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#### **BOARD OF TRANSPORTATION MEETING**

#### **April 3, 2024**

#### **Committee Meetings**

No Committee Meetings were held this month.

#### Official Board Meeting

#### Wednesday, April 3, 2024

Chairman Fox welcomed the members of the Board to the meeting hosted at the Omni Grove Park Inn in Asheville, NC.

#### Roll Call

Chairman Fox conducted a roll call of members with the following members present in the meeting: Chairman Fox, Vice Chair Perkins, Board Member Alcoke, Board Member Daughtry, Board Member Mathis, Board Member Molamphy, Board Member Rosenburgh, Board Member Lathrop, Board Member Phillips, Board Member Lail, Board Member Clarke, Board Member Cody, and Board Member McGrady.

The following members were present via teams: Board Member Zimmer, Board Member Mitchell, Board Member Jordan, and Board Member Hunt.

The following members were absent: Board Member Moran, and Board Member Harrington.

#### **Declaration of Quorum**

Following the roll call, Chairman Fox stated the members participating constituted a quorum of the Board and he declared the meeting open.

#### **Call to Order**

Chairman Fox called the full board meeting to order on Wednesday, April 3, 2024.

#### **Ethics Statement**

Chairman Fox read the Ethics Statement advising all members of the Board that may have any conflict of interest, or appearance of conflict, to refrain from participation in that item and to file the proper paperwork with the Secretary to the Board of Transportation.

Chairman Fox read, "In accordance with the State Government Ethics Act, Executive Order No. 2 issued on January 12, 2009, and N. C. G. S. §143B-350, it is the duty of every Board member to avoid both conflicts of interest and appearances of conflict. "To comply with this statement and the State Ethics Law, I ask whether any Board member has a known conflict of interest or appearance of conflict with respect to any matters coming before the Board today."

"If so, please identify the conflict or appearance of conflict when the item appears on the agenda for consideration, refrain from any undue participation in the particular matter involved and sign before our notary the Declaration that has been provided to you for such purpose."

#### Pledge of Allegiance

Chairman Fox invited Secretary Hopkins to lead the members of the Board and all other meeting attendees in the Pledge of Allegiance.

#### Approval – March 6-7, 2024, Meeting Minutes

Chairman Fox stated the meeting minutes from March 6-7, 2024, were distributed for review prior to the meeting. Chairman Fox stated if there are no additions or corrections, he would accept a motion to approve the March 6-7, 2024, meeting minutes of the Board of Transportation. A motion was made by Board Member Cody and a second by Board Member McGrady. The minutes were approved unanimously by members of the Board.

Chairman Fox stated the motion passed.

#### **Innovative Technology and Product Awareness**

Chairman Fox noted that a copy of this month's Innovative Technology and Product Awareness update was provided to members of the Board for review and posted on the Board's website for review.

#### **HMIP Update**

Chairman Fox welcomed Emily McGraw, Director of Highway Operations, to present an HMIP Update.

Presentation is attached at the end of this document.

#### **STIP Update**

Chairman Fox welcomed David Wasserman, Manager of STIP Western Region, to present a STIP Update.

Presentation is attached at the end of this document.

#### Secretary's Remarks

Secretary Hopkins started off by welcoming everyone to the Board of Transportation meeting. He also thanked David Wasserman and Leigh Wing for the STIP presentation. He also mentioned that the financial update was posted to the Board website and that our cash balance is still strong, and our cash is a percentage of commitments is in the green. He thanked both Divisions 13 and 14 for hosting the Board and staff on the travel trip this week. It is great to see everything going on firsthand.

Secretary Hopkins extended our thoughts and prayers to those impacted by the Francis Scott Key Bridge incident, including our colleagues in Maryland. Our staff is monitoring this tragic situation and outcome, and we will apply the lessons learned from it here in North Carolina to ensure safe travel routes for our citizens and businesses. He also took a moment to recognize the recent losses of a couple of our employees. Our thoughts and prayers are with the family and friends of Jon Lecompte and the Division 6 team and of Edward "Lee" Moore Jr. and the team in Division 2. These are two employees that we lost recently in workplace incidents. We have thousands of employees whose work exposes them to hazard situations each day, and it's all our responsibility to make sure that they get home safely. Please, everyone, remain vigilant and be careful out there.

Secretary Hopkins announced that we begin work zone safety month this month. We are seeing our IMAP drivers getting struck at an alarming rate by passing vehicles – nearly once per month dating back to 2022. About a dozen of these incidents have occurred here in our western counties of Buncombe, Haywood, and Henderson. This is a good time to remind everyone

about the move over law. This law requires drivers to move over or at the very least slow down when driving past a stopped emergency vehicle with red, blue, or amber flashing lights. We're really pushing this point lately online and on social media, and our Communications team has developed several PSAs we are hoping media across the state will run during their broadcasts. He then played a short PSA video that is specific to the western NC region. As the name implies, this is the law – not an option. Following these rules could save someone's life.

Secretary Hopkins announced that recently, the North Carolina Division of Motor Vehicles officially rolled out its much-anticipated kiosks pilot last month. These self-service kiosks provide another way for citizens to renew and order duplicate driver licenses and state IDs, update voter registration, and will soon include vehicle tag and tax renewals. He then showed a picture of Commissioner Goodwin at one of the unveiling events. The kiosks can provide services outside of typical office hours and will hopefully shorten lines and wait times at offices across the state. These are now available at select Harris Teeter grocery stores in Raleigh, Charlotte, and Fayetteville. For more information and specific locations, visit nodot.gov and search "kiosks."

Secretary Hopkins mentioned that another wave of the Technical Training Series is upcoming. The Technical Training Series is a pilot program that offers various courses to small highway construction contractors interested in working on NCDOT projects. This is a free program limited to 25 firms per class and provides an overview of the skills and resources necessary to work on our various projects. There are many opportunities to get involved this month, as one training will be held April 11, 2024, in Durham, and another will take place April 18, 2024, in Wilkesboro. Future trainings will be held in other parts of the state later this year and we encourage anyone interested to register to go to ncdot.gov and search "technical training."

Secretary Hopkins announced that there was another update on the 2024 Aviation Art Contest. Three of our state winners went on to place in the top-3 in the national event and advanced to the international competition. Isabel Chang of Cary Academy and Yeji Na of Cary Christian School won 1st and 3rd place in the senior category in the national contest. Jasmine Lee of Antioch Elementary School also won 1st place in the junior category. Their artwork on the topic "Air Sports for a Peaceful World" is shown here on-screen and can also be found along with other entries on our Flickr site. Congratulations to these young artists! Their work will now be judged in the international contest in June.

Secretary Hopkins reminded staff of a little housekeeping note for our staff: We have seen a steady increase in phishing attempts recently and want to make sure everyone is aware. Thankfully our cyber security team has resolved the issue. We remind everyone to be vigilant

and aware when opening or replying to emails from suspect sources. Cybersecurity is everyone's responsibility.

Secretary Hopkins also reminded everyone that we have two transportation conferences over the next two months. This year's North Carolina Traffic Safety Conference will be from April 23 – 25, 2024, at the Greenville Convention Center. Also, the 5th annual North Carolina Transportation Summit will take place May 21 – 22, 2024, at the Koury Convention Center in Greensboro. He encouraged everyone to register now for both events. They are great ways for us to explore topics related to safety, funding and innovation for North Carolina's growing population and transportation needs.

Secretary Hopkins then mentioned that he had several personnel updates to share. First, from the Division of Planning and Programming, he congratulated Van Argabright on his retirement as of April 1, 2024. Van served NCDOT for many years and has left a legacy of knowledge. His presence and contributions to the department will be greatly missed, but we wish him nothing but the best in his retirement. He announced Leigh Wing as the new director of Planning and Programming. Leigh has held many roles within the department from Bridge Maintenance, Value Management, the Chief's Office, and most recently, varying roles within the Division of Planning and Programming. We are excited to have Leigh step from her Deputy Director role into Director and look forward to her involvement in leadership with NCDOT. After overseeing our Communications Office for nearly three years, Carly Olexik has accepted a new role in the North Carolina Turnpike Authority to serve as Director of Innovative Project Delivery. We appreciate Carly's efforts over the past few years to share our department's positive stories and improve the way we communicate externally with the public and internally with our employees. Tammy Stewart, who has worked in the department for nearly 24 years, is now serving as acting Communications Director. He also announced that David Roy has accepted a promotion in the Turnpike Authority to serve as Director of Innovative Project Financing. David has overseen the financial operations in the Authority for more than 10 years, most recently serving as Chief Financial Officer. Cheryl Reed, Turnpike's Deputy Chief Financial Officer will serve as acting Chief Financial Officer. We are fortunate to have all these folks serving in leadership roles. I hope everyone will join me in congratulating and supporting them in their new positions.

Lastly, Secretary Hopkins presented a video highlighting some of our local employees whose service doesn't end when their NCDOT shifts end. Thank you to these gentlemen, and to all our employees across the state who strive to keep us safe and improve the quality of our life's day in and day out.

#### **INFORMATION AND DELEGATED AUTHORITY ITEMS**

#### **Delegated Authority**

Chairman Fox stated that items C, D, E, H, and L are delegated to the Secretary and require no formal action by the Board.

#### Item C:

Chairman Fox stated for the record for Item C that all bids were awarded by the Secretary to the low bidder.

#### **ACTION**

#### **Action - Project Items**

Chairman Fox asked members of the Board to announce any recusals to the action items within the presented project items. Recusals made by members of the Board on project items are noted below.

Chairman Fox reminded any member of the board that made a recusal to email the completed recusal form to Marilyn McHilse, Board Secretary. He also mentioned that board members sign and email or return the Ethics Declaration.

Chairman Fox invited a motion to approve the project items as presented. A motion was made by Board Member Rosenburgh and a second by Board Member Lail to approve all projects for G, I, K, M, N, O, and R. Chairman Fox conducted a roll call vote of participating members, and the project items were approved unanimously by members of the Board.

Chairman Fox stated the motion passed.

#### Action - P3 Policies

Chairman Fox introduced two Public Private Partnership Policies as the last action item. He stated that members of the Board received this for review at last month's Board Meeting. After hearing no further discussion, Chairman Fox invited a motion to approve the two Public Private Partnership Policies: Public-Private Partnerships Payments to NCDOT and Public-Private Partnerships. A motion was made by Board Member Clarke and a second by Board Member Lathrop. The P3 Policies were approved unanimously by members of the Board.

Chairman Fox stated the motion passed.

A copy of both policies is attached at the end of this document.

#### Recusals

Board Member Zimmer recused himself from voting on the following projects:

- Item K-6 Guilford County, Project U-6016. WBS 47161.1.1
   SR 2124 (Lewiston Road) at SR 2136 (Fleming Road). \$611,000.00 has previously been approved for preliminary engineering. Additional funds are requested.
- Item K-6 Guilford County, Project U-6016. WBS 47161.3.1
   SR 2124 (Lewiston Road) at SR 2136 (Fleming Road). Initial funds are requested for construction. This is a cash flow project with \$205,000.00 in SFY 24 and \$1,845,000.00 in SFY 25.
- Item K-6 Guilford County, Project U-6016. WBS 47161.2.2
   SR 2124 (Lewiston Road) at SR 2136 (Fleming Road). \$215,000.00 has previously been approved for utilities. Additional funds are requested.
- Item M-3- New Hanover County, Project U-5704. WBS 50114.1
   FS1, Federal No. NHPP-0076(012) \$250,000.00 Cost Co. NC 132 (College Road) at US 76 (Oleander Drive) in Wilmington. Construct Interchange/ convert at-grade intersection to singlepoint urban interchange. \$1,450,000.00 has previously been approved for preliminary engineering. Additional funds are requested.
- Item N– New Hanover County, Project U-5702A
   NC 132 (College Road), SR 1272 (New Centre Drive) to US 117 (Shipyard Boulevard).
   Access management and travel time improvements to balance funding, delay right-of-way from FY 28 to FY 29 and construction from FY 30 TO FY 31.
- Item O– Guilford County, Project U-6016. WBS 47161.1.1 and WBS 47161.3.1

  This Project consists of intersection improvements at SR 2124 (Lewiston Road) and SR 2136 (Fleming Road). At the request of the Municipality, the Department will design the relocation and include provisions in the construction contracts for the contractor to adjust and/or relocate municipally-owned water lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$143,182.82. This agenda item supersedes the item that was approved by the BOT on March 7, 2024.

Board Member Lathrop recused himself from voting on the following projects:

#### • Item O – Johnston County, 80072

This Project consists of constructing a left turn lane on SR 1551 (Guy Road) and realigning SR 1550 (Winston Road) at SR 1551 (Guy Road). At the request of the Developer, the Department shall install a traffic signal at SR 1551 (Guy Road) and SR 1550 (Winston Road). The Developer shall reimburse the Department 100% of the actual cost of the work. The estimated cost of the Project is \$79,570.

#### Item O – Pender County, 36249.4826

This Project consists of review and inspection of a traffic signal modification at the intersection of NC 50/NC 50-120 (Roland Avenue) and NC 210 (New River Drive)/SR 1534 (Belt Road) in Surf City. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

#### Item O – Iredell County, 36249.4829

This Project consists of a review and inspection of a traffic signal installation at the intersection at SR 2735 (Salisbury Road) at the I-77 southbound ramps and a signal installation at SR 2333 (Eastside Drive) and SR 2320 (E Greenbriar Road). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$12,000.

#### Item O – Mecklenburg County, B-5931

This Project consists of replacing Bridge #443 on Morris Field Drive over the Norfolk Southern Railroad in Charlotte. This Supplemental Agreement is to increase funding for the Project. The Department's original participation was \$2,480,000. The Department agrees to pay an additional \$3,337,352 (80%) for a total of \$5,817,352 in Federal funds. The Municipality's original participation was \$620,000. The Municipality will provide an additional \$834,338 (20%) for a total of \$1,454,338 as their local match, and all costs that exceed the new total available funding of \$7,271,690.

#### • Item O – Mecklenburg County, W-5710X

This Project consists of safety improvements on SR 2042 (Oakdale Road), SR 2108 (Sunset Boulevard), SR 2025 (Miranda Road) and SR 2040 (Lawing Road); realignment of SR 2025 (Miranda Road) to tie into SR 2042 (Oakdale Road) at SR 2041 (Simpson Road); and the construction of roundabouts at the intersection of SR 2025 (Miranda Road) and SR 2042 (Oakdale Road) and at the intersection of SR 2042 (Oakdale Road) and SR 2108 (Sunset Road)/SR 2040 (Lawing Road) in Charlotte. This agreement will modify the distribution of

funding for the construction phase. The estimated cost of the construction phase is \$6,500,000. The Department will participate in 80% of the construction costs up to \$2,854,984 and the Municipality shall provide a local participation amount of 20% or \$713,746. The Municipality will then provide additional funding of \$1,425,692 and the Department will provide additional HSIP funds of \$1,505,578. If costs are anticipated to exceed \$6,500,000, the Department and the Municipality will agree on a cost-share plan.

#### • Item O – Mecklenburg County, EB-5785

This Project consists of construction of the McDowell Creek Greenway from Chilgrove Lane to Highway 73. This Supplemental Agreement is to increase funding for the Project. The Department's original participation was \$2,479,200. The Department agrees to pay an additional \$1,792,000 (80%) for a total of \$4,271,200 in CMAQ funds. The County's original participation was \$619,800. The County will provide an additional \$448,000 (20%) for a total of \$1,067,800 as their local match, and all costs that exceed the total available funding of \$5,339,000. This Supplemental Agreement is also to extend the completion date for the Project to December 31, 2027, in lieu of June 30, 2024.

#### PROJECTS LIST NORTH CAROLINA BOARD OF TRANSPORTATION RALEIGH, NORTH CAROLINA

#### April 3, 2024

| Delegated A | Authority Secretary Hopkins  |  |
|-------------|--|--|
| (Item C)    | Award of Highway Construction Contracts from March 2024 Letting  |  |
| (Item D)    | Award of Contracts to Private Firms for Engineering Services   |  |
| (Item E)    | Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund  |  |
| (Item H)    | Funds for Division-wide Small Construction,<br>Statewide Contingency, Public Access, and Economic Development  |  |
| (Item L)    | Funds for Specific Spot Safety Improvement Projects  |  |
| Action      | Chairman Fox   |  |
| (Item G)    | Additions, Abandonments, and Road Name Changes to State<br>Secondary Road System   |  |
| (Item I)    | Public Transportation Program  (Item I-1) Public Transportation (No Item)  (Item I-2) Rail Program (No Item)  (Item I-3) Bicycle and Pedestrian  (Item I-4) Aviation |  |
| (Item K)    | North Carolina Highway Trust Funds   |  |
| (Item M)    | Funds for Specific Federal-Aid Projects  |  |
| (Item N)    | Revisions to the 2024-2033 STIP  |  |
| (Item O)    | Municipal and Special Agreements   |  |
| (Item P)    | Municipal Street System Changes (No Item)  |  |
| (Item R)    | Right of Way Resolutions and Ordinances  |  |
| (Item S)    | Maintenance Allocations (No Item)  |  |
| (Item T)    | Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation (No Item)  |  |
| (Item V)    | (No Item)  |  |

## HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

PAGE: 1 of 7 ITEM C

#### DIVISION OF HIGHWAYS RALEIGH N.C. MARCH 19, 2024

**DIVISION 3** 

C204924

2024CPT.03.11.10711, 2024CPT.03.11.20711, 2024CPT.03.11.20711.1, 2024CPT.03.11.20712 STATE FUNDED

PENDER

PROPOSAL LENGTH 27.770 MILES

TYPE OF WORK RESURFACING & PAVEMENT PRESERVATION.

LOCATION 1 SECTION OF NC-53, 10 SECTIONS OF SECONDARY ROADS, AND 11 SECTIONS OF NON-

SYSTEM ROADS.

EST CONST PROGRESS.... FY-2024...16% OF BID

FY-2025...71% OF BID FY-2026...13% OF BID

RPN 001 4 BIDDER(S) DBE GOAL 5.00 %

ESTIMATE 8,435,438.50

DATE AVAILABLE APR 29 2024

INTER COMPLETION NOV 15 2024 COMPLETE ALL WORK REQUIRED ON MAP #2

FINAL COMPLETION OCT 31 2025

|   | \$ TOTALS    | % DIFF |
|---|--------------|--------|
| S T WOOTEN CORPORATION WILSON, NC             | 7,776,273.06 | -7.8   |
| FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC | 7,841,784.00 | -7.0   |
| BARNHILL CONTRACTING CO ROCKY MOUNT, NC       | 8,091,790.54 | -4.1   |
| ONSLOW GRADING & PAVING INC JACKSONVILLE, NC  | 8,397,535.82 | -0.4   |



## HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

#### DIVISION OF HIGHWAYS

RALEIGH N.C.

MARCH 19, 2024

**DIVISION 5** 

C204926

2024CPT.05.11.10921.1, 2024CPT.05.11.20921.1, 2024CPT.05.11.20922.1

STATE FUNDED

WAKE

PROPOSAL LENGTH 17.214 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF NC-231, AND 44 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2024...12% OF BID

FY-2025...72% OF BID

FY-2026...16% OF BID

RPN 002 4 BIDDER(S) DBE GOAL 4.00 %

ESTIMATE 3,474,122.25

DATE AVAILABLE MAY 19 2024 FINAL COMPLETION NOV 19 2025

|   | \$ TOTALS    | % DIFF |
|---|--------------|--------|
| CAROLINA SUNROCK LLC RALEIGH, NC              | 3,073,373.33 | -11.5  |
| S T WOOTEN CORPORATION WILSON, NC             | 3,221,717.18 | -7.3   |
| BLYTHE CONSTRUCTION INC CHARLOTTE, NC         | 3,269,330.58 | -5.9   |
| FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC | 3,327,655.80 | -4.2   |



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ITEM C

#### HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION **DIVISION OF HIGHWAYS** RALEIGH N.C.

MARCH 19, 2024 **DIVISION 7** 

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C204928

2024CPT.07.14.10411, 2024CPT.07.14.20411, 2024CPT.07.14.20791 STATE FUNDED GUILFORD, ROCKINGHAM

PROPOSAL LENGTH 22.548 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF NC-62 AND 39 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2024...16% OF BID

FY-2025...70% OF BID

FY-2026...14% OF BID

**RPN 004** 3 BIDDER(S) DBE GOAL 4.00 %

ESTIMATE 6,457,830.00

DATE AVAILABLE MAY 01 2024 FINAL COMPLETION NOV 01 2025

|   | \$ TOTALS    | % DIFF |
|---|--------------|--------|
| VECELLIO & GROGAN INC DBA SHARPE BROTHERS GREENSBORO, NC  | 5,794,919.46 | -10.3  |
| BLYTHE CONSTRUCTION INC CHARLOTTE, NC                     | 6,042,984.15 | -6.4   |
| APAC ATLANTIC INC THOMPSON ARTHUR DIVISION GREENSBORO, NC | 6,970,645.77 | +7.9   |



#### HIGHWAY LETTING

#### NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

#### **DIVISION OF HIGHWAYS**

RALEIGH N.C.

MARCH 19, 2024

**DIVISION 7** 

C204876 67095.3.1 STATE FUNDED ROCKINGHAM BR-0095

PROPOSAL LENGTH 0.175 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE #170 OVER US-220 ON SR-1360.

EST CONST PROGRESS.... FY-2025...95% OF BID

FY-2026...05% OF BID

RPN 005 9 BIDDER(S) DBE GOAL 3.00 %

ESTIMATE 3,369,870.50

DATE AVAILABLE JUL 01 2024

INTER COMPLETION AUG 15 2025 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR

PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION FEB 11 2026

|   | \$ TOTALS    | % DIFF |  |
|---|--------------|--------|--|
| SMITH-ROWE, LLC MOUNT AIRY, NC                            | 3,101,275.90 | -8.0   |  |
| APAC ATLANTIC INC THOMPSON ARTHUR DIVISION GREENSBORO, NC | 3,353,906.40 | -0.5   |  |
| KEMP SIGMON CONSTRUCTION CO INC CLAREMONT, NC             | 3,624,019.50 | +7.5   |  |
| BLYTHE CONSTRUCTION INC CHARLOTTE, NC                     | 3,776,476.80 | +12.1  |  |
| W C ENGLISH INCORPORATED LYNCHBURG, VA                    | 3,807,202.48 | +13.0  |  |
| DANE CONSTRUCTION LLC MOORESVILLE, NC                     | 3,808,286.84 | +13.0  |  |
| REEVES CONSTRUCTION COMPANY DUNCAN, SC                    | 3,991,174.98 | +18.4  |  |
| CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA          | 4,326,499.00 | +28.4  |  |
| VECELLIO & GROGAN INC BECKLEY, WV                         | 4,519,000.00 | +34.1  |  |
|   |              |        |  |



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ITEM C

## HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION DIVISION OF HIGHWAYS

PAGE: 5 of 7 ITEM C

RALEIGH N.C. MARCH 19, 2024 DIVISION 8

C204916 2024CPT.08.13.20761, 50702 STATE FUNDED RANDOLPH

PROPOSAL LENGTH 15.838 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 8 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2024...16% OF BID

FY-2025...71% OF BID FY-2026...13% OF BID

RPN 006 5 BIDDER(S) DBE GOAL 4.00 %

ESTIMATE 3,205,067.75

DATE AVAILABLE APR 29 2024

INTER COMPLETION JUN 30 2024 COMPLETE ALL WORK REQUIRED OF MAP #8

FINAL COMPLETION NOV 01 2025

|   | \$ TOTALS    | % DIFF |  |
|---|--------------|--------|--|
| TRUEROCK CONSTRUCTION LLC MONROE, NC                      | 3,108,599.78 | -3.0   |  |
| APAC ATLANTIC INC THOMPSON ARTHUR DIVISION GREENSBORO, NC | 3,126,300.94 | -2.5   |  |
| VECELLIO & GROGAN INC DBA SHARPE BROTHERS GREENSBORO, NC  | 3,216,050.68 | +0.3   |  |
| BLYTHE CONSTRUCTION INC CHARLOTTE, NC                     | 3,409,198.12 | +6.4   |  |
| FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC             | 3,855,953.95 | +20.3  |  |
|   |              |        |  |



# HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION DIVISION OF HIGHWAYS RALEIGH N.C. MARCH 19, 2024

**DIVISION 9** 

PAGE: 6 of 7 ITEM C

C204927 2024CPT.09.05.10341, 2024CPT.09.06.20341 STATE FUNDED

PROPOSAL LENGTH 24.830 MILES

**FORSYTH** 

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 3 SECTIONS OF US-158, 2 RAMPS ON US-158, 4 SECTIONS OF US-421, AND 3 SECTIONS OF

SECONDARY ROADS.

EST CONST PROGRESS.... FY-2024...16% OF BID

FY-2025...69% OF BID FY-2026...15% OF BID

RPN 007 1 BIDDER(S) DBE GOAL 6.00 %

ESTIMATE 9,234,166.85

DATE AVAILABLE APR 29 2024

INTER COMPLETION SEP 13 2024 COMPLETE ALL WORK REQUIRED OF MAP #7

FINAL COMPLETION NOV 14 2025

\$ TOTALS % DIFF

APAC ATLANTIC INC THOMPSON ARTHUR DIVISION GREENSBORO, NC 8,955,272.69 -3.0



# HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION DIVISION OF HIGHWAYS RALEIGH N.C.

MARCH 19, 2024 DIVISION 10 PAGE: 7 of 7 ITEM C

. . . . .

C204822 42374.3.1 STPDA-1032(003) UNION U-5112

PROPOSAL LENGTH 0.287 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND SIGNALS.

LOCATION SR-1364 (PLEASANT PLAINS ROAD) AT SR-1357 (POTTERS ROAD).

EST CONST PROGRESS.... FY-2024...08% OF BID

FY-2025...58% OF BID FY-2026...34% OF BID

RPN 008 4 BIDDER(S) DBE GOAL 5.00 %

ESTIMATE 7,524,593.75

DATE AVAILABLE JUN 01 2024

INTER COMPLETION MAY 15 2026 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR

PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION NOV 11 2026

|                                       | \$ TOTALS     | % DIFF |  |
|---------------------------------------|---------------|--------|--|
| BLYTHE CONSTRUCTION INC CHARLOTTE, NC | 9,065,889.70  | +20.5  |  |
| BLYTHE DEVELOPMENT CO CHARLOTTE, NC   | 9,252,571.00  | +23.0  |  |
| J T RUSSELL & SONS INC ALBEMARLE, NC  | 10,328,014.70 | +37.3  |  |
| TRUEROCK CONSTRUCTION LLC MONROE, NC  | 10,818,331.35 | +43.8  |  |
|                                       |               |        |  |

ESTIMATE TOTAL 41,701,089.60

LETTING TOTAL 40,875,603.92 -2.0

**AWARDED** 

### NCDOT April 2024 Board of Transportation Agenda

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

#### **Professional Services Management**

#### **Chief Operating Officer**

#### **Chief Engineer – Divisions 1-7**

| DIVISION 1-7               |   |
|----------------------------|---|
| Description of work:       | Eastern Divisions (1-7) 2022 Planning and |
|                            | Design Engineering Services Consultant    |
|                            | (PDSC) and General Engineering Services   |
|                            | Consultant (GESC) LSC                     |
| Firm:                      | DRMP NC Inc, Charlotte, NC                |
| Original Engineering Fee:  | \$500,000.00                              |
| Supplemental Fee:          | \$1,000,000.00                            |
| SPSF Utilization:          | Hinde Engineering Inc                     |
|                            | 5% / \$50,000.00                          |
| SPSF Utilization:          | Patriot Transportation Engineering PLLC   |
|                            | 5% / \$50,000.00                          |
|                            |   |
| Description of work:       | Eastern Divisions (1-7) 2022 Planning and |
|                            | Design Engineering Services Consultant    |
|                            | (PDSC) and General Engineering Services   |
|                            | Consultant (GESC) LSC                     |
| Firm:                      | Volkert Inc, Birmingham, AL               |
| Original Engineering Fee:  | \$500,000.00                              |
| Previous Supplemental Fee: | \$1,000,000.00                            |
| Supplemental Fee:          | \$1,000,000.00                            |
| SPSF Utilization:          | Carolina Land Acquisitions Inc            |
|                            | 2% / \$20,000.00                          |
| DBE/MBE/SPSF Utilization:  | Davenport                                 |
|                            | 4% / \$40,000.00                          |
| DBE/WBE/SPSF Utilization:  | Three Oaks Engineering Inc                |
|                            | 7% / \$70,000.00                          |

#### **Chief Engineer – Divisions 8-14**

| DIVISIONS 8-14   |   |
|--|---|
| Description of work:   | 2021 Western Divisions' Planning and Design   |
| Description of work.   | Engineering Services Consultant (PDSC) and  |
|  | General Engineering Services Consultant   |
|  | (GESC) LSC  |
| Firm:  | H W Lochner Inc, Raleigh, NC  |
| Original Engineering Fee:  | \$1,500,000.00  |
| Supplemental Fee:  | \$2,000,000.00  |
| SPSF Utilization:  | Axiom Environmental Inc   |
| C. C. Cinzatom   | 6% / \$120,000.00   |
| SPSF Utilization:  | Sungate Design Group PA   |
| OF OT CHILEGROTI.  | 6% / \$120,000.00   |
| SPSF Utilization:  | Hinde Engineering Inc   |
| Of Of Guilzation.  | 4% / \$80,000.00  |
| SPSF Utilization:  | Right of Way Consultants LLC  |
| Of Of Othization.  | 4% / \$80,000.00  |
| DBE/MBE/SPSF Utilization:  | Accelerate Engineering PLLC   |
| DBE/MBE/3F3F Offitzation.  | 3% / \$60,000.00  |
| SPSF Utilization:  | . ,   |
| SPSF Utilization.  | Falcon Engineering Inc 3% / \$60,000.00   |
| CDCF Hillingtion   | •   |
| SPSF Utilization:  | The Wooten Company  |
|  | 4% / \$80,000.00  |
| Description of work:   | 2021 Western Divisions' Planning and Design   |
| Description of work.   | Engineering Services Consultant (PDSC) and  |
|  | General Engineering Services Consultant   |
|  | (GESC) LSC  |
| Firm:  |   |
| Original Engineering Fee:  |   |
|  |   |
|  |   |
|  |   |
|  |   |
| SPSF Utilization:  | . ,   |
| or or oungation  |   |
| SPSF Utilization:  | . ,   |
| or or ounzation.   |   |
| DBE/WBE/SPSE Utilization:  | • •   |
| 222, 1122, 01 01 0 dill2dd011.   |   |
| SPSF Utilization:  | ·   |
| Of Of Guillautoff.   |   |
| SPSF Utilization:  | · · ·   |
| Of Of Othization.  |   |
| Firm: Original Engineering Fee: Previous Supplemental Fee: Supplemental Fee: SPSF Utilization:  SPSF Utilization:  DBE/WBE/SPSF Utilization:  SPSF Utilization:  SPSF Utilization: | TGS Engineers, Shelby, NC \$4,000,000.00 \$5,000,000.00 \$1,000,000.00 Carolina Ecosystems Inc 3% / \$30,000.00 Carolinas Geotechnical Group PLLC 3% / \$30,000.00 Hinde Engineering Inc 2% / \$20,000.00 New South Associates Inc 1% / \$10,000.00 Rice LLC 2% / \$20,000.00 The Wooten Company 2% / \$20,000.00 |

#### **Chief Engineer – Division 4**

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ a private firm for Planning and Design Services on an as needed basis for various federal-aid and state funded projects to support Division 4. This contract will expire Four (4) years with One (1) possible One (1) year extension after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

| Division 4               |   |
|--------------------------|---|
| Description of Work:     | U-6216 Cleveland Rd Widening, Johnston County |
|                          | (Planning and Design)                         |
| Firm:                    | VHB Engineering NC PC, Boston, MA             |
| Maximum Engineering Fee: | \$5,000,000.00                                |
| SPSF Utilization:        | Carolinas Geotechnical Group PLLC             |
|                          | 13% / \$650,000.00                            |
| SPSF Utilization:        | Exult Engineering PC                          |
|                          | 5% / \$250,000.00                             |

#### **Chief Engineer – Construction Unit**

| STATEWIDE                  |   |
|----------------------------|---|
| Description of work:       | 2020 Value Management and Related Life- |
|                            | Cycle Cost Analysis LSC                 |
| Firm:                      | HDR Engineers Inc of the Carolinas,     |
|                            | Chicago, IL                             |
| Original Engineering Fee:  | \$300,000.00                            |
| Previous Supplemental Fee: | \$600,000.00                            |
| Supplemental Fee:          | \$200,000.00                            |
| SPSF Utilization:          | 0%                                      |
|                            |   |
| Description of work:       | 2020 Value Management and Related Life- |
|                            | Cycle Cost Analysis LSC                 |
| Firm:                      | HNTB North Carolina PC, Raleigh, NC     |
| Original Engineering Fee:  | \$300,000.00                            |
| Previous Supplemental Fee: | \$900,000.00                            |
| Supplemental Fee:          | \$300,000.00                            |
| SPSF Utilization:          | Falcon Engineering Inc                  |
|                            | 3% / \$9,000.00                         |

#### **Chief Engineer – Maintenance Operations and Fleet Management**

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ a private firm for Training and Reporting Services on an as needed basis for various federal-aid and state funded projects to support State Maintenance Operations. This contract will expire One (1) Year with Two (2) possible One (1) Year extensions after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

| STATEWIDE                |   |
|--------------------------|---|
| Description of Work:     | 2024 Flexible Pavement Training and Reporting LSC |
| Firm:                    | Applied Pavement Technology Inc, Urbana, IL       |
| Maximum Engineering Fee: | \$3,000,000.00                                    |
| SPSF Utilization:        | 100%  |

#### **Chief Engineer - Maintenance Operations and Fleet Management**

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ a private firm for Outdoor Advertising Program Management Support Services on an as needed basis for various federal-aid and state funded projects to support State Maintenance Operations. This contract will expire One (1) Year with Two (2) possible (1) Year extensions after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

| STATEWIDE                |  |
|--------------------------|--|
| Description of Work:     | 2024 Management of the Outdoor Advertising Program |
|                          | (Statewide)  |
| Firm:                    | Volkert Inc, Birmingham, AL                        |
| Maximum Engineering Fee: | \$5,000,000.00                                     |
| SPSF Utilization:        | 0%   |

#### **Chief Engineer – Utilities Unit**

| STATEWIDE                  |  |
|----------------------------|--|
| Description of work:       | 2022 Utilities Limited Services Contract |
|                            | (Design, Coordination and Encroachments) |
| Firm:                      | KCI Associates of North Carolina PA,     |
|                            | Baltimore, MD                            |
| Original Engineering Fee:  | \$400,000.00                             |
| Previous Supplemental Fee: | \$400,000.00                             |
| Supplemental Fee:          | \$400,000.00                             |
| SPSF Utilization:          | 0%                                       |

| Description of work:      | 2022 Utilities Limited Services Contract |
|---------------------------|--|
| ·                         | (Design, Coordination and Encroachments) |
| Firm:                     | Pennoni Associates Inc, Philadelphia, PA |
|                           | (formerly CH Engineering PLLC)           |
| Original Engineering Fee: | \$400,000.00                             |
| Supplemental Fee:         | \$400,000.00                             |
| SPSF Utilization:         | 0%                                       |

#### **Chief Engineer – Environmental Analysis Unit**

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Environmental Analysis Services on an as needed basis for various federal-aid and state funded projects to support the Environmental Analysis Unit. These contracts will expire Two (2) years with One (1) possible One (1) year extension after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

| STATEWIDE                 |  |
|---------------------------|--|
| Description of Work:      | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
| Firm:                     | Acme Preservation Services LLC, Asheville, NC                        |
| Maximum Engineering Fee:  | \$1,000,000.00   |
| SPSF Utilization:         | 100%   |
|                           |  |
| Description of Work:      | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
| Firm:                     | AECOM Technical Services of North Carolina Inc,<br>Chicago, IL       |
| Maximum Engineering Fee:  | \$6,000,000.00   |
| DBE/WBE/SPSF Utilization: | Three oaks Engineering Inc   |
|                           | 2% / \$120,000.00  |
|                           |  |
| Description of Work:      | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
| Firm:                     | Benesch, Chicago, IL   |
| Maximum Engineering Fee:  | \$250,000.00   |
| SPSF Utilization:         | 0%   |
|                           |  |
| Description of Work:      | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
| Firm:                     | Arcadis G&M of North Carolina Inc, Chicago, IL                       |
| Maximum Engineering Fee:  | \$1,000,000.00   |
| SPSF Utilization:         | 0%   |

| Description of Work:     | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
|--------------------------|--|
| Firm:                    | ATCS PLLC, Herndon, VA   |
| Maximum Engineering Fee: | \$1,000,000.00   |
| SPSF Utilization:        | 0%   |
|                          |  |
| Description of Work:     | 2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC    |
| Firm:                    | AtkinsRealis USA Inc, Atlanta, GA                                    |
| Maximum Engineering Fee: | \$2,000,000.00   |
| SPSF Utilization:        | 0%   |
| Description of Work:     | 2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC    |
| Firm:                    | Axiom Environmental Inc, Raleigh, NC                                 |
| Maximum Engineering Fee: | \$1,000,000.00   |
| SPSF Utilization:        | 100%   |
| Description of Work:     | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
| Firm:                    | Bolton & Menk Inc, Mankato, MN                                       |
| Maximum Engineering Fee: | \$500,000.00   |
| SPSF Utilization:        | 0%   |
| Description of Work:     | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
| Firm:                    | Commonwealth Heritage Group LLC, Dexter, MI                          |
| Maximum Engineering Fee: | \$2,000,000.00   |
| SPSF Utilization:        | 0%   |
| Description of Work:     | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
| Firm:                    | Copperhead Environmental Consulting, Inc, Paint Lick, KY             |
| Maximum Engineering Fee: | \$500,000.00   |
| SPSF Utilization:        | 100%   |
| Description of Work:     | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
| Firm:                    | Dewberry Engineers Inc, Philadelphia, PA                             |
| Maximum Engineering Fee: | \$3,000,000.00   |
| SPSF Utilization:        | 0%   |

| Description of Work:      | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
|---------------------------|--|
| Firm:                     | Dr J H Carter III & Associates Inc, Southern Pines, NC               |
| Maximum Engineering Fee:  | \$500,000.00   |
| SPSF Utilization:         | 100%   |
|                           |  |
| Description of Work:      | 2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC    |
| Firm:                     | DRMP Inc, Orlando, FL  |
| Maximum Engineering Fee:  | \$1,000,000.00   |
| SPSF Utilization:         | 0%   |
| Description of Work:      | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
| Firm:                     | Ecosystem Planning and Restoration LLC, Tomball, TX                  |
| Maximum Engineering Fee:  | \$2,000,000.00   |
| SPSF Utilization:         | 0%   |
|                           |  |
| Description of Work:      | 2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC    |
| Firm:                     | ECS Southeast LLP, Chantilly, VA                                     |
| Maximum Engineering Fee:  | \$250,000.00   |
| SPSF Utilization:         | 0%   |
| Description of Work:      | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
| Firm:                     | EL Robinson Engineering Co, Charleston, WV                           |
| Maximum Engineering Fee:  | \$250,000.00   |
| DBE/WBE/SPSF Utilization: | Planning Communities LLC   |
|                           | 29% / \$72,500.00  |
| Description of Work:      | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
| Firm:                     | Falcon Engineering Inc, Cary, NC                                     |
| Maximum Engineering Fee:  | \$250,000.00   |
| SPSF Utilization:         | 100%   |
| Description of Work:      | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
| Firm:                     | Freese and Nichols Inc, Fort Worth, TX                               |
| Maximum Engineering Fee:  | \$250,000.00   |
| SPSF Utilization:         | 0%   |

| Description of Work:     | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
|--------------------------|--|
| Firm:                    | Gannett Fleming Inc, Philadelphia, PA                                |
| Maximum Engineering Fee: | \$3,000,000.00   |
| SPSF Utilization:        | 0%   |
|                          |  |
| Description of Work:     | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
| Firm:                    | Hart & Hickman PC, Charlotte, NC                                     |
| Maximum Engineering Fee: | \$250,000.00   |
| SPSF Utilization:        | 0%   |
| Description of Work:     | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
| Firm:                    | HDR Engineering Inc of the Carolinas, Chicago, IL                    |
| Maximum Engineering Fee: | \$3,000,000.00   |
| SPSF Utilization:        | 0%   |
|                          |  |
| Description of Work:     | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
| Firm:                    | HNTB North Carolina PC, Raleigh, NC                                  |
| Maximum Engineering Fee: | \$1,000,000.00   |
| SPSF Utilization:        | 0%   |
| Description of Work:     | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
| Firm:                    | Jacobs Engineering Group Inc, St Louis, MO                           |
| Maximum Engineering Fee: | \$250,000.00   |
| SPSF Utilization:        | 0%   |
| Description of Work:     | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
| Firm:                    | JMT, Hunt Valley, MD   |
| Maximum Engineering Fee: | \$2,000,000.00   |
| SPSF Utilization:        | Inver Environmental Consulting, LLC                                  |
|                          | 4% / \$80,000.00   |
|                          |  |
| Description of Work:     | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
| Firm:                    | KCI Associates of North Carolina PA, Baltimore, MD                   |
| Maximum Engineering Fee: | \$1,000,000.00   |
| SPSF Utilization:        | 0%   |

| Description of Work:      | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
|---------------------------|--|
| Firm:                     | Kimley Horn & Associates Inc, Atlanta, GA                            |
| Maximum Engineering Fee:  | \$3,000,000.00   |
| SPSF Utilization:         | Wetherill Engineering Inc  |
|                           | 6% / \$180,000.00  |
| Description of Work:      | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
| Firm:                     | Kisinger Campo & Associates Corp, Tampa, FL                          |
| Maximum Engineering Fee:  | \$500,000.00   |
| SPSF Utilization:         | 0%   |
| Description of Work:      | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
| Firm:                     | LJB Engineering Professional Corporation, Middletown, OH             |
| Maximum Engineering Fee:  | \$500,000.00   |
| SPSF Utilization:         | 0%   |
| Description of Work:      | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
| Firm:                     | McCormick Taylor Inc, Philadelphia, PA                               |
| Maximum Engineering Fee:  | \$2,000,000.00   |
| SPSF Utilization:         | Axiom Environmental Inc  |
|                           | 10% / \$200,000.00   |
| Description of Work:      | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
| Firm:                     | MDM Historical Consultants Inc, Durham, NC                           |
| Maximum Engineering Fee:  | \$1,000,000.00   |
| DBE/WBE/SPSF Utilization: | 100%   |
| Description of Work:      | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
| Firm:                     | Mead & Hunt Inc, Middleton, WI                                       |
| Maximum Engineering Fee:  | \$1,000,000.00   |
| SPSF Utilization:         | 0%   |
| Description of Work:      | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
| Firm:                     | Michael Baker Engineering Inc, Pittsburgh, PA                        |
| Maximum Engineering Fee:  | \$250,000.00   |
| SPSF Utilization:         | Key Environmental Consulting   |
|                           | 10% / \$25,000.00  |

| Description of Work:      | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
|---------------------------|--|
| Firm:                     | Mott MacDonald I & E LLC, Pittsburgh, PA                             |
| Maximum Engineering Fee:  | \$250,000.00   |
| SPSF Utilization:         | 0%   |
|                           |  |
| Description of Work:      | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
| Firm:                     | New South Associates Inc, Stone Mountain, GA                         |
| Maximum Engineering Fee:  | \$2,000,000.00   |
| DBE/WBE/SPSF Utilization: | 100%   |
| Description of Work:      | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
| Firm:                     | NV5 Engineers and Consultants Inc, Chicago, IL                       |
| Maximum Engineering Fee:  | \$2,000,000.00   |
| SPSF Utilization:         | 0%   |
|                           |  |
| Description of Work:      | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
| Firm:                     | Parrish and Partners of North Carolina PLLC, Columbia, SC            |
| Maximum Engineering Fee:  | \$250,000.00   |
| SPSF Utilization:         | 100%   |
| Description of Work:      | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
| Firm:                     | Pennoni Associates Inc, Philadelphia, PA                             |
| Maximum Engineering Fee:  | \$500,000.00   |
| SPSF Utilization:         | 0%   |
| Description of Work:      | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
| Firm:                     | Public Participation Partners LLC, Raleigh, NC                       |
| Maximum Engineering Fee:  | \$500,000.00   |
| DBE/MBE/SPSF Utilization: | 100%   |
| Description of Work:      | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
| Firm:                     | Rice LLC, Cary, NC   |
| Maximum Engineering Fee:  | \$250,000.00   |
| SPSF Utilization:         | 100%   |
|                           | •  |

| Description of Work:      | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
|---------------------------|--|
| Firm:                     | Richard Grubb and Associates Inc, Cranbury, NJ                       |
| Maximum Engineering Fee:  | \$3,000,000.00   |
| DBE/WBE/SPSF Utilization: | 100%   |
|                           |  |
| Description of Work:      | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
| Firm:                     | RS&H Architects Engineers Planners Inc, Jacksonville, FL             |
| Maximum Engineering Fee:  | \$500,000.00   |
| SPSF Utilization:         | 0%   |
|                           |  |
| Description of Work:      | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
| Firm:                     | RK&K, Raleigh, NC  |
| Maximum Engineering Fee:  | \$6,000,000.00   |
| DBE/WBE/SPSF Utilization: | Robbins & Dewitt LLC   |
|                           | 3.625% / \$217,500.00  |
|                           |  |
| Description of Work:      | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
| Firm:                     | Sage Ecological Services, Inc, Raleigh, NC                           |
| Maximum Engineering Fee:  | \$1,000,000.00   |
| SPSF Utilization:         | 100%   |
|                           |  |
| Description of Work:      | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
| Firm:                     | Spanish Speaking LLC, Winston Salem, NC                              |
| Maximum Engineering Fee:  | \$500,000.00   |
| SPSF Utilization:         | 100%   |
|                           |  |
| Description of Work:      | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
| Firm:                     | Stantec Consulting Services Inc, Chicago, IL                         |
| Maximum Engineering Fee:  | \$2,000,000.00   |
| SPSF Utilization:         | 0%   |
|                           |  |
| Description of Work:      | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
| Firm:                     | SWCA Environmental Consulting & Engineering Inc, Carol Stream, IL    |
| Maximum Engineering Fee:  | \$1,000,000.00   |
| SPSF Utilization:         | 0%   |

| Description of Work:      | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
|---------------------------|--|
| Firm:                     | Tate Consulting TC LLC, Winston Salem, NC                            |
| Maximum Engineering Fee:  | \$250,000.00   |
| DBE/MBE/SPSF Utilization: | 100%   |
|                           |  |
| Description of Work:      | 2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC    |
| Firm:                     | Tech Engineering Group PLLC, Raleigh, NC                             |
| Maximum Engineering Fee:  | \$1,000,000.00   |
| DBE/MBE/SPSF Utilization: | 100%   |
|                           |  |
| Description of Work:      | 2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC    |
| Firm:                     | Terracon Consultants Inc, St Louis, MO                               |
| Maximum Engineering Fee:  | \$2,000,000.00   |
| SPSF Utilization:         | 0%   |
|                           |  |
| Description of Work:      | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
| Firm:                     | Terraxplorations Inc., Tuscaloosa, AL                                |
| Maximum Engineering Fee:  | \$500,000.00   |
| SPSF Utilization:         | 0%   |
| Description of Monte      | 0004 Occasion Francisco Francisco and America Hait (FAH)             |
| Description of Work:      | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
| Firm:                     | McAdams Company, Raleigh, NC   |
| Maximum Engineering Fee:  | \$250,000.00   |
| SPSF Utilization:         | Natural Resource Consultants, LLC                                    |
|                           | 10% / \$25,000.00  |
| Description of Work:      | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
| Firm:                     | Three Oaks Engineering Inc, Durham, NC                               |
| Maximum Engineering Fee:  | \$6,000,000.00   |
| DBE/WBE/SPSF Utilization: | 100%   |
| Description of Work:      | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
| Firm:                     | Transystems Corporation, Chicago, IL                                 |
| Maximum Engineering Fee:  | \$3,000,000.00   |
| DBE/WBE/SPSF Utilization: | Richard Grubb and Associates Inc                                     |
|                           | 5% / \$150,000.00  |
| 1                         |  |

| Description of Work:      | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
|---------------------------|--|
| Firm:                     | TRC Environmental Corporation, Pittsburgh, PA                        |
| Maximum Engineering Fee:  | \$1,000,000.00   |
| SPSF Utilization:         | 0%   |
| Description of Work:      | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
| Firm:                     | VHB Engineering NC PC, Boston, MA                                    |
| Maximum Engineering Fee:  | \$2,000,000.00   |
| DBE/WBE/SPSF Utilization: | Three Oaks Engineering Inc   |
|                           | 2% / \$40,000.00   |
| Description of Work:      | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
| Firm:                     | VIAS Infrastructure PLLC, Wake Forest, NC                            |
| Maximum Engineering Fee:  | \$250,000.00   |
| DBE/MBE/SPSF Utilization: | 100%   |
| Description of Work:      | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
| Firm:                     | Wetherill Engineering Inc, Raleigh, NC                               |
| Maximum Engineering Fee:  | \$500,000.00   |
| SPSF Utilization:         | 100%   |
| Description of Work:      | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
| Firm:                     | WGI Inc, West Palm Beach, FL   |
| Maximum Engineering Fee:  | \$250,000.00   |
| SPSF Utilization:         | 0%   |
| Description of Work:      | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
| Firm:                     | Whitman Requardt and Associates LLP, Baltimore, MD                   |
| Maximum Engineering Fee:  | \$500,000.00   |
| SPSF Utilization:         | Atlas Environmental Inc  |
|                           | 10% / \$50,000.00  |
| SPSF Utilization:         | Spatial Data Consultants Inc   |
|                           | 10% / \$50,000.00  |
| Description of Work:      | 2024 Comprehensive Environmental Analysis Unit (EAU)<br>Services LSC |
| Firm:                     | WSE of North Carolina PC, Reading, MA                                |
| Maximum Engineering Fee:  | \$250,000.00   |
| SPSF Utilization:         | 0%   |

| Description of Work:      | 2024 Comprehensive Environmental Analysis Unit (EAU) |
|---------------------------|--|
|                           | Services LSC   |
| Firm:                     | WSP USA Inc, Dallas, TX                              |
| Maximum Engineering Fee:  | \$2,000,000.00                                       |
| DBE/WBE/SPSF Utilization: | Three Oaks Engineering Inc                           |
|                           | 2% / \$40,000.00                                     |

#### **Chief Engineer – Location & Surveys Unit**

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

| STATEWIDE                 |  |
|---------------------------|--|
| Description of work:      | 2023 Location & Surveys and General        |
| ·                         | Engineering Services Consultant (GESC) LSC |
| Firm:                     | KCI Associates of North Carolina PA,       |
|                           | Baltimore, MD                              |
| Original Engineering Fee: | \$1,000,000.00                             |
| Supplemental Fee:         | \$500,000.00                               |
| SPSF Utilization:         | 0%   |
|                           |  |
| Description of work:      | 2023 Location & Surveys and General        |
|                           | Engineering Services Consultant (GESC) LSC |
| Firm:                     | TGS Engineers, Shelby, NC                  |
| Original Engineering Fee: | \$5,000,000.00                             |
| Supplemental Fee:         | \$1,500,000.00                             |
| SPSF Utilization:         | 0%   |
|                           |  |
| Description of work:      | 2023 Location & Surveys and General        |
|                           | Engineering Services Consultant (GESC) LSC |
| Firm:                     | WSP USA Inc, Dallas, TX                    |
| Original Engineering Fee: | \$3,000,000.00                             |
| Supplemental Fee:         | \$1,500,000.00                             |
| SPSF Utilization:         | 0%   |

#### Chief Engineer - Project Management Unit

| STATEWIDE                 |  |
|---------------------------|--|
| Description of work:      | 2023 Project Management Unit Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) |
| Firm:                     | Stantec Consulting Services Inc, Chicago, IL   |
| Original Engineering Fee: | \$4,000,000.00   |
| Supplemental Fee:         | \$2,000,000.00   |
| SPSF Utilization:         | Catlin Engineers and Scientists  |
|                           | 2% / \$40,000.00   |
| SPSF Utilization:         | Falcon Engineering Inc   |
|                           | 3% / \$60,000.00   |
| SPSF Utilization:         | Hinde Engineering Inc  |
|                           | 2% / \$40,000.00   |
| SPSF Utilization:         | MI Engineering PLLC  |
|                           | 2% / \$40,000.00   |
| SPSF Utilization:         | Patriot Transportation Engineering PLLC  |
|                           | 2% / \$40,000.00   |
| SPSF Utilization:         | Sungate Design Group PA  |
|                           | 3.5% / \$70,000.00   |
| DBE/WBE/SPSF Utilization: | Three Oaks Engineering Inc   |
|                           | 0.5% / \$10,000.00   |
| DBE/MBE/SPSF Utilization: | Vias Infrastructure PLLC   |
|                           | 2% / \$40,000.00   |

#### **END of ITEM D.**

#### NCDOT APRIL 2024 BOARD OF TRANSPORTATION AGENDA Secondary Road Improvement Projects (Highway and Trust Funds)

According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects.

