



AGENDA
North Carolina Board of Transportation
Virtual Only
October 2, 2024

Members of the public are invited to attend the board meeting via livestream by clicking on the link below.
<https://vimeo.com/ncdotgov>

Wednesday, October 2, 2024

9:00 AM – 9:30 AM

Finance (FI)	TEAMS
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9:30 AM - 10:00 AM

BREAK



AGENDA
North Carolina Board of Transportation
Virtual Only
October 2, 2024

NORTH CAROLINA BOARD OF TRANSPORTATION MEETING

Members of the public are invited to attend the board meeting via livestream by clicking on the link below.
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Wednesday, October 2, 2024

10:00AM

- Call to Order
- Ethics Statement
- Pledge of Allegiance
- Consideration of the September 4-5, 2024, Meeting Minutes
- Innovative Technology Program
- Hurricane Helene Update
- SPOT October BOT Update
- Secretary's Remarks

Chairman Fox
 Chairman Fox
 Secretary Hopkins
 Chairman Fox
 Chairman Fox
 Emily McGraw, Director of Operations
 Brian Wert, Strategic Prioritization Manager
 Secretary Hopkins

INFORMATION AND DELEGATED AUTHORITY

Chairman Fox

- (Item C) Award of Highway Construction Contracts from September 2024 Letting
- (Item D) Award of Contracts to Private Firms for Engineering Services
- (Item E) Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund
- (Item H) Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development
- (Item L) Funds for Specific Spot Safety Improvement Projects

ACTION

Chairman Fox

Project Items

- (Item G) Additions, Abandonments, and Road Name Changes to State Secondary Road System
- (Item I) Public Transportation Program
 - (Item I-1) Public Transportation
 - (Item I-4) Aviation
- (Item K) North Carolina Highway Trust Funds
- (Item M) Funds for Specific Federal-Aid Projects
- (Item N) Revisions to the 2024-2033 STIP
- (Item O) Municipal and Special Agreements
- (Item P) Municipal Street System Changes
- (Item R) Right of Way Resolutions and Ordinances
- (Item S) Maintenance Allocations

SFY 25 - SFY 26 Spend Plan Amendment I

2025A Build NC Bonds

Committee Reports

Committee Chairs

Other Business

Chairman Fox

Adjourn

Chairman Fox

**PROJECTS LIST
NORTH CAROLINA BOARD OF TRANSPORTATION
RALEIGH, NORTH CAROLINA**

October 2, 2024

Delegated Authority Secretary Hopkins

- (Item C) Award of Highway Construction Contracts from September 2024 Letting
- (Item D) Award of Contracts to Private Firms for Engineering Services
- (Item E) Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund
- (Item H) Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development
- (Item L) Funds for Specific Spot Safety Improvement Projects

Action Chairman Fox

- (Item G) Additions, Abandonments, and Road Name Changes to State Secondary Road System
- (Item I) Public Transportation Program
 - (Item I-1) Public Transportation
 - (Item I-2) Rail Program **(No Item)**
 - (Item I-3) Bicycle and Pedestrian **(No Item)**
 - (Item I-4) Aviation
- (Item K) North Carolina Highway Trust Funds
- (Item M) Funds for Specific Federal-Aid Projects
- (Item N) Revisions to the 2024–2033 STIP
- (Item O) Municipal and Special Agreements
- (Item P) Municipal Street System Changes
- (Item R) Right of Way Resolutions and Ordinances
- (Item S) Maintenance Allocations
- (Item T) Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation **(No Item)**
- (Item V) **(No Item)**

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
SEPTEMBER 2024
DIVISION 3

C204914
67139.3.1
STATE FUNDED
BRUNSWICK
BR-0139
09/17/2024

PROPOSAL LENGTH 0.525 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE OVER SAND HILL CREEK ON NC-133 (RIVER ROAD).

EST CONST PROGRESS.... FY-2025...95% OF BID
FY-2026...05% OF BID

RPN 001 9 BIDDER(S)

DBE GOAL 3.00 %

ESTIMATE 5,482,276.55

DATE AVAILABLE OCT 28 2024

INTER COMPLETION AUG 01 2025 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT (USE INCENTIVE-DISINCENTIVE)

FINAL COMPLETION JAN 28 2026

	\$ TOTALS	% DIFF
S&C CONSTRUCTION LLC WILMINGTON, NC	4,566,408.74	-16.7
S T WOOTEN CORPORATION WILSON, NC	4,644,907.06	-15.3
ES WAGNER COMPANY LLC CHARLOTTE, NC	4,885,022.75	-10.9
KEMP SIGMON CONSTRUCTION CO INC CLAREMONT, NC	4,991,167.36	-9.0
SANFORD CONTRACTORS INC LEMON SPRINGS, NC	5,250,700.00	-4.2
BALFOUR BEATTY INFRASTRUCTURE INC WILMINGTON, NC	5,585,221.43	+1.9
CONTI CIVIL LLC EDISON, NJ	5,688,442.00	+3.8
REEVES CONSTRUCTION COMPANY DUNCAN, SC	5,704,332.70	+4.1
CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA	6,035,280.00	+10.1

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
SEPTEMBER 2024
DIVISION 5

C204982
2025CPT.05.02.10921.1, 2025CPT.05.02.20921.1, 2025CPT.05.02.20922.1
STATE FUNDED
WAKE
09/17/2024

PROPOSAL LENGTH 17.653 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF NC-54 AND 15 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2025...25% OF BID
FY-2026...68% OF BID
FY-2027...07% OF BID

RPN 002 5 BIDDER(S)

DBE GOAL 5.00 %

ESTIMATE 4,681,243.45

DATE AVAILABLE MAR 15 2025

FINAL COMPLETION SEP 15 2026

	\$ TOTALS	% DIFF
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	4,778,464.39	+2.1
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	4,966,202.34	+6.1
CAROLINA SUNROCK LLC RALEIGH, NC	4,979,210.14	+6.4
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	4,999,056.85	+6.8
S T WOOTEN CORPORATION WILSON, NC	5,085,162.09	+8.6

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
SEPTEMBER 2024
DIVISION 5

C204981
2025CPT.05.03.10351.1, 2025CPT.05.03.10921.1
STATE FUNDED
FRANKLIN, WAKE
09/17/2024

PROPOSAL LENGTH 17.205 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION

LOCATION 1 SECTION OF NC-561, AND 1 SECTION OF NC-50.

EST CONST PROGRESS.... FY-2025...25% OF BID
FY-2026...68% OF BID
FY-2027...07% OF BID

RPN 003 3 BIDDER(S)

DBE GOAL 7.00 %

ESTIMATE 3,290,070.50

DATE AVAILABLE MAR 15 2025

FINAL COMPLETION SEP 15 2026

	\$ TOTALS	% DIFF
S T WOOTEN CORPORATION WILSON, NC	2,827,962.75	-14.0
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	2,880,792.20	-12.4
CAROLINA SUNROCK LLC RALEIGH, NC	2,928,305.25	-11.0

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
SEPTEMBER 2024
DIVISION 8

PAGE: 4 of 5
ITEM C

C204374
50171.3.1, 54041.3.3
STATE FUNDED
MOORE
U-5756, U-5814, U-5815B
09/09/2024

PROPOSAL LENGTH 8.580 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, & UTILITY CONSTRUCTION.

LOCATION US-15/501 FROM US-1 TO BRUCEWOOD RD, US-1 FROM KNIGHT ST TO OLD US-1, AND NC-5 FROM US-1 TO TROTTER DR/BLAKE BLVD.

EST CONST PROGRESS.... FY-2025...25% OF BID
FY-2026...27% OF BID
FY-2027...26% OF BID
FY-2028...18% OF BID
FY-2029...04% OF BID

RPN 001 1 BIDDER(S)

DBE GOAL 7.00 %

ESTIMATE 17,620,048.84

DATE AVAILABLE SEP 16 2024

INTER COMPLETION NOV 07 2028 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR PERMANENT VEGETATION ESTABLISHMENT
MAR 14 2025 COMPLETE ALL CLEARING AND GRUBBING OPERATIONS IN WORK PACKAGE #1, INCLUDING INSTALLATION OF EROSION CONTROL DEVICES

FINAL COMPLETION MAY 06 2029

	\$ TOTALS	% DIFF
FLATIRON FRED SMITH COMPANY JV MORRISVILLE, NC	18,389,860.11	+4.4

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
SEPTEMBER 2024
DIVISION 9

C204941
54035.3.1
STATE FUNDED
DAVIDSON
U-5757
09/17/2024

PROPOSAL LENGTH 0.771 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND SIGNALS.

LOCATION NC-8 (WINSTON RD) FROM US-29/US-70 TO SR-1846 (ARRINGTON DR).

EST CONST PROGRESS.... FY-2025...40% OF BID
FY-2026...50% OF BID
FY-2027...10% OF BID

RPN 004 4 BIDDER(S)

DBE GOAL 5.00 %

ESTIMATE 13,262,641.71

DATE AVAILABLE OCT 28 2024

INTER COMPLETION NOV 15 2026 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION MAY 14 2027

	\$ TOTALS	% DIFF
KEMP SIGMON CONSTRUCTION CO INC CLAREMONT, NC	13,458,673.90	+1.5
NJR GROUP INC ALBEMARLE, NC	14,012,051.15	+5.7
J T RUSSELL & SONS INC ALBEMARLE, NC	14,287,618.15	+7.7
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	14,508,710.07	+9.4

ESTIMATE TOTAL 44,336,281.05

LETTING TOTAL 44,021,369.89 -0.7

AWARDED

NCDOT October 2024
Board of Transportation Agenda

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

Professional Services Management

Chief Operating Officer

Chief Engineer – Divisions 1-7

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 1-7	
Description of work:	2022 Eastern Divisions (1-7) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Arcadis G&M of North Carolina, Chicago, IL
Original Engineering Fee:	\$500,000.00
Previous Supplemental Fee:	\$1,000,000.00
Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	Thigpen Engineering & Consulting, PLLC 3% / \$30,000.00
DBE/WBE/SPSF Utilization:	Aulick Engineering LLC 2% / \$20,000.00
Description of work:	2022 Eastern Divisions (1-7) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Mott MacDonald I&E LLC, Pittsburgh, PA
Original Engineering Fee:	\$4,000,000.00
Previous Supplemental Fee:	\$5,000,000.00
Supplemental Fee:	\$4,000,000.00
SPSF Utilization:	Axiom Environmental Inc 1% / \$40,000.00
DBE/WBE/SPSF Utilization:	Dovetail Cultural Resource Group 1% / \$40,000.00
DBE/WBE/SPSF Utilization:	Enigma Engineering, PLLC 1% / \$40,000.00
SPSF Utilization:	Falcon Engineering Inc 1% / \$40,000.00

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SPSF Utilization:	Hinde Engineering Inc
	1% / \$40,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	1% / \$40,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	1% / \$40,000.00
SPSF Utilization:	Wetherill Engineering Inc
	1% / \$40,000.00
Description of work:	2022 Eastern Divisions (1-7) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Summit Design and Engineering Services Inc, Hillsborough, NC
Original Engineering Fee:	\$3,000,000.00
Supplemental Fee:	\$1,000,000.00
DBE/MBE/SPSF Utilization:	Accelerate Engineering PLLC
	2% / \$20,000.00
DBE/MBE/SPSF Utilization:	Davenport
	4% / \$40,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	7% / \$70,000.00
Description of work:	2022 Eastern Divisions (1-7) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Wetherill Engineering Inc, Raleigh, NC
Original Engineering Fee:	\$4,000,000.00
Previous Supplemental Fee:	\$3,500,000.00
Supplemental Fee:	\$2,000,000.00
SPSF Utilization:	100%

Chief Engineer - Statewide

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2023 Statewide On-Call Construction Engineering and Inspection Services LSC
Firm:	HNTB North Carolina PC, Raleigh, NC
Original Engineering Fee:	\$2,000,000.00
Supplemental Fee:	\$2,000,000.00
SPSF Utilization:	0%

Chief Engineer – Maintenance Operations and Fleet Management Unit

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Training and Development Support on an as needed basis for various federal-aid and state funded projects to support the Maintenance Operations and Fleet Management Unit. These contracts will expire One (1) year with Two (2) possible One (1) year extensions after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of Work:	2024 Training and Development Support LSC
Firm:	AECOM Technical Services of North Carolina Inc, Chicago, IL
Maximum Engineering Fee:	\$200,000.00
SPSF Utilization:	0%
Description of Work:	2024 Training and Development Support LSC
Firm:	Thompson Engineering Inc, Mobile, AL
Maximum Engineering Fee:	\$700,000.00
DBE/WBE/SPSF Utilization:	Goins Sweitzer Engineers and Consultants, PLLC
	5% / \$35,000.00
Description of Work:	2024 Training and Development Support LSC
Firm:	Volkert Inc, Birmingham, AL
Maximum Engineering Fee:	\$600,000.00
SPSF Utilization:	0%

Chief Engineer – Photogrammetry Unit

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Aerial Surveying Services on an as needed basis for various federal-aid and state funded projects to support the Photogrammetry Unit. These contracts will expire Three (3) years with One (1) possible One (1) year extension after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of Work:	2024 Aerial Surveying Services LSC
Firm:	Ayres Engineering Inc., Green Bay, WI
Maximum Engineering Fee:	\$400,000.00
SPSF Utilization:	0%
Description of Work:	2024 Aerial Surveying Services LSC
Firm:	ESP Associates Inc, Charlotte, NC
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	0%

Description of Work:	2024 Aerial Surveying Services LSC
Firm:	GPI Geospatial Inc, Charlotte, NC
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	0%
Description of Work:	2024 Aerial Surveying Services LSC
Firm:	GRW Engineers Inc, Lexington, KY
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	0%
Description of Work:	2024 Aerial Surveying Services LSC
Firm:	Spatial Data Consultants Inc, High Point, NC
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	100%
Description of Work:	2024 Aerial Surveying Services LSC
Firm:	Surveying and Mapping LLC, Dallas, TX
Maximum Engineering Fee:	\$700,000.00
SPSF Utilization:	0%
Description of Work:	2024 Aerial Surveying Services LSC
Firm:	The Sanborn Map Company Inc, Colorado Springs, CO
Maximum Engineering Fee:	\$400,000.00
SPSF Utilization:	0%
Description of Work:	2024 Aerial Surveying Services LSC
Firm:	WSP USA Inc, Dallas, TX
Maximum Engineering Fee:	\$700,000.00
SPSF Utilization:	0%

Office of Strategic Planning and Programming - Division of Planning and Programming

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2023 Feasibility Studies and General Programming and Prioritization LSC
Firm:	Three Oaks Engineering Inc, Durham, NC
Original Engineering Fee:	\$4,000,000.00
Supplemental Fee:	\$1,000,000.00
DBE/WBE/SPSF Utilization:	100%

Description of work:	2023 Feasibility Studies and General Programming and Prioritization LSC
Firm:	WGI Inc, West Palm Beach, FL
Original Engineering Fee:	\$4,000,000.00
Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	0%

END of ITEM D.

**NCDOT OCTOBER 2024 BOARD OF TRANSPORTATION AGENDA
Secondary Road Improvement Projects (Highway and Trust Funds)**

According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects.

Projects to Establish Funds:

Division & County	Secondary Road Number & Name	Project Description	Amount
Division 7 Rockingham	SR 1357 Goins School Road	Environmental Study for future paving. Establish Funds WBS 7C.079243	\$50,000.00

Projects to Decrease:

Division & County	Secondary Road Number & Name	Project Description	Amount
Division 7 Rockingham	Various Routes	Countywide Surveys and plans Decrease Funds WBS 7C.079034	(\$50,000.00)

Item E Summary:

1	Projects to Establish Funds	\$50,000.00
0	Projects to Reopen and Fund	\$0.00
0	Projects to Increase Funds	\$0.00
0	Projects to Increase and Close	\$0.00
0	Projects to Delete	\$0.00
1	Projects to Decrease	(\$50,000.00)
0	Projects to Decrease and Close	\$0.00

NCDOT October 2, 2024 Board of Transportation Agenda

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 3				
Pender	53046	0.54	Carolina Creek Arden Drive	6/17/24
		0.01	Extend SR 1797, Bramble Drive	
		0.03	Extend SR 1799, Julep Trace	
Pender	53047	0.44	Camden Camden Trail	7/22/24
		0.02	West Cannon Cove	
		0.02	East Cannon Cove	
Pender	53048	0.46	Pender Commerce Park North Corporate Drive	4/8/24
		0.41	Acme Way	
Sampson	53049	0.16	Goose Creek Goose Creek Circle	6/27/24
Division 5				
Wake	53050	0.44	Emerald Woods Emerald Woods Drive	8/28/24
		0.27	Knights Union Way	
		0.15	Tara Hill Lane	
		0.21	Sandstone Way	
Division 8				
Chatham	53051	0.08	Briar Chapel N. Rosebank Drive	8/22/24
		0.03	S. Rosebank Drive	
		0.31	Extend SR 2574, Boulder Point Drive	
		0.19	Chapel Lawn Avenue	
		0.16	Birch Hollow Road	
		0.31	Logbridge Road	
		0.08	Crowfoot Court	
		0.23	Bluffwood Avenue	
		0.05	Pineland Street	
		0.48	Abercorn Circle	
		0.12	Coventry Lane	
		0.11	Pulaski Trail	
		0.09	Boone Street	
		0.31	Extend SR 2517, Cliffdale Road	
		0.10	Ashwood Drive	
Division 9				
Davidson	53052	0.14	Hickory Ridge Hickory View Lane	2/21/24

NCDOT October 2, 2024 Board of Transportation Agenda

Abandonments from the State Highway System:

County	Petition Number	Length Abandoned (Miles)	Description and/or Subdivision	Date of Report
Division 5 Wake	53053	0.07	Portion of SR 6117, Fleming Road, (Former SR 1103) Retain 0.50 Miles	8/7/24
Division 9 Rowan	53054	0.16	Portion of SR 1932, Hunter Street Retain 0.32 Miles	8/20/24
		0.05	Portion of SR 1936, Piedmont Avenue Retain 0.15 Miles	
		0.10	SR 1938, Yadkin Street Retain 0.00 Miles	
Division 10 Stanly	53055	0.31	Portion of SR 1108, Lighthouse Road Retain 0.24 Miles North of the abandonment. Retain 0.19 Miles South of the abandonment.	4/9/24

Number of roads petitioned for addition - 29
Number of roads petitioned for abandonment - 5

Corrections to the State Highway System:

County	Requested Action
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No corrections.

NCDOT OCTOBER 2024 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.

Division & County	Project Description	Fund Type	Amount
Div 7 Guilford	WBS 51590 Mill and fill existing portion of SR 4181, Bentley Road to strengthen existing road and extend SR 4181 by adding curb and gutter, paving, and drainage. Establish Funds	Economic Development Public Access Contingency <u>TOTAL</u>	\$400,000.00 \$240,000.00 \$200,000.00 <u>\$840,000.00</u>
Div 9 Davie	WBS 51598 Upgrade Fernwood Lane to minimum standards from Ivy Lane, SR 1500 and Country Lane, SR 1461, for addition to state system. Establish Funds	<u>Contingency</u> TOTAL	<u>\$142,000.00</u> \$142,000.00
Div 9 Forsyth	WBS 49907 Established (1/22) Replace culvert on Burnt Mill Road off Macy Grove Road in the Southwood Subdivision in Kernersville. Increase Funds	Small Construction <u>TOTAL</u>	<u>\$125,000.00</u> \$125,000.00
Div 9 Forsyth	WBS 51494 Installation of an emergency median crossover on NC 74 (Future I-74) north of Martin Mill Creek near mile marker 52. Establish Funds	<u>Contingency</u> TOTAL	<u>\$50,000.00</u> \$50,000.00
Div 10 Stanly	WBS 50391 Established (6/22) Extend turn lane on SR 1274 (West Main Street) at SR 1963 (St. Martin Road in Albemarle). Increase Funds	High Impact/ Low Cost <u>TOTAL</u>	<u>\$300,000.00</u> \$300,000.00

NCDOT OCTOBER 2024 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost

Division & County	Project Description	Fund Type	Amount
Div 10 Union	WBS 51583 Construction of full movement traffic signal at the intersection of SR 1520, Indian Trail at SR 1518, Faith Church Road. Establish Funds	High Impact/ Low Cost <u>TOTAL</u>	\$117,000.00 <u>\$117,000.00</u>
Div 10 Union	WBS 49920 Established (2/22) Intersection and safety improvements at US 74 Eastbound and NC 200 in Monroe. Decrease and Close	High Impact/ Low Cost <u>TOTAL</u>	(\$499,783.77) <u>(\$499,783.77)</u>
Div 13 Buncombe	WBS 50814.2.1 Riceville Road, SR 2002 sidewalk improvements from US 70 to North of VA Hospital Driveway. Establish Funds	High Impact/ Low Cost <u>TOTAL</u>	\$394,000.00 <u>\$394,000.00</u>
Div 13 Buncombe	WBS 49278.3.1 Established (06/20) Install sidewalks along the north side of US 19-23-74ALT, Smokey Park Hwy, from I-40WB ramps to Cooper Blvd, along with pedestrian signal and crosswalk at Old Haywood Road. Decrease Funds	Small Construction <u>TOTAL</u>	(\$125,000.00) <u>(\$125,000.00)</u>

Summary: 9 Projects

High Impact/Low Cost Commitment	\$311,216.23
Small Construction Commitment	\$0.00
Contingency Commitment	\$392,000.00
Economic Development Commitment	\$400,000.00
Public Access Commitment	\$240,000.00
TOTAL:	<u>\$1,343,216.23</u>

NCDOT October Board of Transportation Agenda

Public Transportation Program

Division	Project Number	MEE NC SOFTWARE	Estimated Project Cost
13	25-ME-099	MCDOWELL COUNTY DBA MCDOWELL COUNTY TRANSIT FY25 MEE NC Software McDowell County Aging Disability < (>&<)> Transit Services will operate microtransit through the purchase and use of new technology-enabled scheduling software. Application Number: 1000023201	
			\$627,750.00 Total
			\$502,200.00 Federal
			\$125,550.00 State
		\$0.00 Local	
04	25-ME-039	COMMUNITY AND SENIOR SERVICES OF JOHNSTON COUNTY I FY25 MEE NC Software Johnston County Area Transit System (JCATS) will operate microtransit through the purchase and use of new technology-enabled scheduling software. Application Number: 1000023124	
			\$600,000.00 Total
			\$480,000.00 Federal
			\$120,000.00 State
		\$0.00 Local	
04	25-ME-043	CITY OF ROCKY MOUNT TAX COLLECTOR FY25 MEE NC Software Tar River Transit (City of Rocky Mount) will operate microtransit through the purchase and use of new technology-enabled scheduling software. Application Number: 1000022820	
			\$650,000.00 Total
			\$520,000.00 Federal
			\$130,000.00 State
		\$0.00 Local	
05	25-ME-030	KERR AREA TRANSPORTATION AUTHORITY FY25 MEE NC Software Kerr Area Transit (KARTS) will operate microtransit through the purchase and use of new technology-enabled scheduling software. Application Number: 1000023119	
			\$850,000.00 Total
			\$680,000.00 Federal
			\$170,000.00 State
		\$0.00 Local	
07	25-ME-041	ALAMANCE COUNTY TRANSPORTATION AUTHORITY FY25 MEE NC Software Alamance County Transportation will operate microtransit through the purchase and use of new technology-enabled scheduling software. Application Number: 1000023171	
			\$700,000.00 Total
			\$560,000.00 Federal
			\$140,000.00 State
		\$0.00 Local	
07	25-ME-058	AGING DISABILITY & TRANSIT SERVICES OF ROCKINGHAM FY25 MEE NC Software Aging Disability < (>&<)> Transit Services will operate microtransit through the purchase and use of new technology-enabled scheduling software. Application Number: 1000022677	
			\$627,750.00 Total
			\$502,200.00 Federal
			\$125,550.00 State
		\$0.00 Local	
08	25-ME-073	RANDOLPH SENIOR ADULTS ASSOCIATION INC FY25 MEE NC Software RCATS Transportation will operate microtransit through the purchase and use of new technology-enabled scheduling software. Application Number: 1000023175	
			\$700,000.00 Total
			\$560,000.00 Federal
			\$140,000.00 State
		\$0.00 Local	

Division	Project Number	MEE NC TURNKEY	Estimated Project Cost
03	25-ME-052	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY DBA WAVE Full Turnkey Contract Capital Cost of Contracting to operate micro transit in Cape Fear Public Transportation. Application Number: 1000023139	\$6,650,000.00 Total
			\$2,660,000.00 Federal
			\$3,990,000.00 State
			\$0.00 Local
04	25-ME-001	CITY OF WILSON Full Turnkey Contract Capital Cost of Contracting to operate micro transit in City of Wilson. Application Number: 1000023151	\$3,500,000.00 Total
			\$1,400,000.00 Federal
			\$2,100,000.00 State
			\$0.00 Local
09	25-ME-003	CITY OF SALISBURY Full Turnkey Contract Capital Cost of Contracting to operate micro transit in City of Salisbury. Application Number: 1000023158	\$2,895,000.00 Total
			\$1,158,000.00 Federal
			\$1,737,000.00 State
			\$0.00 Local

Division	Project Number	MEE NC OPERATING	Estimated Project Cost
04	25-ME-039	COMMUNITY AND SENIOR SERVICES OF JOHNSTON COUNTY I FY25 MEE NC Operating Operating costs for micro transit in Johnson County. Application Number: 1000023262	\$136,500.00 Total
			\$0.00 Federal
			\$136,500.00 State
			\$0.00 Local
04	25-ME-043	CITY OF ROCKY MOUNT TAX COLLECTOR FY25 MEE NC Operating Operating costs for micro transit in in Nash and Edgecombe Counties. Application Number: 1000023235	\$136,500.00 Total
			\$0.00 Federal
			\$136,500.00 State
			\$0.00 Local
05	25-ME-030	KERR AREA TRANSPORTATION AUTHORITY FY25 MEE NC Operating Operating costs for micro transit in in KARTS counties (Franklin, Granville, Vance, and Warren). Application Number: 1000023278	\$136,500.00 Total
			\$0.00 Federal
			\$136,500.00 State
			\$0.00 Local
07	25-ME-041	ALAMANCE COUNTY TRANSPORTATION AUTHORITY FY25 MEE NC Operating Operating costs for micro transit for Alamance County. Application Number: 1000023236	\$136,500.00 Total
			\$0.00 Federal
			\$136,500.00 State
			\$0.00 Local
07	25-ME-058	AGING DISABILITY & TRANSIT SERVICES OF ROCKINGHAM FY25 MEE NC Operating Operating costs for micro transit for Rockingham County. Application Number: 1000023228	\$136,500.00 Total
			\$0.00 Federal
			\$136,500.00 State
			\$0.00 Local

08	25-ME-073	RANDOLPH SENIOR ADULTS ASSOCIATION INC FY25 MEE NC Operating Operating costs for micro transit for Randolph County. Application Number: 1000023237	
			\$136,500.00 Total
			\$0.00 Federal
			\$136,500.00 State
			\$0.00 Local
13	25-ME-099	MCDOWELL COUNTY DBA MCDOWELL COUNTY TRANSIT FY25 MEE NC Operating Operating costs for micro transit for McDowell County. Application Number: 1000023249	
			\$136,500.00 Total
			\$0.00 Federal
			\$136,500.00 State
			\$0.00 Local

Division	Project Number	5307	Estimated Project Cost
13	25-ME-099	MECKLENBURG COUNTY FY20 5307 CAPITAL Mecklenburg county to purchase 3 25' LTVs. Agreement Number: 2000044250	
			\$52,932.00 Total
			\$42,345.00 Federal
			\$0.00 State
			\$10,587.00 Local

Item I-I: Total Projects 19: Total Federal and State Funds \$18,798,345

<u>No of Projects</u>	<u>Program ID</u>	<u>Federal Amount</u>	<u>State Amount</u>	<u>Local Amount</u>	<u>Total Amount</u>
7	P2025_MEE NC SOFTWARE	\$3,804,400	\$951,100	\$0	\$4,755,500
3	P2025_MEE NC TURNKEY	\$5,218,000	\$7,827,000	\$0	\$13,045,000
7	P2025_MEE NC OPERATING	\$0	\$955,500	\$0	\$955,500
1	P2020_SUBS_CAPITAL	\$42,345	\$0	\$10,587	\$52,932
19	TOTAL	\$9,064,745	\$9,733,600	\$10,587	\$18,808,92

NCDOT October 2024 Board of Transportation Agenda

Rail Program

**Town/County
Division**

Project Description

**Estimated
Cost**

There will be no items presented for approval at the October 2, 2024, Board of Transportation meeting.

ITEM I - 2 SUMMARY – NO PROJECTS

NCDOT October Board of Transportation Agenda
Bicycle and Pedestrian Transportation Program

**Town/County
Division**

Project Description

**Estimated
Cost**

There will be no items presented for approval at the October 2, 2024, Board of Transportation meeting.

ITEM I - 3 SUMMARY – NO PROJECTS

NCDOT October 2024 Board of Transportation Agenda

Aviation Program

Division County Airport	Project Description	Cost Estimates
Division 2 Lenoir County Kinston Regional Jetport - ISO	Project Fly WBS (TBD) PR# 4773 This request is for T-hangar relocation and site development in support of MRO company expansion. The project has met the requirements for economic development funding and is awarded based on eligibility calculations.	Economic Dev Cost = \$3,100,000 Total = \$3,100,000
Division 6 Bladen County Curtis L. Brown Field - EYF	Project Almond (amendment) WBS 36244.4.10.3 PR# 3404 This request will provide additional economic development funds towards site preparation and construction of hangars and associated aircraft apron and taxiways. The project has met the requirements for economic development funding and is awarded based on eligibility calculations.	Economic Dev Cost = \$4,300,000 Total= \$4,300,000
Division 6 Cumberland County Fayetteville Regional Airport - FAY	Small Community Air Service Development Program WBS (TBD) PR# 5037 This request is for state funds of \$12,000 for two years to support almost \$975,000 in USDOT and local funding to provide a revenue guarantee and marketing to start new services to Washington, DC and Orlando, FL. This community believes this effort would bring affordable air travel and much needed competition to the Fayetteville region.	State Aid (SA) = \$24,000 Local Investment = \$199,133 Other Investment = \$750,000 Total = \$973,133
Division 12 Cleveland County Shelby-Cleveland County Regional Airport - EHO	Project Fast WBS (TBD) PR# 5038 This request is for site preparation for hangar development in support of new tenant expansion. The project has met the requirements for economic development funding and is awarded based on eligibility calculations.	Economic Dev Cost = \$1,235,273 Total = \$1,235,273

ITEM I-4 SUMMARY – 4 REQUESTS:

Total Funding:	\$ 9,608,406
State Aid Cost	\$ 24,000
Local Investment:	\$ 199,133
Other Investment:	\$ 750,000
Economic Development Cost:	\$ 8,635,273

*Costs are estimated. Only eligible costs within the project scope of work will be reimbursed.

October 2, 2024

**NCDOT OCTOBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CURRITUCK DIV. 1 R-2576 SW/DIV	WBS 34470.2.1 MID-CURRITUCK BRIDGE, FROM COINJOCK TO COROLLA (NCTA PROJECT). NEW STRUCTURE OVER CURRITUCK SOUND AND UPGRADE APPROACHES. \$8,322,409.67 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED FOR ACQUISITION OF A SPECIFIC PARCEL (904).	\$161,850.00
MARTIN DIV. 1 R-5879 REGIONAL	WBS 48342.1.1 US 13 / US 17 AT MAIN STREET IN WILLIAMSTON. IMPROVE INTERSECTION. \$485,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
BEAUFORT DIV. 2 B-5614 DIVISION	WBS 45569.1.2 REPLACE BRIDGE 060009 OVER BLOUNTS CREEK ON SR 1112. \$1,136,700.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$75,000.00
CRAVEN DIV. 2 R-4463A REGIONAL	WBS 35601.1.R2 NC 43 CONNECTOR FROM US 17 BUSINESS TO SOUTH OF US 70. \$2,595,098.77 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$75,000.00
PITT DIV. 2 U-5875 DIVISION	WBS 44677.1.1 SR 1203 (ALLEN ROAD) FROM SR 1467 (STANTONSBURG ROAD) TO US 13 (DICKINSON AVENUE EXTENSION). WIDEN TO FOUR LANES. \$3,465,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00

**NCDOT OCTOBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
PITT DIV. 2 U-5875 DIVISION	WBS 44677.2.1 SR 1203 (ALLEN ROAD) FROM SR 1467 (STANTONSBURG ROAD) TO US 13 (DICKINSON AVENUE EXTENSION). WIDEN TO FOUR LANES. \$4,644,706.09 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
ONSLOW DIV. 3 AV-5805 REGIONAL	WBS 45999.2.1 ALBERT J. ELLIS AIRPORT (OAJ) TO ACQUIRE LAND FOR RUNWAY EXTENSION AND ROADWAY RELOCATION. \$300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
DUPLIN DIV. 3 B-5981 STATEWIDE	WBS 47747.1.1 REPLACE BRIDGE 16 OVER CSX RAILROAD ON US 117 NORTHBOUND LANE AND BRIDGE PRESERVATION OF BRIDGE 17 OVER CSX RAILROAD. \$1,500,002.62 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$20,000.00
NEW HANOVER DIV. 3 HS-2403A DIVISION	WBS 50975.1.2 SR 1216 (16TH STREET) AT QUEEN STREET (MP = 0.837); SR 1216 (16TH STREET) AT CASTLE STREET (MP = 0.749); AND SR 1217 (17TH STREET) AT QUEEN STREET (MP = 2.546). INSTALL CROSSWALKS AND OTHER PEDESTRIAN IMPROVEMENTS. \$70,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$6,500.00
PENDER DIV. 3 R-5900 DIVISION	WBS 48356.1.2 NC 50 / NC 210 AT SR 1534 (BELT ROAD). CONSTRUCT ROUNDAABOUT. \$1,300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00

**NCDOT OCTOBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAYNE DIV. 4 R-5853 DIVISION	WBS 47541.1.1 US 13 FROM SR 1572 (SAULSTON ROAD) TO SR 1700 (RODELL BARROW ROAD). MODERNIZE ROADWAY. \$1,414,919.21 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
NASH DIV. 4 U-2561C DIVISION	WBS 34835.1.5 NC 43 FROM SR 1613 (WOODRUFF AVENUE) TO I-95. WIDEN TO MULTI-LANES. \$774,534.84 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
JOHNSTON DIV. 4 U-5998 DIVISION	WBS 47135.1.1 NC 42, FROM SR 1003 (BUFFALO ROAD) TO WILSON COUNTY LINE. MODERNIZE ROADWAY. \$1,169,917.10 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$600,000.00
WAYNE DIV. 4 U-6110 REGIONAL	WBS 48334.1.1 US 70 (FUTURE I-42) AT SR 1711 (NORTH OAK FOREST ROAD). \$1,010,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00
WAKE DIV. 5 HL-0008D BONUSALLOC	WBS 49367.2.17 SR 1301 (SUNSET LAKE ROAD) AT SR 1152 (HOLLY SPRINGS ROAD). INTERSECTION IMPROVEMENTS. INCLUDING WIDENING OF SUNSET LAKE ROAD BETWEEN HOLLY SPRINGS ROAD AND SR 3933 (LOCKLEY ROAD). INITIAL FUNDS ARE NEEDED FOR UTILITIES. THESE ARE BONUS ALLOCATION FUNDS.	\$250,000.00

**NCDOT OCTOBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DURHAM DIV. 5 HS-2405AH REGIONAL	WBS 50977.1.35 NC 54 (MIAMI BOULEVARD) AT SR 1978 (HOPSON ROAD). CONSTRUCT A MULTI-USE PATH ALONG NC 54. CONSTRUCT MULTI-USE PATH ALONG NC 54 NORTH OF THE INTERSECTION AND UPGRADE CROSSWALKS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$1,000.00
WAKE DIV. 5 U-5302 REGIONAL	WBS 48000.2.1 US 401 FROM SOUTH OF SR 1006 (OLD STAGE ROAD) TO SOUTH OF SR 2538 (MECHANICAL BOULEVARD / GARNER STATION BOULEVARD. CONVERT TO REDUCED CONFLICT INTERSECTION. \$6,407,067.34 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT	\$600,000.00
WAKE DIV. 5 U-5746 REGIONAL	WBS 54032.3.1 US 401 (FAYETTEVILLE ROAD) FROM SR 1467 / SR 2839 (ALLEN STREET) TO NORTH OF SR 1010 (TEN-TEN ROAD). ADD LANES. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST PUBLISHED AUGUST 23, 2024. THIS IS A CASH FLOW PROJECT WITH \$1,546,000.00 IN SFY 25, \$3,061,000.00 IN SFY 26, AND \$1,092,000.00 IN SFY 27.	\$5,699,000.00

**NCDOT OCTOBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAKE DIV. 5 U-5747 REG/DIV	WBS 50167.1.1 NC 54; AT SR 1635 (MCCRIMMON PARKWAY) FROM WEST OF SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET); NC 54 AT SR 1635 (MCCRIMMON PARKWAY) IN MORRISVILLE. WIDEN SR 1635 AND CONVERT NC 54 AT-GRADE INTERSECTION TO GRADE SEPARATION. \$5,462,071.68 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 50% REGIONAL (\$225,000.00) AND 50% DIVISION (\$225,000.00) TIER FUNDING. THIS IS A BUILD NC BOND PROJECT.	\$450,000.00
WAKE DIV. 5 U-5747B REGIONAL	WBS 50167.2.3 SR 1635 AT NC 54 - CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION OF NORTH CAROLINA RAILROAD. (COMBINED WITH U-5747A). \$16,699,284.38 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. THIS IS A BUILD NC BOND PROJECT. ADDITIONAL FUNDS ARE REQUESTED.	\$1,200,000.00
WAKE DIV. 5 U-5750 REGIONAL	WBS 50170.2.1 NC 54 FROM NC 540 TO PERIMETER PARK DRIVE IN MORRISVILLE. ADD LANES. \$9,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$1,500,000.00
PERSON DIV. 5 U-5969 REG/DIV	WBS 45957.1.1 US 501 FROM SOUTH OF US 158 TO SR 1601 (NORTH MAIN STREET) IN ROXBORO. CONVERT TO 4-LANE MEDIAN DIVIDED FACILITY, IMPROVE VARIOUS INTERSECTIONS WITH SOME CONSOLIDATION OF INTERSECTIONS, AND FILL IN SIDEWALK GAPS. \$3,487,230.12 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING DIVISION TIER FUNDING.	\$400,000.00

**NCDOT OCTOBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
BLADEN DIV. 6 HS-2406N REGIONAL	WBS 50978.1.15 NC 87 AT NC 131. INSTALL TRAFFIC SIGNAL. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$50,000.00
CUMBERLAND DIV. 6 HS-2406O STATEWIDE	WBS 50978.1.16 US 401 (SKIBO ROAD) AT SR 1400 (CLIFFDALE ROAD). REVISE TRAFFIC SIGNAL, AND INSTALL CROSSWALKS AND PEDESTRIAN SIGNAL HEADS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$25,000.00
CUMBERLAND DIV. 6 HS-2406P REGIONAL	WBS 50978.1.17 US 401 BUSINESS (ROBESON STREET) AT SR 1168 (WHITFIELD STREET). REVISE TRAFFIC SIGNAL, AND INSTALL CROSSWALKS AND PEDESTRIAN SIGNAL HEADS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$20,000.00
COLUMBUS DIV. 6 HS-2406Q REGIONAL	WBS 50978.1.18 NC 410 (BROWN STREET) AT FIRST AVENUE. UPGRADE TRAFFIC SIGNAL WITH PEDESTRIAN HEADS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$15,000.00
MULTIPLE COUNTIES DIV. 1, 4 & 6 I-5986B(L) STATEWIDE	WBS 47532.3.7 LANDSCAPING - I-95 (COMBINED WITH I-5878 AND I-5883) FROM SR 1001 (LONG BRANCH ROAD - EXIT 71) TO I-40 (EXIT 81) WIDEN TO EIGHT LANES. CUMBERLAND / HARNETT / JOHNSTON / HALIFAX / NASH / NORTHAMPTON / ROBESON / WILSON COUNTIES. INITIAL FUNDS ARE NEEDED FOR LANDSCAPING.	\$200,000.00

**NCDOT OCTOBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
ROBESON DIV. 6 I-6011A DIVISION	WBS 48690.1.2 US 74 CONVERT AT-GRADE INTERSECTION OF US 74 AND SR 2225 (CREEK ROAD) TO GRADE SEPARATION. \$700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
ROBESON, CUMBERLAND DIV. 6 U-2519F STATEWIDE	WBS 34817.1.20 I-295 INTELLIGENT TRANSPORTATION SYSTEMS (ITS) FOR FAYETTEVILLE OUTER LOOP. \$210,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$450,000.00
ORANGE DIV. 7 I-5958 STATEWIDE	WBS 45910.1.2 I-40 / I-85 FROM WEST OF SR 1114 (BUCKHORN ROAD) TO WEST OF SR 1006 (ORANGE GROVE ROAD). PAVEMENT REHABILITATION. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$200,000.00
ALAMANCE DIV. 7 I-6059 DIVISION	WBS 48689.1.1 I-40 / I-85 FROM SR 1981 (TROLLINGWOOD-HAWFIELDS ROAD) IN MEBANE. UPGRADE INTERCHANGE. \$1,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
ORANGE, DURHAM DIV. 7 U-5304F REGIONAL	WBS 48001.1.6 US 15 / 501 FROM SR 1742 (EPHESUS CHURCH ROAD) TO I-40. CORRIDOR CAPACITY IMPROVEMENTS. \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00

**NCDOT OCTOBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
BURLINGTON/ ALAMANCE DIV. 7 U-6011 REGIONAL	WBS 47146.3.1 US 70 (SOUTH CHURCH STREET) AT SR 1158 (HUFFMAN MILL ROAD) IN BURLINGTON. INTERSECTION IMPROVEMENTS. \$3,137,978.55 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASH FLOW PROJECT WITH \$1,200,000.00 IN SFY 26.	\$1,200,000.00
GUILFORD DIV. 7 U-6018 DIVISION	WBS 47163.2.1 NC 62 FROM SR 1154 (KERSEY VALLEY ROAD) TO SR 1162 (WEANT ROAD) IN ARCHDALE. IMPROVE INTERCHANGE AREA AND REALIGN SR 1154 AND SR 1162 INTERSECTIONS. \$4,100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$106,000.00
LEE DIV. 8 AV-5899 DIVISION	WBS 48508.3.1 RALEIGH EXECUTIVE JETPORT (TTA) RUNWAY 21 AND RUNWAY 3 BYPASS TAXIWAY. CONSTRUCT AIRPLANE RUNUP LANE AT EACH END OF TAXIWAY. \$2,600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$1,496,250.00
MONTGOMERY DIV. 8 R-2527 REGIONAL	WBS 35572.2.3 NC 24 / NC 27 FROM NC 73 TO TROY BYPASS. WIDEN TO A FOUR LANE DIVIDED FACILITY. \$1,600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$1,600,000.00
RICHMOND DIV. 8 R-3421CA STATEWIDE	WBS 34542.2.9 US 220 / I-73 / I-74 AT SR 1336 (BILLY COVINGTON ROAD). CONSTRUCT REDUCED-CONFLICT INTERSECTION. \$25,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. REDUCE FUNDS AND CLOSE WBS.	(\$25,000.00)

**NCDOT OCTOBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MOORE, HOKE DIV. 8 R-5709 REGIONAL	WBS 50205.1.1 NC 211; MULTI-LANES FROM US 15 / US 501 IN ABERDEEN TO EAST OF SR 1244 (WEST PALMER STREET) / SR 1311 (MOCKINGBIRD HILL ROAD) IN RAEFORD. WIDEN TO MULTI-LANES. \$15,225,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
MOORE DIV. 8 R-5726 REGIONAL	WBS 50218.3.1 NC 211 FROM NC 73 IN WEST END TO WEST OF SR 1241 (HOLLY GROVE SCHOOL ROAD). INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST PUBLISHED AUGUST 23, 2024. THIS IS A CASH FLOW PROJECT WITH \$12,081,000.00 IN SFY 25, \$17,141,000.00 IN SFY 26, \$12,738,000.00 IN SFY 27, AND \$7,240,000.00 IN SFY 28.	\$49,200,000.00
MOORE DIV. 8 R-5726A REGIONAL	WBS 50218.3.2 NC 211 FROM NC 73 IN WEST END TO WEST OF SR 1241 (HOLLY GROVE SCHOOL ROAD). CLEARING, GRUBBING, AND EROSION CONTROL. \$6,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
CHATHAM DIV. 8 R-5963A DIVISION	WBS 48599.2.4 NEW ROUTE (CHATHAM PARKWAY) FROM US 15 / US 501 SOUTH OF PITTSBORO TO US 64 BUSINESS. CONSTRUCT 2-LANE ROADWAY ON NEW LOCATION. \$26,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00

**NCDOT OCTOBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
RANDOLPH DIV. 8 U-5743 REGIONAL	WBS 50165.2.1 NC 42 / SR 2194 (DUBLIN SQUARE ROAD) FROM SR 2237 (EAST SALISBURY STREET) TO NORTH OF US 64 / NC 49 (DIXIE DRIVE) IN ASHEBORO. WIDEN TO THREE LANES. \$2,206,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
RICHMOND DIV. 8 U-6027 DIVISION	WBS 47152.2.1 US 1 (PROPOSED) / SR 1516 (GREENE STREET) FROM US 220 TO US 1 IN ROCKINGHAM. WIDEN TO 3-LANE FACILITY AND RE-ROUTE US 1 ALONG PROJECT. WBS NEEDS TO BE REOPENED. RIGHT OF WAY FUNDS ARE NEEDED FOR ADVANCED ACQUISITION OF A SPECIFIC PARCEL (900).	\$319,600.00
CHINA GROVE / ROWAN DIV. 9 HE-0009 DIVISION	WBS 50393.3.1 NC 152 AT INTERSECTION WITH PROPOSED ACCESS ROAD EAST OF I-85 / US 601 IN CHINA GROVE. WIDEN PAVEMENT, CONSTRUCT ROUNDABOUT, AND INSTALL TRAFFIC SIGNAL. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. THIS IS A CASH FLOW PROJECT WITH \$2,532,000.00 IN SFY 25, AND \$2,879,000.00 IN SFY 26.	\$5,411,000.00
FORSYTH DIV. 9 R-2247B REGIONAL	WBS 34409.2.30 WINSTON-SALEM NORTHERN BELTWAY FROM SOUTH OF I-40 TO NORTH OF US 421. \$383,387.00 HAS PREVIOUSLY BEEN APPROVED FOR ADVANCED ACQUISITION / RELOCATION STUDY OF SPECIFIC PARCEL. ADDITIONAL FUNDS ARE NEEDED FOR ADVANCED ACQUISITION / RELOCATION STUDY OF A SPECIFIC PARCEL (SP 1000, PROPERTY OF BW RW PROPERTIES, LLC).	\$25,000.00

**NCDOT OCTOBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
FORSYTH DIV. 9 R-2247D SW/REG	WBS 34409.2.10 NEW ROUTE (FUTURE NC 452) WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, NORTH OF SR 1348 (ROBINHOOD ROAD - MEADOWLARK DRIVE) TO NC 67. \$11,672,341.35 HAS PREVIOUSLY BEEN APPROVED FOR ADVANDED ACQUISTION / RELOCATION STUDY OF A SPECIFIC PARCEL. ADDITIONAL FUNDS ARE NEEDED FOR ADVANCED ACQUISITION /RELOCATION STUDY OF A SPECIFIC PARCEL (SP 1034, PROPERTY OF DONALD KEEN JR).	\$25,000.00
MECKLENBURG DIV. 10 B-5984 REGIONAL	WBS 47816.1.1 NC 49 - REPLACE BRIDGE 590088 OVER SOUTHERN RAILROAD. \$995,514.53 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
MECKLENBURG DIV. 10 I-6016 STATEWIDE	WBS 47968.1.1 I-85 AT I-485 INTERCHANGE WEST OF CHARLOTTE. IMPROVE INTERCHANGE. \$3,352,034.95 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$800,000.00
MECKLENBURG DIV. 10 R-2555B DIVISION	WBS 34462.1.D4 SR 5544 (WEST CATAWBA AVENUE) FROM NC 73 (SAM FURR ROAD) TO SR 2151 (JETTON ROAD). WIDEN TO FOUR-LANES DIVIDED. \$2,628,507.95 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
MECKLENBURG DIV. 10 R-5721B REGIONAL	WBS 50215.1.3 NC 73 FROM VANCE ROAD EXTENSION / BEATTIES FORD ROAD TO SR 5544 (WEST CATAWBA AVENUE). \$3,250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00

**NCDOT OCTOBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MECKLENBURG DIV. 10 U-4713A DIVISION	WBS 39077.1.2 SR 3440 (MCKEE ROAD EXTENSION) FROM SR 3448 (PLEASANT PLAINS ROAD) TO SR 1010 (EAST JOHN STREET). CONSTRUCT TWO LANE ROADWAY ON NEW LOCATION. \$1,841,698.20 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$150,000.00
MECKLENBURG DIV. 10 U-4713A DIVISION	WBS 39077.2.4 SR 3440 (MCKEE ROAD) EXTENSION FROM SR 3448 (PLEASANT PLAINS ROAD) TO SR 1010 (EAST JOHN STREET). CONSTRUCT TWO LANE ROADWAY ON NEW LOCATION. \$1,100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$60,000.00
MECKLENBURG DIV. 10 U-5114 REGIONAL	WBS 42376.2.1 US 21 (STATESVILLE ROAD) AND SR 2136 (GILEAD ROAD). CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING BICYCLE AND PEDESTRIAN ACCOMMODATIONS. (COMBINED WITH I-5714). \$13,827,710.70 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. FUNDS NEED TO BE DECREASED (\$2,750,000.00).	(\$2,750,000.00)
MECKLENBURG DIV. 10 U-5771 REGIONAL	WBS 50183.1.1 US 21 FROM SR 2136 (GILEAD ROAD) TO HOLLY POINT DRIVE. WIDEN TO FOUR LANES. \$3,198,322.41 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00

**NCDOT OCTOBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CABARRUS DIV. 10 U-5956 REGIONAL	WBS 46891.2.2 US 29 - REALIGN UNION CEMETERY ROAD TO INTERSECT US 29 AT ROCK HILL CHURCH ROAD AND ELIMINATE THE CURRENT INTERSECTION OF UNION CEMETERY ROAD AND CABARRUS AVENUE BY CREATING A CUL-DE-SAC. INITIAL FUNDS ARE NEEDED FOR UTILITY RELOCATION. THIS IS A CASH FLOW PROJECT WITH \$500,000.00 IN SFY 25, AND \$1,550,000.00 IN SFY 26.	\$2,050,000.00
MECKLENBURG DIV. 10 U-6028 DIVISION	WBS 47153.1.1 SR 2467 (MALLARD CREEK ROAD), FROM SR 2472 (MALLARD CREEK CHURCH ROAD) TO BREEZEWOOD DRIVE. WIDEN TO 4-LANES. \$1,290,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
MECKLENBURG DIV. 10 U-6109 REGIONAL	WBS 48410.1.1 US 521 (LANCASTER HIGHWAY / JOHNSTON ROAD) FROM SOUTH CAROLINA STATE LINE TO SR 4979 (BALLANTYNE COMMONS PARKWAY). WIDEN TO MULTI-LANES. \$4,511,659.25 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$850,000.00
CALDWELL DIV. 11 U-6033 DIVISION	WBS 46967.3.1 US 64 / NC 18 AND SR 1142 (CALLICO ROAD) INTERSECTION IMPROVEMENTS. \$4,261,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$165,000.00
IREDELL DIV. 12 I-3819B SW/BA	WBS 34192.2.3 FINAL I-40 / I-77 INTERCHANGE IMPROVEMENTS. (COMBINED WITH U-6039). \$328,450,101.33 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. THIS IS A BUILD NC BOND PROJECT. ADDITIONAL FUNDS ARE REQUESTED.	\$1,700,000.00

**NCDOT OCTOBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CLEVELAND DIV. 12 R-2707C REGIONAL	WBS 34497.3.6 US 74 BYPASS FROM EAST OF NC 226 TO EAST OF NC 150. \$108,133,683.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. THIS IS A BUILD NC BOND PROJECT. ADDITIONAL FUNDS ARE REQUESTED.	\$7,000,000.00
CATAWBA DIV. 12 U-5777 REGIONAL	WBS 50189.2.2 NC 127 FROM 1ST AVENUE SOUTHEAST TO 2ND AVENUE SOUTHEAST. ADD TURN LANES. \$400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$36,000.00
GASTON DIV. 12 U-5821 DIVISION	WBS 44393.1.1 NC 279 (NEW HOPE ROAD) FROM SR 2478 (TITMAN ROAD) TO SR 2435 (UNION HOPE ROAD). WIDEN TO 4-LANES. \$6,130,119.85 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$450,000.00
LINCOLN DIV. 12 U-5962 REGIONAL	WBS 45976.1.1 NC 16 BUSINESS AT SR 1373 (CAMPGROUND ROAD) AND AT SR 1386 (WILL PROCTOR ROAD). REALIGN OFFSET INTERSECTIONS. \$1,400,00.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$850,000.00
LINCOLN DIV. 12 U-6134 REGIONAL	WBS 48364.1.1 NC 16 BYPASS AT SR 1380 (OPTIMIST CLUB ROAD) INTERSECTION. UPGRADE AT-GRADE INTERSECTION TO INTERCHANGE. \$1,986,499.73 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,085,000.00

**NCDOT OCTOBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
GASTON DIV. 12 U-6143 REGIONAL	WBS 48326.1.1 NC 7 (EAST CATAWBA STREET) AT US 74 (WILKINSON BOULEVARD) INTERSECTION. CONSTRUCT NORTHBOUND RIGHT-TURN LANE ON NC 7 (EAST CATAWBA STREET) AND EXTEND EXISTING WESTBOUND LEFT-TURN LANE ON US 74 (WILKINSON BOULEVARD). (COMBINED WITH B-6051). \$128,434.70 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$10,000.00
BUNCOMBE DIV. 13 I-2513B STATEWIDE	WBS 34165.2.20 I-40, I-26 ASHEVILLE CONNECTOR FROM SR 3548 (HAYWOOD ROAD) TO US 19 / 23 AT SR 1781 (BROADWAY STREET) (COMBINED WITH I-2513D). \$54,041,346.50 HAS PREVIOUSLY BEEN APPROVED FOR ADVANCED ACQUISITION / RELOCATION STUDY OF A SPECIFIC PARCELS. ADDITIONAL FUNDS ARE NEEDED FOR ADVANCED ACQUISITION / RELOCATION STUDY OF SPECIFIC PARCEL (SP 903, PROPERTY OF KEVIN HOLE LLC).	\$25,000.00
RUTHERFORD DIV. 13 R-2233BA DIVISION	WBS 34400.2.4 US 221 NORTH OF US 74 BYPASS TO JUST NORTH OF US 74 BUSINESS. \$110,576.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. THIS IS A CASH FLOW PROJECT WITH \$2,228,000.00 IN SFY 25, \$4,455,000.00 IN SFY 26, \$4,455,000.00 IN SFY 27, \$3,342,000.00 IN SFY 28, AND \$3,620,000.00 IN SFY 29.	\$18,100,000.00
CHEROKEE DIV. 14 R-5861WM DIVISION	WBS 47427.4.1 MITIGATION - US 19 / 129 FROM GEORGIA STATE LINE TO US 64. MODERNIZE ROADWAY TO INCLUDE ADDITIONAL PAVED SHOULDERS AND REALIGNMENT TO IMPROVE ROADWAY GEOMETRY. INITIAL FUNDS ARE REQUESTED FOR MITIGATION TO BE DISTRIBUTED IN SFY 25.	\$4,480,476.65

**NCDOT OCTOBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
STATEWIDE DIV. 19 M-0392 SW/REG/DIV	WBS 40290.1.2 HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. \$8,139,435.61 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$800,000.00) / 30% REGIONAL (\$600,000.00) / 30% DIVISION (\$600,000.00) TIER FUNDING.	\$2,000,000.00
STATEWIDE DIV. 19 P-5602EP SW/REG/DIV	WBS 46393.1.45 STI 7.0 SUPPORT. \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$120,000.00) / 30% REGIONAL (\$90,000.00) / 30% DIVISION (\$90,000.00) TIER FUNDING.	\$300,000.00
BONUSALLOC STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECTS	\$250,000.00
DIVISION STRATEGIC TRANSPORTATION INVESTMENTS	23 PROJECTS	\$34,519,826.65
SW/BA STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECTS	\$1,700,000.00
REG/DIV STRATEGIC TRANSPORTATION INVESTMENTS	2 PROJECTS	\$850,000.00
REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS	31 PROJECTS	\$73,316,000.00
STATEWIDE STRATEGIC TRANSPORTATION INVESTMENTS	8 PROJECTS	\$1,695,000.00
SW/DIV STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECTS	\$161,850.00
SW/REG STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECTS	\$25,000.00
SW/REG/DIV STRATEGIC TRANSPORTATION INVESTMENTS	2 PROJECTS	\$2,300,000.00
STRATEGIC TRANSPORTATION INVESTMENTS	70 PROJECTS	\$114,817,676.65

**NCDOT OCTOBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

**** Correction and resubmission from June 6, 2024, Board Approval (Page K-15) As reads:

MECKLENBURG	WBS 46425.1.1	\$115,000.00
DIV. 10	ROUNDAABOUT AT NC-115 (MAIN ST.) / DAVIDSON ST. /	
U-5873	POTTS ST. (COMBINED WITH U-5907) \$1,173,817.00 HAS	
BOUNUSALLOC	PREVIOUSLY BEEN APPROVED FOR PRELIMINARY	
	ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	

**** The correction should be:

MECKLENBURG	WBS 46425.1.1	\$115,000.00
DIV. 10	ROUNDAABOUT AT NC-115 (MAIN ST.) / DAVIDSON STREET /	
U-5873	POTTS ST. (COMBINED W/ U-5907) \$1,173,817.00 HAS	
REG/BA	PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING.	
	ADDITIONAL FUNDS ARE REQUESTED USING REGIONAL	
	TIER HIGHWAY TRUST FUNDS.	

