#### PROJECTS LIST NORTH CAROLINA BOARD OF TRANSPORTATION RALEIGH, NORTH CAROLINA

#### March 7, 2024

Delegated A	AuthoritySecretary Hopkins		
(Item C)	em C) Award of Highway Construction Contracts from February 2024 Letting		
(Item D)	Award of Contracts to Private Firms for Engineering Services		
(Item E)	Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund		
(Item H)	Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development		
(Item L)	Funds for Specific Spot Safety Improvement Projects		
Action	Chairman Fox		
(Item G)	Additions, Abandonments, and Road Name Changes to State Secondary Road System		
(Item I)	Public Transportation Program (Item I-1) Public Transportation (Item I-2) Rail Program (Item I-3) Bicycle and Pedestrian (Item I-4) Aviation		
(Item K)	North Carolina Highway Trust Funds		
(Item M)	) Funds for Specific Federal-Aid Projects		
(Item N)	tem N) Revisions to the 2024-2033 STIP		
(Item O)	em O) Municipal and Special Agreements		
(Item P)	m P) Municipal Street System Changes		
(Item R)	R) Right of Way Resolutions and Ordinances		
(Item S)	tem S) Maintenance Allocations		
(Item T)	Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation (No Item)		
(Item V)	(No Item)		

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C204792 67026.3.1 STATE FUNDED JOHNSTON BR-0026

PROPOSAL LENGTH 0.164 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE #500050 OVER MIDDLE CREEK ON NC-210.

EST CONST PROGRESS.... FY-2024...26% OF BID

FY-2025...74% OF BID

RPN 001 7 BIDDER(S) DBE GOAL 3.00 %

ESTIMATE 4,112,799.33

DATE AVAILABLE APR 01 2024

INTER COMPLETION JUL 01 2025 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR

PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION DEC 28 2025

\$ TOTALS	% DIFF
3,155,065.97	-23.3
3,374,320.55	-18.0
3,581,723.88	-12.9
3,655,800.00	-11.1
3,667,435.90	-10.8
4,665,376.97	+13.4
4,989,467.95	+21.3
	3,155,065.97 3,374,320.55 3,581,723.88 3,655,800.00 3,667,435.90 4,665,376.97

**DIVISION 5** 

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C204918

2024CPT.05.10.10321.1, 2024CPT.05.10.10921.1

STATE FUNDED DURHAM, WAKE

PROPOSAL LENGTH 12.880 MILES

TYPE OF WORK MILLING AND RESURFACING.

LOCATION 3 SECTIONS OF NC-55.

EST CONST PROGRESS.... FY-2024...19% OF BID

FY-2025...69% OF BID FY-2026...12% OF BID

RPN 002 4 BIDDER(S) DBE GOAL 4.00 %

ESTIMATE 5,769,140.00

DATE AVAILABLE APR 20 2024 FINAL COMPLETION OCT 20 2025

	\$ TOTALS	% DIFF
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	5,061,357.99	-12.3
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	5,168,458.84	-10.4
CAROLINA SUNROCK LLC RALEIGH, NC	5,336,671.89	-7.5
S T WOOTEN CORPORATION WILSON, NC	5,375,175.58	-6.8

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C204885

45884.3.1

4588401

**DURHAM** 

I-5941

PROPOSAL LENGTH 2.827 MILES

TYPE OF WORK SIGNING, SIGNALS, PAVEMENT REHAB, AND BRIDGE PRESERVATION.

LOCATION I-85 FROM ORANGE COUNTY LINE TO US-15/501.

EST CONST PROGRESS.... FY-2024...18% OF BID

FY-2025...56% OF BID FY-2026...25% OF BID FY-2027...01% OF BID

RPN 003 1 BIDDER(S) DBE GOAL 4.00 %

ESTIMATE 17,378,877.93

DATE AVAILABLE APR 01 2024

INTER COMPLETION OCT 01 2025 COMPLETE ALL WORK REQUIRED OF STEPS #1 THRU #5

FINAL COMPLETION JUL 15 2026

\$ TOTALS % DIFF

FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC 24,273,887.21 +39.7

**REJECTED** 

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C204912 49986.3.1

0074245

COLUMBUS

HI-0015

PROPOSAL LENGTH 7.346 MILES

TYPE OF WORK PAVEMENT REHABILITATION AND BRIDGE PRESERVATION.

LOCATION US-74 (FUTURE I-74) FROM WEST OF NC-214 TO WEST OF SR-1824 (WATER TANK ROAD).

EST CONST PROGRESS.... FY-2024...27% OF BID

FY-2025...65% OF BID

FY-2026...08% OF BID

RPN 004 3 BIDDER(S) DBE GOAL 5.00 %

ESTIMATE 10,410,424.31

DATE AVAILABLE APR 01 2024 FINAL COMPLETION OCT 15 2025

\$ TOTALS % DIFF
S T WOOTEN CORPORATION WILSON, NC 8,742,876.39 -16.0
HIGHLAND PAVING CO LLC FAYETTEVILLE, NC 9,552,926.80 -8.2
BARNHILL CONTRACTING CO ROCKY MOUNT, NC 9,859,410.75 -5.3



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C204917

2024CPT.08.09.10621, 2024CPT.08.09.20621

STATE FUNDED MONTGOMERY

PROPOSAL LENGTH 13.470 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION EACH OF NC-134, NC-109 BUS, NC-109, US-220 ALT, AND 4 SECTIONS OF

SECONDARY ROADS.

EST CONST PROGRESS.... FY-2024...22% OF BID

FY-2025...69% OF BID FY-2026...09% OF BID

RPN 005 4 BIDDER(S) DBE GOAL 8.00 %

ESTIMATE 2,561,584.21

DATE AVAILABLE APR 01 2024

INTER COMPLETION AUG 16 2024 COMPLETE ALL WORK REQUIRED ON MAP #5

FINAL COMPLETION OCT 01 2025

	\$ TOTALS	% DIFF
NJR GROUP INC ALBEMARLE, NC	2,368,423.25	-7.5
J T RUSSELL & SONS INC ALBEMARLE, NC	2,504,082.68	-2.2
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	2,677,045.11	+4.5
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	3,109,616.24	+21.4



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C204915

2024CPT.08.11.10761, 2024CPT.08.11.20761, 8.107611 STATE FUNDED RANDOLPH

PROPOSAL LENGTH 17.612 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION EACH OF NC-42, NC-42 SOUTH, NC-22, AND 13 SECTIONS OF SECONDARY

ROADS.

EST CONST PROGRESS.... FY-2024...22% OF BID

FY-2025...69% OF BID FY-2026...09% OF BID

RPN 006 5 BIDDER(S) DBE GOAL 4.00 %

ESTIMATE 4,588,841.88

DATE AVAILABLE APR 01 2024 FINAL COMPLETION OCT 01 2025

	\$ TOTALS	% DIFF
TRUEROCK CONSTRUCTION LLC MONROE, NC	4,348,488.25	-5.2
APAC ATLANTIC INC THOMPSON ARTHUR DIVISION GREENSBORO, NC	4,528,739.07	-1.3
VECELLIO & GROGAN INC DBA SHARPE BROTHERS GREENSBORO, NC	4,678,924.89	+2.0
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	5,013,972.71	+9.3
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	5,169,975.85	+12.7



**DIVISION 8** 

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C204485

2024CPT.08.12.10771, 2024CPT.08.12.20771

STATE FUNDED RICHMOND

PROPOSAL LENGTH 11.450 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF US-220 N AND S, 1 SECTION OF US-74 BUS AND 4 SECTIONS OF

SECONDARY ROADS.

EST CONST PROGRESS.... FY-2024...22% OF BID

FY-2025...69% OF BID FY-2026...09% OF BID

RPN 007 2 BIDDER(S) DBE GOAL 6.00 %

ESTIMATE 3,111,878.90

DATE AVAILABLE APR 01 2024 FINAL COMPLETION OCT 01 2025

\$ TOTALS % DIFF

BARNHILL CONTRACTING CO ROCKY MOUNT, NC 3,737,029.70 +20.1 HUDSON PAVING INC ROCKINGHAM, NC 3,797,625.93 +22.0



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C204492 2024CPT.08.14.20761 STATE FUNDED RANDOLPH

PROPOSAL LENGTH 14.532 MILES

TYPE OF WORK RESURFACING AND SHOULDER RECONSTRUCTION.

LOCATION 6 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2024...22% OF BID

FY-2025...69% OF BID FY-2026...09% OF BID

RPN 009 5 BIDDER(S) DBE GOAL 3.00 %

ESTIMATE 2,694,909.85

DATE AVAILABLE APR 01 2024 FINAL COMPLETION OCT 01 2025

\$ TOTALS	% DIFF	
2,169,042.91	-19.5	
2,292,558.44	-14.9	
2,466,418.21	-8.5	
2,719,767.31	+0.9	
2,768,682.26	+2.7	
	2,169,042.91 2,292,558.44 2,466,418.21 2,719,767.31	2,292,558.44 -14.9 2,466,418.21 -8.5 2,719,767.31 +0.9



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C204418 2024CPT.09.07.10801, 2024CPT.09.08.20801 STATE FUNDED ROWAN

PROPOSAL LENGTH 25.200 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF US-70 E & W, 1 SECTION OF NC-150, AND 8 SECTIONS OF SECONDARY

ROADS.

EST CONST PROGRESS.... FY-2024...22% OF BID

FY-2025...69% OF BID FY-2026...09% OF BID

RPN 010 3 BIDDER(S) DBE GOAL 5.00 %

ESTIMATE 6,017,297.45

DATE AVAILABLE APR 01 2024 FINAL COMPLETION OCT 01 2025

 NJR GROUP INC ALBEMARLE, NC
 5,911,697.59
 -1.8

 J T RUSSELL & SONS INC ALBEMARLE, NC
 6,270,067.10
 +4.2

 BLYTHE CONSTRUCTION INC CHARLOTTE, NC
 6,739,833.40
 +12.0

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C204919 2024CPT.12.02.10181, 2024CPT.12.02.20181 STATE FUNDED CATAWBA

PROPOSAL LENGTH 19.747 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF US-70, AND 24 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2024...22% OF BID

FY-2025...69% OF BID FY-2026...09% OF BID

RPN 011 2 BIDDER(S) DBE GOAL 4.00 %

ESTIMATE 4,899,078.00

DATE AVAILABLE APR 01 2024 FINAL COMPLETION OCT 01 2025

\$ TOTALS % DIFF

 MAYMEAD INC MOUNTAIN CITY, TN
 4,796,416.87
 -2.1

 J T RUSSELL & SONS INC ALBEMARLE, NC
 6,215,482.78
 +26.9

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C204920 2024CPT.12.05.20491 STATE FUNDED IREDELL

PROPOSAL LENGTH 28.992 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 16 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2024...22% OF BID

FY-2025...69% OF BID FY-2026...09% OF BID

RPN 012 1 BIDDER(S) DBE GOAL 4.00 %

ESTIMATE 5,568,492.85

DATE AVAILABLE APR 01 2024 FINAL COMPLETION SEP 30 2025

## STOTALS ## DIFF

## MAYMEAD INC MOUNTAIN CITY, TN ## 5,154,312.92 -7.4

## ESTIMATE TOTAL ## 67,113,324.71

LETTING TOTAL ## 69,718,599.05 + 3.9

### NCDOT March 2024 Board of Transportation Agenda

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

#### **Professional Services Management**

#### **Chief Operating Officer**

#### **Chief Engineer – Divisions 1-7**

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISIONS 1-7	
Description of work:	Eastern Divisions (1-7) 2022 Planning and
	Design Engineering Services Consultant
	(PDSC) and General Engineering Services
	Consultant (GESC) LSC
Firm:	Dewberry Engineers Inc, Philadelphia, PA
Original Engineering Fee:	\$1,500,000.00
Previous Supplemental Fee:	\$1,000,000.00
Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	3% / \$30,000.00
SPSF Utilization:	Hinde Engineering Inc
	1.5% / \$15,000.00
SPSF Utilization:	MI Engineering PLLC
	1.5% / \$15,000.00
Description of work:	Eastern Divisions (1-7) 2022 Planning and
	Design Engineering Services Consultant
	(PDSC) and General Engineering Services
	Consultant (GESC) LSC
Firm:	JMT, Hunt Valley, MD
Original Engineering Fee:	\$1,500,000.00
Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	MI Engineering PLLC
	1% / \$10,000.00
SPSF Utilization:	Parrish and Partners of North Carolina PLLC
	2% / \$20,000.00
DBE/MBE/SPSF Utilization:	Public Participation Partners LLC
	0.5% / \$5,000.00
SPSF Utilization:	Catlin Engineers and Scientists

	1% / \$10,000.00
SPSF Utilization:	Wetherill Engineering Inc
	1.5% / \$15,000.00
	. ,
Description of work:	Eastern Divisions (1-7) 2022 Planning and
·	Design Engineering Services Consultant
	(PDSC) and General Engineering Services
	Consultant (GESC) LSC
Firm:	HDR Engineering Inc of the Carolinas,
	Chicago, IL
Original Engineering Fee:	\$4,000,000.00
Previous Supplemental Fee:	\$7,000,000.00
Supplemental Fee:	\$2,000,000.00
DBE/MBE/SPSF Utilization:	Baseline Mobility Group Inc
	1% / \$20,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	4% / \$80,000.00
DBE/WBE/SPSF Utilization:	Enigma Engineering, PLLC
	1% / \$20,000.00
SPSF Utilization:	Gradient PLLC
	2% / \$40,000.00
SPSF Utilization:	Thigpen Engineering & Consulting, PLLC
	2% / \$40,000.00
Description of work:	Eastern Divisions (1-7) 2022 Planning and
	Design Engineering Services Consultant
	(PDSC) and General Engineering Services
	Consultant (GESC) LSC
Firm:	VHB Engineering NC PC, Boston MA
Original Engineering Fee:	\$4,000,000.00
Supplemental Fee:	\$2,000,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	2% / \$40,000.00
SPSF Utilization:	Falcon Engineering Inc
	4% / \$80,000.00
DBE/WBE/SPSF Utilization:	New South Associates Inc
	1% / \$20,000.00
SPSF Utilization:	Sungate Design Group PA
	3% / \$60,000.00

<u>Chief Engineer – Divisions 8-14</u>
The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISIONS 8-14	
Description of work:	2021 Western Divisions' Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Carolina Transportation Engineers & Associates PC, Charlotte, NC
Original Engineering Fee:	\$500,000.00
Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	100%
Description of work:	2021 Western Divisions' Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	NV5 Engineers and Consultants Inc, Chicago, IL
Original Engineering Fee:	\$4,000,000.00
Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	Hinde Engineering Inc
	2% / \$20,000.00
SPSF Utilization:	JM Teague Engineering PLLC
	2% / \$20,000.00
SPSF Utilization:	MI Engineering PLLC
	2% / \$20,000.00
Description of work:	2021 Western Divisions' Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	TGS Engineers, Shelby, NC
Original Engineering Fee:	\$4,000,000.00
Previous Supplemental Fee:	\$5,000,000.00
Supplemental Fee:	\$2,000,000.00
SPSF Utilization:	Carolina Ecosystems Inc
	3% / \$60,000.00
SPSF Utilization:	Carolinas Geotechnical Group PLLC
ODOS HUIL II	3% / \$60,000.00
SPSF Utilization:	Hinde Engineering Inc
	2% / \$40,000.00
DBE/WBE/SPSF Utilization:	New South Associates Inc
ODOS HER I	1% / \$20,000.00
SPSF Utilization:	Rice LLC
000514444	2% / \$40,000.00
SPSF Utilization:	The Wooten Company
	2% / \$40,000.00

#### **Chief Engineer – Statewide**

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2023 Statewide On-Call Construction
	Engineering and Inspection Services LSC
Firm:	STV Engineers Inc, Douglassville, PA
Original Engineering Fee:	\$2,000,000.00
Supplemental Fee:	\$3,000,000.00
SPSF Utilization:	0%

#### **Chief Engineer – Geotechnical Engineering Unit**

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2023 Goetechnical, GeoEnvironmental, and
	Foundation Testing Services LSC
Firm:	HDR Engineering Inc of the Carolinas,
	Chicago, IL
Original Engineering Fee:	\$2,000,000.00
Supplemental Fee:	\$3,000,000.00
SPSF Utilization:	0%

#### **Deputy Secretary for Multi-Modal Transportation**

#### **Ferry Division**

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Professional Services on an as needed basis for various federal-aid and state funded projects to support the Ferry Division. These contracts will expire Two (2) years with One (1) possible One (1) year extension after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of Work:	2023 Ferry Division Professional Services LSC
Firm:	AtkinsRealis USA Inc, Atlanta, GA
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	0%
Description of Work:	2023 Ferry Division Professional Services LSC
Firm:	HDR Engineering Inc of the Carolinas, Chicago, IL
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	Catlin Engineers and Scientists
	3% / \$120,000.00
Description of Work:	2023 Ferry Division Professional Services LSC
Firm:	HNTB North Carolina PC, Raleigh, NC
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	0%
Description of Work:	2023 Ferry Division Professional Services LSC
Firm:	Moffatt & Nichol Incorporated, Los Angeles, CA
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	Elliott Bay Design Group
	10% / \$200,000.00
Description of Work:	2023 Ferry Division Professional Services LSC
Firm:	Mott MacDonald I & E LLC, Pittsburgh, PA
Maximum Engineering Fee:	\$3,000,000.00
DBE/WBE/SPSF Utilization:	Goins Sweitzer Engineers and Consultants, PLLC
	1% / \$30,000.00
SPSF Utilization:	Cheatham and Associates PA
	1% / \$30,000.00
Description of Work:	2023 Ferry Division Professional Services LSC
Firm:	McAdams Company, Raleigh, NC
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	Engineered Designs Inc
	3% / \$60,000.00
Description of Work:	2023 Ferry Division Professional Services LSC
Firm:	Transystems Corporation, Chicago, IL
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	Catlin Engineers and Scientists
	2% / \$40,000.00
SPSF Utilization:	Highfill Infrastructure Engineering, PC
	2% / \$40,000.00

Description of Work:	2023 Ferry Division Professional Services LSC
Firm:	WSP USA Inc, Dallas, Texas
Maximum Engineering Fee:	\$3,000,000.00
SPSF Utilization:	Elliott Bay Design Group
	10% / \$300,000.00

#### **Turnpike Authority**

#### **Turnpike Authority**

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2021 NCTA General Engineering Consultant
	Services LSC
Firm:	HNTB North Carolina PC, Raleigh, NC
Original Engineering Fee:	\$8,000,000.00
Previous Supplemental Fee:	\$10,000,000.00
Supplemental Fee:	\$19,000,000.00
DBE/WBE/SPSF Utilization	CES Group Engineers LLP
	1% / \$190,000.00
SPSF Utilization:	Clearbox Forecast Group PLLC
	5% / \$950,000.00
SPSF Utilization:	Mercator Advisors LLC
	0.1% / \$19,000.00
DBE/MBE/SPSF Utilization	Vistabution LLC
	1.2% / \$228,000.00

**END of ITEM D.** 

#### NCDOT MARCH 2024 BOARD OF TRANSPORTATION AGENDA Secondary Road Improvement Projects (Highway and Trust Funds)

According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects.

#### **Projects to Increase Funds:**

Division & County	Secondary Road Number & Name	Project Description	Amount
Division 1 Martin	SR 1500 Holly Springs Loop Road	Grade, drain, base and pave Increase funds WBS 1C.058064	\$407,255.27
Division 1 Washington	SR 1222 Fairlane Road	Grade, drain, base and pave Increase funds WBS 1C.094044	\$15,000.00
Division 8 Randolph	SR 2883 Sam Leonard Road	Grade, drain, base and pave Increase funds WBS 8C.076163	\$400,000.00
Division 11 Watauga	SR 1137 Justus Road	Grade, drain, base and pave Increase funds WBS 11C.095108	\$500,000.00
Division 11 Watauga	SR 1132 Upper Crab Orchard Rd	Grade, drain, base and pave Increase Funds WBS 11C.095115	\$1,500,000.00
Division 11 Watauga	SR 1218-B Laurel Branch Road	Grade, drain, base and pave Increase Funds WBS 11C.095116	\$428,571.43

### NCDOT MARCH 2024 BOARD OF TRANSPORTATION AGENDA Secondary Road Improvement Projects (Highway and Trust Funds)

#### **Projects to Decrease Funds:**

Division & County	Secondary Road Number & Name	Project Description	Amount
Div 8 Randolph	SR 1108 King Mtn Rd	Grade, drain, base and pave Decrease Funds WBS 8C.076164	(\$400,000.00)

#### Item E Summary:

0	Projects to Establish Funds	\$0.00
0	Projects to Reopen and Fund	\$0.00
6	Projects to Increase Funds	\$3,250,826.70
0	Projects to Increase and Close	\$0.00
1	Projects to Decrease Funds	(\$400,000.00)
0	Projects to Decrease and Close	\$0.00

#### NCDOT March 6-7, 2024 Board of Transportation Agenda

#### Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
<b>Division 2</b> Pamlico	52919	0.11	Extend SR 1114, Live Oak Road	1/5/24
Pitt	52920	0.11	<b>Laurel Glen</b> Mollie Lane	1/16/24
<b>Division 3</b> Onslow	52921	0.11	Brook Ridge Stones Throw Court	11/27/23
Onslow	52922	0.33 0.05 0.04 0.07	Westfield Westfield Drive Big Oak Court Crestmont Court Joyful Court	11/27/23
<b>Division 4</b> Johnston	52923	0.30 0.06 0.29	Jones Farm Freewill Place Bellicourt Drive Old Hickory Drive	1/4/24
<b>Division 5</b> Wake	52924	0.20 0.82 0.14	Camberly Camber Drive Dover Hills Drive Pierce Creek Circle	1/10/24
Wake	52925	1.30 0.19	<b>Glen Creek</b> Glen Creek Trail Blendon Trail	1/16/24
<b>Division 7</b> Guilford	52926	0.33	Extend SR 1849, Norcross Road	12/22/23
Guilford	52927	0.12	Pineland Acres Pinelyn Drive	12/22/23
Orange	52928	0.41 0.06	Cates Landing Eno Ridge Drive Red Maple Lane	12/15/23
Rockingham	52929	0.12	Belews Landing Starboard Court	11/13/23

#### NCDOT March 6-7, 2024 Board of Transportation Agenda

#### Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
<b>Division 9</b> Forsyth	52930	0.06 0.05	Heritage Oaks Extend SR 3356, Heritage Oaks Lane Heritage Birch Court	12/29/23
<b>Division 10</b> Union	52931	0.15	Extend SR 1321, Cuthbertson Road	9/19/23
<b>Division 12</b> Catawba	52932	0.27 0.10 0.54 0.23 0.10 0.06 0.04	Bridgewater Lake Breeze Drive Sawgrass Lane Norman View Drive Summer Haven Drive Fountaingrass Lane Arbor Way Clearwater Way	1/19/24
Catawba	52933	0.06	<b>Lake Norman Woods</b> Paso Fino Lane	1/25/24
Lincoln	52934	0.28 0.23	<b>Covington</b> Extend SR 3018, Albemarle Drive Barnstone Court	1/25/24
Lincoln	52935	0.21 0.12 0.70 0.14 0.04	The Farm at Ingleside Antebellum Drive Congressional Drive Latrobe Drive Cornwallis Court Ingleside Mansion Drive	1/25/24
Lincoln	52936	0.47 0.07 0.06 0.07 0.14	Shiloh Run Shiloh Run Lane Flint Fire Lane Bridle Court Branch Ridge Drive Pond View Lane	1/26/24
Lincoln	52937	0.15 0.23	Stratford Chelsea Drive Dover Court	1/26/24

#### NCDOT March 06 - 07, 2024 Board of Transportation Agenda

#### Abandonments from the State Highway System:

County	Petition Number	Length Abandoned (Miles)	Description and/or Subdivision	Date of Report
<b>Division 6</b> Cumberland	52938	0.12	Portion of SR 2054, Clay Fork Hill Road Retain 0.09 miles	12/4/23
Harnett	52939	0.18	Portion of SR 1422, Ausley Road Retain 0.36 miles	12/20/23
<b>Division 8</b> Montgomery	52940	0.04	SR 1604, Blue Street Retain 0.00 miles	1/10/24
<b>Division 11</b> Wilkes	52941	0.50	Portion of SR 2471, Gold Medal Orchard Road Retain 0.35 miles	10/20/23

Number of roads petitioned for addition – 45 Number of roads petitioned for abandonment - 4

#### **Corrections to the State Highway System:**

County Requested Action

No corrections this month

#### NCDOT MARCH 2024 BOARD OF TRANSPORTATION AGENDA Funds Request

Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development, High Impact/Low Cost

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.

Division & County	Project Description	Fund Type	Amount
Div 3	WBS 51364 Cover the resiliency of Jumping Run Road as a result of significant flooding associated with hurricane and severe storm events. Establish Funds	Contingency	\$4,168,000.00
Sampson		TOTAL	\$4,168,000.00
Div 3	WBS 51366 Install flashing caution lights for the speed zone on Mintz Road at Mintz Academy Establish Funds	Contingency	\$25,000.00
Sampson		TOTAL	\$25,000.00
Div 4	WBS 80124 Perform patching of asphalt on various streets in Taylor Woods Subdivision to bring up to NCDOT standards and added to State System. Establish Funds	Contingency	\$1,015,000.00
Nash		TOTAL	\$1,015,000.00
Div 5 Warren	WBS 49916 Established (12/21) Radius improvements at US 401 and US 158 Business in Warrenton Increase Funds	High Impact/ Low Cost TOTAL	\$320,000.00 \$320,000.00
Div 5 Wake	WBS 51250 Air Park Road Engineering Study Establish Funds	Contingency TOTAL	\$250,000.00 \$250,000.00
Div 5	WBS 51363 Right of Way Acquisition for the future bypass of Youngsville Establish Funds	Contingency	\$500,000.00
Franklin		TOTAL	\$500,000.00

#### NCDOT MARCH 2024 BOARD OF TRANSPORTATION AGENDA Funds Request

### Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development, High Impact/Low Cost

Division & County	Project Description	Fund Type	Amount
Div 6 Robeson	WBS 49464.3.1 (Established 09/2022) Construct improvements to connect the town to the University of North Carolina at Pembroke to the West and the headquarters of the Lumbee Tribe to the East in Pembroke. on West 3rd Street, Vance Street, College Street, and Railroad Street. Increase Funds	Contingency TOTAL	\$3,500,000.00 \$3,500,000.00
Div 7 Guilford	WBS 51188 Signal on US 70 @ Brightwood Ch. Rd. Installation of a traffic signal and pavement markings on US 70 @ SR 2758 (Brightwood Church Road) & SR 3060 (Penn-Lo Road). Establish Funds	Small Construction Contingency TOTAL	\$10,000.00 \$200,000.00 \$210,000.00
Div 8 Moore	WBS 50798 Established (5/23) Intersection restriping to improve intersection safety at US 15 / US 501 and NC 24 / NC 27 in Carthage. Reduce and Close	High Impact/ Low Cost TOTAL	(\$48,844.20) (\$48,844.20)
Div 8 Chatham	WBS 50531 Established (6/22) Install signals at SR 1528 (Andrews Store Road) and Woodland Grove Lane. Increase Funds	High Impact/ Low Cost TOTAL	\$60,000.00
Div 10 Stanly	WBS 47313.1.1 NC 200, North Love Chapel to Carmel Road. Construct sidewalks and ADA ramps on west side of street. – State Match Establish Funds	High Impact/ Low Cost TOTAL	\$5,000.00 \$5,000.00
Div 10 Stanly	WBS 47313.2.1 NC 200, North Love Chapel to Carmel Road. Construct sidewalks and ADA ramps on west side of street. – State Match Establish Funds	High Impact/ Low Cost TOTAL	\$42,000.00 \$42,000.00

#### NCDOT MARCH 2024 BOARD OF TRANSPORTATION AGENDA Funds Request

### Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development, High Impact/Low Cost

Division & County	Project Description	Fund Type	Amount
Div 10 Stanly	WBS 50704 Install roundabout and intersection improvements on NC 205 at SR 1115 (Big Lick Road/Liberty Hill Church Road) Establish Funds	High Impact/ Low Cost Contingency TOTAL	\$750,000.00 \$2,250,000.00 \$3,000,000.00
Div 14 Haywood	WBS 80123 Established (1/24) Repair slope failure on SR 1512 (Big Branch Road) Increase Funds	Contingency TOTAL	\$250,000.00 \$250,000.00

**Summary: 14 Projects** 

High Impact/Low Cost Commitment	\$1,128,155.80
Small Construction Commitment	\$10,000.00
Contingency Commitment	\$12,158,000.00
<b>Economic Development Commitment</b>	\$0.00
Public Access Commitment	\$0.00
TOTAL:	\$13,296,155.80