#### **Projects to Establish Funds:**

| Division<br>& County   | Secondary Road<br>Number & Name | Project Description  | Amount       |
|------------------------|---------------------------------|--|--------------|
| Division 9<br>Rowan    | SR 1399<br>Sam Boardway<br>Loop | Grade, drain, base and pave<br>Establish Funds<br>WBS 9C.080130  | \$275,000.00 |
| Division 9<br>Rowan    | SR 1408<br>Troutman Road        | Grade, drain, base and pave<br>Establish Funds<br>WBS 9C.080131  | \$225,000.00 |
| Division 9<br>Davidson | SR 2974<br>Central Drive        | Grade, drain, base and pave<br>Establish Funds<br>WBS 9C.029124  | \$224,956.14 |
| Division 14<br>Clay    | SR 1328<br>Peckerwood Road      | Grad, drain, base, and pave<br>Establish Funds<br>WBS 14C.022057 | \$179,845.68 |

#### **Projects to Reopen and Fund:**

| Division<br>& County   | Secondary Road<br>Number & Name | Project Description  | Amount       |
|------------------------|---------------------------------|--|--------------|
| Division 9<br>Davidson | SR 1764<br>Flay Cecil Road      | Grade, drain, base and pave<br>Increase funds<br>WBS 9C.029122 | \$125,000.00 |
| Division 9<br>Davidson | SR 1140<br>Brown Road           | Grade, drain, base and pave<br>Increase funds<br>WBS 9C.029123 | \$250,000.00 |

#### NCDOT APRIL 2024 BOARD OF TRANSPORTATION AGENDA Secondary Road Improvement Projects (Highway and Trust Funds)

#### **Projects to Increase Funds:**

| Division<br>& County   | Secondary Road<br>Number & Name | Project Description   | Amount       |
|------------------------|---------------------------------|---|--------------|
| Division 9<br>Davidson | SR 3081<br>Brookdale Drive      | Grade, drain, base and pave<br>Increase funds<br>WBS 9C.029118  | \$40,113.00  |
| Division 14<br>Haywood | SR 1380<br>Turkey Creek         | Grade, drain, base and pave<br>Increase funds<br>WBS 14C.044182 | \$250,000.00 |

#### **Projects to Delete:**

| Division<br>& County | Secondary Road<br>Number & Name   | Project Description  | Amount         |
|----------------------|-----------------------------------|--|----------------|
| Div 2<br>Carteret    | SR 1158B<br>Hardesty Farm<br>Road | Grade, drain, base and pave<br>WBS 2C.016064                             | (\$60,000.00)  |
| Div 9<br>Forsyth     | SR 2997<br>Phelps Farm Road       | Grade, drain, base and pave<br>Unavailable right of way<br>WBS 9C.034123 | (\$141,747.10) |

#### **Item E Summary:**

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#### NCDOT APRIL 2024 BOARD OF TRANSPORTATION AGENDA Funds Request

Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development, High Impact/Low Cost

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.

| Division<br>& County | Project Description   | Fund Type                         | Amount                           |
|----------------------|---|-----------------------------------|----------------------------------|
|                      |   |                                   |                                  |
| Div 4<br>Halifax     | WBS 80127 Installation of Congressman GK Butterfield Highway signs along I-95 from VA State Line to US158 in Halifax County Establish Funds | Contingency<br>TOTAL              | \$2,000.00<br>\$2,000.00         |
|                      |   |                                   |                                  |
| Div 4<br>Johnston    | WBS 80125 Construct a right turn lane with 50' storage going west on 70 Business at the Johnston  | Small Construction High Impact/   | \$125,000.00                     |
|                      | County Detention Center   | Low Cost                          | \$115,000.00                     |
|                      | Establish Funds   | TOTAL                             | \$240,000.00                     |
| Div 4<br>Nash        | WBS 80126 Sidewalk safety upgrades in the vicinity of North Carolina Wesleyan University on Bishop Road Establish Funds                     | Contingency<br>TOTAL              | \$130,000.00<br>\$130,000.00     |
|                      |   |                                   |                                  |
| Div 5<br>Wake        | WBS 49616.3.1<br>SR 1007 (Poole Road) at SR 2233 (Smithfield<br>Road). Upgrade intersection.<br>Establish Funds                             | High Impact/<br>Low Cost<br>TOTAL | \$465,000.00<br>\$465,000.00     |
|                      | WBS 51362   |                                   |                                  |
| Div 7<br>Caswell     | Grade, drain and base SR 1538 (Doll Branch Road) from end of pavement to end of maintenance. Establish Funds                                | Contingency<br>TOTAL              | \$1,000,000.00<br>\$1,000,000.00 |
|                      | IMPO 54000  |                                   |                                  |
| Div 9<br>Davidson    | WBS 51388 Replace overhead directional signing at the US 29/64/70 interchange in Lexington Establish Funds                                  | Small<br>Construction<br>TOTAL    | \$60,000.00                      |

#### NCDOT APRIL 2024 BOARD OF TRANSPORTATION AGENDA Funds Request

Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development, High Impact/Low Cost

| Division<br>& County   | Project Description   | Fund Type                         | Amount                     |
|------------------------|---|-----------------------------------|----------------------------|
| Div 10<br>Union        | WBS 51387 Signalized turn lane at Novivian Lane at US 74 Establish Funds  | High Impact/<br>Low Cost          | \$100,500.00               |
|                        | Listabilisti i ulius  | TOTAL                             | \$100,500.00               |
| Div 14<br>Transylvania | WBS 47850 Established (2/18) Reconstruct and resurface SR 1116 (North Country Club Road) from US 64 to Woodland Terrace. Increase Funds | High Impact/<br>Low Cost<br>TOTAL | \$32,000.00<br>\$32,000.00 |
|                        |   |                                   |                            |

Summary: 8 Projects

| High Impact/Low Cost Commitment        | \$712,500.00   |
|--|----------------|
| Small Construction Commitment          | \$185,000.00   |
| Contingency Commitment                 | \$1,132,000.00 |
| <b>Economic Development Commitment</b> | \$0.00         |
| Public Access Commitment               | \$0.00         |
| TOTAL:                                 | \$2,029,500.00 |

#### Deletion:

Div 13, Buncombe County – WBS 49468.3.1 – Established (4/22) These HILC funds were to serve as the portion of the non-federal match for construction on TIP project HL-0012: install pedestrian improvements and a right turn lane on the I-240 eastbound off ramp at US 70 (\$465,545.00).

#### L-1

**ESTIMATED** 

# NCDOT APRIL 2024 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS

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| TOWN/COUNTY<br>DIVISION<br>PROJ.          | PROJECT<br>DESCRIPTION  | ESTIMATED<br>COST |
|---|---|-------------------|
| DIVISIONWIDE<br>CO.<br>DIV. 3<br>SM-5703A | WBS 48729.3.1 DIV. 3 SCHOOL REIMBURSEMENT - FUNDS TO PROVIDE REIMBURSEMENTS FOR ROAD IMPROVEMENTS ADJACENT TO SCHOOLS PER 136-18(29A). \$3,403,929.97 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR ROAD IMPROVEMENTS ADJACENT TO SCHOOLS IN DIVISION 3 PER 136-18(29A). ADDITIONAL FUNDS ARE NEEDED FOR ADDITIONAL REIMBURSEMENTS. FILE 03-19-001-5   | \$630,000.00      |
| DUPLIN CO.<br>DIV. 3<br>SS-6203AO         | WBS 51255 NC 50/NC 403 AND NC 50/SR 1301 (WARREN ROAD). \$31,000.00 IN SPOT SAFETY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR ALL WAY STOP INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO AN INCREASE IN CONSTRUCTION COSTS. FILE 03-23-70654-1   | \$8,000.00        |
| WAKE CO.<br>DIV. 5<br>HL-0031             | WBS 49616.2.1 SR 1007 (POOLE ROAD) AT SR 2233 (SMITHFIELD ROAD). \$48,000.00 IN SPOT MOBILITY RIGHT OF WAY AND UTILITIES FUNDS HAS PREVIOUSLY BEEN APPROVED FOR LEFT TURN LANE CONSTRUCTION. THESE FUNDS ARE PART OF THE NON-FEDERAL COMPANION MATCH TO ALLOCATED LAPP FUNDS FOR THE LOCATION. ADDITIONAL SPOT MOBILITY FUNDS ARE NEEDED DUE TO AN INCREASE IN RIGHT OF WAY AND UTILITIES COSTS. FILE 05-18-54622-8 | \$87,600.00       |

TOWN / COLINTY

#### NCDOT APRIL 2024 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

| TOWN / COUNTY<br>DIVISION<br>PROJ. | PROJECT<br>DESCRIPTION   | ESTIMATED COST |
|------------------------------------|--|----------------|
| WAKE CO.<br>DIV. 5<br>SM-5705AF    | WBS 48902.1.1 SR 1319 (JONES FRANKLIN ROAD) AT SR 1349 (DILLARD DRIVE). \$270,544.47 IN SPOT MOBILITY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR RIGHT TURN LANE INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO AN INCREASE IN PRELIMINARY ENGINEERING COSTS. FILE 05-19-57120-2 | \$75,000.00    |
| WAKE CO.<br>DIV. 5<br>SM-5705AJ    | WBS 48996.1.1 SR 1007 (POOLE ROAD) AT SR 2233 (SMITHFIELD ROAD). \$355,610.91 IN SPOT MOBILITY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR LEFT TURN LANE CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED DUE TO AN INCREASE IN PRELIMINARY ENGINEERING COSTS. FILE 05-18-54622-6         | \$25,000.00    |
| WAKE CO.<br>DIV. 5<br>SM-5705AJ    | WBS 48996.3.1 SR 1007 (POOLE ROAD) AT SR 2233 (SMITHFIELD ROAD). \$405,000.00 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR LEFT TURN LANE CONSTRUCTION. A REDUCTION IN CONSTRUCTION FUNDS ARE NEEDED DUE TO A DECREASE IN CONSTRUCTION COSTS. FILE 05-18-54622-7               | (\$87,600.00)  |

# NCDOT APRIL 2024 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

| TOWN / COUNTY<br>DIVISION<br>PROJ.                  | PROJECT<br>DESCRIPTION  | ESTIMATED COST |
|---|---|----------------|
| DURHAM /<br>DURHAM CO.<br>DIV. 5<br>SM-6105H        | WBS 50694 NC 54 (MIAMI BOULEVARD) AT SR 1978 (HOPSON ROAD). \$710,000.00 IN SPOT MOBILITY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR RIGHT TURN LANE CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED DUE TO AN INCREASE IN PRELIMINARY ENGINEERING COSTS. FILE 05-21-63710-1            | \$40,000.00    |
| DURHAM CO.<br>DIV. 5<br>SS-6205Z                    | WBS 51357<br>SR 1815/1917 (MINERAL SPRINGS ROAD) AT<br>PLEASANT DRIVE. INITIAL SPOT SAFETY FUNDS ARE<br>NEEDED FOR SIGNING AND PAVEMENT MARKING<br>IMPROVEMENTS.<br>FILE 05-17-8007-1   | \$15,000.00    |
| HIGH POINT /<br>GUILFORD CO.<br>DIV. 7<br>SS-4907CF | WBS 48252.3.1 SR 1278 (UNIVERSITY PARKWAY) AT DAVIS AVENUE IN HIGH POINT. \$291,525.81 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TRAFFIC SIGNAL INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO AN INCREASE IN CONSTRUCTION COSTS. FILE 07-18-442-1 | \$1,090.00     |

# NCDOT APRIL 2024 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS

AND FOR SPECIFIC SPOT MOBILITY PROJECTS

| TOWN / COUNTY<br>DIVISION<br>PROJ.                 | PROJECT<br>DESCRIPTION  | ESTIMATED COST |
|--|---|----------------|
| DIVISIONWIDE<br>CO.<br>DIV. 10<br>SM-5710K         | WBS 48717.3.1 DIV. 10 SCHOOL REIMBURSEMENT - FUNDS TO PROVIDE REIMBURSEMENTS FOR ROAD IMPROVEMENTS ADJACENT TO SCHOOLS PER GS 136-18(29A). \$7,216,819.47 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED TO PROVIDE REIMBURSEMENTS FOR ROAD IMPROVEMENTS ADJACENT TO SCHOOLS PER GS 136-18(29A). ADDITIONAL FUNDS ARE NEEDED DUE TO ADDITIONAL REIMBURSEMENTS. FILE 10-19-001-7 | \$3,530,000.00 |
| UNION CO.<br>DIV. 10<br>SS-6010AT                  | WBS 49836.3.1 SR 1754 (FOREST HILLS SCHOOL ROAD) AND SR 1740 (OLD HIGHWAY 74). \$20,000.00 IN SPOT SAFETY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR AN ALL WAY STOP INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO AN INCREASE IN CONSTRUCTION COSTS. INCREASE FUNDS AND CLOSE. FILE 10-21-218-1   | \$1,043.68     |
| WESLEY<br>CHAPEL/UNION<br>CO.<br>DIV. 10<br>U-6087 | WBS 47882.1.1 SR 1346 (POTTER ROAD) AND SR 1162 (WESLEY CHAPEL ROAD). \$82,000.00 IN SPOT MOBILITY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR ROUNDABOUT INSTALLATION. THESE FUNDS ARE PART OF THE NON-FEDERAL COMPANION MATCH TO ALLOCATED BGDA FUNDS FOR THE LOCATION. REDUCE SPOT MOBILITY FUNDS DUE TO A REDUCTION IN PRELIMINARY ENGINEERING COSTS. FILE 10-17-211-5     | (\$10,000.00)  |

#### L-5

# NCDOT APRIL 2024 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

| TOWN / COUNTY<br>DIVISION<br>PROJ.                  | PROJECT<br>DESCRIPTION   | ESTIMATED COST |
|---|--|----------------|
| WESLEY<br>CHAPEL /UNION<br>CO.<br>DIV. 10<br>U-6087 | WBS 47882.2.1 SR 1346 (POTTER ROAD) AND SR 1162 (WESLEY CHAPEL ROAD). \$71,250.00 IN SPOT MOBILITY RIGHT OF WAY AND UTILITIES FUNDS HAS PREVIOUSLY BEEN APPROVED FOR ROUNDABOUT INSTALLATION. THESE FUNDS ARE PART OF THE NON-FEDERAL COMPANION MATCH TO ALLOCATED BGDA FUNDS FOR THE LOCATION. ADDITIONAL SPOT MOBILITY FUNDS ARE NEEDED DUE TO AN INCREASE IN RIGHT OF WAY AND UTILITIES COSTS. FILE 10-17-211-7 | \$121,765.00   |
| WESLEY<br>CHAPEL /UNION<br>CO.<br>DIV. 10<br>U-6087 | WBS 47882.3.1 SR 1346 (POTTER ROAD) AND SR 1162 (WESLEY CHAPEL ROAD). \$322,000.00 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR ROUNDABOUT INSTALLATION. THESE FUNDS ARE PART OF THE NON-FEDERAL COMPANION MATCH TO ALLOCATED BGDA FUNDS FOR THE LOCATION. REDUCE SPOT MOBILITY FUNDS DUE TO A REDUCTION IN CONSTRUCTION COSTS. FILE 10-17-211-6   | (\$111,765.00) |
| WILKES CO.<br>DIV. 11<br>SS-4911AU                  | WBS 47342.3.1 SR 1002 BETWEEN NC 18 AND SR 1957 (ROCK CREEK ROAD). \$134,100.00 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR CURVE IMPROVEMENTS. ADDITIONAL FUNDS ARE NEEDED DUE TO AN INCREASE IN CONSTRUCTION COSTS. FILE 11-16-215-1  | \$413,900.00   |

# NCDOT APRIL 2024 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS

| TOWN / COUNTY<br>DIVISION<br>PROJ.                | PROJECT<br>DESCRIPTION  | ESTIMATED<br>COST |
|---|---|-------------------|
| ASHEVILLE /<br>BUNCOMBE CO.<br>DIV. 13<br>HL-0012 | WBS 49468.3.1 I-240 EB RAMPS AT US 70-CHARLOTTE ST. \$546,000.00 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TURN LANE CONSTRUCTION AND TRAFFIC SIGNAL REVISIONS. THESE FUNDS WERE PART OF THE NON-FEDERAL COMPANION MATCH TO ALLOCATED BGDA FUNDS FOR THE LOCATION. HL-0012 WILL BE DELETED AND WBS 51155 WILL CONSTRUCT PROJECT INSTEAD. REDUCE SPOT MOBILITY FUNDS FROM HL-0012. FILE 13-18-205-7 | (\$546,000.00)    |

ITEM L SUMMARY 16 PROJECTS \$4,193,033.68

### NCDOT April 1 - 3, 2024 Board of Transportation Agenda

### Additions to the State Highway System:

| County                       | Petition<br>Number | Length<br>Added<br>(Miles)   | Description and/or Subdivision   | Date of<br>Report |
|------------------------------|--------------------|--|--|-------------------|
| <b>Division 1</b> Currituck  | 52942              | 0.13<br>0.50<br>0.43   | Lake View at Currituck Lake Point Way Sunny Lake Road Green Lake Road  | 1/25/24           |
| <b>Division 5</b><br>Wake    | 52943              | 0.09<br>0.03   | Heritage Haven<br>Traverse Drive<br>Jenmar Drive   | 2/26/24           |
| Wake                         | 52944              | 0.31   | Leone Landing Constance Circle   | 2/12/24           |
| <b>Division 6</b> Cumberland | 52945              | 0.06<br>0.06   | Cedar Grove Argentine Circle Cabretto Circle   | 8/18/23           |
| Cumberland                   | 52946              | 0.06   | Lovett Heights<br>Merle Court  | 9/13/23           |
| Harnett                      | 52947              | 0.27<br>0.08   | Heritage Haven Jenmar Drive Traverse Drive   | 2/15/23           |
| Harnett                      | 52948              | 0.13<br>0.14<br>0.08<br>0.27<br>0.19<br>0.04<br>0.17<br>0.06<br>0.36<br>0.08<br>0.04<br>0.04 | Quail Glen Bark Way Bellini Drive Fetch Court Bella Vita Way Donatella Way Powder Court Bird Dog Drive Musket Court Hunting Wood Drive Florentine Court Boone Court Extend SR 3313, Pointer Drive Extend Sr 3312, English Springer Drive | 6/26/23           |
| Harnett                      | 52949              | 0.31<br>0.27   | Mamie Bell<br>Tilden Howington Drive<br>Bella Howington Drive  | 10/31/23          |

#### NCDOT April 1 - 3, 2024 Board of Transportation Agenda

#### Additions to the State Highway System:

| County                                 | Petition<br>Number  | Length<br>Added<br>(Miles)           | Description and/or Subdivision   | Date of<br>Report |
|--|---------------------|--------------------------------------|--|-------------------|
| <b>Division 6 (continue</b><br>Harnett | <b>ed)</b><br>52950 | 0.35<br>0.04<br>0.04                 | The Vistas Braddock Drive Vistas Court Keller Court  | 10/18/23          |
| <b>Division 7</b> Guilford             | 52951               | 0.31                                 | Canter Cove<br>Extend SR 3999, Gumwood Road  | 4/19/22           |
| <b>Division 8</b> Moore                | 52952               | 0.11<br>0.17<br>0.33<br>0.31<br>0.17 | Sinclair Loch Lane Extend SR 2209, Turriff Way Extend SR 2202, North Prince Henry Way Extend SR 2202, South Prince Henry Way Ballater Lane | 1/2/24            |
| <b>Division 10</b> Mecklenburg         | 52953               | 0.28<br>0.03<br>0.03                 | Longfield Commons Staffordshire Lane Extend SR 2876, Robs Road Extend SR 2888, Merrie Rose Avenue  | 1/8/24            |
| Union                                  | 52954               | 0.07<br>0.20<br>0.28                 | The Highlands at Weddington Highlands Way Harwich Circle Hyannis Court   | 10/30/23          |

#### **Abandonments from the State Highway System:**

| County                     | Petition<br>Number | Length<br>Abandoned<br>(Miles) | Description and/or Subdivision | Date of<br>Report |
|----------------------------|--------------------|--------------------------------|--------------------------------|-------------------|
| No abandonments this month |                    | (Willes)                       |                                |                   |

Number of roads petitioned for addition – 41 Number of roads petitioned for abandonment - 0

#### **Corrections to the State Highway System:**

County Requested Action

No corrections this month

### **NCDOT April Board of Transportation Agenda**

### **Public Transportation Program**

<u>Division</u> <u>Project Number</u> <u>Grant Program</u> <u>Estimated Project Cost</u>

There will be no items presented for approval at the April 3, 2024 Board of Transportation meeting.

Item I-I: Total Projects 0: Total Federal and State Funds \$0

# NCDOT April 2024 Board of Transportation Agenda Rail Program

Town/County
Division Project Description Cost

There will be no items presented for approval at the April 3, 2024, Board of Transportation meeting.

**ITEM I - 2 SUMMARY - NO PROJECTS** 

#### **NCDOT April Board of Transportation Agenda**

#### **Bicycle and Pedestrian Transportation Program**

| Town/County<br>Division   | Feasibility Studies  |  | imated<br>Cost   |
|---|--|--|------------------|
| Jefferson<br>West Jefferson<br>Ashe County<br>Division 11             | Towns of Jefferson and West Jefferson Paved Trail<br>Feasibility Study<br>Northern Peaks State Trail | \$90,000<br>\$64,000<br>\$16,000<br>\$10,000 | Federal<br>State |
| Black Mountain<br>Buncombe and<br>McDowell<br>Counties<br>Division 13 | Fonta Flora State Trail Feasibility Study Black Mountain to McDowell County Commuting Connector      | \$70,000<br>\$56,000<br>\$14,000<br>\$0      | Federal          |

**Funding Sources** 

Federal = State Planning and Research

State = State Planning and Research State Match

#### ITEM I-3 SUMMARY - 2 PROJECTS - (TOTAL: FEDERAL, STATE AND LOCAL) \$160,000

| No of Projects | Program ID          | Federal Amount | State Amount | <b>Local Amount</b> | <b>Total Amount</b> |
|----------------|---------------------|----------------|--------------|---------------------|---------------------|
| 2              | Feasibility Studies | \$120,000      | \$30,000     | \$10,000            | \$160,000           |

### NCDOT April 2024 Board of Transportation Agenda

### **Aviation Program**

### NCDOT April 2024 Board of Transportation Agenda

| Division<br>Airport<br>County                                  | Project Description   | Estimate  |
|--|---|---|
| Division 3 Odell Williamson Municipal Airport Brunswick County | Parallel Taxiway (DGN/BID) WBS TBD This request provides the state match to federal funding through the Safety Enhancement program to complete design and bidding of a new Parallel Taxiway to meet federal standards. (PR# 4278)   | \$14,436 Total<br>\$14,436 State<br>\$0 Local             |
| Division 3<br>Henderson Field Airport<br>Pender County         | Runway Pavement and Lighting Rehabilitation (CON/CA/RPR) WBS TBD This request will provide estimated construction costs for the rehabilitation of the runway pavement and lighting. Costs include construction administration and inspection services. (PR# 4707)   | \$4,200,000 Total<br>\$3,780,000 State<br>\$420,000 Local |
| Division 4 Wayne Executive Jetport Wayne County                | New Perimeter Fence Phase 2 (CON) Amendment 36244.31.7.1 This amendment request is based on bids that will install a critical phase of perimeter fence that is needed for safety due to wildlife incursions on the airfield. (PR# 2149)   | \$255,000 Total<br>\$229,500 State<br>\$25,500 Local      |
| Division 5<br>Raleigh Regional Airport<br>Person County        | Runway, Connector Taxiways & Apron Pavement Rehabilitation (CON/CA/RPR) Amendment WBS 36244.60.12.1 This amendment request is based on bids that will provide construction funding for the pavement rehabilitation of the runway, associated taxiway connectors and aircraft parking apron. Costs include construction administration and inspection services. (PR# 3593) | \$4,100,000 Total<br>\$3,690,000 State<br>\$410,000 Local |

#### **DATE 04/03/2024**

#### NCDOT April 2024 Board of Transportation Agenda

#### **Aviation Program**

Division 9 Smith-Reynolds Airport Forsyth County

**Pavement Rehabilitation of Taxiway** Alpha (CON/CA/RPR) amendment WBS 36244.37.10.2

\$2,753,000 Total \$2,477,700 State \$275,300 Local

This request will provide additional funds

based on bids for pavement

rehabilitation of the primary parallel taxiway and access pavement used for construction. This cost includes construction administration and inspection services. (PR# 4797)

Statewide N/A

**Aviation Career Education Academies** 

\$21,000 Total \$21,000 State This request will provide funding to support ACE (Aviation Career Education) Varies Local Academies at 7 airports in North Carolina

airports helped inspire the next

generation of talent to pursue careers in aviation by hosting aviation-focused ACE Academies for elementary, middle, and

for Summer 2024. North Carolina's public

high school students.

ITEM I-4 SUMMARY -XX REQUESTS - Total Cost: \$ 11,343,436

> **Total State Aid Cost** \$ 10,191,636

**Total Statewide Programs Cost** \$ 21,000

**Total Local Investment** \$ 1,130,800

#### **DATE 04/03/2024**

<sup>\*</sup>Costs are estimated. Only eligible costs within the project scope of work will be reimbursed.\*

| TOWN / COUNTY<br>DIVISION<br>PROJ.<br>CATEGORY | PROJECT<br>DESCRIPTION   | ESTIMATED COST  |
|--|--|-----------------|
| TYRRELL<br>DIV. 1<br>HB-0001<br>STATEWIDE      | WBS 49475.1.1 REPLACE BRIDGE # 7 OVER THE ALLIGATOR RIVER ON US 64. \$12,325,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.  | \$15,200,000.00 |
| CURRITUCK<br>DIV. 1<br>R-2576<br>SW/DIV        | WBS 34470.2.1 MID-CURRITUCK BRIDGE FROM COINJOCK TO COROLLA. \$8,297,410.00 HAS PREVIOUSLY BEEN APPROVED FOR APPRAISAL AND ADVANCED ACQUISITION OF SPECIFIC PARCELS. ADDITIONAL FUNDS ARE REQUESTED FOR ADVANCED ACQUISITION / RELOCATION STUDIES OF SPECIFIC PARCEL 904 (PROPERTY OF SHARON TUREK). | \$25,000.00     |
| PASQUOTANK<br>DIV. 1<br>U-5940<br>REGIONAL     | WBS 46886.1.1 US 17 (HUGHES BOULEVARD) FROM SR 1308 (CHURCH STREET) TO US 17 BUSINESS (NORTH ROAD STREET). \$791,418.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.  | \$150,000.00    |
| CARTERET<br>DIV. 2<br>B-5938<br>DIVISION       | WBS 46483.3.1 BRIDGE #68 OVER BOGUE SOUND ON SR 1182 (ATLANTIC BEACH CAUSEWAY). \$17,424,118.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.   | \$800,000.00    |
| CARTERET<br>DIV. 2<br>R-5816<br>REGIONAL       | WBS 46988.3.1<br>NC 58 (WEST FORT MACON) AT ATLANTIC BEACH<br>CAUSEWAY. \$1,750,000.00 HAS PREVIOUSLY BEEN<br>APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS<br>ARE REQUESTED.  | \$300,000.00    |

| TOWN / COUNTY<br>DIVISION<br>PROJ.<br>CATEGORY            | PROJECT<br>DESCRIPTION  | ESTIMATED COST |
|---|---|----------------|
| PITT<br>DIV. 2<br>U-5875<br>DIVISION                      | WBS 44677.2.1 SR 1203 (ALLEN ROAD) FROM SR 1467 (STANTONSBURG ROAD) TO US 13 (DICKINSON AVENUE EXTENSION). \$4,319,706.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.                                       | \$275,000.00   |
| BRUNSWICK<br>DIV. 3<br>HE-0016<br>DIVISION                | WBS 51325.1.1  NEW ROUTE, ALONG NORTH SIDE OF US 74 FROM 0.5  MILES EAST OF BRUNSWICK COUNTY LINE TO 1.5  MILES EAST OF BRUNSWICK COUNTY LINE. INITIAL  FUNDS ARE REQUESTED FOR PRELIMINARY  ENGINEERING. THIS IS AN ECONOMIC DEVELOPMENT  PROJECT. | \$600,000.00   |
| NEW HANOVER<br>DIV. 3<br>P-5740B<br>STATEWIDE             | WBS 48156.2.3 CSX SE LINE. \$600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.   | \$2,000,000.00 |
| PENDER, NEW<br>HANOVER<br>DIV. 3<br>R-3300A<br>REGIONAL   | WBS 40237.1.3 US 17 (HAMPSTEAD BYPASS) FROM US 17 BYPASS SOUTH OF HAMPSTEAD TO NC 210. \$8,609,948.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.   | \$1,400,000.00 |
| SHALLOTTE /<br>BRUNSWICK<br>DIV. 3<br>R-5857<br>STATEWIDE | WBS 47545.1.1 US 17 AT US 17 BUSINESS SOUTH OF SHALLOTTE AND US 17 BUSINESS NORTH OF SHALLOTTE. \$2,349,250.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.  | \$400,000.00   |
| ONSLOW<br>DIV. 3<br>U-5728<br>REGIONAL                    | WBS 54019.2.2 US 17 BUSINESS (MARINE BOULEVARD) AT SR 1308 (BELL FORK ROAD) IN JACKSONVILLE. INITIAL FUNDS ARE REQUESTED FOR UTILITIES.   | \$590,000.00   |

| TOWN / COUNTY<br>DIVISION<br>PROJ.<br>CATEGORY | PROJECT<br>DESCRIPTION  | ESTIMATED<br>COST |
|--|---|-------------------|
| ONSLOW<br>DIV. 3<br>U-5735<br>REGIONAL         | WBS 54025.1.2 US 17 (WILMINGTON HIGHWAY) AT SR 1130 (OLD MAPLE HURST ROAD). \$150,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.          | \$100,000.00      |
| HALIFAX<br>DIV. 4<br>AV-5822<br>DIVISION       | WBS 47177.3.1 HALIFAX (IXA), HALIFAX NORTHAMPTON REGIONAL AIRPORT.CONSTRUCT TAXI LANE AND PREPARATION FOR ADDITIONAL T-HANGARS. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION.               | \$910,000.00      |
| WAYNE<br>DIV. 4<br>U-6110<br>REGIONAL          | WBS 48334.1.1 US 70 (FUTURE I-42) AT SR 1711 (NORTH OAK FOREST ROAD). \$760,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.                | \$250,000.00      |
| WAKE<br>DIV. 5<br>AV-5700<br>STATEWIDE         | WBS 46315.1.1 RALEIGH DURHAM INTERNATIONAL AIRPORT (RDU). RECONSTRUCT RUNWAY 5L-23R. \$513,050.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$500,000.00      |
| GRANVILLE<br>DIV. 5<br>HS-2405N<br>REGIONAL    | WBS 50977.1.15<br>NC 96 (MLK JR. AVENUE) AT SR 1646 (EAST INDUSTRY<br>DRIVE). INITIAL FUNDS ARE REQUESTED FOR<br>PRELIMINARY ENGINEERING.   | \$65,000.00       |
| WAKE<br>DIV. 5<br>HS-2405O<br>DIVISION         | WBS 50977.1.16<br>SR 2574 (KENNEBEC ROAD) AT SR 2763 (MAUDE<br>STEWART ROAD). INITIAL FUNDS ARE REQUESTED<br>FOR PRELIMINARY ENGINEERING.   | \$195,000.00      |

| TOWN / COUNTY<br>DIVISION<br>PROJ.<br>CATEGORY | PROJECT<br>DESCRIPTION   | ESTIMATED<br>COST |
|--|--|-------------------|
| WAKE<br>DIV. 5<br>I-5966<br>STATEWIDE          | WBS 45916.1.1 I-40 FROM SR 1002 (AVIATION PARKWAY) TO SR 1652 (HARRISON AVENUE) IN CARY. \$700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.  | \$100,000.00      |
| WAKE<br>DIV. 5<br>P-5718<br>REGIONAL           | WBS 46930.1.1 CSX CROSSING 643351A AT SR 1415 (NORTHEAST MAYNARD ROAD) IN CARY. \$1,681,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.   | \$2,000,000.00    |
| WAKE<br>DIV. 5<br>U-5747A<br>DIVISION          | WBS 50167.2.2  SR 1635 (MCCRIMMON PARKWAY) FROM SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET) IN MORRISVILLE. \$4,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED. | \$1,000,000.00    |
| WAKE<br>DIV. 5<br>U-5747B<br>REGIONAL          | WBS 50167.2.3 SR 1635 AT NC 54. \$12,499,284.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.                    | \$2,000,000.00    |
| GRANVILLE<br>DIV. 5<br>U-6020<br>DIVISION      | WBS 47165.2.1 NC 56 (EAST C STREET) AT SR 1215 (WEST LYON STATION ROAD) IN BUTNER. \$1,102,200.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.  | \$100,000.00      |
| COLUMBUS<br>DIV. 6<br>AV-5748<br>DIVISION      | WBS 46342.3.1 COLUMBUS COUNTY AIRPORT (CPC), APRON EXPANSION. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION.  | \$3,000,000.00    |

| TOWN / COUNTY<br>DIVISION<br>PROJ.<br>CATEGORY          | PROJECT<br>DESCRIPTION   | ESTIMATED COST |
|---|--|----------------|
| ROCKINGHAM<br>DIV. 7<br>I-5898<br>REGIONAL              | WBS 46860.1.1 FUTURE I-73 / US 220 AT US 311 / NC 135 INTERCHANGE. \$1,996,683.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.  | \$175,000.00   |
| GUILFORD<br>DIV. 7<br>R-2413A<br>STATEWIDE              | WBS 34429.3.S8  FUTURE I-73 - FROM FOUR LANES AT SR 2011 (EDGEFIELD ROAD) TO SR 2127 (BROOK BANK ROAD). \$138,312,749.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A STRATEGIC TRANSPORTATION INVESTMENTS TRANSITION PROJECT. THIS IS A DESIGN-BUILD PROJECT. | \$55,000.00    |
| GUILFORD<br>DIV. 7<br>R-5725<br>REGIONAL                | WBS 50474.2.1 INTERSECTION IMPROVEMENTS ALONG NC 68 AND NC 150 IN OAK RIDGE. \$2,046,100.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.  | \$20,000.00    |
| ROCKINGHAM,<br>GUILFORD<br>DIV. 7<br>R-5823<br>DIVISION | WBS 47095.1.1 NC 65 / NC 68 FROM US 158 IN STOKESDALE IN GUILFORD COUNTY TO I-73 / US 220 IN ROCKINGHAM COUNTY. \$1,878,400.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.   | \$250,000.00   |
| ALAMANCE<br>DIV. 7<br>U-6014<br>DIVISION                | WBS 47159.1.1 SR 1716 (GRAHAM-HOPEDALE ROAD) FROM SR 1720 (WEST HANOVER ROAD) TO MORNINGSIDE DRIVE IN BURLINGTON. \$1,791,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.   | \$150,000.00   |

| TOWN / COUNTY<br>DIVISION<br>PROJ.<br>CATEGORY | PROJECT<br>DESCRIPTION  | ESTIMATED COST |
|--|---|----------------|
| GUILFORD<br>DIV. 7<br>U-6016<br>DIVISION       | WBS 47161.1.1 SR 2124 (LEWISTON ROAD) AT SR 2136 (FLEMING ROAD). \$611,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.                                     | \$150,000.00   |
| GUILFORD<br>DIV. 7<br>U-6016<br>DIVISION       | WBS 47161.3.1 SR 2124 (LEWISTON ROAD) AT SR 2136 (FLEMING ROAD). INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$205,000.00 IN SFY 24 AND \$1,845,000.00 IN SFY 25. | \$2,050,000.00 |
| GUILFORD<br>DIV. 7<br>U-6016<br>DIVISION       | WBS 47161.2.2 SR 2124 (LEWISTON ROAD) AT SR 2136 (FLEMING ROAD). \$215,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.   | \$87,461.00    |
| GUILFORD<br>DIV. 7<br>U-6019<br>DIVISION       | WBS 47164.1.1<br>SR 2334 (AIR HARBOR ROAD) AT SR 2347 (LAKE<br>BRANDT ROAD). FUNDS NEED TO BE DECREASED BY<br>\$6,456.00.   | (\$6,456.00)   |
| MONTGOMERY<br>DIV. 8<br>I-5947<br>STATEWIDE    | WBS 45894.1.1 I-73 / I-74/ US 220 FROM MONTGOMERY COUNTY LINE TO RANDOLPH COUNTY LINE. \$135,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.               | \$50,000.00    |
| MOORE<br>DIV. 8<br>R-5726A<br>REGIONAL         | WBS 50218.3.2 NC 211 FROM NC 73 IN WEST END TO WEST OF SR 1241 (HOLLY GROVE SCHOOL ROAD). \$6,225,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.                     | \$275,000.00   |

| TOWN / COUNTY<br>DIVISION<br>PROJ.<br>CATEGORY | PROJECT<br>DESCRIPTION  | ESTIMATED<br>COST |
|--|---|-------------------|
| LEE<br>DIV. 8<br>R-5959<br>DIVISION            | WBS 48593.1.1 SR 1521 (KELLY DRIVE) FROM SR 1519 (NASH STREET) TO NORTHEAST OF CENTRAL CAROLINA COMMUNITY COLLEGE. \$755,590.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.   | \$100,000.00      |
| MOORE<br>DIV. 8<br>U-3628<br>REGIONAL          | WBS 44672.1.2 NC 24 / NC 27 FROM COURTHOUSE WEST OF NC 22 (MCNEILL STREET) TO US 15 / US 501 IN CARTHAGE. \$738,310.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.  | \$180,000.00      |
| RICHMOND<br>DIV. 8<br>U-6027<br>DIVISION       | WBS 47152.2.1 US 1 (PROPOSED) / SR 1516 (GREENE STREET) FROM US 220 TO US 1 IN ROCKINGHAM. INITIAL FUNDS ARE REQUESTED FOR FULL RIGHT OF WAY. THIS IS A CASH FLOW PROJECT WITH \$420,000.00 IN SFY 24, \$560,000.00 IN SFY 25, \$560,000.00 IN SFY 26, \$140,000.00 IN SFY 27 AND \$420,000.00 IN SFY 28.   | \$2,100,000.00    |
| RICHMOND<br>DIV. 8<br>U-6027<br>DIVISION       | WBS 47152.2.2<br>US 1 (PROPOSED) / SR 1516 (GREENE STREET) FROM<br>US 220 TO US 1 IN ROCKINGHAM. INITIAL FUNDS ARE<br>REQUESTED FOR UTILITIES.  | \$2,000,000.00    |
| FORSYTH<br>DIV. 9<br>HS-2409A<br>REGIONAL      | WBS 50981.1.2<br>NC 150 AT SR 2983 (FISHEL ROAD) SOUTH OF<br>WINSTON-SALEM. INITIAL FUNDS ARE REQUESTED<br>FOR PRELIMINARY ENGINEERING.   | \$100,000.00      |
| FORSYTH<br>DIV. 9<br>R-2577A<br>REGIONAL       | WBS 37405.3.1 US 158 FROM MULTI-LANES NORTH OF US 421 /I-40 BUSINESS TO SR 1965 (BELEWS CREEK ROAD). INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION BASED ON THE 12-MONTH TENTATIVE LETTING LIST PUBLISHED FEBRUARY 21, 2024. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$696,000.00 IN SFT 24, \$25,056,000.00 IN SFY 25, \$20,184,000.00 IN SFY 26, \$14,616,000.00 IN SFY 27 AND \$9,048,000.00 IN SFY 28. | \$69,600,000.00   |

| TOWN / COUNTY<br>DIVISION<br>PROJ.<br>CATEGORY     | PROJECT<br>DESCRIPTION  | ESTIMATED COST |
|--|---|----------------|
| CABARRUS<br>DIV. 10<br>HS-2410A<br>DIVISION        | WBS 50982.1.2<br>SR 1790 (WINECOFF SCHOOL ROAD) IN THE VICINITY<br>OF WINECOFF ELEMENTARY SCHOOL. INITIAL FUNDS<br>ARE REQUESTED FOR PRELIMINARY ENGINEERING.                                       | \$50,000.00    |
| MECKLENBURG<br>DIV. 10<br>I-5718<br>STATEWIDE      | WBS 49020.1.1 I-77 FROM SOUTH CAROLINA STATE LINE TO I-277 / NC 16 (BROOKSHIRE FREEWAY). \$13,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.  | \$7,000,000.00 |
| UNION<br>DIV. 10<br>U-4024<br>REGIONAL             | WBS 35017.1.2 US 601 FROM EXISTING US 74 TO THE MONROE BYPASS. \$1,291,037.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.                             | \$300,000.00   |
| MECKLENBURG<br>DIV. 10<br>U-4713A<br>DIVISION      | WBS 39077.2.4 SR 3440 (MCKEE ROAD EXTENSION) FROM SR 3448 (PLEASANT PLAINS ROAD) TO SR 1009 (JOHN STREET). \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE REQUESTED. | \$600,000.00   |
| MECKLENBURG<br>DIV. 10<br>U-4714WM(AC)<br>DIVISION | WBS 39078.4.3 SR 1009 (JOHN STREET - OLD MONROE ROAD) FROM EAST OF I-485 TO WEST OF MORNINGSIDE MEADOW LANE INITIAL FUNDS ARE REQUESTED FOR PROJECT MITIGATION.                                     | \$795,940.00   |
| MECKLENBURG<br>DIV. 10<br>U-4714WM(B)<br>DIVISION  | WBS 39078.4.2 SR 1009 (JOHN STREET - OLD MONROE ROAD) FROM WEST OF MORNINGSIDE MEADOW LANE TO EAST OF SR 1377 (WESLEY CHAPEL - STOUTS ROAD). INITIAL FUNDS ARE REQUESTED FOR PROJECT MITIGATION.    | \$1,426,990.00 |

| TOWN / COUNTY<br>DIVISION<br>PROJ.<br>CATEGORY | PROJECT<br>DESCRIPTION  | ESTIMATED<br>COST |
|--|---|-------------------|
| MECKLENBURG<br>DIV. 10<br>U-5108WM<br>DIVISION | WBS 42370.4.1 EXTEND SR 2316 (NORTHCROSS DRIVE) FROM JUST NORTH OF NC 73 (SAM FURR ROAD) IN HUNTERSVILLE TO SR 2147 (WESTMORELAND ROAD) IN CORNELIUS. INITIAL FUNDS ARE REQUESTED FOR PROJECT MITIGATION. | \$349,693.00      |
| MECKLENBURG<br>DIV. 10<br>U-5772<br>REGIONAL   | WBS 50184.1.1 NC 115 (OLD STATESVILLE ROAD) FROM NC 24 (HARRIS BOULEVARD) TO I-485. \$2,114,935.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.              | \$300,000.00      |
| UNION<br>DIV. 10<br>U-6031<br>DIVISION         | WBS 47156.1.1 SR 1009 (CHARLOTTE AVENUE) FROM SEYMOUR STREET TO NC 200 (DICKERSON BOULEVARD). \$1,065,497.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.    | \$150,000.00      |
| UNION<br>DIV. 10<br>U-6170<br>DIVISION         | WBS 48633.1.2<br>SR 1004 (LAWYERS ROAD) FROM I-485 TO SR 1524<br>(STEVENS MILL ROAD). \$500,000.00 HAS PREVIOUSLY<br>BEEN APPROVED FOR PRELIMINARY ENGINEERING.<br>ADDITIONAL FUNDS ARE REQUESTED.        | \$300,000.00      |
| SURRY<br>DIV. 11<br>R-5714<br>REGIONAL         | WBS 50210.1.1 US 601 FROM US 52 TO SR 1365 (FORREST DRIVE). \$2,710,466.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.                                      | \$125,000.00      |

| TOWN / COUNTY<br>DIVISION<br>PROJ.<br>CATEGORY | PROJECT<br>DESCRIPTION   | ESTIMATED COST |
|--|--|----------------|
| CALDWELL<br>DIV. 11<br>U-6035<br>DIVISION      | WBS 46970.2.1 SR 1002 (DUDLEY SHOALS ROAD) AND SR 1751 (GRACE CHAPEL ROAD / CAMPGROUND ROAD) / SR 1752 (PEACH ORCHARD ROAD). \$400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.                        | \$75,000.00    |
| CALDWELL<br>DIV. 11<br>U-6036<br>DIVISION      | WBS 46971.1.1 SR 1109 (PINEWOOD ROAD) FROM US 321 TO SR 1931 (BERT HUFFMAN ROAD). \$1,071,400.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.   | \$100,000.00   |
| IREDELL<br>DIV. 12<br>R-5100A<br>DIVISION      | WBS 41890.1.2 SR 1109 (WILLIAMSON ROAD) FROM I-77 TO SR 1100 (BRAWLEY SCHOOL ROAD). \$3,741,504.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT. | \$250,000.00   |
| GASTON<br>DIV. 12<br>U-5821<br>DIVISION        | WBS 44393.1.1 NC 279 (NEW HOPE ROAD) FROM SR 2478 (TITMAN ROAD) TO SR 2435 (UNION - NEW HOPE ROAD). \$4,580,120.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.   | \$600,000.00   |
| IREDELL<br>DIV. 12<br>U-5964<br>REGIONAL       | WBS 45978.2.1 US 64 (DAVIE AVENUE) AND US 21 (SULLIVAN ROAD). INITIAL FUNDS ARE REQUESTED FOR FULL RIGHT OF WAY. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$1,824,000.00 IN SFY 24, \$1,216,000.00 IN SFY 25, \$380,000.00 IN SFY 26 AND \$380,000.00 IN SFY 27.    | \$3,800,000.00 |

| TOWN / COUNTY<br>DIVISION<br>PROJ.<br>CATEGORY            | PROJECT<br>DESCRIPTION   | ESTIMATED COST   |
|---|--|------------------|
| IREDELL<br>DIV. 12<br>U-6039<br>DIVISION                  | WBS 46975.1.1 SR 2321 (EAST BROAD STREET) FROM VINE STREET TO SR 2422 (SIGNAL HILL DRIVE). \$2,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$1,530,771.31). WBS WILL BE CLOSED.                 | (\$1,530,771.31) |
| LINCOLN<br>DIV. 12<br>U-6134<br>REGIONAL                  | WBS 48364.1.1 NC 16 BYPASS AT SR 1380 (OPTIMIST CLUB ROAD) INTERSECTION. \$1,811,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.  | \$175,000.00     |
| BUNCOMBE<br>DIV. 13<br>I-2513B<br>STATEWIDE               | WBS 34165.2.20 I-40 / I-26 FROM SR 3548 (HAYWOOD ROAD) TO US 19/23 AT SR 1781 (BROADWAY STREET). \$53,916,347.00 HAS PREVIOUSLY BEEN APPROVED FOR ADVANCED ACQUISITION. ADDITIONAL FUNDS ARE REQUESTED FOR SPECIFIC PARCELS 900,901,902,903 AND 904. | \$100,000.00     |
| BUNCOMBE<br>DIV. 13<br>I-2513WM(AA AB<br>AC)<br>STATEWIDE | WBS 34165.4.3 I-40 FROM EAST OF SR 1224 (MONTE VISTA ROAD) TO PAVEMENT JOINT WEST OF SR 3412 (SAND HILL ROAD). INITIAL FUNDS ARE REQUESTED FOR PROJECT MITIGATION.   | \$2,752,842.00   |
| MCDOWELL<br>DIV. 13<br>R-0204E<br>DIVISION                | WBS 34329.1.4 US 221-NC 226 (MARION BYPASS) FROM I-40 TO SR 1153 (GOOSE CREEK ROAD). \$309,079.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.  | \$600,000.00     |
| MADISON<br>DIV. 13<br>R-5924<br>DIVISION                  | WBS 48536.1.1 US 25 / 70 FROM EAST OF SR 1392 (SKYWAY DRIVE) TO US 25 / 70 BUSINESS (NORTH MAIN STREET). \$10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$10,000.00). WBS WILL BE CLOSED.         | (\$10,000.00)    |

