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**August 7, 2025**

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# **BOARD OF TRANSPORTATION MEETING**

**August 6-7, 2025**

## **Committee Meetings**

All Committee Reports are located at the end of this document.

## **Full Board Work Session**

### **Wednesday, August 6, 2025**

Chairman Lathrop welcomed the members of the Board to the meeting located in the Board Room.

## **Roll Call**

Chairman Lathrop conducted a roll call of members with the following members present in the meeting: Chairman Lathrop, Vice Chair Mathis, Board Member Judge, Board Member Womack, Board Member Jordan, Board Member Huff, Board Member Clark, Board Member Molamphy, Board Member Rosenburgh, Board Member Bennett, Board Member Clarke, Board Member Cody, Board Member Mitchell, Board Member Daughtry, Board Member Zimmer, Board Member Lail, and Board Member McGrady.

The following members were present on teams: Board Member Fox and Board Member Phillips.

The following members were absent: Board Member Harrington.

## **Declaration of Quorum**

Following the roll call, Chairman Lathrop stated the members participating constituted a quorum of the Board and he declared the meeting open.

## **Call to Order**

Chairman Lathrop called the full Board Work Session to order on Wednesday, August 6, 2025.

## **Ethics Statement**

Chairman Lathrop read the Ethics Statement advising all members of the Board that may have any conflict of interest, or appearance of conflict, to refrain from participation in that item and to file the proper paperwork with the Secretary to the Board of Transportation.

Chairman Lathrop read, "In accordance with the State Government Ethics Act, Executive Order No. 2 issued on January 12, 2009, and N. C. G. S. §143B-350, it is the duty of every Board member to avoid both conflicts of interest and appearances of conflict. "To comply with this statement and the State Ethics Law, I ask whether any Board member has a known conflict of interest or appearance of conflict with respect to any matters coming before the Board today."

"If so, please identify the conflict or appearance of conflict when the item appears on the agenda for consideration, refrain from any undue participation in the particular matter involved and sign before our notary the Declaration that has been provided to you for such purpose."

### **Innovative Technology and Product Awareness**

Chairman Lathrop noted that a copy of this month's Innovative Technology and Product Awareness update was provided to members of the Board for review and posted on the Board's website for review.

### **Legislative Update**

Chairman Lathrop welcomed Leigh Jackson, Legislative Director, to present the Legislative Update.

### **Severe Weather Preparedness and Financial Recovery**

Chairman Lathrop welcomed Jiles Harrell, State Maintenance Engineer & Keith Billy, State Maintenance Operations Engineer, to present the Severe Weather Preparedness and Financial Recovery update.

Presentation is attached at the end of this document.

### **BOT Annual Ethics Education Training**

Chairman Lathrop invited Daniel Johnson, General Counsel, to provide the Annual Ethics Education Training.

### **General Announcements**

Chairman Lathrop announced committee assignments have been completed and all members have been notified of their assignments. Chairman Lathrop emphasized that these committee assignments are for the remainder of year, but at the top of next year they will revisit the assignments.

## **Adjournment**

Chairman Lathrop asked if there were any additional items for discussion. He stated hearing none he would accept a motion to adjourn the meeting. A motion was made by Board Member Zimmer and seconded by Board Member Phillips. Chairman Lathrop stated the motion passed unanimously.

Chairman Lathrop adjourned the meeting.

## **Official Board Meeting**

### **Thursday, August 7, 2025**

Chairman Lathrop welcomed the members of the Board to the meeting located in the Board Room.

## **Roll Call**

Chairman Lathrop conducted a roll call of members with the following members present in the meeting: Chairman Lathrop, Vice Chair Mathis, Board Member Judge, Board Member Womack, Board Member Jordan, Board Member Huff, Board Member Clark, Board Member Molamphy, Board Member Rosenburgh, Board Member Bennett, Board Member Phillips, Board Member Clarke, Board Member Cody, Board Member Mitchell, Board Member Daughtry, Board Member Zimmer, Board Member Lail, Board Member Fox, and Board Member McGrady.

The following member was present via teams: Board Member Harrington.

## **Declaration of Quorum**

Following the roll call, Chairman Lathrop stated the members participating constituted a quorum of the board and he declared the meeting open.

## **Call to Order**

Chairman Lathrop called the full board meeting to order on Thursday, August 7, 2025.

## **Ethics Statement**

Chairman Lathrop read the Ethics Statement advising all members of the board that may have any conflict of interest, or appearance of conflict, to refrain from participation in that item and to file the proper paperwork with the Secretary to the Board of Transportation.

Chairman Lathrop read, "In accordance with the State Government Ethics Act, Executive Order No. 2 issued on January 12, 2009, and N. C. G. S. §143B-350, it is the duty of every Board member to avoid both conflicts of interest and appearances of conflict. "To comply with this statement and the State Ethics Law, I ask whether any Board member has a known conflict of interest or appearance of conflict with respect to any matters coming before the Board today."

"If so, please identify the conflict or appearance of conflict when the item appears on the agenda for consideration, refrain from any undue participation in the particular matter involved and sign before our notary the Declaration that has been provided to you for such purpose."

### **Pledge of Allegiance**

Chairman Lathrop invited Secretary Hopkins to lead the members of the board and all other meeting attendees in the Pledge of Allegiance.

### **Swearing-In of Incoming Board Member**

Chairman Lathrop welcomed the Honorable Tom Murry to swear in incoming Board Member Lynn Clark II representing Division 7 At-Large and reappointments for Board Member Leo Daughtry, Division 4 At-Large, Stephen Rosenburgh, Division 10 At-Large and Chuck McGrady, Division 14 At-Large.

### **Approval – July 9, 2025, Meeting Minutes**

Chairman Lathrop stated the meeting minutes from July 9, 2025, were distributed for review prior to the meeting. Chairman Lathrop stated if there are no additions or corrections, he would accept a motion to approve the July 9, 2025, meeting minutes of the Board of Transportation. A motion was made by Board Member Cody and a second by Board Member Clarke. The minutes were approved unanimously by members of the board.

Chairman Lathrop stated the motion passed.

### **Secretary's Remarks**

Secretary Hopkins welcomed everyone back to an in-person meeting and being back in Raleigh.

Secretary Hopkins stated that another tropical system affected the state in a big way. He shared; Tropical Storm Chantal caused the state more than 120 road closures. Secretary Hopkins showed pictures from Division 8 crews from Chatham County and Montgomery County bridge maintenance working on repairs where a small stream had washed out N.C. 902 in Chatham County.

He shared to date the number is down to about 25 and they are in Divisions 5, 7 and 8. Secretary Hopkins stated early estimates for total repairs caused by the storm are up to \$10 million. Secretary Hopkins went on to thank the crews working to repair the roads quickly and safely.

Secretary Hopkins shared several Hurricane Helene updates. He started by saying that permits had been received from NC Department of Water Resources (DWR) at NC Department of Environmental Quality (DEQ) and US Army Corps of Engineers (USACE) for the I-40 reconstruction site. Secretary Hopkins noted that this will enable the construction of a temporary bridge and haul road to begin extracting rock from in the approved location in the Pisgah National Forest.

Secretary Hopkins thanked the partners at US Department of Agriculture Forest Service (USFS) and US Department of Transportation (USDOT) for their support and partnership on this effort. He stated as of yesterday \$950M (or about 20% of the total estimated expenditures) had been spent and a total of \$185M in reimbursements had been received. Secretary Hopkins said he was proud of the staff, contractors, and consultants for the recovery efforts to date. Hoping to continue to push forward to help Western North Carolina (WNC) recover. He reminded everyone that WNC is open for business and encouraged all to visit.

Secretary Hopkins gave a quick federal update. He stated that the Fiscal Year 26 (FY) Appropriations bills have passed the House and Senate Appropriations Committees. He shared there was no anticipation of a final Appropriations Act before the September 30 deadline, but to expect a continuing resolution to be filed once Congress returns from their August recess.

Secretary Hopkins shared the August redistribution track record. He stated only the fair share amount of our request was guaranteed and history has shown us getting more than that over the past seven years. He pointed out that last year we received 55% of what was asked and this was due to other states doing better in their requests than previously. Secretary Hopkins said included was about \$150M in the cash model for this and will adjust once the actual amount is known. He stated a more thorough presentation will be shared on this at a future Board meeting, including the amount received.

Secretary Hopkins went on to share some campaigns. He talked about NCDOT joining other states along the east coast for the first time in a campaign to raise awareness of and prevent bridges being hit by vehicles. He shared some instances of this involved over height vehicles or low bridges. The "Check Your Height, Know It's Right" campaign was held July 22-26 and coordinated by the ETC. Secretary Hopkins said this campaign encouraged drivers to know the height of their vehicles and pay close attention to signage approaching bridges.

Secretary Hopkins said another safety campaign from last month was focused on speeding. The Governors Highway Safety Program (GHSP) and law enforcement across the state used the "Speeding Catches Up With You" initiative to remind drivers that speeding is both dangerous and against the law. The campaign included increased enforcement across highways and local roads.

Secretary Hopkins thanked all that were involved in both initiatives for their efforts in raising awareness and keeping the citizens of the state safe.

Secretary Hopkins stated there were a few updates from Division of Motor Vehicle (DMV). He made reference to the DMV audit report that came out the past Monday. He went on to appreciate Auditor Boliek's report and agree with most of the findings: we need more people; we also need to improve our policies and procedures. Secretary Hopkins stated he was pleased to say NCDOT have already started working to put in place many of the operational improvements the audit recommends. Secretary Hopkins said, he do not support the proposal to separate DMV from DOT and establish it as an independent agency. He shared his belief that Commissioner Tine should continue the progress he's initiated without altering the current structure.

Secretary Hopkins highlighted some national recognition that the department had garnered recently. He stated that NCDOT received the [overall top honors](#) during this year's National Operations Center of Excellence TSMO Awards. The Department won the ["Best TSMO Project"](#) (Trans Systems Mgmt. & Ops) and the "Best Overall Winner" based on how the agency served as a central coordination point for road conditions that local, state and federal agencies relied on for their response and recovery operations for Hurricane Helene. NCDOT used its advance [flood-warning system](#) to help pre-position IMAP crews and shared critical safety information on our traveler-information website at DriveNC.gov. Secretary Hopkins shared the winners were announced last week during an annual meeting of the AASHTO Committee on Trans System Ops. In addition, the Department and the Turnpike made a mark at SASHTO this week.



Secretary Hopkins continued to say the Complete 540, Phase 1 project won “Best Use of Technology & Innovation, Large Project” category. Secretary Hopkins said this year, 35 states submitted 113 projects across four categories. The project would compete for a spot in the “Top 12” to be announced in early September. In addition, the “Top 12” will compete for the \$10k Grand Prize and People’s Choice Award, with the winners announced in November at the AASHTO Annual Meeting.