**** Correction and resubmission from September 5, 2024, Board Approval (Page K-11) As reads:

MOORE	WBS 54041.3.3	\$154,300,000.00
DIV. 8	US 1 NORTH (SANDHILLS BOULEVARD) FROM KNIGHT	
U-5815	STREET IN ABERDEEN TO OLD US 1 IN SOUTHERN	
REGIONAL	PINES. (COMBINED WITH U-5814) INITIAL FUNDS ARE	
	NEEDED FOR CONSTRUCTION. THIS IS A CASH FLOW	
	PROJECT WITH \$18,516,000.00 IN SFY 25, \$43,204,000.00	
	IN SFY 26, \$38,575,000.00 IN SFY 27, \$29,317,000.00 IN SFY 28,	
	AND \$24,688,000.00 IN SFY 29.	

**** The correction should be:

MOORE	WBS 54041.3.3	\$154,300,000.00
DIV. 8	US 1 NORTH (SANDHILLS BOULEVARD) FROM KNIGHT	
U-5815B	STREET IN ABERDEEN TO OLD US 1 IN SOUTHERN	
REGIONAL	PINES. (COMBINED WITH U-5814) INITIAL FUNDS ARE	
	NEEDED FOR CONSTRUCTION. THIS IS A CASH FLOW	
	PROJECT WITH \$18,516,000.00 IN SFY 25, \$43,204,000.00	
	IN SFY 26, \$38,575,000.00 IN SFY 27, \$29,317,000.00 IN SFY 28,	
	AND \$24,688,000.00 IN SFY 29.	

**NCDOT OCTOBER 2024 BOARD OF TRANSPORTATION AGENDA
 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
 AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-1

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
 REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
 TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
 MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
ONSLOW CO. DIV. 3 SS-6003AQ	WBS 49664.3.1 SR 1413 (ROCKY RUN ROAD) AND SR 2336 (COBBLESTONE TRAIL/OLD TOWNE POINT BOULEVARD). \$31,500 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR SIGHT DISTANCE IMPROVEMENTS. DUE TO A SIGNIFICANT INCREASE IN RIGHT OF WAY COSTS, THE PROJECT SCOPE NEEDS TO BE REVISED TO AN ALL WAY STOP INSTALLATION. ADDITIONAL CONSTRUCTION FUNDS ARE NEEDED DUE TO THE SCOPE CHANGE. FILE 03-20-60282-1	\$19,500.00
GRANVILLE CO. DIV. 5 HN-0017	WBS 51168.1.1 US 15 AT SR 1129 (HESTER ROAD). \$65,000 IN SPOT SAFETY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR ROUNDABOUT CONSTRUCTION. THIS PROJECT IS A COMPANION STATE FUNDS MATCH TO ALLOCATED CMAQ FUNDS FOR THE LOCATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED PRELIMINARY ENGINEERING COSTS. FILE 05-22-69084-1	\$88,400.00

**NCDOT OCTOBER 2024 BOARD OF TRANSPORTATION AGENDA
 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
 AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-2

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
 REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
 TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
 MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
WAKE CO. DIV. 5 SM-5705AJ	WBS 48996.3.1 SR 1007 (POOLE ROAD) AT SR 2233 (SMITHFIELD ROAD). \$317,400 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR LEFT TURN LANE CONSTRUCTION. THIS PROJECT IS A STATE FUNDS MATCH TO ALLOCATED STBG FUNDS FOR THE LOCATION. ADDITIONAL FUNDS ARE NEEDED DUE TO CONSTRUCTION COST INCREASES. INCREASE FUNDS, TRANSFER \$337,000 FROM SM-5705AJ (48996.3.1) TO HL-0031 (49616.3.1) TO COVER THE STATE MATCH NEEDED, AND THEN CLOSE 48996.3. 1. FILE 05-18-54622-6	\$19,600.00
WAKE CO. DIV. 5 HL-0043	WBS 49881.2.1 SR 1005 (SIX FORKS ROAD) AT SR 2006 (DURANT ROAD). INITIAL SPOT MOBILITY RIGHT OF WAY FUNDS ARE NEEDED FOR TURN LANE CONSTRUCTION. THESE FUNDS ARE PART OF THE NON-FEDERAL COMPANION MATCH TO ALLOCATED CMAQ FUNDS FOR THE LOCATION. FILE 05-19-59427-1	\$140,000.00
CHAPEL HILL, CARRBORO / ORANGE CO. DIV. 7 BL-0044	WBS 49998.1.1 NC 54 FROM WESTBROOK DRIVE IN CARRBORO TO WEST OF US 15/US 501/NC 86 (SOUTH COLUMBIA STREET) INTERCHANGE IN CHAPEL HILL. \$100,000 IN SPOT SAFETY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED TO CONSTRUCT SIDEWALK AND INSTALL PEDESTRIAN SIGNALS, CROSSWALKS, AND REFUGE ISLANDS. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED PRELIMINARY ENGINEERING COSTS. FILE 07-21-5259-4	\$75,000.00

**NCDOT OCTOBER 2024 BOARD OF TRANSPORTATION AGENDA
 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
 AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-3

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
 REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
 TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
 MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
UNION CO. DIV. 10 HL-0117	WBS 50826.2.1 NC 218 AT SR 1001 (LOVE MILL ROAD) NEAR FARIVIEW. INITIAL SPOT SAFETY RIGHT OF WAY FUNDS ARE NEEDED FOR ROUNDABOUT INSTALLATION. THIS PROJECT IS A COMPANION STATE FUNDS MATCH TO ALLOCATED CMAQ FUNDS FOR THE LOCATION. FILE 10-19-215-2	\$92,400.00
DALLAS / GASTON CO. DIV. 12 HN-0027	WBS 51314.1.1 NC 275/NC 279 FROM US 321 TO US 321 BUSINESS. INITIAL SPOT MOBILITY PRELIMINARY ENGINEERING FUNDS ARE NEEDED FOR TURN LANE CONSTRUCTION. THIS PROJECT IS A COMPANION STATE FUNDS MATCH TO ALLOCATED CARBON REDUCTION PROGRAM FUNDS FOR THE LOCATION. FILE 12-22-205	\$41,000.00
ASHEVILLE / BUNCOMBE CO. DIV. 13 SS-6013K	WBS 49278.2.1 US 19-23-74 ALT (SMOKEY PARK HIGHWAY) FROM THE I-40 WESTBOUND RAMPS TO THE INGLES SHOPPING CENTER (COOPER BOULEVARD). \$900 IN SPOT SAFETY RIGHT OF WAY AND UTILITIES FUNDS HAS PREVIOUSLY BEEN APPROVED FOR PEDESTRIAN IMPROVEMENTS. PROJECT WILL BE CONSTRUCTED WITH HSIP FUNDS UNDER HS-2413K. DELETE PROJECT, DECREASE FUNDS, AND CLOSE. FILE 13-20-200-2	(\$900.00)

**NCDOT OCTOBER 2024 BOARD OF TRANSPORTATION AGENDA
 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
 AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-4

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
 REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
 TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
 MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
ASHEVILLE / BUNCOMBE CO. DIV. 13 SS-6013K	WBS 49278.3.1 US 19-23-74 ALT (SMOKEY PARK HIGHWAY) FROM THE I-40 WESTBOUND RAMPS TO THE INGLES SHOPPING CENTER (COOPER BOULEVARD). \$342,872.65 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR PEDESTRIAN IMPROVEMENTS. PROJECT WILL BE CONSTRUCTED WITH HSIP FUNDS UNDER HS-2413K. DELETE PROJECT, DECREASE FUNDS, AND CLOSE. FILE 13-20-200-3	(\$342,872.65)
ITEM L SUMMARY	9 PROJECTS	\$132,127.35

**NCDOT OCTOBER 2024 BOARD OF TRANSPORTATION AGENDA
 APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

M-1

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
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Division 1

DARE CO. B-2500B EXEMPT	WBS 32635.3.10, FEDERAL NO. BRNHF-0012(56) RODANTHE ON NC 12 LONG-TERM IMPROVEMENTS (PHASE II). \$186,800,739.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. THIS IS A STRATEGIC TRANSPORTATION INVESTMENTS (STI) TRANSITION PROJECT.	\$120,000.00 Cost \$96,000.00 Fed. \$24,000.00 State
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**NCDOT OCTOBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 2		
BEAUFORT CO. W-5702I REGIONAL	WBS 44848.3.9, FEDERAL NO. HSIP-0264(065) US 264 AT NC 32. CONSTRUCT ROUNDABOUT. \$4,513,708.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$350,000.00 Cost \$315,000.00 Fed. \$35,000.00 State
PITT CO. W-5702M DIVISION	WBS 44848.2.13, FEDERAL NO. HSIP-1711(006) SR 1711 (WORTHINGTON ROAD) AND SR 1709 (COREY ROAD). CONSTRUCT ROUNDABOUT. \$383,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00 Cost \$90,000.00 Fed. \$10,000.00 State

**NCDOT OCTOBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 3		
NEW HANOVER CO. HS-2003A DIVISION	WBS 49303.1.2, FEDERAL NO. 1217007 SR 1217 (SOUTH 17TH STREET) AND DOCK STREET IN WILMINGTON. SIGNALIZE PEDESTRIAN CROSSINGS. \$18,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THE ADDITIONAL FUNDING USES STATE HIGHWAY TRUST FUNDS.	\$2,500.00 Cost \$0.00 Fed. \$2,500.00 State
ONSLOW CO. HS-2003X STATEWIDE	WBS 49303.1.25, FEDERAL NO. 0024097 NC 24 AND SR 1514 (PHILLIPS LOOP ROAD). INSTALL CROSSWALKS WITH PEDESTRIAN SIGNALS AND ADVANCE FLASHERS. \$29,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THE ADDITIONAL FUNDING USES STATE HIGHWAY TRUST FUNDS.	\$5,000.00 Cost \$0.00 Fed. \$5,000.00 State

**NCDOT OCTOBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 4		
EDGECOMBE CO. BL-0032 DIVISION	WBS 49851.1.1, FEDERAL NO. 0042081 NC 43 BUSINESS, COKEY ROAD AND REX STREET IN ROCKY MOUNT. CONSTRUCT SIDEWALK. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$55,655.00 Cost \$44,524.00 Fed. \$11,131.00 Local
NASH CO. EB-5711 DIVISION	WBS 50407.1.1, FEDERAL NO. 0064210 US 64 BUSINESS (SUNSET AVENUE) FROM SR 1836 (MAY DRIVE) TO US 301 BUSINESS NORTHBOUND (CHURCH STREET) IN ROCKY MOUNT. INSTALL PEDESTRIAN SIGNALS. \$65,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$20,018.00 Cost \$16,014.00 Fed. \$4,004.00 Local
NASH CO. EB-5711 DIVISION	WBS 50407.3.1, FEDERAL NO. 0064210 US 64 BUSINESS (SUNSET AVENUE) FROM SR 1836 (MAY DRIVE) TO US 301 BUSINESS NORTHBOUND (CHURCH STREET) IN ROCKY MOUNT. INSTALL PEDESTRIAN SIGNALS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$580,000.00 Cost \$464,000.00 Fed. \$116,000.00 Local
NASH EDGECOMBE COUNTIES EB-5763 DIVISION	WBS 51068.1.1, FEDERAL NO. 0431034 US 301 BUSINESS, RIVER DRIVE TO MONK STREET IN ROCKY MOUNT. CONVERT ABANDONED RAILROAD TO MULTI-USE PATH. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$263,960.00 Cost \$211,168.00 Fed. \$52,792.00 Local
EDGECOMBE CO. HS-2004AB REGIONAL	WBS 49306.3.29, FEDERAL NO. 4930623 US 64 BUSINESS (RALEIGH BOULEVARD) AT NC 43 (FAIRVIEW ROAD) IN ROCKY MOUNT. INSTALL PEDESTRIAN SIGNAL HEADS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$28,000.00 Cost \$25,200.00 Fed. \$2,800.00 State

**NCDOT OCTOBER 2024 BOARD OF TRANSPORTATION AGENDA
 APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

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TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 4		
JOHNSTON CO. W-5704G DIVISION	WBS 44850.3.7, FEDERAL NO. HSIP-1525(013) SR 1525 (CORNWALLIS ROAD) AT SR 1526 (SHILOH ROAD/JOSEPHINE ROAD). INSTALL ROUNDABOUT. \$3,670,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$250,000.00 Cost \$200,000.00 Fed. \$50,000.00 State

**NCDOT OCTOBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 5		
WAKE CO. BL-0022 DIVISION	WBS 49606.1.1, FEDERAL NO. 0520130 DOWNTOWN FUQUAY-VARINA TO FUQUAY VARINA HIGH SCHOOL IN FUQUAY-VARINA. CONSTRUCT SIDEWALK EXTENSIONS AND IMPROVE SAFETY OF PEDESTRIAN CROSSING. \$164,315.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$14,291.00 Cost \$11,432.00 Fed. \$2,859.00 Local
WAKE CO. BL-0022 DIVISION	WBS 49606.2.1, FEDERAL NO. 0520130 DOWNTOWN FUQUAY-VARINA TO FUQUAY VARINA HIGH SCHOOL IN FUQUAY-VARINA. CONSTRUCT SIDEWALK EXTENSIONS AND IMPROVE SAFETY OF PEDESTRIAN CROSSING. \$112,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$129,052.00 Cost \$103,241.00 Fed. \$25,811.00 Local
WAKE CO. BL-0022 DIVISION	WBS 49606.2.2, FEDERAL NO. 0520130 DOWNTOWN FUQUAY-VARINA TO FUQUAY VARINA HIGH SCHOOL IN FUQUAY-VARINA. CONSTRUCT SIDEWALK EXTENSIONS AND IMPROVE SAFETY OF PEDESTRIAN CROSSING. \$75,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$125,000.00 Cost \$100,000.00 Fed. \$25,000.00 Local
WAKE CO. BL-0022 DIVISION	WBS 49606.3.1, FEDERAL NO. 0520130 DOWNTOWN FUQUAY-VARINA TO FUQUAY-VARINA HIGH SCHOOL IN FUQUAY-VARINA. CONSTRUCT SIDEWALK EXTENSIONS AND IMPROVE SAFETY OF PEDESTRIAN CROSSING. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$837,833.00 Cost \$670,266.00 Fed. \$167,567.00 Local

**NCDOT OCTOBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 5		
WAKE CO. BL-0026 DIVISION	WBS 49610.1.1, FEDERAL NO. 0517015 O'KELLY CHAPEL ROAD FROM CSX RAILROAD TO SR 2153 (LOUIS STEPHENS DRIVE) IN RESEARCH TRIANGLE PARK. CONSTRUCT GREENWAY TRAIL. \$362,150.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$16,294.00 Cost \$13,035.00 Fed. \$3,259.00 Local
WAKE CO. HL-0031 DIVISION	WBS 49616.3.1, FEDERAL NO. 1007043 SR 1007 (POOLE ROAD) AT SR 2233 (SMITHFIELD ROAD). UPGRADE INTERSECTION. FUNDS ARE NEEDED FOR CONSTRUCTION. STATE MATCH FOR THIS PROJECT USES SPOT MOBILITY FUNDS. THIS PROJECT ALSO INCLUDES \$465,000.00 IN HI/LC STATE FUNDS.	\$2,150,000.00 Cost \$1,348,000.00 Fed. \$337,000.00 State \$465,000.00 Other
WAKE CO. HL-0043 EXEMPT	WBS 49881.2.1, FEDERAL NO. 0043034 SR 1005 (SIX FORKS ROAD) AT SR 2066 (DURANT ROAD) INTERSECTION IN RALEIGH. ADD NORTHBOUND AND WESTBOUND RIGHT TURN LANES. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. STATE MATCH FOR THIS PROJECT USES SPOT MOBILITY FUNDS.	\$700,000.00 Cost \$560,000.00 Fed. \$140,000.00 State
GRANVILLE CO. HN-0017 EXEMPT	WBS 51168.1.1, FEDERAL NO. 5116801 HESTER ROAD AND US 15. CONSTRUCT ROUNDBOUT. \$322,600.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$442,000.00 Cost \$353,600.00 Fed. \$88,400.00 State

**NCDOT OCTOBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 5		
WAKE CO. HN-0026A EXEMPT	WBS 51284.1.2, FEDERAL NO. 5128402 TRANSPORTATION DEMAND MANAGEMENT PROGRAM (TMD) FOR ORGANIZATIONS IN THE CAPITAL AREA MPO (CAMPO). FUNDS ARE NEEDED FOR IMPLEMENTATION OF THE TRIANGLE TRANSPORTATION CHOICES PROGRAM, AN OUTREACH EFFORT THAT HELPS TO PROMOTE ALTERNATIVE TRANSPORTATION IN PARTS OR ALL OF THE SEVEN COUNTIES (WAKE, DURHAM, ORANGE, CHATHAM, FRANKLIN, JOHNSTON AND GRANVILLE) IN THE TRIANGLE REGION OF CENTRAL NORTH CAROLINA.	\$750,991.00 Cost \$600,792.00 Fed. \$150,199.00 Local
DURHAM CO. HN-0026B EXEMPT	WBS 51284.1.3, FEDERAL NO. 5128403 TRANSPORTATION DEMAND MANAGEMENT PROGRAM (TMD) FOR ORGANIZATIONS IN THE DURHAM-CHAPEL HILL CARRBORO (DCHC) MPO. FUNDS ARE NEEDED FOR IMPLEMENTATION OF THE TRIANGLE TRANSPORTATION CHOICES PROGRAM, AN OUTREACH EFFORT PROMOTING ALTERNATE COMMUTE MODES TO REDUCE VEHICLE MILES TRAVELLED (VMT) AND KEEP THE CONGESTION AND GHG EMISSIONS LOW IN THE TRIANGLE REGION.	\$732,094.00 Cost \$585,675.00 Fed. \$146,419.00 Local
WAKE CO. HS-2005G DIVISION	WBS 49309.3.8, FEDERAL NO. 2215(007) SR 2215 (BUFFALOE ROAD) AT SR 2214 (SOUTHALL DRIVE)/ BRINTONS COTTAGE STREET AND SR 2215 (BUFFALOE ROAD) AT VALLEY STREAM DRIVE. REVISE TRAFFIC SIGNALS, CURB RAMPS, AND PAVEMENT MARKINGS. \$227,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$163,000.00 Cost \$146,700.00 Fed. \$16,300.00 State

**NCDOT OCTOBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 5		
WAKE CO. HS-2005I DIVISION	WBS 49309.1.10, FEDERAL NO. 1645004 SR 1645 (LUMLEY ROAD) AT I-540 WESTBOUND RAMP/ARCO CORPORATE DRIVE IN RALEIGH. WIDENING, TURN LANE CONSTRUCTION, TRAFFIC SIGNAL UPGRADE. \$50,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THE ADDITIONAL FUNDING USES STATE HIGHWAY TRUST FUNDS.	\$30,000.00 Cost \$0.00 Fed. \$30,000.00 State
WAKE CO. HS-2005I DIVISION	WBS 49309.3.10, FEDERAL NO. 1645004 SR 1645 (LUMLEY ROAD) AT I-540 WESTBOUND RAMP/ARCO CORPORATE DRIVE IN RALEIGH. WIDENING, TURN LANE CONSTRUCTION AND TRAFFIC SIGNAL UPGRADE. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$240,000.00 Cost \$216,000.00 Fed. \$24,000.00 State
WAKE CO. HS-2005J DIVISION	WBS 49309.3.11, FEDERAL NO. 2516002 SR 2516 (HODGE ROAD) AT THE MINGO CREEK TRAIL CROSSING. RELOCATE CROSSWALK. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$190,000.00 Cost \$171,000.00 Fed. \$19,000.00 State
WAKE CO. HS-2005K REGIONAL	WBS 49309.3.12, FEDERAL NO. 0401312 US 401 AT SR 2108/SR 2036 (NEW HOPE ROAD) AND US 401 AT CALVARY DRIVE. INSTALL PEDESTRIAN SIGNALS AND CROSSWALKS. \$246,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$169,000.00 Cost \$152,100.00 Fed. \$16,900.00 State
WAKE CO. HS-2005Q DIVISION	WBS 49309.3.18, FEDERAL NO. 4930903 SR 1142 (HUMIE OLIVE ROAD) AT BLAZING TRAIL DRIVE/DRIVEWAY ACCESS TO APEX FRIENDSHIP HIGH AND ELEMENTARY SCHOOLS. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN SIGNALS. \$163,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$152,000.00 Cost \$136,800.00 Fed. \$15,200.00 State

**NCDOT OCTOBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 5		
GRANVILLE CO. HS-2405A REGIONAL	WBS 50977.3.2, FEDERAL NO. 5097705 US 158 BUSINESS (WILLIAMSBORO STREET) AT US 158 (OXFORD LOOP ROAD)/SR1646 (SE INDUSTRY DRIVE). UPGRADE TRAFFIC SIGNAL. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$43,000.00 Cost \$38,700.00 Fed. \$4,300.00 State
DURHAM CO. HS-2405B REGIONAL	WBS 50977.3.3, FEDERAL NO. 5097703 NC 157 (GUESS ROAD) FROM THE DURHAM MUNICIPAL LIMITS TO THE ORANGE COUNTY LINE. INSTALL LONG LIFE PAVEMENT MARKINGS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$223,000.00 Cost \$200,700.00 Fed. \$22,300.00 State
MULTIPLE COUNTIES HS-2405C REGIONAL	WBS 50977.3.4, FEDERAL NO. 5097704 NC 96 IN WAKE AND GRANVILLE COUNTY; SR 1006 IN WAKE COUNTY AND NC 50 IN WAKE AND GRANVILLE COUNTY. INSTALL LONG LIFE PAVEMENT MARKINGS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$1,315,000.00 Cost \$1,183,500.00 Fed. \$131,500.00 State
WAKE JOHNSTON COUNTIES I-5111 SW/REG	WBS 42346.3.1, FEDERAL NO. IMNHF-040-4(139)301 I-40 FROM I-440/US 64 (EXIT 301) TO NC 42 (EXIT 312). ADD 2 GENERAL-PURPOSE LANES IN EACH DIRECTION. \$481,878,990.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED TO COMPLETE CONSTRUCTION.	\$20,000,000.00 Cost \$16,000,000.00 Fed. \$4,000,000.00 State
DURHAM CO. I-5707 STATEWIDE	WBS 50123.2.1, FEDERAL NO. 0404160 I-40 FROM NC 55 (ALSTON AVENUE) TO I-885 (DURHAM FREEWAY/TRIANGLE EXPRESSWAY) IN DURHAM. CONSTRUCT WESTBOUND AUXILIARY LANE. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$800,000.00 Cost \$640,000.00 Fed. \$160,000.00 State

**NCDOT OCTOBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 5		
WAKE CO. U-5751 REGIONAL	WBS 54033.1.FR1, FEDERAL NO. NHP-0401(267) US 401 AT NC 55/NC 42 IN FUQUAY-VARINA. INTERSECTION IMPROVEMENTS AND CONSTRUCTION OF CONNECTOR FROM NC 55 TO SR 5056 (JUDD PARKWAY) . \$4,457,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THE ADDITIONAL FUNDING USES STATE HIGHWAY TRUST FUNDS.	\$500,000.00 Cost \$0.00 Fed. \$500,000.00 State
WAKE CO. U-6022 REGIONAL	WBS 47148.3.1, FEDERAL NO. 0507011 VARIOUS LOCATIONS IN FUQUAY-VARINA. CONSTRUCT TOWNWIDE ITS/SIGNAL SYSTEMS. \$2,900,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$2,000,000.00 Cost \$1,600,000.00 Fed. \$400,000.00 State
GRANVILLE CO. Y-5500EC DIVISION	WBS 45533.3.21, FEDERAL NO. 0523008 RAILWAY-HIGHWAY CROSSING CLOSURE AT SR 1136 (TALLY HO ROAD) AND NORFOLK SOUTHERN CROSSING #734 895A IN STEM. \$150,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00 Cost \$135,000.00 Fed. \$15,000.00 State
GRANVILLE CO. Y-5500ED DIVISION	WBS 45533.3.20, FEDERAL NO. 0523009 RAILWAY-HIGHWAY CROSSING CLOSURE AT CHURCH STREET AND NORFOLK SOUTHERN CROSSING #734 896G IN STEM. \$400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00 Cost \$270,000.00 Fed. \$30,000.00 State

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APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 6		
HARNETT CO. BL-0090 DIVISION	WBS 50784.1.1, FEDERAL NO. 5078411 EAST MCLVER STREET TO SOUTH WILMA STREET IN ANGIER. CONSTRUCT SIDEWALK EXTENSIONS AND INSTALL A CROSSWALK. \$120,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$175,000.00 Cost \$140,000.00 Fed. \$35,000.00 Local
COLUMBUS CO. HN-0023 REG/EX	WBS 51173.1.1, FEDERAL NO. 5117301 US 701 BUSINESS (MADISON STREET) AT SR 1916 (LEE STREET) AND SR 1953 (FRANKLIN STREET). CONSTRUCT ROUNDABOUT TO REPLACE EXISTING TRAFFIC SIGNAL. \$400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 State
HARNETT CO. HS-2006K DIVISION	WBS 49312.2.15, FEDERAL NO. 1441005 SR 1441 (CHALYBEATE SPRINGS ROAD) BETWEEN NC 55 AND US 401. CURVE AND PAVEMENT MARKING IMPROVEMENTS. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$45,000.00 Cost \$40,500.00 Fed. \$4,500.00 State
CUMBERLAND CO. U-3422 DIVISION	WBS 39001.2.1, FEDERAL NO. STP-1003(179) SR 1003 (CAMDEN ROAD) FROM PROPOSED FAYETTEVILLE OUTER LOOP TO SR 1596 (HOPE MILLS ROAD) IN FAYETTEVILLE. WIDEN TO MULTI- LANES. \$16,175,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$8,000,000.00 Cost \$6,400,000.00 Fed. \$1,600,000.00 State

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APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 7		
ROCKINGHAM CO. B-5721 DIVISION	WBS 45677.2.1, FEDERAL NO. BRZ-2177(001) REPLACE BRIDGE #780124 OVER THE MAYO RIVER ON SR 2177 (DAN VALLEY ROAD). \$388,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$105,000.00 Cost \$84,000.00 Fed. \$21,000.00 State
ORANGE CO. BL-0101 DIVISION	WBS 50918.1.1, FEDERAL NO. 5091801 CAMERON AVENUE FROM SOUTH MERRITT MILL ROAD TO NC 86 (SOUTH COLUMBIA STREET) IN CHAPEL HILL. CONSTRUCT BIKE LANES AND CYCLE PATH. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$120,000.00 Cost \$96,000.00 Fed. \$24,000.00 Local
ORANGE CO. C-5179 EXEMPT	WBS 46240.3.1, FEDERAL NO. CMS-0703(25) SR 1750 (NORTH ESTES DRIVE) FROM NC 86 (MARTIN LUTHER KING JR BOULEVARD) TO CASWELL ROAD AND AT NC 86 IN CHAPEL HILL. CONSTRUCT MULTI- USE PATH. \$4,629,128.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$14,806.00 Cost \$11,845.00 Fed. \$2,961.00 Local
GUILFORD CO. EB-5987 DIVISION	WBS 48563.1.1, FEDERAL NO. 0708128 OLD BATTLEGROUND ROAD FROM LAKE BRANDT ROAD TO BICENTENNIAL GREENWAY IN GREENSBORO. CONSTRUCT MULTI-USE PATH. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$380,000.00 Cost \$304,000.00 Fed. \$76,000.00 Local

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APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 8		
SCOTLAND CO. EB-6015A DIVISION	WBS 48684.1.1, FEDERAL NO. 0401313 US 401 BUSINESS (SOUTH MAIN STREET) FROM SR 1674 (LAUCHWOOD DRIVE) TO PLAZA ROAD IN LAURINBURG. CONSTRUCT SIDEWALK. \$87,200.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$106,000.00 Cost \$84,800.00 Fed. \$21,200.00 Local
SCOTLAND CO. HS-2008E STATEWIDE	WBS 49318.1.6, FEDERAL NO. 0074253 US 74 AT NC 144 (MORGAN STREET)/SR 1148 (SAINT JOHNS CHURCH ROAD). CONVERT TO A SIGNALIZED REDUCED CONFLICT INTERSECTION (RCI). \$170,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THE ADDITIONAL FUNDING USES STATE HIGHWAY TRUST FUNDS.	\$75,000.00 Cost \$0.00 Fed. \$75,000.00 State
MOORE CO. R-5824 REGIONAL	WBS 47096.2.1, FEDERAL NO. 4709601 NC 690 (LOBELIA ROAD) FROM US 1 IN VASS TO THE CUMBERLAND COUNTY LINE. UPGRADE ROADWAY, TO INCLUDE TURN LANES AT VARIOUS LOCATIONS AND SOME REALIGNMENT. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. THIS IS A TWO-YEAR CASHFLOW PROJECT WITH FEDERAL FUNDS OF \$1,204,000.00 IN FY2025 AND \$236,000.00 IN FY2026, AND STATE MATCH OF \$301,000.00 IN FY 2025 AND \$59,000.00 IN FY2026.	\$1,800,000.00 Cost \$1,440,000.00 Fed. \$360,000.00 State

**NCDOT OCTOBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 9		
ROWAN CO. B-5772 DIVISION	WBS 45728.3.1, FEDERAL NO. 1724002 REPLACE BRIDGE #790066 OVER THE NORFOLK SOUTHERN RAILROAD ON SR 1724 (HURLEY SCHOOL ROAD). \$4,462,974.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$520,000.00 Cost \$416,000.00 Fed. \$104,000.00 State
ROWAN CO. EB-5861 DIVISION	WBS 47317.1.1, FEDERAL NO. 4731701 THIRD STREET GREENWAY WEST OF OLD MOCKSVILLE ROAD NEAR GRANTS CREEK AT THE EXISTING SALISBURY GREENWAY TO FIELDCREST CANNON LANE IN SPENCER. CONSTRUCT GREENWAY AND SIDEWALK. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$45,163.00 Cost \$36,130.00 Fed. \$9,033.00 Local

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APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 10		
STANLY CO. HN-0032 EXEMPT	WBS 51514.1.1, FEDERAL NO. 5151401 US 52 AT SR 1654 (MERNER TERRACE) INTERSECTION IN MISENHEIMER. CONSTRUCT ROUNDAABOUT. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$550,000.00 Cost \$440,000.00 Fed. \$110,000.00 State
UNION CO. U-3467 REGIONAL	WBS 39019.2.1, FEDERAL NO. STP-1316(10) NC 84 FROM NC 16 TO SR 1008 (WAXHAW-INDIAN TRAIL ROAD) IN WESLEY CHAPEL. CONSTRUCT FOUR-LANE ROADWAY, PART ON NEW LOCATION. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. THIS IS A FIVE-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$410,000.00 IN FY2024, \$11,166,000.00 IN FY2025, \$11,576,000.00 IN FY2026, \$9,647,000.00 IN FY2027 AND \$8,201,000.00 IN FY2028.	\$41,000,000.00 Cost \$41,000,000.00 Fed.
MECKLENBURG CO. W-5710R REGIONAL	WBS 44856.1.18, FEDERAL NO. HSIP-0051(033) NC 51 FROM SR 3687 (PARK ROAD) TO SR 3611 (CARMEL ROAD) IN MECKLENBURG COUNTY. INTERSECTION AND SIGHT DISTANCE IMPROVEMENTS. \$1,100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THE ADDITIONAL FUNDING USES STATE HIGHWAY TRUST FUNDS.	\$200,000.00 Cost \$0.00 Fed. \$200,000.00 State

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APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 12		
GASTON CO. HN-0027 EXEMPT	WBS 51314.1.1, FEDERAL NO. 5131401 NC 275/NC 279 FROM US 321 TO US 321 BUSINESS. EXTEND RIGHT TURN LANE AND ADD RIGHT TURN LANE ON SOUTHBOUND OFF RAMP FROM US 321. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. STATE MATCH FOR THIS PROJECT USES SPOT MOBILITY FUNDS.	\$205,000.00 Cost \$164,000.00 Fed. \$41,000.00 State
GASTON CO. I-5719 STATEWIDE	WBS 50135.1.FS1, FEDERAL NO. NHPP-085-1(121)27 I-85 FROM US 321 TO NC 273. WIDEN TO EIGHT LANES. \$19,486,194.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THE ADDITIONAL FUNDING USES STATE HIGHWAY TRUST FUNDS.	\$2,000,000.00 Cost \$0.00 Fed. \$2,000,000.00 State
CATAWBA IREDELL COUNTIES R-2307B REGIONAL	WBS 37944.2.4, FEDERAL NO. STP-0150(036) NC 150 FROM SR 1840 (GREENWOOD ROAD) IN CATAWBA COUNTY TO WEST OF SR 1303/SR 1180 (PERTH ROAD/DOOLIE ROAD) IN IREDELL COUNTY. WIDENING IMPROVEMENTS. \$106,575,888.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$2,500,000.00 Cost \$2,000,000.00 Fed. \$500,000.00 State
CATAWBA IREDELL COUNTIES R-2307B REGIONAL	WBS 37944.1.FR5, FEDERAL NO. STP-0150(036) NC 150 FROM SR 1840 (GREENWOOD ROAD) IN CATAWBA COUNTY TO WEST OF SR 1303/SR 1180 (PERTH ROAD/DOOLIE ROAD) IN IREDELL COUNTY. WIDENING IMPROVEMENTS. \$9,206,001.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 State

**NCDOT OCTOBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 12		
LINCOLN CO. U-6134 REGIONAL	WBS 48364.2.2, FEDERAL NO. 4836401 NC 16 BYPASS AT SR 1380 (OPTIMIST CLUB ROAD) INTERSECTION. UPGRADE AT-GRADE INTERSECTION TO INTERCHANGE. FUNDS ARE NEEDED FOR UTILITIES.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
LINCOLN CO. W-5712R DIVISION	WBS 44858.3.18, FEDERAL NO. HSIP-1003(172) SR 1003 (BUFFALO SHOALS ROAD) AND SR 1343 (IVEY CHURCH ROAD). CONSTRUCT SAFETY IMPROVEMENTS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$610,000.00 Cost \$549,000.00 Fed. \$61,000.00 State

**NCDOT OCTOBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 13		
BURKE CO. B-5869 REGIONAL	WBS 48063.1.FR1, FEDERAL NO. NHPP-0064(180) REPLACE BRIDGE #110099 OVER NORFOLK SOUTHERN RAILROAD ON US 64/US 70 IN MORGANTON. \$1,225,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THE ADDITIONAL FUNDING USES STATE HIGHWAY TRUST FUNDS.	\$2,500.00 Cost \$0.00 Fed. \$2,500.00 State
MADISON CO. B-5989 DIVISION	WBS 47845.3.1, FEDERAL NO. BRZ-1395(007) REPLACE BRIDGE #560071 OVER BIG LAUREL CREEK ON SR 1395 (WALNUT CREEK ROAD). \$6,305,550.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
BUNCOMBE CO. BL-0076 DIVISION	WBS 50814.1.1, FEDERAL NO. 5081401 RICEVILLE ROAD FROM US 70 TO NORTH OF VA HOSPITAL DRIVEWAY. CONSTRUCT SIDEWALK AND CROSSING IMPROVEMENTS. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. STATE MATCH FOR THIS PROJECT USES HI/LC FUNDS.	\$374,000.00 Cost \$187,000.00 Fed. \$187,000.00 State

**NCDOT OCTOBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 14		
TRANSYLVANIA CO. HN-0031 EXEMPT	WBS 51513.1.1, FEDERAL NO. 5151301 US 276 AND SR 1536 (CASCADE LAKE ROAD) INTERSECTION. CONSTRUCT ROUNDABOUT. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$744,000.00 Cost \$595,200.00 Fed. \$148,800.00 State
HAYWOOD CO. R-5921 DIVISION	WBS 48470.3.1, FEDERAL NO. 0276019 US 276 (JONATHAN CREEK ROAD) FROM US 19 TO 0.5 MILES SOUTH OF I-40. MODERNIZE ROADWAY. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A FOUR-YEAR CASHFLOW PROJECT WITH FEDERAL FUNDS OF \$13,020,000.00 IN FY2025, \$15,120,000.00 IN FY2026, \$10,080,000.00 IN FY2027, AND \$3,780,000.00 IN FY2028.	\$42,000,000.00 Cost \$42,000,000.00 Fed.

**NCDOT OCTOBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Statewide	
STATEWIDE CO. ER-5600ND DIVISION	WBS 46305.3.92, FEDERAL NO. 4630519 STATEWIDE VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENTS AND LANDSCAPING ALONG NC 69 FROM THE GEORGIA STATE LINE TO US 64 (HAYESVILLE BYPASS) IN CLAY COUNTY. FUNDS ARE NEEDED FOR LANDSCAPING.	\$574,663.00 Cost \$459,730.00 Fed. \$114,933.00 State

ITEM M SUMMARY - 64 PROJECTS - (TOTAL FEDERAL AND STATE) \$135,355,585.00

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP ADDITIONS**

DIVISION 5

* TL-0064 DURHAM PROJ.CATEGORY EXEMPT	TRIANGLE MOBILITY HUB, CONSTRUCT TRANSIT CENTER ON NEW LOCATION, SIGNALIZED SITE DRIVEWAY ON NC 54 WITH TRANSIT SIGNAL PRIORITY, AND TRANSIT OPERATIONAL IMPROVEMENTS ALONG NC 54, MIAMI BLVD, AND SLATER ROAD. PURCHASE BATTERY-ELECTRIC BUSES. <u>ADD PROJECT AT THE REQUEST OF THE MPO. DP FUNDING REFLECTS FEDERAL RAISE GRANT AWARD.</u>	ENGINEERING CONSTRUCTION CAPITAL	FY 2025 - \$4,400,000 (BGDA) FY 2025 - \$1,100,000 (L(M)) FY 2026 - \$19,000,000 (DP) FY 2026 - \$1,100,000 (BGDA) FY 2026 - \$275,000 (L(M)) FY 2026 - \$14,125,000 (L) FY 2026 - \$6,000,000 (DP) FY 2026 - \$1,500,000 (L(M)) FY 2026 - \$4,500,000 (L) <hr/> \$52,000,000
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DIVISION 7

* BL-0149 ORANGE PROJ.CATEGORY DIVISION	SHELTON STREET; EAST POPLAR AVENUE; MAPLE AVENUE, CONSTRUCT CONTRAFLOW/CYCLE TRACK AND INSTALL PAVEMENT MARKINGS ON SHELTON STREET. CONSTRUCT PEDESTRIAN LANE ON EAST POPLAR AVENUE. CONSTRUCT CONTRAFLOW LANE ON MAPLE AVENUE. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	CONSTRUCTION	FY 2025 - \$890,000 (BGDA) FY 2025 - \$222,000 (L(M)) <hr/> \$1,112,000
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* C-5179 ORANGE PROJ.CATEGORY EXEMPT	SR 1750 (NORTH ESTES DRIVE), NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO CASWELL DRIVE IN CHAPEL HILL. CONSTRUCT FIVE FOOT SIDEWALKS AND FIVE FOOT BIKE LANES. NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO ELLIOTT ROAD IN CHAPEL HILL. CONSTRUCT TEN FOOT MULTI-USE PATH. <u>ADD ADDITIONAL CONSTRUCTION FUNDING IN FY 25 NOT PREVIOUSLY PROGRAMMED. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED 2024-2033 STIP.</u>	CONSTRUCTION	FY 2025 - \$1,100,000 (BGDA) FY 2025 - \$275,000 (L(M)) <hr/> \$1,375,000
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DIVISION 9

* BL-0142 FORSYTH PROJ.CATEGORY DIVISION	SR 1103 (LEWISVILLE-CLEMMONS ROAD), AUGUST DRIVE TO BRANDON FARM ROAD. CONSTRUCT SIDEWALK AND IMPROVE CROSSWALK AT WEST FORSYTH HIGH SCHOOL. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	ENGINEERING RIGHT-OF-WAY	FY 2025 - \$10,000 (TADA) FY 2025 - \$3,000 (L(M)) FY 2025 - \$35,000 (TADA) FY 2025 - \$9,000 (L(M)) FY 2026 - \$210,000 (TADA) FY 2026 - \$53,000 (L(M)) <hr/> \$320,000
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* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM**

STIP ADDITIONS

DIVISION 9

* BL-0143	FRIENDLY ROAD; RUXTON DRIVE, MAIN STREET TO	ENGINEERING	FY 2025 -	\$10,000	(TADA)
FORSYTH	YORK PLACE DRIVE NE. CONSTRUCT SIDEWALK ON		FY 2025 -	\$3,000	(L(M))
PROJ.CATEGORY	RUXTON DRIVE AND IMPROVE WALKERTOWN	RIGHT-OF-WAY	FY 2026 -	\$10,000	(TADA)
DIVISION	ELEMENTARY SCHOOL CROSSWALK AT FRIENDLY		FY 2026 -	\$3,000	(L(M))
	ROAD.	CONSTRUCTION	FY 2027 -	\$464,000	(TADA)
	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2027 -	\$116,000	(L(M))
				<u>\$606,000</u>	

* BL-0144	NC 801, US 158 TO YADKIN VALLEY ROAD AT ATRIUM	ENGINEERING	FY 2025 -	\$198,000	(BGDA)
DAVIE	WAKE FOREST BAPTIST HOSPITAL. CONSTRUCT		FY 2025 -	\$50,000	(L(M))
PROJ.CATEGORY	SIDEWALK.	RIGHT-OF-WAY	FY 2026 -	\$132,000	(BGDA)
DIVISION	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2026 -	\$13,000	(L(M))
		CONSTRUCTION	FY 2026 -	\$528,000	(BGDA)
			FY 2026 -	\$132,000	(L(M))
				<u>\$1,053,000</u>	

* BL-0145	SR 1261 (MARTY LANE), SR 1103 (LEWISVILLE	ENGINEERING	FY 2026 -	\$189,000	(CRPDA)
FORSYTH	CLEMMONS ROAD) TO KING RICHARD DRIVE.		FY 2026 -	\$47,000	(L(M))
PROJ.CATEGORY	CONSTRUCT SIDEWALK.	RIGHT-OF-WAY	FY 2027 -	\$116,000	(BGDA)
DIVISION	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2027 -	\$43,000	(CRPDA)
		CONSTRUCTION	FY 2027 -	\$38,000	(L(M))
			FY 2028 -	\$1,155,000	(BGDA)
			FY 2028 -	\$289,000	(L(M))
				<u>\$1,877,000</u>	

* BL-0146	BLUE HERON TRAIL, CONSTRUCT BLUE HERON TRAIL	ENGINEERING	FY 2025 -	\$220,000	(TADA)
DAVIE	PHASE III FROM ROYAL TROON DRIVE TO NC 801.		FY 2025 -	\$55,000	(L(M))
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	RIGHT-OF-WAY	FY 2026 -	\$88,000	(TADA)
DIVISION			FY 2026 -	\$22,000	(L(M))
		CONSTRUCTION	FY 2026 -	\$528,000	(TADA)
			FY 2026 -	\$132,000	(L(M))
				<u>\$1,045,000</u>	

* HL-0153	SULLIVANTOWN ROAD; US 311 (MAIN STREET); SR-	ENGINEERING	FY 2025 -	\$10,000	(BGDA)
FORSYTH	2004 (MAIN STREET), US 311 (HARLEY DRIVE) TO US		FY 2025 -	\$3,000	(L(M))
PROJ.CATEGORY	311 (MAIN STREET); CONVERT SULLIVANTOWN ROAD	RIGHT-OF-WAY	FY 2026 -	\$10,000	(BGDA)
DIVISION	TO ONE-WAY TRAFFIC. INTERSECTION OF US 311; SR-		FY 2026 -	\$3,000	(L(M))
	2004 (MAIN STREET) AND US 311 (HARLEY DRIVE),	CONSTRUCTION	FY 2027 -	\$1,190,000	(BGDA)
	SIGNALIZE AND CONSTRUCT INTERSECTION		FY 2027 -	\$297,000	(L(M))
	IMPROVEMENTS.			<u>\$1,513,000</u>	
	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>				

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP ADDITIONS**

DIVISION 9

TM-0055	WINSTON SALEM TRANSIT, LOW - NO EMISSIONS	CAPITAL	FY 2024 -	\$788,000	(L)
FORSYTH	PROGRAM FOR THE PURCHASE OF FIVE (5) HYBRID-		FY 2024 -	\$4,445,000	(5339(b))
PROJ.CATEGORY	ELECTRIC BUSES.			\$5,233,000	
PUBLIC TRANS	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>				

STATEWIDE

HB-0099A	VARIOUS, BRIDGE INSPECTION PROGRAM	ENGINEERING	FY 2025 -	\$26,000,000	(T)
STATEWIDE	INSPECTIONS.		FY 2026 -	\$26,000,000	(T)
PROJ.CATEGORY	<u>ADD PROJECT. REPLACES STIP ID HB-9999A</u>		FY 2027 -	\$26,000,000	(T)
STATEWIDE REGION,			FY 2028 -	\$26,000,000	(T)
			FY 2029 -	\$26,000,000	(T)
			FY 2030 -	\$26,000,000	(T)
			FY 2031 -	\$26,000,000	(T)
			FY 2032 -	\$26,000,000	(T)
			FY 2033 -	\$26,000,000	(T)
				\$234,000,000	

HB-0099B	VARIOUS, BRIDGE INSPECTION PROGRAM	ENGINEERING	FY 2025 -	\$600,000	(T)
STATEWIDE	STRUCTURE INVENTORY AND APPRAISAL.		FY 2026 -	\$600,000	(T)
PROJ.CATEGORY	<u>ADD PROJECT. REPLACES STIP ID HB-9999B.</u>		FY 2027 -	\$600,000	(T)
DIVISION			FY 2028 -	\$600,000	(T)
			FY 2029 -	\$600,000	(T)
			FY 2030 -	\$600,000	(T)
			FY 2031 -	\$600,000	(T)
			FY 2032 -	\$600,000	(T)
			FY 2033 -	\$600,000	(T)
				\$5,400,000	

HB-0099C	VARIOUS, BRIDGE INSPECTION PROGRAM ANALYSIS.	ENGINEERING	FY 2025 -	\$2,600,000	(T)
STATEWIDE	<u>ADD PROJECT. REPLACES STIP ID HB-9999C.</u>		FY 2026 -	\$2,600,000	(T)
PROJ.CATEGORY			FY 2027 -	\$2,600,000	(T)
STATEWIDE REGION,			FY 2028 -	\$2,600,000	(T)
			FY 2029 -	\$2,600,000	(T)
			FY 2030 -	\$2,600,000	(T)
			FY 2031 -	\$2,600,000	(T)
			FY 2032 -	\$2,600,000	(T)
			FY 2033 -	\$2,600,000	(T)
				\$23,400,000	

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 1

HB-0001 TYRRELL PROJ.CATEGORY STATEWIDE	US 64, REPLACE BRIDGE 880007 OVER ALLIGATOR RIVER. <u>TO ALLOW ADDITIONAL TIME TO OBTAIN PERMITS, DELAY CONSTRUCTION FROM FY 24 TO FY 25. DP FUNDS REPRESENT FEDERAL MEGA GRANT FUNDS.</u>	CONSTRUCTION	FY 2025 - \$3,422,000 (DP) FY 2025 - \$2,491,000 (BFP) FY 2025 - \$197,000 (T) FY 2025 - \$623,000 (HF(M)) FY 2025 - \$271,000 (HFB) FY 2026 - \$90,678,000 (DP) FY 2026 - \$79,353,000 (BFP) FY 2026 - \$6,278,000 (T) FY 2026 - \$19,838,000 (HF(M)) FY 2026 - \$8,622,000 (HFB) FY 2027 - \$61,473,000 (BFP) FY 2027 - \$4,863,000 (T) FY 2027 - \$15,368,000 (HF(M)) FY 2027 - \$6,680,000 (HFB) FY 2028 - \$55,993,000 (BFP) FY 2028 - \$4,430,000 (T) FY 2028 - \$13,998,000 (HF(M)) FY 2028 - \$6,084,000 (HFB) FY 2029 - \$49,826,000 (BFP) FY 2029 - \$3,942,000 (T) FY 2029 - \$12,456,000 (HF(M)) FY 2029 - <u>\$5,414,000</u> (HFB) \$452,300,000
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HB-0001A NASH EDGECOMBE MARTIN WASHINGTON TYRRELL DARE PROJ.CATEGORY STATEWIDE	US 64, BROADBAND AND ITS INSTALLATION FROM I-95 INTERCHANGE TO NC 12. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27. DP FUNDS REPRESENT FEDERAL MEGA GRANT FUNDS.</u>	CONSTRUCTION	FY 2027 - \$265,000 (DP) FY 2027 - \$95,000 (HSIP) FY 2027 - \$11,000 (T(M)) FY 2028 - \$11,130,000 (DP) FY 2028 - \$4,013,000 (HSIP) FY 2028 - \$446,000 (T(M)) FY 2029 - \$4,505,000 (DP) FY 2029 - \$3,198,000 (HSIP) FY 2029 - \$355,000 (T(M)) FY 2030 - \$2,234,000 (HSIP) FY 2030 - <u>\$248,000</u> (T(M)) \$26,500,000
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DIVISION 2

* B-5995 PAMLICO PROJ.CATEGORY DIVISION	SR 1302 (JANIERO ROAD), REPLACE BRIDGE 680057 OVER DAWSON CREEK. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	CONSTRUCTION	FY 2025 - \$1,121,000 (BGOFF) FY 2026 - \$4,071,000 (BGOFF) FY 2027 - <u>\$709,000</u> (BGOFF) \$5,901,000
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* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 3

HL-0110 NEW HANOVER PROJ.CATEGORY DIVISION	SOUTH 3RD STREET, INSTALLATION OF TRAFFIC SIGNAL WITH PEDESTRIAN SIGNAL HEADS AT INTERSECTION OF SOUTH 3RD STREET AND ORANGE STREET. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGH-OF-WAY FROM FY 24 TO FY 25.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2023 - \$47,000 (BGDA) FY 2023 - \$12,000 (HF) FY 2025 - \$237,000 (BGDA) FY 2025 - \$59,000 (HF) FY 2025 - \$219,000 (BGDA) FY 2025 - \$1,000 (HF) FY 2026 - \$54,000 (HF) <u>\$629,000</u>
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HS-2003A NEW HANOVER PROJ.CATEGORY DIVISION	SR 1217 (17TH STREET), INSTALL NEAR SIDE SIGNAL HEADS ON PEDESTAL ON BOTH SIDES OF SR 1217 (17TH STREET) AT DOCK STREET IN WILMINGTON. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$19,000 (HSIP) FY 2026 - \$15,000 (HSIP) <u>\$34,000</u>
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HS-2003AI NEW HANOVER PROJ.CATEGORY REGIONAL	US 117/NC 132 (COLLEGE ROAD), AT SR 2160 (LONG RIDGE ROAD). INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$4,000 (HSIP) FY 2026 - \$435,000 (HSIP) <u>\$439,000</u>
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HS-2003AJ ON SLOW PROJ.CATEGORY REGIONAL	US 17 (MARINE BOULEVARD), AT US 17 BUSINESS (MARINE BOULEVARD) AND HENDERSON DRIVE IN JACKSONVILLE. UPGRADE TRAFFIC SIGNAL AND PAVEMENT MARKINGS, AND INSTALL PEDESTRIAN IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$51,000 (HSIP) FY 2025 - \$2,000 (HSIP) FY 2026 - \$157,000 (HSIP) <u>\$210,000</u>
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HS-2003AQ NEW HANOVER PROJ.CATEGORY DIVISION	SR 2817 (17TH STREET), AT CASTLE STREET IN WILMINGTON. UPGRADE TRAFFIC SIGNAL AND SIGNS, AND INSTALL PEDESTRIAN SIGNALS AND CURB BUMP OUTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$1,000 (HSIP) FY 2026 - \$140,000 (HSIP) <u>\$141,000</u>
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HS-2003AS BRUNSWICK PROJ.CATEGORY REGIONAL	US 74/76 (ANDREW JACKSON HIGHWAY), EASTBOUND RAMP AT SR 1426 (LANVALE ROAD). INSTALL TRAFFIC SIGNAL. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$2,000 (HSIP) FY 2026 - \$235,000 (HSIP) <u>\$237,000</u>
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* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 3

* HS-2003AT ON SLOW PROJ.CATEGORY REGIONAL	NC 24, AT SR 1445 (NORRIS ROAD) IN SWANSBORO. INSTALL CROSSWALKS, RAMPS, PEDESTRIAN SIGNALS, AND 100 FEET OF SIDEWALK. <u>ADD RIGHT-OF-WAY PHASE IN FY 25 NOT PREVIOUSLY PROGRAMMED. TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$125,000 (HSIP) FY 2025 - <u>\$325,000</u> (HSIP) \$450,000
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HS-2403A NEW HANOVER PROJ.CATEGORY DIVISION	SR 1216 (16TH STREET); SR 1217 (17TH STREET), QUEEN STREET AND CASTLE STREET INTERSECTIONS; QUEEN STREET INTERSECTION IN WILMINGTON. INSTALL CROSSWALKS AND OTHER PEDESTRIAN IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$4,000 (HSIP) FY 2026 - <u>\$399,000</u> (HSIP) \$403,000
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DIVISION 4

C-5549 NASH PROJ.CATEGORY EXEMPT	ROCKY MOUNT, WINSTEAD AVENUE. CONSTRUCT SIDEWALKS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$160,000 (CRPDA) FY 2025 - \$40,000 (L(M)) FY 2026 - \$688,000 (CMAQ) FY 2026 - \$410,000 (CRPDA) FY 2026 - <u>\$275,000</u> (L(M)) \$1,573,000
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* EB-5761 NASH PROJ.CATEGORY DIVISION	US 301 BUSINESS (CHURCH STREET), US 64 TO NC 97 (RALEIGH BOULEVARD) OVERPASS. CONSTRUCT STREETSCAPE IMPROVEMENTS. ADD SIDEWALK AND BICYCLE LANES. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$1,600,000 (L) FY 2025 - \$4,800,000 (TA50200) FY 2025 - <u>\$1,200,000</u> (L) \$7,600,000
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* EB-5984 EDGEcombe PROJ.CATEGORY DIVISION	EAST RALEIGH BOULEVARD, US 64 TO ARLINGTON STREET IN ROCKY MOUNT. PEDESTRIAN IMPROVEMENTS. <u>ADD RIGHT-OF-WAY IN FY 27 NOT PREVIOUSLY PROGRAMMED.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2026 - \$240,000 (TA50200) FY 2026 - \$60,000 (L) FY 2027 - \$560,000 (TA50200) FY 2027 - \$140,000 (L) FY 2028 - \$2,960,000 (TA50200) FY 2028 - \$740,000 (L) \$4,700,000
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* INDICATES FEDERAL AMENDMENT

Wednesday, October 2, 2024

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 4

U-4753 WAYNE PROJ.CATEGORY DIVISION	SR 1556 (WAYNE MEMORIAL DRIVE), SR 1003 (NEW HOPE ROAD) TO US 70 IN GOLDSBORO. WIDEN TO FOUR LANES. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$2,000,000 (T) FY 2026 - \$1,779,000 (T) FY 2027 - \$5,211,000 (T) FY 2028 - \$3,572,000 (T) FY 2029 - <u>\$1,738,000 (T)</u> \$14,300,000
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* U-5726 JOHNSTON PROJ.CATEGORY DIVISION	US 301/NC 39/NC 96, SR 1623 (BOOKER DAIRY ROAD) TO SR 2302 (RICKS ROAD). CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$1,043,000 (BG5T50) FY 2026 - \$4,170,000 (BG5T50) FY 2027 - \$4,170,000 (BG5T50) FY 2028 - \$1,738,000 (BG5T50) FY 2029 - \$1,390,000 (BG5T50) FY 2030 - \$1,390,000 (BG5T50) FY 2025 - \$2,150,000 (BG5T50) FY 2026 - \$2,150,000 (BG5T50) FY 2028 - \$7,857,000 (BG5T50) FY 2029 - \$12,513,000 (BG5T50) FY 2030 - <u>\$8,730,000 (BG5T50)</u> \$47,301,000
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DIVISION 5

* BL-0026 WAKE PROJ.CATEGORY DIVISION	LITTLE DRIVE, SR 2153 (LOUIS STEPHENS DRIVE) TO CSX RAILROAD IN RESEARCH TRIANGLE PARK. CONSTRUCT GREENWAY TRAIL. <u>ADD ADDITIONAL PRELIMINARY ENGINEERING IN FY 25 NOT PREVIOUSLY PROGRAMMED.</u>	ENGINEERING CONSTRUCTION	FY 2025 - \$13,000 (BGDA) FY 2025 - \$3,000 (L) FY 2025 - \$744,000 (BGDA) FY 2025 - <u>\$319,000 (L)</u> \$1,079,000
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* C-4924B DURHAM WAKE ORANGE PROJ.CATEGORY EXEMPT	TRIANGLE J COUNCIL OF GOVERNMENTS, TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN DURHAM-CHAPEL HILL-CARRBORO (DCHC) <u>ADD ADDITIONAL FUNDING IN FY 25, FY 26, AND FY 27 NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF THE MPO.</u>	IMPLEMENTATION	FY 2025 - \$586,000 (CMAQ) FY 2025 - \$147,000 (L(M)) FY 2026 - \$622,000 (CMAQ) FY 2026 - \$155,000 (L(M)) FY 2027 - \$641,000 (CMAQ) FY 2027 - \$160,000 (L(M)) \$2,311,000
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* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
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DIVISION 5