| TOWN / COUNTY<br>DIVISION<br>PROJ.<br>CATEGORY       | PROJECT<br>DESCRIPTION   |   | ESTIMATED<br>COST |
|--|--|---|-------------------|
| BUNCOMBE<br>DIV. 13<br>U-5971AA<br>REGIONAL          | WBS 45959.3.4 US 19 AT US 19 (PATTON AVENUE) AND N LEICESTER HIGHWAY). \$550,000.00 HAS P BEEN APPROVED FOR CONSTRUCTION. FOR TO BE DECREASED (\$550,000.00). WBS CLOSED.            | REVIOUSLY<br>UNDS NEED                  | (\$550,000.00)    |
| HENDERSON<br>DIV. 14<br>U-5783<br>REGIONAL           | WBS 44354.2.1 US 64 FROM SR 1180 (BLYTHE STREET) (WHITE PINE DRIVE) / SR 1186 (DANIEL DRI \$13,070,000.00 HAS PREVIOUSLY BEN APP FULL RIGHT OF WAY. ADDITIONAL F REQUESTED.          | VE).<br>ROVED FOR                       | \$2,500,000.00    |
| JACKSON,<br>HAYWOOD<br>DIV. 14<br>U-6172<br>DIVISION | WBS 48636.1.2 US 23/US 74 GREAT SMOKEY I EXPRESSWAY) FROM SR 1777 (BALSAM V TO SR 1158 (OLD BALSAM ROAD). \$35, PREVIOUSLY BEEN APPROVED FOR PE ENGINEERING. ADDITIONAL FUNDS ARE RE | (IEW DRIVE)<br>000.00 HAS<br>RELIMINARY | \$65,000.00       |
| DIVISION STRATEG                                     | IC TRANSPORTATION INVESTMENTS  | 32 PROJECTS                             | \$17,582,856.69   |
| REGIONAL STRATE                                      | EGIC TRANSPORTATION INVESTMENTS  | 22 PROJECTS                             | \$83,855,000.00   |
| STATEWIDE STRAT                                      | EGIC TRANSPORTATION INVESTMENTS  | 10 PROJECTS                             | \$28,157,842.00   |
| SW/DIV STRATEGIO                                     | CTRANSPORTATION INVESTMENTS  | 1 PROJECT                               | \$25,000.00       |
| STRATEGIC TRANS                                      | PORTATION INVESTMENTS  | 65 PROJECTS                             | \$129,620,698.69  |

| TOWN/COUNTY<br>PROJ.<br>CATEGORY           | PROJECT DESCRIPTION  | ESTIMATED<br>COST  |
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| OATE GOILT                                 | Division 1   |  |
| DIVISIONWIDE<br>CO.<br>BO-2401<br>DIVISION | WBS 50930.1.2, FEDERAL NO. 5093001 VARIOUS LOCATIONS IN DIVISION 1 WITH POPULATIONS LESS THAN 5,000. UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.   | \$400,000.00 Cost<br>\$400,000.00 Fed.                               |
| CURRITUCK CO.<br>R-2576<br>DIVISION        | WBS 34470.1.TA1, FEDERAL NO. BRSTP-000S(494) MID-CURRITUCK BRIDGE, FROM COINJOCK TO CORROLLA. \$38,184,888.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A NORTH CAROLINA TURNPIKE AUTHORITY PROJECT.   | \$13,000,000.00 Cost<br>\$10,400,000.00 Fed.<br>\$2,600,000.00 State |
| NORTHAMPTON<br>CO.<br>R-5757<br>DIVISION   | WBS 44709.2.2, FEDERAL NO. 0305006<br>NC 305 FROM THE SEABOARD TOWN LIMITS TO THE<br>HERTFORD COUNTY LINE. UPGRADE ROADWAY.<br>FUNDS ARE NEEDED FOR UTILITIES.   | \$3,700,000.00 Cost<br>\$2,960,000.00 Fed.<br>\$740,000.00 State     |
| GATES CO.<br>R-5808<br>DIVISION            | WBS 46972.3.1, FEDERAL NO. 0158076 US 158 FROM SR 1002 (ACORN HILL ROAD) TO THE PASQUOTANK COUNTY LINE. WIDEN AND MODERNIZE ROADWAY. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A THREE-YEAR CASHFLOW PROJECT WITH \$5,352,000.00 IN FY24, \$8,687,000.00 IN FY25 AND \$5,662,000.00 IN FY26. | \$19,701,000.00 Cost<br>\$19,701,000.00 Fed.                         |
| PASQUOTANK<br>CO.<br>W-5701C<br>DIVISION   | WBS 44847.2.3, FEDERAL NO. 1333011 SR 1333 (WEST MAIN STREET EXTENSION) FROM 0.6 MILES NORTH OF SR 1338 (BEREA CHURCH ROAD). IMPROVE HORIZONTAL ALIGNMENT WITH VARIOUS CURVE IMPROVEMENTS. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.   | \$160,000.00 Cost<br>\$144,000.00 Fed.<br>\$16,000.00 State          |

| TOWN/COUNTY<br>PROJ.<br>CATEGORY           | PROJECT DESCRIPTION   | ESTIMATED COST  |
|--|---|---|
| 5/11 <b>2</b> 55111                        | Division 2  |   |
| DIVISIONWIDE<br>CO.<br>BO-2402<br>DIVISION | WBS 50931.1.2, FEDERAL NO. 5093101 VARIOUS LOCATIONS IN DIVISION 2 WITH POPULATIONS LESS THAN 5,000. UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.  | \$50,000.00 Cost<br>\$50,000.00 Fed.                        |
| CARTERET CO.<br>HS-2002AC<br>REGIONAL      | WBS 49300.3.32, FEDERAL NO. 4930004<br>US 70 AT SR 1300 (MERRIMON ROAD). FUNDS ARE<br>NEEDED FOR CONSTRUCTION TO UPGRADE<br>TRAFFIC SIGNAL.   | \$25,000.00 Cost<br>\$22,500.00 Fed.<br>\$2,500.00 State    |
| LENOIR CO.<br>HS-2002P<br>REGIONAL         | WBS 49300.2.16, FEDERAL NO. 0258032<br>US 258 AT SR 1120 (NOBLES MILL ROAD) AND US 258<br>AT SR 1908 (BILL STROUD ROAD). CONSTRUCT TURN<br>LANES. FUNDS ARE NEEDED FOR UTILITIES.   | \$150,000.00 Cost<br>\$135,000.00 Fed.<br>\$15,000.00 State |
| LENOIR CO.<br>HS-2002P<br>REGIONAL         | WBS 49300.3.19, FEDERAL NO. 0258032<br>US 258 AT SR 1120 (NOBLES MILL ROAD) AND US 258<br>AT SR 1908 (BILL STROUD ROAD). CONSTRUCT TURN<br>LANES. FUNDS ARE NEEDED FOR CONSTRUCTION.  | \$661,000.00 Cost<br>\$594,900.00 Fed.<br>\$66,100.00 State |
| PITT CO.<br>R-5782BC<br>DIVISION           | WBS 44912.3.26, FEDERAL NO. 0220112 SR 1702 (EVANS STREET) FROM SR 1598 (10TH STREET) TO 14TH STREET AND AT THE INTERSECTION OF 10TH STREET AND COLLEGE HILL DRIVE IN GREENVILLE. UPGRADE INTERSECTIONS AND INSTALL PEDESTRIAN FACILITIES TO COMPLY WITH CURRENT ADA STANDARDS (AMERICANS WITH DISABILITIES ACT). FUNDS ARE NEEDED FOR CONSTRUCTION. MATCHING FUNDS ARE STATE HIGHWAY FUND. | \$480,000.00 Cost<br>\$384,000.00 Fed.<br>\$96,000.00 State |

| TOWN/COUNTY<br>PROJ.<br>CATEGORY           | PROJECT DESCRIPTION   | ESTIMATED COST   |
|--|---|--|
|  | Division 3  |  |
| DUPLIN CO.<br>B-5647<br>DIVISION           | WBS 45602.3.1, FEDERAL NO. BRZ-1135(011) REPLACE BRIDGE #300052 OVER ROCKFISH CREEK ON SR 1135. FUNDS ARE NEEDED FOR CONSTRUCTION. THIS IS A TWO-YEAR CASHFLOW PROJECT WITH FEDERAL FUNDS OF \$466,400.00 IN FY24 AND \$933,600.00 IN FY25, AND STATE MATCH OF \$116,600.00 IN FY24 AND \$233,400.00 IN FY25. | \$1,750,000.00 Cost<br>\$1,400,000.00 Fed.<br>\$350,000.00 State |
| DIVISIONWIDE<br>CO.<br>BO-2403<br>DIVISION | WBS 50932.1.2, FEDERAL NO. 5093201 VARIOUS LOCATIONS IN DIVISION 3 WITH POPULATIONS LESS THAN 5,000. UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.  | \$200,000.00 Cost<br>\$200,000.00 Fed.                           |
| NEW HANOVER<br>CO.<br>U-5704<br>STATEWIDE  | WBS 50114.1.FS1, FEDERAL NO. NHPP-0076(012) NC 132 (COLLEGE ROAD) AT US 76 (OLEANDER DRIVE) IN WILMINGTON. CONSTRUCT INTERCHANGE/CONVERT AT-GRADE INTERSECTION TO SINGLEPOINT URBAN INTERCHANGE. \$1,450,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.     | \$250,000.00 Cost<br>\$200,000.00 Fed.<br>\$50,000.00 State      |

| TOWN/COUNTY<br>PROJ.<br>CATEGORY           | PROJECT DESCRIPTION   | ESTIMATED<br>COST  |
|--|---|--|
|  | Division 4  |  |
| DIVISIONWIDE<br>CO.<br>BO-2404<br>DIVISION | WBS 50933.1.2, FEDERAL NO. 5093301 VARIOUS LOCATIONS IN DIVISION 4 WITH POPULATIONS LESS THAN 5,000. UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.  | \$100,000.00 Cost<br>\$100,000.00 Fed.                   |
| JOHNSTON CO.<br>HS-2004P<br>REGIONAL       | WBS 49306.3.17, FEDERAL NO. 0301047 US 301 (BRIGHTLEAF BOULEVARD) AT NORTH STREET. INSTALL/UPGRADE HIGH VISIBILITY CROSSWALKS, AUDIBLE COUNTDOWN PEDESTRIAN SIGNAL HEADS, PEDESTRIAN IMPROVEMENTS, TRAFFIC SIGNAL, AND TRAFFIC SIGNAL SYSTEM. \$111,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$30,000.00 Cost<br>\$27,000.00 Fed.<br>\$3,000.00 State |

| TOWN/COUNTY<br>PROJ.<br>CATEGORY           | PROJECT DESCRIPTION   | ESTIMATED COST   |
|--|---|--|
| CATEGORI                                   | Division 5  |  |
| WAKE CO.<br>BL-0023<br>DIVISION            | WBS 49607.3.1, FEDERAL NO. 0510011<br>SR 1152 (HOLLY SPRINGS ROAD) FROM FLINT POINT<br>LANE TO MIDDLECREST WAY IN HOLLY SPRINGS.<br>ENHANCE PEDESTRIAN SAFETY. FUNDS ARE<br>NEEDED FOR CONSTRUCTION.  | \$1,115,000.00 Cost<br>\$557,500.00 Fed.<br>\$557,500.00 Local     |
| DIVISIONWIDE<br>CO.<br>BO-2405<br>DIVISION | WBS 50934.1.2, FEDERAL NO. 5093401 VARIOUS LOCATIONS IN DIVISION 5 WITH POPULATIONS LESS THAN 5,000. UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.  | \$260,000.00 Cost<br>\$260,000.00 Fed.                             |
| DURHAM CO.<br>C-5183B<br>EXEMPT            | WBS 46242.3.2, FEDERAL NO. CMS-0505(57) SR 1945 (SOUTH ALSTON AVENUE) FROM SR 1171 (RIDDLE ROAD) TO CAPPS STREET IN DURHAM. CONSTRUCT SIDEWALK. \$1,068,577.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.   | \$1,089,527.00 Cost<br>\$871,621.00 Fed.<br>\$217,906.00 Local     |
| WAKE CO.<br>I-5700<br>STATEWIDE            | WBS 50118.3.GV1, FEDERAL NO. NHPP-040-1(259)286 I-40 AT SR 3015 (AIRPORT BOULEVARD). REVISE INTERCHANGE AND CONSTRUCT AUXILIARY LANE ON I-40 WESTBOUND FROM SR 3015 (AIRPORT BOULEVARD) TO I-540. \$48,863,431.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.          | \$6,000,000.00 Cost<br>\$4,800,000.00 Fed.<br>\$1,200,000.00 State |
| FRANKLIN CO.<br>R-2814D<br>DIVISION        | WBS 34506.1.FR5, FEDERAL NO. STP-0401(256) US 401 FROM SR 1103 (FLAT ROCK CHURCH ROAD/ CLIFTON POND ROAD) TO SR 1700 (FOX PARK ROAD) SOUTH OF LOUISBURG. WIDEN TO MULTI- LANES, SOME NEW LOCATION. \$900,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$200,000.00 Cost<br>\$160,000.00 Fed.<br>\$40,000.00 State        |

| TOWN/COUNTY<br>PROJ.<br>CATEGORY   | PROJECT DESCRIPTION  | ESTIMATED<br>COST   |
|------------------------------------|--|---|
| OATEOORT                           | Division 5   |   |
| WAKE CO.<br>U-5928<br>DIVISION     | WBS 44822.3.1, FEDERAL NO. 0501055 APEX PEAKWAY FROM JAMES STREET TO TOWHEE DRIVE IN APEX. FUNDS ARE NEEDED FOR CONSTRUCTION TO CONSTRUCT GRADE SEPARATED INTERCHANGE FOR APEX PEAKWAY AT SOUTH SALEM STREET AND CSX RAILROAD.         | \$25,000,000.00 Cost<br>\$12,500,000.00 Fed.<br>\$12,500,000.00 Local |
| DURHAM CO.<br>W-5705AI<br>REGIONAL | WBS 44851.1.35, FEDERAL NO. HSIP-0501(048) US 501 BUSINESS (ROXBORO STREET) AT SR 1443 (HORTON ROAD)/SR 1641 (DENFIELD STREET). \$235,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$50,000.00 Cost<br>\$45,000.00 Fed.<br>\$5,000.00 State              |

| TOWN/COUNTY<br>PROJ.<br>CATEGORY           | PROJECT DESCRIPTION  | ESTIMATED COST   |
|--|--|--|
| OATEGORT                                   | Division 6   |  |
| DIVISIONWIDE<br>CO.<br>BO-2406<br>DIVISION | WBS 50935.1.2, FEDERAL NO. 5093501 VARIOUS LOCATIONS IN DIVISION 6 WITH POPULATIONS LESS THAN 5,000. UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.   | \$500,000.00 Cost<br>\$500,000.00 Fed.                           |
| CUMBERLAND<br>CO.<br>HL-0036<br>DIVISION   | WBS 49660.3.1, FEDERAL NO. 0059011 NC 59 (NORTH MAIN STREET) IN HOPE MILLS. FUNDS ARE NEEDED FOR CONSTRUCTION FOR 10- FOOT WIDE MULTI-USE PATH ALONG NC 59 (NORTH MAIN STREET) FROM THE EXISTING SIDEWALK AT LAKEVIEW ROAD TO THE SECOND ENTRANCE OF THE LAKE PARK CONCESSION STAND.   | \$319,200.00 Cost<br>\$255,360.00 Fed.<br>\$63,840.00 Local      |
| ROBESON CO.<br>HS-2006AA<br>REGIONAL       | WBS 49312.3.31, FEDERAL NO. 4931205 NC 711 (THIRD STREET) AT SR 1340 (ODOM STREET) AND SR 1340 (ODOM STREET/PROSPECT ROAD) BETWEEN NC 711 (THIRD STREET) AND SR 1566 (CORINTH ROAD). FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL CROSSWALKS WITH PEDESTRIAN SIGNAL HEADS AND PEDESTRIAN REFUGE ISLAND, UPGRADE TRAFFIC SIGNAL AND INSTALL RECTANGULAR RAPID FLASHING BEACONS (RRFB's) AT 5 EXISTING MID-BLOCK CROSSWALKS. | \$710,000.00 Cost<br>\$639,000.00 Fed.<br>\$71,000.00 State      |
| ROBESON CO.<br>HS-2006AE<br>DIVISION       | WBS 49312.3.35, FEDERAL NO. 4931209<br>SR 1561 (UNIVERSITY ROAD) FROM NC 711 AND<br>HAWK DRIVE. FUNDS ARE NEEDED FOR<br>CONSTRUCTION TO INSTALL RECTANGULAR RAPID<br>FLASHING BEACONS (RRFB's) AND HIGH VISIBILITY<br>CROSSWALKS.  | \$250,000.00 Cost<br>\$225,000.00 Fed.<br>\$25,000.00 State      |
| HARNETT CO.<br>W-5706L<br>REGIONAL         | WBS 44852.3.12, FEDERAL NO. HSIP-0027(019) NC 27/SR 1006 (OLD STAGE ROAD) AT SR 2084 (LESLIE CAMPBELL AVENUE). FUNDS ARE NEEDED FOR CONSTRUCTION FOR A ROUNDABOUT. THIS IS A TWO-YEAR CASHFLOW PROJECT WITH FEDERAL FUNDS OF \$947,700.00 IN FY24 AND \$1,302,300.00 IN FY25, AND STATE MATCH OF \$105,300.00 IN FY24 AND \$144,700.00 IN FY25.  | \$2,500,000.00 Cost<br>\$2,250,000.00 Fed.<br>\$250,000.00 State |

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| TOWN/COUNTY<br>PROJ.<br>CATEGORY           | PROJECT DESCRIPTION  | ESTIMATED<br>COST                      |
|--|--|--|
|  | Division 7   |  |
| DIVISIONWIDE<br>CO.<br>BO-2407<br>DIVISION | WBS 50936.1.2, FEDERAL NO. 5093601 VARIOUS LOCATIONS IN DIVISION 7 WITH POPULATIONS LESS THAN 5,000. UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$200,000.00 Cost<br>\$200,000.00 Fed. |

| TOWN/COUNTY<br>PROJ.<br>CATEGORY           | PROJECT DESCRIPTION  | ESTIMATED COST  |
|--|--|---|
|  | Division 8   |   |
| DIVISIONWIDE<br>CO.<br>BO-2408<br>DIVISION | WBS 50937.1.2, FEDERAL NO. 5093701 VARIOUS LOCATIONS IN DIVISION 8 WITH POPULATIONS LESS THAN 5,000. UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.   | \$200,000.00 Cost<br>\$200,000.00 Fed.                      |
| CHATHAM CO.<br>EB-5734<br>DIVISION         | WBS 51057.2.2, FEDERAL NO. TAP-0839(009)<br>SR 2103 (EAST RALEIGH STREET) FROM SOUTH 6TH<br>AVENUE TO US 64 IN SILER CITY. CONSTRUCT<br>SIDEWALK. FUNDS ARE NEEDED FOR UTILITIES.  | \$143,000.00 Cost<br>\$114,400.00 Fed.<br>\$28,600.00 Local |
| SCOTLAND CO.<br>EB-5865<br>DIVISION        | WBS 47321.1.1, FEDERAL NO. 1107021<br>SR 1107 (ATKINSON STREET) FROM US 401<br>BUSINESS (SOUTH MAIN STREET) TO WEST VANCE<br>STREET IN LAURINBURG. CONSTRUCT SIDEWALKS.<br>\$76,000.00 HAS PREVIOUSLY BEEN APPROVED FOR<br>PRELIMINARY ENGINEERING. ADDITIONAL FUNDS<br>ARE REQUESTED.             | \$50,000.00 Cost<br>\$40,000.00 Fed.<br>\$10,000.00 Local   |
| SCOTLAND CO.<br>EB-5872A<br>DIVISION       | WBS 47328.1.2, FEDERAL NO. 4732801<br>SR 1108 (WEST BOULEVARD) FROM SR 1105<br>(TURNPIKE ROAD) TO GLASGOW DRIVE IN<br>LAURINBURG. FUNDS ARE NEEDED FOR PRELIMINARY<br>ENGINEERING.   | \$43,000.00 Cost<br>\$34,400.00 Fed.<br>\$8,600.00 Local    |
| LEE CO.<br>U-5727<br>REGIONAL              | WBS 54018.1.FR1, FEDERAL NO. NHP-0001(147) US 1/US 15/US 501 FROM SOUTH OF SR 1198 (BRYAN DRIVE) TO SR 1237 (CARTHAGE STREET) IN SANFORD. UPGRADE TO REDUCED CONFLICT INTERSECTION (RCI). \$3,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$200,000.00 Cost<br>\$160,000.00 Fed.<br>\$40,000.00 State |

| TOWN/COUNTY<br>PROJ.<br>CATEGORY           | PROJECT DESCRIPTION  | ESTIMATED<br>COST  |
|--|--|--|
| OATEGORT                                   | Division 9   |  |
| FORSYTH CO.<br>B-5770<br>DIVISION          | WBS 45726.3.1, FEDERAL NO. BRSTP-0918(98) REPLACE BRIDGE #330243 OVER NC 150 ON SALISBURY RIDGE ROAD IN WINSTON- SALEM. \$4,869,560.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.              | \$100,000.00 Cost<br>\$80,000.00 Fed.<br>\$20,000.00 State   |
| FORSYTH CO.<br>BL-0019<br>DIVISION         | WBS 49481.1.1, FEDERAL NO. 4948101<br>LONG BRANCH TRAIL PHASE II, SR 2516 (MARTIN<br>LUTHER KING, JR. DRIVE) TO 25TH STREET IN<br>WINSTON-SALEM. CONSTRUCT GREENWAY. FUNDS<br>ARE NEEDED FOR PRELIMINARY ENGINEERING.              | \$700,000.00 Cost<br>\$560,000.00 Fed.<br>\$140,000.00 Local |
| DIVISIONWIDE<br>CO.<br>BO-2409<br>DIVISION | WBS 50938.1.2, FEDERAL NO. 5093801 VARIOUS LOCATIONS IN DIVISION 9 WITH POPULATIONS LESS THAN 5,000. UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$350,000.00 Cost<br>\$350,000.00 Fed.                       |
| DAVIDSON CO.<br>HL-0061<br>DIVISION        | WBS 50612.1.1, FEDERAL NO. 5061201<br>NC 109 FROM RAY LANNING ROAD TO WALLBURG<br>ROAD. CONSTRUCT TURN LANE AND TRAFFIC<br>SIGNAL. FUNDS ARE NEEDED FOR PRELIMINARY<br>ENGINEERING.  | \$400,000.00 Cost<br>\$320,000.00 Fed.<br>\$80,000.00 Local  |
| ROWAN CO.<br>Y-5500IA<br>DIVISION          | WBS 45533.3.4, FEDERAL NO. 1526008 RAILWAY-HIGHWAY GRADE CROSSING CLOSURE AT SR 1526 (HENDERSON GROVE CHURCH ROAD), CROSSING #724 362M NEAR SALISBURY. FUNDS ARE NEEDED FOR CONSTRUCTION.  | \$4,900,000.00 Cost<br>\$4,900,000.00 Fed.                   |

| TOWN/COUNTY<br>PROJ.<br>CATEGORY           | PROJECT DESCRIPTION   | ESTIMATED COST  |
|--|---|---|
| CATEGORT                                   | Division 10   |   |
| UNION CO.<br>B-5376<br>DIVISION            | WBS 46091.2.1, FEDERAL NO. BRZ-1681(003)<br>REPLACE BRIDGE #890021 OVER STEWART'S CREEK<br>ON SR 1681. FUNDS ARE NEEDED FOR RIGHT OF<br>WAY.  | \$255,000.00 Cost<br>\$204,000.00 Fed.<br>\$51,000.00 State |
| DIVISIONWIDE<br>CO.<br>BO-2410<br>DIVISION | WBS 50939.1.2, FEDERAL NO. 5093901 VARIOUS LOCATIONS IN DIVISION 10 WITH POPULATIONS LESS THAN 5,000. UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.   | \$75,000.00 Cost<br>\$75,000.00 Fed.                        |
| UNION CO.<br>HL-0116<br>EXEMPT             | WBS 50824.1.1, FEDERAL NO. 5082401 BONDS GROVE CHURCH ROAD AT WAXAHAW MARVIN ROAD INTERSECTION IN UNION COUNTY. CONSTRUCT ROUNDABOUT. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.   | \$437,500.00 Cost<br>\$350,000.00 Fed.<br>\$87,500.00 Local |
| CABARRUS CO.<br>HS-2010D<br>REGIONAL       | WBS 49291.1.4, FEDERAL NO. 0024092<br>NC 24/27 AT SR 1120 (BETHEL SCHOOL ROAD)<br>INTERSECTION. INSTALL A REDUCED CONFLICT<br>INTERSECTION (RCI) WITH SIGNALIZED BULBOUTS.<br>\$73,000.00 HAS PREVIOUSLY BEEN APPROVED FOR<br>PRELIMINARY ENGINEERING. ADDITIONAL FUNDS<br>ARE REQUESTED. | \$5,000.00 Cost<br>\$4,500.00 Fed.<br>\$500.00 State        |
| CABARRUS CO.<br>HS-2010D<br>REGIONAL       | WBS 49291.2.4, FEDERAL NO. 0024092<br>NC 24/27 AT SR 1120 (BETHEL SCHOOL ROAD)<br>INTERSECTION. INSTALL A REDUCED CONFLICT<br>INTERSECTION (RCI) WITH SIGNALIZED BULBOUTS.<br>\$99,000.00 HAS PREVIOUSLY BEEN APPROVED FOR<br>RIGHT OF WAY. ADDITIONAL FUNDS ARE<br>REQUESTED.            | \$99,000.00 Cost<br>\$89,100.00 Fed.<br>\$9,900.00 State    |

| TOWN/COUNTY<br>PROJ.<br>CATEGORY                             | PROJECT DESCRIPTION  | ESTIMATED COST   |
|--|--|--|
| OATEGORT   | Division 10  |  |
| CABARRUS CO.<br>HS-2010D<br>REGIONAL                         | WBS 49291.3.4, FEDERAL NO. 0024092 NC 24/27 AT SR 1120 (BETHEL SCHOOL ROAD) INTERSECTION. INSTALL A REDUCED CONFLICT INTERSECTION (RCI) WITH SIGNALIZED BULBOUTS. \$750,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.  | \$40,000.00 Cost<br>\$36,000.00 Fed.<br>\$4,000.00 State             |
| MECKLENBURG<br>CABARRUS<br>COUNTIES<br>HS-2010M<br>STATEWIDE | WBS 49291.3.13, FEDERAL NO. 4929113 I-85, I-77, I-277, I-485 AND US 74. INSTALL WRONG WAY PAVEMENT MARKINGS AND SIGNS. \$491,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.   | \$292,000.00 Cost<br>\$262,800.00 Fed.<br>\$29,200.00 State          |
| CABARRUS CO.<br>HS-2010P<br>REGIONAL                         | WBS 49291.3.16, FEDERAL NO. 4929106 NC 49/US 601/NC 3 FROM MILE MARKER 13.8 TO MILE MARKER 15.8 (NC 49); MILE MARKER 6.4 TO MILE MARKER 12.3 (US 601); AND MILE MARKER 13.8 TO MILE MARKER 20.3 (NC 3). INSTALL RUMBLE STRIPS AND LONG LIFE PAVEMENT MARKINGS. \$805,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$80,000.00 Cost<br>\$72,000.00 Fed.<br>\$8,000.00 State             |
| CABARRUS CO.<br>W-5710AO<br>DIVISION                         | WBS 44856.3.43, FEDERAL NO. HSIP-1002(056) SR 1002 (OLD SALISBURY CONCORD ROAD/OLD CONCORD ROAD) AT SR 2400 (IRISH POTATO ROAD) NEAR KANNAPOLIS. INSTALL ROUNDABOUT. \$2,542,890.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$1,042,890.00) TO REFLECT THE LOW BID.   | (\$1,042,890.00) Cost<br>(\$938,601.00) Fed.<br>(\$104,289.00) State |

| TOWN/COUNTY<br>PROJ.<br>CATEGORY           | PROJECT DESCRIPTION  | ESTIMATED COST   |
|--|--|--|
|  | Division 11  |  |
| SURRY CO.<br>B-5527<br>STATEWIDE           | WBS 55027.1.FS1, FEDERAL NO. BRSTP-0052(49) REPLACE BRIDGES #850122 AND #850126 OVER TOMS CREEK ON US 52 NORTH BOUND AND SOUTH BOUND. \$1,422,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.             | \$100,000.00 Cost<br>\$80,000.00 Fed.<br>\$20,000.00 State |
| DIVISIONWIDE<br>CO.<br>BO-2411<br>DIVISION | WBS 50940.1.2, FEDERAL NO. 5094001 VARIOUS LOCATIONS IN DIVISION 11 WITH POPULATIONS LESS THAN 5,000. UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.                        | \$250,000.00 Cost<br>\$250,000.00 Fed.                     |
| CALDWELL CO.<br>U-4700CB<br>STATEWIDE      | WBS 35993.2.9, FEDERAL NO. NHP-0321(046) US 321 AT SR 1809/1952 (PINE MOUNTAIN ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN WITHIN THE LIMITS OF U-4700C. \$770,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. | \$100,000.00 Cost<br>\$80,000.00 Fed.<br>\$20,000.00 State |

| TOWN/COUNTY<br>PROJ.<br>CATEGORY                  | PROJECT DESCRIPTION   | ESTIMATED COST   |
|---|---|--|
|   | Division 12   |  |
| DIVISIONWIDE<br>CO.<br>BO-2412<br>DIVISION        | WBS 50941.1.2, FEDERAL NO. 5094101 VARIOUS LOCATIONS IN DIVISION 12 WITH POPULATIONS LESS THAN 5,000. UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.           | \$50,000.00 Cost<br>\$50,000.00 Fed.                               |
| CATAWBA CO.<br>EB-5911<br>DIVISION                | WBS 47577.3.1, FEDERAL NO. TAP-1143(018) OLD LENOIR ROAD MULTI-USE PATH. 9TH STREET NW TO THE HICKORY WATER PLANT IN HICKORY. \$5,820,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.                   | \$8,750,000.00 Cost<br>\$7,000,000.00 Fed.<br>\$1,750,000.00 Local |
| CATAWBA CALDWELL BURKE COUNTIES U-4700A STATEWIDE | WBS 35993.2.GV6, FEDERAL NO. NHP-0321(039) US 321 FROM US 70 IN HICKORY TO US 321A. \$54,893,319.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED FOR UTILITIES. THIS IS A GARVEE BOND PROJECT. | \$4,656,000.00 Cost<br>\$3,724,800.00 Fed.<br>\$931,200.00 State   |

| TOWN/COUNTY<br>PROJ.<br>CATEGORY                       | PROJECT DESCRIPTION  | ESTIMATED COST  |
|--|--|---|
| OATEGORT   | Division 13  |   |
| DIVISIONWIDE<br>CO.<br>BO-2413<br>DIVISION             | WBS 50942.1.2, FEDERAL NO. 5094201 VARIOUS LOCATIONS IN DIVISION 13 WITH POPULATIONS LESS THAN 5,000. UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.  | \$1,600,000.00 Cost<br>\$1,600,000.00 Fed.                  |
| BUNCOMBE CO.<br>EB-5822<br>DIVISION                    | WBS 44991.1.1, FEDERAL NO. STBGDA-0251(039) WILMA DYKEMAN GREENWAY. CONSTRUCT MULTI- USE PATH ALONG RIVERSIDE DRIVE FROM HILL STREET TO US 19-23-70 AT BROADWAY AVENUE. \$240,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.   | \$300,000.00 Cost<br>\$240,000.00 Fed.<br>\$60,000.00 Local |
| BUNCOMBE<br>YANCEY<br>COUNTIES<br>R-5793KB<br>DIVISION | WBS 44923.1.23, FEDERAL NO. 4492312 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES AT VARIOUS LOCATIONS WITHIN MUNICIPALITIES GREATER THAN 5,000 IN BUNCOMBE AND YANCEY COUNTIES. \$20,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. MATCHING FUNDS ARE STATE HIGHWAY FUND. | \$20,000.00 Cost<br>\$16,000.00 Fed.<br>\$4,000.00 State    |
| BUNCOMBE CO.<br>W-5813E<br>REGIONAL                    | WBS 48958.3.6, FEDERAL NO. 0019062 US 19-23-US 74 ALTERNATE (PATTON AVENUE) AT US 19-23 BUSINESS (HAYWOOD ROAD)/SR 1319 (JOHNSTON ROAD) IN ASHEVILLE. INSTALL PEDESTRIAN SIGNAL PHASING, HIGH VISIBILITY CROSSWALKS AND CURB RAMPS. \$145,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.          | \$77,000.00 Cost<br>\$69,300.00 Fed.<br>\$7,700.00 State    |

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| TOWN/COUNTY<br>PROJ.<br>CATEGORY    | PROJECT DESCRIPTION   | ESTIMATED COST                                       |
|-------------------------------------|---|--|
|                                     | Division 13   |  |
| BUNCOMBE CO.<br>W-5813F<br>REGIONAL | WBS 48958.1.7, FEDERAL NO. 0019063 US 19-23-US 74 ALTERNATE (SMOKEY PARK HIGHWAY) AT OLD HAYWOOD ROAD IN ASHEVILLE. INSTALL PEDESTRIAN SIGNAL PHASING, HIGH VISIBILITY CROSSWALKS AND CURB RAMPS. \$15,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$3,000.00 Cost<br>\$2,700.00 Fed.<br>\$300.00 State |

| TOWN/COUNTY<br>PROJ.<br>CATEGORY           | PROJECT DESCRIPTION   | ESTIMATED<br>COST   |
|--|---|---|
|  | Division 14   |   |
| JACKSON CO.<br>B-5921<br>DIVISION          | WBS 48053.2.1, FEDERAL NO. 4805301<br>REPLACE BRIDGE #490008 OVER CEDAR CREEK ON<br>SR 1120. FUNDS ARE NEEDED FOR RIGHT OF WAY.   | \$410,000.00 Cost<br>\$328,000.00 Fed.<br>\$82,000.00 State |
| DIVISIONWIDE<br>CO.<br>BO-2414<br>DIVISION | WBS 50943.1.2, FEDERAL NO. 5094301 VARIOUS LOCATIONS IN DIVISION 14 WITH POPULATIONS LESS THAN 5,000. UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.   | \$100,000.00 Cost<br>\$100,000.00 Fed.                      |
| HAYWOOD CO.<br>HB-0002<br>STATEWIDE        | WBS 49622.3.1, FEDERAL NO. 0040120 REPLACE BRIDGES #430248 AND #430249 OVER SR 1613 ON I-40. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A TWO-YEAR CASHFLOW PROJECT WITH \$17,850,000.00 IN FY24 AND \$17,850,000.00 IN FY25.              | \$35,700,000.00 Cost<br>\$35,700,000.00 Fed.                |
| JACKSON CO.<br>W-5714E<br>REGIONAL         | WBS 44862.1.5, FEDERAL NO. HSIP-0064(197) US 64 APPROXIMATELY 0.8 MILE EAST OF SR 1119 (SAPPHIRE POST OFFICE ROAD) AT "CHRYSLER CURVE" NEAR SAPPHIRE. SAFETY IMPROVEMENTS, IMPROVE CURVE GEOMETRY. \$355,139.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$150,000.00 Cost<br>\$135,000.00 Fed.<br>\$15,000.00 State |

M-18

## NCDOT APRIL 2024 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

| TOWN/COUNTY<br>PROJ.<br>CATEGORY   | PROJECT DESCRIPTION  | ESTIMATED<br>COST  |
|------------------------------------|--|--|
|                                    | Statewide  |  |
| STATEWIDE CO.<br>C-5702D<br>EXEMPT | WBS 44907.1.26, FERAL NO. 00SS133 2023 CFAT PROGRAM: CLEAN FUEL-ADVANCED TECHNOLOGY OUTREACH AND AWARENESS PROGRAM WITH THE NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER (NCCETC). FUNDS ARE NEEDED FOR ONGOING OUTREACH AND EDUCATION.   | \$1,744,464.00 Cost<br>\$1,395,571.00 Fed.<br>\$348,893.00 Local |
| STATEWIDE CO.<br>C-5702D<br>EXEMPT | WBS 44907.1.27, FEDERAL NO. 00SS133 2024 CFAT PROGRAM: CLEAN FUEL-ADVANCED TECHNOLOGY OUTREACH AND AWARENESS PROGRAM WITH THE NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER (NCCETC). FUNDS ARE NEEDED FOR ONGOING OUTREACH AND EDUCATION. | \$1,914,819.00 Cost<br>\$1,531,855.00 Fed.<br>\$382,964.00 Local |

ITEM M SUMMARY - 64 PROJECTS - (TOTAL FEDERAL AND STATE) \$125,876,817.00

#### STIP ADDITIONS

| ח | IV | IS. | 10 | N | 5 |
|---|----|-----|----|---|---|
|   |    |     |    |   |   |

\* HL-0133 VARIOUS, CONGESTION AND SAFETY IMPROVEMENTS ENGINEERING FY 2024 - \$2,500,000 (BA) WAKE AT VARIOUS LOCATIONS IN WAKE COUNTY. \$2,500,000

PROJ.CATEGORY ADD PROJECT AT THE REQUEST OF THE MPO.

**EXEMPT** 

\* HL-0140 SR 5220 (JONES SAUSAGE ROAD), SR 1004 (EAST **ENGINEERING** FY 2024 -\$8.000 (BGDA) (L)

GARNER ROAD) TO SOUTHERN BOUNDARY OF WAKE FY 2024 -\$2,000

PROJ.CATEGORY AMAZON FULFILLMENT CENTER. WIDEN ROADWAY CONSTRUCTION FY 2025 -\$7,672,000 (BGDA)

TO 4-LANE DIVIDED FACILITY. FY 2025 -\$1,918,000 DIVISION

ADD PROJECT AT THE REQUEST OF THE MPO. \$9,600,000

TL-0052 GOTRIANGLE. THIS TRANSIT PROJECT WILL IMPROVE CONSTRUCTION FY 2024 -\$134,000 (BGDA)

DURHAM 13 STOPS ON THE GOTRIANGLE 805 CORRIDOR ON FY 2024 -\$33.000 (L) PROJ.CATEGORY WOODCROFT PARKWAY PLUS TWO STOPS ON NC 54. \$167,000

> AND CONTINUOUS PEDESTRIAN CONNECTIVITY TO THE EXISTING SIDEWALK/SIDEPATH NETWORK FROM EACH STOP WHERE NEEDED, STOP 1208 MEETS BOARDING WARRANTS FOR SEATING AND WILL ALSO

12 STOPS WILL ADD ADA-COMPLIANT LANDING PADS

INCLUDE SEATING.

ADD PROJECT AT THE REQUEST OF THE MPO.

**DIVISION 7** 

PUBLIC TRANS

TL-0051 GOTRIANGLE, IMPROVE (3) BUS STOPS IN ORANGE CONSTRUCTION FY 2024 -\$200,000 (CMAQ)

**ORANGE** COUNTY AT SITES 701, 705, AND 706. FY 2024 -\$50,000

PROJ.CATEGORY ADD PROJECT AT THE REQUEST OF THE MPO.

**PUBLIC TRANS** 

TL-0055 GTA, J. DOUGLAS GAYLON DEPOT RENOVATION CONSTRUCTION FY 2024 -\$1.600.000 (BGDA)

**GUILFORD** PHASE 3

ADD PROJECT AT THE REQUEST OF THE MPO.

FY 2024 -\$400,000 (L)

\$2,000,000

\$250,000

(L)

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

### **STIP ADDITIONS**

| DIVISION 7 TM-0051 ALAMANCE PROJ.CATEGORY PUBLIC TRANS       | ALAMANCE COUNTY TRANSPORTATION AUTHORITY, ROLLING STOCK-SHOP SERVICE VEHICLE (5307).  ADD PROJECT AT THE REQUEST OF THE MPO.                                | CAPITAL                               | FY 2024 -<br>FY 2024 -<br>FY 2025 -  | \$12,000<br>\$48,000<br>\$805,000<br>\$865,000   | (L)<br>(5307)<br>(L)                            |
|--|---|---------------------------------------|--|--|---|
| TU-0017<br>ALAMANCE<br><b>PROJ.CATEGORY</b><br>PUBLIC TRANS  | ALAMANCE COUNTY TRANSPORTATION AUTHORITY, ACTA PLANNING AND FEASIBILITY STUDY (5307).  ADD PROJECT AT THE REQUEST OF THE MPO.                               | PLANNING                              | FY 2024 -<br>FY 2024 -   | \$120,000<br>\$30,000<br>\$150,000   | (5307)<br>(L)                                   |
| DIVISION 10 * BL-0119 MECKLENBURG PROJ.CATEGORY DIVISION     | MCDOWELL CREEK GREENWAY, NC 73 IN<br>HUNTERSVILLE. CONSTRUCT PEDESTRIAN BRIDGE<br>OVER NC 73 NEAR LINDHOLM DRIVE.<br>ADD PROJECT AT THE REQUEST OF THE MPO. | CONSTRUCTION                          | FY 2026 -<br>FY 2026   | \$3,095,000<br>\$2,064,000<br>\$5,159,000  | (BGDA)<br>(L)                                   |
| * BL-0120<br>MECKLENBURG<br><b>PROJ.CATEGORY</b><br>DIVISION | BAIN SCHOOL ROAD, GAIT DRIVE TO PHILADELPHIA CHURCH ROAD IN MINT HILL. CONSTRUCT SIDEWALK. ADD PROJECT AT THE REQUEST OF THE MPO.                           | ENGINEERING RIGHT-OF-WAY CONSTRUCTION | FY 2026 -<br>FY 2026 -<br>FY 2028 -<br>FY 2028 -<br>FY 2030 -<br>FY 2030 - | \$305,000<br>\$164,000<br>\$143,000<br>\$77,000<br>\$715,000<br>\$385,000<br>\$1,789,000 | (BGDA)<br>(L)<br>(BGDA)<br>(L)<br>(BGDA)<br>(L) |
| * BL-0121<br>MECKLENBURG<br><b>PROJ.CATEGORY</b><br>DIVISION | LAWYERS ROAD, PIAFFE AVENUE TO THOMPSON ROAD IN MINT HILL. CONSTRUCT SIDEWALK.  ADD PROJECT AT THE REQUEST OF THE MPO.                                      | ENGINEERING RIGHT-OF-WAY CONSTRUCTION | FY 2026 -<br>FY 2026 -<br>FY 2028 -<br>FY 2028 -<br>FY 2030 -<br>FY 2030 - | \$255,000<br>\$64,000<br>\$189,000<br>\$47,000<br>\$619,000<br>\$155,000<br>\$1,329,000  | (BGDA)<br>(L)<br>(BGDA)<br>(L)<br>(BGDA)<br>(L) |
| * BL-0123<br>MECKLENBURG<br><b>PROJ.CATEGORY</b><br>DIVISION | ROCKY RIVER ROAD, ROCKLAND DRIVE TO OLD CONCORD ROAD IN CHARLOTTE. CONSTRUCT SHARED-USE PATH.  ADD PROJECT AT THE REQUEST OF THE MPO.                       | ENGINEERING<br>CONSTRUCTION           | FY 2025 -<br>FY 2025 -<br>FY 2027 -<br>FY 2027 -                           | \$5,000<br>\$5,000<br>\$1,976,000<br>\$1,976,000<br>\$3,962,000                          | (BGDA)<br>(L)<br>(BGDA)<br>(L)                  |

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

### **STIP ADDITIONS**

| DIVISION 10 * BL-0124 MECKLENBURG PROJ.CATEGORY DIVISION     | TRUELIGHT CHURCH ROAD, WILGROVE-MINT ROAD TO HEATHER NICOLE LANE IN MINT HILL. CONSTRUCT SIDEWALK.  ADD PROJECT AT THE REQUEST OF THE MPO.         | ENGINEERING RIGHT-OF-WAY CONSTRUCTION | FY 2026 - \$400,000<br>FY 2026 - \$100,000<br>FY 2028 - \$99,000<br>FY 2028 - \$25,000<br>FY 2030 - \$973,000<br>FY 2030 - \$243,000<br>\$1,840,000 | (L)<br>(BGDA)<br>(L)<br>(BGDA) |
|--|--|---------------------------------------|---|--------------------------------|
| * HL-0123<br>CABARRUS<br>PROJ.CATEGORY<br>EXEMPT             | CONCORD, UPGRADE SOFTWARE FOR CONCORD CITYWIDE SIGNAL SYSTEM.  ADD PROJECT AT THE REQUEST OF THE MPO.  | ENGINEERING<br>CONSTRUCTION           | FY 2024 - \$800,000<br>FY 2024 - \$200,000<br>FY 2025 - \$400,000<br>FY 2025 - \$100,000<br>\$1,500,000   | (L)<br>(CRPDA)<br>(L)          |
| * HL-0135<br>UNION<br>PROJ.CATEGORY<br>DIVISION              | NEW TOWN ROAD, CUTHBERTSON ROAD INTERSECTION IN WESLEY CHAPEL. CONSTRUCT ROUNDABOUT.  ADD PROJECT AT THE REQUEST OF THE MPO.                       | ENGINEERING RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$285,000<br>FY 2024 - \$122,000<br>FY 2025 - \$313,000<br>FY 2027 - \$2,552,000<br>FY 2027 - \$1,094,000<br>\$4,500,000                  | (L)<br>(BGDA)<br>(L)<br>(BGDA) |
| * HL-0137<br>MECKLENBURG<br>PROJ.CATEGORY<br>EXEMPT          | WT HARRIS BOULEVARD, SUGAR CREEK INTERSECTION IN CHARLOTTE. CONSTRUCT INTERSECTION IMPROVEMENTS.  ADD PROJECT AT THE REQUEST OF THE MPO.           | ENGINEERING<br>CONSTRUCTION           | FY 2025 - \$7,000<br>FY 2025 - \$3,000<br>FY 2028 - \$1,331,000<br>FY 2028 - \$570,000<br>\$1,911,000   | (L)<br>(BGDA)<br>(L)           |
| * HL-0138<br>MECKLENBURG<br><b>PROJ.CATEGORY</b><br>DIVISION | BROWN-GRIER ROAD; SANDY PORTER ROAD, NC 160 TO I-485; WILLIAM GLEN TO BROWN-GRIER ROAD. IMPROVE CORRIDORS.  ADD PROJECT AT THE REQUEST OF THE MPO. | ENGINEERING<br>CONSTRUCTION           | FY 2025 - \$4,000<br>FY 2025 - \$6,000<br>FY 2026 - \$11,113,000<br>FY 2026 - \$20,638,000<br>\$31,761,000  | (L)<br>(BGDA)<br>(L)           |

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

## **STIP ADDITIONS**

| DIVISION 10 * HL-0139 UNION PROJ.CATEGORY EXEMPT           | INDIAN TRAIL, INSTALL LEVEL 2 ELECTRIC VEHICLE CHARGERS AT CROOKED CREEK PARK, CHESTNUT SQUARE PARK, AND CROSSINGS PATH PARK.  ADD PROJECT AT THE REQUEST OF THE MPO.  | ENGINEERING<br>CONSTRUCTION | FY 2024 -<br>FY 2024 -<br>FY 2025 -<br>FY 2025 - | \$4,000<br>\$1,000<br>\$627,000<br>\$157,000<br>\$789,000           | (CRPDA)<br>(L)<br>(CRPDA)<br>(L) |
|--|--|-----------------------------|--|---|----------------------------------|
| * HO-0016<br>MECKLENBURG<br><b>PROJ.CATEGORY</b><br>EXEMPT | VARIOUS, SARDIS ROAD / RAMA ROAD; IDLEWILD ROAD; MOUNT HOLLY ROAD; WILKINSON BOULEVARD. INSTALL ITS INFRASTRUCTURE, IMPROVE TRAFFIC FLOW, AND UPGRADE SIGNALS.  ADD PROJECT AT THE REQUEST OF THE MPO.                         | ENGINEERING<br>CONSTRUCTION | FY 2025 -<br>FY 2025 -<br>FY 2026 -<br>FY 2026 - | \$686,000<br>\$171,000<br>\$3,232,000<br>\$808,000<br>\$4,897,000   | (CRPDA)<br>(L)<br>(CRPDA)<br>(L) |
| * TL-0056<br>MECKLENBURG<br><b>PROJ.CATEGORY</b><br>EXEMPT | CATS, BALLANTYNE I-485 SERVICE. PURCHASE TWO BATTERY ELECTRIC BUSES.  ADD PROJECT AT THE REQUEST OF THE MPO.   | CONSTRUCTION                | FY 2026 -<br>FY 2026 -                           | \$1,750,000<br>\$438,000<br>\$2,188,000                             | (CRPDA)<br>(L)                   |
| DIVISION 12 * BL-0122 IREDELL PROJ.CATEGORY DIVISION       | PATTERSON HEIGHTS, WEST MOORE AVENUE TO WEST IREDELL AVENUE IN MOORESVILLE. CONSTRUCT GREENWAY.  ADD PROJECT AT THE REQUEST OF THE MPO.  | ENGINEERING CONSTRUCTION    | FY 2025 -<br>FY 2025 -<br>FY 2028 -<br>FY 2028 - | \$8,000<br>\$2,000<br>\$2,518,000<br>\$630,000<br>\$3,158,000       | (BGDA)<br>(L)<br>(BGDA)<br>(L)   |
| * EB-5818<br>IREDELL<br><b>PROJ.CATEGORY</b><br>DIVISION   | STATESVILLE, CONSTRUCT GREENWAY CONNECTOR UNDER US 21 (TURNERSBURG HIGHWAY).  TO ALLOW ADDITIONAL TIME TO OBTAIN PERMITS, DELAY CONSTRUCTION FROM FY 23 TO FY 24. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP. | CONSTRUCTION                | FY 2024 -<br>FY 2024 -<br>FY 2025 -<br>FY 2025 - | \$1,200,000<br>\$470,000<br>\$1,001,000<br>\$389,000<br>\$3,060,000 | (TAANY)<br>(L)<br>(BGDA)<br>(L)  |

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

\$5,457,000

#### **HIGHWAY PROGRAM**

#### **STIP ADDITIONS**

| D | W | ISI | 0 | N | 12 |  |
|---|---|-----|---|---|----|--|
|   |   |     |   |   |    |  |

| * HL-0134            | US 21 / NC 115 (MAIN STREET), MURDOCK ROAD / OLD | ENGINEERING  | FY 2025 - | \$377,000   | (BGDA) |
|----------------------|--|--------------|-----------|-------------|--------|
| IREDELL              | MOUNTAIN ROAD INTERSECTION IN TROUTMAN;          |              | FY 2025 - | \$203,000   | (L)    |
| <b>PROJ.CATEGORY</b> | CONSTRUCT INTERSECTION IMPROVEMENTS.             | RIGHT-OF-WAY | FY 2027 - | \$1,028,000 | (BGDA) |
| EXEMPT               | ADD PROJECT AT THE REQUEST OF THE MPO.           |              | FY 2027 - | \$554,000   | (L)    |
|                      |  | CONSTRUCTION | FY 2029 - | \$2,142,000 | (BGDA) |
|                      |  |              | FY 2029   | \$1,153,000 | (L)    |

### **STIP MODIFICATIONS**

| DIVISION 1 |
|------------|
|------------|

| * DO 0401                | VADIOUS DIVISION 1 DDOCDAM TO LIDODADE  | ENCINEEDING     | EV 0004                | ¢100 000               | /T / L T / \ |
|--------------------------|---|-----------------|------------------------|------------------------|--------------|
| * BO-2401<br>NORTHAMPTON | VARIOUS, DIVISION 1 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS | ENGINEERING     | FY 2024 -<br>FY 2025 - | \$100,000              | (TALT5)      |
| BERTIE                   | WITH DISABILITIES ACT (ADA) USING   |                 | FY 2026 -              | \$100,000              | (TA)         |
| DARE                     | TRANSPORTATION ALTERNATIVES (TA) FUNDS.   |                 | FY 2020 -              | \$100,000<br>\$100,000 | (TA)         |
| TYRRELL                  | ADD RIGHT-OF-WAY AND UTILITIES IN FY 24 - FY 28                                   |                 |                        |                        | (TA)         |
|                          | NOT PREVIOUSLY PROGRAMMED.  |                 | FY 2028 -              | \$100,000              | (TA)         |
| PERQUIMANS               | NOT PREVIOUSET PROGRAMIMED.   | RIGHT-OF-WAY    | FY 2024 -<br>FY 2025 - | \$50,000               | (TALT5)      |
| PASQUOTANK               |   |                 |                        | \$50,000               | (TA)         |
| MARTIN                   |   |                 | FY 2026 -              | \$50,000               | (TA)         |
| WASHINGTON               |   |                 | FY 2027 -              | \$50,000               | (TA)         |
| CAMDEN                   |   |                 | FY 2028 -              | \$50,000               | (TA)         |
| CURRITUCK                |   | UTILITIES       | FY 2024 -              | \$50,000               | (TALT5)      |
| CHOWAN                   |   |                 | FY 2025 -              | \$50,000               | (TA)         |
| HERTFORD                 |   |                 | FY 2026 -              | \$50,000               | (TA)         |
| GATES                    |   |                 | FY 2027 -              | \$50,000               | (TA)         |
| HYDE                     |   | CONCEDUCTION    | FY 2028 -              | \$50,000               | (TA)         |
| PROJ.CATEGORY            |   | CONSTRUCTION    | FY 2024 -              | \$1,000,000            | (TALT5)      |
| DIVISION                 |   |                 | FY 2025 -              | \$1,000,000            | (TA)         |
|                          |   |                 | FY 2026 -              | \$1,000,000            | (TA)         |
|                          |   |                 | FY 2027 -              | \$1,000,000            | (TA)         |
|                          |   |                 | FY 2028                | \$1,000,000            | (TA)         |
|                          |   |                 |                        | \$6,000,000            |              |
|                          |   |                 |                        |                        |              |
| * HS-2401A               | US 17, US 17 BUSINESS / NC 343 INTERSECTION.                                      | CONSTRUCTION    | FY 2025 -              | \$1,086,000            | (HSIP)       |
| CAMDEN                   | MODIFY THE MEDIAN OPENING AND INSTALL TRAFFIC                                     | 22.101110011011 | 2020                   | \$1,086,000            | \ ,          |
| DDG LOATEOODY            |   |                 |                        | φ.,σσσ,σσσ             |              |

PROJ.CATEGORY SIGNAL.

ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION. REGIONAL

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

(HSIP)

\$491,000

\$491,000

\$400,000

\$14,000,000

#### **HIGHWAY PROGRAM**

#### STIP MODIFICATIONS

**DIVISION 1** 

\* HS-2401B VARIOUS, PRIMARY ROUTES IN DIVISION 1. UPGRADE CONSTRUCTION FY 2024 -

CAMDEN **GUARDRAIL END UNITS.** 

**NORTHAMPTON** ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.

BERTIE GATES DARE **CURRITUCK HERTFORD** 

PROJ.CATEGORY

**REGIONAL** 

MARTIN

\* RX-2401A SR 1101 (MAIN STREET), NCVA CROSSING 629828U IN CONSTRUCTION FY 2026 -\$400.000 (RR)

**HERTFORD** AHOSKIE. IMPROVE HIGHWAY-RAIL GRADE CROSSING

PROJ.CATEGORY SAFETY.

ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION

DIVISION.

**DIVISION 2** 

B-5612 NC 222, REPLACE BRIDGE 730024 OVER TAR RIVER. CONSTRUCTION FY 2029 -\$5,605,000 (T) PITT FY 2030 -\$6,074,000 (T) TO ALLOW ADDITIONAL TIME FOR PLANNING AND

FY 2031 - \$2,321,000 PROJ.CATEGORY DESIGN, DELAY CONSTRUCTION FROM FY 28 TO FY (T)

29. **REGIONAL** 

B-5995 CONSTRUCTION FY 2025 -SR 1302 (JANIERO ROAD), REPLACE BRIDGE 680057 \$398,000 (BGOFF)

**PAMLICO** OVER DAWSON CREEK. FY 2026 -\$2,852,000 (BGOFF) FY 2027 -\$599,000 PROJ.CATEGORY TO ALLOW ADDITIONAL TIME FOR PLANNING AND (BGOFF) \$3.849.000

DESIGN. DELAY CONSTRUCTION FROM FY 24 TO FY DIVISION

*25.* 

\* INDICATES FEDERAL AMENDMENT

| DIVISION 2 * BO-2402 CRAVEN JONES PAMLICO LENOIR GREENE CARTERET BEAUFORT PITT PROJ.CATEGORY DIVISION | VARIOUS, DIVISION 2 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.  ADD RIGHT-OF-WAY AND UTILITIES IN FY 24 - FY 28 NOT PREVIOUSLY PROGRAMMED.   | ENGINEERING RIGHT-OF-WAY UTILITIES | FY 2024 -<br>FY 2025 -<br>FY 2026 -<br>FY 2027 -<br>FY 2028 -<br>FY 2025 -<br>FY 2026 -<br>FY 2027 -<br>FY 2028 -<br>FY 2024 - | \$100,000<br>\$100,000<br>\$100,000<br>\$100,000<br>\$50,000<br>\$50,000<br>\$50,000<br>\$50,000<br>\$50,000<br>\$50,000 | (TALT5)<br>(TA)<br>(TA)<br>(TA)<br>(TA)<br>(TALT5)<br>(TA)<br>(TA)<br>(TA)<br>(TA)<br>(TA)<br>(TA) |
|---|---|------------------------------------|--|--|--|
| DIVIDICIT   |   | CONSTRUCTION                       | FY 2025 -<br>FY 2026 -<br>FY 2027 -<br>FY 2028 -<br>FY 2024 -<br>FY 2025 -<br>FY 2026 -<br>FY 2027 -<br>FY 2028 -              | \$50,000<br>\$50,000<br>\$50,000<br>\$50,000<br>\$1,000,000<br>\$1,000,000<br>\$1,000,000<br>\$1,000,000<br>\$6,000,000  | (TA)<br>(TA)<br>(TA)<br>(TA)<br>(TALT5)<br>(TA)<br>(TA)<br>(TA)<br>(TA)                            |
| HS-2002F<br>CRAVEN<br>PROJ.CATEGORY<br>DIVISION   | SR 1001 / SR 1256 (MAIN STREET), AT SR 1005 (SUNSET BOULEVARD). INSTALL ALL WAY STOP, REVISE OVERHEAD FLASHER, AND INSTALL CHANNELIZATION.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.   | CONSTRUCTION                       | FY 2025  | \$58,000<br>\$58,000   | (HSIP)   |
| HS-2002Y<br>CRAVEN<br><b>PROJ.CATEGORY</b><br>REGIONAL  | NC 55 (NEUSE BOULEVARD), AT FORT TOTTEN DRIVE AND FIRST STREET INTERSECTIONS IN NEW BERN. INSTALL PEDESTRIAN HEADS AT FORT TOTTEN DRIVE UPGRADE BOTH TRAFFIC SIGNALS.  ACCELERATE CONSTRUCTION FROM FY 25 TO FY 24 AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION. | CONSTRUCTION                       | FY 2024  | \$26,000<br>\$26,000   | (HSIP)   |
| * RX-2402A<br>PITT<br><b>PROJ.CATEGORY</b><br>DIVISION  | US 258 BUSINESS (MAIN STREET), CLNA CROSSING 465540F IN FARMVILLE. IMPROVE HIGHWAY-RAIL GRADE CROSSING SAFETY.  ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION.  | CONSTRUCTION                       | FY 2026  | \$400,000<br>\$400,000   | (RR)   |

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

#### **HIGHWAY PROGRAM**

#### STIP MODIFICATIONS

| DIVISION 2 |  |              |         |               |    |
|------------|--|--------------|---------|---------------|----|
| * RX-2402B | SR 1139 (WILSON STREET / MOYE-TURNAGE ROAD), | CONSTRUCTION | FY 2026 | \$400,000 (RF | ₹) |
| PITT       | CLNA CROSSING 465535J IN FARMVILLE. IMPROVE  |              |         | \$400,000     |    |
| PROJ.CATEG | ORY HIGHWAY-RAIL GRADE CROSSING SAFETY.      |              |         |               |    |

ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION

DIVISION.

| * RX-2402C | US 264 (MARLBORO ROAD), CLNA CROSSING 465544H | CONSTRUCTION | FY 2027 | \$400,000 | (RR) |
|------------|---|--------------|---------|-----------|------|
| PITT       | IN FARMVILLE. IMPROVE HIGHWAY-RAIL GRADE      |              |         | \$400,000 |      |

PITT IN FARMVILLE. IMPROVE HIGHWAY-RAIL GRADE

PROJ.CATEGORY CROSSING SAFETY.

ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION

DIVISION.

| TO-5024       | CRAVEN AREA RURAL TRANSPORTATION SYSTEM, | <b>OPERATIONS</b> | FY 2024 - | \$275,000   | (L)    |
|---------------|--|-------------------|-----------|-------------|--------|
| CRAVEN        | OPERATING ASSISTANCE                     |                   | FY 2024 - | \$275,000   | (5307) |
| PROJ.CATEGORY | MODIFY FUNDING IN FY 25 AND FY 26 AT THE |                   | FY 2025 - | \$275,000   | (L)    |
| PUBLIC TRANS  | REQUEST OF THE MPO.                      |                   | FY 2025 - | \$275,000   | (5307) |
|               |  |                   | FY 2026 - | \$275,000   | (L)    |
|               |  |                   | FY 2026   | \$275,000   | (5307) |
|               |  |                   |           | \$1,650,000 |        |

#### **DIVISION 3**

| DIVISIONS   |   |             |           |           |
|-------------|---|-------------|-----------|-----------|
| * BO-2403   | VARIOUS, DIVISION 3 PROGRAM TO UPGRADE          | ENGINEERING | FY 2024 - | \$100,000 |
| NEW HANOVER | INTERSECTIONS TO COMPLY WITH THE AMERICANS      |             | FY 2025 - | \$100,000 |
| BRUNSWICK   | WITH DISABILITIES ACT (ADA) USING               |             | FY 2026 - | \$100,000 |
| SAMPSON     | TRANSPORTATION ALTERNATIVES (TA) FUNDS.         |             | FY 2027 - | \$100,000 |
| PENDER      | ADD RIGHT-OF-WAY AND UTILITIES IN FY 24 - FY 28 |             | FY 2028 - | \$100,000 |

NOT PREVIOUSLY PROGRAMMED. **ONSLOW** 

DUPLIN **PROJ.CATEGORY** 

DIVISION

|           |  | \ /   |
|-----------|--|---|
| FY 2027 - | \$100,000  | (TA)  |
| FY 2028 - | \$100,000  | (TA)  |
| FY 2024 - | \$50,000   | (TALT5)   |
| FY 2025 - | \$50,000   | (TA)  |
| FY 2026 - | \$50,000   | (TA)  |
| FY 2027 - | \$50,000   | (TA)  |
| FY 2028 - | \$50,000   | (TA)  |
| FY 2024 - | \$50,000   | (TALT5)   |
| FY 2025 - | \$50,000   | (TA)  |
| FY 2026 - | \$50,000   | (TA)  |
| FY 2027 - | \$50,000   | (TA)  |
| FY 2028 - | \$50,000   | (TA)  |
| FY 2024 - | \$1,000,000  | (TALT5)   |
| FY 2025 - | \$1,000,000  | (TA)  |
| FY 2026 - | \$1,000,000  | (TA)  |
| FY 2027 - | \$1,000,000  | (TA)  |
| FY 2028   | \$1,000,000  | (TA)  |
|           | FY 2028 -<br>FY 2024 -<br>FY 2025 -<br>FY 2027 -<br>FY 2028 -<br>FY 2025 -<br>FY 2026 -<br>FY 2027 -<br>FY 2028 -<br>FY 2028 -<br>FY 2026 -<br>FY 2026 -<br>FY 2026 -<br>FY 2026 -<br>FY 2026 -<br>FY 2027 - | FY 2028 - \$100,000 FY 2024 - \$50,000 FY 2025 - \$50,000 FY 2027 - \$50,000 FY 2028 - \$50,000 FY 2024 - \$50,000 FY 2025 - \$50,000 FY 2026 - \$50,000 FY 2026 - \$50,000 FY 2027 - \$50,000 FY 2028 - \$50,000 FY 2028 - \$50,000 FY 2028 - \$50,000 FY 2028 - \$1,000,000 FY 2026 - \$1,000,000 FY 2026 - \$1,000,000 FY 2027 - \$1,000,000 FY 2027 - \$1,000,000 |

\$6,000,000

(TALT5)

(TA)

(TA)

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

| * U-4007E<br>ONSLOW<br>PROJ.CATEGORY<br>STATEWIDE      | NC 53, FROM US 17 (MARINE BOULEVARD) TO SR 2716 (EXCHANGE DRIVE).  MODIFY FUNDING FROM STATE TO FEDERAL. ADJUST RIGHT-OF-WAY AND UTILITIES FROM FY 28 TO FY 27 DUE TO CHANGE FROM STATE FISCAL YEAR TO FEDERAL FISCAL YEAR.         | RIGHT-OF-WAY  UTILITIES CONSTRUCTION  | FY 2027 - \$1,564,000 FY 2028 - \$2,681,000 FY 2029 - \$2,234,000 FY 2030 - \$810,000 FY 2031 - \$810,000 FY 2027 - \$430,000 FY 2030 - \$1,757,000 FY 2031 - \$5,565,000 FY 2032 - \$2,978,000 \$18,829,000   | (BG50200)<br>(BG50200)<br>(BG50200)<br>(BG50200)<br>(BG50200)<br>(BG50200)<br>(BG50200)<br>(BG50200)<br>(BG50200)                           |
|--|---|---------------------------------------|--|---|
| U-5702A<br>NEW HANOVER<br>PROJ.CATEGORY<br>STATEWIDE   | NC 132 (COLLEGE ROAD), SR 1272 (NEW CENTRE DRIVE) TO US 117 (SHIPYARD BOULEVARD). ACCESS MANAGEMENT AND TRAVEL TIME IMPROVEMENTS.  TO BALANCE FUNDING, DELAY RIGHT-OF-WAY FROM FY 28 TO FY 29 AND CONSTRUCTION FROM FY 30 TO FY 31. | RIGHT-OF-WAY  UTILITIES  CONSTRUCTION | FY 2029 - \$16,157,000 FY 2030 - \$21,542,000 FY 2031 - \$7,181,000 FY 2032 - \$5,610,000 FY 2033 - \$5,610,000 FY 2029 - \$6,950,000 FY 2030 - \$6,950,000 FY 2031 - \$6,860,000 FY 2032 - \$10,290,000 FY 2033 - \$7,350,000 \$94,500,000                              | (NHP)<br>(NHP)<br>(NHP)<br>(NHP)<br>(NHP)<br>(NHP)<br>(NHP)<br>(NHP)<br>(NHP)<br>(NHP)  |
| * U-5728<br>ONSLOW<br><b>PROJ.CATEGORY</b><br>REGIONAL | US 17 BUSINESS (MARINE BOULEVARD), SR 1308 (BELL FORK ROAD) IN JACKSONVILLE. IMPROVE INTERSECTION.  MODIFY CONSTRUCTION FUNDS FROM STATE TO FEDERAL.  | CONSTRUCTION                          | FY 2025 - \$48,000<br>FY 2026 - \$3,414,000<br>FY 2027 - \$1,338,000<br>\$4,800,000  | (BG50200)<br>(BG50200)<br>(BG50200)   |
| * U-5735<br>ONSLOW<br><b>PROJ.CATEGORY</b><br>REGIONAL | US 17 (WILMINGTON HIGHWAY), SR 1130 (OLD MAPLEHURST ROAD) IN JACKSONVILLE. CONSTRUCT INTERCHANGE AND ASSOCIATED IMPROVEMENTS TO MCAS NEW RIVER MAIN GATE.  MODIFY FUNDING FROM STATE TO FEDERAL.                                    | RIGHT-OF-WAY  UTILITIES  CONSTRUCTION | FY 2027 - \$2,566,000 FY 2028 - \$10,263,000 FY 2029 - \$10,263,000 FY 2030 - \$2,886,000 FY 2031 - \$2,886,000 FY 2027 - \$4,164,000 FY 2028 - \$4,164,000 FY 2031 - \$527,000 FY 2032 - \$16,126,000 FY 2033 - \$16,570,000  AFTER FY 2033 - \$19,476,000 \$89,891,000 | (BG50200)<br>(BG50200)<br>(BG50200)<br>(BG50200)<br>(BG50200)<br>(BG50200)<br>(BG50200)<br>(BG50200)<br>(BG50200)<br>(BG50200)<br>(BG50200) |

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

| DIVISION 3 * U-5736 ONSLOW PROJ.CATEGORY REGIONAL       | NC 53 (WESTERN BOULEVARD), US 17 (MARINE BOULEVARD) TO NC 24 (LEJEUNE BOULEVARD) IN JACKSONVILLE. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.  MODIFY FUNDING FROM STATE TO FEDERAL. ADJUST RIGHT-OF-WAY AND UTILITIES FROM FY 28 TO FY 27 DUE TO CHANGE FROM STATE FISCAL YEAR TO FEDERAL FISCAL YEAR. | RIGHT-OF-WAY  UTILITIES  CONSTRUCTION | FY 2027 - \$2,028,000 FY 2028 - \$3,476,000 FY 2029 - \$2,897,000 FY 2031 - \$1,050,000 FY 2027 - \$1,700,000 FY 2028 - \$1,700,000 FY 2030 - \$5,158,000 FY 2031 - \$16,188,000 FY 2032 - \$13,442,000 FY 2033 - \$9,189,000  AFTER FY 2033 - \$1,823,000 \$59,701,000 | (BG50200)<br>(BG50200)<br>(BG50200)<br>(BG50200)<br>(BG50200)<br>(BG50200)<br>(BG50200)<br>(BG50200)<br>(BG50200)<br>(BG50200)<br>(BG50200)<br>(BG50200) |
|---|---|---------------------------------------|---|--|
| U-6065<br>ONSLOW<br>PROJ.CATEGORY<br>STATEWIDE          | US 17, NC 172 (SNEADS FERRY ROAD/SR 1518 (OLD FOLKSTONE ROAD)). INSTALL SUPER-STREET WITH INTERSECTION IMPROVEMENTS.  TO BALANCE FUNDING, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 27 TO FY 28.  | RIGHT-OF-WAY  UTILITIES CONSTRUCTION  | FY 2025 - \$10,000 FY 2026 - \$490,000 FY 2027 - \$300,000 FY 2028 - \$100,000 FY 2029 - \$100,000 FY 2025 - \$10,000 FY 2028 - \$216,000 FY 2028 - \$862,000 FY 2029 - \$185,000 FY 2029 - \$739,000 FY 2030 - \$40,000 FY 2030 - \$158,000 \$3,210,000                | (BGLT5)<br>(BGLT5)<br>(BGLT5)<br>(BGLT5)<br>(BGLT5)<br>(BGLT5)<br>(HSIP)<br>(BGLT5)<br>(HSIP)<br>(BGLT5)<br>(HSIP)<br>(BGLT5)                            |
| DIVISION 4 B-4933 EDGECOMBE PROJ.CATEGORY REGIONAL      | NC 33, REPLACE BRIDGE 320080 OVER TAR RIVER. REPLACE BRIDGE 320049 OVER TAR RIVER OVERFLOW.  ACCELERATE RIGHT-OF-WAY FROM FY 27 TO FY 25 AT THE REQUEST OF STRUCTURES MANAGEMENT AND ACCELERATE CONSTRUCTION FROM FY 29 TO FY 28 TO STRATEGICALLY BALANCE LETTINGS.                                   | RIGHT-OF-WAY CONSTRUCTION             | FY 2025 - \$60,000<br>FY 2026 - \$800,000<br>FY 2028 - \$4,378,000<br>FY 2029 - \$5,652,000<br>FY 2030 - \$1,669,000<br>\$12,559,000  | (BFP)<br>(BFP)<br>(BFP)<br>(BFP)<br>(BFP)  |
| B-4937<br>JOHNSTON<br><b>PROJ.CATEGORY</b><br>STATEWIDE | I-95, REPLACE BRIDGE 500118 AND 500119 OVER CSX RAILROAD.  ACCELERATE RIGHT-OF-WAY FROM FY 28 TO FY 27 AT THE REQUEST OF STRUCTURES MANAGEMENT AND DELAY CONSTRUCTION FROM FY 29 TO FY 31 TO STRATEGICALLY BALANCE LETTINGS.  | RIGHT-OF-WAY  UTILITIES CONSTRUCTION  | FY 2027 - \$716,000<br>FY 2028 - \$4,297,000<br>FY 2029 - \$2,507,000<br>FY 2030 - \$1,880,000<br>FY 2027 - \$300,000<br>FY 2031 - \$8,600,000<br>FY 2032 - \$17,200,000<br>FY 2033 - \$8,600,000<br>\$44,100,000   | (T)<br>(T)<br>(T)<br>(T)<br>(T)<br>(T)<br>(T)  |

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

| DIVISION 4 B-6050 JOHNSTON PROJ.CATEGORY DIVISION                    | SR 2137 (PITTMAN ROAD) SR 2130 (EAST MAIN STREET) SR 2339 (BAGLEY ROAD), REPLACE BRIDGE 500109 ON SR 2137 (PITTMAN ROAD) OVER I-95, BRIDGE 500110 ON SR 2130 (EAST MAIN STREET) OVER I-95, AND BRIDGE 500112 ON SR 2339 (BAGLEY ROAD) OVER I-95.  ACCELERATE RIGHT-OF-WAY FROM FY 27 TO FY 25 AT THE REQUEST OF STRUCTURES MANAGEMENT. | RIGHT-OF-WAY  UTILITIES  CONSTRUCTION | FY 2025 - \$43,000 (BFP) FY 2026 - \$514,000 (BFP) FY 2027 - \$514,000 (BFP) FY 2028 - \$129,000 (BFP) FY 2029 - \$300,000 (BFP) FY 2025 - \$1,900,000 (BFP) FY 2026 - \$1,900,000 (BFP) FY 2029 - \$12,249,000 (BFP) FY 2030 - \$16,093,000 (BFP) FY 2031 - \$11,464,000 (BFP) FY 2032 - \$5,394,000 (BFP) FY 2032 - \$5,394,000 (BFP) |
|--|--|---------------------------------------|---|
| * BO-2404 NASH EDGECOMBE WILSON HALIFAX JOHNSTON WAYNE PROJ.CATEGORY | VARIOUS, DIVISION 4 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.  ADD RIGHT-OF-WAY AND UTILITIES IN FY 24 - FY 28 NOT PREVIOUSLY PROGRAMMED.  | ENGINEERING RIGHT-OF-WAY              | FY 2024 - \$100,000 (TALT5) FY 2025 - \$100,000 (TA) FY 2026 - \$100,000 (TA) FY 2027 - \$100,000 (TA) FY 2028 - \$100,000 (TA) FY 2024 - \$50,000 (TALT5) FY 2025 - \$50,000 (TA) FY 2026 - \$50,000 (TA) FY 2026 - \$50,000 (TA)  |
| DIVISION   |  | UTILITIES                             | FY 2027 - \$50,000 (TA) FY 2028 - \$50,000 (TA) FY 2024 - \$50,000 (TALT5) FY 2025 - \$50,000 (TA) FY 2026 - \$50,000 (TA) FY 2027 - \$50,000 (TA) FY 2028 - \$50,000 (TA)  |
|  |  | CONSTRUCTION                          | FY 2024 - \$1,000,000 (TALT5) FY 2025 - \$1,000,000 (TA) FY 2026 - \$1,000,000 (TA) FY 2027 - \$1,000,000 (TA) FY 2028 - \$1,000,000 (TA) \$6,000,000   |
| C-5549<br>NASH<br><b>PROJ.CATEGORY</b><br>EXEMPT                     | ROCKY MOUNT, WINSTEAD AVENUE. CONSTRUCT SIDEWALKS.  TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 24 TO FY 25.   | CONSTRUCTION                          | FY 2025 - \$688,000 (CMAQ)<br>\$688,000   |

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

### **STIP MODIFICATIONS**

|  | STIF WIODIFICA   | TIONS                                     |   |   |
|--|--|---|---|---|
| DIVISION 4 * HS-2404A WAYNE PROJ.CATEGORY REGIONAL       | NC 55, SR 1006 (GRANTHAM SCHOOL ROAD) INTERSECTION. REALIGN INTERSECTION.  ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.  | RIGHT-OF-WAY<br>UTILITIES<br>CONSTRUCTION | FY 2025 - \$75,000<br>FY 2025 - \$96,000<br>FY 2026 - \$524,000<br>\$695,000  | (HSIP)<br>(HSIP)<br>(HSIP)  |
| * RX-2404A<br>WILSON<br><b>PROJ.CATEGORY</b><br>DIVISION | NC 58, CLNA CROSSING 465577V IN STANTONSBURG. IMPROVE HIGHWAY-RAIL GRADE CROSSING SAFETY.  ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION.  | CONSTRUCTION                              | FY 2027 - \$400,000<br>\$400,000  | (RR)  |
| * RX-2404B<br>WILSON<br><b>PROJ.CATEGORY</b><br>DIVISION | SR 1607 (CHARLESTON STREET), CLNA CROSSING<br>465596A IN WILSON. IMPROVE HIGHWAY-RAIL GRADE<br>CROSSING SAFETY.<br>ADD PROJECT BREAK AT THE REQUEST OF THE RAIL<br>DIVISION.   | CONSTRUCTION                              | FY 2027 - \$400,000<br>\$400,000  | (RR)  |
| * RX-2404C<br>WILSON<br><b>PROJ.CATEGORY</b><br>DIVISION | TARBORO STREET ANNEX, CLNA CROSSING 465604P IN WILSON. IMPROVE HIGHWAY-RAIL GRADE CROSSING SAFETY.  ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION.   | CONSTRUCTION                              | FY 2027 - \$400,000<br>\$400,000  | (RR)  |
| * U-3125D<br>WAYNE<br><b>PROJ.CATEGORY</b><br>REGIONAL   | US 117 (FUTURE I-795), SOUTH OF SR 1129 (SOUTH LANDFILL ROAD) TO SOUTH OF SR 1927 (GENOA ROAD).  TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 27 TO FY 28, AND CONSTRUCTION FROM FY 29 TO FY 31. | RIGHT-OF-WAY  UTILITIES  CONSTRUCTION     | FY 2028 - \$1,412,000 FY 2029 - \$5,647,000 FY 2030 - \$3,765,000 FY 2031 - \$1,353,000 FY 2032 - \$1,353,000 FY 2028 - \$1,086,000 FY 2029 - \$1,086,000 FY 2031 - \$9,751,000 FY 2032 - \$19,081,000 FY 2033 - \$15,583,000  AFTER FY 2033 - \$14,985,000 | (NHP)<br>(NHP)<br>(NHP)<br>(NHP)<br>(NHP)<br>(NHP)<br>(NHP)<br>(NHP)<br>(NHP)<br>(NHP)<br>(NHP) |

\$75,102,000

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

| DIVISION 4 * U-5726 JOHNSTON PROJ.CATEGORY DIVISION | US 301/NC 39/NC 96, SR 1623 (BOOKER DAIRY ROAD) TO SR 2302 (RICKS ROAD). CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.  TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION AND UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 27 TO FY 28. | RIGHT-OF-WAY  UTILITIES  CONSTRUCTION | FY 2025 - \$3,360,000 FY 2026 - \$4,480,000 FY 2027 - \$1,120,000 FY 2028 - \$1,120,000 FY 2025 - \$700,000 FY 2026 - \$700,000 FY 2028 - \$3,527,000 FY 2029 - \$6,718,000 FY 2030 - \$4,355,000 \$27,200,000                              | (BG5T50)<br>(BG5T50)<br>(BG5T50)<br>(BG5T50)<br>(BG5T50)<br>(BG5T50)<br>(BG5T50)<br>(BG5T50)<br>(BG5T50) |
|---|---|---------------------------------------|---|--|
| U-5998<br>JOHNSTON<br>PROJ.CATEGORY<br>DIVISION     | NC 42, SR 1003 (BUFFALO ROAD) TO WILSON COUNTY LINE. MODERNIZE ROADWAY.  TO REFLECT DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.  | RIGHT-OF-WAY  UTILITIES  CONSTRUCTION | FY 2025 - \$544,000 FY 2026 - \$1,632,000 FY 2027 - \$544,000 FY 2028 - \$340,000 FY 2029 - \$1,500,000 FY 2026 - \$1,500,000 FY 2027 - \$2,400,000 FY 2028 - \$7,536,000 FY 2029 - \$4,865,000 \$21,201,000                                | (BGANY)<br>(BGANY)<br>(BGANY)<br>(BGANY)<br>(BGANY)<br>(BGANY)<br>(BGANY)<br>(BGANY)<br>(BGANY)          |
| U-6203<br>JOHNSTON<br>PROJ.CATEGORY<br>DIVISION     | NC 210, NC 50 TO SR 1330 (RALEIGH ROAD). UPGRADE TO REDUCED CONFLICT INTERSECTIONS.  TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION AND UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 28 TO FY 29.                                | RIGHT-OF-WAY  UTILITIES  CONSTRUCTION | FY 2026 - \$6,620,000 FY 2027 - \$13,241,000 FY 2028 - \$3,310,000 FY 2029 - \$2,896,000 FY 2030 - \$2,180,000 FY 2027 - \$2,180,000 FY 2029 - \$7,053,000 FY 2030 - \$16,754,000 FY 2031 - \$12,863,000 FY 2032 - \$8,531,000 \$78,524,000 | (T)<br>(T)<br>(T)<br>(T)<br>(T)<br>(T)<br>(T)<br>(T)<br>(T)  |

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

| DIVISION 4 * U-6216 JOHNSTON PROJ.CATEGORY DIVISION | SR 1010 (CLEVELAND ROAD), NC 42 TO SR 1555 (BARBER MILL ROAD). WIDEN TO MULTI-LANES.  MODIFY FUNDING FROM STATE TO FEDERAL.   | RIGHT-OF-WAY  UTILITIES  CONSTRUCTION     | FY 2027 - \$9,147,000 (BGANY) FY 2028 - \$12,195,000 (BGANY) FY 2029 - \$6,098,000 (BGANY) FY 2030 - \$3,430,000 (BGANY) FY 2031 - \$3,430,000 (BGANY) FY 2027 - \$3,327,000 (BGANY) FY 2028 - \$3,327,000 (BGANY) FY 2029 - \$8,519,000 (BGANY) FY 2030 - \$15,956,000 (BGANY) FY 2031 - \$11,905,000 (BGANY) FY 2032 - \$7,320,000 (BGANY) FY 2032 - \$7,320,000 (BGANY) |
|---|---|---|--|
| DIVISION 5 B-5986 WAKE PROJ.CATEGORY REGIONAL       | NC 231, REPLACE BRIDGE 910034 OVER NORFOLK SOUTHERN RAILROAD IN WENDELL.  MODIFY RIGHT-OF-WAY AND UTILITIES FUNDING FROM FEDERAL TO STATE. RIGHT-OF-WAY AND UTILITIES TO BE DELIVERED UNDER THE HIGHWAY FUND BRIDGE PROGRAM.  | RIGHT-OF-WAY<br>UTILITIES<br>CONSTRUCTION | FY 2027 - \$1,104,000 (HFB) FY 2027 - \$352,000 (HFB) FY 2028 - \$53,000 (BFP) FY 2029 - \$4,081,000 (BFP) FY 2030 - \$1,166,000 (BFP) \$6,756,000   |
| BL-0025<br>WAKE<br>PROJ.CATEGORY<br>DIVISION        | SR 2000 (WAKE FOREST ROAD), FOREST RIDGE ROAD TO RONALD DRIVE IN RALEIGH. EXTEND EXISTING SIDEWALKS.  ACCELERATE RIGHT-OF-WAY FROM FY 25 TO FY 24 AND CONSTRUCTION FROM FY 25 TO FY 24 AT THE REQUEST OF THE MPO.   | RIGHT-OF-WAY CONSTRUCTION                 | FY 2024 - \$160,000 (BGANY)<br>FY 2024 - \$40,000 (L)<br>FY 2024 - \$1,071,000 (BGANY)<br>FY 2024 - \$268,000 (L)<br>\$1,539,000   |
| BL-0028<br>DURHAM<br>PROJ.CATEGORY<br>EXEMPT        | SR 1127 (CHAPEL HILL STREET); WEST CLUB BOULEVARD FOSTER STREET; CORCORAN STREET; WEST CLUB BOULEVARD, WASHINGTON ST TO SR 1322 (BROAD ST); BLACKWELL STREET / CORCORAN STREET / FOSTER STREET, ATT TRAILHEAD TO WASHINGTON STREET; SR 1127 (CHAPEL HILL STREET), RAMSEUR STREET TO SWIFT AVENUE IN DURHAM. CONSTRUCT BUFFERED BICYCLE LANES.  MODIFY FUNDING IN FY 24 AND FY 25 AT THE REQUEST OF THE MPO. | CONSTRUCTION                              | FY 2024 - \$123,000 (CMAQ) FY 2024 - \$53,000 (L) FY 2025 - \$729,000 (CMAQ) FY 2025 - \$1,105,000 (L) FY 2026 - \$4,000 (CMAQ) FY 2026 - \$180,000 (L) FY 2027 - \$371,000 (CMAQ)   |

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

#### STIP MODIFICATIONS

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|-----|-----|----|---|---|

BL-0031

| DURHAM               |
|----------------------|
| <b>PROJ.CATEGORY</b> |
| DIVISION             |

BIVINS STREET; CLEVELAND STREET; CORPORATION STREET; ENGLEWOOD AVENUE; GRANT STREET;, ENGLEWOOD AVENUE; GEORGIA AVENUE TO WATTS STREET; KNOX STREET, WATTS STREET TO ACADIA STREET: BIVINS STREET, SR 1127 (CHAPEL HILL

ROAD) TO ARNETTE AVENUE; IREDELL STREET, US 70 BUSINESS (MAIN STREET) TO WEST CLUB BOULEVARD: MARYLAND AVENUE, WEST CLUB BOULEVARD TO ELLERBE CREEK TRAIL; CLEVELAND STREET / CORPORATION STREET, US 70 BUSINESS / NC 98 (HOLLOWAY STREET) TO RIGSBEE AVENUE; JUNIPER STREET, SPRUCE STREET TO GUTHRIE AVENUE; LINCOLN STREET / GRANT STREET, LAWSON STREET TO LAKELAND STREET; RIDGEWAY AVENUE / LAKELAND STREET, LAWSON STREET TO MATHISON STREET: LAVENDER AVENUE. ELGIN STREET TO STEPHENSON STREET: STEPHENSON STREET, LAVENDER AVENUE TO SR 1669 (CLUB BOULEVARD); UMSTEAD STREET / LODGE

STREET, SR 1118 (FAYETTEVILLE STREET) TO FARGO

ACCOMODATIONS. **MODIFY FUNDING IN FY 24 AND FY 25 AT THE** REQUEST OF THE MPO.

STREET IN DURHAM. CONSTRUCT BICYCLE

BL-0039 WAKE

**EXEMPT** 

NORWELL BOULEVARD; NOTTINGHAM DRIVE; JOHNSON STREET, NORWELL BOULEVARD FROM PROJ.CATEGORY BEXLEY BLUFF LANE TO WESTON PKWY. NOTTINGHAM DRIVE FROM DONALDSON DRIVE TO

BUCK JONES ROAD, AND JOHNSON STREET FROM SR 1652 (NORTH HARRISON AVENUE) TO NORTH ACADEMY STREET IN CARY. CONSTRUCT SIDEWALK IMPROVEMENTS.

ACCELERATE RIGHT-OF-WAY FROM FY 25 TO FY 24 AND CONSTRUCTION FROM FY 25 TO FY 24 AT THE REQUEST OF THE MPO.

BL-0047 WAKE DIVISION

VARIOUS, COMPLETE SIDEWALKS GAPS IN DOWNTOWN APEX ON HILLCREST ROAD, PATE PROJ.CATEGORY STREET, HUNTER STREET, CASH STREET, APEX PEAKWAY, AND AMBERGATE STATION. INCLUDE CROSSING IMPROVEMENTS AT INTERSECTION OF NORTH SALEM STREET AND HUNTER STREET.

> ACCELERATE CONSTRUCTION FROM FY 25 TO FY 24 AT THE REQUEST OF THE MPO.

CONSTRUCTION

FY 2024 -\$40,000 (BGDA) FY 2024 -\$20,000 (L) FY 2025 -\$243,000 (BGDA) FY 2025 -\$101,000 (L) \$404,000

RIGHT-OF-WAY FY 2024 -\$125,000 (CMAQ) FY 2024 -\$42,000 (L)

CONSTRUCTION FY 2024 -\$9,000

(CMAQ) FY 2024 -\$237,000 (L) FY 2025 -\$849,000 (CMAQ) FY 2025 -\$49,000 (L) \$1,311,000

**ENGINEERING** FY 2024 -\$8,000 (TADA) FY 2024 -\$2,000 (L)

RIGHT-OF-WAY FY 2024 -\$177,000 (TADA) FY 2024 -\$44,000 (L)

CONSTRUCTION FY 2024 -\$1,219,000 (TADA) FY 2024 -\$305,000 (L)

\$1,755,000

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

| DIVISION 5 BL-0051 WAKE PROJ.CATEGORY EXEMPT      | SR 1379 (PENNY ROAD), SR 4720 (LOCH HIGHLANDS DRIVE) TO EAST OF ENTRANCE TO OAK GROVE ELEMENTARY SCHOOL IN RALEIGH. COMPLETE SIDEWALK GAPS.  ACCELERATE CONSTRUCTION FROM FY 25 TO FY 24 AT THE REQUEST OF THE MPO.   | RIGHT-OF-WAY CONSTRUCTION             | FY 2024 - \$1<br>FY 2024 - \$(<br>FY 2024 - \$)<br>FY 2025 - \$270<br>FY 2025 - \$76      | 9,000 (CMAQ)<br>1,000 (HF(M))<br>3,000 (CMAQ)<br>1,000 (HF(M))<br>0,000 (CMAQ)<br>6,000 (HF(M)) |
|---|---|---------------------------------------|---|---|
| BL-0052<br>WAKE<br>PROJ.CATEGORY<br>EXEMPT        | SR 6107 (NORTH MAIN STREET), TRELLIS POINTE DRIVE TO ARBOR CREEK DRIVE IN HOLLY SPRINGS. COMPLETE SIDEWALK GAPS.  ACCELERATE CONSTRUCTION FROM FY 25 TO FY 24 AT THE REQUEST OF THE MPO.  | ENGINEERING RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$15<br>FY 2024 - \$200<br>FY 2024 - \$50<br>FY 2024 - \$400<br>FY 2024 - \$100 | 0,000 (CMAQ)<br>5,000 (L)<br>0,000 (CMAQ)<br>0,000 (L)<br>0,000 (CMAQ)<br>0,000 (L)             |
| BL-0053<br>FRANKLIN<br>PROJ.CATEGORY<br>EXEMPT    | FRANKLIN COUNTY RAILS TO TRAILS, DOWNTOWN FRANKLINTON TRAIN DEPOT TO SR 1003 (PERRY'S CHAPEL ROAD) USING ABANDONED RAIL CORRIDOR IN FRANKLINTON. CONSTRUCT GREENWAY.  ACCELERATE RIGHT-OF-WAY FROM FY 25 TO FY 24 AND CONSTRUCTION FROM FY 25 TO FY 24 AT THE REQUEST OF THE MPO. | ENGINEERING RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$120<br>FY 2024 - \$90<br>FY 2024 - \$2,400                                    | 0,000 (L)   |
| BL-0089<br>WAKE<br>PROJ.CATEGORY<br>EXEMPT        | US 401 (SOUTH SAUNDERS STREET), SR 1009 (LAKE WHEELER ROAD) TO NORTH OF DOROTHEA DRIVE IN RALEIGH. CONSTRUCT SHARED USE PATH.  ACCELERATE CONSTRUCTION FROM FY 25 TO FY 24 AT THE REQUEST OF THE MPO.   | ENGINEERING<br>CONSTRUCTION           | FY 2024 - \$2<br>FY 2024 - \$657<br>FY 2024 - \$13  | 3,000 (CMAQ)<br>2,000 (L(M))<br>7,000 (CMAQ)<br>1,000 (L(M))<br>7,000 (L)                       |
| BL-0091<br>WAKE<br><b>PROJ.CATEGORY</b><br>EXEMPT | HIGGINS GREENWAY, SHIRLEY DRIVE TO NORTH OF INTERSECTION OF WALNUT STREET AND SR 1300 (KILDAIRE FARM ROAD) IN CARY. COMPLETE A GAP OF GREENWAY TRAIL.  ACCELERATE CONSTRUCTION FROM FY 25 TO FY 24 AT THE REQUEST OF THE MPO.   | ENGINEERING<br>CONSTRUCTION           | FY 2024 - \$2<br>FY 2024 - \$1,960  | 0,000 (L)   |

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

| DIVISION 5 BL-0092 WAKE PROJ.CATEGORY EXEMPT      | ALSTON RIDGE GREENWAY, ALSTON RIDGE GREENWAY TO BASS LAKE GREENWAY IN FUQUAY-VARINA. COMPLETE A GAP OF GREENWAY TRAIL.  ACCELERATE CONSTRUCTION FROM FY 25 TO FY 24  AT THE REQUEST OF THE MPO.              | ENGINEERING<br>CONSTRUCTION | FY 2024 -<br>FY 2024 -<br>FY 2024 -<br>FY 2024 -              | \$10,000<br>\$7,000<br>\$919,000<br>\$612,000<br>\$1,548,000                           | (CMAQ)<br>(L)<br>(CMAQ)<br>(L)              |
|---|--|-----------------------------|---|--|---|
| BL-0093<br>WAKE<br><b>PROJ.CATEGORY</b><br>EXEMPT | UTLEY CREEK GREENWAY WEST, NC 55 AND HOLLY GLEN SUBDIVISION SIDEWALK IN HOLLY SPRINGS. COMPLETE A GAP OF GREENWAY TRAIL.  ACCELERATE CONSTRUCTION FROM FY 25 TO FY 24 AT THE REQUEST OF THE MPO.             | ENGINEERING CONSTRUCTION    | FY 2024 -<br>FY 2024 -<br>FY 2024 -<br>FY 2024 -<br>FY 2024 - | \$14,000<br>\$6,000<br>\$1,925,000<br>\$481,000<br>\$344,000<br>\$2,770,000            | (CMAQ)<br>(L(M))<br>(CMAQ)<br>(L(M))<br>(L) |
| BL-0095<br>WAKE<br>PROJ.CATEGORY<br>DIVISION      | SAUNDERS STREET, SAUNDERS STREET AT WEST CHATHAM STREET TO HINTON STREET IN APEX. CONSTRUCT SIDEWALK EXTENSIONS.  ACCELERATE CONSTRUCTION FROM FY 25 TO FY 24 AT THE REQUEST OF THE MPO.                     | ENGINEERING<br>CONSTRUCTION | FY 2024 -<br>FY 2024 -<br>FY 2024 -<br>FY 2024 -              | \$16,000<br>\$4,000<br>\$1,075,000<br>\$269,000<br>\$1,364,000                         | (BGDA)<br>(L)<br>(BGDA)<br>(L)              |
| * BO-2405<br>FRANKLIN<br>WAKE<br>VANCE<br>DURHAM  | VARIOUS, DIVISION 5 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.  ADD RIGHT-OF-WAY AND UTILITIES IN FY 24 - FY 28 | ENGINEERING                 | FY 2024 -<br>FY 2025 -<br>FY 2026 -<br>FY 2027 -<br>FY 2028 - | \$100,000<br>\$100,000<br>\$100,000<br>\$100,000<br>\$100,000                          | (TALT5)<br>(TA)<br>(TA)<br>(TA)<br>(TA)     |
| GRANVILLE PERSON WARREN PROJ.CATEGORY DIVISION    | NOT PREVIOUSLY PROGRAMMED.   | RIGHT-OF-WAY                | FY 2024 -<br>FY 2025 -<br>FY 2026 -<br>FY 2027 -<br>FY 2028 - | \$50,000<br>\$50,000<br>\$50,000<br>\$50,000   | (TALT5)<br>(TA)<br>(TA)<br>(TA)<br>(TA)     |
| 2   |  | UTILITIES                   | FY 2024 -<br>FY 2025 -<br>FY 2026 -<br>FY 2027 -<br>FY 2028 - | \$50,000<br>\$50,000<br>\$50,000<br>\$50,000<br>\$50,000                               | (TALT5)<br>(TA)<br>(TA)<br>(TA)<br>(TA)     |
|   |  | CONSTRUCTION                | FY 2024 -<br>FY 2025 -<br>FY 2026 -<br>FY 2027 -<br>FY 2028 - | \$1,000,000<br>\$1,000,000<br>\$1,000,000<br>\$1,000,000<br>\$1,000,000<br>\$6,000,000 | (TALT5)<br>(TA)<br>(TA)<br>(TA)<br>(TA)     |

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

### **STIP MODIFICATIONS**

| DIVISION 5<br>C-4928<br>DURHAM<br>PROJ.CATEGORY<br>DIVISION | SR 1317 (MORREENE ROAD), NEAL ROAD TO SR 1320 (ERWIN ROAD) IN DURHAM. CONSTRUCT BIKE LANES AND SIDEWALKS.  MODIFY FUNDING IN FY 24 AT THE REQUEST OF THE MPO.   | CONSTRUCTION              | FY 2024 - \$466,000<br>FY 2024 - \$6,742,000<br>FY 2024 - \$4,649,000<br>\$11,857,000  | (CMAQ)<br>(BGDA)<br>(L)  |
|---|---|---------------------------|--|--|
| EB-5837<br>DURHAM<br><b>PROJ.CATEGORY</b><br>DIVISION       | THIRD FORK CREEK TRAIL, SOUTHERN BOUNDARIES PARK TO AMERICAN TOBACCO TRAIL IN DURHAM. CONSTRUCT SHARED USE PATH AND SIDEWALKS, AND INSTALL BEACON AT SR 1158 (CORNWALLIS ROAD) CROSSING.  TO ALLOW APPROPRIATE TIME FOR PLANNING AND DESIGN, AND RIGHT-OF-WAY ACQUISITION.  ACCELERATE RIGHT-OF-WAY FROM FY 25 TO FY 24 AND DELAY CONSTRUCTION FROM FY 25 TO FY 26. | RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$14,000<br>FY 2024 - \$3,000<br>FY 2026 - \$1,494,000<br>FY 2027 - \$1,493,000<br>FY 2027 - \$373,000<br>FY 2028 - \$1,493,000<br>FY 2028 - \$373,000<br>FY 2028 - \$373,000<br>\$5,617,000 | (TAANY)<br>(L)<br>(TAANY)<br>(L)<br>(TAANY)<br>(L)<br>(TAANY)<br>(L) |
| EB-5904<br>DURHAM<br><b>PROJ.CATEGORY</b><br>DIVISION       | DURHAM BELTLINE TRAIL, PETTIGREW STREET TO AVONDALE DRIVE IN DURHAM. CONSTRUCT MULTI-USE TRAIL ON FORMER RAIL CORRIDOR.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25. "DP" FUNDING REFLECTS REBUILDING AMERICAN INFRASTRUCTURE WITH SUSTAINABILITY AND EQUITY (RAISE) GRANT  | CONSTRUCTION              | FY 2025 - \$9,000,000<br>FY 2025 - \$1,863,000<br>FY 2025 - \$120,000<br>FY 2025 - \$410,000<br>FY 2025 - \$6,016,000<br>\$17,409,000  | (DP)<br>(BGDA)<br>(TAANY)<br>(TADA)<br>(L)                           |
| EB-6049<br>WAKE   | AVENT FERRY ROAD, GB ALFORD HIGHWAY TO<br>NORTH OF OAK STREET AND CONNECTING FROM THE<br>SOUTH / FAST SIDE OF AVENT FERRY ROAD TO   | ENGINEERING               | FY 2024 - \$8,000<br>FY 2024 - \$2,000   | (BGDA)   |

| EB-6049              | AVENT FERRY ROAD, GB ALFORD HIGHWAY TO      | ENGINEERING  | FY 20 |
|----------------------|---|--------------|-------|
| WAKE                 | NORTH OF OAK STREET AND CONNECTING FROM THE |              | FY 20 |
| <b>PROJ.CATEGORY</b> | SOUTH / EAST SIDE OF AVENT FERRY ROAD TO    | CONSTRUCTION | FY 20 |
| DIVISION             | GRIGSBY AVENUE VIA OAK STREET IN HOLLY      |              | FY 20 |
| DIVIDIOI             | SPRINGS, CONSTRUCT SIDEWALK EXTENSIONS.     |              |       |

|              | 1 1 202 1 | Ψ2,000      | ( <del>-</del> / |
|--------------|-----------|-------------|------------------|
| CONSTRUCTION | FY 2024 - | \$1,000,000 | (BGDA)           |
|              | FY 2024   | \$250,000   | (L)              |
|              |           | \$1,260,000 |                  |

ACCELERATE CONSTRUCTION FROM FY 25 TO FY 24 AT THE REQUEST OF THE MPO.

| HB-0024       | US-401, REPLACE BRIDGE 340056 OVER SANDY CREEK | RIGHT-OF-WAY | FY 2027 - | \$100,000   | (BGOFF) |
|---------------|--|--------------|-----------|-------------|---------|
| FRANKLIN      | TO ALLOW ADDITIONAL TIME FOR PLANNING AND      | UTILITIES    | FY 2027 - | \$100,000   | (BGOFF) |
| PROJ.CATEGORY | DESIGN, DELAY CON FROM FY 28 TO FY 29.         | CONSTRUCTION | FY 2029   | \$2,846,000 | (BGOFF) |
| DIVISION      |  |              |           | \$3,046,000 |         |

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

### **STIP MODIFICATIONS**

| DIVISION 5                                   | NO FO NO FO (PENCON POAD) AT CD 0700 (PAND  | ENGINEEDING  | EV 0004   | ф <b>1</b> 0,000  | (DCDA)                               |
|--|---|--|---|---|--------------------------------------|
| HL-0008J<br>WAKE<br>PROJ.CATEGORY<br>EXEMPT  | NC 50, NC 50 (BENSON ROAD) AT SR 2728 (RAND ROAD) AND SR 2711 (BUFFALOE ROAD). INTERSECTION IMPROVEMENTS, INCLUDING WIDENING OF BENSON ROAD BETWEEN RAND ROAD AND BUFFALOE ROAD.  MODIFY SCOPE AT THE REQUEST OF THE DIVISION.            | ENGINEERING<br>RIGHT-OF-WAY<br>UTILITIES<br>CONSTRUCTION | FY 2024 -<br>FY 2024 -<br>FY 2025 -<br>FY 2025 -              | \$10,000<br>\$1,000,000<br>\$500,000<br>\$6,000,000<br>\$7,510,000          | (BGBA)<br>(BGBA)<br>(BGBA)<br>(BGBA) |
| HL-0033<br>WAKE<br>PROJ.CATEGORY<br>DIVISION | (SR 3126) AIRPORT BOULEVARD, GARDEN SQUARE LANE TO SR 1637 (CHURCH STREET) IN MORRISVILLE. CONSTRUCT ROADWAY ON NEW LOCATION.  TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 24 TO FY 25.             | CONSTRUCTION   | FY 2025 -<br>FY 2025  | \$3,884,000<br>\$2,590,000<br>\$6,474,000                                   | (BGDA)<br>(L)                        |
| HL-0052                                      | BLUE RIDGE ROAD, HOMEWOOD BANKS DRIVE TO  | ENGINEERING  | FY 2024 -   | \$8,000   | (BGDA)                               |
| WAKE PROJ.CATEGORY DIVISION                  | CRABTREE VALLEY AVENUE IN RALEIGH. ADD CENTER TURN LANE, RAISED MEDIAN, COMPLETE STREETS IMPROVEMENTS, AND GRADE SEPARATION WITH HOUSE CREEK GREENWAY CONNECTION.  ACCELERATE CONSTRUCTION FROM FY 25 TO FY 24 AT THE REQUEST OF THE MPO. | CONSTRUCTION   | FY 2024 -<br>FY 2024 -<br>FY 2024 -<br>FY 2025 -<br>FY 2026 - | \$2,000<br>\$16,000<br>\$6,398,000<br>\$984,000<br>\$599,000<br>\$8,007,000 | (L)<br>(S)<br>(BGDA)<br>(S)<br>(S)   |
| HS-2005N                                     | NC 98, NC 98 AT SR 1919 (LYNN ROAD). WIDEN FOR  | RIGHT-OF-WAY   | FY 2025 -   | \$500,000   | (HSIP)                               |
| DURHAM PROJ.CATEGORY                         | TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN DELAY PICHT OF WAY FROM EV 24 TO EV 25   | CONSTRUCTION   | FY 2026 -<br>FY 2026 -  | \$185,000<br>\$650,000  | (HSIP)<br>(T)                        |
| REGIONAL                                     | DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 25 TO FY 26.  |  | FY 2026 -<br>FY 2027 -<br>FY 2027 -                           | \$345,000<br>\$100,000<br>\$350,000   | (L)<br>(HSIP)<br>(T)                 |
|  |   |  | FY 2027   | \$155,000<br>\$2,285,000  | (L)                                  |
| * HS-2405K<br>WAKE                           | SR 2026 (NORTH PERSON STREET), POLK STREET INTERSECTION. INSTALL TRAFFIC SIGNAL WITH  | RIGHT-OF-WAY CONSTRUCTION                                | FY 2025 -<br>FY 2026  | \$2,000<br>\$150,000  | (HSIP)<br>(HSIP)                     |
| PROJ.CATEGORY DIVISION                       | PEDESTRIAN SIGNALS AND HIGH VISIBILITY CROSSWALKS AND CONNECT TO THE RALEIGH SIGNAL SYSTEM.   |  |   | \$152,000   |                                      |

ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

#### STIP MODIFICATIONS

| D | I۷ | 'IS | IO | Ν | 5 |
|---|----|-----|----|---|---|
|---|----|-----|----|---|---|

\* HS-2405L VARIOUS, ALL FREEWAY RAMP LOCATIONS IN CONSTRUCTION FY 2024 -\$950,000 (HSIP) **DIVISION 5. BRING WRONG WAY DRIVER PERSON** \$950,000 DETERRENCE MARKINGS UP TO STANDARD. **GRANVILLE** 

> ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.