Secretary Hopkins said lastly, TPD, along with the Foothills and Northwest Piedmont RPOs, received an Excellence in Regional Transportation Award from the National Association of Development Organizations. NADO is a national association that promotes programs and policies to strengthen local governments, communities, and economies. Secretary Hopkins shared, this recognition highlights TPD’s efforts in developing CTPs for these two planning organizations and reflects the strong partnerships and planning work we have across our western regions. He stated, this award was presented during the 2025 NADO National Regional Transportation Conference last month. He congratulated all those involved in these well-deserved awards.

Secretary Hopkins said he was excited about the annual Transportation Summit taking place in less than a month. He shared this year’s event will be at the Raleigh Convention Center, September 3<sup>rd</sup> and 4<sup>th</sup>. He reminded everyone that last year’s event was held in Greensboro, bringing together over 1,000 attendees, more than 60 speakers, and over 70 sponsors and exhibitors. He said he looked forward to learning together about our growing, ever-changing industry. He said to register, visit the QR code on the screen or [www.nctransportationsummit.com](http://www.nctransportationsummit.com).

In closing, Secretary Hopkins shared some personnel updates. He stated he was pleased to announce Matt Clarke accepting the opportunity to serve as the new Division Engineer for Division 4. He shared Matt had been with the department for more than 15 years and replaces Andy Brown, who served as acting Division Engineer since December and is retiring at the end of August.

Secretary Hopkins stated taking over Matt’s former position as the new Director of the Technical Services Division, Derrick Weaver. Derrick has been with the department for over 30 years, most recently as the Deputy Director of that unit. Secretary Hopkins invited everyone to join him in congratulating and supporting both in their new roles.

## **INFORMATION AND DELEGATED AUTHORITY ITEMS**

### **Delegated Authority**

Chairman Lathrop stated that items C, D, E, H, and L are delegated to the Secretary and require no formal action by the board.

**Item C:**

Chairman Lathrop stated for the record for Item C that all projects were awarded by the Secretary to the low bidder.

**ACTION****Action – Project Items**

Chairman Lathrop asked members of the board to announce any recusals to the action items within the presented project items. Recusals made by members of the board on project items are noted below.

Chairman Lathrop reminded any member of the board that made a recusal to email the completed recusal form to Crystal Flowers, Interim Board Secretary. He also mentioned that board members sign and email or return the Ethics Declaration.

Chairman Lathrop invited a motion to approve the project items as presented. A motion was made by Board Member Clarke and a second by Board Member Rosenburgh to approve all projects for G, I, K, M, N, O, P, R, S, T and V. Chairman Lathrop conducted a roll call vote of participating members, and the project items were approved unanimously by members of the board.

Chairman Lathrop stated the motion passed.

**Recusals**

Chairman Lathrop recused himself from voting on the following projects:

- **Item O – Union County, U-5703B 50129.3.3 1000025988**

This Project consists of realigning James Hamilton Road to intersect with SR 1514 (Rocky River Road) and Mayers Road in Monroe. At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water lines. The Municipality shall reimburse the Department 25% of the cost of said utility work. The estimated reimbursement from the Municipality is \$162,891.84.

- **Item O – Mecklenburg County, U-5771 50183.3.1 1000025919**

This Project consists of widening US 21 to four (4) lanes from SR 2136 (Gilead Road) to Holly Point Drive. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the Developer, the Department will include in its contract the construction of a right turn lane south bound on US 21, widen the sidewalk along the southern side of Stumptown Road to a multi-use path, and construct a left turn lane into the development from Stumptown Road. The Developer will participate in the Project cost by submitting a lump sum payment of

Board Member Zimmerman recused himself from voting on the following projects:

- **Item C – Brunswick County, R-5857 47545.3.1 C205073**

Proposal Length Type Of Work Location 0.910 Miles Drainage, Grading, Paving, And Signals. Intersections At US-17 And US-17 Business North And South Of Shallotte. Est Const Progress.... FY-2026...50% Of Bid FY-2027...44% Of Bid FY-2028...06% Of Bid RPN 004 2 Bidder(S) DBE Goal 5.00 % Estimate 24,856,000.00 Aug 25, 2025, Mar 29, 2028, Date Available Final Completion Inter Completion Oct 01, 2027, Complete All Work Except Planting, Reforestation, Or Permanent Vegetation Establishment \$ Totals % Diff Highland Paving Co LLC Fayetteville, NC 25,693,279.23 +3.4 Civil Works Contracting LLC Wilmington, NC 28,296,441.33 +13.8.

- **Item K – New Hanover County, U-5729 WBS 54020.1.1**

US 421 (Carolina Beach Road) from US 421 (Burnett Boulevard) To US 117 (Shipyard Boulevard) in Wilmington. Upgrade roadway \$2,677,420.00 has previously been approved for preliminary engineering. Additional funds are requested.

- **Item M – New Hanover County, U-5792 WBS 54038.1.FD1, FEDERAL NO. NHP-0074 (171)**

US 117 / NC 132 (College Road) from US17 Business (Market Street) to Sr 2048 (Gordon Road). Upgrade roadway. \$4,007,600.00 has previously been approved for preliminary engineering. Additional funds are requested.

- **Item M – New Hanover County, HS2006P WBS 49312.3.20 FEDERAL NO. 3950 (001)**

SR 3950 (Ramsey Street) at Railroad Bridge 250216 in Fayetteville. Install guardrail. \$250,000.00 has previously been approved for construction. Additional funds are requested.

- **Item M – Orange County, HS2007J WBS 49317.1.11, FEDERAL NO. 4931711**

NC 86 (Martin Luther King Boulevard) at Critz Drive. Install pedestrian improvements. \$61,000 has previously been approved for preliminary engineering. Additional funds are requested.

Board Member Huff recused himself from voting on the following projects:

- **Item O – Brunswick County, 36249.5071 1000025975**

This Project consists of review and inspection of a traffic signal modification at NC 211 (Southport-Supply Rd) and SR 1115 (Stone Chimney Rd) [03-1020] related to the Marsh Walk development. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

**PROJECTS LIST  
NORTH CAROLINA BOARD OF TRANSPORTATION  
RALEIGH, NORTH CAROLINA**

**August 7, 2025**

Delegated Authority ..... Secretary Hopkins

- (Item C) Award of Highway Construction Contracts from July 2025 Letting
- (Item D) Award of Contracts to Private Firms for Engineering Services
- (Item E) Funds for Secondary Road Improvement Projects—Highway Fund and Highway Trust Fund
- (Item H) Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development
- (Item L) Funds for Specific Spot Safety Improvement Projects

Action ..... Chairman Lathrop

- (Item G) Additions, Abandonments, and Road Name Changes to State Secondary Road System
- (Item I) Public Transportation Program
  - (Item I-1) Public Transportation
  - (Item I-2) Rail Program **(No Item)**
  - (Item I-3) Bicycle and Pedestrian
  - (Item I-4) Aviation
- (Item K) North Carolina Highway Trust Funds
- (Item M) Funds for Specific Federal-Aid Projects
- (Item N) Revisions to the 2024–2033 STIP
- (Item O) Municipal and Special Agreements
- (Item P) Municipal Street System Changes
- (Item R) Right of Way Resolutions and Ordinances
- (Item S) Maintenance Allocations
- (Item T) Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation
- (Item V) **(No Item)**

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
JULY 15, 2025  
DIVISION 2

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ITEM C

C205075  
17BP.2.C.13, 47482.3.1  
STATE FUNDED, 4748201  
CARTERET  
U-6058

PROPOSAL LENGTH 0.272 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND CULVERT.

LOCATION NC-101 FROM S OF SR-1170 (W BEAUFORT RD) TO N OF US-70 AND SR-1493 (LIVE OAK STREET) AT NC-101.

EST CONST PROGRESS.... FY-2026...60% OF BID  
FY-2027...40% OF BID

RPN 002 2 BIDDER(S)

DBE GOAL 5.00 %

ESTIMATE 6,147,770.00

DATE AVAILABLE AUG 25 2025

INTER COMPLETION MAY 01 2027 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR  
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION OCT 28 2027

	\$ TOTALS	% DIFF
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	8,090,393.12	+31.6
S T WOOTEN CORPORATION WILSON, NC	10,875,715.05	+76.9

AWARDED

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
JULY 15, 2025  
DIVISION 2

PAGE: 2 of 7  
ITEM C

C204421  
35601.3.4  
STATE FUNDED  
CRAVEN  
R-4463A

PROPOSAL LENGTH 2.384 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, AND STRUCTURES.

LOCATION NC-43 CONNECTOR FROM US-17 BUSINESS TO SOUTH OF US-70.

EST CONST PROGRESS.... FY-2026...36% OF BID  
FY-2027...37% OF BID  
FY-2028...25% OF BID  
FY-2029...02% OF BID

RPN 003 5 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 31,926,000.00

DATE AVAILABLE AUG 25 2025

INTER COMPLETION AUG 15 2028 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR  
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION FEB 11 2029

	\$ TOTALS	% DIFF
S T WOOTEN CORPORATION WILSON, NC	31,775,930.72	-0.5
BRANCH CIVIL INC ROANOKE, VA	32,885,000.00	+3.0
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	38,159,976.74	+19.5
K WEST GROUP LLC DBA KWEST GROUP LLC PERRYSBURG, OH	39,623,166.64	+24.1
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	40,876,543.21	+28.0

AWARDED

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
JULY 15, 2025  
DIVISION 3

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ITEM C

C205072  
40237.3.2  
STATE FUNDED  
NEW HANOVER, PENDER  
R-3300A

PROPOSAL LENGTH 7.044 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURES.

LOCATION US-17 (HAMPSTEAD BYPASS) FROM US-17 BYPASS SOUTH OF HAMPSTEAD TO NC-210.

EST CONST PROGRESS.... FY-2026...27% OF BID  
FY-2027...29% OF BID  
FY-2028...24% OF BID  
FY-2029...17% OF BID  
FY-2030...03% OF BID

RPN 001 7 BIDDER(S)

DBE GOAL 5.00 %

ESTIMATE 173,957,000.00

DATE AVAILABLE AUG 25 2025

INTER COMPLETION OCT 01 2029 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR  
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION MAR 30 2030

	\$ TOTALS	% DIFF
S T WOOTEN CORPORATION WILSON, NC	182,389,503.48	+4.8
BRANCH CIVIL INC ROANOKE, VA	186,385,000.00	+7.1
BALFOUR BEATTY INFRASTRUCTURE INC WILMINGTON, NC	196,998,911.35	+13.2
CONTI CIVIL LLC EDISON, NJ	203,895,442.00	+17.2
FLATIRON DRAGADOS CONSTRUCTORS INC RALEIGH, NC	208,288,505.30	+19.7
THALLE CONSTRUCTION CO INC HILLSBOROUGH, NC	217,410,825.05	+25.0
WEBBER LLC THE WOODLANDS, TX	232,738,441.33	+33.8

AWARDED

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
JULY 15, 2025  
DIVISION 3

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ITEM C

C205073  
47545.3.1  
STATE FUNDED  
BRUNSWICK  
R-5857

PROPOSAL LENGTH 0.910 MILES

TYPE OF WORK DRAINAGE, GRADING, PAVING, AND SIGNALS.

