PROJECTS LIST NORTH CAROLINA BOARD OF TRANSPORTATION RALEIGH, NORTH CAROLINA

February 1, 2024

| Delegated A | Authority Secretary Hopkins | | |
|-------------|--|--|--|
| (Item C) | tem C) Award of Highway Construction Contracts from January 2024 Letting | | |
| (Item D) | Award of Contracts to Private Firms for Engineering Services | | |
| (Item E) | Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund | | |
| (Item H) | Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development | | |
| (Item L) | Funds for Specific Spot Safety Improvement Projects | | |
| Action | Chairman Fox | | |
| (Item G) | Additions, Abandonments, and Road Name Changes to State Secondary Road System | | |
| (Item I) | Public Transportation Program(Item I-1)Public Transportation(Item I-2)Rail Program (No Item)(Item I-3)Bicycle and Pedestrian (No Item)(Item I-4)Aviation (No Item) | | |
| (Item K) | North Carolina Highway Trust Funds | | |
| (Item M) | Funds for Specific Federal-Aid Projects | | |
| (Item N) | N) Revisions to the 2024-2033 STIP | | |
| (Item O) | O) Municipal and Special Agreements | | |
| (Item P) | P) Municipal Street System Changes | | |
| (Item R) |) Right of Way Resolutions and Ordinances | | |
| (Item S) | em S) Maintenance Allocations | | |
| (Item T) | (Item T) Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation (No Item) | | |
| (Item V) | (No Item) | | |

C204911 2024CPT.05.08.10921.1, 2024CPT.05.08.20921.1, 2024CPT.05.08.20922.1 STATE FUNDED WAKE

PROPOSAL LENGTH 18.111 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 2 SECTIONS OF NC-98 EAST, AND 60 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2024...25% OF BID FY-2025...66% OF BID FY-2026...09% OF BID

DBE GOAL 5.00 %

RPN 001 4 BIDDER(S)

ESTIMATE 4,531,102.50

DATE AVAILABLE MAR 15 2024 FINAL COMPLETION OCT 15 2025

| | \$ TOTALS | % DIFF |
|---|--------------|--------|
| CAROLINA SUNROCK LLC RALEIGH, NC | 4,376,122.10 | -3.4 |
| BLYTHE CONSTRUCTION INC CHARLOTTE, NC | 4,399,340.55 | -2.9 |
| FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC | 4,413,850.15 | -2.6 |
| S T WOOTEN CORPORATION WILSON, NC | 4,889,883.30 | +7.9 |

AWARDED

C204910 2024CPT.05.09.20921.1, 2024CPT.05.09.20922.1 STATE FUNDED WAKE

PROPOSAL LENGTH 15.782 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 34 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2024...25% OF BID FY-2025...68% OF BID FY-2026...07% OF BID

DBE GOAL 5.00 %

RPN 002 4 BIDDER(S)

ESTIMATE 3,734,667.50

| DATE AVAILABLE | MAR 15 2024 |
|------------------|-------------|
| FINAL COMPLETION | SEP 15 2025 |

| | \$ TOTALS | % DIFF |
|---|--------------|--------|
| FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC | 3,691,050.24 | -1.2 |
| CAROLINA SUNROCK LLC RALEIGH, NC | 3,713,384.74 | -0.6 |
| BLYTHE CONSTRUCTION INC CHARLOTTE, NC | 3,719,534.15 | -0.4 |
| S T WOOTEN CORPORATION WILSON, NC | 4,037,578.18 | +8.1 |

AWARDED

PAGE: 2 of 6 ITEM C

C204903 2024CPT.08.06.10191, 2024CPT.08.06.20191 STATE FUNDED CHATHAM

PROPOSAL LENGTH 31.160 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF US-421 N AND S, 1 SECTION OF US-15, AND 16 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2024...28% OF BID FY-2025...64% OF BID FY-2026...08% OF BID

RPN 003 4 BIDDER(S)

DBE GOAL 3.00 %

ESTIMATE 5,783,528.51

DATE AVAILABLEMAR 01 2024INTER COMPLETIONAUG 26 2024 COMPLETE ALL WORK REQUIRED ON MAP #12FINAL COMPLETIONOCT 01 2025

| | \$ TOTALS | % DIFF |
|---|--------------|--------|
| FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC | 5,216,403.11 | -9.8 |
| S T WOOTEN CORPORATION WILSON, NC | 5,494,059.24 | -5.0 |
| LYNCHES RIVER CONTRACTING INC PAGELAND, SC | 5,739,291.31 | -0.8 |
| CAROLINA SUNROCK LLC RALEIGH, NC | 6,493,247.91 | +12.3 |

AWARDED

PAGE: 3 of 6 ITEM C

C204472 2024CPT.08.08.10471, 2024CPT.08.08.10831, 2024CPT.08.08.20471, 2024CPT.08.08.20831 STATE FUNDED HOKE, SCOTLAND

PROPOSAL LENGTH 15.380 MILES

MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION. TYPE OF WORK

LOCATION 1 SECTION OF US-401, 1 SECTION OF US-74 BUS, AND 6 SECTIONS OF SECONDARY ROADS.

> EST CONST PROGRESS FY-2024 ... 28% OF BID FY-2025...64% OF BID FY-2026...08% OF BID

2 BIDDER(S) **RPN 004**

MAR 01 2024

DATE AVAILABLE

DBE GOAL 4.00 %

ESTIMATE 4,272,871.34

FINAL COMPLETION OCT 01 2025 \$ TOTALS % DIFF BARNHILL CONTRACTING CO ROCKY MOUNT, NC 4,422,853.45 HUDSON PAVING INC ROCKINGHAM, NC 4,699,573.16

AWARDED

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+3.5

+10.0

C204830 48409.3.1 BRZ-1917(003) STANLY B-6046

PROPOSAL LENGTH 0.170 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE #102 OVER LONG CREEK ON SR-1917.

EST CONST PROGRESS.... FY-2024...29% OF BID FY-2025...71% OF BID

DBE GOAL 3.00 %

RPN 005 9 BIDDER(S)

ESTIMATE 2,789,829.05

DATE AVAILABLE MAR 25 2024

INTER COMPLETION JUN 15 2025 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR PERMANENT VEGETATION ESTABLISHMENT FINAL COMPLETION DEC 12 2025

| | \$ TOTALS | % DIFF |
|--|--------------|--------|
| SMITH-ROWE, LLC MOUNT AIRY, NC | 2,266,451.40 | -18.8 |
| R E BURNS & SONS CO INC STATESVILLE, NC | 2,396,318.10 | -14.1 |
| NJR GROUP INC ALBEMARLE, NC | 2,413,712.68 | -13.5 |
| KEMP SIGMON CONSTRUCTION CO INC CLAREMONT, NC | 2,459,984.40 | -11.8 |
| APPLE TUCK & ASSOCIATES INC RUTHERFORDTON, NC | 2,731,088.73 | -2.1 |
| DANE CONSTRUCTION INC MOORESVILLE, NC | 3,233,015.65 | +15.9 |
| REEVES CONSTRUCTION COMPANY DUNCAN, SC | 3,233,667.77 | +15.9 |
| CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA | 3,908,261.50 | +40.1 |
| W C ENGLISH INCORPORATED LYNCHBURG, VA | 4,041,398.06 | +44.9 |



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C204828 17BP.14.R.204 STATE FUNDED JACKSON

PROPOSAL LENGTH 0.341 MILES TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURES. LOCATION BRIDGE #32 OVER SAVANNAH CREEK ON NC-116. EST CONST PROGRESS FY-2024 ... 19% OF BID FY-2025...54% OF BID FY-2026...27% OF BID **RPN 006** 5 BIDDER(S) DBE GOAL 3.00 % ESTIMATE 5,505,785.05 DATE AVAILABLE FEB 26 2024 INTER COMPLETION JUN 15 2026 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR PERMANENT VEGETATION ESTABLISHMENT FINAL COMPLETION DEC 12 2026 \$ TOTALS % DIFF OWLE CONSTRUCTION LLC WHITTIER, NC 5,386,646.30 -2.2 IPC PAVING LLC DBA IPC STRUCTURES LLC ORLANDO, FL 6,334,719.45 +15.1 BUCKEYE BRIDGE LLC CANTON, NC 6,395,943.00 +16.2NHM CONSTRUCTORS INC ASHEVILLE, NC 6,913,629.78 +25.6KEMP SIGMON CONSTRUCTION CO INC CLAREMONT, NC +25.8 6,927,879.20

 ESTIMATE TOTAL
 26,617,783.95

 LETTING TOTAL
 25,359,526.60
 -4.7

AWARDED

NCDOT FEBRUARY 2024 Board of Transportation Agenda

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

Professional Services Management

Chief Operating Officer

Chief Engineer – Divisions 1-7

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

| DIVISIONS 1-7 | |
|---------------------------|---|
| Description of work: | Eastern Divisions (1-7) 2022 Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC |
| Firm: | Davenport, Winston Salem, NC |
| Original Engineering Fee: | \$500,000.00 |
| Supplemental Fee: | \$1,500,000.00 |
| DBE/MBE/SPSF Utilization: | 100% |
| | |
| Description of work: | Eastern Divisions (1-7) 2022 Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC |
| Firm: | HDR Engineering Inc of the Carolinas, Chicago, IL |
| Original Engineering Fee: | \$4,000,000.00 |
| Supplemental Fee: | \$7,000,000.00 |
| DBE/MBE/SPSF Utilization: | Baseline Mobility Group Inc |
| | 1% / \$70,000.00 |
| SPSF Utilization: | Carolina Land Acquisitions Inc |
| | 4% / \$280,000.00 |
| DBE/WBE/SPSF Utilization: | Enigma Engineering, PLLC |
| | 1% / \$70,000.00 |
| SPSF Utilization: | Gradient PLLC |
| | 2% / \$140,000.00 |
| SPSF Utilization: | Thigpen Engineering & Consulting, PLLC |
| | 2% / \$140,000.00 |
| | |

| Description of work: | Eastern Divisions (1-7) 2022 Planning and |
|---------------------------|---|
| | Design Engineering Services Consultant |
| | (PDSC) and General Engineering Services |
| | Consultant (GESC) LSC |
| Firm: | NV5 Engineers and Consultants Inc, |
| | Chicago, IL |
| Original Engineering Fee: | \$4,000,000.00 |
| Supplemental Fee: | \$3,000,000.00 |
| SPSF Utilization: | Hinde Engineering Inc |
| | 2% / \$60,000.00 |
| SPSF Utilization: | MI Engineering PLLC |
| | 2% / \$60,000.00 |
| | |
| Description of work: | Eastern Divisions (1-7) 2022 Planning and |
| | Design Engineering Services Consultant |
| | (PDSC) and General Engineering Services |
| | Consultant (GESC) LSC |
| Firm: | RS&H Architects Engineers Planners Inc, |
| | Jacksonville, FL |
| Original Engineering Fee: | \$4,000,000.00 |
| Supplemental Fee: | \$2,000,000.00 |
| SPSF Utilization: | Carolina Ecosystems Inc |
| | 3% / \$60,000.00 |
| SPSF Utilization: | Clearbox Forecast Group PLLC |
| | 1% / \$20,000.00 |
| SPSF Utilization: | Falcon Engineering Inc |
| | 3% / \$60,000.00 |

<u>Chief Engineer – Divisions 8-14</u> The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

| DIVISIONS 8-14 | |
|----------------------------|---|
| Description of work: | 2021 Western Divisions' Planning and |
| | Design Engineering Services Consultant |
| | (PDSC) and General Engineering Services |
| | Consultant (GESC) LSC |
| Firm: | DRMP NC Inc, Charlotte, NC |
| Original Engineering Fee: | \$1,500,000.00 |
| Previous Supplemental Fee: | \$2,500,000.00 |
| Supplemental Fee: | \$1,500,000.00 |
| SPSF Utilization: | Carolinas Geotechnical Group PLLC |
| | 2% / \$30,000.00 |
| SPSF Utilization: | Hinde Engineering Inc |
| | 3% / \$45,000.00 |
| SPSF Utilization: | Patriot Transportation Engineering PLLC |
| | 3% / \$45,000.00 |

| Description of work: | 2021 Western Divisions' Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC |
|---|--|
| Firm: | HDR Engineering Inc of the Carolinas, Chicago, IL |
| Original Engineering Fee: | \$4,000,000.00 |
| Previous Supplemental Fee: | \$20,800,000.00 |
| Supplemental Fee: | \$1,500,000.00 |
| SPSF Utilization: | Carolina Land Acquisitions Inc |
| | 4% / \$60,000.00 |
| SPSF Utilization: | JM Teague Engineering PLLC |
| | 1% / \$15,000.00 |
| SPSF Utilization: | Patriot Transportation Engineering PLLC |
| | 1% / \$15,000.00 |
| SPSF Utilization: | Utility Coordination Consultants LLC |
| | 3% / \$45,000.00 |
| | |
| Description of work: | 2021 Western Divisions' Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC |
| Firm: | HNTB North Carolina PC, Raleigh, NC |
| Original Engineering Fee: | \$4,000,000.00 |
| Previous Supplemental Fee: | \$5,000,000.00 |
| Supplemental Fee: | \$1,000,000.00 |
| SPSF Utilization: | Carolina Ecosystems Inc |
| | 1% / \$10,000.00 |
| DBE/WBE/SPSF Utilization: | CES Group Engineers LLP |
| | 0.6% / \$6,000.00 |
| SPSF Utilization: | Carolina Land Acquisitions Inc |
| | 0.7% / \$7,000.00 |
| SPSF Utilization: | Hinde Engineering Inc |
| | 0.5% / \$5,000.00 |
| SPSF Utilization: | MI Engineering PLLC |
| | 0.6% / \$6,000.00 |
| Description of work: | 2021 Western Divisions' Planning and |
| | Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC |
| Firm: | (PDSC) and General Engineering Services Consultant (GESC) LSC Kimley Horn & Associates Inc, Atlanta, GA |
| Original Engineering Fee: | (PDSC) and General Engineering Services Consultant (GESC) LSC |
| | (PDSC) and General Engineering Services Consultant (GESC) LSC Kimley Horn & Associates Inc, Atlanta, GA |
| Original Engineering Fee: | (PDSC) and General Engineering Services Consultant (GESC) LSC Kimley Horn & Associates Inc, Atlanta, GA \$4,000,000.00 |
| Original Engineering Fee: Previous Supplemental Fee: | (PDSC) and General Engineering Services Consultant (GESC) LSC Kimley Horn & Associates Inc, Atlanta, GA \$4,000,000.00 \$7,000,000.00 |
| Original Engineering Fee: Previous Supplemental Fee: Supplemental Fee: | (PDSC) and General Engineering Services Consultant (GESC) LSC Kimley Horn & Associates Inc, Atlanta, GA \$4,000,000.00 \$7,000,000.00 \$1,500,000.00 |
| Original Engineering Fee: Previous Supplemental Fee: Supplemental Fee: | (PDSC) and General Engineering Services Consultant (GESC) LSC Kimley Horn & Associates Inc, Atlanta, GA \$4,000,000.00 \$7,000,000.00 \$1,500,000.00 Carolina Land Acquisitions Inc |
| Original Engineering Fee: Previous Supplemental Fee: Supplemental Fee: SPSF Utilization: | (PDSC) and General Engineering Services Consultant (GESC) LSC Kimley Horn & Associates Inc, Atlanta, GA \$4,000,000.00 \$7,000,000.00 \$1,500,000.00 \$1,500,000.00 Carolina Land Acquisitions Inc 3% / \$45,000.00 |

| | 2% / \$30,000.00 |
|----------------------------|--|
| SPSF Utilization: | Patriot Transportation Engineering PLLC |
| | 5% / \$75,000.00 |
| SPSF Utilization: | Spanish Speaking LLC |
| | 1% / \$15,000.00 |
| DBE/WBE/SPSF Utilization: | Three Oaks Engineering Inc |
| | 1% / \$15,000.00 |
| | 170 7 \$10,000.00 |
| Description of work: | 2021 Western Divisions' Planning and |
| | Design Engineering Services Consultant |
| | (PDSC) and General Engineering Services |
| Firm: | Consultant (GESC) LSC |
| | Mattern & Craig Inc, Roanoke, VA |
| Original Engineering Fee: | \$500,000.00 |
| Previous Supplemental Fee: | \$1,500,000.00 |
| Supplemental Fee: | \$1,000,000.00 |
| SPSF Utilization: | 100% |
| Description of work: | 2021 Western Divisions' Planning and |
| Description of work. | Design Engineering Services Consultant |
| | (PDSC) and General Engineering Services |
| | Consultant (GESC) LSC |
| Firm: | Moffatt & Nichol Incorporated, Los Angeles, |
| | CA |
| Original Engineering Fee: | \$1,500,000.00 |
| Previous Supplemental Fee: | \$1,500,000.00 |
| Supplemental Fee: | \$1,000,000.00 |
| SPSF Utilization: | Davis Martin Powell Engineers & Surveyors |
| | 2.5% / \$25,000.00 |
| SPSF Utilization: | Patriot Transportation Engineering PLLC |
| | 3.5% / \$35,000.00 |
| SPSF Utilization: | Right of Way Consultants LLC |
| | 3.5% / \$35,000.00 |
| SPSF Utilization: | The Wooten Company |
| | 2.5% / \$25,000.00 |
| | |
| Description of work: | 2021 Western Divisions' Planning and |
| | Design Engineering Services Consultant |
| | (PDSC) and General Engineering Services |
| | Consultant (GESC) LSC |
| Firm: | Stantec Consulting Services Inc, Chicago, IL |
| Original Engineering Fee: | \$4,000,000.00 |
| Previous Supplemental Fee: | \$3,500,000.00 |
| Supplemental Fee: | \$2,000,000.00 |
| SPSF Utilization: | Catlin Engineers and Scientists |
| | 2% / \$40,000.00 |
| DBE/MBE/SPSF Utilization: | Cincar Consulting Group LLC |
| | 2% / \$40,000.00 |
| SPSF Utilization: | Exult Engineering PC |
| | 2% / \$40,000.00 |
| SPSF Utilization: | Falcon Engineering Inc |
| | |

| | 2% / \$40,000.00 |
|----------------------------|---|
| SPSF Utilization: | Hinde Engineering Inc |
| | |
| | |
| SPSF Utilization: | MI Engineering PLLC |
| | 2% / \$40,000.00 |
| SPSF Utilization: | Patriot Transportation Engineering PLLC |
| | 2% / \$40,000.00 |
| SPSF Utilization: | Rice LLC |
| | 1.5% / \$30,000.00 |
| SPSF Utilization: | Right of Way Consultants LLC |
| | 2% / \$40,000.00 |
| SPSF Utilization: | Sungate Design Group PA |
| | 2% / \$40,000.00 |
| SPSF Utilization: | Wetherill Engineering Inc |
| | 4% / \$80,000.00 |
| | |
| Description of work: | 2021 Western Divisions' Planning and |
| | Design Engineering Services Consultant |
| | (PDSC) and General Engineering Services |
| | Consultant (GESC) LSC |
| Firm: | STV Engineers Inc, Douglassville, PA |
| Original Engineering Fee: | \$4,000,000.00 |
| Previous Supplemental Fee: | \$3,500,000.00 |
| Supplemental Fee: | \$1,500,000.00 |
| SPSF Utilization: | Exult Engineering PC |
| | 2% / \$30,000.00 |
| DBE/WBE/SPSF Utilization: | Richard Grubb and Associates Inc |
| | 1% / \$15,000.00 |
| DBE/MBE/SPSF Utilization: | Tech Engineering Group PLLC |
| DDE/IMDE/SFST Otilization. | 2.5% / \$37,500.00 |
| DBE/WBE/SPSF Utilization: | Three Oaks Engineering Inc |
| | |
| | 2% / \$30,000.00 |
| Description of works | 2021 Western Divisions' Planning and |
| Description of work: | 2021 Western Divisions' Planning and |
| | Design Engineering Services Consultant |
| | (PDSC) and General Engineering Services |
| - | Consultant (GESC) LSC |
| Firm: | WSP USA Inc, Dallas, TX |
| Original Engineering Fee: | \$4,000,000.00 |
| Previous Supplemental Fee: | \$1,500,000.00 |
| Supplemental Fee: | \$1,000,000.00 |
| SPSF Utilization: | Hinde Engineering Inc |
| | 3% / \$30,000.00 |
| DBE/WBE/SPSF Utilization: | Three Oaks Engineering Inc |
| | 2% / \$20,000.00 |

Chief Engineer – Locations and Surveys Unit

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

| STATEWIDE | |
|---------------------------|--|
| Description of work: | 2023 Location & Surveys and General |
| | Engineering Services Consultant (GESC) LSC |
| Firm: | DRMP NC Inc, Charlotte, NC |
| Original Engineering Fee: | \$2,000,000.00 |
| Supplemental Fee: | \$2,000,000.00 |
| SPSF Utilization: | 0% |

Office of Strategic Planning and Programming – Technical Services Unit

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Travel Demand Modeling services on an as needed basis for various federal-aid and state funded projects to support the Technical Services Unit. These contracts will expire Two (2) years with One (1) optional One (1) year extension after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

| STATEWIDE | | |
|--------------------------|---|--|
| Description of Work: | 2024 Travel Demand Modeling LSC | |
| Firm: | Caliper Corporation, Newton, MA | |
| Maximum Engineering Fee: | \$750,000.00 | |
| SPSF Utilization: | 0% | |
| Description of Work: | 2024 Travel Demand Modeling LSC | |
| Firm: | | |
| | Gannett Fleming Inc, Philadelphia, PA | |
| Maximum Engineering Fee: | \$750,000.00 | |
| SPSF Utilization: | 0% | |
| | | |
| Description of Work: | 2024 Travel Demand Modeling LSC | |
| Firm: | Kimley Horn & Associates Inc, Atlanta, GA | |
| Maximum Engineering Fee: | \$750,000.00 | |
| SPSF Utilization: | 0% | |
| Description of Work: | 2024 Travel Demand Modeling LSC | |
| Firm: | Resource Systems Group Inc, White River Junction, VT | |
| Maximum Engineering Fee: | \$750,000.00 | |
| SPSF Utilization: | 0% | |
| | | |

| Description of Work: | 2024 Travel Demand Modeling LSC |
|---------------------------|--|
| Firm: | Stantec Consulting Services Inc, Chicago, IL |
| Maximum Engineering Fee: | \$750,000.00 |
| DBE/MBE/SPSF Utilization: | Insight Transportation Consulting Inc |
| | 20% / \$150,000.00 |
| | |
| Description of Work: | 2024 Travel Demand Modeling LSC |
| Firm: | Whitman Requardt and Associates LLP, Baltimore, MD |
| Maximum Engineering Fee: | \$750,000.00 |
| DBE/MBE/SPSF Utilization: | Insight Transportation Consulting Inc |
| | 5% / \$37,500.00 |

END of ITEM D.

NCDOT FEBRUARY 2024 BOARD OF TRANSPORTATION AGENDA Secondary Road Improvement Projects (Highway and Trust Funds)

According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects.

Projects to Establish funds:

| Division & County | Secondary Road Number & Name | Project Description | Amount |
|----------------------------|---------------------------------|---|--------------|
| Division 10 Mecklenburg | SR 1357 Snug Harbor Road | Grade, drain, base, and pave from Hideaway Road to Dead End Establish Funds WBS 10C.060067 | \$249,991.60 |

Projects to Increase Funds:

| Division & County | Secondary Road Number & Name | Project Description | Amount |
|-------------------------|---------------------------------|--|--------------|
| Division 5 Granville | SR 1409 Conway Elliott Road | Grade, drain, base and pave. Increase funds. WBS 5C.039062 | \$289,571.43 |

Item E Summary:

| 1 | Projects to Establish Funds | \$249,991.60 |
|---|--------------------------------|--------------|
| 0 | Projects to Reopen and Fund | \$0.00 |
| 1 | Projects to Increase Funds | \$289,571.43 |
| 0 | Projects to Increase and Close | \$0.00 |
| 0 | Projects to Decrease Funds | \$0.00 |
| 0 | Projects to Decrease and Close | \$0.00 |

Additions to the State Highway System:

| County | Petition Number | Length Added (Miles) | Description and/or Subdivision | Date of Report |
|----------------------------------|--------------------|--|---|-------------------|
| Division 3 New Hanover | 52908 | 0.02 | MeadowBrook Leaf Point Court | 12/11/23 |
| Division 4 Johnston | 52909 | 0.05 0.37 0.07 0.04 0.04 | Patriots Pointe Merrimar Court Gray Ghost Street Stonewall Drive Stuart Drive Marse Robert Street | 11/2/23 |
| Johnston | 52910 | 0.46 0.06 | Reese Ridge Reese Drive Dolores Court | 11/2/23 |
| Wayne | 52911 | 0.29 0.07 0.06 0.21 | Shepherd's Field Shepherds Field Drive Shepherd Court Lamb Court Mutton Drive | 11/16/23 |
| Division 5 | | | | |
| Granville | 52912 | 0.41 0.25 0.33 | Ironwood Extend SR 1856, River Club Way Watermark Drive River Watch Lane | 12/18/23 |
| Wake | 52913 | 0.06 0.54 0.07 0.20 0.08 0.12 0.16 | Bella Vista Bella Hill Drive Winding View Lane Easterly Court Shadow Lake Drive Weatherstone Court Barton View Court Bella Ridge Drive | 1/3/24 |
| Wake | 52914 | 0.44 0.38 | South Mountain and Eagle Mountain High Mountain Drive Okamato Street | 1/2/24 |
| Division 6 Robeson | 52915 | 0.35 | Sandstone Villas Sandstone Drive | 11/1/23 |

NCDOT January 31 – February 1, 2024 Board of Transportation Agenda

Additions to the State Highway System:

| County | Petition Number | Length Added (Miles) | Description and/or Subdivision | Date of Report |
|-------------------------|--------------------|----------------------------|---|-------------------|
| Division 7 Guilford | 52916 | 0.24 | Summerfield Ridge Carson Path | 6/6/23 |
| Division 13 Buncombe | 52917 | 0.04 | Extend SR 2829, McGee Circle | 12/7/23 |
| Burke | 52918 | 0.45 | Southpointe Knollview Drive | 12/1/23 |

Abandonments from the State Highway System:

| County | Petition Number | Length Abandoned (Miles) | Description and/or Subdivision | Date of Report |
|--------|--------------------|--------------------------------|--------------------------------|-------------------|
|--------|--------------------|--------------------------------|--------------------------------|-------------------|

No abandonments this month.

Number of roads petitioned for addition – 28 Number of roads petitioned for abandonment - 0

Corrections to the State Highway System:

| County | Requested Action |
|---------------|--|
| Granville | Petition 52877 incorrectly listed length to be retained as 0.65 miles. The correct distance should have been 0.69 miles. This correction is retroactive to December 7, 2023. |
| Iredell | Petition 52874 incorrectly added Bay Crossing Drive for 0.50 miles. The correct distance should have been 0.49 miles. This correction is retroactive to December 7, 2023. |

NCDOT FEBRUARY 2024 BOARD OF TRANSPORTATION AGENDA Funds Request Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development, High Impact/Low Cost

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.

| Division & County | Project Description | Fund Type | Amount |
|----------------------|--|-----------------------------------|------------------------------|
| Div 2 Pitt | WBS 51304 Remove the existing concrete pavement on NC 222 from the US 258 intersection and the N Jefferson Street intersection and replace with asphalt. Project will address the deteriorated concrete pavement throughout the Town of Fountain. Establish Funds | High Impact/ Low cost TOTAL | \$900,000.00 \$900,000.00 |
| Div 2 Lenior | WBS 51305 Install left turn movement along US 258 heading southbound. Removal of existing concrete island and install pavement markings along US 258. Establish Funds | Small Construction TOTAL | \$125,000.00 \$125,000.00 |
| Div 4 Edgecombe | WBS 47802.3.5 Completion of site work for the Edgecombe Community College Training Facility at intersection of Harts Mill Run Road and US64A. Increase of Funds | High Impact/ Low cost TOTAL | \$85,197.83 \$85,197.83 |
| Div 4 Edgecombe | WBS 50059.1.2 Established (7/17) Sidewalks on West Wilson Street and North Main Street in the Town of Tarboro Increase of Funds | High Impact/ Low cost TOTAL | \$441.04 \$441.04 |
| Div 4 Edgecombe | WBS 50059.3.2 Established (12/22) Sidewalks on West Wilson Street and North Main Street in the Town of Tarboro Increase of Funds | High Impact/ Low cost TOTAL | \$97,243.04 \$97,243.04 |

NCDOT FEBRUARY 2024 BOARD OF TRANSPORTATION AGENDA Funds Request Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development, High Impact/Low Cost

| Division & County | Project Description | Fund Type | Amount |
|----------------------|--|-----------------------------------|----------------------------------|
| - | | | |
| Div 4 Johnston | WBS 80118 Established (7/22) Install turn lane and revise signals at NC 50 and SR 1517 (Sanders Road) / SR 1533 (Mount Pleasant Road). Decrease of Funds | High Impact/ Low cost TOTAL | (\$200,000.00) (\$200,000.00) |
| Div 5 Franklin | WBS 49927 Established (1/22) NC 39 at AR 1770 (Old US 64) – Install Traffic Signal Increase of Funds and CLOSE | High Impact/ Low cost TOTAL | \$10,818.18 \$10,818.18 |
| | | | |
| Div 12 Cleveland | WBS 51307 Construction of driveway and sidewalks at Fallston Park Establish Funds | Contingency TOTAL | \$300,000.00 \$300,000.00 |
| Statewide | WBS 72.1000 Pave driveways from state-maintained roads to the vehicle bay doors of fire departments and rescue facilities [N.C.G.S. 136-18(24)] Increase Funds | Public Access TOTAL | \$150,000.00 \$150,000.00 |
| | | | |

Correction:

Div 14 Haywood County

WBS 50367 was included on the June 2022 Agenda. Extend the westbound turn lane on US 74 serving Clayton Homes facility. This WBS was approved as Henderson County and should be Haywood.

Summary: 9 Projects

| High Impact/Low Cost Commitment | \$893,700.09 |
|---------------------------------|----------------|
| Small Construction Commitment | \$125,000.00 |
| Contingency Commitment | \$300,000.00 |
| Economic Development Commitment | \$0.00 |
| Public Access Commitment | \$150,000.00 |
| TOTAL: | \$1,468,700.09 |

NCDOT February Board of Transportation Agenda

Public Transportation Program

| <u>Division</u> | Project Number | 5311 Admin | Estimated Project | <u>ct Cost</u> |
|-----------------|----------------|--|------------------------------|----------------|
| 08 | 25-CT-078 | HOKE COUNTY | \$153,803.00 \$123,042.00 | |
| | | FY25 Community Transportation Admin. Administrative costs related to rural community transportation | \$7,690.00 | |
| | | services provided by Hoke County. Application Number: 1000019941 | \$23,071.00 | |
| | | | \$113,962.00 | Total |
| 01 | 25-CT-067 | GATES COUNTY CLERK OF SUPERIOR COURT FY25 Community Transportation Admin. | \$91,169.00 | Federal |
| | | Administrative costs related to rural community transportation | \$5,698.00 | State |
| | | services provided by Gates County. Application Number: 1000019101 | \$17,095.00 | Local |
| | | | \$589,968.00 | Total |
| 01 | 25-CT-005 | ALBEMARLE REGIONAL HEALTH SERVICES | \$471,974.00 | |
| | | FY25 Community Transportation Admin. Administrative costs related to rural community transportation | \$29,498.00 | |
| | | services provided by Camden, Chowan, Currituck, Pasquotank, Perquimans, Counties. Application Number: 1000019813 | \$88,496.00 | Local |
| | | | \$644,434.00 | Total |
| 01 | 25-CT-023 | CHOANOKE PUBLIC TRANSPORTATION AUTHORITY | \$515,547.00 | Federal |
| | | FY25 Community Transportation Admin. Administrative costs related to rural community transportation | \$32,221.00 | |
| | | services provided by Choanoke Public Transportation Authority in Bertie, Halifax, Hertford, and Northampton Counties. Application Number: 1000018984 | \$96,666.00 | Local |
| | | | \$148,799.00 | Total |
| 01 | 25-CT-025 | HYDE COUNTY NON-PROFIT PRIVATE TRANSPORTATION CORP | \$119,039.00 | Federal |
| | | FY25 Community Transportation Admin. | \$7,439.00 | State |
| | | Administrative costs related to rural community transportation services provided by Hyde County. Application Number: 1000019641 | \$22,321.00 | Local |
| | | | \$155,096.00 | Total |
| 01 | 25-CT-028 | MARTIN COUNTY | \$124,076.00 | |
| | | FY25 Community Transportation Admin. Administrative costs related to rural community transportation | \$7,754.00 | State |
| | | services provided by Martin County. Application Number: 1000019905 | \$23,266.00 | Local |

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| | | - | \$400.004.00 | Tatal |
|----|---------------|---|----------------------------|---------|
| 01 | 25-CT-048 | COUNTY OF DARE | \$162,261.00 | |
| | | FY25 Community Transportation Admin. | \$129,808.00 \$8,113.00 | |
| | | Administrative costs related to rural community transportation services provided by Dare County. | \$24,340.00 | |
| | | Application Number: 1000019395 | \$24,340.00 | LUCAI |
| | | | \$105.768.00 | Total |
| 01 | 25-CT-066 | WASHINGTON COUNTY | \$84,614.00 | |
| | | FY25 Community Transportation Admin. | \$5,288.00 | |
| | | Administrative costs related to rural community transportation services provided by Washington County. Application Number: 1000018982 | \$15,866.00 | |
| | | | \$227,261.00 | Total |
| 01 | 25-CT-069 | PENDER ADULT SERVICES, INC. | \$181,808.00 | |
| | | FY25 Community Transportation Admin. Administrative costs related to rural community transportation | \$11,363.00 | |
| | | services provided by Pender County. Application Number: 1000019472 | \$34,090.00 | |
| | | | \$221,827.00 | Total |
| 02 | 25-CT-017 | BEAUFORT COUNTY DEVELOPMENTAL CENTER, INC. | \$177,461.00 | |
| | | FY25 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Beaufort County. Application Number: 1000018980 | \$11,091.00 | |
| | | | \$33,275.00 | |
| | | | \$441,820.00 | Total |
| 02 | 25-CT-029 CRA | 25-CT-029 CRAVEN COUNTY DBA CARTS | \$353,456.00 | |
| | | FY25 Community Transportation Admin. | \$22,091.00 | |
| | | Administrative costs related to rural community transportation services provided by Craven County. Application Number: 1000019292 | \$66,273.00 | |
| | | | | |
| 02 | 25-CT-034 | LENOIR COUNTY | \$295,990.00 | |
| | | FY25 Community Transportation Admin. | \$236,792.00 | |
| | | Administrative costs related to rural community transportation | \$14,799.00 | |
| | | services provided by Lenoir County. Application Number: 1000019022 | \$44,399.00 | Local |
| | | | \$284,627.00 | Total |
| 02 | 25-CT-054 | CARTERET COUNTY FINANCE OFFICER | \$227,701.00 | |
| | | FY25 Community Transportation Admin. Administrative costs related to rural community transportation | \$14,231.00 | |
| | | services provided by Carteret County. Application Number: 1000019386 | \$42,695.00 | Local |
| | | | \$133,704.00 | Total |
| 02 | 25-CT-059 | GREENE COUNTY FY25 Community Transportation Admin. | \$106,963.00 | Federal |
| | | Administrative costs related to rural community transportation | \$6,685.00 | State |
| | | services provided by Greene County. Application Number: 1000019078 | \$20,056.00 | Local |

