

INDEX
BOARD OF TRANSPORTATION MEETING
May 1, 2025

	<u>Page No.</u>
Call to Order	1
Ethics Statement	1
Pledge of Allegiance	2
Swearing-In of Incoming	2
Approval – Minutes of the April 2-3, 2025, Board Meeting	2
Legislative Update	2
HMIP Presentation	3
SPOT P8 Update	3
Financial Update	3
Secretary's Remarks	3

INFORMATION AND DELEGATED AUTHORITY ITEMS

Delegated Authority Items

Approval	– (Item C) Award of Highway Construction Contracts April 2025 Letting	11
Approval	– (Item D) Award of Contracts to Private Firms for Engineering Services	17
Approval	– (Item E) Funds for Secondary Road Improvement Projects – Highway Fun and Highway Trust Fund	35
Approval	– (Item H) Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development	38
Approval	– (Item L) Funds for Specific Spot Safety Improvement Projects	41

ACTION

Project Items

Approval	– (Item G) Additions, Abandonments, and Road Name Changes to State Secondary Road System	43
Approval	– (Item I-1) Public Transportation	45

Approval	– (Item I-3) Bicycle & Pedestrian	53
Approval	– (Item I-4) Aviation	53
Approval	– (Item K) North Carolina Highway Trust Funds	57
Approval	– (Item M) Funds for Specific Federal-Aid Projects	73
Approval	– (Item N) Revisions to the 2024-2033 STIP	94
Approval	– (Item O) Municipal and Special Agreements	107
Approval	– (Item P) Municipal Street System Changes	127
Approval	– (Item R) Right of Way Resolutions and Ordinances	129
Logo Rates		155
Other Business		155
Adjournment		156
Attachments		157

BOARD OF TRANSPORTATION MEETING

May 1, 2025

Official Board Meeting

Thursday, May 1, 2025

Chairman Fox welcomed the members of the Board to the meeting located in the Board Room.

Roll Call

Chairman Lathrop conducted a roll call of members with the following members present in the meeting: Chairman Lathrop, Vice Chair Mathis, Board Member Womack, Board Member Zimmer, Board Member Mitchell, Board Member Hunt, Board Member Fox, Board Member Bennett, Board Member Phillips, Board Member Lail, Board Member Clarke, and Board Member McGrady.

The following members were present via teams: Board Member Jordan, Board Member Molamphy, Board Member Rosenburgh, and Board Member Cody.

The following members were absent: Board Member Judge, Board Member Daughtry, and Board Member Harrington.

Declaration of Quorum

Following the roll call, Chairman Lathrop stated the members participating constituted a quorum of the Board and he declared the meeting open.

Call to Order

Chairman Lathrop called the full board meeting to order on Thursday, May 1, 2025.

Ethics Statement

Chairman Lathrop read the Ethics Statement advising all members of the Board that may have any conflict of interest, or appearance of conflict, to refrain from participation in that item and to file the proper paperwork with the Secretary to the Board of Transportation.

Chairman Lathrop read, "In accordance with the State Government Ethics Act, Executive Order No. 2 issued on January 12, 2009, and N. C. G. S. §143B-350, it is the duty of every Board

member to avoid both conflicts of interest and appearances of conflict. “To comply with this statement and the State Ethics Law, I ask whether any Board member has a known conflict of interest or appearance of conflict with respect to any matters coming before the Board today.”

“If so, please identify the conflict or appearance of conflict when the item appears on the agenda for consideration, refrain from any undue participation in the particular matter involved and sign before our notary the Declaration that has been provided to you for such purpose.”

Pledge of Allegiance

Chairman Lathrop invited Secretary Hopkins to lead the members of the Board and all other meeting attendees in the Pledge of Allegiance.

Swearing-In of Incoming Board Member

Chairman Lathrop welcomed the Honorable William A. Wood to swear in incoming Board Member, David Womack representing Division 2.

Approval – April 3, 2025, Meeting Minutes

Chairman Lathrop stated the meeting minutes from April 3, 2025, were distributed for review prior to the meeting. Chairman Lathrop stated if there are no additions or corrections, he would accept a motion to approve the April 3, 2025, meeting minutes of the Board of Transportation. A motion was made by Board Member McGrady and a second by Board Member Clarke. The minutes were approved unanimously by members of the Board.

Chairman Lathrop stated the motion passed.

Innovative Technology and Product Awareness

Chairman Lathrop noted that a copy of this month’s Innovative Technology and Product Awareness update was provided to members of the Board for review and posted on the Board’s website for review.

Legislative Update

Chairman Lathrop welcomed Leigh Jackson, Legislative Affairs Director, to present a legislative update.

HMIP Presentation

Chairman Lathrop welcomed Emily McGraw, Director of Operations, to present the HMIP Presentation.

The presentation is attached at the end of this document.

SPOT P8 Update

Chairman Lathrop welcomed Brian Wert, STIP Central Region Manager, and Gretchen Belk, Strategic Prioritization Office Manager, to present a SPOT P8 Update.

The presentation is attached at the end of this document.

Financial Update

Chairman Lathrop welcomed Mark Newsome, Chief Financial Officer, to present a financial update.

The presentation is attached at the end of this document.

Secretary's Remarks

Secretary Hopkins started off by welcoming everyone to the Board of Transportation meeting. He extended his thanks to Wright Archer and the Division 7 team for their hospitality over the last few days while in Greensboro.

Secretary Hopkins also thanked Governor's Highway Safety Program, D5 staff, State Road Maintenance, Safety, Safety & Mobility, and many of our law enforcement and industry partners for putting on a successful show as this year's host for the NWZA Week. We all gathered last week at the State Fairgrounds to kick off the annual campaign, which raises awareness about the critical importance of work zone safety for all who work and travel on our roads. This year's theme, "respect the zone so we all go home" is a stark reminder that everyone plays a part to ensure that we return home safely at the end of each day. He's very proud of the efforts of the folks who helped organize this event, as a lot of work – months and months in advance – went in to hosting this important, national event. In another effort to help maintain safety in work zones, we're working with off-duty law enforcement officers to increase drivers' awareness. The HAWKS program, short for "Helping All Work zones Keep Safe" is a joint initiative between NCDOT and the State Highway Patrol. He then shared a video put together by the

Communications teams about this endeavor. And as a reminder, he asked everyone to do their part and pay close attention when driving through work zones, so we all get home safe.

Secretary Hopkins updated everyone on our recovery and repair progress with Hurricane Helene. We are reporting about 50 total road closures related to Helene. This number has drastically decreased in the past few weeks and is mainly due to the reopening of I-40 2 lane traffic about 7 weeks ago. Many of the truck closures on routes have been taken off since the trucks are now staying on the routes that they should be on. We may have to go back in and close some of those roads if trucks decide to take another route due to congestion. That means out of about 1,500 total closures on the state-maintained system since Helene hit, our crews have successfully reopened 96% of them. He continued to express his appreciation for all of the hard work that is going on to help WNC recover. These successes are truly remarkable, and we can't thank our crews, our contractors and our many partners enough for their efforts. He said that he was able to visit parts of Divisions 11, 13, & 14 to see the progress and personally thank 100's of our Staff along with COO Chris Peoples, Board Member Phillips, Board Member Fox, Board Member Clarke and Chairman Lathrop.

Secretary Hopkins announced that the Spring Litter Sweep campaign was held as the first of our biannual roadside litter removal initiatives across the state. In addition to volunteers statewide, NCDOT maintenance crews devote one week of their time to picking up litter and collecting orange bags placed on the roadsides by volunteer groups. We collected more than 430,000 pounds of litter during this sweep which ran April 12-26, 2025. This year, to date, we have collected over 2.3 million pounds of litter across the state. These are stats we wish we didn't have to report. We urge everyone to do their part to put litter in its place and secure your loads when transporting trash or other materials.

Secretary Hopkins mentioned that with summer fast approaching, the Ferry Division has been actively working to hire employees to meet increased demand. As part of their recruitment efforts, they hosted career events over the last few months that resulted in nearly 20 new hires. The Ferry Division is continually seeking new staff to fill positions on its vessels, at terminals, and in its shipyard. To view current job postings, visit the Ferry Division website.

Secretary Hopkins announced that Paul Tine has been named the new Commissioner of the DMV. Commissioner Tine comes to us with a wealth of expertise, having previously served two terms in the House representing Dare, Hyde, Washington, and half of Beaufort counties. During his time with the General Assembly, he served as co-chair of Transportation Appropriations and served on the JLTOC. He has been charged by the Governor and me to identify ways to

improve DMV operations, and we look forward to what the future holds for the DMV with him at the helm. The Secretary also took the time to thank Commissioner Goodwin for his service. He was our DMV Commissioner for just over 3 years.

Secretary Hopkins reminded everyone that DMV has once again extended service hours at additional locations. Early last month, 42 offices joined 50 others in opening an hour early, at 7 a.m. This initiative now means 80% of our 115 driver license offices are open 10 hours a day Monday through Friday. We thank everyone at the DMV for their continuing efforts to provide customers with more service hours to address the state's growing population. To find a list of the 92 locations with extended hours, visit our website and search "DMV".

Secretary Hopkins shared some personnel updates. He first congratulated Western Deputy Chief Engineer Mark Gibbs on his retirement effective June 1, 2025. Mark began his career with NCDOT in 1994 and has worked for the department for 31 years. He has held positions in Divisions 13 and 14 and has served as NCDOT's Western Deputy Chief Engineer for Divisions 7 and 9-14 since May 2022. Mark is a great leader and has been a true asset to the department, most recently helping lead the recovery efforts in the aftermath of Hurricane Helene. Secondly, our Chief Engineer Lamar Sylvester will also be retiring from the agency effective June 1, 2025. Lamar has been with NCDOT for nearly 30 years, serving in many leadership roles such as resident engineer in D5 and airport project manager for the Division of Aviation. He joined the Chief Engineer's Office in 2020, becoming Chief Engineer in October of 2023. Lamar has been a remarkable, wonderful leader and I am truly grateful for his work here at the department as well as his friendship. We'll be hosting a drop-in reception for both Lamar and Mark from 1-3 p.m. on May 14, 2025, at the Chief Engineer's Conference Room on Beryl Road in Raleigh. We thank them both for their service to our department and we wish them the best in their retirement.

Special Presentations

Chairman Lathrop shared that this would be Board Member Hunt's last meeting serving on the Board of Transportation. Board Member Hunt was presented with a Road Gang Award. This award goes to individuals for their outstanding and enduring contributions to transportation in NC. Chairman Lathrop also presented Board Member Fox and outgoing Chairman a Road Gang Award as well.

Secretary Hopkins came back up to announce Adam Fischer up to the front. Mr. Fischer is a member of the Strategic Initiatives Council and came up to present Board Member

Fox with the Contributions to Transportation Award. This award is presented to an individual or organization that is not affiliated to NCSITE who has contributed significantly to transportation through professional and/or political activities.

Lastly, The Secretary presented The Order of the Long Leaf Pine to Board Member Fox. This award is presented to people who have made significant contributions to the state and their communities through their exemplary service and exceptional accomplishments. Board Member Fox has checked all those boxes and then some throughout their long-time involvement with the department. Governor Cooper and Governor Stein have both told the Secretary that this person works harder at his unpaid job of NCDOT Board Member than many people work at their paid job! He has been a great chairman over the past 8 years, he's always looking for ways to improve DOT and help our State.

INFORMATION AND DELEGATED AUTHORITY ITEMS

Delegated Authority

Chairman Lathrop stated that items C, D, E, H, and L are delegated to the Secretary and require no formal action by the Board.

Item C:

Chairman Lathrop stated for the record for Item C that all projects were awarded by the Secretary to the low bidder.

ACTION

Action – Project Items

Chairman Lathrop asked members of the Board to announce any recusals to the action items within the presented project items. Recusals made by members of the Board on project items are noted below.

Chairman Lathrop reminded any member of the board that made a recusal to email the completed recusal form to Marilyn McHilse, Board Secretary. He also mentioned that board members sign and email or return the Ethics Declaration.

Chairman Lathrop invited a motion to approve the project items as presented. A motion was made by Board Member Clarke and a second by Board Member Mitchell to approve all projects

for G, I, K, M, N, O, and R. Chairman Lathrop conducted a roll call vote of participating members, and the project items were approved unanimously by members of the Board.

Chairman Lathrop stated the motion passed.

Recusals

Board Member Womack recused himself from everything as this was his first official meeting and did not have time to read through the projects.

Board Member Zimmer recused himself from voting on the following projects:

- **Item K-4 – New Hanover County, Project U-4902C, WBS 40238.2.3**
US 17 Business (Market Street) from North of US 117/NC 132 (College Road) to Station Road. \$19,693,068.00 has previously been approved for acquisitions of specific parcels. Additional funds are requested (Parcel 900).
- **Item K-10 – Alamance County, Project U-6010, WBS 47145.3.1**
US 70 (South Church Street) at SR 1226/SR 1311 (University Drive) in Burlington. Intersection improvements to include widening of US 70 to maintain consistent cross-section with project U-5752 improvements. \$16,145,166.00 has previously been approved for construction. Additional funds are requested.
- **Item M-3 – New Hanover County, Project HS-2003H, WBS 49303.3.9**
Federal NO. 0117(055) US 117-NC 132 (College Road) at Lake Avenue-Hugh McRae Park in Wilmington. Revise traffic signal. Funds are needed for construction.

Board Member Bennett recused himself from the Logo Sign Program.

Chairman Lathrop recused himself from voting on the following projects:

- **Item I-1 – Various Counties, 26-ED-913**
Monarch FY26 5310 Purchase of service from Stanly County Transportation for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000022544

- **Item O – New Hanover County, 50898**

This Project consists of the construction and installation of sidewalk along US 421 (Lake Park Boulevard) from north of Lake Drive to south of Carolina Sands Drive. The Department will perform the work. The Municipality shall reimburse the Department \$666,880.16 and all costs that exceed the estimated cost of the Project. The estimated cost of the Project is \$850,000. This agenda item supersedes the item that was approved by the BOT on January 1, 2025.

- **Item O – Wake County, HL-0133A**

This Project consists of making congestion and safety improvements at the intersection of SR 1007 (Poole Road) and SR 2516 (Hodge Road). The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the Developer, the Department will include in its contract the construction of a left turn lane with 300' of storage on southbound SR 2516 (Hodge Road) at the intersection of SR 1007 (Poole Road). The Developer shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Developer is \$1,800,000.

- **Item O – Guilford County, Y-4807B**

This Construction and Reimbursement Agreement covers the closure of the Lowdermilk Street (Crossing Number 722 958T, MP NC 2.68) and Pine Street (Crossing Number 722 957L, MP NC 2.51) at grade crossings and relocated Lowdermilk Street crossing at MP NC 2.66. The work will include the removal of the existing at-grade crossing and protective devices and construction of new at-grade crossing. The Department will perform the work. The estimated cost to the Department is \$700,000.

- **Item O – Union County, BR-0049**

This Project consists of replacing bridge 890034 on Concord Avenue over US 74 & NC 200. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipally-owned utilities. At the request of the Municipality, the Department will include in its contract the installation of medallions and staining on the MSE walls. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is \$129,108.

- **Item R-8 – Forsyth County, U-2579DEF**
 Conveyance of an approximate 0.530-acre area comprised of one (1) C-class residue, having a value of \$6,625.00 to Santosh Khatiwada for the highest offer amount of \$13,127.00; no additional fees required. This residue was acquired as an Advance Acquisition in Conjunction with a Map Act Settlement for \$110,000.00 in year 2007.
- **Item R-11 – Lee County, 8.1448502**
 Revision in the control of access on US-421 BUS (Boone Trail Road) south of SR-1384 (Forestwood Park Road) in the city of Sanford to Pinnacle Partners LLC, for no consideration. Parcel was acquired in 1975.
- **Item R-13 – Forsyth County, WBS 34409.2.27**
 Property of Elton Robertson & Stephanie R. Smith I.D. No. R-2247EA, Parcel 907. Protective Purchase Settlement for \$125,000.00
- **Item R-17 – Mecklenburg County, Multiple Right of Way**
 Firm: Hearn's Real Estate Solutions, LLC. 9140 Arrowpoint Blvd., Suite 260 Charlotte, NC 28273 Maximum Engineering Fee: \$ 8,000,000.00 (Eight Million Dollars) DBE Utilization: 100%

Board Member Lail recused himself from the Logo Sign Program.

**PROJECTS LIST
NORTH CAROLINA BOARD OF TRANSPORTATION
RALEIGH, NORTH CAROLINA**

May 1, 2025

Delegated Authority Secretary Hopkins

- (Item C) Award of Highway Construction Contracts from April 2025 Letting
- (Item D) Award of Contracts to Private Firms for Engineering Services
- (Item E) Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund
- (Item H) Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development
- (Item L) Funds for Specific Spot Safety Improvement Projects

Action Chairman Lathrop

- (Item G) Additions, Abandonments, and Road Name Changes to State Secondary Road System
- (Item I) Public Transportation Program
 - (Item I-1) Public Transportation
 - (Item I-2) Rail Program **(No Item)**
 - (Item I-3) Bicycle and Pedestrian
 - (Item I-4) Aviation
- (Item K) North Carolina Highway Trust Funds
- (Item M) Funds for Specific Federal-Aid Projects
- (Item N) Revisions to the 2024–2033 STIP
- (Item O) Municipal and Special Agreements
- (Item P) Municipal Street System Changes **(No Item)**
- (Item R) Right of Way Resolutions and Ordinances
- (Item S) Maintenance Allocations **(No Item)**
- (Item T) Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation **(No Item)**
- (Item V) **(No Item)**

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
APRIL 15, 2025
DIVISION 5

PAGE: 1 of 6
ITEM C

C205083
2025CPT.05.14.10931.1, 2025CPT.05.14.20931.1
STATE FUNDED
WARREN

PROPOSAL LENGTH 16.474 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF US-158 BUSINESS, 1SECTION OF NC-58 EAST, AND 12 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2025...10% OF BID
FY-2026...74% OF BID
FY-2027...16% OF BID

RPN 001 3 BIDDER(S)

DBE GOAL 6.00 %

ESTIMATE 2,143,880.00

DATE AVAILABLE MAY 28 2025

FINAL COMPLETION NOV 15 2026

	\$ TOTALS	% DIFF
SUNROCK INDUSTRIES LLC DBA CAROLINA SUNROCK LLC RALEIGH, NC	2,355,127.30	+9.9
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	2,495,495.00	+16.4
S T WOOTEN CORPORATION WILSON, NC	2,540,365.00	+18.5

AWARDED

HIGHWAY LETTING
 NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
 DIVISION OF HIGHWAYS
 RALEIGH N.C.
 APRIL 15, 2025
 DIVISION 5

C205084
 2025CPT.05.15.20351.1
 STATE FUNDED
 FRANKLIN

PROPOSAL LENGTH 13.582 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 14 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2025...10% OF BID
 FY-2026...74% OF BID
 FY-2027...16% OF BID

RPN 002 4 BIDDER(S)

DBE GOAL 5.00 %

ESTIMATE 1,866,680.00

DATE AVAILABLE MAY 29 2025

FINAL COMPLETION NOV 15 2026

	\$ TOTALS	% DIFF
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	1,878,128.65	+0.6
S T WOOTEN CORPORATION WILSON, NC	1,886,905.00	+1.1
SUNROCK INDUSTRIES LLC DBA CAROLINA SUNROCK LLC RALEIGH, NC	1,964,753.47	+5.3
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	1,990,302.46	+6.6

AWARDED

HIGHWAY LETTING
 NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
 DIVISION OF HIGHWAYS
 RALEIGH N.C.
 APRIL 15, 2025
 DIVISION 7

C205061
 17BP.7.R.116
 STATE FUNDED
 GUILFORD

PROPOSAL LENGTH 0.175 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE #400224 OVER SOUTH BUFFALO CREEK ON SR-3000 (MCCONNELL RD).

EST CONST PROGRESS.... FY-2025...10% OF BID
 FY-2026...83% OF BID
 FY-2027...07% OF BID

RPN 003 8 BIDDER(S)

DBE GOAL 3.00 %

ESTIMATE 4,369,230.00

DATE AVAILABLE MAY 27 2025

INTER COMPLETION SEP 15 2026 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
 PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION MAR 14 2027

	\$ TOTALS	% DIFF
DELLINGER INC MONROE, NC	3,990,712.54	-8.7
SMITH-ROWE, LLC MOUNT AIRY, NC	4,149,027.81	-5.0
SANFORD CONTRACTORS INC LEMON SPRINGS, NC	4,153,150.00	-4.9
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	4,195,900.00	-4.0
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	5,524,038.71	+26.4
ZACHRY CONSTRUCTION CORPORATION SAN ANTONIO, TX	5,700,490.83	+30.5
W C ENGLISH INCORPORATED LYNCHBURG, VA	5,964,232.06	+36.5
CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA	6,407,960.91	+46.7

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
APRIL 15, 2025
DIVISION 7

PAGE: 4 of 6
ITEM C

C205066
47146.3.1
STATE FUNDED
ALAMANCE
U-6011

PROPOSAL LENGTH 0.192 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, AND RETAINING WALLS.

LOCATION US-70 (SOUTH CHURCH ST) AT SR-1158 (HUFFMAN MILL RD).

EST CONST PROGRESS.... FY-2025...12% OF BID
FY-2026...79% OF BID
FY-2027...09% OF BID

RPN 004 1 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 5,140,776.00

DATE AVAILABLE MAY 28 2025

INTER COMPLETION SEP 15 2026 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION MAR 14 2027

	\$ TOTALS	% DIFF
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	6,097,609.00	+18.6

AWARDED

HIGHWAY LETTING
 NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
 DIVISION OF HIGHWAYS
 RALEIGH N.C.
 APRIL 15, 2025
 DIVISION 9

C205059
 17BP.9.R.83
 STATE FUNDED
 STOKES

PROPOSAL LENGTH 0.483 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE #840286 OVER LITTLE YADKIN RIVER ON SR-1236 (NORTH OLD 52).

EST CONST PROGRESS.... FY-2025...05% OF BID
 FY-2026...59% OF BID
 FY-2027...34% OF BID
 FY-2028...02% OF BID

RPN 005 7 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 6,280,539.05

DATE AVAILABLE MAY 28 2025

INTER COMPLETION AUG 01 2027 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
 PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION JAN 28 2028

	\$ TOTALS	% DIFF
SMITH-ROWE, LLC MOUNT AIRY, NC	6,518,964.61	+3.8
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	7,461,043.47	+18.8
EASTERN STRUCTURES LLC MOCKSVILLE, NC	7,772,615.75	+23.8
W C ENGLISH INCORPORATED LYNCHBURG, VA	8,166,643.57	+30.0
ZACHRY CONSTRUCTION CORPORATION SAN ANTONIO, TX	8,263,960.51	+31.6
JIMMY R LYNCH & SONS INC PILOT MOUNTAIN, NC	8,927,050.54	+42.1
CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA	9,209,963.66	+46.6

AWARDED

HIGHWAY LETTING
 NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
 DIVISION OF HIGHWAYS
 RALEIGH N.C.
 APRIL 15, 2025
 DIVISION 11

C204567
 15BPR.133.3
 STATE FUNDED
 ASHE

PROPOSAL LENGTH 0.277 MILES

TYPE OF WORK BRIDGE PRESERVATION.

LOCATION BRIDGES #040032 ON NC-194, #040507 ON SR-1644, #040478 ON SR-1514, AND #040019 ON NC-194.

EST CONST PROGRESS.... FY-2025...11% OF BID
 FY-2026...75% OF BID
 FY-2027...14% OF BID

RPN 006 8 BIDDER(S)

DBE GOAL 1.00 %

ESTIMATE 6,527,823.93

DATE AVAILABLE MAY 28 2025

FINAL COMPLETION OCT 31 2026

	\$ TOTALS	% DIFF
SAFFO CONTRACTORS INC WILMINGTON, NC	5,750,777.00	-11.9
MOUNTAIN CREEK CONTRACTORS INC MT PLEASANT, SC	6,248,004.36	-4.3
AMERICAN CONTRACTING & SERVICES INC JEFFERSONVILLE, IN	7,058,421.68	+8.1
BUCKEYE BRIDGE LLC CANTON, NC	7,066,641.50	+8.3
LANFORD BROTHERS CO INC ROANOKE, VA	7,175,330.50	+9.9
FREYSSINET INC STERLING, VA	7,447,193.50	+14.1
JAMES R VANNOY & SONS CONSTRUCTION COMPANY INC JEFFERSON, NC	8,001,061.37	+22.6
CEKRA INC WILMINGTON, NC	8,850,855.00	+35.6

ESTIMATE TOTAL 26,328,928.98

LETTING TOTAL 26,591,319.10 + 1.0

AWARDED

NCDOT MAY 2025
Board of Transportation Agenda

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

Professional Services Management

Chief Operating Officer

Chief Engineer – Divisions 1-7

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISIONS 1-7	
Description of work:	2022 Eastern Divisions (1-7) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	NV5 Engineers and Consultants Inc, Chicago, IL
Original Engineering Fee:	\$4,000,000.00
Previous Supplemental Fee:	\$3,000,000.00
Supplemental Fee:	\$3,000,000.00
SPSF Utilization:	Hinde Engineering Inc 2% / \$60,000.00
SPSF Utilization:	MI Engineering PLLC 2% / \$60,000.00

Chief Engineer - Statewide

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2023 Statewide On-Call Construction Engineering and Inspection Services LSC
Firm:	Gannett Fleming Inc, Philadelphia, PA
Original Engineering Fee:	\$20,000,000.00
Supplemental Fee:	\$20,000,000.00
SPSF Utilization:	0%

Chief Engineer – Divisions 8-14

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISIONS 8-14	
Description of work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	JMT, Hunt Valley, MD
Original Engineering Fee:	\$4,000,000.00
Supplemental Fee:	\$3,000,000.00
SPSF Utilization:	Mattern & Craig Inc
	3.7% / \$111,000.00
SPSF Utilization:	Carolina Transportation Engineers & Associates PC
	4.7% / \$141,000.00
SPSF Utilization:	Parrish and Partners of North Carolina PLLC
	2.2% / \$66,000.00
SPSF Utilization:	Carolinas Geotechnical Group PLLC
	2% / \$60,000.00
Description of work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Kisinger Campo & Associates Corp, Tampa, FL
Original Engineering Fee:	\$4,000,000.00
Supplemental Fee:	\$3,000,000.00
SPSF Utilization:	Davis Martin Powell
	1.5% / \$45,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	1.38% / \$41,400.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	4.00% / \$120,000.00
DBE/MBE/SPSF Utilization:	Vias Infrastructure PLLC
	1.00% / \$30,000.00
Description of work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Kimley Horn & Associates Inc, Atlanta, GA
Original Engineering Fee:	\$4,000,000.00
Supplemental Fee:	\$4,000,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	4% / \$160,000.00
SPSF Utilization:	Falcon Engineering Inc
	1.5% / \$60,000.00

Chief Engineer – Divisions 8-14

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Planning and Design Services and General Engineering Services on an as needed basis for various federal-aid and state funded projects to support Divisions 8-14. These contracts will expire one (1) year with possible one (1) year extension after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISIONS 8-14	
Description of Work:	2025 WESTERN DIVs (8-14) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC (Additional Firms)
Firm:	Alpha & Omega Group PC, Raleigh, NC
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	100%
Description of Work:	2025 WESTERN DIVs (8-14) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC (Additional Firms)
Firm:	Arete Engineers PLLC, Blowing Rock, NC
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	100%
Description of Work:	2025 WESTERN DIVs (8-14) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC (Additional Firms)
Firm:	ATCS PLLC, Herndon, VA
Maximum Engineering Fee:	\$1,000,000.00
DBE/MBE/SPSF Utilization:	Baseline Mobility Group Inc
	4% / \$40,000.00
DBE/WBE/SPSF Utilization:	CES Group Engineers LLP
	2% / \$20,000.00
SPSF Utilization:	Carolinas Geotechnical Group PLLC
	5% / \$50,000.00
DBE/MBE/SPSF Utilization:	Davenport
	4% / \$40,000.00
DBE/WBE/MBE/SPSF Utilization:	Three Oaks Engineering Inc
	6% / \$60,000.00
Description of Work:	2025 WESTERN DIVs (8-14) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC (Additional Firms)
Firm:	Carolina Transportation Engineers & Associates PC, Charlotte, NC
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	100%

Description of Work:	2025 WESTERN DIVs (8-14) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC (Additional Firms)
Firm:	CTL Engineering Inc, Columbus, OH
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	Davis Martin Powell
	5% / \$50,000.00
DBE/MBE/SPSF Utilization:	Vias Infrastructure PLLC
	4% / \$40,000.00
SPSF Utilization:	Exult Engineering PC
	5% / \$50,000.00
DBE/WBE/MBE/SPSF Utilization:	Patriot Transportation Engineering PLLC
	4% / \$40,000.00
Description of Work:	2025 WESTERN DIVs (8-14) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC (Additional Firms)
Firm:	Exult Engineering PC, Raleigh, NC
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	100%
Description of Work:	2025 WESTERN DIVs (8-14) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC (Additional Firms)
Firm:	Hardesty & Hanover LLP, New York, NY
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	Sungate Design Group PA
	5% / \$50,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	6% / \$60,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	2% / \$20,000.00
DBE/WBE/SPSF Utilization:	Richard Grubb and Associates Inc
	1% / \$10,000.00
Description of Work:	2025 WESTERN DIVs (8-14) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC (Additional Firms)
Firm:	Jacobs Engineering Group Inc, St Louis, MO
Maximum Engineering Fee:	\$1,000,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	9% / \$90,000.00
DBE/WBE/SPSF Utilization:	Aulick Engineering LLC
	4% / \$40,000.00
DBE/WBE/SPSF Utilization:	CES Group Engineers LLP

	2% / \$20,000.00
DBE/MBE/SPSF Utilization:	Critek Engineering Group, P.C.
	4% / \$40,000.00
DBE/MBE/SPSF Utilization:	Tate Consulting TC LLC
	2% / \$20,000.00
DBE/MBE/SPSF Utilization:	Acuity Design Group, Inc.
	2% / \$20,000.00
DBE/MBE/SPSF Utilization:	Davenport
	8% / \$80,000.00
Description of Work:	2025 WESTERN DIVs (8-14) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC (Additional Firms)
Firm:	Davenport, Winston-Salem, NC
Maximum Engineering Fee:	\$1,000,000.00
DBE/MBE/SPSF Utilization:	100%
Description of Work:	2025 WESTERN DIVs (8-14) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC (Additional Firms)
Firm:	McCormic Taylor Inc, Philadelphia, PA
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	The Wooten Company
	10% / \$100,000.00
DBE/MBE/SPSF Utilization:	Davenport
	2% / \$20,000.00
DBE/MBE/SPSF Utilization:	Baseline Mobility Group Inc
	1% / \$10,000.00
Description of Work:	2025 WESTERN DIVs (8-14) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC (Additional Firms)
Firm:	Modjeski and Masters Inc, Mechanicsburg, PA
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	Mattern & Craig Inc
	24% / \$240,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	15% / \$150,000.00
Description of Work:	2025 WESTERN DIVs (8-14) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC (Additional Firms)
Firm:	Sungate Design Group PA, Raleigh, NC
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	100%

Description of Work:	2025 WESTERN DIVs (8-14) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC (Additional Firms)
Firm:	McAdams Company, Raleigh, NC
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	Davis Martin Powell
	2% / \$20,000.00
SPSF Utilization:	Natural Resource Consultants, LLC
	3% / \$30,000.00
SPSF Utilization:	Carolinas Geotechnical Group PLLC
	2% / \$20,000.00
SPSF Utilization:	Exult Engineering PC
	2% / \$20,000.00
DBE/MBE/SPSF Utilization:	Baseline Mobility Group Inc
	1% / \$10,000.00
Description of Work:	2025 WESTERN DIVs (8-14) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC (Additional Firms)
Firm:	Timmons Group, Richmond, VA
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	0%
Description of Work:	2025 WESTERN DIVs (8-14) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC (Additional Firms)
Firm:	Tomo Engineering, Durham, NC
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	100%

Chief Engineer – Location & Surveys Unit

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Location and Surveys services on an as needed basis for various federal-aid and state funded projects to support the Location & Surveys Unit. These contracts will expire Two (2) years with One (1) optional One (1) year extension after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of Work:	2025 Location & Surveys and General Engineering Services Consultant (GESC) LSC
Firm:	Bateman Civil Survey Company PC, Apex, NC
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	100%

Description of Work:	2025 Location & Surveys and General Engineering Services Consultant (GESC) LSC
Firm:	Dewberry Engineers Inc, Philadelphia, PA
Maximum Engineering Fee:	\$3,000,000.00
SPSF Utilization:	0%
Description of Work:	2025 Location & Surveys and General Engineering Services Consultant (GESC) LSC
Firm:	DRMP Inc, Orlando, FL
Maximum Engineering Fee:	\$7,000,000.00
SPSF Utilization:	0%
Description of Work:	2025 Location & Surveys and General Engineering Services Consultant (GESC) LSC
Firm:	ESP Associates Inc, Charlotte, NC
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	0%
Description of Work:	2025 Location & Surveys and General Engineering Services Consultant (GESC) LSC
Firm:	GEL Engineering of NC Inc DBA GEL Solutions, Charleston, SC
Maximum Engineering Fee:	\$10,000,000.00
SPSF Utilization:	0%
Description of Work:	2025 Location & Surveys and General Engineering Services Consultant (GESC) LSC
Firm:	GPI Geospatial Inc, Charlotte, NC
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	0%
Description of Work:	2025 Location & Surveys and General Engineering Services Consultant (GESC) LSC
Firm:	Johnson Mirmiran & Thompson Inc DBA JMT, Hunt Valley, MD
Maximum Engineering Fee:	\$7,000,000.00
SPSF Utilization:	0%
Description of Work:	2025 Location & Surveys and General Engineering Services Consultant (GESC) LSC
Firm:	Joyner Keeny PLLC, Rocky Mount, NC
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	100%

Description of Work:	2025 Location & Surveys and General Engineering Services Consultant (GESC) LSC
Firm:	McKim & Creed Inc, Hermitage, PA
Maximum Engineering Fee:	\$6,000,000.00
SPSF Utilization:	0%
Description of Work:	2025 Location & Surveys and General Engineering Services Consultant (GESC) LSC
Firm:	NV5 Engineers and Consultants Inc, Chicago, IL
Maximum Engineering Fee:	\$10,000,000.00
SPSF Utilization:	0%
Description of Work:	2025 Location & Surveys and General Engineering Services Consultant (GESC) LSC
Firm:	Stantec Consulting Services Inc, Chicago, IL
Maximum Engineering Fee:	\$3,000,000.00
SPSF Utilization:	0%
Description of Work:	2025 Location & Surveys and General Engineering Services Consultant (GESC) LSC
Firm:	TGS Engineers, Shelby, NC
Maximum Engineering Fee:	\$8,000,000.00
SPSF Utilization:	0%
Description of Work:	2025 Location & Surveys and General Engineering Services Consultant (GESC) LSC
Firm:	Transystems Corporation, Chicago, IL
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	0%
Description of Work:	2025 Location & Surveys and General Engineering Services Consultant (GESC) LSC
Firm:	Wadelynn Geospatial LLC, Garner, NC
Maximum Engineering Fee:	\$8,000,000.00
SPSF Utilization:	100%
Description of Work:	2025 Location & Surveys and General Engineering Services Consultant (GESC) LSC
Firm:	Wetherill Engineering Inc, Raleigh, NC
Maximum Engineering Fee:	\$5,000,000.00
SPSF Utilization:	100%
Description of Work:	2025 Location & Surveys and General Engineering Services Consultant (GESC) LSC
Firm:	Withersravenel Inc
Maximum Engineering Fee:	\$8,000,000.00
SPSF Utilization:	0%

Description of Work:	2025 Location & Surveys and General Engineering Services Consultant (GESC) LSC
Firm:	WSP USA Geomatics Inc, Dallas, TX
Maximum Engineering Fee:	\$7,000,000.00
SPSF Utilization:	0%

Chief Engineer – Materials & Tests Unit

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Inspection, Testing and Analysis of Materials and Pavements on an as needed basis for various federal-aid and state funded projects to support the Materials & Tests Unit. These contracts will expire two (2) years with one (1) one-year extension possible after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of Work:	2025 Inspection, Testing and Analysis of Materials and Pavements LSC
Firm:	B.A. McCurry Engineering, PLLC, Mebane, NC
Maximum Engineering Fee:	\$3,000,000.00
SPSF Utilization:	0%
Description of Work:	2025 Inspection, Testing and Analysis of Materials and Pavements LSC
Firm:	Civils Consulting & Inspection Services LLC, Wilmington, NC
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	0%
Description of Work:	2025 Inspection, Testing and Analysis of Materials and Pavements LSC
Firm:	DRMP Inc, Orlando, FL
Maximum Engineering Fee:	\$4,500,000.00
SPSF Utilization:	0%
Description of Work:	2025 Inspection, Testing and Analysis of Materials and Pavements LSC
Firm:	ECS Southeast LLC, Chantilly, VA
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	Continuum Infrastructure Solutions
	4% / \$160,000.00

Description of Work:	2025 Inspection, Testing and Analysis of Materials and Pavements LSC
Firm:	ENC Consulting LLC, Sneads Ferry, NC
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	0%
Description of Work:	2025 Inspection, Testing and Analysis of Materials and Pavements LSC
Firm:	Gannett Fleming Inc, Philadelphia, PA
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	0%
Description of Work:	2025 Inspection, Testing and Analysis of Materials and Pavements LSC
Firm:	Goins Sweitzer Engineers and Consultants PLLC, Wake Forest, NC
Maximum Engineering Fee:	\$3,000,000.00
DBE/WBE/SPSF Utilization:	100%
Description of Work:	2025 Inspection, Testing and Analysis of Materials and Pavements LSC
Firm:	HDR Engineering Inc of The Carolinas, Chicago, IL
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	0%
Description of Work:	2025 Inspection, Testing and Analysis of Materials and Pavements LSC
Firm:	HRV Conformance Verification Associates Inc, Township, PA
Maximum Engineering Fee:	\$1,000,000.00
DBE/WBE Utilization:	100%
Description of Work:	2025 Inspection, Testing and Analysis of Materials and Pavements LSC
Firm:	Imaginative Services Group LLC, Fayetteville, GA
Maximum Engineering Fee:	\$100,000.00
SPSF Utilization:	0%
Description of Work:	2025 Inspection, Testing and Analysis of Materials and Pavements LSC
Firm:	JMT, Hunt Valley, MD
Maximum Engineering Fee:	\$3,000,000.00
SPSF Utilization:	0%

Description of Work:	2025 Inspection, Testing and Analysis of Materials and Pavements LSC
Firm:	Kisinger Campo & Associates Corp, Tampa, FL
Maximum Engineering Fee:	\$3,000,000.00
SPSF Utilization:	0%
Description of Work:	2025 Inspection, Testing and Analysis of Materials and Pavements LSC
Firm:	Kleinfelder Inc, Los Angeles, CA
Maximum Engineering Fee:	\$3,000,000.00
SPSF Utilization:	0%
Description of Work:	2025 Inspection, Testing and Analysis of Materials and Pavements LSC
Firm:	KPR Engineering, PLLC, Hubert, NC
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	100%
Description of Work:	2025 Inspection, Testing and Analysis of Materials and Pavements LSC
Firm:	KTA Tator Inc, Pittsburgh, PA
Maximum Engineering Fee:	\$750,000.00
SPSF Utilization:	0%
Description of Work:	2025 Inspection, Testing and Analysis of Materials and Pavements LSC
Firm:	LDF Consultants LLC, Chesapeake, VA
Maximum Engineering Fee:	\$3,000,000.00
SPSF Utilization:	100%
Description of Work:	2025 Inspection, Testing and Analysis of Materials and Pavements LSC
Firm:	Leonard Inspection LLC, Leland, NC
Maximum Engineering Fee:	\$750,000.00
SPSF Utilization:	0%
Description of Work:	2025 Inspection, Testing and Analysis of Materials and Pavements LSC
Firm:	MSA Consulting, Rock Hill, SC
Maximum Engineering Fee:	\$750,000.00
SPSF Utilization:	0%

Description of Work:	2025 Inspection, Testing and Analysis of Materials and Pavements LSC
Firm:	Pace Engineering Services PLLC, Middlesex, NC
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	Infrasense Inc
	10% / \$200,000.00
Description of Work:	2025 Inspection, Testing and Analysis of Materials and Pavements LSC
Firm:	Pennoni Associates Inc, Philadelphia, PA
Maximum Engineering Fee:	\$1,250,000.00
DBE/WBE Utilization:	Quinn Consulting Services, Inc.
	9% / \$112,500.00
Description of Work:	2025 Inspection, Testing and Analysis of Materials and Pavements LSC
Firm:	Rochester Concrete Consultants LLC, Lancaster, SC
Maximum Engineering Fee:	\$750,000.00
SPSF Utilization:	0%
Description of Work:	2025 Inspection, Testing and Analysis of Materials and Pavements LSC
Firm:	RK&K, Raleigh, NC
Maximum Engineering Fee:	\$9,000,000.00
SPSF Utilization:	F&ME Consultants Inc
	10% / \$900,000.00
Description of Work:	2025 Inspection, Testing and Analysis of Materials and Pavements LSC
Firm:	S&ME Inc, Pittsburgh, PA
Maximum Engineering Fee:	\$7,000,000.00
SPSF Utilization:	0%
Description of Work:	2025 Inspection, Testing and Analysis of Materials and Pavements LSC
Firm:	Summit Design and Engineering Services Inc, Hillsborough, NC
Maximum Engineering Fee:	\$7,500,000.00
DBE/WBE Utilization:	Quinn Consulting Services, Inc.
	5% / \$375,000.00
Description of Work:	2025 Inspection, Testing and Analysis of Materials and Pavements LSC
Firm:	Terracon Consultants Inc, St Louis, MO
Maximum Engineering Fee:	\$1,500,000.00
SPSF Utilization:	Wetherill Engineering Inc
	10% / \$150,000.00

Description of Work:	2025 Inspection, Testing and Analysis of Materials and Pavements LSC
Firm:	TRC Engineers Inc, Pittsburgh, PA
Maximum Engineering Fee:	\$3,250,000.00
SPSF Utilization:	0%
Description of Work:	2025 Inspection, Testing and Analysis of Materials and Pavements LSC
Firm:	TWT Consulting, Rolesville, NC
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	100%
Description of Work:	2025 Inspection, Testing and Analysis of Materials and Pavements LSC
Firm:	Volkert Inc, Birmingham, AL
Maximum Engineering Fee:	\$5,000,000.00
SPSF Utilization:	0%
Description of Work:	2025 Inspection, Testing and Analysis of Materials and Pavements LSC
Firm:	WDM USA, Henrico, VA
Maximum Engineering Fee:	\$6,000,000.00
SPSF Utilization:	0%
Description of Work:	2025 Inspection, Testing and Analysis of Materials and Pavements LSC
Firm:	YNH LLC, Concord, NC
Maximum Engineering Fee:	\$750,000.00
SPSF Utilization:	0%

Chief Engineer – Project Management Unit

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Hardesty & Hanover LLP, New York, NY
Original Engineering Fee:	\$2,000,000.00
Previous Supplemental Fee:	\$2,000,000.00
Supplemental Fee:	\$4,000,000.00
SPSF Utilization:	Sungate Design Group PA

	5% / \$200,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	6% / \$240,000.00
SPSF Utilization:	Falcon Engineering Inc
	2% / \$80,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	3% / \$120,000.00
DBE/MBE/SPSF Utilization:	Accelerate Engineering PLLC
	3% / \$120,000.00
DBE/WBE/SPSF Utilization:	Richard Grubb and Associates Inc
	1% / \$40,000.00
Description of work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	HDR Engineering Inc of the Carolinas, Chicago, IL
Original Engineering Fee:	\$4,000,000.00
Supplemental Fee:	\$2,000,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	4% / \$80,000.00
SPSF Utilization:	Gradient PLLC
	2% / \$40,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	1% / \$20,000.00
SPSF Utilization:	Thigpen Engineering & Consulting, PLLC
	2% / \$40,000.00
SPSF Utilization:	The Wooten company
	1% / \$20,000.00
Description of work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Summit Design and Engineering Services Inc, Hillsborough, NC
Original Engineering Fee:	\$2,000,000.00
Supplemental Fee:	\$2,000,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	6% / \$120,000.00
DBE/MBE/SPSF Utilization:	Accelerate Engineering PLLC
	2% / \$40,000.00
DBE/MBE/SPSF Utilization:	Vias Infrastructure PLLC
	3% / \$60,000.00
SPSF Utilization:	Thigpen Engineering & Consulting, PLLC
	2% / \$40,000.00

Chief Engineer – Utilities Unit

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2022 Utilities Limited Services Contract (Design, Coordination and Encroachments)
Firm:	Hinde Engineering Inc, Matthews, NC
Original Engineering Fee:	\$400,000.00
Previous Supplemental Fee:	\$400,000.00
Supplemental Fee:	\$100,000.00
SPSF Utilization:	100%
Description of work:	2022 Utilities Limited Services Contract (Design, Coordination and Encroachments)
Firm:	RK&K, Raleigh, NC
Original Engineering Fee:	\$400,000.00
Supplemental Fee:	\$100,000.00
SPSF Utilization:	0%

Chief Engineer – Hydraulics Unit

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2022 Hydraulics Support Services LSC
Firm:	Gannett Fleming Inc, Philadelphia, PA
Original Engineering Fee:	\$1,000,000.00
Supplemental Fee:	\$2,000,000.00
SPSF Utilization:	0%
Description of work:	2022 Hydraulics Support Services LSC
Firm:	HDR Engineering Inc of the Carolinas, Chicago, IL
Original Engineering Fee:	\$1,000,000.00
Supplemental Fee:	\$2,000,000.00
SPSF Utilization:	0%
Description of work:	2022 Hydraulics Support Services LSC
Firm:	HNTB North Carolina PC, Raleigh, NC
Original Engineering Fee:	\$1,000,000.00
Supplemental Fee:	\$3,000,000.00
SPSF Utilization:	0%

Description of work:	2022 Hydraulics Support Services LSC
Firm:	Summit Design and Engineering Services Inc, Hillsborough, NC
Original Engineering Fee:	\$1,000,000.00
Supplemental Fee:	\$2,000,000.00
SPSF Utilization:	0%
Description of work:	2022 Hydraulics Support Services LSC
Firm:	TGS Engineers, Shelby, NC
Original Engineering Fee:	\$1,000,000.00
Supplemental Fee:	\$2,000,000.00
SPSF Utilization:	0%
Description of work:	2022 Hydraulics Support Services LSC
Firm:	WSP USA Inc, Dallas, TX
Original Engineering Fee:	\$1,000,000.00
Supplemental Fee:	\$2,000,000.00
SPSF Utilization:	0%

Chief Engineer – State Maintenance Operations

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Disaster Recovery Assistance on an as needed basis for various federal-aid and state funded projects to support the Maintenance Operations & Fleet Management Unit. These contracts will expire one (1) year with two (2) one-year extensions possible after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of Work:	2025 Disaster Recovery Assistance LSC
Firm:	A Morton Thomas & Associates Inc, Rockville, MD
Maximum Engineering Fee:	\$5,000,000.00
SPSF Utilization:	0%
Description of Work:	2025 Disaster Recovery Assistance LSC
Firm:	A1 Consulting Group, Inc., Morrisville, NC
Maximum Engineering Fee:	\$5,000,000.00
DBE/MBE/SPSF Utilization:	100%
Description of Work:	2025 Disaster Recovery Assistance LSC
Firm:	CTL Engineering Inc, Columbus, OH
Maximum Engineering Fee:	\$5,000,000.00
SPSF Utilization:	0%

Description of Work:	2025 Disaster Recovery Assistance LSC
Firm:	HNTB North Carolina PC, Raleigh, NC
Maximum Engineering Fee:	\$5,000,000.00
SPSF Utilization:	0%
Description of Work:	2025 Disaster Recovery Assistance LSC
Firm:	JMT, Hunt Valley, MD
Maximum Engineering Fee:	\$5,000,000.00
DBE/MBE/SPSF Utilization:	A1 Consulting Group, Inc.
	10% / \$500,000.00
Description of Work:	2025 Disaster Recovery Assistance LSC
Firm:	RK&K, Raleigh, NC
Maximum Engineering Fee:	\$5,000,000.00
SPSF Utilization:	0%
Description of Work:	2025 Disaster Recovery Assistance LSC
Firm:	Rostan Solutions LLC, Valrico, FL
Maximum Engineering Fee:	\$5,000,000.00
SPSF Utilization:	Mattern & Craig Inc
	25% / \$1,250,000.00
Description of Work:	2025 Disaster Recovery Assistance LSC
Firm:	S&ME Inc, Pittsburgh, PA
Maximum Engineering Fee:	\$5,000,000.00
DBE/WBE/SPSF Utilization:	Goins Sweitzer Engineers and Consultants PLLC
	3% / \$150,000.00
Description of Work:	2025 Disaster Recovery Assistance LSC
Firm:	Summit Design and Engineering Services Inc, Hillsborough, NC
Maximum Engineering Fee:	\$5,000,000.00
SPSF Utilization:	0%
Description of Work:	2025 Disaster Recovery Assistance LSC
Firm:	Thompson Engineering Inc, Mobile, AL
Maximum Engineering Fee:	\$5,000,000.00
DBE/MBE/SPSF Utilization:	A1 Consulting Group, Inc.
	4% / \$200,000.00
Description of Work:	2025 Disaster Recovery Assistance LSC
Firm:	Transystems Corporation, Chicago, IL
Maximum Engineering Fee:	\$5,000,000.00
SPSF Utilization:	0%

Description of Work:	2025 Disaster Recovery Assistance LSC
Firm:	Volkert Inc, Birmingham, AL
Maximum Engineering Fee:	\$5,000,000.00
SPSF Utilization:	0%
Description of Work:	2025 Disaster Recovery Assistance LSC
Firm:	Wetherill Engineering Inc, Raleigh, NC
Maximum Engineering Fee:	\$5,000,000.00
SPSF Utilization:	100%

Office of Strategic Planning and Programming – Technical Services Unit

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2024 Traffic Forecasting Service LSC
Firm:	RK&K, Raleigh, NC
Original Engineering Fee:	\$400,000.00
Supplemental Fee:	\$500,000.00
SPSF Utilization:	Marr Traffic Inc
	8% / \$40,000.00

END of ITEM D.