HL-00081 WAKE PROJ.CATEGORY EXEMPT	SR 1006 (OLD STAGE ROAD), SR 1006 (OLD STAGE ROAD) AND SR 2736 (ROCK SERVICE STATION ROAD). INTERSECTION IMPROVEMENTS <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY UTILITIES FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$1,526,000 (BA) FY 2026 - \$310,000 (BA) FY 2027 - \$310,000 (BA) FY 2025 - \$350,000 (BA) FY 2025 - \$93,000 (BA) FY 2026 - \$5,385,000 (BA) FY 2027 - <u>\$3,822,000</u> (BA) \$11,796,000
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HL-0122 WAKE PROJ.CATEGORY DIVISION	NC 50, INTERSECTION OF NC 50 AND MOUNT VERNON CHURCH ROAD. IMPROVE INTERSECTION. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$186,000 (BGDA) FY 2024 - \$46,000 (HF(M)) FY 2025 - \$80,000 (BGDA) FY 2025 - \$20,000 (HF(M)) FY 2025 - \$150,000 (BGDA) FY 2025 - \$37,000 (HF(M)) FY 2026 - \$750,000 (BGDA) FY 2026 - <u>\$190,000</u> (HF(M)) \$1,459,000
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* HS-2405AH DURHAM PROJ.CATEGORY DIVISION	NC 54 (MIAMI BOULEVARD), SR 1978 (HOPSON ROAD) INTERSECTION. CONSTRUCT MULTI-USE PATH ALONG NC 54 NORTH OF THE INTERSECTION AND UPGRADE CROSSWALKS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2026 - <u>\$150,000</u> (HSIP) \$150,000
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* Y-5500EC GRANVILLE PROJ.CATEGORY DIVISION	SR 1136 (TALLY HO ROAD), NORFOLK SOUTHERN CROSSING 734 895A IN STEM. CLOSE RAILWAY-HIGHWAY CROSSING. <u>ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION.</u>	CONSTRUCTION	2025 <u>\$150,000</u> RR \$150,000
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* Y-5500ED GRANVILLE PROJ.CATEGORY DIVISION	CHURCH STREET, NORFOLK SOUTHERN CROSSING 734 896G IN STEM. CLOSE RAILWAY-HIGHWAY CROSSING. <u>ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION.</u>	CONSTRUCTION	2025 <u>\$300,000</u> RR \$300,000
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* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 7

AV-5707	PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO),	CONSTRUCTION	FY 2026 -	\$500,000	(T)
GUILFORD	CONSTRUCT TAXIWAY G.		FY 2026 -	\$15,400,000	(O)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2027 -	\$500,000	(T)
STATEWIDE	<u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY</u>		FY 2028 -	\$500,000	(T)
	<u>26. "O" FUNDS REPRESENT FUNDING PROVIDED BY</u>			\$16,900,000	
	<u>PIEDMONT TRIAD AIRPORT AUTHORITY.</u>				
C-5700	OAKDALE ROAD, EXISTING SIDEWALK EAST OF EAST	ENGINEERING	FY 2024 -	\$8,000	(CMAQ)
GUILFORD	MAIN STREET TO CHIMNEY COURT IN JAMESTOWN.		FY 2024 -	\$2,000	(L)
PROJ.CATEGORY	EXTEND SIDEWALK.	CONSTRUCTION	FY 2025 -	\$136,000	(CMAQ)
EXEMPT	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2025 -	\$34,000	(L)
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY25.</u>			\$180,000	
EB-5888	SR 1747 (EAST STADIUM DRIVE), SR 1962 (NORTH	CONSTRUCTION	FY 2025 -	\$4,000	(TA5T50)
ROCKINGHAM	PIERCE STREET) TO FREEDOM PARK IN EDEN.		FY 2025 -	\$51,000	(L)
PROJ.CATEGORY	CONSTRUCT SIDEWALK.		FY 2026 -	\$350,000	(TA5T50)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2026 -	\$38,000	(L)
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>			\$443,000	
EB-5891	US 220 BUSINESS, EAST JACKSON STREET IN	CONSTRUCTION	FY 2026 -	\$522,000	(TALT5)
ROCKINGHAM	MAYODAN TO MAYO RIVER STATE PARK. CONSTRUCT		FY 2026 -	\$130,000	(L)
PROJ.CATEGORY	MULTI-USE PATH.			\$652,000	
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>				
EB-5900	SUMMERFIELD SOUTH GREENWAY, US 220 TO	RIGHT-OF-WAY	FY 2025 -	\$312,000	(TAANY)
GUILFORD	CENTERFIELD ROAD IN SUMMERFIELD. CONSTRUCT		FY 2025 -	\$78,000	(L)
PROJ.CATEGORY	MULTI-USE PATH.	CONSTRUCTION	FY 2025 -	\$3,120,000	(TAANY)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2025 -	\$780,000	(L)
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>			\$4,290,000	
HL-0045	EXCHANGE PARK LANE, SOUTH CHURTON STREET TO	CONSTRUCTION	FY 2025 -	\$126,000	(BGDA)
ORANGE	FARIBAULT LANE IN HILLSBOROUGH. REPAIR BRIDGE		FY 2025 -	\$32,000	(L)
PROJ.CATEGORY	670241 OVER ENO RIVER.			\$158,000	
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>				

* INDICATES FEDERAL AMENDMENT

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**REVISIONS TO THE 2024-2033 STIP
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DIVISION 7

* U-4015A	SR 1556 (GALLIMORE DAIRY ROAD), NC 68 TO AIRPARK	CONSTRUCTION	FY 2025 -	\$3,329,000	(T)
GUILFORD	ROAD IN GREENSBORO. WIDEN TO MULTILANES		FY 2026 -	\$7,543,000	(T)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2027 -	\$3,302,000	(T)
DIVISION			FY 2028 -	\$1,027,000	(T)
				\$15,201,000	

U-6018	NC 62, SR 1154 (KERSEY VALLEY ROAD) TO SR 1162	UTILITIES	FY 2024 -	\$1,500,000	(T)
GUILFORD	(WEANT ROAD) IN ARCHDALE. IMPROVE	CONSTRUCTION	FY 2025 -	\$241,000	(T)
PROJ.CATEGORY	INTERCHANGE AREA AND REALIGN SR 1154 AND SR		FY 2026 -	\$12,773,000	(T)
DIVISION	1162 INTERSECTIONS.		FY 2027 -	\$8,194,000	(T)
	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2028 -	\$2,892,000	(T)
				\$25,600,000	

DIVISION 8

EB-5734	SR 2103 (EAST RALEIGH STREET), 6TH AVENUE TO US	RIGHT-OF-WAY	FY 2024 -	\$164,000	(TA5T50)
CHATHAM	64 (EAST 11TH STREET) IN SILER CITY. CONSTRUCT		FY 2024 -	\$41,000	(L)
PROJ.CATEGORY	SIDEWALK ON SOUTH SIDE.	UTILITIES	FY 2024 -	\$114,000	(TA5T50)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2024 -	\$29,000	(L)
			FY 2025 -	\$1,200,000	(TA5T50)
			FY 2025 -	\$300,000	(L)
				\$1,848,000	

EB-5742	NC 42 (WICKER STREET), LEGION DRIVE TO NORTH OF	CONSTRUCTION	FY 2026 -	\$809,000	(TA5T50)
LEE	HIGH RIDGE DRIVE AT KIWANIS FAMILY PARK IN		FY 2026 -	\$202,000	(L)
PROJ.CATEGORY	SANFORD. CONSTRUCT MULTI-USE PATH.			\$1,011,000	
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR MUNICIPALITY TO RE-EVALUATE PROJECT SCOPE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>				

EB-5744	SR 1950 (WEST ACADEMY STREET), SR 1952 (HIGH	CONSTRUCTION	FY 2026 -	\$640,000	(TA5T50)
RANDOLPH	POINT STREET) TO HILLARY STREET IN RANDLEMAN.		FY 2026 -	\$160,000	(L)
PROJ.CATEGORY	CONSTRUCT SIDEWALK ON NORTH SIDE.			\$800,000	
DIVISION	<u>TO ALLOW ADDITIONAL TIME TO FOR MUNICIPALITY TO RE-EVALUATE PROJECT SCOPE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>				

EB-5869	SR 1203 (JOHNSON STREET), US 15 / US 501 TO MIKE	CONSTRUCTION	FY 2026 -	\$240,000	(TA50200)
MOORE	PLACE IN ABERDEEN. CONSTRUCT SIDEWALKS.		FY 2026 -	\$60,000	(L)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME TO FOR MUNICIPALITY TO RE-EVALUATE PROJECT SCOPE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>			\$300,000	
DIVISION					

* INDICATES FEDERAL AMENDMENT

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DIVISION 8

EB-5898 RANDOLPH PROJ.CATEGORY DIVISION	SR 1950 (WEST NAOMI STREET), WEST ACADEMY STREET TO US 220 BUSINESS (SOUTH MAIN STREET) IN RANDLEMAN. CONSTRUCT SIDEWALK, IMPLEMENT ROAD DIET, AND INSTALL RAISED CROSSWALK AND MEDIAN.	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$20,000 (TA5T50) FY 2025 - \$5,000 (L) FY 2026 - \$206,000 (TA5T50) FY 2026 - \$52,000 (L) <u>\$283,000</u>
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TO ALLOW ADDITIONAL TIME TO FOR MUNICIPALITY TO RE-EVALUATE PROJECT SCOPE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.

HE-0013 SCOTLAND PROJ.CATEGORY DIVISION	US 15/501 (ABERDEEN ROAD), CONSTRUCT AN INDUSTRIAL ACCESS ROAD AND ROADWAY IMPROVEMENTS ALONG US 15/501 (ABERDEEN ROAD) AT THE LAURINBURG/SCOTLAND INDUSTRIAL SITE.	CONSTRUCTION	FY 2025 - \$73,000 (T) FY 2026 - \$4,996,000 (T) FY 2027 - \$2,231,000 (T) <u>\$7,300,000</u>
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COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.

U-5814 MOORE PROJ.CATEGORY REGIONAL	US 15 / US 501 / NC 211, US 1 (SANDHILLS BOULEVARD) IN ABERDEEN TO BRUCEWOOD ROAD IN SOUTHERN PINES. ACCESS MANAGEMENT IMPROVEMENTS.	RIGHT-OF-WAY UTILITIES	FY 2024 - \$6,000,000 (T) FY 2025 - \$3,000,000 (T) FY 2024 - \$1,000,000 (T) <u>\$10,000,000</u>
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REMOVE CONSTRUCTION, WORK TO BE INCLUDED IN U-5815B CONTRACT.

DIVISION 9

BL-0020 FORSYTH PROJ.CATEGORY DIVISION	DEPOT STREET, US 311 (MAIN STREET) TO SR 1992 (SULLIVANTOWN ROAD) IN WALKERTOWN. CONSTRUCT SIDEWALK.	CONSTRUCTION	FY 2025 - \$849,000 (BGDA) FY 2025 - \$212,000 (L) <u>\$1,061,000</u>
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TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 25.

* EB-5619C ROWAN PROJ.CATEGORY DIVISION	GRANTS CREEK GREENWAY, 1000 FEET SOUTH OF STATESVILLE BOULEVARD TO KELSEY SCOTT PARK ALONG WILTSHIRE PLACE, EAST COLONIAL DRIVE AND SOUTH MCCOY ROAD. CONSTRUCT MULTI-USE PATH.	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$540,000 (TADA) FY 2024 - \$135,000 (L) FY 2025 - \$52,000 (BGDA) FY 2025 - \$13,000 (L) FY 2025 - \$36,000 (BGDA) FY 2025 - \$9,000 (L) FY 2026 - \$1,635,000 (BGDA) FY 2026 - \$409,000 (L) <u>\$2,829,000</u>
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ADD RIGHT-OF-WAY AND UTILITIES PHASES IN FY 25 NOT PREVIOUSLY PROGRAMMED. THIS ACTION ADDS RIGHT-OF-WAY AND UTILITIES TO THE FEDERALLY APPROVED 2024-2033 STIP.

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
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DIVISION 9

* EB-5722 FORSYTH PROJ.CATEGORY DIVISION	NC 67 (SILAS CREEK PARKWAY), DRUMCLIFFE ROAD TO LOCKLAND AVENUE IN WINSTON-SALEM. CONSTRUCT SIDEWALK ON NORTH SIDE AND SOUTH SIDE OF SILAS CREEK PARKWAY TO CONNECT EXISTING SECTIONS. <u>ADD ADDITIONAL PRELIMINARY ENGINEERING AND RIGHT-OF-WAY FUNDING IN FY 25 AT THE REQUEST OF THE MPO. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$32,000 (TADA) FY 2025 - \$8,000 (L) FY 2025 - \$344,000 (TADA) FY 2025 - \$86,000 (L) FY 2025 - \$4,676,000 (BGDA) FY 2025 - \$1,978,000 (TAANY) FY 2025 - \$1,664,000 (L) <u>\$8,788,000</u>
* EB-5810 FORSYTH PROJ.CATEGORY DIVISION	BARBARA JANE AVENUE, OLD GREENSBORO ROAD TO WOODROW POWELL DRIVE IN WINSTON-SALEM. CONSTRUCT SIDEWALK. <u>ADD ADDITIONAL PRELIMINARY ENGINEERING AND RIGHT-OF-WAY FUNDING IN FY 25 AT THE REQUEST OF THE MPO. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 25. THIS ACTION ADDS PE AND ROW TO THE FEDERALLY APPROVED 2024-2033 STIP.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$8,000 (BGDA) FY 2025 - \$2,000 (L) FY 2025 - \$4,000 (BGDA) FY 2025 - \$1,000 (L) FY 2025 - \$361,000 (BGDA) FY 2025 - \$176,000 (TAANY) FY 2025 - \$134,000 (L) <u>\$686,000</u>
* EB-5955 FORSYTH PROJ.CATEGORY DIVISION	SR 1348 (ROBINHOOD ROAD), SPEAKS FARM ROAD TO MUDDY CREEK GREENWAY IN WINSTON-SALEM. CONSTRUCT SIDEWALK. <u>ADD ADDITIONAL PRELIMINARY ENGINEERING FUNDING IN FY 25 NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF THE MPO. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 25. THIS ACTION ADDS PE TO THE</u>	ENGINEERING CONSTRUCTION	FY 2025 - \$42,000 (BGDA) FY 2025 - \$11,000 (L(M)) FY 2025 - \$376,000 (BGANY) FY 2025 - \$286,000 (BGDA) FY 2025 - \$166,000 (L(M)) <u>\$881,000</u>
EB-5956 FORSYTH PROJ.CATEGORY DIVISION	SR 1992 (SULLIVANTOWN ROAD), US 311 AT HARLEY DRIVE TO WALKERTOWN HIGH/MIDDLE SCHOOL IN WALKERTOWN. INSTALL BICYCLE AND PEDESTRIAN FACILITIES AND CONSTRUCT SIDEWALK. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$694,000 (BGDA) FY 2025 - \$174,000 (L) <u>\$868,000</u>
* HL-0059 FORSYTH PROJ.CATEGORY REGIONAL	NC 8 (GERMANTON ROAD), SR 1686 (OAK SUMMIT ROAD). CONSTRUCT LEFT TURN LANES AND SIGNAL IMPROVEMENTS. <u>ADD ADDITIONAL PRELIMINARY ENGINEERING FUNDING IN FY 25 NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF THE MPO. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26. THIS ACTION ADDS PE TO THE FEDERALLY APPROVED 2024-2033 STIP.</u>	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$61,000 (BGDA) FY 2025 - \$15,000 (L(M)) FY 2024 - \$250,000 (BGDA) FY 2024 - \$200,000 (HF) FY 2025 - \$487,000 (BGDA) FY 2025 - \$122,000 (L(M)) FY 2024 - \$370,000 (BGDA) FY 2024 - \$200,000 (HF) FY 2026 - \$180,000 (CMAQ) FY 2026 - \$2,389,000 (BGDA) FY 2026 - \$167,000 (L(M)) FY 2026 - \$300,000 (HF) <u>\$4,741,000</u>

* INDICATES FEDERAL AMENDMENT

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**REVISIONS TO THE 2024-2033 STIP
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DIVISION 9

<p>* HS-2409A FORSYTH PROJ.CATEGORY REGIONAL</p>	<p>NC 150, SR 2983 (FISHEL ROAD) INTERSECTION SOUTH OF WINSTON-SALEM. CONSTRUCT REDUCED CONFLICT INTERSECTION. <u>REMOVE RIGHT-OF-WAY AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p>	<p>UTILITIES CONSTRUCTION</p>	<p>FY 2024 - \$50,000 (HSIP) FY 2024 - <u>\$1,100,000</u> (HSIP) \$1,150,000</p>
<p>TD-5303 FORSYTH PROJ.CATEGORY PUBLIC TRANS</p>	<p>WINSTON SALEM TRANSIT, FTA SECTION 5339 BUS AND BUS FACILITIES GRANT <u>MODIFY FUNDING IN FY 24 AT THE REQUEST OF THE MPO.</u></p>	<p>CAPITAL</p>	<p>FY 2024 - \$145,000 (L) FY 2024 - \$580,000 (5339) FY 2025 - \$110,000 (L) FY 2025 - \$620,000 (5339) FY 2026 - \$110,000 (L) FY 2026 - \$620,000 (5339) FY 2027 - \$110,000 (L) FY 2027 - <u>\$620,000</u> (5339) \$2,915,000</p>
<p>TG-5126 FORSYTH PROJ.CATEGORY PUBLIC TRANS</p>	<p>WINSTON SALEM TRANSIT, OPERATING ASSISTANCE <u>MODIFY FUNDING IN FY 24 AT THE REQUEST OF THE MPO.</u></p>	<p>OPERATIONS</p>	<p>FY 2024 - \$1,000,000 (L) FY 2024 - \$1,000,000 (5307) FY 2025 - \$1,214,000 (L) FY 2025 - \$1,214,000 (5307) FY 2026 - \$1,214,000 (L) FY 2026 - \$1,214,000 (5307) FY 2027 - \$1,214,000 (L) FY 2027 - <u>\$1,214,000</u> (5307) \$9,284,000</p>
<p>TG-5241 FORSYTH PROJ.CATEGORY PUBLIC TRANS</p>	<p>WINSTON SALEM TRANSIT, PREVENTIVE MAINTENANCE <u>MODIFY FUNDING IN FY 24 AT THE REQUEST OF THE MPO.</u></p>	<p>CAPITAL</p>	<p>FY 2024 - \$850,000 (L) FY 2024 - \$3,400,000 (5307) FY 2025 - \$585,000 (L) FY 2025 - \$2,337,000 (5307) FY 2026 - \$585,000 (L) FY 2026 - \$2,337,000 (5307) FY 2027 - \$585,000 (L) FY 2027 - <u>\$2,337,000</u> (5307) \$13,016,000</p>
<p>TL-0054 FORSYTH PROJ.CATEGORY DIVISION</p>	<p>WINSTON SALEM TRANSIT AUTHORITY, WSTA BUS REPLACEMENTS. <u>ADD ADDITIONAL CAPITAL FUNDING IN FY 25 AT THE REQUEST OF THE MPO.</u></p>	<p>CAPITAL</p>	<p>FY 2024 - \$2,959,000 (BGDA) FY 2024 - \$740,000 (L(M)) FY 2025 - \$3,200,000 (BGDA) FY 2025 - <u>\$800,000</u> (L(M)) \$7,699,000</p>

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
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DIVISION 9

TO-5126	WINSTON SALEM TRANSIT, OPERATING ASSISTANCE	OPERATIONS	FY 2024 -	\$146,000	(L)
FORSYTH	<u>MODIFY FUNDING IN FY 24 AT THE REQUEST OF THE</u>		FY 2024 -	\$582,000	(5307)
PROJ.CATEGORY	<u>MPO.</u>			\$728,000	

PUBLIC TRANS

TQ-6702	WINSTON SALEM TRANSIT, FTA SECTION 5310	OPERATIONS	FY 2024 -	\$146,000	(L)
FORSYTH	WINSTON-SALEM ALLOCATION SET ASIDE FOR		FY 2024 -	\$582,000	(5310)
PROJ.CATEGORY	COMPETITIVE GRANT TO ELIGIBLE AGENCIES TO		FY 2025 -	\$89,000	(L)
PUBLIC TRANS	ASSIST IN MEETING THE TRANSPORTATION NEEDS OF		FY 2025 -	\$355,000	(5310)
	LOW INCOME, DISABLED AND ELDERLY POPULATIONS			\$1,172,000	
	<u>MODIFY FUNDING IN FY 24 AT THE REQUEST OF THE</u>				
	<u>MPO.</u>				

TS-5120	WINSTON SALEM TRANSIT, SAFETY & SECURITY - MIN.	CAPITAL	FY 2024 -	\$17,000	(L)
FORSYTH	1% SET ASIDE		FY 2024 -	\$69,000	(5307)
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 24 AT THE REQUEST OF THE</u>		FY 2025 -	\$8,000	(L)
PUBLIC TRANS	<u>MPO.</u>		FY 2025 -	\$33,000	(5307)
				\$127,000	

* U-4741OK	PIEDMONT REGIONAL GREENWAY, WINSTON-SALEM -	ENGINEERING	FY 2025 -	\$98,000	(TADA)
FORSYTH	PIEDMONT REGIONAL GREENWAY		FY 2025 -	\$25,000	(L)
PROJ.CATEGORY	<u>ADD ADDITIONAL PRELIMINARY ENGINEERING</u>	RIGHT-OF-WAY	FY 2025 -	\$720,000	(TADA)
DIVISION	<u>FUNDING IN FY 25 AND CONSTRUCTION FUNDING IN</u>	CONSTRUCTION	FY 2025 -	\$180,000	(L)
	<u>FY 27 NOT PREVIOUSLY PROGRAMMED AT THE</u>		FY 2027 -	\$1,598,000	(TADA)
	<u>REQUEST OF THE MPO. THIS ACTION ADDS</u>		FY 2027 -	\$400,000	(L)
	<u>PRELIMINARY ENGINEERING AND CONSTRUCTION TO</u>			\$3,021,000	
	<u>THE FEDERALLY APPROVED 2024-2033 STIP.</u>				

DIVISION 10

BL-0058	RAIL TRAIL PEDESTRIAN BRIDGE, SR 3815 (EAST	CONSTRUCTION	FY 2025 -	\$1,903,000	(TAANY)
MECKLENBURG	MOREHEAD STREET) TO BROOKLYN VILLAGE LIGHT		FY 2025 -	\$4,440,000	(L)
PROJ.CATEGORY	RAIL STATION. CONSTRUCT RAIL TRAIL PEDESTRIAN			\$6,343,000	
DIVISION	BRIDGE OVER I-277 (BELK FREEWAY).				
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>				

* INDICATES FEDERAL AMENDMENT

Wednesday, October 2, 2024

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 10

BL-0087 CABARRUS PROJ.CATEGORY DIVISION	CONCORD, ELM AVENUE NORTHWEST FROM GLENN STREET NORTHWEST TO ALEXANDER STREET NORTHWEST. GLENN STREET NORTHWEST FROM ELM AVENUE NORTHWEST TO ACADEMY AVENUE NORTHWEST. CROWELL DRIVE NORTHWEST FROM CLEARWATER ARTS CENTER DRIVEWAY TO CEDAR DRIVE NORTHWEST. CEDAR DRIVE NORTHWEST FROM GEORGIA STREET NORTHWEST TO BEECH STREET NORTHWEST. CONSTRUCT SIDEWALKS. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	ENGINEERING CONSTRUCTION	FY 2024 - \$8,000 (TADA) FY 2024 - \$2,000 (L(M)) FY 2026 - \$1,292,000 (TADA) FY 2026 - <u>\$323,000</u> (L(M)) \$1,625,000
C-5603I CABARRUS PROJ.CATEGORY EXEMPT	US 601, FLOWES STORE ROAD TO ZION CHURCH ROAD AND AT THE US 601 AND FLOWES STORE ROAD INTERSECTION. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT OF WAY FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$200,000 (CMAQ) FY 2025 - \$50,000 (L(M)) FY 2025 - \$3,905,000 (CMAQ) FY 2025 - \$976,000 (L(M)) \$5,131,000
EB-5723 UNION PROJ.CATEGORY DIVISION	US 74, SR 1520 (INDIAN TRAIL FAIRVIEW ROAD) TO SR 1367 (UNIONVILLE INDIAN TRAIL ROAD). SR 1367 (UNIONVILLE INDIAN TRAIL ROAD) TO OAKWOOD LANE. CONSTRUCT A MULTI-USE PATH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY ACQUISITION FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 25 TO FY 26.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$100,000 (TAANY) FY 2025 - \$25,000 (L(M)) FY 2026 - \$2,042,000 (CMAQ) FY 2026 - \$868,000 (TAANY) FY 2026 - \$1,020,000 (L(M)) \$4,055,000
EB-5783 MECKLENBURG PROJ.CATEGORY DIVISION	MATTHEWS, SAM NEWELL ROAD MULTI-USE PATH, NORTHEAST PARKWAY TO CROWN POINT ELEMENTARY SCHOOL. CONSTRUCT GREENWAY. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$1,221,000 (BGDA) FY 2025 - <u>\$305,000</u> (L) \$1,526,000
* EB-5929 MECKLENBURG PROJ.CATEGORY DIVISION	SOUTH MCDOWELL STREET, BAXTER STREET TO EAST STONEWALL STREET. CONSTRUCT BIKE LANES AND UPGRADE PEDESTRIAN ACCOMODATIONS. <u>MODIFY SCOPE AT THE REQUEST OF THE MPO. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$1,090,000 (BGANY) FY 2026 - \$467,000 (L) \$1,557,000

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 10

HL-0057	NC 24 (WT HARRIS BOULEVARD), SR 2004 (MOUNT HOLLY-HUNTERSVILLE ROAD) TO I-85 NORTH RAMP.	CONSTRUCTION	FY 2025 -	\$746,000	(T(DA))
MECKLENBURG	INSTALL OVERHEAD STREET LIGHTS.		FY 2025 -	\$534,000	(L)
PROJ.CATEGORY			FY 2026 -	<u>\$235,000</u>	(T(DA))
EXEMPT	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>			\$1,515,000	

HL-0139	INDIAN TRAIL, INSTALL LEVEL 2 ELECTRIC VEHICLE CHARGERS AT CROOKED CREEK PARK, CHESTNUT SQUARE PARK, AND CROSSING PATHS PARK.	ENGINEERING	FY 2025 -	\$4,000	(CRPDA)
UNION			FY 2025 -	\$1,000	(L)
PROJ.CATEGORY		CONSTRUCTION	FY 2025 -	\$627,000	(CRPDA)
EXEMPT	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY PLANNING AND DESIGN FROM FY 24 TO FY 25.</u>		FY 2025 -	<u>\$157,000</u>	(L)
				\$789,000	

* U-5764	US 74, NC 200 (DICKERSON BOULEVARD) TO SR 1007 (ROCKY RIVER ROAD). WIDEN TO SIX LANES.	RIGHT-OF-WAY	FY 2025 -	\$1,000,000	(BGANY)
UNION			FY 2026 -	\$3,356,000	(BGANY)
PROJ.CATEGORY	<u>MODIFY FUNDING FROM STATE TO FEDERAL.</u>		FY 2027 -	\$5,227,000	(BGANY)
REGIONAL			FY 2028 -	\$5,227,000	(BGANY)
			FY 2029 -	\$4,791,000	(BGANY)
			FY 2030 -	\$4,900,000	(BGANY)
		UTILITIES	FY 2025 -	\$3,700,000	(BGANY)
			FY 2026 -	\$3,700,000	(BGANY)
		CONSTRUCTION	FY 2029 -	\$747,000	(BGANY)
			FY 2030 -	\$27,955,000	(BGANY)
			FY 2031 -	\$24,347,000	(BGANY)
			FY 2032 -	\$14,384,000	(BGANY)
			FY 2033 -	\$7,267,000	(BGANY)
				\$106,601,000	

DIVISION 11

* B-5979	HUNTING HILLS LANE, REPLACE BRIDGE NO. 940346 OVER SOUTH FORK OF NEW RIVER IN BOONE.	CONSTRUCTION	FY 2024 -	\$3,440,000	(BGOFF)
WATAUGA			FY 2024 -	<u>\$860,000</u>	(L)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>			\$4,300,000	
DIVISION					

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 11

* R-5759	NC 115, US 421 TO 2ND STREET. WIDEN TO TWO	ENGINEERING	FY 2025 -	\$91,000	(T)
WILKES	LANES WITH MEDIAN. CONSTRUCT BIKE LANES AND		FY 2026 -	\$91,000	(T)
PROJ.CATEGORY	SIDEWALKS.		FY 2027 -	\$91,000	(T)
DIVISION	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2028 -	\$91,000	(T)
			FY 2029 -	\$91,000	(T)
			FY 2030 -	\$91,000	(T)
			FY 2031 -	\$91,000	(T)
			FY 2032 -	\$91,000	(T)
			FY 2033 -	\$91,000	(T)
			AFTER FY 2033 -	\$91,000	(T)
		BUILD NC ROW	FY 2025 -	\$1,000	(T)
			FY 2026 -	\$1,000	(T)
			FY 2027 -	\$1,000	(T)
			FY 2028 -	\$1,000	(T)
			FY 2029 -	\$1,000	(T)
			FY 2030 -	\$1,000	(T)
			FY 2031 -	\$1,000	(T)
			FY 2032 -	\$1,000	(T)
			FY 2033 -	\$1,000	(T)
			AFTER FY 2033 -	\$3,000	(T)
		CONSTRUCTION	FY 2025 -	\$8,842,000	(T)
			FY 2026 -	\$18,163,000	(T)
			FY 2027 -	\$13,972,000	(T)
			FY 2028 -	\$9,623,000	(T)
				<u>\$51,522,000</u>	

* U-5810	SR 1514 (BAMBOO ROAD); SR 1523 (WILSON RIDGE),	BUILD NC ROW	FY 2025 -	\$300,000	(T)
WATAUGA	US 421/US 221 TO SR 1522 (DEERFIELD ROAD).		FY 2026 -	\$300,000	(T)
PROJ.CATEGORY	MODERNIZE ROADWAY.		FY 2027 -	\$300,000	(T)
DIVISION	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2028 -	\$300,000	(T)
			FY 2029 -	\$300,000	(T)
			FY 2030 -	\$300,000	(T)
			FY 2031 -	\$300,000	(T)
			FY 2032 -	\$300,000	(T)
			FY 2033 -	\$300,000	(T)
			AFTER FY 2033 -	\$900,000	(T)
		RIGHT-OF-WAY	FY 2025 -	\$3,000,000	(T)
		CONSTRUCTION	FY 2025 -	\$424,000	(BG5T50)
			FY 2026 -	\$14,840,000	(BG5T50)
			FY 2027 -	\$13,144,000	(BG5T50)
			FY 2028 -	\$9,328,000	(BG5T50)
			FY 2029 -	\$4,664,000	(BG5T50)
				<u>\$49,000,000</u>	

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 12

* R-3603A CATAWBA ALEXANDER	NC 127, SR 1400 (CLONINGER MILL ROAD) TO SR 1156 (RICHEY ROAD). UPGRADE TWO LANES AND PROVIDE SOME MULTI-LANE CURB AND GUTTER.	RIGHT-OF-WAY	FY 2025 - \$5,891,000 (BGANY) FY 2026 - \$7,069,000 (BGANY) FY 2027 - \$1,620,000 (BGANY) FY 2028 - \$1,620,000 (BGANY)
PROJ.CATEGORY DIVISION	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	UTILITIES	FY 2025 - \$2,250,000 (BGANY) FY 2026 - \$2,250,000 (BGANY)
		CONSTRUCTION	FY 2028 - \$14,808,000 (BGANY) FY 2029 - \$23,285,000 (BGANY) FY 2030 - \$19,668,000 (BGANY) FY 2031 - \$14,123,000 (BGANY) FY 2032 - <u>\$6,116,000</u> (BGANY) \$98,700,000

* R-5100B IREDELL	SR 1109 (WILLIAMSON ROAD), SR 1100 (BRAWLEY SCHOOL ROAD) TO NC 150. WIDEN TO FOUR LANES.	BUILD NC ROW	FY 2025 - \$201,000 (T) FY 2026 - \$201,000 (T) FY 2027 - \$201,000 (T) FY 2028 - \$201,000 (T) FY 2029 - \$201,000 (T) FY 2030 - \$201,000 (T) FY 2031 - \$201,000 (T) FY 2032 - \$201,000 (T) FY 2033 - \$201,000 (T)
PROJ.CATEGORY DIVISION	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	CONSTRUCTION	AFTER FY 2033 - \$543,000 (T) FY 2026 - \$1,920,000 (BGANY) FY 2027 - \$6,144,000 (BGANY) FY 2028 - <u>\$1,536,000</u> (BGANY) \$11,952,000

* U-2307B CATAWBA	MCDONALD PARKWAY, SR 1453 (SPRINGS ROAD) TO NC 127. WIDEN TO MULTI-LANES.	RIGHT-OF-WAY	FY 2026 - \$8,608,000 (BGANY) FY 2027 - \$12,374,000 (BGANY) FY 2028 - \$12,374,000 (BGANY) FY 2029 - \$9,684,000 (BGANY) FY 2030 - \$10,760,000 (BGANY)
PROJ.CATEGORY DIVISION	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	UTILITIES	FY 2026 - \$7,850,000 (BGANY) FY 2027 - \$7,850,000 (BGANY)
		CONSTRUCTION	FY 2029 - \$5,754,000 (BGANY) FY 2030 - \$18,944,000 (BGANY) FY 2031 - \$16,548,000 (BGANY) FY 2032 - \$12,619,000 (BGANY) FY 2033 - <u>\$10,836,000</u> (BGANY) \$134,201,000

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 12

* U-6044 GASTON PROJ.CATEGORY DIVISION	SR 2200 (COX ROAD), I-85 TO US 29/74. SELECTIVE WIDENING AND OPERATIONAL IMPROVEMENTS. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$211,000 (BG50200) FY 2026 - \$6,138,000 (BG50200) FY 2027 - \$6,138,000 (BG50200) FY 2028 - \$4,604,000 (BG50200) FY 2029 - \$4,009,000 (BG50200) FY 2025 - \$600,000 (BG50200) FY 2026 - \$600,000 (BG50200) FY 2025 - \$1,829,000 (BG50200) FY 2026 - \$2,445,000 (BG50200) FY 2027 - <u>\$1,126,000</u> (BG50200) \$27,700,000
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DIVISION 13

BL-0006 BUNCOMBE PROJ.CATEGORY DIVISION	CONSTRUCT PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS WITHIN THE CITY OF ASHEVILLE (PRIMARILY WITHIN SCHOOL ZONES). <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.</u>	ENGINEERING CONSTRUCTION	FY 2026 - \$60,000 (BGDA) FY 2026 - \$15,000 (L) FY 2027 - \$600,000 (BGDA) FY 2027 - <u>\$150,000</u> (L) \$825,000
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EB-5753 McDOWELL PROJ.CATEGORY DIVISION	SR 1703 (BALDWIN AVENUE), PERRY STREET TO US 70 (EAST COURT STREET). CONSTRUCT CURB AND GUTTER, AND SIDEWALK ALONG EAST SIDE AND INSTALL CROSSWALKS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY ACQUISITION FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO FY 27.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$152,000 (TAANY) FY 2024 - \$38,000 (L) FY 2026 - \$80,000 (TA5T50) FY 2026 - \$20,000 (L) FY 2027 - \$118,000 (TA5T50) FY 2027 - <u>\$29,000</u> (L) \$437,000
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EB-5822 BUNCOMBE PROJ.CATEGORY DIVISION	WILMA DYKEMAN GREENWAY, NORTHERN TERMINUS NEAR RIVERSIDE DRIVE AND HILL STREET TO PEARSON BRIDGE ROAD. CONSTRUCT MULTI-USE PATH ALONG THE FRENCH BROAD RIVER. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY ACQUISITION FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO FY 27.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$240,000 (TAANY) FY 2024 - \$60,000 (L) FY 2026 - \$103,000 (TAANY) FY 2026 - \$26,000 (L) FY 2026 - \$800,000 (L) FY 2027 - \$32,000 (TAANY) FY 2028 - \$2,178,000 (TAANY) FY 2029 - <u>\$990,000</u> (TAANY) \$4,429,000
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* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP DELETIONS**

DIVISION 4

* HS-2004Z NASH	US 301, US 301 AT SR 1545 (BISHOP ROAD). INSTALL CROSSWALKS AND PEDESTRIAN SIGNAL HEADS.	CONSTRUCTION	FY 2025 -	\$17,000	(HSIP)
				\$17,000	
PROJ.CATEGORY	<u>REMOVE PROJECT AT THE REQUEST OF THE</u>				
REGIONAL	<u>DIVISION. PROJECT COMBINED WITH U-5785.</u>				

DIVISION 5

* W-5805A WAKE	NC 42, SR 1101 (PINEY GROVE - WILBON ROAD) INTERSECTION. CONSTRUCT ROUNDABOUT.	RIGHT-OF-WAY CONSTRUCTION	FY 2025 -	\$235,000	(HSIP)
			FY 2026 -	\$725,000	(HSIP)
PROJ.CATEGORY	<u>REMOVE PROJECT AT REQUEST OF THE DIVISION.</u>				
REGIONAL	\$960,000				

DIVISION 9

* BL-0034 ROWAN	US 70 / US 601 (JAKE ALEXANDER BOULEVARD), WEST OF KELSEY SCOTT PARK GREENWAY TO END OF	ENGINEERING	FY 2022 -	\$121,000	(CMAQ)
			FY 2022 -	\$30,000	(L)
PROJ.CATEGORY	SALISBURY MALL GREENWAY/CAROLINA THREAD TRAIL. CONSTRUCT SIDEWALK.	RIGHT-OF-WAY	FY 2025 -	\$72,000	(CMAQ)
EXEMPT			FY 2025 -	\$18,000	(L)
	<u>REMOVE PROJECT AT THE REQUEST OF THE MPO.</u>	CONSTRUCTION	FY 2025 -	\$483,000	(CMAQ)
			FY 2025 -	\$121,000	(L)
				\$845,000	

STATEWIDE

HB-9999A STATEWIDE	VARIOUS, BRIDGE INSPECTION PROGRAM INSPECTIONS.	ENGINEERING	FY 2025 -	\$26,000,000	(T)
			FY 2026 -	\$26,000,000	(T)
PROJ.CATEGORY	<u>REMOVE PROJECT. PROJECT REPLACED BY STIP ID</u>				
STATEWIDE REGION	<u>HB-0099A.</u>				
			FY 2027 -	\$26,000,000	(T)
			FY 2028 -	\$26,000,000	(T)
			FY 2029 -	\$26,000,000	(T)
			FY 2030 -	\$26,000,000	(T)
			FY 2031 -	\$26,000,000	(T)
			FY 2032 -	\$26,000,000	(T)
			FY 2033 -	\$26,000,000	(T)
				\$234,000,000	

HB-9999B STATEWIDE	VARIOUS, BRIDGE INSPECTION PROGRAM STRUCTURE INVENTORY AND APPRAISAL.	ENGINEERING	FY 2025 -	\$600,000	(T)
			FY 2026 -	\$600,000	(T)
PROJ.CATEGORY	<u>REMOVE PROJECT. PROJECT REPLACED BY STIP ID</u>				
DIVISION	<u>HB-0099B.</u>				
			FY 2027 -	\$600,000	(T)
			FY 2028 -	\$600,000	(T)
			FY 2029 -	\$600,000	(T)
			FY 2030 -	\$600,000	(T)
			FY 2031 -	\$600,000	(T)
			FY 2032 -	\$600,000	(T)
			FY 2033 -	\$600,000	(T)
				\$5,400,000	

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP DELETIONS**

STATEWIDE

HB-9999C VARIOUS, BRIDGE INSPECTION PROGRAM ANALYSIS. ENGINEERING

STATEWIDE **REMOVE PROJECT. PROJECT REPLACED BY STIP ID**

PROJ.CATEGORY **HB-0099C.**

STATEWIDE REGION,

FY 2025 -	\$2,600,000	(T)
FY 2026 -	\$2,600,000	(T)
FY 2027 -	\$2,600,000	(T)
FY 2028 -	\$2,600,000	(T)
FY 2029 -	\$2,600,000	(T)
FY 2030 -	\$2,600,000	(T)
FY 2031 -	\$2,600,000	(T)
FY 2032 -	\$2,600,000	(T)
FY 2033 -	<u>\$2,600,000</u>	(T)
	\$23,400,000	

ITEM N SUMMARY

ADDITION	13	PROJECTS	\$328,934,000
MODIFICATION	77	PROJECTS	
DELETION	6	PROJECTS	\$264,622,000
	96	PROJECTS	\$64,312,000

* INDICATES FEDERAL AMENDMENT

OCTOBER 2, 2024
Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 19 agreements for approval by the Board of Transportation

Statewide

National Railroad Passenger Corp. (Amtrak) P-5719 46931.1.1 RAIL	This memorandum of understanding outlines Amtrak's responsibility to supply modern Siemens Airo trains for the operation of the Piedmont passenger train service for the Raleigh to Charlotte Corridor. NCDOT will lead the design and construction phases of the Charlotte Passenger Rail Facility utilizing P-5719 Amtrak and grant funds to accommodate Siemens Airo trains. There is no cost to the Department for this MOU.
Virginia Department of Rail and Public Transportation (VDRPT) Virginia-North Carolina Rail Compact (VA-NC Rail Compact) RAIL	This Reimbursement Agreement between the Department, VDRPT, and VA-NC Rail Compact defines their responsibilities for the VA-NC Compact Administration & Southeast Rail Network Analysis Project (Project), as funded through the FFY 2022-2023 Federal Railroad Administration Interstate Rail Compacts Grant Program (FRA IRC Grant) and awarded to the VA-NC Rail Compact. The agreement covers the development, execution, and administration of an FRA IRC Grant agreement, defining FRA IRC Grant Project budget administration and invoicing responsibilities and coordination of FRA IRC Grant Project responsibilities as necessary between the VA-NC Rail Compact, VDRPT, and the Department. The total estimated cost of the project is \$400,000, and the total estimated cost to the Department is \$100,000.
National Railroad Passenger Corporation (Amtrak) 42801.3.F2 RAIL	This Agreement includes the operations for Federal Fiscal Year 2025 for Amtrak to operate rail passenger service under the name Carolinian (Trains 79 & 80) between Charlotte and Washington, D. C. This Agreement will cover all costs associated with the operation of the Carolinian including locomotive fuel, host railroad payments, and the estimated capital cost for Amtrak-owned passenger train equipment. The estimated cost to the Department included in the agreement for the period October 1, 2024 through September 30, 2025 is \$4,780,228.

October 2, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Statewide (cont.)

National Railroad Passenger
Corporation (Amtrak)
42801.3.F2
RAIL

This Agreement includes the operations for Fiscal Year 2025 for Amtrak to operate rail passenger service under the name Piedmont (Trains 71, 72, 73, 74, 75, 76, 77 & 78) between Charlotte and Raleigh. This Agreement will cover all costs for Amtrak's operation of the Piedmont. The estimated cost to the Department included in the agreement for the period October 1, 2024 through September 30, 2025 is \$6,938,122.

Division 2

Greenville Utilities Commission
Pitt County
W-5702M
44848.3.1
1000022569

This Project consists of the construction of a roundabout on SR 1711 (Worthington Road) at SR 1709 (Corey Road). At the request of the Commission, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sewer lines. The Commission shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Commission is \$196,273.

Division 5

Town of Garner
Wake County
R-2829A
35517.3.TA1
1000022786

This Design-Build Project consists of the construction of part of the Complete 540 Phase 2. As part of the Complete Streets evaluation, the project will include a sidewalk and multi-use path along the south side and a multi-use path along the north side of White Oak Road within the limits of the NC 540 interchange ramps. The Department is responsible for all phases of the Project. At the request of the Municipality, the Department shall include in its contract the addition of a 220 ft multi-use path to fill a gap between the multi-use path along the north side of White Oak Road and a sidewalk being constructed along Raynor Road. Also, the Municipality has requested to increase a 184 ft section of 5-foot sidewalk along Raynor Road to a 10-foot multi-use path. The Municipality shall reimburse the Department 100% of the estimated cost of the multi-use paths. The actual reimbursement from the Municipality is \$61,807.43. This agenda item supersedes the item that was approved by the BOT on January 4, 2024.

October 2, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 5 (cont.)

City of Durham
Durham County
RAIL

This Supplement amends the Lease Agreement executed on June 28, 2002, between the Department and the Municipality as the Municipality wishes to extend the lease term of the property until the Lease Agreement is terminated. This Supplement covers the lease by the Municipality from the Department of the inactive Durham County rail corridor right-of-way within the corporate limits of the Municipality. Upon full execution, the lease will be extended for a term of ten (10) years with automatic renewals for successive 10-year periods, subject to the Department's right to terminate upon resumption of active rail service or the Municipality's right to terminate. The cost of the lease will be \$1.00 per annum to be paid by the Municipality to the Department. There is no cost to the Department.

Royal Parking, Inc.
Wake County
80000.2.2.3
RAIL

This Lease Agreement provides the terms and conditions by which the Department will lease to Royal Parking the real property located at 600 West Hargett Street in the City of Raleigh, Wake County, North Carolina, consisting of approximately ~28,567 square feet of paved parking area and containing sixty-eight (68) marked parking spaces (Premises). The property will be used solely as a parking lot during nights and weekends. The lease term will be for 8 months, with an automatic renewal for a successive 10-year period, subject to the Department's right to terminate. The lease fee is \$1,500 per month. There is no cost to the Department for this agreement.

Division 6

Town of Pembroke
Robeson County
HL-0009
49464.1.1
49464.2.1
49464.3.1
13004

This Project consists of pedestrian and bicycle improvements along a network of downtown streets connecting UNC-Pembroke and the headquarters of the Lumbee Indian Tribe as well as infrastructure improvements in the downtown center. This supplemental agreement provides additional State Contingency funds of \$3,000,000 to be reimbursed at 100% and extends the completion date. The Municipality is responsible for all costs that exceed the total available funding provided through the Department of \$12,512,618. The new completion date is December 31, 2027, in lieu of April 1, 2024. The amendment to the three-party agreement with USDOT was approved at the September 5, 2024 BOT meeting.

October 2, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 7

Buc-ee's Ltd.
Alamance County
I-6059
48689.3.1
1000023226

This Project consists of improvements to the interchange of I-40/85 at SR 1981 (Trollingwood Hawfields Road) in Mebane. At the request of the Developer, additional work will include roadway improvements that are required for the development, as identified in the approved Traffic Impact Analysis, being constructed at the northwest quadrant of the intersection of SR 1981 (Trollingwood Hawfields Road) and SR 2657 (Senator Ralph Scott Parkway). The Developer shall reimburse the Department 100% of the cost for the additional work. The estimated reimbursement from the Developer is \$10,000,000.

Division 8

BRC Steeplegate
Randolph County
U-5308
47028.3.2
1000022748

This Project consists of widening SR 1547 (Finch Farm Road) to multi-lanes with bicycle/pedestrian accommodations from south of SR 3106 (Kennedy Road) to I-85. At the request of the Developer, additional work will include tying in a street connection for a second entrance to Steeplegate Village off the Wellborn Road roundabout. The Developer shall reimburse the Department 100% of the cost for the additional work. The estimated reimbursement from the Developer is \$100,313.

Division 9

Town of Lewisville
City of Winston-Salem
Forsyth County
U-5536
44108.3.1
1000023204

This Project consists of rerouting Great Wagon Road from Shallowford Road (SR 1308) to Lewisville-Vienna Road (SR 1308) in Lewisville with three lane facility with bicycle and pedestrian accommodations. At the request of the Municipalities, the Department shall include provisions in the construction contract for the contractor to install new water and sewer lines along the new alignment of Great Wagon Road and tie them into the existing City of Winston-Salem facilities. The City will take over maintenance of the lines upon completion of the Project. The Town of Lewisville shall reimburse the Department 100% of the actual cost of utility work. The estimated reimbursement from the Town is \$6,217,453.72.

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Board of Transportation Agenda – Special and Municipal Agreements

Division 10

City of Concord
Cabarrus County
C-5603I
43713.1.9
43713.2.9
43713.3.9
13005

This Project consists of construction of an additional westbound receiving lane and sidewalk on US 601 from Flowes Store Road/Miami Church to Zion Church Road, as well as intersection improvements at US 601 and Flowes Store Rd./Miami Church Rd. This Supplemental Agreement is to increase funding for the Project. The Department's original participation was \$1,516,368. The Department agrees to reimburse an additional \$2,988,746 (80%) for a total of \$4,505,114 in CMAQ funds. The Municipality's original participation was \$379,092. The Municipality will provide an additional \$747,187 (20%) for a total of \$1,126,279 as their local match, and all costs that exceed the new total available funding of \$5,631,393.

Town of Waxhaw
Union County
EB-5819
44839.1.1
44839.3.1
13006

This Project consists of the design and construction of various pedestrian and bicycle facility enhancements in downtown Waxhaw. This Supplemental Agreement is to increase funding for the Project. The Department's original participation was \$1,006,942. The Department agrees to reimburse an additional \$106,166 (50%) for a total of \$1,113,108 in STBGDA funds. The Municipality's original participation was \$1,006,942. The Municipality will provide an additional \$106,166 (50%) for a total of \$1,113,108 as their local match, and all costs that exceed the new total available funding of \$2,226,216. This Supplemental Agreement also extends the completion date for the Project to March 31, 2025, in lieu of January 31, 2024.

Town of Davidson
Mecklenburg County
HL-0111
50820.1.1
50820.2.1
50820.3.1
13009

This Project consists of adding left turn lanes, realigning the roadway at the intersection and signalization of the intersection of Beaty Street and Main Street in the Town of Davidson. The Municipality is responsible for all phases of the Project. The Department shall reimburse 60% of approved eligible costs from the federal funds allocated, not to exceed \$2,063,400. The Municipality will be responsible for providing the 40% non-federal match (\$1,375,600) and all costs that exceed the total available funding of \$3,439,000.

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Board of Transportation Agenda – Special and Municipal Agreements

Division 12

Gaston County
BL-0105
51161.1.1
51161.3.1
13008

This Project consists of design and construction of a 0.5-mile multi-use trail that will extend from the park entrance on NC-275 (along Leisure Lane) to an existing trailhead (near Sportsman Drive). The Municipality is responsible for all phases of the Project. The Department shall reimburse 80% of approved eligible costs from the CMAQ federal funds allocated, not to exceed \$463,000. The Municipality will be responsible for providing the 20% non-federal match (\$115,750) and all costs that exceed the total available funding off \$578,750.

City of Statesville
Iredell County
EB-5818
44841.1.1
44841.3.1
13012

This Project consists of the construction of a greenway from US 21 (Turnersburg Highway) to existing greenway at Pump Station Road. This Supplemental Agreement is to increase funding for the Project. The Department's original participation was \$1,200,000. The Department agrees to reimburse an additional \$1,000,800 (72%) for a total of \$2,200,800 in STBG-DA funds. The Municipality's original participation was \$466,666. The Municipality will provide an additional \$389,201 (28%) for a total of \$855,867 as their local match, and all costs that exceed the new total available funding of \$3,056,667.

Division 13

Burke County
BL-0141
51530.1.1
51530.2.1
51530.3.1
1000023246
1000023247
1000023248

This Project consists of the design and construction of a sidewalk on NC 126 from Benfield's Landing Burke Road to Eastside Burke Avenue in Nebo. The Department will perform the work. The Department will utilize Federal DA funding for 80% of project costs, or \$1,270,000 of the estimated cost of the Project. The County shall provide a 20% non-federal match, or \$280,000, and all costs that exceed the total available funding of \$1,550,000.

October 2, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 14

Town of Laurel Park
Henderson County
U-5783
44354.3.1
1000022937

This Project consists of modernizing US 64 roadway with bike lanes and paved shoulders from SR 1180 (Blythe Street) to SR 1733 (White Pine Drive)/ SR 1186 (Daniel Drive). At the request of the Municipality, the Department will install landscape elements along the US 64 roadway modernization. The Department shall provide funding up to 1.5% of the construction contract. The estimated cost of the landscaping is \$897,747.30. The Department's estimated funding for landscaping is \$423,346.88. The Municipality's estimated share of the landscape cost is \$474,400.02.

October 2, 2024
Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 29 agreements for informational purposes only.

Division 2

Town of Cape Carteret
Carteret County
2RE.101615
13007

This Agreement is to provide “routine” and/or “clean up” mowing of the State maintained roadways within the corporate limits of the Municipality. The Municipality shall provide the equipment, labor, materials, and traffic controls to perform the mowing. The Department shall pay the Municipality up to \$5,981.76 for the yearly mowing cycle.

Division 3

Town of Autryville
Sampson County
3SP.20821.1
12995

This Project consists of the installation of a drainage pipes, drainage structures, and pavement repair along SR 1414 (Grey Street). The Municipality is responsible for all phases of the Project. The Department shall reimburse all eligible expenses up to a maximum amount of \$400,000. The estimated cost of the Project is \$1,556,000.

Halvorsen Real Estate
Brunswick County
36249.4893
1000022772

This Project consists of the signal review and inspection of signal modifications at US 17 (Ocean Highway) and SR 1300 (Calabash Road)/SR 1168 (Country Club Road) [03-0553] related to the Calabash Commons development. The Developer shall reimburse the Department 100% of the cost of the Department’s review and inspection of the signals. The estimated reimbursement is \$5,000. This agenda item supersedes the item that was approved by the BOT on September 5, 2024.

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Board of Transportation Agenda – Special and Municipal Agreements

Division 4

BRD Land & Investment, LLC
Wayne County
36249.4873
1000022325

This Project consists of the planning, review, and inspection of a traffic signal upgrade due to the addition of an exclusive right turn lane at signal 04-1170 (New Hope Road at Cuyler Best/Spence Ave). The upgrade includes replacing existing signal heads on the southbound approach of New Hope Road, adjusting signal head spacing and alignment and includes the addition of a right turn signal head for the proposed right turn lane on New Hope Road. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Division 5

Town of Holly Springs
Wake County
36249.4900
1000022887

This Project consists of review and inspection of a new traffic signal installation using metal pole/mast arms at the Cass Holt Road and Eagles Landing Park Driveway/Holly Springs HS Driveway intersection in Holly Springs, NC. The Municipality shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$10,000.

DR Horton, Inc.
Wake County
36249.4902
1000022889

This Project consists of review and inspection of a traffic signal modification consisting of the construction of an exclusive left turn lane in both directions on E. Garner Road at Auburn Knightdale Road. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

North Carolina Legislative
Services Commission
Wake County
36249.4903
1000022920

This Project consists of review and inspection of planned improvements including upgrades to metal pole mast arms and installation of base mounted signal cabinets at the intersections of North McDowell Street at Lane Street, and North McDowell Street at West Jones Street. The Commission shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$15,000.

October 2, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 5 (cont.)

Urban Moment Development
Wake County
36249.4904
1000022923

This Project consists of review and inspection of offsite plan improvements including the conversion of existing signal SIN# 05-0690 on US 1 (Capital Blvd) at Jenkins Road and Stadium Drive to a reduced conflict intersection along with the installation of a U-turn signal on US 1 (Capital Blvd) both north and south of the proposed reduced conflict intersection. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$15,000.

Research Triangle Foundation
Durham County
36249.4888
1000022809

This Project consists of review and inspection of the reconstruction of a portion of a trail on Davis Drive between I-40 and East Cornwallis Road. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$15,000.

NC Department of Agriculture,
North Carolina State Fair
Wake County
U-4437
35868.3.4
12997

This Project consists of operating shuttle buses during the 2024 NC State Fair to provide transportation services from a parking area located south of the railroad corridor and east of Blue Ridge Road, around construction impacts caused by U-4437, to Gate 1 of the fairgrounds. The estimated cost includes three (3) buses all day, every day of the State Fair. The Agency shall be responsible for all phases of the Project. The Department shall participate in actual costs in an amount not to exceed \$117,810. Costs that exceed this amount shall be borne by the Agency.

DRB Group North Carolina, LLC
Granville County
36249.4913
1000023132

This Project consists of review and inspection of a traffic signal modification required due to offsite roadway improvements being made along US-158 (Oxford Loop Road) and US-158 Business (Williamsboro Street). Along with asymmetric widening, a second southbound left turn lane on Oxford Loop Road with approximately 300' of storage is being added at the intersection as part of the offsite roadway improvements. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

October 2, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 5 (cont.)

GGW Flex Holdings LLC
Wake County
36249.4914
1000023133

This Project consists of review and inspection of traffic signal upgrades/installations as follows: a new signal at US 64 & Goodwin Road; a new signal at US 64 & proposed westbound U-turn; a MaxTime upgrade for signals 05-1412, 05-1425, 05-1426, & 05-1407; signal communication and utility make ready design for the closed loop system. The Developer shall reimburse the Department 100% of the cost of the Department’s review and inspection of the signals. The estimated reimbursement is \$14,000.

Pulte Home Company, LLC
Wake County
36249.4915
1000023134

This Project consists of review and inspection of the proposed roadway modifications that will necessitate upgrading the existing traffic signal at the northbound U-turn on US 401 immediately north of the US 401 at Rolesville Road/Young Street (SR 1003) intersection to accommodate an additional U-turn lane. The Developer shall reimburse the Department 100% of the cost of the Department’s review and inspection of the signals. The estimated reimbursement is \$7,000.

Town of Garner
Wake County
49367.1.2
HL-0008C
11373

The Project consists of Intersection improvements at NC 50 (Benson Road) at SR 2812 (Timber Drive) to include extending the northbound right-turn lane on NC 50 from SECU to existing right-turn lane at New Rand Extension and constructing a sidewalk. Upon completion of the Project the Municipality shall be responsible for all necessary sidewalk maintenance.

Division 7

JMP Business and Building
Services, LLC
Guilford County
36249.4912
1000023121

This Project consists of review and inspection of a traffic signal upgrades to existing signal #07-0977 at the intersection of SR 3300 (South Elm-Eugene Street) and SR 3325 (Ritters Lake Road) in Greensboro. The work will include the addition of eastbound and westbound left turn lanes, the installation of flashing yellow arrows for the two new turn lanes, as well as any needed pole relocation due to the widening. The Developer shall reimburse the Department 100% of the cost of the Department’s review and inspection of the signals. The estimated reimbursement is \$5,000.

October 2, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 7 (cont.)