#### **NCDOT March Board of Transportation Agenda**

#### **Public Transportation Program**

<b>Division</b>	Project No.	5311 ADMINSTRATION FUNDS	<b>Estimate</b>	ed Project Cost
Statewide	N/A	NCDOT-IMD State Administration – Funds to support the Integrated Mobility Division with providing subrecipient monitoring and oversight and provide technical assistance in the development of projects and plans for small urban and rural areas.  (5311 Admin/Operating/Capital & 5311(f))	Total Federal State Local	\$4,950,000.00 \$4,950,000.00 \$0.00 \$0.00
Statewide	N/A	NCDOT-IMD State Administration – Funds to support the Integrated Mobility Division with providing subrecipient monitoring and oversight and provide technical assistance in the development of projects and plans for small urban and rural areas.  (5311 Capital - ADTAP)	Total Federal State Local	\$190,000.00 \$190,000.00 \$0.00 \$0.00
<u>Division</u>	Project No.	FY24 INTERNSHIP/APPRENTICESHIP	Estimate	ed Project Cost
11	24-DG-007	APPALCART FY24 Internship/Apprenticeship State funds to provide intern/apprentice opportunities in transit Application Number: 1000020484	Total Federal State Local	\$54,831.00 \$0.00 \$49,347.00 \$5,484.00
13	24-DG-100	CITY OF ASHEVILLE FY24 Internship/Apprenticeship State funds to provide intern/apprentice opportunities in transit Application Number: 1000020522	Total Federal State Local	\$54,831.00 \$0.00 \$49,347.00 \$5,484.00
<u>Division</u>	Project No.	FY24 DEMONSTRATION	Estimate	ed Project Cost
07	24-DG-113	CITY OF HIGH POINT FY24 Furniture Market- Operating In conjunction with the High Point Markey Authority, Funds will support transportation for the Spring market in High Point. Application Number: 1000020720	Total Federal State Local	\$1,700,000.00 \$0.00 \$1,700,000.00 \$0.00
<u>Division</u>	Project No.	5310- STATE ADMINISTRATION	Estimate	ed Project Cost
Statewide	N/A	NCDOT-IMD State Administration – Funds to support the Integrated Mobility Division with providing subrecipient monitoring and oversight and provide technical assistance in the development of projects and plans for elderly and disabled. (5310 Operating, Capital Purchase of Service, MM)	Total Federal State Local	\$550,000.00 \$550,000.00 \$0.00 \$0.00

Item I-I: Total Projects 6: Total Federal and State Funds - \$7,488,694

No of Projects	Program ID	Federal Amount	State Amount	Local Amount	Total Amount
2	5311_STATEWIDE ADMIN	\$5,140,000	\$0	\$0	\$5,140,000
2	FY24 Internship/Apprenticeship	\$0	\$98,694	\$10,968	\$109,662
1	P2024 Demonstration	\$0	\$1,700,000	\$0	\$1,700,000
1	5310 STATEWIDE	\$550,000	\$0	\$0	\$550,000
6	TOTAL	\$5,690,000	\$1,798,694	\$10,968	\$7,499,662

#### NCDOT March 2024 Board of Transportation Agenda

#### **Rail Program**

Town/County Division	Project Description	Estimated Cost
Division 7 Guilford County 80000.1.4.165	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for the Winston Salem Southbound Railway (WSSB) corridor. The project will make improvements to the WSSB High Point rail yard to add capacity and improve tracks to better handle heavy loads. WSSB will be responsible for construction of the project. The total estimated cost to the Department is \$2,695,000. FRRCSI ID: F24112	\$2,695,000

ITEM I - 2 SUMMARY - 1 PROJECT - (TOTAL STATE) \$2,695,000

#### **NCDOT March Board of Transportation Agenda**

#### **Bicycle and Pedestrian Transportation Program**

Town/County Division	Bicycle Helmet Initiative	Estimated Cost	
Statewide	This program awards bicycle helmets to eligible agencies across the state. Funds will be used to purchase helmets from a qualified vendor to be provided to eligible agencies for distribution to children at local events.	\$27,000	Federal/State*

<sup>\*</sup>to be determined based on available funds

#### NCDOT March 2024 Board of Transportation Agenda **Aviation Program**

#### NCDOT March 2024 Board of Transportation Agenda

Division Airport County	Project Description	Estimate
Division 06 Curtis L Brown Jr Field Airport Bladen County	Project Almond - WBS TBD  This request will provide economic development funds to complete site preparation and construction of hangars and associated access roads, vehicular parking, aircraft apron, and taxiways. (PR# 3404)	\$9,000,000 Total \$2,500,000 State \$6,500,000 Other

ITEM I-4 SUMMARY –1 REQUEST – Total Cost: \$9,000,000

**Total Economic Development Cost \$2,500,000** 

Total Other Investment \$6,500,000

<sup>\*</sup>Costs are estimated. Only eligible costs within the project scope of work will be reimbursed.

<sup>\*\*\*</sup>At the March 7, 2024 Board of Transportation meeting, this item was removed from consideration.\*\*\*

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CAMDEN DIV. 1 HS-2401A REGIONAL	WBS 50973.1.2 US 17 AT US 17 BUSINESS / NC 343. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$250,000.00
CURRITUCK,	WBS 50973.1.3 VARIOUS PRIMARY ROUTES. UPGRADE GUARDRAIL END UNITS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$5,000.00
CAMDEN, CURRITUCK DIV. 1 R-2574 SW/REG	WBS 38802.1.1 US 158 (SHORTCUT ROAD) FROM EAST OF NC 34 (SHAWBORO ROAD) AT BELCROSS IN CAMDEN COUNTY TO US 158 / NC 168 (CARATOKE HIGHWAY) IN CURRITUCK COUNTY. \$2,446,449.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING REGIONAL TIER FUNDING.	\$350,000.00
HERTFORD DIV. 1 R-5796 REGIONAL	WBS 46881.2.2 US 13 / NC 42 / NC 561 (MEMORIAL DRIVE) FROM PEACHTREE STREET TO NC 42. INITIAL FUNDS ARE REQUESTED FOR UTILITIES. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$1,000,000.00 IN SFY 24 AND \$1,000,000.00 IN SFY 25.	\$2,000,000.00
DIVISIONWIDE DIV. 2 M-0539B SW/REG/DIV	WBS 49082.2.2 ENVIRONMENTAL MITIGATION AND MINIMIZATION. \$250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR MITIGATION. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$40,000.00) / 30% REGIONAL (\$30,000.00) / 30% DIVISION (\$30,000.00) TIER FUNDING.	\$100,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CARTERET DIV. 2 R-5945 DIVISION	WBS 48564.1.2 US 70 (LIVE OAK STREET) FROM NC 101 TO SR 1429 (OLGA ROAD). INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$350,000.00
CARTERET DIV. 2 R-5946 DIVISION	WBS 48567.1.2 US 70 (LIVE OAK STREET) AT SR 1310 (LENNOXVILLE ROAD). INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$300,000.00
CRAVEN DIV. 2 U-5713 STATEWIDE	WBS 50111.2.1 US 70 FROM THE NEUSE RIVER BRIDGE TO SR 1124 (GRANTHAM ROAD). \$84,100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$2,375,867.00
PITT DIV. 2 U-5785 DIVISION	WBS 44357.2.1 SR 1708 (FIRETOWER ROAD) FROM WEST OF EAST ARLINGTON BOULEVARD TO SR 1704 (FOURTEENTH STREET). \$10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$582,000.00 IN SFY 24, \$19,206,000.00 IN SFY 25, \$26,772,000.00 IN SFY 26, \$5,820,000.00 IN SFY 27 AND \$5,820,000.00 IN SFY 28.	\$58,200,000.00
PITT DIV. 2 U-5785 DIVISION	WBS 44357.2.2 SR 1708 (FIRETOWER ROAD) FROM WEST OF EAST ARLINGTON BOULEVARD TO SR 1704 (FOURTEENTH STREET). INITIAL FUNDS ARE REQUESTED FOR UTILITIES. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$3,750,000.00 IN SFY 24 AND \$3,750,000.00 IN SFY 25.	\$7,500,000.00
NEW HANOVER/ BRUNSWICK DIV. 3 P-5740 STATEWIDE MARCH 7, 2024	WBS 48156.1.1 CSX SE RAIL LINE. \$4,080,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
NEW HANOVER DIV. 3 U-4751 STATEWIDE	WBS 40191.3.2 SR 1409 (MILITARY CUTOFF ROAD EXTENSION) FROM SR 1409 (MILITARY CUTOFF ROAD) TO US 17 IN WILMINGTON. \$136,762,803.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$2,800,000.00
NEW HANOVER DIV. 3 U-4902C STATEWIDE	WBS 40238.1.3 US 17 BUSINESS (MARKET STREET) FROM NORTH OF US 117/NC 132 (COLLEGE ROAD) TO STATION ROAD. \$3,094,183.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00
NEW HANOVER DIV. 3 U-5926 DIVISION	WBS 46873.2.1 NEW ROUTE FROM SR 1302 (23RD STREET) TO 26TH STREET. INITIAL FUNDS ARE REQUESTED FOR FULL RIGHT OF WAY. THIS IS AN ECONOMIC DEVELOPMENT PROJECT.	\$840,000.00
ONSLOW DIV. 3 U-5950 REGIONAL	WBS 46895.1.1 US 17 BUSINESS (MARINE BOULEVARD) AT SR 1336 (HENDERSON DRIVE). \$700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
WILSON DIV. 4 HL-0034 BONUSALLOC	WBS 49762.2.2 SR 1356 (RALEIGH ROAD PARKWAY) FROM ATLANTIC CHRISTIAN COLLEGE DRIVE (CITY STREET) TO NC 42/ NC 58 IN WILSON. \$75,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. DECREASE FUNDS BY \$73,000.00.	(\$72,000.00)

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WILSON DIV. 4 HL-0034 BONUSALLOC	WBS 49762.3.1 SR 1356 (RALEIGH ROAD PARKWAY) FROM ATLANTIC CHRISTIAN COLLEGE DRIVE (CITY STREET) TO NC 42/ NC 58 IN WILSON. \$2,284,405.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$73,000.00
WAYNE DIV. 4 HS-2404A REGIONAL	WBS 50976.1.2 NC 55 AT SR 1006 (GRANTHAM SCHOOL ROAD). INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$200,000.00
JOHNSTON DIV. 4 I-5974 REGIONAL	WBS 44993.2.1 I-95 AT US 701 / NC 96. INITIAL FUNDS ARE REQUESTED FOR ADVANCED PROPERTY / UTILITY RELOCATION STUDIES ON 9 SPECIFIC PARCELS.	\$225,000.00
WAKE DIV. 5 HL-0006 BONUSALLOC	WBS 49365.1.1 US 401 AT SR 1393 (HILLTOP-NEEDMORE ROAD) / SR 2751 (HILLTOP ROAD) AT SR 2752 (AIR PARK ROAD) INTERSECTION AND SR 1375 (LAKE WHEELER ROAD) INTERSECTION IN FUQUAY-VARINA. \$2,520,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00
WAKE DIV. 5 HL-0007 BONUSALLOC	WBS 49366.1.1 NC 55 AT SR 1191 (TECHNOLOGY DRIVE) / SR 6107 (EAST WILLIAMS STREET) IN APEX. \$2,615,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
WAKE DIV. 5 HS-2405K DIVISION	WBS 50977.1.12 SR 2026 (N. PERSON STREET) AT POLK STREET. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$6,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISIONWIDE DIV. 5 HS-2405L STATEWIDE	WBS 50977.1.13 ALL FREEWAY RAMP LOCATIONS IN DIVISION 5. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$5,000.00
DURHAM DIV. 5 HS-2405M REGIONAL	WBS 50977.1.14 US 501 BUSINESS (ROXBORO ROAD) AT MAYNARD AVENUE. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$5,000.00
WAKE DIV. 5 P-5720 REGIONAL	WBS 46932.3.1 PROPOSED GRADE SEPARATION OF SR-2006 (DURANT ROAD) OVER CSX S LINE RAILROAD IN RALEIGH. \$11,325,624.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$2,750,000.00 IN SFY 24, \$11,550,000.00 IN SFY 25, \$8,525,000.00 IN SFY 26 AND \$4,675,000.00 IN SFY 27.	\$27,500,000.00
WAKE DIV. 5 P-5737 STATEWIDE	WBS 48153.2.1 CSX S RAIL LINE AT SR 2108 (MILLBROOK ROAD) IN RALEIGH. \$6,110,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$3,000,000.00
WAKE DIV. 5 R-2829 STATEWIDE	WBS 35517.2.1 EASTERN WAKE FREEWAY FROM I-40 SOUTH OF GARNER TO US 64-264 KNIGHTDALE BYPASS. \$2,812,891.00 HAS PREVIOUSLY BEEN APPROVED FOR APPRAISAL AND ADVANCED ACQUISITION OF SPECIFIC PARCELS. ADDITIONAL FUNDS ARE REQUESTED.	\$668,410.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAKE DIV. 5 R-2829A STATEWIDE	WBS 35517.2.TA1 NEW ROUTE (FUTURE NC 540) FROM I-40 TO SOUTH OF ROCK QUARRY ROAD. CONSTRUCT FREEWAY ON NEW LOCATION. \$28,600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. TIFIA LOAN HAS CLOSED AND ADVANCED HIGHWAY TRUST FUNDS ARE NO LONGER NEEDED. DECREASE FUNDS BY \$28,600,000.00	(\$28,600,000.00)
WAKE DIV. 5 R-2829A STATEWIDE	WBS 35517.2.TA2 NEW ROUTE (FUTURE NC 540) FROM I-40 TO SOUTH OF ROCK QUARRY ROAD. \$1,980,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. TIFIA LOAN HAS CLOSED AND ADVANCED HIGHWAY TRUST FUNDS ARE NO LONGER NEEDED. DECREASE FUNDS BY \$1,980,000.00.	(\$1,980,000.00)
WAKE DIV. 5 R-2829A STATEWIDE	WBS 35517.3.TA1 NEW ROUTE (FUTURE NC 540) FROM I-40 TO SOUTH OF ROCK QUARRY ROAD. \$16,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. TIFIA LOAN HAS CLOSED AND ADVANCED HIGHWAY TRUST FUNDS ARE NO LONGER NEEDED. DECREASE FUNDS BY \$16,000,000.00.	(\$16,000,000.00)
WAKE DIV. 5 R-2829B STATEWIDE	WBS 35517.2.TA3 NEW ROUTE (FUTURE NC 540) FROM SOUTH OF ROCK QUARRY ROAD TO I-87 / US 64 / US 264 BYPASS. \$29,320,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. TIFIA LOAN HAS CLOSED AND ADVANCED HIGHWAY TRUST FUNDS ARE NO LONGER NEEDED. DECREASE FUNDS BY \$29,320,000.00.	(\$29,320,000.00)

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAKE DIV. 5 R-2829B STATEWIDE	WBS 35517.2.TA4 NEW ROUTE (FUTURE NC 540) FROM SOUTH OF ROCK QUARRY ROAD TO I-87 / US 64 / US 264 BYPASS. \$3,680,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. TIFIA LOAN HAS CLOSED AND ADVANCED HIGHWAY TRUST FUNDS ARE NO LONGER NEEDED. DECREASE FUNDS BY \$3,680,000.00.	(\$3,680,000.00)
WAKE DIV. 5 R-2829B STATEWIDE	WBS 35517.3.TA2 NEW ROUTE (FUTURE NC 540) FROM SOUTH OF ROCK QUARRY ROAD TO I-87 / US 64 / US 264 BYPASS. \$20,420,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. TIFIA LOAN HAS CLOSED AND ADVANCED HIGHWAY TRUST FUNDS ARE NO LONGER NEEDED. DECREASE FUNDS BY \$20,420,000.00.	(\$20,420,000.00)
WAKE/ DURH AM DIV. 5 U-5518 STATEWIDE	WBS 43612.2.6 US 70 (GLENWOOD AVENUE) FROM WEST OF SR 3067 (T. W. ALEXANDER DRIVE) TO I-540 IN RALEIGH. INITIAL FUNDS ARE REQUESTED FOR UTILITIES.	\$750,000.00
WAKE DIV. 5 U-5518B SW/REG	WBS 43612.2.3 US 70 (GLENWOOD AVE) AT SR 3067 (T. W. ALEXANDER DRIVE). \$12,594,135.00 HAS PREVIOUSLY BEEN APPROVED FOR APPRAISAL AND ADVANCED ACQUISITION OF SPECIFIC PARCELS. ADDITIONAL FUNDS ARE REQUESTED FOR ADVANCED ACQUISITION OF SPECIFIC PARCEL 905 (PROPERTY OF NATHANCO LLC, DAVENPORT LLC AND CYBIL HEIRS).	\$7,218,835.00
WAKE DIV. 5 U-5746 REGIONAL	WBS 54032.2.1 US 401 FROM SR 1467 / SR 2839 (ALLEN STREET) TO SR 1010 (TEN-TEN ROAD). \$3,200,00.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DURHAM DIV. 5 U-6120 DIVISION	WBS 48604.1.1 NC 98 (HOLLOWAY STREET) FROM SR 1938 (JUNCTION ROAD) TO SR 1919 (LYNN ROAD) IN DURHAM. \$288,437.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
WAKE/ HARNETT DIVS. 5/6 R-5705B REGIONAL	WBS 46377.2.2 NC 55 FROM NC 210 TO SR 4809 (JICARILLA LANE). \$25,171,142.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. RIGHT OF WAY SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE THE CURRENT FUNDING AVAILABLE IN SFY 2024 WILL BE DECREASED BY \$10,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$5,000,000.00 WILL BE CASH-FLOWED FROM SFY 2025 AND \$5,000,000.00 WILL BE CASH- FLOWED FROM SFY 2026 TO BETTER ALIGN FUNDING AND EXPENDITURES.	\$0.00
ROBESON DIV. 6 HI-0017 STATEWIDE	WBS 49988.1.1 US 74 (FUTURE I-74) FROM THE SCOTLAND COUNTY LINE TO I-74 / US 74 BUSINESS. \$230,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
ROBESON DIV. 6 I-6064 SW/REG	WBS 49067.1.1 I-95 FROM MILEMARKER 13 TO MILEMARKER 22. \$8,031,327.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
HARNETT DIV. 6 R-5705A DIVISION	WBS 46377.2.1  NC 55 FROM JUST SOUTH OF SR 1532 (OAK GROVE CHURCH ROAD) TO NC 210. \$28,835,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. RIGHT OF WAY SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 2024 WILL BE DECREASED BY \$8,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$4,000,000.00 WILL BE CASH-FLOWED FROM SFY 2025 AND \$4,000,000.00 WILL BE CASH-FLOWED FROM SFY 2026 TO BETTER ALIGN FUNDING AND EXPENDITURES.	\$0.00
CUMBERLAND DIV. 6 U-3422 DIVISION	WBS 39001.1.2 SR 1003 (CAMDEN ROAD) FROM FAYETTEVILLE OUTER LOOP TO SR 1596 (HOPE MILLS ROAD). \$1,475,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
CUMBERLAND DIV. 6 U-4709 DIVISION	WBS 39073.1.1 SR 1112 (ROCKFISH ROAD) FROM SR 1115 (GOLFVIEW ROAD) TO NC 59 (MAIN STREET) AND SR 1115 (GOLFVIEW ROAD) FROM SR 1112 (ROCKFISH ROAD) TO NC 59 (MAIN STREET). \$1,900,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
ROBESON DIV. 6 U-5797 DIVISION	WBS 44367.1.1 SR 1997 (FAYETTEVILLE ROAD) FROM FARRINGTON STREET TO EAST 22ND STREET. \$3,647,720.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00
ROBESON DIV. 6 U-5797 DIVISION	WBS 44367.2.1 SR 1997 (FAYETTEVILLE ROAD) FROM FARRINGTON STREET TO EAST 22ND STREET. \$7,100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$1,100,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
HOKE, CUMBERLAND DIVS. 6/8 U-5798B DIVISION	WBS 44369.1.3 SR 1102 (GILLIS HILL ROAD) FROM SR 1418 (LINDSAY ROAD) TO NORTH OF SR 1112 (STONEY POINT ROAD). \$1,181,600.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
GUILFORD DIV. 7 P-5721 REGIONAL	WBS 46933.1.1 NORFOLK SOUTHERN RAILROAD, JAMESTOWN SIDING IN JAMESTOWN. CONSTRUCT EXTENSION. \$407,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED BY \$282,081.63. WBS WILL BE CLOSED.	(\$282,081.63)
CHATHAM DIV. 8 HE-0011 DIVISION	WBS 50623.1.1 VARIOUS, WOLFSPEED - ROADWAY IMPROVEMENTS ALONG US 64 JUST WEST OF SILER CITY AND CONSTRUCTION OF INDUSTRIAL ACCESS ROAD. \$1,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
SCOTLAND DIV. 8 HE-0013 DIVISION	WBS 50700.1.1 US 15/501 (ABERDEEN ROAD) AT LAURINBURG / SCOTLAND INDUSTRIAL SITE. \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
CHATHAM DIV. 8 R-5724B DIVISION	WBS 50217.2.5 US 15 / US 501 FROM NORTH OF US 64 BUSINESS TO POWELL PLACE LANE. \$1,300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$900,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
PITTSBORO / CHATHAM DIV. 8 R-5963D DIVISION	WBS 48599.3.5 IMPROVEMENTS TO THE EXISTING SR 2700 (CHATHAM PARK WAY) AT US 64 INTERCHANGE AND REALIGNMENT OF SR 1809 (SUTTLES ROAD) TO A NEW INTERSECTION WITH SR 2700 (CHATHAM PARK WAY) IN PITTSBORO. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION BASED ON THE 12-MONTH TENTATIVE LETTING LIST PUBLISHED FEBRUARY 1, 2024.	\$6,700,000.00
RANDOLPH DIV. 8 U-5711 DIVISION	WBS 50160.1.1 SR 1712 (PINEVIEW STREET) FROM WEST OF SYLVAN STREET TO US 220 BUSINESS IN ASHEBORO. \$926,060.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
MOORE DIV. 8 U-5756 REGIONAL	WBS 50171.2.1 NC 5 FROM US 1 IN ABERDEEN TO THE INTERSECTION OF TROTTER DRIVE / BLAKE BOULEVARD IN PINEHURST. \$4,600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$1,600,000.00
RICHMOND DIV. 8 U-6027 DIVISION	WBS 47152.1.1 US 1 (PROPOSED) / SR 1516 (GREENE STREET) FROM US 220 TO US 1 IN ROCKINGHAM. \$2,100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED FOR ADVANCED ACQUISITION / RELOCATION STUDY OF SPECIFIC PARCEL 900 (PROPERTY OF CHARLES B. DEANE III).	\$25,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DAVIDSON DIV. 9 HE-0014 DIVISION	WBS 50802.3.1 CONSTRUCT NEW ACCESS ROAD NORTH OF SR 1254 (BROWN STREET) AND IMPROVEMENTS TO SR 1104 (OLD LINWOOD ROAD). INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION. THIS IS A CASH FLOW PROJECT WITH \$1,200,000.00 IN SFY 24, \$4,000,000.00 IN SFY 25 AND \$3,000,000.00 IN SFY 26.	\$8,200,000.00
DAVIDSON DIV. 9 HE-0014WM DIVISION	WBS 50802.4.1 CONSTRUCT NEW ACCESS ROAD NORTH OF SR 1254 (BROWN STREET) AND IMPROVEMENTS TO SR 1104 (OLD LINWOOD ROAD). INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION.	\$203,600.00
FORSYTH DIV. 9 U-5536WM DIVISION	WBS 44108.4.1 PROPOSED GREAT WAGON ROAD FROM SR 1001 (SHALLOWFORD ROAD) TO SR 1308 (LEWISVILLE-VIENNA ROAD). INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION.	\$182,595.00
ANSON DIV. 10 B-4410A DIVISION	WBS 33688.1.2 SR 1657 (PINKSTON ROAD). INSTALL WATERLINE IN TOWN OF ANSONVILLE PER UTILITY CONSTRUCTION AGREEMENT. \$85,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A STRATEGIC TRANSPORTATION INVESTMENTS TRANSITION PROJECT.	\$150,000.00
MECKLENBURG DIV. 10 HL-0112 DIVISION	WBS 50821.1.1 DEARMON ROAD FROM BENFIELD ROAD TO BROWNE ROAD. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$3,500.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISIONWIDE DIV. 10 M-0539J SW/REG/DIV	WBS 49082.2.10 ENVIRONMENTAL MITIGATION AND MINIMIZATION. \$250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR MITIGATION. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$40,000.00) / 30% REGIONAL (\$30,000.00) / 30% DIVISION (\$30,000.00) TIER FUNDING.	\$100,000.00
ANSON DIV. 10 P-5750 REGIONAL	WBS 48335.1.1 CSX SF RAIL LINE. \$2,350,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$800,000.00
MECKLENBURG DIV. 10 R-2555B DIVISION	WBS 34462.1.D4 SR 5544 (WEST CATAWBA AVENUE) FROM NC 73 (SAM FURR RD) TO SR 2151 (JETTON RD). \$2,428,508.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
UNION DIV. 10 U-4024 REGIONAL	WBS 35017.1.2 US 601 FROM EXISTING US 74 TO THE MONROE BYPASS. \$641,037.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$650,000.00
UNION DIV. 10 U-4714B DIVISION	WBS 39078.1.6 SR 1009 (JOHN STREET - OLD MONROE ROAD) FROM WEST OF MORNINGSIDE MEADOW LANE TO EAST OF SR 1377 (WESLEY CHAPEL-STOUTS ROAD). \$4,043,988.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$530,000.00
MECKLENBURG DIV. 10 U-4913A DIVISION	WBS 40543.1.3 SR 3174 (IDLEWILD ROAD) FROM SR 3175 (STALLINGS ROAD) TO I-485. \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MECKLENBURG DIV. 10 U-5771 REG/BA	WBS 50183.2.1 US 21 FROM SR 2136 (GILEAD ROAD) TO HOLLY POINT DRIVE. \$53,050,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. RIGHT OF WAY SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT REGIONAL STI FUNDING AVAILABLE IN SFY 2024 WILL BE DECREASED BY \$10,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$5,000,000.00 WILL BE CASH-FLOWED FROM SFY 26 AND \$5,000,000.00 WILL BE CASH-FLOWED FROM SFY 27 TO BETTER ALIGN FUNDING AND EXPENDITURES.	\$0.00
UNION DIV. 10 U-5808 DIVISION	WBS 44381.3.1 SR 1362 (CHESNUT LANE CONNECTOR) FROM SR 1367 (MATTHEWS INDIAN TRAIL ROAD) TO SR 1368 (GRIBBLE ROAD). \$17,400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED BY \$659,606.00 TO REFLECT THE LOW BID RECEIVED.	\$659,606.00
MECKLENBURG DIV. 10 U-5955B REGIONAL	WBS 46892.1.5 NC 16 (BROOKSHIRE BOULEVARD) FROM I-85 TO IDAHO DRIVE. \$550,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$480,000.00
UNION DIV. 10 U-6170 DIVISION	WBS 48633.1.2 SR 1004 (LAWYERS ROAD) FROM I-485 TO SR 1524 (STEVENS MILL ROAD). \$300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISIONWIDE DIV. 11 M-0539K SW/REG/DIV	WBS 49082.2.11 ENVIRONMENTAL MITIGATION AND MINIMIZATION. \$250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR MITIGATION. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$40,000.00) / 30% REGIONAL (\$30,000.00) / 30% DIVISION (\$30,000.00) TIER FUNDING.	\$100,000.00
SURRY DIV. 11 R-5714 REGIONAL	WBS 50210.2.2 US 601 FROM US 52 TO SR 1365 (FORREST DRIVE). \$200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00
YADKIN DIV. 11 R-5912 DIVISION	WBS 48467.3.1 SR 1605 (OLD US 421) AT SR 1600 (FALCON ROAD) INTERSECTION. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$324,000.00 IN SFY 24 AND \$1,126,000.00 IN SFY 25.	\$1,450,000.00
DIVISIONWIDE DIV. 12 M-0539L SW/REG/DIV	WBS 49082.2.12 ENVIRONMENTAL MITIGATION AND MINIMIZATION. \$350,000.00 HAS PREVIOUSLY BEEN APPROVED FOR MITIGATION. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$40,000.00) / 30% REGIONAL (\$30,000.00) / 30% DIVISION (\$30,000.00) TIER FUNDING.	\$100,000.00
CLEVELAND DIV. 12 R-2707D REGIONAL	WBS 34497.2.13 US 74 (SHELBY BYPASS) FROM EAST OF NC 150 TO EXISTING US 74 WEST OF SR 2238 (LONG BRANCH ROAD). \$19,788,571.00 HAS PREVIOUSLY BEEN APPROVED FOR ADVANCED ACQUISITION OF PROPERTIES THAT ARE TOTAL TAKES AND FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$605,122.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
ALEXANDER DIV. 12 R-5762 DIVISION	WBS 44644.3.1 INTERSECTION OF NC 16 AND SR 1609 (COUNTY HOME ROAD). \$860,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$25,000.00
BUNCOMBE DIV. 13 I-2513B STATEWIDE	WBS 34165.2.20 I-40 / I-26 FROM SR 3548 (HAYWOOD ROAD) TO US 19/23 AT SR 1781 (BROADWAY STREET). \$53,493,197.00 HAS PREVIOUSLY BEEN APPROVED FOR ADVANCED ACQUISITION. ADDITIONAL FUNDS ARE REQUESTED FOR ADVANCED ACQUISITION OF SPECIFIC PARCEL 327 (PROPERTY OF JERRY DEAN OWENBY, JR. AND BETTY JO OWENBY).	\$423,150.00
BUNCOMBE DIV. 13 I-4409 SW/DIV	WBS 38714.1.2 I-40 - SR 2500 (BLUE RIDGE ROAD) AT BLACK MOUNTAIN. \$2,900,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$750,000.00
POLK DIV. 14 I-4729B REGIONAL	WBS 34243.1.6 CONSTRUCT IMPROVEMENTS ON NC 108 AT EXIT 67. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$100,000.00
TRANSYLVANIA DIV. 14 R-5763 DIVISION	WBS 44638.2.2 SR 1540 (WILSON ROAD) FROM SR 1504 (OLD US 64) TO US 276. INITIAL FUNDS ARE REQUESTED FOR UTILITIES.	\$1,200,000.00
SWAIN, GRAHAM DIV. 14 R-5839BA DIVISION	WBS 47109.1.3 NC 28 FROM SWAIN/GRAHAM COUNTY LINE AT LITTLE TENNESSEE RIVER TO WOODS ROAD AT FONTANA DAM VILLAGE. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$100,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
JACKSON DIV. 14 R-5907 DIVISION	WBS 48524.1.1 GREAT SMOKEY MOUNTAINS EXPRESSWAY FROM US 441 GATEWAY INTERCHANGE TO SR 1391 (WEST PINEY MOUNTAIN ROAD). \$82,222.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
HAYWOOD DIV. 14 U-6158 DIVISION	WBS 48609.1.1 US 276 AT SR 1134 (CRYMES COVE ROAD) AND RACCOON ROAD. \$54,996.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
HAYWOOD DIV. 14 U-6159 DIVISION	WBS 48610.1.2 US 276 (RUSS AVENUE) FROM US 23-74 (GREAT SMOKEY MOUNTAIN EXPRESSWAY) TO US 19 (DELLWOOD ROAD). INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$100,000.00
Q-0001 STATEWIDE	WBS 42854.1.TA13 TRIFEX TIFIA DSRF SURETY. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$7,000,000.00
STATEWIDE M-0194 SW/REG/DIV	WBS 34263.1.1 FEASIBILITY STUDIES BY DIVISION OF PLANNING AND PROGRAMMING. \$140,825,381.00 HAS PREVIOUSLY BEEN APPROVED FOR FEASIBILITY STUDIES. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$4,400,000.00) / 30% REGIONAL (\$3,300,000.00) / 30% DIVISION (\$3,300,000.00) TIER FUNDING.	\$11,000,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
STATEWIDE M-0376 SW/REG/DIV	WBS 39406.1.3 GEOTECHNICAL INVESTIGATIONS, STUDIES AND PRELIMINARY ENGINEERING FOR MISCELLANOUS PROJECTS, STATEWIDE. \$6,399,561.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$800,000.00) / 30% REGIONAL (\$600,000.00) / 30% DIVISION (\$600,000.00) TIER FUNDING.	\$2,000,000.00
STATEWIDE M-0392 SW/REG/DIV	WBS 40290.1.2 HYDRAULICS AND PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS \$7,139,436.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$400,000.00) / 30% REGIONAL (\$300,000.00) / 30% DIVISION (\$300,000.00) TIER FUNDING.	\$1,000,000.00
STATEWIDE P-5602PA STATEWIDE	WBS 46393.1.50 CORRIDOR ID STUDY. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$300,000.00