**NCDOT MAY 2025 BOARD OF TRANSPORTATION AGENDA
Secondary Road Improvement Projects (Highway and Trust Funds)**

According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects.

Projects to Establish Funds:

Division & County	Secondary Road Number & Name	Project Description	Amount
Div 3 Pender	SR 1776 Mary Ann Dr	3C.071102 Grade, drain, base, & pave Establish funds	\$156,000.00
Div 3 Pender	SR 1779 Bermuda Dr	3C.071103 Grade, drain, base, & pave Establish funds	\$180,000.00
Div 3 Pender	SR 1788 Nassau Rd	3C.071104 Grade, drain, base, & pave Establish funds	\$96,000.00
Div 4 Nash	SR 1169 Haw Branch	4C.064057 Grade, drain, base, & pave Establish funds	\$175,000.00
Div 4 Wilson	SR 1548 Whitley Rd	4C.098036 Grade, drain, base, & pave Establish funds	\$500,000.00
Div 9 Davidson	SR 2493 Davidson Ave	9C.029125 Grade, drain, base, & pave Establish funds	\$120,000.00
Div 9 Davidson	SR 2959 Aztec Dr	9C.029126 Grade, drain, base, & pave Establish funds	\$110,000.00

Projects to Increase Funds:

Division & County	Secondary Road Number & Name	Project Description	Amount
Div 2 Greene	SR 1208 Sutton Rd	2C.040039 Grade, drain, base, & pave Increase funds	\$428,571.43
Div 3 New Hanover	SR 1492 Myrtle Grove Rd	3C.065015 Grade, drain, base, & pave Increase funds	\$17,087.23
Div 3 Onslow	SR 1739 Burnett St	3C.067089 Grade, drain, base, & pave Increase funds	\$149,500.53
Div 4 Edgecombe	Various Routes	4C.033011 Preliminary Engineering for paving program	\$428,571.43

May 1, 2025

**NCDOT MAY 2025 BOARD OF TRANSPORTATION AGENDA
Secondary Road Improvement Projects (Highway and Trust Funds)**

Division & County	Secondary Road Number & Name	Project Description	Amount
Div 12 Iredell	Various Routes	WBS 12C.049021 Spot improvements/stabilization Increase funds	\$1,043,612.35
Div 12 Iredell	SR 1810 Mitch Rd	12C.049117 Grade, drain, base, & pave Increase funds	\$428,571.43
Div 13 Yancey	SR 1445 Moonshine Mountain Rd	WBS 13C.100080 Grade, drain, base, & pave Increase funds	\$10,682.86
Div 14 Macon	SR 1602 Bear Pen Rd	WBS 14C.056135 Grade, drain, base, & pave Increase funds	\$393,779.37
Div 14 Henderson	SR 1589 Whitehead Rd	WBS 14C.045168 Grade, drain, base, & pave Increase funds	\$154,497.42

Projects to Increase and Close:

Division & County	Secondary Road Number & Name	Project Description	Amount
Div 14 Swain	SR 1147 East Alarka Rd	14C.087074 Shoulder and drainage improvements Increase & close	\$34,792.05

Projects to Decrease:

Division & County	Secondary Road Number & Name	Project Description	Amount
Div 4 Nash	Various Routes	4C.064010 Spot stabilization Decrease funds	(\$175,000.00)
Div 4 Wilson	Various Routes	4C.098006 Spot stabilization Decrease funds	(\$500,000.00)

Projects for Deletion:

Division & County	Secondary Road Number & Name	Project Description	Amount
Div 3 Duplin	SR 1160 Short Rd	WBS 3C.031076 Grade, drain, base, & pave ROW unavailable	(\$152,929.10)

May 1, 2025

**NCDOT MAY 2025 BOARD OF TRANSPORTATION AGENDA
Secondary Road Improvement Projects (Highway and Trust Funds)**

Division & County	Secondary Road Number & Name	Project Description	Amount
Division 12 Iredell	SR 2016 Hollard Farm Rd	WBS 12C.049083 Grade, drain, base, & pave ROW unavailable	(\$426,817.78)
Division 12 Iredell	SR1808 Curt Road	WBS 12C.049084 Grade, drain, base, & pave ROW unavailable	(\$616,794.57)

Item E Summary:

7	Projects to Establish Funds	\$1,337,000
0	Projects to Reopen and Fund	\$0.00
9	Projects to Increase Funds	\$3,054,874.05
1	Projects to Increase and Close	\$34,792.05
3	Projects to Delete	(\$1,196,541.45)
2	Projects to Decrease	(\$675,000.00)
0	Projects to Decrease and Close	\$0.00

NCDOT MAY 2025 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.

Division & County	Project Description	Fund Type	Amount
Div 1 Tyrrell	WBS 80121 Established (04/23) to install right turn lane and widen radius to accommodate large vehicles at US 64 and NC 94 in Columbia. Increase funds	Small Construction <u>TOTAL</u>	<u>\$125,000.00</u> \$125,000.00
Div 4 Nash	WBS 80120 Established (10/22) to extend Middlesex Corporate Parkway Increase & close	High Impact / Low Cost <u>TOTAL</u>	<u>\$17,400.00</u> \$17,400.00
Div 4 Nash	WBS 80136 Install left turn lane on NC-97 at SR 1743 (London Church Rd) Establish funds	High Impact / Low Cost <u>TOTAL</u>	<u>\$500,000.00</u> \$500,000.00
Div 5 Wake	WBS 48903.3.1 Established (06/20) to widen for a right turn lane on NC 98 and a right turn lane on SR 1005 (Six Forks Rd) Increase funds	High Impact / Low Cost <u>TOTAL</u>	<u>\$150,000.00</u> \$150,000.00
Div 5 Wake	WBS 51158.3.1 Established (06/24) for widening for left turn lanes on NC 50 at the intersection of SR 1844 (Mt Vernon Church Rd) Increase funds	Small Construction High Impact / Low Cost <u>TOTAL</u>	\$108,150.00 <u>\$141,850.00</u> \$250,000.00
Div 6 Harnett	WBS 51751 PE for intersection revision at US-421 and S 10th Street to accommodate northbound tractor trailer movements Establish funds	High Impact / Low Cost <u>TOTAL</u>	<u>\$242,330.53</u> \$242,330.53
Div 6 Robeson	WBS 51449 Established (06/24) to replace 200 feet of failing drainage pipe on NC 20 from 1st to 2nd Street in St Pauls Increase funds	Small Construction <u>TOTAL</u>	<u>\$74,145.69</u> \$74,145.69

May 1, 2025

NCDOT MAY 2025 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost

Division & County	Project Description	Fund Type	Amount
Div 8 Chatham	WBS 50552 Established (08/22) to Install a pedestrian crossing at US 15 / US 501 and Mosiac Boulevard in Pittsboro and place existing overhead utility lines underground at the entrance to the Chatham Park Development. These are pass-through funds to Pittsboro Increase & close	<u>Contingency</u> TOTAL	<u>\$54,375.00</u> \$54,375.00
Div 10 Cabarrus	WBS 51389 Established (05/24) for construction of full movement traffic signal at the intersection of SR 1449 (Harris Road) and SR 2956 (Fairwoods Drive) Increase funds	<u>Small Construction</u> TOTAL	<u>\$40,095.89</u> \$40,095.89
Div 13 Buncombe	WBS 49034.3.1 Established (12/19) to extend right turn lane southbound of US 25 (Hendersonville Rd) to turn west on NC 146 (Long Shoals Rd); extends Allen Dr south to the intersection of US 25 and NC 146; includes grading, drainage, paving, sidewalk, and curb & gutter Increase funds	<u>High Impact / Low Cost</u> TOTAL	<u>\$515,000.00</u> \$515,000.00
Div 13 Buncombe	WBS 49333.1.17 PE for construction of a left turn lane on NC 63 at SR 1220 (S Turkey Creek Rd) Establish funds	<u>High Impact / Low Cost</u> TOTAL	<u>\$332,811.41</u> \$332,811.41
Div 13 Mitchell	WBS 51499.1.1 Established (11/24) to install a sidewalk along the east side of SR 1193 (Ledger School Rd) from NC 226 to Mitchell High School Increase funds	<u>Small Construction</u> TOTAL	<u>\$150,000.00</u> \$150,000.00
Div 13 Mitchell	WBS 51500.1.1 Established (10/24) to install a sidewalk along the west side of SR 1260 (South Mitchell Ave) from north of Bakers Lane to Willis Cove Rd Increase funds	<u>Small Construction</u> TOTAL	<u>\$100,000.00</u> \$100,000.00

May 1, 2025

NCDOT MAY 2025 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost

Summary: 13 Projects

High Impact / Low Cost Commitment	\$1,899,391.94
Small Construction Commitment	\$597,391.58
Contingency Commitment	\$54,375.00
Economic Development Commitment	\$0.00
Public Access Commitment	\$0.00
TOTAL:	\$2,551,158.52

**NCDOT MAY 2025 BOARD OF TRANSPORTATION AGENDA
 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
 AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-1

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
 REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
 TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
 MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
DUPLIN CO. DIV. 3 SS-6003AW	WBS 49799.3.1 NC 24 AT NC 50. \$32,000 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TRAFFIC SIGNAL AND PAVEMENT MARKING REVISIONS. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 03-20-60487-3	\$16,000.00
CREEDMOOR/ WAKE CO. DIV. 5 HL-0121	WBS 50788.2.1 NC 50 AT SR 1901 (OLD WEAVER TRAIL). INITIAL SPOT MOBILITY RIGHT OF WAY FUNDS ARE NEEDED FOR TURN LANE CONSTRUCTION. THESE ARE A COMPANION STATE FUNDS MATCH TO ALLOCATED STBG-DA FUNDS FOR THE LOCATION. FILE 05-22-69085-1	\$20,600.00
ROBESON CO. DIV. 6 SS-6206AM	WBS 51425 NC 211 FROM 0.66 MILE SOUTHEAST OF SR 1531 (SADDLETREE ROAD) TO 0.01 MILE SOUTHEAST OF SR 1770 (SNIPES ROAD). \$398,000 IN SPOT SAFETY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR RUMBLE STRIPES, LONG LIFE PAVEMENT MARKINGS, AND RAISED MARKERS INSTALLATION. OLD SCOPE WAS NC 211 BETWEEN RED SPRINGS AND LUMBERTON. NEW SCOPE REDUCES MILEAGE AND IS SHOWN IN DESCRIPTION. REDUCE FUNDS DUE TO SCOPE CHANGE. FILE 06-24-73536-2	(\$148,000.00)

**NCDOT MAY 2025 BOARD OF TRANSPORTATION AGENDA
 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
 AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-2

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
 REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
 TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
 MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
ROBESON CO. DIV. 6 SS-6206BC	WBS 51767 NC 211 FROM 0.01 MILE NORTHWEST OF SR 1770 (SNIPES ROAD) TO 0.77 MILE NORTHWEST OF SR 1505 (OLD LOWERY ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR RUMBLE STRIPES, LONG LIFE PAVEMENT MARKINGS, AND RAISED MARKERS INSTALLATION. FILE 06-24-73536-1	\$150,000.00
DAVIDSON CO. DIV. 9 SS-6209AK	WBS 51765 I-85 NORTH AND I-85 SOUTH EXIT RAMPS AT US 64 (EXIT 96), EAST OF LEXINGTON. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR CHANNELIZATION IMPROVEMENTS. FILE 09-25-005	\$85,000.00
INDIAN TRAIL / UNION CO. DIV. 10	WBS 51583 SR 1518 (FAITH CHURCH ROAD) AND SR 1520 (INDIAN TRAIL FAIRVIEW ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL INSTALLATION. THESE ARE COMPANION STATE FUNDS TO ALLOCATED DIVISION HIGH IMPACT/LOW COST FUNDS FOR THE LOCATION. FILE 10-20-234-3	\$33,000.00
ITEM L SUMMARY	6 PROJECTS	\$156,600.00

NCDOT April 30 – May 1, 2025 Board of Transportation Agenda

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 5 Franklin	53159	0.72	Carter's Place Scotland Drive	1/9/25
Wake	53160	0.22	Brook Meadow Sleepy Brook Lane	3/5/25
Wake	53161	0.46 0.29 0.10 0.13 0.23	Fish Hawk Ranch Osprey Ridge Drive Arched Wing Way Brook Trout Lane Deep Brook Drive River Hawk Landing	2/11/25
Wake	53162	0.05	Stonewood Manor Veneer Court	2/21/22
Division 7 Alamance	53163	0.17 0.17	Poplar Wells Lord Andrews Place Lord James Place	2/13/25
Division 8 Chatham	53164	0.43 0.13	The Estates at Laurel Ridge Blufftonwood Drive Bluffside Court	2/3/25
Division 13 Buncombe	53165	0.28	Country Oak Drive	4/10/25
Division 14 Henderson	53166	0.21	Extend SR 1215, Turley Falls Road	11/9/24

NCDOT April 30 – May 1, 2025 Board of Transportation Agenda

Abandonments from the State Highway System:

County	Petition Number	Length Abandoned (Miles)	Description and/or Subdivision	Date of Report
Division 3 Brunswick	53167	0.04	SR 1233, Sydney Jo Lane and Village Point Road SW Retain 0.02 Miles	3/4/25
Division 13 Buncombe	53168	0.35	SR 2157, Lovin Road Retain 0.00 Miles	2/20/25

Number of roads petitioned for addition – 14
Number of roads petitioned for abandonment - 2

Corrections to the State Highway System:

County	Requested Action
Brunswick	Petition 22842 incorrectly abandoned 0.13 mile of present day SR 1233 (SR 1149 in the past). The correct length of abandonment should have been 0.11 mile with 0.02 mile being retained. This correction is retroactive to September 9, 1977.

NCDOT May Board of Transportation Agenda

Public Transportation Program

Division	Project Number	5310 - Capital	Estimated Project Cost
01	26-ED-913	MONARCH FY26 5310 PURCHASE OF SERVICE Purchase of service from Currituck County for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000022564	
			\$34,900.00 Total
			\$27,920.00 Federal
			\$6,980.00 State
			\$00.00 Local
01	26-ED-913	MONARCH FY26 5310 PURCHASE OF SERVICE Purchase of service from Pasquotank County for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000022566	
			\$34,900.00 Total
			\$27,920.00 Federal
			\$6,980.00 State
			\$00.00 Local
02	26-ED-964	PITT COUNTY COUNCIL ON AGING INC DBA PITT COUNTY C FY26 5310 PURCHASE OF SERVICE Purchase of service from Pitt County for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000023340	
			\$65,603.00 Total
			\$52,482.00 Federal
			\$13,121.00 State
			\$00.00 Local
04	26-ED-039	COMMUNITY AND SENIOR SERVICES OF JOHNSTON COUNTY I FY26 5310 PURCHASE OF SERVICE Purchase of service from Johnston County public transportation providers for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000022818	
			\$65,603.00 Total
			\$52,482.00 Federal
			\$13,121.00 State
			\$00.00 Local
04	26-ED-921	JOHNSTON COUNTY INDUSTRIES INC FY26 5310 PURCHASE OF SERVICE Purchase of service from Johnston County AT for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000023254	
			\$34,900.00 Total
			\$27,920.00 Federal
			\$6,980.00 State
			\$00.00 Local
05	26-ED-909	GRANVILLE COUNTY FY26 5310 PURCHASE OF SERVICE Purchase of service from KARTS for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000023446	
			\$34,900.00 Total
			\$27,920.00 Federal
			\$6,980.00 State
			\$00.00 Local

05	26-ED-910	Kerr-Tar Regional Council of Governments FY26 5310 PURCHASE OF SERVICE Purchase of service from Kerr Area Rural Transportation System and Person Area Transportation System for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000023490	\$34,900.00	Total
			\$27,920.00	Federal
			\$6,980.00	State
			\$00.00	Local
06	26-ED-913	MONARCH FY26 5310 PURCHASE OF SERVICE Purchase of service from Columbus County for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000022563	\$34,900.00	Total
			\$27,920.00	Federal
			\$6,980.00	State
			\$00.00	Local
07	26-ED-088	CASWELL COUNTY FY26 5310 PURCHASE OF SERVICE Purchase of service from Caswell County for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000022520	\$34,900.00	Total
			\$27,920.00	Federal
			\$6,980.00	State
			\$00.00	Local
07	26-ED-913	MONARCH FY26 5310 PURCHASE OF SERVICE Purchase of service from Rockingham County for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000022567	\$34,900.00	Total
			\$27,920.00	Federal
			\$6,980.00	State
			\$00.00	Local
08	25-ED-928	CENTRAL CAROLINA COMMUNITY COLLEGE FOUNDATION FY26 5310 PURCHASE OF SERVICE Purchase of service from Lee County for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000023503	\$34,900.00	Total
			\$27,920.00	Federal
			\$6,980.00	State
			\$00.00	Local
08	26-ED-050	CHATHAM COUNTY FY26 5310 PURCHASE OF SERVICE Purchase of service from Chatham County transit providers for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000022419	\$34,900.00	Total
			\$27,920.00	Federal
			\$6,980.00	State
			\$00.00	Local
08	26-ED-913	MONARCH FY26 5310 PURCHASE OF SERVICE Purchase of service from Moore County for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000022565	\$34,900.00	Total
			\$27,920.00	Federal
			\$6,980.00	State
			\$00.00	Local
08	26-ED-922	STEVENS CENTER FY26 5310 PURCHASE OF SERVICE Purchase of service from Lee County for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000023122	\$34,900.00	Total
			\$27,920.00	Federal
			\$6,980.00	State
			\$00.00	Local

09	26-ED-913	<p>MONARCH FY26 5310 PURCHASE OF SERVICE Purchase of service from Stokes County Transportation for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000022545</p>		
			\$34,900.00	Total
			\$27,920.00	Federal
			\$6,980.00	State
			\$00.00	Local
09	26-ED-918	<p>THE WORKSHOP OF DAVIDSON INC FY26 5310 PURCHASE OF SERVICE Purchase of service from Davidson County for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000023218</p>		
			\$65,603.00	Total
			\$52,482.00	Federal
			\$13,121.00	State
			\$00.00	Local
09	26-ED-924	<p>THE LIFE CENTER OF DAVIDSON COUNTY INC FY26 5310 PURCHASE OF SERVICE Purchase of service from Davidson County Transportation System for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000023239</p>		
			\$65,603.00	Total
			\$52,482.00	Federal
			\$13,121.00	State
			\$00.00	Local
09	26-ED-826	<p>COUNTY OF DAVIDSON DBA DAVIDSON COUNTY DEPARTMENT FY26 5310 PURCHASE OF SERVICE Purchase of service from Davidson County Transportation System and local private transportation providers for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000023393</p>		
			\$65,603.00	Total
			\$52,482.00	Federal
			\$13,121.00	State
			\$00.00	Local
10	26-ED-913	<p>MONARCH FY26 5310 PURCHASE OF SERVICE Purchase of service from Stanly County Transportation for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000022544</p>		
			\$34,900.00	Total
			\$27,920.00	Federal
			\$6,980.00	State
			\$00.00	Local
10	26-ED-938	<p>STANLY COUNTY SENIOR SERVICES FY26 5310 PURCHASE OF SERVICE Purchase of service from Stanly County for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000023476</p>		
			\$34,900.00	Total
			\$27,920.00	Federal
			\$6,980.00	State
			\$00.00	Local
11	26-ED-935	<p>AVERY ASSOCIATION FOR EXCEPTIONAL CITIZENS INC FY26 5310 PURCHASE OF SERVICE Purchase of service from Avery County Transportation for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000023203</p>		
			\$34,900.00	Total
			\$27,920.00	Federal
			\$6,980.00	State
			\$00.00	Local

12	26-ED-004	CATAWBA COUNTY FY26 5310 PURCHASE OF SERVICE Purchase of service from Western Piedmont Regional Transit Authority (WPRTA) for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000023332	\$34,900.00 Total
			\$27,920.00 Federal
			\$6,980.00 State
			\$00.00 Local
12	26-ED-934	ALEXANDER COUNTY DEPARTMENT OF SOCIAL SERVICES FY26 5310 PURCHASE OF SERVICE Purchase of service from Greenway Public Transportation for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000023585	\$65,603.00 Total
			\$52,482.00 Federal
			\$13,121.00 State
			\$00.00 Local
12	26-ED-824	IREDELL COUNTY COUNCIL ON AGING INC FY26 5310 PURCHASE OF SERVICE Purchase of service from Iredell County Council on Aging for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000023552	\$65,603.00 Total
			\$52,482.00 Federal
			\$13,121.00 State
			\$00.00 Local
12	26-ED-925	LINCOLN COUNTY SENIOR SERVICES FY26 5310 PURCHASE OF SERVICE Purchase of service from Lincoln County for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000023159	\$34,900.00 Total
			\$27,920.00 Federal
			\$6,980.00 State
			\$00.00 Local
13	26-ED-068	RUTHERFORD LIFE SERVICES INC FY26 5310 PURCHASE OF SERVICE Purchase of service from Rutherford County Transit for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000024141	\$34,900.00 Total
			\$27,920.00 Federal
			\$6,980.00 State
			\$00.00 Local
13	26-ED-965	MAYLAND COMMUNITY COLLEGE FOUNDATION INC FY26 5310 PURCHASE OF SERVICE Purchase of service from Mayland Life Skills Transportation Support Program for enhanced transportation mobility of seniors and individuals with disabilities in Avery, Mitchell, and Yancey County. Application Number: 1000023283	\$34,900.00 Total
			\$27,920.00 Federal
			\$6,980.00 State
			\$00.00 Local
13	26-SC-068	RUTHERFORD COUNTY SENIOR CENTER FY26 5310 PURCHASE OF SERVICE Purchase of service from Rutherford County Transit for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000023562	\$34,900.00 Total
			\$27,920.00 Federal
			\$6,980.00 State
			\$00.00 Local

14	26-ED-079	GRAHAM COUNTY GRAHAM COUNTY SENIOR CENTER FY26 5310 PURCHASE OF SERVICE Purchase of service from Graham County Transit for enhanced mobility of seniors and individuals with disabilities from Gram County Senior Center. Application Number: 1000023545	
			\$34,900.00 Total
			\$27,920.00 Federal
			\$6,980.00 State
			\$00.00 Local

Division	Project Number	5310 – Mobility Manager	Estimated Project Cost
08	26-MM-061	COUNTY OF LEE FY26 Elderly & Disabled Mobility Mgmt. Mobility Manager for Lee County enhanced mobility of seniors and individuals with disabilities. Application Number: 1000023155	
			\$34,900.00 Total
			\$27,920.00 Federal
			\$6,980.00 State
			\$00.00 Local
09	26-ED-031	YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT INC FY26 Elderly & Disabled Mobility Mgmt. Mobility Manager for Davie, Stokes, Surry, Yadkin Counties enhanced mobility of seniors and individuals with disabilities. Application Number: 1000022619	
			\$34,900.00 Total
			\$27,920.00 Federal
			\$6,980.00 State
			\$00.00 Local

Item I-I: Total Projects 31: Total Federal and State Funds \$1,296,818

<u>No of Projects</u>	<u>Program ID</u>	<u>Federal Amount</u>	<u>State Amount</u>	<u>Local Amount</u>	<u>Total Amount</u>
29	P2026_5310_CAPITAL	\$981,614	\$245,404	\$0.00	\$1,227,018
2	P2026_5310_MOBILITY	\$55,840	\$13,960	\$0.00	\$69,800
31	TOTAL	\$1,037,454	\$259,364	\$0.00	\$1,296,818

NCDOT May 2025 Board of Transportation Agenda

Rail Program

**Town/County
Division**

Project Description

**Estimated
Cost**

There will be no items presented for approval at the May 1, 2025, Board of Transportation meeting.

ITEM I - 2 SUMMARY – NO PROJECTS

**NCDOT May Board of Transportation Agenda
Bicycle and Pedestrian Transportation Program**

Town/County Division	Feasibility Studies	Estimated Cost	
Waxhaw Union County Division 10	Town of Waxhaw Paved Trail Feasibility Study 12 Mile Creek Greenway Feasibility Study <i>(additional funds on existing project)</i>	\$2,600 \$0 \$2,600 \$0	Total Federal State Local

ITEM I-3 SUMMARY – 1 PROJECT – (TOTAL: FEDERAL, STATE AND LOCAL) \$2,600

<u>No of Projects</u>	<u>Program ID</u>	<u>Federal Amount</u>	<u>State Amount</u>	<u>Local Amount</u>	<u>Total Amount</u>
1	Feasibility Studies	\$0	\$2,600	\$0	\$2,600

NCDOT May 2025 Board of Transportation Agenda

Aviation Program

Airport Name, ID, & Location	Project Description	Cost Estimates
Division 01 Martin County Martin County Airport - MCZ	Wildlife Fence Installation #1 – Phase I (CON/CA/RPR) (PR# 5052) - (WBS TBD) This request based on an estimate will construct a phase of perimeter fence to exclude wildlife from the airfield for safety purposes. The match amount is being provided through the Safety Enhancement program. A portion of this project will be funded through a federal grant.	State Aid = \$661,500 Safety Enhancement = \$73,500 Total Cost = \$735,000
Division 01 Martin County Martin County Airport - MCZ	Wildlife Fence Installation #2 – Phase I (CON/CA/RPR) (PR# 5052) - (WBS TBD) This request will provide Safety Enhancement funds to match federal funding that will construct a phase of perimeter fence to exclude wildlife from the airfield for safety purposes.	Safety Enhancement = \$28,211 Local Match = \$0 Total Cost = \$28,211
Division 01 Hertford County Tri-County Airport - ASJ	Airfield Lighting Rehabilitation (DES/BID) (PR# 5056) - (WBS TBD) This project will complete design and bidding for rehabilitation of the airfield lighting system that has reached the end of its useful life. This request will provide Safety Enhancement match for federal funding.	Safety Enhancement = \$7,853 Local Match = \$0 Total Cost = \$7,853
Division 01 Washington County Plymouth Municipal Airport - PMZ	Terminal Parking Lot Pavement Rehabilitation (DES/BID) (PR# 4735) - (WBS TBD) This project will provide design and bidding for rehabilitation of the terminal parking lot. This request will provide Safety Enhancement match for federal funding.	Safety Enhancement = \$7,129 Local Match = \$0 Total Cost = \$7,129
Division 03 Duplin County Duplin County Airport - DPL	Terminal Apron Rehabilitation (DES/BID) (PR# 4422) - (WBS TBD) This request will complete design and bidding services to rehabilitate the concrete apron servicing the terminal. This pavement has a poor pavement condition rating.	State Aid = \$270,000 Local Match = \$30,000 Total Cost = \$300,000
Division 03 Duplin County Duplin County Airport - DPL	New Fuel Farm (CON/CA/RPR) (PR# 3716) - (WBS TBD) This request based on estimate will construct a new fuel farm to replace the existing system with safety and environmental concerns due to the age and condition of the equipment.	State Aid = \$900,000 Local Match = \$100,000 Total Cost = \$1,000,000

NCDOT May 2025 Board of Transportation Agenda

Aviation Program

Airport Name, ID, & Location	Project Description	Cost Estimates
Division 03 Pender County Wallace-Pender Airport - ACZ	Partial Parallel Taxiway-East End (DES/BID) (PR# 3214) - (WBS TBD) This request will provide design for an additional section of the parallel taxiway on the eastern end of the runway. This assists with meeting FAA safety standards for a full parallel taxiway.	State Aid = \$279,000 Local Match = \$31,000 Total Cost = \$310,000
Division 03 Sampson County Clinton-Sampson County Airport - CTZ	Apron and Taxilane Pavement Rehabilitation (DES/BID) (PR# 4750) - (WBS TBD) This project will design rehabilitation of taxilane and terminal apron pavement. This pavement has been deemed as poor condition in 2024. This request will provide Safety Enhancement match for federal funding.	Safety Enhancement = \$9,776 Local Match = \$0 Total Cost = \$9,776
Division 03 Brunswick County Odell Williamson Municipal Airport – 60J	Terminal Apron Pavement Rehabilitation (DES/BID) (PR# 5061) - (WBS TBD) This project will design rehabilitation of taxilane and terminal apron pavement. This pavement has been deemed as poor condition in 2024. This request will provide Safety Enhancement match for federal funding.	Safety Enhancement = \$10,282 Local Match = \$0 Total Cost = \$10,282
Division 04 Wayne County Wayne Executive Jetport - GWW	Airfield Drainage Improvements – Phase II (CON/CA/RPR) (PR# 5004) - (WBS TBD) This request based on bids will provide construction of airfield drainage improvements. A portion of the total project costs will be funded through a federal grant.	State Aid = \$837,000 Local Match = \$93,000 Total Cost = \$930,000
Division 04 Halifax County Halifax/Northampton Regional Airport - IXA	Perimeter Fence (CON/CA/RPR) (PR# 4928) - (WBS TBD) This request based on estimate will construct a perimeter fence to exclude wildlife from the airfield for safety purposes. The match is being provided through the Safety Enhancement program. A portion of the total project costs will be funded through a federal grant.	State Aid = \$1,260,000 Safety Enhancement = \$140,000 Total Cost = \$1,400,000
Division 04 Halifax County Halifax/Northampton Regional Airport - IXA	Perimeter Fence (CON/CA/RPR) (PR# 4928) - (WBS TBD) This request will provide Safety Enhancement funds to match federal funding that will construct a phase of perimeter fence to exclude wildlife from the airfield for safety purposes.	Safety Enhancement = \$30,790 Local Match = \$0 Total Cost = \$30,790

NCDOT May 2025 Board of Transportation Agenda

Aviation Program

Airport Name, ID, & Location	Project Description	Cost Estimates
Division 05 Granville County Henderson/Oxford Airport - HNZ	Relocate Parallel Taxiway – Phase 1 (CON/CA/RPR) (PR# 3599) - (WBS TBD) This request based on an estimate will relocate a portion of the existing parallel taxiway that does not meet current FAA design requirements. Costs include construction administration and inspection fees. The airport plans to use federal funds for local match.	State Aid = \$3,000,000 Local Match = \$333,334 Total Cost = \$3,333,334
Division 06 Columbus County Columbus County Municipal Airport - CPC	Wildlife Perimeter Fence – Phase II (CON/CA/RPR) (PR# 2389) - (WBS TBD) This request based on an estimate will construct a perimeter fence to exclude wildlife from the airfield for safety purposes. The local match is being provided through the Safety Enhancement program.	State Aid = \$1,198,935 Safety Enhancement = \$133,215 Total Cost = \$1,332,150
Division 07 Alamance County Burlington-Alamance Regional Airport - BUY	Fuel Farm System Replacement – (DES/BID) (PR# 2658) - (WBS TBD) This request will complete the design and bidding to replace the outdated fueling system and tank. The new system will consolidate the fuel farm location with existing tanks installed with federal funds.	State Aid = \$113,288 Local Cost = \$12,588 Total Cost = \$125,876
Division 08 – Scotland County - Laurinburg-Maxton Airport - MEB	New Terminal Building (CON) (PR# 2932) - (WBS TBD) This request will support the construction of a new terminal building. Total investment is based on the NC airport system plan and no local match is required. This does not include funding for sitework.	State Aid = \$1,125,000 Local Funds = \$0 Total Cost = \$1,125,000
Division 08 Richmond County Richmond County Airport - RCZ	Apron Rehabilitation (CON) (PR# 4232) - (WBS TBD) This request will provide safety enhancement match to federal funds for rehabilitation of the apron aircraft parking pavement and taxiway connectors.	Safety Enhancement = \$25,948 Local Match = \$0 Total Cost = \$25,948
Division 09 Forsyth County Smith Reynolds Airport - INT	Reconstruct Airfield Lighting & Guidance Signs (CON/CA/RPR) Amendment (PR# 3391) – 36244.37.11.1 This request will provide additional funding for construction administration and inspection services due to time extension necessary to complete the project.	State Aid = \$113,850 Local Match = \$12,650 Total Cost = \$126,500
Division 11 Surry County Elkin Municipal Airport -ZEF	Partial Parallel Taxiway and Apron Expansion (CON) (PR#2227, 4185) - (WBS TBD) This request based on an estimate will construct a new partial parallel taxiway to increase safety and expand the aircraft parking apron to accommodate existing traffic.	State Aid = \$4,339,476 Safety Enhancement = \$482,164 Total Cost = \$4,821,640

NCDOT May 2025 Board of Transportation Agenda

Aviation Program

Airport Name, ID, & Location	Project Description	Cost Estimates
Division 11 Surry County Elkin Municipal Airport -ZEF	Partial Parallel Taxiway and Apron Expansion (CA/RPR) (PR# 2227,4185) - (WBS TBD) This project will provide construction administration and inspection services for the partial parallel taxiway and apron expansion. This request provides Safety Enhancement match to federal funds.	Safety Enhancement = \$23,762 Local Match = \$0 Total Cost = \$23,762
Division 11 Wilkes County Wilkes County Airport -UKF	New Terminal Building (CONSTRUCTION) (PR# 4140) - (WBS TBD) This request will support the construction of a new terminal building. Total investment is based on the NC airport system plan and no local match is required. This does not include funding for sitework.	State Aid = \$1,125,000 Local Match = \$0 Total Cost = \$1,125,000
Division 12 Gaston County Gastonia Municipal Airport - AKH	Runway Lighting Rehabilitation (CON/CA/RPR) (PR# 4114) - (WBS TBD) This request based on an estimate will replace the aging runway lighting system with new LED systems for efficiency and cost savings. This includes navigational systems and vault equipment as well as construction administration and inspection costs.	State Aid = \$1,602,450 Local Match = \$178,050 Total Cost = \$1,780,500
Division 12 Lincoln County Lincoln County Airport - IPJ	Runway and Taxiway Lighting and Signage Rehabilitation (CON/CA/RPR) (PR# 5092) - (WBS TBD) This request will replace the runway and taxiway lighting and directional signs with new LED systems. This includes navigational systems and vault equipment as well as construction administration and inspection costs.	State Aid = \$2,318,400 Local Match = \$257,600 Total Cost = \$2,576,000
Division 13 Burke County Foothills Regional Airport -MRN	Partial Parallel Taxiway (CON) (PR# 4927) - (WBS TBD) This request will construct an additional section to the parallel taxiway for increased safety based on estimates. A portion of the total project costs will be funded through a federal grant.	State Aid = \$1,800,000 Local Match = \$200,000 Total Cost = \$2,000,000

ITEM I-4 SUMMARY –24 REQUESTS:

Total Project Costs:	\$ 23,164,751
State Aid Cost	\$ 20,943,899
State Aid – Safety Enhancement Cost	\$ 972,630
Local Investment Cost:	\$ 1,248,222

*Costs are estimated. Only eligible costs within the project scope of work will be reimbursed.

**NCDOT MAY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
PASQUOTANK, GATES DIV. 1 R-5808WM DIVISION	WBS 46972.4.1 US 158 FROM SR 1002 (ACORN HILL ROAD) TO PASQUOTANK COUNTY LINE. MODERNIZE ROADWAY. INITIAL FUNDS ARE NEEDED FOR WETLAND MITIGATION.	\$1,310,670.00
PITT DIV. 2 U-5875 DIVISION	WBS 44677.1.1 SR 1203 (ALLEN ROAD) FROM SR 1467 (STANTONSBURG ROAD) TO US 13 (DICKINSON AVENUE EXTENSION). WIDEN TO FOUR LANES. \$3,807,729.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$215,000.00
SAMPSON DIV. 3 AV-5823 DIVISION	WBS 47178.3.1 CLINTON SAMPSON COUNTY AIRPORT (CTZ). REHABILITATE RUNWAY. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION. THIS IS A CASHFLOW PROJECT WITH \$1,000,000.00 IN SFY 25, AND \$2,570,000.00 IN SFY 26.	\$3,570,000.00
BRUNSWICK DIV. 3 HE-0016 ECON DEV	WBS 51325.3.1 NEW ROUTE ALONG NORTH SIDE OF US 74 FROM 0.5 MILES EAST OF BRUNSWICK COUNTY LINE TO 1.5 MILES EAST OF BRUNSWICK COUNTY LINE. CONSTRUCT ROAD ON NEW LOCATION AND CONSTRUCT INTERSECTIONS WITH US 74 ON EAST AND WEST TERMINI. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST DATED MARCH 14, 2025. THIS IS A CASHFLOW PROJECT WITH \$2,153,000.00 IN SFY 25, \$4,399,000.00 IN SFY 26 AND \$2,683,000.00 IN SFY 27.	\$9,235,000.00

**NCDOT MAY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
ONslow DIV. 3 HS-2403AA REGIONAL	WBS 50975.1.28 NC 53 (WESTERN BOULEVARD) AT SR 1308 (GUM BRANCH ROAD). UPGRADE TRAFFIC SIGNAL. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$5,000.00
SAMPSON DIV. 3 HS-2403AB REGIONAL	WBS 50975.1.29 US 421 AT SR 1311 (FIVE BRIDGE ROAD) / SR 1356 (NORTH BOULEVARD). UPGRADE TRAFFIC SIGNAL. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$15,000.00
NEW HANOVER DIV. 3 HS-2403AC STATEWIDE	WBS 50975.1.30 US 117 (SHIPYARD BOULEVARD) AT SR 1209 (INDEPENDENCE BOULEVARD). UPGRADE TRAFFIC SIGNAL. INSTALL SIGNALIZED PEDESTRIAN CROSSING, CROSSWALK AND REFRESH PAVEMENT MARKINGS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$15,000.00
ONslow DIV. 3 HS-2403AD REGIONAL	WBS 50975.1.31 NC 111 FROM WEST OF US 258 TO ONSLOW COUNTY LINE. INSTALL CENTER AND EDGELINE SINUSOIDAL RUMBLE STRIPES. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$20,000.00
ONslow DIV. 3 HS-2403AE DIVISION	WBS 50975.1.32 SR 1532 (FOLKSTONE ROAD) FROM US 17 TO SR 1531 (TAR LANDING ROAD). INSTALL CENTER AND EDGELINE SINUSOIDAL RUMBLE STRIPES. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$20,000.00

**NCDOT MAY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
NEW HANOVER DIV. 3 HS-2403AF REGIONAL	WBS 50975.1.33 US 117 FROM SOUTH OF SR 2160 (LONG RIDGE ROAD) TO SOUTH OF NC 133 INTERSECTION. NORTH OF WILMINGTON. INSTALL CENTER AND EDGELINE SINUSOIDAL RUMBLE STRIPES. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$20,000.00
NEW HANOVER DIV. 3 HS-2403AG REGIONAL	WBS 50975.1.34 US 17 BUSINESS (MARKET STREET) AT SR 1216 (16TH STREET) INTERSECTION IN WILMINGTON. UPGRADE TRAFFIC SIGNAL AND CONSTRUCT CURB BUMP- OUTS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$45,000.00
NEW HANOVER, PENDER DIV. 3 R-3300A REGIONAL	WBS 40237.3.2 US 17 HAMPSTEAD BYPASS FROM US 17 BYPASS SOUTH OF HAMPSTEAD TO NC 210. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST DATED MARCH 14, 2025. THIS IS A CASHFLOW PROJECT WITH \$46,620,000.00 IN SFY 26, \$51,060,000.00 IN SFY 27, \$46,620,000.00 IN SFY 28, AND \$77,700,000.00 IN SFY 29.	\$222,000,000.00
PENDER DIV. 3 R-5701 REGIONAL	WBS 46373.2.1 NC 53 AT US 117 BUSINESS (WALKER STREET / WILMINGTON STREET). IMPROVE INTERSECTION. \$44,974.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$210,000.00
PENDER DIV. 3 R-5701 REGIONAL	WBS 46373.2.2 NC 53 AT US 117 BUSINESS (WALKER STREET / WILMINGTON STREET). IMPROVE INTERSECTION. INITIAL FUNDS ARE NEEDED FOR UTILITY RELOCATION.	\$180,000.00

**NCDOT MAY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
BRUNSWICK DIV. 3 R-5857WM STATEWIDE	WBS 47545.4.1 US 17/US 17 BUSINESS, SOUTH OF SHALLOTTE AND US 17 BUSINESS NORTH OF SHALLOTTE. CONVERT INTERSECTIONS TO SUPERSTREETS. INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION.	\$47,403.00
NEW HANOVER DIV. 3 U-4902C STATEWIDE	WBS 40238.2.3 US 17 BUSINESS (MARKET STREET) FROM NORTH OF US 117/NC 132 (COLLEGE ROAD) TO STATION ROAD. \$19,693,068.00 HAS PREVIOUSLY BEEN APPROVED FOR ACQUISITION OF SPECIFIC PARCELS. ADDITIONAL FUNDS ARE REQUESTED (PARCEL 900).	\$25,000.00
ONslow DIV. 3 U-5716 STATEWIDE	WBS 50116.1.2 NC 24 AT US 258 (RICHLANDS HIGHWAY). CONVERT AT- GRADE INTERSECTION TO INTERCHANGE. \$2,523,041.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
ONslow DIV. 3 U-6082 DIVISION	WBS 47471.1.1 SR 1308 (BELL FORK ROAD) AT SR 1403 (COUNTRY CLUB ROAD / HARGETT STREET). IMPROVE INTERSECTION. \$900,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
JOHNSTON DIV. 4 R-5761 DIVISION	WBS 44649.1.1 NC 242 FROM SR 1168 (TARHEEL ROAD) TO I-40. WIDEN ROADWAY. \$132,498.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$600,000.00

**NCDOT MAY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAKE DIV. 5 AV-5700 STATEWIDE	WBS 46315.1.1 RALEIGH DURHAM INTERNATIONAL AIRPORT (RDU). RECONSTRUCT RUNWAY 5L-23R. \$1,034,600.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. REOPEN WBS. ADDITIONAL FUNDS ARE REQUESTED.	\$478,450.00
WAKE DIV. 5 HE-0002 ECON DEV	WBS 49745.3.1 NEW ROUTE INTERSECTING GREEN OAKS PARKWAY BETWEEN THOMAS MILL ROAD AND NC 55, SR 1153 INTERSECTION WITH BENNET KNOLL PARKWAY, AND SR 1152 (HOLLY SPRINGS - NEW HILL ROAD) INTERSECTION WITH SR 1153 IN HOLLY SPRINGS. CONSTRUCT ACCESS ROAD AND INTERSECTION IMPROVEMENTS. \$3,000,000.00 IN STATE APPROPRIATED CONTINGENCY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED BASED ON THE ESTIMATE FROM THE 12- MONTH TENTATIVE LETTING LIST DATED MARCH 14, 2025. THIS IS A CASHFLOW PROJECT WITH \$2,234,000.00 IN SFY 25, AND \$4,456,000.00 IN SFY 26.	\$6,690,000.00
WAKE DIV. 5 HL-0008I BONUSALLOC	WBS 49367.2.10 SR 1006 (OLD STAGE ROAD) AT SR 2736 (ROCK SERVICE STATION ROAD). INTERSECTION IMPROVEMENTS. \$4,200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$800,000.00
WAKE DIV. 5 HS-2405AT DIVISION	WBS 50977.1.47 SR 2544 (SUNNYBROOK ROAD) AT MIDDLE BRANCH ROAD. INSTALL TRAFFIC SIGNAL. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$10,000.00

