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BOARD OF TRANSPORTATION MEETING July 9, 2025

Official Board Meeting

Wednesday, July 9, 2025

Chairman Lathrop welcomed the members of the Board to the meeting. He stated that since the meeting was being held 100% virtually, the following actions would take place:

- implement a roll call voting system for all actions
- ensure that the meeting minutes reflect that the meeting is a remote meeting
- · record when members join or leave the remote meeting
- remind members that all chats, instant messages, texts, or other written communications between members of the Board regarding the transaction of the public business during this remote meeting are deemed a public record
- conduct a quick roll call to account for members present

Roll Call

Chairman Lathrop conducted a roll call of members with the following members present in the meeting: Chairman Lathrop, Vice Chair Mathis, Board Member Judge, Board Member Womack, Board Member Zimmer, Board Member Mitchell, Board Member Daughtry, Board Member Jordan, Board Member Huff, Board Member Fox, Board Member Bennett, Board Member Molamphy, Board Member Rosenburgh, Board Member Phillips, Board Member Lail, Board Member Harrington, Board Member Clarke, Board Member Cody, and Board Member McGrady.

Declaration of Quorum

Following the roll call, Chairman Lathrop stated the members participating constituted a quorum of the board and he declared the meeting open.

Call to Order

Chairman Lathrop called the full board meeting to order on Wednesday, July 9, 2025.

Ethics Statement

Chairman Lathrop read the Ethics Statement advising all members of the board that may have any conflict of interest, or appearance of conflict, to refrain from participation in that item and to file the proper paperwork with the Secretary to the Board of Transportation.

Chairman Lathrop read, "In accordance with the State Government Ethics Act, Executive Order No. 2 issued on January 12, 2009, and N. C. G. S. §143B-350, it is the duty of every Board

member to avoid both conflicts of interest and appearances of conflict. "To comply with this statement and the State Ethics Law, I ask whether any Board member has a known conflict of interest or appearance of conflict with respect to any matters coming before the Board today."

"If so, please identify the conflict or appearance of conflict when the item appears on the agenda for consideration, refrain from any undue participation in the particular matter involved and sign before our notary the Declaration that has been provided to you for such purpose."

Pledge of Allegiance

Chairman Lathrop invited Secretary Hopkins to lead the members of the board and all other meeting attendees in the Pledge of Allegiance.

Approval – June 5, 2025, Meeting Minutes

Chairman Lathrop stated the meeting minutes from June 5, 2025, were distributed for review prior to the meeting. Chairman Lathrop stated if there are no additions or corrections, he would accept a motion to approve the June 5, 2025, meeting minutes of the Board of Transportation. A motion was made by Board Member Judge and a second by Board Member Rosenburgh. Following the roll call vote, the minutes were approved unanimously by members of the board.

Chairman Lathrop stated the motion passed.

Innovative Technology and Product Awareness

Chairman Lathrop noted that a copy of this month's Innovative Technology and Product Awareness update was provided to members of the board for review and posted on the board's website for review.

Presentation is attached at the end of this document.

Legislative Update

Chairman Lathrop welcomed Leigh Jackson, Legislative Affairs Director, to present a legislative update.

Financial Update

Chairman Lathrop welcomed Mark Newsome, Chief Financial Officer, to present a Financial update.

The presentations are attached at the end of this document.

Secretary's Remarks

Secretary Hopkins welcomed everyone on the call and everyone that was joining online. He stated June was one of the hottest months to date and also one of the busiest. Secretary Hopkins begin by giving an update on tropical storm Chantal from the past weekend. He stated that the tropical storm dropped extreme rainfall totals of 8-14 inches in some of our central counties. He illustrated it with a picture of Church Road covered by the Haw River in Saxapahaw. Secretary Hopkins stated four counties declared states of emergency – Alamance, Moore, Orange, and Person. At its peak there was a recorded 120 road closures related to the storm and this morning there are 52 routes still closed. Secretary Hopkins insisted that as always people are urged to turn around – don't drown. He stated, you never know what's going on underneath the surface of the water, and it's just not worth the risk to attempt to drive through standing water. He went on to say, anticipated damages from this event to exceed \$10M and our crews will work to make repairs as quickly and safely as possible. He stated in the meantime, please be patient, adhere to emergency signage and detours, and be mindful of workers helping with recovery.

Secretary Hopkins said we continue to have positive news out of Western NC. Chimney Rock State Park has officially reopened to the public. A ceremony was put on by the Department of Natural Central Resources exactly nine months to the day after Helene devasted that area and many others out West. During the event, Gov Stein signed the latest Helene recovery bill, which passed through the legislature with unanimous support. The bill directs nearly \$300M for recovery work in Helene impacted communities. This will help match federal relief funds and avoid disruption to non-Helene related operations, and NCDOT are most grateful for the support. Secretary Hopkins continued to state that Tennessee on that same afternoon was able to clear the mudslide that occurred on their side of I-40, which enabled NC to reopen the final 20 miles of I-40 West on our side. This happened about a week earlier than initially anticipated, so that was good news for those wanting to use this critical corridor connecting our states.

Secretary Hopkins extended a thanks to the United States Department of Transportation and Secretary Duffy as it was announced recently that the federal grant to help our state build the new bridge across the Alligator River has been approved. The \$110M in discretionary grant funding will go toward building a new 3-mile high-rise, fixed-span bridge to replace the existing 65-year-old swing-span bridge. This is among about a dozen IIJA-era NCDOT grants to pass through the new

administration's ongoing review, along with the \$100M grant to widen I-85 in Gaston County. Secretary Hopkins stated, these approvals will go a long way to help the continued goal of connecting our people and places safely.

Secretary Hopkins announced DMV is helping customers avoid prolonged exposure to the sun at the Driver's License Offices (DLO) during these hot summer months. Under a new system, effective now in offices with multiple examiners, customers are checked in quickly and then are able to wait in their vehicles or at a nearby business until space is available in the lobby. Customers receive a text notification when there is room in the lobby and another when it is their turn to be served. Additionally, all DLOs in the state now serve walk-in customers all day. Previously, customers without an appointment had to wait to be seen until noon. These measures are improving efficiency and safety as we deal with the hot summer months.

Secretary Hopkins mentioned, we had the privilege of honoring a former US Secretary of Transportation and Senator last month. A 2.5-mile section of I-85 in Salisbury now honors Sen Elizabeth Dole. Dole also served as the Secretary of Labor and president of the American Red Cross and became NC's first female U.S. Senator. It's an honor to recognize Sen Dole for her lifetime of service and leadership at the local, national and international levels.

Secretary Hopkins went on to say, on June 19th we participated in a peer exchange with South Carolina Department of Transportation's Secretary Justin Powell and members of his team. This was a great opportunity for both states to get together, learn from each other and strengthen our partnership. Secretary Hopkins acknowledged, both states have projects that impact each other, so it is important for us to collaborate and be sure we're on same page as we address the transportation needs of our respective states and communities. Secretary Hopkins extended a thank you to University North Carolina Charlotte (UNCC) for hosting NCDOT, and to their professors and students who showcased some of their transportation research.

Secretary Hopkins congratulated all of our employees who participated in the Equipment Operators Safety Training Conference last month. The event, better known as the State Roadeo took place in Concord with maintenance staff from each division competing in eight categories, showcasing their expertise in safely operating heavy equipment. There was widespread participation, and winners from 10 different divisions. I want to congratulate D11 for being the overall winner for this event. He stated individual winners will compete against other state transportation agencies in the southeast regional Roadeo in Kentucky in September. They will be brought to a Board meeting after that event to recognize them for their effort. Secretary Hopkins extended good luck congratulations to all involved.

Secretary Hopkins congratulated the Innovation Challenge winners from last year. He stated this was originally planned for the fall of 2024, but the announcement was postponed to accommodate

recovery efforts after Hurricane Helene. He went on to say, Division 13 Safety Consultant Mike Kibel introduced a comprehensive, hands-on safety training program for new hires. It is designed to build safety awareness, empower employees, reduce injury rates and adapt to various learning styles. Tolmy Butler, an Administrative Specialist for DMV in Elizabethtown, proposed a proactive disaster response website for the DMV to streamline customer service after Helene and lead to quicker recovery and support. Secretary Hopkins congratulated both Mike and Tolmy and all of the other submissions for stepping up to the challenge of finding innovative solutions.

Secretary Hopkins reminded everyone that our annual Transportation Summit is taking place in just a few short months. This year's event will be at the Raleigh Convention Center, September 3rd and 4th. Last year's event was held in Greensboro, bringing together over 1,000 attendees, more than 60 speakers, and over 70 sponsors and exhibitors. Secretary Hopkins thanked the Communications Office for their work putting on this exciting event and for all who participate as speakers and moderators for the sessions, and look forward to learning together about our growing, ever-changing industry. To register go to www.nctransportationsummit.com.

Lastly, Secretary Hopkins shared some personnel updates regarding several leadership positions. He announced Felix Obregon had been promoted to serve as the new D10 Division Engineer (DE), replacing Brett Canipe who recently took over as the Western Division Chief Engineer (WDCE). Felix holds a Bachelor of Science in Computer Engineering (BCSE) from UNCC, he is a registered Project Engineer (PE), and he has over 21 years of experience, most recently serving as D10 Division Maintenance Engineer. Felix also served as Mecklenburg County District Engineer and Assistant District Engineer and D10 Maintenance Staff Engineer. Secretary Hopkins stated that, additionally, Alan Shapiro has accepted a promotion to serve as the new Chief Engineer for North Carolina Turnpike Authority (NCTA). Alan takes over for Patrick Norman, who was recently named NCDOT's Chief Engineer. Alan holds a BSCE from North Carolina State University (NCSU), he is a registered PE and has worked for NCDOT for over 18 years. Prior to joining Turnpike, he spent 10 years working in various positions in D5 before becoming the ADCE in D5. Secretary Hopkins congratulated both Felix and Alan on their promotions.

INFORMATION AND DELEGATED AUTHORITY ITEMS

Delegated Authority

Chairman Lathrop stated that items C, D, E, H, and L are delegated to the Secretary and require no formal action by the board.

Item C:

Chairman Lathrop stated for the record for Item C that all projects were awarded by the Secretary to NCDOT Board Meeting Minutes

July 9, 2025

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the low bidder.

ACTION

Action - Project Items

Chairman Lathrop asked members of the board to announce any recusals to the action items within the presented project items. Recusals made by members of the board on project items are noted below.

Chairman Lathrop reminded any member of the board that made a recusal to email the completed recusal form to Crystal Flowers, Interim Board Secretary. He also mentioned that board members sign and email or return the Ethics Declaration.

Chairman Lathrop invited a motion to approve the project items as presented. A motion was made by Board Member Daughtry and a second by Board Member Mathis to approve all projects for G, I, K, M, N, O, P, R, S, T and V.

Chairman Lathrop conducted a roll call vote of participating members, and the project items were approved unanimously by members of the board.

Chairman Lathrop stated the motion passed.

Recusals

Chairman Lathrop recused himself from voting on the following projects:

Item O – North Carolina Railroad Company (NCRR)/Norfolk Southern Railway Company (NSR)
 Craven County, R-5777C 44648.3.4 Rail

This Construction and Reimbursement Agreement covers the construction of upgrades to US 70, including the roadway, grading, drainage, surfacing, and appurtenant works adjacent to the tracks of NCRR, near Crossing No. 722 688W, MP EC-66.60 (SR 1112 – Camp Kiro Road), Crossing No. 722 686H, MP EC-67.56 (SR 1108 – Riverdale Road), Crossing No. 722 684U, MP EC-68.11 (SR 1104 – Fisher Avenue), and Crossing No. 722 681Y, MP EC-69.72 (SR 1100 – Cat Fish Lake Road). The Department will be responsible for the construction of the proposed improvements, including drainage, pavement, and flagging. NCRR and NSR will be responsible for construction engineering administration, and NSR will be responsible for removal of the at-grade crossing and protective devices. The total estimated cost to the Department is \$700,000.

Item O – North Carolina Railroad Company (NCRR)/Norfolk Southern Railway Company (NSR)
 Johnston County, R-5718 50472.3.1 Rail

This Construction and Reimbursement Agreement covers The construction of roadway widening and drainage Improvements to Buffalo Road (SR 1003) from US 70 to Old Beulah Road (SR 1934) and the removal and replacement of the existing at-grade surface and protective Devices at Crossing No. 735 422A, MP NC-107.64 (SR 1003 – Buffalo Road). The Department will be responsible for the construction of the proposed improvements, Including drainage, pavement, and flagging. NSR will be responsible for construction engineering administration and removal and replacement of the at-grade crossing, including protective devices. The total estimated cost to the Department is \$1,500,000.

Item O – North Carolina Railroad Company (NCRR)/Norfolk Southern Railway Company (NSR) Durham County, P-5717 46929.3.1 Rail

This Construction and Reimbursement Agreement covers the construction of a new grade separation over Cornwallis Road (SR 1121) from Sta. 12+75 to Sta. 47+99 including drainage and roadway improvements at Crossing No. 734 742W, MP 62.83-NC, improvements to Miami Boulevard (SR 1956) from north of Cornwallis Road (SR 1121) to north of Guardian Drive, and an alternate access route to IBM Drive and Kitty Hawk Way. The Department will be responsible for the construction of the new grade separation, roadway improvements, and the alternate access route. NSR will be responsible for construction engineering administration and removal of the existing at-grade crossing, including protective devices, on Cornwallis Road (SR 1121). NSR will reimburse the Department \$200,000. The total estimated cost to the Department is \$700,000.

 Item O – North Carolina Railroad Company (NCRR)/Norfolk Southern Railway Company (NSR) Wake County, R-2829A 35517.3.TAGV1 Rail

This Construction and Reimbursement Agreement covers the construction of improvements to the following three (3) bridges over NC 540 and the US 70 Business ramp: Bridge No. 911748 running in a northly direction from approximately Sta. 1156+35.65 to Sta. 1159+50.23, Bridge No. 911749 running in a northerly direction from approximately Sta. 1156+42.02 to Sta. 1159+56.61, with a centerline alignment meeting the NCRR rail line at Sta. 1157+51.67, and Bridge No. 911750 running in a northerly direction from approximately Sta. 17+55.55 to Sta. 14+42.16, meeting the NCRR rail line at Sta. 16+43.15. The Department will be responsible for the plans and construction of the proposed improvements, including flagging. NSR will be responsible for construction engineering administration. The total estimated cost to the Department is \$900,000.

• Item O – North Carolina Railroad Company (NCRR)/Norfolk Southern Railway Company (NSR) Wake County, U-5747B 50167.1.3 50167.3.3 Rail

This Construction and Reimbursement Agreement covers the construction of a new grade separation over NCRR tracks at MP NC-66.93 and the closure of the existing at-grade crossing at Crossing No. 734 750N, MP NC-67.02 (SR 1635 – McCrimmon Parkway). The Department will be responsible for the construction of the new grade separation and closure of the existing at-

grade crossing. NCRR and NSR will be responsible for construction engineering administration, and removal of the at-grade crossing and protective devices. The total estimated cost to the Department is \$700,000.

Board Member Bennett recused himself from voting on the following projects:

• Item K – Forsyth County, Div. 9 ,R-2247D Regional - WBS 34409.1.20
New route (future NC 452, future I-274) from Winston-Salem northern beltway, western section, north of SR 1348 (Robinhood Road - Meadowlark Drive) to NC 67. Four lane expressway on new location. \$975,000.00 has previously been approved for preliminary engineering. Additional funds are requested.

Board Member Huff recused himself from voting on the following projects:

Item K – Hoke/Moore County Div. 8, R-5709 Regional – WBS 50205.1.1
 NC 211 From US 15 / UA 501 In Aberdeen to East Of SR 1244 (West Palmer Street) / SR 1311 (Mockingbird Hill Road) in Raeford. Widen to multi-lanes. \$15,875,000.00 Has previously been approved for preliminary engineering. Additional funds are requested.

Board Member Zimmer recused himself from voting on the following projects:

- Item K New Hanover County, Div. 3, U-4902C Statewide WBS 40238.2.3
 US 17 Business (Market Street) from North of US 117 / NC 132 (College Road) to Station Road.
 Construct access management improvements. \$19,718,068.00 has previously been approved for right of way. Additional funds are requested.
- Item K Alamance County, Div. 7, U-6010 Regional WBS 47145.3.1
 US 70 (South Church Street) at SR1226/SR 1311 (University Drive) in Burlington. Intersection improvements to include widening of US 70 to maintain consistent cross-section with Project U-5752 improvements. \$17,145,166.00 has previously been approved for construction.
 Additional funds are requested.
- Item M Cumberland County, HS-2406C Regional WBS 50978.3.4, Federal No. 5097803
 US 401 (Ramsey Street) at Northgate Shopping Center. Install crosswalk, pedestrian signal heads, curb ramps, and upgrade traffic signal. Funds are needed for construction.
- Item M Cumberland County, HS-2406F Regional WBS 50978.3.7, Federal No. 5097806
 US 401 (Ramsey Street) at treetop drive intersection in Fayetteville. Install/upgrade crosswalks, pedestrian signal heads, curb ramps, and upgrade traffic signal. Funds are needed for construction.
- Item O Cape Fear Public Utility Authority New Hanover County, Project U-6202, WBS 48662.3.1. 1000025776

This Project consists of widening SR 2048 (Gordon Road) to four (4) lanes from US 17 Business (Market Street) to I-40 in Wilmington. At the request of the Commission, the Department shall NCDOT Board Meeting Minutes

July 9, 2025

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include provisions in the construction contract for the contractor to upsize and install water lines. The Commission shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Commission is \$889,823.16.

PROJECTS LIST NORTH CAROLINA BOARD OF TRANSPORTATION RALEIGH, NORTH CAROLINA

July 9, 2025

Delegate	d AuthoritySecretary Hopkins
(Item C)	Award of Highway Construction Contracts from June 2025 Letting
(Item D)	Award of Contracts to Private Firms for Engineering Services
(Item E)	Funds for Secondary Road Improvement Projects—Highway Fund and Highway Trust Fund (No Item)
(Item H)	Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development
(Item L)	Funds for Specific Spot Safety Improvement Projects
Action	Chairman Lathrop
(Item G)	Additions, Abandonments, and Road Name Changes to State Secondary Road System
(Item I)	Public Transportation Program (Item I-1) Public Transportation (No Item) (Item I-2) Rail Program (No Item) (Item I-3) Bicycle and Pedestrian (No Item) (Item I-4) Aviation (No Item)
(Item K)	North Carolina Highway Trust Funds
(Item M)	Funds for Specific Federal-Aid Projects
(Item N)	Revisions to the 2024–2033 STIP
(Item O)	Municipal and Special Agreements
(Item P)	Municipal Street System Changes
(Item R)	Right of Way Resolutions and Ordinances
(Item S)	Maintenance Allocations
(Item T)	Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation
(Item V)	(No Item)

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH N.C.

JUNE 2025

DIVISION 3

C205101

2025CPT.03.08.10711, 2025CPT.03.08.20711

STATE FUNDED

PENDER

06/17/2025

PROPOSAL LENGTH 18.690 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF US-421, AND 2 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2026...82% OF BID

FY-2027...18% OF BID

RPN 001 4 BIDDER(S) DBE GOAL 5.00 %

ESTIMATE 5,550,000.00

DATE AVAILABLE JUL 28 2025 FINAL COMPLETION NOV 15 2026

	\$ TOTALS	% DIFF	
S T WOOTEN CORPORATION WILSON, NC	4,612,279.74	-16.9	
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	4,804,452.15	-13.4	
KING ASPHALT INC LIBERTY, SC	5,264,649.68	-5.1	
HIGHLAND PAVING CO LLC FAYETTEVILLE, NC	5,339,991.03	-3.8	



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NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH N.C.

JUNE 2025

DIVISION 3

C205110

2025CPT.03.10.10821, 2025CPT.03.10.20821

STATE FUNDED SAMPSON

06/17/2025

PROPOSAL LENGTH 21.770 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF NC-41, 1 SECTION OF NC-55, AND 1 SECTION OF SECONDARY ROAD.

EST CONST PROGRESS.... FY-2026...81% OF BID

FY-2027...19% OF BID

RPN 002 2 BIDDER(S) DBE GOAL 5.00 %

ESTIMATE 6,041,700.00

DATE AVAILABLE JUL 28 2025

INTER COMPLETION DEC 05 2025 COMPLETE ALL WORK ON MAP #1

FINAL COMPLETION NOV 20 2026

\$ TOTALS % DIFF

PAGE: 2 of 18 ITEM C

BARNHILL CONTRACTING CO ROCKY MOUNT, NC 5,243,980.24 -13.2 S T WOOTEN CORPORATION WILSON, NC 5,271,920.98 -12.7

AWARDED

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH N.C.

JUNE 2025

DIVISION 3

C205109

2025CPT.03.11.10101, 2025CPT.03.11.20101

STATE FUNDED BRUNSWICK 06/17/2025

PROPOSAL LENGTH 26.860 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF NC-87, 1 SECTION OF NC-133, AND 3 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2026...81% OF BID

FY-2027...19% OF BID

RPN 003 4 BIDDER(S) DBE GOAL 5.00 %

ESTIMATE 5,933,300.00

DATE AVAILABLE JUL 28 2025

INTER COMPLETION NOV 24 2025 COMPLETE ALL WORK REQUIRED FOR MAPS #2 & #2A

FINAL COMPLETION NOV 20 2026

\$ TOTALS	% DIFF
5,227,022.21	-11.9
5,464,350.36	-7.9
5,921,746.46	-0.2
5,925,446.95	-0.1
	5,227,022.21 5,464,350.36 5,921,746.46



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NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH N.C.

JUNE 2025

DIVISION 4

C205014 15BPR.108.3 STATE FUNDED JOHNSTON

06/17/2025

PROPOSAL LENGTH 0.619 MILES

TYPE OF WORK BRIDGE PRESERVATION.

LOCATION BRIDGE #500608 OVER NEUSE RIVER ON SR-1923 AND BRIDGE #500042 OVER I-95 ON US-

70.

EST CONST PROGRESS.... FY-2026...100% OF BID

RPN 004 3 BIDDER(S) DBE GOAL 1.00 %

ESTIMATE 2,760,100.00

DATE AVAILABLE JUL 28 2025 FINAL COMPLETION JUN 01 2026

	\$ TOTALS	% DIFF
AMERICAN CIVIL CONSTRUCTORS WEST COAST LLC BENICIA, CA	1,915,000.00	-30.6
FREYSSINET INC STERLING, VA	2,398,647.75	-13.1
SAFFO CONTRACTORS INC WILMINGTON, NC	2,450,921.77	-11.2



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NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH N.C.

JUNE 2025

DIVISION 5

C204898

49745.3.1

STATE FUNDED

WAKE

HE-0002

06/17/2025

PROPOSAL LENGTH 0.921 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND CULVERT.

LOCATION BUSINESS PARK ACCESS ROAD FROM FUJI DIOSYTH BIOTECHNOLOGIES TO

BUMGARDNER ROAD EXT.

EST CONST PROGRESS.... FY-2026...100% OF BID

RPN 005 5 BIDDER(S) DBE GOAL 5.00 %

ESTIMATE 5,600,000.00

DATE AVAILABLE JUL 28 2025

INTER COMPLETION JUL 01 2026 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR

PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION DEC 28 2026

	\$ TOTALS	% DIFF	
CARDINAL CIVIL CONTRACTING LLC RALEIGH, NC	4,509,744.00	-19.5	
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	4,642,464.00	-17.1	
BRANCH CIVIL INC ROANOKE, VA	4,885,000.00	-12.8	
ROADWORKS CONSTRUCTION COMPANY LLC APEX, NC	5,901,208.20	+5.4	
CHATHAM CIVIL CONTRACTING LLC PITTSBORO, NC	7,066,396.67	+26.2	



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NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH N.C.

JUNE 2025

DIVISION 7

C204798 47163.3.1 STATE FUNDED

GUILFORD

U-6018

06/17/2025

PROPOSAL LENGTH 0.969 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, AND BRIDGE PRESERVATION.

LOCATION NC-62 FROM SR-1154 (KERSEY VALLEY RD) TO SR-1162 (WEANT RD).

EST CONST PROGRESS.... FY-2026...49% OF BID

FY-2027...42% OF BID

FY-2028...09% OF BID

RPN 006 4 BIDDER(S) **DBE GOAL 5.00 %**

ESTIMATE 22,760,000.00

DATE AVAILABLE JUL 28 2025

INTER COMPLETION NOV 15 2027 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR

PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION MAY 13 2028

	\$ TOTALS	% DIFF
TRIANGLE GRADING & PAVING INC BURLINGTON, NC	18,699,762.67	-17.8
BRANCH CIVIL INC ROANOKE, VA	21,485,000.00	-5.6
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	22,593,749.51	-0.7
ATLANTIC CONTRACTING COMPANY INC GREENSBORO, NC	23,977,771.14	+5.4



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NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH N.C.

JUNE 2025

DIVISION 9

C205041

44689.3.1

STATE FUNDED

FORSYTH

U-5899

06/17/2025

PROPOSAL LENGTH 0.542 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURES.

LOCATION FORUM PARKWAY CONNECTOR FROM SR-3955 (FORUM PARKWAY) TO NC-66 (UNIVERSITY

PARKWAY).

EST CONST PROGRESS.... FY-2026...37% OF BID

FY-2027...34% OF BID

FY-2028...26% OF BID FY-2029...03% OF BID

RPN 007 8 BIDDER(S) DBE GOAL 6.00 %

ESTIMATE 13,687,600.00

DATE AVAILABLE JUL 28 2025

INTER COMPLETION OCT 01 2028 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR

PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION MAR 30 2029

	\$ TOTALS	% DIFF	
SMITH-ROWE, LLC MOUNT AIRY, NC	13,453,482.21	-1.7	
TRIANGLE GRADING & PAVING INC BURLINGTON, NC	13,504,147.70	-1.3	
ZACHRY CONSTRUCTION CORPORATION SAN ANTONIO, TX	13,867,719.48	+1.3	
BRANCH CIVIL INC ROANOKE, VA	14,385,000.00	+5.1	
W C ENGLISH INCORPORATED LYNCHBURG, VA	15,903,332.75	+16.2	
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	16,778,049.35	+22.6	
VECELLIO & GROGAN INC BECKLEY, WV	16,810,000.00	+22.8	
CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA	17,144,618.78	+25.3	



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NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH N.C.

JUNE 2025

DIVISION 9

C205016

45733.3.1

STATE FUNDED

DAVIDSON

B-5777

06/17/2025

PROPOSAL LENGTH 0.406 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURES.

LOCATION REPLACE BRIDGE #58 OVER US-64 ON NC-109.

EST CONST PROGRESS.... FY-2026...63% OF BID

FY-2027...37% OF BID

RPN 008 9 BIDDER(S) DBE GOAL 4.00 %

ESTIMATE 8,272,849.30

DATE AVAILABLE JUL 28 2025

INTER COMPLETION JUN 15 2027 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR

PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION DEC 12 2027

	\$ TOTALS	% DIFF
APAC ATLANTIC INC THOMPSON ARTHUR DIVISION GREENSBORO, NC	7,680,854.06	-7.2
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	8,016,451.62	-3.1
NJR GROUP INC ALBEMARLE, NC	8,442,083.38	+2.0
SMITH-ROWE, LLC MOUNT AIRY, NC	8,517,721.22	+3.0
J T RUSSELL & SONS INC ALBEMARLE, NC	8,683,108.08	+5.0
W C ENGLISH INCORPORATED LYNCHBURG, VA	8,701,290.36	+5.2
BLYTHE DEVELOPMENT LLC CHARLOTTE, NC	9,284,668.82	+12.2
CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA	9,719,372.67	+17.5
DANE CONSTRUCTION LLC MOORESVILLE, NC	10,492,096.03	+26.8



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NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH N.C.

JUNE 2025

DIVISION 9

C205037

67015.3.1

STATE FUNDED

DAVIDSON

BR-0015

06/17/2025

PROPOSAL LENGTH 0.710 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, AND STRUCTURES.

LOCATION BRIDGE #280067 AND #280068 OVER SR-1192 ON US-29/US-70.

EST CONST PROGRESS.... FY-2026...31% OF BID

FY-2027...40% OF BID

FY-2028...25% OF BID

FY-2029...04% OF BID

RPN 009 5 BIDDER(S) DBE GOAL 4.00 %

ESTIMATE 22,653,069.20

DATE AVAILABLE OCT 27 2025

INTER COMPLETION OCT 01 2028 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR

PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION MAR 30 2029

	\$ TOTALS	% DIFF	
SMITH-ROWE, LLC MOUNT AIRY, NC	21,685,504.70	-4.3	
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	22,574,471.13	-0.3	
CONTI CIVIL LLC EDISON, NJ	24,553,442.00	+8.4	
VECELLIO & GROGAN INC BECKLEY, WV	25,620,000.00	+13.1	
J T RUSSELL & SONS INC ALBEMARLE, NC	29,905,815.00	+32.0	



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NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH N.C.

JUNE 2025

DIVISION 10

C205079

47968.3.1

STATE FUNDED

MECKLENBURG

I-6016

06/11/2025

PROPOSAL LENGTH 1.420 MILES

TYPE OF WORK ROADWAY AND BRIDGE CONSTRUCTION. (CMGC)

LOCATION INTERCHANGE AT I-85 AND I-485 WEST OF CHARLOTTE.

EST CONST PROGRESS.... FY-2025...05% OF BID

FY-2026...48% OF BID

FY-2027...39% OF BID FY-2028...08% OF BID

RPN 001 1 BIDDER(S) DBE GOAL 3.00 %

ESTIMATE 77,500.00

DATE AVAILABLE JUN 24 2025

INTER COMPLETION NOV 15 2027 COMPLETE ALL WORK REQUIRED OF PROPOSED -LSB- WIDENING, -

CD-, -Y-, -RPA-, & -RPB- AND PLACE TRAFFIC IN FINAL PATTERN

FINAL COMPLETION JUN 30 2028

\$ TOTALS % DIFF

PAGE: 10 of 18

ITEM C

REEVES CONSTRUCTION COMPANY DUNCAN, SC 77.688.90 +0.2

AWARDED

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH N.C.

JUNE 2025

DIVISION 12

C205001

44372.3.1, 50135.3.GV2 4437201, FUTR085 GASTON U-5800, I-5719B 06/24/2025

PROPOSAL LENGTH 5.160 MILES

TYPE OF WORK DESIGN-BUILD.

LOCATION NC-7 (MAIN ST) INTERSECTION WITH US-29/74 (WILKINSON BLVD), AND I-85 FROM NC-7 TO

EAST OF NC-273.

EST CONST PROGRESS.... FY-2026...24% OF BID

FY-2027...21% OF BID FY-2028...22% OF BID FY-2029...19% OF BID FY-2030...12% OF BID FY-2031...02% OF BID

RPN 001 4 BIDDER(S) DBE GOAL 4.00 %

ESTIMATE 436,368,000.00

DATE AVAILABLE JUL 28 2025 FINAL COMPLETION SEP 01 2030

· ·							
		QUALITY	ADJUSTED PRIC	E RANKII	NG		
PROPOSAL	TECH SCORE	QUALITY CREDIT %	ACTUAL CONT AMT (PRICE PROP)	ACT % DIFF	QUALITY VALUE	CONT AWARD BASIS (ADJ PRICE)	ADJ % DIFF
THE LANE CONSTRUCTION CORPORATION	88.00	15.00	336,985,000.00	-22.8	50,547,750.00	286,437,250.00	-34.4
FLATIRON DRAGADOS CONSTRUCTORS INC	90.00	16.67	394,618,696.00	-9.6	65,782,936.62	328,835,759.38	-24.6
BALFOUR BEATTY INFRASTRUCTURE INC	89.00	15.83	428,139,047.50	-1.9	67,774,411.22	360,364,636.28	-17.4
FERROVIAL CONSTRUCTION-WEBBER 85	80.00	8.33	495,700,000.00	+13.6	41,291,810.00	454,408,190.00	+4.1

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NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH N.C.

JUNE 2025

DIVISION 12

PROPOSAL PROPOSED COMPLETION DATE

THE LANE CONSTRUCTION CORPORATION JUL 01, 2030

FLATIRON DRAGADOS CONSTRUCTORS INC JUN 22, 2030

BALFOUR BEATTY INFRASTRUCTURE INC JUL 01, 2030

FERROVIAL CONSTRUCTION-WEBBER 85 AUG 31, 0030



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NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH N.C.

JUNE 2025

DIVISION 13

C204454

15BPR.128.3

STATE FUNDED

BUNCOMBE

06/17/2025

PROPOSAL LENGTH 0.121 MILES

TYPE OF WORK BRIDGE REHABILITATION.

LOCATION BRIDGE #76 OVER SR-3556 ON US-25, AND BRIDGES #53 & #278 OVER FRENCH BROAD

RIVER ON NC-146 & SR-1348.

EST CONST PROGRESS.... FY-2026...86% OF BID

FY-2027...14% OF BID

RPN 010 7 BIDDER(S) DBE GOAL 0.00 %

ESTIMATE 4,827,831.60

DATE AVAILABLE JUL 28 2025 FINAL COMPLETION OCT 15 2026

	\$ TOTALS	% DIFF
FREYSSINET INC STERLING, VA	4,121,385.40	-14.6
AMERICAN CIVIL CONSTRUCTORS WEST COAST LLC BENICIA, CA	4,343,000.00	-10.0
IPC PAVING LLC DBA IPC STRUCTURES LLC ORLANDO, FL	4,749,557.70	-1.6
SAFFO CONTRACTORS INC WILMINGTON, NC	5,042,831.12	+4.5
AMERICAN CONTRACTING & SERVICES INC JEFFERSONVILLE, IN	5,092,109.00	+5.5
LANFORD BROTHERS CO INC ROANOKE, VA	5,153,053.00	+6.7
MOUNTAIN CREEK CONTRACTORS INC MT PLEASANT, SC	5,542,238.00	+14.8



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NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH N.C.

JUNE 2025

DIVISION 13

C205097

2025CPT.13.06.20111 STATE FUNDED BUNCOMBE 06/17/2025

PROPOSAL LENGTH 27.750 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 51 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2026...83% OF BID

FY-2027...17% OF BID

RPN 011 3 BIDDER(S) DBE GOAL 4.00 %

ESTIMATE 7,794,000.00

DATE AVAILABLE JUL 28 2025

INTER COMPLETION JUL 31 2026 COMPLETE ALL WORK REQUIRED ON MAPS #1, #2, AND #11

AUG 10 2026 COMPLETE ALL WORK REQUIRED ON MAP #8

FINAL COMPLETION NOV 01 2026

FRENCH BROAD PAVING INC MARSHALL, NC 6,085,293.43 -21.9

APAC ATLANTIC INC ASHEVILLE DIVISION ASHEVILLE, NC 6,879,512.83 -11.7

ROGERS GROUP INC NASHVILLE, TN 10,464,630.80 +34.3



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NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH N.C.

JUNE 2025

DIVISION 13

C205107

2025CPT.13.09.10591, 2025CPT.13.09.10811

STATE FUNDED

MCDOWELL, RUTHERFORD

06/17/2025

PROPOSAL LENGTH 18.600 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 4 SECTIONS OF US-221 AND FIRE DEPARTMENT PARKING LOT.

EST CONST PROGRESS.... FY-2026...83% OF BID

FY-2027...17% OF BID

RPN 012 1 BIDDER(S) DBE GOAL 4.00 %

ESTIMATE 5,881,400.00

DATE AVAILABLE JUL 28 2025 FINAL COMPLETION NOV 01 2026

\$ TOTALS % DIFF

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ITEM C

APAC ATLANTIC INC ASHEVILLE DIVISION ASHEVILLE, NC 7,186,288.21 +22.2

AWARDED

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH N.C.

JUNE 2025

DIVISION 13

C205108

2025CPT.13.10.20811, 51576

STATE FUNDED RUTHERFORD

06/17/2025

PROPOSAL LENGTH 35.170 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 42 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2026...82% OF BID

FY-2027...18% OF BID

RPN 013 2 BIDDER(S) DBE GOAL 4.00 %

ESTIMATE 6,592,500.00

DATE AVAILABLE JUL 28 2025

INTER COMPLETION JUL 31 2026 COMPLETE ALL WORK ON MAP #3

JUL 31 2026 COMPLETE ALL WORK ON MAP #13

FINAL COMPLETION NOV 15 2026

\$ TOTALS % DIFF

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ITEM C

BLYTHE CONSTRUCTION INC CHARLOTTE, NC 7,442,922.76 +12.9
APAC ATLANTIC INC ASHEVILLE DIVISION ASHEVILLE, NC 7,707,175.95 +16.9



NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH N.C.

JUNE 2025

DIVISION 14

C205015

55041.3.1

STATE FUNDED

HAYWOOD

B-5541

06/17/2025

PROPOSAL LENGTH 0.473 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURES.

LOCATION BRIDGE #430236 OVER SR-1513 ON I-40.

EST CONST PROGRESS.... FY-2026...37% OF BID

FY-2027...40% OF BID

FY-2028...22% OF BID FY-2029...01% OF BID

RPN 014 8 BIDDER(S) DBE GOAL 3.00 %

ESTIMATE 18,087,000.00

DATE AVAILABLE SEP 15 2025

INTER COMPLETION AUG 01 2028 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR

PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION APR 15 2029

	\$ TOTALS	% DIFF
ZACHRY CONSTRUCTION CORPORATION SAN ANTONIO, TX	18,127,600.82	+0.2
BRANCH CIVIL INC ROANOKE, VA	19,455,885.00	+7.6
WHALEY CONSTRUCTION LLC KODAK, TN	19,580,509.15	+8.3
MOUNTAIN CREEK CONTRACTORS INC MT PLEASANT, SC	19,985,015.45	+10.5
WRIGHT BROTHERS CIVIL CONSTRUCTION LLC CHARLESTON, TN	19,988,646.05	+10.5
NHM CONSTRUCTORS INC ASHEVILLE, NC	20,359,738.78	+12.6
CROWDER CONSTRUCTION COMPANY CHARLOTTE, NC	22,114,856.46	+22.3
DANE CONSTRUCTION LLC MOORESVILLE, NC	22,564,943.50	+24.8



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NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH N.C.

JUNE 2025

DIVISION 14

C205078

18314.1045999.3

HELENE

HENDERSON

06/25/2025

PROPOSAL LENGTH 4.800 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND WALLS. (CMGC)

LOCATION US-74A FROM BEARWALLOW MOUNTAIN RD TO US-64/US-47A/NC-9. (CMGC - GERTON)

EST CONST PROGRESS.... FY-2026...52% OF BID

FY-2027...48% OF BID

RPN 001 1 BIDDER(S) DBE GOAL 0.00 %

ESTIMATE 18,465,917.65

DATE AVAILABLE JUL 07 2025

INTER COMPLETION JUN 30 2027 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION, OR

PERMANENT VEGETATION ESTABLISHMENT

APR 16 2027 COMPLETE THE WORKED REQUIRED OF WORK PACKAGE #1

FINAL COMPLETION DEC 31 2027

\$ TOTALS % DIFF

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ITEM C

WRIGHT BROTHERS CONSTRUCTION COMPANY INC CHARLESTON, TN 19.136,216.21 +3.6

ESTIMATE TOTAL 591,352,767.75

LETTING TOTAL 482,190,025.56 -18.5

AWARDED

NCDOT July 2025 Board of Transportation Agenda

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

Professional Services Management

Chief Operating Officer

Chief Engineer – Divisions 1-7

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Planning and Design Services and General Engineering Services on an as needed basis for various federal-aid and state funded projects to support the Divisions 1-7. These contracts will expire in two (2) years with one (1) possible one (1) year extension after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISIONS 1-7	
Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	A Morton Thomas & Associates Inc, Rockville, MD
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	Carolina Homestead Engineering PLLC
	3% / \$60,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	4% / \$80,000.00
SPSF Utilization:	Tomo Engineering
	4% / \$80,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	6% / \$120,000.00
SPSF Utilization:	The Wooten Company
	6% / \$120,000.00
Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	AECOM Technical Services of North Carolina Inc, Chicago, IL
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	Falcon Engineering Inc
	4.5% / \$90,000.00
SPSF Utilization:	Hinde Engineering Inc

	40/ / 600 000 00
DDE MADE (ODOE LIVI)	4% / \$80,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	4.5% / \$90,000.00
Description of Monte	OUE 0005 FAOTEDNI DIV(- (4.7) DI ANNINO I
Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and
	DESIGN ENG SRVCS CONS (PDSC) and GEN ENG
Firm:	SRVCS CONS (GESC) LSC Benesch, Chicago, IL
Maximum Engineering Fee:	\$2,000,000.00
DBE/MBE/SPSF Utilization:	Baseline Mobility Group Inc
	2% / \$40,000.00
SPSF Utilization:	The Wooten Company
	3% / \$60,000.00
Description of Work:	CHE_2025 EASTERN DIVS (1-7) PLANNING and
	DESIGN ENG SRVCS CONS (PDSC) and GEN ENG
Firm:	SRVCS CONS (GESC) LSC
FIIII.	American Engineering Associates Southeast PA, Charlotte, NC
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	100%
SFSI Guilzaudii.	100 %
Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and
	DESIGN ENG SRVCS CONS (PDSC) and GEN ENG
	SRVCS CONS (GESC) LSC
Firm:	ATCS Inc, Herndon, VA
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	Exult Engineering PC
	2% / \$20,000.00
SPSF Utilization:	MI Engineering PLLC
	21.5% / \$215,000.00
SPSF Utilization:	Rice LLC
	3% / \$30,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
BBE/VVBE/OF OF OUNEQUOTE	5.5% / \$55,000.00
SPSF Utilization:	The Wooten Company
SFSF Utilization.	4% / \$40,000.00
	4% / \$40,000.00
Description of Work:	CHE 2025 EASTERN DIVs (1-7) PLANNING and
	DESIGN ENG SRVCS CONS (PDSC) and GEN ENG
	SRVCS CONS (GESC) LSC
Firm:	Atkinsrealis USA Inc, Atlanta, GA
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	Carolinas Geotechnical Group PLLC
	3% / \$30,000.00
SPSF Utilization:	MI Engineering PLLC

	1.750/ / \$17.500.00
SPSF Utilization:	1.75% / \$17,500.00
SPSF Utilization:	Wetherill Engineering Inc
	2% / \$20,000.00
Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Bolton & Menk Inc, Mankato, MN
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	American Engineering Associates Southeast PA
	3% / \$30,000.00
DBE/WBE/SPSF Utilization:	CES Group Engineers LLP
	3% / \$30,000.00
SPSF Utilization:	Davis Martin Powell
	2% / \$20,000.00
SPSF Utilization:	Exult Engineering PC
	4% / \$40,000.00
SPSF Utilization:	Gradient PLLC
<u> </u>	5% / \$50,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
BBE, WBE, GI Guilleaudii.	5% / \$50,000.00
DBE/MBE/SPSF Utilization:	Vias Infrastructure PLLC
DDE/MDE/OF OF Guilzation.	4% / \$40,000.00
SPSF Utilization:	Wetherill Engineering Inc
or or ounzation.	4% / \$40,000.00
	170 7 \$10,000.00
Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Carolina Homestead Engineering PLLC, Middlesex, NC
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	100%
Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Carolina Transportation Engineers & Associates PC, Charlotte, NC
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	100%
Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	CDM Smith Inc, Atlanta, GA
Maximum Engineering Fee:	\$2,000,000.00

SPSF Utilization:	Mattern & Craig Inc
SF SI Otilization.	2% / \$40,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
DBE/WBE/3F31 Otilization.	8% / \$160,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
SPSF Utilization.	•
ODOE HER E	1% / \$20,000.00
SPSF Utilization:	Sungate Design Group PA
	3% / \$60,000.00
Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	CTL Engineering Inc, Columbus, OH
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	Davis Martin Powell
	4.5% / \$90,000.00
SPSF Utilization:	Exult Engineering PC
	4% / \$80,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	3% / \$60,000.00
DBE/MBE/SPSF Utilization:	Baseline Mobility Group Inc
BBE/MBE/OF OF CHILEAGOTI.	1% / \$20,000.00
	170 7 425,555.55
Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Dewberry Engineers Inc, Philadelphia, PA
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	Hinde Engineering Inc
	2.5% / \$50,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	1.5% / \$30,000.00
DBE/MBE/SPSF Utilization:	Tate Consulting TC LLC
	1% / \$20,000.00
SPSF Utilization:	Tomo Engineering
	3% / \$60,000.00
SPSF Utilization:	The Wooten Company
	1.5% / \$30,000.00
	1.070 7 400,000.00
Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	DRMP Inc, Orlando, FL
Maximum Engineering Fee:	\$2,000,000.00
	·

SPSF Utilization:	Patriot Transportation Engineering PLLC
Of Other State of the State of	1% / \$20,000.00
SPSF Utilization:	The Wooten Company
Of Or Gainzadion.	2% / \$40,000.00
	270 7 \$10,000.00
Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	E. L. Robinson Engineering Co., Charleston, WV
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	Exult Engineering PC
	2.5% / \$25,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	2.5% / \$25,000.00
DBE/MBE/SPSF Utilization:	Vistabution LLC
	1% / \$10,000.00
Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Energy Land & Infrastructure PLLC, Cary, NC
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	100%
Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Exult Engineering PC, Raleigh, NC
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	100%
Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Freese and Nichols Inc, Fort Worth, TX
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	Tomo Engineering
	6% / \$60,000.00
DBE/MBE/SPSF Utilization:	Vias Infrastructure PLLC
	14.2% / \$142,000.00
SPSF Utilization:	Wetherill Engineering Inc
	13% / \$130,000.00
Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Greenman Pedersen Inc, Raleigh, NC

Maximum Engineering Fee:	\$1,000,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	19% / \$190,000.00
SPSF Utilization:	Arete Engineers PLLC
or or ounzation.	3% / \$30,000.00
	070 7 \$00,000.00
Description of Work:	CHE 2025 EASTERN DIVs (1-7) PLANNING and
Decempation of trent.	DESIGN ENG SRVCS CONS (PDSC) and GEN ENG
	SRVCS CONS (GESC) LSC
Firm:	H W Lochner Inc, Raleigh, NC
Maximum Engineering Fee:	\$2,000,000.00
DBE/MBE/SPSF Utilization:	Accelerate Engineering PLLC
	1.8% / \$36,000.00
SPSF Utilization:	Axiom Environmental Inc
	1.75% / \$35,000.00
SPSF Utilization:	Enigma Engineering, PLLC
	4.5% / \$90,000.00
DBE/WBE/SPSF Utilization:	Goins Sweitzer and Consultants PLLC
	1.5% / \$30,000.00
DBE/MBE/SPSF Utilization:	Mekuria Engineering Inc
	1% / \$20,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	2% / \$40,000.00
SPSF Utilization:	Sungate Design Group PA
	6.8% / \$136,000.00
SPSF Utilization:	Tomo Engineering
	5.3% / \$106,000.00
SPSF Utilization:	The Wooten Company
	4.5% / \$90,000.00
Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and
	DESIGN ENG SRVCS CONS (PDSC) and GEN ENG
Firm	SRVCS CONS (GESC) LSC
Firm:	Hardesty & Hanover LLP, New York, NY
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	Sungate Design Group
	5% / \$100,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
CDCE Likili-ation	5% / \$100,000.00
SPSF Utilization:	Carolina Land Acquisitions
DDE MADE (CDOE LIE!! - 4!	2% / \$40,000.00
DBE/WBE/SPSF Utilization:	Richard Grubb and Associates Inc
DDE MADE (ODGE LIVIII	1% / \$20,000.00
DBE/WBE/SPSF Utilization:	Goins Sweitzer and Consultants PLLC
	2% / \$40,000.00

Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	HDR Engineering Inc of the Carolinas, Chicago, IL
Maximum Engineering Fee:	\$6,000,000.00
DBE/WBE/SPSF Utilization:	Aulick Engineering LLC
DBE/WBE/SFSF Utilization.	1% / \$60,000.00
DBE/MBE/SPSF Utilization:	Baseline Mobility Group Inc
DBE/IVIBE/SFSF Utilization.	1% / \$60,000.00
CDCE Likilization	
SPSF Utilization:	Carolina Land Acquisitions Inc
ODOE LICE C	2% / \$120,000.00
SPSF Utilization:	Catlin Engineers and Scientists
	2% / \$120,000.00
DBE/WBE/SPSF Utilization:	Goins Sweitzer and Consultants PLLC
	1% / \$60,000.00
SPSF Utilization:	Gradient PLLC
	2% / \$120,000.00
SPSF Utilization:	Thigpen Engineering & Consulting, PLLC
	2% / \$120,000.00
SPSF Utilization:	Wetherill Engineering Inc
	2% / \$120,000.00
SPSF Utilization:	The Wooten Company
	3% / \$180,000.00
Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	HNTB North Carolina PC, Raleigh, NC
Maximum Engineering Fee:	\$6,000,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	2.5% / \$150,000.00
SPSF Utilization:	Energy Land & Infrastructure, PLLC
	0.5% / \$30,000.00
SPSF Utilization:	MI Engineering PLLC
<u> </u>	1% / \$60,000.00
SPSF Utilization:	The Wooten Company
or or ounzation.	1.5% / \$90,000.00
Description of World	
Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Infrastructure Consulting & Engineering LLC, Columbia, SC
Maximum Engineering Fee:	\$2,000,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	- -

	5% / \$100,000.00
SPSF Utilization:	Wetherill Engineering Inc
SF SI Otilization.	5% / \$100,000.00
	370 7 \$100,000.00
Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Davenport, Winston-Salem, NC
Maximum Engineering Fee:	\$1,000,000.00
DBE /MBE/SPSF Utilization:	100%
Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	JMT, Hunt Valley, MD
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	Carolina Transportation Engineers & Associates PC
	2.5% / \$50,000.00
SPSF Utilization:	Caitlin Engineers and Scientists
	2% / \$40,000.00
SPSF Utilization:	Carolinas Geotechnical Group PLLC
	2.25% / \$45,000.00
DBE/WBE/SPSF Utilization:	Goins Sweitzer and Consultants PLLC
	1% / \$20,000.00
Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	KCI Associates of North Carolina PA, Baltimore, MD
Maximum Engineering Fee:	\$2,000,000.00
DBE/MBE/SPSF Utilization:	Accelerate Engineering PLLC
	1% / \$20,000.00
SPSF Utilization:	Hinde Engineering Inc
	2% / \$40,000.00
DBE/WBE/SPSF Utilization:	New South Associates Inc
	2% / \$40,000.00
DBE/MBE/SPSF Utilization:	Vistabution LLC
	3% / \$60,000.00
Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Kimley Horn & Associates Inc, Atlanta, GA
Maximum Engineering Fee:	\$6,000,000.00
SPSF Utilization:	Right Path Acquisitions, Inc.
	4% / \$240,000.00

SPSF Utilization:	Falcon Engineering Inc
C. C. Gilledio	1.5% / \$90,000.00
Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Kisinger Campo & Associates Corp, Tampa, FL
Maximum Engineering Fee:	\$2,000,000.00
DBE/MBE/SPSF Utilization:	Accelerate Engineering PLLC
	1% / \$20,000.00
SPSF Utilization:	Carolinas Geotechnical Group PLLC
	0.75% / \$15,000.00
SPSF Utilization:	Rice LLC
	1% / \$20,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	1.25% / \$25,000.00
DBE/MBE/SPSF Utilization:	Vias Infrastructure PLLC
	0.75% / \$15,000.00
Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Kittelson & Associates, Chicago, IL
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	Davis Martin Powell
	4% / \$80,000.00
SPSF Utilization:	Exult Engineering PC
	6% / \$120,000.00
Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	LJB Engineering Professional Corporation, Middletown, OH
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	Hinde Engineering Inc
	4% / \$80,000.00
SPSF Utilization:	Davis Martin Powell
	2% / \$40,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	1.25% / \$25,000.00
SPSF Utilization:	Exult Engineering PC
	4% / \$80,000.00

Description of Work:	CHE 2025 EASTERN DIVs (1-7) PLANNING and
2000 Ipaon of Work.	DESIGN ENG SRVCS CONS (PDSC) and GEN ENG
	SRVCS CONS (GESC) LSC
Firm:	McCormick Taylor Inc, Philadelphia, PA
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	Tomo Engineering
	10% / \$100,000.00
SPSF Utilization:	The Wooten Company
	5% / \$50,000.00
DBE/MBE/SPSF Utilization:	Vistabution LLC
	2.5% / \$25,000.00
SPSF Utilization:	Right Path Acquisitions, Inc.
Of Of Othization.	2.5% / \$25,000.00
DBE/MBE/SPSF Utilization:	
DBE/MBE/SPSF Utilization.	Baseline Mobility Group Inc 1% / \$10.000.00
	1% / \$10,000.00
D 1 (1 (1) (1)	
Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and
	DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Mead & Hunt Inc, Middletown, WI
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	
SPSF Utilization:	Tomo Engineering
	1% / \$20,000.00
Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and
	DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	MI Engineering PLLC, Raleigh, NC
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	100%
SFSF Utilization.	100 %
Description of Works	CHE 2025 EASTERN DIVs (1-7) PLANNING and
Description of Work:	DESIGN ENG SRVCS CONS (PDSC) and GEN ENG
	SRVCS CONS (GESC) LSC
Firm:	Michael Baker Engineering Inc, Pittsburgh, PA
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	American Engineering Associates Southeast PA
C. C	5% / \$100,000.00
DBE/MBE/SPSF Utilization:	Mekuria Engineering Inc
DDL/MDL/OF OF Guilzauoff.	2% / \$40,000.00
SPSF Utilization:	Sungate Design Group PA
Of Other Autori.	5% / \$100,000.00
CDCE I Miliaghian	· ,
SPSF Utilization:	Tomo Engineering
	5% / \$100,000.00
SPSF Utilization:	Wetherill Engineering Inc
	5% / \$100,000.00

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Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Modjeski and Masters Inc, Mechanicsburg, PA
Maximum Engineering Fee:	\$1,000,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	18.75% / \$187,500.00
SPSF Utilization:	Sungate Design Group PA
	9% / \$90,000.00
SPSF Utilization:	Exult Engineering PC
	7% / \$70,000.00
	. 70 7 \$10,000.00
Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Moffatt & Nichol Incorporated, Los Angeles, CA
Maximum Engineering Fee:	\$2,000,000.00
DBE/MBE/SPSF Utilization:	Accelerate Engineering PLLC
	1% / \$20,000.00
SPSF Utilization:	Axiom Environmental Inc
	1% / \$20,000.00
DBE/WBE/SPSF Utilization:	CES Group Engineers LLP
	1% / \$20,000.00
SPSF Utilization:	Davis Martin Powell
	1% / \$20,000.00
SPSF Utilization:	JM Teague Engineering PLLC
	1% / \$20,000.00
DBE/MBE/SPSF Utilization:	Mekuria Engineering Inc
	1% / \$20,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	1% / \$20,000.00
SPSF Utilization:	Right Path Acquisitions, Inc.
	1% / \$20,000.00
SPSF Utilization:	The Wooten Company
	1% / \$20,000.00
Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Mott MacDonald I & E LLC, Pittsburgh, PA
Maximum Engineering Fee:	\$6,000,000.00
SPSF Utilization:	Axiom Environmental Inc
	1% / \$60,000.00
SPSF Utilization:	Falcon Engineering Inc
	1% / \$60,000.00

SPSF Utilization:	Patriot Transportation Engineering PLLC
	1% / \$60,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	1% / \$60,000.00
SPSF Utilization:	Tomo Engineering
	1% / \$60,000.00
	170 7 400,000.00
Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	MS Consultants Inc, Columbus, OH
Maximum Engineering Fee:	\$2,000,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	5% / \$100,000.00
SPSF Utilization:	Sungate Design Group PA
	5% / \$100,000.00
SPSF Utilization:	MI Engineering PLLC
	5% / \$100,000.00
SPSF Utilization:	Falcon Engineering Inc
	1.75% / \$35,000.00
SPSF Utilization:	Exult Engineering PC
	3.5% / \$70,000.00
Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	NV5 Engineers and Consultants Inc, Chicago, IL
Maximum Engineering Fee:	\$6,000,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	1% / \$60,000.00
SPSF Utilization:	Exult Engineering PC
	2% / \$120,000.00
DBE/WBE/SPSF Utilization:	Goins Sweitzer Engineers and Consultants PLLC
	0.5% / \$30,000.00
SPSF Utilization:	Holt Consulting Company of NC, PLLC
	1% / \$60,000.00
DBE/MBE/SPSF Utilization:	Vias Infrastructure PLLC
	2% / \$120,000.00
SPSF Utilization:	Wetherill Engineering Inc
	2% / \$120,000.00
SPSF Utilization:	The Wooten Company
	2.5% / \$150,000.00
Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC

Firm:	Parrish and Partners of North Carolina PLLC,
	Columbia, SC
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	100%
Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and
	DESIGN ENG SRVCS CONS (PDSC) and GEN ENG
Firm:	SRVCS CONS (GESC) LSC
	Parsons Transportation Group Inc., Raleigh, NC
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	Exult Engineering PC
ODOE HER E	6% / \$60,000.00
SPSF Utilization:	Hinde Engineering Inc
00051899	4% / \$40,000.00
SPSF Utilization:	Sungate Design Group PA
00051899	7% / \$70,000.00
SPSF Utilization:	Thigpen Engineering & Consulting, PLLC
	2.5% / \$25,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	9.5% / \$95,000.00
Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and
	DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Patriot Transportation Engineering PLLC, Raleigh, NC
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	100%
	10070
Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and
2000	DESIGN ENG SRVCS CONS (PDSC) and GEN ENG
	SRVCS CONS (GESC) LSC
Firm:	Pennoni Associates Inc, Philadelphia, PA
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	MI Engineering PLLC
	20.5% / \$410,000.00
SPSF Utilization:	Right Path Acquisitions, Inc.
-	5% / \$100,000.00
SPSF Utilization:	Tomo Engineering
	5.75% / \$115,000.00
Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and
	DESIGN ENG SRVCS CONS (PDSC) and GEN ENG
Firms.	SRVCS CONS (GESC) LSC
Firm:	Rice LLC, Cary, NC
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	100%

Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	RS&H Architects Engineers Planners Inc, Atlanta, GA
Maximum Engineering Fee:	\$6,000,000.00
SPSF Utilization:	Carolinas Geotechnical Group PLLC
	1.5% / \$90,000.00
SPSF Utilization:	Clearbox Forecast Group PLLC
	1% / \$60,000.00
SPSF Utilization:	Falcon Engineering Inc
	1.5% / \$90,000.00
DBE/WBE/SPSF Utilization:	Straughan Environmental, Inc.
	1% / \$60,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	1.5% / \$90,000.00
DBE/MBE/SPSF Utilization:	Vias Infrastructure PLLC
	1% / \$60,000.00
Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	RK&K, Raleigh, NC
Maximum Engineering Fee:	\$6,000,000.00
SPSF Utilization:	American Engineering Associates Southeast PA
	3% / \$180,000.00
SPSF Utilization:	Catlin Engineers and Scientists
	1% / \$60,000.00
DBE/WBE/SPSF Utilization:	Goins Sweitzer Engineers and Consultants PLLC
	1% / \$60,000.00
SPSF Utilization:	Tomo Engineering
	2% / \$120,000.00
Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Stantec Consulting Services Inc, Chicago, IL
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	Catlin Engineers and Scientists
	2.75% / \$55,000.00
SPSF Utilization:	Hinde Engineering Inc
	3.5% / \$70,000.00
SPSF Utilization:	Parrish and Partners of North Carolina PLLC
	2.5% / \$50,000.00
SPSF Utilization	, , , , , , , , , , , , , , , , , ,
SPSF Utilization:	Patriot Transportation Engineering PLLC

SPSF Utilization:	Sungate Design Group PA
Of Of Othization.	5% / \$100,000.00
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Description of Work:	CHE 2025 EASTERN DIVs (1-7) PLANNING and
Description of Work.	DESIGN ENG SRVCS CONS (PDSC) and GEN ENG
	SRVCS CONS (GESC) LSC
Firm:	STV Engineers Inc, Douglassville, PA
Maximum Engineering Fee:	\$6,000,000.00
DBE/WBE Utilization:	Apple Designs, Inc.
	1% / \$60,000.00
DBE/MBE/SPSF Utilization:	Acuity Design Group, Inc.
	1% / \$60,000.00
SPSF Utilization:	Exult Engineering PC
	3% / \$180,000.00
SPSF Utilization:	Holt Consulting Company of NC, PLLC
	4% / \$240,000.00
DBE/WBE/SPSF Utilization:	Richard Grubb and Associates Inc
	0.5% / \$30,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	1% / \$60,000.00
SPSF Utilization:	Wetherill Engineering Inc
	3% / \$180,000.00
	(7,6 / \$100,000.00
Description of Work:	CHE 2025 EASTERN DIVs (1-7) PLANNING and
2000	DESIGN ENG SRVCS CONS (PDSC) and GEN ENG
	SRVCS CONS (GESC) LSC
Firm:	Summit Design and Engineering Services Inc,
	Hillsborough, NC
Maximum Engineering Fee:	\$6,000,000.00
SPSF Utilization:	Energy Land & Infrastructure, PLLC
	2% / \$120,000.00
SPSF Utilization:	Thigpen Engineering & Consulting, PLLC
	5% / \$300,000.00
SPSF Utilization:	Parrish and Partners of North Carolina PLLC
	3% / \$180,000.00
DBE/MBE/SPSF Utilization:	Accelerate Engineering PLLC
	3% / \$180,000.00
Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and
	DESIGN ENG SRVCS CONS (PDSC) and GEN ENG
Cirm:	SRVCS CONS (GESC) LSC
Firm:	Sungate Design Group PA, Raleigh, NC
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	100%

Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and
	DESIGN ENG SRVCS CONS (PDSC) and GEN ENG
Firm:	SRVCS CONS (GESC) LSC McAdams Company, Raleigh, NC
	1 2
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	Davis Martin Powell
	2% / \$20,000.00
SPSF Utilization:	Natural Resource Consultants, LLC
	3% / \$30,000.00
SPSF Utilization:	Carolinas Geotechnical Group PLLC
	2% / \$20,000.00
DBE/MBE/SPSF Utilization:	Baseline Mobility Group Inc
	1% / \$10,000.00
Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and
	DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Thompson Engineering Inc, Mobile, AL
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	Falcon Engineering Inc
Of Of Other Address.	2% / \$20,000.00
SPSF Utilization:	Pinecone Transportation Professionals PLLC
SESE UNINZANON:	1% / \$10,000.00
SPSF Utilization:	Tomo Engineering
Si Si Guilzation.	10% / \$100,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
DBE/WBE/SPSF Utilization.	6% / \$60,000.00
DDE/MDE/CDCE Litilization	Vias Infrastructure PLLC
DBE/MBE/SPSF Utilization:	
ODOE HOLL	10% / \$100,000.00
SPSF Utilization:	The Wooten Company
	3% / \$30,000.00
Description of Work:	CHE 2025 EASTERN DIVs (1-7) PLANNING and
Docomption of Work.	DESIGN ENG SRVCS CONS (PDSC) and GEN ENG
	SRVCS CONS (GESC) LSC
Firm:	TGS Engineers, Shelby, NC
Maximum Engineering Fee:	\$6,000,000.00
SPSF Utilization:	Catlin Engineers and Scientists
	3% / \$180,000.00
SPSF Utilization:	Carolinas Geotechnical Group PLLC
	4% / \$240,000.00
SPSF Utilization:	Hinde Engineering Inc
	3% / \$180,000.00
SPSF Utilization:	Sage Ecological Services, Inc.
of of ounzation.	3% / \$180,000.00
SPSF Utilization:	Thigpen Engineering & Consulting, PLLC
OF OF UNIZANUII.	migpen Engineening a Consulting, PLLC

	3% / \$180,000.00
SPSF Utilization:	The Wooten Company
	3% / \$180,000.00
	() () () () () () () () () ()
Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG
	SRVCS CONS (GESC) LSC
Firm:	Three Oaks Engineering Inc, Durham, NC
Maximum Engineering Fee:	\$6,000,000.00
DBE/WBE/SPSF Utilization:	100%
Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Timmons Group, Richmond, VA
Maximum Engineering Fee:	\$1,000,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	5% / \$50,000.00
Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Tomo Engineering, Durham, NC
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	100%
Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Transystems Corporation, Chicago, IL
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	Carolina Transportation Engineers & Associates PC
	1% / \$20,000.00
DBE/WBE/SPSF Utilization:	Goins Sweitzer Engineers and Consultants PLLC
	1% / \$20,000.00
SPSF Utilization:	MI Engineering PLLC
	1% / \$20,000.00
DBE/WBE/SPSF Utilization:	Richard Grubb and Associates Inc
	1% / \$20,000.00
SPSF Utilization:	The Wooten Company
	1% / \$20,000.00
Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	VHB Engineering NC PC, Boston, MA
Maximum Engineering Fee:	\$6,000,000.00

SPSF Utilization:	Carolina Land Acquisitions Inc		
SPSF Utilization.	·		
CDCE Hallingtion	2% / \$120,000.00		
SPSF Utilization:	Falcon Engineering Inc		
	3% / \$180,000.00		
SPSF Utilization:	Sungate Design Group PA		
	3% / \$180,000.00		
DBE/WBE/MBE/SPSF Utilization:	The Wooten Company		
	1% / \$60,000.00		
Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC		
Firm:	Vias Infrastructure PLLC, Wake Forest, NC		
Maximum Engineering Fee:	\$6,000,000.00		
DBE/MBE/SPSF Utilization:	100%		
Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC		
Firm:	Volkert Inc, Birmingham, AL		
Maximum Engineering Fee:	\$6,000,000.00		
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc		
	12% / \$720,000.00		
SPSF Utilization:	Hinde Engineering Inc		
	1% / \$60,000.00		
SPSF Utilization:	Wetherill Engineering Inc		
	0.5% / \$30,000.00		
DBE/WBE/SPSF Utilization:	Goins Sweitzer Engineers and Consultants PLLC		
	1% / \$60,000.00		
Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC		
Firm:	Wetherill Engineering Inc, Raleigh, NC		
Maximum Engineering Fee:	\$6,000,000.00		
SPSF Utilization:	100%		
Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC		
Firm:	WGI Inc, West Palm Beach, FL		
Maximum Engineering Fee:	\$2,000,000.00		
SPSF Utilization:	Enigma Engineering, PLLC		
	4% / \$80,000.00		
SPSF Utilization:	Exult Engineering PC		
	5% / \$100,000.00		
	<u> </u>		

SPSF Utilization:	Hinde Engineering Inc		
	3% / \$60,000.00		
SPSF Utilization:	Tomo Engineering		
	10% / \$200,000.00		
SPSF Utilization:	The Wooten Company		
or or ounzation.	1% / \$20,000.00		
	170 7 Ψ20,000.00		
Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC		
Firm:	Whitman Requardt and Associates LLP, Baltimore, MD		
Maximum Engineering Fee:	\$2,000,000.00		
DBE/MBE/SPSF Utilization:	Accelerate Engineering PLLC		
	1% / \$20,000.00		
SPSF Utilization:	Energy Land & Infrastructure PLLC		
	1% / \$20,000.00		
SPSF Utilization:	Enigma Engineering PLLC		
	2% / \$40,000.00		
SPSF Utilization:	Exult Engineering PC		
	2% / \$40,000.00		
SPSF Utilization:	MI Engineering PLLC		
	5% / \$100,000.00		
SPSF Utilization:	Right Path Acquisitions, Inc.		
	1% / \$20,000.00		
SPSF Utilization:	Thigpen Engineering & Consulting, PLLC		
	3% / \$60,000.00		
SPSF Utilization:	The Wooten Company		
	2% / \$40,000.00		
Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC		
Firm:	WSE of North Carolina PC, Reading, MA		
Maximum Engineering Fee:	\$1,000,000.00		
SPSF Utilization:	MI Engineering PLLC		
	16% / \$160,000.00		
DBE/MBE/SPSF Utilization:	Accelerate Engineering PLLC		
	5% / \$50,000.00		
DBE/WBE/SPSF Utilization:	Planning Communities LLC		
	5% / \$50,000.00		
SPSF Utilization:	Falcon Engineering Inc		
	5% / \$50,000.00		
SPSF Utilization:	Acme Preservation Services LLC		
	1% / \$10,000.00		

Description of Work:	CHE_2025 EASTERN DIVs (1-7) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG	
	SRVCS CONS (GESC) LSC	
Firm:	WSP USA Inc, Dallas, TX	
Maximum Engineering Fee:	\$2,000,000.00	
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc	
	4% / \$80,000.00	
SPSF Utilization:	Utility Coordination Consultants LLC	
	2% / \$40,000.00	

Chief Engineer – Divisions 1-7

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

D. (1010110 4 D		
DIVISIONS 1-7		
Description of work:	2022 Eastern Divisions (1-7) Planning and	
	Design Engineering Services Consultant	
	(PDSC) and General Engineering Services	
	Consultant (GESC) LSC	
Firm:	Kimley Horn & Associates Inc, Atlanta, GA	
Original Engineering Fee:	\$4,000,000.00	
Previous Supplemental Fee:	\$1,000,000.00	
Supplemental Fee:	\$1,500,000.00	
SPSF Utilization:	Catlin Engineers and Scientists	
	3% / \$45,000.00	
SPSF Utilization:	CH Engineering PLLC	
	3% / \$45,000.00	
SPSF Utilization:	Carolina Land Acquisitions	
	4% / \$60,000.00	
SPSF Utilization:	Falcon Engineering Inc	
	4% / \$60,000.00	
DBE/WBE/SPSF Utilization:	New South Associates Inc	
	1% / \$15,000.00	
SPSF Utilization:	Patriot Transportation Engineering PLLC	
	1% / \$15,000.00	

Chief Engineer – Divisions 8-14

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISIONS 8-14	
Description of work:	2024 Western Divisions' (8-14) Planning and
Description of work.	Design Engineering Services Consultant
	(PDSC) and General Engineering Services
	Consultant (GESC) LSC
Firm:	RS&H Architects Engineers Planners Inc.
1 11111.	Atlanta, GA
Original Engineering Fee:	\$4,000,000.00
Previous Supplemental Fee:	\$3,000,000.00
Supplemental Fee:	\$4,000,000.00
SPSF Utilization:	Carolinas Geotechnical Group PLLC
Of Of Guilledight.	3% / \$120,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	1.5% / \$60,000.00
DBE/WBE/SPSF Utilization:	CES Group Engineers LLP
	1.5% / \$60,000.00
SPSF Utilization:	Clearbox Forecast Group PLLC
	1% / \$40,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	2.5% / \$100,000.00
DBE/MBE/SPSF Utilization:	Vias Infrastructure PLLC
	3% / \$120,000.00
Description of work:	2024 Western Divisions' (8-14) Planning and
	Design Engineering Services Consultant
	(PDSC) and General Engineering Services
	Consultant (GESC) LSC
Firm:	Volkert Inc, Birmingham, AL
Original Engineering Fee:	\$4,000,000.00
Previous Supplemental Fee:	\$3,000,000.00
Supplemental Fee:	\$3,000,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	6% / \$180,000.00
SPSF Utilization:	Hinde Engineering Inc
	1% / \$30,000.00
DBE/MBE/SPSF Utilization:	Davenport
	1% / \$30,000.00
SPSF Utilization:	The Wooten Company
	0.5% / \$15,000.00

Chief Engineer

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2023 SPSF-Only Planning and Design ENG
	SRVCS CONS (PDSC)
Firm:	Three Oaks Engineering Inc, Durham, NC
Original Engineering Fee:	\$500,000.00
Previous Supplemental Fee:	\$500,000.00
Supplemental Fee:	\$500,000.00
DBE/WBE/SPSF Utilization:	100%

Chief Engineer - Statewide

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE		
Description of work:	2023 Statewide On-Call Construction	
·	Engineering and Inspection Services LSC	
Firm:	RS&H Architects Engineers Planners Inc,	
	Atlanta, GA	
Original Engineering Fee:	\$5,000,000.00	
Previous Supplemental Fee:	\$6,000,000.00	
Supplemental Fee:	\$5,000,000.00	
SPSF Utilization:	0%	
Description of work:	2023 Statewide On-Call Construction	
	Engineering and Inspection Services LSC	
Firm:	Transystems Corporation, Chicago, IL	
Original Engineering Fee:	\$30,000,000.00	
Previous Supplemental Fee:	\$16,000,000.00	
Supplemental Fee:	\$10,000,000.00	
SPSF Utilization:	Trimat Materials Testing Inc	
	5% / \$500,000.00	
Description of work:	2023 Statewide On-Call Construction	
	Engineering and Inspection Services LSC	
Firm:	WSP USA Inc, Dallas TX	
Original Engineering Fee:	\$5,000,000.00	
Previous Supplemental Fee:	\$5,000,000.00	
Supplemental Fee:	\$5,000,000.00	
SPSF Utilization:	0%	

Chief Engineer – Environmental Analysis Unit

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2024 Comprehensive Environmental Analysis
	Unit (EAU) Services LSC
Firm:	Benesch, Chicago, IL
Original Engineering Fee:	\$250,000.00
Supplemental Fee:	\$250,000.00
SPSF Utilization:	0%
Description of work:	2024 Comprehensive Environmental Analysis
	Unit (EAU) Services LSC
Firm:	Spanish Speaking LLC, Winston Salem, NC
Original Engineering Fee:	\$500,000.00
Supplemental Fee:	\$250,000.00
SPSF Utilization:	100%
Description of work:	2024 Comprehensive Environmental Analysis
	Unit (EAU) Services LSC
Firm:	SWCA Environmental Consulting &
	Engineering Inc, Carol Stream, IL
Original Engineering Fee:	\$1,000,000.00
Supplemental Fee:	\$500,000.00
SPSF Utilization:	0%

Chief Engineer – Geotechnical Engineering Unit

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2025 Geotechnical, GeoEnvironmental, and
	Foundation Testing Services LSC
Firm:	Infrastructure Consulting & Engineering LLC,
	West Columbia, SC
Original Engineering Fee:	\$5,000,000.00
Supplemental Fee:	\$5,000,000.00
SPSF Utilization:	0%

Chief Engineer - Hydraulics Unit

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE OR DIVISION	
Description of work:	2022 Hydraulics Support Services LSC
Firm:	KCI Associates of North Carolina PA, Baltimore, MD
Original Engineering Fee:	\$2,000,000.00
Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	0%

Office of Strategic Planning and Programming – Office of Strategic Initiaves & Program Support

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2025 Strategic Initiatives and Program Support LSC
Firm:	HNTB North Carolina PC, Raleigh, NC
Original Engineering Fee:	\$500,000.00
Supplemental Fee:	\$1,000,000.00
DBE/MBE/SPSF Utilization:	Vias Infrastructure PLLC
	1.5% / \$15,000.00
SPSF Utilization:	S2 Consulting LLC
	1% / \$10,000.00

END of ITEM D.

NCDOT JULY 2025 BOARD OF TRANSPORTATION AGENDA Secondary Road Improvement Projects (Highway and Trust Funds)

According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects

There will be no Secondary Road Improvement projects submitted to the Board for approval at the July 2025 Board meeting.

NCDOT JULY 2025 BOARD OF TRANSPORTATION AGENDA Funds Request

Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development, High Impact/Low Cost

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.

Division & County	Project Description	Fund Type	Amount
Div 6 Bladen	WBS 50978.3.6 Established (06/25) to upgrade traffic signals (crosswalks, pedestrian heads, and curb ramps) along US 701 at: SR 1806 (Mercer Mill Rd), Swanzy St, and King St Increase funds	High Impact / Low Cost TOTAL	\$75,000.00 \$75,000.00
Div 6 Columbus	WBS 50978.3.18 Established (06/25) to upgrade the traffic signal to include pedestrian signal heads at the intersection of NC 410 (Brown St) at First Ave Increase funds	High Impact / Low Cost TOTAL	\$35,000.00 \$35,000.00

Deletion:

Div 6 – Bladen County: Established (06/24) to upgrade traffic signals (crosswalk, pedestrian heads, and curb ramps) along US 701 at SR 1806 (Mercer Mill Rd, Swanzy St, and King St; Funded by Alternate source - WBS 50978.3.6 is replacing WBS 51486 for this project

Summary: 2 Projects

High Impact / Low Cost Commitment	\$110,000.00
Small Construction Commitment	\$0.00
Contingency Commitment	\$0.00
Economic Development Commitment	\$0.00
Public Access Commitment	\$0.00
TOTAL:	\$110,000.00

L-1

NCDOT JULY 2025 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
WAKE CO. DIV. 5 HL-0141	WBS 51398.3.1 SR 2754 (KENNEBEC ROAD) AT SR 2765 (OLD HONEYCUTT ROAD). INITIAL SPOT MOBILITY CONSTRUCTION FUNDS ARE NEEDED FOR TRAFFIC SIGNAL INSTALLATION. THESE FUNDS ARE A STATE MATCH TO FEDERAL BGDA FUNDS. FILE 05-23-72199	\$250,000.00
WAKE CO. DIV. 5 HO-0001	WBS 49368.1.1 AREA INCLUSIVE OF THE N.C. STATE UNIVERSITY CAMPUS. \$64,000 IN SPOT MOBILITY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR A MULTIMODAL CONNECTED VEHICLE PILOT PROJECT. THESE FUNDS ARE A 50% STATE MATCH TO FEDERAL ATCMTD GRANT FUNDS. PROJECT IS IN CONSTRUCTION PHASE AND PE FUNDS ARE NO LONGER NEEDED. DECREASE FUNDS. FILE 05-20-002-12	(\$61,042.43)
WAKE CO. DIV. 5 HO-0001AA	WBS 49368.3.5 AREA INCLUSIVE OF THE N.C. STATE UNIVERSITY CAMPUS. \$1,767,645 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR A MULTIMODAL CONNECTED VEHICLE PILOT PROJECT. THESE FUNDS ARE A 50% STATE MATCH TO FEDERAL ATCMTD GRANT FUNDS. INCREASE CONSTRUCTION FUNDS TO COVER THE 50% MATCH NEEDED. FILE 05-20-002-14	\$127,015.00

L-2

NCDOT JULY 2025 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT **MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
WAKE CO. DIV. 5 HO-0001AB	WBS 49368.1.6 AREA INCLUSIVE OF THE N.C. STATE UNIVERSITY CAMPUS. \$70,276 IN SPOT MOBILITY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR A MULTIMODAL CONNECTED VEHICLE PILOT PROJECT. THESE FUNDS ARE A 50% STATE MATCH TO FEDERAL ATCMTD GRANT FUNDS. PROJECT IS IN CONSTRUCTION PHASE AND PE FUNDS ARE NO LONGER NEEDED. DECREASE FUNDS. FILE 05-20-002-13	(\$65,970.54)
FAIRVIEW / UNION CO. DIV. 10	WBS 51710 US 601 (CONCORD HIGHWAY) AND SR 1547 (BRIEF ROAD). \$127,237.54 IN SPOT SAFETY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TRAFFIC SIGNAL INSTALLATION WITH LEFT TURN LANES. THESE FUNDS ARE COMPANION FUNDS TO HIGH IMPACT/LOW COST WBS 51710. ADDITIONAL SPOT SAFETY FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 10-25-203-1	\$272,762.46
CHARLOTTE / MECKLENBURG CO. DIV. 10 SS-6210AP	WBS 51785 NC 160 FROM 0.18 MILE WEST OF SR 5901 (BILLY GRAHAM PARKWAY) TO REMOUNT ROAD. THIS PROJECT HAS PREVIOUSLY BEEN APPROVED TO INSTALL LONG-LIFE PAVEMENT MARKINGS WITH RUMBLE STRIPES FROM 0.18 MILE WEST OF "US 521" TO REMOUNT ROAD. REVISE LOCATION DESCRIPTION TO 0.18 MILE WEST OF "SR 5901 (BILLY GRAHAM PARKWAY)" TO REMOUNT ROAD. NO CHANGE IN FUNDS. FILE 10-25-214-1	\$0.00

NCDOT JULY 2025 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS

DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED
LAWNDALE / CLEVELAND CO. DIV. 12 SM-6112A	WBS 51945 NC 182 (E STAGE COACH TRAIL) AND SR 1664 (SHADY GROVE ROAD) AT BURNS HIGH SCHOOL. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL INSTALLATION. FILE 12-25-001	\$45,000.00

ITEM L SUMMARY 7 PROJECTS \$567,764.49

NCDOT July 9, 2025 Board of Transportation Agenda

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 3 New Hanover	53190	0.27 0.14 0.30 0.36 0.10 0.14 0.67	Anchors Bend Eventide Boulevard Songbird Court Aloft Way Baldwin Park Drive Extend SR 1878, Stoneybrook Road Extend SR 1926, North Bend Road Anchors Bend Way	5/5/25
Division 4 Johnston	53191	0.27	Eastover Centerline Drive	4/2/25
Division 5 Franklin	53192	0.20 0.13 0.11	Preserve at Norris Creek Weathered Oak Way Pintail Lane Satinwing Court	4/23/25
Granville	53193	0.14	Merriweather Extend SR 1861, Browning Place	4/25/25
Vance	53194	0.58 0.05	Vance Industrial Park Industrial Park Drive Extend SR 1609, Commerce Drive	5/15/25
Division 6 Harnett	53195	0.13	Cross Link Place Paige Stone Way	10/11/22
Division 7 Guilford	53196	0.46 0.06 0.10 0.15 0.05	Cedar Oaks South Millennium Drive Gatekeeper Court Gatekeeper Street Buckpasser Drive Iron Dragon Drive	4/3/25
Division 9 Davidson	53197	0.17	Extend SR 1895, Health Center Road	3/28/25

NCDOT July 9, 2025 Board of Transportation Agenda

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 10 Mecklenburg	53198	0.64	Extend SR 1191, Old Dowd Road	6/3/25
Union	53199	0.53 0.10 0.14 0.04 0.06 0.67 0.21 0.12	Cortona Napa Valley Drive Trindle Vine Lane Harvest Time Lane Arezzo Court Firenza Court Abundance Lane Restina Drive Fruitful Vine Lane	11/29/23

NCDOT July 9, 2025 Board of Transportation Agenda

Abandonments from the State Highway System:

County	Petition Number	Length Abandoned (Miles)	Description and/or Subdivision	Date of Report
Division 5 Vance	53194	0.08	Portion of SR 1609, Commerce Drive Retain 1.00 miles See associated petition of addition	5/15/25
Division 7 Rockingham	53200	0.04	Portion of SR 2641, Allen Road Retain 0.12 miles	11/25/24
Division 8 Chatham	53201	0.29	Portion of SR 1809, Suttles Road Retain 1.61 miles	5/21/25
Division 10 Mecklenburg	53202	0.50	Portion of SR 1191, Old Dowd Road Retain 3.13 miles See related petition #53198	3/4/25
Division 14 Henderson	53203	0.54	Portion of SR 1340, Dalton Road Retain 0.48 miles	4/23/25

Number of roads petitioned for addition – 30 Number of roads petitioned for abandonment – 5

Corrections to the State Highway System:

County Requested Action

No corrections this month

NCDOT July Board of Transportation Agenda

Public Transportation Program

Division	Project Number	Program	Estimated Project Cost
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There will be no items presented for approval at the July 9, 2025, Board of Transportation meeting.

ITEM I - 1 SUMMARY - NO PROJECTS

NCDOT July 2025 Board of Transportation Agenda

Rail Program

Town/County		Estimated
Division	Project Description	Cost

There will be no items presented for approval at the July 9, 2025, Board of Transportation meeting.

NCDOT July Board of Transportation Agenda Bicycle and Pedestrian Transportation Program

Town/County Division

Project Description

Estimated Cost

There will be no items presented for approval at the July 9, 2025, Board of Transportation meeting.

ITEM I - 3 SUMMARY - NO PROJECTS

NCDOT July 2025 Board of Transportation Agenda

Aviation Program

Town/County Division

Project Description

Estimated Cost

There will be no items presented for approval at the July 9, 2025, Board of Transportation meeting.

ITEM I - 4 SUMMARY - NO PROJECTS

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
TYRRELL DIV. 1 B-5936 STATEWIDE	WBS 46478.3.1 REPLACE BRIDGE 880007 OVER ALLIGATOR RIVER ON US 64. \$19,510,011.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. DECREASE CONSTRUCTION FUNDS (\$8,568.37). WBS WILL BE CLOSED.	(\$8,568.37)
DARE HYDE DIV. 1 F-5700 DIVISION	WBS 52016.3.2 NC 12. CONSTRUCT RIVER CLASS FERRY. \$455,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. DECREASE CONSTRUCTION FUNDS (\$401,146.07). WBS WILL BE CLOSED.	(\$401,146.07)
PERQUIMANS DIV. 1 HS-2401R STATEWIDE	WBS 50973.1.19 US 17 FROM WEST OF SR 1220 (WIGGINS ROAD) TO EAST OF SR 1227 (SWING GATE ROAD) / SR 1301 (OLD NECK ROAD). CLOSE, MODIFY, OR INSTALL A CROSSOVER AT THREE LOCATIONS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING	\$190,000.00
HERTFORD DIV. 1 R-5796 REGIONAL	WBS 46881.1.1 US 13 / NC 42 / NC 561 (MEMORIAL DRIVE) FROM PEACHTREE STREET TO NC 42. WIDEN TO THREE LANES. \$3,205,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
LENOIR DIV. 2 HS-2402AA REGIONAL	WBS 50974.1.28 NC 11 SOUTH OF SR 1143 (LIDDELL ROAD) TO NORTH OF SR 1144 (TULLS MILL ROAD / SOUTH LENOIR DRIVE). INSTALL TWO REDUCED CONFLICT INTERSECTIONS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$235,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
PITT DIV. 2 HS-2402X REGIONAL	WBS 50974.1.25 NC 102 AT NC 11 BYPASS SOUTHBOUND RAMPS IN AYDEN. CONSTRUCT CONCRETE ISLANDS TO PREVENT LEFT TURNS FROM NC 11 BYPASS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$1,000.00
CARTERET DIV. 2 HS-2402Y STATEWIDE	WBS 50974.1.26 US 70 (ARENDELL STREET) AT SR 1602 (35TH STREET) INTERSECTION IN MOREHEAD CITY. INSTALL PEDESTRIAN SIGNALS WITH OTHER PEDESTRIAN ACCOMMODATIONS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$5,000.00
PITT DIV. 2 HS-2402Z STATEWIDE	WBS 50974.1.27 US 264 AT NC 30 INTERSECTION EAST OF GREENVILLE. CLOSE FULL MOVEMENT CROSSOVER AND INSTALL REDUCED CONFLICT INTERSECTION. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$100,000.00
CRAVEN DIV. 2 R-5777B REGIONAL	WBS 44648.2.3 US 70 (FUTURE I-42) AT WEST THURMAN ROAD/EAST THURMAN ROAD INTERSECTION IN NEW BERN. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. (COMBINED WITH R-5777A & U-5713). \$16,700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$1,000,000.00
CARTERET DIV. 2 R-5858 STATEWIDE	WBS 47546.2.2 NC 24 AT NC 58 INTERSECTION IN CAPE CARTERET. INTERSECTION IMPROVEMENTS. \$575,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
PITT DIV. 2 U-5875 DIVISION	WBS 44677.2.1 SR 1203 (ALLEN ROAD) FROM SR 1467 (STANTONSBURG ROAD) TO US 13 (DICKINSON AVENUE EXTENSION). WIDEN TO FOUR LANES. \$4,694,706.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
CARTERET DIV. 2 U-6058 REGIONAL	WBS 47482.2.1 SR 1493 (LIVE OAK STREET) AT NC 101 INTERSECTION IN BEAUFORT. CONSTRUCT ONE LANE ROUNDABOUT. \$1,358,940.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
PENDER DIV. 3 AV-5744A DIVISION	WBS 46338.1.2 HENDERSON FIELD AIRPORT (ACZ). EXTEND RUNWAY 5,500 FEET. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING	\$495,000.00
PENDER DIV. 3 AV-5815 DIVISION	WBS 47171.1.1 HENDERSON FIELD AIRPORT (ACZ). APRON EXPANSION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING	\$443,000.00
ONSLOW DIV. 3 HS-2403AH STATEWIDE	WBS 50975.1.35 US 17 AT NC 210. INSTALL NEAR SIDE SIGNAL HEADS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$5,000.00
ONSLOW DIV. 3 HS-2403AI DIVISION	WBS 50975.1.36 SR 1336 (HENDERSON DRIVE) AT SR 1308 (GUM BRANCH ROAD) AND SR 1336 (HENDERSON DRIVE) SOUTH OF SR 1308 (GUM BRANCH ROAD). UPGRADE TRAFFIC SIGNALS AND INSTALL ACCESSIBLE PEDESTRIAN SIGNALS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$5,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
ONSLOW DIV. 3 HS-2403AJ REGIONAL	WBS 50975.1.37 NC 172 FROM US 17 TO SR 1678 (OLD FERRY ROAD); NC 24 FROM NC 53 TO SR 1406 (PINEY GREEN ROAD). INSTALL RUMBLE STRIPS AND PAVEMENT MARKINGS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$5,000.00
ONSLOW DIV. 3 HS-2403AK DIVISION	WBS 50975.1.38 SR 1230 (HAW BRANCH ROAD), FROM NC 111 TO US 258; SR 1501 (SAND RIDGE ROAD) FROM SR 1509 (QUEENS CREEK ROAD) TO SR 1500 (STARLING ROAD); SR 1529 (TURKEY POINT / HARBOR POINT ROAD) FROM SR 1518 (OLD FOLKSTONE ROAD) TO SOUTH OF SR 1530 (TURKEY POINT ROAD) AND SR 1531 (TAR LANDING ROAD) FROM SR 1518 (OLD FOLKSTONE ROAD) TO SR 1534 (HOLLY RIDGE ROAD). INSTALL RUMBLE STRIPS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$5,000.00
NEW HANOVER DIV. 3 HS-2403AL DIVISION	WBS 50975.1.39 SR 1318 (BLUE CLAY ROAD), FROM SR 1302 (NORTH 23RD STREET) TO SR 1336 (SIDBURY ROAD). INSTALL RUMBLE STRIPS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$5,000.00
NEW HANOVER DIV. 3 HS-2403AM DIVISION	WBS 50975.1.40 SR 1520 (GRISSOM ROAD), FROM SR 1492 (MYRTLE GROVE ROAD) TO SR 1521 (PINER ROAD). INSTALL RUMBLE STRIPS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$5,000.00
NEW HANOVER DIV. 3 HS-2403AN STATEWIDE	WBS 50975.1.41 US 421 AT INDEPENDENCE BOULEVARD INTERSECTION IN WILMINGTON. UPGRADE TRAFFIC SIGNAL AND ADD PEDESTRIAN ACCOMMODATIONS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$7,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
NEW HANOVER DIV. 3 HS-2403AO DIVISION	WBS 50975.1.42 SR 1302 (23RD STREET) FROM NC 133 (CASTLE HAYNE ROAD) TO US 74 EAST RAMP. UPGRADE TRAFFIC SIGNAL AND ADD PEDESTRIAN ACCOMMODATIONS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$6,000.00
PENDER DIV. 3 HS-2403AP REGIONAL	WBS 50975.1.43 US 117 AT SR 1412 (NEW ROAD). INSTALL TRAFFIC SIGNAL. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$35,000.00
DUPLIN DIV. 3 HS-2403AQ REGIONAL	WBS 50975.1.44 NC 41 / SR 1163 (TEACHEY ROAD) AT NC 41 (SOUTHERLAND STREET) / SR 1173 (EAST SOUTHERLAND STREET). UPGRADE TRAFFIC SIGNAL. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$5,000.00
NEW HANOVER DIV. 3 HS-2403AR STATEWIDE	WBS 50975.1.45 US 17 (MARKET STREET) AT SR 1402 (PORTERS NECK ROAD) INTERSECTION. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$5,000.00
BRUNSWICK DIV. 3 HS-2403AS STATEWIDE	WBS 50975.1.46 US 74 AT I-140 RAMP INTERSECTIONS IN LELAND. UPGRADE TRAFFIC SIGNALS AND INSTALL ADVANCED WARNING FLASHER. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$40,000.00
NEW HANOVER DIV. 3 HS-2403AT REGIONAL	WBS 50975.1.47 US 421 (CAROLINA BEACH ROAD) AT SR 1276 (CATHAY ROAD) INTERSECTION IN WILMINGTON. UPGRADE TRAFFIC SIGNAL. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$5,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
NEW HANOVER DIV. 3 HS-2403AU STATEWIDE	WBS 50975.1.48 US 74 / US 76 (EASTWOOD ROAD), AT LUMINA COMMONS DRIVEWAY INTERSECTION IN WILMINGTON. IMPROVE LEFT TURN LANE OFFSETS AND PEDESTRIAN ACCOMMODATIONS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$200,000.00
NEW HANOVER DIV. 3 U-4902C STATEWIDE	WBS 40238.2.3 US 17 BUSINESS (MARKET STREET) FROM NORTH OF US 117 / NC 132 (COLLEGE ROAD) TO STATION ROAD. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. \$19,718,068.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$2,000,000.00
PENDER DIV. 3 U-5732 SW/REG	WBS 54023.2.4 US 17 FROM SR 1582 (WASHINGTON ACRES ROAD) TO VISTA LANE. CONVERT TO REDUCED CONFLICT INTERSECTIONS. \$50,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED USING STATEWIDE TIER FUNDING.	\$200,000.00
ONSLOW DIV. 3 U-5791 DIVISION	WBS 44363.1.1 SR 2714 (JACKSONVILLE PARKWAY EXTENSION) FROM NC 53 (WESTERN BOULEVARD) TO US 17 (NEW BERN HIGHWAY). WIDEN TO MULTI-LANES, PART ON NEW LOCATION. \$3,709,900.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
JOHNSTON DIV. 4 B-6050 DIVISION	WBS 48446.1.1 REPLACE BRIDGE 500109 ON SR 2137 (PITTMAN ROAD) OVER I-95, BRIDGE 500110 ON SR 2130 (EAST MAIN STREET) OVER I-95 AND BRIDGE 500112 ON SR 2339 (BAGLEY ROAD) OVER I-95. \$3,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$750,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
JOHNSTON DIV. 4 HS-2404K REGIONAL	WBS 50976.1.12 US 701 AT SR 1143 (STRICKLANDS CROSSROADS ROAD). INSTALL LEFT TURN LANES. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING	\$10,000.00
JOHNSTON DIV. 4 I-5974 REGIONAL	WBS 44993.2.1 I-95 AT US 701 / NC 96. CONSTRUCT INTERCHANGE. \$4,889,702.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED FOR ACQUISITION OF SPECIFIC PARCELS 925, 931 AND 932; AND ADVANCE PROPERTY/UTILITY RELOCATION STUDIES FOR SPECIFIC PARCEL 936.	\$75,170.00
WAYNE DIV. 4 U-2714 REGIONAL	WBS 38979.3.1 US 117 BUSINESS/US 117 (NORTH WILLIAMS STREET) FROM NORTH OF US 70 TO SR 1571 (TOMMY'S ROAD) IN GOLDSBORO. WIDEN TO FOUR LANES AND MAKE SAFETY IMPROVEMENTS. \$20,354,019.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$250,000.00
WAYNE DIV. 4 U-4407 REGIONAL	WBS 39051.1.1 US 70 BUSINESS (EAST ASH STREET) FROM SR 1711 (SOUTH OAK FOREST ROAD) TO US 70 BYPASS. WIDEN TO THREE LANES. \$2,056,216.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$750,000.00
JOHNSTON DIV. 4 U-5943 REGIONAL	WBS 45862.1.1 CLAYTON SIGNAL SYSTEM. \$1,068,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
JOHNSTON DIV. 4 U-6203 DIVISION	WBS 48663.1.1 NC 210 FROM NC 50 TO SR 1330 (RALEIGH ROAD). UPGRADE TO REDUCED CONFLICT INTERSECTIONS. \$3,680,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$750,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAYNE DIV. 4 U-6206 DIVISION	WBS 48666.1.1 SR 1713 (MILLER'S CHAPEL ROAD) FROM US 70 TO SR 1712 (THOROUGHFARE ROAD). MODERNIZE ROADWAY. \$950,105.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
WAYNE DIV. 4 U-6207 DIVISION	WBS 48667.1.1 NC 581 (BILL LANE BOULEVARD / ARLINGTON BRIDGE ROAD) FROM THE NEUSE RIVER SOUTH OF SR 1919 (WESTBROOK ROAD) TO NC 111. MODERNIZE ROADWAY. \$696,026.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
WAKE DIV. 5 HL-0008C BONUSALLOC	WBS 49367.3.16 NC 50 AT SR 2812 (TIMBER DRIVE) INTERSECTION IN GARNER. INTERSECTION IMPROVEMENTS. \$1,139,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$148,660.00) FOR LOW BID ADJUSTMENT.	(\$148,660.00)
WAKE DIV. 5 HL-0008H BONUSALLOC	WBS 49367.3.4 SR 1371/SR 1375 (LAKE WHEELER ROAD) AT SR 1375 (SIMPKINSROAD)/NON-SYSTEM (SIMPKINS FARM LANE) INTERSECTION. INTERSECTION IMPROVEMENTS. \$1,550,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$153,154.00) FOR LOW BID ADJUSTMENT.	(\$153,154.00)
WAKE DIV. 5 HS-2405AW DIVISION	WBS 50977.1.50 SR 1827 (LYNN ROAD) AT GLENDOWER ROAD INTERSECTION. INSTALL TRAFFIC SIGNAL AND PEDESTRIAN ACCOMMODATIONS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$20,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAKE DIV. 5 HS-2405AX DIVISION	WBS 50977.1.51 SR 2765 (OLD HONEYCUTT ROAD) AT FUQUAY-VARINA PARKWAY INTERSECTION. INSTALL TRAFFIC SIGNAL AND PEDESTRIAN ACCOMMODATIONS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$10,000.00
WAKE FRANKLIN DIV. 5 HS-2405BA DIVISION	WBS 50977.1.54 VARIOUS ROUTES IN WAKE AND FRANKLIN COUNTIES. INSTALL EXPERIMENTAL PAVEMENT MARKINGS TO EVALUATE WET RETRO REFLECTIVITY. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$50,000.00
WAKE DIV. 5 HS-2405BC DIVISION	WBS 50977.1.56 SR 2765 (OLD HONEYCUTT ROAD) AT FITNESS DRIVE/ WESTSTONE BOULEVARD INTERSECTION. INSTALL TRAFFIC SIGNAL AND PEDESTRIAN ACCOMMODATIONS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$10,000.00
WAKE DIV. 5 P-5707 REGIONAL	WBS 44643.3.1 CSX S-LINE. CONSTRUCT GRADE SEPARATION AT SR 2052 (ROGERS ROAD EXTENSION), CROSSING #633905Y IN WAKE FOREST. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST PUBLISHED JUNE 13, 2025. THIS IS A CASHFLOW PROJECT WITH \$8,756,000.00 IN SFY 26, \$11,144,000.00 IN SFY 27, \$8,756,000.00 IN SFY 28, \$6,368,000.00 IN SFY 29 AND \$4,776,000.00 IN SFY 30.	\$39,800,000.00
WAKE DIV. 5 P-5737 STATEWIDE	WBS 48153.2.1 CSX S-LINE AT SR 2108 (MILLBROOK ROAD) IN RALEIGH. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING #630605A. \$9,110,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$2,000,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAKE DIV. 5 R-2829 STATEWIDE	WBS 35517.2.1 NEW ROUTE (FUTURE NC 540) FROM EASTERN WAKE FREEWAY FROM I-40 SOUTH OF GARNER TO I-87 / US 64 / US 264 KNIGHTDALE BYPASS. CONSTRUCT FREEWAY ON NEW LOCATION. \$5,292,614.00 HAS PREVIOUSLY BEEN APPROVED FOR APPRAISAL AND ADVANCED ACQUISITION OF SPECIFIC PARCELS. FUNDS NEED TO BE DECREASED (\$708,020.83). WBS WILL BE CLOSED.	(\$708,020.83)
WAKE DIV. 5 U-5811 DIVISION	WBS 44384.1.1 SR 1002 (AVIATION PARKWAY) FROM NC 54 TO I-40 IN MORRISVILLE. WIDEN TO MULTI-LANES. \$3,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
WAKE DIV. 5 U-5891 REGIONAL	WBS 44706.1.1 NC 50 (CREEDMOOR ROAD) FROM I-540 TO NORTH OF NC 98. WIDEN TO MULTI-LANE DIVIDED ROADWAY. \$2,898,141.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
DURHAM DIV. 5 U-5934 STATEWIDE	WBS 45929.1.1 I-885 FROM I-40 TO NC 147 IN DURHAM. ADD LANES, REHABILITATE PAVEMENT, AND PRIORITIZE THE ADDITION OF TRANSIT ACCOMMODATIONS. \$3,056,755.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MULTIPLE COUNTIES DIVS. 5/7/8/9/10 P-5719 REGIONAL	WBS 46931.1.1 PIEDMONT CORRIDOR. PURCHASE AND REFURBISH RAIL CARS FOR PIEDMONT SERVICE EXPANSION IN CABARRUS, DAVIDSON, DURHAM, GUILFORD, MECKLENBURG, ORANGE, RANDOLPH, ROWAN, WAKE AND ALAMANCE COUNTIES. \$9,948,647.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$4,800,000.00
CUMBERLAND DIV. 6 HE-0012 ECON DEV	WBS 50641.2.2 CONSTRUCT NEW ACCESS ROAD WITH IMPROVEMENTS AT INTERSECTION WITH SR 1838 (DUNN ROAD) IN FAYETTEVILLE. \$50,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. UTILITY FUNDS NEED TO BE DECREASED (\$50,000.00). WBS WILL BE CLOSED.	(\$50,000.00)
HARNETT DIV. 6 HL-0155 DIVISION	WBS 51677.1.1 HIGHLAND SCHOOL ROAD (NEW ROUTE). CONNECTING SR 1115 (BUFFALO LAKE ROAD) TO SR 1139 (TINGEN ROAD) SOUTH OF HIGHLAND ELEMENTARY AND MIDDLE SCHOOL CAMPUSES. CONSTRUCT TWO-LANE MINOR THOROUGHFARE PARTIALLY ON NEW LOCATION. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$320,000.00
COLUMBUS DIV. 6 R-5020B DIVISION	WBS 41499.3.3 US 701 BYPASS FROM SR 1437 (VIRGIL AVENUE) TO US 74 / US 76. WIDEN TO MULTI-LANE FACILITY. \$32,486,635.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$4,695,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
HOKE CUMBERLAND DIV. 6 U-5798B DIVISION	WBS 44369.3.3 SR 1102 (GILLIS HILL ROAD) FROM SR 1418 (LINDSAY ROAD) TO NORTH OF SR 1112 (STONEY POINT ROAD). WIDEN TO FOUR LANES. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST DATED JUNE 13, 2025. FUNDS FOR THIS PROJECT ARE CASHFLOWED WITH \$5,568,000.00 IN FY 26, \$6,438,000.00 IN FY 27, \$4,350,000.00 IN FY 28 AND \$1,044,000.00 IN FY 29.	\$17,400,000.00
GUILFORD DIV. 7 I-5965 STATEWIDE	WBS 45915.1.1 I-40/BUSINESS 85/US 29/US70/US 220 FROM US 220/ SR 1398 (FREEMAN MILL ROAD) TO US 29/US 70/US 220 IN GREENSBORO. ADD LANES, IMPROVE SR 1007 (RANDLEMAN ROAD) AND ELM-EUGENE STREET INTERCHANGES, AND REPLACE NORFOLK-SOUTHERN RAILROAD BRIDGE OVERPASS EAST OF ELM-EUGENE STREET. \$1,303,084.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$350,000.00
ALAMANCE DIV. 7 I-6059 DIVISION	WBS 48689.1.1 I-40/I-85 FROM SR 1981 (TROLLINGWOOD-HAWFIELDS ROAD) IN MEBANE. UPGRADE INTERCHANGE. \$2,300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00
GUILFORD DIV. 7 P-5709 REGIONAL	WBS 46920.1.1 NORFOLK SOUTHERN H-LINE. CONSTRUCT GRADE SEPARATION AT FRANKLIN BOULEVARD CROSSING #722959A IN GREENSBORO, AND CLOSE O'FERRELL STREET CROSSING #722 961B. \$3,700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
GUILFORD DIV. 7 U-5850 DIVISION	WBS 50239.3.1 SR 1007 (RANDLEMAN ROAD) FROM ELMSLEY DRIVE TO GLENDALE DRIVE IN GREENSBORO. WIDEN TO MULTI-LANES. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. THIS IS A CASHFLOW PROJECT WITH \$2,881,000.00 IN SFY 26 AND \$1,419,000.00 IN SFY 27.	\$4,300,000.00
GUILFORD DIV. 7 U-5974 REGIONAL	WBS 45962.1.1 NC 68 FROM SR 1523 (HICKSWOOD ROAD) TO SR 1823 (WILLIARD DAIRY ROAD) IN HIGH POINT. UPGRADE TO REDUCED CONFLICT INTERSECTIONS. \$2,909,784.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
ALAMANCE DIV. 7 U-6010 REGIONAL	WBS 47145.3.1 US 70 (SOUTH CHURCH STREET) AT SR 1226/SR 1311 (UNIVERSITY DRIVE) IN BURLINGTON. INTERSECTION IMPROVEMENTS TO INCLUDE WIDENING OF US 70 TO MAINTAIN CONSISTENT CROSS-SECTION WITH PROJECT U-5752 IMPROVEMENTS. \$17,145,166.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$750,000.00
GUILFORD DIV. 7 U-6018 DIVISION	WBS 47163.1.1 NC 62 FROM SR 1154 (KERSEY VALLEY ROAD) TO SR 1162 (WEANT ROAD) IN ARCHDALE. IMPROVE INTERCHANGE AREA AND REALIGN SR 1154 AND SR 1162 INTERSECTIONS. \$2,120,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
GUILFORD DIV. 7 U-6018 DIVISION	WBS 47163.2.1 NC 62 FROM SR 1154 (KERSEY VALLEY ROAD) TO SR 1162 (WEANT ROAD) IN ARCHDALE. IMPROVE INTERCHANGE AREA AND REALIGN SR 1154 AND SR1162 INTERSECTIONS. \$4,406,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$225,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
RICHMOND SCOTLAND DIV. 8 I-6055 REGIONAL	WBS 48399.1.1 US 74/FUTURE I-74 FROM US 74 BUSINESS EAST OF HAMLET TO US 74 BUSINESS WEST OF LAURINBURG. UPGRADE CORRIDOR TO INTERSTATE STANDARDS. \$1,001,864.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$2,000,000.00
MONTGOMERY DIV. 8 R-2527 SW/REG	WBS 35572.1.1 NC 24/27 FROM NC 73 TO THE TROY BYPASS. WIDEN TO A FOUR LANE DIVIDED FACILITY. \$9,849,624.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING STATEWIDE TIER FUNDING. THIS IS A BUILD NC BOND PROJECT.	\$150,000.00
HOKE MOORE DIV. 8 R-5709 REGIONAL	WBS 50205.1.1 NC 211 FROM US 15 / US 501 IN ABERDEEN TO EAST OF SR 1244 (WEST PALMER STREET) / SR 1311 (MOCKINGBIRD HILL ROAD) IN RAEFORD. WIDEN TO MULTI-LANES. \$15,875,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00
HOKE DIV. 8 U-5857 DIVISION	WBS 46384.1.1 SR 1406 (ROCKFISH ROAD) FROM SR 1003 (CAMDEN ROAD) TO NORTH OF WESTFIELD DRIVE; NEW ROUTE (GILLIS HILL ROAD EXTENSION) FROM NORTH OF WESTFIELD DRIVE TO SR 1418 (LINDSAY ROAD). WIDEN TO MULTI-LANES, PART ON NEW LOCATION. \$3,346,849.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$120,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
RANDOLPH DIV. 8 U-6006 DIVISION	WBS 47141.1.1 US 220 BUSINESS FROM SR 2123 (CAUDLE ROAD) TO SR 2270 (US 311 EXTENSION) IN RANDLEMAN. WIDEN TO FOUR LANE DIVIDED FACILITY. \$2,353,600.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$52,138.00
FORSYTH DIV. 9 HB-0036 DIVISION	WBS 50946.1.1 REPLACE BRIDGES 330390 AND 330244 OVER US 52/ NC 8 ON 16TH STREET IN WINSTON-SALEM. \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00
FORSYTH DIV. 9 R-2247D REGIONAL	WBS 34409.1.20 NEW ROUTE (FUTURE NC 452, FUTURE I-274) FROM WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, NORTH OF SR 1348 (ROBINHOOD ROAD-MEADOWLARK DRIVE) TO NC 67. FOUR LANE EXPRESSWAY ON NEW LOCATION. \$975,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$750,000.00
ROWAN DIV. 9 U-5901 DIVISION	WBS 44705.1.2 NEW ROUTE (AIRPORT PARKWAY) FROM US 70/US 601 (JAKE ALEXANDER BOULEVARD) TO SR 2538 (PEELER ROAD) AT US 29 IN SALISBURY. CONSTRUCT TWO LANE ROADWAY. \$1,150,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
DAVIE DIV. 9 U-6187 DIVISION	WBS 48647.1.1 NEW ROUTE FROM SR 1630 (BALTIMORE ROAD) TO I-40. CONSTRUCT TWO LANE EXTENSION OF BALTIMORE ROAD AND INTERCHANGE AT I-40. \$4,097,229.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MECKLENBURG DIV. 10 I-5718 STATEWIDE	WBS 49020.1.1 I-77 FROM SOUTH CAROLINA STATE LINE TO I-277/ NC 16 (BROOKSHIRE FREEWAY). WIDEN EXISTING FREEWAY TO TEN LANES BY CONSTRUCTING MANAGED LANES AND RECONSTRUCT I-277 INTERCHANGES. \$32,025,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$10,000,000.00
UNION DIV. 10 P-5748B REGIONAL	WBS 48336.2.3 CSX SG LINE AT SR 1300 (HELMS ROAD) INTERSECTION. CONSTRUCT GRADE SEPARATION AND CLOSE AT-GRADE CROSSING AT SR 1432 (TORY PATH). \$3,650,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00
MECKLENBURG DIV. 10 R-2555B DIVISION	WBS 34462.1.D4 SR 5544 (WEST CATAWBA AVENUE) FROM NC 73 (SAM FURR ROAD) TO SR 2151 (JETTON ROAD). WIDEN TO FOUR-LANES DIVIDED. \$2,878,507.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$350,000.00
MECKLENBURG DIV. 10 R-2632AB REGIONAL	WBS 38824.1.2 NC 73 FROM NC 115 TO SR 2693 (DAVIDSON-CONCORD ROAD). WIDEN TO FOUR LANES. \$4,025,059.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
MECKLENBURG DIV. 10 R-5706A REGIONAL	WBS 46378.1.2 NC 73 FROM EAST OF SR 2693 (DAVIDSON CONCORD ROAD) TO EAST OF SR 1394 (POPLAR TENT ROAD). WIDEN TO MULTI-LANES. \$1,935,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
ANSON DIV. 10 R-5878 REGIONAL	WBS 48407.1.1 WADESBORO BYPASS NEW ROUTE FROM US 74 WEST OF WADESBORO TO US 74 EAST OF WADESBORO. CONSTRUCT FREEWAY ON NEW LOCATION. \$2,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
MECKLENBURG DIV. 10 U-2509AA STATEWIDE	WBS 38965.1.7 US 74 FROM SHARON FOREST DRIVE AND HARRIS BOULEVARD/VILLAGE LAKE DRIVE AREA. GRADE SEPARATION AT SHARON FOREST DRIVE AND INTERCHANGE AT VILLAGE LAKE DRIVE. \$2,710,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
MECKLENBURG DIV. 10 U-2509AC STATEWIDE	WBS 38965.1.9 US 74 FROM INDEPENDENCE POINTE PARKWAY. CONSTRUCT ROADWAY ON NEW LOCATION FROM WINDSOR SQUARE DRIVE TO NC 51 (MATTHEWS TOWNSHIP PARKWAY). \$1,100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
MECKLENBURG DIV. 10 U-2509AD STATEWIDE	WBS 38965.1.10 US 74 AT MATTHEWS-MINT HILL ROAD INTERSECTION. CONSTRUCT INTERCHANGE AT MATTHEWS-MINT HILL ROAD AND EXTENSION OF NORTHEAST PARKWAY FROM OVERCASH DRIVE TO WAITING STREET. \$1,100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MECKLENBURG DIV. 10 U-2509EB DIVISION	WBS 38965.1.12 INDEPENDENCE POINTE PARKWAY FROM SARDIS ROAD TO SR 3474 (SAM NEWELL ROAD). CONSTRUCT ROADWAY ON NEW LOCATION. \$550,000.00 PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
MECKLENBURG DIV. 10 U-4714A DIVISION	WBS 39078.1.2 SR 1009 (JOHN STREET-OLD MONROE ROAD) FROM SR 3448/SR 3474 (TRADE STREET) TO WEST OF MORNINGSIDE MEADOW LANE. (EXCLUDING I-485 INTERCHANGE). WIDEN TO MULTI-LANES. \$2,645,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
UNION DIV. 10 U-4714B DIVISION	WBS 39078.1.6 SR 1009 (JOHN STREET-OLD MONROE ROAD) FROM WEST OF MORNINGSIDE MEADOW LANE TO EAST OF SR 1377 (WESLEY CHAPEL-STOUTS ROAD) IN INDIAN TRAIL. WIDEN TO MULTI-LANES. \$5,098,987.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
MECKLENBURG DIV. 10 U-4913A DIVISION	WBS 40543.2.4 SR 3174 (IDLEWILD ROAD) FROM SR 3175 (STALLINGS ROAD) TO I-485. WIDEN TO FOUR LANES. \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED FOR FULL RIGHT OF WAY AND UTILITY RELOCATION.	\$750,000.00
UNION DIV. 10 U-5703B SW/DIV	WBS 50129.3.3 SR 1514 (ROCKY RIVER ROAD), JAMES HAMILTON ROAD INTERSECTION IN MONROE. REALIGN JAMES HAMILTON ROAD TO INTERSECT WITH SR 1514 AND MYERS ROAD. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. THIS IS A CASHFLOW PROJECT WITH \$1,513,000.00 IN FY 26 AND \$532,000 FY 27.	\$2,045,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CABARRUS DIV. 10 U-5761 REGIONAL	WBS 50174.1.1 NC 3 (DALE EARNHARDT BOULEVARD) AT US 29/601 (CANNON BOULEVARD) INTERSECTION. CONSTRUCT INTERSECTION IMPROVEMENTS. \$2,182,506.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
MECKLENBURG DIV. 10 U-5768 REGIONAL	WBS 50181.1.R1 NC 49 FROM JOHN KIRK DRIVE TO I-485. WIDEN TO SIX LANES. REALIGN SR 2827 (BACK CREEK CHURCH ROAD) ON NEW LOCATION TO THE NC 49 AND MALLARD CREEK CHURCH ROAD INTERSECTION. CLOSE EXISTING AT GRADE RAIL CROSSING AT NC 49 AND BACK CREEK CHURCH ROAD. \$6,357,503.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
MECKLENBURG DIV. 10 U-5957 REGIONAL	WBS 46889.1.1 NC 27 (FREEDOM DRIVE) FROM SR 1644 (TODDVILLE ROAD) TO SR 1600 (MOORES CHAPEL ROAD). WIDEN TO 4 LANES. \$1,419,154.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00
MECKLENBURG CABARRUS DIV. 10 U-6032 DIVISION	WBS 46965.1.1 SR 2467 (MALLARD CREEK ROAD)/ SR 1445 (DERITA ROAD) FROM I-485 TO SR 2894 (CONCORD MILLS BOULEVARD). WIDEN TO SIX LANES. \$3,548,328.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
MECKLENBURG DIV. 10 U-6103 STATEWIDE	WBS 48136.1.1 US 74 FROM I-277 TO NC 27 (ALBEMARLE ROAD). WIDEN ROADWAY TO ALLOW FOR TWO-WAY MANAGED LANES OPERATIONS. \$10,447,074.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
IREDELL, MECKLENBURG DIVS. 10/12 I-5992 STATEWIDE	WBS 47699.3.1 I-77 FROM MILE MARKER 11 TO MILE MARKER 20 AND MILE MARKER 24.5 TO MILEMARKER 37. REHABILITATE PAVEMENT. \$24,920,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$739,808.84). WBS WILL BE CLOSED.	(\$739,808.84)
WATAUGA DIV. 11 R-2615 REGIONAL	WBS 38819.1.2 US 321/US 421 JUNCTION, NEAR VILAS TO SR 1107 (105 BYPASS), IN VICINITY OF TERMINI OF PROPOSED BOONE PARKWAY. WIDEN TO MULTI-LANES \$2,860,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
IREDELL DIV. 12 R-5100B DIVISION	WBS 41890.2.4 SR 1109 (WILLIAMSON ROAD) FROM SR 1100 (BRAWLEY SCHOOL ROAD) TO NC 150. WIDEN TO FOUR LANES. \$4,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$388,000.00
IREDELL DIV. 12 R-5711 REGIONAL	WBS 50207.2.1 US 21 AT SR 2375 (HOUSTON ROAD)/SR 1312 (FLOWER HOUSE ROAD) INTERSECTION. REALIGN AND SIGNALIZE. \$2,321,548.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$1,225,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CATAWBA DIV. 12 U-2307B DIVISION	WBS 34791.1.9 29TH AVENUE NE IMPROVEMENTS FROM SR 1453 (SPRINGS ROAD) TO NC 127. CONSTRUCT MULTI- LANES FACILITY. \$2,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$2,100,000.00
CATAWBA DIV. 12 U-5777 REGIONAL	WBS 50189.1.1 NC 127 FROM 1ST AVENUE SOUTHEAST TO 2ND AVENUE SOUTHEAST. ADD TURN LANES. \$1,330,160.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$30,000.00
GASTON DIV. 12 U-6043 DIVISION	WBS 46984.2.1 US 29 / US 74 (FRANKLIN BOULEVARD) FROM SR 2200 (COX ROAD) TO 400 FEET EAST OF LINEBERGER ROAD. ADD LANE IN THE EASTBOUND DIRECTION. \$1,800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$385,000.00
GASTON DIV. 12 U-6146 REGIONAL	WBS 48392.2.1 US 29/US 74 (WILKINSON BOULEVARD) FROM MARKET STREET TO SR 2015 (ALBERTA AVENUE). WIDEN TO SIX LANES (INCLUDES REPLACEMENT OF BRIDGE 350082 OVER SOUTH FORK OF CATAWBA RIVER). \$9,875,600.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$3,400,000.00
RUTHERFORD DIV. 13 R-2233BA DIVISION	WBS 34400.1.4 US 221 FROM NORTH OF US 74 BYPASS TO SOUTH OF US 74 BUSINESS. \$6,346,830.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,150,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
HENDERSON DIV. 14 R-2588BA DIVISION	WBS 34473.3.6 NC 191 FROM SR 1381 (MOUNTAIN ROAD) TO NC 280. CLEARING FOR UTILITIES. \$556,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$396,000.00) TO REFLECT THE LOW BID RECEIVED.	(\$396,000.00)
STATEWIDE M-0392 SW/REG/DIV	WBS 40290.1.2 HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. \$10,139,435.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED WITH 40% STATEWIDE (\$200,000.00), 30% DIVISION (\$150,000.00) AND 30% DIVISION (\$150,000.00) TIER FUNDING BEING DECREASED.	(\$500,000.00)
STATEWIDE RX-2000 SW/DIV	WBS 50272.1.1 STATEWIDE. TRAFFIC SEPARATION STUDY FOR RAIL-HIGHWAY GRADE CLOSING IMPROVEMENTS. \$2,700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$800,000.00