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#### NCDOT MARCH 2024 BOARD OF TRANSPORTATION AGENDA APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS

BONUSALLOC STRATEGIC TRANSPORTATION INVESTMENTS	4 PROJECTS	\$651,000.00
DIVISION STRATEGIC TRANSPORTATION INVESTMENTS	36 PROJECTS	\$91,175,301.00
REG/BA STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECT	\$0.00
REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS	18 PROJECTS	\$36,238,040.37
STATEWIDE STRATEGIC TRANSPORTATION INVESTMENTS	18 PROJECTS	(\$80,577,573.00)
SW/DIV STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECT	\$750,000.00
SW/REG STRATEGIC TRANSPORTATION INVESTMENTS	3 PROJECTS	\$7,618,835.00
SW/REG/DIV STRATEGIC TRANSPORTATION INVESTMENTS	7 PROJECTS	\$14,400,000.00
STRATEGIC TRANSPORTATION INVESTMENTS	88 PROJECTS	\$70,255,603.37

\*\*\*Correction and resubmission from January 4, 2024 Board Approval (Page K-2) As reads:

EDGECOMBE	WBS 47802.3.1	(\$4,594,987.43)
DIV. 4	NEW ROUTE FROM SR 1252 (DUNBAR ROAD) TO	
R-5868	SR 1225 (KINGSBORO ROAD). \$9,250,000.00 HAS	
DIVISION	PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION.	
	FUNDS NEED TO BE DECREASED (\$4,594,987.43). WBS	
	WILL BE CLOSED. FUNDS WILL BE REPLACED WITH	
	HIGHWAY FUNDS. THIS IS AN ECONOMIC	
	DEVELOPMENT PROJECT.	

#### \*\*\*The correction should be:

EDGECOMBE	WBS 47802.3.1	(\$4,594,987.43)
DIV. 4	NEW ROUTE FROM SR 1252 (DUNBAR ROAD) TO	
R-5868	SR 1225 (KINGSBORO ROAD). \$9,250,000.00 HAS	
DIVISION	PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION.	
	FUNDS NEED TO BE DECREASED (\$4,594,987.43).	
	FUNDS WILL BE REPLACED WITH HIGHWAY FUNDS.	
	THIS IS AN ECONOMIC DEVELOPMENT PROJECT.	

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
PASQUOTANK CO. DIV. 1 SS-6201N	WBS 51321 SR 1360 (FIRE TOWER ROAD) BETWEEN US 158 AND SR 1363 (SCHOOL HOUSE ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR LONG LIFE PAVEMENT MARKING INSTALLATION. FILE 01-23-72006	\$33,000.00
PITT CO. DIV. 2 SS-6202AA	WBS 51322 SR 1401 (OLD RIVER ROAD) BETWEEN THE WEST AND EAST INTERSECTIONS WITH NC 33. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR CURVE WIDENING AND RUMBLE STRIPES WITH THERMOPLASTIC MARKINGS INSTALLATION. FILE 02-23-72165	\$300,000.00
GREENE CO. DIV. 2 SS-6202AB	WBS 51323 SR 1104 (HULL ROAD) AND SR 1120 (ARBA JACKSON ROAD/GINNS LANE). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION WITH SOLAR FLASHERS ON STOP SIGNS, AND SIGNING AND PAVEMENT MARKING INSTALLATION. FILE 02-23-72922	\$18,000.00
SAMPSON CO. DIV. 3 SM-6103B	WBS 51318 US 701 AND HOBBTON ELEMENTARY/MIDDLE SCHOOLS. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR REVISIONS TO THE INTERNAL QUEUING CAPACITY OF THE SCHOOL TO ALLOW SCHOOL TRAFFIC TO BE CONTAINED WITHIN THE SCHOOL PROPERTY AND NOT QUEUED UP ON ADJACENT ROADS. FILE 03-23-72899	\$425,000.00

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
BRUNSWICK CO. DIV. 3 SS-6203AS	WBS 51330 SR 1133 (EMPIRE ROAD) AND SR 1130 (MOUNT PISGAH ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR STOP SIGN FLASHER INSTALLATION. FILE 03-23-71554	\$41,000.00
SAMPSON CO. DIV. 3 SS-6203AT	WBS 51331 SR 1742 (MCCULLEN ROAD) AND SR 1746 (KEENER ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 03-23-72661	\$22,000.00
RICHLANDS / ONSLOW CO. DIV. 3 SS-6203AU	WBS 51332 SR 1003 (WILMINGTON STREET) AND SR 1306/2009 (HARGETT STREET). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 03-23-71108	\$27,000.00
SAMPSON CO. DIV. 3 SS-6203AV	WBS 51333 SR 1452 (TEW ROAD) AND SR 1451 (BAPTIST CHAPEL ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 03-23-69995	\$18,000.00

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
NEW HANOVER CO. DIV. 3 SS-6203AW	WBS 51360 WILMINGTON URBAN AREA MPO COMPREHENSIVE SAFETY ACTION PLAN. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR THE WILMINGTON URBAN AREA MPO TO DEVELOP COMPREHENSIVE SAFETY ACTION PLANS MEETING THE USDOT STANDARDS AND POSITION THE MPO AND ITS MEMBERS FOR FUTURE IMPLEMENTATION FUNDING. WILMINGTON URBAN AREA MPO WAS SELECTED TO RECEIVE A SAFE STREETS AND ROADS FOR ALL (SS4A) GRANT. THIS PROJECT IS A COMPANION STATE FUNDS MATCH TO THE SS4A FUNDS FOR THE LOCATION. FILE 03-24-001	\$50,000.00
JOHNSTON CO. DIV. 4 SM-5704E	WBS 48803.1.1 US 70 BUSINESS AT TOWN CENTRE BOULEVARD. \$10,000.00 IN SPOT MOBILITY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TRAFFIC SIGNAL AND PAVEMENT MARKING REVISIONS FOR A DYNAMIC LEFT TURN INTERSECTION. THIS WORK IS NO LONGER NEEDED. DELETE PROJECT. REDUCE FUNDS AND CLOSE. FILE 04-19-57270-1	(\$8,220.76)
JOHNSTON CO. DIV. 4 SM-5704E	WBS 48803.3.1 US 70 BUSINESS AT TOWN CENTRE BOULEVARD. \$40,000.00 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TRAFFIC SIGNAL AND PAVEMENT MARKING REVISIONS FOR A DYNAMIC LEFT TURN INTERSECTION. THIS WORK IS NO LONGER NEEDED. DELETE PROJECT. REDUCE FUNDS AND CLOSE. FILE 04-19-57270-2	(\$24,255.64)

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
JOHNSTON CO. DIV. 4 SS-6204AK	WBS 51334 SR 1533 (MOUNT PLEASANT ROAD) AND SR 1309 (OLD FAIRGROUND ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR INSTERSECTION REALIGNMENT. FILE 04-23-72312	\$293,000.00
WAKE CO. DIV. 5 SS-6205W	WBS 51335 SR 2320 (RILEY HILL ROAD) AND SR 2329 (LIZARD LICK ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 05-23-00006	\$35,000.00
RALEIGH /WAKE CO. DIV. 5 SS-6205X	WBS 51336 SR 2921 (RALEIGH BOULEVARD) AND OAKWOOD AVENUE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL REVISIONS. FILE 05-23-00007	\$63,000.00
DURHAM, CHAPEL HILL, CARRBORO, HILLSBOROUGH /CHATHAM, DURHAM, ORANGE COS. DIVS. 5/7/8 SS-6205Y	PLANNING ORGANIZATION (DCHC-MPO)	\$50,000.00

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
LUMBERTON / ROBESON CO. DIV. 6 SS-6206AI	WBS 51337 SR 2413 (KENNY BIGGS ROAD) AT SR 2510 (DUNN ROAD) AND CRANDLEMIRE ROAD. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 06-23-72665	\$34,000.00
ALAMANCE CO. DIV. 7 SM-6107D	WBS 51319 NC 62 AND E.M. HOLT ELEMENTARY SCHOOL SOUTH OF BURLINGTON. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR REVISIONS TO THE INTERNAL QUEUING CAPACITY OF THE SCHOOL TO ALLOW SCHOOL TRAFFIC TO BE CONTAINED WITHIN THE SCHOOL PROPERTY AND NOT QUEUED UP ON ADJACENT ROADS. FILE 07-22-9886	\$750,000.00
ALAMANCE CO. DIV. 7 SS-6207AA	WBS 51338 NC 62 AND SR 1002 (JEFFRIES CROSS ROAD) NORTH OF GREEN LEVEL. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 07-23-2969	\$25,000.00
ALAMANCE CO. DIV. 7 SS-6207AB	WBS 51339 SR 1500 (GIBSONVILLE OSSIPEE ROAD) AND SR 1553 (MIDWAY CHURCH ROAD/GUILFORD COUNTY FARM ROAD) SOUTHWEST OF OSSIPEE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 07-23-2985	\$25,000.00

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
GUILFORD CO. DIV. 7 SS-6207AC	WBS 51340 NC 62 AND SR 1103 (COLTRANE MILL ROAD) SOUTH OF GREENSBORO. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 07-23-2987	\$25,000.00
HIGH POINT / GUILFORD CO. DIV. 7 SS-6207AD	WBS 51341 SR 1820 (SKEET CLUB ROAD) AND SR 1826 (DILWORTH ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 07-23-2988	\$25,000.00
ALAMANCE CO. DIV. 7 SS-6207Y	WBS 51342 SR 1001 (UNION RIDGE ROAD) AND SR 1002 (JEFFRIES CROSS ROAD) NORTH OF BURLINGTON. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION AND FLASHER REVISIONS. FILE 07-23-2892	\$33,000.00
GUILFORD CO. DIV. 7 SS-6207Z	WBS 51343 SR 3313 (EDGEMONT ROAD) AND SR 3549 (LIBERTY ROAD) SOUTH OF GREENSBORO. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 07-23-2967	\$25,000.00
RANDOLPH CO. DIV. 8 SS-6208O	WBS 51344 SR 1004 (CARAWAY MOUNTAIN ROAD) IN CURVE ACROSS CARAWAY CREEK, APPROXIMATELY 0.9 MILE SOUTH OF SR 1539. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR GUARDRAIL INSTALLATION. FILE 08-23-00001	\$37,000.00

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
RANDOLPH CO. DIV. 8 SS-6208P	WBS 51345 SR 2132 (BETHANY CHURCH ROAD) AND SR 2138 (MACK LINEBERRY ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 08-23-00005	\$25,000.00
SANFORD /LEE CO. DIV. 8 SS-6208Q	WBS 51346 SR 1131 (CEMETERY ROAD) AND FRAZIER DRIVE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 08-23-00004	\$25,000.00
WINSTON- SALEM / FORSYTH CO. DIV. 9 SS-6209Y	WBS 51347 US 421 SB EXIT RAMP TO NC 67 E (SILAS CREEK PARKWAY SOUTH) AND US 421 NB EXIT RAMP TO NC 67 WB. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR HIGH FRICTION SURFACE TREATMENT. FILE 09-18-928	\$80,000.00
DAVIDSON CO. DIV. 9 SS-6209Z	WBS 51348 NC 109 AT SR 1798 (OLD GREENSBORO ROAD)/ SR 1756 (WEST LEXINGTON AVENUE EXT.) NORTH OF THOMASVILLE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL REVISIONS INCLUDING LONG VEHICLE/OVERSPEED DETECTION AND ADVANCED WARNING FLASHERS INSTALLATION. FILE 09-22-9121	\$240,000.00

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
DIVISIONWIDE CO. DIV. 10 SM-5710K	WBS 48717.3.1 DIV. 10 SCHOOL REIMBURSEMENT - FUNDS TO PROVIDE REIMBURSEMENTS FOR ROAD IMPROVEMENTS ADJACENT TO SCHOOLS PER GS 136-18(29A). \$6,516,819.47 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED TO PROVIDE REIMBURSEMENTS FOR ROAD IMPROVEMENTS ADJACENT TO SCHOOLS PER GS 136-18(29A). ADDITIONAL FUNDS ARE NEEDED DUE TO ADDITIONAL REIMBURSEMENTS. FILE 10-19-001-6	\$700,000.00
CABARRUS CO. DIV. 10 SS-6010AX	WBS 49833.3.1 SR 1153 (ZION CHURCH ROAD) AND SR 1156 (CENTRAL HEIGHTS DRIVE) NEAR CONCORD. \$20,000.00 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR AN ALL WAY STOP INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. INCREASE FUNDS AND CLOSE. FILE 10-21-215-1	\$1,914.77
CHARLOTTE / MECKLENBURG CO. DIV. 10 SS-6210U	WBS 51280 NC 24 (W.T. HARRIS BOULEVARD) AND ROSE HEATHER COURT/UNIVERSITY RIDGE DRIVE IN CHARLOTTE. \$128,000.00 HAS PREVIOUSLY BEEN APPROVED FOR TRAFFIC SIGNAL INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 10-21-221-1	\$86,000.00

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
CHARLOTTE / MECKLENBURG CO. DIV. 10 SS-6210W	WBS 51349 NC 49 (TRYON STREET) AND TYVOLA CENTRE DRIVE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL INSTALLATION. FILE 10-20-240	\$91,000.00
MONROE / UNION CO. DIV. 10 SS-6210X	WBS 51350 SR 1504 (RIDGE ROAD) AND SR 1505 (ROANOKE CHURCH ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 10-23-222	\$35,000.00
RICHFIELD / STANLY CO. DIV. 10 SS-6210Y	WBS 51351 US 52 AND NC 49. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL REVISIONS. FILE 10-23-226	\$26,000.00
MECKLENBURG CO. DIV. 10 SS-6210Z	WBS 51352 SR 2427 (RAMAH CHURCH ROAD) AND SR 2426 (HIWASSEE ROAD) NEAR HUNTERSVILLE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 10-23-211	\$40,000.00
ASHE, WATAUGA COS. DIV. 11 SS-6211P	WBS 51353 US 221 BETWEEN US 421 AND NC 163. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR RUMBLE STRIPS INSTALLATION. FILE 11-23-204	\$100,000.00

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
MADISON CO. DIV. 13 SM-6113F	WBS 51320 SR 1354 (BRUCE ROAD) AND SCHOOL HOUSE LANE (MARS HILL ELEMENTARY SCHOOL). INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR RIGHT TURN LANE CONSTRUCTION AND REVISIONS TO THE INTERNAL QUEUING CAPACITY OF THE SCHOOL TO ALLOW SCHOOL TRAFFIC TO BE CONTAINED WITHIN THE SCHOOL PROPERTY AND NOT QUEUED UP ON ADJACENT ROADS. FILE 13-23-214	\$530,000.00
BUNCOMBE CO. DIV. 13 SS-6213X	WBS 51354 SR 1002 (OLD LEICESTER HIGHWAY) FROM THE EASTERN INTERSECTION WITH SR 1372 EASTWARD TO SR 1790 NEAR ASHEVILLE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR GUARDRAIL INSTALLATION. FILE 13-23-220	\$51,000.00
ASHEVILLE / BUNCOMBE CO. DIV. 13 SS-6213Y	WBS 51355 NC 81 (SWANNANOA RIVER ROAD) NEAR KENSINGTON DRIVE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR CURVE IMPROVEMENTS. FILE 13-23-221	\$112,000.00
MCDOWELL CO. DIV. 13 SS-6213Z	WBS 51359 SR 1501 (YANCEY ROAD) FROM OAKLAND DRIVE TO SR 1552 NEAR MARION. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR GUARDRAIL INSTALLATION. FILE 13-23-215	\$107,000.00

ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
HAYWOOD CO. DIV. 14 SS-6214W	WBS 51356 I-40. INITIAL SPOT SAFETY FUNDS ARE NEEDED TO PLAN AND CONSTRUCT HIGHWAY CROSSINGS TO IMPROVE SAFETY ON HIGHWAYS AND WILDLIFE CONNECTIVITY. (PER HB 259, NCDOT WAS ALLOCATED \$2M FOR HIGHWAY CROSSINGS AND MITIGATION STRATEGIES.) FILE 14-23-001	\$2,000,000.00

ITEM L SUMMARY 41 PROJECTS \$6,571,438.37

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 1	
PERQUIMANS CO. R-5806 DIVISION	WBS 46966.3.1, FEDERAL NO. 1336010 SR 1336 (HARVEY POINT ROAD) FROM US 17 TO CHURCHES LANE. MODERNIZE ROADWAY. \$4,960,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$195,000.00 Cost \$156,000.00 Fed. \$39,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 2	
PITT CO. HB-0021 DIVISION	WBS 50266.1.1, FEDERAL NO. 0220103 REPLACE BRIDGE #730419 OVER MEETING HOUSE BRANCH IN GREENVILLE. \$300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A MUNICIPAL BRIDGE PROJECT. THIS PROJECT IS FUNDED WITH 100% OFF SYSTEM BRIDGE FUNDS.	\$125,000.00 Cost \$125,000.00 Fed.
LENOIR CO. HS-2002AE REGIONAL	WBS 49300.3.34, FEDERAL NO. 4930006 US 70/US 258 (WEST VERNON AVENUE) 630 FEET EAST OF US 258 IN KINSTON. FUNDS ARE NEEDED FOR CONSTRUCTION TO REMOVE THE EASTBOUND LEFT-OVER.	\$205,000.00 Cost \$184,500.00 Fed. \$20,500.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
57.1. <b>2.5</b> 51.1.	Division 3	
NEW HANOVER CO. HS-2003AI REGIONAL	WBS 49303.1.36, FEDERAL NO. 4930306 US 117/NC 132 (COLLEGE ROAD) AND SR 2160 (LONG RIDGE ROAD)/MCDONALDS DRIVEWAY. \$10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$27,300.00 Cost \$24,570.00 Fed. \$2,730.00 State
ONSLOW CO. HS-2003AJ REGIONAL	WBS 49303.1.37, FEDERAL NO. 4930307 US 17 BUSINESS (MARINE BOULEVARD) AND HENDERSON DRIVE. \$6,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$18,800.00 Cost \$16,920.00 Fed. \$1,880.00 State
NEW HANOVER CO. HS-2003AQ DIVISION	WBS 49303.1.44, FEDERAL NO. 4930344 SR 2817 (17TH STREET) AT CASTLE STREET IN WILMINGTON. \$5,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$23,500.00 Cost \$21,150.00 Fed. \$2,350.00 State
BRUNSWICK CO. HS-2003AR REGIONAL	WBS 49303.1.45, FEDERAL NO. 4930345 US 17 BUSINESS AT NC 906 (MIDWAY ROAD). \$6,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$26,300.00 Cost \$23,670.00 Fed. \$2,630.00 State
BRUNSWICK CO. HS-2003AS REGIONAL	WBS 49303.1.46, FEDERAL NO. 4930346 US 74/76 (ANDREW JACKSON HIGHWAY) FROM EASTBOUND RAMP AND SR 1426 (LANVALE ROAD). \$6,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$26,300.00 Cost \$23,670.00 Fed. \$2,630.00 State
ONSLOW CO. HS-2003AT REGIONAL	WBS 49303.1.47, FEDERAL NO. 4930347 NC 24 AT SR 1445 (NORRIS ROAD)/WALMART DRIVEWAY. \$6,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$26,300.00 Cost \$23,670.00 Fed. \$2,630.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 3	
PENDER CO. HS-2003F STATEWIDE	WBS 49303.3.7, FEDERAL NO. 0017(196) US 17 AND NC 210 INTERSECTION IN SURF CITY. FUNDS ARE NEEDED FOR CONSTRUCTION TO REVISE TRAFFIC SIGNAL AND INSTALL "BE PREPARED TO STOP WHEN FLASHING" SIGNS.	\$271,000.00 Cost \$243,900.00 Fed. \$27,100.00 State
BRUNSWICK CO. HS-2003G REGIONAL	WBS 49303.3.8, FEDERAL NO. 0130(014) NC 130 AND SR 1120 (SABBATH HOME ROAD)/ SR 1239 (OCEAN VIEW AVENUE). FUNDS ARE NEEDED FOR CONSTRUCTION TO REVISE TRAFFIC SIGNAL AND REFRESH PAVEMENT MARKINGS.	\$84,000.00 Cost \$75,600.00 Fed. \$8,400.00 State
NEW HANOVER CO. U-5704 STATEWIDE	WBS 50114.1.FS1, FEDERAL NO. NHPP-0076(012) NC 132 (COLLEGE ROAD) AT US 76 (OLEANDER DRIVE) IN WILMINGTON. \$1,250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 State
BRUNSWICK CO. W-5601GA STATEWIDE	WBS 50138.3.184, FEDERAL NO. HSIP-0017(158) US 17 AND SR 1165 (THOMASBORO ROAD/SR 1304 (PEA LANDING ROAD). SAFETY IMPROVEMENTS. \$3,350,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THE ADDITIONAL FUNDING IS STATE HIGHWAY TRUST FUNDS.	\$200,000.00 Cost \$0.00 Fed. \$200,000.00 State
BRUNSWICK CO. W-5703H STATEWIDE	WBS 44849.3.8, FEDERAL NO. HSIP-0017(169) US 17 AND HICKMAN ROAD. INTERSECTION IMPROVEMENTS. \$2,318,966.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THE ADDITIONAL FUNDING IS STATE HIGHWAY TRUST FUNDS.	\$100,000.00 Cost \$0.00 Fed. \$100,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 4	
JOHNSTON CO. BN-0001 EXEMPT	WBS 51137.1.1, FEDERAL NO. 5113701 WEST MARKET STREET MULTI-USE PATH PROJECT. WILSON'S MILL ROAD TO THE NEUSE RIVER BRIDGE IN SMITHFIELD. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$225,000.00 Cost \$180,000.00 Fed. \$45,000.00 Local

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 5	
WAKE CO. B-5318 DIVISION	WBS 46032.3.2, FEDERAL NO. BRZ-2044(4) REPLACE BRIDGE #910126 OVER SMITHS CREEK ON SR 2044. \$10,252,538.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$1,100,000.00 Cost \$880,000.00 Fed. \$220,000.00 State
WAKE CO. BL-0048 DIVISION	WBS 50271.1.1, FEDERAL NO. 5027111 SR 1616/OLD APEX ROAD (NON-SYSTEM) FROM WEST CHATHAM STREET TO MURPHY DRIVE, INCLUDING CSX RAILROAD CROSSING IN CARY. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$25,000.00 Cost \$15,000.00 Fed. \$10,000.00 Local
WAKE CO. R-2829A STATEWIDE	WBS 35517.3.TAGV1, FEDERAL NO. 0540047 FUTURE NC 540 FROM I-40 TO SOUTH OF ROCK QUARRY ROAD. PART OF THE EASTERN WAKE FREEWAY/TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION PROJECT. \$212,665,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO ALIGN PROJECT FUNDING WITH THE TURNPIKE AUTHORITY'S FINANCE PLAN. THIS IS A GARVEE BOND PROJECT. THE ADDITIONAL FEDERAL FUNDS INCLUDE \$18,750,000.00 ADDED TO THE BOND PRINCIPAL AND \$5,385,000.00 ADDED FOR BOND INTEREST. THE FEDERAL FUNDS ARE CASHFLOWED OVER 15 YEARS WITH \$1,609,000.00 IN EACH YEAR FY26 THROUGH FY40. ADDITIONAL STATE FUNDS ARE CASHFLOWED OVER THREE YEARS WITH \$1,563,000.00 IN FY26, \$1,563,000.00 IN FY27, AND \$3,124,000.00 IN FY28.	\$30,385,000.00 Cost \$24,135,000.00 Fed. \$6,250,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 5	
WAKE CO. R-2829B STATEWIDE	WBS 35517.3.TAGV2, FEDERAL NO. 0540048 FUTURE NC 540 FROM SOUTH OF ROCK QUARRY ROAD TO I-87/US 64/US 264 BYPASS. PART OF THE EASTERN WAKE FREEWAY/TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION PROJECT. \$212,665,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO ALIGN PROJECT FUNDING WITH THE TURNPIKE AUTHORITY'S FINANCE PLAN. THIS IS A GARVEE BOND PROJECT. THE ADDITIONAL FEDERAL FUNDS INCLUDE \$18,750,000.00 ADDED TO THE BOND PRINCIPAL AND \$5,385,000.00 ADDED FOR BOND INTEREST. THE FEDERAL FUNDS ARE CASHFLOWED OVER 15 YEARS WITH \$1,609,000.00 IN EACH YEAR FY26 THROUGH FY40. THE ADDITIONAL STATE FUNDS ARE CASHFLOWED OVER THREE YEARS WITH \$1,563,000.00 IN FY26, \$1,563,000.00 IN FY27, AND \$3,124,000.00 IN FY28.	\$30,385,000.00 Cost \$24,135,000.00 Fed. \$6,250,000.00 State
WAKE CO. U-5307 STATEWIDE	WBS 47027.1.1, FEDERAL NO. NHS-0001(138) I-540 TO SR 1909 (PURNELL ROAD)/SR 1931 (HARRIS ROAD). \$14,600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,700,000.00 Cost \$1,360,000.00 Fed. \$340,000.00 State
WAKE CO. U-6093 DIVISION	WBS 47748.2.1, FEDERAL NO. 2542004 SR 2542 (ROCK QUARRY ROAD) FROM OLDE BIRCH ROAD TO SR 2544 (SUNNYBROOK ROAD). \$1,892,383.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$1,015,754.00 Cost \$711,027.00 Fed. \$304,727.00 Local

PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 5	
WAKE CO. W-5601GC REGIONAL	WBS 50138.1.186, FEDERAL NO. HSIP-0042(068) NC 42 AT SR 1173 (BAREFOOT ROAD). \$217,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 6	
HARNETT CO. HS-2006H REGIONAL	WBS 49312.3.12, FEDERAL NO. 0024093 NC 24/27 FROM THE MOORE COUNTY LINE AND THE NC 24/27 SPLIT; NC 27 FROM NC 24 TO LILLINGTON; NC 27 FROM US 421 TO COATS, AND NC 27 FROM COATS TO THE JOHNSTON COUNTY LINE. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL RUMBLE STRIPES, RUMBLE STRIPS AND LONG LIFE PAVEMENT MARKINGS.	\$1,065,000.00 Cost \$958,500.00 Fed. \$106,500.00 State
BLADEN CO. HS-2006M DIVISION	WBS 49312.3.17, FEDERAL NO. 1325(008) SR 1325 (GUM SPRINGS ROAD) NEAR SR 1327. FUNDS ARE NEEDED FOR CONSTRUCTION OF CURVE IMPROVEMENTS.	\$174,000.00 Cost \$156,600.00 Fed. \$17,400.00 State
ROBESON CO. HS-2006R STATEWIDE	WBS 49312.3.22, FEDERAL NO. 0095(083) I-95 FROM MILE MARKER 2.0 TO MILEMARKER 12.45. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL CABLE MEDIAN BARRIER.	\$815,000.00 Cost \$733,500.00 Fed. \$81,500.00 State
MULTIPLE COUNTIES HS-2006W REGIONAL	WBS 49312.3.27, FEDERAL NO. 4931201 US 401 BETWEEN FAYETTEVILLE AND HARNETT COUNTY, BETWEEN CUMBERLAND COUNTY AND LILLINGTON, AND BETWEEN LILLINGTON AND WAKE COUNTY. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL RUMBLE STRIPES WITH PAVEMENT MARKINGS AND RAISED PAVEMENT MARKERS.	\$975,000.00 Cost \$877,500.00 Fed. \$97,500.00 State
HARNETT CO. HS-2006Y DIVISION	WBS 49312.3.29, FEDERAL NO. 4931203 SR 1115 (BUFFALO LAKE ROAD) FROM NC 27 TO NC 87. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL RUMBLE STRIPES WITH PAVEMENT MARKINGS AND RAISED PAVEMENT MARKERS.	\$235,000.00 Cost \$211,500.00 Fed. \$23,500.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST	
Division 6			
CUMBERLAND CO. U-4900 REGIONAL	WBS 40231.1.1, FEDERAL NO. STPDA-0210(15) NC 210 (MURCHISON ROAD) FROM I-295 TO SOUTH OF THE US 401 BYPASS IN FAYETTEVILLE. \$3,372,641.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00 Cost \$320,000.00 Fed. \$80,000.00 Local	
COLUMBUS CO. W-5706AA REGIONAL	WBS 44852.3.28, FEDERAL NO. 0410007 NC 410 (JOE BROWN HIGHWAY) AT SR 1317 (CLARENDON CHADBOURN ROAD) SOUTH OF CHADBOURN. INTERSECTION IMPROVEMENTS. \$355,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00 Cost \$270,000.00 Fed. \$30,000.00 State	
ROBESON CO. W-5706N REGIONAL	WBS 44852.3.14, FEDERAL NO. HSIP-0710(037) NC 710 AT SR 1339 (DEEP BRANCH ROAD) APPROXIMATELY 1.2 MILES WEST OF PEMBROKE FUNDS ARE NEEDED FOR CONSTRUCTION TO CONVERT SIGNALIZED INTERSECTION TO A ROUNDABOUT. THIS IS A TWO-YEAR CASHFLOW PROJECT WITH FEDERAL FUNDS OF \$1,137,600.00 IN FY24 AND \$1,022,400.00 IN FY25, AND STATE MATCH OF \$126,400.00 IN FY24 AND \$113,600.00 IN FY25. THIS PROJECT ALSO INCLUDES \$500,000.00 IN STATE HIGHWAY FUNDS.	\$2,900,000.00 Cost \$2,160,000.00 Fed. \$740,000.00 State	
ROBESON CO. W-5706Y REGIONAL	WBS 44852.3.26, FEDERAL NO. 0710040 NC 710 AT THE CURVE NORTHWEST OF SR 1345 (ISLAND GROVE ROAD) NEAR PHILADELPHUS. CURVE IMPROVEMENTS. \$681,550.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$226,000.00 Cost \$203,400.00 Fed. \$22,600.00 State	

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST	
Division 7			
GUILFORD CO. I-5955A STATEWIDE	WBS 45908.3.2, FEDERAL NO. 4590801 REHABILITATION AND RESTORATION OF 14 BRIDGES ON I-40 FROM SOUTH BUFFALO CREEK JUST EAST OF US 220 (FREEMAN MILL ROAD) TO EAST OF SR 3037/SR 4240 (EAST GATE CITY BOULEVARD) IN GREENSBORO. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A THREE-YEAR CASHFLOW PROJECT WITH FEDERAL FUNDS OF \$2,764,800.00 IN FY24, \$4,800,000.00 IN FY25, AND \$515,200.00 IN FY26. STATE MATCH FUNDS ARE ALSO CASHFLOWED OVER THREE YEARS WITH \$691,200.00 IN FY24, \$1,200,000.00 IN FY25, AND \$128,800.00 IN FY26.	\$10,100,000.00 Cost \$8,080,000.00 Fed. \$2,020,000.00 State	
GUILFORD CO. U-5326 DIVISION	WBS 45484.3.1, FEDERAL NO. STPDA-0708(045) SR 1008 (MARKET STREET) AND SR 1546 (COLLEGE ROAD) IN GREENSBORO. INTERSECTION IMPROVEMENTS. \$8,175,689.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THE ADDITIONAL FUNDING IS STATE HIGHWAY TRUST FUNDS.	\$363,000.00 Cost \$0.00 Fed. \$363,000.00 State	

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 8	
CHATHAM CO. EB-5734 DIVISION	WBS 51057.2.1, FEDERAL NO. TAP-0839(009) SR 2103 (EAST RALEIGH STREET) FROM SOUTH 6TH AVENUE TO US 64 IN SILER CITY. FUNDS ARE NEEDED FOR RIGHT OF WAY.	\$231,000.00 Cost \$184,800.00 Fed. \$46,200.00 Local
CHATHAM CO. W-5808B STATEWIDE	WBS 48953.1.3, FEDERAL NO. 0421113 US 421 AT NC 902. \$85,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$25,000.00 Cost \$22,500.00 Fed. \$2,500.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 10	
STANLY CO. B-6046 DIVISION	WBS 48409.1.1, FEDERAL NO. BRZ-1917(003) REPLACE BRIDGE #830102 OVER LONG CREEK ON SR 1917. \$622,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$70,000.00 Cost \$56,000.00 Fed. \$14,000.00 State
CABARRUS CO. U-4910B DIVISION	WBS 40373.2.F2, FEDERAL NO. HPP-1445(7) SR 1445 (DERITA ROAD) FROM NORTH OF SR 2894 (CONCORD MILLS BOULEVARD) TO SR 1394 (POPLAR TENT ROAD) IN CONCORD. \$2,133,820.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A STI TRANSITION PROJECT.	\$1,135,000.00 Cost \$908,000.00 Fed. \$227,000.00 State
MECKLENBURG CO. W-5710X DIVISION	WBS 44856.1.24, FEDERAL NO. HSIP-2042(002) SR 2042 (OAKDALE ROAD), SR 2108 (SUNSET BOULEVARD), SR 2025 (MIRANDA ROAD) AND SR 2040 (LAWING ROAD) NEAR CHARLOTTE. \$787,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADJUST FUNDS PER DIVISION.	\$67,000.00 Fed. (\$67,000.00) Local
MECKLENBURG CO. W-5710X DIVISION	WBS 44856.2.24, FEDERAL NO. HSIP-2042(002) SR 2042 (OAKDALE ROAD), SR 2108 (SUNSET BOULEVARD), SR 2025 (MIRANDA ROAD) AND SR 2040 (LAWING ROAD) NEAR CHARLOTTE. \$1,261,687.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$1,027,000.00 Cost \$960,000.00 Fed. \$67,000.00 Local

TOWN/COUNTY PROJECT DESCRIPTION PROJ. CATEGORY		ESTIMATED COST
OATEOORT	Division 11	
SURRY CO. B-5831 STATEWIDE	WBS 45784.2.1, FEDERAL NO. NHP-0077(006) REPLACE BRIDGE #850006 OVER NC 268, NORFOLK SOUTHERN RAILROAD AND THE YADKIN RIVER ON I-77. FUNDS ARE NEEDED FOR RIGHT OF WAY.	\$320,000.00 Cost \$256,000.00 Fed. \$64,000.00 State
BURKE/ CALDWELL COUNTIES U-4700AA STATEWIDE	WBS 35993.3.11, FEDERAL NO. NHP-0321(049) US 321, INTERIM STRUCTURE IMPROVEMENTS ON SOUTH BOUND BRIDGE OVER LAKE HICKORY. \$2,200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST	
	Division 12		
CATAWBA CO. BL-0115 DIVISION	WBS 51162.1.1, FEDERAL NO. 5116201 AVIATION MUSEUM CONNECTOR PROJECT. CLEMENT BOULEVARD, 21ST STREET NW TO 19TH STREET NW, AND CLEMENT BOULEVARD TO 9TH AVENUE DRIVE NW IN HICKORY. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$300,000.00 Cost \$240,000.00 Fed. \$60,000.00 Local	
CATAWBA CO. EB-5938 DIVISION	WBS 48179.3.1, FEDERAL NO. STBGDA-1143(015) BOOK WALK SOUTH FROM THE RIDGEVIEW LIBRARY TO US 70 TO THE WALMART IN HICKORY. CONSTRUCT MULTI-USE PATH. \$2,476,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$2,000,000.00 Cost \$1,600,000.00 Fed. \$400,000.00 Local	
CLEVELAND CO. HS-2012G REGIONAL	WBS 49331.3.8, FEDERAL NO. 4933108 NC 18 FROM MILE MARKER 0.0 TO MILE MARKER 6.0. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL CENTER LINE AND SHOULDER RUMBLE STRIPS.	\$211,000.00 Cost \$189,900.00 Fed. \$21,100.00 State	
CATAWBA CO. HS-2012H REGIONAL	WBS 49331.3.9, FEDERAL NO. 4933109 NC 10 FROM MILE MARKER 19.8 TO MILE MARKER 27.1. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL CENTER LINE AND SHOULDER RUMBLE STRIPS.	\$244,000.00 Cost \$219,600.00 Fed. \$24,400.00 State	
CATAWBA CO. HS-2012I REGIONAL	WBS 49331.3.10, FEDERAL NO. 4933110 NC 10 FROM MILE MARKER 11.9 TO MILE MARKER 15.0. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL CENTER LINE AND SHOULDER RUMBLE STRIPS.	\$112,000.00 Cost \$100,800.00 Fed. \$11,200.00 State	
GASTON CO. HS-2012J REGIONAL	WBS 49331.3.11, FEDERAL NO. 4933111 NC 275 FROM MILE MARKER 5.1 TO MILE MARKER 9.7. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL CENTER LINE AND SHOULDER RUMBLE STRIPS.	\$163,000.00 Cost \$146,700.00 Fed. \$16,300.00 State	

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 12	
IREDELL CO. HS-2012K REGIONAL	WBS 49331.3.12, FEDERAL NO. 4933112 NC 150 FROM MILE MARKER 11.4 TO MILE MARKER 11.9. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL CENTER LINE AND SHOULDER RUMBLE STRIPS.	\$22,000.00 Cost \$19,800.00 Fed. \$2,200.00 State
CLEVELAND CO. HS-2012L REGIONAL	WBS 49331.3.13, FEDERAL NO. 4933113 NC 18 FROM MILE MARKER 13.5 TO MILE MARKER 18.6. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL CENTER LINE AND SHOULDER RUMBLE STRIPS.	\$175,000.00 Cost \$157,500.00 Fed. \$17,500.00 State
LINCOLN/ CATAWBA COUNTIES HS-2012M REGIONAL	WBS 49331.3.14, FEDERAL NO. 4933114 NC 10 FROM MILE MARKER 0.0 TO MILE MARKER 2.2 IN LINCOLN COUNTY, AND MILE MARKER 0.0 TO MILE MARKER 11.0 IN CATAWBA COUNTY. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL CENTER LINE AND SHOULDER RUMBLE STRIPS.	\$386,000.00 Cost \$347,400.00 Fed. \$38,600.00 State
CATAWBA/ IREDELL COUNTIES R-2307B REGIONAL	WBS 37944.1.FR5, FEDERAL NO. STP-0150(036) NC 150 FROM SR 1902 (HARVEL ROAD) IN CATAWBA COUNTY TO I-77 IN IREDELL COUNTY, COMBINED WITH I-5717. \$8,356,001.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$350,000.00 Cost \$280,000.00 Fed. \$70,000.00 State
LINCOLN CO. W-5712R DIVISION	WBS 44858.2.18, FEDERAL NO. HSIP-1003(172) SR 1003 (BUFFALO SHOALS ROAD) AND SR 1343 (IVEY CHURCH ROAD). FUNDS ARE NEEDED FOR RIGHT OF WAY.	\$42,000.00 Cost \$37,800.00 Fed. \$4,200.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 13	
BURKE CO. B-6015 DIVISION	WBS 48210.3.1, FEDERAL NO. BRZ-1913(006) REPLACE BRIDGE #110237 OVER ROCK CREEK ON SR 1913. \$1,745,325.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$550,000.00 Cost \$440,000.00 Fed. \$110,000.00 State
RUTHERFORD CO. B-6047 DIVISION	WBS 48390.2.1, FEDERAL NO. BRZ-2125(003) REPLACE BRIDGE #800145 OVER FLOYDS CREEK ON SR 2125. FUNDS ARE NEEDED FOR RIGHT OF WAY.	\$210,000.00 Cost \$168,000.00 Fed. \$42,000.00 State
RUTHERFORD CO. EB-5915 DIVISION	WBS 47581.3.1, FEDERAL NO. 0064209 THERMAL BELT RAIL TRAIL. CONSTRUCT A PAVED MULTI-USE TRAIL ALONG THE RAIL LINE. \$470,800.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. MATCHING FUNDS ARE STATE HIGHWAY FUND.	\$71,503.00 Cost \$57,202.00 Fed. \$14,301.00 State
RUTHERFORD CO. HN-0019 REGIONAL	WBS 51174.1.1, FEDERAL NO. 5117401 US 64/US 74A AND NORTH WASHINGTON STREET INTERSECTION. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$105,000.00 Cost \$84,000.00 Fed. \$21,000.00 State
BUNCOMBE CO. I-2513AA STATEWIDE	WBS 34165.3.6, FEDERAL NO. 0026024 PAVEMENT RECONSTRUCTION ON I-40 FROM EAST OF SR 1224 (MONTE VISTA ROAD) TO THE PAVEMENT JOINT WEST OF SR 3412 (SAND HILL ROAD). PART OF THE I-26 ASHEVILLE CONNECTOR PROJECT. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A THREE-YEAR CASHFLOW PROJECT WITH \$19,371,000.00 IN FY24, \$27,506,000.00 IN FY25, AND \$17,223,000.00 IN FY26.	\$64,100,000.00 Cost \$64,100,000.00 Fed.

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 13	
BUNCOMBE CO. I-2513AB REGIONAL	WBS 34165.3.7, FEDERAL NO. 0026025 INTERCHANGE IMPROVEMENTS ON I-26 /I-40 AT THE I-26/I-40 INTERCHANGE AND AT THE I-40/ US 19/US 23 (SMOKEY PARK HIGHWAY) INTERCHANGE. PART OF THE I-26 ASHEVILLE CONNECTOR PROJECT. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A THREE-YEAR CASHFLOW PROJECT WITH \$11,152,000.00 IN FY24, \$14,797,000.00 IN FY25, AND \$4,551,000.00 IN FY26.	\$30,500,000.00 Cost \$30,500,000.00 Fed.
MCDOWELL CO. U-5835 DIVISION	WBS 50227.2.1, FEDERAL NO. 5022711 US 221 BUSINESS FROM US 221/NC 226 TO GEORGIA AVENUE IN MARION. FUNDS ARE NEEDED FOR RIGHT OF WAY.	\$6,600,000.00 Cost \$5,280,000.00 Fed. \$1,320,000.00 State
MCDOWELL CO. U-5835 DIVISION	WBS 50227.2.2, FEDERAL NO. 5022711 US 221 BUSINESS FROM US 221/NC 226 TO GEORGIA AVENUE IN MARION. FUNDS ARE NEEDED FOR UTILITIES.	\$800,000.00 Cost \$640,000.00 Fed. \$160,000.00 State

TOWN/COUNTY PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
CATEGORY	Division 14	
TRANSYLVANIA CO. B-5550 DIVISION	WBS 43653.3.1, FEDERAL NO. 1402011 REPLACE BRIDGE #870102 OVER KINGS CREEK ON RAILROAD AVENUE IN BREVARD. \$1,400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A MUNICIPAL BRIDGE PROJECT. THIS PROJECT IS FUNDED WITH 100% OFF SYSTEM BRIDGE FUNDS.	\$75,000.00 Cost \$75,000.00 Fed.
MACON CO. B-6025 DIVISION	WBS 48220.3.1, FEDERAL NO. BRZ-1114(009) REPLACE BRIDGE #550244 OVER THE NORTH FORK OF COWEETA CREEK ON SR 1114. FUNDS ARE NEEDED FOR CONSTRUCTION. THIS IS A TWO-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$959,200.00.00 IN FY24 AND \$400,800.00 IN FY25, AND STATE MATCH OF \$239,800.00 IN FY24 AND \$100,200.00 IN FY25.	\$1,700,000.00 Cost \$1,360,000.00 Fed. \$340,000.00 State
JACKSON CO. B-6031 DIVISION	WBS 48226.2.1, FEDERAL NO. BRZ-1300(017) REPLACE BRIDGE #490069 OVER SAVANNAH CREEK ON SR 1300. FUNDS ARE NEEDED FOR RIGHT OF WAY.	\$410,000.00 Cost \$328,000.00 Fed. \$82,000.00 State
HENDERSON CO. BL-0078 DIVISION	WBS 50817.1.1, FEDERAL NO. 5081701 ECUSTA TRAIL FROM US 64 TO THE TRANSYLVANIA COUNTY LINE. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$1,800,000.00 Cost \$1,440,000.00 Fed. \$360,000.00 Local
CLAY CO. HF-0005 EXEMPT	WBS 49864.2.1, FEDERAL NO. 1140018 REPLACE BRIDGE #022063 OVER BLAIR CREEK AND BRIDGE #022088 OVER HYATT MILL CREEK ON SR 1140. FUNDS ARE NEEDED FOR RIGHT OF WAY. MATCHING FUNDS ARE STATE HIGHWAY FUND.	\$310,000.00 Cost \$248,000.00 Fed. \$62,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJ.	
	Division 14	
CLAY CO. HF-0005 EXEMPT	WBS 49864.2.2, FEDERAL NO. 1140018 REPLACE BRIDGE #022063 OVER BLAIR CREEK AND BRIDGE #022088 OVER HYATT MILL CREEK ON SR 1140. FUNDS ARE NEEDED FOR UTILITIES. MATCHING FUNDS ARE STATE HIGHWAY FUND.	\$286,000.00 Cost \$228,800.00 Fed. \$57,200.00 State
HENDERSON CO. I-4400BA STATEWIDE	WBS 34232.1.5, FEDERAL NO. NHP-0026(016) I-26 AT US 64 (EXIT 49) INTERCHANGE. \$2,800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
HENDERSON CO. R-2588B DIVISION	WBS 34473.1.3, FEDERAL NO. STP-0191(014) NC 191 FROM SR 1381 (MOUNTAIN ROAD) TO NC 280 SOUTH OF MILLS RIVER. \$5,917,012.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00 Cost \$200,000.00 Fed. \$50,000.00 State
JACKSON CO. R-4753 DIVISION	WBS 39999.3.3, FEDERAL NO. STP-0107(10) NC 107 FROM NORTH OF SR 1002 TO NC 281. \$42,247,246.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$3,000,000.00 Cost \$2,400,000.00 Fed. \$600,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Statewide	
STATEWIDE CO. M-0426H	WBS 45122.1.10, FEDERAL NO. 00SS112 PROFESSIONAL DEVELOPMENT FOR NCDOT EMPLOYEES INCLUDING PARTICIPATION IN THE AMERICAN ASSOCIATION OF STATE HIGHWAY AND TRANSPORTATION OFFICIALS (AASHTO) CONFERENCE. \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR TRAINING AND IMPLEMENTATION. ADDITIONAL FUNDS ARE NEEDED FOR ONGOING TRAINING AND IMPLEMENTATION.	\$250,000.00 Cost \$250,000.00 Fed.
STATEWIDE CO. R-5968 SW/REG/DIV	WBS 48797.1.1, FEDERAL NO. 00SS104 STATEWIDE NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PERMIT AND COMPLIANCE PROGRAM TO IMPROVE WATER QUALITY. \$10,615,570.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$3,000,000.00 Cost \$2,400,000.00 Fed. \$600,000.00 State

ITEM M SUMMARY - 71 PROJECTS - (TOTAL FEDERAL AND STATE) \$203,696,830.00

(BGDA) (L) (BGDA)

### **REVISIONS TO THE 2024-2033 STIP HIGHWAY PROGRAM**

#### STIP ADDITIONS

DIVISION 3					
* BL-0118	US 117 (COLLEGE ROAD), SR 2048 (GORDON ROAD) TO	RIGHT-OF-WAY	FY 2025 -	\$410,000	
NEW HANOVER	SR 2206 (NORTHCHASE PARKWAY). CONSTRUCT		FY 2025 -	\$103,000	
<b>PROJ.CATEGORY</b>	BICYCLE AND PEDESTRIAN IMPROVEMENTS.	CONSTRUCTION	FY 2026 -	\$1,430,000	
DIVIOLON	ADD PROJECT AT THE REQUEST OF THE MPO		FV 2026 -	\$357,000	

(L) <del>უკე</del>/,000 DIVISION <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> \$2,300,000

HE-0016 NEW ROUTE, ALONG NORTH SIDE OF US 74 FROM 0.5 **ENGINEERING** FY 2024 -\$600,000 (T) **BRUNSWICK** MILES EAST OF BRUNSWICK COUNTY LINE TO 1.5 CONSTRUCTION FY 2024 -\$4,700,000 (T) PROJ.CATEGORY MILES EAST OF BRUNSWICK COUNTY LINE. FY 2025 - \$4,700,000 (T) CONSTRUCT ROAD ON NEW LOCATION AND \$10,000,000 DIVISION

CONSTRUCT INTERSECTIONS WITH US 74 ON EAST

AND WEST TERMINI.

ADD ECONOMIC DEVELOPMENT PROJECT AT THE

REQUEST OF THE DIVISION.

\* HL-0131 NC 133, BELVILLE RIVERWALK PARK ENTERANCE. **ENGINEERING** FY 2025 -\$65,000 (CRPDA) BRUNSWICK CONSTRUCT TRAFFIC SIGNAL AND RELATED FY 2025 -\$16.000 (L)

CONSTRUCTION

PROJ.CATEGORY PEDESTRIAN INFRASTRUCTURE.

FY 2026 -ADD PROJECT AT THE REQUEST OF THE MPO.

FY 2026 - \$1,166,000 (CRPDA) \$292,000 (L) **REGIONAL** \$1,539,000

**DIVISION 5** 

\* HO-0001AB NCSU CAMPUS, FIBER OPTIC CABLE INSTALLATION. CONSTRUCTION FY 2024 -\$84,000 (DP) WAKE FY 2024 -\$84,000 TO ALLOW ADDITIONAL TIME FOR PLANNING AND (S) \$168,000

PROJ.CATEGORY <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY</u> 24. THIS ACTION ADDS CONSTRUCTION TO THE

EXEMPT FEDERALLY APPROVED STIP. DP REPRESENTS FEDERAL ADVANCED TRANSPORTATION AND **CONGESTION MANAGEMENT TECHNOLOGIES** 

DEPLOYMENT GRANT.

**DIVISION 6** 

\* EB-5540 LITTLE CROSS CREEK GREENWAY EXTENSION, CONSTRUCTION FY 2024 -\$600.000 (TAANY) FILTER PLANT DRIVE TO ROWAN STREET BRIDGE IN FY 2024 -\$150,000 (L)

**CUMBERLAND** PROJ.CATEGORY FAYETTEVILLE. CONSTRUCT MULTI-USE PATH.

TO ALLOW ADDITIONAL TIME FOR PLANNING AND DIVISION

DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY

<u>24. THIS ACTION ADDS THE PROJECT TO</u> THE FEDERALLY APPROVED STIP.

\$750,000

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

#### STIP ADDITIONS

	STIP ADDITION	ONS			
DIVISION 9 TG-0021 DAVIDSON PROJ.CATEGORY PUBLIC TRANS	DAVIDSON COUNTY TRANSPORTATION SYSTEM, ROUTINE CAPITAL/PREVENTATIVE MAINTENANCE FOR OPERATIONS IN THOMASVILLE, NC. ADD PROJECT AT THE REQUEST OF THE MPO.	CAPITAL	FY 2024 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2028 -	\$24,000 \$96,000 \$12,000 \$48,000 \$12,000 \$48,000 \$12,000 \$48,000 \$48,000 \$360,000	(L) (5317) (L) (5317) (L) (5317) (L) (5317) (L) (5317)
TM-0048 DAVIDSON PROJ.CATEGORY PUBLIC TRANS	DAVIDSON COUNTY TRANSPORTATION SYSTEM, OPERATE OUR DEVIATED FIXED ROUTES BASED IN THOMASVILLE, NC ALONG WITH DEMAND RESPONSE TRIPS. ADD PROJECT AT THE REQUEST OF THE MPO.	OPERATIONS	FY 2024 - FY 2024 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2028 -	\$550,000 \$550,000 \$275,000 \$275,000 \$275,000 \$275,000 \$275,000 \$275,000 \$275,000 \$3,300,000	(L) (5317) (L) (5317) (L) (5317) (L) (5317) (L) (5317)
	STIP MODIFICA	TIONS			
DIVISION 3 * EB-6039 NEW HANOVER PROJ.CATEGORY DIVISION	CAROLINA BEACH, CONSTRUCT BIKE LANES ALONG ST. JOSEPH AVENUE AND LEWIS DRIVE FROM LAKE PARK BOULEVARD TO ACCESS DRIVE IN CAROLINA BEACH.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25. ADD RIGHT-OF-WAY IN FY 25 NOT PREVIOUSLY PROGRAMMED.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2025 - FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$539,000 \$134,000 \$48,000 \$12,000 \$398,000 \$100,000 \$586,000 \$147,000 \$1,964,000	(TADA) (L) (TADA) (L) (BGDA) (L) (TADA) (L)
* HL-0109 NEW HANOVER <b>PROJ.CATEGORY</b> DIVISION	SOUTH 3RD STREET, INSTALLATION OF TRAFFIC SIGNALS WITH PEDESTRIAN SIGNAL HEADS AT INTERSECTION OF SOUTH 3RD STREET AND ANN STREET IN WILMINGTON.  TO ALLOW ADDITIONAL TIME FOR AUTHORIZATION OF FUNDS, DELAY PRELIMINARY ENGINEERING FROM FY 23 TO FY 24.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2024 - FY 2024 - FY 2025 - FY 2025 -	\$380,000 \$109,000 \$49,000 \$12,000 \$532,000 \$132,000 \$1,214,000	(BGDA) (L) (BGDA) (L) (BGDA) (L)

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

### STIP MODIFICATIONS

STIP MODIFICATIONS				
DIVISION 3 U-5508 ONSLOW PROJ.CATEGORY STATEWIDE	NC 24 (LEJEUNE BOULEVARD), NC 53 (WESTERN BOULEVARD) IN JACKSONVILLE. UPGRADE INTERSECTION AND DRAINAGE.  MODIFY FUNDING FROM STATE TO FEDERAL.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2028 - \$799,000 FY 2028 - \$190,000 FY 2030 - \$780,000 FY 2031 - \$1,920,000 \$3,689,000	(BG50200) (BG50200) (BG50200) (BG50200)
* U-5951 ONSLOW <b>PROJ.CATEGORY</b> REGIONAL	US 17, US 17 BUSINESS (MARINE BOULEVARD). UPGRADE AT-GRADE INTERSECTION TO PARTIAL INTERCHANGE. MODIFY FUNDING FROM STATE TO FEDERAL.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$630,000 FY 2026 - \$70,000 FY 2028 - \$1,156,000 FY 2029 - \$8,361,000 FY 2030 - \$6,196,000 FY 2031 - \$2,586,000 \$18,999,000	(BG50200) (BG50200) (BG50200) (BG50200) (BG50200) (BG50200)
DIVISION 4 EB-5763 EDGECOMBE NASH PROJ.CATEGORY DIVISION	ROCKY MOUNT, US 301 BUSINESS, RIVER DRIVE TO MONK STREET IN ROCKY MOUNT. CONVERT ABANDONED RAILROAD TO MULTI-USE PATH.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$240,000 FY 2025 - \$60,000 FY 2025 - \$1,200,000 FY 2025 - \$300,000 \$1,800,000	(TA50200) (L) (TA50200) (L)
DIVISION 5 B-5987 WAKE PROJ.CATEGORY REGIONAL	US 401, REPLACE BRIDGES 910115 AND 910117 OVER NORFOLK SOUTHERN RAILROAD AND AN UNNAMED TRIBUTARY OF SWIFT CREEK.  TO ALLOW ADDITIONAL TIME FOR ALL UTILITY RELOCATIONS AND ACQUISITIONS, DELAY RIGHT-OFWAY AND UTILITIES FROM FY 24 TO FY 26 AND CONSTRUCTION FROM FY 25 TO FY 29.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$640,000 FY 2026 - \$640,000 FY 2029 - \$5,390,000 FY 2030 - \$9,555,000 FY 2031 - \$6,615,000 FY 2032 - \$2,940,000 \$25,780,000	(NHPB) (NHPB) (NHPB) (NHPB) (NHPB) (NHPB)
HE-0002 WAKE PROJ.CATEGORY DIVISION	NEW ROUTE; SR 1152 (HOLLY SPRINGS - NEW HILL ROAD); SR 1153, NEW ROUTE INTERSECTING GREEN OAKS PARKWAY BETWEEN THOMAS MILL ROAD AND NC 55, SR 1153 INTERSECTION WITH BENNET KNOLL PARKWAY, AND SR 1152 INTERSECTION WITH SR 1153 IN HOLLY SPRINGS. CONSTRUCT ACCESS ROAD AND INTERSECTION IMPROVEMENTS.	CONSTRUCTION	FY 2025 - \$2,014,000 FY 2026 - \$5,521,000 FY 2027 - \$2,155,000 \$9,690,000	(T) (T) (T)

TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY

<u> 25.</u>

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

\$2,560,000

### **REVISIONS TO THE 2024-2033 STIP HIGHWAY PROGRAM**

#### STIP MODIFICATIONS

D	IV	IS	Ю	N	5

HL-0008F SR 1010 (TEN TEN ROAD), SR 1006 (OLD STAGE ROAD) FY 2025 -RIGHT-OF-WAY \$510,000 (BGBA) WAKE AND SR 1010 (TEN TEN ROAD). INTERSECTION UTILITIES FY 2025 -\$50,000 (BGBA) PROJ.CATEGORY IMPROVEMENTS. CONSTRUCTION FY 2026 - \$2,000,000 (BGBA)

TO ALLOW ADDITIONAL TIME FOR PLANNING AND **EXEMPT** 

DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.