Zaremba Group
Guilford County
36249.4906
1000022934

This Project consists of review and inspection of signal upgrades to existing signal #07-0894 at the intersection of SR 1009 (North Main Street) and Belle Avenue/Old Winston Road. Roadway improvements include an exclusive left turn lane and a combined thru-right lane. A proposed concrete island is being constructed along North Main Street to separate the westbound left turn lane and oncoming eastbound traffic. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Shaw Farms, LLC
Guilford County
36249.4918
1000023222

This Project consists of review and inspection of a traffic signal upgrades to existing signal #07-2126 at the intersection of SR 2329 (Spencer-Dixon Road) and NC 150 in Greensboro. Upgrades include extending the westbound, northbound, and eastbound left turn lanes, upgrading the northbound signal heads, and upgrading the intersection to MAXTIME. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Division 8

Town of Pittsboro
Chatham County
8.101915
1000022872

This Project consists of design, fabrication, and installation of 3,877 square feet of Type A,B,D,E, & F signs for the US 15/501 route reassignment from NC 87 to US 64 Bypass around downtown Pittsboro. The estimated cost of the project is \$250,000. The Municipality shall reimburse the Department 50% of actual cost up to a maximum amount of \$125,000. The Department will participate in the remaining 50% of estimated costs (\$125,000), and all costs that exceed \$250,000.

October 2, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 9

Atrium Health Wake Forest
Baptist Medical Center
Forsyth County
36249.4897
1000022822

This Project consists of design, fabrication, and installation of Baptist Hospital/Trauma Center directional signs (6 locations) to Atrium Health Wake Forest Baptist Medical Center/Trauma Center. Signs to be replaced are: one (1) sign at US 52 Northbound; two (2) signs at US 421 Cloverdale Exit Northbound and Southbound Ramps; one (1) sign at US 421 1st Street Exit Northbound Ramp; two (2) signs at I-40 Westbound and Eastbound. The Medical Center shall reimburse the Department 100% of the actual cost of the Department's work. The estimated reimbursement is \$355,000.

Division 10

Town of Indian Trail
Union County
EB-5723
50419.1.1
50419.2.1
50419.3.1
13011

This Project consists of the construction of a multi-use path on US 74 from SR 1520 (Indian Trail Fairview Road) to SR 1367 (Unionville Indian Trail Road) and from SR 1367 (Unionville Indian Trail Road) to Oakwood Lane. This Supplemental Agreement is to extend the completion date for the Project to June 30, 2028, in lieu of June 13, 2024.

Concord Commerce Park, LLC
Cabarrus County
36249.4907
1000023109

This Project consists of a traffic plan review and inspection of a signal modification at the intersection of US 29 and SR 1305 (Pitts School Road) and a new signal installation at the intersection of US 29 and SR 1310 (Roberta Church Road) in Concord. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$12,000.

Town of Waxhaw
Union County
36249.4919
1000023227

This Project consists of review and inspection of a traffic signal installation at the intersection at SR 1305 (Kensington Drive) at Millbridge Parkway and a signal modification at the intersection of SR 1305 (Kensington Drive) at SR 1301 (Waxhaw-Marvin Road) in Waxhaw. The Municipality shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$12,000.

October 2, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 10 (cont.)

Prestige Widewaters Prescot
Ownership, LLC
Union County
36249.4917
1000023230

The Project consists of a signal plan review and inspection of a signal installation at the intersection of SR 1301 (Waxhaw-Marvin Road) and SR 1304 (Pine Oak Road). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$6,000.

Division 12

City of Hickory
Catawba County
EB-5937
48178.1.1
48178.2.1
48178.3.1
13014

This Project consists of the construction of a concrete multi-use path (Book Walk), from City Walk to the Ridgeview Library. This Supplemental Agreement is to extend the completion date for the Project to December 31, 2025, in lieu of April 17, 2024.

City of Hickory
Catawba County
EB-5938
48179.1.1
48179.2.1
48179.3.1
13015

This Project consists of the construction of a concrete multi-use path (Book Walk South), from the Ridgeview Library to US 70 and to the Walmart Neighborhood Grocery Store. This Supplemental Agreement is to extend the completion date for the Project to December 13, 2025, in lieu of April 16, 2025.

City of Hickory
Catawba County
EB-5977
48473.1.1
48473.2.1
48473.3.1
13016

This Project consists of the construction of a multi-use path from Main Avenue Drive NW to Old Lenoir Road/3rd Avenue NW to Connect EB-5750 and EB-5911. This Supplemental Agreement is to extend the completion date for the Project to December 11, 2026, in lieu of April 30, 2024.

City of Hickory
Catawba County
EB-5911
47577.1.1
47577.2.1
47577.3.1
13017

This Project consists of the construction of a multi-use path from 9th Street NW to 12th Avenue NW (Geitner Road) using an existing travel lane along Old Lenoir Road. Construction of the multi-use path continues on new location from 12th Avenue NW (Geitner Road) to the City of Hickory's property at the City's water plant and at the end of Old Lenoir Road. This Supplemental Agreement is to extend the completion date for the Project to December 11, 2026, in lieu of August 21, 2024.

October 2, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 13

City of Asheville
Buncombe County
U-5190
45251.1.1
45251.2.1
45251.3.1
13013

This Project consists of construction of 4.6 miles of sidewalk on New Leicester Highway from city limits to Patton Avenue. This Supplemental Agreement is to extend the completion date for the Project to March 31, 2025, in lieu of November 29, 2023.

Division 14

Kevin Mawby
Haywood County
36249.4916
1000023174

This Project consists of the purchasing and installation of an inside diameter 12"x12" drop inlet and grate with 6" double wall plastic pipe for drainage issue. The Department will perform the work. The Private Entity will reimburse the Department 100% for the actual cost of work. The estimated reimbursement is \$530.

NCDOT October 2024 Board of Transportation Agenda

Municipal Street System Changes for the Powell Bill Program

Deletion from the State Highway System

Division	County	Municipality	Road	Termini	Length
7	Alamance	Haw River	SR 1935; Stone Street	From NC 49 (East Main Street) to SR 1936 (Stone Street)	0.48

File name: ALAMANCE_2024_10_M001

Total miles = 0.48

<u>No.</u>		<u>Page No.</u>
1	Preliminary Right of Way Plans	R-1 – R-2
2	Final Right of Way Plans	R-3 – R-5
3	Approval of Conveyance of ROW Residue by Real Estate Agent and/or Auctioneer	R-6 – R-8
4	Approval of Conveyance of Surplus Highway Right of Way	R-9
5	Approval of Revision in Control of Access	R-10
6	Approval of Advanced Acquisition of Highway Right of Way – Approval of settlement	R-11

Preliminary Right of Way Plans

The Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage, and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Unit in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Unit to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

(Division 1)

Bertie County; I.D. No. BR-0153; Project No. 67153.2.1:
Replace Bridge 070024 on NC 11 over Cashie River.

(Division 2)

Pitt County; I.D. No. BP2-R034; Project No. BP2.R034.2:
Bridge Replacement Project #131 over Little Contentnea Creek off SR 1138 (Ballard's Crossroads Rd.)

(Division 3)

Brunswick County; I.D. No. 010NC906; Project No. 17BP.3.R.62-23:
Replace Bridge 23 over River Swamp on NC906.

Onslow County; I.D. No. BP3-R010; Project No. BP3.R010.2:
Replace Bridge 71 over Harris Creek on SR1509 (Holly Shelter Road).

Pender County; I.D. No. BR-0174; Project No. 67174.2.1:
Replace Bridge 37 over Angola Creek on NC53.

Pender County; I.D. No. BP3-R011; Project No. BP3.R011.2:
Replace Bridge 68 over Sill's Creek on SR1306 (Old Mill Road).

(Division 7)

Guilford County; I.D. No. BP7-C002; Project No. BP7.C002.2:
Replace Non Inv Pipe 402179 on SR 3098 old 17BP.7.C.13.

Preliminary Right of Way Plans-Cont.

(Division 11)

Ashe County; I.D. No. BP11-R009; Project No. BP11.R009.2:

Replace Bridge 040137 on SR 1308 over Cabbage Creek in Ashe County.

Ashe County; I.D. No. BP11-R012; Project No. BP11.R012.2:

Replace Bridge 040474 on SR 1193 over Buffalo Creek in Ashe County.

Ashe County; I.D. No. BP11-R046; Project No. BP11.R046.2:

Replace Bridge 040156 on SR 1169 over W. Fork Pine Swamp Creek in Ashe County.

Caldwell County; I.D. No. BP11-R040; Project No. BP11.R040.2:

Replace Bridge 130048 on SR 1719 over Upper Little River in Caldwell County.

(Division 12)

Cleveland County; I.D. No. B-5855; Project No. 45808.2.1:

Replace Bridge # 9 over CSX Railroad on US 74 Bus.

(Division 13)

Buncombe/Rutherford County; I.D. No. BR-0101; Project No. 67101:

Bridge # 800104 on US 64 over Cove Creek.

Madison County; I.D. No. BP13-C005; Project No. BP13.C005.2:

Bridge # 560123 on NC 112 over Mill Creek.

McDowell County; I.D. No. BP13-R026; Project No. BP13.R026.2:

Bridge # 580194 on SR 1559 over Limekiln Creek.

Mitchell County; I.D. No. BP13-R027; Project No. BP13.R027.2:

Bridge # 600063 on SR 1140 over Beaver Creek.

Rutherford County; I.D. No. BR-0099; Project No. 67099.2.1:

Bridge # 800012 on NC 120 over US 74 Bypass.

Buncombe County; I.D. No. U-6163; Project No. 48915:

SR 3116 Mills Gap Rd. at SR 3136 Cane Creek Rd. intersection.

(Division 14)

Transylvania County; I.D. No. 088SR1534; Project No. 36249.4529:

Elevate SR 1534 Hart Road from MM.1-MM.3 out of floodway.

Final Right of Way Plans

Right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the right of way have necessitated alteration of the preliminary right of way plans. Final plans have been prepared and provided for the construction, design, drainage, and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for public use and are necessary for construction. The sections of roads which were shown on the preliminary plans as sections of roads to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

(Division 2)**Project No. 17BP.2.R.72-72; Lenoir/Wayne County; I.D. No. DB-00393**

Bridge # 72 over Bear Creek on SR 1502 Frink School Rd.

Grading, paving, drainage & structures.

Project No. 17BP.2.R.73-159; Lenoir County; I.D. No. DB-00394

Bridge # 159 over fork of Southwest Creek on SR 1803 British Rd.

Grading, paving, widening, drainage & structures.

Project No. 17BP.2.R.74-23; Lenoir County; I.D. No. DB-00356

Bridge # 23 over Strawberry Branch on SR 1905 Strawberry Branch Rd.

Grading, paving, widening, drainage & structures.

Project No. 17BP.2.R.78-55; Lenoir County; I.D. No. SF-530055

Bridge # 55 over Whitelace Creek on SR 1324 Kennedy Home Rd.

Grading, paving, drainage & structures.

Project No. 17BP.2.R.82-161; Lenoir County; I.D. No. DB-00405

Bridge # 161 over Strawberry Branch on SR 1913 Elijah Loftin Rd.

Grading, paving, drainage & structures.

Project No. 17BP.2.R.83-38; Lenoir County; I.D. No. DB-00398

Bridge # 38 over Tuckahoe Swamp on SR 1113 Ashe Davis Rd.

Grading, paving, drainage & structures.

Project No. 17BP.2.R.84-49; Lenoir County; I.D. No. SF-530049

Bridge # 49 over Bear Creek on SR 1311 Bear Creek Rd.

Grading, paving, drainage & structures.

Project No. 15002.1054802; Lenoir County; I.D. No. DB-00318

NC 55, 0.2 miles east of SR 1154 Burncoat Rd.

Grading, paving, drainage & structures.

Final Right of Way Plans-continued

(Division 2)-continued

Project No. 15002.1054803; Lenoir County; I.D. No. DB-00318
NC 55, 0.46 miles west of SR 1162 Jessie T Bryan Rd.
Grading, paving, drainage & structures.

Project No. 49005; Lenoir County; I.D. No. N/A
SR 2021 Ext. from Hill Farm Rd. to US 258.
Grading, paving, drainage & structures.

Project No. 38927.2.1; Lenoir County; I.D. No. U-2928B
Railroad line from the NCRR to the Global Transpark.
Rail alignment and safety improvements.

Project No. 44848.2.6; Lenoir County; I.D. No. W-5702F
NC 11 at SR 1161 Albrittons Rd./ Greene Haynes Rd.
Channelization of intersection with U-turn locations on both sides of intersection.

(Division 3)

Project No. 34491.2.3; Brunswick/New Hanover County; I.D. No. R-2633BB
US 17 Wilmington Bypass from SR 1430 Cedar Hill Rd. to US 421 north of Wilmington.
Grading, paving, drainage, signing & structures.

Project No. 38868.2.FS2; Brunswick/New Hanover County; I.D. No. R-3601
US 17-74-76 from the NC 133/SR 1472 interchange to the US 421/NC 133 interchange.
Grading, paving, drainage, signals, signing & structures.

(Division 9)

Project No. 34147.2.2; Davie/Forsyth County; I.D. No. I-0911A
I-40 from 0.3 miles west of NC 801 in Davie County to 0.3 miles west of SR 1101 Harper Rd. in Forsyth County.
Grading, paving, drainage & structures.

Project No. 33283.2.1; Davie/Forsyth County; I.D. No. B-3835
Bridge # 35 over Yadkin River on US 158 Clemmons Rd.
Grading, paving, drainage, traffic control, guardrail, pavement markings, signing, utility relocation, erosion control & structures.

Project No. 34839.2.GV7; Forsyth County; I.D. No. U-2579DEF
Winston-Salem Northern Beltway from west of NC 66/SR 4000 University Pkwy. To US 311 New Walkerton Rd.
Design Build as specified in the scope of work contained in the request for proposals.

Project No. 34892.2.2; Forsyth County; I.D. No. U-2925
Salem Creek connector from SR 4326 Rams Dr. to SR 4325 Martin Luther King Jr. Dr.
Grading, paving, drainage, signals, signing, ITS & structures.

Project No. 34163.2.10; Rowan County; I.D. No. I-2511CB
South section from CL Sta. 633+00 to 756+00 reconstruction of I-85 from north of SR 1002 Bringle Ferry Rd. to north of Town Creek Crossing.

Grading, paving, drainage, widening, resurfacing, guardrail & structures.

Final Right of Way Plans-continued

(Division 10)

Project No. 47907.2.1; Union County; I.D. No. SM-5710G

NC 200 Morgan Mill Rd. from US 74 to Sutherland Ave.

Grading, paving, drainage, thermoplastic pavement markings, signal & structures.

FINAL RIGHT OF WAY PLANS

19 PROJECT(S)

\$ 0.00

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

(Division 3)**Project R-2633B, Parcel 910, US-17 (Wilmington Bypass) From US-74/76 in Malmo in Brunswick County to US-421 North of Wilmington
New Hanover County**

Conveyance of an approximate 0.796-acre area comprised of one (1) B-class residue, having a value of \$10,000.00 to **ODG, LLC** for the highest offer amount of **\$53,287.50**; no additional fees required. This residue was acquired for \$18,300.00 in 2012.

**Project U-4007B, Parcel 007, Western Parkway, From South of Country Club Road to Western Boulevard in Jacksonville
Onslow County**

Conveyance of an approximate 0.390-acre area comprised of one (1) B-class residue, having a value of \$10,000.00 to **Evans Properties of the Carolinas LLC** for the highest offer amount of **\$37,000.00**; no additional fees required. This residue was acquired for \$5,200.00 in 2015.

(Division 4)**Project R-2554BA, Parcel 041, US-70 (Goldsboro Bypass) From East of SR-1300 (Salem Church Road) to East of SR-1556 (Wayne Memorial Drive)
Wayne County**

Conveyance of an approximate 0.003-acre area comprised of one (1) B-class residue, having a value of \$50.00 to **Sylvia McNeil** for the highest offer amount of **\$250.00**; no additional fees required. This residue was acquired for \$10.00 in 2007.

(Division 7)**Project U-2412A, Parcel 000, SR-1486/1421 (Jamestown Parkway) From I-74 to West of SR-1480 (Vickrey Chapel Road)
Guilford County**

Conveyance of an approximate 1.090-acre area comprised of one (1) A-class residue, having a value of \$65,000.00 to **Equity Trust Company Custodian FBO Jacqueline M. McClain IRA** for the highest offer amount of **\$58,500.00**; no additional fees required. This residue was acquired for \$160,000.00 in 2006.

**Project U-2412A, Parcel 041, SR-1486/1421 (Jamestown Parkway) From I-74 to West of SR-1480 (Vickrey Chapel Road)
Guilford County**

Conveyance of an approximate 0.381-acre area comprised of one (1) A-class residue, having a value of \$26,000.00 to **Equity Trust Company Custodian FBO Jacqueline M. McClain IRA** for the highest offer amount of **\$23,400.00**; no additional fees required. This residue was acquired for \$15,000.00 in 2006.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-cont.**(Division 7)-cont.****Project U-2412A, Parcel 042, SR-1486/1421 (Jamestown Parkway) From I-74 to West of SR-1480 (Vickrey Chapel Road)****Guilford County**

Conveyance of an approximate 0.274-acre area comprised of one (1) A-class residue, having a value of \$25,000.00 to **Equity Trust Company Custodian FBO Jacqueline M. McClain IRA** for the highest offer amount of **\$22,500.00**; no additional fees required. This residue was acquired for \$8,000.00 in 2006.

Project U-2717, Parcel 028, High Point SR-1113 (Kivett Drive) From Pendleton Street to US-29/70, I-85 Business**Guilford County**

Conveyance of an approximate 0.170-acre area comprised of one (1) C-class residue, having a value of \$1,000.00 to **McKinley Terry** for the highest offer amount of **\$1,000.00**; no additional fees required. This residue was acquired for \$500.00 in 2004.

(Division 9)**Project U-2579B, Parcel 070, Winston-Salem Northern Beltway From (Eastern Section, Future I-74) From US-158 to I-40 Business/US-421****Forsyth County**

Conveyance of an approximate 0.096-acre area comprised of one (1) C-class residue, having a value of \$700 to **Kevin Brittingham** for the highest offer amount of **\$1,061.00**; no additional fees required. This residue was acquired for \$225.00 in 2014.

Project U-2579DEF, Parcel 065A, Winston-Salem Northern Beltway From West of NC-66/SR-4000 (University Parkway) to US-311 (New Walkertown Road)**Forsyth County**

Conveyance of an approximate 0.050-acre area comprised of one (1) C-class residue, having a value of \$100.00 to **USA Billboard LLC** for the highest offer amount of **\$1,260.00**; no additional fees required. This residue was acquired for \$500.00 in 2019.

Project U-2579DEF, Parcel 604, Winston-Salem Northern Beltway From West of NC-66/SR-4000 (University Parkway) to US-311 (New Walkertown Road)**Forsyth County**

Conveyance of an approximate 0.185-acre area comprised of one (1) C-class residue, having a value of \$1,000.00 to **Melinda K. Noah** for the highest offer amount of **\$1,000.00**; no additional fees required. This residue was acquired for \$500.00 in 2019.

Project U-2579DEF, Parcel 641A, Winston-Salem Northern Beltway From West of NC-66/SR-4000 (University Parkway) to US-311 (New Walkertown Road)**Forsyth County**

Conveyance of an approximate 0.670-acre area comprised of one (1) B-class residue, having a value of \$1,600.00 to **Eric D. Melton** for the highest offer amount of **\$2,700.00**; no additional fees required. This residue was acquired for \$100.00 in 2011.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-cont.

(Division 9)-cont.

Project U-2579DEF, Parcel 704, Winston-Salem Northern Beltway From West of NC-66/SR-4000 (University Parkway) to US-311 (New Walkertown Road)

Forsyth County

Conveyance of an approximate 51.890-acre area comprised of one (1) A-class residue, having a value of \$288,000.00 to **Famlarga 1 LLC, A Delaware Limited Liability Company** for the highest offer amount of **\$288,000.00**; no additional fees required. This residue was acquired for \$107,645.15 in 2018.

**CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY REAL ESTATE AGENT
AND/OR AUCTIONEER 12 PROJECT(S) \$489,958.50**

Approval of Conveyance of Surplus Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway Right of Way conveyances are approved:

(Division 9)

Project W-5516, Parcel 009, SR-1210 (Old Beaty Ford Road) From West of SR-1221 (Bostian Road) Intersection to SR-1337 (Lentz Road)

Rowan County

Disposal of approximately 0.942-acre surplus right of way to **HCP Kannapolis Land Ventures LLC, HCP KC 100 Property LLC, & Kannapolis Crossing LP**, for no consideration. This surplus area was acquired through donation in 2015.

**CONVEYANCE OF HIGHWAY RIGHT OF SURPLUS HIGHWAY RIGHT OF WAY
1 PROJECT(S) \$-0-**

Approval of Revision in Control of Access

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway Right of Way conveyances are approved:

(Division 3)

**Project 8.131073, Parcel 036, US-17 From Bell Swamp to US-74/76
Brunswick County**

Revision in the control of access along US-17 to **6898 Ocean Hwy LLC** for the enhanced appraisal amount of **\$104,050.00**.

**CONVEYANCE OF HIGHWAY RIGHT OF SURPLUS HIGHWAY RIGHT OF WAY
1 PROJECT(S) \$104,050.00**

Advanced Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

APPROVAL OF SETTLEMENT

(Division 8)

Property of Charles B. Deane, III
I.D. No. 60027, Parcel 900
WBS 47152.2.1 F. A.N/A
Richmond County
Settlement for \$318,600.00

(Division 13)

Property of 635 AVL,LLC
I.D. No. I-2513B, Parcel 901
WBS 34165.2.20 F. A.N/A
Buncombe County
Settlement for \$726,000.00

**APPROVAL OF ADVANCED ACQUISITION FOR HIGHWAY ROW 2 PROJECT(S)
SETTLEMENT \$1,044,600.00**

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

Thus far in Fiscal Year 2025 (FY 25) the Board has approved \$2,265,993,362 in highway maintenance allocations. An initial maintenance allocation totaling \$2,215,993,362 was approved on July 10, 2024. A supplemental allocation of \$50,000,000 was approved on September 5, 2024.

At this time, staff recommends allocating \$122,000,000 in previous years credit reserves.

The allocation summary is detailed in Table 1 on page S2. Recommended allocations for each program are detailed in Table 2 on page S4.

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

Table 1 – MAINTENANCE ALLOCATION SUMMARY

<u>SCHEDULE I – GENERAL MAINTENANCE RESERVE (GMR)</u>			
<u>SCHEDULE I (a) – TRADITIONAL GMR</u>	INITIAL ALLOCATION	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Asset Maintenance and Operations	21,030,000	40,000,000	61,030,000
Research and Development	12,081,625	5,000,000	17,081,625
State and Federal Obligation	19,127,000	0	19,127,000
Emergency	0	0	0
<i>Enterprise Programs Subtotal</i>	<i>52,238,625</i>	<i>45,000,000</i>	<i>97,238,625</i>
Division Distribution	870,269,298	77,000,000	947,269,298
<i>Traditional GMR Total</i>	<i>\$922,507,923</i>	<i>\$122,000,000</i>	<i>\$1,044,507,923</i>
<u>SCHEDULE 1(b) – EMERGENCY GMR</u>			
Statewide Emergency Funds	33,731,212	0	33,731,212
Division Snow and Ice Operations	60,000,000	0	60,000,000
<i>Emergency GMR Total</i>	<i>\$93,731,212</i>	<i>0</i>	<i>\$93,731,212</i>
<i>General Maintenance Reserve Total</i>	<i>\$1,016,239,135</i>	<i>\$122,000,000</i>	<i>\$1,138,239,135</i>
<u>SCHEDULE II – ROADSIDE ENVIRONMENTAL</u>			
	INITIAL ALLOCATION	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Asset Maintenance and Operations	5,150,000	0	5,150,000
Division Distribution	113,743,756	0	113,743,756
<i>Roadside Environmental Total</i>	<i>\$118,893,756</i>	<i>\$0</i>	<i>\$118,893,756</i>

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

Table 1 – MAINTENANCE ALLOCATION SUMMARY CONTINUED

<u>SCHEDULE III – CONTRACT RESURFACING</u>	INITIAL ALLOCATION	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Cashflow Repayment	308,080,120	0	308,080,120
Cashflow from Future Years	(315,000,000)	0	(315,000,000)
<i>Cashflow Repayment Subtotal</i>	<i>(6,919,880)</i>	<i>0</i>	<i>(6,919,880)</i>
Asset Maintenance and Operations	8,644,432	0	8,644,432
Division Distribution	628,275,448	0	628,275,448
<i>Contract Resurfacing Total</i>	<i>\$630,000,000</i>	<i>\$0</i>	<i>\$630,000,000</i>
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<u>SCHEDULE IV – PAVEMENT PRESERVATION</u>	INITIAL ALLOCATION	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Cashflow Repayment	42,900,134	0	42,900,134
Cashflow from Future Years	(42,900,134)	0	(42,900,134)
<i>Cashflow Repayment Subtotal</i>	<i>0</i>	<i>0</i>	<i>0</i>
Division Distribution	85,800,267	0	85,800,267
<i>Pavement Preservation Total</i>	<i>\$85,800,267</i>	<i>\$0</i>	<i>\$85,800,267</i>
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<u>SCHEDULE V – BRIDGE PROGRAM</u>	INITIAL ALLOCATION	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Central Distribution	193,215,074	0	193,215,074
State and Federal Obligations	8,060,000	0	8,060,000
Division Distribution	128,810,050	0	128,810,050
<i>Bridge Program Total</i>	<i>\$330,085,124</i>	<i>\$0</i>	<i>\$330,085,124</i>
<hr/>			
<u>SCHEDULE VI – BRIDGE PRESERVATION</u>	INITIAL ALLOCATION	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Central Distribution	50,985,048	0	50,985,048
Division Distribution	33,990,032	0	33,990,032
<i>Bridge Program Total</i>	<i>\$84,975,080</i>	<i>\$0</i>	<i>\$84,975,080</i>
<hr/>			
GRAND TOTAL	\$2,265,993,362	\$122,000,000	\$2,387,993,362

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

SCHEDULE I(a) – TRADITIONAL GENERAL MAINTENANCE RESERVE

Staff recommends allocating an additional \$122,000,000 for Traditional General Maintenance Reserve (Traditional GMR). This recommendation increases the Traditional General Maintenance Reserve allocation to \$1,044,507,923.

The \$122,000,000 the staff recommends allocating is due to previous years credit reserves.

Table 2 – Traditional General Maintenance Reserve

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	57,794,482	5,500,000	63,294,482
2	55,928,171	5,500,000	61,428,171
3	62,519,402	5,500,000	68,019,402
4	66,964,615	5,500,000	72,464,615
5	81,066,576	5,500,000	86,566,576
6	62,611,504	5,500,000	68,111,504
7	66,616,208	5,500,000	72,116,208
8	65,065,850	5,500,000	70,565,850
9	55,367,211	5,500,000	60,867,211
10	64,386,549	5,500,000	69,886,549
11	57,653,773	5,500,000	63,153,773
12	63,228,014	5,500,000	68,728,014
13	57,922,456	5,500,000	63,422,456
14	53,144,487	5,500,000	58,644,487
Subtotal	\$870,269,298	\$77,000,000	\$947,269,298
Asset Maintenance & Operations	21,030,000	40,000,000	61,030,000
Research and Development	12,081,625	5,000,000	17,081,625
State and Federal Obligation	19,127,000	0	19,127,000
Emergency	0	0	0
Subtotal	\$52,238,625	\$45,000,000	\$97,238,625
Grand Total	\$922,507,923	\$122,000,000	\$1,044,507,923

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

SCHEDULE I(b) – EMERGENCY GENERAL MAINTENANCE RESERVE

No changes are recommended for Emergency GMR at this time.

Table 3 – Emergency General Maintenance Reserve

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	954,980	0	954,980
2	898,072	0	898,072
3	495,072	0	495,072
4	1,607,645	0	1,607,645
5	4,687,181	0	4,687,181
6	782,823	0	782,823
7	7,647,639	0	7,647,639
8	1,319,430	0	1,319,430
9	4,809,199	0	4,809,199
10	3,811,811	0	3,811,811
11	11,821,669	0	11,821,669
12	2,212,144	0	2,212,144
13	10,460,021	0	10,460,021
14	8,492,314	0	8,492,314
Subtotal	\$60,000,000	\$0	\$60,000,000
Asset Maintenance & Operations	0	0	0
Research and Development	0	0	0
State and Federal Obligation	0	0	0
Statewide Emergency Funds	33,731,212	0	33,731,212
Subtotal	\$33,731,212	\$0	\$33,731,212
Grand Total	\$93,731,212	\$0	\$93,731,212

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

SCHEDULE II – ROADSIDE ENVIRONMENTAL

No changes are recommended for Roadside at this time.

Table 4 – Roadside Environmental

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	7,296,786	0	7,296,786
2	6,699,117	0	6,699,117
3	7,417,993	0	7,417,993
4	9,481,972	0	9,481,972
5	8,935,917	0	8,935,917
6	8,329,135	0	8,329,135
7	7,575,114	0	7,575,114
8	9,516,384	0	9,516,384
9	7,487,586	0	7,487,586
10	8,101,780	0	8,101,780
11	7,416,129	0	7,416,129
12	8,525,002	0	8,525,002
13	8,161,432	0	8,161,432
14	8,799,409	0	8,799,409
Subtotal	\$113,743,756	\$0	\$113,743,756
Asset Maintenance & Operations	5,150,000	0	5,150,000
Research and Development	0	0	0
State and Federal Obligation	0.00	0	0.00
Subtotal	\$5,150,000	\$0	\$5,150,000
Grand Total	\$118,893,756	\$0	\$118,893,756

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

SCHEDULE III – CONTRACT RESURFACING

No changes are recommended for Contract Resurfacing at this time

Table 5 – Contract Resurfacing

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	48,214,819	0	48,214,819
2	42,926,845	0	42,926,845
3	54,225,259	0	54,225,259
4	51,518,842	0	51,518,842
5	59,086,089	0	59,086,089
6	39,164,729	0	39,164,729
7	43,705,738	0	43,705,738
8	51,992,703	0	51,992,703
9	41,144,406	0	41,144,406
10	49,138,657	0	49,138,657
11	32,055,312	0	32,055,312
12	45,588,650	0	45,588,650
13	33,532,752	0	33,532,752
14	35,980,646	0	35,980,646
Subtotal	\$628,275,448	\$0	\$628,275,448
Cashflow Repayment	308,080,120	0	308,080,120
Cashflow from Future Years	(315,000,000)	0	(315,000,000)
Asset Maintenance & Operations	8,644,432	0	8,644,432
Research and Development	0	0	0
State and Federal Obligation	0	0	0
Subtotal	\$1,724,552	\$0	\$1,724,552
Grand Total	\$630,000,000	\$0	\$630,000,000

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

SCHEDULE IV – PAVEMENT PRESERVATION

No changes are recommended for Pavement Preservation at this time.

Table 6 – PAVEMENT PRESERVATION

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	4,797,032	0	4,797,032
2	5,686,466	0	5,686,466
3	6,199,196	0	6,199,196
4	7,046,014	0	7,046,014
5	6,746,258	0	6,746,258
6	5,976,628	0	5,976,628
7	5,865,934	0	5,865,934
8	7,254,560	0	7,254,560
9	5,107,900	0	5,107,900
10	5,667,232	0	5,667,232
11	7,153,706	0	7,153,706
12	6,734,674	0	6,734,674
13	6,292,190	0	6,292,190
14	5,272,477	0	5,272,477
Subtotal	\$85,800,267	\$0	\$85,800,267
Cashflow Repayment	42,900,134	0	42,900,134
Cashflow from Future Years	(42,900,134)	0	(42,900,134)
Asset Maintenance & Operations	0	0	0
Research and Development	0	0	0
State and Federal Obligation	0	0	0
Subtotal	\$0	\$0	\$0
Grand Total	\$85,800,267	\$0	\$85,800,267

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

SCHEDULE V – BRIDGE PROGRAM

No changes are recommended for Bridge Program at this time.

Table 7 – BRIDGE PROGRAM

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	5,375,795	0	5,375,795
2	6,278,235	0	6,278,235
3	5,529,127	0	5,529,127
4	8,900,121	0	8,900,121
5	8,781,476	0	8,781,476
6	5,465,500	0	5,465,500
7	11,297,164	0	11,297,164
8	9,026,808	0	9,026,808
9	8,868,268	0	8,868,268
10	8,136,877	0	8,136,877
11	13,133,601	0	13,133,601
12	11,159,988	0	11,159,988
13	15,341,710	0	15,341,710
14	11,515,380	0	11,515,380
Subtotal	\$128,810,050	\$0	\$128,810,050
State and Federal Obligation	8,060,000		8,060,000
Central Distribution	193,215,074	0	193,215,074
Subtotal	\$201,275,074	\$0	\$201,275,074
Grand Total	\$330,085,124	\$0	\$330,085,124

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

SCHEDULE VI – BRIDGE PRESERVATION

No changes are recommended for Bridge Preservation at this time.

Table 8 – Bridge Preservation

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	2,497,151	0	2,497,151
2	2,118,251	0	2,118,251
3	2,471,121	0	2,471,121
4	2,373,738	0	2,373,738
5	2,994,098	0	2,994,098
6	2,025,574	0	2,025,574
7	2,682,658	0	2,682,658
8	2,046,926	0	2,046,926
9	2,094,356	0	2,094,356
10	2,712,950	0	2,712,950
11	2,200,788	0	2,200,788
12	2,226,793	0	2,226,793
13	2,903,489	0	2,903,489
14	2,642,139	0	2,642,139
Subtotal	\$33,990,032	\$0	\$33,990,032
Central Distribution	50,985,048	0	50,985,048
Grand Total	\$84,975,080	\$0	\$84,975,080

Item S Summary:

Total Allocation Increase = \$122,000,000
Additional Cashflow Funds Requested = \$0
Total Increase = \$122,000,000

There are no Comprehensive Transportation Plans to be presented for approval at the October 2, 2024 Board of Transportation Meeting.

ITEM V

There will be no Item V for the October 2, 2024 Board of Transportation Meeting.

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 5

* HB-0072	SR 1629 (FLAT ROCK ROAD), REPLACE BRIDGE 380199	CONSTRUCTION	FY 2026 -	\$770,000	(HP)
GRANVILLE	OVER FORK CREEK.		FY 2026 -	\$1,238,000	(BGOFF)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE</u>		FY 2026 -	\$193,000	(T(M))
DIVISION	<u>STRUCTURES MANAGEMENT UNIT. HP FUNDS</u>				
	<u>REPRESENT FEDERAL EARMARK FUNDS.</u>			\$2,201,000	

DIVISION 7

* BR-0079	TUSCALOOSA STREET, REPLACE BRIDGE 400302 OVER	RIGHT-OF-WAY	FY 2025 -	\$152,000	(BGOFF)
GUILFORD	US 29/US 70/US 220.		FY 2026 -	\$909,000	(BGOFF)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE</u>		FY 2027 -	\$379,000	(BGOFF)
DIVISION	<u>STRUCTURES MANAGEMENT UNIT.</u>		FY 2028 -	\$180,000	(BGOFF)
			FY 2029 -	\$180,000	(BGOFF)
		UTILITIES	FY 2025 -	\$2,000,000	(BGOFF)
		CONSTRUCTION	FY 2027 -	\$2,520,000	(BGOFF)
			FY 2028 -	\$2,520,000	(BGOFF)
			FY 2029 -	\$1,260,000	(BGOFF)
				\$10,100,000	

* BR-0080	SULLIVAN STREET, REPLACE BRIDGE 400331 OVER US	RIGHT-OF-WAY	FY 2025 -	\$805,000	(BGOFF)
GUILFORD	29/US 70/ US 220.	UTILITIES	FY 2025 -	\$100,000	(BGOFF)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE</u>	CONSTRUCTION	FY 2026 -	\$2,960,000	(BGOFF)
DIVISION	<u>STRUCTURES MANAGEMENT UNIT.</u>		FY 2027 -	\$2,960,000	(BGOFF)
			FY 2028 -	\$1,480,000	(BGOFF)
				\$8,305,000	

* BR-0096	SR 1700 (FISHER HILL ROAD), REPLACE BRIDGE 780176	CONSTRUCTION	FY 2026 -	\$1,495,000	(BGOFF)
ROCKINGHAM	OVER NC 14/NC 87.		FY 2027 -	\$805,000	(BGOFF)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE</u>			\$2,300,000	
DIVISION	<u>STRUCTURES MANAGEMENT UNIT.</u>				

* BR-0141	SR 2150 (RIVER ROAD), REPLACE BRIDGE 780123 OVER	CONSTRUCTION	FY 2026 -	\$2,665,000	(BGOFF)
ROCKINGHAM	US 220/US 311.		FY 2027 -	\$1,435,000	(BGOFF)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE</u>			\$4,100,000	
DIVISION	<u>STRUCTURES MANAGEMENT UNIT.</u>				

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REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
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DIVISION 7

* TU-0018	GTA, J.DOUGLAS GALYON DEPOT AREA TRANSIT	PLANNING	FY 2025 -	\$500,000	(2005(b))
GUILFORD	ORIENTED DEVELOPMENT STUDY			\$500,000	
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>				
PUBLIC TRANS					

DIVISION 8

* HB-0071	SR 2207 (FAITH ROCK ROAD), REPLACE BRIDGE 750176	RIGHT-OF-WAY	FY 2025 -	\$20,000	(BGOFF)
RANDOLPH	OVER CREEK OFF DEEP RIVER.	CONSTRUCTION	FY 2026 -	\$409,000	(HP)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE</u>				
DIVISION	<u>STRUCTURES MANAGEMENT UNIT. HP FUNDS</u>				
	<u>REPRESENT FEDERAL EARMARK FUNDS.</u>				
			FY 2026 -	\$289,000	(BGOFF)
			FY 2026 -	\$102,000	(T(M))
				\$820,000	

DIVISION 9

* BL-0147	SR 1112 (MAIN STREET), KIRBY ROAD TO KING CITY	ENGINEERING	FY 2025 -	\$8,000	(CRPDA)
STOKES	HALL. CONSTRUCT ADA-COMPLIANT SIDEWALK.		FY 2025 -	\$2,000	(L(M))
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>				
DIVISION		RIGHT-OF-WAY	FY 2026 -	\$78,000	(CRPDA)
			FY 2026 -	\$20,000	(L(M))
		CONSTRUCTION	FY 2027 -	\$258,000	(CRPDA)
			FY 2027 -	\$65,000	(L(M))
				\$431,000	
* BL-0148	INGRAM DRIVE, CAMPBELL DRIVE TO EAST OF 5	ENGINEERING	FY 2025 -	\$30,000	(CRPDA)
STOKES	FORKS STREET. CONSTRUCT ADA-COMPLIANT		FY 2025 -	\$8,000	(L(M))
PROJ.CATEGORY	SIDEWALK CONNECTING TO EXISTING SIDEWALKS	CONSTRUCTION	FY 2027 -	\$170,000	(CRPDA)
DIVISION	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>				
			FY 2027 -	\$43,000	(L(M))
				\$251,000	

* BR-0075	SR 1109 (KINNAMON ROAD), REPLACE BRIDGE 330135	RIGHT-OF-WAY	FY 2027 -	\$700,000	(BGOFF)
FORSYTH	OVER I-40.	UTILITIES	FY 2027 -	\$100,000	(BGOFF)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE</u>				
DIVISION	<u>STRUCTURES MANAGEMENT UNIT.</u>				
		CONSTRUCTION	FY 2029 -	\$4,800,000	(BGOFF)
			FY 2030 -	\$4,800,000	(BGOFF)
			FY 2031 -	\$2,400,000	(BGOFF)
				\$12,800,000	

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REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 9

* BR-0152	SR 1436 (PINEBROOK SCHOOL ROAD), REPLACE	CONSTRUCTION	FY 2025 -	\$2,320,000	(BGOFF)
DAVIE	BRIDGE 290076 OVER I-40.		FY 2026 -	\$2,320,000	(BGOFF)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE</u>		FY 2027 -	\$1,160,000	(BGOFF)
DIVISION	<u>STRUCTURES MANAGEMENT UNIT.</u>			\$5,800,000	

* HL-0154	US 421 (SALEM PARKWAY), SILAS CREEK PARKWAY TO	ENGINEERING	FY 2025 -	\$32,000	(CRPDA)
FORSYTH	MARTIN LUTHER KING JR DRIVE. REPLACE EXISTING		FY 2025 -	\$8,000	(L(M))
PROJ.CATEGORY	LIGHTING ON SALEM PARKWAY WITH LED LIGHTING.	CONSTRUCTION	FY 2026 -	\$768,000	(CRPDA)
EXEMPT	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2026 -	\$192,000	(L(M))
				\$1,000,000	

DIVISION 11

* B-4676A	SR 1001 (OAKWOODS ROAD), REPLACE BRIDGE 960029	CONSTRUCTION	FY 2026 -	\$3,200,000	(BGOFF)
WILKES	OVER CUB CREEK.		FY 2027 -	\$3,200,000	(BGOFF)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE</u>		FY 2028 -	\$1,600,000	(BGOFF)
DIVISION	<u>STRUCTURES MANAGEMENT UNIT.</u>			\$8,000,000	

DIVISION 12

* B-5858	SR 1607 (EASTRIDGE DRIVE), REPLACE BRIDGE 220392	RIGHT-OF-WAY	FY 2027 -	\$20,000	(BGOFF)
CLEVELAND	OVER BUFFALO CREEK.	UTILITIES	FY 2027 -	\$225,000	(BGOFF)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE</u>	CONSTRUCTION	FY 2029 -	\$975,000	(BGOFF)
DIVISION	<u>STRUCTURES MANAGEMENT UNIT.</u>		FY 2030 -	\$525,000	(BGOFF)
				\$1,745,000	

* U-5780	NC 150 AND SR 2399 (WIGGINS ROAD) INTERSECTION	UTILITIES	FY 2025 -	\$750,000	(T)
IREDELL	IN MOORESVILLE, REALIGN INTERSECTION.	CONSTRUCTION	FY 2025 -	\$34,000	(BGANY)
PROJ.CATEGORY	<u>ADD PROJECT TO THE FEDERALLY APPROVED STIP</u>		FY 2026 -	\$3,051,000	(BGANY)
REGIONAL	<u>2024 -2033.</u>		FY 2027 -	\$172,000	(BGANY)
				\$4,007,000	

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REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
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DIVISION 12

* U-6239	MOORESVILLE, SILICON SHORES EAST-WEST	CONSTRUCTION	FY 2024 -	\$6,718,000	(BGDA)
IREDELL	CONNECTOR ROAD PROJECT.		FY 2024 -	<u>\$6,718,000</u>	(L)
PROJ.CATEGORY	<u>ADD PROJECT TO THE FEDERALLY APPROVED STIP</u>				
DIVISION	<u>2024 -2033 AT THE REQUEST OF THE MPO.</u>			\$13,436,000	

STIP MODIFICATIONS

DIVISION 1

HS-2001F	US 158, CONSTRUCT U-TURN BULB OUTS AND MODIFY	RIGHT-OF-WAY	FY 2026 -	\$766,000	(HSIP)
CURRITUCK	MEDIAN AT INTERSECTION OF US 158 AND		FY 2026 -	\$1,534,000	(T)
PROJ.CATEGORY	EDGEWATER ROAD.	UTILITIES	FY 2026 -	\$266,000	(HSIP)
REGIONAL	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2026 -	\$534,000	(T)
	<u>DESIGN, DELAY RIGHT-OF-WAY AND CONSTRUCTION</u>	CONSTRUCTION	FY 2026 -	\$8,000	(HSIP)
	<u>FROM FY 25 TO FY 26.</u>		FY 2026 -	\$16,000	(T)
			FY 2027 -	\$792,000	(HSIP)
			FY 2027 -	<u>\$1,584,000</u>	(T)
				\$5,500,000	

DIVISION 2

* B-5614	SR 1112 (MOUTH OF THE CREEK ROAD), REPLACE	CONSTRUCTION	FY 2025 -	\$3,612,000	(BGOFF)
BEAUFORT	BRIDGE 060009 OVER BLOUNTS CREEK.		FY 2026 -	\$8,772,000	(BGOFF)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>		FY 2027 -	<u>\$4,816,000</u>	(BGOFF)
DIVISION	<u>THRESHOLDS.</u>			\$17,200,000	

BO-2418	NORTH-SOUTH CONNECTOR, CONSTRUCT GREENWAY	ENGINEERING	FY 2025 -	\$590,000	(L)
PITT	/ SIDEPATH USING EXISTING ROAD AND SIDEWALK	RIGHT-OF-WAY	FY 2026 -	\$20,000	(HP)
PROJ.CATEGORY	ALONG NORTH GREENE STREET FROM 1ST STREET		FY 2026 -	\$5,000	(L(M))
EXEMPT	TO MUMFORD ROAD IN GREENVILLE.	UTILITIES	FY 2026 -	\$80,000	(HP)
	<u>TO REFLECT LATEST PROJECT DELIVERY SCHEDULE.</u>		FY 2026 -	\$20,000	(L(M))
	<u>DELAY RIGHT-OF-WAY FROM FY 24 TO FY 26 AND</u>	CONSTRUCTION	FY 2026 -	\$2,400,000	(HP)
	<u>CONSTRUCTION FROM FY 25 TO FY 26. HP FUNDS</u>		FY 2026 -	<u>\$885,000</u>	(L(M))
	<u>REPRESENT FEDERAL EARMARK FUNDS.</u>			\$4,000,000	

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REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 2

HS-2402M BEAUFORT CARTERET CRAVEN LENOIR PROJ.CATEGORY REGIONAL	VARIOUS, PRIMARY ROUTES THROUGHOUT DIVISION 2. REPLACE GUARDRAIL END UNITS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - <u>\$504,000</u> (HSIP) \$504,000
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DIVISION 3

AV-5806 ONSLow PROJ.CATEGORY REGIONAL	ALBERT J. ELLIS AIRPORT (OAJ), EXTEND RUNWAY 23 AND TAXIWAY A. <u>TO REFLECT LATEST PROJECT DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26. OTHER FUNDS ARE AIRPORT FUNDS</u>	CONSTRUCTION	FY 2026 - \$300,000 (T) FY 2026 - <u>\$12,580,000</u> (O) \$12,880,000
BL-0040 NEW HANOVER PROJ.CATEGORY DIVISION	VARIOUS, MIDDLE SOUND LOOP CONNECTOR CONSTRUCTION AND PORTERS NECK WALMART CONNECTOR. CONSTRUCT MULTI-USE PATH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$554,000 (BGDA) FY 2025 - <u>\$138,000</u> (L(M)) \$692,000
BL-0059 NEW HANOVER PROJ.CATEGORY DIVISION	FORT FISHER BOULEVARD, K AVENUE, AND NORTH 3RD STREET, INTERSECTION IMPROVEMENTS INCLUDING ADA CROSSWALKS, PEDESTRIAN ACTUATED PUSH BUTTONS, AND SIDEWALK CONNECTIONS IN KURE BEACH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$42,000 (TADA) FY 2025 - \$11,000 (L(M)) FY 2025 - \$250,000 (TADA) FY 2025 - <u>\$52,000</u> (L(M)) \$355,000
BL-0074 BRUNSWICK PROJ.CATEGORY DIVISION	US 17, INSTALLATION OF SIGNALIZED ZEBRA-TYPE PEDESTRIAN CROSSING AT PLOOF ROAD AND OLDE WATERFORD WAY IN LELAND. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$20,000 (BGDA) FY 2025 - \$4,000 (L(M)) FY 2025 - \$438,000 (BGDA) FY 2025 - <u>\$110,000</u> (L(M)) \$572,000

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REVISIONS TO THE 2024-2033 STIP
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DIVISION 3

EB-5982 BRUNSWICK PROJ.CATEGORY DIVISION	NC 211 (NORTH HOWE STREET), EAST OWEN STREET TO DOSHER HOSPITAL IN SOUTHPORT. CONSTRUCT SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$40,000 (TA5T50) FY 2025 - \$10,000 (L(M)) FY 2025 - \$140,000 (TA5T50) FY 2025 - <u>\$35,000</u> (L(M)) \$225,000
EB-6027 NEW HANOVER PROJ.CATEGORY DIVISION	SR 1403 (MIDDLE SOUND LOOP), CONSTRUCT MULTI- USE PATH SOUTH OF MARKET STREET FROM RED CEDAR ROAD TO EXISTING TRAIL AT CORNER OF MARKET STREET AND MIDDLE SOUND LOOP ROAD. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - <u>\$1,000,000</u> (L) \$1,000,000
HS-2003AC PENDER PROJ.CATEGORY REGIONAL	US 117, AT SR 1411 (ASHTON ROAD / OLD RIVER ROAD). INSTALL TRAFFIC SIGNAL. <u>TO ALLOW ADDITIONAL TIME FOR MATERIAL ACQUISITION, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - <u>\$325,000</u> (HSIP) \$325,000
HS-2003AF ONSLow PROJ.CATEGORY REGIONAL	US 17 BUSINESS (MARINE BOULEVARD), AT SR 1308 (GUM BRANCH ROAD / BELL FORK ROAD) IN JACKSONVILLE. UPDATE / INSTALL TRAFFIC SIGNAL, PAVEMENT MARKINGS, CURB RAMPS, AND PEDESTRIAN ACCOMMODATIONS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - <u>\$82,000</u> (HSIP) \$82,000
HS-2003AG ONSLow PROJ.CATEGORY REGIONAL	US 17 BUSINESS (MARINE BOULEVARD), AT SR 1336 (ONSLow DRIVE) IN JACKSONVILLE. UPDATE / INSTALL TRAFFIC SIGNAL, PAVEMENT MARKINGS, AND PEDESTRIAN ACCOMMODATIONS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - <u>\$144,000</u> (HSIP) \$144,000
HS-2003AM ONSLow PROJ.CATEGORY REGIONAL	NC 53 (WESTERN BOULEVARD), AT FORUM ROAD/MARTY GOLDMAN WAY IN JACKSONVILLE. INSTALL CROSSWALKS AND PEDESTRIAN SIGNALS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - <u>\$178,000</u> (HSIP) \$178,000

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DIVISION 3

HS-2003C DUPLIN PROJ.CATEGORY DIVISION	SR 1535 (LIDDELL ROAD), SR 1535 (LIDDELL ROAD) AND SR 1534 (DRUMMERSVILLE ROAD). INSTALL ALL WAY STOP. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - <u> \$51,000 </u> (HSIP) \$51,000
HS-2003I DUPLIN PROJ.CATEGORY REGIONAL	NC 403, NC 403 AT SR 1306 (BEAUTANCUS ROAD). INSTALL ALL WAY STOP, STOP AHEAD WARNING SIGNS, BRIGHTSIDES, STOP BARS, CONCRETE ISLAND, AND REFRESH PAVEMENT MARKINGS. REMOVE ACTUATED CURVE WARNING FLASHER. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - <u> \$224,000 </u> (HSIP) \$224,000
* U-5534C NEW HANOVER PROJ.CATEGORY DIVISION	GREENVILLE AVENUE, SR 1411 (WRIGHTSVILLE AVENUE) TO HINTON AVENUE IN WILMINGTON. REALIGN INTERSECTION AND CONSTRUCT BIKE LANES AND SIDEWALK ALONG GREENVILLE AVENUE. <u>ADD PROJECT BREAK AT THE REQUEST OF MPO.</u>	CONSTRUCTION	FY 2025 - <u> \$861,000 </u> (BGDA) \$861,000
* U-5534G NEW HANOVER PROJ.CATEGORY DIVISION	HOOKER ROAD, SR 1411 (WRIGHTSVILLE AVENUE) TO MALLARD DRIVE / ROSE AVENUE INTERSECTION IN WILMINGTON. CONSTRUCT A 10 FOOT MULTI-USE PATH. <u>ADD PROJECT BREAK AT THE REQUEST OF MPO.</u>	CONSTRUCTION	FY 2025 - <u> \$1,916,000 </u> (BGDA) \$1,916,000
* U-5534H NEW HANOVER PROJ.CATEGORY DIVISION	HINTON AVENUE, PARK AVENUE TO GREENVILLE AVENUE IN WILMINGTON. CONSTRUCT A 10 FOOT MULTI-USE PATH. <u>ADD PROJECT BREAK AT THE REQUEST OF MPO.</u>	CONSTRUCTION	FY 2025 - <u> \$786,000 </u> (BGDA) \$786,000
U-5728 ON SLOW PROJ.CATEGORY REGIONAL	US 17 BUSINESS (MARINE BOULEVARD), SR 1308 (BELL FORK ROAD) IN JACKSONVILLE. IMPROVE INTERSECTION. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$590,000 (T) FY 2026 - \$65,000 (BG50200) FY 2027 - \$4,225,000 (BG50200) FY 2028 - <u> \$2,210,000 </u> (BG50200) \$7,090,000

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DIVISION 3

* U-5792	US 117 / NC 132 (COLLEGE ROAD), US 17 BUSINESS	RIGHT-OF-WAY	FY 2025 -	\$1,330,000	(BGANY)
NEW HANOVER	(MARKET STREET) TO SR 2048 (GORDON ROAD).		FY 2026 -	\$7,982,000	(BGANY)
PROJ.CATEGORY	UPGRADE ROADWAY.		FY 2027 -	\$7,982,000	(BGANY)
DIVISION	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2028 -	\$5,986,000	(BGANY)
			FY 2029 -	\$2,910,000	(BGANY)
			FY 2030 -	\$2,910,000	(BGANY)
		UTILITIES	FY 2025 -	\$1,600,000	(BGANY)
			FY 2026 -	\$1,600,000	(BGANY)
		CONSTRUCTION	FY 2028 -	\$9,407,000	(BGANY)
			FY 2029 -	\$31,429,000	(BGANY)
			FY 2030 -	\$28,389,000	(BGANY)
			FY 2031 -	\$23,149,000	(BGANY)
			FY 2032 -	<u>\$17,226,000</u>	(BGANY)
				\$141,900,000	

U-6202	SR 2048 (GORDON ROAD), US 17 BUSINESS (MARKET	BUILD NC ROW	FY 2025 -	\$429,000	(T)
NEW HANOVER	STREET) TO I-40. WIDEN TO FOUR LANES.		FY 2026 -	\$429,000	(T)
PROJ.CATEGORY	<u>PROJECT TO UTILIZE BUILD NC BONDS FOR</u>		FY 2027 -	\$429,000	(T)
DIVISION	<u>CONSTRUCTION.</u>		FY 2028 -	\$429,000	(T)
			FY 2029 -	\$429,000	(T)
			FY 2030 -	\$429,000	(T)
			FY 2031 -	\$429,000	(T)
			FY 2032 -	\$429,000	(T)
			FY 2033 -	\$429,000	(T)
			AFTER FY 2033 -	\$1,287,000	(T)
		RIGHT-OF-WAY	FY 2025 -	\$5,000,000	(T)
		UTILITIES	FY 2025 -	\$2,626,000	(T)
		BUILD NC CON	FY 2025 -	\$1,220,000	(T)
			FY 2026 -	\$1,220,000	(T)
			FY 2027 -	\$1,220,000	(T)
			FY 2028 -	\$1,220,000	(T)
			FY 2029 -	\$1,220,000	(T)
			FY 2030 -	\$1,220,000	(T)
			FY 2031 -	\$1,220,000	(T)
			FY 2032 -	\$1,220,000	(T)
			FY 2033 -	\$1,220,000	(T)
			AFTER FY 2033 -	\$7,320,000	(T)
		CONSTRUCTION	FY 2025 -	\$0	(T)
			FY 2026 -	\$8,952,000	(T)
			FY 2027 -	\$10,864,000	(T)
			FY 2028 -	<u>\$6,984,000</u>	(T)
				\$57,874,000	

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REVISIONS TO THE 2024-2033 STIP
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DIVISION 4

BL-0064	US 64 WEST ALTERNATE, WEST HOWARD STREET TO	RIGHT-OF-WAY	FY 2025 -	\$41,000	(CMAQ)
EDGECOMBE	NC 111 (WEST WILSON STREET). CONSTRUCT 10 FOOT		FY 2025 -	\$10,000	(L(M))
PROJ.CATEGORY	MULTI-USE PATH ALONG WESTERN BOULEVARD IN	CONSTRUCTION	FY 2025 -	\$261,000	(CMAQ)
EXEMPT	TARBORO.		FY 2025 -	\$65,000	(L(M))
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2026 -	\$208,000	(CMAQ)
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>		FY 2026 -	\$52,000	(L(M))
				<u>\$637,000</u>	
BN-0001	US 70 BUSINESS (WEST MARKET STREET), FROM SR	ENGINEERING	FY 2024 -	\$180,000	(CMAQ)
JOHNSTON	1913 (WILSON'S MILLS ROAD) TO NEUSE RIVER		FY 2024 -	\$45,000	(L(M))
PROJ.CATEGORY	BRIDGE IN SMITHFIELD. CONSTRUCT EIGHT FOOT	RIGHT-OF-WAY	FY 2024 -	\$80,000	(CMAQ)
EXEMPT	MULTI-USE PATH.		FY 2024 -	\$20,000	(L(M))
	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>	CONSTRUCTION	FY 2026 -	\$241,000	(CMAQ)
	<u>CONSTRUCTION FROM FY 25 TO FY 26.</u>		FY 2026 -	\$477,000	(CRP550)
			FY 2026 -	\$469,000	(L(M))
			FY 2027 -	\$388,000	(CMAQ)
			FY 2027 -	\$769,000	(CRP550)
				<u>\$2,669,000</u>	
BO-2417	THOMAS STREET, CONSTRUCT PEDESTRIAN BRIDGE	ENGINEERING	FY 2024 -	\$998,000	(HP)
EDGECOMBE	OVER MAIN STREET IN ROCKY MOUNT.		FY 2024 -	\$250,000	(L(M))
NASH	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>	RIGHT-OF-WAY	FY 2025 -	\$312,000	(HP)
PROJ.CATEGORY	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>		FY 2025 -	\$78,000	(L(M))
EXEMPT	<u>HP FUNDS REPRESENT FEDERAL EARMARK FUNDS.</u>	CONSTRUCTION	FY 2026 -	\$1,690,000	(HP)
			FY 2026 -	\$4,113,000	(L(M))
				<u>\$7,441,000</u>	
C-5546	ROCKY MOUNT, BENVENUE ROAD (NC 43/NC 48) AT	CONSTRUCTION	FY 2025 -	\$130,000	(CMAQ)
NASH	JEFFREYS ROAD. INTERSECTION IMPROVEMENTS.			\$130,000	
PROJ.CATEGORY	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>				
EXEMPT	<u>CONSTRUCTION FROM FY 24 TO FY 25.</u>				
EB-5761	US 301 BUSINESS (CHURCH STREET), US 64 TO NC 97	RIGHT-OF-WAY	FY 2025 -	\$1,600,000	(L)
NASH	(RALEIGH BOULEVARD) OVERPASS. CONSTRUCT	CONSTRUCTION	FY 2026 -	\$4,800,000	(TA50200)
PROJ.CATEGORY	STREETScape IMPROVEMENTS. ADD SIDEWALK AND		FY 2026 -	\$1,200,000	(L(M))
DIVISION	BICYCLE LANES.			<u>\$7,600,000</u>	
	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>				
	<u>CONSTRUCTION FROM FY 25 TO FY 26.</u>				