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| | Ι Γ | \$249 273 00 | Total |
|-----------|--|--|--|
| 25-CT-064 | PITT COUNTY PITT COUNTY FINANCE LF | | |
| | | | |
| | | | |
| | Application Number: 1000019410 | ÷••;••=== | |
| | | | |
| 25-CT-012 | DUPLIN COUNTY TRANSPORTATION DEPARTMENT | \$267,095.00 | Total |
| 20 01 012 | FY25 Community Transportation Admin. | \$213,676.00 | |
| | Administrative costs related to rural community transportation | \$13,354.00 | State |
| | services provided by Duplin County. Application Number: 1000018976 | \$40,065.00 | Local |
| | _ | | |
| 25-CT-015 | SAMPSON COUNTY DBA SAMPSON AREA | | |
| 20 01 010 | TRANSPORTATION | | |
| | FY25 Community Transportation Admin. | | |
| | Administrative costs related to rural community transportation services provided by Sampson County. Application Number: 1000019040 | \$40,145.00 | Local |
| | | \$330 101 00 | Total |
| 25-CT-055 | ONSLOW UNITED TRANSIT SYSTEM INC | | |
| | | | |
| | services provided by Onslow County. | \$49,530.00 | |
| | Application Number: 1000019379 | | |
| | | \$287 762 00 | Total |
| 25-CT-085 | BRUNSWICK TRANSIT SYSTEM INC | | |
| | | | |
| | services provided by Brunswick County. | \$43,165.00 | |
| | Application Number: 1000019156 | | |
| | | \$280,181.00 | Total |
| 25-CT-001 | | \$224,144.00 | Federal |
| | | | |
| | | | |
| | Application Number: 1000019621 | ÷ :=,020.00 | |
| | | \$120 077 00 | Total |
| 25-CT-035 | WILSON COUNTY | | |
| | FY25 Community Transportation Admin. | | |
| | services provided by Wilson County. | \$18,013.00 | |
| _ | 25-CT-012 25-CT-015 25-CT-055 25-CT-085 25-CT-001 | FY25 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Ptt County. Application Number: 1000019410 25-CT-012 DUPLIN COUNTY TRANSPORTATION DEPARTMENT FY25 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Duplin County. Application Number: 1000018976 25-CT-015 SAMPSON COUNTY DBA SAMPSON AREA TRANSPORTATION FY25 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Sampson County. Application Number: 1000019040 25-CT-055 ONSLOW UNITED TRANSIT SYSTEM INC FY25 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Onslow County. Application Number: 1000019379 25-CT-085 BRUNSWICK TRANSIT SYSTEM INC FY25 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Brunswick County. Application Number: 1000019379 25-CT-085 BRUNSWICK TRANSIT SYSTEM INC FY25 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Brunswick County. Application Number: 1000019156 25-CT-001 CITY OF WILSON FY25 Community Transportation Admin. Administrative costs related to rural community transportation services provided by the City of Wilson. Application Number: 1000019621 25-CT-035 WILSON COUNTY FY25 Community Transportation Admin. Administrative costs related to rural community transportation | FY25 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Prit County. Application Number: 1000019410 \$19.493.40.00 25-CT-012 DUPLIN COUNTY TRANSPORTATION DEPARTMENT FY25 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Dpit County. Application Number: 1000018976 \$267.096.00 25-CT-015 SAMPSON COUNTY DBA SAMPSON AREA TRANSPORTATION FY25 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Spit Not Py25 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Smit SySTEM INC FY25 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Smit SySTEM INC FY25 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Smit SySTEM INC FY25 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Smit SySTEM INC FY25 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Smit SySTEM INC FY25 Community Transportation Admin. Administrative costs related to rural community transportation services provided by County. Application Number: 1000019156 \$280,010.00 \$44,163.00 25-CT-001 CITY OF WILSON FY25 Community Transportation Admin. Administrative costs related to rural community transportation services provided by the City of Wilson. Application Number: 1000019621 \$320,010.00 \$42,028.00 \$42,028.00 \$42,028.00 \$42,028.00 \$44,005,010.00 \$42,028.00 \$450,030.00 \$42,028.00 \$450,030.00 \$450,030.00 \$450,030. |

| | 05 OT 000 | | \$512,817.00 | Total |
|----|-----------|---|---|------------------|
| 04 | 25-CT-039 | COMMUNITY AND SENIOR SERVICES OF JOHNSTON | \$410,253.00 | Federal |
| | | FY25 Community Transportation Admin. | \$25,640.00 | State |
| | | Administrative costs related to rural community transportation services provided by Community and Senior Services of Johnston County. Application Number: 1000019107 | \$76,924.00 | Local |
| | | | | |
| 04 | 25-CT-047 | GOLDSBORO WAYNE TRANSPORTATION AUTHORITY | \$303,089.00 | Total |
| 04 | 20-01-047 | FY25 Community Transportation Admin. | \$242,471.00 | Federal |
| | | Administrative costs related to rural community transportation | \$15,154.00 | State |
| | | services provided by Goldsboro Wayne Transportation Authority | \$45,464.00 | Local |
| | | Application Number: 1000019718 | | |
| | | | \$070.000.00 | T - 4 - 1 |
| 04 | 25-CT-115 | CITY OF ROCKY MOUNT TAX COLLECTOR | \$370,282.00 | |
| | | FY25 Community Transportation Admin. | \$296,225.00 | |
| | | Administrative costs related to rural community transportation | \$18,514.00 | |
| | | services provided by Nash and Edgecombe Counties. Application Number: 1000018986 | \$55,543.00 | Local |
| | | | <u> </u> | - |
| 05 | 25-CT-063 | WAKE COUNTY FINANCE OFFICE | \$312,345.00 | |
| | | FY25 Community Transportation Admin. | | Federal |
| | | Administrative costs related to rural community transportation | \$265,493.00 | |
| | | services provided by Wake County. Application Number: 1000019636 | \$46,852.00 | Local |
| | | | \$208,260.00 | Total |
| 05 | 25-CT-083 | PERSON COUNTY | \$208,200.00 | |
| | | FY25 Community Transportation Admin. | | |
| | | Administrative costs related to rural community transportation services provided by Person County. | \$10,413.00 | |
| | | Application Number: 1000019155 | \$31,239.00 | Local |
| | | | \$871,140.00 | Total |
| 05 | CT-25-030 | KERR AREA TRANSPORTATION AUTHORITY | \$696,912.00 | |
| | | FY25 Community Transportation Admin. | \$696,912.00 \$43,557.00 | |
| | | Administrative costs related to rural community transportation | | |
| | | services provided by Kerr Area Transportation Authority for Franklin, Granville, Vance, and Warren Counties. Application Number: 1000019417 | \$130,671.00 | LOCAI |
| | | | A 10-5-5-5-5-5-5-5-5-5-5-5-5-5-5-5-5-5-5-5 | - |
| 06 | 25-CT-040 | HARNETT COUNTY | \$400,312.00 | |
| | | FY25 Community Transportation Admin. | \$320,249.00 | |
| | | Administrative costs related to rural community transportation | \$20,015.00 | State |
| | | services provided by Harnett County. Application Number: 1000019481 | \$60,048.00 | Local |

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| 06 | 25-CT-044 | CUMBERLAND COUNTY FINANCE DEPT | \$203,756.00 | Total |
|----|---|---|--------------|-------|
| 00 | 25-01-044 | FY25 Community Transportation Admin. | \$163,004.00 | Feder |
| | | Administrative costs related to rural community transportation | \$10,187.00 | State |
| | | services provided by Cumberland County. Application Number: 1000019304 | \$30,565.00 | Local |
| 00 | | BLADEN COUNTY FINANCE OFFICE | \$175,940.00 | Total |
| 06 | 25-CT-053 | FY25 Community Transportation Admin. | \$140,752.00 | Feder |
| | | Administrative costs related to rural community transportation | \$8,797.00 | State |
| | | services provided by Bladen County. Application Number: 1000019900 | \$26,391.00 | Local |
| | | | \$499,496.00 | Total |
| 06 | 25-CT-074 | ROBESON COUNTY FY25 Community Transportation Admin. Administrative costs related to rural community transportation | \$399,596.00 | |
| | | | \$24,974.00 | State |
| | services provided by Robson County. Application Number: 1000019655 | \$74,926.00 | Local | |
| | | | \$264,533.00 | Total |
| 06 | 25-CT-076 COLUMBUS COUNTY DBA COLUMBUS COUNTY | \$204,535.00 | | |
| | | TRANSPORTATION FY25 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Columbus County. Application Number: 1000019018 | \$13,226.00 | |
| | | | \$39,681.00 | |
| | | | | |
| 07 | 25-CT-041 | ALAMANCE COUNTY TRANSPORTATION AUTHORITY | \$233,379.00 | |
| | | FY25 Community Transportation Admin. | \$186,703.00 | |
| | | Administrative costs related to rural community transportation | \$11,668.00 | |
| | | services provided by Alamance County. Application Number: 1000019422 | \$35,008.00 | Local |
| | | | \$316,454.00 | Total |
| 07 | 25-CT-049 | | \$253,163.00 | |
| | | FY25 Community Transportation Admin. Administrative costs related to rural community transportation | \$15,822.00 | |
| | | services provided by Guilford County. Application Number: 1000019041 | \$47,469.00 | Local |
| | | | \$206,794.00 | Total |
| 07 | 25-CT-056 | | \$165,435.00 | |
| | | FY25 Community Transportation Admin. | \$10,339.00 | |
| | | services provided by Orange County. Application Number: 1000019405 | \$31,020.00 | |
| | | | \$387,757.00 | Total |
| 07 | 25-CT-058 | AGING DISABILITY & TRANSIT SERVICES OF ROCKINGHAM | \$310,205.00 | |
| | | FY25 Community Transportation Admin. | \$19,387.00 | |
| | | services provided by Rockingham County. Application Number: 1000019006 | \$58,165.00 | Local |

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| | | I F | \$138,869.00 | Total |
|----|-----------|---|----------------------------|---------|
| 07 | 25-CT-088 | CASWELL COUNTY | \$111,095.00 | Federal |
| | | FY25 Community Transportation Admin. Administrative costs related to rural community transportation | \$6,943.00 | State |
| | | services provided by Caswell County. Application Number: 1000019514 | \$20,831.00 | Local |
| | 05 07 050 | | \$307,815.00 | Total |
| 08 | 25-CT-050 | CHATHAM TRANSIT NETWORK FY25 Community Transportation Admin. | \$246,252.00 | Federal |
| | | Administrative costs related to rural community transportation | \$15,390.00 | State |
| | | services provided by Chatham County. Application Number: 1000019109 | \$46,173.00 | Local |
| | | | \$250,742.00 | Total |
| 08 | 25-CT-061 | COUNTY OF LEE | \$200,593.00 | Federal |
| | | FY25 Community Transportation Admin. Administrative costs related to rural community transportation | \$12,537.00 | State |
| | | Administrative costs related to rural community transportation services provided by Lee County. Application Number: 1000019366 | \$37,612.00 | |
| | | | \$341,867.00 | Total |
| 08 | 25-CT-062 | MOORE COUNTY | \$273,493.00 | |
| | | FY25 Community Transportation Admin. Administrative costs related to rural community transportation | \$17,093.00 | |
| | | services provided by Moore County. Application Number: 1000019592 | \$51,281.00 | |
| | | | ¢175.016.00 | Total |
| 08 | 25-CT-071 | SCOTLAND COUNTY | \$175,016.00 | |
| | | FY25 Community Transportation Admin. | \$140,012.00 \$8,750.00 | |
| | | Administrative costs related to rural community transportation services provided by Scotland County. Application Number: 1000019844 | \$26,254.00 | |
| | | | A=04.04=.00 | |
| 08 | 25-CT-073 | RANDOLPH SENIOR ADULTS ASSOCIATION INC | \$581,617.00 | |
| | | FY25 Community Transportation Admin. | \$465,293.00 | |
| | | Administrative costs related to rural community transportation | \$29,080.00 | |
| | | services provided by Randolph County. Application Number: 1000019489 | \$87,244.00 | Local |
| | | | ¢007 004 00 | Total |
| 08 | 25-CT-075 | RICHMOND INTERAGENCY TRANSPORTATION, INC. | \$237,324.00 | |
| | | FY25 Community Transportation Admin. | \$189,859.00 | |
| | | Administrative costs related to rural community transportation services provided by Richmond County. | \$11,866.00 | |
| | | Application Number: 1000019877 | \$35,599.00 | Local |
| | | | \$394,694.00 | Total |
| 09 | 25-CT-026 | DAVIDSON COUNTY | | |
| | | FY25 Community Transportation Admin. | \$315,755.00 | |
| | | Administrative costs related to rural community transportation services provided by Davidson County. Application Number: 1000019067 | \$19,734.00 \$59,205.00 | |

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| | | | \$275,956.00 | Total |
|----|-----------|---|--------------|---------|
| 09 | 25-CT-037 | ROWAN COUNTY FINANCE DEPARTMENT | \$220,764.00 | Federal |
| | | FY25 Community Transportation Admin. Administrative costs related to rural community transportation | \$13,797.00 | State |
| | | services provided by Rowan County. Application Number: 1000019529 | \$41,395.00 | Local |
| | | | \$176,138.00 | Total |
| 10 | 25-CT-011 | ANSON COUNTY FINANCE DEPARTMENT FY25 Community Transportation Admin. | \$140,910.00 | |
| | | Administrative costs related to rural community transportation | \$8,806.00 | |
| | | services provided by Anson County. Application Number: 1000019158 | \$26,422.00 | |
| | | | \$272,539.00 | Total |
| 10 | 25-CT-038 | STANLY COUNTY | \$218,031.00 | |
| | | FY25 Community Transportation Admin. Administrative costs related to rural community transportation | \$13,626.00 | |
| | | services provided by Stanly County. Application Number: 1000019544 | \$40,882.00 | |
| | | | \$194,578.00 | Total |
| 10 | 25-CT-042 | CABARRUS COUNTY | \$155,662.00 | |
| | | FY25 Community Transportation Admin. | \$9,728.00 | |
| | | Administrative costs related to rural community transportation services provided by Cabarrus County. Application Number: 1000019315 | \$29,188.00 | |
| | | | | |
| 10 | | | \$260,877.00 | Total |
| 10 | 25-CT-089 | UNION COUNTY FINANCE DEPARTMENT FY25 Community Transportation Admin. | \$208,701.00 | Federal |
| | | Administrative costs related to rural community transportation | \$13,043.00 | State |
| | | services provided by Union County. Application Number: 1000018985 | \$39,133.00 | Local |
| | | | \$344,834.00 | Total |
| 11 | 25-CT-006 | WILKES TRANSPORTATION AUTHORITY | \$275,867.00 | |
| | | FY25 Community Transportation Admin. | \$273,807.00 | |
| | | Administrative costs related to rural transportation services provided by Wilkes Transportation Authority. Application Number: 1000019885 | \$51,726.00 | |
| | | | \$500,000.00 | Total |
| 11 | 25-CT-007 | APPALCART | \$400,000.00 | |
| | | FY25 Community Transportation Admin. Administrative costs related to rural transportation services | \$25,000.00 | |
| | | provided by AppalCART (Boone/Watauga County). Application Number: 1000019277 | \$75,000.00 | |
| | | | \$239,715.00 | Total |
| 11 | 25-CT-014 | ASHE COUNTY TRANSPORTATION AUTHORITY INC | \$191,772.00 | |
| | | FY25 Community Transportation Admin. Administrative costs related to rural community transportation | \$11,985.00 | |
| | | services for Ashe County. Application Number: 1000019626 | \$35,958.00 | |

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| 44 | 25-CT-031 YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT INC | \$844,067.00 | Total | |
|----|---|--|--------------|--------|
| 11 | 25-01-031 | YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT INC FY25 Community Transportation Admin. | \$675,253.00 | Federa |
| | | Administrative costs related to rural community transportation | \$42,203.00 | State |
| | | services provided by YVEDDI. Application Number: 1000019762 | \$126,611.00 | Local |
| | | | \$120,570.00 | Total |
| 11 | 25-CT-086 | ALLEGHANY COUNTY – FY25 Community Transportation Admin. – | \$96,456.00 | Federa |
| | | Administrative costs related to rural transportation services | \$6,028.00 | State |
| | | provided by Alleghany County. Application Number: 1000019909 | \$18,086.00 | Local |
| | | | \$163,060.00 | Total |
| 11 | 1 25-CT-935 AVERY COUNTY TRANSPORTATION AUTHORITY FY25 Community Transportation Admin. Administrative costs related to rural community transportation | \$130,448.00 | | |
| | | \$8,153.00 | | |
| | | services for Avery County. Application Number: 1000019500 | \$24,459.00 | |
| | | | | |
| 12 | 25-CT-008 | GASTON COUNTY | \$235,261.00 | |
| | | FY25 Community Transportation Admin. | \$188,208.00 | |
| | | Administrative costs related to rural community transportation | \$11,763.00 | |
| | | services provided by Gaston County. Application Number: 1000019339 | \$35,290.00 | Local |
| | | IREDELL COUNTY FY25 Community Transportation Admin. | \$287,275.00 | Total |
| 12 | 25-CT-024 | | \$229,820.00 | Federa |
| | | Administrative costs related to rural community transportation | \$14,363.00 | State |
| | | services provided by Iredell County. Application Number: 1000019069 | \$43,092.00 | Local |
| | | | \$339,828.00 | Total |
| 12 | 25-CT-045 | TRANSPORTATION ADMINISTRATION OF CLEVELAND | \$271,862.00 | |
| | | COUNTY, – FY25 Community Transportation Admin. | \$16,991.00 | |
| | | Administrative costs related to rural community transportation services provided by Cleveland County. Application Number: 1000019231 | \$50,975.00 | |
| | | | \$274,147.00 | Total |
| 12 | 25-CT-087 | | \$219,317.00 | |
| | | FY25 Community Transportation Admin. | \$13,707.00 | |
| | | services provided by Lincoln County. Application Number: 1000019349 | \$41,123.00 | Local |
| | | | \$429,764.00 | Total |
| 13 | 25-CT-002 | BUNCOMBE COUNTY PLANNING AND DEVELOPMENT | \$343,811.00 | |
| | | FY25 Community Transportation Admin. | \$21,488.00 | |
| | | Administrative costs related to rural community transportation services provided by Buncombe County. Application Number: 1000019610 | \$64,465.00 | |

| 13 | 25-CT-009 | YANCEY COUNTY TRANSPORTATION AUTHORITY | \$137,363.00 | |
|-----|-----------|---|--------------|-------|
| 15 | 20-01-003 | FY25 Community Transportation Admin. | \$109,890.00 | |
| | | Administrative costs related to rural community transportation | \$6,868.00 | State |
| | | services provided by Yancey County Application Number: 1000019598 | \$20,605.00 | Local |
| 13 | 25-CT-010 | MITCHELL COUNTY MITCHELL COUNTY TRANSPORTATION | \$150,780.00 | Total |
| 13 | 25-01-010 | FY25 Community Transportation Admin. | \$120,624.00 | Feder |
| | | Administrative costs related to rural community transportation | \$7,539.00 | State |
| | | services provided by Mitchell County. Application Number: 1000019309 | \$22,617.00 | Local |
| | | | \$141,300.00 | Total |
| 13 | 25-CT-018 | MADISON COUNTY TRANSPORTATION AUTHORITY | \$113,040.00 | |
| | | FY25 Community Transportation Admin. Administrative costs related to rural transportation services | \$7,065.00 | |
| | | provided by Madison County. Application Number: 1000019279 | \$21,195.00 | |
| | | | ¢040.440.00 | T-+-' |
| 13 | 25-CT-068 | RUTHERFORD COUNTY | \$319,140.00 | |
| | | FY25 Community Transportation Admin. | \$255,312.00 | |
| | | Administrative costs related to rural transportation services provided by Rutherford County Transit. | \$15,957.00 | |
| | | Application Number: 1000019653 | \$47,871.00 | Loca |
| 1.5 | | \$192,832.00 | Total | |
| 13 | 25-CT-099 | MCDOWELL COUNTY DBA MCDOWELL COUNTY TRANSIT | \$154,265.00 | Fede |
| | | Administrative costs related to rural transportation services | \$9,641.00 | State |
| | | provided by McDowell County. Application Number: 1000019751 | \$28,926.00 | Loca |
| | | | \$191,479.00 | Tota |
| 14 | 25-CT-019 | CHEROKEE COUNTY DBA CHEROKEE CO SENOIR SERVICE | \$153,183.00 | |
| | | FY25 Community Transportation Admin. Administrative cost related to rural transportation services | \$9,573.00 | State |
| | | provided by Cherokee County. Application Number: 1000019921 | \$28,723.00 | Loca |
| | | | \$130,907.00 | Tota |
| 14 | 25-CT-020 | | \$104,725.00 | |
| | | FY25 Community Transportation Admin. | \$6,545.00 | |
| | | services provided by Clay County. Application Number: 1000018978 | \$19,637.00 | |
| | | | \$192,522.00 | Tota |
| 14 | 25-CT-022 | WESTERN CAROLINA COMMUNITY ACTION INC DBA | \$154,017.00 | Fede |
| | | FY25 Community Transportation Admin. | \$9,626.00 | State |
| | | Administrative costs related to rural transportation services in Henderson County. Application Number: 1000019130 | \$28,879.00 | Loca |

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| | 1 | Г | #000 000 0 | |
|----|-----------|--|-----------------------------|------------------|
| 14 | 25-CT-027 | MACON COUNTY | \$230,232.00 \$184,185.0 | |
| | | FY25 Community Transportation Admin. | \$11,511.00 | |
| | | Administrative costs related to rural transportation services provided by Macon County Transit | \$34,536.00 | |
| | | Application Number: 1000019174 | φ0 4 ,000.00 |) Local |
| | | | \$109,012.00 |) Total |
| 14 | 25-CT-032 | SWAIN COUNTY FOCAL POINT ON AGING, INC. FY25 Community Transportation Admin. | \$87,209.0 | 0 Federa |
| | | Administrative costs related to rural community transportation | \$5,450.00 |) State |
| | | services provided by Swain County Focal Point on Aging, INC. Application Number: 1000019940 | \$16,353.00 |) Local |
| | | | ¢160,144,00 | Total |
| 14 | 25-CT-033 | POLK COUNTY TRANSPORTATION AUTHORITY | \$169,144.00 | |
| | | FY25 Community Transportation Admin. | \$135,315.00 \$8,457.00 | |
| | | Administrative cost related to rural transportation services provided by Polk County Transit. | | |
| | | Application Number: 1000019321 | \$25,372.00 | Local |
| | | | \$179,441.00 | Total |
| 14 | 25-CT-057 | TRANSYLVANIA COUNTY TRANSPORTATION — FY25 Community Transportation Admin. — | \$143,552.00 | Federal |
| | | Administrative costs related to rural transportation services | \$8,972.00 | State |
| | | provided by Transylvania County. Application Number: 1000019886 | \$26,917.00 | Local |
| | | | \$212,321.00 | Total |
| 14 | 25-CT-060 | JACKSON COUNTY DBA JACKSON COUNTY TRANSIT FY25 Community Transportation Admin. | \$169,856.00 | Federal |
| | | Administrative costs related to rural transportation services | \$10,616.00 | State |
| | | provided by Jackson County. Application Number: 1000019230 | \$31,849.00 | Local |
| | | | \$205,338.00 | Total |
| 14 | 25-CT-070 | | \$164,270.00 | |
| | | FY25 Community Transportation Admin. | \$10,266.00 | |
| | | services provided by Haywood County-Mountain Projects, INC. Application Number: 1000019311 | \$30,802.00 | Local |
| | | | \$107,034.00 | Total |
| 14 | 25-CT-079 | | \$85,627.00 | |
| | | FY25 Community Transportation Admin. Administrative costs related to rural community transportation | \$5,351.00 | |
| | | services provided by Graham County. Application Number: 1000019402 | \$16,056.00 | |
| | | | \$747,892.00 | Total |
| 14 | 25-CT-080 | WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY | \$598,313.00 | |
| | | FY25 Community Transportation Admin. Administrative costs related to rural transportation services | \$37,394.00 | |
| | | provided by Western Piedmont Regional Transportation Authority. Application Number: 1000019962 | \$112,185.00 | |

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| | Project Number | 5311 Operating | Estimated Project | ct Cost |
|----|--|--|-------------------|---------|
| 04 | 25-CT-115 | CITY OF ROCKY MOUNT TAX COLLECTOR | | |
| 04 | 20-01-110 | FY25 Community Transportation Operating | \$50,000.00 | lotal |
| | | Operating costs related to rural community transportation | \$25,000.00 | Federal |
| | | services for City of Rocky Mount / Tar River Transit. | \$0.00 | State |
| | | Application Number: 1000019180 | \$25,000.00 | Local |
| | | | | |
| 11 | 25-CT-007 | APPALCART | \$996,114.00 | Total |
| | | FY25 Community Transportation Operating Operating costs related to rural transportation services provided | \$498,057.00 | Federal |
| | | by AppalCART in Watauga County. | \$0.00 | State |
| | | Application Number: 1000019332 | \$498,057.00 | Local |
| | | | | |
| 11 | 25-CT-031 | YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT INC | \$160,000.00 | Total |
| | FY25 Community Transportation Operating Operating costs related to rural community transportation services for Yadkin Valley Economic Dev. District. | | \$80,000.00 | Federal |
| | | services for Yadkin Valley Economic Dev. District. | \$0.00 | State |
| | | Application Number: 1000019746 | \$80,000.00 | Local |

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Item I-I: Total Projects 79: Total Federal and State Funds \$18,921,547

| No of Projects | Program ID | Federal Amount | State Amount | Local Amount | <u>Total Amount</u> |
|----------------|----------------------|----------------|--------------|--------------|---------------------|
| 76 | P2025_5311_ADMIN | \$16,991,058 | \$1,327,432 | \$3,232,740 | \$21,551,230 |
| 3 | P2025_5311_OPERATING | \$603,057 | \$0 | \$603,057 | \$1,206,114 |
| 79 | TOTAL | \$17,594,115 | \$1,327,432 | \$3,835,797 | \$22,757,344 |

Item I – 2 1 of 1

NCDOT February 2024 Board of Transportation Agenda

Rail Program

Town/County Division

Project Description

Estimated Cost

There will be no items presented for approval at the February 1, 2024, Board of Transportation meeting.

ITEM I - 2 SUMMARY – NO PROJECTS

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NCDOT February Board of Transportation Agenda

Bicycle and Pedestrian Transportation Program

Town/County Division

Project Description

Estimated Cost

There will be no items presented for approval at the February 1, 2024, Board of Transportation meeting.

ITEM I - 3 SUMMARY – NO PROJECTS

Item I – 4 **1** of **1**

NCDOT February 2024 Board of Transportation Agenda

Aviation Program

Town/County Division

Project Description

Estimated Cost

There will be no items presented for approval at the February 1, 2024, Board of Transportation meeting.

ITEM I - 4 SUMMARY – NO PROJECTS

K-1

NCDOT FEBRUARY 2024 BOARD OF TRANSPORTATION AGENDA APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|-------------------|
| MARTIN DIV. 1 R-5879 REGIONAL | WBS 48342.1.1 US 13/US17 AT MAIN STREET IN WILLIAMSTON. \$10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$150,000.00 |
| CHOWAN, GATES DIV. 1 R-5938 DIVISION | WBS 48554.1.1 NC 32 FROM NC 37 (GLIDEN ROAD) TO VIRGINIA STATE LINE. \$160,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$200,000.00 |
| BEAUFORT DIV. 2 B-5614 DIVISION | WBS 45569.1.2 REPLACE BRIDGE 060009 OVER BLOUNTS CREEK ON SR 1112. \$1,061,700.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$50,000.00 |
| CRAVEN DIV. 2 R-5777A STATEWIDE | WBS 44648.1.2 US 70 AT TAVERNA WAY. \$2,372,073.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$150,000.00 |
| CARTERET DIV. 2 R-5816 REGIONAL | WBS 46988.1.1 NC 58 (WEST FORT MACON) ATLANTIC BEACH CAUSEWAY. \$686,448.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$30,000.00 |
| PITT DIV. 2 U-5875 DIVISION | WBS 44677.2.2 SR 1203 (ALLEN ROAD) FROM SR 1467 (STANTONSBURG ROAD) TO US 13 (DICKINSON AVENUE EXTENSION). \$1,509,099.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE REQUESTED. | \$650,000.00 |

K-2

NCDOT FEBRUARY 2024 BOARD OF TRANSPORTATION AGENDA APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|-------------------|
| NEW HANOVER DIV. 3 HS-2403A DIVISION | WBS 50975.1.2 SR 1216 (16TH STREET) AT QUEEN STREET; SR 1216 (16TH STREET) AT CASTLE STREET; AND SR 1217 (17TH STREET) AT QUEEN STREET. INSTALL CROSSWALKS AND OTHER PEDESTRIAN IMPROVEMENTS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING. | \$68,000.00 |
| BRUNSWICK DIV. 3 I-6036 STATEWIDE | WBS 47985.1.1 I-140 FROM US 17 TO NORTH OF US 74. \$90,566.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$150,000.00 |
| PENDER, NEW HANOVER DIV. 3 R-3300A REGIONAL | WBS 40237.1.3 US 17 HAMPSTEAD BYPASS FROM US 17 BYPASS SOUTH OF HAMPSTEAD TO NC 210. \$8,046,948.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$563,000.00 |
| PENDER DIV. 3 R-3300B REGIONAL | WBS 40237.1.5 US 17 (HAMPSTEAD BYPASS) FROM NC 210 TO US 17 NORTH OF HAMPSTEAD. \$150,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$50,000.00 |
| PENDER DIV. 3 R-5701 REGIONAL | WBS 46373.1.1 NC 53 AT US 117 BUSINESS (WALKER / WILMINGTON STREET). \$1,200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$150,000.00 |
| SHALLOTTE / BRUNSWICK DIV. 3 R-5857 STATEWIDE | WBS 47545.1.1 US 17 AT US 17 BUSINESS SOUTH OF SHALLOTTE AND US 17 BUSINESS NORTH OF SHALLOTTE. \$2,249,250.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$100,000.00 |

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|-------------------|
| BRUNSWICK DIV. 3 R-5857 STATEWIDE | WBS 47545.2.2 US 17 AT US 17 BUSINESS SOUTH OF SHALLOTTE AND US 17 BUSINESS NORTH OF SHALLOTTE. INITIAL FUNDS ARE REQUESTED FOR UTILITIES. | \$325,000.00 |
| ONSLOW DIV. 3 U-5508 STATEWIDE | WBS 50015.1.2 NC 24 (LEJEUNE BLVD) AT NC 53 (WESTERN BLVD) IN JACKSONVILLE. \$1,022,395.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$100,000.00 |
| ONSLOW DIV. 3 U-5728 REGIONAL | WBS 54019.1.1 US 17 BUSINESS (MARINE BOULEVARD) AT SR 1308 (BELL FORK ROAD) IN JACKSONVILLE. \$1,029,173.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$350,000.00 |
| NEW HANOVER DIV. 3 U-5734 REGIONAL | WBS 54024.1.1 US 421 (SOUTH FRONT STREET) FROM US 17 BUSINESS/US 76/US 421 (CAPE FEAR MEMORIAL BRIDGE) TO US 421 (BURNETT BOULEVARD). \$2,044,182.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$650,000.00 |
| ONSLOW DIV. 3 U-5787 DIVISION | WBS 44359.1.1 SR 2715 (TRADE STREET) FROM NC 53 (WESTERN BOULEVARD) TO MCDANIEL DRIVE. \$1,545,900.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$100,000.00 |
| ONSLOW DIV. 3 U-5789 REGIONAL | WBS 44361.1.2 NC 53 (WESTERN BOULEVARD) AT SR 2714 (JACKSONVILLE PARKWAY). \$200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$275,000.00 |

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|-------------------|
| ONSLOW DIV. 3 U-5791 DIVISION | WBS 44363.1.1 SR 2714 (JACKSONVILLE PARKWAY) FROM NC 53 (WESTERN BOULEVARD) TO US 17 (NEW BERN HIGHWAY). \$2,659,900.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$100,000.00 |
| NEW HANOVER DIV. 3 U-5954 REGIONAL | WBS 46893.1.1 NC 133 (CASTLE HAYNE ROAD) AT NORTH 23RD STREET. \$700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$100,000.00 |
| NEW HANOVER DIV. 3 U-6202 DIVISION | WBS 48662.1.1 SR 2048 (GORDON ROAD) FROM US 17 (MARKET STREET) TO I-40. \$4,778,206.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$750,000.00 |
| JOHNSTON DIV. 4 R-3410 REGIONAL | WBS 38857.1.1 NC 42 FROM NC 50 TO US 70 BUSINESS. \$6,346,850.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED FOR ADVANCED ACQUISITION/ RELOCATION STUDIES OF SPECIFIC PARCEL 901 (TRIPLE B #32-MAST, LLC). | \$25,000.00 |
| WAYNE DIV. 4 U-6204 DIVISION | WBS 48664.1.1 SR 1556 (WAYNE MEMORIAL DRIVE) FROM COUNTRY DAY ROAD TO NEW HOPE ROAD. \$455,093.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$500,000.00 |
| WAKE DIV. 5 B-5987 REGIONAL | WBS 47817.1.1 REPLACE BRIDGES 115 & 117 OVER NORFOLK SOUTHERN RAILROAD AND AN UNNAMED TRIBUTARY OF SWIFT CREEK ON US 401. \$836,528.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$300,000.00 |

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|-------------------|
| WAKE DIV. 5 HL-0007 BONUSALLOC | WBS 49366.1.1 NC 55 AT SR 1191 (TECHNOLOGY DRIVE) / SR 6107 (EAST WILLIAMS STREET) IN APEX. \$2,415,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$200,000.00 |
| WAKE DIV. 5 I-5968 STATEWIDE | WBS 45921.1.1 I-540 FROM US 70 TO SR 1829 (LEESVILLE ROAD) IN RALEIGH. \$1,547,956.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$100,000.00 |
| WAKE DIV. 5 P-5707 REGIONAL | WBS 44643.1.1 ROGERS ROAD (SR 2052) GRADE SEPARATION OVER CSX RAILROAD (CROSSING NO. 633905Y) AT MILE POST S142.53. \$3,145,800.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$1,000,000.00 |
| WAKE DIV. 5 P-5734 STATEWIDE | WBS 48150.1.1 NORFOLK SOUTHERN MAIN LINE AT SR 1655 (TRINITY ROAD) IN CARY. \$1,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$2,000,000.00 |
| WAKE DIV. 5 R-2828WM STATEWIDE | WBS 35516.4.1 SOUTHERN WAKE FREEWAY FROM US 401 TO I-40. INITIAL FUNDS ARE REQUESTED FOR PROJECT MITIGATION. | \$366,789.00 |
| WAKE DIV. 5 U-5301 STATEWIDE | WBS 47018.2.0 US 64 FROM WEST OF SR 1306 (LAURA DUNCAN ROAD) TO US 1. \$5,176,860.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND ADVANCED ACQUISITION OF A SPECIFIC PARCEL. ADDITIONAL FUNDS ARE REQUESTED FOR RELOCATION COSTS OF SPECIFIC PARCEL 900 (PROPERTY OF ANDORIA ENTERPRISES, LLC). WBS WILL BE RE- OPENED. | \$500,000.00 |

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|-------------------|
| DURHAM DIV. 5 U-5934 STATEWIDE | WBS 45929.1.1 I-885 FROM I-40 TO NC 147 IN DURHAM. \$1,056,755.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$2,000,000.00 |
| ROBESON DIV. 6 B-5985 REGIONAL | WBS 47749.1.1 NC 41 / NC 72 / SR 1600, REPLACE BRIDGES 125 & 175 OVER LUMBER RIVER. \$1,469,493.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$100,000.00 |
| ROBESON DIV. 6 I-5987A REGIONAL | WBS 47533.3.2 I-95 FROM SOUTH OF US 301 TO SOUTH OF NC 20. \$284,356,699.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$10,000,000.00 OF STRATEGIC TRANSPORTATION INVESTMENTS FUNDS WILL BE REPLACED WITH REGIONAL YEAR 4 BUILD NC BOND FUNDS. | \$0.00 |
| ROBESON DIV. 6 I-5987B REGIONAL | WBS 47533.3.3 I-95 FROM SOUTH OF NC 20 TO SOUTH OF PROPOSED I-295. \$325,367,756.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$18,021,813.80 OF STRATEGIC TRANSPORTATION INVESTMENTS FUNDS WILL BE REPLACED WITH REGIONAL YEAR 4 BUILD NC BOND FUNDS. | \$0.00 |
| GUILFORD DIV. 7 HS-2407A DIVISION | WBS 50979.1.2 SR 2526 (SUMMIT AVENUE) AT TEXTILE DRIVE. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING. | \$10,000.00 |

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|-------------------|
| GUILFORD DIV. 7 R-4707 REGIONAL | WBS 36599.3.1 US 29 AT SR 4771 (REEDY FORK PARKWAY) INTERCHANGE IN GREENSBORO. \$54,377,192.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$1,475,832.59 OF YEAR 4 REGIONAL BUILD NC BOND FUNDS WILL BE REPLACED WITH STRATEGIC TRANSPORTATION INVESTMENTS FUNDS. | \$0.00 |
| LEE DIV. 8 AV-5899 DIVISION | WBS 48508.1.1 RALEIGH EXECUTIVE JETPORT (TTA). \$210,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$17,000.00 |
| LEE DIV. 8 R-3830 DIVISION | WBS 38887.3.2 NC 42 / SR 1579 (BROADWAY ROAD) FROM US 421 (HORNER BOULEVARD) IN SANFORD TO SR 1579 (BROADWAY ROAD) AND SR 1579 (BROADWAY ROAD / NORTH MAIN STREET) FROM NC 42 (AVENTS FERRY ROAD) TO SR 1538 (EAST HARRINGTON AVENUE) IN BROADWAY. \$70,872,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$6,738,318.00 OF YEAR 4 DIVISION BUILD NC BOND FUNDS WILL BE REPLACED WITH STRATEGIC TRANSPORTATION INVESTMENTS FUNDS. | \$0.00 |
| CHATHAM DIV. 8 R-5724B DIVISION | WBS 50217.1.3 US 15 / US 501 FROM NORTH OF US 64 BUSINESS TO POWELL PLACE LANE. \$425,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$185,000.00 |
| CHATHAM DIV. 8 R-5963D DIVISION | WBS 48599.2.9 IMPROVEMENTS TO THE EXISTING SR 2700 (CHATHAM PARK WAY) AT US 64 INTERCHANGE, AND REALIGNMENT OF SR 1809 (SUTTLES ROAD) TO A NEW INTERSECTION WITH SR 2700 (CHATHAM PARK WAY) IN PITTSBORO. INITIAL FUNDS ARE REQUESTED FOR FULL RIGHT OF WAY. | \$500,000.00 |

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|-------------------|
| RANDOLPH DIV. 8 U-5813 REGIONAL | WBS 44385.1.3 US 64 FROM ASHEBORO BYPASS TO EAST OF I-73 / I-74 / US 220 IN ASHEBORO. \$5,369,914.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$250,000.00 |
| FORSYTH DIV. 9 R-2247CD STATEWIDE | WBS 34409.1.19 US 421 INTERCHANGE WITH SR 1891/ (PEACE HAVEN ROAD) AND APPROACHES ON WINSTON-SALEM NORTHERN BELTWAY, \$100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$99,944.81). WBS WILL BE CLOSED. | (\$99,944.81) |
| FORSYTH DIV. 9 R-2247EA REGIONAL | WBS 34409.2.27 WINSTON-SALEM NORTHERN BELTWAY (WESTERN SECTION) FROM NC 67 TO SOUTH OF US 52. \$108,375,000.00 HAS PREVIOUSLY BEEN APPROVED FOR ADVANCED ACQUISITION. ADDITIONAL FUNDS ARE REQUESTED FOR ADVANCED ACQUISITION / RELOCATION STUDIES OF 7 SPECIFIC PARCELS. | \$175,000.00 |
| FORSYTH DIV. 9 U-5824 DIVISION | WBS 44395.1.1 NC 66 (OLD HOLLOW ROAD) FROM HARLEY DRIVE TO US 158 IN WALKERTOWN. \$2,599,240.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$75,000.00 |