**NCDOT MAY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
HARNETT, WAKE DIV. 5 HS-2405AU DIVISION	WBS 50977.1.48 SR 1119 (BUCKHORN DUNCAN ROAD) FROM HARNETT COUNTY LINE TO SR 1116 (CASS HOLT ROAD); SR 1371/ SR 1375 (LAKE WHEELER ROAD) FROM SR 1009 (TRYON ROAD) TO SR 5411 (LAKEWIND COURT); SR 1403 (COKESBURY ROAD) FROM WAKE COUNTY LINE TO NC 42 IN HARNETT COUNTY. INSTALL 6" WIDE EDGELINE PAVEMENT MARKINGS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$3,000.00
WAKE DIV. 5 HS-2405AV DIVISION	WBS 50977.1.49 SR 1615 (HIGH HOUSE ROAD) AT CORNERSTONE DRIVE. UPGRADE TRAFFIC SIGNAL AND INTERSECTION TO INCLUDE PEDESTRIAN ACCOMMODATIONS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$10,000.00
WAKE DIV. 5 I-5966 STATEWIDE	WBS 45916.1.1 I-40 FROM SR 1002 (AVIATION PARKWAY) TO SR 1652 (HARRISON AVENUE) IN CARY. CONSTRUCT AUXILIARY LANES IN BOTH DIRECTIONS. \$1,250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
WAKE DIV. 5 I-5968 STATEWIDE	WBS 45921.1.1 I-540 FROM US 70 TO SR 1829 (LEESVILLE ROAD) IN RALEIGH. CONSTRUCT EASTBOUND AUXILIARY LANE. \$1,897,955.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00

**NCDOT MAY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DURHAM DIV. 5 P-5706 STATEWIDE	WBS 46918.2.1 NORFOLK SOUTHERN H LINE EAST DURHAM RAILROAD SAFETY PROJECT. STRAIGHTEN EXISTING RAILROAD CURVATURE BETWEEN CP NELSON AND CP EAST DURHAM AND INCLUDES A COMBINATION OF GRADE SEPARATIONS AND CLOSURES AT ELLIS ROAD SOUTH END CROSSING #734 737A, GLOVER ROAD CROSSING #734 735L, AND WRENN ROAD CROSSING #734 736T IN DURHAM. \$11,242,800.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASHFLOW PROJECT WITH \$1,000,000.00 IN SFY 25, AND \$4,000,000.00 IN SFY 26.	\$5,000,000.00
WAKE DIV. 5 U-2901 REGIONAL	WBS 34877.1.6 NC 55 (WILLIAMS STREET) FROM US 1 TO NORTH OF SR 1160 (OLIVE CHAPELROAD) IN APEX. WIDEN TO A MULTI-LANE CURB AND GUTTER FACILITY. \$3,200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00
DURHAM DIV. 5 U-5717 STATEWIDE	WBS 50400.1.1 US 15/501 (DURHAM-CHAPEL HILL BOULEVARD) AT SR 1116 (GARRETT ROAD) IN DURHAM. CONVERT AT- GRADE INTERSECTION TO INTERCHANGE. \$3,533,200.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00

**NCDOT MAY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAKE DIV. 5 U-5747 REG/DIV	WBS 50167.1.1 NC 54/SR 1635 (MCCRIMMON PARKWAY) FROM WEST OF SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET) AND NC 54 AT SR 1635 (MCCRIMMON PARKWAY) IN MORRISVILLE. WIDEN SR 1635 AND CONVERT NC 54 AT-GRADE INTERSECTION TO GRADE SEPARATION, INCLUDING GRADE SEPARATION OF NORTH CAROLINA RAILROAD. \$5,912,071.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 50% REGIONAL (\$125,000.00) AND 50% DIVISION (\$125,000.00) TIER FUNDING. THIS IS A BUILD NC BOND PROJECT.	\$250,000.00
WAKE DIV. 5 U-5750 REGIONAL	WBS 50170.1.1 NC 54 FROM NC 540 TO PERIMETER PARK DRIVE IN MORRISVILLE. ADD LANES. \$3,892,565.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$200,000.00
VANCE DIV. 5 U-5890 DIVISION	WBS 44658.1.1 SR 1162 (DABNEY DRIVE) FROM COBLE BOULEVARD TO US 158 BUSINESS IN HENDERSON. CORRIDOR UPGRADE. \$4,682,590.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
WAKE DIV. 5 U-6217 DIVISION	WBS 48677.1.1 SR 1152 (HOLLY SPRINGS ROAD) FROM SR 1010 (TEN- TEN ROAD) TO SR 3977 (CARY PARKWAY). IMPROVE INTERSECTIONS AT SR 1010, SR 1379 (PENNY ROAD), AND SR 3977. \$1,510,378.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00

**NCDOT MAY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
ROBESON DIV. 6 B-5985 REGIONAL	WBS 47749.1.1 NC 41/NC 72/SR 1600. REPLACE BRIDGE 770125 & 770175 OVER LUMBER RIVER. \$1,669,493.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
ROBESON DIV. 6 HI-0016 STATEWIDE	WBS 49987.1.1 US-74 (FUTURE I-74) 1 MILE EAST OF NC 41 TO EAST OF COLUMBUS COUNTY LINE. PAVEMENT REHABILITATION. (COMBINED WITH HI-0017). \$420,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
ROBESON DIV. 6 HI-0017 STATEWIDE	WBS 49988.1.1 US 74 (FUTURE I-74) FROM THE SCOTLAND COUNTY LINE TO I-74 /US 74 BUSINESS. PAVEMENT REHABILITATION. (COMBINED WITH HI-0016). \$440,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
CUMBERLAND DIV. 6 U-3422 DIVISION	WBS 39001.1.2 SR 1003 (CAMDEN ROAD) FROM FAYETTEVILLE OUTER LOOP (U-2519) TO SR 1596 (HOPE MILLS ROAD) IN FAYETTEVILLE. WIDEN TO FOUR LANES. \$1,575,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$650,000.00
GUILFORD DIV. 7 B-5713 DIVISION	WBS 45669.1.2 REPLACE BRIDGE 400352 OVER I-40/I-85 BUSINESS ON WILLOW ROAD IN GREENSBORO. \$760,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00

**NCDOT MAY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
ALAMANCE DIV. 7 U-6010 REGIONAL	WBS 47145.3.1 US 70 (SOUTH CHURCH STREET) AT SR 1226/SR 1311 (UNIVERSITY DRIVE) IN BURLINGTON. INTERSECTION IMPROVEMENTS TO INCLUDE WIDENING OF US 70 TO MAINTAIN CONSISTENT CROSS-SECTION WITH PROJECT U-5752 IMPROVEMENTS. \$16,145,166.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00
GUILFORD DIV. 7 U-6018 DIVISION	WBS 47163.3.1 NC 62 FROM SR 1154 (KERSEY VALLEY ROAD) TO SR 1162 (WEANT ROAD) IN ARCHDALE. IMPROVE INTERCHANGE AREA AND REALIGN SR 1154 AND SR 1162 INTERSECTIONS. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST DATED MARCH 14, 2025. THIS IS ACASHFLOW PROJECT WITH \$241,000.00 IN SFY 25, \$12,773,000.00 IN SFY 26, \$8,194,000.00 IN SFY 27 AND \$2,892,000.00 IN SFY 28.	\$24,100,000.00
MOORE DIV. 8 U-5756 REGIONAL	WBS 50171.2.2 NC 5 FROM US 1 IN ABERDEEN TO THE INTERSECTION OF TROTTER DRIVE/BLAKE BOULEVARD IN PINEHURST. WIDEN TO MULTI-LANES. \$5,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. ADDITIONAL FUNDS ARE REQUESTED.	\$1,300,000.00
DAVIDSON DIV. 9 R-5737 DIVISION	WBS 50195.3.1 US 29/US 70/BUSINESS 85 AT SR 1798 (OLD GREENSBORO ROAD). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. \$28,579,200.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASHFLOW PROJECT WITH \$2,200,000.00 IN SFY 25, AND \$2,000,000.00 IN SFY 26.	\$4,200,000.00

**NCDOT MAY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
FORSYTH DIV. 9 U-5899 DIVISION	WBS 44689.3.1 NEW ROUTE (FORUM PARKWAY CONNECTOR), SR 3955 (FORUM PARKWAY) TO NC 66 (UNIVERSITY PARKWAY) IN RURAL HALL. CONSTRUCT TWO LANE ROADWAY ON NEW LOCATION. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST DATED, MARCH 14, 2025. THIS IS A CASHFLOW PROJECT WITH \$160,000.00 IN SFY 25, \$7,200,000.00 IN SFY 26, \$5,760,000.00 IN SFY 27 AND \$2,880,000.00 IN SFY 28.	\$16,000,000.00
MECKLENBURG DIV. 10 AV-5879 STATEWIDE	WBS 48137.1.1 CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT. CONSTRUCT FOURTH PARALLEL RUNWAY. \$1,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
MECKLENBURG DIV. 10 B-5983 REGIONAL	WBS 47815.1.1 NC 160, REPLACE BRIDGE 590054 OVER SOUTHERN RAILROAD. \$1,080,705.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$350,000.00
MECKLENBURG DIV. 10 B-5984 REGIONAL	WBS 47816.1.1 NC 49 - REPLACE BRIDGE 590088 OVER SOUTHERN RAILROAD. \$1,145,514.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$450,000.00
MECKLENBURG DIV. 10 I-5718 STATEWIDE	WBS 49020.1.1 I-77, SOUTH CAROLINA STATE LINE TO I-277/NC 16 (BROOKSHIRE FREEWAY). WIDEN EXISTING FREEWAY TO TEN LANES BY CONSTRUCTING MANAGED LANES AND RECONSTRUCT I-277 INTERCHANGES. \$24,825,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASHFLOW PROJECT WITH \$3,400,000.00 IN SFY 25, AND \$3,800,000.00 IN SFY 26.	\$7,200,000.00

MAY 1, 2025

**NCDOT MAY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MECKLENBURG DIV. 10 I-6016 STATEWIDE	WBS 47968.1.1 I-85 AT I-485 INTERCHANGE WEST OF CHARLOTTE. IMPROVE INTERCHANGE. \$5,652,034.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$600,000.00
MECKLENBURG DIV. 10 I-6016WM STATEWIDE	WBS 47968.4.1 WETLAND MITIGATION AT INTERSECTION OF I-85 AND I-485 WEST OF CHARLOTTE. IMPROVE INTERCHANGE. INITIAL FUNDS ARE NEEDED FOR WETLAND MITIGATION.	\$335,704.82
MECKLENBURG DIV. 10 P-5705BA REGIONAL	WBS 44475.3.6 CHARLOTTE GATEWAY STATION, PLATFORM AND CANOPY - RAIL TRACK, STRUCTURE AND SIGNALS. (COMBINED WITH P-5705BB). \$56,134,098.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. WBS WILL BE CLOSED.	\$114,455.85
UNION DIV. 10 U-5769 REGIONAL	WBS 50182.1.1 NC 16 (PROVIDENCE ROAD SOUTH) FROM SR 1316 (REA ROAD EXTENSION) TO SR 3530 (WAXHAW PARKWAY) IN WAXHAW. WIDEN TO MULTILANES \$4,593,656.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$600,000.00
WILKES, WATAUGA DIV. 11 HS-2411C STATEWIDE	WBS 50983.1.4 US 421 FROM SR 1301 (FALL CREEK ROAD) TO EAST OF SR 1461 (OLD US HWY 421), INCLUDING RAMPS TO US 421/ US 221. INSTALL RUMBLE STRIPS, 6" THERMO LONG LIFE PAVEMENT MARKINGS, AND THREE CCTV CAMERAS. INITIAL FUNDS ARE REQUESTED.	\$60,000.00

**NCDOT MAY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CALDWELL DIV. 11 HS-2411D STATEWIDE	WBS 50983.1.5 US 321 FROM 1370 (KIRBY MOUNTAIN ROAD) TO GREEN HILL ROAD. INSTALL RUMBLE STRIPS AND PAVEMENT MARKINGS. INITIAL FUNDS ARE REQUESTED.	\$50,000.00
WATAUGA DIV. 11 U-5810 DIVISION	WBS 44383.2.2 SR 1514 (BAMBOO ROAD); SR 1523 (WILSON RIDGE). FROM US 421/US 221 TO SR 1522 (DEERFIELD ROAD). MODERNIZE ROADWAY. INITIAL FUNDS ARE NEEDED FOR UTILITY RELOCATION.	\$1,300,000.00
GASTON DIV. 12 U-6143 REGIONAL	WBS 48326.1.1 NC 7 (EAST CATAWBA STREET) AT US 74 (WILKINSON BOULEVARD) INTERSECTION. CONSTRUCT NORTHBOUND RIGHT-TURN LANE ON NC 7 (EAST CATAWBA STREET) AND EXTEND EXISTING WESTBOUND LEFT-TURN LANE ON US 74 (WILKINSON BOULEVARD). (COMBINED WITH B-6051). \$188,434.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
RUTHERFORD DIV. 13 R-2233BA DIVISION	WBS 34400.1.4 US 221 NORTH OF US 74 BYPASS TO SOUTH OF US 74 BUSINESS. \$5,874,830.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$350,000.00
MCDOWELL DIV. 13 U-5835 DIVISION	WBS 50227.1.1 US 221 BUSINESS FROM US 221/NC 226 TO GEORGIA AVENUE. WIDEN EXISTING ROADWAY. \$2,023,203.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$45,000.00

**NCDOT MAY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
BUNCOMBE DIV. 13 U-5971AA REGIONAL	WBS 45959.3.4 US 19 AT US 19 (PATTON AVENUE) AND NC 63 (NEW LEICESTER HIGHWAY). CONSTRUCT DRAINAGE IMPROVEMENTS. REOPEN WBS. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
POLK, HENDERSON DIV. 14 HS-2414I REGIONAL	WBS 50986.1.10 I-26, US 74 AND US 25. UPGRADE GUARDRAIL END UNITS. \$35,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (35,000.00). WBS WILL BE CLOSED.	(\$35,000.00)
CHEROKEE DIV. 14 R-5861 DIVISION	WBS 47427.2.2 US 19/129 FROM GEORGIA STATE LINE TO US 64. MODERNIZE ROADWAY TO INCLUDE ADDITIONAL PAVED SHOULDERS AND REALIGNMENT TO IMPROVE ROADWAY GEOMETRY. \$2,100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. ADDITIONAL FUNDS ARE REQUESTED.	\$450,000.00
CLAY DIV. 14 R-5863 DIVISION	WBS 47516.2.1 UPGRADE US 64 BUSINESS FROM US 64 TO SR 1307 (MAIN STREET). \$4,013,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$750,000.00
STATEWIDE DIV. 19 M-0539 SW/REG/DIV	WBS 49082.4.2 PRIVATE MITIGATION BANK CREDITS - NEUSE 0202 BASIN. \$4,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PROJECT MITIGATION. ADDITIONAL FUNDS ARE REQUESTED USING 40% (\$400,000.00) STATEWIDE / 30% (\$300,000.00) REGIONAL / 30% (\$300,000.00) DIVISION TIER FUNDING.	\$1,000,000.00

**NCDOT MAY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
STATEWIDE DIV. 19 M-0539 SW/REG/DIV	WBS 49082.4.3 PRIVATE MITIGATION FOR YADKIN - 01. \$15,417,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PROJECT MITIGATION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASHFLOW PROJECT WITH \$1,500,000.00 IN SFY 25 USING 40% (\$600,000.00) STATEWIDE / 30% (\$450,000.00) REGIONAL / 30% (\$450,000.00) DIVISION TIER FUNDING, AND \$1,500,000.00 IN SFY 26 USING 40% (\$600,000.00.00) STATEWIDE / 30% (\$450,000.00) REGIONAL / 30% (\$450,000.00.00) DIVISION TIER FUNDING.	\$3,000,000.00
STATEWIDE DIV. 19 M-0539 SW/REG/DIV	WBS 49082.4.4 PRIVATE MITIGATION BANK CREDITS - CAPE FEAR 0005. \$7,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PROJECT MITIGATION. ADDITIONAL FUNDS ARE REQUESTED USING 40% (\$160,000.00) STATEWIDE / 30% (\$120,000.00) REGIONAL / 30% (\$120,000.00) DIVISION TIER FUNDING.	\$400,000.00
STATEWIDE DIV. 19 M-0539 SW/REG/DIV	WBS 49082.4.7 PRIVATE MITIGATION BANK CREDITS - PASQUOTANK 0205. \$3,328,118.00 HAS PREVIOUSLY BEEN APPROVED FOR PROJECT MITIGATION. ADDITIONAL FUNDS ARE REQUESTED USING 40% (\$200,000.00) STATEWIDE / 30% (\$150,000.00) REGIONAL / 30% (\$150,000.00) DIVISION TIER FUNDING.	\$500,000.00
STATEWIDE DIV. 19 M-0539 SW/REG/DIV	WBS 49082.4.9 PRIVATE MITIGATION BANK CREDITS - CAPE FEAR 0005. \$5,667,998.00 HAS PREVIOUSLY BEEN APPROVED FOR PROJECT MITIGATION. ADDITIONAL FUNDS ARE REQUESTED USING 40% (\$140,000.00) STATEWIDE / 30% (\$105,000.00) REGIONAL / 30% (\$105,000.00) DIVISION TIER FUNDING.	\$350,000.00

**NCDOT MAY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
STATEWIDE DIV. 19 M-0553B SW/REG/DIV	WBS 49699.1.2 TRAINING AND SPECIAL PROJECTS. \$1,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% (\$100,000.00) STATEWIDE / 30% (\$750,000.00) REGIONAL / 30% (\$75,000.00) DIVISION TIER FUNDING.	\$250,000.00
STATEWIDE DIV. 19 M-0555 SW/REG/DIV	WBS 50690.1.1 VARIOUS, UTILITY ENCROACHMENT AND ADMINISTRATIVE ACTIVITIES. \$6,200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% (\$1,200,000.00) STATEWIDE / 30% (\$900,000.00) REGIONAL / 30% (\$900,000.00) DIVISION TIER FUNDING.	\$3,000,000.00
BONUSALLOC STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECTS	\$800,000.00
DIVISION STRATEGIC TRANSPORTATION INVESTMENTS	21 PROJECTS	\$54,733,670.00
ECON DEV STRATEGIC TRANSPORTATION INVESTMENTS	2 PROJECTS	\$15,925,000.00
REG/DIV STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECTS	\$250,000.00
REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS	20 PROJECTS	\$227,774,455.85
STATEWIDE STRATEGIC TRANSPORTATION INVESTMENTS	17 PROJECTS	\$15,861,557.82
SW/REG/DIV STRATEGIC TRANSPORTATION INVESTMENTS	7 PROJECTS	\$8,500,000.00
STRATEGIC TRANSPORTATION INVESTMENTS	68 PROJECTS	\$319,644,683.67

**NCDOT MAY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 1		
CURRITUCK HF-0008 EXEMPT	WBS 50804.3.1, FEDERAL NO. 5080401 NC 615 (MARSH CAUSEWAY) FROM HQ / VC ENTRANCE ROAD TO WEST OF KNOTTS ISLAND ROAD. IMPROVE CORRIDOR AT VARIOUS LOCATIONS. FUNDS ARE NEEDED FOR CONSTRUCTION. THIS PROJECT IS USING FEDERAL LAND ACCESS PROGRAM (FLAP) FUNDS.	\$650,000.00 Cost \$650,000.00 Fed.
HERTFORD RX-2001A DIVISION	WBS 49299.3.2, FEDERAL NO. 1409015 SR 1409 (HALL SIDING RD) NORTH CAROLINA/ VIRGINIA (NCVA) CROSSING 642347G IN AHOSKIE. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	\$355,000.00 Cost \$355,000.00 Fed.
PASQUOTANK U-5939 REGIONAL	WBS 46887.2.1, FEDERAL NO. 4688701 US 17 BUSINESS AT SR 1145 (OAK STUMP ROAD). IMPROVE INTERSECTION. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. FEDERAL FUNDS FOR THIS PROJECT ARE CASHFLOWED OVER FIVE YEARS WITH \$406,400.00 IN FY 25, \$1,220,000.00 FY 26, \$1,220,000.00 IN FY 27, \$609,600.00 IN FY 28 AND \$864,000.00 IN FY 29. STATE MATCH FUNDS ARE ALSO CASHFLOWED OVER FIVE YEARS WITH \$101,600.00 IN FY 25, \$305,000.00 FY 26, \$305,000.00 IN FY 27, \$152,400.00 IN FY 28 AND \$216,000.00 IN FY 29.	\$5,400,000.00 Cost \$4,320,000.00 Fed. \$1,080,000.00 State
PASQUOTANK U-5939 REGIONAL	WBS 46887.2.2, FEDERAL NO. 4688701 US 17 BUSINESS AT SR 1145 (OAK STUMP ROAD). IMPROVE INTERSECTION. FUNDS ARE NEEDED FOR UTILITIES.	\$530,000.00 Cost \$424,000.00 Fed. \$106,000.00 State

**NCDOT MAY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 2		
JONES BN-0005 EXEMPT	WBS 51136.1.1, FEDERAL NO. 5113601 US 17 BUSINESS (MAIN STREET) FROM NC 58 TO SR 1366 (EAST STREET) IN POLLOCKSVILLE. CONSTRUCT PEDESTRIAN IMPROVEMENTS. \$75,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. PENDING FHWA APPROVAL.	\$20,000.00 Cost \$16,000.00 Fed. \$4,000.00 Local
JONES BN-0005 EXEMPT	WBS 51136.3.1, FEDERAL NO. 5113601 US 17 BUSINESS (MAIN STREET) FROM NC 58 TO SR 1366 (EAST STREET) IN POLLOCKSVILLE. CONSTRUCT PEDESTRIAN IMPROVEMENTS. FUNDS ARE NEEDED FOR CONSTRUCTION. PENDING FHWA APPROVAL.	\$455,000.00 Cost \$364,000.00 Fed. \$91,000.00 Local
LENOIR RX-2002D DIVISION	WBS 49302.3.5, FEDERAL NO. 4930215 LINCOLN STREET AT NORFOLK SOUTHERN RAILWAY (NSR) CROSSING #722766G IN KINSTON. \$410,850.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$139,500.00 Cost \$139,500.00 Fed.

**NCDOT MAY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 3		
NEW HANOVER HS-2003H STATEWIDE	WBS 49303.3.9, FEDERAL NO. 0117(055) US 117-NC 132 (COLLEGE ROAD) AT LAKE AVENUE- HUGH MCRAE PARK IN WILMINGTON. REVISE TRAFFIC SIGNAL. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$55,000.00 Cost \$49,500.00 Fed. \$5,500.00 State
NEW HANOVER PENDER HS-2403D DIVISION	WBS 50975.3.5, FEDERAL NO. 5097504 SR 1336 (SIDBURY ROAD) FROM SR 1318 (BLUE CLAY ROAD) TO US 17. INSTALL CENTERLINE AND SHOULDER SINUSOIDAL RUMBLE STRIPES WITH BICYCLE PATTERN. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$255,600.00 Cost \$230,040.00 Fed. \$25,560.00 State
MULTIPLE COUNTIES HS-2403E REGIONAL	WBS 50975.3.6, FEDERAL NO. 5097502 US 17, US 258, US 421, NC 24, AND NC 87. VARIOUS LOCATIONS IN BRUNSWICK, DUPLIN, NEW HANOVER, PENDER AND SAMPSON COUNTIES. UPGRADE GUARDRAIL END UNITS. FUNDS ARE NEEDED FOR CONSTRUCTION. PENDING FHWA APPROVAL.	\$351,850.00 Cost \$316,665.00 Fed. \$35,185.00 State

**NCDOT MAY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 4		
HALIFAX EDGEcombe BO-2404A DIVISION	WBS 50933.3.3, FEDERAL NO. 5093303 VARIOUS LOCATIONS. UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). \$340,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00 Cost \$100,000.00 Fed.
EDGEcombe NASH BO-2417 EXEMPT	WBS 51140.1.1, FEDERAL NO. 5114001 THOMAS STREET. CONSTRUCT PEDESTRIAN BRIDGE OVER MAIN STREET IN ROCKY MOUNT. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$600,000.00 Cost \$480,000.00 Fed. \$120,000.00 Local
WAYNE R-5853 DIVISION	WBS 47541.2.1, FEDERAL NO. 4754101 US 13 FROM SR 1572 (SAULSTON ROAD) TO SR 1700 (RODELL BARROW ROAD). MODERNIZE ROADWAY. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. FEDERAL FUNDS FOR THIS PROJECT ARE CASHFLOWED OVER FIVE YEARS WITH \$336,000.00 IN FY 25, \$1,344,000.00 IN FY 26, \$560,000.00 IN FY 27, \$280,000.00 IN FY 28 AND \$280,000.00 IN FY 29. STATE MATCH FUNDS ARE ALSO CASHFLOWED OVER FIVE YEARS WITH \$84,000.00 IN FY 25, \$336,000.00 IN FY 26, \$140,000.00 IN FY 27, \$70,000.00 IN FY 28 AND \$70,000.00 IN FY 29.	\$3,500,000.00 Cost \$2,800,000.00 Fed. \$700,000.00 State
WAYNE R-5853 DIVISION	WBS 47541.2.2, FEDERAL NO. 4754101 US 13 FROM SR 1572 (SAULSTON ROAD) TO SR 1700 (RODELL BARROW ROAD). MODERNIZE ROADWAY. FUNDS ARE NEEDED FOR UTILITY RELOCATION. FEDERAL FUNDS FOR THIS PROJECT ARE CASHFLOWED OVER TWO YEARS WITH \$760,000.00 IN FY25 AND \$760,000.00 IN FY 26. STATE MATCH FUNDS ARE ALSO CASHFLOWED OVER TWO YEARS WITH \$190,000.00 IN FY 25 AND \$190,000.00 IN FY 26.	\$1,900,000.00 Cost \$1,520,000.00 Fed. \$380,000.00 State

**NCDOT MAY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 4		
JOHNSTON U-5943 REGIONAL	WBS 45862.2.2, FEDERAL NO. 4586201 SIGNAL SYSTEM IN VARIOUS LOCATIONS IN CLAYTON. FUNDS ARE NEEDED FOR UTILITY RELOCATION. PENDING FHWA APPROVAL.	\$260,000.00 Cost \$208,000.00 Fed. \$52,000.00 State

**NCDOT MAY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 5		
WAKE BL-0092 EXEMPT	WBS 50781.3.1, FEDERAL NO. 5078002 ALSTON RIDGE GREENWAY TO BASS LAKE GREENWAY IN FUQUAY-VARINA. COMPLETE A GAP OF GREENWAY TRAIL. FUNDS ARE NEEDED FOR CONSTRUCTION. PENDING FHWA APPROVAL.	\$1,531,987.00 Cost \$919,192.00 Fed. \$612,795.00 Local
WAKE C-5604ID EXEMPT	WBS 43714.2.16, FEDERAL NO. CMAQ-0503(035) TOWN OF CARY - HIGGINS GREENWAY PHASE 3: APPROXIMATELY 0.8 MILES OF GREENWAY TO DOWNTOWN CARY. \$1,520,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. FUNDS NEED TO BE DECREASED (\$861,093.00). PENDING FHWA APPROVAL.	(\$861,093.00) Cost (\$688,874.00) Fed. (\$172,219.00) Local
WAKE C-5604ID EXEMPT	WBS 43714.3.16, FEDERAL NO. CMAQ-0503(035) TOWN OF CARY - HIGGINS GREENWAY PHASE 3: APPROXIMATELY 0.8 MILES OF GREENWAY TO DOWNTOWN CARY. \$999,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. PENDING FHWA APPROVAL.	\$1,861,093.00 Cost \$1,488,874.00 Fed. \$372,219.00 Local
DURHAM EB-5708 DIVISION	WBS 50404.1.1, FEDERAL NO. SRTS-0054(026) NC 54 FROM NC 55 TO RESEARCH TRIANGLE PARK WESTERN LIMIT IN DURHAM. CONSTRUCT SECTIONS OF SIDEWALK ON SOUTH SIDE. \$115,436.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$15,690.00 Cost \$15,690.00 Fed.
DURHAM EB-5715 DIVISION	WBS 50411.2.1, FEDERAL NO. TAP-0501(043) US 501 BYPASS (NORTH DUKE STREET) FROM MURRAY AVENUE TO US 501 BUSINESS (NORTH ROXBORO ROAD) IN DURHAM. CONSTRUCT SIDEWALK ON EAST SIDE TO FILL IN EXISTING GAPS. \$300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$35,000.00 Cost \$28,000.00 Fed. \$7,000.00 Local

**NCDOT MAY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 5		
WAKE HL-0008G EXEMPT	WBS 49367.3.3, FEDERAL NO. 1375007 SR 1375 (LAKE WHEELER ROAD) AT SR 1393 (HILLTOP NEEDMORE ROAD). INTERSECTION IMPROVEMENTS. FUNDS ARE NEEDED FOR CONSTRUCTION. THIS IS A TWO YEAR CASHFLOW WITH FEDERAL FUNDS OF \$1,766,400.00 IN FY 25 AND \$441,600.00 IN FY 26, AND STATE MATCH OF \$441,600.00 IN FY 25 AND \$110,400.00 IN FY 26.	\$2,760,000.00 Cost \$2,208,000.00 Fed. \$552,000.00 State
WAKE HL-0008H EXEMPT	WBS 49367.2.4, FEDERAL NO. 1371003 SR 1371/SR 1375 (LAKE WHEELER ROAD) AT SR 1375 (SIMPKINS ROAD)/NON-SYSTEM (SIMPKINS FARM LANE). INTERSECTION IMPROVEMENTS. \$660,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$4,000.00 Cost \$3,200.00 Fed. \$800.00 State
WAKE HL-0052 DIVISION	WBS 50280.3.1, FEDERAL NO. 0520132 BLUE RIDGE ROAD FROM HOMEWOOD BANKS DRIVE TO CRABTREE VALLEY AVENUE IN RALEIGH. ADD CENTER TURN LANE, RAISED MEDIAN, COMPLETE STREETS IMPROVEMENTS, AND GRADE SEPARATION WITH HOUSE CREEK GREENWAY CONNECTION. FUNDS ARE NEEDED FOR CONSTRUCTION. PENDING FHWA APPROVAL.	\$7,967,500.00 Cost \$6,374,000.00 Fed. \$1,593,500.00 Local
WAKE HL-0121 DIVISION	WBS 50788.2.1, FEDERAL NO. 5078801 NC 50 AT SR 1901 (OLD WEAVER TRAIL) IN CREEDMOOR. INTERSECTION IMPROVEMENTS. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. STATE MATCH USES SPOT MOBILITY FUNDS. PENDING FHWA APPROVAL.	\$103,000.00 Cost \$82,400.00 Fed. \$20,600.00 State
DURHAM HS-2005N REGIONAL	WBS 49309.1.15, FEDERAL NO. 0098039 NC 98 AT SR 1919 (LYNN ROAD). WIDEN FOR LEFT TURN LANES. \$465,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00 Cost \$90,000.00 Fed. \$10,000.00 State

MAY 1, 2025

**NCDOT MAY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 7		
ORANGE HS-2007H DIVISION	WBS 49317.1.9, FEDERAL NO. 4931719 SR 1009 (OLD NC 86) AT SR 1727 (EUBANKS ROAD) NEAR CHAPEL HILL. RIGHT TURN LANE MODIFICATIONS. \$160,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. PENDING FHWA APPROVAL.	\$40,000.00 Cost \$36,000.00 Fed. \$4,000.00 State
GUILFORD U-5892 REGIONAL	WBS 44673.1.1, FEDERAL NO. NHP-0220(083) US 220 (BATTLEGROUND AVENUE) FROM WESTRIDGE ROAD TO COTSWOLD AVENUE IN GREENSBORO. ADD LANES. \$2,350,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00 Cost \$200,000.00 Fed. \$50,000.00 State

**NCDOT MAY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 8		
RANDOLPH HB-0071 DIVISION	WBS 51608.2.1, FEDERAL NO. 5160801 SR 2207 (FAITH ROCK ROAD). REPLACE BRIDGE 750176 OVER CREEK OFF DEEP RIVER. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$20,000.00 Cost \$16,000.00 Fed. \$4,000.00 State
LEE R-5788HN DIVISION	WBS 44918.3.30, FEDERAL NO. 4491802 UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) AT VARIOUS LOCATIONS IN SANFORD. \$530,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. STATE MATCH USES DIVISION 8 CONTRACT RESURFACING FUNDS. PENDING FHWA APPROVAL.	\$140,000.00 Cost \$112,000.00 Fed. \$28,000.00 State
CHATHAM RX-2008A DIVISION	WBS 49320.1.2, FEDERAL NO. 1916010 RAIL-HIGHWAY GRADE CROSSING IMPROVEMENT AT SR 1916 (CORINTH ROAD) AND CSX CROSSING #630723C NEAR HAYWOOD. INSTALL ACTIVE WARNING DEVICES. \$30,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State
CHATHAM RX-2008A DIVISION	WBS 49320.3.2, FEDERAL NO. 1916010 RAIL-HIGHWAY CROSSING IMPROVEMENT AT SR 1916 (CORINTH ROAD) AND CSX CROSSING #630723C NEAR HAYWOOD. INSTALL ACTIVE WARNING DEVICES. \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00 Cost \$300,000.00 Fed.
MOORE RX-2008B DIVISION	WBS 49320.1.3, FEDERAL NO. 4932013 RAILWAY-HIGHWAY GRADE CROSSING IMPROVEMENT; SOUTH STREET AT ABERDEEN CAROLINA & WESTERN RAILWAY (ACWR) CROSSING #722526U IN ABERDEEN. \$56,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$694,000.00 Cost \$694,000.00 Fed.

MAY 1, 2025

**NCDOT MAY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 8		
RANDOLPH U-5813 REGIONAL	WBS 44385.3.3, FEDERAL NO. NHP-0064(206) US 64 FROM ASHEBORO BYPASS TO EAST OF I-73 / I-74 / US 220 IN ASHEBORO. WIDEN TO MULTI- LANES, RECONSTRUCT INTERCHANGE AT NC 49, MODIFY INTERCHANGE AT I-73 / I-74 / US 220 AND REPLACE BRIDGE 750171 OVER US 64 AND NC 49. \$62,364,655.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED TO ALIGN FUNDING WITH LATEST ESTIMATE.	\$5,252,622.00 Cost \$5,252,622.00 Fed.

**NCDOT MAY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 9		
FORSYTH EB-5960 DIVISION	WBS 48449.2.1, FEDERAL NO. 1101018 SR 1101 (HARPER ROAD), CONSTRUCT SIDEWALK AND CROSSWALKS WHERE GAPS EXIST BETWEEN JERRY LONG YMCA ON PEACEHAVEN ROAD TO ROUNDAABOUT WEST OF FRANK MORGAN ELEMENTARY SCHOOL IN CLEMMONS. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$257,500.00 Cost \$206,000.00 Fed. \$51,500.00 Local
FORSYTH EB-5960 DIVISION	WBS 48449.2.2, FEDERAL NO. 1101018 SR 1101 (HARPER ROAD), CONSTRUCT SIDEWALK AND CROSSWALKS WHERE GAPS EXIST BETWEEN JERRY LONG YMCA ON PEACEHAVEN ROAD TO ROUNDAABOUT WEST OF FRANK MORGAN ELEMENTARY SCHOOL IN CLEMMONS. FUNDS ARE NEEDED FOR UTILITY RELOCATION.	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 Local
FORSYTH ER-5600IE DIVISION	WBS 46305.3.77, FEDERAL NO. 0918(131) VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT LANDSCAPING ALONG I-40 BUSINESS / US 421 (SALEM PARKWAY) IN WINSTON-SALEM. \$1,200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR LANDSCAPING. ADDITIONAL FUNDS ARE REQUESTED.	\$120,000.00 Cost \$96,000.00 Fed. \$24,000.00 State
DAVIDSON HS-2009L REGIONAL	WBS 49321.3.13, FEDERAL NO. 4932121 NC 62 (CLONINGER DRIVE) AT 2055 (LIBERTY DRIVE) IN THOMASVILLE. IMPROVE VERTICAL ALIGNMENT. FUNDS ARE NEEDED FOR CONSTRUCTION. PENDING FHWA APPROVAL.	\$500,000.00 Cost \$450,000.00 Fed. \$50,000.00 State

**NCDOT MAY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 10		
MECKLENBURG B-5931 DIVISION	WBS 50152.3.1, FEDERAL NO. BRSTP-1003(146) REPLACE BRIDGE 590443 OVER SOUTHERN RAILROAD ON MORRIS FIELD DRIVE IN CHARLOTTE. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$1,678,310.00 Cost \$1,342,648.00 Fed. \$335,662.00 Local
MECKLENBURG EB-5971 DIVISION	WBS 48516.1.1, FEDERAL NO. 4851601 JETTON STREET FROM GRIFFITH STREET TO POTTS STREET IN CHARLOTTE. CONSTRUCT SIDEWALK ON SOUTH SIDE OF JETTON STREET. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$10,000.00 Cost \$8,000.00 Fed. \$2,000.00 Local
MECKLENBURG EB-6036 DIVISION	WBS 48853.3.1, FEDERAL NO. 1003178 SUNSET ROAD, OAKDALE ROAD / MIRANDA ROAD TO KIEV DRIVE IN CHARLOTTE. CONSTRUCT SIDEWALKS ON NORTH SIDE. \$1,496,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$1,287,600.00 Cost \$1,030,080.00 Fed. \$257,520.00 Local
UNION HL-0115 REGIONAL	WBS 50823.1.1, FEDERAL NO. 5082301 NC 16 (NORTH BROOME STREET) FROM NORTH CHURCH STREET TO NC 75. WIDEN TO THREE LANES, INTERSECTION IMPROVEMENTS, ADD SIDEWALKS, AND UPGRADE EXISTING PEDESTRIAN FACILITIES. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$461,000.00 Cost \$368,800.00 Fed. \$92,200.00 Local
MECKLENBURG HL-0152 EXEMPT	WBS 51457.1.1, FEDERAL NO. 5145701 VARIOUS LOCATIONS ON SARDIS ROAD / RAMA ROAD; IDLEWILD ROAD; MOUNT HOLLY ROAD; WILKINSON BOULEVARD. INSTALL ITS INFRASTRUCTURE, IMPROVE TRAFFIC FLOW, AND UPGRADE SIGNALS. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$462,389.00 Cost \$369,911.00 Fed. \$92,478.00 Local

**NCDOT MAY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 10		
CABARRUS HN-0036 EXEMPT	WBS 51678.1.1, FEDERAL NO. 5167801 ROBERTA ROAD AT MAIN STREET INTERSECTION. CONSTRUCT ROUNDABOUT. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. PENDING FHWA APPROVAL.	\$715,000.00 Cost \$572,000.00 Fed. \$143,000.00 Local
CABARRUS HS-2010Q STATEWIDE	WBS 49291.2.15, FEDERAL NO. 4929107 NC 49 AT SR 2635 (OLD AIRPORT ROAD). INSTALL DIRECTIONAL CROSSOVER WITH U-TURN BULBOUT. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State
CABARRUS HS-2010Q STATEWIDE	WBS 49291.2.16, FEDERAL NO. 4929107 NC 49 AT SR 2635 (OLD AIRPORT ROAD). INSTALL DIRECTIONAL CROSSOVER WITH U-TURN BULBOUT. FUNDS ARE NEEDED FOR UTILITY RELOCATION.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State
MECKLENBURG U-5873 EXEMPT	WBS 46425.3.1, FEDERAL NO. 0115014 ROUNDABOUT AT NC-115 (MAIN STREET)/ DAVIDSON STREET/ POTTS STREET IN CORNELIUS. (COMBINED WITH U-5907). \$5,218,132.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. PENDING FHWA APPROVAL.	\$7,892,000.00 Cost \$3,946,000.00 Fed. \$3,946,000.00 Local

**NCDOT MAY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 11		
CALDWELL U-4700C STATEWIDE	WBS 35993.2.10, FEDERAL NO. NHP-0321(045) US 321 AT SR 1108 (MISSION ROAD). UPGRADE TO REDUCED CONFLICT INTERSECTION. WITHIN THE LIMITS OF U-4700C. \$550,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITY RELOCATION. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00 Cost \$320,000.00 Fed. \$80,000.00 State

**NCDOT MAY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 12		
CATAWBA BL-0115 EXEMPT	WBS 51162.2.1, FEDERAL NO. 5116201 CLEMENT BOULEVARD FROM 21ST STREET NW TO 19TH STREET NW IN HICKORY. 21ST STREET NW, CLEMENT BOULEVARD TO 9TH AVENUE DRIVE NW IN HICKORY. CONSTRUCT MULTI-USE TRAIL. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 Local
CLEVELAND EB-6037A DIVISION	WBS 48854.3.4, FEDERAL NO. 1229036 SHELBY RAIL TRAIL FROM DEKALB STREET TO GARDNER STREET AND GRAHAM STREET TO WEST MARION STREET IN SHELBY. CONSTRUCT MULTI-USE PATH. FUNDS ARE NEEDED FOR CONSTRUCTION. THIS IS A CASH FLOW PROJECT WITH \$1,706,000.00 IN FY 25, \$2,038,000.00 IN FY 26 AND \$416,000.00 IN FY 27.	\$5,200,000.00 Cost \$4,160,000.00 Fed. \$1,040,000.00 Local
GASTON I-5719B STATEWIDE	WBS 50135.2.2, FEDERAL NO. FUTR085 I-85 FROM NC 7 (MCADENVILLE ROAD / MAIN STREET) TO NC 273. WIDEN TO EIGHT LANES. THIS PROJECT IS PART OF THE I-85 FUTURES GRANT. FUNDS ARE NEEDED FOR RIGHT OF WAY. THIS IS A DESIGN BUILD PROJECT. FEDERAL FUNDS FOR THIS PROJECT ARE CASHFLOWED WITH \$1,899,000.00 IN FY 25, \$6,645,000.00 IN FY 26, \$6,692,000.00 IN FY 27, \$2,373,000.00 IN FY 28, AND \$2,373,000.00 IN FY 29. STATE MATCH FUNDS ARE ALSO CASHFLOWED WITH \$475,000.00 IN FY 25, \$1,661,000.00 IN FY 26, AND \$1,614,000.00 IN FY 27. PENDING FHWA APPROVAL.	\$23,732,000.00 Cost \$19,982,000.00 Fed. \$3,750,000.00 State

**NCDOT MAY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 12		
GASTON I-5719B STATEWIDE	WBS 50135.2.22, FEDERAL NO. FUTR085 I-85 FROM NC 7 (MCADENVILLE ROAD / MAIN STREET) TO NC 273. WIDEN TO EIGHT LANES. THIS PROJECT IS PART OF THE I-85 FUTURES GRANT. FUNDS ARE NEEDED FOR UTILITIES. THIS IS A DESIGN BUILD PROJECT. FEDERAL FUNDS FOR THIS PROJECT ARE CASHFLOWED WITH \$11,496,000.00 IN FY 25, \$25,469,000.00 IN FY 26, AND \$7,185,000.00 IN FY 27. STATE MATCH FUNDS ARE ALSO CASHFLOWED WITH \$2,874,000.00 IN FY 25 AND \$876,000.00 IN FY 26. PENDING FHWA APPROVAL.	\$47,900,000.00 Cost \$44,150,000.00 Fed. \$3,750,000.00 State
GASTON I-5719B STATEWIDE	WBS 50135.3.GV2, FEDERAL NO. FUTR085 I-85 FROM NC 7 (MCADENVILLE ROAD / MAIN STREET) TO NC 273. WIDEN TO EIGHT LANES. THIS PROJECT IS PART OF THE I-85 FUTURES GRANT. FUNDS ARE NEEDED FOR CONSTRUCTION. THIS IS A DESIGN BUILD PROJECT. THIS IS A GARVEE BOND PROJECT WITH A PRINCIPAL BALANCE OF \$200,000,000.00 AND ESTIMATED DEBT SERVICE OF \$57,400,000.00. REPAYMENT OF THE BOND REQUIRES FEDERAL FUNDS OF \$17,160,000.00 IN FY 2027 THROUGH FY 2041. ADDITIONAL FEDERAL FUNDS ARE CASHFLOWED WITH \$25,312,000.00 IN FY 25, \$119,802,000.00 IN FY 26, AND \$37,300,000.00 IN FY 29. STATE MATCH FUNDS ARE ALSO CASHFLOWED WITH \$6,328,000.00 IN FY 25 AND \$6,758,000.00 IN FY 26. PENDING FHWA APPROVAL.	\$452,900,000.00 Cost \$439,814,000.00 Fed. \$13,086,000.00 State
MULTIPLE COUNTIES I-5719D STATEWIDE	WBS 50135.4.1, FEDERAL NO. FUTR085 I-85 CORRIDOR: FLOOD RISK, VULNERABILITY ASSESSMENT, AND FLOOD WARNING SYSTEM. THIS PROJECT IS PART OF THE I-85 FUTURES GRANT. FUNDS ARE NEEDED FOR IMPLEMENTATION.	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 State