LOCATION INTERSECTIONS AT US-17 AND US-17 BUSINESS NORTH AND SOUTH OF SHALLOTTE.

EST CONST PROGRESS.... FY-2026...50% OF BID  
FY-2027...44% OF BID  
FY-2028...06% OF BID

RPN 004 2 BIDDER(S)

DBE GOAL 5.00 %

ESTIMATE 24,856,000.00

DATE AVAILABLE AUG 25 2025

INTER COMPLETION OCT 01 2027 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION, OR  
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION MAR 29 2028

	\$ TOTALS	% DIFF
HIGHLAND PAVING CO LLC FAYETTEVILLE, NC	25,693,279.23	+3.4
CIVIL WORKS CONTRACTING LLC WILMINGTON, NC	28,296,441.33	+13.8

AWARDED



HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
JULY 15, 2025  
DIVISION 7

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ITEM C

C205114  
2026CPT.07.02.20791  
STATE FUNDED  
ROCKINGHAM

PROPOSAL LENGTH 23.870 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 40 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2026...60% OF BID  
FY-2027...40% OF BID

RPN 005 1 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 6,400,000.00

DATE AVAILABLE AUG 25 2025

INTER COMPLETION AUG 14 2026 COMPLETE ALL WORK REQUIRED OF MAP #25

FINAL COMPLETION MAY 15 2027

	\$ TOTALS	% DIFF
VECELLIO & GROGAN INC DBA SHARPE BROTHERS GREENSBORO, NC	6,850,869.13	+7.0

AWARDED

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
JULY 15, 2025  
DIVISION 7

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ITEM C

C205115  
2026CPT.07.03.20011  
STATE FUNDED  
ALAMANCE

PROPOSAL LENGTH 29.850 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 41 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2026...60% OF BID  
FY-2027...40% OF BID

RPN 006 3 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 6,100,000.00

DATE AVAILABLE AUG 25 2025

INTER COMPLETION AUG 14 2026 COMPLETE ALL WORK REQUIRED FOR MAP #21

FINAL COMPLETION MAY 15 2027

	\$ TOTALS	% DIFF
TRUEROCK CONSTRUCTION LLC MONROE, NC	5,495,482.37	-9.9
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	5,960,613.30	-2.3
SUNROCK INDUSTRIES LLC DBA CAROLINA SUNROCK LLC RALEIGH, NC	6,179,762.57	+1.3

AWARDED

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
JULY 15, 2025  
DIVISION 9

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ITEM C

C205074  
47140.3.1  
STATE FUNDED  
FORSYTH  
U-6005

PROPOSAL LENGTH 0.933 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND SIGNALS.

LOCATION NC-65 (BETHANIA-RURAL HALL RD) FROM US-52 TO SR-3983 (NORTHRIDGE PARK DR).

EST CONST PROGRESS.... FY-2026...50% OF BID  
FY-2027...45% OF BID  
FY-2028...05% OF BID

RPN 007 7 BIDDER(S)

DBE GOAL 7.00 %

ESTIMATE 13,747,239.00

DATE AVAILABLE AUG 25 2025

INTER COMPLETION SEP 15 2027 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR  
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION MAR 13 2028

	\$ TOTALS	% DIFF
BRANCH CIVIL INC ROANOKE, VA	12,385,000.00	-9.9
ATLANTIC CONTRACTING COMPANY INC GREENSBORO, NC	12,487,937.25	-9.2
TRIANGLE GRADING & PAVING INC BURLINGTON, NC	12,769,637.05	-7.1
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	13,180,398.11	-4.1
MOUNTAINEER CONTRACTORS INC AND SUBSIDIARIES KINGWOOD, WV	13,699,971.90	-0.3
ZACHRY CONSTRUCTION CORPORATION SAN ANTONIO, TX	13,829,578.47	+0.6
SMITH-ROWE, LLC MOUNT AIRY, NC	13,916,172.70	+1.2

ESTIMATE TOTAL 263,134,009.00

LETTING TOTAL 272,680,458.05 + 3.6

AWARDED

NCDOT August 2025  
Board of Transportation Agenda

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

Professional Services Management

Chief Operating Officer

**Chief Engineer – Divisions 8-14**

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

<b>DIVISIONS 8-14</b>	
Description of work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GES) LSC
Firm:	NV5 Engineers and Consultants Inc, Chicago, IL
Original Engineering Fee:	\$4,000,000.00
Supplemental Fee:	\$3,000,000.00
SPSF Utilization:	Carolinas Geotechnical Group PLLC
	2% / \$60,000.00
SPSF Utilization:	Exult Engineering PC
	3% / \$90,000.00
DBE/WBE/SPSF Utilization:	Goins Sweitzer Engineers and Consultants PLLC
	1% / \$30,000.00
SPSF Utilization:	Hinde Engineering Inc
	2% / \$60,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	2% / \$60,000.00
DBE/MBE/SPSF Utilization:	Vias Infrastructure PLLC
	3% / \$90,000.00
SPSF Utilization:	The Wooten Company
	2% / \$60,000.00
Description of work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GES) LSC

Firm:	RK&K, Raleigh, NC
Original Engineering Fee:	\$4,000,000.00
Supplemental Fee:	\$3,000,000.00
SPSF Utilization:	American Engineering Associates Southeast PA
	5% / \$150,000.00
SPSF Utilization:	Tomo Engineering
	4% / \$120,000.00
DBE/ WBE/SPSF Utilization:	Goins Sweitzer Engineers and Consultants PLLC
	2% / \$60,000.00
Description of work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	RS&H Architects Engineers Planners Inc, Atlanta, GA
Original Engineering Fee:	\$4,000,000.00
Previous Supplemental Fee:	\$7,000,000.00
Supplemental Fee:	\$2,000,000.00
SPSF Utilization:	Carolinas Geotechnical Group PLLC
	3% / \$60,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	1.50% / \$30,000.00
DBE/ WBE/SPSF Utilization:	CES Group Engineers LLP
	1.50% / \$30,000.00
SPSF Utilization:	Clearbox Forecast Group PLLC
	1.00% / \$20,000.00
DBE/ WBE/SPSF Utilization:	Three Oaks Engineering Inc
	2.50% / \$50,000.00
DBE/ MBE/SPSF Utilization:	Vias Infrastructure PLLC
	3% / \$60,000.00

**Chief Engineer**

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

<b>STATEWIDE</b>	
Description of work:	2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC)
Firm:	Tomo Engineering, Durham, NC
Original Engineering Fee:	\$500,000.00

**August 7, 2025**

Previous Supplemental Fee:	\$500,000.00
Supplemental Fee:	\$100,000.00
DBE/WBE/SPSF Utilization:	100%
Description of work:	2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC)
Firm:	Vias Infrastructure PLLC, Raleigh, NC
Original Engineering Fee:	\$500,000.00
Previous Supplemental Fee:	\$1,650,000.00
Supplemental Fee:	\$60,000.00
SPSF Utilization:	100%
Description of work:	2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC)
Firm:	Wetherill Engineering Inc, Raleigh, NC
Original Engineering Fee:	\$500,000.00
Previous Supplemental Fee:	\$500,000.00
Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	100%

**Chief Engineer - Statewide**

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

<b>STATEWIDE</b>	
Description of work:	2023 Statewide On-Call Construction Engineering and Inspection Services LSC
Firm:	Infrastructure Consulting & Engineering LLC, West Columbia, SC
Original Engineering Fee:	\$5,000,000.00
Previous Supplemental Fee:	\$5,000,000.00
Supplemental Fee:	\$10,000,000.00
SPSF Utilization:	0%

**Chief Engineer – Division 3**

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ a private firm to project R-3300A listed below for our Department to obligate available funds. Our staff was authorized to proceed with the actions required to employ private engineering firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

<b>DIVISION 3</b>	
Project:	40237.3.2 (R-3300A) Pender County
	US 17 Hampstead bypass from US 17 bypass south of Hampstead to NC 210. Construct multi-lane facility on new location.
Scope of Work:	Construction Engineering and Inspection Services
Estimated Construction Cost:	\$222,000,000.00
Firm:	RK&K, Raleigh, NC
Maximum Engineering Fee:	\$15,860,841.04
SPSF Utilization:	0%

**Chief Engineer – Division 14**

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Construction Engineering and Inspection Services on an as needed basis for various federal-aid and state funded projects to support Division 14. These contracts will expire Three (3) years with One (1) possible One (1) year extension after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

<b>Division 14</b>	
Description of Work:	Hurricane Helene Major Projects (US 74A (excluding I-40)) This work includes US 74A, US 64, NC 9, Middle Fork Rd, as well as various bridge replacement projects.
Firm:	RK&K, Raleigh, NC
Maximum Engineering Fee:	\$13,361,586.83
SPSF Utilization:	0%

**Chief Engineer – Environmental Analysis Unit**

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

<b>STATEWIDE</b>	
Description of work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC

Firm:	Copperhead Environmental Consulting Inc, Paint Lick, KY
Original Engineering Fee:	\$500,000.00
Previous Supplemental Fee:	\$1,500,000.00
Supplemental Fee:	\$2,500,000.00
SPSF Utilization:	100%

**Chief Engineer – Project Management Unit**

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

<b>STATEWIDE</b>	
Description of work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	RS&H Architects Engineers Planners Inc, Atlanta, GA
Original Engineering Fee:	\$4,000,000.00
Previous Supplemental Fee:	\$2,000,000.00
Supplemental Fee:	\$3,000,000.00
SPSF Utilization:	Carolina Ecosystems Inc
	3% / \$90,000.00
SPSF Utilization:	Clearbox Forecast Group PLLC
	1% / \$30,000.00
SPSF Utilization:	Falcon Engineering Inc
	3% / \$90,000.00
DBE/WBE/SPSF Utilization:	Robbins & DeWitt LLC
	3% / \$90,000.00

**Office of Strategic Planning and Programming – Office of Strategic Initiatives & Program Support**

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

<b>STATEWIDE</b>	
Description of work:	2025 Strategic Initiatives and Program Support LSC
Firm:	AECOM Technical Services of North Carolina, Chicago, IL
Original Engineering Fee:	\$500,000.00



Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	0%
Description of work:	2025 Strategic Initiatives and Program Support LSC
Firm:	Gannett Fleming Inc, Philadelphia, PA
Original Engineering Fee:	\$500,000.00
Supplemental Fee:	\$1,000,000.00
DBE/WBE/SPSF Utilization:	Goins Sweitzer Engineers and Consultants PLLC
	5% / \$50,000.00
DBE/MBE/SPSF Utilization:	Tate Consulting TC LLC
	5% / \$50,000.00
Description of work:	2025 Strategic Initiatives and Program Support LSC
Firm:	MBP Carolinas Inc, Vienna, VA
Original Engineering Fee:	\$500,000.00
Supplemental Fee:	\$500,000.00
DBE/MBE/SPSF Utilization:	Vias Infrastructure PLLC
	6% / \$30,000.00
SPSF Utilization:	Wetherill Engineering Inc
	12% / \$60,000.00

**END of ITEM D.**

**NCDOT AUGUST 2025 BOARD OF TRANSPORTATION AGENDA  
Secondary Road Improvement Projects (Highway and Trust Funds)**

According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects.

