, Valerie Jordan (Teams), Tony Lathrop and Dirk Cody

AGENDA TOPICS

1. Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the May 3, 2023, Minutes – Chairman Fox								
	Chairman Fox called the meeting to order, conducted a roll call of members present, and declared a quorum was present.							
DISCUSSION SUMMARY	Chairman Fox read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest.							
	Chairman Fox stated the May 3, 2023, meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from the May 3, 2023, meeting be approved as submitted.							
	Chairman Fox asked for a motion to approve the May 3, 2023, meeting minutes.							
ACTIONS TAKEN	Board Member Lathrop made the motion to approve the minutes and Board Member Perkins provided the second.							
	Members Mike Fox, Andy Perkins, Melvin Mitchell, Valerie Jordan, Tony Lathrop and Dirk Cody voted in favor of approving the minutes and the May 3, 2023, minutes were approved unanimously.							
2. Senator Harry Brown Hi	ghway – Shelly Heath							
DISCUSSION SUMMARY	Hwy 17 Bypass from NC 58 Interchange in Pollocksville to the US 17 Business in Jones County							
3. Bishop William H Cheel	3. Bishop William H Cheek Sr Highway – Shelly Heath							
DISCUSSION SUMMARY	US Hwy 158 (W. 2nd Street) between US 301 and Country Club Road in Weldon – Halifax County							
4. Mayo and Nick Boddie Bridge – Shelly Heath								
DISCUSSION SUMMARY Bridge on Hwy 64 Bypass that crosses over Hwy 58 in Nash County								



ROAD, BRIDGE & FERRY NAMING COMMITTEE MEETING MINUTES

5. Lt Robert J Eury Bridge – Shelly Heath									
DISCUSSION SUMMARY	Bridge on NC 24/27 over Rocky River in Midland – Cabarrus County								
6. Judge Robert A Collier	6. Judge Robert A Collier Jr Interchange – Shelly Heath								
DISCUSSION SUMMARY	Interstate 77 / Interstate 40 Interchange in Iredell County								
	Co-Chairman Perkins stated that Judge Collier was exemplary in every aspect of his leadership as Chairman of the Board of Transportation. He brought cohesiveness and a can-do attitude focused on getting the mission accomplished for the State of North Carolina. Co-Chairman Perkins stated that he wholeheartedly endorses the naming of the interchange in his honor.								
	Board Member Lathrop stated that he was a close friend of Judge Robert Collier's son, Judge Chris Collier, who died too young. Mr. Lathrop served on the Governor's Crime Commission with Judge Collier when he was a superior court judge. Board Member Lathrop fully supports the naming.								
	Chairman Fox stated he learned many things from Judge Collier and he was a great joke teller. He also supports this naming.								
7. Road/Bridge/Ferry Nam	7. Road/Bridge/Ferry Naming Committee Packets Vote – Mike Fox								
DISCUSSION SUMMARY	Chairman Fox stated the committee will take a single vote on all the packets being brought before the committee today if there were no objections. There were none.								
	Board Member Mitchell made the motion to approve the packets presented and Board Member Cody provided the second.								
ACTIONS TAKEN	Members Mike Fox, Andy Perkins, Melvin Mitchell, Valerie Jordan, Tony Lathrop and Dirk Cody voted in favor of approving the packets.								
	Motion to approve passed unanimously.								
8. Upcoming Events – Bria	anna Couture								
DISCUSSION SUMMARY	 E-mailed to RBFN Committee Division 13 – Master Trooper John S. Horton Bridge – Saturday, August 26 at 11am Division 3 – Military Road Cutoff Ribbon Cutting – Tuesday, September 12 at 11am Division 5 – Officer Ryan A Hayworth Bridge – Saturday, October 14 at 11am Division 10 – Officer Mia Goodwin Bridge – Friday, November 17 at 1 pm 								
Adjournment									
ACTIONS TAKEN	Chairman Fox asked for a motion to adjourn the August 2, 2023, meeting.								
	Board Member Perkins made the motion to adjourn the meeting and Board Member Lathrop provided the second.								
	Members Mike Fox, Andy Perkins, Melvin Mitchell, Valerie Jordan, Tony Lathrop and Dirk Cody voted in favor.								
	Motion to adjourn passed unanimously.								



ROAD/BRIDGE/FERRY NAMING COMMITTEE AGENDA

BOARD OF TRANSPORTATION OCTOBER 4, 2023

TIME: 10:00AM – 10:45AM

LOCATION: Board Room (150)

Members of the Board will participate in person or via Microsoft Teams.