WARREN **DURHAM** VANCE WAKE

FRANKLIN

PROJ.CATEGORY

**STATEWIDE** 

| * HS-2405M<br>DURHAM<br><b>PROJ.CATEGORY</b><br>REGIONAL | US 501 BUSINESS, MAYNARD AVENUE INTERSECTION. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS AND CONNECT TO THE DURHAM SIGNAL SYSTEM.  ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION. | RIGHT-OF-WAY<br>CONSTRUCTION | FY 2024 -<br>FY 2025 | \$25,000<br>\$177,000<br>\$202,000 | (HSIP)<br>(HSIP) |
|--|--|------------------------------|----------------------|------------------------------------|------------------|
| P-5718<br>WAKE   | CSX, CROSSING 643351A AT SR 1415 (NORTHEAST<br>MAYNARD ROAD) IN CARY. CONSTRUCT GRADE  | RIGHT-OF-WAY                 |                      | \$7,336,000<br>\$14,672,000        | (T)<br>(T)       |

PROJ.CATEGORY SEPARATION. FY 2030 -ADJUST SCHEDULE TO CONFORM TO THE RECENTLY UTILITIES FY 2028 -**REGIONAL** 

AWARDED FRA S-LINE DISCRETIONARY GRANT.

CONSTRUCTION

FY 2030 -\$3,322,000 (T) FY 2030 -\$199,000 (O)FY 2031 -\$9,931,000 (T) FY 2031 -\$510,000 (O)FY 2032 -\$6,818,000 (T) FY 2032 -\$349.000 (O) FY 2033 - \$2,539,000 (T) FY 2033 -\$130,000 (O)\$56,486,000

P-5720 CSX, CROSSING 630601X AT SR 2006 (DURANT ROAD) CONSTRUCTION FY 2024 - \$2,750,000 (T) IN RALEIGH. CONSTRUCT GRADE SEPARATION. WAKE FY 2025 - \$11,550,000 (T) PROJ.CATEGORY <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> FY 2026 -\$8,525,000 (T) THRESHOLDS. FY 2027 - \$4,675,000 (T) REGIONAL \$27,500,000

\$7,336,000

\$1,672,000

\$1,672,000

FY 2029 -

(T)

(T)

(T)

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

| DIVISION 5 U-5518 DURHAM WAKE PROJ.CATEGORY STATEWIDE | US 70 (GLENWOOD AVENUE), WEST OF SR 3067 (T.W. ALEXANDER DRIVE) TO I-540 IN RALEIGH. UPGRADE ROADWAY TO IMPROVE CAPACITY, SAFETY AND TRAFFIC OPERATIONS INCLUDING INTERCHANGES AT VARIOUS LOCATIONS.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY, UTILITIES, AND CONSTRUCTION FROM FY 26 TO FY 28. | RIGHT-OF-WAY  UTILITIES  CONSTRUCTION     | FY 2028 - \$61,283,000 (NHP) FY 2029 - \$61,283,000 (NHP) FY 2030 - \$15,321,000 (NHP) FY 2031 - \$15,321,000 (NHP) FY 2028 - \$7,857,000 (NHP) FY 2029 - \$7,857,000 (NHP) FY 2029 - \$21,254,000 (NHP) FY 2029 - \$44,866,000 (NHP) FY 2030 - \$67,733,000 (NHP) FY 2031 - \$34,644,000 (NHP) \$337,419,000 |
|---|--|---|---|
| U-5717<br>DURHAM<br>PROJ.CATEGORY<br>STATEWIDE        | US 15 / US 501, SR 1116 (GARRETT ROAD) IN DURHAM. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.  TO BALANCE FUNDING, DELAY CONSTRUCTION FROM FY 27 TO FY 28.   | CONSTRUCTION                              | FY 2028 - \$16,523,000 (NHP)<br>FY 2029 - \$19,188,000 (NHP)<br>FY 2030 - \$13,325,000 (NHP)<br>FY 2031 - \$4,264,000 (NHP)<br>\$53,300,000   |
| DIVISION 6 B-5708 CUMBERLAND PROJ.CATEGORY STATEWIDE  | NC 24, REPLACE BRIDGE 250144 OVER SOUTH RIVER.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 27 TO FY 29.  | RIGHT-OF-WAY<br>UTILITIES<br>CONSTRUCTION | FY 2026 - \$520,000 (T) FY 2026 - \$360,000 (T) FY 2029 - \$1,167,000 (T) FY 2030 - \$3,359,000 (T) FY 2031 - \$474,000 (T) \$5,880,000   |
| B-5945<br>BLADEN<br><b>PROJ.CATEGORY</b><br>STATEWIDE | NC 87, REPLACE BRIDGE 080014 OVER HAMMOND CREEK.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 28 TO FY 30.  | RIGHT-OF-WAY<br>CONSTRUCTION              | FY 2027 - \$700,000 (BFP)<br>FY 2030 - \$1,434,000 (BFP)<br>FY 2031 - \$4,341,000 (BFP)<br>FY 2032 - \$1,425,000 (BFP)<br>\$7,900,000   |
| BL-0090<br>HARNETT<br>PROJ.CATEGORY<br>DIVISION       | EAST MCLVER STREET, SOUTH WILMA STREET, EAST MCLVER STREET TO SOUTH WILMA STREET IN ANGIER. CONSTRUCT SIDEWALK EXTENSIONS AND INSTALL A CROSSWALK.  ACCELERATE CONSTRUCTION FROM FY 25 TO FY 24 AT THE REQUEST OF THE MPO.   | ENGINEERING RIGHT-OF-WAY CONSTRUCTION     | FY 2024 - \$120,000 (BGDA) FY 2024 - \$30,000 (L) FY 2024 - \$40,000 (BGDA) FY 2024 - \$10,000 (L) FY 2024 - \$718,000 (BGDA) FY 2024 - \$180,000 (L) \$1,098,000   |

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

| DIVISION 6 * BO-2406 ROBESON COLUMBUS BLADEN HARNETT CUMBERLAND PROJ.CATEGORY DIVISION | VARIOUS, DIVISION 6 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.  ADD RIGHT-OF-WAY AND UTILITIES IN FY 24 - FY 28 NOT PREVIOUSLY PROGRAMMED.   | ENGINEERING  RIGHT-OF-WAY  UTILITIES  CONSTRUCTION | FY 2024 -<br>FY 2025 -<br>FY 2026 -<br>FY 2027 -<br>FY 2028 -<br>FY 2025 -<br>FY 2027 -<br>FY 2028 -<br>FY 2025 -<br>FY 2026 -<br>FY 2026 -<br>FY 2027 -<br>FY 2028 - | \$100,000<br>\$100,000<br>\$100,000<br>\$100,000<br>\$50,000<br>\$50,000<br>\$50,000<br>\$50,000<br>\$50,000<br>\$50,000<br>\$50,000<br>\$50,000<br>\$50,000<br>\$50,000<br>\$1,000,000 | (TALT5) (TA) (TA) (TA) (TA) (TA) (TALT5) (TA) (TA) (TA) (TA) (TA) (TA) (TA) (TA |
|--|---|--|--|---|---|
|  |   |  | FY 2026 -<br>FY 2027 -<br>FY 2028  | \$1,000,000<br>\$1,000,000<br>\$1,000,000<br>\$6,000,000  | (TA)<br>(TA)<br>(TA)  |
| EB-6020<br>HARNETT<br>PROJ.CATEGORY<br>DIVISION  | SR 1501 (JUNNY ROAD); NORTH WILLOW STREET; WEST LILLINGTON STREET, NORTH WILLOW STREET, EAST JULIA STREET TO JUNNY ROAD; JUNNY ROAD, EAST JULIA STREET TO GLEN MEADOW DRIVE; AND WEST LILLINGTON STREET, SOUTH PARK STREET TO NC 210, IN ANGIER. CONSTRUCT SIDEWALK EXTENSIONS.  TO ALLOW ADDITIONAL TIME FOR RIGHT OF WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 24 TO FY 25. | RIGHT-OF-WAY CONSTRUCTION                          | FY 2024 -<br>FY 2024 -<br>FY 2025 -<br>FY 2025 -   | \$120,000<br>\$30,000<br>\$1,166,000<br>\$291,000<br>\$1,607,000  | (BGDA)<br>(L)<br>(BGDA)<br>(L)  |
| HB-0010<br>CUMBERLAND<br>PROJ.CATEGORY<br>DIVISION                                     | SR 1716 (JACKIE LEE ROAD), REPLACE BRIDGE 250091 OVER WADE CANAL.  ACCELERATE RIGHT-OF-WAY FROM FY 29 TO FY 28  AT THE REQUEST OF STRUCTURES MANAGEMENT AND ACCELERATE CONSTRUCTION FROM FY 31 TO FY 30 TO STRATEGICALLY BALANCE LETTINGS.  | RIGHT-OF-WAY<br>CONSTRUCTION                       | FY 2028 -<br>FY 2030   | \$120,000<br>\$850,000<br>\$970,000   | (BGOFF)<br>(BGOFF)  |
| * HS-2006K<br>HARNETT<br><b>PROJ.CATEGORY</b><br>DIVISION                              | SR 1441 (CHALYBEATE SPRINGS ROAD), FROM NC 55<br>TO US 401. CURVE AND PAVEMENT MARKING<br>IMPROVEMENTS.<br>ADD RIGHT-OF-WAY IN FY 24 NOT PREVIOUSLY<br>PROGRAMMED.  | RIGHT-OF-WAY<br>CONSTRUCTION                       | FY 2024 -<br>FY 2025   | \$20,000<br>\$822,000<br>\$842,000  | (HSIP)<br>(HSIP)  |

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

\$400,000

FY 2024 -

FY 2025 -

FY 2025 -

FY 2026 -

FY 2026 -

FY 2027 -

FY 2027 -

FY 2028 -

FY 2028 -

FY 2029 -

FY 2029 -

\$1,060,000

\$2,120,000

\$2,137,000

\$7,912,000

\$1,973,000

\$6,218,000

\$1,554,000

\$2,374,000

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#### **HIGHWAY PROGRAM**

#### STIP MODIFICATIONS

| * RX-2406A | SR 1305 (SANDY BLUFF ROAD), RJCS CROSSING   | CONSTRUCTION | FY 2026 | \$425,000 | (RR) |
|------------|---|--------------|---------|-----------|------|
| COLUMBUS   | 629312A IN TABOR CITY. IMPROVE HIGHWAY-RAIL |              |         | \$425,000 |      |

PROJ.CATEGORY GRADE CROSSING SAFETY.

ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION

DIVISION.

\* RX-2406B US 401, RFCC CROSSING 465843P IN ANGIER. CONSTRUCTION FY 2026 -\$400,000 (RR)

**HARNETT** IMPROVE HIGHWAY-RAIL GRADE CROSSING SAFETY.

PROJ.CATEGORY ADD PROJECT BREAK AT THE REQUEST OF THE RAIL

DIVISION. DIVISION

\* RX-2406C SR 2311 (GILLESPIE STREET), AR CROSSING 847218L CONSTRUCTION FY 2027 -\$400,000 (RR) \$400,000

**CUMBERLAND** IN FAYETTEVILLE. IMPROVE HIGHWAY-RAIL GRADE

PROJ.CATEGORY CROSSING SAFETY.

ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION

DIVISION.

\* RX-2406D WINSLOW, AR CROSSING 847215R IN FAYETTEVILLE. CONSTRUCTION FY 2027 -\$400,000 (RR) \$400,000

IMPROVE HIGHWAY-RAIL GRADE CROSSING SAFETY. **CUMBERLAND** 

PROJ.CATEGORY ADD PROJECT BREAK AT THE REQUEST OF THE RAIL

DIVISION. DIVISION

U-4900 NC 210 (MURCHISON ROAD), I-295 TO SOUTH OF US RIGHT-OF-WAY FY 2024 -\$4.240.000 (BGDA)

401 BYPASS. ADD ADDITIONAL LANES. **CUMBERLAND** 

TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY PROJ.CATEGORY

ACQUISITION AND UTILITY RELOCATION, DELAY **EXEMPT** 

**CONSTRUCTION FROM FY 25 TO FY 26.** UTILITIES FY 2024 -\$6,000,000 (BGDA) FY 2024 -\$1,500,000 (T(M))

CONSTRUCTION

| <b>DIVISION 7</b>    |  |              |           |              |       |
|----------------------|--|--------------|-----------|--------------|-------|
| B-5356               | I-40 / BUSINESS 85 / US 29 / US 70 / US 220, REPLACE | CONSTRUCTION | FY 2029 - | \$6,207,000  | (BFP) |
| GUILFORD             | BRIDGE 400299 OVER SOUTH BUFFALO CREEK IN            |              | FY 2030 - | \$4,562,000  | (BFP) |
| <b>PROJ.CATEGORY</b> | GREENSBORO.  |              | FY 2031   | \$931,000    | (BFP) |
| STATEWIDE            | TO ALLOW ADDITIONAL TIME FOR PLANNING AND            |              |           | \$11,700,000 |       |
| •                    | DESIGN, DELAY CONSTRUCTION FROM FY 28 TO FY          |              |           |              |       |
|                      | <u>29.</u>   |              |           |              |       |
|                      |  |              |           |              |       |
|                      | <u>29.</u>   |              |           |              |       |

|  | <del></del>   |                                       |  |  |   |
|--|---|---------------------------------------|--|--|---|
| * B-5713<br>GUILFORD<br><b>PROJ.CATEGORY</b><br>DIVISION | WILLOW ROAD, REPLACE BRIDGE 400352 OVER I-40 / BUSINESS 85 IN GREENSBORO.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 30 TO FY 31.                                | RIGHT-OF-WAY<br>CONSTRUCTION          | FY 2028 -<br>FY 2031 -<br>FY 2032 -<br>FY 2033                             | \$1,000,000<br>\$3,785,000<br>\$3,604,000<br>\$611,000<br>\$9,000,000                | (BFP)<br>(BFP)<br>(BFP)<br>(BFP)                |
| * BL-0101<br>ORANGE<br><b>PROJ.CATEGORY</b><br>DIVISION  | CAMERON AVENUE, SOUTH MERRITT MILL ROAD TO NC 86 (SOUTH COLUMBIA STREET) IN CHAPEL HILL. CONSTRUCT BIKE LANES AND CYCLE PATH. ADD PRELIMINARY ENGINEERING PHASE IN FY 24 NOT PREVIOUSLY PROGRAMMED. | ENGINEERING RIGHT-OF-WAY CONSTRUCTION | FY 2024 -<br>FY 2024 -<br>FY 2025 -<br>FY 2025 -<br>FY 2026 -<br>FY 2026 - | \$40,000<br>\$10,000<br>\$140,000<br>\$35,000<br>\$580,000<br>\$145,000<br>\$950,000 | (BGDA)<br>(L)<br>(BGDA)<br>(L)<br>(BGDA)<br>(L) |
| * BL-0117<br>GUILFORD<br>PROJ.CATEGORY                   | A & Y GREENWAY, A & Y GREENWAY AT LAKE<br>BRANDT. REPLACE BRIDGE, IMPROVE GREENWAY,<br>AND IMPROVE CROSSING AT STRAWBERRY ROAD.   | ENGINEERING<br>CONSTRUCTION           | FY 2024 -<br>FY 2024 -<br>FY 2025 -  | \$88,000<br>\$22,000<br>\$1,942,000  | (BGANY)<br>(L)<br>(BGANY)                       |

|  |  |                             | 1 1 2020   | \$950,000   | (L)                              |
|--|--|-----------------------------|--|---|----------------------------------|
| * BL-0117<br>GUILFORD<br>PROJ.CATEGORY<br>DIVISION | A & Y GREENWAY, A & Y GREENWAY AT LAKE<br>BRANDT. REPLACE BRIDGE, IMPROVE GREENWAY,<br>AND IMPROVE CROSSING AT STRAWBERRY ROAD.<br>MODIFY SCOPE AT THE REQUEST OF THE MPO. | ENGINEERING<br>CONSTRUCTION | FY 2024 -<br>FY 2024 -<br>FY 2025 -<br>FY 2025 - | \$88,000<br>\$22,000<br>\$1,942,000<br>\$486,000<br>\$2,538,000 | (BGANY)<br>(L)<br>(BGANY)<br>(L) |

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

| * BO-2407<br>ORANGE<br>ROCKINGHAM<br>ALAMANCE<br>CASWELL<br>GUILFORD<br>PROJ.CATEGORY<br>DIVISION        | VARIOUS, DIVISION 7 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.  ADD RIGHT-OF-WAY AND UTILITIES IN FY 24 - FY 28 NOT PREVIOUSLY PROGRAMMED. | ENGINEERING  RIGHT-OF-WAY  UTILITIES  CONSTRUCTION | FY 2024 - FY 2026 - FY 2027 - FY 2028 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2026 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2028 - FY 2028 - FY 2028 - FY 2026 - FY 2028 - FY 2026 - FY 2028 - FY 2027 - FY 2028 -   | \$100,000<br>\$100,000<br>\$100,000<br>\$100,000<br>\$100,000<br>\$50,000<br>\$50,000<br>\$50,000<br>\$50,000<br>\$50,000<br>\$50,000<br>\$50,000<br>\$50,000<br>\$1,000,000<br>\$1,000,000<br>\$1,000,000<br>\$1,000,000<br>\$1,000,000 | (TALT5) (TA) (TA) (TA) (TA) (TA) (TA) (TA) (TA |
|--|---|--|---|--|--|
| DIVISION 8 * BO-2408 HOKE LEE CHATHAM SCOTLAND RICHMOND MONTGOMERY MOORE RANDOLPH PROJ.CATEGORY DIVISION | VARIOUS, DIVISION 8 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.  ADD RIGHT-OF-WAY AND UTILITIES IN FY 24 - FY 28 NOT PREVIOUSLY PROGRAMMED. | ENGINEERING  RIGHT-OF-WAY  UTILITIES  CONSTRUCTION | FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2025 - FY 2026 - FY 2028 - FY 2028 - FY 2028 - FY 2026 - FY 2026 - FY 2026 - FY 2027 - FY 2028 - FY 2026 - FY 2026 - FY 2027 - FY 2028 - FY 2026 - FY 2027 - FY 2028 - FY 2027 - FY 2028 - FY 2028 - FY 2028 - | \$100,000<br>\$100,000<br>\$100,000<br>\$100,000<br>\$100,000<br>\$50,000<br>\$50,000<br>\$50,000<br>\$50,000<br>\$50,000<br>\$50,000<br>\$50,000<br>\$1,000,000<br>\$1,000,000<br>\$1,000,000<br>\$1,000,000                            | (TALT5) (TA) (TA) (TA) (TA) (TA) (TA) (TA) (TA |

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

| DIVISION 8 EB-5864 MOORE PROJ.CATEGORY DIVISION              | KNOLL ROAD, NC 2 (MIDLAND ROAD) TO SR 1843 (AIRPORT ROAD). CONSTRUCT MULTI-USE PATH ALONG KNOLL ROAD TO CONNECT WITH EXISTING SOUTHERN PINES GREENWAY ON MIDLAND ROAD.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25. | CONSTRUCTION                                    | FY 2025 -<br>FY 2025   | \$1,520,000<br>\$380,000<br>\$1,900,000  | (TA50200)<br>(L)   |
|--|---|---|--|--|--|
| * EB-5867<br>LEE<br>PROJ.CATEGORY<br>DIVISION                | SR 1107 (FIELDS DRIVE), SR 1237 (CARTHAGE STREET) TO US 421 BUSINESS (HORNER BOULEVARD) IN SANFORD. CONSTRUCT SIDEWALK.  ADD PRELIMINARY ENGINEERING PHASE IN FY 24 NOT PREVIOUSLY PROGRAMMED.  | ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2024 -<br>FY 2024 -<br>FY 2025 -<br>FY 2025 -<br>FY 2025 -<br>FY 2025 -<br>FY 2025 -<br>FY 2025 - | \$119,000<br>\$30,000<br>\$85,000<br>\$17,000<br>\$72,000<br>\$18,000<br>\$812,000<br>\$203,000<br>\$1,356,000 | (TA5T50)<br>(L)<br>(TA5T50)<br>(L)<br>(TA5T50)<br>(L)<br>(TA5T50)<br>(L) |
| HB-0034<br>LEE<br>CHATHAM<br>PROJ.CATEGORY<br>DIVISION       | SR 1007 (PLANK ROAD), REPLACE BRIDGE 180169 OVER DEEP RIVER.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY UTILITIES FROM FY 30 TO FY 31 AND CONSTRUCTION FROM FY 31 TO FY 32.   | RIGHT-OF-WAY<br>UTILITIES<br>CONSTRUCTION       | FY 2030 -<br>FY 2031 -<br>FY 2032 -  | \$325,000<br>\$325,000<br>\$6,500,000<br>\$7,150,000   | (BGOFF)<br>(BGOFF)<br>(BGOFF)  |
| * RX-2408A<br>MONTGOMERY<br><b>PROJ.CATEGORY</b><br>DIVISION | US 220 ALT (MAIN STREET), IMPROVEMENTS TO ACWR CROSSING 466027X IN STAR.  ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION.  | CONSTRUCTION                                    | FY 2026  | \$400,000<br>\$400,000   | (RR)   |
| * RX-2408B<br>MONTGOMERY<br><b>PROJ.CATEGORY</b><br>DIVISION | ELDORADO STREET, IMPROVEMENTS TO ACWR<br>CROSSING 728934A IN TROY.<br><u>ADD PROJECT BREAK AT THE REQUEST OF THE RAIL</u><br><u>DIVISION.</u>   | CONSTRUCTION                                    | FY 2027  | \$400,000<br>\$400,000   | (RR)   |

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

### **STIP MODIFICATIONS**

| DIVISION 8 * U-5727 LEE PROJ.CATEGORY REGIONAL  | US 1 / US 15 / US 501, SOUTH OF SR 1198 (BRYAN DRIVE) TO SR 1237 (CARTHAGE STREET) IN SANFORD. UPGRADE TO REDUCED CONFLICT INTERSECTION.  MODIFY DESCRIPTION TO ALIGN WITH SCOPE AT THE REQUEST OF THE DIVISION. | RIGHT-OF-WAY CONSTRUCTION                 | FY 2024 -<br>FY 2025 -<br>FY 2026 -<br>FY 2027 -<br>FY 2028 - | \$6,150,000<br>\$3,075,000<br>\$5,931,000<br>\$7,749,000<br>\$4,720,000<br>\$27,625,000 | (NHP)<br>(NHP)<br>(NHP)<br>(NHP)<br>(NHP)       |
|---|--|---|---|---|---|
| DIVISION 9 * BO-2409 STOKES ROWAN FORSYTH DAVIE | VARIOUS, DIVISION 9 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.  ADD RIGHT-OF-WAY AND UTILITIES IN FY 24 - FY 28     | ENGINEERING                               | FY 2024 -<br>FY 2025 -<br>FY 2026 -<br>FY 2027 -<br>FY 2028 - | \$100,000<br>\$100,000<br>\$100,000<br>\$100,000<br>\$100,000                           | (TALT5)<br>(TA)<br>(TA)<br>(TA)<br>(TA)         |
| DAVIDSON PROJ.CATEGORY DIVISION                 | NOT PREVIOUSLY PROGRAMMED.   | RIGHT-OF-WAY                              | FY 2024 -<br>FY 2025 -<br>FY 2026 -<br>FY 2027 -<br>FY 2028 - | \$50,000<br>\$50,000<br>\$50,000<br>\$50,000<br>\$50,000                                | (TALT5)<br>(TA)<br>(TA)<br>(TA)<br>(TA)         |
|   |  | UTILITIES                                 | FY 2024 -<br>FY 2025 -<br>FY 2026 -<br>FY 2027 -<br>FY 2028 - | \$50,000<br>\$50,000<br>\$50,000<br>\$50,000<br>\$50,000                                | (TALT5)<br>(TA)<br>(TA)<br>(TA)<br>(TA)         |
|   |  | CONSTRUCTION                              | FY 2024 -<br>FY 2025 -<br>FY 2026 -<br>FY 2027 -<br>FY 2028 - | \$1,000,000<br>\$1,000,000<br>\$1,000,000<br>\$1,000,000<br>\$1,000,000<br>\$6,000,000  | (TALT5)<br>(TA)<br>(TA)<br>(TA)<br>(TA)<br>(TA) |
| EB-6008<br>FORSYTH<br>PROJ.CATEGORY             | US 158 / US 421 (SALEM PARKWAY), LOCKLAND<br>AVENUE TO NC 150 (PETERS CREEK PARKWAY) IN<br>WINSTON-SALEM. CONSTRUCT MULTI-USE PATH.  | RIGHT-OF-WAY                              | FY 2025 -<br>FY 2025 -<br>FY 2025 -                           | \$238,000<br>\$88,000<br>\$82,000   | (CMAQ)<br>(TAANY)<br>(L)                        |
| DIVISION  | TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.  | CONSTRUCTION                              | FY 2025 -<br>FY 2025 -<br>FY 2025 -                           | \$951,000<br>\$1,804,000<br>\$689,000<br>\$3,852,000                                    | (CMAQ)<br>(TAANY)<br>(L)                        |
| * HB-0036<br>FORSYTH<br>PROJ.CATEGORY           | SIXTEENTH STREET, REPLACE BRIDGE 330390 OVER<br>RAIL CORRIDOR AND BRIDGE 330244 OVER US 52 / NC<br>8 IN WINSTON-SALEM.   | RIGHT-OF-WAY<br>UTILITIES<br>CONSTRUCTION | FY 2026 -<br>FY 2026 -<br>FY 2027 -                           | \$210,000<br>\$210,000<br>\$4,200,000   | (BGOFF)<br>(BGOFF)<br>(BGOFF)                   |

DIVISION

MODIFY SCOPE AT THE REQUEST OF THE DIVISION.

\$4,620,000

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

## **STIP MODIFICATIONS**

| DIVISION 9 * HL-0125 FORSYTH PROJ.CATEGORY EXEMPT                   | SR 1103 (LEWISVILLE-CLEMMONS ROAD), LEWISVILLE-CLEMMONS ROAD INTERSECTION AT HOLDER ROAD IN CLEMMONS. INSTALL TRAFFIC SIGNAL.  ADD RIGHT-OF-WAY PHASE NOT PREVIOUSLY PROGRAMMED                        | ENGINEERING<br>RIGHT-OF-WAY           | FY 2024 -<br>FY 2024 -<br>FY 2024 -<br>FY 2024 -                                | \$12,000<br>\$3,000<br>\$189,000<br>\$47,000<br>\$251,000  | (CRPDA)<br>(L)<br>(CRPDA)<br>(L)  |
|---|--|---------------------------------------|---|--|---|
| * RX-2409A<br>DAVIDSON<br><b>PROJ.CATEGORY</b><br>DIVISION          | SR 1101 (WILDLIFE RECREATION AREA ACCESS ROAD), IMPROVEMENTS TO WSS CROSSING 849835L IN SOUTHMONT.  ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION.   | CONSTRUCTION                          | FY 2026   | \$475,000<br>\$475,000   | (RR)  |
| U-4741OK<br>FORSYTH<br><b>PROJ.CATEGORY</b><br>DIVISION             | PIEDMONT REGIONAL GREENWAY, WINSTON-SALEM -<br>PIEDMONT REGIONAL GREENWAY<br><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u><br><u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>                | RIGHT-OF-WAY                          | FY 2025 -<br>FY 2025 -  | \$720,000<br>\$180,000<br>\$900,000  | (TADA)<br>(L)   |
| U-6059A<br>FORSYTH<br><b>PROJ.CATEGORY</b><br>DIVISION              | SR 2377 (OLD GREENSBORO ROAD NE), REPLACE<br>BRIDGE 330211 OVER NORFOLK SOUTHERN<br>RAILROAD.<br><u>ACCELERATE RIGHT-OF-WAY FROM FY 26 TO FY 25</u><br><u>AT THE REQUEST OF STRUCTURES MANAGEMENT.</u> | RIGHT-OF-WAY  UTILITIES  CONSTRUCTION | FY 2027 - FY 2028 - FY 2025 - FY 2026 - FY 2028 - FY 2029 - FY 2030 - FY 2030 - | \$16,000<br>\$1,595,000<br>\$1,772,000<br>\$423,000<br>\$423,000<br>\$550,000<br>\$550,000<br>\$68,000<br>\$4,057,000<br>\$2,675,000<br>12,129,000 | (BGOFF)<br>(BGOFF)<br>(BGOFF)<br>(BGOFF)<br>(BGOFF)<br>(BGOFF)<br>(BGOFF)<br>(BGOFF)<br>(BGOFF) |
| DIVISION 10<br>AV-5879<br>MECKLENBURG<br>PROJ.CATEGORY<br>STATEWIDE | CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT (CLT), CONSTRUCT FOURTH PARALLEL RUNWAY.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.                            | CONSTRUCTION                          | FY 2025 -<br>FY 2025 - <u>\$6</u> 0<br>\$60                                     | \$500,000<br>07,000,000<br>07,500,000  | (T)<br>(O)  |

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

## **STIP MODIFICATIONS**

| DIVISION 10   |   |   |   |  |   |
|---|---|---|---|--|---|
| * B-5931<br>MECKLENBURG                                     | MORRIS FIELD DRIVE, REPLACE BRIDGE 590443 OVER SOUTHERN RAILROAD.   | ENGINEERING<br>CONSTRUCTION               | FY 2024 -<br>FY 2024 -<br>FY 2024 -                           | \$8,000<br>\$2,000<br>\$2,192,000  | (BGDA)<br>(L)<br>(BGOFF)                        |
| PROJ.CATEGORY DIVISION                                      | COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.   | CONSTRUCTION                              | FY 2024 -   | \$1,732,000<br>\$1,732,000<br>\$2,280,000<br>\$6,214,000                               | (BGDA)<br>(L)                                   |
| * B-5990<br>MECKLENBURG<br><b>PROJ.CATEGORY</b><br>DIVISION | SR 1138 WESTBOUND, REPLACE BRIDGES 590001 AND 590513 WITH A NEW SINGLE STRUCTURE OVER SUGAR CREEK.  MODIFY SCOPE AT THE REQUEST OF THE STRUCTURES MANAGEMENT UNIT.  | RIGHT-OF-WAY<br>UTILITIES<br>CONSTRUCTION | FY 2024 -<br>FY 2024 -<br>FY 2026 -<br>FY 2027 -              | \$174,000<br>\$174,000<br>\$2,842,000<br>\$1,158,000<br>\$4,348,000                    | (BFP)<br>(BFP)<br>(BFP)<br>(BFP)                |
| * BO-2410<br>ANSON<br>MECKLENBURG<br>CABARRUS<br>STANLY     | VARIOUS, DIVISION 10 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.  ADD RIGHT-OF-WAY AND UTILITIES IN FY 24 - FY 28 | ENGINEERING                               | FY 2024 -<br>FY 2025 -<br>FY 2026 -<br>FY 2027 -<br>FY 2028 - | \$100,000<br>\$100,000<br>\$100,000<br>\$100,000<br>\$100,000                          | (TALT5)<br>(TA)<br>(TA)<br>(TA)<br>(TA)         |
| UNION PROJ.CATEGORY DIVISION                                | NOT PREVIOUSLY PROGRAMMED.  | RIGHT-OF-WAY                              | FY 2024 -<br>FY 2025 -<br>FY 2026 -<br>FY 2027 -<br>FY 2028 - | \$50,000<br>\$50,000<br>\$50,000<br>\$50,000<br>\$50,000                               | (TALT5)<br>(TA)<br>(TA)<br>(TA)<br>(TA)         |
|   |   | UTILITIES                                 | FY 2024 -<br>FY 2025 -<br>FY 2026 -<br>FY 2027 -<br>FY 2028 - | \$50,000<br>\$50,000<br>\$50,000<br>\$50,000<br>\$50,000                               | (TALT5)<br>(TA)<br>(TA)<br>(TA)<br>(TA)         |
|   |   | CONSTRUCTION                              | FY 2024 -<br>FY 2025 -<br>FY 2026 -<br>FY 2027 -              | \$1,000,000<br>\$1,000,000<br>\$1,000,000<br>\$1,000,000<br>\$1,000,000<br>\$6,000,000 | (TALT5)<br>(TA)<br>(TA)<br>(TA)<br>(TA)<br>(TA) |
| * C-5603F<br>CABARRUS                                       | SR 1643 (BETHPAGE ROAD), SR 1008 (SOUTH MAIN STREET) TO LEONARD AVENUE AND FROM   | RIGHT-OF-WAY                              | FY 2024 -<br>FY 2024 -  | \$94,000<br>\$23,000   | (CMAQ)<br>(L)                                   |
| PROJ.CATEGORY EXEMPT  | WESTGREEN DRIVE TO KLONDALE AVENUE IN KANNAPOLIS. CONSTRUCT SIDEWALKS.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND   | CONSTRUCTION                              | FY 2025 -<br>FY 2025  | \$1,892,000<br>\$473,000<br>\$2,482,000  | (CMAQ)<br>(L)                                   |
|   | DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24. THIS ACTION ADDS RIGHT-OF-WAY TO THE FEDERALLY APPROVED STIP.   |   |   |  |   |

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

## **STIP MODIFICATIONS**

| DIVISION 10<br>C-5613J<br>MECKLENBURG<br>PROJ.CATEGORY<br>EXEMPT | NC 115, HICKORY STREET INTERSECTION. IMPROVE INTERSECTION.  TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 24 TO FY 25.   | CONSTRUCTION   | FY 2025 -<br>FY 2025 -<br>FY 2025  | \$822,000<br>\$1,121,000<br>\$1,526,000<br>\$3,469,000  | (CMAQ)<br>(BGDA)<br>(L)   |
|--|--|--|--|---|---|
| * C-5621<br>MECKLENBURG<br><b>PROJ.CATEGORY</b><br>REGIONAL      | US 21, SR 5544 (CATAWBA AVENUE) IN CORNELIUS. CONSTRUCT ROUNDABOUTS.  COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.  | CONSTRUCTION   |  |   | (CMAQ)<br>(BGDA)<br>(T(M))<br>(L)   |
| * EB-5844<br>CABARRUS<br><b>PROJ.CATEGORY</b><br>DIVISION        | KANNAPOLIS, LITTLE TEXAS ROAD, LANE STREET TO DALE EARNHARDT BOULEVARD. CONSTRUCT SIDEWALK AND CURB AND GUTTER.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS. | RIGHT-OF-WAY CONSTRUCTION                                | FY 2024 -<br>FY 2024 -<br>FY 2025 -<br>FY 2025 -<br>FY 2025 -  | \$320,000<br>\$80,000<br>\$131,000<br>\$3,789,000<br>\$980,000<br>\$5,300,000   | (TAANY)<br>(L)<br>(CMAQ)<br>(TAANY)<br>(L)                                |
| * EB-6036<br>MECKLENBURG<br><b>PROJ.CATEGORY</b><br>DIVISION     | CHARLOTTE, HORNETS NEST PARK ACCESS IMPROVEMENTS INCLUDING SIDEWALKS, A MULTI-USE PATH, AND A TRAFFIC SIGNAL WITH LEFT TURN LANES COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.  | CONSTRUCTION   | FY 2024 -<br>FY 2024 -<br>FY 2025 -<br>FY 2025 -   | \$1,500,000<br>\$375,000<br>\$1,030,000<br>\$258,000<br>\$3,163,000   | (BGDA)<br>(L)<br>(BGDA)<br>(L)  |
| * HL-0025<br>MECKLENBURG<br><b>PROJ.CATEGORY</b><br>EXEMPT       | GREYLOCK RIDGE ROAD, EAST JOHN STREET TO TANK TOWN ROAD. CONSTRUCT ROADWAY ON NEW LOCATION.  COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.   | ENGINEERING<br>RIGHT-OF-WAY<br>UTILITIES<br>CONSTRUCTION | FY 2024 -<br>FY 2024 -<br>FY 2024 -<br>FY 2024 -<br>FY 2025 -<br>FY 2025 -<br>FY 2026 -<br>FY 2027 - | \$300,000<br>\$1,563,000<br>\$287,000<br>\$391,000<br>\$250,000<br>\$250,000<br>\$1,133,000<br>\$4,064,000<br>\$1,135,000 | (BA)<br>(BGDA)<br>(BA)<br>(L)<br>(T(DA))<br>(T(DA))<br>(T(DA))<br>(T(DA)) |

\$8,433,000

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

## **STIP MODIFICATIONS**

| DIVISION 10<br>HL-0055<br>UNION<br>PROJ.CATEGORY<br>DIVISION | SR 1357 (POTTER ROAD), SR 1357 (POTTER ROAD) AND SR 1358 (FOREST LAWN DRIVE). IMPROVE INTERSECTION.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.  | RIGHT-OF-WAY CONSTRUCTION                 | FY 2024 -<br>FY 2024 -<br>FY 2024 -<br>FY 2026 -<br>FY 2026 -<br>FY 2026 - | \$466,000<br>\$60,000<br>\$117,000<br>\$1,098,000<br>\$275,000<br>\$400,000<br>\$2,416,000  | (BGANY)<br>(O)<br>(L)<br>(BGANY)<br>(L)<br>(HF)                               |
|--|---|---|--|---|---|
| HS-2010G<br>MECKLENBURG<br><b>PROJ.CATEGORY</b><br>REGIONAL  | NC 51, NC 51 AND POLK STREET. INSTALL PEDESTRIAN SIGNALS AND ACCOMMODATIONS.  TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 24 TO FY 25.  | RIGHT-OF-WAY<br>CONSTRUCTION              | FY 2024 -<br>FY 2025 -   | \$70,000<br>\$323,000<br>\$393,000  | (HSIP)<br>(HSIP)  |
| HS-2010H<br>CABARRUS<br>PROJ.CATEGORY<br>STATEWIDE           | NC 49, SR 1155 (ZION CHURCH ROAD) INTERSECTION<br>NEAR CONCORD. INSTALL REDUCED CONFLICT<br>INTERSECTION WITH SIGNALIZED BULBOUTS.<br>TO ALLOW ADDITIONAL TIME FOR PLANNING AND<br>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY<br>26. | RIGHT-OF-WAY<br>UTILITIES<br>CONSTRUCTION | FY 2024 -<br>FY 2024 -<br>FY 2026 -<br>FY 2027 -                           | \$210,000<br>\$70,000<br>\$771,000<br>\$1,178,000<br>\$2,229,000  | (HSIP)<br>(HSIP)<br>(HSIP)<br>(HSIP)  |
| I-5715<br>MECKLENBURG<br><b>PROJ.CATEGORY</b><br>STATEWIDE   | I-77, NC 73 INTERCHANGE. UPGRADE EXISTING INTERCHANGE TO SPLIT DIAMOND CONFIGURATION.  TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUSITION AND UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 26 TO FY 27.                           | RIGHT-OF-WAY  UTILITIES CONSTRUCTION      | FY 2028 -<br>FY 2029 -   | \$7,019,000<br>\$7,019,000<br>\$1,899,000<br>\$1,500,000<br>\$25,410,000<br>\$27,588,000<br>\$15,246,000<br>\$4,356,000<br>\$91,936,000 | (NHP)<br>(NHP)<br>(NHP)<br>(NHP)<br>(NHP)<br>(NHP)<br>(NHP)<br>(NHP)<br>(NHP) |

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

### **STIP MODIFICATIONS**

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P-5719C PIEDMONT CORRIDOR, NEW TRAINS AND CONSTRUCTION FY 2026 - \$156,888,000 (DP)
ALAMANCE MAINTENANCE FACILITY. FY 2026 - \$27,820,000 (T)
DAVIDSON TO ALLOW ADDITIONAL TIME FOR PLANNING AND
ROWAN DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY \$212,528,000

ORANGE CABARRUS WAKE GUILFORD MECKLENBURG DURHAM *26.* 

**PROJ.CATEGORY** 

REGIONAL

| P-5748B<br>UNION<br>PROJ.CATEGORY<br>REGIONAL        | CSX SG LINE, SR 1300 (HELMS ROAD) INTERSECTION. CONSTRUCT GRADE SEPARATION AND CLOSE AT- GRADE CROSSING AT SR 1432 (TORY PATH).  TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY AQUISITION, DELAY CONSTRUCTION FROM FY 24 TO FY 25. DP FUNDS REPRESENT FEDERAL INFRA GRANT. OTHER FUNDS PROVIDED BY CSX. | CONSTRUCTION                          | FY 2025 - \$401,000 FY 2025 - \$1,151,000 FY 2026 - \$2,607,000 FY 2026 - \$7,249,000 FY 2027 - \$1,415,000 FY 2027 - \$3,974,000 FY 2027 - \$75,000 FY 2028 - \$277,000 FY 2028 - \$852,000 FY 2028 - \$15,000 \$18,176,000 | (T)<br>(O)<br>(DP)<br>(T)<br>(O)<br>(DP)<br>(T)<br>(O)<br>(DP)<br>(T)<br>(O)                    |
|--|---|---------------------------------------|--|---|
| R-5798<br>ANSON<br><b>PROJ.CATEGORY</b><br>STATEWIDE | US 74 (ANDREW JACKSON HIGHWAY), GRAHAM STREET TO SR 1749. CONSTRUCT MEDIAN.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 26 TO FY 27 AND CONSTRUCTION FROM FY 29 TO FY 30.   | RIGHT-OF-WAY  UTILITIES  CONSTRUCTION | FY 2027 - \$1,184,000 FY 2028 - \$3,552,000 FY 2029 - \$3,552,000 FY 2031 - \$2,960,000 FY 2027 - \$2,450,000 FY 2028 - \$2,450,000 FY 2030 - \$1,820,000 FY 2031 - \$11,459,000 FY 2032 - \$6,486,000 FY 2033 - \$1,535,000 | (BGLT5)<br>(BGLT5)<br>(BGLT5)<br>(BGLT5)<br>(BGLT5)<br>(BGLT5)<br>(BGLT5)<br>(BGLT5)<br>(BGLT5) |

\$41,000,000

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

### STIP MODIFICATIONS

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|---|---|---|---|---|---|---|
| u | · | o | v | 1 |   | v |

\* RX-2410A OLD CHARLOTTE HIGHWAY, WSS CROSSING 849910V CONSTRUCTION FY 2026 -\$450,000 (RR) \$450,000

IN ALBEMARLE. IMPROVE HIGHWAY-RAIL GRADE **STANLY** 

PROJ.CATEGORY CROSSING SAFETY.

ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION

DIVISION.

\* RX-2410B SR 2940 (EASTWAY DRIVE), ACWR CROSSING 726797N CONSTRUCTION FY 2026 -\$400,000 (RR)

IN CHARLOTTE. IMPROVE HIGHWAY-RAIL GRADE MECKLENBURG

PROJ.CATEGORY CROSSING SAFETY.

ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION

DIVISION.

\* RX-2410C SR 2805 (HARRISBURG HIGHWAY), ACWR CROSSING CONSTRUCTION FY 2026 -\$400,000 (RR)

**MECKLENBURG** 826808Y IN CHARLOTTE, IMPROVE HIGHWAY-RAIL

PROJ.CATEGORY GRADE CROSSING SAFETY.

ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION

DIVISION.

\* RX-2410D TIPPERARY PLACE, ACWR CROSSING 726798V IN CONSTRUCTION FY 2026 -\$400,000 (RR)

CHARLOTTE. IMPROVE HIGHWAY-RAIL GRADE **MECKLENBURG** 

PROJ.CATEGORY CROSSING SAFETY.

ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION

DIVISION.