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|-------------------|
| FORSYTH DIV. 9 U-6003 DIVISION | WBS 47138.3.1 NEW ROUTE FROM SR 1969 (PINEY GROVE ROAD) TO NC 150 (NORTH MAIN STREET) IN KERNERSVILLE. \$12,400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED BY 1,654,306.00 TO REFLECT THE LOW BID RECEIVED. | (\$1,654,306.00) |
| DAVIE DIV. 9 U-6187 DIVISION | WBS 48647.1.1 NEW ROUTE FROM SR 1630 (BALTIMORE ROAD) TO I-40. \$2,147,230.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$400,000.00 |
| MECKLENBURG DIV. 10 I-5973 REGIONAL | WBS 44990.3.1 I-485 AT NC 16 (BROOKSHIRE BOULEVARD). \$12,154,965.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$1,919,673.12 OF YEAR 4 REGIONAL BUILD NC BOND FUNDS WILL BE REPLACED WITH STRATEGIC TRANSPORTATION INVESTMENTS FUNDS. | \$0.00 |
| MECKLENBURG DIV. 10 U-2509AA STATEWIDE | WBS 38965.1.7 US 74, SHARON FOREST DRIVE AND HARRIS BOULEVARD / VILLAGE LAKE DRIVE AREA. \$1,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$610,000.00 |
| MECKLENBURG DIV. 10 U-2509AB STATEWIDE | WBS 38965.1.8 US 74, SARDIS ROAD AND SAM NEWELL ROAD INTERSECTION AREA. \$1,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$210,000.00 |

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|-------------------|
| UNION DIV. 10 U-5703B STATEWIDE | WBS 50129.2.4 US 74 - REALIGN JAMES HAMILTON ROAD TO INTERSECT WITH SR 1514 (ROCKY RIVER ROAD) AT MYERS ROAD. INITIAL FUNDS ARE REQUESTED FOR UTILITIES. | \$325,000.00 |
| MECKLENBURG DIV. 10 U-5772 REGIONAL | WBS 50184.1.1 NC 115 (OLD STATESVILLE ROAD) FROM NC 24 (HARRIS BOULEVARD) TO I-485. \$1,814,935.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$300,000.00 |
| UNION DIV. 10 U-5808WM DIVISION | WBS 44381.5.1 SR 1362 (CHESTNUT LANE CONNECTOR) FROM SR 1367 (MATTHEWS INDIAN TRAIL ROAD) TO SR 1368 (GRIBBLE ROAD). INITIAL FUNDS ARE REQUESTED FOR PROJECT MITIGATION. | \$308,314.00 |
| MECKLENBURG DIV. 10 U-5955A REGIONAL | WBS 46892.3.2 NC 16 (BROOKSHIRE BOULEVARD). IMPROVE I-85 NORTHBOUND RAMP TO EASTBOUND NC 16. \$2,100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$900,000.00 |
| WATAUGA DIV. 11 R-2566B REGIONAL | WBS 37512.2.5 NC 105 FROM SR 1136 (CLARKS CREEK ROAD) TO SR 1107 (NC 105 BYPASS) IN BOONE. \$13,220,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. \$3,810,244.33 OF YEAR 4 REGIONAL BUILD NC BOND FUNDS WILL BE REPLACED WITH STRATEGIC TRANSPORTATION INVESTMENTS FUNDS. | \$0.00 |
| SURRY DIV. 11 R-5714 REGIONAL | WBS 50210.1.1 US 601 FROM US 52 TO SR 1365 (FORREST DRIVE). \$2,645,466.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$65,000.00 |

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|-------------------|
| WATAUGA DIV. 11 R-5830 DIVISION | WBS 47102.1.1 SR 1522 (DEERFIELD ROAD) FROM STATE FARM ROAD TO SR 1523 (WILSON RIDGE ROAD). \$850,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$220,000.00 |
| YADKIN DIV. 11 R-5912 DIVISION | WBS 48467.1.1 SR 1605 (OLD US 421) AT SR 1600 (FALCON ROAD) INTERSECTION. \$459,193.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$25,000.00 |
| YADKIN DIV. 11 R-5912 DIVISION | WBS 48467.2.2 SR 1605 (OLD US 421) AT SR 1600 (FALCON ROAD) INTERSECTION. \$100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE REQUESTED. | \$300,000.00 |
| CALDWELL DIV. 11 U-4700CB STATEWIDE | WBS 35993.1.11 US 321 AT SR 1809/1952 (PINE MOUNTAIN ROAD). \$650,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$50,000.00 |
| CALDWELL DIV. 11 U-4700CC STATEWIDE | WBS 35993.1.12 US 321 AT SR 1108 (MISSION ROAD). \$650,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$50,000.00 |
| YADKIN DIV. 11 U-5809 DIVISION | WBS 44382.1.1 US 601 (STATE STREET) FROM US 421 TO SR 1146 (LEE AVENUE). \$1,870,206.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$65,000.00 |

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|-------------------|
| WATAUGA DIV. 11 U-5810 DIVISION | WBS 44383.2.1 SR 1514 (BAMBOO ROAD) FROM US 421/US 221 TO SR 1522 (DEERFIELD ROAD). \$11,025,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT. THIS IS A CASH FLOW PROJECT WITH \$3,000,000.00 IN SFY 2024 AND \$3,000,000.00 IN SFY 2025. | \$6,000,000.00 |
| CALDWELL DIV. 11 U-6034 DIVISION | WBS 46968.1.1 US 321 ALTERNATE FROM SR 1109 (PINEWOOD ROAD) TO SR 1106 (DUKE STREET). \$1,336,020.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$75,000.00 |
| CALDWELL DIV. 11 U-6036 DIVISION | WBS 46971.3.1 SR 1109 (PINEWOOD ROAD) FROM US 321 TO SR 1931 (BERT HUFFMAN ROAD). INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION BASED ON THE 12- MONTH TENTATIVE LETTING LIST PUBLISHED JANUARY 11, 2024. THIS IS A CASH FLOW PROJECT WITH \$776,000.00 IN SFY 24, \$5,283,000.00 IN SFY 25, \$3,706,000.00 IN SFY 26 AND \$935,000.00 IN SFY 27. | \$10,700,000.00 |
| IREDELL DIV. 12 HB-0041 STATEWIDE | WBS 51302.1.1 REPLACE BRIDGE 133 AND 128 OVER THIRD CREEK ON I-77. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING. | \$150,000.00 |
| IREDELL DIV. 12 I-5918 STATEWIDE | WBS 45924.1.2 I-77 FROM MILEMARKER 36.5 TO MILEMARKER 50. PAVEMENT REHABILITATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING. | \$30,000.00 |

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|-------------------|
| CLEVELAND DIV. 12 R-4045 REGIONAL | WBS 34598.3.2 US 74 AT SR 1168 (LATTIMORE ROAD) INTERSECTION. INITIAL FUNDS ARE REQUESTED FOR FULL RIGHT OF WAY. THIS IS A CASH FLOW PROJECT WITH \$500,000.00 IN SFY 24, \$10,000,000.00 IN SFY 25 AND \$5,500,000.00 IN SFY 26. | \$16,000,000.00 |
| LINCOLN DIV. 12 U-5962 REGIONAL | WBS 45976.1.1 NC 16 BUSINESS AT SR 1373 (CAMPGROUND ROAD) AND AT SR 1386 (WILL PROCTOR ROAD). \$1,200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$200,000.00 |
| IREDELL DIV. 12 U-5964 REGIONAL | WBS 45978.1.1 US 64 (DAVIE AVENUE) AND US 21 (SULLIVAN ROAD). \$1,199,361.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$250,000.00 |
| BURKE, RUTHERFORD DIV. 13 HS-2413A REGIONAL | WBS 50985.1.2 US 64- NC 18 FROM MORGANTON (NORTHEAST MUNICIPAL LIMIT) TO CALDWELL COUNTY, BURKE COUNTY. (MP 17.65-22.86); AND US 64-74 FROM SR1008 (BILLS CREEK ROAD) TO RUTHERFORDTON (WESTERN MUNICIPAL LIMIT), RUTHERFORD COUNTY. (MP9.35-21.9). INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING. | \$68,000.00 |
| BURKE, MCDOWELL, RUTHERFORD DIV. 13 HS-2413B REGIONAL | WBS 50985.1.3 US 64 FROM RUTHERFORDTON (NORTHEAST MUNICIPAL LIMIT) IN RUTHERFORD COUNTY TO MORGANTON (SOUTHWEST MUNICIPAL LIMIT) IN BURKE COUNTY. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING. | \$77,000.00 |

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|-------------------|
| BUNCOMBE DIV. 13 I-2513AC REGIONAL | WBS 34165.2.18 I-26 / I-240 FROM NORTH OF I-40 TO SR 3545 (HAYWOOD ROAD). \$40,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$3,649,429.23 OF YEAR 4 REGIONAL BUILD NC BOND FUNDS WILL BE REPLACED WITH STRATEGIC TRANSPORTATION INVESTMENTS FUNDS. | \$0.00 |
| BURKE DIV. 13 U-5836 REG/DIV | WBS 50228.1.1 NC 181 FROM SR 1414 (ST. MARY'S CHURCH ROAD) TO MORGANTON EXTRA TERRITORIAL JURISDICTION. \$1,345,186.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$125,000.00 |
| BUNCOMBE, HAYWOOD DIVS. 13/14 U-6048 DIVISION | WBS 46994.1.1 US 19/23 FROM SR 1836 (CHESTNUT MOUNTAIN ROAD) TO SR 1200 (WIGGINS ROAD). \$2,358,934.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$100,000.00 |
| SWAIN DIV. 14 HS-2414A STATEWIDE | WBS 50986.1.2 US 19-74 AT THE NANTAHALA OUTDOORS CENTER/ APPALACHIAN TRAIL (NEAR SR 1103) NEAR WESSER. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING. | \$5,000.00 |
| CHEROKEE DIV. 14 HS-2414B STATEWIDE | WBS 50986.1.3 US 19 BUSINESS AT SR 1424 (CONNAHETTA STREET) AND MAPLE STREET. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING. | \$7,000.00 |
| CLAY DIV. 14 R-5863WM DIVISION | WBS 47516.4.1 US 64 BUSINESS FROM US 64 TO SR 1307 (MAIN STREET). INITIAL FUNDS ARE REQUESTED FOR PROJECT MITIGATION. | \$284,727.00 |

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|-------------------|
| TRANSYLVANIA DIV. 14 R-5919 DIVISION | WBS 48532.1.1 US 178 (EAST MAIN STREET) FROM SR 1156 (MAIN STREET) IN ROSMAN TO SR 1133 (MIDDLEFORK ROAD). \$10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$155,000.00 |
| STATEWIDE HB-9999A SW/REG/DIV | WBS 49362.1.1 BRIDGE INSPECTION PROGRAM - INSPECTIONS. \$80,600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$7,200,000.00) / 30% REGIONAL (\$5,400,000.00) / 30% DIVISION (\$5,400,000.00) TIER FUNDING. | \$18,000,000.00 |
| STATEWIDE HB-9999B SW/REG/DIV | WBS 49362.1.2 BRIDGE INSPECTION PROGRAM - SI&A (STRUCTURE INVENTORY AND APPRAISAL). \$2,397,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$240,000.00) / 30% REGIONAL (\$180,000.00) / 30% DIVISION (\$180,000.00) TIER FUNDING. | \$600,000.00 |
| STATEWIDE HB-9999C SW/REG/DIV | WBS 49362.1.3 BRIDGE INSPECTION PROGRAM - ANALYSIS. \$6,520,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$1,000,000.00) / 30% REGIONAL (\$750,000.00) / 30% DIVISION (\$750,000.00) TIER FUNDING. | \$2,500,000.00 |

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|-------------------|
| STATEWIDE M-0451 SW/REG/DIV | WBS 43534.1.1 STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS. \$2,962,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$400,000.00) / 30% REGIONAL (\$300,000.00) / 30% DIVISION (\$300,000.00) TIER FUNDING. | \$1,000,000.00 |
| STATEWIDE M-0534 SW/REG/DIV | WBS 48496.1.1 FEMA AND NFIP COMPLIANCE AND FLOOD RESILIENCE. \$8,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$800,000.00) / 30% REGIONAL (\$600,000.00) / 30% DIVISION (\$600,000.00) TIER FUNDING. | \$2,000,000.00 |
| STATEWIDE RC-2000 STATEWIDE | WBS 49802.1.1 VARIOUS TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES PROGRAM ADMINISTRATION. \$650,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$200,000.00 |
| STATEWIDE RX-2000 SW/DIV | WBS 50272.1.1 VARIOUS HIGHWAY RAIL GRADE CROSSING SAFETY IMPROVEMENTS PROGRAM ADMINISTRATION. \$1,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$400,000.00 |

| BONUSALLOC STRATEGIC TRANSPORTATION INVESTMENTS | 1 PROJECT | \$200,000.00 |
|---|-------------|-----------------|
| DIVISION STRATEGIC TRANSPORTATION INVESTMENTS | 27 PROJECTS | \$20,183,735.00 |
| REG/DIV STRATEGIC TRANSPORTATION INVESTMENTS | 1 PROJECT | \$125,000.00 |
| REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS | 29 PROJECTS | \$22,028,000.00 |
| STATEWIDE STRATEGIC TRANSPORTATION INVESTMENTS | 21 PROJECTS | \$7,328,844.19 |
| SW/DIV STRATEGIC TRANSPORTATION INVESTMENTS | 1 PROJECT | \$400,000.00 |
| SW/REG/DIV STRATEGIC TRANSPORTATION INVESTMENTS | 5 PROJECTS | \$24,100,000.00 |
| | | |

| STRATEGIC TRANSPORTATION INVESTMENTS | 85 PROJECTS | \$74,365,579.19 |
|---|-------------|-----------------|
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NCDOT FEBRUARY 2024 BOARD OF TRANSPORTATION AGENDA L-1 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

| TOWN / COUNTY DIVISION PROJ. | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|-------------------|
| CAMDEN CO. DIV. 1 SS-6001E | WBS 48966.2.1 US 17 AT SR 1251 (MORGAN'S CORNER ROAD); AND US 17 NORTHBOUND AND US 17 BUSINESS. \$5,000.00 IN SPOT SAFETY RIGHT OF WAY AND UTILITIES FUNDS HAS PREVIOUSLY BEEN APPROVED FOR MEDIAN CLOSURE AT SR 1251 AND TRAFFIC SIGNAL INSTALLATION AT US 17 NB AND US 17 BUSINESS. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED RIGHT OF WAY AND UTILITIES COSTS. INCREASE FUNDS AND CLOSE. FILE 01-18-54172-5 | \$553.97 |
| WILMINGTON / NEW HANOVER CO. DIV. 3 SS-4903EC | WBS 48743.3.1 US 17 BUSINESS (MARKET STREET)/MARKET STREET AND US 17 BUSINESS (3RD STREET)/3RD STREET. \$49,000.00 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TRAFFIC SIGNAL REVISIONS. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. INCREASE FUNDS AND CLOSE. FILE 03-19-48672-2 | \$17,117.86 |
| ONSLOW CO. DIV. 3 SS-6003AH | WBS 49522.1.1 SR 1406 (PINEY GREEN ROAD) AND SR 1403/1703 (COUNTRY CLUB DRIVE). \$8,000.00 IN SPOT SAFETY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TRAFFIC SIGNAL REVISIONS. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED PRELIMINARY ENGINEERING COSTS. FILE 03-20-62040-2 | \$4,000.00 |

NCDOT FEBRUARY 2024 BOARD OF TRANSPORTATION AGENDA L-2 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

| TOWN / COUNTY DIVISION PROJ. | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|-------------------|
| DUPLIN CO. DIV. 3 SS-6003AW | WBS 49799.1.1 NC 24 AT NC 50. \$10,000.00 IN SPOT SAFETY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TRAFFIC SIGNAL AND PAVEMENT MARKING REVISIONS. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED PRELIMINARY ENGINEERING COSTS. FILE 03-20-60487-2 | \$3,000.00 |
| RALEIGH /WAKE CO. DIV. 5 SS-6005AD | WBS 49813.2.1 SR 1007 (POOLE ROAD) AT SR 5233 (OLD POOLE ROAD) (EASTERN INTERSECTION). \$2,000.00 IN SPOT SAFETY RIGHT OF WAY AND UTILITIES FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TRAFFIC SIGNAL INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED RIGHT OF WAY AND UTILITIES COSTS. FILE 05-19-59275-1 | \$13,000.00 |
| RALEIGH /WAKE CO. DIV. 5 SS-6005N | WBS 49259.3.1 US 64 BUSINESS (NEW BERN AVENUE) AT SR 2205 (TRAWICK ROAD). \$90,000.00 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TRAFFIC SIGNAL REVISIONS AND PEDESTRIAN ACCOMMODATIONS. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 05-20-60188-2 | \$103,000.00 |

NCDOT FEBRUARY 2024 BOARD OF TRANSPORTATION AGENDA L-3 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

| TOWN / COUNTY DIVISION PROJ. | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|-------------------|
| LUMBERTON / ROBESON CO. DIV. 6 HO-0014 | WBS 51176.1.1 NC 72 FROM NC 41 TO NC 211. INITIAL SPOT SAFETY PRELIMINARY ENGINEERING FUNDS ARE NEEDED FOR COMPLETE STREETS IMPROVEMENTS. THIS IS A COMPANION STATE FUNDS MATCH TO ALLOCATED FEDERAL RAISE GRANT FUNDS. FILE 06-23-001-1 | \$148,000.00 |
| FAYETTEVILLE / CUMBERLAND CO. DIV. 6 SS-6206E | WBS 49960 SR 1596 (GLENSFORD DRIVE) BETWEEN SR 1400 (CLIFFDALE ROAD) AND CHAMBERSBURG ROAD. \$76,000.00 IN SPOT SAFETY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR PEDESTRIAN PAVEMENT MARKING IMPROVEMENTS AND REPLACEMENT OF MEDIAN REFUGE CHAIN LINK FENCE WITH INSTALLATION OF GUARDRAIL. PROJECT WILL BE CONSTRUCTED BY HS-20060. DELETE PROJECT, REDUCE FUNDS, AND CLOSE. FILE 06-21-65264-1 | (\$76,000.00) |
| DIVISIONWIDE CO. DIV. 7 SM-5707E | WBS 48721.3.1 DIVISION 7 SCHOOL REIMBURSEMENT. \$2,044,607.94 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED TO PROVIDE REIMBURSEMENTS FOR ROAD IMPROVEMENTS ADJACENT TO SCHOOLS IN DIVISION 7 PER GS 136-18(29A). ADDITIONAL FUNDS ARE NEEDED FOR ADDITIONAL REIMBURSEMENTS. FILE 07-19-001-6 | \$1,000,000.00 |

NCDOT FEBRUARY 2024 BOARD OF TRANSPORTATION AGENDA L-4 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

| TOWN / COUNTY DIVISION PROJ. | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|-------------------|
| CABARRUS CO. DIV. 10 SS-4910DM | WBS 48485.2.1 SR 1304 (ROBERTA ROAD) AND SR 1306 (COCHRAN ROAD)/BROOKVILLE AVENUE NEAR CONCORD. \$75,000.00 IN SPOT SAFETY RIGHT OF WAY AND UTILITIES FUNDS HAS PREVIOUSLY BEEN APPROVED FOR MINI ROUNDABOUT INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED RIGHT OF WAY AND UTILITIES COSTS. INCREASE FUNDS AND CLOSE. FILE 10-18-234-6 | \$5,889.21 |
| CALDWELL CO. DIV. 11 SS-6211D | WBS 50330 SR 1310 (ABINGTON ROAD) FROM SR 1338 (VALLEY VIEW CIRCLE) TO ANTIQUE LANE. \$70,000.00 IN SPOT SAFETY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR GUARDRAIL INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 11-21-207-1 | \$41,000.00 |
| CHEROKEE, SWAIN COS. DIV. 14 SM-6114D | WBS 51306 US 19-74 WB NEAR NC 28 IN SWAIN COUNTY AND US 19-74 EB NEAR US 129 IN CHEROKEE COUNTY. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR DYNAMIC MESSAGE SIGN INSTALLATION. FILE 14-20-220 | \$400,000.00 |

| ITEM L SUMMARY | 12 PROJECTS | \$1,659,561.04 |
|----------------|-------------|----------------|
|----------------|-------------|----------------|

ESTIMATED

NCDOT FEBRUARY 2024 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

PROJECT DESCRIPTION

| PROJ. CATEGORY | | COST |
|---|--|---|
| | Division 1 | |
| CHOWAN CO. W-5701E REGIONAL | WBS 44847.3.5, FEDERAL NO. HSIP-0032(010) NC 32/NC 37 (HAUGHTON ROAD) AT NC 32 (POPLAR NECK ROAD)/SR 1108 (INDIAN TRAIL ROAD). \$2,432,030.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$250,000.00 Cost \$225,000.00 Fed. \$25,000.00 State |
| DIVISIONWIDE CO. W-5715 SW/REG/DIV | WBS 48855.1.201D, FEDERAL NO. 00SS106 DESIGN OF STATEWIDE SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. \$123,750.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$40,000.00 Cost \$36,000.00 Fed. \$4,000.00 State |

TOWN/COUNTY

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---------------------------------------|---|--|
| | Division 2 | |
| CARTERET CO. HS-2002AA REGIONAL | WBS 49300.3.30, FEDERAL NO. 4930130 NC 58 AT CROSSWALK APPROXIMATELY 1280 FEET EAST OF LEE DRIVE. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL RECTANGULAR RAPID FLASHING BEACONS. | \$32,000.00 Cost \$28,800.00 Fed. \$3,200.00 State |
| CARTERET CO. HS-2002AB REGIONAL | WBS 49300.3.31, FEDERAL NO. 4930131 US 70 AT SR 1174 (TURNER STREET). FUNDS ARE NEEDED FOR CONSTRUCTION TO ADD PEDESTRIAN SIGNAL HEADS AT THE EXISITNG MARKED CROSSWALKS. | \$55,000.00 Cost \$49,500.00 Fed. \$5,500.00 State |
| CARTERET CO. HS-2002AI REGIONAL | WBS 49300.3.38, FEDERAL NO. 4930010 US 70 AT NC 101. FUNDS ARE NEEDED FOR CONSTRUCTION TO UPGRADE TRAFFIC SIGNAL AND INSTALL ADVANCE SIGNAL AHEAD FLASHERS. | \$55,000.00 Cost \$49,500.00 Fed. \$5,500.00 State |
| PITT CO. HB-0021 DIVISION | WBS 50266.2.1, FEDERAL NO. 0220103 REPLACE BRIDGE #419 OVER MEETING HOUSE BRANCH IN GREENVILLE. FUNDS ARE NEEDED FOR RIGHT OF WAY. THIS IS A MUNICIPAL BRIDGE PROJECT. THIS PROJECT IS FUNDED WITH 100% OFF SYSTEM BRIDGE FUNDS. | \$50,000.00 Cost. \$50,000.00 Fed. |

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|--|
| | Division 3 | |
| SAMPSON CO. B-6049 DIVISION | WBS 48324.1.1, FEDERAL NO. BRZ-1206(011) REPLACE BRIDGE #72 OVER GREAT COHARIE CREEK ON SR 1206. \$546,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$5,000.00 Cost \$4,000.00 Fed. \$1,000.00 State |
| DIVISIONWIDE CO. W-5715 SW/REG/DIV | WBS 48855.1.203D, FEDERAL NO. 00SS106 DESIGN OF STATEWIDE SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. \$101,750.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$5,000.00 Cost \$4,500.00 Fed. \$500.00 State |
| DIVISIONWIDE CO. W-5715 SW/REG/DIV | WBS 48855.1.203I, FEDERAL NO. 00SS106 IMPLEMENTATION OF STATEWIDE SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. \$118,030.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$5,000.00 Cost \$4,500.00 Fed. \$500.00 State |

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|--|
| | Division 4 | |
| NASH CO. C-5616E EXEMPT | WBS 50060.1.6, FEDERAL NO. CMAQ-0445(005) FIRST STREET SIDEWALKS PHASE I - ALONG FIRST STREET EXTENSION AND WASHINGTON STREET IN NASHVILLE. \$23,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$23,500.00). THE MUNCIPALITY HAS DECLINED THE PROJECT. | (\$23,500.00) Cost (\$18,800.00) Fed. (\$4,700.00) Local |
| NASH CO. C-5616F EXEMPT | WBS 50060.1.7, FEDERAL NO. CMAQ-0445(006) FIRST STREET SIDEWALKS PHASE II - ALONG FIRST STREET FROM WASHINGTON STREET TO WINWOOD IN NASHVILLE. \$15,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$15,000.00). THE MUNCIPALITY HAS DECLINED THE PROJECT. | (\$15,000.00) Cost (\$12,000.00) Fed. (\$3,000.00) Local |
| JOHNSTON CO. I-5786(L) STATEWIDE | WBS 53026.3.3, FEDERAL NO. 0095076 I-95 FROM SOUTH OF SR 1001 (LIZZIE MILL ROAD) TO THE JOHNSTON/WILSON COUNTY LINE NORTH OF NC 222. \$679,800.00 HAS PREVIOUSLY BEEN APPROVED FOR LANDSCAPING. ADDITIONAL FUNDS ARE REQUESTED. | \$261,000.00 Cost \$208,800.00 Fed. \$52,200.00 State |
| JOHNSTON CO. W-5204E DIVISION | WBS 45334.3.5, FEDERAL NO. HSIP-1524(006) SR 1524 (OLD DRUG STORE ROAD). IMPROVE SUPERELEVATION IN CURVE ON SR 1524 SOUTH OF SR 1525 (CORNWALLIS ROAD). INSTALL SIGNAL AT THE INTERSECTION OF SR 1524 AND SR 1525. \$650,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$172,000.00 Cost \$154,800.00 Fed. \$17,200.00 State |

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|------------------------------------|---|--|
| | Division 5 | |
| WAKE CO. BL-0037 EXEMPT | WBS 49877.1.1, FEDERAL NO. 0503037 CRABTREE CREEK GREENWAY CONNECTOR FROM CRABTREE CREEK GREENWAY TO WESTON GREENWAY IN CARY. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$20,000.00 Cost \$16,000.00 Fed. \$4,000.00 Local |
| WAKE CO. BL-0047 DIVISION | WBS 50270.1.1, FEDERAL NO. 0501052 VARIOUS LOCATIONS IN DOWNTOWN APEX: HILLCREST ROAD, PATE STREET, HUNTER STREET, CASH STREET, APEX PEAKWAY AND AMBERGATE STATION. COMPLETE SIDEWALK GAPS. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$20,000.00 Cost \$16,000.00 Fed. \$4,000.00 Local |
| WAKE CO. EB-6046 DIVISION | WBS 49176.1.1, FEDERAL NO. 0501050 SR 1307 (WEST CHATHAM STREET) FROM HUNTER STREET AND SAUNDERS STREET IN APEX. CONSTRUCT SIDEWALK EXTENSIONS AND IMPROVE SAFETY PEDESTRAIN CROSSINGS. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$15,000.00 Cost \$6,000.00 Fed. \$9,000.00 Local |
| WAKE CO. HL-0007 EXEMPT | WBS 49366.2.1, FEDERAL NO. 4936601 NC 55 AT SR 1191 (TECHNOLOGY DRIVE)/SR 6107 (EAST WILLIAMS STREET) IN APEX. \$2,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BONUS ALLOCATION PROJECT. | \$2,400,000.00 Cost \$1,920,000.00 Fed. \$480,000.00 State |
| DURHAM CO. HS-2005L DIVISION | WBS 49309.1.13, FEDERAL NO. 1327007 SR 1327 (GREGSON STREET) AT KNOX STREET. INSTALL TRAFFIC SIGNAL. \$5,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$33,000.00 Cost \$29,700.00 Fed. \$3,300.00 State |

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|---|
| | Division 5 | |
| WAKE CO. R-2828 STATEWIDE | WBS 35516.1.TA1, FEDERAL NO. STP-0540(27) NEW ROUTE (FUTURE NC 540). SOUTHERN WAKE FREEWAY/TRIANGLE EXPRESSWAY; SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), EAST OF US 401 TO I-40. \$35,643,283.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$350,000.00 Cost \$280,000.00 Fed. \$70,000.00 State |
| WAKE CO. W-5601HP DIVISION | WBS 50138.3.225, FEDERAL NO. HSIP-1375(006) SR 1375 (LAKE WHEELER ROAD) AT SR 1390 (OPTIMIST FARM ROAD)/SR 1503 (DONNYBROOK ROAD). REALIGN INTERSECTION. \$506,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$35,000.00 Cost \$31,500.00 Fed. \$3,500.00 State |
| DIVISIONWIDE CO. W-5715 SW/REG/DIV | WBS 48855.1.205D, FEDERAL NO. 00SS106 DESIGN OF STATEWIDE SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. \$88,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State |
| DIVISIONWIDE CO. W-5715 SW/REG/DIV | WBS 48855.1.205I, FEDERAL NO. 00SS106 IMPLEMENTATION OF STATEWIDE SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. \$95,700.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$2,000.00 Cost \$1,800.00 Fed. \$200.00 State |

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|---|
| | Division 6 | |
| ROBESON CO. HB-0007 DIVISION | WBS 50347.2.1, FEDERAL NO. 1529011 REPLACE BRIDGES #299 AND #300 OVER SADDLE TREE SWAMP ON SR 1529. \$60,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. | \$17,000.00 Cost \$13,600.00 Fed. \$3,400.00 State |
| HARNETT CO. HB-0008 DIVISION | WBS 50348.1.1, FEDERAL NO. 1214(009) REPLACE BRIDGE #34 OVER UPPER LITTLE RIVER ON SR 1214. \$250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$20,000.00 Cost \$16,000.00 Fed. \$4,000.00 State |
| CUMBERLAND CO. HB-0010 DIVISION | WBS 50350.1.1, FEDERAL NO. 1716(005) REPLACE BRIDGE #91 OVER WADE CANAL ON SR 1716. \$200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 State |
| CUMBERLAND CO. HS-2006A DIVISION | WBS 49312.3.2, FEDERAL NO. 1415(005) SR 1415 (YADKIN ROAD) AT US 401 (SKIBO ROAD), AND AT SR 1437 (SANTE FE DRIVE), AND AT SOUTHWICK DRIVE. ADD SIGNALIZED PEDESTRIAN CROSSINGS TO ALL THREE INTERSECTIONS AND UPGRADE SIGNAL AT SOUTHWICK DRIVE. \$455,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$112,000.00 Cost \$100,800.00 Fed. \$11,200.00 State |
| ROBESON CO. HS-2006D DIVISION | WBS 49312.3.5, FEDERAL NO. 1924(007) SR 1924 (BARKER TEN MILE ROAD) AT SR 1935 (HOWELL ROAD), AND SR 1005 (TOLARSVILLE ROAD) AT SR 1935 (HOWELL ROAD). CONVERT TO AN ALL- WAY STOP. \$428,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$297,000.00 Cost \$267,300.00 Fed. \$29,700.00 State |

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|---|
| | Division 6 | |
| CUMBERLAND CO. HS-2006O DIVISION | WBS 49312.3.19, FEDERAL NO. 1596(006) SR 1596 (GLENSFORD DRIVE) AT BEREAN BAPTIST ACADEMY AND CHAMBERSURG ROAD. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL RECTANGULAR RAPID FLASHING BEACONS WITH REFUGE ISLANDS. | \$250,000.00 Cost \$225,000.00 Fed. \$25,000.00 State |
| DIVISIONWIDE CO. W-5715 SW/REG/DIV | WBS 48855.1.206D, FEDERAL NO. 00SS106 DESIGN OF STATEWIDE SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. \$368,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$50,000.00 Cost \$45,000.00 Fed. \$5,000.00 State |
| DIVISIONWIDE CO. W-5715 SW/REG/DIV | WBS 48855.1.206I, FEDERAL NO. 00SS106 IMPLEMENTATION OF STATEWIDE SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. \$344,520.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$45,000.00 Cost \$40,500.00 Fed. \$4,500.00 State |

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|--|
| | Division 7 | |
| ROCKINGHAM CO. B-5722 DIVISION | WBS 45678.1.1, FEDERAL NO. BRZ-1169(003) REPLACE BRIDGE #277 OVER BEAVER CREEK ON SR 1169. \$630,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State |
| ORANGE CO. U-4726IK DIVISION | WBS 36268.3.36, FEDERAL NO. STBGDA-0537(008) HOMESTEAD ROAD FROM SEAWELL SCHOOL ROAD TO WEAVER DAIRY ROAD EXTENSION IN CHAPEL HILL. CONSTRUCT SIDEWALK, BIKE LANES AND MULTI-USE PATH. \$1,036,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$700,000.00 Cost \$560,000.00 Fed. \$140,000.00 Local |
| GUILFORD CO. U-5842 DIVISION | WBS 54042.1.1, FEDERAL NO. STP-0708(088) PISGAH CHURCH ROAD AT NORTH ELM STREET IN GREENSBORO. INTERSECTION IMPROVEMENTS. \$285,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$744,000.00 Cost \$595,200.00 Fed. \$148,800.00 Local |

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|--|
| | Division 8 | |
| MOORE CO. BR-0035 REGIONAL | WBS 49073.3.1, FEDERAL NO. 0022015 REPLACE BRIDGE #62 OVER NICKS CREEK ON NC 22 IN CARTHAGE. \$4,606,569.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$25,000.00 Cost \$20,000.00 Fed. \$5,000.00 State |
| DIVISIONWIDE CO. W-5715 SW/REG/DIV | WBS 48855.1.208D, FEDERAL NO. 00SS106 DESIGN OF STATEWIDE SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. \$55,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$45,000.00 Cost \$40,500.00 Fed. \$4,500.00 State |
| DIVISIONWIDE CO. W-5715 SW/REG/DIV | WBS 48855.1.208I, FEDERAL NO. 00SS106 IMPLEMENTATION OF STATEWIDE SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. \$63,800.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$2,000.00 Cost \$1,800.00 Fed. \$200.00 State |

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|---|
| | Division 9 | |
| FORSYTH CO. BL-0114 EXEMPT | WBS 51152.1.1, FEDERAL NO. 5115201 SHALLOWFORD ROAD FROM LOWES FOODS DRIVE TO SHALLOWFORD RESERVE DRIVE IN LEWISVILLE. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$208,507.00 Cost \$166,805.00 Fed. \$41,702.00 Local |
| DIVISIONWIDE CO. W-5715 SW/REG/DIV | WBS 48855.1.209D, FEDERAL NO. 00SS106 DESIGN OF STATEWIDE SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. \$93,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$5,000.00 Cost \$4,500.00 Fed. \$500.00 State |
| DIVISIONWIDE CO. W-5715 SW/REG/DIV | WBS 48855.1.209I, FEDERAL NO. 00SS106 IMPLEMENTATION OF STATEWIDE SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. \$108,460.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$2,000.00 Cost \$1,800.00 Fed. \$200.00 State |

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|--|
| | Division 10 | |
| MECKLENBURG CO. HS-2010J REGIONAL | WBS 49291.3.10, FEDERAL NO. 4929103 NC 73 (SAM FURR ROAD) AT SR 5544 (CATAWBA AVENUE) AND GLENFURNESS DRIVE INTERSECTIONS IN HUNTERSVILLE. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL CROSSWALKS, SIDEWALK AND PEDESTRIAN SIGNALS. | \$580,000.00 Cost \$522,000.00 Fed. \$58,000.00 State |
| MECKLENBURG CO. U-4714AC DIVISION | WBS 39078.2.10, FEDERAL NO. 1009026 SR 1009 (JOHN STREET-OLD MONROE ROAD) FROM EAST OF I-485 TO WEST OF MORNINGSIDE MEADOW LANE. \$12,530,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A TWO-YEAR CASH FLOW WITH FEDERAL FUNDS OF \$8,960,000.00 IN FFY24 AND \$2,960,000.00 IN FFY25, AND STATE MATCH OF \$2,240,000.00 IN FY24 AND \$740,000.00 IN FY25. | \$14,900,000.00 Cost \$11,920,000.00 Fed. \$2,980,000.00 State |
| UNION CO. U-5112 EXEMPT | WBS 42374.3.1, FEDERAL NO. STPDA-1032(003) SR 1364 (PLEASANT PLAINS ROAD) AT SR 1357 (POTTERS ROAD) IN STALLINGS. ROADWAY AND INTERSECTION IMPROVEMENTS INCLUDING THE INSTALLATION OF LEFT TURN LANES AND TRAFFIC SIGNAL MODIFICATIONS. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS AN STI TRANSITION PROJECT. | \$5,629,520.00 Cost \$4,680,100.00 Fed. \$949,420.00 Local |
| MECKLENBURG CO. U-5908 EXEMPT | WBS 46453.2.1, FEDERAL NO. STP-0115(009) MAIN STREET FROM NC 115 (OLD STATESVILLE ROAD)/SR 2004 (MOUNT HOLLY-HUNTERSVILLE ROAD) TO SOUTH OF RAMAH CHURCH ROAD IN HUNTERSVILLE. \$4,854,849.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED. | \$1,647,000.00 Cost \$1,317,600.00 Fed. \$329,400.00 Local |

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|--|
| | Division 10 | |
| MECKLENBURG CO. U-5908B EXEMPT | WBS 46453.3.3, FEDERAL NO. STP-0115(012) MAIN STREET AND NC 115 (OLD STATESVILLE ROAD)/SR 2004 (MOUNT HOLLY-HUNTERSVILLE ROAD) AND AT MAIN STREET AND NC 155 (OLD STATESVILLE ROAD) JUST SOUTH OF SR 2439 (RAMAH CHURCH ROAD) IN HUNTERSVILLE. INSTALL ROUNDABOUTS AND REALIGN INTERSECTIONS. \$5,296,074.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$3,045,000.00 Cost \$1,827,000.00 Fed. \$1,218,000.00 Local |
| DIVISIONWIDE CO. W-5715 SW/REG/DIV | WBS 48855.1.210D, FEDERAL NO. 00SS106 DESIGN OF STATEWIDE SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. \$308,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$45,000.00 Cost \$40,500.00 Fed. \$4,500.00 State |
| DIVISIONWIDE CO. W-5715 SW/REG/DIV | WBS 48855.1.210I, FEDERAL NO. 00SS106 IMPLEMENTATION OF STATEWIDE SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. \$357,280.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$35,000.00 Cost \$31,500.00 Fed. \$3,500.00 State |