(S) HL-0050 SR 1349 (DILLARD DRIVE), VILLAGE TAVERN ROAD TO CONSTRUCTION FY 2025 -\$126,000 WAKE SR 1319 (JONES FRANKLIN ROAD) IN RALEIGH. FY 2025 -\$692,000 (BGDA) PROJ.CATEGORY INSTALL TWO WAY LEFT TURN LANE. FY 2026 -\$280,000 (S) TO ALLOW ADDITIONAL TIME FOR PLANNING AND \$1.098.000 DIVISION

DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY

<u> 25.</u>

W-5705AI US 501 BUSINESS (ROXBORO STREET), US 501 CONSTRUCTION FY 2025 -\$754.000 (HSIP)

BUSINESS (ROXBORO STREET) AT SR 1443 (HORTON DURHAM FY 2026 -\$566,000 (HSIP) PROJ.CATEGORY ROAD) AND SR 1641 (DENFIELD STREET). CONSTRUCT \$1,320,000

**LEFT TURN LANES** 

**REGIONAL** TO ALLOW ADDITIONAL TIME FOR PLANNING AND

DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY

<u> 25.</u>

**DIVISION 6** 

U-3422 SR 1003 (CAMDEN ROAD), PROPOSED FAYETTEVILLE **BUILD NC CON** FY 2025 -\$1,287,000 (T) OUTER LOOP (U-2519) TO SR 1596 (HOPE MILLS ROAD) **CUMBERLAND** FY 2026 -\$1,287,000 (T) PROJ.CATEGORY IN FAYETTEVILLE. WIDEN TO FOUR LANES. FY 2027 -\$1,287,000 (T)

TO ALLOW ADDITIONAL TIME FOR UTILITY DIVISION

FY 2028 -\$1,287,000 (T) RELOCATIONS, DELAY CONSTRUCTION FROM FY 24 FY 2029 -\$1,287,000 (T)

TO FY 25. FY 2030 -\$1,287,000

(T) FY 2031 -\$1,287,000 (T) FY 2032 -\$1,287,000 (T)

FY 2033 -\$1,287,000 (T) AFTER FY 2033 -\$7,722,000 (T)

> CONSTRUCTION FY 2026 -\$1,338,000 (T)

FY 2027 -\$7,842,000 (T)

FY 2028 -\$5,555,000 (T) FY 2029 - \$2,940,000 (T)

\$36,980,000

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

	313210 <i>.</i>		
DIVISION 6 U-5798B HOKE CUMBERLAND PROJ.CATEGORY DIVISION	SR 1102 (GILLIS HILL ROAD), FROM SR 1418 (LINDSAY ROAD) TO NORTH OF SR 1112 (STONEY POINT ROAD). WIDEN TO FOUR LANES.  TO ALLOW ADDITIONAL TIME FOR COMPLETION OF ADJACENT PROJECT U-5798A, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	RIGHT-OF-WAY  UTILITIES CONSTRUCTION	FY 2024 - \$1,741,000 (T) FY 2025 - \$1,219,000 (T) FY 2026 - \$370,000 (T) FY 2027 - \$370,000 (T) FY 2024 - \$710,000 (T) FY 2026 - \$1,720,000 (T) FY 2027 - \$7,174,000 (T) FY 2028 - \$5,314,000 (T) FY 2029 - \$1,292,000 (T) \$19,910,000
DIVISION 7 * EB-5986 GUILFORD PROJ.CATEGORY DIVISION	BENJAMIN PARKWAY, ELAM AVENUE TO BATTLEGROUND AVENUE IN GREENSBORO. CONSTRUCT BENJAMIN PARKWAY SIDEPATH INCLUDING ROADWAY IMPROVEMENTS, SIGNAL MODIFICATIONS, AND CROSSING IMPROVEMENTS.  ADD PRELIMINARY ENGINEERING IN FY 24 NOT PREVIOUSLY PROGRAMMED.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$40,000 (TAANY) FY 2024 - \$10,000 (L) FY 2024 - \$56,000 (TAANY) FY 2024 - \$14,000 (L) FY 2025 - \$960,000 (TAANY) FY 2025 - \$240,000 (L) \$1,320,000
* HL-0126 GUILFORD <b>PROJ.CATEGORY</b> DIVISION	LINDLEY ROAD, LINDLEY ROAD MODERNIZATION.  ADD UTILITIES IN FY 24 NOT PREVIOUSLY PROGRAMMED.	ENGINEERING UTILITIES CONSTRUCTION	FY 2024 - \$8,000 (BGANY) FY 2024 - \$2,000 (L(M)) FY 2024 - \$8,000 (BGANY) FY 2024 - \$2,000 (L(M)) FY 2024 - \$1,835,000 (BGANY) FY 2024 - \$459,000 (L(M)) \$2,314,000
DIVISION 8 EB-5744 RANDOLPH PROJ.CATEGORY DIVISION	SR 1950 (WEST ACADEMY STREET), SR 1952 (HIGH POINT STREET) TO HILLARY STREET IN RANDLEMAN. CONSTRUCT SIDEWALK ON NORTH SIDE. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.	CONSTRUCTION	FY 2025 - \$640,000 (TA5T50) FY 2025 - \$160,000 (L) \$800,000
EB-5898 RANDOLPH <b>PROJ.CATEGORY</b> DIVISION	SR 1950 (WEST NAOMI STREET), WEST ACADEMY STREET TO US 220 BUSINESS (SOUTH MAIN STREET) IN RANDLEMAN. CONSTRUCT SIDEWALK, IMPLEMENT ROAD DIET, AND INSTALL RAISED CROSSWALK AND MEDIAN.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 24 TO FY 25.	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$20,000 (TA5T50) FY 2025 - \$5,000 (L) FY 2025 - \$206,000 (TA5T50) FY 2025 - \$52,000 (L) \$283,000

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

DIVISION 8 * EB-6006 CHATHAM PROJ.CATEGORY DIVISION	SR 1107 (WEST 3RD STREET), NORTH GARDEN AVENUE TO SR 1108 (NORTH CHATHAM AVENUE) IN SILER CITY. CONSTRUCT SIDEWALK.  ADD PRELIMINARY ENGINEERING AND UTILITIES IN FY 24 NOT PREVIOUSLY PROGRAMMED.	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - FY 2024 - FY 2024 - FY 2024 - FY 2024 - FY 2026 - FY 2026 -	\$266,000 \$67,000 \$176,000 \$44,000 \$128,000 \$32,000 \$1,600,000 \$400,000 \$2,713,000	(TA5T50) (L) (TA5T50) (L) (TA5T50) (L) (TA5T50) (L)
HE-0013 SCOTLAND PROJ.CATEGORY DIVISION	US 15/501 (ABERDEEN ROAD), CONSTRUCT AN INDUSTRIAL ACCESS ROAD AND ROADWAY IMPROVEMENTS ALONG US 15/501 (ABERDEEN ROAD) AT THE LAURINBURG/SCOTLAND INDUSTRIAL SITE.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - FY 2024 - FY 2025 - FY 2026 -	\$50,000 \$250,000 \$496,000 \$1,004,000 \$1,800,000	(T) (T) (T) (T)
HS-2008F MOORE PROJ.CATEGORY REGIONAL	NC 5, AT SR 1205 (MORGANTON ROAD). REALIGN INTERSECTION AND ADD TURN LANES.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 24 TO FY 25.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2025 -	\$167,000 \$333,000 \$83,000 \$167,000 \$300,000 \$600,000 \$1,650,000	(HSIP) (T) (HSIP) (T) (HSIP) (T)

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

### **STIP MODIFICATIONS**

DIVISION 8			
R-2527	NC 24 / NC 27, NC 73 TO TROY BYPASS. WIDEN TO A	ENGINEERING	FY 2024 - \$520,000 (T)
MONTGOMERY	FOUR LANE DIVIDED FACILITY.		FY 2025 - \$520,000 (T)
PROJ.CATEGORY	TO ALLOW ADDITIONAL TIME FOR PLANNING AND		FY 2026 - \$520,000 (T)
REGIONAL	DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY		FY 2027 - \$520,000 (T)
11231311112	<u>26.</u>		FY 2028 - \$520,000 (T)
			FY 2029 - \$520,000 (T)
			FY 2030 - \$520,000 (T)
			FY 2031 - \$520,000 (T)
			FY 2032 - \$520,000 (T)
			FY 2033 - \$522,000 (T)
		BUILD NC ROW	FY 2024 - \$57,000 (T)
			FY 2025 - \$57,000 (T)
			FY 2026 - \$57,000 (T)
			FY 2027 - \$57,000 (T)
			FY 2028 - \$57,000 (T)
			FY 2029 - \$57,000 (T)
			FY 2030 - \$57,000 (T)
			FY 2031 - \$57,000 (T)
			FY 2032 - \$57,000 (T)
		0010751071011	FY 2033 - \$56,000 (T)
		CONSTRUCTION	FY 2026 - \$17,853,000 (BGLT5)
			FY 2027 - \$31,267,000 (BGLT5)
			FY 2028 - \$26,903,000 (BGLT5)
			FY 2029 - \$19,868,000 (BGLT5)
			FY 2030 - \$10,709,000 (BGLT5)
			\$112,371,000
* R-5891	US 15 / US 501 / NC 211, SR 1205 / SR 1309	RIGHT-OF-WAY	FY 2028 - \$152,000 (BG50200)
MOORE	(MORGANTON ROAD) IN SOUTHERN PINES. CONVERT		FY 2029 - \$912,000 (BG50200)
PROJ.CATEGORY	AT-GRADE INTERSECTION TO INTERCHANGE.		FY 2030 - \$456,000 (BG50200)
REGIONAL	MODIFY FUNDING FROM STATE TO FEDERAL.		FY 2031 - \$190,000 (BG50200)
11231311112			FY 2032 - \$190,000 (BG50200)
		UTILITIES	FY 2028 - \$435,000 (BG50200)
			FY 2029 - \$435,000 (BG50200)
		CONSTRUCTION	FY 2031 - \$8,127,000 (BG50200)
			FY 2032 - \$12,642,000 (BG50200)
			FY 2033 - \$8,428,000 (BG50200)
			AFTER FY 2033 - \$903,000 (BG50200)
			<b>\$00.070.000</b>

\$32,870,000

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

DIVISION 8 U-5706 RICHMOND PROJ.CATEGORY DIVISION	VARIOUS, US 74 BUSINESS TO SR 1426 (ABERDEEN ROAD). CONSTRUCT TWO LANE FACILITY UTILIZING SECTIONS OF SR 1641 (CLEMMER ROAD) AND SR 1645 (MT. OLIVE CHURCH ROAD), REMAINDER ON NEW LOCATION.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 24 TO FY 26 AND CONSTRUCTION FROM FY 25 TO FY 29.	RIGHT-OF-WAY  UTILITIES  BUILD NC CON  CONSTRUCTION	FY 2026 - \$86,000 (T) FY 2027 - \$2,207,000 (T) FY 2028 - \$2,752,000 (T) FY 2029 - \$1,835,000 (T) FY 2030 - \$860,000 (T) FY 2031 - \$860,000 (T) FY 2026 - \$900,000 (T) FY 2027 - \$900,000 (T) FY 2029 - \$858,000 (T) FY 2030 - \$858,000 (T) FY 2031 - \$858,000 (T) FY 2031 - \$858,000 (T) FY 2032 - \$858,000 (T) FY 2032 - \$858,000 (T) FY 2033 - \$858,000 (T) FY 2030 - \$2,948,000 (T) FY 2031 - \$9,276,000 (T) FY 2032 - \$5,976,000 (T) FY 2032 - \$5,976,000 (T)	
U-5737 CHATHAM <b>PROJ.CATEGORY</b> REGIONAL	US 64 (EAST 11TH STREET), NORTH GLENN AVENUE TO EAST OF US 421 IN SILER CITY. UPGRADE ROADWAY TO INCLUDE MEDIAN FOR ACCESS CONTROL, SIDEWALKS, CROSSWALKS, BICYCLE LANES AND / OR MULTI-USE SIDEPATH.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 24 TO FY 25.	RIGHT-OF-WAY  UTILITIES  CONSTRUCTION	FY 2029 - \$8,128,000 (BG	GANY) GANY) GANY)
* W-5808B CHATHAM <b>PROJ.CATEGORY</b> STATEWIDE	US 421, NC 902 INTERSECTION. CONVERT EXISTING SIGNALIZED INTERSECTION TO A REDUCED CONFLICT INTERSECTION.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO 25.  ADD RIGHT-OF-WAY IN FY 24 NOT PREVIOUSLY PROGRAMMED.	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$100,000 (HS FY 2025 - <u>\$736,000</u> (HS \$836,000	
DIVISION 9 HL-0049 ROWAN PROJ.CATEGORY DIVISION	BRENNER AVENUE, US 70 / US 601 (JAKE ALEXANDER BOULEVARD) TO MILFORD HILLS ROAD IN SALISBURY. CONSTRUCT MEDIAN; CONSTRUCT ROUNDABOUT AT MILFORD HILLS ROAD.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 24 TO FY 25.	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$3,000 (L)	GDA)

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

DIVISION 9 P-5726 ROWAN PROJ.CATEGORY REGIONAL	NORFOLK SOUTHERN RAILROAD, NS MAINLINE IN ROWAN COUNTY. CONSTRUCT TRACK IMPROVEMENTS, SECOND PLATFORM, PEDESTRIAN UNDERPASS, SITEWORK, RETAINING WALL AND SIGNAL EQUIPMENT.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	CONSTRUCTION	FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2028 -	\$550,000 \$2,398,000	(T) (L) (T) (L) (T) (L)
P-5726B ROWAN <b>PROJ.CATEGORY</b> REGIONAL	NORFOLK SOUTHERN, SALISBURY NORFOLK SOUTHERN CROSSOVER RELOCATION.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.	CONSTRUCTION	FY 2025 - FY 2026 -	\$2,090,000 \$1,910,000 \$4,000,000	(T) (T)
P-5731 DAVIDSON PROJ.CATEGORY DIVISION	NORFOLK SOUTHERN, CROSSING 722306Y (EAST 7TH AVENUE) IN LEXINGTON. CONSTRUCT GRADE SEPARATION IN VICINITY OF 5TH STREET AND CLOSE CROSSING 722306Y.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.  DP REPRESENTS FEDERAL RAILROAD ADMINISTRATION BUILD GRANT.	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2027 - FY 2028 - FY 2028 - FY 2028 -	\$678,000	(T) (L) (DP)
DIVISION 10 * BL-0083 MECKLENBURG PROJ.CATEGORY DIVISION	SUGAR CREEK ROAD, RUMPLE ROAD TO NEVIN ROAD, ROMAN ROAD TO GRAHAM STREET. CONSTRUCT SIDEWALKS. MERLANE DRIVE TO NORTH TRYON STREET. CONSTRUCT MULTI-USE PATH. INSTALL PEDESTRIAN IMPROVEMENTS AT SOFLEY ROAD. IMPROVE SUGAR CREEK, MERLANE, AND MALLARD CREEK ROAD TRANSIT STOPS.  MODIFY SCOPE AT THE REQUEST OF THE MPO. DP REPRESENTS RAISE GRANT.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2027 -	\$309,000 \$12,000,000	(TADA) (L) (TADA) (L) (DP) (TADA) (L)

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

DIVISION 10 HL-0024 MECKLENBURG PROJ.CATEGORY DIVISION	SR 3468 (WEDDINGTON ROAD), SR 3440 (MCKEE ROAD) INTERSECTION. CONSTRUCT INTERSECTION IMPROVEMENTS.  TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	RIGHT-OF-WAY  UTILITIES  CONSTRUCTION	FY 2024 - \$178,000 FY 2024 - \$800,000 FY 2025 - \$533,000 FY 2026 - \$489,000 FY 2027 - \$150,000 FY 2028 - \$150,000 FY 2024 - \$800,000 FY 2024 - \$400,000 FY 2026 - \$47,000 FY 2027 - \$3,237,000 FY 2028 - \$1,439,000 \$8,223,000	(BA) (T(DA)) (BA) (BA) (BA) (BA) (T(DA)) (T(DA)) (T(DA))
* HL-0025 MECKLENBURG PROJ.CATEGORY EXEMPT	GREYLOCK RIDGE ROAD, EAST JOHN STREET TO TANK TOWN ROAD. CONSTRUCT ROADWAY ON NEW LOCATION.  ADD UTILITIES IN FY 24 NOT PREVIOUSLY PROGRAMMED.	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$300,000 FY 2023 - \$414,000 FY 2024 - \$287,000 FY 2025 - \$250,000 FY 2025 - \$1,133,000 FY 2026 - \$4,064,000 FY 2027 - \$195,000	(BA) (BA) (BA) (T(DA)) (T(DA)) (T(DA)) (T(DA))
DIVISION 12 R-3603A CATAWBA ALEXANDER PROJ.CATEGORY DIVISION	NC 127, SR 1400 (CLONINGER MILL ROAD) TO SR 1156 (RICHEY ROAD). UPGRADE TWO LANES AND PROVIDE SOME MULTI-LANE CURB AND GUTTER.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 24 TO FY 25.	RIGHT-OF-WAY  UTILITIES CONSTRUCTION	FY 2025 - \$269,000 FY 2026 - \$12,028,000 FY 2027 - \$9,223,000 FY 2028 - \$2,690,000 FY 2025 - \$100,000 FY 2026 - \$3,021,000 FY 2027 - \$19,328,000 FY 2028 - \$16,494,000 FY 2029 - \$11,564,000 FY 2030 - \$4,693,000 \$82,100,000	(BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY)
DIVISION 13 B-4444 BUNCOMBE PROJ.CATEGORY STATEWIDE	US 19/23/25/70, REHABILITATE DECK ON BRIDGE 100353 OVER SR 1882.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 28.	CONSTRUCTION	FY 2028 - \$1,000,000 \$1,000,000	(BFP)

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

### **STIP MODIFICATIONS**

DIVISION 13 HL-0014 BUNCOMBE PROJ.CATEGORY DIVISION	SR 3214 (BILTMORE AVENUE), WHITE FAWN DRIVE. INSTALL A TRAFFIC SIGNAL AND CONSTRUCT PEDESTRIAN IMPROVEMENTS.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM 24 TO FY 25 AND CONSTRUCTION FROM FY 24 TO FY 26.	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$20,000 (BGANY) FY 2025 - \$5,000 (L) FY 2026 - \$272,000 (BGANY) FY 2026 - \$68,000 (L) \$365,000
* HN-0019 RUTHERFORD <b>PROJ.CATEGORY</b> EXEMPT	US 64/ US 74A, NORTH WASHINGTON STREET INTERSECTION. CONSTRUCT ROUNDABOUT.  ADD UTILITIES IN FY 25 NOT PREVIOUSLY PROGRAMMED.	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$200,000 (CRP550) FY 2024 - \$50,000 (S(M)) FY 2025 - \$1,220,000 (CRP550) FY 2025 - \$305,000 (S(M)) FY 2025 - \$260,000 (CRP550) FY 2026 - \$984,000 (CRP550) FY 2026 - \$246,000 (S(M)) FY 2026 - \$3,330,000
I-5888B BUNCOMBE <b>PROJ.CATEGORY</b> STATEWIDE	I-40, MILE MARKER 37 TO MILE MARKER 44. REHABILITATE BRIDGES. <u>TO BALANCE THE INTERSTATE MAINTENANCE</u> <u>PROGRAM, DELAY CONSTRUCTION FROM FY 25 TO</u> <u>FY 27.</u>	CONSTRUCTION	FY 2027 - \$2,495,000 (NHPIM) FY 2028 - \$1,615,000 (NHPIM) \$4,110,000
I-5891B BURKE <b>PROJ.CATEGORY</b> STATEWIDE	I-40, MILE MARKER 93 TO MILE MARKER 119. REHABILITATE BRIDGES.  TO BALANCE THE INTERSTATE MAINTENANCE PROGRAM, DELAY CONSTRUCTION FROM FY 25 TO FY 29.	CONSTRUCTION	FY 2029 - \$2,217,000 (NHPIM) FY 2030 - \$1,783,000 (NHPIM) \$4,000,000
I-5901 BUNCOMBE PROJ.CATEGORY STATEWIDE	I-240, MILEMARKER 4 TO MILEMARKER 9. PAVEMENT REHABILITATION. TO BALANCE THE INTERSTATE MAINTENANCE PROGRAM, DELAY CONSTRUCTION FROM FY 25 TO	CONSTRUCTION	FY 2027 - \$6,811,000 (NHPIM) FY 2028 - \$9,894,000 (NHPIM) FY 2029 - \$4,202,000 (NHPIM) \$20,907,000

FY 27.

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

DIVISION 14 B-5929 HENDERSON PROJ.CATEGORY DIVISION	TRACY GROVE ROAD, REPLACE BRIDGE 440350 OVER DEVILS FORK CREEK.  TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 24 TO FY 25.	CONSTRUCTION	FY 2025 - \$2,100,000 \$2,100,000	(BGOFF)
EB-5964 MACON <b>PROJ.CATEGORY</b> DIVISION	EAST MAIN STREET/ US 441 BUS, NC 28 (HIGHLANDS ROAD). CONSTRUCT SIDEWALK LOOP.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM 24 TO FY 25 AND CONSTRUCTION FROM FY 24 TO FY 25.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$16,000 FY 2024 - \$4,000 FY 2025 - \$16,000 FY 2025 - \$4,000 FY 2025 - \$520,000 FY 2025 - \$130,000 \$690,000	(TA5T50) (L) (TA5T50) (L) (TA5T50) (L)
* HB-0003 HAYWOOD <b>PROJ.CATEGORY</b> STATEWIDE	I-40, REPLACE BRIDGE 430239 OVER SR 1550 (INCINERATOR ROAD).  ADD UTILITIES IN FY 24 NOT PREVIOUSLY PROGRAMMED.	RIGHT-OF-WAY  UTILITIES CONSTRUCTION	FY 2024 - \$600,000 FY 2025 - \$100,000 FY 2026 - \$100,000 FY 2024 - \$30,000 FY 2024 - \$13,800,000 FY 2025 - \$13,800,000 \$28,430,000	(BFP) (BFP) (BFP) (BFP) (BFP) (BFP)
I-5925 HENDERSON <b>PROJ.CATEGORY</b> STATEWIDE	I-26, MILE MARKER 50 TO POLK COUNTY LINE. PAVEMENT REHABILITATION.  TO BALANCE THE INTERSTATE MAINTENANCE PROGRAM, DELAY CONSTRUCTION FROM FY 25 TO FY 27.	CONSTRUCTION	FY 2027 - \$4,905,000 FY 2028 - \$8,151,000 FY 2029 - \$2,144,000 \$15,200,000	(NHPIM) (NHPIM) (NHPIM)
I-5926 POLK <b>PROJ.CATEGORY</b> STATEWIDE	I-26, HENDERSON COUNTY LINE TO MILE MARKER 65. PAVEMENT REHABILITATION.  TO BALANCE THE INTERSTATE MAINTENANCE PROGRAM, DELAY CONSTRUCTION FROM FY 25 TO FY 27.	CONSTRUCTION	FY 2027 - \$4,517,000 FY 2028 - \$7,507,000 FY 2029 - \$1,974,000 \$13,998,000	(NHPIM) (NHPIM) (NHPIM)
I-5928 HAYWOOD <b>PROJ.CATEGORY</b> STATEWIDE	I-40, MILE MARKER 34 TO BUNCOMBE COUNTY LINE. PAVEMENT REHABILITATION.  TO BALANCE THE INTERSTATE MAINTENANCE PROGRAM, DELAY CONSTRUCTION FROM FY 28 TO FY 30.	CONSTRUCTION	FY 2030 - \$3,376,000 FY 2031 - \$4,914,000 FY 2032 - \$460,000 \$8,750,000	(NHPIM) (NHPIM) (NHPIM)

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

### **STIP MODIFICATIONS**

DIVISION 14 R-5840 POLK PROJ.CATEGORY DIVISION	NC 9, US 74 TO NC 108. CONSTRUCT PAVED SHOULDERS.  TO ALLOW FOR ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	UTILITIES CONSTRUCTION	FY 2024 - \$1,300,000 FY 2026 - \$3,738,000 FY 2027 - \$6,286,000 FY 2028 - \$2,376,000 \$13,700,000	(T) (T) (T)
U-5886 HENDERSON <b>PROJ.CATEGORY</b> DIVISION	SR 1170 (WHITE STREET), SR 1171 (WILLOW ROAD) TO US 176 (SPARTANBURG HIGHWAY). REALIGN AND EXTEND ROADWAY.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.	RIGHT-OF-WAY  UTILITIES  CONSTRUCTION	FY 2024 - \$5,791,000 FY 2025 - \$5,791,000 FY 2026 - \$1,930,000 FY 2027 - \$3,740,000 FY 2027 - \$3,104,000 FY 2028 - \$6,683,000 FY 2029 - \$4,356,000 FY 2030 - \$957,000 \$33,652,000	(T) (T) (T) (T) (T) (T)
U-6049 HENDERSON <b>PROJ.CATEGORY</b> REGIONAL	NC 225 (SOUTH MAIN STREET), SOUTH MAIN STREET AT SOUTH KING STREET TO US 176. WIDEN BRIDGE 440143 TO 5-LANES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY</u> 27.	RIGHT-OF-WAY  CONSTRUCTION	FY 2024 - \$1,053,000 FY 2025 - \$1,053,000 FY 2026 - \$351,000 FY 2027 - \$680,000 FY 2028 - \$2,324,000 FY 2029 - \$380,000 \$7,137,000	(T) (T) (T) (BGANY) (BGANY)
	STIP DELETI	ONS		
DIVISION 8 R-5963B	NEW ROUTE, SR 1012 (MONCURE-PITTSBORO ROAD)	RIGHT-OF-WAY	FY 2024 - \$893,000	(T)

CHATHAM	TO US 64 BUSINESS. CONSTRUCT 2-LANE ROADWAY
<b>PROJ.CATEGORY</b>	ON NEW LOCATION.

**DELETE PROJECT, WORK TO BE ACCOMPLISHED IN R.** UTILITIES

5963A.