**Projects to Establish Funds:**

<b>Division &amp; County</b>	<b>Secondary Road Number &amp; Name</b>	<b>Project Description</b>	<b>Amount</b>
Div 4 Nash	SR 1170 Doughtie Rd	4C.064058 Grade, drain, base, & pave Establish funds	\$750,000.00

**Projects to Increase Funds:**

<b>Division &amp; County</b>	<b>Secondary Road Number &amp; Name</b>	<b>Project Description</b>	<b>Amount</b>
Div 11 Watauga	SR 1526B Sampson Rd	11C.095102 Grade, drain, base, & pave Increase funds	\$499,564.87

**Projects to Decrease:**

<b>Division &amp; County</b>	<b>Secondary Road Number &amp; Name</b>	<b>Project Description</b>	<b>Amount</b>
Div 4 Nash	Various	4C.064010 Spot stabilization Decrease funds	(\$750,000.00)

**Projects to Decrease and Close:**

<b>Division &amp; County</b>	<b>Secondary Road Number &amp; Name</b>	<b>Project Description</b>	<b>Amount</b>
Div 11 Watauga	SR 1526-A Sampson Rd	11C.095110 Grade, drain, base, & pave Decrease funds	(\$499,564.87)

**Item E Summary:**

<b>1</b>	<b>Projects to Establish Funds</b>	<b>\$750,000.00</b>
<b>0</b>	<b>Projects to Reopen and Fund</b>	<b>\$0.00</b>
<b>1</b>	<b>Projects to Increase Funds</b>	<b>\$499,564.87</b>
<b>0</b>	<b>Projects to Increase and Close</b>	<b>\$0.00</b>
<b>1</b>	<b>Projects to Decrease</b>	<b>(\$750,000.00)</b>
<b>1</b>	<b>Projects to Decrease and Close</b>	<b>(\$499,564.87)</b>
<b>0</b>	<b>Projects to Delete</b>	<b>\$0.00</b>

August 7, 2025

# NCDOT AUGUST 2025 BOARD OF TRANSPORTATION AGENDA

## Funds Request

### Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development, High Impact/Low Cost

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.

Division & County	Project Description	Fund Type	Amount
Div 3 New Hanover	WBS 51825 Established (05/25) for intersection signal installation with fire pre-emption installation at NC 133 (Castle Hayne Rd) and SR 1335 (Parmele Rd) Increase funds	High impact / Low Cost <u>TOTAL</u>	 \$86,906.90 <u>\$86,906.90</u>
Div 7 Guilford	WBS 51590 Established (1/24) to mill and fill existing portion of SR 4181, Bentley Road to strengthen existing road and extend SR 4181 by adding curb and gutter, paving, and drainage Decrease & close; Transfer to WBS 50338.3.1	Contingency  Economic Development  <u>Public Access</u> TOTAL	 (\$200,000.00)  (\$116,222.94)  (\$69,733.76) <u>(\$385,956.70)</u>
Div 7 Guilford	WBS 50338.3.1 Pleasant Ridge Rd and Regional Rd; construct bridge over I-73 west of the existing PTI taxiway bridge Increase funds; Transferred from 51590	Contingency  Economic Development  <u>Public Access</u> TOTAL	 \$200,000.00  \$116,222.94  \$69,733.76 <u>\$385,956.70</u>

### Summary: 3 Projects

High Impact / Low Cost Commitment	\$89,906.90
Small Construction Commitment	\$0.00
Contingency Commitment	\$0.00
Economic Development Commitment	\$0.00
Public Access Commitment	\$0.00
<b>TOTAL:</b>	<u><b>\$89,906.90</b></u>

August 7, 2025

**NCDOT AUGUST 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS  
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-1

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS  
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY  
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT  
MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
YOUNGSVILLE / FRANKLIN CO. DIV. 5 SM-5705Z	WBS 48642.3.1 US 1A AND NC 96/SR 1147 (HOLDEN ROAD). \$782,745.72 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR LEFT TURN LANES CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 05-18-53887-4	\$25,000.00
GRANITE FALLS / CALDWELL CO. DIV. 11 R-5775	WBS 46458.3.1 US 321 AND SR 1109 (PINWOODS ROAD EXTENSION). \$610,000 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR LEFT TURN LANES AND PEDESTRIAN CROSSWALK INSTALLATION AS A STATE FUNDS COMPANION MATCH TO ALLOCATED STPG-DA FUNDS FOR THE LOCATION. ADDITIONAL FUNDS ARE NEEDED DUE TO CONSTRUCTION COST INCREASES. FILE 11-16-200-9	\$34,000.00
<b>ITEM L SUMMARY</b>	<b>2 PROJECTS</b>	<b>\$59,000.00</b>

**AUGUST 7, 2025**

## NCDOT August 6 - 7, 2025 Board of Transportation Agenda

### Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 4				
Johnston	53204	0.36	Avery Meadows	5/12/25
		0.07	Avery Meadows Drive	
		0.07	Shining Pearl Court	
		0.06	Little Sunshine Brook	
		0.12	Two Daughters Stream	
		0.04	Daffodil Garden Court	
Johnston	53205	0.17	Gregory Ridge	5/6/25
		0.17	Santa Rosa Way	
		0.12	Napa Drive	
		0.14	Sonoma Street	
Johnston	53206	0.24	Ramsgate	5/6/25
		0.24	Ramsgate Drive	
		0.14	Joterrel Court	
		0.14	Jonalker Court	
		0.14	Gemith Court	
		0.04	Tobenton Court	
Division 5				
Franklin	53207	0.48	Baker Farm	1/22/25
		0.48	Baker Farm Drive	
		0.15	Swift Fields Drive	
		0.05	Whispering Willow Circle	
		0.15	Tobacco Woods Drive	
		0.07	Hickory Hollow Circle	
		0.37	Babbling Creek Drive	
Vance	53208	0.20	Old NC 39	5/12/25
Division 7				
Orange	53209	0.13	Rusch Hollow	4/2/25
		0.13	Zieger Lane	
		0.06	Cattail Lane	
Division 8				
Hoke	53210	0.14	Ryan's Run	6/4/25
		0.14	Ryan's Run Lane	
		0.31	Desert Orchid Circle	
		0.09	Hedge Hunter Court	

# NCDOT August 6 - 7, 2025 Board of Transportation Agenda

## Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
<b>Division 9</b>				
Davidson	53211	0.21	<b>The Landing at Rocklyn</b> Quartz Avenue	4/29/25
		0.28	Limestone Court	
		0.42	Garnet Hill Drive	
		0.09	Graphite Avenue	
		0.11	Sapphire Court	
		0.02	Extend SR 1492, Phelps Farm Road	
		0.07	SR 3488, Phelps Farm Road	
Forsyth	53211	0.13	<b>The Landing at Rocklyn</b> Sapphire Court	4/29/25
<b>Division 11</b>				
Surry	53212	0.07	West Main and East Main Street	5/23/25
<b>Division 12</b>				
Gaston	53213	0.50	<b>The Mills at Long Creek</b> Bright Hope Lane	5/12/25
		0.35	Mifflin Lane	
		0.05	Leno Lane	
		0.06	Larkspur Lane	
		0.07	Cotton Lane	
		0.07	White Linen Lane	
		0.07	Blue Velvet Lane	
		0.12	Black Diamond Drive	

## NCDOT August 6 - 7, 2025 Board of Transportation Agenda

### Abandonments from the State Highway System:

County	Petition Number	Length Abandoned (Miles)	Description and/or Subdivision	Date of Report
<b>Division 4</b> Nash	53214	0.34	SR 1920, Sir Gus Road Retain 0.00 miles	5/21/25
<b>Division 9</b> Davidson	53211	0.04	Portion of SR 1492, Phelps Farm Road Retain 0.06 miles See associated petition of addition	4/29/25
<b>Division 12</b> Iredell	53215	0.23	Portion of SR 1519, Delaware Road Retain 0.29 miles	4/23/25

**Number of roads petitioned for addition – 41**

**Number of roads petitioned for abandonment - 3**

### Corrections to the State Highway System:

County	Requested Action
Brunswick	<p>Petition 2468 - SR 1177, Main Street was originally added by the State Highway Commission for a total distance of 1.25 miles. The portion added east of Sunset Blvd was added at 0.70 mile; the portion added west of Sunset Blvd was 0.55 mile. Through research, the length of addition for the western portion was intended to extend 0.56 mile to the intersection with 40th street (1.26 miles in total).</p> <p>This correction is retroactive to June 29, 1960.</p>

# NCDOT August Board of Transportation Agenda

## Public Transportation Program

<u>Division</u>	<u>Project Number</u>	<u>INTERN</u>	<u>Estimated Project Cost</u>
13	26-DG-100	CITY OF ASHEVILLE ATTENTION ACCOUNTING DIVISION FY26 Internship/Apprenticeship State funds to provide intern/apprentice opportunities in transit. Application Number: 1000024289	\$57,178.00 Total \$0.00 Federal \$51,460.00 State \$5,718.00 Local

<u>Division</u>	<u>Project Number</u>	<u>Rural STI</u>	<u>Estimated Project Cost</u>
04	26-XX-039	COMMUNITY AND SENIOR SERVICES OF JOHNSTON COUNTY I FY26 CAPITAL STI Rural STI Expansion Vehicles- One (1) 25' LTV vehicle with ADA lift; Four (4) Raised Roof Vans with ADA lifts; Five (5) Lettering and Logo. Application Number: 1000026020	\$579,500.00 Total \$451,600.00 Federal \$32,999.00 State \$94,901.00 Local



Item I-I: Total Projects 2: Total Federal and State Funds \$536,059

<u>No of Projects</u>	<u>Program ID</u>	<u>Federal Amount</u>	<u>State Amount</u>	<u>Local Amount</u>	<u>Total Amount</u>
1	P2026_ INTERN/APPRENTI	\$0	\$51,460	\$5,718	\$57,178
1	P2026_RURAL-STI	\$451,600	\$32,999	\$94,901	\$579,500
2	TOTAL	\$451,600	\$84,459	\$100,619	\$636,678

## **NCDOT August 2025 Board of Transportation Agenda**

### **Rail Program**

<b>Town/County Division</b>	<b>Project Description</b>	<b>Estimated Cost</b>
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There will be no items presented for approval at the August 7, 2025, Board of Transportation meeting.