**NCDOT MAY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 12		
GASTON CLEVELAND I-5719E STATEWIDE	WBS 50135.1.5, FEDERAL NO. FUTR085 I-85 CORRIDOR: INSTALL ELECTRIC VEHICLE CHARGING PORTS. THIS PROJECT IS PART OF THE I-85 FUTURES GRANT. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A DESIGN BUILD PROJECT.	\$140,000.00 Cost \$112,000.00 Fed. \$28,000.00 State
GASTON CLEVELAND I-5719E STATEWIDE	WBS 50135.3.5, FEDERAL NO. FUTR085 I-85 CORRIDOR: INSTALL ELECTRIC VEHICLE CHARGING PORTS. THIS PROJECT IS PART OF THE I-85 FUTURES GRANT. FUNDS ARE NEEDED FOR CONSTRUCTION. THIS IS A DESIGN BUILD PROJECT.	\$560,000.00 Cost \$448,000.00 Fed. \$112,000.00 State
GASTON CLEVELAND I-5719FB STATEWIDE	WBS 50135.3.8, FEDERAL NO. FUTR085 I-85 FROM NC 7 (MCADENVILLE ROAD / MAIN STREET) TO NC 273. INSTALL AND IMPLEMENT INTELLIGENT TRANSPORTATION SYSTEM COMPONENTS INCLUDING ACTIVE TRAFFIC MANAGEMENT AND INCIDENT MANAGEMENT. THIS PROJECT IS PART OF THE I-85 FUTURES GRANT. FUNDS ARE NEEDED FOR CONSTRUCTION AND IMPLEMENTATION.	\$7,150,000.00 Cost \$5,720,000.00 Fed. \$1,430,000.00 State
GASTON CLEVELAND I-5719FC STATEWIDE	WBS 50135.3.9, FEDERAL NO. FUTR085 I-85 FROM THE SOUTH CAROLINA STATE LINE TO US 74. INSTALL BROADBAND. THIS PROJECT IS PART OF THE I-85 FUTURES GRANT. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$7,050,000.00 Cost \$5,640,000.00 Fed. \$1,410,000.00 State
GASTON CLEVELAND I-5719FD STATEWIDE	WBS 50135.4.10, FEDERAL NO. FUTR085 I-85 FROM THE SOUTH CAROLINA STATE LINE TO NC 273. IMPLEMENT INTELLIGENT TRANSPORTATION SYSTEM STATEWIDE RESILIENCE, CONNECTED VEHICLE TECHNOLOGY, AND TRAVELER INFORMATION. THIS PROJECT IS PART OF THE I-85 FUTURES GRANT. FUNDS ARE NEEDED FOR CONSTRUCTION AND IMPLEMENTATION.	\$6,970,000.00 Cost \$5,576,000.00 Fed. \$1,394,000.00 State

**NCDOT MAY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 12		
GASTON U-5800 REGIONAL	WBS 44372.2.1, FEDERAL NO. 4437201 NC 7 AT INTERSECTION OF NC 7/US 74 AND NC 7 / US 29. CONSTRUCT NORTHBOUND THROUGH LANE AND INTERSECTION IMPROVEMENTS. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. THIS IS A DESIGN-BUILD PROJECT WITH \$18,600,000.00 OF FEDERAL FUNDS. FEDERAL FUNDS FOR THIS PROJECT ARE CASHFLOWED OVER FIVE YEARS WITH \$186,000 IN FY 25, \$7,254,000 IN FY 26, \$7,440,000 IN FY 27, \$1,860,000 IN FY 28, AND \$1,860,000 IN FY 29. PENDING FHWA APPROVAL.	\$18,600,000.00 Cost \$18,600,000.00 Fed.
GASTON U-5800 REGIONAL	WBS 44372.3.1, FEDERAL NO. 4437201 NC 7 AT INTERSECTION OF NC 7 / US 74 AND NC 7 / US 29. CONSTRUCT NORTHBOUNDTHROUGH LANE AND INTERSECTION IMPROVEMENTS. FUNDS ARE NEEDED FOR CONSTRUCTION. THIS IS A DESIGN- BUILD PROJECT WITH \$19,600,000.00 OF FEDERAL FUNDS. FEDERAL FUNDS FOR THIS PROJECT ARE CASHFLOWED OVER THREE YEARS WITH \$6,860,000 IN FY 25, \$9,016,000 IN FY 26, AND \$3,724,000 IN FY 27. PENDING FHWA APPROVAL.	\$19,600,000.00 Cost \$19,600,000.00 Fed.
GASTON U-5800 REGIONAL	WBS 44372.2.2, FEDERAL NO. 4437201 NC 7 AT INTERSECTION OF NC 7 / US 74 AND NC 7 / US 29. CONSTRUCT NORTHBOUND THROUGH LANE AND INTERSECTION IMPROVEMENTS. FUNDS ARE NEEDED FOR UTILITY RELOCATION. THIS IS A DESIGN-BUILD PROJECT. FEDERAL FUNDS FOR THIS PROJECT ARE CASHFLOWED OVER TWO YEARS WITH \$1,850,000 IN FY 25 AND \$1,850,000 IN FY 26. PENDING FHWA APPROVAL.	\$3,700,000.00 Cost \$3,700,000.00 Fed.
ALEXANDER U-6041 DIVISION	WBS 46979.3.1, FEDERAL NO. 4697901 US 64 AND SR 1124 (CHURCH ROAD). ADD LEFT TURN LANE ON WESTBOUND US 64 / NC 90. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$2,700,000.00 Cost \$2,160,000.00 Fed. \$540,000.00 State

**NCDOT MAY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 13		
MADISON HS-2013I DIVISION	WBS 49333.3.10, FEDERAL NO. 1318020 SR 1318 (BIG LAUREL ROAD) FROM SR 1340 TO SR 1636, NEAR MARS HILL. INSTALL GUARDRAIL. \$510,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State
BURKE R-5793JA DIVISION	WBS 44923.3.20, FEDERAL NO. 1302106 ADA RAMPS (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES AT VARIOUS LOCATIONS \$525,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$65,000.00 Cost \$52,000.00 Fed. \$13,000.00 State
BUNCOMBE YANCEY R-5793KB DIVISION	WBS 44923.1.23, FEDERAL NO. 4492312 ADA RAMPS (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES AT VARIOUS LOCATIONS WITHIN MUNICIPALITIES WITH A POPULATION GREATER THAN 5000. \$40,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$40,000.00 Cost \$32,000.00 Fed. \$8,000.00 State

**NCDOT MAY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 14		
JACKSON BN-0015 EXEMPT	WBS 51498.1.1, FEDERAL NO. 5419801 NC 107 FROM SR 1330 (FOREST HILLS ROAD/NORTH COUNTRY CLUB ROAD) TO THE JACKSON COUNTY RECREATION COMPLEX NEAR THE INTERSECTION OF SR 1545 (WISDOM DRIVE) AND CULLOWHEE MOUNTAIN ROAD. CONSTRUCT MULTI-USE PATH ON WEST SIDE. CONSTRUCT MULTI-USE PATH ON WEST SIDE. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$440,000.00 Cost \$352,000.00 Fed. \$88,000.00 Local
HAYWOOD HB-0002 STATEWIDE	WBS 49622.3.1, FEDERAL NO. 0040120 REPLACE BRIDGES 430248 AND 430249 OVER SR 1613 (BEAVERDAM ROAD) ON I-40. \$35,700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED TO ALIGN FUNDING WITH LATEST ESTIMATE.	\$2,600,260.00 Cost \$2,600,260.00 Fed.
MACON HS-2414D DIVISION	WBS 50986.3.5, FEDERAL NO. 5098603 SR 1668 (FULTON ROAD) FROM US 64 TO SR 1667 NEAR FRANKLIN. INSTALL GUARDRAIL. \$190,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$130,000.00 Cost \$117,000.00 Fed. \$13,000.00 State
MACON HS-2414E DIVISION	WBS 50986.3.6, FEDERAL NO. 5098602 SR 1372 (LOWER BURNINGTOWN ROAD) FROM SR 1474 (SALDEER MOUNTAIN ROAD) TO SR 1392 (MIDDLE BURNINGTOWN ROAD) NEAR FRANKLIN. INSTALL GUARDRAIL. \$375,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$190,000.00 Cost \$171,000.00 Fed. \$19,000.00 State

**NCDOT MAY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Statewide		
STATEWIDE M-0531L SW/REG/DIV	WBS 48457.1.13, FEDERAL NO. FSP-0FSP(005) TRANSPORTATION SCHOLARSHIP AND INTERNSHIP PROGRAMS FOR HISTORICALLY BLACK COLLEGES AND UNIVERSITIES (HBCU) AND MINORITY SERVING INSTITUTIONS (MSI). \$1,171,984.00 HAS PREVIOUSLY BEEN APPROVED FOR PROGRAM IMPLEMENTATION. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$181,749.20) / 30% REGIONAL (\$136,311.90) / 30% DIVISION (\$136,311.90) TIER FUNDING. PENDING FHWA APPROVAL.	\$454,373.00 Cost \$454,373.00 Fed.

ITEM M SUMMARY - 70 PROJECTS - (TOTAL FEDERAL AND STATE) \$639,902,526.00

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 2

* TL-0067	GREENVILLE AREA TRANSIT, SYSTEMWIDE, INSTALL	CONSTRUCTION	FY 2025 -	\$242,000	(CRPDA)
PITT	BUS SHELTERS AND BENCHES AS PART OF THE		FY 2025 -	\$61,000	(L(M))
PROJ.CATEGORY	GREENVILLE AREA TRANSIT (GREAT) NEW ROUTES			\$303,000	
EXEMPT	FOR HEADWAY REDUCTION IN THE CITY OF GREENVILLE.				
	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>				

DIVISION 3

HE-0018	SR 1302 (NORTH 23RD STREET), US 74 (MARTIN	ENGINEERING	2025	\$560,000	(O)
NEW HANOVER	LUTHER KING JR. PARKWAY) TO AIRPORT	RIGHT-OF-WAY	2025	\$400,000	(O)
PROJ.CATEGORY	BOULEVARD. WIDEN NORTHBOUND LANE.	UTILITIES	2025	\$460,000	(T)
DIVISION	<u>ADD PROJECT AT THE REQUEST OF THE DIVISION.</u>		2025	\$40,000	(O)
	<u>THIS IS AN ECONOMIC DEVELOPMENT PROJECT. O</u>	CONSTRUCTION	2026	\$1,900,000	(T)
	<u>FUNDS REPRESENT WILMINGTON INTERNATIONAL</u>			\$3,360,000	
	<u>AIRPORT (ILM) FUNDING.</u>				

DIVISION 4

TC-0041	TAR RIVER TRANSIT, PURCHASE OF 4 REPLACEMENT	CAPITAL	FY 2025 -	\$150,000	(L(M))
EDGEcombe	25-FOOT LIGHT TRANSIT VEHICLES AND 2		FY 2025 -	\$600,000	(5307)
NASH	REPLACEMENT 30-FOOT VEHICLES.		FY 2026 -	\$300,000	(L(M))
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2026 -	\$1,200,000	(5307)
PUBLIC TRANS				\$2,250,000	

DIVISION 5

* TL-0020	GORALEIGH, RALEIGH UNION STATION BUS FACILITY	OPERATIONS	FY 2025 -	\$2,500,000	(CMAQ)
WAKE	INTER-CITY/COMMUTER RAIL PARK AND RIDE		FY 2025 -	\$312,000	(L(M))
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF</u>		FY 2025 -	\$313,000	(S(M))
EXEMPT	<u>STRATEGIC INITIATIVES AND PROGRAM SUPPORT.</u>			\$3,125,000	

DIVISION 7

HL-0164	SR 1001 (CHURCH STREET), OLD LAKE JEANETTE	ENGINEERING	FY 2025 -	\$500,000	(HF)
GUILFORD	ROAD INTERSECTION. CONSTRUCT ROUNDABOUT.			\$500,000	
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE DIVISION.</u>				
DIVISION	<u>"HF" FUNDS REPRESENT HIGH IMPACT / LOW COST</u>				
	<u>FUNDS.</u>				

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 7

* TL-0068	GREENSBORO TRANSIT AUTHORITY, CROSSMAX	ENGINEERING	FY 2025 -	\$2,000,000	(DP)
GUILFORD	PURPLE CORRIDOR. STUDY AND DESIGN PROJECT.		FY 2025 -	<u>\$500,000</u>	(L(M))
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO. "DP"</u>			\$2,500,000	
EXEMPT	<u>FUNDS REPRESENT FEDERAL RAISE GRANT AWARD.</u>				

STIP MODIFICATIONS

DIVISION 3

* HL-0109	SOUTH 3RD STREET, INSTALLATION OF TRAFFIC	CONSTRUCTION	FY 2025 -	\$532,000	(BGDA)
NEW HANOVER	SIGNALS WITH PEDESTRIAN SIGNAL HEADS AT		FY 2025 -	<u>\$132,000</u>	(L(M))
PROJ.CATEGORY	INTERSECTION OF SOUTH 3RD STREET AND ANN			\$664,000	
DIVISION	STREET IN WILMINGTON.				
	<u>REMOVE RIGHT-OF-WAY FROM FY 25 AT THE</u>				
	<u>REQUEST OF THE MPO.</u>				
* HL-0110	SOUTH 3RD STREET, ORANGE STREET INTERSECTION	ENGINEERING	FY 2025 -	\$8,000	(BGDA)
NEW HANOVER	IN WILMINGTON. INSTALL TRAFFIC SIGNAL WITH		FY 2025 -	\$2,000	(HF)
PROJ.CATEGORY	PEDESTRIAN SIGNAL HEADS.	CONSTRUCTION	FY 2025 -	\$219,000	(BGDA)
DIVISION	<u>REMOVE RIGHT-OF-WAY FROM FY 25 AT THE</u>		FY 2025 -	<u>\$55,000</u>	(HF)
	<u>REQUEST OF THE MPO.</u>			\$284,000	
* HS-2403AA	NC 53 (WESTERN BOULEVARD), SR 1308 (GUM BRANCH	CONSTRUCTION	FY 2025 -	<u>\$13,000</u>	(HSIP)
ON SLOW	ROAD) INTERSECTION IN JACKSONVILLE. UPGRADE			\$13,000	
PROJ.CATEGORY	TRAFFIC SIGNAL.				
REGIONAL	<u>ADD PROJECT BREAK AT THE REQUEST OF</u>				
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
* HS-2403AB	US 421, SR 1311 (FIVE BRIDGE ROAD) / SR 1356	CONSTRUCTION	FY 2025 -	\$120,000	(HSIP)
SAMPSON	(NORTH BOULEVARD) INTERSECTION IN CLINTON.			\$120,000	
PROJ.CATEGORY	UPGRADE TRAFFIC SIGNAL.				
REGIONAL	<u>ADD PROJECT BREAK AT THE REQUEST OF</u>				
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 3

* HS-2403AC NEW HANOVER PROJ.CATEGORY STATEWIDE	US 117, SR 1209 (INDEPENDENCE BOULEVARD) INTERSECTION IN WILMINGTON. UPGRADE TRAFFIC SIGNAL AND INSTALL SIGNALIZED PEDESTRIAN CROSSING AND PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2025 - <u>\$120,000</u> (HSIP) \$120,000
* HS-2403AD ONSLow PROJ.CATEGORY REGIONAL	NC 111, WEST OF US 258 TO ONSLOW COUNTY LINE. INSTALL CENTER AND EDGELINE SINUSOIDAL RUMBLE STRIPES. <u>ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2026 - <u>\$445,000</u> (HSIP) \$445,000
* HS-2403AE ONSLow PROJ.CATEGORY DIVISION	SR 1532 (FOLKSTONE ROAD), US 17 TO SR 1531 (TAR LANDING ROAD). INSTALL CENTER AND EDGELINE SINUSOIDAL RUMBLE STRIPES. <u>ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2026 - <u>\$93,000</u> (HSIP) \$93,000
* HS-2403AF NEW HANOVER PROJ.CATEGORY REGIONAL	US 117, SOUTH OF SR 2160 (LONG RIDGE ROAD) TO SOUTH OF NC 133 INTERSECTION NORTH OF WILMINGTON. INSTALL CENTER AND EDGELINE SINUSOIDAL RUMBLE STRIPES. <u>ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2026 - <u>\$195,000</u> (HSIP) \$195,000
* HS-2403AG NEW HANOVER PROJ.CATEGORY REGIONAL	US 17 BUSINESS (MARKET STREET), SR 1216 (16TH STREET) INTERSECTION IN WILMINGTON. UPGRADE TRAFFIC SIGNAL AND CONSTRUCT CURB BUMP-OUTS. <u>ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$6,000 (HSIP) FY 2026 - \$2,000 (HSIP) FY 2026 - <u>\$261,000</u> (HSIP) \$269,000
HS-2403C DUPLIN PROJ.CATEGORY REGIONAL	NC 111, ONSLOW COUNTY LINE TO NC 41 ; NC 41 / NC 241 IN BEULAVILLE TO NC 11 ; NC 11 / NC 903 TO WAYNE COUNTY LINE. INSTALL CENTERLINE AND SHOULDER SINUSOIDAL RUMBLE STRIPS. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$1,360,000 (HSIP) \$1,360,000

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 3

R-5900	NC 50/NC 210, SR 1534 (BELT ROAD). IMPROVE	RIGHT-OF-WAY	FY 2026 -	\$1,557,000	(T)
PENDER	INTERSECTION.		FY 2027 -	\$1,698,000	(T)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2028 -	\$425,000	(T)
DIVISION	<u>DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM</u>		FY 2029 -	\$460,000	(T)
	<u>FY 25 TO FY 26 AND CONSTRUCTION FROM FY 28 TO</u>		FY 2030 -	\$460,000	(T)
	<u>FY 29.</u>	UTILITIES	FY 2026 -	\$310,000	(T)
		CONSTRUCTION	FY 2029 -	\$8,000,000	(T)
			FY 2030 -	\$6,820,000	(T)
			FY 2031 -	\$4,680,000	(T)
				\$24,410,000	
TD-4904	JACKSONVILLE TRANSIT, FACILITY - TRANSIT	CONSTRUCTION	FY 2025 -	\$100,000	L(M)
ON SLOW	CENTER - DOWNTOWN		FY 2025 -	\$400,000	5307
PROJ.CATEGORY	<u>MODIFY FUNDS IN FY 25, FY 26, AND FY 27 AT THE</u>		FY 2026 -	\$188,000	L(M)
PUBLIC TRANS	<u>REQUEST OF THE MPO.</u>		FY 2026 -	\$750,000	5307
			FY 2027 -	\$188,000	L(M)
			FY 2027 -	\$750,000	5307
				\$2,376,000	

DIVISION 4

BL-0032	NC 43 BUSINESS, CONSTRUCT SIDEWALK ON SR 1164	RIGHT-OF-WAY	FY 2025 -	\$8,000	(CMAQ)
EDGEcombe	(COKEY ROAD) AND REX STREET.		FY 2025 -	\$2,000	(L(M))
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>	CONSTRUCTION	FY 2026 -	\$3,000	(CMAQ)
EXEMPT	<u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>		FY 2026 -	\$1,000	(L(M))
			FY 2027 -	\$269,000	(CMAQ)
			FY 2027 -	\$67,000	(L(M))
				\$350,000	
HL-0129	SOUTH ROBERTSON STREET MAIN STREET, SOUTH	RIGHT-OF-WAY	FY 2026 -	\$385,000	(TADA)
JOHNSTON	ROBERTSON STREET AND AMELIA CHURCH ROAD		FY 2026 -	\$165,000	(L(M))
PROJ.CATEGORY	FROM MAIN STREET TO KENMORE DRIVE. MAIN			\$550,000	
DIVISION	STREET FROM SOUTH ROBERTSON STREET TO				
	SOUTH MOORE STREET IN CLAYTON. INSTALL CURB				
	AND GUTTER, CONSTRUCT SIDEWALKS, AND IMPROVE				
	INTERSECTION.				
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.</u>				

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 5

BL-0051	SR 1379 (PENNY ROAD), SR 4720 (LOCH HIGHLANDS DRIVE) TO EAST OF ENTRANCE TO OAK GROVE	RIGHT-OF-WAY	FY 2025 -	\$39,000	(CMAQ)
WAKE	ELEMENTARY SCHOOL IN RALEIGH. COMPLETE	CONSTRUCTION	FY 2025 -	\$11,000	(HF(M))
PROJ.CATEGORY	SIDEWALK GAPS.		FY 2026 -	\$273,000	(CMAQ)
EXEMPT	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>		FY 2026 -	\$77,000	(HF(M))
				\$400,000	
HM-0003	CHESWICK DRIVE, REPLACE BRIDGE 910627 OVER BIG BRANCH CONNECTING OAKLAND DRIVE TO CHESWICK DRIVE.	ENGINEERING	FY 2025 -	\$500,000	(BFPOFF)
WAKE	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY PRELIMINARY ENGINEERING FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY	FY 2025 -	\$250,000	(BFPOFF)
PROJ.CATEGORY		UTILITIES	FY 2025 -	\$250,000	(BFPOFF)
DIVISION		CONSTRUCTION	FY 2025 -	\$922,000	(BFPOFF)
			FY 2026 -	\$328,000	(BFPOFF)
				\$2,250,000	
* HS-2005P	US 501, US 501 AT NC 57 (HILLSBOROUGH ROAD). INSTALL TRAFFIC SIGNAL.	UTILITIES	FY 2025 -	\$15,000	(HSIP)
PERSON	<u>ADD UTILITIES IN FY 25 NOT PREVIOUSLY PROGRAMMED.</u>	CONSTRUCTION	FY 2025 -	\$260,000	(HSIP)
PROJ.CATEGORY				\$275,000	
REGIONAL					
* HS-2405AT	SR 2544 (SUNNYBROOK ROAD), MIDDLE BRANCH ROAD INTERSECTION. INSTALL TRAFFIC SIGNAL.	UTILITIES	FY 2026 -	\$15,000	(HSIP)
WAKE	<u>ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2026 -	\$160,000	(HSIP)
PROJ.CATEGORY				\$175,000	
DIVISION					
* HS-2405AU	VARIOUS, SR 1119 (BUCKHORN DUNCAN ROAD) FROM HARNETT COUNTY LINE TO SR 1116 (CASS HOLT ROAD); SR 1371 / SR 1375 (LAKE WHEELER ROAD) FROM SR 1009 (TRYON ROAD) TO SR 5411 (LAKEWIND COURT); SR 1403 (COKESBURY ROAD) FROM WAKE COUNTY LINE TO NC 42 IN HARNETT COUNTY. INSTALL 6" WIDE EDGELINE PAVEMENT MARKINGS.	CONSTRUCTION	FY 2026 -	\$300,000	(HSIP)
HARNETT	<u>ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>			\$300,000	
WAKE					
PROJ.CATEGORY					
DIVISION					

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 5

* HS-2405AV	SR 1615 (HIGH HOUSE ROAD), CORNERSTONE DRIVE	UTILITIES	FY 2026 -	\$15,000	(HSIP)
WAKE	INTERSECTION. UPGRADE TRAFFIC SIGNAL AND	CONSTRUCTION	FY 2026 -	<u>\$135,000</u>	(HSIP)
PROJ.CATEGORY	INTERSECTION TO INCLUDE PEDESTRIAN			\$150,000	
DIVISION	ACCOMMODATIONS.				

**ADD PROJECT BREAK AT THE REQUEST OF
TRANSPORTATION MOBILITY AND SAFETY DIVISION.**

P-5707	CSX S LINE, CONSTRUCT GRADE SEPARATION AT SR	RIGHT-OF-WAY	FY 2025 -	\$7,000,000	(T)
WAKE	2052 (ROGERS ROAD EXTENSION) CROSSING	CONSTRUCTION	FY 2026 -	\$425,000	(T)
PROJ.CATEGORY	(633905Y) IN WAKE FOREST.		FY 2027 -	\$16,575,000	(T)
REGIONAL	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>		FY 2028 -	\$14,025,000	(T)
			FY 2029 -	\$9,775,000	(T)
			FY 2030 -	<u>\$1,700,000</u>	(T)
				\$49,500,000	

TA-4818A	GOTRIANGLE, REPLACEMENT BUS AND ROLLING	CAPITAL	FY 2025 -	\$192,000	(L(M))
WAKE	CAPITAL.		FY 2025 -	<u>\$770,000</u>	(5307)
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 25 AT THE REQUEST OF THE MPO.</u>			\$962,000	
PUBLIC TRANS					

TA-5123A	GOTRIANGLE, REPLACEMENT BUS AND ROLLING	CAPITAL	FY 2025 -	\$676,000	(L(M))
WAKE	CAPITAL.		FY 2025 -	<u>\$2,702,000</u>	(5339)
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 25 AT THE REQUEST OF THE MPO.</u>			\$3,378,000	
PUBLIC TRANS					

TC-0036	GOTRIANGLE, TEN BUS STOP IMPROVEMENTS FOR	PLANNING	FY 2025 -	\$399,000	(CPF)
WAKE	ROUTE ZWX IN EASTERN WAKE COUNTY.		FY 2025 -	\$100,000	(L(M))
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 25 AND FY 26 AT THE REQUEST OF THE MPO.</u>		FY 2026 -	\$400,000	(CPF)
PUBLIC TRANS			FY 2026 -	\$100,000	(L(M))
				\$999,000	

TC-0037	GOTRIANGLE, BUS REPLACEMENT.	CAPITAL	FY 2025 -	\$2,000,000	(CPF)
WAKE	<u>MODIFY FUNDING IN FY 25 AT THE REQUEST OF THE MPO.</u>		FY 2025 -	\$500,000	(L(M))
PROJ.CATEGORY				\$2,500,000	
PUBLIC TRANS					

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 5

TC-0038	GOTRIANGLE, BUS REPLACEMENT.	CAPITAL	FY 2025 -	\$1,000,000	(CPF)
WAKE	<u>MODIFY FUNDING IN FY 25 AT THE REQUEST OF THE</u>		FY 2025 -	\$250,000	(L(M))
PROJ.CATEGORY	<u>MPO.</u>			\$1,250,000	
PUBLIC TRANS					
TQ-3002	GODURHAM, PURCHASE SERVICE FOR PASSENGERS	ACQUISITION	FY 2025 -	\$48,000	(L(M))
DURHAM	WHO ARE ELIGIBLE FOR ADA SERVICES OUTSIDE OF		FY 2025 -	\$192,000	(5310)
PROJ.CATEGORY	THE 3/4 MILE ADA SERVICE AREA OF GODURHAM.		FY 2026 -	\$48,000	(L(M))
PUBLIC TRANS	<u>MODIFY FUNDING IN FY 25 AND FY 26 AT THE</u>		FY 2026 -	\$192,000	(5310)
	<u>REQUEST OF THE MPO.</u>			\$480,000	
* U-4726HN	SR 1321 (HILLANDALE ROAD), I-85 TO NC 147 (DURHAM	CONSTRUCTION	FY 2025 -	\$4,195,000	(BGDA)
DURHAM	FREEWAY) IN DURHAM. PEDESTRIAN IMPROVEMENTS.		FY 2025 -	\$1,049,000	(L)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>			\$5,244,000	
DIVISION	<u>THRESHOLDS.</u>				

DIVISION 6

B-5985B	NC 41/NC 72/SR 1600, REPLACE BRIDGE 770175 OVER	CONSTRUCTION	FY 2026 -	\$1,350,000	(BFP)
ROBESON	LUMBER RIVER.		FY 2027 -	\$3,780,000	(BFP)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2028 -	\$2,880,000	(BFP)
REGIONAL	<u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>		FY 2029 -	\$990,000	(BFP)
				\$9,000,000	

DIVISION 7

R-5822	NC 86, US 158 TO SR 1500 (OLD NC HIGHWAY 86) 1.2	RIGHT-OF-WAY	FY 2026 -	\$440,000	(BGLT5)
CASWELL	MILES SOUTH OF THE VIRGINIA STATE LINE.	UTILITIES	FY 2026 -	\$1,300,000	(BGLT5)
PROJ.CATEGORY	CONSTRUCT PASSING LANES AND SHOULDER	CONSTRUCTION	FY 2028 -	\$10,491,000	(BGLT5)
REGIONAL	IMPROVEMENTS AT VARIOUS LOCATIONS, AND		FY 2029 -	\$11,986,000	(BGLT5)
	CONSTRUCT TURN LANES FROM SR 1300 (PARK		FY 2030 -	\$4,123,000	(BGLT5)
	SPRINGS ROAD) TO SOLID WASTE CONVENIENCE			\$28,340,000	
	CENTER.				
	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>				
	<u>RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26.</u>				

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 7

* U-4758	SR 1818 (JOHNSON STREET) / SR 1850 (SANDY RIDGE ROAD), SR 1820 (SKEET CLUB ROAD) TO SOUTH OF I-40 IN HIGH POINT. WIDEN TO FOUR LANES.	CONSTRUCTION	FY 2025 - \$19,704,000 (BGANY)
GUILFORD			FY 2026 - \$25,893,000 (BGANY)
PROJ.CATEGORY			FY 2027 - \$16,085,000 (BGANY)
DIVISION	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2028 - \$9,115,000 (BGANY)
			FY 2029 - \$4,104,000 (BGANY)
			\$74,901,000

U-5841	FRIENDLY AVENUE, WEST OF GREEN VALLEY ROAD TO LINDELL ROAD IN GREENSBORO. WIDENING AND INTERSECTION IMPROVEMENTS.	CONSTRUCTION	FY 2026 - \$14,000 (T)
GUILFORD			FY 2027 - \$1,327,000 (T)
PROJ.CATEGORY			FY 2028 - \$59,000 (T)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>		\$1,400,000

DIVISION 8

B-5976	SR 1400 (CUMNOCK ROAD), REPLACE BRIDGE 520069 AND BRIDGE 520070 OVER NORFOLK SOUTHERN RAILROAD.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$210,000 (BGOFF)
LEE			FY 2026 - \$510,000 (BGOFF)
PROJ.CATEGORY			FY 2029 - \$3,229,000 (BGOFF)
DIVISION	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26.</u>		FY 2030 - \$6,531,000 (BGOFF)
			FY 2031 - \$1,740,000 (BGOFF)
			\$12,220,000

BN-0026	SR 1107 (EAST THIRD STREET), SR 1006 (NORTH SECOND AVENUE) TO EAST FIFTH STREET IN SILER CITY. CONSTRUCT SIDEWALK ON NORTH SIDE.	ENGINEERING	FY 2025 - \$220,000 (CRP550)
CHATHAM			FY 2025 - \$55,000 (L(M))
PROJ.CATEGORY		RIGHT-OF-WAY	FY 2026 - \$147,000 (CRP550)
EXEMPT	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.</u>		FY 2026 - \$37,000 (L(M))
		CONSTRUCTION	FY 2027 - \$1,685,000 (CRP550)
			FY 2027 - \$421,000 (L(M))
			\$2,565,000

BN-0027	SR 1006 (NORTH SECOND AVENUE), EAST FOURTH STREET TO US 64 (WEST ELEVENTH STREET) IN SILER CITY. CONSTRUCT SIDEWALK ON WEST SIDE.	ENGINEERING	FY 2025 - \$188,000 (CRP550)
CHATHAM			FY 2025 - \$47,000 (L(M))
PROJ.CATEGORY		RIGHT-OF-WAY	FY 2026 - \$158,000 (CRP550)
EXEMPT	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.</u>		FY 2026 - \$40,000 (L(M))
		CONSTRUCTION	FY 2027 - \$1,214,000 (CRP550)
			FY 2027 - \$303,000 (L(M))
			\$1,950,000

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 8

EB-6006	SR 1107 (WEST 3RD STREET), NORTH GARDEN	ENGINEERING	FY 2025 -	\$266,000	(TA5T50)
CHATHAM	AVENUE TO SR 1108 (NORTH CHATHAM AVENUE) IN		FY 2025 -	\$67,000	(L)
PROJ.CATEGORY	SILER CITY. CONSTRUCT SIDEWALK.	RIGHT-OF-WAY	FY 2026 -	\$176,000	(TA5T50)
DIVISION	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>		FY 2026 -	\$44,000	(L)
	<u>RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26.</u>	UTILITIES	FY 2026 -	\$128,000	(TA5T50)
			FY 2026 -	\$32,000	(L)
		CONSTRUCTION	FY 2026 -	\$1,600,000	(TA5T50)
			FY 2026 -	\$400,000	(L)
				<u>\$2,713,000</u>	
* EB-6015B	US 401 BUSINESS (SOUTH MAIN STREET), PLAZA ROAD	ENGINEERING	FY 2025 -	\$56,000	(TA5T50)
SCOTLAND	TO CREPE MYRTLE AVENUE IN LAURINBURG.		FY 2025 -	\$14,000	(L(M))
PROJ.CATEGORY	CONSTRUCT SIDEWALKS	RIGHT-OF-WAY	FY 2025 -	\$24,000	(TA5T50)
DIVISION	<u>ADD UTILITIES IN FY 25 NOT PREVIOUSLY</u>		FY 2025 -	\$6,000	(L(M))
	<u>PROGRAMMED.</u>	UTILITIES	FY 2025 -	\$232,000	(TA5T50)
			FY 2025 -	\$58,000	(L(M))
		CONSTRUCTION	FY 2027 -	\$1,040,000	(TA5T50)
			FY 2027 -	\$260,000	(L(M))
				<u>\$1,690,000</u>	
RX-2008F	SR 2502 (JULIAN AIRPORT ROAD), NORFOLK	CONSTRUCTION	FY 2025 -	\$261,000	(RR)
RANDOLPH	SOUTHERN CROSSING 720943W IN LIBERTY.		FY 2026 -	\$150,000	(RR)
PROJ.CATEGORY	CONSTRUCT SAFETY IMPROVEMENTS.			\$411,000	
DIVISION	<u>TO REFLECT LATEST DELIVERY SCHEDULE,</u>				
	<u>ACCELERATE CONSTRUCTION FROM FY 26 TO FY 25.</u>				

DIVISION 9

* BL-0144	NC 801, US 158 TO YADKIN VALLEY ROAD AT ATRIUM	ENGINEERING	FY 2025 -	\$198,000	(BGDA)
DAVIE	WAKE FOREST BAPTIST HOSPITAL. CONSTRUCT		FY 2025 -	\$50,000	(L(M))
PROJ.CATEGORY	SIDEWALK.	RIGHT-OF-WAY	FY 2026 -	\$132,000	(BGDA)
DIVISION	<u>ADD UTILITIES IN FY 26 NOT PREVIOUSLY</u>		FY 2026 -	\$13,000	(L(M))
	<u>PROGRAMMED.</u>	UTILITIES	FY 2026 -	\$10,000	(BGDA)
			FY 2026 -	\$3,000	(L(M))
		CONSTRUCTION	FY 2026 -	\$518,000	(BGDA)
			FY 2026 -	\$129,000	(L(M))
				<u>\$1,053,000</u>	
* BL-0146	BLUE HERON TRAIL, CONSTRUCT BLUE HERON TRAIL	ENGINEERING	FY 2025 -	\$220,000	(TADA)
DAVIE	PHASE III FROM ROYAL TROON DRIVE TO NC 801.		FY 2025 -	\$55,000	(L(M))
PROJ.CATEGORY	<u>ADD UTILITIES IN FY 26 NOT PREVIOUSLY</u>	RIGHT-OF-WAY	FY 2026 -	\$88,000	(TADA)
DIVISION	<u>PROGRAMMED.</u>		FY 2026 -	\$22,000	(L(M))
		UTILITIES	FY 2026 -	\$10,000	(TADA)
			FY 2026 -	\$3,000	(L(M))
		CONSTRUCTION	FY 2026 -	\$518,000	(TADA)
			FY 2026 -	\$129,000	(L(M))
				<u>\$1,045,000</u>	

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 9

EB-5722	NC 67 (SILAS CREEK PARKWAY), DRUMCLIFFE ROAD	ENGINEERING	FY 2025 -	\$32,000	(TADA)
FORSYTH	TO LOCKLAND AVENUE IN WINSTON-SALEM.		FY 2025 -	\$8,000	(L)
PROJ.CATEGORY	CONSTRUCT SIDEWALK ON NORTH SIDE AND SOUTH	RIGHT-OF-WAY	FY 2025 -	\$344,000	(TADA)
DIVISION	SIDE OF SILAS CREEK PARKWAY TO CONNECT		FY 2025 -	\$86,000	(L)
	EXISTING SECTIONS.	CONSTRUCTION	FY 2026 -	\$4,676,000	(BGDA)
	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>		FY 2026 -	\$1,978,000	(TAANY)
	<u>CONSTRUCTION FROM FY 25 TO FY 26.</u>		FY 2026 -	\$1,664,000	(L)
				\$8,788,000	
EB-5810	BARBARA JANE AVENUE, OLD GREENSBORO ROAD TO	ENGINEERING	FY 2025 -	\$8,000	(BGDA)
FORSYTH	WOODROW POWELL DRIVE IN WINSTON-SALEM.		FY 2025 -	\$2,000	(L)
PROJ.CATEGORY	CONSTRUCT SIDEWALK.	RIGHT-OF-WAY	FY 2025 -	\$4,000	(BGDA)
DIVISION	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>		FY 2025 -	\$1,000	(L)
	<u>CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 -	\$361,000	(BGDA)
			FY 2026 -	\$176,000	(TAANY)
			FY 2026 -	\$134,000	(L)
				\$686,000	
HL-0015	NC 66 / SR 4309 (WEST MOUNTAIN STREET),	RIGHT-OF-WAY	FY 2025 -	\$226,000	(BGDA)
FORSYTH	BEAUCREST STREET TO ASBURY DRIVE IN		FY 2025 -	\$56,000	(L(M))
PROJ.CATEGORY	KERNERSVILLE. CONSTRUCT TURN-LANE BETWEEN	UTILITIES	FY 2025 -	\$230,000	(BGANY)
EXEMPT	KERNERSVILLE YMCA AND DEERE-HITACHI EAST		FY 2025 -	\$58,000	(L(M))
	ENTRANCE, AND EXTEND EXISTING SIDEWALK FROM	CONSTRUCTION	FY 2026 -	\$2,315,000	(BGANY)
	BEAUCREST STREET TO ASBURY DRIVE.		FY 2026 -	\$186,000	(BGDA)
	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>		FY 2026 -	\$624,000	(L(M))
	<u>CONSTRUCTION FROM FY 25 TO FY 26.</u>			\$3,695,000	
HL-0049	BRENNER AVENUE, US 70 / US 601 (JAKE ALEXANDER	RIGHT-OF-WAY	FY 2025 -	\$11,000	(BGDA)
ROWAN	BOULEVARD) TO MILFORD HILLS ROAD IN SALISBURY.		FY 2025 -	\$3,000	(L)
PROJ.CATEGORY	CONSTRUCT MEDIAN; CONSTRUCT ROUNDABOUT AT	CONSTRUCTION	FY 2026 -	\$633,000	(BGDA)
DIVISION	MILFORD HILLS ROAD.		FY 2026 -	\$158,000	(L)
	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>			\$805,000	
	<u>CONSTRUCTION FROM FY 25 TO FY 26.</u>				
RX-2009C	SR 2381 (WILLSTON ROAD), NORFOLK SOUTHERN	CONSTRUCTION	FY 2025 -	\$257,000	(RR)
FORSYTH	CROSSING 470210K IN WALKERTOWN. CONSTRUCT		FY 2026 -	\$344,000	(RR)
PROJ.CATEGORY	SAFETY IMPROVEMENTS.			\$601,000	
DIVISION	<u>TO REFLECT LATEST DELIVERY SCHEDULE,</u>				
	<u>ACCELERATE CONSTRUCTION FROM FY 26 TO FY 25</u>				
	<u>AT THE REQUEST OF THE RAIL DIVISION.</u>				

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 9

* U-2579DA	FUTURE I-74, SOUTH OF BAUX MOUNTAIN ROAD TO	CONSTRUCTION	FY 2025 -	\$400,000	(NHP)
FORSYTH	SOUTH OF MILL CREEK. CONSTRUCT NOISE WALL.		FY 2025 -	\$100,000	(T(M))
PROJ.CATEGORY	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>		FY 2026 -	\$3,400,000	(NHP)
STATEWIDE	<u>DIVISION</u>		FY 2026 -	\$850,000	(T(M))
			FY 2027 -	\$200,000	(NHP)
			FY 2027 -	\$50,000	(T(M))
				\$5,000,000	

* U-6154	SR 1308 (LEWISVILLE-VIENNA ROAD), SR 1348	CONSTRUCTION	FY 2025 -	\$2,299,000	(CMAQ)
FORSYTH	(ROBINHOOD ROAD) IN LEWISVILLE. CONVERT		FY 2025 -	\$1,494,000	(BGANY)
PROJ.CATEGORY	EXISTING SIGNALIZED INTERSECTION TO A SINGLE		FY 2025 -	\$167,000	(CRPDA)
DIVISION	LANE ROUNDABOUT.		FY 2025 -	\$990,000	(L(M))
	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>			\$4,950,000	
	<u>THRESHOLDS.</u>				

DIVISION 11

* HS-2411C	US 421, SR 1301 (FALL CREEK ROAD) TO EAST OF SR	CONSTRUCTION	FY 2025 -	\$600,000	(HSIP)
WATAUGA	1461 (OLD US HWY 421), INCLUDING RAMPS TO US 421/			\$600,000	
WILKES	US 221. INSTALL RUMBLE STRIPS, 6 INCH THERMO				
PROJ.CATEGORY	LONG LIFE PAVEMENT MARKINGS, AND THREE CTV				
STATEWIDE	CAMERAS.				
	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

DIVISION 12

* U-6043	US 29/US 74 (FRANKLIN BOULEVARD), SR 2200 (COX	RIGHT-OF-WAY	FY 2025 -	\$480,000	(T)
GASTON	ROAD) TO 400 FEET EAST OF LINEBERGER ROAD. ADD		FY 2026 -	\$130,000	(T)
PROJ.CATEGORY	LANE IN THE EASTBOUND DIRECTION.		FY 2027 -	\$130,000	(T)
DIVISION	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>	CONSTRUCTION	FY 2025 -	\$1,884,000	(BG50200)
	<u>THRESHOLDS.</u>		FY 2026 -	\$4,913,000	(BG50200)
			FY 2027 -	\$1,103,000	(BG50200)
				\$8,640,000	

DIVISION 14

* HS-2014Y	US 19 (DELLWOOD ROAD), NORTH LAKESHORE DRIVE.	UTILITIES	FY 2025 -	\$140,000	(HSIP)
HAYWOOD	INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN	CONSTRUCTION	FY 2025 -	\$210,000	(HSIP)
PROJ.CATEGORY	ACCOMMODATIONS.			\$350,000	
REGIONAL	<u>ADD UTILITIES IN FY 25 NOT PREVIOUSLY</u>				
	<u>PROGRAMMED.</u>				

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 14

RX-2014A	NC 215 (BLACKWELL DRIVE), BLU CROSSING 720349K	CONSTRUCTION	FY 2025 -	\$200,000	(RR)
HAYWOOD	IN CANTON. CONSTRUCT SAFETY IMPROVEMENTS.		FY 2026 -	<u>\$200,000</u>	(RR)
PROJ.CATEGORY	<u>TO REFLECT THE LATEST DELIVERY SCHEDULE,</u>			\$400,000	
DIVISION	<u>ACCELERATE CONSTRUCTION FROM FY 26 TO FY 25</u>				
	<u>AT THE REQUEST OF THE RAIL DIVISION.</u>				

STIP DELETIONS

DIVISION 3

U-5926	NEW ROUTE, SR 1302 (23RD STREET) TO 26TH	RIGHT-OF-WAY	FY 2024 -	\$420,000	(T)
NEW HANOVER	STREET. CONSTRUCT ROUTE ON NEW LOCATION.		FY 2024 -	\$420,000	(L)
PROJ.CATEGORY	<u>REMOVE PROJECT AT THE REQUEST OF THE MPO</u>	UTILITIES	FY 2024 -	\$172,000	(T)
DIVISION	<u>AND DIVISION.</u>		FY 2024 -	<u>\$172,000</u>	(L)
				\$1,184,000	

* U-5954	NC 133 (CASTLE HAYNE ROAD), NORTH 23RD STREET.	RIGHT-OF-WAY	FY 2025 -	\$970,000	(BGANY)
NEW HANOVER	CONSTRUCT ROUNDABOUT.	UTILITIES	FY 2025 -	\$600,000	(BGANY)
PROJ.CATEGORY	<u>REMOVE PROJECT AT THE REQUEST OF THE MPO</u>	CONSTRUCTION	FY 2027 -	\$706,000	(BGANY)
REGIONAL	<u>AND DIVISION.</u>		FY 2028 -	\$3,677,000	(BGANY)
			FY 2029 -	\$1,416,000	(BGANY)
				\$7,369,000	

DIVISION 5

* BN-0013	SR 1605 (NORTH MAIN STREET), CONSTRUCT	ENGINEERING	FY 2025 -	\$120,000	(CRP550)
PERSON	SIDEWALK FROM US 501 (VIRGILINA ROAD) TO		FY 2025 -	\$30,000	(L(M))
PROJ.CATEGORY	SCHOOL STREET.			\$150,000	
EXEMPT	<u>REMOVE PROJECT AT THE REQUEST OF THE RPO.</u>				

DIVISION 9

* BL-0114	SHALLOWFORD ROAD, LOWES FOODS DRIVE TO	ENGINEERING	FY 2026 -	\$167,000	(CRPDA)
FORSYTH	SHALLOWFORD RESERVE DRIVE IN LEWISVILLE.		FY 2026 -	\$42,000	(L)
PROJ.CATEGORY	CONSTRUCT SIDEWALK.	RIGHT-OF-WAY	FY 2027 -	\$127,000	(CMAQ)
EXEMPT	<u>REMOVE PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2027 -	\$32,000	(L)
		CONSTRUCTION	FY 2028 -	\$758,000	(CMAQ)
			FY 2028 -	<u>\$190,000</u>	(L)
				\$1,316,000	

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP DELETIONS

DIVISION 9

* C-5705	LEWISVILLE, LEWISVILLE-VIENNA ROAD. EXTEND	RIGHT-OF-WAY	FY 2027 -	\$80,000	(CMAQ)
FORSYTH	SIDEWALK.		FY 2027 -	\$20,000	(L)
PROJ.CATEGORY	<u>REMOVE PROJECT AT THE REQUEST OF THE MPO.</u>	CONSTRUCTION	FY 2028 -	\$12,000	(CMAQ)
EXEMPT			FY 2028 -	\$302,000	(L)
			FY 2029 -	<u>\$1,198,000</u>	(CMAQ)
				\$1,612,000	

ITEM N SUMMARY

ADDITIONS	6 PROJECTS	\$12,038,000
MODIFICATIONS	51 PROJECTS	
DELETIONS	5 PROJECTS	\$11,631,000
	62 PROJECTS	\$407,000

* INDICATES FEDERAL AMENDMENT

May 1, 2025
Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 47 agreements for approval by the Board of Transportation

Statewide

US Department of
Transportation (USDOT)
Statewide
HO-0024

This Project consists of improving mobility, safety, and resiliency of rural and disadvantaged communities by interconnecting approximately 1,000 isolated and closed loop system signals throughout the state, while implementing advanced transportation management technologies. USDOT awarded an Advanced Transportation Technology and Innovation (ATTAIN) to the Department in the amount of \$11,945,832. The Department will provide \$3,986,458 in State funds as match towards the grant, along with any costs that exceed the \$15,932,290 estimated project cost.

Division 2

City of Greenville
Pitt County
U-5875
44677.3.1
1000024752

This Project consists of widening SR 1203 (Allen Street) to multi-lanes from SR 1467 (Stantonsburg Road) to US 13 (Dickinson Avenue Extension). At the request of the Municipality, the Department will install protective coating on signal poles and illuminated signs on signal poles. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement to the Department is \$33,400.