NCDOT FEBRUARY 2024 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN/COUNTY PROJ. CATEGORY

PROJECT DESCRIPTION

ESTIMATED COST

Division 12

| CLEVELAND | WBS 50209.3.2, FEDERAL NO. 5020901 | \$3,200,000.00 Cost |
|-----------|---|---------------------|
| CO. | US 74 FROM US 74 BUSINESS TO NC 226. FUNDS | \$2,560,000.00 Fed. |
| R-5713 | ARE NEEDED FOR CONSTRUCTION TO CONSTRUCT | \$640,000.00 State |
| REGIONAL | ACCESS MANAGEMENT IMPROVEMENTS. THIS IS A | |
| | TWO-YEAR CASH FLOW WITH FEDERAL FUNDS OF | |
| | \$670,400.00 IN FFY24 AND \$1,889,600.00 IN FFY25 | |
| | AND STATE MATCH OF \$167,600.00 IN FY24 AND | |
| | \$472,400.00 IN FY25. | |

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|--|
| | Division 13 | |
| DIVISIONWIDE CO. HO-0012 EXEMPT | WBS 51178.3.1, FEDERAL NO. 5117801 BLUE RIDGE BYWAYS COMPREHENSIVE DIGITAL TRAVELER INFORMATION, BRANDING AND MARKETING PROJECT. FUNDS ARE NEEDED FOR IMPLEMENTATION. | \$575,000.00 Cost \$460,000.00 Fed. \$115,000.00 Local |
| MADISON CO. I-5831A STATEWIDE | WBS 53037.3.2, FEDERAL NO. 0026020 I-26 FROM THE TENNESSEE STATE LINE. REPLACE CURB AND DRAINAGE BOXES AND REHABILITATE BRIDGES. \$8,853,530.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$1,200,000.00 Cost \$960,000.00 Fed. \$240,000.00 State |
| BUNCOMBE CO. W-5813G REGIONAL | WBS 48958.3.8, FEDERAL NO. 0070237 US 70 (TUNNEL ROAD) AT OLD CHUNNS COVE ROAD AND US 74 ALTERNATE (S. TUNNEL ROAD) AT THE MAIN MALL ENTRANCE AND US 74 ALTERNATE AT THE LOWER MALL ENTRANCE. \$306,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$30,000.00 Cost \$27,000.00 Fed. \$3,000.00 State |

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST | |
|-------------------------------------|---|--|--|
| Division 14 | | | |
| MACON CO. B-6029 DIVISION | WBS 48224.3.1, FEDERAL NO. BRZ-1001(090) REPLACE BRIDGE #9 OVER NORTH PRONG ELLIJAY CREEK ON SR 1001. FUNDS ARE NEEDED FOR CONSTRUCTION. THIS IS A TWO-YEAR CASH FLOW WITH FEDERAL FUNDS OF \$1,293,600.00 IN FFY24 AND \$306,400.00 IN FFY25, AND STATE MATCH OF \$323,400.00 IN FY24 AND \$76,600.00 IN FY25. | \$2,000,000.00 Cost \$1,600,000.00 Fed. \$400,000.00 State | |
| HAYWOOD CO. HB-0002 STATEWIDE | WBS 49622.2.2, FEDERAL NO. 0040120 REPLACE BRIDGES #248 AND #249 OVER SR 1613 ON I-40. FUNDS ARE NEEDED FOR UTILITIES. | \$390,000.00 Cost \$312,000.00 Fed. \$78,000.00 State | |
| SWAIN CO. HO-0004 EXEMPT | WBS 49867.1.1, FEDERAL NO. 1420020 GREAT SMOKY MOUNTAINS NATIONAL PARKS. REGIONAL OUTREACH AND EDUCATION PROGRAM FOR SUSTAINABLE TRANSPORATION PRACTICES TO REDUCE AIR POLLUTION. \$100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$125,000.00 Cost \$100,000.00 Fed. \$25,000.00 Local | |
| HAYWOOD CO. HS-2014S REGIONAL | WBS 49336.3.20, FEDERAL NO. 4933620 US 19 FROM JACKSON COUNTY TO MAGGIE VALLEY. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL LONG LIFE PAVEMENT MARKINGS. | \$105,000.00 Cost \$94,500.00 Fed. \$10,500.00 State | |
| SWAIN CO. HS-2014T REGIONAL | WBS 49336.3.21, FEDERAL NO. 4933621 US 19 FROM SR 1336 (DEPOT STREET) TO JACKSON COUNTY NEAR BRYSON CITY. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL RUMBLE STRIPES AND LONG LIFE PAVEMENT MARKINGS. | \$145,000.00 Cost \$130,500.00 Fed. \$14,500.00 State | |
| MACON CO. HS-2014U STATEWIDE | WBS 49336.3.22, FEDERAL NO. 4933622 US 19 FROM CHEROKEE COUNTY TO SWAIN COUNTY NEAR TOPTON. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL RUMBLE STRIPES AND LONG LIFE PAVEMENT MARKINGS. | \$70,000.00 Cost \$63,000.00 Fed. \$7,000.00 State | |

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST | |
|---|---|---|--|
| Division 14 | | | |
| HENDERSON CO. I-4400BB STATEWIDE | WBS 34232.3.GV8, FEDERAL NO. NHP-0026(015) I-26 AT US 64 (EXIT 49) TO US 25 BUSINESS (EXIT 44) (COMBINED WITH I-4400C). \$180,150,342.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$10,400,000.00 Cost \$8,320,000.00 Fed. \$2,080,000.00 State | |
| HENDERSON CO. I-4400C REGIONAL | WBS 34232.3.5, FEDERAL NO. NHPP-026-1(200)13 I-26 FROM US 25 BUSINESS (EXIT 44) TO NC 280 (EXIT 40) (COMBINED WITH I-4400BB). \$156,400,273.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$10,400,000.00 Cost \$8,320,000.00 Fed. \$2,080,000.00 State | |
| DIVISIONWIDE CO. W-5715 SW/REG/DIV | WBS 48855.1.214D, FEDERAL NO. 00SS106 DESIGN OF STATEWIDE SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. \$286,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$60,000.00 Cost \$54,000.00 Fed. \$6,000.00 State | |
| DIVISIONWIDE CO. W-5715 SW/REG/DIV | WBS 48855.1.214I, FEDERAL NO. 00SS106 IMPLEMENTATION OF STATEWIDE SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. \$28,710.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$7,000.00 Cost \$6,300.00 Fed. \$700.00 State | |

M-18

NCDOT FEBRUARY 2024 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

| TOWN/COUNTY PROJ. | PROJECT DESCRIPTION | ESTIMATED COST |
|---------------------------------------|--|--|
| CATEGORY | Statewide | |
| STATEWIDE CO. W-5715 SW/REG/DIV | WBS 48855.1.1, FEDERAL NO. 00SS106 STATEWIDE SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. \$10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$10,000.00 Cost. \$9,000.00 Fed. \$1,000.00 State |

ITEM M SUMMARY - 61 PROJECTS - (TOTAL FEDERAL AND STATE) \$58,070,905.00

ITEM M CORRECTIONS FROM JANUARY 4, 2023, BOT AGENDA

TECHNICAL CORRECTIONS.

I-2513B WBS: 34165.2.7 Page M-17 TECHNICAL CORRECTION. WBS CHANGED FROM 34165.2.7 TO 34165.2.GV2

I-2513D WBS: 34165.3.5 Page M-18 TECHNICAL CORRECTION. REDUCE FUNDS AND CLOSE WBS. CONSTRUCTION FUNDING FOR I-2513D IS COMBINED WITH I-2513B ON WBS 34165.3.GV3.

| BUNCOMBE CO. I-2513D DIVISION | WBS 34165.3.5, FEDERAL NO. 3416502 SR 1477 (RIVERSIDE DRIVE) FROM NC 251/SR 1781 (BROADWAY STREET) TO I-40/SR 1231 (HILL STREET). ROAD WIDENING AND IMPROVEMENTS (PART OF THE I-26 CONNECTOR PROJECT, COMBINED WITH I-2513B). \$21,600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. REDUCE FUNDS AND CLOSE WBS. | (\$21,600,000.00) Cost. (\$21,600,000.00) Fed. |
|-------------------------------------|--|---|
| | CONSTRUCTION: REDUCE FUNDS AND CLOSE WBS. CONSTRUCTION FUNDING FOR I-2513D IS COMBINED UNDER I-2513B. | |
| | SNBERT 2010B. | |

TECHNICAL CORRECTIONS CONTINUED.

I-2513B WBS: 34165.3.GV2 Page M-16 TECHNICAL CORRECTION. REDUCE PARTIAL FUNDS AND ESTABLISH ON WBS 34165.3.GV3. DIFFERENT WBS NUMBERS ARE NEEDED FOR DIFFERENT GARVEE BOND SALES.

| BUNCOMBE CO. | WBS 34165.3.GV2, FEDERAL NO. 3416501 (\$640,330,000.0 | 0) Cost. |
|--------------|--|----------|
| I-2513B | I-26 ASHEVILLE CONNECTOR. I-26 FROM SR 3548 (\$640,330,000.0 | 0) Fed. |
| STATEWIDE | (HAYWOOD ROAD) TO SR 1781 (BROADWAY STREET), | |
| | COMBINED FOR LETTING WITH I-2513D: SR 1477 | |
| | (RIVERSIDE DRIVE) FROM SR 1517 (HILL STREET) TO SR 1781. | |
| | \$890,300,000.00 HAS PREVIOULSY BEEN APPROVED FOR | |
| | CONSTRUCTION. THIS IS A DESIGN-BUILD PROJECT. | |
| | THIS IS A GARVEE BOND PROJECT WITH A PRINCIPAL | |
| | AMOUNT OF \$180,000,000.00. REPAYMENT OF THE BOND | |
| | REQUIRES \$15,444,000.00 OF FEDERAL FUNDS IN FFY25 | |
| | THROUGH FFY39. THIS PROJECT ALSO INCLUDES | |
| | \$18,340,000.00 OF NATIONAL HIGHWAY PERFORMANCE | |
| | PROGRAM (NHPP) FUNDS. THE NHPP FUNDS ARE | |
| | CASHFLOWED OVER EIGHT YEARS WITH \$1,170,093.00 IN FFY24, | |
| | \$0.00 IN FFY25, \$473,159.00 IN FFY26, \$2,363,103.00 IN FFY27, | |
| | \$7,020,561.00 IN FFY28, \$3,802,804.00 IN FFY29, \$3,217,757.00 | |
| | IN FFY30 AND \$292,523.00 IN FFY31. | |
| | | |

APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

I-2513B WBS: 34165.3.GV3 Page M-16 TECHNICAL CORRECTION. ESTABLISH FUNDS THAT WERE REDUCED FROM WBS 34165.3.GV2 AND WBS 34165.3.5.

| BUNCOMBE CO. I-2513B SW/DIV | WBS 34165.3.GV3, FEDERAL NO. 3416503 I-26 ASHEVILLE CONNECTOR. I-26 FROM SR 3548 (HAYWOOD ROAD) TO SR 1781 (BROADWAY STREET), COMBINED FOR LETTING WITH I-2513D: SR 1477 (RIVERSIDE DRIVE) FROM SR 1517 (HILL STREET) TO SR 17 FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST THIS IS A DESIGN-BUILD PROJECT. THIS IS A GARVEE BON PROJECT WITH A PRINCIPAL AMOUNT OF \$120,000,000.00. REPAYMENT OF THE BOND REQUIRES \$10,296,000.00 OF FEDERAL FUNDS IN FFY27 THROUGH FFY41. THIS PROJEC INCLUDES \$485,860,000.00 OF NATIONAL HIGHWAY PERFO PROGRAM (NHPP) FUNDS. THE NHPP FUNDS ARE CASHFL OVER EIGHT YEARS WITH \$30,997,907.00 IN FFY27, \$185,987, IN FFY28, \$100,743,196.00 IN FFY29, \$85,244,243.00 IN FFY30 \$7,749,477.00 IN FFY31. THIS PROJECT ALSO INCLUDES \$21,600,000.00 OF SURFACE TRANSPORTATION BLOCK GR FUNDS. THE STBG FUNDS ARE CASHFLOWED OVER EIGHT WITH \$864,000.00 IN FFY24, \$1,080,000.00 IN FFY25, \$4,104,00 IN FFY26, \$4,968,000.00 IN FFY30 AND \$216,000.00 IN FFY38, \$2 IN FFY29, \$2,376,000.00 IN FFY30 AND \$216,000.00 IN FFY31 | T ALSO RMANCE OWED I FFY25, 439.00 0, AND ANT (STBG) T YEARS 000.00 2,808,000.00 |
|-----------------------------------|--|---|
| | | |

HIGHWAY PROGRAM

STIP ADDITIONS

| DIVISION 1 * HB-0070 BERTIE PROJ.CATEGORY STATEWIDE | US 13 / US 17, OVER ROANOKE RIVER OVERFLOW IN BERTIE COUNTY. REPAIR BRIDGES 070155, 070156, 070158, AND 070159. <u>PROJECT ADDED TO REFLECT INTERSTATE</u> <u>MAINTENANCE PROGRAM.</u> | CONSTRUCTION | FY 2025 - FY 2026 | \$2,500,000 \$2,500,000 \$5,000,000 | (BFP) (BFP) |
|---|--|--------------|----------------------|---|----------------|
| HI-0024 BERTIE PROJ.CATEGORY STATEWIDE | US 13 / US 17, SR 1154 (BUDS LANE) TO US 13 BUSINESS OVERPASS. REHABILITATE PAVEMENT. <u>PROJECT ADDED TO REFLECT INTERSTATE</u> <u>MAINTENANCE PROGRAM.</u> | CONSTRUCTION | FY 2029 | \$2,200,000 \$2,200,000 | (NHPIM) |
| HI-0025 BERTIE PROJ.CATEGORY STATEWIDE | US 17, US 13 BUSINESS OVERPASS TO PAVEMENT JOINT NEAR US 17. REHABILITATE OPEN GRADE FRICTION COURSE PAVEMENT. <u>PROJECT ADDED TO REFLECT INTERSTATE</u> <u>MAINTENANCE PROGRAM.</u> | CONSTRUCTION | FY 2029 - | \$2,000,000 \$2,000,000 | (NHPIM) |
| HI-0026 PERQUIMANS PROJ.CATEGORY STATEWIDE | US 17, BRIDGES 710014 AND 710080 OVER PERQUIMANS RIVER TO SR 1304 (CARTWRIGHT SWAMP ROAD). REHABILITATE PAVEMENT. <u>PROJECT ADDED TO REFLECT INTERSTATE</u> <u>MAINTENANCE PROGRAM.</u> | CONSTRUCTION | FY 2029 - | \$4,400,000 \$4,400,000 | (NHPIM) |
| HI-0027 PERQUIMANS PROJ.CATEGORY STATEWIDE | US 17, SR 1304 (CARTWRIGHT SWAMP ROAD) TO PASQUOTANK COUNTY LINE. REHABILITATE PAVEMENT. <u>PROJECT ADDED TO REFLECT INTERSTATE</u> <u>MAINTENANCE PROGRAM.</u> | CONSTRUCTION | FY 2030 - | \$4,200,000 \$4,200,000 | (NHPIM) |
| HI-0028 PERQUIMANS PROJ.CATEGORY STATEWIDE | US 17, US 17 BUSINESS TO BRIDGES 710014 AND 710080 OVER PERQUIMANS RIVER. REHABILITATE PAVEMENT. <u>PROJECT ADDED TO REFLECT INTERSTATE</u> <u>MAINTENANCE PROGRAM.</u> | CONSTRUCTION | FY 2030 | \$2,000,000 \$2,000,000 | (NHPIM) |

HIGHWAY PROGRAM

STIP ADDITIONS

| | | ene | | |
|---|---|-----------------------------|--|------------------------------------|
| DIVISION 5 AV-5700 WAKE PROJ.CATEGORY STATEWIDE | RALEIGH DURHAM INTERNATIONAL AIRPORT (RDU), RECONSTRUCT RUNWAY 5L-23R. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY</u> 24. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP. | CONSTRUCTION | FY 2024 - \$500,000 FY 2024 - \$99,500,000 FY 2025 - \$500,000 FY 2026 - \$500,000 \$101,000,000 | (T) (O) (T) (T) |
| * EB-6048 WAKE PROJ.CATEGORY DIVISION | US 64 BUSINESS WENDELL BOULEVARD (WENDELL BOULEVARD), NORTH OF SR 2346 (HANOR LANE) TO EAST OF SR 2353 (OLD WILSON ROAD) IN WENDELL. CONSTRUCT GEOMETRIC IMPROVEMENTS, SIDEWALK EXTENSION AND INSTALL PEDESTRIAN CROSSING AT SR 2329 (MARSHBURN ROAD). TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP. | CONSTRUCTION | FY 2024 - \$759,000 FY 2024 - <u>\$190,000</u> \$949,000 | (BGDA) (L) |
| * HS-2005E DURHAM PROJ.CATEGORY REGIONAL | US 15 / US 501 BUSINESS, NC 751 (ACADEMY ROAD) INTERCHANGE IN DURHAM. INSTALL GUARDRAIL. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24. THIS ACTION ADDS THE PROJECT BREAK TO THE FEDERALLY APPROVED STIP. | CONSTRUCTION | FY 2024 - \$2,000 FY 2025 - <u>\$173,000</u> \$175,000 | (HSIP) (HSIP) |
| DIVISION 6 * HN-0025 BLADEN PROJ.CATEGORY EXEMPT | NC 410 / NC 131, AT NC 211 BYPASS IN BLADENBORO. REPLACE EXISTING TRAFFIC SIGNAL WITH ROUNDABOUT. <u>ADD PROJECT AT THE REQUEST OF THE</u> <u>TRANSPORTATION PLANNING DIVISION.</u> | ENGINEERING CONSTRUCTION | FY 2025 - \$220,000 FY 2025 - \$55,000 FY 2026 - \$1,900,000 FY 2026 - \$475,000 \$2,650,000 | (CRPLT5) (L) (CRPLT5) (L) |
| DIVISION 9 * EB-5957 FORSYTH PROJ.CATEGORY DIVISION | SR 2648 (OLD WINSTON ROAD), EXISTING SIDEWALK ACROSS FROM SEVENTH DAY ADVENTIST CHURCH PARKING LOT TO HOPKINS ROAD IN KERNERSVILLE. CONSTRUCT SIDEWALK ON SOUTH SIDE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY</u> 24. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP. | CONSTRUCTION | FY 2024 - \$186,000 FY 2024 - <u>\$46,000</u> \$232,000 | (BGDA) (L) |

* INDICATES FEDERAL AMENDMENT

HIGHWAY PROGRAM

STIP ADDITIONS

| | •••••• | | | |
|---|--|--|--|--|
| DIVISION 9 * HM-0004 FORSYTH PROJ.CATEGORY DIVISION | OLD GREENSBORO ROAD, REPLACE BRIDGE 330330 OVER BRUSHY FORK CREEK. <u>ADD PROJECT AT THE REQUEST OF THE</u> <u>STRUCTURES MANAGEMENT UNIT.</u> | ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2026 - \$1,240,000 FY 2027 - \$300,000 FY 2027 - \$475,000 FY 2028 - <u>\$2,800,000</u> \$4,815,000 | (BGOFF) (BGOFF) (BGOFF) (BGOFF) |
| DIVISION 11 * R-2566BB WATAUGA PROJ.CATEGORY REGIONAL | NC 105, SR 1658 (OLD SHULLS MILL ROAD) INTERSECTION. REALIGN SR 1658 (OLD SHULLS MILL ROAD). <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u> <u>ACQUISITION, DELAY CONSTRUCTION FROM FY 23 TO</u> <u>FY 24. THIS ACTION ADDS THE PROJECT TO THE</u> <u>FEDERALLY APPROVED STIP.</u> | CONSTRUCTION | FY 2024 - \$16,000 FY 2025 - <u>\$1,584,000</u> \$1,600,000 | (T) (T) |
| DIVISION 12 * HB-0041 IREDELL PROJ.CATEGORY STATEWIDE | I-77, REPLACE BRIDGE 480133 AND 480128 OVER THIRD CREEK. <u>ADD PROJECT AT THE REQUEST OF THE</u> <u>STRUCTURES MANAGEMENT UNIT.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2026 - \$500,000 FY 2026 - \$500,000 FY 2028 - <u>\$10,000,000</u> \$11,000,000 | (BFP) (BFP) (BFP) |
| * HN-0027 GASTON PROJ.CATEGORY REGIONAL | NC 275 / NC 279, US 321 TO US 321 BUSINESS. EXTEND RIGHT TURN LANE. ADD RIGHT TURN LANE ON SOUTHBOUND OFF RAMP FROM US 321. <u>ADD PROJECT AT THE REQUEST OF THE</u> <u>TRANSPORTATION PLANNING DIVISION.</u> | ENGINEERING CONSTRUCTION | FY 2024 - \$164,000 FY 2024 - \$41,000 FY 2025 - \$832,000 FY 2025 - <u>\$208,000</u> \$1,245,000 | (CRPANY) (HF(M)) (CRPANY) (HF(M)) |
| * P-5200D GASTON PROJ.CATEGORY TRANSITION | P & N CORRIDOR REACTIVIATION, BELMONT SPUR. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 25</u> <u>AND CONSTRUCTION FROM FY 23 TO FY 25. THIS</u> <u>ACTION ADDS THE PROJECT TO THE FEDERALLY</u> <u>APPROVED STIP.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2025 - \$50,000 FY 2025 - <u>\$850,000</u> \$900,000 | (BGANY) (BGANY) |

HIGHWAY PROGRAM

STIP ADDITIONS

| STATEWIDE M-0552ADIV STATEWIDE PROJ.CATEGORY DIVISION | ROADWAY DESIGN - OPEN ROADS DESIGNER (ORD) TRANING AND DEVELOPMENT. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> <u>PROGRAMMED. THIS ACTION ADDS THE PROJECT TO</u> <u>THE FEDERALLY APPROVED STIP.</u> | ENGINEERING | FY 2024 - FY 2025 | \$300,000 <u>\$300,000</u> \$600,000 | (T) (T) |
|---|--|-------------|----------------------|--|------------|
| M-0552AREG STATEWIDE PROJ.CATEGORY REGIONAL | ROADWAY DESIGN - OPEN ROADS DESIGNER (ORD) TRANING AND DEVELOPMENT. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> <u>PROGRAMMED. THIS ACTION ADDS THE PROJECT TO</u> <u>THE FEDERALLY APPROVED STIP.</u> | ENGINEERING | FY 2024 - FY 2025 | \$300,000 <u>\$300,000</u> \$600,000 | (T) (T) |
| M-0552ASW STATEWIDE PROJ.CATEGORY STATEWIDE | ROADWAY DESIGN - OPEN ROADS DESIGNER (ORD) TRANING AND DEVELOPMENT. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> <u>PROGRAMMED. THIS ACTION ADDS THE PROJECT TO</u> <u>THE FEDERALLY APPROVED STIP.</u> | ENGINEERING | FY 2024 - FY 2025 | \$400,000 \$400,000 \$800,000 | (T) (T) |
| M-0552BDIV STATEWIDE PROJ.CATEGORY DIVISION | ROADWAY DESIGN - TRAINING AND DEVELOPMENT FOR MISCELLANEOUS PROJECTS. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> <u>PROGRAMMED. THIS ACTION ADDS THE PROJECT TO</u> <u>THE FEDERALLY APPROVED STIP.</u> | ENGINEERING | FY 2024 - FY 2025 | \$300,000 <u>\$300,000</u> \$600,000 | (T) (T) |
| M-0552BREG STATEWIDE PROJ.CATEGORY REGIONAL | ROADWAY DESIGN - TRAINING AND DEVELOPMENT FOR MISCELLANEOUS PROJECTS. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> <u>PROGRAMMED. THIS ACTION ADDS THE PROJECT TO</u> <u>THE FEDERALLY APPROVED STIP.</u> | ENGINEERING | FY 2024 - FY 2025 | \$300,000 <u>\$300,000</u> \$600,000 | (T) (T) |
| M-0552BSW STATEWIDE PROJ.CATEGORY STATEWIDE | ROADWAY DESIGN - TRAINING AND DEVELOPMENT FOR MISCELLANEOUS PROJECTS. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> <u>PROGRAMMED. THIS ACTION ADDS THE PROJECT TO</u> <u>THE FEDERALLY APPROVED STIP.</u> | ENGINEERING | FY 2024 - FY 2025 | \$400,000 <u>\$400,000</u> \$800,000 | (T) (T) |

HIGHWAY PROGRAM

STIP ADDITIONS

| STATEWIDE M-0553ADIV STATEWIDE PROJ.CATEGORY EXEMPT | INTEGRATED PROJECT DELIVERY. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> <u>PROGRAMMED. THIS ACTION ADDS THE PROJECT TO</u> <u>THE FEDERALLY APPROVED STIP.</u> | ENGINEERING | FY 2024 - FY 2025 | \$600,000 <u>\$600,000</u> \$1,200,000 | (T) (T) |
|---|--|-------------|----------------------|--|------------|
| M-0553AREG STATEWIDE PROJ.CATEGORY EXEMPT | INTEGRATED PROJECT DELIVERY. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> <u>PROGRAMMED. THIS ACTION ADDS THE PROJECT TO</u> <u>THE FEDERALLY APPROVED STIP.</u> | ENGINEERING | FY 2024 - FY 2025 | \$600,000 <u>\$600,000</u> \$1,200,000 | (T) (T) |
| M-0553ASW STATEWIDE PROJ.CATEGORY EXEMPT | INTEGRATED PROJECT DELIVERY. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> <u>PROGRAMMED. THIS ACTION ADDS THE PROJECT TO</u> <u>THE FEDERALLY APPROVED STIP.</u> | ENGINEERING | FY 2024 - FY 2025 | \$800,000 <u>\$800,000</u> \$1,600,000 | (T) (T) |
| M-0553BDIV STATEWIDE PROJ.CATEGORY EXEMPT | TRAINING AND SPECIAL PROJECTS. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> <u>PROGRAMMED. THIS ACTION ADDS THE PROJECT TO</u> <u>THE FEDERALLY APPROVED STIP.</u> | ENGINEERING | FY 2024 - FY 2025 | \$1,200,000 <u>\$1,200,000</u> \$2,400,000 | (T) (T) |
| M-0553BREG STATEWIDE PROJ.CATEGORY EXEMPT | TRAINING AND SPECIAL PROJECTS. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> <u>PROGRAMMED. THIS ACTION ADDS THE PROJECT TO</u> <u>THE FEDERALLY APPROVED STIP.</u> | ENGINEERING | FY 2024 - FY 2025 | \$1,200,000 \$1,200,000 \$2,400,000 | (T) (T) |
| M-0553BSW STATEWIDE PROJ.CATEGORY EXEMPT | TRAINING AND SPECIAL PROJECTS. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> <u>PROGRAMMED. THIS ACTION ADDS THE PROJECT TO</u> <u>THE FEDERALLY APPROVED STIP.</u> | ENGINEERING | FY 2024 - FY 2025 | \$1,600,000 <u>\$1,600,000</u> \$3,200,000 | (T) (T) |

* INDICATES FEDERAL AMENDMENT

STATEWIDE

HIGHWAY PROGRAM

| DIVISION 1 | | | | |
|---|---|--------------|--|--|
| * BO-2401 GATES HERTFORD NORTHAMPTON CAMDEN CHOWAN DARE TYRRELL PASQUOTANK | VARIOUS, DIVISION 1 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS. ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED. | ENGINEERING | FY 2024 - \$100,000 FY 2025 - \$80,000 FY 2025 - \$20,000 FY 2026 - \$80,000 FY 2026 - \$20,000 FY 2027 - \$80,000 FY 2027 - \$20,000 FY 2028 - \$80,000 FY 2028 - \$80,000 FY 2028 - \$20,000 | (TALT5) (TA) (HF(M)) (TA) (HF(M)) (TA) (HF(M)) (TA) |
| CURRITUCK HYDE BERTIE MARTIN WASHINGTON PERQUIMANS PROJ.CATEGORY DIVISION | | CONSTRUCTION | FY 2028 - \$20,000 FY 2024 - \$1,000,000 FY 2025 - \$800,000 FY 2026 - \$200,000 FY 2026 - \$800,000 FY 2026 - \$200,000 FY 2027 - \$800,000 FY 2028 - \$200,000 FY 2028 - \$800,000 FY 2028 - \$5,500,000 | (HF(M)) (TALT5) (TA) (HF(M)) (TA) (HF(M)) (TA) (HF(M)) (TA) (HF(M)) |
| * EB-5848 DARE | US 158, CYPRESS KNEE LANE TO JEJAC STREET IN KITTY HAWK. CONSTRUCT SIDEWALK ON WEST SIDE. | ENGINEERING | FY 2024 - \$80,000 FY 2024 - \$20,000 | (TA5T50) (L) |
| | ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED. | CONSTRUCTION | FY 2025 - \$1,024,000 FY 2025 - <u>\$256,000</u> \$1,380,000 | (TA5T50) |
| R-5809B BERTIE PROJ.CATEGORY DIVISION | NC 45, US 17 AT MIDWAY TO SOUTHERN CITY LIMITS OF COLERAIN. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u> | RIGHT-OF-WAY | FY 2025 - \$30,000 FY 2026 - \$1,205,000 FY 2027 - \$1,205,000 FY 2028 - \$301,000 | (BGANY) (BGANY) (BGANY) (BGANY) |
| | | UTILITIES | FY 2029 - \$271,000 FY 2025 - \$6,472,000 FY 2026 - \$6,472,000 | (BGANY) (BGANY) (BGANY) |
| | | CONSTRUCTION | FY 2020 - \$0,472,000 FY 2027 - \$335,000 FY 2028 - \$15,075,000 FY 2029 - \$10,720,000 FY 2030 - <u>\$7,370,000</u> \$49,456,000 | (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) |

HIGHWAY PROGRAM

STIP MODIFICATIONS

| DIVISION 1 * R-5879 MARTIN PROJ.CATEGORY REGIONAL | US 13/US 17, MAIN STREET IN WILLIAMSTON. IMPROVE INTERSECTION. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26</u> <u>AND CONSTRUCTION FROM FY 27 TO FY 28.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2026 - \$100,000 FY 2026 - \$200,000 FY 2028 - \$1,789,000 FY 2029 - <u>\$561,000</u> \$2,650,000 | (NHP) (NHP) (NHP) (NHP) |
|---|--|---|---|--|
| * U-5939 PASQUOTANK PROJ.CATEGORY REGIONAL | US 17 BUSINESS, AT SR 1145 (OAK STUMP ROAD). IMPROVE INTERSECTION. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 27 TO FY 28.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - \$1,057,000 FY 2026 - \$1,189,000 FY 2027 - \$281,000 FY 2028 - \$281,000 FY 2025 - \$299,000 FY 2028 - \$3,458,000 FY 2029 - \$4,095,000 FY 2030 - \$1,638,000 \$12,298,000 | (BG5T50) (BG5T50) (BG5T50) (BG5T50) (BG5T50) (BG5T50) (BG5T50) (BG5T50) |
| * U-5940 PASQUOTANK PROJ.CATEGORY REGIONAL | US 17 (HUGHES BOULEVARD), SR 1308 (CHURCH STREET) TO US 17 BUSINESS (NORTH ROAD STREET). ACCESS MANAGEMENT. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 27</u> <u>AND CONSTRUCTION FROM FY 27 TO FY 29.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2027 - \$160,000 FY 2028 - \$5,322,000 FY 2029 - \$7,309,000 FY 2030 - \$1,599,000 FY 2031 - \$1,599,000 FY 2027 - \$476,000 FY 2029 - \$129,000 FY 2029 - \$129,000 FY 2030 - \$5,805,000 FY 2031 - \$4,644,000 FY 2032 - \$2,322,000 | (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) |

\$29,365,000

HIGHWAY PROGRAM

| DIVISION 2 * BO-2402 JONES CRAVEN BEAUFORT PITT CARTERET LENOIR GREENE PAMLICO PROJ.CATEGORY DIVISION | VARIOUS, DIVISION 2 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS. ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED. | ENGINEERING | FY 2024 - \$100,000 (TALT5) FY 2025 - \$80,000 (TA) FY 2025 - \$20,000 (HF(M)) FY 2026 - \$80,000 (TA) FY 2026 - \$20,000 (HF(M)) FY 2027 - \$80,000 (TA) FY 2027 - \$20,000 (HF(M)) FY 2028 - \$20,000 (HF(M)) FY 2028 - \$20,000 (HF(M)) FY 2028 - \$20,000 (TALT5) FY 2025 - \$800,000 (TA) FY 2025 - \$200,000 (HF(M)) FY 2026 - \$200,000 (HF(M)) FY 2026 - \$200,000 (TA) FY 2026 - \$200,000 (TA) FY 2027 - \$800,000 (TA) FY 2027 - \$200,000 (HF(M)) FY 2027 - \$200,000 (HF(M)) FY 2028 - \$200,000 (TA) FY 2028 - \$200,000 (HF(M)) FY 2028 - \$200,000 (HF(M)) FY 2028 - \$200,000 (HF(M)) FY 2028 - \$200,000 < | |
|--|---|---|--|---|
| R-2513A CRAVEN PROJ.CATEGORY DIVISION | US 17, NORTH OF NC 43 TO SR 1438 (SPRUILL TOWN ROAD). <u>TO COORDINATE LET WITH R-3403B, DELAY RIGHT-OF- WAY FROM FY 26 TO FY 27 AND CONSTRUCTION</u> <u>FROM FY 28 TO FY 29.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2027 - \$1,252,000 (T) FY 2028 - \$1,148,000 (T) FY 2029 - \$300,000 (T) FY 2030 - \$300,000 (T) FY 2027 - \$1,200,000 (T) FY 2028 - \$1,200,000 (T) FY 2029 - \$152,000 (T) FY 2030 - \$8,752,000 (T) FY 2031 - \$5,872,000 (T) FY 2032 - \$424,000 (T) \$20,600,000 | |
| U-2817 Pitt PROJ.CATEGORY DIVISION | SR 1700 (EVANS STREET/ OLD TAR ROAD), SR 1711 (WORTHINGTON ROAD) IN WINTERVILLE TO US 264 ALTERNATE (GREENVILLE BOULEVARD) IN GREENVILLE. WIDEN TO FOUR LANES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u> | CONSTRUCTION | FY 2026 - \$5,149,000 (BG50200) FY 2027 - \$32,005,000 (BG50200) FY 2028 - \$27,990,000 (BG50200) FY 2029 - \$22,498,000 (BG50200) FY 2030 - <u>\$16,658,000</u> (BG50200) \$104,300,000 |) |

HIGHWAY PROGRAM

| DIVISION 2 U-3431 CRAVEN PROJ.CATEGORY DIVISION | NC 101 / SR 1763 (FONTANA BOULEVARD / MILLER BOULEVARD), FROM SR 1756 (LAKE ROAD) TO OUTER BANKS DRIVE. WIDEN TO MULTI-LANES. SR 1756 (LAKE ROAD) FROM SR 1763 (MILLER BOULEVARD) TO HAVELOCK BYPASS. CONSTRUCT ROAD IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 28 TO FY 29.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | $\begin{array}{rrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrr$ |
|---|---|---|---|
| U-5730 PITT PROJ.CATEGORY REGIONAL | US 13 (MEMORIAL DRIVE), NC 43 (5TH STREET). UPGRADE INTERSECTION. <u>TO COORDINATE LET WITH B-4786, DELAY</u> <u>CONSTRUCTION FROM FY 25 TO FY 26.</u> | CONSTRUCTION | FY 2026 - \$462,000 (T) FY 2027 - <u>\$938,000</u> (T) \$1,400,000 |
| U-5785 Pitt Proj.category Division | SR 1708 (FIRETOWER ROAD), WEST OF EAST ARLINGTON BOULEVARD TO SR 1704 (FOURTEENTH STREET) IN GREENVILLE. WIDEN TO FOUR LANES. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u> <u>ACQUISITION AND UTILITY RELOCATION, DELAY</u> <u>CONSTRUCTION FROM FY 26 TO FY 28.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | $\begin{array}{rrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrr$ |
| U-5870 Pitt Proj.Category Division | SR 1708 (FIRETOWER ROAD), SR 1704 (FOURTEENTH STREET) TO NC 33 (EAST 10TH STREET) IN GREENVILLE. WIDEN TO FOUR LANES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 28.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2024 - \$126,000 (T) FY 2025 - \$4,199,000 (T) FY 2026 - \$5,767,000 (T) FY 2027 - \$1,262,000 (T) FY 2028 - \$1,262,000 (T) FY 2028 - \$1,262,000 (T) FY 2025 - \$800,000 (T) FY 2025 - \$800,000 (T) FY 2029 - \$10,445,000 (T) FY 2030 - \$9,880,000 (T) FY 2031 - \$6,480,000 (T) FY 2032 - \$1,111,000 (T) \$42,414,000 |