**NCDOT August Board of Transportation Agenda**  
**Bicycle and Pedestrian Transportation Program**

<b>Town/County Division</b>	<b>TDM</b>	<b>Estimated Cost</b>	
Statewide	<b>Transportation Demand Management Work Plan</b> Additional funds to be used to support a current project involving the development of a short-term work plan for IMD's TDM grant program. WBS 41794.1 Source: State Planning Funds	\$37,500 \$0 \$37,500 \$0	Total Federal State Local

**ITEM I-3 SUMMARY – 1 PROJECT – TOTAL: FEDERAL AND STATE - \$37,500**

<u>No of Projects</u>	<u>Program ID</u>	<u>Federal Amount</u>	<u>State Amount</u>	<u>Local Amount</u>	<u>Total Amount</u>
1	TDM	\$0	\$37,500	\$0	\$37,500
1	TOTAL	\$0	\$37,500	\$0	\$37,500

**August 7, 2025**

## NCDOT August 2025 Board of Transportation Agenda

### Aviation Program

Airport Name, ID, & Location	Project Description	Cost Estimates
Division 01 Martin County Martin County Airport - MCZ	<b>Parallel Taxiway (Part 2) (CON/CA/RPR) (PR# 4057) - (WBS TBD)</b> This request will provide Safety Enhancement match to federal entitlement funds to complete as-built survey services as well as additional project management and grant administration tasks.	Safety Enhancement (SA) = \$4,453 <b>Total Cost = \$4,453</b>
Division 02 Lenoir County Kinston Regional Jetport - ISO	<b>Airfield Drainage System Improvements (DES/BID) (PR# 4774) - (WBS TBD)</b> This request will complete design and bidding services to assess repairs needed for drainage structures and pipes in the airfield. Pipe failure and erosion around the structures are creating safety issues on the airfield.	State Aid (SA) = \$81,000 Local Match = \$9,000 <b>Total Cost = \$90,000</b>
Division 03 Brunswick County Odell Williamson Municipal Airport – 60J	<b>East Runway Connector Taxiway (DES/CON/CA/RPR) (PR# 5005) - (WBS 36237.60.17.1) (Amendment)</b> This request will amend the existing design grant to add Safety Enhancement match to federal entitlement funds for estimated construction costs for a taxiway connector that will alleviate existing safety issues.	Safety Enhancement (SA) = \$15,838 <b>Total Cost = \$15,838</b>
Division 03 Brunswick County Odell Williamson Municipal Airport – 60J	<b>East Runway Connector Taxiway (DES/CON/CA/RPR) (PR# 5005) - (WBS 36237.60.17.1) (Amendment)</b> This request will amend the design grant to include estimated funding for the construction of a taxiway connector that will alleviate existing safety issues. Safety Enhancement program will be used for matching funds.	Federal Apportionment = \$307,458 Safety Enhancement (SA) = \$34,162 <b>Total Cost = \$341,620</b>
Division 04 Halifax County Halifax/Northampton Regional Airport - IXA	<b>Airfield Lighting Rehabilitation (CON/CA/RPR) (PR# 4857) - (WBS TBD)</b> This request will provide estimated funding for airfield lighting and signage rehabilitation as the system has exceeded its useful life. Safety Enhancement program will be used for matching funds.	State Aid (SA) = \$3,240,000 Safety Enhancement = \$360,000 <b>Total Cost = \$3,600,000</b>
Division 09 Davidson County Davidson County Airport - EXX	<b>Off Airport Obstruction Removal (CA/RPR) (PR# 4391,4392) - (WBS TBD)</b> This request will provide estimated funding for contract administration and inspection services to clear FAA identified obstructions in the airport approach. Other construction expenses will be paid through a federal grant.	State Aid (SA) = \$225,000 Local Match = \$25,000 <b>Total Cost = \$250,000</b>
Division 11 Wilkes County Wilkes County Airport - UKF	<b>Terminal Site Work (CON) (PR# 4140) - (WBS TBD)</b> This request will fund sitework associated with the new terminal building construction based on bids. Building expenses are being paid with other grants and local funds.	State Aid (SA) = \$645,343 Local Match = \$71,705 <b>Total Cost = \$717,048</b>

**NCDOT August 2025 Board of Transportation Agenda**  
**Aviation Program**

**ITEM I-4 SUMMARY –7 REQUESTS:**

<b>Total Project Costs:</b>	<b>\$ 5,018,959</b>
<b>Total State Cost:</b>	<b>\$ 4,605,796</b>
<b>State Aid Cost</b>	<b>\$ 4,191,343</b>
<b>State Aid – Safety Enhancement Cost</b>	<b>\$ 414,453</b>
<b>Federal Apportionment Cost:</b>	<b>\$ 307,458</b>
<b>Local Investment Cost:</b>	<b>\$ 105,705</b>

\*Costs are estimated. Only eligible costs within the project scope of work will be reimbursed.

**NCDOT AUGUST 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
CAMDEN DIV. 1 R-5807 DIVISION	WBS 46969.1.1 NC 343 FROM US 158 IN CAMDEN TO SR 1119 (SOUTH TROTMAN ROAD) IN SHILOH. MODERNIZE ROADWAY AND REPLACE BRIDGES 140017 AND 140018 IN CAMDEN COUNTY. \$3,163,300.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
WASHINGTON DIV. 1 R-5936 DIVISION	WBS 48551.1.1 SR 1126 (NEWLAND ROAD) FROM SR 1128 (A CANAL ROAD) TO SR 1183 (SHORE DRIVE). MODERNIZE ROADWAY. \$1,302,518.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$350,000.00
PASQUOTANK DIV. 1 U-5940 REGIONAL	WBS 46886.1.1 US 17 (HUGHES BOULEVARD) FROM SR 1308 (CHURCH STREET) TO US 17 BUSINESS (NORTH ROAD STREET). ACCESS MANAGEMENT. \$1,882,417.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
CRAVEN DIV. 2 U-5713 STATEWIDE	WBS 50111.2.1 US 70 FROM SR 1124 (GRANTHAM ROAD) TO THE NEUSE RIVER BRIDGE. UPGRADE ROADWAY TO FREEWAY. \$99,217,069.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$1,606,000.00
BEAUFORT DIV. 2 U-5860 DIVISION	WBS 46386.1.1 SR 1306 (15TH STREET) FROM US 17 BUSINESS (CAROLINA AVENUE) TO BROWN STREET. WIDEN TO MULTI-LANES. \$2,418,418.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
PITT DIV. 2 U-5952 REGIONAL	WBS 44996.1.1 GREENVILLE SIGNAL SYSTEM. \$2,195,735.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
ONslow DIV. 3 HS-2403AV DIVISION	WBS 50975.1.49 SR 1308 (GUMBRANCH ROAD) FROM NOTTINGHAM ROAD TO PLAZA DRIVE IN JACKSONVILLE. IMPROVE PEDESTRIAN ACCOMMODATIONS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING	\$250,000.00
PENDER, NEW HANOVER DIV. 3 R-3300A REGIONAL	WBS 40237.1.3 US 17 HAMPSTEAD BYPASS FROM US 17 BYPASS SOUTH OF HAMPSTEAD TO NC 210. CONSTRUCT MULTI-LANE FACILITY ON NEW LOCATION. \$10,209,948.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
PENDER DIV. 3 R-5899 REG/DIV	WBS 48355.1.1 NC 210 AT SR 1560 (WATTS LANDING ROAD). IMPROVE INTERSECTION. \$1,004,815.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
PENDER DIV. 3 R-5900 DIVISION	WBS 48356.1.2 NC 50 / NC 210 AT SR 1534 (BELT ROAD). IMPROVE INTERSECTION. \$2,050,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$350,000.00
ONslow DIV. 3 U-4007E STATEWIDE	WBS 35008.1.3 NC 53 FROM US 17 (MARINE BOULEVARD) TO SR 2716 (EXCHANGE DRIVE). ADD ADDITIONAL LANES AND CONSTRUCT ROUTES ON NEW LOCATION. \$555,820.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$125,000.00

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
NEW HANOVER DIV. 3 U-5729 SW/REG	WBS 54020.1.1 US 421 (CAROLINA BEACH ROAD) FROM US 421 (BURNETT BOULEVARD) TO US 117 (SHIPYARD BOULEVARD) IN WILMINGTON. UPGRADE ROADWAY \$2,677,420.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
NEW HANOVER DIV. 3 U-5734 REGIONAL	WBS 54024.1.1 US 421 (SOUTH FRONT STREET) FROM US 17 BUSINESS/US 76/US 421 (CAPE FEAR MEMORIAL BRIDGE) TO US 421 (BURNETT BOULEVARD). WIDEN TO MULTI-LANES. \$4,319,181.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$900,000.00
NEW HANOVER DIV. 3 U-5734 REGIONAL	WBS 54024.2.3 US 421 (SOUTH FRONT STREET) FROM US 17 BUSINESS/US 76/US 421 (CAPE FEAR MEMORIAL BRIDGE) TO US 421 (BURNETT BOULEVARD) WIDEN TO MULTI-LANES. \$1,527,751.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED FOR ACQUISITION OF A SPECIFIC PARCEL (906).	\$735,187.00
ONSLOW DIV. 3 U-5736 REGIONAL	WBS 54026.1.1 NC 53 (WESTERN BOULEVARD) FROM US 17 (MARINE BOULEVARD) TO NC 24 (LEJEUNE BOULEVARD) IN JACKSONVILLE. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS (COMBINED WITH U-4007E). \$2,494,470.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00



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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
ONSLOW DIV. 3 U-5787 DIVISION	WBS 44359.1.1 SR 2715 (TRADE STREET) FROM NC 53 (WESTERN BOULEVARD) TO MCDANIEL DRIVE IN JACKSONVILLE. CONSTRUCT ROADWAY ON NEW LOCATION. \$1,745,900.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
ONSLOW DIV. 3 U-5789 REGIONAL	WBS 44361.1.2 NC 53 (WESTERN BOULEVARD) AT SR 2714 (JACKSONVILLE PARKWAY). IMPROVE INTERSECTION. \$800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
JOHNSTON DIV. 4 R-3410 REGIONAL	WBS 38857.1.1 NC 42 FROM NC 50 TO US 70 BUSINESS. WIDEN TO MULTI-LANES. \$7,021,850.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASH FLOW PROJECT WITH \$500,000.00 IN FY 26, AND \$1,000,000.00 IN FY 27.	\$1,500,000.00
WAKE DIV. 5 HE-0002WM ECON DEV	WBS 49745.4.1 NEW ROUTE FROM HOLLY SPRINGS BUSINESS PARK SOUTHERN ACCESS ROAD FROM FUJI BIOPHARMACEUTICAL PARCEL TO THE EXTENSION OF BUMGARDNER ROAD. CONSTRUCT ACCESS ROAD. INITIAL FUNDS ARE REQUESTED FOR MITIGATION.	\$966,636.00