BONUSALLOC STRATEGIC TRANSPORTATION INVESTMENTS	2 PROJECTS	(\$301,814.00)
DIVISION STRATEGIC TRANSPORTATION INVESTMENTS	42 PROJECTS	\$38,141,991.93
ECON DEV STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECTS	(\$50,000.00)
REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS	34 PROJECTS	\$60,226,170.00
STATEWIDE STRATEGIC TRANSPORTATION INVESTMENTS	21 PROJECTS	\$14,845,601.96
SW/DIV STRATEGIC TRANSPORTATION INVESTMENTS	2 PROJECTS	\$2,845,000.00
SW/REG STRATEGIC TRANSPORTATION INVESTMENTS	2 PROJECTS	\$350,000.00
SW/REG/DIV STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECTS	(\$500,000.00)
STRATEGIC TRANSPORTATION INVESTMENTS	105 PROJECTS	\$115,556,949.89

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 2	
PITT B-4786 REGIONAL	WBS 38222.3.3, FEDERAL NO. 0013069 REPLACE BRIDGE 730038 OVER THE TAR RIVER ON US 13 IN GREENVILLE. \$14,159,110.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$4,700,000.00 Cost \$3,760,000.00 Fed. \$940,000.00 State
CARTERET CRAVEN HS-2402I DIVISION	WBS 50974.3.10, FEDERAL NO. 5097409 SR 1124 (NINE MILE ROAD/NINE FOOT ROAD)/SR 1756 (LAKE ROAD) FROM NC 24 TO PARKER COURT IN NEWPORT; SR 1124 (NINE MILE ROAD/NINE FOOT ROAD) IN CARTERET COUNTY TO SR 1745 (MILLER BOULEVARD) IN CRAVEN COUNTY. INSTALL RUMBLE STRIPES AND PAVEMENT MARKINGS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$325,000.00 Cost \$292,500.00 Fed. \$32,500.00 State
CARTERET CRAVEN HS-2402L REGIONAL	WBS 50974.3.13, FEDERAL NO. 5097412 NC 101 FROM SR 1212 (AIRPORT ROAD) NEAR BEAUFORT IN CARTERET COUNTY TO OUTER BANKS DRIVE NEAR HAVELOCK IN CRAVEN COUNTY. INSTALL RUMBLE STRIPES AND PAVEMENT MARKINGS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$350,000.00 Cost \$315,000.00 Fed. \$35,000.00 State
MULTIPLE COUNTIES HS-2402S REGIONAL	WBS 50974.3.20, FEDERAL NO. 5097420 NC 58 FROM NORTHWEST OF SR 1109 (PELETIER LOOP ROAD) SOUTHERN INTERSECTION IN CARTERET COUNTY TO THE SOUTHEASTERN MUNICIPAL LIMITS OF MAYSVILLE IN JONES COUNTY; EAST OF SR 1338 (GOSHEN LANE) TO THE SOUTHERN MUNICIPAL LIMITS OF TRENTON IN JONES COUNTY; EAST OF SR 1124 (GREENTOWN ROAD) IN JONES COUNTY TO SR 1900 (COLLIER LOFTIN ROAD) IN LENOIR COUNTY. INSTALL RUMBLE STRIPES. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$1,115,000.00 Cost \$1,003,500.00 Fed. \$111,500.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 2	
CARTERET HS-2402T REGIONAL	WBS 50974.3.21, FEDERAL NO. 5097421 US 70 FROM SR 1429 (OLGA ROAD) TO NC 12; NC 12 FROM US 70 TO SR 1388 (LOLA ROAD). INSTALL RUMBLE STRIPES. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$675,000.00 Cost \$607,500.00 Fed. \$67,500.00 State
MULTIPLE COUNTIES HS-2402U REGIONAL	WBS 50974.3.22, FEDERAL NO. 5097422 NC 903 FROM LAGRANGE TOWN LIMITS IN LENOIR COUNTY TO SR 1104 (HULL ROAD) IN GREENE COUNTY; US 13/258 IN GREENE COUNTY TO NC 11 IN PITT COUNTY; US 13/NC 11 TO MARTIN COUNTY LINE IN PITT COUNTY. INSTALL RUMBLE STRIPES. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$950,000.00 Cost \$855,000.00 Fed. \$95,000.00 State
LENOIR GREENE HS-2402V REGIONAL	WBS 50974.3.23, FEDERAL NO. 5097423 NC 58 FROM NORTH OF SR 1745 (CUNNINGHAM ROAD) IN LENOIR COUNTY TO NORTHWEST OF CAROLINA DRIVE IN GREENE COUNTY; NORTHWESTERN INTERSECTION OF US 13 TO WILSON COUNTY LINE IN GREENE COUNTY. INSTALL RUMBLE STRIPES. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$660,000.00 Cost \$594,000.00 Fed. \$66,000.00 State
BEAUFORT HS-2402W REGIONAL	WBS 50974.3.24, FEDERAL NO. 5097424 US 264 FROM NC 32 TO THE WESTERN TOWN LIMITS OF PANTEGO. INSTALL RUMBLE STRIPES. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$575,000.00 Cost \$517,500.00 Fed. \$57,500.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 3	
BRUNSWICK BN-0023 EXEMPT	WBS 51506.3.1, FEDERAL NO. 5150601 VARIOUS LOCATIONS IN ST. JAMES. REPLACE STREETLIGHTS WITH LED LIGHTS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$400,000.00 Cost \$320,000.00 Fed. \$80,000.00 Local
NEW HANOVER HS-2003A DIVISION	WBS 49303.1.2, FEDERAL NO. 1217007 SR 1217 (17TH STREET) AT DOCK STREET. INSTALL NEAR SIDE SIGNAL HEADS ON PEDESTAL ON BOTH SIDES OF SR 1217 AT DOCK STREET IN WILMINGTON. \$20,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,200.00 Cost \$1,080.00 Fed. \$120.00 State
NEW HANOVER HS-2003AN REGIONAL	WBS 49303.3.41, FEDERAL NO. 4930341 US17/76 (DAWSON STREET AND WOOSTER STREET) AT SR 1216 (16TH STREET) AND SR 1217 (17TH STREET) INTERSECTIONS IN WILMINGTON. UPGRADE TRAFFIC SIGNALS, INSTALL CROSSWALKS AND PEDESTRIAN SIGNALS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$153,000.00 Cost \$137,700.00 Fed. \$15,300.00 State
NEW HANOVER HS-2003V STATEWIDE	WBS 49303.1.23, FEDERAL NO. 0017192 US 17/76 (OLEANDER DRIVE) AT SR 1209 (INDEPENDENCE BOULEVARD). UPGRADE TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS. \$31,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$6,500.00 Cost \$5,850.00 Fed. \$650.00 State
PENDER HS-2403U DIVISION	WBS 50975.3.22, FEDERAL NO. 5097522 SR 1216 (PINEY WOODS ROAD) FROM US 421 TO SR 1336 (HORSE BRANCH ROAD); SR 1002 (ISLAND CREEK ROAD) FROM NC 210 TO NEW HANOVER COUNTY LINE; US 421 FROM NORTH OF SR 1217 (TEDDAR ROAD) TO NEW HANOVER COUNTY LINE. INSTALL RUMBLE STRIPES. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$1,038,000.00 Cost \$934,200.00 Fed. \$103,800.00 State

M-4

ESTIMATED

NCDOT JULY 2025 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

PROJECT DESCRIPTION

PROJ. CATEGORY		COST
	Division 3	
NEW HANOVER U-5525 DIVISION	WBS 44094.1.7, FEDERAL NO. 4409417 WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT. FUNDS ARE NEEDED FOR FY26.	\$1,532,817.00 Cost \$1,226,253.00 Fed. \$11,792.00 State \$294,772.00 Local

TOWN/COUNTY

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 4	
EDGECOMBE B-4933 REGIONAL	WBS 40136.1.1, FEDERAL NO. BRSTP-0033(6) REPLACE BRIDGE 320080 OVER TAR RIVER AND REPLACE BRIDGE 320049 OVER TAR RIVER OVERFLOW ON NC 33 IN TARBORO. \$713,818.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$310,000.00 Cost \$248,000.00 Fed. \$62,000.00 State
JOHNSTON B-6044 STATEWIDE	WBS 48330.1.1, FEDERAL NO. NHPB-0095(054) REPLACE BRIDGES 500082 AND 500085 OVER BLACK CREEK AND BRIDGES 500100 AND 500101 OVER THE NEUSE RIVER ON I-95. \$2,257,000.00 HAS PREVIOUSLY BEEN APPROVE D FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$750,000.00 Cost \$600,000.00 Fed. \$150,000.00 State
NASH HS-2404E DIVISION	WBS 50976.3.6, FEDERAL NO. 5097606 VARIOUS SECONDARY ROADS IN NASH COUNTY. INSTALL LONG LIFE PAVEMENT MARKINGS. FUNDS ARE NEEDED FOR CONSTRUCTION. FEDERAL FUNDS FOR THIS PROJECT ARE CASHFLOWED WITH \$527,400.00 IN FY25 AND \$1,425,600.00 IN FY26, AND STATE MATCH OF \$217,000.00 IN SFY26.	\$2,170,000.00 Cost \$1,953,000.00 Fed. \$217,000.00 State
JOHNSTON U-5726 DIVISION	WBS 54017.1.1, FEDERAL NO. NHP-0301(36) US 301/NC 39/NC 96 FROM SR 1623 (BOOKER DAIRY ROAD) TO SR 2302 (RICKS ROAD). CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. \$1,950,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 4	
JOHNSTON U-5943A REGIONAL	WBS 45862.3.2, FEDERAL NO. 4586202 CLAYTON SIGNAL SYSTEM SOUTH OF NORTH CAROLINA RAILROAD. FUNDS ARE NEEDED FOR CONSTRUCTION. FEDERAL FUNDS FOR THIS PROJECT ARE CASHFLOWED WITH \$27,200.00 IN FY25, \$2,240,800.00 IN FY26, AND \$432,000.00 IN FY27. STATE MATCH FUNDS ARE ALSO CASHFLOWED WITH \$567,000.00 IN SFY26 AND \$108,000.00 IN SFY27. PENDING FHWA APPROVAL.	\$3,375,000.00 Cost \$2,700,000.00 Fed. \$675,000.00 State
JOHNSTON U-5998 DIVISION	WBS 47135.2.1, FEDERAL NO. 4713501 NC 42 FROM SR 1003 (BUFFALO ROAD) TO THE WILSON COUNTY LINE. MODERNIZE ROADWAY. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. FEDERAL FUNDS FOR THIS PROJECT ARE CASHFLOWED WITH \$264,000.00 IN FY25, \$1,584,000.00 IN FY26, \$528,000.00 IN FY27, AND \$264,000.00 IN FY28. STATE MATCH FUNDS ARE ALSO CASHFLOWED WITH \$462,000.00 IN SFY26, \$132,000.00 IN SFY27, AND \$66,000.00 IN SFY28.	\$3,300,000.00 Cost \$2,640,000.00 Fed. \$660,000.00 State
JOHNSTON U-5998 DIVISION	WBS 47135.2.2, FEDERAL NO. 4713501 NC 42 FROM SR 1003 (BUFFALO ROAD) TO THE WILSON COUNTY LINE. MODERNIZE ROADWAY. FUNDS ARE NEEDED FOR UTILITY RELOCATION. FEDERAL FUNDS FOR THIS PROJECT ARE CASHFLOWED WITH \$840,000.00 IN BOTH FY25 AND FY26, AND STATE MATCH OF \$420,000.00 IN SFY26.	\$2,100,000.00 Cost \$1,680,000.00 Fed. \$420,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 5	
DIVISIONWIDE BO-2405A DIVISION	WBS 50934.3.3, FEDERAL NO. 5093403 VARIOUS LOCATIONS IN DIVISION 5 WITH POPULATIONS LESS THAN 5,000. UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). \$740,635.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$75,000.00 Cost \$75,000.00 Fed.
WAKE HL-0042 EXEMPT	WBS 49880.2.1, FEDERAL NO. 1110008 SR 1110 (WILBON ROAD)/SR 5056 (JUDD PARKWAY) AT NC 55 (BROAD STREET) INTERSECTION IN FUQUAY- VARINA. CONSTRUCT DEDICATED TURN LANES ON SR 5056 LEG OF JUDD PARKWAY. \$289,753.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$5,000.00 Cost \$4,000.00 Fed. \$1,000.00 Local
WAKE HL-0042 EXEMPT	WBS 49880.2.2, FEDERAL NO. 1110008 SR 1110 (WILBON ROAD)/SR 5056 (JUDD PARKWAY) AT NC 55 (BROAD STREET) INTERSECTION IN FUQUAY- VARINA. CONSTRUCT DEDICATED TURN LANES ON SR 5056LEG OF JUDD PARKWAY. \$208,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. FUNDS NEED TO BE DECREASED (\$200,000.00). FUNDS ARE NO LONGER NEEDED.	(\$200,000.00) Cost (\$160,000.00) Fed. (\$40,000.00) Local
WAKE HL-0042 EXEMPT	WBS 49880.3.1, FEDERAL NO. 1110008 SR 1110 (WILBON ROAD)/SR 5056 (JUDD PARKWAY) AT NC 55 (BROAD STREET) INTERSECTION IN FUQUAY- VARINA. CONSTRUCT DEDICATED TURN LANES ON SR 5056 LEG OF JUDD PARKWAY. \$797,691.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$1,320,002.00 Cost \$1,056,001.00 Fed. \$264,001.00 Local

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 5	
DURHAM U-4727 DIVISION	WBS 37705.1.9, FEDERAL NO. 3770519 DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT. FUNDS ARE NEEDED FOR FY26.	\$3,814,590.00 Cost \$3,051,672.00 Fed. \$29,343.00 State \$733,575.00 Local
WAKE U-4850 DIVISION	WBS 50245.1.7, FEDERAL NO. 5024517 CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT. FUNDS ARE NEEDED FOR FY26.	\$4,381,000.00 Cost \$3,504,800.00 Fed. \$33,700.00 State \$842,500.00 Local
WAKE U-5618 DIVISION	WBS 47167.3.1, FEDERAL NO. STBGDA-3014(004) SR 3014 (MORRISVILLE-CARPENTER ROAD) FROM SR 1613 (DAVIS DRIVE) TO WEST OF NC 54 IN MORRISVILLE. WIDEN TO FOUR LANE DIVIDED FACILITY. \$5,965,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$736,765.00 Cost \$515,735.00 Fed. \$221,030.00 Local
DURHAM U-5968 REGIONAL	WBS 45982.3.2, FEDERAL NO. STBG-0505(099) ITS/SIGNAL SYSTEM UPGRADE IN DURHAM. \$25,226,271.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$458,000.00 Cost \$366,400.00 Fed. \$91,600.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 6	
ROBESON ER-5600FP DIVISION	WBS 46305.3.79, FEDERAL NO. 0095082 VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND LANDSCAPING AT ROBESON COUNTY WELCOME CENTER ON I-95 NORTHBOUND LANE. \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR LANDSCAPING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 State
CUMBERLAND HS-2406C REGIONAL	WBS 50978.3.4, FEDERAL NO. 5097803 US 401 (RAMSEY STREET) AT NORTHGATE SHOPPING CENTER. INSTALL CROSSWALK, PEDESTRIAN SIGNAL HEADS, CURB RAMPS, AND UPGRADE TRAFFIC SIGNAL. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$330,000.00 Cost \$297,000.00 Fed. \$33,000.00 State
CUMBERLAND HS-2406D REGIONAL	WBS 50978.3.5, FEDERAL NO. 5097804 US 401 BUSINESS AT LANGDON STREET AND COLONIAL DRIVE INTERSECTIONS. INSTALL CROSSWALK, PEDESTRIAN SIGNAL HEADS, CURB RAMPS, AND UPGRADE TRAFFIC SIGNAL. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$280,000.00 Cost \$252,000.00 Fed. \$28,000.00 State
BLADEN HS-2406E REGIONAL	WBS 50978.3.6, FEDERAL NO. 5097805 US 701 AT SR 1806 (MERCER MILL ROAD), SWANZY STREET, AND KING STREET INTERSECTIONS. INSTALL CROSSWALKS, PEDESTRIAN SIGNAL HEADS, AND UPGRADE TRAFFIC SIGNALS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$715,000.00 Cost \$643,500.00 Fed. \$71,500.00 State
CUMBERLAND HS-2406F REGIONAL	WBS 50978.3.7, FEDERAL NO. 5097806 US 401 (RAMSEY STREET) AT TREETOP DRIVE INTERSECTION IN FAYETTEVILLE. INSTALL/UPGRADE CROSSWALKS, PEDESTRIAN SIGNAL HEADS, CURB RAMPS, AND UPGRADE TRAFFIC SIGNAL. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$200,000.00 Cost \$180,000.00 Fed. \$20,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 6	
CUMBERLAND HS-2406O STATEWIDE	WBS 50978.3.16, FEDERAL NO. 5097815 US 401 (SKIBO ROAD) AT SR 1400 (CLIFFDALE ROAD). REVISE TRAFFIC SIGNAL AND INSTALL CROSSWALKS AND PEDESTRIAN SIGNAL HEADS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$260,000.00 Cost \$234,000.00 Fed. \$26,000.00 State
CUMBERLAND HS-2406P REGIONAL	WBS 50978.3.17, FEDERAL NO. 5097816 US 401 BUSINESS (ROBESON STREET) AT SR 1168 (WHITFIELD STREET). REVISE TRAFFIC SIGNAL AND INSTALL CROSSWALKS AND PEDESTRIAN SIGNAL HEADS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$180,000.00 Cost \$162,000.00 Fed. \$18,000.00 State
COLUMBUS HS-2406Q REGIONAL	WBS 50978.3.18, FEDERAL NO. 5097817 NC 410 (BROWN STREET) AT FIRST AVENUE INTERSECTION. UPGRADE TRAFFIC SIGNAL WITH PEDESTRIAN HEADS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$85,000.00 Cost \$76,500.00 Fed. \$8,500.00 State
CUMBERLAND U-5207 DIVISION	WBS 47071.1.6, FEDERAL NO. 4707116 FAYETTEVILLE URBAN AREA PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT. FUNDS ARE NEEDED FOR FY26.	\$624,000.00 Cost \$499,200.00 Fed. \$4,800.00 State \$120,000.00 Local
COLUMBUS W-5706AA REGIONAL	WBS 44852.3.28, FEDERAL NO. 0410007 NC 410 (JOE BROWN HIGHWAY) AT SR 1317 (CLARENDON CHADBOURN ROAD) SOUTH OF CHADBOURN. \$655,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$75,000.00 Cost \$67,500.00 Fed. \$7,500.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 7	
ROCKINGHAM B-5716 DIVISION	WBS 45672.3.1, FEDERAL NO. BRZ-1138(021) REPLACE BRIDGE 780140 OVER THE DAN RIVER ON SR 1138 (LINDSEY BRIDGE ROAD). FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST PUBLISHED JUNE 13, 2025. FEDERAL FUNDS FOR THIS PROJECT ARE CASHFLOWED WITH \$6,282,000.00 IN FY25, \$5,492,000.00 IN FY26 AND \$1,926,000.00 IN FY27.	\$13,700,000.00 Cost \$13,700,000.00 Fed.
GUILFORD C-5600E EXEMPT	WBS 50061.1.6, FEDERAL NO. CMAQ-0708(080) I-85 GUILFORD COUNTY EXTENSION OF TRAFFIC MANAGEMENT SYSTEMS. INSTALLATION OF FIBER OPTIC COMMUNICATIONS NETWORK, CCTV AND DMS SYSTEM. \$253,345.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$110,000.00 Cost \$88,000.00 Fed. \$22,000.00 State
ORANGE EB-6033AH DIVISION	WBS 48778.4.21, FEDERAL NO. 4877(421) SAFE ROUTES TO SCHOOL (SRTS) - TOWN OF CHAPEL HILL. \$377,440.00 HAS PREVIOUSLY BEEN APPROVED FOR THE COMMUNITY OUTREACH/EDUCATION PROGRAM. ADDITIONAL FUNDS ARE REQUESTED.	\$24,000.00 Cost \$19,200.00 Fed. \$4,800.00 Local
GUILFORD I-5964 STATEWIDE	WBS 45914.3.2, FEDERAL NO. 0040109 I-40/BUSINESS 85/US 29/US 70/US 220 AT ELM-EUGENE STREET IN GREENSBORO. INTERCHANGE IMPROVEMENTS. \$675,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$700,000.00 Cost \$560,000.00 Fed. \$140,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 7	
GUILFORD U-4758 DIVISION	WBS 40251.3.1, FEDERAL NO. 0710027 SR 1818 (JOHNSON STREET)/SR 1850 (SANDY RIDGE ROAD) FROM SR 1820 (SKEET CLUB ROAD) TO SOUTH OF I-40 IN HIGH POINT. WIDEN TO FOUR LANES. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST PUBLISHED JUNE 13, 2025. FEDERAL FUNDS FOR THIS PROJECT ARE CASHFLOWED WITH \$15,763,200.00 IN FY25, \$20,714,400.00 IN FY26, \$12,868,000.00 IN FY27, \$7,292,000.00 IN FY28 AND \$3,283,200.00 IN FY29. STATE MATCH FUNDS ARE ALSO CASHFLOWED WITH \$9,119,400.00 IN SFY26, \$3,217,000.00 IN SFY27, \$1,823,000.00 IN SFY28 AND \$820,800.00 IN SFY29.	\$74,901,000.00 Cost \$59,920,800.00 Fed. \$14,980,200.00 State
GUILFORD U-6085 DIVISION	WBS 47848.1.8, FEDERAL NO. 4784818 GREENSBORO URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT. FUNDS ARE NEEDED FOR FY26.	\$975,000.00 Cost \$780,000.00 Fed. \$7,500.00 State \$187,500.00 Local

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 8	
HOKE BL-0136 DIVISION	WBS 51546.1.1, FEDERAL NO. 5154601 US 401 FROM WALMART IN RAEFORD TO JAMES A. LEACH AQUATIC AND RECREATION CENTER. CONSTRUCT SIDEWALK. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$30,000.00 Cost \$24,000.00 Fed. \$6,000.00 Local
CHATHAM BN-0012 EXEMPT	WBS 51190.1.1, FEDERAL NO. 5119001 TOWN LAKE PARK IN PITTSBORO. INSTALL SIDEWALK. \$116,688.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$74,844.00 Cost \$59,875.00 Fed. \$14,969.00 Local

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 9	
FORSYTH BL-0016 DIVISION	WBS 49478.1.1, FEDERAL NO. 4947801 HARMON LANE FROM SR 4315 (SOUTH MAIN STREET) TO BROAD STREET IN KERNERSVILLE. CONSTRUCT FIVE-FOOT SIDEWALK. \$40,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$107,000.00 Cost \$85,600.00 Fed. \$21,400.00 Local
FORSYTH BL-0018 DIVISION	WBS 49480.1.1, FEDERAL NO. 0918132 BREWER ROAD FROM BUCHANAN STREET TO CLEMMONSVILLE ROAD IN WINSTON-SALEM. CONSTRUCT FIVE-FOOT SIDEWALK. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$300,000.00 Cost \$240,000.00 Fed. \$60,000.00 Local
FORSYTH EB-5959 DIVISION	WBS 48435.1.1, FEDERAL NO. 4843501 SR 3000 (IDOLS ROAD) FROM SR 1103 (MIDDLEBROOK DRIVE) TO TANGLEWOOD PARK ROAD IN CLEMMONS. CONSTRUCT SIDEWALK. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$192,500.00 Cost \$154,000.00 Fed. \$38,500.00 Local
FORSYTH EB-6040 DIVISION	WBS 48942.2.1, FEDERAL NO. 1101019 SR 1101 (HARPER ROAD) FROM NORTH OF FAIR OAKS DRIVE TO MORGAN ELEMENTARY SCHOOL WESTERN ENTRANCE IN CLEMMONS. CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALK. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$112,500.00 Cost \$90,000.00 Fed. \$22,500.00 Local
FORSYTH EB-6040 DIVISION	WBS 48942.2, FEDERAL NO. 1101019 SR 1101 (HARPER ROAD) FROM NORTH OF FAIR OAKS DRIVE TO MORGAN ELEMENTARY SCHOOL WESTERN ENTRANCE IN CLEMMONS. CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALK. FUNDS ARE NEEDED FOR UTILITY RELOCATION.	\$20,000.00 Cost \$16,000.00 Fed. \$4,000.00 Local

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 9	
DAVIDSON FORSYTH HI-0005 STATEWIDE	WBS 49996.1.1, FEDERAL NO. 0285003 I-285/US 52/NC 8 FROM SR 3010 (OLD US 52) IN DAVIDSON COUNTY TO SR 4205 (S. MAIN STREET) IN FORSYTH COUNTY. PAVEMENT REHABILITATION. \$350,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00 Cost \$200,000.00 Fed. \$50,000.00 State
ROWAN HS-2009I REGIONAL	WBS 49321.3.10, FEDERAL NO. 4932110 NC 152 AT NC 153 NEAR CHINA GROVE. INTERSECTION IMPROVEMENTS. \$350,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00 Cost \$45,000.00 Fed. \$5,000.00 State
FORSYTH I-5880 REGIONAL	WBS 53080.3.1, FEDERAL NO. 5308001 I-40/US 311 AT NC 109 (THOMASVILLE ROAD)/ CLEMMONSVILLE ROAD SPLIT-DIAMOND INTERCHANGE IN WINSTON-SALEM. CONVERT HALF DIAMOND INTERCHANGE AT NC 109 TO FULL DIAMOND AND REMOVE CONNECTOR ROADS AND HALF DIAMOND INTERCHANGE AT CLEMMONSVILLE ROAD. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST PUBLISHED JUNE 13, 2025. FEDERAL FUNDS FOR THIS PROJECT ARE CASHFLOWED WITH \$13,433,600.00 IN FY25, \$15,140,000.00 IN FY26 AND \$7,426,400.00 IN FY27. STATE MATCH FUNDS ARE ALSO CASHFLOWED WITH \$7,143,400.00 IN SFY26 AND \$1,856,600.00 IN SFY27.	\$45,000,000.00 Cost \$36,000,000.00 Fed. \$9,000,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 9	
STOKES R-5768 DIVISION	WBS 44670.3.1, FEDERAL NO. STP-0311(035) US 311 (SOUTH MAIN STREET) AT NC 65 AND SR 1928 (STOKESBURG ROAD) AND AT NC 65 AT NORFOLK SOUTHERN RAIL CROSSING #470 180V IN WALNUT COVE. UPGRADE INTERSECTION AND IMPROVE RAILROAD CROSSING. \$6,963,235.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$1,825,000.00 Cost \$1,460,000.00 Fed. \$365,000.00 State
FORSYTH U-4951 DIVISION	WBS 50247.1.7, FEDERAL NO. 5024717 WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT. FUNDS ARE NEEDED FOR FY26.	\$1,071,200.00 Cost \$856,960.00 Fed. \$8,240.00 State \$206,000.00 Local

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 10	
MECKLENBURG BL-0081 DIVISION	WBS 50809.1.1, FEDERAL NO. 5080901 LEBANON ROAD FROM GRISTMILL LANE TO MARGARET WALLACE ROAD, AND ON MARGARET WALLACE ROAD FROM LEBANON ROAD TO IDLEWILD ROAD. CONSTRUCT SIDEWALK. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$434,000.00 Cost \$347,200.00 Fed. \$86,800.00 Local
STANLY EB-5857 DIVISION	WBS 47313.3.1, FEDERAL NO. 0200413 NC 200 FROM NORTH LOVE CHAPEL TO CARMEL ROAD IN STANFIELD. CONSTRUCT SIDEWALKS AND ADA RAMPS ON WEST SIDE OF STREET. FUNDS ARE NEEDED FOR CONSTRUCTION. STATE MATCH FOR THIS PROJECT USES HIGH IMPACT/LOW-COST STATE FUNDS.	\$860,000.00 Cost \$688,000.00 Fed. \$53,000.00 State \$119,000.00 Local
CABARRUS HL-0157 EXEMPT	WBS 51698.3.1, FEDERAL NO. 5169801 I-85, GEORGE LILES PARKWAY INTERCHANGE. INSTALL LIGHTING AT INTERCHANGE. FUNDS ARE NEEDED FOR CONSTRUCTION. STATE MATCH FOR THIS PROJECT USES HIGH IMPACT/LOW-COST STATE FUNDS.	\$1,000,000.00 Cost \$800,000.00 Fed. \$66,668.00 State \$133,332.00 Local
MECKLENBURG HS-2410G DIVISION	WBS 50982.3.8, FEDERAL NO. 5098203 SR 2935 (THE PLAZA) AT COVER CREEK DRIVE. INSTALL DIRECTIONAL CROSSOVER. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$482,000.00 Cost \$433,800.00 Fed. \$48,200.00 State
MECKLENBURG I-5714 STATEWIDE	WBS 50127.3.1, FEDERAL NO. NHPP-077-1(219)23 I-77 AT SR 2136 (GILEAD ROAD) INTERCHANGE IN HUNTERSVILLE. UPGRADE EXISTING INTERCHANGE. \$23,805,881.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$750,000.00 Cost \$600,000.00 Fed. \$150,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 10	
MECKLENBURG U-2509 STATEWIDE	WBS 38965.1.1, FEDERAL NO. NHS-0074(70) US 74 (INDEPENDENCE BOULEVARD) FROM CHARLOTTE OUTER LOOP TO IDLEWILD ROAD. UPGRADE ROADWAY TO EXPRESSWAY WITH EXPRESS LANES AND CONSTRUCT IMPROVEMENTS ON PARALLEL ROUTES. \$22,016,742.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$750,000.00 Cost \$600,000.00 Fed. \$150,000.00 State
MECKLENBURG U-2509AC STATEWIDE	WBS 38965.2.15, FEDERAL NO. 3896501 US 74 FROM INDEPENDENCE POINTE PARKWAY. CONSTRUCT ROADWAY ON NEW LOCATION FROM WINDSOR SQUARE DRIVE TO NC 51 (MATTHEWS TOWNSHIP PARKWAY). FUNDS ARE NEEDED FOR ADVANCED UTILITY RELOCATION.	\$3,500,000.00 Cost \$2,800,000.00 Fed. \$700,000.00 State
UNION U-4714B DIVISION	WBS 39078.2.6, FEDERAL NO. STPDA-1009(18) SR 1009 (OLD MONROE ROAD) FROM WEST OF MORNINGSIDE MEADOW LANE TO EAST OF SR 1377 (WESLEY CHAPEL-STOUTS ROAD) IN INDIAN TRAIL. WIDEN TO MULTI-LANES. \$28,551,827.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$1,100,000.00 Cost \$880,000.00 Fed. \$220,000.00 State
MECKLENBURG U-4950 EXEMPT	WBS 50246.1.7, FEDERAL NO. 5024617 CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT. FUNDS ARE NEEDED FOR FY26.	\$1,872,000.00 Cost \$1,497,600.00 Fed. \$14,400.00 State \$360,000.00 Local

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 11	
WILKES HS-2411A DIVISION	WBS 50983.3.2, FEDERAL NO. 5098301 SR 1143 (NEW BROWNS FORD ROAD), BRIDGE 960093 OVER YADKIN RIVER. INSTALL GUARDRAIL. \$36,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$4,000.00 Cost \$3,600.00 Fed. \$400.00 State
SURRY R-5901 REGIONAL	WBS 48416.2.1, FEDERAL NO. 4841601 NC 89 (WEST PINE STREET) AT SR 1397 (ROUND PEAK CHURCH ROAD) INTERSECTION. IMPROVE INTERSECTION. \$370,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 State
CALDWELL U-4700CC STATEWIDE	WBS 35993.3.10, FEDERAL NO. NHP-0321(045) US 321 AT SR 1108 (MISSION ROAD). UPGRADE INTERSECTION TO REDUCED CONFLICT INTERSECTION, WITHIN THE LIMITS OF U-4700C. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST PUBLISHED JUNE 13, 2025. FEDERAL FUNDS FOR THIS PROJECT ARE CASHFLOWED WITH \$66,400.00 IN FY25, \$3,240,000.00 IN FY26, \$2,573,600.00 IN FY27, AND \$760,000.00 IN FY28. STATE MATCH FUNDS ARE ALSO CASHFLOWED WITH \$826,600.00 IN SFY26, \$643,400.00 IN SFY27, AND \$190,000.00 IN SFY28.	\$8,300,000.00 Cost \$6,640,000.00 Fed. \$1,660,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 12	
IREDELL B-5846 DIVISION	WBS 45799.3.1, FEDERAL NO. 1892003 REPLACE BRIDGE 480189 OVER SOUTH YADKIN RIVER ON SR 1892 (JENNINGS ROAD). \$5,495,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 State
CATAWBA IREDELL R-2307B REGIONAL	WBS 37944.1.FR5, FEDERAL NO. STP-0150(036) NC 150 FROM SR 1840 (GREENWOOD ROAD) IN CATAWBA COUNTY TO US 21 IN IREDELL COUNTY. WIDEN ROADWAY. NC 150 FROM SR 1840 TO SR 1303 (PERTH ROAD)/SR 1180 (DOOLIE ROAD) WILL BE WIDENED TO FOUR LANES. NC 150 FROM SR 1303/SR 1180 TO US 21 WILL BE WIDENED TO SIX LANES. \$9,905,494.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 State
CATAWBA IREDELL R-2307B REGIONAL	WBS 37944.2.5, FEDERAL NO. STP-0150(036) NC 150 FROM SR 1840 (GREENWOOD ROAD) IN CATAWBA COUNTY TO US 21 IN IREDELL COUNTY. WIDEN ROADWAY. NC 150 FROM SR 1840 TO SR 1303 (PERTH ROAD)/SR 1180 (DOOLIE ROAD) WILL BE WIDENED TO FOUR LANES. NC 150 FROM SR 1303/ SR 1180 TO US 21 WILL BE WIDENED TO SIX LANES. \$11,600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. ADDITIONAL FUNDS ARE REQUESTED.	\$2,500,000.00 Cost \$2,000,000.00 Fed. \$500,000.00 State
MULTIPLE COUNTIES U-4700A STATEWIDE	WBS 35993.2.GV6, FEDERAL NO. NHP-0321(039) US 321 FROM NORTH OF US 70 IN HICKORY TO US 321A. PROPOSED WIDENING. \$67,799,319.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A GARVEE BOND PROJECT.	\$12,005,000.00 Cost \$9,604,000.00 Fed. \$2,401,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 12	
CATAWBA U-5777 REGIONAL	WBS 50189.3.1, FEDERAL NO. 5018901 NC 127 FROM 1ST AVENUE SOUTHEAST TO 2ND AVENUE SOUTHEAST. ADD TURN LANES. \$7,691,327.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED \$2,500,000.00 TO REFLECT THE LOW BID ADJUSTMENT.	\$2,500,000.00 Cost \$2,000,000.00 Fed. \$500,000.00 State
CATAWBA U-5924 DIVISION	WBS 46876.1.9, FEDERAL NO. 4687619 GREATER HICKORY METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT. FUNDS ARE NEEDED FOR FY26.	\$130,000.00 Cost \$104,000.00 Fed. \$25,000.00 State \$1,000.00 Local

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 13	
MULTIPLE COUNTIES A-0010A REGIONAL	WBS 32573.1.9, FEDERAL NO. NHF-026-1(87)30 I-26 (US19/23) FROM I-240 IN ASHEVILLE TO TENNESSEE STATE LINE AT SAMS GAP. WIDEN TO MULTI-LANE FREEWAY AND CONSTRUCT INTERCHANGE IMPROVEMENTS. \$5,827,029.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,100,000.00 Cost \$880,000.00 Fed. \$220,000.00 State
BUNCOMBE EB-5547A DIVISION	WBS 51045.2.2, FEDERAL NO. 5104512 BLACK MOUNTAIN RIVERWALK GREENWAY. CONSTRUCT MULTI-USE PATH FROM BLACK MOUNTAIN AVENUE TO FLAT CREEK GREENWAY. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$40,000.00 Cost \$32,000.00 Fed. \$8,000.00 Local
BUNCOMBE EB-5944 DIVISION	WBS 48235.3.1, FEDERAL NO. STBGDA-1319(020) SR 1319 (JOHNSTON BOULEVARD) FROM PATTON AVENUE TO IONA CIRCLE IN ASHEVILLE. CONSTRUCT SIDEWALKS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$2,350,000.00 Cost \$1,880,000.00 Fed. \$470,000.00 Local
BUNCOMBE HL-0014 DIVISION	WBS 49470.1.1, FEDERAL NO. 4947001 SR 3214 (BILTMORE AVENUE) AT WHITE FAWN DRIVE INTERSECTION. INSTALL A TRAFFIC SIGNAL AND CONSTRUCT PEDESTRIAN IMPROVEMENTS. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$75,000.00 Cost \$60,000.00 Fed. \$15,000.00 Local
BUNCOMBE HS-2413K REGIONAL	WBS 50985.3.12, FEDERAL NO. 5098501 US 19/US 23/US 74 ALTERNATE (SMOKEY PARK HIGHWAY) FROM THE I-40 WESTBOUND RAMPS TO THE INGLES SHOPPING CENTER (COOPER BOULEVARD). INSTALL PEDESTRIAN SIGNALS, CROSSWALKS, AND SIDEWALK. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$905,000.00 Cost \$814,500.00 Fed. \$90,500.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 13	
MADISON TN-6128 EXEMPT	WBS 51519.1.1, FEDERAL NO. 5151901 CONSTRUCT PARK AND RIDE AT US 25 BUSINESS/US 70 BUSINESS INTERSECTION IN MADISON COUNTY. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$27,500.00 Cost \$22,000.00 Fed. \$5,500.00 State
BUNCOMBE U-5616 DIVISION	WBS 44539.1.9, FEDERAL NO. 4453919 FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT. FUNDS ARE NEEDED FOR FY26.	\$323,700.00 Cost \$258,960.00 Fed. \$2,490.00 State \$62,250.00 Local

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST			
	Division 14				
GRAHAM A-0009CA EXEMPT	WBS 32572.2.16, FEDERAL NO. 0143012 US 129 FROM 0.2 MILES SOUTH OF SR 1275 (FIVE POINTS ROAD) TO NC 143; US 129 TO SR 1223 (BEECH CREEK ROAD). UPGRADE ROADWAY. \$4,310,861.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. FUNDS NEED TO BE DECREASED (\$3,782,587.00). FUNDS ARE NO LONGER NEEDED. THIS IS AN APPALACHIAN DEVELOPMENT PROJECT.	(\$3,782,587.00) Cost (\$3,782,587.00) Fed.			
MACON EB-5756 DIVISION	WBS 50433.3.1, FEDERAL NO. TAP-1729(004) SR 1729 (DEPOT STREET) FROM US 441 BUSINESS (EAST MAIN STREET) TO SR 1667 (WAYAH STREET). CONSTRUCT MISSING SECTIONS OF SIDEWALK ALONG WEST SIDE AND CONSTRUCT NEW SIDEWALK ALONG EAST SIDE. \$519,559.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$31,180.00 Cost \$24,944.00 Fed. \$6,236.00 Local			
MULTIPLE COUNTIES HS-2414J REGIONAL	WBS 50986.3.11, FEDERAL NO. 5098610 US 441 AND US 19, VARIOUS LOCATIONS. UPGRADE GUARDRAIL END UNITS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$110,000.00 Cost \$99,000.00 Fed. \$11,000.00 State			
MACON HS-2414K REGIONAL	WBS 50986.3.12, FEDERAL NO. 5098609 US 19, US 23 AND US 64. UPGRADE GUARDRAIL END UNITS AT VARIOUS LOCATIONS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$850,000.00 Cost \$765,000.00 Fed. \$85,000.00 State			
CHEROKEE HS-2414L STATEWIDE	WBS 50986.3.13, FEDERAL NO. 5098611 US 19. UPGRADE GUARDRAIL END UNITS AT VARIOUS LOCATIONS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$130,000.00 Cost \$117,000.00 Fed. \$13,000.00 State			

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TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED
	Division 14	
TRANSYLVANIA HS-2414O REGIONAL	WBS 50986.3.16, FEDERAL NO. 5098612 US 64 (ROSMAN HIGHWAY) AT ESTATOE TRAIL GREENWAY CROSSING NEAR SR 1347 (CAROLINA AVENUE) (0.17 MILE NORTHEAST OF SR 1347). INSTALL A PEDESTRIAN HYBRID BEACON. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$170,000.00 Cost \$153,000.00 Fed. \$17,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Statewide	
STATEWIDE NO ID EXEMPT	WBS 44100.26.1, FEDERAL NO. 4410019 FY 2026 STATE PLANNING AND RESEARCH WORK PROGRAM. FUNDS ARE NEEDED FOR STAFF RESEARCH.	\$1,190,000.00 Cost \$952,000.00 Fed. \$238,000.00 State
STATEWIDE NO ID EXEMPT	WBS 44100.26.2, FEDERAL NO. 4410020 FY 2026 STATE PLANNING AND RESEARCH WORK PROGRAM. FUNDS ARE NEEDED FOR THE RESEARCH TECHNICAL REFERENCE LIBRARY.	\$155,000.00 Cost \$124,000.00 Fed. \$31,000.00 State
STATEWIDE NO ID EXEMPT	WBS 44100.26.3, FEDERAL NO. 4410021 FY 2026 STATE PLANNING AND RESEARCH WORK PROGRAM. FUNDS ARE NEEDED FOR RESEARCH IMPLEMENTATION AND TRAINING SUPPORT.	\$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 State
STATEWIDE NO ID EXEMPT	WBS 44100.26.4, FEDERAL NO. 4410022 FY 2026 STATE PLANNING AND RESEARCH WORK PROGRAM. FUNDS ARE NEEDED FOR AASHTO TECHNICAL SERVICE SUBSCRIPTIONS.	\$217,000.00 Cost \$173,600.00 Fed. \$43,400.00 State
STATEWIDE NO ID EXEMPT	WBS 44100.26.5, FEDERAL NO. 4410023 FY 2026 STATE PLANNING AND RESEARCH WORK PROGRAM. FUNDS ARE NEEDED FOR RESEARCH PROGRAM SUPPORT.	\$25,000.00 Cost \$20,000.00 Fed. \$5,000.00 State
STATEWIDE NO ID EXEMPT	WBS 44100.26.6, FEDERAL NO. 4410024 FY 2026 STATE PLANNING AND RESEARCH WORK PROGRAM. FUNDS ARE NEEDED FOR CONTRACT RESEARCH.	\$5,000,000.00 Cost \$4,000,000.00 Fed. \$1,000,000.00 State
STATEWIDE NO ID EXEMPT	WBS 44100.26.7, FEDERAL NO. 4410025 FY 2026 STATE PLANNING AND RESEARCH WORK PROGRAM. FUNDS ARE NEEDED FOR THE TECHNICAL ASSISTANCE PROGRAM.	\$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 State

M-27

NCDOT JULY 2025 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN/COUNTY	PROJECT DESCRIPTION	ESTIMATED
PROJ.		COST
CATEGORY		

Statewide

STATEWIDE	WBS 44100.26.8, FEDERAL NO. 4410026	\$100,000.00 Cost
NO ID	FY 2026 STATE PLANNING AND RESEARCH WORK	\$80,000.00 Fed.
EXEMPT	PROGRAM. FUNDS ARE NEEDED FOR THE	\$20,000.00 State
	UNIVERSITY RESEARCH MATCH PROGRAM.	

ITEM M SUMMARY - 96 PROJECTS - (TOTAL FEDERAL AND STATE) \$220,528,546.00

STIP ADDITIONS

DIVISION 2 * HN-0041 CARTERET PROJ.CATEGORY REGIONAL	NC 58, SR 1259 (TAYLOR NOTION ROAD) INTERSECTION. CONSTRUCT ROUNDABOUT. ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES AND PROGRAM SUPPORT.	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2026 - FY 2026 - FY 2026 - FY 2026 - FY 2026 - FY 2026 -	\$140,000 \$35,000 \$80,000 \$20,000 \$120,000 \$30,000 \$1,336,000 \$334,000 \$2,095,000	(CRPLT5) (T(M)) (CRPLT5) (T(M)) (CRPLT5) (T(M)) (CRPLT5) (T(M))
DIVISION 5 * BL-0168 DURHAM PERSON PROJ.CATEGORY DIVISION	DURHAM TO ROXBORO RAIL TRAIL, NC 55 (AVONDALE DRIVE) IN DURHAM TO PATTERSON DRIVE / SOMERSET CHURCH ROAD IN ROXBORO. CONSTRUCT GREENWAY. ADD PROJECT AT THE REQUEST OF THE MPO. S(M) FUNDS REPRESENT NC COMPLETE THE TRAILS PROGRAM FUNDS.	RIGHT-OF-WAY	FY 2026 - FY 2026 - FY 2026 - FY 2026 - FY 2026 -	\$7,500,000 \$3,250,000 \$1,000,000 \$1,688,000 \$802,000 \$14,240,000	(BGDA) (CMAQ) (S(M)) (L(M)) (L)
TM-0067 DURHAM PROJ.CATEGORY PUBLIC TRANS	GODURHAM, SYSTEMWIDE. PURCHASE SERVICE FOR PASSENGERS WHO ARE ELIGIBLE FOR ADA SERVICES OUTSIDE OF THE 3/4 MILE ADA SERVICE AREA OF GODURHAM. ADD PROJECT AT THE REQUEST OF THE MPO.	ACQUISITION	FY 2025 - FY 2025 - FY 2026 - FY 2026	\$50,000 \$200,000 \$50,000 \$200,000 \$500,000	(L) (5310) (L) (5310)
DIVISION 7 TM-0066 ORANGE PROJ.CATEGORY PUBLIC TRANS	ORANGE COUNTY PUBLIC TRANSIT, SYSTEMWIDE. OPERATING ASSISTANCE ADD PROJECT AT THE REQUEST OF THE MPO.	OPERATIONS	FY 2025 - FY 2025 - FY 2026 - FY 2026	\$429,000 \$429,000 \$429,000 \$429,000 \$1,716,000	(L) (5307) (L) (5307)
TM-0068 ORANGE PROJ.CATEGORY PUBLIC TRANS	ORANGE COUNTY STEAM, SYSTEMWIDE. FUNDING FOR EDUCATION PROGRAM, EXPAND AND MANAGE A VOLUNTEER DRIVER PROGRAM, AND PURCHASE SERVICE FOR TRANSPORTATION OPERATORS. ADD PROJECT AT THE REQUEST OF THE MPO.	OPERATIONS	FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$48,000 \$192,000 \$48,000 \$192,000 \$480,000	(L) (5310) (L) (5310)

^{*} INDICATES FEDERAL AMENDMENT

STIP ADDITIONS

	SIII ADDITI	0113			
DIVISION 7 TU-0021 GUILFORD PROJ.CATEGORY PUBLIC TRANS	GREENSBORO TRANSIT AUTHORITY, SYSTEMWIDE. TRANSIT PLANNING ADD PROJECT AT THE REQUEST OF THE MPO.	PLANNING	FY 2025 - FY 2025 - FY 2025	\$30,000 \$30,000 \$242,000 \$302,000	(S) (L) (5303)
DIVISION 8 * BL-0163 RANDOLPH PROJ.CATEGORY EXEMPT	SR 1009 (NORTH MAIN STREET), COLUMBUS AVENUE TO THE GUILFORD COUNTY LINE. CONSTRUCT SIDEWALK AND CURB RAMPS. ADD PROJECT AT THE REQUEST OF THE MPO.	CONSTRUCTION	FY 2025 - FY 2025	\$753,000 \$151,000 \$904,000	(CRPDA) (L(M))
DIVISION 12 * BL-0164 CATAWBA PROJ.CATEGORY DIVISION	CONOVER BOULEVARD E, CONOVER CITY PARK TO 1ST STREET SE. CONSTRUCT CORRIDOR IMPROVEMENTS INCLUDING SIDEWALKS, PEDESTRIAN SIGNALIZATION AND TURN LANE IMPROVEMENTS. ADD PROJECT AT THE REQUEST OF THE MPO.	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - FY 2026 - FY 2028 - FY 2028 - FY 2028 - FY 2029 - FY 2029 -	\$120,000 \$30,000 \$40,000 \$10,000 \$20,000 \$5,000 \$460,000 \$122,000 \$807,000	(BGDA) (L(M)) (BGDA) (L(M)) (BGDA) (L(M)) (BGDA) (L(M))
* BL-0165 CATAWBA PROJ.CATEGORY DIVISION	10TH AVENUE SE; 3RD STREET SE; 8TH AVENUE SE; 5TH STREET SE; 3RD AVENUE DRIVE SE. VARIOUS LOCATIONS IN HICKORY. CONSTRUCT SIDEWALK. ADD PROJECT AT THE REQUEST OF THE MPO.	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2027 - FY 2028 - FY 2028 -	\$280,000 \$70,000 \$320,000 \$80,000 \$280,000 \$70,000 \$1,920,000 \$480,000	(TAANY) (L(M)) (CMAQ) (L(M)) (CMAQ) (L(M)) (CMAQ) (L(M)) (CMAQ)

\$3,500,000

^{*} INDICATES FEDERAL AMENDMENT

\$950,000

\$697,000

\$661,000

REVISIONS TO THE 2024-2033 STIP HIGHWAY PROGRAM

STIP ADDITIONS

* BL-0166	MASSEL AVENUE, RODORET STREET TO CAROLINA	ENGINEERING	FY 2026 -	\$140,000	(TAANY)
BURKE	STREET SE. CONSTRUCT SIDEWALK.		FY 2026 -	\$35,000	(L(M))
PROJ.CATEGORY	ADD PROJECT AT THE REQUEST OF THE MPO.	RIGHT-OF-WAY	FY 2028 -	\$60,000	(TAANY)
DIVISION			FY 2028 -	\$15,000	(L(M))
		UTILITIES	FY 2028 -	\$20,000	(TAANY)
			FY 2028 -	\$5,000	(L(M))
		CONSTRUCTION	FY 2029 -	\$540,000	(TAANY)
			FY 2029 -	\$135,000	(L(M))

CITY OF ASHEVILLE, VARIOUS. FY 2021 AOPP - AREAS TU-0020 PI ANNING FY 2025 -\$268,000 (DP) OF CONSISTENT POVERTY PLANNING SURVEY AND BUNCOMBE FY 2025 -\$67,000 (L) PROJ.CATEGORY ENGAGEMENT \$335,000

ADD PROJECT AT THE REQUEST OF THE MPO. DP **PUBLIC TRANS** FUNDS REPRESENT FTA DISCRETIONARY GRANT

STIP MODIFICATIONS

DIVISION 2

DIVISION 13

* HS-2402AA NC 11, SOUTH OF SR 1143 (LIDDELL ROAD) TO NORTH CONSTRUCTION FY 2026 - \$1,400,000 (HSIP) **LENOIR** OF SR 1144 (TULLS MILL ROAD / SOUTH LENOIR \$1,400,000

PROJ.CATEGORY DRIVE). INSTALL TWO REDUCED CONFLICT

INTERSECTIONS. REGIONAL

ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.

DIVISION 3

AV-5804 OAJ, ALBERT J. ELLIS AIRPORT. ACQUIRE LAND FOR RIGHT-OF-WAY FY 2026 -\$300.000 (T)**ONSLOW** RELOCATION, RUNWAY PROTECTION ZONE, AND \$397,000 FY 2026 -(O)

PROJ.CATEGORY RUNWAY EXTENSION.

TO REFLECT LATEST DELIVERY SCHEDULE, DELAY REGIONAL

RIGHT-OF-WAY FROM FY 23 TO FY 26. O FUNDS

REPRESENT AIRPORT FUNDS.

AV-5805 OAJ, ALBERT J. ELLIS AIRPORT. ACQUIRE LAND FOR RIGHT-OF-WAY FY 2026 -\$300,000 (T)HIGHWAY RELOCATION. ONSLOW FY 2026 -\$61,000 (O)FY 2027 -\$300,000 (T)

PROJ.CATEGORY TO REFLECT LATEST DELIVERY SCHEDULE, DELAY

RIGHT-OF-WAY FROM FY 23 TO FY 26. O FUNDS REGIONAL

REPRESENT AIRPORT FUNDS.