HIGHWAY PROGRAM

| DIVISION 3 AV-5815 PENDER PROJ.CATEGORY DIVISION | HENDERSON FIELD (ACZ), APRON EXPANSION. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | CONSTRUCTION | FY 2025 | \$6,100,000 \$6,100,000 | (T) |
|--|---|--------------|--|---|--|
| * BO-2403 ONSLOW PENDER SAMPSON NEW HANOVER BRUNSWICK DUPLIN PROJ.CATEGORY | VARIOUS, DIVISION 3 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS. ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED. | ENGINEERING | FY 2024 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - | \$100,000 \$80,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 | (TALT5) (TA) (HF(M)) (TA) (HF(M)) (TA) (HF(M)) (TA) |
| DIVISION | | CONSTRUCTION | FY 2028 - FY 2024 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2028 - | \$20,000 \$1,000,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$5,500,000 | (HF(M)) (TALT5) (TA) (HF(M)) (TA) (HF(M)) (TA) (HF(M)) (TA) (HF(M)) |
| HI-0012 DUPLIN PROJ.CATEGORY STATEWIDE | I-40, I-40 FROM THE SAMPSON COUNTY LINE (MILE MARKER 360) TO THE PENDER COUNTY LINE (MILE MARKER 388). PAVEMENT REHABILITATION. <u>TO BALANCE INTERSTATE MAINTENANCE PROGRAM,</u> <u>DELAY CONSTRUCTION FROM FY 28 TO FY 30.</u> | CONSTRUCTION | FY 2032 - FY 2033 | \$6,827,000 \$12,890,000 \$8,901,000 \$2,482,000 \$31,100,000 | (NHPIM) (NHPIM) (NHPIM) (NHPIM) |
| * HS-2403A NEW HANOVER PROJ.CATEGORY DIVISION | SR 1216 (16TH STREET); SR 1217 (17TH STREET), QUEEN STREET AND CASTLE STREET INTERSECTIONS; QUEEN STREET INTERSECTION IN WILMINGTON. INSTALL CROSSWALKS AND OTHER PEDESTRIAN IMPROVEMENTS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2024 - | \$403,000 \$403,000 | (HSIP) |

HIGHWAY PROGRAM

STIP MODIFICATIONS

| DIVISION 3 U-5787 ONSLOW PROJ.CATEGORY DIVISION | SR 2715 (TRADE STREET), NC 53 (WESTERN BOULEVARD) TO MCDANIEL DRIVE IN JACKSONVILLE. CONSTRUCT ROADWAY ON NEW LOCATION. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25</u> <u>AND CONSTRUCTION FROM FY 26 TO FY 27.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - FY 2025 - FY 2027 - FY 2028 - FY 2029 | \$468,000 \$4,446,000 \$1,170,000 \$1,170,000 \$1,500,000 \$59,000 \$3,651,000 \$2,190,000 \$19,100,000 | (T) (T) (T) (T) (T) (T) (T) (T) |
|---|--|---|---|---|---|
| U-5791A ONSLOW PROJ.CATEGORY DIVISION | SR 2714 (JACKSONVILLE PARKWAY), NC 53 (WESTERN BOULEVARD) TO SR 1324 (RAMSEY ROAD). <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 26 TO FY 27</u> <u>AND CONSTRUCTION FROM FY 28 TO FY 29.</u> | RIGHT-OF-WAY UTILITIES BUILD NC CON | FY 2027 - FY 2028 - FY 2029 - FY 2030 - FY 2031 - FY 2027 - FY 2028 - FY 2029 - FY 2030 - FY 2031 - FY 2032 - | \$163,000 \$5,379,000 \$7,498,000 \$1,630,000 \$425,000 \$425,000 \$425,000 \$425,000 \$425,000 \$425,000 \$425,000 \$858,000 \$858,000 | (T) (T) (T) (T) (T) (T) (T) (T) (T) |
| | | CONSTRUCTION | FY 2033 - AFTER FY 2033 - FY 2030 - FY 2031 - | \$858,000 \$7,722,000 \$8,538,000 \$17,940,000 \$13,754,000 \$9,568,000 \$79,820,000 | (T) (T) (T) (T) (T) (T) |

HIGHWAY PROGRAM

STIP MODIFICATIONS

| DIVISION 4 * BO-2404 WILSON JOHNSTON EDGECOMBE WAYNE HALIFAX NASH PROJ.CATEGORY DIVISION | VARIOUS, DIVISION 4 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS. ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED. | ENGINEERING | FY 2024 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2028 - FY 2028 - FY 2028 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2028 - | \$100,000 \$80,000 \$20,000 \$80,000 \$20,000 \$20,000 \$20,000 \$20,000 \$200,000 \$200,000 \$200,000 \$200,000 \$800,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$5,500,000 | (TALT5) (TA) (HF(M)) (TA) (HF(M)) (TA) (HF(M)) (TALT5) (TA) (HF(M)) (TA) (HF(M)) (TA) (HF(M)) (TA) (HF(M)) (TA) (HF(M)) |
|---|---|---|--|--|--|
| I-5934 NASH PROJ.CATEGORY STATEWIDE | I-95, SR 1770 (SUNSET AVENUE) (MILE MARKER 137.4) TO SR 1544 (NORTH HALIFAX ROAD) (MILE MARKER 142.1). PAVEMENT AND BRIDGE REHABILITATION. TO BALANCE INTERSTATE MAINTENANCE PROGRAM, DELAY CONSTRUCTION FROM FY 24 TO FY 26. | CONSTRUCTION | FY 2026 - FY 2027 | \$90,000 <u>\$8,910,000</u> \$9,000,000 | (NHPIM) (NHPIM) |
| RC-2004B JOHNSTON PROJ.CATEGORY DIVISION | SR 2383 (PRESTON STREET), CLOSURE OF SR 2383 (PRESTON STREET) AT CSX (CROSSING 629 950L) IN SELMA. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - FY 2025 - FY 2025 - FY 2026 | \$50,000 \$20,000 \$340,000 <u>\$160,000</u> \$570,000 | (RR) (RR) (RR) (RR) |
| U-4753 WAYNE PROJ.CATEGORY DIVISION | SR 1556 (WAYNE MEMORIAL DRIVE), SR 1003 (NEW HOPE ROAD) TO US 70 IN GOLDSBORO. WIDEN TO FOUR LANES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u> | CONSTRUCTION | FY 2026 - FY 2027 - FY 2028 | \$626,000 \$5,023,000 <u>\$2,611,000</u> \$8,260,000 | (T) (T) (T) |

* INDICATES FEDERAL AMENDMENT

HIGHWAY PROGRAM

| DIVISION 5 BL-0051 WAKE PROJ.CATEGORY EXEMPT | SR 1379 (PENNY ROAD), SR 4720 (LOCH HIGHLANDS DRIVE) TO EAST OF ENTRANCE TO OAK GROVE ELEMENTARY SCHOOL IN RALEIGH. COMPLETE SIDEWALK GAPS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$39,000 (CMAQ) FY 2024 - \$11,000 (HF(M)) FY 2025 - \$3,000 (CMAQ) FY 2025 - \$1,000 (HF(M)) FY 2026 - \$270,000 (CMAQ) FY 2026 - \$76,000 (HF(M)) \$400,000 |
|---|--|------------------------------|--|
| * BO-2405 DURHAM WAKE PERSON FRANKLIN VANCE GRANVILLE WARREN | VARIOUS, DIVISION 5 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS. ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED. | ENGINEERING | FY 2024 - \$100,000 (TALT5) FY 2025 - \$80,000 (TA) FY 2025 - \$20,000 (HF(M)) FY 2026 - \$80,000 (TA) FY 2026 - \$20,000 (HF(M)) FY 2027 - \$80,000 (TA) FY 2027 - \$20,000 (HF(M)) FY 2028 - \$80,000 (TA) FY 2028 - \$20,000 (HF(M)) |
| PROJ.CATEGORY DIVISION | | CONSTRUCTION | FY 2028 - \$20,000 (HF(M)) FY 2024 - \$1,000,000 (TALT5) FY 2025 - \$800,000 (TA) FY 2025 - \$200,000 (HF(M)) FY 2026 - \$200,000 (TA) FY 2026 - \$200,000 (TA) FY 2026 - \$200,000 (TA) FY 2027 - \$800,000 (TA) FY 2027 - \$200,000 (HF(M)) FY 2028 - \$800,000 (TA) FY 2028 - \$200,000 (HF(M)) \$5,500,000 \$5,500,000 \$5,500,000 |
| I-5944 WAKE PROJ.CATEGORY STATEWIDE | I-87 / US 64 / US 264, I-440 IN RALEIGH TO SR 1003 (ROLESVILLE ROAD). PAVEMENT REHABILITATION. <u>TO BALANCE THE INTERSTATE MAINTENANCE</u> <u>PROGRAM, DELAY CONSTRUCTION FROM FY 29 TO FY</u> <u>31.</u> | CONSTRUCTION | FY 2031 - \$11,284,000 (NHPIM) FY 2032 - \$12,427,000 (NHPIM) FY 2033 - <u>\$4,889,000</u> (NHPIM) \$28,600,000 |
| I-5945 WAKE PROJ.CATEGORY STATEWIDE | I-540, TRIANGLE TOWNE CENTER BOULEVARD IN RALEIGH TO I-495 / US 64 / US 264 IN KNIGHTDALE. PAVEMENT REHABILITATION. <u>TO BALANCE THE INTERSTATE MAINTENANCE</u> <u>PROGRAM, DELAY CONSTRUCTION FROM FY 29 TO FY</u> <u>31.</u> | CONSTRUCTION | FY 2031 - \$10,167,000 (NHPIM) FY 2032 - \$12,264,000 (NHPIM) FY 2033 - \$5,469,000 (NHPIM) \$27,900,000 |

HIGHWAY PROGRAM

| DIVISION 5 I-6000 WAKE DURHAM PROJ.CATEGORY STATEWIDE | I-540, I-40 IN DURHAM TO US 1 IN RALEIGH. BRIDGE PRESERVATION / REHABILITATION. <u>TO BALANCE THE INTERSTATE MAINTENANCE</u> <u>PROGRAM, DELAY CONSTRUCTION FROM FY 27 TO FY</u> 29. | CONSTRUCTION | FY 2029 - \$5,467,000 (NHPIM) FY 2030 - <u>\$2,143,000</u> (NHPIM) \$7,610,000 |
|--|---|--------------|--|
| U-5302 WAKE PROJ.CATEGORY REGIONAL | US 401, SOUTH OF SR 1006 (OLD STAGE ROAD) TO SOUTH OF SR 2538 (MECHANICAL BOULEVARD) / GARNER STATION BOULEVARD IN GARNER. CONVERT TO REDUCED CONFLICT INTERSECTIONS. <u>REMOVE BUILD NC BONDS FROM CONSTRUCTION.</u> | ENGINEERING | FY 2024 - \$120,000 (T) FY 2025 - \$120,000 (T) FY 2026 - \$120,000 (T) FY 2027 - \$120,000 (T) FY 2028 - \$120,000 (T) FY 2029 - \$120,000 (T) FY 2030 - \$120,000 (T) FY 2031 - \$120,000 (T) FY 2032 - \$120,000 (T) |
| | | BUILD NC ROW | FY 2033 - \$121,000 (T) FY 2024 - \$275,000 (T) FY 2025 - \$275,000 (T) FY 2026 - \$275,000 (T) FY 2027 - \$275,000 (T) FY 2028 - \$275,000 (T) FY 2029 - \$275,000 (T) FY 2030 - \$275,000 (T) FY 2031 - \$275,000 (T) FY 2032 - \$275,000 (T) |
| | | CONSTRUCTION | FY 2033 - \$278,000 (T) FY 2025 - \$6,409,000 (T) FY 2026 - \$8,177,000 (T) FY 2027 - \$5,304,000 (T) FY 2028 - <u>\$2,210,000</u> (T) \$26,054,000 |
| U-5521 Wake PROJ.CATEGORY DIVISION | WEST STREET, CABARRUS STREET TO MARTIN STREET IN RALEIGH. EXTEND WEST STREET ON NEW LOCATION, WITH GRADE SEPARATION AT NORTH CAROLINA RAILROAD / NORFOLK SOUTHERN "H" LINE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25. | RIGHT-OF-WAY | FY 2025 - \$1,671,000 (BGDA) FY 2025 - <u>\$716,000</u> (L) \$2,387,000 |

HIGHWAY PROGRAM

STIP MODIFICATIONS

| DIVISION 6 BL-0090 HARNETT PROJ.CATEGORY DIVISION | EAST MCLVER STREET, SOUTH WILMA STREET, EAST MCLVER STREET TO SOUTH WILMA STREET IN ANGIER. CONSTRUCT SIDEWALK EXTENSIONS AND INSTALL A CROSSWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | ENGINEERING RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$120,000 FY 2024 - \$30,000 FY 2024 - \$40,000 FY 2024 - \$10,000 FY 2025 - \$718,000 FY 2025 - \$180,000 \$1,098,000 | (BGDA) (L) (BGDA) (L) (BGDA) (L) |
|---|---|---|---|---|
| * BO-2406 COLUMBUS BLADEN HARNETT ROBESON CUMBERLAND PROJ.CATEGORY DIVISION | VARIOUS, DIVISION 6 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS. ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED. | ENGINEERING | FY 2024 - \$100,000 FY 2025 - \$80,000 FY 2025 - \$20,000 FY 2026 - \$80,000 FY 2026 - \$20,000 FY 2027 - \$20,000 FY 2027 - \$20,000 FY 2028 - \$20,000 FY 2028 - \$20,000 FY 2025 - \$800,000 FY 2025 - \$800,000 FY 2026 - \$200,000 FY 2026 - \$200,000 FY 2027 - \$200,000 FY 2027 - \$200,000 FY 2028 - \$800,000 FY 2027 - \$200,000 FY 2028 - \$800,000 FY 2028 - \$800,000 FY 2028 - \$800,000 FY 2028 - \$200,000 FY 2028 - \$200,000 FY 2028 - \$200,000 FY 2028 - \$200,000 | (TALT5) (TA) (HF(M)) (TA) (HF(M)) (TA) (HF(M)) (TA) (HF(M)) (TA) (HF(M)) (TA) (HF(M)) (TA) (HF(M)) (TA) (HF(M)) |
| HI-0019 COLUMBUS PROJ.CATEGORY STATEWIDE | US 74 (FUTURE I-74), US 74 (FUTURE I-74) FROM WEST OF SR 1585 (UNION VALLEY ROAD) TO WEST OF US 701 BUSINESS. PAVEMENT REHABILITATION. <u>TO BALANCE INTERSTATE MAINTENANCE PROGRAM,</u> <u>DELAY CONSTRUCTION FROM FY 29 TO FY 31.</u> | CONSTRUCTION | FY 2031 - \$2,119,000 FY 2032 - <u>\$3,281,000</u> \$5,400,000 | (NHPIM) (NHPIM) |
| HI-0020 COLUMBUS PROJ.CATEGORY STATEWIDE | US 74 (FUTURE I-74), US 74 (FUTURE I-74) FROM THE ROBESON COUNTY LINE TO WEST OF SR 1585 (UNION VALLEY ROAD). PAVEMENT REHABILITATION. <u>TO BALANCE INTERSTATE MAINTENANCE PROGRAM,</u> DELAY CONSTRUCTION EPOM EX 29 TO EX 31 | CONSTRUCTION | FY 2031 - \$4,453,000 FY 2032 - \$7,464,000 FY 2033 - <u>\$3,083,000</u> \$15,000,000 | (NHPIM) (NHPIM) (NHPIM) |

DELAY CONSTRUCTION FROM FY 29 TO FY 31.

* INDICATES FEDERAL AMENDMENT

HIGHWAY PROGRAM

| DIVISION 6 * U-4709 CUMBERLAND PROJ.CATEGORY DIVISION | SR 1112 (ROCKFISH ROAD) SR 1115 (GOLFVIEW ROAD), SR 1112 (ROCKFISH ROAD) FROM SR 1115 (GOLFVIEW ROAD) TO SR 1596 (MAIN STREET) AND SR 1115 (GOLFVIEW ROAD) FROM SR 1112 (ROCKFISH ROAD) TO SR 1596 (MAIN STREET). WIDEN TO FOUR LANES. MODIFY FUNDS FROM FEDERAL TO STATE. | CONSTRUCTION | FY 2024 - \$569,000 (T) FY 2025 - \$8,134,000 (T) FY 2026 - \$8,289,000 (T) FY 2027 - <u>\$5,259,000</u> (T) \$22,251,000 |
|--|--|------------------------------|--|
| DIVISION 7 BL-0101 ORANGE PROJ.CATEGORY DIVISION | CAMERON AVENUE, SOUTH MERRITT MILL ROAD TO NC 86 (SOUTH COLUMBIA STREET) IN CHAPEL HILL. CONSTRUCT BIKE LANES AND CYCLE PATH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25</u> <u>AND CONSTRUCTION FROM FY 25 TO FY 26.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2025 - \$140,000 (BGDA) FY 2025 - \$35,000 (L) FY 2026 - \$580,000 (BGDA) FY 2026 - \$145,000 (L) \$900,000 |
| * BO-2407 ALAMANCE ORANGE ROCKINGHAM CASWELL GUILFORD PROJ.CATEGORY DIVISION | VARIOUS, DIVISION 7 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS. ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED. | ENGINEERING | FY 2024 - \$100,000 (TALT5) FY 2025 - \$80,000 (TA) FY 2025 - \$20,000 (HF(M)) FY 2026 - \$80,000 (TA) FY 2026 - \$20,000 (HF(M)) FY 2026 - \$20,000 (HF(M)) FY 2027 - \$80,000 (TA) FY 2027 - \$20,000 (HF(M)) FY 2027 - \$20,000 (HF(M)) FY 2028 - \$80,000 (TA) FY 2028 - \$80,000 (TA) |
| | | CONSTRUCTION | FY 2028 - \$20,000 (HF(M)) FY 2024 - \$1,000,000 (TALT5) FY 2025 - \$800,000 (TA) FY 2025 - \$200,000 (HF(M)) FY 2026 - \$800,000 (TA) FY 2026 - \$200,000 (HF(M)) FY 2027 - \$800,000 (TA) FY 2027 - \$200,000 (HF(M)) FY 2028 - \$800,000 (TA) FY 2028 - \$200,000 (HF(M)) \$5,500,000 |
| * HS-2407A GUILFORD PROJ.CATEGORY DIVISION | SR 2526 (SUMMIT AVENUE), INSTALL PEDESTRIAN SIGNAL HEADS, CROSSWALK, AND OTHER INSTERSECTION IMPROVEMENTS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> TRANSPORTATION MOBILITY AND SAFETY DIVISION. | UTILITIES CONSTRUCTION | FY 2024 - \$5,000 (HSIP) FY 2025 - <u>\$70,000</u> (HSIP) \$75,000 |

HIGHWAY PROGRAM

STIP MODIFICATIONS

| DIVISION 7 TG-6185 GUILFORD PROJ.CATEGORY PUBLIC TRANS | PIEDMONT AUTHORITY FOR REGIONAL TRANS., ROUTINE CAPITAL <u>MODIFY FUNDING IN FY 24, FY 25, FY 26, FY 27 AND FY</u> <u>28 AT THE REQUEST OF THE MPO.</u> | CAPITAL | FY 2024 - \$42,000 FY 2024 - \$171,000 FY 2025 - \$42,000 FY 2025 - \$171,000 FY 2026 - \$42,000 FY 2026 - \$171,000 FY 2027 - \$42,000 FY 2027 - \$171,000 FY 2028 - \$171,000 FY 2028 - \$171,000 FY 2028 - \$171,000 FY 2028 - \$171,000 | (5307) (L) (5307) (L) (5307) (L) (5307) (L) (5307) |
|--|--|--------------|---|---|
| TO-5209 GUILFORD PROJ.CATEGORY PUBLIC TRANS | PIEDMONT AUTHORITY FOR REGIONAL TRANS., OPERATING- FIXED ROUTE <u>MODIFY FUNDING IN FY 24, FY 25, FY 26, FY 27 AND FY</u> <u>28 AT THE REQUEST OF THE MPO.</u> | OPERATIONS | FY 2024 - \$668,000 FY 2024 - \$518,000 FY 2025 - \$668,000 FY 2025 - \$518,000 FY 2025 - \$518,000 FY 2025 - \$518,000 FY 2026 - \$518,000 FY 2026 - \$668,000 FY 2026 - \$518,000 FY 2026 - \$518,000 FY 2027 - \$668,000 FY 2027 - \$518,000 FY 2027 - \$518,000 FY 2028 - \$518,000 | (L) (5307) (SMAP) (L) (5307) (L) (5307) (SMAP) (L) (5307) (SMAP) (L) (SMAP) (L) (SMAP) (L) (SMAP) |
| U-4758 Guilford PROJ.CATEGORY DIVISION | SR 1818 (JOHNSON STREET) / SR 1850 (SANDY RIDGE ROAD), SR 1820 (SKEET CLUB ROAD) TO SOUTH OF I- 40 IN HIGH POINT. WIDEN TO FOUR LANES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | CONSTRUCTION | FY 2025 - \$2,792,000 FY 2026 - \$20,469,000 FY 2027 - \$14,525,000 FY 2028 - \$7,670,000 FY 2029 - \$2,945,000 \$48,401,000 | (BGANY) (BGANY) (BGANY) (BGANY) |

\$48,401,000

HIGHWAY PROGRAM

| DIVISION 8 * BO-2408 LEE SCOTLAND HOKE MOORE CHATHAM MONTGOMERY RANDOLPH RICHMOND PROJ.CATEGORY DIVISION | VARIOUS, DIVISION 8 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS. ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED. | ENGINEERING | FY 2024 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2028 - FY 2028 - FY 2028 - FY 2028 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - | \$100,000 \$80,000 \$20,000 \$20,000 \$20,000 \$20,000 \$1,000,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$800,000 \$200,000 | (TALT5) (TA) (HF(M)) (TA) (HF(M)) (TA) (HF(M)) (TA) (HF(M)) (TA) (HF(M)) (TA) (HF(M)) (TA) (HF(M)) (TA) |
|---|---|--------------|--|---|--|
| EB-5869 MOORE PROJ.CATEGORY DIVISION | SR 1203 (JOHNSON STREET), US 15 / US 501 TO MIKE PLACE IN ABERDEEN. CONSTRUCT SIDEWALKS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | CONSTRUCTION | FY 2028 FY 2025 - FY 2025 | \$200,000 \$5,500,000 \$240,000 \$60,000 \$300,000 | (HF(M)) (TA50200) (L) |
| HI-0004 RANDOLPH PROJ.CATEGORY STATEWIDE | I-74, SR 1928 (CEDAR SQUARE ROAD) TO I-73 / US 220. PAVEMENT REHABILITATION. <u>TO BALANCE THE INTERSTATE MAINTENANCE</u> <u>PROGRAM, DELAY CONSTRUCTION FROM FY 29 TO FY</u> <u>31.</u> | CONSTRUCTION | FY 2031 - FY 2032 - FY 2033 | \$3,092,000 \$4,415,000 <u>\$633,000</u> \$8,140,000 | (NHPIM) (NHPIM) (NHPIM) |
| I-5947A MONTGOMERY PROJ.CATEGORY STATEWIDE | I-73/74, MONTGOMERY COUNTY LINE TO NC 211. PAVEMENT REHABILITATION. <u>TO BALANCE THE INTERSTATE MAINTENANCE</u> <u>PROGRAM, DELAY CONSTRUCTION FROM FY 25 TO FY</u> <u>27.</u> | CONSTRUCTION | | \$6,336,000 \$8,772,000 \$794,000 \$15,902,000 | (BGIM) (BGIM) (BGIM) |

HIGHWAY PROGRAM

| DIVISION 8 I-5947C MONTGOMERY PROJ.CATEGORY STATEWIDE | I-73/74, NC 24/27 TO RANDOLPH COUNTY LINE. PAVEMENT REHABILITATION. <u>TO BALANCE THE INTERSTATE MAINTENANCE</u> <u>PROGRAM, DELAY CONSTRUCTION FROM FY 26 TO FY</u> <u>28.</u> | CONSTRUCTION | FY 2028 - FY 2029 - | \$6,077,000 <u>\$7,523,000</u> \$13,600,000 | (BGIM) (BGIM) |
|---|---|---|--|---|---|
| I-5948 RANDOLPH PROJ.CATEGORY STATEWIDE | I-73 / I-74 / US 220, MONTGOMERY COUNTY LINE TO NORTH OF SR 1462 (PARK DRIVE) IN ASHEBORO. PAVEMENT REHABILITATION. <u>TO BALANCE THE INTERSTATE MAINTENANCE</u> <u>PROGRAM, DELAY CONSTRUCTION FROM FY 26 TO FY</u> <u>28.</u> | CONSTRUCTION | FY 2028 - FY 2029 - FY 2030 - | . , , | (NHPIM) (NHPIM) (NHPIM) |
| * R-5959 Lee PROJ.CATEGORY DIVISION | SR 1521 (KELLY DRIVE), SR 1519 (NASH STREET) TO NORTHEAST OF CENTRAL CAROLINA COMMUNITY COLLEGE. CONSTRUCT 3-LANE REALIGNMENT OF KELLY DRIVE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25</u> <u>AND CONSTRUCTION FROM FY 24 TO FY 26. MODIFY</u> <u>FUNDS FROM FEDERAL TO STATE.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - FY 2025 - FY 2026 - FY 2027 - | \$1,363,000 \$138,000 \$190,000 \$190,000 \$660,000 \$5,875,000 | (T) (T) (T) (T) (T) (T) (T) |
| R-5963A Chatham Proj.category Division | NEW ROUTE, US 15 / US 501 SOUTH OF PITTSBORO TO US 64 BUSINESS. CONSTRUCT 2-LANE ROADWAY ON NEW LOCATION. <u>ACCELERATE CONSTRUCTION FROM FY 27 TO FY 25</u> <u>AT THE REQUEST OF THE DIVISION AND RPO,</u> <u>ACCOMPLISHED BY DELAYING SCHEDULE OF R-5963C.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | | \$3,129,000 \$1,566,000 \$62,000 \$9,177,000 \$17,700,000 \$18,137,000 | (T) (T) (T) (T) (T) (T) (T) |
| R-5963C CHATHAM PROJ.CATEGORY DIVISION | NEW ROUTE, US 64 BUSINESS TO JUST NORTH OF US 64. WIDEN EXISTING 2-LANE ROADWAY TO 4-LANES. DELAY CONSTRUCTION FROM FY 27 TO AFTER FY 33 AT THE REQUEST OF THE DIVISION AND RPO. THIS DELAY WAS TO ACCOMMODATE THE ACCELERATION OF R-5963A. | UTILITIES CONSTRUCTION | AFTER FY 2033 - AFTER FY 2033 - | . , | (T) (T) |

REVISIONS TO THE 2024-2033 STIP

HIGHWAY PROGRAM

STIP MODIFICATIONS

| DIVISION 8 U-5709 LEE PROJ.CATEGORY DIVISION | SR 1237 (CARTHAGE STREET), SR 1152 (FIRE TOWER ROAD) TO NC 42 (WICKER STREET) IN SANFORD. WIDEN ROADWAY TO A TWO LANE DIVIDED FACILITY WITH BIKE-PED ACCOMMODATIONS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u> | CONSTRUCTION | FY 2026 - FY 2027 - FY 2028 - FY 2029 | \$132,000 \$5,978,000 \$5,294,000 <u>\$1,794,000</u> \$13,198,000 | (T) (T) (T) (T) |
|---|---|--------------|--|---|---|
| DIVISION 9 * BO-2409 FORSYTH DAVIDSON ROWAN DAVIE STOKES PROJ.CATEGORY DIVISION | VARIOUS, DIVISION 9 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS. ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED. | ENGINEERING | FY 2024 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2028 - FY 2028 - | \$100,000 \$80,000 \$20,000 \$80,000 \$20,000 \$20,000 \$80,000 \$20,000 | (TALT5) (TA) (HF(M)) (TA) (HF(M)) (TA) (HF(M)) (TA) (HF(M)) |

HIGHWAY PROGRAM

| STIF MODIFICATIONS | | | | |
|--|---|---|--|---|
| DIVISION 9 * U-5901 ROWAN PROJ.CATEGORY DIVISION | NEW ROUTE, AIRPORT PARKWAY, SR 1710 (HARRISON ROAD) NEAR US 70 / US 601 (JAKE ALEXANDER BOULEVARD) TO SR 2539 (PEACH ORCHARD ROAD) AT US 29 IN SALISBURY. CONSTRUCT 2-LANE ROADWAY. <u>MODIFY FUNDS FROM STATE TO FEDERAL.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2027 - \$445,000 FY 2028 - \$2,670,000 FY 2029 - \$2,670,000 FY 2030 - \$1,335,000 FY 2031 - \$1,780,000 FY 2027 - \$3,450,000 FY 2028 - \$3,450,000 FY 2030 - \$4,540,000 FY 2031 - \$14,041,000 FY 2032 - \$11,330,000 FY 2033 - \$7,720,000 AFTER FY 2033 - \$1,871,000 \$55,302,000 | (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) |
| DIVISION 10 BL-0083 MECKLENBURG PROJ.CATEGORY DIVISION | SUGAR CREEK ROAD, RUMPLE ROAD TO NEVIN ROAD, ROMAN ROAD TO GRAHAM STREET. CONSTRUCT SIDEWALK. INSTALL PEDESTRIAN IMPROVEMENTS AT SOFLEY ROAD. IMPROVE SUGAR CREEK, MERLANE, AND MALLARD CREEK ROAD TRANSIT STOPS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.</u> | ENGINEERING RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$8,000 FY 2024 - \$2,000 FY 2025 - \$377,000 FY 2025 - \$309,000 FY 2027 - \$12,000,000 FY 2027 - \$2,040,000 FY 2027 - \$6,222,000 \$20,958,000 | (TADA) (L) (TADA) (L) (DP) (TADA) (L) |
| * BO-2410 CABARRUS ANSON MECKLENBURG UNION STANLY PROJ.CATEGORY DIVISION | VARIOUS, DIVISION 10 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> <u>PROGRAMMED.</u> | ENGINEERING | FY 2024 -\$100,000FY 2025 -\$80,000FY 2025 -\$20,000FY 2026 -\$80,000FY 2027 -\$80,000FY 2027 -\$80,000FY 2027 -\$20,000FY 2028 -\$80,000FY 2028 -\$80,000FY 2028 -\$20,000 | (TALT5) (TA) (HF(M)) (TA) (HF(M)) (TA) (HF(M)) (TA) (HF(M)) |
| | | CONSTRUCTION | FY 2024 - \$1,000,000 FY 2025 - \$800,000 FY 2025 - \$200,000 FY 2026 - \$800,000 FY 2026 - \$200,000 FY 2027 - \$800,000 FY 2027 - \$200,000 FY 2028 - \$800,000 FY 2028 - \$200,000 FY 2028 - \$200,000 FY 2028 - \$200,000 | (TALT5) (TA) (HF(M)) (TA) (HF(M)) (TA) (HF(M)) (TA) (HF(M)) |

HIGHWAY PROGRAM

| DIVISION 10 EB-5732 CABARRUS PROJ.CATEGORY DIVISION | BRUTON SMITH BOULEVARD/ CONCORD MILLS BOULEVARD/ PORTION OF WEDDINGTON ROAD, US 29 TO WEDDINGTON ROAD. CONSTRUCT SIDEWALK ON BOTH SIDES OF THE ROAD, INCLUDING A PORTION OF WEDDINGTON ROAD. TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 26 TO FY 27. | RIGHT-OF-WAY CONSTRUCTION | FY 2025 - \$80,000 (TAANY) FY 2025 - \$20,000 (L) FY 2027 - \$2,832,000 (TAANY) FY 2027 - \$708,000 (L) FY 2028 - \$1,968,000 (TAANY) FY 2028 - <u>\$492,000</u> (L) \$6,100,000 |
|---|--|---|--|
| eb-5950 Union Proj.category Division | KENSINGTON DRIVE, NC 16 TO SUNSET HILL ROAD. IMPROVE CORRIDOR. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | CONSTRUCTION | FY 2025 - \$2,749,000 (BGANY) FY 2025 - <u>\$1,069,000</u> (L) \$3,818,000 |
| eb-5971 Mecklenburg Proj.category Division | JETTON STREET, GRIFFITH STREET TO POTTS STREET. CONSTRUCT SIDEWALK ON SOUTH SIDE OF JETTON STREET. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u> | CONSTRUCTION | FY 2026 - \$232,000 (TAANY) FY 2026 - <u>\$58,000</u> (L) \$290,000 |
| HL-0115 UNION PROJ.CATEGORY REGIONAL | NC 16 (NORTH BROOME STREET), NORTH CHURCH STREET TO NC 75. WIDEN TO THREE LANES, IMPROVE INTERSECTIONS, ADD SIDEWALKS, AND UPGRADE EXISTING PEDESTRIAN FACILITIES. <u>ACCELERATE CONSTRUCTION FROM FY 29 TO FY 28</u> <u>AT THE REQUEST OF THE MPO.</u> | ENGINEERING RIGHT-OF-WAY CONSTRUCTION | FY 2025 - \$369,000 (BGDA) FY 2025 - \$92,000 (L) FY 2027 - \$414,000 (BGDA) FY 2027 - \$103,000 (L) FY 2028 - \$2,479,000 (BGDA) FY 2028 - \$620,000 (L) \$4,077,000 |
| * I-5828 MECKLENBURG PROJ.CATEGORY STATEWIDE | I-485, I-77 TO NC 49. PAVEMENT REHABILITATION. <u>TO ALIGN WITH ADJACENT PROJECT SCHEDULES,</u> <u>DELAY CONSTRUCTION FROM FY 25 TO FY</u> 29. | CONSTRUCTION | FY 2029 - \$5,824,000 (NHPIM) FY 2029 - \$1,866,000 (HFB) FY 2030 - \$3,226,000 (NHPIM) FY 2030 - <u>\$1,034,000</u> (HFB) \$11,950,000 |
| * I-5902 MECKLENBURG PROJ.CATEGORY STATEWIDE | I-485, SR 1786 TO NC 27. BRIDGE REHABILITATION. <u>TO ALIGN WITH BRIDGE CONDITION RATING</u> <u>PROJECTIONS, DELAY CONSTRUCTION FROM FY 24</u> <u>TO FY 28.</u> | CONSTRUCTION | FY 2028 - \$16,000 (NHPIM) FY 2029 - <u>\$1,584,000</u> (NHPIM) \$1,600,000 |

HIGHWAY PROGRAM

STIP MODIFICATIONS

| DIVISION 10 R-2246A CABARRUS PROJ.CATEGORY DIVISION | GEORGE LILES PARKWAY, NC 49 TO SR 1304 (ROBERTA ROAD). <u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u> <u>RELOCATION, DELAY CONSTRUCTION FROM FY 30 TO</u> <u>FY 31.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2033 - AFTER FY 2033 | +-,, | (T) (T) (T) (T) (T) (T) (T) (T) (T) |
|---|--|---|--|--|--|
| R-2555B MECKLENBURG PROJ.CATEGORY DIVISION | SR 5544 (WEST CATAWBA AVENUE), NC 73 (SAM FURR ROAD) TO SR 2151 (JETTON ROAD). WIDEN TO FOUR- LANES DIVIDED. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u> <u>ACQUISITION, DELAY CONSTRUCTION FROM FY 26 TO</u> FY 27. | RIGHT-OF-WAY BUILD NC CON | FY 2026 - FY 2027 - FY 2028 - FY 2029 - FY 2030 - FY 2031 - FY 2032 - FY 2033 - AFTER FY 2033 - | \$5,000,000 \$2,060,000 \$1,030,000 \$1,030,000 \$1,030,000 \$1,030,000 \$1,030,000 \$1,030,000 \$1,030,000 \$7,210,000 | (T) (T) (T) (T) (T) (T) (T) (T) |
| | | CONSTRUCTION | FY 2028 - FY 2028 - FY 2029 - FY 2029 - FY 2030 - FY 2030 - | \$4,504,000 \$447,000 \$5,524,000 \$548,000 \$2,072,000 \$205,000 \$33,750,000 | (T) (L) (T) (L) (T) (L) |
| * R-5721B MECKLENBURG PROJ.CATEGORY REGIONAL | NC 73, VANCE ROAD EXTENSION/ BEATTIES FORD ROAD TO SR 5544 (WEST CATAWBA AVENUE). WIDEN TO MULTI-LANES. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u> <u>ACQUISITION, DELAY CONSTRUCTION FROM FY 26 TO</u> FY 28. | RIGHT-OF-WAY | FY 2024 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2028 - | \$131,000 \$211,000 \$1,570,000 \$2,537,000 \$1,606,000 \$2,537,000 \$1,439,000 \$2,326,000 \$1,177,000 \$1,902,000 | (BA) (T) (BA) (T) (BA) (T) (BA) (T) (BA) |
| | | UTILITIES CONSTRUCTION | FY 2024 - FY 2025 - FY 2028 - FY 2029 - FY 2030 - FY 2031 | \$1,500,000 \$1,500,000 \$631,000 \$27,968,000 \$21,238,000 <u>\$9,463,000</u> \$77,736,000 | (T) (T) (T) (T) (T) (T) |

HIGHWAY PROGRAM

STIP MODIFICATIONS

| DIVISION 10 R-5798 ANSON PROJ.CATEGORY STATEWIDE | US 74 (ANDREW JACKSON HIGHWAY), GRAHAM STREET TO SR 1749. CONSTRUCT MEDIAN. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2026 - \$1,184,000 FY 2027 - \$3,552,000 FY 2028 - \$3,552,000 FY 2029 - \$3,552,000 FY 2030 - \$2,960,000 FY 2026 - \$2,450,000 FY 2027 - \$2,450,000 FY 2027 - \$2,450,000 FY 2029 - \$1,820,000 FY 2030 - \$11,459,000 FY 2031 - \$6,486,000 FY 2032 - \$1,535,000 \$41,000,000 | (BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5) |
|--|--|---|---|--|
| U-3415A CABARRUS PROJ.CATEGORY DIVISION | SR 1394 (POPLAR TENT ROAD), EAST OF I-85 TO GEORGE LILES PARKWAY. WIDEN TO MULTI-LANES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26</u> <u>AND CONSTRUCTION FROM FY 28 TO FY 29</u> . | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2026 - \$543,000 FY 2027 - \$3,259,000 FY 2028 - \$3,259,000 FY 2029 - \$3,259,000 FY 2020 - \$2,580,000 FY 2026 - \$450,000 FY 2027 - \$450,000 FY 2029 - \$277,000 FY 2029 - \$277,000 FY 2030 - \$11,362,000 FY 2031 - \$9,145,000 FY 2032 - \$4,988,000 FY 2033 - \$1,940,000 \$41,512,000 | (T) (T) (T) (T) (T) (T) (T) (T) (T) (T) |
| U-4024 UNION PROJ.CATEGORY REGIONAL | US 601, EXISTING US 74 TO THE MONROE BYPASS. WIDEN TO MULTI-LANES. <u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u> <u>RELOCATION, DELAY CONSTRUCTION FROM FY 30 TO</u> <u>FY 31.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2028 - \$360,000 FY 2029 - \$1,440,000 FY 2030 - \$840,000 FY 2031 - \$330,000 FY 2032 - \$330,000 FY 2028 - \$400,000 FY 2031 - \$3,699,000 FY 2032 - \$6,576,000 FY 2033 - \$3,425,000 FY 2033 - \$1,400,000 | (T) (T) (T) (T) (T) (T) (T) (T) |