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
DURHAM DIV. 5 HE-0007B ECON DEV	WBS 50476.1.3 SR 1794 (TEKNIKA PARKWAY) AT SR 1632 (RED MILL ROAD) INTERSECTION. CONSTRUCT ROUNDABOUT. \$770,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
WAKE DIV. 5 HL-0008I BONUSALLOC	WBS 49367.2.10 SR 1006 (OLD STAGE ROAD) AT SR 2736 (ROCK SERVICE STATION ROAD). INTERSECTION IMPROVEMENTS. \$5,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00
DURHAM DIV. 5 HS-2405AY REGIONAL	WBS 50977.1.52 NC 751 (ACADEMY ROAD) AT PINECREST ROAD INTERSECTION. INSTALL PEDESTRIAN AND BICYCLE IMPROVEMENTS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$10,000.00
WAKE DIV. 5 HS-2405AZ DIVISION	WBS 50977.1.53 SR 2000 (WAKE FOREST ROAD) AT HARDIMONT ROAD/ NEW HOPE CHURCH ROAD AND BLAND ROAD INTERSECTIONS. UPDATE TRAFFIC SIGNAL AND PEDESTRIAN ACCOMMODATIONS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$20,000.00

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
WAKE DIV. 5 HS-2405BB DIVISION	WBS 50977.1.55 SR 1822 (LEESVILLE ROAD) AT COUNTRY TRAIL/ TYLERTON DRIVE INTERSECTION. INSTALL TRAFFIC SIGNAL AND PEDESTRIAN ACCOMMODATIONS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$15,000.00
WAKE DIV. 5 P-5715 REGIONAL	WBS 46927.2.1 NEW HOPE CHURCH ROAD GRADE SEPARATION OVER CSX RAILROAD (CROSSING NO. 630 607N) AT MILE POST S152.32. \$10,900,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$950,000.00
WAKE DIV. 5 P-5737 STATEWIDE	WBS 48153.1.1 CSX S-LINE AT SR 2108 (MILLBROOK ROAD) IN RALEIGH. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING #630 605A. \$2,210,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
WAKE DIV. 5 RX-2405A DIVISION	WBS 50991.1.2 SR 1108 (WAKE CHAPEL ROAD) AT CROSSING #465 825S IN FUQUAY-VARINA. IMPROVE HIGHWAY-RAIL GRADE CROSSING SAFETY. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$75,000.00

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
WAKE DIV. 5 U-5302 REGIONAL	WBS 48000.2.1 US 401 FROM SOUTH OF SR 1006 (OLD STAGE ROAD) TO SOUTH OF SR 2538 (MECHANICAL BOULEVARD/ GARNER STATION BOULEVARD) IN GARNER. CONVERT TO REDUCED CONFLICT INTERSECTIONS. \$13,607,067.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$600,000.00
WAKE DIV. 5 U-5307 STATEWIDE	WBS 47027.1.7 US 1 FROM I-540 TO SR 1909 (PURNELL ROAD)/ SR 1931 (HARRIS ROAD) IN WAKE FOREST. UPGRADE ROADWAY TO A CONTROLLED ACCESS FACILITY. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING. THIS IS A CASHFLOW PROJECT WITH \$1,500,000.00 IN FY 26, AND \$1,500,000.00 IN FY 27.	\$3,000,000.00
WAKE DIV. 5 U-5747A DIVISION	WBS 50167.2.2 SR 1635 (MCCRIMMON PARKWAY) FROM WEST OF SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET) IN MORRISVILLE. WIDEN TO FOUR LANE DIVIDED FACILITY. \$5,800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00
WAKE DIV. 5 U-5747B REGIONAL	WBS 50167.2.3 NC 54 AT SR 1635 (MCCRIMMON PARKWAY). CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION, INCLUDING GRADE SEPARATION OF NORTH CAROLINA RAILROAD. \$19,999,284.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$2,800,000.00

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
DURHAM DIV. 5 U-6120B DIVISION	WBS 48604.1.3 NC 98 (HOLLOWAY STREET), SR 1919 (LYNN ROAD) INTERSECTION. CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, SAFETY IMPROVEMENTS, AND PEDESTRIAN ACCOMMODATIONS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$100,000.00
HARNETT DIV. 6 HS-2006K DIVISION	WBS 49312.4.1 SR 1441 (CHALYBEATE SPRINGS ROAD) FROM NC 55 TO US 401. CURVE AND PAVEMENT MARKING IMPROVEMENTS. INITIAL FUNDS ARE REQUESTED FOR MITIGATION.	\$128,057.00
CUMBERLAND, HARNETT DIV. 6 I-5986A STATEWIDE	WBS 47532.3.2 I-95 FROM I-95 BUSINESS/US 301 (EXIT 56) TO SR 1001 (LONG BRANCH ROAD - EXIT 71). WIDEN TO EIGHT LANES (COMBINED WITH I-5877). \$514,984,490.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$6,454,000.00
ROBESON DIV. 6 I-6011A DIVISION	WBS 48690.1.2 US 74 (FUTURE I-74) AT SR 2225 (CREEK ROAD) INTERSECTION NORTH OF ORRUM. CONVERT AT- GRADE INTERSECTION TO GRADE SEPARATION. \$1,200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
ROBESON DIV. 6 I-6064A REG/EX	WBS 49067.2.5 I-95 FROM I-74 (EXIT 13) TO CARTHAGE ROAD (EXIT 19). WIDEN TO EIGHT LANES (COMBINED WITH I-5879, I-6064B, I-6064C). \$6,450,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. ADDITIONAL FUNDS ARE REQUESTED.	\$2,565,000.00
ROBESON DIV. 6 U-5797 DIVISION	WBS 44367.1.1 SR 1997 (FAYETTEVILLE ROAD) FROM FARRINGTON STREET TO EAST 22ND STREET. WIDEN TO SIX LANES AND MODERNIZE ROADWAY. \$4,297,719.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
CUMBERLAND DIV. 6 U-6229 DIVISION	WBS 48808.2.2 NC 24 (BRAGG BOULEVARD) FROM US 401 (SKIBO ROAD) TO GLENVILLE AVENUE. MEDIAN AND GUARDRAIL REPLACEMENT. ADD PEDESTRIAN SIGNALS AND RESURFACE PAVEMENT. \$200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. FUNDS NEED TO BE DECREASED (\$200,000.00) AND WBS CLOSED.	(\$200,000.00)
HOKE, CUMBERLAND DIVS. 6/8 U-5798B DIVISION	WBS 44369.1.3 SR 1102 (GILLIS HILL ROAD) FROM SR 1418 (LINDSAY ROAD) TO NORTH OF SR 1112 (STONE POINT ROAD). WIDEN TO FOUR LANES. \$1,781,600.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
ROCKINGHAM DIV. 7 BR-0042 DIVISION	WBS 49076.1.1 REPLACE BRIDGE 780116 OVER US 29 ON SR 2600. \$462,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$398,773.32) AND WBS CLOSED.	(\$398,773.32)

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
ROCKINGHAM DIV. 7 BR-0044 REGIONAL	WBS 49077.1.1 REPLACE BRIDGE 780168 OVER SMITH RIVER ON NC 87. \$550,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$406,939.56) AND WBS CLOSED.	(\$406,939.56)
ORANGE DIV. 7 I-3306AC REGIONAL	WBS 34178.1.6 I-40 AT NC 86 INTERSECTION. UPGRADE TO REDUCED CONFLICT INTERSECTIONS FROM NORTHWOOD DRIVE TO RAMP C/D AT I-40 INTERCHANGE. \$1,250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
ALAMANCE DIV. 7 U-6014 DIVISION	WBS 47159.2.2 SR 1716 (GRAHAM-HOPEDALE ROAD) FROM SR 1720 (WEST HANOVER ROAD) TO MORNINGSIDE DRIVE IN BURLINGTON. WIDEN TO A THREE LANE FACILITY WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS. INITIAL FUNDS ARE REQUESTED FOR UTILITY RELOCATION. THIS IS A CASHFLOW PROJECT WITH \$1,050,000.00 IN FY 26, AND \$1,050,000.00 IN FY 27.	\$2,100,000.00
GUILFORD DIV. 7 U-6016 DIVISION	WBS 47161.2.1 SR 2124 (LEWISTON ROAD) AT SR 2136 (FLEMING ROAD). INTERSECTION IMPROVEMENTS. \$906,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$115,000.00
LEE DIV. 8 HS-2408C REGIONAL	WBS 50980.1.4 US 421 AT SR 1531 (SWANNS STATION ROAD) INTERSECTION. INSTALL TRAFFIC SIGNAL AND TURN LANES. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$50,000.00

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
LEE DIV. 8 U-5709 DIVISION	WBS 50159.2.1 SR 1237 (CARTHAGE STREET) FROM SR 1152 (FIRE TOWER ROAD) TO NC 42 (WICKER STREET) IN SANFORD. WIDEN ROADWAY. \$3,427,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$600,000.00
MOORE DIV. 8 U-5815B REGIONAL	WBS 54041.2.4 US 1 NORTH (SANDHILLS BOULEVARD) FROM KNIGHT STREET IN ABERDEEN TO OLD US 1 IN SOUTHERN PINES, TO INCLUDE SR 1112 (ROSELAND ROAD). REALIGNMENT AT US 1 AND RADII IMPROVEMENT AT US 15/US 501/NC 211. \$12,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$690,000.00
RANDOLPH DIV. 8 U-6006 DIVISION	WBS 47141.2.1 US 220 BUSINESS FROM SR 2123 (CAUDLE ROAD) TO SR 2270 (US 311 EXTENSION) IN RANDLEMAN. WIDEN TO FOUR LANE DIVIDED FACILITY. \$2,475,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$813,000.00
RANDOLPH DIV. 8 U-6007 DIVISION	WBS 47142.3.1 US 220 BUSINESS (SOUTH FAYETTEVILLE STREET) FROM SOUTH OF SR 2915 (RIDGE STREET) TO SOUTH OF SR 1453 (WALKER AVENUE) IN ASHEBORO. CONSTRUCT RIGHT TURN LANE ON SR 2915, CONSTRUCT LEFT-OVERS AT SR 1154 (COUNTRY CLUB DRIVE)/SR 2800 (ATLANTIC AVENUE) AND REDUCE NUMBER OF LANES FROM SR 2800 TO SOUTH OF SR 1453. \$1,959,023.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$45,000.00