\* U-5108 NORTHCROSS DRIVE EXTENSION, NC 73 IN CONSTRUCTION FY 2024 -\$3,232,000 (BGANY)

HUNTERSVILLE TO WESTMORELAND ROAD IN **MECKLENBURG** PROJ.CATEGORY CORNELIUS. CONSTRUCT ROAD ON NEW LOCATION.

ADD ADDITIONAL FUNDING IN FY 26 AT THE REQUEST **TRANSITION** 

OF THE MPO.

FY 2024 -\$114,000 (T(M))FY 2024 -\$176,000 (L)

FY 2025 -\$6,225,000 (BGANY)

\$400,000

\$400,000

\$400,000

FY 2025 -\$220,000 (T(M))

FY 2025 -\$1,144,000 (L)

FY 2026 -\$3,233,000

(BGANY)

FY 2026 -\$2,935,000 (BGDA)

FY 2026 -\$114,000 (T(M))

FY 2026 -\$3,533,000 (L)

FY 2027 -\$713,000 (BGANY)

FY 2027 -\$25,000 (T(M))

FY 2027 -\$106,000 (L)

\$21,770,000

### STIP MODIFICATIONS

|  | STIP MODIFICA  | TIONS                                     |  |  |
|--|--|---|--|--|
| DIVISION 10<br>U-5723<br>UNION<br>PROJ.CATEGORY<br>STATEWIDE | US 74, US 601 INTERCHANGE. CONSTRUCT IMPROVEMENTS.  TO COORDINATE CONSTRUCTION SCHEDULE WITH BR-0049 DUE TO SHARED DETOUR ROUTE, DELAY CONSTRUCTION FROM FY 27 TO FY 28.   | CONSTRUCTION                              | FY 2028 - \$6,270,000<br>FY 2029 - \$6,765,000<br>FY 2030 - \$3,465,000<br>\$16,500,000  | (T)<br>(T)<br>(T)  |
| U-5769AA<br>UNION<br><b>PROJ.CATEGORY</b><br>REGIONAL        | NC 16 (PROVIDENCE ROAD SOUTH), SR 1307 (BONDS GROVE CHURCH ROAD) INTERSECTION. CONSTRUCT INTERIM SAFETY IMPROVEMENTS.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26. | RIGHT-OF-WAY<br>UTILITIES<br>CONSTRUCTION | FY 2024 - \$4,000,000<br>FY 2024 - \$1,000,000<br>FY 2026 - \$436,000<br>FY 2027 - \$664,000<br>\$6,100,000  | (T)<br>(T)<br>(HSIP)<br>(HSIP)                               |
| U-5803<br>MECKLENBURG<br>PROJ.CATEGORY<br>DIVISION           | SR 2940 (EASTWAY DRIVE), SHAMROCK DRIVE IN CHARLOTTE. CONSTRUCT INTERSECTION IMPROVEMENTS.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.                            | RIGHT-OF-WAY CONSTRUCTION                 | FY 2025 - \$1,200,000<br>FY 2025 - \$600,000<br>FY 2026 - \$1,200,000<br>FY 2026 - \$6,710,000<br>FY 2027 - \$6,709,000<br>FY 2027 - \$6,109,000<br>FY 2027 - \$6,38,000   | (NHP)<br>(L)<br>(NHP)<br>(BGANY)<br>(L)<br>(BGANY)<br>(L)    |
| * U-5873<br>MECKLENBURG<br>PROJ.CATEGORY<br>EXEMPT           | NC 115 CORNELIUS, POTTS STREET. CONSTRUCT IMPROVEMENTS.  COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.   | CONSTRUCTION                              | FY 2024 - \$1,489,000<br>FY 2024 - \$372,000<br>FY 2024 - \$6,082,000<br>FY 2025 - \$925,000<br>FY 2026 - \$4,726,000<br>FY 2026 - \$4,726,000<br>\$18,552,000   | (CMAQ)<br>(T(M))<br>(L)<br>(CMAQ)<br>(T(M))<br>(BGDA)<br>(L) |
| U-6031<br>UNION<br>PROJ.CATEGORY<br>DIVISION                 | SR 1009 (CHARLOTTE AVENUE), SEYMOUR STREET TO NC 200 (DICKERSON BOULEVARD). WIDEN TO FOURLANES DIVIDED.  TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 30 TO FY 31.                | RIGHT-OF-WAY  UTILITIES  CONSTRUCTION     | FY 2028 - \$1,339,000<br>FY 2029 - \$3,214,000<br>FY 2030 - \$1,607,000<br>FY 2031 - \$770,000<br>FY 2032 - \$770,000<br>FY 2028 - \$2,250,000<br>FY 2029 - \$2,250,000<br>FY 2031 - \$3,131,000<br>FY 2032 - \$5,050,000<br>FY 2033 - \$1,919,000 | (T)<br>(T)<br>(T)<br>(T)<br>(T)<br>(T)<br>(T)<br>(T)<br>(T)  |

\$22,300,000

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

## **STIP MODIFICATIONS**

| DIVISION 10<br>U-6086<br>MECKLENBURG<br>PROJ.CATEGORY<br>EXEMPT | NC 51, PARK ROAD TO CARMEL ROAD IN PINEVILLE. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 25 TO FY 26.                                    | CONSTRUCTION                 | FY 2026 -<br>FY 2026 -<br>FY 2027 -<br>FY 2028  | \$1,567,000<br>\$1,910,000<br>\$2,813,000<br>\$1,263,000<br>\$7,553,000                                    | (BGANY)<br>(L)<br>(BGANY)<br>(BGANY)                                  |
|---|---|------------------------------|---|--|---|
| U-6105<br>MECKLENBURG<br>PROJ.CATEGORY<br>DIVISION              | CORNELIUS, SR 2415 (BAILEY ROAD), POOLE PLACE DRIVE TO US 21 (STATESVILLE ROAD). CONSTRUCT ROADWAY ON NEW LOCATION.  TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 25 TO FY 26. | CONSTRUCTION                 | FY 2026 -<br>FY 2026 -<br>FY 2027 -<br>FY 2028  | \$1,010,000<br>\$2,389,000<br>\$1,003,000<br>\$231,000<br>\$4,633,000                                      | (BGANY)<br>(L)<br>(BGANY)<br>(BGANY)                                  |
| U-6246<br>UNION<br><b>PROJ.CATEGORY</b><br>EXEMPT               | NC 84, SR 1007 (ROCKY RIVER ROAD) INTERSECTION. CONSTRUCT INTERSECTION IMPROVEMENTS  TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.                                      | RIGHT-OF-WAY CONSTRUCTION    | FY 2024 -<br>FY 2024 -<br>FY 2026 -<br>FY 2026 -<br>FY 2026 -<br>FY 2027 -<br>FY 2027 - | \$280,000<br>\$70,000<br>\$578,000<br>\$100,000<br>\$261,000<br>\$787,000<br>\$354,000<br>\$2,430,000      | (T(DA))<br>(HF(M))<br>(T(DA))<br>(L)<br>(HF(M))<br>(T(DA))<br>(HF(M)) |
| U-6248<br>UNION<br><b>PROJ.CATEGORY</b><br>EXEMPT               | NC 75, SR 1111 (OLD PROVIDENCE ROAD). CONSTRUCT INTERSECTION IMPROVEMENTS.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.   | RIGHT-OF-WAY CONSTRUCTION    | FY 2025 -<br>FY 2025 -<br>FY 2026 -<br>FY 2026 -<br>FY 2027 -<br>FY 2027 -<br>FY 2028 - | \$1,278,000<br>\$320,000<br>\$719,000<br>\$428,000<br>\$2,014,000<br>\$281,000<br>\$101,000<br>\$5,141,000 | (T(DA))<br>(L)<br>(T(DA))<br>(L)<br>(T(DA))<br>(L)<br>(T(DA))         |
| DIVISION 11 B-5971 SURRY PROJ.CATEGORY DIVISION                 | SR 1149 (ELK SPUR STREET), REPLACE BRIDGE 850387<br>OVER ELKIN CREEK.<br><u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u><br><u>ACQUISITION, DELAY CONSTRUCTION FROM FY 28 TO</u><br><u>FY 30.</u>                  | RIGHT-OF-WAY<br>CONSTRUCTION | FY 2026 -<br>FY 2030 -<br>FY 2031 -<br>FY 2032 -  | \$500,000<br>\$65,000<br>\$4,301,000<br>\$2,134,000<br>\$7,000,000   | (BGOFF)<br>(BGOFF)<br>(BGOFF)<br>(BGOFF)                              |

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

## **STIP MODIFICATIONS**

| DIVISION 11 * BO-2411 WILKES AVERY YADKIN WATAUGA ASHE CALDWELL SURRY ALLEGHANY PROJ.CATEGORY DIVISION | VARIOUS, DIVISION 11 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.  ADD RIGHT-OF-WAY AND UTILITIES IN FY 24 - FY 28 NOT PREVIOUSLY PROGRAMMED. | ENGINEERING  RIGHT-OF-WAY  UTILITIES  CONSTRUCTION | FY 2024 - FY 2025 - FY 2026 - FY 2028 - FY 2024 - FY 2026 - FY 2026 - FY 2027 - FY 2028 - FY 2026 - FY 2026 - FY 2026 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2026 - FY 2027 - | \$100,000<br>\$100,000<br>\$100,000<br>\$100,000<br>\$100,000<br>\$50,000<br>\$50,000<br>\$50,000<br>\$50,000<br>\$50,000<br>\$50,000<br>\$50,000<br>\$50,000<br>\$1,000,000<br>\$1,000,000<br>\$1,000,000 | (TALT5) (TA) (TA) (TA) (TA) (TA) (TA) (TA) (TA |
|--|--|--|---|--|--|
| HF-0003<br>CALDWELL<br>PROJ.CATEGORY<br>EXEMPT   | SR 1328 (BROWN MOUNTAIN BEACH ROAD), WIDEN PAVEMENT TO 20 FEET IN FIVE LOCATIONS ALONG WILSON CREEK.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.  | CONSTRUCTION                                       | FY 2028<br>FY 2025 -<br>FY 2025   | \$1,000,000<br>\$6,000,000<br>\$1,260,000<br>\$315,000<br>\$1,575,000  | (TA)  (FLAP)  (HF(M))                          |
| * RX-2411A<br>SURRY<br><b>PROJ.CATEGORY</b><br>DIVISION  | US 52 BYPASS (ANDY GRIFFITH PARKWAY), YVRR<br>CROSSING 721996Y IN MOUNT AIRY. IMPROVE<br>HIGHWAY-RAIL GRADE CROSSING SAFETY.<br>ADD PROJECT BREAK AT THE REQUEST OF THE RAIL<br>DIVISION   | CONSTRUCTION                                       | FY 2026   | \$400,000<br>\$400,000   | (RR)   |

DIVISION.

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

## **STIP MODIFICATIONS**

| * BO-2412<br>LINCOLN<br>CLEVELAND<br>CATAWBA<br>GASTON<br>IREDELL<br>ALEXANDER<br>PROJ.CATEGORY<br>DIVISION | VARIOUS, DIVISION 12 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.  ADD RIGHT-OF-WAY AND UTILITIES IN FY 24 - FY 28 NOT PREVIOUSLY PROGRAMMED. | ENGINEERING RIGHT-OF-WAY                  | FY 2024 -<br>FY 2025 -<br>FY 2026 -<br>FY 2027 -<br>FY 2028 -<br>FY 2024 -<br>FY 2025 -<br>FY 2026 -<br>FY 2027 -<br>FY 2028 - | \$100,000<br>\$100,000<br>\$100,000<br>\$100,000<br>\$50,000<br>\$50,000<br>\$50,000<br>\$50,000<br>\$50,000 | (TALT5)<br>(TA)<br>(TA)<br>(TA)<br>(TA)<br>(TALT5)<br>(TA)<br>(TA)<br>(TA)<br>(TA) |
|---|--|---|--|--|--|
|   |  | UTILITIES                                 | FY 2024 -<br>FY 2025 -<br>FY 2026 -<br>FY 2027 -<br>FY 2028 -  | \$50,000<br>\$50,000<br>\$50,000<br>\$50,000<br>\$50,000   | (TALT5)<br>(TA)<br>(TA)<br>(TA)<br>(TA)  |
|   |  | CONSTRUCTION                              | FY 2024 -<br>FY 2025 -<br>FY 2026 -<br>FY 2027 -<br>FY 2028 -  | \$1,000,000<br>\$1,000,000<br>\$1,000,000<br>\$1,000,000<br>\$1,000,000<br>\$6,000,000                       | (TALT5)<br>(TA)<br>(TA)<br>(TA)<br>(TA)<br>(TA)                                    |
| * BR-0025<br>IREDELL<br>PROJ.CATEGORY<br>DIVISION   | SR 1639 (MEACHAM RD), REPLACE BRIDGE 480118<br>OVER I-40.<br><u>ADD RIGHT-OF-WAY AND UTILITIES IN FY 27 NOT PREVIOUSLY PROGRAMMED.</u>   | UTILITIES<br>RIGHT-OF-WAY<br>CONSTRUCTION | FY 2027 -<br>FY 2027 -<br>FY 2029 -<br>FY 2030 -   | \$20,000<br>\$80,000<br>\$2,100,000<br>\$2,100,000<br>\$4,300,000  | (BFP)<br>(BFP)<br>(BFP)<br>(BFP)   |
| * C-5624<br>CATAWBA<br><b>PROJ.CATEGORY</b><br>DIVISION   | CONOVER, 1ST STREET/US 70 IN CONOVER. CONSTRUCT BIKE AND PEDESTRIAN IMPROVEMENTS.  ADD RIGHT-OF-WAY NOT PREVIOUSLY PROGRAMMED. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.                 | RIGHT-OF-WAY UTILITIES CONSTRUCTION       | FY 2024 -<br>FY 2024 -<br>FY 2024 -<br>FY 2025 -<br>FY 2025 -<br>FY 2025 -   | \$200,000<br>\$50,000<br>\$550,000<br>\$110,000<br>\$633,000<br>\$2,123,000<br>\$717,000<br>\$4,383,000      | (CMAQ)<br>(L)<br>(CMAQ)<br>(L)<br>(CMAQ)<br>(BGANY)<br>(L)                         |
| EB-6037A<br>CLEVELAND<br>PROJ.CATEGORY<br>DIVISION  | SHELBY RAIL TRAIL, SOUTH DEKALB STREET TO GARDNER STREET IN SHELBY. GRAHAM STREET TO WEST MARION STREET IN SHELBY. CONSTRUCT MULTI-USE PATH.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.  | ENGINEERING<br>CONSTRUCTION               | FY 2024 -<br>FY 2024 -<br>FY 2025 -<br>FY 2025 -<br>FY 2026 -  | \$8,000<br>\$2,000<br>\$2,289,000<br>\$1,038,000<br>\$1,863,000<br>\$5,200,000                               | (TAANY)<br>(L)<br>(TAANY)<br>(L)<br>(TAANY)  |

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

\$17,050,000

\$2,300,000

\$1,644,000

\$574,000

\$3,758,000

(BG5T50)

FY 2026 -

FY 2026 -

### **HIGHWAY PROGRAM**

### STIP MODIFICATIONS

| DI | VISI | ON | 12 |
|----|------|----|----|
| —  |      |    |    |

| HB-0032              | SR 1004 (HUDSON CHAPEL ROAD), REPLACE BRIDGE  | RIGHT-OF-WAY | FY 2025 - | \$775,000   | (BGOFF) |
|----------------------|---|--------------|-----------|-------------|---------|
| IREDELL              | 480081 CATAWBA RIVER.                         | UTILITIES    | FY 2025 - | \$775,000   | (BGOFF) |
| <b>PROJ.CATEGORY</b> | TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY     | CONSTRUCTION | FY 2028 - | \$7,750,000 | (BGOFF) |
| DIVISION             | ACQUISITION, DELAY CONSTRUCTION FROM FY 27 TO |              | FY 2029   | \$7,750,000 | (BGOFF) |
|                      |   |              |           |             |         |

FY 28.

| R-5/12  | NC 16 BUSINESS, SR 1439 (UNITY CHURCH ROAD)/SR | CONSTRUCTION | FY 2025 - | \$652,000   | (1) |
|---------|--|--------------|-----------|-------------|-----|
| LINCOLN | 1387 (TRIANGLE CIRCLE). ADD TURN LANES.        |              | FY 2026 - | \$1,648,000 | (T) |

PROJ.CATEGORY TO ALLOW ADDITIONAL TIME FOR UTILITY

RELOCATION, DELAY CONSTRUCTION FROM FY 24 TO **REGIONAL** 

FY 25.

| * RX-2412A | SR 1639 (MEACHAM ROAD), ARC CROSSING 865740U | CONSTRUCTION | FY 2026 | \$400,000 | (RR) |
|------------|--|--------------|---------|-----------|------|
| IREDELL    | IN STATESVILLE. IMPROVÉ HIGHWAY-RAIL GRADE   |              |         | \$400,000 |      |

PROJ.CATEGORY CROSSING SAFETY.

ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION

**DIVISION.** 

| * U-6054      | STATESVILLE, CONSTRUCT BROOKDALE DRIVE-US 21 | RIGHT-OF-WAY | FY 2025 - | \$331,000 | (BG5T50) |
|---------------|--|--------------|-----------|-----------|----------|
| IREDELL       | CONNECTOR.                                   |              | FY 2025 - | \$732,000 | (BGDA)   |
| PROJUCATEGORY | TO ALLOW ADDITIONAL TIME TO OBTAIN PERMITS   |              | FY 2025 - | \$477,000 | (L)      |

CONSTRUCTION

DELAY RIGHT-OF-WAY FROM FY 23 TO FY 25 AND DIVISION

DELAY CONSTRUCTION FROM FY 24 TO FY 26. THIS ACTION ADDS RIGHT-OF-WAY TO THE FEDERALLY

APPROVED STIP.

### **DIVISION 13**

| B-5871        | SR 1306 (BILLS CREEK ROAD), REPLACE BRIDGE    | RIGHT-OF-WAY | FY 2025 - | \$4,600,000  | (BGOFF) |
|---------------|---|--------------|-----------|--------------|---------|
| RUTHERFORD    | 800628 OVER LAKE LURE DAM AND BROAD RIVER.    | CONSTRUCTION | FY 2028 - | \$2,370,000  | (BGOFF) |
| PROJ.CATEGORY | TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY     |              | FY 2029 - | \$8,825,000  | (BGOFF) |
| DIVISION      | ACQUISITION, DELAY CONSTRUCTION FROM FY 27 TO |              | FY 2030 - | \$6,954,000  | (BGOFF) |
|               | <u>FY 28.</u>                                 |              | FY 2031   | \$2,651,000  | (BGOFF) |
|               |   |              |           | \$25,400,000 |         |

## **STIP MODIFICATIONS**

| * BO-2413 * BO-2413 MADISON BUNCOMBE MCDOWELL RUTHERFORD YANCEY MITCHELL BURKE PROJ.CATEGORY DIVISION | VARIOUS, DIVISION 13 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.  ADD RIGHT-OF-WAY AND UTILITIES IN FY 24 - FY 28 NOT PREVIOUSLY PROGRAMMED. | ENGINEERING  RIGHT-OF-WAY  UTILITIES  CONSTRUCTION | FY 2025 - \$100,000 (T. FY 2026 - \$100,000 (T. FY 2027 - \$100,000 (T. FY 2028 - \$100,000 (T. FY 2024 - \$50,000 (T. FY 2026 - \$50,000 (T. FY 2026 - \$50,000 (T. FY 2024 - \$50,000 (T. FY 2024 - \$50,000 (T. FY 2025 - \$50,000 (T. FY 2026 - \$50,000 (T. FY 2026 - \$50,000 (T. FY 2027 - \$50,000 (T. FY 2026 - \$50,000 (T. FY 2027 - \$50,000 (T. FY 2028 - \$50,000 (T. FY 2026 - \$1,000,000 (T. FY 2026 - \$1,000,000 (T. FY 2026 - \$1,000,000 (T. FY 2027 - \$1,00 | ΓΑLT5) ΓΑ) ΓΑ) ΓΑ) ΓΑ) ΓΑ) ΓΑ) ΓΑ) ΓΑ) ΓΑ) ΓΑ |
|---|--|--|--|---|
| EB-5774A<br>BUNCOMBE<br>PROJ.CATEGORY<br>DIVISION   | NC 251 (RIVERSIDE DRIVE) WOODFIN GREENWAY, US 19/23/70 (EXIT 25) TO THE MILLS AT RIVERSIDE. CONSTRUCT MULTI-USE PATH.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.                         | RIGHT-OF-WAY CONSTRUCTION                          | FY 2024 - \$853,000 (L)  | BGDA)   |
| * EB-5822<br>BUNCOMBE<br><b>PROJ.CATEGORY</b><br>DIVISION   | WILMA DYKEMAN GREENWAY, PEARSON BRDIGE<br>ROAD TO HILL STREET. CONSTRUCT MULTI-USE PATH.<br>MODIFY PROJECT LIMITS AT THE REQUEST OF THE<br>MPO.  | ENGINEERING RIGHT-OF-WAY CONSTRUCTION              | FY 2024 - \$60,000 (L)<br>FY 2025 - \$103,000 (T)<br>FY 2025 - \$26,000 (L)  | ΓAANY)<br>-)<br>ΓAANY)                        |

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

### STIP MODIFICATIONS

| DIVISION 13 I-4759 BUNCOMBE PROJ.CATEGORY STATEWIDE        | I-40, I-40/SR 1228 (LIBERTY ROAD). CONVERT GRADE SEPARATION TO AN INTERCHANGE AND CONSTRUCT TWO LANE ROADWAY NORTH OF I-40 TO SR 1224 (MONTE VISTA ROAD) AND FOUR LANE ROADWAY SOUTH OF I-40 TO US 19/US 23/NC 151 WITH PARTS ON NEW LOCATION.  TO BALANCE FUNDING, DELAY CONSTRUCTION FROM FY 26 TO FY 27. | GARVEE ROW  CONSTRUCTION | FY 2024 - \$113,000 FY 2025 - \$113,000 FY 2026 - \$113,000 FY 2027 - \$113,000 FY 2028 - \$113,000 FY 2030 - \$113,000 FY 2031 - \$113,000 FY 2032 - \$113,000 FY 2032 - \$113,000 FY 2033 - \$113,000 FY 2036 - \$2,365,000 FY 2028 - \$15,817,000 FY 2029 - \$12,329,000 FY 2030 - \$4,689,000 \$36,330,000 | (BGANY)<br>(BGANY)<br>(BGANY)<br>(BGANY)<br>(BGANY)<br>(BGANY)<br>(BGANY)<br>(BGANY)<br>(BGANY)<br>(BGANY)<br>(BGANY)<br>(BGANY)<br>(BGANY) |
|--|---|--------------------------|--|---|
| * I-4759A<br>BUNCOMBE<br><b>PROJ.CATEGORY</b><br>STATEWIDE | I-40, SR 1228 (LIBERTY ROAD), CLEARING ONLY. <u>ADD SEGMENT A NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF THE DIVISION.</u>   | CONSTRUCTION             | FY 2027 - \$500,000<br>\$500,000   | (BGANY)   |
| * RX-2413A<br>BUNCOMBE<br><b>PROJ.CATEGORY</b><br>DIVISION | BEAR CREEK ROAD, BLU CROSSING 720397A IN ASHEVILLE. IMPROVE HIGHWAY-RAIL GRADE CROSSING SAFETY.  ADD PROJECT BREAK AT THE REQUEST OF THE RAIL   | CONSTRUCTION             | FY 2026 - \$400,000<br>\$400,000   | (RR)  |

\* RX-2413B SR 3541 (BUCK SHOALS ROAD), BLU CROSSING 720637E IN ASHEVILLE. IMPROVE HIGHWAY-RAIL BUNCOMBE

PROJ.CATEGORY GRADE CROSSING SAFETY.

DIVISION.

ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION

**DIVISION.** 

\* RX-2413C SR 1128 (LINDSEY ROAD), BLU CROSSING 720381D IN CONSTRUCTION

CANDLER. IMPROVE HIGHWAY-RAIL GRADE **BUNCOMBE** 

PROJ.CATEGORY CROSSING SAFETY.

ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION

DIVISION.

CONSTRUCTION

FY 2026 -

FY 2026 -

\$400,000

\$400,000

\$400,000

\$400,000

(RR)

(RR)

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

## **STIP MODIFICATIONS**

| DIVISION 13 * W-5813D BUNCOMBE PROJ.CATEGORY REGIONAL    | US 25; US 25 ALT (LODGE STREET), ALL SOULS CRESCENT INTERSECTION; NC 81 (HENDERSONVILLE ROAD) INTERSECTION. INSTALL CURB RAMPS, SIDEWALK, AND SIGNAL UPGRADES.  REMOVE BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION. WORK TO BE ACCOMPLISHED UNDER R-5793KB. | CONSTRUCTION | FY 2024 -<br>FY 2025  | \$1,000<br>\$95,000<br>\$96,000                               | (HSIP)<br>(HSIP)                                |
|--|---|--------------|---|---|---|
| <b>DIVISION 14</b> * B-6029 MACON PROJ.CATEGORY DIVISION | SR 1001 (ELLIJAY ROAD), REPLACE BRIDGE 550009<br>OVER NORTH PRONG ELLIJAY CREEK.<br><u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u><br><u>ACQUISITION, DELAY CONSTRUCTION FROM FY 24 TO</u><br><u>FY 25.</u>   | CONSTRUCTION | FY 2025 -<br>FY 2026 -  |   | (BGOFF)<br>(BGOFF)                              |
| * BO-2414<br>HENDERSON<br>MACON<br>SWAIN<br>POLK         | VARIOUS, DIVISION 14 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.  ADD RIGHT-OF-WAY AND UTILITIES IN FY 24 - FY 28   | ENGINEERING  | FY 2024 -<br>FY 2025 -<br>FY 2026 -<br>FY 2027 -<br>FY 2028 - | \$100,000<br>\$100,000<br>\$100,000<br>\$100,000<br>\$100,000 | (TALT5)<br>(TA)<br>(TA)<br>(TA)                 |
| JACKSON<br>TRANSYLVANIA<br>HAYWOOD<br>CLAY<br>GRAHAM     | NOT PREVIOUSLY PROGRAMMED.  | RIGHT-OF-WAY | FY 2026 -<br>FY 2025 -<br>FY 2026 -<br>FY 2027 -<br>FY 2028 - | \$50,000<br>\$50,000<br>\$50,000<br>\$50,000<br>\$50,000      | (TA)<br>(TALT5)<br>(TA)<br>(TA)<br>(TA)<br>(TA) |
| CHEROKEE PROJ.CATEGORY DIVISION                          |   | UTILITIES    | FY 2024 -<br>FY 2025 -<br>FY 2026 -<br>FY 2027 -<br>FY 2028 - | \$50,000<br>\$50,000<br>\$50,000<br>\$50,000<br>\$50,000      | (TALT5)<br>(TA)<br>(TA)<br>(TA)<br>(TA)         |
|  |   | CONSTRUCTION | FY 2024 -<br>FY 2025 -<br>FY 2026 -<br>FY 2027 -<br>FY 2028 - | \$1,000,000<br>\$1,000,000<br>\$1,000,000<br>\$1,000,000      | (TALT5)<br>(TA)<br>(TA)<br>(TA)<br>(TA)         |
| HB-0006<br>HAYWOOD<br><b>PROJ.CATEGORY</b><br>STATEWIDE  | US 74, REPLACE BRIDGE 430126 OVER I-40.  TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 30 TO FY 33.   | RIGHT-OF-WAY | FY 2025 -<br>FY 2026 -<br>FY 2027 -<br>FY 2028 -<br>FY 2029 - | \$218,000<br>\$291,000<br>\$291,000<br>\$100,000<br>\$100,000 | (BFP)<br>(BFP)<br>(BFP)<br>(BFP)                |
|  |   | CONSTRUCTION | FY 2033 -<br>AFTER FY 2033 -                                  | \$4,500,000   | (BFP)<br>(BFP)                                  |

\$10,000,000

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

## **STIP MODIFICATIONS**

| STIP MODIFICATIONS   |  |   |   |                                      |  |
|--|--|---|---|--------------------------------------|--|
| DIVISION 14<br>HB-0025<br>POLK<br>PROJ.CATEGORY<br>DIVISION                          | SR 1004 (POORS FORD ROAD), REPLACE BRIDGE<br>740087 OVER BROAD RIVER.<br>TO BALANCE THE BRIDGE PROGRAM, DELAY<br>CONSTRUCTION FROM FY 27 TO FY 28.   | RIGHT-OF-WAY<br>UTILITIES<br>CONSTRUCTION | FY 2025 - \$260,000<br>FY 2025 - \$260,000<br>FY 2028 - \$5,200,000<br>\$5,720,000                              | (BGOFF)<br>(BGOFF)<br>(BGOFF)        |  |
| HB-0026<br>TRANSYLVANIA<br><b>PROJ.CATEGORY</b><br>DIVISION                          | SR 1533 (EVERETT ROAD), REPLACE BRIDGE 870030<br>OVER FRENCH BROAD RIVER.<br><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>  | RIGHT-OF-WAY<br>UTILITIES<br>CONSTRUCTION | FY 2025 - \$200,000<br>FY 2025 - \$200,000<br>FY 2028 - \$4,000,000<br>\$4,400,000                              | (BGOFF)<br>(BGOFF)<br>(BGOFF)        |  |
| HB-0027<br>HAYWOOD<br><b>PROJ.CATEGORY</b><br>DIVISION                               | SR 1355 (PANTHER CREEK ROAD), REPLACE BRIDGE 430206 OVER FINES CREEK.  TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 27 TO FY 28.  | RIGHT-OF-WAY<br>UTILITIES<br>CONSTRUCTION | FY 2025 - \$50,000<br>FY 2025 - \$50,000<br>FY 2028 - \$1,000,000<br>\$1,100,000                                | (BGOFF)<br>(BGOFF)<br>(BGOFF)        |  |
| * R-5966<br>SWAIN<br>JACKSON<br>GRAHAM<br>CHEROKEE<br><b>PROJ.CATEGORY</b><br>EXEMPT | VARIOUS, FEDERAL TRIBAL TRANSPORTATION PROGRAM (FTTP). ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS TO TRIBAL LANDS.  UPDATE FUNDING IN FY 24, FY 25, FY 26, AND FY 27 AT THE REQUEST OF THE FEDERAL HIGHWAY ADMINISTRATION. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS. | CONSTRUCTION                              | FY 2024 - \$10,463,000<br>FY 2025 - \$5,598,000<br>FY 2026 - \$1,309,000<br>FY 2027 - \$937,000<br>\$18,307,000 | (FTTP)<br>(FTTP)<br>(FTTP)<br>(FTTP) |  |
| RX-2014A<br>HAYWOOD  | NC 215 (BLACKWELL DRIVE), BLU CROSSING 720349K IN CANTON. CONSTRUCT SAFETY IMPROVEMENTS.   | CONSTRUCTION                              | FY 2026 - \$135,000<br>FY 2027 - \$210,000  | (RR)<br>(RR)                         |  |

DIVISION

PROJ.CATEGORY TO REFLECT THE LATEST DELIVERY SCHEDULE,

**DELAY CONSTRUCTION FROM FY 25 TO FY 26.** 

\$345,000

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

\$400,000

\$400,000

\$400,000

\$345,000

\$400,000

\$400,000

(RR)

### **HIGHWAY PROGRAM**

### STIP MODIFICATIONS

| DI | VI | SI | О | N | 1 | 4 |
|----|----|----|---|---|---|---|
|    |    |    |   |   |   |   |

\* RX-2414A FIFTH AVENUE, BLU CROSSING 720654V IN CONSTRUCTION FY 2026 -\$400,000 (RR) \$400,000

HENDERSONVILLE. IMPROVE HIGHWAY-RAIL GRADE **HENDERSON** 

PROJ.CATEGORY CROSSING SAFETY.

ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION

DIVISION.

\* RX-2414B CONSTRUCTION SR 1633 (INDUSTRIAL PARK ROAD), BLU CROSSING FY 2026 -

729533D IN BALFOUR, IMPROVE HIGHWAY-RAIL **HENDERSON** 

PROJ.CATEGORY GRADE CROSSING SAFETY.

ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION

DIVISION.

\* RX-2414C RAY AVENUE, BLU CROSSING 729542C IN CONSTRUCTION FY 2026 -\$400,000 (RR)

HENDERSONVILLE. IMPROVE HIGHWAY-RAIL GRADE **HENDERSON** 

PROJ.CATEGORY CROSSING SAFETY.

ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION

DIVISION.

\* RX-2414D NC 215 (BLACKWELL DRIVE), BLU CROSSING 720349K CONSTRUCTION FY 2025 -\$345,000 (RR)

IN CANTON. IMPROVE HIGHWAY-RAIL GRADE **HAYWOOD** 

PROJ.CATEGORY CROSSING SAFETY.

ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION

DIVISION.

\* RX-2414E SEVENTH AVENUE. BLU CROSSING 720651A IN CONSTRUCTION FY 2026 -\$400.000 (RR)

HENDERSONVILLE, IMPROVE HIGHWAY-RAIL GRADE **HENDERSON** 

PROJ.CATEGORY CROSSING SAFETY.

ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION

DIVISION.

SR 1176 (WHITTIER DEPOT ROAD), GSM CROSSING CONSTRUCTION \* RX-2414F FY 2026 -\$400,000 (RR)

**SWAIN** 720218G IN WHITTIER. IMPROVE HIGHWAY-RAIL

PROJ.CATEGORY GRADE CROSSING SAFETY.

ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION

DIVISION.

\$400,000

\$400,000

\$400,000

\$400,000

\$850,000

FY 2025 -

### **HIGHWAY PROGRAM**

### STIP MODIFICATIONS

| DIV | ISI | ON | l 14 |
|-----|-----|----|------|
|-----|-----|----|------|

\* RX-2414G SR 1527 (JONES COVE ROAD), BLU CROSSING 720335C CONSTRUCTION FY 2026 - \$400,000 (RR) HENDERSON IN CLYDE. IMPROVE HIGHWAY-RAIL GRADE CROSSING \$400,000

DDG LGATTOON CAFETY

PROJ.CATEGORY SAFETY.

DIVISION ADD PROJECT BREAK AT THE REQUEST OF THE RAIL

DIVISION.

\* RX-2414H SR 1503 (MAIN STREET), BLU CROSSING 729541V IN CONSTRUCTION FY 2026 - \$400,000 (RR)

HENDERSON HENDERSONVILLE. IMPROVE HIGHWAY-RAIL GRADE

PROJ.CATEGORY CROSSING SAFETY.

DIVISION ADD PROJECT BREAK AT THE REQUEST OF THE RAIL

DIVISION.

\* RX-2414I SR 1695 (NAPLES ROAD), BLU CROSSING 720650T IN CONSTRUCTION FY 2026 - \$400,000 (RR)

HENDERSON NAPLES. IMPROVE HIGHWAY-RAIL GRADE CROSSING

PROJ.CATEGORY SAFETY.

DIVISION ADD PROJECT BREAK AT THE REQUEST OF THE RAIL

DIVISION.

\* RX-2414J FOURTH AVENUE, BLU CROSSING 720655C IN CONSTRUCTION FY 2026 - \$400,000 (RR)

HENDERSON HENDERSONVILLE. IMPROVE HIGHWAY-RAIL GRADE

PROJ.CATEGORY CROSSING SAFETY.

DIVISION <u>ADD PROJECT BREAK AT THE REQUEST OF THE RAIL</u>

DIVISION.

\* RX-2414K HAZELWOOD AVENUE, BLU CROSSING 720305K IN CONSTRUCTION FY 2026 - \$400,000 (RR)

HAYWOOD WAYNESVILLE. IMPROVE HIGHWAY-RAIL GRADE

PROJ.CATEGORY CROSSING SAFETY.

DIVISION ADD PROJECT BREAK AT THE REQUEST OF THE RAIL

DIVISION.

STATEWIDE

\* M-0563E STATEWIDE, RESILIENCE PROGRAM REPORTING, ENGINEERING FY 2024 - \$850,000 (PROTCT)

STATEWIDE MANAGEMENT AND SUPPORT

PROJ.CATEGORY ADD PRELIMINARY ENGINEERING IN FY 25 AND FY 26 FY 2026 - \$850,000 (PROTCT)

STATEWIDE NOT PREVIOUSLY PROGRAMMED. \$2,550,000

(PROTCT)

FY 2030 -

FY 2031 -

\$360,000

\$360.000

(T)

(T)

### **HIGHWAY PROGRAM**

### STIP DELETIONS

| DIVISIO | )N 4 |
|---------|------|
|---------|------|

| * EB-5843     | EAST 10TH STREET, MARSHALL STREET TO PARKE         | CONSTRUCTION | FY 2025 - | \$160,000 | (TA5T50) |
|---------------|--|--------------|-----------|-----------|----------|
| HALIFAX       | AVENUE IN ROANOKE RAPIDS. CONSTRUCT                |              | FY 2025   | \$40,000  | (L)      |
| PROJ.CATEGORY | CATEGORY SIDEWALK ON BOTH SIDES OF ROAD. \$200,000 |              | \$200,000 |           |          |

DELETE PROJECT AT THE REQUEST OF THE DIVISION

MUNICIPALITY.

| I-6062        | I-95, SR 2339 (BAGLEY ROAD). IMPROVE    | RIGHT-OF-WAY | FY 2027 - | \$36,000    | (T) |
|---------------|---|--------------|-----------|-------------|-----|
| JOHNSTON      | INTERCHANGE.                            |              | FY 2028 - | \$1,610,000 | (T) |
| PROJ.CATEGORY | DELETE PROJECT. WORK TO BE ACCOMPLISHED |              | FY 2029 - | \$1,234,000 | (T) |

UNDER B-6050. DIVISION

UTILITIES FY 2027 -\$650,000 (T) FY 2028 -\$650,000 (T) CONSTRUCTION FY 2029 -\$190,000 (T) FY 2030 - \$12.518.000 (T)

FY 2031 - \$6,292,000 (T) \$23,900,000

**DIVISION 5** 

| <b>PROJ.CATEGORY</b> | BRIDGE PROJECT BEING DELETED FROM THE STIP |              |           | \$6,890,000 |       |
|----------------------|--|--------------|-----------|-------------|-------|
| WAKE                 | BRIDGE 910061 OVER KIT CREEK IN CARY.      | CONSTRUCTION | FY 2029 - | \$6,600,000 | (HFB) |
| B-5673               | SR 1630 (GREEN LEVEL CHURCH ROAD), REPLACE | RIGHT-OF-WAY | FY 2024 - | \$290,000   | (HFB) |

PROJ.CATEGORY BRIDGE PROJECT BEING DELETED FROM THE STIP AND BEING DELIVERED THROUGH THE HIGHWAY

DIVISION

FUND BRIDGE PROGRAM.

FY 2025 - \$1,671,000 U-5521 WEST STREET, CABARRUS STREET TO MARTIN **RIGHT-OF-WAY** (BGDA) STREET IN RALEIGH. EXTEND WEST STREET ON NEW WAKE FY 2025 -\$716,000 (L) \$2,387,000

PROJ.CATEGORY LOCATION, WITH GRADE SEPARATION AT NORTH CAROLINA RAILROAD / NORFOLK SOUTHERN "H" LINE. DIVISION

DELETE PROJECT AT THE REQUEST OF THE MPO.

**DIVISION 10** 

\* TL-0030 INDIAN TRAIL, INSTALL TYPE TWO ELECTRIC VEHICLE CONSTRUCTION FY 2023 -\$468,000 (CRPDA) CHARGERS AT CROOKED CREEK PARK, CHESTNUT FY 2023 -UNION \$117,000 (L)

PROJ.CATEGORY SQUARE PARK, AND CROSSINGS PATH PARK. DELETE PROJECT, WORK TO BE ACCOMPLISHED

**EXEMPT** UNDER HL-0139. \$585,000

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

## **ITEM N SUMMARY**

| ADDITION     | 22  | PROJECTS | \$88,832,000 |
|--------------|-----|----------|--------------|
| MODIFICATION | 169 | PROJECTS |              |
| DELETION     | 5   | PROJECTS | \$33,962,000 |
|              | 196 | PROJECTS | \$54,870,000 |

SUMMARY: There are a total of 36 agreements for approval by the Board of Transportation

### Statewide

North Carolina Department of Natural and Cultural Resources (NC DNCR) 12858 This is a Reimbursement Agreement with DNCR to partially fund two (2) positions in Hometown Strong over a period of one (1) year. These positions are needed to support rural communities with developing and implementing realistic, specific plans for promoting regional economic growth and resilience for projects statewide. The Department shall reimburse DNCR an amount not to exceed \$100,000 for the one (1) year period.

Spectrum News 1 Statewide 12855 This is a cooperative agreement between the Department and Spectrum News 1 that establishes the terms and conditions for the uses of live video images of traffic conditions. These live video images come from the Department's Closed-Circuit Television (CCTV) cameras on North Carolina roadways. This agreement shall be subject to the terms of the Statewide Information Dissemination Policy for Traffic and Travel Information.

### **Division 1**

City of Elizabeth City Pasquotank County BO-2420 51134.1.1 12849 This Project consists of feasibility analysis, engineering and design for three project elements: 1) an approximately 3.6-mile multiuse path running primarily along NC344 to just beyond the southeastern limits of the Municipality; 2) additional sidewalk for access and connectivity along adjacent streets to NC344; and 3) intersection improvements to complement other two project elements. The Municipality shall be responsible for all phases of P. The Department shall reimburse 100% of the approved eligible costs from a federal RAISE grant, not to exceed \$2,000,000. The Municipality will be responsible for all costs that exceed the federal award amount.

### **Division 2**

Lenior County BN-0008 51189.1.1 51189.2.1 51189.2.2 51189.3.1 12857 This project consists of the construction of phase two of Kinston Riverwalk in Lenior County, which connects the existing phase one portion (located at the Kinston power plant) to the Kinston Community Center. The County is responsible for all phases of the Project. The Department will reimburse 80% of the Project not to exceed \$2,679,560 from Carbon Reduction Program (CRP) funds. The County shall provide a 20% match of \$669,890 and all costs that exceed the total available funding of \$3,349,450.

Carolina Coastal Railway, LLC (CLNA)
Pitt County
B-5301
46015
RAIL

This Supplemental Agreement No. 1 to the Bridge No. 87 on NC 33 Construction Agreement covers supplemental funding needed due to additional flagging costs. Department funding was approved for \$250,000 on February 21, 2020, and the Department is requesting an additional \$40,000, increasing the total estimated cost to the Department to \$290,000. The Scope of Work will remain the same and CLNA will perform the work. With this supplemental funding, the total estimated project cost is \$345,000.

### **Division 3**

New Hanover County BL-0118 51324.2.1 51324.3.1 12863 This project consists of the construction of a 10-foot wide, approximately 2-mile multi-use path along N. College Road from Gordon Road to Northchase Parkway West. The Project includes a sidewalk on the east side of N. College from Sirius Drive to Murrayville Road and New Village Way to the signalized intersection at Danny Pence Drive. The County is responsible for all phases of the Project. The Department will reimburse 80% of eligible costs for the right of way and construction phases only up to a maximum of \$1,840,000 with STBGDA funds. The County shall provide the 20% non-federal match of \$460,000 and all costs that exceed the total available funding of \$2,300,000

All Saints Catholic Parish of Hampstead Pender County R-3300B 40237.1.2 1000021240 This Project consists of the construction of a multi-lane facility on NC 417 (Hampstead Bypass) from south of NC 210 to north SR 1563 (Sloop Point Loop Road). At the request of the Parish, the Department will engineer and design an additional turn lane. The Parish shall reimburse 100% of the actual cost of work. The estimated cost of the Project is \$18,000.

### **Division 4**

DR Horton, Inc. Johnston County 80072 1000021185 This Project consists of constructing a left turn lane on SR 1551 (Guy Road) and realigning SR 1550 (Winston Road) at SR 1551 (Guy Road). At the request of the Developer, the Department shall install a traffic signal at SR 1551 (Guy Road) and SR 1550 (Winston Road). The Developer shall reimburse the Department 100% of the actual cost of the work. The estimated cost of the Project is \$79,570.

Town of Benson Johnston County W-5704H 44850.3.8 1000021333 This Project consists of installing a mini-roundabout on US 301 / NC 242 (Wall Street) and NC 50/242 (Main Street). At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$29,304.08.

### **Division 5**

Central Pines Regional Council Durham County HN-0026B 51284.1.4 12841 This Project consists of the implementation of the Triangle Transportation Choices as a long-standing Transportation Demand Management (TDM) program that has been promoting alternate commute modes to reduce Vehicle Miles Traveled (VMT) and keep congestion and greenhouse gas emissions low in the Triangle region. The Agency is responsible for all phases of the Project. The Department will reimburse 80% of eligible costs up to a maximum of \$585,675 with CMAQ funds. The Agency shall provide the 20% non-federal match of \$146,419 and all costs that exceed the total available funding of \$732,094.

Town of Cary Wake County EB-5894 47291.3.1 12845 This Project consists of the construction of a greenway from W. Dynasty Drive to Old Reedy Creek Road in Cary. The Department shall participate in an additional amount not to exceed \$7,111,800 (80%) with TAP funds. The Municipality will provide \$1,777,950 (20%) non-federal match and all costs that exceed the new total available funding of \$15,121,000.

### Division 5 (cont.)

Town of Wendell Wake County EB-6048 49178.2.1 49178.3.1 12847 This Project consists of constructing improvements on US 64 Business (Wendell Blvd) from north of SR 2346 (Manor Lane) to east of SR 2353 (Old Wilson Road), extend sidewalk and install pedestrian crossing at SR 2329 (Marshburn Road) in Wendell. The Department shall participate in an additional amount not to exceed \$493,150 (80%) with STBGDA funds. The Municipality will provide \$123,288 (20%) non-federal match and all costs that exceed the new total available funding of \$1,650,532.

City of Durham Durham County P-5717 46929.1.1 46929.3.1 1000021160 1000021341 This Project consists of waterline relocation at the Norfolk Southern H Line crossing 734742W AT SR 1121 (Cornwallis Road) in Durham as part of the Project to construct grade separation. At the request of the Municipality, the Department shall use its utility limited-service contract for a utility engineering firm to engineer plans for the relocation of water and sewer lines and include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$1,173,291.00.

CAMPO Wake County U-5307A 47027.1.2 1000021331 This Project consists of the development of a Traffic and Revenue Study for TIP Project U-5307. The Department will be responsible for all phases of the Project. The Agency shall provide 25% of the estimated costs not to exceed \$150,000. The estimated cost of the Project is \$600,000.

United States Department of Agriculture, Animal and Plant Health Inspection Service, Wildlife Services Wake County AP.RA.RX37.72.0076 12862 This Cooperative Service Agreement is for the Agency to provide the Department with management services to reduce or eliminate property damage and threats to human health and safety caused by bats, migratory and other bird activities. Work will be conducted at sites identified by the Department. The Department shall provide the Agency an annual amount of \$20,000 per year for five (5) years (2024/2025 to 2028/2029) for a maximum of \$100,000.

### **Division 6**

Robeson County Public Utilities Robeson County W-5706N 44852.3.14 1000021108 This Project consists of constructing a roundabout at the intersection of NC 710 and SR 1339 (Deep Branch Road), approximately 1.2 miles west of Pembroke. The Public Utility has requested betterment of utility line. The Department shall include provisions in the construction contract for the contractor to improve the utility lines. The Public Utility shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Public Utility is \$120,845.

### Division 7

City of Greensboro Guilford County HL-0046 49897.2.1 49897.2.2 49897.3.1 12771 This Project consists of widening East Gate City Boulevard from Willow Road to Florida Street to add bike lanes, curb and gutter and sidewalks in Greensboro. This Supplemental Agreement is to modify the construction phase funding from BGDA federal funds to Discretionary State T(DA) funds. The Department will reimburse 80% of eligible right of way costs up to a maximum of \$200,000 with BGDA funds and 100% of eligible construction costs up to a maximum of \$3,560,000 with Discretionary State funds. The Municipality shall provide the 20% non-federal match toward right of way costs and all costs that exceed the total available funding of \$3,810,000.

City of Greensboro Guilford County U-6016 47161.1.1 47161.3.1 1000020973 1000021347

This Project consists of intersection improvements at SR 2124 (Lewiston Road) and SR 2136 (Fleming Road). At the request of the Municipality, the Department will design the relocation and include provisions in the construction contracts for the contractor to adjust and/or relocate municipally-owned water lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$143,182.82. This agenda item supersedes the item that was approved by the BOT on March 7, 2024.

### Division 7 (cont.)

Winston Salem Southbound Railway (WSSB) Norfolk Southern Railway Co. (NSR) CSX Transportation, Inc. (CSXT) Guilford County 80000.1.4.165 F24112 RAIL

This Rail Freight Agreement covers construction of improvements to the WSSB rail corridor. The project will make improvements to the WSSB High Point rail yard to add capacity and improve tracks to better handle heavy loads. In conjunction with this agreement, NSR and CSXT will each enter into a Contingent Interest Agreement and Instrument of Indebtedness (CIA) with the Department to secure a lien on the Project assets for five (5) years. The total estimated cost of the Project is \$5,364,720 and the total estimated cost to the Department is \$2,682,360.

### **Division 8**

City of Laurinburg Scotland County EB-6015B 48684.1.2 48684.2.2 48684.3.2 1000021125 1000021373 1000021374 This Project consists of designing and constructing sidewalks on US 401 Business (South Main Street) from Plaza Road to Crepe Myrtle Avenue in Laurinburg. The Department shall prepare the planning document, Project plans and specifications, acquire any needed right of way, relocate, and adjust utilities and construct the Project. The Municipality shall relocate and adjust any municipally-owned utilities and any utilities under franchise. The Department will use Federal TAP funds for 80% of the Project's costs. The Municipality shall provide 20% of the Project's costs. The estimated reimbursement from the Municipality is \$116,000.

### **Division 9**

City of Winston Salem Forsyth County I-5880 53080.3.1 1000021089 This Project consists of improvements at I-40/US 311 and NC 109 (Thomasville Rd)/Clemmonsville Road. The Project will convert a half diamond interchange at Thomasville Road to a full diamond interchange and removing connector roads and half diamond interchange at Clemmonsville Road. The Department shall prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipally-owned utilities. At the request of the Municipality, the Department shall include in its contract the construction of sidewalks along NC 109 (Thomasville Road). The Municipality shall reimburse the Department 20% of the actual cost of the work. The estimated reimbursement from the Municipality is \$19,970.