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DIVISION 4

EB-6016 JOHNSTON PROJ.CATEGORY DIVISION	EAST CLAYTON CONNECTOR GREENWAY, SR 2851 (EAST FRONT STREET) TO SR 1902 (GLEN LAUREL ROAD). CONSTRUCT GREENWAY. <u>ADD UTILITY PHASE IN FY 27 NOT PREVIOUSLY PROGRAMMED.</u>	ENGINEERING	FY 2026 -	\$206,000	(TAANY)
			FY 2026 -	\$52,000	(L(M))
		RIGHT-OF-WAY	FY 2027 -	\$640,000	(TAANY)
			FY 2027 -	\$160,000	(L(M))
		UTILITIES	FY 2027 -	\$2,280,000	(TAANY)
			FY 2027 -	\$570,000	(L(M))
		CONSTRUCTION	FY 2028 -	\$3,640,000	(TAANY)
	FY 2028 -	\$910,000	(L(M))		
				\$8,458,000	

HS-2004AA NASH PROJ.CATEGORY REGIONAL	US 64, US 64 BUSINESS (SUNSET AVENUE) AT RIVER DRIVE/LAKE DRIVE IN ROCKY MOUNT. CONSTRUCT PEDESTRIAN CROSSING INCLUDING REFUGE ISLAND, SIDEWALK, RECTANGULAR RAPID-FLASHING BEACONS, AND CONVERSION OF FULL MOVEMENT MEDIAN OPENING TO LEFT-OVER INTO LAKE DRIVE AND REVERSING ONE-WAY TRAFFIC FLOW ON RIVER DRIVE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 26.</u>	CONSTRUCTION	FY 2026 -	\$215,000	(HSIP)
				\$215,000	

U-4424 EDGEcombe PROJ.CATEGORY DIVISION	NC 111 (WILSON STREET), US 64 ALTERNATE (WESTERN BOULEVARD) TO NC 122 (MCNAIR ROAD). WIDEN TO THREE LANES. <u>PROJECT TO UTILIZE BUILD NC BONDS FOR CONSTRUCTION.</u>	BUILD NC CON	FY 2025 -	\$1,270,000	(T)
			FY 2026 -	\$1,270,000	(T)
			FY 2027 -	\$1,270,000	(T)
			FY 2028 -	\$1,270,000	(T)
			FY 2029 -	\$1,270,000	(T)
			FY 2030 -	\$1,270,000	(T)
			FY 2031 -	\$1,270,000	(T)
			FY 2032 -	\$1,270,000	(T)
			FY 2033 -	\$1,270,000	(T)
			AFTER FY 2033 -	\$7,620,000	(T)
		CONSTRUCTION	FY 2025 -	\$0	(T)
	FY 2026 -	\$327,000	(T)		
			\$19,377,000		

DIVISION 5

HL-0008J WAKE PROJ.CATEGORY EXEMPT	NC 50, NC 50 (BENSON ROAD) AT SR 2728 (RAND ROAD) AND SR 2711 (BUFFALOE ROAD). INTERSECTION IMPROVEMENTS, INCLUDING WIDENING OF BENSON ROAD BETWEEN RAND ROAD AND BUFFALOE ROAD. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND DELAY UTILITIES AND CONSTRUCTION FROM FY 25 TO FY 26.</u>	RIGHT-OF-WAY	FY 2025 -	\$1,000,000	(BGBA)
		UTILITIES	FY 2026 -	\$600,000	(BGBA)
		CONSTRUCTION	FY 2026 -	\$3,838,000	(BGBA)
			FY 2027 -	\$6,521,000	(BGBA)
			FY 2028 -	\$3,942,000	(BGBA)
					\$15,901,000

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DIVISION 5

HS-2005H DURHAM PROJ.CATEGORY DIVISION	SR 1973 (PAGE ROAD), CHURCHILL HALL/ARBY'S/MCDONALD DRIVEWAY. INSTALL DIRECTIONAL CROSSOVER. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - <u>\$20,000</u> (HSIP) \$20,000
HS-2005P PERSON PROJ.CATEGORY REGIONAL	US 501, US 501 AT NC 57 (HILLSBOROUGH ROAD). INSTALL TRAFFIC SIGNAL. <u>TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$3,000 (HSIP) FY 2026 - <u>\$257,000</u> (HSIP) \$260,000
HS-2405A GRANVILLE PROJ.CATEGORY REGIONAL	US 158, US 158 BUSINESS (WILLIAMSBORO STREET) AT US 158 (OXFORD LOOP ROAD) AND SR 1646 (SE INDUSTRY DRIVE). UPGRADE TRAFFIC SIGNAL. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - <u>\$43,000</u> (HSIP) \$43,000
* HS-2405AI WAKE PROJ.CATEGORY DIVISION	SR 3008 (EDENTON STREET), HARRINGTON STREET INTERSECTION. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN SIGNALS AND HIGH VISIBILITY CROSSWALKS AND CONNECT TO RALEIGH SIGNAL SYSTEM. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$20,000 (HSIP) FY 2025 - \$20,000 (HSIP) FY 2026 - <u>\$300,000</u> (HSIP) \$340,000
* HS-2405AJ WAKE PROJ.CATEGORY DIVISION	SR 1152 (HOLLY SPRINGS ROAD), SR 4089 (WINDING OAK WAY)/YMCA DRIVEWAY. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMODATIONS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$12,000 (HSIP) FY 2025 - \$6,000 (HSIP) FY 2026 - <u>\$248,000</u> (HSIP) \$266,000
* HS-2405AK WAKE PROJ.CATEGORY DIVISION	SR 1004 (GARNER ROAD), SR 2684 (TRYON ROAD) INTERSECTION. UPGRADE TRAFFIC SIGNAL, AND INSTALL PEDESTRIAN SIGNALS, CURB RAMPS, AND CROSSWALKS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	UTILITIES CONSTRUCTION	FY 2025 - \$8,000 (HSIP) FY 2025 - <u>\$145,000</u> (HSIP) \$153,000

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DIVISION 5

* HS-2405AL FRANKLIN PROJ.CATEGORY REGIONAL	NC 96 (EAST MAIN STREET), CROSS STREET INTERSECTION. UPGRADE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN SIGNALS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$10,000 (HSIP) FY 2026 - \$10,000 (HSIP) FY 2027 - <u>\$165,000</u> (HSIP) \$185,000
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* HS-2405AM GRANVILLE PERSON PROJ.CATEGORY STATEWIDE	US 158, HARDWOOD DRIVE IN PERSON COUNTY (MP 11.495) TO US TOBACCO COOPERATIVE DRIVEWAY IN GRANVILLE COUNTY (MP 15.230). INSTALL RUMBLE STRIPES. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2025 - <u>\$1,331,000</u> (HSIP) \$1,331,000
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* HS-2405AN WAKE PROJ.CATEGORY DIVISION	SR 3009 (EDWARDS MILL ROAD), SR 1728 (WADE AVENUE) RAMPS. UPGRADE TRAFFIC SIGNAL, INSTALL PEDESTRIAN SIGNALS, AND INSTALL RECTANGULAR RAPID FLASHING BEACONS AT SLIP RAMPS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2026 - <u>\$185,000</u> (HSIP) \$185,000
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* HS-2405AO PERSON PROJ.CATEGORY DIVISION	VARIOUS, VARIOUS INTERSECTIONS IN ROXBORO. UPGRADE PEDESTRIAN IMPROVEMENTS INCLUDING CROSSWALKS, PEDESTRIAN SIGNAL HEADS, CURB RAMPS, SIDEWALK, LEADING PEDESRIAN INTERVAL, AND/OR TRAFFIC SIGNAL UPGRADES. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$10,000 (HSIP) FY 2026 - \$20,000 (HSIP) FY 2027 - <u>\$943,000</u> (HSIP) \$973,000
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* HS-2405AP VANCE PROJ.CATEGORY DIVISION	VARIOUS, VARIOUS INTERSECTIONS IN HENDERSON. UPGRADE VARIOUS INTERSECTIONS IN HENDERSON. PEDESTRIAN IMPROVEMENTS INCLUDING CROSSWALKS, PEDESTRIAN SIGNAL HEADS, CURB RAMPS, SIDEWALK, LEADING PEDESRIAN INTERVAL, AND/OR TRAFFIC SIGNAL UPGRADES. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$10,000 (HSIP) FY 2027 - \$20,000 (HSIP) FY 2027 - <u>\$1,255,000</u> (HSIP) \$1,285,000
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DIVISION 5

* HS-2405AQ WAKE PROJ.CATEGORY DIVISION	SR 1835 (PINECREST ROAD), GROVE BARTON ROAD/TOSCANA DRIVE INTERSECTION. INSTALL TRAFFIC SIGNAL AND INTERSECTION PEDESTRIAN IMPROVEMENTS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$30,000 (HSIP) FY 2026 - \$5,000 (HSIP) FY 2026 - <u>\$340,000</u> (HSIP) \$375,000
HS-2405B DURHAM PROJ.CATEGORY REGIONAL	NC 157 (GUESS ROAD), NC 157 (GUESS ROAD) FROM DURHAM MUNICIPAL LIMITS TO ORANGE COUNTY LINE. INSTALL LONG LIFE PAVEMENT MARKINGS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - <u>\$223,000</u> (HSIP) \$223,000
HS-2405C FRANKLIN GRANVILLE WAKE PROJ.CATEGORY REGIONAL	VARIOUS, US 401 IN FRANKLIN COUNTY. NC 42 IN WAKE COUNTY. NC 56 IN FRANKLIN AND GRANVILLE COUNTY. NC 96 IN WAKE AND GRANVILLE COUNTY. SR 1006 IN WAKE COUNTY AND NC 50 IN WAKE AND GRANVILLE COUNTY. INSTALL LONG LIFE PAVEMENT MARKINGS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$14,000 (HSIP) FY 2026 - <u>\$1,301,000</u> (HSIP) \$1,315,000
* HS-2405D WAKE PROJ.CATEGORY DIVISION	SR 1656 (TRINITY ROAD), SR 1656 (TRINITY ROAD) AT SR 3009 (EDWARDS MILL ROAD). UPGRADE TRAFFIC SIGNAL TO PROVIDE PEDESTRIAN ACCOMMODATIONS AND CROSSWALKS. <u>ADD UTILITIES PHASE IN FY 25 NOT PREVIOUSLY PROGRAMMED.</u>	UTILITIES CONSTRUCTION	FY 2025 - \$16,000 (HSIP) FY 2025 - <u>\$125,000</u> (HSIP) \$141,000
HS-2405G WAKE PROJ.CATEGORY DIVISION	SR 1349 (DILLARD DRIVE), SR 1349 (DILLARD DRIVE) AT DILLARD DRIVE MIDDLE SCHOOL / ORABELLE COURT. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND CONSTRUCTION FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$8,000 (HSIP) FY 2025 - \$30,000 (HSIP) FY 2025 - <u>\$297,000</u> (HSIP) \$335,000

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DIVISION 5

HS-2405I DURHAM PROJ.CATEGORY DIVISION	SR 1110 (BARBEE CHAPEL ROAD), SR 1110 (BARBEE CHAPEL ROAD) AT DOWNING CREEK PARKWAY/HALES WOOD ROAD. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$2,000 (HSIP) FY 2025 - \$2,000 (HSIP) FY 2025 - <u>\$120,000</u> (HSIP)	\$124,000
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TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 24 TO FY 25.

HS-2405L DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN PROJ.CATEGORY STATEWIDE	VARIOUS, ALL FREEWAY RAMP LOCATIONS IN DIVISION 5. BRING WRONG WAY DRIVER DETERRENCE MARKINGS UP TO STANDARD.	CONSTRUCTION	FY 2025 - <u>\$950,000</u> (HSIP)	\$950,000
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TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.

U-5826 WAKE PROJ.CATEGORY DIVISION	SR 2000 (FALLS OF NEUSE ROAD), I-540 TO SR 2006 (DURANT ROAD). ADD LANES.	BUILD NC CON	FY 2025 - \$540,000 (T) FY 2026 - \$540,000 (T) FY 2027 - \$540,000 (T) FY 2028 - \$540,000 (T) FY 2029 - \$540,000 (T) FY 2030 - \$540,000 (T) FY 2031 - \$540,000 (T) FY 2032 - \$540,000 (T) FY 2033 - \$540,000 (T)	
	<u>PROJECT TO UTILIZE BUILD NC BONDS FOR CONSTRUCTION.</u>			
		CONSTRUCTION	AFTER FY 2033 - \$3,240,000 (T) FY 2023 - \$4,114,000 (T) FY 2024 - \$18,116,000 (T) FY 2025 - <u>\$1,456,000</u> (T)	\$31,786,000

DIVISION 6

BN-0006 COLUMBUS PROJ.CATEGORY EXEMPT	US 701 BUSINESS (E 5TH STREET), FROM JESSIE STREET TO LYNWOOD NORRIS ROAD IN TABOR CITY. CONSTRUCT SIDEWALK.	CONSTRUCTION	FY 2025 - \$2,000 (CRPLT5) FY 2025 - \$1,000 (HF(M)) FY 2026 - \$198,000 (CRPLT5) FY 2026 - <u>\$49,000</u> (HF(M))	\$250,000
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TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO 25.

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DIVISION 6

<p>HS-2006AA ROBESON PROJ.CATEGORY REGIONAL</p>	<p>SR 1340 (ODOM STREET / PROSPECT ROAD), AT NC 711 (THIRD STREET) IN PEMBROKE. INSTALL CROSSWALKS WITH PEDESTRIAN SIGNAL HEADS AND PEDESTRAIN REFUGE ISLAND, AND UPGRADE TRAFFIC SIGNAL. FROM NC 711 (THIRD STREET) TO SR 1566 (CORINTH ROAD). INSTALL RECTANGULAR RAPID FLASHING BEACONS.</p> <p><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2025 - <u> \$710,000 </u> (HSIP) \$710,000</p>
<p>HS-2006AE ROBESON PROJ.CATEGORY DIVISION</p>	<p>SR 1561 (UNIVERSITY ROAD), FROM NC 711 TO HAWK DRIVE IN PEMBROKE. INSTALL PEDESTRIAN SIGNALS AND CROSS WALKS AT FIVE LOCATIONS.</p> <p><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2025 - <u> \$250,000 </u> (HSIP) \$250,000</p>
<p>HS-2006N CUMBERLAND PROJ.CATEGORY DIVISION</p>	<p>SR 1596 (GLENSFORD DRIVE), FROM US 401 (RAEFORD ROAD) AND SR 1400 (CLIFFDALE ROAD) IN FAYETTEVILLE. PAVEMENT MARKING AND SIGNING IMPROVEMENTS.</p> <p><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2025 - <u> \$81,000 </u> (HSIP) \$81,000</p>
<p>HS-2006O CUMBERLAND PROJ.CATEGORY DIVISION</p>	<p>SR 1596 (GLENSFORD DRIVE), SR 1596 (GLENSFORD DRIVE) AT BEREAN BAPTIST ACADEMY AND AT CHAMBERSURG ROAD IN FAYETTEVILLE. INSTALL RECTANGULAR RAPID FLASHING BEACONS WITH REFUGE ISLANDS.</p> <p><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2025 - <u> \$2,000 </u> (HSIP) \$2,000</p>
<p>* HS-2406N BLADEN PROJ.CATEGORY REGIONAL</p>	<p>NC 87, NC 131 INTERSECTION IN TARHEEL. INSTALL TRAFFIC SIGNAL.</p> <p><u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p>	<p>RIGHT-OF-WAY UTILITIES CONSTRUCTION</p>	<p>FY 2025 - <u> \$5,000 </u> (HSIP) FY 2025 - <u> \$130,000 </u> (HSIP) FY 2025 - <u> \$510,000 </u> (HSIP) \$645,000</p>

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DIVISION 6

* HS-2406O CUMBERLAND PROJ.CATEGORY REGIONAL	US 401 (SKIBO ROAD), SR 1400 (CLIFFDALE ROAD) INTERSECTION IN FAYETTEVILLE. REVISE TRAFFIC SIGNAL, AND INSTALL CROSSWALKS AND PEDESTRIAN SIGNAL HEADS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2025 - <u>\$260,000</u> (HSIP) \$260,000
* HS-2406P CUMBERLAND PROJ.CATEGORY REGIONAL	US 401 BUSINESS (ROBESON STREET), SR 1168 (WHITFIELD STREET) INTERSECTION IN FAYETTEVILLE. REVISE TRAFFIC SIGNAL, AND INSTALL CROSSWALKS AND PEDESTRIAN SIGNAL HEADS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2026 - <u>\$180,000</u> (HSIP) \$180,000
* HS-2406Q COLUMBUS PROJ.CATEGORY REGIONAL	NC 410 (BROWN STREET), FIRST AVENUE INTERSECTION IN CHADBOURN. UPGRADE TRAFFIC SIGNAL WITH PEDESTRIAN HEADS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2025 - <u>\$85,000</u> (HSIP) \$85,000
R-5705A HARNETT PROJ.CATEGORY DIVISION	NC 55, JUST SOUTH OF SR 1532 (OAK GROVE CHURCH ROAD) TO NC 210. PART ON NEW LOCATION. <u>PROJECT TO UTILIZE BUILD NC BONDS FOR CONSTRUCTION.</u>	RIGHT-OF-WAY BUILD NC CON CONSTRUCTION	FY 2025 - \$4,000,000 (T) FY 2026 - \$4,000,000 (T) FY 2025 - \$2,033,000 (T) FY 2026 - \$2,033,000 (T) FY 2027 - \$2,033,000 (T) FY 2028 - \$2,033,000 (T) FY 2029 - \$2,033,000 (T) FY 2030 - \$2,033,000 (T) FY 2031 - \$2,033,000 (T) FY 2032 - \$2,033,000 (T) FY 2033 - \$2,033,000 (T) AFTER FY 2033 - \$12,198,000 (T) FY 2025 - \$0 (T) FY 2026 - \$12,294,000 (T) FY 2027 - <u>\$5,275,000</u> (T) \$56,064,000
* U-4405B CUMBERLAND PROJ.CATEGORY DIVISION	US 401 (RAEFORD ROAD), EAST OF BUNCE ROAD TO EAST OF GLENSFORD DRIVE. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	CONSTRUCTION	FY 2025 - \$14,728,000 (BGANY) FY 2026 - \$19,988,000 (BGANY) FY 2027 - \$13,676,000 (BGANY) FY 2028 - <u>\$4,208,000</u> (BGANY) \$52,600,000

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DIVISION 7

BL-0116 GUILFORD PROJ.CATEGORY DIVISION	A & Y GREENWAY, HILL STREET TO ROLLINS ROAD. EXTEND GREENWAY. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26, AND CONSTRUCTION FROM FY 25 TO FY 27. HP FUNDS REPRESENT FEDERAL EARMARK FUNDS.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - \$100,000 (HP) FY 2027 - \$1,900,000 (HP) FY 2027 - \$1,680,000 (TAANY) FY 2027 - \$420,000 (L(M)) \$4,100,000
C-5650 ORANGE PROJ.CATEGORY DIVISION	SR 1919 (SMITH LEVEL ROAD / SOUTH GREENSBORO STREET), PUBLIC WORKS DRIVE TO EAST/WEST MAIN STREET IN CARRBORO. CONSTRUCT SIDEWALK ON ONE SIDE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$100,000 (BGANY) FY 2025 - \$25,000 (L) FY 2026 - \$1,000,000 (CMAQ) FY 2026 - \$736,000 (BGANY) FY 2026 - \$940,000 (L) \$2,801,000
EB-5877 GUILFORD PROJ.CATEGORY DIVISION	FARMINGTON DRIVE, HOLDEN ROAD TO SR 4121 (WEST GATE CITY BOULEVARD) IN GREENSBORO. CONSTRUCT SIDEWALKS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$960,000 (TAANY) FY 2025 - \$240,000 (L) \$1,200,000
EB-5878 GUILFORD PROJ.CATEGORY DIVISION	WEST MEADOWVIEW ROAD, SR 1007 (RANDLEMAN ROAD) TO SOUTH ELM-EUGENE STREET IN GREENSBORO. CONSTRUCT SIDEWALKS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$760,000 (TAANY) FY 2025 - \$190,000 (L) \$950,000
EB-5883 GUILFORD PROJ.CATEGORY DIVISION	US 220 (WENDOVER AVENUE), GRECADE STREET TO SR 1001 (NORTH CHURCH STREET) AND SR 2526 (SUMMIT AVENUE) TO US 29 (NORTH O'HENRY BOULEVARD) IN GREENSBORO. CONSTRUCT SIDEWALKS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT OF WAY FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$237,000 (TAANY) FY 2025 - \$59,000 (L) FY 2025 - \$2,249,000 (TAANY) FY 2025 - \$562,000 (L) \$3,107,000

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EB-5886A ORANGE PROJ.CATEGORY DIVISION	SR 1780 (ESTES DRIVE), SR 1772 (NORTH GREENSBORO STREET) TO SOUTH OF NORFOLK-SOUTHERN RR TRACKS IN CARRBORO. BICYCLE AND PEDESTRIAN IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$37,000 (TAANY) FY 2025 - \$9,000 (L(M)) FY 2026 - \$7,000 (TAANY) FY 2026 - \$2,000 (L(M)) FY 2027 - \$671,000 (TAANY) FY 2027 - \$168,000 (L(M))	\$894,000
EB-5988 ALAMANCE PROJ.CATEGORY DIVISION	LEE AVENUE, WEST LEBANON AVENUE TO SR 1454 (WEST HAGGARD AVENUE) IN ELON. CONSTRUCT SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26, AND CONSTRUCTION FROM FY 26 TO FY 27.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - \$4,000 (TA50200) FY 2026 - \$1,000 (L) FY 2027 - \$218,000 (TA50200) FY 2027 - \$54,000 (L)	\$277,000
HL-0046 GUILFORD PROJ.CATEGORY DIVISION	SR 4240 (EAST GATE CITY BOULEVARD), WILLOW ROAD TO FLORIDA STREET IN GREENSBORO. MODERNIZE ROADWAY, ADD CURB AND GUTTER, AND CONSTRUCT SIDEWALKS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$3,560,000 (T(DA))	\$3,560,000
HL-0047 GUILFORD PROJ.CATEGORY DIVISION	SR 2523 (YANCEYVILLE STREET); SR 2876 (SANDS DRIVE); OLD BATTLEGROUND, SR 2523, LEES CHAPEL ROAD TO FUTURE I-840 (GREENSBORO URBAN LOOP) IN GREENSBORO. WIDEN AND MODERNIZE ROADWAY, ADD CURB AND GUTTER, AND CONSTRUCT SIDEWALKS. SR 2876, EAST CONE BOULEVARD TO MCKNIGHT MILL ROAD IN GREENSBORO. CONSTRUCT SIDEWALK. OLD BATTLEGROUND ROAD, US 220 (BATTLEGROUND AVENUE) TO BRITISH LAKE DRIVE IN GREENSBORO. CONSTRUCT SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$56,000 (BGDA) FY 2025 - \$14,000 (L) FY 2025 - \$440,000 (BGDA) FY 2025 - \$110,000 (L)	\$620,000
HL-0048 GUILFORD PROJ.CATEGORY DIVISION	VARIOUS, PEDESTRIAN SIGNAL INSTALLATION, ACCESSIBLE RAMP CONSTRUCTION, AND TRAFFIC SIGNAL REPLACEMENT AT VARIOUS INTERSECTIONS IN GREENSBORO. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$8,000 (BGDA) FY 2025 - \$2,000 (L) FY 2025 - \$800,000 (BGDA) FY 2025 - \$200,000 (L)	\$1,010,000

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HL-0126 GUILFORD PROJ.CATEGORY DIVISION	LINDLEY ROAD, LINDLEY ROAD MODERNIZATION. <u>ACCELERATE CONSTRUCTION FROM FY 26 TO FY 25</u> <u>AT THE REQUEST OF THE MPO.</u>	CONSTRUCTION	FY 2025 - \$1,843,000 (BGANY) FY 2025 - <u>\$461,000</u> (L(M)) \$2,304,000
* HS-2407B GUILFORD PROJ.CATEGORY DIVISION	SR 1007 (RANDLEMAN ROAD), WEBSTER ROAD INTERSECTION. INSTALL TRAFFIC SIGNAL. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$5,000 (HSIP) FY 2025 - \$40,000 (HSIP) FY 2026 - <u>\$145,000</u> (HSIP) \$190,000
* HS-2407C GUILFORD PROJ.CATEGORY STATEWIDE	US 29 NORTHBOUND, SR 2613 (NORTH O'HENRY BOULEVARD) IN THE VICINITY OF JOE BROWN DRIVE; SR 2937 (NORTH O'HENRY BOULEVARD) IN THE VICINITY OF THE FLEA MARKET; SR 2622/SR 5235 (CORBIN ROAD). CLOSE DIRECTIONAL LEFTOVERS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2027 - <u>\$615,000</u> (HSIP) \$615,000
TL-0055 GUILFORD PROJ.CATEGORY PUBLIC TRANS	GTA, J. DOUGLAS GAYLON DEPOT RENOVATION PHASE 3 <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u> <u>CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$1,600,000 (BGANY) FY 2025 - \$613,000 (L(M)) FY 2025 - <u>\$850,000</u> (5339) \$3,063,000
U-5532F GUILFORD PROJ.CATEGORY DIVISION	VARIOUS, HOLDEN ROAD SIDEWALK (1) HOLDEN ROAD FROM WALKER AVENUE TO SPRING GARDEN STREET - BOTH SIDES, 2) HOLDEN ROAD FROM DARDEN ROAD TO VANDALIA ROAD - WEST SIDE, 3) HOLDEN ROAD FROM MADISON AVENUE TO WALKER AVENUE - BOTH SIDES, 4) RANKIN ROAD / MARTIN AVENUE SOUTH SIDE OF RANKIN ROAD FROM SUMMIT AVENUE TO MARTIN AVENUE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$1,518,000 (TADA) FY 2025 - <u>\$380,000</u> (L) \$1,898,000

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EB-6004	US 64 / NC 49 (EAST DIXIE DRIVE), EXECUTIVE WAY TO	RIGHT-OF-WAY	FY 2026 -	\$272,000	(TA5T50)
RANDOLPH	CENTERPOINT PLAZA SHOPPING CENTER IN		FY 2026 -	\$68,000	(L)
PROJ.CATEGORY	ASHEBORO. CONSTRUCT SIDEWALK.	UTILITIES	FY 2026 -	\$90,000	(TA5T50)
DIVISION	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>	CONSTRUCTION	FY 2026 -	\$1,680,000	(TA5T50)
	<u>RIGHT-OF-WAY AND CONSTRUCTION FROM FY 24 TO</u>		FY 2026 -	\$420,000	(L)
	<u>FY 26.</u>				
				\$2,530,000	

* EB-6015B	US 401 BUSINESS (SOUTH MAIN STREET), PLAZA ROAD	ENGINEERING	FY 2025 -	\$56,000	(TA5T50)
SCOTLAND	TO CREPE MYRTLE AVENUE IN LAURINBURG.		FY 2025 -	\$14,000	(L)
PROJ.CATEGORY	CONSTRUCT SIDEWALKS	RIGHT-OF-WAY	FY 2025 -	\$42,000	(TA5T50)
DIVISION	<u>ADD ADDITIONAL PRELIMINARY ENGINEERING</u>		FY 2025 -	\$10,000	(L)
	<u>FUNDING IN FY 25 NOT PREVIOUSLY PROGRAMMED.</u>	CONSTRUCTION	FY 2027 -	\$368,000	(TA5T50)
			FY 2027 -	\$92,000	(L)
				\$582,000	

R-5963A	NEW ROUTE (CHATHAM PARK WAY), US 15 / US 501	RIGHT-OF-WAY	FY 2025 -	\$5,007,000	(T)
CHATHAM	SOUTH OF PITTSBORO TO US 64 BUSINESS.		FY 2026 -	\$626,000	(T)
PROJ.CATEGORY	CONSTRUCT 2-LANE ROADWAY ON NEW LOCATION.		FY 2027 -	\$626,000	(T)
DIVISION	<u>PROJECT TO UTILIZE BUILD NC BONDS FOR</u>	UTILITIES	FY 2025 -	\$62,000	(T)
	<u>CONSTRUCTION.</u>	BUILD NC CON	FY 2025 -	\$1,525,000	(T)
			FY 2026 -	\$1,525,000	(T)
			FY 2027 -	\$1,525,000	(T)
			FY 2028 -	\$1,525,000	(T)
			FY 2029 -	\$1,525,000	(T)
			FY 2030 -	\$1,525,000	(T)
			FY 2031 -	\$1,525,000	(T)
			FY 2032 -	\$1,525,000	(T)
			FY 2033 -	\$1,525,000	(T)
			AFTER FY 2033 -	\$9,150,000	(T)
		CONSTRUCTION	FY 2025 -	\$0	(T)
			FY 2026 -	\$12,101,000	(T)
			FY 2027 -	\$18,508,000	(T)
			FY 2028 -	\$13,220,000	(T)
			FY 2029 -	\$7,271,000	(T)
				\$80,296,000	

* U-5743	NC 42, SR 2237 (EAST SALISBURY STREET) TO NORTH	CONSTRUCTION	FY 2025 -	\$1,496,000	(T)
RANDOLPH	OF US 64 / NC 49 (DIXIE DRIVE) IN ASHEBORO. WIDEN		FY 2026 -	\$6,392,000	(T)
PROJ.CATEGORY	TO THREE LANES.		FY 2027 -	\$4,352,000	(T)
REGIONAL	<u>MODIFY FUNDING FROM FEDERAL TO STATE.</u>		FY 2028 -	\$1,360,000	(T)
				\$13,600,000	

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* U-5815A	US 1 (SANDHILLS BOULEVARD), SR 1112 (ROSELAND ROAD) TO KNIGHT STREET IN ABERDEEN.	RIGHT-OF-WAY	FY 2025 -	\$470,000	(BGANY)
MOORE			FY 2026 -	\$2,350,000	(BGANY)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2027 -	\$940,000	(BGANY)
REGIONAL			FY 2028 -	\$470,000	(BGANY)
			FY 2029 -	\$470,000	(BGANY)
		UTILITIES	FY 2025 -	\$1,600,000	(BGANY)
			FY 2026 -	\$1,600,000	(BGANY)
		CONSTRUCTION	FY 2027 -	\$6,064,000	(BGANY)
			FY 2028 -	\$5,937,000	(BGANY)
			FY 2029 -	\$699,000	(BGANY)
				<u>\$20,600,000</u>	

DIVISION 9

* HS-2009L	NC 62, NC 62 CLONINGER DRIVE AT SR 2055 (LIBERTY DRIVE) IN THOMASVILLE. IMPROVE VERTICAL ALIGNMENT.	CONSTRUCTION	FY 2025 -	\$216,000	(HSIP)
DAVIDSON			FY 2026 -	\$109,000	(HSIP)
PROJ.CATEGORY	<u>REMOVE RIGHT-OF-WAY ACQUISITION AND UTILITY RELOCATION PHASES. IT HAS BEEN DETERMINED THAT THOSE ACTIVITIES ARE NO LONGER NEEDED.</u>				
REGIONAL				\$325,000	

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DIVISION 9

U-2729	SR 1672 (HANES MILL ROAD), MUSEUM DRIVE TO SR	ENGINEERING	FY 2025 -	\$78,000	(T)
FORSYTH	4000 (UNIVERSITY PARKWAY) IN WINSTON-SALEM.		FY 2026 -	\$78,000	(T)
PROJ.CATEGORY	WIDEN TO MULTI-LANE DIVIDED FACILITY.		FY 2027 -	\$78,000	(T)
DIVISION	<u>PROJECT TO UTILIZE BUILD NC BONDS FOR</u>		FY 2028 -	\$78,000	(T)
	<u>CONSTRUCTION.</u>		FY 2029 -	\$78,000	(T)
			FY 2030 -	\$78,000	(T)
			FY 2031 -	\$78,000	(T)
			FY 2032 -	\$78,000	(T)
			FY 2033 -	\$78,000	(T)
		BUILD NC ROW	FY 2025 -	\$49,000	(T)
			FY 2026 -	\$49,000	(T)
			FY 2027 -	\$49,000	(T)
			FY 2028 -	\$49,000	(T)
			FY 2029 -	\$49,000	(T)
			FY 2030 -	\$49,000	(T)
			FY 2031 -	\$49,000	(T)
			FY 2032 -	\$49,000	(T)
			FY 2033 -	\$49,000	(T)
		BUILD NC CON	FY 2025 -	\$644,000	(T)
			FY 2026 -	\$644,000	(T)
			FY 2027 -	\$644,000	(T)
			FY 2028 -	\$644,000	(T)
			FY 2029 -	\$644,000	(T)
			FY 2030 -	\$644,000	(T)
			FY 2031 -	\$644,000	(T)
			FY 2032 -	\$644,000	(T)
			FY 2033 -	\$644,000	(T)
			AFTER FY 2033 -	\$3,864,000	(T)
		CONSTRUCTION	FY 2025 -	\$0	(T)
			FY 2026 -	\$3,151,000	(T)
				<u>\$13,954,000</u>	
U-5824	NC 66 (OLD HOLLOW ROAD), HARLEY DRIVE TO US 158	BUILD NC CON	FY 2025 -	\$858,000	(T)
FORSYTH	IN WALKERTOWN. WIDEN TO A MULTI-LANE DIVIDED		FY 2026 -	\$858,000	(T)
PROJ.CATEGORY	FACILITY.		FY 2027 -	\$858,000	(T)
DIVISION	<u>PROJECT TO UTILIZE BUILD NC BONDS FOR</u>		FY 2028 -	\$858,000	(T)
	<u>CONSTRUCTION.</u>		FY 2029 -	\$858,000	(T)
			FY 2030 -	\$858,000	(T)
			FY 2031 -	\$858,000	(T)
			FY 2032 -	\$858,000	(T)
			FY 2033 -	\$858,000	(T)
			AFTER FY 2033 -	\$5,148,000	(T)
		CONSTRUCTION	FY 2025 -	\$0	(T)
			FY 2026 -	\$4,328,000	(T)
			FY 2027 -	\$1,990,000	(T)
				<u>\$19,188,000</u>	

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DIVISION 10

BL-0011 UNION PROJ.CATEGORY DIVISION	MARSHVILLE, CROSS STREET, SR 1735 (EAST UNION STREET), NC 205 (NORTH ELM STREET) AND SR 1740 (MAIN STREET), NC 205 (NORTH ELM STREET) AND SR 1735 (EAST UNION STREET). CONSTRUCT PEDESTRIAN IMPROVEMENTS AND INSTALL PAVEMENT MARKINGS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$268,000 (BGDA) FY 2026 - <u>\$67,000</u> (L) \$335,000
* HS-2410C MECKLENBURG PROJ.CATEGORY DIVISION	SR 3624 (REA ROAD), PIPER GLEN DRIVE AND BEVINGTON PLACE INTERSECTIONS IN CHARLOTTE. UPGRADE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN ACCOMMODATIONS. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 27 TO FY 28.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - \$1,000 (HSIP) FY 2028 - <u>\$317,000</u> (HSIP) \$318,000
* HS-2410F ANSON PROJ.CATEGORY STATEWIDE	US 74, ANSON HIGH SCHOOL ROAD INTERSECTION IN WADESBORO. INSTALL CROSSWALK, CURB RAMPS, AND GUARDRAIL. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$6,000 (HSIP) FY 2027 - \$6,000 (HSIP) FY 2027 - <u>\$184,000</u> (HSIP) \$196,000
* HS-2410G MECKLENBURG PROJ.CATEGORY DIVISION	SR 2935, COVECREEK DRIVE INTERSECTION IN CHARLOTTE. CONSTRUCT DIRECTIONAL CROSSVER. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2025 - <u>\$482,000</u> (HSIP) \$482,000
* HS-2410H MECKLENBURG PROJ.CATEGORY REGIONAL	NC 51, PALOMINO DRIVE/ HOODS VILLAGE DRIVE INTERSECTION IN MINT HILL. CONSTRUCT DIRECTIONAL CROSSVER. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$260,000 (HSIP) FY 2027 - \$15,000 (HSIP) FY 2028 - <u>\$848,000</u> (HSIP) \$1,123,000
* HS-2410I STANLY PROJ.CATEGORY REGIONAL	NC 73, SR 1425 (NELSON MOUNTAIN ROAD)/ SR 1243 (CANE ROAD) INTERSECTION NEAR ALBEMARLE. REALIGN INTERSECTION AND CONSTRUCT TURN LANES. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$125,000 (HSIP) FY 2027 - \$65,000 (HSIP) FY 2028 - <u>\$912,000</u> (HSIP) \$1,102,000

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* R-5706A	NC 73 (DAVIDSON HIGHWAY), EAST OF SR 2693	RIGHT-OF-WAY	FY 2025 -	\$1,011,000	(NHP)
CABARRUS	(DAVIDSON-CONCORD ROAD) TO EAST OF SR 1394		FY 2026 -	\$3,032,000	(NHP)
MECKLENBURG	(POPLAR TENT ROAD).		FY 2027 -	\$3,032,000	(NHP)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>		FY 2028 -	\$2,525,000	(NHP)
REGIONAL	<u>THRESHOLDS.</u>		FY 2029 -	\$2,400,000	(NHP)
		UTILITIES	FY 2025 -	\$2,067,000	(NHP)
			FY 2026 -	\$2,067,000	(NHP)
			FY 2027 -	\$2,066,000	(NHP)
		CONSTRUCTION	FY 2029 -	\$531,000	(NHP)
			FY 2030 -	\$26,550,000	(NHP)
			FY 2031 -	\$16,461,000	(NHP)
			FY 2032 -	\$9,558,000	(NHP)
				<u>\$71,300,000</u>	
RC-2010A	SR 1758, STEWART STREET, SR 1762, IMPROVE	RIGHT-OF-WAY	FY 2025 -	\$500,000	(RR)
UNION	CROSSINGS AT SR 1758 (NORTH MAIN STREET) AND	CONSTRUCTION	FY 2025 -	\$2,147,000	(RR)
PROJ.CATEGORY	SR 1762 (BIVENS STREET). CLOSE THE STEWART		FY 2026 -	\$853,000	(RR)
DIVISION	STREET CROSSING.			<u>\$3,500,000</u>	
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN, DELAY RIGHT-OF-WAY ACQUISITION FROM</u>				
	<u>FY 24 TO FY 25.</u>				
* U-3467	NC 84, NC 16 TO SR 1008 (WAXHAW-INDIAN TRAIL	RIGHT-OF-WAY	FY 2025 -	\$11,166,000	(BGANY)
UNION	ROAD) IN WESLEY CHAPEL. CONSTRUCT FOUR LANE		FY 2026 -	\$11,576,000	(BGANY)
PROJ.CATEGORY	ROADWAY, PART ON NEW LOCATION.		FY 2027 -	\$9,648,000	(BGANY)
REGIONAL	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>		FY 2028 -	\$8,200,000	(BGANY)
	<u>THRESHOLDS. TO ALLOW ADDITIONAL TIME FOR</u>	UTILITIES	FY 2025 -	\$2,850,000	(BGANY)
	<u>RIGHT-OF-WAY, DELAY UTILITIES FROM FY 24 TO FY</u>		FY 2026 -	\$2,850,000	(BGANY)
	<u>25.</u>	CONSTRUCTION	FY 2028 -	\$1,033,000	(BGANY)
			FY 2029 -	\$38,221,000	(BGANY)
			FY 2030 -	\$29,957,000	(BGANY)
			FY 2031 -	\$20,660,000	(BGANY)
			FY 2032 -	\$13,429,000	(BGANY)
				<u>\$149,590,000</u>	

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U-5768	NC 49 & BACK CREEK CHURCH ROAD, NC 49, JOHN	RIGHT-OF-WAY	FY 2027 -	\$4,181,000	(T)
MECKLENBURG	KIRK DRIVE TO I-485. WIDEN TO SIX LANES. REALIGN		FY 2028 -	\$6,272,000	(T)
PROJ.CATEGORY	BACK CREEK CHURCH ROAD ON NEW LOCATION TO		FY 2029 -	\$6,272,000	(T)
REGIONAL	THE NC 49 AND MALLARD CREEK CHURCH ROAD		FY 2030 -	\$6,272,000	(T)
	INTERSECTION. CLOSE EXISTING AT GRADE RAIL		FY 2031 -	\$6,403,000	(T)
	CROSSING AT NC 49 AND BACK CREEK CHURCH ROAD.	UTILITIES	FY 2027 -	\$3,750,000	(T)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2028 -	\$3,750,000	(T)
	<u>DESIGN, DELAY RIGHT-OF-WAY ACQUISITION FROM</u>	CONSTRUCTION	FY 2031 -	\$14,958,000	(T)
	<u>FY 26 TO FY 27 AND CONSTRUCTION FROM FY 30 TO</u>		FY 2031 -	\$6,750,000	(L)
	<u>FY 31.</u>		FY 2032 -	\$17,174,000	(T)
			FY 2032 -	\$7,750,000	(L)
			FY 2033 -	\$11,634,000	(T)
			FY 2033 -	\$5,250,000	(L)
			AFTER FY 2033 -	\$11,634,000	(T)
			AFTER FY 2033 -	\$5,250,000	(L)
				\$117,300,000	
* U-5769A	NC 16 (PROVIDENCE ROAD SOUTH), SR 1316 (REA	RIGHT-OF-WAY	FY 2025 -	\$893,000	(T)
UNION	ROAD EXTENSION) TO SR 1307 (BONDS GROVE		FY 2026 -	\$5,357,000	(T)
PROJ.CATEGORY	CHURCH ROAD). WIDEN TO MULTI-LANES.		FY 2027 -	\$5,357,000	(T)
REGIONAL	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>		FY 2028 -	\$5,357,000	(T)
	<u>THRESHOLDS FOR RIGHT-OF-WAY ACQUISITION</u>		FY 2029 -	\$10,937,000	(T)
	<u>PHASE.</u>	UTILITIES	FY 2025 -	\$1,700,000	(T)
			FY 2026 -	\$1,700,000	(T)
		CONSTRUCTION	FY 2029 -	\$710,000	(T)
			FY 2030 -	\$23,430,000	(T)
			FY 2031 -	\$22,010,000	(T)
			FY 2032 -	\$14,910,000	(T)
			AFTER FY 2033 -	\$9,940,000	(T)
				\$102,301,000	
* U-5769B	NC 16 (PROVIDENCE ROAD SOUTH), SR 1307 (BONDS	RIGHT-OF-WAY	FY 2025 -	\$2,074,000	(T)
UNION	GROVE CHURCH ROAD) TO SR 3530 (WAXHAW		FY 2026 -	\$12,442,000	(T)
PROJ.CATEGORY	PARKWAY) IN WAXHAW. WIDEN TO MULTI-LANES.		FY 2027 -	\$12,442,000	(T)
REGIONAL	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>		FY 2028 -	\$12,442,000	(T)
	<u>THRESHOLDS FOR RIGHT-OF-WAY ACQUISITION</u>		FY 2029 -	\$25,402,000	(T)
	<u>PHASE.</u>	UTILITIES	FY 2025 -	\$1,400,000	(T)
			FY 2026 -	\$1,400,000	(T)
		CONSTRUCTION	FY 2029 -	\$809,000	(T)
			FY 2030 -	\$25,888,000	(T)
			FY 2031 -	\$25,079,000	(T)
			FY 2032 -	\$17,798,000	(T)
			AFTER FY 2033 -	\$11,326,000	(T)
				\$148,502,000	

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DIVISION 10

U-5808	SR 1362 (CHESTNUT LANE CONNECTOR), SR 1367	BUILD NC CON	FY 2025 -	\$1,017,000	(T)
UNION	(MATTHEWS INDIAN TRAIL ROAD) TO SR 1368		FY 2026 -	\$1,017,000	(T)
PROJ.CATEGORY	(GRIBBLE ROAD). CONSTRUCT ROAD ON NEW		FY 2027 -	\$1,017,000	(T)
DIVISION	LOCATION. INTERSECTION OF US 74 AND EXISTING		FY 2028 -	\$1,017,000	(T)
	SR 1362 (CHESTNUT LANE CONNECTOR). CONSTRUCT		FY 2029 -	\$2,034,000	(T)
	INTERSECTION IMPROVEMENTS.		FY 2030 -	\$1,017,000	(T)
	<u>PROJECT TO UTILIZE BUILD NC BONDS FOR</u>		FY 2031 -	\$1,017,000	(T)
	<u>CONSTRUCTION.</u>		FY 2032 -	\$1,017,000	(T)
			FY 2033 -	\$1,017,000	(T)
			AFTER FY 2033 -	\$5,085,000	(T)
		CONSTRUCTION	FY 2024 -	\$3,599,000	(T)
			FY 2025 -	\$0	(T)
			FY 2026 -	\$3,049,000	(T)
			FY 2027 -	\$1,413,000	(T)
				<u>\$23,316,000</u>	

DIVISION 11

HS-2011G	NC 89 (PINE STREET), SR 1345 (BEULAH ROAD/ BEULAH	RIGHT-OF-WAY	FY 2025 -	\$300,000	(HSIP)
SURRY	CHURCH ROAD). CONSTRUCT ROUNDABOUT.		FY 2025 -	\$125,000	(HF)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>	UTILITIES	FY 2025 -	\$25,000	(HF)
REGIONAL	<u>DESIGN, DELAY UTILITIES FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2026 -	\$382,000	(HSIP)
			FY 2026 -	\$573,000	(HF)
			FY 2027 -	\$118,000	(HSIP)
			FY 2027 -	\$177,000	(HF)
				<u>\$1,700,000</u>	

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DIVISION 11

R-5759	NC 115, US 421 TO 2ND STREET. WIDEN TO TWO	ENGINEERING	FY 2025 -	\$91,000	(T)
WILKES	LANES WITH MEDIAN. CONSTRUCT BIKE LANES AND		FY 2026 -	\$91,000	(T)
PROJ.CATEGORY	SIDEWALKS.		FY 2027 -	\$91,000	(T)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2028 -	\$91,000	(T)
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY</u>		FY 2029 -	\$91,000	(T)
	<u>26.</u>		FY 2030 -	\$91,000	(T)
			FY 2031 -	\$91,000	(T)
			FY 2032 -	\$91,000	(T)
			FY 2033 -	\$91,000	(T)
			AFTER FY 2033 -	\$91,000	(T)
		BUILD NC ROW	FY 2025 -	\$1,000	(T)
			FY 2026 -	\$1,000	(T)
			FY 2027 -	\$1,000	(T)
			FY 2028 -	\$1,000	(T)
			FY 2029 -	\$1,000	(T)
			FY 2030 -	\$1,000	(T)
			FY 2031 -	\$1,000	(T)
			FY 2032 -	\$1,000	(T)
			FY 2033 -	\$1,000	(T)
			AFTER FY 2033 -	\$3,000	(T)
		CONSTRUCTION	FY 2026 -	\$8,842,000	(T)
			FY 2027 -	\$18,163,000	(T)
			FY 2028 -	\$13,972,000	(T)
			FY 2029 -	<u>\$9,623,000</u>	(T)
				\$51,522,000	
R-5772	SR 1001 (OAKWOODS ROAD), US 421 TO FOREST HILLS	RIGHT-OF-WAY	FY 2026 -	\$1,200,000	(T)
WILKES	DRIVE. UPGRADE ROADWAY.		FY 2027 -	\$1,600,000	(T)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2028 -	\$350,000	(T)
DIVISION	<u>DESIGN, DELAY RIGHT-OF-WAY ACQUISITION FROM</u>		FY 2029 -	\$350,000	(T)
	<u>FY 25 TO FY 26.</u>				
		UTILITIES	FY 2026 -	\$950,000	(T)
			FY 2027 -	\$950,000	(T)
		CONSTRUCTION	FY 2027 -	\$1,736,000	(T)
			FY 2028 -	\$5,903,000	(T)
			FY 2029 -	<u>\$4,061,000</u>	(T)
				\$17,100,000	

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DIVISION 11

U-6157	SR 1130 (CAJAH MOUNTAIN ROAD), SR 1001	RIGHT-OF-WAY	FY 2025 -	\$3,467,000	(BGANY)
CALDWELL	(CONNELLY SPRINGS ROAD) TO US 321A. MODERNIZE		FY 2026 -	\$3,782,000	(BGANY)
PROJ.CATEGORY	ROADWAY.		FY 2027 -	\$3,151,000	(BGANY)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2028 -	\$1,300,000	(BGANY)
	<u>DESIGN, DELAY RIGHT-OF-WAY ACQUISITION FROM</u>		FY 2029 -	\$1,300,000	(BGANY)
	<u>FY 24 TO FY 25.</u>	UTILITIES	FY 2025 -	\$5,100,000	(BGANY)
			FY 2026 -	\$5,100,000	(BGANY)
		CONSTRUCTION	FY 2027 -	\$239,000	(BGANY)
			FY 2028 -	\$9,616,000	(BGANY)
			FY 2029 -	\$7,505,000	(BGANY)
			FY 2030 -	\$5,054,000	(BGANY)
			FY 2031 -	\$1,486,000	(BGANY)
				<u>\$47,100,000</u>	

DIVISION 12

B-6051	US 29 / US 74, REPLACE BRIDGE 350091 OVER	CONSTRUCTION	FY 2025 -	\$5,246,000	(BFP)
GASTON	CATAWBA RIVER		FY 2025 -	\$4,765,000	(HIB)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>		FY 2026 -	\$13,993,000	(BFP)
REGIONAL	<u>THRESHOLDS.</u>		FY 2026 -	\$12,705,000	(HIB)
			FY 2027 -	\$11,527,000	(BFP)
			FY 2027 -	\$10,469,000	(HIB)
			FY 2028 -	\$7,917,000	(BFP)
			FY 2028 -	\$7,213,000	(HIB)
			FY 2029 -	\$1,114,000	(BFP)
			FY 2029 -	\$1,016,000	(HIB)
				<u>\$75,965,000</u>	

EB-5768	SOUTH MARIETTA STREET/ HILLTOP DRIVE, HUDSON	RIGHT-OF-WAY	FY 2026 -	\$960,000	(TA50200)
GASTON	BOULEVARD TO CLYDE STREET. CONSTRUCT		FY 2026 -	\$240,000	(L)
PROJ.CATEGORY	SIDEWALK ON ONE SIDE OF ROAD.	UTILITIES	FY 2026 -	\$640,000	(TA50200)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2026 -	\$160,000	(L)
	<u>DESIGN, DELAY RIGHT-OF-WAY ACQUISITION FROM</u>	CONSTRUCTION	FY 2026 -	\$800,000	(TA50200)
	<u>FY 24 TO FY 26 AND CONSTRUCTION FROM FY 24 TO</u>		FY 2026 -	\$200,000	(L)
	<u>FY 26.</u>			<u>\$3,000,000</u>	

HL-0002	US 70, SR 1358 (4TH STREET DRIVE SW)	CONSTRUCTION	FY 2025 -	\$320,000	(BGANY)
CATAWBA	INTERSECTION IN HICKORY. CONSTRUCT		FY 2025 -	\$80,000	(L(M))
PROJ.CATEGORY	INTERSECTION IMPROVEMENTS.		FY 2026 -	\$400,000	(BGDA)
EXEMPT	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2026 -	\$100,000	(L(M))
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>			<u>\$900,000</u>	

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DIVISION 12

R-2707D	US 74 SHELBY BYPASS, EAST OF NC 150 TO EXISTING	BUILD NC ROW	FY 2024 -	\$86,000	(T)
CLEVELAND	US 74 WEST OF SR 2238 (LONG BRANCH ROAD).		FY 2025 -	\$86,000	(T)
PROJ.CATEGORY	GRADING, STRUCTURE, PAVING.		FY 2026 -	\$86,000	(T)
REGIONAL	<u>PROJECT TO UTILIZE BUILD NC BONDS FOR</u>		FY 2027 -	\$86,000	(T)
	<u>CONSTRUCTION.</u>		FY 2028 -	\$86,000	(T)
			FY 2029 -	\$86,000	(T)
			FY 2030 -	\$86,000	(T)
			FY 2031 -	\$86,000	(T)
			FY 2032 -	\$86,000	(T)
			FY 2033 -	\$86,000	(T)
		AFTER	FY 2033 -	\$258,000	(T)
	RIGHT-OF-WAY		FY 2020 -	\$8,750,000	(T)
			FY 2023 -	\$8,768,000	(T)
			FY 2024 -	\$1,876,000	(T)
	BUILD NC CON		FY 2025 -	\$8,134,000	(T)
			FY 2026 -	\$8,134,000	(T)
			FY 2027 -	\$8,134,000	(T)
			FY 2028 -	\$8,134,000	(T)
			FY 2029 -	\$12,201,000	(T)
			FY 2030 -	\$8,134,000	(T)
			FY 2031 -	\$8,134,000	(T)
			FY 2032 -	\$8,134,000	(T)
			FY 2033 -	\$8,134,000	(T)
		AFTER	FY 2033 -	\$44,737,000	(T)
	CONSTRUCTION		FY 2024 -	\$43,198,000	(T)
			FY 2025 -	\$15,535,000	(T)
			FY 2026 -	\$45,728,000	(T)
			FY 2027 -	\$32,950,000	(T)
			FY 2028 -	\$16,781,000	(T)
				<u>\$296,714,000</u>	

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DIVISION 12

R-3833C	SR 1100 (BRAWLEY SCHOOL ROAD), I-77 TO US 21.	RIGHT-OF-WAY	FY 2024 -	\$560,000	(T)
IREDELL	WIDEN TO MULTI-LANES.	UTILITIES	FY 2025 -	\$1,950,000	(T)
PROJ.CATEGORY	<u>PROJECT TO UTILIZE BUILD NC BONDS FOR</u>	BUILD NC CON	FY 2025 -	\$2,033,000	(T)
DIVISION	<u>CONSTRUCTION.</u>		FY 2026 -	\$2,033,000	(T)
			FY 2027 -	\$2,033,000	(T)
			FY 2028 -	\$2,033,000	(T)
			FY 2029 -	\$4,066,000	(T)
			FY 2030 -	\$2,033,000	(T)
			FY 2031 -	\$2,033,000	(T)
			FY 2032 -	\$2,033,000	(T)
			FY 2033 -	\$2,033,000	(T)
			AFTER FY 2033 -	\$10,165,000	(T)
		CONSTRUCTION	FY 2024 -	\$9,861,000	(T)
			FY 2024 -	\$890,000	(L)
			FY 2025 -	\$0	(T)
			FY 2026 -	\$7,894,000	(T)
			FY 2027 -	\$242,000	(T)
				\$51,892,000	
U-6044	SR 2200 (COX ROAD), I-85 TO US 29/74. SELECTIVE	RIGHT-OF-WAY	FY 2028 -	\$211,000	(BG50200)
GASTON	WIDENING AND OPERATIONAL IMPROVEMENTS.		FY 2029 -	\$6,138,000	(BG50200)
PROJ.CATEGORY	<u>TO ALIGN WITH U-5719A SCHEDULE, DELAY RIGHT-OF-</u>		FY 2030 -	\$6,138,000	(BG50200)
DIVISION	<u>WAY ACQUISITION FROM FY 25 TO FY 28 AND</u>		FY 2031 -	\$4,604,000	(BG50200)
	<u>CONSTRUCTION FROM FY 25 TO FY 28.</u>		FY 2032 -	\$4,009,000	(BG50200)
		UTILITIES	FY 2028 -	\$600,000	(BG50200)
			FY 2029 -	\$600,000	(BG50200)
		CONSTRUCTION	FY 2028 -	\$1,829,000	(BG50200)
			FY 2029 -	\$2,445,000	(BG50200)
			FY 2030 -	\$1,126,000	(BG50200)
				\$27,700,000	
* U-6143	NC 7 (EAST CATAWBA STREET), US 74 (WILKINSON	CONSTRUCTION	FY 2025 -	\$72,000	(NHP)
GASTON	BOULEVARD) INTERSECTION. CONSTRUCT		FY 2025 -	\$418,000	(L)
PROJ.CATEGORY	NORTHBOUND RIGHT-TURN LANE ON NC 7 (EAST		FY 2026 -	\$5,040,000	(NHP)
REGIONAL	CATAWBA STREET) AND EXTEND EXISTING		FY 2026 -	\$1,364,000	(L)
	WESTBOUND LEFT-TURN LANE ON US 74 (WILKINSON		FY 2027 -	\$2,088,000	(NHP)
	BOULEVARD).		FY 2027 -	\$418,000	(L)
	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>			\$9,400,000	
	<u>THRESHOLDS.</u>				