^{*} INDICATES FEDERAL AMENDMENT

\$305,000

\$450,000

REVISIONS TO THE 2024-2033 STIP HIGHWAY PROGRAM

STIP MODIFICATIONS

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* EB-5982 \$24,000 NC 211 (NORTH HOWE STREET), EAST OWEN STREET **ENGINEERING** FY 2025 -(TA5T50) BRUNSWICK TO DOSHER HOSPITAL IN SOUTHPORT. CONSTRUCT FY 2025 -\$6,000 (L(M))PROJ.CATEGORY SIDEWALK. CONSTRUCTION FY 2025 -\$140,000 (TA5T50)

TO REFLECT LATEST DELIVERY SCHEDULE, DELAY DIVISION

FY 2025 - \$35,000 (L(M))\$205,000 PRELIMINARY ENGINEERING FROM FY 23 TO FY 25. THIS ACTION ADDS PRELIMINARY ENGINEERING TO

THE FEDERALLY APPROVED STIP.

HS-2003AA SR 1308 (BELL FORK ROAD), BRYNN MARR ROAD CONSTRUCTION FY 2026 - \$246,000 (HSIP) INTERSECTION. UPGRADE TRAFFIC SIGNAL, SIGNING, **ONSLOW** \$246,000

PROJ.CATEGORY AND PAVEMENT MARKINGS.

TO ALLOW ADDITIONAL TIME FOR PLANNING AND DIVISION

DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.

HS-2003AR US 17 BUSINESS, NC 906 (MIDWAY ROAD) RIGHT-OF-WAY FY 2025 -\$48,000 (HSIP) INTERSECTION. INSTALL TRAFFIC SIGNAL. FY 2026 -**BRUNSWICK** CONSTRUCTION \$257,000 (HSIP)

PROJ.CATEGORY TO ALLOW ADDITIONAL TIME FOR PLANNING AND

DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26. REGIONAL

HS-2003AT NC 24, SR 1445 (NORRIS ROAD) INTERSECTION IN RIGHT-OF-WAY FY 2025 -\$125,000 (HSIP) SWANSBORO. INSTALL RAMPS AND PEDESTRIAN **ONSLOW** CONSTRUCTION FY 2026 - \$325.000 (HSIP)

PROJ.CATEGORY ACCOMMODATIONS.

TO ALLOW ADDITIONAL TIME FOR PLANNING AND REGIONAL

DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.

HS-2003D US 17 (FUTURE I-74), SR 1130 (MOUNT PISGAH ROAD) / FY 2026 - \$269,000 CONSTRUCTION (HSIP) \$269,000

SR 1344 (SELLERS ROAD) INTERSECTION. INSTALL BRUNSWICK

PROJ.CATEGORY SIGNALIZED LEFTOVER.

TO ALLOW ADDITIONAL TIME FOR UTILITY STATEWIDE

RELOCATION, DELAY CONSTRUCTION FROM FY 25 TO

FY 26.

FY 2025 -HS-2003X NC 24, SR 1514 (PHILLIPS LOOP ROAD) INTERSECTION RIGHT-OF-WAY \$184,000 (HSIP) IN SWANSBORO. INSTALL CROSSWALKS WITH ONSI OW CONSTRUCTION FY 2026 -\$202,000 (HSIP)

\$386,000

PROJ.CATEGORY PEDESTRIAN SIGNALS AND ADVANCE FLASHERS.

TO ALLOW ADDITIONAL TIME FOR PLANNING AND STATEWIDE

DESIGN. DELAY CONSTRUCTION FROM FY 25 TO FY 26.

\$60,000

REVISIONS TO THE 2024-2033 STIP HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION

* HS-2403AH US 17, NC 210 INTERSECTION EAST OF HOLLY RIDGE. CONSTRUCTION FY 2025 - \$21,000 (HSIP) ONSLOW INSTALL SIGNAL HEADS. \$21,000

PROJ.CATEGORY ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.

* HS-2403AI SR 1336 (HENDERSON DRIVE), SR 1308 (GUM BRANCH CONSTRUCTION FY 2026 - \$60,000 (HSIP)

ONSLOW ROAD) INTERSECTION AND INTERSECTION SOUTH OF **PROJ.CATEGORY** SR 1308 (GUM BRANCH ROAD) IN JACKSONVILLE.

ACCESSIBLE PEDESTRIAN SIGNALS.

UPGRADE TRAFFIC SIGNALS AND INSTALL

ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.

* HS-2403AN US 421, INDEPENDENCE BOULEVARD INTERSECTION CONSTRUCTION FY 2026 - \$38,000 (HSIP) NEW HANOVER IN WILMINGTON. UPGRADE TRAFFIC SIGNAL AND ADD \$38,000

PROJ.CATEGORY PEDESTRIAN ACCOMODATIONS.

STATEWIDE ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.

* HS-2403AO SR 1302 (23RD STREET), NC 133 (CASTLE HAYNE CONSTRUCTION FY 2026 - \$199,000 (HSIP)
NEW HANOVER ROAD) TO US 74 EAST RAMP. UPGRADE TRAFFIC \$199,000

NEW HANOVER ROAD) TO US 74 EAST RAMP. UPGRADE TRAFFIC PROJ.CATEGORY SIGNAL AND ADD PEDESTRIAN ACCOMODATIONS.

DIVISION <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> TRANSPORTATION MOBILITY AND SAFETY DIVISION.

* HS-2403AQ NC 41 / SR 1163 (TEACHER ROAD), NC 41 CONSTRUCTION FY 2026 - \$17,000 (HSIP)

DUPLIN (SOUTHERLAND STREET) / SR 1173 (E SOUTHERLAND \$17,000 **PROJ.CATEGORY** STREET) INTERSECTION IN WALLACE. UPGRADE

REGIONAL TRAFFIC SIGNAL.

ADD PROJECT BREAK AT THE REQUEST OF THE

TRANSPORTATION MOBILITY AND SAFETY DIVISION.

* HS-2403AR US 17 (MARKET STREET), SR 1402 (PORTERS NECK CONSTRUCTION FY 2025 - \$11,000 (HSIP) NEW HANOVER ROAD) INTERSECTION IN WILMINGTON. UPGRADE \$11,000

PROJ.CATEGORY TRAFFIC SIGNAL.

STATEWIDE ADD PROJECT BREAK AT THE REQUEST OF THE

TRANSPORTATION MOBILITY AND SAFETY DIVISION.

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

STIP MODIFICATIONS								
DIVISION 3 * HS-2403AS BRUNSWICK PROJ.CATEGORY STATEWIDE	US 74, I-140 RAMP INTERSECTIONS IN LELAND. UPGRADE TRAFFIC SIGNALS AND INSTALL ADVANCED WARNING FLASHER. ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	CONSTRUCTION	FY 2026	\$147,000 \$147,000	(HSIP)			
* HS-2403AT NEW HANOVER PROJ.CATEGORY REGIONAL	US 421 (CAROLINA BEACH ROAD), SR 1276 (CATHAY ROAD) INTERSECTION IN WILMINGTON. UPGRADE TRAFFIC SIGNAL. ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	CONSTRUCTION	FY 2025	\$18,000 \$18,000	(HSIP)			
P-5740B NEW HANOVER PROJ.CATEGORY STATEWIDE	CSX SE LINE, WILMINGTON. CLOSE AND IMPROVE VARIOUS AT-GRADE CROSSINGS. TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 25 TO FY 26. DP FUNDS REPRESENT FEDERAL CRISI GRANT.	UTILITIES CONSTRUCTION	FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2028 -	\$289,000	(T) (DP) (T) (DP) (T) (DP) (T)			
DIVISION 4 B-4933 EDGECOMBE PROJ.CATEGORY REGIONAL	NC 33, BRIDGE 320080 OVER TAR RIVER AND BRIDGE 320049 OVER TAR RIVER OVERFLOW. REPLACE BRIDGES. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - FY 2027 - FY 2028 - FY 2029 - FY 2030 - FY 2031 -	\$60,000 \$800,000 \$3,703,000 \$5,313,000 \$4,025,000 \$3,059,000 \$16,960,000	(BFP) (BFP) (BFP) (BFP) (BFP) (BFP)			
* HS-2404A WAYNE PROJ.CATEGORY REGIONAL	NC 55, SR 1006 (GRANTHAM SCHOOL ROAD) INTERSECTION. REALIGN INTERSECTION. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 27 AND CONSTRUCTION FROM FY 26 TO FY 28.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - FY 2028	\$96,000	(HSIP) (HSIP) (HSIP)			
* HS-2404G	SR 1007 (BROGDEN ROAD), US 301 TO WAYNE COUNTY	CONSTRUCTION	FY 2026	\$1,350,000	(HSIP)			

JOHNSTON LINE. CONSTRUCT PAVED SHOULDERS, RESURFACE, \$1,350,000 (HSIF

PROJ.CATEGORY AND INSTALL RUMBLE STRIPES AND PAVEMENT

MARKINGS.

DIVISION

<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> TRANSPORTATION MOBILITY AND SAFETY DIVISION.

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

DIVISION 4 * HS-2404J JOHNSTON PROJ.CATEGORY REGIONAL	US 301 / NC 96 (BRIGHTLEAF BOULEVARD), SR 1921 (HOSPITAL ROAD) INTERSECTION IN SMITHFIELD. UPDATE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN IMPROVEMENTS. ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	CONSTRUCTION	FY 2026	\$45,000 \$45,000	(HSIP)
RC-2004B JOHNSTON PROJ.CATEGORY DIVISION	SR 2383 (PRESTON STREET), CSX CROSSING 629 950L. CLOSE SR 2383 (PRESTON STREET) CROSSING IN SELMA TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - FY 2026 - FY 2026 - FY 2027 -	\$50,000 \$20,000 \$337,000 \$163,000 \$570,000	(RR) (RR) (RR) (RR)
U-6204 WAYNE PROJ.CATEGORY DIVISION	SR 1556 (WAYNE MEMORIAL DRIVE), COUNTRY DAY ROAD TO NEW HOPE ROAD. CONSTRUCT ACCESS MANAGEMENT. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - FY 2027 - FY 2028 - FY 2029 - FY 2030 - FY 2026 - FY 2028 - FY 2029 - FY 2030 -	\$1,406,000 \$1,406,000 \$469,000 \$410,000 \$410,000 \$1,400,000 \$3,523,000 \$5,456,000 \$2,422,000 \$16,902,000	(BG50200) (BG50200) (BG50200) (BG50200) (BG50200) (T) (T) (T)
DIVISION 5 * EB-5834 DURHAM PROJ.CATEGORY DIVISION	BRYANT BRIDGE NORTH / GOOSE CREEK WEST TRAIL, HILLCREST DRIVE TO SR 1407 (WEST CARVER STREET) IN DURHAM. CONSTRUCT SIDEWALKS ON BOTH SIDES. ADD UTILITIES NOT PREVIOUSLY PROGRAMMED.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2028 -	\$1,099,000 \$2,739,000	(TAANY) (L(M)) (TAANY) (L(M)) (TAANY) (L(M)) (L) (TAANY) (L(M)) (TAANY) (L(M)) (TAANY) (L(M))
* HS-2005L DURHAM PROJ.CATEGORY DIVISION	SR 1327 (GREGSON STREET), KNOX STREET INTERSECTION. INSTALL TRAFFIC SIGNAL. ADD UTILITIES NOT PREVIOUSLY PROGRAMMED. TO ALLOW ADDITONAL TIME FOR UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	UTILITIES CONSTRUCTION	FY 2026 - FY 2026 -	\$15,000 \$110,000 \$125,000	(HSIP) (HSIP)

^{*} INDICATES FEDERAL AMENDMENT

\$134,000

\$5,569,000

\$5,555,000

REVISIONS TO THE 2024-2033 STIP HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION	5
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HS-2405AR VARIOUS, DOWNTOWN RALEIGH. CONSTRUCT RIGHT-OF-WAY FY 2025 -\$5,000 (HSIP) WAKE PEDESTRIAN IMPROVEMENTS AT MULTIPLE EXISTING UTILITIES FY 2025 -\$5,000 (HSIP) PROJ.CATEGORY CROSSWALKS INCLUDING PEDESTRIAN CURB CONSTRUCTION FY 2025 - \$1,020,000 (HSIP) EXTENSIONS, RAISED CROSSWALKS, AND MEDIAN \$1.030.000 DIVISION

> ACCELERATE RIGHT-OF-WAY, UTILITIES, AND CONSTRUCTION FROM FY 26 TO FY 25 AT THE

REQUEST OF THE MPO.

REFUGE ISLANDS.

* HS-2405BC SR 2765 (OLD HONEYCUTT ROAD), FITNESS DRIVE / UTILITIES FY 2026 -\$50,000 (HSIP) WESTSTONE BOULEVARD INTERSECTION. INSTALL CONSTRUCTION FY 2026 -\$300,000 WAKE (HSIP) \$350,000

PROJ.CATEGORY TRAFFIC SIGNAL AND PEDESTRIAN

ACCOMMODATIONS. DIVISION

> ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.

HS-2405Q FY 2025 -SR 5144 (HERITAGE LAKE ROAD), HERITAGE HEIGHTS RIGHT-OF-WAY \$2,000 (HSIP) LANE INTERSECTION. CONSTRUCT CROSSWALK AND FY 2025 -\$2,000 WAKF UTILITIES (HSIP) FY 2026 - \$130,000 PROJ.CATEGORY SIDEWALK IMPROVEMENTS. CONSTRUCTION (HSIP)

TO REFLECT LATEST DELIVERY SCHEDULE, DELAY DIVISION

CONSTRUCTION FROM FY 25 TO FY 26.

TA-4818B GOTRIANGLE, SYSTEMWIDE, PURCHASE CAPITAL FY 2025 - \$1,114,000 (L)

ORANGE REPLACEMENT BUS. FY 2025 - \$4,000,000 (5307)**DURHAM** FY 2025 - \$455,000 (5309)

MODIFY FUNDING IN FY 25 AT THE REQUEST OF THE

PROJ.CATEGORY MPO.

PUBLIC TRANS

FY 2025 - \$1,111,000 TG-4821B GOTRIANGLE, SYSTEMWIDE. FUNDING FOR ROUTINE CAPITAL CAPITAL INCLUDING BUS STOP SHELTERS, BENCHES, WAKE FY 2025 -\$4,444,000 (5307)

SHOP EQUIPMENT, SPARE PARTS, ENGINES, **DURHAM**

FAREBOX, SERVICE VEHICLES ETC. **ORANGE**

PROJ.CATEGORY MODIFY FUNDING IN FY 25 AT THE REQUEST OF THE

MPO. **PUBLIC TRANS**

STIP MODIFICATIONS

DIVISION 6 HO-0014 ROBESON PROJ.CATEGORY REGIONAL	NC 72, NC 41 TO NC 211 IN LUMBERTON. CONSTRUCT COMPLETE STREET IMPROVEMENTS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26. DP FUNDS REPRESENT FEDERAL RAISE GRANT FUNDS.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - FY 2026 - FY 2026 - FY 2026 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2028 -	\$105,000 \$15,000 \$97,000 \$13,000 \$8,600,000 \$7,000 \$1,000 \$443,000 \$49,000 \$217,000 \$24,000 \$9,571,000	(HSIP) (HF) (HSIP) (HF) (DP) (HSIP) (HF) (HSIP) (HSIP) (HF) (HSIP) (HF)
DIVISION 7 AV-5701 GUILFORD PROJ.CATEGORY STATEWIDE	GSO, PIEDMONT TRIAD INTERNATIONAL AIRPORT. EXTEND RUNWAY 5R-23L. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	CONSTRUCTION	FY 2027 - FY 2028	\$500,000 \$19,500,000 \$500,000 \$500,000 \$21,000,000	(T) (O) (T) (T)
BL-0042 GUILFORD PROJ.CATEGORY DIVISION	VANCE ARLINGTON GREENWAY, NORTH OF FLORIDA STREET TO BRAGG STREET IN GREENSBORO. CONSTRUCT GREENWAY AND SIDE PATH. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	CONSTRUCTION	FY 2026 - FY 2026	\$960,000 \$240,000 \$1,200,000	(TAANY) (L)
EB-5879 ALAMANCE PROJ.CATEGORY DIVISION	US 70 (NORTH CHURCH STREET), SR 1716 (GRAHAM-HOPEDALE ROAD) TO SR 1719 (SELLARS MILL ROAD) IN BURLINGTON. CONSTRUCT SIDEWALK. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26 AND DELAY CONSTRUCTION FROM FY 25 TO FY 26.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - FY 2026 - FY 2026 - FY 2026 - FY 2026 - FY 2026 -	\$2,640,000 \$660,000 \$760,000 \$190,000 \$744,000 \$186,000 \$5,180,000	(TA50200) (L(M)) (TA50200) (L(M)) (TA50200) (L(M))
EB-5986 GUILFORD PROJ.CATEGORY DIVISION	BENJAMIN PARKWAY, ELAM AVENUE TO US 220 (BATTLEGROUND AVENUE) IN GREENSBORO. CONSTRUCT BENJAMIN PARKWAY SIDE PATH INCLUDING ROADWAY IMPROVEMENTS, SIGNAL MODIFICATIONS, AND CROSSING IMPROVEMENTS. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 25 TO FY 27.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2028 -	\$1,360,000 \$340,000 \$576,000 \$144,000 \$2,579,000 \$645,000 \$1,581,000 \$395,000 \$7,620,000	(TAANY) (L(M)) (TAANY) (L(M)) (TAANY) (L(M)) (TAANY) (L(M))

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

STIP MODIFICATIONS						
DIVISION 7 HL-0047 GUILFORD PROJ.CATEGORY DIVISION	SR 2523 (YANCEYVILLE STREET); SR 2876 (SANDS DRIVE); OLD BATTLEGROUND ROAD, LEES CHAPEL ROAD TO FUTURE I-840 (GREENSBORO URBAN LOOP); EAST CONE BOULEVARD TO MCKNIGHT MILL ROAD; US 220 (BATTLEGROUND AVENUE) TO BRITISH LAKE DRIVE IN GREENSBORO. WIDEN AND MODERNIZE ROADWAY, CONSTRUCT CURB AND GUTTER AND SIDEWALKS; CONSTRUCT SIDEWALK; CONSTRUCT SIDEWALK. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26 AND DELAY CONSTRUCTION FROM FY 25 TO FY 27.	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - FY 2026 - FY 2027 - FY 2027 -	\$56,000 \$14,000 \$440,000 \$110,000 \$620,000	(BGDA) L(M) (BGDA) L(M)	
HL-0048 GUILFORD PROJ.CATEGORY DIVISION	VARIOUS, LOCATIONS IN GREENSBORO. PEDESTRIAN SIGNAL INSTALLATION, ACCESSIBLE RAMP CONSTRUCTION, AND TRAFFIC SIGNAL REPLACEMENT AT VARIOUS INTERSECTIONS IN GREENSBORO. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26 AND DELAY CONSTRUCTION FROM FY 25 TO FY 27.	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - FY 2026 - FY 2027 - FY 2027 -	\$8,000 \$2,000 \$800,000 \$200,000 \$1,010,000	(BGDA) L(M) (BGDA) L(M)	
HL-0126 GUILFORD PROJ.CATEGORY DIVISION	LINDLEY ROAD, SR 2147 (WEST FRIENDLY AVENUE) TO SR 1546 (NORTH COLLEGE ROAD) IN GREENSBORO. MODERNIZE ROADWAY. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	CONSTRUCTION	FY 2026 - FY 2026 -	\$1,843,000 \$461,000 \$2,304,000	(BGANY) (L(M))	
TG-0019 GUILFORD PROJ.CATEGORY PUBLIC TRANS	GREENSBORO TRANSIT AUTHORITY, VARIOUS LOCATIONS. FUNDING FOR ROUTINE CAPITAL INCLUDING FAREBOXES, CAMERA SYSTEMS, APCS AND DELIVERY FOR ASSET TRANSFER OF USED BUSES, DEPOT TICKET MACHINE, REALTIME SHELTER	CAPITAL	FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 -	\$257,000 \$1,028,000 \$134,000 \$536,000 \$134,000	(L) (5309) (L) (5309) (L)	

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SIGNAGE, AND BUS SHELTERS.

MODIFY FUNDING IN FY 25 AT THE REQUEST OF THE

(5309)

(L)

FY 2027 - \$536,000

\$134,000

\$3,295,000

\$536,000 (5309)

FY 2028 -

FY 2028 -

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

STIP MODIFICATIONS						
DIVISION 7 TG-5105 GUILFORD PROJ.CATEGORY PUBLIC TRANS	GREENSBORO TRANSIT AUTHORITY, SYSTEMWIDE. FUNDING FOR ROUTINE CAPITAL. MODIFY FUNDING IN FY 25 AT THE REQUEST OF THE MPO.	CAPITAL	FY 2025 - \$15 FY 2026 - \$1 FY 2026 - \$5 FY 2027 - \$1 FY 2027 - \$5 FY 2028 - \$1 FY 2028 - \$5	39,000 56,000 14,000 56,000 14,000 56,000 05,000	(L) (5309) (L) (5309) (L) (5309) (L) (5309)	
TL-0035 ORANGE PROJ.CATEGORY PUBLIC TRANS	CHAPEL HILL TRANSIT, SOUTHERN VILLAGE PARK AND RIDE LOT TO EUBANKS ROAD PARK AND RIDE LOT CONSTRUCT NORTH-SOUTH BUS RAPID TRANSIT (NSBRT) SYSTEM. MODIFY FUNDING IN FY 27 AT THE REQUEST OF THE MPO.	CONSTRUCTION	FY 2027 - \$38,74 FY 2027 - <u>\$162,80</u> \$201,54	04,000	(L) (5307)	
TO-6139 GUILFORD PROJ.CATEGORY PUBLIC TRANS	GREENSBORO TRANSIT AUTHORITY, SYSTEMWIDE. FUNDING FOR OPERATING ASSISTANCE. MODIFY FUNDING IN FY 25, FY 26, FY 27, FY 28, FY 29 AND FY 30 AT THE REQUEST OF THE MPO.	OPERATIONS	FY 2025 - \$8 FY 2026 - \$3 FY 2026 - \$3 FY 2027 - \$3 FY 2027 - \$3 FY 2028 - \$3 FY 2028 - \$3 FY 2029 - \$3 FY 2029 - \$3 FY 2030 - \$3 FY 2030 - \$3	35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 20,000	(L) (5310)	
TQ-6783 GUILFORD PROJ.CATEGORY PUBLIC TRANS	GREENSBORO TRANSIT AUTHORITY, VARIOUS LOCATIONS. FUNDING FOR SECTION 5310 FOR CAPITAL PROJECT. MODIFY FUNDING IN FY 25, FY 26, FY 27 AND FY 28 AT THE REQUEST OF THE MPO.	CAPITAL	FY 2025 - \$65 FY 2026 - \$8 FY 2026 - \$33 FY 2027 - \$8 FY 2027 - \$33 FY 2028 - \$8 FY 2028 - \$33 FY 2029 - \$33 FY 2029 - \$33 FY 2029 - \$33 FY 2030 - \$8 FY 2030 - \$33	64,000 56,000 34,000 35,000 34,000 35,000 34,000 35,000 34,000 35,000 34,000 35,000 31,000	(L) (5310)	

^{*} INDICATES FEDERAL AMENDMENT

\$1.150.000

\$536,000

\$134,000

\$670,000

\$875,000

(TADA)

L(M)

FY 2026 -

FY 2026 -

REVISIONS TO THE 2024-2033 STIP HIGHWAY PROGRAM

STIP MODIFICATIONS

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U-5532F VARIOUS, HOLDEN ROAD FROM WALKER AVENUE TO CONSTRUCTION FY 2026 - \$1,518,000 (TADA) **GUILFORD** SPRING GARDEN STREET - BOTH SIDES, HOLDEN FY 2026 - \$380,000 (L) PROJ.CATEGORY ROAD FROM DARDEN ROAD TO VANDALIA ROAD -\$1,898,000 WEST SIDE, HOLDEN ROAD FROM MADISON AVENUE DIVISION

TO WALKER AVENUE - BOTH SIDES, RANKIN ROAD / MARTIN AVENUE. INSTALL SIDEWALK.

TO REFLECT LATEST DELIVERY SCHEDULE, DELAY

CONSTRUCTION FROM FY 25 TO FY 26.

U-5532G VARIOUS, LOCATIONS IN GREENSBORO. CONSTRUCT CONSTRUCTION FY 2026 -\$920,000 (TADA) SIDEWALK IMPROVEMENTS. \$230,000 **GUILFORD** FY 2026 -L(M)

PROJ.CATEGORY TO REFLECT LATEST DELIVERY SCHEDULE, DELAY

CONSTRUCTION FROM FY 25 TO FY 26. DIVISION

U-5532H VARIOUS, NORTH SIDE OF SEMINOLE DRIVE FROM CONSTRUCTION **GUILFORD** JOSEPHINE BOYD STREET: NORTH SIDE OF

PROJ.CATEGORY WHIPPOORWILL DRIVE FROM PENNYDALE DRIVE TO

JANE STREET; AND NORTH SIDE OF WEST BESSEMER DIVISION

AVENUE FROM GRECADE STREET TO HILL STREET.

INSTALL SIDEWALK.

TO REFLECT LATEST DELIVERY SCHEDULE, DELAY

CONSTRUCTION FROM FY 25 TO FY 26.

DIVISION 8

HS-2408B US 1, SR 2026 (YOUNGS ROAD). INSTALL REDUCED RIGHT-OF-WAY FY 2026 -\$25,000 (HSIP) CONFLICT INTERSECTION. FY 2026 -\$25,000 MOORE UTILITIES (HSIP) CONSTRUCTION FY 2026 -\$825,000 (HSIP) PROJ.CATEGORY TO REFLECT LATEST DELIVERY SCHEDULE, DELAY

RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26. **STATEWIDE**

DIVISION 9

* C-5603H FY 2025 -BRENNER AVENUE, SR 2094 (STATESVILLE UTILITIES \$220,000 (CMAQ) ROWAN BOULEVARD) TO WEST HORAH STREET, AND AT LINK \$55,000 FY 2025 -(L(M))PROJ.CATEGORY AVENUE IN SALISBURY. CONSTRUCT SIDEWALKS AND (CMAQ) CONSTRUCTION FY 2025 -\$970,000 ADD TURN LANES AT LINK AVENUE. FY 2025 -\$305,000 (CRPANY) **EXEMPT**

ADD UTILITIES NOT PREVIOUSLY PROGRAMMED. FY 2025 -\$243,000 (L(M))FY 2025 -\$76,000 (L) \$1,869,000

* INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

DIVISION 9 * EB-5619B ROWAN PROJ.CATEGORY DIVISION	GRANTS CREEK GREENWAY, CATAWBA COLLEGE AND MEADOWBROOK NEIGHBORHOOD TO SOUTH OF STATESVILLE BOULEVARD IN SALISBURY. CONSTRUCT MULTI-USE PATH. ADD UTILITIES NOT PREVIOUSLY PROGRAMMED.	UTILITIES CONSTRUCTION	FY 2025 - \$8,000 FY 2025 - \$2,000 FY 2025 - \$1,380,000 FY 2025 - \$345,000 \$1,735,000	(L(M)) (BGDA) (L(M))
* HL-0049 ROWAN PROJ.CATEGORY DIVISION	BRENNER AVENUE, US 70 / US 601 (JAKE ALEXANDER BOULEVARD) TO MILFORD HILLS ROAD IN SALISBURY. CONSTRUCT MEDIAN AND CONSTRUCT ROUNDABOUT AT MILFORD HILLS ROAD. ADD UTILITIES NOT PREVIOUSLY PROGRAMMED.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$11,000 FY 2025 - \$3,000 FY 2025 - \$160,000 FY 2025 - \$40,000 FY 2026 - \$473,000 FY 2026 - \$118,000 \$805,000	(L(M)) (BGDA) (L(M)) (BGDA) (L(M))
P-5732 DAVIDSON PROJ.CATEGORY EXEMPT	NORTH CAROLINA RAILROAD, LEXINGTON TRAIN STATION. CONSTRUCT TRACK IMPROVEMENTS AND MULTI-MODAL PASSENGER RAIL AND BUS STATION IN THE LEXINGTON DEPOT DISTRICT. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26. "DP" FUNDING REFLECTS FEDERAL RAILROAD ADMINISTRATION BUILD GRANT.	CONSTRUCTION	FY 2026 - \$10,950,000 FY 2026 - \$2,138,000 FY 2026 - \$2,612,000 \$15,700,000	(O) (L)
* P-5733 ROWAN PROJ.CATEGORY DIVISION	NORFOLK SOUTHERN, CITY OF SALISBURY. UPGRADE STATION BUILDING, EXPAND WAITING SPACE AND SURFACE PARKING. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - \$3,853,000 FY 2026 - \$1,447,000 FY 2026 - \$2,320,000 FY 2027 - \$871,000 FY 2027 - \$685,000 \$10,999,000	(T) (CMAQ) (T) (CMAQ) (T)
DIVISION 10 EB-5857 STANLY PROJ.CATEGORY DIVISION	NC 200, NORTH LOVE CHAPEL ROAD TO CARMEL ROAD IN STANFIELD. CONSTRUCT SIDEWALKS AND ADA RAMPS ON WEST SIDE OF ROAD. TO REFLECT LATEST DELIVERY SCHEDULE, ACCELERATE CONSTRUCTION FROM FY 26 TO FY 25.	CONSTRUCTION	FY 2025 - \$7,000 FY 2025 - \$1,000 FY 2025 - \$1,000 FY 2026 - \$681,000 FY 2026 - \$118,000 FY 2026 - \$52,000 \$860,000	(L(M)) (HF(M)) (TALT5) (L(M)) (HF(M))

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

DIVISION 10 HL-0025 MECKLENBURG PROJ.CATEGORY DIVISION	GREYLOCK RIDGE ROAD, EAST JOHN STREET TO TANK TOWN ROAD. CONSTRUCT ROADWAY ON NEW LOCATION. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	UTILITIES CONSTRUCTION	FY 2025 - FY 2026 - FY 2026 - FY 2026 - FY 2027 - FY 2028 -	\$250,000 \$1,563,000 \$54,000 \$391,000 \$3,918,000 \$1,396,000 \$7,572,000	(T(DA)) (BGDA) (T(DA)) (L(M)) (T(DA)) (T(DA))
HL-0057 MECKLENBURG PROJ.CATEGORY REGIONAL	NC 24 (W.T. HARRIS BOULEVARD), SR 2004 (MOUNT HOLLY-HUNTERSVILLE ROAD) TO I-85 NORTH RAMP. INSTALL OVERHEAD STREET LIGHTS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	CONSTRUCTION	FY 2026 - FY 2026	\$981,000 \$534,000 \$1,515,000	(T(DA)) (L)
* HS-2410J MECKLENBURG PROJ.CATEGORY REGIONAL	NC 51 (MATTHEWS TOWNSHIP PARKWAY), FULLWOOD LANE INTERSECTION IN MATTHEWS. CONSTRUCT PEDESTRIAN IMPROVEMENTS. ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2025 - FY 2027 -	\$15,000 \$5,000 \$277,000 \$297,000	(HSIP) (HSIP) (HSIP)
* HS-2410N MECKLENBURG PROJ.CATEGORY DIVISION	SR 3468 (WEDDINGTON ROAD), VINICITY OF SOCRATES ACADEMY. CONSTRUCT PEDESTRIAN IMPROVEMENTS. ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2025 - FY 2027 -	\$10,000 \$5,000 \$115,000 \$130,000	(HSIP) (HSIP) (HSIP)
P-5725 CABARRUS PROJ.CATEGORY REGIONAL	VARIOUS, LOCATIONS IN KANNAPOLIS. CONSTRUCT TRACK IMPROVEMENTS, SECOND PLATFORM, PEDESTRIAN UNDERPASS, SITEWORK, RETAINING WALL, AND SIGNALING EQUIPMENT. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	CONSTRUCTION	FY 2026 - FY 2027 - FY 2028 - FY 2029 -	\$135,000 \$7,290,000 \$4,050,000 \$2,025,000 \$13,500,000	(T) (T) (T) (T)

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS						
DIVISION 10 TA-6724 MECKLENBURG PROJ.CATEGORY DIVISION	CHARLOTTE AREA TRANSIT SYSTEM (CATS), I-77 AND HAMBRIGHT ROAD PARK. CONSTRUCT PARK AND RIDE LOT AND TRANSFER FACILITY. MODIFY FUNDING IN FY 25 AND FY 26 AT THE REQUEST OF THE MPO.	ENGINEERING	FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2026 - FY 2026 -	\$1,008,900 \$214,200 \$135,900 \$112,100 \$23,800 \$15,100	(BGDA) (T(M)) (L(M)) (BGDA) (T(M)) (L(M))	
		RIGHT-OF-WAY	FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2026 - FY 2026 -	\$275,500 \$629,850 \$168,150 \$120,650 \$14,500 \$33,150 \$8,850 \$6,350	(CMAQ) (BGDA) (T(M)) (L(M)) (CMAQ) (BGDA) (T(M))	
		CONSTRUCTION	FY 2026 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2026 -	\$3,677,000 \$780,000 \$495,500 \$3,677,000 \$780,000	(L(M)) (CMAQ) (T(M)) (L(M)) (CMAQ) (T(M)) (L(M))	
U-6246 UNION PROJ.CATEGORY REGIONAL	NC 84, SR 1007 (ROCKY RIVER ROAD) INTERSECTION NEAR MONROE. CONSTRUCT INTERSECTION IMPROVEMENTS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2027 - FY 2028 - FY 2028 -	\$280,000 \$70,000 \$639,000 \$100,000 \$288,000 \$726,000 \$327,000 \$2,430,000	(T(DA)) (HF(M)) (T(DA)) (L) (HF(M)) (T(DA)) (HF(M))	
DIVISION 11 * B-5831 SURRY PROJ.CATEGORY STATEWIDE	I-77 NORTHBOUND, BRIDGE 850006 OVER NC 268, NORFOLK SOUTHERN RAILROAD, AND THE YADKIN RIVER. REPLACE BRIDGE. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	CONSTRUCTION	FY 2028 - FY 2029 -		(BFP) (BFP) (BFP) (BFP) (BFP)	
* HS-2411E WATAUGA	US 221/ 421, INSTALL REDUCED CONFLICT INTERSECTION; RIGHT-IN/ RIGHT-OUT ONLY AND	RIGHT-OF-WAY UTILITIES	FY 2025 - FY 2025 -	\$100,000 \$150,000	(HSIP) (HSIP)	

PROJ.CATEGORY IMPROVEMENTS TO ADJACENT ROADWAY CONSTRUCTION FY 2026 - \$1,000,000 (HSIP) (INNOVATION DRIVE) FOR REDIRECTED TRAFFIC. \$1,250,000 STATEWIDE

ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

	STIP WIODIFICA	110143	
DIVISION 11 R-5830 WATAUGA PROJ.CATEGORY DIVISION	SR 1522 (DEERFIELD ROAD), STATE FARM ROAD TO SR 1523 (WILSON RIDGE ROAD) IN BOONE. UPGRADE ROADWAY. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$112,000 (T) FY 2027 - \$1,337,000 (T) FY 2028 - \$1,337,000 (T) FY 2030 - \$334,000 (T) FY 2031 - \$780,000 (T) FY 2026 - \$600,000 (T) FY 2027 - \$600,000 (T) FY 2028 - \$1,788,000 (T) FY 2029 - \$3,652,000 (T) FY 2030 - \$760,000 (T) FY 2030 - \$760,000 (T)
R-5913 SURRY YADKIN PROJ.CATEGORY DIVISION	NC 67; US 21 BUSINESS, COMMERCE STREET IN ELKIN TO NORTH BRIDGE STREET IN JONESVILLE; BRIDGE 850021 OVER YADKIN RIVER. WIDEN ROADWAY. CONSTRUCT ROUNDABOUTS AT WEST MAIN STREET AND ELM STREET AND ELM STREET AND PEDESTRIAN CONSTRUCT IMPROVE BICYCLE AND PEDESTRIAN CONNECTIONS; REHABILITATE BRIDGE AND WIDEN SIDEWALKS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 27 TO FY 28.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$11,000 (BGLT5) FY 2027 - \$539,000 (BGLT5) FY 2028 - \$330,000 (BGLT5) FY 2029 - \$110,000 (BGLT5) FY 2030 - \$110,000 (BGLT5) FY 2026 - \$280,000 (BGLT5) FY 2028 - \$1,684,000 (BGLT5) FY 2029 - \$2,275,000 (BGLT5) FY 2030 - \$592,000 (BGLT5) FY 2031 - \$462,000 (HFB) FY 2032 - \$625,000 (HFB) FY 2033 - \$162,000 (HFB) FY 2033 - \$162,000 (HFB)
TN-6129 WATAUGA PROJ.CATEGORY EXEMPT	APPALCART, SYSTEMWIDE. PURCHASE THREE BATTERY ELECTRIC BUSES AND ASSOCIATED CHARGER, ELECTRIC VEHICLE MANAGEMENT AND DIAGNOSTIC TOOL. MODIFY PROJECT SCOPE AT THE REQUEST OF INTEGRATED MOBILITY DIVISION. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY PRELIMINARY ENGINEERING FROM FY 25 TO FY 27 AND CONSTRUCTION FROM FY 25 TO FY 27.	ENGINEERING CAPITAL	FY 2027 - \$36,000 (T(M)) FY 2027 - \$144,000 (5311) FY 2027 - \$965,000 (T(M)) FY 2027 - \$3,858,000 (5311) \$5,003,000
* U-6034 CALDWELL PROJ.CATEGORY DIVISION	US 321 ALTERNATE, SR 1109 (PINEWOOD ROAD) TO SR 1106 (DUKE STREET). UPGRADE ROADWAY. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 27 TO FY 29.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$3,879,000 (BGANY) FY 2026 - \$4,654,000 (BGANY) FY 2027 - \$4,267,000 (BGANY) FY 2028 - \$1,600,000 (BGANY) FY 2029 - \$1,600,000 (BGANY) FY 2025 - \$750,000 (BGANY) FY 2026 - \$2,250,000 (BGANY) FY 2029 - \$173,000 (BGANY) FY 2030 - \$7,323,000 (BGANY) FY 2031 - \$6,401,000 (BGANY) FY 2032 - \$3,403,000 (BGANY)

\$36,300,000

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

STIP MODIFICATIONS							
DIVISION 12 * B-6051 GASTON PROJ.CATEGORY REGIONAL	US 29 / US 74, BRIDGE 350091 OVER CATAWBA RIVER. REPLACE BRIDGE. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	CONSTRUCTION	FY 2026 - \$4,765,000 FY 2026 - \$5,248,000 FY 2027 - \$12,705,000 FY 2027 - \$13,992,000 FY 2028 - \$10,469,000 FY 2028 - \$11,530,000 FY 2029 - \$7,213,000 FY 2029 - \$7,944,000 FY 2030 - \$1,016,000 FY 2030 - \$1,118,000 \$76,000,000	(BFP) (HIB) (BFP) (HIB) (BFP) (HIB) (BFP) (HIB) (BFP) (HIB)			
BL-0068 CATAWBA PROJ.CATEGORY DIVISION	SR 1006 (ISLAND FORD ROAD), DON'S GRILL TO LIVING WORD CHURCH IN MAIDEN. CONSTRUCT SIDEWALKS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - \$10,000 FY 2026 - \$390,000 FY 2026 - \$100,000 FY 2027 - \$680,000 FY 2027 - \$1,350,000	(BGDA) (TAANY) (L) (BGDA) (L)			
* C-5606D GASTON PROJ.CATEGORY EXEMPT	VARIOUS, LOCATIONS ALONG US 321 BUSINESS AND NC 275 / NC 279 NEAR GASTON COLLEGE. CONSTRUCT SIDEWALKS. INSTALL CROSSWALK ACROSS NC 275 / NC 279. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 25. THIS ACTION ADDS CONSTRUCTION TO THE FEDERALLY APPROVED STIP.	CONSTRUCTION	FY 2025 - \$314,000 FY 2025 - \$79,000 \$393,000	(CMAQ) (L(M))			
* C-5606E GASTON PROJ.CATEGORY EXEMPT	NEW ROUTE, TECHNOLOGY PARK TO GASTON COLLEGE NEAR GASTONIA. CONSTRUCT GREENWAY. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 25. THIS ACTION ADDS CONSTRUCTION TO THE FEDERALLY APPROVED STIP.	CONSTRUCTION	FY 2025 - \$470,000 FY 2025 - \$118,000 \$588,000	(CMAQ) (L(M))			
C-5606l	NC 27, LOCATIONS ALONG NC 27 IN LINCOLNTON.	CONSTRUCTION	FY 2025 - \$358,000	(CMAQ)			

LINCOLN

EXEMPT

CONSTRUCT SIDEWALKS IN GAPS.

DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.

PROJ.CATEGORY TO ALLOW ADDITIONAL TIME FOR PLANNING AND

(L(M))

(HF)

\$92,000

\$250,000 \$700,000

FY 2025 -

FY 2025 -

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

DIVISION 12 C-5624 CATAWBA PROJ.CATEGORY DIVISION	US 70, 1ST STREET INTERSECTION IN CONOVER. CONSTRUCT BIKE AND PEDESTRIAN IMPROVEMENTS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 25 TO FY 26.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2026 -	\$200,000 \$50,000 \$550,000 \$110,000 \$633,000 \$2,123,000 \$717,000 \$4,383,000	(CMAQ) (L) (CMAQ) (L) (CMAQ) (BGANY) (L)
* EB-5701 GASTON PROJ.CATEGORY DIVISION	US 29 / US 74 (EAST FRANKLIN BOULEVARD), SR 2200 (COX ROAD) TO EAST OF DUHART'S CREEK IN GASTONIA. CONSTRUCT SIDEWALK IN GAPS ON SOUTH SIDE OF ROADWAY, PEDESTRIAN IMPROVEMENTS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 23 TO FY 25 AND CONSTRUCTION FROM FY 24 TO FY 26. THIS ACTION ADDS RIGHT-OF-WAY AND UTILITIES TO THE FEDERALLY APPROVED STIP.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$176,000 \$44,000 \$60,000 \$15,000 \$1,226,000 \$307,000 \$1,828,000	(TA50200) (L) (TA50200) (L) (TA50200) (L)
EB-5818 IREDELL PROJ.CATEGORY DIVISION	US 21 (TURNERSBURG HIGHWAY), STATESVILLE GREENWAY - GREGORY CREEK SEGMENT TO STATESVILLE GREENWAY - FOURTH CREEK GREENWAY SEGMENT NEAR STATESVILLE. CONSTRUCT GREENWAY CONNECTOR UNDER US 21. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.	CONSTRUCTION	FY 2025 - FY 2025 - FY 2025 -	\$1,001,000 \$1,200,000 \$859,000 \$3,060,000	(BGDA) (TAANY) (L)
EB-5935 CATAWBA PROJ.CATEGORY DIVISION	CENTENNIAL BOULEVARD, NORTH LOOKOUT STREET TO MAIN STREET IN CLAREMONT. CONSTRUCT SIDEWALK. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.	CONSTRUCTION	FY 2025 - FY 2025 -	\$472,000 \$118,000 \$590,000	(BGANY) (L)
TM-0058 GASTON PROJ.CATEGORY	GASTONIA TRANSIT, GASTONIA. PURCHASE AN ELECTRIC ADA VAN. MODIFY THE FUNDS AT THE REQUEST OF THE MPO.	CONSTRUCTION	FY 2025 - FY 2025	\$53,000 \$213,000 \$266,000	(L) (5307)

PUBLIC TRANS

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

	STIP MODIFICATIONS				
DIVISION 12 TO-6158 IREDELL PROJ.CATEGORY PUBLIC TRANS	IREDELL COUNTY AREA TRANSPORTATION SYSTEM (ICATS), SYSTEMWIDE. FUNDING FOR OPERATIONS FOR FY 20-21. MODIFY THE FUNDS IN FY 25, FY26, FY27, AND FY 28 AT THE REQUEST OF THE MPO.	OPERATIONS	FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2027 - FY 2028 - FY 2028 - FY 2028 - FY 2026 - FY 2026 -	\$400,000 \$200,000 \$200,000 \$400,000 \$200,000 \$400,000 \$200,000 \$200,000 \$200,000 \$200,000 \$100,000 \$400,000 \$3,700,000	(L) (5307) (5316) (L) (5307)
U-6143 GASTON PROJ.CATEGORY REGIONAL	NC 7 (EAST CATAWBA STREET), US 74 (WILKINSON BOULEVARD) INTERSECTION IN BELMONT. CONSTRUCT NORTHBOUND RIGHT-TURN LANE ON NC 7 (EAST CATAWBA STREET) AND EXTEND EXISTING WESTBOUND LEFT-TURN LANE ON US 74 (WILKINSON BOULEVARD). TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	CONSTRUCTION	FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2028 -	\$1,364,000	(NHP) (L) (NHP) (L) (NHP) (L)
* U-6146 GASTON PROJ.CATEGORY REGIONAL	US 29 / US 74 (WILKINSON BOULEVARD), MARKET STREET TO SR 2015 (ALBERTA AVENUE) WIDEN TO SIX LANES. REPLACE BRIDGE 350082 OVER SOUTH FORK OF CATAWBA RIVER. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	BUILD NC ROW	FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - FY 2030 - FY 2031 - FY 2032 - FY 2033 -	\$172,000 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000	(T) (T) (T) (T) (T) (T) (T) (T)
		CONSTRUCTION	AFTER FY 2033 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2028 - FY 2029 - FY 2030 - FY 2030 -	\$516,000 \$3,588,000 \$2,067,000 \$7,452,000 \$4,293,000 \$6,900,000 \$3,975,000 \$5,520,000 \$3,180,000 \$4,140,000 \$2,385,000	(T) (T) (HFB) (T) (HFB) (T) (HFB) (T) (HFB) (T)

\$45,564,000

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

CONSTRUCTION

DIVISION 12

U-6238 TRIVIUM PARKWAY / NEW ROUTE, TRIVIUM CATAWBA CORPORATE CENTER. EXTEND ROADWAY AND

FY 2026 - \$1,316,000 (T) \$1,316,000

DIVISION

PROJ.CATEGORY CONSTRUCT NEW ROUTE.

TO REFLECT LATEST DELIVERY SCHEDULE, DELAY

CONSTRUCTION FROM FY 25 TO FY 26.

DIVISION 13

FB-5774A NC 251 (RIVERSIDE DRIVE), US 19 / US 23 / US 70 (EXIT RIGHT-OF-WAY FY 2026 - \$3,406,000 (TADA)

BUNCOMBE

25) TO THE MILLS AT RIVERSIDE IN ASHEVILLE. PROJ.CATEGORY CONSTRUCT MULTI-USE PATH.

FY 2026 -\$853,000 (L) CONSTRUCTION FY 2027 - \$4,808,000 (BGDA)

TO ALLOW ADDITIONAL TIME FOR PLANNING AND DIVISION DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26 FY 2027 - \$1,202,000 (L)

AND CONSTRUCTION FROM FY 26 TO FY 27.

HS-2013Q VARIOUS, PRIMARY AND SECONDARY TWO-LANE AND

CONSTRUCTION FY 2026 -\$767,000 (HSIP)

MADISON FOUR-LANE ROADWAYS IN DIVISION 13. INSTALL LONG **MITCHELL**

FY 2027 - \$2,027,000 (HSIP) FY 2028 - \$543,000 (HSIP)

LIFE PAVEMENT MARKINGS.

TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26. \$3,337,000

\$10,269,000

BUNCOMBE McDOWELL

BURKE

YANCEY RUTHERFORD

PROJ.CATEGORY

REGIONAL

HS-2413A US 64 / NC 18; US 64 / US 74, SR 1008 (BILLS CREEK CONSTRUCTION FY 2026 -\$499,000 (HSIP)

RUTHERFORD ROAD) TO RUTHERFORDTON WESTERN MUNICIPAL LIMIT. INSTALL LONG LIFE PAVEMENT MARKINGS. BURKE

FY 2027 - \$176,000 (HSIP) \$675,000

PROJ.CATEGORY TO ALLOW ADDITIONAL TIME FOR PLANNING AND

DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26. REGIONAL

(HSIP)

(HSIP)

\$573,000

\$775,000

\$267,000

\$300,000

\$645,000

\$373,000

REVISIONS TO THE 2024-2033 STIP HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 13

US 64, RUTHERFORDTON NORTHEAST MUNICIPAL FY 2026 -HS-2413B CONSTRUCTION FY 2027 - \$202,000 RUTHERFORD LIMIT TO MORGANTON SOUTHWEST MUNICIPAL LIMIT. BURKE

INSTALL LONG LIFE PAVEMENT MARKINGS.

McDOWFII TO ALLOW ADDITIONAL TIME FOR PLANNING AND PROJ.CATEGORY DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.

REGIONAL

HS-2413I SR 1002 (OLD LEICESTER HIGHWAY), NC 63 TO SR 1607 CONSTRUCTION FY 2026 - \$267,000 (HSIP)

(BEAR CREEK ROAD) NEAR LEICESTER. INSTALL BUNCOMBE

PROJ.CATEGORY GUARDRAIL.

TO ALLOW ADDITIONAL TIME FOR PLANNING AND DIVISION

DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.

FY 2026 - \$300,000 (HSIP) HS-2413J SR 1727 (MONTICELLO ROAD), SR 1882 (NEW STOCK CONSTRUCTION

ROAD) TO EAST OF NC 251 (OLD MARSHALL **BUNCOMBE**

PROJ.CATEGORY HIGHWAY). INSTALL GUARDRAIL.

TO ALLOW ADDITIONAL TIME FOR PLANNING AND DIVISION

DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.

HS-2413M US 221, RUTHERFORD COUNTY LINE TO AVERY CONSTRUCTION FY 2026 - \$645,000 (HSIP)

COUNTY LINE. UPGRADE GUARDRAIL END UNITS McDOWELL PROJ.CATEGORY TO REFLECT LATEST DELIVERY SCHEDULE, DELAY

CONSTRUCTION FROM FY 25 TO FY 26. STATEWIDE

* HS-2413P PRIMARY AND SECONDARY ROUTES, VARIOUS CONSTRUCTION FY 2026 -\$373,000 (HSIP)

MITCHELL LOCATIONS IN DIVISION 13. CONSTRUCT PEDESTRIAN

IMPROVEMENTS. McDOWELL

PROJ.CATEGORY ADD PROJECT BREAK AT THE REQUEST OF THE

TRANSPORTATION MOBILITY AND SAFETY DIVISION. REGIONAL

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

DIVISION 13 * I-4409A BUNCOMBE PROJ.CATEGORY DIVISION	SR 2500 (BLUE RIDGE ROAD), REPLACE BRIDGE. SEGMENT I-4409 INTO SEGMENTS A AND B.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - FY 2030 -	\$1,000,000 \$900,000 \$70,000 \$2,030,000 \$1,960,000 \$1,680,000 \$1,260,000 \$8,900,000	(NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP)
* I-4409B BUNCOMBE PROJ.CATEGORY DIVISION	UPGRADE I-40/ SR 2500 (BLUE RIDGE ROAD) GRADE SEPARATION TO INTERCHANGE; WIDEN TO THREE LANES; UPGRADE ROADWAY. SEGMENT I-4409 INTO SEGMENTS A AND B.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - FY 2027 - FY 2028 - FY 2029 - FY 2026 - FY 2028 - FY 2030 - FY 2031 - FY 2032 -	\$2,053,000 \$4,107,000 \$770,000 \$770,000 \$1,000,000 \$237,000 \$6,873,000 \$6,636,000 \$5,688,000 \$4,266,000 \$32,400,000	(NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP)
TA-6703 BUNCOMBE PROJ.CATEGORY PUBLIC TRANS	CITY OF ASHEVILLE TRANSIT, SYSTEMWIDE. PURCHASE LO-NO TRANSIT VEHICLE. MODIFY FUNDING IN FY 25 AT THE REQUEST OF THE MPO.	CAPITAL	FY 2025 - FY 2025 -	\$644,000 \$4,292,000 \$4,936,000	(L) (5307)
TG-0011 BUNCOMBE PROJ.CATEGORY PUBLIC TRANS	CITY OF ASHEVILLE TRANSIT, VARIOUS LOCATIONS. FUNDING FOR BUS STOP IMPROVEMENT PROGRAM. MODIFY FUNDING IN FY 25 AT THE REQUEST OF THE MPO.	CAPITAL	FY 2025 - FY 2025 -	\$202,000 \$1,012,000 \$1,214,000	(L) (5339)
TG-6183B BUNCOMBE PROJ.CATEGORY PUBLIC TRANS	CITY OF ASHEVILLE TRANSIT, SYSTEMWIDE. FUNDING FOR PREVENTATIVE MAINTENANCE. MODIFY FUNDING IN FY 25 AND FY 26 AT THE REQUEST OF THE MPO.	CAPITAL	FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$507,000 \$2,110,000 \$392,000 \$1,750,000 \$4,759,000	(L) (5307) (L) (5307)

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

DIVISION	14
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B-5920	SR 1216 (STEEL BRIDGE ROAD), BRIDGE 430246 OVER	RIGHT-OF-WAY	FY 2026 -	\$30,000	(BGOFF)
HAYWOOD	WEST FORK PIGEON CREEK. REPLACE BRIDGE.	CONSTRUCTION	FY 2026 -	\$18,000	(BGOFF)
PROJ.CATEGORY	TO ALLOW ADDITIONAL TIME FOR PLANNING AND		FY 2027	\$1,782,000	(BGOFF)
DIVISION	DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.			\$1,830,000	

PROJ.CATEGORY	ADD CONSTRUCTION PHASE IN FY 25 NOT			\$24,373,000	(())
TRANSYLVANIA	CREEK NEAR BREVARD. CONSTRUCT GREENWAY.		FY 2025 -	\$81,000	(L(M))
* BF-0002	ECUSTA TRAIL, TRANSYLVANIA COUNTY LINE TO LAMB	CONSTRUCTION	FY 2025 -	\$24,292,000	(DP)

EXEMPT

PROJ.CATEGORY <u>ADD CONSTRUCTION PHASE IN FY 25 NOT</u> PREVIOUSLY PROGRAMMED. THIS ACTION ADDS THE

PROJECT TO THE FEDERALLY APPROVED STIP.DP REPRESENTS RAISE GRANT OF \$23.559M. DP REPRESENTS NSFLTP GRANT OF \$733K.

* BL-0078	ECUSTA TRAIL, US 64 TO TRANSYLVANIA COUNTY LINE CO	NSTRUCTION F	Y 2025 -	\$15,974,000	(DP)
HENDERSON	NEAR ETOWAH. CONSTRUCT GREENWAY.	F'	Y 2025 -	\$883,000	(BGDA)
PROJ.CATEGORY	TO REFLECT LATEST DELIVERY SCHEDULE,	F	Y 2025	\$1,885,000	(L(M))
DIVISION	ACCELERATE CONSTRUCTION FROM FY 27 TO FY			\$18,742,000	

25.COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS. DP REPRESENTS RAISE GRANT OF \$1.0M. DP REPRESENTS NSFLTP GRANT OF \$14.974M.

	NC 107; US 23 BUSINESS, NC 116 TO US 23 BUSINESS;	BUILD NC ROW		\$1,716,000	` '
	SR 1432 (SKYLANE DRIVE) TO WEST OF MUNICIPAL		FY 2026 -	\$1,716,000	(1)
PROJ.CATEGORY	DRIVE IN SYLVA. CONSTRUCT ACCESS MANAGEMENT		FY 2027 -	\$1,716,000	(T)

IMPROVEMENTS. FY 2028 - \$1,716,000 (T) REGIONAL TO ALLOW ADDITIONAL TIME FOR UTILITY FY 2029 - \$1,716,000 (T)

RELOCATION, DELAY CONSTRUCTION FROM FY 25 TO FY 2030 - \$1,716,000 (T)FY 2031 - \$1,716,000 FY 26. (T)FY 2032 - \$1,716,000 (T)

FY 2033 - \$1,716,000 (T)AFTER FY 2033 - \$5,148,000 (T)RIGHT-OF-WAY FY 2025 - \$9,000,000 (T)CONSTRUCTION FY 2026 - \$1,019,000 (BG5T50)

FY 2027 - \$36,684,000 (BG5T50) FY 2028 - \$26,494,000 (BG5T50) FY 2029 - \$20,380,000 (BG5T50) FY 2030 - \$17,323,000 (BG5T50)

\$131,492,000

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

STIP MODIFICATIONS					
DIVISION 14 TA-5229 HENDERSON PROJ.CATEGORY PUBLIC TRANS	APPLE COUNTRY TRANSIT, SYSTEMWIDE. PURCHASE REPLACEMENT TRANSIT VEHICLE. MODIFY FUNDING IN FY 25 AND FY 26 AT THE REQUEST OF THE MPO.	CAPITAL	FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$37,000 \$9,000 \$180,000 \$543,000 \$769,000	(L) (5307) (L) (5307)
TG-6143 HENDERSON PROJ.CATEGORY PUBLIC TRANS	CITY OF ASHEVILLE TRANSIT, SYSTEMWIDE. FUNDING FOR BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, AND SERVICE NEW TECHNOLOGY FOR SYSTEM WITH CARES 2021 FUNDING. MODIFY FUNDING IN FY 25 AT THE REQUEST OF THE MPO.	CAPITAL	FY 2025 - FY 2025 -	\$164,000 \$655,000 \$819,000	(L) (5307)
TG-6181 HENDERSON PROJ.CATEGORY PUBLIC TRANS	APPLE COUNTRY TRANSIT, SYSTEMWIDE. FUNDING FOR CONTRACTS. MODIFY FUNDING IN FY 25 AND FY 26 AT THE REQUEST OF THE MPO.	CAPITAL	FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$49,000 \$197,000 \$557,000 \$262,000 \$1,065,000	(L) (5307) (L) (5307)
TO-6106 HENDERSON PROJ.CATEGORY PUBLIC TRANS	APPLE COUNTRY TRANSIT, SYSTEMWIDE. FUNDING FOR OPERATING ASSISTANCE. MODIFY FUNDING IN FY 25 AND FY 26 AT THE REQUEST OF THE MPO.	OPERATIONS	FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$190,000 \$190,000 \$278,000 \$278,000 \$936,000	(L) (5307) (L) (5307)
TU-0010 HENDERSON	APPLE COUNTRY TRANSIT, VARIOUS LOCATIONS. FUNDING FOR PLANNING.	CAPITAL	FY 2025 - FY 2026 -	\$50,000 \$50,000	(L) (L)

PUBLIC TRANS

PROJ.CATEGORY MODIFY FUNDING IN FY 25 AND FY 26 AT THE REQUEST OF THE MPO.

