



AGENDA

North Carolina Board of Transportation
June 5, 2025

NORTH CAROLINA BOARD OF TRANSPORTATION MEETING

Thursday, June 5, 2025, at 9:00 AM
The Omni Grove Park Inn (Grand Ballroom A)
290 Macon Avenue
Asheville, NC 28804

Members of the Board of Transportation will be participating in a series of transportation related tours and engaging with local stakeholders throughout NCDOT Division 13 & 14 on Tuesday, June 3 – Thursday, June 5, 2025. Details of the official Board meeting may be viewed below. Members of the public may access the board meeting by attending in person or online by visiting: <https://vimeo.com/ncdotgov>

Thursday, June 5, 2025

9:00AM

- | | |
|---|---|
| • Call to Order | Chairman Lathrop |
| • Ethics Statement | Chairman Lathrop |
| • Pledge of Allegiance | Secretary Hopkins |
| • Swearing in of Incoming Board Member | The Honorable Alan Z. Thornburg |
| • Consideration of the May 1, 2025, Meeting Minutes | Chairman Lathrop |
| • Extra Mile Award | Secretary Hopkins |
| • Innovative Technology Program Awareness | Chairman Lathrop |
| • Legislative Update | Leigh Jackson |
| • DMV Update | DMV Commissioner Tine |
| • 2026-2035 Final State Transportation Improvement Program (STIP) | David Wasserman, Deputy Director Division of Planning & Programming |
| • Prioritization 8.0 Workgroup Recommendations | David Wasserman, Deputy Director Division of Planning & Programming |
| • Financial and Spend Plan Update | Mark Newsome, CFO |
| • Secretary Remarks | Secretary Hopkins |

INFORMATION AND DELEGATED AUTHORITY

Chairman Lathrop

- | | |
|----------|--|
| (Item C) | Award of Highway Construction Contracts May 2025 Letting |
| (Item D) | Award of Contracts to Private Firms for Engineering Services |
| (Item E) | Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund |
| (Item H) | Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development |
| (Item L) | Funds for Specific Spot Safety Improvement Projects |

ACTION

Chairman Lathrop

Project Items

- | | |
|----------|---|
| (Item G) | Additions, Abandonments, and Road Name Changes to State Secondary Road System |
| (Item I) | Public Transportation Program |
| | (Item I-1) Public Transportation |
| | (Item I-2) Rail Program |
| | (Item I-3) Bicycle and Pedestrian |
| | (Item I-4) Aviation |



AGENDA

North Carolina Board of Transportation

June 5, 2025

- (Item K)** North Carolina Highway Trust Funds
- (Item M)** Funds for Specific Federal-Aid Projects
- (Item N)** Revisions to the 2024-2033 STIP
- (Item O)** Municipal and Special Agreements
- (Item P)** Municipal Street System Changes **(No Item)**
- (Item R)** Right of Way Resolutions and Ordinances
- (Item S)** Maintenance Allocations
- (Item T)** Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation **(No Item)**
- (Item V)** **(No Item)**
- HMIP**
- SFY 2026 – 2027 Spend Plan**

Other Business
Adjourn

Chairman Lathrop
Chairman Lathrop

PROJECTS LIST
NORTH CAROLINA BOARD OF TRANSPORTATION
RALEIGH, NORTH CAROLINA

June 5, 2025

Delegated Authority..... Secretary Hopkins

(Item C) Award of Highway Construction Contracts from May 2025 Letting

(Item D) Award of Contracts to Private Firms for Engineering Services

(Item E) Funds for Secondary Road Improvement Projects – Highway Fund
and Highway Trust Fund

(Item H) Funds for Division-wide Small Construction,
Statewide Contingency, Public Access, and Economic Development

(Item L) Funds for Specific Spot Safety Improvement Projects

ActionChairman Lathrop

(Item G) Additions, Abandonments, and Road Name Changes to State
Secondary Road System

(Item I) Public Transportation Program
 (Item I-1) Public Transportation
 (Item I-2) Rail Program
 (Item I-3) Bicycle and Pedestrian
 (Item I-4) Aviation

(Item K) North Carolina Highway Trust Funds

(Item M) Funds for Specific Federal-Aid Projects

(Item N) Revisions to the 2024–2033 STIP

(Item O) Municipal and Special Agreements

(Item P) Municipal Street System Changes **(No Item)**

(Item R) Right of Way Resolutions and Ordinances

(Item S) Maintenance Allocations

(Item T) Submission of Comprehensive Transportation Plans for Mutual
Adoption by the Board of Transportation **(No Item)**

(Item V) **(No Item)**

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
MAY 20, 2025
DIVISION 5

PAGE: 1 of 8
ITEM C

C205103
2025CPT.05.16.20731.1, 2025CPT.07.20.20171
STATE FUNDED
PERSON, CASWELL

PROPOSAL LENGTH 8.997 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 10 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2026...84% OF BID
FY-2027...16% OF BID

RPN 001 3 BIDDER(S) DBE GOAL 4.00 %
ESTIMATE 1,724,122.30

DATE AVAILABLE JUL 01 2025
FINAL COMPLETION NOV 01 2026

	\$ TOTALS	% DIFF
SUNROCK INDUSTRIES LLC DBA CAROLINA SUNROCK LLC RALEIGH, NC	1,465,372.76	-15.0
ADAMS CONSTRUCTION COMPANY ROANOKE, VA	1,584,100.00	-8.1
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	1,645,434.86	-4.6

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
MAY 20, 2025
DIVISION 6

PAGE: 2 of 8
ITEM C

C205081
49987.3.1, 49988.3.1
0074244, 4998831
ROBESON, COLUMBUS
HI-0016, HI-0017

PROPOSAL LENGTH 13.001 MILES

TYPE OF WORK PAVEMENT REHABILITATION AND BRIDGE PRESERVATION.

LOCATION US-74 FROM 1 MILE EAST OF NC-41 TO 0.26 MILES EAST OF COLUMBUS CO LINE AND
FROM SCOTLAND CO LINE TO I-74/US-74 BUSINESS.

EST CONST PROGRESS.... FY-2026...70% OF BID
FY-2027...30% OF BID

RPN 002 1 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 18,629,950.00

DATE AVAILABLE JUN 30 2025

FINAL COMPLETION JUN 30 2027

	\$ TOTALS	% DIFF
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	18,703,602.78	+0.4

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
MAY 20, 2025
DIVISION 8

PAGE: 3 of 8
ITEM C

C205102
2025CPT.08.13.10761, 51488
STATE FUNDED
RANDOLPH

PROPOSAL LENGTH 22.217 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF US-64, 2 SECTIONS OF NC-22, AND 1 SECTION OF NC-42.

EST CONST PROGRESS.... FY-2026...83% OF BID
FY-2027...17% OF BID

RPN 003 5 BIDDER(S) DBE GOAL 5.00 %
ESTIMATE 4,574,060.00

DATE AVAILABLE JUN 30 2025
FINAL COMPLETION NOV 15 2026

	\$ TOTALS	% DIFF
APAC ATLANTIC INC THOMPSON ARTHUR DIVISION GREENSBORO, NC	3,999,558.77	-12.6
TRUEROCK CONSTRUCTION LLC MONROE, NC	4,253,025.77	-7.0
J T RUSSELL & SONS INC ALBEMARLE, NC	4,489,595.44	-1.8
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	4,494,849.50	-1.7
VECELLIO & GROGAN INC DBA SHARPE BROTHERS GREENSBORO, NC	4,638,429.71	+1.4

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
MAY 20, 2025
DIVISION 8

PAGE: 4 of 8
ITEM C

C205087
2025CPT.08.14.20761
STATE FUNDED
RANDOLPH

PROPOSAL LENGTH 20.198 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 13 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2026...87% OF BID
FY-2027...13% OF BID

RPN 004 3 BIDDER(S)

DBE GOAL 3.00 %

ESTIMATE 3,939,040.00

DATE AVAILABLE JUN 30 2025

FINAL COMPLETION OCT 15 2026

	\$ TOTALS	% DIFF
APAC ATLANTIC INC THOMPSON ARTHUR DIVISION GREENSBORO, NC	3,662,144.20	-7.0
VECELLIO & GROGAN INC DBA SHARPE BROTHERS GREENSBORO, NC	4,061,769.43	+3.1
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	4,199,410.51	+6.6

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
MAY 20, 2025
DIVISION 8

PAGE: 5 of 8
ITEM C

C205089
2025CPT.08.15.20761
STATE FUNDED
RANDOLPH

PROPOSAL LENGTH 24.037 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 10 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2026...85% OF BID
FY-2027...15% OF BID

RPN 005 5 BIDDER(S)

DBE GOAL 6.00 %

ESTIMATE 4,625,638.20

DATE AVAILABLE JUN 30 2025

FINAL COMPLETION NOV 01 2026

	\$ TOTALS	% DIFF
TRUEROCK CONSTRUCTION LLC MONROE, NC	3,696,610.44	-20.1
VECELLIO & GROGAN INC DBA SHARPE BROTHERS GREENSBORO, NC	3,768,470.71	-18.5
APAC ATLANTIC INC THOMPSON ARTHUR DIVISION GREENSBORO, NC	4,190,954.96	-9.4
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	4,360,603.18	-5.7
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	4,385,917.84	-5.2

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
MAY 20, 2025
DIVISION 8

PAGE: 6 of 8
ITEM C

C205032
48599.3.2
STATE FUNDED
CHATHAM
R-5963A

PROPOSAL LENGTH 3.174 MILES

TYPE OF WORK DRAINAGE, GRADING, PAVING, SIGNALS, AND STRUCTURES.

LOCATION SR-2700 (CHATHAM PARK WAY) FROM US-15/US-501 SOUTH OF PITTSBORO TO US-64 BUSINESS.

EST CONST PROGRESS.... FY-2026...32% OF BID
FY-2027...35% OF BID
FY-2028...28% OF BID
FY-2029...05% OF BID

RPN 006 12 BIDDER(S)

DBE GOAL 5.00 %

ESTIMATE 44,390,725.00

DATE AVAILABLE OCT 01 2025

INTER COMPLETION NOV 01 2028 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION APR 30 2029

	\$ TOTALS	% DIFF
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	39,590,000.00	-10.8
BRANCH CIVIL INC ROANOKE, VA	40,680,585.00	-8.4
CARDINAL CIVIL CONTRACTING LLC RALEIGH, NC	41,693,022.00	-6.1
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	41,853,734.17	-5.7
S T WOOTEN CORPORATION WILSON, NC	42,990,858.27	-3.2
TRIANGLE GRADING & PAVING INC BURLINGTON, NC	43,390,059.36	-2.3
VECELLIO & GROGAN INC BECKLEY, WV	43,695,000.00	-1.6
SANFORD CONTRACTORS INC LEMON SPRINGS, NC	47,315,185.00	+6.6
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	48,926,070.78	+10.2
THE BEAVER EXCAVATING CO. CANTON, OH	51,783,939.11	+16.7
ZACHRY CONSTRUCTION CORPORATION SAN ANTONIO, TX	52,756,960.22	+18.8
BLYTHE DEVELOPMENT LLC CHARLOTTE, NC	60,145,921.10	+35.5

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
MAY 20, 2025
DIVISION 12

PAGE: 7 of 8
ITEM C

C205043
50189.3.1
5018901
CATAWBA
U-5777

PROPOSAL LENGTH 0.264 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND SIGNALS.

LOCATION NC-127 FROM 1ST AVENUE SOUTHEAST TO 2ND AVENUE SOUTHEAST.

EST CONST PROGRESS.... FY-2026...84% OF BID
FY-2027...16% OF BID

RPN 007 3 BIDDER(S)

DBE GOAL 5.00 %

ESTIMATE 7,673,400.00

DATE AVAILABLE JUL 09 2025

INTER COMPLETION NOV 01 2026 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTBLISHMENT

FINAL COMPLETION APR 30 2027

	\$ TOTALS	% DIFF
CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA	8,533,742.68	+11.2
KEMP SIGMON CONSTRUCTION CO INC CLAREMONT, NC	8,941,877.88	+16.5
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	9,805,783.31	+27.8

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
MAY 20, 2025
DIVISION 13

PAGE: 8 of 8
ITEM C

C205096
2025CPT.13.07.20121, 2025CPT.13.07.20591
STATE FUNDED
BURKE, MCDOWELL

PROPOSAL LENGTH 32.590 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 20 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2026...84% OF BID
FY-2027...16% OF BID

RPN 008 1 BIDDER(S) DBE GOAL 4.00 %
ESTIMATE 8,716,579.00

DATE AVAILABLE JUN 30 2025

INTER COMPLETION AUG 14 2026 COMPLETE ALL WORK REQUIRED ON MAPS #1 & #2

FINAL COMPLETION NOV 01 2026

	\$ TOTALS	% DIFF
MAYMEAD INC MOUNTAIN CITY, TN	9,350,963.56	+7.3

ESTIMATE TOTAL 94,273,514.50

LETTING TOTAL 89,001,995.19 -5.6

AWARDED

NCDOT JUNE 2025
Board of Transportation Agenda

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

Professional Services Management

Chief Operating Officer

Chief Engineer – Divisions 1-7

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISIONS 1-7	
Description of work:	2022 Eastern Divisions (1-7) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Arcadis G&M of North Carolina Inc, Chicago, IL
Original Engineering Fee:	\$500,000.00
Previous Supplemental Fee:	\$2,000,000.00
Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	Thigpen Engineering & Consulting, PLLC
	3% / \$30,000.00
DBE/WBE/SPSF Utilization:	Aulick Engineering LLC
	2% / \$20,000.00
Description of work:	2022 Eastern Divisions (1-7) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Dewberry Engineers Inc, Philadelphia, PA
Original Engineering Fee:	\$1,500,000.00
Previous Supplemental Fee:	\$3,000,000.00
Supplemental Fee:	\$1,500,000.00
SPSF Utilization:	Hinde Engineering Inc
	1.5% / \$22,500.00
SPSF Utilization:	MI Engineering PLLC
	1.5% / \$22,500.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	3% / \$45,000.00

JUNE 5, 2025

Description of work:	2022 Eastern Divisions (1-7) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	KCI Associates of North Carolina PA, Baltimore, MD
Original Engineering Fee:	\$4,000,000.00
Supplemental Fee:	\$1,000,000.00
DBE/WBE/SPSF Utilization:	Dovetail Cultural Resource Group
	1% / \$10,000.00
SPSF Utilization:	Hinde Engineering Inc
	3% / \$30,000.00
SPSF Utilization:	Spanish Speaking LLC
	0.5% / \$5,000.00

Chief Engineer – Divisions 8-14

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISIONS 8-14	
Description of work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Kimley Horn & Associates Inc, Atlanta, GA
Original Engineering Fee:	\$4,000,000.00
Previous Supplemental Fee:	\$4,000,000.00
Supplemental Fee:	\$3,000,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	4% / \$120,000.00
SPSF Utilization:	Falcon Engineering Inc
	1.5% / \$45,000.00
Description of work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Volkert Inc, Birmingham, AL
Original Engineering Fee:	\$4,000,000.00
Supplemental Fee:	\$3,000,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	6% / \$180,000.00
SPSF Utilization:	Hinde Engineering Inc
	1% / \$30,000.00
DBE/MBE/SPSF Utilization:	Davenport
	1% / \$30,000.00

JUNE 5, 2025

SPSF Utilization:	The Wooten Company
	0.5% / \$15,000.00

Chief Engineer - Statewide

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2023 Statewide On-Call Construction Engineering and Inspection Services LSC
Firm:	Colliers Engineering & Design Architecture Landscape Architecture Surveying CT PC, Holmdel, NJ
Original Engineering Fee:	\$2,000,000.00
Supplemental Fee:	\$2,000,000.00
SPSF Utilization:	0%

Chief Engineer – Structures Management Unit

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2023 Structures Management Support LSC
Firm:	Arete Engineers PLLC, Blowing Rock, NC
Original Engineering Fee:	\$4,000,000.00
Supplemental Fee:	\$2,000,000.00
SPSF Utilization:	100%

Chief Engineer – Transportation Mobility and Safety

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Transportation Mobility and Safety Services on an as needed basis for various federal-aid and state funded projects to support the Transportation Mobility and Safety Division. These contracts will expire Two (2) years with One (1) optional One (1) year time extension after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of Work:	2025 TMSD Limited Services Contracts

JUNE 5, 2025

Firm:	Accelerate Engineering PLLC, Cary, NC
Maximum Engineering Fee:	\$750,000.00
DBE/MBE/SPSF Utilization:	100%
Description of Work:	2025 TMSD Limited Services Contracts
Firm:	AECOM Technical Services of North Carolina Inc, Chicago, IL
Maximum Engineering Fee:	\$2,600,000.00
SPSF Utilization:	0%
Description of Work:	2025 TMSD Limited Services Contracts
Firm:	AtkinsRealis USA Inc, Atlanta, GA
Maximum Engineering Fee:	\$1,200,000.00
SPSF Utilization:	0%
Description of Work:	2025 TMSD Limited Services Contracts
Firm:	Beck and Co Engineering Inc, Woodbury, MN
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	0%
Description of Work:	2025 TMSD Limited Services Contracts
Firm:	Exult Engineering PC, Raleigh, NC
Maximum Engineering Fee:	\$4,500,000.00
SPSF Utilization:	100%
Description of Work:	2025 TMSD Limited Services Contracts
Firm:	GS NC PC, Nashville, TN
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	0%
Description of Work:	2025 TMSD Limited Services Contracts
Firm:	HDR Engineering Inc of the Carolinas, Chicago, IL
Maximum Engineering Fee:	\$1,850,000.00
SPSF Utilization:	0%
Description of Work:	2025 TMSD Limited Services Contracts
Firm:	HNTB North Carolina PC, Raleigh, NC
Maximum Engineering Fee:	\$12,500,000.00
SPSF Utilization:	0%
Description of Work:	2025 TMSD Limited Services Contracts
Firm:	ICF Incorporated LLC, Chicago, IL
Maximum Engineering Fee:	\$250,000.00
SPSF Utilization:	0%

JUNE 5, 2025

Description of Work:	2025 TMSD Limited Services Contracts
Firm:	Davenport, Winston-Salem, NC
Maximum Engineering Fee:	\$1,000,000.00
DBE/MBE/SPSF Utilization:	100%
Description of Work:	2025 TMSD Limited Services Contracts
Firm:	Kimley Horn & Associates Inc, Atlanta, GA
Maximum Engineering Fee:	\$7,000,000.00
SPSF Utilization:	0%
Description of Work:	2025 TMSD Limited Services Contracts
Firm:	Kittelson & Associates, Chicago, IL
Maximum Engineering Fee:	\$1,800,000.00
SPSF Utilization:	0%
Description of Work:	2025 TMSD Limited Services Contracts
Firm:	LJB Engineering Professional Corporation, Middletown, OH
Maximum Engineering Fee:	\$900,000.00
SPSF Utilization:	0%
Description of Work:	2025 TMSD Limited Services Contracts
Firm:	Mekuria Engineering Inc, Raleigh, NC
Maximum Engineering Fee:	\$1,800,000000
DBE/MBE/SPSF Utilization:	100%
Description of Work:	2025 TMSD Limited Services Contracts
Firm:	MI Engineering PLLC, Raleigh, NC
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	100%
Description of Work:	2025 TMSD Limited Services Contracts
Firm:	Mott MacDonald I & E LLC, Pittsburgh, PA
Maximum Engineering Fee:	\$1,600,000.00
SPSF Utilization:	0%
Description of Work:	2025 TMSD Limited Services Contracts
Firm:	Patriot Transportation Engineering PLLC, Raleigh, NC
Maximum Engineering Fee:	\$5,300,000.00
SPSF Utilization:	100%
Description of Work:	2025 TMSD Limited Services Contracts
Firm:	RS&H Architects Engineers Planners Inc, Atlanta, GA
Maximum Engineering Fee:	\$5,200,000.00
SPSF Utilization:	0%

JUNE 5, 2025

Description of Work:	2025 TMSD Limited Services Contracts
Firm:	RK&K, Raleigh, NC
Maximum Engineering Fee:	\$400,000.00
SPSF Utilization:	0%
Description of Work:	2025 TMSD Limited Services Contracts
Firm:	Stantec Consulting Services Inc, Chicago, IL
Maximum Engineering Fee:	\$3,400,000.00
SPSF Utilization:	0%
Description of Work:	2025 TMSD Limited Services Contracts
Firm:	Summit Design and Engineering Services Inc, Hillsborough, NC
Maximum Engineering Fee:	\$150,000.00
SPSF Utilization:	0%
Description of Work:	2025 TMSD Limited Services Contracts
Firm:	Three Oaks Engineering Inc, Durham, NC
Maximum Engineering Fee:	\$3,500,000.00
DBE/WBE/SPSF Utilization:	100%
Description of Work:	2025 TMSD Limited Services Contracts
Firm:	VHB Engineering NC PC, Boston, MA
Maximum Engineering Fee:	\$6,100,000.00
SPSF Utilization:	0%
Description of Work:	2025 TMSD Limited Services Contracts
Firm:	Volkert Inc, Birmingham, AL
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	0%
Description of Work:	2025 TMSD Limited Services Contracts
Firm:	WSP USA Inc, Dallas, TX
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	0%

Deputy Secretary for Multi-Modal Transportation – Integrated Mobility Division

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Integrated Mobility Services on an as needed basis for various federal-aid and state funded projects to support the Integrated Mobility Division. These contracts will expire in three (3) years with two (2) possible one (1) year extensions after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

JUNE 5, 2025

STATEWIDE	
Description of Work:	2025 Integrated Mobility Division LSC
Firm:	AECOM Technical Services of North Carolina Inc, Chicago, IL
Maximum Engineering Fee:	\$6,000,000.00
DBE/MBE/SPSF Utilization:	Neighboring Concepts PLLC
	4% / \$240,000.00
DBE/MBE Utilization:	PR Pros LLC
	3% / \$180,000.00
DBE/MBE/SPSF Utilization:	Vias Infrastructure PLLC
	2% / \$120,000.00
Description of Work:	2025 Integrated Mobility Division LSC
Firm:	Alta Planning and Design Inc, Portland, OR
Maximum Engineering Fee:	\$1,000,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	5% / \$50,000.00
Description of Work:	2025 Integrated Mobility Division LSC
Firm:	Bolton & Menk Inc, Mankato, MN
Maximum Engineering Fee:	\$1,000,000.00
DBE/WBE/SPSF Utilization:	CES Group Engineers LLP
	5% / \$50,000.00
DBE/WBE/SPSF Utilization:	Smart Moves Consulting LLC
	5% / \$50,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	10% / \$100,000.00
Description of Work:	2025 Integrated Mobility Division LSC
Firm:	Fountainworks Inc, Raleigh, NC
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	100%
Description of Work:	2025 Integrated Mobility Division LSC
Firm:	HDR Engineering Inc of the Carolinas, Chicago, IL
Maximum Engineering Fee:	\$3,000,000.00
SPSF Utilization:	0%
Description of Work:	2025 Integrated Mobility Division LSC
Firm:	HNTB North Carolina PC, Raleigh, NC
Maximum Engineering Fee:	\$3,000,000.00
SPSF Utilization:	0%
Description of Work:	2025 Integrated Mobility Division LSC
Firm:	ICF Incorporated LLC, Chicago, IL

Maximum Engineering Fee:	\$1,000,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	25% / \$250,000.00
Description of Work:	2025 Integrated Mobility Division LSC
Firm:	KFH Group Inc, Rockville, MD
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	100%
Description of Work:	2025 Integrated Mobility Division LSC
Firm:	Kimley Horn & Associates Inc, Atlanta, GA
Maximum Engineering Fee:	\$3,000,000.00
DBE/WBE Utilization:	Foursquare Integrated Transportation Planning Inc
	19% / \$570,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	7% / \$210,000.00
Description of Work:	2025 Integrated Mobility Division LSC
Firm:	Kittelson & Associates, Chicago, IL
Maximum Engineering Fee:	\$6,000,000.00
DBE/WBE Utilization:	Foursquare Integrated Transportation Planning Inc
	3% / \$180,000.00
DBE/MBE/SPSF Utilization:	Neighboring Concepts PLLC
	3% / \$180,000.00
Description of Work:	2025 Integrated Mobility Division LSC
Firm:	Labella Associates P.C., Charlotte, NC
Maximum Engineering Fee:	\$1,000,000.00
DBE/WBE Utilization:	Foursquare Integrated Transportation Planning Inc
	50% / \$500,000.00
Description of Work:	2025 Integrated Mobility Division LSC
Firm:	Mead & Hunt Inc, Middleton, WI
Maximum Engineering Fee:	\$3,000,000.00
SPSF Utilization:	0%
Description of Work:	2025 Integrated Mobility Division LSC
Firm:	Moffatt & Nichol Incorporated, Los Angeles, CA
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	Jarrett Walker & Associates, LLC
	5% / \$50,000.00
Description of Work:	2025 Integrated Mobility Division LSC
Firm:	Mott MacDonald I & E LLC, Pittsburgh, PA

JUNE 5, 2025

Maximum Engineering Fee:	\$3,000,000.00
SPSF Utilization:	0%
Description of Work:	2025 Integrated Mobility Division LSC
Firm:	Renaissance Planning Group Inc, Winter Park, FL
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	100%
Description of Work:	2025 Integrated Mobility Division LSC
Firm:	RLS & Associates Inc, Dayton, OH
Maximum Engineering Fee:	\$6,000,000.00
DBE/WBE/SPSF Utilization:	100%
Description of Work:	2025 Integrated Mobility Division LSC
Firm:	RS&H Architects Engineers Planners Inc, Atlanta, GA
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	Vivid Earth Design, PLLC
	5% / \$50,000.00
Description of Work:	2025 Integrated Mobility Division LSC
Firm:	RK&K, Raleigh, NC
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	0%
Description of Work:	2025 Integrated Mobility Division LSC
Firm:	Stantec Consulting Services Inc, Chicago, IL
Maximum Engineering Fee:	\$6,000,000.00
SPSF Utilization:	J S Lane Company, LLC
	6.5% / \$390,000.00
Description of Work:	2025 Integrated Mobility Division LSC
Firm:	STV Engineers Inc, Douglassville, PA
Maximum Engineering Fee:	\$3,000,000.00
DBE/WBE/SPSF Utilization:	Journey Mobility LLC
	5% / \$150,000.00
DBE/MBE/SPSF Utilization:	Neighboring Concepts PLLC
	6% / \$180,000.00
SPSF Utilization:	Susan Hatchell Landscape Architecture PLLC
	2% / \$60,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	18% / \$540,000.00
Description of Work:	2025 Integrated Mobility Division LSC
Firm:	McAdams Company, Raleigh, NC

Maximum Engineering Fee:	\$3,000,000.00
DBE/WBE/SPSF Utilization:	Goins Sweitzer Engineers and Consultants PLLC
	5% / \$150,000.00
DBE/MBE/SPSF Utilization:	Vias Infrastructure PLLC
	5% / \$150,000.00
Description of Work:	2025 Integrated Mobility Division LSC
Firm:	Three Oaks Engineering Inc, Durham, NC
Maximum Engineering Fee:	\$1,000,000.00
DBE/WBE/SPSF Utilization:	100%
Description of Work:	2025 Integrated Mobility Division LSC
Firm:	Toole Design Group LLC, Silver Spring, MD
Maximum Engineering Fee:	\$1,000,000.00
DBE/MBE/SPSF Utilization:	Acuity Design Group, Inc.
	4.16% / \$41,600.00
SPSF Utilization:	Vivid Earth Design, PLLC
	12.48% / \$124,800.00
Description of Work:	2025 Integrated Mobility Division LSC
Firm:	VHB Engineering NC PC, Boston, MA
Maximum Engineering Fee:	\$6,000,000.00
DBE/MBE/SPSF Utilization:	Baseline Mobility Group Inc
	5% / \$300,000.00
DBE/MBE/SPSF Utilization:	Neighboring Concepts PLLC
	10% / \$600,000.00
DBE/WBE/SPSF Utilization:	Smart Moves Consulting LLC
	10% / \$600,000.00
Description of Work:	2025 Integrated Mobility Division LSC
Firm:	WSP USA Inc, Dallas, TX
Maximum Engineering Fee:	\$6,000,000.00
DBE/MBE/SPSF Utilization:	Translink Consulting LLC
	10% / \$600,000.00

END of ITEM D.

NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
Secondary Road Improvement Projects (Highway and Trust Funds)

According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects.

Projects to Establish Funds:

Division & County	Secondary Road Number & Name	Project Description	Amount
Div 4 Halifax	SR 1410 Sillery Rd	4C.042080 Grade, drain, base, & pave Establish funds	\$400,706.77

Projects to Increase Funds:

Division & County	Secondary Road Number & Name	Project Description	Amount
Div 4 Halifax	SR 1430 Walnut Grove Rd	4C.042077 Grade, drain, base, & pave Increase funds	\$12,127.25
Div 4 Nash	SR 1169 Haw Branch Rd	4C.064057 Grade, drain, base, & pave Increase funds	\$462,610.76
Div 6 Columbus	SR 1819 Justice Flynn Rd	6C.024128 Grade, drain, base, & pave Increase funds	\$228,571.43
Div 6 Robeson	SR 2461 Dogwood Church Rd	6C.078121 Grade, drain, base, & pave Increase funds	\$100,000.00
Div 7 Guilford	SR 3395 Bernie Rd	7C.041257 Grade, drain, base, & pave Increase funds	\$400,000.00
Div 9 Davidson	SR 1140 Brown Rd	9C.029123 Grade, drain, base, & pave Increase funds	\$100,000.00
Div 9 Davidson	SR 1466 Chapman Dr	9C.029115 Grade, drain, base, & pave Increase funds	\$25,000.00
Div 9 Davidson	SR 2493 Davidson Ave	9C.029125 Grade, drain, base, & pave Increase funds	\$80,000.00
Div 9 Davidson	SR 2959 Aztec Dr	9C.029126 Grade, drain, base, & pave Increase funds	\$75,000.00
Div 9 Davidson	SR 2974 Central Dr	9C.029124 Grade, drain, base, & pave Increase funds	\$140,000.00
Div 9 Davidson	SR 3081 Brookdale Dr	9C.029118 Grade, drain, base, & pave Increase funds	\$85,000.00

June 5, 2025

NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
Secondary Road Improvement Projects (Highway and Trust Funds)

Projects to Increase Funds (cont'd):

Division & County	Secondary Road Number & Name	Project Description	Amount
Div 9 Forsyth	SR 1982 Kallam Rd	9C.034122 Grade, drain, base, & pave Increase funds	\$31,062.77
Div 11 Watauga	SR 1526-A Sampson Rd	11C.095110 Grade, drain, base, & pave Increase funds	\$500,000.00
Div 11 Watauga	SR 1132 Upper Crab Orchard Rd	11C.095115 Grade, drain, base, & pave Increase funds	\$948,300.00
Div 11 Watauga	SR 1218-B Laurel Branch Rd	11C.095116 Grade, drain, base, & pave Increase funds	\$1,772,000.00
Div 12 Gaston	SR 1932 Morningside Dr	12C.036106 Grade, drain, base, & pave Increase funds	\$6,786.43
Div 14 Clay	SR 1328 Peckerwood Rd	14C.022057 Grade Drain, Pave, and erosion control Increase funds	\$34,792.05
Statewide	Various Routes	44170 Planning and preconstruction to support Paving Priority program Increase funds	\$895,776.40

Projects to Decrease:

Division & County	Secondary Road Number & Name	Project Description	Amount
Div 4 Nash	Various	4C.064010 Spot stabilization Decrease funds	(\$262,601.34)
Div 4 Halifax	Various	4C.042010 PE – Survey, Mapping, & ROW research Decrease funds	(\$12,127.25)

Projects to Decrease & Close:

Division & County	Secondary Road Number & Name	Project Description	Amount
Div 4 Halifax	SR 1128 Gravel Pitt Rd	4C.042063 Grade, drain, base, & pave Decrease & close	(\$95,736.34)

June 5, 2025

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
Secondary Road Improvement Projects (Highway and Trust Funds)**

Projects to Decrease & Close (cont'd):

Division & County	Secondary Road Number & Name	Project Description	Amount
Div 4 Halifax	SR 1400 Thelma Rd	4C.042078 Grade, drain, base, & pave Decrease & close	(\$304,970.43)
Div 4 Nash	Various	4C.064011 PE – Survey, Mapping, & ROW research Decrease & close	(\$141,699.48)
Div 4 Nash	SR 1102 Boy Scout Rd	4C.064048 Grade, drain, base, & pave Decrease & close	(\$58,309.94)

Item E Summary:

1	Projects to Establish Funds	\$400,706.77
0	Projects to Reopen and Fund	\$0.00
18	Projects to Increase Funds	\$5,897,027.09
0	Projects to Increase and Close	\$0.00
2	Projects to Decrease	(\$274,728.59)
4	Projects to Decrease and Close	(\$600,716.19)
0	Projects to Delete	\$0.00

NCDOT June 4-5, 2025 Board of Transportation Agenda

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 4				
Nash	53169	0.09	Castle Berry Oxfordshire Road	3/6/25
		0.32	Bedfordshire Road	
		0.05	Rutland Court	
		0.07	Dorset Court	
Wilson	53170	0.23	Carolines Way Carolines Way	12/5/24
Wilson	53171	0.50	Pleasant Hope Acres Little Farm Road	4/5/24
		0.25	Barney Road	
		0.22	Serenity Lane	
		0.10	Pleasant Court	
Division 5				
Durham	53172	0.32	Hardscrabble Extend SR 2401, Hardwood Lane	8/21/24
		0.09	Cain Creek Court	
		0.05	Finchley Court	
Franklin	53173	0.10	Woodland Park Purslane Drive	3/19/25
		0.12	Daisy Drive	
		0.25	Lilac Drive	
Wake	53174	0.67	Honeycutt Landing Black Spruce Way	3/19/25
		0.36	Cannon Grove Drive	
		0.08	Big Sundrop Lane	
		0.19	Pin Cherry Drive	
		0.12	Yellow Aster Court	
		0.12	Purple Aster Drive	
		0.13	Red Hemlock Drive	
		0.34	Running Fern Way	
		0.05	Golden Sundew Drive	
		0.37	White Spruce Drive	
		0.09	Walking Fern Court	
Wake	53175	0.19	Moorlands Extend SR 4985, Kirkby Lane	4/1/25

NCDOT June 4-5, 2025 Board of Transportation Agenda

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 6				
Harnett	53176		Mason Pointe	10/16/23
		0.16	Allwood Drive	
		0.09	Barn Loft Court	
		0.10	Rawls Farm Lane	
		0.06	Rolling Field Drive	
		0.25	Piney Field Road	
		0.03	Wood Barn Court	
		0.18	Rawls Meadow Lane	
		0.14	Old Barn Way	
		0.08	White Quartz Place	
Division 7				
Guilford	53177		Brightwood Farm	4/2/25
		0.32	Breeders Cup Drive	
		0.40	Extend SR 5358, Cannonade Drive	
		0.05	Cannonade Court	
		0.04	Pedigree Yearling Court	
		0.13	Trifecta Court	
		0.14	Jockey Club Drive	
		0.04	Avatar Court	
Guilford	53178		Thatcher Woods	4/3/25
		0.19	Extend SR 2130, Thatcher Woods Drive	
		0.24	Andrew Henry Court	
Division 8				
Chatham	53179		Briar Chapel	3/26/25
		0.46	Extend SR 2582, Birch Hollow Road	
Chatham	53180		Briar Chapel	4/8/25
		0.30	Extend SR 2569, Cardinal Ridge Road	
		0.15	Extend SR 2566, Mallard Landing Drive	
		0.22	Hawk Point Road	
		0.46	Quarter Gate Trace	
		0.05	Cold Spring Road	
Chatham	53181		Fearrington	4/24/25
		0.21	South McDowell	
Division 9				
Davie	53182		Highland Place	4/24/24
		0.40	Culloden Drive	
		0.11	Argyle Court	

NCDOT June 4-5, 2025 Board of Transportation Agenda

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 12				
Lincoln	53183	0.52	Creek Park Creek Park Drive	4/15/25
		0.10	Woodline Lane	
		0.17	Whispering Way	
		0.05	Foxcroft Lane	
		0.45	Tanglewood Way	
		0.06	Acorn Way	
Lincoln	53184	0.11	Jetton Crossing Canepatch Drive	4/9/25
Lincoln	53185	0.22	Kinsley Latham Way	4/15/25
		0.21	Indigo Way	
		0.06	Ambrose Way	
Division 14				
Polk	53186	0.60	Polk County Middle School Wolverine Trail	4/23/25

NCDOT June 4-5, 2025 Board of Transportation Agenda

Abandonments from the State Highway System:

County	Petition Number	Length Abandoned (Miles)	Description and/or Subdivision	Date of Report
Division 4				
Nash	53187	0.17	Portion of SR 1933, Vaughan Chapel Road Retain 2.08 Miles	11/12/24
Division 9				
Forsyth	53188	0.20	SR 1684, Art Road Retain 0.00 Miles	4/21/25
Division 10				
Mecklenburg	53189	0.18	SR 2740, Stowe Lane Retain 0.00 Miles	3/28/24

Number of roads petitioned for addition – 65

Number of roads petitioned for abandonment - 3

Corrections to the State Highway System:

County	Requested Action
Catawba	Petition 14526 incorrectly added SR 1782 for 0.30 miles. The correct distance should have been 0.27 miles. This correction is retro active to February 5, 1970.
Pamlico	Bell Point Road (SR 1330) was incorrectly added for 1.70 miles. The correct distance should have been 1.61 miles. This correction is retro active to November 30, 1951.

NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA

Funds Request

**Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost**

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.

Division & County	Project Description	Fund Type	Amount
Div 1 Hertford	WBS 50973.3.17 Established (03/25) for installation of RCI's at 3 intersections along US-158 (Murfreesboro Bypass) Increase funds	High Impact / Low Cost <hr/> TOTAL	<hr/> \$5,705.00 \$5,705.00
Div 2 Pitt	WBS 51814 Construct a reduced conflict intersection (RCI) at US-264 and SR 1565 (Grimesland Bridge Rd) to reduce conflicting movements for safety improvements Establish funds	High Impact / Low Cost Small Construction <hr/> TOTAL	\$782,724.18 \$158,247.53 <hr/> \$940,971.71
Div 3 New Hanover	WBS 51825 Intersection signal installation with fire pre-emption installation at NC 133 (Castle Hayne Rd) and SR 1335 (Parmele Rd) Establish funds	High Impact / Low Cost Small Construction <hr/> TOTAL	\$291,392.90 \$7,770.20 <hr/> \$299,163.10
Div 4 Johnston	WBS 80072 Established (02/18) to improve intersection to eliminate skew and install a WB left turn lane on SR 1550 (Winston Rd) at SR 1551 (Guy Rd) Increase funds	High Impact / Low Cost <hr/> TOTAL	<hr/> \$45,869.92 \$45,869.92
Div 4 Johnston	WBS 80137 Extend eastbound left turn lane on US 70 at the intersection with SR 1002 (Rains Mill Rd) and construct a right turn lane on southbound SR 1002 (Rains Mill Rd) at the US 70 intersection; revise signal Establish funds	High Impact / Low Cost Small Construction <hr/> TOTAL	\$115,000.00 \$125,000.00 <hr/> \$240,000.00
Div 5 Durham	WBS 44851.3.35 Construct left turn lanes on US 501 Business (Roxboro St) at SR 1443 (Horton Rd) / SR 1641 (Denfield St) Establish funds	High Impact / Low Cost <hr/> TOTAL	<hr/> \$200,000.00 \$200,000.00

NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost

Division & County	Project Description	Fund Type	Amount
Div 5 Franklin	WBS 51816 Improvements required by NCDOT Traffic Impact Analysis for the Long Mill Rd / Summit Development project at the US 1 North Commerce Park near the intersection s of US 1 and NC 96 Establish funds	<u>Contingency</u> TOTAL	<u>\$900,000.00</u> \$900,000.00
Div 5 Granville	WBS 51195.3.1 Construction of roundabout at the intersection of SR 1103 (Central Ave) and SR 1120 (Veazey Rd) Establish funds	<u>High Impact / Low Cost</u> TOTAL	<u>\$218,421.00</u> \$218,421.00
Div 5 Wake	WBS 50278.3.1 Established (05/24) to construct a westbound right turn lane and a two way left turn lane on SR 1349 (Dillard Dr) Increase funds	<u>High Impact / Low Cost</u> TOTAL	<u>\$500,386.32</u> \$500,386.32
Div 7 Guilford	WBS 51489 Established (06/24) to construct left turn lanes on both SR 2526 (Summit Ave) approaches at SR 2565 (Hicone Rd) Increase funds	<u>Small Construction</u> TOTAL	<u>\$110,000.00</u> \$110,000.00
Div 7 Guilford	WBS 51763.1.1 PE to construct roundabout at the intersection of SR 1001 (N Church St) and Old Lake Jeanette Rd / Henson Park Dr (Non-system) Establish funds	<u>High Impact / Low Cost</u> TOTAL	<u>\$500,000.00</u> \$500,000.00
Div 7 Hertford	WBS 51763.2.1 ROW to construct roundabout at the intersection of SR 1001 (N Church St) and Old Lake Jeanette Rd / Henson Park Dr (Non-system) Establish funds	<u>High Impact / Low Cost</u> TOTAL	<u>\$211,006.25</u> \$211,006.25

NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost

Division & County	Project Description	Fund Type	Amount
Div 7 Guilford	WBS 51766 Connect guardrail on NB ramp I-840 to US 29 NB Establish funds	Small Construction <u>TOTAL</u>	<u>\$15,000.00</u> \$15,000.00
Div 8 Hoke	WBS 51818 Extend 2 ft on each side of SR 1105 (Old Wire Rd) from Robeson County line to SR 1104 (Spring Hill Rd) Establish funds	High Impact / Low Cost <u>TOTAL</u>	<u>\$220,000.00</u> \$220,000.00
Div 8 Hoke	WBS 51828 Widen 2 ft on each side of SR 1116 (Old Maxton Rd) from SR 1113 (Duffle Rd) to SR 1105 (Old Wire Rd) Establish funds	High Impact / Low Cost <u>TOTAL</u>	<u>\$236,916.12</u> \$236,916.12
Div 8 Montgomery	WBS 51821 Widen 2 ft on each side of SR 1161 between SR 1162 and Davidson County line Establish funds	High Impact / Low Cost <u>TOTAL</u>	<u>\$120,000.00</u> \$120,000.00
Div 8 Montgomery	WBS 51822 Widen 2 ft on each side of SR 1150 between 0.2 miles north of SR 1221 and NC 24/27 Establish funds	High Impact / Low Cost <u>TOTAL</u>	<u>\$235,000.00</u> \$235,000.00
Div 8 Montgomery	WBS 51823 Widen 2 ft on each side of SR 1156 between SR 1179 and Davidson County line Establish funds	High Impact / Low Cost <u>TOTAL</u>	<u>\$235,000.00</u> \$235,000.00
Div 8 Montgomery	WBS 51827 Extend 2 ft on each side of NC 731 from 0.3 miles west of SR 1541 (Bowles Rd to SR 1005 (Pekin Rd) Establish funds	High Impact / Low Cost <u>TOTAL</u>	<u>\$235,000.00</u> \$235,000.00
Div 8 Randolph	WBS 51488 WBS 51488 established (06/24) to widen 2 ft on each side of NC 22 at SR 2138 (Mack Lineberry Rd) and SR 2443 (Randolph Church Rd) Decrease funds	High Impact / Low Cost <u>TOTAL</u>	<u>(\$175,000.00)</u> (\$175,000.00)

NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost

Division & County	Project Description	Fund Type	Amount
Div 8 Randolph	WBS 51820 Widen 2 ft on each side of SR 1114 (Pisgah Covered Bridge Rd) from SR 1142 (Hopewell Friends Rd) to US-220 Business Establish funds	High Impact / Low Cost <hr/> TOTAL	<hr/> \$225,000.00 \$225,000.00
Div 8 Scotland	WBS 51817 Widen 2 ft on each side of SR 1530 (Peach Orchard Rd) from SR 1412 (Turnpike Rd) to US-501 Establish funds	High Impact / Low Cost <hr/> TOTAL	<hr/> \$245,000.00 \$245,000.00
Div 9 Davidson	WBS 51465 Established (06/24) to install a left turn lane on US 64 at SR 1194 (Yadkin College Rd) Increase funds	High Impact / Low Cost <hr/> TOTAL	<hr/> \$168,482.86 \$168,482.86
Div 9 Davidson	WBS 51824 US 29/70 at SR 1796 (Shuler Rd); Modify existing leftover design to improve access management Establish funds	High Impact / Low Cost <hr/> TOTAL	<hr/> \$249,800.00 \$249,800.00
Div 9 Stokes	WBS 51408 Established (06/24) to extend a left turn lane on SR 1236 (Old US 52) and a right turn lane on SR 1122 (Mountain View Rd) Increase funds	High Impact / Low Cost <hr/> TOTAL	<hr/> \$160,000.00 \$160,000.00
Div 11 Watauga	WBS 50899 Established (06/23) for intersection improvements at US 421 and SR 1655 (Landfill Road). Increase funds	High Impact / Low Cost <hr/> TOTAL	<hr/> \$1,250,000.00 \$1,250,000.00
Div 11 Wilkes	WBS 51812 US 21 retaining wall repair at N36.3762, W80.9780 Establish funds	High Impact / Low Cost Small Construction <hr/> TOTAL	<hr/> \$170,462.75 \$125,000.00 \$295,462.75

NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost

Division & County	Project Description	Fund Type	Amount
Div 12 Alexander	WBS 51810 Construct a right turn lane from NC 127 onto SR 1146 (Bethlehem School Rd) Establish funds	High Impact / Low Cost Small Construction <u>TOTAL</u>	\$670,905.53 \$125,000.00 <u>\$795,905.53</u>
Div 12 Catawba	WBS 51829 Installation of pedestrian signals at the five- point intersection in downtown Conover; NC- 16, SR 1007 (1st St W), SR 1731 (1st St E), and 2nd Ave NE (City St) Establish funds	<u>Contingency</u> TOTAL	\$250,000.00 <u>\$250,000.00</u>
Div 12 Cleveland	WBS 51466 Established (06/24) to construct a turn lane from NC 226 onto SR 1343 (Chatfield Rd) Increase funds	High Impact / Low Cost <u>TOTAL</u>	\$500,000.00 <u>\$500,000.00</u>
Div 12 Gaston	WBS 44858.3.13 Established (07/21) to upgrade traffic signal, install crosswalks and pedestrian signal and refuge island on SR 1136 (Myrtle School Rd / Davis Park Rd) at SR 1131 (Linwood Rd) Increase funds	High Impact / Low Cost <u>TOTAL</u>	\$250,000.00 <u>\$250,000.00</u>
Div 19 Statewide	WBS 72.1000 Pave driveways from state-maintained roads to the vehicle bay doors of fire departments and rescue facilities [N.C.G.S. 136-18(24)] Increase funds	<u>Public Access</u> TOTAL	\$870,005.40 <u>\$870,005.40</u>
Div 19 Statewide	WBS 72.2000 Paving school bus driveways and stabilizing parking areas at public schools [N.C.G.S. 136-18(17)] Increase funds	<u>Public Access</u> TOTAL	\$1,000,000.00 <u>\$1,000,000.00</u>

NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost

Summary: 33 Projects

High Impact / Low Cost Commitment	\$7,867,072.83
Small Construction Commitment	\$666,017.73
Contingency Commitment	\$1,150,000.00
Economic Development Commitment	\$0.00
Public Access Commitment	\$1,870,005.40
TOTAL:	\$11,553,095.96

NCDOT June Board of Transportation Agenda

Public Transportation Program

Division	Project Number	Rideshare	Estimated Project Cost
05	26 RS-901A	CENTRAL PINES REGIONAL COUNCIL FY26 Rideshare Central Pines Regional Council (CPRC) will use these funds for administration of the Triangle Transportation Demand Management program that helps commuters find transportation alternatives to the single-occupant vehicle throughout the Triangle. Application Number: 1000024944	
			\$154,275.00 Total
			\$0.00 Federal
			\$154,275.00 State
05	26 RS-901B	CENTRAL PINES REGIONAL COUNCIL FY26 Rideshare Central Pines Regional Council (CPRC) will use these funds for the Triangle Transportation Demand Management program for marketing services to help commuters find transportation alternatives to the single-occupant vehicle throughout the Triangle. Application Number: 1000025197	
			\$964,786.00 Total
			\$0.00 Federal
			\$482,393.00 State
13	26-RS-932	LAND OF SKY REGIONAL COUNCIL FY26 Rideshare Land of Sky Regional Council and French Broad River MPO will use these funds to support transportation demand management administration and/or program elements in the planning areas that include the counties of Buncombe, Henderson, Haywood, Madison, and Transylvania. It also includes the metropolitan areas of Greater Asheville and Greater Hendersonville which includes towns of Brevard, Waynesville, Weaverville, Black Mountain, Canton, Marshall, and Mars Hill. Application Number: 1000024941	
			\$168,774.00 Total
			\$0.00 Federal
			\$84,387.00 State
07	26-RS-120	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION FY26 Rideshare Piedmont Authority for Regional Transportation (PART) will use these funds to support transportation demand management administration and/or program elements in the greater triad area including Alamance, Davie, Davidson, Forsyth, Guilford, Randolph, Rockingham, Stokes, Surry and Yadkin counties. Application Number: 1000024711	
			\$520,000.00 Total
			\$0.00 Federal
			\$260,000.00 State
10	26-RS-102	CITY OF CHARLOTTE FY26 Rideshare City of Charlotte's Charlotte Area Transit System (CATS) will use these funds to support transportation demand management administration and/or program elements in the Charlotte area. Application Number: 1000025181	
			\$292,136.00 Total
			\$0.00 Federal
			\$146,068.00 State
			\$146,068.00 Local

10	26-RS-906	SUSTAIN CHARLOTTE INC FY26 Rideshare Sustain Charlotte will use these funds to support transportation demand management administration and/or program elements in the Charlotte area. Application Number: 1000025218	
			\$148,628.00 Total
			\$0.00 Federal
			\$74,314.00 State
			\$74,314.00 Local
10	26-RS-912	CENTRALINA COUNCIL OF GOVERNMENTS DBA FY26 Rideshare Centralina Regional Council will use these funds to support transportation demand management administration and/or program elements in the Charlotte area. Application Number: 1000025478	
			\$100,000.00 Total
			\$0.00 Federal
			\$50,000.00 State
			\$50,000.00 Local

Item I-I: Total Projects 7: Total State Funds and Local Funds \$2,348,599

<u>No of Projects</u>	<u>Program ID</u>	<u>Federal Amount</u>	<u>State Amount</u>	<u>Local Amount</u>	<u>Total Amount</u>
7	P2026_RIDESHARE	\$0	\$1,251,437	\$1,097,162	\$2,348,599

NCDOT June 2025 Board of Transportation Agenda

Rail Program

Town/County Division	Project Description	Estimated Cost
Division 1 Camden & Currituck Counties 80000.2.3.149	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement funds for improving at-grade crossing surfaces by installing rail seal and asphalt to replace poor existing crossing surfaces on the Chesapeake & Albemarle Railroad (CA). The crossings to be improved are (SR 1228 – Camellia Drive, Crossing 465 413E), (SR 1202 – Snowden Road, Crossing 465 396R), and (SR 1244 – Morisette Road, Crossing 465 369U). CA will provide the necessary labor to install the materials and the Division will provide the traffic control and asphalt. The total estimated cost to the Department is \$154,600. FRRCSI ID: F25200	\$154,600
Division 4 Wilson County 80000.2.3.150	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement funds for improving an at-grade crossing surface by installing rail seal and asphalt to replace a poor existing crossing surface on the Carolina Coastal Railway (CLNA). The crossing to be improved is (SR 1158 – Airport Road, Crossing 465 613N). CLNA will provide the necessary labor to install the materials and the Division will provide the traffic control and asphalt. The total estimated cost to the Department is \$115,000. FRRCSI ID: F25201	\$115,000
Division 6 Cumberland & Harnett Counties 80000.2.3.151	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement funds for improving at-grade crossing surfaces by installing rail seal and asphalt to replace poor existing crossing surfaces on the Raleigh & Fayetteville Railroad (RFCC). The crossings to be improved are (SR 2299 – West Russell Street, Crossing 629 572T) and (SR 1415 - Spence Mill Road, Crossing 465 838T). RFCC will provide the necessary labor to install the materials and the Division will provide the traffic control and asphalt. The total estimated cost to the Department is \$241,000. FRRCSI ID: F25202	\$241,000
Division 14 Jackson County 80000.2.3.152	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement funds for improving an at-grade crossing surface by installing rail seal and asphalt surface to replace a poor existing crossing surface on the Blue Ridge Southern Railroad (BLU). The crossing to be improved is (SR 1511 - Patriot Drive, Crossing 720 258E). BLU will provide the necessary labor to install the materials and the Division will provide the traffic control and asphalt. The total estimated cost to the Department is \$43,800. FRRCSI ID: F25203	\$43,800

NCDOT June 2025 Board of Transportation Agenda

Rail Program

Statewide 80000.1.2.1	The Rail Division requests additional Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding for track and infrastructure program management. This funding will allow for ongoing annual program and project management of track and safety infrastructure assistance projects. The total estimated cost to the Department is \$250,000. FRRCSI ID: F25121	\$250,000
Statewide 80000.3.2.1	The Rail Division requests additional Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for grant management, agreement and project development efforts for FRRCSI grant projects. This funding will allow for ongoing annual agreement development and preparation, management, execution, and monitoring efforts. The total estimated cost to the Department is \$620,000. FRRCSI ID: F25321	\$620,000
Statewide 80000.2.2.3	The Rail Division requests additional Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding for corridor protection and reactivation program management. This funding will allow for ongoing annual program and project management of rail corridors owned by the state. The total estimated cost to the Department is \$400,000. FRRCSI ID: F25232	\$400,000

ITEM I - 2 SUMMARY – 7 PROJECTS - (TOTAL STATE) \$1,824,400

NCDOT June Board of Transportation Agenda
Bicycle and Pedestrian Transportation Program

Town/County Division	Planning Grants	Estimated Cost	
Kitty Hawk Dare County Division 1	Town of Kitty Hawk Bicycle and Pedestrian Plan Population 3,713	\$62,400 \$26,300 \$30,100 \$6,000	Total Federal (42%) State (48%) Local (10%)
Greenville Pitt County Division 2	City of Greenville Pedestrian Plan Population 92,084	\$104,000 \$64,000 \$0 \$40,000	Total Federal (62%) State (0%) Local (38%)
Winterville Pitt County Division 2	Town of Winterville Bicycle and Pedestrian Plan Population 10,883	\$67,600 \$43,680 \$10,920 \$13,000	Total Federal (65%) State (16%) Local (19%)
Kinston Lenoir County Division 2	City of Kinston Multimodal Network Plan Population 19,900	\$67,600 \$43,680 \$10,920 \$13,000	Total Federal (65%) State (16%) Local (19%)
Vandemere Pamlico County Division 2	Town of Vandemere Bicycle and Pedestrian Project Acceleration Plan Population 204	\$46,800 \$33,840 \$8,460 \$4,500	Total Federal (72%) State (18%) Local (10%)
UNC-Wilmington New Hanover County Division 3	University of North Carolina – Wilmington Multimodal Plan Population 21,500	\$67,600 \$43,680 \$10,920 \$13,000	Total Federal (65%) State (16%) Local (19%)
Surf City Pender County Division 3	Town Surf City Bicycle and Pedestrian Plan Population 4,781	\$62,400 \$45,120 \$11,280 \$6,000	Total Federal (72%) State (18%) Local (10%)
Burgaw Pender County Division 3	Town of Burgaw Bicycle and Pedestrian Project Acceleration Plan Population 3,415	\$46,800 \$33,840 \$8,460 \$4,500	Total Federal (72%) State (18%) Local (10%)
NC State Wake County Division 5	North Carolina State University Multimodal k Plan Population 49,894	\$72,800 \$47,040 \$11,760 \$14,000	Total Federal (65%) State (16%) Local (19%)

June 5, 2025

Fort Bragg Cumberland County Division 6	Fort Bragg Mobility Study Initial funds to support a multimodal mobility study.	\$63,000 \$36,125 \$26,875 \$0	Total Federal (57%) State (43%) Local (0%)
UNC Chapel Hill Orange County Division 7	University of North Carolina – Chapel Hill Multimodal Plan Population 36,644	\$104,000 \$67,200 \$16,800 \$20,000	Total Federal (65%) State (16%) Local (19%)
Matthews Mecklenburg County Division 10	Town of Matthews Pedestrian Plan Population 32,000	\$72,800 \$41,440 \$10,360 \$21,000	Total Federal (57%) State (14%) Local (29%)
Yadkinville Yadkin County Division 11	Town of Yadkinville Bicycle and Pedestrian Plan Population 2,995	\$62,400 \$56,400 \$0 \$6,000	Total Federal (90%) State (0%) Local (10%)
Pilot Mountain Surry County Division 11	Town of Pilot Mountain Bicycle and Pedestrian Plan Population 1,418 WBS 51402.8.8 <i>Note: This is an update from the June 2024 Board item which indicated \$6,000 local funds for a \$69,300 project – now revised to state funds.</i>	\$0 \$0 \$6,000 \$0	Total Federal State Local
Boiling Springs Cleveland County Division 12	Town of Boiling Springs Bicycle and Pedestrian Project Acceleration Plan Population 4,500	\$46,800 \$42,300 \$0 \$4,500	Total Federal (90%) State (0%) Local (10%)
Franklin Macon County Division 14	Town of Franklin Bicycle and Pedestrian Plan Population 4,297	\$62,400 \$56,400 \$0 \$6,000	Total Federal (90%) State (0%) Local (10%)
Hendersonville Henderson County Division 14	City of Hendersonville Bicycle Plan Population 15,466	\$67,600 \$54,600 \$0 \$13,000	Total Federal (81%) State (0%) Local (19%)

Funding Sources

Federal = (a) State Planning and Research and (b) Carbon Reduction Program

State = State Planning Funds

Local = Local Match

Town/County Division	IMD Strategic Plan	Estimated Cost	
Statewide	The Integrated Mobility Division (IMD) will develop a strategic plan to help clarify IMD's vision, strategies, and desired outcomes for the IMD team, coordination with NCDOT divisions, and relationships with the public. The primary goal will be an action-oriented plan and supporting materials that provide a framework for NCDOT and IMD to ensure the creation of appropriate structure and roles, policies, programs and projects that lead to implementation of diverse and evolving multimodal travel options that enhance accessibility, improve quality of life and provide safe transportation for all users in the state. Source: State Planning Funds	\$175,000 \$0 \$175,000 \$0	Total Federal State Local

Town/County Division	Feasibility Studies	Estimated Cost	
Woodfin Buncombe County Division 13	Town of Woodfin Paved Trail/Sidepath Feasibility Study Riverside Drive Source: State Feasibility Study Funds	\$120,000 \$0 \$120,000 \$0	Total Federal State Local

Town/County Division	SRTS	Estimated Cost	
Chapel Hill Orange County Division 7	Town of Chapel Safe Routes to School Non-Infrastructure WBS 48778.4.21 – Increased Funding for Project Source: Federal TAP Funds	\$24,000 \$19,200 \$0 \$4,800	Total Federal State Local

Town/County Division	TDM	Estimated Cost	
Statewide	Transportation Demand Management Work Plan Funds to be used to develop a short-term work plan for IMD's TDM grant program. WBS 41794.1 Source: State Planning Funds	\$28,563 \$0 \$28,563 \$0	Total Federal State Local

ITEM I-3 SUMMARY – 21 PROJECTS – TOTAL: FEDERAL AND STATE - \$1,241,263

<u>No of Projects</u>	<u>Program ID</u>	<u>Federal Amount</u>	<u>State Amount</u>	<u>Local Amount</u>	<u>Total Amount</u>
17	Planning Grant Program	\$735,645	\$162,855	\$184,500	\$1,083,000
1	IMD Strategic Plan	\$0	\$175,000	\$0	\$175,000
1	Feasibility Studies	\$0	\$120,000	\$0	\$120,000
1	SRTS	\$19,200	\$0	\$4,800	\$24,000
1	TDM	\$0	\$28,563	\$0	\$28,563
21	TOTAL	\$754,845	\$486,418	\$189,300	\$1,430,563

June 5, 2025

NCDOT June 2025 Board of Transportation Agenda

Aviation Program

Airport Name, ID, & Location	Project Description	Cost Estimates
Division 1 Martin County Martin County Airport - MCZ	Wildlife Fence Installation #3 – Phase I (CON/CA/RPR) (PR# 5052) - (WBS TBD) This request will provide Safety Enhancement funds to match federal entitlement funding that will construct a phase of perimeter fence to exclude wildlife from the airfield for safety purposes.	Safety Enhancement = \$47,795 Local Match = \$0 Total Cost = \$47,795
Division 4 Edgecombe County Tarboro-Edgecombe Airport - ETC	Taxiway Turnaround (DES/BID) (PR# 4379) - (WBS – TBD) This request will design and bid a taxiway turnaround for Runway 9. The project enhances safety and efficiency by providing a dedicated area to maneuver outside of runway traffic. Matching funds will be provided through the Safety Enhancement Program.	State Aid (SA) = \$133,700 Safety Enhancement = \$14,856 Total Cost = \$ 148,556
Division 4 Wayne County Wayne Executive Jetport - GWW	Airfield Drainage Improvements Phase II (CON/CA/RPR) Amendment (PR# 5004) - WBS 36244.31.8.1 This request is for additional funding for the construction of airfield drainage improvements based on bid costs. This includes additional contract administration, inspection costs and testing fees.	State Aid (SA) = \$ 50,148 Local Match = \$5,572 Total Cost = \$55,720
Division 8 Scotland County Laurinburg-Maxton Airport - MEB	Fuel Farm Replacement (CON/CA/RPR) Amendment (PR#4181) – WBS 36244.45.11.1 This request is for additional funding for underground tank removal based on an estimate. This will include additional contract administration, inspection costs and testing fees.	State Aid (SA) = \$ 72,018 Local Match = \$ 8,002 Total Cost = \$ 80,020

ITEM I-4 SUMMARY – 4 REQUESTS:

Total Project Costs:	\$ 332,091
State Aid Cost	\$ 255,866
State Aid – Safety Enhancement Cost	\$ 62,651
Local Investment Cost:	\$ 13,574

*Costs are estimated. Only eligible costs within the project scope of work will be reimbursed.

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
TYRRELL DIV. 1 HB-0001 STATEWIDE	WBS 49475.1.1 REPLACE BRIDGE 880007 OVER ALLIGATOR RIVER ON US 64. \$27,525,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$2,870,000.00
DARE DIV. 1 M-0539ZE SW/REG	WBS 49082.3.6 B-2500 COASTAL MONITORING PROGRAM ASSOCIATED WITH THE BASNIGHT BRIDGE (BONNER BRIDGE) AND NC 12 TRANSPORTATION MANAGEMENT PLAN. \$2,200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR MITIGATION. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
NORTHAMPTON DIV. 1 R-2582A DIVISION	WBS 34472.3.2 US 158/NC 46 FROM I-95/NC 46 IN ROANOKE RAPIDS TO SR 1312 (ST. JOHN CHURCH ROAD) IN NORTHAMPTON COUNTY. WIDEN TO MULTI-LANES WITH BYPASS OF JACKSON, PARTIALLY ON NEW LOCATION. \$94,193,480.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$22,000,000.00
NORTHAMPTON DIV. 1 R-5757 DIVISION	WBS 44709.1.1 NC 305 FROM SEABOARD TOWN LIMITS TO THE HERTFORD COUNTY LINE. UPGRADE ROADWAY. \$5,260,992.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
MARTIN DIV. 1 R-5810 DIVISION	WBS 46978.1.1 US 17 FROM SR 1119 (RALPH TAYLOR ROAD) TO SR 1205 (HOLLY CREEK ROAD). ACCESS MANAGEMENT. \$1,405,412.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MARTIN DIV. 1 R-5810 DIVISION	WBS 46978.2.1 US 17 FROM SR 1119 (RALPH TAYLOR ROAD) TO SR 1205 (HOLLY CREEK ROAD). ACCESS MANAGEMENT. \$250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$170,000.00
CHOWAN, GATES DIV. 1 R-5938 DIVISION	WBS 48554.1.1 NC 32 FROM NC 37 (GLIDEN ROAD) TO THE VIRGINIA STATE LINE. MODERNIZE ROADWAY. \$2,860,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$450,000.00
PERQUIMANS DIV. 1 R-5939 DIVISION	WBS 48556.1.1 SR 1300 (NEW HOPE ROAD) FROM WOODLAND CHURCH ROAD TO SR 1329 (WOODVILLE ROAD). MODERNIZE ROADWAY. \$1,560,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$650,000.00
LENOIR DIV. 2 R-2553 STATEWIDE	WBS 34460.1.2 US 70 (FUTURE I-42) FROM EXISTING FREEWAY NEAR LAGRANGE TO EXISTING FREEWAY NEAR DOVER. UPGRADE ROADWAY TO FREEWAY, PART ON NEW LOCATION. \$18,096,857.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,700,000.00
CRAVEN DIV. 2 R-4463A REGIONAL	WBS 35601.1.R2 NC 43 CONNECTOR FROM US 17 BUSINESS TO SOUTH OF US 17/US 70. CONSTRUCT ROUTE ON NEW LOCATION WITH INTERCHANGE AT US 70. \$2,820,098.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$250,000.00

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CRAVEN DIV. 2 R-4463A REGIONAL	WBS 35601.3.4 NC 43 CONNECTOR FROM US 17 BUSINESS TO SOUTH OF US 17/US 70. CONSTRUCT ROUTE ON NEW LOCATION WITH INTERCHANGE AT US 70. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST PUBLISHED MAY 15, 2025. THIS IS A CASHFLOW PROJECT WITH \$11,284,000.00 IN SFY 26, \$12,152,000.00 IN SFY 27, \$9,548,000.00 IN SFY 28, AND \$10,416,000.00 IN SFY 29.	\$43,400,000.00
CRAVEN DIV. 2 R-5777 STATEWIDE	WBS 44648.1.1 US 70 FROM SR 1124 (GRANTHAM ROAD) TO THE PROPOSED US 70 HAVELOCK BYPASS. UPGRADE ROADWAY TO FREEWAY. \$1,239,778.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
LENOIR DIV. 2 R-5813 REGIONAL	WBS 46983.1.1 US 70 AT SR 1227 (JIM SUTTON ROAD)/SR 1252 (WILLIE MEASLEY ROAD). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. \$2,986,038.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$325,000.00
CRAVEN DIV. 2 U-5713 STATEWIDE	WBS 50111.2.1 US 70 FROM SR 1124 (GRANTHAM ROAD) TO THE NEUSE RIVER BRIDGE. UPGRADE ROADWAY TO FREEWAY. \$88,668,069.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$10,549,000.00

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
NEW HANOVER DIV. 3 HS-2403A DIVISION	WBS 50975.1.2 SR 1216 (16TH STREET); SR 1217 (17TH STREET), QUEEN STREET AND CASTLE STREET INTERSECTIONS; QUEEN STREET INTERSECTION IN WILMINGTON. INSTALL CROSSWALKS AND OTHER PEDESTRIAN IMPROVEMENTS. \$83,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,100.00
DIVISIONWIDE DIV. 3 M-0539C SW/REG/DIV	WBS 49082.2.3 DIVISION 03 - ENVIRONMENTAL MITIGATION AND MINIMIZATION. \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR MITIGATION. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$40,000.00), 30% REGIONAL (\$30,000.00) AND 30% DIVISION (\$30,000.00) TIER FUNDING.	\$100,000.00
NEW HANOVER BRUNSWICK DIV. 3 P-5740 STATEWIDE	WBS 48156.2.1 CSX SE LINE. WILMINGTON BELTLINE SPEED IMPROVEMENT PROJECT. INITIAL FUNDS ARE REQUESTED FOR ADVANCED ACQUISITION OF SPECIFIC PARCEL 900.	\$1,711,725.00
PENDER NEW HANOVER DIV. 3 R-3300A REGIONAL	WBS 40237.1.3 US 17 HAMPSTEAD BYPASS FROM US 17 BYPASS SOUTH OF HAMPSTEAD TO NC 210. CONSTRUCT MULTI- LANE FACILITY ON NEW LOCATION. \$10,009,948.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
BRUNSWICK DIV. 3 R-5857 STATEWIDE	WBS 47545.1.1 US 17 FROM US 17 BUSINESS SOUTH OF SHALLOTTE AND US 17 BUSINESS NORTH OF SHALLOTTE. CONVERT INTERSECTIONS TO REDUCED CONFLICT INTERSECTIONS. \$2,999,250.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
BRUNSWICK DIV. 3 R-5857 STATEWIDE	WBS 47545.3.1 US 17 FROM US 17 BUSINESS SOUTH OF SHALLOTTE AND US 17 BUSINESS NORTH OF SHALLOTTE. CONVERT INTERSECTIONS TO REDUCED CONFLICT INTERSECTIONS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST DATED MAY 15, 2025. THIS IS A CASHFLOW PROJECT WITH \$7,860,000.00 IN SFY 26, \$8,384,000.00 IN SFY 27, \$6,288,000.00 IN SFY 28 AND \$3,668,000.00 IN SFY 29.	\$26,200,000.00
ONSLOW DIV. 3 U-5728 REGIONAL	WBS 54019.1.1 US 17 BUSINESS (MARINE BOULEVARD) AT SR 1308 (BELL FORK ROAD) IN JACKSONVILLE. IMPROVE INTERSECTION. \$1,379,172.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
NEW HANOVER DIV. 3 U-5734 REGIONAL	WBS 54024.2.3 US 421 (SOUTH FRONT STREET) FROM US 17 BUSINESS/US 76/US 421 (CAPE FEAR MEMORIAL BRIDGE) TO US 421 (BURNETT BOULEVARD) IN WILMINGTON. WIDEN TO MULTI-LANES. \$1,502,751.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED FOR ADVANCED PROPERTY/UTILITY RELOCATION STUDY OF SPECIFIC PARCEL 909.	\$25,000.00
ONSLOW DIV. 3 U-5739 REGIONAL	WBS 54028.1.2 US 258/NC 24 (RICHLANDS HIGHWAY) FROM SR 1212 (PONY FARM ROAD) TO SR 1213 (BLUE CREEK ROAD). CONSTRUCT REDUCED CONFLICT INTERSECTIONS. \$50,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
ONSLOW DIV. 3 U-5789 REGIONAL	WBS 44361.1.2 NC 53 (WESTERN BOULEVARD) AT SR 2714 (JACKSONVILLE PARKWAY). IMPROVE INTERSECTION. \$675,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$125,000.00
BRUNSWICK DIV. 3 U-5862 REGIONAL	WBS 46387.1.2 US 17 (SHALLOTTE BYPASS-FUTURE I-74) AT SR 1357 (SMITH AVENUE). UPGRADE INTERSECTION TO INTERCHANGE. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING	\$200,000.00
ONSLOW DIV. 3 U-5878 DIVISION	WBS 44694.3.1 COMMERCE DRIVE EXTENSION FROM COMMERCE DRIVE TO SR 1406 (PINEY GREEN ROAD). CONSTRUCT ROADWAY ON NEW LOCATION. \$3,900,007.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. WBS WILL BE CLOSED.	\$48,249.37
ONSLOW DIV. 3 U-5951 REGIONAL	WBS 45870.1.2 US 17 AT US 17 BUSINESS (MARINE BOULEVARD). UPGRADE AT-GRADE INTERSECTION TO PARTIAL INTERCHANGE. \$885,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
NEW HANOVER DIV. 3 U-6128 REGIONAL	WBS 48351.1.1 US 76 (OLEANDER DRIVE) AT GREENVILLE LOOP ROAD AND GREENVILLE AVENUE. UPGRADE INTERSECTION. \$493,894.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
NEW HANOVER DIV. 3 U-6202 DIVISION	WBS 48662.3.1 SR 2048 (GORDON ROAD) FROM US 17 BUSINESS (MARKET STREET) TO I-40. WIDEN TO FOUR LANES. \$39,969,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$7,496,006.00 OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS (STI) WILL BE REPLACED WITH DIVISION 2025 BUILD NC BOND FUNDS. \$20,180,000.00 REFLECTS THE LOW BID ADJUSTMENT. ADDITIONAL FUNDS REQUESTED ARE USING STRATEGIC TRANSPORTATION INVESTMENT FUNDS (STI).	\$20,180,000.00
NASH DIV. 4 BR-0036 REGIONAL	WBS 49074.1.1 REPLACE BRIDGE 630041 OVER I-95 ON NC 33. \$650,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$540,545.17). WBS WILL BE CLOSED.	(\$540,545.17)
NASH DIV. 4 BR-0039 DIVISION	WBS 49075.1.1 REPLACE BRIDGE 630224 OVER I-95 ON SR 1510 (WATSON SEED FARM ROAD). \$550,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$409,117.73). WBS WILL BE CLOSED.	(\$409,117.73)
JOHNSTON DIV. 4 HS-2404G DIVISION	WBS 50976.1.8 SR 1007 (BROGDEN ROAD) FROM US 301 TO THE WAYNE COUNTY LINE. CONSTRUCT PAVED SHOULDERS, RESURFACE, AND INSTALL RUMBLE STRIPS AND PAVEMENT MARKINGS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$1,000.00
EDGECOMBE DIV. 4 HS-2404H REGIONAL	WBS 50976.1.9 NC 42/NC 43 FROM SALLY JENKINS STREET TO ECU HEALTH DRIVEWAY IN PINETOPS. INSTALL PEDESTRIAN IMPROVEMENTS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$75,000.00

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAYNE DIV. 4 HS-2404I DIVISION	WBS 50976.1.10 SR 1003 (NEW HOPE ROAD) FROM US 13 (BERKLEY BOULEVARD) TO SR 1719 (BESTON ROAD) IN GOLDSBORO. INSTALL PAVEMENT MARKINGS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$10,000.00
JOHNSTON DIV. 4 HS-2404J REGIONAL	WBS 50976.1.11 US 301/NC 96 (BRIGHTLEAF BOULEVARD) AT SR 1921 (HOSPITAL ROAD) INTERSECTION IN SMITHFIELD. UPDATE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN IMPROVEMENTS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$5,000.00
NASH EDGEcombe DIV. 4 P-5711 STATEWIDE	WBS 44908.1.1 CSX A LINE. CONSTRUCT FREIGHT RAIL AND INTERMODAL TERMINAL INFRASTRUCTURE (CCX) ALONG NATIONAL GATEWAY CORRIDOR. \$32,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$793,125.45). WBS WILL BE CLOSED.	(\$793,125.45)
NASH DIV. 4 U-2561C DIVISION	WBS 34835.1.5 NC 43 FROM SR 1613 (WOODRUFF AVENUE) TO I-95. WIDEN TO MULTI-LANES. \$1,074,534.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,500,000.00
EDGEcombe DIV. 4 U-4424 DIVISION	WBS 39062.3.2 NC 111 (WILSON STREET) FROM US 64 ALTERNATE (WESTERN BOULEVARD) TO NC 122 (MCNAIR ROAD). WIDEN TO THREE LANES. \$20,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$5,000,000.00 OF STRATEGIC TRANSPORTATION INVESTMENT (STI) FUNDS WILL BE REPLACED WITH DIVISION 2025 BUILD NC BOND FUNDS.	\$0.00