DIVISION

CONSTRUCTION

FY 2024 -\$893,000 (T) FY 2025 -\$1,787,000 (T)

FY 2026 -\$893,000 (T) FY 2024 -\$36,000 (T)

FY 2027 - \$6,892,000 (T)

FY 2028 - \$13,922,000 (T) FY 2029 - \$9,441,000 (T) FY 2030 - \$2,424,000 (T)

\$36,288,000

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

### **ITEM N SUMMARY**

ADDITION	7	PROJECTS	\$18,417,000
MODIFICATION	47	PROJECTS	
DELETION	1	PROJECTS	\$36,288,000
	55	PROJECTS	(\$17,871,000)

\*\*\*Correction and resubmission from February 1, 2024 Board Approval (Page T-32) as reads:

CONSTRUCTION FROM FY 25 TO FY 26. THIS ACTION ADDS RIGHT-OF-WAY TO THE FEDERALLY APPROVED

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* R-5913	NC 67; US 21 BUS, COMMERCE STREET IN ELKIN TO	RIGHT-OF-WAY	FY 2024 -	\$539,000	(BGLT5)
YADKIN	NORTH BRIDGE STREET IN JONESVILLE. WIDEN		FY 2025 -	\$330,000	(BGLT5)
SURRY	EXISTING TWO LANE ROADWAY, CONSTRUCT		FY 2026 -	\$110,000	(BGLT5)
PROJ.CATEGORY	ROUNDABOUTS AT WEST MAIN STREET AND ELM		FY 2027 -	\$110,000	(BGLT5)
DIVISION	STREET AND ELM STREET AND NORTH BRIDGE	CONSTRUCTION	FY 2025 -	\$1,494,000	(BGLT5)
BIVIOIOIV	STREET, AND IMPROVE BICYCLE AND PEDESTRIAN		FY 2025 -	\$302,000	(HFB)
	CONNECTIONS; REHABILITATE BRIDGE 850021 OVER		FY 2026 -	\$1,806,000	(BGLT5)
	YADKIN RIVER AND WIDEN SIDEWALKS.		FY 2026 -	\$1,098,000	(HFB)
	TO REFLECT LATEST DELIVERY SCHEDULE, DELAY			\$5,789,000	, ,
	RIGHT-OF-WAY FROM FY 23 TO FY 24 AND				
	CONSTRUCTION FROM FY 25 TO FY 26. THIS ACTION				
	ADDS RIGHT-OF-WAY TO THE FEDERALLY APPROVED				

STIP.

<sup>\*\*\*</sup>The correction should be:

<b>DIVISION</b>	11
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* R-5913	NC 67; US 21 BUS, COMMERCE STREET IN ELKIN TO	RIGHT-OF-WAY	FY 2024 -	\$539,000	(BGLT5)
YADKIN	NORTH BRIDGE STREET IN JONESVILLE. WIDEN		FY 2025 -	\$330,000	(BGLT5)
SURRY	EXISTING TWO LANE ROADWAY, CONSTRUCT		FY 2026 -	\$110,000	(BGLT5)
PROJ.CATEGORY	ROUNDABOUTS AT WEST MAIN STREET AND ELM		FY 2027 -	\$110,000	(BGLT5)
DIVISION	STREET AND ELM STREET AND NORTH BRIDGE	CONSTRUCTION	FY 2026 -	\$1,494,000	(BGLT5)
DIVIDIOI	STREET, AND IMPROVE BICYCLE AND PEDESTRIAN		FY 2026 -	\$302,000	(HFB)
	CONNECTIONS; REHABILITATE BRIDGE 850021 OVER		FY 2027 -	\$1,806,000	(BGLT5)
	YADKIN RIVER AND WIDEN SIDEWALKS.		FY 2027 -	\$1,098,000	(HFB)
	TO REFLECT LATEST DELIVERY SCHEDULE, DELAY			\$5,789,000	,
	RIGHT-OF-WAY FROM FY 23 TO FY 24 AND			, -, ,	

STIP.

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

SUMMARY: There are a total of 43 agreements for approval by the Board of Transportation

#### Division 1

Elizabeth City State University (Middle School Program) Pasquotank County 50084.1.54 12835 This Project is to provide a National Summer Transportation Institute curriculum targeted for middle school students related to transportation career opportunities. The Department will reimburse the University 100% of the approved eligible costs up to the maximum federal and state award amount of \$60,000.

Elizabeth City State University (High School Program) Pasquotank County 50084.1.53 12836 This Project is to provide a National Summer Transportation Institute curriculum targeted for high school students related to transportation career opportunities. The Department will reimburse the University 100% of the approved eligible costs up to the maximum federal and state award amount of \$59.005.

#### **Division 2**

U.S. Department of Agriculture U.S. Forest Service Jones County 11439 This agreement, and incorporated Financial Plan, is to document the voluntary contribution of funds from Department to the U.S. Forest Service to make improvements to an existing railroad bed to serve as the new U.S. Forest Service access to US 17 in Jones County. Funding for the work was funded under a previous agreement which has a balance of \$310,639.20. This new agreement will transfer the balance of funds to a new account which will allow the Forest Service to complete the work. This new agreement will expire on December 31, 2027. This agenda item supersedes the item that was approved by the BOT on April 6, 2023.

#### **Division 3**

Town of Oak Island Brunswick County 51295 12817 This Project consists of the construction of sidewalk facilities along the north side of E. Oak Island Drive from 46<sup>th</sup> Street to 56<sup>th</sup> Street; and also the construction of crosswalks across E. Oak Island Drive at 51<sup>st</sup> Street with signal improvements. The Municipality shall be responsible for all phases of the Project. The Department will participate in an amount not to exceed \$. 224,768.74. The Municipality shall provide \$44,506.26 and all costs that exceed the total estimated cost of \$269,275.

#### Division 3, 4, and 5

Federal Railroad Administration (FRA) New Hanover, Pender, Duplin, Wayne, Johnston & Wake Counties RAIL This Cooperative Agreement with the FRA covers Project Management and the preparation of a scope, schedule, and budget for a Service Development Plan for passenger rail improvements between Raleigh and Wilmington as part of the Corridor Identification Project. The FRA has contributed \$500,000 towards this project. There is no cost to the Department for this Agreement.

#### **Division 4**

BPR Goldsboro LLC Wayne County U-4753 39927.3.1 1000020751 This Project consists of widening SR 1556 (Wayne Memorial Drive) from SR 1003 to the US 70 Bypass. The Department will perform the work. At the request of the Developer, the Department will include in its contract the construction of a multi-use path along Parcel 042. The Developer shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Developer is \$24,213.84.

Herritage LLC Wayne County U-4753 39927.1.1 39927.3.1 1000020752 1000020754 This Project consists of widening SR 1556 (Wayne Memorial Drive) from SR 1003 to the US 70 Bypass. The Department will perform the work. At the request of the Developer, the Department will include in its contract the design and construction of a right turn lane and driveway on SR 1556 (Wayne Memorial Drive). The Developer shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Developer is \$92,293.

City of Goldsboro Wayne County U-4753 39927.3.1 1000020753 This Project consists of This Project consists of widening SR 1556 (Wayne Memorial Drive) from SR 1003 to the US 70 Bypass. The Department will perform the work. At the request of the Municipality, the Department will include in its contract the construction of a sidewalk and a multi-use path along Wayne Memorial Drive. The Municipality shall reimburse the Department 10% of actual costs for the sidewalk and 100% of the actual cost of the multi-use path. The estimated cost of the additional work is \$284,135.04. The estimated reimbursement from the Municipality is \$47,195.50.

#### **Division 5**

Vance Granville Community College Vance County 50084.1.56 12833

Town of Knightdale Wake County Y-4805F 40325.3.F68 RAIL

United States Fish and Wildlife Service Wake County 12792

Research Triangle Regional Public Transportation Authority d/b/a GoTriangle Durham County U-5717 50400.1.1 50400.3.1 1000019449 1000020908 This Project is to provide a National Summer Transportation Institute curriculum targeted for high school and middle school students related to transportation career opportunities. The Department will reimburse the University 100% of the approved eligible costs up to the maximum federal and state award amount of \$34,007.

This Agreement covers the reimbursement to the Department by the Municipality for signal system upgrades at (SR 2233 - Smithfield Road) and (SR 5270 - South First Avenue). The municipality requested two (2) Powder-Coated Dual Mast Arms Traffic Signals at the intersections of (SR 2233 - Smithfield Road) and (SR 5270 South First Avenue) in the Town of Knightdale. The estimated reimbursement amount is \$93,800. There will be no cost to the Department under this Agreement.

This is a Special Reimbursement Agreement to provide funding for three positions at the US Fish and Wildlife Service over a period of five years. Said positions shall perform work exclusively for NCDOT projects, providing expedited project delivery, technical assistance, and review/coordination of Department Projects across the State. This supplemental agreement will reallocate the Biologist position to a senior level. The Department will reimburse the USFWS an estimated cost amount not to exceed \$3,077,900 over the five-year period beginning October 1, 2021.

This Project consists of reducing congestion and improving traffic operations at the intersection of US 15-501 and Garrett Road, included with construction of Project U-5717. At the request of the Agency, additional work will include bus stops. The Agency shall reimburse the Department 100% of the total actual costs of the preliminary engineering and construction phases. The estimated reimbursement from the Agency is \$84,750.02. This agenda item supersedes the item that was approved by the BOT on October 4, 2023.

### Division 5, cont.

Town of Youngsville Franklin County 51363 12819 This Agreement is for the purchase of the right of way for the future NC 96 Bypass around Youngsville. The Department will pay the Municipality an amount not to exceed \$500,000.

#### Division 5 and 6

Federal Railroad Administration (FRA) Cumberland, Harnett & Wake Counties RAIL This Cooperative Agreement with the FRA covers Project Management and the preparation of a scope, schedule, and budget for a Service Development Plan for passenger rail improvements between Raleigh and Fayetteville as part of the Corridor Identification Project. The FRA has contributed \$500,000 towards this project. There is no cost to the Department for this Agreement.

#### Division 5, 7, and 9

Federal Railroad Administration (FRA) Forsyth, Guilford, Alamance, Orange, Durham & Wake Counties RAIL This Cooperative Agreement with the FRA covers Project Management and the preparation of a scope, schedule, and budget for a Service Development Plan for passenger rail improvements between Raleigh and Winston Salem as part of the Corridor Identification Project. The FRA has contributed \$500,000 towards this project. There is no cost to the Department for this Agreement.

#### **Divisions 5, 7, 8, 9, and 10**

Federal Railroad Administration (FRA) Mecklenburg, Cabarrus, Rowan, Davidson, Randolph, Guilford, Alamance, Orange, Durham, Wake, Franklin, Vance & Warren Counties RAIL This Cooperative Agreement with the FRA covers Project Management and the preparation of a scope, schedule, and budget for a Service Development Plan for passenger rail improvements between Charlotte NC and Washington DC as part of the Corridor Identification Project. The FRA has contributed \$500,000 towards this project. There is no cost to the Department for this Agreement.

#### **Division 6**

Fayetteville PWC Cumberland County U-4709 39073.3.1 1000020639 This Project consists of widening SR 1112 (Rockfish Road) to four lanes from SR 1115 (Golfview Road) to NC 59 (Main Street). At the request of the Commission, the Department will include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sewer lines. The Commission shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Commission is \$5,539,664.33.

Greenfield Communities, LLC Harnett 50870 1000020474 This Project consists of installing a signal, resurfacing, and revising lane pavement marking lines at the intersection of US 401 and Rawls Church Road. The Developer shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Developer is \$175,000. The Developer will provide \$175,000 (20%). The Department agrees to pay \$700,000 (80%) and the remainder of actual costs.

#### **Division 7**

City of Greensboro Guilford County U-4015A 35013.1.4 35013.3.4 1000020692 1000020902 This Project consists of improvements and widening of SR 1556 (Gallimore Dairy Road) to multi-lanes from NC 68 (Eastchester Drive/Lynnwood Smith Expressway) to south of Airpark Road in Greensboro. At the request of the Municipality, the Department will include provisions in the design and construction contracts for the contractor to adjust and/or relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$1,364,896.

City of High Point Guilford County U-4015A 35013.3.4 1000020693 This Project consists of improvements and widening of SR 1556 (Gallimore Dairy Road) to multi-lanes from NC 68 (Eastchester Drive/Lynnwood Smith Expressway) to south of Airpark Road in Greensboro. At the request of the Municipality, the Department will include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$74,161.

#### Division 7, cont.

City of Greensboro Guilford County SS-6007K 49263 12751

Town of Carrboro Orange County U-4726DF 36268.1.27 36268.3.27 12807

City of Greensboro Guilford County U-6016 47161.3.1 1000020973

NC A&T State University Guilford County 50084.1.55 12831 This Project consists of road work on SR 4121 (Gate City Boulevard) at Patterson Street and the installation of FYA heads on both approaches of SR 4121 and for the southbound Patterson Avenue approach to the intersection. The Department will reimburse the Municipality eligible costs up to \$23,500. The Municipality shall be responsible for all costs exceeding \$23,500.

This Project consists of the installation of bicycle detectors in the downtown and vicinity at signalized intersections within Carrboro. This Supplemental Agreement is to increase the funding and extend the completion date of the Project. The Department will participate in an additional amount not to exceed \$96,000 (80%) in STBGDA funds. The Municipality will be responsible for providing \$24,000 (20%) as their local match and all costs that exceed the new total available funding of \$157,500. The new completion date of the Project is June 30, 2024, in lieu of January 25, 2017.

This Project consists of intersection improvements at SR 2124 (Lewiston Road) and SR 2136 (Fleming Road). At the request of the Municipality, the Department will include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$86,091.53.

This Project is to provide a National Summer Transportation Institute curriculum targeted for high school and middle school students related to transportation career opportunities. The Department will reimburse the University 100% of the approved eligible costs up to the maximum federal and state award amount of \$60,000.

#### Division 7, cont.

City of Greensboro Guilford County U-5850 50239.1.1 50239.3.1 1000020691 1000020903 This Project consists of widening SR 1007 (Randleman Road) to multi-lanes of from Elmsley Drive to Glendale Drive in Greensboro. At the request of the Municipality, the Department shall include provisions in the design and construction contracts for the contractor to adjust and/or relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$140,855.45. This agenda item supersedes the item that was approved by the BOT on February 1, 2024.

#### **Division 8**

Town of Aberdeen Moore County R-5709 50205.3.1 1000020657

This Project consists of widening NC 211 to multilanes from US 15 / US 501 in Aberdeen to east of SR 1244 (West Palmer Street) / SR 1311 (Mockingbird Hill Road) in Raeford. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipally-owned utilities. At the request of the Municipality, the Department will include in its contract the construction of sidewalks along NC 211 from Pee Dee Road to the municipal limit, east of the dual bridges being constructed over the Aberdeen & Rockfish Railroad. The Municipality shall reimburse the Department 5% of the actual cost of the work. The estimated reimbursement from the Municipality is \$7,271.45.

### Division 8, cont.

City of Raeford Hoke County R-5709 50205.3.1 1000020700

FL & DS Williams Family Limited Partnership Moore County R-5709 50205.3.1 1000020911

Town of Siler City Chatham County EB-6006 48621.1.1 48621.2.1 48621.2.2 48624.3.1 12816 This Project consists of widening NC 211 to multilanes from US 15 / US 501 in Aberdeen to east of SR 1244 (West Palmer Street) / SR 1311 (Mockingbird Hill Road) in Raeford. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipally-owned utilities. At the request of the Municipality, the Department will include in its contract the installation of a conduit for future lighting and irrigation for the roundabout on the intersection of Mockingbird Hill Road and West Palmer Street. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is \$102,921.

This Project consists of widening NC 211 to multilanes from US 15 / US 501 in Aberdeen to east of SR 1244 (West Palmer Street) / SR 1311 (Mockingbird Hill Road) in Raeford. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the Developer, the Department will include in its contract the construction of an additional left turn lane with channelization into Parcel 90 located on NC 211 in Moore County. The Developer shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Developer is \$140,000.

This Project consists of the construction of a sidewalk on the south side of W. Third Street from N. Chatham Avenue to N. Garden Avenue in Siler City. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of eligible costs up to a maximum of \$1,904,000 with TAP funds. The Municipality shall provide the 20% non-federal match and all costs that exceed the total available funding of \$2,380,000.

### Division 8, cont.

City of Asheboro Randolph County U-6007 47142.3.1 1000021085 This Project consists of intersection improvements at US 220 Business (Fayetteville Street) and SR 2915 (Ridge Street) in Asheboro. At the request of the Municipality, the Department will include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$18,428.75.

Town of Pittsboro Chatham County BN-0012 51190.1.1 51190.2.1 51190.3.1 12822 This Project consists of the installation of the Town Lake Park sidewalk to provide access to several public amenities in Pittsboro. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of eligible costs up to a maximum of \$506,000 with CRP funds. The Municipality shall provide the 20% non-federal match and all costs that exceed the total available funding of \$632,500.

#### Division 9

Winston Salem State University Forsyth County 50084.1.57 12830 This Project is to provide a National Summer Transportation Institute curriculum targeted for high school and middle school students related to transportation career opportunities. The Department will reimburse the University 100% of the approved eligible costs up to the maximum federal and state award amount of \$48,639.

#### **Division 9, 11, 12, and 13**

Federal Railroad Administration (FRA) Buncombe, McDowell, Burke, Caldwell, Catawba, Iredell & Rowan Counties RAIL This Cooperative Agreement with the FRA covers Project Management and the preparation of a scope, schedule, and budget for a Service Development Plan for passenger rail improvements between Salisbury and Asheville as part of the Corridor Identification Project. The FRA has contributed \$500,000 towards this project. There is no cost to the Department for this Agreement.

#### Division 10

Town of Huntersville Mecklenburg County HL-0056 50539.1.1 50539.2.1 50539.3.1 12806 This Project consists of constructing corridor improvements by adding additional through lanes, bike lanes, pedestrian accommodations, concrete medians, and signal improvements along NC 115 (Old Statesville Rd) from Harvest Point Dr to NC 73 (Sam Furr Rd). The Department will reimburse up to a maximum amount of \$5,979,000 with State DA funding. The Municipality shall provide the 30% local match of \$2,562,429 and all costs that exceed the estimated total project cost of \$8,541,429.

City of Charlotte Mecklenburg County SS-6210U 51280 12811 This Project consists of the installation of two half signals and pavement markings at the existing directional crossovers at the intersection of NC 24 (WT Harris Blvd) and University Ridge Dr/Rose Heather Ct. Construction will be accomplished by the Municipality or its designated representative. The Department will reimburse the Municipality up to a maximum amount of \$214,000 for eligible costs. The Municipality shall be responsible for all costs exceeding \$214,000.

Providence Road Development Group, LLC Union County U-5769 50182.1.1 1000020968 This Project consists of multilane widening of NC 16 (Providence Road South) from SR 1316 (Rea Road Extension) to SR 3530 (Waxhaw Parkway) in Waxhaw. At the request of the Developer, the Department will re-design a proposed U-turn bulb in coordination with the Cuthbertson Crossing Development. The Developer will participate in the Project cost by submitting a check in a lump sum amount of \$3,656.64 to the Department upon full execution of this Agreement.

#### Division 10 and 12

Federal Railroad Administration (FRA) Mecklenburg, Gaston & Cleveland Counties RAIL This Cooperative Agreement with the FRA covers Project Management and the preparation of a scope, schedule, and budget for a Service Development Plan for passenger rail improvements between Charlotte NC and Atlanta GA as part of the Corridor Identification Project. The FRA has contributed \$500,000 towards this project. There is no cost to the Department for this Agreement.

Federal Railroad Administration (FRA) Mecklenburg, Gaston & Cleveland Counties RAIL

This Cooperative Agreement with the FRA covers Project Management and the preparation of a scope, schedule, and budget for a Service Development Plan for passenger rail improvements between Charlotte and Kings Mountain as part of the Corridor Identification Project. The FRA has contributed \$500,000 towards this project. There is no cost to the Department for this Agreement.

#### **Division 11**

North Carolina Department of Natural and Cultural Resources, Division of Parks and Recreation Wilkes County 36249.4801 1000020762 This Project consists of the construction of SR 1348 (Rendezvous Mountain Road) from SR 1346 (Shingle Gap Road) to the end of State Maintenance. The Department will perform the work. The Agency shall provide an initial payment amount of \$3,110,134 to the Department upon full execution of the agreement. The Agency is responsible for 100% of the total cost of the work. The total estimated cost of the Project is \$4,675,226.

Wilkes County 51358 1000021075

This Project consists of preparing plans and constructing a pedestrian bridge over US 421 for events at the North Wilkesboro Speedway. The Department will perform the work. The County shall reimburse the Department 100% of the total cost of the work. The estimated cost of the Project is \$3,000,000.

#### **Division 12**

Town of Mooresville Iredell County RL-0001 49340.1.1 49340.3.1 12821 This Project consists of the construction of a grade separation of Mazeppa Road/Connector Road over NC 115 and Norfolk Southern Railroad, in Mooresville. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of eligible costs up to a maximum of \$4,216,800 with STBGDA funds The Municipality shall provide the 20% non-federal match and all costs that exceed the total available funding of \$5,271,000.

#### **Division 14**

Town of Laurel Park Henderson County U-5783 44354.3.1 1000019992 This Project consists of modernizing US 64 to include bike lanes and paved shoulders from SR 1180 (Blythe Street) to SR 1173 (White Pine Drive)/SR 1186 (Daniel Drive). The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the Municipality, the Department will include in its contract the construction of a sidewalk along US 64 in the limits of Laurel Park. The Municipality shall reimburse the Department 5% of the actual cost of the work. The estimated reimbursement from the Municipality is \$15,977. The estimated cost of the Project is \$319,540. This agenda item supersedes the item that was approved by the BOT on December 7, 2023.

City of Hendersonville Henderson County U-5783 44354.3.1 1000019994 This Project consists of modernizing US 64 to include bike lanes and paved shoulders from SR 1180 (Blythe Street) to SR 1173 (White Pine Drive)/SR 1186 (Daniel Drive). The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the Municipality, the Department will include in its contract the construction of a sidewalk along US 64 from the Henderson County line to Blythe Street in Hendersonville. The Municipality shall reimburse the Department 10% of the actual cost of the work. The estimated reimbursement from the Municipality is \$8,053.50. The estimated cost of the Project is \$80,535. This agenda item supersedes the item that was approved by the BOT on December 7, 2023.

SUMMARY: There are a total of 37 agreements for informational purposes only.

#### Division 2

USDA, Forest Service, National Forests in North Carolina, Croatan National Forest Craven County R-1015 12844 The Agreement provides for payment of processing and monitoring fees associated with the Havelock Bypass (US 70) authorized use and occupancy of National Forest System lands encroaching upon the Croatan Ranger District, Croatan National Forest, in Craven County. The Department will pay a processing fee of up to \$130,386.00 and a monitoring fee of up to \$138,019.00 for USFS cost recovery and services provided for the Havelock Bypass (US 70) for the five (5) year period. This second amendment will extend the end date of the agreement from June 30, 2024 to June 30, 2025.

#### Division 3

Town of Leland Brunswick County 12789 This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes. The Municipality shall apply directly to FEMA for reimbursement of eligible debris removal costs.

Surf City Storage, LLC Pender County 36249.4796 1000020616 This Project consists of review and inspection of a traffic signal upgrade at the intersection at US 17 and NC 210 [03-0618]. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000. This agenda item supersedes the item that was approved by the BOT on February 1, 2024.

City of Wilmington New Hanover County 12837 This Cooperative Agreement consists of allowing the County access to images from the Municipality's and Department's CCTV cameras in the City of Wilmington area to assist the County with providing real-time traffic information.

#### **Division 5**

Wake County EB-6033A 48778.4.2 12804 This Project consists of implementation of non-infrastructure projects including but not limited to programs and activities that, when implemented, aim to shift community behavior, attitudes and social norms through education, encouragement, enforcement, and evaluation strategies to increase the safety and convenience for children to walk and/or bicycle to school. This Supplemental Agreement is to extend the completion date for the Project to July 31, 2024, in lieu of December 31, 2023.

Pulte Home Company, LLC Wake County 36249.4791 1000020823 This Project consists of review and inspection of a traffic signal installation at the intersection at White Oak Rd (SR 2547) and Bryan Rd (SR 2707) in Garner. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Avalon Oakridge GP, LLC Durham County 36249.4804 1000020846 This Project consists of reviewing plans for the reconfiguration of traffic signal heads at the intersection at Southwest Durham Drive and US 15/501. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Terwilliger Pappas, LLC Wake County 36249.4805 1000020847 This Project consists of review and inspection of a traffic signal upgrade and added queue loops on the ramps at the SR 2215 (Buffaloe Road) at I-540 WB Ramp [05-2150], and SR 2215 (Buffaloe Road) at I-540 EB Ramp [05-2168]. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Pulte Home Company, LLC Durham County 36249.4807 1000020848 This Project consists of review and inspection of a traffic signal upgrade with wood pole support at the intersection at SR 1800 (Cheek Rd) at SR 1818 (Burton Rd). [SIN 05-1789]. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

#### Division 5, cont.

City of Raleigh Wake County 36249.4803 1000020817 This Project consists of reviewing plans for the Six Forks Road improvement project from Rowan Street to Millbrook Road. The Municipality shall reimburse the Department 100% of the cost of the Department's review. The estimated reimbursement is \$25,000.

Town of Knightdale Wake County 36249.4811 1000021006 This Project consists of review and inspection of pedestrian crossing improvements and pedestrian signal installation at 3 signals along: Knightdale Blvd @ Hinton Oaks Blvd, Knightdale Blvd @ Parkside Commons Dr, Knightdale Blvd. @ SR 2049 (Old Knight Rd). The Municipality shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$15,000.

Town of Cary Wake County 36249.4812 1000020996 This Project consists of reviewing plans for a future Federally-funded sidewalk and greenway, which will begin near water reclamation facility south of Optimist Farm Road and extend north to the existing greenway north of Optimist Farm Road for about 2 miles in length. The Municipality shall reimburse the Department 100% of the cost of the Department's review. The estimated reimbursement is \$25,000.

Town of Holly Springs Wake County U-6243 49185.3.1 12823 This Project consists of the road widening from Flint Point Lane to Sunset Lake Road in Holly Springs. This Supplemental Agreement allows the Municipality additional time to complete the Project. The new completion date of the Project is July 1, 2027 in lieu of September 30, 2023.

Town of Youngsville Franklin County C-5604QA SM-5705Z 43714.1.9 43714.3.9 48642.3.1 12824 This Project consists of bicycle and pedestrian streetscape improvements to Main Street in Youngsville. This Supplemental Agreement allows the Municipality additional time to complete the Project. The new completion date of the Project is December 31, 2024 in lieu of December 31, 2023.

#### Division 5, cont.

Wrenn Villas LLC Franklin County 36249.4809 1000020904

City of Durham Durham County EB-5703 51049.1.1 51049.3.1 12826

The Terraces at West Cary Fund LLC Wake County 36249.4785 1000020440

City of Durham Durham County C-5605I 43725.1.8 43725.3.10 12827

City of Durham Durham County C-5605E 43725.3.6 12829 This Project consists of review and inspection of a temporary signal design needed due to a relocated cabinet and the addition of a westbound right-turn lane at the intersection of US-1 at NC-96. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

This Project consists of constructing sidewalks and pedestrian improvements on both sides of LaSalle Street from Kangaroo Drive to US 70 Business (Hillsborough Road) and on one-side of LaSalle Street from Hillsborough Road to Sprunt Avenue in Durham. This Supplemental Agreement allows the Municipality additional time to complete the Project. The new completion date of the Project is December 31, 2027 in lieu of August 17, 2024.

This Project consists of review and inspection of signalized pedestrian crossings on the north and west legs of the NC 55 and Morrisville Parkway intersection in Cary. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000. This agenda item supersedes the item that was approved by the BOT on January 4, 2024.

This Project consists of signed and marked neighborhood bike routes in Central Durham. This Supplemental Agreement allows the Municipality additional time to complete the Project. The new completion date of the Project is June 1, 2025 in lieu of July 1 2024.

This Project consists of eight (8) miles of lane striping for bike lanes in Durham. This Supplemental Agreement allows the Municipality additional time to complete the Project. The new completion date of the Project is December 31, 2025 in lieu of July 1, 2024.

#### **Division 6**

Town of Lillington Harnett County 6RE.104315 6RE.204315 12797

Town of Erwin Harnett County 6RE.104315 6RE.204315 12798

City of Fayetteville Cumberland County 6.102611 6.202611 12799

City of Fayetteville Cumberland County 6RE.102615 6RE.202615 12800

Town of Spring Lake Harnett County 6RE.102615 6RE.202615 12801

City of Dunn Harnett County 6RE.104335 6RE.104315 6RE.204315 12802 This Agreement is to provide "routine" and/or "clean up" mowing of the State maintained roadways within the corporate limits of the Municipality. The Municipality shall provide the equipment, labor, materials, and traffic controls to perform the mowing. The Department will pay the Municipality up to \$12,849.83 for the yearly mowing cycle.