FY 2026 - \$50,000 (L) FY 2026 - \$200,000 (5307)

\$300,000

^{*} INDICATES FEDERAL AMENDMENT

STIP DELETIONS

DIVISION 5

* TD-5273 GOTRIANGLE, SYSTEMWIDE. FUNDING FOR CONSTRUCTION FY 2023 -\$116,000 (BGDA) FY 2023 -___ DURHAM PROFESSIONAL SERVICES AND PROPERTY \$61,000 (L) PROJ.CATEGORY ACQUISITION FOR ROUGEMONT PARK AND RIDE. \$177,000

REMOVE PROJECT AT THE REQUEST OF THE MPO. **EXEMPT**

TQ-3002 GODURHAM, SYSTEMWIDE. PURCHASE SERVICE FOR **ACQUISITION** FY 2025 -\$48,000 (L)

DURHAM PASSENGERS WHO ARE ELIGIBLE FOR ADA SERVICES FY 2025 -\$192,000 (5310)PROJ.CATEGORY OUTSIDE OF THE 3/4 MILE ADA SERVICE AREA OF FY 2026 -\$48,000 (L) (5310)

GODURHAM. FY 2026 -\$192,000 **PUBLIC TRANS** \$480,000

REMOVE PROJECT AT THE REQUEST OF INTEGRATED

MOBILITY DIVISION.

ITEM N SUMMARY

ADDITION PROJECTS 11 \$25,829,000

MODIFICATION 103 **PROJECTS**

DELETION 2 PROJECTS \$657,000

> 116 **PROJECTS** \$25,172,000

^{*} INDICATES FEDERAL AMENDMENT

July 9, 2025 Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 61 agreements for approval by the Board of Transportation

Division 1

US Department of Transportation (USDOT) Dare County HO-0027 13266 This project will install multiple wildlife underpass structures and fencing along US-64 within the Alligator River National Wildlife Refuge in Dare County. The project will reduce wildlife-vehicle collisions, support the Red Wolf Recovery Program, and increase habitat connectivity for wildlife within the refuge, including the endangered red wolf, black bear, and white-tailed deer. The USDOT shall participate in the amount of \$25,000,000 (80%) using Wildlife Crossing Pilot Program funds. The Department is working with private entities to leverage \$4,000,000 in donations and will utilize at least \$2,250,000 in State funds to cover estimated total project cost of \$31,250,000.

Division 2

North Carolina Railroad Company (NCRR) Norfolk Southern Railway Company (NSR) Craven County R-5777C 44648.3.4 RAIL This Construction and Reimbursement Agreement covers the construction of upgrades to US 70, including the roadway, grading, drainage, surfacing, and appurtenant works adjacent to the tracks of NCRR, near Crossing No. 722 688W, MP EC-66.60 (SR 1112 - Camp Kiro Road), Crossing No. 722 686H, MP EC-67.56 (SR 1108 -Riverdale Road), Crossing No. 722 684U, MP EC-68.11 (SR 1104 - Fisher Avenue), and Crossing No. 722 681Y, MP EC-69.72 (SR 1100 - Cat Fish Lake Road). The Department will be responsible for the construction of the proposed improvements, including drainage, pavement, and flagging. NCRR and NSR will be responsible for construction engineering administration, and NSR will be responsible for removal of the at-grade crossing and protective devices. The total estimated cost to the Department is \$700,000.

Hawthorne-Midway Emerald West, LLC Pitt County U-5875 44677.1.1 1000025886 This Project consists of widening SR 1203 (Allen Road) to multilanes from SR 1467 (Stantonsburg Road) to US 13 (Dickinson Avenue Extension). At the request of the Developer, additional work will include support services as needed preliminary engineering review for design submittals related to the Hawthorne Emerald West Development. The Developer shall reimburse the Department 100% of the cost for the additional work. The estimated reimbursement from the Developer is \$23,113.16.

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Division 2, cont.

City of Kinston Lenoir County BP2-R027 BP2.R027.1 BP2.R027.3 1000025912 1000025913 This Project consists of replacing Bridge No 168 over Briery Run on SR 1578 (Airport Rd) in Lenoir County. At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water_lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$43,729.53.

Division 3

City of Southport Brunswick County EB-5982 48540.3.1 13315 This Project consists of construction of sidewalk on North Howe Street from East Owens Street to Dosher Hospital. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$164,000. The Municipality shall be responsible for providing the 20% non-federal match (\$41,000), an additional \$20,000, and all costs that exceed the total available funding off \$225,000.

Cape Fear Public Utility Authority New Hanover County U-6202 48662.3.1 1000025776 This Project consists of widening SR 2048 (Gordon Road) to four (4) lanes from US 17 Business (Market Street) to I-40 in Wilmington. At the request of the Commission, the Department shall include provisions in the construction contract for the contractor to upsize and install water lines. The Commission shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Commission is \$889,823.16.

Division 4

North Carolina Railroad Company (NCRR) Norfolk Southern Railway Company (NSR) Johnston County R-5718 50472.3.1 RAIL This Construction and Reimbursement Agreement covers the construction of roadway widening and drainage improvements to Buffalo Road (SR 1003) from US 70 to Old Beulah Road (SR 1934) and the removal and replacement of the existing at-grade surface and protective devices at Crossing No. 735 422A, MP NC-107.64 (SR 1003 – Buffalo Road). The Department will be responsible for the construction of the proposed improvements, including drainage, pavement, and flagging. NSR will be responsible for construction engineering administration and removal and replacement of the at-grade crossing, including protective devices. The total estimated cost to the Department is \$1,500,000.

City of Wilson Wilson County U-5945 45863.1.1 12774 1000025921 The Project consists of the modernization/rehabilitation and expansion of the Municipality's computerized traffic signal system with new state-of-the-art equipment. The Department will participate in 80% of project costs for eligible signals and will provide the 20% non-federal match for state signals. The Municipality shall provide the non-federal match for Municipal signals and all costs for ineligible signals. The Department will also reimburse the Municipality for eligible work on eligible signals. The total estimated cost of the Project is \$7,000,000. This agenda item supersedes the item that was approved by the BOT on March 6, 2025.

Division 5

North Carolina Railroad Company (NCRR) Norfolk Southern Railway Company (NSR) Durham County P-5717 46929.3.1 RAIL This Construction and Reimbursement Agreement covers the construction of a new grade separation over Cornwallis Road (SR 1121) from Sta. 12+75 to Sta. 47+99 including drainage and roadway improvements at Crossing No. 734 742W, MP 62.83-NC, improvements to Miami Boulevard (SR 1956) from north of Cornwallis Road (SR 1121) to north of Guardian Drive, and an alternate access route to IBM Drive and Kitty Hawk Way. The Department will be responsible for the construction of the new grade separation, roadway improvements, and the alternate access route. NSR will be responsible for construction engineering administration and removal of the existing atgrade crossing, including protective devices, on Cornwallis Road (SR 1121). NSR will reimburse the Department \$200,000. The total estimated cost to the Department is \$700,000.

Division 5, cont.

North Carolina Railroad Company (NCRR) Norfolk Southern Railway Company (NSR) Wake County R-2829A 35517.3.TAGV1 RAIL This Construction and Reimbursement Agreement covers the construction of improvements to the following three (3) bridges over NC 540 and the US 70 Business ramp: Bridge No. 911748 running in a northly direction from approximately Sta. 1156+35.65 to Sta. 1159+50.23, Bridge No. 911749 running in a northerly direction from approximately Sta. 1156+42.02 to Sta. 1159+56.61, with a centerline alignment meeting the NCRR rail line at Sta. 1157+51.67, and Bridge No. 911750 running in a northerly direction from approximately Sta. 17+55.55 to Sta. 14+42.16, meeting the NCRR rail line at Sta. 16+43.15. The Department will be responsible for the plans and construction of the proposed improvements, including flagging. NSR will be responsible for construction engineering administration. The total estimated cost to the Department is \$900,000.

North Carolina Railroad Company (NCRR) Norfolk Southern Railway Company (NSR) Wake County U-5747B 50167.1.3 50167.3.3 RAIL This Construction and Reimbursement Agreement covers the construction of a new grade separation over NCRR tracks at MP NC-66.93 and the closure of the existing atgrade crossing at Crossing No. 734 750N, MP NC-67.02 (SR 1635 – McCrimmon Parkway). The Department will be responsible for the construction of the new grade separation and closure of the existing at-grade crossing. NCRR and NSR will be responsible for construction engineering administration, and removal of the at-grade crossing and protective devices. The total estimated cost to the Department is \$700,000.

City of Roxboro Person County BL-0061 50554.1.1 50554.2.1 50554.3.1 13293 This Project consists of the construction of sidewalk along Southern Middle School Road from NC 157 (Hurdle Mills Rd) to Delta Drive and NC 157 (Hurdle Mills Rd) from Sandstone Way to Cleveland Lane and includes intersection improvements, crosswalks, accessible pedestrian signals and the installation of rectangular rapid flashing beacons across NC 157 at Southern Middle School Road in Roxboro. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the CMAQ federal funds allocated, not to exceed \$516,000. The Municipality shall provide the 20% non-federal match (\$129,000) and all costs that exceed the total available funding of \$645,000.

Division 5, cont.

North Carolina Department of Natural and Cultural Resources Wake County 36249.5012 1000025076 This Project consists of replacing Bridge #911473 on South Turkey Creek Trail, over Crabtree Creek in William Umstead State Park. The Department will prepare the planning document, Project plans and specifications, relocate, and adjust utilities. The Agency shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Agency is \$1,600,000. This agenda item supersedes the item that was approved by the BOT on May 1, 2025.

City of Raleigh Wake County TL-0020 49886.4.1 11090 This Project consists of leasing approximately 75 parking spaces at Raleigh Union Station to accommodate current and future rail travelers. The Municipality is responsible for the Project. The Department will reimburse 90% of eligible costs from CMAQ funds (\$2,500,000) and State Rail funds (\$312,500). The Municipality will provide the remaining non-federal match of \$312,500 and all costs that exceed the total funding of \$3,125,000. This BOT Agenda item supersedes the item approved March 10, 2022.

Clayton Properties Group, Inc. d/b/a Mungo Homes
Wake County
R-2829B
35517.3.2
1000024113

This Project consists of construction of the Eastern Wake Freeway to complete NC 540, from south of Rock Quarry Road to I-87/US 64/US 264 Bypass. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the Developer, the Department will include in its contract the construction of turn lanes required for the east and south legs of the SR 2516 (Poole Road)/ SR 1007 (Hodge Road) intersection. The Developer shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Developer is \$1,801,763.87. This agenda item supersedes the item that was approved by the BOT on March 6, 2025.

Division 5, cont.

Clayton Properties Group, Inc. d/b/a Mungo Homes
Wake County
HL-0133A
51367.3.2
1000025175

This Project consists of making congestion and safety improvements at the intersection of SR 1007 (Poole Road) and SR 2516 (Hodge Road). The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the Developer, the Department will include in its contract the construction of a left turn lane with 300' of storage on southbound SR 2516 (Hodge Road) at the intersection of SR 1007 (Poole Road). The Developer shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Developer is \$1,800,000. This agenda item supersedes the item that was approved by the BOT on May 1, 2025.

Town of Apex Wake County 36249.5019 1000025250 This Project consists of constructing bicycle lanes and installing shared lane markings on South Salem Street from Pleasant Plains Road to Chatham Street in Apex. The Municipality has received Federal funding for the work, which requires the Department's review and oversight. The Municipality shall reimburse the Department 100% of the cost of the Department's review of plans and oversight of the Project. The estimated reimbursement is \$10,000. This agenda item supersedes the item that was approved by the BOT on May 1, 2025.

Bobby C. Raynor Wake County R-2829B 35517.3.TA2 1000025635 This Project consists of construction of the Eastern Wake Freeway to complete NC 540, from south of Rock Quarry Road to I-87/US 64/US 264 Bypass. The Department shall prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the Developer, the Department shall include in its contract the installation of two (2) 20-inch encasement pipes at approximately -L- Station 1365+10 and -L- Station 1354+14 to provide future water and sewer service underneath Toll NC 540 for Parcel No. 45. The Developer will participate in the Project cost by submitting a check for a lump sum of \$1,100,000.

Division 5, cont.

North Carolina Department of Public Safety/Division of Emergency Management Wake County 36249.5046 1000025411 This Project consists of providing on-call Aerial Imagery and Photogrammetry services during a declared emergency when requested by the Agency. The Department will perform the work. The Agency will be responsible for actual costs up to a maximum of \$180,000. This Agreement will be in effect for three years.

City of Durham Durham County HE-0007B 50476.1.3 50476.3.3 1000025757 This Project consists of construction of a roundabout at the intersection of SR 1794 (Teknika Parkway), and SR 1632 (Red Mill Road). At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$673,159.10.

Town of Fuquay Varina Wake County HL-0008G 49367.1.3 49367.3.3 1000025848 1000025901 This Project consists of construction of a left-turn lane on each approach and intersection improvements at SR 1375 (Lake Wheller Road) at SR 1393 (Hilltop Needmore Road). At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$29,452.36.

Division 6

City of Lumberton Robeson County B-5985B 47749.3.3 1000024155 This Project consists of replacing Bridge 770175 over the Lumber River on SR 1600 (West 5th Street). The Department shall prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipallyowned utilities. At the request of the Municipality, the Department shall include additional width on the bridge for a multi-use path. The Municipality shall reimburse 10% of actual costs of installing the multi-use path. The estimated reimbursement from the Municipality is \$53,893. This agenda item supersedes the item that was approved by the BOT on February 6, 2025.

Division 6, cont.

City of Lumberton Robeson County U-5797 44367.3.1 1000025771 This Project consists of widening SR 1997 (Fayetteville Road) from Farringdom Street to East 22nd Street to multilanes. At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$1,046,285.20.

Division 6 & 8

Atlantic and Western Railway, Limited Partnership (Railroad) Harnett and Lee Counties R-3830A 3887.3.4 RAIL This Supplement amends the June 2, 2021, Reimbursement Agreement, January 24, 2022, Supplemental Agreement No. 1, and August 5, 2022, Supplemental Agreement No. 2 to modify a portion of the rail segment, timeframe, and estimated cost of the Project. The estimated cost incurred by the Railroad will increase under this Supplement by \$620,000 for project overages, including fiber optic work and an increase of costs due to inflation and the extension of the sidewalk completion date from March 31, 2023 to December 31, 2025. The total estimated cost to the Department is \$2,402,623.

Division 7

Town of Chapel Hill Orange County EB-5721 50417.1.1 50417.3.1 13300 This Project consists of the design and construction of a multi-modal sidepath along Fordham Blvd (Hwy 15-501), which will renovate an existing section from Cleveland Drive to Estes Drive and construct a new section from Estes Drive to Willow Drive in Chapel Hill. This Supplemental Agreement is to increase the funding. The Department's original participation was \$1,256,400. The Department shall participate in an additional amount not to exceed \$747,000 (80%) for a total of \$2,003,400 in BGDA/TADA funds. The Municipality will provide an additional \$186,750 (20%) for a total of \$500,850 as their local match, and all costs that exceed the new total available funding of \$2,504,250.

Division 7, cont.

Town of Chapel Hill Orange County I-3306AC 34178.2.5 1000025670

Town of Chapel Hill Orange County I-3306AC 34178.3.9 1000025645

City of Greensboro Guilford County BL-0041 49895.3.1 13264 This Project consists of upgrading NC-86 (Martin Luther King Jr. Blvd.) to reduced conflict intersections from Northwood Dr. to Ramp C/D at I-40 Interchange. At the request of the Municipality, the Department shall purchase ROW to be used as a dedicated Bus Rapid Transit (BRT) lane. The Municipality shall reimburse the Department actual costs up to \$400,000. All remaining costs for the ROW will be covered by the Department.

This Project consists of upgrading NC-86 (Martin Luther King Jr. Blvd.) to reduced conflict intersections from Northwood Dr. to Ramp C/D at I-40 Interchange with dedicated BRT lane. The Department shall prepare the planning document, Project plans and specifications, and construct the Project. At the request of the Municipality, the Department shall include in its contract the construction of a Bus Rapid Transit lane and additional sidewalk width for a multi-use path and bike route accommodations. The Municipality shall reimburse the Department 3.5% of the actual cost of whole Project. The estimated reimbursement from the Municipality is \$297,500.

This Project consists of reconstructing Lake Daniel and Latham Park Greenway from Friendly Avenue to Josephine Boyd Street and from Latham Park Tennis Center to Wendover Avenue in Greensboro. This Supplemental Agreement is to increase the funding. The Department's original participation was \$400,000. The Department shall participate in an additional amount not to exceed \$306,190 (80%) for a total of \$706,190 in TAANY funds. The Municipality will provide an additional \$76,547 (20%) for a total of \$176,547 as their local match, and all costs that exceed the new total available funding of \$882,737.

Division 7, cont.

Orange County BL-0139 51673.1.1 13332 This Project consists of the design of a proposed sidewalk along north side of Orange Grove Road, from existing sidewalk near Elfin Blvd in Hillsborough to first driveway at Cedar Ridge High School along Grady Brown School Road in Orange County. This Supplemental Agreement is to increase the funding. The Department's original participation was \$200,000. The Department shall participate in an additional amount not to exceed \$160,000 (80%) for a total of \$360,000 in TADA funds. The Municipality will provide an additional \$40,000 (20%) for a total of \$90,000 as their local match, and all costs that exceed the new total available funding of \$450,000.

City of Greensboro Guilford County B-5713 45669.3.2 1000025564 This Project consists of replacing Bridge 400239 over South Buffalo Creek on Willow Road in Greensboro. The Department shall prepare the planning document, Project plans and specifications, acquire any needed right of way, relocate, and adjust utilities and construct the Project at no cost to the Municipality. The Municipality shall relocate and adjust any municipally-owned utilities and any utilities under franchise. The Municipality shall reimburse the Department 20% of the actual cost of the work. The estimated reimbursement from the Municipality is \$1,540,000.

Alamance-Burlington School System Alamance County SM-6107J 51622 13279 This Project consists of internal campus improvements at Alamance-Eastlawn Elementary School, as identified in Traffic Operations Study SCH-2021-0223 to contain school-related traffic queues on campus with 2,460 feet of double-stacked queue. A separate project performed under U-6014 will improve SR 1716 (N Graham Hopedale Road) with complementary bicycle and pedestrian accommodations. The Agency is responsible for all the work. The Department will provide the Agency a maximum of \$375,000 for the Project.

Alamance-Burlington School System Alamance County SM-6107H 51552 13280 This Project consists of internal campus improvements at Altamahaw-Ossipee Elementary School, as identified in Traffic Operations Study SCH-2021-06 to provide 2200 feet of queue storage on campus. The Agency is responsible for all the work. The Department will provide the Agency a maximum of \$150,000 for the Project.

Division 7, cont.

Guilford County School System Guilford County SM-6107K 51745 13281 This Project consists of road improvements on SR 2101 (Athens Road), SR 5007 (Athens Road Connector), and SR 2102 (Angel-Pardue) to improve traffic flow to Stokesdale Elementary School. This work consists of resurfacing, pavement marks, constructing an additional lane on Athens Road from Athens Road Connector to end of maintenance and installing two signals on Angel-Pardue Road. The Agency is responsible for all work; however, the Department will provide some services on the Project. The Department will provide the Agency a maximum of \$1,000,000 for the Project.

Division 8

Town of Troy Montgomery County EB-5521 50037.1.1 50037.3.1 13337 This Project consists of the construction of sidewalk along NC 134 (N. Main St.) / SR1005 (S. Main St.) from SR 1323 (Okeewemee Rd) to Barnhill St in Troy. This Supplemental Agreement is to increase the funding and extend the completion date of the Project. The Department's original participation was \$1,330,000. The Department shall participate in an additional amount not to exceed \$1,275,000 (100%) for a total of \$2,605,000 in STPEB funds with a state match. The Municipality will provide all costs that exceed the new total available funding of \$2,605,000. The new completion date of the Project is March 31, 2027 in lieu of June 30, 2024.

Division 9

City of Lexington (Municipality)
Norfolk Southern Railway
Company (NSR)
North Carolina Railroad
Company (NCRR)
Davidson County
P-5731
P-5732
RAIL

This Agreement for Study Concerning the Proposed Lexington Station Project provides for the administration of capacity modeling to evaluate track and signal improvements that would enable the addition of an intercity passenger station for expanded rail service provided by National Railroad Passenger Corporation (Amtrak) in Lexington, NC at or near MP 316.8 without impacting current and anticipated future freight service. The Municipality will be responsible for all costs associated with this Agreement.

Division 9, cont.

North Carolina Railroad Company (NCRR) Norfolk Southern Railway Company (NSR) Davidson County I-5950 45897.3.1 RAIL This Construction and Reimbursement Agreement covers the construction of bridge repairs and improvements to the following two (2) bridges over I-85: Bridge No. 280152 running over the tacks of the NCRR rail line near Crossing No. 904 601H, MP 320.88 and Bridge No. 280152, running over the tracks of the NCRR rail line near Crossing No. 904 602P, MP 320.89. The Department will be responsible for the construction of the proposed improvements, and NSR will be responsible for providing flagging services. The total estimated cost to the Department is \$200,000.

City of King Stokes County BL-0147 51612.1.1 51612.2.1 51612.3.1 13312 The Project consists of the construction of ADA compliant sidewalk along SR 1112 (Main Street) from existing sidewalk at Kirby Road to King City Hall. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the CRPDA federal funds allocated, not to exceed \$344,000. The Municipality shall provide the 20% nonfederal match (\$86,000) and all costs that exceed the total available funding of \$430,000.

City of King Stokes County BL-0148 51613.1.1 51613.2.1 51613.3.1 This Project consists of the the construction to allow an ADA compliant sidewalk to be installed on Ingram Drive from the intersection of Campbell Ridge Drive to east of Five Forks Street in King. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the CRPDA federal funds allocated, not to exceed \$200,000. The Municipality shall provide the 20% non-federal match (\$50,000) and all costs that exceed the total available funding of \$250,000.

Stokes County 36249.5040 1000025668 This Project consists of paving the Moratock Park parking lot which includes grading the parking lot to prepare for paving. Placing ABC for subgrade then overlay with surface mix. The Department shall prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The County shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the County is \$45,047.

Division 9, cont.

Town of Walkertown
Forsyth County
BL-0143
51593.1.1
51593.2.1
51593.3.1
13316

This Project consists of the construction of sidewalk along Ruxton Drive and making improvements to the existing crosswalk at Friendly Road and Main Street in Walkertown. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the TADA federal funds allocated, not to exceed \$484,000. The Municipality shall provide the 20% non-federal match (\$121,000) and all costs that exceed the total available funding of \$605,000.

Town of Walkertown
Forsyth County
HL-0153
51589.1.1
51589.2.1
51589.2.2
51589.3.1
13317

The Project consists of improving the operational efficiency of the intersection at US 311/SR 2004 (Main Street) and US 311 (Harley Drive), to improve traffic flow, reduce vehicle queue lengths, and increase safety by introducing dedicated turn lanes and potential traffic signal installation in Walkertown. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the BGDA federal funds allocated, not to exceed \$1,210,000. The Municipality shall provide the 20% non-federal match (\$302,500) and all costs that exceed the total available funding of \$1,512,500.

Town of Lewisville Forsyth County U-6154 48436.1.1 48436.2.1 48436.3.1 13340 This Project consists of converting the existing signalized intersection to a single lane roundabout at SR 1308 (Lewisville-Vienna Rd) and SR 1348 (Robinhood Rd) in Lewisville. This Supplemental Agreement is to increase the funding. The Department's original participation was \$2,241,188. The Department shall participate in an additional amount not to exceed \$2,466,000 (80%) for a total of \$4,707,188 in BGDA/CMAQ funds. The Municipality will provide an additional \$616,500 (20%) for a total of \$1,176,797 as their local match, and all costs that exceed the new total available funding of \$5,883,985.

City of Winston-Salem Forsyth County U-6003 47138.3.1 2000073684 This Project consists of construction of a two-lane divided facility with bicycle/pedestrian accommodations from SR 1969 (Piney Grove Road) to NC 150 (North Main Street) in Kernersville. This Supplemental Agreement is to include additional work requested by the Municipality: a waterline installed along the entire -L- line and adding fire hydrants along -L- line. The Municipality is responsible for 100% of the total cost of said utility work. The Municipality's original participation was \$103,079.06. The Municipality shall provide an additional \$1,171,513.54 for a total of \$1,274,592.60. This agenda item supersedes the item that was approved by the BOT on November 7, 2024.

Division 9, cont.

Town of Kernersville Forsyth County U-5760 46381.3.1 1000023471 This Project consists of widening Big Mill Farm Road and SR 2649 (Hopkins Road) and constructing an interchange at US 421/Salem Parkway. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipally-owned utilities. At the request of the Municipality, the Department will include in its contract black powder coated metal signal poles and pedestrian pedestals; Texas Classic (Church) Rails; conduit and junction boxes for future decorative lighting on the bridge; decorative medallions for the bridge median end caps; black vinyl coated chain link fence. The Municipality shall reimburse the Department 100% of the actual cost of this additional work and shall participate in 10% of the sidewalk costs for the installation at new locations. The estimated reimbursement from the Municipality is \$211,290. This agenda item supersedes the item that was approved by the BOT on November 7, 2024.

Division 10

Greyhound Lines, Inc. (Company)
Mecklenburg County
RAIL

The Department and Company entered into an agreement (Original Lease) on August 23, 2018, for the six (6) year lease of a certain 1.34-acre parcel of property located at 601 West Trade Street, in Charlotte, North Carolina. The property is used solely for the purpose of serving as the base of operations for the Company's intercity bus service. This Amendment extends the term of the Original Lease for one additional year, from August 2025 to August 2026, with automatic renewals for four (4) consecutive six (6) month terms unless otherwise terminated by the Department or Company. All remaining terms and conditions of the Original Lease will continue in full force and effect, and the lease fee for this Amendment is \$1.00 per year.

Division 10, cont.

Morris-Berg Architects Mecklenburg County P-5719 46931.1.1 RAIL The Rail Division requests board approval to enter into a supplemental contract under State Construction Office procedures for Morris-Berg Architects to perform 65% design services as part of the Charlotte Passenger Rail Facility (CPRF) Phase 2 project. Morris-Berg Architects were previously selected by the State Building Commission to design Phase 1, which was completed in 2019. The CPRF Phase 2 project supports Federal Railroad Administration grants in 2019 and 2020 for new passenger rail equipment and related infrastructure. The total estimated cost to the Department is \$4,000,000.

City of Charlotte (City)
Norfolk Southern Railway
Company (NSR)
Town of Cornelius (Town)
Mecklenburg County
C-5613J
43735.3.14
RAIL

This Construction and Reimbursement Agreement covers improvements to the intersection of NC 115 and Hickory Street including sidewalk, drainage, roadway improvements, and other necessary work that is adjacent to or within the NSR right-of-way at Crossing No. 721 715M, MP O-19.84. The Department will be responsible for constructing the improvements, including drainage, pavement, and flagging. NSR will be responsible for providing construction engineering and administration, removing existing protective devices, and installing new protective devices. The City and Town will be responsible for reviewing construction plans and maintenance after project completion. The total estimated cost to the Department is \$400,000.

Panthers Stadium, LLC Mecklenburg County M-0549M 49495.13 RAIL

This Preliminary Engineering Developer Funding Agreement provides for reimbursement to the Department from Panthers Stadium, LLC for all costs incurred by Norfolk Southern Railway Company's (NSR) in their review of plans for improvements to a shared-use path that affects the overhead, grade-separated NSR crossing at Crossing No. 947 780T, MP MN-378.02 and the Department's parallel crossing. There will be no cost to the Department for this Agreement.

Division 10, cont.

US Department of Transportation (USDOT) and City of Charlotte Mecklenburg County BL-0083 13121 This project will fund the engineering, right-of-way and construction of three mobility hubs, along with improved pedestrian crossings, intersection improvements, lighting, a multi-use path, and new sidewalk along approximately 3.5 miles of West Sugar Creek Road. The Municipality received a RAISE grant in the amount of \$12,000,000 and will use \$2,425,000 in other federal funds. The Municipality will be responsible for \$11,669,000 in non-federal funds as the local match, as well as any costs of over the \$26,094,000 project estimate. This agenda item supersedes the item that was approved by the BOT on January 8, 2025.

Town of Matthews Mecklenburg County EB-5783 46429.1.1 46429.3.1 13335 This Project consists of construction of a multi-use path along Sam Newell Road from Williams Road to Crown Point Elementary School. The Municipality is responsible for all phases of the Project. This Supplemental Agreement is to increase funding. The Department will participate in an additional amount not to exceed \$397,672 (80%) in BGDA funds. The Municipality shall be responsible for providing \$99,418 (20%) as their local match and all costs that exceed the total available funding of \$2,191,944.

Division 12

Ameripride Homes Mooresville, LLC (Developer) Iredell County M-0549H 49495.8 RAIL This Construction Reimbursement Agreement provides for reimbursement to the Department from the Developer for all costs incurred by Norfolk Southern Railway Company (NSR) for the roadway and drainage improvements of Norman Village Road within the NSR right-of-way near Crossing No. 721 691B, MP O-26.62 and the at-grade crossing closures of Crossing No. 721 687L, MP O-27.27 (Norman Drive) and Crossing No. 721 674K, MP O-28.98 (Patterson Avenue). There will be no cost to the Department for this Agreement.

Freshwater Landing
Development Partners, LLC
(Developer)
Iredell County
M-0549J
49495.10
RAIL

This Construction Reimbursement Agreement provides for reimbursement to the Department from the Developer for all costs incurred by Norfolk Southern Railway Company (NSR) for signal, roadway, driveway, and drainage improvements at Crossing No. 721 704A, MP O-23.18 (SR 1106 – Bridges Farm Road) and the closure of Crossing No. 721 703T, MP O-23.41, a private at-grade crossing. There will be no cost to the Department for this Agreement.

Division 12, cont.

US Department of Transportation (USDOT) Gaston County I-5719A, B, and C 13295 The Project consists of widening a segment of I-85 from six lanes to eight lanes and will add auxiliary lanes for interchanges to include replacement of structures at five interchanges, six overpasses, and four railroad bridges. The project will also add approximately nine miles of sidewalks, bike lanes and multi-use paths crossing over I-85, and install fiber optic cable to support ITS applications and rural broadband access. The Department received an INFRA grant for this Project. This supplemental agreement will remove the electric vehicle chargers from the scope of the project at the request of USDOT.

Town of Mooresville Iredell County BL-0055 50354.1.1 50354.3.1 13321 This Project consists of construction of a greenway from White Oaks Road to the Ashlyn Creek neighborhood to connect South Elementary School to Mooresville Middle School. The Municipality is responsible for all phases of the Project. The Department shall reimburse 75% of approved eligible costs from the federal funds allocated, not to exceed \$1,833,000. The Municipality will be responsible for providing the 25% non-federal match (\$611,000) and all costs that exceed the total available funding off \$2,444,000.

Town of Mooresville Iredell County BL-0082 50813.1.1 50813.2.1 50813.3.1 13322 This Project consists of construction of a multi-use path along NC 115 from Fairview Road to Waterlynn Road. The Municipality is responsible for all phases of the Project. The Department shall reimburse 50% of approved eligible costs from the federal funds allocated, not to exceed \$2,436,500. The Municipality will be responsible for providing the 50% non-federal match (\$2,436,500) and all costs that exceed the total available funding off \$4,873,000.

City of Gastonia Gaston County U-6078 47525.3.1 1000025546 This Project consists of improving intersections of NC 275 and NC 274, SR 1327 (Fairview Road), SR 1456 (White Jenkins Road), and SR 1327 (Fairview Road), and closing the intersection of NC 275 and SR 1456 (White Jenkins Road). At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$270,115.

Division 12, cont.

Gaston County I-5719B & U-5800 50135.3.GV2 1000025925 This Project consists of widening I-85 from west of NC 7 (McAdenville Road / Main Street – Exit 23) to east of NC 273 (Beatty Drive / Park Street – Exit 27) and making Intersection improvements at NC 7 (Main St.) and US 29 / 74 (Wilkinson Blvd.) in Belmont. At the request of the Municipality, the Department shall include in its contract certain overpass, interchange, and landscape improvements. The County shall be responsible for a lump sum of \$1,010,409.62 for the work.

Town of Troutman Iredell County R-5711 50207.3.1 1000025908 This Project consists of realigning and signalizing the intersection of US 21 and SR 2375 (Houston Road)/SR 1312 (Flower House Road). At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$87,501.92.

Division 13

NC Department of Natural and Cultural Resources Rutherford County 36249.5036 1000025513 This Project consists of repairing roadway damage along Chimney Rock State Park Road, as a result of Hurricane Helene. Repairs consist of slope stabilization, drainage repairs, and asphalt repairs. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Agency shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Agency is \$1,310,000.00. This agenda item supersedes the item that was approved by the BOT on June 5, 2025.

NC Department of Natural and Cultural Resources Rutherford County DF18313.2081062 1000025514

This Project consists of construction of a temporary bridge to allow access to Chimney State Park Road, which will replace Bridge #658 destroyed by Hurricane Helene. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Agency shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Agency is \$2,475,000.

Division 14

Clay County 36249.5048 1000025798

This Project consists of providing maintenance for Cox Lane, which provides access to Viper Tower located at 830 Cox Lane in Hayesville. The County will provide ABC stone. The Department will provide labor and equipment. This agreement is for ongoing maintenance to be performed at the County's request and will remain in effect until May 30, 2028. The County shall pay the Department for the actual cost for labor and equipment, an estimated amount of \$1,666 per repair.

SUMMARY: There are a total of <u>47</u> agreements for informational purposes only.

Division 2

Town of Atlantic Beach Carteret County 13328 This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes. The Municipality shall apply directly to FEMA for reimbursement of eligible debris removal costs.

City of Morehead City Carteret County 13339 This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes. The Municipality shall apply directly to FEMA for reimbursement of eligible debris removal costs.

Division 3

New Hanover County 51825 1000025343

This Project consists of a traffic signal installation at the intersection of NC 133 (Castle Hayne Road) and SR 1335 (Parmele Road) in conjunction with the Castle Hayne Fire Department Driveway on Castle Hayne Road related to the Castle Hayne Fire Station development. The Department will perform the work. The County will reimburse the Department 100% of the cost of work. The estimated cost of the Project is \$150,000. This agenda item supersedes the item that was approved by the BOT on June 5, 2025.

Richlands (Kinston Hwy) WW, LLC Onslow County 36249.5062 1000025930 This Project consists of review and inspection of a traffic signal installation at US 258-NC 24 (Kinston Hwy) at SR 1239 (Ervintown Rd) and signal coordination work along US 258 to be performed by NCDOT related to the Richlands Wawa development. In the event that the signal installations are not completed per plans and/or standard specifications and practices, the Department reserves the right to address those issues under this agreement. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$10,000.

Division 3, cont.

Town of St. James Brunswick County 13320

This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes. The Municipality shall apply directly to FEMA for reimbursement of eligible debris removal costs.

City of Northwest Brunswick County 13323 This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes. The Municipality shall apply directly to FEMA for reimbursement of eligible debris removal costs.

Town of Caswell Beach Brunswick County 13329 This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes. The Municipality shall apply directly to FEMA for reimbursement of eligible debris removal costs.

Town of Wrightsville Beach New Hanover County 13330 This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes. The Municipality shall apply directly to FEMA for reimbursement of eligible debris removal costs.

Town of Warsaw Duplin County 13331 This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes. The Municipality shall apply directly to FEMA for reimbursement of eligible debris removal costs.

Division 3, cont.

Kaylie's Cove Homeowners' Association New Hanover County 51607 13324 This Project consists of installation of a signal at SR 1521 (Piner Road) and Brown Pelican Lane/Myrtle Grove Middle School, including pedestrian signals and a sidewalk for pedestrian access. The Department is responsible for all work and costs. The Association will maintain the sidewalk at the locations specified in the Agreement.

New Hanover County Schools New Hanover County 51607 13325 This Project consists of installation of a signal at SR 1521 (Piner Road) and Brown Pelican Lane/Myrtle Grove Middle School, including pedestrian signals and a sidewalk for pedestrian access. The Department is responsible for all work and costs. The County will maintain the sidewalk at the locations specified in the Agreement.

Division 4

Town of Clayton Johnston County 13313 This Agreement provides for the serving of food and beverages on property within or adjacent to State right of way under legislation enacted by the North Carolina General Assembly. The Municipality shall administer a sidewalk dining ordinance and issue approval of permits allowing sidewalk dining in State right of way under the conditions and criteria required by the law.

DWF Development Inc Johnston County 36249.5016 1000025551

This Project consists of planning, review, and inspection of pedestrian signalization improvements east of Buffalo Road at the signal located at NC 42 and Flowers Parkway (04-1466) due to the expansion and development near Thales Academy. The Developer is required to have thermoplastic hi-visibility crosswalk markings placed prior to commissioning pedestrian signalization and they shall be installed according to the 2024 NC Roadway Standard Drawings. Additional requirements to facilitate satisfactory signal operation may be required at the discretion of the Engineer. The Developer and/or their signal contractor will furnish and install all necessary traffic signal and traffic control items. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Division 5

City of Durham Durham County C-5605I 43725.1.8 43725.3.10 13301 This Project consists of signed and marked neighborhood bike routes in Central Durham. This Supplemental Agreement allows the Municipality additional time to complete the Project. The new completion date of the Project is June 1, 2026 in lieu of June 5, 2025.

Town of Rolesville Wake County U-6241 49183.3.1 49183.3.2 13333 This Project consists of improving Main Street from south of its intersection with Burlington Mills to the intersection of E Young St/W Young St with bike lanes, sidewalks, crosswalks and traffic calming and intersection improvements. This Supplemental Agreement allows the Municipality additional time to complete the Project. The new completion date of the Project is December 1, 2027 in lieu of March 2, 2025.

New Hill 1338 LLC Wake County 36249.5041 1000025736 This Project consists of review and inspection of a traffic signal upgrade at signal inventory number 05-2446 (New Hill Road at Old Holly Springs Apex Road) to add a signalized pedestrian crossing across Old Holly Springs Apex Road due to addition of sidewalk in the NW intersection quadrant. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

St John Properties Raleigh, LLC Wake County 36249.5042 1000025737 This Project consists of review and inspection of a traffic signal installation at the intersection at US 1 (Capital Blvd) and Star Road Connector to signalize the SB left, NB through, and WB right movements. The NB left, SB through, and EB right movements will remain unsignalized. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

Cardinal Gibbons Memorial High School Wake County 36249.5043 1000025738 This Project consists of review and inspection of a traffic signal installation at the intersection at SR 1656 (Trinity Road) and Sunday Drive/proposed site driveway. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

Division 5, cont.

Gander Developments, LLC Wake County 36249.5044 1000025739 This Project consists of review and inspection of a traffic signal installation which is required due to offsite roadway improvements being made at the intersection of Piney Grove-Wilbon Road and Duncan Cook Road. The improvements include an exclusive northbound left turn lane on Piney Grove-Wilbon Road and an exclusive eastbound left turn lane on Duncan Cook Road. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

Town of Apex Wake County 36249.5045 1000025760 This Project consists of review and inspection of traffic signal upgrades at E. Williams Street at James Street [05-0794] and Center Street at N. Mason Street [05-1134] based on the Municipality's sidewalk project and associated pedestrian updates. The Municipality shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$14,000.

Town of Morrisville Wake County HL-0033 13284

This Project consists of extending Airport Boulevard (SR 3126) from Garden Square Lane to Church St (SR 1637). As part of the Project, the Department will construct sidewalk and multi-use path. The Municipality is responsible for the maintenance of all pedestrian improvements.

Town of Youngsville Franklin County 36249.5047 1000025759 This Project consists of reviewing design and ROW plans for compliance with the LAP program related to the construction of the Youngsville Bypass. The Municipality shall reimburse the Department 100% of the cost of the Department's review and of the design and plans. The estimated reimbursement is \$10,000.

Carpenter Fire Owner, LLC Durham County 36249.5059 1000025868

This Project consists of review and inspection of a traffic signal upgrade to include extension of Highcroft Dr to form a four-leg intersection with new southbound approach at the intersection of Carpenter Fire Station Road at Highcroft Drive. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$10,000.

Division 5, cont.

AF-Ragan, LLC Wake County 36249.5054 1000025869 This Project consists of review and inspection of a new signal installation due to roadway widening to accommodate additional lanes and traffic at the intersection of SR 1115 (Avent Ferry Road)/SR 1130 (Barley Holleman Road) at SR 1127 (New Hill Holleman Road/Rex Road) in Holly Springs. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

Beacon Acquisitions LLC Wake County 36249.5055 1000025870 This Project consists of review and inspection of a new signal at the intersection of SR 5220 (Jones Sausage Road) and Drayford Way in Garner due to the addition of a 4th leg as the site driveway and increased traffic projections. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

WP East Acquisitions, L.L.C. Durham County 36249.5056 1000025872 This Project consists of review and inspection of a traffic signal upgrade at the intersection of US 501 Business (N. Roxboro Street) at Pacific Avenue / Site Driveway (Signal ID: 05-0889) to convert the existing three-lane eastbound approach to a two-lane approach. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

Atlas Stark Holdings, LLC Wake County 36249.5057 1000025873 This Project consists of review and inspection of a traffic signal upgrade at the intersection of NC 55 at SR 3127 (McCrimmon Parkway) (Signal ID: 05-2255). The upgrade will accommodate proposed widening and lane updates on the northern leg and signalization of proposed pedestrian crossings. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

Wendell Commons, LLC Wake County 36249.5058 1000025874 This Project consists of review and inspection of a traffic signal upgrade at the intersection of SR 1007 (Wendell Falls Parkway) at SR 1003 (Eagle Rock Road) in Wendell. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$10,000.

Division 5, cont.

Town of Cary Wake County GMR05.WAK.1SM 13318

Town of Cary Wake County GMR05.WAK.1SM 13319 This Municipal Operations Agreement (Schedule C) provides for the municipal operation of State-owned traffic signals at certain intersections on the State Highway System within or near the Municipality. The Department shall pay the Municipality an annual approved amount for the traffic signals operation, maintenance, and administrative costs as per the Agreement.

This Municipal Operations Agreement (Schedule D) provides for the municipal operation of the computerized traffic control system, including timing plans, electric traffic signals and other traffic control devices on the State Highway System Streets located within or near the Municipality. The Department shall pay the Municipality an annual approved cost for the traffic control system operation, maintenance, and administrative costs as per the Agreement.

Division 6

Town of Hope Mills Cumberland County U-3422A 13304 This Project consists of widening SR 1003 (Camden Road) from Fayetteville Outer Loop to just west of SR 1112 (Rockfish Road) in Cumberland County. The Department shall prepare the planning document, Project plans and specifications, acquire any needed right of way, relocate, and adjust utilities and construct the Project at no cost to the Municipality. The Municipality shall be responsible for maintenance of all sidewalk constructed within the Project limits. This Agreement supersedes the Agreement executed 7/21/2023.

Town of Hope Mills Cumberland County U-3422B 13326 This Project consists of widening SR 1003 (Camden Road) from just west of SR 1113 (Rockfish Road) to SR 1596 (Hope Mills Road) in Cumberland County. The Department shall prepare the planning document, Project plans and specifications, acquire any needed right of way, relocate, and adjust utilities and construct the Project at no cost to the Municipality. The Municipality shall be responsible for maintenance of all sidewalk constructed within the Project limits. This Agreement supersedes the Agreement executed 7/21/2023.

Division 6, cont.

Town of Hope Mills Cumberland County U-4709 13289 This Project consists of widening SR 1112 (Rockfish Road) from SR 1115 (Golfview Road) to SR 1596 (Main Street) and widening SR 1115 (Golfview Road) from SR 1112 (Rockfish Road) to SR 1596 (Main Street). The Project requires the installation of a 42" pipe down Crampton Road (Hope Mills Right of Way) that serves as an outfall. All maintenance of the pipe will be performed by the Department, in perpetuity. There is no cost to the Municipality.

USDOT and Town of Pembroke Robeson County HL-0009 49464.3.1 13309 This Project consists of pedestrian and bicycle improvements along a network of downtown streets connecting UNC-Pembroke and the headquarters of the Lumbee Indian Tribe as well as infrastructure improvements in the downtown center. The Municipality is responsible for all phases of the Project and the Department will administer the Federal funding. This Supplemental Agreement extends the Planned Construction Substantial Completion and Open to Traffic Date from 9/30/2025 to 1/1/2027.

Division 7

GSO Pool 1, LLC Guilford County 36249.5050 1000025756 This Project consists of review and inspection of a traffic signal modification at the intersection of NC 68 and Triad Center Drive, to existing signal # 07-1449. The work consists of upgrading the existing signal to accommodate a proposed U-turn lane on the southbound approach. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Koury Corporation Alamance County 36249.5063 1000025927 This Project consists of review and inspection of a traffic signal installation at the intersection of SR 1981 (Trollingwood Hawfields Rd) and SR 2049 (Third Street Ext.) north of Gregory Poole Lane in Mebane. Work will include dual NB & SB thru lanes to and from Gregory Poole Lane & Site Access 1; provide a southbound exclusive left turn lane; and provide one (1) ingress and three (3) egress lanes for site access. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Division 8

Department of Adult Correction Randolph, Montgomery, and Chatham Counties 8RE.107637, 8RE.107617, 8RE.207617, 8RE.106237, This Agreement is to provide littler/debris removal and recycling on interstate, primary, and secondary roads and their interchanges in Randolph, Montgomery and Chatham Counties. The Department will pay the Agency for the actual cost for labor and equipment not to exceed a maximum amount of \$435,045 per year.

Department of Adult Correction Hoke, Lee, Moore, Richmond and Scotland Counties

8RE.104717,

8RE.106217, 8RE.206217, 8RE.101917 8RE.201917 13257

8RE.204717,

8RE.105317,

8RE.205317, 8RE.106317.

8RE.206317.

8RE.107737,

8RE.107717,

8RE.207717,

8RE.108317.

8RE.208317

13258

This Agreement is to provide littler/debris removal and recycling on interstate, primary, and secondary roads and their interchanges in Hoke, Lee, Moore, Richmond and Scotland Counties. The Department will pay the Agency for the actual cost for labor and equipment not to exceed a maximum amount of \$419,980 per year.

Town of Liberty Randolph County 2023CPT.08.15.20761 13307 This Project consists of patching and resurfacing the driveway entrance and bays of Liberty Fire Department located in Randolph County on SR 2261 (W. Swannanoa Avenue). The Department will contribute 70.3% of the actual cost, not to exceed \$23,311. This Supplemental Agreement is to extend the completion date to 12/31/2025.

Division 9

XPO LTL Properties, LLC Forsyth County 36249.4998 1000024868 This Project consists of review and inspection of a traffic signal installation at the intersection of NC Hwy 66 & Park Centre Drive/XPO Trucking Entrance. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000. This agenda item supersedes the item that was approved by the BOT on April 3, 2025.

Town of Kernersville Forsyth County 36249.5061 1000025934 The Project consists of installing 2-dual direction RRBF (Rectangular Rapid Flash Beacons) pedestrian signs with pedestrian buttons on Teague Lane at pedestrian crossing for Caleb Creek Elementary School in Forsyth County. The Municipality shall reimburse the Department 100% of the actual cost of the Department's work. The estimated reimbursement is \$20,345.23.

Division 10

Town of Huntersville Mecklenburg County U-5908 46453.2.1 46453.3.2 46453.3.3 13305 This Project consists of upgrades to Main Street from Mt Holly-Huntersville Road to Ramah Church Road. This Supplemental Agreement is to extend the completion date for the Project to December 31, 2026, in lieu of December 31, 2025.

LAT Purser & Associates, Inc. Mecklenburg County 36249.5051 1000025803 This Project consists of signal plan review and construction inspection for the installation of a new signal at NC 51 (Matthews-Mint Hill Road) & Phyliss Lane in Mint Hill. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$6,000.

EPP II/Broadstone Bryton LP, a Delaware Limited Partnership Mecklenburg County 36249.5060 1000025871 This Project consists of signal plan review and construction inspection for the installation of a new signal at the intersection of NC 115 (Old Statesville Rd) and Broadstone-Huntersville Street A/ North Mecklenburg High School driveway in Huntersville. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$6,000.

Division 12

S3 Greenbriar, LLC Iredell County 36249.5052 1000025804 This Project consists of review and inspection of a traffic signal installation on SR 2735 (Salisbury Road) at the I-77 southbound ramps and a signal installation at SR 2333 (Eastside Drive) and SR 2320 (E Greenbriar Road) to be operated on the same signal controller as the existing signal for SR 2735 (Salisbury Road) and SR 2333 (Eastside Drive), SIN 12-0441, as required by the approved TIA Congestion Management Report. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$12,000.

Pulte Home Company, LLC Gaston County 36249.5049 1000025810 This Project consists of review and inspection of two (2) traffic signal modifications at the intersections of NC 273 (South Point Road) at R L Stowe Road/Nixon Road – [SIN # 12-0269] and Main Street at Eagle Road – [SIN # 12-0223] as well as two (2) traffic signal installations at the intersections of Armstrong Ford Road at Cimarron Boulevard/Carolina Riverside Boulevard – [SIN # 12-XXXX] and Armstrong Ford Road at Eastwood Drive – [SIN # 12-XXXX]. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$10,000.

Target Corporation Lincoln County 36249.5053 1000025805 This Project consists of review and inspection of a new traffic signal at the intersection of US-321 Bus (N. Generals Boulevard) / Tait Mill Road / Walmart Driveway, and a signal upgrade at the US-321 Bus (N. Generals Boulevard) / Walmart Northern Access intersection in Lincolnton, NC. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

NCDOT July 2025 Board of Transportation Agenda

Municipal Street System Changes for the Powell Bill Program

Deletion from the State Highway System

Division	County	Municipality	Road	Termini	Length
8	Lee	Sanford	SR 1580; Ashby Road	From US 421 Business (South Horner Boulevard) to end of maintenance	0.50
	File name:	LEE_2025_07_M001		manicinance	
10	Union	Indian Trail	SR 2558; Chelsey Lane	From SR 2556 (Devon Drive) to end of maintenance	0.10
10	Union	Indian Trail	SR 2562; Clover Bend Drive	From SR 1353 (Rogers Road) to end of maintenance	0.28
10	Union	Indian Trail	SR 2557; Darby Drive	From SR 2556 (Devon Drive) to end of maintenance	0.10
10	Union	Indian Trail	SR 2556; Devon Drive	From SR 1353 (Rogers Road) to end of maintenance	0.23
10	Union	Indian Trail	SR 2702; Fence Post Lane	From SR 2619 (Spring Meadow Lane) to end of maintenance	0.03
10	Union	Indian Trail	SR 2618; Hunters Knoll Drive	From 0.05 miles southeast of SR 2616 (Meadow Glen Road) to 0.04 miles northwest of SR 2616 (Meadow Glen Road)	0.09
10	Union	Indian Trail	SR 2559; Justin Court	From SR 2558 (Chelsey Lane) to end of maintenance	0.05
10	Union	Indian Trail	SR 2616; Meadow Glen Road	From SR 1353 (Rogers Road) to SR 2619 (Spring Meadow Lane)	0.15
10	Union	Indian Trail	SR 2617; Morning Dew Lane	From 0.04 miles southeast of SR 2616 (Meadow Glen Road) to 0.04 miles northwest of SR 2616 (Meadow Glen Road)	0.08
10	Union	Indian Trail	SR 2563; Moss Cove Court	From SR 2562 (Clover Bend Drive) to end of maintenance	0.04
10	Union	Indian Trail	SR 2566; Planters Knoll Drive	From SR 2565 (Swedish Ivy Lane) to end of maintenance	0.14
10	Union	Indian Trail	SR 3095; Postage Way	From SR 3096 (Post Office Drive) to SR 3096 (Post Office Drive)	0.27
10	Union	Indian Trail	SR 3096; Post Office Drive	From North Indian Trail Road to SR 2649 (Corporate Boulevard)	0.34

Deletion from the State Highway System (continued)

Division	County	Municipality	Road	Termini	Length
10	Union	Indian Trail	SR 2619; Spring Meadow	From 0.06 mile southeast of	0.13
			Lane	SR 2616 (Meadow Glen	
				Road) to 0.05 miles north of	
				SR 2702 (Fence Post Lane)	
10	Union	Indian Trail	SR 2564; Spring Morning	From SR 2562 (Clover Bend	0.06
			Lane	Drive) to end of maintenance	
10	Union	Indian Trail	SR 2565; Swedish Ivy	From SR 2566 (Planters Knoll	0.18
			Lane	Drive) to end of maintenance	
10	Union	Indian Trail	SR 2352; West Street	From Third Avenue to end maintenance	0.17
10	Union	Indian Trail	SR 1367; Unionville-	From US 74 (East	0.89
			Indian Trail Road	independence Boulevard) to	
				North Indian Trail Road	
	File	UNION_2025_07_M001			
	name:				
				Total:	3.83

Addition to the State Highway System

Division	County	Municipality	Road	Termini	Length
4	Nash	Nashville	North Clarendon Drive	From US 64 Business (Eastern Avenue) to SR 1700 (East Washington Street)	0.44
	File name:	NASH_2025_07_M001		-	

<u>No.</u>		Page No.
1	Preliminary Right of Way Plans	R-1-6
2	Final Right of Way Plans	R-7-9
3	Final Right of Way Plans Revisions	R- 10
4	Approval of Conveyance of ROW Residue by Real Estate Agent and/or Auctioneer	R- 11 - 12
5	Approval of Conveyance of Highway Right of Way Residues by Division	R- 13 - 14
6	Approval of Conversion of Residual Area to Highway Right of Way	R- 15
7	Approval of Conveyance of Surplus Highway Right of Way	R- 16
8	Approval of Revision in Control of Access	R- 17
9	Approval of Advanced Acquisition of Highway Right of Way – Approval of Appraisal	R- 18
10	Approval of Advanced Acquisition of Highway Right of Way – Approval of Settlement	R- 19 - 20
11	Award of Contract to Private Firms for Engineering Services for ROW	R- 21

Preliminary Right of Way Plans

The Preliminary Right of Way Plans for the below projects, including Secondary Rd. projects and Industrial Access Rd. projects, provide for the construction, design, drainage, and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of way plans and drawings for said projects on file in the Right of Way Unit in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Unit to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

(Division 1)

Dare County; I.D. No. R-5014; Project No. 41162.2.1:

SR-1217 (Collington Rd.) from Dead-End to US-158 (Croatan Hwy.).

(Division 4)

Johnston County; I.D. No. U-5998; Project No. 47135.2.1:

NC-42 from SR-1003 (Buffalo Rd.) to Wilson County Line.

(Division 5)

Durham County; I.D. No. U-4726HO; Project No. 36268.2.32:

Carpenter-Fletcher Rd.-Ped; Construct Bike lanes/sidewalks (city maintained) from Woodcroft Pkwy. (city maintained) to SR-1945 (Alston Ave.).

Wake County; I.D. No. B-5683; Project No. 45638.2.1:

Bridge # 302 over Yates Pond Spillway on SR-1371 (Lake Wheeler Rd.).

Wake County; I.D. No. HL-0122; Project No. 51158.2.1:

Intersection of NC-50 and Mount Vernon Church Rd.

(Division 7)

Guilford County; I.D. No. BR-0080; Project No. 51602.2.1:

Bridge # 400331 over US-29/US-70/US-220 on Sullivan St.

(Division 8)

Lee County; I.D. No. 053SR1328 Project No. 44170.08:

Drainage on SR-1328 (Wilkins Dr.) at the SR-1100 (Spring Ln.) intersection.

(Division 9)

Forsyth County; I.D. No. EB-6040; Project No. 48942.2.1:

SR-1101 (Harper Rd.) from north of Fair Oaks Dr. to Morgan Elementary School western entrance; construct pedestrian improvements including sidewalk.

(Division 10)

Union County; I.D. No. BP10-R017; Project No. BP10.R017.2:

Bridge # 890224 over Twelvemile Creek on SR1301 (Waxhaw-Marvin Rd.).