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
NASH DIV. 4 U-5026 DIVISION	WBS 44033.2.3 I-95 AT SR 1770 (SUNSET AVENUE) IN ROCKY MOUNT. CONVERT GRADE SEPARATION TO AN INTERCHANGE. \$14,685,131.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$1,228,000.00
WAYNE DIV. 4 U-5724 REGIONAL	WBS 54016.2.1 US 13 (BERKELEY BOULEVARD). REALIGNMENT OF SR 1709 (CENTRAL HEIGHTS ROAD) AT BERKELEY BOULEVARD IN GOLDSBORO. \$7,207,147.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$368,000.00
WILSON DIV. 4 U-5941 REGIONAL	WBS 46885.1.1 US 264 ALTERNATE (RALEIGH ROAD PARKWAY) FROM SR 1320 (AIRPORT BOULEVARD) TO EAST OF SR 1165 (FOREST HILLS ROAD). SAFETY IMPROVEMENTS. \$1,028,231.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$750,000.00
JOHNSTON DIV. 4 U-5998 DIVISION	WBS 47135.1.1 NC 42 FROM SR 1003 (BUFFALO ROAD) TO THE WILSON COUNTY LINE. MODERNIZE ROADWAY. \$1,769,917.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$600,000.00
WAYNE DIV. 4 U-6204 DIVISION	WBS 48664.1.1 SR 1556 (WAYNE MEMORIAL DRIVE) FROM COUNTRY DAY ROAD TO NEW HOPE ROAD. ACCESS MANAGEMENT. \$955,092.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAYNE DIV. 4 U-6205 DIVISION	WBS 48665.1.1 SR 1556 (WAYNE MEMORIAL DRIVE) FROM US 70 BYPASS TO SR 1547 (STONE CREEK ROAD). WIDEN ROADWAY. \$376,037.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00
JOHNSTON DIV. 4 W-5600 REGIONAL	WBS 50056.1.2 US 70 FROM US 70 BUSINESS TO THE NEUSE RIVER BRIDGE. CONVERT TO FREEWAY WITH INTERCHANGES AT SR 1501 (SWIFT CREEK ROAD)/ SR 1919 (WILSON'S MILLS ROAD) \$3,641,700.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$3,597,843.43). WBS WILL BE CLOSED.	(\$3,597,843.43)
MULTIPLE COUNTIES DIVS. 4/5/6 HL-0008 BONUSALLOC	WBS 49367.1.1 VARIOUS INTERSECTION IMPROVEMENTS AT MULTIPLE LOCATIONS WITHIN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) BOUNDARY IN GRANVILLE, HARNETT, JOHNSTON, WAKE AND FRANKLIN COUNTIES. \$9,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$2,400,000.00
DURHAM DIV. 5 B-5674 SW/REG	WBS 45629.1.2 REPLACE BRIDGES 310080 AND 310083 OVER SR 1308 (W. CORNWALLIS ROAD) ON US 15-501 IN DURHAM. \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$550,000.00
WAKE DIV. 5 B-5986 REGIONAL	WBS 47818.1.1 REPLACE BRIDGE 910034 OVER NORFOLK SOUTHERN RAILROAD ON NC 231 IN WENDELL. \$830,470.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAKE DIV. 5 HE-0002 ECON DEV	WBS 49745.1.1 NEW ROUTE. HOLLY SPRINGS BUSINESS PARK SOUTHERN ACCESS ROAD FROM FUJI BIOPHARMACEUTICAL PARCEL TO THE EXTENSION OF BUMGARDNER ROAD. CONSTRUCT ACCESS ROAD. \$1,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$280,000.00
DURHAM DIV. 5 HE-0007B ECON DEV	WBS 50476.1.3 SR 1794 (TEKNIKA PARKWAY) AT SR 1632 (RED MILL ROAD) INTERSECTION. CONSTRUCT TURN LANES AND SIGNALIZE INTERSECTION. \$740,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$30,000.00
WAKE DIV. 5 HL-0006 BONUSALLOC	WBS 49365.1.1 US 401 AT SR 1393 (HILLTOP-NEEDMORE ROAD)/SR 2751 (HILLTOP ROAD)/SR 2752 (AIR PARK ROAD) INTERSECTION AND SR 1375 (LAKE WHEELER ROAD) INTERSECTION IN FUQUAY-VARINA. CONVERT TO REDUCED-CONFLICT INTERSECTIONS AND REALIGN SR 2751 TO INTERSECTION OPPOSITE SR 1375. \$2,920,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$450,000.00
WAKE DIV. 5 HL-0007 BONUSALLOC	WBS 49366.1.1 NC 55 AT SR 1191 (TECHNOLOGY DRIVE)/SR 6107 (EAST WILLIAMS STREET) IN APEX. CONVERT INTERSECTION TO INTERCHANGE OR ALTERNATIVE INTERSECTION. \$2,865,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAKE DIV. 5 I-5966 STATEWIDE	WBS 45916.1.1 I-40 FROM SR 1002 (AVIATION PARKWAY) TO SR 1652 (HARRISON AVENUE) IN CARY. CONSTRUCT AUXILIARY LANES IN BOTH DIRECTIONS. \$1,750,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
WAKE DIV. 5 I-5968 STATEWIDE	WBS 45921.1.1 I-540 FROM US 70 TO SR 1829(LEESVILLE ROAD)IN RALEIGH. CONSTRUCT EASTBOUND AUXILIARY LANE. \$2,097,955.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$700,000.00
DURHAM DIV. 5 I-5993 STATEWIDE	WBS 47948.1.1 I-40 FROM US 15/US 501 TO EAST OF NC 147. PAVEMENT REHABILITATION. \$1,067,199.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED BY (\$500,000.00).	(\$500,000.00)
DURHAM WAKE DIV. 5 I-5998 STATEWIDE	WBS 47953.1.1 I-540 FROM I-40 IN DURHAM TO US 70 IN RALEIGH. PAVEMENT REHABILITATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$30,000.00
WAKE DIV. 5 I-6007 STATEWIDE	WBS 47961.1.1 I-87/US 64/US 264 AT SR 2233 (SMITHFIELD ROAD). CONVERT INTERCHANGE TO DIVERGING DIAMOND. \$673,312.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$185,262.91). WBS WILL BE CLOSED.	(\$185,262.91)

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAKE DIV. 5 R-2829 STATEWIDE	WBS 35517.2.1 NEW ROUTE (FUTURE NC 540). EASTERN WAKE FREEWAY FROM I-40 SOUTH OF GARNER TO I-87/ US 64/ US 264 KNIGHTDALE BYPASS. CONSTRUCT FREEWAY ON NEW LOCATION. \$4,613,848.00 HAS PREVIOUSLY BEEN APPROVED FOR APPRAISAL AND ADVANCED ACQUISITION OF SPECIFIC PARCELS. ADDITIONAL FUNDS ARE REQUESTED.	\$678,766.00
WAKE DIV. 5 R-2829 STATEWIDE	WBS 35517.1.2 NEW ROUTE (FUTURE NC 540). EASTERN WAKE FREEWAY FROM I-40 SOUTH OF GARNER TO I-87/ US 64/US 264 KNIGHTDALE BYPASS. CONSTRUCT FREEWAY ON NEW LOCATION. \$655,082.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,245.00
WAKE DIV. 5 U-2901 REGIONAL	WBS 34877.1.6 NC 55 (WILLIAMS STREET) FROM US 1 TO NORTH OF SR 1160 (OLIVE CHAPEL ROAD) IN APEX. CONVERT EXISTING MULTI-LANES TO MEDIAN DIVIDED SECTION AND WIDEN REMAINING TWO-LANE SECTIONS TO MULTI-LANES. \$4,200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
WAKE DIV. 5 U-2901BA REGIONAL	WBS 34877.1.7 REPLACE CSX RAILROAD BRIDGE OVER NC 55. \$100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAKE DIV. 5 U-5302 REGIONAL	WBS 48000.1.1 US 401 FROM SOUTH OF SR 1006 (OLD STAGE ROAD) TO SOUTH OF SR 2538 (MECHANICAL BOULEVARD/ GARNER STATION BOULEVARD) IN GARNER. CONVERT TO REDUCED CONFLICT INTERSECTIONS. \$2,912,688.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$200,000.00
WAKE DIV. 5 U-5307A STATEWIDE	WBS 47027.1.2 US 1 FROM I-540 TO NORTH OF SR 2006 (DURANT ROAD) IN RALEIGH. UPGRADE ROADWAY TO CONTROLLED ACCESS FACILITY. \$1,450,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00
WAKE DIV. 5 U-5307B SW/REG	WBS 47027.1.3 US 1 FROM NORTH OF SR 2006 (DURANT ROAD) IN RALEIGH TO NORTH OF SR 2045 (BURLINGTON MILLS ROAD) IN WAKE FOREST. UPGRADE ROADWAY TO CONTROLLED ACCESS FACILITY. \$350,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING STATEWIDE TIER FUNDING.	\$2,000,000.00
WAKE DIV. 5 U-5307C SW/REG	WBS 47027.1.4 US 1 FROM NORTH OF SR 2045 (BURLINGTON MILLS ROAD) TO SOUTH OF NC 98 BUSINESS IN WAKE FOREST. UPGRADE ROADWAY TO CONTROLLED ACCESS FACILITY. \$350,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING STATEWIDE TIER FUNDING.	\$350,000.00

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAKE DIV. 5 U-5307D STATEWIDE	WBS 47027.1.5 US 1 FROM SOUTH OF NC 98 BUSINESS TO SR 1909 (PURNELL ROAD)/SR 1931 (HARRIS ROAD) IN WAKE FOREST. UPGRADE ROADWAY TO CONTROLLED ACCESS FACILITY. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$350,000.00
DURHAM DIV. 5 U-5717 STATEWIDE	WBS 50400.1.1 US 15/US 501 AT SR 1116 (GARRETT ROAD) IN DURHAM. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. \$3,833,200.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$450,000.00
WAKE DIV. 5 U-5746 REGIONAL	WBS 54032.1.1 US 401 (FAYETTEVILLE ROAD) FROM SR 1467/SR 2839 (ALLEN STREET) TO NORTH OF SR 1010 (TEN-TEN ROAD). ADD LANES. \$2,270,383.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
WAKE DIV. 5 U-5747 REG/DIV	WBS 50167.1.1 NC 54; SR 1635 (MCCRIMMON PARKWAY). SR 1635 FROM WEST OF SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET); AND NC 54 AT SR 1635 IN MORRISVILLE. WIDEN SR 1635 AND CONVERT NC 54 AT-GRADE INTERSECTION TO GRADE SEPARATION, INCLUDING GRADE SEPARATION OF NC RAILROAD. \$6,162,071.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 50% REGIONAL (\$100,000.00) AND 50% DIVISION (\$100,000.00) TIER FUNDING. THIS IS A BUILD NC BOND PROJECT.	\$200,000.00

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAKE DIV. 5 U-5747B REGIONAL	WBS 50167.2.3 NC 54 AT SR 1635 (MC CRIMMON PARKWAY) IN MORRISVILLE. CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION, INCLUDING GRADE SEPARATION OF NORTH CAROLINA RAILROAD. \$17,899,284.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$2,100,000.00
WAKE DIV. 5 U-5750 REGIONAL	WBS 50170.1.1 NC 54 FROM NC 540 TO PERIMETER PARK DRIVE IN MORRISVILLE. ADD LANES. \$4,092,565.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$200,000.00
WAKE DIV. 5 U-5750 REGIONAL	WBS 50170.2.1 NC 54 FROM NC 540 TO PERIMETER PARK DRIVE IN MORRISVILLE. ADD LANES. \$10,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$5,200,000.00
WAKE DIV. 5 U-5825 DIVISION	WBS 44396.1.1 SR 1010 (TEN-TEN ROAD) FROM APEX PEAKWAY IN APEX TO SR 1300 (KILDAIRE FARM ROAD) IN CARY. WIDEN TO MULTI-LANES. \$3,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00
WAKE DIV. 5 U-5825B REGIONAL	WBS 44396.1.5 US 1 AT SR 1010 (TEN-TEN ROAD) INTERCHANGE. RECONSTRUCT INTERCHANGE. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$500,000.00

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAKE DIV. 5 U-5826 DIVISION	WBS 44398.3.1 SR 2000 (FALLS OF NEUSE ROAD) FROM I-540 TO SR 2006 (DURANT ROAD). ADD LANES. \$22,292,750.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$4,000,000.00 OF STRATEGIC TRANSPORTATION INVESTMENT (STI) FUNDS WILL BE REPLACED WITH DIVISION 2025 BUILD NC BONDS.	\$0.00
VANCE DIV. 5 U-5890 DIVISION	WBS 44658.1.1 SR 1162 (DABNEY DRIVE) FROM COBLE BOULEVARD TO US 158 BUSINESS IN HENDERSON. CORRIDOR UPGRADE. \$4,682,590.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,100,000.00
GRANVILLE DIV. 5 U-6020 DIVISION	WBS 47165.3.1 SR 1215 (WEST LYON STATION ROAD) AT NC 56 (EAST C. STREET) IN BUTNER. REALIGN INTERSECTION. \$5,024,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$2,820,000.00
FRANKLIN DIV. 5 U-6024 DIVISION	WBS 47151.1.1 US 401/NC 39 (BICKETT BOULEVARD) FROM BURKE BOULEVARD TO NC 56/NC 581 (NASH STREET) IN LOUISBURG. CONVERT FIVE LANE SECTION TO FOUR LANE DIVIDED FACILITY WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS. \$2,126,392.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
DURHAM DIV. 5 U-6118 REG/DIV	WBS 48360.1.1 NC 55 FROM MERIDIAN PARKWAY TO I-40 INTERCHANGE IN DURHAM. ADD THIRD SOUTHBOUND LANE, UPGRADE RAMP TERMINALS AND INCLUDE BICYCLE PEDESTRIAN FACILITIES. \$1,117,467.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DURHAM DIV. 5 U-6120 DIVISION	WBS 48604.1.1 NC 98 (HOLLOWAY STREET) FROM SR 1838 (JUNCTION ROAD) TO SR 1919 (LYNN ROAD) IN DURHAM. CONSTRUCT SAFETY IMPROVEMENTS AND WIDENING TO ADD MEDIAN. PROJECT INCLUDES SHARED USE PATHS ON BOTH SIDES OF THE ROADWAY, AND TRANSIT STOP IMPROVEMENTS THROUGHOUT THE ENTIRETY OF THE PROJECT LIMITS AND TRAFFIC SIGNALS WHERE NEEDED. \$1,738,436.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
WAKE DIV. 5 U-6193 DIVISION	WBS 48653.1.1 SR 1664 (DURALEIGH ROAD) AT SR 3009 (EDWARDS MILL ROAD) IN RALEIGH. INTERSECTION IMPROVEMENTS. \$214,982.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$59,872.69). WBS WILL BE CLOSED.	(\$59,872.69)
WAKE DIV. 5 U-6217 DIVISION	WBS 48677.1.1 SR 1152 (HOLLY SPRINGS ROAD) FROM SR 1010 (TEN-TEN ROAD) TO SR 3977 (CARY PARKWAY). IMPROVE INTERSECTIONS AT SR 1010, SR 1379 (PENNY ROAD) AND SR 3977. \$2,010,378.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
ORANGE DURHAM DIVS. 5/7 I-0305 STATEWIDE	WBS 34142.1.3 I-85 FROM WEST OF SR 1006 (ORANGE GROVE ROAD) IN ORANGE COUNTY TO WEST OF SR 1400 (SPARGER ROAD) IN DURHAM COUNTY. ADD LANES. \$1,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,250,000.00

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
ROBESON DIV. 6 I-5987A REGIONAL	WBS 47533.3.2 I-95 FROM SOUTH OF US 301 TO SOUTH OF NC 20. WIDEN TO EIGHT LANES. \$284,356,698.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$42,000,000.00 OF STRATEGIC TRANSPORTATION INVESTMENT (STI) FUNDS WILL BE REPLACED WITH REGIONAL 2025 BUILD NC BOND FUNDS.	\$0.00
ROBESON DIV. 6 I-5987B REGIONAL	WBS 47533.2.3 I-95 FROM SOUTH OF NC 20 TO SOUTH OF PROPOSED I-295. WIDEN TO EIGHT LANES. \$3,677,963.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$315,200.00
ROBESON DIV. 6 I-5987B REGIONAL	WBS 47533.3.3 I-95 FROM SOUTH OF NC 20 TO SOUTH OF PROPOSED I-295. WIDEN TO EIGHT LANES. \$325,367,755.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$42,000,000.00 OF STRATEGIC TRANSPORTATION INVESTMENT (STI) FUNDS WILL BE REPLACED WITH REGIONAL 2025 BUILD NC BOND FUNDS.	\$0.00
ROBESON DIV. 6 I-6064B STATEWIDE	WBS 49067.2.2 I-95 FROM CARTHAGE ROAD (EXIT 19) TO US 301 (FAYETTEVILLE ROAD, EXIT 22). WIDEN TO EIGHT LANES. \$8,687,691.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$2,098,000.00
HARNETT DIV. 6 R-5705A DIVISION	WBS 46377.3.1 NC 55 FROM JUST SOUTH OF SR 1532 (OAK GROVE CHURCH ROAD) TO NC 210. WIDEN TO MULTI-LANES, PART ON NEW LOCATION. \$48,441,331.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$15,000,000.00 OF STRATEGIC TRANSPORTATION INVESTMENT (STI) FUNDS WILL BE REPLACED WITH DIVISION 2025 BUILD NC BOND FUNDS.	\$0.00

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CUMBERLAND DIV. 6 U-4403 REGIONAL	WBS 39047.1.5 US 401 (RAMSEY STREET) FROM US 401 BUSINESS (MARTIN LUTHER KING, JR. FREEWAY) TO NORTH OF SLOCUMB ROAD. WIDEN TO MULTI-LANES. \$2,200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00
CUMBERLAND DIV. 6 U-4709 DIVISION	WBS 39073.2.1 SR 1112 (ROCKFISH ROAD) FROM SR 1115 (GOLFVIEW ROAD) TO SR 1596 (MAIN STREET) AND SR 1115 (GOLFVIEW ROAD) FROM SR 1112 (ROCKFISH ROAD) TO SR 1596 (MAIN STREET). WIDEN TO FOUR LANES. \$11,131,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$1,600,000.00
CUMBERLAND DIV. 6 U-4709 DIVISION	WBS 39073.1.1 SR 1112 (ROCKFISH ROAD) FROM SR 1115 (GOLFVIEW ROAD) TO SR 1596 (MAIN STREET) AND SR 1115 (GOLFVIEW ROAD) FROM SR 1112 (ROCKFISH ROAD) TO SR 1596 (MAIN STREET). WIDEN TO FOUR LANES. \$2,200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
ROBESON DIV. 6 U-5797 DIVISION	WBS 44367.2.1 SR 1997 (FAYETTEVILLE ROAD) FROM FARRINGTON STREET TO EAST 22ND STREET. WIDEN TO SIX LANES AND MODERNIZE ROADWAY. \$8,200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$4,000,000.00

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
HOKE CUMBERLAND DIVS. 6/8 U-5798B DIVISION	WBS 44369.1.3 SR 1102 (GILLIS HILL ROAD) FROM SR 1418 (LINDSAY ROAD) TO NORTH OF SR 1112 (STONE POINT ROAD). WIDEN TO FOUR LANES. \$1,481,600.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
ROCKINGHAM DIV. 7 B-5716 DIVISION	WBS 45672.1.2 REPLACE BRIDGE 780140 OVER DAN RIVER ON SR 1138 (LINDSEY BRIDGE ROAD). \$480,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
GUILFORD DIV. 7 HS-2407D REGIONAL	WBS 50979.1.5 US 29 FROM BRENTWOOD STREET TO I-85. INSTALL MEDIAN GUARDRAIL. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$80,000.00
ALAMANCE DIV. 7 HS-2407E DIVISION	WBS 50979.1.6 SR 1005 (GREENSBORO-CHAPEL HILL ROAD) FROM GUILFORD COUNTY LINE TO ORANGE COUNTY LINE. INSTALL RUMBLE STRIPS AND LONG- LIFE PAVEMENT MARKINGS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$15,000.00
ALAMANCE DIV. 7 HS-2407F REGIONAL	WBS 50979.1.7 NC 119 FROM NC 54 TO SR 2126 (OLD HILLSBOROUGH ROAD) AND SR 1921 (MEBANE ROGERS ROAD) TO THE CASWELL COUNTY LINE. INSTALL RUMBLE STRIPS AND LONG-LIFE PAVEMENT MARKINGS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$15,000.00
ORANGE DIV. 7 HS-2407G DIVISION	WBS 50979.1.8 VARIOUS LOCATIONS IN CHAPEL HILL AND CARRBORO. UPGRADE TRAFFIC SIGNALS AND INSTALL PEDESTRIAN ACCOMMODATIONS AT MULTIPLE SIGNALIZED INTERSECTIONS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$235,000.00

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
ORANGE DIV. 7 HS-2407H DIVISION	WBS 50979.1.9 VARIOUS LOCATIONS IN CHAPEL HILL. UPGRADE TRAFFIC SIGNALS AND INSTALL PEDESTRIAN ACCOMMODATIONS AT MULTIPLE SIGNALIZED INTERSECTIONS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$230,000.00
ROCKINGHAM DIV. 7 HS-2407I REGIONAL	WBS 50979.1.10 NC 14 FROM 1050 FEET NORTH OF COX STREET TO NC 87. INSTALL RUMBLE STRIPES. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$15,000.00
ALAMANCE DIV. 7 HS-2407J DIVISION	WBS 50979.1.11 VARIOUS LOCATIONS IN BURLINGTON. UPGRADE TRAFFIC SIGNALS AND INSTALL PEDESTRIAN ACCOMMODATIONS AT MULTIPLE SIGNALIZED INTERSECTIONS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$40,000.00
GUILFORD DIV. 7 I-5964 STATEWIDE	WBS 45914.1.1 I-40/BUSINESS 85/US 29/US 70/US 220 AT ELM-EUGENE STREET IN GREENSBORO. INTERCHANGE IMPROVEMENTS. \$310,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$60,000.00
GUILFORD DIV. 7 I-6004 SW/DIV	WBS 47958.1.1 I-40/I-85 AT SR 3056 (ROCK CREEK DAIRY ROAD) INTERCHANGE. UPGRADE INTERCHANGE AREA. \$1,689,213.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
GUILFORD DIV. 7 R-4707 REGIONAL	WBS 36599.3.1 US 29 AT SR 4771 (REEDY FORK PARKWAY). INTERCHANGE IMPROVEMENTS IN GREENSBORO: IMPROVE ROADWAY, MODIFY INTERCHANGE AND REPLACE BRIDGE 400360. \$54,377,192.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$3,000,000.00
GUILFORD DIV. 7 R-5725 REGIONAL	WBS 50474.2.1 NC 68 AT NC 150 IN OAK RIDGE. INTERSECTION IMPROVEMENTS. \$2,159,100.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$999,437.00
ROCKINGHAM DIV. 7 R-5766 DIVISION	WBS 44659.1.1 NC 65/NC 87 FROM WEST OF SR 2371 (OLD COUNTY HOME ROAD) IN WENTWORTH TO US 158/US 29 BUSINESS (FREEWAY DRIVE) IN REIDSVILLE. UPGRADE ROADWAY. \$1,766,174.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,550,000.00
GUILFORD DIV. 7 U-5850 DIVISION	WBS 50239.1.1 SR 1007 (RANDLEMAN ROAD) FROM ELMSLEY DRIVE TO GLENDALE DRIVE IN GREENSBORO. WIDEN TO MULTI- LANES. \$1,196,355.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$70,000.00
ALAMANCE DIV. 7 U-6011 REGIONAL	WBS 47146.1.1 US 70 (SOUTH CHURCH STREET) AT SR 1158 (HUFFMAN MILL ROAD) IN BURLINGTON. INTERSECTION IMPROVEMENTS. \$844,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$125,000.00

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
ALAMANCE DIV. 7 U-6011 REGIONAL	WBS 47146.3.1 US 70 (SOUTH CHURCH STREET) AT SR 1158 (HUFFMAN MILL ROAD) IN BURLINGTON. INTERSECTION IMPROVEMENTS. \$4,337,978.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASHFLOW PROJECT WITH \$2,880,000.00 IN SFY 26.	\$2,880,000.00
ALAMANCE DIV. 7 U-6014 DIVISION	WBS 47159.2.1 SR 1716 (GRAHAM-HOPEDALE ROAD) FROM SR 1720 (WEST HANOVER ROAD) TO MORNINGSIDE DRIVE IN BURLINGTON. WIDEN TO MULTI-LANES WITH BICYCLE/ PEDESTRIAN ACCOMMODATIONS. \$1,555,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$1,500,000.00
ALAMANCE DIV. 7 U-6017 DIVISION	WBS 47162.3.1 NC 54 (EAST HARDEN STREET) AT NC 49 (EAST ELM STREET) IN GRAHAM. INTERSECTION IMPROVEMENTS. \$4,857,082.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$2,000,000.00
CHATHAM DIV. 8 HE-0011 ECON DEV	WBS 50623.3.1 VARIOUS, WOLFSPEED - ROADWAY IMPROVEMENTS ALONG US 64 JUST WEST OF SILER CITY AND CONSTRUCTION OF INDUSTRIAL ACCESS ROAD. \$6,300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$1,200,000.00
RICHMOND DIV. 8 I-5979 DIVISION	WBS 46963.1.1 US 74/FUTURE I-74 AT US 1 (EXIT 311). INTERCHANGE IMPROVEMENTS. \$1,452,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$35,000.00

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MONTGOMERY DIV. 8 R-2527MIT REGIONAL	WBS 35572.4.1 NC 24/27 FROM NC 73 TO THE TROY BYPASS. WIDEN TO A FOUR LANE DIVIDED FACILITY. \$600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR MITIGATION. ADDITIONAL FUNDS ARE REQUESTED.	\$11,289,470.00
HOKE MOORE DIV. 8 R-5709 REGIONAL	WBS 50205.2.1 NC 211 FROM US 15/US 501 IN ABERDEEN TO EAST OF SR 1244 (WEST PALMER STREET)/SR1311 (MOCKINGBIRD HILL ROAD) IN RAEFORD. WIDEN TO MULTI-LANES. \$59,423,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$10,000,000.00
CHATHAM DIV. 8 R-5724B DIVISION	WBS 50217.1.3 US 15/US 501 FROM NORTH OF US 64 BUSINESS TO POWELL PLACE LANE. MILL AND RESURFACE FROM NORTH OF US 64 BUSINESS TO LAUNIS STREET AND WIDEN FROM LAUNIS STREET TO POWELL PLACE LANE. \$918,953.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
MOORE DIV. 8 R-5726 REGIONAL	WBS 50218.2.1 NC 211 FROM NC 73 IN WEST END TO WEST OF SR 1241 (HOLLY GROVE SCHOOL ROAD). WIDEN TO A FOUR LANE DIVIDED FACILITY. \$25,833,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00
MOORE DIV. 8 R-5824 REG/DIV	WBS 47096.1.1 NC 690 (LOBELIA ROAD) FROM US 1 IN VASS TO THE CUMBERLAND COUNTY LINE. UPGRADE ROADWAY TO INCLUDE TURN LANES AT VARIOUS LOCATIONS AND SOME REALIGNMENT. \$3,100,100.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CHATHAM DIV. 8 R-5963A DIVISION	WBS 48599.3.2 NEW ROUTE (CHATHAM PARK WAY) FROM US 15/ US 501 SOUTH OF PITTSBORO TO US 64 BUSINESS. CONSTRUCT TWO-LANE ROADWAY ON NEW LOCATION. \$66,100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$22,806,281.00 OF STRATEGIC TRANSPORTATION INVESTMENT (STI) FUNDS WILL BE REPLACED WITH DIVISION 2025 BUILD NC BOND FUNDS.	\$0.00
MOORE DIV. 8 U-5756 REGIONAL	WBS 50171.2.1 NC 5 FROM US 1 IN ABERDEEN TO THE INTERSECTION OF TROTTER DRIVE/BLAKE BOULEVARD IN PINEHURST. WIDEN TO MULTI-LANES. \$10,200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00
RANDOLPH DIV. 8 U-5770 REGIONAL	WBS 54036.2.1 I-85 AT SR 1009 (SOUTH MAIN STREET) IN ARCHDALE. INTERCHANGE IMPROVEMENTS. \$6,908,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00
LEE DIV. 8 U-5975 REGIONAL	WBS 45963.2.1 US 1/US 15/US 501 FROM US 15/US 501 (WHITE HILL ROAD)/SR 1179 (ROCKY FORK CHURCH ROAD) TO SOUTH OF SR 1198 (BRYAN DRIVE). UPGRADE TO REDUCED CONFLICT INTERSECTIONS. \$4,100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$1,500,000.00
RANDOLPH DIV. 8 U-6006 DIVISION	WBS 47141.2.1 US 220 BUSINESS FROM SR 2123 (CAUDLE ROAD) TO SR 2270 (US 311 EXTENSION) IN RANDLEMAN. WIDEN TO FOUR LANE DIVIDED FACILITY. \$2,050,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$425,000.00

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
STOKES DIV. 9 BR-0047 DIVISION	WBS 49078.1.1 REPLACE BRIDGE 840010 ON SR 1105 (MEADOWBROOK DRIVE) OVER US 52. \$550,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$451,759.34). WBS WILL BE CLOSED.	(\$451,759.34)
ROWAN DIV. 9 HE-0009 ECON DEV	WBS 50393.1.1 NC 152 AT INTERSECTION WITH PROPOSED ACCESS ROAD EAST OF I-85/US 601 IN CHINA GROVE. WIDEN PAVEMENT, CONSTRUCT ROUNDABOUT, AND INSTALL TRAFFIC SIGNAL. \$600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$280,152.79). WBS WILL BE CLOSED.	(\$280,152.79)
FORSYTH DIV. 9 I-5880 REGIONAL	WBS 53080.1.1 I-40/US 311 AT NC 109 (THOMASVILLE ROAD)/ CLEMMONSVILLE ROAD SPLIT-DIAMOND INTERCHANGE IN WINSTON-SALEM. CONVERT HALF DIAMOND INTERCHANGE AT NC 109 TO FULL DIAMOND AND REMOVE CONNECTOR ROADS AND HALF DIAMOND INTERCHANGE AT CLEMMONSVILLE ROAD. \$3,854,970.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$425,000.00
FORSYTH DIV. 9 M-0488I REGIONAL	WBS 46404.1.9 WINSTON-SALEM NORTHERN BELTWAY MAPACT LAWSUIT. \$566,245.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$455,031.00

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
FORSYTH DIV. 9 R-2247EA REGIONAL	WBS 34409.2.27 NEW ROUTE (FUTURE NC 452). WINSTON-SALEM NORTHERN BELTWAY (WESTERN SECTION) FROM NC 67 TO SOUTH OF US 52. \$113,550,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$12,390,915.00
FORSYTH DIV. 9 R-2247EB STATEWIDE	WBS 34409.2.19 NEW ROUTE (FUTURE NC 452). WINSTON-SALEM NORTHERN BELTWAY (WESTERN SECTION) INTERCHANGE AT US 52. \$14,390,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$99,345.00
FORSYTH DIV. 9 R-2247EB STATEWIDE	WBS 34409.2.28 NEW ROUTE (FUTURE NC 452). WINSTON-SALEM NORTHERN BELTWAY (WESTERN SECTION) INTERCHANGE AT US 52. \$15,087,988.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$121,245.00
FORSYTH DIV. 9 R-2577A REGIONAL	WBS 37405.3.1 US 158 FROM MULTI-LANES NORTH OF US 421/I-40 BUSINESS TO SR 1965 (BELEWS CREEK ROAD). WIDEN TO FOUR LANE DIVIDED FACILITY. \$102,496,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$45,000,000.00 OF STRATEGIC TRANSPORTATION INVESTMENT (STI) FUNDS WILL BE REPLACED WITH REGIONAL 2025 BUILD NC BOND FUNDS.	\$0.00
FORSYTH DIV. 9 U-2729 DIVISION	WBS 34853.2.2 SR 1672 (HANES MILL ROAD) FROM MUSEUM DRIVE TO SR 4000 (UNIVERSITY PARKWAY) IN WINSTON-SALEM. WIDEN TO MULTI-LANES. \$10,866,873.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$10,591,044.00

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
FORSYTH DIV. 9 U-2729 DIVISION	WBS 34853.3.3 SR 1672 (HANES MILL ROAD) FROM MUSEUM DRIVE TO SR 4000 (UNIVERSITY PARKWAY) IN WINSTON-SALEM. WIDEN TO A MULTI-LANE DIVIDED FACILITY. \$28,103,503.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$7,500,000.00 OF STRATEGIC TRANSPORTATION INVESTMENT (STI) FUNDS WILL BE REPLACED WITH DIVISION 2025 BUILD NC BOND FUNDS.	\$0.00
FORSYTH DIV. 9 U-5824 DIVISION	WBS 44395.3.1 NC 66 (OLD HOLLOW ROAD) FROM HARLEY DRIVE TO US 158 IN WALKERTOWN. WIDEN TO A MULTI-LANE DIVIDED FACILITY. \$32,389,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$10,000,000.00 OF STRATEGIC TRANSPORTATION INVESTMENT (STI) FUNDS WILL BE REPLACED WITH DIVISION 2025 BUILD NC BOND FUNDS.	\$0.00
FORSYTH DIV. 9 U-6005 DIVISION	WBS 47140.3.1 NC 65 (BETHANIA-RURAL HALL ROAD), FROM US 52 TO SR 3983 (NORTHRIDGE PARK DRIVE) IN RURAL HALL. WIDEN TO TWO LANE DIVIDED FACILITY WITH BICYCLE/ PEDESTRIAN ACCOMMODATIONS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST PUBLISHED MAY 15, 2025. THIS IS A CASHFLOW PROJECT WITH \$6,000,000.00 IN SFY 26, \$3,940,000.00 IN SFY 27, \$3,220,000.00 IN SFY 28 AND \$840,000.00 IN SFY 29.	\$14,000,000.00

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
FORSYTH DIV. 9 U-6188 DIVISION	WBS 48648.1.2 SR 1969 (PINEY GROVE ROAD)FROM NORTH OF NELSON STREET TO SR 2031 (BROWN ROAD) IN KERNERSVILLE. WIDEN TO THREE-LANES WITH BICYCLE AND PEDESTRIAN ACCOMMODATIONS. \$250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED BY (\$100,000.00).	(\$100,000.00)
FORSYTH DIV. 9 U-6189 DIVISION	WBS 48649.1.1 SR 1156 (LEWISVILLE- CLEMMONS ROAD) FROM SR 1103 (STYERS FERRY ROAD) TO SR 1101 (SHALLOWFORD ROAD) IN LEWISVILLE. WIDEN TO THREE LANES WITH BICYCLE AND PEDESTRIAN ACCOMMODATIONS. \$529,751.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED BY (\$400,000.00).	(\$400,000.00)
FORSYTH DIV. 9 U-6190 DIVISION	WBS 48650.1.2 NC 65 (BETHANIA-RURAL HALL ROAD)FROM SR 1647 (GLADE STREET) TO NC 66 IN RURAL HALL. WIDEN TO THREE-LANES. \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED BY (\$400,000.00).	(\$400,000.00)
CABARRUS ROWAN DIVS. 9/10 R-5860A DIVISION	WBS 47548.1.2 US 52 FROM MISENHEIMER BYPASS TO PROPOSED ROCKWELL BYPASS. UPGRADE ROADWAY AND ACCESS MANAGEMENT. \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED BY (\$450,000.000).	(\$450,000.00)
MECKLENBURG DIV. 10 AV-5879 STATEWIDE	WBS 48137.1.1 CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT. CONSTRUCT FOURTH PARALLEL RUNWAY. \$1,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED BY (\$500,000.00).	(\$500,000.00)

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MECKLENBURG DIV. 10 AV-5879 STATEWIDE	WBS 48137.3.1 CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT. CONSTRUCT FOURTH PARALLEL RUNWAY. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION	\$500,000.00
MECKLENBURG DIV. 10 HL-0057 DIVISION	WBS 50540.3.1 NC 24 (W.T. HARRIS BOULEVARD) FROM SR 2004 (MOUNT HOLLY- HUNTERSVILLE ROAD) TO I-85 NORTH RAMP. INSTALL OVERHEAD STREET LIGHTS. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION.	\$978,000.00
MECKLENBURG DIV. 10 HS-2410N DIVISION	WBS 50982.1.15 SR 3468 (WEDDINGTON ROAD). IN VICINITY OF SOCRATES ACADEMY. CONSTRUCT PEDESTRIAN IMPROVEMENTS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$30,000.00
MECKLENBURG DIV. 10 I-5828 STATEWIDE	WBS 50471.1.1 I-485 FROM I-77 TO NC 49. PAVEMENT REHABILITATION. REHABILITATE BRIDGES 590661, 590662, 590663, 590664, AND 590643. \$466,243.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED BY (\$335,000.00).	(\$335,000.00)
MECKLENBURG DIV. 10 I-6016 STATEWIDE	WBS 47968.1.1 I-85 AT I-485 INTERCHANGE WEST OF CHARLOTTE. IMPROVE INTERCHANGE. \$6,252,034.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
STANLY DIV. 10 R-2530B REGIONAL	WBS 34446.3.4 NC 24-27 FROM BIRD ROAD IN ALBEMARLE TO WEST OF THE PEE DEE RIVER. WIDEN TO MULTI-LANES. \$79,284,974.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$1,000,000.00

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MECKLENBURG DIV. 10 U-4913A DIVISION	WBS 40543.1.3 SR 3174 (IDLEWILD ROAD) FROM SR 3175 (STALLINGS ROAD) TO I-485. WIDEN TO FOUR LANES. \$1,450,949.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
MECKLENBURG DIV. 10 U-5108 DIV/BA	WBS 42370.1.1 NORTH CROSS DRIVE EXTENSION PROJECT - SR 2316 (NORTH CROSS DRIVE) FROM JUST NORTH OF NC 73 (SAM FURR ROAD) IN HUNTERSVILLE TO SR 2147 (WESTMORELAND ROAD) IN CORNELIUS. \$2,791,400.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$100,000.00) USING DIVISION TIER FUNDING.	(\$100,000.00)
MECKLENBURG DIV. 10 U-5765 REGIONAL	WBS 50178.1.1 NC 73 (SAM FURR ROAD) FROM SR 5544 (WEST CATAWBA AVENUE) TO SR 2316 (NORTHCROSS DRIVE). WIDEN TO SIX LANES. \$3,510,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00
MECKLENBURG DIV. 10 U-5771 REGIONAL	WBS 50183.1.1 US 21 FROM SR 2136 (GILEAD ROAD) TO HOLLY POINT DRIVE. WIDEN TO FOUR LANES. \$3,698,322.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
UNION DIV. 10 U-5808 DIVISION	WBS 44381.3.1 SR 1362 (CHESTNUT LANE CONNECTOR) FROM SR 1367 (MATTHEWS INDIAN TRAIL ROAD) TO SR 1368 (GRIBBLE ROAD). CONSTRUCT ROAD ON NEW LOCATION. INTERSECTION OF US 74 AND EXISTING SR 1362 (CHESTNUT LANE CONNECTOR). CONSTRUCT INTERSECTION IMPROVEMENTS. \$18,061,886.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$6,000,000.00 OF STRATEGIC TRANSPORTATION INVESTMENT (STI) FUNDS WILL BE REPLACED WITH DIVISION 2025 BUILD NC BOND FUNDS.	\$0.00
LINCOLN MECKLENBURG DIVS. 10/12 R-5721A REGIONAL	WBS 50215.1.2 NC 73 FROM NC 16 TO VANCE ROAD EXTENSION/ BEATTIES FORD ROAD. WIDEN TO MULTI-LANES. \$2,636,229.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00
DIVISIONWIDE DIV. 11 M-0539K SW/REG/DIV	WBS 49082.2.11 DIVISION 11 - ENVIRONMENTAL MITIGATION AND MINIMIZATION. \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR MITIGATION. ADDITIONAL FUNDS ARE REQUESTED USING 40% (\$40,000.00) STATEWIDE, 30% REGIONAL (\$30,000.00), AND 30% DIVISION (\$30,000.00) TIER FUNDING.	\$100,000.00
WILKES DIV. 11 R-5759 DIVISION	WBS 44691.1.1 NC 115 FROM US 421 TO 2ND STREET. WIDEN TO TWO LANES WITH MEDIAN. CONSTRUCT BIKE LANES AND SIDEWALKS. \$5,410,334.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$200,000.00

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
SURRY DIV. 11 R-5901 REGIONAL	WBS 48416.1.1 NC 89 (WEST PINE STREET) AT SR 1397 (ROUND PEAK CHURCH ROAD) INTERSECTION. IMPROVE INTERSECTION. \$1,015,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
SURRY DIV. 11 R-5905 DIVISION	WBS 48463.1.1 NC 89 (WEST PINE STREET) FROM SR 1387 (TOAST ROAD) TO SR 1396 (PINE RIDGE ROAD). MODERNIZE ROADWAY AND IMPROVE INTERSECTION AT SR 1396 (PINE RIDGE ROAD). \$1,122,112.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,100,000.00
YADKIN DIV. 11 R-5912 DIVISION	WBS 48467.3.1 SR 1605 (OLD US 421) AT SR 1600 (FALCON ROAD) INTERSECTION. CONSTRUCT ROUNDABOUT. \$1,450,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$203,921.00
YADKIN DIV. 11 U-5809 DIVISION	WBS 44382.1.1 US 601 (STATE STREET) FROM SR 1742 (SHARON DRIVE) TO SR 1146 (LEE AVENUE). CONSTRUCT MEDIAN AND ROUNDABOUT. \$2,055,206.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$15,000.00
YADKIN DIV. 11 U-5809 DIVISION	WBS 44382.2.1 US 601 (STATE STREET) FROM SR 1742 (SHARON DRIVE) TO SR 1146 (LEE AVENUE). CONSTRUCT MEDIAN AND ROUNDABOUT. \$3,400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$351,764.00

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
IREDELL DIV. 12 HB-0041 STATEWIDE	WBS 51302.1.1 REPLACE BRIDGES 480133 AND 480128 OVER THIRD CREEK ON I-77. \$700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$275,000.00
IREDELL DIV. 12 I-3819B STATEWIDE	WBS 34192.3.2 I-40/I-77 INTERCHANGE IMPROVEMENTS. \$11,003,326.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$1,805,200.00
CATAWBA DIV. 12 I-5915 STATEWIDE	WBS 45919.1.1 I-40 FROM MILEMARKER 132.9 TO MILEMARKER 138.6. PAVEMENT REHABILITATION. \$650,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED BY (\$196,500.00).	(\$196,500.00)
IREDELL DIV. 12 I-5918 STATEWIDE	WBS 45924.1.2 I-77 FROM MILEMARKER 36.5 TO MILEMARKER 50.0. PAVEMENT REHABILITATION. \$83,688.23 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$20,270.34). WBS WILL BE CLOSED.	(\$20,270.34)
IREDELL DIV. 12 I-5919 STATEWIDE	WBS 45926.1.2 I-77 FROM MILEMARKER 52.6 MILEMARKER 56.8. PAVEMENT REHABILITATION. \$30,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. WBS WILL BE CLOSED.	\$28,319.72

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CLEVELAND GASTON DIV. 12 I-5985 STATEWIDE	WBS 47531.1.1 I-85 FROM THE SOUTH CAROLINA STATE LINE TO US 321. ADD ADDITIONAL LANES. \$2,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$1,336,525.45). WBS WILL BE CLOSED.	(\$1,336,525.45)
CLEVELAND DIV. 12 R-2707D REGIONAL	WBS 34497.3.12 US 74 SHELBY BYPASS FROM EAST OF NC 150 TO EXISTING US 74 WEST OF SR 2238 (LONG BRANCH ROAD). GRADING, STRUCTURE, PAVING. \$195,342,655.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$40,000,000.00 OF STRATEGIC TRANSPORTATION INVESTMENT (STI) FUNDS WILL BE REPLACED WITH REGIONAL 2025 BUILD NC BOND FUNDS.	\$0.00
CLEVELAND DIV. 12 R-2707E REGIONAL	WBS 34497.2.15 US 74 SHELBY BYPASS FROM US 74 WEST OF SR 2238 (LONG BRANCH ROAD) TO WEST OF SR 1001 (STONE POINT ROAD). GRADING, STRUCTURE, PAVING. \$35,241,931.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$627,000.00
IREDELL DIV. 12 R-3833C DIVISION	WBS 34554.2.4 SR 1100 (BRAWLEY SCHOOL ROAD) FROM I-77 TO US 21. WIDEN TO MULTI-LANES. \$10,648,500.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$955,000.00
IREDELL DIV. 12 R-3833C DIVISION	WBS 34554.3.3 SR 1100 (BRAWLEY SCHOOL ROAD) FROM I-77 TO US 21. WIDEN TO MULTI-LANES. \$40,354,596.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$15,000,000.00 OF STRATEGIC TRANSPORTATION INVESTMENT (STI) FUNDS WILL BE REPLACED WITH DIVISION 2025 BUILD NC BOND FUNDS.	\$0.00

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CLEVELAND DIV. 12 R-4045 REGIONAL	WBS 34598.1.2 US 74 AT SR 1168 (LATTIMORE ROAD) INTERSECTION. UPGRADE AT-GRADE INTERSECTION TO INTERCHANGE AND UPGRADE US 74 TO FULL CONTROL OF ACCESS FROM WEST OF US 74 BUSINESS (ELLENBORO ROAD) TO EAST OF BRIDGES 48 AND 49 OVER SANDY RUN. \$2,959,945.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$303,000.00
GASTON DIV. 12 U-2523B REGIONAL	WBS 34819.1.3 NC 279 (NEW HOPE ROAD) FROM NORTH OF SR 2275 (ROBINSON-CLEMMER ROAD) TO WEST OF NC 275 IN DALLAS. \$1,958,154.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED BY (\$680,173.00).	(\$680,173.00)
CLEVELAND DIV. 12 U-2567 STATEWIDE	WBS 38974.1.3 US 74 (DIXON BOULEVARD) AT NC 150 (DEKALB STREET) INTERSECTION. CONSTRUCT INTERCHANGE. \$1,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED BY (\$200,000.00).	(\$200,000.00)
CLEVELAND DIV. 12 U-5775 REGIONAL	WBS 50186.2.1 INTERSECTION OF US 74 BUSINESS (MARION STREET) AND NC 150 (CHERRYVILLE ROAD). REALIGN INTERSECTION. \$3,117,209.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$649,000.00
IREDELL DIV. 12 U-5780 REGIONAL	WBS 50191.3.1 NC 150 AT SR 2399 (WIGGINS ROAD), (COMBINED WITH W-5601U). REALIGN INTERSECTION. \$3,954,454.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED FOR THE LOW BID ADJUSTMENT.	\$1,020,000.00

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
IREDELL DIV. 12 U-5799 REGIONAL	WBS 44371.1.1 US 21 FROM SR 1933 (PUMP STATION ROAD) TO FORT DOBBS ROAD. WIDEN TO FOUR LANES AND REALIGN OFFSET INTERSECTIONS OF SR 1922 (SHUMAKER DRIVE) AND SR2171 (JANE SOWERS ROAD). \$3,569,041.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$500,000.00
GASTON DIV. 12 U-6043 DIVISION	WBS 46984.2.2 US 29/US 74 (FRANKLIN BOULEVARD) FROM SR 2200 (COX ROAD) TO 400 FEET EAST OF LINEBERGER ROAD. ADD LANE IN THE EASTBOUND DIRECTION. \$900,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. ADDITIONAL FUNDS ARE REQUESTED.	\$50,903.00
GASTON DIV. 12 U-6146 REGIONAL	WBS 48392.2.1 US 29/US 74 (WILKINSON BOULEVARD) FROM MARKET STREET TO SR 2015 (ALBERTA AVENUE). WIDEN TO SIX-LANES (INCLUDES REPLACEMENT OF BRIDGE 350082 OVER SOUTH FORK OF CATAWBA RIVER). \$7,800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$2,075,600.00
BUNCOMBE DIV. 13 HS-2413N REGIONAL	WBS 50985.1.15 US 70/74 ALTERNATE (COLLEGE STREET) AT SR 3284 (CHARLOTTE STREET), AND US 70/74 ALTERNATE (TUNNEL ROAD) AT KENILWORTH ROAD. CONSTRUCT PEDESTRIAN IMPROVEMENTS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$15,000.00

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
BUNCOMBE DIV. 13 HS-2413O REGIONAL	WBS 50985.1.16 SR 2435 (OLD US 70 HIGHWAY) FROM WOOLWINE DRIVE TO THE BUS ENTRANCE AT OWEN MIDDLE SCHOOL. CONSTRUCT PEDESTRIAN IMPROVEMENTS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$34,000.00
MITCHELL MCDOWELL DIV. 13 HS-2413P REGIONAL	WBS 50985.1.17 PRIMARY AND SECONDARY ROUTES. VARIOUS LOCATIONS IN DIVISION 13. INSTALL HORIZONTAL ALIGNMENT WARNING SIGNS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$60,000.00
BUNCOMBE DIV. 13 I-2513B STATEWIDE	WBS 34165.2.20 I-26 ASHEVILLE CONNECTOR FROM SR 3548 (HAYWOOD ROAD) TO SR 1781 (BROADWAY STREET). (COMBINED WITH I-2513D). CONSTRUCT MULTI-LANE FREEWAY, PART ON NEW LOCATION. \$56,232,167.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED FOR ACQUISITION OF SPECIFIC PARCEL 903.	\$702,401.00
BUNCOMBE DIV. 13 I-2513WM STATEWIDE	WBS 34165.4.1 BAT MONITORING. \$700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PROJECT MITIGATION. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
RUTHERFORD DIV. 13 R-2233BA DIVISION	WBS 34400.1.4 US 221 FROM NORTH OF US 74 BYPASS TO SOUTH OF US 74 BUSINESS. WIDEN TO MULTI-LANES WITH BYPASS OF RUTHERFORDTON ON NEW LOCATION. \$6,224,830.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$122,000.00

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
BUNCOMBE DIV. 13 U-2801A REGIONAL	WBS 34859.1.4 US 25A (SWEETEN CREEK ROAD) FROM US 25 (HENDERSONVILLE ROAD) TO SR 3081 (ROCK HILL ROAD). WIDEN TO MULTI-LANES. \$770,210.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
HAYWOOD DIV. 14 B-6054C STATEWIDE	WBS 49070.3.3 REPLACE BRIDGE 430171 OVER SR 1338 (WHITE OAK ROAD) AND JONATHAN CREEK ON I-40. \$72,727,711.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$3,100,000.00
HAYWOOD DIV. 14 B-6054E STATEWIDE	WBS 49070.3.5 REPLACE BRIDGE 430142 OVER PIGEON RIVER ON I-40. \$34,400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED FOR THE LOW BID ADJUSTMENT.	\$30,000,000.00
POLK HENDERSON DIV. 14 HS-2414I REGIONAL	WBS 50986.1.10 I-26, US 74 AND US 25. UPGRADE GUARDRAIL END UNITS. \$35,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$35,000.00
HENDERSON DIV. 14 I-4400BB STATEWIDE	WBS 34232.2.10 I-26 FROM US 64 (EXIT 49) TO US 25 BUSINESS (EXIT 44). \$2,126,878.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$278,000.00

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISIONWIDE DIV. 14 M-0539N SW/REG/DIV	WBS 49082.2.14 DIVISION 14 - ENVIRONMENTAL MITIGATION AND MINIMIZATION. \$300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PROJECT MITIGATION. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$40,000.00), 30% REGIONAL (\$30,000.00), AND 30% DIVISION (\$30,000.00) TIER FUNDING.	\$100,000.00
TRANSYLVANIA DIV. 14 R-5919 DIVISION	WBS 48532.1.1 US 178 (EAST MAIN STREET) AT SR 1156 (MAIN STREET) IN ROSMAN TO SR 1133 (MIDDLEFORK ROAD). MODERNIZE ROADWAY. \$165,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. WBS WILL BE CLOSED.	\$28,015.53
HENDERSON DIV. 14 U-5783 REGIONAL	WBS 44354.1.R1 US 64 FROM SR 1180 (BLYTHE STREET) TO SR 1173 (WHITE PINE DRIVE)/SR 1186 (DANIEL DRIVE). MODERNIZE ROADWAY WITH BIKE LANES AND PAVED SHOULDERS. \$2,918,187.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$20,000.00
HENDERSON DIV. 14 U-5783 REGIONAL	WBS 44354.2.1 US 64 FROM SR 1180 (BLYTHE STREET) TO SR 1173 (WHITE PINE DRIVE)/SR 1186 (DANIEL DRIVE). MODERNIZE ROADWAY WITH BIKE LANES AND PAVED SHOULDERS. \$15,570,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$5,000,000.00

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
HENDERSON DIV. 14 U-5783 REGIONAL	WBS 44354.3.1 US 64 FROM SR 1180 (BLYTHE STREET) TO SR 1173 (WHITE PINE DRIVE)/SR 1186 (DANIEL DRIVE). MODERNIZE ROADWAY WITH BIKE LANES AND PAVED SHOULDERS. \$29,319,295.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED FOR THE LOW BID ADJUSTMENT.	\$6,740,000.00
HAYWOOD DIV. 14 U-5839 DIVISION	WBS 50230.3.1 US 276 (RUSS AVENUE) FROM US 23/74 TO US 23 BUSINESS (MAIN STREET). UPGRADE CORRIDOR. \$49,684,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$17,693,719.00 OF STRATEGIC TRANSPORTATION INVESTMENT (STI) FUNDS WILL BE REPLACED WITH DIVISION 2025 BUILD NC BOND FUNDS.	\$0.00
STATEWIDE HB-9999A SW/REG/DIV	WBS 49362.1.1 BRIDGE INSPECTION PROGRAM - INSPECTIONS. \$98,600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR BRIDGE INSPECTIONS. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$12,800,000.00), 30% REGIONAL (\$9,600,000.00) AND 30% DIVISION (\$9,600,000.00) TIER FUNDING.	\$32,000,000.00
STATEWIDE HB-9999B SW/REG/DIV	WBS 49362.1.2 BRIDGE INSPECTION PROGRAM - SI&A (STRUCTURE INVENTORY AND APPRAISAL). \$3,096,846.00 HAS PREVIOUSLY BEEN APPROVED FOR BRIDGE INSPECTIONS. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$248,376.00), 30% REGIONAL (\$186,282.00), AND 30% DIVISION (\$186,282.00) TIER FUNDING.	\$620,940.00

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
STATEWIDE HB-9999C SW/REG/DIV	WBS 49362.1.3 BRIDGE INSPECTION PROGRAM - ANALYSIS. \$9,035,461.00 HAS PREVIOUSLY BEEN APPROVED FOR BRIDGE INSPECTIONS. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$712,826.00), 30% REGIONAL (\$534,619.50), AND 30% DIVISION (\$534,619.50) TIER FUNDING.	\$1,782,065.00
STATEWIDE M-0194 SW/REG/DIV	WBS 34263.1.1 STATEWIDE FEASIBILITY STUDIES BY DIVISION OF PLANNING AND PROGRAMMING. \$157,825,380.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$4,000,000.00), 30% REGIONAL (\$3,000,000.00) AND 30% DIVISION (\$3,000,000.00) TIER FUNDING.	\$10,000,000.00
STATEWIDE M-0479 SW/REG/DIV	WBS 46314.1.S1 ENVIRONMENTAL ANALYSIS UNIT - PROJECT ATLAS. PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. \$35,188,333.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$1,000,000.00), 30% REGIONAL (\$750,000.00) AND 30% DIVISION (\$750,000.00) TIER FUNDING.	\$2,500,000.00
STATEWIDE M-0479B SW/REG/DIV	WBS 49642.1.1 ENVIRONMENTAL ANALYSIS UNIT. PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. \$6,200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$390,000.00), 30% REGIONAL (\$292,500.00) AND 30% DIVISION (\$292,500.00) TIER FUNDING.	\$975,000.00

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
STATEWIDE M-0505 DIVISION	WBS 46440.1.1 TRANSPORTATION PROGRAM MANAGEMENT UNIT (TPMU) OVERSIGHT FOR LOCALLY ADMINISTERED PROJECTS INCLUDING PREPARATION OF AGREEMENTS AND FUNDING AUTHORIZATION REQUESTS. \$2,230,545.00 HAS PREVIOUSLY BEEN APPROVED FOR IMPLEMENTATION. ADDITIONAL FUNDS ARE REQUESTED.	\$375,853.00
STATEWIDE M-0539 SW/REG/DIV	WBS 49082.1.1 STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION. \$2,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR MITIGATION. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$260,000.00), 30% REGIONAL (\$195,000.00) AND 30% DIVISION (\$195,000.00) TIER FUNDING.	\$650,000.00
STATEWIDE M-0539ZD SW/REG/DIV	WBS 49082.3.5 STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION. NORTHERN LONG EARED BAT SPECIAL RESEARCH PROJECT. \$1,200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR MITIGATION. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$40,000.00), 30% REGIONAL (\$30,000.00) AND 30% DIVISION (\$30,000.00) TIER FUNDING.	\$100,000.00
STATEWIDE M-0539ZH SW/REG/DIV	WBS 49082.3.9 STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION. TRI-COLORED BAT SPECIAL RESEARCH PROJECT. \$2,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR MITIGATION. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$390,000.00), 30% REGIONAL (\$292,500.00) AND 30% DIVISION (\$292,500.00) TIER FUNDING.	\$975,000.00

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

BONUSALLOC STRATEGIC TRANSPORTATION INVESTMENTS	3 PROJECTS	\$3,100,000.00
DIV/BA STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECTS	(\$100,000.00)
DIVISION STRATEGIC TRANSPORTATION INVESTMENTS	69 PROJECTS	\$93,189,100.14
ECON DEV STRATEGIC TRANSPORTATION INVESTMENTS	4 PROJECTS	\$1,229,847.21
REG/DIV STRATEGIC TRANSPORTATION INVESTMENTS	3 PROJECTS	\$700,000.00
REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS	68 PROJECTS	\$118,073,091.40
STATEWIDE STRATEGIC TRANSPORTATION INVESTMENTS	39 PROJECTS	\$83,890,562.57
SW/DIV STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECTS	\$400,000.00
SW/REG STRATEGIC TRANSPORTATION INVESTMENTS	4 PROJECTS	\$3,100,000.00
SW/REG/DIV STRATEGIC TRANSPORTATION INVESTMENTS	12 PROJECTS	\$49,903,005.00
 STRATEGIC TRANSPORTATION INVESTMENTS	 204 PROJECTS	 \$353,485,606.32

ITEM K CORRECTION FROM MAY 1, 2025 BOT AGENDA

HS-2414I

WBS: 50986.1.10

Page K-14

Correction: Remove Closing Statement from Agenda Entry. WBS will not be closed.

POLK	WBS 50986.1.10	(\$35,000.00)
HENDERSON	I-26, US 74 AND US 25. UPGRADE GUARDRAIL END UNITS.	
DIV. 14	\$35,000.00 HAS PREVIOUSLY BEEN APPROVED FOR	
HS-2414I	PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED	
REGIONAL	(35,000.00). WBS WILL BE CLOSED.	

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-1

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
CURRITUCK, DARE, WASHINGTON COS. DIV. 1 SS-6201Q	WBS 51768 US 64 BYP/US 64 AT US 64/NC 345; US 64 AT NC 149 (KEN TROWBRIDGE ROAD)/SR 1100 (LONG RIDGE ROAD); NC 168 AT MOYOCK COMMONS SHOPPING CENTER; NC 168 AT SR 1215 (SURVEY ROAD); AND, NC 168 AT SR 1222 (TULLS CREEK ROAD)/SR 1241 (CURRITUCK ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR BE PREPARED TO STOP SIGN AND FLASHER INSTALLATIONS. FILE 01-25-002	\$296,000.00
DIVISIONWIDE CO. DIV. 2 SM-5702B	WBS 48730.3.1 DIV. 2 SCHOOL REIMBURSEMENT - FUNDS TO PROVIDE REIMBURSEMENTS FOR ROAD IMPROVEMENTS ADJACENT TO SCHOOLS PER GS 136-18(29A). \$367,650.90 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED TO PROVIDE REIMBURSEMENTS FOR ROAD IMPROVEMENTS ADJACENT TO SCHOOLS IN DIVISION 2. ADDITIONAL FUNDS ARE NEEDED FOR ADDITIONAL REIMBURSEMENTS. FILE 02-19-001-1	\$10,000.00
NEW BERN / CRAVEN CO. DIV. 2 SM-6102C	WBS 51797 SR 1395 (MLK JR. BOULEVARD) AT HOTEL DRIVE. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR MEDIAN TREATMENT WITH CROSSWALKS, PEDESTRIAN HEADS, AND SHORT SECTIONS OF SIDEWALK. FILE 02-24-010	\$340,000.00

JUNE 5, 2025

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
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L-2

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
KINSTON / LENOIR CO. DIV. 2 SS-6202AL	WBS 51769 NC 11/55 (MARTIN LUTHER KING JR. BOULEVARD/ GREENVILLE HIGHWAY) AT SR 1745 (CUNNINGHAM ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR BE PREPARED TO STOP WHEN FLASHING SIGN AND FLASHER INSTALLATIONS. FILE 02-24-001	\$60,000.00
WILMINGTON / NEW HANOVER CO. DIV. 3 SS-6203BM	WBS 51770 SR 1175 (KERR AVENUE) AT CINEMA DRIVE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL REVISIONS. FILE 03-25-64001	\$40,000.00
WAYNE CO. DIV. 4 SM-6104I	WBS 51798 SR 1003 (NEW HOPE ROAD) AT EASTERN WAYNE HIGH SCHOOL. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR REVISIONS TO THE INTERNAL QUEUING CAPACITY OF THE SCHOOL TO ALLOW SCHOOL TRAFFIC TO BE CONTAINED WITHIN THE SCHOOL PROPERTY AND NOT QUEUED UP ON ADJACENT ROADS. FILE 04-22-67982	\$534,000.00
ROANOKE RAPIDS / HALIFAX CO. DIV. 4 SM-6104J	WBS 51802 SR 1426 (BOLLING ROAD) AT BELMONT ELEMENTARY SCHOOL. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR REVISIONS TO THE INTERNAL QUEUING CAPACITY OF THE SCHOOL TO ALLOW SCHOOL TRAFFIC TO BE CONTAINED WITHIN THE SCHOOL PROPERTY AND NOT QUEUED UP ON ADJACENT ROADS. FILE 04-25-004	\$105,000.00

JUNE 5, 2025

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-3

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
JOHNSTON CO. DIV. 4 SM-6104K	WBS 51801 SR 1330 (POLENTA ROAD) AT CLEVELAND HIGH SCHOOL. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR REVISIONS TO THE INTERNAL QUEUEING CAPACITY OF THE SCHOOL TO ALLOW SCHOOL TRAFFIC TO BE CONTAINED WITHIN THE SCHOOL PROPERTY AND NOT QUEUED UP ON ADJACENT ROADS. FILE 04-24-006	\$357,000.00
MICRO / JOHNSTON CO. DIV. 4 SM-6104L	WBS 51799 SR 2130 (MAIN STREET) AT MICRO ELEMENTARY SCHOOL. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR REVISIONS TO THE INTERNAL QUEUEING CAPACITY OF THE SCHOOL TO ALLOW SCHOOL TRAFFIC TO BE CONTAINED WITHIN THE SCHOOL PROPERTY AND NOT QUEUED UP ON ADJACENT ROADS. FILE 04-22-68946	\$261,000.00
WILSON / WILSON CO. DIV. 4 SS-6204AW	WBS 51772 NC 42 (TARBORO STREET) BETWEEN APPROXIMATELY 260 FEET EAST OF SR 1565 (FOREST HILLS ROAD) AND GLENDALE DRIVE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR MEDIAN INSTALLATION. FILE 04-25-002	\$120,000.00

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
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AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-4

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
JOHNSTON CO. DIV. 4 SS-6204AX	WBS 51771 SR 1330 (RALEIGH ROAD) BETWEEN SR 1514 (MCLEMORE ROAD) AND SR 1350 (JOHNSON'S CHAPEL ROAD/OLD SCHOOL ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR PAVED SHOULDER WIDENING. FILE 04-24-001	\$395,000.00
WAKE CO. DIV. 5 HL-0122	WBS 51158.2.1 NC 50 AT SR 1844 (MT. VERNON CHURCH ROAD). INITIAL SPOT MOBILITY ROW FUNDS ARE NEEDED FOR INTERSECTION IMPROVEMENTS. THIS PROJECT IS A COMPANION STATE FUNDS MATCH TO ALLOCATED STBG-DA FUNDS FOR THE LOCATION. FILE 05-22-69088-2	\$34,250.00
WAKE CO. DIV. 5 HO-0001AA	WBS 49368.1.5 AREA INCLUSIVE OF THE N.C. STATE UNIVERSITY CAMPUS. \$84,750 IN SPOT MOBILITY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR A MULTIMODAL CONNECTED VEHICLE PILOT PROJECT. THESE FUNDS ARE A 50% STATE MATCH TO FEDERAL ATCMTD GRANT FUNDS. PROJECT IS IN CONSTRUCTION PHASE AND PE FUNDS ARE NO LONGER NEEDED. DECREASE FUNDS. FILE 05-20-002-10	(\$73,920.05)

JUNE 5, 2025

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
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L-5

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
WAKE CO. DIV. 5 HO-0001AA	WBS 49368.3.5 AREA INCLUSIVE OF THE N.C. STATE UNIVERSITY CAMPUS. \$1,693,724 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR A MULTIMODAL CONNECTED VEHICLE PILOT PROJECT. THESE FUNDS ARE A 50% STATE MATCH TO FEDERAL ATCMTD GRANT FUNDS. INCREASE CONSTRUCTION FUNDS TO COVER THE 50% MATCH NEEDED. FILE 05-20-002-11	\$73,921.00
DIVISIONWIDE CO. DIV. 5 SM-5705N	WBS 47902.3.1 DIV. 5 SCHOOL REIMBURSEMENT - FUNDS TO PROVIDE REIMBURSEMENTS FOR ROAD IMPROVEMENTS ADJACENT TO SCHOOLS PER GS 136-18(29A). \$7,865,614.90 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR ROAD IMPROVEMENTS ADJACENT TO SCHOOLS IN DIVISION 5. ADDITIONAL FUNDS ARE NEEDED FOR ADDITIONAL REIMBURSEMENTS. FILE 05-18-001-7	\$292,474.13
WAKE CO. DIV. 5 SM-6105P	WBS 51803 NC 55 AT SR 2765 (OLD HONEYCUTT ROAD). INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR RIGHT TURN LANE INSTALLATION AND EXISTING THRU- RIGHT LANE REVISIONS. FILE 05-24-00038	\$705,000.00

JUNE 5, 2025

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-6

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
RALEIGH /WAKE CO. DIV. 5 SM-6105Q	WBS 51804 SR 2000 (FALLS OF NEUSE ROAD) AT SR 2002 (RAVEN RIDGE ROAD). INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL REVISIONS AND LANE CONFIGURATION PAVEMENT MARKING REVISIONS. FILE 05-25-00076	\$200,000.00
DURHAM CO. DIV. 5 SS-6205AI	WBS 51773 SR 1800 (CHEEK ROAD) AT SR 1838 (JUNCTION ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR LEFT TURN LANE CONSTRUCTION. FILE 05-15-3416	\$10,000.00
RALEIGH /WAKE CO. DIV. 5 SS-6205AJ	WBS 51774 SR 1664 (DURALEIGH ROAD) AT SR 3009 (EDWARDS MILL ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR GUARDRAIL INSTALLATION. FILE 05-25-00071	\$120,000.00
COLUMBUS CO. DIV. 6 SM-6106F	WBS 51805 US 701 AND SR 1323 (FM CARTRET ROAD) AT WILLIAMS TOWNSHIP SCHOOL. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR REVISIONS TO THE INTERNAL QUEUING CAPACITY OF THE SCHOOL TO ALLOW SCHOOL TRAFFIC TO BE CONTAINED WITHIN THE SCHOOL PROPERTY AND NOT QUEUED UP ON ADJACENT ROADS. FILE 06-24-019	\$264,000.00

JUNE 5, 2025

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-7

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
HARNETT CO. DIV. 6 SS-6206BD	WBS 51777 SR 1229 (MCDOUGALD ROAD) AND SR 1238 (SPRING HILL CHURCH ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 06-25-43006	\$45,000.00
COLUMBUS CO. DIV. 6 SS-6206BE	WBS 51775 NC 904 AND SR 1005 (PEACOCK ROAD)/SR 1125 (COX TOWN ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 06-25-24007	\$43,000.00
HARNETT CO. DIV. 6 SS-6206BF	WBS 51776 NC 210 AND SR 2050 (SHADY GROVE ROAD)/SR 1158 (APPALOOSA DRIVE). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL INSTALLATION. FILE 06-25-43005	\$280,000.00
ROBESON CO. DIV. 6 SS-6206BG	WBS 51778 NC 71 AND SR 1001 (SHANNON ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP WITH FLASHERS INSTALLATION. FILE 06-25-77009	\$48,000.00
SNOW CAMP / ALAMANCE CO. DIV. 7 SM-6107L	WBS 51806 SR 2369 (SYLVAN ROAD) AT SYLVAN ELEMENTARY SCHOOL. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR REVISIONS TO THE INTERNAL QUEUING CAPACITY OF THE SCHOOL TO ALLOW SCHOOL TRAFFIC TO BE CONTAINED WITHIN THE SCHOOL PROPERTY AND NOT QUEUED UP ON ADJACENT ROADS. FILE 07-24-004	\$325,000.00

JUNE 5, 2025

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
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L-8

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
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TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
ORANGE CO. DIV. 7 SS-6207AX	WBS 51780 NC 157 (GUESS ROAD) AT SR 1538 (NEW SHARON CHURCH ROAD), NORTHEAST OF HILLSBOROUGH. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 07-25-005	\$35,000.00
ORANGE CO. DIV. 7 SS-6207AY	WBS 51779 SR 1341 (HARMONY CHURCH ROAD) AT SR 1343 (MILL CREEK ROAD), NORTHEAST OF MEBANE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 07-25-004	\$40,000.00
DIVISIONWIDE CO. DIV. 8 SM-5708B	WBS 48477.3.1 DIV. 8 SCHOOL REIMBURSEMENT - FUNDS TO PROVIDE REIMBURSEMENTS FOR ROAD IMPROVEMENTS ADJACENT TO SCHOOLS PER GS 136-18(29A). \$2,920,414.38 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED TO PROVIDE REIMBURSEMENTS FOR ROAD IMPROVEMENTS ADJACENT TO SCHOOLS IN DIVISION 8. ADDITIONAL FUNDS ARE NEEDED FOR ADDITIONAL REIMBURSEMENTS. FILE 08-19-001-2	\$5,000.00
CHATHAM CO. DIV. 8 SS-6208X	WBS 51782 US 15-501 AT SR 1700 (MOUNT GILEAD CHURCH ROAD) AND GREENHOUSE CLOSE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR DIRECTIONAL CROSSOVER INSTALLATION WITH ADDITIONAL PAVEMENT AT GREENHOUSE CLOSE. FILE 08-25-00068	\$170,000.00

JUNE 5, 2025

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
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AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-9

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
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MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
HOKE CO. DIV. 8 SS-6208Y	WBS 51781 SR 1105 (OLD WIRE ROAD) AT SR 1435 (MCGOUGAN ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 08-25-00067	\$25,000.00
LANDIS / ROWAN CO. DIV. 9	WBS 48921 US 29 AT SR 1221 (OLD BEATTY FORD ROAD)/SR 1210 (E RYDER AVENUE). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR REDUCED CONFLICT INTERSECTION INSTALLATION. THESE FUNDS ARE COMPANION FUNDS TO HIGH IMPACT/LOW COST WBS 48921. FILE 09-24-003	\$400,000.00
WINSTON- SALEM / FORSYTH CO. DIV. 9 HL-0059	WBS 50478.2.1 NC 8 (GERMANTON ROAD) AT SR 1686 (OAK SUMMIT ROAD). \$200,000 IN SPOT MOBILITY RIGHT OF WAY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TURN LANE CONSTRUCTION. THIS PROJECT IS A COMPANION STATE FUNDS MATCH TO ALLOCATED STBG-DA FUNDS FOR THE LOCATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED RIGHT OF WAY COSTS. FILE 09-22-7180-3	\$60,000.00

JUNE 5, 2025

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
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L-10

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
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MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
CLEMMONS / FORSYTH CO. DIV. 9 SM-6109B	WBS 51807 SR 1103 (LEWISVILLE-CLEMMONS ROAD) AT WEST FORSYTH HIGH SCHOOL. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR REVISIONS TO THE INTERNAL QUEUING CAPACITY OF THE SCHOOL TO ALLOW SCHOOL TRAFFIC TO BE CONTAINED WITHIN THE SCHOOL PROPERTY AND NOT QUEUED UP ON ADJACENT ROADS. FILE 09-24-015	\$500,000.00
INDIAN TRAIL / UNION CO. DIV. 10 SM-6110F	WBS 51288 US 74 AND SR 1379 (HAYES ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR DIRECTIONAL CROSSOVER AND TRAFFIC SIGNAL INSTALLATION. THESE ARE COMPANION FUNDS TO ALLOCATED SPOT MOBILITY FUNDS FOR THE LOCATION. FILE 10-23-217-2	\$149,000.00
FAIRVIEW / UNION CO. DIV. 10	WBS 51710 US 601 (CONCORD HIGHWAY) AND SR 1547 (BRIEF ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL INSTALLATION WITH LEFT TURN LANES. THESE FUNDS ARE COMPANION FUNDS TO HIGH IMPACT/LOW COST WBS 51710. FILE 10-25-203	\$127,237.54
INDIAN TRAIL / UNION CO. DIV. 10 SM-6110F	WBS 51288 US 74 AND SR 1379 (HAYES ROAD). \$544,000 IN SPOT MOBILITY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR DIRECTIONAL CROSSOVER AND TRAFFIC SIGNAL INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 10-23-217-1	\$206,000.00

JUNE 5, 2025

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
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L-11

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
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MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
MINT HILL / MECKLENBURG CO. DIV. 10 SM-6110I	WBS 51808 SR 3128 (LAWYERS ROAD) AT SR 3135 (WILSON GROVE ROAD AND LEBANON ROAD). INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR RIGHT TURN LANE CONSTRUCTION. FILE 10-24-230	\$554,000.00
CONCORD / CABARRUS CO. DIV. 10 SM-6110J	WBS 51809 US 601 (WARREN C COLEMAN BOULEVARD S) AT SR 1335 (OLD CHARLOTTE ROAD SW)/OLD CHARLOTTE RD SW. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR RIGHT TURN LANE CONSTRUCTION. FILE 10-24-229	\$660,000.00
CHARLOTTE / MECKLENBURG CO. DIV. 10 SS-6210AP	WBS 51785 NC 160 FROM 0.18 MILE WEST OF US 521 TO REMOUNT ROAD. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR LONG-LIFE PAVEMENT MARKINGS WITH RUMBLE STRIPES INSTALLATION. FILE 10-25-214	\$88,000.00
STANLY CO. DIV. 10 SS-6210AQ	WBS 51783 SR 1968 (ST. MARTIN ROAD) AT SR 1970 (HAZARD ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 10-25-201	\$45,000.00
CABARRUS CO. DIV. 10 SS-6210AR	WBS 51784 SR 1132 (FLOWES STORE ROAD) FROM US 601 TO NC 24. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR LONG-LIFE PAVEMENT MARKINGS WITH RUMBLE STRIPES INSTALLATION. FILE 10-25-211	\$77,000.00

JUNE 5, 2025

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
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L-12

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
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MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
MECKLENBURG CO. DIV. 10 SS-6210AT	WBS 51786 SR 2442 (ASBURY CHAPEL ROAD) FROM SR 2426 (HUNTERSVILLE-CONCORD ROAD) TO SR 2459 (EASTFIELD ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR LONG-LIFE PAVEMENT MARKINGS WITH RUMBLE STRIPES INSTALLATION. FILE 10-25-216	\$75,000.00
DIVISIONWIDE CO. DIV. 12 SM-5712G	WBS 48714.3.1 DIV. 12 SCHOOL REIMBURSEMENT - FUNDS TO PROVIDE REIMBURSEMENTS FOR ROAD IMPROVEMENTS ADJACENT TO SCHOOLS PER GS136-18(29A). \$1,000 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED TO PROVIDE REIMBURSEMENTS FOR ROAD IMPROVEMENTS ADJACENT TO SCHOOLS IN DIVISION 12. ADDITIONAL FUNDS ARE NEEDED FOR ADDITIONAL REIMBURSEMENTS. FILE 12-19-001-3	\$40,000.00
CHERRYVILLE / GASTON CO. DIV. 12 SS-6212Q	WBS 51788 NC 150 FROM NC 279 (RUDISILL AVENUE) TO 0.2 MILE NORTH OF SR 1622 (HEPHZIBAH CHURCH ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR RUMBLE STRIPS AND LONG-LIFE PAVEMENT MARKINGS INSTALLATION. FILE 12-25-201	\$122,000.00
GASTON CO. DIV. 12 SS-6212R	WBS 51787 SR 1607 (IKE LYNCH ROAD) AT SR 1605 (MILES ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 12-21-212	\$20,000.00

JUNE 5, 2025

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
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L-13

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
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MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
DIVISIONWIDE CO. DIV. 13 SM-5713H	WBS 48713.3.1 DIV. 13 SCHOOL REIMBURSEMENT - FUNDS TO PROVIDE REIMBURSEMENTS FOR ROAD IMPROVEMENTS ADJACENT TO SCHOOLS PER GS 136-18(29A). \$2,300,000 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED TO PROVIDE REIMBURSEMENTS FOR ROAD IMPROVEMENTS ADJACENT TO SCHOOLS IN DIVISION 13. ADDITIONAL FUNDS ARE NEEDED DUE TO ADDITIONAL REIMBURSEMENTS. FILE 13-19-001-6	\$50,000.00
MADISON CO. DIV. 13 SM-6113G	WBS 51811 SR 1143 (UPPER BRUSH CREEK ROAD) NEAR THE US 25-70 INTERSECTION AT BRUSH CREEK ELEMENTARY AND MADISON MIDDLE SCHOOLS. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR REVISIONS TO THE INTERNAL QUEUING CAPACITY OF THE SCHOOL TO ALLOW SCHOOL TRAFFIC TO BE CONTAINED WITHIN THE SCHOOL PROPERTY AND NOT QUEUED UP ON ADJACENT ROADS. FILE 13-24-210	\$375,000.00
MORGANTON / BURKE CO. DIV. 13 SS-6213AK	WBS 51790 US 70 (W. FLEMING DRIVE) AT CATALYST WAY. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL REVISIONS AND OVERHEAD ADVANCED FLASHER INSTALLATION. FILE 13-25-206	\$257,000.00

JUNE 5, 2025

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-14

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
MADISON CO. DIV. 13 SS-6213AL	WBS 51789 US 19 AT US 23 ALT AND SR 1631 (CROSSROADS PARKWAY). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL INSTALLATION. FILE 13-25-200	\$106,000.00
DIVISIONWIDE CO. DIV. 14 SM-5714A	WBS 48712.3.1 DIV. 14 SCHOOL REIMBURSEMENT - FUNDS TO PROVIDE REIMBURSEMENTS FOR ROAD IMPROVEMENTS ADJACENT TO SCHOOLS PER GS 136-18(29A). \$866,000 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED TO PROVIDE REIMBURSEMENTS FOR ROAD IMPROVEMENTS ADJACENT TO SCHOOLS IN DIVISION 14. ADDITIONAL FUNDS ARE NEEDED FOR ADDITIONAL REIMBURSEMENTS. FILE 14-19-001-3	\$10,000.00
HAYWOOD CO. DIV. 14 SS-6214AF	WBS 51791 NC 209 (CRABTREE ROAD) AT US 19-23-74 WESTBOUND RAMPS/SR 1646 (PARAGON PARKWAY). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL, TURN LANE, AND PAVEMENT MARKING REVISIONS. FILE 14-25-200	\$132,000.00

JUNE 5, 2025

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-15

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
HENDERSON CO. DIV. 14 SS-6214G	WBS 50514 SR 1525 (DANA ROAD) AT SR 1746 (N. ALLEN ROAD) NEAR HENDERSONVILLE. \$54,000 IN SPOT SAFETY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR AN ALL WAY STOP INSTALLATION WITH TWO PROGRAMMABLE MESSAGE BOARDS. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 14-22-206-1	\$15,000.00
STATE WIDE CO. DIV. 19 SM-5715B	WBS 47912.1.1 SCHOOL TRAFFIC ANALYSIS - TRAFFIC ANALYSIS FOR NEW, RELOCATED, AND EXPANDING SCHOOLS. \$4,659,069.99 IN SPOT MOBILITY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR SCHOOL TRAFFIC ANALYSES FOR NEW, RELOCATED, AND EXPANDING SCHOOLS. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED PRELIMINARY ENGINEERING COSTS. FILE SW-18-002-5	\$30,000.00
ITEM L SUMMARY	53 PROJECTS	\$9,257,962.62

JUNE 5, 2025

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 1		
PASQUOTANK M-0460AW SW/REG/DIV	WBS 50084.1.59, FEDERAL NO. NSTI059 NATIONAL SUMMER TRANSPORTATION INSTITUTE (NSTI). FUNDS ARE NEEDED FOR THE 2025 HIGH SCHOOL STUDENT PROGRAM AT ELIZABETH CITY STATE UNIVERSITY (ECSU).	\$52,400.00 Cost \$52,400.00 Fed.
PASQUOTANK M-0460AX SW/REG/DIV	WBS 50084.1.60, FEDERAL NO. NSTI060 NATIONAL SUMMER TRANSPORTATION INSTITUTE (NSTI). FUNDS ARE NEEDED FOR THE 2025 MIDDLE SCHOOL STUDENT PROGRAM AT ELIZABETH CITY STATE UNIVERSITY (ECSU).	\$59,998.00 Cost \$59,998.00 Fed.