Торіс	Presenter	Тіме
Call to Order	Mike Fox, Chair	10:00AM
Roll Call		
Declaration of Quorum		
Approval of August 2, 2023, Road/Bridge/Ferry Naming Committee Meeting Minutes		
Review of Submitted Applications	Shelly Heath	10:05AM
Congressman David Price Interchange – I-40 / US 15-501 (Exit 270) Interchange in Durham County	Shelly Heath	10:05AM
Steph Curry Interchange – I-77 / Griffith Road (Exit 30) Interchange in the Town of Davidson in Mecklenburg County	Shelly Heath	10:10AM
Sergeant Christopher D Ward Bridge – Watauga River Bridge on US 321 near Watauga River Road in Watauga County	Shelly Heath	10:15AM
Firefighter Jason K Hensley Bridge – Bridge on Drexel Road that crosses I-40 at Exit 107 in Burke County	Shelly Heath	10:20AM
Marcella H Smith Highway – Section of Old US-64 (SR 1687) between Fall Branch Road (SR 1550) and NC-141 in Cherokee County	Shelly Heath	10:25AM
Upcoming Events	Brianna Couture	10:35AM
Adjourn	Mike Fox	10:45AM

RESOLUTION FOR NICK AND MAYO BODDIE BRIDGE

WHEREAS, Nicholas Bunn Boddie, Jr. was born on July 8, 1927, and died on Dec. 2, 2011; and

WHEREAS, Nick graduated from Rocky Mount Senior High School and attended the University of North Carolina at Chapel Hill; and

WHEREAS, Nick's brother, Mayo Boddie, was born on Dec. 6, 1929, and died on March 31, 2020; and

WHEREAS, Mayo graduated from Rocky Mount Senior High School, attended St. James Prep School in Hagerstown, M.d., and the University of North Carolina at Chapel Hill; and

WHEREAS, Nick and Mayo Boddie were both well respected citizens of Nash County; and

WHEREAS, Nick and Mayo Boddie were co-founders of Boddie-Noell Enterprises, Inc., formed in 1961 to serve as a Hardee's franchisee; and

WHEREAS, Boddie-Noell Enterprises currently operates 335 Hardee's Restaurants in North Carolina, Virginia, South Carolina and Kentucky. The company has approximately 10,000 employees and is the largest single private franchise company in the Hardee's restaurant chain; and

WHEREAS, Nick and Mayo Boddie were co-recipients of the Boy Scouts of America Distinguished Citizen's Award for sharing Scouting's belief in leadership, determination and values; and

WHEREAS, Nick and Mayo Boddie contributed significantly to the growth and vitality of the community; and

WHEREAS, Nick and Mayo Boddie were inducted into the Twin County Hall of Fame in recognition of their significant contributions to life in Nash County; and

WHEREAS, Nick and Mayo Boddie served on boards of numerous organizations, including the Boy Scouts of America's East Carolina Council, the Mary Frances Center and First Union National Bank; and

WHEREAS, the Nash County Board of Commissioners requests that the North Carolina Board of Transportation name a bridge in honor of Nick and Mayo Boddie.

NOW, THEREFORE, BE IT RESOLVED:

FRANSPORTAT

EPARTMEN

AROLINA

That the North Carolina Board of Transportation names the bridge on the NC 64 Bypass that crosses over NC 58 in Nash County the *Nick and Mayo Boddie Bridge*.

That appropriate signs will be erected at a suitable time.

Adopted this the 4th day of October 2023 by the North Carolina Board of Transportation.

muchal S.

Chairman

Secretary of Transportation

RESOLUTION FOR SENATOR HARRY BROWN HIGHWAY

WHEREAS, former Senator Harry Brown served his native Jones County as its elected representative in the North Carolina General Assembly; and

WHEREAS, Brown was instrumental in funding the U.S. 17 Bypass, which provided a safer and more efficient route between Jacksonville and New Bern; and

WHEREAS, Brown seized opportunities to shift sales tax revenue to small rural counties, and his actions added approximately \$1 million in revenues annually for Jones County; and

WHEREAS, Brown successfully advocated to ensure Jones County Schools received several million dollars in funding to construct a new K-l2 facility; and

WHEREAS, Brown supported various recovery and resiliency grants that provided Jones County with the necessary funds to recover from major natural disasters; and

WHEREAS, Brown worked diligently to ensure his small, rural county always had a strong advocate fighting for its best interest; and

WHEREAS, the Jones County Board of Commissioner requests that the North Carolina Department of Transportation honor Senator Harry Brown by designating a road in his name.

NOW, THEREFORE, BE IT RESOLVED:

[RANSPORTA]

EPARTMEN

INA

That the North Carolina Board of Transportation honorarily designates the U.S. 17 Bypass from the N.C. 58 Interchange in Pollocksville to U.S. 17 Business in Jones County the *Senator Harry Brown Highway.*

That appropriate signs will be erected at a suitable time.

Adopted this the 4^{th} day of October 2023 by the North Carolina Board of Transportation.

Muchael S. tox

Chairman

Secretary of Transportation