City of Greenville
Pitt County
BL-0156
51706.1.1
51706.2.1
51706.2.2
51706.3.1
13254

This Project consists of construction of a sidewalk on Arlington Boulevard from Hooker Road to Evans Park in Greenville. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$250,000. The Municipality shall be responsible for providing the 20% non-federal match (\$62,500) and all costs that exceed the total available funding of \$312,500.

City of Greenville
Pitt County
BL-0155
51705.1.1
51705.2.1
51705.2.2
51705.3.1
13251

This Project consists of the design and construction of the Greenville Community Center multi-use path. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$264,000. The Municipality shall be responsible for providing the 20% non-federal match (\$66,000) and all costs that exceed the total available funding off \$330,000.

May 1, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 2, cont.

Town of Winterville
Pitt County
EB-6033AK
48778.4.14
13220

This Project consists of but is not limited to programs and activities that, when implemented, aim to shift community behavior, attitudes and social norms through education, encouragement, enforcement and evaluation strategies to increase the safety and convenience for children to walk and/or bicycle to and from school. This Supplemental Agreement is to increase funding and a time extension for the Project. The Parties agree to extend the completion date of the Project to December 31, 2026, in lieu of August 8, 2025. The Department's original participation was \$133,988. The Department agrees to reimburse an additional \$48,737 (80%) in TAP funds for a total of \$182,725. The Municipality's original participation was \$33,497. The Municipality shall provide an additional \$12,185 (20%) for a total of \$45,682 as their local match, and all costs that exceed the total available funding of \$228,407.

Division 3

Town of Carolina Beach
New Hanover County
50898
1000023848

This Project consists of the construction and installation of sidewalk along US 421 (Lake Park Boulevard) from north of Lake Drive to south of Carolina Sands Drive. The Department will perform the work. The Municipality shall reimburse the Department \$666,880.16 and all costs that exceed the estimated cost of the Project. The estimated cost of the Project is \$850,000. This agenda item supersedes the item that was approved by the BOT on January 1, 2025.

May 1, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 3, cont.

City of Wilmington
CSX Transportation, Inc.
New Hanover and Brunswick
Counties
P-5740B/C
48156.3
RAIL

This Agreement covers the permanent closure of the at-grade rail crossings on Clay Street (Crossing No. 642 724T, MP ACB-245.98), 9th Street (Crossing No. 629 438G, MP ACB-249.27), Hooper Street (Crossing No. 629 443D, MP ACB-249.61), Martin Street between Hooper Street and 5th Street (Crossing No. 629 442W, MP ACB-249.58), and Martin Street at 6th Street (Crossing No. 629 441P, MP ACB-249.50). The project also includes asphalt removal within 10 feet (10') of the tracks; replacement of active warning devices with new devices; and the extension of Kidder Street from 9th Street to 10th Street to be performed by CSXT. The Department will perform crossing surface improvements at multiple locations along the Wilmington Beltline, right-of-way acquisition, utility relocation, and will provide environmental documents and design plans for this project. CSXT agrees to reimburse the Department for 15% of the cost of this project, estimated at approximately \$1,650,000. The total estimated cost of the Project is \$11,000,000.

Division 5

Durham Wake Service District
Wake County
49610.1.1
49610.3.1
13256

This Project consists of the design and construction of a 10-foot wide asphalt greenway trail on the north side of O'Kelly Chapel Road between Louis Stephens Drive and the CSX RR tracks in Research Triangle Park. This Supplemental Agreement is to increase the funding. The Department's original participation was \$1,176,661. The Department shall participate in an additional amount not to exceed \$ 801,401 (80%) for a total of \$ 1,978,062 in BGDA funds. The Municipality will provide an additional \$ 200,350 (20%) for a total of \$ 494,516 as their local match, along with an additional amount of \$601,051, and all costs that exceed the new total available funding of \$3,073,630.

May 1, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 5, cont.

Mungo Homes of NC Inc
Wake County
HL-0133A
51367.3.2
1000025175

This Project consists of making congestion and safety improvements at the intersection of SR 1007 (Poole Road) and SR 2516 (Hodge Road). The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the Developer, the Department will include in its contract the construction of a left turn lane with 300' of storage on southbound SR 2516 (Hodge Road) at the intersection of SR 1007 (Poole Road). The Developer shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Developer is \$1,800,000.

Durham Public Schools
Durham County
EB-6033AC
48778.4.16
13223

This Project consists of but is not limited to programs and activities that, when implemented, aim to shift community behavior, attitudes and social norms through education, encouragement, enforcement and evaluation strategies to increase the safety and convenience for children to walk and/or bicycle to and from school. This Supplemental Agreement is to increase funding and a time extension for the Project. The Parties agree to extend the completion date for the Project to December 31, 2026, in lieu of September 27, 2025. The Department's original participation was \$386,411. The Department agrees to reimburse an additional \$187,222 (80%) in TAP funds for a total of \$573,633. The Agency's original participation was \$96,610. The Agency shall provide an additional \$46,806 (20%) for a total of \$143,415 as their local match, and all costs that exceed the total available funding of \$717,049.

Central Pines Regional
Council of Governments
Wake County
EB-6033AB
48778.4.15
13226

This Project consists of but is not limited to programs and activities that, when implemented, aim to shift community behavior, attitudes and social norms through education, encouragement, enforcement and evaluation strategies to increase the safety and convenience for children to walk and/or bicycle to and from school. This Supplemental Agreement is to increase funding and a time extension for the Project. The Parties agree to extend the completion date for the Project to December 31, 2026, in lieu of August 8, 2025. The Department's original participation was \$329,951. The Department agrees to reimburse an additional \$20,000 (80%) in TAP funds for a total of \$349,951. The Agency shall provide \$5,000 (20%) as their local match, and all costs that exceed the total available funding of \$354,951.

May 1, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 5, cont.

City of Raleigh
Wake County
HL-0008F
49367.3.15
1000022000

This Project consists of intersection improvements at SR 1010 (Ten-Ten Road) and SR 1006 (Old Stage Road). At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$248,692.40. This agenda item supersedes the item that was approved by the BOT on June 6, 2024.

Wake County Health and
Human Services
Wake County
EB-6033AD
48778.4.17
13225

This Project consists of but is not limited to programs and activities that, when implemented, aim to shift community behavior, attitudes and social norms through education, encouragement, enforcement and evaluation strategies to increase the safety and convenience for children to walk and/or bicycle to and from school. This Supplemental Agreement is to increase funding and a time extension for the Project. The Parties agree to extend the completion date for the Project to December 31, 2026, in lieu of January 17, 2027. Department's original participation was \$491,035. The Department agrees to reimburse an additional \$207,164 (80%) in TAP funds for a total of \$698,199. The County shall provide \$51,792 (20%) as their local match, and all costs that exceed the total available funding \$749,991.

Kerr-Tar Regional Council of
Government
Granville County
EB-6033AE
48778.4.18
13221

This Project consists of but is not limited to programs and activities that, when implemented, aim to shift community behavior, attitudes and social norms through education, encouragement, enforcement and evaluation strategies to increase the safety and convenience for children to walk and/or bicycle to and from school. This Supplemental Agreement is to increase funding and a time extension for the Project. The Parties agree to extend the completion date for the Project to December 31, 2026, in lieu of August 15, 2025. The Department's original participation was \$160,000. The Department agrees to reimburse an additional \$80,000 (80%) in TAP funds for a total of \$240,00. The Agency's original participation was \$40,000. The Agency shall provide an additional \$20,000 (20%) for a total of \$60,000 as their local match, and all costs that exceed the total available funding of \$300,000.

May 1, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 5, cont.

North Carolina Department of
Natural Resources
Wake County
36249.5012
1000025076

This Project consists of replacing Bridge #911473, South Turkey Creek Trail, over Crabtree Creek in William Umstead State Park. The Department will prepare the planning document, Project plans and specifications, relocate, and adjust utilities. The Agency shall reimburse the Department 100% of the actual cost for the additional work. The estimated reimbursement from the Agency is \$1,600,000.

Division 7

Town of Chapel Hill
Orange County
BO-2421
51512.2.1
51512.2.2
51512.3.1
13202

This Project consists of the installation of new sidewalk to make connections to existing sidewalks and the continuation of bike lanes on both sides of the existing roadway in Chapel Hill at the following locations: a) Pinehurst to Colony Woods, b) Sharon Road to Pope Road, and c) Eden Drive to 15-501 Bypass. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the High Priority federal funds allocated, not to exceed \$500,000. The Municipality shall be responsible for providing the 20% non-federal match (\$125,000), an additional local participation amount of \$475,000, and all costs that exceed the total available funding of \$1,100,000.

Town of Chapel Hill
Orange County
EB-6033AH
48778.4.21
13250

This Project consists of but is not limited to programs and activities that, when implemented, aim to shift community behavior, attitudes and social norms through education, encouragement, enforcement and evaluation strategies to increase the safety and convenience for children to walk and/or bicycle to and from school. This Supplemental Agreement is to increase funding and a time extension for the Project. The Parties agree to extend the completion date for the Project to December 31, 2026, in lieu of August 21, 2026. The Department's original participation was \$264,160. The Department agrees to reimburse an additional \$113,280 (80%) in TAP funds for a total of \$377,440. The Municipality's original participation was \$66,040. The Municipality shall provide an additional \$28,320 (20%) for a total of \$94,360 as their local match, and all costs that exceed the total available funding of \$471,800.

May 1, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 7, cont.

City of Greensboro
Guilford County
EB-6033AI
48778.4.22
13227

This Project consists of but is not limited to programs and activities that, when implemented, aim to shift community behavior, attitudes and social norms through education, encouragement, enforcement and evaluation strategies to increase the safety and convenience for children to walk and/or bicycle to and from school. This Supplemental Agreement is to increase funding and a time extension for the Project. The Parties agree to extend the completion date for the Project to December 31, 2026, in lieu of January 9, 2026. The Department's original participation was \$274,405. The Department agrees to reimburse an additional \$125,595 (80%) in TAP funds for a total of \$400,000. The Municipality's original participation was \$68,601. The Municipality shall provide an additional \$31,399 (20%) for a total of \$100,000 as their local match, and all costs that exceed the total available funding of \$500,000.

Town of Carrboro
Orange County
EB-6033AG
48778.4.20
13222

This Project consists of but is not limited to programs and activities that, when implemented, aim to shift community behavior, attitudes and social norms through education, encouragement, enforcement and evaluation strategies to increase the safety and convenience for children to walk and/or bicycle to and from school. This Supplemental Agreement is to increase funding and a time extension for the Project. The Parties agree to extend the completion date for the Project to December 31, 2026, in lieu of January 9, 2026. The Department's original participation was \$89,349. The Department agrees to reimburse an additional \$128,000 (80%) in TAP funds for a total of \$217,349. The Municipality shall provide \$32,000 (20%) as their local match, and all costs that exceed the total available funding of \$249,349.

North Carolina Railroad
Company (NCRR)
Norfolk Southern Railway
Company (NSR)
Guilford County
Y-4807B
40325.3.59
RAIL

This Construction and Reimbursement Agreement covers the closure of the Lowdermilk Street (Crossing Number 722 958T, MP NC 2.68) and Pine Street (Crossing Number 722 957L, MP NC 2.51) at grade crossings and relocated Lowdermilk Street crossing at MP NC 2.66. The work will include the removal of the existing at-grade crossing and protective devices and construction of new at-grade crossing. The Department will perform the work. The estimated cost to the Department is \$700,000.

May 1, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 7, cont.

City of Greensboro
Guilford County
BL-0116
51193.1.1
51193.2.1
51193.3.1
13253

This Project consists of the design and construction of intersection modifications, traffic signals, marked and engineered pedestrian crossings and sidewalk connections for the A & Y Greenway Extension along the railbank A & Y railroad corridor from Hill Street to Rollins Road in Greensboro. This Supplemental Agreement is to increase the funding. The Department's original participation was \$1,750,000. The Department shall participate in an additional amount not to exceed \$810,000 in TAANY funds and \$3,720,000 in HP funds for a total of \$6,280,000 (80%). The Municipality will provide an additional \$1,132,500 (20%) for a total of \$1,570,000 as their local match, and all costs that exceed the new total available funding of \$7,850,000.

Division 8

Hoke County
BL-0136
51546.1.1
51546.2.1
51546.2.2
51546.3.1
13198

This Project consists of constructing a sidewalk on US 401 from the Walmart to the James A. Leach Aquatic and Recreation Center in Raeford. The County is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the STP-DA federal funds allocated, not to exceed \$436,000. The Municipality shall provide the 20% non-federal match (\$109,000) and all costs that exceed the total available funding of \$545,000.

City of Sanford
Chatham County
R-5963A
48599.1.2
48599.3.2
1000024616
1000024617

This Project consists of constructing a new roadway location for Chatham Parkway from US 15/501 south of Pittsboro to US 64 Business. At the request of the Municipality, the Department will include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department 25% of the actual costs of the water and sewer relocation. The estimated reimbursement from the Municipality is \$109,562.06. This agenda item supersedes the item that was approved by the BOT on March 6, 2025.

May 1, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 8, cont.

Town of Pittsboro
Chatham County
R-5724B
50217.3.3
1000025265

This Project consists of resurfacing US 15/501 from North of US 64 BUS to Launis Street and widening US 15/501 from Launis Street to Powell Place Lane. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the Municipality, the Department will include in its contract the construction of downtown streetscape and pedestrian improvements, including intersection pedestrian signals, sidewalks, ramps and landscaping. The estimated reimbursement from the Municipality is \$1,700,000.

City of Sanford
Chatham County
R-5724B
50217.3.3
1000025267

This Project consists of resurfacing US 15/501 from North of US 64 BUS to Launis Street and widening US 15/501 from Launis Street to Powell Place Lane. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the Municipality, the Department will include in its contract water and sewer relocations and betterments. The estimated reimbursement from the Municipality is \$600,000.

Division 9

Village of Clemmons
Forsythe County
BL-0142
51592.1.1
51592.2.1
51592.3.1
13244

This Project consists of the construction of sidewalks along the western side of Lewisville-Clemmons Road from August Drive to Millbridge Road and again from the existing sidewalk along the Magnolia Park neighborhood to Brandon Farm Road/Southwest School Road and a pedestrian crossing on Lewisville-Clemmons Road at the existing stoplight to West Forsyth High School in Clemmons. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the TADA federal funds allocated, not to exceed \$256,000. The Municipality shall provide the 20% non-federal match (\$64,000) and all costs that exceed the total available funding of \$320,000.

May 1, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 9, cont.

Village of Clemmons Forsyth County EB-5959 48435.1.1 48435.2.1 48435.3.1 13201	This Project consists of the construction of sidewalk with curb and gutter on the north side of Idols Road from Middlebrook Drive to Tanglewood Park Road in Clemmons. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the BGANY federal funds allocated, not to exceed \$806,000. The Municipality shall provide the 20% non-federal match (\$201,500) and all costs that exceed the total available funding of \$1,007,500.
Town of Bermuda Run Davie County BL-0144 51594.1.1 51594.2.1 51594.2.2 51594.3.1 13247	This Project consists of the construction of a sidewalk from Yadkin Valley Road to US Hwy 158 on the west side of NC Hwy 801 in Bermuda Run. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the BGDA federal funds allocated, not to exceed \$858,000. The Municipality shall provide the 20% non-federal match (\$214,500) and all costs that exceed the total available funding of \$1,072,500.
Town of Bermuda Run Davie County BL-0146 51596.1.1 51596.2.1 51596.2.2 51596.3.1 13248	This Project consists of the construction of an extension of Blue Heron Trail along US Hwy 158 from Royal Troon Drive to NC 801 in Bermuda Run. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the TADA federal funds allocated, not to exceed \$836,000. The Municipality shall provide the 20% non-federal match (\$209,000) and all costs that exceed the total available funding of \$1,045,000.

Division 10

Town of Cornelius Mecklenburg County C-5613J 43735.1.14 43735.2.14 43735.3.14 13255	This Project consists of the installation of a traffic signal, left turn lanes and sidewalk construction on NC 115 (South Main Street) at Hickory Street in Cornelius. This Supplemental Agreement is to increase funding for the Project. The Department's original participation was \$1,003,265. The Department will utilize an additional \$1,121,357 (50%) for a total of \$2,124,622 in CMAQ/BGDA funds. The Municipality's original participation was \$494,151. The Municipality shall provide an additional \$1,121,357 (50%) for a total of \$1,615,508 as their local match, and all costs that exceed the new total available funding of \$3,740,130.
---	---

May 1, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 10, cont.

Town of Mint Hill
Mecklenburg County
BL-0081
50809.1.1
50809.2.1
50809.3.1
13229

This Project consists of construction of a sidewalk along Lebanon Road from Gristmill Lane to Margaret Wallace Road and on Margaret Wallace Road from Lebanon Road to Idlewild Road. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the federal funds using allocated, not to exceed \$1,318,000. The Municipality shall be responsible for providing the 20% non-federal match (\$329,500) and all costs that exceed the total available funding off \$1,647,500.

City of Monroe
Union County
BR-0049
67049.3.1
1000025206

This Project consists of replacing bridge 890034 on Concord Avenue over US 74 & NC 200. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipally-owned utilities. At the request of the Municipality, the Department will include in its contract the installation of medallions and staining on the MSE walls. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is \$129,108.

Town of Huntersville
Mecklenburg County
U-5765
50178.3.1
1000025274

This Project consists of widening NC 73 (Sam Furr Road) to six lanes from SR 5544 (West Catawba Avenue) to SR 2316 (Northcross Drive). The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipally-owned utilities. At the request of the Municipality, the Department will include in its contract metal powder coated poles with mast arms for all intersections, install black metal bracket arms and luminaires to support future lighting, install safety handrails to black with protective coating, and install black metal decorative fencing. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is \$1,075,506.18.

May 1, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 10, cont.

City of Charlotte
Mecklenburg County
10.2060SM
13246

This Municipal Operations Agreement (Schedule C) provides for the municipal operation of State-owned traffic signals at certain intersections on the State Highway System within or near the City of Charlotte. The Department will pay the Municipality an annual approved amount for the traffic signals operation, maintenance, and administrative costs as per the Agreement.

City of Charlotte
Mecklenburg County
10.2060SM
13246

This Municipal Operations Agreement (Schedule D) provides for the municipal operation of the computerized traffic control system, including timing plans, electric traffic signals and other traffic control devices on the State Highway System Streets located within or near the City of Charlotte. The Department will pay the Municipality an annual approved cost for the traffic control system operation, maintenance, and administrative costs as per the Agreement.

Town of Matthews
Mecklenburg County
EB-5969
48513.2.1
13097

This Project consists of the construction of a shared use path on NC 51 from Trade Street to Independence Pointe Parkway on the South Side of NC 51 in the Town of Matthews. The Department is responsible for the planning, design and construction phases of the Project under previously executed agreements. The Municipality is responsible for right of way acquisition. The Department will reimburse 80% of approved eligible right of way costs from the federal funds allocated, not to exceed \$692,000. The Municipality shall be responsible for providing the 20% non-federal match (\$173,000) and all costs that exceed the total available funding off \$865,000.

Charlotte Water
Mecklenburg County
10.106031A
1000025330

This Project consists of repairing the I-85 roadway by stabilizing the subsurface soils and perform roadway repairs around Charlotte Water 24" and 30" raw water transmission mains along the northbound and southbound lanes of I-85 near mile marker 36. The Department will perform the work. The Municipality shall be responsible for 100% of actual costs. The estimated cost of the Project is \$700,000.

May 1, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 11

Mount Airy City Schools
Surry County
EB-6033AJ
48778.4.23
13224

This Project consists of but is not limited to programs and activities that, when implemented, aim to shift community behavior, attitudes and social norms through education, encouragement, enforcement and evaluation strategies to increase the safety and convenience for children to walk and/or bicycle to and from school. This Supplemental Agreement is to increase funding and a time extension for the Project. The Parties agree to extend the completion date for the Project to December 31, 2026, in lieu of September 11, 2025. The Department's original participation was \$176,120. The Department agrees to pay an additional \$67,260 (80%) in TAP funds for a total of \$243,380. The Agency's original participation was \$44,030. The Agency shall provide an additional \$16,815 (20%) for a total of \$60,845 as their local match, and all costs that exceed the total available funding of \$304,225.

Division 12

Gaston County
C-5606K
43728.1.11
43728.2.7
43728.3.11
13217

This Project consists of construction of a greenway from Rankin Lake Park to Gastonia Technology Parkway along Long Creek. This Supplemental Agreement is to increase funding for the Project. The Department's original participation was \$757,478. The Department agrees to reimburse an additional \$730,690 (80%) for a total of \$1,488,168 in CMAQ funds. The County's original participation was \$189,369. The County shall provide an additional \$182,672 (20%) for a total of \$372,672 as their local match, and all costs that exceed the total available funding.

City of Belmont
Gaston County
I-5719B
U-5800
50135.3.GV2
1000025371

This Design-Build Project consists of the widening of I-85 from west of NC 7 (McAdenville Road/Main Street) to east of NC 273 (Beatty Drive/Park Street) and includes improvements on NC 7 (Main Street) and US 29/74 (Wilkerson Boulevard). At the request of the Municipality, the Department will install fencing along the P&N Railroad spur line, pedestrian lighting on the multi-use path and spur line bridge, lighting in the parapet, black protective coated metal pole and mast arm signals, and landscaping betterments. The Municipality will participate in the additional work for a lump sum amount of \$1,922,844.24. The estimated cost of the additional work is \$2,866,115.

May 1, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 13

Land of Sky Regional Council
Buncombe County
EB-6033AL
48778.4.25
13228

This Project consists of but is not limited to programs and activities that, when implemented, aim to shift community behavior, attitudes and social norms through education, encouragement, enforcement and evaluation strategies to increase the safety and convenience for children to walk and/or bicycle to and from school. This Supplemental Agreement is to increase funding and a time extension for the Project. The Parties agree to extend the completion date for the Project to December 31, 2026, in lieu of August 8, 2025. The Department’s original participation was \$298,249. The Department agrees to reimburse an additional \$123,367 (80%) in TAP funds for a total of \$421,616. The Agency shall provide \$30,842 (20%) as their local match, and all costs that exceed the total available funding of \$452,458.

Foothills Regional
Commission
Rutherford County
EB-6033AK
48778.4.24
13219

This Project consists of but is not limited to programs and activities that, when implemented, aim to shift community behavior, attitudes and social norms through education, encouragement, enforcement and evaluation strategies to increase the safety and convenience for children to walk and/or bicycle to and from school. This Supplemental Agreement is to increase funding and a time extension for the Project. The Parties agree to extend the completion date for the Project to December 31, 2026, in lieu of August 8, 2025. The Department’s original participation was \$334,500. The Department agrees to reimburse an additional \$132,400 (80%) in TAP funds for a total of \$457,900. The Agency shall provide \$30,100 (20%) as their local match, and all costs that exceed the total available funding of \$488,000.

City of Asheville
Buncombe County
U-5971AA
45959.3.4
13218

This Project consists of drainage improvements at the intersection of US 19 (Patton Avenue) and NC 63 (New Leicester Highway) where the Department agreed to reimburse the Municipality for replacement of the curb and gutter between Louisiana Avenue and Druid Drive. This Supplemental Agreement is to increase funding to complete the project. The Department’s original participation was \$90,000. The Department agrees to reimburse an additional amount \$60,000 for eligible expenses up to maximum amount of \$150,000.

May 1, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 13, cont.

Town of Black Mountain
Buncombe County
HL-0013
49469.2.1
13232

This Project of the replacement of municipal bridge 522 located on 9th Street in Black Mountain. This Supplemental Agreement is to change the responsibility of the right of way phase of the Project to the Municipality. The Department will reimburse \$96,000 (80%) of STBG funds for approved right of way purchases. The Municipality shall provide \$24,000 (20%) as their local match, and all costs that exceed the total estimated cost will be shared at the above ratios.

City of Hendersonville
Henderson County
B-5929
50150.1.1
50150.2.1
50150.3.1
13200

This Project consists of the replacement of Bridge No. 350 on Old Dana Road over Devils Fork Creek. This Supplemental Agreement will allow the Department to administer the construction phase of the Project with 100% Federal Bridge Program funds. The Department will reimburse the Municipality 80% of eligible preliminary engineering and right of way costs.

Division 14

Jordan Oil Company of the
Carolinas
Jackson County
R-5600
45818.1.FR1
45818.3.1
1000025217
1000025218

This Project consists of the construction of access management improvements along US 23 Business from SR 1432 (Skyland Drive) to west of Municipal Drive. At the request of the Developer. The project will also design and construct a left turn lane on Walter Ash Road (SR 1352) at the intersection of NC 107. The Department will prepare the planning document, Project plans and specifications, acquire any needed right of way, relocate, and adjust utilities and construct the Project. The Developer shall reimburse the Department 100% of the cost of the additional work. The estimated reimbursement is \$182,564.73.

Tuckaseegee Water & Sewer
Authority
Jackson County
R-5600
45818.3.1
1000025302

This Project consists of the construction of access management improvements along US 23 Business from SR 1432 (Skyland Drive) to west of Municipal Drive. At the request of the Authority, the Department will include provisions in the construction contract for the contractor to replace the water lines. The Authority shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Authority is \$45,046.65.

May 1, 2025
Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 21 agreements for informational purposes only.

Division 1

Town of Duck
Dare County
72.1147
1000025293

This Project consists of the resurfacing of the Duck Fire Station parking lot. The Department will perform the work. The Department will provide up to \$25,000 for work. The Municipality shall be responsible for all costs exceeding the Department's contribution. The estimated cost of the Project is \$35,000.

Division 2

Town of Cedar Point
Carteret County
R-5858
47546.3.1
13233

This Project consists of intersection improvements at NC 24 and NC 58. The Department will perform the design and construction of a dedicated right turn lane from Cedar Pointe Boulevard onto eastbound NC 24 and will upgrade the current sidewalk to a 227 ft long sidewalk along NC 24. The Municipality will be responsible for the sidewalk upon completion of the project.

Division 3

City of Jacksonville
Onslow County
U-5789
44361.3.2
13205

This Project consists of improving the intersection at NC 53 (Western Boulevard) and SR 2714 (Jacksonville Parkway). The Municipality is responsible for the maintenance of the improvements along Gateway Drive North and Gateway Drive North (owned by the City of Jacksonville) including the turn lanes and drainage improvements.

PMA 1 Holdings LLC
Brunswick County
36249.5021
1000025255

This Project consists of review and inspection of a traffic signal installation at US 17 and Site Access B and corresponding U-Turn and signal coordination work required along US 17. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$15,000.

May 1, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 3, cont.

Walmart Stores, Inc Brunswick County 36249.5026 1000025300	This Project consists of review and inspection of a traffic signal upgrade at the intersection at US 17 (Ocean Highway) at Site Access A and signal coordination work along US 17. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$10,000.
Branch Columbia Leland Associates, L.P. Brunswick County 36249.5024 1000025290	This Project consists of a review and inspection of a traffic signal upgrade on US 17 (Ocean Highway) at Proposed Site Entrance and at Proposed WB U-Turn Bulb, signal modification at US 17 (Ocean Highway) at SR 1438 (Lanvale Road) [03-1002], and signal coordination work required along US 17 to be performed by NCDOT related to the Savannah Branch (Goodman Tract) development. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$25,000.
Duplin Wine Cellars, Inc. dba Duplin Cellars Duplin County 36249.15 1000025288	This Project consists of design, fabrication, and installation of two mainline [grapes]/Duplin Cellars Tours Exit 380 on I-040 eastbound (EB) & westbound (WB) approaching Exit 380 at SR 1102 (Charity Road), 2 [grapes]/DUPLIN CELLARS TOURS with mileage & directional arrows (WB (L) 2.0 MI, EB 2.0 MI (R)) on ramps at Exit 380, & WB 0.6 MI (R) on SR 1102 approach to US 117 (Sycamore Street), about 370 feet east of US 117. The Developer shall reimburse the Department 100% of the actual cost of the Department's work. The estimated reimbursement is \$11,824.73.
New Hanover County BL-0040 49659.3.1 13252	This Project consists of construction of connector paths on Middle Sound Loop from Red Cedar to Publix and on Market Street from Mendenhall to Porters Neck Walmart. The Municipality is responsible for all phases of the Project. This Supplemental Agreement is to increase funding. The Department will participate in an additional amount not to exceed \$705,512 (80%) in Surface Transportation Block Grant - Direct Attributable (STBGP – DA) funds. The Municipality shall be responsible for providing an additional \$176,378 (20%) as their local match and all costs that exceed the total available funding of \$\$1,573,730.

May 1, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 3, cont.

City of Jacksonville
Onslow County
36249.5027
1000025286

This Project consists of providing traffic control, roadway widening, and asphalt paving on NC 24 at the Camp Lejeune Railroad Company grade crossing. The Department will perform the work. The Municipality shall provide a downpayment to the Department and all costs that exceed the estimated cost of the Project. The estimated cost of the Project is \$200,000.

Division 5

TM BTR of Carolinas LLC
Wake County
36249.5017
1000025234

This Project consists of review and inspection of traffic signal upgrades on SR 2215 (Buffaloe Road) at the intersections at I-540 WB ramps (SIN 05-2150), EB ramps (SIN 05-2168), Timberfield Way (SIN 05-1253), and Forestville Road (SIN 05-1097). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$40,000.

Signature Hwy 64, LLC
Wake County
36249.5018
1000025237

This Project consists of review and inspection of traffic signal construction at a new location along US 64 at Site Access approximately 2150' east of New Hill Olive Chapel Road in Apex. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

That's Showbiz Baby, LLC
Wake County
36249.5020
1000025239

This Project consists of review and inspection of a traffic signal upgrade to the existing traffic signal at the intersection of NC 55 (W. Williams Street) at Vision Drive (Signal ID: 05-2049) to add pedestrian crossings on all four approaches and to upgrade signal heads to current standards. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$10,000.

Town of Apex
Wake County
36249.5019
1000025250

This Project consists of review of project plans and documents for constructing bicycle lanes and installing shared lane markings on South Salem Street from Pleasant Plains Road to Chatham Street in Apex. The Municipality shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

May 1, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 5, cont.

NC Department of Natural
and Cultural Resources
Wake County
B-3259
36964.3.2
12899

This Agreement defines the responsibilities of the Agency to use, and maintain Bridge 44 over Crabtree Creek and Bridge 45 over Turkey Creek, which were replaced under Project B-3259. The bridges will be to be used as part of the Umstead Forest trail system, but ownership will be retained by the Department. This agenda item supersedes the item that was approved by the BOT on June 6, 2024.

Division 6

Encore Real Estate
Cumberland County
36249.5025
1000025296

This Project consists of review and inspection of a traffic signal revision at the intersection at Cliffdale Road and Bunce Road (SIN 06-0542). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$10,000.

Division 7

Guilford County School
System
Guilford County
SM-61071
51620
13206

This Project consists of internal campus improvements as identified in Traffic Operations Study SCH-2022-104 to provide 3500 feet of queue storage on the campus of Oak Ridge Elementary School, located at 2050 Oak Ridge Road in the Town of Oak Ridge. The Municipality shall be responsible for all phases of the Project. The Department will participate in actual costs in an amount not to exceed \$710,000. Costs that exceed this amount shall be borne by the Municipality.

Guilford County School
System
Guilford County
SM-6107G
51551
13208

This Project consists of internal campus improvements as identified in Traffic Operations Study SCH-F-2019-089 to provide 3200 feet of traffic queue storage on the campus of Summerfield Elementary School, located at 7501 Summerfield Road in the Town of Summerfield. The School shall be responsible for all phases of the Project. The Department will participate in actual costs in an amount not to exceed \$80,000. Costs that exceed this amount shall be borne by the School.

May 1, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 10

JCH HP, LLC
Union County
36249.5022
1000025266

This Project consists of review and inspection of a traffic signal modification at the intersection at NC 16 (N Broome Street) at Blythe Mill Road and NC 75 (S Main Street) at SR 1107 (Rehobeth Road) in Waxhaw. The Developer shall reimburse the Department 100% of the cost of the Department’s review and inspection of the signals. The estimated reimbursement is \$12,000.

City of Kannapolis
Cabarrus County
36249.2858
1000025130
2000046698

This Project consists of reviewing and inspecting maintenance work on three (3) municipally owned traffic signals at the following locations: 1) Roxie Street and Supercenter Dr. NE; 2) Cloverleaf Plaza and Cloverleaf Parkway; and Vance Street and 3) S. Main Street in Kannapolis. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement to the Department is \$6,000.

David Weekley Homes-
Charlotte Division
Union County
36249.5028
1000025307

This Project consists of review and inspection for the signal modification at the intersection of SR-1315 (New Town Road) and SR 1321 (Cuthbertson Road) in Wesley Chapel. The Developer shall reimburse the Department 100% of the cost of the Department’s review and inspection of the signals. The estimated reimbursement is \$6,000.

Division 13

City of Morganton
Burke County
36249.5023
100025277

This Project consists of review and inspection of traffic signal modifications at two intersections: US 64 BUS NC 18 (N. Green Street) & US 64 BUS/NC 18 (Avery Avenue), and NC 181 (N. Green Street) & Collett Street. The Municipality shall reimburse the Department 100% of the cost of the Department’s review and inspection of the signals. The estimated reimbursement is \$12,000.

NCDOT May 2025 Board of Transportation Agenda Municipal

Street System Changes for the Powell Bill Program

There will be no municipal street system changes presented for approval at the May 2025 Board meeting.

<u>No.</u>		<u>Page No.</u>
1	Preliminary Right of Way Plans	R- 1 - 2
2	Final Right of Way Plans	R- 3 - 6
3	Approval of Conveyance of ROW Residue by Real Estate Agent and/or Auctioneer	R- 7 - 9
4	Approval of Conveyance of Highway Right of Way Residues by Division	R- 10
5	Approval of Revision in Control of Access	R- 11
6	Approval of Advanced Acquisition of Highway Right of Way – Approval of Appraisal	R- 12
7	Approval of Advanced Acquisition of Highway Right of Way – Approval of Settlement	R- 13
8	Award of Contract to Private Firms for Engineering Services for ROW	R- 14 - 21

Preliminary Right of Way Plans

The Preliminary Right of Way Plans for the below projects, including Secondary Rd. projects and Industrial Access Rd. projects, provide for the construction, design, drainage, and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Unit in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Unit to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

(Division 1-14)

Statewide; I.D. No. N/A; Project No. DF18318.1.1.12:
FEMA/DPSNCEM buyouts for Helene Disaster relief.

(Division 4)

Wayne County; I.D. No. R-5853; Project No. 47541.2.1:
US-13 from SR-1572 (Saulston Rd.) to SR-1700 (Rodell Borrow Rd.) modernize Roadway.

(Division 8)

Richmond County; I.D. No. U-6027; Project No. 47152.2.1:
SR-1516 (Greene St.) from US-220 to US-1.

(Division 9)

Forsyth County; I.D. No. 034SR2624; Project No. 51462:
NC-66 at SR-2624 (Watkins Ford Rd.) install left turn lane.

Forsyth County; I.D. No. BR-0018; Project No. 67018.2.1:
Bridge # 330048 on NC-8 over US-52.

Stokes County; I.D. No. 085SR1236A; Project No. 51408:
SR-1236 (Old US-52)/sr-1122 (Mountain View Rd.) extend left turn lane.

(Division 10)

Mecklenburg County; I.D. No. EB-5969; Project No. 48513.2.1:
NC-51 from Trade St. to Independence Point Parkway on south side of NC-51.

Preliminary Right of Way Plans-continued

(Division 12)

Catawba County; I.D. No. BL-0115; Project No. 51162.2.1:
Clement Blvd. from 21st St. NW to 19th St. NW in Hickory; Clement Blvd. to 9th Ave. Dr. NW in Hickory, construct multi-use trail.

Cleveland County; I.D. No. BP12-R032; Project No. BP12.R023.2:
Bridge # 40 on SR-1001 (Stony Point Rd.) over Potts Creek.

Gaston County; I.D. No. I-5719B; Project No. 50135.2.2:
I-85 from NC-7 (McAdenville Rd./Main St.) to NC-273, widen to eight lanes (combine with U-5800).

Gaston County; I.D. No. U-5800; Project No. 44372.2.1:
NC-7 at intersection of NC-7/US-74 and NC-7/US-29, construct northbound through lane and intersection improvements (combine with I-5719B).

Iredell County; I.D. No. BP12-R027; Project No. BP12.R027.2:
Bridge # 179 on SR-1930 (Fort Dobbs Rd.) over Fourth Creek.

(Division 13)

Buncombe County; I.D. No. I-2513B; Project No. 34165.2.GV2:
I-26 Asheville Connector from SR-3548 (Haywood Rd.) to SR-1781 (Broadway St.) (combine with I-2513D).

Buncombe County; I.D. No. I-2513d; Project No. 34165.2.12:
SR-1477 (Riverside Dr.) from NC-251/SR-1781 (Broadway St.) to I-40/SR-1231 (Hill St.) widen and improvements, part of the I-26 Connector project (combine with I-2513B).

Madison County; I.D. No. BR-0145; Project No. 67145.2.1:
Bridge # 560033 on NC-208 over Shelton Laurel Creek.

McDowell County; I.D. No. 059BR023; Project No. 18313.1059060.PR:
Bridge # 580023 Helene Damage Repair.

McDowell County; I.D. No. 059BR079; Project No. 18313.1059049.PR:
Bridge # 580079 Helene Damage Repair.

McDowell County; I.D. No. 059BR083; Project No. 18313.1059054.PR:
Bridge # 580083 Helene Damage Repair.

PRELIMINARY RIGHT OF WAY PLANS 18 PROJECT(S) \$ 0.00

Final Right of Way Plans

Right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the right of way have necessitated alteration of the preliminary right of way plans. Final plans have been prepared and provided for the construction, design, drainage, and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for public use and are necessary for construction. The sections of Rd. projects which were shown on the preliminary plans as sections of Rd. projects to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

(Division 1)

**Project No. 1C.008024 (Old 6.012041T); Bertie County; I.D. No. N/A
SR-1136 (Martee Walton Rd.) from SR-1135 to dead-end.
Grading, paving, drainage & structure.**

**Project No. 1C.008006 (Old 6.012233); Bertie County; I.D. No. N/A
SR-1155 (Harris Ln.) from SR-1100 to dead-end.
Grading, paving, drainage & structure.**

**Project No. 1C.008016 (Old 6.012225); Bertie County; I.D. No. N/A
SR-1210 (Clarence Nowell Rd.) from SR-1200 to SR-1200.
Grading, paving, guardrail, drainage & structure.**

**Project No. 1C.008002; Bertie County; I.D. No. N/A
SR-1241 (Oakland Farm Rd.) from SR-1200 to dead-end.
Grading, paving, guardrail, drainage & structure.**

**Project No. 1C.008077; Bertie County; I.D. No. N/A
SR-1260 and SR-1253.
Grading, paving, guardrail, drainage & structure.**

**Project No. 1C.008015 (Old 6.012227); Bertie County; I.D. No. N/A
SR-1314 (Nowell Farm Rd.) from end of pavement to SR-1342.
Grading, paving, guardrail, drainage & structure.**

**Project No. 1C.008048; Bertie County; I.D. No. N/A
SR-1339 (Willie White Rd.) from SR-1314 to dead-end.
Grading, paving, guardrail, drainage & structure.**

Final Right of Way Plans-continued

(Division 1)-continued

Project No. 1C.008026 (Old 6.012050T); Bertie County; I.D. No. N/A
SR-1351 (Jesse Mack Lane) from SR-1301 to dead-end.
Grading, paving, guardrail, drainage & structure.

Project No. 1C.008030 (Old 6.012230); Bertie County; I.D. No. N/A
SR-1385 (Caroline Ln.) from SR-1300 to dead-end.
Grading, paving, guardrail, drainage & structure.

Project No. 1C.008022; Bertie County; I.D. No. N/A
Intersection of NC-45 and SR-1001 (Wakelon Rd.).
Grading, paving, drainage, & structure.

Project No. 1C.008018 (Old 6.012054T); Bertie County; I.D. No. N/A
SR-1542 (Gilliam Rd.) from SR-1521 to dead-end.
Grading, paving, drainage, & structure.

Project No. 6.0720049; Hertford County; I.D. No. N/A
Beginning sta. 13+915 at the intersection of SR-1400 and SR-1401 0.5 mi. east of
Winton City limits, thence along SR-1400 in an easterly direction, cross-country
over Deep Creek and thence in a southerly direction along the existing alignment
of SR-1400 to the A.C.L. RR end sta. 110+80.
Grading, drainage, surfacing & structure.

Project No. 6.800458; Hertford County; I.D. No. N/A
Beginning sta. 5+90 on US-158 and US-258 in the Town of Murfreesboro, a point
NW of 2nd St. along present alignment to US-158 and US-258 intersection, then
along present US-158 to a point approximately 0.5 mi. SE of Murfreesboro town
limit ending sta. 69+2683.
Grading, drainage, widening, comb concrete curb & gutter & structures.

Project No. 45347.2.7; Hertford County; I.D. No. BD-5101F
Bridge # 139 over Horse Swamp on SR-1409 (Hall Siding Rd.).
Grading, drainage, paving & structure.

Project No. BP1.R003.2; Northampton & Hertford Counties; I.D. No. BP1-R003
Bridge # 10 over Meherrin River on SR-1311 (Boones Bridge Rd.).
Grading, drainage, paving & structure.

Project No. 1C.046003 (Old 6.072013B); Hertford County; I.D. No. N/A
SR-1129 (Rea Rd.) from SR-1108 to dead-end.
Grading, drainage, paving & structure.

Project No. 1C.046004 (Old 6.072030T); Hertford County; I.D. No. N/A
SR-1145 (Chitty Rd.) from SR-1160 to dead-end.
Grading, paving, drainage & structure.

Final Right of Way Plans-continued

(Division 1)-continued

Project No. 1C.046010 (Old 6.072037T); Hertford County; I.D. No. N/A
SR-1304 (Mapleton Rd.) from SR-1303 to dead-end.
Grading, paving, drainage & structure.

Project No. 1C046010 (Old 6.072038T); Hertford County; I.D. No. N/A
SR-1319 (Mill Neck Rd.) from bridge to Virginia line.
Grading, paving & drainage.

Project No. 1C.046009 (Old 6.072036T); Hertford County; I.D. No. N/A
SR-1422 (Slaughter Rd.) from NC-561 to dead-end.
Grading, paving, drainage & structure.

Project No. 1C.046002 (Old 6.072008B); Hertford County; I.D. No. N/A
SR-1422A (Hickory Chapel Rd.) from NC-561 to dead-end.
Grading, paving & drainage.

Project No. 1C.066034 (Old 6.102260); Northampton County; I.D. No. N/A
SR-1340 (Edmonds Rd.) from SR-1333 to dead-end.
Grading, paving, guardrail & structure.

Project No. 1C.066035; Northampton County; I.D. No. N/A
SR-1506 (Davis Rd.) from SR-1505 to dead-end.
Grading, paving, drainage & structure.

(Division 5)

Project No. 42815.2.1; Franklin County; I.D. No. B-5218
Bridge # 61 over Sandy Creek on SR-1451 (Leonard Rd.)
Grading, paving, guardrail, drainage & structure.

Project No. 45351.2.1; Franklin County; I.D. No. BD-5105A
Bridge # 75 over tributary to Tar River on SR-1600 (East River Rd.).
Grading, paving, guardrail, drainage & structure.

Project No. 45351.2.19; Franklin County; I.D. BD-5105S
Bridge # 35 over Buffalo Creek on SR-1222 (Will Mitchiner Rd.).
Grading, paving, drainage & structure.

Project No. MA-05012B; Franklin County; I.D. No. N/A
Bridge # 35 over Lynch Creek on SR-1239 (Rocky Ford Rd.).
Grading, paving, guardrail, drainage & structure.

Project No. 14C.044182; Haywood County; I.D. No. N/A
Along SR-1380 (Turkey Creek Rd.), starting at its intersection with SR-1334 (Max
Patch Rd.), ending 0.439 mi. to the east.
Grading, paving, guardrail, drainage, erosion control & retaining walls.

Final Right of Way Plans-continued

(Division 14)-continued

**Project No. BP14.R004.2; Haywood County; I.D. No. BP14-R004
Bridge # 430382 over Dutch Cove Creek on SR-1835 (Israel Rd.).
Grading, paving, guardrail, drainage & structure.**

FINAL RIGHT OF WAY PLANS

30 PROJECT(S)

\$ 0.00

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

(Division 7)**Project U-2412A, Parcel 027, SR-1486/SR-1421 (Jamestown Parkway) From I-74 to west of SR-1480 (Vickrey Chapel Rd.)****Guilford County**

Conveyance of an approximate 3.218-acre area comprised of one (1) B-class residue, having a value of \$15,000.00 to **Mountain Valley Farms, LLC** for the highest offer amount of **\$71,500.00**; no additional fees required. This residue was acquired for \$11,263.00 in 2018.

Project U-3615B, Parcel 908, SR-1820 (Skeet Club Rd.) from east of SR-1818 (Johnson Street) to west of NC-68 (Eastchester Dr.) In High Point**Guilford County**

Conveyance of an approximate 0.210-acre area comprised of one (1) C-class residue, having a value of \$7,000.00 to **Terry Mckinley** for the highest offer amount of **\$7,000.00**; no additional fees required. This residue was acquired as an Advanced Acquisition in Conjunction with a Map Act for \$165,000.00 in 2004.

(Division 9)**Project U-2579DEF, Parcel 177A, Winston-Salem Northern Beltway, Eastern Section, from US-52 to US-311****Forsyth County**

Conveyance of an approximate 0.530-acre area comprised of one (1) C-class residue, having a value of \$6,625.00 to **Santosh Khatiwada** for the highest offer amount of **\$13,127.00**; no additional fees required. This residue was acquired as an Advance Acquisition in Conjunction with a Map Act Settlement for \$110,000.00 in year 2007.

Project U-2579DEF, Parcel 160A, Winston-Salem Northern Beltway, Eastern Section, from US-52 to US-311**Forsyth County**

Conveyance of an approximate 0.113-acre area comprised of one (1) C-class residue, having a value of \$50.00 to **Nathaniel Thomas Glasgow** for the highest offer amount of **\$618.00**; no additional fees required. This residue was acquired as an Advance Acquisition for \$135,000.00 in year 2007.