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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
RANDOLPH, DAVIDSON DIVS. 8/9 R-2220 REGIONAL	WBS 34394.1.2 US 64 EAST OF I-85 BUSINESS IN LEXINGTON TO ASHEBORO BYPASS. WIDEN TO MULTI-LANES. \$1,990,142.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
DAVIDSON DIV. 9 HS-2409D DIVISION	WBS 50981.1.5 SR 1741 (WALLBURG HIGH POINT ROAD) FROM NC 109 TO SR 1755 (LEXINGTON AVENUE). INSTALL RUMBLE STRIPES. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$15,000.00
DAVIE DIV. 9 HS-2409E REGIONAL	WBS 50981.1.6 US 601 AT SR 1414 (ANGEL ROAD) NEAR MOCKSVILLE. IMPROVE SIGHT DISTANCE. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$45,000.00
ROWAN DIV. 9 HS-2409F REGIONAL	WBS 50981.1.7 NC 152 FROM IREDELL COUNTY LINE AND SR 1211 (PATTERSON STREET/BROWN ROAD). INSTALL RUMBLE STRIPES AND 6-INCH LONG LIFE PAVEMENT MARKINGS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$15,000.00
DAVIE DIV. 9 HS-2409G REGIONAL	WBS 50981.1.8 US 64 FROM THE IREDELL COUNTY LINE TO I-40. INSTALL RUMBLE STRIPS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$15,000.00
DAVIE DIV. 9 HS-2409H REGIONAL	WBS 50981.1.9 US 601 FROM THE ROWAN COUNTY LINE TO NORTH OF CREPE MYRTLE LANE. INSTALL RUMBLE STRIPS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$15,000.00

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
DAVIE DIV. 9 HS-2409I REGIONAL	WBS 50981.1.10 NC 801 FROM I-40 TO US 601. INSTALL RUMBLE STRIPS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$15,000.00
DAVIE DIV. 9 HS-2409J REGIONAL	WBS 50981.1.11 US 158 FROM EAST OF CROWE STREET TO EAST OF R.R. GERALD LANE. INSTALL RUMBLE STRIPS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$15,000.00
STOKES DIV. 9 HS-2409K DIVISION	WBS 50981.1.12 SR 1112 (SOUTH MAIN STREET) AT WEST DALTON ROAD/EAST DALTON ROAD INTERSECTION. INSTALL PEDESTRIAN SIGNALS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$3,000.00
ROWAN DIV. 9 HS-2409L REGIONAL	WBS 50981.1.13 US 29 - 70/NC 150 (SALISBURY AVENUE) AT SR 1915 (JEFFERSON STREET), 4TH STREET, 5TH STREET, AND 6TH STREET INTERSECTIONS; AND SR 1915 (ANDREWS STREET/JEFFERSON STREET) AT SR 2100 (LONG STREET) INTERSECTION. UPGRADE TRAFFIC SIGNALS WITH PEDESTRIAN ACCOMMODATIONS AND UPGRADE CURB RAMPS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$25,000.00
FORSYTH DIV. 9 M-0488I REGIONAL	WBS 46404.1.9 WINSTON-SALEM NORTHERN BELTWAY MAPACT LAWSUIT. \$1,021,276.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$279,000.00

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**NCDOT AUGUST 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
ROWAN DIV. 9 P-5726 REGIONAL	WBS 47604.1.1 NORFOLK SOUTHERN MAIN TRACK. CONSTRUCT TRACK IMPROVEMENTS, SECOND PLATFORM, PEDESTRIAN UNDERPASS, SITEWORK RETAINING WALL AND SIGNAL EQUIPMENT. \$2,970,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$700,000.00
DAVIDSON DIV. 9 P-5731 DIVISION	WBS 47610.1.1 NORFOLK SOUTHERN, CROSSING #722 306Y (EAST 7TH AVENUE) IN LEXINGTON. CONSTRUCT GRADE SEPARATION IN VICINITY OF 5TH STREET AND CLOSE CROSSING NO. 722 306Y. \$3,700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASHFLOW PROJECT WITH \$500,000.00 IN FY 26, AND \$1,000,000.00 IN FY 27.	\$1,500,000.00
FORSYTH DIV. 9 R-2247EA REGIONAL	WBS 34409.2.27 WINSTON-SALEM NORTHERN BELTWAY FROM NC 67 TO SOUTH OF US 52. \$125,940,915.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$1,543,000.00
DAVIDSON DIV. 9 RX-2409B DIVISION	WBS 50995.1.3 SR 1821 (HINKLE LANE) AT WINSTON SALEM SOUTHBOUND RAILWAY, CROSSING NO. 836 380V. IMPROVE HIGHWAY-RAIL GRADE CROSSING SAFETY. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$50,000.00
DAVIDSON DIV. 9 RX-2409C DIVISION	WBS 50995.1.4 SR 2289 (HOLLOWAY CHURCH ROAD) AT WINSTON SALEM SOUTHBOUND RAILWAY, CROSSING NO. 849 838G. IMPROVE HIGHWAY-RAIL GRADE CROSSING SAFETY. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$50,000.00

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
DAVIDSON DIV. 9 RX-2409D DIVISION	WBS 50995.1.5 NC 109 AT WINSTON-SALEM SOUTHBOUND RAILWAY, CROSSING NO. 849 968D. IMPROVE HIGHWAY-RAIL GRADE CROSSING SAFETY. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$50,000.00
MULTIPLE COUNTIES DIV. 9 RX-2409E DIVISION	WBS 50995.1.6 SR 1002 (BRINGLE FERRY ROAD) AT WINSTON-SALEM SOUTHBOUND RAILWAY, CROSSING NO. 849 833X IN THE FOLLOWING COUNTIES: DAVIE, FORSYTH, ROWAN, STOKES, AND DAVIDSON. IMPROVE HIGHWAY-RAIL GRADE CROSSING SAFETY. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$50,000.00
FORSYTH DIV. 9 U-5760 DIVISION	WBS 46381.1.1 KERNERSVILLE SOUTHERN LOOP (PHASE I) FROM US 421/BUSINESS 40 TO NC 66 (WEST MOUNTAIN STREET) IN KERNERSVILLE. WIDEN BIG MILL FARM ROAD AND SR 2649 (HOPKINS ROAD) AND CONSTRUCT INTERCHANGE AT US 421/ NC 150. \$5,251,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
DAVIDSON DIV. 9 U-5786 DIVISION	WBS 44358.2.3 SR 1508 (HICKORY TREE ROAD) FROM US 52/NC 8/ FUTURE I-285 TO NC 150. WIDEN TO MULTI-LANES. \$154,401.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$125,000.00

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
FORSYTH DIV. 9 U-6004 DIVISION	WBS 47139.1.1 SR 1103 (LEWISVILLE-CLEMMONS ROAD) FROM US 158 TO SR 1891 (PEACE HAVEN ROAD) IN CLEMMONS. ACCESS MANAGEMENT AND OPERATIONAL IMPROVEMENTS. \$4,030,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$700,000.00
FORSYTH DIV. 9 U-6059A DIVISION	WBS 47483.1.2 REPLACE BRIDGE 330211 OVER NORFOLK SOUTHERN RAILROAD ON SR 2377 (OLD GREENSBORO ROAD NE). INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$400,000.00
MECKLENBURG DIV. 10 HL-0057 DIVISION	WBS 50540.3.1 NC 24 (W.T. HARRIS BOULEVARD), SR 2004 (MOUNT HOLLY- HUNTERSVILLE ROAD) TO I-85 NORTH RAMP. INSTALL OVERHEAD STREET LIGHTS. \$978,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$10,000.00
MECKLENBURG, IREDEL DIV. 10 I-5405 STATEWIDE	WBS 45454.3.12 PAVEMENT RECONSTRUCTION AND RESURFACING ON I-77 RAMPS AT US 21 (SUNSET BOULEVARD), SR 2143 (HARRIS BOULEVARD), NC 73 (SAM FURR ROAD), SR 2153 (GRIFFITH STREET) AND SR 1109 (WILLIAMSON ROAD). INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION.	\$10,600,000.00
MECKLENBURG DIV. 10 I-5507 STATEWIDE	WBS 43609.3.2 I-485 FROM I-77 SOUTH OF CHARLOTTE TO US 74 (INDEPENDENCE BOULEVARD). ADD ONE EXPRESS LANE IN EACH DIRECTION (COMBINED WITH R- 211EC AND U-4714AB). \$480,436,296.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$46,200,000.00

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
MECKLENBURG DIV. 10 I-5973 REGIONAL	WBS 44990.3.1 I-485 AT NC 16 (BROOKSHIRE BOULEVARD) INTERCHANGE. CONSTRUCT INTERCHANGE IMPROVEMENTS. \$12,529,240.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS A BUILD NC BOND PROJECT.	\$350,000.00
CABARRUS DIV. 10 P-5725 REGIONAL	WBS 47603.1.1 KANNAPOLIS TRAIN STATION SECOND PLATFORM AND PEDESTRIAN OVERPASS. CONSTRUCT TRACK IMPROVEMENTS, SECOND PLATFORM, PEDESTRIAN UNDERPASS, SITEWORK, RETAINING WALL, SIGNALING EQUIPMENT. \$2,382,121.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
UNION DIV. 10 P-5748B REGIONAL	WBS 48336.2.3 CSX SG LINE AT SR 1300 (HELMS ROAD) INTERSECTION. CONSTRUCT GRADE SEPARATION AND CLOSE AT-GRADE CROSSING AT SR 1432 (TORY PATH). \$4,650,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$3,500,000.00
STANLY DIV. 10 RX-2410E DIVISION	WBS 50996.1.6 NC 200 AT ABERDEEN CAROLINA AND WESTERN RAILWAY CROSSING 728 825W IN STANFIELD. IMPROVE HIGHWAY-RAIL GRADE CROSSING SAFETY. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$40,000.00