(Division 11)

Alleghany County; I.D. No. BP11-R031; Project No. BP11.R031.2

Bridge # 24 over Unnamed Creek on SR-1403 (Grayson St./Independence Rd./New Haven Rd./Nile Rd.).

Ashe County; I.D. No. HB-0044; Project No. 50714.2.1:

Bridge # 93 over north fork New River on SR-1644 (McNeil Rd.).

Ashe County; I.D. No. HB-0046; Project No. 50716.2.1:

Bridge # 226 over south fork New River on SR-1105 (New River Bridge Rd.).

Ashe County; I.D. No. HB-0050; Project No. 50720.2.1:

Bridge # 463 over north fork New River on SR-1563 (Clifton Rd.).

Ashe County; I.D. No. HB-0052; Project No. 50722.2.1:

Bridge 477 over south fork New River on SR-1104 (Brown Rd.).

Ashe County; I.D. No. HB-0053; Project No. 50722.2.0:

Bridge # 477 over south fork New River on SR-1104 (Brown Rd.).

Ashe County; I.D. No. 005NC088; Project No. 18311.1005123:

NC-88 W slope failure repair due to TS Helene.

Ashe County; I.D. No. BP11-R029; Project No. BP11.R029.2:

Bridge # 118 over north fork New River on SR-1118 (Sutherland Rd.).

Avery County; I.D. No. HB-0055; Project No. 50723.2.1:

Bridge # 480 over north fork New River on SR-1126 (Ed Little Rd.).

Caldwell County; I.D. No. BP11-R025; Project No. BP11.R025.2.:

Bridge # 332 over Abington Creek on SR-1927 (Old Morganton Rd.).

Watauga County; I.D. No. HB-0062; Project No. 50732.2.1:

Bridge # 319 over Watauga River on SR-1594 (Aldridge Rd.).

Watauga County; I.D. No. 095us421A; Project No. 50899:

Intersection improvements at US-421 at SR-1655 (Landfill Rd.) with improvements to Innovations Dr.

(Division 11) continued

Wilkes County; I.D. No. 097SR1134; Project No. 50362:

Intersection of SR-1134 (Tom Dula Rd.) and NC-268.

Wilkes County; I.D. No. BP11-R051A; Project No. BP11.R051.2:

Bridge # 344 over UT Hunting Creek on SR-2425 (Old Salisbury Rd.).

Wilkes County; I.D. No. BP11-R051B; Project No. BP11.R051.2

Bridge # 18 over Little Hunting Creek on SR-2419 (Little Hunting Creek Rd.).

Wilkes County; I.D. No. BP11-R051C; Project No. BP11.R051.2:

Bridge # 296 over Little Bugaboo Creek on SR-2012 (Tharpe Rd.).

Wilkes County; I.D. No. BP11-R049; Project No. BP11.R049.2:

Bridge # 239 over Elkin Creek on SR-2044 (Carter Mill Rd.).

(Division 12)

Alexander County; I.D. No. BP12-C001; Project No. BP12.C001.2:

Structure # 304 over Ricky Face Branch on SR-1419 (Rocky Branch Rd.).

Catawba County; I.D. No. BP12-C002; Project No. BP12.C002.2:

Structure # 298 over Longview Creek on SR-1196 (19th St. SW).

Cleveland County; I.D. No. BP12-C003; Project No. BP12.C003.2:

Structure # 43 over Little Persimmon Creek on SR-2017 (Brooks Rd.).

Gaston County; I.D. No. BP12-C004; Project No. BP12.C004.2:

Structure # 312 over UT Long Creek on SR-1446 (Bess Towns Rd.).

(Division 13)

Buncombe County; I.D. No. B-6018; Project No. 48213.2.1:

Bridge # 536 over Newfound Creek on SR-1296 (Brooks Branch Rd.).

Buncombe County; I.D. No. I-4409; Project No. 38714.2.1:

I-40 – SR-2500 (Blue Ridge Rd.) at Black Mountain; widen SR-2500 (Blue Ridge Rd.) to three lanes, US-70 to south of I-40 and upgrading existing roadway south of I-40 to SR-2713 (Old Lakey Gap Rd./S. Blue Ridge Rd.).

Buncombe County; I.D. No. 011SR2802; Project No. DF18313.2011205.PR:

Hurricane Helene Emergency Express Design Build Bridge: Bridge # 110.

Buncombe County; I.D. No. 011NC197; Project No. 18313.101180.PR:

Hurricane Helene Emergency Express Design Build Bridge: Bridge # 139 on SR-2171 (Poverty Branch Rd./Spruce St.).

Buncombe County; I.D. No. 011SR2173; Project No. DF18313.2011195.PR:

Hurricane Helene Emergency Express Design Build Bridge: Bridge # 147 on SR-2173 (Coleman Boundary Rd./Dillingham Rd.).

(Division 13)-continued

Buncombe County; I.D. No. 011NC197A; Project No. 18313.1011181.PR:

Hurricane Helene Emergency Express Design Build Bridge: Bridge # 175 on NC-197.

Buncombe County; I.D. No. EB-5547A; Project No. 51045.2.2:

Black Mountain Riverwalk Greenway, construct multi-use path from existing Flat Creek Greenway Trailhead north of US-70 to Black Mountain Ave.

Buncombe County; I.D. No. 011SR2782; Project No. DF18313.2011389.PR:

Hurricane Helene Emergency Express Design Build Bridge: Bridge 464 on SR-2782 (Blue Ridge Development Rd./Whitaker Rd.).

Burke County; I.D. No. B-6015; Project No. 48210.2.1

Bridge # 237 over Rock Creek on SR-1913 (Sugar Loaf Rd.).

Madison County; I.D. No. B-6012; Project No. 48207.2.1:

Bridge # 73 over Foster Creek on SR-1341 (Foster Creek Rd.).

McDowell County; I.D. No. 059SR1501; Project No. 17BP.13.R.176-77:

Bridge # 77 on SR-1501 (Hankins Rd./Yancey Rd.).

McDowell County; I.D. No. 059SR1456; Project No. DF18313.2059030.PR:

Hurricane Helene Emergency Express Design Build Bridge: Bridge # 345.

McDowell County; I.D. No. 059SR1573; Project No. DF18313.2059011.PR:

Hurricane Helene Emergency Express Design Build Bridge: Bridge # 11 on SR-1573 (Pitts Station Rd.).

McDowell County; I.D. No. 059SR1569; Project No. DF18313.2059012.PR:

Hurricane Helene Emergency Express Design Build Bridge: Bridge # 115 on SR-1569 (North Cove School Rd.).

McDowell County; I.D. No. 059US70; Project No. 18313.1059015.PR:

Hurricane Helene Emergency Express Design Build Bridge: Bridge # 44 on US-70.

McDowell County; I.D. No. 059SR1407; Project No. DF18313.2059015.PR:

Hurricane Helene Emergency Express Design Build Bridge: Bridge # 90 on SR-1407 (Mill Creek Rd./Old US-70 West).

McDowell County; I.D. No. 059SR1571; Project No. DF18313.2059031.PR:

Hurricane Helene Emergency Express Design Build Bridge: Bridge # 285 on SR-1571 (English Rd.).

McDowell County; I.D. No. 059I40; Project No. 18313.1059011.PR:

Hurricane Helene Emergency Express Design Build Bridge: Excavating loose material from landslide caused by Hurricane Helene on I-40 westbound at approximately mile marker 68; installing rock/soil anchors along with a geotextile grid along the slope.

(Division 13)-continued

Rutherford County; I.D. No. BP13-R017; Project No. BP13.R017.2:

Bridge # 25 over UT to Second Broad River on SR-2129 (Old Henrietta Rd.).

Rutherford County; I.D. No. BR-0100; Project No. 67100.2.1:

Bridge # 40 over north fork First Broad River on NC-226.

Yancy County; I.D. No. 100SR1153; Project NoDF18313.2100064.PR:

Hurricane Helene Emergency Express Design Build Bridge: Bridge # 100 on SR-1153 (Hickory Springs Rd.).

(Division 14)

Cherokee County; I.D. No. 020SR1127; Project No. 17BP.14.R.205-182:

Bridge # 182 over UT Persimmon Creek on SR-1127 (Bell Hill Rd./W. US-64).

Cherokee County; I.D. No. 020SR1411; Project No. 17BP.14.R.167-170:

Bridge # 170 over Marble Creek on SR-1411 (Old Block Plant Rd.).

Clay County; I.D. No. 022SR1168; Project No17BP.14.R.169-99:

Bridge # 99 over Vineyard Creek on SR-1168 (Vineyard Rd.).

Graham County; I.D. No. 038US129; Project No. 36249.4585:

Replace historic stone walls in downtown Robbinsville.

Haywood County; I.D. No. 044SR1129; Project No. 17BP.14-R.177-237:

Bridge # 237 over Sorrell Creek on SR-1129 (Little East Fork Rd.).

Haywood County; I.D. No. BP14-R002; Project No. BP14.R002.2:

Bridges #87, 88, 89 & 90 over Martin Creek on SR-1341 (Martins Creek Rd.).

Haywood County; I.D. No. 044SR1608; Project No. DF18314.2044137:

Hurricane Helene permanent repair for SR-1608 (Rocky Acres Rd./Worley Cove Rd.).

Haywood County; I.D. No. 044SR1835; Project No. DF18314.2044019:

Hurricane Helene temporary repair for SR-1835 (Critter Creek Rd./Israel Rd.).

Haywood County; I.D. No. 044SR1887; Project No. DF18314.2044034:

Hurricane Helene temporary repair for SR-1887 (Chinquapin Rd.).

Haywood County; I.D. No. 044SR1888; Project No. DF17614.2044138:

Hurricane Helene permanent repair for Bridge # 5 on SR-1888 (Pisgah Creek Rd.).

Henderson County: I.D. No. BP14-R020: Project No. BP14.R020.2:

Bridge # 15 over Boylston Creek on SR-1323 (Brickyard Rd.).

Henderson County; I.D. No. U-6049; Project No46995.2.1:

NC-225 (South Main St.) from South Main St. at South King St. to US-176 (combine with U-5886).

Preliminary Right of Way Plans-continued

(Division 14)-continued

Henderson County; I.D. No. 045SR1636A; Project No. DF18314.2045324: Hurricane Helene permanent repair for bridge # 336 over Clear Creek on SR-1636 (Bobs Rd.).

Henderson County; I.D. No. 045SR1599; Project No. DF18314.2045327: Hurricane Helene permanent repair for bridge #262 over Hickory Creek on SR-1599 (Kelly Hill Rd.).

Jackson County; I.D. No. 050SR1336; Project No. 17BP.14.R.121-159: Bridge # 159 over Cullowhee Creek on SR-1336 (Monteith Gap Rd.).

Jackson County; I.D. No. 050SR1705; Project No. 17BP.14.R.149-185: Bridge # 185 over Jones Creek on SR-1705 (Dark Ridge Rd.).

Jackson County; **I.D. No. 050SR1336**; **Project No. 17BP14.R.212-80**: NC-80/NC-80s roadway.

Macon County; I.D. No. 056SR1533; Project No. 17BP.14.R.159-204: Bridge # 204 over Walnut Creek on SR-1533 (Walnut Creek Rd.).

Macon County; I.D. No. BR-0029; Project No. 67029.2.1: Bridge # 26 over Middle Creek on NC-106.

Polk County; I.D. No. 075SR1543; Project No. 17BP.14.R.180-63: Bridge # 63 over Skyuka Creek on SR-1543 (Capps Rd.).

Swain County; I.D. No. 087SR1132; Project No. 17BP.14.R.164-133: Bridge # 133 over Brush Creek on SR-1132 (Hickory Cove Rd.).

Transylvania County; I.D. No. 088SR1131; Project No. 17BP.14.R.182-108: Bridge # 108 over Middle Fork French Broad River on SR-1131 (Middle Fork Rd.).

Transylvania County; I.D. No. 088SR1318; Project No. 17BP.14.R.209-29: Bridge # 29 over North Fork Flat Creek on SR-1318 (Old Quebec Rd.).

PRELIMINARY RIGHT OF WAY PLANS 76 PROJECT(S) FULL ACQUISITION \$ 0.00

Final Right of Way Plans

Right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the right of way have necessitated alteration of the preliminary right of way plans. Final plans have been prepared and provided for the construction, design, drainage, and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for public use and are necessary for construction. The sections of Rd. projects which were shown on the preliminary plans as sections of Rd. projects to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

(Division 3)

Project No. 3815; Pender County; I.D. No. N/A

Beginning at Sta. 422+40, a point on NC Route 53 east of Burgaw and extending in a general northeasterly direction, approximately following said Route towards Jacksonville to Sta. 157+00; end of project at the Pender-Onslow County line. Grading, paving, drainage & structure.

(Division 9)

Project No. 50375; Davie County; I.D. No. N/A NC-801 at US Hwy-158.

Grading, paving, drainage & structure.

Project No. 48443.2.1; Forsyth County; I.D. No. SM-5709E

Right turn lane on SR-3210 (Transou Rd.) at SR-1525 (Yadkinville Rd.). Grading, paving, signals, drainage & structure.

Project No. 50672; Forsyth County; I.D. No. SS-6209J

Intersection of SR-1525 (Yadkinville Rd.) and SR-1305 (Conrad Rd.). Clearing (sight distance improvement).

Project No. 47904.2.1; Rowan County; I.D. No. SM-5709D

NC-152 at SR-1002 (Old Concord Rd.). Grading, paving & drainage.

Project No. 48997.2.1; Rowan County; I.D. No. SM-5709G

NC-152 (Church St.) at US-29.

Grading, paving, guardrail & drainage.

Final Right of Way Plans-continued

(Division 9)-continued

Project No. 47801.2.7; Stokes County; I.D. No. N/A

NC-8 AT SR-2019 (Flat Shoals Rd.).

Grading, paving & widening.

(Division 10)

Project No. BP10.R049.2; Anson County; I.D. No. BP10-R049

Bridge # 217 over Lanes Creek on SR-1654 (Morton Rd.).

Grading, paving, drainage & structure.

Project No. 39010.2.2; Cabarrus County; I.D. No. U-3440

NC-3 from proposed west side bypass to SR-1691 (Loop Rd.) in Kannapolis.

Grading, drainage, paving, structures, signals, culvert, & retaining walls.

Project No. 37596; Cabarrus County; I.D. MA-10077R

SR-1304 (Roberta Rd.) at SR-1305 (Pitts School Rd.).

Grading, paving, widening & thermoplastic markings.

Project No. 41223; Mecklenburg County; I.D. No. N/A

SR-1155 (Dixie River Rd.) relocation.

Grading, paving, drainage & pavement removal & thermoplastic pavement markings.

Project No. BP10.R054.2; Union County; I.D. No. BP10-R054

Bridge #108 over Norkett Branch on SR-1911 (Leonard Morgan Rd.).

Grading, drainage, surfacing & structure.

(Division 11)

Project No. 8.1720401; Avery County; I.D. No. B-1042

Culvert and approaches on NC-194 over Cranberry Creek east of Elk Park.

Grading, drainage, paving & structures.

Project No. 8.1802601; Avery County; I.D. No. R-0092

NC-181 from NC-194 in Newland to NC-105 in Linville.

Grading, drainage, widening, curb & gutter, paving, culverts, ridge rehabilitation & quardrail.

Project No. 6.804067; Avery County; I.D. No. N/A

US-19E from Minneapolis to NC-194 east of Elk Park.

Grading, paving, drainage & structure.

Project No. 6.751009; Watauga County; I.D. No. U-3406

US-321 from SR-1163 (Rivers St.) to north of relocated Rivers St. in Boone.

Widening, grading, paving, drainage, long life pavement markings & snow-plowable pavement markings.

FINAL RIGHT OF WAY PLANS 16 PROJECT(S)

\$ 0.00

Revisions of the Final Right of Way Plans

Right of way acquisition in accordance with the final right of way plans for the following projects has been determined to be necessary and authorized by the Board. Plans are on file at the Office of the Secretary to the Board of Transportation as an addendum to the minutes of the meetings hereinafter indicated.

Certain changes in right of way, construction and drainage easements, and control of access have been necessitated by alterations in the construction plans of these projects. Amended plan sheets for these projects have been prepared which provide for changes of certain right of way areas, construction and drainage easements and control of access.

The Board finds that the revised areas of right of way, construction and drainage easements and control of access, as shown on the amended plan sheets hereinafter set out, are for a public purpose and are necessary for the construction of projects.

The right of way, construction and drainage easements and control of access are hereby revised as shown on the plan sheets incorporated herein as an addendum, said projects, date of original final approval, and revised right of way, easements and access being as follows:

(Division 9)

Project No. 34839.2.4; I.D. No. U-2579AB; Forsyth County:

Final Right of Way plans approved as per the minutes of the October 6, 2022, Board of Transportation Meeting. Revision consist of revised CA line to begin/end at the existing ROW lines of Longmont Dr. plans sheet 14A, parcels 354 & 442, as presented at the Board of Transportation Meeting.

REVISIONS TO FINAL RIGHT OF WAY PLANS 1 PROJECT(S) \$ 0.00

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit,

that the following highway right of way conveyances are approved:

(Division 2)

Project R-3307, Parcel 047, US-70 from four lanes at Radio Island to US-70 north of Beaufort near SR-1429 (Olga Rd.)

Carteret County

Conveyance of an approximate 0.580-acre area comprised of one (1) A-class residue, having a value of \$100,000.00 to **Phil Lewis** for the highest offer amount of **\$111,000.00**; no additional fees required. This residue was acquired for \$126,400.00 in 2010.

Project R-3307, Parcel 047, US-70 from four lanes at Radio Island to US-70 north of Beaufort near SR-1429 (Olga Rd.)

Carteret County

Conveyance of an approximate 0.340-acre area comprised of one (1) A-class residue, having a value of \$40,000.00 to **Phil Lewis** for the highest offer amount of **\$44,000.00**; no additional fees required. This residue was acquired for \$6,950.00 in 2010.

Project R-3307, Parcel 047, US-70 from four lanes at Radio Island to US-70 north of Beaufort near SR-1429 (Olga Rd.)

Carteret County

Conveyance of an approximate 0.270-acre area comprised of one (1) A-class residue, having a value of \$65,000.00 to **Phil Lewis** for the highest offer amount of **\$72,150.00**; no additional fees required. This residue was acquired for \$5,500.00 in 2010.

Project R-3307, Parcel 047, US-70 from four lanes at Radio Island to US-70 north of Beaufort near SR-1429 (Olga Rd.)

Carteret County

Conveyance of an approximate 0.600-acre area comprised of one (1) B-class residue, having a value of \$40,000.00 to **Phil Lewis** for the highest offer amount of **\$44,400.00**; no additional fees required. This residue was acquired for \$12,200.00 in 2011.

Project R-3307, Parcel 047, US-70 from four lanes at Radio Island to US-70 north of Beaufort near SR-1429 (Olga Rd.)

Carteret County

Conveyance of an approximate 0.650-acre area comprised of one (1) A-class residue, having a value of \$40,000.00 to **Phil Lewis** for the highest offer amount of **\$44,000.00**; no additional fees required. This residue was acquired for \$129,150.00 in 2012.

Project R-3307, Parcel 047, US-70 from four lanes at Radio Island to US-70 north of Beaufort near SR-1429 (Olga Rd.)

Carteret County

Conveyance of an approximate 0.662-acre area comprised of one (1) B-class residue, having a value of \$85,000.00 to **Phil Lewis** for the highest offer amount of **\$94,350.00**; no additional fees required. This residue was acquired for \$10,400.00 in 2012.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-continued

(Division 2)-continued

Project U-3315, Parcel 061, Greenville - Stantonsburg Rd. - Tenth St. connector from US-13/NC-11 (Memorial Dr.) to SR-1702 (Evans St.)
Pitt County

Conveyance of an approximate 0.120-acre area comprised of one (1) B-class residue, having a value of \$2,250.00 to **Rahul Thapar** for the highest offer amount of **\$2,497.50**; no additional fees required. This residue was acquired for \$675.00 in 2013.

(Division 3)

Project R-3300B, Parcel 095,

NC-417 (Hampstead Bypass) from south of NC-210 to north of SR-1563 (Sloop Point Rd.)

Pender County

Conveyance of an approximate 1.240-acre area comprised of one (1) A-class residue having a value of \$277,000.00 to Hampstead Investors Land Holdings LLC for consideration of settlement of Highway Right of Way Claim on State Highway Project R-3300B Parcel 183. The Department acquired this residue for \$277,000.00 in 2021.

(Division 7)

Project U-3109A, Parcel 112, NC-119 Relocation from I-40/I-85 to north of SR-1921 (Mebane Rogers Road/Stage Coach Road) NC-119 Guilford County

Conveyance of an approximate 0.224-acre area comprised of one (1) B-class residue, having a value of \$3,000.00 to **Jackie Crane** for the highest offer amount of **\$2,700.00**; no additional fees required. This residue was acquired for \$1,800.00 in 2018.

(Division 10)

Project R-2123AD, Parcel 032, I-485 (Charlotte Outer Loop) Interchange With NC-218 In Mint Hill

Mecklenburg County

Conveyance of an approximate 0.530-acre area comprised of one (1) C-class residue, having a value of \$2,000.00 to **Michael Messinger** for the highest offer amount of **\$9,838.00**; no additional fees required. This residue was acquired for \$30,500.00 in 1991.

CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY REAL ESTATE AGENT AND/OR AUCTIONEER 10 PROJECT(S) \$424,935.50

Approval of Conveyance of Highway Right of Way Residues

It is hereby resolved, based upon the recommendation of the Manager of the Right of

Way Unit, that the following highway right of way conveyances are approved:

(Division 2)

Project R-5777C, Parcel 608A, 618, 619 & 620, US-70 Road Improvements from the Havelock Bypass to east of SR-1116 (Thurman Road) Craven County

Conveyance of an approximate 0.527-acre area comprised of four (4) C-class residues having a value of \$8,260.00 to Piedmont Natural Gas Company, Incorporated per the Utility Relocation Agreement for State Highway Project R-5777C. The amount of \$8,260.00 will be credited towards the Department's Utility Relocation Expense by Piedmont Natural Gas Company, Incorporated. The Department acquired these residues for \$6,433.70 between 2022 and 2023.

(Division 3)

Project R-3300A, Parcels 025 and 024Z, US-17 Hampstead Bypass from US-17 Bypass south of Hampstead to NC-210 Pender County

Conveyance of an approximate 4.981-acre and 2.452-acre areas comprised of one (1) C and (1) B-class residue, having a values of \$16,183.00 and \$7,967.00 to **Cameron Company, LLC** for the highest offer amount of **\$24,150.00**; no additional fees required. These residues were acquired for \$24,150.00 in 2022.

(Division 6)

Project I-5878, Parcel 065, I-95 at US-421 (Exit 73) and SR-1793 (Pope Rd.) (Exit 72), improvement interchanges. Widen to eight lanes. (Comb W/I-5883 & I-5986B). Harnett County

Conveyance of an approximate 1.302-acre and 0.004 -acre area comprised of one (1) B and (1) C-class residue, having a value of \$9,125.00 to **Randy Emanuel** for no consideration as a Part-Settlement of Highway Right of Way Claim; no additional fees required. This residue was acquired for \$9,725.00 in 2021.

(Division 7)

Project U-2525C, Parcel 022, Greensboro Eastern Loop from US-29 north of Greensboro to SR-2303 (Lawndale Dr.) Guilford County

Conveyance of an approximate 0.182-acre area comprised of one (1) B-class residue, having a value of \$725.00 to **James Edgar Sohl** for the highest offer amount of **\$750.00**; no additional fees required. This residue was acquired for \$600.00 in 2017.

Approval of Conveyance of Highway Right of Way Residues-continued

(Division 7)-continued

Project U-2525C, Parcel 022, Greensboro Eastern Loop from US-29 north of Greensboro to SR-2303 (Lawndale Dr.)
Guilford County

Conveyance of an approximate 0.500-acre area comprised of one (1) B-class residue, having a value of \$2,000.00 to **Sandra Kay Bristol** for the highest offer amount of **\$3,650.00**; no additional fees required. This residue was acquired for \$600.00 in 2017.

CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY DIVISION 5 PROJECT(S) \$28,550.00

Approval of Conversion of Residual Area to Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way

Unit that the following highway right of way conveyances are approved:

(Division 2)

Project U-5785, Parcel 082, SR-1708 (Fire Tower Rd.)/SR-1726 (Porter Town Rd.), west of East Arlington Blvd. to NC-33 (East 10th Street) in Greenville. Pitt County

The Department was conveyed a 0.459-acre area from ECU Educational Foundation, Incorporated during the construction of project W-5202B for \$5,433.00 in 2011. The department needs to convert 0.169-acres to Highway Right of Way and 0.073-acres to Permanent Utility Easement. The remaining 0.217-acres will remain available for sale or further use by the Department.

Project U-5785, Parcel 082, SR-1708 (Fire Tower Rd.)/SR-1726 (Porter Town Rd.), west of East Arlington Blvd. to NC-33 (East 10th Street) in Greenville. Pitt County

The Department was conveyed a 0.376-acre area from ECU Educational Foundation, Incorporated during the construction of project W-5202B for \$5,453.00 in 2011. The department needs to convert 0.088-acres to Highway Right of Way and 0.108-acres to Permanent Utility Easement. The remaining 0.180-acres will remain available for sale or further use by the Department.

Project U-5785, Parcel 082, SR-1708 (Fire Tower Rd.)/SR-1726 (Porter Town Rd.), west of East Arlington Blvd. to NC-33 (East 10th Street) in Greenville. Pitt County

The Department was conveyed an 0.355-acre area from ECU Educational Foundation, Incorporated during the construction of project W-5202B for \$4,415.00 in 2011. The department needs to convert 0.101-acres to Highway Right of Way and 0.094-acres to Permanent Utility Easement. The remaining 0.160-acres will remain available for sale or further use by the Department.

Project U-5785, Parcel 082, SR-1708 (Fire Tower Rd.)/SR-1726 (Porter Town Rd.), west of East Arlington Blvd. to NC-33 (East 10th Street) in Greenville. Pitt County

The Department was conveyed a 1.869-acre area from David Ryan Smith and Wife Jeanie Smith during the construction of project B-4238 for \$70,000.00 in 2009. The department needs to convert 0.134-acres to Drainage Utility Easement and 0.020-acres to Permanent Utility Easement. The remaining 1.715-acres will remain available for sale or further use by the Department.

APPROVAL OF CONVERSION OF RESIDUAL AREA TO HIGHWAY RIGHT OF WAY 4 PROJECT(S) \$-0-

Approval of Conveyance of Surplus Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 5)

Project 9.8052215, Parcel 025, Grading, drainage and subsurfacing on Foushee St. in Roxboro from Academy St. northeasterly to approximately northeast of Morehead St.

Person County

Disposal of approximately **0.150-acre** area surplus right of way to **Roxboro Community School** for no consideration. This surplus area was acquired as Highway Right of Way by Consent Judgement for \$14,700.00 in 1979.

(Division 11)

Project R-2120AA, Parcel 012, US-421 from existing four lanes east of I-77 to 300' west of South Deep Creek

Yadkin County

Disposal of approximately **0.072-acre** area surplus right of way to **Kite Holdings, LLC** for no consideration. This surplus area was acquired as Highway Right of Way by Deed of Easement for \$128,125.00 in 1998.

Project R-2915B, Parcel 054, US-221; from SR-1003 (Idlewild Rd) to north of South Fork New River

Ashe County

Disposal of approximately **0.816-acre** area surplus right of way to **Ronald S. Greene** and wife, **Carlene G. Greene** for no consideration. This surplus area was acquired as Highway Right of Way by Consent Judgement for \$187,200.00 in 2018.

CONVEYANCE OF HIGHWAY SURPLUS RIGHT OF WAY BY DIVISION 3 PROJECT(S) \$-0-

Approval of Revision in Control of Access

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 6)

Project R-0214B, Parcel 032, Fayetteville – US-401 from SR-1317 in Hoke County to SR-1409

Cumberland County

Revision in the control of access on US-401 (Raeford Road), east of SR-1102 (Gillis Hill Road) in the city of Fayetteville from existing access -L- Sta. 441+40/442+30.00 to -L- Sta. 443+07.00/443+67.00 to **Dan T. Barker, Jr.,** for no consideration. Parcel was acquired in 2018.

Project R-5705A, Parcel 092, Angier – NC-55 from just south of SR-1532 (Oak Grove Church Road) to NC-210 widen to multi-lanes.

Harnett County

Request for breaks in the control of access on NC-55 Bypass approximately Sta 219+22 right of -L- and Sta 228+80 left of -L in the city of Angier to **Wesley Fricks**, for no consideration. Parcel was acquired in 2021.

(Division 10)

Project R-2616, Parcel 046, Monroe – US-601 from South Carolina State Line to US-74 A & B Sections of R-2616 removed per 06-12 TIP Union County

Revision in the control of access on US-601 from Survey Station 252+50.00 to Survey Station 253+10.00 in the city of Monroe to **TKC Land Development II, LLC,** for no consideration. Parcel was acquired in 2006.

CONVEYANCE OF HIGHWAY SURPLUS RIGHT OF WAY BY DIVISION 3 PROJECT(S) \$-0-

Advanced Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

APPROVAL OF APPRAISAL

(Division 3)

Property of City of Wilmington I.D. No. U-5734, Parcel 909 (156A) WBS 54024.1.1 New Hanover County Protective Purchase

(Division 4)

Property of Lynn Massingill I.D. No. I-5974, Parcel 936 WBS 44993.2.1 Johnston County Early Acquisition (Complex Utility Relocation)

(Division 10)

Property of FHNC 212 West Woodlawn LLC I.D. No. I-5718, Parcel 900 WBS 49020.1.1 Mecklenburg County Protective Purchase

Property of City of Charlotte I.D. No. U-5957, Parcel 900 WBS 46889.1.1 Mecklenburg County Protective Purchase

APPROVAL OF ADVANCE ACQUISTION OF HIGHWAY RIGHT OF WAY APPRAISAL 4 PROJECT(S) \$100,000.00

Advanced Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

APPROVAL OF SETTLEMENT

(Division 4)

Property of Lawrence Pounds, et ux. I.D. No. I-5974, Parcel 925 WBS 44993.2.1 Johnston County Early Acquisition Settlement for \$35,000.00

Property of Dean S. White, et. ux I.D. No. I-5974, Parcel 931 WBS 44993.2.1 Johnston County Early Acquisition Settlement for \$8,000.00

Property of Tanya Howell Hinnefeld, et vir. I.D. No. I-5974, Parcel 932 WBS 44993.2.1 Johnston County Early Acquisition Settlement for \$3,000.00

(Division 9)

Property of Larry Wood I.D. No. R-2247D, Parcel 1002 WBS 34409.2.27 Forsyth County Protective Purchase Settlement for \$135,000.00

Property of Larry Wood I.D. No. R-2247D, Parcel 1003 WBS 34409.2.27 Forsyth County Protective Purchase Settlement for \$500,000.00

Advanced Acquisition of Highway Right of Way-continued

APPROVAL OF SETTLEMENT-continued

(Division 9)-continued

Property of Larry Wood I.D. No. R-2247D, Parcel 1005 WBS 34409.2.27 Forsyth County Protective Purchase Settlement for \$450,000.00

(Division 10)

Property of Cecillo Rodas I.D. No. U-5766A, Parcel 900 WBS 50179.2.3 Mecklenburg County Protective Purchase Settlement for \$450,000.00

APPROVAL OF ADVANCE ACQUISTION OF HIGHWAY RIGHT OF WAY SETTLEMENTS 7 PROJECT(S) \$1,581,000.00

NCDOT July 2025 Board of Transportation Agenda

Award of Contracts to Private Firms for Engineering Services

Right of Way Branch

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms to prepare plans for the project listed below for our Department to obligate available funds. Our staff was authorized to proceed with the actions required to employ private engineering firms in accordance with the policies and procedures adopted by the Board on April 7, 2005.

(1) Firm: Florida Acquisition & Appraisal Inc.

120 N. Franklin Street, Suite G

Rocky Mount, NC 27804

Maximum Engineering Fee: \$4,000,000.00 (Four Million Dollars)

DBE Utilization: 0%

APPROVAL OF AWARDS OF CONTRACTS TO PRIVATE FIRMS FOR ENGINEERING SERVICES - RIGHT OF WAY BRANCH 1 PROJECT(S) \$4,000,000.00

At the time of preparation of this Agenda Item, the General Assembly has not ratified Senate Bill 257. Accordingly, staff recommends allocating \$2,122,862,289 with General Maintenance Reserve, Roadside Environmental, Contract Resurfacing, and Bridge Program funds based on the Base Budget and Pavement Preservation and Bridge Preservation based on the Senate Committee Report.

Recommended allocations for each program are detailed in Table 1 on Pages S-2 and S-3.

Table 1 - MAINTENANCE ALLOCATION SUMMARY

SCHEDULE I – GENERAL MAINTENANCE F	RESERVE (GMR)	Total Allocation
SCHEDULE I (a) - TRADITIONAL GMR		
Asset Maintenance and Operations Research and Development State and Federal Obligation Enterprise Programs Subtotal		29,240,000 11,900,000 15,435,000 \$56,575,000
Division Distribution		765,932,923
	Traditional GMR Total	\$822,507,923
SCHEDULE I (b) - EMERGENCY GMR		
Statewide Emergency Funds Division Snow and Ice Operations		33,731,212 60,000,000
	Emergency GMR Total	\$93,731,212
	General Maintenance Reserve Total	\$916,239,135
SCHEDULE II – ROADSIDE ENVIRONMENT	<u>AL</u>	
Asset Maintenance and Operations State and Federal Obligations Enterprise Program Subtotal		5,465,000 400,000 \$5,865,000
Division Distribution		113,028,756
	Roadside Environmental Total	\$118,893,756

Table 1 - MAINTENANCE ALLOCATION SUMMARY CONTINUED

SCHEDULE III – CONTRACT RESURFACING		
Cashflow Repayment		315,000,000
Asset Maintenance and Operations		5,860,000
Division Distribution		309,140,000
	Contract Resurfacing Total	\$630,000,000
SCHEDULE IV - PAVEMENT PRESERVATION		
Cashflow Repayment		42,900,134
Division Distribution		20,811,147
	Pavement Preservation Total	\$63,711,281
SCHEDULE V - BRIDGE PROGRAM		
Central Distribution		192,051,074
State and Federal Obligation		10,000,000
Division Distribution		128,034,050
	Bridge Program Total	\$330,085,124
SCHEDULE VI – BRIDGE PRESERVATION		
Central Distribution		38,359,796
Division Distribution		25,573,197
	Bridge Preservation Total	\$63,932,993
	00440 7074	40. 100. 000. 000

GRAND TOTAL

\$2,122,862,289

SCHEDULE I(a) – TRADITIONAL GENERAL MAINTENANCE RESERVE

Total Allocation: The recommended allocation for Schedule I General Maintenance Reserve (GMR) is \$916,239,135. Of this total, \$822,507,923 is to be allocated as Traditional GMR under Schedule I(a) and \$93,731,212 is to be allocated as Emergency GMR under Schedule I(b).

Cashflow: GMR does not have a cashflow balance.

Enterprise Programs: Staff recommends allocating \$56,575,000 of Traditional GMR funds for enterprise (statewide) programs. There are three main categories of enterprise programs:

- Asset Maintenance and Operations funds are used to assess and address statewide maintenance and operation needs. Examples include funding for statewide incident management centers, fuel site replacements, statewide maintenance condition assessments, stormwater management, and repairs to assets such as traffic signals.
- Research and Development funds are used to research, develop, and implement new technologies, improved business practices, and operating procedures.
 Objectives include improving effectiveness and efficiency of maintenance programs.
- State and Federal Obligations are required by state or federal laws, rules, and/or policies. Examples include drug and alcohol testing, railroad signal maintenance, asphalt testing labs, weigh station maintenance and bridge repairs associated with overweight and oversize load requirements.

Division Distribution: Staff recommends allocating \$765,932,923 to the 14 Highway Divisions. The recommended division distribution includes \$83,886,100 for Division Administration. Division Administration is a direct allocation based on the estimated annual costs of the following activities in each Division:

- Traffic System Operations
- Electricity for Traffic Control Devices
- Maintenance of Roadway and Interchange Lighting
- Major Events
- Maintenance and Repair of Guardrails
- Operation of Moveable Span Bridges
- Timber Bridges
- River Ferries

The remaining \$682,046,823 division funds are to be distributed to the divisions using a previously approved allocation formula for Road and Bridge Maintenance. These funds support planned and reactionary activities associated with the maintenance and upkeep of the system. Examples of planned routine maintenance include shoulder and ditch maintenance, crossline pipe replacements, pavement striping, bridge joint repairs, and painting steel girders. Reactionary maintenance activities typically require an immediate response. Examples include pothole repair and removal of hazards.

SCHEDULE I(b) – EMERGENCY GENERAL MAINTENANCE RESERVE

The recommended allocation for Emergency GMR is \$93,731,212. This includes \$33,731,212 Statewide Emergency funds and \$60,000,000 to be distributed to the 14 Highway Divisions. Emergency funds are used to cover unanticipated expenditures for non-declared emergency response and operations, as well as statewide snow and ice equipment purchases. The \$60,000,000 division distribution supports division-level snow and ice operations and is a direct allocation to the divisions based on historical snow and ice expenditures.

SCHEDULE II – ROADSIDE ENVIRONMENTAL

Total Allocation: The recommended allocation for Roadside Environmental is \$118,893,756.

Cashflow: Roadside Environmental does not have a cashflow balance.

Enterprise Programs: Staff recommends allocating \$5,865,000 of Roadside Environmental funds for enterprise (statewide) programs.

- Asset Maintenance and Operations funds are used to assess and address statewide roadside environmental needs. Examples include funding for rest area renovations, rest area construction, repairs to stormwater devices, and statewide monitoring and oversight of litter removal and mowing contracts.
- State and Federal Obligations are required by State or Federal laws, rules, regulations, and/or policies. Examples include activities associated with Outdoor Advertising and selective vegetation removal (SVR) permits

Division Distribution: Staff recommends allocating \$113,028,756 to the 14 Highway Divisions. The recommended division allocation includes \$18,233,000 for Division Administration. Division Administration is a direct allocation based on the estimated annual cost of the following activities in each Division:

- Specialized Landscaping
- Rest Area and Welcome Center Operations

The remaining \$94,795,756 division funds are to be distributed to the divisions using a previously approved allocation formula. These funds support division-level vegetation management, mowing, long-arm mowing, string trimming, tree removal, litter prevention strategies, and other activities associated with beautifying roadways.

See Table 2 for additional details about Schedule I(a), Schedule I(b) and Schedule II.

Table 2 - Schedule I(a), Schedule I(b), and Schedule II

	Schedule I(a)	Schedule I(b)	Schedule II
Division	Traditional General Maintenance Reserve	Emergency General Maintenance Reserve	Roadside Environmental
1	50,308,256	1,421,907	7,321,885
2	49,418,368	1,235,139	6,673,501
3	55,489,521	784,061	7,301,488
4	59,158,718	2,282,678	9,490,084
5	71,919,769	5,503,539	8,889,098
6	53,920,260	1,317,006	8,280,648
7	58,778,797	7,046,645	7,627,102
8	57,072,348	1,549,990	8,879,669
9	48,350,349	4,562,657	7,617,677
10	57,744,094	3,791,823	8,049,445
11	50,328,322	11,415,421	7,443,893
12	55,707,341	2,228,143	8,574,491
13	50,833,285	9,001,335	8,267,991
14	46,903,495	7,859,656	8,611,784
Subtotal	\$765,932,923	\$60,000,000	\$113,028,756
Cashflow Repayment	0	0	0
Asset Maintenance & Operations	29,240,000	0	5,465,000
Research and Development	11,900,000	0	0
State and Federal Obligation	15,435,000	0	400,000
Statewide Emergency Funds	0	33,731,212	0
Subtotal	\$56,575,000	\$33,731,212	\$5,865,000
Grand Total	\$822,507,923	\$93,731,212	\$118,893,756

SCHEDULE III - CONTRACT RESURFACING

Total Allocation: The recommended allocation for Contract Resurfacing is \$630,000,000.

Cashflow: Contract Resurfacing currently has a cashflow balance of \$315,000,000 that was distributed to the 14 Highway Divisions in September 2024 to support Spring contract activities. At this time, staff recommends repaying the cashflow balance, in full, from the FY 2026 allocation.

Enterprise Programs: Staff recommends allocating \$5,860,000 of Contract Resurfacing funds for enterprise (statewide) programs.

 Asset Maintenance and Operations funds are used to assess and address statewide pavement needs. Examples include pavement condition assessments, automated assessments, non-TIP materials and testing activities, and statewide pavement management programs.

Division Distribution: Staff recommends allocating \$309,140,000 of Contract Resurfacing funds to the 14 Highway Divisions. No Division Administration costs are associated with Contract Resurfacing. The \$309,140,000 allocation is to be distributed to the divisions using a previously approved allocation formula. These funds support ongoing maintenance activities associated with removing and replacing surface treatments on existing roadways to extend or renew pavement life and improve safety.

SCHEDULE IV - PAVEMENT PRESERVATION

Total Allocation: The recommended allocation for Pavement Preservation is \$63,711,281.

Cashflow: Pavement Preservation currently has a cashflow balance of \$42,900,134. The current cashflow balance was distributed to the 14 Highway Divisions in September 2024 to support Spring contract activities. Staff recommends repaying the full cashflow balance of \$42,900,134 from the FY 2026 allocation.

Enterprise Programs: No enterprise programs are funded with Pavement Preservation funds.

Division Distribution: Staff recommends allocating \$20,811,147 to the 14 Highway Divisions. No Division Administration costs are associated with Pavement Preservation. The \$20,811,147 allocation is to be distributed to the divisions using a previously approved allocation formula. These funds support ongoing maintenance activities associated with improving and sustaining existing road surface treatments. Examples include crack filling and sealing, surface sealing, chip seals, slurry seals, fog seals, scrub seals, cape seals, open-graded friction course, microsurfacing, certain milling activities, and thin lift overlays.

SCHEDULE V - BRIDGE PROGRAM

Total Allocation: The recommended allocation for Bridge Program is \$330,085,124.

Cashflow: Bridge Program does not have a cashflow balance.

Enterprise Programs: Staff recommends allocating \$10,000,000 of Bridge Program funds for enterprise (statewide) programs.

• State and Federal Obligations are required by state or federal laws, rules, regulations, and/or policies. Examples include State Match for grant(s).

Central Distribution: Staff recommends allocating \$192,051,074 for Bridge Program activities on Interstates and Primary routes across the state. The recommended Central distribution is 60 percent of the remaining Bridge Program allocation. The funds are to be allocated to the Structures Management Unit and used to achieve and maintain good condition bridge goals.

The remaining \$128,034,050 allocation is to be distributed to the divisions using a previously approved allocation formula. These funds are used to achieve and maintain good condition bridge goals.

SCHEDULE VI - BRIDGE PRESERVATION

Total Allocation: The recommended allocation for Bridge Preservation is \$63,932,993.

Cashflow: Bridge Preservation does not have a cashflow balance.

Enterprise Programs: No enterprise programs are funded with Bridge Preservation funds.

Central Distribution: Staff recommends allocating \$38,359,796 for high value bridge preservation projects across the state. This portion of the recommended distribution is 60 percent of the total Bridge Preservation allocation. High value bridges are bridges that are estimated to cost more than \$20 million to replace. The central distribution is to be allocated to the Structures Management Unit and used to prevent deterioration of high value bridges, maximize bridge life cycles and lower bridge lifetime costs.

Division Distribution: Staff recommends allocating \$25,573,197 to the 14 Highway Divisions. The recommended division allocation includes \$779,500 for Division Administration. Division Administration is a direct allocation based on the estimated annual cost of the following:

Maintenance of Moveable Span Bridges

The remaining \$24,793,697 division funds are to be distributed to the divisions using a previously approved allocation formula. These funds support ongoing maintenance activities associated with preventing bridge deterioration and maximizing bridge life cycles.

See Table 3 for more details about Schedule III, Schedule IV, Schedule V, and Schedule VI.

Table 3 - Schedule III, Schedule IV, Schedule V, and Schedule VI

	Schedule III	Schedule IV	Schedule V	Schedule VI
Division	Contract Resurfacing	Pavement Preservation	Bridge Program	Bridge Preservation
1	22,156,002	1,252,186	5,364,057	1,956,342
2	20,961,193	1,310,373	6,310,847	1,560,147
3	23,927,128	1,487,880	5,543,678	2,091,340
4	27,432,733	1,695,464	8,799,717	1,758,674
5	28,567,286	1,769,150	8,582,000	2,291,292
6	21,752,017	1,729,929	5,473,973	1,483,330
7	21,564,148	1,448,935	10,527,703	1,989,701
8	26,072,842	1,787,961	8,135,547	1,526,237
9	19,604,955	1,339,866	10,033,108	1,564,729
10	23,278,042	1,411,572	7,961,339	2,011,218
11	16,839,736	1,486,587	12,147,571	1,619,115
12	22,440,752	1,594,953	12,037,348	1,635,237
13	17,291,484	1,310,338	15,736,548	2,141,227
14	17,251,682	1,185,953	11,380,614	1,944,608
Subtotal	\$309,140,000	\$20,811,147	\$128,034,050	\$25,573,197
Cashflow Repayment	315,000,000	42,900,134	0	(
Asset Maintenance & Operations	5,860,000	0	0	(
Research and Development	0	0	0	(
State and Federal Obligation	0	0	10,000,000	(
Central Distribution	0	0	192,051,074	38,359,79
Subtotal	\$320,860,000	\$42,900,134	\$202,051,074	\$38,359,79
Grand Total	\$630,000,000	\$63,711,281	\$330,085,124	\$63,932,99

Item S Summary: Total Allocation = \$2,122,862,289

June 19, 2025

MEMORANDUM TO: Board of Transportation

FROM: Transportation Planning Division

SUBJECT: Submission of the Anson County Comprehensive Transportation Plan for

Mutual Adoption by the Board of Transportation

The Transportation Planning Division has worked cooperatively with Anson County, its municipalities, and the Rocky River RPO on the development of a Comprehensive Transportation Plan (CTP). The plan was adopted by Anson County on May 7, 2024, Ansonville on March 12, 2024, Lilesville on February 5, 2024, McFarlan on February 5, 2024, Morven on March 4, 2024, Peachland on April 1, 2024, Polkton on April 8, 2024, Wadesboro on April 1, 2024, and endorsed by the Rocky River RPO on May 16, 2024.

The plan is based on an analysis of existing and projected travel and land use, public involvement and field investigations of recommended improvements. It is located on the web at:

connect.ncdot.gov/projects/planning/Pages/CTP-Details.aspx?study_id=Anson County

The Transportation Planning Division recommends the mutual adoption of the Anson County Comprehensive Transportation Plan.

Sincerely,

Alpesh G. Patel

Alpesh G. Patel

Director, Transportation Planning Division

Attachment

There will be no Item V for the July 9, 2025 Board of Transportation Meeting.

Other Action Items

Chairman Lathrop shared there were two additional actions times that needed to be voted on separately.

Approval – 2026 – 2035 Final State Transportation Improvement Program (STIP)

Chairman Lathrop stated that the first action item for consideration was for STIP. Chairman Lathrop invited a motion to approve STIP as presented. A motion was made by Board Member Rosenburgh and a second by Board Member Mitchell.

Chairman Lathrop stated the motion passed.

Approval – SPOT P8 Final Recommendations

Chairman Lathrop stated that the second action item for consideration is the SPOT P8 Final Recommendations. Chairman Lathrop invited a motion to approve SPOT P8 as presented. A motion was made by Board Member Lail and a second by Board Member Clarke.

Chairman Lathrop proceeded to take a roll call vote.

Chairman Lathrop stated the motion passed.

Other Business/Closing Comments

Chairman Lathrop announced that the August board meeting will be in Raleigh at the Highway building on August 6th and 7th. The next in person board meeting will be in Raleigh August 6th and 7th. Chairman Lathrop also gave a reminder that the Transportation Summit is scheduled for September 3rd and 4th at the Raleigh convention Center. The September board meeting will be held at the convention center on the morning of September 4th. The Governance staff will be sending out a survey to confirm attendance for the August board meeting and the Transportation Summit in the next couple of weeks. Please complete the survey as soon as possible.

Adjournment

Chairman Lathrop asked if there were any additional items for discussion. He stated hearing none he would accept a motion to adjourn the meeting. A motion was made by Board Member Rosenburgh and seconded by Board Member Lail.

Chairman Lathrop proceeded to take a roll call vote.

Chairman Lathrop stated the motion passed unanimously.

Chairman Lathrop adjourned the meeting.

Chairman Lathrop North Carolina Board of Transportation

Attest:		Crystal flowers
	Secret	ary to the Board of Transportation
Dated th	is day	August 7, 2025



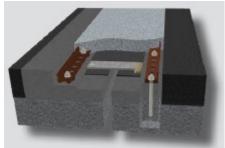
PRODUCT HIGHLIGHT – POLYFLEX® RapidCure RC



Image of a completed bridge joint (left) and an illustration of the POLYFLEX® RapidCure RC components (below) from Mageba's product brochure.

POLYFLEX® RapidCure RC is a flexible plug expansion joint for applications such as bridges, railways, and parking decks. It is made of polyurethane and offers superior ride comfort, low noise emissions, watertightness, and the ability to be easily installed. POLYFLEX® RapidCure RC is Accepted for Field Trial Use on the APL as NP23-9298.





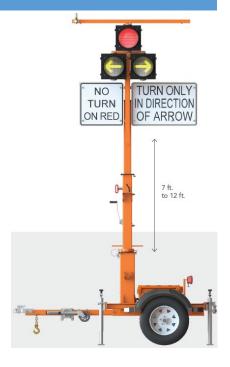
PRODUCT INNOVATION – Ver-Mac® Driveway Assistance Device



Images of the Ver-Mac® Driveway Assistance Device from Ver-Mac's sale sheet.

Ver-Mac® Driveway Assistance
Device is a residential driveway
temporary signal that delivers
instructions for vehicles to safely
enter one-way work zones. This
device uses Ver-Mac's EasySync
Technology for remote operation, is
hitch-mounted for transporting, and
uses a solar panel with battery for
power. Ver-Mac® Driveway
Assistance Device is currently Under
Evaluation on the APL as NP25-9870.

For more information, please visit https://www.ver-mac.com.





Financial and Spend Plan Update As of May 2025

Unaudited - Not in Accordance with GAAP

NCDOT Board Meeting Minutes

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

ncdot.gov

Executive Summary

NCDOT Board Meeting Minutes July 9, 2025 208

The Fast Five



Available Cash



- Total Highway Fund and Highway Trust Fund available cash on May 31, 2025: \$2,562M
- Days of available cash on hand: 114.7 GREEN
- Available cash as a percentage of open commitments: 26.2% GREEN
- Change in total available cash from last month to date: decreased by \$10.0M
- Change in total available cash from last year to date: Increased by \$108.3M



Revenues and Other Receipts



- Total revenues and other receipts \$29.6M or 0.4% above forecast FYTD.
- In State revenues, HUT and License & fees (benefiting from quadrennial fee adjustment effective July 1, 2024) remain strong with annual growth YOY.
- Total revenues and other receipts FYTD are \$7,396.3M.



Expenditures and Other Disbursements



- Total overall expenditures and other disbursements \$138.6M or 1.9% below forecast FYTD.
- Construction expenditures and other disbursements \$45.4M or 1.2% below forecast FYTD.
- Maintenance expenditures and other disbursements \$48.3M or 1.8% below forecast FYTD.
- Modal expenditures and other disbursements \$28.5M or 6.4% below forecast FYTD.
- Total expenditures and other disbursements FYTD are \$7,304.6M.



Other Financial Indicators & Information



- Open Commitments May 2025: \$9,787M; May 2024: \$8,207M; April 2025: \$9,918M.
- May 2025 new active projects totaled \$104.5M in bid amounts with 25 projects accepted.
- The U.S. economy added 139k jobs in May with an unemployment rate of 4.2%.
- Core PCE inflation (excluding food and energy) rose 0.2%, slightly above expectations.
- US consumer spending declined 0.3% in May.



General Updates

- The NCDOT annual comprehensive financial report, spend plan, and standalone financial statement audits are underway.
- Year-end close for FY2025 had begun.

NCDOT Board Meeting Minutes

Days of Available Cash on Hand

Days of available cash on hand is 114.7days as of May 2025 month-end

Days Cash on Hand

Monthly Cash Balance (\$ in Millions) 1.000 1.200 1.400 1.600 1.800 2.000 2.200 2.400 2.600 2.800 3.000 **Potential Program** Adjustments Expenditures per Day (\$ in Millions) Increase Lettings Increase Pre-Construction Work **Potential Program Adjustments Potential Program Adjustments Potential Program Adjustments Potential Program Adjustments** Stop Maintenance Lettings & Activities Reduce Administrative Spend **Reduce Mowing Expenses** No Program Adjustments Needed **Stop Construction Lettings** Reduce Pre-Construction Work Reduce Overtime Work Stop Non-Essential Purchase Order Activity **Delay Maintenance Activities** Reduce Travel Reduce Equipment Rental No Overtime/No Temporary Staff Delay Right of Way Purchases <u>Key</u> **Additional Key Parties Notified Additional Key Parties Notified Key Parties Notified**

Secretary

Chairman of the BOT

Financial Planning Committee.

All notifications in light the yellow section as

Office of State Budget and Management,

Department of State Treasurer

NCDOT Board Meeting Minutes

Committee

sections as well as;

BOT Finance Chairman and Co-Chairman

60 - 89 Days

90 - 143 Days

< 30 Davs

30 - 59 Davs

> 143 Days

Current Days

All notifications in yellow/ light yellow

Joint Legislative Transportation Oversight

Monthly Ending Available Cash as a % of Commitments

Available Cash as a % of open commitments is 26.2% as of May 2025 month-end

• Department of State Treasurer

Monthly Ending Cash as a % of Commitments

Monthly Cash Balance (\$ in Millions) 2.000 2.200 200 400 600 800 1.000 1.200 1.400 1.600 1.800 2.400 2.600 2.800 3.000 3% 6% 8% 11% 14% 17% 19% 22% 25% 28% 31% 33% 36% 39% 42% 7.200 7,400 3% 5% 8% 11% 14% 16% 19% 22% 24% 27% 30% 32% 35% 38% 41% 7.600 3% 5% 8% 11% 13% 16% 18% 21% 24% 26% 29% 32% 34% 37% 39% 8% 38% 3% 5% 13% 15% 18% 21% 23% 26% 28% 31% 33% 36% 7,800 10% 3% 5% 8% 20% 23% 25% 28% 30% 33% 8.000 10% 13% 15% 18% 35% 38% **Potential Program** 8,200 2% 5% 7% 10% 12% 15% 17% 20% 22% 24% 27% 29% 32% 34% 37% Adjustments 8.400 2% 5% 7% 10% 12% 14% 17% 19% 21% 24% 26% 29% 31% 33% 36% Increase Lettings 35% 8,600 2% 5% 7% 9% 12% 14% 16% 19% 21% 23% 26% 28% 30% 33% · Increase Pre-8,800 2% 5% 7% 9% 11% 14% 16% 18% 20% 23% 25% 27% 30% 32% 34% Construction Work 9.000 2% 4% 7% 9% 11% 13% 16% 18% 20% 22% 24% 27% 29% 31% 33% 2% 7% 9% 20% 22% 26% 30% 33% 9,200 4% 11% 13% 15% 17% 24% 28% 2% 9% 19% 23% 32% 9.400 4% 6% 11% 13% 15% 17% 21% 26% 28% 30% 9.600 2% 4% 6% 8% 10% 13% 15% 17% 19% 21% 23% 25% 27% 29% 31% 8% 9.800 2% 4% 6% 10% 12% 14% 16% 18% 20% 22% 24% 27% 29% 31% 10,000 2% 4% 6% 8% 10% 12% 14% 16% 18% 20% 22% 24% 26% 28% 30% 10,200 2% 4% 6% 8% 10% 12% 14% 16% 18% 20% 22% 24% 25% 27% 29% **Potential Program Adjustments Potential Program Adjustments Potential Program Adjustments Potential Program Adjustments** Reduce Administrative Spend Reduce Mowing Expenses No Program Adjustments Needed Stop Maintenance Activities · Reduce Travel Reduce Pre-Construction Work Stop Construction Lettings · Reduce Overtime Work Delay Maintenance Contracts Stop Non-Essential Purchase Order Activity No Overtime/No Temporary Staff · Reduce Equipment Rental · Reduction in Workforce · Delay Right of Way Purchases <u>Key</u> **Additional Key Parties Notified Additional Key Parties Notified Key Parties Notified** • All notifications in yellow/ light yellow sections · All notifications in light yellow section as well Secretary <10% OC 18% - 25% OC > 33% OC · Chairman of the BOT • Joint Legislative Transportation Oversight · Office of State Budget and Management, · BOT Finance Chairman and Co-Chairman 10% - 17% OC 26% - 33% OC Current %

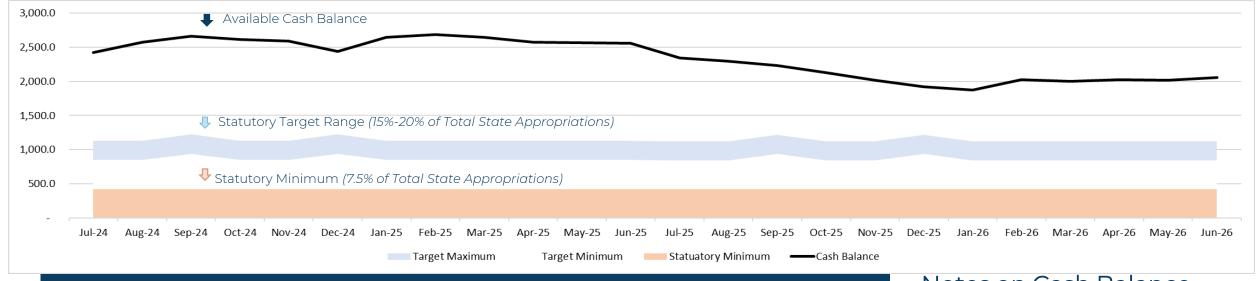
NCDOT Board Meeting Minutes
Unaudited - Not in Accordance with GAAP

Committee

· Financial Planning Committee.