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 2		
LENOIR BN-0008 EXEMPT	WBS 51189.1.1, FEDERAL NO. 5118901 KINSTON RIVERWALK FROM CASWELL MEMORIAL PARK TO ATLANTIC AVENUE ALONG NEUSE RIVER IN KINSTON. CONSTRUCT 10 FOOT MULTI-USE PATH. \$244,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$393,900.00 Cost \$315,120.00 Fed. \$78,780.00 Local
CARTERET HS-2002AF REGIONAL	WBS 49300.3.35, FEDERAL NO. 4930007 US 70 FROM GLADYS TEASLEY LANE TO SR 1753 (ARTHUR FARM ROAD). CONSTRUCT REDUCED CONFLICT INTERSECTION INCLUDING MODIFICATION OF FIVE FULL-MOVEMENT MEDIAN OPENINGS. \$940,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. PENDING FHWA APPROVAL.	\$46,000.00 Cost \$41,400.00 Fed. \$4,600.00 State
PITT HS-2402D DIVISION	WBS 50974.3.5, FEDERAL NO. 5097404 SR 1598 (10TH STREET) AT ANDERSON STREET INTERSECTION IN GREENVILLE. INSTALL A PEDESTRIAN HYBRID BEACON. \$175,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. PENDING FHWA APPROVAL.	\$20,000.00 Cost \$18,000.00 Fed. \$2,000.00 State
PITT HS-2402N DIVISION	WBS 50974.3.15, FEDERAL NO. 5097414 SR 1598 (10TH STREET) AT 5TH STREET INTERSECTION IN GREENVILLE. INSTALL/ UPGRADE TRAFFIC SIGNALS, PAVEMENT MARKINGS, PEDESTRIAN SIGNALS, AND OTHER ACCOMMODATIONS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$253,000.00 Cost \$227,700.00 Fed. \$25,300.00 State

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 2		
CARTERET HS-2402P REGIONAL	WBS 50974.3.17, FEDERAL NO. 5097417 NC 101 AT SR 1392 (ADAMS CREEK ROAD) INTERSECTION. IMPROVE INTERSECTION WITH CHANNELIZATION AND SUPPLEMENTAL STOP SIGN INSTALLATION. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$49,000.00 Cost \$44,100.00 Fed. \$4,900.00 State
CRAVEN R-1015 REG/DIV	WBS 34360.3.GV4, FEDERAL NO. NHF-0070(049) US 70 HAVELOCK BYPASS FROM NORTH OF PINE GROVE TO NORTH OF THE CARTERET COUNTY LINE. CONSTRUCT MULTI-LANE FACILITY ON NEW LOCATION. \$101,723,209.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$68,000,003.00 Cost \$54,400,002.00 Fed. \$13,600,001.00 State
PITT U-2817 DIVISION	WBS 34868.1.FD3, FEDERAL NO. STP-1700(015) SR 1700 (EVANS STREET / OLD TAR ROAD) FROM SR 1711 (WORTHINGTON ROAD) IN WINTERVILLE TO US 264 ALTERNATE (GREENVILLE BOULEVARD) IN GREENVILLE. WIDEN TO FOUR LANES. \$6,963,154.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,500,000.00 Cost \$1,200,000.00 Fed. \$300,000.00 State
PITT U-5730 REGIONAL	WBS 54021.1.1, FEDERAL NO. NHP-0013(045) US 13 (MEMORIAL DRIVE) AT NC 43 (5TH STREET). UPGRADE INTERSECTION. \$380,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$125,000.00 Cost \$100,000.00 Fed. \$25,000.00 State

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 2		
CARTERET U-6058 REGIONAL	WBS 47482.3.1, FEDERAL NO. 4748201 SR 1493 (LIVE OAK STREET) AT NC 101. CONSTRUCT ONE LANE ROUNDABOUT FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE 12-MONTH TENTATIVE LETTING LIST DATED APRIL 15, 2025. FEDERAL FUNDS FOR THIS PROJECT ARE CASHFLOWED WITH \$50,000.00 IN FY 25, \$3,780,000.00 IN FY 26 AND \$1,210,000.00 IN FY 27. STATE MATCH FUNDS ARE ALSO CASHFLOWED WITH \$13,000.00 IN FY 25, \$945,000.00 IN FY 26 AND \$302,000.00 IN FY 27	\$6,300,000.00 Cost \$5,040,000.00 Fed. \$1,260,000.00 State

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 3		
DUPLIN B-5632 DIVISION	WBS 45587.3.1, FEDERAL NO. BRZ-1828(001) SR 1828 (CYPRESS CREEK ROAD). REPLACE BRIDGE 300187 OVER BACK SWAMP. \$5,196,046.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. PENDING FHWA APPROVAL.	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 State
BRUNSWICK BL-0074 DIVISION	WBS 50707.2.1, FEDERAL NO. 5070701 US 17 AT PLOOF ROAD AND OLDE WATERFORD WAY IN LELAND. INSTALL SIGNALIZED ZEBRA-TYPE PEDESTRIAN CROSSING. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. PENDING FHWA APPROVAL.	\$25,000.00 Cost \$20,000.00 Fed. \$5,000.00 Local
BRUNSWICK HL-0131 EXEMPT	WBS 51326.1.1, FEDERAL NO. 5132601 NC 133 AT BELVILLE RIVERWALK PARK ENTRANCE. CONSTRUCT TRAFFIC SIGNAL AND RELATED PEDESTRIAN INFRASTRUCTURE. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$81,181.00 Cost \$64,944.00 Fed. \$16,237.00 Local
NEW HANOVER HS-2003A DIVISION	WBS 49303.3.2, FEDERAL NO. 1217007 SR 1217 (17TH STREET) AT DOCK STREET. INSTALL NEAR SIDE SIGNAL HEADS ON PEDESTAL ON BOTH SIDES OF SR 1217 AT DOCK STREET IN WILMINGTON. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$83,000.00 Cost \$74,700.00 Fed. \$8,300.00 State
SAMPSON/ WAYNE HS-2003AH STATEWIDE	WBS 49303.3.35, FEDERAL NO. 4930335 US 117 CONNECTOR BETWEEN I-40 IN SAMPSON COUNTY AND THE WAYNE COUNTY LINE. INSTALL GUARDRAIL. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$507,000.00 Cost \$456,300.00 Fed. \$50,700.00 State
NEW HANOVER HS-2003AQ DIVISION	WBS 49303.1.44, FEDERAL NO. 4930344 SR 2817 (17TH STREET) AT CASTLE STREET IN WILMINGTON. UPGRADE TRAFFIC SIGNAL AND SIGNS, INSTALL PEDESTRIAN SIGNALS AND CURB BUMP OUTS. \$52,300.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$4,000.00 Cost \$3,600.00 Fed. \$400.00 State

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 3		
NEW HANOVER HS-2003J STATEWIDE	WBS 49303.3.11, FEDERAL NO. 0017197 US 17 (OLEANDER DRIVE) AT 42ND STREET IN WILMINGTON. REVISE TRAFFIC SIGNAL AND PAVEMENT MARKINGS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$70,000.00 Cost \$63,000.00 Fed. \$7,000.00 State
NEW HANOVER U-5710 STATEWIDE	WBS 50115.1.FS1, FEDERAL NO. NHPP-0074(159) US 74 (EASTWOOD ROAD) AT SR 1409 (MILITARY CUTOFF ROAD). CONVERT AT-GRADE INTERSECTION TO AN INTERCHANGE. \$5,370,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. PENDING FHWA APPROVAL.	\$250,000.00 Cost \$200,000.00 Fed. \$50,000.00 State

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 4		
WAYNE HS-2404D REGIONAL	WBS 50976.3.5, FEDERAL NO. 5097604 US 70 BUSINESS / US 117 BUSINESS AT SR 1925 (JOHN STREET) AND US 70 BUSINESS (ASH STREET) AND US 117 BUSINESS (WILLIAM STREET). INSTALL / REVISE PEDESTRIAN ACCOMMODATIONS INCLUDING TRAFFIC SIGNALS, PEDESTRIAN SIGNALS, AND CROSSWALK IMPROVEMENTS. \$240,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$46,000.00 Cost \$41,400.00 Fed. \$4,600.00 State
JOHNSTON RX-2004H DIVISION	WBS 49308.3.9, FEDERAL NO. 4930805 SR 1709 (STALLINGS STREET) NORFOLK SOUTHERN RAILWAY (NSR) CROSSING 735396M. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$474,430.00 Cost \$474,430.00 Fed.
WAYNE RX-2004M DIVISION	WBS 49308.3.14, FEDERAL NO. 4930814 JEFFERSON STREET NORFOLK SOUTHERN RAILWAY CROSSING 722868U IN GOLDSBORO. CONSTRUCT SAFETY IMPROVEMENTS. FUNDS ARE NEEDED FOR CONSTRUCTION. PENDING FHWA APPROVAL.	\$525,000.00 Cost \$525,000.00 Fed.
JOHNSTON W-5204E DIVISION	WBS 45334.3.5, FEDERAL NO. HSIP-1524(006) SR 1524 (OLD DRUG STORE ROAD), IMPROVE SUPERELEVATION IN CURVE ON SR 1524 (OLD DRUG STORE ROAD) SOUTH OF SR 1525 (CORNWALLIS ROAD). INSTALL SIGNAL AT INTERSECTION OF SR 1524 AND SR 1525. \$972,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$25,000.00 Cost \$22,500.00 Fed. \$2,500.00 State

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 5		
FRANKLIN BL-0053 EXEMPT	WBS 50276.2.1, FEDERAL NO. 0520133 FRANKLIN COUNTY RAILS TO TRAILS PROJECT. DOWNTOWN FRANKLINTON TRAIN DEPOT TO SR 1003 (PERRY'S CHAPEL ROAD) USING ABANDONED RAIL CORRIDOR IN FRANKLINTON. CONSTRUCT GREENWAY. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$64,010.00 Cost \$51,208.00 Fed. \$12,802.00 Local
WAKE HL-0028 EXEMPT	WBS 49613.1.1, FEDERAL NO. 0401307 US 401 AT SR 1404 (MILL CREEK DRIVE)/IDEAL LANE IN FUQUAY-VARINA. IMPROVE INTERSECTION. \$107,336.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$102,228.00 Cost \$81,782.00 Fed. \$20,446.00 Local
WAKE HL-0028 EXEMPT	WBS 49613.3.1, FEDERAL NO. 0401307 US 401 AT SR 1404 (MILL CREEK DRIVE)/IDEAL LANE IN FUQUAY-VARINA. IMPROVE INTERSECTION. \$1,121,814.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$1,022,773.00 Cost \$818,218.00 Fed. \$204,555.00 Local
WAKE HL-0043 EXEMPT	WBS 49881.1.1, FEDERAL NO. 0043034 SR 1005 (SIX FORKS ROAD) AT SR 2006 (DURANT ROAD) INTERSECTION IN RALEIGH. ADD NORTHBOUND AND WESTBOUND RIGHT TURN LANES. \$190,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. MATCHING FUNDS ARE SPOT MOBILITY.	\$250,000.00 Cost \$200,000.00 Fed. \$50,000.00 State
WAKE HL-0122 DIVISION	WBS 51158.2.1, FEDERAL NO. 5115801 INTERSECTION OF NC 50 AND MOUNT VERNON CHURCH ROAD. IMPROVE INTERSECTION. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. MATCHING FUNDS ARE SPOT MOBILITY. PENDING FHWA APPROVAL.	\$171,250.00 Cost \$137,000.00 Fed. \$34,250.00 State

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 5		
WAKE HM-0003 DIVISION	WBS 50970.1.1, FEDERAL NO. 5097001 REPLACE MUNICIPAL BRIDGE 910627 OVER BIG BRANCH CONNECTING OAKLAND DRIVE TO CHESWICK DRIVE. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$625,000.00 Cost \$625,000.00 Fed.
WAKE I-5701 STATEWIDE	WBS 50119.1.1, FEDERAL NO. NHPP-040-4(156)298 I-40/US 64 FROM I-440/US 1/US 64 TO SR 1009 (LAKE WHEELER ROAD) IN RALEIGH. ADD LANES. \$2,784,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$165,000.00 Cost \$132,000.00 Fed. \$33,000.00 State
WAKE I-5703 STATEWIDE	WBS 50120.1.1, FEDERAL NO. NHPP-040-4(157)294 I-40 AT I-440/US 1/US 64 INTERCHANGE IN RALEIGH. RECONSTRUCT INTERCHANGE. \$5,551,877.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00 Cost \$320,000.00 Fed. \$80,000.00 State
DURHAM I-5707 STATEWIDE	WBS 50123.1.FS1, FEDERAL NO. NHPP-040-4(160)279 I-40 FROM NC 55 (ALSTON AVENUE) TO I-885 (DURHAM FREEWAY/TRIANGLE EXPRESSWAY) IN DURHAM. CONSTRUCT WESTBOUND AUXILIARY LANE. \$1,925,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$185,000.00 Cost \$148,000.00 Fed. \$37,000.00 State
WARREN M-0460EJ EXEMPT	WBS 50084.1.62, FEDERAL NO. NSTI062 NATIONAL SUMMER TRANSPORTATION INSTITUTE (NSTI). FUNDS ARE NEEDED FOR THE 2025 HIGH SCHOOL STUDENT PROGRAM AT VANCE-GRANVILLE COMMUNITY COLLEGE.	\$38,200.00 Cost \$38,200.00 Fed.

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 5		
VANCE M-0460EK EXEMPT	WBS 50084.1.63, FEDERAL NO. NSTI063 NATIONAL SUMMER TRANSPORTATION INSTITUTE (NSTI). FUNDS ARE NEEDED FOR THE 2025 AVIATION CAREER EDUCATION (ACE) PROGRAM AT VANCE- GRANVILLE COMMUNITY COLLEGE.	\$17,300.00 Cost \$17,300.00 Fed.
FRANKLIN R-2814D DIVISION	WBS 34506.1.FR5, FEDERAL NO. STP-0401(256) US 401 FROM SR 1103 (FLAT ROCK CHURCH ROAD/ CLIFTON POND ROAD) TO SR 1700 (FOX PARK ROAD) SOUTH OF LOUISBURG. WIDEN TO MULTI-LANES, SOME NEW LOCATION. \$1,300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$430,000.00 Cost \$344,000.00 Fed. \$86,000.00 State
DURHAM U-4726HO DIVISION	WBS 36268.2.32, FEDERAL NO. STPDA-0505(73) CARPENTER-FLETCHER ROAD FROM EAST WOODCROFT PARKWAY TO SR 1945 (ALSTON AVENUE) IN DURHAM. CONSTRUCT BIKE LANES AND SIDEWALKS. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. PENDING FHWA APPROVAL.	\$1,250,000.00 Cost \$1,000,000.00 Fed. \$250,000.00 Local
WAKE U-5307 STATEWIDE	WBS 47027.1.1, FEDERAL NO. NHS-0001(138) US 1 FROM I-540 TO SR 1909 (PURNELL ROAD)/SR 1931 (HARRIS ROAD) IN WAKE FOREST. UPGRADE ROADWAY TO CONTROLLED ACCESS FACILITY. \$16,600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$3,000,000.00 Cost \$2,400,000.00 Fed. \$600,000.00 State

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 5		
WAKE U-5518 STATEWIDE	WBS 43612.1.1, FEDERAL NO. NHS-0070(170) US 70 (GLENWOOD AVENUE) WEST OF SR 3067 (T. W. ALEXANDER DRIVE) TO I-540 IN RALEIGH. UPGRADE ROADWAY TO IMPROVE CAPACITY, SAFETY AND TRAFFIC OPERATIONS INCLUDING INTERCHANGES AT VARIOUS LOCATIONS. \$6,670,192.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$470,000.00 Cost \$376,000.00 Fed. \$94,000.00 State
WAKE U-6023 DIVISION	WBS 47149.3.1, FEDERAL NO. 0527020 VARIOUS INTERSECTIONS IN THE TOWN OF WAKE FOREST. CONSTRUCT TOWNWIDE ITS/SIGNAL SYSTEM. \$3,796,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$260,000.00 Cost \$208,000.00 Fed. \$52,000.00 State
WAKE W-5705Y DIVISION	WBS 44851.3.25, FEDERAL NO. HSIP-1313(007) SR 1313 (WALNUT STREET) AT SR 1349 (DILLARD DRIVE). CONSTRUCT LEFT TURN LANES. \$450,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED TO COMPLETE THE PROJECT.	\$233,010.00 Cost \$209,709.00 Fed. \$23,301.00 State

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 6		
COLUMBUS HB-0009 DIVISION	WBS 50349.1.1, FEDERAL NO. 1800(007) SR 1800 (BLACKSMITH ROAD). REPLACE BRIDGE 470250 OVER RICEFIELD BRANCH. \$270,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$60,000.00 Cost \$48,000.00 Fed. \$12,000.00 State
ROBESON HN-0020 REGIONAL	WBS 51170.1.1, FEDERAL NO. 5117001 NC 71 AT SR 1312 (OXENDINE SCHOOL ROAD/RED HILL ROAD). CONSTRUCT ROUNDABOUT. \$408,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$40,000.00 Cost \$32,000.00 Fed. \$8,000.00 State
BLADEN HN-0025 REGIONAL	WBS 51315.3.1, FEDERAL NO. 5131501 NC 410 / NC 131 AT NC 211 BYPASS IN BLADENBORO. REPLACE EXISTING TRAFFIC SIGNAL WITH ROUNDABOUT. FUNDS ARE NEEDED FOR CONSTRUCTION. FEDERAL FUNDS FOR THIS PROJECT ARE CASHFLOWED WITH \$19,000.00 IN FY 25 AND \$1,881,000.00 IN FY 26. STATE MATCH FUNDS ARE ALSO CASHFLOWED WITH \$5,000.00 IN FY 25 AND \$470,000.00 IN FY 26.	\$2,375,000.00 Cost \$1,900,000.00 Fed. \$475,000.00 State
CUMBERLAND HS-2006C REGIONAL	WBS 49312.3.4, FEDERAL NO. 0053023 NC 53 (CEDAR CREEK ROAD) FROM JUST NORTH OF PLYMOUTH STREET TO JUST SOUTH OF TROY DRIVE. INSTALL MEDIAN WITH SOUTHBOUND U- TURN AND BULB-OUT, SIDEWALK, AND INSTALL RECTANGULAR RAPID FLASHING BEACON PEDESTRIAN CROSSING WITH REFUGE IN FAYETTEVILLE. \$1,700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00 Cost \$90,000.00 Fed. \$10,000.00 State

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 6		
ROBESON HS-2006J REGIONAL	WBS 49312.3.14, FEDERAL NO. 0501(053) US 501 / NC 130 FROM CURVE IN THE VICINITY OF SR 1134 (KITCHEN ROAD). CURVE IMPROVEMENTS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$990,000.00 Cost \$891,000.00 Fed. \$99,000.00 State
HARNETT HS-2006K DIVISION	WBS 49312.3.15, FEDERAL NO. 1441(005) SR 1441 (CHALYBEATE SPRINGS ROAD) FROM NC 55 TO US 401. CURVE AND PAVEMENT MARKING IMPROVEMENTS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$1,150,000.00 Cost \$1,035,000.00 Fed. \$115,000.00 State
MULTIPLE COUNTIES HS-2406I REGIONAL	WBS 50978.3.10, FEDERAL NO. 5097809 I-95; US 74, US 301, US 401, NC 24, NC 87 AND SR 1007 IN BLADEN, COLUMBUS, AND CUMBERLAND COUNTIES. UPGRADE 60 GUARDRAIL END UNITS. FUNDS ARE NEEDED FOR CONSTRUCTION. PENDING FHWA APPROVAL.	\$609,000.00 Cost \$548,100.00 Fed. \$60,900.00 State
HARNETT RX-2006F DIVISION	WBS 49314.3.7, FEDERAL NO. 4931403 US 401 (MAIN STREET), RALEIGH AND FAYETTEVILLE RAILROAD CROSSING 465860F IN LILLINGTON. CONSTRUCT SAFETY IMPROVEMENTS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$400,000.00 Cost \$400,000.00 Fed.
CUMBERLAND U-3422 DIVISION	WBS 39001.2.1, FEDERAL NO. STP-1003(179) SR 1003 (CAMDEN ROAD) FROM FAYETTEVILLE OUTER LOOP (U-2519) TO SR 1596 (HOPE MILLS ROAD) IN FAYETTEVILLE. WIDEN TO FOUR LANES. \$24,675,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$2,500,000.00 Cost \$2,000,000.00 Fed. \$500,000.00 State
CUMBERLAND U-4405A DIVISION	WBS 39049.3.2, FEDERAL NO. STPDA-0401(300) US 401 (RAEFORD ROAD) FROM SR 3569 (OLD RAEFORD ROAD) TO EAST OF SR 1411 (BUNCE ROAD). CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. \$39,393,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$6,000,000.00 Cost \$4,800,000.00 Fed. \$1,200,000.00 State

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
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Division 6

CUMBERLAND	WBS 39049.3.3, FEDERAL NO. STPDA-0401(301)	\$3,580,000.00 Cost
U-4405B	US 401 (RAEFORD ROAD) FROM EAST OF NC 162	\$3,580,000.00 Fed.
DIVISION	(BUNCE ROAD) TO EAST OF BRIGHTON ROAD IN FAYETTEVILLE. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. \$63,376,563.00, HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED TO REFLECT THE LOW BID RECEIVED.	

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 7		
ROCKINGHAM B-5722 DIVISION	WBS 45678.3.1, FEDERAL NO. BRZ-1169(003) REPLACE BRIDGE 780277 OVER BEAVER CREEK ON SR 1169 (ISLAND DRIVE). FUNDS ARE NEEDED FOR CONSTRUCTION. THIS IS A TWO-YEAR CASHFLOW WITH FEDERAL FUNDS OF \$480,000.00 IN FY 25 AND \$1,440,000.00 IN FY 26, AND STATE MATCH OF \$120,000.00 IN FY 25 AND \$360,000.00 IN FY 26. PENDING FHWA APPROVAL.	\$2,400,000.00 Cost \$1,920,000.00 Fed. \$480,000.00 State
ORANGE BL-0044 DIVISION	WBS 49998.3.1, FEDERAL NO. 4999801 NC 54 FROM WESTBROOK DRIVE IN CARRBORO TO WEST OF US 15 / US 501 / NC 86 (SOUTH COLUMBIA STREET) INTERCHANGE IN CHAPEL HILL. CONSTRUCT SIDEWALK AND INSTALL PEDESTRIAN SIGNALS, CROSSWALKS, AND REFUGE ISLANDS AT SELECTED LOCATIONS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$1,938,500.00 Cost \$1,521,000.00 Fed. \$225,000.00 State \$192,500.00 Local
ORANGE BL-0101 DIVISION	WBS 50918.1.1, FEDERAL NO. 5091801 CAMERON AVENUE FROM SOUTH MERRITT MILL ROAD TO NC 86 (SOUTH COLUMBIA STREET) IN CHAPEL HILL. CONSTRUCT BIKE LANES AND CYCLE PATH. \$96,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$160,293.00 Cost \$128,234.00 Fed. \$32,059.00 Local
ORANGE BL-0139 DIVISION	WBS 51673.1.1, FEDERAL NO. 5167301 ORANGE GROVE ROAD SIDEWALK PROJECT. CONSTRUCT TRANSIT ACCESS SIDEWALK ALONG NORTH SIDE OF ORANGE GROVE ROAD FROM EXISTING SIDEWALK NEAR EFLAND BOULEVARD IN HILLSBOROUGH TO FIRST DRIVEWAY AT CEDAR RIDGE HIGH SCHOOL ALONG GRADY BROWN SCHOOL ROAD. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$250,000.00 Cost \$200,000.00 Fed. \$50,000.00 Local

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 7		
GUILFORD BR-0080 DIVISION	WBS 51602.2.1, FEDERAL NO. 5160201 REPLACE BRIDGE 400331 OVER US 29/US 70/US 220 ON SULLIVAN STREET. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$822,000.00 Cost \$657,600.00 Fed. \$164,400.00 State
GUILFORD BR-0080 DIVISION	WBS 51602.2.2, FEDERAL NO. 5160201 REPLACE BRIDGE 400331 OVER US 29/US 70/US 220 ON SULLIVAN STREET. FUNDS ARE NEEDED FOR UTILITY RELOCATION.	\$154,040.00 Cost \$123,232.00 Fed. \$30,808.00 State
GUILFORD HS-2007K STATEWIDE	WBS 49317.3.12, FEDERAL NO. 4931720 I-40 WESTBOUND MEDIAN FROM BUFFALO CREEK BRIDGE EASTWARD FOR 1550 FEET AND AT I-40 EASTBOUND EXIT 219 TO US 29 SOUTHBOUND. INSTALL GUARDRAIL. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$238,000.00 Cost \$214,200.00 Fed. \$23,800.00 State
GUILFORD M-0460GK EXEMPT	WBS 50084.1.61, FEDERAL NO. NSTI061 NATIONAL SUMMER TRANSPORTATION INSTITUTE (NSTI). FUNDS ARE NEEDED FOR THE 2025 HIGH SCHOOL STUDENT PROGRAM AT NORTH CAROLINA AGRICULTURAL AND TECHNICAL STATE UNIVERSITY (NC A&T).	\$60,000.00 Cost \$60,000.00 Fed

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
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Division 8

CHATHAM BL-0062 EXEMPT	WBS 50556.3.1, FEDERAL NO. 0830005 PITTSBORO ELEMENTARY SCHOOL ROAD FROM FARRELL STREET TO MCCLEHANAN STREET. DESIGN AND CONSTRUCT 0.6 MILE GAP BETWEEN FARRELL STREET AND MCCLENAHAN STREET. \$94,144.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$102,070.00 Cost \$81,656.00 Fed. \$20,414.00 Local
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**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 9		
FORSYTH HL-0059 EXEMPT	WBS 50478.2.1, FEDERAL NO. 0008017 NC 8 (GERMANTON ROAD) AT SR 1686 (OAK SUMMIT ROAD). CONSTRUCT LEFT TURN LANES AND SIGNAL IMPROVEMENTS. \$330,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. MATCHING FUNDS ARE SPOT MOBILITY. PENDING FHWA APPROVAL.	\$300,000.00 Cost \$240,000.00 Fed. \$60,000.00 State
FORSYTH U-2579DA STATEWIDE	WBS 34839.3.16, FEDERAL NO. 3483901 WINSTON-SALEM NORTHERN BELTWAY EASTERN SECTION (FUTURE I-74) FROM US 311 TO SR 2211 (BAUX MOUNTAIN ROAD). CONSTRUCT NOISE WALL. FUNDS ARE NEEDED FOR CONSTRUCTION. THIS IS A CASHFLOW PROJECT WITH FEDERAL FUNDS OF \$480,000.00 IN FY 25, \$4,080,000.00 IN FY 26 AND \$240,000.00 IN FY 27, AND STATE MATCH OF \$120,000.00 IN FY 25, \$1,020,000.00 IN FY 26 AND \$60,000.00 IN FY 27.	\$6,000,000.00 Cost \$4,800,000.00 Fed. \$1,200,000.00 State
FORSYTH U-6154 DIVISION	WBS 48436.3.1, FEDERAL NO. STBG-1308(017) SR 1308 (LEWISVILLE-VIENNA ROAD) AT SR 1348 (ROBINHOOD ROAD) IN LEWISVILLE. CONVERT EXISTING SIGNALIZED INTERSECTION TO A SINGLE LANE ROUNDABOUT. FUNDS ARE NEEDED FOR CONSTRUCTION. PENDING FHWA APPROVAL.	\$1,908,181.00 Cost \$1,526,545.00 Fed. \$381,636.00 Local

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 10		
STANLY B-6046 DIVISION	WBS 48409.3.1, FEDERAL NO. BRZ-1917(003) REPLACE BRIDGE 830102 OVER LONG CREEK ON SR 1917 (BETHLEHEM CHURCH ROAD). \$2,629,085.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 State
MECKLENBURG EB-5969 DIVISION	WBS 48513.2.1, FEDERAL NO. 4851305 NC 51 FROM TRADE STREET TO INDEPENDENCE POINTE PARKWAY ON SOUTH SIDE OF NC 51. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$865,000.00 Cost \$692,000.00 Fed. \$173,000.00 Local
MECKLENBURG I-5715 STATEWIDE	WBS 50128.1.FS1, FEDERAL NO. NHPP-077-1(220)29 I-77 AND THE NC 73 INTERCHANGE. UPGRADE EXISTING INTERCHANGE TO SPLIT DIAMOND CONFIGURATION. \$6,200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 State

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 11		
WILKES HB-0020 EXEMPT	WBS 50351.2.1, FEDERAL NO. FBRG111 REPLACE BRIDGE 960730 OVER YADKIN RIVER ON SR 1185 (CURTIS BRIDGE ROAD). FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. PENDING FHWA APPROVAL.	\$750,000.00 Cost \$181,032.00 Fed. \$568,968.00 State
WILKES HB-0020 EXEMPT	WBS 50351.2.2, FEDERAL NO. FBRG111 REPLACE BRIDGE 960730 OVER YADKIN RIVER ON SR 1185 (CURTIS BRIDGE ROAD). FUNDS ARE NEEDED FOR UTILITY RELOCATION. PENDING FHWA APPROVAL.	\$290,000.00 Cost \$70,000.00 Fed. \$220,000.00 State
ASHE HB-0045 DIV/EX	WBS 50715.1.1, FEDERAL NO. FBRG111 REPLACE BRIDGE 040183 OVER CRANBERRY CREEK ON SR 1609 (UPPER CRANBERRY CREEK ROAD). \$139,020.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL RAISE GRANT PROJECT. PENDING FHWA APPROVAL.	\$1,070.00 Cost \$214.00 Fed. \$856.00 State
WILKES HB-0069 EXEMPT	WBS 50739.2.1, FEDERAL NO. FBRG111 REPLACE BRIDGE 960012 OVER REDDIES RIVER ON US 421 BUSINESS (D STREET). FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. PENDING FHWA APPROVAL.	\$4,000,000.00 Cost \$965,480.00 Fed. \$3,034,520.00 State
WILKES HB-0069 EXEMPT	WBS 50739.2.2, FEDERAL NO. FBRG111 REPLACE BRIDGE 960012 OVER REDDIES RIVER ON US 421 BUSINESS (D STREET). FUNDS ARE NEEDED FOR UTILITY RELOCATION. PENDING FHWA APPROVAL.	\$1,400,000.00 Cost \$337,915.00 Fed. \$1,062,085.00 State
WILKES U-5312 REGIONAL	WBS 45446.2.1, FEDERAL NO. NHS-0421(072) US 421 FROM NC 16 TO US 421 BUSINESS, CONVERT EXISTING ROADWAY TO REDUCED CONFLICT INTERSECTIONS AND ADD SERVICE ROADS. \$2,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. PENDING FHWA APPROVAL.	\$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 State

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 11		
CALDWELL U-6034 DIVISION	WBS 46968.2.1, FEDERAL NO. 4696801 US 321 ALT FROM SR 1109 (PINWOOD ROAD) TO SR 1106 (DUKE STREET). UPGRADE ROADWAY. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. FEDERAL FUNDS FOR THIS PROJECT ARE CASHFLOWED WITH \$3,103,200.00 IN FY 25, \$3,723,200.00 IN FY 26, \$3,413,600.00 IN FY 27, \$1,280,000.00 IN FY 28 AND \$1,280,000.00 IN FY 29. STATE MATCH FUNDS ARE ALSO CASHFLOWED WITH \$775,800.00 IN FY 25, \$930,800.00 IN FY 26, \$853,400.00 IN FY 27, \$320,000.00 IN FY 28 AND \$320,000.00 IN FY 29. PENDING FHWA APPROVAL.	\$16,000,000.00 Cost \$12,800,000.00 Fed. \$3,200,000.00 State
CALDWELL U-6034 DIVISION	WBS 46968.2.2, FEDERAL NO. 4696801 US 321 ALT FROM SR 1109 (PINWOOD ROAD) TO SR 1106 (DUKE STREET). UPGRADE ROADWAY. FUNDS ARE NEEDED FOR UTILITY RELOCATION. FEDERAL FUNDS FOR THIS PROJECT ARE CASHFLOWED WITH \$600,000.00 IN FY 25 AND, \$1,800,000.00 IN FY 26. STATE MATCH FUNDS ARE ALSO CASHFLOWED WITH \$150,000.00 IN FY 25, AND \$450,000.00 IN FY 26. PENDING FHWA APPROVAL.	\$3,000,000.00 Cost \$2,400,000.00 Fed. \$600,000.00 State

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 12		
CATAWBA EB-5937 DIVISION	WBS 48178.3.1, FEDERAL NO. STBGDA-1143(016) BOOK WALK MULTI-USE PATH FROM CITY WALK TO RIDGEVIEW LIBRARY IN HICKORY. \$1,420,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$1,612,500.00 Cost \$1,290,000.00 Fed. \$322,500.00 Local
CATAWBA HL-0002 EXEMPT	WBS 49347.3.2, FEDERAL NO. 4934701 US 70 AT SR 1358 (4TH STREET DRIVE SW) IN HICKORY. CONSTRUCT INTERSECTION IMPROVEMENTS. \$400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 Local
IREDELL / CATAWBA I-5915B STATEWIDE	WBS 45919.3.3, FEDERAL NO. 0040102 I-40. MILEMARKER 130.7 TO MILEMARKER 150.2. REHABILITATE BRIDGE. \$14,839,620.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$525,000.00 Cost \$420,000.00 Fed. \$105,000.00 State
IREDELL / CATAWBA R-2307B REGIONAL	WBS 37944.2.4, FEDERAL NO. STP-0150(036) NC 150 FROM SR 1840 (GREENWOOD ROAD) IN CATAWBA COUNTY TO US 21 IN IREDELL COUNTY. WIDEN ROADWAY. NC 150 FROM SR 1840 TO SR 1303 (PERTH ROAD)/SR 1180 (DOOLIE ROAD) WILL BE WIDENED TO FOUR LANES. NC 150 FROM SR 1303/ SR 1180 TO US 21 WILL BE WIDENED TO SIX LANES. (INCLUDES I-5717). \$113,075,888.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$1,500,000.00 Cost \$1,200,000.00 Fed. \$300,000.00 State
CATAWBA U-2530A DIVISION	WBS 34824.2.3, FEDERAL NO. 3482401 NC 127 FROM SR 1132 (HUFFMAN FARM ROAD) TO SR 1008 (ZION CHURCH ROAD). FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. PENDING FHWA APPROVAL.	\$25,000,000.00 Cost \$20,000,000.00 Fed. \$5,000,000.00 State

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 12		
CATAWBA U-2530A DIVISION	WBS 34824.2.4, FEDERAL NO. 3482401 NC 127 FROM SR 1132 (HUFFMAN FARM ROAD) TO SR 1008 (ZION CHURCH ROAD). FUNDS ARE NEEDED FOR UTILITY RELOCATION. PENDING FHWA APPROVAL.	\$3,900,000.00 Cost \$3,120,000.00 Fed. \$780,000.00 State

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 13		
BURKE BL-0141 DIVISION	WBS 51530.1.1, FEDERAL NO. 5153001 NC 126, BENFIELD'S LANDING BURKE ROAD TO EASTSIDE BURKE AVENUE IN NEBO. CONSTRUCT SIDEWALK. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 Local
BUNCOMBE EB-5547B DIVISION	WBS 51045.2.3, FEDERAL NO. 1302108 BLACK MOUNTAIN RIVERWALK GREENWAY CONSTRUCT MULTI-USE PATH FROM BLACK MOUNTAIN AVENUE TO THE OAKS TRAIL. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$20,000.00 Cost \$16,000.00 Fed. \$4,000.00 Local
BUNCOMBE I-4759 STATEWIDE	WBS 39970.2.GV1, FEDERAL NO. STPIMS-040-1(188)42 CONVERT GRADE SEPARATION TO AN INTERCHANGE AND CONSTRUCT TWO LANE ROADWAY ON I-40 AT SR 1228 (LIBERTY ROAD) FROM US 19-23/NC 151 TO SR 1224 WITH PART ON NEW LOCATION. \$20,139,979.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$2,500,000.00 Cost \$2,000,000.00 Fed. \$500,000.00 State
MULTIPLE COUNTIES U-5616 DIVISION	WBS 44539.1.8, FEDERAL NO. 4453918 PLANNING SUPPLEMENT - FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION (FBRMPO) IN BUNCOMBE, HAYWOOD, HENDERSON, AND MADISON COUNTIES. \$244,338.00 HAS PREVIOUSLY BEEN APPROVED FOR PLANNING. FUNDS ARE NEEDED FOR PLANNING. PENDING FHWA APPROVAL.	\$290,225.00 Cost \$232,180.00 Fed. \$2,232.00 State \$55,813.00 Local

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 14		
JACKSON HS-2014AD DIVISION	WBS 49336.3.31, FEDERAL NO. 4933608 SR 1356 (SAVANNAH DRIVE) FROM US 23 BUSINESS TO NICOL ARMS ROAD. INSTALL NEW SIDEWALK TO ACCESS EXISTING CROSSWALKS WITH PEDESTRIAN SIGNALS. \$110,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$15,000.00 Cost \$13,500.00 Fed. \$1,500.00 State
CHEROKEE HS-2014X STATEWIDE	WBS 49336.1.25, FEDERAL NO. 4933602 US 64/US 74 AT NC 60 NEAR MURPHY. INSTALL A DIRECTIONAL LEFTOVER WITH U-TURN BULBOUTS. \$75,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$15,000.00 Cost \$13,500.00 Fed. \$1,500.00 State
CHEROKEE HS-2014X STATEWIDE	WBS 49336.3.25, FEDERAL NO. 4933602 US 64/US 74 AT NC 60 NEAR MURPHY. INSTALL A DIRECTIONAL LEFTOVER WITH U-TURN BULBOUTS. \$525,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$410,000.00 Cost \$369,000.00 Fed. \$41,000.00 State
SWAIN HS-2014Z DIVISION	WBS 49336.3.27, FEDERAL NO. 4933604 SR 1337 (WEST DEEP CREEK ROAD) FROM SR 1338. INSTALL RECTANGULAR RAPID FLASHING BEACONS, CURB RAMPS, SIDEWALK, AND CROSSWALK. \$71,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$55,000.00 Cost \$49,500.00 Fed. \$5,500.00 State

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Statewide		
STATEWIDE HS-2015 SW/REG/DIV	WBS 50917.1.1, FEDERAL NO. 5091711 VULNERABLE ROAD USER (VRU) PEDESTRIAN/ BICYCLE IMPROVEMENT PROGRAM. \$1,300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR VRU TRAIL CROSSING SAFETY ASSESSMENTS. ADDITIONAL FUNDS ARE REQUESTED TO SUPPORT ONGOING PROGRAM ACTIVITIES IN FY 26. PENDING FHWA APPROVAL.	\$1,500,000.00 Cost \$1,350,000.00 Fed. \$150,000.00 State
STATEWIDE HS-2015 SW/REG/DIV	WBS 50917.1.2, FEDERAL NO. 5091711 VULNERABLE ROAD USER (VRU) PEDESTRIAN/ BICYCLE IMPROVEMENT PROGRAM. \$2,892,446.00 HAS PREVIOUSLY BEEN APPROVED FOR VRU TRAFFIC SIGNAL REVIEWS. ADDITIONAL FUNDS ARE REQUESTED TO SUPPORT ONGOING PROGRAM ACTIVITIES IN FY 26. PENDING FHWA APPROVAL.	\$200,000.00 Cost \$180,000.00 Fed. \$20,000.00 State
STATEWIDE HS-2015 SW/REG/DIV	WBS 50917.1.3, FEDERAL NO. 5091711 VULNERABLE ROAD USER (VRU) PEDESTRIAN/ BICYCLE IMPROVEMENT PROGRAM. \$1,337,500.00 HAS PREVIOUSLY BEEN APPROVED FOR VRU SCHOOL ROAD SAFETY AUDITS. ADDITIONAL FUNDS ARE REQUESTED TO SUPPORT ONGOING PROGRAM ACTIVITIES IN FY 26. PENDING FHWA APPROVAL.	\$1,500,000.00 Cost \$1,350,000.00 Fed. \$150,000.00 State
STATEWIDE HS-2015 SW/REG/DIV	WBS 50917.1.4, FEDERAL NO. 5091711 VULNERABLE ROAD USER (VRU) PEDESTRIAN/ BICYCLE IMPROVEMENT PROGRAM. \$1,337,500.00 HAS PREVIOUSLY BEEN APPROVED FOR VRU DATA COLLECTION. ADDITIONAL FUNDS ARE REQUESTED TO SUPPORT ONGOING PROGRAM ACTIVITIES IN FY 26. PENDING FHWA APPROVAL.	\$1,500,000.00 Cost \$1,350,000.00 Fed. \$150,000.00 State

**NCDOT JUNE 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Statewide		
STATEWIDE HS-2015 SW/REG/DIV	WBS 50917.1.5, FEDERAL NO. 5091711 VULNERABLE ROAD USER (VRU) PEDESTRIAN/ BICYCLE IMPROVEMENT PROGRAM. \$1,337,500.00 HAS PREVIOUSLY BEEN APPROVED FOR VRU URBAN ARTERIAL SAFETY ASSESSMENTS. ADDITIONAL FUNDS ARE REQUESTED TO SUPPORT ONGOING PROGRAM ACTIVITIES IN FY 26. PENDING FHWA APPROVAL.	\$1,500,000.00 Cost \$1,350,000.00 Fed. \$150,000.00 State
STATEWIDE HS-2015 SW/REG/DIV	WBS 50917.1.6, FEDERAL NO. 5091711 VULNERABLE ROAD USER (VRU) PEDESTRIAN/ BICYCLE IMPROVEMENT PROGRAM. \$1,363,519.00 HAS PREVIOUSLY BEEN APPROVED FOR VRU SPEED MANAGEMENT AND URBAN SAFETY CENTERS. ADDITIONAL FUNDS ARE REQUESTED TO SUPPORT ONGOING PROGRAM ACTIVITIES IN FY 26. PENDING FHWA APPROVAL.	\$1,500,000.00 Cost \$1,350,000.00 Fed. \$150,000.00 State

ITEM M SUMMARY - 94 PROJECTS - (TOTAL FEDERAL AND STATE) \$189,519,820.00

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM

STIP ADDITIONS

DIVISION 2

* BR-0173	NC 306, REPLACE STRUCTURE 680078 (FERRY RAMP)	CONSTRUCTION	FY 2025 -	\$4,550,000	(FBP)
PAMLICO	OVER NEUSE RIVER AT THE MINNESOTT BEACH		FY 2026 -	\$4,550,000	(FBP)
PROJ.CATEGORY	FERRY TERMINAL.			\$9,100,000	
REGIONAL	<u>ADD PROJECT AT THE REQUEST OF THE PROJECT MANAGEMENT UNIT.</u>				

DIVISION 5

* HO-0026	DURHAM, CONDUCT PLANNING AND ENVIRONMENTAL	PLANNING	FY 2025 -	\$500,000	(DP)
DURHAM	LINKAGES (PEL) STUDY FOR THE REPLACEMENT OF		FY 2025 -	\$125,000	(O(M))
PROJ.CATEGORY	BRIDGE 310246 - PETTIGREW STREET OVER CAMPUS			\$625,000	
EXEMPT	DRIVE AND BRIDGE 310280 - RAMSEUR STREET OVER				
	SOUTH ROXBORO STREET.				
	<u>ADD PROJECT AT THE REQUEST OF THE MPO. "DP"</u>				
	<u>FUNDS REPRESENT BRIDGE INVESTMENT PROGRAM</u>				
	<u>(BIP) GRANT AWARD AND "O(M)" FUNDS REPRESENT</u>				
	<u>AN IN-KIND MATCH.</u>				

TU-0019	GO DURHAM, PLANNING ASSISTANCE FOR GODURHAM.	PLANNING	FY 2025 -	\$26,000	(S)
DURHAM	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2025 -	\$26,000	(L)
PROJ.CATEGORY			FY 2025 -	\$206,000	(5303)
PUBLIC TRANS			FY 2026 -	\$27,000	(S)
			FY 2026 -	\$27,000	(L)
			FY 2026 -	\$215,000	(5303)
			FY 2027 -	\$28,000	(S)
			FY 2027 -	\$28,000	(L)
			FY 2027 -	\$227,000	(5303)
			FY 2028 -	\$30,000	(S)
			FY 2028 -	\$30,000	(L)
			FY 2028 -	\$238,000	(5303)
				\$1,108,000	

DIVISION 7

TC-0042	CHAPEL HILL TRANSIT, MOBILITY MANAGEMENT 5310	CAPITAL	FY 2025 -	\$15,000	(S)
ORANGE	GRANT.		FY 2025 -	\$60,000	(5307)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>			\$75,000	
PUBLIC TRANS					

TC-0043	CHAPEL HILL TRANSIT, EX RIDER SENIOR SHUTTLE	CAPITAL	FY 2025 -	\$274,000	(L)
ORANGE	5310 GRANT.		FY 2025 -	\$274,000	(5310)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>			\$548,000	
PUBLIC TRANS					

* INDICATES FEDERAL AMENDMENT

Thursday, June 5, 2025

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM

STIP ADDITIONS

DIVISION 9

* BL-0162	WINSTON-SALEM, DOWNTOWN WINSTON-SALEM,	CONSTRUCTION	FY 2026 -	\$800,000	(CRPDA)
FORSYTH	PURCHASE AND INSTALL STREETLIGHTS.		FY 2026 -	\$200,000	(L(M))
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>			\$1,000,000	
EXEMPT					

* TL-0069	PIEDMONT AUTHORITY FOR REGIONAL	OPERATIONS	FY 2026 -	\$1,800,000	(CMAQ)
FORSYTH	TRANSPORTATION, WINSTON-SALEM / HIGH POINT		FY 2026 -	\$450,000	(L(M))
GUILFORD	EXPRESS ROUTE ON I-74 CORRIDOR, FUND			\$2,250,000	
PROJ.CATEGORY	OPERATION OF EXPRESS BUS SERVICE.				
EXEMPT	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>				

DIVISION 10

* HL-0159	US 74, MARSHVILLE LAKE PARK NEAR STEGALL	ENGINEERING	FY 2025 -	\$162,000	(BGDA)
UNION	LAKE/MARSHVILLE LAKE IN MARSHVILLE. CONSTRUCT		FY 2025 -	\$41,000	(L(M))
PROJ.CATEGORY	RIGHT TURN LANES.	RIGHT-OF-WAY	FY 2025 -	\$109,000	(BGDA)
STATEWIDE	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2025 -	\$27,000	(L(M))
		UTILITIES	FY 2025 -	\$8,000	(BGDA)
			FY 2025 -	\$2,000	(L(M))
		CONSTRUCTION	FY 2026 -	\$1,334,000	(BGDA)
			FY 2026 -	\$333,000	(L(M))
				\$2,016,000	

STIP MODIFICATIONS

DIVISION 3

* BL-0045	WILMINGTON RAIL TRAIL, 3RD STREET TO THE LOVE	ENGINEERING	FY 2025 -	\$431,000	(BGDA)
NEW HANOVER	GROVE BRIDGE MULTI-USE PATH FACILITY IN		FY 2025 -	\$108,000	(L(M))
PROJ.CATEGORY	DOWNTOWN WILMINGTON. CONSTRUCT MULTI-USE			\$539,000	
DIVISION	PATH.				
	<u>ADD PRELIMINARY ENGINEERING IN FY 25 NOT</u>				
	<u>PREVIOUSLY PROGRAMMED.</u>				

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 3

HE-0016 BRUNSWICK PROJ.CATEGORY DIVISION	NEW ROUTE, ALONG NORTH SIDE OF US 74 FROM 0.5 MILES EAST OF BRUNSWICK COUNTY LINE TO 1.5 MILES EAST OF BRUNSWICK COUNTY LINE. CONSTRUCT ROAD ON NEW LOCATION AND CONSTRUCT INTERSECTIONS WITH US 74 ON EAST AND WEST TERMINI. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26. THIS IS AN ECONOMIC DEVELOPMENT PROJECT.</u>	UTILITIES CONSTRUCTION	FY 2025 - \$40,000 (T) FY 2026 - \$2,153,000 (T) FY 2027 - \$4,399,000 (T) FY 2028 - <u>\$2,683,000</u> (T) \$9,275,000
HS-2403W BRUNSWICK PROJ.CATEGORY REGIONAL	NC 133 ; NC 87, SR 1100 (COUNTRY CLUB DRIVE) TO NORTH OF PORT LOOP ROAD; SOUTH OF NC 133 TO NORTH OF SR 1729 (VAN GALLOWAY TRAIL). INSTALL RUMBLE STRIPES. <u>TO REFLECT LATEST DELIVERY SCHEDULE, ACCELERATE CONSTRUCTION FROM FY 27 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$765,000 (HSIP) \$765,000
HS-2403X BRUNSWICK PROJ.CATEGORY DIVISION	SR 1300 (ASH-LITTLE RIVER ROAD), NC 130 TO SR 1303 (HICKMAN ROAD). INSTALL RUMBLE STRIPES. <u>TO REFLECT LATEST DELIVERY SCHEDULE, ACCELERATE CONSTRUCTION FROM FY 27 TO FY 25.</u>	CONSTRUCTION	FY 2025 - <u>\$630,000</u> (HSIP) \$630,000
HS-2403Y SAMPSON PROJ.CATEGORY REGIONAL	NC 41 ; NC 55, BLADEN COUNTY LINE TO .55 MILES WEST OF SR 1155 (WARD ROAD) ; EAST OF NC 242 TO EAST OF HARNETT COUNTY LINE. INSTALL RUMBLE STRIPES. <u>TO REFLECT LATEST DELIVERY SCHEDULE, ACCELERATE CONSTRUCTION FROM FY 27 TO FY 25.</u>	CONSTRUCTION	FY 2025 - <u>\$904,000</u> (HSIP) \$904,000
* U-6065 ONSLOW PROJ.CATEGORY STATEWIDE	US 17, NC 172 (SNEADS FERRY ROAD) AND SR 1518 (OLD FOLKSTONE ROAD) INTERSECTIONS. CONSTRUCT REDUCED CONFLICT INTERSECTION. <u>ACCELERATE CONSTRUCTION FROM FY 28 TO FY 25 AT THE REQUEST OF THE DIVISION.</u>	CONSTRUCTION	FY 2025 - \$348,000 (HSIP) FY 2025 - \$1,390,000 (BGLT5) FY 2026 - \$92,000 (HSIP) FY 2026 - <u>\$370,000</u> (BGLT5) \$2,200,000

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 4

BL-0064	US 64 WEST ALTERNATE, WEST HOWARD STREET TO	RIGHT-OF-WAY	FY 2026 -	\$41,000	(CMAQ)
EDGEcombe	NC 111 (WEST WILSON STREET). CONSTRUCT 10 FOOT		FY 2026 -	\$10,000	(L(M))
PROJ.CATEGORY	MULTI-USE PATH ALONG WESTERN BOULEVARD IN	CONSTRUCTION	FY 2026 -	\$261,000	(CMAQ)
EXEMPT	TARBORO.		FY 2026 -	\$65,000	(L(M))
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2027 -	\$208,000	(CMAQ)
	<u>DESIGN, DELAY RIGHT-OF-WAY AND CONSTRUCTION</u>		FY 2027 -	\$52,000	(L(M))
	<u>FROM FY 25 TO FY 26.</u>			\$637,000	

BL-0125	MAIN STREET, MOORE STREET TO SMITH STREET IN	RIGHT-OF-WAY	FY 2026 -	\$35,000	(TADA)
JOHNSTON	CLAYTON. CONSTRUCT SIDEWALK ON BOTH SIDES OF		FY 2026 -	\$9,000	(L(M))
PROJ.CATEGORY	MAIN STREET FROM ROBERTSON STREET TO MOORE		FY 2026 -	\$6,000	(L)
DIVISION	STREET. ADD CROSSWALKS, CURB EXTENSIONS, AND	CONSTRUCTION	FY 2026 -	\$1,050,000	(TADA)
	PEDESTRIAN SIGNALS FROM MOORE STREET TO		FY 2026 -	\$263,000	(L(M))
	SMITH STREET.		FY 2026 -	\$187,000	(L)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>			\$1,550,000	
	<u>DESIGN, DELAY RIGHT-OF-WAY AND CONSTRUCTION</u>				
	<u>FROM FY 25 TO FY 26.</u>				

RX-2004K	LEE STREET, CSX CROSSING 629964U IN SMITHFIELD.	CONSTRUCTION	FY 2025 -	\$275,000	(RR)
JOHNSTON	CONSTRUCT SAFETY IMPROVEMENTS.		FY 2026 -	\$113,000	(RR)
PROJ.CATEGORY	<u>ACCELERATE CONSTRUCTION FROM FY 27 TO FY 25</u>			\$388,000	
DIVISION	<u>AT THE REQUEST OF THE RAIL DIVISION.</u>				

RX-2004M	JEFFERSON STREET, NORFOLK SOUTHERN CROSSING	CONSTRUCTION	FY 2025 -	\$291,000	(RR)
WAYNE	722868U IN GOLDSBORO. CONSTRUCT SAFETY		FY 2026 -	\$120,000	(RR)
PROJ.CATEGORY	IMPROVEMENTS.			\$411,000	
DIVISION	<u>ACCELERATE CONSTRUCTION FROM FY 27 TO FY 25</u>				
	<u>AT THE REQUEST OF THE RAIL DIVISION.</u>				

DIVISION 5

EB-5720	BRYANT BRIDGE NORTH / GOOSE CREEK WEST TRAIL,	RIGHT-OF-WAY	FY 2026 -	\$1,440,000	(TAANY)
DURHAM	NC 55 TO DREW-GRANBY PARK IN DURHAM.		FY 2026 -	\$360,000	(L(M))
PROJ.CATEGORY	CONSTRUCT SHARED-USE PATH AND CONNECTING	CONSTRUCTION	FY 2027 -	\$2,320,000	(HP)
DIVISION	SIDEWALKS.		FY 2027 -	\$580,000	(L(M))
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2027 -	\$1,360,000	(TAANY)
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.</u>		FY 2027 -	\$340,000	(L(M))
				\$6,400,000	

* INDICATES FEDERAL AMENDMENT

Thursday, June 5, 2025

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 5

EB-5837	THIRD FORK CREEK TRAIL, SOUTHERN BOUNDARIES	RIGHT-OF-WAY	FY 2025 -	\$770,000	(TAANY)
DURHAM	PARK TO AMERICAN TOBACCO TRAIL IN DURHAM.		FY 2025 -	\$193,000	(L(M))
PROJ.CATEGORY	CONSTRUCT SHARED USE PATH AND SIDEWALKS,	CONSTRUCTION	FY 2027 -	\$4,640,000	(TAANY)
DIVISION	AND INSTALL BEACON AT SR 1158 (CORNWALLIS ROAD) CROSSING.		FY 2027 -	<u>\$1,160,000</u>	(L(M))
				\$6,763,000	

**TO REFLECT LATEST DELIVERY SCHEDULE, DELAY
RIGHT-OF-WAY FROM FY 24 TO FY 25.**

EB-5838	SR 1637 (CHURCH STREET), SR 3014 (MORRISVILLE-	RIGHT-OF-WAY	FY 2026 -	\$200,000	(TAANY)
WAKE	CARPENTER ROAD) TO DURHAM COUNTY LINE IN		FY 2026 -	\$50,000	(L(M))
PROJ.CATEGORY	MORRISVILLE. CONSTRUCT SIDEWALKS TO FILL IN	CONSTRUCTION	FY 2026 -	\$1,160,000	(TAANY)
DIVISION	GAPS.		FY 2026 -	<u>\$290,000</u>	(L(M))
				\$1,700,000	

**TO ALLOW ADDITIONAL TIME FOR PLANNING AND
DESIGN, DELAY RIGHT-OF-WAY AND CONSTRUCTION
FROM FY 25 TO FY 26.**

HS-2405N	NC 96 (MARTIN LUTHER KING JR. AVENUE), SR 1646 (E.	CONSTRUCTION	FY 2026 -	<u>\$284,000</u>	(HSIP)
GRANVILLE	INDUSTRY DRIVE) INTERSECTION. INSTALL/UPGRADE			\$284,000	
PROJ.CATEGORY	PEDESTRIAN ACCOMMODATIONS.				
REGIONAL	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>				

* INDICATES FEDERAL AMENDMENT

Thursday, June 5, 2025

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 5

* TL-0027	GOTRIANGLE, THE NC 54-FALCONBRIDGE	CONSTRUCTION	FY 2025 -	\$903,000	(CMAQ)
DURHAM	CONSTRUCTION PROJECT AIMS TO ADDRESS		FY 2025 -	\$226,000	(L(M))
PROJ.CATEGORY	CRITICAL TRANSIT ACCESS AND TRANSIT			\$1,129,000	
PUBLIC TRANS	OPERATIONS SAFETY CONCERNS ALONG NC 54 IN THE FALCONBRIDGE AREA IN SOUTHWESTERN DURHAM COUNTY, THEREBY INCREASING TRANSIT RIDERSHIP AND REDUCING EMISSIONS. THE PROJECT IS LOCATED WITHIN CITY OF DURHAM CITY LIMITS FROM FARRINGTON ROAD TO HUNTINGRIDGE ROAD. THE PROJECT WILL PROVIDE SAFE PEDSTRIAN CONNECTIONS FOR TRANSIT USERS TO EXISTING AND PLANNED SIGNALIZED CROSSINGS IN THIS CORRIDOR, GIVEN THE HIGH SPPEDS AND TRAFFIC VOLUMES ON NC-54. THE PROJECT INCLUDES CONSTRUCTION OF BUS STOPLANDING PADS, SHELTERS, BENCHES, BUT PULLOUT AND TAPERS, SIDEWALK, CURB AND GUTTER, CURB RAMPS, CROSSWALKS, PEDSTRIAN MEDIAN REFUDE ISLANDS, APPROPRIATE SAFETY SIGNAGE, PEDSTRIAN SIGNAL HEADS AND COMPLIMENTARY TRAFFIC SIGNAL MODIFICATIONS, AND OTHER SUPPORTING ROADWAY MODIFICATIONS. <u>ADD ADDITIONAL CONSTRUCTION FUNDING IN FY 25 NOT PREVIOUSLY PROGRAMMED. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.</u>				

DIVISION 6

HS-2406P	US 401 BUSINESS (ROBESON STREET), SR 1168	CONSTRUCTION	FY 2025 -	\$180,000	(HSIP)
CUMBERLAND	(WHITFIELD STREET) INTERSECTION IN FAYETTEVILLE.			\$180,000	
PROJ.CATEGORY	REVISE TRAFFIC SIGNAL, AND INSTALL CROSSWALKS AND PEDESTRIAN SIGNAL HEADS. <u>TO ALIGN LETTING WITH OTHER HS-2406 BREAKS, ACCELERATE CONSTRUCTION FROM FY 26 TO FY 25.</u>				
REGIONAL					
RX-2006F	US 401 (MAIN STREET), RALEIGH AND FAYETTEVILLE	CONSTRUCTION	FY 2025 -	\$225,000	(RR)
HARNETT	RAILROAD CROSSING 465860F IN LILLINGTON.		FY 2026 -	\$120,000	(RR)
PROJ.CATEGORY	CONSTRUCT SAFETY IMPROVEMENTS. <u>ACCELERATE CONSTRUCTION FROM FY 26 TO FY 25 AT THE REQUEST OF THE RAIL DIVISION.</u>			\$345,000	
DIVISION					
U-5797	SR 1997 (FAYETTEVILLE ROAD), FARRINGDOM STREET	UTILITIES	FY 2025 -	\$1,300,000	(T)
ROBESON	TO EAST 22ND STREET. WIDEN TO SIX LANES AND	CONSTRUCTION	FY 2026 -	\$6,579,000	(T)
PROJ.CATEGORY	MODERNIZE ROADWAY. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>		FY 2027 -	\$10,836,000	(T)
DIVISION			FY 2028 -	\$9,675,000	(T)
			FY 2029 -	\$7,353,000	(T)
			FY 2030 -	\$4,257,000	(T)
				\$40,000,000	

* INDICATES FEDERAL AMENDMENT

Thursday, June 5, 2025

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 7

HS-2007H	SR 1009 (OLD NC 86), SR 1727 (EUBANKS ROAD) NEAR	RIGHT-OF-WAY	FY 2025 -	\$10,000	(HSIP)
ORANGE	CHAPEL HILL. MODIFY RIGHT TURN LANE.	UTILITIES	FY 2025 -	\$5,000	(HSIP)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>	CONSTRUCTION	FY 2026 -	<u>\$137,000</u>	(HSIP)
DIVISION	<u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>			\$152,000	

TA-4726	CHAPEL HILL TRANSIT, REPLACEMENT BUSES	CAPITAL	FY 2025 -	\$3,000,000	(CMAQ)
ORANGE	<u>MODIFY FUNDING IN FY 25 AT THE REQUEST OF THE</u>		FY 2025 -	\$2,000,000	(CPF)
PROJ.CATEGORY	<u>MPO.</u>		FY 2025 -	<u>\$1,250,000</u>	(L)
PUBLIC TRANS				\$6,250,000	

TO-5220	BURLINGTON -GRAHAM, 5307 OPERATING FUNDS NC-	OPERATIONS	FY 2025 -	\$408,000	(L)
ORANGE	2019-060-01-P10		FY 2025 -	<u>\$408,000</u>	(5307)
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 25 AT THE REQUEST OF THE</u>			\$816,000	
PUBLIC TRANS	<u>MPO.</u>				

DIVISION 8

EB-5734	SR 2103 (EAST RALEIGH STREET), 6TH AVENUE TO US	CONSTRUCTION	FY 2026 -	\$1,200,000	(TA5T50)
CHATHAM	64 (EAST 11TH STREET) IN SILER CITY. CONSTRUCT		FY 2026 -	\$300,000	(L(M))
PROJ.CATEGORY	SIDEWALK ON SOUTH SIDE.			\$1,500,000	
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>				

EB-5867	SR 1107 (FIELDS DRIVE), SR 1237 (CARTHAGE STREET)	RIGHT-OF-WAY	FY 2026 -	\$85,000	(TA5T50)
LEE	TO US 421 BUSINESS (HORNOR BOULEVARD) IN		FY 2026 -	\$21,000	(L(M))
PROJ.CATEGORY	SANFORD. CONSTRUCT SIDEWALK.	UTILITIES	FY 2026 -	\$72,000	(TA5T50)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2026 -	\$18,000	(L(M))
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 -	\$812,000	(TA5T50)
			FY 2027 -	<u>\$203,000</u>	(L(M))
				\$1,211,000	

* INDICATES FEDERAL AMENDMENT

Thursday, June 5, 2025

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 8

HS-2008E	US 74, AT NC 144 (MORGAN STREET) / SR 1148 (SAINT	RIGHT-OF-WAY	FY 2025 -	\$33,000	(HSIP)
SCOTLAND	JOHNS CHURCH ROAD). CONVERT TO A SIGNALIZED		FY 2025 -	\$67,000	(T)
PROJ.CATEGORY	REDUCED CONFLICT INTERSECTION.	UTILITIES	FY 2025 -	\$17,000	(HSIP)
STATEWIDE	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2025 -	\$33,000	(T)
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 -	\$382,000	(HSIP)
			FY 2026 -	\$763,000	(T)
			FY 2027 -	\$485,000	(HSIP)
			FY 2027 -	\$970,000	(T)
				<u>\$2,750,000</u>	

R-5958	NC 159 (ZOO PARKWAY), RIDGE STREET IN	RIGHT-OF-WAY	FY 2026 -	\$320,000	(T)
RANDOLPH	ASHEBORO. IMPROVE INTERSECTION.	UTILITIES	FY 2026 -	\$265,000	(T)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>	CONSTRUCTION	FY 2028 -	\$18,000	(T)
DIVISION	<u>DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM</u>		FY 2029 -	<u>\$1,882,000</u>	(T)
	<u>FY 25 TO FY 26.</u>			<u>\$2,485,000</u>	

DIVISION 9

* EB-5812	SALEM CREEK GREENWAY, FORSYTH TECHNICAL	RIGHT-OF-WAY	FY 2026 -	\$104,000	(TAANY)
FORSYTH	COMMUNITY COLLEGE TO EXISTING GREENWAY AT		FY 2026 -	\$26,000	(L(M))
PROJ.CATEGORY	MARKETPLACE MALL IN WINSTON-SALEM.	UTILITIES	FY 2026 -	\$120,000	(TAANY)
DIVISION	CONSTRUCT GREENWAY.		FY 2026 -	\$30,000	(L(M))
	<u>ADD RIGHT-OF-WAY AND UTILITIES PHASE NOT</u>	CONSTRUCTION	FY 2026 -	\$8,320,000	(TAANY)
	<u>PREVIOUSLY PROGRAMMED.</u>		FY 2026 -	<u>\$2,080,000</u>	(L(M))
				<u>\$10,680,000</u>	

HL-0061	NC 109, RAY LANNING ROAD TO WALLBURG ROAD.	RIGHT-OF-WAY	FY 2026 -	\$986,000	(CMAQ)
DAVIDSON	CONSTRUCT TURN LANE AND TRAFFIC SIGNAL.		FY 2026 -	\$599,000	(BGDA)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2026 -	\$397,000	(L(M))
EXEMPT	<u>DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM</u>	UTILITIES	FY 2026 -	\$414,000	(BGDA)
	<u>FY 25 TO FY 26.</u>		FY 2026 -	\$104,000	(L(M))
		CONSTRUCTION	FY 2027 -	\$1,294,000	(BGDA)
			FY 2027 -	\$402,000	(CRPDA)
			FY 2027 -	<u>\$280,000</u>	(L(M))
				<u>\$4,476,000</u>	

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM

STIP MODIFICATIONS

DIVISION 9

P-5731	NORFOLK SOUTHERN, CROSSING 722306Y (EAST 7TH	UTILITIES	FY 2025 -	\$10,000	(T)
DAVIDSON	AVENUE) IN LEXINGTON. CONSTRUCT GRADE	CONSTRUCTION	FY 2026 -	\$5,198,000	(DP)
PROJ.CATEGORY	SEPARATION IN VICINITY OF 5TH STREET AND CLOSE		FY 2026 -	\$2,839,000	(T)
DIVISION	CROSSING 722306Y.		FY 2026 -	\$13,177,000	(L)
	<u>ADD UTILITY PHASE NOT PREVIOUSLY PROGRAMMED.</u>		FY 2027 -	\$4,356,000	(DP)
			FY 2027 -	\$2,967,000	(T)
			FY 2027 -	\$14,220,000	(L)
			FY 2028 -	\$3,512,000	(DP)
			FY 2028 -	\$1,979,000	(T)
			FY 2028 -	\$10,627,000	(L)
			FY 2029 -	\$984,000	(DP)
			FY 2029 -	\$765,000	(T)
			FY 2029 -	<u>\$2,976,000</u>	(L)
				\$63,610,000	

DIVISION 10

* EB-5783	MATTHEWS, SAM NEWELL ROAD MULTI-USE PATH,	CONSTRUCTION	FY 2025 -	\$1,619,000	(BGDA)
MECKLENBURG	WILLIAMS ROAD TO CROWN POINT ELEMENTARY		FY 2025 -	\$99,000	(L(M))
PROJ.CATEGORY	SCHOOL. CONSTRUCT GREENWAY.		FY 2025 -	<u>\$305,000</u>	(L)
DIVISION	<u>MODIFY SCOPE AT THE REQUEST OF THE MPO.</u>			\$2,023,000	

DIVISION 12

TO-6061	GASTONIA TRANSIT, OPERATING EXPENSES	OPERATIONS	FY 2025 -	\$2,297,000	(L)
GASTON	<u>MODIFY FUNDING IN FY 25 AT THE REQUEST OF THE</u>		FY 2025 -	<u>\$2,297,000</u>	(5307)
PROJ.CATEGORY	<u>MPO.</u>			\$4,594,000	
PUBLIC TRANS					

DIVISION 13

* EB-5966	THERMAL BELT RAIL TRAIL IN RUTHERFORDTON.,	RIGHT-OF-WAY	FY 2025 -	\$416,000	(TA5T50)
RUTHERFORD	CONSTRUCT SIDEWALK CONNECTIONS TO THERMAL		FY 2025 -	\$104,000	(L)
PROJ.CATEGORY	BELT RAIL TRAIL ALONG VICTORY DRIVE, ALLEN	UTILITIES	FY 2025 -	\$208,000	(TA5T50)
DIVISION	STREET/RAILROAD STREET, PINE STREET,		FY 2025 -	\$52,000	(L)
	BROADWAY, EAST LIBERTY STREET/BEAVER STREET,	CONSTRUCTION	FY 2026 -	\$1,680,000	(TA5T50)
	MAIN STREET, AND WESTVIEW STREET		FY 2026 -	\$420,000	(L)
	<u>ADD UTILITIES IN FY 25 AT THE REQUEST OF THE</u>			\$2,880,000	
	<u>DIVISION.</u>				

* INDICATES FEDERAL AMENDMENT

Thursday, June 5, 2025

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 13

HL-0014	SR 3214 (BILTMORE AVENUE), WHITE FAWN DRIVE.	ENGINEERING	FY 2025 -	\$28,000	(BGANY)
BUNCOMBE	INSTALL A TRAFFIC SIGNAL AND CONSTRUCT		FY 2025 -	\$32,000	(BGDA)
PROJ.CATEGORY	PEDESTRIAN IMPROVEMENTS.		FY 2025 -	\$15,000	(L)
DIVISION	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>	RIGHT-OF-WAY	FY 2026 -	\$20,000	(BGANY)
	<u>PRELIMINARY ENGINEERING FROM FY 22 TO FY 25.</u>		FY 2026 -	\$5,000	(L)
		CONSTRUCTION	FY 2027 -	\$272,000	(BGANY)
			FY 2027 -	\$68,000	(L)
				\$440,000	
TA-6703	CITY OF ASHEVILLE, ASHEVILLE RIDES TRANSIT LO-NO	CAPITAL	FY 2025 -	\$644,000	(L)
BUNCOMBE	TRANSIT VEHICLE PURCHASE		FY 2025 -	\$4,292,000	(5307)
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 25 AT THE REQUEST OF THE</u>			\$4,936,000	
PUBLIC TRANS	<u>MPO.</u>				

STIP DELETIONS

DIVISION 1

* BN-0018	SR 1179 (UNION STREET), NORTH OF SEWELL STREET	ENGINEERING	FY 2025 -	\$8,000	(CRPLT5)
HERTFORD	TO HAWKS DRIVE IN MURFREESBORO. CONSTRUCT		FY 2025 -	\$2,000	(L(M))
PROJ.CATEGORY	SIDEWALK ON WEST SIDE.	CONSTRUCTION	FY 2025 -	\$261,000	(CRPLT5)
EXEMPT	<u>REMOVE PROJECT AT THE REQUEST OF THE DIVISION.</u>		FY 2025 -	\$65,000	(L(M))
				\$336,000	

ITEM N SUMMARY

ADDITIONS	8 PROJECTS	\$16,722,000
MODIFICATIONS	33 PROJECTS	
DELETIONS	1 PROJECTS	\$336,000
	42 PROJECTS	\$16,386,000

* INDICATES FEDERAL AMENDMENT

Thursday, June 5, 2025

June 5, 2025
Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 44 agreements for approval by the Board of Transportation

Division 2

Greenville Utilities
Commission
Pitt County
U-5875
44677.3.1
1000024750

This Project consists of widening SR 1203 (Allen Street) to multi-lanes from SR 1467 (Stantonsburg Road) to US 13 (Dickinson Avenue Extension). At the request of the Commission, the Department will include provisions in the construction contract for the contractor to relocate the water lines. The Commission shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Commission is \$267,757.