## Division 9 (cont.)

Norfolk Southern Railway Company (NSR) Stokes County R-5768 44670.3.1 RAIL This Construction Agreement covers roadway improvements to (SR 1928 - Stokesburg Rd, Crossing 470 180V) in NSR right of way at Milepost R-109.02 for Highway project R-5768. The work includes construction engineering, monitoring, and crossing installation for the Project. The Railroad will perform the work with reimbursement by the Department. The estimated cost of the Project is \$125,000.

### **Division 10**

City of Charlotte Mecklenburg County B-5931 50152.1.1 50152.2.1 50152.3.1 12843 This Project consists of replacing Bridge #443 on Morris Field Drive over the Norfolk Southern Railroad in Charlotte. This Supplemental Agreement is to increase funding for the Project. The Department's original participation was \$2,480,000. The Department agrees to pay an additional \$3,337,352 (80%) for a total of \$5,817,352 in Federal funds. The Municipality's original participation was \$620,000. The Municipality will provide an additional \$834,338 (20%) for a total of \$1,454,338 as their local match, and all costs that exceed the new total available funding of \$7,271,690.

Mecklenburg County EB-5785 46431.1.1 46431.3.1 12864 This Project consists of construction of the McDowell Creek Greenway from Chilgrove Lane to Highway 73. This Supplemental Agreement is to increase funding for the Project. The Department's original participation was \$2,479,200. The Department agrees to pay an additional \$1,792,000 (80%) for a total of \$4,271,200 in CMAQ funds. The County's original participation was \$619,800. The County will provide an additional \$448,000 (20%) for a total of \$1,067,800 as their local match, and all costs that exceed the total available funding of \$5,339,000. This Supplemental Agreement is also to extend the completion date for the Project to December 31, 2027, in lieu of June 30, 2024.

## Division 10 (cont.)

Town of Davidson Mecklenburg County BL-0096 50812.1.1 50812.2.1 50812.3.1 12852

Town of Matthews Mecklenburg County U-4913A 1000018090 1000018091

City of Charlotte Mecklenburg County W-5710X 44856.3.24 1000021119 1000021195 This Project consists of the design and construction of a shared-use path along the east side of Beaty Street. The 0.9 mile facility will provide pedestrian and bike access to parks, schools, and businesses. The Municipality is responsible for all phases of the Project. The Department shall reimburse 60% of approved eligible costs from the federal funds allocated, not to exceed \$2,095,200. The Municipality will be responsible for providing the 40% nonfederal match (\$1,396,800) and all costs that exceed the total available funding off \$3,492,000.

This Project consists widening SR 3174 (Idlewild Road) from SR 3175 (Stallings Road) to I-485 to four lanes. The Department will perform the work. The Municipality shall provide funding to the Department for the costs of Right of Way and Construction in order to accelerate the Project. The estimated cost of the Project is \$14,600,000. The Department will reimburse the Municipality in a future year when funding is programmed in the STIP, currently August 2025.

This Project consists of safety improvements on SR 2042 (Oakdale Road), SR 2108 (Sunset Boulevard), SR 2025 (Miranda Road) and SR 2040 (Lawing Road); realignment of SR 2025 (Miranda Road) to tie into SR 2042 (Oakdale Road) at SR 2041 (Simpson Road); and the construction of roundabouts at the intersection of SR 2025 (Miranda Road) and SR 2042 (Oakdale Road) and at the intersection of SR 2042 (Oakdale Road) and SR 2108 (Sunset Road)/SR 2040 (Lawing Road) in Charlotte. This agreement will modify the distribution of funding for the construction phase. The estimated cost of the construction phase is \$6,500,000. The Department will participate in 80% of the construction costs up to \$2,854,984 and the Municipality shall provide a local participation amount of 20% or \$713,746. The Municipality will then provide additional funding of \$1,425,692 and the Department will provide additional HSIP funds of \$1,505,578. If costs are anticipated to exceed \$6,500,000, the Department and the Municipality will agree on a cost-share plan.

## Division 10 (cont.)

National Railroad Passenger Corporation (Amtrak) Mecklenburg County RAIL This Reimbursement Agreement provides for preliminary engineering plans for the of the Charlotte Passenger Rail Facility, associated with bringing modern intercity passenger train service to Uptown Charlotte at the Charlotte Gateway Station. Amtrak will fund 100% of the cost of the 30% design work and Amtrak will reimburse the Department for the actual work performed by Department. The Department is responsible for the development of 30% construction-level design plans, and there is no cost to the Department for this agreement.

CSX Transportation, Inc. (CSXT)
Anson County
P-5750A
48335.1.1
48335.3.2
RAIL

This Agreement covers the permanent closure of the (SR 1417 - Ross Wright Road, Crossing 631 762W, MP SF-287.91) at-grade crossing. The Department and CSXT will perform the work. Funding, preliminary engineering, construction, and maintenance terms for the permanent closure of the (SR 1417 - Ross Wright Road) at-grade crossing are covered in Addendum No. 15 to the CSXT Railroad Master Construction Agreement for this Project.

Town of Matthews Mecklenburg County U-4713A 39077.3.2 1000020367 This Project consists of the construction of two lanes on a multi-lane right of way from SR 3448 (Pleasant Plains Road) to SR 1009 (John Street) in the Town of Matthews. At the request of the Municipality the Department will construct a 10-foot multi-use path on the North side and a sidewalk on the South side of McKee Road Extension from SR 3448 (Pleasant Plains Road) to SR 1009 (John Street). The Municipality shall reimburse the Department 30% (169,912.50) of actual costs. The estimated cost of the Project is \$566,375.

### **Division 11**

This Project consists of the design and construction of approximately 2,290 linear feet of sidewalk beginning at the intersection of US 421 North and Poplar Grove Road Extension running west along the north side of the highway to Boone's corporate limits. In addition to sidewalk construction, the Project will include new curb and gutter, driveway crossings, two intersection improvements, shoulder paving, storm drainage improvements, and other necessary utility relocations. The Municipality is responsible for all phases of the Project. The Department shall reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$685,070. The Municipality will be responsible for providing the 20% nonfederal match (\$171,269) and all costs that exceed the total available funding off \$853,339.

City of Lenoir Caldwell County BL-0065 50627.1.1 50627.2.1 50627.3.1 12854 This Project consists of the design and construction of a multi-use Path from the East Harper Lenoir Greenway Connector to Harper Avenue and from Harper Avenue and NC 18 / Morganton Blvd SW to the Broyhill Walking Park and along Norwood Street SW to Mulberry Park. The Municipality is responsible for all phases of the Project. The Department shall reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$1,734,400. The Municipality will be responsible for providing the 20% non-federal match (\$433,600) and all costs that exceed the total available funding of \$2,168,000.

### **Division 12**

| Catawba County |
|----------------|
| R-2307B        |
| I-5717         |
| 37944.2.4      |
| 37944.3.4      |
| 1000013465     |
| 1000013686     |

This Project consists of widening NC 150 to multiple lanes from SR 1902 (Harvel Road) in Catawba County to I-77 in Iredell County. At the request of the County, the Department shall widen the bridge and acquire easement for bicycle accommodations; and install special parapet along the bridge. The County shall reimburse the Department 100% for the actual cost of work. The estimated reimbursement from the County is \$4,123,472.

### Division 12 (cont.)

Town of Mooresville Iredell County R-2307B I-5717 37944.2.4 37944.3.4 1000013454 1000013462 This Project consists of widening NC 150 to multiple lanes from SR 1902 (Harvel Road) in Catawba County to I-77 in Iredell County. At the request of Municipality, the Department will widen the bridge, install a special parapet and sidewalk. The Municipality shall participate in 100% of widening the bridge and installation of special parapet and 15% of the construction of the sidewalk. The Department will participate in 85% of the sidewalk construction. The estimated reimbursement from the Municipality is \$6,620,391.

Charlotte Western Railroad (CER) Gaston County RAIL On May 10, 2017, the Department and Progressive Rail, Inc. (PGR) entered into a Railroad Lease and Operating Agreement ("Original Lease") which detailed the terms and conditions by which PGR would lease premises in Gaston County. On May 30, 2017, PGR conveyed its right, title, and interest in the Leased Premises to Piedmont and Northern Railroad, LLC (PNRW). On April 29, 2022, the Department, PNRW, and CER entered into an Assignment of the Railroad Lease and Operating Agreement whereby CER acquired ownership of the entirety of PNRW's property on the Leased Premises and assumed all covenants and obligations required of PNRW in the Original Lease. This Amendment to the Original Lease grants Department approval for CER to park and store semi-trucks, tractors, and trailers ("Vehicles") on a portion of the Leased Premises. The terms and conditions of the Original Lease will remain the same with CER agreeing to keep and fulfill all terms and conditions for parking and storing Vehicles on the Leased Premises. There is no cost to the Department for this amendment.

### **Division 13**

City of Asheville Buncombe County SM-5713I 49034.3.1 1000021189 This Project consists of an extension of the right turn for SB traffic on US 25 at the intersection of NC 146. At the request of the Municipality, the Department will install a sidewalk, curb and gutter, drainage and a bus shelter pad. The Department is responsible for all phases of the Project. The Municipality shall reimburse the Department 100% of total actual costs for the work for the bus shelter pad installation. The estimated cost of the Project is \$5,100. This Agreement also specifies that the Municipality shall be responsible for all maintenance on the newly constructed sidewalk within the limits of SM-5713I.

SUMMARY: There are a total of 30 agreements for informational purposes only.

#### Statewide

NC Department of Public Safety NC Emergency Management Division of Floodplain Mapping Statewide M-0563D This project consists of the NC Department of Public Safety collecting and producing Quality Level 1 Light Detection and Ranging (LiDAR) elevation data statewide to improve information availability and data accuracy. This Agreement is to provide funding in the amount of \$1,285,000 to the Agency to collect LIDAR data for the central part of the State that currently is out of date and last flown in 2015. This Agenda item corrects the TIP number for the item originally approved on December 7, 2023.

### **Division 1**

Hyde County 12850 This project consists of the operation of a tram system on Ocracoke to provide access between the Department's ferry dock on Silver Lake and various stops within or near the Village of Ocracoke. This Supplemental Agreement allows the County to continue operating the tram for a minimum of two years, subject to funding made available under a separate Demonstration Agreement. The County will continue to operate the tram through July 2025.

### **Division 2**

US Department of Agriculture, Forest Service Craven County R-1015 18-MJ-11081103-0183 12844 This Agreement provides for payment of processing and monitoring fees associated with the Havelock Bypass (US 70) authorized use and occupancy of National Forest System lands encroaching upon the Croatan Ranger District, Croatan National Forest, in Craven County. The Department will pay a processing fee of up to \$130,386.00 and a monitoring fee of up to \$138,019.00 for USFS cost recovery and services provided for the Havelock Bypass (US 70) for the five (5) year period. This second amendment will extend the end date of the agreement from June 30, 2024 to June 30, 2025.

### **Division 3**

DR Horton Pender County 36249.4826 1000021336 This Project consists of review and inspection of a traffic signal modification at the intersection of NC 50/NC 50-120 (Roland Avenue) and NC 210 (New River Drive)/SR 1534 (Belt Road) in Surf City. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Mungo Homes New Hanover County 36249.4817 1000021175 This Project consists of review and inspection of a traffic signal modification at the intersection at US 117/NC 132 (N College Road) and SR 1318 (Blue Clay Road) and a signal installation at SR 1336 (Sidbury Road) at Site Driveway. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$10,000.

24 East Development LLC Onslow County 36249.4329 1000021150

This Project consists of consists of the installation of equipment and retiming efforts for signal coordination along US 258 / NC 24 in Richlands. The Department will perform the work. The Developer shall provide a lump sum payment of \$63,400 to the Department. The estimated cost of the Project is \$190,000.

### **Division 5**

Tri Properties
Durham County
36249.4822
1000021191

This Project consists of review and inspection of a metal pole with mast arms to replace the existing span wire signal at the intersection of Emperor Blvd and Slater Rd [05-2137]. Existing signal communications will be maintained. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$10,000.

Beacon Management Corporation Wake County 36249.4823 1000021196 This Project consists of review and inspection of a traffic signal modification to add a 4th leg for a new development driveway at the existing signal at the intersection of Kilmayne Drive at SW Maynard Road in Cary, North Carolina. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

## Division 5 (cont.)

Town of Apex Wake County 5RE.109215 5RE.209215 12851 This Agreement is to provide "routine" and/or "clean up" mowing of the State maintained roadways within the corporate limits of the Municipality. The Municipality shall provide the equipment, labor, materials, and traffic controls to perform the mowing. The Department shall pay the Municipality up to \$19,746.8 for the yearly mowing cycle.

Vance County, US Department of Commerce (Economic Development Administration), and City of Henderson 12865 This Project consists of the construction of the Henderson-Vance Industrial Park Expansion phases 3A (Industrial Park Drive completion) and 3B (Sanitary Sewer Expansion) in Vance County. The County is responsible for all phases of the Project. The County, the Department, and the City of Henderson were co-recipients on a US Department of Commerce Grant. This amendment number one (1) to the Grant Agreement allows the County to extend the start date of construction to March 8, 2024, the completion date of construction to March 8, 2025, and the completion date of the grant award to July 8, 2025.

ARS Wrenn Estates, LLC Franklin County 36249.4809 1000020904 This Project consists of review and inspection of a temporary signal design needed due to a relocated cabinet and the addition of a westbound right-turn lane at the intersection of US 1 at NC 96. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000. This agenda item supersedes the item that was approved by the BOT on March 7, 2024.

### **Division 6**

The Chemours Company FC, LLC Bladen County 51269 12828 This Project consists of the removal of all rail equipment at the at-grade crossing at NC 87 (Crossing No. 631 570E, MP SEB-319.16) within the Rail Right of Way owned by the Company. The Department is responsible for all phases of the Project and costs including labor, materials, equipment, and traffic controls.

### Division 7

Beechwood Obey Creek, LLC Orange County 36249.4816 1000021165 This Project consists of review and inspection of a traffic signal upgrade at the intersection at US 15-501 and Market Street in Chapel Hill (signal 07-1830. Work involves adding the fourth leg of this intersection with a new NB right-turn lane on US 15-501. This will require one temporary signal to maintain signal operation during construction and a final wood pole signal. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

City of Greensboro Guilford County W-5807A 48952.3.2 12839 This Project consists of intersection improvements at SR 2526 (Summit Ave.) and Eastbound US 220 (Wendover Ave) that include modifying channelization islands and installing traffic signals, pedestrian heads and crosswalks. The Department is responsible for all phases of the Project. This Agreement specifies that the Municipality shall be responsible for all maintenance on the newly constructed sidewalk within the limits of W-5807A.

City of Greensboro Guilford County 36249.4830 1000021379 This Project consists of reviewing project plans and documents of Locally Administered Projects which do not have an active PE Phase. These projects will be U-5532C, U-5532G, U-5532F, U-5532H, BL-0041, BL-0042 and HL-0047. The Municipality shall reimburse the Department 100% of the cost of the Department's review of the plans. The estimated reimbursement is \$25,000.

### **Division 8**

United States Golf Association Moore County 36249.4824 1000021309 This Project consists of the installation of four hundred (400), 2024 U.S. Men's Open Logo signs to be used as trailblazers by the NCDOT for the event transportation plan in Moore County. The Department shall install with State forces and/or by contract, signing at approved locations on various routes in Moore County. The Association shall reimburse the Department 100% of the actual cost of the Department's work. The estimated reimbursement is \$21,900.

### **Division 9**

Track West Partners Forsyth County 36249.4821 1000021235 This Project consists of Review signal plans and final inspection of signal improvements for Signal #09-1176 (SR 4000 – University Parkway at Target Drive (Non-System)) in Forsyth County. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Town of Kernersville Forsyth County 48922 1000021193 This Project consists of the construction of turn lanes on SR 2640 (Shields Road) between Beeson Road and SR 2643 (Union Cross Road). The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is \$818.000.

Town of Rural Hall Forsyth County 9RE.103412 12848 This Agreement is to provide "routine" and/or "clean up" mowing and sweeping of the State maintained roadways within the corporate limits of the Municipality. The Municipality shall provide the equipment, labor, materials, and traffic controls to perform the mowing. The Department shall pay the Municipality up to \$8,005.50 for the yearly mowing/sweeping cycle.

Village of Clemmons Forsyth County HL-0125 51159.1.1 51159.2.1 12825 This Project consists of the installation of a mast arm stoplight at the intersection of Lewisville-Clemmons Road and Holder Road in Clemmons. This Supplemental Agreement is to delete the construction phase and add the right of way phase as an eligible phase of work to the Project. There is no funding adjustment.

### **Division 10**

City of Charlotte Mecklenburg County EB-5929 47694.1.1 47694.2.1 47694.3.1 12859 This Project consists of the design and construction of the Belk Greenway Connector from Baxter Street to S. Davidson Street. This Supplemental Agreement is to extend the completion date for the Project to January 18, 2029, in lieu of January 18, 2024.

## Division 10 (cont.)

City of Charlotte Mecklenburg County EB-5823 47248.2.1 47248.3.1 12860 This Project consists of the construction of a multi-use path along West Mallard Creek Church Road from Mallard Creek Road to approximately 600 feet past Claude Freeman Drive. This Supplemental Agreement is to extend the completion date for the Project to December 31, 2024, in lieu of February 7, 2024.

### Division 12

TriGate-Suncrest Howe Landing Gaston County 36249.4815 1000021236

US Department of Transportation (USDOT) and Town of Mooresville Iredell County U-6239 12741 This Project consists of review and inspection of a traffic signal installation at the intersection of SR 2400 (Neal Hawkins Road) and Forbes Road. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

This Project consists of construction of three connector roads as part of the Silicon Shores East-West Connector Road Project. The USDOT has awarded a BUILD Grant to the Municipality. in the amount of \$13,609,131. The Municipality will be responsible for \$8,121,064 as the local match to the BUILD Grant. This third amendment to modify timeframes and budget was approved by the BOT on December 7, 2023; however, the blimp incorrectly noted the start of construction as March 31, 2024, instead of extends specific dates within the Base Phase of the Project and moves the start of the construction phase to the January 15, 2024 date that was in the amended agreement. This amendment also adds \$6,717,719 in STBG-DA funds to the Project and the municipality will be responsible for a total of \$10,870,147 and all costs that exceed the total estimated cost of \$38,836,272. This supersedes the item that was presented to the Board on December 7, 2023.

Prestige Corporate Development, LLC Catawba County 36249.4828 1000021381 This Project consists of a review and inspection of a traffic signal installation at the intersection at SR 1848 (Sherrills Ford Road) and SR 1837 (Mollys Backbone Road). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

# April 3, 2024 Board of Transportation Agenda – Special and Municipal Agreements

#### Division 12 (cont.)

DR Horton Iredell County 36249.4829 1000021382 This Project consists of a review and inspection of a traffic signal installation at the intersection at SR 2735 (Salisbury Road) at the I-77 southbound ramps and a signal installation at SR 2333 (Eastside Drive) and SR 2320 (E Greenbriar Road). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$12,000.

#### **Division 13**

City of Morganton Burke County 50831 12842 This Project consists of sidewalk and pedestrian facility improvements at US 64 (Burkemont Avenue) and US 70 (West Fleming Drive); US 64 (Burkemont Avenue) and Conley Street (Community Drive); US 70 (West Fleming Drive) and Morganton Heights Boulevard. The Department is responsible for all phases of the Project. This Agreement specifies that the Municipality shall be responsible for all maintenance on the newly constructed sidewalk within the limits of the Project.

Town of Mars Hill Madison County 46305.3.80 12866 This Project consists of installing landscaping plantings along I-26 at NC 213. The Department shall develop the landscape design, prepare plans, and site and install the plantings. The Municipality shall assume maintenance of the plantings after one year.

#### **Division 14**

Gordon's Constructive Services, LLC Henderson County 36249.4825 1000021121 This Project consists of the purchasing and installation of signalization at the intersection of US 176 and Old Spartanburg Road in Hendersonville. The Department will perform the work. The Developer shall reimburse the Department 100% of the actual cost of the work. The estimated cost of the Project is \$30,053.10.

Lakewood Road Apartments LLC Henderson County 36249.4818 1000021166 This Project consists of review and inspection of a traffic signal upgrade at the intersection at US 64 at Sugarloaf Road & Francis Road and installation of pavement markings in Hendersonville. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals and the pavement markings. The estimated reimbursement is \$13,600.

## NCDOT April 2024 Board of Transportation Agenda

## Municipal Street System Changes for the Powell Bill Program

There will be no municipal street system changes presented for approval at the April 2024 Board meeting.

| <u>No.</u> |  | Page No.   |
|------------|--|------------|
| 1          | Preliminary Right of Way Plans   | R-1        |
| 2          | Final Right of Way Plans   | R-2 – R-18 |
| 3          | Approval of Conveyance of ROW Residue by Real Estate Agent and/or Auctioneer       | R-19 – R20 |
| 4          | Approval of Conveyance of Surplus Highway Right of Way                             | R-21       |
| 5          | Approval of Revision in Control of Access  | R-22       |
| 6          | Approval of Advanced Acquisition of Highway Right of Way – Approval of Acquisition | R-23       |
| 7          | Approval of Advanced Acquisition of Highway Right of Way – Approval of Settlement  | R-24       |

#### **Preliminary Right of Way Plans**

The Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage, and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated Right of Way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary Right of Way plans and drawings for said projects on file in the Right of Way Unit in the Department of Transportation in Raleigh.

The Board finds such Right of Way acquisition to be necessary and hereby authorizes the Right of Way Unit to acquire Right of Way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

#### (Division 8)

Randolph County; I.D. No. BP8-R027; Project No. BP8-R027.2:

Replace bridge #305 on SR 2683 Union Grove Church Rd. over Meadow Creek.

#### (Division 11)

Avery County; I.D. No. BR-0250; Project No. 50843.2.1:

Replace bridge #149 on SR 1186 Herman Buchanan Rd. over Horse Creek and bridge # 252 over UT to Zacks Fork Creek on SR 1549 Spring Meadow Rd.

#### (Division 11)

Wilkes County; I.D. No. B-4676; Project No. 33831.2.4:

Bridge # 960029 on SR 1001 Oakwood Rd. over Cub Creek.

#### (Division 14)

Transylvania County; I.D. No. BR-0252; Project No. 50845.2.1:

Bridge # 133 on SR 1557 Haskell Jones Rd. over Walker Creek; bridge # 160 on SR 1312 Richland Creek Rd. over Richland Creek; bridge # 161 on SR 1319 Homer McCall Rd. over North Fork Flat Creek and bridge # 189 on SR 1141 Babb Rd. over Shoal Creek.

PRELIMINARY RIGHT OF WAY PLANS

4 PROJECT(S)

\$0.00

#### **Final Right of Way Plans**

Right of Way acquisition in accordance with the preliminary Right of Way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the Right of Way have necessitated alteration of the preliminary Right of Way plans. Final plans have been prepared and provided for the construction, design, drainage, and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for public use and are necessary for construction. The sections of roads which were shown on the preliminary plans as sections of roads to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

#### (Division 2)

#### Project No. 17BP.2.R.24; Craven County; I.D. No. DB-00119:

Bridge # 009 over Brices Creek on SR 1101 Countyline Rd.

Grading, paving, drainage, structure & guardrail. 0.240 miles total length.

#### Project No. 40555; Craven County; I.D. No. DB-00087:

Revision of the entrance into the Carolina Colours Development from SR 1116 Thurman Rd and US 70 intersection.

Widening the existing roadway, revising drainage at the intersection, revision of the lane configuration and the revision of the existing railroad signal on SR 1116 Thurman Rd. 0.245 miles total length.

#### Project No. 33445.2.1; Craven County; I.D. No. B-4086:

Bridge # 10 over Brices Creek on SR 1111 Old Airport Rd.

Bridge replacement, guardrail, paving, grading & drainage. 0.101 miles total length.

#### Project No. 38510.2.1; Craven County; I.D. No. B-4737:

Bridge # 46 over Bachelor Creek on SR 1226 New Liberty Rd.

Bridge replacement, roadway realignment, guardrail, paving, grading & drainage. 0.121 miles total length.

#### Project No. 45572.2.1; Craven County; I.D. No. B-5617:

Bridge # 41 over Swift Creek on SR 1464 Pughtown Rd.

Bridge replacement, quardrail, grading, paving & drainage. 0.085 miles total length.

#### Project No. BP2.R019.2; Craven County; I.D. No. BP2-R019:

Bridge # 240026 over Beaver Dam Swamp on SR 1621 Hills Neck Rd.

Grading, paving, drainage and structure. 0.114 miles total length.

#### Project No. 35601.2.2; Craven County; I.D. No. R-4463B:

NC Connector from US 70 to NC 43/NC 55

Grading, paving, drainage and structure. 2.140 miles total length.

#### (Division 2)-cont.

#### Project No. 47112.2.1; Craven County; I.D. No. U-5992:

SR 1200 First St./Country Club Rd. from Pembroke Ave. to NC 55 Neuse Blvd./Broad St. in New Bern.

Grading, paving, sidewalk & pavement markings. 0.881 miles total length.

#### Project No. 50138.2.FS13; Craven County; I.D. No. W-5601L:

US 17 at NC 43 and SR 1482 Macedonia Church Rd.

Grading, paving, drainage & widening. 0.365 miles total length.

#### Project No. 17BP.2.R.11; Craven County; I.D. No. DB-00154:

Bridge 3 27 over Beaverdam Swamp on SR 1630 Hudnell Rd.

Grading, paving, drainage and structure. 0.130 miles total length.

#### (Division 3)

#### Project No. 42331.2.1; Pender County; I.D. No. B-5156:

Bridge # 28 over Long Creek on NC 210.

Grading, drainage, pavement & structure. 0.392 miles total length.

#### (Division 5)

#### Project No. 17BP.5.R.45; Wake County; I.D. No. DB5-910338:

Bridge 3 338 on SR 1100 Wagstaff Rd. over Kenneth Creek.

Grading, paving, drainage & structure. 0.099 miles total length.

#### Project No. 17BP.5.R.5; Wake County; I.D. No. 17BP.5.R.5:

Bridge # 209 over tributary to Little River on SR 2350 Moss Rd.

Grading, paving, drainage & structure. 0.070 miles total length.

#### Project No. 17BP.5.R.19; Wake County; I.D. NoDE-00076:

Bridge # 420 over Little Black Creek on SR 2756 Walter Myatt Rd.

Grading, paving, drainage & structure. 0.091 miles total length.

#### Project No. 17BP.5.R.20; Wake County; I.D. No. 17BP.5.R.20:

Bridge # 444 over unnamed tributary to Basal Creek on SR 1113 Wade Nash Rd.

Grading, paving, drainage & structure. 0.073 miles total length.

#### Project No. 17BP.5.R.45; Wake County; I.D. No. DB5-910285:

Bridge # 285 over Terrible Creek on SR 2751 Hilltop Rd.

Grading, paving, drainage & structure. 0.145 miles total length.

#### Project No. 17BP.5.R.45; Wake County; I.D. No. DB5-910363:

Bridge # 363 over Reedy Branch Beaver Creek on SR 1160 Olive Chapel Rd.

Grading, paving, drainage & structure. 0.080 miles total length.

#### Project No. 17BP.5.R.45; Wake County; I.D. No. DB5-910410:

Bridge # 410 over Dutchmans Branch on SR 1386 Graham Newton Rd.

Grading, paving, drainage & structure. 0.113 miles total length.

#### (Division 5)-cont.

#### Project No. 17BP.5.R.45; Wake County; I.D. No. DB5-910485:

Bridge # 485 over Echo Creek on SR 2782 Legend Rd. Grading, paving, drainage & structure. 0.076 miles total length.

#### Project No. 17BP.5.R.45; Wake County; I.D. No. DB5-910237:

Bridge # 237 over Neuse River on SR 2555 Aubern Knightdale Rd. Grading, paving, drainage & structure. 0.137 miles total length.

#### Project No. 17BP.5.R.47; Wake County; I.D. No. DB5-910067:

Bridge # 67 over Bachelor Branch on SR 1615 Green Level West Rd. Grading, paving, drainage & structure. 0.091 miles total length.

#### Project No. 17BP.5.R.47; Wake County; I.D. No. DB5-910121:

Bridge # 121 over Horse Creek on SR 1909 Purnell Rd. Grading, paving, drainage & structure. 0.058 miles total length.

#### Project No. 17BP.5.R.47; Wake County; I.D. No. DB5-910122:

Bridge # 122 over Richland Creek on SR 1931 West Oak Ave. Grading, paving, drainage & structure. 0.076 miles total length.

#### Project No. 17BP.5.R.47; Wake County; I.D. No. DB5-910132:

Bridge # 132 over Smith Creek on SR 2052 Rogers Rd. Grading, paving, drainage & structure. 0.375 miles total length.

#### Project No. 17BP.5.R.47; Wake County; I.D. No. DB5-910161:

Bridge # 161 over Cedar Fork Creek on SR 2300 Pulley Town Rd. Grading, paving, drainage & structure. 0.061 miles total length.

#### Project No. 17BP.5.R.47; Wake County; I.D. No. DB5-910162:

Bridge # 162 over Little River on SR 2224 Mitchell Mill Rd. Grading, paving, drainage & structure. 0.076 miles total length.

#### Project No. 17BP.5.R.47; Wake County; I.D. No. DB5-910526:

Bridge # 526 over Moccasin Creek on SR 2406 Shepard School Rd. Grading, paving, drainage & structure. 0.070 miles total length.

#### Project No. 30000.14.3; Wake County; I.D. No. C-202461:

Extension of SR 1774 District Dr. and Access Rd. for Statewide Transportation Operations Center/North Carolina National Guard. Grading, paving, & drainage. 0.767 miles total length.

#### Project No. 31294; Wake County; I.D. No. 5CR-20921.9:

SR 1656 Trinity Rd. at SR 1664 Blue Ridge Rd. and resurfacing of various secondary Roads.

Drainage, grading, paving, erosion control, signals, utilities & resurfacing. 5.240 miles total length.

#### (Division 5)-cont.

#### Project No. 39877; Wake County; I.D. No. N/A:

Intersection of SR 2713 Vandora Springs Rd. and SR 2711 Buffaloe Rd. near Garner. Grading, paving, drainage, pavement markings, signing & traffic control. 0.119 miles total length.

#### Project No. 45262; Wake County; I.D. No. W-5138:

SR 1010 Ten Ten Rd. between SR 3851 S. Mountain Dr. and Cary Lee Rd. Grading, paving, drainage & structure. 0.274 miles total length.

#### Project No. 33819.2.1; Wake County; I.D. No. B-4656:

Bridge # 492 over SR 1012 Western Blvd. on SR 1011 Hillsborough St. Grading, paving, drainage, structure removal & signals. 0.313 miles total length.

#### Project No. 17BP.5.R.96; Wake County; I.D. No. B-4833:

Bridge # 376 over Little Black Creek on SR 2761 Wimberly Rd. Grading, paving, drainage & structure. 0.259 miles total length.

#### Project No. 36597.2.GV1; Wake County; I.D. No. I-4744:

I-40 from east of SR 1652 Harrison Ave. to east of SR 1319 Jones Franklin Rd. Lane additions, paving, grading, drainage, structure widening, guardrail, cable guiderail, signing, lighting, Its & sound barrier wall. 6.433 miles total length.

#### Project No. 46265.2.1; Wake County; I.D. No. I-5338/I-5311:

I-40/US 64 from west of SR 1319 Jones Franklin Rd. continuing along I-440/US 64 to north of US 64/US 264.

Paving, grading, drainage, structure, rehabilitation, structure widening, guardrail, lighting and Its. 11.545 miles total length.

#### Project No. 53074.2.1; Wake County; I.D. No. I-5873:

I-40 at NC 54 interchange in Raleigh, interchange improvements.

Grading, drainage, paving, signals & bridge rehabilitation. 0.563 miles total length.

#### Project No. MA-05001B; Wake County; I.D. No. N/A:

Bridge # 133 over Richland Creek on SR 1930 Stadium Dr. Grading, paving, drainage, guardrail & structure. 0.142 miles total length.

#### Project No. 8.1402205; Wake County; I.D. No. R-2547CC:

US 64 from SR 2502 to existing US 64 near SR 1003

Grading, paving, drainage, signals, signing & structure. 4.200 miles total length.

#### Project No. 34494.2.1; Wake County; I.D. No. R-2641:

East Wake Expressway from proposed US 64 bypass to US 64 east. Grading, paving, drainage, signing & structure.

#### Project No. 43445.2.1; Wake County; I.D. No. SS-4905BF:

US 401 at SR 1375 Simpkins Rd.

Grading, paving, drainage, concrete island & signals. 0.160 miles total length.

#### (Division 5)-cont.

#### Project No. 43784.2.1; Wake County; I.D. No. SS-4905BU:

SR 2320 Riley Hill Rd. near Chad Rd.

Grading, paving, drainage & structure. 0.183 miles total length.

#### Project No. 34897.2.2; Wake County; I.D. No. U-3101C&D:

US 1/64 from US 1/64/SR 1009 Tryon Rd. interchange to south of I-40 in Cary. Grading, drainage, resurfacing, paving, structure widening, culvert extensions, signals, signing, pedestrian bridge, noise walls & guardrail. 5.731 miles total length.

#### Project No. 45335.2.FD22; Wake County; I.D. No. W-5205U:

SR 2215 Buffaloe Rd .near SR 2939 Willow Creek Dr.

Grading, paving, drainage & structure. 0.195 miles total length.

#### Project No. 43982.2.1; Wake County; I.D. NoW-5601DI:

SR 1006 Old Stage Rd. near Waterville St.

Grading, paving, drainage & structure. 0.173 miles total length.

#### Project No. 39981.2; Wake County; I.D. No. EB-4978:

Along Edwards Mill Rd. SR 3009 from Trinity Rd. SR 1656 to existing Reed Creek Rd. greenway.

Grading, paving, drainage, sidewalk, signing & structure. 1.331 miles total length.

#### (Division 8)

#### **Project No. 48599.2.9; Chatham County; I.D. No. R-5963D:**

Improvements to the existing SR 2700 Chatham Park Way at US 64 and realignment of SR 1089 Suttles Rd. to a new intersection with SR 2700 Chatham Park Way Grading, paving & drainage. 0.326 miles total length.

#### (Division 10)

#### Project No.17BP.10.R.43; Anson County; I.D. No. 17BP.10.R.43:

Bridge # 30244 over Cranes Branch on SR 1429 Cameron-Briley Rd. Grading, paving, drainage and structure. 0.123 miles total length.

#### Project No. 17BP.10.R.56; Anson County; I.D. No. 17BP.10.R.56:

Bridge # 202 over big Branch Cribs Creek on SR 1608 Burnsville Church Rd. Grading, paving, drainage and structure. 0.049 miles total length.

#### Project No. 17BP.10.R.128; Anson County; I.D. No. 17BP.10.R.128:

Bridge # 234 over Cabbage Branch on SR 1637 Jack's Branch Rd.

Grading, paving, drainage and structure. 0.100 miles total length.

#### Project No. 17BP.10.R.83; Anson County; I.D. No. 17BP.10.R.83:

Bridge # 311 over Caudle Branch on SR 1407 Stegall Rd.

Grading, paving, drainage and structure. 0.072 miles total length.

#### (Division 10)-cont.

#### Project No. 45763.2.1; Anson County; I.D. No. B-5809:

Bridge # 75 over N. Fork of Jones Creek on SR 1142 City Pond Rd.

Grading, paving, drainage and structure. 0.124 miles total length.

#### Project No. 46149.2.1; Anson County; I.D. No. W-5326:

US 74 2309 ft. west of NC 218 to 3041 ft. east of NC 218.

Grading, paving, milling drainage, concrete monolithic islands & thermoplastic pavement markings. 1.010 miles total length.

#### Project No. 17BP.10.R.39; Cabarrus County; I.D. No. 17BP.10.R.39:

Bridge # 239 over Adams Creek on SR 1006 Mt. Pleasant Rd. S.

Grading, paving, drainage and structure. 0.114 miles total length.

#### Project No. 17BP.10.R.53; Cabarrus County; I.D. No. DJ-00194:

Bridge # 12 over Emerson Branch on SR 1442 Odell School Rd./Windy Rd. between NC 3 and SR 1606 Barnett Rd.

Grading, paving, drainage and structure. 0.103 miles total length.

#### Project No. 17BP.10.C.2; Cabarrus County; I.D. No. DJ-00294:

Bridge # 108 over Little Bear Creek on SR 2603 Little Bear Creek Rd.

Grading, paving, drainage and structure. 0.108 miles total length.

#### Project No. 17BP.10.C.4; Cabarrus County; I.D. No. DJ-00377:

Bridge # 15 over Mill Creek on SR 1616 Tuckaseegee Rd.

Grading, paving, drainage and structure. 0.077 miles total length.

#### Project No. 17BP.10.R.144; Cabarrus County; I.D. No. DJ-00372:

Bridge # 53 over Cold Water Creek on SR 2114 Centergrove Rd.

Grading, paving, drainage and structure. 0.179 miles total length.

#### Project No. 43815; Cabarrus County; I.D. No. N/A:

Intersection of Morehead Rd. SR 1300 and Carving Tree Dr. SR 1561

Grading, paving, drainage, milling, concrete islands & thermoplastic pavement markings. 0.019 miles total length.

#### Project No. 45747.2; Cabarrus County; I.D. No. B-5793:

Bridge # 201 over Little Buffalo Creek on SR 2443 Dryer Rd.

Grading, paving, drainage and structure. 0.134 miles total length.

#### Project No. BP10.R020.2; Cabarrus County; I.D. No. BP10-R020:

Bridge # 101 over Little Bear Creek on SR 2453 South Lentz Harness Shop Rd.

Grading, paving, drainage and structure. 0.078 miles total length.

#### Project No. 47858; Cabarrus County; I.D. No. N/A:

Roundabout at the intersection of NC 3 & Odell School Rd. SR 1601.

Grading, drainage, milling, paving, monolithic concrete islands, & thermoplastic pavement markings. 0.240 miles total length.

#### (Division 10)-cont.

#### Project No. 50138.2.168; Mecklenburg County; I.D. No. W-5601FK:

Rocky River Rd. SR 2802 from 450 ft. west of Back Creek Church Rd. SR 2827 to 270 ft. east of Hood Dr.

Grading, paving, drainage, thermoplastic pavement markers & traffic signals. 0.348 miles total length.

#### Project No. 45340.2.FR8; Mecklenburg County; I.D. No. W-5210H:

US 29 from Pavilion Blvd. to Bruton Smith Blvd.

Grading, paving, drainage, concrete islands & thermoplastic payment markings. 1.980 miles total length.

#### Project No. 43957; Mecklenburg County; I.D. No. N/A:

Intersection of NC 16 Brookshire Blvd. and Mt. Holly-Huntersville Rd. SR 2004. Grading, paving, milling, concrete curb and gutter, concrete islands & thermoplastic pavement markings. 0.400 miles total length.

#### Project No. 43735.2.4; Mecklenburg County; I.D. No. C-5613D:

NC 51 at Sam Newell Rd. SR 3474 and North Trade St. SR 5612. Grading, drainage, milling, paving, monolithic concrete islands, curb and butter, thermoplastic pavement markings & traffic signals. 0.730 miles total length.

#### Project No. 44376.2.2; Mecklenburg County; I.D. No. U-5804B:

South Trade St. SR 3448 from Marque Place to Chaphyn Lane. Grading, drainage, paving, utilities & culvert extension. 0.426 miles total length.

#### Project No. 50138.2.167; Mecklenburg County; I.D. No. W-5601FJ:

Intersection of NC 73 and Ramah Church Rd. SR 2427.

Grading, paving, milling, drainage, thermoplastic pavement markings & traffic signal. 0.250 miles total length.

#### Project No. 17BP.10.R.46; Stanly County; I.D. No. 17BP.10.R.46:

Bridge # 149 over Curl Tail Creek on SR 1500 Reeves Island Rd. Grading, paving, drainage, & structure. 0.044 miles total length.

#### Project . 17BP.10.R.33; Stanly County; I.D. No. 17BP.10.R.33:

Bridge # 220 over South Ugly Creek on SR 1941 Eddins-Poplin Rd. Grading, paving, drainage and structure. 0.049 miles total length.

#### Project No. 17BP.10.R.51; Stanly County; I.D. No. 17BP.10.R.51:

Bridge # 62 over Coopers Creek, tributary of Rocky River, on SR 1943 Old Davis Rd. Grading, paving, drainage and structure. 0.057 miles total length.

#### Project No. 17BP.10.R.54; Stanly County; I.D. No. 17BP.10.R.54:

Bridge # 65 over Hardy Creek on SR 1918 Cottonville Rd.

Grading, paving, drainage and structure. 0.064 miles total length.

#### (Division 10)-cont.

#### Project No. 17BP.10.R.57; Stanly County; I.D. No. 17BP.10.R.57:

Bridge # 143 over Ugly Creek on SR 1922 S. Stanly School Rd. Grading, paving, drainage and structure. 0.089 miles total length.

#### Project No. 17BP.10.R.68; Stanly County; I.D. No. DJ-00229:

Bridge # 175 over Long Creek on SR 1447 S. Frick Rd. Grading, paving, drainage and structure. 0.056 miles total length.

#### Project No. 17BP.10.R.72; Stanly County; I.D. No. 17BP.10.R.72:

Bridge # 19 over Branch of Mt. Creek on SR 1729 Stony Hill Rd. Grading, paving, drainage and structure. 0.064 miles total length.

#### Project No. 17BP.10.R.87; Stanly County; I.D. No. 17BP.10.R.87:

Bridge # 156 over Stony Run Creek on SR 1218 Gaddis Rd. Grading, paving, drainage and structure. 0.068 miles total length.

#### Project No. 17BP.10.R.103; Stanly County; I.D. No. 17BP.10.R.103:

Bridge # 213 over Jacobs Creek on SR 1720 Stony Gap Rd. Grading, paving, drainage and structure. 0.111 miles total length.

#### Project No. 17BP.10.R.157; Stanly County; I.D. No. DJ-00342:

Bridge # 167 over Town Creek on SR 1421 Bethany Rd. Grading, paving, drainage and structure. 0.072 miles total length.

#### Project No. 45340.2.4; Stanly County; I.D. No. W-5210D:

Intersection of NC Connector SR 1650 and Ridge St. SR 1542. Grading, paving, drainage, concrete islands & thermoplastic pavement markings. 0.041 miles total length.

#### Project No. 45356.2.14; Stanly County; I.D. No. BD-5110N:

Bridge # 78 over Big Bear Creek on SR 1228 Rowland Rd. Grading, paving, drainage and structure. 0.103 miles total length.

#### Project No. 45356.2.15; Stanly County; I.D. No. BD-51100:

Bridge # 183 over Cucumber Creek on SR 1117 Griffin Green Blvd. Grading, paving, drainage and structure. 0.066 miles total length.

#### Project No. 45356.2.26; Stanly County; I.D. No. BD-5110Z:

Bridge # 125 over Island Creek on SR 1130 Big Lick Rd. Grading, paving, drainage and structure. 0.142 miles total length.

#### Project No. 45754.2; Stanly County; I.D. No. B-5800:

Bridge # 160 over Ramsey Branch on SR 1253 Sam Rd. Grading, paving, drainage and structure. 0.178 miles total length.

#### Project No. 39922.2.1; Stanly County; I.D. No. B-4974:

Bridge # 830050 & 830051 over Pee Dee River on NC 24-27-73. Grading, paving, drainage and structure. 0.331 miles total length.

#### (Division 10)-cont.

#### Project No. 50138.2.249; Stanly County; I.D. No. W-5601IN:

NC 24-27-73 from Spaulding St. to Henson St. SR 1783.

Grading, drainage, curb and gutter, profile milling, paving, concrete monolithic island, thermoplastic pavement markings & traffic signal. 0.660 miles total length.

#### Project No. 44856.2.4; Stanly County; I.D. No. W-5710D:

Intersection of NC 24-27 at Newt Rd. SR 1258.

Grading, drainage, milling, paving, monolithic islands & thermos plastic pavement markings. 0.340 miles total length.

#### Project No. 44856.2.5; Stanly County; I.D. No. W-5710E:

NC 24-27 from Commercial Blvd to Browns Hill Rd. SR 1142.

Grading, curb and gutter, milling, paving, monolithic island, thermoplastic pavement markings & traffic signal. 0.190 miles total length.

#### Project No. 44856.2.33; Stanly County; I.D. No. W-5710GB:

Intersection of US 52 and Cottonville Rd. SR 1918 and the intersection of US 52 and Bowers Rd. SR 1745.

Grading, paving, milling, drainage, pavement removal & thermoplastic pavement markings. 0.640 miles total length.

#### Project No. 34533.5.TA1; Mecklenburg & Union County; I.D. No. R-3329/R-2559:

US 74 bypass from US 74 just east of I-485 near Matthews and Stallings to US 74 just east of Wingate and west of Marshville.

Grading, drainage, paving, widening, resurfacing, structures, signals, signing, lighting & ITs. 19.700 miles total length.

#### Project No. 44856.2.25; Union County; I.D. No. W-5710Y:

Intersection of Waxhaw Indian Trail Rd. SR 1008 at New Town Rd. SR 1315. Grading, pavement removal, drainage, paving, concrete islands & thermoplastic pavement markings. 0.223 miles total length.

#### Project No. 17BP.10.R.15; Union County; I.D. 17BP.10.R.15:

Bridge # 319 over Buck Branch on SR 2106 Macedonia Church Rd. Grading, paving, drainage, structures and traffic signals. 0.070 miles total length.

#### Project No. 17BP.10.R.16; Union County; I.D. 17BP.10.R.16:

Bridge # 348 over Little Richardson Creek on SR 2134 Charles Williams Rd. Grading, paving, drainage, structures and traffic signals. 0.067 miles total length.

#### Project No. 17BP.10.R.17; Union County; I.D. DJ-00117:

Bridge # 356 over Little Richardson Creek on SR 2133 Sandy Ridge Rd. Grading, paving, drainage, structures and traffic signals. 0.042 miles total length.

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#### (Division 10)-cont.

#### Project No. 17BP.10.R.19 Union County; I.D. 17BP.10.R.19:

Bridge # 366 over Beaver Dam Creek on SR 1153 Floyd Moore Rd.

Grading, paving, drainage, structures and traffic signals. 0.079 miles total length.

#### Project No. 17BP.10.R.21; Union County; I.D. 17BP.10.R.21:

Bridge # 88 over Reedy Creek on SR 1934 Camden Rd.

Grading, paving, drainage, structures and traffic signals. 0.050 miles total length.

#### Project No. 17BP.10.R.22; Union County; I.D. 17BP.10.R.22:

Bridge # 139 over Buffalo Creek on SR 2125 Jack Davis Rd.

Grading, paving, drainage, structures and traffic signals. 0.114 miles total length.

#### Project No. 17BP.10.R.27; Union County; I.D. 17BP.10.R.27:

Bridge # 292 over Lacey Branch on SR 1728 Clonnie Straw Rd.

Grading, paving, drainage, structures and traffic signals. 0.051 miles total length.

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#### Project No. 17BP.10.R.118; Union County; I.D. No. DJ-00376:

Bridge # 358 over Adams Branch between SR 2139 Griffith Rd. and NC 207. Grading, paving, drainage and structure. 0.127 miles total length.

#### Project No. 17BP.10.R.61; Union County; I.D. No. 17BP.10.R.61:

Bridge # 46 over Gourd Vine Creek on SR 1716 Holly School Rd.

Grading, paving, drainage and structure. 0.072 miles total length.

#### Project No. 45356.2.23; Union County; I.D. No. BD-5110W:

Bridge # 109 over Brown Creek on SR 1915 Smith Town Rd.

Grading, paving, drainage and structure. 0.080 miles total length.

#### Project No. 45356.2.29; Union County; I.D. No. BD-5110AC:

Bridge # 330 over Branch of Little Richardson Creek on SR 2133 Sandy Ridge Rd. Grading, paving, drainage and structure. 0.078 miles total length.

#### Project No. 50129.2.1; Union County; I.D. No. U-5703A:

Intersection of US 74 & N. Rocky River Rd. SR 1007.

Grading, drainage, paving, monolithic concrete islands, traffic signals & thermoplastic pavement markings. 0.610 miles total length.

#### Project No. 47885.2.1; Union County; I.D. No. U-6091:

Intersection of Matthews Weddington Rd. SR 1345 and Chestnut Lane SR 1362. Grading, paving, pavement removal, drainage, concrete islands & thermoplastic pavement markings. 0.177 miles total length.

#### Project No. 45340.2.FD6; Union County; I.D. No. w-5210f:

Roundabout at Sikes Mill Rd. SR 1001, Tom Helms Rd. SR 1618, Love Mill Rd. SR 1001 and Lawyers Rd. SR 11637.

Grading, paving, drainage, concrete islands & thermoplastic pavement markings. 0.510 miles total length.

#### (Division 10)-cont.

#### Project No. 45340.2.FD14; Union County; I.D. No. W-5210N:

Intersection of N. Rocky River Rd. SR 1514 and Poplin Rd. SR 1508. Grading, paving, pavement removal, drainage, concrete islands & thermoplastic pavement markings. 0.270 miles total length.

#### Project No. 45340.2.FD15; Union County; I.D. No. W-52100:

Intersection of Stallings Rd. SR 1365 and Matthews Indian Trail Rd. SR 1367. Grading, paving, milling, drainage, thermoplastic pavement markings & metal pole with dual mast arm traffic signal. 0.300 miles total length.

#### Project No. 50138.2.64; Union County; I.D. No. W-5601KB:

Intersection of NC 200 Lancaster Hwy. and SR 1117 Providence Rd. Grading, paving, drainage, concrete curb and gutter, monolithic islands & pavement markings. 0.180 miles total length.

#### Project No. 50138.2.116; Union County; I.D. No. W-5601DK:

Intersections of New Town Rd. SR 1315 and Waxhaw Marvin Rd. SR 1307/New Town Rd. SR 1315 and Marvin School Rd. SR 1316.

Grading, paving, drainage, traffic control & structure. 0.060 miles total length.