This Agreement is to provide "routine" and/or "clean up" mowing of the State maintained roadways within the corporate limits of the Municipality. The Municipality shall provide the equipment, labor, materials, and traffic controls to perform the mowing. The Department will pay the Municipality up to \$13,012.71 for the yearly mowing cycle.

This Agreement is to provide sweeping along specified routes. The Department will pay the Municipality for the actual cost for labor and equipment not to exceed a maximum amount of \$125,990.89 per year.

This Agreement is to provide "routine" and/or "clean up" mowing of the State maintained roadways within the corporate limits of the Municipality. The Municipality shall provide the equipment, labor, materials, and traffic controls to perform the mowing. The Department will pay the Municipality up to \$156,167.56 for the yearly mowing cycle.

This Agreement is to provide "routine" and/or "clean up" mowing of the State maintained roadways within the corporate limits of the Municipality. The Municipality shall provide the equipment, labor, materials, and traffic controls to perform the mowing. The Department will pay the Municipality up to \$9,934.99 for the yearly mowing cycle.

This Agreement is to provide "routine" and/or "clean up" mowing of the State maintained roadways within the corporate limits of the Municipality. The Municipality shall provide the equipment, labor, materials, and traffic controls to perform the mowing. The Department will pay the Municipality up to \$20,266.12 for the yearly mowing cycle.

#### **Division 7**

City of Greensboro Guilford County EL-5101DM 41823.1.4 41823.2.F20 41823.3.20 11385

This Project consists of curb, gutter, and sidewalk upgrades on Holts Chapel Road/Lowdermilk Street. This Supplemental Agreement is to extend the completion date for the Project to July 30, 2024, in lieu of August 23, 2021.

#### **Division 8**

Town of Carthage Moore County 8RE.106315 8RE.206315 11603 This Agreement is to provide "routine" and/or "clean up" mowing of the State maintained roadways within the corporate limits of the Municipality. The Municipality shall provide the equipment, labor, materials, and traffic controls to perform the mowing. The Department will pay the Municipality up to \$9,302.25 for the yearly mowing cycle. This agenda item supersedes the item that was approved by the BOT on October 4, 2023.

#### **Division 9**

City of Lexington Davidson County 50968 12788 This Project consists of corridor improvements to NC 8 between SR 2212, Fairview Drive and Plaza Boulevard (NS) in Lexington. The Municipality shall be responsible for all phases of the Project. The Department will participate in actual costs in an amount not to exceed \$750,000. Costs which exceed this amount shall be borne by the Municipality.

#### **Division 10**

Town of Indian Trail **Union County** 10RE.109015 10RE.209015 12814

Nantz Road Investments, LLC Mecklenburg County 36249.4808 1000020898

City of Kannapolis Cabarrus County

C-5603F 43713.1.6 43713.2.6 43713.3.6 12820

#### **Division 12**

Town of Dallas **Gaston County** C-5606D 43728.1.5 43728.3.5 12813

Robert Bosch, LLC **Lincoln County** 36249.4814 1000021056

This Agreement is to provide routine mowing of the State maintained roadways within the corporate limits of the Municipality. The Municipality shall provide the equipment, labor, materials, and traffic controls to perform the mowing. The Department will pay the Municipality up to \$17,814.68 for the yearly mowing cycle.

This Project consists of review and inspection of a traffic signal upgrade at the intersection at Nantz Road (SR-2148) and W. Catawba Ave (SR-5544). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$6,000.

This Project consists of the construction of approximately 2700 linear feet of sidewalk along the north side of Bethpage Road from South Main Street to existing sidewalk at Leonard Avenue and along the south side of Bethpage Road from Westgreen Drive to Klondale Avenue. The project also consists of the widening of the curb radius at South Main Street and Bethpage Road with the addition of a signalized pedestrian crossing. This Supplemental Agreement is to extend the completion date for the Project to June 30, 2028, in lieu of April 17, 2024.

This Project consists of the Gaston College Area Sidewalk Project in Dallas. This Supplemental Agreement allows the Municipality additional time to complete the Project. The new completion date of the Project is January 24, 2026 in lieu of January 24, 2023.

This Project consists of review and inspection of a traffic signal installation at the intersection at NC 150 bypass and SR 1236 (Riverview Road/Pete's Road). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$4,000.

#### Division 12, cont.

City of Conover Catawba County M-0558HL 50343.8.12 2000063835 This Project consists of a Bicycle and Pedestrian Plan for the City of Conover. This Supplemental Agreement is to increase funding. The Department will participate in an additional amount not to exceed \$41,890 (90%) in State Planning and Research funds. The Municipality will be responsible for providing \$4,655 (10%) as their local match.

Coddle Exchange Holdings, LLC Iredell County 36249.4813 1000021054

This Project consists of review and inspection of a traffic signal installation at the intersection of NC 3 (Coddle Creek Hwy) and Kam Drive. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

#### **Division 13**

CIP Construction Company Buncombe County 36249.4806 1000020842 This Project consists of review and inspection of a traffic signal installation at the intersection at 4th leg at intersection of NC-112 (Sand Hill/Sardis Road) and SR 3412 (Sand Hill Road) [Signal Inventory # 13-0663]. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$6,000.

Sheetz, Inc. McDowell County 36249.4810 1000020932

This Project consists of review and inspection of a traffic signal installation at the intersection at SR 1001 (Sugar Hill Road) and Walmart in McDowell County. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,500.

### NCDOT March 2024 Board of Transportation Agenda

### Municipal Street System Changes for the Powell Bill Program

### Deletion from the State Highway System

Division	County	Municipality	Road	Termini	Length
8	Montgomery	Troy	SR 1604; Blue Street	From Troy City Limit @ 0.04 mile North of SR 1603 (Smith Avenue) to End of Maintenance @ 0.08 mile North of SR 1603 (Smith Avenue)	0.04

File Name: MONTGOMERY\_2024\_03\_M001

Total Miles = 0.04

### NCDOT March 2024 Board of Transportation Agenda

### Municipal Street System Changes for the Powell Bill Program

File Name Correction for February 2024 Item P (Correction retroactive to February 1, 2024)

Division	County	Municipality	Road	Termini	Length
14	Macon	Highlands	SR 1605; Upper Lake Road	From SR 1604 (Bowery Road) to end of maintenance	0.20
	Corrected File Name:	MACON_2024_02_M002			

Total Miles = 0.20

<u>No.</u>		Page No.
1	Preliminary Right of Way Plans	R-1 – R-2
2	Final Right of Way Plans	R-3 – R-13
3	Approval of Conveyance of ROW Residue by Real Estate Agent and/or Auctioneer	R-14
4	Approval of Conveyance of Highway Right of Way Residues by Division	R-15
5	Approval of Revision in Control of Access	R-16
6	Approval of Advanced Acquisition of Highway Right of Way – Approval of Acquisition	R-17
7	Approval of Advanced Acquisition of Highway Right of Way – Approval of settlement	R-18

#### **Preliminary Right of Way Plans**

The Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage, and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Unit in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Unit to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

#### (Division 1)

Gates County; I.D. No. BP1-R016; Project No. BP1-R016.2:

Replace Bridge #7 on SR 1116 Harrell's Church Rd over Cole Creek.

#### (Division 8)

Montgomery County; I.D. No. BP8-R020; Project No. BP8-R020.2:

Replacing bridge #203 on SR 1319 Corbett Rd. over Doomas Creek.

#### (Division 9)

Davidson County; I.D. No. BR-0015; Project No. 67015.2.1:

Bridge #280067 & #280068 on I-85 Bus. over SR 1192 W. 5th Ave./W Old Hwy 64.

#### (Division 11)

Surry County; I.D. No. BP11-R026; Project No. BP11-R026.2:

Replace Bridge #850092 on SR 1624 over Paul's Creek.

#### (Division 13)

Mitchell County; I.D. No. BP13-R-016; Project No. BP31-R016.2:

Bridge # 46 on SR 1211 Cane Creek Rd. over Cane Creek.

#### (Division 14)

Haywood County; I.D. No. 044SR1512; Project No. 80123:

Repair failing cut slope on SR 1512 Big Branch Rd.

Henderson County; I.D. No. BP14-R019; Project No. BP14-R019.2:

Replacement of Bridge #208 over Cabin Creek on SR 1109 Cabin Creek Rd.

#### **Preliminary Right of Way Plans-cont.**

#### (Division 14)-cont.

Henderson County; I.D. No. BP14-R019; Project No. 14BPR.20451:

Emergency Bridge Replacement Henderson #36 on SR 1586 S. Mill Gap Rd.

Jackson County; I.D. No. BP14-R040; Project No. BP14.R040.2:

Replacement of Bridges #68, #345, and #346 over Savannah Creek on SR 1300 Pumpkintown Rd.

Jackson County; I.D. No. B-5921; Project No. 48053.2.1:

Bridge #8 replacement over Cedar Creek on SR 1120 Bee Tree Rd./Cedar Creek Rd.

#### **Final Right of Way Plans**

Right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the right of way have necessitated alteration of the preliminary right of way plans. Final plans have been prepared and provided for the construction, design, drainage, and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for public use and are necessary for construction. The sections of roads which were shown on the preliminary plans as sections of roads to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

#### (Division 4)

#### Project No. 80074; Johnston County; I.D. No. DD-00366:

US 70 Business at SR 1553 Shotwell Rd.

Grading, paving, drainage & signal. 0.357 miles total length.

#### Project No. 44850.2.11; Wayne County; I.D. No. W-5704K:

SR1927 Genoa Rd. at Crescent Dr. near Genoa.

Grading, drainage & paving. 0.133 miles total length.

#### (Division 6)

#### **Project No. 44852.2.14; Robeson County; I.D. No. W-5706N:**

Intersection of NC 710 & SR 1339 Deep Branch Rd.

Grading, drainage & pavement. 0.373 miles total length.

#### (Division 10)

#### Project No. 17BP.10.R.64; Anson County; I.D. No. DJ-00184:

Bridge # 315 over Jacks Branch on SR 1639 Pope Rd. between SR 1418 Ansonville Polkton Rd./High St./N Williams St. and SR 1638 Mt. Vernon Rd. Grading, paving, drainage & structure. 0.083 miles total length.

#### Project No. 17BP.10.R.13; Anson County; I.D. No. 17BP.10.R.13:

Bridge # 30052 over North Fork Jones Creek on SR 182 Covington Thomas Rd. Grading, paving, drainage & structure. 0.063 miles total length.

#### Project No. 17BP.10.R.20/17BP.10.R.31; Anson County; I.D. No. DJ-00105:

17BP.10.R.20 – Bridge # 30096 over Savannah Branch on SR 1220 Long Pine Church Rd. 17BP.10.R.31 – Bridge # 30287 over Shaw Creek on SR 1241 Duncan Rd. Grading, paving, drainage & structure. 0.091 miles total length.

#### Project No. 17BP.10.R.23; Anson County; I.D. No. 17BP.10.R.23:

Bridge # 30089 over Deadfall Creek on SR 1112 Beck Rd.

Grading, paving, drainage & structure. 0.038 miles total length.

#### (Division 10)-cont.

#### Project No. 17BP.10.R.29; Anson County; I.D. No. 17BP.10.R.29:

Bridge # 30253 over cedar branch on SR 1415 Bill Curlee Rd. Grading, paving, drainage & structure. 0.051 miles total length.

#### Project No.17BP.10.R.42; Anson County; I.D. No. 17BP.10.R.42:

Bridge # 30146 over Lick Creek on SR 1246 Mills Rd. Grading, paving, drainage & structure. 0.072 miles total length.

#### Project No. 17BP.10.R.58; Anson County; I.D. No. 17BP.10.R.58:

Bridge # 86 on SR 1105 Old Ruby Sc Rd. over cedar Creek between SR 1143 Long Rd. and SR 1106 Doc Eddings Rd.

Grading, paving, drainage & structure. 0.094 miles total length.

#### Project No. 17BP.10.R.60; Anson County; I.D. No. 17BP.10.R.60:

Bridge # 194 over Branch of Richardson Creek on SR 1459 Blonnie Ross Rd. Grading, paving, drainage, & structure. 0.055 miles total length.

#### Project No. 17BP.10.R.69; Anson County; I.D. No. 17BP.10.R.69:

Bridge # 16 over Branch Cedar Creek on SR 1711 Cox Rd. Grading, paving, drainage, & structure. 0.053 miles total length.

#### Project No. 17BP.10.R.70; Anson County; I.D. No. 17BP.10.R.70:

Bridge # 18 over Branch Cedar Creek on SR 1711 Doctor Wyatt Rd. Grading, paving, drainage, & structure. 0.059 miles total length.

#### Project No. 17BP.10.R.81; Anson County; I.D. No. 17BP.10.R.81:

Bridge # 313 over Dead Fall Creek on SR 1219 Jackson Rd. Grading, paving, drainage, & structure. 0.087 miles total length.

#### Project No. 17BP.10.R.85; Anson County; I.D. No. 17BP.10.R.85:

Bridge # 35 over Branch of Jones Creek on SR 1806 Blue Water Rd. Grading, paving, drainage, & structure. 0.095 miles total length.

#### Project No. 17BP.10.R.105; Anson County; I.D. No. 17BP.10.R.105:

Bridge # 175 over Caudle Branch on SR 1408 Deep Springs Rd. Grading, paving, drainage, & structure. 0.074 miles total length.

#### Project No. 17BP.10.R.130; Anson County; I.D. No. 17BP.10.R.130;

Bridge # 30080 over North Fork Jones Creek on SR 1120 Dickie Little Rd. Grading, paving, drainage, & structure. 0.100 miles total length.

#### **Project No. 46370.2; Anson County; I.D. No. B-5927:**

Bridge # 44 over Bailey Creek on SR 1811 Gatewood Rd. Grading, paving, drainage, & structure. 0.333 miles total length.

#### (Division 10)-cont.

Project No. 45356.2.25; Anson County; I.D. No. BD-5110Y: Bridge # 151 over Ledbetter Branch on SR 1250 Poplar Hill Church Rd. Grading, paving, drainage, & structure. 0.074 miles total length.

Project No. 17BP.10.C.2; Cabarrus County; I.D. No. DJ-00294: Bridge # 108 over Little Bear Creek on SR 2603 Little Bear Creek Rd. Grading, paving, drainage, & structure. 0.108 miles total length.

Project No. 17BP.10.R.2; Cabarrus County; I.D. No. 17BP.10.R.2: Bridge # 244 over Branch of Muddy Creek on SR 1145 Troutman Rd. Grading, paving, drainage, & structure. 0.078 miles total length.

Project No. 17BP.10.R.24; Cabarrus County; I.D. No. 17BP.10.R.24: Bridge # 106 over Little Bear Creek on SR 2444 Dutch Rd. Grading, paving, drainage, & structure. 0.083 miles total length.

Project No. 17BP.10.R.26; Cabarrus County; I.D. No. 17BP.10.R.26: Bridge # 293 over Little Meadow Creek on SR 2623 County Line Rd. Grading, paving, drainage, & structure. 0.047 miles total length.

Project No. 17BP.10.R.39; Cabarrus County; I.D. No. 17BP.10.R.39: Bridge # 80 over Little Cold Water Creek on SR 2408 Gold Hill Rd. Grading, paving, drainage, & structure. 0.080 miles total length.

Project No. 17BP.10.R.40; Cabarrus County; I.D. No. 17BP.10.R.40: Bridge # 68 over Dutch Buffalo Creek on SR 1006 Mt. Pleasant Rd. Grading, paving, drainage, & structure. 0.092 miles total length.

**Project No. 17BP.10.R.52; Cabarrus County; I.D. No. 17BP.10.R.52:** Bridge # 70 over McAllister Creek on SR 2416 Mount Olive Rd. Grading, paving, drainage, & structure. 0.098 miles total length.

Project No. 17BP.10.R.62; Cabarrus County; I.D. No. DJ-00228: Bridge # 171 over Fuda Creek on SR 1168 Robinson Church Rd. Grading, paving, drainage, & structure. 0.088 miles total length.

Project No. 17BP.10.R.65; Cabarrus County; I.D. No. 17BP.10.R.65: Bridge # 203 over Jennie Wolf Creek on SR 2434 Sisk Carter Rd. Grading, paving, drainage, & structure. 0.057 miles total length.

Project No. 43071; Cabarrus County; I.D. No. 43071 International Dr. SR 1429 from Poplar Tent Rd. SR 1394 to NC 73 Grading, paving, milling, curb & gutter, drainage 7 thermoplastic pavement markings. 1.370 miles total length.

### Project No. 43370; Cabarrus County; I.D. No. 43370:

Raging Ridge Rd. Harrisburg. Grading, paving, drainage, & structure. 0.014 miles total length.

#### (Division 10)-cont.

#### Project No. 44833; Cabarrus County; I.D. No. 44833:

Intersection of NC 49 and Saddle Creek Court.

Grading, paving drainage, concrete mono. Island, signals, curb & gutter, & thermoplastic pavement markings. 0.020 miles total length.

#### Project No. 45356.2.2; Cabarrus County; I.D. No. BD-5110B

Bridge # 207 over Branch of Anderson Creek on SR 1143 Cal Bost Rd.

Grading, paving, drainage, & structure. 0.068 miles total length.

#### Project No. 45356.2.18; Cabarrus County; I.D. No. BD-5110R:

Bridge # 236 over Branch of Rocky River on SR 1148 Parks Lafferty Rd.

Grading, paving, drainage, & structure. 0.063 miles total length.

#### Project No. 34312.2.2; Cabarrus County; I.D. No. P-3814C

Rogers Lake Rd. SR 1625/SR 1766 widening and Norfolk Southern RR crossing improvements NS Railway crossing No. 724408Y

Grading, paving, drainage, pavement marking & markers, erosion control & traffic control. 0.199 miles total length.

#### Project No. 43577.2.1; Cabarrus County; I.D. No. 43577.2.1:

Intersection of NC 73 and Chadbourne Ave.

Grading, paving, drainage & thermoplastic pavement markings. 0.037 miles total length.

#### Project No. 50175.2.1; Mecklenburg County; I.D. No. U-5762:

Intersection of Steele Creek Rd. NC 160 and Hamilton Rd. SR 1106.

Grading, drainage, paving, payment removal, concrete sidewalk, & thermoplastic pavement markings. 0.450 miles total length.

#### Project No. 17BP10.H.3; Mecklenburg County; I.D. No. DJ-00122:

Bridge # 652 under US 74, Charlotte.

Culvert rehabilitation: culvert replacement, drainage, paving and curb & gutter. 0.070 miles total length.

#### Project No. 17BP.10.R.8; Mecklenburg County; I.D. No. 17BP.10.R.8:

Bridge # 107 over McIntyre Creek on SR 2074 Beatties Ford Rd.

Grading, drainage, paving, & structure. 0.049 miles total length.

#### Project No. 42213.2; Mecklenburg County; I.D. No. SS-4910Q:

Intersection of NC 160 Steele Creek Rd. and SR 1119 Sledge Rd.

Grading, drainage, paving, curb & gutter, pavement removal & thermoplastic pavement markings. 0.230 miles total length.

#### Project No. 42377.2; Mecklenburg County; I.D. No. U-5115:

Intersection of Matthews-Mint Hill Rd. NC 51 and Idlewild Rd. SR 3143/SR 3174 Grading, drainage, milling erosion control, paving, monolithic island, curb & gutter, pavement markings & signing. 0.487 miles total length.

#### (Division 10)-cont.

#### Project No. 42614.2.1; Mecklenburg County; I.D. No. SS-4910Y:

Intersection NC 160 and Sam Neely SR 1118.

Grading, paving, drainage & thermoplastic pavement markings. 0.390 miles total length.

#### Project No. 43393.2.1; Mecklenburg County; I.D. No. SS-491AU:

NC 24-27 460' WEST OF AND 1,150' EAST OF Cabarrus Rd. SR 3102.

Grading, paving, drainage & thermoplastic pavement markings. 0.390 miles total length.

#### Project No. 43922; Mecklenburg County; I.D. No. 43922:

Intersection of NC 51 and Pages Ave.

Grading, milling, paving, drainage, curb & gutter & thermoplastic pavement markings. 0.080 miles total length.

#### Project No. 4056.2.1; Mecklenburg County; I.D. No. C-4956A:

Intersection of West Catawba Ave. SR 5544 AND West Moreland Rd. SR 2147.

Grading, paving drainage & thermoplastic pavement markings. 0.170 miles total length.

#### Project No. 45356.2.16; Mecklenburg County; I.D. No. BD-5110P:

Bridge # 130 over Branch of McDowell Creek on SR 2130 McIllwain Rd.

Grading, paving, drainage & structure. 0.057 miles total length.

#### Project No. 45356.2.3; Mecklenburg County; I.D. No. BD-5110C:

Bridge # 128 over Branch of McDowell Creek on SR 2131 Bud Henerson Rd.

Grading, paving, drainage & structure. 0.051 miles total length.

#### Project No. 45531.2.FR1; Mecklenburg County; I.D. No. U-5511:

Matthews Township Parkway between Matthews Mint Hill Rd. and Phillips Rd. SR 3176. Grading, paving, milling, drainage, curb & gutter, concrete monolithic islands & thermoplastic markings. 0.460 miles total length.

#### Project No. 17BP.10.R.63; Stanly County; I.D. No. 17BP.10.R.63:

Bridge # 170 over Pole Bridge Creek on SR 1230 Pole Running Rd.

Grading, paving, drainage & structure. 0.057 miles total length.

#### Project No. 17BP.10.R.106; Stanly County; I.D. No. 17BP.10.R.106:

Bridge # 174 over Running Creek on SR 1229 Pole Running Rd.

Grading, paving, drainage & structure. 0.120 miles total length.

#### **Project No. 45773.2; Stanly County; I.D. No. B-5820:**

Bridge # 221 over Curl Tail Creek on SR 1507 Gold Branch Rd.

Grading, paving, drainage & structure. 0.125 miles total length.

#### Project No. 42374.2.1; Union County; I.D. No. U-5112:

SR 1364 Pleasant Plains Rd. at SR 1357 Potter Rd. in Stallings. Construct intersection improvements including left turn lanes and modification of traffic signal.

Grading, paving, drainage & signals. 0.287 miles total length.

#### (Division 10)-cont.

#### Project No. 44856.2.21; Union County; I.D. No. W-5710U:

Intersection of New Town Rd. SR 1315, Ennis Rd. SR 1319, and Broomes Old Mill Rd. SR 1320.

Grading, drainage, milling, paving, monolithic concrete islands & thermoplastic pavement markings. 0.210 miles total length.

#### **Project No. 45533.2.5; Union County; I.D. No. Y-5500JC:**

Sr 1432 Tory Path Rd. crossing number 638 898H, MP 319.97, crossing closure at CSX transportation, and extension to SR 1300 Helms Rd. in Waxhaw.

Grading, paving, drainage & rail crossing closure. 0.753 miles total length.

#### Project No. 17BP.10.C.1; Union County; I.D. No. DJ-00267:

Pipe # 189 over Waxhaw Creek on SR 1128 McWhorter Rd. Grading, paving, drainage & structure. 0.195 miles total length.

#### Project No. 17BP.10.R.4; Union County; I.D. No. DJ-00101:

Bridge # 204 on SR 1158 Corinth Church Rd. over Beaver Dam Creek. Grading, paving, drainage, traffic control & structure. 0.062 miles total length.

#### Project No. 17BP.10.R.5; Union County; I.D. No. DJ-00101:

Bridge # 201 on SR 1149 Doster Rd. over Twelve Mile Creek. Grading, paving, drainage, traffic control & structure. 0.051 miles total length.

#### Project No. 17BP.10.R.6; Union County; I.D. No. DJ-00046:

Bridge # 451 over Davis Branch on SR 1194 Jaars Rd. Grading, paving, drainage & structure. 0.064 miles total length.

#### Project No. 17BP.10.R.38; Union County; I.D. No. DJ-00130:

Bridge # 367 on SR 2107 Tom Williams Rd, over Buck Branch. Grading, paving, drainage, traffic control & structure. 0.060 miles total length.

#### Project No. 17BP.10.R.66; Union County; I.D. No. DJ-00201:

Bridge # 152 on SR 2156 over Adams Branch between SR 2139 Griffith Rd. and SR 2152 W. Sandy Ridge Rd.

Grading, paving, drainage & structure. 0.097 miles total length.

#### **Project No. 17BP.10.R.67; Union County; I.D. No. DJ-00235:**

Bridge # 410 on SR 1611 over Grassy Branch between SR 1640 Rushing Benton Rd. and SR 1606 Sikes Mill Rd.

Grading, paving, drainage & structure. 0.097 miles total length.

#### **Project No. 17BP.10.R.73; Union County; I.D. No. DJ-00143:**

Bridge # 36 over Brandon Branch on SR 1679 Sugar and Wine Rd. Grading, paving, drainage & structure. 0.097 miles total length.

#### Project No. 17BP.10.R.74; Union County; I.D. No. DJ-00144:

Bridge # 342 over Gourdvine Creek on SR 1715 Bunn Simpson Rd. Grading, paving, drainage & structure. 0.063 miles total length.

#### (Division 10)-cont.

#### Project No. 17BP.10.R.109; Union County; I.D. No. DJ-003047:

Bridge # 110 over Brown Creek on SR 1919 Canal Rd.

Grading, paving, drainage & structure. 0.074 miles total length.

#### Project No. 50138.2.98; Union County; I.D. No. W-5601CS:

New Town Rd. SR 1315 from 340;est of and to 1,300;east of Will Plyer Rd. SR 1388; New Town Rd. R 1315 from 740' west of and to 75' west of Chambwood Rd. SR 1336. Grading, pavement removal, paving, water line relocation & thermoplastic pavement markings. 0.310 miles total length.

#### Project No. 41775.2; Union County; I.D. No. 41775:

Intersection of Rocky River Rd. SR 1007 & New Town Rd. SR 1315. Grading, paving, drainage & pavement removal. 0.230 miles total length.

#### **Project No. 43530; Union County; I.D. No. 43560:**

Intersection of Old Charlette Hwy SR 1009 and Wesley Chapel Stouts Rd. SR 1377. Grading, paving, drainage, milling, concrete islands & thermoplastic pavement markings. 0.490 miles total length.

#### Project No. 45340.2.FD14; Union County; I.D. No. W-5210N:

Intersection of N. Rocky River Rd. SR 1514 and Poplin Rd. SR 1508 Grading, paving, pavement removal, drainage, concrete islands & thermoplastic pavement markings. 0.270 miles total length.

#### Project No. 445340.2.FR7; Union County; I.D. No. W-5210G:

Intersection of NC 84 and SR 1349 Airport rd.

Grading, paving, drainage, concrete curb & gutter, monolithic islands & thermoplastic pavement markings. 0.131 miles total length.

#### Project No. 45356.2.10; Union County; I.D. No. BD-51110J:

Bridge # 56 over Jack's branch on NC 205

Grading, paving, drainage & structure. 0.069 miles total length.

#### Project No. 45356.2.12; Union County; I.D. No. BD-51110L:

Bridge # 205 over Beaverdam Creek on SR 1157 Fletcher Broome Rd. Grading, paving, drainage & structure. 0.066 miles total length.

#### Project No. 45356.2.22; Union County; I.D. No. BD-5110V:

Bridge # 37 over Gold Branch on SR 1658 New Hope Church Rd.

Grading, paving, drainage & structure. 0.071 miles total length.

#### Project No. 45356.2.FD27; Union County; I.D. No. BD-5110AA:

Bridge # 234 over West Fork Twelve Mile Creek on SR 1358 Forest Lawn Dr. Grading, paving, drainage & structure. 0.085 miles total length.

#### Project No. 445356.2.FD28; Union County; I.D. No. BD-5110AB:

Bridge # 285 over Lynches Creek on SR 2153 Trinity Church Rd. Grading, paving, drainage & structure. 0.088 miles total length.

#### (Division 10)-cont.

#### Project No. 45755.2; Union County; I.D. No. B-5801:

Bridge # 163 over Polecat Creek on SR 2166 Trinity Church Rd. Grading, paving, drainage & structure. 0.106 miles total length.

#### Project No. 50138.2.61; Union County; I.D. No. W-5601BH:

Intersection of Beulah Church Rd. SR 1346 and Waxhaw Indian Trail Rd. SR 1008. Grading, pavement removal, paving, concrete islands & thermoplastic pavement markings. 0.330 miles total length.

#### Project No. 44720.2.1; Union County; I.D. No. SS-4910CC:

Intersection of New Town Rd. SR 1315 and Cuthbertson Rd. SR 1321.

Grading, drainage, paving, signals & thermoplastic pavement markings. 0.270 miles total length.

#### Project No. 47884.2.1; Union County; I.D. No. U-6090:

Intersection of Tilley Morris Rd. SR 1345 and Weddington Matthews Rd. SR 1344 Grading, pavement removal, paving, concrete islands & thermoplastic pavement markings. 0.211 miles total length.

#### Project No. 46133.2.1; Union County; I.D. No. W-5309:

Intersection of Indian Trail Fairview Rd. SR 1520 and North Rocky River Rd. SR 1514. Grading, paving, concrete islands & thermoplastic pavement markings. 0.230 miles total length.