24 Month Available Cash Forecast - SFY 25 / SFY 26 Spend Plan

Projected Available Cash Balances and Statutory Thresholds



Commentary

- Available Cash balance as of May 2025 is \$2,562M.
- Balance is above the Statutory Target Range, per N.C.G.S. 143C-6-11.
 - Range is between 15% and 20% of the total appropriations for the current fiscal year or \$846M and \$1,128M, respectively.
- The Statutory Minimum line has a cash balance requirement of \$423M.

Notes on Cash Balance

- Includes cash available to spend and not reserved or restricted
- Reflects 24 mo. Spend Plan Amendment 2 (SFY 25/SFY 26) approved by BOT on May 3rd 2025; includes Helene related assumptions of impact to current operations.
- Conventional, D-B, Build NC, USDOT Discretionary Grants & GARVEE - SAS Project Expenditure Model (Using the Hybrid Model)
- Federal Revenue including Obligation Authority. 212

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Available Cash

Financial Highlights

Available Cash Balance

\$2,562M

Highway Trust Ferry Fund: Fund: Capital: \$1,570M \$974M \$18M

FY25 Forecast Average Monthly Expenditures

\$679.6M

Days of Available Cash on Hand

114.7

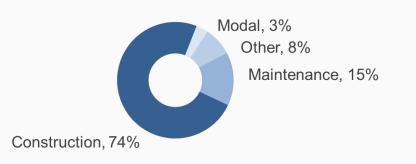
Last Month: 115.1

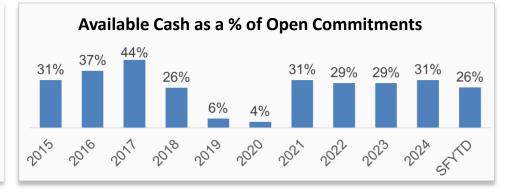


Open Commitments

\$9,787M

Last Month: \$9,918M





New Active Projects

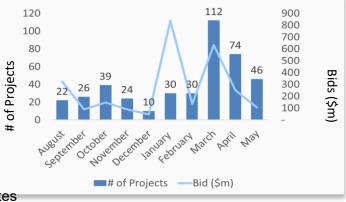
May

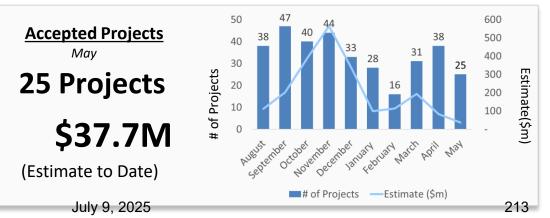
46 Projects

\$104.5M

(Bid Amounts)

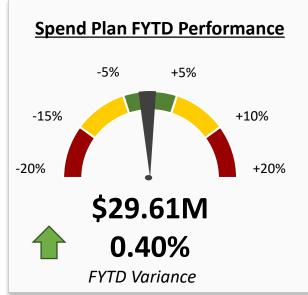
NCDOT Board Meeting Minutes

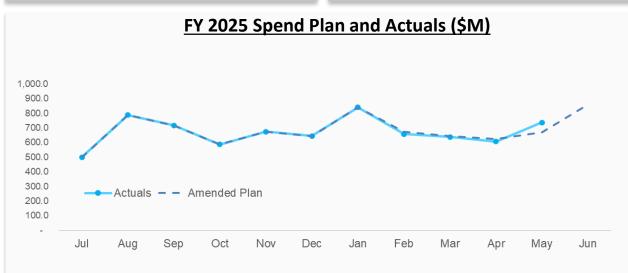




Revenues and Other Receipts







Revenues and Other Receipts Commentary

- May revenues and other receipts are 9.8% above forecast.
- May Highway Fund was above forecast by 6.2% or \$15.0M.
- May Highway Trust fund was above forecast by 7.4% or \$12.0M.
- FYTD revenues and other receipts are on par with the spend plan; 0.4% or \$29.6M above forecast.
- FYTD Sales Tax is below forecast by 6.7% or \$39.3M.
- HF and HTF revenues (HUT, and License and Fees) show YOY growth; 7.2% and 4.0%, respectively

Expenditures and Other Disbursements







Expenditures and Other Disbursements Commentary

- May expenditures and other disbursements were 1.6% or \$13.9M below monthly forecast largely due to Construction.
- May Construction was 9.8% or \$51.0M below forecast.
- May Maintenance was 22.1% or \$52.8M above forecast due to expenditures for GMR and FEMA.
- May Modal was 27.8% or \$10.1M below forecast Due to federal funding pauses for IMD and Aviation expenditures.

Financial and Spend Plan Update

Actual
Revenues &
Other Receipts
And
Expenditures &
Other
Disbursements
Compared to
Spend Plan

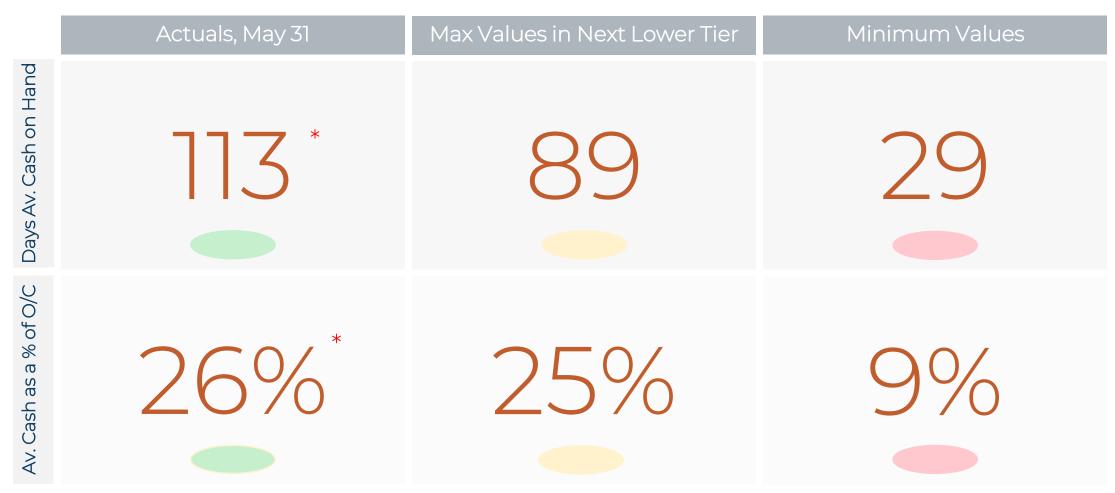
Actuals			Variand	e - Fiscal Year	to Date			Track Against Full	Year Spend Plan
		Fiscal YTD	Spend Plan				SFY25 Spend		•
	Actuals As of	Plan w/o	Helene Model			% Var	Plan w/o	Helene Model	
Description	05/31		Assumptions ¹	Total Spen	d Plan \$ Var FYTD	7% Vali FYTD	Assumptions	Assumptions ¹	% of SFY 2025 Spend Pla
tate revenues	4,650.66	4,602.32	-	48.34		1%	5,055,20		92%
ederal aid	1,563.28	1,570.71	-	(7.43)		0%	1,691.07		92%
ederal aid - USDOT Discretionary Grants	50.44	45.99		4.45		10%	57.25		88%
urnpike Federal Aid	83.60	59.73		23.87		40%	59.73		na na
ales Tax	551.05	590.37	_	(39.32)		-7%	654.30		84%
lisc. Grants & Revenues	416.73	434.85		(18.12)	1	-4%	606.38		69%
ARVEE Reimbursement	-	17.13	-	(17.13)		-100%	26.87		0%
UILDNC Reimbursement	80.52	45.57	-	34.95		77%	78.11		103%
OTAL REVENUES & OTHER RECEIPTS	7,396.28	7,366.67		29.61		0%	8,228,91		90%
	1,222.22	1,222121				- 70	-,		
arvee Expenditures - Total	220.06	213.03	-	7.03		3%	273.80	-	80%
arvee Debt Service	118.08	118.08	-	-		0%	118.08	-	100%
UILDNC Expenditures - Total	350.91	344.44	-	6.46		2%	378.79	-	93%
UILDNC Debt Service	121.44	121.44	-	-		0%	121.44		100%
TIP Construction & Holdouts - Total	1,632.37	1,747.41	(58.06)	(56.98)		-3%	1,991.38	(59.68)	85%
TIP Preconstruction - Total	908.84	950.38	(8.90)	(32.64)		-3%	1,051.34	(6.43)	87%
IP - USDOT Discretionary Grants	180.96	172.44	-	8.51		5%	190.97	-	95%
urnpike Authority	71.52	49.30		22.22		45%	49.43		145%
otal Construction	3,604.17	3,716.53	(66.95)	(45.40)		-1%	4,175.23	(66.11)	88%
			, ,	, ,	_			, ,	
ther Construction - Secondary Roads	12.18	12.88	(0.46)	(0.24)		-2%	16.00	(0.68)	79%
ther Construction - Spot Safety Improvements	10.39	12.64	(1.41)	(0.83)		-7%	15.00	(1.85)	79%
Other Construction - Contingency	17.04	38.62	(2.93)	(18.65)		-52%	46.13	(3.73)	40%
Other Construction - Mobility/Modernization	28.59	34.78	(1.10)	(5.10)		-15%	40.20	(1.48)	74%
Other Construction - Economic Development	85.95	88.92	`- ′	(2.98)		-3%	92.00	-	93%
Seneral Maintenance Reserve	903.23	974.97	(48.04)	(23.70)		-3%	1,007.34	(48.11)	94%
Contract Resurfacing	413.94	470.79	(17.64)	(39.20)		-9%	570.00	(24.04)	76%
Roadside Environmental	112.64	111.05	` - ′	1.59		1%	119.00	` - ′	95%
avement Preservation	60.93	66.83	(2.41)	(3.49)		-5%	84.30	(3.91)	76%
ridge Program	287.99	302.13	(12.78)	(1.37)		0%	340.00	(14.88)	89%
ridge Preservation	70.67	76.20	(5.88)	0.34		0%	84.98	(5.95)	89%
mergency GMR	69.40	79.30	-	(9.91)		-12%	93.73	-	74%
Disaster Funding - FEMA	546.13	490.92	(0.06)	55.26		11%	524.16	(0.07)	104%
otal Maintenance	2,619.07	2,760.05	(92.70)	(48.27)		-2%	3,032.84	(104.69)	89%
	ŕ	ŕ	` ,	, ,	_		,	, ,	
tegrated Mobility Division	150.24	161.46	-	(11.22)		-7%	175.01	-	86%
MD New Starts/Ferry Capital (beginning 7/1/22)	3.95	6.10	-	(2.14)		-35%	6.94	-	57%
erry Division	56.08	61.58	-	(5.49)		-9%	67.66	-	83%
Rail Division	41.14	47.36	-	(6.22)		-13%	57.23	-	72%
viation Division	167.02	170.41	-	(3.39)		-2%	208.73	-	80%
otal Other Modes	418.43	446.90	-	(28.47)		-6.4%	515.57	•	81.2%
dministration	332.27	351.24	-	(18.97)		-5%	404.64	-	82%
ransfers to Other State Agencies	48.49	51.92	-	(3.43)		-7%	57.94	-	84%
ransfers to General Fund/NCTA - GAP Funds	49.00	49.00	-	-		0%	49.00	-	100%
tate aid to municipalities	186.13	186.13	-	-		0%	186.13	•	100%
ebt Service	-	-	-	-		na	-	-	na na
ther Programs	47.04	41.06	-	5.98		15%	42.62	-	110%
otal Other Expenditures	662.93	679.36	•	(16.42)		-2 %	740.33	•	90%
TAL EVERYBITIES	7.00.4.04	7.000.00	450.05	(400.50)			0.100.5	(170.05	000/
TAL EXPENDITURES	7,304.61	7,602.83	(159.66)	(138.56)		-2%	8,463.97	(170.80)	88%

Detailed Report

NCDOT Board Meeting Minutes July 9, 2025 217

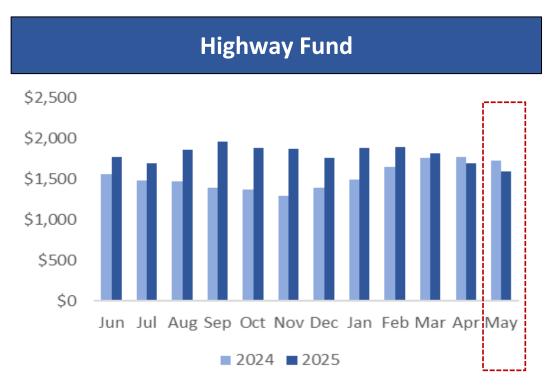
Available Cash Monitoring and Management

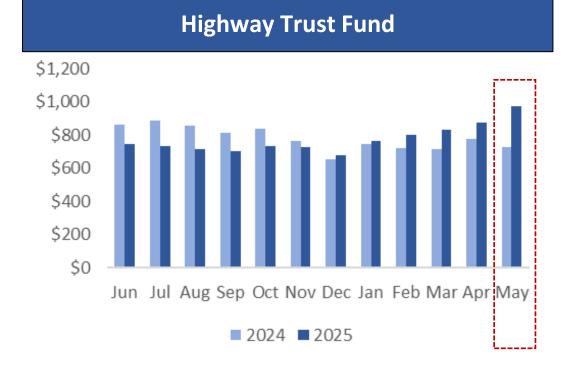
Notifications and potential agency action will occur if one or more metrics is no longer green.



^{*} Approximate amount.

HF & HTF Available Cash Balances - 12 Months Ended May 31, 2025





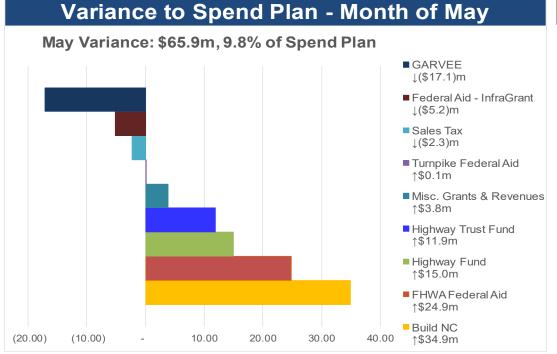
HF cash balance decreased by \$137.6M or 8.0% from May 2024 to May 2025.

The past 4 months expenditures exceed revenues significantly enough changing the trajectory of the cash balance for the Highway Fund.

HTF cash balance increased by \$245.9M or 33.8% from May 2024 to May 2025.

 On average revenues exceed construction and other expenditures over the past 12 months. The HTF was reimbursed with \$80.5M in Build NC monies in May.

Revenues and Other Receipts Summary – Actuals vs Forecast – Monthly (\$M)

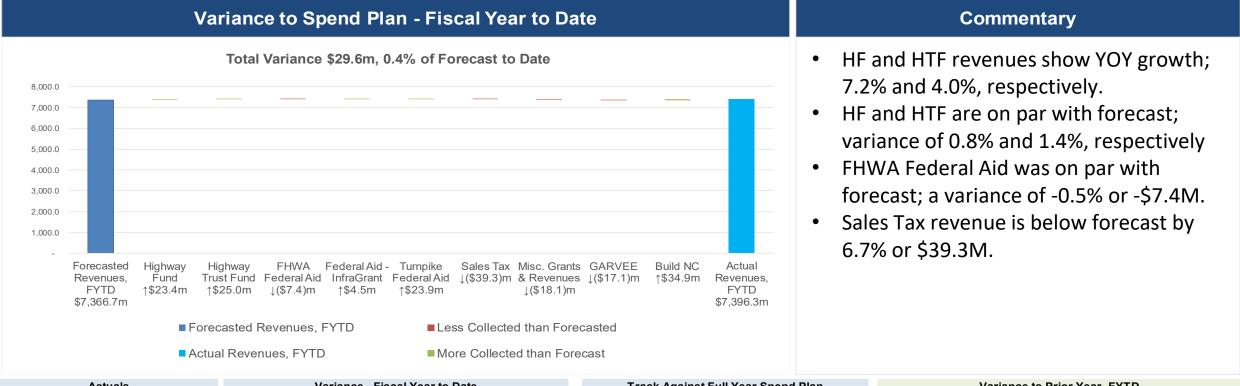


Commentary

- May revenues and other receipts are 9.8% or \$65.9M above forecast, largely attributable to Build NC and FHWA Federal Aid.
- Trustee reimbursements for the 2025 Build NC Bonds were higher than forecasted due to eligible project expenditures in the month of issuance (May).
 - FHWA Federal Aid was above forecast by 21.9% or \$24.9M; This includes receipts for Hurricane Helene.
- Highway Fund and Highway Trust Fund were above forecast by \$15.0M and \$12.0M, respectively.
- GARVEE Bonds closed in May, reimbursements are expected to start in the following months.

Actuals			Variance to S	pend Plan - Monthly			Variance to	Prior Year- M	lonthly	
Description	Actuals For Month Ending 05/31	Spend Plan	\$ Variance, Mo	nthly % Variance, M	onthly	Prior Year	\$ Variance, Mo	onthly	% Variance	, Monthly
Highway Fund *	258.03	243.08	14.96	6%		244.30	13.73		6%	
Highway Trust Fund *	172.65	160.75	11.90	7%		164.28	8.36		5%	
FHWA Federal Aid	138.35	113.48	24.88	22%		127.15	11.20		9%	
Federal Aid - InfraGrant	3.59	8.81	(5.22)	-59%		0.13	3.46		2579%	
Turnpike Federal Aid	0.13	-	0.13	na		14.27	(14.14)		-99%	
Sales Tax	61.59	63.93	(2.34)	-4%		-	61.59		na	
Misc. Grants & Revenues	22.19	18.39	3.81	21%		66.53	(44.34)		-67%	
GARVEE	-	17.13	(17.13)	-100%		-	-		na	
Build NC	80.52	45.57	34.95	77%		-	80.52		na	
Total Revenues	737.05	671.12	65.93	10%		616.68	120.37		20%	

Revenues and Other Receipts Summary – Actuals vs Forecast – FYTD(\$M)



Actuals		1	/ariance - Fiscal Yea	r to Date	Track Ag	ainst Full Year Spend Plan	1		Variance to	Prior Year- FYTD	
Description	Actuals As of 05/31	Fiscal YTD Spend Plan	\$ Variance, F	% YTD Variance, FYTD	Full Year Spend Plan (10/2/2024)	% of SFY 2025 Spend F	Plan	Prior Year	\$ Va	riance, FYTD	% Variance
Highway Fund *	2,860.74	2,837.36	23.39	1%	3,116.20	92%		2,668.24	192.50		7.2%
Highway Trust Fund *	1,789.92	1,764.96	24.95	1%	1,939.00	92%		1,721.15	68.77		4.0%
FHWA Federal Aid	1,563.28	1,570.71	(7.43)	0%	1,691.07	92%		1,297.88	265.39		20%
Federal Aid - InfraGrant	50.44	45.99	4.45	10%	57.25	88%		6.48	43.97		679%
Turnpike Federal Aid	83.60	59.73	23.87	40%	59.73	140%		157.05	(73.45)		-47%
Sales Tax	551.05	590.37	(39.32)	-7%	654.30	84%		320.16	230.89		72%
Misc. Grants & Revenues	416.73	434.85	(18.12)	-4%	606.38	69%		654.82	(238.09)		-36%
GARVEE	-	17.13	(17.13)	-100%	26.87	0%		35.82	(35.82)		-100%
Build NC	80.52	45.57	34.95	77%	78.11	103%		69.24	11.28		16%
Total Revenues	7,396.28	7,366.67	29.61	0%	8,228.91	90%		6,930.83	465.45		7%
** - NODOTE		a. Mila				L.L. 0 000E				·	204

*Sales Tax is NCDOToBoard Meeting Minutes ow.

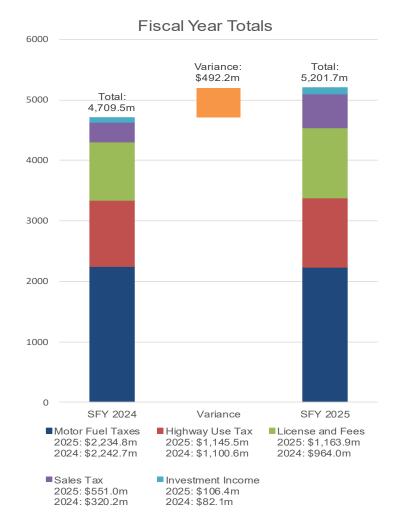
July 9, 2025

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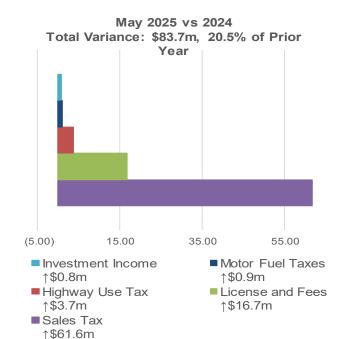
State Revenues by Source - Highway Fund & Trust Fund - May 2025(\$M)

FYTD YoY Variance



NCDOT Board Meeting Minutes Unaudited - Not in Accordance with GAAP

Monthly YoY Variance Commentary



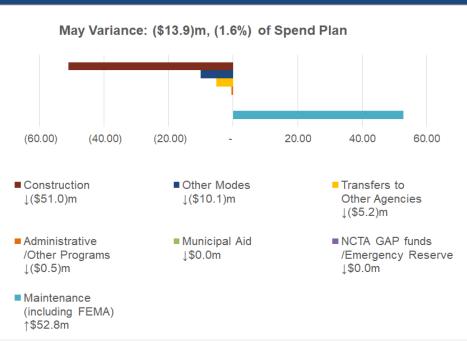
- FYTD Highway Fund and Trust Fund State revenues have grown by 10.5% on a combined basis as compared to May 2024.
- FYTD Motor Fuel Tax is on par YOY.
- FYTD Highway Use Tax is up 4.1% YOY.
- License & Fees are up 20.7% YOY.
- Investment income is up 29.7% YOY.
- Sales Taxes are transferred monthly in SFY 25 at 6% of proceeds as opposed to quarterly in SFY 24 at 4% of proceeds.

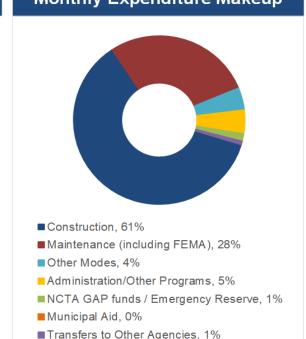
		Prio	Year Comparison			
Comparison to Pri	ior Year - Month o	f May	Comparis	son to Prior Year - Fiscal Y	ear to Dat	e.
Revenue	May 2025	May 2024	Current FYTD Actual Revenue	Previous FYTD Actual Revenue	FYTD YoY\$∆	FYTD YoY % ∆
	2025	2024	(Jul '24 - May '25)	(Jul '23 - May '24)	ΙΟΙΦΔ	101 /6 Δ
Motor Fuel Taxes	205.64	204.71	2,234.77	2,242.72	(7.96)	-0.4%
Highway Use Tax	109.74	106.01	1,145.53	1,100.60	44.93	4.1%
License and Fees	105.62	88.96	1,163.94	964.00	199.94	20.7%
Investment Income	9.68	8.90	106.43	82.07	24.36	29.7%
Sales Tax	61.59	-	551.05	320.16	230.89	72.1%
Total Revenue	492.3	408.6 July 9, 202	5,201.7	4,709.5	492.2	10.5%
		July 9, 20	25			222

Overall Expenditures and Other Disbursements

Actuals vs Forecast – Monthly (\$M)





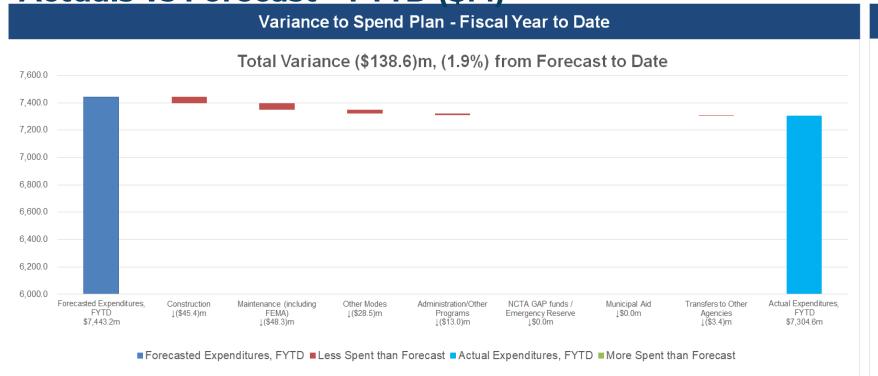


Commentary

- May expenditures and other disbursements were 1.6% or \$13.9M below forecast.
- Construction was 9.8% or \$51.0M below forecast.
- Maintenance was 22.1% or \$52.8M above forecast largely due to GMR and FEMA.
- Modal was 27.8% or \$10.1M below forecast due to IMD and Aviation.

Actuals		Spend Pla	n - Monthly		Varian	ce - Monthly			variano	e to Prior Tear	- монину		
Description	Actuals For Month Ending 05/31	Plan w/o Assumptions	Helene Model Assumptions	\$ Variance, M	lonthly	% Varia	nce, Monthly	Prior Year	\$ Variance, M	onthly	% Varia	ance, Monthly	
Construction	467.41	566.37	(47.96)	(51.00)		-10%		401.76	65.65		16%		
Maintenance (including FEMA)	291.39	277.85	(39.27)	52.81		22%		237.49	53.90		23%		
Other Modes	26.16	36.24	-	(10.08)		-28%		71.50	(45.34)		-63%		
Administration/Other Programs	38.39	38.84	-	(0.45)		-1%		31.97	6.42		20%		
NCTA GAP funds / Emergency Reserve	12.25	12.25	-			0%		12.25	-		0%		
Municipal Aid	-	-	-	-		na		-	-		na		
Transfers to Other Agencies	0.46	5.68	-	(5.22)		-92%		0.42	0.04		10%		
Total Expenditures	836.06	937.23	(87.23)	(13.94)		-2 %	1	755.39	80.68		11%		
NCDOT Board Me	eting Minutes		, ,	, ,			July 9, 2025					223	17

Overall Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)



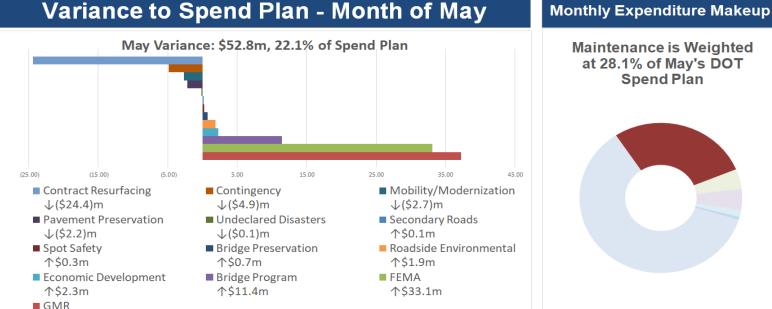
Commentary

- Overall actual expenditures and other disbursements are up 5.1% YOY from \$6,949.9M FYTD May 2024 to \$7,304.6M FYTD May 2025.
- Construction spend is down YOY by 4.0% or \$151.8M.
- Maintenance spend is up YOY by 38.9% or \$733.3M; largely due to FEMA and GMR.
- Modal spend is down YOY by 39.7% or \$275.5M; due to Aviation.

Actuals		Spend Pla	an - FYTD	Variance	- FYTD	Spend Pla	an - SFY 25	% of Full Year Spend Plan		Variance to Prior Year	- FYTD
Description	Actuals As of 05/31	Plan w/o Assumptions	Helene Model Assumptions	\$ Variance, FYTI	Variance, FYTD	Plan w/o Assumptions	Helene Model Assumptions	% of SFY 2025 Spend Plan	Prior Year	\$ Variance, FYT	O % Variance
Construction	3,604.17	3,716.53	(66.95)	(45.40)	-1%	4,175.23	(66.11)	88%	3,755.98	(151.81)	-4%
Maintenance (including FEMA)	2,619.07	2,760.05	(92.70)	(48.27)	-2%	3,032.84	(104.69)	89%	1,885.75	733.32	39%
Other Modes	418.43	446.90	- 1	(28.47)	-6%	515.57	- 1	81%	693.96	(275.53)	-40%
Administration/Other Programs	379.31	392.30	-	(12.99)	-3%	447.26	-	85%	347.76	31.55	9%
NCTA GAP funds / Emergency Reserve	49.00	49.00	-	-	0%	49.00	-	100%	49.00	-	0%
Municipal Aid	186.13	186.13	-	-	0%	186.13	-	100%	170.11	16.02	9%
Transfers to Other Agencies	48.49	51.92	-	(3.43)	-7%	57.94	-	84%	47.30	1.19	3%
Total Expenditures	7,304.61	7,602.83	(159.66)	(138.56)	-2 %	8,463.97	(170.80)	88%	6,949.87	354.74	5%

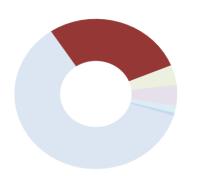
个\$37.2m

Maintenance Expenditures and Other Disbursements –Actuals vs Forecast– Monthly (\$M)





Spend Plan

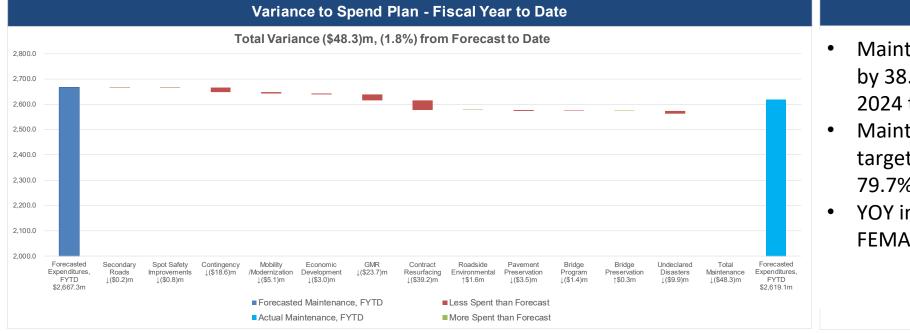


Commentary

May Maintenance expenditures were 22.1% or \$52.8M above forecast largely due to GMR (\$37.2M) and FEMA (\$33.1M).

Actua	ls	Spend Plan	n - Monthly		Variar	ice - Monthly			Va	riance to Prior Ye	ar- Monthly		
Description	Actuals For Month Ending 05/31	Plan w/o Assumptions	Helene Model Assumptions	\$ Variance	e, Monthly	% Varia	nce, Monthly	Prior Year	\$ Varian	ce, Monthly	% Var	iance, Monthly	у
Secondary Roads	1.65	1.62	(0.11)	0.14		9%		0.60	1.04		173%		
Spot Safety Improve.	1.05	1.12	(0.33)	0.25		31%		0.90	0.15		17%		
Contingency	0.88	6.43	(0.70)	(4.85)		-85%		1.87	(0.99)		-53%		
Mobility/Modernization	1.18	4.13	(0.29)	(2.66)		-69%		2.02	(0.84)		-41%		
Economic Development	5.49	3.22	-	2.28		71%		12.91	(7.41)		-57%		
GMR	92.08	72.79	(17.94)	37.23		68%		80.72	11.36		14%		
Contract Resurfacing	56.35	90.27	(9.53)	(24.39)		-30%		57.32	(0.97)		-2%		
Roadside Environmental	7.47	5.56	-	1.91		34%		11.28	(3.82)		-34%		
Pavement Preservation	7.54	10.70	(1.00)	(2.16)		-22%		11.95	(4.41)		-37%		
Bridge Program	39.71	33.85	(5.58)	11.44		40%		24.89	14.82		60%		
Bridge Preservation	5.19	8.28	(3.79)	0.70		16%		17.46	(12.27)	ĺ	-70%		
Undeclared Disasters	3.20	3.32		(0.13)		-4%		15.34	(12.15)	l l	-79%		
FEMA	69.60	36.55	(0.01)	33.05		90%		0.23	69.37		30656%		
Total Maintenance	291.39	277.85	(39.27)	52.81		22%		237.49	53.90		23%		
	ard Meeting Minutes	•	, ,				July 9, 2025					225	19

Maintenance Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)



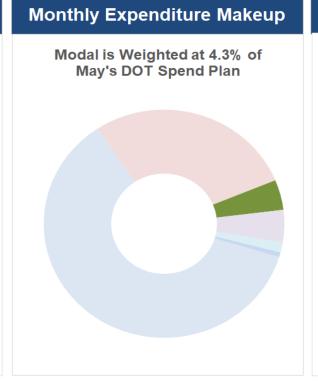
Commentary

- Maintenance expenditures are up YOY, by 38.9% from \$1,885.8M FYTD May 2024 to \$2,619.1M FYTD May 2025.
- Maintenance has reached 89.4% of its target spend plan FYTD. Compared to 79.7% in SFY 24 and 81.9% in SFY 23.
- YOY increase in spend is attributable to FEMA and GMR.

Actuals		Spend PI	an - FYTD	Varian	ce - FYTD	Spend Pla	n - SFY 25	% (of Full Year Spend Plan		Variance to Prior Year	- FYTD	
Description	Actuals As of 05/31	Plan w/o Assumptions	Helene Model Assumptions	\$ Variance, F\	YTD % Variance, FYTD	Plan w/o Assumptions	Helene Model Assumptions	% c	of SFY 2025 Spend Plan	Prior Year	\$ Variance, FY	ΓD	% Variance
Secondary Roads	12.18	12.88	(0.46)	(0.24)	-2%	16.00	(0.68)	79%		12.63	(0.45)		100%
Spot Safety Improve.	10.39	12.64	(1.41)	(0.83)	-7%	15.00	(1.85)	79%		13.62	(3.23)		-24%
Contingency	17.04	38.62	(2.93)	(18.65)	-52%	46.13	(3.73)	40%		17.29	(0.25)		-1%
Mobility/Modernization	28.59	34.78	(1.10)	(5.10)	-15%	40.20	(1.48)	74%		33.31	(4.73)		-14%
Economic Development	85.95	88.92	-	(2.98)	-3%	92.00	-	93%		151.72	(65.77)		-43%
GMR	903.23	974.97	(48.04)	(23.70)	-3%	1,007.34	(48.11)	94%		606.56	296.67		49%
Contract Resurfacing	413.94	470.79	(17.64)	(39.20)	-9%	570.00	(24.04)	76%		435.26	(21.32)		-5%
Roadside Environmental	112.64	111.05	-	1.59	1%	119.00	-	95%		121.88	(9.24)		-8%
Pavement Preservation	60.93	66.83	(2.41)	(3.49)	-5%	84.30	(3.91)	76%		77.07	(16.14)		-21%
Bridge Program	287.99	302.13	(12.78)	(1.37)	0%	340.00	(14.88)	89%		261.44	26.55		10%
Bridge Preservation	70.67	76.20	(5.88)	0.34	0%	84.98	(5.95)	89%		94.67	(24.01)		-25%
Undeclared Disasters	69.40	79.30	-	(9.91)	-12%	93.73	-	74%		56.62	12.78		23%
FEMA	546.13	490.92	(0.06)	55.26	11%	524.16	(0.07)	104%		3.67	542.45		14767%
Total Maintenance	2,619.07	2,760.05	(92.70)	(48.27)	-2%	3,032.84	(104.69)	89%		1,885.75	733.32		39%
	Board Meetin						July 9, 20	25				226	20

Modal Expenditures and Other Disbursements Actuals vs Forecast - Monthly (\$M)

Variance to Spend Plan - Month of May May Variance: (\$10.1)m, (27.8%) of Spend Plan (5.00)1.00 (4.00)(3.00)(2.00)(1.00)■ Integrated Mobility Division Aviation ↓(\$4.6)m ↓(\$3.3)m ■ Railroad Program ■ Ferry Operations ↓(\$1.5)m ↓(\$0.3)m Ferry Capital ↓(\$0.3)m



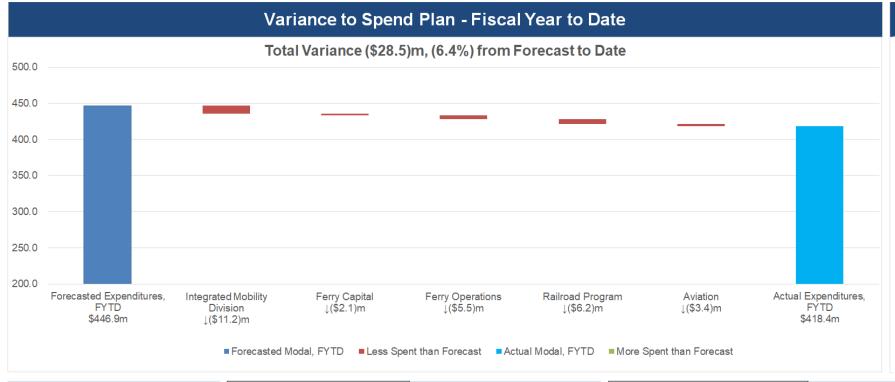
Commentary

May Modal expenditures were 27.8% or \$10.1M below forecast due to IMD (\$4.7M) and Aviation (\$3.3M); Low spend for both programs is largely due to federal funding changes.

Actuals		Spend Plar	ı - Monthly		Variance	- Monthly			Varia	nce to Prior Yea	r- Monthly		
Description	Actuals For Month Ending 05/31	Plan w/o Assumptions	Helene Model Assumptions	\$ Variance, N	Monthly	% Variance, N	Monthly	Prior Year	\$ Variai	nce, Monthly	% Vari	ance, Mo	nthly
Integrated Mobility Division	8.58	13.22		(4.65)		-35%		9.58	(1.00)		-10%		
Ferry Capital	0.56	0.85	-	(0.29)		-34%		0.03	0.53		2068%		
Ferry Operations	5.77	6.10	-	(0.33)		-5%		5.74	0.03		1%		
Railroad Program	4.96	6.51	-	(1.54)		-24%		14.43	(9.47)		-66%		
Aviation	6.29	9.56	-	(3.27)		-34%		41.73	(35.44)		-85%		
Total Modal	26.16	36.24	-	-10.08		-27.8%		71.50	-45.34		-63%		
NCDOT Boar	d Meeting Minute	S			'	July 9, 2	2025					227	21

Unaudited - Not in Accordance with GAAP

Modal Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)



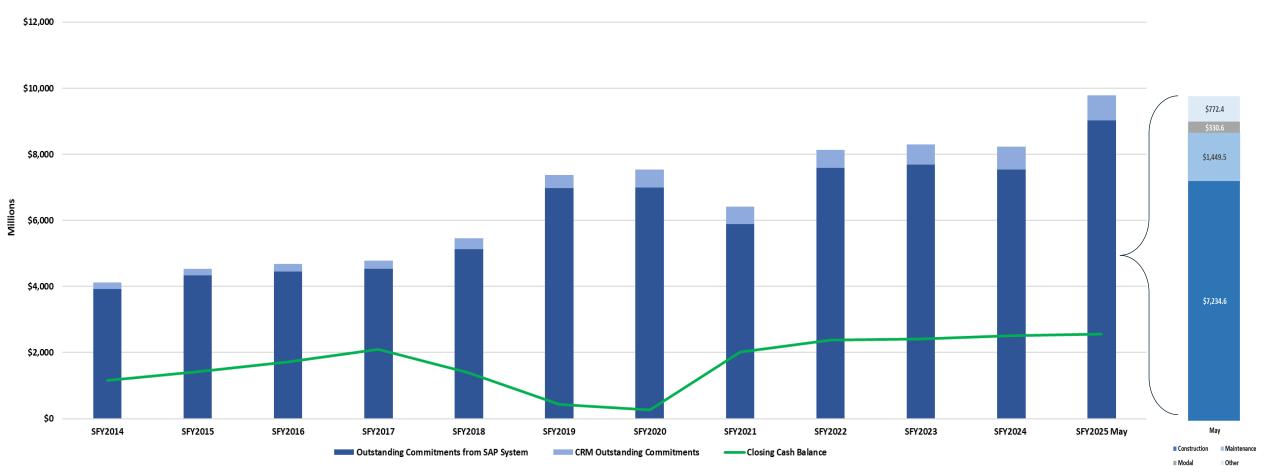
Commentary

- Modal expenditures are down YOY, decreasing by 39.7% from \$694.0M FYTD May 2024 to \$418.4M FYTD May 2025.
- Overall Modal shows an underspend of \$28.5M largely due to IMD (\$11.2M), Rail (\$6.2M) and Ferry (\$5.5M); caused by federal funding pauses for modal programs.
- Modal spend is down YOY by 39.7% or \$275.5M; due to receiving \$300M in Transportation Reserve Directed Funds for Aviation in SFY24 (per SL

2023-134).

Actuals		Spend Pla	an - FYTD	Variance	- FYTD	Spend Pla	n - SFY 25	% of Full Year Spend Plan	19 17.	Variance to Prior	Year- FYTD
Description	Actuals As of 05/31	Plan w/o Assumptions	Helene Model Assumptions	\$ Variance, FY	% TD Variance, FYTD	Plan w/o Assumptions	Helene Model Assumptions	% of SFY 2025 Spend Plan	Prior Year	\$ Variance, F	/TD % Variance
Integrated Mobility Division	150.24	161.46	-	(11.22)	-7%	175.01	-	86%	128.50	21.74	100%
Ferry Capital	3.95	6.10	-	(2.14)	-35%	6.94	-	57%	0.82	3.13	381%
Ferry Operations	56.08	61.58	-	(5.49)	-9%	67.66	-	83%	59.88	(3.79)	-6%
Railroad Program	41.14	47.36	-	(6.22)	-13%	57.23	-	72%	56.94	(15.80)	-28%
Aviation	167.02	170.41	-	(3.39)	-2%	208.73	-	80%	447.83	(280.81)	-63%
Total Modal	418.43	446.90	-	-28.47	-6%	515.57		81%	693.96	-275.53	-40%

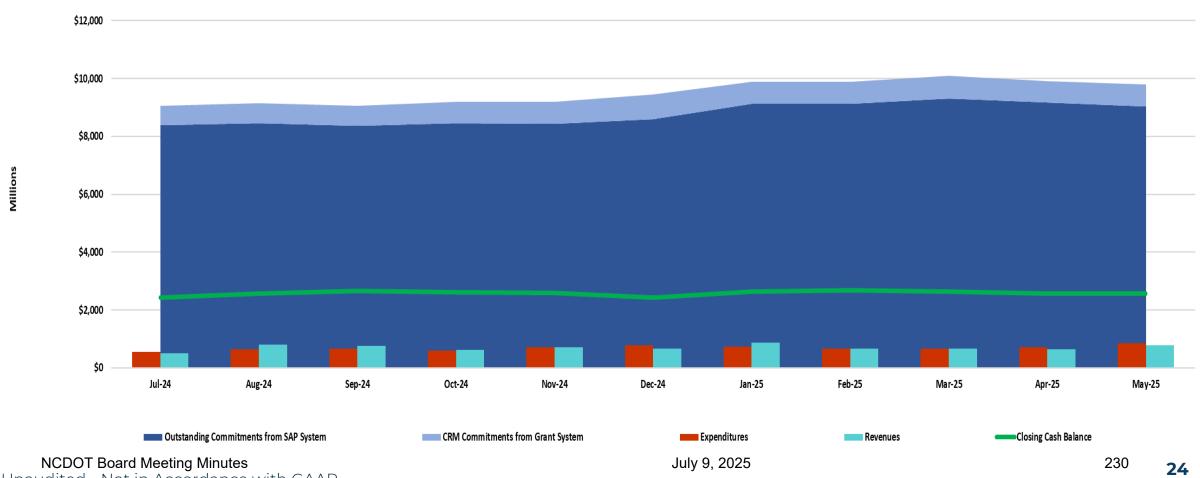
NCDOT Outstanding Commitments & Closing Available Cash Balances by State Fiscal Year



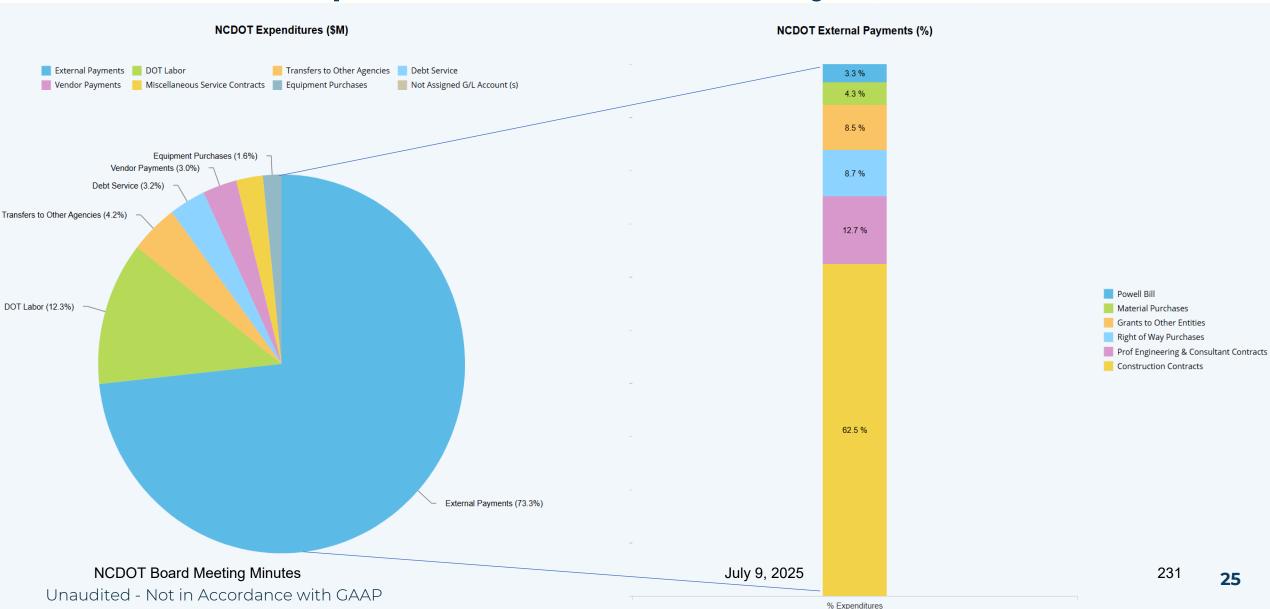
Percentage of Outstanding Commitments by Year

Unassigned	SFY <= 2017	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022	SFY 2023	SFY 2024	SFY 2025	SFY 2026	
0.00%	1.07%	0.58%	2.26%	2.95%	1.53%	11.77%	12.14%	22.13%	45.56%	0.01%	100

NCDOT Outstanding Commitments & Closing Available Cash Balances by Month



NCDOT Expenditures SFY2025 as of May 31, 2025



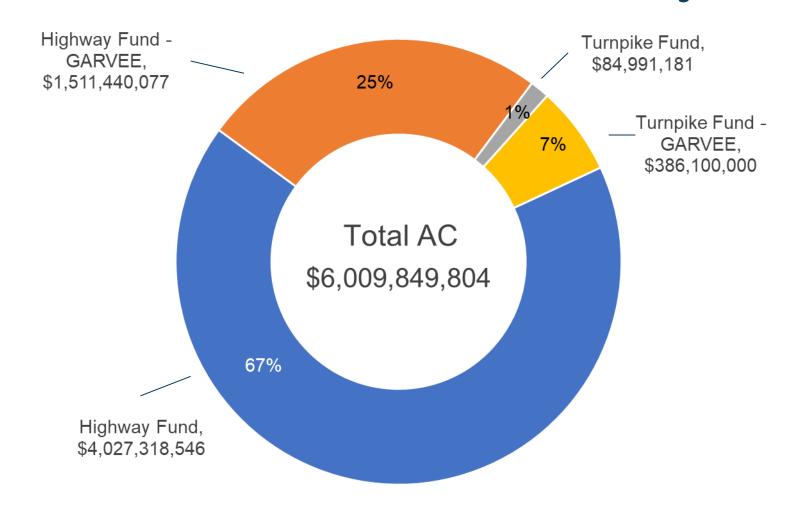
Advance Construction

Funding Source	Unreimbursed Expenditures as of June 18, 2025	Apportionment in FY 2025**	Within Prescribed Limit?
National Highway Performance Program (NHPP)	\$96,777,780	\$671,418,389	YES
Surface Transportation Block Grant (STBG)*	\$117,007,565	\$380,977,710	YES
Highway Safety Improvement Program (HSIP)	\$66,008,028	\$82,071,658	YES

^{*} Includes bridge replacement balance

^{**} Allowable AC amount is annual FY 2025 Apportionment less Projected GARVEE Obligations

Advance Construction Balance as of May 2025



Advance Construction

Funding Source	AC Amount - June 18, 2025	Allowable AC amount FY 2025**	Within Prescribed Limit?
National Highway Performance Program (NHPP)	\$1,990,771,649	\$2,685,673,556	YES
Surface Transportation Block Grant (STBG)*	\$1,192,303,426	\$1,523,910,840	YES
Highway Safety Improvement Program (HSIP)	\$173,220,713	\$328,286,632	YES

^{*} Includes bridge replacement balance

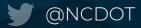
^{**} Allowable AC amount is 4 times FY 2025 Apportionment less Projected GARVEE Obligations

Contact Us

Mark Newsome

mnewsome2@ncdot.gov



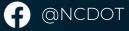




in NCDOT



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Thank you!



Hurricane Helene Recovery Financial Update

Financial Management Division

July 2025

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

CDOT Board Meeting Minutes July 9, 2025 237

Hurricane Helene Recovery Financial Summary as of July 7, 2025

\$879m •

NCDOT Board Meeting Minutes

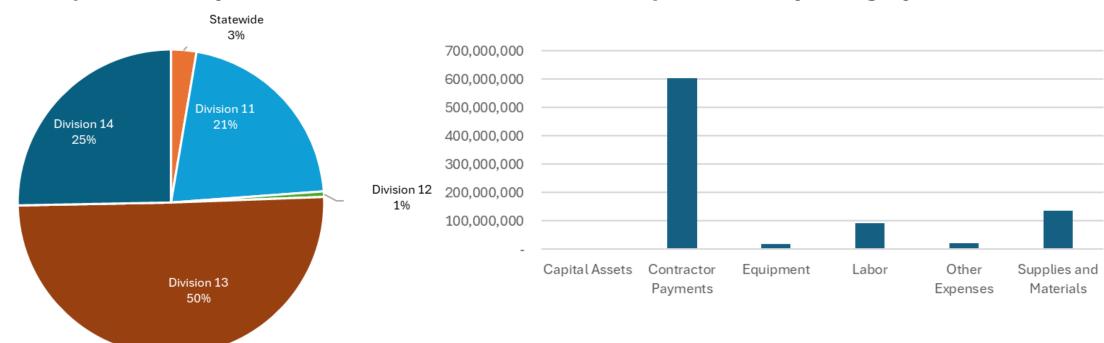
\$93m •

FHWA Receipts to Date

Spend as % of Cost Estimate

Expenditures by Division

Expenditures by Category



July 9, 2025

Helene Recovery Model: Forecast – June 2025¹

Total Spend: \$4,969m

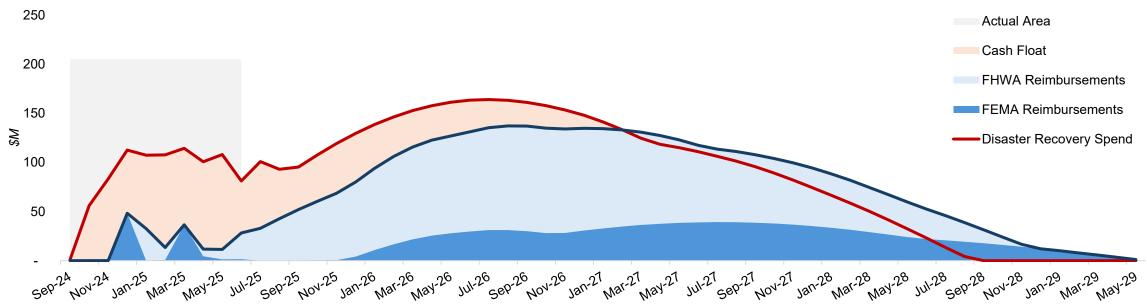
Federal Share: \$4,047m

FHWA Share: \$2,897m

FEMA Share: \$1,150m

State Share: \$922m

Max. Cash Float: \$1,365m Max. Monthly Spend: \$164m



1. June 2025 version of the Helene Recovery Model incorporates actuals through June 2025

Helene Recovery Model: June 2025 Assumptions

	Fully Reimburs.	I-40	Toe & Nolichucky	US 19W North	NC 197 Pensacola	US 64 & 74 Chimney Rock	US 19W South	US 74A	US 64 Henderson	Bridge Repls. ²	Other Projects	Total
Overall										·		
Start Date	Oct-24	Apr-25	Sep-25	Sep-25	Sep-25	Aug-25	Sep-25	Jul-25	Apr-25	Nov-24	Oct-24	
Total Spend (\$m)	255	1,100	380	350	321	315	218	141	41	165	1,514	4,800
Cost Escalation Factor (%)	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	169
Spend Duration (mos.)	11 mos.	41 mos.	36 mos.	36 mos.	36 mos.	36 mos.	36 mos.	30 mos.	18 mos.	32 mos.	30 mos.	
FHWA												
% of Total Spend	34%	100%	10%	70%	50%	95%	80%	99%	99%	72%	72%	73%
Reimbursement Rate (%)1	100%	90%	80%	80%	80%	80%	80%	80%	80%	80%	80%	
Ineligible Expenses (%) ³	0%	2%	2%	2%	2%	2%	2%	2%	2%	2%	10%	
Adj. Reimbursement Rate (%)	100%	88%	78%	78%	78%	78%	78%	78%	78%	78%	72%	
Reimbursement Delay (mos.)	9 mos.	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	
FEMA												
% of Total Spend	66%	0%	90%	30%	50%	5%	20%	1%	1%	28%	28%	27%
Reimbursement Rate (%)1	100%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	
Ineligible Expenses (%) ⁴	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	10%	
Adj. Reimbursement Rate (%)	95%	86%	86%	86%	86%	86%	86%	86%	86%	86%	81%	
Reimbursement Delay (mos.)	14 mos.	9 mos.	9 mos.	9 mos.	9 mos.	9 mos.	9 mos.	9 mos.	9 mos.	9 mos.	14 mos.	

^{1.} Reimbursement assumptions incorporate both the state's share of costs and administrative omissions, instead of treating them as separate considerations

^{2.} Represents bridge replacements outside of major projects
3. A portion of major projects as full completion is outside of the scope of FHWA or FEMA reimbursements. NC purce of scope work as necessary and reasonable 4. FEMA does not reimburse i. standard rates (<40 hours per week), ii. work commenced in non-Stafford Act declared counties and iii. certain types of work

Contact Us

Mark Newsome

mnewsome2@ncdot.gov









NCDOT



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FY 2025 - \$6,100,000 (BFP)

\$6,100,000

REVISIONS TO THE 2024-2033 STIP TRANSPORTATION PROGRAM STIP ADDITIONS

NC 11, BRIDGE 070024 OVER CASHIE RIVER. REPLACE CONSTRUCTION

DIVISION	1
* BR-0153	

BERTIE

BRIDGE.