ABC Family, LLC
Pitt County
HS-2402
50974.3.15
1000025426

This Project consists of installing/upgrading traffic signals, pavement markings, pedestrian signals, and other pedestrian accommodations at the intersection of SR 1598 (10th Street) and 5th Street. The Department shall prepare the planning document, Project plans and specifications, acquire any needed right of way, relocate, and adjust utilities and construct the Project. At the request of the Developer, the Department will install a traffic signal at the fourth leg of the intersection. The estimated reimbursement from the Developer is \$62,000.

Town of Winterville
Pitt County
EB-6033AK
48778.4.14
13220

This Project consists of but is not limited to programs and activities that, when implemented, aim to shift community behavior, attitudes and social norms through education, encouragement, enforcement and evaluation strategies to increase the safety and convenience for children to walk and/or bicycle to and from school. This Supplemental Agreement is to increase funding and a time extension for the Project. The Parties agree to extend the completion date of the Project to December 31, 2026, in lieu of August 8, 2025. The Department's original participation was \$167,485 (Federal and State funds). The Department agrees to reimburse an additional \$48,737 (80%) in TAP funds and the Municipality shall provide an additional \$12,185 (20%) for the non-federal match match and all costs that exceed the total available funding of \$228,407. This agenda item supersedes the item that was approved at the May 1, 2025 BOT Meeting.

June 5, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 3

City of Wilmington
New Hanover County
HL-0110
50710.3.1
1000025279

This Project consists of the installation of traffic signals and pedestrian signal heads on 3rd Street and at the intersection of Orange Street in Wilmington. At the request of the Municipality, the Department will install black powder coating finish on new signal equipment. The Municipality shall participate in 100% of actual costs of the betterment. The estimated cost of the additional work is \$12,410.

Ryan Homes
Pender County
R-3300B
40237.3.3
1000025365

This Project consists of the construction of NC 417 (Hampstead Bypass) from South of NC 210 to North of SR 1563 (Sloop Point Loop Rd). The Department will perform the preliminary engineering and design of a 10-in force main that will tie into the proposed R-3300B 16-in force main. The Developer shall reimburse the Department 100% for the design work. The estimated cost of the work is \$27,239.49.

McAdams Homes
Pender County
50524
1000025380

This Project consists of intersection improvements along US 17 in Scotts Hill. The Department will construct dual U-turns with a left over at two intersections on US 17 in Scotts Hill (Sidbury Road and Scotts Hill Loop Road) and dual right turns from Sidbury Road onto US 17. Based on the finding from a traffic impact analysis, the Developer shall be responsible for 100% of the actual costs. The estimated reimbursement from the Developer is \$737,399.60.

Novant Health New Hanover
Regional Medical Center
Pender County
50524
1000025381

This Project consists of intersection improvements along US 17 in Scotts Hill. The Department will construct dual U-turns with a left over at two intersections on US 17 in Scotts Hill (Sidbury Road and Scotts Hill Loop Road) and dual right turns from Sidbury Road onto US 17. Based on the finding from a traffic impact analysis, the Developer shall be responsible for 100% of the actual costs. The estimated reimbursement from the Developer is \$264,093.20.

June 5, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 3, cont.

Evolve at St. James, LLC
Brunswick County
R-5021
41582.3.1
1000025080

This Project consists of widening NC 211 to multiple lanes (6.6 miles) from SR 1500 (Midway Road) to NC 87. At the request of the Developer the Department will construct new driveway access modifications, modify turn lanes to facilitate safe and efficient access, and design adjustments necessary for relocating utilities impacted by the roadway modifications. Work will also include a new signalized intersection, including associated infrastructure and traffic control measures. The Developer will participate in 100% of actual costs. The estimated reimbursement from the Developer is \$686,509.80. This agenda item supersedes the item that was approved by the BOT on April 3, 2025.

City of Wilmington
New Hanover County
2025CPT.03.67.10651
11092

This Project consists of City of Wilmington Streetscape and resurfacing improvement project for US 17 (Dawson and Wooster Streets) between SR 1217 (17th Street) and US 421 (3rd Street). Streetscape improvements include curb extensions (bulb-outs), pedestrian crossing areas, and ADA access. The Municipality will perform the work. The Department will review the plans and participate in actual construction costs related to resurfacing. The estimated reimbursement to the Municipality is \$1,911,000. This agenda item supersedes the item that was approved by the BOT on April 3, 2025.

City of Jacksonville
Onslow County
U-5789
44361.3.2
1000025429

This Project consists of improvements at the intersection of NC 53 (Western Boulevard) and SR 2714 (Jacksonville Parkway). At the request of the Municipality, the Department will include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$369,430.25.

Pender County
BL-0154
51688.1.1
13282

This Project consists of design of Country Club Drive Multi Use path. The County is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$886,000. The County shall be responsible for providing the 20% non-federal match (\$221,500) and all costs that exceed the total available funding off \$1,107,500.

June 5, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 3, cont.

Town of Belville
Brunswick County
BL-0153
51687.1.1
51687.3.1

This Project consists of Gullah Geechee Heritage Trail Gap Multi Use Path. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$720,000. The Municipality shall be responsible for providing the 20% non-federal match (\$180,000) and all costs that exceed the total available funding off \$900,000.

City of Wilmington
New Hanover County
BL-0045
49921.1.1
13285

This Project consists of the Downtown Rail Trail Phase 1: Design. The Municipality is responsible for all phases of the Project. This Supplemental Agreement is to increase funding. The Department will participate in an additional amount not to exceed \$431,000 (80%) in Direct Attributable funds. The Municipality shall be responsible for providing \$108,000 (20%) as their local match.

Division 4

Town of Four Oaks
Johnston County
80122
13259

This Project consists of construction of a new access roadway serving the Four Oaks Industrial Park, connecting SR 1178 (Keen Road) and Four Oaks Parkway. The Municipality is responsible for all phases of the Project. This Supplemental Agreement is to reduce the scope by removing widening of Keen Road for a turn lane due to utility impacts, and to increase funding. The Department will participate in an additional amount not to exceed \$800,000 in State Contingency funds for a total of \$3,800,000. The Municipality shall be responsible for all costs that exceed the total available funding.

Division 6

Fayetteville PWC
Cumberland County
U-5798B
44369.3.3
1000025403

This Project consists of widening SR 1102 (Gillis Hill Road) from south of Celtic Drive to north of SR 1112 (Stoney Point Road). At the request of the Commission, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sewer lines. The Commission shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Commission is \$4,666,392.32.

June 5, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 6, cont.

Sandhills Gateway Realty,
LLC
Cumberland County
U-5798A
44369.3.2
1000025451

This Project consists of widening SR 1102 (Gillis Hill Road) from north of SR 1112 (Stoney Point Road) to US 401 (Raeford Road). The Department shall prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the Developer, the Department shall include in its contract the construction of a left turn lane and two right turn lanes into a proposed commercial driveway on SR 1102 (Gillis Hill Road) at approximate Station 100+75 and Station 104+65. The Developer shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Developer is \$396,336.99.

City of Fayetteville
Cumberland County
EB-6030
48751.1.1
48751.2.1
13270

This Project consists of construction of sidewalk from Richwood Court to NC 24/Bragg Boulevard. The Municipality is responsible for all phases of the Project. This Supplemental Agreement is to increase funding to \$2,406,000. The Department will participate in an additional amount not to exceed \$1,444,484 (80%) in Surface Transportation Block Grant funds. The Municipality shall be responsible for providing \$361,122 (20%) as their local match, and any costs that exceed the total cost of the project, \$2,406,000.

Division 7

City of Greensboro
Guilford County
EB-5996
48600.2.1
48600.2.2
48600.3.1
13265

This Project consists of the construction of sidewalks and bicycle lanes on North Church Street between Electra Drive and Lees Chapel Road and the installation of enhanced bus shelter amenities along GTA Route 3, including for the Henry Street Medical Park and residential neighborhoods in Greensboro. The Department will reimburse 80% of approved eligible costs from the TAANY federal funds allocated, not to exceed \$744,000. The Municipality shall provide the 20% non-federal match (\$186,000) and all costs that exceed the total available funding of \$930,000.

June 5, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 7, cont.

City of Eden
Rockingham County
HB-0035
50639.3.1
1000025406

This Project consists of replacing Bridge 780177 over Matrimony Creek on SR 1535 (Price Road). The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipally-owned utilities. At the request of the Municipality, the Department will include in its contract the construction of sidewalk along the south side of bridge to continue along SR 1535 until it joins with the Matrimony Creek greenway. The Municipality shall reimburse the Department 10% of the actual cost of the work. The estimated reimbursement from the Municipality is \$1,644.30.

City of Eden
Rockingham County
50791
1000025472

This Project consists of constructing a roundabout at SR 1604 (Washington Street), SR 2066 (Kings Hwy/Bridge St), SR 1605 (Bridge St) and SR 3002 (Boone Rd). The Department is responsible for all phases of the Project. The Municipality will participate in cost share for: 100% of decorative crosswalk pavement markings, 54% of the 5" concrete monolithic islands, 57% of the 6" concrete sidewalk, and 33% of the 9" Portland cement concrete truck apron. The estimated reimbursement from the Municipality is \$202,040.

City of Greensboro
Guilford County
U-5532E
46297.3.6
13261

This Project consists of the construction of sidewalk along the following streets: 1) Big Tree Way from Wendover Shelby Drive (both sides) and from Shelby Drive to Elk Hound Trail (west side), 2) Bridford Parkway/Hornaday Road from Wendover Avenue to west of Nicholas Road (both sides), 3) Hewitt Street from Norwalk Street to Merritt Drive and 4) Shelby Drive from Big Tree Way to Edith Lane in Greensboro. This Supplemental Agreement is to increase the funding. The Department's original participation was \$1,949,267. The Department shall participate in an additional amount not to exceed \$42,906 (80%) for a total of \$1,992,173 in STBGDA funds. The Municipality will provide an additional \$10,726 (20%) for a total of \$498,043 as their local match, and all costs that exceed the new total available funding of \$2,490,216.

June 5, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 7, cont.

City of Greensboro
Guilford County
HL-0047
49898.2.1
49898.2.2
49898.3.1
13260

This Project consists of modernizing the following streets: on Yanceyville Street construct curb & gutter and sidewalks on the west side from U-2524 construction limits to Lees Chapel Road; on Sands Drive construct curb & gutter and sidewalk on east side from north of Cone Boulevard to McKnight Mill Road; and on Old Battleground Road construct sidewalk on west side from Westridge Road to British Lakes Drive in Greensboro. This Supplemental Agreement is to add a fourth project segment and provides additional funding. The additional scope adds a fourth project segment on British Lake Drive from Battleground Avenue to Old Battleground Road. The Department's original participation was \$496,000. The Department shall participate in an additional amount not to exceed \$160,000 (80%) for a total of \$656,000 in STBGDA funds. The Municipality will provide an additional \$40,000 (20%) for a total of \$164,000 as their local match, and all costs that exceed the new total available funding of \$820,000.

City of Greensboro
Guilford County
P-5709
46920.3.1
RAIL

This Reimbursement Agreement provides for the Greensboro Transit Agency to administer a pedestrian transit service through and/or around the Project when a safe, traversable, firm, stable, and slip-resistant path cannot be maintained during the temporary closure of Franklin Boulevard during construction. The total estimated cost to the Department is \$3,500,000.

Division 8

Toyota Battery Manufacturing,
Inc
Randolph County
HE-0004
49979.3.1
1000025333

This Project consists of roadwork and wetland mitigation at various locations at the Randolph County Megasite near Liberty, NC. The Department shall prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the Developer, the Department shall include in its contract construction of intersection improvements of Julian Airport Road and Dogwood Lane. The Developer shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Developer is \$198,947.40.

June 5, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 9

Town of Kernersville Forsyth County BL-0014 49476.1.1 49476.2.1 49476.2.2 49476.3.1 13273	This Project consists of the construction of sidewalk along one side of South Cherry Street from Oakhurst Street to Holy Cross Church in Kernersville. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the BGDA federal funds allocated, not to exceed \$2,211,000. The Municipality shall provide the 20% non-federal match (\$552,750) and all costs that exceed the total available funding of \$2,763,750.
Town of Kernersville Forsyth County BL-0015 49477.1.1 49477.2.1 49477.2.2 49477.3.1 13275	This Project consists of the construction of sidewalk along one side of the road connecting the existing Broad Street sidewalk to the existing sidewalk network on East Mountain Street which will complete the sidewalk connection from Harmon Lane to East Mountain Street in Kernersville. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the BGDA federal funds allocated, not to exceed \$888,000. The Municipality shall provide the 20% non-federal match (\$222,000) and all costs that exceed the total available funding of \$1,110,000.
Town of Walkertown Forsyth County BL-0020 49482.2.1 49482.2.2 49482.3.1 13286	This Project consists of the construction of a sidewalk on Depot Street from Main Street to Sullivantown Road in Walkertown. This Supplemental Agreement is to increase the funding. The Department's original participation was \$382,800. The Department shall participate in an additional amount not to exceed \$466,200 (80%) for a total of \$849,000 in BGDA funds. The Municipality will provide an additional \$116,550 (20%) for a total of \$212,250 as their local match, and all costs that exceed the new total available funding of \$1,061,250.
Town of Walkertown Forsyth County EB-5956 48432.1.1 48432.3.1 13288	This Project consists of the construction of a multi-use pedestrian path in Walkertown. This Supplemental Agreement is to increase the funding and extend the completion date of the Project. The Department's original participation was \$504,000. The Department shall participate in an additional amount not to exceed \$260,000 (80%) for a total of \$764,000 in BGDA funds. The Municipality will provide an additional \$65,000 (20%) for a total of \$191,000 as their local match, and all costs that exceed the new total available funding of \$955,000. The new completion date of the Project is September 30, 2028 in lieu of September 24, 2024.

June 5, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 10

Charlotte Water
Mecklenburg County
10.106031A
1000025330

This Project consists of roadway repair on I-85. The Department will stabilize the subsurface soils and perform roadway repairs around Charlotte Water 24" and 30" raw water transmission mains along the northbound and southbound lanes of I-85 near mile marker 36. The Commission will reimburse the Department 100% of the total cost of work. The estimated cost of the Project is \$700,000.

City of Charlotte
Mecklenburg County
W-5710X
44856.1.24
44856.2.24
44856.3.24
1000021119

This Project consists of safety improvements on SR 2042 (Oakdale Road), SR 2108 (Sunset Boulevard), SR 2025 (Miranda Road) and SR 2040 (Lawing Road); realignment of SR 2025 (Miranda Road) to tie into SR 2042 (Oakdale Road) at SR 2041 (Simpson Road); and the construction of roundabouts at the intersection of SR 2025 (Miranda Road) and SR 2042 (Oakdale Road) and at the intersection of SR 2042 (Oakdale Road) and SR 2108 (Sunset Road)/SR 2040 (Lawing Road) in Charlotte. This Supplemental Agreement is to allocate additional funding to the Project and identify the Department's and the Municipality's funding responsibilities among all phases of the Project. Total funding of \$11,394,982 has been allocated to this Project. The Municipality is responsible for the non-federal match of any Federal STBG-DA funding allocated by CRTPO and is also responsible for any costs that exceed the total available funding of \$11,394,982.

City of Charlotte
Mecklenburg County
HS-2410C
50982.1.4
50982.3.4
13262

This Project consists of upgrading traffic signals on SR 3624 (Rea Rd) at intersection with Piper Glen Drive and Bevington Place. The Department will perform all phases of the Project. The Municipality will review signal plans and inspect signal installation. The Department will reimburse a maximum of \$35,000 for the Municipality's review and inspection costs.

June 5, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 10, cont.

City of Kannapolis
Cabarrus County
EB-5844

47301.1.1

47301.2.1

47301.3.1

13283

This Project consists of construction of sidewalk along Little Texas Road and Ruth Avenue from Dale Earnhardt Boulevard to Lane Street. This Supplemental Agreement is to increase funding for the Project. The Department's original participation was \$4,904,000. The Department agrees to reimburse an additional \$519,855 (80%) for a total of \$5,423,855 in TA, CMAQ, and Division Needs funds. The Municipality's original participation was \$1,226,000. The Municipality shall provide an additional \$129,964 (20%) for a total of \$1,355,964 as their local match, and all costs that exceed the total available funding of \$6,779,819.

Town of Marshville
Union County
HL-0159

51819.1.1

51819.2.1

51819.3.1

1000025560

1000025561

1000025562

This Project consists of constructing right turn lanes on US 74 near Stegall Lake / Marshville Lake. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way and use STBG-DA funding for 80% of the costs, up to a maximum of \$1,613,180. The Municipality shall provide the 20% non-federal match of \$403,295, and all costs that exceed the total available funding of \$2,016,475.

City of Charlotte
Mecklenburg County
BL-0123

51382.3.1

13290

This Project consists of construction of a shared-use path along the north side of West Rocky River Road from Rockland Drive to Old Concord Road. The Municipality is responsible for all phases of the Project. The Department will reimburse 50% of approved eligible costs from the federal funds allocated, not to exceed \$1,981,365. The Municipality shall be responsible for providing the 50% non-federal match (\$1,981,365) and all costs that exceed the total available funding off \$3,962,730.

June 5, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 10, cont.

Premier Parking of North
Carolina (Tenant)
City of Charlotte
Mecklenburg County
32213
RAIL

This Lease Agreement covers the provision of professional parking space management and the lease of parking spaces on land commonly known as Cedar Yard located at 604 S. Cedar Street in Uptown Charlotte. The parcels of land are owned by the Department, and the Municipality retains forty percent (40%) financial interest in the net proceeds from the parking fees generated by the parcels. This Lease Agreement will remain in effect for a term of three years, beginning in 2025 and ending in 2027. Lease payments in 2025 will be \$12,020 a month, for \$144,240 in the first year, and escalate by three percent (3%) per year for the entire term of the Lease Agreement. The Tenant will pay the Department sixty percent (60%) and the Municipality forty percent (40%) of the monthly lease payment due.

Division 12

Town of McAdenville
Gaston County
BN-0029
51756.1.1
51756.2.1
51756.3.1
13291

This Project consists of construction of sidewalk along Riverside Drive from Hickory Grove Road to the future River Link Trail Extension in Cramerton. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$2,000,000. The Municipality shall be responsible for providing the 20% non-federal match (\$500,000) and all costs that exceed the total available funding of \$2,500,000.

City of Mount Holly
Gaston County
EB-5748
50425.1.1
50425.3.1
13292

This Project consists of construction of sidewalk along Beaty Road from Ferstl Avenue to Smith Street. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$404,800. The Municipality shall be responsible for providing the 20% non-federal match (\$101,200) and all costs that exceed the total available funding of \$506,000.

June 5, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 13

Land of Sky Regional Council
Buncombe County
EB-6033AL
48778.4.25
13228

This Project consists of but is not limited to programs and activities that, when implemented, aim to shift community behavior, attitudes and social norms through education, encouragement, enforcement and evaluation strategies to increase the safety and convenience for children to walk and/or bicycle to and from school. This Supplemental Agreement is to increase funding and a time extension for the Project. The Parties agree to extend the completion date for the Project to December 31, 2026, in lieu of August 8, 2025. The Department's original participation was \$298,249. The Department agrees to reimburse an additional \$123,367 (80%) in TAP funds and \$30,842 (20%) in State funds for a total of \$452,458. The Agency shall be responsible for all costs that exceed the total available funding of \$452,458. This agenda item supersedes the item that was approved at the 5/01/2025 BOT Meeting.

Foothills Regional
Commission
Rutherford County
EB-6033AK
48778.4.24
13219

This Project consists of but is not limited to programs and activities that, when implemented, aim to shift community behavior, attitudes and social norms through education, encouragement, enforcement and evaluation strategies to increase the safety and convenience for children to walk and/or bicycle to and from school. This Supplemental Agreement is to increase funding and a time extension for the Project. The Parties agree to extend the completion date for the Project to December 31, 2026, in lieu of August 8, 2025. The Department's original participation was \$334,500. The Department agrees to reimburse an additional \$132,400 (80%) in TAP funds for a total of \$457,900. The Agency shall provide \$33,100 (20%) as their local match, and all costs that exceed the total available funding of \$500,000. This agenda item supersedes the item that was approved at the 5/01/2025 BOT Meeting.

NC Department of Natural
Resources
Rutherford County
36249.5036
1000025513

This Project consists of repairing roadway damage along Chimney Rock State Park Road, as a result of Hurricane Helene. Repairs consist of slope stabilization, drainage repairs, and asphalt repairs. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Agency shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Agency is \$1,310,000.00.

June 5, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 13, cont.

City of Asheville
Buncombe County
U-5971AA
45959.3.4
13728

This Project consists of construction of a sidewalk along US 19/23/74A (Patton Avenue) between Louisiana Ave and Druid Drive. As part of the project, the Municipality will install curb and gutter. The Department will reimburse costs of curb and gutter installation up to a maximum amount of \$150,000. This Agreement supersedes the Agreement executed 3/07/2022 and supersedes the Agenda item approved by the Board on 5/01/2025.

Mitchell County
36230.58.2.1
1000025193

This Project consists of conducting a needs assessment for a future transit facility, based on the expected growth of the service over the next 40 years. The Department will be responsible for all phases of the Project. The estimated reimbursement from the County is \$30,000.

US Department of
Transportation (USDOT)
Buncombe County
HE-0001
13294

This Grant Agreement with the US Department of Transportation (USDOT) is for RURAL funding for the Ground to Sky grant application. The Project consists of the construction of an interchange and access road to the Pratt and Whitney manufacturing facility off I-26 south of Asheville in Buncombe County, North Carolina. USDOT shall participate in the amount of \$29,500,000 using RURAL funds. The Department will utilize an additional \$2,500,000 in ARC funds and \$37,000,000 of Economic Development funds provided by the NC General Assembly towards the project.

Division 14

City of Brevard
Transylvania County
BF-0002
50701.1.1
1000025579

This Project consists of preliminary engineering of a greenway for the Ecusta Trail from Transylvania County line to Lamb Creek. The Department will prepare the environmental and/or planning document, Project plans and specifications. At the request of the Municipality, the Department will include a final design of 8.0 miles of the Ecusta trail from Transylvania County line to Mountain Industrial Drive Extension. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is \$1,000,000.

June 5, 2025
Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 18 agreements for informational purposes only.

Division 2

US Department of
Agriculture, Forest Service
Craven County
R-1015
18-MJ-11081103-0183
13263

This Agreement provides for payment of processing and monitoring fees associated with the Havelock Bypass (US 70) authorized use and occupancy of National Forest System lands encroaching upon the Croatan Ranger District, Croatan National Forest, in Craven County. The Department will pay a processing fee of up to \$130,386.00 and a monitoring fee of up to \$138,019.00 for USFS cost recovery and services provided for the Havelock Bypass (US 70) for the five (5) year period. This second amendment will extend the end date of the agreement from June 30, 2025 to June 30, 2027.

Division 3

Town of Navassa
Brunswick County
U-5534U
44096.1.23
44096.2.23
13269

This Project consists of the construction of a multi-use path. This Supplemental Agreement is to extend the completion date for the Project to 04/01/2030, in lieu of 04/01/2025.

New Hanover County
36249.5030
1000025343

This Project consists of a traffic signal installation at the intersection of NC 133 (Castle Hayne Road) and SR 1335 (Parmele Road) in conjunction with the Castle Hayne Fire Department Driveway on Castle Hayne Road related to the Castle Hayne Fire Station development. The Department will perform the work. The County will reimburse the Department 100% of the cost of work. The estimated cost of the Project is \$150,000.

Division 4

City of Wilson
Wilson County
13302

This Indefeasible Right to Use (IRU) Agreement will allow the Department to use the Municipality's Dark Fiber as part of the upgrade and operation of the Municipality's signal system, which is occurring under TIP Project U-5945. The IRU Agreement will outline the responsibilities of each party for access, maintenance, payment, and/or operations of the Dark Fiber.

June 5, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 5

City of Raleigh
Wake County
HM-0002
36249.5034
1000025439

This Project consists of review of project plans and documents for replacing bridge number 378 over Mine Creek from Shadowbrook Drive to Forest Lawn Court. The Municipality shall reimburse the Department 100% of the cost of the Department's review and inspection of the plans. The estimated reimbursement is \$10,000.

Franklin County
51816
13276

This Project consists of improvements for access to the US 1 North Commerce Park (formerly Long Mill Road Industrial Park) as required by the Traffic Impact Analysis (TIA). Roadway improvements include widening and turn lane (left and right) construction into the park on Long Mill Road along the property frontage, right turn lane on Long Mill Road at NC 96, and right turn lane on Green Road at US 1. The proposed improvements have been permitted through Driveway Permit D053-035-22-00077 and Encroachment Agreement E053-035-22-00162. The County shall be responsible for all phases of the Project. The Department will participate in actual costs in an amount not to exceed \$900,000. Costs that exceed this amount shall be borne by the County.

Division 7

VennTerra
Alamance County
36249.5031
1000025394

This Project consists of review and inspection of traffic signal installation/modification at the intersections of US 70 at Wade Coble Drive/Site Drive (installation) and SR 1311 (University Drive) and the Shoppes at Waterford (modification). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$10,000.

UNC – Chapel Hill
Orange County
36249.5033
1000025424

This Project consists of review and inspection of removal and replacement of two (2) existing wood poles and signal cabinet at the intersection of northbound NC 86 (South Columbia Street) and SR 2048 (South Road/McCauley Street) SIN 07-0519, to accommodate replacement of existing steam tunnel along the east side of South Columbia Street. The University shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

June 5, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 7, cont.

City of Greensboro
Guilford County
EB-5878
47273.1.1
47273.2.1
47273.3.1
13268

This Project consists of the construction of sidewalk, repair sidewalk, install and replace curb ramps reconstruct all non-conforming driveways, install pedestrian signals at signalized intersections, pavement resurfacing and markings, signs and signal detection loops on West Meadowview Street from Elm-Eugene Street to Randleman Road in Greensboro. This Supplemental Agreement allows the Municipality additional time to complete the Project. The new completion date of the Project is July 1, 2028 in lieu of July 1, 2025.

City of Greensboro
Guilford County
EB-5877
47272.1.1
47272.2.1
47272.3.1
13267

This Project consists of the construction of sidewalk and accessible wheelchair ramps on both sides of Farmington Drive from Gate City Blvd to Wintergarden Lane and along the north side of Farmington Drive from Wintergarden Lane to Holden Road in Greensboro. This Supplemental Agreement allows the Municipality additional time to complete the Project. The new completion date of the Project is July 1, 2028 in lieu of July 1, 2025.

Division 8

Town of Siler City
Chatham County
8RE.101915
8RE.201915
13271

This Agreement is to provide “routine” and/or “clean up” mowing of the State maintained roadways within the corporate limits of the Municipality. The Municipality shall provide the equipment, labor, materials, and traffic controls to perform the mowing. The Department will reimburse the Municipality up to \$6,431.52 for the yearly mowing cycle.

Division 10

Town of Weddington
Union County
36249.5037
1000025563

This Project consists of review and inspection of the installation of signal mast arms at the intersection of NC 16 (Providence Rd) and NC 84 (Weddington Rd). The Municipality shall reimburse the Department 100% of the cost of the Department’s review and inspection of the signals. The estimated reimbursement is \$6,000.

City of Charlotte
Mecklenburg County
SS-6010F
48988.3.1
13277

This Project consists of design and installation of a traffic signal at the intersection of NC 27 (Mt. Holly Road) and SR 1609 (Rhyne Road/Sonoma Valley Boulevard). This Supplemental Agreement is to extend the completion date for the Project to May 1, 2027, in lieu of January 11, 2025.

June 5, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 11

City of Mount Airy
Surry County
36249.5035
1000025450

This Project consists of design, fabrication, and installation of four Welcome to Mount Airy Signs. Locations for the signs are as follows: southeastern municipal limits heading northbound on US 52; southern municipal limits heading northbound on US 601; eastern municipal limits heading eastbound on NC 89; and northern municipal limits heading southbound on US 52. The Municipality shall reimburse the Department 100% of the actual cost of the Department's work. The estimated reimbursement is \$3,000.

Division 12

Prestige Land & Site
Works, LLC
Iredell County
36249.5038
1000025534

This Project consists of review and inspection of a modification to traffic signal 12-1961 US-21/NC 115 at SR 1312 Flower House Loop (Southern Entrance). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Prestige Land & Site
Works, LLC
Iredell County
36249.5039
1000025535

This Project consists of review and inspection of traffic signal installations/upgrades at the intersections of US 21 @ US 70 (Garner Bagnal Blvd), US 21 @ Old Mountain Rd / Murdock Rd, US 21 @ Moose Club Rd / Access #3, US 21 @ Grannis Lane / Access #4, and Amity Hill Rd @ Murdock Rd. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$20,000.

Division 13

Fairhaven Summit, LLC
Buncombe County
36249.5032
1000025422

This Project consists of review and inspection for the installation of an actuated flasher system for Fairhaven Summit Apartments along US 25A, Sweeten Creek Road. The actuated flasher will provide advance warning for motorists on US 25A prior to the driveway for Fairhaven Summit Apartments. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

June 5, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 14

Orange Capital Advisors
Henderson County
36249.5029
1000025309

This Project consists of review and inspection of a traffic signal installation at the intersection at US 25 at Butler Bridge Road (14-0742) in Henderson County. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

NCDOT June 2025 Board of Transportation Agenda Municipal Street System Changes for the Powell Bill Program

There will be no municipal street system changes presented for approval at the June 2025 Board meeting.

<u>No.</u>		<u>Page No.</u>
1	Preliminary Right of Way Plans	R- 1 – R-8
2	Final Right of Way Plans	R- 9 – R-14
3	Final Right of Way Plans Revisions	R-15
4	Approval of Conveyance of ROW Residue by Real Estate Agent and/or Auctioneer	R- 16 – R-25
5	Approval of Conveyance of Highway Right of Way Residues by Division	R- 26
6	Approval of Conversion of Residual Area to Highway Right of Way	R- 27
7	Approval of Conveyance of Property pursuant to 6(f)	R- 28
8	Approval of Advanced Acquisition of Highway Right of Way – Approval of Appraisal	R- 29 - R-33
9	Approval of Advanced Acquisition of Highway Right of Way – Approval of Settlement	R- 34
10	Award of Contract to Private Firms for Engineering Services for ROW	R- 35

Preliminary Right of Way Plans

The Preliminary Right of Way Plans for the below projects, including Secondary Rd. projects and Industrial Access Rd. projects, provide for the construction, design, drainage, and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Unit in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Unit to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

FULL ROW ACQUISITION

(Division 3)

Brunswick County; I.D. No. BL-0074; Project No. 50707.2.1:

US-17 installation of signalized Zebra-type pedestrian crossing at Ploof Rd. and Olde Waterford Way.

Brunswick County; I.D. No. SM-6103F; Project No. 51585:

Install two metal pole traffic signals and fiber along NC-133.

Brunswick County; I.D. No. 010NC179; Project No. 3SP.10101.3:

Upgrade existing signal 03-0241 to metal pole intersection.

New Hanover County; I.D. No. EB-6039; Project No. 48928.2.1:

St. Joseph St. from N. Lake Park Blvd. (US-421) to the intersection of Lewis Dr. and Access Rd.

New Hanover County; I.D. No. 065SR1521A; Project No. 51607:

Installation of traffic signal to be installed at the intersection of SR-1521 (Piner Rd) and Brown Pelican Lane/Myrtle Grove Middle School driveway.

Preliminary Right of Way Plans-continued
FULL ROW ACQUISITION-continued

(Division 4)

Johnston County; I.D. No. HB-0042; Project No. 50740.2.1:
US-301 replace bridge 56 over Holt Lake.

Nash County; I.D. No. BR-0192; Project No. 67192.2.1:
Bridge 630038 on NC-43 Bus./NC-48 over Tar River.

Nash County; I.D. No. HB-0038; Project No. 50636.2.1:
Bridge 630110 on SR-1745 (Bend of River Rd.) over the Tar River Reservoir.

(Division 5)

Franklin County; I.D. No. BL-0053; Project No. 50276.2.1:
Franklin County Rails to Trails from downtown Franklinton Train Depot to SR-1003 (Perry's Chapel Rd.)

Wake County; I.D. No. HL-0121; Project No. 50788.2.1:
Intersection improvement at NC-50 at SR-1901 (Old Weaver Trail) in Creedmoor.

(Division 6)

Cumberland County; I.D. No. BP6-R021; Project No. BP6.R021.2:
Bridge 208 on SR-2046 over Turnbull Creek.

Cumberland County; I.D. No. BP6-R010; Project No. BP6.R010.2:
Structure 250029 on SR-1850 (Wake-Stedman Rd.) over Buck Creek.

Cumberland County; I.D. No. SM-5706G; Project No. 48906.2.1:
NC-210 at SR-1600 (McArthur Rd/McCormick Bridge Rd.).

Robeson County; I.D. No. BP6-R002; Project No. BP6.R002.2:
Bridge 200 on SR-1550 over Bear Swamp.

(Division 7)

Guilford County; I.D. No. P-5713; Project No. 46925.2.1:
Proposed Grade separation of SR-1424 (Hilltop Rd.) over NCRR/NS and closure of existing at-grade crossing (722 361Y, MP Main 290.112).

Rockingham County; I.D. No. BP7-R011; Project No. BP7.R011.2:
Bridge # 247 over Hogan's Creek on SR-2582 (Rockingham Lake Rd.).

(Division 10)

Anson County; I.D. No. BP10-R057; Project No. BP10.R057.2:
Bridge # 273 over N. Fork of Jones Creek.

Mecklenburg County; I.D. No. U-2509AA; Project No. 38965.2.10:
US-74 from Sharon Forest Dr. and Harris Blvd./Village Lake Dr.

Preliminary Right of Way Plans-continued
FULL ROW ACQUISITION-continued

(Division 11)

Alleghany County; I.D. No. HB-0067; Project No. 50737.2.1:
Bridge # 82 over Brush Creek on SR-1433 (Scenic Valley Rd.).

Ashe County; I.D. No. HB-0045; Project No. 50715.2.1:
Bridge # 183 over Cranberry Creek on SR-1609 (Upper Cranberry Creek Rd.).

Ashe County; I.D. No. HB-0047; Project No. 50717.2.1:
Bridge # 304 over Helton Creek on SR-1528 (Jim Duvall Rd.).

Ashe County; I.D. No. HB-0048; Project No. 50718.2.1:
Bridge # 343 over Cranberry Creek on SR-1606 (Double Springs Church Rd.).

Ashe County; I.D. No. HB-0054; Project No. 50724.2.1:
Bridge # 509 over South Fork New River.

Ashe County; I.D. No. HB-0049; Project No. 50719.2.1:
Bridge # 351 over South Fork New River on SR-1602 (North Fulton Reeves Rd.).

Caldwell County; I.D. No. HB-0056; Project No. 50726.2.1:
Bridge # 130 over Yadkin River on SR-1514 (Indian Grave Rd.).

Caldwell County; I.D. No. HB-0057; Project No. 50727.2.1:
Bridge # 185 over Johns River on SR-1356 (Old Johns River Rd.).

Caldwell County; I.D. No. HB-0058; Project No. 50728.2.1:
Bridge # 186 over Johns River on SR-1356 (Old Johns River Rd.).

Caldwell County; I.D. No. HB-0059; Project No. 50729.2.1:
Bridge # 275 over Johns River on SR-1356 (Old Johns River Rd.).

Caldwell County; I.D. No. HB-0060; Project No. 50730.2.1:
Bridge # 317 over Johns River on SR-1356 (Old Johns River Rd.).

Caldwell County; I.D. No. HB-0061; Project No. 50731.2.1:
Bridge # 349 over Jones Creek on SR-1574 (CC Camp Rd.).

Catawba County; I.D. No. U-6034; Project No. 46968.2.1:
US-321 Alt. from SR-1109 (Pinewood Rd.) to SR-1106 (Duke St.).

Wilkes County; I.D. No. HB-0069; Project No. 50739.2.1:
Bridge # 12 over Reddies River on US-421 Bus.

Wilkes County; I.D. No. HB-0020; Project No. 50351.2.1:
Bridge # 730 over Yadkin River on SR-1185 (Curtis Bridge Rd.).

Preliminary Right of Way Plans-continued
FULL ROW ACQUISITION-continued

(Division 11)-continued

Wilkes County; I.D. No. HB-0065; Project No. 50735.2.1:
Bridge # 691 over Stony Fork Creek on SR-1170 (Casper Hawkins Rd.).

(Division 12)

Catawba County; I.D. No. 018SR1120; Project No. 17BP.12.R.63:
Bridge # 59 over Jacob Fork on SR-1120 (Greedy Hwy.).

Catawba County; I.D. No. U-2530A; Project No. 34824.2.3:
NC-127 from SR-1132 (Huffman Farm Rd.) to SR-1008 (Zion Church Rd.).

Gaston County; I.D. No. 036SR1422; Project No. 17BP.12.ROW.64
Bridge # 354 on SR-1422 (Carol Rd./Hallman St./Milo Neal Rd.).

Iredell County; I.D. No. SM-5712C; Project No. 48271.2.1:
NC-3 (Coddle Creek Hwy.) and SR-1142 (Johnson Dairy Rd.).

Iredell County; I.D. No. B-5394; Project No. 46109.2.1:
Bridge # 279 over South Hunting Creek on SR-1832 (Eagle Mills Rd./Union Grove Rd.).

Iredell County; I.D. No. BP12-R011; Project No. BP12.R011.2:
Bridge # 336 on SR-2132 (Kinder Rd.).

Iredell County; I.D. No. BP12-R014; Project No. BP12.R014.2:
Bridge # 221 on SR-1886 (Josey Rd.).

Iredell County; I.D. No. BP12-R015; Project No. BP12.R015.2:
Bridge # 14 on SR-2382 (Brawley Rd.).

Iredell County; I.D. No. I-3819; Project No. 34192.3.2:
Final I-40/I-77 interchange improvements (combine with U-6039).

Iredell County; I.D. No. I-3819B; Project No. 34192.3.2:
Final I-40/I-77 interchange improvements (combine with U-6039).

Lincoln County; I.D. No. B-5853; Project No. 45806.2.1:
Bridge # 71 over Indian Creek on SR-1168 (Johnstown Rd.).

(Division 13)

Buncombe County; I.D. No. EB-5547B; Project No. 51045.2.3:
Black Mountain Riverwalk Greenway construct multi-use path from Black Mountain to the Oaks Trail.

Preliminary Right of Way Plans-continued
FULL ROW ACQUISITION-continued

(Division 13)-continued

Buncombe County; I.D. No. 011BR478; Project No. 18313.1011211.PR:
Bridge 478 Helene damage repair.

Yancy County; I.D. No. 100SR1153; Project No. DF18313.2100065.PR:
Hurricane Helene emergency express design build bridge.

Yancy County; I.D. No. M-0572D; Project No. 18313.1100996.1.1:
NC-179 from SR-1336 (Toe River Rd.) to North Toe River/Mitchell County line.

Yancy County; I.D. No. M-0572E; Project No. 18313.1100997.1.1:
NC-179 from US-19 to SR-1100 (East Wilson Rd.).

Yancy County; I.D. No. M-0572F; Project No. 18313.1100998.1.1:
US-19 west from SR-1454 (Cane River School Rd.) to SR-1386 (Piney Hill Rd.).

Yancy County; I.D. No. M-0572G; Project No. 18313.1100999.1.1:
US-19 west from SR-1386 (Piney Hill Rd.) to SR-1444 (Will Higgins Rd.).

(Division 14)

Henderson County; I.D. No. 045SR1710A; Project No. DF18314.2045060:
Hurricane Helene permanent repair for SR-1710 Bald Rock Rd.

Henderson County; I.D. No. 045SR1710B; Project No. DF18314.2045061:
Hurricane Helene permanent repair for SR-1710 Bald Rock Rd.

Henderson County; I.D. No. 045SR1710C; Project No. DF18314.2045062:
Hurricane Helene permanent repair for SR-1710 Bald Rock Rd.

Henderson County; I.D. No. 045SR1710D; Project No. DF18314.2045063:
Hurricane Helene permanent repair for SR-1710 Bald Rock Rd.

Henderson County; I.D. No. 045SR1710E; Project No. DF18314.2045065:
Hurricane Helene permanent repair for SR-1710 Bald Rock Rd.

Henderson County; I.D. No. 045SR1710F; Project No. DF18314.2045064:
Hurricane Helene permanent repair for SR-1710 Bald Rock Rd.

Henderson County; I.D. No. 045SR1710G; Project No. DF18314.2045066:
Hurricane Helene permanent repair for SR-1710 Bald Rock Rd.

Henderson County; I.D. No. 045SR1710H; Project No. DF18314.2045455:
Hurricane Helene permanent repair for SR-1710 Bald Rock Rd.

Preliminary Right of Way Plans-continued
FULL ROW ACQUISITION-continued

(Division 14)-continued

Henderson County; I.D. No. 045SR1710I; Project No. DF18314.2045479:
Hurricane Helene permanent repair for SR-1710 Bald Rock Rd.

Henderson County; I.D. No. 045SR1710J; Project No. DF18314.2045067:
Hurricane Helene permanent repair for SR-1710 Bald Rock Rd.

Henderson County; I.D. No. 045SR1710K; Project No. DF18314.2045478:
Hurricane Helene permanent repair for SR-1710 Bald Rock Rd.

Henderson County; I.D. No. SM-6114C; Project No. 50523:
US-25 Bus. at SR-1503 (North Main St.).

Macon County; I.D. No. 056SR1369; Project No. 17BP.14.R.207:
Bridge # 181 on SR-1369 (Tellico Rd.).

TEMPORARY DISASTER CONTRUCTION EASEMENT ONLY

(Division 13)

Buncombe County; I.D. No. 011SR2150; Project No. DF183113.2011366.PR:
TDCE ONLY: Hurricane Helene Emergency Express Design Build Bridge.

Buncombe County; I.D. No. 011SR2783; Project No. DF183113.2011206.PR:
TDCE ONLY: Hurricane Helene Emergency Express Design Build Bridge.

Buncombe County; I.D. No. 011SR2783; Project No. DF183113.2011421.PR:
TDCE ONLY: Hurricane Helene Emergency Express Design Build Bridge.

Buncombe County; I.D. No. 011SR2789; Project No. DF183113.2011188.PR:
TDCE ONLY: Hurricane Helene Emergency Express Design Build Bridge.

Buncombe County; I.D. No. 011SR2419; Project No. DF183113.2011271.PR:
TDCE ONLY: Hurricane Helene Emergency Express Design Build Bridge.

Buncombe County; I.D. No. 011SR2432; Project No. DF183113.20112778.PR:
TDCE ONLY: Hurricane Helene Emergency Express Design Build Bridge.

Buncombe County; I.D. No. 011SR2782; Project No. DF183113.2011383.PR:
TDCE ONLY: Hurricane Helene Emergency Express Design Build Bridge.

Buncombe County; I.D. No. 011SR2810; Project No. DF183113.2011274.PR:
TDCE ONLY: Hurricane Helene Emergency Express Design Build Bridge.

Buncombe County; I.D. No. 011SR2832; Project No. DF183113.2011190.PR:
TDCE ONLY: Hurricane Helene Emergency Express Design Build Bridge.

Preliminary Right of Way Plans-continued
TEMPORARY DISASTER CONTRUCTION EASEMENT ONLY-continued

(Division 13)-continued

Buncombe County; I.D. No. 011SR2786A; Project No. DF183113.2011444.PR:
TDCE ONLY: Hurricane Helene Emergency Express Design Build Bridge.

Buncombe County; I.D. No. 011SR2416; Project No. DF183113.2011234.PR:
TDCE ONLY: Hurricane Helene Emergency Express Design Build Bridge.

Buncombe County; I.D. No. 011SR2429; Project No. DF183113.2011071.PR:
TDCE ONLY: Hurricane Helene Emergency Express Design Build Bridge.

Buncombe County; I.D. No. 011SR2426; Project No. DF183113.2011272.PR:
TDCE ONLY: Hurricane Helene Emergency Express Design Build Bridge.

Buncombe County; I.D. No. 01NC197; Project No. 183113.1011180.PR:
TDCE ONLY: Hurricane Helene Emergency Express Design Build Bridge.

Buncombe County; I.D. No. 011SR2171; Project No. DF183113.2011356.PR:
TDCE ONLY: Hurricane Helene Emergency Express Design Build Bridge.

Buncombe County; I.D. No. 011SR2173; Project No. DF183113.2011195.PR:
TDCE ONLY: Hurricane Helene Emergency Express Design Build Bridge.

Buncombe County; I.D. No. 011SR197A; Project No. 183113.1011181.PR:
TDCE ONLY: Hurricane Helene Emergency Express Design Build Bridge.

Buncombe County; I.D. No. 011SR2153; Project No. DF183113.2011306.PR:
TDCE ONLY: Hurricane Helene Emergency Express Design Build Bridge.

Madison County; I.D. No. 057SR1183A; Project No. DF183113.2057026.PR:
TDCE ONLY: Hurricane Helene Emergency Express Design Build Bridge.

Madison County; I.D. No. 057SR1576; Project No. DF183113.2057035.PR:
TDCE ONLY: Hurricane Helene Emergency Express Design Build Bridge.

McDowell County; I.D. No. 059US070A; Project No. 183113.1059106.PR:
TDCE ONLY: Hurricane Helene Emergency Express Design Build Bridge.

Mitchell County; I.D. No. 061SR1345; Project No. DF183113.2061227.PR:
TDCE ONLY: Hurricane Helene Emergency Express Design Build Bridge.

Mitchell County; I.D. No. 061SR1188; Project No. DF183113.2061259.PR:
TDCE ONLY: Hurricane Helene Emergency Express Design Build Bridge.

Yancey County; I.D. No. 100SR1338; Project No. DF183113.2100104.PR:
TDCE ONLY: Hurricane Helene Emergency Express Design Build Bridge.

Preliminary Right of Way Plans-continued
TEMPORARY DISASTER CONTRUCTION EASEMENT ONLY-continued

(Division 13)-continued

Yancey County; I.D. No. 100SR1136; Project No. DF183113.2100347.PR:
TDCE ONLY: Hurricane Helene Emergency Express Design Build Bridge.

Yancey County; I.D. No. 100SR1416; Project No. DF183113.2100414.PR:
TDCE ONLY: Hurricane Helene Emergency Express Design Build Bridge.

Yancey County; I.D. No. 100SR1152; Project No. DF183113.2100057.PR:
TDCE ONLY: Hurricane Helene Emergency Express Design Build Bridge.

Yancey County; I.D. No. 100SR1153; Project No. DF183113.2100307.PR:
TDCE ONLY: Hurricane Helene Emergency Express Design Build Bridge.

Yancey County; I.D. No. 100SR1187; Project No. DF183113.2061341.PR:
TDCE ONLY: Hurricane Helene Emergency Express Design Build Bridge.

Yancey County; I.D. No. 100SR1158; Project No. DF183113.2100312.PR:
TDCE ONLY: Hurricane Helene Emergency Express Design Build Bridge.

Yancey County; I.D. No. 100SR1158A; Project No. DF183113.2100031.PR:
TDCE ONLY: Hurricane Helene Emergency Express Design Build Bridge.

Yancey County; I.D. No. 100SR1388; Project No. DF183113.2100309.PR:
TDCE ONLY: Hurricane Helene Emergency Express Design Build Bridge.

Yancey County; I.D. No. 100SR1333A; Project No. DF183113.2100413.PR:
TDCE ONLY: Hurricane Helene Emergency Express Design Build Bridge.

Yancey County; I.D. No. 100SR1333B; Project No. DF183113.2100412.PR:
TDCE ONLY: Hurricane Helene Emergency Express Design Build Bridge.

Yancey County; I.D. No. 100SR1333C; Project No. DF183113.2100411.PR:
TDCE ONLY: Hurricane Helene Emergency Express Design Build Bridge.

PRELIMINARY RIGHT OF WAY PLANS 65 PROJECT(S) FULL ACQUISITION \$ 0.00
PRELIMINARY RIGHT OF WAY PLANS 35 PROJECT(S) TEMPORARY DISASTER
CONSTRUCTION EASEMEENT ONLY \$ 0.00

Final Right of Way Plans

Right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the right of way have necessitated alteration of the preliminary right of way plans. Final plans have been prepared and provided for the construction, design, drainage, and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for public use and are necessary for construction. The sections of Rd. projects which were shown on the preliminary plans as sections of Rd. projects to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

(Division 1)

Project No. 45565.2.1; Dare County; I.D. No. B-5610
Bridge 8 over Slash Creek on NC-12 and SR-1241 (Eagle Pass Rd.).
Grading, paving, drainage & structure.

Project No. 45347.2.7; Hertford County; I.D. No. BD-5101F-20
Bridge # 20 over Old Tree Swamp on SR-1167 (Beaver Dam Rd.).
Grading, paving, drainage & structure.

Project No. 17BP.1.R.50-17; Hyde County; I.D. No. 17BP.1.R.50
Culvert # 17 over Lake Mattamuskeet on NC-94 Mattamuskeet Refuge Rd.).
Grading, paving, guardrail, drainage & structure.

Project No. 17BP.1.R.50-25; Hyde County; I.D. No. 17BP.1.R.50
Bridge # 25 over Burris Canal on SR-1305 (Piney Woods Rd.).
Grading, paving, guardrail, drainage & structure.

Project No. 45347.2.3; Hyde County; I.D. No. BD-5101B
Bridge # 34 over Smith Creek on SR-1148
Grading, paving, guardrail, drainage & structure.

Project No. 45347.2.7; Northampton County; I.D. No. BD-5101F-46
Bridge # 46 over branch of Kirby's Creek on SR-1360 (Horne Rd.).
Grading, paving, guardrail, drainage & structure.

Final Right of Way Plans-continued

(Division 2)

**Project No. 45347.2.7; Northampton County; I.D. No. BD-5101F-48
Bridge # 48 over branch of Gumberry Swamp on SR-1126 (Barrow Mill Rd.).
Grading, paving, guardrail, drainage & structure.**

**Project No.2SP.20521.2; Jones County; I.D. No. DB-00440
Intersection of SR-1115 and SR-1116
Grading, paving, guardrail, drainage & structure.**

**Project No. 17BP.2.R.20-20; Jones County; I.D. No. 17BP.2.R.20
Bridge # 20 over Island Creek on SR-1004 (Island Creek Rd.).
Grading, paving, guardrail, drainage & structure.**

**Project No. 38411.2.1; Jones County; I.D. No. B-4563
Bridge # 6 over Big Chinquapin Creek on SR-1301.
Grading, paving, drainage & structure.**

**Project No. 50058.2.1; Jones County; I.D. No. B-5547
Bridge # 38 over Little Chinquapin Branch on SR-1130 (Pleasant Hill Rd.).
Grading, paving, drainage & structure.**

**Project No. 17BP.2.R.77-32; Jones County; I.D. No. B-5994
Bridge # 32 over Tuckahoe Creek on SR-1142 (Weyerhaeuser Rd.).
Grading, drainage, surfacing & structure.**

**Project No. 45348.2.8; Jones County; I.D. No. BD-5102H
Bridge # 60 over Beaver Creek on SR-1315 (Taylor Rd.).
Grading, drainage, widening, comb concrete curb & gutter & structures.**

**Project No. 45348.2.9; Jones County; I.D. No. BD-5102I
Bridge # 75 over Mussell Shell Creek on SR-1319 (Henderson Rd.).
Grading, drainage, paving & structure.**

**Project No. 45348.2.12; Jones Counties; I.D. No. BD-5102L
Bridge # 1640 over Cypress Creek on SR-1134 (Old Comfort Rd.).
Grading, drainage, paving & structure.**

(Division 3)

**Project No. 17BP.3.R.7-57; Duplin County; I.D. No. 17BP.3.R.7
Bridge # 57 over Taylors Creek on SR-1137 (Williams Taylor Creek Rd.).
Grading, drainage, paving & structure.**

**Project No. 17BP.3.R.15-133; Duplin County; I.D. No. 17BP.3.R.15
Bridge # 133 over Great Branch on SR-1531 (Sheep Pasture Rd.).
Grading, paving, drainage & structure.**

Final Right of Way Plans-continued

(Division 3)-continued

**Project No. 17BP.3.R.29-105; Duplin County; I.D. No. 17BP.3.R.29
Bridge # 105 over Maple Run on SR-1004 (Summerlin Crossroad Rd.).
Grading, paving & drainage.**

**Project No. 17BP.3.R.18-140; Duplin County; I.D. No. 17BP.3.R.18
Bridge # 140 over Burn Coat Creek & Bridge 351 over Maxwell Millpond on SR-
1554 (Maxwell Mill Rd.).
Grading, paving, drainage & structure.**

**Project No. 17BP3.3.R.31-23; Duplin County; I.D. No. 17BP.3.R.31
Bridge # 23 over Rockfish Creek on SR-1101 (Cornwallis Rd.).
Grading, paving, drainage & structure.**

**Project No. 17BP.3.R.36-162; Duplin County; I.D. No. 17BP.3.R.36
Bridge # 162 over Limestone Creek on SR-1715 (Wagon Ford Rd.).
Grading, paving & drainage.**

**Project No. 17BP.3.R.38-278; Duplin County; I.D. No. 17BP.3.R.38
Bridge # 278 over Buck Branch on SR-1715 (Wagon Ford Rd.).
Grading, paving, guardrail & structure.**

**Project No. 17BP.3.R.41-384; Duplin County; I.D. No. 17BP.3.R.41
Bridge # 384 over Mill Branch on SR-1937 (Stallings Rd.).
Grading, paving, drainage & structure.**

**Project No. 17BP.3.R.42-51; Duplin County; I.D. No. 17BP.3.R.42
Bridge # 51 over Big Beaverdam Creek on SR-1100 (Old Camp Rd.).
Grading, paving, guardrail, drainage & structure.**

**Project No. 17BP.3.R.49-63; Duplin County; I.D. No. 17BP.3.R.49
Bridge # 63 over Big Beaverdam Branch on SR-1911 (Brooks Quinn Rd.).
Grading, paving, guardrail, drainage & structure.**

**Project No. 17BP.3.R.52-155; Duplin County; I.D. 17BP.3.R.52
Bridge # 155 over Gum Branch on SR-1700 (Sarecta Rd.).
Grading, paving, drainage & structure.**

**Project No. 17BP.3.R.60-219; Duplin County; I.D. No. 17BP.3.R.60
Bridge # 219 over Bear Swamp on SR-1354 (Taylor Town Rd.).
Grading, paving, guardrail, drainage & structure.**

**Project No. 17BP.3.R.83-45; Duplin County; I.D. No. 17BP.3.R.83
Bridge #45 over Island Creek on SR-1162 (Bay Rd.).
Grading, paving, guardrail, drainage, erosion control & retaining walls.**

Final Right of Way Plans-continued

(Division 3)-continued

**Project No. 17BP.3.R.58-161; Duplin County; I.D. No. 17BP.3.R.58
Bridge # 161 over Little Limestone Creek on SR-1711 (Church Rd.).
Grading, paving, guardrail, drainage & structure.**

**Project No. 17BP.3.R.76-325; Duplin County; I.D. No. 17BP.3.R.76
Bridge # 325 over branch of NE Cape Fear River on SR-1004 (Rones Chapel Rd.).
Grading, paving, guardrail, drainage & structure.**

**Project No. 55034.2.1; Duplin County; I.D. No. B-5534
Bridge # 82 over Burn Coat Creek on NC11/111.
Grading, paving, guardrail, drainage & structure.**

**Project No. 45596.2.1; Duplin County; I.D. No. B-5641
Bridge # 201 over Island Creek on SR-1946 (Northeast Rd.).
Grading, paving, guardrail, drainage & structure.**

**Project No. 45349.2.5; Duplin County; I.D. No. BD-5103E
Bridge # 67 over Maxwell Creek on SR-1912 (Blind Bridge Rd.).
Grading, paving, guardrail, drainage & structure.**

**Project No. 45349.2.17; Duplin County; I.D. No. BD-55103Q
Bridge # 154 over Cabin Creek on SR-1700 (Sarecta Rd.).
Grading, paving, guardrail, drainage & structure.**

**Project No. 45349.2.FD22; Duplin County; I.D. No. BD-5103V
Bridge # 111 over Halls Marsh on SR-1306 (Beautancus Rd.).
Grading, paving, guardrail, drainage & structure.**

**Project No. 17BP.3.R.26-144; Pender County; I.D. No. 17BP.3.R.26
Bridge # 144 over Colly Creek on SR-1102 (Morgan Rd.).
Grading, paving, guardrail, drainage & structure.**

(Division 7)

**Project No. 6.4710029; Alamance County; I.D. No. N/A
Relocation of NC-62 at Stoney Creek.
Grading, paving, guardrail, drainage & structure.**

**Project No. 8.1490501; Alamance County; I.D. No. N/A
Highway realignment and bridge relocation.
Grading, paving, guardrail, drainage & structure.**

**Project No. 8.1500206; Alamance County; I.D. No. N/A
Relocation of SR-1398 from Ramp "B" connector, northeastwardly to Plaza Dr.
Grading, paving, guardrail, drainage & structure.**

Final Right of Way Plans-continued

(Division 7)-continued

Project No. 8.1507301; Alamance County; I.D. No. N/A

Begin project, Sta. 22+80, a point on the centerline of Maple Ave. in Burlington approx. 50' north of the intersection of that street with I-85, thence in a northerly direction along Maple Ave. To the intersection of that street with Anthony St., Sta. 29+58.

Grading, paving, guardrail, drainage & structure.

Project No. 8.1507401; Alamance County; I.D. No. N/A

Begin project, Sta. 12+48.5, a point on the centerline of Mebane St. at the intersection of that street with Maple Ave., thence in a northeasterly direction along Mebane St. to the Intersection of that street with Ireland St, Sta. 32+69.

Grading, paving, guardrail, drainage & structure.

Project No. 8.1509501; Alamance County; I.D. No. N/A

Beginning at Sta. 30+00, a point in the centerline of US-70 (Church St.), approx. 67' east of city limits of Burlington, thence in an easterly direction along the centerline of US-70 to Sta. 126+0 at the intersection of East Lake Dr.

Grading, paving, guardrail, drainage & structure.

Project No. 9.807124; Alamance County; I.D. No. U-0052

From intersection of Church St. and Fifth St. to Fisher St. at intersection with Rauhut St.

Grading, paving, guardrail, drainage & structure.

Project No. 9.8070154; Alamance County; I.D. No. N/A

From Fisher St. to Hatch St.

Grading, paving, guardrail, drainage & structure.

Project No. 17BP.7.C.18; Alamance County; I.D. No. 17BP.7.C.18

Culvert improvements on SR-2158 (Darrell Newton Dr.).

Grading, paving, guardrail, drainage & structure.

Project No. 8.1511101; Caswell County; I.D. No. N/A

NC-62 from Virginia State Line to NC-57.

Grading, paving, guardrail, drainage & structure.

Project No. 17BP.7.R.108-108; Caswell County; I.D. No. 17BP.7.R.108

Bridge # 108 over County Line Creek on SR-1156 (Bagett Sisters Parkway).

Grading, paving, guardrail, drainage & structure.

(Division 9)

Project No. BP9.R009.2; Forsyth County; I.D. No. BP9-R009

Bridge # 241 over South Fork Muddy Creek on SR-3011 (Old Salisbury Rd.).

Grading, paving, guardrail, drainage & structure.

Final Right of Way Plans-continued

(Division 9)-continued

**Project No.49321.2.17; Rowan County; I.D. No. HS-2009I
NC-153 at NC-152
Grading, paving, guardrail & drainage.**

(Division 10)

**Project No. 49291.2.4; Cabarrus County; I.D. No. HS-2010D
Intersection of NC-24/27 and SR-1120 (Bethel School Rd.).
Grading, paving, guardrail, drainage & structure.**

**Project No.38108; Stanly County; I.D. No. MA-10084R
SR-1968 (St. Martin Rd.) from 350' west of Hazard Rd. to the bridge at Big Bear
Creek.
Grading, paving, guardrail & drainage.**

**Project No.41909.3; Stanly County; I.D. No. SS-4910O
NC-138 at SR-1956 (Old Aquadale Rd.).
Grading, paving, guardrail & drainage.**

Revisions of the Final Right of Way Plans

Right of way acquisition in accordance with the final right of way plans for the following projects has been determined to be necessary and authorized by the Board. Plans are on file at the Office of the Secretary to the Board of Transportation as an addendum to the minutes of the meetings hereinafter indicated.

Certain changes in right of way, construction and drainage easements, and control of access have been necessitated by alterations in the construction plans of these projects. Amended plan sheets for these projects have been prepared which provide for changes of certain right of way areas, construction and drainage easements and control of access.

The Board finds that the revised areas of right of way, construction and drainage easements and control of access, as shown on the amended plan sheets hereinafter set out, are for a public purpose and are necessary for the construction of projects.

The right of way, construction and drainage easements and control of access are hereby revised as shown on the plan sheets incorporated herein as an addendum, said projects, date of original final approval, and revised right of way, easements and access being as follows:

(Division 13)**Project No. 34165.2.14; I.D. No. I-2513AA; Buncombe County:**

Final Right of Way plans approved as per the minutes of the April 4, 2024, Board of Transportation Meeting. Revision consists of revised ROW and CA making the parcel a total take, as presented at the Board of Transportation Meeting.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

(Division 7)

**Project U-3109A, Parcel 137,
NC-119 Relocation from I-40/I-85 to north of SR-1921 (Mebane Rogers Rd./Stagecoach Rd.) NC-119
Alamance County**

Conveyance of an approximate 0.353-acre area comprised of one (1) B-class residue, having a value of \$3,000.00 to **Todd May** for the highest offer amount of **\$3,000.00**; no additional fees required. This residue was acquired for \$975.00 in 2015.

**Project U-3109A, Parcel 139,
NC-119 Relocation from I-40/I-85 to north of SR-1921 (Mebane Rogers Rd./Stagecoach Rd.) NC-119
Alamance County**

Conveyance of an approximate 0.339-acre area comprised of one (1) A-class residue, having a value of \$4,000.00 to **John Harmon** for the highest offer amount of **\$4,600.00**; no additional fees required. This residue was acquired for \$975.00 in 2015.

**Project U-3109A, Parcel 140,
NC-119 Relocation from I-40/I-85 to north of SR-1921 (Mebane Rogers Rd./Stagecoach Rd.) NC-119
Alamance County**

Conveyance of an approximate 0.432-acre area comprised of one (1) B-class residue, having a value of \$4,000.00 to **Ben Fredette** for the highest offer amount of **\$3,600.00**; no additional fees required. This residue was acquired for \$975.00 in 2016.

**Project U-2525C, Parcel 960,
Greensboro Eastern Loop from US-29 north of Greensboro to SR-2303 (Lawndale Dr.)
Guilford County**

Conveyance of an approximate 6.250-acre area comprised of one (1) B-class residue, having a value of \$10,000.00 to **Brightwood, LLC** for the highest offer amount of **\$9,000.00**; no additional fees required. This residue was acquired for \$22,500.00 in 2003.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-continued

(Division 7)-continued

Project U-3313, Parcel 059,

Greensboro - SR-1129 (Groometown Rd.) from SR-1383 (Wiley Davis Rd.) to SR-1479 (Wayne Rd.)

Guilford County

Conveyance of an approximate 0.490-acre area comprised of one (1) B-class residue, having a value of \$16,000.00 to **Anee Kaur** for the highest offer amount of **\$25,750.00**; no additional fees required. This residue was acquired for \$19,350.00 in 2005.

Project R-2612B, Parcel 006,

US-421 at SR-3418 (Neelley Rd.) south of Greensboro

Guilford County

Conveyance of an approximate 0.044-acre area comprised of one (1) C-class residue, having a value of \$500.00 to **Travis Powell** for the highest offer amount of **\$450.00**; no additional fees required. This residue was acquired for \$200.00 in 2013.

Project U-3615B, Parcel 912,

SR-1820 (Skeet Club Rd.) from east of SR-1818 (Johnson St.) to west of NC-68 (Eastchester Dr.)

Guilford County

Conveyance of an approximate 0.187-acre area comprised of one (1) B-class residue, having a value of \$5,000.00 to **Albert Fernando** for the highest offer amount of **\$4,500.00**; no additional fees required. This residue was acquired for \$201,000.00 in 2005 as an advance acquisition total take.

Project U-2717, Parcel 081,

High Point - SR-1113 (Kivett Dr.) from Pendleton St. to US-29/70

Guilford County

Conveyance of an approximate 0.590-acre area comprised of one (1) B-class residue, having a value of \$6,000.00 to **Hazel Mooney** for the highest offer amount of **\$10,125.00**; no additional fees required. This residue was acquired for \$0.00 in 2003.

Project U-2524AC, Parcel 981,

Greensboro - Western Loop from north of Norfolk Southern Railroad to I-40 Interchange

Guilford County

Conveyance of an approximate 4.200-acre area comprised of one (1) B-class residue, having a value of \$20,000.00 to **Keystone Group, LLC** for the highest offer amount of **\$20,000.00**; no additional fees required. This residue was acquired for \$0.00 in 1997.

(Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-continued)

Division 9)

**Project U-2579DEF, Parcel 018,
Winston-Salem Northern Beltway, Eastern Section, from US-52 to US-311 * See R-2247 For Planning Document *
Forsyth County**

Conveyance of an approximate 0.310-acre area comprised of one (1) B-class residue, having a value of \$2,200.00 to **Melinda D. Leonard** for the highest offer amount of **\$6,144.00**; no additional fees required. This residue was acquired for \$89,825.00 in 2018 as a total take.

**Project U-2579DEF, Parcel 601,
Winston-Salem Northern Beltway, Eastern Section, from US-52 to US-311 * See R-2247 For Planning Document *
Forsyth County**

Conveyance of an approximate 0.459-acre area comprised of one (1) C-class residue, having a value of \$2,500.00 to **John M. Gathara and Edmund JK Migo** for the highest offer amount of **\$12,899.00**; no additional fees required. This residue was acquired for \$2,450.00 in 2018.

**Project U-2579DEF, Parcel 150A, 152, 153, 625, & 628, Winston-Salem Northern Beltway from west of NC-66/SR-4000 (University Parkway) to US-311 (New Walkertown Rd.)
Forsyth County**

Conveyance of an approximate 39.183-acre area comprised of one (1) A-class, three (3) B-class, and one (1) C-class residue, having a value of \$274,856.00 to **John M. Gathara and Edmund JK Mugo** for the highest offer amount of **\$278,116.00**; no additional fees required. These residues were acquired for \$132,628.00 in conjunction with Right of Way claims, Advanced Acquisitions, and Map Act settlements between 2005 and 2019.

**Project U-2579DEF, Parcel 150B, 151B, & 151C, Winston-Salem Northern Beltway from west of NC-66/SR-4000 (University Parkway) to US-311 (New Walkertown Rd.)
Forsyth County**

Conveyance of an approximate 0.647-acre area comprised of three (3) C-class residues, having a value of \$4,561.00 to **John M. Gathara and Edmund JK Mugo** for the highest offer amount of **\$4,561.00**; no additional fees required. These residues were acquired for \$1,010.00 in 2006.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-continued

(Division 10)

Project R-2246B, Parcel 066, George Liles Parkway - from SR-1304 (Roberta Rd.) to SR-1431 (Weddington Rd.)

Cabarrus County

Conveyance of an approximate 0.287-acre area comprised of one (1) B-class residue, having a value of \$5,000.00 to **Dwight Morrison III** for the highest offer amount of **\$4,950.00**; no additional fees required. This residue was acquired for \$5,100.00 in 2013.

Project R-2246B, Parcel 037, George Liles Parkway - from SR-1304 (Roberta Rd.) to SR-1431 (Weddington Rd.)

Cabarrus County

Conveyance of an approximate 0.790-acre area comprised of one (1) B-class residue, having a value of \$25,000.00 to **Michael Borkowski** for the highest offer amount of **\$24,750.00**; no additional fees required. This residue was acquired for \$0.00 in 1999.

Project U-3440, Parcel 093, Kannapolis - NC-3 from proposed West Side Bypass (U-2009) to SR-1691 (Loop Rd.)

Cabarrus County

Conveyance of an approximate 0.079-acre area comprised of one (1) C-class residue, having a value of \$3,500.00 to **Jim McGinnis** for the highest offer amount of **\$3,465.00**; no additional fees required. This residue was acquired for \$6,550.00 in 2016.

Project R-2246B, Parcel 065, George Liles Parkway - from SR-1304 (Roberta Rd.) to SR-1431 (Weddington Rd.)

Cabarrus County

Conveyance of an approximate 0.898-acre area comprised of one (1) B-class residue, having a value of \$15,000.00 to **Mitzi Furr and Rita Furr** for the highest offer amount of **\$15,000.00**; no additional fees required. This residue was acquired for \$120,500.00 in 1998 as an advance acquisition.

Project R-2246B, Parcel 056, George Liles Parkway - from SR-1304 (Roberta Rd.) to SR-1431 (Weddington Rd.)

Cabarrus County

Conveyance of an approximate 0.340-acre area comprised of one (1) C-class residue, having a value of \$6,500.00 to **Colby Lemmond** for the highest offer amount of **\$6,500.00**; no additional fees required. This residue was acquired for \$18,025.00 in 2013 as a total take.

Project I-3802A, Parcel 197, I-85 from NC-73(Exit 55) to Lane St. (Exit 63)

Cabarrus County

Conveyance of an approximate 0.110-acre area comprised of one (1) C-class residue, having a value of \$1,000.00 to **David Goodson** for the highest offer amount of **\$1,050.00**; no additional fees required. This residue was acquired for \$5,525.00 in 2016.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-continued

(Division 10)-continued

Project U-3440, Parcel 029, Kannapolis - NC-3 from proposed West Side Bypass (U-2009) to SR-1691 (Loop Rd.)

Cabarrus County

Conveyance of an approximate 0.147-acre area comprised of one (1) B-class residue, having a value of \$9,500.00 to **T&T Custom Homes And Renovations, Inc. Blake Troutman Enterprises** for the highest offer amount of **\$8,500.00**; no additional fees required. This residue was acquired for \$2,175.00 in 2001.

Project U-3440, Parcel 092, Kannapolis - NC-3 from proposed West Side Bypass (U-2009) to SR-1691 (Loop Rd.)

Cabarrus County

Conveyance of an approximate 0.003-acre area comprised of one (1) C-class residue, having a value of \$250.00 to **Bill E. Watts** for the highest offer amount of **\$250.00**; no additional fees required. This residue was acquired for \$50.00 in 1993.

Project R-2123B, Parcel 014, I-485 (Charlotte Outer Loop) from south of SR-2808 (Camp Stewart Rd.) to south of SR-2802 (Rocky River Church Rd.)

Mecklenburg County

Conveyance of an approximate 0.010-acre area comprised of one (1) C-class residue, having a value of \$100.00 to **Jennifer Talley** for the highest offer amount of **\$1,037.00**; no additional fees required. This residue was acquired for \$12,800.00 in 2003.