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DIVISION 13

EB-5547A	BLACK MOUNTAIN RIVERWALK GREENWAY,	RIGHT-OF-WAY	FY 2025 -	\$32,000	(BGANY)
BUNCOMBE	CONSTRUCT MULTI-USE PATH FROM BLACK		FY 2025 -	\$8,000	(L)
PROJ.CATEGORY	MOUNTAIN AVENUE TO FLAT CREEK GREENWAY.	CONSTRUCTION	FY 2026 -	\$12,000	(BGANY)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2026 -	\$312,000	(L)
	<u>DESIGN, DELAY RIGHT-OF-WAY ACQUISITION FROM</u>		FY 2027 -	\$1,235,000	(BGANY)
	<u>FY 24 TO FY 25 AND CONSTRUCTION FROM FY 25 TO</u>			\$1,599,000	
	<u>FY 26.</u>				

EB-5547B	BLACK MOUNTAIN RIVERWALK GREENWAY,	RIGHT-OF-WAY	FY 2025 -	\$16,000	(BGANY)
BUNCOMBE	CONSTRUCT MULTI-USE PATH FROM BLACK		FY 2025 -	\$4,000	(L)
PROJ.CATEGORY	MOUNTAIN AVENUE TO THE INTO THE OAKS TRAIL.	CONSTRUCTION	FY 2026 -	\$12,000	(BGANY)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2026 -	\$310,000	(L)
	<u>DESIGN, DELAY RIGHT-OF-WAY ACQUISITION FROM</u>		FY 2027 -	\$1,229,000	(BGANY)
	<u>FY 24 TO FY 25 AND CONSTRUCTION FROM FY 25 TO</u>			\$1,571,000	
	<u>FY 26.</u>				

* EB-5916	FONTA FLORA TRAIL, US 70 TO RESISTOFLEX ROAD.	RIGHT-OF-WAY	FY 2025 -	\$60,000	(TAANY)
McDOWELL	CONSTRUCT GREENWAY.		FY 2025 -	\$15,000	(L)
PROJ.CATEGORY	<u>MODIFY SCOPE AT THE REQUEST OF THE DIVISION.</u>	CONSTRUCTION	FY 2025 -	\$2,450,000	(TAANY)
DIVISION			FY 2025 -	\$613,000	(L)
				\$3,138,000	

EB-5944	JOHNSTON BOULEVARD ASHEVILLE, PATTON AVENUE	CONSTRUCTION	FY 2025 -	\$1,880,000	(BGDA)
BUNCOMBE	TO IONA CIRCLE IN ASHEVILLE. CONSTRUCT		FY 2025 -	\$470,000	(L)
PROJ.CATEGORY	SIDEWALKS.			\$2,350,000	
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>				

EB-5978	COLLEGE STREET MULTIMODAL CONNECTOR, NORTH	RIGHT-OF-WAY	FY 2026 -	\$80,000	(TAANY)
BURKE	GREEN STREET TO US 70 IN MORGANTON.		FY 2026 -	\$20,000	(L)
PROJ.CATEGORY	CONSTRUCT MULTI-USE PATH.	CONSTRUCTION	FY 2026 -	\$2,320,000	(TAANY)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2026 -	\$580,000	(L)
	<u>DESIGN, DELAY RIGHT-OF-WAY ACQUISITION FROM</u>			\$3,000,000	
	<u>FY 24 TO FY 26 AND CONSTRUCTION FROM FY 25 TO</u>				
	<u>FY 26.</u>				

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DIVISION 13

HL-0013 BUNCOMBE PROJ.CATEGORY DIVISION	9TH STREET, REPLACE BRIDGE 100522 OVER TOMAHAWK BRANCH IN BLACK MOUNTAIN. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY ACQUISITION FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$96,000 (BGANY) FY 2025 - \$24,000 (L) FY 2026 - \$288,000 (BGANY) FY 2026 - \$256,000 (BGDA) FY 2026 - <u>\$136,000</u> (L) \$800,000
HL-0014 BUNCOMBE PROJ.CATEGORY DIVISION	SR 3214 (BILTMORE AVENUE), WHITE FAWN DRIVE. INSTALL A TRAFFIC SIGNAL AND CONSTRUCT PEDESTRIAN IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY ACQUISITION FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO FY 27.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - \$20,000 (BGANY) FY 2026 - \$5,000 (L) FY 2027 - \$272,000 (BGANY) FY 2027 - <u>\$68,000</u> (L) \$365,000
HS-2413C McDOWELL PROJ.CATEGORY STATEWIDE	US 221, US 221 BUSINESS TO NORTH OF NC 226 NEAR MARION. INSTALL RUMBLESTRIPES AND 6" LONG LIFE PAVEMENT MARKINGS. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - <u>\$445,000</u> (HSIP) \$445,000
HS-2413D McDOWELL PROJ.CATEGORY REGIONAL	US 70, MILE MARKER 7.424 TO MILE MARKER 15.422 AND MILE MARKER 20.237 TO MILE MARKER 27.443 NEAR MARION. INSTALL RUMBLESTRIPES AND 6" LONG LIFE PAVEMENT MARKINGS. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - <u>\$690,000</u> (HSIP) \$690,000
HS-2413E BURKE PROJ.CATEGORY REGIONAL	US 70, INSTALL RUMBLESTRIPES AND 6" LONG LIFE PAVEMENT MARKINGS. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - <u>\$270,000</u> (HSIP) \$270,000
HS-2413F MITCHELL PROJ.CATEGORY REGIONAL	NC 226, BAKERSVILLE AND SPRUCE PINE. INSTALL RUMBLESTRIPES AND 6" LONG LIFE PAVEMENT MARKINGS. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - <u>\$350,000</u> (HSIP) \$350,000

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HS-2413G BUNCOMBE PROJ.CATEGORY DIVISION	SR 3136 (CANE CREEK ROAD), SR 3116 (MILLS GAP ROAD) TO US 74 ALTERNATE NEAR FAIRVIEW. INSTALL RUMBLESTRIPES AND 6" LONG LIFE PAVEMENT MARKINGS. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - <u>\$235,000</u> (HSIP) \$235,000
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* HS-2413K BUNCOMBE PROJ.CATEGORY REGIONAL	US 19 / US 23 / US 74 ALT (SMOKEY PARK HIGHWAY), I-40 TO COOPER BOULEVARD. INSTALL PEDESTRIAN SIGNALS, CROSSWALKS, AND SIDEWALK. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	UTILITIES CONSTRUCTION	FY 2025 - \$25,000 (HSIP) FY 2025 - <u>\$905,000</u> (HSIP) \$930,000
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* U-4739 BUNCOMBE PROJ.CATEGORY DIVISION	SR 3556 (AMBOY ROAD/ MEADOW ROAD), I-240 TO NC 81/SR 3214 (BILTMORE AVENUE). UPGRADE ROADWAY WITH NEW BRIDGE OVER THE FRENCH BROAD RIVER. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$2,242,000 (BGANY) FY 2026 - \$5,382,000 (BGANY) FY 2027 - \$5,382,000 (BGANY) FY 2028 - \$1,794,000 (BGANY) FY 2029 - \$3,700,000 (BGANY) FY 2027 - \$3,700,000 (BGANY) FY 2028 - \$3,700,000 (BGANY) FY 2030 - \$6,996,000 (BGANY) FY 2031 - \$18,656,000 (BGANY) FY 2032 - \$16,324,000 (BGANY) FY 2033 - \$11,660,000 (BGANY) AFTER FY 2033 - <u>\$4,664,000</u> (BGANY) \$84,200,000
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DIVISION 14

* B-5929 HENDERSON PROJ.CATEGORY DIVISION	TRACY GROVE ROAD, REPLACE BRIDGE 440350 OVER DEVILS FORK CREEK. <u>ADD ADDITIONAL PRELIMINARY ENGINEERING FUNDING IN FY 25 NOT PREVIOUSLY PROGRAMMED.</u>	ENGINEERING CONSTRUCTION	FY 2025 - \$125,000 (BGOFF) FY 2025 - \$1,522,000 (BGOFF) FY 2026 - <u>\$578,000</u> (BGOFF) \$2,225,000
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HS-2014K HAYWOOD PROJ.CATEGORY REGIONAL	US 19, HOLSTON VILLAGE ROAD AND SR 1197 (GOLF COURSE ROAD). UPGRADE INTERSECTIONS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - <u>\$110,000</u> (HSIP) \$110,000
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These items are for informational purposes only and subject to future NC Board of Transportation approval. It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 14

HS-2014W MACON PROJ.CATEGORY REGIONAL	US 64 (MURPHY ROAD), SR 1146 (PATTON ROAD); SR 1442 (OLD MURPHY ROAD) NEAR FRANKLIN. CONSTRUCT DIRECTIONAL LEFTOVER WITH U-TURN BULBOUTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$8,000 (HSIP) FY 2026 - <u>\$767,000</u> (HSIP) \$775,000
U-5839 HAYWOOD PROJ.CATEGORY DIVISION	US 276 (RUSS AVENUE), US 23/74 TO US 23 BUSINESS (MAIN STREET). UPGRADE CORRIDOR. <u>PROJECT TO UTILIZE BUILD NC BONDS FOR CONSTRUCTION.</u>	ENGINEERING	FY 2025 - \$222,000 (T) FY 2026 - \$222,000 (T) FY 2027 - \$222,000 (T) FY 2028 - \$222,000 (T) FY 2029 - \$222,000 (T) FY 2030 - \$222,000 (T) FY 2031 - \$222,000 (T) FY 2032 - \$222,000 (T) FY 2033 - \$222,000 (T) AFTER FY 2033 - \$222,000 (T)
		BUILD NC ROW	FY 2025 - \$186,000 (T) FY 2026 - \$186,000 (T) FY 2027 - \$186,000 (T) FY 2028 - \$186,000 (T) FY 2029 - \$186,000 (T) FY 2030 - \$186,000 (T) FY 2031 - \$186,000 (T) FY 2032 - \$186,000 (T) FY 2033 - \$186,000 (T) AFTER FY 2033 - \$186,000 (T)
		BUILD NC CON	FY 2025 - \$1,799,000 (T) FY 2026 - \$1,799,000 (T) FY 2027 - \$1,799,000 (T) FY 2028 - \$1,799,000 (T) FY 2029 - \$3,598,000 (T) FY 2030 - \$1,799,000 (T) FY 2031 - \$1,799,000 (T) FY 2032 - \$1,799,000 (T) FY 2033 - \$1,799,000 (T) AFTER FY 2033 - \$8,995,000 (T)
		CONSTRUCTION	FY 2025 - \$0 (T) FY 2026 - \$11,408,000 (T) FY 2027 - \$10,533,000 (T) FY 2028 - <u>\$4,932,000</u> (T) \$57,938,000

These items are for informational purposes only and subject to future NC Board of Transportation approval.
It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP DELETIONS

DIVISION 13

* U-5019D	RIVERWAY MULTI-MODAL NETWORK, LIVINGSTON	CONSTRUCTION	FY 2026 -	<u>\$1,500,000</u>	(L(M))
BUNCOMBE	STREET COMPLETE STREETS IMPROVEMENTS.			\$1,500,000	
PROJ.CATEGORY	<u>REMOVE PROJECT AT THE REQUEST OF THE DIVISION.</u>				
DIVISION					

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* INDICATES FEDERAL AMENDMENT



PRODUCT HIGHLIGHT – Outpak Corrugated Washout

Outpak Corrugated Washout is a disposable construction washout used by contractors for containing and disposing of construction materials such as concrete, mortar, paint, dry wall mud, and stucco helping to prevent pollution.



Images of the Outpak Corrugated Washout from Outpak's product catalog.

Outpak Corrugated Washout is Approved on the APL as NP24-9501. For more information, please visit <http://www.outpak.com>.

PRODUCT INNOVATION – Kanapipe

Kanapipe is a Steel Reinforced Polyethylene (SRPE) pipe used for drainage, sewage overflow, retention/detention, irrigation, culverts, slip lining, and sanitary sewer applications. It is comprised of resin and high-grade steel alloy utilizing the strength benefits of steel and long-term durability of high-density polyethylene pipe. The composite structural design produces higher stiffness ratings and deeper burial allowances than standard dual wall pipe products. Kanapipe is currently under evaluation on the APL as NP24-9438. For more information, please visit www.kanaflexcorp.com.

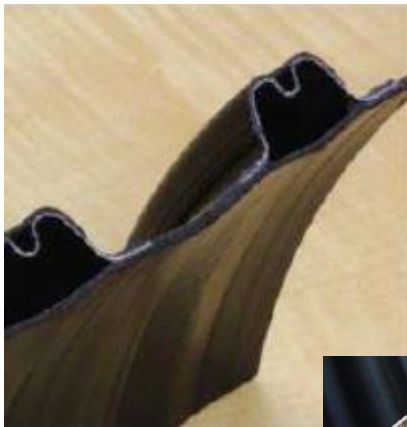


Image of Kanapipe's cross-section (above) and different use applications (right) from Kanaflex's brochure.





**North Carolina Department of Transportation
Materials and Tests Unit – Product Evaluation Program
Innovative Technologies and Products Awareness Report
October 2nd, 2024**





NORTH CAROLINA
Department of Transportation

SPOT October BOT Update

Strategic Prioritization Office of Transportation (SPOT)

October 2, 2024

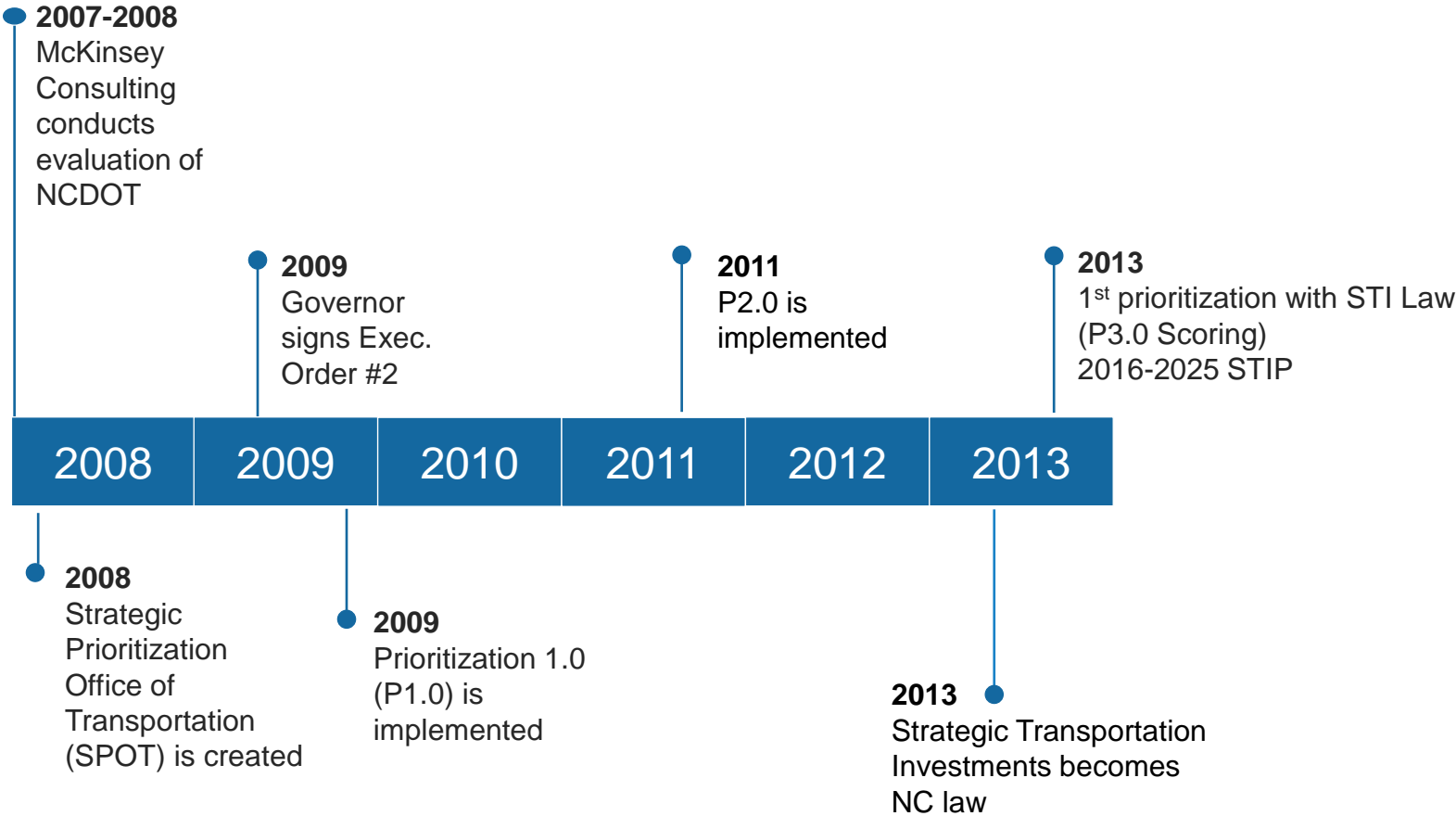
Today's Topics

- STI and Prioritization Background
- Review of Prioritization 7.0 (P7)
- Prioritization 8.0 (P8) Workgroup Update



STI and Prioritization Background

History of Project Selection Reform



Prioritization Process is now in Law

*“The Department shall develop and utilize a **process for selection of transportation projects** that is based on professional standards in order to most efficiently use limited resources to benefit all citizens of the State.*

*The strategic prioritization process should be a **systematic, data-driven process** that includes a **combination of quantitative data, qualitative input, and multimodal characteristics, and should include local input.***

The Department shall develop a process for standardizing or approving local methodology used in Metropolitan Planning Organization and Rural Transportation Planning Organization prioritization.” - S.L. 2012-84



**STRATEGIC
TRANSPORTATION
INVESTMENTS**

Smart decisions to keep North Carolina moving.

STI Law Definitions

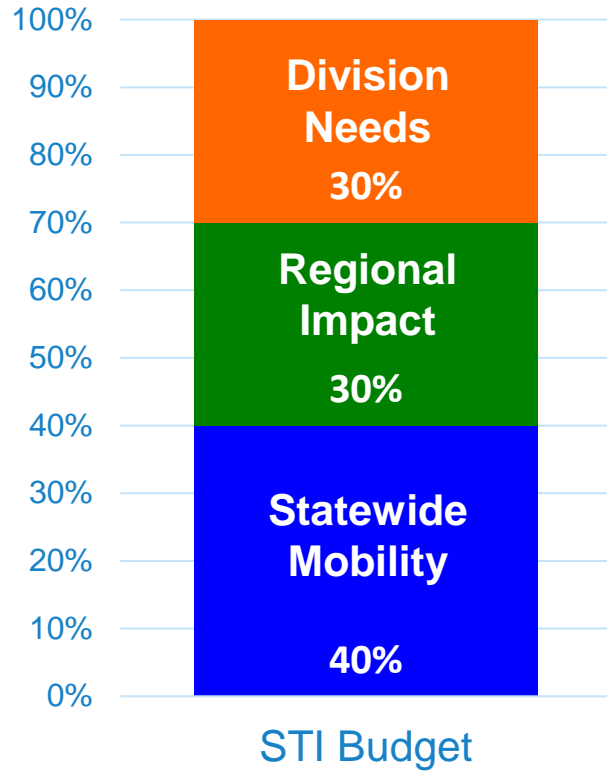
STI Law (§ 136-189.11) defines:

- Funding Categories and Percentages
- Project Eligibility
- Highway Scoring Criteria Names
- Funding Constraints

Recommendations developed by Workgroup and NCDOT BOT adopts:

- Scoring Process (timeframe, submittals, carryovers, etc.)
- Highway Measures and Weights
- Non-Highway Criteria, Measures, and Weights
- Normalization (funding allocation between modes)
- Local Input Points

STI Categories



Mode	Statewide Mobility	Regional Impact	Division Needs
Highway	<ul style="list-style-type: none"> Interstates (existing & future) National Highway System routes (as of 2013) STRAHNET¹ Designated Toll Facilities 	Other US and NC Routes	<ul style="list-style-type: none"> All Secondary Roads (SR) Federal-Aid Eligible Local Roads
Aviation	Large Commercial Service Airports <i>cap - \$500K / project / year</i>	Other Commercial Service Airports not in Statewide <i>cap - \$300K / project / year</i>	All Airports without Commercial Service (General Aviation) <i>cap - \$18.5M annual program</i>
Bicycle-Pedestrian	N/A	N/A	All projects (\$0 state highway trust funds)
Public Transportation	N/A	Service spanning two or more counties (10% cap)	All other service, including terminals and stations
Ferry	N/A	Vessel or infrastructure expansion	Replacement vessels
Rail	Freight Service on Class-I Railroad Corridors	Rail service spanning two or more counties not in Statewide	All other service, including terminals and stations (no short lines)

¹ STRAHNET – Strategic Highway Network, system of roads deemed necessary for emergency mobilization and peacetime movement of personnel and equipment to support U.S. military operations

STIP Funding Distribution

Statewide Mobility



Programmed First
Interstate Maintenance
Bridge Replacement
Bridge Rehabilitation
Highway Safety

Regional Impact



% of State Population



Programmed First
Bridge Replacement
Bridge Rehabilitation
Highway Safety

Division Needs



Equal Share



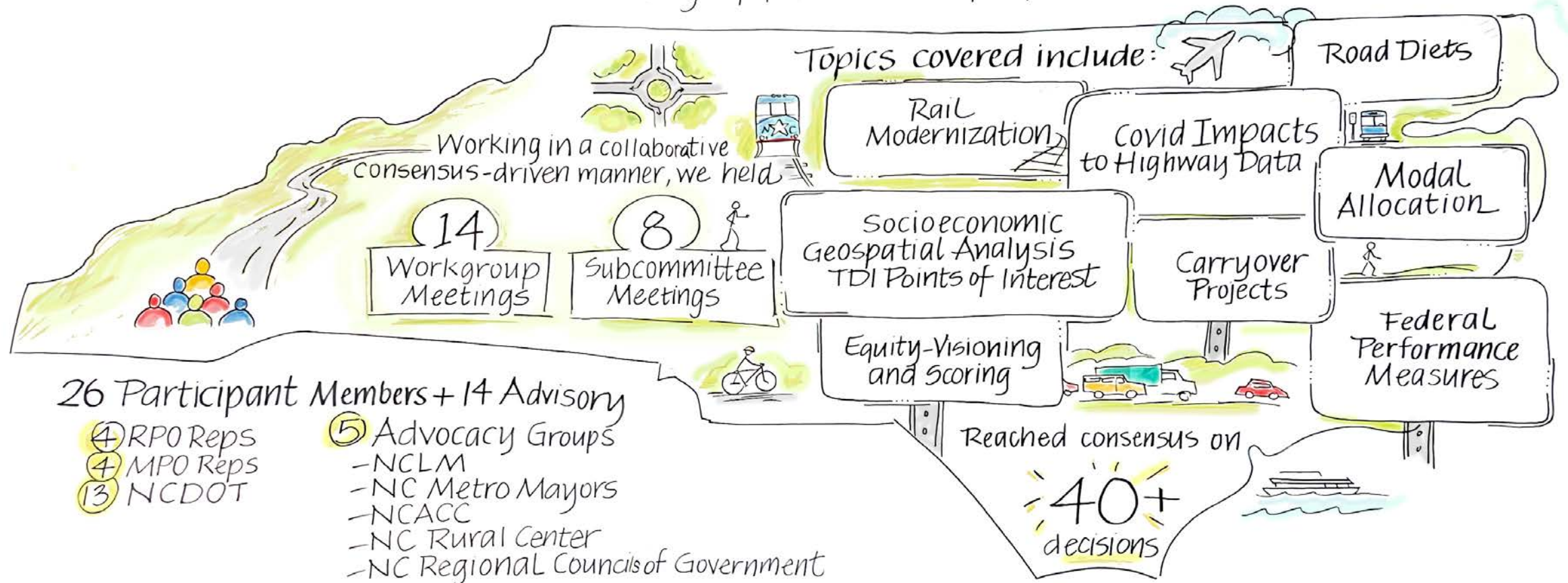
Programmed First
Bridge Replacement
Bridge Rehabilitation
Highway Safety
MPO Direct Attributable
Transportation Alternatives
Highway -Rail Crossing
Economic Development

Review of Prioritization 7.0 (P7)

Summary of Workgroup Efforts

Prioritization Workgroup - Our Charge

The Department shall endeavor to continually improve the methodology and criteria used to score highway and non-highway projects.
The Department is directed to continue the use of a workgroup process to develop improvements to the prioritization process



Updates to Administrative Items

- Modal Allocation (previously called Normalization)
 - Recommend a minimum non -highway percentage of 6% compared to 4% in P6
 - Recommend a flex percentage of 4% compared to 6% in P6
- Carryovers
 - For P7 only allow two additional carryovers of projects initially submitted in the previous round
- Project Submittals
 - Update the population and roadway data to reflect most recent conditions
- Local Input Points
 - Update the population data to reflect most recent conditions

Updates to Highway Scoring

- **Accessibility and Connectivity Criteria**
 - Expand Improve Mobility measure to include roundabouts, upgrade intersection to interchange, and ITS/Signal System projects
- **Road Diet projects**
 - Allow Road Diet projects to score as either mobility or modernization projects
 - Projects will only be scored as modernization projects if the project submitter requests

Updates to Non -Highway Scoring



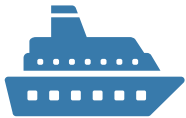
- Aviation

- Revised specific improvement types to better align projects to the prioritization process



- Bike/Ped

- Expand Points of Interest data set to include grocery stores, convenience stores, and pharmacies
- Grocery and convenience store eligibility based on acceptance of Supplemental Nutrition Assistance Program (SNAP) benefits



- Ferry

- Revised specific improvement types so that all current and future projects can be easily categorized



- Public Transportation

- Clarified that micro -transit projects are eligible in the demand response categorization
- Clarified that mobility hubs are eligible in the transit facilities categorization



- Rail

- Developed a new specific improvement type for modernization projects with a corresponding scoring system

Prioritization 8.0 (P8) Workgroup Update

Workgroup Update

Recent and Upcoming Activities

Recent Activities:

- Introductory e-mails sent out
- Orientation – August 29th
- Draft Agenda of Topics Developed

Upcoming Activities:

- Finalized Agenda of Topics based on feedback
- First Workgroup Meeting – October 8



P8 Workgroup Update

List of Workgroup Discussion Topics – Highway Mode

**Air quality
inclusion in
Highway scoring**

**Highway Multi-Modal
criteria**

**Peak Annual
Daily Traffic
review**

**Further expansion
of the upgrade
mobility measure**

**Road Diet/
Modernization
scoring**

**Safety criteria
weight**

**Vehicle
probe data**

P8 Workgroup Update

List of Workgroup Discussion Topics – Non-Highway Modes

Aviation

General scoring process

Bike & Ped

*Inclusion of the
Transportation
Disadvantage Index*

*Review Points of
Interest*

Rail

*Refinement of new
modernization scoring*

Transit

*Refinement of
quantitative measures
of benefits*

P8 Workgroup Update

List of Workgroup Discussion Topics – General Topics

Local Input Points

P8 Schedule

**Project
submittals &
carryovers**

Resiliency

**Area Specific
Weights**

**Federal
Performance
Measures**

**Life-cycle cost
analysis**

Thank You

Strategic Prioritization Office of Transportation (SPOT)

SPOT@ncdot.gov



Finance Committee Meeting Agenda

Board of Transportation October 2, 2024

Time: 9:00 am

Location: Microsoft TEAMS Meeting

Members of the Board will participate via Microsoft Teams.

Members of the public may view the meeting by clicking on the following link:

<https://vimeo.com/ncdotgov>

TOPIC	PRESENTER	TIME
Welcome Call to Order Roll Call Declaration of Quorum Approval of August 6, 2024 Meeting Minutes	Tony Lathrop, Chair	5 min
Opening remarks	Tony Lathrop, Chair	5 min
2025A Build NC Bonds	Mark Newsome, CFO	10 min
SFY 25-26 Spend Plan Amendment 1	Michelle Ellis, Director of Forecasting and Spend Plan Management	10 min
Discussion and Vote for: 2025A Build NC Bonds	Tony Lathrop, Chair	5 min
Discussion and Vote for: SFY 25-26 Spend Plan Amendment 1	Tony Lathrop, Chair	5 min
Adjourn	Tony Lathrop, Chair	Adjourn



Finance Committee Meeting Minutes

DATE: August 6, 2024

TIME: 1:30pm

LOCATION: Board Room 150

MEETING CALLED BY	Chair Lathrop
BOARD ATTENDEES	Finance Committee Chair Tony Lathrop, Vice Chair Chuck McGrady, Grady Hunt, Landon Zimmer, Lisa Mathis, Leo Daughtry, Stephen Rosenburgh, Meagan Phillips, and Brad Lail

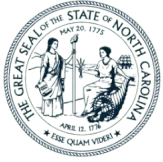
Agenda Topics

1. Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the April 24, 2024 Meeting Minutes – Chairman Tony Lathrop	
DISCUSSION SUMMARY	<p>Chair Lathrop called the meeting to order, conducted a roll call of members present, and declared a quorum was present.</p> <p>Chair Lathrop read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest.</p> <p>Chair Lathrop stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from the April 24, 2024 meeting be approved as submitted.</p>
ACTIONS TAKEN	<p>Chair Lathrop asked for a motion to approve the April 24, 2024 meeting minutes.</p> <p>Board member Rosenburg made the motion to approve the minutes and Board member Phillips provided the second.</p> <p>Chair Lathrop took a vote. The April 24, 2024 minutes were approved unanimously.</p>
2. Revenue Update – Amna Cameron, Deputy Director - SIPS	
DISCUSSION SUMMARY	<p>Amna Cameron discussed the State revenues. The motor fuel tax revenue was stable with diesel fuel consumption declining. Gasoline consumption was at a high with prices remaining stable. Vehicle sales and vehicle pricing remain stagnate YOY. Short-term vehicle leases had a greater seasonal decline than forecasted. New vehicle costs rose slightly, averaging \$45,522. DMV revenues were largely on target due to personal licenses and registrations remaining steady. Title fees are higher than expected due to vehicle purchasing prices remaining higher than anticipated. Sales tax revenue was slower than anticipated. Sales tax is projected to hold a slow growth through 2025.</p>

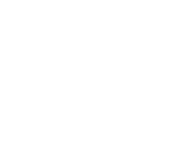


Finance Committee Meeting Minutes

	<p>SFY 2025 forecasts a decrease in Aviation Fuel Tax and Highway Use Tax. Sales tax is projected to have a slow growth; However, NCDOT will receive a transfer increase in sales tax from 4% to 6%.</p> <p>Amna Cameron then opened the floor for questions.</p>
ACTIONS TAKEN	NONE TAKEN
3. Financial Update – Mark Newsome, CFO	
DISCUSSION SUMMARY	<p>Mark Newsome began by discussing the fast five. As of June 30, 2024 days of available cash on hand was 119.4 and available cash as a percentage of open commitments was 30.5%. The Department is expecting this to dip a little in the next month.</p> <p>Actual revenues and other receipts were 2.2% below what was forecast for SFY 2024. Actual expenditures and other disbursements were 7.1% below what was forecasted for SFY 2024. With the certified budget being passed so late in fiscal year 2024, the Department faced challenges meeting the expenditure projections; particularly for construction and maintenance.</p> <p>New active projects for June had a high bid amount due to the I-26 and I-240 project with a bid of approximately \$1.1M.</p> <p>The spend plan audit for FY 2024 is currently underway. In addition, the Annual Comprehensive Financial Report process is underway.</p> <p>Mark Newsome then opened the floor for questions.</p>
ACTIONS TAKEN	NONE TAKEN
4. Adjournment	
ACTIONS TAKEN	<p>Chair Lathrop asked for a motion to adjourn the meeting.</p> <p>Board member Rosenberg made the motion to adjourn the meeting and Board member Phillips provided the second.</p> <p>Chair Lathrop took a voice call to vote on the motion, the motion to adjourn passed unanimously.</p>



NORTH CAROLINA
Department of Transportation



2025A Build NC Bonds

Mark Newsome

October 2, 2024

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

2025A Build NC Bonds

Agenda

- Build NC Program Overview
- Current Status of Build NC Program
- Proposed 2025A Build NC Sale
- Pre-Issuance Milestones

Build NC Program Overview

What is Build NC?

Build NC is a **Financing Tool**

Ensures NCDOT can **deliver highway projects** at regional and division tiers

Provides infrastructure to better access jobs, health care facilities, and educational opportunities

Product of **Build NC Bond Act**, January 1, 2019

What are the Benefits of Build NC?

Accelerated delivery of critical infrastructure in **today's dollars.**

Facilitates a **consistent capital program**, encouraging private sector businesses to grow capacity to meet market demand

Tax-exempt interest rates allow NCDOT to deliver consequential long-term assets at a relatively **low cost of capital to the motoring public**

Key Statistics

Legislation allows for **\$3 billion** of financing through **December 31, 2031**, with a legislative cap of **\$300M per issuance.**

Issuances to Date: **3**

Sales to Date: **\$1.3 billion**

Total Outstanding: **\$1.06 billion**

All in True Interest Cost¹: **2.786%**

Ratings: **AA+/AA+/Aa1**

¹ Calculation includes the 2019A and 2022A issuances.

Session Law 2024-15

- **Provides legislative authority** for NCDOT to issue Build NC bonds.
- Repeals \$1B cash balance ceiling.
- Extends Build NC Program through Dec. 31, 2031.
- Allows for a one-time accelerated consultation window with DST (3 months).

Current Status of the Build NC Program

Series	2019A	2020B	2022A
Issue Date	June 27, 2019	November 12, 2020	May 19, 2022
Par Amount	300,000,000	700,000,000	300,000,000
Premium	57,343,616	148,687,449	34,012,959
Outstanding Balance	221,515,000	564,790,000	270,485,000
Final Maturity	5/1/2034	5/1/2035	5/1/2037
All-In Total Interest Cost (TIC)	2.283%	1.548%	3.289%
Rating	AA+/AA+/Aa1	AA+/AA+/Aa1	AA+/AA+/Aa1
Total Sales	1,300,000,000		
Total Outstanding	1,056,790,000		
Weighted Average All-In TIC ¹	2.786%		

¹ Weighted Average All-In TIC calculation includes the 2019A and 2022A issuances. Not included in the calculation is the all-in TIC for the outlier 2020B issuance. Including the 2020B issuance, the WAAITIC is 2.119%.

Proposed 2025A Build NC Sale

Key Details and Current Estimates

- **Fiscal Year 2025** Issuance
- Est. All-In True Interest Cost: **~3.42%**
- Est. Increase in Annual Debt Service: **~\$29M**
- Maturity: **15 Years**
- Coupon: **5%**
- **Future debt capacity** estimates accommodate the full allowable **\$3B** across Build NC program¹

¹ Capacity calculations include consideration of debt-like commitments in the HTF. Debt-like commitments include annual legislatively mandated transfers to the NC Turnpike Authority (\$49M) and the NC State Ports Authority(\$45M).

ESTIMATED SOURCES AND USES OF FUNDS

State of North Carolina
 Limited Obligation (Build NC) Bonds, Series 2025A
 Preliminary Structure
 Rates as of September 19, 2024

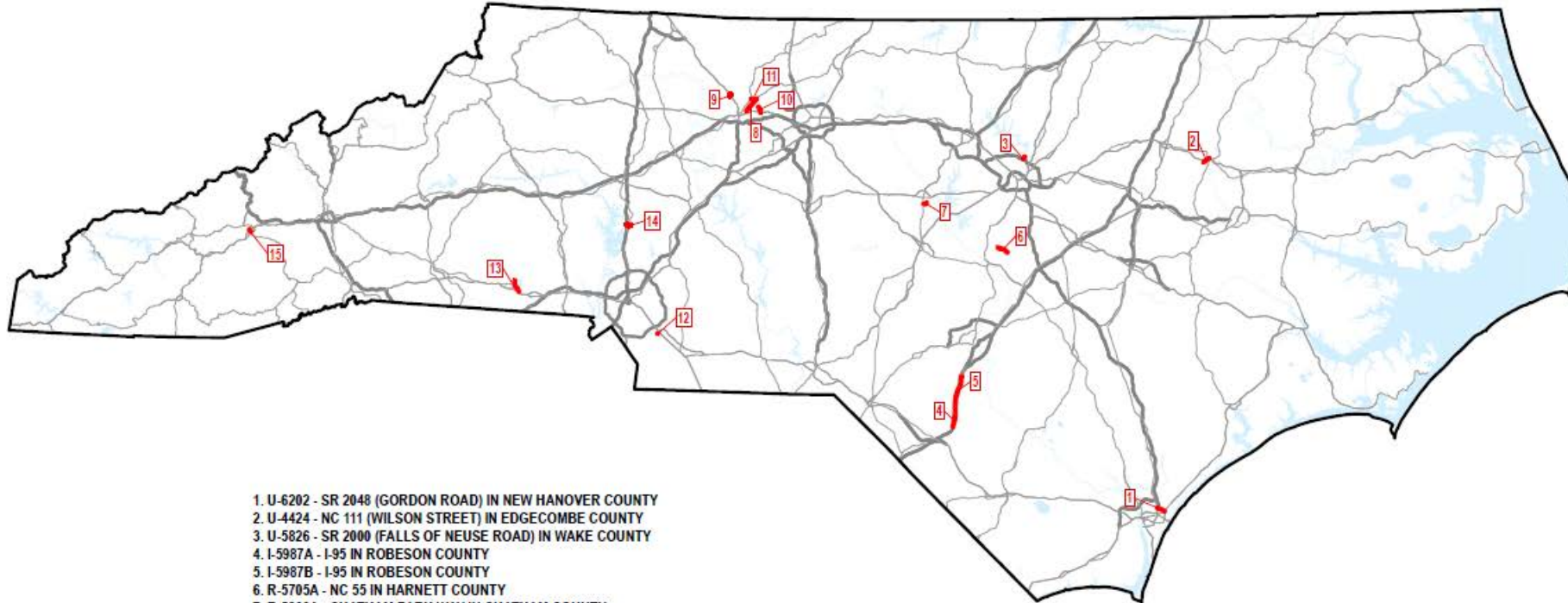
Sources:

Bond Proceeds:	
Par Amount	300,000,000.00
Premium	36,879,861.95
	336,879,861.95

Uses:

Project Fund Deposits:	
Project Fund	306,564,861.95
Other Fund Deposits:	
Debt Service Reserve Fund	29,123,000.00
Delivery Date Expenses:	
Cost of Issuance	475,000.00
Underwriter's Discount	717,000.00
	1,192,000.00
	336,879,861.95

ANTICIPATED PROJECT LOCATIONS: 2025A BUILD NC



1. U-6202 - SR 2048 (GORDON ROAD) IN NEW HANOVER COUNTY
2. U-4424 - NC 111 (WILSON STREET) IN EDGECOMBE COUNTY
3. U-5826 - SR 2000 (FALLS OF NEUSE ROAD) IN WAKE COUNTY
4. I-5987A - I-95 IN ROBESON COUNTY
5. I-5987B - I-95 IN ROBESON COUNTY
6. R-5705A - NC 55 IN HARNETT COUNTY
7. R-5963A - CHATHAM PARK WAY IN CHATHAM COUNTY
8. R-2577A - US 158 IN FORSYTH COUNTY
9. U-2729 - SR 1672 (HANES MILL ROAD) IN FORSYTH COUNTY
10. U-5760 - KERNERSVILLE SOUTHERN LOOP IN FORSYTH COUNTY
11. U-5824 - NC 66 IN FORSYTH COUNTY
12. U-5808 - SR 1362 (CHESTNUT LANE CONNECTOR) IN UNION COUNTY
13. R-2707D - US 74 (SHELBY BYPASS) IN CLEVELAND COUNTY
14. R-3833C - SR 1100 (BRAWLEY SCHOOL ROAD) IN IREDELL COUNTY
15. U-5839 - US 276 (RUSS AVENUE) IN HAYWOOD COUNTY



Proposed 2025A Build NC Sale

Anticipated Project List

Bond ID	Funded	Region(s) or Division(s)	STIP	Project Description	Activity	Activity Bond Amount
1	DIV	3	U-6202	SR 2048 (GORDON ROAD), US 17 (MARKET STREET) TO I-40. WIDEN TO FOUR LANES.	CON	\$12,000,000
2	DIV	4	U-4424	NC 111 (WILSON STREET), US 64 ALTERNATE (WESTERN BOULEVARD) TO NC 122 (MCNAIR ROAD). WIDEN TO THREE LANES.	CON	\$12,491,828
3	DIV	5	U-5826	SR 2000 (FALLS OF NEUSE ROAD), I-540 TO SR 2006 (DURANT ROAD). ADD LANES.	CON	\$5,314,453
4	REG	C	I-5987A	I-95, SOUTH OF US 301 TO SOUTH OF NC 20. WIDEN TO EIGHT LANES.	CON	\$35,000,000
5	REG	C	I-5987B	I-95, SOUTH OF NC 20 TO SOUTH OF PROPOSED I-295. WIDEN TO EIGHT LANES.	CON	\$35,000,000
6	DIV	6	R-5705A	NC 55, JUST SOUTH OF SR 1532 (OAK GROVE CHURCH ROAD) TO NC 42 IN FUQUAY-VARINA. WIDEN TO MULTI-LANES. PART ON NEW LOCATION.	CON	\$20,000,000
7	DIV	8	R-5963A	NEW ROUTE, US 15 / US 501 / NC 87 TO US 64 BUSINESS. CONSTRUCT 2-LANE ROADWAY ON NEW LOCATION.	CON	\$15,000,000
8	REG	D	R-2577A	US 158, MULTI-LANES NORTH OF US 421 / I-40 BUSINESS TO SR 1965 (BELEWS CREEK ROAD). WIDEN TO MULTI-LANES.	CON	\$45,000,000
9	DIV	9	U-2729	SR 1672 (HANES MILL ROAD), MUSEUM DRIVE TO SR 4000 (UNIVERSITY PARKWAY) IN WINSTON-SALEM. WIDEN TO MULTI-LANE DIVIDED FACILITY.	CON	\$7,500,000

Proposed 2025A Build NC Sale

Anticipated Project List

Bond ID	Funded	Region(s) or Division(s)	STIP	Project Description	Activity	Activity Bond Amount
10	DIV	9	U-5760	KERNERSVILLE SOUTHERN LOOP, US 421 / BUSINESS 40 TO NC 66 (WEST MOUNTAIN STREET) IN KERNERSVILLE. WIDEN BIG MILL FARM ROAD AND SR 2649 (HOPKINS ROAD) TO A TWO LANE DIVIDED FACILITY AND CONSTRUCT INTERCHANGE AT US 421 / NC 150.	CON	\$15,000,000
11	DIV	9	U-5824	NC 66, HARLEY DRIVE TO US 158 IN WALKERTOWN. WIDEN TO A MULTI-LANE DIVIDED FACILITY.	CON	\$10,000,000
12	DIV	10	U-5808	New Road, SR 1367 (MATTHEWS INDIAN TRAIL ROAD) TO SR 1368 (GRIBBLE ROAD). CONSTRUCT ROAD ON NEW LOCATION. INTERSECTION OF US 74 AND EXISTING SR 1362 (CHESTNUT LANE CONNECTOR). CONSTRUCT INTERSECTION IMPROVEMENTS.	CON	\$10,000,000
13	REG	F	R-2707D	US 74 (SHELBY BYPASS), EAST OF NC 150 TO EXISTING US 74 WEST OF SR 2238 (LONG BRANCH ROAD). GRADING, STRUCTURE, PAVING.	CON	\$40,000,000
14	DIV	12	R-3833C	SR 1100, I-77 TO US 21. WIDEN TO MULTI-LANES WITH INTERCHANGE AT I-77	CON	\$20,000,000
15	DIV	14	U-5839	US 276 (RUSS AVENUE), US 23/74 TO US 23 BUSINESS (MAIN STREET). UPGRADE CORRIDOR.	CON	\$17,693,719

Build NC Legislative Requirements

Pre-Issuance Process Milestones¹

- **G.S. 142-97(2):** Recommendation by State Treasurer
 - July 2024: NCDOT submitted a request for State Treasurer to recommend the proposed Build NC bond issuance.
 - Q&A process underway with Department of State Treasurer
- **G.S. 142-97(2c)(2):** Consultation with Joint Legislative Transportation Oversight Committee and Joint Legislative Commission on Governmental Operations
 - July 2024: NCDOT submitted the consultation letter with the required details.
- **G.S. 143B-350(f)(1c):** Board of Transportation reviews and approves the Department's use of bonds.
 - October 2024: NCDOT seeks BOT approval and vote on the sale of \$300M in 2025A Build NC bonds in Fiscal Year 2025.

¹ See Supplementary Information for additional details on legislative requirements

Supplementary Information

Build NC Legislative Details

Conditions and pre-issuance requirements

Conditions for Issuance

1 Recommendation by State Treasurer

2 Borrowing Limits:

\$3B

Total indebtedness from
issuance of Build NC Bonds (par)

\$300m

Limit for each individual
issuance in each FY

3 Debt Service/Revenue Ratio:

6%

Maximum debt service/revenues ratio as set by the Debt
Affordability Advisory Committee (DAAC)

Prior to Issuance: Process

3 months prior to expected date of Build NC Bond issuance, NCDOT must have:

- ✓ Consulted with State Treasurer
- ✓ Consulted with the Joint Legislative Transportation Oversight Committee and the Joint Legislative Commission on Governmental Operations, providing:
 - ✓ The **total amount** of Build NC Bonds that will be issued
 - ✓ The estimated amount of the **debt service payments**
 - ✓ The estimated amount of **debt capacity that would be remaining** after the issuance

Additional Stipulations

- 1 Sale proceeds are not allowed on nonhighway projects or a project utilizing tolling. Funds must be split evenly between Division Needs Projects and Regional Impact
- 2 Projects. Funds distributed to divisions must be allocated in equal shares and funds distributed to regions must be allocated based on population estimates certified by OSBM.
- 3 G.S. 143B-350(f)(1c) Requires Board of Transportation to review and approve the use of bonds.

Legal Compliance: Allocation of Proceeds

Current Allocations (\$1.7B Proceeds, Moving Towards Pro Rata Requirements)

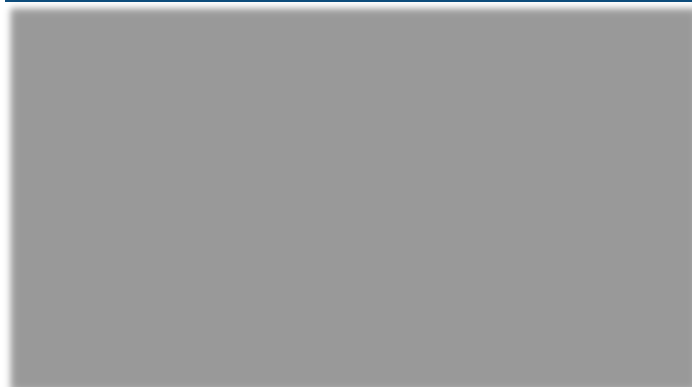
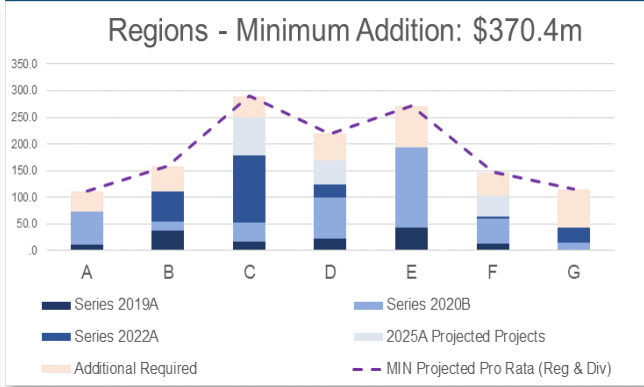
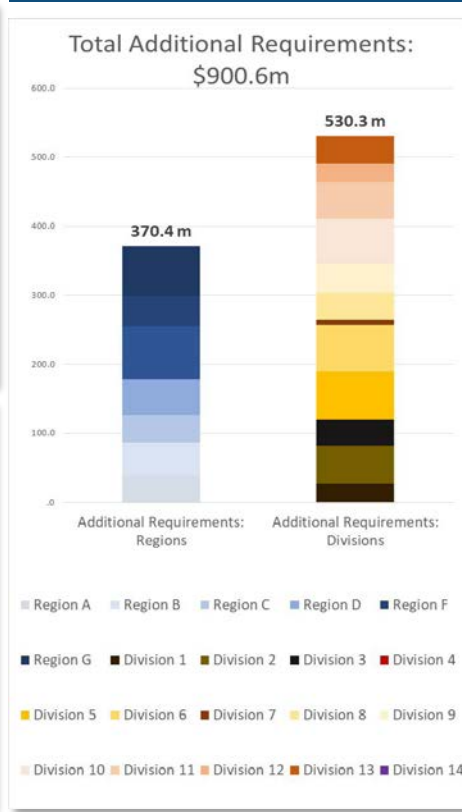


Illustration – Parity with Legal Requirements – Future Allocations (Pro Rata Requirements Matched)



Total Future Allocations Needed to Meet Legal Requirements (Est.)

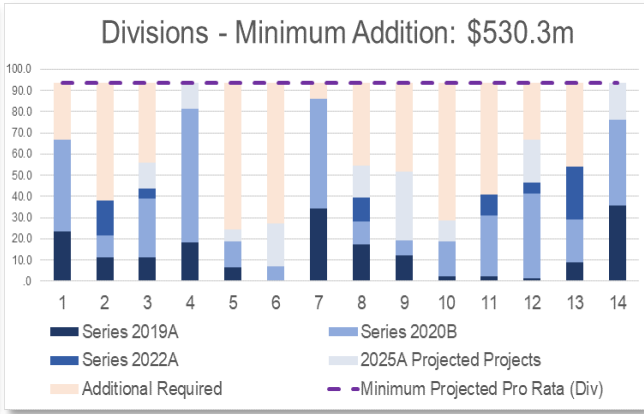
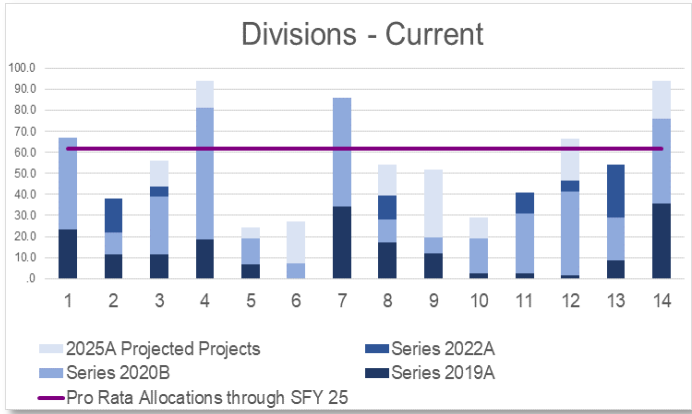


Path Towards Parity

The Build NC legislation requires total Build NC funds (after all future issuances) to be distributed based on:

1. 50%/50% Regions/Divisions
2. Population (for Regions)
3. Equal Distribution (For Divisions)

NCDOT expects to meet these requirements, however availability of future Build NC funds and future STIP planning may impact NCDOT's ability to distribute the necessary funds to achieve parity with the required Pro Rata allocations to within the required 2%.



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 @NCDOT

 NCDOT

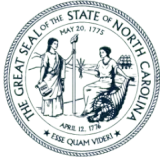
 NCDOTcommunications

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Thank you!



NORTH CAROLINA

Department of Transportation

Financial and Spend Plan Update






As of August 2024

Unaudited - Not in Accordance with GAAP

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

Executive Summary

The Fast Five

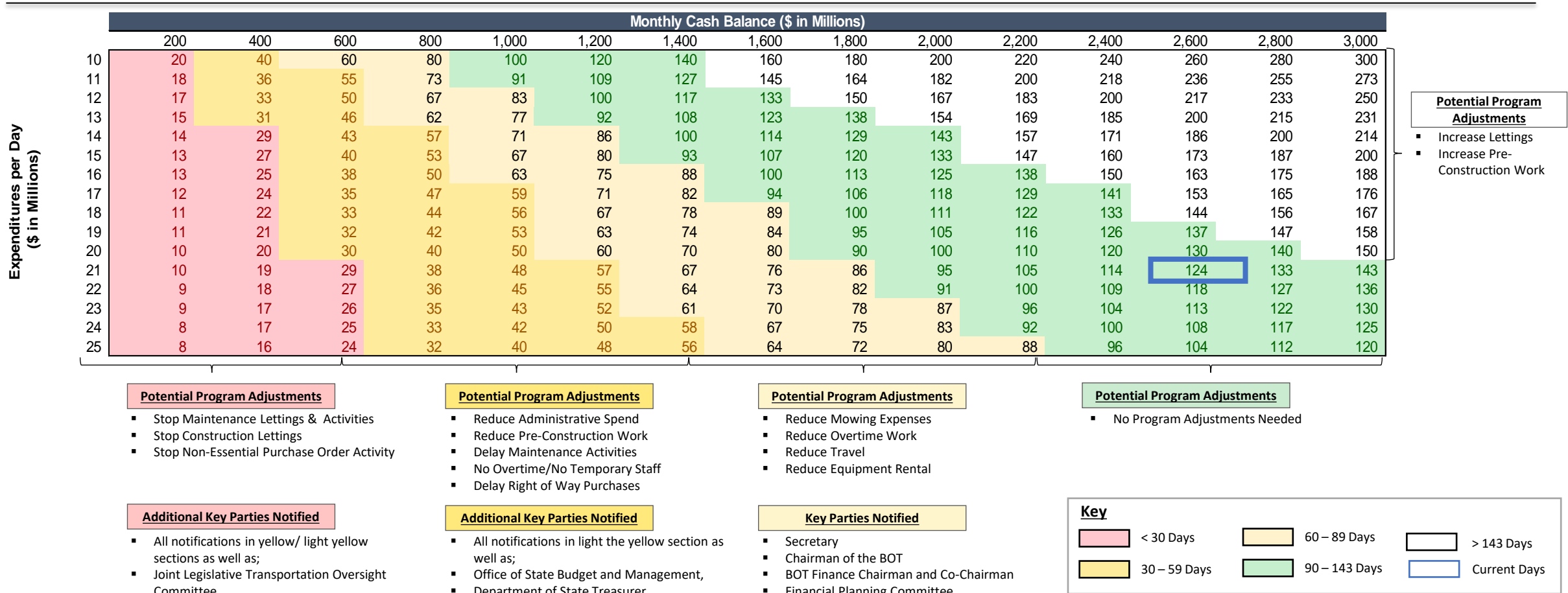
 <p>Available Cash</p>	<ul style="list-style-type: none"> Total Highway Fund and Highway Trust Fund available cash on August 31, 2024: \$2,576M Days of available cash on hand: 120.7 GREEN Available cash as a percentage of open commitments: 28.2% GREEN Change in total available cash from last month to date: increased by \$153.8M Change in total available cash from last year to date: Increased by \$248.9M
 <p>Revenues and Other Receipts</p>	<ul style="list-style-type: none"> Total revenues and other receipts - \$147.3M or 23.0% above forecast in August; due to the \$100M Transportation Reserve transfer for GMR received in August instead of July and the receipt of the first monthly installment of sales tax revenue from DOR in August. In State revenues, License & fees (benefiting from quadrennial fee adjustment effective July 1st) remain strong with annual growth YOY. MFT and HUT are in line with forecast. Total revenues and other receipts FYTD are \$1,288.5M.
 <p>Expenditures and Other Disbursements</p>	<ul style="list-style-type: none"> Total overall expenditures and other disbursements - \$163.3M or 12.5% below forecast FYTD. Construction expenditures and other disbursements - \$51.9M or 7.5% below forecast FYTD. Maintenance expenditures and other disbursements - \$109.6M or 23.1% below forecast FYTD. Modal expenditures and other disbursements - \$0.52M or 0.8% above forecast FYTD. Total expenditures and other receipts FYTD are \$1,147.2M.
 <p>Other Financial Indicators & Information</p>	<ul style="list-style-type: none"> Open Commitments August 2024: \$9,139M; August 2023: \$8,113M*; July 2024: \$9,061M. August 2024 new active projects totaled \$324.8M in bid amounts with 38 projects accepted. CPI data showed disinflation, with headline inflation at 2.5% year-over-year and core CPI steady at 3.2%. Federal Open Market Committee cut the federal funds rate by 50 basis points to 4.75%–5.00%, signaling a shift towards easing monetary policy.
 <p>General Updates</p>	<ul style="list-style-type: none"> Both Spend Plan Amendment One & Build NC Bond Issuance will be considered for BOT approval in October. OSBM approved SFY 25/26 Spend Plan Amendment One in September. NC was notified by FHWA that it received \$149.7M in August redistribution. Emergency preparedness and remediation efforts have been underway to respond to Hurricane Helene.

*Note: There was a reporting change to exclude certain commitments to be paid from non-HF/TF cash in current period as part of ongoing reporting refinements.