PROJ.CATEGORY REGIONAL	ADD PROJECT AT THE REQUEST OF THE STRUCTURES MANAGEMENT UNIT.			ψο, 100,000	
DIVISION 2 * BL-0167 CRAVEN PROJ.CATEGORY EXEMPT	SR 1309 (GLENBURNIE ROAD), COLLEGE COURT TO GREENBRIAR PARKWAY IN NEW BERN. CONSTRUCT SIDEWALK. ADD PROJECT AT THE REQUEST OF THE MPO.	ENGINEERING CONSTRUCTION	FY 2026 - FY 2026 - FY 2026 - FY 2026 -	\$4,000 \$1,000 \$78,000 \$19,000 \$102,000	(CRPDA) (L(M)) (CRPDA) (L(M))
DIVISION 4 * TN-6136 EDGECOMBE NASH PROJ.CATEGORY EXEMPT	ROCKY MOUNT, SYSTEMWIDE. EXPANSION OF COMMUTER BUS SERVICES BETWEEN RALEIGH AND ROCKY MOUNT. ADD PROJECT AT THE REQUEST OF THE MPO.	OPERATIONS	FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2028 -	\$800,000 \$200,000 \$800,000 \$200,000 \$200,000 \$3,000,000	(CMAQ) (L(M)) (CMAQ) (L(M)) (CMAQ) (L(M))

DIVISION 5

TL-0065	GODURHAM, SYSTEMWIDE. PURCHASE BATTERY	CAPITAL	FY 2025 -	\$863,000	(CRPDA)
DURHAM	ELECTRIC BUSES.		FY 2025 -	\$319,000	(L(M))
PROJ.CATEGORY	ADD PROJECT AT THE REQUEST OF THE MPO.		FY 2026 -	\$863,000	(CRPDA)
EXEMPT			FY 2026	\$319,000	(L(M))
				\$2,364,000	

DIVISION 10

* HN-0042	US 74, ANSON HIGH SCHOOL ROAD INTERSECTION IN	ENGINEERING	FY 2026 -	\$384,000	(CRPLT5)
ANSON	WADESBORO. CONSTRUCT INTERSECTION		FY 2026 -	\$96,000	(T(M))
PROJ.CATEGORY	IMPROVEMENTS.	RIGHT-OF-WAY	FY 2026 -	\$155,000	(CRPLT5)
STATEWIDE	ADD PROJECT AT THE REQUEST OF THE DIVISION.		FY 2026 -	\$39,000	(T(M))
		CONSTRUCTION	FY 2026 -	\$2,102,000	(CRPLT5)
			FY 2026	\$525,000	(T(M))
				\$3,301,000	

REVISIONS TO THE 2024-2033 STIP TRANSPORTATION PROGRAM STIP ADDITIONS

STATEWIDE

* M-0570 VARIOUS. FUNDING FOR MULTI-MODAL PLANNING.
STATEWIDE
PROJ.CATEGORY

VARIOUS. FUNDING FOR MULTI-MODAL PLANNING.

**ADD PROJECT AT THE REQUEST OF THE OFFICE OF
STRATEGIC INITIATIVES AND PROGRAM SUPPORT.

EXEMPT

STIP MODIFICATIONS

DIVISION 1

HS-2401Q US 64; US 158; NC 32, VARIOUS LOCATIONS. INSTALL CONSTRUCTION FY 2026 - \$1,950,000 (HSIP) CHOWAN RUMBLE STRIPES AND SNOW PLOWABLE PAVEMENT \$1,950,000

GATES MARKERS.

NORTHAMPTON <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>

TYRRELL <u>CONSTRUCTION FROM FY 25 TO FY 26.</u>

PROJ.CATEGORY REGIONAL

DIVISION 2 HS-2402G US 13 / US 264, SR 1124 (SPEIGHT SPEED FARM ROAD) RIGHT-OF-WAY FY 2026 -\$150,000 (HSIP) / SR 1207 (NASH JOYNER ROAD) INTERSECTION IN PITT UTILITIES FY 2026 -\$300,000 (HSIP) GREENVILLE. CONSTRUCT REDUCED CONFLICT **PROJ.CATEGORY** CONSTRUCTION FY 2027 -\$950,000 (HSIP) INTERSECTION WITH RIGHT TURN LANES. \$1,400,000 REGIONAL

TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO

FY 27.

HS-2402O NC 43, US 264 INTERCHANGE RAMPS. CONSTRUCT UTILITIES FY 2025 - \$200,000 (HSIP)
PITT ROUNDABOUTS. CONSTRUCTION FY 2026 - \$388,000 (HSIP)

PROJ.CATEGORY TO ALLOW ADDITIONAL TIME FOR PLANNING AND

CONSTRUCTION FY 2026 - \$388,000 (HSIP)

\$588,000

REGIONAL <u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY</u> 26.

20

* M-0570L VARIOUS LOCATIONS IN WINTERVILLE. FUNDING FOR PLANNING FY 2025 - \$44,000 (CRPANY)

PITT BICYCLE AND PEDESTRIAN PLANNING. FY 2025 - \$13,000 (L) **PROJ.CATEGORY**ADD PROJECT BREAK AT THE REQUEST OF THE
FY 2025 - \$11,000 (HF(M))

EXEMPT OFFICE OF STRATEGIC INITIATIVES AND PROGRAM \$68,000

SUPPORT.

STIP MODIFICATIONS

* M-0570M LENOIR PROJ.CATEGORY EXEMPT	VARIOUS LOCATIONS IN KINSTON. FUNDING FOR MULTI-MODAL PLANNING. ADD PROJECT BREAK AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES AND PROGRAM SUPPORT.	PLANNING	FY 2025 - FY 2025 - FY 2025 -	\$44,000 \$13,000 \$11,000 \$68,000	(CRPANY) (L) (HF(M))
* M-0570N PAMLICO PROJ.CATEGORY EXEMPT	VARIOUS LOCATIONS IN VANDEMERE. FUNDING FOR BICYCLE AND PEDESTRIAN PROJECT ACCELERATION PLAN. ADD PROJECT BREAK AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES AND PROGRAM SUPPORT.	PLANNING	FY 2025 - FY 2025 - FY 2025 -	\$34,000 \$5,000 \$9,000 \$48,000	(CRPLT5) (L) (HF(M))
DIVISION 3 * F-5707 BRUNSWICK NEW HANOVER PROJ.CATEGORY REGIONAL	SOUTHPORT TO FORT FISHER FERRY, SOUTH PORT FERRY TERMINAL. CONSTRUCT MOORING FACILITIES. REMOVE CONSTRUCTION AT THE REQUEST OF FERRY DIVISION.				

HS-2003AD NEW HANOVER PROJ.CATEGORY STATEWIDE	US 117 / NC 132 (COLLEGE ROAD), CREWS DRIVE INTERSECTION. UPGRADE TRAFFIC SIGNAL AND INSTALL SIGNALIZED PEDESTRIAN CROSSINGS. MODIFY SCOPE AT THE REQUEST OF THE DIVISION.	CONSTRUCTION	FY 2025	\$95,000 (HSIP) \$95,000
HS-2003AI NEW HANOVER PROJ.CATEGORY REGIONAL	US 117/NC 132 (COLLEGE ROAD), SR 2160 (LONG RIDGE ROAD) INTERSECTION. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	CONSTRUCTION	FY 2026	\$575,000 \$575,000 (HSIP)
HS-2003I	NC 403, SR 1306 (BEAUTANCUS ROAD) INTERSECTION.	CONSTRUCTION	FY 2026	\$70,000 (HSIP)

DUPLIN CONSTRUCT SAFETY IMPROVEMENTS. \$70,000

PROJ.CATEGORY TO ALLOW ADDITIONAL TIME FOR PLANNING AND

PROJ.CATEGORY
REGIONAL
TO ALLOW ADDITIONAL TIME FOR PLANNING AND
DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY

<u> 26.</u>

DIVISION 2

STIP MODIFICATIONS

DIVISION 3 * HS-2403L DUPLIN PROJ.CATEGORY REGIONAL	US 117, SR 1150 (LODGE/HIGH SCHOOL ROAD) INTERSECTION IN TEACHEY. INSTALL TRAFFIC SIGNAL. ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	CONSTRUCTION	FY 2025 - \$132, \$132,	
* HS-2403M PENDER PROJ.CATEGORY REGIONAL	NC 50 (ROLAND AVENUE), NC 210 / SR 1534 (BELT ROAD) INTERSECTION IN SURF CITY. UPGRADE TRAFFIC SIGNAL AND PAVEMENT MARKINGS. ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	CONSTRUCTION	FY 2026 - \$40, \$40,	` '
* HS-2403N NEW HANOVER PROJ.CATEGORY REGIONAL	US 117 / NC 132, SR 2206 (WEST NORTHCHASE PARKWAY) / SR 2257 (SOUTHEAST NORTHCHASE PARKWAY) INTERSECTION NORTH OF WILMINGTON. UPGRADE TRAFFIC SIGNAL. ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	CONSTRUCTION	FY 2026 - \$113, \$113,	
* HS-2403O NEW HANOVER PROJ.CATEGORY REGIONAL	US 17 BUSINESS (MARKET STREET), 10TH STREET INTERSECTION IN WILMINGTON. UPGRADE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN SIGNALS. ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	CONSTRUCTION	FY 2026 - \$82, \$82,	
* HS-2403P NEW HANOVER PROJ.CATEGORY REGIONAL	US 17 BUSINESS (MARKET STREET), 5TH AVENUE INTERSECTION IN WILMINGTON. UPGRADE TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS. ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	CONSTRUCTION	FY 2026 - \$47, \$47,	
* HS-2403Q NEW HANOVER PROJ.CATEGORY REGIONAL	US 17 BUSINESS (MARKET STREET), LULLWATER DRIVE INTERSECTION IN WILMINGTON. UPGRADE SIGNING AND TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS. ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	CONSTRUCTION	FY 2026 - \$51, \$51,	

STIP MODIFICATIONS

DIVISION 3 * M-0570P ONSLOW PENDER PROJ.CATEGORY EXEMPT	VARIOUS LOCATIONS IN SURF CITY. FUNDING FOR BICYCLE AND PEDESTRIAN PLANNING. ADD PROJECT BREAK AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES AND PROGRAM SUPPORT.	PLANNING	FY 2025 - \$46,000 (CRPANY) FY 2025 - \$6,000 (L) FY 2025 - \$12,000 (HF(M)) \$64,000
* M-0570Q PENDER PROJ.CATEGORY EXEMPT	VARIOUS LOCATIONS IN BURGAW. FUNDING FOR BICYCLE AND PEDESTRIAN PROJECT ACCELERATION PLAN. ADD PROJECT BREAK AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES AND PROGRAM SUPPORT.	PLANNING	FY 2025 - \$34,000 (CRPLT5) FY 2025 - \$5,000 (L) FY 2025 - \$9,000 (HF(M)) \$48,000
* M-0570S NEW HANOVER PROJ.CATEGORY EXEMPT	VARIOUS LOCATIONS AT UNC WILMINGTON. FUNDING FOR MULTI-MODAL PLANNING. ADD PROJECT BREAK AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES AND PROGRAM SUPPORT.	PLANNING	FY 2025 - \$44,000 (CRPANY) FY 2025 - \$13,000 (L) FY 2025 - \$11,000 (HF(M)) \$68,000
TC-0045 NEW HANOVER PROJ.CATEGORY PUBLIC TRANS	CAPITAL INVESTMENTS FOR THE DEMOLITION, PURCHASE, AND INSTALLATION OF BUS SHELTERS THROUGHOUT NEW HANOVER COUNTY. ADD FUNDS IN FY 25 AT THE REQUEST OF THE MPO.	CAPITAL	FY 2025 - \$612,000 (5307) FY 2025 - \$153,000 (L) \$765,000
DIVISION 4 TG-4752B WAYNE PROJ.CATEGORY PUBLIC TRANS	TRANSPORTATION AUTHORITY OF GOLDSBORO-WAYNE, SYSTEMWIDE. FUNDING FOR PREVENTATIVE MAINTENANCE. ADD FUNDS IN FY 25 AT THE REQUEST OF THE MPO.	OPERATIONS	FY 2025 - \$201,000 (L) FY 2025 - \$803,000 (5307) \$1,004,000
TG-4752C WAYNE PROJ.CATEGORY PUBLIC TRANS	TRANSPORTATION AUTHORITY OF GOLDSBORO- WAYNE, SYSTEMWIDE. FUNDING FOR ADA PARATRANSIT SERVICE. ADD FUNDS IN FY 25 AT THE REQUEST OF THE MPO.	OPERATIONS	FY 2025 - \$140,000 (L) FY 2025 - \$560,000 (5307) \$700,000

STIP MODIFICATIONS

DIVISION 4 TO-4719 WAYNE PROJ.CATEGORY PUBLIC TRANS	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY, VARIOUS LOCATIONS. FUNDING FOR OPERATING ASSISTANCE. ADD FUNDS IN FY 25 AT THE REQUEST OF THE MPO.	OPERATIONS	FY 2025 - FY 2025 -	\$1,680,000 \$1,680,000 \$3,360,000	(L) (5307)
DIVISION 5 HE-0007A DURHAM PROJ.CATEGORY DIVISION	SR 1004 (OLD OXFORD ROAD), FIRST AVENUE (MERCK DRIVEWAY). CONSTRUCT RIGHT TURN LANE. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 26. THIS IS AN ECONOMIC DEVELOPMENT PROJECT.	CONSTRUCTION	FY 2026 - ₋	\$165,000 \$165,000	(T)
HO-0001AB WAKE PROJ.CATEGORY EXEMPT	NORTH CAROLINA STATE UNIVERSITY, INSTALL FIBER OPTIC CABLE. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u> <u>CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - FY 2026 - FY 2027 -	\$84,000 \$55,000 \$29,000 \$168,000	(DP) (HF(M)) (HF(M))
* HS-2405BA FRANKLIN WAKE PROJ.CATEGORY DIVISION	VARIOUS, ROUTES IN WAKE AND FRANKLIN COUNTIES. INSTALL EXPERIMENTAL PAVEMENT MARKINGS TO EVALUATE WET RETROREFLECTIVITY. ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.	CONSTRUCTION	FY 2026	\$2,925,000 \$2,925,000	(HSIP)
* HS-2405J WAKE PROJ.CATEGORY REGIONAL	US 70 / US 401 (SOUTH SAUNDERS STREET), I-40 / I-440 RAMP TERMINALS. UPRADE RAMP TRAFFIC SIGNALS. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	CONSTRUCTION	FY 2026 - ₋	\$360,000 \$360,000	(HSIP)
HS-2405O WAKE PROJ.CATEGORY DIVISION	SR 2754 (KENNEBEC ROAD), SR 2763 (MAUDE STEWART ROAD) INTERSECTION. CONSTRUCT ROUNDABOUT. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2025 - FY 2026 - FY 2027 -	\$50,000 \$50,000 \$6,000 \$554,000	(HSIP) (HSIP) (HSIP) (HSIP)

These items are for informational purposes only and subject to future NC Board of Transportation approval.

It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

CONSTRUCTION FROM FY 25 TO FY 26.

\$660,000

STIP MODIFICATIONS

DIVISION 5 * M-0570R WAKE PROJ.CATEGORY EXEMPT	VARIOUS LOCATIONS AT NC STATE UNIVERSITY. FUNDING FOR MULTI-MODAL PLANNING. ADD PROJECT BREAK AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES AND PROGRAM SUPPORT.	PLANNING	FY 2025 - \$48,000 FY 2025 - \$14,000 FY 2025 - \$12,000 \$74,000	(CRPANY) (L) (HF(M))
TA-4818A WAKE PROJ.CATEGORY PUBLIC TRANS	GOTRIANGLE, SYSTEMWIDE. PURCHASE BUS FOR SERVICE EXPANSION. ADD FUNDS IN FY 25 AT THE REQUEST OF THE MPO.	CAPITAL	FY 2025 - \$1,108,000 FY 2025 - \$4,000,000 FY 2025 - \$5,541,000	
TA-4818B DURHAM ORANGE PROJ.CATEGORY PUBLIC TRANS	GOTRIANGLE, SYSTEMWIDE. PURCHASE REPLACEMENT BUS. MODIFY FUNDS AT THE REQUEST OF THE MPO.	CAPITAL	FY 2025 - \$1,114,000 FY 2025 - \$4,000,000 FY 2025 - \$226,000 FY 2025 - \$5,567,000	(5307) (5309)
TA-5140 WAKE PROJ.CATEGORY PUBLIC TRANS	GORALEIGH, SYSTEMWIDE. PURCHASE REPLACEMENT BUS. <u>ADD FUNDS TO FY 25 AT THE REQUEST OF THE MPO.</u>	CAPITAL	FY 2025 - \$5,000 FY 2025 - \$2,000,000 \$2,005,000	
TC-0044 WAKE PROJ.CATEGORY PUBLIC TRANS	GORALEIGH. ROUTINE CAPITAL – SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE/SUPPORT VEHICLES, COMPUTER HARDWARE/SOFTWARE, RADIO ADD FUNDS TO FY 25 AND FY 26 AT THE REQUEST OF THE MPO.	CAPITAL	FY 2025 - \$250,000 FY 2025 - \$63,000 FY 2026 - \$250,000 FY 2026 - \$63,000 \$626,000	(L) (FED)
TD-5305 WAKE PROJ.CATEGORY PUBLIC TRANS	CARY TRANSIT, SYSTEMWIDE. FUNDING FOR DOWNTOWN CARY MULTI MODAL FACILITY. ADD FUNDS TO FY 25 AT THE REQUEST OF THE MPO.	CONSTRUCTION	FY 2025 - \$65,000,000 \$65,000,000	(L)

STIP MODIFICATIONS

DIVISION 5 TD-5308 WAKE PROJ.CATEGORY PUBLIC TRANS	GORALEIGH, VARIOUS LOCATIONS. CONSTRUCT COORDINATED ADA FACILITY. ADD FUNDS TO FY 25 AT THE REQUEST OF THE MPO. DP FUNDS REPRESENT RAISE GRANT FUNDS AWARDED DIRECTLY TO CITY OF RALIEGH.	CONSTRUCTION		\$9,966,000 \$42,315,000 \$3,888,000 \$56,169,000	(L)
TG-0013 WAKE PROJ.CATEGORY PUBLIC TRANS	GORALEIGH, VARIOUS LOCATIONS. FUNDING FOR PREVENTATIVE MAINTENANCE. ADD FUNDS TO FY 25 AND FY 26 AT THE REQUEST OF THE MPO.	CAPITAL	FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$6,840,000 \$1,710,000	(L)
TG-0015 WAKE PROJ.CATEGORY PUBLIC TRANS	GORALEIGH, VARIOUS LOCATIONS. FUNDING FOR CAPITAL PROJECTS. ADD FUNDS TO FY 25 AT THE REQUEST OF THE MPO.	CAPITAL	FY 2025 - FY 2025 -	\$232,000 \$927,000 \$1,159,000	(L) (5307)
TG-0031 DURHAM PROJ.CATEGORY PUBLIC TRANS	GODURHAM TRANSIT CORRIDORS. IMPROVEMENT OF ROXBORO TRANSIT CORRIDOR FROM DENFIELD STREET TO PETTIGREW STREET, DURHAM ACCESS, STOP IMPROVEMENTS, AND BUS SHELTERS. MODIFY THE DESCRIPTION AT THE REQUEST OF THE MPO.	CONSTRUCTION	FY 2026 - FY 2026 - FY 2026 -	\$1,272,000 \$159,000 \$159,000 \$1,590,000	(5307) (L) (T)
TG-4792B WAKE PROJ.CATEGORY PUBLIC TRANS	GORALEIGH, SYSTEMWIDE. FUNDING FOR ADA PARATRANSIT SERVICE. ADD FUNDS TO FY 25 AND FY 26 AT THE REQUEST OF THE MPO.	OPERATIONS	FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$6,900,000 \$6,900,000 \$6,900,000 \$6,900,000 \$27,600,000	(L) (5307) (L) (5307)

STIP MODIFICATIONS

TG-4821B DURHAM ORANGE WAKE PROJ.CATEGORY PUBLIC TRANS	GOTRIANGLE, SYSTEMWIDE. FUNDING FOR ROUTINE CAPITAL INCLUDING BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES ETC. ADD FUNDS IN FY 25 AT THE REQUEST OF THE MPO.	OPERATIONS CAPITAL	FY 2025 - FY 2025 - FY 2025 - FY 2025 -	\$4,444,000 \$1,111,000 \$2,550,000 \$10,199,000 \$18,304,000	(5339) (L) (L) (5307)
TG-4935A WAKE PROJ.CATEGORY PUBLIC TRANS	CARY TRANSIT, SYSTEMWIDE. FUNDING FOR CONTRACTING COSTS. ADD FUNDS TO FY 25 AT THE REQUEST OF THE MPO.	CAPITAL	FY 2025 - FY 2025 - FY 2025 -	\$3,620,000 \$2,300,000 \$200,000 \$6,120,000	(L) (5307) (5309)
TN-6116 WAKE PROJ.CATEGORY PUBLIC TRANS	WAKE COORDINATED TRANSPORTATION SERVICE, VARIOUS LOCATIONS. FUNDING FOR TRANSIT SERVICE OPERATING ASSISTANCE. ADD FUNDS TO FY 25 AND FY 26 AT THE REQUEST OF THE MPO.	OPERATIONS	FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$1,400,000 \$1,400,000 \$1,400,000 \$1,400,000 \$5,600,000	(L) (5307) (L) (5307)
TP-5100B WAKE PROJ.CATEGORY PUBLIC TRANS	GORALEIGH, VARIOUS LOCATIONS. FUNDING FOR PLANNING ASSISTANCE -5307 ADD FUNDS TO FY 25 AND FY 26 AT THE REQUEST OF THE MPO.	PLANNING	FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$750,000 \$3,000,000 \$750,000 \$3,000,000 \$7,500,000	(L) (5307) (L) (5307)

<u>These items are for informational purposes only and subject to future NC Board of Transportation approval.</u>

It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

DIVISION 5

DIVISION 5

TQ-9037 WAKE PROJ.CATEGORY PUBLIC TRANS	GORALEIGH, SYSTEMWIDE. 5310 ADMINISTRATION AND CAPITAL. ADD FUNDS TO FY 25 AT THE REQUEST OF THE MPO.	OPERATIONS CAPITAL	FY 2025 - \$ FY 2026 - \$ FY 2025 - \$ FY 2025 - \$ FY 2026 - \$	\$625,000 2,500,000 \$625,000 2,500,000 \$625,000 2,500,000 \$625,000 2,500,000	(L) (5310) (L) (5310) (L) (5310) (L) (5310) (L) (5310)
		ADMINISTRATIVE	FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$390,000 \$1,560,000 \$390,000 \$1,560,000 6,400,000	(L) (5310) (L) (5310)
TU-0013 DURHAM PROJ.CATEGORY PUBLIC TRANS	GODURHAM, DURHAM STATION. IMPROVEMENTS TO DURHAM STATION TO EXPAND EQUITABLE ACCESS TO TRANSIT, IMPROVE STATION AMENITIES, INCREASE CONNECTION TO EMPLOYMENT, HEALTH CARE AND EDUCATIONAL OPPORTUNITIES AND CONSTRUCT 8 BUS BAYS, REDESIGNED BUS LANES AND PLACED NEW PAVEMENT. ADD FUNDING TO FY 25 AT THE REQUEST OF THE MPO.	CAPITAL	FY 2025 - <u>\$1</u>	9,963,000 0,732,000 0,695,000	(L) (5339(b))
U-4726HO DURHAM PROJ.CATEGORY DIVISION	CARPENTER FLETCHER ROAD, WOODCROFT PARKWAY TO SR 1945 (ALSTON AVENUE). CONSTRUCT BICYCLE LANES AND SIDEWALKS. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY AND CONSTRUCTION FROM FY 25 TO FY 26.	RIGHT-OF-WAY CONSTRUCTION	FY 2026\$	\$22,000 \$5,000 66,305,000 11,576,000 7,908,000	(TADA) (L) (BGANY) (L)
W-5705G VANCE PROJ.CATEGORY DIVISION	SR 1001 (WARRENTON ROAD), SR 1507 (BROOKSTON ROAD) INTERSECTION CONSTRUCT INTERSECTION IMPROVEMENTS. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	CONSTRUCTION	FY 2026	\$790,000 \$790,000	(HSIP)
W-5805G VANCE PROJ.CATEGORY STATEWIDE	US 1, SR 1113 (LAKE LODGE ROAD) INTERSECTION CONSTRUCT UNSIGNALIZED REDUCED CONFLICT INTERSECTION. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	CONSTRUCTION	FY 2027	1,380,000 \$435,000 1,815,000	(HSIP) (HSIP)

DIVISION 6

* R-5020AA COLUMBUS PROJ.CATEGORY REGIONAL	US 701 BUISINESS, SOUTH OF SR 1920 (MILL POND ROAD), REPLACE CULVERT. ADD PROJECT BREAK AT THE REQUEST OF THE DIVISION.	CONSTRUCTION	FY 2027	\$2,000,000 \$2,000,000	(BG5T50)
RX-2006A CUMBERLAND PROJ.CATEGORY DIVISION	SR 1714 (CHURCH STREET), CSX CROSSING 629869Y IN WADE. INSTALL ACTIVE WARNING DEVICES. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	CONSTRUCTION	FY 2026	\$800,000 \$800,000	(RR)
TA-4948A CUMBERLAND PROJ.CATEGORY PUBLIC TRANS	FAYETTEVILLE AREA SYSTEM OF TRANSIT (FAST), SYSTEMWIDE. REPLACE BUS. ADD FUNDS IN FY 25, FY 26, FY 27, AND FY 28 AT THE REQUEST OF THE MPO.	CAPITAL	FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2027 - FY 2028 - FY 2028 - FY 2028 -	\$1,120,000 \$3,360,000 \$1,120,000 \$1,120,000 \$3,360,000 \$1,120,000 \$840,000 \$2,520,000 \$840,000 \$2,520,000 \$840,000 \$19,600,000	(L) (5307) (5339)
TG-5224C CUMBERLAND PROJ.CATEGORY PUBLIC TRANS	FAYETTEVILLE AREA SYSTEM OF TRANSIT (FAST), VARIOUS LOCATIONS. FUNDING FOR ROUTINE CAPITAL. ADD FUNDS IN FY 26, FY 27, AND FY 28 AT THE REQUEST OF THE MPO.	CAPITAL	FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2027 - FY 2028 - FY 2028 - FY 2028 -	\$42,000 \$126,000 \$42,000 \$42,000 \$126,000 \$42,000 \$126,000 \$42,000 \$630,000	(L) (5307) (5339) (L) (5307) (5339) (L) (5307) (5339)

STIP MODIFICATIONS

DIVISION 7 EB-5900 GUILFORD PROJ.CATEGORY DIVISION	SUMMERFIELD SOUTH GREENWAY, US 220 TO CENTERFIELD ROAD IN SUMMERFIELD. CONSTRUCT MULTI-USE PATH. ADD UTILITIES NOT PREVIOUSLY PROGRAMMED.	UTILITIES RIGHT-OF-WAY UTILITIES RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$140,000 \$312,000 \$35,000 \$78,000 \$2,291,000 \$573,000 \$3,429,000	(TAANY) (TAANY) (L) (L) (TAANY) (L)
* M-0570T ORANGE PROJ.CATEGORY EXEMPT	VARIOUS LOCATIONS AT UNC CHAPEL HILL. FUNDING FOR MULTI-MODAL PLANNING. ADD PROJECT BREAK AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES AND PROGRAM SUPPORT.	PLANNING	FY 2025 - FY 2025 - FY 2025	\$68,000 \$20,000 \$17,000 \$105,000	(CRPANY) (L) (HF(M))
TA-4818B DURHAM ORANGE PROJ.CATEGORY PUBLIC TRANS	GOTRIANGLE, SYSTEMWIDE. PURCHASE REPLACEMENT BUS. MODIFY FUNDS AT THE REQUEST OF THE MPO.	CAPITAL	FY 2025 - FY 2025 - FY 2025 - FY 2025 -	\$1,114,000 \$4,000,000 \$226,000 \$227,000 \$5,567,000	(L) (5307) (5309) (5339)
TC-0042 ORANGE PROJ.CATEGORY PUBLIC TRANS	CHAPEL HILL TRANSIT, SYSTEMWIDE. FUND MOBILTY MANAGEMENT UNDER 5310 GRANT. ADD FUNDS TO FY 25 AT THE REQUEST OF THE MPO.	CAPITAL	FY 2025 - FY 2025	\$15,000 \$60,000 \$75,000	(S) (5307)
TC-0043 ORANGE PROJ.CATEGORY PUBLIC TRANS	CHAPEL HILL TRANSIT, SYSTEMWIDE. FUND EX RIDER SENIOR SHUTTLE 5310 GRANT. ADD FUNDS TO FY 25 AT THE REQUES OF THE MPO.	CAPITAL	FY 2025 - FY 2025	\$274,000 \$274,000 \$548,000	(L) (5310)

STIP MODIFICATIONS

DIVISION 7 TG-0019 GUILFORD PROJ.CATEGORY PUBLIC TRANS	GREENSBORO TRANSIT AUTHORITY, VARIOUS LOCATIONS. FUNDING FOR ROUTINE CAPITAL INCLUDING FAREBOXES, CAMERA SYSTEMS, APCS AND DELIVERY FOR ASSET TRANSFER OF USED BUSES, DEPOT TICKET MACHINE, REALTIME SHELTER SIGNAGE, AND BUS SHELTERS. MODIFY THE FUNDS AND DESCRIPTION AT THE REQUEST OF THE MPO.	CAPITAL	FY 2025 - \$257,000 (L) FY 2025 - \$1,028,000 (5339) FY 2026 - \$536,000 (5339) FY 2027 - \$134,000 (L) FY 2027 - \$536,000 (5339) FY 2028 - \$134,000 (L) FY 2028 - \$134,000 (L) FY 2028 - \$536,000 (5339) \$3,295,000
TG-5105 GUILFORD PROJ.CATEGORY PUBLIC TRANS	GREENSBORO TRANSIT AUTHORITY, SYSTEMWIDE. FUNDING FOR ROUTINE CAPITAL. MODIFY THE FUNDS AND DESCRIPTION AT THE REQUEST OF THE MPO.	CAPITAL	FY 2025 - \$39,000 (L) FY 2025 - \$156,000 (5339) FY 2026 - \$56,000 (5339) FY 2027 - \$14,000 (L) FY 2027 - \$56,000 (5339) FY 2028 - \$14,000 (L) FY 2028 - \$56,000 (5339) \$405,000
TL-0035 ORANGE PROJ.CATEGORY PUBLIC TRANS	CHAPEL HILL TRANSIT, SOUTHERN VILLAGE PARK AND RIDE LOT TO EUBANKS ROAD PARK AND RIDE LOT CONSTRUCT NORTH-SOUTH BUS RAPID TRANSIT (NSBRT) SYSTEM. ADD FUNDS TO FY27 AT THE REQUEST OF THE MPO.	CONSTRUCTION	FY 2027 - \$38,744,000 (L) FY 2027 - \$162,804,000 (5307) \$201,548,000
TL-0062 ORANGE PROJ.CATEGORY DIVISION	CHAPEL HILL TRANSIT, VARIOUS LOCATIONS. IMPROVE ALL BUS STOPS. ADD FUNDS TO FY 26 AT THE REQUEST OF THE MPO.	CONSTRUCTION	FY 2026 - \$680,000 (CPF) FY 2026 - \$170,000 (L(M)) \$850,000
TL-0068 GUILFORD PROJ.CATEGORY EXEMPT	GREENSBORO TRANSIT AUTHORITY, SYSTEMWIDE. FUND STUDY AND DESIGN OF CROSSMAX PURPLE CORRIDOR. ADD FUNDS TO FY 25 AT THE REQUEST OF THE MPO. DP FUNDS REPRESENT FEDERAL RAISE GRANT AWARD.	ENGINEERING	FY 2025 - \$2,000,000 (DP) FY 2025 - \$500,000 (L(M)) \$2,500,000

STIP MODIFICATIONS

DIVISION 7 TM-0066 ORANGE PROJ.CATEGORY PUBLIC TRANS	ORANGE COUNTY PUBLIC TRANSIT, SYSTEMWIDE. OPERATING ASSISTANCE AND PURCHASE OF BUS SHELTERS. ADD FUNDS AT THE REQUEST OF THE MPO.	CAPITAL	FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$429,000 \$10,000 \$429,000 \$42,000 \$429,000 \$429,000 \$1,768,000	(L) (L) (5307) (5339) (L) (5307)
TO-6139 GUILFORD PROJ.CATEGORY PUBLIC TRANS	GREENSBORO TRANSIT AUTHORITY, SYSTEMWIDE. FUNDING FOR OPERATING ASSISTANCE. MODIFY THE FUNDS AT THE REQUEST OF THE MPO.	OPERATIONS	FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2028 - FY 2028 - FY 2029 - FY 2029 - FY 2030 - FY 2030 -	\$85,000 \$85,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000	(L) (5310) (L) (5310) (L) (5310) (L) (5310) (L)
TQ-6783 GUILFORD PROJ.CATEGORY PUBLIC TRANS	GREENSBORO TRANSIT AUTHORITY, VARIOUS LOCATIONS. FUNDING FOR SECTION 5310 FOR CAPITAL PROJECT. MODIFY THE FUNDS AT THE REQUEST OF THE MPO.	CAPITAL	FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2028 - FY 2029 - FY 2029 - FY 2030 - FY 2030 -	\$164,000 \$656,000 \$84,000 \$335,000 \$84,000 \$335,000 \$84,000 \$335,000 \$84,000 \$335,000 \$2,915,000	(L) (5310) (L) (5310) (L) (5310) (L) (5310) (L) (5310) (L) (5310)
TU-0021 GUILFORD PROJ.CATEGORY PUBLIC TRANS	GREENSBORO TRANSIT AUTHORITY, SYSTEMWIDE. TRANSIT PLANNING MODIFY THE FUNDS AT THE REQUEST OF THE MPO.	PLANNING	FY 2025 - FY 2025 - FY 2025 -	\$30,000 \$30,000 \$242,000 \$302,000	(S) (L) (5303)

STIP MODIFICATIONS

DIVISION 9 * HL-0049 ROWAN PROJ.CATEGORY DIVISION	BRENNER AVENUE, US 70 / US 601 (JAKE ALEXANDER BOULEVARD) TO MILFORD HILLS ROAD IN SALISBURY. CONSTRUCT MEDIAN AND CONSTRUCT ROUNDABOUT AT MILFORD HILLS ROAD. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$11,00 FY 2025 - \$3,00 FY 2025 - \$160,00 FY 2026 - \$473,00 FY 2026 - \$118,00 FY 2026 - \$1,601,00 FY 2026 - \$400,00 \$2,806,00	00 (L(M)) 00 (BGDA) 00 (L(M)) 00 (BGDA) 00 (L(M)) 00 (TADA)
DIVISION 10 * BL-0087 CABARRUS PROJ.CATEGORY DIVISION	VARIOUS, ELM AVENUE NORTHWEST FROM GLENN STREET NORTHWEST TO ALEXANDER STREET NORTHWEST. CROWELL DRIVE NORTHWEST FROM CLEARWATER ARTS CENTER DRIVEWAY TO CEDAR DRIVE NORTHWEST. CEDAR DRIVE NORTHWEST FROM GEORGIA STREET NORTHWEST TO BEECH STREET NORTHWEST. CONSTRUCT SIDEWALKS. MODIFY SCOPE AT THE REQUEST OF THE DIVISION.	CONSTRUCTION	FY 2026 - \$1,292,00 FY 2026 - \$323,00 \$1,615,00	00 (L(M))
HL-0062 CABARRUS PROJ.CATEGORY STATEWIDE	NC 49, SR 1300 (MOREHEAD ROAD) TO CEDAR DRIVE. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO FY 27.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$579,00 FY 2026 - \$185,00 FY 2026 - \$191,00 FY 2026 - \$306,00 FY 2026 - \$76,00 FY 2027 - \$5,156,00 FY 2027 - \$1,289,00 \$7,782,00	00 (BGDA) 00 (L) 00 (BGANY) 00 (L) 00 (BGANY)
HS-2410A CABARRUS PROJ.CATEGORY DIVISION	SR 1790 (WINECOFF SCHOOL ROAD), WINECOFF ELEMENTARY SCHOOL IN CONCORD. INSTALL PEDESTRIAN ACCOMMODATIONS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - \$10,00 FY 2028 - \$97,00 \$107,00	00 (HSIP)
HS-2410L MECKLENBURG PROJ.CATEGORY DIVISION	VARIOUS LOCATIONS. INSTALL SIGNAL AT VARIOUS LOCATION ON SECONDARY ROUTES. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	CONSTRUCTION	FY 2026 - \$1,153,00 \$1,153,00	

STIP MODIFICATIONS

DIVISION 10 * M-0570U MECKLENBURG PROJ.CATEGORY EXEMPT	VARIOUS LOCATIONS IN MATTHEWS. FUNDING FOR BICYCLE AND PEDESTRIAN PLANNING. ADD PROJECT BREAK AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES AND PROGRAM SUPPORT.	PLANNING	FY 2025 - FY 2025 - FY 2025 -	\$21,000	(CRPANY) (L) (HF(M))
* TA-6724 MECKLENBURG PROJ.CATEGORY DIVISION	CHARLOTTE AREA TRANSIT SYSTEM (CATS), I-77 AND HAMBRIGHT ROAD PARK. CONSTRUCT PARK AND RIDE LOT AND TRANSFER FACILITY. MODIFY THE FUNDS AT THE REQUEST OF THE MPO.	ENGINEERING	FY 2025 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2026 -	\$1,008,900 \$214,200 \$135,900 \$112,100 \$23,800 \$15,100	(T(M))
		RIGHT-OF-WAY	FY 2026 - FY 2025 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2026 - FY 2026 - FY 2026 -	\$15,100 \$275,500 \$629,850 \$168,150 \$120,650 \$14,500 \$33,150 \$8,850 \$6,350	(CMAQ) (BGDA) (T(M)) (L(M)) (CMAQ) (BGDA) (T(M))
		CONSTRUCTION	FY 2026 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2026 -	\$3,677,000 \$780,000 \$495,500 \$3,677,000 \$780,000	(CMAQ) (T(M)) (L(M)) (CMAQ) (T(M))
TM-0040 MECKLENBURG PROJ.CATEGORY PUBLIC TRANS	CHARLOTTE AREA TRANSIT SYSTEM (CATS), SYSTEMWIDE. PLAN NEW AND REPLACEMENT CIRCULATOR ROUTES WITH NEW ON-DEMAND STRATEGY OF MICRO-TRANSIT ZONES TO REDUCE TRAVEL TIMES AND IMPROVE CONNECTIVITY TO HIGH-FREQUENCY ROUTES AT MOBILITY HUBS. ADD FUNDS TO FY 25 AND FY 26 AT THE REQUEST OF THE MPO.	PLANNING	FY 2025 - FY 2026	\$600,000 <u>\$150,000</u> \$750,000	(ARP) (ARP)

STIP MODIFICATIONS

DIVISION 10 U-5769A UNION PROJ.CATEGORY REGIONAL	NC 16 (PROVIDENCE ROAD SOUTH), SR 1316 (REA ROAD EXTENSION) TO SR 1307 (BONDS GROVE CHURCH ROAD) IN WAXHAW. WIDEN TO MULTI-LANES. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$954,000 (T) FY 2027 - \$5,722,000 (T) FY 2028 - \$5,722,000 (T) FY 2030 - \$11,680,000 (T) FY 2026 - \$10,000 (T) FY 2030 - \$710,000 (T) FY 2031 - \$20,590,000 (T) FY 2032 - \$16,330,000 (T) FY 2033 - \$16,330,000 (T) FY 2033 - \$12,070,000 (T) FY 2033 - \$12,070,000 (T)
U-5769B UNION PROJ.CATEGORY REGIONAL	NC 16 (PROVIDENCE ROAD SOUTH), SR 1307 (BONDS GROVE CHURCH ROAD) TO SR 3530 (WAXHAW PARKWAY) IN WAXHAW. WIDEN TO MULTI-LANES. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$582,000 (T) FY 2027 - \$3,495,000 (T) FY 2028 - \$3,495,000 (T) FY 2030 - \$7,133,000 (T) FY 2026 - \$10,000 (T) FY 2029 - \$809,000 (T) FY 2030 - \$22,652,000 (T) FY 2031 - \$23,461,000 (T) FY 2032 - \$19,416,000 (T) FY 2033 - \$14,562,000 (T) \$99,110,000
U-5803 MECKLENBURG PROJ.CATEGORY DIVISION	SR 2940 (EASTWAY DRIVE), SHAMROCK DRIVE INTERSECTION IN CHARLOTTE. CONSTRUCT INTERSECTION IMPROVEMENTS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26. "O" FUNDS REPRESENT CITY OF CHARLOTTE FUNDS.	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - \$2,700,000 (BGANY) FY 2027 - \$600,000 (L(M)) FY 2027 - \$142,000 (BGANY) FY 2027 - \$359,000 (O) FY 2027 - \$94,000 (L(M)) FY 2028 - \$4,266,000 (BGANY) FY 2028 - \$10,764,000 (O) FY 2029 - \$2,826,000 (L(M)) FY 2029 - \$4,124,000 (BGANY) FY 2029 - \$10,406,000 (O) FY 2029 - \$2,732,000 (L(M)) FY 2030 - \$2,732,000 (L(M)) FY 2030 - \$8,252,000 (O) FY 2031 - \$2,417,000 (BGANY) FY 2031 - \$6,100,000 (O) FY 2031 - \$6,100,000 (O) FY 2031 - \$1,601,000 (L(M))

U-5906 MECKLENBURG PROJ.CATEGORY DIVISION	SR 2195 (TORRENCE CHAPEL ROAD), SR 5544 (WEST CATAWBA AVENUE) INTERSECTION IN CORNELIUS. CONSTRUCT INTERSECTION IMPROVEMENTS. TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	CONSTRUCTION	FY 2026 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2028 - FY 2029 - FY 2029 -	\$23,000 \$14,000 \$7,773,000 \$1,080,000 \$651,000 \$775,000 \$467,000 \$397,000	(BGDA) (T(DA)) (T) (L) (T(DA)) (T) (T(DA)) (T) (T(DA)) (T)
* R-5830 WATAUGA PROJ.CATEGORY DIVISION	SR 1522 (DEERFIELD ROAD), STATE FARM ROAD TO SR 1523 (WILSON RIDGE ROAD) IN BOONE. UPGRADE ROADWAY. MODIFY FUNDING FROM STATE TO FEDERAL.	RIGHT-OF-WAY	FY 2026 - FY 2027 - FY 2028 - FY 2029 - FY 2030 -	\$112,000 \$1,337,000 \$1,337,000 \$334,000 \$780,000	(BG5T50) (BG5T50) (BG5T50) (BG5T50) (BG5T50)
		UTILITIES CONSTRUCTION	FY 2026 - FY 2028 - FY 2029 - FY 2030 - FY 2031 - FY 2032 -	\$560,000 \$232,000 \$7,656,000 \$6,960,000 \$5,104,000	(BG5T50) (BG5T50) (BG5T50) (BG5T50) (BG5T50)
TP-5106 ALEXANDER BURKE CALDWELL CATAWBA PROJ.CATEGORY PUBLIC TRANS	WESTERN PIEDMONT COUNCIL OF GOVERNMENTS, SYSTEMWIDE. FUNDING FOR PLANNING ASSISTANCE. ADD FUNDING TO FY 26, FY 27, AND FY 28 AT THE REQUEST OF THE MPO	PLANNING	FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2027 - FY 2028 - FY 2028 - FY 2028 - FY 2028 -	\$8,000 \$8,000 \$57,000 \$8,000 \$57,000 \$8,000 \$8,000 \$57,000 \$8,000 \$8,000 \$57,000	(L(M)) (5303) (S) (L(M)) (5303) (S)
		ADMINISTRATIVE	FY 2025 - FY 2025 - FY 2025 -	\$9,000 \$9,000	(L(M)) (HF) (5303)

STIP MODIFICATIONS

U-4700CC CALDWELL PROJ.CATEGORY STATEWIDE	US 321, SR 1108 (MISSION ROAD) INTERSECTION IN SAWMILLS. CONSTRUCT REDUCED CONFLICT INTERSECTION WITHIN THE LIMITS OF U-4700C. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	CONSTRUCTION	FY 2026 - FY 2027 - FY 2028 - FY 2029 -	\$83,000 \$4,050,000 \$3,217,000 \$950,000 \$8,300,000	(NHP) (NHP) (NHP) (NHP)
DIVISION 12 R-5711 IREDELL PROJ.CATEGORY REGIONAL	US 21, SR 2375 (HOUSTON ROAD) / SR 1312 (FLOWER HOUSE ROAD) INTERSECTION IN TROUTMAN. REALIGN AND SIGNALIZE INTERSECTION. ADD UTILITIES PHASE IN FY 25 NOT PREVIOUSLY PROGRAMMED.	UTILITIES CONSTRUCTION	FY 2025 - FY 2026 - FY 2027 -	\$600,000 \$2,216,000 \$734,000 \$3,550,000	(T) (T) (T)
RL-0001 IREDELL PROJ.CATEGORY EXEMPT	SR 2395 (MAZEPPA ROAD), NC 115 INTERSECTION IN MOORESVILLE. CONSTRUCT GRADE SEPARATION OVER NORFOLK SOUTHERN RAILROAD AND NC 115. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO FY 28. DP REPRESENTS RAISE GRANT OF \$4.090M.	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - FY 2026 - FY 2028 - FY 2028 - FY 2028 -	\$160,000 \$160,000 \$3,930,000 \$3,818,000 \$4,885,000 \$12,953,000	(DP) (L) (DP) (BGDA) (L)
TM-0058 GASTON PROJ.CATEGORY PUBLIC TRANS	GASTONIA TRANSIT AUTHORITY, GASTONIA. PURCHASE AN ELECTRIC ADA VAN. MODIFY THE FUNDS AT THE REQUEST OF THE MPO.	OPERATIONS	FY 2025 - FY 2025 -	\$53,000 \$213,000 \$266,000	(L) (5307)

<u>These items are for informational purposes only and subject to future NC Board of Transportation approval.</u>

It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

DIVISION 11

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TP-5106 ALEXANDER BURKE CALDWELL CATAWBA PROJ.CATEGORY PUBLIC TRANS	WESTERN PIEDMONT COUNCIL OF GOVERNMENTS, SYSTEMWIDE. FUNDING FOR PLANNING ASSISTANCE. ADD FUNDING TO FY 26, FY 27, AND FY 28 AT THE REQUEST OF THE MPO	PLANNING	FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2027 - FY 2028 - FY 2028 - FY 2028 -	\$8,000 \$8,000 \$57,000 \$8,000 \$57,000 \$8,000 \$57,000 \$8,000 \$57,000 \$8,000 \$57,000	(S) (L(M)) (5303) (S) (L(M)) (5303) (S) (L(M)) (5303) (S) (L(M)) (5303)
		ADMINISTRATIVE	FY 2025 - FY 2025 - FY 2025 -	\$9,000 \$9,000 \$67,000 \$377,000	(L(M)) (HF) (5303)
DIVISION 13 * BN-0016 MITCHELL PROJ.CATEGORY EXEMPT	SR 1193 (LEDGER SCHOOL ROAD), NC 226 TO MITCHELL HIGH SCHOOL NEAR BAKERSVILLE. CONSTRUCT SIDEWALK. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO FY 28.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2028 - FY 2028 -	\$252,000 \$63,000 \$8,000 \$2,000 \$1,472,000 \$368,000 \$2,165,000	(CRPLT5) (HF(M)) (CRPLT5) (HF(M)) (CRPLT5) (HF(M))
HE-0001B BUNCOMBE PROJ.CATEGORY EXEMPT	NEW ROUTE, FREDERICK LAW OLMSTEAD WAY EAST TO I-26. CONSTRUCT TWO LANE ROAD WITH SIDEWALK. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26. THIS IS AN ECONOMIC DEVELOPMENT PROJECT.	CONSTRUCTION	FY 2026 - FY 2026	\$2,500,000 \$8,082,000 \$10,582,000	(ADHSL) (HF)
TA-6703 BUNCOMBE PROJ.CATEGORY PUBLIC TRANS	CITY OF ASHEVILLE TRANSIT, SYSTEMWIDE. PURCHASE LO-NO TRANSIT VEHICLE. ADD FUNDS TO FY 25 AT THE REQUEST OF THE MPO.	CAPITAL	FY 2025 - FY 2025	\$644,000 \$4,292,000 \$4,936,000	(L) (5307)

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TG-0011 BUNCOMBE PROJ.CATEGORY PUBLIC TRANS	CITY OF ASHEVILLE TRANSIT, VARIOUS LOCATIONS. FUNDING FOR BUS STOP IMPROVEMENT PROGRAM. ADD FUNDS TO FY 25 AT THE REQUEST OF THE MPO.	CAPITAL	FY 2025 - FY 2025	\$202,000 \$1,012,000 \$1,214,000	(L) (5307)
TG-6183B BUNCOMBE PROJ.CATEGORY PUBLIC TRANS	CITY OF ASHEVILLE TRANSIT, SYSTEMWIDE. FUNDING FOR PREVENTATIVE MAINTENANCE. ADD FUNDS TO FY 25 AND FY 26 AT THE REQUEST OF THE MPO.	CAPITAL	FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$2,110,000 \$507,000 \$1,750,000 \$392,000 \$4,759,000	(5312) (L) (5312) (L)
TP-5106 ALEXANDER BURKE CALDWELL CATAWBA PROJ.CATEGORY PUBLIC TRANS	WESTERN PIEDMONT COUNCIL OF GOVERNMENTS, SYSTEMWIDE. FUNDING FOR PLANNING ASSISTANCE. ADD FUNDING TO FY 26, FY 27, AND FY 28 AT THE REQUEST OF THE MPO	PLANNING ADMINISTRATIVE	FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2027 - FY 2028 - FY 2028 - FY 2028 - FY 2025 - FY 2025 - FY 2025 -	\$8,000 \$8,000 \$57,000 \$8,000 \$57,000 \$8,000 \$57,000 \$8,000 \$57,000 \$9,000 \$9,000 \$9,000 \$377,000	(S) (L(M)) (5303) (S) (L(M)) (5303) (S) (L(M)) (5303) (L(M)) (5303) (L(M)) (HF) (5303)
TU-0020 BUNCOMBE PROJ.CATEGORY PUBLIC TRANS	CITY OF ASHEVILLE TRANSIT, VARIOUS. FY 2021 AOPP - AREAS OF CONSISTENT POVERTY PLANNING SURVEY AND ENGAGEMENT. ADD FUNDS TO FY 25 AT THE REQUEST OF THE MPO.	PLANNING	FY 2025 - FY 2025	\$268,000 \$67,000 \$335,000	(DP) (L)

STIP MODIFICATIONS

DIVISION 14 * BF-0002 TRANSYLVANIA PROJ.CATEGORY EXEMPT	ECUSTA TRAIL, TRANSYLVANIA COUNTY LINE TO LAMB CREEK NEAR BREVARD. CONSTRUCT GREENWAY. ADD CONSTRUCTION PHASE IN FY 25 NOT PREVIOUSLY PROGRAMMED. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP. DP REPRESENTS RAISE GRANT OF \$23.559M AND NSFLTP GRANT OF \$733K.	CONSTRUCTION	FY 2025 - FY 2025 -	\$24,292,000 \$81,000 \$24,373,000	(DP) (L(M))
* BL-0078 HENDERSON PROJ.CATEGORY DIVISION	ECUSTA TRAIL, US 64 TO TRANSYLVANIA COUNTY LINE NEAR ETOWAH. CONSTRUCT GREENWAY. TO REFLECT LATEST DELIVERY SCHEDULE, ACCELERATE CONSTRUCTION FROM FY 27 TO FY 25.COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS. DP REPRESENTS RAISE GRANT OF \$1.0M AND NSFLTP GRANT OF \$14.974M.	CONSTRUCTION	FY 2025 -	\$15,974,000 \$883,000 \$1,885,000 \$18,742,000	(DP) (BGDA) (L(M))
TA-5229 HENDERSON PROJ.CATEGORY PUBLIC TRANS	APPLE COUNTRY TRANSIT, SYSTEMWIDE. PURCHASE REPLACEMENT TRANSIT VEHICLE. ADD FUNDS TO FY 25 AND FY 26 AT THE REQUEST OF THE MPO.	CAPITAL	FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$37,000 \$9,000 \$180,000 \$543,000 \$769,000	(5307) (L)
TG-6143 HENDERSON PROJ.CATEGORY PUBLIC TRANS	CITY OF ASHEVILLE TRANSIT, SYSTEMWIDE. FUNDING FOR BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, AND SERVICE NEW TECHNOLOGY FOR SYSTEM WITH CARES 2021 FUNDING. ADD FUNDS TO FY 25 AT THE RQUEST OF THE MPO.	CAPITAL	FY 2025 - FY 2025 -	\$164,000 \$655,000 \$819,000	(L) (5307)
TG-6181 HENDERSON PROJ.CATEGORY PUBLIC TRANS	APPLE COUNTRY TRANSIT, SYSTEMWIDE. FUNDING FOR CONTRACTS. ADD FUNDS TO FY 25 AND FY 26 AT THE REQUEST OF THE MPO.	CAPITAL	FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$49,000 \$197,000 \$557,000 \$262,000 \$1,065,000	(L) (5307) (L) (5307)

DIVISION 14 TO-6106	APPLE COUNTRY TRANSIT, SYSTEMWIDE. FUNDING	OPERATIONS	FY 2025 -	\$190,000	(L)
HENDERSON	FOR OPERATING ASSISTANCE.		FY 2025 -	\$190,000	(5307)
PROJ.CATEGORY	ADD FUNDS TO FY 25 AND FY 26 AT THE REQUEST OF		FY 2026 -	\$278,000	(L)
PUBLIC TRANS	THE MPO.		FY 2026	\$278,000	(5307)
				\$936,000	

TU-0010 PROGRAM SUPPORT. CAPITAL FY 2025 -\$50,000 (L) FY 2026 -**HENDERSON** \$200,000 (5307)ADD FUNDS TO FY 26 AT THE REQUEST OF THE MPO. **PROJ.CATEGORY** FY 2026 -\$50,000 (L) **PUBLIC TRANS** \$300,000

STIP DELETIONS

DIVIDIOI T					
* EB-5850	BERKELEY BOULEVARD, US 70 BUSINESS (EAST ASH	ENGINEERING	FY 2025 -	\$15,000	(TA50200)
WAYNE	STREET) TO SR 1900 (ELM STREET) IN GOLDSBORO.		FY 2025 -	\$4,000	(L)
PROJ.CATEGORY	CONSTRUCT SIDEWALK ON EAST SIDE.	UTILITIES	FY 2026 -	\$160,000	(TA50200)
DIVISION	REMOVE PROJECT AT THE REQUEST OF THE MPO.		FY 2026 -	\$40,000	(L)
		CONSTRUCTION	FY 2026 -	\$10,000	(TA50200)
			FY 2026 -	\$240,000	(L)
			FY 2027	\$950,000	(TA50200)
				\$1,419,000	

TP-5112 PLANNING ASSISTANCE **PLANNING** FY 2025 -\$280,000 (5307) WAKE FY 2025 -\$56,000 (L) REMOVE PROJECT AT THE REQUEST OF THE MPO. **PROJ.CATEGORY** \$336,000 **PUBLIC TRANS**

DIVISION 6 NC 71, SR 1001 (SHANNON ROAD) INTERSECTION IN **RIGHT-OF-WAY** FY 2025 -\$120,000 (CRPLT5) * HN-0021 SHANNON, CONSTRUCT ROUNDABOUT. FY 2025 -\$30,000 **ROBESON** (T(M))**PROJ.CATEGORY** CONSTRUCTION FY 2026 -\$1,444,000 (CRPLT5) REMOVE PROJECT AT THE REQUEST OF THE **REGIONAL** DIVISION. FY 2026 -\$361,000 (T(M))FY 2027 -\$830,000 (CRPLT5)

FY 2027 -\$207,000 (T(M))\$2,992,000

These items are for informational purposes only and subject to future NC Board of Transportation approval. It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

DIVISION 4

DIVISION 5

DIVISION 12

* I-5719E I-85, VARIOUS LOCATIONS. INSTALL ELECTRIC **ENGINEERING** FY 2025 -\$112,000 (DP) VEHICLE CHARGING PORTS ALONG THE I-85 CLEVELAND FY 2025 -\$28,000 (T(M)) CORRIDOR. **GASTON** CONSTRUCTION FY 2025 -\$448,000 (DP) REMOVE PROJECT. WORK NO LONGER INCLUDED IN FY 2025 -PROJ.CATEGORY \$112,000 (T(M)) FEDERAL INFRA GRANT. **STATEWIDE** \$700,000

North Carolina Board of Transportation



1 South Wilmington Street Raleigh, North Carolina 27601

July 9, 2025

<u>2026-2035 Final State Transportation Improvement Program (STIP)</u>

Background

The North Carolina Department of Transportation's capital improvement plan is called the State Transportation Improvement Program (STIP). The STIP identifies the funding and scheduling for transportation projects at the state level over a 10-year period. Although federal law requires the plan to be updated every four years, the Department typically updates it every two years.

Information

• The final 2026-2035 State Transportation Improvement Program (STIP) was presented to the board for consideration during its June 5, 2025, meeting.

Action

- The board is scheduled to vote on the final version of the **2026-2035 State Transportation Improvement Program (STIP)** during its July 9, 2025, meeting.
- The 2026-2035 STIP is posted and available using the link below.

https://www.ncdot.gov/initiativespolicies/Transportation/stip/development/Pages/resources.aspx

North Carolina Board of Transportation



1 South Wilmington Street Raleigh, North Carolina 27601

July 9, 2025

SPOT P8 Final Recommendations

Background

Project solicitation for the 8th round of the NCDOT's Strategic Prioritization (P8) is set to begin in July through Board of Transportation action. Since October 2024, the P8 Workgroup, made up of various stakeholders throughout the State, has worked on recommendations to improve the Prioritization process moving forward. The BOT has been provided updates along the way of their progress and recommendations. The P8 process will ultimately result in the programming of projects in the 2028-2037 STIP that will be released in early 2027.

Information

 The SPOT P8 Final Recommendations were presented to the board for consideration during its June 5, 2025, meeting.

Action

• The board is scheduled to vote on the SPOT P8 Final Recommendations during its July 9, 2025, meeting.