Project R-2248E, Parcel 937, I-485 (Charlotte Outer Loop) from east of NC-115 (Old Statesville Rd.) to I-85 North

Mecklenburg County

Conveyance of an approximate 0.170-acre area comprised of one (1) B-class residue, having a value of \$1,500.00 to **Matthew Leonard** for the highest offer amount of **\$1,420.00**; no additional fees required. This residue was acquired for \$100.00 in 2001 as an advance acquisition.

Project R-2123AD, Parcel 032, I-485 (Charlotte Outer Loop) interchange with NC-218 in Mint Hill

Mecklenburg County

Conveyance of an approximate 0.530-acre area comprised of one (1) C-class residue, having a value of \$2,000.00 to **Michael Messinger** for the highest offer amount of **\$9,838.00**; no additional fees required. This residue was acquired for \$30,500.00 in 1993.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-continued

(Division 10)-continued

Project 8.1657301, Parcel 124, Beginning at Sta. 698+21 a point in the centerline of I-77 approx. 300' south of Oaklawn Ave., run thence in a northerly direction across existing I-85 to Sta. 12+66.95 a point approx. 192 miles north of I-85

Mecklenburg County

Conveyance of an approximate 0.106-acre area comprised of one (1) C-class residue, having a value of \$7,000.00 to **Martin Mora** for the highest offer amount of **\$46,910.00**; no additional fees required. This residue was acquired for \$0.00 in 1972.

Project R-0211DA, Parcel 907D, Charlotte Outer Loop from interchange with NC-51 to interchange with Future Johnston Rd. Ext.

Mecklenburg County

Conveyance of an approximate 0.290-acre area comprised of one (1) B-class residue, having a value of \$12,000.00 to **Martin Mora** for the highest offer amount of **\$70,197.00**; no additional fees required. This residue was acquired for \$0.00 in 1989 as an advance acquisition.

Project R-0211DC, Parcel 900E, I-485 (Charlotte Outer Loop) from east of Interchange with Rea Rd. to east of Tilly Morris Rd.

Mecklenburg County

Conveyance of an approximate 0.050-acre area comprised of one (1) C-class residue, having a value of \$500.00 to **Matthew Leonard** for the highest offer amount of **\$3,560.00**; no additional fees required. This residue was acquired for \$0.00 in 1992 as an advance acquisition.

Project U-0209F, Parcel 901, Charlotte - US-74 (Independence Blvd.) from 1500' west of Eastway Dr. to just east of Sharon Amity Rd.

Mecklenburg County

Conveyance of an approximate 0.542-acre area comprised of one (1) B-class residue, having a value of \$42,000.00 to **Tarana Khan** for the highest offer amount of **\$119,952.00**; no additional fees required. This residue was acquired for \$4,100.00 in 1994 as an advance acquisition.

Project U-2507A, Parcel 105, Charlotte - SR-2467 (Mallard Creek Rd.) from SR-2480 (Sugar Creek Rd.) to SR-2665 (Harris Blvd.)

Mecklenburg County

Conveyance of an approximate 0.400-acre area comprised of one (1) C-class residue, having a value of \$22,000.00 to **Santhosh Kumar Arunuri** for the highest offer amount of **\$50,530.00**; no additional fees required. This residue was acquired for \$19,200.00 in 2011.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-continued

(Division 10)-continued

Project R-0211DA, Parcel 149, Charlotte Outer Loop from interchange with NC-51 to interchange with future Johnston Rd. Ext.

Mecklenburg County

Conveyance of an approximate 0.210-acre area comprised of one (1) B-class residue, having a value of \$15,000.00 to **Martin Mora** for the highest offer amount of **\$55,851.00**; no additional fees required. This residue was acquired for \$1,825.00 in 1990.

Project R-2248E, Parcel 006, I-485 (Charlotte Outer Loop) from east of NC-115 (Old Statesville Rd.) to I-85 North

Mecklenburg County

Conveyance of an approximate 1.280-acre area comprised of one (1) B-class residue, having a value of \$5,500.00 to **Ron Hearidge** for the highest offer amount of **\$5,306.00**; no additional fees required. This residue was acquired for \$4,725.00 in 2011.

Project R-2248E, Parcel 071, I-485 (Charlotte Outer Loop) from east of NC-115 (Old Statesville Rd.) to I-85 North

Mecklenburg County

Conveyance of an approximate 0.310-acre area comprised of one (1) B-class residue, having a value of \$2,500.00 to **Michael Messinger** for the highest offer amount of **\$6,054.00**; no additional fees required. This residue was acquired for \$1.00 in 2011.

Project R-2248E, Parcel 012, I-485 (Charlotte Outer Loop) from east of NC-115 (Old Statesville Rd.) to I-85 North

Mecklenburg County

Conveyance of an approximate 0.836-acre area comprised of one (1) B-class residue, having a value of \$2,000.00 to **Matthew Leonard** for the highest offer amount of **\$2,769.00**; no additional fees required. This residue was acquired for \$1,100.00 in 2017.

Project R-2123B, Parcel 902, I-485 (Charlotte Outer Loop) from south of SR-2808 (Camp Stewart Rd.) to south of SR-2802 (Rocky River Church Rd.)

Mecklenburg County

Conveyance of an approximate 0.360-acre area comprised of one (1) B-class residue, having a value of \$1,500.00 to **Matthew Leonard** for the highest offer amount of **\$3,380.00**; no additional fees required. This residue was acquired for \$10,620.00 in 1991 as an advance acquisition.

Project U-2806A, Parcel 108, Westinghouse Blvd. from approx. 1500' west of NC-49 (Tryon St.) to Granite St.

Mecklenburg County

Conveyance of an approximate 0.330-acre area comprised of one (1) A-class residue, having a value of \$1,000.00 to **Zakhar Klimovych** for the highest offer amount of **\$9,150.00**; no additional fees required. This residue was acquired for \$8,910.00 in 1996.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-continued

(Division 10)-continued

Project R-2248E, Parcel 004A, I-485 (Charlotte Outer Loop) from east of NC-115 (Old Statesville Rd.) to I-85 North

Mecklenburg County

Conveyance of an approximate 0.620-acre area comprised of one (1) B-class residue, having a value of \$18,000.00 to **Martin Mora** for the highest offer amount of **\$17,332.00**; no additional fees required. This residue was acquired for \$567.00 in 2013.

Project R-2248E, Parcel 067, I-485 (Charlotte Outer Loop) from east of NC-115 (Old Statesville Rd.) to I-85 North

Mecklenburg County

Conveyance of an approximate 0.790-acre area comprised of one (1) B-class residue, having a value of \$18,000.00 to **Kibula Thomas Mantona** for the highest offer amount of **\$54,297.00**; no additional fees required. This residue was acquired for \$10.00 in 2013.

Project R-2248E, Parcel 007, I-485 (Charlotte Outer Loop) from east of NC-115 (Old Statesville Rd.) to I-85 North

Mecklenburg County

Conveyance of an approximate 0.710-acre area comprised of one (1) B-class residue, having a value of \$3,500.00 to **Tarana Khan** for the highest offer amount of **\$5,504.00**; no additional fees required. This residue was acquired for \$516.00 in 2013.

Project R-2123CE, Parcel 040, I-485 (Charlotte Eastern Outer Loop)/I-85 Revise Interchange

Mecklenburg County

Conveyance of an approximate 1.540-acre area comprised of one (1) B-class residue, having a value of \$45,000.00 to **Sriharsha Nuti** for the highest offer amount of **\$44,014.00**; no additional fees required. This residue was acquired for \$2,541.00 in 2012.

Project R-2248E, Parcel 069, I-485 (Charlotte Outer Loop) from east of NC-115 (Old Statesville Rd.) to I-85 North

Mecklenburg County

Conveyance of an approximate 2.450-acre area comprised of one (1) B-class residue, having a value of \$22,000.00 to **Michael Messinger** for the highest offer amount of **\$20,467.00**; no additional fees required. This residue was acquired for \$6,492.00 in 2011.

Project U-2507 A, Parcel 085, Charlotte - SR-2467 (Mallard Creek Rd.) from SR-2480 (Sugar Creek Rd.) to SR-2665 (Harris Blvd.)

Mecklenburg County

Conveyance of an approximate 0.323-acre area comprised of one (1) B-class residue, having a value of \$15,000.00 to **Sriharsha Nuti** for the highest offer amount of **\$14,117.00**; no additional fees required. This residue was acquired for \$33,915.00 in 2012.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-continued

(Division 10)-continued

Project U-0209B, Parcel 051, Charlotte - US-74 (Independence Blvd.) from NC-24/27 (Albemarle Rd.) to Idlewild Rd.

Mecklenburg County

Conveyance of an approximate 0.230-acre area comprised of one (1) A-class residue, having a value of \$58,500.00 to **Martin Mora** for the highest offer amount of **\$129,456.00**; no additional fees required. This residue was acquired for \$49,250.00 in 2012.

Project U-2507A, Parcel 901A, Charlotte - SR-2467 (Mallard Creek Rd.) from SR-2480 (Sugar Creek Rd.) to SR-2665 (Harris Blvd.)

Mecklenburg County

Conveyance of an approximate 0.250-acre area comprised of one (1) C-class residue, having a value of \$4,500.00 to **Matthew Leonard** for the highest offer amount of **\$4,326.00**; no additional fees required. This residue was acquired for \$10.00 in 2014 as an advance acquisition.

Project U-2507A, Parcel 901A, Charlotte - SR-2467 (Mallard Creek Rd.) from SR-2480 (Sugar Creek Rd.) to SR-2665 (Harris Blvd.)

Mecklenburg County

Conveyance of an approximate 0.290-acre area comprised of one (1) C-class residue, having a value of \$6,000.00 to **Michael Messinger** for the highest offer amount of **\$6,209.00**; no additional fees required. This residue was acquired for \$10.00 in 2014 as an advance acquisition.

Project W-5710GB, Parcel 001B, US-52 from Norwood City Limits Northward to NC-138 Intersection Improvements.

Stanley County

Conveyance of an approximate 0.502-acre area comprised of one (1) B-class residue, having a value of \$3,000.00 to **Larry and Karen Hughes** for the highest offer amount of **\$2,500.00**; no additional fees required. This residue was acquired for \$1,950.00 in 2020.

Project R-3329/R-2559, Parcel 313, US-74 (Monroe Byp.) from east of SR-1515 (Sustar Rd.) to Existing US-74

Union County

Conveyance of an approximate 0.812-acre area comprised of one (1) C-class residue, having a value of \$15,000.00 to **Dave Phillips** for the highest offer amount of **\$14,850.00**; no additional fees required. This residue was acquired for \$891,725.00 in 2018 as total take.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-continued**(Division 11)**

Project R-2915A, Parcel 097, US-221 from US-421 in Watauga County to SR-1003 (Idlewild Rd.) In Ashe County

Watauga County

Conveyance of an approximate 1.000-acre area comprised of one (1) B-class residue, having a value of \$22,500.00 to **Deep Gap Associates, LLC** for the highest offer amount of **\$23,000.00**; no additional fees required. This residue was acquired for \$4,000.00 in 2018.

(Division 13)

Project U-3301, Parcel 011, NC-63 (Leicester Hwy.) NW Asheville, from SR-1615 (Gilbert Rd.) to west of SR-1004 (Newfound Rd.)

Buncombe County

Conveyance of an approximate 0.107-acre area comprised of one (1) B-class residue, having a value of \$3,000.00 to **Chris and Mary Lou Longley** for the highest offer amount of **\$3,400.00**; no additional fees required. This residue was acquired for \$650.00 in 2016.

Project U-3301, Parcel 078, NC-63 (Leicester Hwy.) NW Asheville, from SR-1615 (Gilbert Rd.) to west of SR-1004 (Newfound Rd.)

Buncombe County

Conveyance of an approximate 0.876-acre area comprised of one (1) B-class residue, having a value of \$2,500.00 to **Larry and Sherry Ferguson** for the highest offer amount of **\$2,550.00**; no additional fees required. This residue was acquired for \$1,550.00 in 2016.

CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY REAL ESTATE AGENT

AND/OR AUCTIONEER 49 PROJECT(S) \$1,175,186.00

Approval of Conveyance of Highway Right of Way Residues

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

(Division 3)

Project R-3300B, Parcel 095, NC-417 (Hampstead Bypass) from south of NC-210 to north of SR-1563 (Sloop Point Rd.)

Pender County

Conveyance of an approximate 1.240-acre area comprised of one (1) A-class residue having a value of **\$277,000.00** to **Hampstead Investors LLC** for consideration of part-settlement of Highway Right of Way Claim on State Highway Project R-3300B Parcel 183. The Department acquired this residue for \$277,000.00 in 2021.

(Division 7)

Project U-2525C, Parcel 055, Greensboro Eastern Loop from US-29 north of Greensboro to SR-2303 (Lawndale Dr.)

Guilford County

Conveyance of an approximate 8.132-acre area comprised of one (1) B-class residue having a value of **\$124,500.00** to **Canterbury School** for the highest offer amount of **\$124,500.00**; no additional fees required. The Department acquired this residue for \$78,360.00 in 2019.

Project U-2525C, Parcel 970, Greensboro Eastern Loop from US-29 north of Greensboro to SR-2303 (Lawndale Dr.)

Guilford County

Conveyance of an approximate 4.254-acre area comprised of one (1) C-class residue having a value of **\$61,050.00** to **Canterbury School** for the highest offer amount of **\$62,000.00**; no additional fees required. The Department acquired this residue for \$75,650.00 in 2012 as an advance acquisition.

(Division 8)

Project R-2606B, Parcel 097, US-311 Bypass (Future I-74) from north of SR-1929 (Spencer Rd.) to US-220/Future I-73 Design-Build Garvee Bond Project

RANDOLPH County

Conveyance of an approximate 0.080-acre area comprised of one (1) B-class residue having a value of **\$400.00** to **Randolph County Government** as a Donation for Public Use with Reverter Clause; no additional fees required. The Department acquired this residue for \$400.00 in 2011.

CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY DIVISION 4 PROJECT(S)
\$186,500.00

Approval of Conversion of Residual Area to Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way

Unit that the following highway right of way conveyances are approved:

(Division 2)

**Project R-5777C, Parcel 608A, US-70 Road Improvements from the Havelock Bypass to east of SR-1116 (Thurman Rd.)
Craven County**

The Department was conveyed an 0.300-acre area from Patricia Ann Adamson, during the construction of project R-5777C for \$25,150.00 in 2022. The department needs to convert 0.113 acre to Highway Right of Way and 0.094 acre to Permanent Utility Easement. The remaining 0.093 acres will remain available for sale or further use by the Department.

**Project R-2514C, Parcel 017, US-17 from north of Maysville to south of NC-58 near Pollocksville (Comb W/R-2514B) (Cluster W/R-2514D)
Jones County**

The Department was conveyed an 0.432-acre area from Lynell Mattocks and wife, Marie W. Mattocks, during the construction of project R-2514C for \$7,050.00 in 2014. The department needs to convert 0.072 acre to Highway Right of Way and 0.051 acre to Permanent Utility Easement. The remaining 0.267 acres will remain available for sale or further use by the Department.

APPROVAL OF CONVERSION OF RESIDUAL AREA TO HIGHWAY RIGHT OF WAY 2

PROJECT(S) \$-0-

Approval of conveyance of Property pursuant to 6(f)

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

(Division 11)

Project B-4676A, Parcel 015, SR-1001 (Oakwoods Rd.) from Forest Hill Dr. to NC-268 (E. Main St.) proposed roadway widening; multiuse paths; and new bridge over Cub Creek

Wilkes County

Conveyance of an approximate 2.70-acre area less and except 0.075-acres permanent drainage easement and 0.088-acres temporary construction easement for no consideration pursuant to 6(f) to the Town of Wilkesboro.

APPROVAL OV CONVEYANCE OF PROEPRTY PURSUANT TO 6(f) 1 PROJECT \$0.00

Advanced Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

APPROVAL OF APPRAISAL**(Division 3)**

Property of New Hanover
HARBOR INN HOME-OWNERS INC
I.D. No. HB-0040, Parcel 900
WBS 50607.2.1
New Hanover County
Early Acquisition

Property of New Hanover
DUSTIN BRAUDWAY & BONNIE BRAUDWAY
I.D. No. HB-0040, Parcel 900A
WBS 50607.2.1
New Hanover County
Early Acquisition

Property of New Hanover
BILLY ROYAL
I.D. No. HB-0040, Parcel 900B
WBS 50607.2.1
New Hanover County
Early Acquisition

Property of New Hanover
RONALD GREG MASON AND JULIE E HANCOCK
I.D. No. HB-0040, Parcel 900C
WBS 50607.2.1
New Hanover County
Early Acquisition

Property of New Hanover
THE THOMSON FAMILY TRUST
I.D. No. HB-0040, Parcel 900D
WBS 50607.2.1
New Hanover County
Early Acquisition

Advanced Acquisition of Highway Right of Way-continued

APPROVAL OF APPRAISAL-continued

(Division 3)-continued

Property of New Hanover
MATTHEW DENNIS SMITHWICK AND SAMUEL SETH SMITHWICK
I.D. No. HB-0040, Parcel 900E
WBS 50607.2.1
New Hanover County
Early Acquisition

Property of New Hanover
3SUNS PROPERTIES LLC
I.D. No. HB-0040, Parcel 900F
WBS 50607.2.1
New Hanover County
Early Acquisition

Property of New Hanover
JAMES ALEXANDER GAINES AND LORI ANN GAINES
I.D. No. HB-0040, Parcel 900H
WBS 50607.2.1
New Hanover County
Early Acquisition

Property of New Hanover
CHRISTOPHER L COUDRIET AND LEIGH M COUDRIET
I.D. No. HB-0040, Parcel 900I
WBS 50607.2.1
New Hanover County
Early Acquisition

Property of New Hanover
STACY YOUNT DAVIS
I.D. No. HB-0040, Parcel 900J
WBS 50607.2.1
New Hanover County
Early Acquisition

Property of New Hanover
COOK FARM AND PROPERTIES LLC
I.D. No. HB-0040, Parcel 900K
WBS 50607.2.1
New Hanover County
Early Acquisition

Advanced Acquisition of Highway Right of Way-continued

APPROVAL OF APPRAISAL-continued

(Division 3)-continued

Property of New Hanover
JAMES J NUNALEE SR.
I.D. No. HB-0040, Parcel 900L
WBS 50607.2.1
New Hanover County
Early Acquisition

Property of New Hanover
STEVEN G. GRIFFEN
I.D. No. HB-0040, Parcel 900M
WBS 50607.2.1
New Hanover County
Early Acquisition

Property of New Hanover
MARTIN PETHERBRIDGE AND DONNA PETHERBRIDGE
I.D. No. HB-0040, Parcel 900N
WBS 50607.2.1
New Hanover County
Early Acquisition

Property of New Hanover
3BS L.L.C.
I.D. No. HB-0040, Parcel 900O
WBS 50607.2.1
New Hanover County
Early Acquisition

Property of New Hanover
SARAH KATHERINE DAVIS AND ALEXANDER MORGAN DAVIS
I.D. No. HB-0040, Parcel 900P
WBS 50607.2.1
New Hanover County
Early Acquisition

Property of New Hanover
SPRAY PAINT LLC
I.D. No. HB-0040, Parcel 900Q
WBS 50607.2.1
New Hanover County
Early Acquisition

Advanced Acquisition of Highway Right of Way-continued

APPROVAL OF APPRAISAL-continued

(Division 3)-continued

Property of New Hanover
JAMES KENT HARDIN
I.D. No. HB-0040, Parcel 900R
WBS 50607.2.1
New Hanover County
Early Acquisition

Property of New Hanover
BRENDA H TOWLES
I.D. No. HB-0040, Parcel 900S
WBS 50607.2.1
New Hanover County
Early Acquisition

Property of New Hanover
DONNA I. HILL
I.D. No. HB-0040, Parcel 900T
WBS 50607.2.1
New Hanover County
Early Acquisition

Property of New Hanover
DEANE DIPAULO AND CATHY DIPAULO
I.D. No. HB-0040, Parcel 900U
WBS 50607.2.1
New Hanover County
Early Acquisition

Property of New Hanover
CHANNEL VIEW CONDOMINIUMS' HOMEOWNERS INC.
I.D. No. HB-0040, Parcel 901
WBS 50607.2.1
New Hanover County
Early Acquisition

Property of New Hanover
RYAN MARTIN GRAVEN
I.D. No. HB-0040, Parcel 901A
WBS 50607.2.1
New Hanover County
Early Acquisition

Advanced Acquisition of Highway Right of Way-continued

APPROVAL OF APPRAISAL-continued

(Division 3)-continued

Property of New Hanover
JOHN C. MARTIN AND JACKIE F. MARTIN
I.D. No. HB-0040, Parcel 901B
WBS 50607.2.1
New Hanover County
Early Acquisition

Property of New Hanover
RUTH ANN FREDRICH
I.D. No. HB-0040, Parcel 902
WBS 50607.2.1
New Hanover County
Early Acquisition

Property of New Hanover
CTI OF NORTH CAROLINA, INC.
I.D. No. U-5734, Parcel 909 (005
WBS 54024.2.3
New Hanover County
Early Acquisition

**APPROVAL OF ADVANCE ACQUISITION OF HIGHWAY RIGHT OF WAY APPRAISAL 27
PROJECT(S) \$675,000.00**

Advanced Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

APPROVAL OF SETTLEMENT**(Division 3)**

Property of New Hanover County Board of Education
I.D. No. P-5740, Parcel 900
WBS 48156.2.1
New Hanover County
Protective Purchase
Settlement for \$1,706,785.00

(Division 13)

Property of Kevin Hole, LLC
I.D. No. I-2513B, Parcel 903
WBS 34165.2.20
Buncombe County
Protective Purchase
Settlement for \$702,175.00

**APPROVAL OF ADVANCE ACQUISITION OF HIGHWAY RIGHT OF WAY SETTLEMENTS 1
PROJECT(S) \$125,000.00**

Awards of Contracts to Private Firms for Engineering Services –**Right of Way Branch**

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms to prepare plans for the project listed below for our Department to obligate available funds. Our staff was authorized to proceed with the actions required to employ private engineering firms in accordance with the policies and procedures adopted by the Board on April 7, 2005.

(1) Firm:	Oak City Acquisitions & Land Development, Inc. 6609 Litchford Road Raleigh, NC 27615
Maximum Engineering Fee:	\$8,000,000.00 (Eight Million Dollars)
DBE Utilization:	100%

APPROVAL OF AWARDS OF CONTRACTS TO PRIVATE FIRMS FOR ENGINEERING SERVICES – RIGHT OF WAY BRANCH 1 PROJECT(S) \$8,000,000.00

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

Thus far in Fiscal Year 2025 the Board has approved \$2,705,394,928 in highway maintenance allocations. An initial maintenance allocation totaling \$2,215,993,362 was approved on July 10, 2024. The following Supplemental allocations were approved: \$50,000,000 on September 5, 2024, \$122,000,000 on October 3, 2024, \$267,401,566 on February 6, 2025, and \$50,000,000 on March 6, 2025.

At this time, it is recommended to redistribute \$30,936,804 of Emergency GMR fund balances to align with Division Snow & Ice expenditures for Fiscal Year 2025.

The allocation summary is detailed in Table 1, beginning on page S-2. Recommended allocations for each program are detailed in Tables 2 through 8, beginning on page S-5.

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

Table 1 – MAINTENANCE ALLOCATION SUMMARY

SCHEDULE I – GENERAL MAINTENANCE RESERVE (GMR)

<u>SCHEDULE I (a) – TRADITIONAL GMR</u>	INITIAL ALLOCATION	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Asset Maintenance and Operations	67,030,000	0	67,030,000
Research and Development	17,081,625	0	17,081,625
State and Federal Obligation	19,127,000	0	19,127,000
Emergency	125,969,751	0	125,969,751
<i>Enterprise Programs Subtotal</i>	<i>\$229,208,376</i>	<i>\$0</i>	<i>\$229,208,376</i>
Division Distribution	947,269,298	0	947,269,298
<i>Traditional GMR Total</i>	<i>\$1,176,477,674</i>	<i>\$0</i>	<i>\$1,176,477,674</i>
<u>SCHEDULE 1(b) – EMERGENCY GMR</u>			
Statewide Emergency Funds	33,731,212	(30,936,804)	2,794,408
Division Snow and Ice Operations	60,000,000	30,936,804	90,936,804
<i>Emergency GMR Total</i>	<i>\$93,731,212</i>	<i>\$0</i>	<i>\$93,731,212</i>
<i>General Maintenance Reserve Total</i>	<i>\$1,270,208,886</i>	<i>\$0</i>	<i>\$1,270,208,886</i>

SCHEDULE II – ROADSIDE ENVIRONMENTAL

	TOTAL ALLOCATION	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Asset Maintenance and Operations	5,150,000	0	5,150,000
Division Distribution	113,743,756	0	113,743,756
<i>Roadside Environmental Total</i>	<i>\$118,893,756</i>	<i>\$0</i>	<i>\$118,893,756</i>

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

Table 1 – MAINTENANCE ALLOCATION SUMMARY CONTINUED

<u>SCHEDULE III – CONTRACT RESURFACING</u>	INITIAL ALLOCATION	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Cashflow Repayment	308,080,120	0	308,080,120
Cashflow from Future Years	(315,000,000)	0	(315,000,000)
<i>Cashflow Repayment Subtotal</i>	<i>(6,919,880)</i>	<i>0</i>	<i>(6,919,880)</i>
Asset Maintenance and Operations	8,644,432	0	8,644,432
Division Distribution	628,275,448	0	628,275,448
<i>Contract Resurfacing Total</i>	<i>\$630,000,000</i>	<i>\$0</i>	<i>\$630,000,000</i>
<u>SCHEDULE IV – PAVEMENT PRESERVATION</u>	INITIAL ALLOCATION	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Cashflow Repayment	42,900,134	0	42,900,134
Cashflow from Future Years	(42,900,134)	0	(42,900,134)
<i>Cashflow Repayment Subtotal</i>	<i>0</i>	<i>0</i>	<i>0</i>
Division Distribution	85,800,267	0	85,800,267
<i>Pavement Preservation Total</i>	<i>\$85,800,267</i>	<i>\$0</i>	<i>\$85,800,267</i>
<u>SCHEDULE V – BRIDGE PROGRAM</u>	INITIAL ALLOCATION	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Central Distribution	193,215,074	0	193,215,074
Project level Cashflow for FY 2026	66,209,130	0	66,209,130
Project level Cashflow for FY 2027	62,008,910	0	62,008,910
Project level Cashflow for FY 2028	36,286,925	0	36,286,925
Project level Cashflow for FY 2029	15,964,950	0	15,964,950
State and Federal Obligations	8,060,000	0	8,060,000
Division Distribution	128,810,050	0	128,810,050
<i>Bridge Program Total</i>	<i>\$510,555,039</i>	<i>\$0</i>	<i>\$510,555,039</i>

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

<u>SCHEDULE VI – BRIDGE PRESERVATION</u>	INITIAL ALLOCATION	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Central Distribution	50,985,048	0	50,985,048
Project level Cashflow for FY 2026	3,000,000	0	3,000,000
Project level Cashflow for FY 2027	1,961,900	0	1,961,900
Division Distribution	33,990,032	0	33,990,032
<i>Bridge Preservation Total</i>	<i>\$89,936,980</i>	<i>\$0</i>	<i>\$89,936,980</i>
<hr/>			
<i>GRAND TOTAL</i>	<i>\$2,705,394,928</i>	<i>\$0</i>	<i>\$2,705,394,928</i>

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

SCHEDULE I(a) – TRADITIONAL GENERAL MAINTENANCE RESERVE

No changes are recommended for Traditional GMR at this time.

Table 2 – Traditional General Maintenance Reserve

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	63,294,482	0	63,294,482
2	61,428,171	0	61,428,171
3	68,019,402	0	68,019,402
4	72,464,615	0	72,464,615
5	86,566,576	0	86,566,576
6	68,111,504	0	68,111,504
7	72,116,208	0	72,116,208
8	70,565,850	0	70,565,850
9	60,867,211	0	60,867,211
10	69,886,549	0	69,886,549
11	63,153,773	0	63,153,773
12	68,728,014	0	68,728,014
13	63,422,456	0	63,422,456
14	58,644,487	0	58,644,487
Subtotal	\$947,269,298	\$0	\$947,269,298
Asset Maintenance & Operations	67,030,000	0	67,030,000
Research and Development	17,081,625	0	17,081,625
State and Federal Obligation	19,127,000	0	19,127,000
Emergency	125,969,751	0	125,969,751
Subtotal	\$229,208,376	\$0	\$229,208,376
Grand Total	\$1,176,477,674	\$0	\$1,176,477,674

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

SCHEDULE I(b) – EMERGENCY GENERAL MAINTENANCE RESERVE

Due to an unusually severe winter and higher than anticipated snow and ice expenditures incurred this Fiscal Year, staff recommend redistributing \$30,936,804 from Statewide Emergency funds to Division Snow and Ice Operations

Table 3 – Emergency General Maintenance Reserve

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	954,980	2,505,930	3,460,910
2	898,072	1,863,276	2,761,348
3	495,072	1,464,979	1,960,051
4	1,607,645	3,841,429	5,449,074
5	4,687,181	4,716,280	9,403,461
6	782,823	2,496,883	3,279,706
7	7,647,639	1,146,955	8,794,594
8	1,319,430	1,656,113	2,975,543
9	4,809,199	1,784,367	6,593,566
10	3,811,811	2,051,580	5,863,391
11	11,821,669	4,848,597	16,670,266
12	2,212,144	986,130	3,198,274
13	10,460,021	0	10,460,021
14	8,492,314	1,574,285	10,066,599
Subtotal	\$60,000,000	\$30,936,804	\$90,936,804
Asset Maintenance & Operations	0	0	0
Research and Development	0	0	0
State and Federal Obligation	0	0	0
Statewide Emergency Funds	33,731,212	(30,936,804)	2,794,408
Subtotal	\$33,731,212	(\$30,936,804)	\$2,794,408
Grand Total	\$93,731,212	\$0	\$93,731,212

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

SCHEDULE II – ROADSIDE ENVIRONMENTAL

No changes are recommended for Roadside at this time.

Table 4 – Roadside Environmental

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	7,296,786	0	7,296,786
2	6,699,117	0	6,699,117
3	7,417,993	0	7,417,993
4	9,481,972	0	9,481,972
5	8,935,917	0	8,935,917
6	8,329,135	0	8,329,135
7	7,575,114	0	7,575,114
8	9,516,384	0	9,516,384
9	7,487,586	0	7,487,586
10	8,101,780	0	8,101,780
11	7,416,129	0	7,416,129
12	8,525,002	0	8,525,002
13	8,161,432	0	8,161,432
14	8,799,409	0	8,799,409
Subtotal	\$113,743,756	\$0	\$113,743,756
Asset Maintenance & Operations	5,150,000	0	5,150,000
Research and Development	0	0	0
State and Federal Obligation	0.00	0	0.00
Subtotal	\$5,150,000	\$0	\$5,150,000
Grand Total	\$118,893,756	\$0	\$118,893,756

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

SCHEDULE III – CONTRACT RESURFACING

No changes are recommended for Contract Resurfacing at this time

Table 5 – Contract Resurfacing

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	48,214,819	0	48,214,819
2	42,926,845	0	42,926,845
3	54,225,259	0	54,225,259
4	51,518,842	0	51,518,842
5	59,086,089	0	59,086,089
6	39,164,729	0	39,164,729
7	43,705,738	0	43,705,738
8	51,992,703	0	51,992,703
9	41,144,406	0	41,144,406
10	49,138,657	0	49,138,657
11	32,055,312	0	32,055,312
12	45,588,650	0	45,588,650
13	33,532,752	0	33,532,752
14	35,980,646	0	35,980,646
Subtotal	\$628,275,448	\$0	\$628,275,448
Cashflow Repayment	308,080,120	0	308,080,120
Cashflow from Future Years	(315,000,000)	0	(315,000,000)
Asset Maintenance & Operations	8,644,432	0	8,644,432
Research and Development	0	0	0
State and Federal Obligation	0	0	0
Subtotal	\$1,724,552	\$0	\$1,724,552
Grand Total	\$630,000,000	\$0	\$630,000,000

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

SCHEDULE IV – PAVEMENT PRESERVATION

No changes are recommended for Pavement Preservation at this time.

Table 6 – PAVEMENT PRESERVATION

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	4,797,032	0	4,797,032
2	5,686,466	0	5,686,466
3	6,199,196	0	6,199,196
4	7,046,014	0	7,046,014
5	6,746,258	0	6,746,258
6	5,976,628	0	5,976,628
7	5,865,934	0	5,865,934
8	7,254,560	0	7,254,560
9	5,107,900	0	5,107,900
10	5,667,232	0	5,667,232
11	7,153,706	0	7,153,706
12	6,734,674	0	6,734,674
13	6,292,190	0	6,292,190
14	5,272,477	0	5,272,477
Subtotal	\$85,800,267	\$0	\$85,800,267
Cashflow Repayment	42,900,134	0	42,900,134
Cashflow from Future Years	(42,900,134)	0	(42,900,134)
Asset Maintenance & Operations	0	0	0
Research and Development	0	0	0
State and Federal Obligation	0	0	0
Subtotal	\$0	\$0	\$0
Grand Total	\$85,800,267	\$0	\$85,800,267

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

SCHEDULE V – BRIDGE PROGRAM

No changes are recommended for Bridge Program at this time.

Table 7 – BRIDGE PROGRAM

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	5,375,795	0	5,375,795
2	6,278,235	0	6,278,235
3	5,529,127	0	5,529,127
4	8,900,121	0	8,900,121
5	8,781,476	0	8,781,476
6	5,465,500	0	5,465,500
7	11,297,164	0	11,297,164
8	9,026,808	0	9,026,808
9	8,868,268	0	8,868,268
10	8,136,877	0	8,136,877
11	13,133,601	0	13,133,601
12	11,159,988	0	11,159,988
13	15,341,710	0	15,341,710
14	11,515,380	0	11,515,380
Subtotal	\$128,810,050	\$0	\$128,810,050
State and Federal Obligation	8,060,000		8,060,000
Central Distribution	193,215,074	0	193,215,074
Project level Cashflow for FY 2026	66,209,130	0	66,209,130
Project level Cashflow for FY 2027	62,008,910	0	62,008,910
Project level Cashflow for FY 2028	36,286,925	0	36,286,925
Project level Cashflow for FY 2029	15,964,950	0	15,964,950
Subtotal	\$381,744,989	\$0	\$381,744,989
Grand Total	\$510,555,039	\$0	\$510,555,039

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

SCHEDULE VI – BRIDGE PRESERVATION

No changes are recommended for Bridge Preservation at this time.

Table 8 – Bridge Preservation

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	2,497,151	0	2,497,151
2	2,118,251	0	2,118,251
3	2,471,121	0	2,471,121
4	2,373,738	0	2,373,738
5	2,994,098	0	2,994,098
6	2,025,574	0	2,025,574
7	2,682,658	0	2,682,658
8	2,046,926	0	2,046,926
9	2,094,356	0	2,094,356
10	2,712,950	0	2,712,950
11	2,200,788	0	2,200,788
12	2,226,793	0	2,226,793
13	2,903,489	0	2,903,489
14	2,642,139	0	2,642,139
Subtotal	\$33,990,032	\$0	\$33,990,032
Central Distribution	50,985,048	0	50,985,048
Project level Cashflow for FY 2026	3,000,000	0	3,000,000
Project level Cashflow for FY 2027	1,961,900	0	1,961,900
Grand Total	\$89,936,980	\$0	\$89,936,980

Item S Summary:

Allocation Increase = \$0

Project-level Cashflows = \$0

Total Increase = \$0

ITEM T-1

There are no Comprehensive Transportation Plans to be presented for approval at the June 5, 2025 Board of Transportation Meeting.

ITEM V

There will be no Item V for the June 5, 2025 Board of Transportation Meeting.

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 2

* HN-0041	NC 58, SR 1259 (TAYLOR NOTION ROAD)	ENGINEERING	FY 2025 -	\$140,000	(CRPLT5)
CARTERET	INTERSECTION. CONSTRUCT ROUNDABOUT.		FY 2025 -	\$35,000	(T(M))
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF</u>	RIGHT-OF-WAY	FY 2026 -	\$80,000	(CRPLT5)
REGIONAL	<u>STRATEGIC INITIATIVES AND PROGRAM SUPPORT.</u>		FY 2026 -	\$20,000	(T(M))
		UTILITIES	FY 2026 -	\$120,000	(CRPLT5)
			FY 2026 -	\$30,000	(T(M))
		CONSTRUCTION	FY 2026 -	\$1,336,000	(CRPLT5)
			FY 2026 -	\$334,000	(T(M))
				<u>\$2,095,000</u>	

DIVISION 5

* BL-0168	DURHAM TO ROXBORO RAIL TRAIL, NC 55 (AVONDALE	RIGHT-OF-WAY	FY 2026 -	\$7,500,000	(BGDA)
DURHAM	DRIVE) IN DURHAM TO PATTERSON DRIVE /		FY 2026 -	\$3,250,000	(CMAQ)
PERSON	SOMERSET CHURCH ROAD IN ROXBORO. CONSTRUCT		FY 2026 -	\$1,000,000	(S(M))
PROJ.CATEGORY	GREENWAY.		FY 2026 -	\$1,688,000	(L(M))
DIVISION	<u>ADD PROJECT AT THE REQUEST OF THE MPO. S(M)</u>		FY 2026 -	\$802,000	(L)
	<u>FUNDS REPRESENT NC COMPLETE THE TRAILS</u>			<u>\$14,240,000</u>	
	<u>PROGRAM FUNDS.</u>				

TM-0067	GODURHAM, SYSTEMWIDE. PURCHASE SERVICE FOR	ACQUISITION	FY 2025 -	\$50,000	(L)
DURHAM	PASSENGERS WHO ARE ELIGIBLE FOR ADA SERVICES		FY 2025 -	\$200,000	(5310)
PROJ.CATEGORY	OUTSIDE OF THE 3/4 MILE ADA SERVICE AREA OF		FY 2026 -	\$50,000	(L)
PUBLIC TRANS	GODURHAM.		FY 2026 -	\$200,000	(5310)
	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>			<u>\$500,000</u>	

DIVISION 7

TM-0066	ORANGE COUNTY PUBLIC TRANSIT, SYSTEMWIDE.	OPERATIONS	FY 2025 -	\$429,000	(L)
ORANGE	OPERATING ASSISTANCE		FY 2025 -	\$429,000	(5307)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2026 -	\$429,000	(L)
PUBLIC TRANS			FY 2026 -	\$429,000	(5307)
				<u>\$1,716,000</u>	

TM-0068	ORANGE COUNTY STEAM, SYSTEMWIDE. FUNDING	OPERATIONS	FY 2025 -	\$48,000	(L)
ORANGE	FOR EDUCATION PROGRAM, EXPAND AND MANAGE A		FY 2025 -	\$192,000	(5310)
PROJ.CATEGORY	VOLUNTEER DRIVER PROGRAM, AND PURCHASE		FY 2026 -	\$48,000	(L)
PUBLIC TRANS	SERVICE FOR TRANSPORTATION OPERATORS.		FY 2026 -	\$192,000	(5310)
	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>			<u>\$480,000</u>	

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It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

* INDICATES FEDERAL AMENDMENT

Thursday, June 5, 2025

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 7

TU-0021	GREENSBORO TRANSIT AUTHORITY, SYSTEMWIDE.	PLANNING	FY 2025 -	\$30,000	(S)
GUILFORD	TRANSIT PLANNING		FY 2025 -	\$30,000	(L)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2025 -	\$242,000	(5303)
PUBLIC TRANS				\$302,000	

DIVISION 8

* BL-0163	SR 1009 (NORTH MAIN STREET), COLUMBUS AVENUE	CONSTRUCTION	FY 2025 -	\$753,000	(CRPDA)
RANDOLPH	TO THE GUILFORD COUNTY LINE. CONSTRUCT		FY 2025 -	\$151,000	(L(M))
PROJ.CATEGORY	SIDEWALK AND CURB RAMPS.			\$904,000	
EXEMPT	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>				

DIVISION 12

* BL-0164	CONOVER BOULEVARD E, CONOVER CITY PARK TO	ENGINEERING	FY 2026 -	\$120,000	(BGDA)
CATAWBA	1ST STREET SE. CONSTRUCT CORRIDOR		FY 2026 -	\$30,000	(L(M))
PROJ.CATEGORY	IMPROVEMENTS INCLUDING SIDEWALKS, PEDESTRIAN	RIGHT-OF-WAY	FY 2028 -	\$40,000	(BGDA)
DIVISION	SIGNALIZATION AND TURN LANE IMPROVEMENTS.		FY 2028 -	\$10,000	(L(M))
	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	UTILITIES	FY 2028 -	\$20,000	(BGDA)
			FY 2028 -	\$5,000	(L(M))
		CONSTRUCTION	FY 2029 -	\$460,000	(BGDA)
			FY 2029 -	\$122,000	(L(M))
				\$807,000	

* BL-0165	10TH AVENUE SE; 3RD STREET SE; 8TH AVENUE SE;	ENGINEERING	FY 2026 -	\$280,000	(TAANY)
CATAWBA	5TH STREET SE; 3RD AVENUE DRIVE SE. VARIOUS		FY 2026 -	\$70,000	(L(M))
PROJ.CATEGORY	LOCATIONS IN HICKORY. CONSTRUCT SIDEWALK.	RIGHT-OF-WAY	FY 2027 -	\$320,000	(CMAQ)
DIVISION	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2027 -	\$80,000	(L(M))
		UTILITIES	FY 2027 -	\$280,000	(CMAQ)
			FY 2027 -	\$70,000	(L(M))
		CONSTRUCTION	FY 2028 -	\$1,920,000	(CMAQ)
			FY 2028 -	\$480,000	(L(M))
				\$3,500,000	

DIVISION 13

* BL-0166	MASSEL AVENUE, RODORET STREET TO CAROLINA	ENGINEERING	FY 2026 -	\$140,000	(TAANY)
BURKE	STREET SE. CONSTRUCT SIDEWALK.		FY 2026 -	\$35,000	(L(M))
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	RIGHT-OF-WAY	FY 2028 -	\$60,000	(TAANY)
DIVISION			FY 2028 -	\$15,000	(L(M))
		UTILITIES	FY 2028 -	\$20,000	(TAANY)
			FY 2028 -	\$5,000	(L(M))
		CONSTRUCTION	FY 2029 -	\$540,000	(TAANY)
			FY 2029 -	\$135,000	(L(M))
				\$950,000	

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 13

TU-0020	CITY OF ASHEVILLE, VARIOUS. FY 2021 AOPP - AREAS	PLANNING	FY 2025 -	\$268,000	(DP)
BUNCOMBE	OF CONSISTENT POVERTY PLANNING SURVEY AND		FY 2025 -	\$67,000	(L)
PROJ.CATEGORY	ENGAGEMENT			\$335,000	
PUBLIC TRANS	<u>ADD PROJECT AT THE REQUEST OF THE MPO. DP FUNDS REPRESENT FTA DISCRETIONARY GRANT</u>				

STIP MODIFICATIONS

DIVISION 2

* HS-2402AA	NC 11, SOUTH OF SR 1143 (LIDDELL ROAD) TO NORTH	CONSTRUCTION	FY 2026 -	\$1,400,000	(HSIP)
LENOIR	OF SR 1144 (TULLS MILL ROAD / SOUTH LENOIR			\$1,400,000	
PROJ.CATEGORY	DRIVE). INSTALL TWO REDUCED CONFLICT				
REGIONAL	INTERSECTIONS.				
	<u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

DIVISION 3

AV-5804	OAJ, ALBERT J. ELLIS AIRPORT. ACQUIRE LAND FOR	RIGHT-OF-WAY	FY 2026 -	\$300,000	(T)
ON SLOW	RELOCATION, RUNWAY PROTECTION ZONE, AND		FY 2026 -	\$397,000	(O)
PROJ.CATEGORY	RUNWAY EXTENSION.			\$697,000	
REGIONAL	<u>TO REFLECT LATEST DELIVERY SCHEDULE. DELAY RIGHT-OF-WAY FROM FY 23 TO FY 26. O FUNDS REPRESENT AIRPORT FUNDS.</u>				

AV-5805	OAJ, ALBERT J. ELLIS AIRPORT. ACQUIRE LAND FOR	RIGHT-OF-WAY	FY 2026 -	\$300,000	(T)
ON SLOW	HIGHWAY RELOCATION.		FY 2026 -	\$61,000	(O)
PROJ.CATEGORY	<u>TO REFLECT LATEST DELIVERY SCHEDULE. DELAY</u>		FY 2027 -	\$300,000	(T)
REGIONAL	<u>RIGHT-OF-WAY FROM FY 23 TO FY 26. O FUNDS</u>			\$661,000	
	<u>REPRESENT AIRPORT FUNDS.</u>				

* EB-5982	NC 211 (NORTH HOWE STREET), EAST OWEN STREET	ENGINEERING	FY 2025 -	\$24,000	(TA5T50)
BRUNSWICK	TO DOSHER HOSPITAL IN SOUTHPORT. CONSTRUCT		FY 2025 -	\$6,000	(L(M))
PROJ.CATEGORY	SIDEWALK.	CONSTRUCTION	FY 2025 -	\$140,000	(TA5T50)
DIVISION	<u>TO REFLECT LATEST DELIVERY SCHEDULE. DELAY</u>		FY 2025 -	\$35,000	(L(M))
	<u>PRELIMINARY ENGINEERING FROM FY 23 TO FY 25.</u>			\$205,000	
	<u>THIS ACTION ADDS PRELIMINARY ENGINEERING TO</u>				
	<u>THE FEDERALLY APPROVED STIP.</u>				

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It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

* INDICATES FEDERAL AMENDMENT

Thursday, June 5, 2025

**REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS**

DIVISION 3

HS-2003AA ON SLOW PROJ.CATEGORY DIVISION	SR 1308 (BELL FORK ROAD), BRYNN MARR ROAD INTERSECTION. UPGRADE TRAFFIC SIGNAL, SIGNING, AND PAVEMENT MARKINGS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - <u>\$246,000</u> \$246,000	(HSIP)
HS-2003AR BRUNSWICK PROJ.CATEGORY REGIONAL	US 17 BUSINESS, NC 906 (MIDWAY ROAD) INTERSECTION. INSTALL TRAFFIC SIGNAL. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$48,000 FY 2026 - <u>\$257,000</u> \$305,000	(HSIP) (HSIP)
HS-2003AT ON SLOW PROJ.CATEGORY REGIONAL	NC 24, SR 1445 (NORRIS ROAD) INTERSECTION IN SWANSBORO. INSTALL RAMPS AND PEDESTRIAN ACCOMMODATIONS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$125,000 FY 2026 - <u>\$325,000</u> \$450,000	(HSIP) (HSIP)
HS-2003D BRUNSWICK PROJ.CATEGORY STATEWIDE	US 17 (FUTURE I-74), SR 1130 (MOUNT PISGAH ROAD) / SR 1344 (SELLERS ROAD) INTERSECTION. INSTALL SIGNALIZED LEFTOVER. <u>TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - <u>\$269,000</u> \$269,000	(HSIP)
HS-2003X ON SLOW PROJ.CATEGORY STATEWIDE	NC 24, SR 1514 (PHILLIPS LOOP ROAD) INTERSECTION IN SWANSBORO. INSTALL CROSSWALKS WITH PEDESTRIAN SIGNALS AND ADVANCE FLASHERS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$184,000 FY 2026 - <u>\$202,000</u> \$386,000	(HSIP) (HSIP)
* HS-2403AH ON SLOW PROJ.CATEGORY STATEWIDE	US 17, NC 210 INTERSECTION EAST OF HOLLY RIDGE. INSTALL SIGNAL HEADS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2025 - <u>\$21,000</u> \$21,000	(HSIP)

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* INDICATES FEDERAL AMENDMENT

Thursday, June 5, 2025

**REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS**

DIVISION 3

* HS-2403AI ONSLOW PROJ.CATEGORY DIVISION	SR 1336 (HENDERSON DRIVE), SR 1308 (GUM BRANCH ROAD) INTERSECTION AND INTERSECTION SOUTH OF SR 1308 (GUM BRANCH ROAD) IN JACKSONVILLE. UPGRADE TRAFFIC SIGNALS AND INSTALL ACCESSIBLE PEDESTRIAN SIGNALS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2026 - <u>\$60,000</u> (HSIP) \$60,000
* HS-2403AN NEW HANOVER PROJ.CATEGORY STATEWIDE	US 421, INDEPENDENCE BOULEVARD INTERSECTION IN WILMINGTON. UPGRADE TRAFFIC SIGNAL AND ADD PEDESTRIAN ACCOMODATIONS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2026 - <u>\$38,000</u> (HSIP) \$38,000
* HS-2403AO NEW HANOVER PROJ.CATEGORY DIVISION	SR 1302 (23RD STREET), NC 133 (CASTLE HAYNE ROAD) TO US 74 EAST RAMP. UPGRADE TRAFFIC SIGNAL AND ADD PEDESTRIAN ACCOMODATIONS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2026 - <u>\$199,000</u> (HSIP) \$199,000
* HS-2403AQ DUPLIN PROJ.CATEGORY REGIONAL	NC 41 / SR 1163 (TEACHER ROAD), NC 41 (SOUTHERLAND STREET) / SR 1173 (E SOUTHERLAND STREET) INTERSECTION IN WALLACE. UPGRADE TRAFFIC SIGNAL. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2026 - <u>\$17,000</u> (HSIP) \$17,000
* HS-2403AR NEW HANOVER PROJ.CATEGORY STATEWIDE	US 17 (MARKET STREET), SR 1402 (PORTERS NECK ROAD) INTERSECTION IN WILMINGTON. UPGRADE TRAFFIC SIGNAL. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2025 - <u>\$11,000</u> (HSIP) \$11,000
* HS-2403AS BRUNSWICK PROJ.CATEGORY STATEWIDE	US 74, I-140 RAMP INTERSECTIONS IN LELAND. UPGRADE TRAFFIC SIGNALS AND INSTALL ADVANCED WARNING FLASHER. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2026 - <u>\$147,000</u> (HSIP) \$147,000

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REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 3

* HS-2403AT NEW HANOVER PROJ.CATEGORY REGIONAL	US 421 (CAROLINA BEACH ROAD), SR 1276 (CATHAY ROAD) INTERSECTION IN WILMINGTON. UPGRADE TRAFFIC SIGNAL. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2025 - <u>\$18,000</u> \$18,000	(HSIP)
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P-5740B NEW HANOVER PROJ.CATEGORY STATEWIDE	CSX SE LINE, WILMINGTON. CLOSE AND IMPROVE VARIOUS AT-GRADE CROSSINGS. <u>TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 25 TO FY 26. DP FUNDS REPRESENT FEDERAL CRISI GRANT.</u>	UTILITIES CONSTRUCTION	FY 2025 - \$270,000 (T) FY 2026 - \$300,000 (DP) FY 2026 - \$289,000 (T) FY 2027 - \$2,033,000 (DP) FY 2027 - \$1,355,000 (T) FY 2028 - \$60,000 (DP) FY 2028 - <u>\$163,000</u> \$4,470,000	
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DIVISION 4

B-4933 EDGEcombe PROJ.CATEGORY REGIONAL	NC 33, BRIDGE 320080 OVER TAR RIVER AND BRIDGE 320049 OVER TAR RIVER OVERFLOW. REPLACE BRIDGES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - \$60,000 (BFP) FY 2027 - \$800,000 (BFP) FY 2028 - \$3,703,000 (BFP) FY 2029 - \$5,313,000 (BFP) FY 2030 - \$4,025,000 (BFP) FY 2031 - <u>\$3,059,000</u> \$16,960,000	
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* HS-2404A WAYNE PROJ.CATEGORY REGIONAL	NC 55, SR 1006 (GRANTHAM SCHOOL ROAD) INTERSECTION. REALIGN INTERSECTION. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 27 AND CONSTRUCTION FROM FY 26 TO FY 28.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - \$75,000 (HSIP) FY 2027 - \$96,000 (HSIP) FY 2028 - <u>\$524,000</u> \$695,000	(HSIP)
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* HS-2404G JOHNSTON PROJ.CATEGORY DIVISION	SR 1007 (BROGDEN ROAD), US 301 TO WAYNE COUNTY LINE. CONSTRUCT PAVED SHOULDERS, RESURFACE, AND INSTALL RUMBLE STRIPES AND PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2026 - <u>\$1,350,000</u> \$1,350,000	(HSIP)
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Thursday, June 5, 2025

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 4

* HS-2404J JOHNSTON PROJ.CATEGORY REGIONAL	US 301 / NC 96 (BRIGHTLEAF BOULEVARD), SR 1921 (HOSPITAL ROAD) INTERSECTION IN SMITHFIELD. UPDATE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN IMPROVEMENTS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2026 -	\$45,000 (HSIP)
				\$45,000

RC-2004B JOHNSTON PROJ.CATEGORY DIVISION	SR 2383 (PRESTON STREET), CSX CROSSING 629 950L. CLOSE SR 2383 (PRESTON STREET) CROSSING IN SELMA <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - FY 2026 - FY 2026 - FY 2027 -	\$50,000 (RR) \$20,000 (RR) \$337,000 (RR) \$163,000 (RR)
				\$570,000

U-6204 WAYNE PROJ.CATEGORY DIVISION	SR 1556 (WAYNE MEMORIAL DRIVE), COUNTRY DAY ROAD TO NEW HOPE ROAD. CONSTRUCT ACCESS MANAGEMENT. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - FY 2027 - FY 2028 - FY 2029 - FY 2030 - FY 2026 - FY 2028 - FY 2029 - FY 2030 -	\$1,406,000 (BG50200) \$1,406,000 (BG50200) \$469,000 (BG50200) \$410,000 (BG50200) \$410,000 (BG50200) \$1,400,000 (BG50200) \$3,523,000 (T) \$5,456,000 (T) \$2,422,000 (T)
				\$16,902,000

DIVISION 5

* EB-5834 DURHAM PROJ.CATEGORY DIVISION	BRYANT BRIDGE NORTH / GOOSE CREEK WEST TRAIL, HILLCREST DRIVE TO SR 1407 (WEST CARVER STREET) IN DURHAM. CONSTRUCT SIDEWALKS ON BOTH SIDES. <u>ADD UTILITIES NOT PREVIOUSLY PROGRAMMED.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2028 -	\$163,000 (TAANY) \$41,000 (L(M)) \$336,000 (TAANY) \$84,000 (L(M)) \$72,000 (TAANY) \$18,000 (L(M)) \$694,000 (L) \$4,394,000 (TAANY) \$1,099,000 (L(M)) \$2,739,000 (TAANY) \$685,000 (L(M))
				\$10,325,000

* HS-2005L DURHAM PROJ.CATEGORY DIVISION	SR 1327 (GREGSON STREET), KNOX STREET INTERSECTION. INSTALL TRAFFIC SIGNAL. <u>ADD UTILITIES NOT PREVIOUSLY PROGRAMMED. TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATION. DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	UTILITIES CONSTRUCTION	FY 2026 - FY 2026 -	\$15,000 (HSIP) \$110,000 (HSIP)
				\$125,000

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REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 5

HS-2405AR	VARIOUS, DOWNTOWN RALEIGH. CONSTRUCT	RIGHT-OF-WAY	FY 2025 -	\$5,000	(HSIP)
WAKE	PEDESTRIAN IMPROVEMENTS AT MULTIPLE EXISTING	UTILITIES	FY 2025 -	\$5,000	(HSIP)
PROJ.CATEGORY	CROSSWALKS INCLUDING PEDESTRIAN CURB	CONSTRUCTION	FY 2025 -	\$1,020,000	(HSIP)
DIVISION	EXTENSIONS, RAISED CROSSWALKS, AND MEDIAN			\$1,030,000	
	REFUGE ISLANDS.				

ACCELERATE RIGHT-OF-WAY, UTILITIES, AND
CONSTRUCTION FROM FY 26 TO FY 25 AT THE
REQUEST OF THE MPO.

* HS-2405BC	SR 2765 (OLD HONEYCUTT ROAD), FITNESS DRIVE /	UTILITIES	FY 2026 -	\$50,000	(HSIP)
WAKE	WESTSTONE BOULEVARD INTERSECTION. INSTALL	CONSTRUCTION	FY 2026 -	\$300,000	(HSIP)
PROJ.CATEGORY	TRAFFIC SIGNAL AND PEDESTRIAN			\$350,000	
DIVISION	ACCOMMODATIONS.				

ADD PROJECT BREAK AT THE REQUEST OF
TRANSPORTATION MOBILITY AND SAFETY DIVISION.

HS-2405Q	SR 5144 (HERITAGE LAKE ROAD), HERITAGE HEIGHTS	RIGHT-OF-WAY	FY 2025 -	\$2,000	(HSIP)
WAKE	LANE INTERSECTION. CONSTRUCT CROSSWALK AND	UTILITIES	FY 2025 -	\$2,000	(HSIP)
PROJ.CATEGORY	SIDEWALK IMPROVEMENTS.	CONSTRUCTION	FY 2026 -	\$130,000	(HSIP)
DIVISION				\$134,000	

TO REFLECT LATEST DELIVERY SCHEDULE, DELAY
CONSTRUCTION FROM FY 25 TO FY 26.

TA-4818B	GOTRIANGLE, SYSTEMWIDE. PURCHASE	CAPITAL	FY 2025 -	\$1,114,000	(L)
DURHAM	REPLACEMENT BUS.		FY 2025 -	\$4,000,000	(5307)
ORANGE			FY 2025 -	\$455,000	(5309)
PROJ.CATEGORY				\$5,569,000	
PUBLIC TRANS					

MODIFY FUNDING IN FY 25 AT THE REQUEST OF THE
MPO.

TG-4821B	GOTRIANGLE, SYSTEMWIDE. FUNDING FOR ROUTINE	CAPITAL	FY 2025 -	\$1,111,000	(L)
DURHAM	CAPITAL INCLUDING BUS STOP SHELTERS, BENCHES,		FY 2025 -	\$4,444,000	(5307)
ORANGE	SHOP EQUIPMENT, SPARE PARTS, ENGINES,			\$5,555,000	
WAKE	FAREBOX, SERVICE VEHICLES ETC.				

MODIFY FUNDING IN FY 25 AT THE REQUEST OF THE
MPO.

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REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 6

HO-0014	NC 72, NC 41 TO NC 211 IN LUMBERTON. CONSTRUCT	RIGHT-OF-WAY	FY 2026 -	\$105,000	(HSIP)
ROBESON	COMPLETE STREET IMPROVEMENTS.		FY 2026 -	\$15,000	(HF)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>	UTILITIES	FY 2026 -	\$97,000	(HSIP)
REGIONAL	<u>DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM</u>		FY 2026 -	\$13,000	(HF)
	<u>FY 25 TO FY 26. DP FUNDS REPRESENT FEDERAL</u>	CONSTRUCTION	FY 2026 -	\$8,600,000	(DP)
	<u>RAISE GRANT FUNDS.</u>		FY 2026 -	\$7,000	(HSIP)
			FY 2026 -	\$1,000	(HF)
			FY 2027 -	\$443,000	(HSIP)
			FY 2027 -	\$49,000	(HF)
			FY 2028 -	\$217,000	(HSIP)
			FY 2028 -	\$24,000	(HF)
				\$9,571,000	

DIVISION 7

AV-5701	GSO, PIEDMONT TRIAD INTERNATIONAL AIRPORT.	CONSTRUCTION	FY 2026 -	\$500,000	(T)
GUILFORD	EXTEND RUNWAY 5R-23L.		FY 2026 -	\$19,500,000	(O)
PROJ.CATEGORY	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>		FY 2027 -	\$500,000	(T)
STATEWIDE	<u>CONSTRUCTION FROM FY 25 TO FY 26.</u>		FY 2028 -	\$500,000	(T)
				\$21,000,000	

BL-0042	VANCE ARLINGTON GREENWAY, NORTH OF FLORIDA	CONSTRUCTION	FY 2026 -	\$960,000	(TAANY)
GUILFORD	STREET TO BRAGG STREET IN GREENSBORO.		FY 2026 -	\$240,000	(L)
PROJ.CATEGORY	CONSTRUCT GREENWAY AND SIDE PATH.			\$1,200,000	
DIVISION	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>				
	<u>CONSTRUCTION FROM FY 25 TO FY 26.</u>				

EB-5879	US 70 (NORTH CHURCH STREET), SR 1716 (GRAHAM-	RIGHT-OF-WAY	FY 2026 -	\$2,640,000	(TA50200)
ALAMANCE	HOPEDALE ROAD) TO SR 1719 (SELLARS MILL ROAD)		FY 2026 -	\$660,000	(L(M))
PROJ.CATEGORY	IN BURLINGTON. CONSTRUCT SIDEWALK.	UTILITIES	FY 2026 -	\$760,000	(TA50200)
DIVISION	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>		FY 2026 -	\$190,000	(L(M))
	<u>RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26</u>	CONSTRUCTION	FY 2026 -	\$744,000	(TA50200)
	<u>AND DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>		FY 2026 -	\$186,000	(L(M))
				\$5,180,000	

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**REVISIONS TO THE 2024-2033 STIP
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STIP MODIFICATIONS**

DIVISION 7

EB-5986 GUILFORD PROJ.CATEGORY DIVISION	BENJAMIN PARKWAY, ELAM AVENUE TO US 220 (BATTELGROUND AVENUE) IN GREENSBORO. CONSTRUCT BENJAMIN PARKWAY SIDE PATH INCLUDING ROADWAY IMPROVEMENTS, SIGNAL MODIFICATIONS, AND CROSSING IMPROVEMENTS. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 25 TO FY 27.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$1,360,000 (TAANY) FY 2026 - \$340,000 (L(M)) FY 2026 - \$576,000 (TAANY) FY 2026 - \$144,000 (L(M)) FY 2027 - \$2,579,000 (TAANY) FY 2027 - \$645,000 (L(M)) FY 2028 - \$1,581,000 (TAANY) FY 2028 - \$395,000 (L(M)) \$7,620,000
HL-0047 GUILFORD PROJ.CATEGORY DIVISION	SR 2523 (YANCEYVILLE STREET); SR 2876 (SANDS DRIVE); OLD BATTELGROUND ROAD, LEES CHAPEL ROAD TO FUTURE I-840 (GREENSBORO URBAN LOOP); EAST CONE BOULEVARD TO MCKNIGHT MILL ROAD; US 220 (BATTELGROUND AVENUE) TO BRITISH LAKE DRIVE IN GREENSBORO. WIDEN AND MODERNIZE ROADWAY, CONSTRUCT CURB AND GUTTER AND SIDEWALKS; CONSTRUCT SIDEWALK; CONSTRUCT SIDEWALK. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26 AND DELAY CONSTRUCTION FROM FY 25 TO FY 27.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - \$56,000 (BGDA) FY 2026 - \$14,000 (L(M)) FY 2027 - \$440,000 (BGDA) FY 2027 - \$110,000 (L(M)) \$620,000
HL-0048 GUILFORD PROJ.CATEGORY DIVISION	VARIOUS, LOCATIONS IN GREENSBORO. PEDESTRIAN SIGNAL INSTALLATION, ACCESSIBLE RAMP CONSTRUCTION, AND TRAFFIC SIGNAL REPLACEMENT AT VARIOUS INTERSECTIONS IN GREENSBORO. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26 AND DELAY CONSTRUCTION FROM FY 25 TO FY 27.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - \$8,000 (BGDA) FY 2026 - \$2,000 (L(M)) FY 2027 - \$800,000 (BGDA) FY 2027 - \$200,000 (L(M)) \$1,010,000
HL-0126 GUILFORD PROJ.CATEGORY DIVISION	LINDLEY ROAD, SR 2147 (WEST FRIENDLY AVENUE) TO SR 1546 (NORTH COLLEGE ROAD) IN GREENSBORO. MODERNIZE ROADWAY. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$1,843,000 (BGANY) FY 2026 - \$461,000 (L(M)) \$2,304,000

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TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 7

TA-4818B	GOTRIANGLE, SYSTEMWIDE. PURCHASE	CAPITAL	FY 2025 -	\$1,114,000	(L)
DURHAM	REPLACEMENT BUS.		FY 2025 -	\$4,000,000	(5307)
ORANGE	<u>MODIFY FUNDING IN FY 25 AT THE REQUEST OF THE</u>		FY 2025 -	\$455,000	(5309)
PROJ.CATEGORY	<u>MPO.</u>			\$5,569,000	
PUBLIC TRANS					

TG-0019	GREENSBORO TRANSIT AUTHORITY, VARIOUS	CAPITAL	FY 2025 -	\$257,000	(L)
GUILFORD	LOCATIONS. FUNDING FOR ROUTINE CAPITAL		FY 2025 -	\$1,028,000	(5309)
PROJ.CATEGORY	INCLUDING FAREBOXES, CAMERA SYSTEMS, APCS		FY 2026 -	\$134,000	(L)
PUBLIC TRANS	AND DELIVERY FOR ASSET TRANSFER OF USED		FY 2026 -	\$536,000	(5309)
	BUSES, DEPOT TICKET MACHINE, REALTIME SHELTER		FY 2027 -	\$134,000	(L)
	SIGNAGE, AND BUS SHELTERS.		FY 2027 -	\$536,000	(5309)
	<u>MODIFY FUNDING IN FY 25 AT THE REQUEST OF THE</u>		FY 2028 -	\$134,000	(L)
	<u>MPO.</u>		FY 2028 -	\$536,000	(5309)
				\$3,295,000	

TG-5105	GREENSBORO TRANSIT AUTHORITY, SYSTEMWIDE.	CAPITAL	FY 2025 -	\$39,000	(L)
GUILFORD	FUNDING FOR ROUTINE CAPITAL.		FY 2025 -	\$156,000	(5309)
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 25 AT THE REQUEST OF THE</u>		FY 2026 -	\$14,000	(L)
PUBLIC TRANS	<u>MPO.</u>		FY 2026 -	\$56,000	(5309)
			FY 2027 -	\$14,000	(L)
			FY 2027 -	\$56,000	(5309)
			FY 2028 -	\$14,000	(L)
			FY 2028 -	\$56,000	(5309)
				\$405,000	

TL-0035	CHAPEL HILL TRANSIT, SOUTHERN VILLAGE PARK AND	CONSTRUCTION	FY 2027 -	\$38,744,000	(L)
ORANGE	RIDE LOT TO EUBANKS ROAD PARK AND RIDE LOT. .		FY 2027 -	\$162,804,000	(5307)
PROJ.CATEGORY	CONSTRUCT NORTH-SOUTH BUS RAPID TRANSIT			\$201,548,000	
PUBLIC TRANS	(NSBRT) SYSTEM.				
	<u>MODIFY FUNDING IN FY 27 AT THE REQUEST OF THE</u>				
	<u>MPO.</u>				

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REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 7

TO-6139	GREENSBORO TRANSIT AUTHORITY, SYSTEMWIDE.	OPERATIONS	FY 2025 -	\$85,000	(L)
GUILFORD	FUNDING FOR OPERATING ASSISTANCE.		FY 2025 -	\$85,000	(5310)
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 25, FY 26, FY 27, FY 28, FY 29</u>		FY 2026 -	\$35,000	(L)
PUBLIC TRANS	<u>AND FY 30 AT THE REQUEST OF THE MPO.</u>		FY 2026 -	\$35,000	(5310)
			FY 2027 -	\$35,000	(L)
			FY 2027 -	\$35,000	(5310)
			FY 2028 -	\$35,000	(L)
			FY 2028 -	\$35,000	(5310)
			FY 2029 -	\$35,000	(L)
			FY 2029 -	\$35,000	(5310)
			FY 2030 -	\$35,000	(L)
			FY 2030 -	\$35,000	(5310)
				\$520,000	
TQ-6783	GREENSBORO TRANSIT AUTHORITY, VARIOUS	CAPITAL	FY 2025 -	\$164,000	(L)
GUILFORD	LOCATIONS. FUNDING FOR SECTION 5310 FOR		FY 2025 -	\$656,000	(5310)
PROJ.CATEGORY	CAPITAL PROJECT.		FY 2026 -	\$84,000	(L)
PUBLIC TRANS	<u>MODIFY FUNDING IN FY 25, FY 26, FY 27 AND FY 28 AT</u>		FY 2026 -	\$335,000	(5310)
	<u>THE REQUEST OF THE MPO.</u>		FY 2027 -	\$84,000	(L)
			FY 2027 -	\$335,000	(5310)
			FY 2028 -	\$84,000	(L)
			FY 2028 -	\$335,000	(5310)
			FY 2029 -	\$84,000	(L)
			FY 2029 -	\$335,000	(5310)
			FY 2030 -	\$84,000	(L)
			FY 2030 -	\$335,000	(5310)
				\$2,915,000	
U-5532F	VARIOUS, HOLDEN ROAD FROM WALKER AVENUE TO	CONSTRUCTION	FY 2026 -	\$1,518,000	(TADA)
GUILFORD	SPRING GARDEN STREET - BOTH SIDES, HOLDEN		FY 2026 -	\$380,000	(L)
PROJ.CATEGORY	ROAD FROM DARDEN ROAD TO VANDALIA ROAD -			\$1,898,000	
DIVISION	WEST SIDE, HOLDEN ROAD FROM MADISON AVENUE				
	TO WALKER AVENUE - BOTH SIDES, RANKIN ROAD /				
	MARTIN AVENUE. INSTALL SIDEWALK.				
	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>				
	<u>CONSTRUCTION FROM FY 25 TO FY 26.</u>				
U-5532G	VARIOUS, LOCATIONS IN GREENSBORO. CONSTRUCT	CONSTRUCTION	FY 2026 -	\$920,000	(TADA)
GUILFORD	SIDEWALK IMPROVEMENTS.		FY 2026 -	\$230,000	L(M)
PROJ.CATEGORY	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>			\$1,150,000	
DIVISION	<u>CONSTRUCTION FROM FY 25 TO FY 26.</u>				

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STIP MODIFICATIONS

DIVISION 7

U-5532H	VARIOUS, NORTH SIDE OF SEMINOLE DRIVE FROM	CONSTRUCTION	FY 2026 -	\$536,000	(TADA)
GUILFORD	JOSEPHINE BOYD STREET; NORTH SIDE OF		FY 2026 -	\$134,000	L(M)
PROJ.CATEGORY	WHIPPOORWILL DRIVE FROM PENNYDALE DRIVE TO			\$670,000	
DIVISION	JANE STREET; AND NORTH SIDE OF WEST BESSEMER				
	AVENUE FROM GRECADE STREET TO HILL STREET.				
	INSTALL SIDEWALK.				
	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>				
	<u>CONSTRUCTION FROM FY 25 TO FY 26.</u>				

DIVISION 8

HS-2408B	US 1, SR 2026 (YOUNGS ROAD). INSTALL REDUCED	RIGHT-OF-WAY	FY 2026 -	\$25,000	(HSIP)
MOORE	CONFLICT INTERSECTION.	UTILITIES	FY 2026 -	\$25,000	(HSIP)
PROJ.CATEGORY	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>	CONSTRUCTION	FY 2026 -	\$825,000	(HSIP)
STATEWIDE	<u>RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26.</u>			\$875,000	

DIVISION 9

* C-5603H	BRENNER AVENUE, SR 2094 (STATESVILLE	UTILITIES	FY 2025 -	\$220,000	(CMAQ)
ROWAN	BOULEVARD) TO WEST HORAH STREET, AND AT LINK		FY 2025 -	\$55,000	(L(M))
PROJ.CATEGORY	AVENUE IN SALISBURY. CONSTRUCT SIDEWALKS AND	CONSTRUCTION	FY 2025 -	\$970,000	(CMAQ)
EXEMPT	ADD TURN LANES AT LINK AVENUE.		FY 2025 -	\$305,000	(CRPANY)
	<u>ADD UTILITIES NOT PREVIOUSLY PROGRAMMED.</u>		FY 2025 -	\$243,000	(L(M))
			FY 2025 -	\$76,000	(L)
				\$1,869,000	

* EB-5619B	GRANTS CREEK GREENWAY, CATAWBA COLLEGE AND	UTILITIES	FY 2025 -	\$8,000	(BGDA)
ROWAN	MEADOWBROOK NEIGHBORHOOD TO SOUTH OF		FY 2025 -	\$2,000	(L(M))
PROJ.CATEGORY	STATESVILLE BOULEVARD IN SALISBURY. CONSTRUCT	CONSTRUCTION	FY 2025 -	\$1,380,000	(BGDA)
DIVISION	MULTI-USE PATH.		FY 2025 -	\$345,000	(L(M))
	<u>ADD UTILITIES NOT PREVIOUSLY PROGRAMMED.</u>			\$1,735,000	

* HL-0049	BRENNER AVENUE, US 70 / US 601 (JAKE ALEXANDER	RIGHT-OF-WAY	FY 2025 -	\$11,000	(BGDA)
ROWAN	BOULEVARD) TO MILFORD HILLS ROAD IN SALISBURY.		FY 2025 -	\$3,000	(L(M))
PROJ.CATEGORY	CONSTRUCT MEDIAN AND CONSTRUCT ROUNDABOUT	UTILITIES	FY 2025 -	\$160,000	(BGDA)
DIVISION	AT MILFORD HILLS ROAD.		FY 2025 -	\$40,000	(L(M))
	<u>ADD UTILITIES NOT PREVIOUSLY PROGRAMMED.</u>	CONSTRUCTION	FY 2026 -	\$473,000	(BGDA)
			FY 2026 -	\$118,000	(L(M))
				\$805,000	

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REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 9

P-5732	NORTH CAROLINA RAILROAD, LEXINGTON TRAIN	CONSTRUCTION	FY 2026 -	\$10,950,000	(DP)
DAVIDSON	STATION. CONSTRUCT TRACK IMPROVEMENTS AND		FY 2026 -	\$2,138,000	(O)
PROJ.CATEGORY	MULTI-MODAL PASSENGER RAIL AND BUS STATION IN		FY 2026 -	<u>\$2,612,000</u>	(L)
EXEMPT	THE LEXINGTON DEPOT DISTRICT.			\$15,700,000	
	<u>TO REFLECT LATEST DELIVERY SCHEDULE. DELAY</u>				
	<u>CONSTRUCTION FROM FY 25 TO FY 26. "DP" FUNDING</u>				
	<u>REFLECTS FEDERAL RAILROAD ADMINISTRATION</u>				
	<u>BUILD GRANT.</u>				
* P-5733	NORFOLK SOUTHERN, CITY OF SALISBURY. UPGRADE	RIGHT-OF-WAY	FY 2026 -	\$3,853,000	(CMAQ)
ROWAN	STATION BUILDING, EXPAND WAITING SPACE AND		FY 2026 -	\$1,447,000	(T)
PROJ.CATEGORY	SURFACE PARKING.	CONSTRUCTION	FY 2026 -	\$2,320,000	(CMAQ)
DIVISION	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>		FY 2026 -	\$871,000	(T)
	<u>THRESHOLDS.</u>		FY 2027 -	\$1,823,000	(CMAQ)
			FY 2027 -	<u>\$685,000</u>	(T)
				\$10,999,000	