Project U-2579DEF, Parcel 160B, Winston-Salem Northern Beltway, Eastern Section, from US-52 to US-311**Forsyth County**

Conveyance of an approximate 0.015-acre area comprised of one (1) C-class residue having a value of \$25.00 to **Nathaniel Thomas Glasgow** for the highest offer amount of **\$525.00**; no additional fees required. This residue was acquired as an Advance Acquisition for \$149,000.00 in year 2006.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-continued**(Division 9)-continued**

Project U-2579DEF, Parcel 143, Winston-Salem Northern Beltway, Eastern Section, from US-52 to US-311

Forsyth County

Conveyance of an approximate 5.262-acre area comprised of one (1) A-class residue, having a value of \$80,720.00 to **Chris Fletcher** for the highest offer amount of **\$143,650.00**; no additional fees required. This residue was acquired for \$28,800.00 in year 2018.

Project U-2579DEF, Parcel 021A, Winston-Salem Northern Beltway, Eastern Section, from US-52 to US-311

Forsyth County

Conveyance of an approximate 0.760-acre area comprised of one (1) B-class residue, having a value of \$60,000.00 to **Jacob Brewer** for the highest offer amount of **\$60,000.00**; no additional fees required. This residue was acquired as an Advance Acquisition in Conjunction with a Map Act Settlement for \$153,700.00 in year 2007.

Project U-2579DEF, Parcel 612, Winston-Salem Northern Beltway, Eastern Section, from US-52 to US-311

Forsyth County

Conveyance of an approximate 1.920-acre area comprised of one (1) A-class residue, having a value of \$46,958.00 to **Craig A. Huey** for the highest offer amount of **\$47,000.00**; no additional fees required. This residue was acquired as an Advance Acquisition in Conjunction with a Map Act Settlement for \$88,075.00 in year 2019.

Project U-2579DEF, Parcel 673, Winston-Salem Northern Beltway, Eastern Section, from US-52 to US-311

Forsyth County

Conveyance of an approximate 0.569-acre area comprised of one (1) B-class residue, having a value of \$830.00 to **Thomas E. Hite and Kimberly A. Hite** for the highest offer amount of **\$830.00**; no additional fees required. This residue was acquired for \$1,000.00 in year 2019.

(Division 10)

Project U-2507A, Parcel 107, Charlotte – SR-2467 (Mallard Creek Rd.) from SR-2480 (Sugar Creek Rd.) to SR-2665 (Harris Blvd.)

Mecklenburg County

Conveyance of an approximate 0.435-acre area comprised of one (1) B-class residue, having a value of \$22,000.00 to **Patricia Mason** for the highest offer amount of **\$22,000.00**; no additional fees required. This residue was acquired for \$22,000.00 in year 2011.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-continued

(Division 10)-continued

Project U-0209B, Parcel 033, Charlotte – US-74 (Independence Blvd.) from NC-24/27 (Albemarle Rd.) to Idlewild Rd.

Mecklenburg County

Conveyance of an approximate 0.074-acre area comprised of one (1) C-class residue, having a value of \$2,500.00 to **Robert Kalousek** for the highest offer amount of **\$2,750.00**; no additional fees required. This residue was acquired for \$300.00 in year 2011.

Project U-0209B, Parcel 034, Charlotte – US-74 (Independence Blvd.) from NC-24/27 (Albemarle Rd.) to Idlewild Rd.

Mecklenburg County

Conveyance of an approximate 0.040-acre area comprised of one (1) C-class residue, having a value of \$500.00 to **Robert Kalousek** for the highest offer amount of **\$550.00**; no additional fees required. This residue was acquired for \$1,500.00 in year 2011.

Project 8.U671613, Parcel 051, NC-51 and NC-28/27

Mecklenburg County

Conveyance of an approximate 0.930-acre area comprised of one (1) B-class residue, having a value of \$24,000.00 to **Gregory Camp** for the highest offer amount of **\$26,400.00**; no additional fees required. This residue was acquired for \$9,951.00 in year 1997.

Project R-2248E, Parcel 067, I-485 (Charlotte Outer Loop) from East of NC-115 (Old Statesville Rd.) to I-85 North

Mecklenburg County

Conveyance of an approximate 0.790-acre area comprised of one (1) B-class residue, having a value of \$18,000.00 to **Kibula Thomas Mantona** for the highest offer amount of **\$59,726.70**; no additional fees required. This residue was acquired for \$1,700.00 in year 2011.

Project 8.1657301 Beginning at STA 698+70.79 a point at CL of I-77 & Oaklawn Ave. runs thence north across I-85 to STA 882+76.77 a point approximately 1.60 miles north of I-85

Mecklenburg County

Conveyance of an approximate 0.670-acre area comprised of one (1) B-class residue, having a value of \$20,000.00 to **Oak Rock One, LLC** for the highest offer amount of **\$22,000.00**; no additional fees required. This residue was acquired for \$10.00 in year 1972.

(Division 13)

Project U-3301, Parcel 001, NC-63 (Leicester Hwy.) NW Asheville, from SR-1615 (Gilbert Rd.) to west of SR-1004 (Newfound Rd.)

Buncombe County

Conveyance of an approximate 0.090-acre area comprised of one (1) B-class residue, having a value of \$2,500.00 to **Trenton and Jordan Bullman** for the highest offer amount of **\$2,475.00**; no additional fees required. This residue was acquired for \$400.00 in year 2015.

CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY REAL ESTATE AGENT

AND/OR AUCTIONEER 16 PROJECT(S) \$ 480,151.70

Approval of Conveyance of Highway Right of Way Residues

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

(Division 5)

Project R-2541, Parcel 072, NC-55 bypass of Holly Springs from SR-1114 (Ralph Stevens Rd.) to SR-1448 (Bobbitt Rd.)

Wake County

Conveyance of an approximate 0.475-acre area comprised of one (1) B-class residue having a value of **\$15,000.00** to **Apex-Williams Street Holdings, LLC** for the highest offer amount of **\$15,000.00** and consideration of Settlement Highway Right of Way Claim on State Highway Project HL-0007 Parcel 003. The Department acquired this residue for \$500.00 in 1999.

(Division 7)

Project U-3109B, Parcel 001, Mebane – NC-119 relocation from north of US-70 to south of SR-1918 (Mrs. White Rd.)

Alamance County

Conveyance of an approximate 0.749-acre area comprised of one (1) B-class residue having a value of **\$1,875.00** to **Karkun NC L.L.C.** for the highest offer amount of **\$2,500.00**. The Department acquired this residue for \$2,275.00 in 2018.

Project U-2524AB, Parcel 841, Greensboro Western Loop from north of I-85 near SR-1129 (Groometown Rd.) to north of SR-4121 (High Point Rd.)

Guilford County

Conveyance of an approximate 0.092-acre area comprised of one (1) B-class residue having a value of **\$675.00** to **BMS Investment Properties, LLC** for the highest offer amount of **\$600.00**. The Department acquired this residue for \$43,872.00 in 1998.

(Division 11)

Project BR-0001, Parcel 007, Bridge 020030 on US-21 over Little River

Alleghany County

Conveyance of an approximate 0.181-acre area comprised of one (1) C-class residue having a value of **\$343.00** to **Town of Sparta** as a Donation for Public Use with reverter clause. The Department acquired this residue for \$9,575.00 in 2023.

**CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY DIVISION 4 PROJECT(S)
\$18,100.00**

Approval of Revision in Control of Access

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 8)

Project 8.1448502, Parcel 008, Sanford – US-421 from 2700 Feet Northwest of Deep River Southeast to US-1 & US-15-501 north

Lee County

Revision in the control of access on US-421 BUS (Boone Trail Road) south of SR-1384 (Forestwood Park Road) in the city of Sanford to **Pinnacle Partners LLC**, for no consideration. Parcel was acquired in 1975.

CONVEYANCE OF REVISION IN CONTROL OF ACCESS BY DIVISION 1 PROJECT(S) \$-0-

Advanced Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

APPROVAL OF APPRAISAL

(Division 4)

Property of Triangle Land Conservancy
I.D. No. I-5974, Parcel 916a
WBS 44993.1.2
Johnston County
Early Acquisition (complex relocation)

APPROVAL OF ADVANCE ACQUISITION OF HIGHWAY RIGHT OF WAY APPRAISAL 1 PROJECT(S) \$25,000.00

Advanced Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

APPROVAL OF SETTLEMENT

(Division 9)

Property of Elton Robertson & Stephanie R. Smith
I.D. No. R-2247EA, Parcel 907
WBS 34409.2.27
Forsyth County
Protective Purchase
Settlement for \$125,000.00

APPROVAL OF ADVANCE ACQUISITION OF HIGHWAY RIGHT OF WAY SETTLEMENTS 1 PROJECT(S) \$125,000.00

APPROVAL OF AWARDS OF CONTRACTS TO PRIVATE FIRMS FOR ENGINEERING SERVICES – RIGHT OF WAY BRANCH 27 PROJECT(S) \$188,000,000.00

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

There will be no Maintenance Allocations submitted to the Board of Transportation for approval at the May 2025 Board meeting.

There are no Comprehensive Transportation Plans to be presented for approval at the May 1, 2025 Board of Transportation Meeting.

ITEM V

There will be no Item V for the May 1, 2025 Board of Transportation Meeting.

Other Action Items

Approval – Logo Rates

Chairman Lathrop stated that the next action item is the consideration of the Logo Rates. Chairman Lathrop called up Brian Mayhew up to share a summary on the logo program. Chairman Lathrop invited a motion to approve Logo Rates as presented. A motion was made by Board Member Clarke and a second by Board Member Zimmer.

Chairman Lathrop stated the motion passed.

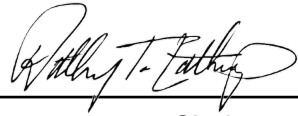
Other Business/Closing Comments

Chairman Lathrop also announced that the June Board meeting will be held in Division's 13 & 14. July's meeting will be virtual so the Board will not meet back in Raleigh until August.

Adjournment

Chairman Lathrop asked if there were any additional items for discussion. He stated hearing none he would accept a motion to adjourn the meeting. A motion was made by Vice Chair Mathis and seconded by Board Member Lail. Chairman Lathrop stated the motion passed unanimously.

Chairman Lathrop adjourned the meeting.



Chairman Lathrop

North Carolina Board of Transportation

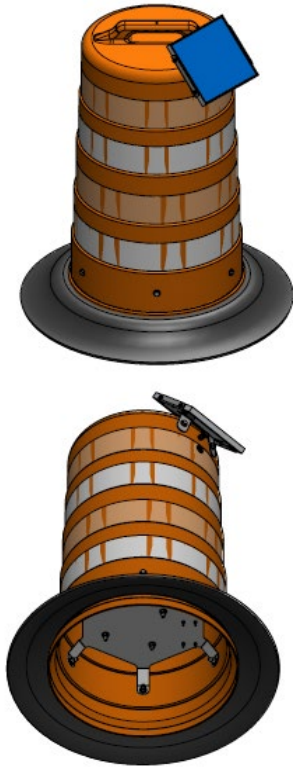
Attest: Crystal flowers

Secretary to the Board of Transportation

Dated this day June 5, 2025



PRODUCT HIGHLIGHT – Wanco® Work Zone Marker Barrel



The Wanco® Work Zone Marker Barrel is an electronic location marker within a standard traffic barrel that provides its geolocation as part of an intelligent traffic system. When placed in a work zone, the Marker Barrel sends its location, operating status, and other system data via cellular modem. This information is provided to the Wanco Fleet Manager system, known as WITS, as an online portal for managing, tracking, and configuring ITS systems. Each unit is battery powered with solar charging systems. Wanco® Work Zone Marker Barrel is Approved on the APL as NP25-9803.

For more information, please visit <https://www.wanco.com>.

Illustrations of the Wanco® Work Zone Marker Barrel from Wanco's product data sheet.

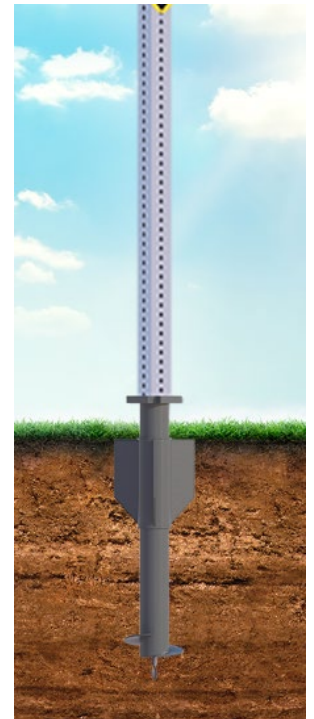
PRODUCT INNOVATION – Sign Dart



Sign Dart is a galvanized steel helical foundation base system for multiple mount applications, including roadway signs. It can be used in temporary and permanent applications and is installed into the ground using a hydraulic driver providing a fast and convenient sign mount. Each base system can support signs up to 32 square feet with posts up to 16 feet in height and takes approximately four minutes to install. Sign Dart is Approved on the APL as NP25-9810.

For more information, please visit <https://www.signdart.com>.

Image of the Sign Dart base system (left) from Ram Jack Manufacturing's product brochure and an illustration of an installed sign dart holding a signpost (right) from the product website.





NORTH CAROLINA
Department of Transportation

Highway Maintenance Improvement Program (HMIP)

Emily McGraw, PE, CPM
Director of Highway Operations

Board of Transportation – May 2025

Summary of HMIP Legislation

- **Session Law 2014 -100, Section 34.11 (a,b):** the North Carolina General Assembly established the Highway Maintenance Improvement Program (HMIP)
- **Session Law 2017 -57:** to support the need for a more holistic approach to maintenance, the Highway (Pavements), Bridge and Routine Maintenance Improvement Programs were merged and are now managed under a single “Highway Maintenance Improvement Program”, effective January 1, 2020
- Program mandated in **G.S. 136-44.3A**
- 5-year schedule for highway pavement, bridge and routine maintenance activities.
- Based on the previous FY funding allocations

HMIP - Pavements

- **Method:** Pavement Condition Survey used to generate recommendations; Division staff review and update
- **Included Information:**
 - Planned fiscal year for work to be completed
 - Specific roadways/roadway sections in each county
 - Type of improvement and estimated cost

Plan Year	County	Route	Begin Description	End Description	Length	Budget Group	Treatment	Estimated Cost
FY 2026	Buncombe	SR 1001	MADISON COUNTY LINE	NC 63	1.410	Resurfacing	Mill 1.5" and 1.5" S9.5C	\$ 275,675
FY 2026	Greene	SR 1103	US 258	SR 1104	2.097	Preservation	Chip Seal	\$ 104,850
FY 2026	Stokes	SR 1413	SR 1432	NC 98	0.700	Preservation	Crack Seal	\$4,107

HMIP - Bridges

- **Method:** Bridge inspection reports and field data used to generate recommendations; Division staff review and update
- **Included Information:**
 - Planned fiscal year for project to be let
 - Structure location in each county
 - Budget Group and estimated cost

State Fiscal Year (SFY)	Division	County	Project ID	Budget Group	Improvement Type	Facility Carried	Intersected Feature	Structure	Estimated Cost
2026	5	WAKE	15BPR.144	BPR	Preservation	SR2911	CRABTREE CREEK & CLNA RR	910538 910001	\$5,350,000
2026	7	GUILFORD	17BP.7.R.114	HFBD	Replacement	SR1332	BRANCH OF DEEP RIVER	400052	\$6,300,000
2026	12	GASTON	BR-0019	HFBSW	Replacement	NC275	S. FORK CATAWBA RIVER	350056	\$14,485,000

HMIP - Routine

- **Method:** Division staff review asset inventories, recommended cycles, historic expenditures to create plans
- **Included Information:**
 - Planned fiscal year for work to be completed
 - Work Task, planned on Division level
 - Estimated cost
- **Example Tasks :** Mowing, Brush and Tree Control, Rest Areas, Litter Removal, Traffic Signal Routine Maintenance

Div	Plan Year	Plan Level	Function	Description	Budget Group	Plan Work	UOM	Estimated Cost
3	2026	RMIP	3376C	Clean / Wash Bridge Decks	Bridge Pres	420,000	SFT	\$630,000
7	2026	RMIP	3112	Shoulder Maintenance / Reconstruction	GMR	745.82	SHM	\$10,459,706
12	2026	RMIP	3128	Maint / Repair Pipes (48" or less)	GMR	727	EA	\$198,471

HMIP Timeline

Date	Action
1 st week of May 2025	Members of the Board - receive a brief overview of HMIP Members of the Board and division engineers - receive HMIP files
Month of May 2025	Members of the Board - meet with respective division engineer to review
June 5, 2024	Members of the Board - vote to approve the HMIP
Upon Board approval	The final, approved HMIP available on the NCDOT website

Thank you!



NORTH CAROLINA
Department of Transportation

Board of Transportation P8 Workgroup Update

NCDOT SPOT Office

May 1, 2025

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

NCDOT Board of Transportation Meeting Minutes

May 1, 2025

165

Recent Activities

Recent Activities:

- Workgroup meetings
 - March 11 and April 8 (in-person)
 - March 25 and April 22 (virtual)
- Highway Modernization Scoring Subcommittee
 - March 13 and 25
 - April 1
- Highway Accessibility/Connectivity Criterion Subcommittee
 - March 25



Subcommittee Update

Highway Modernization:

- Subcommittee has recommended potential set of weights
- Workgroup is evaluating and will come to consensus shortly
- No additional meetings planned at this time



Subcommittee Update

Highway Modernization:

- Subcommittee has recommended potential set of weights
- Workgroup is evaluating and will come to consensus shortly
- No additional meetings planned at this time

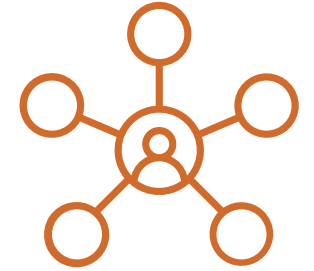


Existing				Recommended			
Criteria	Statewide Mobility (100%)	Regional Impact (70%)	Division Needs (50%)	Criteria	Statewide Mobility (100%)	Regional Impact (70%)	Division Needs (50%)
Congestion	10%	5%	-	Congestion	10%	5%	5%
Safety	25%	25%	20%	Safety	35%	35%	35%
Freight	25%	10%	5%	Freight	25%	15%	5%
Lane Width	10%	10%	5%	Lane & [Paved] Shoulder Widths	30%	15%	5%
[Paved] Shoulder Width	20%	10%	10%	-	-	-	-
Pavement Condition	10%	10%	10%	-	-	-	-

Subcommittee Update

Highway Accessibility/Connectivity Criterion:

- Subcommittee recommended a change to the Improve Mobility measure
 - Currently, a project must upgrade the mobility of a facility to qualify
 - Proposal is for all projects to qualify for this measure
 - Measure would still be based on travel time savings per user
 - Workgroup reached consensus on this recommendation
- Further changes will be investigated between P8 and P9
- No additional meetings planned at this time



Recent Topics Discussed – Ferry Scoring

Draft scoring methodology for Replacement of Vessels and Facilities

Name	Explains	Data Type	Direction	Regional Impact	Division Needs
Availability	Percent full	Percentage	Higher= more need	20% +	15% +
Age	Obsolescence	Ratio	Higher= more need	15% +	10% +
Asset Condition Rating	Condition	Continuous (0-5)	Higher= more need	20% +	15% +
Asset Efficiency	Maintenance \$ compared to Replacement	Ratio	Higher= more need	15% +	10% +
				70%	50%

Recent Topics Discussed – Ferry Scoring

Draft scoring methodology for Expansion of Vessels and Facilities

Name	Explains	Data Type	Direction	Regional Impact	Division Needs
Availability	Percent full 10 years out	Ratio	Higher= more need	20% +	15% +
Benefits	Trips	Continuous	Lower= more need	15% +	10% +
Capacity/ Congestion	Percent full today	Percentage	Higher= more need	20% +	15% +
Cost Effectiveness	Annualized cost to NCDOT per trip	Continuous	Higher= more need	15% +	10% +
				70%	50%

Recent Consensus Items – Highway Submittals

- Previously, the Workgroup opted to retain the system for determining the number of submittals.
- In April, the Workgroup amended the consensus point such that submittals are to be reduced by 30% for P8
- Results in submittal reduction of ~300

Division	Initial P8 Submittal Allotment (Per Mode)	P8 Submittal Allotment (Reduced by 30%)	Final P8 Submittal Allotment (Rounded)
01	14	9.8	10
02	14	9.8	10
03	14	9.8	10
04	14	9.8	10
05	14	9.8	10
06	14	9.8	10
07	14	9.8	10
08	14	9.8	10
09	14	9.8	10
10	14	9.8	10
11	14	9.8	10
12	14	9.8	10
13	14	9.8	10
14	14	9.8	10
Total	196		140

MPO/RPO Name	Initial P8 Submittal Allotment (Per Mode)	P8 Submittal Allotment (Reduced by 30%)	Final P8 Submittal Allotment (Rounded)
Albemarle RPO	21	14.7	15
Burlington-Graham MPO	18	12.6	13
Cabarrus-Rowan MPO	23	16.1	16
Cape Fear RPO	19	13.3	13
Capital Area MPO	48	33.6	34
Central Pines RPO	20	14	14
Charlotte Regional TPO	49	34.3	34
Down East RPO	17	11.9	12
Triangle West TPO	24	16.8	17
Eastern Carolina RPO	21	14.7	15
Fayetteville Area MPO	25	17.5	18
Foothills RPO	19	13.3	13
French Broad River MPO	26	18.2	18
Gaston-Cleveland-Lincoln MPO	26	18.2	18
Goldsboro Urban Area MPO	15	10.5	11
Grand Strand Area Transportation Study	14	9.8	10
Greater Hickory MPO	25	17.5	18
Greensboro Urban Area MPO	23	16.1	16
Greenville Urban Area MPO	16	11.2	11
High Country RPO	24	16.8	17
High Point Urban Area MPO	22	15.4	15
Jacksonville Urban Area MPO	18	12.6	13
Kerr-Tar RPO	21	14.7	15
Land-of-Sky RPO	16	11.2	11
Lumber River RPO	23	16.1	16
Mid-Carolina RPO	21	14.7	15
Mid-East RPO	18	12.6	13
New Bern Area MPO	14	9.8	10
Northwest Piedmont RPO	21	14.7	15
Peanut Belt RPO	19	13.3	13
Piedmont Triad RPO	25	17.5	18
Rocky Mount Urban Area MPO	15	10.5	11
Rocky River RPO	18	12.6	13
Sandhills MPO	13	9.1	9
Southwestern RPO	20	14	14
Upper Coastal Plain RPO	23	16.1	16
Wilmington Urban Area MPO	20	14	14
Winston-Salem Area TPO	24	16.8	17
Total	824		581

Progress Tracker – as of Meeting 12 (4/8/25)

17 consensus points thus far. Further specifics of each point can be found in meeting summaries.

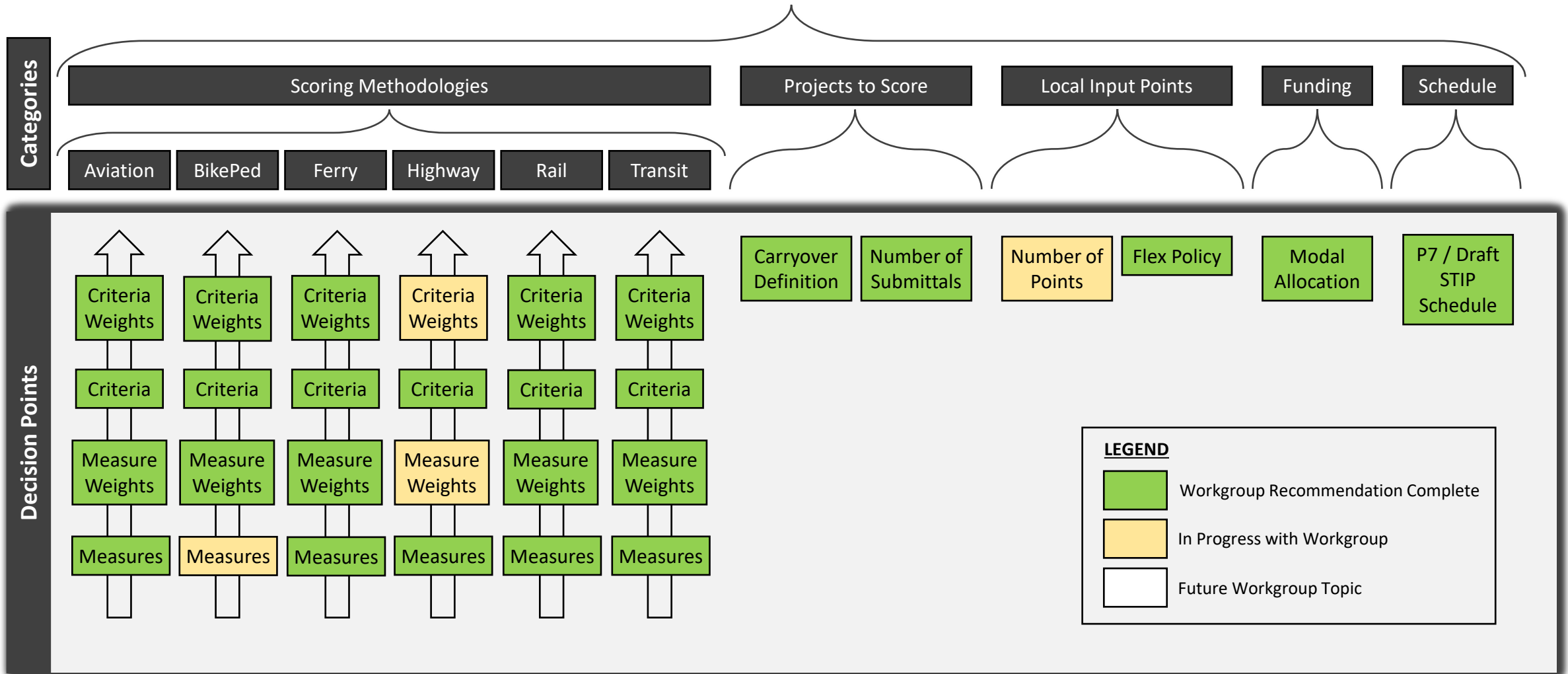
<u>Decision Point / Topic</u>	<u>Decision Date</u>	<u>Description of Decision / Notes</u>	<u>Prioritization Process Category</u>
Workgroup Topic Approach	10/8/24	Retain P7 scoring process unless there is a consensus to recommend a change	[Administrative]
Prioritization System Approach	10/8/24	Workgroup will proceed with the adopted Prioritization system until such time as it is changed	[Administrative]
P8 Schedule	10/8/24	Proceed with proposed P8 schedule as edited	Schedule
Carryovers	12/10/24	Proceed with Carryover definition as edited	Projects to Score
Number of Submittals	10/8/24 & 4/8/25	Use P7 formula for number of submittals for P8 and then reduce by 30%	Projects to Score
Resiliency	11/12/24	Discussion concluded for P8; Resiliency will not be incorporated into Prioritization at this time; WG to continue to track topic and provide feedback and support to ITRE research	Scoring - All
Local Input Points	10/8/24	Use P7 formula for number of local input points for P8	Local Input Points
Vehicular Traffic – AADT	11/12/24	Use post-COVID data (2022 and 2023)	Scoring - Highway
Vehicular Traffic - Probe Data	12/10/24	Proceed with conflating probe data, discuss implementation for P9 after P8 Workgroup concludes	Scoring - Highway
Transportation Disadvantage Index (TDI)	12/10/24	Do not proceed with determining how TDI might be incorporated into Prioritization	Scoring - Bike/Ped
Highway Safety	12/10/24	Use P7 methodology for P8	Scoring - Highway
Rail Scoring	1/14/25	No significant adjustments for P8	Scoring - Rail
Transit Scoring	1/28/25	Do not adjust transit scoring for P8	Scoring - Transit

Progress Tracker – as of Meeting 12 (4/8/25) - cont

17 consensus points thus far. Further specifics of each point can be found in meeting summaries.

<u>Decision Point / Topic</u>	<u>Decision Date</u>	<u>Description of Decision / Notes</u>	<u>Prioritization Process Category</u>
Bike/Ped Safety Risk	2/11/25	Update measure with updated methodology for P8	Scoring - Bike/Ped
Aviation Scoring Updates	2/11/25	Implement proposed updates for P8	Scoring - Aviation
Highway – Accessibility/ Connectivity Criterion	4/8/25	Update Improve Mobility Measure such that all projects qualify to compete in this measure. Measure will still be based on travel time savings per user	Scoring - Highway
Ferry Scoring Updates	4/22/2025		Scoring - Ferry
Highway Modernization Criteria Weights	(in progress)		Scoring - Highway
Highway Mobility Criteria Weights	(in progress)		Scoring - Highway
Bike/Ped POI Updates	(in progress)		Scoring - Bike/Ped
Highway Submittal Cost Development	(in progress)		Scoring - Highway
Local Input Points – Additional Adjustments	(in progress)		Local Input Points
NCDOT Board of Transportation Meeting Minutes			May 1, 2025
			174

P8 Prioritization Process



Recommendations are developed by the Prioritization Workgroup and presented to the Board of Transportation for approval.

April 8, 2025

Recent Topics Discussed

- Highway Criteria Weights
 - General Conversations occurring now
 - Consensus will follow completion of discussion of individual criteria
 - Major changes beyond those for Modernization are not anticipated
 - Minor adjustments may occur
 - Consensus anticipated May 13th
- Bike/Ped Points of Interest
 - Agreement reached to automate employment data using Data Axle
 - Use of Data Axle should also help to pick up more small businesses
 - Goal is to fully automate Points of Interest which will reduce burden on submitters
 - Process for automating remaining manually counted data points has been determined
 - Remaining details are being finalized
 - Automation and new data sources will improve data used for scoring
 - Scoring system will remain unchanged
 - Consensus anticipated May 13th

Recent Topics Discussed – P9 Project Submittal Cost Development

- Focusing on desirable outcomes including:
 - **Verification of Feasibility** – ensuring constructability prior to submittal
 - **Leveling the Playing Field** – consistent cost development brings equality to the process
 - **Increasing Cost Certainty** – improving cost estimates results in improved programming
- Discussion to date:
 - Workgroup has expressed support for requiring an Express Design be complete prior to submittal
 - This could impact a number of related items including submittals, local input points, and schedule
 - Action Item from April 8th meeting was for SPOT Office to put together a full proposal and share with the Workgroup
- Next Steps:
 - SPOT Office to share a full proposal at the April 22nd virtual meeting with the goal of reaching consensus at May 13th in-person meeting

Recent Topics Discussed – Local Input Points

- The goal is to balance the amount of Local Input Points (LIP) with submittals
 - With Submittals being reduced, it may be wise to reduce LIP
 - Number of LIP for P8 is still being discussed
- Broader changes to Local Input Points are also being discussed
 - Does the current system sufficiently empower Planning Organizations to influence which projects are selected for funding through the STI Prioritization Process?
 - Should the number of LIP be linked to potential funding availability?
 - Broader questions may need additional discussion after current planned end of P8 Workgroup in May

Upcoming Workgroup Items

- Upcoming Workgroup Meetings:
 - May 13 (In-person)
- Upcoming Workgroup topics:
 - Highway Criteria Weights
 - Bike/Ped Criteria Weights
 - P9 Project Submittal Cost Development
 - Local Input Points



Thank you!

Strategic Prioritization Office of Transportation (SPOT)
SPOT@ncdot.gov



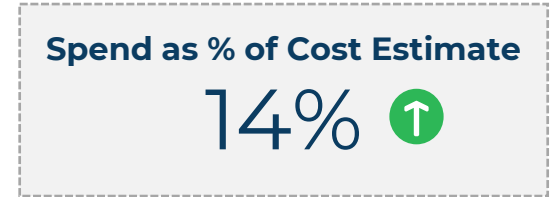
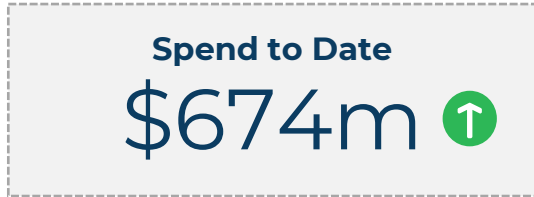
NORTH CAROLINA
Department of Transportation

Hurricane Helene Recovery Financial Update

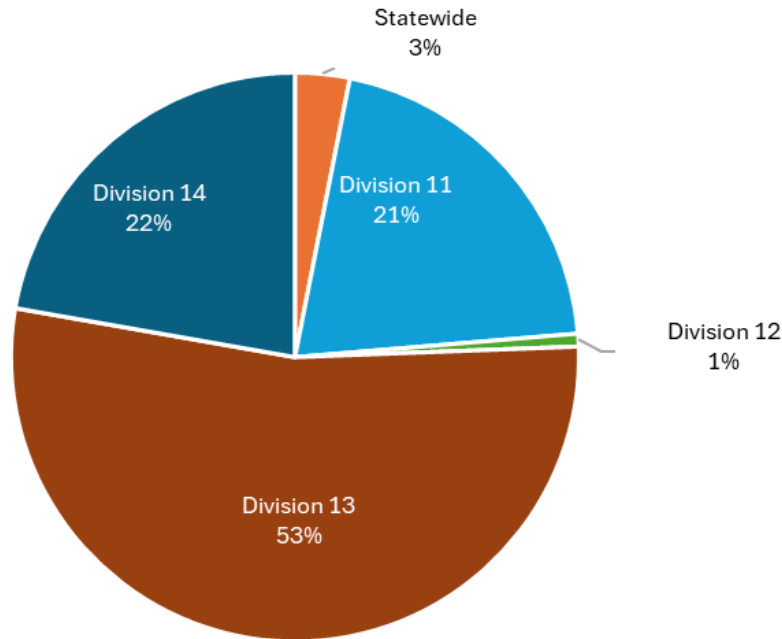
May 1, 2025

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

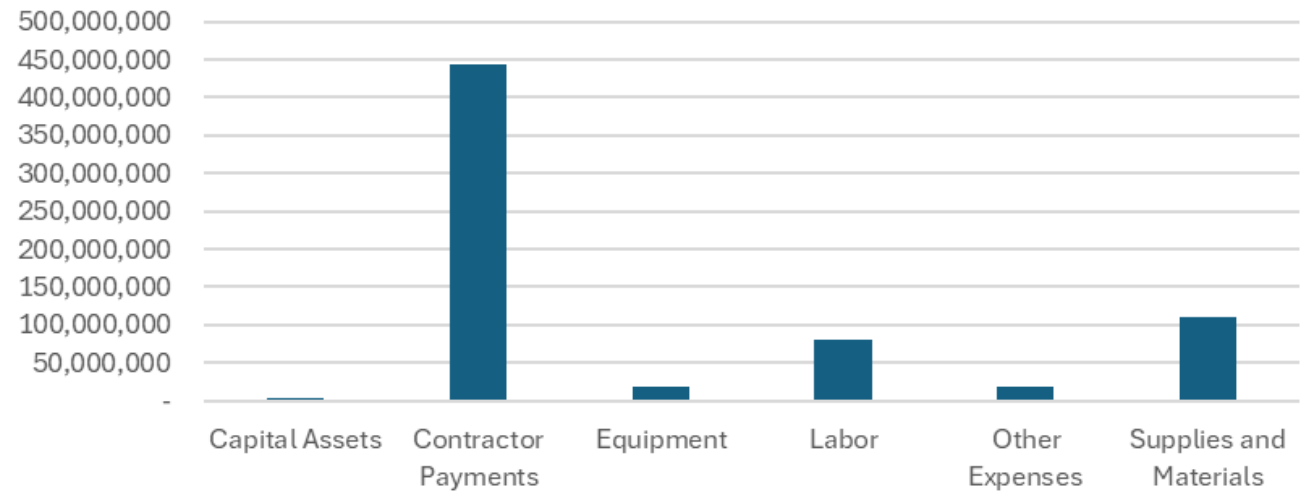
Hurricane Helene Recovery Financial Summary as of April 29, 2025



Expenditures by Division



Expenditures by Category



Helene Recovery Model: Forecast – February 2025

Total Spend:
\$4,953m

Federal Share:
\$4,036m

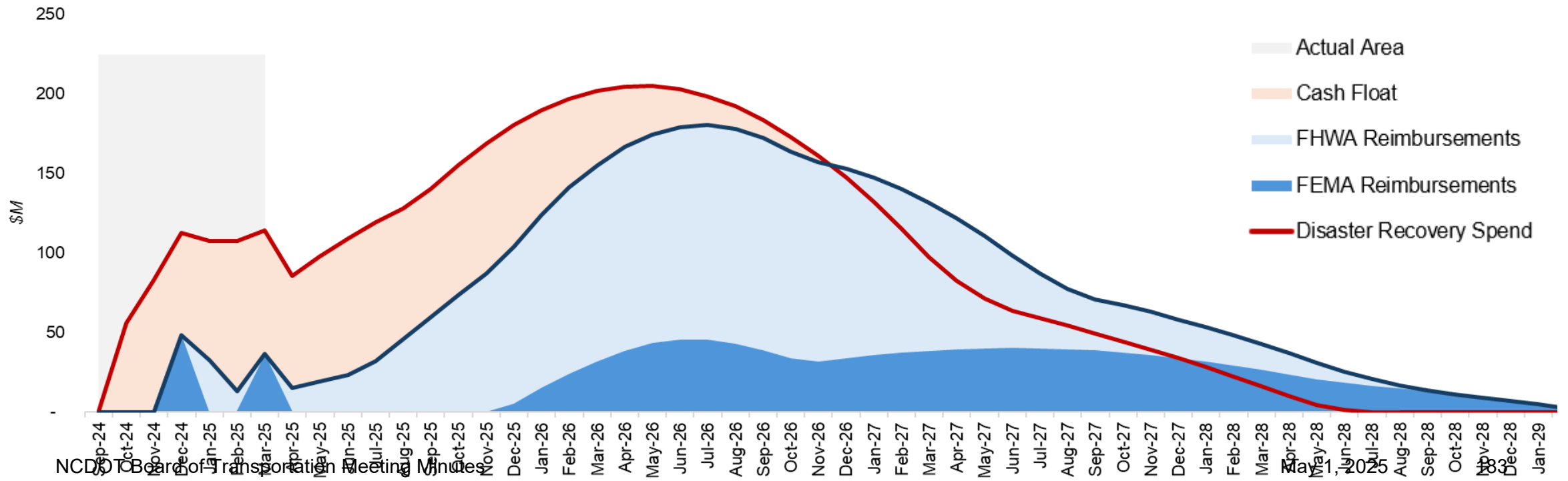
FHWA Share:
\$2,827m

FEMA Share:
\$1,208m

State Share:
\$917m

Max. Cash Float:
\$1,490m

Max. Monthly Spend:
\$206m




Contact Us

Mark Newsome

mnewsome2@ncdot.gov




 @NCDOT

 NCDOT

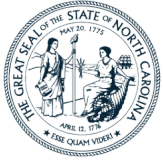
 NCDOTcommunications

 @NCDOT

 ncdotcom

 ncdot_comm

Thank you!



NORTH CAROLINA
Department of Transportation

Financial and Spend Plan Update

As of March 2025

Unaudited - Not in Accordance with GAAP

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

Executive Summary

The Fast Five



Available Cash

- Total Highway Fund and Highway Trust Fund available cash on March 31, 2025: \$2,643M
- Days of available cash on hand: 119.6 **GREEN**
- Available cash as a percentage of open commitments: 26.2% **GREEN**
- Change in total available cash from last month to date: decreased by \$45.8M
- Change in total available cash from last year to date: Increased by \$172.4M



Revenues and Other Receipts

- Total revenues and other receipts - \$39.6M or 0.7% above forecast FYTD.
- In State revenues, HUT, MFT and License & fees (benefiting from quadrennial fee adjustment effective July 1st), remain strong with annual growth YOY.
- Total revenues and other receipts FYTD are \$6,052.0M.



Expenditures and Other Disbursements

- Total overall expenditures and other disbursements - \$79.5M or 1.4% below forecast FYTD.
- Construction expenditures and other disbursements - \$169.5M or 5.7% below forecast FYTD.
- Maintenance expenditures and other disbursements - \$160.4M or 8.4% above forecast FYTD.
- Modal expenditures and other disbursements - \$53.9M or 13.6% below forecast FYTD.
- Total expenditures and other receipts FYTD are \$5,778.9M.



Other Financial Indicators & Information

- Open Commitments March 2025: \$10,092M; March 2024: \$8,369M*; February 2025: \$9,889M.
- March 2025 new active projects totaled \$632.5M in bid amounts with 31 projects accepted.
- Headline CPI fell 0.1%, the first monthly drop in nearly five years. YoY headline inflation stood at 2.8%.
- Retail sales rose 1.4% in March, the strongest monthly gain in over two years. The increase (not adjusted for inflation) was driven by a surge in car purchases and higher spending on electronics and other goods.



General Updates

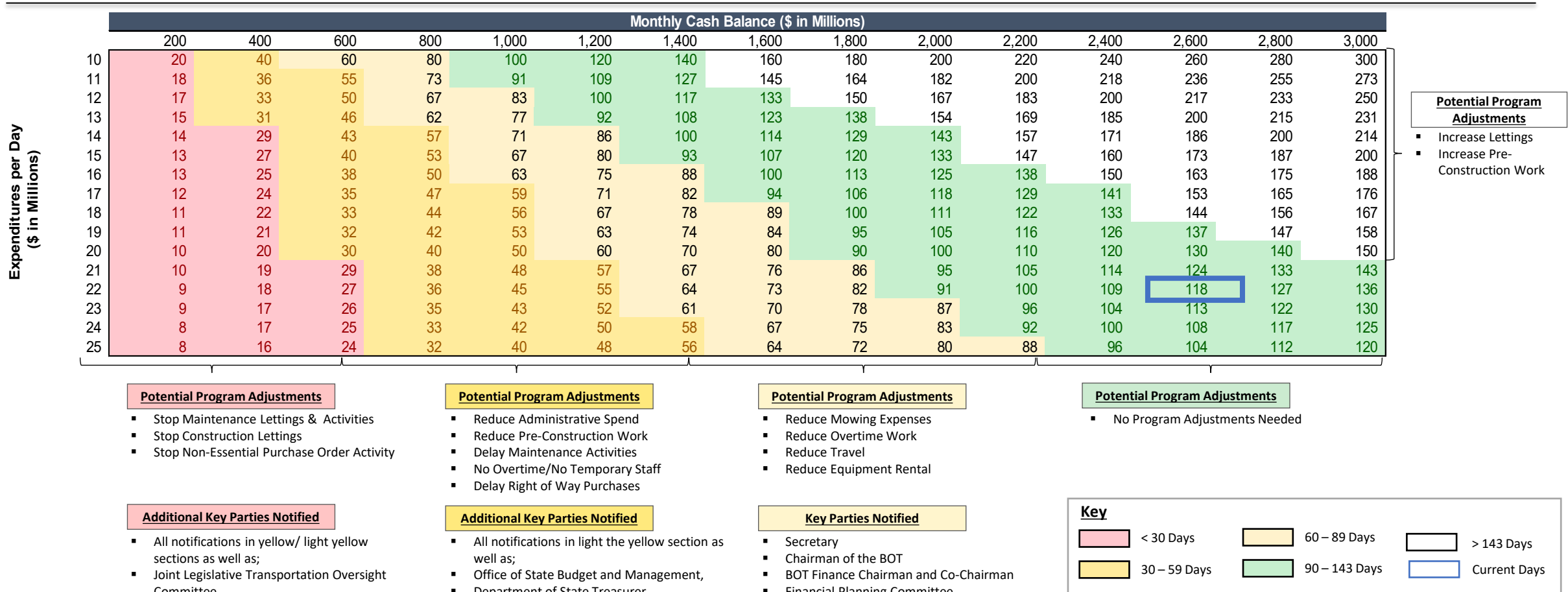
- The 2025 Build NC Bonds were sold on April 15th for a par amount of \$300M at an all-in TIC of 3.792%.
- The 2025 GARVEE Bonds (New Money Only) were sold on April 23rd for a par amount of \$280.39M at an all-in TIC of 3.994%.
- The 2025 GARVEE Refunding Bonds (Refunding Portion) were sold on April 23rd for a par amount of \$161.1M at an all-in TIC of 3.473% for a net present value savings of \$6.7M through FY 2030.
- Closing on bond sales is expected in May.

*Note: There was a reporting change to exclude certain commitments to be paid from non-HF/TF cash in current period as part of ongoing reporting refinements.