\$17,400,000

HIGHWAY PROGRAM

STIP MODIFICATIONS

| DIVISION 10 | | | | | |
|---------------|--|-----------------|-----------------|--------------|-----|
| U-4713A | SR 3440 (MCKEE ROAD) EXTENSION, SR 3448 | ENGINEERING | FY 2024 - | \$77,000 | (T) |
| MECKLENBURG | (PLEASANT PLAINS ROAD) TO SR 1009 (JOHN STREET). | | FY 2025 - | \$77,000 | (T) |
| PROJ.CATEGORY | CONSTRUCT TWO LANE ROADWAY ON NEW | | FY 2026 - | \$77,000 | (T) |
| DIVISION | LOCATION. | | FY 2027 - | \$77,000 | (T) |
| | TO ALLOW ADDITIONAL TIME FOR UTILITY | | FY 2028 - | \$77,000 | (T) |
| | RELOCATION, DELAY CONSTRUCTION FROM FY 24 TO | | FY 2029 - | \$77,000 | (T) |
| | <u>FY 25.</u> | | FY 2030 - | \$77,000 | (T) |
| | | | FY 2031 - | \$77,000 | (T) |
| | | | FY 2032 - | \$77,000 | (T) |
| | | | FY 2033 - | \$77,000 | (T) |
| | | | AFTER FY 2033 - | \$77,000 | (T) |
| | | BUILD NC ROW | FY 2024 - | \$24,000 | (T) |
| | | | FY 2025 - | \$24,000 | (T) |
| | | | FY 2026 - | \$24,000 | (T) |
| | | | FY 2027 - | \$24,000 | (T) |
| | | | FY 2028 - | \$24,000 | (T) |
| | | | FY 2029 - | \$24,000 | (T) |
| | | | FY 2030 - | \$24,000 | (T) |
| | | | FY 2031 - | \$24,000 | (T) |
| | | | FY 2032 - | \$24,000 | (T) |
| | | | FY 2033 - | \$24,000 | (T) |
| | | | AFTER FY 2033 - | \$24,000 | (T) |
| | | BUILD NC CON | FY 2025 - | \$688,000 | (T) |
| | | | FY 2026 - | \$344,000 | (T) |
| | | | FY 2027 - | \$344,000 | (T) |
| | | | FY 2028 - | \$344,000 | (T) |
| | | | FY 2029 - | \$344,000 | (T) |
| | | | FY 2030 - | \$344,000 | (T) |
| | | | FY 2031 - | \$344,000 | (T) |
| | | | FY 2032 - | \$344,000 | (T) |
| | | | FY 2033 - | \$344,000 | (T) |
| | | 0.01.0701.07.01 | AFTER FY 2033 - | \$1,720,000 | (T) |
| | | CONSTRUCTION | FY 2026 - | \$4,487,000 | (T) |
| | | | FY 2026 - | . , , | (L) |
| | | | FY 2027 - | | (T) |
| | | | FY 2027 - | | (L) |
| | | | | \$15,291,000 | |

HIGHWAY PROGRAM

STIP MODIFICATIONS

| DIVISION 10 U-4714AC UNION MECKLENBURG PROJ.CATEGORY DIVISION | SR 1009 (JOHN STREET-OLD MONROE ROAD), EAST OF I-485 TO WEST OF MORNINGSIDE MEADOW LANE. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u> <u>ACQUISITION, DELAY CONSTRUCTION FROM FY 25 TO</u> <u>FY 26.</u> | BUILD NC CON | FY 2026 - FY 2027 - FY 2028 - FY 2029 - FY 2030 - FY 2031 - FY 2032 - FY 2033 - FY 2033 - FY 2023 - FY 2026 - FY 2027 - FY 2028 - FY 2028 - FY 2029 - FY 2029 - | \$601,000 \$601,000 \$601,000 \$601,000 \$601,000 \$601,000 \$4,207,000 \$152,000 \$3,800,000 \$999,000 \$5,220,000 \$1,930,000 \$5,220,000 \$2,330,000 \$2,330,000 \$2,330,000 \$2,330,000 \$2,220,000 \$2,220,000 \$2,220,000 \$2,220,000 \$2,220,000 \$2,220,000 \$2,220,000 \$2,220,000 \$2,220,000 \$2,220,000 \$2,220,000 \$2,220,000 \$2,220,000 \$2,220,000 \$2,220,000 \$2,220,000 \$2,2000 \$2,2000 \$2,2000 \$2,2000 \$2,2000 \$2,2000 \$2,2000 \$2,2000 \$2,2000 \$2,2000 \$2,2000 \$2,2000 \$2,20000 \$2,2000 \$2,2000 \$2,2000 \$2,2000 \$2,20000 \$2,20000 \$2,20000 \$2,20000 \$2,20000 \$2,20000 \$2,20000 \$2,20000 \$2,20000 \$2,20000 \$2,20000 \$2,20000 \$2,20000 \$2,20000 \$2,20000 \$2,200000 \$2,20000 \$2,20000 \$2,20000 \$2,20000 \$2,20000 \$2,20000 \$2,20000 \$2,20000 \$2,20000 \$2,20000 \$2,20000 \$2,20000 \$2,20000 \$2,20000 \$2,20000 \$2,20000 \$2,20000 \$2,200000 \$2,200000 \$2,200000 \$2,200000 \$2,200000 \$2,20000000000 | (T) (T) (T) (T) (T) (T) (T) (T(DA)) (S(M)) (T(DA)) (S(M)) (T(DA)) (S(M)) |
|--|---|--------------|--|---|--|
| U-4714B UNION PROJ.CATEGORY DIVISION | SR 1009 (JOHN STREET-OLD MONROE ROAD), WEST OF MORNINGSIDE MEADOW LANE TO EAST OF SR 1377 (WESLEY CHAPEL-STOUTS ROAD). <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u> <u>ACQUISITION, DELAY CONSTRUCTION FROM FY 25 TO</u> <u>FY 26.</u> | BUILD NC CON | FY 2026 - FY 2027 - FY 2028 - FY 2029 - FY 2030 - FY 2031 - FY 2032 - FY 2033 - FY 2033 - FY 2026 - FY 2026 - FY 2028 - FY 2028 - FY 2028 - FY 2029 - FY 2029 - FY 2030 - FY 2030 - | \$1,287,000 \$2,016,000 \$2,016,000 \$2,016,000 \$2,016,000 \$2,016,000 \$2,016,000 \$15,570,000 \$10,34,000 \$7,685,000 \$1,041,000 | (T) (T) (T) (T) (T) (T) (T) (O) (O) (T) (O) (T) (O) (T) (O) |
| U-5723 UNION PROJ.CATEGORY STATEWIDE | US 74, US 601 INTERCHANGE. CONSTRUCT IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u> <u>RELOCATION, DELAY CONSTRUCTION FROM FY 26 TO</u> FY 27 | CONSTRUCTION | FY 2027 - FY 2028 - FY 2029 | | (T) (T) (T) |

FY 27.

HIGHWAY PROGRAM

| DIVISION 10 U-5766B MECKLENBURG PROJ.CATEGORY REGIONAL | NC 160, NC 49 (SOUTH TRYON ROAD) TO I-485. WIDEN TO MULTI-LANES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.</u> | RIGHT-OF-WAY | FY 2026 - \$11,181,000 (T) FY 2027 - \$16,772,000 (T) FY 2028 - \$16,772,000 (T) FY 2029 - \$2,795,000 (T) FY 2030 - \$11,880,000 (T) |
|--|--|---|---|
| | | UTILITIES | FY 2026 - \$3,250,000 (T) |
| | | CONSTRUCTION | FY 2027 - \$3,250,000 (T) FY 2029 - \$14,434,000 (T) FY 2030 - \$22,599,000 (T) FY 2031 - \$15,409,000 (T) FY 2032 - \$9,539,000 (T) FY 2032 - \$15,409,000 (T) |
| | | | FY 2033 - <u>\$3,820,000</u> (T) \$131,701,000 |
| U-5769A UNION PROJ.CATEGORY REGIONAL | NC 16 (PROVIDENCE ROAD SOUTH), SR 1316 (REA ROAD EXTENSION) TO SR 1307 (BONDS GROVE CHURCH ROAD). WIDEN TO MULTI-LANES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25</u> <u>AND CONSTRUCTION FROM FY 28 TO FY 29.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - \$811,000 (T) FY 2026 - \$1,216,000 (T) FY 2027 - \$1,216,000 (T) FY 2028 - \$1,216,000 (T) FY 2029 - \$1,241,000 (T) FY 2025 - \$1,700,000 (T) FY 2026 - \$1,700,000 (T) FY 2029 - \$9,769,000 (T) FY 2030 - \$9,505,000 (T) FY 2031 - \$5,016,000 (T) FY 2032 - \$2,112,000 (T) |
| | | | \$35,502,000 |
| U-5769B UNION PROJ.CATEGORY REGIONAL | NC 16 (PROVIDENCE ROAD SOUTH), SR 1307 (BONDS GROVE CHURCH ROAD) TO SR 3530 (WAXHAW PARKWAY) IN WAXHAW. WIDEN TO MULTI-LANES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25</u> <u>AND CONSTRUCTION FROM FY 28 TO FY 29.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - \$2,204,000 (T) FY 2026 - \$3,307,000 (T) FY 2027 - \$3,307,000 (T) FY 2028 - \$3,307,000 (T) FY 2029 - \$3,376,000 (T) FY 2025 - \$1,400,000 (T) FY 2026 - \$1,400,000 (T) FY 2029 - \$10,990,000 (T) FY 2030 - \$10,990,000 (T) FY 2031 - \$6,280,000 (T) FY 2032 - \$3,140,000 (T) |
| | | | \$49,701,000 |

HIGHWAY PROGRAM

| DIVISION 10 U-5771 MECKLENBURG PROJ.CATEGORY REGIONAL | US 21, SR 2136 (GILEAD ROAD) TO HOLLY POINT DRIVE. WIDEN TO FOUR LANES. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u> <u>ACQUISITION, DELAY CONSTRUCTION FROM FY 25 TO</u> <u>FY 26.</u> | RIGHT-OF-WAY CONSTRUCTION | $\begin{array}{rrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrr$ |
|---|--|---|--|
| U-5807 MECKLENBURG PROJ.CATEGORY DIVISION | SR 2136 (GILEAD ROAD), US 21 (STATESVILLE ROAD) TO NC 115. WIDEN TO MULTI-LANES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 30 TO FY 31.</u> | BUILD NC ROW RIGHT-OF-WAY UTILITIES CONSTRUCTION | $\begin{array}{cccccccc} FY 2028 &-& \$1,373,000 & (T) \\ FY 2029 &-& \$1,373,000 & (T) \\ FY 2030 &-& \$1,373,000 & (T) \\ FY 2031 &-& \$1,373,000 & (T) \\ FY 2032 &-& \$1,373,000 & (T) \\ FY 2033 &-& \$1,373,000 & (T) \\ FY 2033 &-& \$12,357,000 & (T) \\ FY 2029 &-& \$2,790,000 & (T) \\ FY 2030 &-& \$8,170,000 & (T) \\ FY 2030 &-& \$8,170,000 & (T) \\ FY 2031 &-& \$3,370,000 & (T) \\ FY 2032 &-& \$3,370,000 & (T) \\ FY 2028 &-& \$1,000,000 & (T) \\ FY 2029 &-& \$1,000,000 & (T) \\ FY 2031 &-& \$87,000 & (T) \\ FY 2031 &-& \$87,000 & (T) \\ FY 2032 &-& \$5,742,000 & (T) \\ FY 2033 &-& \$2,523,000 & (T) \\ AFTER FY 2033 &-& \$348,000 & (T) \\ \hline \end{array}$ |
| U-5955B MECKLENBURG PROJ.CATEGORY REGIONAL | NC 16 (BROOKSHIRE BOULEVARD), IDAHO DRIVE INTERSECTION. CONVERT INTERSECTION TO AN INTERCHANGE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26</u> <u>AND CONSTRUCTION FROM FY 28 TO FY 29.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2026 - \$815,000 (NHP) FY 2027 - \$1,086,000 (NHP) FY 2028 - \$1,086,000 (NHP) FY 2029 - \$453,000 (NHP) FY 2030 - \$860,000 (NHP) FY 2026 - \$345,000 (NHP) FY 2029 - \$3,937,000 (NHP) FY 2030 - \$5,588,000 (NHP) FY 2031 - \$3,175,000 (NHP) \$17,345,000 |

HIGHWAY PROGRAM

| DIVISION 10 U-5956 CABARRUS PROJ.CATEGORY REGIONAL | US 29, REALIGN UNION CEMETERY ROAD TO INTERSECT US 29 AT ROCK HILL CHURCH ROAD AND CONSTRUCT IMPROVEMENTS ALONG US 29 FROM 0.6 MILE WEST OF ROCK HILL CHURCH ROAD TO JUST EAST OF ROCK HILL CHURCH ROAD. <u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u> <u>RELOCATION, DELAY CONSTRUCTION FROM FY 25 TO</u> <u>FY 26.</u> | CONSTRUCTION | FY 2026 - \$4,675,000 (T) FY 2027 - \$9,350,000 (T) FY 2028 - <u>\$4,675,000</u> (T) \$18,700,000 |
|--|---|---|---|
| U-5957 MECKLENBURG PROJ.CATEGORY REGIONAL | NC 27 (FREEDOM DRIVE), SR 1644 (TODDVILLE ROAD) TO SR 1600 (MOORES CHAPEL ROAD). WIDEN TO 4- LANES. <u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u> <u>RELOCATION, DELAY CONSTRUCTION FROM FY 29 TO</u> <u>FY 30.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2026 - \$2,620,000 (T) FY 2027 - \$5,240,000 (T) FY 2028 - \$2,620,000 (T) FY 2029 - \$1,310,000 (T) FY 2030 - \$1,310,000 (T) FY 2030 - \$4,296,000 (T) FY 2031 - \$8,234,000 (T) FY 2032 - \$4,117,000 (T) FY 2033 - \$1,253,000 (T) FY 2033 - \$1,253,000 (T) |
| U-6028 MECKLENBURG PROJ.CATEGORY DIVISION | SR 2467 (MALLARD CREEK ROAD), SR 2472 (MALLARD CREEK CHURCH ROAD) TO BREEZEWOOD DRIVE. WIDEN TO FOUR-LANES. <u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u> <u>RELOCATION, DELAY CONSTRUCTION FROM FY 30 TO</u> <u>FY 31.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | $\begin{array}{ccccccc} FY\ 2027 & & \$1,680,000 & (T) \\ FY\ 2028 & & \$2,240,000 & (T) \\ FY\ 2029 & & \$2,240,000 & (T) \\ FY\ 2030 & & \$770,000 & (T) \\ FY\ 2031 & & \$770,000 & (T) \\ FY\ 2027 & & \$2,000,000 & (T) \\ FY\ 2028 & & \$2,000,000 & (T) \\ FY\ 2028 & & \$2,000,000 & (T) \\ FY\ 2031 & & \$7,344,000 & (T) \\ FY\ 2032 & & \$7,956,000 & (T) \\ FY\ 2033 & & \$4,284,000 & (T) \\ FY\ 2033 & & \$4,284,000 & (T) \\ AFTER\ FY\ 2033 & & \$4,284,000 & (T) \\ \end{array}$ |

HIGHWAY PROGRAM

| DIVISION 10 U-6032 CABARRUS MECKLENBURG PROJ.CATEGORY DIVISION | SR 2467 (MALLARD CREEK ROAD)/ SR 1445 (DERITA ROAD), I-485 TO SR 2894 (CONCORD MILLS BOULEVARD). WIDEN TO SIX LANES. <u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u> <u>RELOCATION, DELAY CONSTRUCTION FROM FY 25 TO</u> <u>FY 27.</u> | RIGHT-OF-WAY BUILD NC CON | FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - FY 2030 - FY 2031 - FY 2032 - FY 2033 - FY 2033 - FY 2028 - FY 2029 - FY 2029 - FY 2030 - | \$4,800,000 \$1,030,000 \$515,000 \$515,000 \$515,000 \$515,000 \$515,000 \$3,605,000 \$9,996,000 | (T) (T) (T) (T) (T) (T) (T) (T) (T) (T) |
|---|---|---|--|---|---|
| U-6109 MECKLENBURG PROJ.CATEGORY REGIONAL | US 521 (LANCASTER HIGHWAY/ JOHNSTON ROAD), SOUTH CAROLINA STATE LINE TO SR 4979 (BALLANTYNE COMMONS PARKWAY). WIDEN TO MULTI-LANES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26</u> <u>AND CONSTRUCTION FROM FY 28 TO FY 29.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2030 - FY 2031 - FY 2032 - | \$1,412,000 \$1,412,000 \$823,000 \$1,000,000 \$850,000 | (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) |
| U-6170 UNION PROJ.CATEGORY DIVISION | SR 1004 (LAWYERS ROAD), I-485 TO SR 1524 (STEVENS MILL ROAD). WIDEN ROADWAY TO FOUR LANES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 29 TO FY 30.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2027 - FY 2028 - FY 2029 - FY 2030 - FY 2031 - FY 2027 - FY 2028 - FY 2030 - FY 2030 - FY 2031 - FY 2032 - FY 2033 - | \$1,371,000 \$343,000 \$300,000 \$300,000 \$14,000 \$1,386,000 \$88,000 \$5,456,000 \$2,640,000 | (T) (T) (T) (T) (T) (T) (T) (T) (T) (T) |

HIGHWAY PROGRAM

STIP MODIFICATIONS

| DIVISION 11 * BO-2411 WATAUGA YADKIN AVERY ASHE CALDWELL WILKES SURRY ALLEGHANY PROJ.CATEGORY DIVISION | VARIOUS, DIVISION 11 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS. ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED. | ENGINEERING | $\begin{array}{ccccc} FY 2024 - & \$100,000 & (TALT5) \\ FY 2025 - & \$80,000 & (TA) \\ FY 2025 - & \$20,000 & (HF(M)) \\ FY 2026 - & \$80,000 & (TA) \\ FY 2026 - & \$20,000 & (HF(M)) \\ FY 2027 - & \$80,000 & (TA) \\ FY 2027 - & \$20,000 & (HF(M)) \\ FY 2028 - & \$20,000 & (HF(M)) \\ FY 2028 - & \$20,000 & (TA) \\ FY 2028 - & \$20,000 & (TA) \\ FY 2025 - & \$800,000 & (TA) \\ FY 2025 - & \$800,000 & (TA) \\ FY 2025 - & \$800,000 & (TA) \\ FY 2026 - & \$800,000 & (TA) \\ FY 2026 - & \$800,000 & (TA) \\ FY 2026 - & \$800,000 & (TA) \\ FY 2027 - & \$800,000 & (TA) \\ FY 2027 - & \$800,000 & (TA) \\ FY 2027 - & \$800,000 & (TA) \\ FY 2028 - & \$800,000 & (TA) \\ FY 2028 - & \$800,000 & (TA) \\ FY 2028 - & \$200,000 & (HF(M)) \\ FY 2028 - & \$200,000 & (HF(M)) \\ FY 2028 - & \$200,000 & (HF(M)) \\ \end{array}$ |
|---|--|---|---|
| I-5865 YADKIN PROJ.CATEGORY STATEWIDE | I-77, MILEMARKER 75.8 TO US 21 (EXIT 79). PAVEMENT REHABILITATION. <u>TO BALANCE THE INTERSTATE MAINTENANCE</u> <u>PROGRAM, DELAY CONSTRUCTION FROM FY 28 TO FY</u> <u>30.</u> | CONSTRUCTION | FY 2030 - \$1,743,000 (NHPIM) FY 2031 - <u>\$1,247,000</u> (NHPIM) \$2,990,000 |
| * R-5772 WILKES PROJ.CATEGORY DIVISION | SR 1001 (OAKWOODS ROAD), US 421 TO FOREST HILLS DRIVE. UPGRADE ROADWAY. <u>MODIFY FUNDS FROM FEDERAL TO STATE.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | $\begin{array}{c} FY\ 2025 - \$30,000 & (T) \\ FY\ 2026 - \$999,000 & (T) \\ FY\ 2027 - \$1,371,000 & (T) \\ FY\ 2028 - \$300,000 & (T) \\ FY\ 2029 - \$300,000 & (T) \\ FY\ 2025 - \$750,000 & (T) \\ FY\ 2026 - \$750,000 & (T) \\ FY\ 2026 - \$750,000 & (T) \\ FY\ 2027 - \$104,000 & (T) \\ FY\ 2028 - \$4,842,000 & (T) \\ FY\ 2029 - \$4,230,000 & (T) \\ FY\ 2029 - \$4,230,000 & (T) \\ FY\ 2030 - \$1,272,000 & (T) \\ \$14,948,000 & \end{array}$ |
| R-5831 Yadkin PROJ.CATEGORY DIVISION | US 601 (CAROLINA AVENUE), NC 67 (MAIN STREET) INTERSECTION. UPGRADE INTERSECTION. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u> <u>ACQUISITION, DELAY CONSTRUCTION FROM FY 24 TO</u> <u>FY 25.</u> | CONSTRUCTION | FY 2025 - \$2,408,000 (T) FY 2026 - <u>\$1,492,000</u> (T) \$3,900,000 |

* INDICATES FEDERAL AMENDMENT

Thursday, February 1, 2024

HIGHWAY PROGRAM

STIP MODIFICATIONS

| DIVISION 11 * R-5913 YADKIN SURRY PROJ.CATEGORY DIVISION | NC 67; US 21 BUS, COMMERCE STREET IN ELKIN TO NORTH BRIDGE STREET IN JONESVILLE. WIDEN EXISTING TWO LANE ROADWAY, CONSTRUCT ROUNDABOUTS AT WEST MAIN STREET AND ELM STREET AND ELM STREET AND NORTH BRIDGE STREET, AND IMPROVE BICYCLE AND PEDESTRIAN CONNECTIONS; REHABILITATE BRIDGE 850021 OVER YADKIN RIVER AND WIDEN SIDEWALKS. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 25 TO FY 26. THIS ACTION ADDS RIGHT-OF-WAY TO THE FEDERALLY APPROVED STIP. | RIGHT-OF-WAY | FY 2024 - \$539,000 (BGLT5) FY 2025 - \$330,000 (BGLT5) FY 2026 - \$110,000 (BGLT5) FY 2027 - \$110,000 (BGLT5) FY 2025 - \$1,494,000 (BGLT5) FY 2025 - \$302,000 (HFB) FY 2026 - \$1,806,000 (BGLT5) FY 2026 - \$1,098,000 (HFB) \$5,789,000 |
|---|--|--------------|---|
| * U-6036 CALDWELL PROJ.CATEGORY DIVISION | SR 1109 (PINEWOOD ROAD), US 321 TO SR 1931 (BERT HUFFMAN ROAD). UPGRADE ROADWAY. <u>MODIFY FUNDS FROM FEDERAL TO STATE.</u> | CONSTRUCTION | FY 2024 - \$776,000 (T) FY 2025 - \$5,283,000 (T) FY 2026 - \$3,706,000 (T) FY 2027 - <u>\$935,000</u> (T) \$10,700,000 |

| U-6157 | SR 1130 (CAJAH MOUNTAIN ROAD), SR 1001 | RIGHT-OF-WAY | FY 2024 - | \$92,000 | (BGANY) |
|---------------|---|--------------|-----------|-------------|---------|
| CALDWELL | (CONNELLY SPRINGS ROAD) TO US 321A. MODERNIZE | | FY 2025 - | \$4,237,000 | (BGANY) |
| PROJ.CATEGORY | ROADWAY. | | FY 2026 - | \$3,031,000 | (BGANY) |
| DIVISION | TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY | | FY 2027 - | \$920,000 | (BGANY) |
| | ACQUISITION, DELAY CONSTRUCTION FROM FY 25 TO | | FY 2028 - | \$920,000 | (BGANY) |
| | <u>FY 26.</u> | UTILITIES | FY 2024 - | \$5,100,000 | (BGANY) |
| | | | FY 2025 - | \$5,100,000 | (BGANY) |
| | | CONSTRUCTION | FY 2026 - | \$239,000 | (BGANY) |
| | | | FY 2027 - | \$8,975,000 | (BGANY) |
| | | | FY 2028 - | \$8,026,000 | (BGANY) |
| | | | FY 2029 - | \$5,403,000 | (BGANY) |
| | | | FY 2030 | \$1,258,000 | (BGANY) |

\$43,301,000

HIGHWAY PROGRAM

| DIVISION 12 * BO-2412 LINCOLN CLEVELAND IREDELL CATAWBA GASTON ALEXANDER PROJ.CATEGORY DIVISION | VARIOUS, DIVISION 12 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS. ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED. | ENGINEERING | FY 2024 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2028 - FY 2028 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2028 - | \$100,000 \$80,000 \$20,000 \$80,000 \$20,000 \$20,000 \$20,000 \$1,000,000 \$200,000 \$200,000 \$200,000 \$200,000 \$800,000 \$200,000 \$200,000 \$200,000 \$5,500,000 | (TALT5) (TA) (HF(M)) (TA) (HF(M)) (TA) (HF(M)) (TA) (TALT5) (TA) (HF(M)) (TA) (HF(M)) (TA) (HF(M)) (TA) (HF(M)) |
|--|--|--------------|---|---|---|
| I-5805 IREDELL PROJ.CATEGORY STATEWIDE | I-40, SR 2158 (OLD MOCKSVILLE ROAD) TO DAVIE COUNTY LINE. PAVEMENT REHABILITATION. <u>TO BALANCE THE INTERSTATE MAINTENANCE</u> <u>PROGRAM, DELAY CONSTRUCTION FROM FY 28 TO FY</u> <u>30.</u> | CONSTRUCTION | FY 2031 - FY 2032 - | \$17,444,000 \$24,750,000 \$18,428,000 <u>\$9,879,000</u> \$70,501,000 | (NHPIM) (NHPIM) (NHPIM) (NHPIM) |
| I-5918 IREDELL PROJ.CATEGORY STATEWIDE | I-77, MILEMARKER 36.5 TO MILEMARKER 50.0. PAVEMENT REHABILITATION. ACCELERATE CONSTRUCTION FROM FY 25 TO FY 24 TO UTILIZE FEDERAL PROTECT FUNDS. | CONSTRUCTION | FY 2025 - | \$12,267,000 \$13,811,000 \$3,922,000 \$30,000,000 | (PROTCT) (PROTCT) (PROTCT) |
| I-5921 GASTON PROJ.CATEGORY STATEWIDE | I-85, CLEVELAND COUNTY LINE TO MILE MARKER 14. PAVEMENT REHABILITATION. TO BALANCE THE INTERSTATE MAINTENANCE PROGRAM, DELAY CONSTRUCTION FROM FY 25 TO FY 27. | CONSTRUCTION | FY 2027 - FY 2028 - FY 2029 - | \$4,544,000 \$9,519,000 \$2,767,000 \$16,830,000 | (NHPIM) (NHPIM) (NHPIM) |

HIGHWAY PROGRAM

STIP MODIFICATIONS

| DIVISION 12 R-5100A IREDELL PROJ.CATEGO DIVISION | SR 1109 (WILLIAMSON ROAD), I-77 TO SR 1100 (BRAWLEY SCHOOL ROAD). WIDEN TO FOUR LANES. RY <u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u> <u>RELOCATION, DELAY CONSTRUCTION FROM FY 25</u> <u>TO FY 26</u> . | ENGINEERING BUILD NC ROW | FY 2024 -\$40,000FY 2025 -\$40,000FY 2026 -\$40,000FY 2027 -\$40,000FY 2028 -\$40,000FY 2029 -\$40,000FY 2030 -\$40,000FY 2031 -\$40,000FY 2032 -\$40,000FY 2033 -\$40,000FY 2033 -\$40,000FY 2033 -\$40,000FY 2026 -\$270,000FY 2026 -\$270,000FY 2026 -\$270,000FY 2028 -\$270,000FY 2030 -\$270,000FY 2031 -\$270,000FY 2032 -\$270,000FY 2033 -\$270,000FY 2033 -\$270,000FY 2033 -\$270,000FY 2033 -\$270,000FY 2033 -\$270,000FY 2034 -\$270,000FY 2035 -\$270,000FY 2036 -\$15,129,000FY 2027 -\$19,238,000FY 2028 -\$14,468,000FY 2028 -\$14,468,000FY 2029 -\$8,064,000\$60,823,000 | $ \begin{array}{c} (T) \\ (T) $ |
|--|--|------------------------------|--|---|
| * RL-0001 IREDELL PROJ.CATEGO DIVISION | SR 2395 (MAZEPPA ROAD), NC 115 INTERSECTION. CONSTRUCT GRADE SEPARATION OVER NC 115 AND NORFOLK SOUTHERN RAILROAD. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24. THIS ACTION ADDS RIGHT-OF-WAY TO THE FEDERALLY APPROVED STIP | RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$160,000 FY 2024 - \$160,000 FY 2025 - \$3,930,000 FY 2025 - \$3,818,000 FY 2025 - \$4,885,000 \$12,953,000 | (DP) (L) (DP) (BGDA) (L) |

FEDERALLY APPROVED STIP.

HIGHWAY PROGRAM

STIP MODIFICATIONS

| DIVISION 13 * BO-2413 MCDOWELL MITCHELL RUTHERFORD BUNCOMBE BURKE YANCEY MADISON PROJ.CATEGORY DIVISION | VARIOUS, DIVISION 13 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS. ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED. | ENGINEERING | FY 2024 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2028 - FY 2028 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2028 - | \$100,000 \$80,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$1,000,000 \$200,000 \$200,000 \$200,000 \$200,000 \$800,000 \$200,000 \$200,000 \$5,500,000 | (TALT5) (TA) (HF(M)) (TA) (HF(M)) (TA) (HF(M)) (TALT5) (TA) (HF(M)) (TA) (HF(M)) (TA) (HF(M)) (TA) (HF(M)) (TA) (HF(M)) |
|---|---|------------------------------|---|--|--|
| EB-5753 McDOWELL PROJ.CATEGORY DIVISION | SR 1703 (BALDWIN AVENUE), PERRY STREET TO US 70 (EAST COURT STREET). CONSTRUCT CURB AND GUTTER, AND SIDEWALK ALONG EAST SIDE AND INSTALL CROSSWALKS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2025 - FY 2025 - FY 2026 - FY 2026 | \$80,000 \$20,000 \$250,000 \$62,000 \$412,000 | (TA5T50) (L) (TA5T50) (L) |
| * EB-5824 BUNCOMBE PROJ.CATEGORY DIVISION | HOMINY CREEK GREENWAY (ENKA HERITAGE TRAIL), WARREN HAYNES DRIVE AND SAND HILL ROAD INTERSECTION AND EAST OF US 19 / US 23 AND SAND HILL ROAD INTERSECTION. CONSTRUCT MULTI-USE PATH. MODIFY SCOPE AT THE REQUEST OF THE MPO. | CONSTRUCTION | FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2026 | \$1,510,000 \$37,000 \$1,018,000 <u>\$1,279,000</u> \$3,844,000 | (BGANY) (BGDA) (L) (BGANY) |
| EB-5916 McDOWELL PROJ.CATEGORY DIVISION | FONTA FLORA TRAIL, US 70 TO RESISTOFLEX ROAD. CONSTRUCT GREENWAY. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2025 - FY 2025 - FY 2025 - FY 2025 - | \$60,000 \$15,000 \$2,450,000 \$613,000 \$3,138,000 | (TAANY) (L) (TAANY) (L) |

HIGHWAY PROGRAM

STIP MODIFICATIONS

| DIVISION 13 HS-20130 BUNCOMBE PROJ.CATEGORY DIVISION | SR 3075 (ONTEORA BOULEVARD), BRIDGE #100460 OVER I-40. CONSTRUCT SIDEWALK AND UPGRADE BRIDGE RAIL. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | CONSTRUCTION | FY 2025 | \$395,000 \$395,000 | (HSIP) |
|---|--|--------------|---------|------------------------|--------|
| * HS-2413A BURKE RUTHERFORD PROJ.CATEGORY REGIONAL | US 64 / NC 18; US 64 / US 74, MORGANTON NORTHEAST MUNICIPAL LIMIT TO BURKE COUNTY LINE; SR 1008 (BILLS CREEK ROAD) TO RUTHERFORDTON WESTERN MUNICIPAL LIMIT. INSTALL LONG LIFE PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2025 | \$675,000 \$675,000 | (HSIP) |
| * HS-2413B RUTHERFORD McDOWELL BURKE PROJ.CATEGORY REGIONAL | US 64, RUTHERFORDTON NORTHEAST MUNICIPAL LIMIT TO MORGANTON SOUTHWEST MUNICIPAL LIMIT. INSTALL LONG LIFE PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2025 | \$775,000 \$775,000 | (HSIP) |