Days of Available Cash on Hand

Days of available cash on hand is 120.7 days as of August 2024 month-end

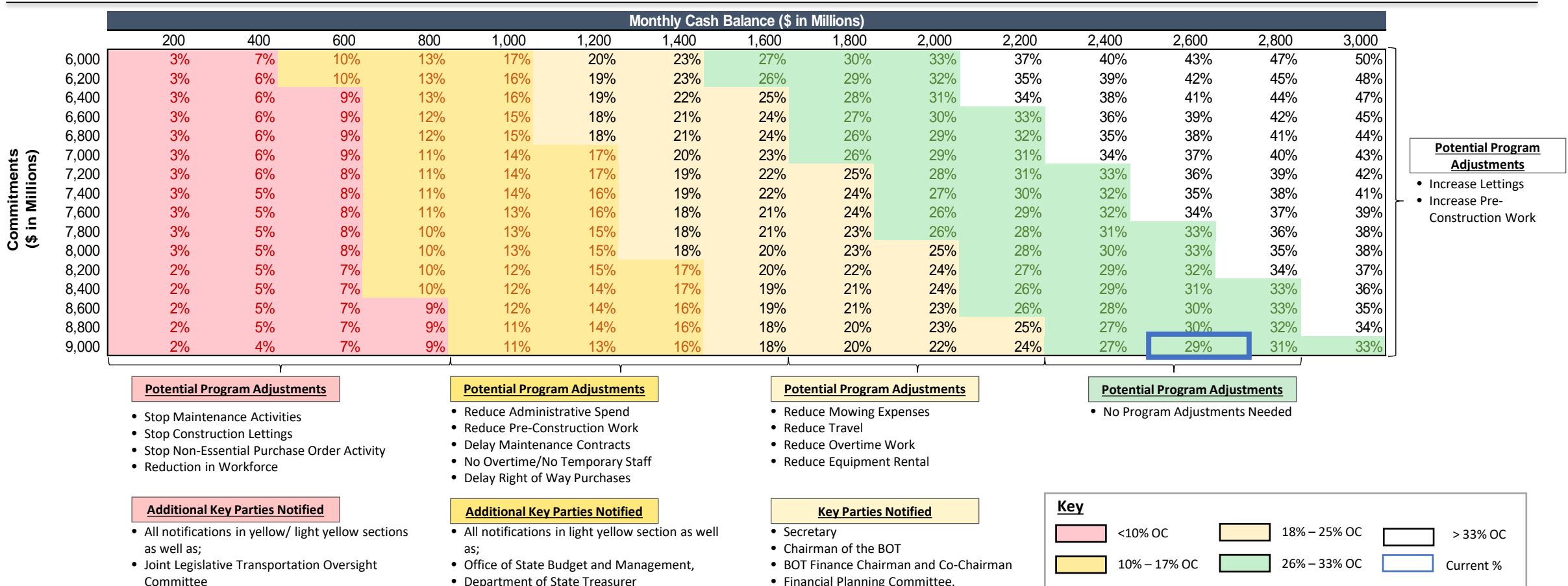
Days Cash on Hand



Monthly Ending Available Cash as a % of Commitments

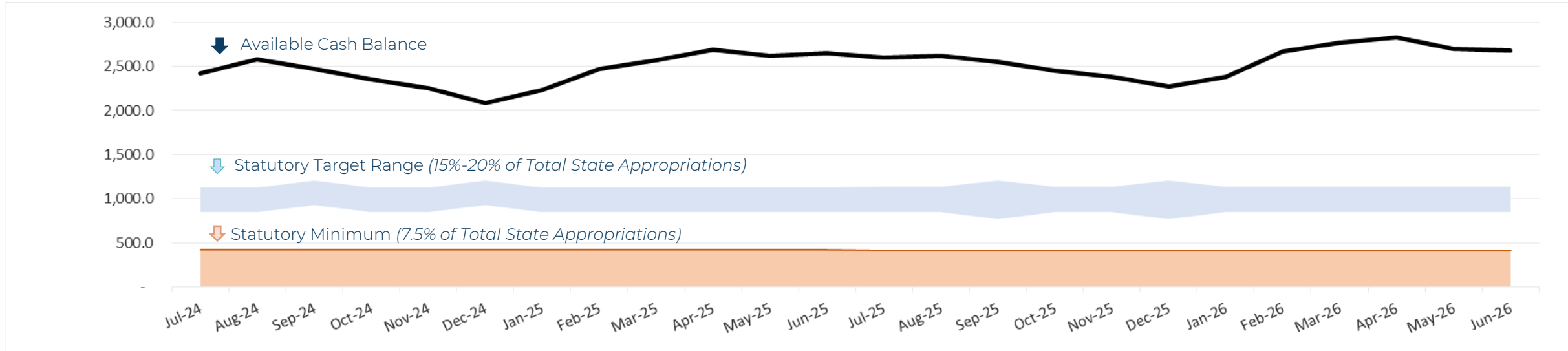
Available Cash as a % of open commitments is 28.2% as of August 2024 month-end

Monthly Ending Cash as a % of Commitments



24 Month Available Cash Forecast – SFY 25 / SFY 26 Spend Plan

Projected Available Cash Balances and Statutory Thresholds



Commentary

- Available Cash balance as of August 2024 is \$2,576M.
- Balance is above the **Statutory Target Range**, per N.C.G.S. 143C-6-11.
 - Range is between 15% and 20% of the total appropriations for the current fiscal year or \$846M and \$1,128M, respectively.
- The **Statutory Minimum** line has a cash balance requirement of \$423M.

Notes on Cash Balance

- Includes cash available to spend and not reserved or restricted
- Reflects 24 mo. Spend Plan (SFY 25/SFY 26) approved by BOT on June 6th 2024.
- Conventional, D-B, Build NC, USDOT Discretionary Grants & GARVEE - SAS Project Expenditure Model (Using the Hybrid Model)
- Federal Revenue including Obligation Authority.

Unaudited - Not in Accordance with GAAP

Financial Highlights

Available Cash

Available Cash Balance

\$2,576M

Highway Fund:	Trust Fund:	Ferry Capital:
\$1,840M	\$716M	\$20M

FY25 Forecast Average Monthly Expenditures

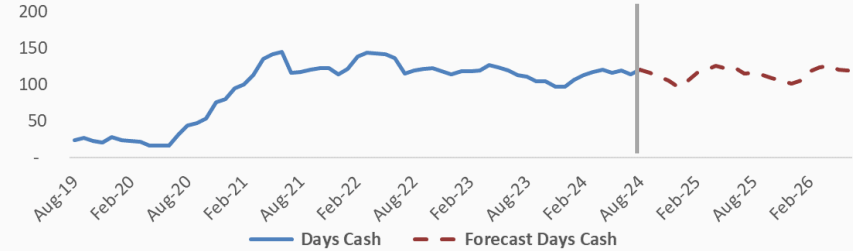
\$648.9M

Days of Available Cash on Hand

120.7

Last Month: 113.5

Days of Available Cash on Hand

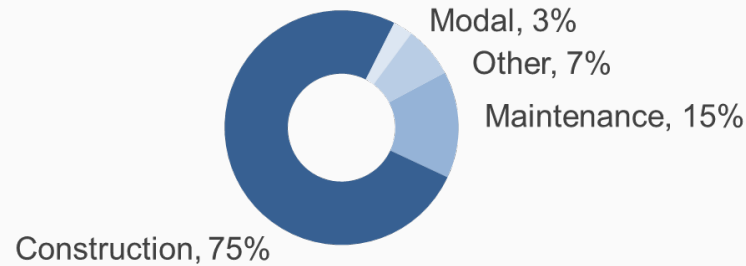


Commitments

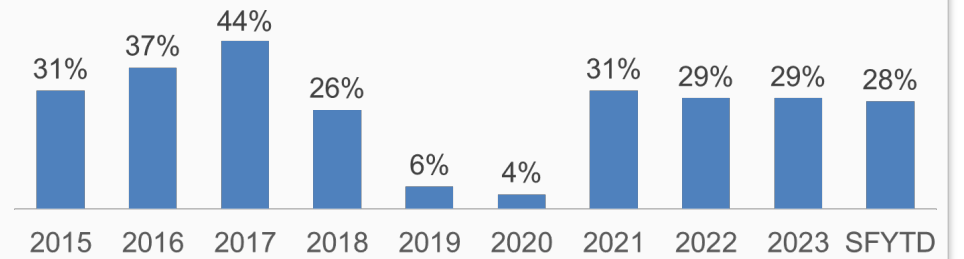
Open Commitments

\$9,139M

Last Month: \$9,061M



Available Cash as a % of Open Commitments



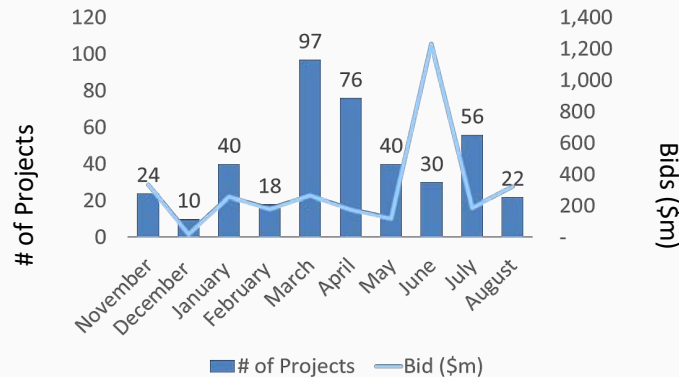
Project Activity

New Active Projects

August

22 Projects
\$324.8M

(Bid Amounts)

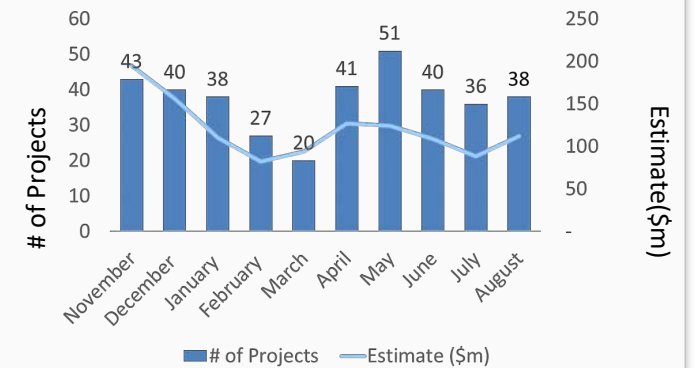


Accepted Projects

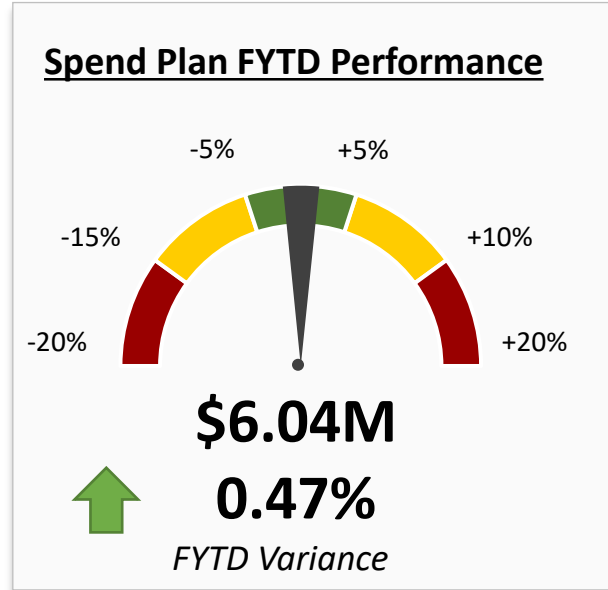
August

38 Projects
\$111.9M

(Estimate to Date)

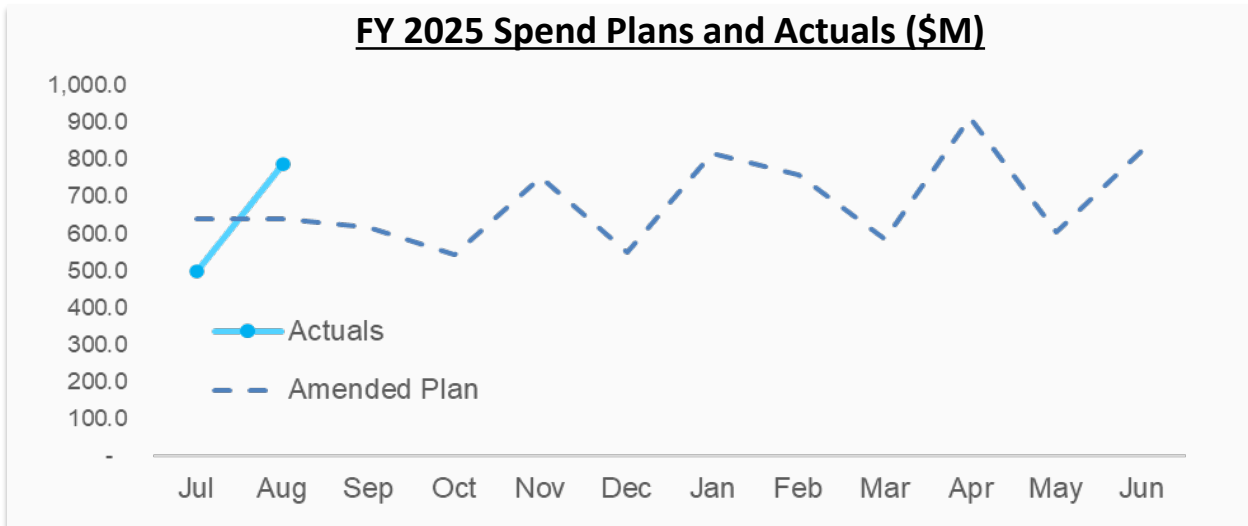


Revenues and Other Receipts

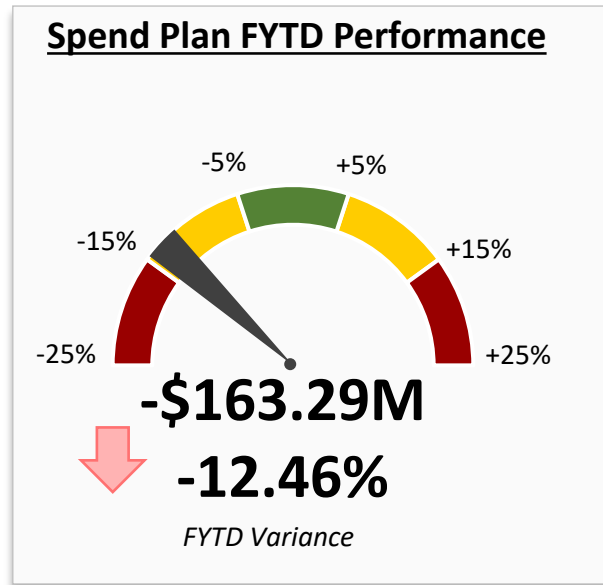
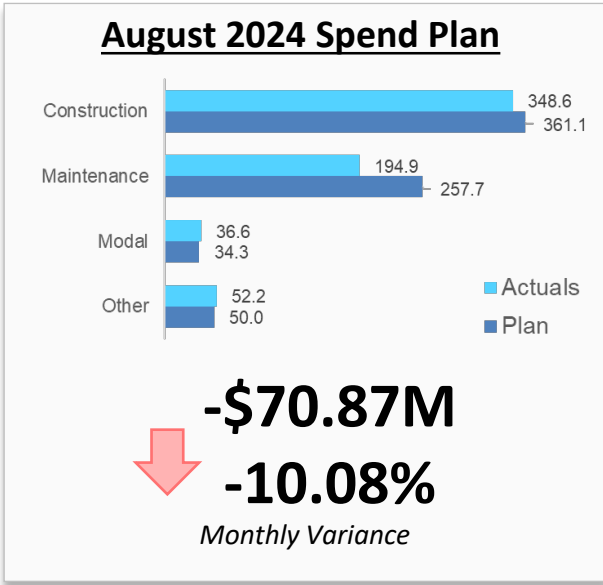


Revenues and Other Receipts Commentary

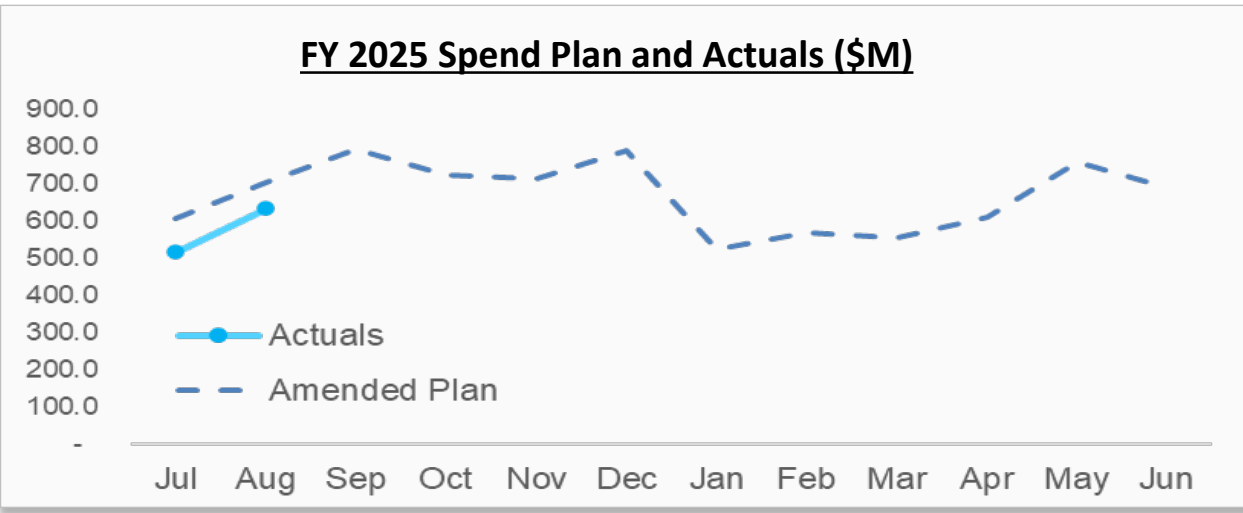
- August revenues and other receipts are above forecast largely due to receiving \$100M transfer from the Transportation Reserve for GMR (originally forecasted for receipt in July). In addition, NCDOR transferred \$58.4M in Sales Tax.
- The current Spend Plan is forecasting Sales Tax transfers on a quarterly basis; this will adjust to monthly in Spend Plan Amendment One.



Expenditures and Other Disbursements



- ### Expenditures and Other Disbursements Commentary
- August expenditures and other disbursements were 10.1% or \$70.9M below forecast, due to an underspend in construction and maintenance.
 - Maintenance was below forecast in August by 24.4% or \$62.8M.
 - Construction was below forecast in August by 3.5% or \$12.6M.
 - Modal was above forecast in August by 6.7% or \$2.3M.



Actual Revenues & Other Receipts And Expenditures & Other Disbursements Compared to Spend Plan

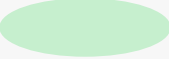
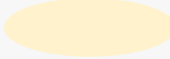


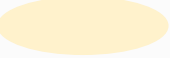

Description	Actuals		Variance - Fiscal Year to Date		Track Against Full Year Spend Plan	
	Actuals As of 08/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance	Full Year Spend Plan	% of SFY 2025 Spend Plan
State revenues	843.07	813.48	29.59	4%	5,031.61	17%
Federal aid	258.14	235.83	22.31	9%	1,577.46	16%
Federal aid - USDOT Discretionary Grants	0.72	12.94	(12.22)	-94%	152.16	0%
Turnpike Federal Aid	0.01	-	0.01	na	-	na
Sales Tax	62.12	-	62.12	na	710.70	9%
Misc. Grants & Revenues	124.41	220.17	(95.76)	-43%	587.58	21%
GARVEE Reimbursement	-	-	-	na	196.02	0%
BUILDNC Reimbursement	-	-	-	na	-	na
TOTAL REVENUES & OTHER RECEIPTS	1,288.46	1,282.43	6.04	0%	8,255.53	16%
Garvee Expenditures - Total	(37.43)	32.40	(69.83)	-216%	311.41	-12%
Garvee Debt Service	20.60	20.60	-	0%	118.08	17%
BUILDNC Expenditures - Total	76.51	102.51	(26.00)	-25%	448.80	17%
BUILDNC Debt Service	-	-	-	na	121.44	0%
STIP Construction & Holdouts - Total	362.34	352.89	9.45	3%	1,969.52	18%
STIP Preconstruction - Total	168.22	153.67	14.55	9%	1,029.38	16%
TIP - USDOT Discretionary Grants	22.80	6.78	16.02	236%	117.71	19%
Turnpike Authority	22.96	18.99	3.97	21%	49.50	46%
Total Construction	636.01	687.85	(51.85)	-8%	4,165.84	15%
Other Construction - Secondary Roads	2.34	2.77	(0.42)	-15%	16.00	15%
Other Construction - Spot Safety Improvements	2.21	2.47	(0.26)	-11%	15.00	15%
Other Construction - Contingency	4.57	7.49	(2.92)	-39%	46.13	10%
Other Construction - Mobility/Modernization	5.70	7.45	(1.75)	-23%	40.20	14%
Other Construction - Economic Development	17.10	37.25	(20.15)	-54%	134.11	13%
General Maintenance Reserve	139.14	144.69	(5.56)	-4%	843.38	16%
Contract Resurfacing	86.60	145.78	(59.18)	-41%	630.00	14%
Roadside Environmental	29.21	22.66	6.55	29%	119.00	25%
Pavement Preservation	14.99	17.50	(2.51)	-14%	84.30	18%
Bridge Program	50.10	60.81	(10.71)	-18%	358.06	14%
Bridge Preservation	9.86	13.82	(3.96)	-29%	84.98	12%
Emergency GMR	2.66	1.51	1.15	76%	93.73	3%
Disaster Funding - FEMA	0.23	10.09	(9.86)	-98%	66.90	0%
Total Maintenance	364.71	474.28	(109.57)	-23%	2,531.78	14%
Integrated Mobility Division	21.96	21.51	0.45	2%	167.51	13%
IMD New Starts/Ferry Capital (beginning 7/1/22)	1.08	-	1.08	na	-	na
Ferry Division	11.39	9.80	1.59	16%	64.68	18%
Rail Division	8.32	16.76	(8.44)	-50%	160.61	5%
Aviation Division	20.42	14.58	5.84	40%	180.87	11%
Total Other Modes	63.17	62.65	0.52	0.8%	573.68	11%
Administration	60.55	58.96	1.59	3%	420.19	14%
Transfers to Other State Agencies	2.57	7.34	(4.77)	-65%	60.68	4%
Transfers to General Fund/NCTA - GAP Funds	12.25	12.25	-	0%	49.00	25%
State aid to municipalities	-	-	-	na	185.88	0%
Debt Service	-	-	-	na	-	na
Other Programs	8.00	7.20	0.79	11%	41.40	19%
Total Other Expenditures	83.36	85.75	(2.39)	-3%	757.13	11%
TOTAL EXPENDITURES	1,147.24	1,310.53	(163.29)	-12%	8,028.43	14.3%

* Note: The GARVEE Expenditures line item shows negative expenditures due to an offsetting increase in expenditures for STIP Construction. Certain prior year charges were transferred from a GARVEE WBS to a non-GARVEE WBS in July 2024. There is a net zero impact to total construction expenditures as a result of this transfer.

Detailed Report

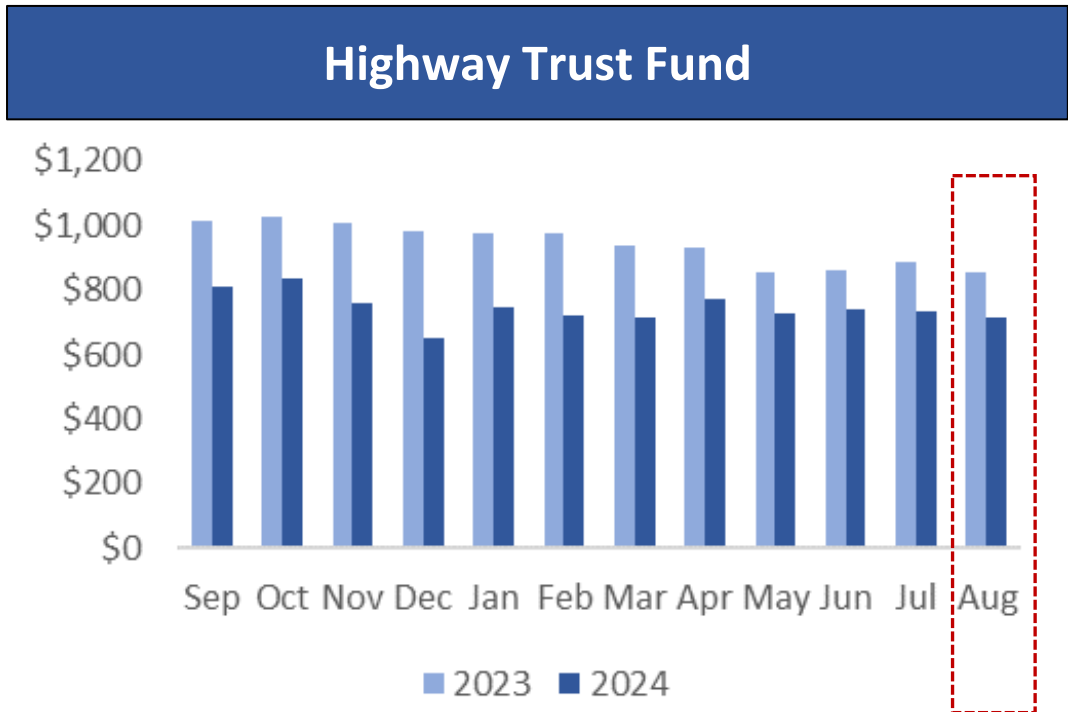
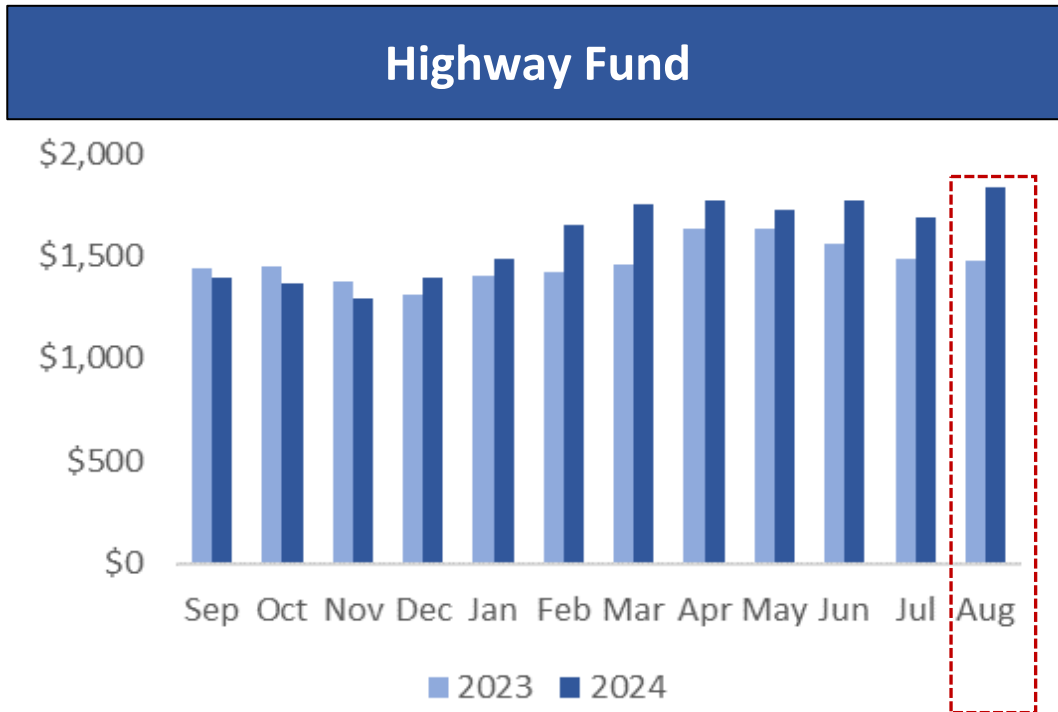
Available Cash Monitoring and Management

Notifications and potential agency action will occur if one or more metrics is no longer green.

	Actuals, August 31	Max Values in Next Lower Tier	Minimum Values
Days Av. Cash on Hand	124 [*] 	89 	29 
Av. Cash as a % of O/C	29% [*] 	25% 	9% 

* Approximate amount.

HF & HTF Available Cash Balances - 12 Months Ended August 31, 2024



HF cash balance increased by \$366.2M or 24.9% from August 2023 to August 2024.

- Overall cash increase can be partially attributable to transfers from the Transportation Reserve, with the most recent transfer in August of \$100M for GMR.

HTF cash balance decreased by \$37.0M or 16.1% from August 2023 to August 2024.

- Construction and other expenditures over the trailing 12 months continue to exceed HTF revenues.

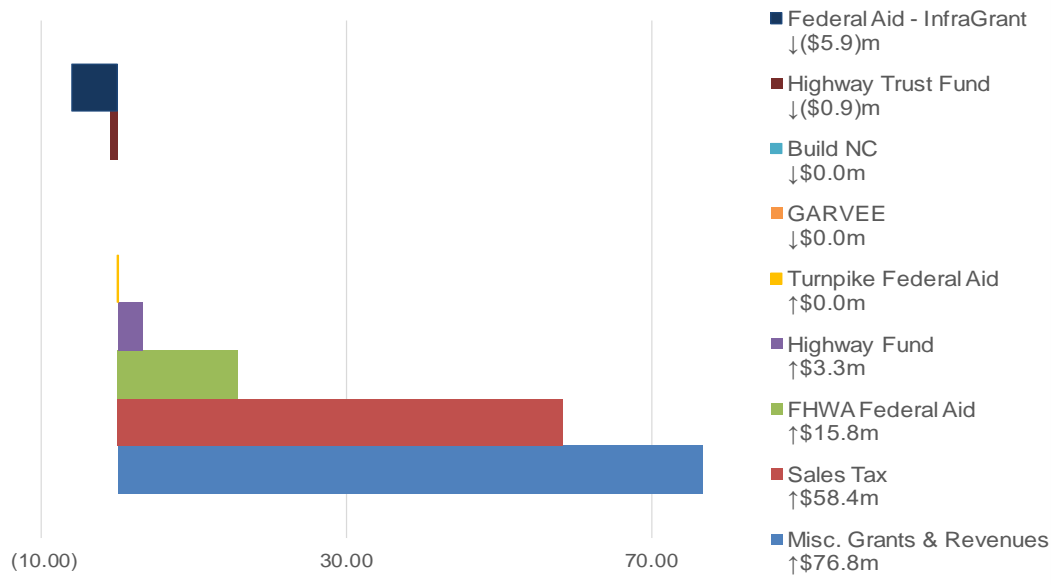
Notes:

- \$ in millions
- Highway Fund includes Ferry Capital

Revenues and Other Receipts Summary – Actuals vs Forecast – Monthly (\$M)

Variance to Spend Plan - Month of Aug

August Variance: \$147.3m, 23.0% of Spend Plan



Commentary

- August revenues and other receipts are above forecast largely due to receiving \$100M transfer from the Transportation Reserve for GMR (originally forecasted for receipt in July). In addition, NCDOR transferred \$58.4M in Sales Tax.
- FHWA Federal Aid exceeded monthly target by \$15.8M due to timing differences of routine year end reimbursements/billings.
- August HF and HTF revenues are on par with forecast at 1.3% and -0.5%, respectively.

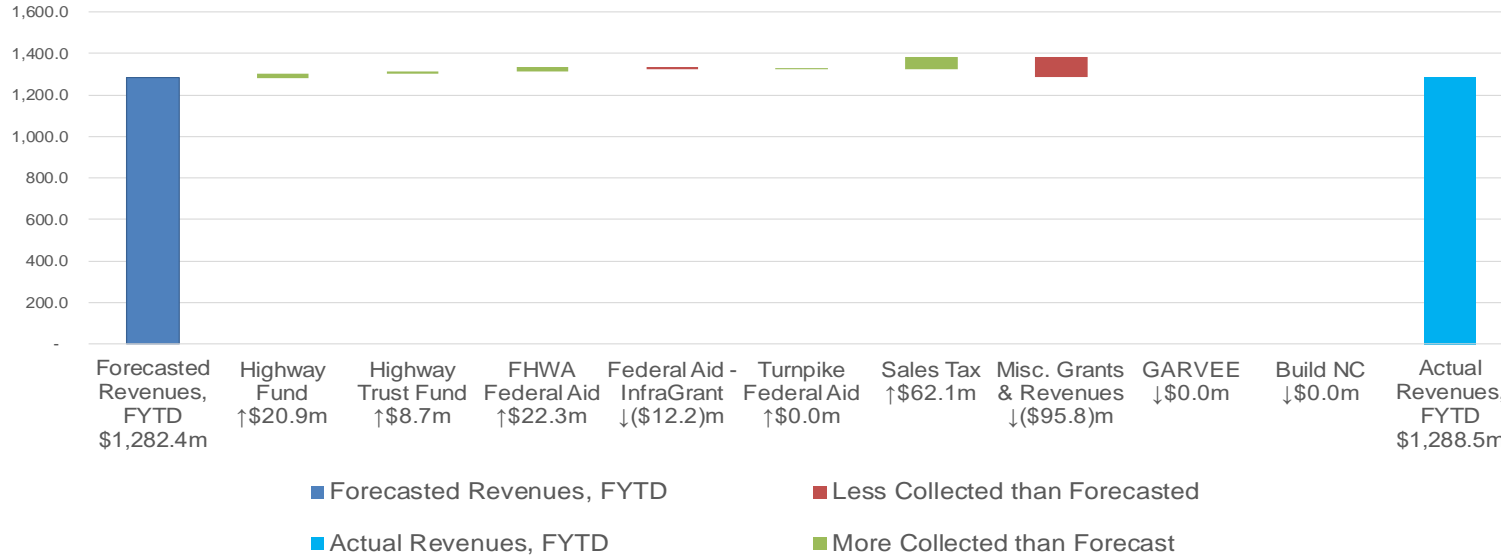
Description	Actuals		Variance to Spend Plan - Monthly		Variance to Prior Year- Monthly		
	Actuals For Month Ending 08/31	Spend Plan	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly
Highway Fund *	257.11	253.84	3.27	1%	239.37	17.74	7%
Highway Trust Fund *	163.80	164.70	(0.89)	-1%	168.85	(5.04)	-3%
FHWA Federal Aid	194.22	178.44	15.78	9%	184.59	9.63	5%
Federal Aid - InfraGrant	0.66	6.60	(5.95)	-90%	0.62	0.03	5%
Turnpike Federal Aid	0.00	-	0.00	0%	22.10	(22.10)	na
Sales Tax	58.36	-	58.36	0%	-	58.36	na
Misc. Grants & Revenue:	114.23	37.45	76.78	205%	21.58	92.65	429%
GARVEE	-	-	-	na	9.87	(9.87)	-100%
Build NC	-	-	-	na	6.50	(6.50)	-100%
Total Revenues	788.37	641.03	147.35	23%	653.48	134.90	21%

* Sales Tax is not included; Note Sales Tax is broken out below.

Revenues and Other Receipts Summary – Actuals vs Forecast – FYTD(\$M)

Variance to Spend Plan - Fiscal Year to Date

Total Variance \$6.0m, 0.5% of Forecast to Date



Commentary

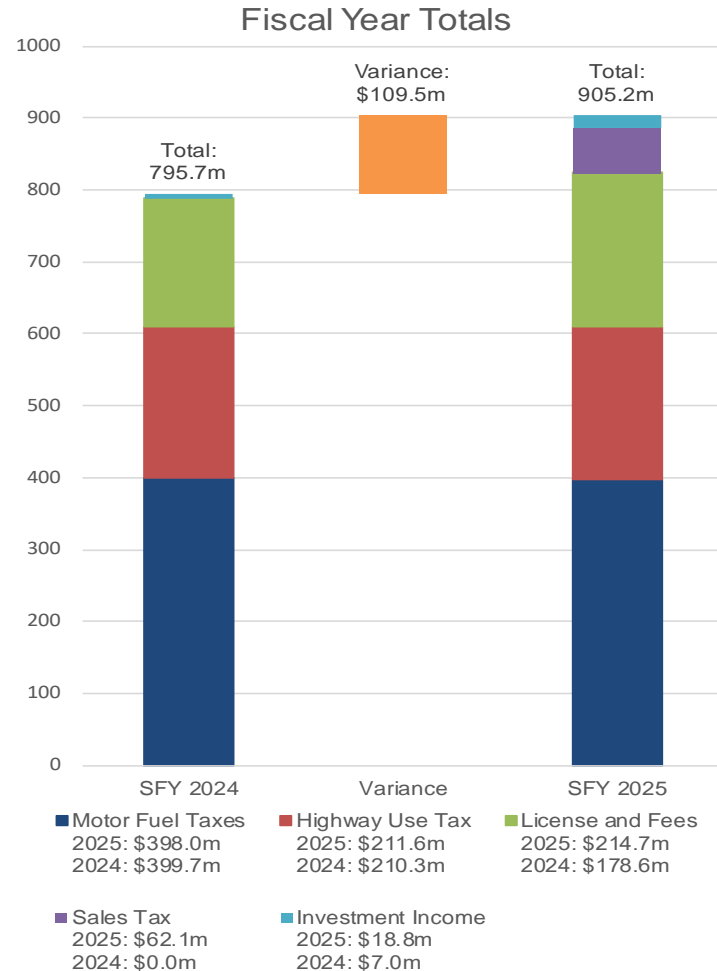
- HF and HTF revenues show YOY growth; 8.5% and 2.2%, respectively.
- The Spend Plan is currently forecasting Sales Tax transfers on a quarterly basis; this will adjust to monthly in Spend Plan Amendment One.
- The Department plans to issue GARVEE debt in 2025.
- HB-198 offers NCDOT legislative authority to issue Build NC Bonds.

Description	Variance - Fiscal Year to Date				Track Against Full Year Spend Plan			Variance to Prior Year- FYTD		
	Actuals As of 08/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (6/6/2024)	% of SFY 2025 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance	
Highway Fund *	515.56	494.64	20.92	4%	3,097.07	17%	475.37	40.19	8%	
Highway Trust Fund *	327.51	318.84	8.67	3%	1,934.54	17%	320.35	7.16	2%	
FHWA Federal Aid	258.14	235.83	22.31	9%	1,577.46	16%	233.29	24.85	11%	
Federal Aid - InfraGrant	0.72	12.94	(12.22)	-94%	152.16	0%	0.69	0.03	5%	
Turnpike Federal Aid	0.01	-	0.01	na	-	na	22.12	(22.11)	na	
Sales Tax	62.12	-	62.12	na	710.70	9%	-	62.12	na	
Misc. Grants & Revenues	124.41	220.17	(95.76)	-43%	587.58	21%	34.02	90.39	266%	
GARVEE	-	-	-	na	196.02	0%	9.87	(9.87)	-100%	
Build NC	-	-	-	na	-	na	8.70	(8.70)	-100%	
Total Revenues	1,288.46	1,282.43	6.04	0%	8,255.53	16%	1,104.41	184.06	17%	

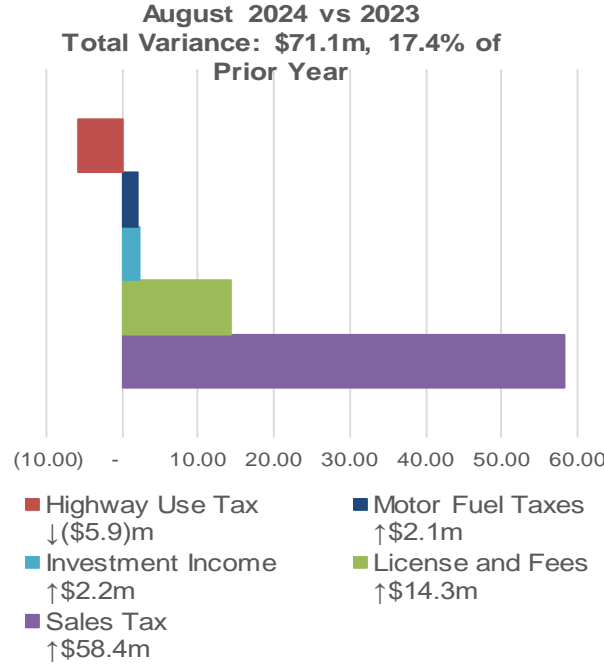
* Sales Tax is not included; Note Sales Tax is broken out below.

State Revenues by Source – Highway Fund & Trust Fund – Aug 2024(\$M)

FYTD YoY Variance



Monthly YoY Variance



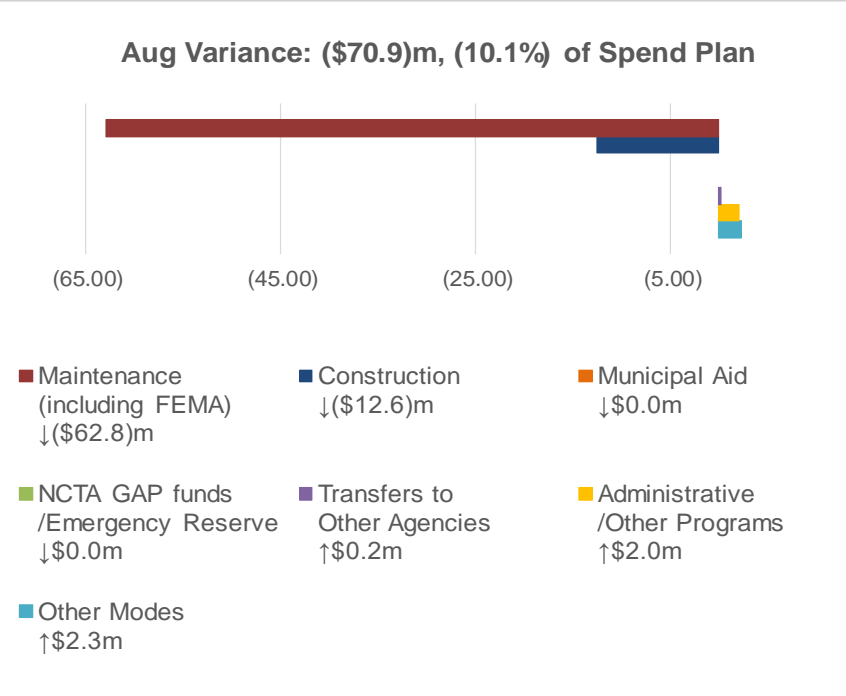
Commentary

- August Highway Fund and Trust Fund State revenues have grown by 13.8% on a combined basis as compared to August 2023.
- August Motor Fuel Tax is down YOY by 0.4%.
- NCDOT received a monthly sales tax transfer in the amount of \$58.4M.
- License & Fees is up YOY by 20.2%; revenue is expected to increase compared to prior year due to the quadrennial fee adjustment effective July 1st.

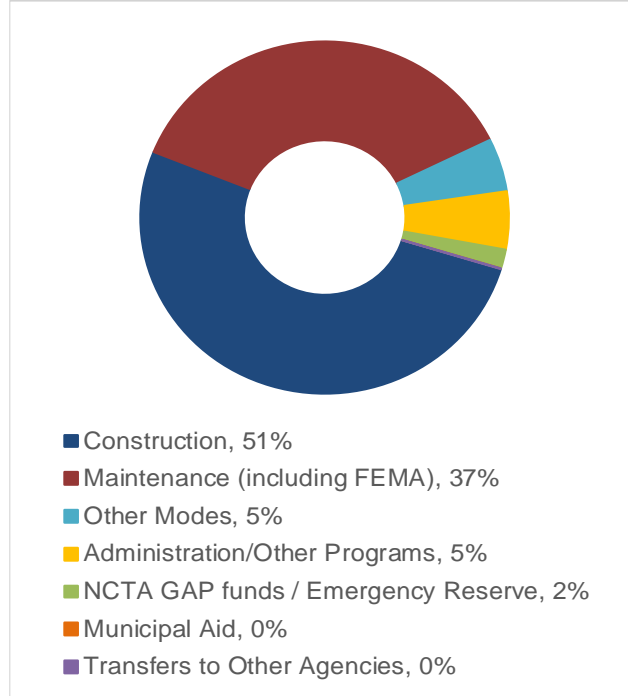
Revenue	Prior Year Comparison					
	Comparison to Prior Year - Month of August		Comparison to Prior Year - Fiscal Year to Date			
	August 2024	August 2023	Current FYTD Actual Revenue (Jul '24 - Aug '24)	Previous FYTD Actual Revenue (Jul '23 - Aug '23)	FYTD YoY \$ Δ	FYTD YoY % Δ
Motor Fuel Taxes	197.70	195.60	397.97	399.74	(1.76)	-0.4%
Highway Use Tax	106.16	112.04	211.61	210.32	1.29	0.6%
License and Fees	107.81	93.55	214.72	178.64	36.08	20.2%
Investment Income	9.24	7.03	18.77	7.03	11.74	167.1%
Sales Tax	58.36	-	62.12	-	62.12	na
Total Revenue	479.3	408.2	905.2	795.7	109.5	13.8%

Overall Expenditures and Other Disbursements Actuals vs Forecast – Monthly (\$M)

Variance to Spend Plan - Month of Aug



Monthly Forecast Makeup



Commentary

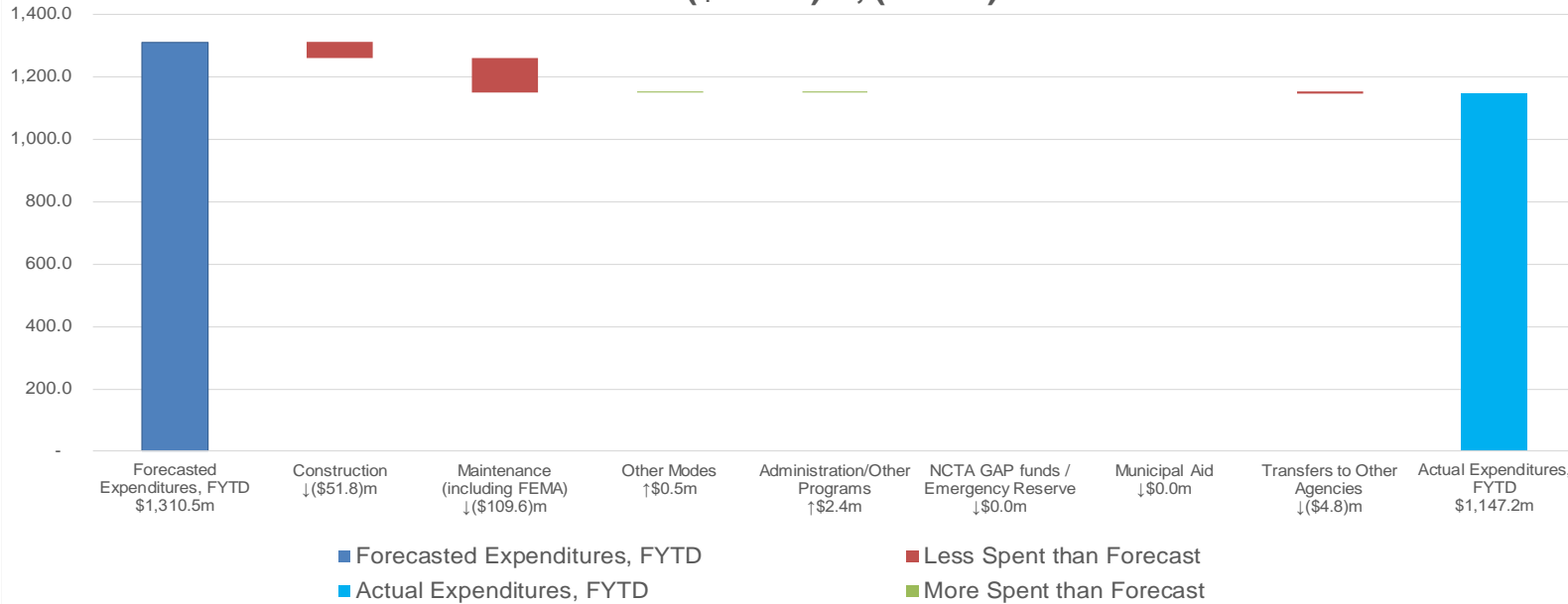
- August expenditures and other disbursements were 10.1% or \$71.0M below forecast, due to an underspend in maintenance and construction.
- Maintenance was 24.4% or \$62.8M below forecast.
- Construction was 3.5% or \$12.6M below forecast.
- Modal was 6.7% or \$2.3M above forecast.

Description	Actuals		Variance - Monthly		Variance to Prior Year- Monthly		
	Actuals For Month Ending 08/31	Spend Plan	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly
Construction	348.59	361.14	(12.56)	-3.5%	387.31	(38.72)	-10%
Maintenance (including FEMA)	194.90	257.73	(62.83)	-24.4%	181.96	12.94	7%
Other Modes	36.62	34.30	2.31	7%	20.86	15.76	76%
Administration/Other Programs	39.40	37.37	2.03	5%	25.11	14.29	57%
NCTA GAP funds / Emergency Reserve	12.25	12.25	-	0%	12.25	-	0%
Municipal Aid	-	-	-	na	-	-	na
Transfers to Other Agencies	0.51	0.33	0.18	53%	0.42	0.09	22%
Total Expenditures	632.26	703.13	-70.87	-10%	627.90	4.36	1%

Overall Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)

Variance to Spend Plan - Fiscal Year to Date

Total Variance (\$163.3)m, (12.5%) from Forecast to Date



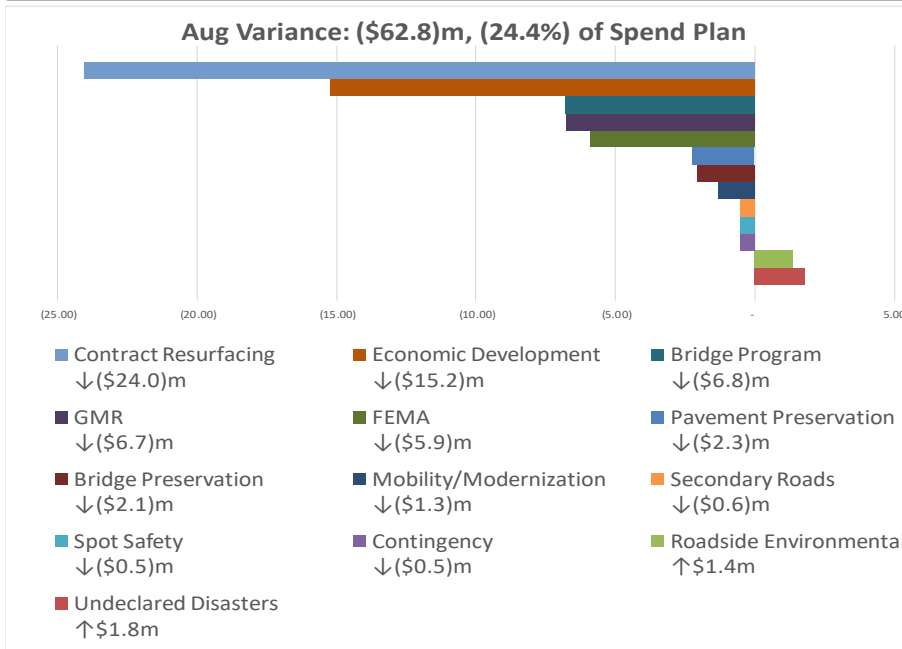
Commentary

- Overall actual expenditures and other disbursements are up YOY, with an increase of 2.3% from \$1,121.8M FYTD August 2023 to \$1,147.1M FYTD August 2024.
- Construction spend is down YOY by 4.4%.
- Maintenance spend is up YOY by 4.6%.
- Modal spend is up YOY by 40.9% due to Aviation.

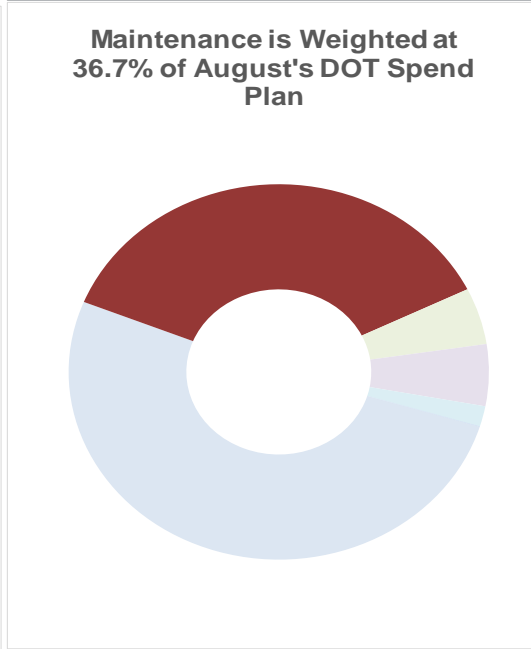
Description	Actuals		Variance - Fiscal Year to Date		Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
	Actuals As of 08/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (6/6//2024)	% of SFY 2025 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Construction	636.01	687.85	(51.85)	-8%	4,165.84	15%	665.41	(29.40)	-4%
Maintenance (including FEMA)	364.71	474.28	(109.57)	-23%	2,531.78	14%	348.82	15.88	5%
Other Modes	63.17	62.65	0.52	1%	573.68	11%	44.72	18.44	41%
Administration/Other Programs	68.54	66.16	2.39	4%	461.58	15%	48.13	20.41	42%
NCTA GAP funds / Emergency Reserve	12.25	12.25	-	0%	49.00	25%	12.25	-	0%
Municipal Aid	-	-	-	na	185.88	0%	-	-	na
Transfers to Other Agencies	2.57	7.34	(4.77)	-65%	60.68	4%	2.47	0.10	4%
Total Expenditures	1,147.24	1,310.53	-163.29	-12%	8,028.43	14%	1,121.81	25.43	2.3%

Maintenance Expenditures and Other Disbursements –Actuals vs Forecast– Monthly (\$M)

Variance to Spend Plan - Month of Aug



Monthly Expenditure



Commentary

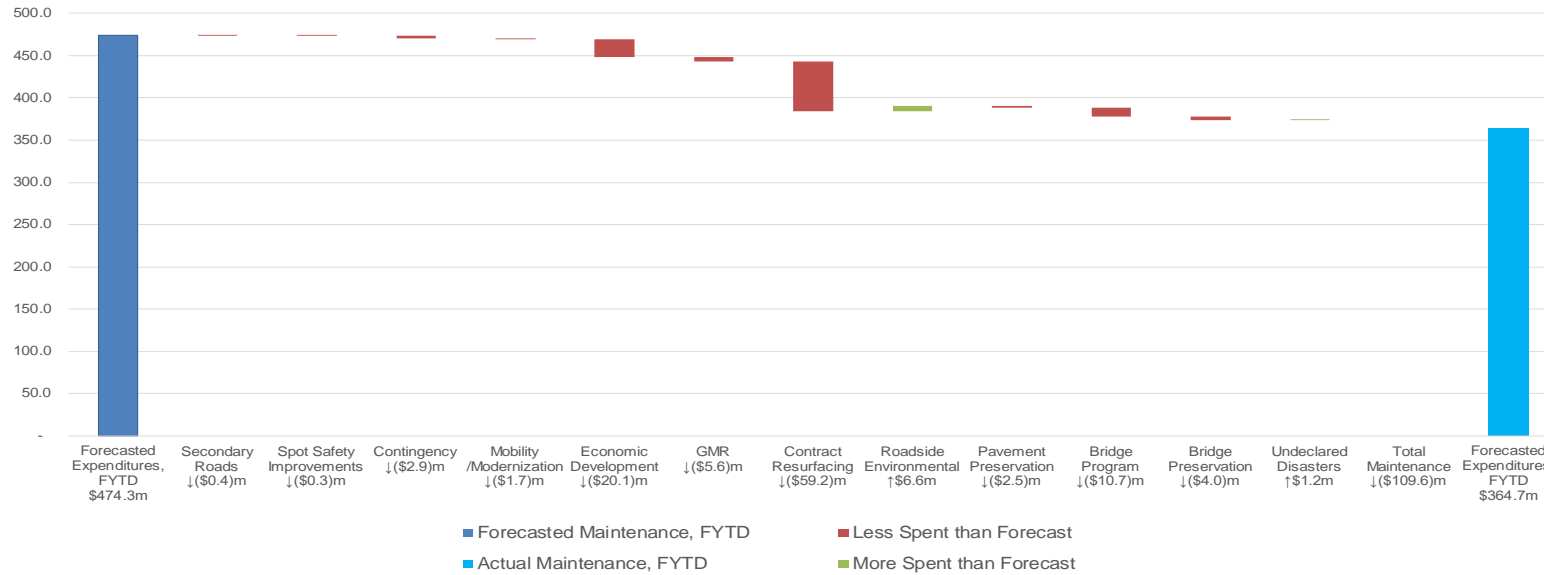
- Maintenance expenditures for August were 24.4% or \$62.8M below forecast, caused in part due to less than forecasted spend in Contract Resurfacing.
- Contract Resurfacing is a contract-based program with 18-month contract durations. As such, monthly resurfacing expenditures vary as contractors adjust schedules to meet paving needs throughout the state. NCDOT is engaging with contractors to better gauge how these commitments will pay out during the remaining months of the fiscal year.

Description	Actuals		Variance - Monthly		Variance to Prior Year- Monthly		
	Actuals For Month Ending 08/31	Spend Plan	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly
Secondary Roads	1.13	1.69	(0.56)	-33%	1.34	(0.21)	-16%
Spot Safety Improve.	0.73	1.26	(0.54)	-42%	0.90	(0.17)	-19%
Contingency	2.28	2.81	(0.53)	-19%	1.40	0.88	63%
Mobility/Modernization	3.24	4.58	(1.34)	-29%	3.30	(0.06)	-2%
Economic Development	5.01	20.22	(15.21)	-75%	(1.01)	6.02	-595%
GMR	77.35	84.10	(6.74)	-8%	56.90	20.45	36%
Contract Resurfacing	51.13	75.18	(24.05)	-32%	56.15	(5.02)	-9%
Roadside Environmental	14.61	13.24	1.37	10%	16.08	(1.47)	-9%
Pavement Preservation	6.66	8.91	(2.25)	-25%	11.68	(5.02)	-43%
Bridge Program	24.60	31.38	(6.78)	-22%	24.84	(0.24)	-1%
Bridge Preservation	5.53	7.62	(2.09)	-27%	8.33	(2.80)	-34%
Undeclared Disasters	2.44	0.64	1.80	282%	1.39	1.05	75%
FEMA	0.18	6.10	(5.92)	-97%	0.65	(0.47)	-72%
Total Maintenance	194.90	257.73	(62.83)	-24%	181.96	12.94	7%

Maintenance Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)

Variance to Spend Plan - Fiscal Year to Date

Total Variance (\$109.6)m, (23.1%) from Forecast to Date



Commentary

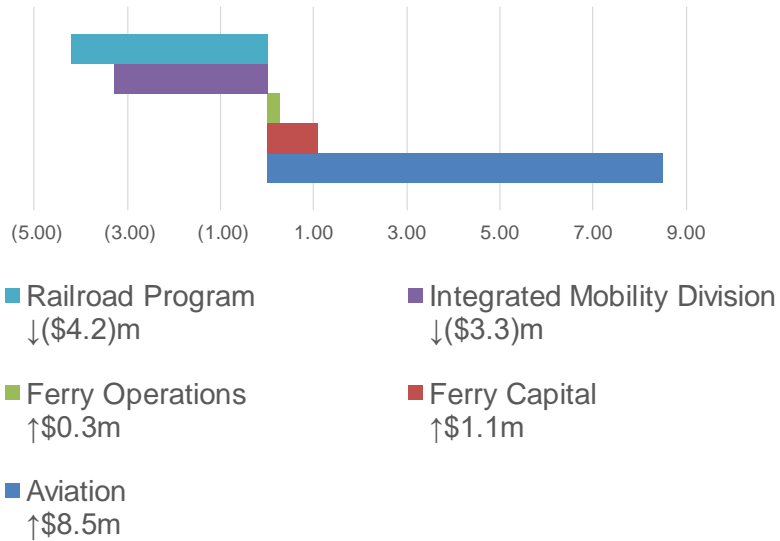
- Maintenance expenditures are up YOY, by 4.6% from \$348.8M FYTD August 2023 to \$364.7M FYTD August 2024.