Days of Available Cash on Hand

Days of available cash on hand is 119.6 days as of March 2025 month-end

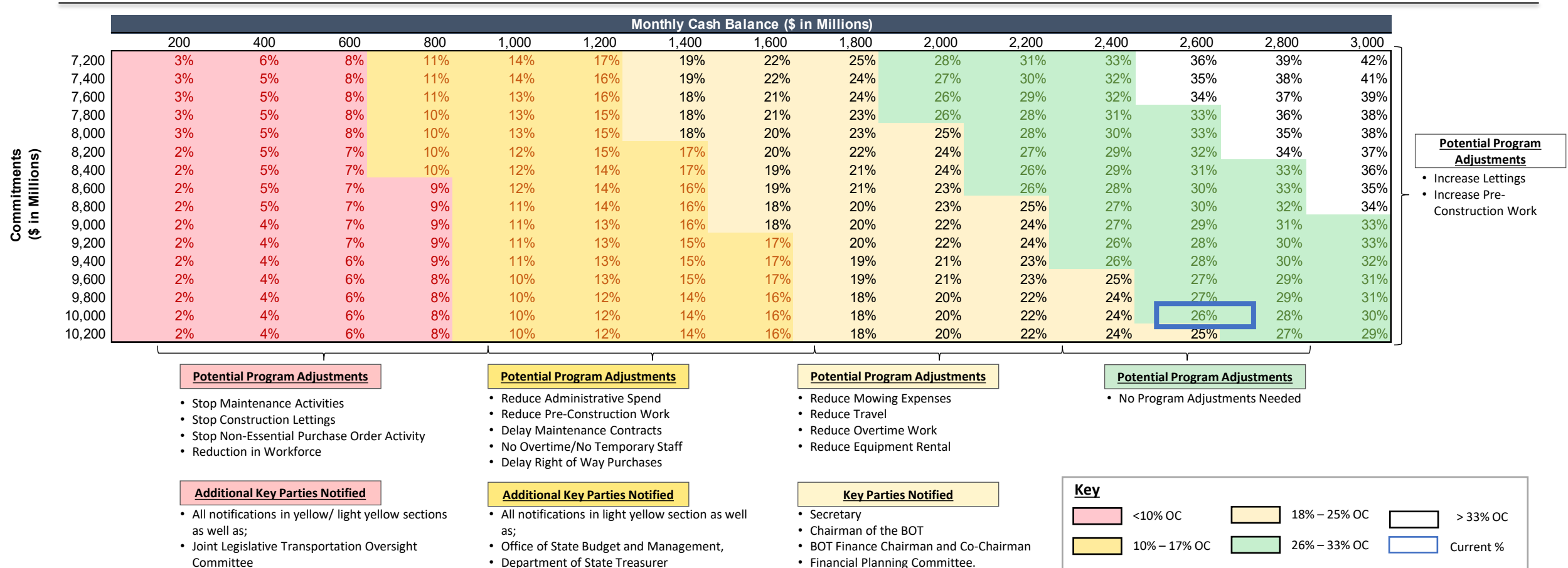
Days Cash on Hand



Monthly Ending Available Cash as a % of Commitments

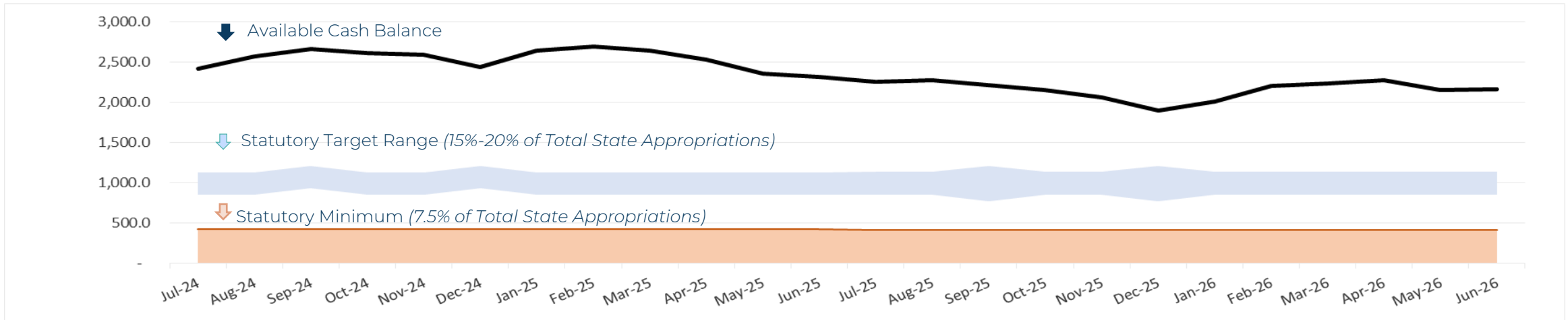
Available Cash as a % of open commitments is 26.2% as of March 2025 month-end

Monthly Ending Cash as a % of Commitments



24 Month Available Cash Forecast – SFY 25 / SFY 26 Spend Plan

Projected Available Cash Balances and Statutory Thresholds



Commentary

- Available Cash balance as of March 2025 is \$2,643M.
- Balance is above the Statutory Target Range, per N.C.G.S. 143C-6-11.
 - Range is between 15% and 20% of the total appropriations for the current fiscal year or \$846M and \$1,128M, respectively.
- The Statutory Minimum line has a cash balance requirement of \$423M.

Notes on Cash Balance

- Includes cash available to spend and not reserved or restricted
- Reflects 24 mo. Spend Plan Amendment (SFY 25/SFY 26) approved by BOT on December 2nd 2024.
- Conventional, D-B, Build NC, USDOT Discretionary Grants & GARVEE - SAS Project Expenditure Model (Using the Hybrid Model)
- Federal Revenue including Obligation Authority.

Financial Highlights

Available Cash

Available Cash Balance

\$2,643M

Highway Fund:	Trust Fund:	Ferry Capital:
\$1,792M	\$833M	\$18M

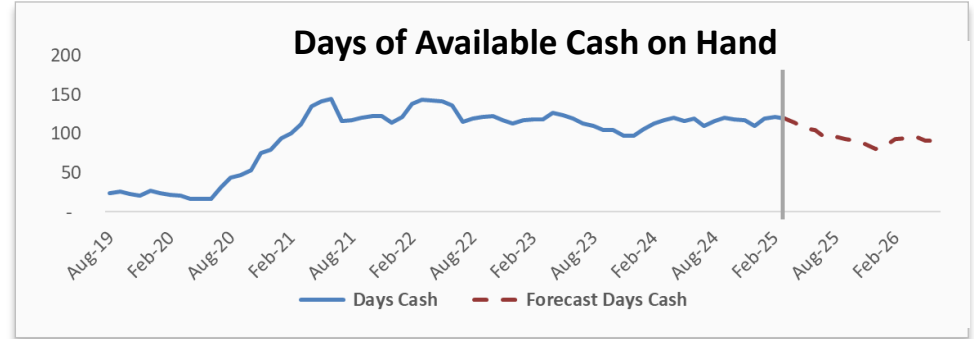
FY25 Forecast Average Monthly Expenditures

\$664.1M

Days of Available Cash on Hand

119.6

Last Month: 121.7

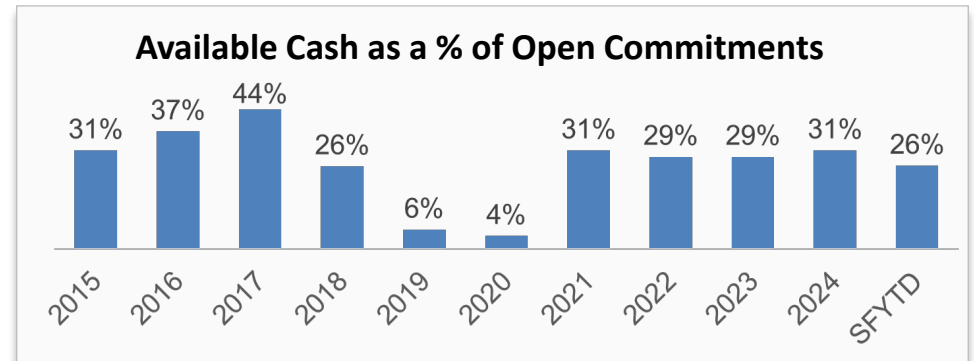
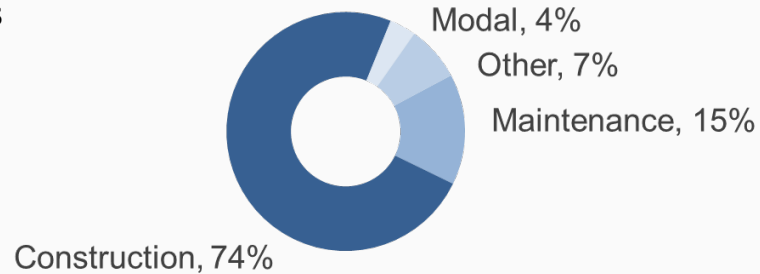


Commitments

Open Commitments

\$10,092M

Last Month: \$9,889M



Project Activity

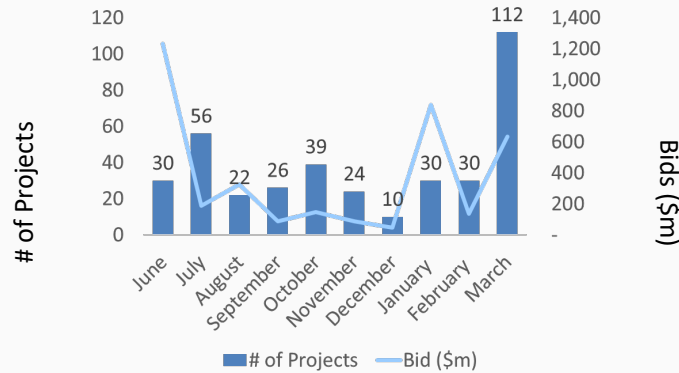
New Active Projects

March

112 Projects

\$632.5M

(Bid Amounts)



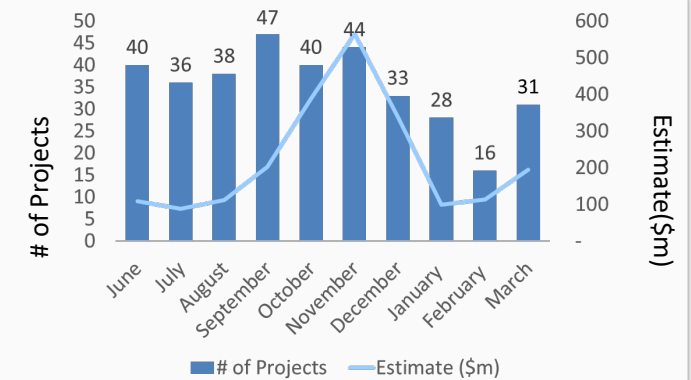
Accepted Projects

March

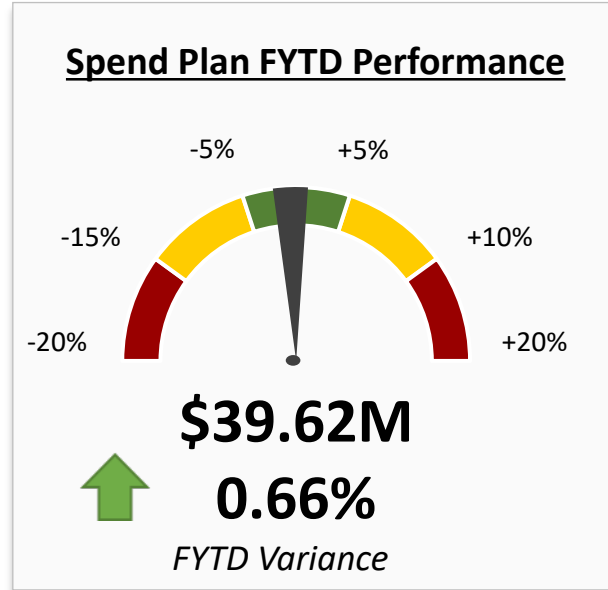
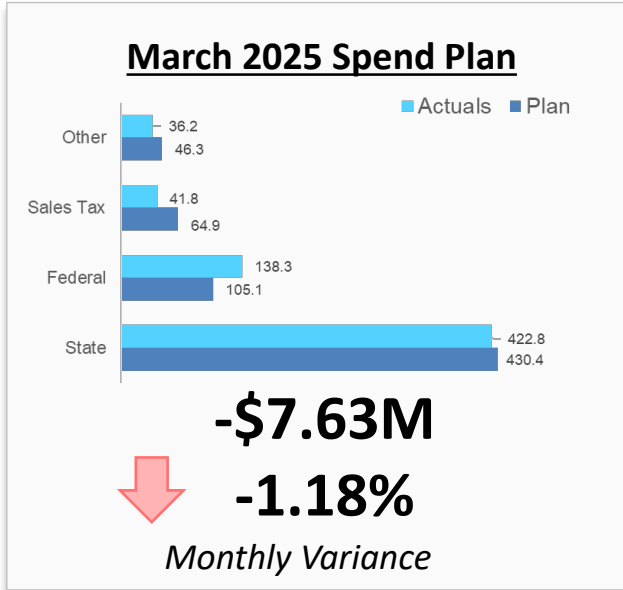
31 Projects

\$194.3M

(Estimate to Date)

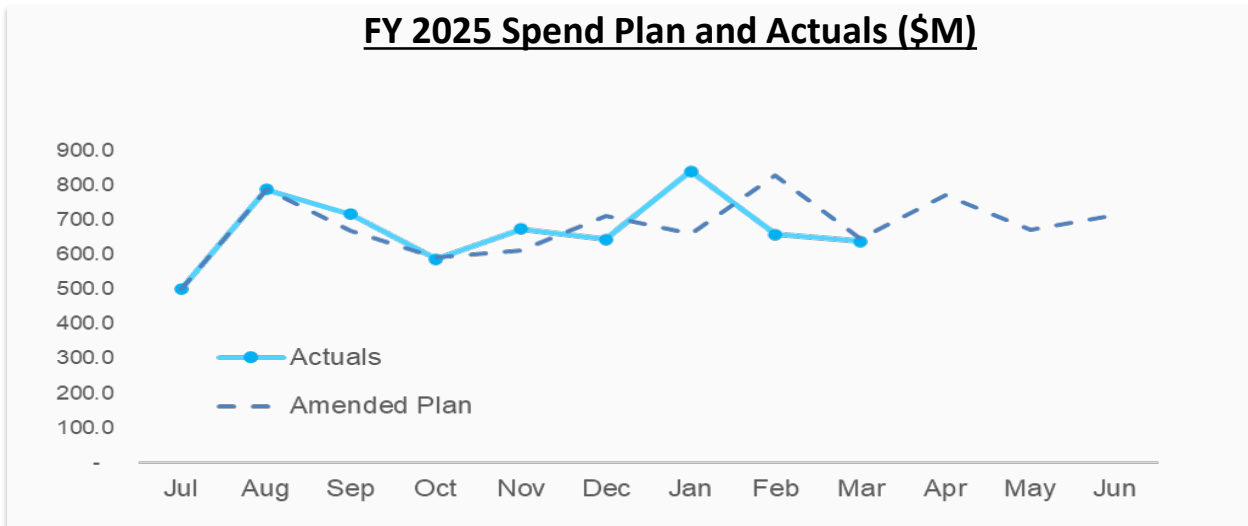


Revenues and Other Receipts

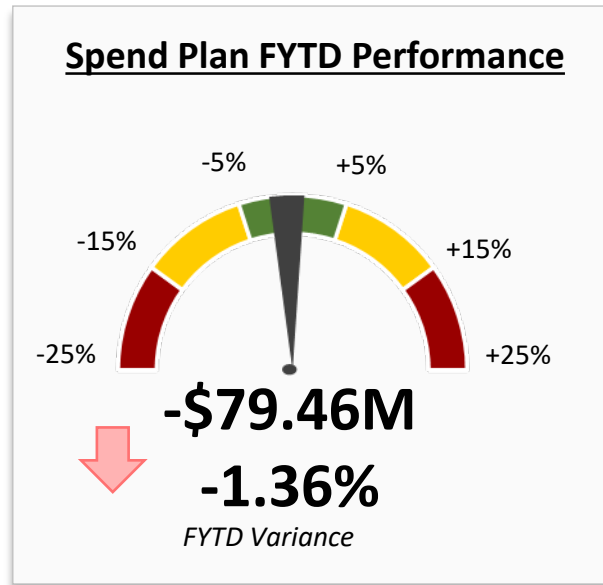
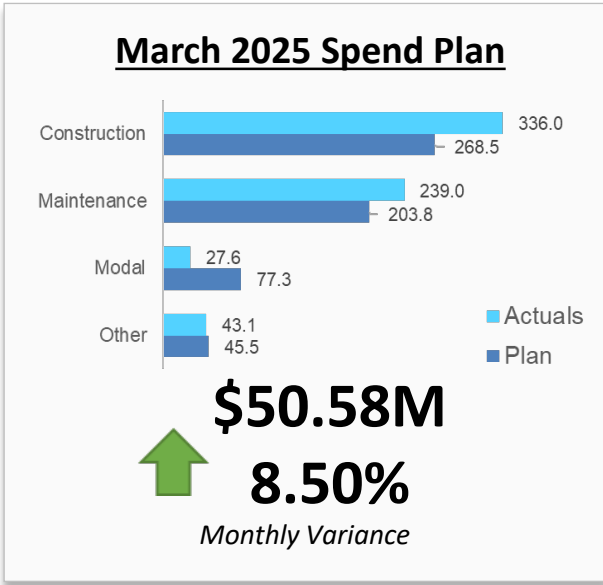


Revenues and Other Receipts Commentary

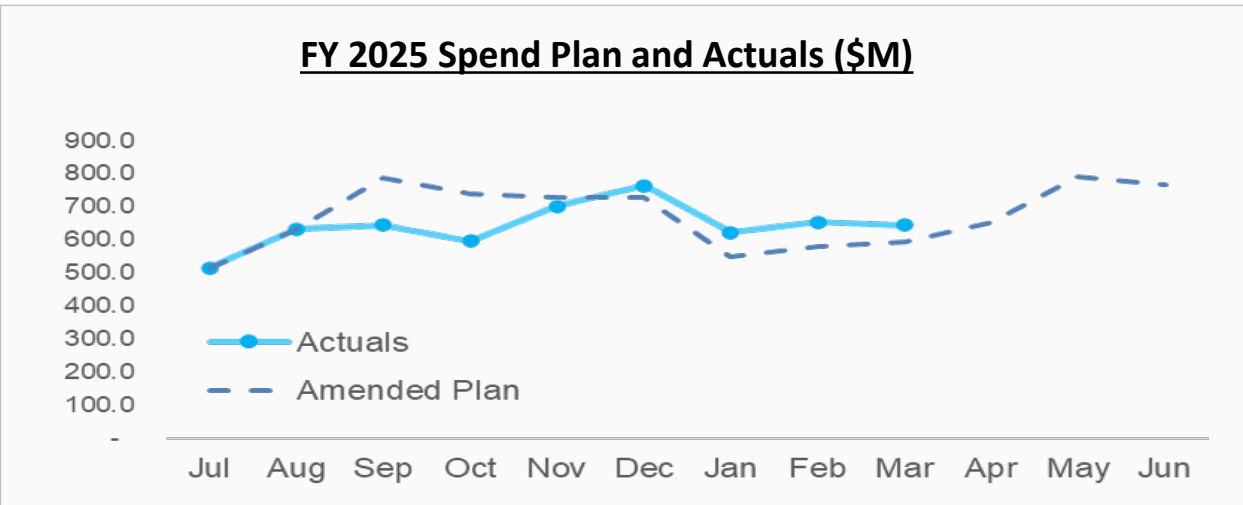
- March revenues and other receipts are within 1.2% of spend plan.
- Sales Tax is below forecast by 35.6% or \$23.2M; personal spending on goods and services was low in February.
- FHWA Federal Aid was above forecast by 31.6% or \$33.2M; This includes \$36.4M of FEMA receipts for Hurricane Helene
- FYTD revenues and other receipts are on par with the spend plan; 0.7% or \$39.6M above forecast.
- HF and HTF revenues (MFT, HUT, and License and Fees) show YOY growth; 9.2% and 4.3%, respectively.



Expenditures and Other Disbursements



- ### Expenditures and Other Disbursements Commentary
- March expenditures and other disbursements were 8.5% or \$50.6M above monthly forecast due to Construction and Maintenance.
 - March Construction was 25.1% or \$67.5M above forecast.
 - March Maintenance was 17.3% or \$35.2M above forecast due to FEMA expenditures being higher than the October 2024 spend plan projection.
 - March Modal was 64.3% or \$49.7M below forecast due to delays in Airport Improvement Grant expenditures that will occur in April as well as S-line project delays.









Actual Revenues & Other Receipts And Expenditures & Other Disbursements Compared to Spend Plan

Description	Actuals		Variance - Fiscal Year to Date		Track Against Full Year Spend Plan		
	Actuals As of 03/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (Oct 2, 2024)	% of SFY 2025 Spend Plan	
State revenues	3,802.91	3,696.85	106.06	3%	5,031.61	76%	<div style="width: 76%;"></div>
Federal aid	1,324.20	1,238.33	85.87	7%	1,552.18	85%	<div style="width: 85%;"></div>
Federal aid - USDOT Discretionary Grants	19.93	97.70	(77.77)	-80%	142.81	14%	<div style="width: 14%;"></div>
Turnpike Federal Aid	83.46	0.01	83.45	na	0.01	na	na
Sales Tax	439.59	516.12	(76.53)	-15%	710.70	62%	<div style="width: 62%;"></div>
Misc. Grants & Revenues	381.94	297.75	84.19	28%	404.22	94%	<div style="width: 94%;"></div>
GARVEE Reimbursement	-	-	-	na	124.01	0%	
BUILDNC Reimbursement	-	165.65	(165.65)	-100%	206.81	0%	
TOTAL REVENUES & OTHER RECEIPTS	6,052.03	6,012.41	39.62	1%	8,172.35	74%	<div style="width: 74%;"></div>
Garvee Expenditures - Total	128.44	137.62	(9.18)	-7%	216.55	59%	<div style="width: 59%;"></div>
Garvee Debt Service	118.08	118.08	-	0%	118.08	100%	<div style="width: 100%;"></div>
BUILDNC Expenditures - Total	281.64	323.44	(41.80)	-13%	429.45	66%	<div style="width: 66%;"></div>
BUILDNC Debt Service	24.25	24.25	0.00	0%	140.45	17%	<div style="width: 17%;"></div>
STIP Construction & Holdouts - Total	1,349.87	1,374.70	(24.83)	-2%	1,887.89	72%	<div style="width: 72%;"></div>
STIP Preconstruction - Total	696.47	771.89	(75.42)	-10%	1,041.87	67%	<div style="width: 67%;"></div>
TIP - USDOT Discretionary Grants	135.67	158.95	(23.28)	-15%	212.76	64%	<div style="width: 64%;"></div>
Turnpike Authority	56.59	51.60	4.99	10%	53.47	106%	<div style="width: 106%;"></div>
Total Construction	2,791.03	2,960.55	(169.52)	-6%	4,100.52	68%	<div style="width: 68%;"></div>
Other Construction - Secondary Roads	9.71	11.72	(2.01)	-17%	16.00	61%	<div style="width: 61%;"></div>
Other Construction - Spot Safety Improvements	8.14	11.62	(3.48)	-30%	15.00	54%	<div style="width: 54%;"></div>
Other Construction - Contingency	14.48	33.73	(19.25)	-57%	46.13	31%	<div style="width: 31%;"></div>
Other Construction - Mobility/Modernization	25.42	29.93	(4.51)	-15%	40.20	63%	<div style="width: 63%;"></div>
Other Construction - Economic Development	76.13	72.19	3.94	5%	92.00	83%	<div style="width: 83%;"></div>
General Maintenance Reserve	727.28	765.92	(38.63)	-5%	1,007.34	72%	<div style="width: 72%;"></div>
Contract Resurfacing	308.43	396.99	(88.55)	-22%	630.00	49%	<div style="width: 49%;"></div>
Roadside Environmental	99.51	90.96	8.55	9%	119.00	84%	<div style="width: 84%;"></div>
Pavement Preservation	49.12	55.36	(6.23)	-11%	84.30	58%	<div style="width: 58%;"></div>
Bridge Program	218.65	260.75	(42.11)	-16%	358.06	61%	<div style="width: 61%;"></div>
Bridge Preservation	59.66	59.15	0.51	1%	84.98	70%	<div style="width: 70%;"></div>
Emergency GMR	65.41	51.09	14.32	28%	93.73	70%	<div style="width: 70%;"></div>
Disaster Funding - FEMA	411.25	73.41	337.84	460%	66.90	615%	<div style="width: 615%;"></div>
Total Maintenance	2,073.19	1,912.81	160.38	8%	2,653.63	78%	<div style="width: 78%;"></div>
Integrated Mobility Division	131.88	137.04	(5.16)	-4%	167.51	79%	<div style="width: 79%;"></div>
IMD New Starts/Ferry Capital (beginning 7/1/22)	3.32	1.08	2.24	208%	1.08	308%	<div style="width: 308%;"></div>
Ferry Division	45.45	48.48	(3.03)	-6%	64.68	70%	<div style="width: 70%;"></div>
Rail Division	32.54	72.70	(40.16)	-55%	145.06	22%	<div style="width: 22%;"></div>
Aviation Division	128.48	136.29	(7.81)	-6%	184.34	70%	<div style="width: 70%;"></div>
Total Other Modes	341.67	395.58	(53.92)	-13.6%	562.67	61%	<div style="width: 61%;"></div>
Administration	273.99	292.73	(18.74)	-6%	421.78	65%	<div style="width: 65%;"></div>
Transfers to Other State Agencies	44.70	41.83	2.87	7%	55.90	80%	<div style="width: 80%;"></div>
Transfers to General Fund/NCTA - GAP Funds	36.75	36.75	-	0%	49.00	75%	<div style="width: 75%;"></div>
State aid to municipalities	186.13	185.88	0.26	0%	185.88	100%	<div style="width: 100%;"></div>
Debt Service	-	-	-	na	-	na	na
Other Programs	31.45	32.24	(0.79)	-2%	42.19	75%	<div style="width: 75%;"></div>
Total Other Expenditures	573.02	589.42	(16.40)	-3%	754.75	76%	<div style="width: 76%;"></div>
TOTAL EXPENDITURES	5,778.90	5,858.36	(79.46)	-1%	8,071.57	71.6%	<div style="width: 71.6%;"></div>

Detailed Report

Available Cash Monitoring and Management

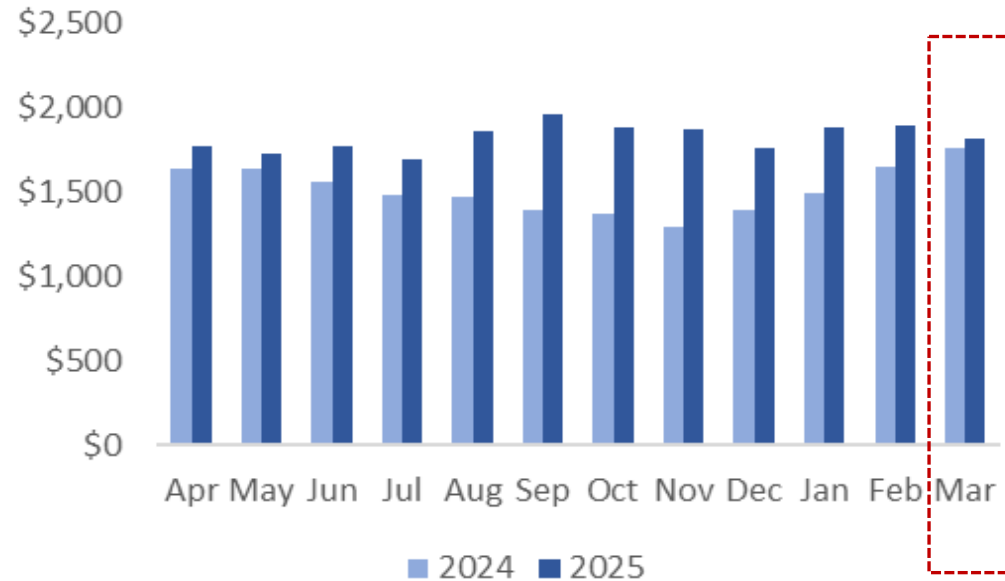
Notifications and potential agency action will occur if one or more metrics is no longer green.

	Actuals, March 31	Max Values in Next Lower Tier	Minimum Values
Days Av. Cash on Hand	118 [*] 	89 	29 
Av. Cash as a % of O/C	26% [*] 	25% 	9% 

* Approximate amount.

HF & HTF Available Cash Balances - 12 Months Ended March 31, 2025

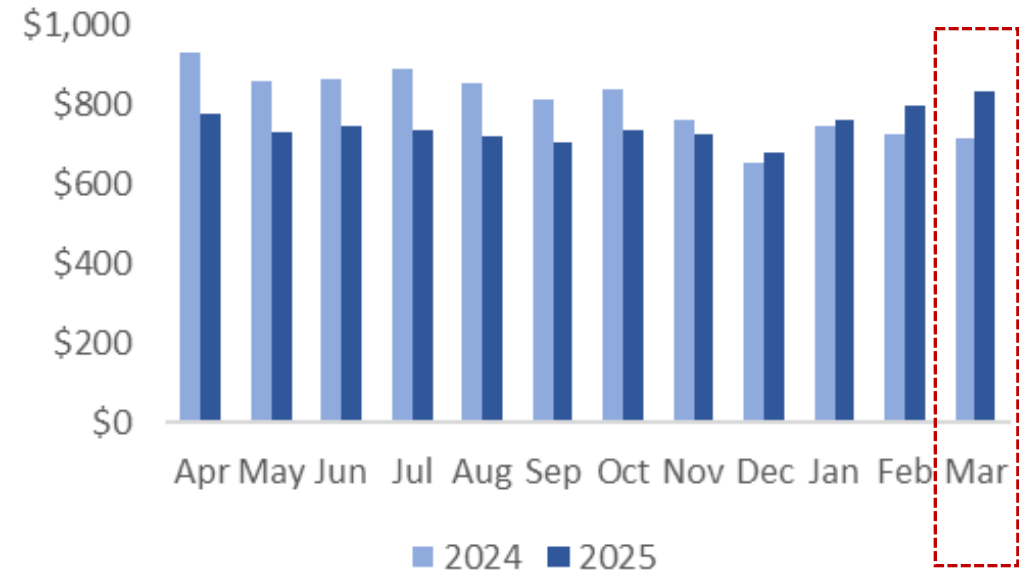
Highway Fund



HF cash balance increased by \$53.8M or 3.1% from March 2024 to March 2025.

- Slight cash increase can be attributable in part to transfers from the Transportation Reserve and the Economic Development Project Reserve, reduced by December, February and March expenditures exceeding revenues. On average revenues exceed expenditures over the past 12 months.

Highway Trust Fund



HTF cash balance increased by \$118.6M or 16.6% from March 2024 to March 2025.

- On average revenues exceed construction and other expenditures over the past 12 months. The start of SFY 2025, sales tax revenue transfers changed to monthly transfers instead of quarterly with an increase in distribution from 3% to 4.5%.

Notes:

- \$ in millions
- Highway Fund includes Ferry Capital

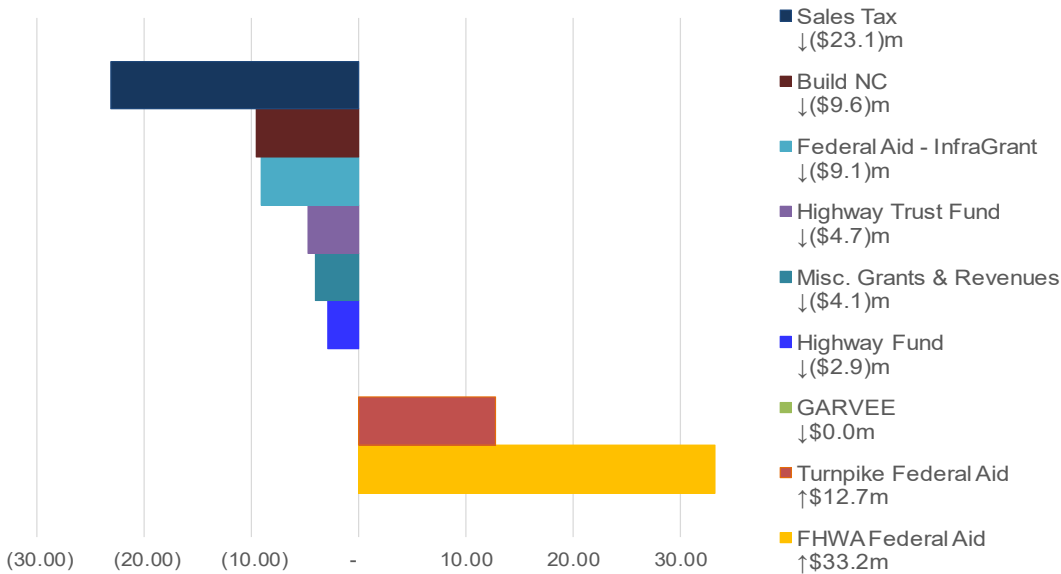
May 1, 2025

198

Revenues and Other Receipts Summary – Actuals vs Forecast – Monthly (\$M)

Variance to Spend Plan - Month of Mar

March Variance: (\$7.6)m, (1.2%) of Spend Plan



Commentary

- March revenues and other receipts are 1.2% or \$7.6M below forecast largely due to the Sales Tax transfer being lower than projected.
- FHWA Federal Aid was above forecast by 31.6% or \$33.2M.
- Highway Fund and Highway Trust fund were on par with forecast; 1.1% and 2.8% below forecast, respectively.
- Build NC variance is due to forecasting receipts for the Build NC 2025 Bond sale; this is currently scheduled to close in May and will be rectified in Spend Plan Amendment 2.

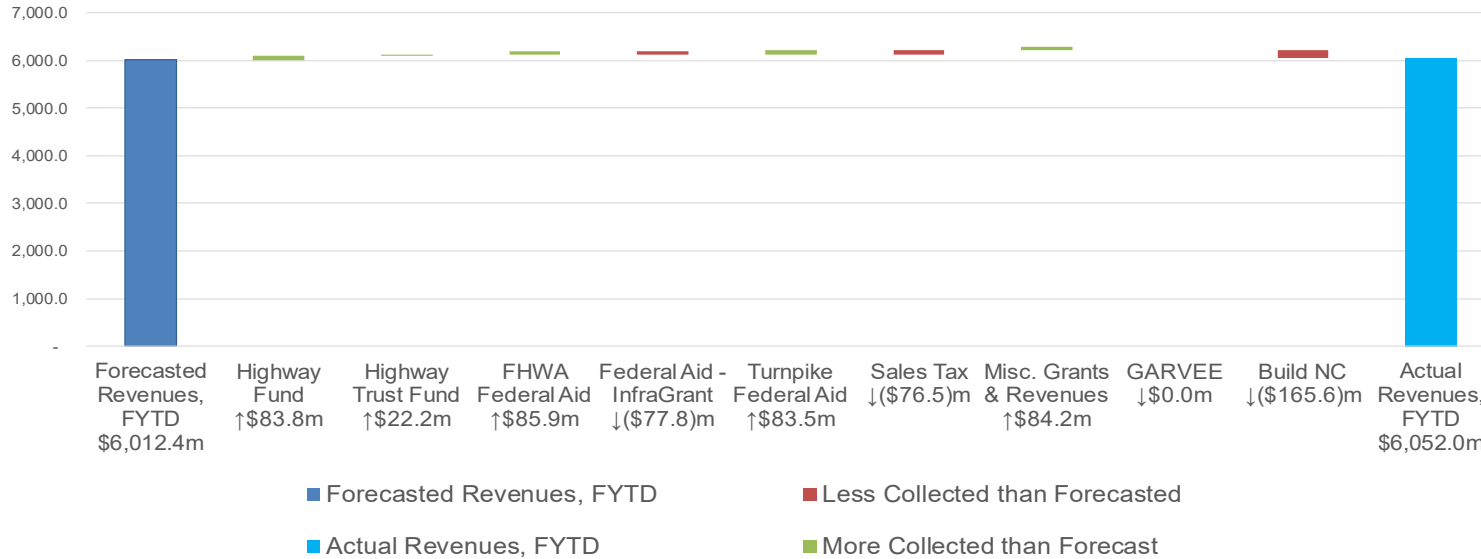
Description	Actuals For Month Ending 03/31	Variance to Spend Plan - Monthly			Variance to Prior Year- Monthly		
		Spend Plan	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly
Highway Fund*	258.63	261.50	(2.86)	-1%	240.41	18.23	8%
Highway Trust Fund *	164.18	168.92	(4.74)	-3%	156.83	7.35	5%
FHWA Federal Aid/FEMA	138.30	105.12	33.18	32%	144.02	(5.73)	-4%
Federal Aid - InfraGrant	2.23	11.32	(9.10)	-80%	0.38	1.85	491%
Turnpike Federal Aid	12.68	-	12.68	na	10.26	2.43	na
Sales Tax	41.76	64.86	(23.10)	-35.6%	-	41.76	na
Misc. Grants & Revenues	21.26	25.32	(4.06)	-16%	33.76	(12.50)	-37%
GARVEE	-	-	-	na	-	-	na
Build NC	-	9.63	(9.63)	-100%	-	-	na
Total Revenues	639.04	646.67	-7.63	-1%	585.66	53.39	9%

* Sales Tax is not included. Note Sales Tax is broken out below.

Revenues and Other Receipts Summary – Actuals vs Forecast – FYTD(\$M)

Variance to Spend Plan - Fiscal Year to Date

Total Variance \$39.6m, 0.7% of Forecast to Date



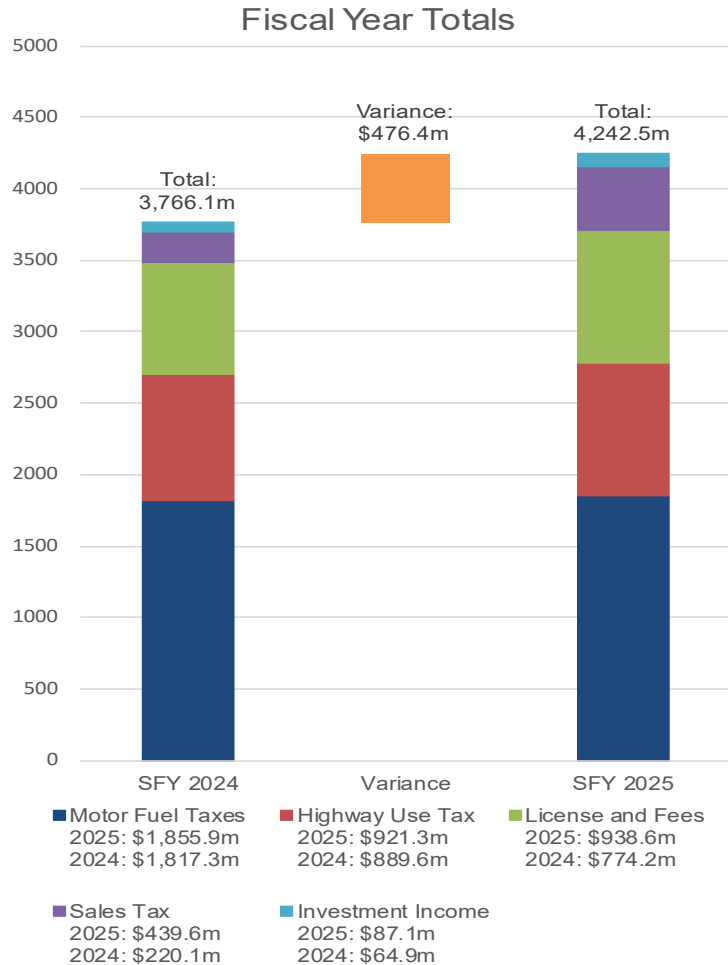
Commentary

- HF and HTF revenues show YOY growth; 9.2% and 4.3%, respectively.
- FYTD FHWA Federal Aid was above forecast by 6.9% or \$85.9M.
- FYTD Federal Aid – Infra Grant was below forecast largely due to a delay in the Alligator River Bridge project.
- FYTD Misc. Grants & Revenues was above forecast largely due to Economic Development transfer of \$150M in January.

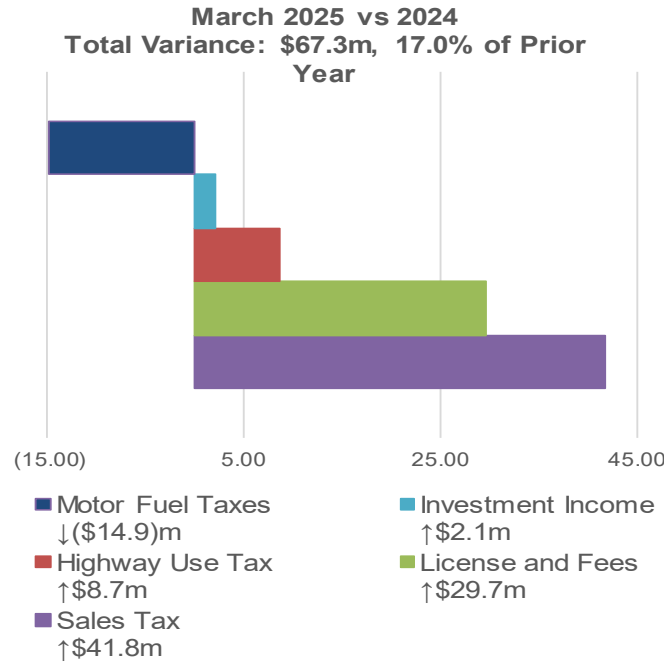
Description	Actuals		Variance - Fiscal Year to Date		Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
	Actuals As of 03/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (10/2/2024)	% of SFY 2025 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Highway Fund *	2,351.82	2,267.99	83.83	4%	3,097.07	76%	2,154.54	197.28	9%
Highway Trust Fund *	1,451.09	1,428.86	22.23	2%	1,934.54	75%	1,391.52	59.57	4%
FHWA Federal Aid/FEMA	1,324.20	1,238.33	85.87	7%	1,552.18	85%	1,102.20	222.01	20%
Federal Aid - InfraGrant	19.93	97.70	(77.77)	-80%	142.81	14%	5.71	14.22	249%
Turnpike Federal Aid	83.46	0.01	83.45	na	0.01	na	109.50	(26.04)	na
Sales Tax	439.59	516.12	(76.53)	-15%	710.70	62%	220.05	219.54	100%
Misc. Grants & Revenues	381.94	297.75	84.19	28%	404.22	94%	481.31	(99.37)	-21%
GARVEE	-	-	-	na	124.01	0%	35.82	(35.82)	-100%
Build NC	-	165.65	(165.65)	-100%	206.81	0%	69.24	(69.24)	-100%
Total Revenues	6,052.03	6,012.41	39.62	1%	8,172.35	74%	5,569.88	482.15	9%

State Revenues by Source – Highway Fund & Trust Fund – Mar 2025(\$M)

FYTD YoY Variance



Monthly YoY Variance



Commentary

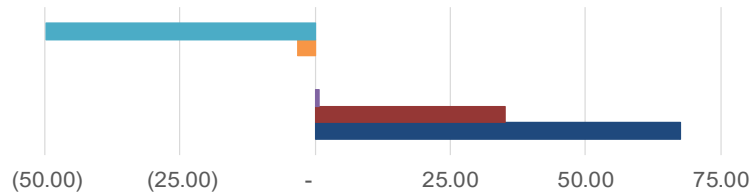
- FYTD Highway Fund and Trust Fund State revenues have grown by 12.6% on a combined basis as compared to March 2024.
- FYTD Motor Fuel Tax is up YOY by 2.1%.
- FYTD Highway Use Taxes is up YOY by 3.6%.
- License & Fees are up YOY by 21.2%. Revenue was forecasted to increase compared to prior year due to the quadrennial fee adjustment effective July 1st.
- Investment income continues to come in higher YoY.
- Sales Taxes are transferred monthly in SFY 25 at 6% of proceeds as opposed to quarterly in SFY 24 at 4% of proceeds.

Revenue	Prior Year Comparison					
	Comparison to Prior Year - Month of March		Comparison to Prior Year - Fiscal Year to Date			
	March 2025	March 2024	Current FYTD Actual Revenue (Jul '24 - Mar '25)	Previous FYTD Actual Revenue (Jul '23 - Mar '24)	FYTD YoY \$ Δ	FYTD YoY % Δ
Motor Fuel Taxes	182.80	197.67	1,855.91	1,817.27	38.64	2.1%
Highway Use Tax	105.94	97.23	921.30	889.61	31.69	3.6%
License and Fees	123.47	93.80	938.57	774.25	164.32	21.2%
Investment Income	10.60	8.54	87.14	64.93	22.20	34.2%
Sales Tax	41.76	-	439.59	220.05	219.54	99.8%
Total Revenue	464.6	397.2	4,242.5	3,766.1	476.4	12.6%

Overall Expenditures and Other Disbursements Actuals vs Forecast – Monthly (\$M)

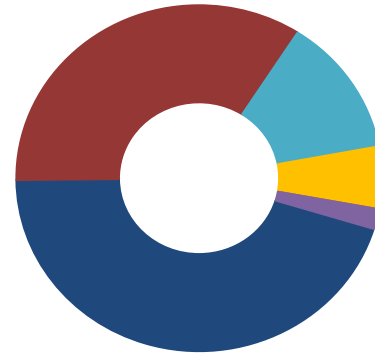
Variance to Spend Plan - Month of Mar

Mar Variance: \$50.6m, 8.5% of Spend Plan



- Other Modes ↓(\$49.7)m
- Administrative / Other Programs ↓(\$3.2)m
- Municipal Aid ↓\$0.0m
- NCTA GAP funds / Emergency Reserve ↓\$0.0m
- Transfers to Other Agencies ↑\$0.8m
- Maintenance (including FEMA) ↑\$35.2m
- Construction ↑\$67.5m

Monthly Forecast Makeup



- Construction, 45%
- Maintenance (including FEMA), 34%
- Other Modes, 13%
- Administration/Other Programs, 6%
- NCTA GAP funds / Emergency Reserve, 0%
- Municipal Aid, 0%
- Transfers to Other Agencies, 2%

Commentary

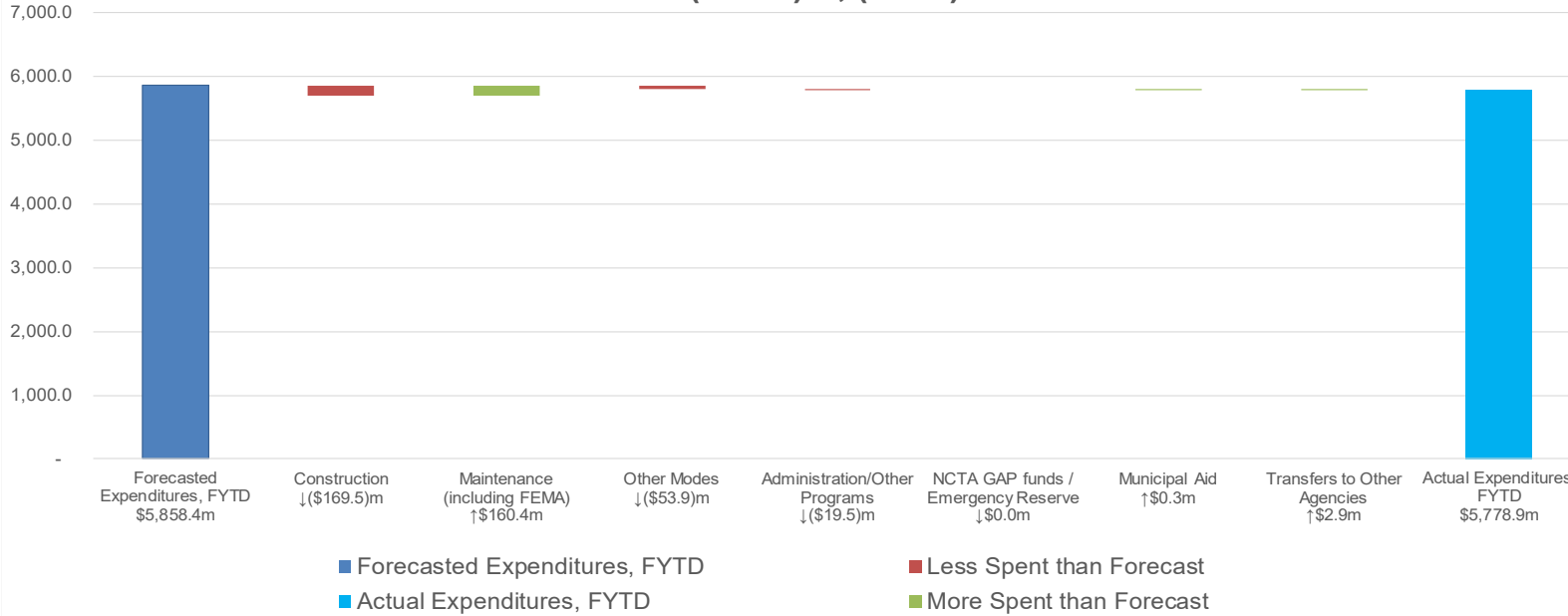
- March expenditures and other disbursements were 8.5% or \$50.6M above forecast.
- Construction was 25.1% or \$67.5M above forecast.
- Maintenance was 17.3% or \$35.2M above forecast due to FEMA.
- Modal was 64.3% or \$50.0M below forecast due to Aviation and Rail.