HIGHWAY PROGRAM

STIP MODIFICATIONS

| Division 13 *1/25138 140, 1-26, SR 3548 (HAYWOOD ROAD) TO US 19/23 AT BUNCOME GARVEE ROW FY 2025 \$\$, 148,000 (NHP) BUNCOME SR 1781 (BROADWAY STREET) FY 2027 \$\$, 148,000 (NHP) STATEWIDE COST INCREASE EXCEEDING \$2 MILLION AND 25%. THRESHOLDS. FY 2027 \$\$, 148,000 (NHP) FY 2028 \$\$, 148,000 (NHP) FY 2029 \$\$, 148,000 (NHP) FY 2029 \$\$, 148,000 (NHP) FY 2029 \$\$, 148,000 (NHP) FY 2029 \$\$, 148,000 (NHP) FY 2023 \$\$, 148,000 (NHP) FY 2031 \$\$, 148,000 (NHP) FY 2032 \$\$, 148,000 (NHP) FY 2032 \$\$, 148,000 (NHP) FY 2033 \$\$, 148,000 (NHP) FY 2033 \$\$, 148,000 (NHP) FY 2033 \$\$, 148,000 (NHP) FY 2024 \$\$, 15,070,000 (NHP) FY 2024 \$\$, 15,070,000 (NHP) FY 2025 \$10,845,000 (NHP) FY 2024 \$15,070,000 (NHP) FY 2024 \$15,070,000< | | | CATIONS | | |
|--|--------------------|---|--------------|------------------------|--------|
| *1.2513B I-40, I-26, SR 3548 (HAYWOOD ROAD) TO US 19/23 AT BUNCOMBE SR 1781 (BROADWAY STREET) FY 2026 - \$\$1,48,000 (NHP) STATEWIDE STATEWIDE FY 2027 - \$\$1,48,000 (NHP) FY 2028 - \$5,148,000 (NHP) FY 2028 - \$5,148,000 (NHP) FY 2023 - \$5,148,000 (NHP) FY 2030 - \$5,148,000 (NHP) FY 2031 - \$5,148,000 (NHP) FY 2032 - \$5,148,000 (NHP) FY 2026 - \$10,845,000 (NHP) FY 2026 - \$10,845,000 (NHP) FY 2027 - \$1,205,000 (NHP) FY 2028 - \$15,444,000 (NHP) FY 2028 - \$15,440,000 (NHP) FY 2028 - \$15,400,00 (NHP) FY 2028 - \$15,400,00 (NHP) FY 2028 - \$15,400,00 (NHP) FY 2028 - \$15,400,00 (NHP | DIVISION 13 | | | | |
| PROJ.CATEGORY STATEWIDE COST INCREASE EXCEEDING \$2 MILLION AND 25%. FY 2027 \$5,148,000 (NHP) STATEWIDE FY 2028 \$5,148,000 (NHP) FY 2029 \$5,148,000 (NHP) FY 2021 \$5,148,000 (NHP) FY 2023 \$5,148,000 (NHP) FY 2023 \$5,148,000 (NHP) FY 2023 \$5,148,000 (NHP) FY 2023 \$5,148,000 (NHP) FY 2023 \$5,148,000 (NHP) FY 2023 \$5,148,000 (NHP) FY 2023 \$5,148,000 (NHP) FY 2024 \$15,070,000 (NHP) FY 2025 \$15,070,000 (NHP) FY 2025 \$15,070,000 (NHP) FY 2025 \$15,070,000 (NHP) FY 2025 \$15,070,000 (NHP) FY 2025 \$15,040,000 (NHP) FY 2025 \$15,070,000 (NHP) FY 2025 \$15,040,000 (NHP) FY 2025 \$15,070,000 (NHP) FY 2025 \$15,040,000 (NHP) FY 2025 \$15,040,000 (NHP) FY | | I-40, I-26, SR 3548 (HAYWOOD ROAD) TO US 19/23 AT | GARVEE ROW | FY 2025 - \$5,148,000 | (NHP) |
| STATEWIDE FY 2028 \$5,148,000 (NHP) FY 2029 \$5,148,000 (NHP) FY 2030 \$5,148,000 (NHP) FY 2031 \$5,148,000 (NHP) FY 2033 \$5,148,000 (NHP) FY 2033 \$5,148,000 (NHP) FY 2033 \$5,148,000 (NHP) FY 2034 \$5,148,000 (NHP) FY 2035 \$5,148,000 (NHP) FY 2024 \$15,070,000 (NHP) FY 2027 \$15,070,000 (NHP) FY 2027 \$15,070,000 (NHP) FY 2028 \$10,845,000 (NHP) FY 2026 \$10,845,000 (NHP) FY 2027 \$15,074,000 (NHP) FY 2026 \$10,845,000 (NHP) FY 2026 \$10,845,000 (NHP) FY 2027 \$25,740,000 (NHP) FY 2028 \$25,740,000 (NHP) FY 2029 \$25,740,000 (NHP) FY 2028 \$25,740,000 (NHP) | BUNCOMBE | SR 1781 (BROADWAY STREET) | | FY 2026 - \$5,148,000 | (NHP) |
| FY 2029 \$5,148,000 (NHP) FY 2030 \$5,148,000 (NHP) FY 2031 \$5,148,000 (NHP) FY 2032 \$5,148,000 (NHP) FY 2032 \$5,148,000 (NHP) FY 2033 \$5,148,000 (NHP) FY 2033 \$5,148,000 (NHP) FY 2033 \$5,148,000 (NHP) FY 2024 \$15,070,000 (NHP) FY 2025 \$15,070,000 (NHP) FY 2026 \$45,490,000 (NHP) FY 2027 \$15,070,000 (NHP) FY 2028 \$15,070,000 (NHP) FY 2026 \$10,845,000 (NHP) FY 2026 \$10,845,000 (NHP) FY 2027 \$12,05,000 (NHP) FY 2026 \$15,444,000 (NHP) FY 2027 \$25,740,000 (NHP) FY 2028 \$25,740,000 (NHP) FY 2028 \$25,740,000 (NHP) FY 2029 \$25,740,000 (NHP) FY 2028 | PROJ.CATEGORY | COST INCREASE EXCEEDING \$2 MILLION AND 25% | | FY 2027 - \$5,148,000 | (NHP) |
| FY 2030 - \$5,148,000 (NHP) FY 2031 - \$5,148,000 (NHP) FY 2032 - \$5,148,000 (NHP) FY 2033 - \$5,148,000 (NHP) FY 2033 - \$5,148,000 (NHP) RIGHT-OF-WAY FY 2023 - \$5,148,000 (NHP) FY 2024 - \$15,070,000 (NHP) FY 2025 - \$15,070,000 (NHP) FY 2026 - \$45,490,000 (NHP) FY 2027 - \$15,070,000 (NHP) FY 2028 - \$10,845,000 (NHP) FY 2027 - \$10,845,000 (NHP) FY 2027 - \$15,444,000 (NHP) FY 2027 - \$25,740,000 (NHP) FY 2028 - \$25,740,000 (NHP) FY 2029 - \$25,740,000 (NHP) FY 2023 - \$25,740,000 (NHP) | STATEWIDE | THRESHOLDS. | | . , , | (NHP) |
| FY 2031 - \$5,148,000 (NHP) FY 2032 - \$5,148,000 (NHP) FY 2033 - \$5,148,000 (NHP) FY 2033 - \$3,548,000 (NHP) AFTER FY 2033 - \$3,088,000 (NHP) FY 2024 - \$15,070,000 (NHP) FY 2025 - \$15,070,000 (NHP) FY 2026 - \$45,490,000 (NHP) FY 2027 - \$15,070,000 (NHP) FY 2028 - \$15,070,000 (NHP) FY 2028 - \$15,070,000 (NHP) FY 2028 - \$15,070,000 (NHP) FY 2025 - \$10,845,000 (NHP) FY 2026 - \$10,845,000 (NHP) FY 2027 - \$1,205,000 (NHP) FY 2027 - \$25,740,000 (NHP) FY 2028 - \$25,740,000 (NHP) FY 2029 - \$25,740,000 (NHP) FY 2029 - \$25,740,000 (NHP) FY 2021 - \$25,740,000 (NHP) FY 2023 - \$25,740,000 (NHP) FY 2023 - \$25,740,000 (NHP) FY 2023 - \$25,740 | | | | | (NHP) |
| FY 2032 - \$5,148,000 (NHP) FY 2033 - \$5,148,000 (NHP) FY 2033 - \$30,888,000 (NHP) RIGHT-OF-WAY FY 2024 - \$15,070,000 (NHP) FY 2026 - \$45,490,000 (NHP) FY 2027 - \$15,070,000 (NHP) FY 2028 - \$15,070,000 (NHP) FY 2028 - \$15,070,000 (NHP) FY 2028 - \$15,070,000 (NHP) FY 2026 - \$10,845,000 (NHP) FY 2027 - \$1,205,000 (NHP) FY 2026 - \$10,845,000 (NHP) FY 2027 - \$1,205,000 (NHP) FY 2026 - \$10,845,000 (NHP) FY 2027 - \$2,740,000 (NHP) FY 2028 - \$25,740,000 (NHP) FY 2028 - \$25,740,000 (NHP) FY 2031 - \$25,740,000 (NHP) FY 2031 - \$25,740,000 (NHP) FY 2033 - \$25,740,000 (NHP) FY 2033 - \$25,740,000 (NHP) FY 2033 - \$25,740,000 (NHP) | | | | | . , |
| FY 2033 - \$5,148,000 (NHP) AFTER FY 2033 - \$30,888,000 (NHP) RIGHT-OF-WAY FY 2024 - \$15,070,000 (NHP) FY 2025 - \$15,070,000 (NHP) FY 2026 - \$45,490,000 (NHP) FY 2027 - \$15,070,000 (NHP) FY 2028 - \$15,070,000 (NHP) FY 2028 - \$15,070,000 (NHP) FY 2028 - \$10,845,000 (NHP) FY 2025 - \$10,845,000 (NHP) FY 2026 - \$15,444,000 (NHP) FY 2027 - \$25,740,000 (NHP) FY 2028 - \$25,740,000 (NHP) FY 2029 - \$25,740,000 (NHP) FY 2023 - \$25,740,000 (NHP) | | | | | . , |
| AFTER FY 2033 - \$30,888,000 (NHP) RIGHT-OF-WAY FY 2024 - \$15,070,000 (NHP) FY 2026 - \$45,490,000 (NHP) FY 2027 - \$15,070,000 (NHP) FY 2028 - \$15,070,000 (NHP) FY 2028 - \$15,070,000 (NHP) FY 2025 - \$10,845,000 (NHP) FY 2025 - \$10,845,000 (NHP) FY 2025 - \$10,845,000 (NHP) FY 2026 - \$15,444,000 (NHP) FY 2027 - \$15,444,000 (NHP) FY 2027 - \$15,444,000 (NHP) FY 2028 - \$25,740,000 (NHP) FY 2029 - \$25,740,000 (NHP) FY 2021 - \$25,740,000 (NHP) FY 2023 - \$25,740,000 (NHP) FY 2024 - \$13,008,000 (NHP) FY 2027 - \$64,966,000 (NHP) FY 2027 - \$64,966,000 (NHP) | | | | | . , |
| RIGHT-OF-WAY FY 2024 - \$15,070,000 (NHP) FY 2026 - \$45,490,000 (NHP) FY 2027 - \$15,070,000 (NHP) FY 2028 - \$10,845,000 (NHP) FY 2026 - \$10,845,000 (NHP) FY 2027 - \$1,205,000 (NHP) FY 2027 - \$12,05,000 (NHP) FY 2026 - \$15,444,000 (NHP) FY 2027 - \$25,740,000 (NHP) FY 2028 - \$25,740,000 (NHP) FY 2029 - \$25,740,000 (NHP) FY 2029 - \$25,740,000 (NHP) FY 2031 - \$25,740,000 (NHP) FY 2033 - \$175,032,000 (NHP) FY 2023 - \$25,740,000 (NHP) FY 2033 - \$175,032,000 (NHP) FY 2026 - \$13,008,000 (NHP) FY 2026 - \$13,008,000 (NHP) FY 2026 - \$13,008,000 (NHP) | | | | | . , |
| FY 2026 \$45,490,000 (NHP) FY 2027 \$15,070,000 (NHP) FY 2028 \$15,070,000 (NHP) FY 2024 \$1,205,000 (NHP) FY 2025 \$10,845,000 (NHP) FY 2025 \$10,845,000 (NHP) FY 2026 \$15,070,000 (NHP) FY 2025 \$10,845,000 (NHP) FY 2025 \$10,845,000 (NHP) FY 2026 \$15,444,000 (NHP) FY 2027 \$25,740,000 (NHP) FY 2028 \$25,740,000 (NHP) FY 2023 \$25,740,000 </th <th></th> <th></th> <th></th> <th></th> <th>. ,</th> | | | | | . , |
| FY 2027 - \$15,070,000 (NHP) FY 2028 - \$15,070,000 (NHP) FY 2028 - \$15,070,000 (NHP) FY 2025 - \$10,845,000 (NHP) FY 2025 - \$10,845,000 (NHP) FY 2026 - \$10,845,000 (NHP) FY 2027 - \$12,05,000 (NHP) FY 2026 - \$15,444,000 (NHP) FY 2027 - \$15,444,000 (NHP) FY 2027 - \$25,740,000 (NHP) FY 2028 - \$25,740,000 (NHP) FY 2029 - \$25,740,000 (NHP) FY 2029 - \$25,740,000 (NHP) FY 2029 - \$25,740,000 (NHP) FY 2030 - \$25,740,000 (NHP) FY 2031 - \$25,740,000 (NHP) FY 2032 - \$25,740,000 (NHP) FY 2033 - \$25,740,000 (NHP) FY 2026 - \$13,008,000 (NHP) FY 2027 - \$64,966,000 (NHP) FY 2027 - \$64, | | | RIGHT-OF-WAY | | |
| FY 2028 - \$15,070,000 (NHP) UTILITIES FY 2024 - \$1,205,000 (NHP) FY 2025 - \$10,845,000 (NHP) FY 2026 - \$10,845,000 (NHP) FY 2027 - \$1,205,000 (NHP) FY 2025 - \$15,444,000 (NHP) FY 2026 - \$15,444,000 (NHP) FY 2027 - \$25,740,000 (NHP) FY 2028 - \$25,740,000 (NHP) FY 2029 - \$25,740,000 (NHP) FY 2029 - \$25,740,000 (NHP) FY 2021 - \$25,740,000 (NHP) FY 2023 - \$25,740,000 (NHP) FY 2024 - \$32,168,000 (NHP) FY 2025 - \$13,008,000 (NHP) FY 2026 - \$13,008,000 (NHP) FY 2027 - \$64,966,000 (NHP) | | | | | |
| UTILITIES FY 2024 - \$1,205,000 (NHP) FY 2025 - \$10,845,000 (NHP) FY 2026 - \$10,845,000 (NHP) FY 2027 - \$1,205,000 (NHP) FY 2027 - \$1,205,000 (NHP) FY 2026 - \$15,444,000 (NHP) FY 2026 - \$15,444,000 (NHP) FY 2027 - \$25,740,000 (NHP) FY 2028 - \$25,740,000 (NHP) FY 2029 - \$25,740,000 (NHP) FY 2030 - \$25,740,000 (NHP) FY 2031 - \$25,740,000 (NHP) FY 2031 - \$25,740,000 (NHP) FY 2032 - \$25,740,000 (NHP) FY 2033 - \$25,740,000 (NHP) FY 2034 - \$25,740,000 (NHP) FY 2026 - \$13,008,000 (NHP) FY 2027 - \$64,966,000 (NHP) | | | | | . , |
| FY 2025 - \$10,845,000 (NHP) FY 2026 - \$10,845,000 (NHP) FY 2027 - \$1,205,000 (NHP) FY 2027 - \$15,444,000 (NHP) FY 2026 - \$15,444,000 (NHP) FY 2027 - \$25,740,000 (NHP) FY 2028 - \$25,740,000 (NHP) FY 2029 - \$25,740,000 (NHP) FY 2029 - \$25,740,000 (NHP) FY 2029 - \$25,740,000 (NHP) FY 2030 - \$25,740,000 (NHP) FY 2031 - \$25,740,000 (NHP) FY 2032 - \$25,740,000 (NHP) FY 2033 - \$25,740,000 (NHP) FY 2024 - \$32,168,000 (NHP) FY 2026 - \$13,008,000 (NHP) FY 2026 - \$13,008,000 (NHP) FY 2027 - \$64,966,000 (NHP) | | | | | . , |
| FY 2026 - \$10,845,000 (NHP) FY 2027 - \$1,205,000 (NHP) FY 2025 - \$15,444,000 (NHP) FY 2026 - \$15,444,000 (NHP) FY 2026 - \$15,444,000 (NHP) FY 2027 - \$25,740,000 (NHP) FY 2028 - \$25,740,000 (NHP) FY 2029 - \$25,740,000 (NHP) FY 2030 - \$25,740,000 (NHP) FY 2031 - \$25,740,000 (NHP) FY 2031 - \$25,740,000 (NHP) FY 2032 - \$25,740,000 (NHP) FY 2033 - \$25,740,000 (NHP) FY 2024 - \$32,168,000 (NHP) FY 2026 - \$13,008,000 (NHP) FY 2027 - \$64,966,000 (NHP) | | | UTILITIES | | . , |
| GARVEE CON FY 2027 - \$1,205,000 (NHP) FY 2025 - \$15,444,000 (NHP) FY 2026 - \$15,444,000 (NHP) FY 2027 - \$25,740,000 (NHP) FY 2028 - \$25,740,000 (NHP) FY 2029 - \$25,740,000 (NHP) FY 2029 - \$25,740,000 (NHP) FY 2030 - \$25,740,000 (NHP) FY 2031 - \$25,740,000 (NHP) FY 2032 - \$25,740,000 (NHP) FY 2033 - \$25,740,000 (NHP) FY 2034 - \$32,168,000 (NHP) FY 2026 - \$13,008,000 (NHP) FY 2027 - \$64,966,000 (NHP) | | | | | · / |
| GARVEE CON FY 2025 - \$15,444,000 (NHP) FY 2026 - \$15,444,000 (NHP) FY 2027 - \$25,740,000 (NHP) FY 2028 - \$25,740,000 (NHP) FY 2029 - \$25,740,000 (NHP) FY 2029 - \$25,740,000 (NHP) FY 2031 - \$25,740,000 (NHP) FY 2031 - \$25,740,000 (NHP) FY 2032 - \$25,740,000 (NHP) FY 2033 - \$25,740,000 (NHP) FY 2034 - \$25,740,000 (NHP) FY 2035 - \$25,740,000 (NHP) FY 2036 - \$17,032,000 (NHP) FY 2026 - \$13,008,000 (NHP) FY 2026 - \$13,008,000 (NHP) FY 2027 - \$64,966,000 (NHP) | | | | | . , |
| FY 2026 - \$15,444,000 (NHP) FY 2027 - \$25,740,000 (NHP) FY 2028 - \$25,740,000 (NHP) FY 2029 - \$25,740,000 (NHP) FY 2030 - \$25,740,000 (NHP) FY 2031 - \$25,740,000 (NHP) FY 2032 - \$25,740,000 (NHP) FY 2033 - \$175,032,000 (NHP) FY 2024 - \$32,168,000 (NHP) FY 2026 - \$13,008,000 (NHP) FY 2027 - \$64,966,000 (NHP) | | | GARVEE CON | | |
| FY 2027 - \$25,740,000 (NHP) FY 2028 - \$25,740,000 (NHP) FY 2029 - \$25,740,000 (NHP) FY 2030 - \$25,740,000 (NHP) FY 2031 - \$25,740,000 (NHP) FY 2032 - \$25,740,000 (NHP) FY 2031 - \$25,740,000 (NHP) FY 2032 - \$25,740,000 (NHP) FY 2033 - \$175,032,000 (NHP) FY 2024 - \$32,168,000 (NHP) FY 2026 - \$13,008,000 (NHP) FY 2027 - \$64,966,000 (NHP) | | | 0.000 | | |
| FY 2028 - \$25,740,000 (NHP) FY 2029 - \$25,740,000 (NHP) FY 2030 - \$25,740,000 (NHP) FY 2031 - \$25,740,000 (NHP) FY 2032 - \$25,740,000 (NHP) FY 2033 - \$25,740,000 (NHP) FY 2033 - \$25,740,000 (NHP) FY 2033 - \$175,032,000 (NHP) FY 2024 - \$32,168,000 (NHP) FY 2026 - \$13,008,000 (NHP) FY 2027 - \$64,966,000 (NHP) | | | | | |
| FY 2030 - \$25,740,000 (NHP) FY 2031 - \$25,740,000 (NHP) FY 2032 - \$25,740,000 (NHP) FY 2033 - \$25,740,000 (NHP) FY 2033 - \$25,740,000 (NHP) AFTER FY 2033 - \$175,032,000 (NHP) FY 2024 - \$32,168,000 (NHP) FY 2026 - \$13,008,000 (NHP) FY 2027 - \$64,966,000 (NHP) | | | | | |
| FY 2031 - \$25,740,000 (NHP) FY 2032 - \$25,740,000 (NHP) FY 2033 - \$25,740,000 (NHP) AFTER FY 2033 - \$175,032,000 (NHP) CONSTRUCTION FY 2024 - \$32,168,000 (NHP) FY 2026 - \$13,008,000 (NHP) FY 2027 - \$64,966,000 (NHP) | | | | FY 2029 - \$25,740,000 | (NHP) |
| FY 2032 - \$25,740,000 (NHP) FY 2033 - \$25,740,000 (NHP) AFTER FY 2033 - \$175,032,000 (NHP) CONSTRUCTION FY 2024 - \$32,168,000 (NHP) FY 2026 - \$13,008,000 (NHP) FY 2027 - \$64,966,000 (NHP) | | | | FY 2030 - \$25,740,000 | (NHP) |
| FY 2033 - \$25,740,000 (NHP) AFTER FY 2033 - \$175,032,000 (NHP) CONSTRUCTION FY 2024 - \$32,168,000 (NHP) FY 2026 - \$13,008,000 (NHP) FY 2027 - \$64,966,000 (NHP) | | | | FY 2031 - \$25,740,000 | (NHP) |
| AFTER FY 2033 - \$175,032,000 (NHP) CONSTRUCTION FY 2024 - \$32,168,000 (NHP) FY 2026 - \$13,008,000 (NHP) FY 2027 - \$64,966,000 (NHP) | | | | | (NHP) |
| CONSTRUCTION FY 2024 - \$32,168,000 (NHP) FY 2026 - \$13,008,000 (NHP) FY 2027 - \$64,966,000 (NHP) | | | | | . , |
| FY 2026 - \$13,008,000 (NHP) FY 2027 - \$64,966,000 (NHP) | | | | | . , |
| FY 2027 - \$64,966,000 (NHP) | | | CONSTRUCTION | | . , |
| | | | | | |
| FY 2028 - \$193,008,000 (NHP) | | | | | |
| | | | | | . , |
| FY 2029 - \$104,546,000 (NHP) | | | | | . , |
| FY 2030 - \$88,462,000 (NHP) | | | | | , , |
| FY 2031 - <u>\$8,042,000</u> (NHP) \$1.082.320.000 | | | | | (INHP) |

\$1,082,320,000

HIGHWAY PROGRAM

STIP MODIFICATIONS

| DIVISION 13 * I-2513D BUNCOMBE PROJ.CATEGORY DIVISION | SR 1477 (RIVERSIDE DRIVE), SR 1517 (HILL STREET) TO SR 1781 (BROADWAY STREET) <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u> | RIGHT-OF-WAY | FY 2024 - FY 2025 - FY 2026 - FY 2027 - | \$2,490,000 | (BGANY) (BGANY) (BGANY) (BGANY) |
|---|--|--------------|---|---|--|
| | | UTILITIES | FY 2024 - FY 2025 - FY 2026 - | \$165,000 \$1,485,000 \$1,485,000 | (BGANY) (BGANY) (BGANY) |
| | | CONSTRUCTION | FY 2027 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - FY 2030 - FY 2031 | \$4,104,000 \$4,968,000 \$5,184,000 \$2,808,000 \$2,376,000 | (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) |
| I-5888B BUNCOMBE PROJ.CATEGORY STATEWIDE | I-40, MILE MARKER 37 TO MILE MARKER 44. REHABILITATE BRIDGES. <u>TO BALANCE THE INTERSTATE MAINTENANCE</u> <u>PROGRAM, DELAY CONSTRUCTION FROM FY 25 TO FY</u> <u>27.</u> | CONSTRUCTION | FY 2027 - FY 2028 | \$2,495,000 <u>\$1,615,000</u> \$4,110,000 | (NHPIM) (NHPIM) |
| * I-5891B BURKE PROJ.CATEGORY STATEWIDE | I-40, MILE MARKER 93 TO MILE MARKER 119. REHABILITATE BRIDGES. <u>TO BALANCE THE INTERSTATE MAINTENANCE</u> <u>PROGRAM, DELAY CONSTRUCTION FROM FY 25 TO FY</u> <u>29.</u> | CONSTRUCTION | FY 2029 - FY 2030 | \$2,217,000 \$1,783,000 \$4,000,000 | (NHPIM) (NHPIM) |
| I-5901 BUNCOMBE PROJ.CATEGORY STATEWIDE | I-240, MILEMARKER 4 TO MILEMARKER 9. PAVEMENT REHABILITATION. <u>TO BALANCE THE INTERSTATE MAINTENANCE</u> <u>PROGRAM, DELAY CONSTRUCTION FROM FY 25 TO FY</u> <u>27.</u> | CONSTRUCTION | FY 2027 - FY 2028 - FY 2029 | . , , | (NHPIM) (NHPIM) (NHPIM) |

HIGHWAY PROGRAM

STIP MODIFICATIONS

| DIVISION 13 U-5019A BUNCOMBE PROJ.CATEGORY DIVISION | RIVERWAY MULTI-MODAL NETWORK, CONSTRUCT TOWN BRANCH GREENWAY. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | CONSTRUCTION | FY 2025 - FY 2025 - FY 2026 | \$1,706,000 \$855,000 <u>\$1,706,000</u> \$4,267,000 | (BGANY) (L) (BGANY) |
|---|--|--------------|---|---|---|
| U-5019D BUNCOMBE PROJ.CATEGORY DIVISION | RIVERWAY MULTI-MODAL NETWORK, LIVINGSTON STREET COMPLETE STREETS IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u> | CONSTRUCTION | FY 2026 | \$1,500,000 \$1,500,000 | (L) |
| U-5019E BUNCOMBE PROJ.CATEGORY DIVISION | RIVERWAY MULTI-MODAL NETWORK, CRAVEN STREET BRIDGE IMPROVEMENTS OVER THE FRENCH BROAD RIVER. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 27.</u> | CONSTRUCTION | FY 2027 - FY 2027 | \$4,200,000 \$1,050,000 \$5,250,000 | (BGANY) (L) |
| DIVISION 14 * BO-2414 TRANSYLVANIA POLK MACON HAYWOOD JACKSON CHEROKEE HENDERSON GRAHAM | VARIOUS, DIVISION 14 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> <u>PROGRAMMED.</u> | ENGINEERING | FY 2024 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2028 - | \$100,000 \$80,000 \$20,000 \$20,000 \$80,000 \$20,000 \$80,000 \$20,000 | (TALT5) (TA) (HF(M)) (TA) (HF(M)) (TA) (HF(M)) (TA) (HF(M)) |
| SWAIN CLAY PROJ.CATEGORY DIVISION | | CONSTRUCTION | FY 2024 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2028 - | \$1,000,000 \$800,000 \$200,000 \$200,000 \$800,000 \$200,000 \$800,000 \$200,000 \$200,000 | (TALT5) (TA) (HF(M)) (TA) (HF(M)) (TA) (HF(M)) (TA) (HF(M)) |

\$5,500,000

HIGHWAY PROGRAM

STIP MODIFICATIONS

| DIVISION 14 * HS-2414A SWAIN PROJ.CATEGORY STATEWIDE | US 19 / US 74, NANTAHALA OUTDOORS CENTER/ APPALACHIAN TRAIL NEAR SR 1103 NEAR WESSER. INSTALL PEDESTRIAN RECTANGULAR RAPID FLASHING BEACONS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2024 - <u>\$48,000</u> (HSIP) \$48,000 |
|--|--|------------------------------|---|
| * HS-2414B CHEROKEE PROJ.CATEGORY REGIONAL | US 19 BUSINESS, SR 1424 (CONNAHETTA STREET) AND MAPLE STREET INTERSECTIONS. INSTALL PEDESTRIAN RECTANGULAR RAPID FLASHING BEACONS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2024 - <u>\$75,000</u> (HSIP) \$75,000 |
| I-5925 HENDERSON PROJ.CATEGORY STATEWIDE | I-26, MILE MARKER 50 TO POLK COUNTY LINE. PAVEMENT REHABILITATION. <u>TO BALANCE THE INTERSTATE MAINTENANCE</u> <u>PROGRAM, DELAY CONSTRUCTION FROM FY 25 TO FY</u> <u>27.</u> | CONSTRUCTION | FY 2027 - \$4,905,000 (NHPIM) FY 2028 - \$8,151,000 (NHPIM) FY 2029 - <u>\$2,144,000</u> (NHPIM) \$15,200,000 |
| I-5926 POLK PROJ.CATEGORY STATEWIDE | I-26, HENDERSON COUNTY LINE TO MILE MARKER 65. PAVEMENT REHABILITATION. <u>TO BALANCE THE INTERSTATE MAINTENANCE</u> <u>PROGRAM, DELAY CONSTRUCTION FROM FY 25 TO FY</u> <u>27.</u> | CONSTRUCTION | FY 2027 - \$4,517,000 (NHPIM) FY 2028 - \$7,507,000 (NHPIM) FY 2029 - <u>\$1,974,000</u> (NHPIM) \$13,998,000 |
| I-5928 HAYWOOD PROJ.CATEGORY STATEWIDE | I-40, MILE MARKER 34 TO BUNCOMBE COUNTY LINE. PAVEMENT REHABILITATION. <u>TO BALANCE THE INTERSTATE MAINTENANCE</u> <u>PROGRAM, DELAY CONSTRUCTION FROM FY 28 TO FY</u> <u>30.</u> | CONSTRUCTION | FY 2030 - \$3,376,000 (NHPIM) FY 2031 - \$4,914,000 (NHPIM) FY 2032 - \$460,000 (NHPIM) \$8,750,000 |
| R-5763 TRANSYLVANIA PROJ.CATEGORY DIVISION | SR 1540 (WILSON ROAD), SR 1504 (OLD US 64) TO US 276. UPGRADE ROADWAY. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u> <u>ACQUISITION, DELAY CONSTRUCTION FROM FY 25 TO</u> <u>FY 26.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$8,200,000 (T) FY 2025 - \$5,000,000 (T) FY 2026 - \$7,337,000 (T) FY 2027 - \$18,355,000 (T) FY 2028 - \$13,647,000 (T) FY 2029 - <u>\$7,261,000</u> (T) \$59,800,000 |

* INDICATES FEDERAL AMENDMENT

HIGHWAY PROGRAM

STIP MODIFICATIONS

| DIVISION 14 R-5800 TRANSYLVANIA PROJ.CATEGORY REGIONAL | US 64/ US 276, FORTUNE COVE ROAD TO US 64 BUSINESS (NORTH CALDWELL STREET). CONSTRUCT MEDIAN AND ACCESS CONTROL MEASURES. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u> <u>ACQUISITION, DELAY CONSTRUCTION FROM FY 25 TO</u> FY 27. | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2029 - FY 2030 | \$7,893,000 \$1,974,000 \$1,480,000 \$2,200,000 \$206,000 \$10,085,000 \$7,120,000 \$3,189,000 \$35,627,000 | (T) (T) (T) (BG5T50) (BG5T50) (BG5T50) (BG5T50) |
|--|---|---|---|---|---|
| * U-5886 HENDERSON PROJ.CATEGORY DIVISION | SR 1170 (WHITE STREET), SR 1171 (WILLOW ROAD) TO US 176 (SPARTANBURG HIGHWAY). REALIGN AND EXTEND ROADWAY. MODIFY FUNDS FROM FEDERAL TO STATE. | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2024 - FY 2026 - FY 2027 - FY 2028 - FY 2029 | \$5,791,000 \$5,791,000 \$1,930,000 \$3,740,000 \$1,300,000 \$3,104,000 \$6,683,000 \$4,356,000 \$957,000 \$33,652,000 | (T) (T) (T) (T) (T) (T) (T) (T) (T) |
| | STIP DELETI | ONS | | | |
| DIVISION 1 * I-6026 CAMDEN PROJ.CATEGORY STATEWIDE | US 17 (FUTURE I-87), PASQUOTANK COUNTY LINE TO VIRGINIA STATE LINE. PAVEMENT REHABILITATION. <u>REMOVE PROJECT TO REFLECT INTERSTATE</u> <u>MAINTENANCE PROGRAM.</u> | CONSTRUCTION | FY 2025 - FY 2026 | \$3,927,000 \$4,473,000 \$8,400,000 | (NHPIM) (NHPIM) |
| I-6027 CHOWAN PROJ.CATEGORY STATEWIDE | US 17 (FUTURE I-87), BERTIE COUNTY LINE TO PERQUIMANS COUNTY LINE. PAVEMENT REHABILITATION. <u>REMOVE PROJECT TO REFLECT INTERSTATE</u> <u>MAINTENANCE PROGRAM.</u> | CONSTRUCTION | FY 2029 - FY 2030 | \$6,100,000 <u>\$2,150,000</u> \$8,250,000 | (NHPIM) (NHPIM) |
| | | | | | |

* I-6030 US 17 (FUTURE I-87), SR 1101 (EAST BEAR SWAMP CONSTRUCTION FY 2025 - \$4,576,000 (NHPIM) ROAD) TO US 17 BUSINESS NORTH OF HERTFORD. PERQUIMANS FY 2026 - \$624,000 (NHPIM) **PROJ.CATEGORY** PAVEMENT REHABILITATION. \$5,200,000 <u>REMOVE PROJECT TO REFLECT INTERSTATE</u> <u>MAINTENANCE PROGRAM.</u> STATEWIDE

* INDICATES FEDERAL AMENDMENT

Thursday, February 1, 2024

HIGHWAY PROGRAM

STIP DELETIONS

| DIVISION 5 HS-2005R WAKE PROJ.CATEGORY DIVISION | CROSSING. <u>REMOVE PROJECT BREAK AT THE REQUEST OF THE</u> | CONSTRUCTION | FY 2024 | \$50,000 \$50,000 | (HSIP) |
|---|--|--------------|---------|----------------------|--------|
| | TRANSPORTATION MOBILITY AND SAFETY DIVISION. | | | | |

ITEM N SUMMARY

| ADDITION | 28 | PROJECTS | \$160,366,000 |
|--------------|-----|----------|---------------|
| MODIFICATION | 121 | PROJECTS | |
| DELETION | 4 | PROJECTS | \$21,900,000 |
| | 153 | PROJECTS | \$138,466,000 |

SUMMARY: There are a total of 24 agreements for approval by the Board of Transportation

Division 3

| City of Jacksonville Onslow County HS-2003AA 49303.3.28 1000020611 | This Project consists of safety improvements along SR 1308 (Bell Fork Road) at the intersection of SR 1308 (Bell Fork Road) and Brynn Marr Road which includes upgrading a traffic signal, signage, and pavement markings. The Department will perform all phases of the work. At the request of the Municipality, the Department shall include in its contract upgrading the existing signal to a metal mast arm signal. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is \$2,500. |
|--|--|
| Cape Fear Public Transportation Authority New Hanover County 15BPR.158.4 12812 | This Project consists of the rehabilitation of the Cape Fear Memorial Bridge. Cape Fear Public Transportation Authority (Wave Transit) shall re-route and operate micro bus service around the bridge repair. The Department will reimburse the Authority for actual costs until the completion of the bridge repair. The estimated cost of the service is \$500,000. |
| Division 4 & 5 | |
| Raleigh and Fayetteville | This Reimbursement Agreement covers protective services |

| This Reimbursement Agreement covers protective services |
|---|
| provided during the construction of the Triangle Expressway |
| (NC-540) dual overhead bridges located at MP NS-243.15 |
| and MP NS-243.17 in McCullers, North Carolina. The |
| Department shall be responsible for construction of the |
| project and the Railroad shall be responsible for flagging. |
| The total estimated cost to the Department is \$412,198.29. |
| |

Division 5

| Town of Cary Wake County BL-0036 49876.1.1 49876.3.1 12805 | This Project consists of a section of the Crabtree Creek Greenway Trail in Cary. This Supplemental Agreement is to increase the funding of the project. The Department shall participate in an additional amount not to exceed \$250,000 (80%) with CMAQ funds. The Municipality will provide \$62,500 (20%) non-federal match, as well as \$187,500 for additional local participation, and all costs that exceed the new total available funding of \$2,150,000 |
|--|---|
| Town of Butner Granville County HN-0024 51195.1.1 51195.3.1 12778 | This Project consists of a roundabout at the intersection of Veazey Road, Central Avenue, and Westbrook Drive in Butner. The Municipality is responsible for all phases of the Project. The Department will reimburse eligible costs up to a maximum of \$2,436,504 with CRP and state funds. The Municipality shall provide the 20% non-federal match and all costs that exceed the total available funding of \$2,543,430. |
| Town of Apex Wake County EB-6021 48818.3.1 12780 | This Project consists of the construction of Beaver Creek Greenway in Apex. This Supplemental Agreement is to increase the funding of the project. The Department shall participate in an additional amount not to exceed \$3,442,629 (80%) with TADA funds. The Municipality will provide \$860,658 (20%) non-federal match, as well as \$2,581,971 for additional local participation, and all costs that exceed the new total available funding of \$8,201,360. |
| Raleigh and Fayetteville Railroad, LLC (RFCC) Wake County 17BP.5.R.85 RAIL | This Reimbursement Agreement covers protective services provided during the construction of the (SR-2752 - Air Park Road) overhead bridge to replace Bridge No. 405 located at MP NS-245.5 and Highway Survey Station 18+40.76 -L- in Fuquay-Varina, North Carolina. The Department shall be responsible for construction of the project and the Railroad shall be responsible for flagging. The total estimated cost to the Department is \$500,000. |

Division 5, cont.

| Pulte Homes Corporation Wake County R-5705B 46377.3.2 1000020475 | This Project consists of design and construction of a reduced conflict intersection (RCI) in the median of the NC 55 Bypass at approximately -L- STA 480+45. The Department shall be responsible for all work. At the request of the Developer, the Department shall include in its contract the design and construction of one left turn lane in the median (southbound), construction of monolithic concrete islands, and installation of the pavement section, pavement markings, pavement markers, and signs. Also, the proposed entrances will be constructed to the right-of-way line for the NC 55 Bypass. The Developer shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Developer is \$450,599.40. |
|--|---|
| Pulte Homes Corporation Wake County R-5705B 46377.3.2 1000020476 | This Project consists of design and construction of a reduced conflict intersection (RCI) in the median of the NC 55 Bypass at approximately -L- STA 480+45. The Department shall be responsible for all work. At the request of the Developer, the Department shall include in its contract the design and construction of one left turn lane in the median (northbound), one right turn lane for the proposed entrance, monolithic concrete islands, and installation of the pavement section, pavement markings, pavement markers, and signs. The Developer shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Developer is \$295,897.08. |
| City of Raleigh Wake County 5B.209214.7 1000020501 | This Project consists of replacing a pipe and culvert on the bridge over Lake Benson on Buffaloe Rd (SR 2711). At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$71,185. |
| Division 6 | |
| City of Dunn Harnett County 36249.4802 1000020781 | This Project consists of performing emergency repairs to the rail on the East Johnson Street bridge (Harnett Structure No. 420084) over Stony Run on behalf of the City of Dunn. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is \$23,000. |

Division 7

| City of Greensboro Guilford County HL-0126 51243.1.1 51243.2.1 51243.2.2 51243.3.1 12775 | This Project consists of the modernization of Lindley Road with curb and gutter, roadway modifications, sidewalks, and bicycle lanes from Friendly Avenue to College Road in Greensboro. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of eligible costs up to a maximum of \$1,843,400 with BGANY funds. The Municipality shall provide the 20% non-federal match and all costs that exceed the total available funding of \$2,304,250. |
|---|--|
| City of Greensboro Guilford County BL-0117 51194.1.1 51194.3.1 12776 | This Project consists of the design and construction for the replacement of a closed railroad trestle greenway bridge over Lake Brandt in Greensboro. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of eligible costs up to a maximum of \$2,030,200 with BGANY funds. The Municipality shall provide the 20% non-federal match and all costs that exceed the total available funding of \$2,537,750. |
| City of Greensboro Guilford County BL-0116 51193.1.1 12777 | This Project consists of the design of intersection modifications, traffic signals, marked and engineered pedestrian crossings, and sidewalk connections for the A & Y Greenway Extension along the railbank A & Y railroad corridor from Hill Street to Rollins Road in Greensboro. The Municipality is responsible for the design of the Project. The Department will reimburse 80% of eligible costs up to a maximum of \$1,750,000 with BGANY funds. The Municipality shall provide the 20% non-federal match and all costs that exceed the total available funding of \$2,187,500. |
| City of Greensboro Guilford County BL-0041 49895.3.1 12781 | This Project consists of the reconstruction of Lake Daniel and Latham Park Greenway in Greensboro. This Supplemental Agreement is to revise the funding percentages from federal participation of 100% to 80% due to the expiration of COVID funds. The Department shall participate in an amount not to exceed \$400,000 (80%) with TAP funds. The Municipality will provide \$100,000 (20%) non-federal match and all costs that exceed the total available funding of \$500,000. |

Division 7, cont.

| City of Greensboro Guilford County BL-0042 49896.3.1 12772 | This Project consists of the construction of Vance Arlington Greenway in Greensboro. This Supplemental Agreement is to revise the funding percentages from federal participation of 100% to 80% due to the expiration of COVID funds. The Department shall participate in an amount not to exceed \$960,000 (80%) with TAP funds. The Municipality will provide \$240,000 (20%) non-federal match and all costs that exceed the total available funding of \$1,200,000. |
|--|---|
| City of Greensboro Guilford County U-5850 50239.3.1 1000020691 | This Project consists of widening SR 1007 (Randleman Road) to multi-lanes of from Elmsley Drive to Glendale Drive in Greensboro. At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$120,000. |
| Division 8 | |
| Town of Pittsboro Chatham County R-5963D 48599.1.5 48599.3.5 1000020384 1000020385 | This Project consists of the improvements to the existing SR 2700 (Chatham Park Way) at US 64 interchange, and realignment of SR 1809 (Suttles Road) to a new intersection with SR 2700 (Chatham Park Way) in Pittsboro. At the request of the Municipality the Department shall design and construct utility betterments. The Municipality is responsible for 100% of total actual costs of the design and construction phases. The estimated cost of the utility work is \$1,140,513.93. |
| Division 9 | |
| Town of Granite Quarry Rowan County BL-0088 50929.1.1 50929.2.1 50929.2.2 50929.3.1 12793 | This Project consists of construction of sidewalks to allow pedestrians connectivity from Granite Lake Park, Granite Centennial Park, and Granite Civic Park in Granite Quarry. The Municipality is responsible for all phases of the Project. The Department will reimburse eligible costs up to a maximum of \$440,000 with TADA funds. The Municipality shall provide the 20% non-federal match and all costs that exceed the total available funding of \$550,000. |

Division 9, cont.