#### Project No. 17BP.10.R.66; Union County; I.D. No. DJ-00201:

Bridge # 152 on SR 2156 over Adams Branch between SR 2139 Griffith Rd. and SR 2152 W. Sandy Ridge Rd.

Grading, paving, drainage, erosion control & pavement markings. 0.499 miles total length.

#### Project No. 44856.2.9; Union County; I.D. No. W-5710I:

Intersection of NC 218 and NC 200.

Grading, paving, drainage, pavement removal, milling, monolithic concrete islands, curb and gutter & thermoplastic pavement markings. 0.297 miles total length.

#### Project No. 44856.2.26; Union County; I.D. No. W-5710Z:

Intersection of NC 200 Lancaster Hwy. and NC 522 S. Rocky River Rd. Grading, paving, & drainage. 0.156 miles total length.

#### Project No. 44856.2.8; Union County; I.D. No. W-5710H:

Intersection of NC 218 and Mill Grove Rd. SR 1525.

Grading, paving, milling, drainage, monolithic concrete islands & thermoplastic pavement markings. 0.300 miles total length.

#### Project No. 44856.2.10; Union County; I.D. No. W-5710J:

Intersection of Lawyers Rd. SR 1004 and Mill Grove Rd. SR 1525.

Grading, paving, milling, drainage, pavement removal, monolithic concrete islands & thermoplastic pavement markings. 0.350 miles total length.

#### (Division 10)-cont.

#### Project No. 44856.2.11; Union County; I.D. No. W-5710K:

NC 200 at McWhorter Rd. SR 1128 and Tom Starnes Rd. SR 1128.

Grading, milling, paving, monolithic concrete islands, drainage, pavement removal, concrete curb and gutter & thermoplastic pavement markings. 0.270 miles total length.

#### Project No. 44856.2.12; Union County; I.D. No. W-5710L:

NC 16 Providence Rd. South at Gray Byrum Rd. SR 1306.

Grading, profile milling, paving, concrete curb and gutter, thermoplastic pavement markings & signal installation. 0.140 miles total length.

#### Project No. 44856.2.17; Union County; I.D. No. W-5710Q:

Intersection of NC 205 and NC 218.

Grading, paving, drainage, concrete curb and gutter, monolithic islands & pavement markings. 0.360 miles total length.

#### Project No. 17BP.10.R.37; Union County; I.D. No. 17BP.10.R.37:

Bridge # 95 on SR 1948 Russell Pope Rd. over Beaverdam Creek. Grading, paving, drainage, & structure. 0.038 miles total length.

#### Project No. 17BP.10.R.30; Union County; I.D. No. DJ-00107:

Bridge # 69 over Jack's Branch on SR 1632 E. Lawyers Rd. Grading, paving, drainage, & structure. 0.067 miles total length.

#### (Division 11)

#### Project No. 17BP.11.R.126; Ashe County; I.D. No. DK-00315:

Bridge # 40062 over Little Horse Creek on SR 1334 Joe Hampton Rd. Grading, paving, drainage and structure. 0.0597 miles total length.

#### Project No. 17BP.11.PE.145; Ashe County; I.D. No17BP.11.PE.145:

Bridge over Big Horse Creek between Teaberry Rd. and NC 194. Grading, paving, drainage and structure. 211.06 linier feet total length.

#### Project No. 17BP.11.R.54; Ashe County; I.D. No. C-202977:

Bridge # 40139 over Rich Hill Creek on SR 1317 Rich Hill Rd. Grading, paving, drainage and structure. 0.081 miles total length.

#### Project No. 17BP.11.R.55; Ashe County; I.D. No. C-203047:

Bridge # 285 over Little Laural Creek on SR 1310 Little Laural Rd. Grading, paving, drainage and structure. 0.052 miles total length.

#### Project No. 17BP.11.R.67; Ashe County; I.D. No. 17BP.11.R.67:

Bridge # 40263 over Rich Hill Creek on SR 1317 Rich Hill Rd. Grading, paving, drainage and structure. 0.066 miles total length.

#### Project No. 17BP.11.R.68; Ashe County; I.D. No. 17BP.11.R.68:

Bridge # 40017 over Mill Creek on SR 1110 Zion Methodist Church Rd. Grading, paving, drainage and structure. 0.057 miles total length.

#### (Division 11)-cont.

# Project No. 17BP.11.R.85; Ashe County; I.D. No. 17BP.11.R.85: Bridge # 40116 over Mill Creek on SR 1110 Zion Methodist Church Rd. Grading, paving, drainage and structure. 0.049 miles total length.

### Project No. 17BP.11.R.117; Ashe County; I.D. No. C-203546:

Bridge # 350 over Peak Creek on SR 1617 Harold Bowlin Rd. Grading, paving, drainage and structure. 0.070 miles total length.

#### Project No. 17BP.11.R.182; Ashe County; I.D. No. C-204113:

Bridge # 40023 over Old Field Branch on NC 194. Grading, paving, drainage and structure. 0.076 miles total length.

#### Project No. 17BP.11.R.183; Ashe County; I.D. No. C-204114:

Bridge # 40177 over Beaver Creek on SR 1181 Hartzog Ford Rd. Grading, paving, drainage and structure. 0.084 miles total length.

#### Project No. 17BP.11.R.162; Ashe County; I.D. No. DK-00302:

Bridge # 40355 over South Fork New River Creek on SR 1181 Hartzog Ford Rd. Grading, paving, drainage and structure. 0.123 miles total length.

#### Project No. 17BP.11.R.174; Ashe County; I.D. No. 17BP.11.R.174:

Bridge # 40160 over Little Naked Creek on SR 1155 Frank Dillard Rd. Grading, paving, drainage and structure. 0.069 miles total length.

#### Project No. 33262.2.1; Ashe County; I.D. No. B-3806

Bridge # 456 over Little Phoenix Creek on SR 1573 North Main St./Old Hwy. 16. Grading, paving, drainage and structure. 0.152 miles total length.

#### Project No. 42308.2.1; Ashe County; I.D. No. B-5147:

Bridge # 327 over Little Buffalo Creek on SR 1509 Claybank Rd. Grading, paving, drainage and structure. 0.037 miles total length.

#### Project No. 34518.2.FR4; Ashe County; I.D. No. R-2915D:

US 221 from south of NC 194 to US 221 bypass. Grading, drainage, paving, signals & culvert. 4.081 miles total length.

#### Project No. 55027.2.1; Surry County; I.D. No. B-5527:

US 52 replace bridge # 122 and # 126 over Toms Creek Grading, paving, drainage and structure. 0.448 miles total length.

#### (Division 12)

#### Project No. 17BP.12.R.27; Iredell County; I.D. No. DL-00172:

Bridge # 290 over Buck Shoals Creek on SR 1812 Tutterow Rd. Grading, paving, drainage and structure. 0.065 miles total length.

#### (Division 12)-cont.

Project No. 17BP.12.R.40; Iredell County; I.D. No. DL-00126: Bridge # 78 over Third Creek on SR 1004 Buffalo Shoals Rd. Grading, paving, drainage and structure. 0.374 miles total length.

Project No. 17BP.12.R.45; Iredell County; I.D. No. DL-00128: Bridge # 260 over Rocky Creek on SR 1862 Myers Mill Rd. Grading, paving, drainage and structure. 0.099 miles total length.

Project No. 17BP.12.R.49; Iredell County; I.D. No. DL-00132: Bridge # 212 over Patterson Creek on SR 1892 Jennings Rd. Grading, paving, drainage and structure. 0.095 miles total length.

Project No. 17BP.12.R.50; Iredell County; I.D. No. DL-00132: Bridge # 214 over Patterson Creek on SR 1896 Friendship Rd. Grading, paving, drainage and structure. 0.099 miles total length.

Project No. 17BP.12.R.51; Iredell County; I.D. No. 17BP.12.R.51: Bridge # 219 over Olin Creek on SR 1892 Jennings Rd. Grading, paving, drainage and structure. 0.189 miles total length.

Project No. 17BP.12.R.103; Iredell County; I.D. No. C-203528: Bridge # 282 over North Little Hunting Creek on SR 1828 Barnard Mill Rd. Grading, paving, drainage and structure. 0.097 miles total length.

Project No. 17BP.12.R.201; Iredell County; I.D. No. 17BP.12.R.201: Bridge # 480119 over Morrison Creek on SR 1550 Steveson Farm Rd. Grading, paving, drainage and structure. 0.068 miles total length.

**Project No. 17BP.12.R.202; Iredell County; I.D. No. 17BP.12.R.202:** Bridge # 480117 over Cullys Branch on SR 1565 Stikeleather Rd. Grading, paving, drainage and structure. 0.073 miles total length.

Project No. 17BP.12.R.202; Iredell County; I.D. No. 17BP.12.R.202: Bridge # 480465 over Unnamed Creek on SR 1810 Mitch Rd. Grading, paving, drainage and structure. 0.068 miles total length.

Project No. 330504.2.1; Iredell County; I.D. No. B-4156: Bridge # 95 over Third Creek on SR 1537 E. Lackey Farm Rd./Miracle Farm Rd. Grading, paving, drainage and structure. 0.038 miles total length.

Project No. 33506.2.1; Iredell County; I.D. No. B-4158: Bridge # 228 over Rocky Creek on SR 1854 Huie Rd. Grading, paving, drainage and structure. 0.133 miles total length.

#### (Division 12)-cont.

#### Project No. 34192.3.2; Iredell County; I.D. No. I-3819B/U-6039:

I-40/I-77 Interchange including I-40 from west of SR 2003 Radio Rd. to S 2158 Old Mocksville Rd. & I-77 from south of SR 2321 East Broad St. to south of SR 2171 Jane Sowers Rd.

Grading, drainage, paving, structures, retaining walls, noise walls & traffic control. 4.013 miles total length.

#### **Project No. 42572.2.1; Iredell County; I.D. No. BK-5121:**

Bridge # 350 over Long Branch on SR 2120 Powell Bridge Rd. Grading, paving, drainage and structure. 0.113 miles total length.

#### Project No. 45358.2.4; Iredell County; I.D. No. DB-5112D:

Bridge # 107 over Buffalo Shoals Creek on SR 1503 Mock Mill Rd. between SR 1502 Andrea Lynn Rd./Sharon School Rd. and SR 1506 Benfield Rd. Grading, paving, drainage and structure. 0.103 miles total length.

#### Project No. 45358.2.5; Iredell County; I.D. No. BD-5112E:

Bridge # 334 over Dutchman's Creek on SR 2136 Mt. Bethel Rd. Grading, paving, drainage and structure. 0.128 miles total length.

#### Project No. 45358.2.6; Iredell County; I.D. No. BD-5112F:

Bridge # 39 over West Branch Rocky River on SR 1138 Presbyterian Rd. between NC 115 and SR 1125 E. Brawley Ave./E. Mills Ave./Shearers Rd. Grading, paving, drainage, pavement markings & structure. 0.088 miles total length.

#### Project No. 45358.2.7; Iredell County; I.D. No. BD-5112g:

Bridge # 79 over Back Creek on SR 1337 Arey Rd. between SR 1004 Buffalo Rd. and SR 1338 E. Wallace Springs Rd.

Grading, paving, drainage, & structure. 0.095 miles total length.

#### Project No. 45358.2.18; Iredell County; I.D. No. BD-5112R:

Bridge # 323 over Fifth Creek on SR 2163 Cool Spring Rd. between I-40 and US 64. Grading, paving, drainage, pavement markings & structure. 0.110 miles total length.

#### Project No. 45799.2.1; Iredell County; I.D. No. B-5846:

Bridge # 480189 over South Yadkin River on SR 1892 Jennings Rd. Grading, paving, drainage, pavement markings, utilities & structure. 0.382 miles total length.

#### Project No. 49215.2.1; Iredell County; I.D. No. BR-0107:

Bridge # 131 over UT to Snow Creek on SR 1577 Pisgah Ridge Circle. Grading, paving, drainage, & structure. 0.092 miles total length.

#### Project No. BP12.R013.2; Iredell County; I.D. No. BP12-R013:

Bridge # 480220 over Olin Creek on SR 1891 Olin Loop Rd. Grading, paving, drainage, & structure. 0.095 miles total length.

#### (Division 12)-cont.

#### Project No. DF17112.249800; Iredell County; I.D. No. DL-00232:

Bridge # 480141 over Snow Creek on SR 1585 Cattleman's Rd. Grading, paving, drainage, & structure. 0.108 miles total length.

#### Project No. DF17112.2049802; Iredell County; I.D. No. DL-00231:

Bridge # 136 over South Yadkin River on SR 1561 Liberty Hill Rd. Grading, paving, drainage, & structure. 0.119 miles total length.

#### (Division 13)

#### Project No. 34165.2.14/31465.2.16; Buncombe County; I.D. No. I-2513AA/AB:

I-40 from east of SR 1224 Monte Vista Rd. to west of SR 3412 Sand Hill Rd. and I-40 at I-26 and US 19/23 Interchanges.

Grading, drainage, paving, structures, culverts, walls & signals. 2.750 miles total length.

#### (Division 14)

#### Project No. 17BP.14.R.57; Cherokee County; I.D. No. DN-00185:

Bridge # 17 over Owl Creek on SR 1340 Owl Creek Rd. Grading, drainage, paving and structure. 0.123 miles total length.

#### Project No. 14SP.20201.2; Cherokee County; I.D. No. DN-00134:

Bridge # 163 over Bates Creek on SR 1348 Bates Creek Rd. Grading, drainage, paving and structure. 0.058 miles total length.

#### Project No. 17BP.14.R.4; Cherokee County; I.D. No. DN-00138:

Bridge # 195 over Martins Creek on SR 1556 Hiwassee St./Marins Creek Rd. Grading, drainage, paving and structure. 0.047 miles total length.

#### Project No. 17BP.14.R.22; Cherokee County; I.D. No. DN-00155:

Bridge # 122 on SR 1807 Fox Dairy Rd./Love Rd. over Hagan Fork Between SR 1801 Bethany Church Rd./Claremont Rd. and SR 1808 Ring Tail Rd. Grading, drainage, paving and structure. 0.098 miles total length.

#### Project No. 17BP.14.R.30; Cherokee County; I.D. No. DN-00184:

Bridge # over Phillips Creek on SR 1507 Pisgah Rd.

Grading, drainage, paving, pavement markings & structure. 0.076 miles total length.

#### Project No. 17BP.12.R.55; Catawba County; I.D. No. DL-00175:

Bridge # 247 over Hayes Mill Creek on SR 1426 Tomotla Rd./US 19 Grading, drainage, paving and structure. 0.047 miles total length.

#### Project No. 17BP.14.R.31; Cherokee County; I.D. No. DN-00164:

Bridge # 97 over Wolf Creek on SR 1104 Old Salem Rd.

Grading, drainage, paving and structure. 0.102 miles total length.

#### Project No. 17BP.14.R.59; Cherokee County; I.D. No. DN-00184:

Bridge # 184 over McClellan Creek on SR 1509 McClellan Creek Rd. Grading, drainage, paving and structure. 0.080 miles total length.

#### (Division 14)-cont.

#### Project No. 17BP.14.R.85; Cherokee County; I.D. No. DN-0260:

Bridge # 65 over Wolf Creek on SR 1101 Wolf Creek Rd. Grading, drainage, paving and structure. 0.044 miles total length.

#### Project No. 17BP.14.R.86; Cherokee County; I.D. No. DN-00261:

Bridge # 226 over West Prong Grape Creek on SR 1350 Grape Creek Rd. Grading, drainage, paving and structure. 0.063 miles total length.

#### Project No. 17BP.14.R.87; Cherokee County; I.D. No. DN-00262:

Bridge # 126 over South Shoal Creek on SR 1314 Hiwassee Dam Access Rd. Grading, drainage, paving and structure. 0.118 total length.

#### Project No. 17BP.14.R.167; Cherokee County; I.D. No. DN-00486:

Bridge # 170 over Marble Creek on SR 1411 Old Block Plant Rd. Grading, drainage, paving and structure. 0.058 miles total length.

#### Project No. 17BP.14.R.167; Cherokee County; I.D. No. DN-00486:

Bridge # 170 over Marble Creek on SR 1411 Old Block Plant Rd. Grading, drainage, paving and structure. 0.058 miles total length.

#### Project No. 47415; Cherokee County; I.D. No. DN-00608:

Site 1 location: along US Hwy. 74/19/129 at intersection with NC Hwy 294; Site 2 Location: along US Hwy 19/64 adjacent to Rib Country Restaurant. Grading, drainage, paving and structure. 0.270 miles total length.

#### Project No. 33183.2.1; Cherokee County; I.D. No. B-3635:

Bridge 3 26 over Junaluska Creek and approaches on SR 1505 Junaluska Rd. Grading, drainage, paving and structure. 0.095 miles total length.

#### Project No. 45360.2.11; Cherokee County; I.D. No. BD-5114K:

Bridge # 42 over Hanging Dog Creek on SR 1338 Boiling Springs Rd. Grading, drainage, paving and structure. 0.114 miles total length.

#### Project No. 44097.2.1; Cherokee County; I.D. No. R-5527A:

New Bridge over Valley River on new route just east of US 74/19/129 SR 1366 Regal Rd.

Grading, drainage, paving and structure. 0.047 miles total length.

#### Project No. 44097.2.1; Cherokee County; I.D. No R-5527B:

New route from the US 74/19/129 intersection east to the EBCI tribal boundary. Grading, drainage, retaining walls and paving. 0.474 miles total length.

FINAL RIGHT OF WAY PLANS 174 PROJECT(S)

\$0.00

## Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway Right of Way conveyances are approved:

#### (Division 8)

## Project 077SR1109, Parcel 000, SR-1109 Galestown Road Richmond County

Conveyance of an approximate 0.960-acre area comprised of one (1) C-class residue, having a value of \$3,000.00 to **Equity Trust Company Custodian FBO Ian Kipp SEP IRA** for the highest offer amount of **\$3,000.00**; no additional fees required. This residue was acquired as a donation in 1988.

#### (Division 9)

# Project I-2304AD, Parcel 027, I-85 From North of NC-150 to US-29/52/40/I-85 Business

#### **Davidson County**

Conveyance of an approximate 0.650-acre area comprised of one (1) C-class residue, having a value of \$2,500.00 to **USA Billboard LLC** for the highest offer amount of **\$2,500.00**; no additional fees required. This residue was acquired for \$2,700 in 2009.

# Project U-2579B, Parcel 063, Winston-Salem Northern Beltway (Eastern Section, Future I-74) From US-158 to I-40 Business / US-421 Forsyth County

Conveyance of an approximate 0.001-acre area comprised of one (1) C-class residue, having a value of \$20.00 to **Jonathan O'Bryon Jones** for the highest offer amount of **\$300.00**; no additional fees required. This residue was acquired for \$100.00 in 2014.

# Project U-2579B, Parcel 137, Winston-Salem Northern Beltway (Eastern Section, Future I-74) From US-158 to I-40 Business / US-421 Forsyth County

Conveyance of an approximate 0.328-acre area comprised of one (1) A-class residue, having a value of \$16,900.00 to **Horace Neamo** for the highest offer amount of **\$19,565.00**; no additional fees required. This residue was acquired for \$850.00 in 2014.

#### (Division 12)

# Project R-2707E, Parcel 636, US-74 Shelby Bypass From US-74 West of SR-2238 to West of SR-1001 (Stoney Point Road) Cleveland County

Conveyance of an approximate 1.556-acre area comprised of one (1) A-class residue, having a value of \$85,000.00 to **Brinkley Properties of Kings Mountain, LLC** for the highest offer amount of **\$84,001.00**; no additional fees required. This residue was acquired for \$60,050.00 in 2019.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-cont.

#### (Division 13)

Project R-0099C, Parcel 027, US-74 From US-221 to US-74 Bypass at Alexander Mills Rutherford County

Conveyance of an approximate 0.320-acre area comprised of one (1) C-class residue, having a value of \$1,000.00 to **PropertyWorks II**, **LLC** for the highest offer amount of **\$4,250.00**; no additional fees required. This residue was acquired for \$7.00 in 1983.

CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY REAL ESTATE AGENT

AND/OR AUCTIONEER 6 PROJECT(S) \$108,420.00

Approval of Conveyance of Surplus Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway Right of Way conveyances are approved:

#### (Division 9)

Project W-5516, Parcel 009, SR-1210 (Old Beaty Ford Road) From West of SR-1221 (Bostian Road) Intersection to SR-1337 (Lentz Road) Rowan County

Disposal of approximately 0.942-acre surplus Right of Way to **HCP Kannapolis Crossing Land Ventures, LLC and HCP KC 100 Property, LLC**, for no consideration. This surplus area was acquired through donation in 2015.

CONVEYANCE OF SURPLUS HIGHWAY RIGHT OF WAY BY DIVISION 1 PROJECT(S) \$0.00

#### **Approval of Revision in Control of Access**

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway Right of Way conveyances are approved:

#### (Division 8)

Project 6.8011741, Parcel 000, NC-87 (Widening) 550 feet north of Main Street (Existing US-421 & NC-42) in the City of Sanford to 250 Feet north of SR-1527 / US-421 (Relocation) Beginning at Station 63+60.45 a Point on Existing NC-87 to Existing US-421 1,830 Feet +/-East of SR-1280

#### Lee County

Revision in the control of access along US-421 to NCDOT for no consideration. This revision will be reflected on revised project plans for project R-2417C (34432.3.STI), as this project mirrored the control of access acquired during the construction of the legacy project.

CONVEYANCE OF REVISION IN CONTROL OF ACCESS BY DIVISION 1 PROJECT(S) \$0.00

#### **Advance Acquisition of Highway Right of Way**

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the Right of Way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

#### **APPROVAL OF ACQUISITION**

#### (Division 10)

Property of Llana Properties, LLC I.D. No. U-2509AA, Parcel 900 (023) WBS 38965.1.7 County of Mecklenburg Early Acquisition

Property of Quorum MP, LLC I.D. No. U-2509AA, Parcel 901 (024) WBS 38965.1.7 County of Mecklenburg Early Acquisition

Property of Quorum MP, LLC I.D. No. U-2509AA, Parcel 902 (024) WBS 38965.1.7 County of Mecklenburg Early Acquisition

Property of Queen City TV Service Co., Inc. I.D. No. U-2509AA, Parcel 903 (025) WBS 38965.1.7 County of Mecklenburg Protective Acquisition

#### (Division 13)

Property of Asheville Brewing Properties, LLC I.D. No. I-2513b, Parcel 900 (023) WBS 34165.1.9 County of Buncombe Hardship Acquisition

#### APPROVAL OF ADVANCE ACQUISITION FOR HIGHWAY ROW 5 PROJECT(S)

**ACQUISTION \$125,000.00** 

#### **Advanced Acquisition of Highway Right of Way**

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the Right of Way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

#### **APPROVAL OF SETTLEMENT**

#### (Division 9)

Property of Melissa M. Butner I.D. No. R-2247D, Parcel 1019 WBS 34409.2.27, F. A.N/A Forsyth County Settlement for \$30,000.00

Property of Roger L Davis I.D. No. R-2247EA, Parcel 901 WBS 34409.2.27, F. A.N/A Forsyth County Settlement for \$40,000.00

Property of Roger L Davis I.D. No. R-2247EA, Parcel 902 WBS 34409.2.27, F. A.N/A Forsyth County Settlement for \$40,000.00

APPROVAL OF ADVANCED ACQUISITION FOR HIGHWAY ROW 3 PROJECT(S)

SETTLEMENT \$110,000.00

# NORTH CAROLINA BOARD OF TRANSPORTATION RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS FISCAL YEAR 2023 - 2024

There will be no Maintenance Allocations submitted to the Board of Transportation for approval at the April 2024 Board meeting.

There are no Comprehensive Transportation Plans to be presented for approval at the April 3, 2024 Board of Transportation Meeting.

There will be no Item V for the April 3, 2024 Board of Transportation Meeting.

#### **Other Business/Closing Comments**

Chairman Fox reminded everyone the May Board of Transportation meeting will be virtual. He also reminded everyone that the 2024 Transportation Summit is scheduled for May 21 – 22, 2024. Governance has pre-registered everyone and will be reaching out next week to confirm your attendance and hotel accommodation.

#### Closed Session Pursuant to General Statute §143-318.11(a)(3)

Chairman Fox called for a motion to move into Closed Session per NC General Statute 143-318.11 to "consult with an attorney employed or retained by the public body in order to preserve attorney-client privilege between the attorney and the public body pursuant to subsection (a)(3).

Board Member Molamphy made a motion to enter closed session, seconded by Board Member McGrady. The Board voted unanimously to enter closed session.

Chairman Fox stated the motion passed unanimously.

#### Adjournment

Chairman Fox asked if there were any additional items for discussion. He stated hearing none he would accept a motion to adjourn the meeting. A motion was made by Board Member Lail and seconded by Board Member Rosenburgh. Chairman Fox stated the motion passed unanimously. Chairman Fox adjourned the meeting.

Muchael S. Fox.
Chairman Fox

North Carolina Board of Transportation

Attest:

Secretary to the Board of Transportation

Dated this day May 1, 2024



# North Carolina Department of Transportation Materials and Tests Unit – Product Evaluation Program Innovative Technologies and Products Awareness Report April 1<sup>st</sup>, 2024



#### PRODUCT HIGHLIGHT – Aphrodite Sound Wall

VANQUISH Fencing Solution's Aphrodite Sound Wall is a sound barrier comprised of steel and composite fiberglass. This sound barrier has a Sound Transmission Class (STC) rating of 32, is nonconductive, and can be formed with different molds to create a variety of patterns for aesthetics. Aphrodite Sound Wall is under evaluation on the APL as NP24-9429.

For more information, please visit <a href="http://vanquishfencing.com">http://vanquishfencing.com</a>.



Image of various patterns the Aphrodite Sound Wall is capable of from VANQUISH Fencing Solution's product submittal document.

#### PRODUCT INNOVATION – Median Adapter Sign Stand









Images from Korman Signs' website

The Median Adapter Sign Stand, by Korman Signs, Inc., is a spring action base, telescopic mast sign stand designed for attaching to median walls or concrete barriers to alert drivers in work zones. This stand can attach to surfaces ranging from 4" to 16" using two clamps fixed at the base. The Median Adapter Sign Stand is Approved on the APL as NP23-9360 and NP23-9361. For more information, please visit <a href="http://kormansigns.com">http://kormansigns.com</a>.



# Highway Maintenance Improvement Program (HMIP)

Emily McGraw, PE, CPM
Director of Highway Operations

Board of Transportation — April 2024

## Summary of HMIP Legislation

- Session Law 2014 -100, Section 34.11 (a,b): the North Carolina General Assembly established the Highway Maintenance Improvement Program (HMIP)
- Session Law 2017 -57: to support the need for a more holistic approach to maintenance, the Highway (Pavements), Bridge and Routine Maintenance Improvement Programs were merged and are now managed under a single "Highway Maintenance Improvement Program", effective January 1, 2020
- Program mandated in G.S. 136-44.3A
- 5-year schedule for highway pavement, bridge and routine maintenance activities.
- Based on the previous FY funding allocations

## HMIP - Pavements

- Method: Pavement Condition Survey used to generate recommendations; Division staff review and update
- Included Information:
  - Planned fiscal year for work to be completed
  - Specific roadways/roadway sections in each county
  - Type of improvement and estimated cost

| Plan<br>Year | County   | Route   | Begin Description | End Description | Length | Budget<br>Group | Treatment                              | Estimated<br>Cost |
|--------------|----------|---------|-------------------|-----------------|--------|-----------------|--|-------------------|
| FY 2025      | Buncombe | SR 3667 | SR 3666           | CUL DE SAC      | 0.140  | Resurfacing     | Full Depth Patching and 1.0"<br>S4.75A | \$ 38,000         |
| FY 2025      | Hyde     | SR 1128 | SR 1124           | NC 45           | 1.396  | Preservation    | Crack Seal                             | \$ 10,000         |
| FY 2025      | Surry    | SR 1131 | SR 1001           | ЕОМ             | 1.390  | Preservation    | Seal- Triple                           | \$100,000         |

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## HMIP - Bridges

- Method: Bridge inspection reports and field data used to generate recommendations; Division staff review and update
- Included Information:
  - Planned fiscal year for project to be let
  - Structure location in each county
  - Budget Group and estimated cost

| State Fiscal Year<br>(SFY) | Division | County     | Project ID | Budget<br>Group | Improvement Type | Facility Carried | Intersected Feature   | Structure | Estimated<br>Cost |
|----------------------------|----------|------------|------------|-----------------|------------------|------------------|-----------------------|-----------|-------------------|
| 2025                       | 2        | BEAUFORT   | 15BPR.137  | BPR             | Rehabilitation   | US17             | US17 BUS. & TAR RIVER | 060353    | \$1,800,000       |
| 2025                       | 8        | HOKE       | BP8-R012   | HFBD            | Replacement      | SR1300           | ROCKFISH CREEK        | 460066    | \$920,000         |
| 2025                       | 7        | ROCKINGHAM | BR-0155    | HFBSW           | Replacement      | US158            | HOGANS CREEK          | 780163    | \$4,950,000       |

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### HMIP - Routine

- **Method:** Division staff review asset inventories, recommended cycles, historic expenditures to create plans
- Included Information:
  - Planned fiscal year for work to be completed
  - Work Task, planned on Division level
  - Estimated cost
- **Example Tasks**: Mowing, Brush and Tree Control, Rest Areas, Litter Removal, Traffic Signal Routine Maintenance

| Div | Plan<br>Year | Plan Level | Function | Description                        | Budget Group  | Plan Work | иом | Estimated Cost |
|-----|--------------|------------|----------|------------------------------------|---------------|-----------|-----|----------------|
| 1   | 2025         | RMIP       | 2900C    | Grass Mowing                       | Roadside      | 3,361     | SHM | \$309,212      |
| 4   | 2025         | RMIP       | 2908     | Brush and Tree Control /Herbicides | GMR           | 355       | SHM | \$177,500      |
| 10  | 2025         | RMIP       | 3236     | Traffic Signal Routine Maintenance | GMR<br>3 2024 | 400       | EA  | \$200,000      |

## **HMIP** Timeline

| Date                    | Action  |
|-------------------------|---|
| 1 <sup>st</sup> week of | Members of the Board - receive a brief overview of HMIP                 |
| April 2024              | Members of the Board and division engineers - receive HMIP files        |
| Month of April 2024     | Members of the Board - meet with respective division engineer to review |
| May 1, 2024             | Members of the board - vote to approve the HMIP                         |
| Upon Board approval     | The final, approved HMIP available on the NCDOT website                 |

## Thank you!

David Wasserman, PE - STIP Western Region Manager

April 3, 2024

### Inflation

Inflation = increase in prices for goods and services over time

FHWA/FTA requires that the STIP account for inflation

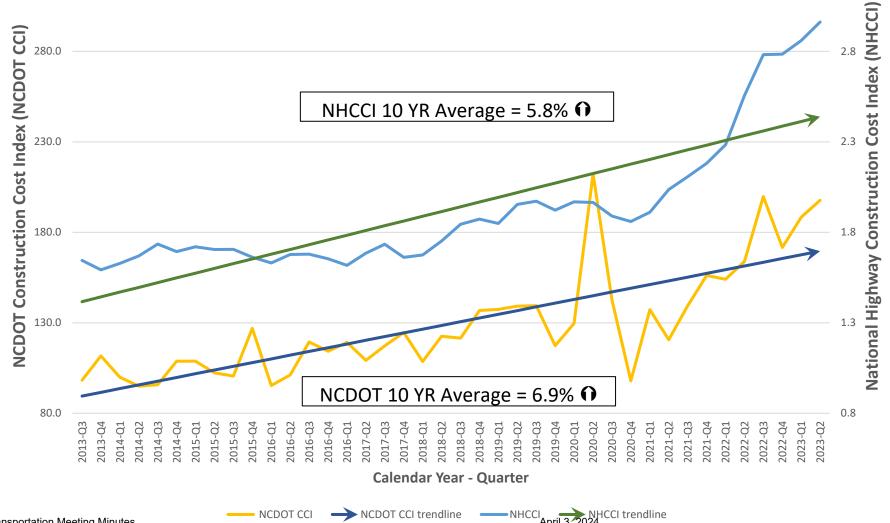
Currently NCDOT reserves a portion of the available funding to account for inflation

Inflation amount is evaluated as we begin each new STIP development cycle

In the 2024-2033 STIP, \$4.1B was reserved to account for inflation over the 10 years

## Inflation

National Highway Construction Cost Index (NHCCI)
vs NCDOT Construction Cost Index
2013 to 2023



## Inflation Options - Total Reduction to STIP

| Inflation | Total Reduction to 10 Year STIP (with remaining funds available for programming*) |
|-----------|---|
| 3%        | <b>\$4.17B</b> (\$33.1B remaining)  |
| 4%        | <b>\$5.65B</b> (\$31.6B remaining)  |
| 5%        | <b>\$7.18B</b> (\$30.1B remaining)  |
| 6%        | <b>\$8.75B</b> (\$28.5B remaining)  |
| 7%        | <b>\$10.4B</b> (\$26.9B remaining)  |

→ this will be updated in May 2024

<sup>\*</sup>Remaining funds for programming will be adjusted by variance and by value of committed projects before balance is determined for projects competing in P7.0.

April 3, 2024

# Estimated Available Funding for 2026 -2035 STIP by STI Category: Inflation at 3%\*, Held Constant After Year 5

| STI Category       | Total Available for Programming | Amount Reserved for + Inflation | Variance<br>Adjustment | Amount Committed in 2026-2035 | Remaining Available |
|--------------------|---------------------------------|---------------------------------|------------------------|-------------------------------|---------------------|
| All Categories     | \$37,298                        | <b>\$(4,173)</b>                | \$246                  | \$(29,366)                    | \$4,006             |
|                    |                                 |                                 |                        |                               |                     |
| Statewide Mobility | \$14,919                        | \$(1,669)                       | \$(1,501)              | \$(8,871)                     | \$2,878             |
|                    |                                 |                                 |                        |                               |                     |
| All Regions        | \$11,189                        | \$(1,252)                       | \$668                  | \$(9,473)                     | \$1,133             |
|                    |                                 |                                 |                        |                               |                     |
| All Divisions      | \$11,189                        | \$(1,252)                       | \$1,079                | \$(11,022)                    | \$(5)               |

### All values in \$millions

Funding based on latest consensus revenue forecast from 2023
NCDOT Board of Transportation Meeting Minutes

<sup>→</sup> this will be updated in May 2024

# Estimated Available Funding for 2026 -2035 STIP by STI Category: Inflation at 4%, Held Constant After Year 5

| STI Category       | Total Available for Programming | Amount Reserved for + Inflation | Variance<br>Adjustment | Amount Committed in 2026-2035 | Remaining Available |
|--------------------|---------------------------------|---------------------------------|------------------------|-------------------------------|---------------------|
| All Categories     | \$37,298                        | <b>\$(5,652)</b>                | \$246                  | \$(29,366)                    | \$2,526             |
|                    |                                 |                                 |                        |                               |                     |
| Statewide Mobility | \$14,919                        | \$(2,261)                       | \$(1,501)              | \$(8,871)                     | \$2,286             |
|                    |                                 |                                 |                        |                               |                     |
| All Regions        | \$11,189                        | \$(1,696)                       | \$668                  | \$(9,473)                     | \$689               |
|                    |                                 |                                 |                        |                               |                     |
| All Divisions      | \$11,189                        | \$(1,696)                       | \$1,079                | \$(11,022)                    | \$(449)             |

# Estimated Available Funding for 2026 -2035 STIP by STI Category: Inflation at 5%, Held Constant After Year 5

| STI Category       | Total Available for Programming | Amount Reserved for + Inflation | Variance<br>Adjustment | Amount Committed in 2026-2035 | Remaining Available |
|--------------------|---------------------------------|---------------------------------|------------------------|-------------------------------|---------------------|
| All Categories     | \$37,298                        | \$(7,179)                       | \$246                  | \$(29,366)                    | \$1,000             |
|                    |                                 |                                 |                        |                               |                     |
| Statewide Mobility | \$14,919                        | \$(2,871)                       | \$(1,501)              | \$(8,871)                     | \$1,676             |
|                    |                                 |                                 |                        |                               |                     |
| All Regions        | \$11,189                        | \$(2,154)                       | \$668                  | \$(9,473)                     | \$231               |
|                    |                                 |                                 |                        |                               |                     |
| All Divisions      | \$11,189                        | \$(2,154)                       | \$1,079                | \$(11,022)                    | \$(907)             |

# Estimated Available Funding for 2026 -2035 STIP by STI Category: Inflation at 6%, Held Constant After Year 5

| STI Category       | Total Available for Programming | Amount Reserved for + Inflation | Variance<br>Adjustment | Amount Committed in 2026-2035 | Remaining Available |
|--------------------|---------------------------------|---------------------------------|------------------------|-------------------------------|---------------------|
| All Categories     | \$37,298                        | \$(8,752)                       | \$246                  | \$(29,366)                    | \$(573)             |
|                    |                                 |                                 |                        |                               |                     |
| Statewide Mobility | \$14,919                        | \$(3,501)                       | \$(1,501)              | \$(8,871)                     | \$1,047             |
|                    |                                 |                                 |                        |                               |                     |
| All Regions        | \$11,189                        | \$(2,626)                       | \$668                  | \$(9,473)                     | \$(241)             |
|                    |                                 |                                 |                        |                               |                     |
| All Divisions      | \$11,189                        | \$(2,626)                       | \$1,079                | \$(11,022)                    | \$(1,379)           |

# Estimated Available Funding for 2026 -2035 STIP by STI Category: Inflation at 7%, Held Constant After Year 5

| STI Category       | Total Available for Programming | Amount Reserved for + Inflation | Variance<br>Adjustment | Amount Committed in 2026-2035 | Remaining Available |
|--------------------|---------------------------------|---------------------------------|------------------------|-------------------------------|---------------------|
| All Categories     | \$37,298                        | \$(10,374)                      | \$246                  | \$(29,366)                    | \$(2,195)           |
| Statewide Mobility | \$14,919                        | \$(4,150)                       | \$(1,501)              | \$(8,871)                     | \$398               |
| All Regions        | \$11,189                        | \$(3,112)                       | \$668                  | \$(9,473)                     | \$(728)             |
| All Divisions      | \$11,189                        | \$(3,112)                       | \$1,079                | \$(11,022)                    | \$(1,865)           |

## **Next Steps**

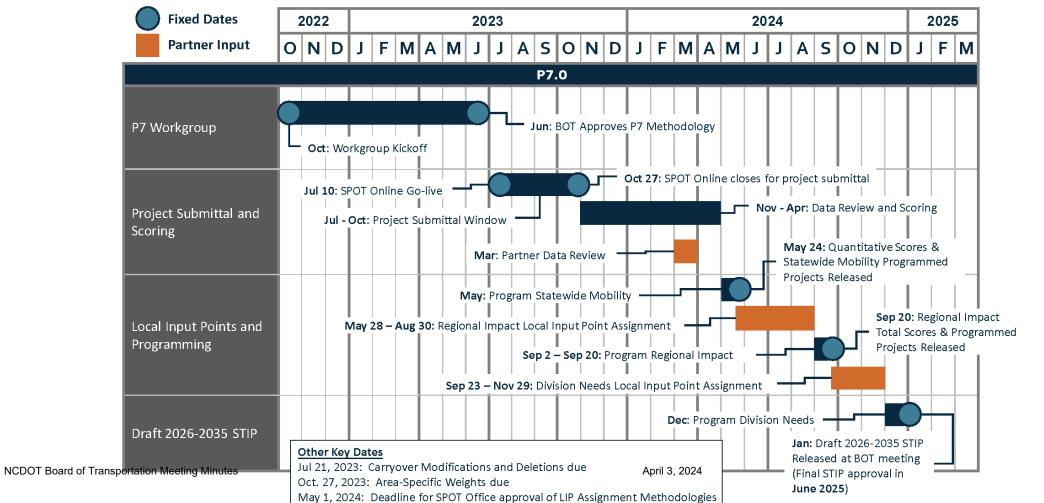
BOT to provide direction on inflation % in May to meet P7.0 / Draft 2026 schedule

-2035 STIP



Revised - March 2024

Dates set per P7 Workgroup in October 2022



## Discussion

### **NCDOT Policy**



### **Public-Private Partnerships**

**Business Category:** NC Department of Transportation

**Business Area:** Public-Private Partnerships

**Approval Requirements:** Business Unit Representative, Executive Staff, Legal Counsel, Board of Transportation

**Approval Date:** 

Last Revision Date: January 9, 2014

**Next Review Date:** 

#### **Legislative History:**

<u>Session Law 2006-230</u>, approved in August 2006, authorized the Department to enter into agreements with private entities to finance the cost of acquiring, constructing, equipping, maintaining, and operating highways, roads, streets, and bridges, subject to the approval of the Board of Transportation.

<u>Session Law 2007-439</u>, approved in August 2007, directed the Department to give priority to partnership agreements for highways, roads, streets and bridges and requires the Department to report concurrently to the Board of Transportation and to the Chairs of the Joint Legislative Transportation Oversight Committee, the Chairs of the House of Representatives Appropriations Subcommittee on Transportation, and the Chairs of the Senate Appropriations Committee on Transportation regarding any such proposed agreement.

Session Law 2008-164, approved in August 2008, expanded the Department's authority to expressly permit the Department to enter into agreements to plan, design, develop, acquire, construct, equip, maintain, and operate highways, roads, streets, bridges, and existing rail, as well as properties adjoining existing rail lines in the State. The 2008 legislation further stipulates that any contracts for construction of highways, roads, streets, and bridges which are awarded pursuant to such an agreement entered shall comply with the competitive bidding requirements of Article 2 of Chapter 136 of the General Statutes.

<u>Session Law 2009-266</u>, approved in July 2009, amended language in the General Statutes to clarify that "transportation system" refers to all modes of transportation infrastructure owned and maintained by the Department, including roads, highways, rail, ferry, aviation, public transportation, and bicycle and pedestrian facilities.

<u>Session Law 2012-184</u>, approved in July 2012, requires contracts that have construction capital cost payments made more than 18 months after final acceptance be approved by the Local Government Commission. The legislation permits the Department to act as a conduit issuer for private activity bonds to the extent the bonds do not constitute a debt obligation of the State.

<u>Session Law 2013-183</u>, approved June 2013, outlines reporting requirements prior to execution of comprehensive agreements and directs the Department to establish standards for such comprehensive

agreements with private partners. The legislation also established the "Strategic Prioritization Funding Plan for Transportation Investments," and created incentives for highway tolling where the Department may revise its project selection based on funding directly attributable to toll revenue.

#### **Authority:**

The referenced authorities are not to imply that NCDOT is limited to just the below:

#### State Law

NCGS §136-18(39) - Highway DBF

NCGS §136-18(39a) – Highway DBFOM

NCGS §136-28.1(I) - Litter

NCGS §136-28.1(m) - Rest Areas

NCGS §136-89.188(a) - Use of Revenue

NCGS §136-89.183(2) - MPO/RPO approval of tolling

NCGS §136-89.183(13) – NCTA procurement procedures

NCGS §136-89.187 – Conversion non-tolled to tolled, MPO/RPO approval

NCGS §136-89.194(c) – Alternative Contracting Methods

NCGS §136-89.213(a) - Open Road Tolls

NCGS §136-18(43) - Conduit Issuer

NCGS §136-18(44) – Sponsorship

NCGS §136-18 (46) - Telecommunications

NCGS §143B-350(f)(12a) - Powers of the Board

#### Federal Law

IIJA Section 11508

Section 106(h)(3) of title 23

Section 133(b) of title 23

Section 602(a) of title 23

IIJA Section 70701

23 CFR § 450.326

**Policy Owner:** NCTA Executive Director, NCDOT Chief Engineer, NCDOT Chief Financial Officer, NCDOT Deputy Secretary for Multi-Modal Transportation

#### **Definitions:**

"Department" shall mean the North Carolina Department of Transportation as enacted by NCGS § 143B-345.

"Board" shall mean Board of Transportation as enacted by NCGS § 143B-350.

"Project" shall mean a new or existing transportation facility with a defined terminus.

"Public-Private Partnership" (or "P3") shall mean a contractual agreement between the department and one or more private-sector entities for the purpose of delivering, operating, and/or maintaining a transportation facility.

"Unsolicited Proposal" a written concept for a new or innovative Public-Private Partnership submitted to the Department on the initiative of the offeror for the purpose of entering into a Public-Private Partnership with the Department, and that is not in response to a Request for Proposals, or any other Department-initiated solicitation or program.

"Capital Plan" is the State Transportation Improvement Program, or STIP, which identifies transportation projects that will receive funding in a 10-year period.

#### **Purpose:**

The primary purpose of Public-Private Partnerships is to leverage public funds or other resources with private investment to accelerate, enhance, or otherwise improve the delivery, operation, or maintenance of public transportation infrastructure. This document sets forth the Department's requirements for establishing processes and guidelines when considering, evaluating, selecting, and procuring projects that include partnership with one or more private entities that wish to develop, design, build, finance, operate or maintain a transportation facility. The Department should utilize this policy to review and update all existing Public-Private Partnership guidelines and as direction in the development of new Public-Private Partnership guidelines.

#### Scope:

This policy applies to all offices, departments, units, etc., associated with the planning, development, design, construction, operation or maintenance of transportation infrastructure that are considering entering into a Public-Private Partnership.

#### **Required Public-Private Partnership Guidelines:**

The Department shall include the following in any revised or newly developed P3 guidelines:

- 1) For Public-Private Partnerships that are independent of the Capital Plan, the Department shall develop guidelines that include, at a minimum, the following:
  - Screening criteria or a data-driven process for identifying projects suitable for Public-Private Partnership.
  - A process for notifying and engaging the public regarding the P3.
  - A process for notifying and engaging private-sectors entities that participate in the market targeted by the P3.
  - A procurement and solicitation process that includes clear selection criteria for contract awards.
  - Clear direction on how the Department will implement and oversee the P3.

- 2) In addition to the guidelines and processes listed in paragraph 1, Public-Private Partnerships that are part of the Capital Plan, the Department shall develop guidelines shall also include, at a minimum, the following:
  - A process for obtaining any necessary approvals from any Metropolitan Planning Organization or Rural Planning Organization impacted by the P3.
  - A requirement and process for conducting a Value for Money analysis if required by federal law.

#### **Guidelines for Unsolicited Proposals**

- 1) The Department shall accept Unsolicited Proposals for projects both included in and independent of the Capital Plan. The Department shall include, at a minimum, the following in any guidelines for receiving and evaluating Unsolicited Proposals:
  - A process for notifying relevant local planning organizations.
  - A process for posting the Executive Summary as described in paragraph 2 below.
  - Clear criteria that will be utilized in evaluating the unsolicited proposal and making a determination as to whether the unsolicited proposal will be accepted or rejected.
    - a. Executive Summary -- At a minimum, Unsolicited Proposal(s) received for any public-private partnership are required to include an Executive Summary in accordance with guidelines established by the Department, covering the major elements of the proposal that do not address the Proposer's price, financing plan, or other confidential or proprietary information or trade secrets the Proposer intends to be exempt from disclosure. The Executive Summary will be a public document.
    - b. Competitive Procurement -- any project that is ultimately pursued as a result of the receipt of an Unsolicited Proposal shall be competitively advertised and procured in accordance with the applicable Public-Private Partnership guidelines.
  - To the extent allowable by law, the Department may establish guidelines for assessing a fee in connection with
    the submission and review of an unsolicited proposal. Any fee established may not exceed the anticipated cost
    of review.

#### **Policy Revisions:**

This document is required to be updated when state and federal laws are changed or updated regarding public-private partnerships that may impact the requirements outlined in the policy.

### **NCDOT Policy**



### **Public-Private Partnerships Payments to NCDOT**

**Business Category:** NC Department of Transportation

**Business Area:** Public-Private Partnerships Revenue Share/Payments/Receipts

**Approval Requirements:** Business Unit Representative, Executive Staff, Legal Counsel, Board of Transportation

**Approval Date:** 

Last Revision Date: XX, XX, XXXX

**Next Review Date:** 

#### **Authority:**

The referenced authorities are not to imply that the Department is limited to just the below:

NCGS § 143B-345

NCGS § 143B-350

NCGS § 136-44.3A(a)

NCGS § 136-189.10(2)

NCGS § 136-189.11(d)(3)(a)

NCGS §136-18(39a) - Highway DBFOM

NCGS §136-18 (46) – Telecommunications

NCGS §143B-350(f)(12a) - Powers of the Board

**Policy Owner(s):** The NCDOT Chief Financial Officer, Chief Engineer, Division Engineer(s), and the NCTA Executive Director.

#### **Definitions:**

- "Board" shall mean the Board of Transportation as enacted by NCGS §143B-350.
- "Department" shall mean the North Carolina Department of Transportation as enacted by NCGS § 143B-345.
- "Payment" shall mean unobligated funds paid to the Department by the private-sector partner due to the
  Department's participation in the P3 Project, including but not limited to, revenue share, refinancing gains and
  concession payments.

- "Public-Private Partnership" (or "P3") shall mean a contractual agreement between the Department and one or more private-sector entities for the purpose of delivering, operating, and/or maintaining a transportation facility.
- "P3 Project" shall mean the transportation facility that is the subject of the P3.
- "Short-Term Investment Fund" (or "STIF") shall mean an account within the State Treasurer's managed portfolio in the statewide cash management program.

#### **Purpose:**

This policy outlines how Payments are to be accounted for by the Department and defines the activities for which these funds shall be used.

#### **Policy:**

NCGS § 136-18(39a) enables the Department to enter into public-private partnerships and mandates the solicitation for proposals for agreements. P3s can leverage private funding to assist in infrastructure design, construction, financing, maintenance, and operations.

Revenue on P3 projects shall be managed in accordance with the terms established in the project contract.

Should the implementation or operation of a P3 project generate a Payment, the funds received by the Department shall be deposited into a STIF Account established for the P3 project and staff are directed to establish a flow of funds to distribute any payments received in accordance with NCGS § 136 and 143B and expended by the Department only on projects within the counties in which the P3 project generates funds.

#### Scope:

This policy is limited to the use of funds derived from Payments and does not apply to funds appropriated to the Highway Fund or Highway Trust Fund or derived from North Carolina Turnpike Authority project revenues.

#### **Policy Revisions:**

This document is required to be updated when state laws are changed or updated in such manner that said actions impact the policy.