DIVISION 10

EB-5857	NC 200, NORTH LOVE CHAPEL ROAD TO CARMEL	CONSTRUCTION	FY 2025 -	\$7,000	(TALT5)
STANLY	ROAD IN STANFIELD. CONSTRUCT SIDEWALKS AND		FY 2025 -	\$1,000	(L(M))
PROJ.CATEGORY	ADA RAMPS ON WEST SIDE OF ROAD.		FY 2025 -	\$1,000	(HF(M))
DIVISION	<u>TO REFLECT LATEST DELIVERY SCHEDULE.</u>		FY 2026 -	\$681,000	(TALT5)
	<u>ACCELERATE CONSTRUCTION FROM FY 26 TO FY 25.</u>		FY 2026 -	\$118,000	(L(M))
			FY 2026 -	<u>\$52,000</u>	(HF(M))
				\$860,000	
HL-0025	GREYLOCK RIDGE ROAD, EAST JOHN STREET TO	UTILITIES	FY 2025 -	\$250,000	(T(DA))
MECKLENBURG	TANK TOWN ROAD. CONSTRUCT ROADWAY ON NEW	CONSTRUCTION	FY 2026 -	\$1,563,000	(BGDA)
PROJ.CATEGORY	LOCATION.		FY 2026 -	\$54,000	(T(DA))
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2026 -	\$391,000	(L(M))
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>		FY 2027 -	\$3,918,000	(T(DA))
			FY 2028 -	<u>\$1,396,000</u>	(T(DA))
				\$7,572,000	
HL-0057	NC 24 (W.T. HARRIS BOULEVARD), SR 2004 (MOUNT	CONSTRUCTION	FY 2026 -	\$981,000	(T(DA))
MECKLENBURG	HOLLY-HUNTERSVILLE ROAD) TO I-85 NORTH RAMP.		FY 2026 -	<u>\$534,000</u>	(L)
PROJ.CATEGORY	INSTALL OVERHEAD STREET LIGHTS.			\$1,515,000	
REGIONAL	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>				

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REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 10

* HS-2410J	NC 51 (MATTHEWS TOWNSHIP PARKWAY), FULLWOOD	RIGHT-OF-WAY	FY 2025 -	\$15,000	(HSIP)
MECKLENBURG	LANE INTERSECTION IN MATTHEWS. CONSTRUCT	UTILITIES	FY 2025 -	\$5,000	(HSIP)
PROJ.CATEGORY	PEDESTRIAN IMPROVEMENTS.	CONSTRUCTION	FY 2027 -	\$277,000	(HSIP)
REGIONAL	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>			\$297,000	
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

* HS-2410N	SR 3468 (WEDDINGTON ROAD), VINICITY OF	RIGHT-OF-WAY	FY 2025 -	\$10,000	(HSIP)
MECKLENBURG	SOCRATES ACADEMY. CONSTRUCT PEDESTRIAN	UTILITIES	FY 2025 -	\$5,000	(HSIP)
PROJ.CATEGORY	IMPROVEMENTS.	CONSTRUCTION	FY 2027 -	\$115,000	(HSIP)
DIVISION	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>			\$130,000	
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

P-5725	VARIOUS, LOCATIONS IN KANNAPOLIS. CONSTRUCT	CONSTRUCTION	FY 2026 -	\$135,000	(T)
CABARRUS	TRACK IMPROVEMENTS, SECOND PLATFORM,		FY 2027 -	\$7,290,000	(T)
PROJ.CATEGORY	PEDESTRIAN UNDERPASS, SITEWORK, RETAINING		FY 2028 -	\$4,050,000	(T)
REGIONAL	WALL, AND SIGNALING EQUIPMENT.		FY 2029 -	\$2,025,000	(T)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>			\$13,500,000	
	<u>DESIGN. DELAY CONSTRUCTION FROM FY 25 TO FY</u>				
	<u>26. COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>				
	<u>THRESHOLDS.</u>				

TA-6724	CHARLOTTE AREA TRANSIT SYSTEM (CATS), I-77 AND	ENGINEERING	FY 2025 -	\$1,008,900	(BGDA)
MECKLENBURG	HAMBRIGHT ROAD PARK. CONSTRUCT PARK AND RIDE		FY 2025 -	\$214,200	(T(M))
PROJ.CATEGORY	LOT AND TRANSFER FACILITY.		FY 2025 -	\$135,900	(L(M))
DIVISION	<u>MODIFY FUNDING IN FY 25 AND FY 26 AT THE</u>		FY 2026 -	\$112,100	(BGDA)
	<u>REQUEST OF THE MPO.</u>		FY 2026 -	\$23,800	(T(M))
			FY 2026 -	\$15,100	(L(M))
		RIGHT-OF-WAY	FY 2025 -	\$275,500	(CMAQ)
			FY 2025 -	\$629,850	(BGDA)
			FY 2025 -	\$168,150	(T(M))
			FY 2025 -	\$120,650	(L(M))
			FY 2026 -	\$14,500	(CMAQ)
			FY 2026 -	\$33,150	(BGDA)
			FY 2026 -	\$8,850	(T(M))
			FY 2026 -	\$6,350	(L(M))
		CONSTRUCTION	FY 2025 -	\$3,677,000	(CMAQ)
			FY 2025 -	\$780,000	(T(M))
			FY 2025 -	\$495,500	(L(M))
			FY 2026 -	\$3,677,000	(CMAQ)
			FY 2026 -	\$780,000	(T(M))
			FY 2026 -	\$495,500	(L(M))
				\$12,672,000	

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REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 10

U-6246	NC 84, SR 1007 (ROCKY RIVER ROAD) INTERSECTION	RIGHT-OF-WAY	FY 2026 -	\$280,000	(T(DA))
UNION	NEAR MONROE. CONSTRUCT INTERSECTION		FY 2026 -	\$70,000	(HF(M))
PROJ.CATEGORY	IMPROVEMENTS.	CONSTRUCTION	FY 2027 -	\$639,000	(T(DA))
REGIONAL	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2027 -	\$100,000	(L)
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.</u>		FY 2027 -	\$288,000	(HF(M))
			FY 2028 -	\$726,000	(T(DA))
			FY 2028 -	\$327,000	(HF(M))
				\$2,430,000	

DIVISION 11

* B-5831	I-77 NORTHBOUND, BRIDGE 850006 OVER NC 268,	CONSTRUCTION	FY 2026 -	\$5,520,000	(BFP)
SURRY	NORFOLK SOUTHERN RAILROAD, AND THE YADKIN		FY 2027 -	\$6,480,000	(BFP)
PROJ.CATEGORY	RIVER. REPLACE BRIDGE.		FY 2028 -	\$5,520,000	(BFP)
STATEWIDE	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2029 -	\$4,080,000	(BFP)
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY</u>		FY 2030 -	\$2,400,000	(BFP)
	<u>26. COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>			\$24,000,000	
	<u>THRESHOLDS.</u>				

* HS-2411E	US 221/ 421, INSTALL REDUCED CONFLICT	RIGHT-OF-WAY	FY 2025 -	\$100,000	(HSIP)
WATAUGA	INTERSECTION; RIGHT-IN/ RIGHT-OUT ONLY AND	UTILITIES	FY 2025 -	\$150,000	(HSIP)
PROJ.CATEGORY	IMPROVEMENTS TO ADJACENT ROADWAY	CONSTRUCTION	FY 2026 -	\$1,000,000	(HSIP)
STATEWIDE	(INNOVATION DRIVE) FOR REDIRECTED TRAFFIC.			\$1,250,000	
	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

R-5830	SR 1522 (DEERFIELD ROAD), STATE FARM ROAD TO SR	RIGHT-OF-WAY	FY 2026 -	\$112,000	(T)
WATAUGA	1523 (WILSON RIDGE ROAD) IN BOONE. UPGRADE		FY 2027 -	\$1,337,000	(T)
PROJ.CATEGORY	ROADWAY.		FY 2028 -	\$1,337,000	(T)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2030 -	\$334,000	(T)
	<u>DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM</u>		FY 2031 -	\$780,000	(T)
	<u>FY 25 TO FY 26.</u>	UTILITIES	FY 2026 -	\$600,000	(T)
			FY 2027 -	\$600,000	(T)
		CONSTRUCTION	FY 2028 -	\$1,788,000	(T)
			FY 2029 -	\$3,652,000	(T)
			FY 2030 -	\$760,000	(T)
				\$11,300,000	

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TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 11

R-5913	NC 67; US 21 BUSINESS, COMMERCE STREET IN ELKIN	RIGHT-OF-WAY	FY 2026 -	\$11,000	(BGLT5)
SURRY	TO NORTH BRIDGE STREET IN JONESVILLE; BRIDGE		FY 2027 -	\$539,000	(BGLT5)
YADKIN	850021 OVER YADKIN RIVER. WIDEN ROADWAY.		FY 2028 -	\$330,000	(BGLT5)
PROJ.CATEGORY	CONSTRUCT ROUNDABOUTS AT WEST MAIN STREET		FY 2029 -	\$110,000	(BGLT5)
DIVISION	AND ELM STREET AND ELM STREET AND NORTH		FY 2030 -	\$110,000	(BGLT5)
	BRIDGE STREET. IMPROVE BICYCLE AND PEDESTRIAN	UTILITIES	FY 2026 -	\$280,000	(BGLT5)
	CONNECTIONS; REHABILITATE BRIDGE AND WIDEN	CONSTRUCTION	FY 2028 -	\$1,684,000	(BGLT5)
	SIDEWALKS.		FY 2029 -	\$2,275,000	(BGLT5)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2030 -	\$592,000	(BGLT5)
	<u>DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM</u>		FY 2031 -	\$462,000	(HFB)
	<u>FY 25 TO FY 26 AND CONSTRUCTION FROM FY 27 TO</u>		FY 2032 -	\$625,000	(HFB)
	<u>FY 28.</u>		FY 2033 -	\$162,000	(HFB)
				\$7,180,000	
TN-6129	APPALCART, SYSTEMWIDE. PURCHASE THREE	ENGINEERING	FY 2027 -	\$36,000	(T(M))
WATAUGA	BATTERY ELECTRIC BUSES AND ASSOCIATED		FY 2027 -	\$144,000	(5311)
PROJ.CATEGORY	CHARGER, ELECTRIC VEHICLE MANAGEMENT AND	CAPITAL	FY 2027 -	\$965,000	(T(M))
EXEMPT	DIAGNOSTIC TOOL.		FY 2027 -	\$3,858,000	(5311)
	<u>MODIFY PROJECT SCOPE AT THE REQUEST OF</u>			\$5,003,000	
	<u>INTEGRATED MOBILITY DIVISION. TO REFLECT</u>				
	<u>LATEST DELIVERY SCHEDULE. DELAY PRELIMINARY</u>				
	<u>ENGINEERING FROM FY 25 TO FY 27 AND</u>				
	<u>CONSTRUCTION FROM FY 25 TO FY 27.</u>				
* U-6034	US 321 ALTERNATE, SR 1109 (PINWOOD ROAD) TO SR	RIGHT-OF-WAY	FY 2025 -	\$3,879,000	(BGANY)
CALDWELL	1106 (DUKE STREET). UPGRADE ROADWAY.		FY 2026 -	\$4,654,000	(BGANY)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2027 -	\$4,267,000	(BGANY)
DIVISION	<u>DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM</u>		FY 2028 -	\$1,600,000	(BGANY)
	<u>FY 24 TO FY 25 AND CONSTRUCTION FROM FY 27 TO</u>		FY 2029 -	\$1,600,000	(BGANY)
	<u>FY 29.</u>	UTILITIES	FY 2025 -	\$750,000	(BGANY)
			FY 2026 -	\$2,250,000	(BGANY)
		CONSTRUCTION	FY 2029 -	\$173,000	(BGANY)
			FY 2030 -	\$7,323,000	(BGANY)
			FY 2031 -	\$6,401,000	(BGANY)
			FY 2032 -	\$3,403,000	(BGANY)
				\$36,300,000	

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REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 12

* B-6051	US 29 / US 74, BRIDGE 350091 OVER CATAWBA RIVER.	CONSTRUCTION	FY 2026 -	\$4,765,000	(BFP)
GASTON	REPLACE BRIDGE.		FY 2026 -	\$5,248,000	(HIB)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2027 -	\$12,705,000	(BFP)
REGIONAL	<u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY</u>		FY 2027 -	\$13,992,000	(HIB)
	<u>26. COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>		FY 2028 -	\$10,469,000	(BFP)
	<u>THRESHOLDS.</u>		FY 2028 -	\$11,530,000	(HIB)
			FY 2029 -	\$7,213,000	(BFP)
			FY 2029 -	\$7,944,000	(HIB)
			FY 2030 -	\$1,016,000	(BFP)
			FY 2030 -	\$1,118,000	(HIB)
				\$76,000,000	
BL-0068	SR 1006 (ISLAND FORD ROAD), DON'S GRILL TO LIVING	RIGHT-OF-WAY	FY 2026 -	\$10,000	(BGDA)
CATAWBA	WORD CHURCH IN MAIDEN. CONSTRUCT SIDEWALKS.		FY 2026 -	\$390,000	(TAANY)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2026 -	\$100,000	(L)
DIVISION	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2027 -	\$680,000	(BGDA)
			FY 2027 -	\$170,000	(L)
				\$1,350,000	
* C-5606D	VARIOUS, LOCATIONS ALONG US 321 BUSINESS AND	CONSTRUCTION	FY 2025 -	\$314,000	(CMAQ)
GASTON	NC 275 / NC 279 NEAR GASTON COLLEGE. CONSTRUCT		FY 2025 -	\$79,000	(L(M))
PROJ.CATEGORY	SIDEWALKS. INSTALL CROSSWALK ACROSS NC 275 /			\$393,000	
EXEMPT	NC 279.				
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY</u>				
	<u>25. THIS ACTION ADDS CONSTRUCTION TO THE</u>				
	<u>FEDERALLY APPROVED STIP.</u>				
* C-5606E	NEW ROUTE, TECHNOLOGY PARK TO GASTON	CONSTRUCTION	FY 2025 -	\$470,000	(CMAQ)
GASTON	COLLEGE NEAR GASTONIA. CONSTRUCT GREENWAY.		FY 2025 -	\$118,000	(L(M))
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>			\$588,000	
EXEMPT	<u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY</u>				
	<u>25. THIS ACTION ADDS CONSTRUCTION TO THE</u>				
	<u>FEDERALLY APPROVED STIP.</u>				
C-5606I	NC 27, LOCATIONS ALONG NC 27 IN LINCOLNTON.	CONSTRUCTION	FY 2025 -	\$358,000	(CMAQ)
LINCOLN	CONSTRUCT SIDEWALKS IN GAPS.		FY 2025 -	\$92,000	(L(M))
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2025 -	\$250,000	(HF)
EXEMPT	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>			\$700,000	

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REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 12

C-5624 CATAWBA PROJ.CATEGORY DIVISION	US 70, 1ST STREET INTERSECTION IN CONOVER. CONSTRUCT BIKE AND PEDESTRIAN IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 25 TO FY 26.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$200,000 (CMAQ) FY 2025 - \$50,000 (L) FY 2025 - \$550,000 (CMAQ) FY 2025 - \$110,000 (L) FY 2026 - \$633,000 (CMAQ) FY 2026 - \$2,123,000 (BGANY) FY 2026 - \$717,000 (L) \$4,383,000
* EB-5701 GASTON PROJ.CATEGORY DIVISION	US 29 / US 74 (EAST FRANKLIN BOULEVARD), SR 2200 (COX ROAD) TO EAST OF DUHART'S CREEK IN GASTONIA. CONSTRUCT SIDEWALK IN GAPS ON SOUTH SIDE OF ROADWAY, PEDESTRIAN IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 23 TO FY 25 AND CONSTRUCTION FROM FY 24 TO FY 26. THIS ACTION ADDS RIGHT-OF-WAY AND UTILITIES TO THE FEDERALLY APPROVED STIP.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$176,000 (TA50200) FY 2025 - \$44,000 (L) FY 2025 - \$60,000 (TA50200) FY 2025 - \$15,000 (L) FY 2026 - \$1,226,000 (TA50200) FY 2026 - \$307,000 (L) \$1,828,000
EB-5818 IREDELL PROJ.CATEGORY DIVISION	US 21 (TURNERSBURG HIGHWAY), STATESVILLE GREENWAY - GREGORY CREEK SEGMENT TO STATESVILLE GREENWAY - FOURTH CREEK GREENWAY SEGMENT NEAR STATESVILLE. CONSTRUCT GREENWAY CONNECTOR UNDER US 21. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$1,001,000 (BGDA) FY 2025 - \$1,200,000 (TAANY) FY 2025 - \$859,000 (L) \$3,060,000
EB-5935 CATAWBA PROJ.CATEGORY DIVISION	CENTENNIAL BOULEVARD, NORTH LOOKOUT STREET TO MAIN STREET IN CLAREMONT. CONSTRUCT SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$472,000 (BGANY) FY 2025 - \$118,000 (L) \$590,000
TM-0058 GASTON PROJ.CATEGORY PUBLIC TRANS	GASTONIA TRANSIT, GASTONIA. PURCHASE AN ELECTRIC ADA VAN. <u>MODIFY THE FUNDS AT THE REQUEST OF THE MPO.</u>	CONSTRUCTION	FY 2025 - \$53,000 (L) FY 2025 - \$213,000 (5307) \$266,000

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REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 12

TO-6158	IREDELL COUNTY AREA TRANSPORTATION SYSTEM	OPERATIONS	FY 2025 -	\$400,000	(L)
IREDELL	(ICATS), SYSTEMWIDE. FUNDING FOR OPERATIONS		FY 2025 -	\$200,000	(5307)
PROJ.CATEGORY	FOR FY 20-21.		FY 2025 -	\$200,000	(5316)
PUBLIC TRANS	<u>MODIFY THE FUNDS IN FY 25, FY26, FY27, AND FY 28</u>		FY 2026 -	\$400,000	(L)
	<u>AT THE REQUEST OF THE MPO.</u>		FY 2026 -	\$200,000	(5307)
			FY 2026 -	\$200,000	(5316)
			FY 2027 -	\$400,000	(L)
			FY 2027 -	\$200,000	(5307)
			FY 2027 -	\$200,000	(5316)
			FY 2028 -	\$400,000	(L)
			FY 2028 -	\$200,000	(5307)
			FY 2028 -	\$200,000	(5316)
		CAPITAL	FY 2026 -	\$100,000	(L)
			FY 2026 -	\$400,000	(5307)
				\$3,700,000	
U-6143	NC 7 (EAST CATAWBA STREET), US 74 (WILKINSON	CONSTRUCTION	FY 2026 -	\$50,000	(NHP)
GASTON	BOULEVARD) INTERSECTION IN BELMONT.		FY 2026 -	\$418,000	(L)
PROJ.CATEGORY	CONSTRUCT NORTHBOUND RIGHT-TURN LANE ON NC		FY 2027 -	\$3,500,000	(NHP)
REGIONAL	7 (EAST CATAWBA STREET) AND EXTEND EXISTING		FY 2027 -	\$1,364,000	(L)
	WESTBOUND LEFT-TURN LANE ON US 74 (WILKINSON		FY 2028 -	\$1,450,000	(NHP)
	BOULEVARD).		FY 2028 -	\$418,000	(L)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>			\$7,200,000	
	<u>DESIGN. DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>				

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 12

* U-6146	US 29 / US 74 (WILKINSON BOULEVARD), MARKET	BUILD NC ROW	FY 2025 -	\$172,000	(T)
GASTON	STREET TO SR 2015 (ALBERTA AVENUE). . WIDEN TO		FY 2026 -	\$172,000	(T)
PROJ.CATEGORY	SIX LANES. REPLACE BRIDGE 350082 OVER SOUTH		FY 2027 -	\$172,000	(T)
REGIONAL	FORK OF CATAWBA RIVER.		FY 2028 -	\$172,000	(T)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2029 -	\$172,000	(T)
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY</u>		FY 2030 -	\$172,000	(T)
	<u>26. COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>		FY 2031 -	\$172,000	(T)
	<u>THRESHOLDS.</u>		FY 2032 -	\$172,000	(T)
			FY 2033 -	\$172,000	(T)
		AFTER	FY 2033 -	\$516,000	(T)
		CONSTRUCTION	FY 2026 -	\$3,588,000	(T)
			FY 2026 -	\$2,067,000	(HFB)
			FY 2027 -	\$7,452,000	(T)
			FY 2027 -	\$4,293,000	(HFB)
			FY 2028 -	\$6,900,000	(T)
			FY 2028 -	\$3,975,000	(HFB)
			FY 2029 -	\$5,520,000	(T)
			FY 2029 -	\$3,180,000	(HFB)
			FY 2030 -	\$4,140,000	(T)
			FY 2030 -	\$2,385,000	(HFB)
				\$45,564,000	

U-6238	TRIVIUM PARKWAY / NEW ROUTE, TRIVIUM	CONSTRUCTION	FY 2026 -	\$1,316,000	(T)
CATAWBA	CORPORATE CENTER. EXTEND ROADWAY AND			\$1,316,000	
PROJ.CATEGORY	CONSTRUCT NEW ROUTE.				
DIVISION	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>				
	<u>CONSTRUCTION FROM FY 25 TO FY 26.</u>				

DIVISION 13

EB-5774A	NC 251 (RIVERSIDE DRIVE), US 19 / US 23 / US 70 (EXIT	RIGHT-OF-WAY	FY 2026 -	\$3,406,000	(TADA)
BUNCOMBE	25) TO THE MILLS AT RIVERSIDE IN ASHEVILLE.		FY 2026 -	\$853,000	(L)
PROJ.CATEGORY	CONSTRUCT MULTI-USE PATH.	CONSTRUCTION	FY 2027 -	\$4,808,000	(BGDA)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2027 -	\$1,202,000	(L)
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26</u>			\$10,269,000	
	<u>AND CONSTRUCTION FROM FY 26 TO FY 27.</u>				

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 13

HS-2013Q	VARIOUS, PRIMARY AND SECONDARY TWO-LANE AND	CONSTRUCTION	FY 2026 -	\$767,000	(HSIP)
BUNCOMBE	FOUR-LANE ROADWAYS IN DIVISION 13. INSTALL LONG		FY 2027 -	\$2,027,000	(HSIP)
BURKE	LIFE PAVEMENT MARKINGS.		FY 2028 -	\$543,000	(HSIP)
MADISON	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>			\$3,337,000	
McDOWELL	<u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>				
MITCHELL					
RUTHERFORD					
YANCEY					
PROJ.CATEGORY					
REGIONAL					

HS-2413A	US 64 / NC 18; US 64 / US 74, SR 1008 (BILLS CREEK	CONSTRUCTION	FY 2026 -	\$499,000	(HSIP)
BURKE	ROAD) TO RUTHERFORDTON WESTERN MUNICIPAL		FY 2027 -	\$176,000	(HSIP)
RUTHERFORD	LIMIT. INSTALL LONG LIFE PAVEMENT MARKINGS.			\$675,000	
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
REGIONAL	<u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>				

HS-2413B	US 64, RUTHERFORDTON NORTHEAST MUNICIPAL	CONSTRUCTION	FY 2026 -	\$573,000	(HSIP)
BURKE	LIMIT TO MORGANTON SOUTHWEST MUNICIPAL LIMIT.		FY 2027 -	\$202,000	(HSIP)
McDOWELL	INSTALL LONG LIFE PAVEMENT MARKINGS.			\$775,000	
RUTHERFORD	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
PROJ.CATEGORY	<u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>				
REGIONAL					

HS-2413I	SR 1002 (OLD LEICESTER HIGHWAY), NC 63 TO SR 1607	CONSTRUCTION	FY 2026 -	\$267,000	(HSIP)
BUNCOMBE	(BEAR CREEK ROAD) NEAR LEICESTER. INSTALL			\$267,000	
PROJ.CATEGORY	GUARDRAIL.				
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>				

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* INDICATES FEDERAL AMENDMENT

Thursday, June 5, 2025

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 13

HS-2413J BUNCOMBE PROJ.CATEGORY DIVISION	SR 1727 (MONTICELLO ROAD), SR 1882 (NEW STOCK ROAD) TO EAST OF NC 251 (OLD MARSHALL HIGHWAY). INSTALL GUARDRAIL. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 -	<u>\$300,000</u> \$300,000	(HSIP)
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HS-2413M McDOWELL PROJ.CATEGORY STATEWIDE	US 221, RUTHERFORD COUNTY LINE TO AVERY COUNTY LINE. UPGRADE GUARDRAIL END UNITS. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 -	<u>\$645,000</u> \$645,000	(HSIP)
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* HS-2413P McDOWELL MITCHELL PROJ.CATEGORY REGIONAL	PRIMARY AND SECONDARY ROUTES, VARIOUS LOCATIONS IN DIVISION 13. CONSTRUCT PEDESTRIAN IMPROVEMENTS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2026 -	<u>\$373,000</u> \$373,000	(HSIP)
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* I-4409A BUNCOMBE PROJ.CATEGORY DIVISION	SR 2500 (BLUE RIDGE ROAD), REPLACE BRIDGE. <u>SEGMENT I-4409 INTO SEGMENTS A AND B.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - FY 2030 -	<u>\$1,000,000</u> \$900,000 \$70,000 \$2,030,000 \$1,960,000 \$1,680,000 <u>\$1,260,000</u> \$8,900,000	(NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP)
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* I-4409B BUNCOMBE PROJ.CATEGORY DIVISION	UPGRADE I-40/ SR 2500 (BLUE RIDGE ROAD) GRADE SEPARATION TO INTERCHANGE; WIDEN TO THREE LANES; UPGRADE ROADWAY. <u>SEGMENT I-4409 INTO SEGMENTS A AND B.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - FY 2027 - FY 2028 - FY 2029 - FY 2026 - FY 2028 - FY 2029 - FY 2030 - FY 2031 - FY 2032 -	<u>\$2,053,000</u> \$4,107,000 \$770,000 \$770,000 \$1,000,000 \$237,000 \$6,873,000 \$6,636,000 \$5,688,000 <u>\$4,266,000</u> \$32,400,000	(NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP)
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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 13

TA-6703	CITY OF ASHEVILLE TRANSIT, SYSTEMWIDE.	CAPITAL	FY 2025 -	\$644,000	(L)
BUNCOMBE	PURCHASE LO-NO TRANSIT VEHICLE.		FY 2025 -	<u>\$4,292,000</u>	(5307)
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 25 AT THE REQUEST OF THE</u>			\$4,936,000	
PUBLIC TRANS	<u>MPO.</u>				

TG-0011	CITY OF ASHEVILLE TRANSIT, VARIOUS LOCATIONS.	CAPITAL	FY 2025 -	\$202,000	(L)
BUNCOMBE	FUNDING FOR BUS STOP IMPROVEMENT PROGRAM.		FY 2025 -	<u>\$1,012,000</u>	(5339)
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 25 AT THE REQUEST OF THE</u>			\$1,214,000	
PUBLIC TRANS	<u>MPO.</u>				

TG-6183B	CITY OF ASHEVILLE TRANSIT, SYSTEMWIDE. FUNDING	CAPITAL	FY 2025 -	\$507,000	(L)
BUNCOMBE	FOR PREVENTATIVE MAINTENANCE.		FY 2025 -	\$2,110,000	(5307)
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 25 AND FY 26 AT THE</u>		FY 2026 -	\$392,000	(L)
PUBLIC TRANS	<u>REQUEST OF THE MPO.</u>		FY 2026 -	<u>\$1,750,000</u>	(5307)
				\$4,759,000	

DIVISION 14

B-5920	SR 1216 (STEEL BRIDGE ROAD), BRIDGE 430246 OVER	RIGHT-OF-WAY	FY 2026 -	\$30,000	(BGOFF)
HAYWOOD	WEST FORK PIGEON CREEK. REPLACE BRIDGE.	CONSTRUCTION	FY 2026 -	\$18,000	(BGOFF)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2027 -	<u>\$1,782,000</u>	(BGOFF)
DIVISION	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.</u>			\$1,830,000	

* BF-0002	ECUSTA TRAIL, TRANSYLVANIA COUNTY LINE TO LAMB	CONSTRUCTION	FY 2025 -	\$24,292,000	(DP)
TRANSYLVANIA	CREEK NEAR BREVARD. CONSTRUCT GREENWAY.		FY 2025 -	<u>\$81,000</u>	(L(M))
PROJ.CATEGORY	<u>ADD CONSTRUCTION PHASE IN FY 25 NOT</u>			\$24,373,000	
EXEMPT	<u>PREVIOUSLY PROGRAMMED. THIS ACTION ADDS THE</u>				
	<u>PROJECT TO THE FEDERALLY APPROVED STIP.DP</u>				
	<u>REPRESENTS RAISE GRANT OF \$23.559M. DP</u>				
	<u>REPRESENTS NSFLTP GRANT OF \$733K.</u>				

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 14

* BL-0078 HENDERSON PROJ.CATEGORY DIVISION	ECUSTA TRAIL, US 64 TO TRANSYLVANIA COUNTY LINE NEAR ETOWAH. CONSTRUCT GREENWAY. <u>TO REFLECT LATEST DELIVERY SCHEDULE.</u> <u>ACCELERATE CONSTRUCTION FROM FY 27 TO FY</u> <u>25.COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS. DP REPRESENTS RAISE GRANT OF</u> <u>\$1.0M. DP REPRESENTS NSFLTTP GRANT OF \$14.974M.</u>	CONSTRUCTION	FY 2025 - \$15,974,000 (DP) FY 2025 - \$883,000 (BGDA) FY 2025 - \$221,000 (L(M)) FY 2025 - \$1,664,000 (L(M)) \$18,742,000
R-5600 JACKSON PROJ.CATEGORY REGIONAL	NC 107; US 23 BUSINESS, NC 116 TO US 23 BUSINESS; SR 1432 (SKYLANE DRIVE) TO WEST OF MUNICIPAL DRIVE IN SYLVA. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u> <u>RELOCATION, DELAY CONSTRUCTION FROM FY 25 TO</u> <u>FY 26.</u>	BUILD NC ROW RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$1,716,000 (T) FY 2026 - \$1,716,000 (T) FY 2027 - \$1,716,000 (T) FY 2028 - \$1,716,000 (T) FY 2029 - \$1,716,000 (T) FY 2030 - \$1,716,000 (T) FY 2031 - \$1,716,000 (T) FY 2032 - \$1,716,000 (T) FY 2033 - \$1,716,000 (T) AFTER FY 2033 - \$5,148,000 (T) FY 2025 - \$9,000,000 (T) FY 2026 - \$1,019,000 (BG5T50) FY 2027 - \$36,684,000 (BG5T50) FY 2028 - \$26,494,000 (BG5T50) FY 2029 - \$20,380,000 (BG5T50) FY 2030 - \$17,323,000 (BG5T50) \$131,492,000
TA-5229 HENDERSON PROJ.CATEGORY PUBLIC TRANS	APPLE COUNTRY TRANSIT, SYSTEMWIDE. PURCHASE REPLACEMENT TRANSIT VEHICLE. <u>MODIFY FUNDING IN FY 25 AND FY 26 AT THE</u> <u>REQUEST OF THE MPO.</u>	CAPITAL	FY 2025 - \$37,000 (L) FY 2025 - \$9,000 (5307) FY 2026 - \$180,000 (L) FY 2026 - \$543,000 (5307) \$769,000
TG-6143 HENDERSON PROJ.CATEGORY PUBLIC TRANS	CITY OF ASHEVILLE TRANSIT, SYSTEMWIDE. FUNDING FOR BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, AND SERVICE NEW TECHNOLOGY FOR SYSTEM WITH CARES 2021 FUNDING. <u>MODIFY FUNDING IN FY 25 AT THE REQUEST OF THE</u> <u>MPO.</u>	CAPITAL	FY 2025 - \$164,000 (L) FY 2025 - \$655,000 (5307) \$819,000

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 14

TG-6181 HENDERSON PROJ.CATEGORY PUBLIC TRANS	APPLE COUNTRY TRANSIT, SYSTEMWIDE. FUNDING FOR CONTRACTS. <u>MODIFY FUNDING IN FY 25 AND FY 26 AT THE REQUEST OF THE MPO.</u>	CAPITAL	FY 2025 - \$49,000 (L) FY 2025 - \$197,000 (5307) FY 2026 - \$557,000 (L) FY 2026 - <u>\$262,000</u> (5307) \$1,065,000
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TO-6106 HENDERSON PROJ.CATEGORY PUBLIC TRANS	APPLE COUNTRY TRANSIT, SYSTEMWIDE. FUNDING FOR OPERATING ASSISTANCE. <u>MODIFY FUNDING IN FY 25 AND FY 26 AT THE REQUEST OF THE MPO.</u>	OPERATIONS	FY 2025 - \$190,000 (L) FY 2025 - \$190,000 (5307) FY 2026 - \$278,000 (L) FY 2026 - <u>\$278,000</u> (5307) \$936,000
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TU-0010 HENDERSON PROJ.CATEGORY PUBLIC TRANS	APPLE COUNTRY TRANSIT, VARIOUS LOCATIONS. FUNDING FOR PLANNING. <u>MODIFY FUNDING IN FY 25 AND FY 26 AT THE REQUEST OF THE MPO.</u>	CAPITAL	FY 2025 - \$50,000 (L) FY 2026 - \$50,000 (L) FY 2026 - <u>\$200,000</u> (5307) \$300,000
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STIP DELETIONS

DIVISION 5

* TD-5273 DURHAM PROJ.CATEGORY EXEMPT	GOTRIANGLE, SYSTEMWIDE. FUNDING FOR PROFESSIONAL SERVICES AND PROPERTY ACQUISITION FOR ROUEMONT PARK AND RIDE. <u>REMOVE PROJECT AT THE REQUEST OF THE MPO.</u>	CONSTRUCTION	FY 2023 - \$116,000 (BGDA) FY 2023 - <u>\$61,000</u> (L) \$177,000
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TQ-3002 DURHAM PROJ.CATEGORY PUBLIC TRANS	GODURHAM, SYSTEMWIDE. PURCHASE SERVICE FOR PASSENGERS WHO ARE ELIGIBLE FOR ADA SERVICES OUTSIDE OF THE 3/4 MILE ADA SERVICE AREA OF GODURHAM. <u>REMOVE PROJECT AT THE REQUEST OF INTEGRATED MOBILITY DIVISION.</u>	ACQUISITION	FY 2025 - \$48,000 (L) FY 2025 - \$192,000 (5310) FY 2026 - \$48,000 (L) FY 2026 - <u>\$192,000</u> (5310) \$480,000
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* INDICATES FEDERAL AMENDMENT



Highway Maintenance Improvement Program (HMIP)

Background

- During the 2014 Legislative session, the North Carolina General Assembly established the Highway Maintenance Improvement Program (Session Law 2014-100, Section 34.11 a, b). In the 2017 Legislative session, the legislation was revised to support the need for a more holistic approach to maintenance. The Highway (Pavements), Bridge and Routine Maintenance Improvement Programs were merged and are now managed under a single "Highway Maintenance Improvement Program" (Session Law 2017-57, Section 34.11 a-d).
- The Board of Transportation approves the five-year schedule and identifies funding sources for highway pavement, bridge, and routine maintenance activities within each Highway Division along with their anticipated cost and publishes the schedule on the Department's website per Session Law 2021-180, Section 41.55.(a)(g).

Information

- The 2025 - 2029 HMIP was presented for consideration to the Board on May 1, 2025.

Action

- The Board is scheduled to vote on the 2025 - 2029 HMIP during its June 5, 2025 meeting.

The approved schedule will be posted and available using the link below.

[Highway Maintenance Improvement Program \(HMIP\)](#)



SFY 2026 - 2027 Spend Plan

Background

As prescribed by Session Law 2020-91 Section 5.1(a)(f) titled *Board of Transportation Restructure: Duties and Powers of the Board* specifically (1a) and (1b)

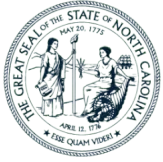
- To review and take action on each Spend Plan developed by the Department of Transportation as required by North Carolina General Statute § 143C-6-11.1. An approved Spend Plan must be fiscally responsible while accomplishing transportation goals across the state.
- To ensure that the Department of Transportation is operating within the approved Spend Plan.

Information

- The SFY 2026-2027 proposed Spend Plan was distributed for consideration to the Board on May 23, 2025.

Action

- The Board is scheduled to vote on the SFY 2026 – 2027 Spend Plan during its June 5, 2025 meeting.



NORTH CAROLINA

Department of Transportation

Financial and Spend Plan Update






As of April 2025

Unaudited - Not in Accordance with GAAP

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

Executive Summary

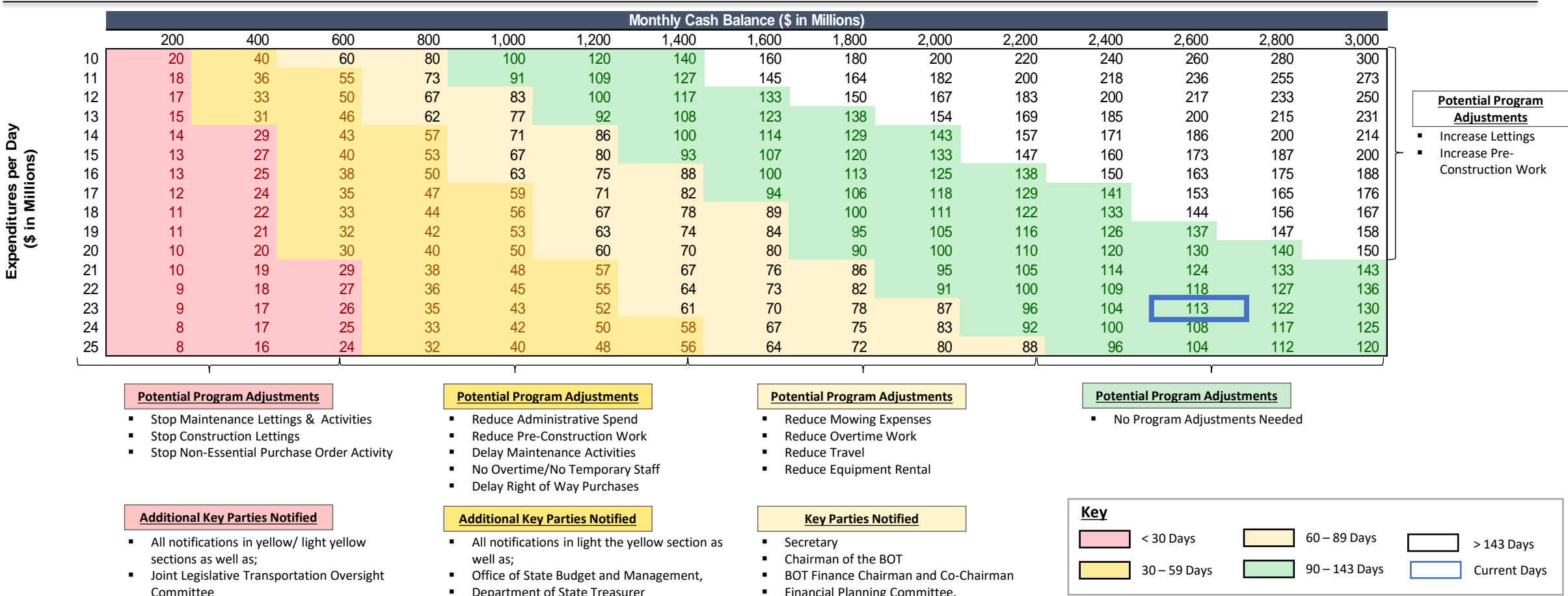
The Fast Five

 <div>Available Cash</div>	<ul style="list-style-type: none">Total Highway Fund and Highway Trust Fund available cash on April 30, 2025: \$2,572MDays of available cash on hand: 114.9 GREENAvailable cash as a percentage of open commitments: 25.9% GREENChange in total available cash from last month to date: decreased by \$71.3MChange in total available cash from last year to date: Increased by \$28.4M
 <div>Revenues and Other Receipts</div>	<ul style="list-style-type: none">Total revenues and other receipts - \$36.3M or 0.5% below forecast FYTD.In State revenues, HUT and License & fees (benefiting from quadrennial fee adjustment effective July 1st), remain strong with annual growth YOY.Total revenues and other receipts FYTD are \$6,659.2M.
 <div>Expenditures and Other Disbursements</div>	<ul style="list-style-type: none">Total overall expenditures and other disbursements - \$124.6M or 1.9% below forecast FYTD.Construction expenditures and other disbursements - \$5.6M or 0.2% above forecast FYTD.Maintenance expenditures and other disbursements - \$101.1M or 4.2% below forecast FYTD.Modal expenditures and other disbursements - \$18.4M or 4.5% below forecast FYTD.Total expenditures and other receipts FYTD are \$6,468.6M.
 <div>Other Financial Indicators & Information</div>	<ul style="list-style-type: none">Open Commitments April 2025: \$9,918M; April 2024: \$8,280M; March 2025: \$10,092M.April 2025 new active projects totaled \$250.2M in bid amounts with 38 projects accepted.The index for all items less food and energy rose 0.2% in April, following a 0.1% increase in March. Indexes that increased: home furnishings, medical care, motor vehicle insurance, education, and personal care. Indexes that decreased in April: airline fares, used cars and trucks, communication, and apparelReal gross domestic product (GDP) decreased at an annual rate of 0.2% in the first quarter of 2025.
 <div>General Updates</div>	<ul style="list-style-type: none">The SFY26-27 Spend Plan is on the BOT agenda for approval this month.On May 21st the North Carolina House of Representatives passed its version of the budget.The GARVEE and Build NC sales have now closed, and proceeds are now available as restricted assets of the Department.

Days of Available Cash on Hand

Days of available cash on hand is 114.9 days as of April 2025 month-end

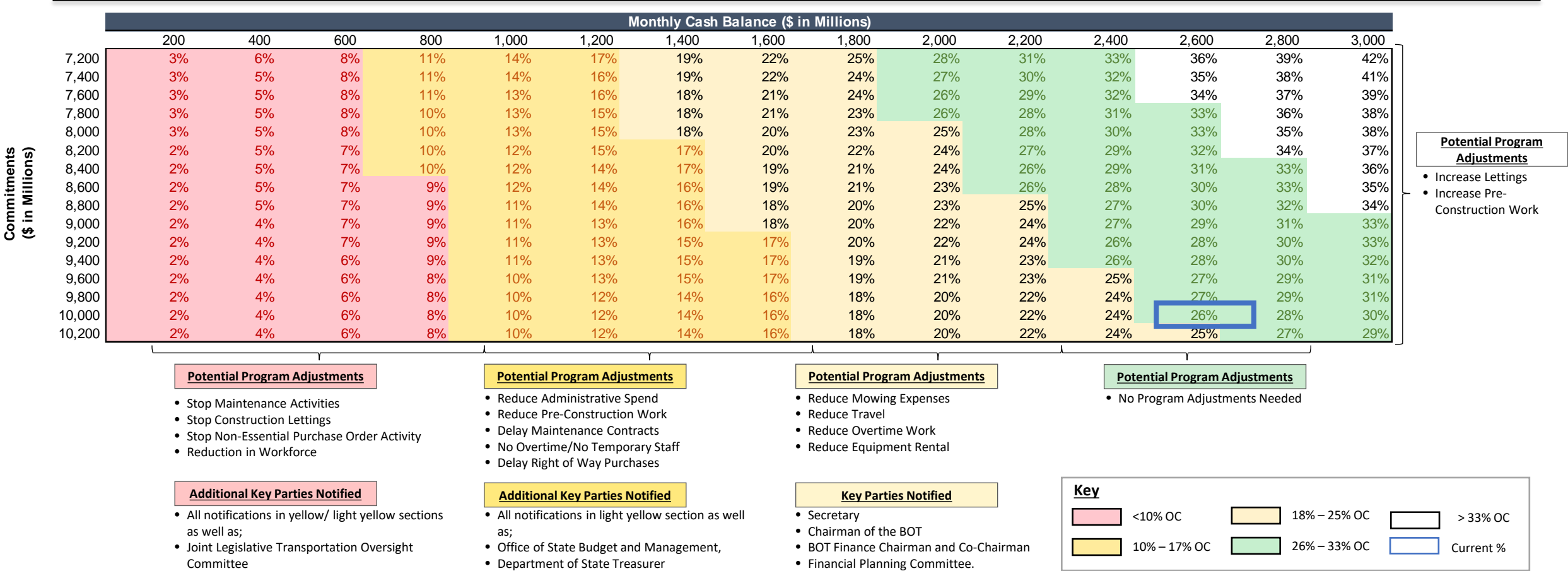
Days Cash on Hand



Monthly Ending Available Cash as a % of Commitments

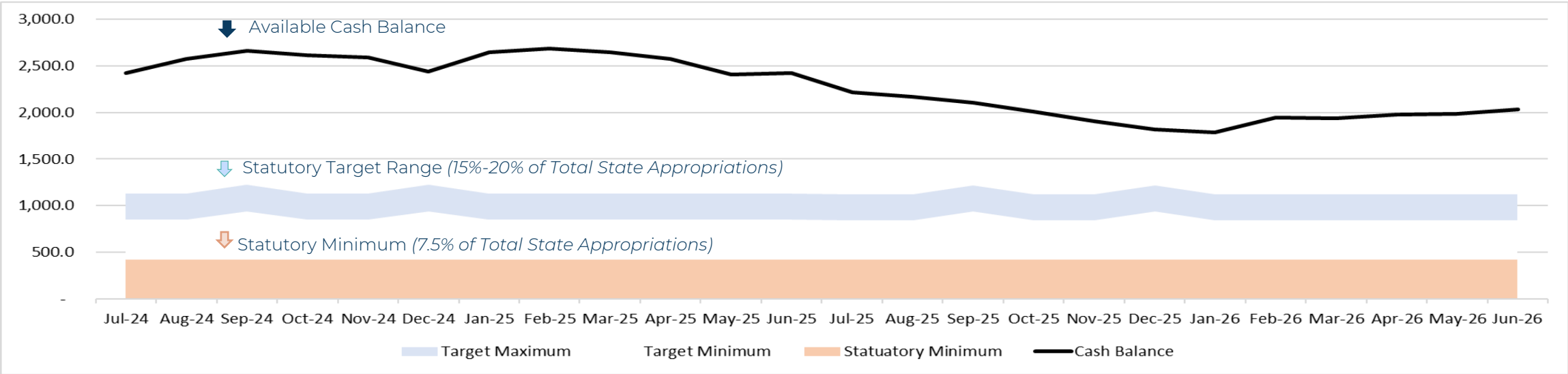
Available Cash as a % of open commitments is 25.9% as of April 2025 month-end

Monthly Ending Cash as a % of Commitments



24 Month Available Cash Forecast – SFY 25 / SFY 26 Spend Plan

Projected Available Cash Balances and Statutory Thresholds



Commentary

- Available Cash balance as of April 2025 is \$2,572M.
- Balance is above the Statutory Target Range, per N.C.G.S. 143C-6-11.
 - Range is between 15% and 20% of the total appropriations for the current fiscal year or \$846M and \$1,128M, respectively.
- The Statutory Minimum line has a cash balance requirement of \$423M.

Unaudited - Not in Accordance with GAAP

Notes on Cash Balance

- Includes cash available to spend and not reserved or restricted
- Reflects 24 mo. Spend Plan Amendment 2 (SFY 25/SFY 26) approved by BOT on April 3rd 2025; includes Helene related assumptions of impact to current operations.
- Conventional, D-B, Build NC, USDOT Discretionary Grants & GARVEE - SAS Project Expenditure Model (Using the Hybrid Model)
- Federal Revenue including Obligation Authority.

Financial Highlights

Available Cash

Available Cash Balance

\$2,572M

Highway Fund:	Trust Fund:	Ferry Capital:
\$1,676M	\$877M	\$19M

FY25 Forecast Average Monthly Expenditures

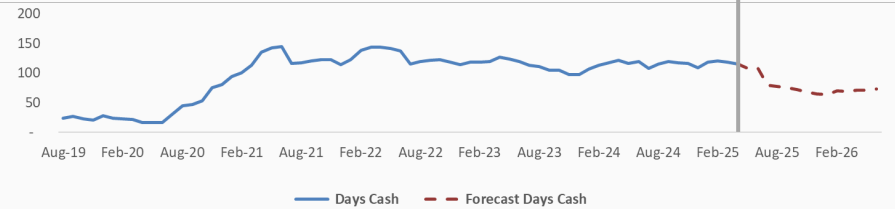
\$680.7M

Days of Available Cash on Hand

114.9

Last Month: 118.1

Days of Available Cash on Hand

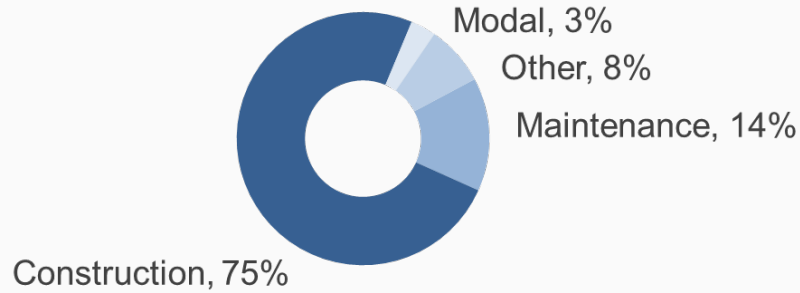


Commitments

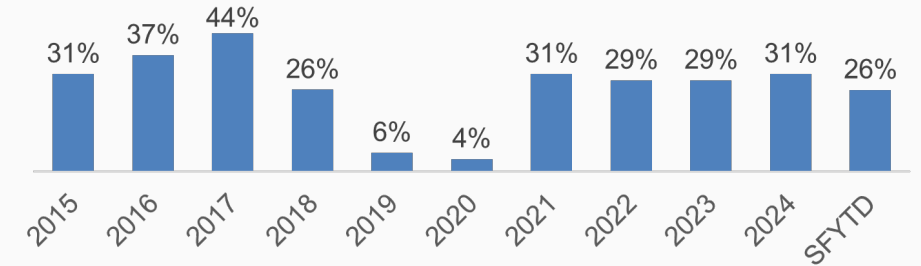
Open Commitments

\$9,918M

Last Month: \$10,092M



Available Cash as a % of Open Commitments



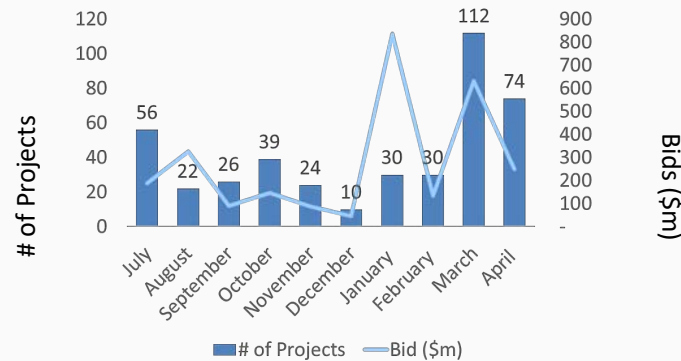
Project Activity

New Active Projects

April

74 Projects
\$250.2M

(Bid Amounts)

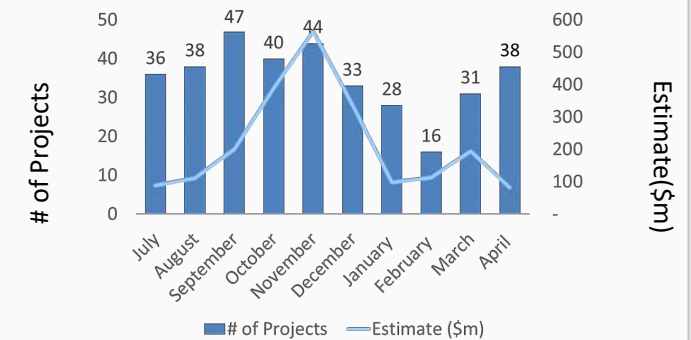


Accepted Projects

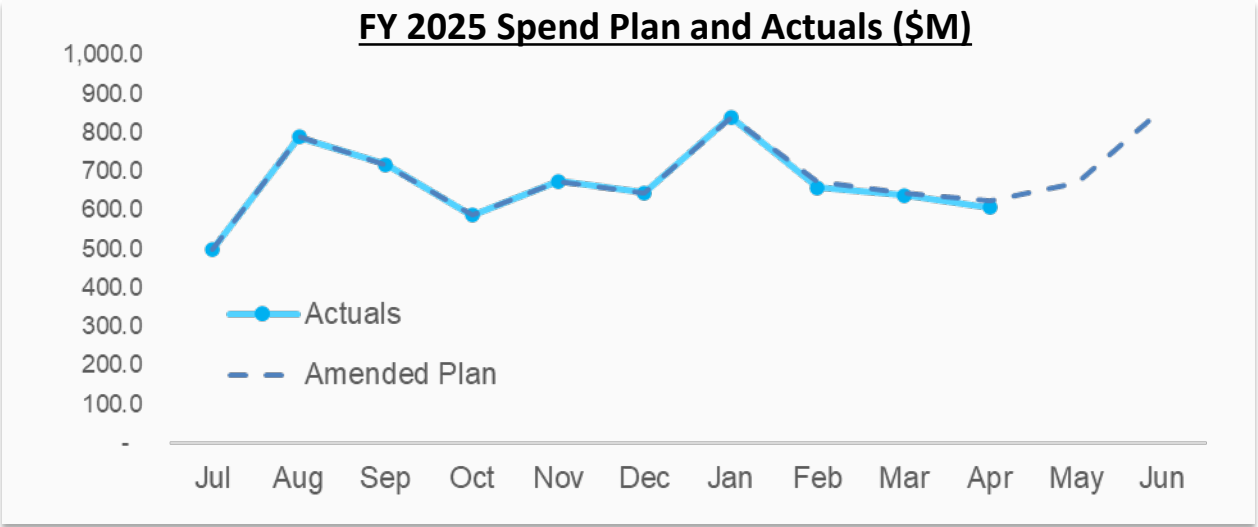
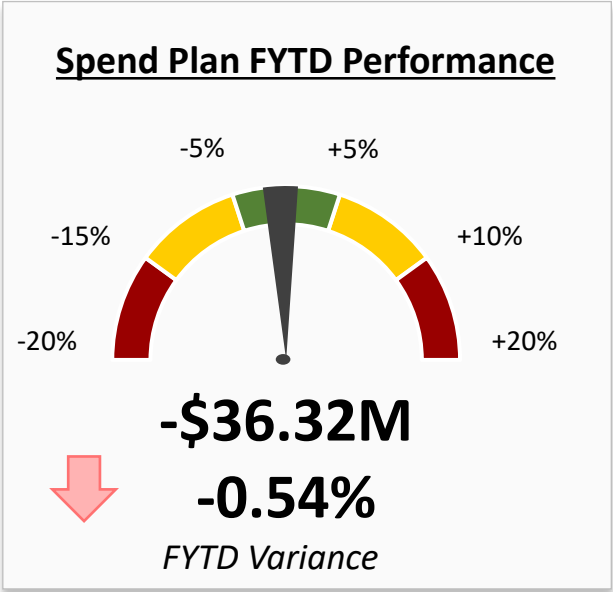
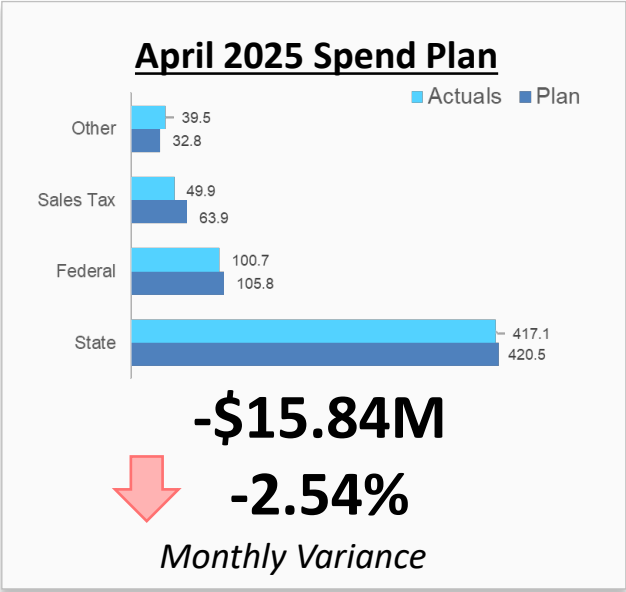
April

38 Projects
\$82.4M

(Estimate to Date)

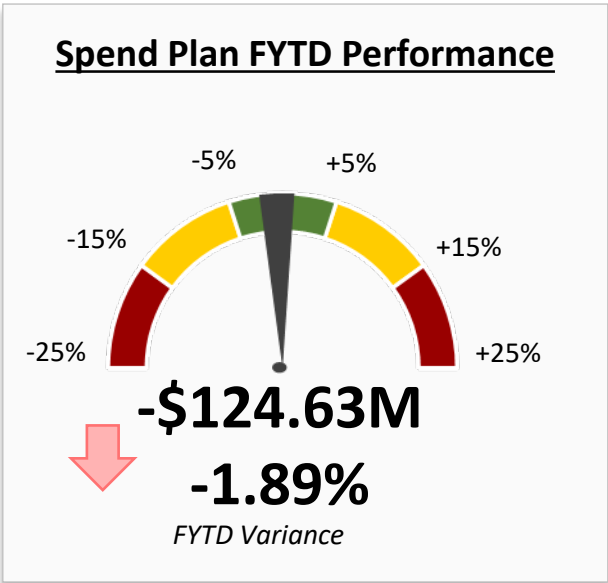
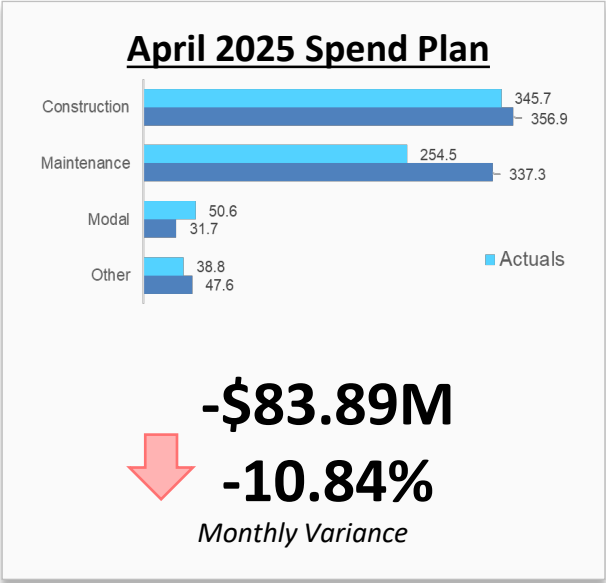


Revenues and Other Receipts

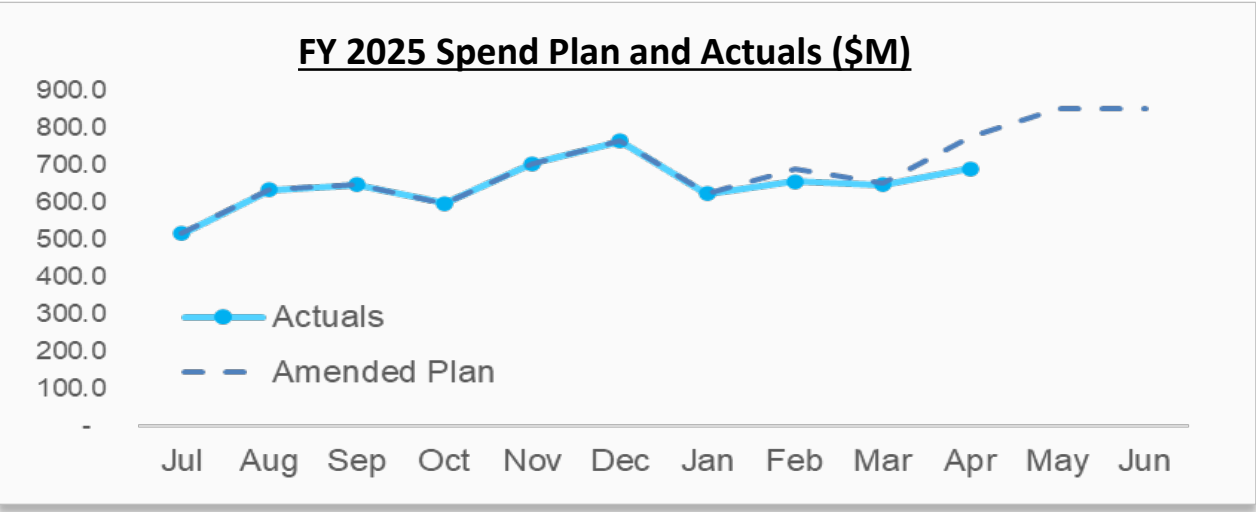


- ### Revenues and Other Receipts Commentary
- April revenues and other receipts are within 2.5% of spend plan.
 - Sales Tax is below forecast by \$14.1M.
 - FYTD revenues and other receipts are on par with the spend plan; 0.5% or \$36.3M below forecast.
 - Highway Fund was below forecast by \$12.7M due to a large amount of refunds.
 - Highway Trust fund was above forecast by \$9.2M due to a surge in vehicle purchases resulting from the consumer’s response to tariffs.
 - HF and HTF revenues (HUT, and License and Fees) show YOY growth; 7.4% and 3.9%, respectively.

Expenditures and Other Disbursements



- ### Expenditures and Other Disbursements Commentary
- April expenditures and other disbursements were 10.8% or \$83.9M below monthly forecast largely due to Maintenance.
 - April Construction was 3.1% or \$11.2M below forecast.
 - April Maintenance was 24.6% or \$82.8M below forecast due to GMR.
 - April Modal was 59.6% or \$18.9M above forecast due to timing of NCAIP Commercial Service Airport grant disbursements.



Actual Revenues & Other Receipts And Expenditures & Other Disbursements Compared to Spend Plan


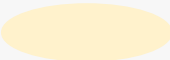




Description	Actuals As of 04/30	Variance - Fiscal Year to Date				Track Against Full Year Spend Plan			
		Fiscal YTD Spend Plan		Total Spend Plan \$	Var FYTD	SFY25 Spend Plan (4/3/2025)		% of SFY 2025 Spend Plan	
		Plan w/o Assumptions	Helene Model Assumptions ¹			Plan w/o Assumptions	Helene Model Assumptions ¹		
State revenues	4,219.98	4,198.50	-	21.49	1%	5,055.20	-	83%	<div></div>
Federal aid	1,424.92	1,457.23	-	(32.31)	-2%	1,691.07	-	84%	<div></div>
Federal aid - USDOT Discretionary Grants	46.85	37.19	-	9.67	26%	57.25	-	82%	<div></div>
Turnpike Federal Aid	83.47	59.73	-	23.74	40%	59.73	-	na	<div></div>
Sales Tax	489.46	526.44	-	(36.98)	-7%	654.30	-	75%	<div></div>
Misc. Grants & Revenues	394.54	416.46	-	(21.92)	-5%	606.38	-	65%	<div></div>
GARVEE Reimbursement	-	-	-	-	na	26.87	-	0%	<div></div>
BUILDNC Reimbursement	-	-	-	-	na	78.11	-	0%	<div></div>
TOTAL REVENUES & OTHER RECEIPTS	6,659.23	6,695.56	-	(36.32)	-1%	8,228.91	-	81%	<div></div>
Garvee Expenditures - Total	155.19	136.70	-	18.49	14%	273.80	-	57%	<div></div>
Garvee Debt Service	118.08	118.08	-	-	0%	118.08	-	100%	<div></div>
BUILDNC Expenditures - Total	303.26	309.43	-	(6.17)	-2%	378.79	-	80%	<div></div>
BUILDNC Debt Service	24.25	24.25	-	-	0%	121.44	-	20%	<div></div>
STIP Construction & Holdouts - Total	1,508.87	1,523.21	(19.00)	4.66	0%	1,991.38	(59.68)	78%	<div></div>
STIP Preconstruction - Total	810.72	845.52	-	(34.80)	-4%	1,051.34	(6.43)	78%	<div></div>
TIP - USDOT Discretionary Grants	156.71	144.53	-	12.18	8%	190.97	-	82%	<div></div>
Turnpike Authority	59.66	48.43	-	11.23	23%	49.43	-	121%	<div></div>
Total Construction	3,136.76	3,150.16	(19.00)	5.60	0%	4,175.23	(66.11)	76%	<div></div>
Other Construction - Secondary Roads	10.54	11.26	(0.34)	(0.38)	-3%	16.00	(0.68)	69%	<div></div>
Other Construction - Spot Safety Improvements	9.34	11.51	(1.08)	(1.09)	-10%	15.00	(1.85)	71%	<div></div>
Other Construction - Contingency	16.16	32.19	(2.23)	(13.80)	-46%	46.13	(3.73)	38%	<div></div>
Other Construction - Mobility/Modernization	27.40	30.65	(0.81)	(2.44)	-8%	40.20	(1.48)	71%	<div></div>
Other Construction - Economic Development	80.45	85.71	-	(5.25)	-6%	92.00	-	87%	<div></div>
General Maintenance Reserve	811.16	902.19	(30.10)	(60.93)	-7%	1,007.34	(48.11)	85%	<div></div>
Contract Resurfacing	357.59	380.51	(8.11)	(14.82)	-4%	570.00	(24.04)	65%	<div></div>
Roadside Environmental	105.17	105.49	-	(0.32)	0%	119.00	-	88%	<div></div>
Pavement Preservation	53.38	56.13	(1.41)	(1.33)	-2%	84.30	(3.91)	66%	<div></div>
Bridge Program	248.28	268.29	(7.20)	(12.81)	-5%	340.00	(14.88)	76%	<div></div>
Bridge Preservation	65.48	67.92	(2.09)	(0.36)	-1%	84.98	(5.95)	83%	<div></div>
Emergency GMR	66.20	75.98	-	(9.78)	-13%	93.73	-	71%	<div></div>
Disaster Funding - FEMA	476.53	454.37	(0.05)	22.21	5%	524.16	(0.07)	91%	<div></div>
Total Maintenance	2,327.68	2,482.20	(53.43)	(101.09)	-4%	3,032.84	(104.69)	79%	<div></div>
Integrated Mobility Division	141.66	148.23	-	(6.57)	-4%	175.01	-	81%	<div></div>
IMD New Starts/Ferry Capital (beginning 7/1/22)	3.39	5.25	-	(1.85)	-35%	6.94	-	49%	<div></div>
Ferry Division	50.31	55.48	-	(5.17)	-9%	67.66	-	74%	<div></div>
Rail Division	36.17	40.85	-	(4.68)	-11%	57.23	-	63%	<div></div>
Aviation Division	160.73	160.85	-	(0.11)	0%	208.73	-	77%	<div></div>
Total Other Modes	392.27	410.66	-	(18.39)	-4%	515.57	-	76.1%	<div></div>
Administration	299.18	317.42	-	(18.24)	-6%	404.64	-	74%	<div></div>
Transfers to Other State Agencies	48.03	46.24	-	1.79	4%	57.94	-	83%	<div></div>
Transfers to General Fund/NCTA - GAP Funds	36.75	36.75	-	-	0%	49.00	-	75%	<div></div>
State aid to municipalities	186.13	186.13	-	-	0%	186.13	-	100%	<div></div>
Debt Service	-	-	-	-	na	-	-	na	<div></div>
Other Programs	41.74	36.03	-	5.70	16%	42.62	-	98%	<div></div>
Total Other Expenditures	611.83	622.59	-	(10.75)	-2%	740.33	-	83%	<div></div>
TOTAL EXPENDITURES	6,468.55	6,665.60	(72.43)	(124.63)	-2%	8,463.97	(170.80)	78%	<div></div>

1. Assumptions of impact to current operations applied on select line items (i.e. max spend constraints, expenditure reduction and disaster impacts on current and planned spending)

Detailed Report

Available Cash Monitoring and Management

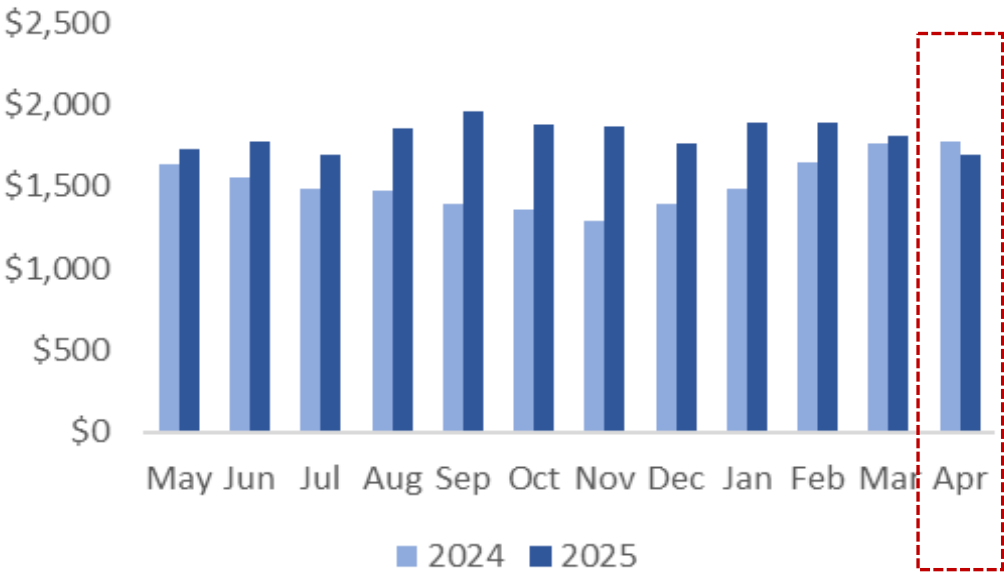
Notifications and potential agency action will occur if one or more metrics is no longer green.

	Actuals, April 30	Max Values in Next Lower Tier	Minimum Values
Days Av. Cash on Hand	113 [*] 	89 	29 
Av. Cash as a % of O/C	26% [*] 	25% 	9% 

^{*} Approximate amount.

HF & HTF Available Cash Balances - 12 Months Ended April 30, 2025

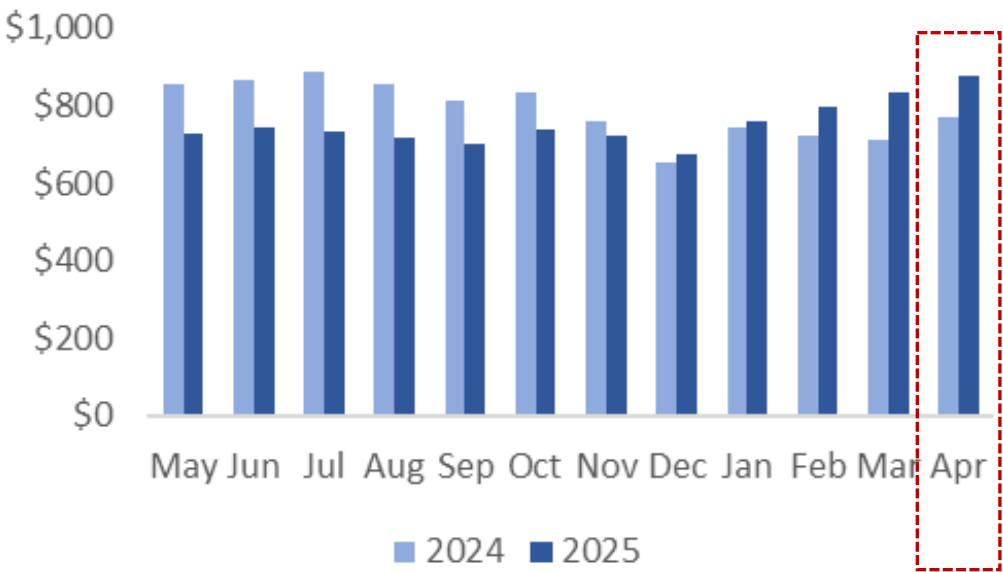
Highway Fund



HF cash balance decreased by \$75.1M or 4.2% from April 2024 to April 2025.

- April expenditures exceeded revenues shifting the trailing 12-month average from revenues exceeding expenditures to now expenditures exceeding revenues.

Highway Trust Fund

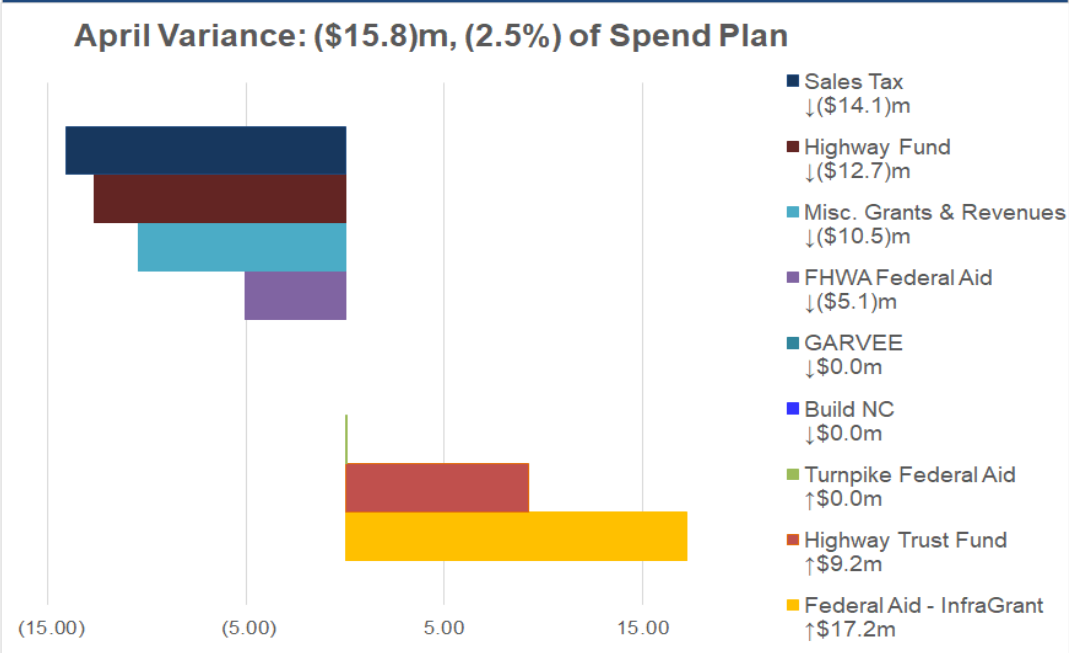


HTF cash balance increased by \$103.5M or 13.4% from April 2024 to April 2025.

- On average revenues exceed construction and other expenditures over the past 12 months. The start of SFY 2025, sales tax revenue transfers changed to monthly transfers instead of quarterly with an increase in distribution from 3% to 4.5%.