Description	Actuals		Variance - Monthly		Variance to Prior Year - Monthly		
	Actuals For Month Ending 03/31	Spend Plan	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly
Construction	335.99	268.50	67.49	25%	292.46	43.52	15%
Maintenance (including FEMA)	239.00	203.81	35.19	17%	127.92	111.08	87%
Other Modes	27.60	77.25	(49.66)	-64%	20.47	7.12	35%
Administration/Other Programs	31.38	34.59	(3.21)	-9%	43.03	(11.65)	-27%
NCTA GAP funds / Emergency Reserve	-	-	-	na	-	-	na
Municipal Aid	-	-	-	na	-	-	na
Transfers to Other Agencies	11.72	10.95	0.77	7%	11.84	(0.12)	-1%
Total Expenditures	645.68	595.10	50.58	8%	495.73	149.95	30%

Overall Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)

Variance to Spend Plan - Fiscal Year to Date

Total Variance (\$79.5)m, (1.4%) from Forecast to Date



Commentary

- Overall actual expenditures and other disbursements are up 4.8% YOY from \$5,516.0M FYTD March 2024 to \$5,778.9M FYTD March 2025.
- Construction spend is down YOY by 7.9% or \$238.5M.
- Maintenance spend is up YOY by 40.0% or \$592.3M; largely due to FEMA and GMR.
- Modal spend is down YOY by 27.5% or \$129.5M; largely due to Aviation.

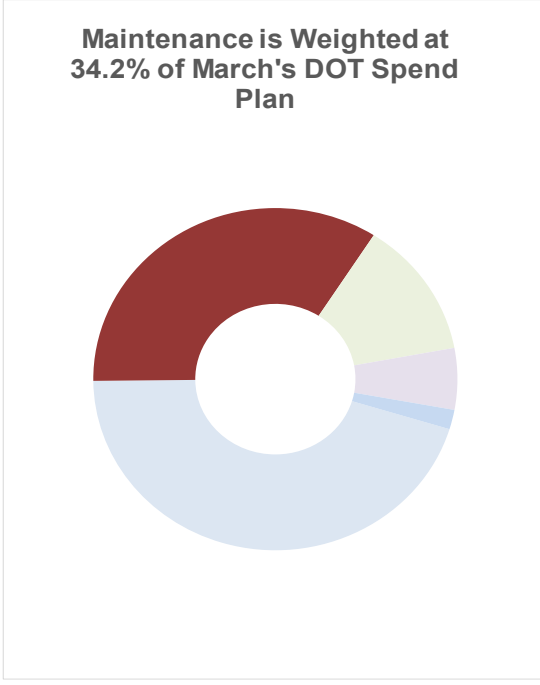
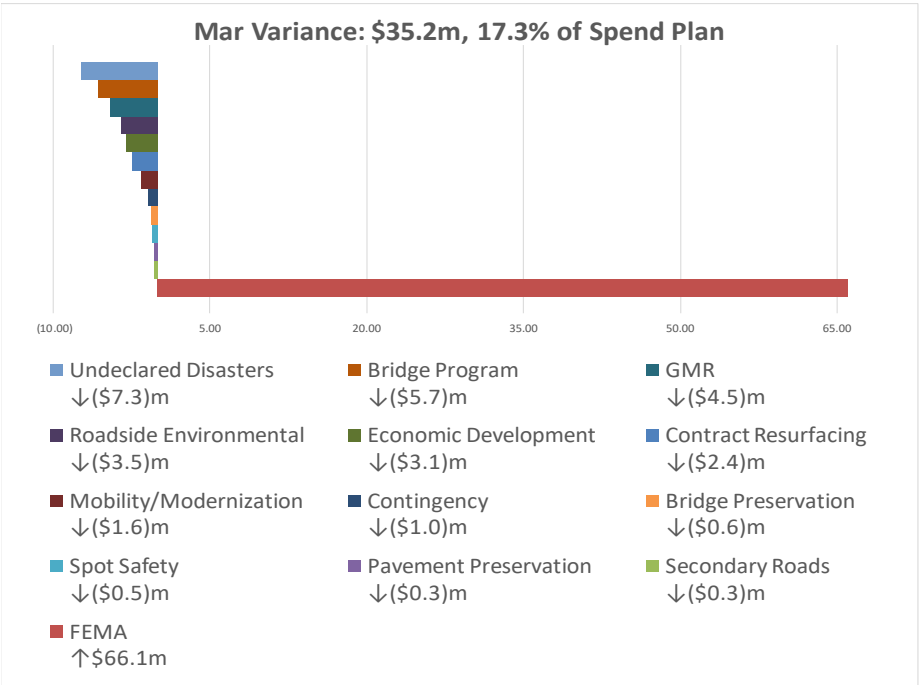
Description	Actuals		Variance - Fiscal Year to Date		Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
	Actuals As of 03/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (10/2/2024)	% of SFY 2025 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Construction	2,791.03	2,960.55	(169.52)	-6%	4,100.52	68%	3,029.49	(238.47)	-8%
Maintenance (including FEMA)	2,073.19	1,912.81	160.38	8%	2,653.63	78%	1,480.90	592.29	40%
Other Modes	341.67	395.58	(53.92)	-14%	562.67	61%	471.12	(129.45)	-27%
Administration/Other Programs	305.44	324.96	(19.52)	-6%	463.97	66%	283.37	22.07	8%
NCTA GAP funds / Emergency Reserve	36.75	36.75	-	0%	49.00	75%	36.75	-	0%
Municipal Aid	186.13	185.88	0.26	0%	185.88	100%	170.11	16.02	9%
Transfers to Other Agencies	44.70	41.83	2.87	7%	55.90	80%	44.24	0.45	1%
Total Expenditures	5,778.90	5,858.36	-79.46	-1%	8,071.57	72%	5,515.99	262.91	5%

Maintenance Expenditures and Other Disbursements –Actuals vs Forecast– Monthly (\$M)

Variance to Spend Plan - Month of Mar

Monthly Expenditure

Commentary



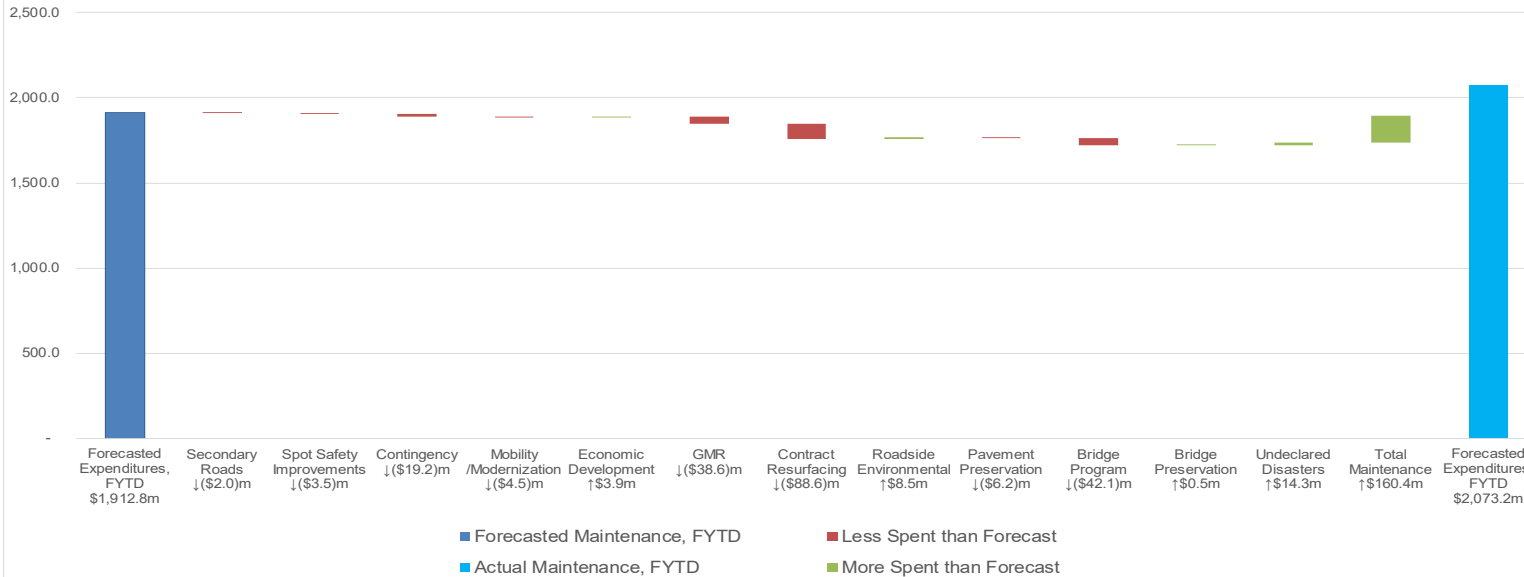
- March Maintenance expenditures were 17.3% or \$35.2M above forecast largely due to FEMA spend for Hurricane Helene response and recovery efforts.

Description	Actuals		Variance - Monthly		Variance to Prior Year- Monthly			
	Actuals For Month Ending 03/31	Spend Plan	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly	
Secondary Roads	0.81	1.14	(0.33)	-29%	0.58	0.23	39%	
Spot Safety Improve.	1.13	1.67	(0.53)	-32%	1.29	(0.15)	-12%	
Contingency	2.73	3.68	(0.95)	-26%	0.64	2.09	329%	
Mobility/Modernization	1.81	3.45	(1.65)	-48%	4.04	(2.23)	-55%	
Economic Development	3.36	6.42	(3.06)	-48%	(2.79)	6.15	-220%	
GMR	91.70	96.19	(4.49)	-5%	59.28	32.42	55%	
Contract Resurfacing	23.66	26.04	(2.38)	-9%	19.72	3.95	20%	
Roadside Environmental	3.62	7.12	(3.50)	-49%	7.60	(3.99)	-52%	
Pavement Preservation	2.15	2.49	(0.33)	-13%	2.70	(0.55)	-20%	
Bridge Program	24.71	30.44	(5.72)	-19%	23.42	1.29	6%	
Bridge Preservation	6.60	7.20	(0.60)	-8%	8.66	(2.06)	-24%	
Undeclared Disasters	2.41	9.73	(7.32)	-75%	2.41	0.00	0%	
FEMA	74.32	8.26	66.05	799%	0.39	73.93	19148%	
Total Maintenance	239.00	203.81	35.19	17%	127.92	111.08	87%	

Maintenance Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)

Variance to Spend Plan - Fiscal Year to Date

Total Variance \$160.4m, 8.4% from Forecast to Date



Commentary

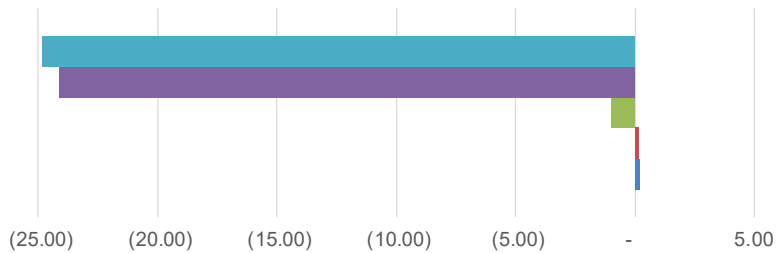
- Maintenance expenditures are up YOY, by 40.0% from \$1,480.9M FYTD March 2024 to \$2,073.2M FYTD March 2025.
- YOY increase in spend is attributable to FEMA and GMR.

Description	Actuals		Variance - Fiscal Year to Date		Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
	Actuals As of 03/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (10/2/2024)	% of SFY 2025 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Secondary Roads	9.71	11.72	(2.01)	-17%	16.00	61%	11.56	(1.85)	100%
Spot Safety Improve.	8.14	11.62	(3.48)	-30%	15.00	54%	10.75	(2.61)	-24%
Contingency	14.48	33.73	(19.25)	-57%	46.13	31%	13.16	1.32	10%
Mobility/Modernization	25.42	29.93	(4.51)	-15%	40.20	63%	28.62	(3.21)	-11%
Economic Development	76.13	72.19	3.94	5%	92.00	83%	129.36	(53.23)	-41%
GMR	727.28	765.92	(38.63)	-5%	1,007.34	72%	464.90	262.39	56%
Contract Resurfacing	308.43	396.99	(88.55)	-22%	630.00	49%	337.14	(28.70)	-9%
Roadside Environmental	99.51	90.96	8.55	9%	119.00	84%	103.35	(3.83)	-4%
Pavement Preservation	49.12	55.36	(6.23)	-11%	84.30	58%	59.82	(10.69)	-18%
Bridge Program	218.65	260.75	(42.11)	-16%	358.06	61%	212.65	5.99	3%
Bridge Preservation	59.66	59.15	0.51	1%	84.98	70%	67.82	(8.16)	-12%
Undeclared Disasters	65.41	51.09	14.32	28%	93.73	70%	38.59	26.82	69%
FEMA	411.25	73.41	337.84	460%	66.90	615%	3.18	408.07	12836%
Total Maintenance	2,073.19	1,912.81	160.38	8%	2,653.63	78%	1,480.90	592.29	40%

Modal Expenditures and Other Disbursements Actuals vs Forecast – Monthly (\$M)

Variance to Spend Plan - Month of Mar

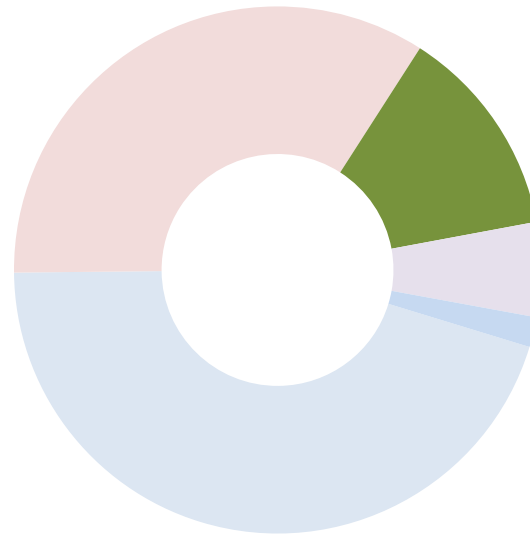
Mar Variance: (\$49.7)m, (64.3%) of Spend Plan



- Aviation ↓(\$24.9)m
- Railroad Program ↓(\$24.1)m
- Ferry Operations ↓(\$1.0)m
- Ferry Capital ↑\$0.2m
- Integrated Mobility Division ↑\$0.2m

Monthly Expenditure Makeup

Modal is Weighted at 13.0% of March's DOT Spend Plan



Commentary

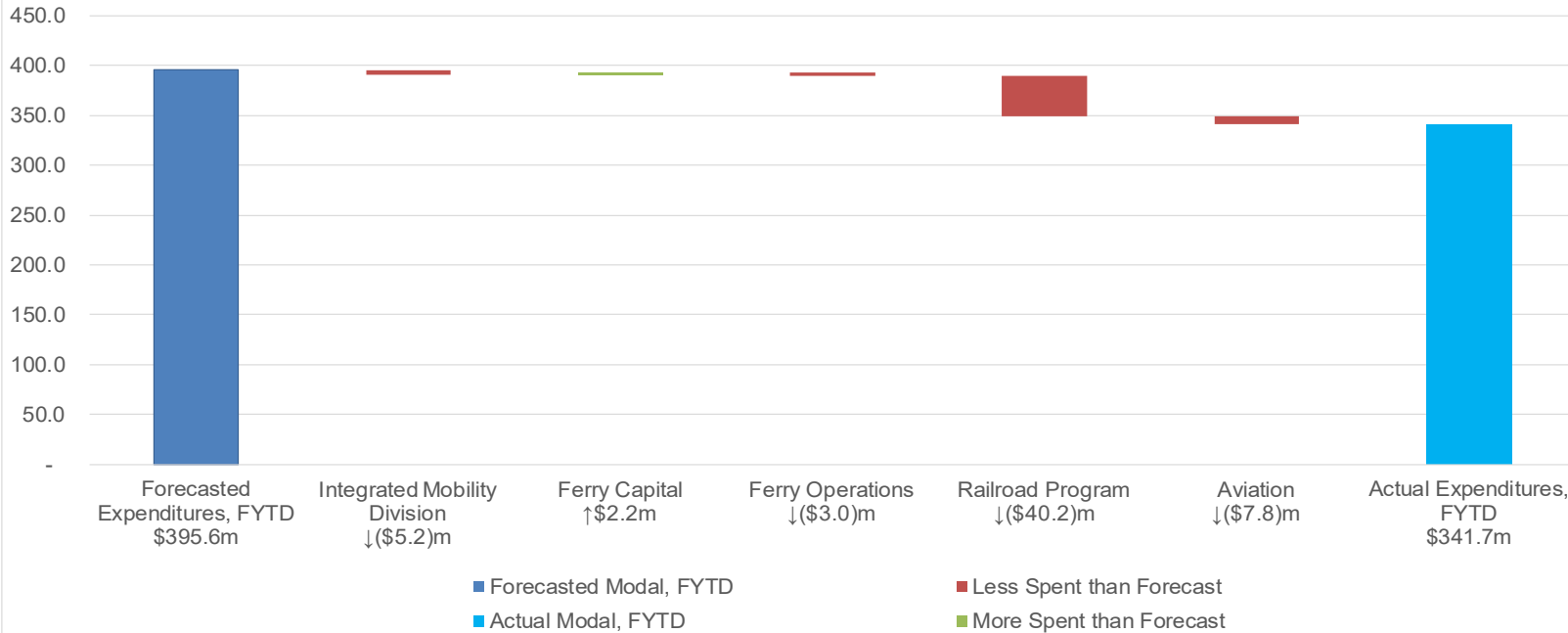
- March Modal expenditures were 64.3% or \$49.7M below forecast due to Aviation and Rail.
- Aviation experienced a delay in NCAIP Commercial Service Airport grant disbursements and will be reflected in April.
- Rail experienced an underspend in local and federal funded expenditures related to S-Line project delays.

Description	Actuals		Variance - Monthly			Variance to Prior Year- Monthly		
	Actuals For Month Ending 03/31	Spend Plan	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly	
Integrated Mobility Division	11.01	10.86	0.15	1%	8.40	2.62	31%	
Ferry Capital	0.19	-	0.19	na	0.12	0.07	64%	
Ferry Operations	4.96	5.97	(1.01)	-17%	6.18	(1.23)	-20%	
Railroad Program	5.27	29.41	(24.13)	-82%	2.62	2.65	101%	
Aviation	6.16	31.02	(24.85)	-80%	3.16	3.01	95%	
Total Modal	27.60	77.25	-49.66	-64.3%	20.47	7.12	35%	

Modal Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)

Variance to Spend Plan - Fiscal Year to Date

Total Variance (\$53.9)m, (13.6%) from Forecast to Date

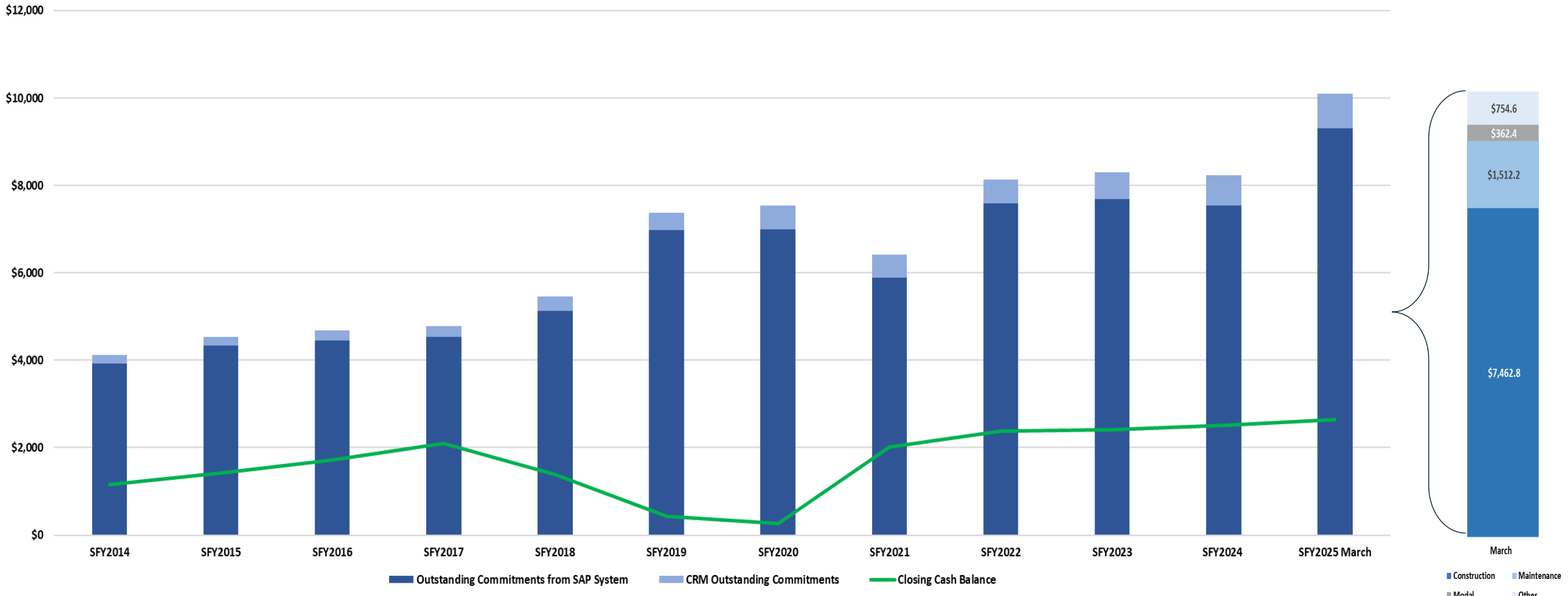


Commentary

- Modal expenditures are down YOY, decreasing by 27.5% from \$471.1M FYTD March 2024 to \$341.7M FYTD March 2025.
- Rail’s underspend FYTD is largely due to a \$22.1M underspend in federally-funded expenditures.
- Aviation’s underspend is due in part to delayed NCAIP disbursements and due in part to underspend in federally funded expenditures.

Description	Actuals		Variance - Fiscal Year to Date		Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
	Actuals As of 03/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (10/2/2024)	% of SFY 2025 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Integrated Mobility Division	131.88	137.04	(5.16)	-4%	167.51	79%	113.24	18.64	100%
Ferry Capital	3.32	1.08	2.24	208%	1.08	308%	0.79	2.52	319%
Ferry Operations	45.45	48.48	(3.03)	-6%	64.68	70%	47.75	(2.30)	-5%
Railroad Program	32.54	72.70	(40.16)	-55%	145.06	22%	38.21	(5.67)	-15%
Aviation	128.48	136.29	(7.81)	-6%	184.34	70%	271.13	(142.65)	-53%
Total Modal	341.67	395.58	-53.92	-14%	562.67	61%	471.12	-129.45	-27%

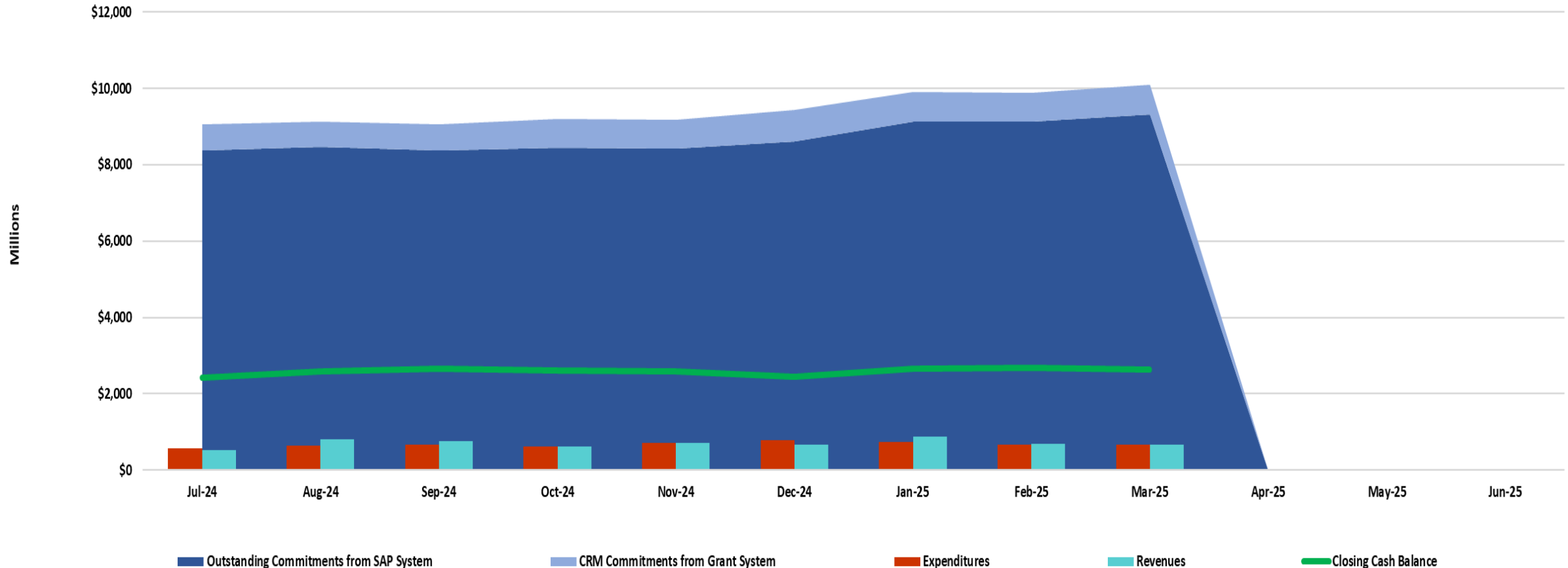
NCDOT Outstanding Commitments & Closing Available Cash Balances by State Fiscal Year



Percentage of Outstanding Commitments by Year

Unassigned	SFY <= 2017	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022	SFY 2023	SFY 2024	SFY 2025
0.00%	1.22%	0.67%	2.38%	3.24%	1.82%	12.58%	12.86%	23.55%	41.69%

NCDOT Outstanding Commitments & Closing Available Cash Balances by Month

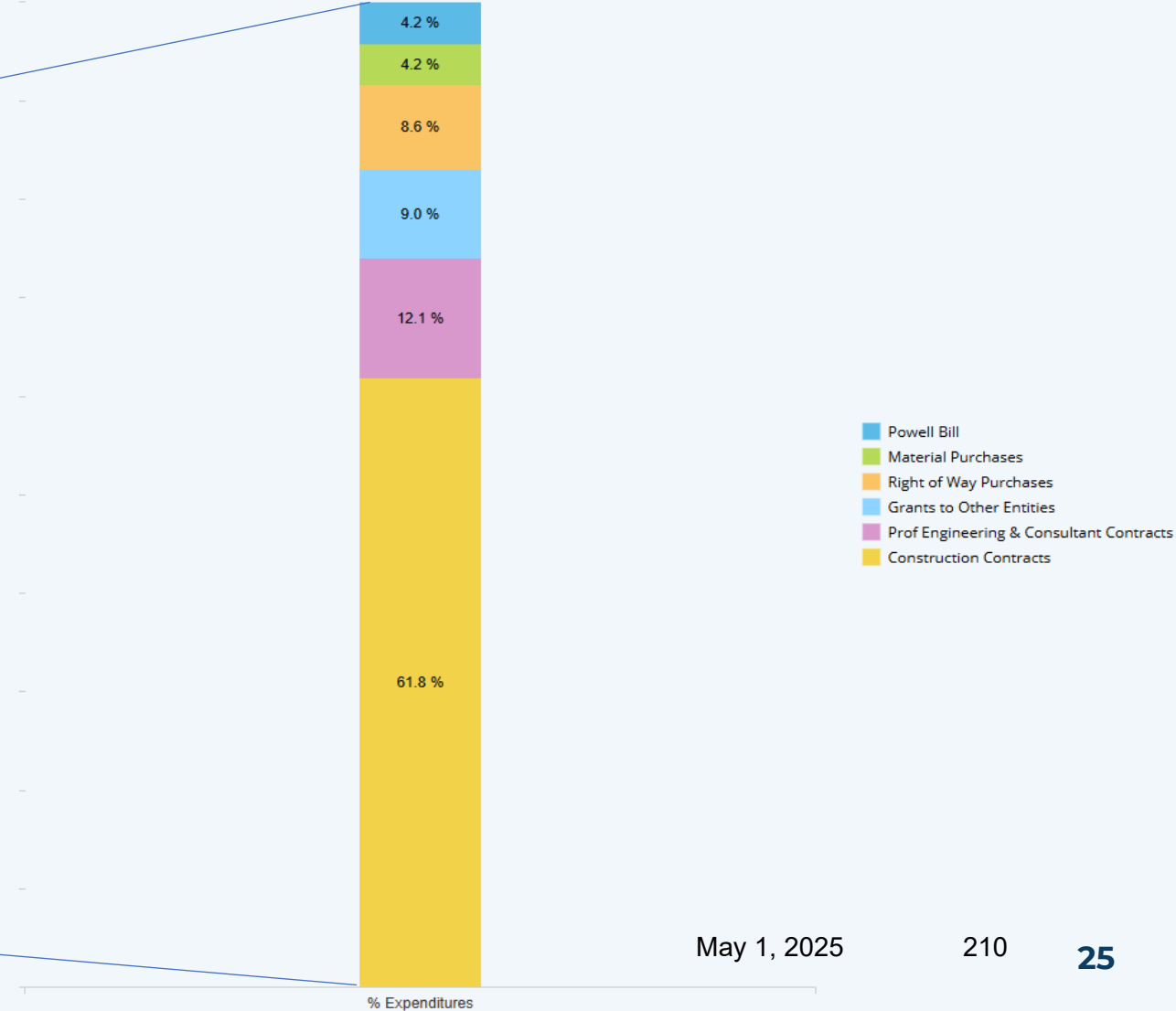
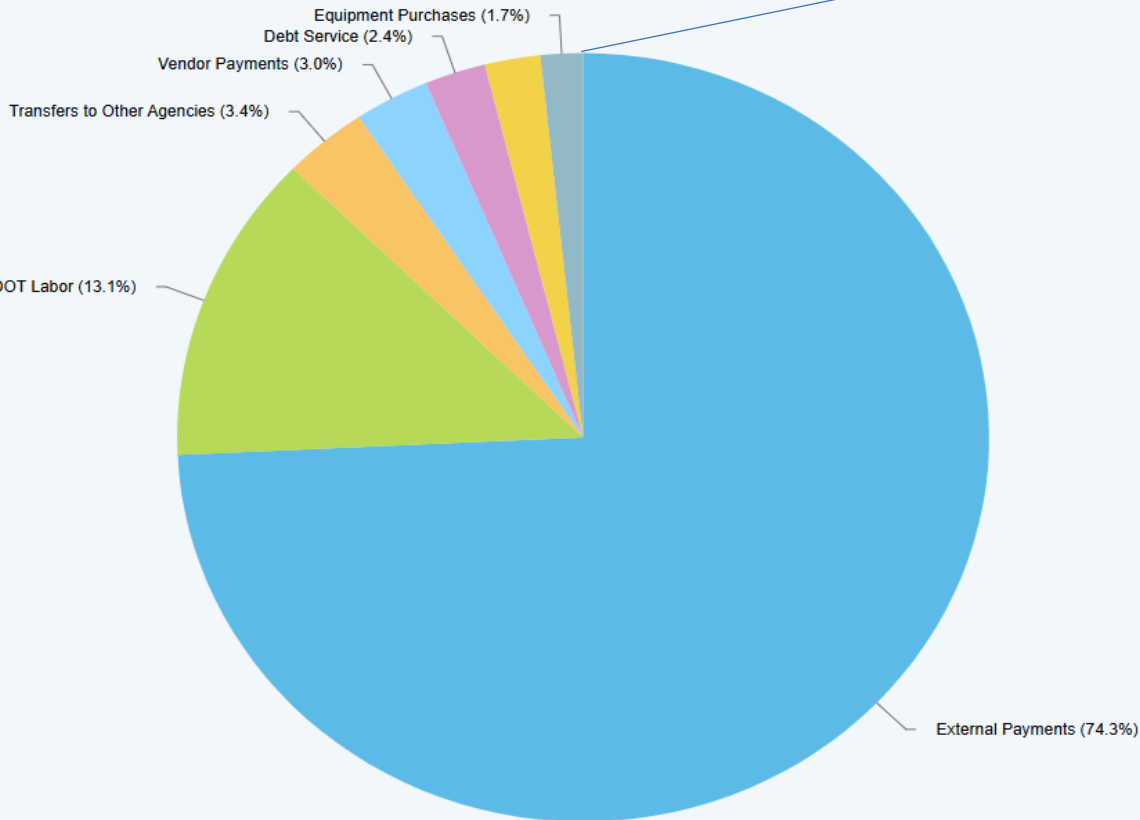


NCDOT Expenditures SFY2025 as of March 31, 2025

NCDOT Expenditures (\$M)

NCDOT External Payments (%)

- External Payments
- DOT Labor
- Transfers to Other Agencies
- Vendor Payments
- Debt Service
- Miscellaneous Service Contracts
- Equipment Purchases
- Not Assigned G/L Account(s)



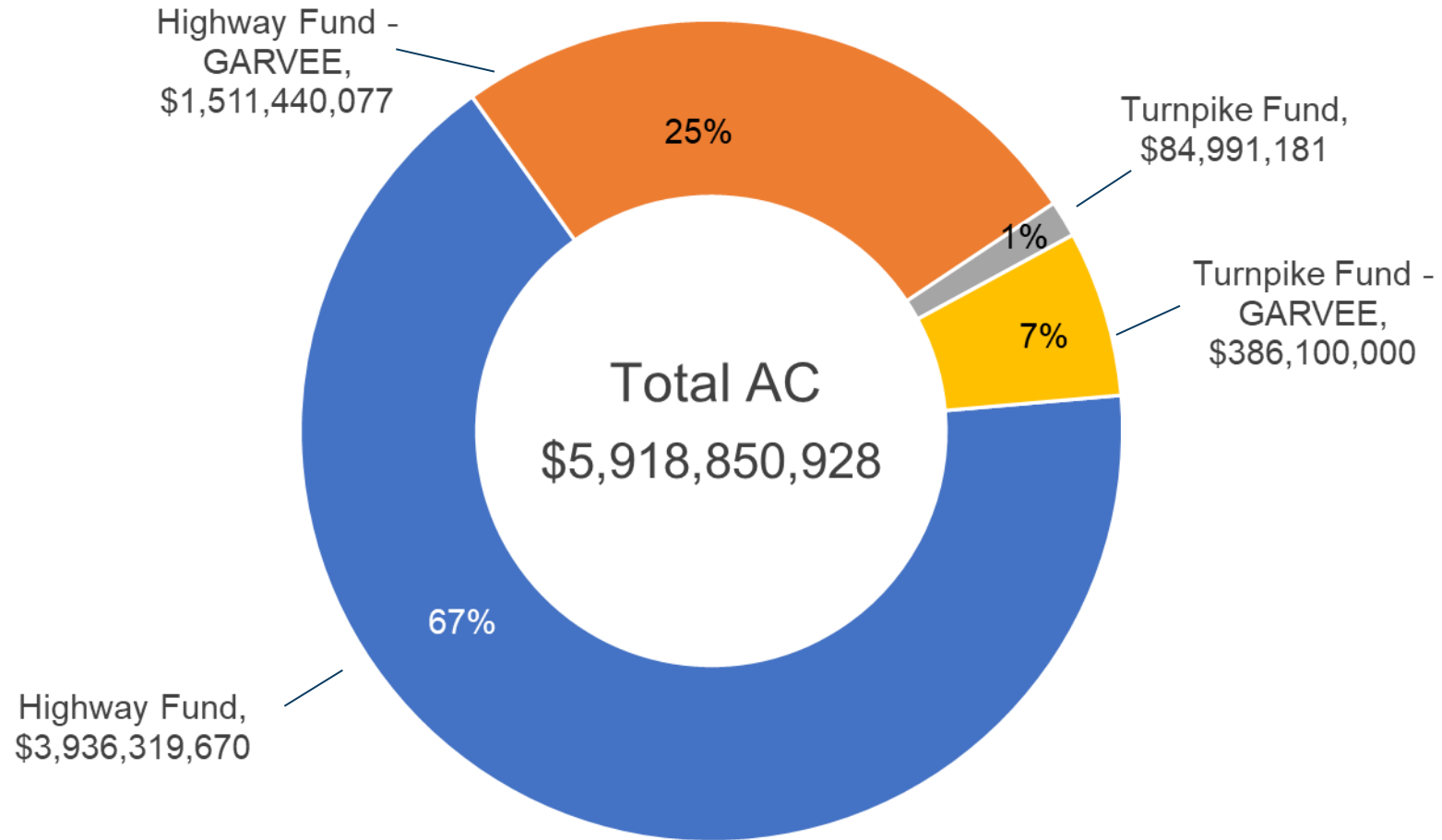
Advance Construction

Funding Source	Unreimbursed Expenditures as of April 21, 2025	Apportionment in FY 2025**	Within Prescribed Limit?
National Highway Performance Program (NHPP)	\$87,427,249	\$671,418,389	YES
Surface Transportation Block Grant (STBG)*	\$99,504,209	\$380,977,710	YES
Highway Safety Improvement Program (HSIP)	\$65,676,921	\$82,071,658	YES

* Includes bridge replacement balance

** Allowable AC amount is annual FY 2025 Apportionment less Projected GARVEE Obligations

Advance Construction Balance as of March 2025



Advance Construction

Funding Source	AC Amount -April 21, 2025	Allowable AC amount FY 2025**	Within Prescribed Limit?
National Highway Performance Program (NHPP)	\$2,044,009,283	\$2,685,673,556	YES
Surface Transportation Block Grant (STBG)*	\$1,125,776,925	\$1,523,910,840	YES
Highway Safety Improvement Program (HSIP)	\$169,145,417	\$328,286,632	YES

* Includes bridge replacement balance

** Allowable AC amount is 4 times FY 2025 Apportionment less Projected GARVEE Obligations

Contact Us

Mark Newsome

mnewsome2@ncdot.gov



 @NCDOT

 NCDOT

 NCDOTcommunications

 @NCDOT

 ncdotcom

 ncdot_comm

Thank you!



Logo Sign Program Privatization

Logo Program Overview

Specific Service (Logo) signs provide motorists with clear, directional information for essential travel services—including gas, food, lodging, camping, and attractions—along highways with fully controlled access interchanges.



Executive Summary

House Bill 199 mandates that the North Carolina Department of Transportation (NCDOT) contract with a private entity to administer the Logo Sign Program. Under the bill, a designated contractor provides comprehensive, turn-key services—ranging from administration and marketing to sign installation, maintenance, and financial management—with oversight by NCDOT. Businesses that participate in the Program pay a yearly rental fee to display their business logo on signage, with rates determined by **market conditions and traffic volumes** (See Appendix A for exact bill language).

The Department recognizes this opportunity as an approach to make the logo sign program self sustaining while generating revenue. By partnering with a specialized contractor—as seen in many other states—this approach can maximize revenue and participation, and free up state resources currently used for program maintenance and administration. It also offers enhanced customer service with faster response times and additional value-added services,

The Department conducted a competitive bid using a two-step process to solicit detailed proposals from qualified vendors: first, a Request for Qualifications (RFQ), followed by a Request for Proposals (RFP).

By the Numbers

600 Interchanges
 3,700+ Customers
 13,931 Business Plates
 6,155 Structures

RFP Timeline

House Bill 199 Passed	7/3/24
RFQ Advertisement	10/1/24
2 Qualified Teams Announced	10/30/24
DOT Issued Final RFP	12/3/24
RFP Proposal Due	1/7/25
Technical RFP Presentations	1/15/25
Announced Selected Vendor	1/21/25
Notice of Award Sent	2/4/25

Vendor Award

North Carolina Signing Program, LLC (NCSP) was provided a **Notification of Award**, with full commencement of services starting July 1st, 2025. NCDOT will enter into a contractual agreement with NCSP for a period of eight years, with the option for up to two additional two-year year extensions.

The vendor exceeded the minimum requirements set by the RFP, and the financial terms include a **first-year minimum guarantee remittance to NCDOT of \$6 million, increasing to \$8 million by the eighth year.**

Total guaranteed revenue over eight years is \$55 million with potential remittance of over \$88 million.

Transition Plan

Contract Start for Admin	4/3/25
Begin Outreach to Divisions	4/7/25
Participant Letter Goes Out	5/9/25
Participant Outreach	5/12/25-6/30/25
DOT Cancels Current Contracts & Issues Refunds	6/30/25
Start Date For New Agreements	7/1/25

Board Approval

Per House Bill 199, rates shall be approved by the Board of Transportation.

NCDOT Board of Transportation Meeting Minutes

Logo Program Privatization

May 1, 2025



NORTH CAROLINA
SIGNING PROGRAM

216

Revision 3/4/25



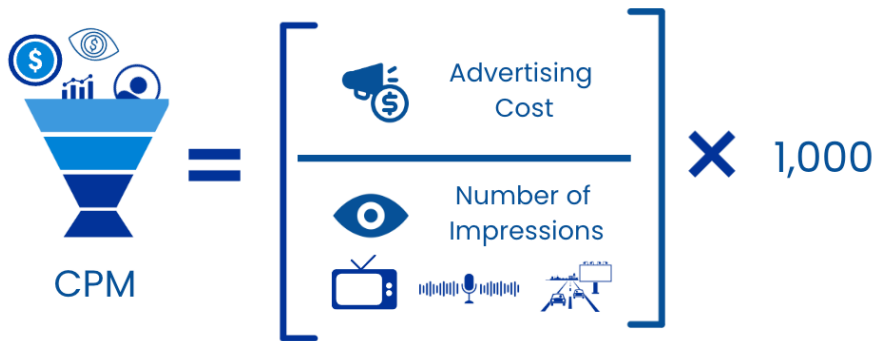
Logo Sign Program Privatization

Establishment of Program Fees

Methodology | How Fees were determined

A comprehensive approach was taken to establish the Program fees. The process began by aligning Program goals to maximize revenue, participation, and equitable access for both rural and urban businesses statewide. This was followed by a thorough review of the existing logo inventory, customer contracts, and current fee structures, combined with a benchmarking analysis against other states. An evaluation of the customer base ensured that fee structures accurately reflect the real-world impact of urban versus rural areas. Finally, market rates were established using widely recognized advertising metrics, resulting in a streamlined pricing structure for review and implementation.

The Cost Per Thousand (CPM) metric was utilized to assess the value of customer logo signs in comparison to other advertising media. CPM measures the cost of reaching 1,000 potential viewers, providing a clear, market-based benchmark. This approach allowed us to compare the exposure provided by our signage to that of billboards, television, and other channels, ensuring that the fees reflect true market value.



Example CPM Comparison:

- Billboards (Raleigh): \$8.88
- Television (Charlotte): \$13.28
- Radio (Greensboro): \$31.29 to \$49.73
- Logo Signs: \$0.06 to \$0.26

Using Average Daily Traffic (ADT)

Market rates were further refined by analyzing Average Daily Traffic (ADT) counts. Since ADT directly correlates with the number of impressions a sign receives, it serves as a reliable indicator of a sign’s visibility and demand. Higher traffic volumes mean greater exposure, which justifies higher fees.

Current Annual Fees

Sign Type	Annual Rental Fee
Mainline (each)	\$ 300
Ramp (each)	\$ 300
Trailblazer (each)	\$ 300

Proposed New Annual Fees 2025

Sign Type	Tier 1: ADT 0 – 19.9K	Tier 2: ADT 20K – 39.9K	Tier 3: ADT 40K – 59.9K	Tier 4: ADT 60K +	CPM
Mainline/Ramp (In Each Direction)	\$ 600	\$900	\$1,400	\$1,900	\$0.06 to \$0.26
Trailblazer	\$ 300	\$300	\$300	\$300	
Additional Services: \$50 customer request for brand change (Business Panel)					



Logo Sign Program Privatization

House Bill 199

REQUIRE PRIVATE ENTITY TO ADMINISTER LOGO SIGN PROGRAM

SECTION 31.(a) G.S. 136-89.56 paragraph (b) reads as rewritten:

The location of fuel, gas, food, lodging, camping, and attraction facilities may be indicated to the users of the controlled-access facilities by appropriate logos placed on signs owned, controlled, and erected within the right-of-way of fully and partially controlled-access highways by, or pursuant to contract with, the Department of Transportation. **The Department shall contract with a private entity to administer the erection of signs and placement of logos, as authorized by this subsection.** The responsibilities of the private entity shall include the following: acquisition and erection of signs; design, manufacture, and placement of logos on signs; maintenance of signs and logos; receipt and response to information requests concerning the program; and management of the financial transactions related to the program. The owners, operators or lessees of fuel, gas, food, lodging, camping, and attraction facilities who wish to place a logo identifying their business or service on a sign shall furnish a logo meeting the size, style and specifications determined by the Department of Transportation and shall pay a fee set by the vendor and approved by the Board of Transportation. **The fee set by the vendor shall be determined based on market rates for the number of vehicles that pass by the sign, reflecting the value of the visibility and access provided to the participating businesses and to cover the initial costs of signs, sign installation, and maintenance, and the costs of administering the logo sign program.** Nothing in this subsection shall be construed to authorize any Department contractor to conduct any commercial activity upon signs erected and maintained within the right-of-way of fully and partially controlled-access highways pursuant to this subsection."

SECTION 31.(b) The Department of Transportation may adopt temporary rules and shall adopt permanent rules consistent with subsection (a) of this section.

SECTION 31.(c) No later than 120 days after the effective date of this section, the Department shall issue a request for proposal (RFP) and select a vendor in accordance with this section.



NORTH CAROLINA
SIGNING PROGRAM