#### Project No. 50138.2.130; Union County; I.D. No. W-5601EA:

S. Rocky River Rd. SR 1007 0.28 Miles southeast of Old Waxhaw-Monroe Rd. SR 1111/SR 1149/SR 1150.

Grading, paving, & thermoplastic pavement markings, 0.380 miles total length.

#### Project No. 17BP.10.R.71; Union County; I.D. No. DJ-00179:

Bridge # 122 on SR 1940 Olde Cedar Ct./Rocky River Springs Rd./Belk Mill Rd. over Wicker Branch between SR 1939 Terrill Ridge Dr./Hinson Rd./Hargette Rd. and SR 1941 Ashbury Ln./Eddins-Poplin Rd./Old Pageland Monroe Rd./S. Secrest Ave. Grading, paving, drainage & structure. 0.114 miles total length.

#### (Division 11)

#### Project No. 17BP.11.R.122; Avery County; I.D. No. 17BP.11.R.122:

Bridge # 50027 over Linville River on US 221 Linville Falls Hwy. Grading, paving, drainage & structure. 0.142 miles total length.

#### **Project No. 46971.2.1; Caldwell County; I.D. No. U-6036:**

SR 1109 Pinewood Rd. from US 321 to SR 1252 Bert Huffman Rd. Drainage, grading, paving, retaining wall & signals. 0.658 miles total length.

#### Project No. 48467.2.1; Yadkin County; I.D. No. R-5912:

Construct roundabout at SR 1605 Old US 421/SR 1600 Falcon Rd. intersection. Grading, paving, drainage & curb & gutter. 0.294 miles total length.

#### (Division 12)

#### Project No. 17BP.12.R.20; Catawba County; I.D. No. DL-00171:

Bridge # 45 over Hop Creek on SR 1131 Pittstown Rd.

Grading, drainage, paving, & structure. 0.080 miles total length.

#### Project No. 17BP.12.R.26; Catawba County; I.D. No. DL-00091:

Bridge # 122 on SR 1807 Fox Dairy Rd./Love Rd. over Hagan Fork Between SR 1801 Bethany Church Rd./Claremont Rd. and SR 1808 Ring Tail Rd.

Grading, drainage, paving, & structure. 0.098 miles total length.

#### Project No. 17BP.12.R.31; Catawba County; I.D. No. DL-00168:

Bridge # 131 on SR 1810 Balls Creek Rd./Providence Mill Rd. over Allen Creek between SR 1872 N. 4<sup>th</sup> Ave./Old Mill Rd. and SR 1874 Water Plant Rd.

Grading, drainage, paving, pavement markings & structure. 0.059 miles total length.

#### Project No. 17BP.12.R.55; Catawba County; I.D. No. DL-00175:

Bridge # 240 over Maiden Creek on SR 1858 N. Olivers Cross Rd.

Grading, drainage, paving, & structure. 0.076 miles total length.

#### Project No. 17BP.12.R.56; Catawba County; I.D. No. DL-00176:

Bridge # 85 over McLin Creek on SR 1734 Travis Rd.

Grading, drainage, paving, & structure. 0.050 miles total length.

#### Project No. 44478; Catawba County; I.D. No. DL-00101:

North Oxford St. SR 1715 at the intersection of centennial Blvd SR 2438.

Grading, drainage, paving, pavement markings & structure. 0.242 miles total length.

#### Project No. DF15712.2018804; Catawba County; I.D. No. DF15712.2018804:

Bridge on UT to Henry Fork on SR 2514 Mitchell Dr.

Grading, drainage, paving, guardrail & structure. 0.028 miles total length.

#### Project No. 8.2790907; Catawba County; I.D. No. U-2307AD:

Hickory – east side thoroughfare from north of interchange at I-40 to north of SR 1692 Tate Blvd.

Grading, drainage, paving & signing. 2.403 miles total length.

#### Project No. 8.2790908; Catawba County; I.D. No. U-2307EA:

Hickory – east side thoroughfare from north of SR 1692 Tate Blvd. to north of SR 1453 Springs Rd.

Grading, drainage, paving, signals, culverts, structures, trackwork & signing. 2.560 miles total length.

#### Project No. 17BP.12.R.8; Catawba County; I.D. No. DL-00036:

Bridge # 25 on SR 1491 Section House Rd. over Lyle Creek.

Grading, drainage, paving, pavement marking & structure. 0.064 miles total length.

#### Project No. 17BP.12.R.62; Catawba County; I.D. No. DL-00242:

Bridge # 57 over Camp Creek on SR 1002 Old Shelby Rd.

Grading, drainage, paving, & structure. 0.136 miles total length.

#### (Division 12)-cont.

#### Project No. 17BP.12.R.63; Catawba County; I.D. No. DL-00302:

Bridge # 59 over Jacob Fork on SR 1120 Greedy Hwy.

Grading, drainage, paving, & structure. 0.133 miles total length.

#### Project No. 17BP.12.R.101; Catawba County; I.D. No. C-22941:

Bridge # 170027 over Long Shoal Creek on SR 1529 Sulphur Springs Rd.

Grading, drainage, paving, & structure. 0.076 miles total length.

#### Project No. 17BP.12.R.101; Catawba County; I.D. No. C-202941:

Bridge # 170030 over US 70 on SR 1124 33rd St. SW.

Grading, drainage, paving, & structure. 0.098 miles total length.

#### Project No. 17BP.12.R.201; Catawba County; I.D. No. 17BP.12.R.201:

Bridge # 170136 over Lippard Creek on SR 1861 Caleb Rd.

Grading, drainage, paving, & structure. 0.063 miles total length.

#### Project No. 37897; Catawba County; I.D. No. C-201907:

NC Hwy 10 from Balckburn School to intersection of SR 1008 Bethal Church Rd./Hickory Lincolnton Hwy./Zion Church Rd.

Grading, drainage &. Paving. 0.980 miles total length.

#### Project No. 42662.2.1; Catawba County; I.D. No. SF-5112A:

NC 127 from the intersection of Mtn. Grove Church Rd. SR 1128 to the intersection of Bethel Church Rd. SR 1176.

Grading, paving, drainage, concrete curb & gutter, pavement markings & markers. 0.494 miles total length.

#### Project No. 43456.2.1; Catawba County; I.D. No. SS-4912AJ:

Intersection of Springs Rd. SR 1453 and County Home Rd. SR 1484.

Grading, drainage, paving, curb & gutter, pavement markings & signal. 0.199 miles total length.

#### Project No. 45342.2.13; Catawba County; I.D. No. W-5212M:

Intersection of Startown Rd.SR 1005 and Settlemyre Bridge Rd. SR 1165.

Grading, drainage, paving, traffic signals pavement markings & pavement markers. 0.196 miles total length.

#### Project No. 45358.2.9; Catawba County; I.D. No. BD-5112I:

Bridge # 229 on S 1809 Love Rd. over tributary to Hagan Fork Creek between SR 1807 Fox Dairy Rd./Love Rd. and NC 10.

Grading, drainage, paving, pavement markings & structure. 0.118 miles total length.

#### Project No. 45358.2.22; Catawba County; I.D. No. BD-5112V:

Bridge # 9 over Elk Shoal Creek on SR 1700 Riverbend Rd.

Grading, drainage, paving, & structure. 0.085 miles total length.

#### (Division 12)-cont.

#### **Project No. 45532.2.1; Catawba County; I.D. No. U-5510:**

SR 1468 Sweetwater Rd. Ext. from US 70 to SR 1005 Startown Rd. Grading, drainage, paving, signing, signals & structure. 0.562 miles total length.

#### (Division 13)

#### Project No. 49332.2.1; Burke County; I.D. No. HA-0001:

Burke Industrial Park access Rd.

Grading, drainage & paving. 0.348 miles total length.

#### Project No. BP13.R019.2; Madison County; I.D. No. BP13-R019:

Bridge # 560023 over Paint Fork Creek on SR 1530 Paint Fork Rd.

Grading, drainage & paving. 0.097 miles total length.

#### (Division 14)

#### Project No. 48220.231; Macon County; I.D. No. B-6025:

Bridge # 244 over North Fork Coweeta Creek on SR 1114 Shope Rd. Grading, drainage, paving & Structures. 0.072 miles total length.

#### Project No. BP14.R006.2; Polk County; I.D. No. BP14-R006:

Bridge # 740043, over Panther Creek on SR 1138 Lake Adger Rd.

Grading, drainage, paving, retaining walls & Structures. 0.090 miles total length.

### Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer

It is hereby resolved, based upon the recommendation of the Manager of the Right of

Way Unit, that the following highway right of way conveyances are approved:

#### (Division 9)

Project R-2201, Parcel 007 & 058, SR-1611 & SR-1112 (King-Tobaccoville Road / Main Street) From RJ Reynolds Entrance in Forsyth County to SR-1115 (Kirby Road) in Stokes County

**Forsyth County** 

Conveyance of an approximate 1.380-acre area comprised of two (2) A-class residues, having a value of \$387,000 to **Krupa Investments**, **LLC** for the highest offer amount of **\$387,000.00**; no additional fees required. These residues were acquired for \$242,000.00 between 2008 and 2009.

Project U-2579C, Parcel 011, Winston-Salem Northern Beltway (Eastern Section) From US-311 to US-158 (Future I-74) Forsyth County

Conveyance of an approximate 6.656-acre area comprised of one (1) B-class residue, having a value of \$30,000.00 to **Perimeter Point Properties**, **LLC** for the highest offer amount of **\$35,000.00**; no additional fees required. This residue was acquired for \$7,500.00 in 2018.

Project U-2579B, Parcel 013, Winston-Salem Northern Beltway (Eastern Section, Future I-74) From US-158 to I-40 Business / US-421 Forsyth County

Conveyance of an approximate 0.870-acre area comprised of one (1) B-class residue, having a value of \$6,500.00 to **Archana Shelke** for the highest offer amount of **\$10,500.00**; no additional fees required. This residue was acquired for \$2,275.00 in 2013.

#### Approval of Conveyance of Highway Right of Way Residues

It is hereby resolved, based upon the recommendation of the Manager of the Right of

Way Unit, that the following highway right of way conveyances are approved:

#### (Division 1)

Project U-4438, Parcel 045Z, Elizabeth City US-158 From US-17 Business (North Road Street) to East of Pasquotank River (Project Includes B-4921); Replace Bridge # 19 Over Pasquotank River.

#### **Pasquotank County**

Conveyance of approximately 0.078-acre area comprised of One (1) B-class to the City of Elizabeth City for public use as secondary access to the City's Community center to be added to the City's inventory. A reverter clause will be included in the instrument so if this 0.078-acre area is no longer needed for public purposes, the city will convey the area back to the Department at no expense to the Department. The Department acquired this residue for \$34,140.00 in 2013.

#### (Division 6)

Project U-4444B, Parcel 01 & 017, Fayetteville NC-210 (Murchinson Road) From Proposed Fayetteville Outer Loop (X-2) to NC 24/87/210 (Bragg Boulevard) in Spring Lake

#### **Cumberland County**

Conveyance of approximately 0.760-acre area comprised of Two (2) C-class residues and One (1) B-class residue to The Tow of Spring Lake for public use as a Community Resource Center to be added to the Town's inventory. A reverter clause will be included in the instrument so if this 0.760-acre area is no longer needed for public purposes, the town will convey the area back to the Department at no expense to the Department. The Department acquired these residues for \$147,000.00 in 2014.

#### (Division 7)

### Project BR-0097, Parcel 005, Replace Bridge # 780178 on SR-1929 Over US-29 Rockingham County

Conveyance of an approximate 0.167-acre area comprised of one (1) B-class residue having a value of **\$525.00** to **William Thomas Evans III and Wife, Shelby F. Evans** for consideration of \$525.00 and Settlement of Highway Right of Way Claim on Parcels 004 & 004A. The Department acquired this residue for \$525.00 in 2024.

#### (Division 9)

## Project 029SR2529, Parcel 000, SR-2529 Stuart Road Davidson County

Conveyance of approximately 156.844-acre area comprised of One (1) A-class residue to The North Carolina Wildlife Resources Commission for public use as Public Game Lands to be added to the Commission's inventory. The Department acquired this residue for \$350,000.00 in 2005.

#### CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY DIVISION 4 PROJECT(S)

\$525.00

#### **Approval of Revision in Control of Access**

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

#### (Division 5)

Project U-0077F, Parcel 150, Hillandale Road / Fulton Street from Club Boulevard to North Side of Interchange with E-W Freeway Durham County

Revision in the control of access along Hillandale Road to **Duke Hospitality**, **LLC** for the enhanced appraisal amount of \$96,050.00.

#### (Division 7)

Project U-4006, Parcel 031, Greensboro SR-4126 (Bridford Parkway, New Route) From SR-1541 (Wendover Ave.) at Hornaday Road to SR-1607 (Burnt Poplar Road) at Swing Road Guilford County

Revision in the control of access along Bridford Parkway to J S & Properties, LLC, JS8 Properties, LLC, and NC Greensboro Guilford, LLC for no consideration as determined by a \$0.00 enhancement appraisal performed by the department.

#### **Advance Acquisition of Highway Right of Way**

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

#### APPROVAL OF ACQUISITION

#### (Division 1)

Property of Sharon Turek I.D. No. R-2576, Parcel 904 (051) WBS 34470.1.TA1. F.A. BRSTP-000S(494) County of Currituck Protective Acquisition

APPROVAL OF ADVANCE ACQUISITION FOR HIGHWAY ROW 10 PROJECT(S)
ACQUISTION \$250,000.00

#### **Advanced Acquisition of Highway Right of Way**

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

#### **APPROVAL OF SETTLEMENT**

#### (Division 9)

Property of John Miller I.D. No. R-2247EA, Parcel 920 WBS 34409.2.27, F. A.N/A Forsyth County Settlement for \$20,000.00

#### (Division 13)

Property of Jerry Dean Ownbey, Jr. and Betty Jo Owenby I.D. No. I-2513B, Parcel 324 WBS 34165.2.20, F. A.N/A Buncombe County Settlement for \$418,750.00

APPROVAL OF ADVANCED ACQUISITION FOR HIGHWAY ROW 2 PROJECT(S)
SETTLEMENT \$438,750.00

Thus far in Fiscal Year 2024 (FY2024), the Board has approved \$2,149,409,261 in highway maintenance allocations.

At this time, staff recommends allocating an additional \$3,260,013 to enterprise programs.

The allocation summary is detailed in Table 1 on Page S-2.

See Page S-4 for specific details of the increase.

Table 1 - MAINTENANCE ALLOCATION SUMMARY

SCHEDULE I – GENERAL MAINTENANCE RESERVE (GMR)					
SCHEDULE I (a) -	- TRADITIONAL GMR	PREVIOUS ALLOCATIONS	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION	
Cashflow Repaym		121,326,607	0	121,326,607	
Cashflow from Fut	-	0	0	0	
	Cashflow Repayment Subtotal	121,326,607	0	121,326,607	
Asset Maintenance		27,941,500	1,000,000	28,941,500	
Research and Dev		14,960,000	0	14,960,000	
State and Federal	Obligation	15,320,000	0	15,320,000	
Emergency		0	2,260,013	2,260,013	
	Enterprise Programs Subtotal	58,221,500	3,260,013	61,481,513	
Division Distributio	n	545,768,438	0	545,768,438	
	Traditional GMR Total	\$725,316,545	\$3,260,013	\$728,576,558	
SCHEDULE 1(b) -	- EMERGENCY GMR				
Statewide Emerge	ncy Funds	33,731,212		33,731,212	
Division Snow and		60,000,000	0	60,000,000	
	Emergency GMR Total	\$93,731,212	0	\$93,731,212	
G	eneral Maintenance Reserve Total	\$819,047,757	\$3,260,013	\$822,307,770	
SCHEDULE II – R	OADSIDE ENVIRONMENTAL	PREVIOUS ALLOCATIONS	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION	
Asset Maintenance	and Operations	£ 000 000		6,000,000	
State and Federal		6,000,000 300,000	0	300,000	
State and Federal	_	6,300,000	0	6,300,000	
	Enterprise Programs Subtotal	0,300,000	Ü	6,300,000	
Division Distributio	n	113,664,787	0	113,664,787	
	Roadside Environmental Total	\$119,964,787	<b>\$0</b>	\$119,964,787	

Table 1 – MAINTENANCE ALLOCATION SUMMARY CONTINUED

SCHEDULE III – CONTRACT RESURFACING	PREVIOUS ALLOCATIONS	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Cashflow Repayment	456,800,369	0	456,800,369
Cashflow from Future Years	(388,291,673)	0	(388,291,673)
Cashflow Repayment Subtotal	68,508,696	0	68,508,696
Asset Maintenance and Operations	11,000,000	0	11,000,000
Division Distribution	601,631,172	0	601,631,172
Contract Resurfacing Total	\$681,139,868	\$0	\$681,139,868
SCHEDULE IV - PAVEMENT PRESERVATION	PREVIOUS ALLOCATIONS	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Cashflow Repayment	44,405,272	0	44,405,272
Cashflow from Future Years	(42,900,134)	0	(42,900,134)
Cashflow Repayment Subtotal	1,505,138	0	1,505,138
Division Distribution	84,813,912	0	84,813,912
Pavement Preservation Total	\$86,319,050	\$0	\$86,319,050
SCHEDULE V – BRIDGE PROGRAM	PREVIOUS ALLOCATIONS	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
SCHEDULE V – BRIDGE PROGRAM  Central Distribution			
	ALLOCATIONS	ALLOCATION	ALLOCATION
Central Distribution	194,232,570	ALLOCATION 0	194,232,570
Central Distribution State and Federal Obligation Division Distribution Project level Cashflow from FY2025	194,232,570 9,600,000 129,488,381 14,400,000	0 0 0 0	9,600,000 129,488,381 14,400,000
Central Distribution State and Federal Obligation Division Distribution	194,232,570 9,600,000 129,488,381	0 0 0	194,232,570 9,600,000 129,488,381
Central Distribution State and Federal Obligation Division Distribution Project level Cashflow from FY2025	194,232,570 9,600,000 129,488,381 14,400,000	0 0 0 0	9,600,000 129,488,381 14,400,000
Central Distribution  State and Federal Obligation  Division Distribution  Project level Cashflow from FY2025  Project level Cashflow from FY2026	9,600,000 129,488,381 14,400,000 8,640,000	0 0 0 0 0	9,600,000 129,488,381 14,400,000 8,640,000
Central Distribution  State and Federal Obligation  Division Distribution  Project level Cashflow from FY2025  Project level Cashflow from FY2026  Bridge Program Total	9,600,000 129,488,381 14,400,000 8,640,000 \$356,360,951  PREVIOUS	ALLOCATION  0  0  0  0  \$0  \$0  \$0  \$SUPPLEMENTAL	9,600,000 129,488,381 14,400,000 8,640,000 \$356,360,951
Central Distribution  State and Federal Obligation  Division Distribution  Project level Cashflow from FY2025  Project level Cashflow from FY2026  Bridge Program Total  SCHEDULE VI – BRIDGE PRESERVATION	194,232,570 9,600,000 129,488,381 14,400,000 8,640,000 \$356,360,951  PREVIOUS ALLOCATIONS	ALLOCATION  0 0 0 0 \$0 \$\$0\$  SUPPLEMENTAL ALLOCATION	194,232,570 9,600,000 129,488,381 14,400,000 8,640,000 \$356,360,951  TOTAL ALLOCATION
Central Distribution  State and Federal Obligation  Division Distribution  Project level Cashflow from FY2025  Project level Cashflow from FY2026  Bridge Program Total  SCHEDULE VI – BRIDGE PRESERVATION  Central Distribution	194,232,570 9,600,000 129,488,381 14,400,000 8,640,000 \$356,360,951  PREVIOUS ALLOCATIONS 51,946,109	ALLOCATION  0 0 0 0 \$0 \$\$  SUPPLEMENTAL ALLOCATION  0	194,232,570 9,600,000 129,488,381 14,400,000 8,640,000 \$356,360,951  TOTAL ALLOCATION  51,946,109

#### SCHEDULE I(a) – TRADITIONAL GENERAL MAINTENANCE RESERVE

**Total Allocation:** The Board previously approved \$725,316,545 for Traditional General Maintenance Reserve (Traditional GMR). At this time, staff recommends an increase of \$3,260,013 to Traditional GMR. \$1,000,000 will be applied to asset maintenance and operations and \$2,260,013 will be applied to emergencies for FHWA declared events.

Table 2 – Traditional General Maintenance Reserve

Division	Previous Allocations	Supplemental Allocation	Total Allocation
1	36,187,631	0	36,187,631
2	35,902,558	0	35,902,558
3	40,060,448	0	40,060,448
4	42,682,599	0	42,682,599
5	51,996,866	0	51,996,866
6	39,249,370	0	39,249,370
7	41,961,123	0	41,961,123
8	41,271,793	0	41,271,793
9	34,936,102	0	34,936,102
10	42,430,856	0	42,430,856
11	33,493,902	0	33,493,902
12	39,895,751	0	39,895,751
13	34,490,176	0	34,490,176
14	31,209,263	0	31,209,263
Subtotal	\$545,768,438	<b>\$0</b>	\$545,768,438
Cashflow Repayment	121,326,607	0	121,326,607
Asset Maintenance & Operations	27,941,500	1,000,000	28,941,500
Research and Development	14,960,000	0	14,960,000
State and Federal Obligation	15,320,000	0	15,320,000
Emergency	0	2,260,013	2,260,013
Subtotal	\$179,548,107	\$3,260,013	\$182,808,120
Grand Total	\$725,316,545	\$3,260,013	\$728,576,558

#### SCHEDULE I(b) – EMERGENCY GENERAL MAINTENANCE RESERVE

No changes are recommended for Emergency GMR at this time.

**Table 3 – Emergency General Maintenance Reserve** 

Division	Previous Allocations	Supplemental Allocation	Total Allocation
1	891,667	0	891,667
2	847,481	0	847,481
3	459,566	0	459,566
4	1,679,014	0	1,679,014
5	3,866,327	0	3,866,327
6	697,097	0	697,097
7	8,036,732	0	8,036,732
8	1,351,829	0	1,351,829
9	6,028,245	0	6,028,245
10	3,661,144	0	3,661,144
11	10,896,854	0	10,896,854
12	2,629,948	0	2,629,948
13	10,029,863	0	10,029,863
14	8,924,233	0	8,924,233
Subtotal	\$60,000,000	\$0	\$60,000,000
Cashflow Repayment	0	0	0
Asset Maintenance & Operations	0	0	0
Research and Development	0	0	0
State and Federal Obligation	0	0	0
Statewide Emergency Funds	33,731,212	0	33,731,212
Subtotal	\$33,731,212	\$0	\$33,731,212
Grand Total	\$93,731,212	\$0	\$93,731,212

#### SCHEDULE II – ROADSIDE ENVIRONMENTAL

**Total Allocation:** The Board previously approved \$119,964,787 for Roadside Environmental. No additional changes are recommended for Roadside Environmental at this time.

Table 4 – Roadside Environmental

Division	Previous Allocations	Supplemental Allocation	Total Allocation
1	7,346,592	0	7,346,592
2	6,624,796	0	6,624,796
3	7,353,892	0	7,353,892
4	9,550,333	0	9,550,333
5	9,217,501	0	9,217,501
6	8,412,130	0	8,412,130
7	7,584,134	0	7,584,134
8	9,205,700	0	9,205,700
9	7,586,253	0	7,586,253
10	8,380,718	0	8,380,718
11	7,365,336	0	7,365,336
12	8,433,335	0	8,433,335
13	7,976,868	0	7,976,868
14	8,627,199	0	8,627,199
Subtotal	\$113,664,787	<b>\$0</b>	\$113,664,787
Asset Maintenance & Operations	6,000,000	0	6,000,000
Research and Development	0	0	0
State and Federal Obligation	300,000	0	300,000
Subtotal	\$6,300,000	\$0	\$6,300,000
Grand Total	\$119,964,787	\$0	\$119,964,787

#### SCHEDULE III - CONTRACT RESURFACING

**Total Allocation:** The Board previously approved \$681,139,868. No additional changes are recommended for Contract Resurfacing at this time.

**Table 5 – Contract Resurfacing** 

Division	Previous Allocations	Supplemental Allocation	Total Allocation
1	43,996,302	0	43,996,302
2	47,863,191	0	47,863,191
3	57,489,817	0	57,489,817
4	48,178,310	0	48,178,310
5	52,548,344	0	52,548,344
6	39,350,408	0	39,350,408
7	42,768,010	0	42,768,010
8	45,873,926	0	45,873,926
9	34,066,196	0	34,066,196
10	45,770,782	0	45,770,782
11	32,175,736	0	32,175,736
12	36,841,484	0	36,841,484
13	38,104,504	0	38,104,504
14	36,604,162	0	36,604,162
Subtotal	\$601,631,172	\$0	\$601,631,172
Cashflow Repayment	456,800,369		456,800,369
Cashflow from Future Years	(388,291,673)		(388,291,673)
Asset Maintenance & Operations	11,000,000		11,000,000
Research and Development	0	0	0
State and Federal Obligation	0	0	0
Subtotal	\$79,508,696	\$0	\$79,508,696
Grand Total	\$681,139,868	\$0	\$681,139,868

#### **SCHEDULE IV – PAVEMENT PRESERVATION**

**Total Allocation:** The Board previously approved \$86,319,050 for Pavement Preservation. No additional changes are recommended for pavement preservation at this time.

**Table 6 - PAVEMENT PRESERVATION** 

Division	Previous Allocations	Supplemental Allocation	Total Allocation
1	4,773,738	0	4,773,738
2	5,778,454	0	5,778,454
3	6,242,403	0	6,242,403
4	6,542,293	0	6,542,293
5	6,228,031	0	6,228,031
6	7,329,879	0	7,329,879
7	5,254,340	0	5,254,340
8	6,997,758	0	6,997,758
9	5,052,838	0	5,052,838
10	5,089,855	0	5,089,855
11	7,371,386	0	7,371,386
12	6,171,328	0	6,171,328
13	6,190,168	0	6,190,168
14	5,791,441	0	5,791,441
Subtotal	\$84,813,912	<i>\$0</i>	\$84,813,912
Cashflow Repayment	44,405,272	0	44,405,272
Cashflow from Future Years	(42,900,134)	0	(42,900,134)
Asset Maintenance & Operations	0	0	0
Research and Development	0	0	0
State and Federal Obligation	0	0	0
Subtotal	\$1,505,138	\$0	\$1,505,138
Grand Total	\$86,319,050	\$\$0	\$86,319,050

#### SCHEDULE V - BRIDGE PROGRAM

**Total Allocation:** The Board previously approved \$356,360,951 for Bridge Program. No additional changes are recommended for bridge program at this time.

**Table 7 – BRIDGE PROGRAM** 

Division	Previous Allocations	Supplemental Allocation	Total Allocation
1	5,436,057	0	5,436,057
2	6,209,248	0	6,209,248
3	5,510,918	0	5,510,918
4	7,400,023	0	7,400,023
5	7,442,338	0	7,442,338
6	5,593,724	0	5,593,724
7	8,840,448	0	8,840,448
8	8,275,670	0	8,275,670
9	7,382,852	0	7,382,852
10	6,730,151	0	6,730,151
11	17,093,213	0	17,093,213
12	9,592,220	0	9,592,220
13	19,086,376	0	19,086,376
14	14,895,143	0	14,895,143
Subtotal	\$129,488,381	<b>\$0</b>	\$129,488,381
Central Distribution	194,232,570		194,232,570
State and Federal Obligation	9,600,000		9,600,000
Project level Cashflow from FY2025	14,400,000	0	14,400,000
Project level Cashflow from FY2026	8,640,000	0	8,640,000
Grand Total	\$356,360,951	\$0	\$356,360,951

#### SCHEDULE VI - BRIDGE PRESERVATION

**Total Allocation:** The Board previously approved \$86,576,848 for Bridge Preservation. No additional changes are recommended for bridge preservation at this time.

**Table 8 - Bridge Preservation** 

Division		Previous Allocations	Supplemental Allocation	Total Allocation
1		2,460,064	0	2,460,064
2		2,185,919	0	2,185,919
3		2,615,340	0	2,615,340
4		2,436,143	0	2,436,143
5		3,013,194	0	3,013,194
6		2,027,613	0	2,027,613
7		2,713,828	0	2,713,828
8		2,109,464	0	2,109,464
9		2,114,380	0	2,114,380
10		2,789,097	0	2,789,097
11		2,260,762	0	2,260,762
12		2,232,000	0	2,232,000
13		2,971,454	0	2,971,454
14		2,701,481	0	2,701,481
	Subtotal	\$34,630,739	\$0	\$34,630,739
Central Distribution		51,946,109	0	51,946,109
	Grand Total	\$86,576,848	\$0	\$86,576,848

#### **Item S Summary:**

Total Allocation Increase = \$3,260,013 Additional Cashflow Funds Requested = \$0 Total Increase = \$3,260,013 There are no Comprehensive Transportation Plans to be presented for approval at the March 7, 2024 Board of Transportation Meeting.

There will be no Item V for the March 7, 2024 Board of Transportation Meeting.