Description	Actuals		Variance - Fiscal Year to Date		Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
	Actuals As of 08/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (6/6//2024)	% of SFY 2025 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Secondary Roads	2.34	2.77	(0.42)	-15%	16.00	15%	2.91	(0.57)	100%
Spot Safety Improve.	2.21	2.47	(0.26)	-11%	15.00	15%	1.31	0.89	68%
Contingency	4.57	7.49	(2.92)	-39%	46.13	10%	2.51	2.06	82%
Mobility/Modernization	5.70	7.45	(1.75)	-23%	40.20	14%	5.31	0.39	7%
Economic Development	17.10	37.25	(20.15)	-54%	134.11	13%	37.42	(20.32)	-54%
GMR	139.14	144.69	(5.56)	-4%	843.38	16%	99.87	39.27	39%
Contract Resurfacing	86.60	145.78	(59.18)	-41%	630.00	14%	93.36	(6.77)	-7%
Roadside Environmental	29.21	22.66	6.55	29%	119.00	25%	26.68	2.53	9%
Pavement Preservation	14.99	17.50	(2.51)	-14%	84.30	18%	20.65	(5.66)	-27%
Bridge Program	50.10	60.81	(10.71)	-18%	358.06	14%	43.04	7.06	16%
Bridge Preservation	9.86	13.82	(3.96)	-29%	84.98	12%	12.84	(2.98)	-23%
Undeclared Disasters	2.66	1.51	1.15	76%	93.73	3%	1.83	0.83	45%
FEMA	0.23	10.09	(9.86)	-98%	66.90	0%	1.08	(0.86)	-79%
Total Maintenance	364.71	474.28	-109.57	-23%	2,531.78	14%	348.82	15.88	5%

Modal Expenditures and Other Disbursements Actuals vs Forecast – Monthly (\$M)

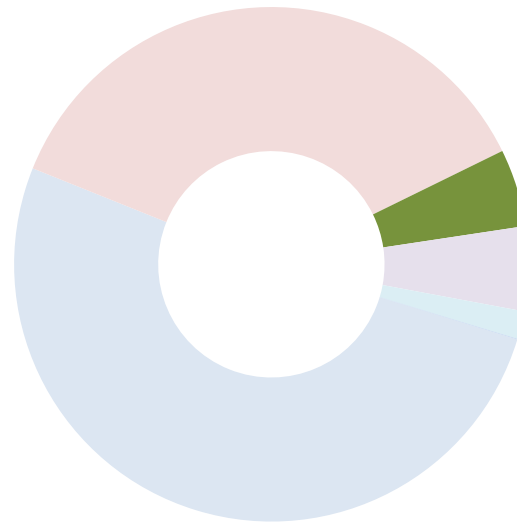
Variance to Spend Plan - Month of Aug

Aug Variance: \$2.3m, 6.7% of Spend Plan



Monthly Expenditure Makeup

Modal is Weighted at 4.9% of August's DOT Spend Plan

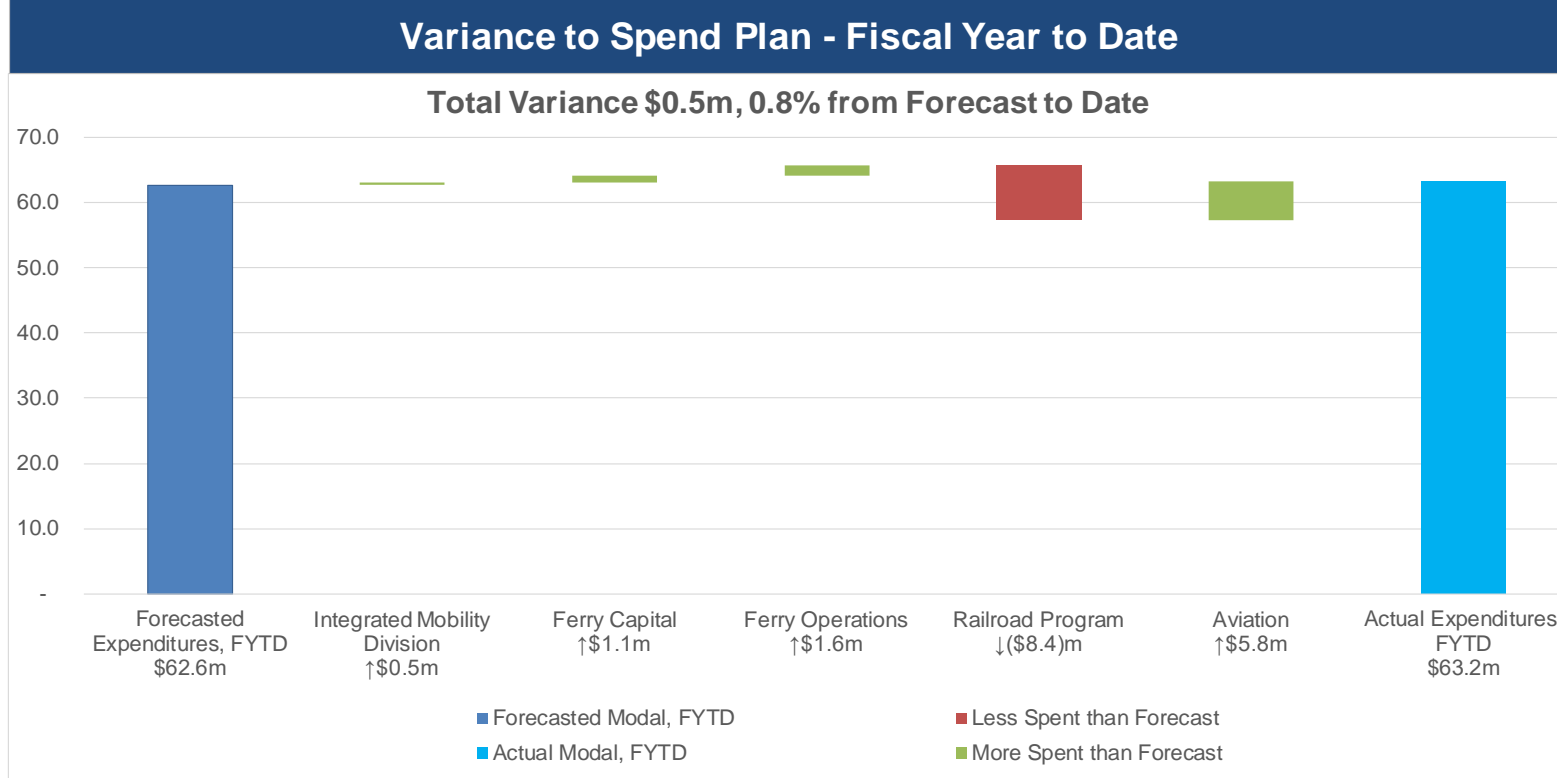


Commentary

- August Modal expenditures were 6.7% or \$2.3M above forecast largely due to Aviation.
- August Aviation expenditures were \$8.5M above the spend target largely due to disbursing State Aid (\$11.5M) to Airports for capital improvements.
- Rail experienced a \$4.2M underspend in August largely due to project delays related to the S-Line project.
- IMD experienced a \$3.3M underspend in August due to delays in disbursement which were originally projected in July 2024.

Description	Actuals		Variance - Monthly		Variance to Prior Year- Monthly		
	Actuals For Month Ending 08/31	Spend Plan	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly
Integrated Mobility Division	7.72	11.01	(3.29)	-30%	7.40	0.32	4%
Ferry Capital	1.07	-	1.07	na	0.05	1.02	2033%
Ferry Operations	5.18	4.91	0.27	5%	5.83	(0.65)	-11%
Railroad Program	4.17	8.39	(4.22)	-50%	4.06	0.12	3%
Aviation	18.47	9.99	8.48	85%	3.52	14.95	424%
Total Modal	36.62	34.30	2.31	6.7%	20.86	15.76	76%

Modal Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)

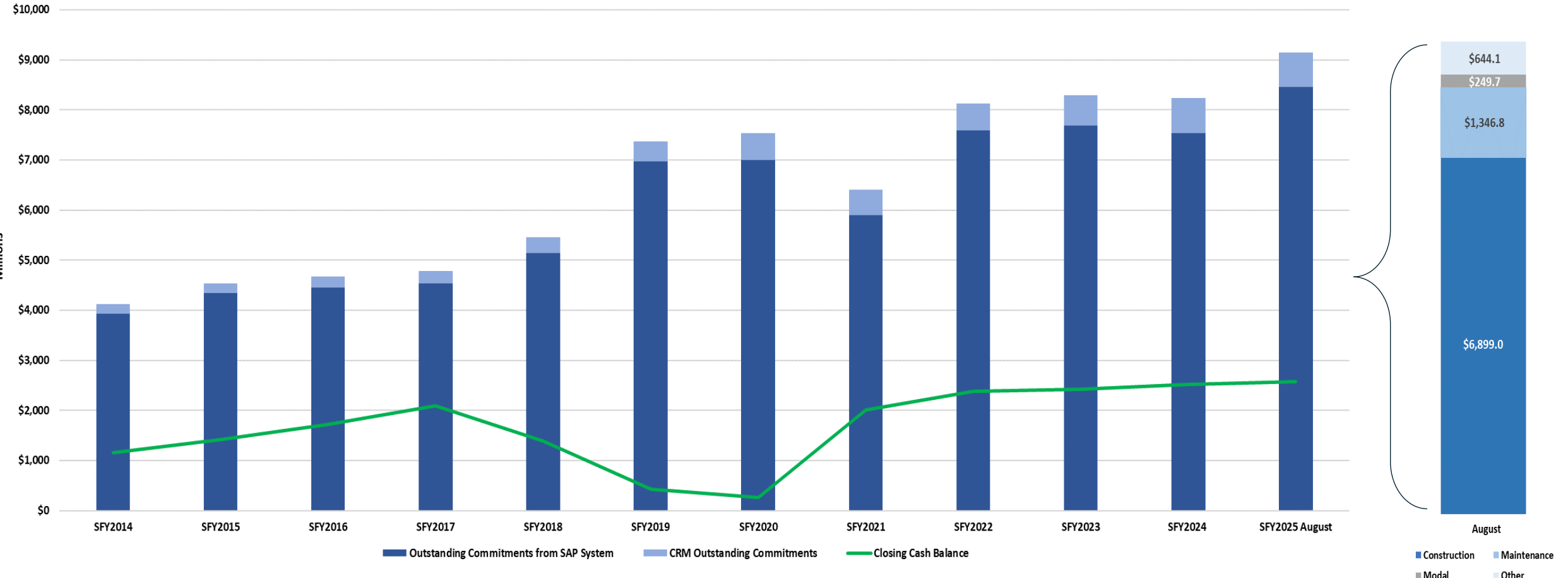


Commentary

- Modal expenditures are up YOY, increasing by 40.9% from \$44.7M FYTD August 2023 to \$63.2M FYTD August 2024.
- YOY increase in spend can be attributable to Aviation and IMD.

Description	Actuals		Variance - Fiscal Year to Date		Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
	Actuals As of 08/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (6/6//2024)	% of SFY 2025 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Integrated Mobility Division	21.96	21.51	0.45	2%	167.51	13%	15.05	6.90	100%
Ferry Capital	1.08	-	1.08	na	-	na	0.10	0.97	929%
Ferry Operations	11.39	9.80	1.59	16%	64.68	18%	10.41	0.99	9%
Railroad Program	8.32	16.76	(8.44)	-50%	160.61	5%	9.43	(1.11)	-12%
Aviation	20.42	14.58	5.84	40%	180.87	11%	9.73	10.69	110%
Total Modal	63.17	62.65	0.52	1%	573.68	11%	44.72	18.44	41%

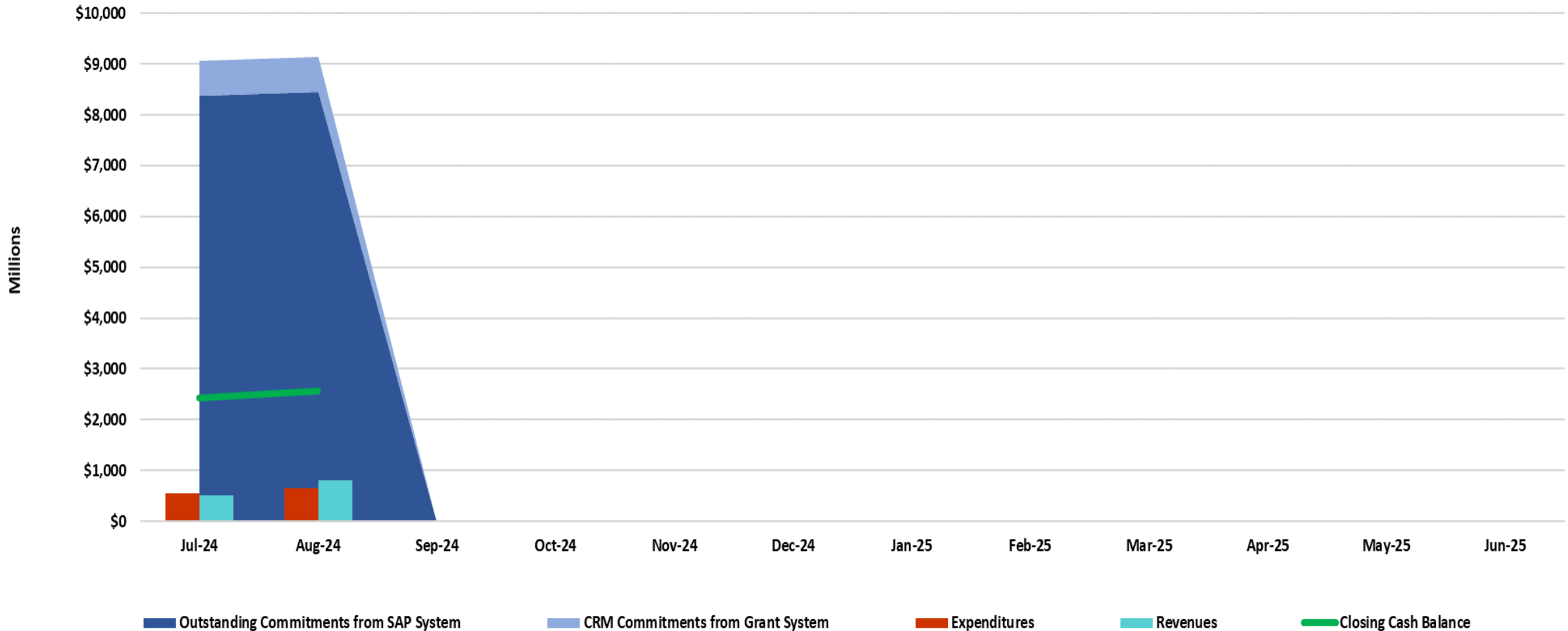
NCDOT Outstanding Commitments & Closing Available Cash Balances by State Fiscal Year



Percentage of Outstanding Commitments by Year

Unassigned	SFY <= 2017	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022	SFY 2023	SFY 2024	SFY 2025
-0.63%	1.81%	0.98%	3.49%	4.83%	2.60%	17.74%	18.84%	33.17%	17.18%

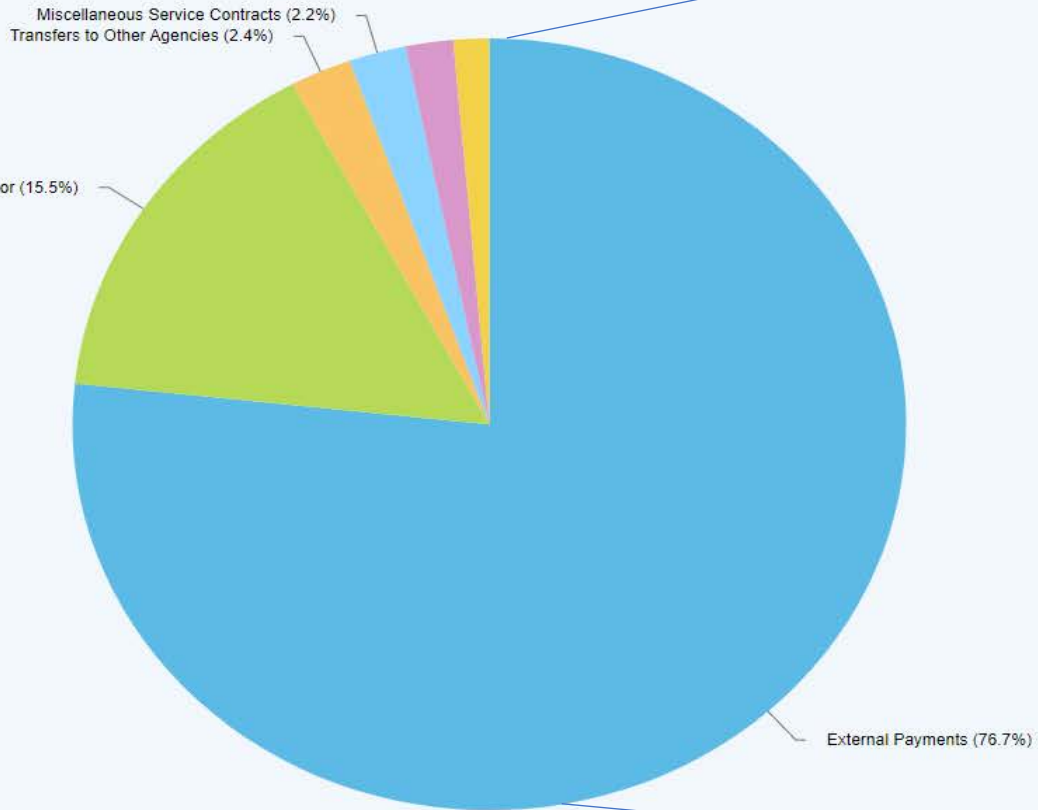
NCDOT Outstanding Commitments & Closing Available Cash Balances by Month



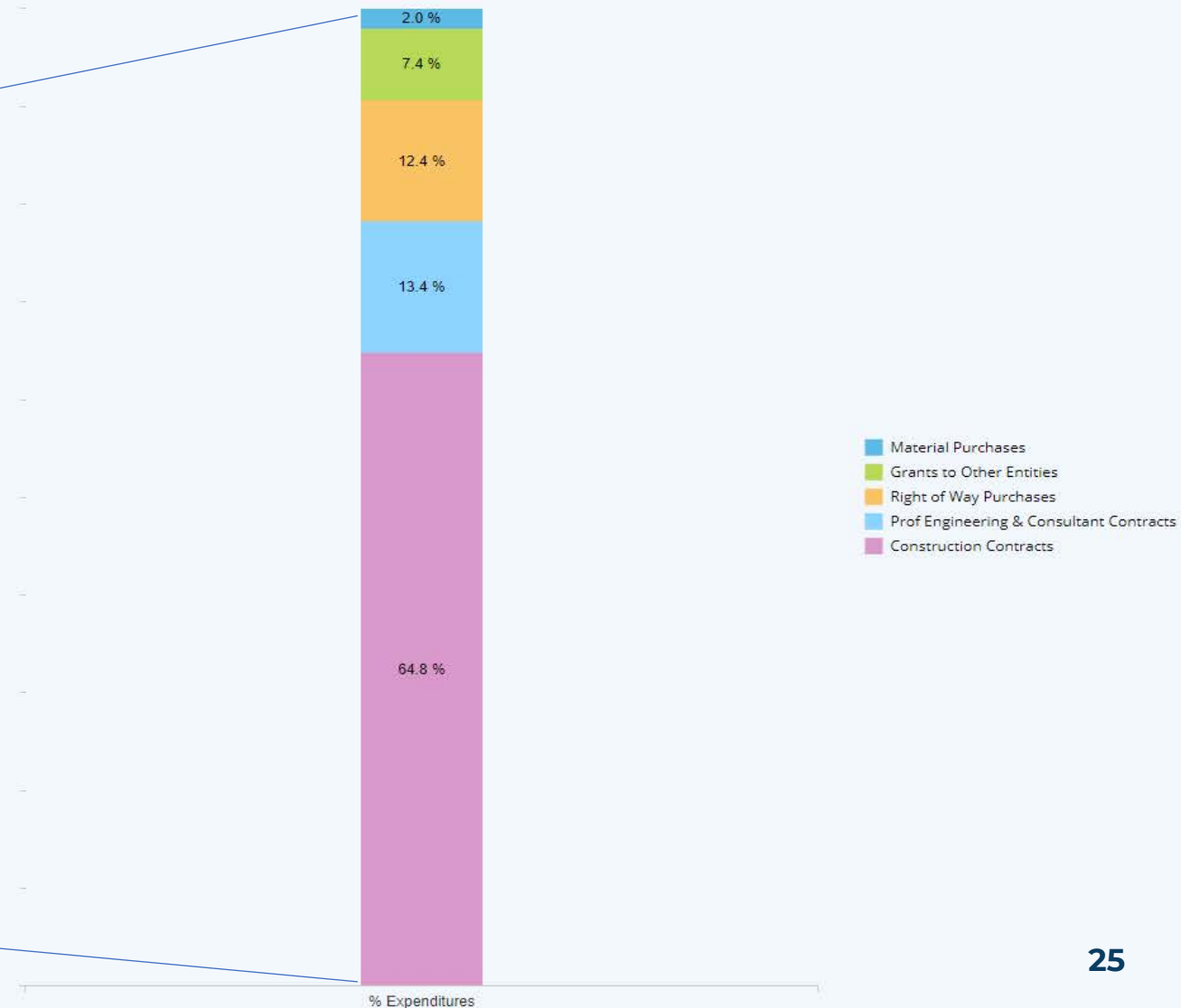
NCDOT Expenditures SFY2025 as of August 31, 2024

NCDOT Expenditures (\$M)

- External Payments
- DOT Labor
- Transfers to Other Agencies
- Miscellaneous Service Contracts
- Debt Service
- Equipment Purchases
- Vendor Payments
- Not Assigned G/L Account (s)



NCDOT External Payments (%)



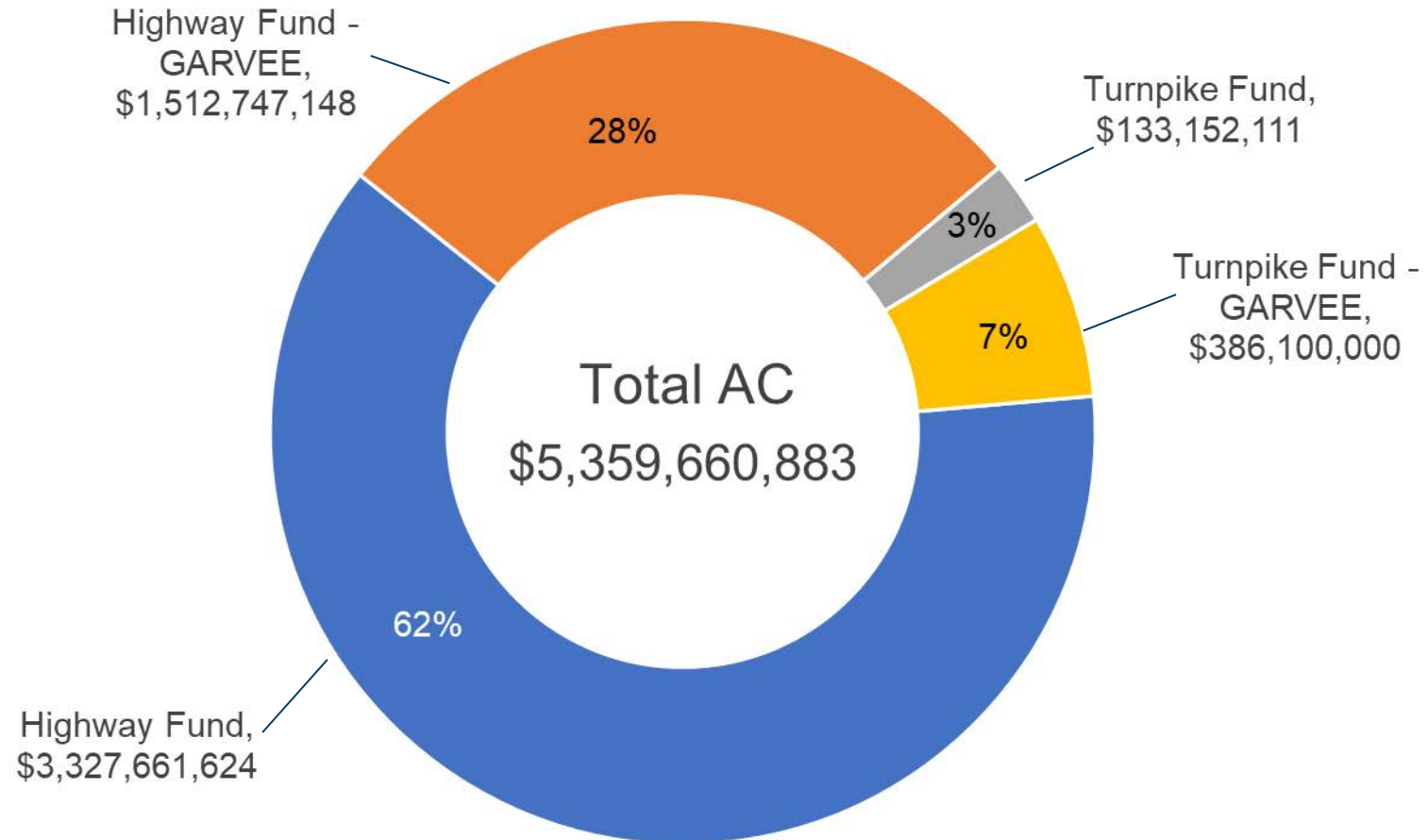
Advance Construction

Funding Source	Unreimbursed Expenditures as of Sept. 20, 2024	Apportionment in FY 2024**	Within Prescribed Limit?
National Highway Performance Program (NHPP)	\$119,659,219	\$669,861,093	YES
Surface Transportation Block Grant (STBG)*	\$95,253,834	\$380,941,746	YES
Highway Safety Improvement Program (HSIP)	\$63,952,161	\$82,071,658	YES

* Includes bridge replacement balance

** Allowable AC amount is annual FY 2024 Apportionment less Projected GARVEE Obligations

Advance Construction Balance as of August 2024



Advance Construction

Funding Source	AC Amount -Sept. 20 2024	Allowable AC amount FY 2024**	Within Prescribed Limit?
National Highway Performance Program (NHPP)	\$2,013,472,349	\$2,679,444,372	YES
Surface Transportation Block Grant (STBG)*	\$901,025,999	\$1,523,766,984	YES
Highway Safety Improvement Program (HSIP)	\$174,396,686	\$328,286,632	YES

* Includes bridge replacement balance

** Allowable AC amount is 4 times FY 2024 Apportionment less Projected GARVEE Obligations

Contact Us

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 NCDOT

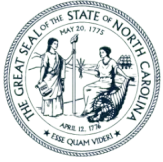
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Thank you!



NORTH CAROLINA

Department of Transportation

SFY25 & SFY26 Spend Plan Amendment 1 Board of Transportation Finance Committee Meeting

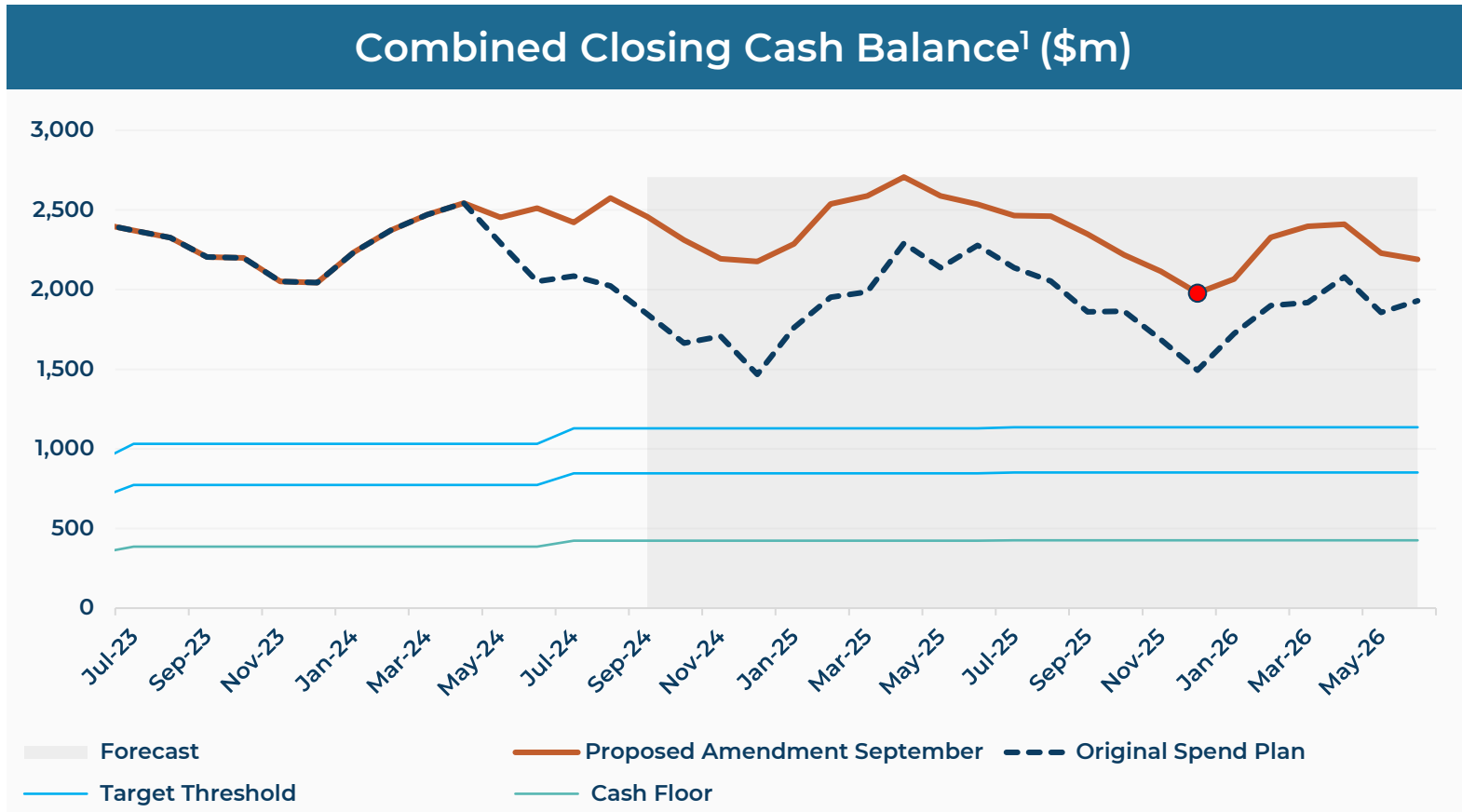
Michelle Ellis, Director of Forecasting and Spend Plan Management

October 2nd, 2024

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

Closing Balances: Overall

Proposed Spend Plan Amendment 1 in September shows higher cash balances than Original SFY25-26 Spend Plan



- ### Overall Combined Cash
- August 2024 Closing Cash Balance - \$2,576m
 - Lowest Cash Balance Forecast in proposed Spend Plan is \$1,979m in December 2025
 - Original Spend Plan – June 2024 Approved Plan
 - Using Hybrid forecasting method

1) Balance includes Highway Fund, Trust Fund, and Ferry Capital balances

Proposed Spend Plan for SFY 2025

Increase in opening cash balance is driving a higher closing cash balance in Proposed Spend Plan Amendment 1 compared to Original Spend Plan despite greater expenditures forecast

Comparison – SFY25 Original Plan v September Amendment

SFY25			
	September Amendment	Original Spend Plan	Variance
OPENING CASH BALANCE	2,512.5	2,050.5	462.0
TOTAL REVENUES & OTHER RECEIPTS	8,172.4	8,255.5	(83.2)
TOTAL EXPENDITURES	(8,071.6)	(8,028.4)	(43.1)
NET CHANGE IN CASH	22.7	227.1	(204.4)
CLOSING CASH BALANCE	2,535.2	2,277.6	257.6

SFY25 Detail

- Opening Cash Balance was \$462m more than captured in Original Approved Spend Plan, this was driven largely by lower than forecast expenditures
- Revenues and Other Receipts projected to decrease by \$83m; Trustee reimbursements for the planned BuildNC bonds are more than offset by decreases in GARVEE reimbursements and Other Revenue
- Expenditures projected to increase by \$43m
- Cash is expected to increase by \$258m more for the fiscal year 2025, driven by higher starting cash balance

Proposed Spend Plan for SFY 2026

Higher opening cash balance coupled with increased revenues result in an improved net cash position for SFY 2026

Comparison – SFY26 Original Plan v September Amendment

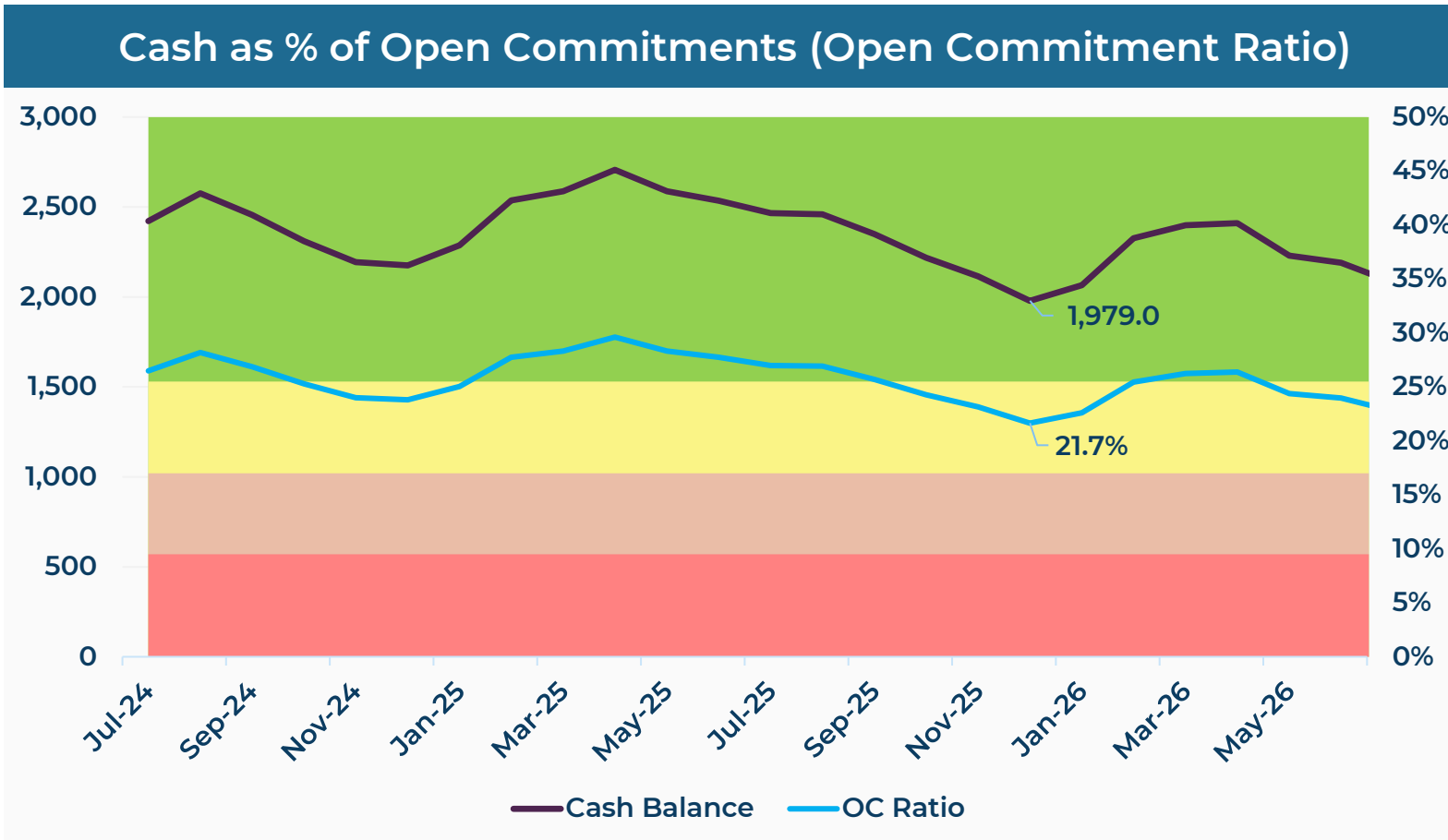
SFY26			
	September Amendment	Original Spend Plan	Variance
OPENING CASH BALANCE	2,535.2	2,277.6	257.6
TOTAL REVENUES & OTHER RECEIPTS	8,380.7	8,165.9	214.9
TOTAL EXPENDITURES	(8,725.5)	(8,512.8)	(212.7)
NET CHANGE IN CASH	(344.8)	(346.9)	2.1
CLOSING CASH BALANCE	2,190.4	1,930.6	259.8

SFY26 Detail

- Revenues and Other Receipts shifted from \$8,166m to \$8,381m, a \$215m increase, this includes receipts from 2025 & 2026 BuildNC Bond Sales
- Expenditures projected to increase from \$8,513m to \$8,726m, a \$213m increase
- This results in a \$260m positive change in cash, driven by \$258m positive change in SFY25 ending cash balance, not changes proposed in Spend Plan Amendment 1

Cash as % of Open Commitments (Open Commitment Ratio)

Cash as a % of Open Commitments remains in the “yellow” zone at peak seasonal inflection point

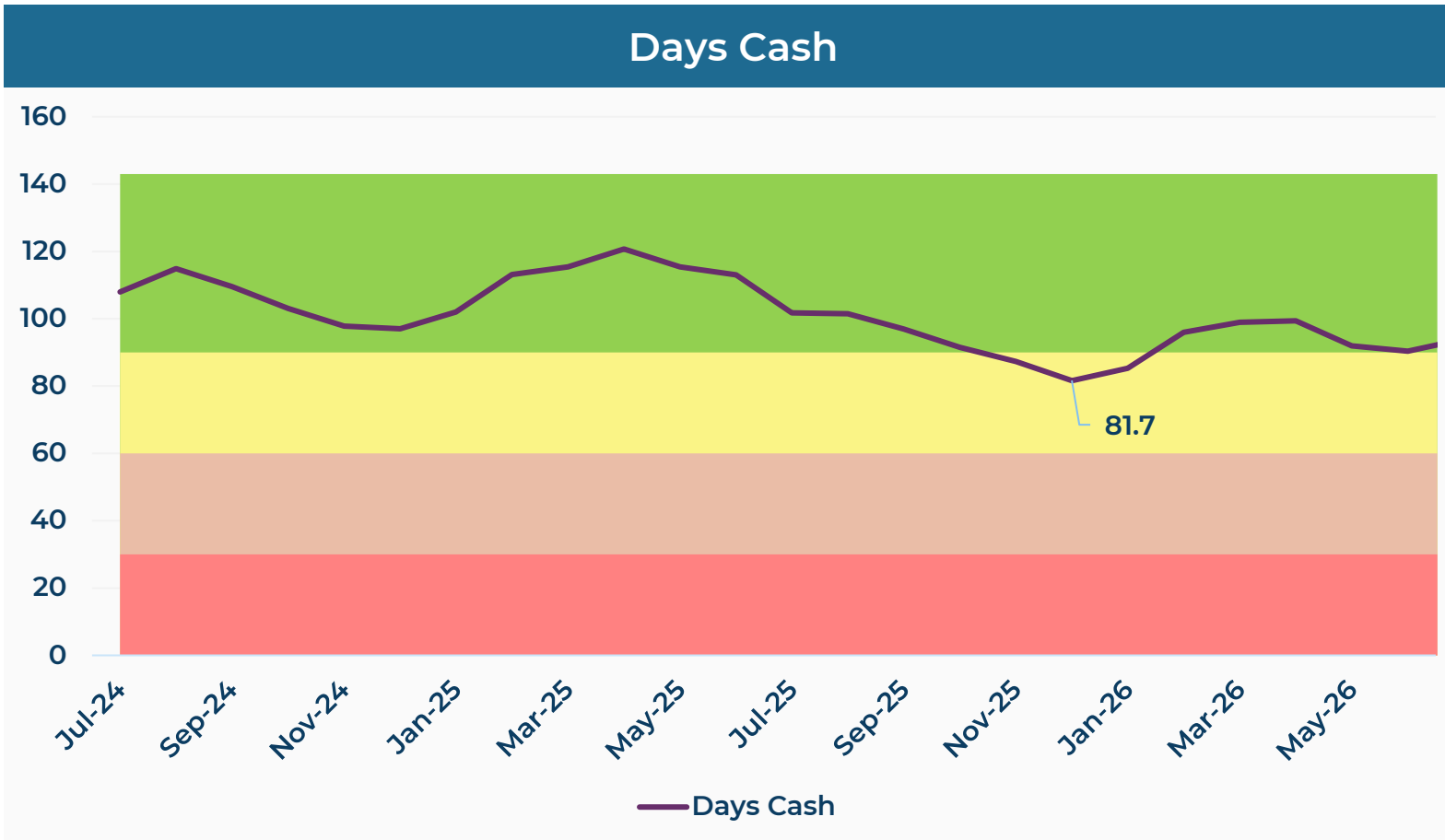


Items of Note

- Commitments estimated at \$9,140m based on August 31, 2024 data
- Combined Cash Balance – low is \$1,979m in December 2025
- December 2025 Cash as a % of Open Commitments is 22%
- Thresholds (approximately)
 - Green Range – 26% - 33%
 - Yellow Range – 18% - 25%
 - Orange Range – 10% - 17%
 - Red – Below 10%

Days Cash on Hand

Days Cash is in the “yellow” zone at peak seasonal inflection point

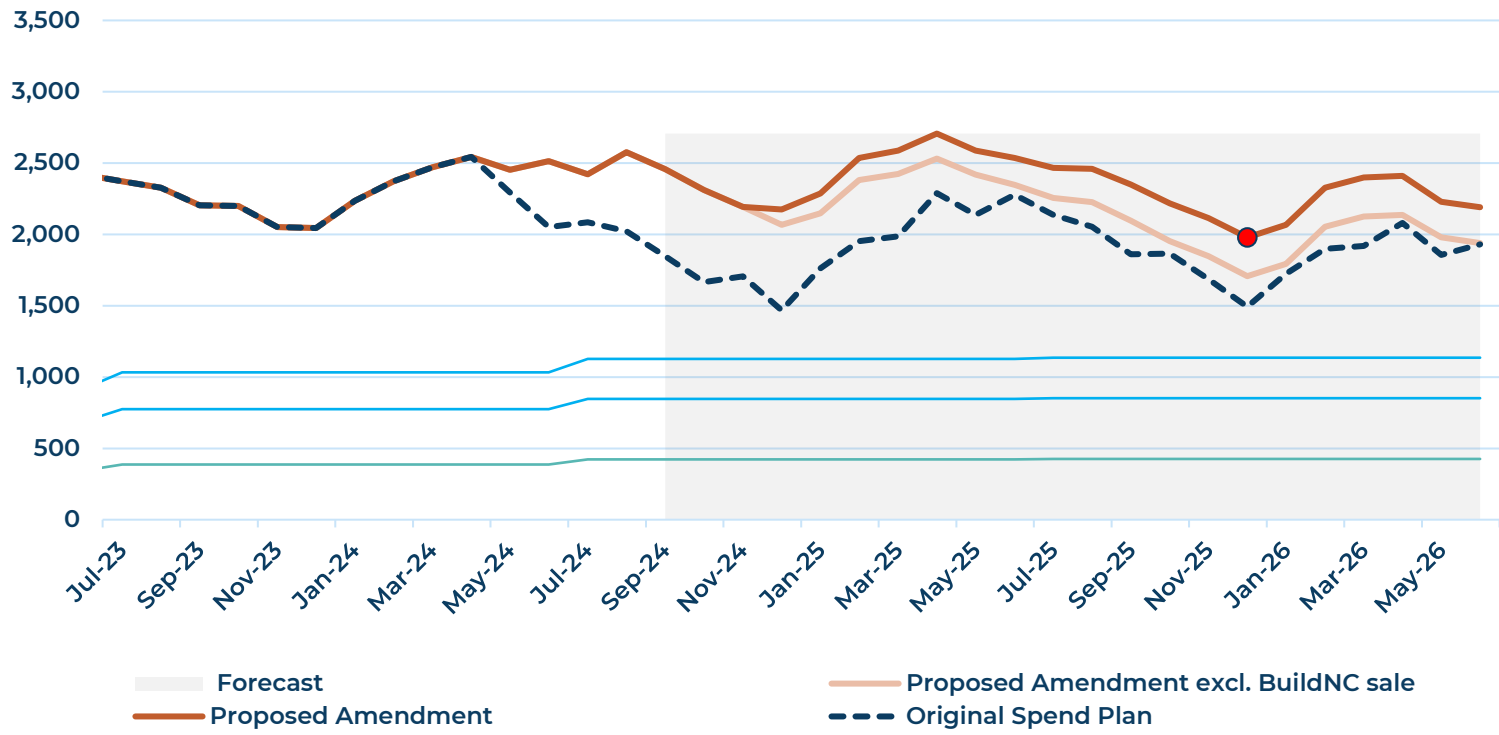


- ### Items of Note
- Daily Expenditures estimated at \$22m/day in SFY25 and \$24m/day in SFY26
 - Lowest point: December 2025 Cash on Hand of 82 days
 - Thresholds (approximately)
 - Green Range – Above 90
 - Yellow Range – 60 - 90
 - Orange Range - 30 - 60
 - Red – Below 30

Closing Balance effect of including SFY 2025 BuildNC Bond Sale

Removing the SFY2025 BuildNC bond sale results in a negative change in cash of \$251m as at June 2026, not including any project delays

Combined Closing Cash Balance¹ (\$m)



Notes

- Not issuing the BuildNC bonds would result in \$187m less cash at the end of SFY2025 and \$251m at the end of SFY2026
- Principal and interest are projected to start in May 2025
- Full repayment of bond by 2039

1) Balance includes Highway Fund, Trust Fund, and Ferry Capital balances

SFY25 Detailed Line Items

Proposed Revenue for SFY 2025

Revenue is projected to be \$8,172 million for SFY 2025

Proposed Spend Plan on Forecasted Revenue (\$m)

SFY25

	September Amendment	Original Spend Plan	Variance
REVENUES			
State revenues	5,031.6	5,031.6	-
Federal aid	1,552.2	1,577.5	(25.3)
Federal aid - USDOT Discretionary Grant	142.8	152.2	(9.4)
Turnpike Federal Aid	0.0	-	0.0
Sales Tax	710.7	710.7	-
Other	404.2	587.6	(183.4)
GARVEE Reimbursement	124.0	196.0	(72.0)
BUILDNC Reimbursement	206.8	-	206.8
TOTAL REVENUES & OTHER RECEIPTS	8,172.4	8,255.5	(83.2)

SFY25 Line Detail

- Revenue is not proposed to change materially apart from increased BuildNC reimbursements of \$207m from state sale
- Decreased GARVEE reimbursements
- Other revenue changed largely due to decreases in economic development and timing of anticipated rail federal grant funding

Proposed Construction Expenditures for SFY 2025

Construction expenditures were forecasted using August SAS Forecast for the bulk of the program with \$4,101 million

Proposed Spend Plan on Forecasted Construction Expenditures (\$m)

SFY25			
	September Amendment	Original Spend Plan	Variance
CONSTRUCTION EXPENDITURES			
Garvee Expenditures	(216.5)	(311.4)	94.9
Garvee Debt Service	(118.1)	(118.1)	-
BuildNC Expenditures	(429.5)	(448.8)	19.3
BuildNC Debt Service	(140.5)	(121.4)	(19.0)
STIP Preconstruction	(1,041.9)	(1,029.4)	(12.5)
STIP Construction & Holdouts	(1,887.9)	(1,969.5)	81.6
TIP - USDOT Discretionary Grants	(212.8)	(117.7)	(95.1)
Turnpike Authority	(53.5)	(49.5)	(4.0)
TOTAL CONSTRUCTION EXPENDITURES	(4,100.5)	(4,165.8)	65.3

SFY25 Line Detail

- Proposed expenditures are relatively stable compared to original amendment as swings in expenditures largely net out
 - Largest decrease in GARVEE Expenditures (\$95m) mostly related to I-2513B to incorporate O&R period
 - Largest increase in USDOT expenditures (\$95m) and decrease in STIP Construction (\$82m) related to grant project (HB-0001) reclassification in data

Proposed Maintenance Expenditures for SFY 2025

Total proposed maintenance expenditures are \$2,654 million for the Proposed Spend Plan for SFY 2025

Proposed Spend Plan on Forecasted Maintenance Expenditures (\$m)

SFY25

	September Amendment	Original Spend Plan	Variance
MAINTENANCE EXPENDITURES			
Other Con - Secondary Roads	(16.0)	(16.0)	-
Other Con - Spot Safety Improvements	(15.0)	(15.0)	-
Other Con - Contingency	(46.1)	(46.1)	-
Other Con - Mobility/Modernization	(40.2)	(40.2)	-
Other Con - Economic Development	(92.0)	(134.1)	42.1
General Maintenance Reserve	(1,007.3)	(843.4)	(164.0)
Contract Resurfacing	(630.0)	(630.0)	-
Roadside Environmental	(119.0)	(119.0)	-
Pavement Preservation	(84.3)	(84.3)	-
Bridge Program	(358.1)	(358.1)	-
Bridge Preservation	(85.0)	(85.0)	-
Emergency GMR	(93.7)	(93.7)	-
Disaster Funding - FEMA	(66.9)	(66.9)	-
TOTAL MAINTENANCE EXPENDITURES	(2,653.6)	(2,531.8)	(121.9)

SFY25 Line Detail

- Proposed expenditures include revised spend target for Economic Development and General Maintenance Reserve
 - Economic Development decreases by \$42m
 - GMR increases by \$164m due to passage of HB198

Proposed Other Modes Expenditures for SFY 2025

Total proposed modal expenditures are \$563 million for the Proposed Spend Plan for SFY 2025

Proposed Spend Plan on Forecasted Other Modes Expenditures (\$m)

SFY25

	September Amendment	Original Spend Plan	Variance
OTHER MODES			
Integrated Mobility Division	(167.5)	(167.5)	-
Ferry Capital	(1.1)	-	(1.1)
Ferry Division	(64.7)	(64.7)	-
Rail Division	(145.1)	(160.6)	15.5
Aviation Division	(184.3)	(180.9)	(3.5)
TOTAL OTHER MODES EXPENDITURES	(562.7)	(573.7)	11.0

SFY25 Line Detail

- Proposed expenditures include revised spend target for Rail, Ferry Capital and Aviation
 - Ferry Capital increase of 1m
 - Rail decreases by \$16m
 - Aviation increases by \$4m

Proposed Other Expenditures for SFY 2025

Total proposed other expenditures are \$755 million for the Proposed Spend Plan for SFY 2025

Proposed Spend Plan on Forecasted Other Expenditures (\$m)

SFY25			
	September Amendment	Original Spend Plan	Variance
OTHER EXPENDITURES			
Administration	(421.8)	(420.2)	(1.6)
Transfers to Other State Agencies	(55.9)	(60.7)	4.8
Transfers to GF/NCTA - GAP Funds	(49.0)	(49.0)	-
State aid to municipalities	(185.9)	(185.9)	-
Debt Service	-	-	-
Other Programs	(42.2)	(41.4)	(0.8)
TOTAL OTHER EXPENDITURES	(754.7)	(757.1)	2.4

SFY25 Line Detail

- Variance due to actuals

SFY26 Detailed Line Items

Proposed Revenue for SFY 2026

Revenue is projected to be \$8,381 million for SFY 2026

Proposed Spend Plan on Forecasted Revenue (\$m)

SFY26

	September Amendment	Original Spend Plan	Variance
REVENUES			
State revenues	5,032.8	5,032.8	-
Federal aid	1,570.7	1,570.7	-
Federal aid - USDOT Discretionary Grant	134.0	130.3	3.7
Turnpike Federal Aid	-	-	-
Sales Tax	739.2	739.2	-
Other	495.6	450.5	45.1
GARVEE Reimbursement	166.8	94.0	72.8
BUILDNC Reimbursement	241.6	148.4	93.2
TOTAL REVENUES & OTHER RECEIPTS	8,380.7	8,165.9	214.9

SFY26 Line Detail

- Revenue is not proposed to change materially apart from increased BuildNC reimbursements due to 2025 & 2026 planned issuances, and the timing of GARVEE reimbursements (I-2513B)

Proposed Construction Expenditures for SFY 2026

Construction expenditures were forecasted using August SAS Forecast for the bulk of the program with \$4,717 million

Proposed Spend Plan on Forecasted Construction Expenditures (\$m)

SFY26

	September Amendment	Original Spend Plan	Variance
CONSTRUCTION EXPENDITURES			
Garvee Expenditures	(404.4)	(454.5)	50.1
Garvee Debt Service	(136.9)	(136.9)	-
BuildNC Expenditures	(482.8)	(484.7)	1.8
BuildNC Debt Service	(169.6)	(150.3)	(19.2)
STIP Preconstruction	(1,104.5)	(1,104.5)	-
STIP Construction & Holdouts	(2,222.8)	(2,274.6)	51.8
TIP - USDOT Discretionary Grants	(194.8)	(114.5)	(80.2)
Turnpike Authority	(1.5)	(1.5)	-
TOTAL CONSTRUCTION EXPENDITURES	(4,717.2)	(4,721.5)	4.3

SFY26 Line Detail

- Proposed expenditures are relatively stable compared to original amendment as swings in expenditures largely net out
 - Largest increase in USDOT expenditures (\$80m) and decrease in STIP Construction (\$52m) related to grant project (HB-0001) reclassification in data

Proposed Maintenance Expenditures for SFY 2026

Total proposed maintenance expenditures are \$2,665 million for the Proposed Spend Plan for SFY 2026

Proposed Spend Plan on Forecasted Maintenance Expenditures (\$m)

SFY26			
	September Amendment	Original Spend Plan	Variance
MAINTENANCE EXPENDITURES			
Other Con - Secondary Roads	(16.0)	(16.0)	-
Other Con - Spot Safety Improvements	(12.1)	(12.1)	-
Other Con - Contingency	(43.0)	(43.0)	-
Other Con - Mobility/Modernization	(40.2)	(40.2)	-
Other Con - Economic Development	(71.5)	(114.4)	42.9
General Maintenance Reserve	(1,047.8)	(787.8)	(260.0)
Contract Resurfacing	(630.0)	(630.0)	-
Roadside Environmental	(118.9)	(118.9)	-
Pavement Preservation	(85.8)	(85.8)	-
Bridge Program	(354.3)	(354.3)	-
Bridge Preservation	(85.0)	(85.0)	-
Emergency GMR	(93.7)	(93.7)	-
Disaster Funding - FEMA	(66.9)	(66.9)	-
TOTAL MAINTENANCE EXPENDITURES	(2,665.2)	(2,448.2)	(217.0)

SFY26 Line Detail

- Proposed expenditures include revised spend target for Economic Development and General Maintenance Reserve
 - Economic Development decreases by \$43m
 - GMR increases by \$260m, includes the credit reserve released in HB198 as well as 2024 Credit reserve

Proposed Other Modes Expenditures for SFY 2026

Total proposed modal expenditures are \$587 million for the Proposed Spend Plan for SFY 2026

Proposed Spend Plan on Forecasted Other Modes Expenditures (\$m)

SFY26

	September Amendment	Original Spend Plan	Variance
OTHER MODES			
Integrated Mobility Division	(110.0)	(110.0)	-
Ferry Capital	-	-	-
Ferry Division	(59.0)	(59.0)	-
Rail Division	(234.8)	(234.8)	-
Aviation Division	(182.8)	(182.8)	-
TOTAL OTHER MODES EXPENDITURES	(586.6)	(586.6)	-

SFY26 Line Detail

- No proposed changes in Other Modes

Proposed Other Expenditures for SFY 2026

Total proposed other expenditures are \$757 million for the Proposed Spend Plan for SFY 2026

Proposed Spend Plan on Forecasted Other Expenditures (\$m)

SFY26			
	September Amendment	Original Spend Plan	Variance
OTHER EXPENDITURES			
Administration	(419.8)	(419.8)	-
Transfers to Other State Agencies	(60.6)	(60.6)	-
Transfers to GF/NCTA - GAP Funds	(49.0)	(49.0)	-
State aid to municipalities	(185.7)	(185.7)	-
Debt Service	-	-	-
Other Programs	(41.4)	(41.4)	-
TOTAL OTHER EXPENDITURES	(756.5)	(756.5)	-

SFY26 Line Detail

- No proposed changes in Other Expenditures

Additional Considerations

Proposed Bond Schedule

Proposed Bond Schedule

Notes

BuildNC Nov 2024

GARVEE Apr 2025

BuildNC Nov 2025

GARVEE Apr 2026

BuildNC Nov 2026

GARVEE Apr 2027

BuildNC Nov 2027

BuildNC Nov 2028

GARVEE Apr 2029

- BuildNC issuances (\$300m each):
 - November 2024
 - November 2025
 - November 2026
 - November 2027
 - November 2028
- GARVEE issuances:
 - April 2025 (\$240m)
 - April 2026 (NCTA C540 Phase 2) (\$300m)
 - April 2027 (\$300m)
 - April 2029 (\$300m)

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Thank you!