Revenues and Other Receipts Summary – Actuals vs Forecast – Monthly (\$M)

Variance to Spend Plan - Month of Apr



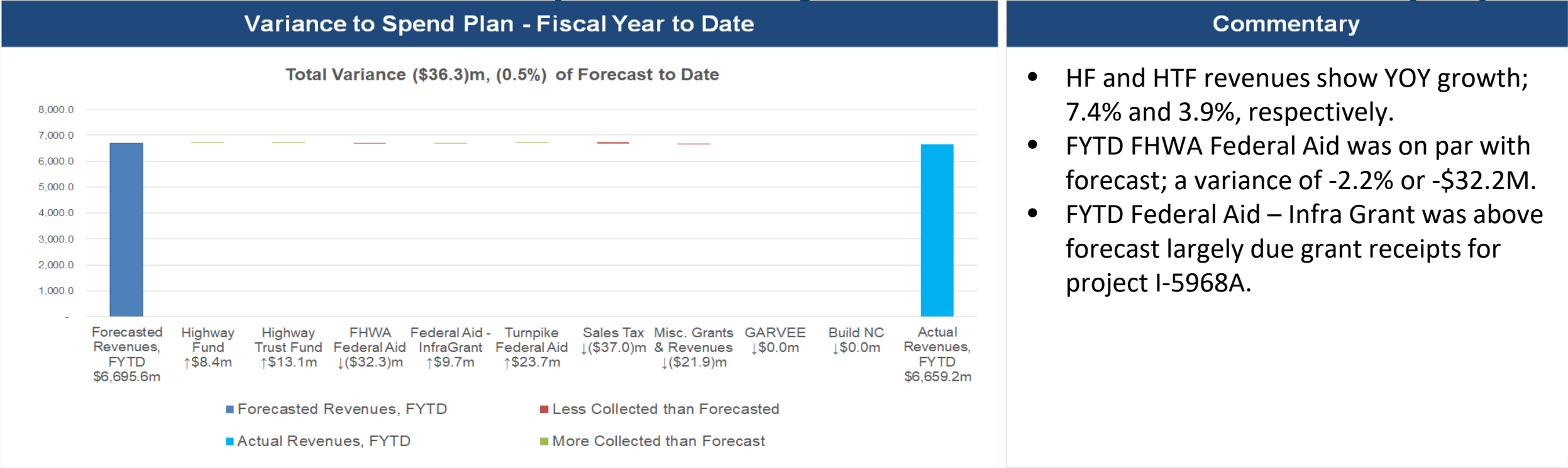
Commentary

- April revenues and other receipts are 2.5% or \$15.8M below forecast, attributable to Sales tax, Highway Fund and Miscellaneous revenues.
- Misc. Grants & Revenues was below forecast by \$10.5M, largely due to forecasting higher Public Transit receipts in April.
- Sales Tax was lower than projected by \$14.1M.
- Highway Fund was below forecast by \$12.7M due to a large amount of refunds.
- Highway Trust fund was above forecast by \$9.2M due to a surge in vehicle purchases resulting from the consumer’s response to tariffs.
- Federal Aid Infragrant was above forecast by \$17.2M due grant receipts for project I-5968A.

Actuals		Variance to Spend Plan - Monthly			Variance to Prior Year- Monthly		
Description	Actuals For Month Ending 04/30	Spend Plan	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly
Highway Fund *	250.89	263.57	(12.67)	-5%	269.40	(18.50)	-7%
Highway Trust Fund *	166.18	156.97	9.21	6%	165.34	0.84	1%
FHWA Federal Aid	100.72	105.79	(5.07)	-5%	68.53	32.19	47%
Federal Aid - InfraGrant	26.92	9.72	17.20	177%	0.64	26.29	4137%
Turnpike Federal Aid	0.01	-	0.01	na	33.28	(33.27)	na
Sales Tax	49.87	63.93	(14.06)	-22.0%	100.11	(50.24)	-50%
Misc. Grants & Revenues	12.60	23.06	(10.46)	-45%	106.98	(94.38)	-88%
GARVEE	-	-	-	na	-	-	na
Build NC	-	-	-	na	-	-	na
Total Revenues	607.20	623.03	-15.84	-3%	744.27	-137.08	-18%

* Sales Tax is not included; Note Sales Tax is broken out below.

Revenues and Other Receipts Summary – Actuals vs Forecast – FYTD(\$M)

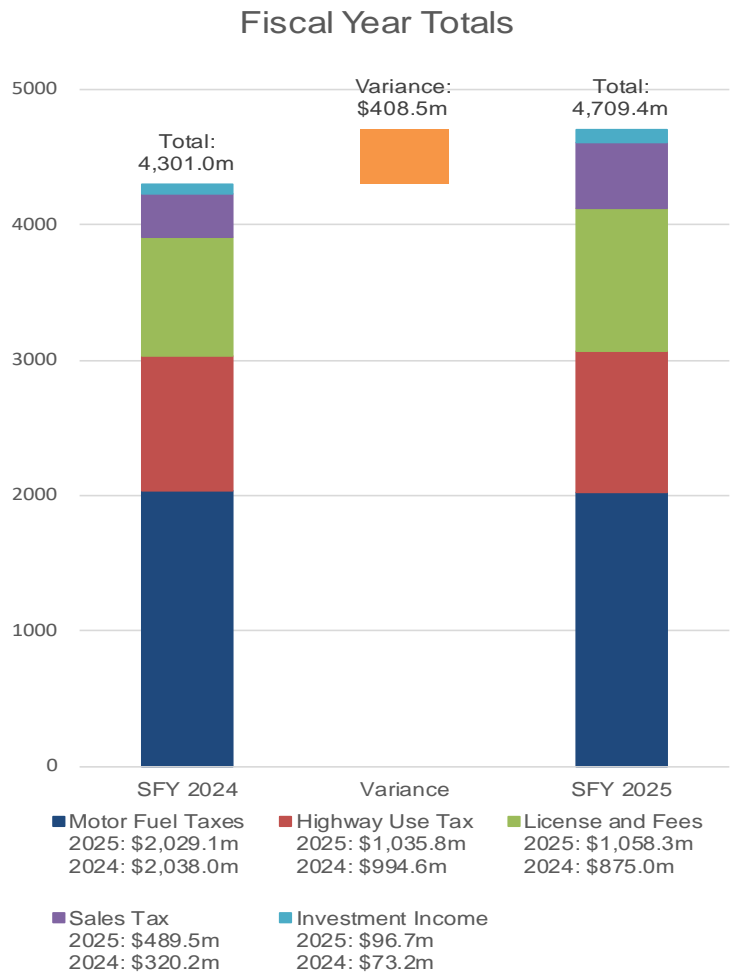


Actuals		Variance - Fiscal Year to Date				Track Against Full Year Spend Plan			Variance to Prior Year- FYTD			
Description	Actuals As of 04/30	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (10/2/2024)	% of SFY 2025 Spend Plan			Prior Year	\$ Variance, FYTD		% Variance
Highway Fund *	2,602.71	2,594.28	8.43	0%	3,116.20	84%			2,423.94	178.77		7%
Highway Trust Fund*	1,617.27	1,604.22	13.06	1%	1,939.00	83%			1,556.86	60.41		4%
FHWA Federal Aid	1,424.92	1,457.23	(32.31)	-2%	1,691.07	84%			1,170.73	254.19		22%
Federal Aid - InfraGrant	46.85	37.19	9.67	26%	57.25	82%			6.34	40.51		639%
Turnpike Federal Aid	83.47	59.73	23.74	na	59.73	na	na		142.78	(59.31)		na
Sales Tax	489.46	526.44	(36.98)	-7%	654.30	75%			320.16	169.30		53%
Misc. Grants & Revenues	394.54	416.46	(21.92)	-5%	606.38	65%			588.29	(193.75)		-33%
GARVEE	-	-	-	na	26.87	0%			35.82	(35.82)		-100%
Build NC	-	-	-	na	78.11	0%			69.24	(69.24)		-100%
Total Revenues	6,659.23	6,695.56	-36.32	-1%	8,228.91	81%			6,314.16	345.07		5%

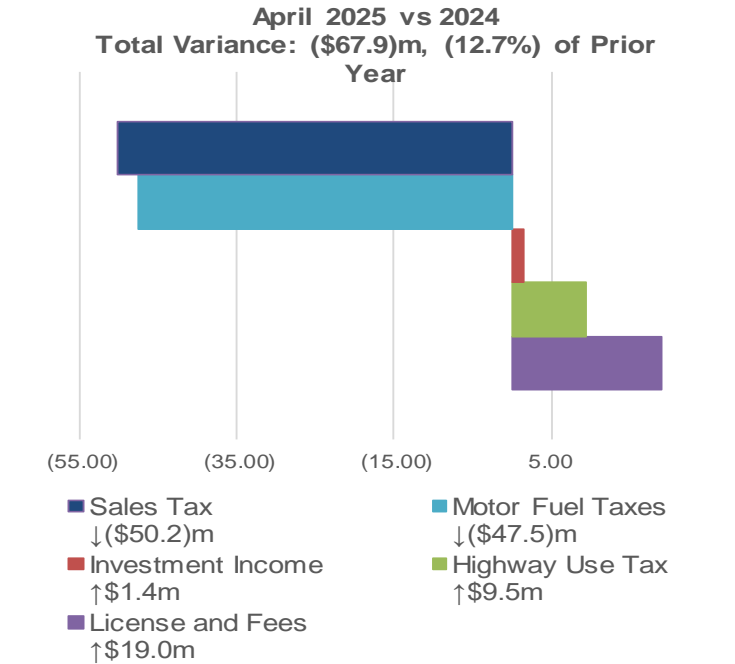
* Sales Tax is not included; Note Sales Tax is broken out below.
Unaudited - Not in Accordance with GAAP

State Revenues by Source – Highway Fund & Trust Fund – Apr 2025(\$M)

FYTD YoY Variance



Monthly YoY Variance



Commentary

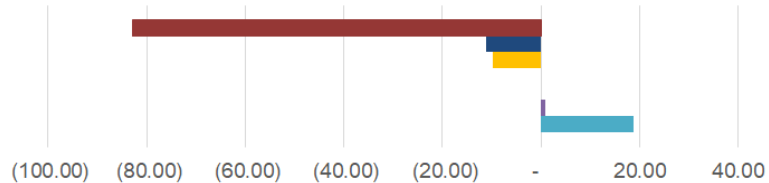
- FYTD Highway Fund and Trust Fund State revenues have grown by 9.5% on a combined basis as compared to April 2024.
- FYTD Motor Fuel Tax is on par YOY.
- FYTD Highway Use Taxes is up YOY by 4.1%.
- License & Fees are up YOY by 20.9%.
- Investment income continues to rise YOY.
- Sales Taxes are transferred monthly in SFY 25 at 6% of proceeds as opposed to quarterly in SFY 24 at 4% of proceeds.

Prior Year Comparison						
Comparison to Prior Year - Month of April			Comparison to Prior Year - Fiscal Year to Date			
Revenue	April 2025	April 2024	Current FYTD Actual Revenue (Jul '24 - Apr '25)	Previous FYTD Actual Revenue (Jul '23 - Apr '24)	FYTD YoY \$ Δ	FYTD YoY % Δ
Motor Fuel Taxes	173.22	220.74	2,029.12	2,038.01	(8.88)	-0.4%
Highway Use Tax	114.49	104.98	1,035.79	994.59	41.20	4.1%
License and Fees	119.75	100.79	1,058.32	875.04	183.28	20.9%
Investment Income	9.61	8.23	96.75	73.17	23.58	32.2%
Sales Tax	49.87	100.11	489.46	320.16	169.30	52.9%
Total Revenue	466.9	534.8	4,709.4	4,301.0	408.5	9.5%

Overall Expenditures and Other Disbursements Actuals vs Forecast – Monthly (\$M)

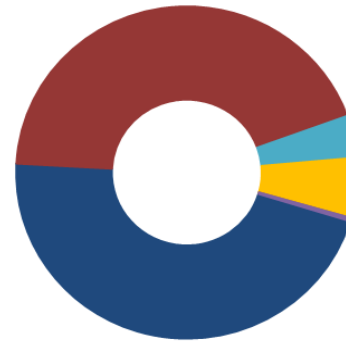
Variance to Spend Plan - Month of Apr

Apr Variance: (\$83.9)m, (10.8%) of Spend Plan



Maintenance (including FEMA) ↓(\$82.8)m	Construction ↓(\$11.2)m	Administrative /Other Programs ↓(\$9.7)m
Municipal Aid ↓\$0.0m	NCTA GAP funds /Emergency Reserve ↓\$0.0m	Transfers to Other Agencies ↑\$1.0m
Other Modes ↑\$18.9m		

Monthly Forecast Makeup



Construction, 46%
Maintenance (including FEMA), 44%
Other Modes, 4%
Administration/Other Programs, 6%
NCTA GAP funds / Emergency Reserve, 0%
Municipal Aid, 0%
Transfers to Other Agencies, 0%

Commentary

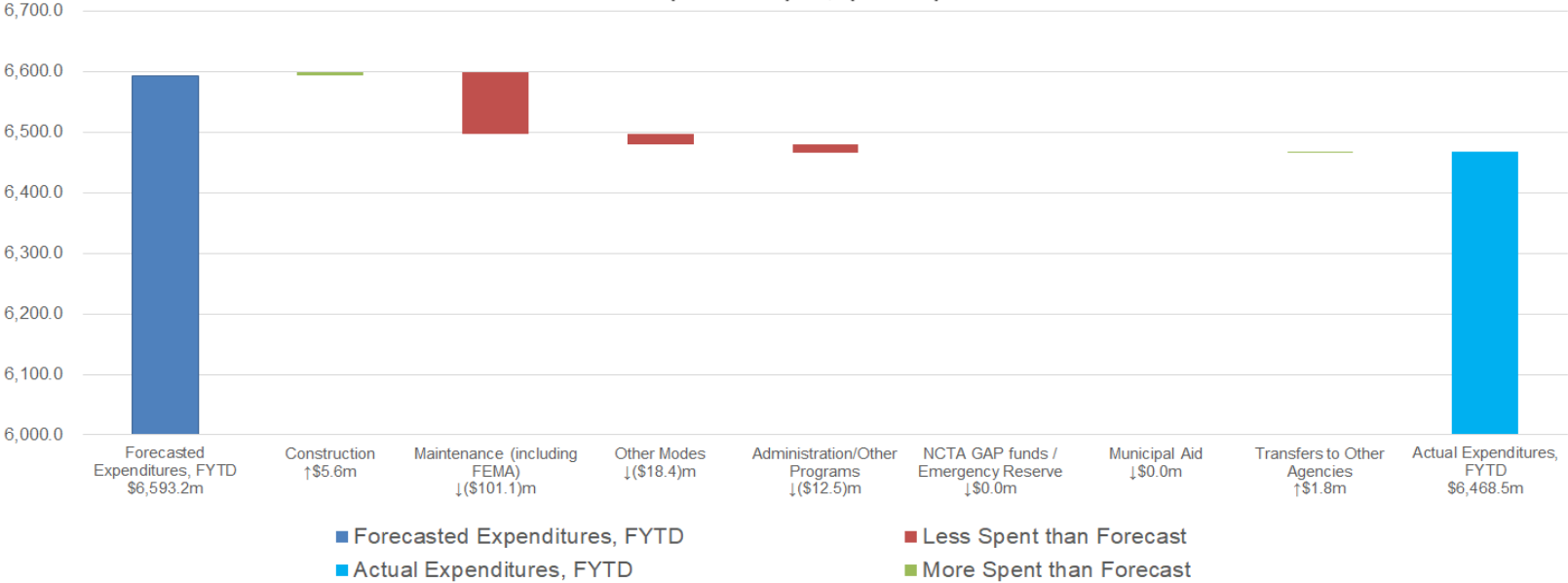
- April expenditures and other disbursements were 10.8% or \$83.9M below forecast.
- Construction was 3.1% or \$11.2M below forecast.
- Maintenance was 24.6% or \$82.8M below forecast largely due to GMR.
- Modal was 59.6% or \$18.9M above forecast due to Aviation.

Actuals		Spend Plan - Monthly		Variance - Monthly					
Description	Actuals For Month Ending 04/30	Plan w/o Assumptions	Helene Model Assumptions	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly	
Construction	345.73	363.82	(6.90)	(11.19)	-3%	324.73	21.01	6%	
Maintenance (including FEMA)	254.49	359.83	(22.52)	(82.82)	-25%	167.37	87.13	52%	
Other Modes	50.60	31.71	-	18.89	60%	151.34	(100.74)	-67%	
Administration/Other Programs	35.48	45.21	-	(9.73)	-22%	32.42	3.06	9%	
NCTA GAP funds / Emergency Reserve	-	-	-	-	na	-	-	na	
Municipal Aid	-	-	-	-	na	-	-	na	
Transfers to Other Agencies	3.34	2.38	-	0.96	40%	2.64	0.70	26%	
Total Expenditures	689.64	802.95	(29.42)	(83.89)	-11%	678.49	11.15	2%	

Overall Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)

Variance to Spend Plan - Fiscal Year to Date

Total Variance (\$124.6)m, (1.9%) from Forecast to Date



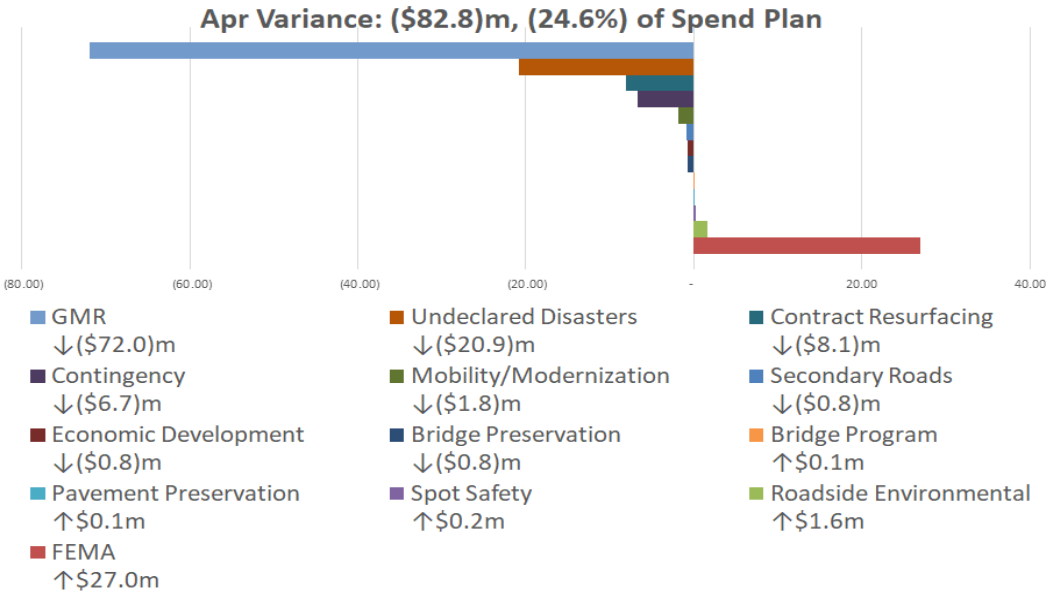
Commentary

- Overall actual expenditures and other disbursements are up 4.4% YOY from \$6,194.5M FYTD April 2024 to \$6,468.6M FYTD April 2025.
- Construction spend is down YOY by 6.5% or \$217.5M.
- Maintenance spend is up YOY by 41.2% or \$679.4M; largely due to FEMA and GMR.
- Modal spend is down YOY by 37.0% or \$230.2M; largely due to Aviation.

Actuals		Spend Plan - FYTD		Variance - FYTD		Spend Plan - SFY 25		% of Full Year Spend Plan		Variance to Prior Year- FYTD			
Description	Actuals As of 04/30	Plan w/o Assumptions	Helene Model Assumptions	\$ Variance, FYTD	% Variance, FYTD	Plan w/o Assumptions	Helene Model Assumptions	% of SFY 2025 Spend Plan		Prior Year	\$ Variance, FYTD		% Variance
Construction	3,136.76	3,150.16	(19.00)	5.60	0%	4,175.23	(66.11)	76%		3,354.22	(217.46)		-6%
Maintenance (including FEMA)	2,327.68	2,482.20	(53.43)	(101.09)	-4%	3,032.84	(104.69)	79%		1,648.27	679.42		41%
Other Modes	392.27	410.66	-	(18.39)	-4%	515.57	-	76%		622.46	(230.19)		-37%
Administration/Other Programs	340.92	353.46	-	(12.54)	-4%	447.26	-	76%		315.79	25.13		8%
NCTA GAP funds / Emergency Reserve	36.75	36.75	-	-	0%	49.00	-	75%		36.75	-		0%
Municipal Aid	186.13	186.13	-	-	0%	186.13	-	100%		170.11	16.02		9%
Transfers to Other Agencies	48.03	46.24	-	1.79	4%	57.94	-	83%		46.88	1.15		2%
Total Expenditures	6,468.55	6,665.60	(72.43)	(124.63)	-2%	8,463.97	(170.80)	78%		6,194.48	274.07		4.4%

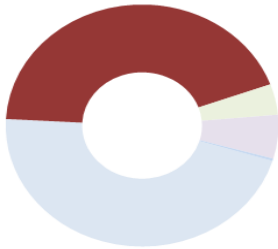
Maintenance Expenditures and Other Disbursements –Actuals vs Forecast– Monthly (\$M)

Variance to Spend Plan - Month of Apr



Monthly

Maintenance is Weighted at 43.6% of April's DOT Spend Plan



Commentary

- April Maintenance expenditures were 24.6% or \$82.5M below forecast largely due to GMR.

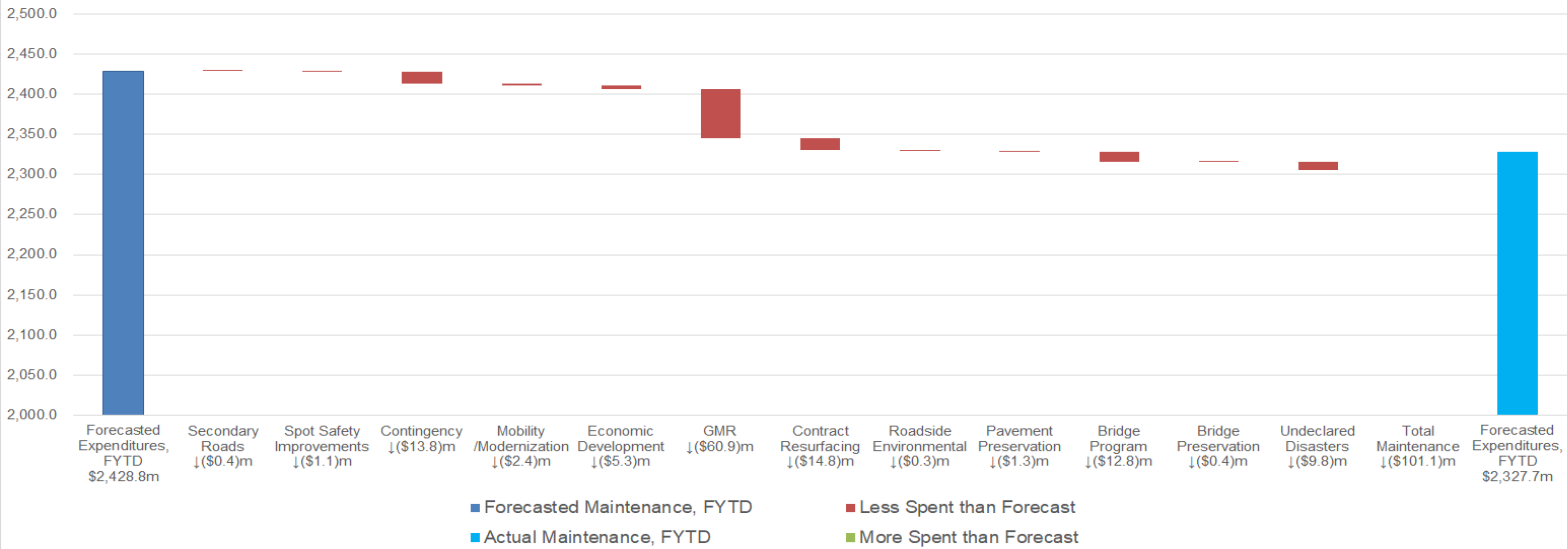
Actuals		Spend Plan - Monthly		Variance - Monthly		Variance to Prior Year- Monthly		
Description	Actuals For Month Ending 04/30	Plan w/o Assumptions	Helene Model Assumptions	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly
Secondary Roads	0.83	1.78	(0.12)	(0.82)	-50%	0.47	0.36	77%
Spot Safety Improve.	1.21	1.27	(0.30)	0.24	25%	1.98	(0.77)	-39%
Contingency	1.68	9.26	(0.86)	(6.72)	-80%	2.26	(0.58)	-26%
Mobility/Modernization	1.99	4.13	(0.29)	(1.85)	-48%	2.67	(0.68)	-25%
Economic Development	4.32	5.09	-	(0.77)	-15%	9.46	(5.13)	-54%
GMR	83.88	168.50	(12.66)	(71.97)	-46%	60.95	22.93	38%
Contract Resurfacing	49.15	61.80	(4.54)	(8.11)	-14%	40.80	8.35	20%
Roadside Environmental	5.66	4.05	-	1.61	40%	7.25	(1.59)	-22%
Pavement Preservation	4.26	4.72	(0.55)	0.08	2%	5.30	(1.04)	-20%
Bridge Program	29.63	32.01	(2.46)	0.08	0%	23.89	5.74	24%
Bridge Preservation	5.82	7.30	(0.73)	(0.76)	-11%	9.40	(3.58)	-38%
Undeclared Disasters	0.79	21.66	-	(20.87)	-96%	2.68	(1.89)	-71%
FEMA	65.28	38.26	(0.01)	27.03	71%	0.27	65.01	24243%
Total Maintenance	254.49	359.83	(22.52)	(82.82)	-25%	167.37	87.13	52%

Maintenance Expenditures and Other Disbursements

Actuals vs Forecast – FYTD (\$M)

Variance to Spend Plan - Fiscal Year to Date

Total Variance (\$101.1)m, (4.2%) from Forecast to Date



Commentary

- Maintenance expenditures are up YOY, by 41.2% from \$1,648.3M FYTD April 2024 to \$2,327.7M FYTD April 2025.
- YOY increase in spend is attributable to FEMA and GMR.

Actuals		Spend Plan - FYTD		Variance - FYTD		Spend Plan - SFY 25		% of Full Year Spend Plan		Variance to Prior Year- FYTD		
Description	Actuals As of 04/30	Plan w/o Assumptions	Helene Model Assumptions	\$ Variance, FYTD	% Variance, FYTD	Plan w/o Assumptions	Helene Model Assumptions	% of SFY 2025 Spend Plan		Prior Year	\$ Variance, FYTD	% Variance
Secondary Roads	10.54	11.26	(0.34)	(0.38)	-3%	16.00	(0.68)	69%		12.03	(1.49)	100%
Spot Safety Improve.	9.34	11.51	(1.08)	(1.09)	-10%	15.00	(1.85)	71%		12.73	(3.38)	-27%
Contingency	16.16	32.19	(2.23)	(13.80)	-46%	46.13	(3.73)	38%		15.42	0.73	5%
Mobility/Modernization	27.40	30.65	(0.81)	(2.44)	-8%	40.20	(1.48)	71%		31.29	(3.89)	-12%
Economic Development	80.45	85.71	-	(5.25)	-6%	92.00	-	87%		138.81	(58.36)	-42%
GMR	811.16	902.19	(30.10)	(60.93)	-7%	1,007.34	(48.11)	85%		525.84	285.32	54%
Contract Resurfacing	357.59	380.51	(8.11)	(14.82)	-4%	570.00	(24.04)	65%		377.94	(20.35)	-5%
Roadside Environmental	105.17	105.49	-	(0.32)	0%	119.00	-	88%		110.59	(5.42)	-5%
Pavement Preservation	53.38	56.13	(1.41)	(1.33)	-2%	84.30	(3.91)	66%		65.12	(11.73)	-18%
Bridge Program	248.28	268.29	(7.20)	(12.81)	-5%	340.00	(14.88)	76%		236.55	11.73	5%
Bridge Preservation	65.48	67.92	(2.09)	(0.36)	-1%	84.98	(5.95)	83%		77.22	(11.74)	-15%
Undeclared Disasters	66.20	75.98	-	(9.78)	-13%	93.73	-	71%		41.28	24.92	60%
FEMA	476.53	454.37	(0.05)	22.21	5%	524.16	(0.07)	91%		3.45	473.08	13724%
Total Maintenance	2,327.68	2,482.20	(53.43)	(101.09)	-4%	3,032.84	(104.69)	79%		1,648.27	679.42	41%

Modal Expenditures and Other Disbursements Actuals vs Forecast – Monthly (\$M)

Variance to Spend Plan - Month of Apr

Apr Variance: \$18.9m, 59.6% of Spend Plan

■ Integrated Mobility Division
↓(\$3.4)m

■ Ferry Operations
↓(\$1.2)m

■ Railroad Program
↓(\$1.2)m

■ Ferry Capital
↓(\$0.8)m

■ Aviation
↑\$25.5m

Monthly Expenditure

Modal is Weighted at 4.1% of April's DOT Spend Plan

Commentary

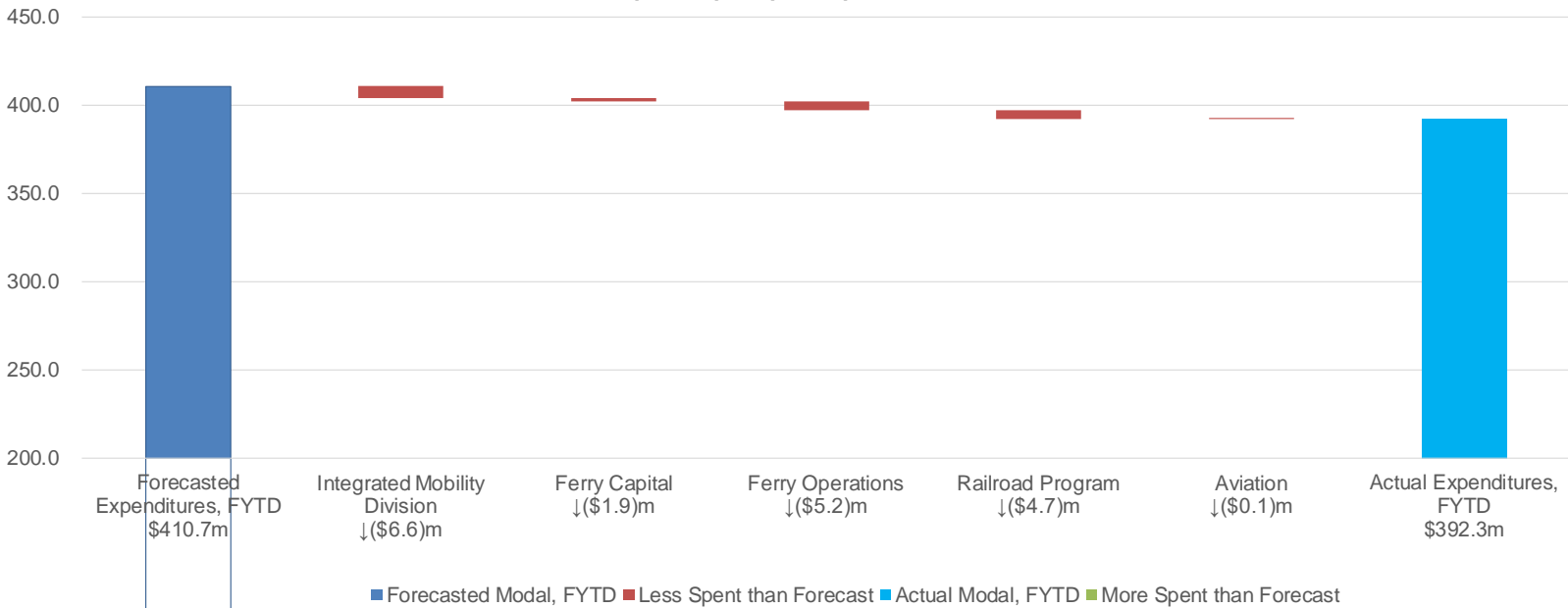
- April Modal expenditures were 59.6% or \$18.9M above forecast due to Aviation.
- Aviation expected NCAIP Commercial Service Airport grant disbursements in March, however these were disbursed in April.
- IMD was below spend by \$3.4M partly due to the Bus Facilities program.

Actuals		Spend Plan - Monthly		Variance - Monthly		Variance to Prior Year- Monthly		
Description	Actuals For Month Ending 04/30	Plan w/o Assumptions	Helene Model Assumptions	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly
Integrated Mobility Division	9.78	13.22	-	(3.44)	-26%	5.68	4.10	72%
Ferry Capital	0.08	0.85	-	(0.77)	-91%	0.00	0.07	1671%
Ferry Operations	4.86	6.04	-	(1.18)	-19%	6.39	(1.52)	-24%
Railroad Program	3.63	4.80	-	(1.17)	-24%	4.30	(0.67)	-16%
Aviation	32.25	6.80	-	25.45	374%	134.98	(102.72)	-76%
Total Modal	50.60	31.71	-	18.89	59.6%	151.34	-100.74	-67%

Modal Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)

Variance to Spend Plan - Fiscal Year to Date

Total Variance (\$18.4)m, (4.5%) from Forecast to Date

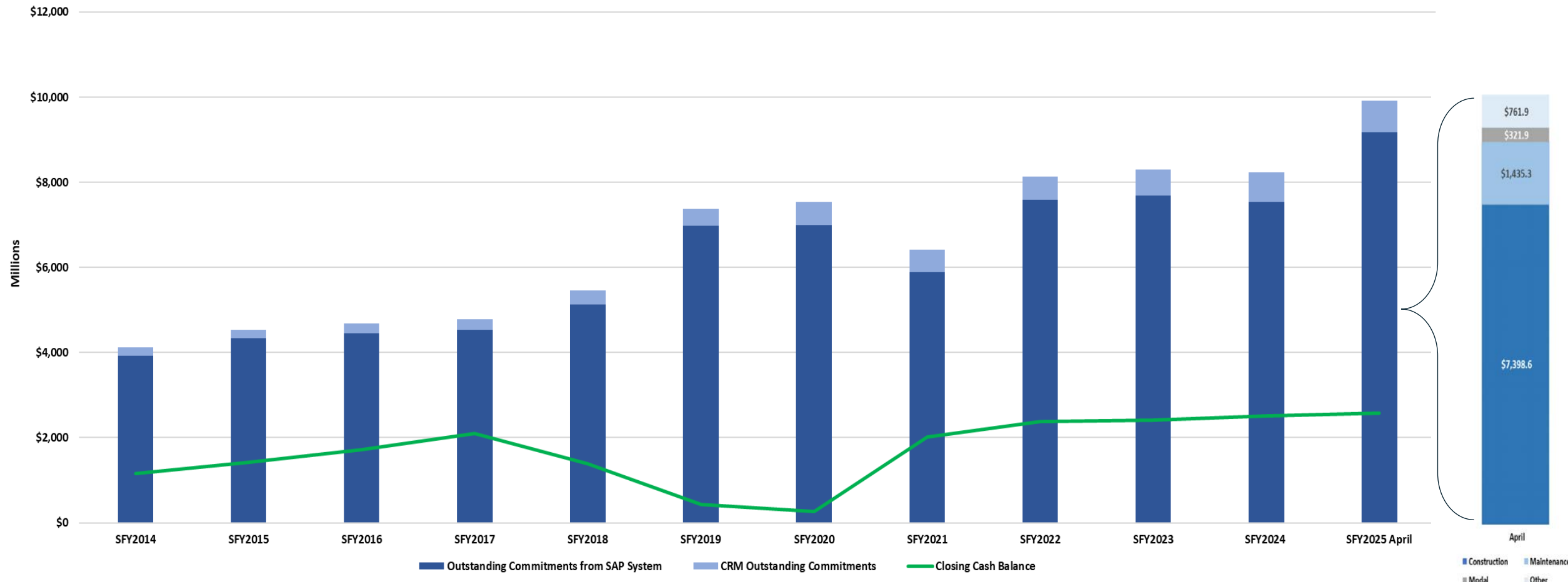


Commentary

- Modal expenditures are down YOY, decreasing by 37.0% from \$622.5M FYTD April 2024 to \$392.3M FYTD April 2025.
- Overall Modal shows an underspend of \$18.4M FYTD due to FTA funds (\$9.0M), FAA funds (\$3.5M) and FRA funds (\$1.4M) primarily due to federal funding pauses for modal programs.

Description	Actuals	Spend Plan - FYTD		Variance - FYTD		Spend Plan - SFY 25		% of Full Year Spend Plan		Variance to Prior Year- FYTD		
	Actuals As of 04/30	Plan w/o Assumptions	Helene Model Assumptions	\$ Variance, FYTD	% Variance, FYTD	Plan w/o Assumptions	Helene Model Assumptions	% of SFY 2025 Spend Plan		Prior Year	\$ Variance, FYTD	% Variance
Integrated Mobility Division	141.66	148.23	-	(6.57)	-4%	175.01	-	81%		118.92	22.74	100%
Ferry Capital	3.39	5.25	-	(1.85)	-35%	6.94	-	49%		0.80	2.60	326%
Ferry Operations	50.31	55.48	-	(5.17)	-9%	67.66	-	74%		54.14	(3.83)	-7%
Railroad Program	36.17	40.85	-	(4.68)	-11%	57.23	-	63%		42.51	(6.34)	-15%
Aviation	160.73	160.85	-	(0.11)	0%	208.73	-	77%		406.10	(245.37)	-60%
Total Modal	392.27	410.66	-	-18.39	-4%	515.57	-	76%		622.46	-230.19	-37%

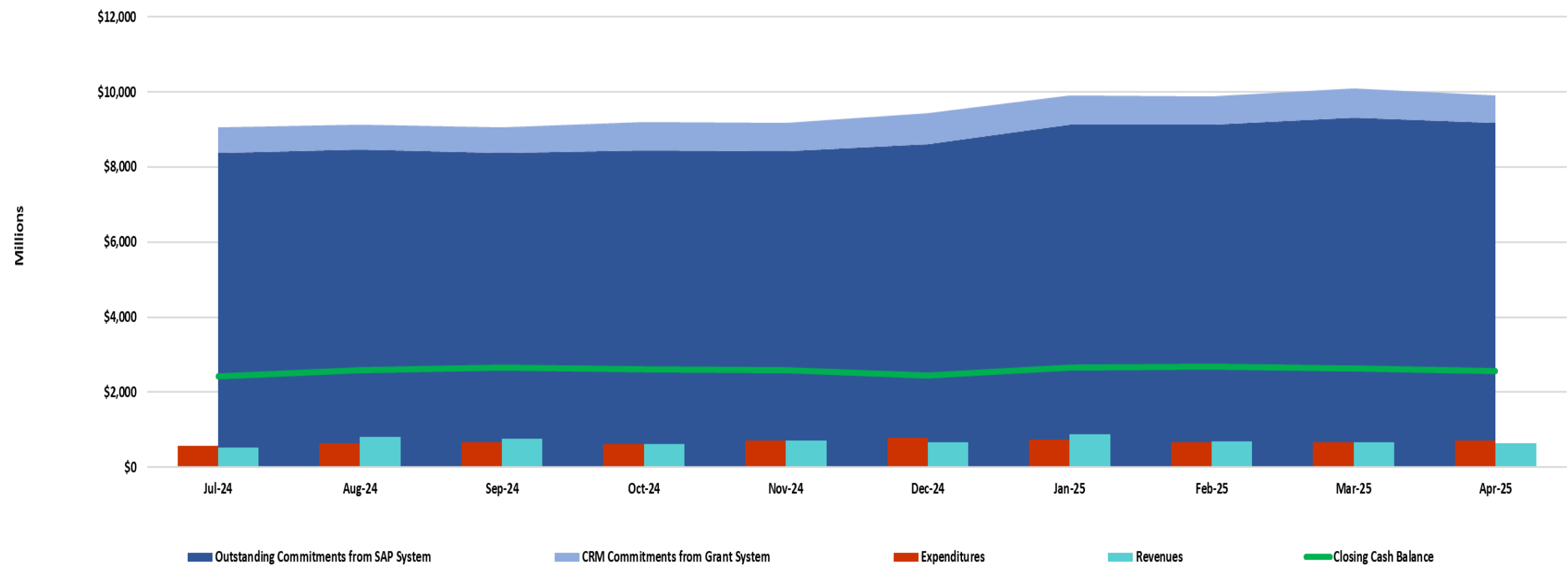
NCDOT Outstanding Commitments & Closing Available Cash Balances by State Fiscal Year



Percentage of Outstanding Commitments by Year

Unassigned	SFY <= 2017	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022	SFY 2023	SFY 2024	SFY 2025
0.00%	1.19%	0.62%	2.31%	3.07%	1.57%	12.05%	12.45%	22.95%	43.80%

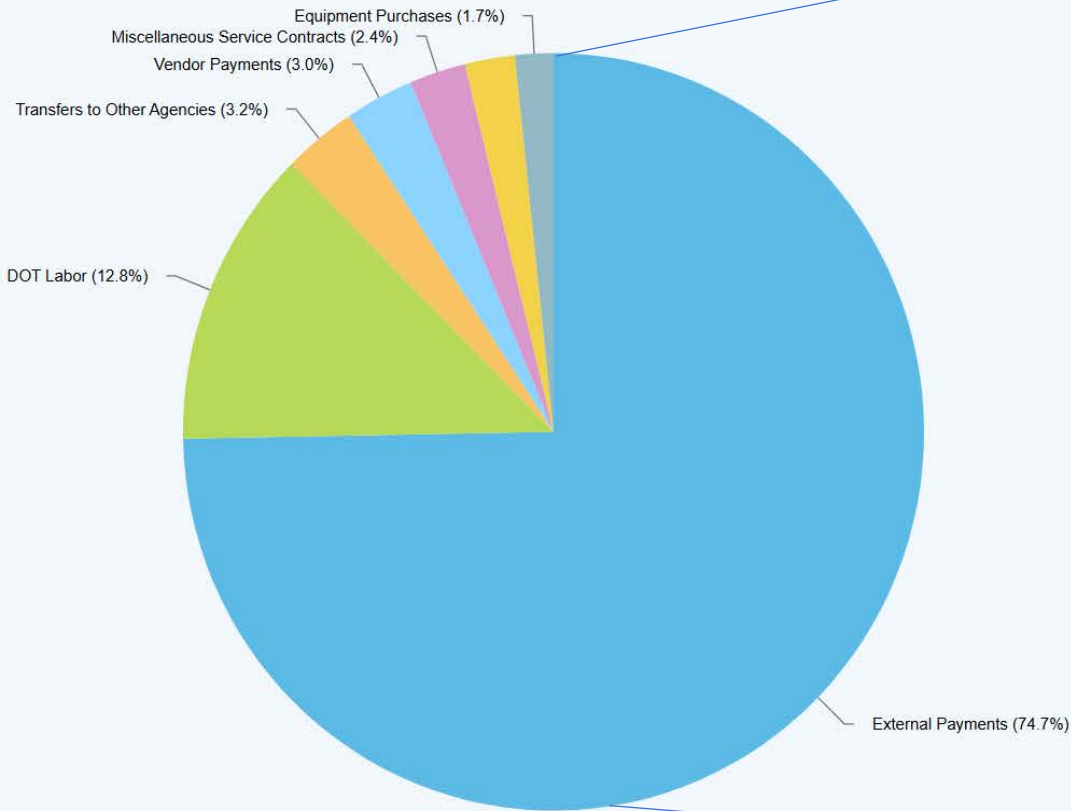
NCDOT Outstanding Commitments & Closing Available Cash Balances by Month



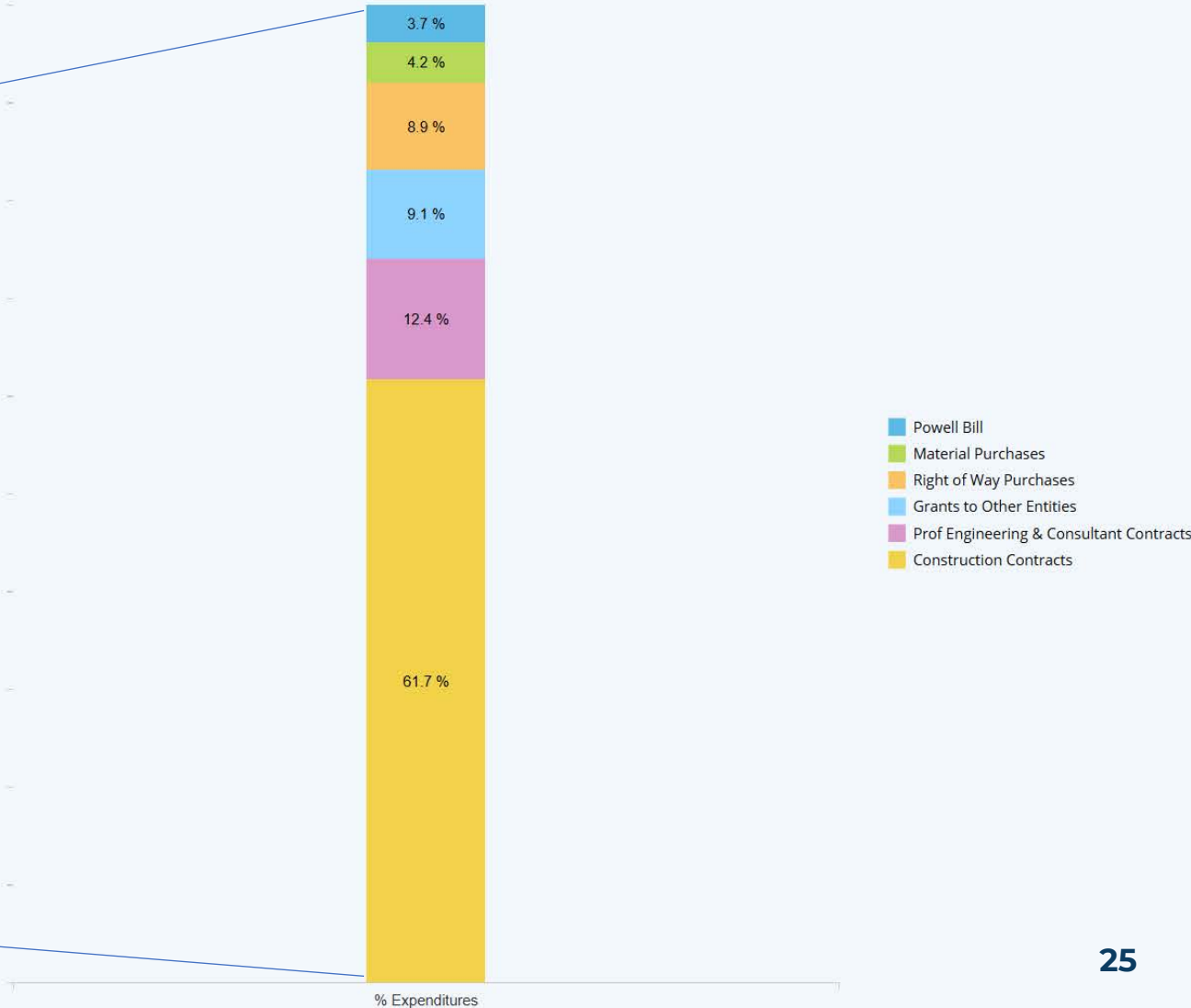
NCDOT Expenditures SFY2025 as of April 30, 2025

NCDOT Expenditures (\$M)

- External Payments
- DOT Labor
- Transfers to Other Agencies
- Vendor Payments
- Miscellaneous Service Contracts
- Debt Service
- Equipment Purchases
- Not Assigned G/L Account (s)



NCDOT External Payments (%)



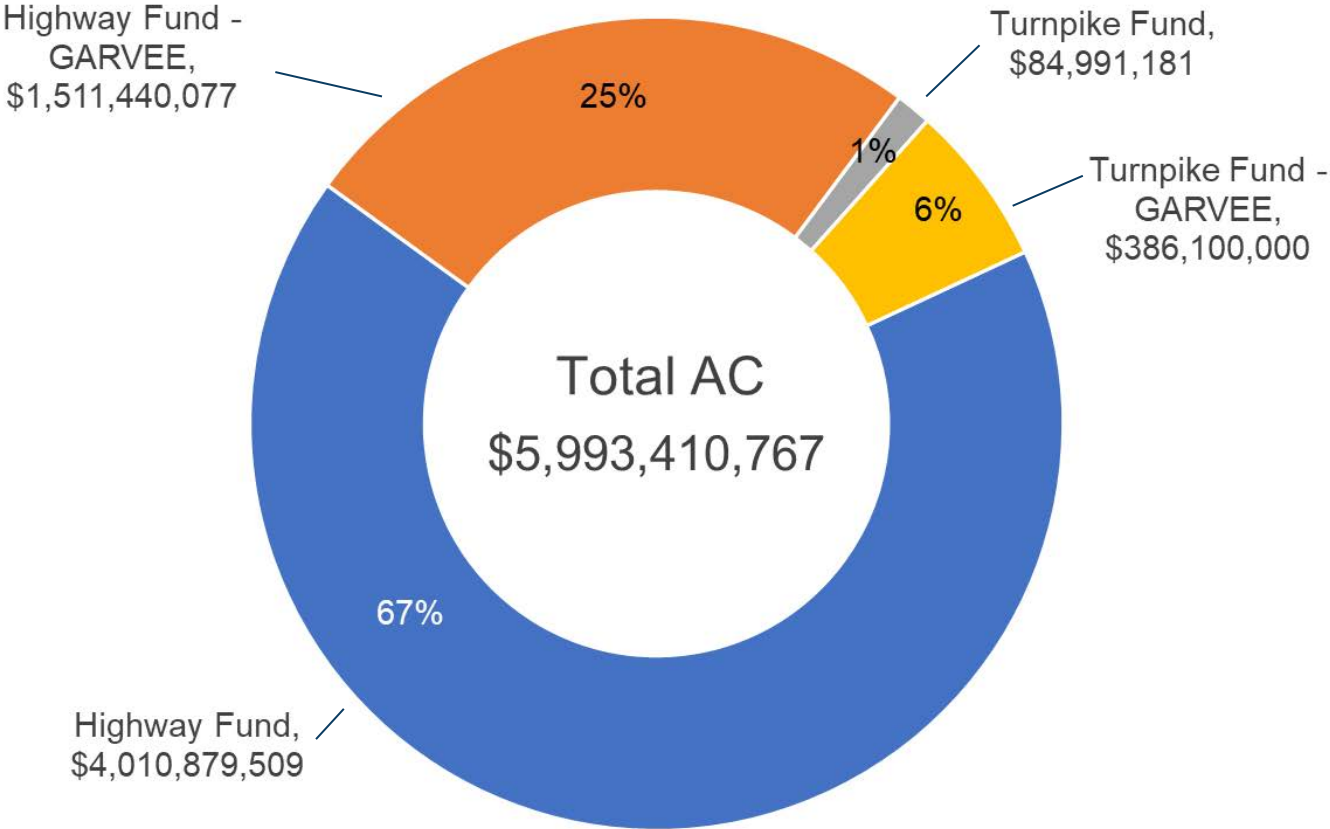
Advance Construction

Funding Source	Unreimbursed Expenditures as of May 20, 2025	Apportionment in FY 2025**	Within Prescribed Limit?
National Highway Performance Program (NHPP)	\$93,034,602	\$671,418,389	YES
Surface Transportation Block Grant (STBG)*	\$107,993,521	\$380,977,710	YES
Highway Safety Improvement Program (HSIP)	\$67,357,086	\$82,071,658	YES

* Includes bridge replacement balance

** Allowable AC amount is annual FY 2025 Apportionment less Projected GARVEE Obligations

Advance Construction Balance as of April 2025



Advance Construction

Funding Source	AC Amount -May 20, 2025	Allowable AC amount FY 2025**	Within Prescribed Limit?
National Highway Performance Program (NHPP)	\$2,008,604,392	\$2,685,673,556	YES
Surface Transportation Block Grant (STBG)*	\$1,147,789,807	\$1,523,910,840	YES
Highway Safety Improvement Program (HSIP)	\$169,982,450	\$328,286,632	YES

* Includes bridge replacement balance

** Allowable AC amount is 4 times FY 2025 Apportionment less Projected GARVEE Obligations

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Thank you!





NORTH CAROLINA
Department of Transportation

Proposed Initial 2026 Spend Plan Including Helene Recovery

Financial Management Division

May 2025

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

Table of Contents

Hurricane Helene Recovery Financial Summary	3
Hurricane Helene Recovery Forecast	5
Combining the Helene Recovery Forecast and Spend Plan	10
Proposed Initial 2026 Spend Plan	13
Cash Impacts & Metrics	17
Appendix: Detailed Spend Target Adjustments – SFY26	23
Appendix: Detailed Spend Target Adjustments – SFY27	29

Hurricane Helene Recovery Financial Summary

Hurricane Helene Recovery Financial Summary as of May 23, 2025

Spend to Date

\$762m

FEMA Receipts to Date

\$91m

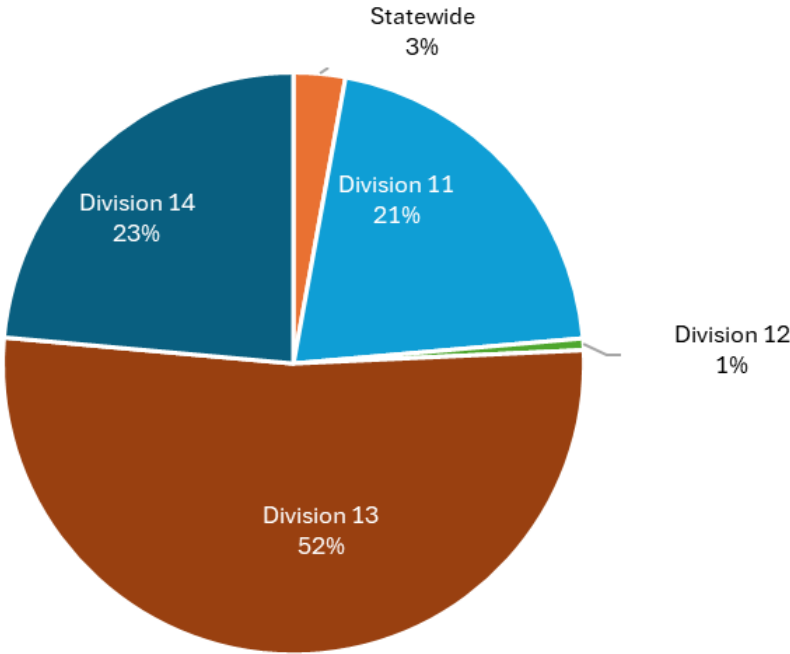
FHWA Receipts to Date

\$59m

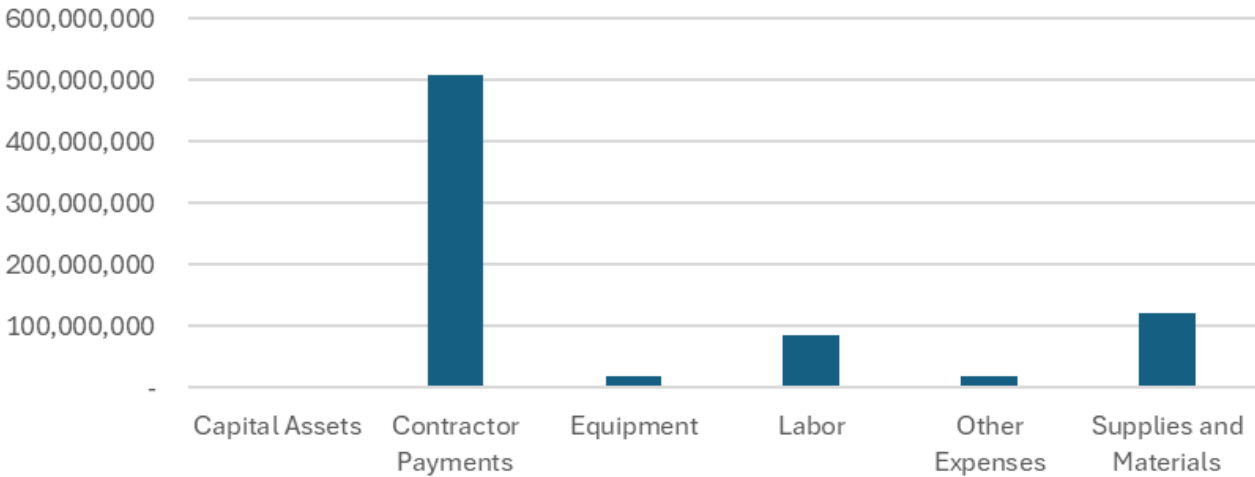
Spend as % of Cost Estimate

15%

Expenditures by Division



Expenditures by Category



Hurricane Helene Recovery Forecast

Helene Recovery Model: Forecast – February 2025¹

Total Spend:
\$4,953m

Federal Share:
\$4,036m

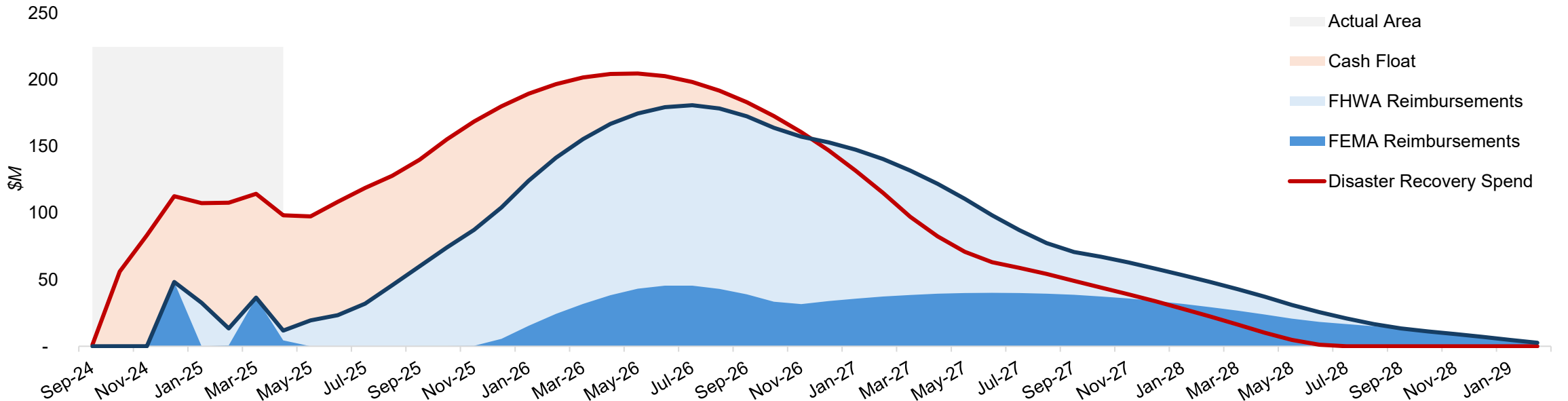
FHWA Share:
\$2,827m

FEMA Share:
\$1,208m

State Share:
\$917m

Max. Cash Float:
\$1,500m

Max. Monthly Spend:
\$205m



1. February version of the Helene Recovery Model incorporates actuals through April 2025

Helene Recovery Model: February 2025 Assumptions

	Fully Reimburs.	I-40	Toe & Nolichucky	US 19W North	NC 197 Pensacola	US 64 & 74 Chimney Rock	US 19W South	US 74A	US 64 Henderson	Bridge Repls. ²	Other Projects	Total
Overall												
Start Date	Oct-24	Apr-25	Jul-25	Jun-25	Jul-25	May-25	Jun-25	Apr-25	Apr-25	Nov-24	Oct-24	
Total Spend (\$m)	278	1,100	380	350	321	315	218	141	41	165	1,492	4,800
Cost Escalation Factor (%)	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	153
Spend Duration (mos.)	11 mos.	26 mos.	36 mos.	36 mos.	36 mos.	36 mos.	36 mos.	30 mos.	18 mos.	42 mos.	30 mos.	
FHWA												
% of Total Spend	16%	100%	10%	70%	50%	95%	80%	99%	99%	72%	72%	72%
Reimbursement Rate (%) ¹	100%	90%	80%	80%	80%	80%	80%	80%	80%	80%	80%	
Ineligible Expenses (%) ³	0%	2%	2%	2%	2%	2%	2%	2%	2%	2%	10%	
Adj. Reimbursement Rate (%)	100%	88%	78%	78%	78%	78%	78%	78%	78%	78%	72%	
Reimbursement Delay (mos.)	9 mos.	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	
FEMA												
% of Total Spend	84%	0%	90%	30%	50%	5%	20%	1%	1%	28%	28%	28%
Reimbursement Rate (%) ¹	100%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	
Ineligible Expenses (%) ⁴	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	10%	
Adj. Reimbursement Rate (%)	95%	86%	86%	86%	86%	86%	86%	86%	86%	86%	81%	
Reimbursement Delay (mos.)	14 mos.	9 mos.	9 mos.	9 mos.	9 mos.	9 mos.	9 mos.	9 mos.	9 mos.	9 mos.	14 mos.	

1. Reimbursement assumptions incorporate both the state's share of costs and administrative omissions, instead of treating them as separate considerations
2. Represents bridge replacements outside of major projects
3. A portion of projects are non-reimbursable as full completion is outside of the scope of FHWA or FEMA reimbursements. NCDOT completes out of scope work as necessary and reasonable
4. FEMA does not reimburse i. standard rates (<40 hours per week), ii. work commenced in non-Stafford Act declared counties and iii. certain types of work

Helene Recovery Model: Forecast – February 2025¹ Continued

The state is forecast to cover \$917m (19%) of the estimated recovery costs

	SFY25	SFY26	SFY27	SFY28	SFY29	Total
Federal Share	185	1,345	1,757	662	86	4,036 81%
State Net Spend ²	702	745	(143)	(300)	(86)	917 19%
Total Recovery Spend	887	2,090	1,614	362	-	4,953
Max. Cash Float	702	1,447	1,500	1,276	983	1,500
Max. Monthly Spend	114	205	198	59	0	205

1. February version of the Helene Recovery Model incorporates actuals through April 2025

2. Negative figures represent net cash inflows

Helene Recovery Model: Forecast Feb-2025¹ Federal and State Shares

FHWA and FEMA are forecast to cover ~\$4b (81%) of estimated recovery costs; \$132m have been reimbursed to date

	SFY25	SFY26	SFY27	SFY28	SFY29	Total
Recovery Spend						
FHWA Reimbursements	95	1,141	1,299	286	6	2,827
FEMA Reimbursements	90	205	458	376	80	1,208
Federal Share	185	1,345	1,757	662	86	4,036
State Net Spend ²	702	745	(143)	(300)	(86)	917
Total Recovery Spend	887	2,090	1,614	362	-	4,953
State Net Spend						
FHWA	246	583	(44)	(63)	(6)	716
FEMA	455	163	(99)	(237)	(80)	201
Total State Net Spend	702	745	(143)	(300)	(86)	917
<i>% of Total Spend</i>	79%	36%	(9)%	(83)%	N/A	19%

1. February version of the Helene Recovery Model incorporates actuals through April 2025

2. Negative figures represent net cash inflows

Combining the Helene Recovery Forecast and Spend Plan

Combined Model Structure

Hurricane Helene requires a new approach to the Cash Model due to unprecedented disaster recovery spend

New Spend Plan Structure

Cash Model

- Bottom-up analysis
- Previously, the sole basis of Spend Plan



Helene Recovery Model

- Top-down/Bottom-up analysis
- Helene-specific model designed to react quickly as new data becomes available



Spend Plan

- Integrates Cash and Helene Recovery Models and applies high-level assumptions
- Captures the indirect impact of recovery efforts on existing operations

- Prior Spend Plans used the Cash Model, effective for routine expenditures, but additional analysis required for Hurricane Helene’s impact
- The Helene Recovery Model isolates Hurricane Helene’s impact and integrates with the Cash Model to form the proposed Spend Plan

Initial 2026 Spend Plan Combined Model Assumptions

Category	Assumption or Impact	Description
Spend Assumptions	Assumption	<ul style="list-style-type: none"> Reduces spend by 7% for select items based on historical underspend Reduces current program by 5% of recovery spend to account for effect of recovery Caps monthly spend at \$850m
Hurricane Helene Impact¹	Assumption	<ul style="list-style-type: none"> Includes ~\$5b in recovery costs from the Helene Recovery Model Actuals through March 2025
Emergency Reserve & Other Inflows	Assumption	<ul style="list-style-type: none"> Incorporates a \$125m inflow from the Emergency Reserve in June 2025 No new inflows from appropriations, revenues, or borrowing
Total Available Cash	Impact	<ul style="list-style-type: none"> Falls near \$1.7b in December 2025 Forecast \$2.1b in June 2026 and \$1.9b in June 2027

1. See Helene Recovery Model assumptions slide for more detailed breakdown

Proposed Initial 2026 Spend Plan

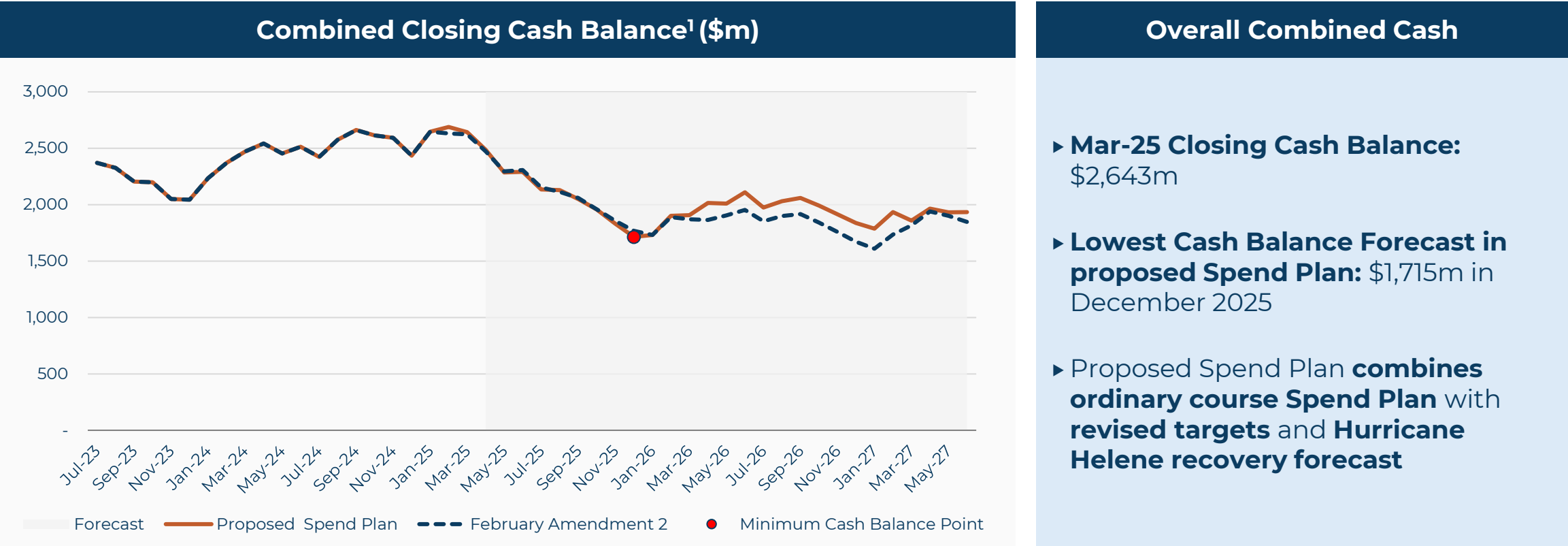
Proposed Spend Plan for SFY 2026

Comparison – February Amendment vs Proposed SFY26 Spend Plan			
	February Amendment 2	Proposed Spend Plan	Variance \$
OPENING CASH BALANCE	2,307	2,292	(15)
Revenues & Other Receipts	9,792	9,705	(87)
Expenditures	(10,682)	(10,419)	262
Combined Model Assumptions	535	532	(3)
NET CHANGE IN CASH	(354)	(182)	172
CLOSING CASH BALANCE	1,953	2,109	157

Proposed Spend Plan for SFY 2027

Proposed SFY27 Spend Plan	
	Proposed Spend Plan
OPENING CASH BALANCE	2,109
Revenues & Other Receipts	9,908
Expenditures	(10,228)
Combined Model Assumptions	144
NET CHANGE IN CASH	(176)
CLOSING CASH BALANCE	1,933

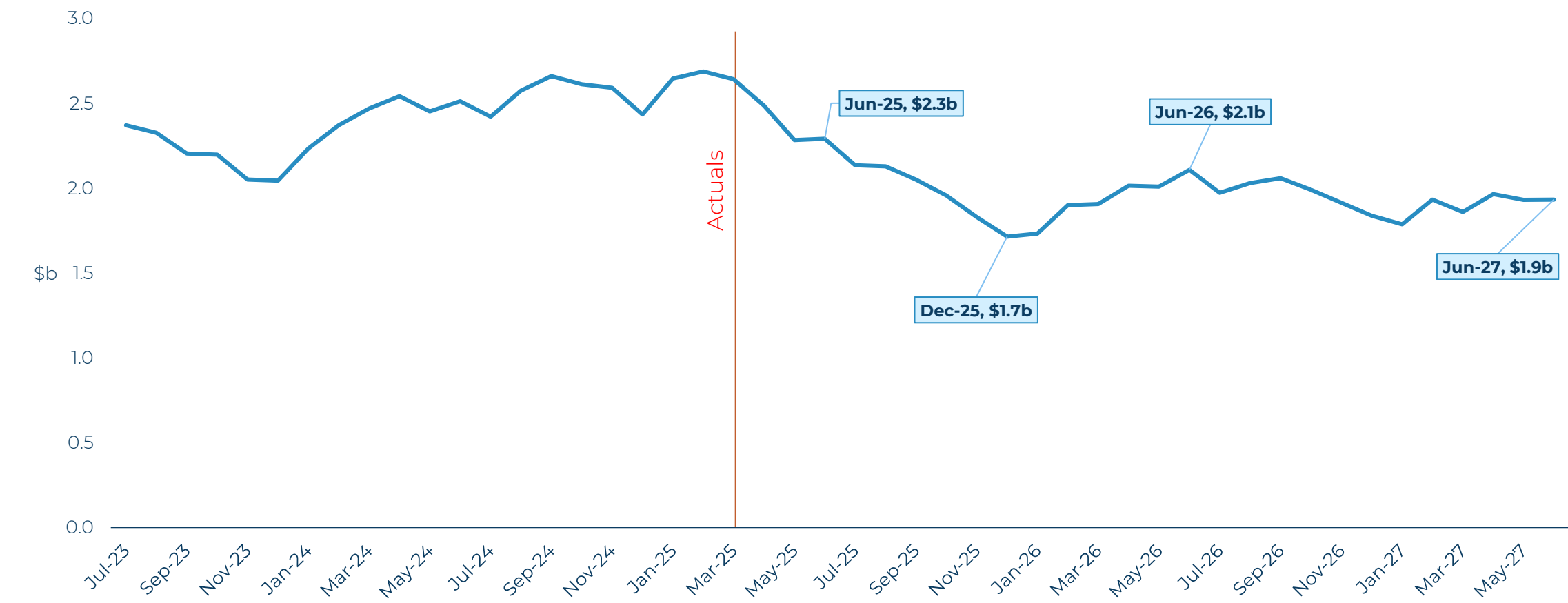
Proposed Spend Plan: Closing Cash Balance



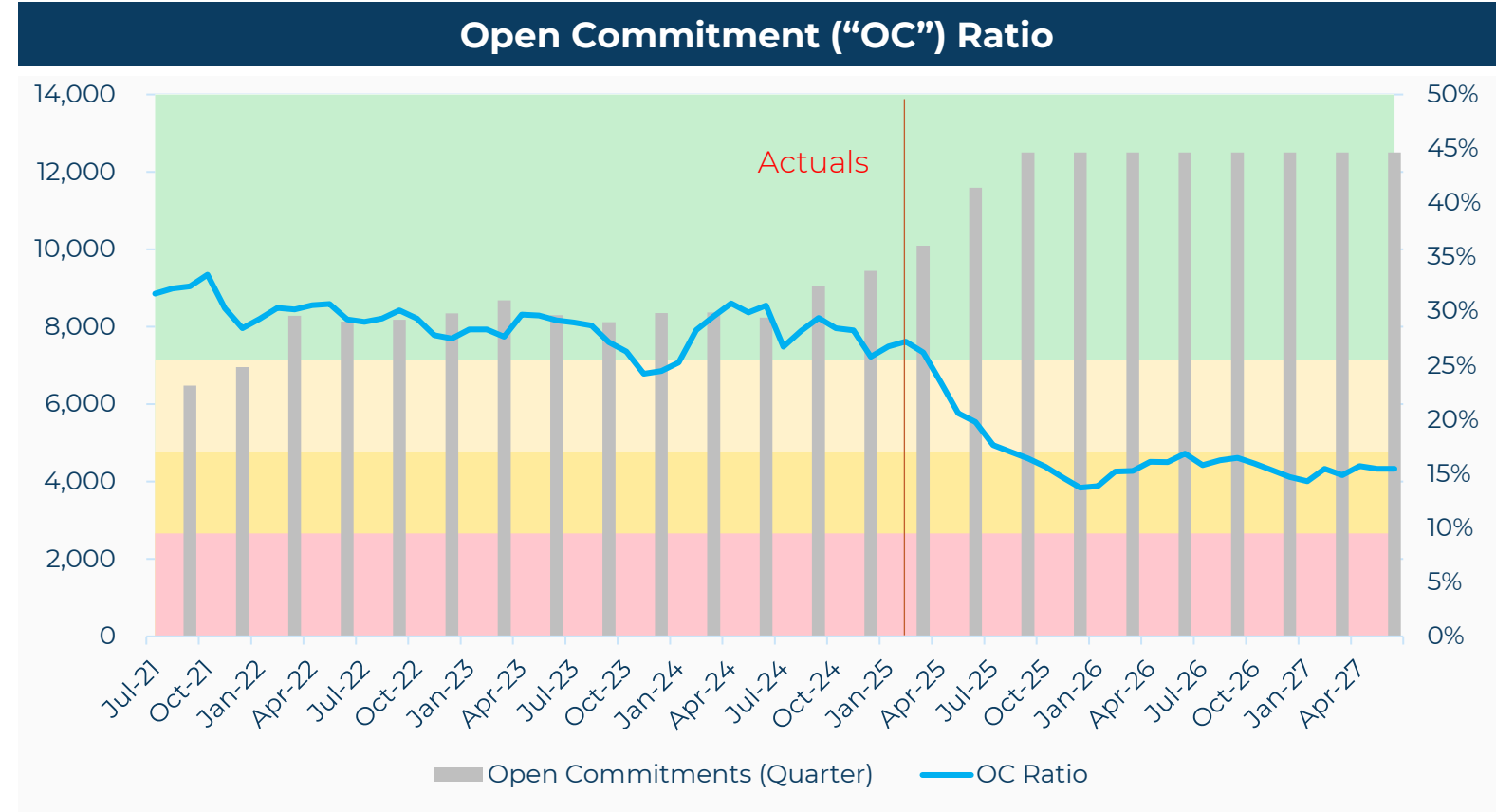
1. Balance includes Highway Fund, Trust Fund, and Ferry Capital balances