Town of Spencer Rowan County EB-5861 47317.1.1 12794 This Project consists of the design of a greenway and sidewalk located west of Old Mocksville Road near Grants Creek at existing Salisbury greenway to Fieldcrest Cannon Lane in Spencer. The Municipality is responsible for all phases of the Project. The Department will reimburse eligible costs up to a maximum of \$36,130 with TAANY funds. The Municipality shall provide the 20% non-federal match and all costs that exceed the total available funding of \$9,032.

Division 10

Town of Matthews Mecklenburg County U-4713A 39077.3.2 1000020367 This Project consists of construction of two lanes on a multilane right of way from SR 3448 (Pleasant Plains Road) to SR 1009 (John Street) in the Town of Matthews. The Department shall perform all phases of work. At the request of the Municipality, the Department shall include in its contract the construction of a 10-foot multi-use path along the north side and a sidewalk on the south side of McKee Road Extension from SR 3448 (Pleasant Plains Road) to SR 1009 (John Street). The Municipality shall reimburse the Department 30% of the actual cost of the work. The estimated reimbursement from the Municipality is \$169,921.50. The estimated cost of the additional work is \$566,375.

Town of Huntersville Mecklenburg County U-5108 42370.1.1 42370.3.3 1000018899 1000020425

This Project consists of the design and construction of a new road from the end of Northcross Drive to Westmoreland Road. At the request of the Municipality, the Department will construct a sidewalk along Northcross Drive from Forest Shadow Circle to the municipal limits of the Town of Huntersville. The Municipality shall provide a lump sum payment of \$11,400 for the design phase and 40% of actual costs for the construction phase. The Department will provide 60% of actual costs. The estimated cost of the additional work is \$42,646. This agenda item supersedes the item that was approved by the BOT on September 7, 2023.

Division 10, cont.

City of Concord Cabarrus County BL-0087 50848.1.1 50848.2.1 50848.3.1 12790 This Project consists of construction of sidewalks on Elm Avenue from Glenn Street to Alexander Street, Glenn Street from Elm Avenue to Academy Avenue, Crowell Drive from Clearwater Arts Center driveway to Cedar Avenue, and Cedar Drive from Georgia Street to Beech Street. The Municipality is responsible for all phases of the Project. The Department shall reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$1,300,000. The Municipality will be responsible for providing the 20% non-federal match (\$325,000) and all costs that exceed the total available funding off \$1,625,000.

Division 13

City of Asheville Buncombe County HL-0014 49470.1.1 49470.2.1 49470.3.1 1000020469 1000020561 1000020562 This Project consists of road improvements along SR 3214 (Biltmore Avenue). The Department shall perform all phases of work. At the request of the Municipality, the Department shall include in its contract the construction of sidewalks along White Fawn Drive and Biltmore Avenue, traffic signal installation, and left turn lane. The Municipality shall reimburse the Department 20% of the actual cost of the work. The estimated reimbursement from the Municipality is \$88,000. The estimated cost of the Project is \$440,000.

SUMMARY: There are a total of 27 agreements for informational purposes only.

| Division 1 | |
|--|---|
| Dare County 36249.4789 1000020492 | This Project consists of review and inspection of a traffic EMS signal installation at the intersection at US 158 Dare County EMS Station. The County shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000. |
| Division 2 | |
| City of New Bern Craven County 36249.4797 1000020710 | This Project consists of a signal modification at US 70 westbound ramp and Country Club Road to allow for a protected/permitted left turn in Craven County. The Department will perform the work. The Municipality shall reimburse the Department 100% of the total actual cost of the work. The estimated cost of the Project is \$25,000. |
| Division 3 | |
| Town of Kure Beach New Hanover County 51291 12783 | This Project consists of the construction of pedestrian facilities, including mid-block crosswalks that connect pedestrians with key destinations in the Town of Kure Beach. The Municipality shall assume all maintenance responsibilities of the pedestrian flashers within the Town of Kure Beach limits. |
| Town of Leland Brunswick County 12779 | This Project consists of the installation of generator transfer switches to allow for generator back-up for signalized intersections within the Town of Leland (or as included in Traffic Schedule C-D Agreements). The Municipality will install the generator switches and shall be responsible for maintaining the equipment. |
| Jacksonville (Richlands) WW, LLC Onslow County 36249.4795 1000020604 | This Project consists of review and inspection of a traffic signal upgrade at the intersection at US 258/ NC 24 (Richlands Highway) and Yopp Road (non-system) [03-1006]. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000. |

Division 3, cont.

| Harbor Development Corporation Brunswick County R-5021 41582.3.1 1000020605 | This Project consists of the installation of turn lanes and a new driveway access on behalf of Harbor Development Corporation. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$860,841.64. |
|--|---|
| Surf City Self Storage, LLC Pender County 36249.4796 1000020616 | This Project consists of review and inspection of a traffic signal upgrade at the intersection at US 17 and NC 210 [03-0618]. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000. |
| Division 5 | |
| Town of Apex Wake County U-5928 44822.3.1 12773 | This Project consists of the construction of a grade separated interchange for the Apex Peakway at South Salem Street and the CSX railroad tracks in Apex. This Supplemental Agreement allows the Municipality additional time to complete the Project. The new completion date of the Project is December 31, 2028 in lieu of November 30, 2019. |
| Town of Holly Springs Wake County HE-0010 50610 11466 | This Project consists of interchange improvements at US 1 and SR 1127 (New Hill - Holleman Road) and intersection improvements at SR 1127 / SR 1149 (Friendship Road) and Friendship Road / SR 1152 (Old Holly Springs - New Hill Road), which are proposed to assist with the development and expansion of the AMGEN facility on Friendship Road. This Memorandum of Understanding (MOU) will outline the roles and responsibilities for the planning, design, permitting, construction, maintenance, and funding of the project. |
| Dunn Creek Owner, LLC Wake County 36249.4786 1000020441 | This Project consists of review and inspection of the new southbound right turn lane along Heritage Lake Road at the intersection of Heritage Lake Road and Friendship Chapel Road. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000. This agenda item supersedes the item that was approved by the BOT on January 4, 2024. |

Division 6

| City of Lumberton Robeson County I-5879 53079.3.1 1000018956 | This Project consists of improving the interchange at I-95 and SR 1528 (Carthage Road). At the request of the Municipality the Department will relocate the water and sanitary sewer mains. The Municipality shall be responsible for the actual cost of said utility work. The estimated reimbursement from the Municipality is \$184,148.15. This agenda item supersedes the item that was approved by the BOT on August 2, 2023. |
|---|--|
| City of Lumberton Robeson County I-6064A 49067.3.1 1000018908 | This Project consists of widening the roadway on I-95 from I-74 (Exit 13) to Carthage Road (Exit 19). At the request of the Municipality the Department will relocate the water and sanitary sewer mains. The Municipality shall be responsible for 100% of the actual costs of said utility work. The estimated reimbursement from the Municipality is \$1,292,189.23. This agenda item supersedes the item that was approved by the BOT on August 2, 2023. |
| City of Lumberton Robeson County I-6064B 49067.3.2 1000018957 | This Project consists of widening I-95 from Carthage Road (Exit 19) to US 301 (Fayetteville Road, Exit 22). At the request of the Municipality the Department will relocate the water and sanitary sewer mains. The Municipality shall be responsible for the actual costs of said utility work. The estimated reimbursement from the Municipality is \$1,014,293.07. This agenda item supersedes the item that was approved by the BOT on August 2, 2023. |
| Sandhills Gateway Realty, LLC Cumberland County 36249.4774 1000020372 | This Project consists of review and inspection of a traffic signal upgrade (or installation) at the intersection at US 401 (Raeford Road) at New Site Driveway (06-XXXX) and a signal upgrade at SR 1102 (Gillis Hill Road) at Shopping Center Driveway (06-1243). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$20,0000. This agenda item supersedes the item that was approved by the BOT on January 4, 2024. |

Division 7

| City of Greensboro Guilford County SS-6007K 49263 12751 | This Project consists of installing flashing yellow arrow (FYA) heads on SR 4121 (Gate City Boulevard) at Patterson Street and lengthening mast arm for improved lateral positioning on Patterson Street. The Municipality shall be responsible for all phases of the Project. The Department shall participate in actual costs in an amount not to exceed \$23,500. Costs which exceed this amount shall be borne by the Municipality. |
|---|---|
| Division 8 | |
| Moore County 36249.4793 1000020600 | This Project consists of design, fabrication, and installation of "WELCOME TO MOORE COUNTY" signs on US 1 in Moore County. The County shall reimburse the Department 100% of the actual cost of the Department's work. The estimated reimbursement is \$11,000. |
| United States Department of Agriculture, Forest Service (USFS) Montgomery County R-2527 35572.1.1 12796 | This Category 6 Major Cost Recovery Agreement is for payment of the application fee for the use and occupancy of the National Forest Lands for the Department's R-2527 Project in Montgomery County on Uwharrie National Forest lands. The Department shall reimburse the USFS the estimated processing fee in the amount of \$29,166.02. This Amendment extends the completion date of the Agreement to March 31, 2028 in lieu of March 31, 2024. |
| Division 9 | |
| City of King Forsyth and Stokes Counties 9RE.108512 12782 | This Agreement is to provide "routine" and/or "clean up" mowing of the State maintained roadways within the corporate limits of the Municipality. The Municipality shall provide the equipment, labor, materials, and traffic controls to perform the mowing. The Department shall pay the Municipality up to \$8,400 for the yearly mowing cycle. (\$1,176 per year for Forsyth Co., \$7,224 per year for Stokes Co.) |
| City of Lexington Davidson County 22S.029 12784 | This Agreement is to provide snow removal along specified routes. The Department shall pay the Municipality for the actual cost for labor and equipment not to exceed a maximum amount of \$32,445 per year. |

Division 9, cont.

| City of Winston Salem Forsyth County 9RE.103412 12785 | This Agreement is to provide "routine" and/or "clean up" mowing and sweeping of the State maintained roadways within the corporate limits of the Municipality. The Municipality shall provide the equipment, labor, materials, and traffic controls to perform the mowing. The Department shall pay the Municipality up to \$242,991 for the yearly mowing/sweeping cycle. |
|--|--|
| Village of Clemmons Forsyth County 9.203411 12786 | This Agreement is to provide sweeping along specified routes. The Department shall pay the Municipality for the actual cost for labor and equipment not to exceed a maximum amount of \$6,825 per year. |
| Village of Clemmons Forsyth County 9RE.103412 12787 | This Agreement is to provide "routine" and/or "clean up" mowing of the State maintained roadways within the corporate limits of the Municipality. The Municipality shall provide the equipment, labor, materials, and traffic controls to perform the mowing. The Department shall pay the Municipality up to \$7,239.60 for the yearly mowing cycle. |
| Division 10 | |
| Pulte Home Company, LLC Union County 36249.4798 1000020703 | This Project consists of review and inspection of a traffic signal installation at the intersection at NC 75 (W. South Main Street) and SR-1107 (Rehobeth Road) in Waxhaw. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$6,000. |
| Town of Matthews Mecklenburg County EB-5783 46429.1.1 46429.3.1 12791 | This Project consists of construction of a multi-use path along Sam Newell Road from Rice Road to Crown Point Elementary School. This Supplemental Agreement is to extend the completion date for the Project to 12/1/2026, in lieu of 9/30/2023. |
| QuikTrip Union County 36249.4799 1000020704 | This Project consists of review and inspection of a traffic signal installation at the intersection of US 74 at NC 205 (Elm Street) and US 74 at SR 1005 (White Street) in Marshville. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$12,000. |

Division 12

| D.R. Horton, Inc. Gaston County 36249.4800 1000020721 | This Project consists of review and inspection of three (3) signal modifications: 1) 12-1604, Gaston Day School Road at Hoffman Road; 2) 12-1460 Hudson Boulevard at Hoffman Road and Redbud Road; 3) 12-0326; S. New Hope Road at Redbud Drive. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$15,000. |
|--|---|
| | |

Division 14

Henderson County 36249.4792 1000020508 This Project consists of review and inspection of an EMS traffic signal installation at the intersection of Howard Gap Road and Fletcher Elementary School. The County shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$12,100.

NCDOT February 2024 Board of Transportation Agenda

Municipal Street System Changes for the Powell Bill Program

| Division | County | Municipality | Road | Termini | Length |
|----------|------------|-----------------------|------------------------------------|--|--------|
| 7 | Guilford | High Point | SR 1154; Kersey Valley Road | From SR 1113 (Kivett Drive) southward for 0.42 miles | 0.42 |
| | File Name: | GUILFORD_2024_02_M001 | | | |
| 10 | Union | Waxhaw | SR 1301; West North Main Street | From NC 16 (North Broome Street) to SR 1107 (Rehobeth Road) | 0.32 |
| 10 | Union | Waxhaw | SR 1109; Providence Street | From NC 75 (East South Main Street) to SR 1110 (McCain Street) | 0.28 |
| | File Name: | UNION_2024_02_M001 | | | |
| 14 | Macon | Highlands | SR 1550; Wingina Place Road | From SR 1551 (Mirror Lake Road) to end of maintenance | 0.36 |
| 14 | Macon | Highlands | SR 1605; Upper Lake Road | From SR 1604 (Bowery Road) to end of maintenance | 0.20 |
| | File Name: | MACON_2024_02_M001 | | | |

Deletion from the State Highway System

Total Miles = 1.58

Thursday, February 1, 2024

NCDOT February 2024 Board of Transportation Agenda

Municipal Street System Changes for the Powell Bill Program

File Name Correction for January 2024 Item P (Correction retroactive to January 4, 2024)

| Division | County | Municipality | Road | Termini | Length |
|----------|--------|--------------|-------------------------------|--|--------|
| 5 | Durham | Durham | SR 2270; Little Creek Road | From Little Creek Road around the semi-circle to little Creek Road | 0.08 |

Corrected DURHAM_2024_01_M001 File Name:

Total Miles = 0.08

| <u>No.</u> | | <u>Page No.</u> |
|------------|---|-----------------|
| 1 | Preliminary Right of Way Plans | R-1 |
| 2 | Final Right of Way Plans | R-2 – R-4 |
| 3 | Final Right of Way Plans Revisions | R-5 |
| 4 | Approval of Conveyance of ROW Residue by Real Estate Agent and/or Auctioneer | R-6 |
| 5 | Approval of Conveyance of Highway Right of Way Residues by Division | R-7 |
| 16 | Award of Contracts to Real Estate Agent/firms and/or Auctioneer for the sale of Highway Residues | R-8 |
| 8 | Approval of Advanced Acquisition of Highway Right of Way – Approval of Acquisition | R-9 – R-10 |
| 9 | Approval of Advanced Acquisition of Highway Right of Way – Approval of settlement | R-11 |

Preliminary Right of Way Plans

The Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage, and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Unit in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Unit to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

(Division 2)

Beaufort County; I.D. No. 007SR1908; Project No. 44170.02: SR 1908 Muddy Creek Rd.

(Division 11)

Wilkes County; I.D. No. BP11-R024; Project No. BP11.R024.2:

Replace Bridge 960228 on SR 2024 over Little Elkin Creek in Wilkes County.

(Division 13)

Buncombe County; I.D. No. SM-5713I; Project No. 49034.2.1:

SM-5713I is a Spot Mobility Project to lengthen a right turn for SB traffic on US 25 (Hendersonville Rd.) at the intersection with NC 146 (Long Shoals Rd).

PRELIMINARY RIGHT OF WAY PLANS

3 PROJECT(S)

Final Right of Way Plans

Right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the right of way have necessitated alteration of the preliminary right of way plans. Final plans have been prepared and provided for the construction, design, drainage, and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for public use and are necessary for construction. The sections of roads which were shown on the preliminary plans as sections of roads to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

(Division 1)

Project No. BP1.R009.2; Northampton County; I.D. No. BP1-R009:

Bridge # 650018 over Paddys Delight Creek on SR 1510 Jenkins Mill Rd. Grading, paving, drainage & structures. 0.130 miles total length.

(Division 4)

Project No. 67026.2.1; Johnston County; I.D. No. BR-0026: Bridge # 50050 over Middle Creek on NC 210. Grading, drainage, paving, & structures. 0.164 miles total length.

(Division 7)

Project No. 47146.2.1; Alamance County; I.D. No. U-6011:

US 70 at SR 1149/SR 1158 Huffman Mill Rd. Grading, paving, drainage, signals & pavement markings. 0.192 miles total length.

Project No. 47161.2.1; Guilford County; I.D. No. U-6016:

SR 2124 Lewiston Rd at SR 2136 Flemming Rd. Intersection improvements. Grading, paving, drainage & signals. 0.158 miles total length.

(Division 10)

Project No. 17BP.110.R.131; Anson County; I.D. No. DJ-00336:

Bridge # 299 over Reedy Fork Creek on SR 1810 Harrington Rd. Grading, paving, drainage & structure. 0.081 miles total length.

Project No. 33414.2.1; Cabarrus County; I.D. No. B-4048:

Bridge # 145 over Wiley Branch Creek on SR 1121 Cabarrus Station Rd. Grading, paving, drainage & structure. 0.104 miles total length.

Project No. 47000.2.1; Cabarrus County; I.D. NoU-5211:

Intersection of SR 1394 Poplar Tent Rd. and SR 1448 Cox Mill Rd. Grading, paving, drainage & pavement markings. 0.380 miles total length.

Final Right of Way Plans-cont.

Project No. 44856.2.3; Cabarrus County; I.D. No. W-5710C:

SR 2180 Lane St. 600' west of Main St to 1000' west of I-85. Milling, paving, monolithic concrete islands, thermoplastic pavement markings & traffic signal installation. 3.090 miles total length.

Project No. 41775.2; Union County; I.D. No. SS-4910L:

Intersection of SR 1007 Rocky River Rd and SR 1315 New Town Rd. Grading, paving, drainage & pavement removal. 0.230 miles total length.

Project No. 33816.2.1; Union County; I.D. No. B-4650:

Bridge # 221 over West Fork Twelve Mile Creek on SR 1315 Newtown Rd. Grading, paving, drainage & pavement removal. 0.106 miles total length.

Project No. 43392.2.1; Union County; I.D. No. SS-4910AV:

Intersection of SR 1501 Secrest Shortcut Rd. and SR 1518 Faith Church Rd. Grading, paving, drainage, & thermoplastic markings. 0.230 miles total length.

Project No. 50138.2.30; Union County; I.D. NoW-5601AC:

Intersections of NC 75 Waxhaw Hwy. and SR 1007 S. Rocky River Rd. and SR 1150 Old Waxhaw Monroe Rd.

Grading, paving, drainage, & pavement markings. 0.398 miles total length.

(Division 11)

Project No. 17BP.11.R.163; Wilkes County; I.D. No. DK-00347:

Bridge # 960136 on SR 1002 Mountain View Rd. over Mulberry Creek. Grading, paving, widening, drainage & structure. 0.149 miles total length.

(Division 12)

Project No. 50209.2.1; Cleveland County; I.D. No. R-5713:

US 74 from W. Marion St. to E. Marion St. Grading, drainage, paving, & concrete islands. 0.758 miles total length.

Project No. 50208.2.1; Lincoln County; I.D. No. R-5712:

Intersection of NC 16 Bus., SR 1387 Triangle Circle, and SR 1439 Unity Church Rd. Grading, drainage, paving, & signal. 0.281 miles total length.

(Division 14)

Project No. 17BP.14.R.205; Cherokee County; I.D. No. DN-00598:

Bridge # 190182 over Trish Branch on SR 1127 Bell Hill Rd. Grading, drainage, paving, & Structures. 0.076 miles total length.

Project No. 14SR.20441.1/14SP.20441.2; Haywood County; I.D. No. C-204411:

Bridge # 730175 over Big Creek on SR 1332 Waterville Rd. and Bridge # 430174 over Big Creek on SR 1332 Waterville Rd.

Grading, drainage, paving, retaining walls & Structures. 0.175 miles total length.

Project No. 49760.2.1; Henderson County; I.D. No. HA-0003:

Extension of SR 1970 Commercial Blvd. to SR 1803 Crest Rd. Grading, drainage & paving. 0.361 miles total length.

Final Right of Way Plans-cont.

Project No. 5.9651; Jackson County; I.D. No. 9651:

Bridge # 147 over Dicks Creek on SR 1388 Dicks Creek Rd. Grading, drainage, paving, & Structures. N/A miles total length.

Project No. 6.961009; Jackson County; I.D. No. 1009:

NC 281 from SR 1756 Charleys Creek Rd. in an easterly direction to a point on Wolf Lake Dam.

Grading, drainage, paving, & Structures. 4.586 miles total length.

Project No. 6.961014; Jackson County; I.D. No. 1014:

NC 281 from Wolf Lake Dam to north of SR 1307 Shelton Rd. in Transylvania County. Grading, drainage, paving, & Structures. 1.566 miles total length.

Project No. 8.2960201; Jackson County; I.D. No. B-2088:

Replace Harold St Bridge over Scotts Creek. Grading, drainage, paving, & Structures. 0.052 miles total length.

Project No. 17BP.14.R.149; Jackson County; I.D. No. DN-00468:

Bridge # 490185 over Jones Creek on SR 1705 Dark Ridge Rd. Grading, drainage, paving, & Structures. 0.071 miles total length.

Project No. 14SP.20561.1; Macon County; I.D. No. DN-00132:

Bridge # 343 over Allison Creek on SR 1448 West Old Murphy Rd. Grading, drainage, paving, & Structures. 0.068 miles total length.

Revisions of the Final Right of Way Plans

Right of way acquisition in accordance with the final right of way plans for the following projects has been determined to be necessary and authorized by the Board. Plans are on file at the Office of the Secretary to the Board of Transportation as an addendum to the minutes of the meetings hereinafter indicated.

Certain changes in right of way, construction and drainage easements, and control of access have been necessitated by alterations in the construction plans of these projects. Amended plan sheets for these projects have been prepared which provide for changes of certain right of way areas, construction and drainage easements and control of access.

The Board finds that the revised areas of right of way, construction and drainage easements and control of access, as shown on the amended plan sheets hereinafter set out, are for a public purpose and are necessary for the construction of projects.

The right of way, construction and drainage easements and control of access are hereby revised as shown on the plan sheets incorporated herein as an addendum, said projects, date of original final approval, and revised right of way, easements and access being as follows:

(Division 9)

Project No34839.2.3; I.D. No. U-2579AA; Forsyth County:

Final Right of Way plans approved as per the minutes of the October 6, 2022, Board of Transportation Meeting. Revision consists of adding Duke transmission easement to the final survey file, as presented at the Board of Transportation Meeting.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer

It is hereby resolved, based upon the recommendation of the Manager of the Right of

Way Unit, that the following highway right of way conveyances are approved:

(Division 9)

Project U-2579B, Parcel 046, Winston-Salem Northern Beltway (Eastern Section, Future I-74) From US-158 to I-40 Business/US-421 Forsyth County

Conveyance of an approximate 0.134-acre area comprised of one (1) B-class residue, having a value of \$3,000.00 to **Famlarga1, LLC** for the highest offer amount of **\$4,000.00**; no additional fees required. This residue was acquired for \$1,400.00 in 2013.

Project U-2579B, Parcel 052, Winston-Salem Northern Beltway (Eastern Section, Future I-74) From US-158 to I-40 Business/US-421 Forsyth County

Conveyance of an approximate 0.880-acre area comprised of one (1) B-class residue, having a value of \$6,500.00 to **HL Burton, L.L.C.** for the highest offer amount of **\$9,150.00**; no additional fees required. This residue was acquired for \$2,350.00 in 2014.

Project U-2579B, Parcel 061, Winston-Salem Northern Beltway (Eastern Section, Future I-74) From US-158 to I-40 Business/US-421 Forsyth County

Conveyance of an approximate 0.160-acre area comprised of one (1) C-class residue, having a value of \$500.00 to **Famlarga1, LLC** for the highest offer amount of **\$672.00**; no additional fees required. This residue was acquired for \$325.00 in 2013.

Project U-2579B, Parcel 098, Winston-Salem Northern Beltway (Eastern Section, Future I-74) From US-158 to I-40 Business/US-421 Forsyth County

Conveyance of an approximate 0.560-acre area comprised of one (1) B-class residue, having a value of \$1,500.00 to **Marisha Lynnett Campbell** for the highest offer amount of **\$1,500.00**; no additional fees required. This residue was acquired for \$1,225.00 in 2013.

CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY REAL ESTATE AGENT

AND/OR AUCTIONEER 4 PROJECT(S) \$ 15,322.00

Approval of Conveyance of Highway Right of Way Residues

It is hereby resolved, based upon the recommendation of the Manager of the Right of

Way Unit, that the following highway right of way conveyances are approved:

(Division 6)

Project B-4491, Parcel 021, Bridge Number 22 Over I-95 Business / US-301 on NC-59

Cumberland County

Conveyance of an approximate 0.283-acre area comprised of one (1) B-class residue having a value of **\$26,000.00** to **Divine Empowerment International Christian Center**, **a North Carolina Not For Profit Corporation** for consideration of Settlement of Highway Right of Way Claim on Parcel 019. The Department acquired this residue for \$26,000.00 in 2017.

(Division 7)

Project U-0608, Parcel 020, 024, Greensboro- Bryan Boulevard From Airport Parkway to 1,500 Feet West of SR-2179 (New Garden Road) Guilford County

Conveyance of approximately 30.840-acre area comprised of Two (2) B-class residues to The City of Greensboro for public use as open space preservation and flood mitigation to be added to the City's inventory. A reverter clause will be included in the instrument so if this 30.840-acre area is no longer needed for public purposes, the city will convey the area back to the Department at no expense to the Department. The Department acquired these residues for \$560,097.00 between 1986 and 1992.

CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY DIVISION 2 PROJECT(S)

\$26,000.00

Award of Contracts to Private Real Estate Agent/Firms and/or Auctioneer

Right of Way Branch

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private real estate agents/firms and/or auctioneers to prepare to market Department residue property across the state. Our staff was authorized to proceed with the actions required to employ private real estate agents/firms and/or auctioneers in accordance with the G.S. 136-19.7 as ratified by the State Legislature January 1, 2021

DIVISION - Multiple

(1) **Project:** Scope of Work:

Sale of Residues

Market NCDOT residues for sale via multiple resources including, but not limited to, signage, websites, and mailings

Firm:

Carolina Land Experts Iron Horse Auction Company, Inc. Johnson Properties Realtors & Auctioneers, Inc. Stewart, Martin & McCoy, LLC

Commission or Buyer's Premium:

10% Buyer's Premium10% Buyer's Premium10% / \$300.00 Buyer's Premium

10% Buyer's Premium

AUCTIONEER RIGHT OF WAY BRANCH MULTIPLE PARCELS \$-0-Advance Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

APPROVAL OF ACQUISITION

(Division 4)

Property of Bernardo Carrillo I.D. No. I-5974, Parcel 901 (2) WBS 44993.1.1, F. A. N/A County of Johnston Early Acquisition

Property of Bernardo Carrillo I.D. No. I-5974, Parcel 909 (9) WBS 44993.1.1, F. A. N/A County of Johnston Early Acquisition

Property of Paula Jo Snead I.D. No. I-5974, Parcel 902 (11) WBS 44993.1.1, F. A. N/A County of Johnston Early Acquisition

Property of Joseph Lee Massengill, II I.D. No. I-5974, Parcel 903 (13) WBS 44993.1.1, F. A. N/A County of Johnston Early Acquisition

Property of Tracy E. Partin I.D. No. I-5974, Parcel 904 (17) WBS 44993.1.1, F. A. N/A County of Johnston Early Acquisition

Property of Delcid Property Management, LLC I.D. No. I-5974, Parcel 905 (26) WBS 44993.1.1, F. A. N/A County of Johnston Early Acquisition

Advance Acquisition of Highway Right of Way-cont.

Acquisitions-cont.

(Division 4)-cont.

Property of Save Mart of Johnston, Inc. I.D. No. I-5974, Parcel 906 (27) WBS 44993.1.1, F. A. N/A County of Johnston Early Acquisition

Property of Michael Wayne and Lynda Carroll I.D. No. I-5974, Parcel 907 (33) WBS 44993.1.1, F. A. N/A County of Johnston Early Acquisition

Property of Save Larry E. and Lynn Massengill I.D. No. I-5974, Parcel 908 (35) WBS 44993.1.1, F. A. N/A County of Johnston Early Acquisition

(Division 8)

Property of Charles B. Beane, III I.D. No. U-6027, Parcel 900 WBS 47152.1.1, F. A.N/A County of Richmond Early Acquisition

APPROVAL OF ADVANCE ACQUISITION FOR HIGHWAY ROW 10 PROJECT(S)

ACQUISTION \$250,000.00

Advanced Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

APPROVAL OF SETTLEMENT

(Division 5)

Property of NathanCo LLC, Molint LLC, Sybil H. Davenport heirs I.D. No. U-5518, Parcel 905 WBS 43612.2.1, F. A.N/A Wake County Settlement for \$7,204,400.00 (relocation cost)

APPROVAL OF ADVANCED ACQUISITION FOR HIGHWAY ROW 1 PROJECT(S) SETTLEMENT \$7,204,400.00

Thus far in Fiscal Year 2024 (FY2024), the Board has approved \$2,276,647,827 in highway maintenance allocations. An initial maintenance allocation totaling \$1,754,947,872 was approved on July 6, 2023. A supplemental allocation of \$521,699,955 was approved on September 7, 2023. The Board also approved an additional \$178,701,688 following ratification of the House Bill 259 as well as a \$22,000,000 cashflow from future year's allocations for Contract Resurfacing.

At this time, staff is requesting approval to cashflow \$23,040,000 for Bridge Program. This cashflow request is project specific. The purpose of the recommended cashflow is to better align project funding with forecasted expenditures.

The allocation summary is detailed in Table 1 on Page S-3.

See Page S-4 for project specific details of the cashflow request.

Table 1 – MAINTENANCE ALLOCATION SUMMARY

SCHEDULE I – GENERAL MAINTENANCE RESERVE (GMR)

| SCHEDULE I (a) – TRADITIONAL GMR | PREVIOUS ALLOCATIONS | SUPPLEMENTAL ALLOCATION | TOTAL ALLOCATION |
|--|-------------------------|----------------------------|----------------------|
| Cashflow Repayment Cashflow from Future Years | 121,326,607 0 | 0 0 | 121,326,607 0 |
| Cashflow Repayment Subtotal | 121,326,607 | 0 | 121,326,607 |
| Asset Maintenance and Operations | 27,941,500 | 0 | 27,941,500 |
| Research and Development | 14,960,000 | 0 | 14,960,000 |
| State and Federal Obligation | 15,320,000 | 0 | 15,320,000 |
| Enterprise Programs Subtotal | 58,221,500 | 0 | 58,221,500 |
| Division Distribution | 545,768,438 | 0 | 545,768,438 |
| Traditional GMR Total | \$725,316,545 | \$0 | \$725,316,545 |
| SCHEDULE 1(b) – EMERGENCY GMR | | | |
| Statewide Emergency Funds | 33,731,212 | 0 | 33,731,212 |
| Division Snow and Ice Operations | 60,000,000 | 0 | 60,000,000 |
| Emergency GMR Total | \$93,731,212 | 0 | \$93,731,212 |
| General Maintenance Reserve Total | \$819,047,757 | \$0 | \$819,047,757 |
| SCHEDULE II – ROADSIDE ENVIRONMENTAL | PREVIOUS ALLOCATIONS | SUPPLEMENTAL ALLOCATION | TOTAL ALLOCATION |
| Asset Maintenance and Operations State and Federal Obligation | 6,000,000 300,000 | 0 | 6,000,000 300,000 |

 State and Federal Obligation
 300,000
 0
 300,000

 Enterprise Programs Subtotal
 6,300,000
 0
 6,300,000

 Division Distribution
 113,664,787
 0
 113,664,787

 Roadside Environmental Total
 \$119,964,787
 \$0
 \$119,964,787

Table 1 – MAINTENANCE ALLOCATION SUMMARY CONTINUED

| SCHEDULE III – CONTRACT RESURFACING | PREVIOUS ALLOCATIONS | SUPPLEMENTAL ALLOCATION | TOTAL ALLOCATION |
|---|------------------------------|------------------------------|--|
| Cashflow Repayment Cashflow from Future Years | 456,800,369 (388,291,673) | 0 0 | 456,800,369 (388,291,673) |
| Cashflow Repayment Subtotal | 68,508,696 | 0 | 68,508,696 |
| Asset Maintenance and Operations | 11,000,000 | 0 | 11,000,000 |
| Division Distribution | 601,631,172 | 0 | 601,631,172 |
| Contract Resurfacing Total | \$681,139,868 | \$0 | \$681,139,868 |
| SCHEDULE IV – PAVEMENT PRESERVATION | PREVIOUS ALLOCATIONS | SUPPLEMENTAL ALLOCATION | TOTAL ALLOCATION |
| Cashflow Repayment | 44,405,272 | 0 | 44,405,272 |
| Cashflow from Future Years Cashflow Repayment Subtotal | (42,900,134) 1,505,138 | 0 | (42,900,134) 1,505,138 |
| Division Distribution | 84,813,912 | - | 84,813,912 |
| | 04,013,912 | 0 | 04,013,912 |
| Pavement Preservation Total | \$86,319,050 | \$ <i>0</i> | \$86,319,050 |
| <u>SCHEDULE V – BRIDGE PROGRAM</u> | PREVIOUS ALLOCATIONS | SUPPLEMENTAL ALLOCATION | TOTAL ALLOCATION |
| Central Distribution | 194,232,570 | 0 | 194,232,570 |
| State and Federal Obligation | 9,600,000 | 0 | 9,600,000 |
| Division Distribution Project level Cashflow from FY2025 Project level Cashflow from FY2026 | 129,488,381 | 0 14,400,000 8,640,000 | 129,488,381 14,400,000 8,640,000 |
| Bridge Program Total | \$333,320,951 | \$23,040,000 | \$356,360,951 |
| SCHEDULE VI – BRIDGE PRESERVATION | PREVIOUS ALLOCATIONS | SUPPLEMENTAL ALLOCATION | TOTAL ALLOCATION |
| Central Distribution | 51,946,109 | 0 | 51,946,109 |
| Division Distribution | 34,630,739 | 0 | 34,630,739 |
| Bridge Preservation Total | \$86,576,848 | \$0 | \$86,576,848 |
| | | | |

SCHEDULE V – BRIDGE PROGRAM

Cashflow: At this time, staff recommends cashflowing \$23,040,000 for Bridge Program. This cashflow request is project specific. The purpose of the recommended cashflow is to align project funding with forecasted expenditures on two projects.

Cashflow detail for Schedule V – Bridge Program

| | WBS 55027.3.1 |
|------------------------------------|---|
| B-5527 Surry Co. Division 11 | Replace bridges 122 and 126 on US 52NB and SB over Toms Creek in Surry Co. Construction spending for this project is forecasted to occur over three fiscal years; therefore, the Department is requesting to cashflow funds to better align funding with forecasted expenditures. \$3,260,000 should be established for FY 2024 expenditures. \$8,150,000 will be cash flowed from FY2025 and \$4,890,000 will be cash flowed from FY2026. |
| B-5982 Haywood Co. Div 14 | WBS 47814.3.1 Replace bridge 430095 on US 74 over Southern Railroad Construction spending for this project is forecasted to occur over three fiscal years; therefore, the Department is requesting to cashflow funds to better align funding with forecasted expenditures. \$2,500,000 should be established for FY 2024 expenditures. \$6,250,000 will be cash flowed from FY2025 and \$3,750,000 will be cash flowed from FY2026. |

Table 7 – BRIDGE PROGRAM

| Division | Previous Allocations | Supplemental Allocation | Total Allocation |
|------------------------------------|-------------------------|----------------------------|---------------------|
| 1 | 5,436,057 | 0 | 5,436,057 |
| 2 | 6,209,248 | 0 | 6,209,248 |
| 3 | 5,510,918 | 0 | 5,510,918 |
| 4 | 7,400,023 | 0 | 7,400,023 |
| 5 | 7,442,338 | 0 | 7,442,338 |
| 6 | 5,593,724 | 0 | 5,593,724 |
| 7 | 8,840,448 | 0 | 8,840,448 |
| 8 | 8,275,670 | 0 | 8,275,670 |
| 9 | 7,382,852 | 0 | 7,382,852 |
| 10 | 6,730,151 | 0 | 6,730,151 |
| 11 | 17,093,213 | 0 | 17,093,213 |
| 12 | 9,592,220 | 0 | 9,592,220 |
| 13 | 19,086,376 | 0 | 19,086,376 |
| 14 | 14,895,143 | 0 | 14,895,143 |
| Subtotal | \$129,488,381 | \$0 | \$129,488,381 |
| Central Distribution | 194,232,570 | | 194,232,570 |
| State and Federal Obligation | 9,600,000 | | 9,600,000 |
| Project level Cashflow from FY2025 | | 14,400,000 | 14,400,000 |
| Project level Cashflow from FY2026 | | 8,640,000 | 8,640,000 |
| Grand Total | \$333,320,951 | \$23,040,000 | \$356,360,951 |

There are no Comprehensive Transportation Plans to be presented for approval at the February 1, 2024 Board of Transportation Meeting.

There will be no Item V for the February 1, 2024 Board of Transportation Meeting.