Cash Impacts & Metrics

Total Available Cash

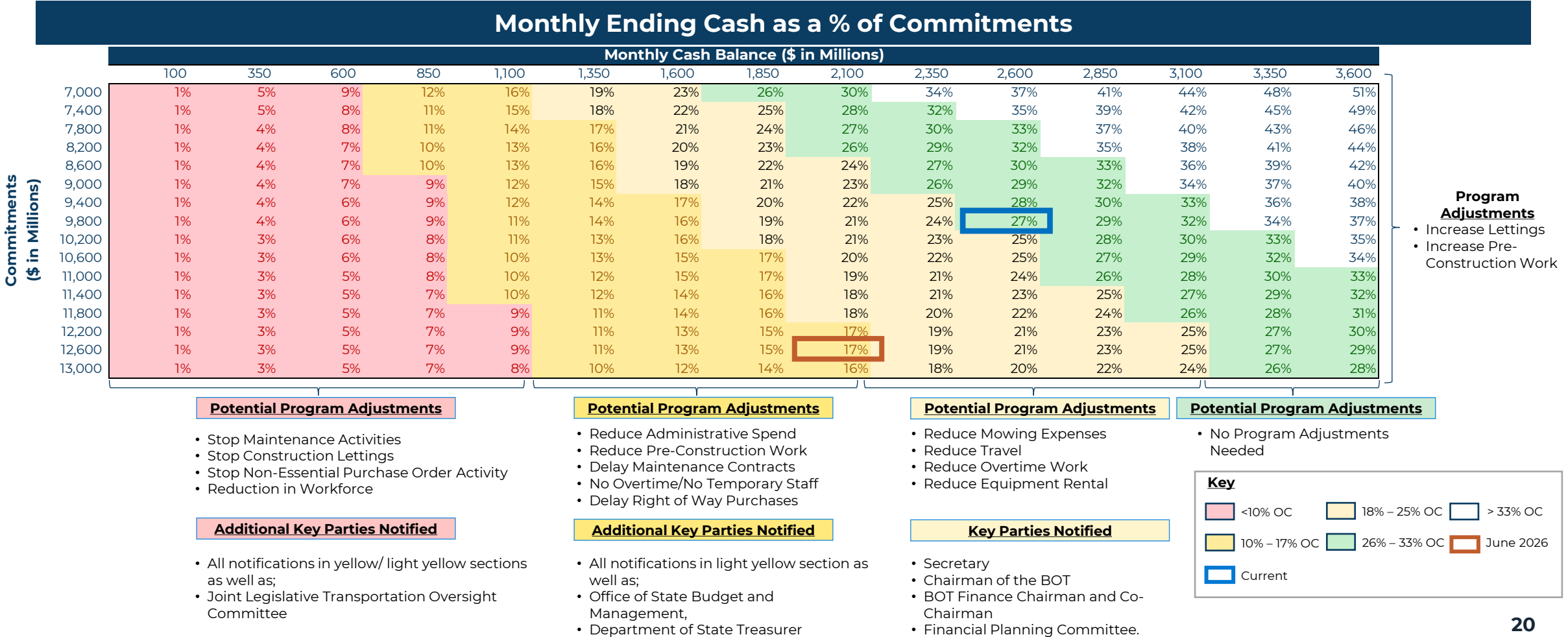


Cash as % of Open Commitments

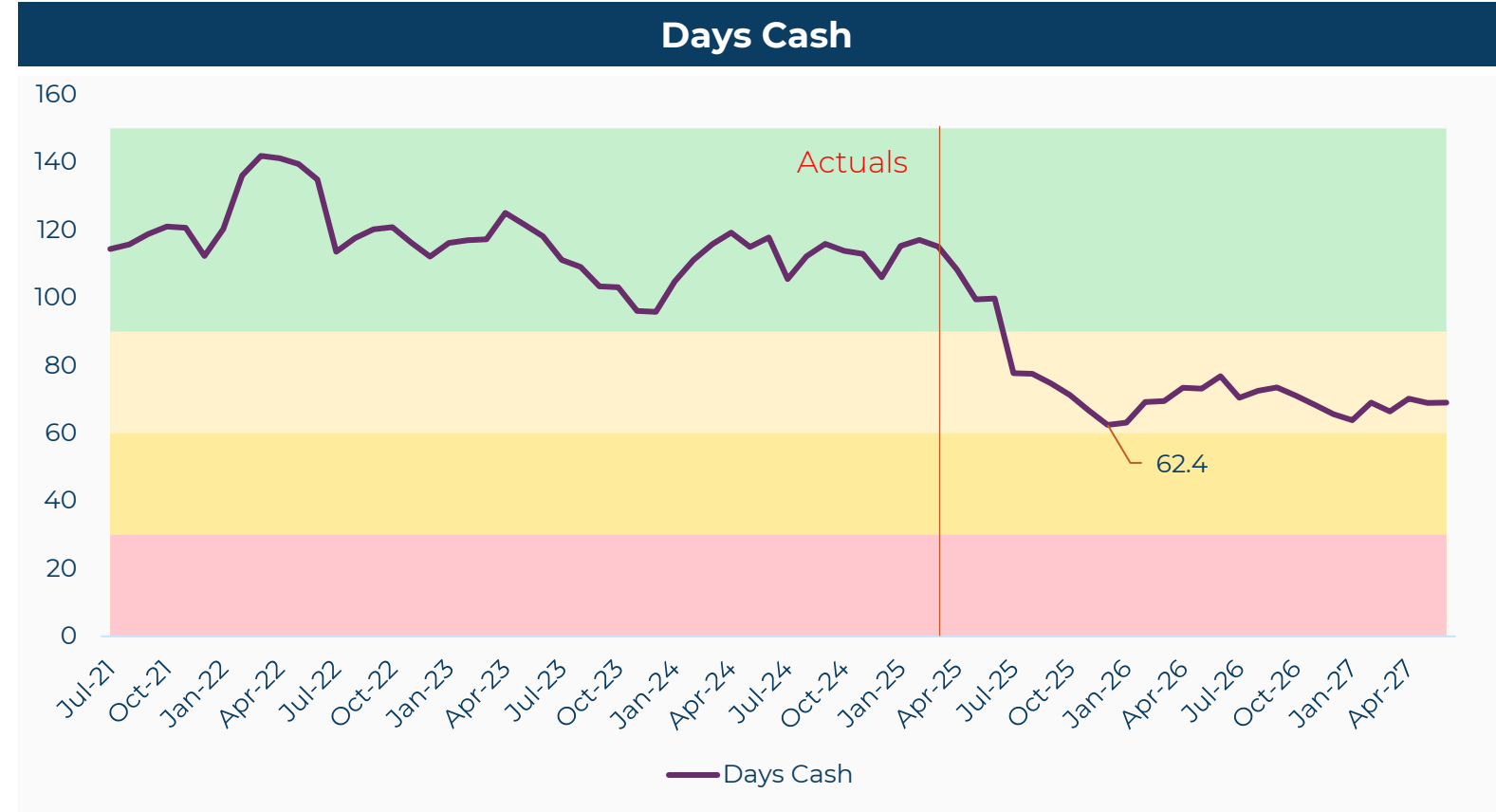


- Commitments estimated at \$10.1b based on March 31, 2025 data
- Expected to rise by \$500m monthly, stabilizing at \$12.5b by August 2025
- OC Ratio enters and stays in dark yellow range after August 2025
- Thresholds:
 - **Green Range:** 26% - 33%
 - **Yellow Range:** 18% - 25%
 - **Dark Yellow Range:** 10% - 17%
 - **Red Range:** <10%

Monthly Ending Cash as a % of Commitments Table

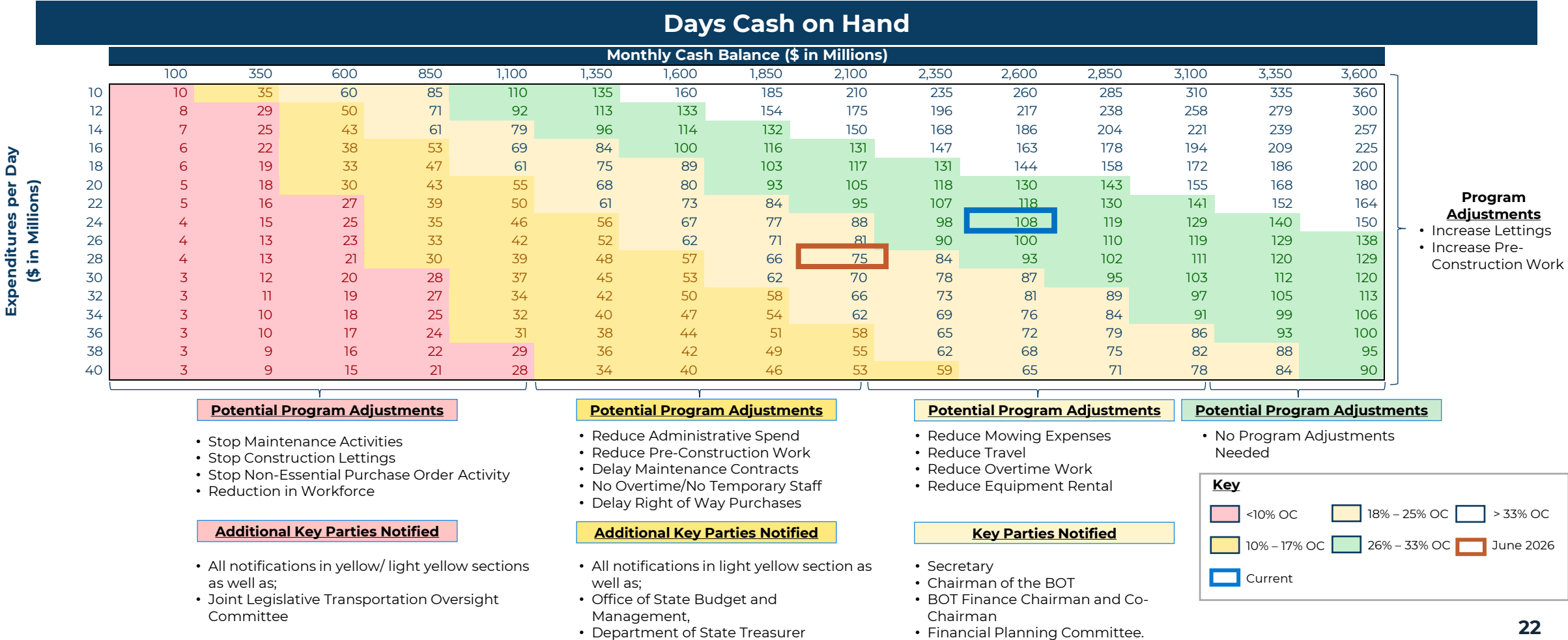


Days of Available Cash on Hand



- Daily Expenditures estimated at \$27.5m/day for SFY 2026
- Lowest point is December 2025 Cash on Hand is 62.4 days
- Thresholds (approximately)
 - **Green Range:** Above 90
 - **Yellow Range:** 60 - 90
 - **Dark Yellow Range:** 30 - 60
 - **Red:** Below 30

Days of Available Cash on Hand Table



Appendix: **Detailed Spend Target Adjustments – SFY26**

Proposed Revenues and Other Receipts for SFY 2026

Proposed Spend Plan on Forecasted Revenues (\$m)			
	February Amendment 2	Proposed Spend Plan	Variance \$
REVENUES			
State Revenues	5,109	4,990	(119)
Non-Helene Federal Aid	1,575	1,700	125
Federal Aid - Helene FHWA Reimb.	1,137	1,137	(0)
Federal Aid - Helene FEMA Reimb.	206	206	(0)
Federal Aid - USDOT Discretionary Grants	157	156	(1)
Turnpike Federal Aid	-	-	-
Sales Tax	686	651	(35)
Other Receipts	520	435	(85)
GARVEE Reimbursement	156	156	-
BUILDNC Reimbursement	246	274	28
TOTAL REVENUES & OTHER RECEIPTS	9,792	9,705	(87)

Proposed Construction Expenditures for SFY 2026

Proposed Spend Plan on Forecasted Construction Expenditures (\$m)			
	February Amendment 2	Proposed Spend Plan	Variance \$
CONSTRUCTION EXPENDITURES			
Garvee Expenditures	(535)	(683)	(148)
Garvee Debt Service	(142)	(143)	(2)
BuildNC Expenditures	(357)	(366)	(9)
BuildNC Debt Service	(150)	(150)	0
STIP Preconstruction	(1,157)	(962)	195
STIP Construction & Holdouts	(1,911)	(1,697)	214
Disaster - Helene FHWA	(1,727)	(1,717)	10
TIP - USDOT Discretionary Grants	(227)	(232)	(5)
Turnpike Authority	(2)	(2)	-
TOTAL CONSTRUCTION EXPENDITURES	(6,208)	(5,953)	256

Proposed Maintenance Expenditures for SFY 2026

Proposed Spend Plan on Forecasted Maintenance Expenditures (\$m)			
	February Amendment 2	Proposed Spend Plan	Variance \$
MAINTENANCE EXPENDITURES			
Other Con - Secondary Roads	(16)	(12)	4
Other Con - Spot Safety Improvements	(12)	(12)	-
Other Con - Contingency	(43)	(48)	(5)
Other Con - Mobility/Modernization	(40)	(39)	1
Other Con - Economic Development	(72)	(33)	38
General Maintenance Reserve	(1,048)	(991)	57
Contract Resurfacing	(630)	(630)	-
Roadside Environmental	(119)	(126)	(7)
Pavement Preservation	(86)	(90)	(4)
Bridge Program	(354)	(424)	(69)
Bridge Preservation	(85)	(85)	-
Emergency GMR	(94)	(94)	-
Disaster Funding - Helene FEMA	(378)	(377)	1
Disaster Funding - Non-Helene FEMA	(67)	(67)	-
TOTAL MAINTENANCE EXPENDITURES	(3,043)	(3,027)	17

Proposed Other Modes Expenditures for SFY 2026

Proposed Spend Plan on Other Modes Expenditures (\$m)			
	February Amendment 2	Proposed Spend Plan	Variance \$
OTHER MODES			
Integrated Mobility Division	(110)	(133)	(23)
Ferry Capital	-	(1)	(1)
Ferry Division	(59)	(62)	(3)
Rail Division	(317)	(345)	(28)
Aviation Division	(183)	(186)	(3)
TOTAL OTHER MODES EXPENDITURES	(669)	(726)	(58)

Proposed Other Expenditures for SFY 2026

Proposed Spend Plan on Other Expenditures (\$m)			
	February Amendment 2	Proposed Spend Plan	Variance \$
OTHER EXPENDITURES			
Administration	(423)	(387)	36
Transfers to Other State Agencies	(61)	(62)	(1)
Transfers to GF/NCTA - GAP Funds	(49)	(49)	-
State Aid to Municipalities	(187)	(186)	1
Debt Service	-	-	-
Other Programs	(42)	(30)	12
TOTAL OTHER EXPENDITURES	(761)	(713)	48

Appendix: **Detailed Spend Target Adjustments – SFY27**

Proposed Revenues and Other Receipts for SFY 2027

Proposed Spend Plan on Forecasted Revenues (\$m)	
	Proposed Spend Plan
REVENUES	
State Revenues	4,990
Non-Helene Federal Aid	1,620
Federal Aid - Helene FHWA Reimb.	1,295
Federal Aid - Helene FEMA Reimb.	460
Federal Aid - USDOT Discretionary Grants	20
Turnpike Federal Aid	-
Sales Tax	651
Other Receipts	368
GARVEE Reimbursement	226
BUILDNC Reimbursement	277
TOTAL REVENUES & OTHER RECEIPTS	9,908

Proposed Construction Expenditures for SFY 2027

Proposed Spend Plan on Forecasted Construction Expenditures (\$m)	
	Proposed Spend Plan
CONSTRUCTION EXPENDITURES	
Garvee Expenditures	(671)
Garvee Debt Service	(143)
BuildNC Expenditures	(368)
BuildNC Debt Service	(179)
STIP Preconstruction	(1,064)
STIP Construction & Holdouts	(2,054)
Disaster - Helene FHWA	(1,251)
TIP - USDOT Discretionary Grants	(233)
Turnpike Authority	(2)
TOTAL CONSTRUCTION EXPENDITURES	(5,965)

Proposed Maintenance Expenditures for SFY 2027

Proposed Spend Plan on Forecasted Maintenance Expenditures (\$m)	
	Proposed Spend Plan
MAINTENANCE EXPENDITURES	
Other Con - Secondary Roads	(12)
Other Con - Spot Safety Improvements	(12)
Other Con - Contingency	(33)
Other Con - Mobility/Modernization	(39)
Other Con - Economic Development	(24)
General Maintenance Reserve	(1,023)
Contract Resurfacing	(630)
Roadside Environmental	(119)
Pavement Preservation	(86)
Bridge Program	(330)
Bridge Preservation	(85)
Emergency GMR	(94)
Disaster Funding - Helene FEMA	(368)
Disaster Funding - Non-Helene FEMA	(67)
TOTAL MAINTENANCE EXPENDITURES	(2,921)

Proposed Other Modes Expenditures for SFY 2027

Proposed Spend Plan on Other Modes Expenditures (\$m)	
	Proposed Spend Plan
OTHER MODES	
Integrated Mobility Division	(129)
Ferry Capital	-
Ferry Division	(62)
Rail Division	(253)
Aviation Division	(184)
TOTAL OTHER MODES EXPENDITURES	(628)

Proposed Other Expenditures for SFY 2027

Proposed Spend Plan on Other Expenditures (\$m)	
	Proposed Spend Plan
OTHER EXPENDITURES	
Administration	(387)
Transfers to Other State Agencies	(62)
Transfers to GF/NCTA - GAP Funds	(49)
State Aid to Municipalities	(186)
Debt Service	-
Other Programs	(30)
TOTAL OTHER EXPENDITURES	(713)

Contact Us

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@NCDOT



NCDOT



NCDOTcommunications



@NCDOT



ncdotcom



ncdot_comm

Thank you!





North Carolina Department of Transportation Materials and
Tests Unit – Product Evaluation Program Innovative
Technologies and Products Awareness Report
June 5th, 2025



PRODUCT HIGHLIGHT – ChemPlug™



ChemPlug™ is a fast-setting expansive hydraulic cement used for fast underwater concrete repairs. The proprietary blend of cements and aggregate can set in as little as 1 minute withstanding continual exposure to water, even under pressure. This can be useful for emergency repairs on concrete pipes, foundations, and manholes. ChemPlug™ is currently Under Evaluation on the APL as NP25-9798.

For more information, please visit <https://www.chemmasters.net>.

*Images of
ChemPlug™ and
a repair from
ChemMasters'
website.*



PRODUCT INNOVATION – FIRMmarker®

FIRMmarker® is a two component 100% solids epoxy system designed for adhering traffic devices to concrete or asphalt roadways. This system has excellent bond strength for safety and uses a cartridge and gun system for application. FIRMmarker® is Approved on the APL as NP25-9767. For more information, please visit <https://forrestpaint.com>.



 **FORREST**
Technical Coatings



*Images of delineators fastened to roadways using
FIRMmarker® from Forrest Technical Coatings'
website.*



NORTH CAROLINA
Department of Transportation

Prioritization 8.0 Workgroup Recommendations

NCDOT Division of Planning and Programming
David Wasserman, PE, Deputy Director

June 5, 2025

Today's Topics

- Workgroup Update
- Recommended P8 Process & Scoring
- Additional Recommendations
- Next Steps



Workgroup Update

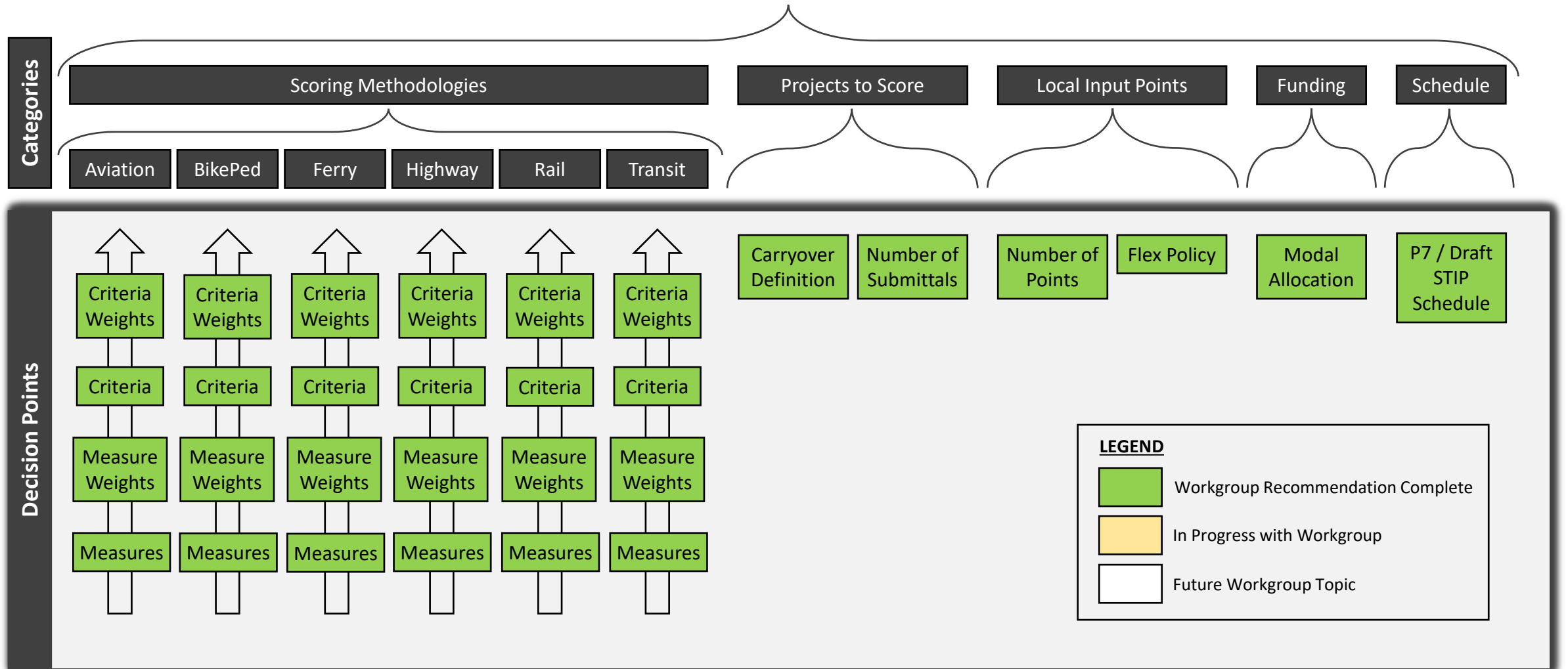
Progress Tracker – as of Meeting 15 (5/27/25)

<u>Decision Point / Topic</u>	<u>Decision Date</u>	<u>Description of Decision / Notes</u>	<u>Prioritization Process Category</u>
Workgroup Topic Approach	10/8/24	Retain P7 scoring process unless there is a consensus to recommend a change	[Administrative]
Prioritization System Approach	10/8/24	Workgroup will proceed with the adopted Prioritization system until such time as it is changed	[Administrative]
P8 Schedule	10/8/24	Proceed with proposed P8 schedule as edited	Schedule
Carryovers	12/10/24	Proceed with Carryover definition as edited	Projects to Score
Number of Submittals	10/8/24 & 4/8/25	Use P7 formula for number of submittals for P8 and then reduce by 30%	Projects to Score
Resiliency	11/12/24	Discussion concluded for P8; Resiliency will not be incorporated into Prioritization at this time; WG to continue to track topic and provide feedback and support to ITRE research	Scoring - All
Local Input Points	10/8/24	Use P7 formula for number of local input points for P8	Local Input Points
Vehicular Traffic – AADT	11/12/24	Use post-COVID data (2022 and 2023)	Scoring - Highway
Vehicular Traffic - Probe Data	12/10/24	Proceed with conflating probe data, discuss implementation for P9 after P8 Workgroup concludes	Scoring - Highway
Transportation Disadvantage Index (TDI)	12/10/24	Do not proceed with determining how TDI might be incorporated into Prioritization	Scoring - Bike/Ped
Highway Safety	12/10/24	Use P7 methodology for P8	Scoring - Highway
Rail Scoring	1/14/25	No significant adjustments for P8	Scoring - Rail
Transit Scoring	1/28/25	Do not adjust transit scoring for P8	Scoring - Transit

Progress Tracker – as of Meeting 15 (5/27/25) - cont

<u>Decision Point / Topic</u>	<u>Decision Date</u>	<u>Description of Decision / Notes</u>	<u>Prioritization Process Category</u>
Bike/Ped Safety Risk	2/11/25	Update measure with updated methodology for P8	Scoring - Bike/Ped
Aviation Scoring Updates	2/11/25	Implement proposed updates for P8	Scoring - Aviation
Highway – Accessibility/ Connectivity Criterion	4/8/25	Update Improve Mobility Measure such that all projects qualify to compete in this measure. Measure will still be based on travel time savings per user	Scoring - Highway
Ferry Scoring Updates	4/22/2025	Implement proposed updates for P8	Scoring - Ferry
Highway Modernization Criteria Weights	5/13/25	Update criteria weights for P8 and revisit in P9	Scoring - Highway
Bike/Ped POI Updates	5/13/25	Fully automate POI process for P8	Scoring - Bike/Ped
Highway Submittal Cost Development	5/13/25	Require completed Express Designs for highway submittals in P9, with some exceptions	Scoring - Highway
Local Input Points – Additional Adjustments	5/13/25	Use same methodology from P7 and complete official study of Local Input process for further discussion for P9	Local Input Points
Highway Mobility Criteria Weights	5/27/25	Use same criteria weights from P7 for P8	Scoring - Highway

P7 Prioritization Process



Recommendations are developed by the Prioritization Workgroup and presented to the Board of Transportation for approval.

May 27, 2025

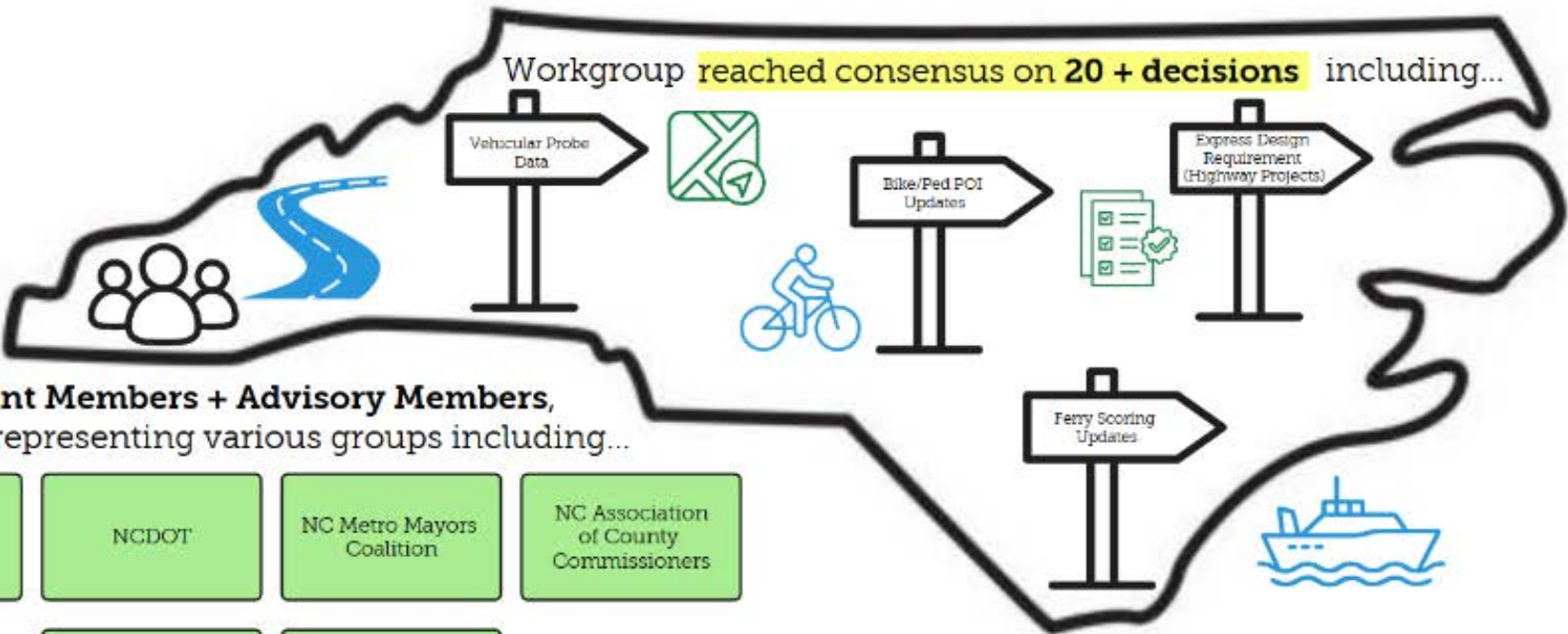
Summary of Workgroup Efforts

P8 Workgroup - Key Accomplishments

Our Vision:

Continually maintain and improve the statewide Prioritization process by holistically and collaboratively refining the system to select the best transportation infrastructure solutions from those submitted in each round

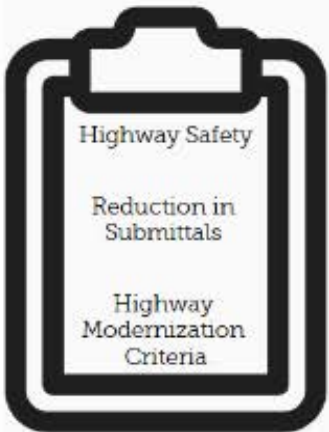
Workgroup reached consensus on **20 + decisions** including...



26 Participant Members + Advisory Members,
collectively representing various groups including...

- | | | | |
|---------------|-----------------|------------------------------------|--|
| MPOs and RPOs | NCDOT | NC Metro Mayors Coalition | NC Association of County Commissioners |
| | NC Rural Center | NC Regional Councils of Government | |

Other topics covered include...

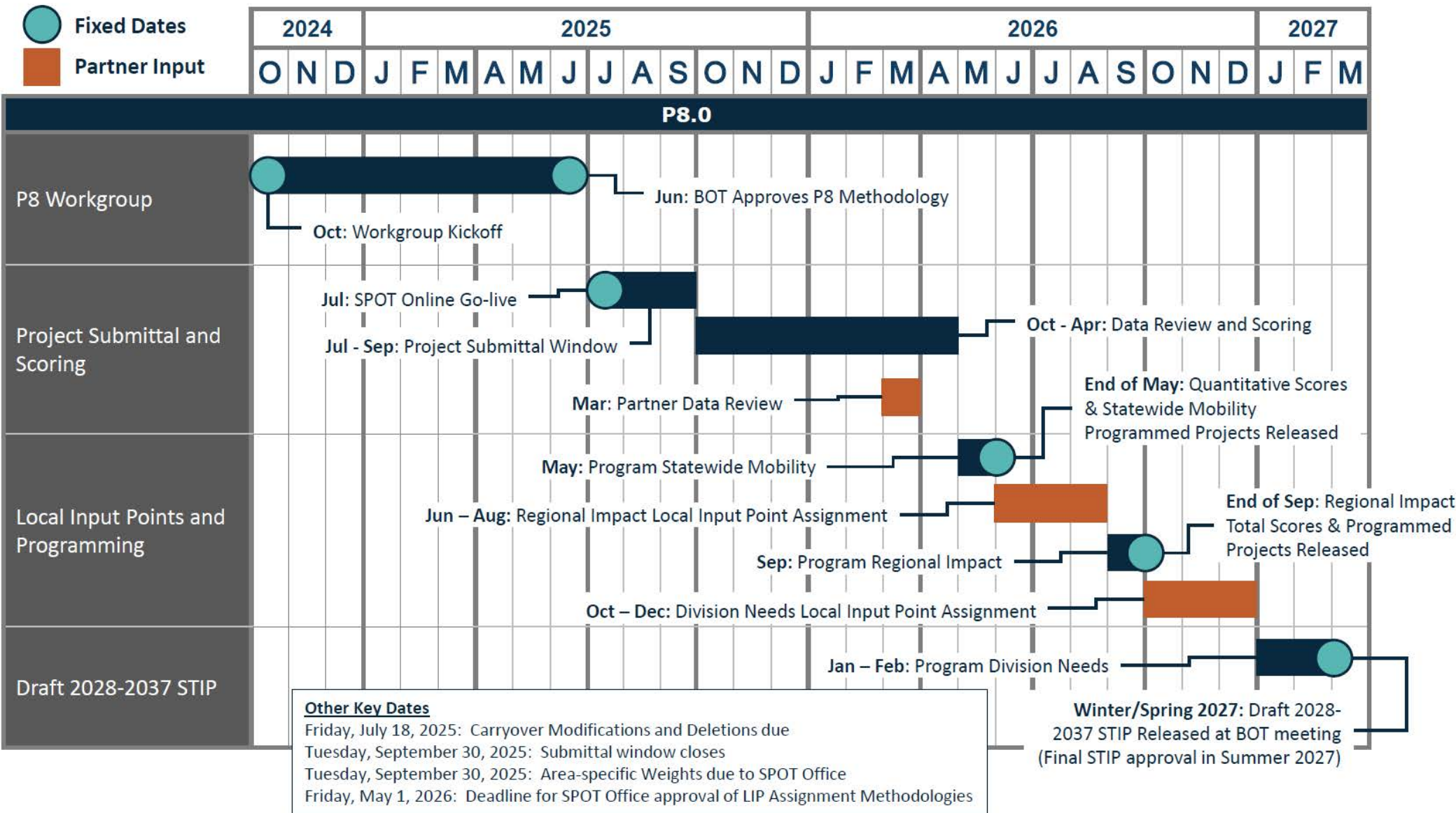


...And More!

Recommended P8 Process & Scoring

P8 Schedule

October 2024



Recommended P8 Schedule Highlights

- Board Approval of P8 Scoring Process
 - June 2025
- Project Submittal Window
 - July thru September 2025
- Project Scoring Window
 - October 2026 thru April 2026
- Programming/Local Input Points Window
 - April 2026 thru end of 2026
- Draft 2028 -2037 STIP
 - Early 2027

Recommended P8 Carryover, Submittals and Local Input Points

- Carryover projects to be defined as:
 - In the 2026 -2035 STIP (currently draft) and scheduled for PE Only
 - Have completed or active environmental documents (active within the last 6 months)
 - Sibling of a project programmed in the 2026 -2035 STIP (currently draft)
 - Any projects scheduled for delivery in the 2024 -2033 STIP as of Jan. 1, 2025
- The number of project submittals be calculated using the same formula as in P7 and then will be reduced by 30%
- The number of local input points be calculated using the same formula as in P7
 - Conduct analysis on improving LIP for P9



Recommended P8 Highway – Mobility

Criteria	Measure Description	Statewide Mobility (100%)	Regional Impact (70%)	Division Needs (50%)
Congestion	[Volume] and [Volume/Capacity]	30%	20%	15%
Benefit/Cost	[10-year Travel Time Savings benefit] + [10-year Safety Benefit] / [Cost to NCDOT]	25%	20%	15%
Safety	SEG: Crash Density, Crash Severity, Crash Rate, Safety Benefits INT: Crash Frequency, Crash Severity, Safety Benefits	10%	10%	10%
Freight	[Truck Volumes] and [Truck Percentage]	25%	10%	5%
Economic Competitiveness	TREDIS Model Output: [% Change in Long-Term Jobs] and [% Change in County Economy over 10 years]	10%	-	-
Accessibility / Connectivity	[Measurement of county economic distress indicators] and [degree the project upgrades mobility of the roadway]	-	10%	5%

Project Types: Widening, Intersection/Interchange Improvements, Access Management, and other capacity additions



Recommended P8 Highway - Modernization

Criteria	Measure Description	Statewide Mobility (100%)	Regional Impact (70%)	Division Needs (50%)
Congestion	[Volume] and [Volume/Capacity]	10%	5%	5%
Safety	SEG: Crash Density, Crash Severity, Crash Rate, Safety Benefits INT: Crash Frequency, Crash Severity, Safety Benefits	35%	35%	35%
Freight	[Truck Volumes] and [Truck Percentage]	25%	15%	5%
Lane & [Paved] Width	Existing lane width and paved shoulder width vs. DOT design standard	30%	15%	5%
[Paved] Shoulder Width	Existing paved shoulder width vs. DOT design standard	-	-	-
Pavement Condition	Existing Pavement Condition Rating (PCR) along the project	-	-	-

Project Types: Modernize Roadway and Upgrade Freeway to Interstate Standards

Changes to Highway Scoring - Modernization Weights

P7 Criteria/Weights

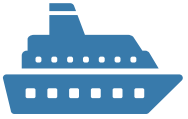
P8 Recommended Criteria/Weights

Criteria	Statewide Mobility (100%)	Regional Impact (70%)	Division Needs (50%)	Criteria	Statewide Mobility (100%)	Regional Impact (70%)	Division Needs (50%)
Congestion	10%	5%	-	Congestion	10%	5%	5%
Safety	25%	25%	20%	Safety	35%	35%	35%
Freight	25%	10%	5%	Freight	25%	15%	5%
Lane Width	10%	10%	5%	Lane & [Paved] Shoulder Widths	30%	15%	5%
[Paved] Shoulder Width	20%	10%	10%	-	-	-	-
Pavement Condition	10%	10%	10%	-	-	-	-

Changes to Highway Scoring

- Accessibility and Connectivity Criteria
 - Allow all projects to qualify for Improve Mobility measure. Previously, a project must have upgraded the mobility of a facility to qualify for measure. Measure will still be based on travel time savings per user.

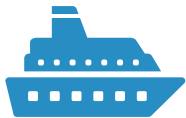
Changes to Non -Highway Scoring



- Ferry Scoring
 - Update ferry scoring system - introduce separate project types (replacing vessels and facilities vs expanding vessels and facilities)

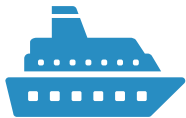
P7.0 Scoring

Criteria	Measure Description	Statewide Mobility (100%)	Regional Impact (70%)	Division Needs (50%)
Asset Condition	100 - Asset Condition Rating	N/A	15%	15%
Benefits	Number of hours (in \$) saved compared to driving	N/A	10%	10%
Accessibility/Connectivity	# of nearby Points of Interest	N/A	10%	10%
Asset Efficiency	3-year maintenance cost / 3-year replacement cost	N/A	15%	15%
Capacity/Congestion	% of vehicles left behind at each departure compared to total carried by the route	N/A	20%	-



Recommended P8 Ferry Scoring – Replace Vessels and Facilities

Criteria	Measure Description	Statewide Mobility (100%)	Regional Impact (70%)	Division Needs (50%)
Asset Condition	Asset Condition Rating	N/A	20%	15%
Availability	Percentage full the vessels or facilities currently are	N/A	20%	15%
Age	Age of vessel or facility	N/A	15%	10%
Asset Efficiency	Maintenance cost vs. replacement cost	N/A	15%	10%



Recommended P8 Ferry Scoring – Expand Vessels and Facilities

Criteria	Measure Description	Statewide Mobility (100%)	Regional Impact (70%)	Division Needs (50%)
Availability	Percent full 10 years out	N/A	20%	15%
Benefits	Anticipated future trips	N/A	15%	10%
Cost Effectiveness	Annualized cost to NCDOT per trip	N/A	15%	10%
Capacity/ Congestion	Percent full today	N/A	20%	15%

Additional Recommended Changes to Non-Highway Scoring



- Aviation
 - Revised specific improvement types to better align projects to the prioritization process
 - Refined constructability index measure



- Bike/Ped
 - Updated methodology bike/ped Safety Risk measure
 - Automating the bike/ped Points of Interest criterion and updating process



- Public Transportation
 - No change



- Rail
 - No change



Recommended P8 Aviation Scoring

Recommended P8 Scoring

Criteria	Measure Description	Statewide Mobility (100%)	Regional Impact (70%)	Division Needs (50%)
NCDOA Project Rating	NCDOA Project Rating	40%	30%	25%
FAA ACIP Rating	FAA Airport Capital Improvement Plan (ACIP) Rating	30%	15%	10%
Constructability Index	Sum of metrics rating project constructability	10%	10%	5%
Benefit/Cost	Total Economic Contribution / Cost to NCDOT + Funding Leverage	20%	15%	10%



Recommended P8 Bicycle and Pedestrian Scoring

Criteria	Measure Description	Statewide Mobility (100%)	Regional Impact (70%)	Division Needs (50%)
Safety	(Number of crashes x 40%) + (Crash severity x 20%) + (Safety risk x 20%) + (Project safety benefit x 20%)	N/A	N/A	20%
Accessibility/ Connectivity	Points of Interest pts + Connections pts + Route pts	N/A	N/A	15%
Demand/Density	# of households and employees per square mile near facility	N/A	N/A	10%
Cost Effectiveness	(Safety + Accessibility/Connectivity + Demand/Density) / Cost to NCDOT	N/A	N/A	5%



Recommended P8 Public Transportation Scoring

Recommended P8 Scoring – Mobility

Criteria	Measure Description	Statewide Mobility (100%)	Regional Impact (70%)	Division Needs (50%)
Impact	Number of trips generated by project	N/A	15%	10%
Demand/ Density	Total Trips / Service population	N/A	20%	10%
Efficiency	Total trips / Total revenue seat hours	N/A	10%	10%
Cost Effectiveness	Additional trips / (Cost to NCDOT / Lifespan of project)	N/A	25%	20%



Recommended P8 Public Transportation Scoring Response

Recommended P8 Scoring – Demand

Criteria	Measure Description	Statewide Mobility (100%)	Regional Impact (70%)	Division Needs (50%)
Impact	New trips generated by project	N/A	10%	10%
Demand/ Density	New service hours generated by project, existing service hours Service population	N/A	20%	15%
Efficiency	Vehicle utilization ratio for system	N/A	15%	10%
Cost Effectiveness	New trips generated by project Cost to NCDOT Lifespan of project	N/A	25%	15%



Recommended P8 Public Transportation Scoring

Recommended P8 Scoring – Facility

Criteria	Measure Description	Statewide Mobility (100%)	Regional Impact (70%)	Division Needs (50%)
Impact	Number of trips affected by project	N/A	N/A	15%
Demand/ Density	Ridership Growth Trend for the Previous 5 Years	N/A	N/A	10%
Efficiency	Efficiency Score	N/A	N/A	10%
Cost Effectiveness	Additional trips / (Cost to NCDOT / Lifespan of project)	N/A	N/A	15%



Recommended P8 Rail Scoring

Recommended P8 Scoring

Criteria	Measure Description	Statewide Mobility (100%)	Regional Impact (70%)	Division Needs (50%)
Benefit-Cost	Benefit-Cost score	35%	25%	10%
System Opportunities	(Accessibility/Connectivity score x 50%) + (Multimodal score x 50%)	15%	10%	15%
Safety	Safety score	30%	15%	10%
Capacity and Diversion	(Volume/Capacity score x 75%) + (Highway Diversion score x 25%)	10%	10%	10%
Economic Competitiveness	Economic Competitiveness score	10%	10%	5%

**Only Class I Freight projects eligible in Statewide Mobility*

**Passenger Rail only eligible in Regional Impact and Division Needs*

Other Recommendations

Improving Highway Submittal Cost Estimates

Focusing on desirable outcomes including:

- **Verification of Feasibility** – ensuring constructability prior to submittal
- **Leveling the Playing Field** – consistent cost development brings equality to the process
- **Increasing Cost Certainty** – improving cost estimates results in improved programming

Require an Express Design level cost estimate or greater for highway projects starting in P9.0:

- For P9.0, the requirement will be phased in so that applicants will be allowed to submit projects up to their submittal limit

Next Steps

Next Steps – Conditional on Board of Transportation Approval

- Project Submittal Window
 - July through September 2025
- Project Scoring
 - October 2025 through April 2026
- Local Input Point Methodology Review
 - First quarter of 2026
- Local Input Points Windows
 - Summer and Fall of 2026



Questions & Open Discussion

Strategic Prioritization Office of Transportation (SPOT)

SPOT@ncdot.gov



NORTH CAROLINA
Department of Transportation

2026-2035 Final State Transportation Improvement Program (STIP)

NCDOT Division of Planning and Programming
David Wasserman, PE, Deputy Director

June 5, 2025

Topics

- STIP Document Overview
- STIP Programming Overview
- P7 / 2026-2035 STIP



STIP Document Overview



Bicycle &
Pedestrian



Rail



Public
Transportation



Aviation



Ferry



Highway

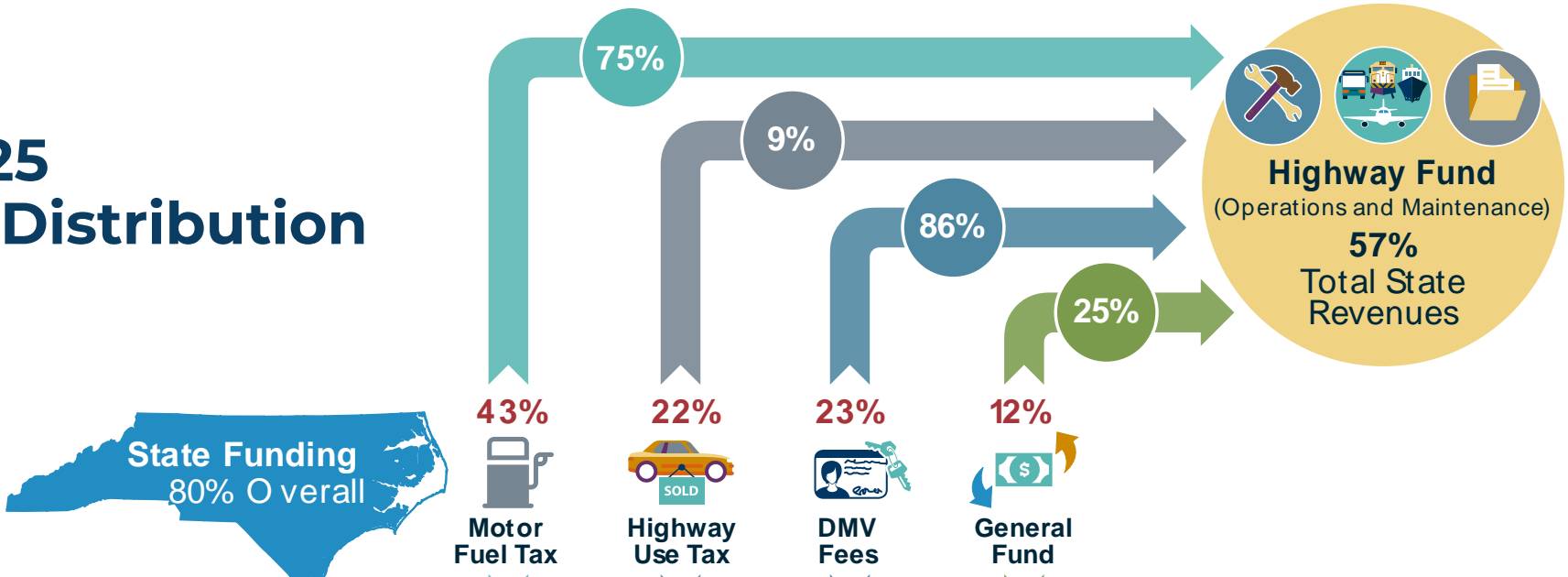
Federal Statutory Requirements

- Includes all capital and non-capital projects (with costs & schedules) using Title 23 USC or Title 49 USC funds
- Spans a minimum 4-year period, submitted for FHWA and FTA approval at least every 4 years
- Fiscally constrained by year
- Includes metropolitan TIPs from MPOs and RPO input
- Public comment opportunity on STIP document

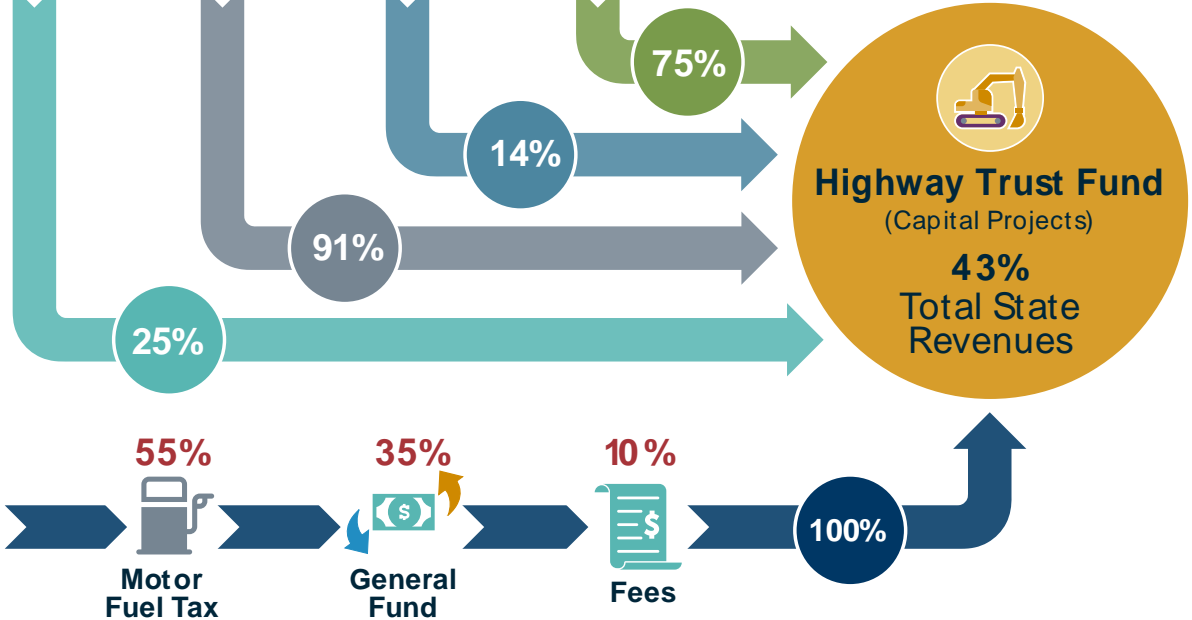
State Statutory Requirements

- Follows Strategic Transportation Investments (STI) law (GS 136-189.10 and GS 136-189.11)
- Spans a 10-year period, adopted by the Board of Transportation (BOT)
- Fiscally constrained in the first 5 years and entire 10 years
- STIP amendments must have a 30-day review period
 - Amendments run on the BOT Agenda Item N handout for information only, with BOT approval the following month

FY 2024-25
Revenue Distribution



STIP Funding



* IJJA's USDOT
FHWA and FTA
FFY 2024-25
Allocations

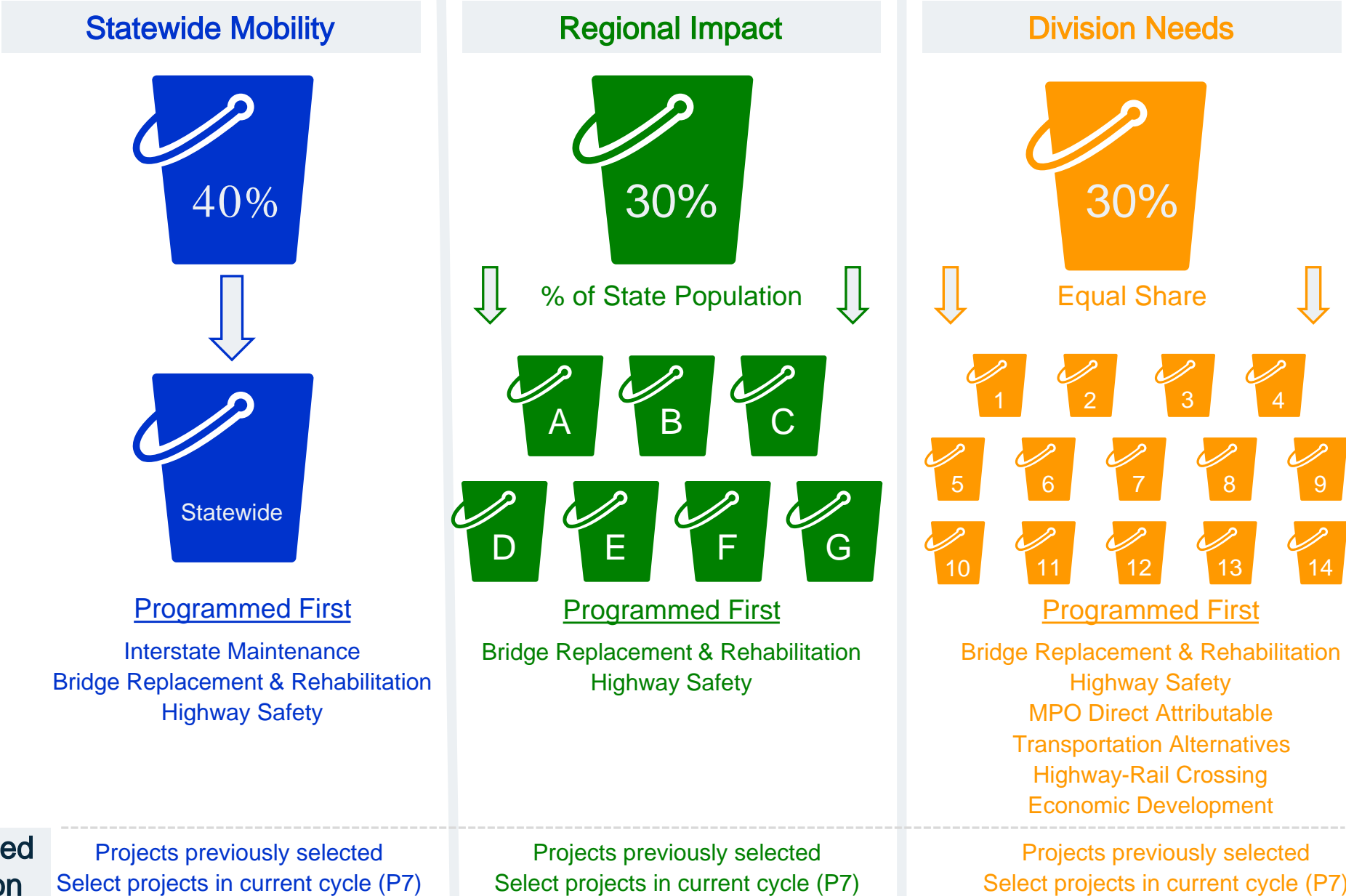
Projects in the STIP

Projects selected through Prioritization		
Statewide Mobility	Regional Impact	Division Needs

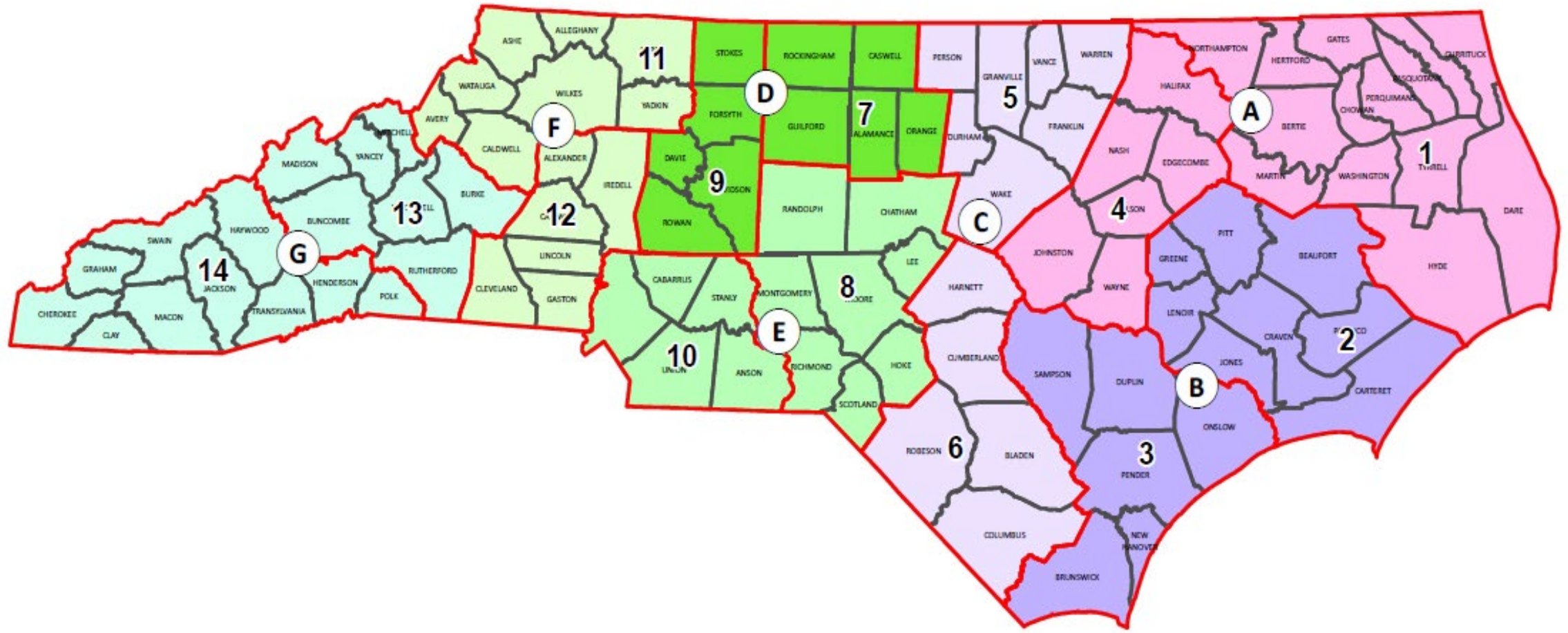
Alternate Criteria	
Funded: STI Category based on route eligibility	
Interstate Maintenance	Safety
Bridge Replacement & Rehabilitation	
Funded: Division Needs Category	
MPO Direct Attributable (DA)	Transportation Alternatives
National Electric Vehicle Infrastructure (NEVI)	Highway-Rail Crossing
Economic Development (\$10M cap)	

Exempt	
Funded: Outside of Statewide Mobility, Regional Impact, and Division Needs categories	
Appalachian Development Highway System (ADHS)	Congestion Mitigation and Air Quality (CMAQ)
CARBON Reduction Program	Bonus Allocation

STIP Funding Distribution – 22 Total Funding Categories



Regions and Divisions



Status Definitions for Projects selected through Prioritization

Schedule in STIP	STIP Status	Prioritization Status
Right-of-Way ¹ starts in years 1-5	Scheduled for Delivery	Does not compete in future Prioritization ² cycle
Right-of-Way ¹ starts in years 6-10	Funded for Preliminary Engineering (PE) Only	Must compete in future Prioritization cycle

Notes:

1 – If project does not require Right-of-Way acquisition, then Utility Relocation or Construction start date is used to determine STIP Status

2 – If Right-of-Way is delayed to years 6-10, project will compete in future round of Prioritization

STIP Programming Overview



Bicycle &
Pedestrian



Rail



Public
Transportation



Aviation



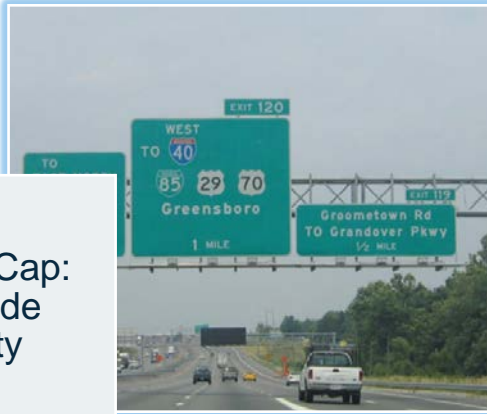
Ferry



Highway

STI Law Funding Caps and Restrictions Impacting Programming

Corridor Cap:
Statewide
Mobility



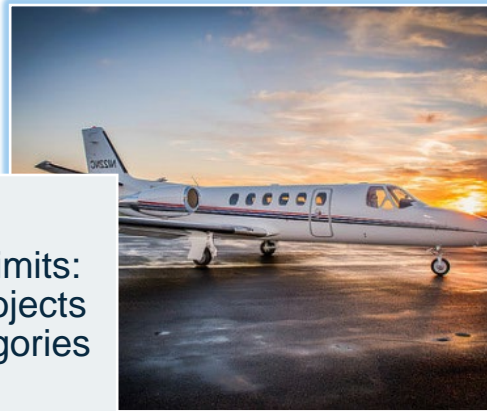
Funding limits:
Light rail and
commuter rail
projects



Funding limits:
Regional Impact
transit projects



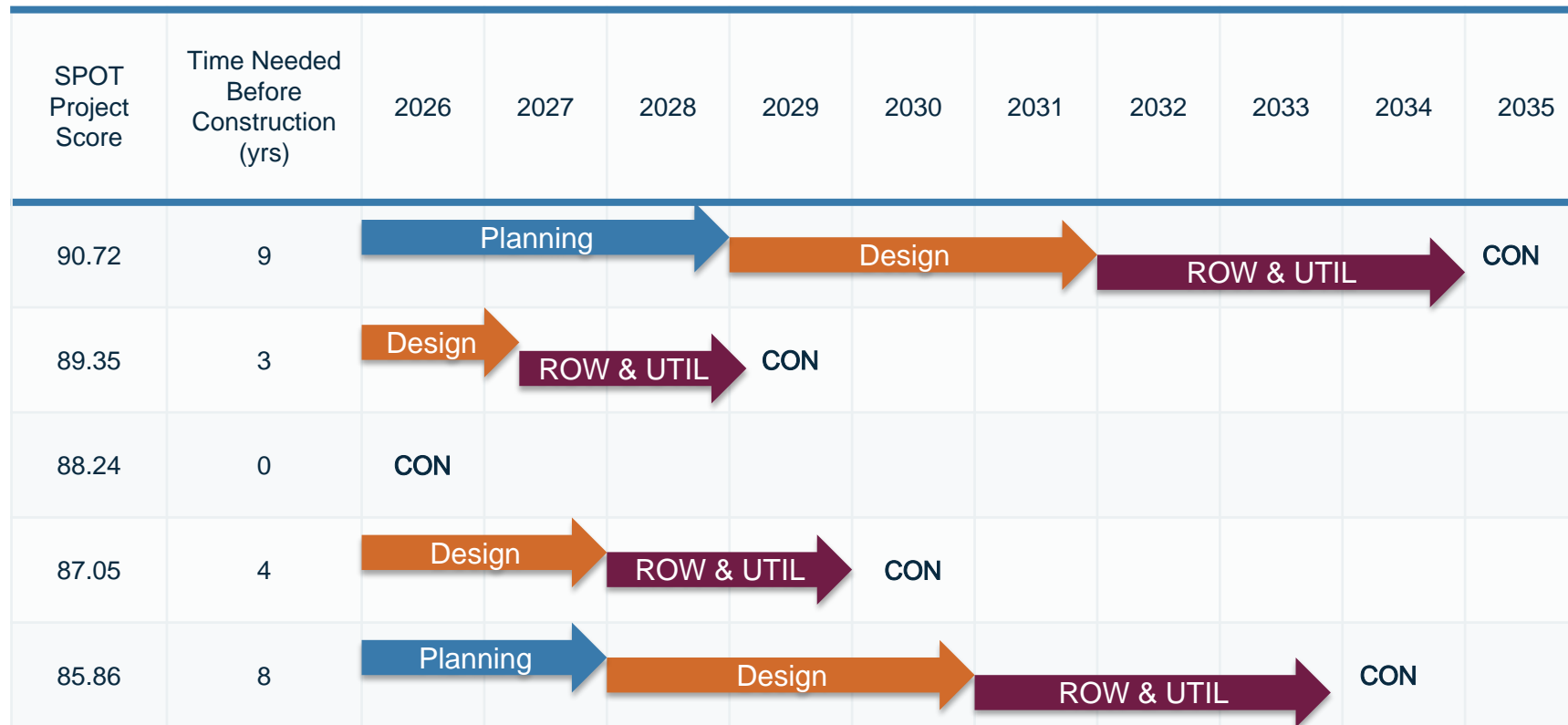
Funding limits:
Airport projects
in all categories



Prohibition:
State funds as
the match
federal-aid for
independent
bike/ped projects

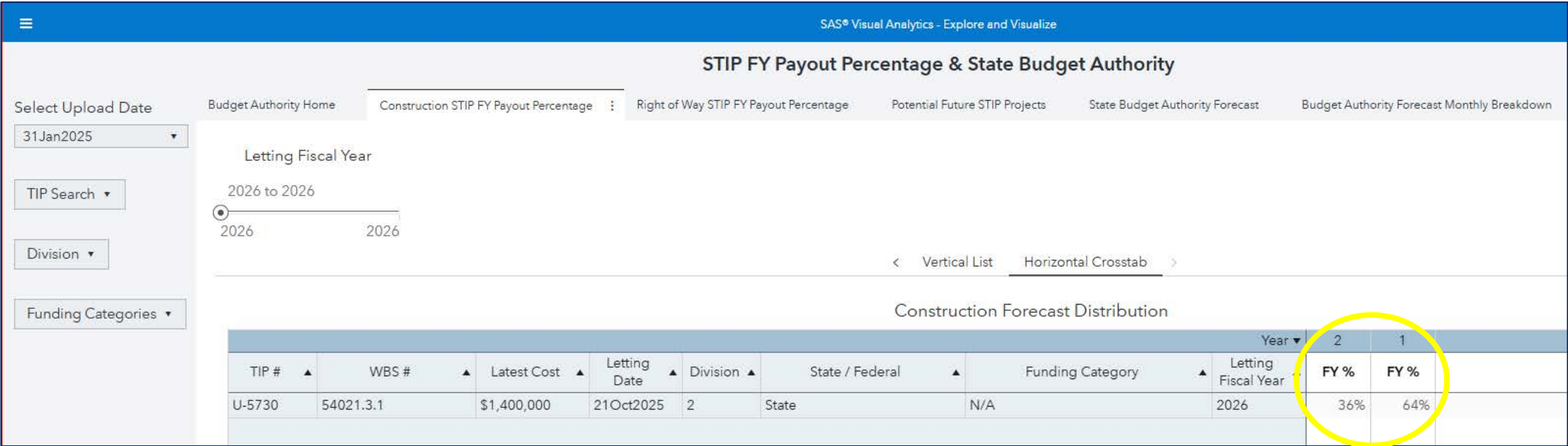


STIP Programming: Scoring vs. Scheduling (example)



- Regardless of priority, projects cannot be programmed for Right-of-Way (ROW), Utilities (UTIL) or Construction (CON) prior to completion of planning/environmental and design work
- A lower-scoring project that can be delivered sooner may get scheduled ahead of a higher-scoring project that takes longer to deliver







Cost Estimates & SAS Payouts in STIP





- NCDOT calculates the cost estimate
- SAS uses NCDOT historical payment data to train models that forecast expenditures
- STIP is programmed to cash flow the project according to the SAS expected payout

PROJECT ID	MODE	ROUTE/CITY	DESCRIPTION	TOTAL FUNDED (MAY INCLUDE PREVIOUSLY AUTHORIZED)	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
U-5730	Highway	US 13 (MEMORIAL DRIVE)	NC 43 (5TH STREET). UPGRADE INTERSECTION.	1,400,000			504,000	896,000	

STIP Fiscal Constraint Tests

Category	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Statewide Mobility											Budget
Regional Impact (7)											Budget
Division Needs (14)											Budget

Test	Key	Level	Testing	Threshold
Limitation on Variance – 5 year		State	5-year programmed amounts vs budget set by STI law Per statewide, regional and division categories	+/- 15 %
Limitation on Variance – 10 year		State	10-year programmed amounts vs budget set by STI law Per statewide, regional and division categories	+/- 10 %

Additional test to compare amount programmed vs. budget for each fiscal year per FHWA guidance

Bond Programs

Grant Anticipation Revenue Vehicle (GARVEE) - Federal

- NCGA Passed enabling legislation in 2005
- Leveraging future federal revenues
- Typically used on Statewide funded projects
- 15-year debt service programmed

BUILD NC – State

- NCGA Passed enabling legislation in 2018
- Leveraging future state revenues
- Typically used on Regional & Division funded projects
- 15-year debt service programmed

Bonds are a financial tool - not new funds

P7 / 2026 - 2035 STIP



Bicycle &
Pedestrian



Rail



Public
Transportation



Aviation



Ferry



Highway



STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)



JUNE 2025

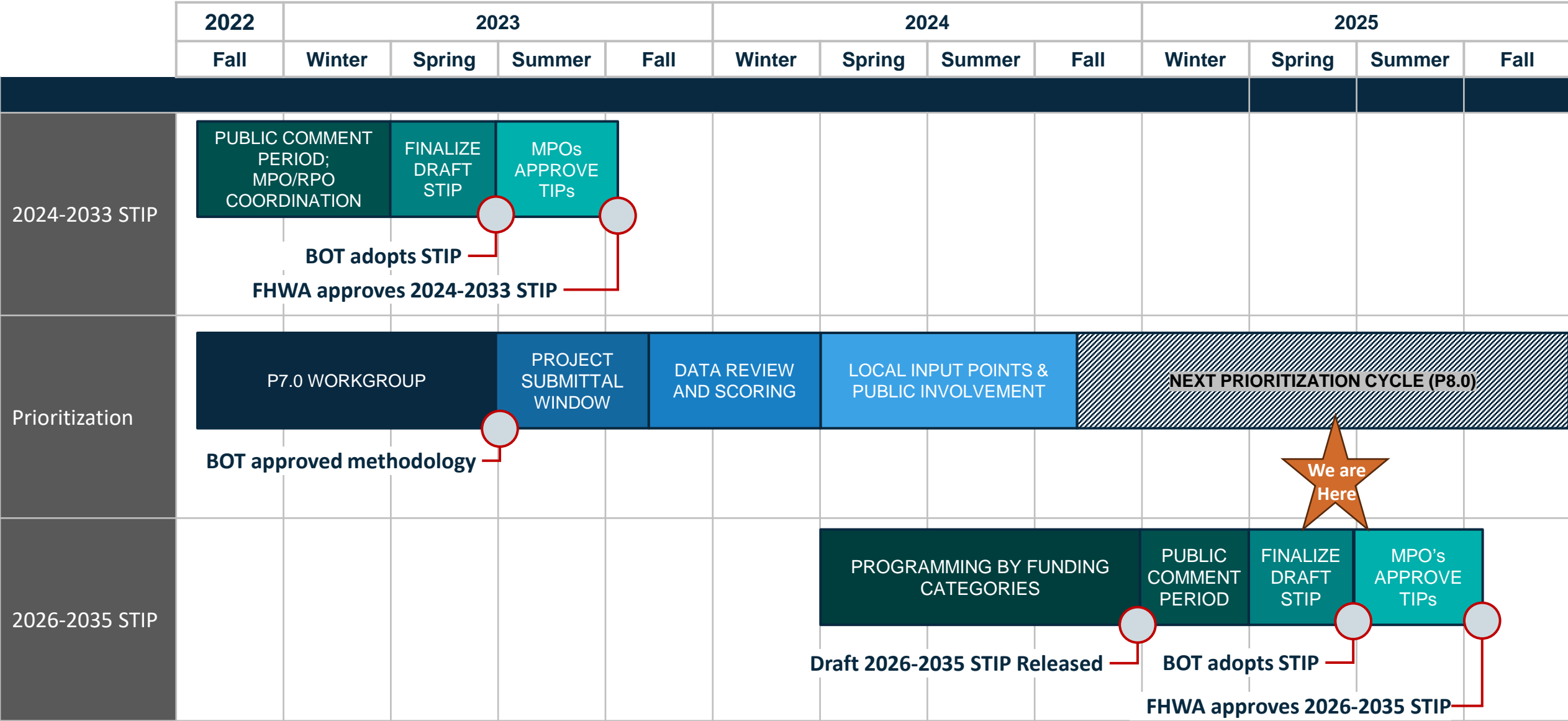


2026

2035



Prioritization and STIP Schedule Overlaps



BOT approved methodology

We are Here

Developing the Draft 2026 - 2035 STIP

- Budget based on Consensus Revenue Forecast (OSBM, FRD and NCDOT)
- Worked with BOT accounting for inflation in STIP (reserve funding off the top)
 - 5% compounded annually years 1 – 5, \$500M flat rate years 6 – 10 = \$4.9B total
 - Revisit the inflationary rate ahead of each STIP cycle
- Ensured cost estimates were up-to-date
- Adjusted schedules of existing projects based on funding availability
- Selected new P7 projects in STI funding categories where funds were available
 - Statewide Mobility, Regions C & D, Division 6

*Draft 2026-2035 STIP released January 31, 2025

Considerations for Adjusting Project Schedules

- Status of Right-of-Way acquisition and Preliminary Engineering
- Seniority Ranking: P3.0 Highest to Lowest, P4.0 Highest to Lowest, P5.0 Highest to Lowest
 - Divisions and PO's had ability to revise rankings if mutually agreed upon
- Construction sequencing with adjacent/nearby projects
- Project costs, including recent increases
- Federal discretionary grants
- Funding availability (5 and 10 year timeframes)
- Ensure sufficient time to complete Right-of-Way Acquisition and Utility Relocation prior to Construction

P7 / Draft 2026-2035 STIP Summary

- ~2,000 Total projects in Draft 2026-2035 STIP
- P7 competition resulted in nearly 100 projects selected
 - 25 Statewide Mobility projects selected
 - 61 Regional Impact projects selected
 - 10 Division Needs projects selected
- Due to cost escalations, project schedules were delayed to ensure fiscal constraint as required by State and Federal Laws
 - ~ 70 Projects currently “Scheduled for Delivery” will be “Funded for Preliminary Engineering Only”
 - Projects will re-compete for funding in P8
 - ~130 Projects currently “Funded for Preliminary Engineering Only” will no longer be funded in STIP
 - Projects can be submitted for competition in future rounds of Prioritization

Draft STIP to Final STIP Changes

- Additional \$800M+ in cost changes since January 2025
- Additional schedule changes
 - Divisions ensured all schedules are realistic, including ample time for acquiring all parcels and relocating utilities prior to letting
 - Delays for projects previously scheduled to begin in FY 2025 add more costs to the 2026-2035 timeframe
- Updated 10-Year revenue forecast
 - \$31.4B available for programming vs. \$32.8B in Draft STIP primarily due to lower HTF revenues
- To ensure fiscal constraint as required by State and Federal Laws, additional project schedules were changed
 - Worked collaboratively with Divisions and POs
 - 3 additional projects currently “Scheduled for Delivery” will be “Funded for Preliminary Engineering Only” or no longer funded due to funding availability
 - Selected 11 additional projects from P7 in Division 6 due funding availability

Next Steps

- Review proposed Final STIP
- Requesting BOT approval of Final STIP in July
- MPOs approve TIPs following BOT approval
 - Takes several months depending on MPO meeting schedules
- FHWA and FTA approve Final STIP in Fall 2025 following BOT and MPO approvals

Questions?