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
MECKLENBURG DIV. 10 U-5763 REGIONAL	WBS 50176.1.1 NC 51 (MATTHEWS TOWNSHIP PARKWAY) FROM SR 3356 (SARDIS ROAD) TO SR 1010 (EAST JOHN STREET/ MONROE ROAD). WIDEN TO SIX LANES. \$2,780,029.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
UNION DIV. 10 U-5764 REGIONAL	WBS 50177.1.1 US 74 FROM NC 200 (DICKERSON BOULEVARD) TO SR 1007 (ROCKY RIVER ROAD). WIDEN TO SIX LANES. \$3,923,528.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$600,000.00
MECKLENBURG DIV. 10 U-5766A REGIONAL	WBS 50179.2.3 NC 160 FROM SOUTH CAROLINA LINE TO NC 49 (SOUTH TRYON ROAD). WIDEN TO MULTI-LANES. INITIAL FUNDS ARE NEEDED FOR ACQUISITION OF SPECIFIC PARCEL (900).	\$451,631.00
MECKLENBURG DIV. 10 U-5766B REGIONAL	WBS 50179.1.3 NC 160 FROM NC 49 (SOUTH TRYON ROAD) TO I-485. WIDEN TO MULTI-LANES. \$2,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
UNION DIV. 10 U-5931 STATEWIDE	WBS 45941.1.1 US 74 AT INTERSECTION OF SECREST SHORTCUT ROAD. CONSTRUCT IMPROVEMENTS. \$450,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
MECKLENBURG DIV. 10 U-5955B REGIONAL	WBS 46892.1.5 NC 16 (BROOKSHIRE BOULEVARD) AT IDAHO DRIVE INTERSECTION IN CHARLOTTE. ADD WESTBOUND THROUGH LANE ON NC 16 BETWEEN A POINT WEST OF IDAHO DRIVE AND I-85. CONVERT NC 16 AND IDAHO DRIVE INTERSECTION TO AN INTERCHANGE. \$1,030,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
CABARRUS DIV. 10 U-5956 REGIONAL	WBS 46891.1.1 US 29 REALIGN UNION CEMETERY ROAD TO INTERSECT US 29 AT SR 1414 (ROCKHILL CHURCH ROAD) AND CONSTRUCT IMPROVEMENTS ALONG US 29 FROM 0.6 MILE WEST OF SR 1414 (ROCK HILL CHURCH ROAD) TO JUST EAST OF SR 1414 (ROCKHILL CHURCH ROAD). \$2,378,124.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
CABARRUS DIV. 10 U-5956 REGIONAL	WBS 46891.2.1 US 29, REALIGN UNION CEMETERY ROAD TO INTERSECT US 29 AT SR 1414 (ROCKHILL CHURCH ROAD) AND CONSTRUCT IMPROVEMENTS ALONG US 29 FROM 0.6 MILE WEST OF SR 1414 (ROCK HILL CHURCH ROAD) TO JUST EAST OF SR 1414 (ROCKHILL CHURCH ROAD). \$3,400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASH FLOW PROJECT WITH \$750,000.00 IN SFY 26, AND \$750,000.00 IN SFY 27.	\$1,500,000.00



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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
CABARRUS DIV. 10 U-5956 REGIONAL	WBS 46891.2.2 US 29, REALIGN UNION CEMETERY ROAD TO INTERSECT US 29 AT SR 1414 (ROCKHILL CHURCH ROAD) AND CONSTRUCT IMPROVEMENTS ALONG US 29 FROM 0.6 MILE WEST OF SR 1414 (ROCK HILL CHURCH ROAD) TO JUST EAST OF SR 1414 (ROCKHILL CHURCH ROAD). \$2,050,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
MECKLENBURG DIV. 10 U-5957 REGIONAL	WBS 46889.2.1 NC 27 (FREEDOM DRIVE) FROM SR 1644 (TODDVILLE ROAD) TO SR 1600 (MOORES CHAPEL ROAD). WIDEN TO 4 LANES. INITIAL FUNDS ARE NEEDED FOR DONATION RECORDING OF SPECIFIC PARCEL 900.	\$27.00
MECKLENBURG DIV. 10 U-6028 DIVISION	WBS 47153.1.1 SR 2467 (MALLARD CREEK ROAD) FROM SR 2472 (MALLARD CREEK CHURCH ROAD) TO BREEZEWOOD DRIVE. WIDEN TO 4-LANES. \$1,590,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
UNION DIV. 10 U-6170 DIVISION	WBS 48633.1.2 SR 1004 (LAWYERS ROAD) FROM I-485 TO SR 1524 (STEVENS MILL ROAD). WIDEN ROADWAY TO FOUR LANES. \$800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
SURRY DIV. 11 R-5901 REGIONAL	WBS 48416.1.1 NC 89 (WEST PINE STREET) AT SR 1397 (ROUND PEAK CHURCH ROAD) INTERSECTION. IMPROVE INTERSECTION. \$1,115,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$75,000.00

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
YADKIN DIV. 11 R-5909 DIVISION	WBS 48464.1.1 SR 1314 (EAST MAIN STREET) FROM US 601 TO SR 1765 (UNIFI INDUSTRIAL ROAD) IN YADKINVILLE. MODERNIZE ROADWAY, INCLUDING IMPROVEMENTS AT THE US 601 AND VAN BUREN STREET INTERSECTIONS. \$693,070.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASHFLOW PROJECT WITH \$500,000.00 IN FY 26, AND \$500,000.00 IN FY 27.	\$1,000,000.00
YADKIN DIV. 11 R-5912 DIVISION	WBS 48467.3.1 SR 1605 (OLD US 421) AT SR 1600 (FALCON ROAD) INTERSECTION. CONSTRUCT ROUNDABOUT. \$1,653,921.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$75,000.00
WATAUGA DIV. 11 U-5810 DIVISION	WBS 44383.1.1 SR 1514 (BAMBOO ROAD); SR 1523 (WILSON RIDGE) FROM US 421/US 221 TO SR 1522 (DEERFIELD ROAD). MODERNIZE ROADWAY. \$3,958,179.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASHFLOW PROJECT WITH \$500,000.00 IN FY 26, AND \$500,000.00 IN FY 27.	\$1,000,000.00
CALDWELL DIV. 11 U-6034 DIVISION	WBS 46968.1.1 US 321 ALTERNATE FROM SR 1109 (PINWOOD ROAD) TO SR 1106 (DUKE STREET). UPGRADE ROADWAY. \$1,911,020.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
CALDWELL DIV. 11 U-6036 DIVISION	WBS 46971.2.2 SR 1109 (PINWOOD ROAD) FROM US 321 TO SR 1931 (BERT HUFFMAN ROAD). UPGRADE ROADWAY. \$560,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. ADDITIONAL FUNDS ARE REQUESTED.	\$30,000.00

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
IREDELL DIV. 12 I-3819B STATEWIDE	WBS 34192.3.2 I-40 / I-77 INTERCHANGE IMPROVEMENTS (COMBINED WITH U-6039). \$12,808,526.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$760,000.00
GASTON DIV. 12 I-5719C STATEWIDE	WBS 50135.1.3 I-85, RECONSTRUCTION OF THE PIEDMONT NORTHERN RAILROAD BRIDGE, TWO NORFOLK SOUTHERN RAILROAD BRIDGES, AND SR 2213 (GROVE STREET) BRIDGE WITHIN THE LIMITS OF I-5719A. \$4,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASHFLOW PROJECT WITH \$250,000.00 IN FY 26, AND \$1,750,000.00 IN FY 27.	\$2,000,000.00
GASTON DIV. 12 I-5719C STATEWIDE	WBS 50135.2.3 I-85, RECONSTRUCTION OF THE PIEDMONT NORTHERN RAILROAD BRIDGE, TWO NORFOLK SOUTHERN RAILROAD BRIDGES, AND SR 2213 (GROVE STREET) BRIDGE WITHIN THE LIMITS OF I-5719A. INITIAL FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. THIS IS A CASHFLOW PROJECT WITH \$353,000.00 IN FY 26, \$1,236,000.00 IN FY 27, \$1,236,000.00 IN FY 28, \$353,000.00 IN FY 29, AND \$353,000 IN FY 30.	\$3,531,000.00
GASTON DIV. 12 I-5719C STATEWIDE	WBS 50135.2.23 I-85, RECONSTRUCTION OF THE PIEDMONT NORTHERN RAILROAD BRIDGE, TWO NORFOLK SOUTHERN RAILROAD BRIDGES, AND SR 2213 (GROVE STREET) BRIDGE WITHIN THE LIMITS OF I-5719A. INITIAL FUNDS ARE NEEDED FOR UTILITY RELOCATION. THIS IS A CASHFLOW PROJECT WITH \$650,000.00 IN FY 26, \$1,300,000.00 IN FY 27, AND \$650,000.00 IN FY 28.	\$2,600,000.00

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
IREDELL DIV. 12 I-5962 STATEWIDE	WBS 45912.1.1 I-77 AT SR 1302 (CORNELIUS ROAD). CONVERT GRADE SEPARATION TO INTERCHANGE. \$2,750,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,025,000.00
ALEXANDER, CATAWBA DIV. 12 R-3603A DIVISION	WBS 38870.1.2 NC 127 FROM SR 1400 (CLONINGER MILL ROAD) TO SR 1156 (RICHEY ROAD). UPGRADE TWO LANES AND PROVIDE SOME MULTI-LANE CURB AND GUTTER. \$5,828,430.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$180,000.00
IREDELL DIV. 12 R-5100 DIVISION	WBS 41890.1.D1 SR 1109 (WILLIAMSON ROAD) FROM I-77 TO NC 150. WIDEN TO FOUR LANES. \$3,971,660.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$105,000.00
IREDELL DIV. 12 R-5100A DIVISION	WBS 41890.1.2 SR 1109 (WILLIAMSON ROAD) FROM I-77 TO SR 1100 (BRAWLEY SCHOOL ROAD). WIDEN TO FOUR LANES. \$4,491,504.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$230,000.00
IREDELL DIV. 12 R-5711 REGIONAL	WBS 50207.2.2 US 21 AT SR 2375 (HOUSTON ROAD)/SR 1312 (FLOWER HOUSE ROAD) INTERSECTION. REALIGN AND SIGNALIZE. INITIAL FUNDS ARE NEEDED FOR UTILITY RELOCATION.	\$600,000.00

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
CATAWBA DIV. 12 RX-2412B DIVISION	WBS 50998.1.3 TWENTY SEVENTH STREET NORTHWEST NORFOLK SOUTHERN RAILROAD CROSSING NO. 729 556K IN LONG VIEW. IMPROVE HIGHWAY-RAIL GRADE CROSSING SAFETY. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$40,000.00
CATAWBA DIV. 12 RX-2412C DIVISION	WBS 50998.1.4 SR 1124 (THIRTY-THIRD STREET SOUTHWEST) NORFOLK SOUTHERN RAILROAD CROSSING NO. 729 551B IN LONG VIEW. IMPROVE HIGHWAY-RAIL GRADE CROSSING SAFETY. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$40,000.00
CATAWBA DIV. 12 RX-2412D DIVISION	WBS 50998.1.5 SIXTY STREET PLACE SOUTHWEST NORFOLK SOUTHERN RAILROAD CROSSING NO. 729 574H IN HICKORY. IMPROVE HIGHWAY-RAIL GRADE CROSSING SAFETY. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$40,000.00
CATAWBA DIV. 12 RX-2412E DIVISION	WBS 50998.1.6 NC 16 (FIRST AVENUE) NORFOLK SOUTHERN RAILROAD CROSSING NO. 729 601C IN CONOVER. IMPROVE HIGHWAY-RAIL GRADE CROSSING SAFETY. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$40,000.00
CATAWBA DIV. 12 U-2530A REG/DIV	WBS 34824.1.3 NC 127 FROM SR 1132 (HUFFMAN FARM ROAD) TO SR 1008 (ZION CHURCH ROAD). WIDEN TO MULTI- LANES. \$3,357,029.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,250,000.00

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
IREDELL DIV. 12 U-5816 DIVISION	WBS 44388.1.1 SR 1305 (OATES ROAD - MIDNIGHT LANE) FROM US 21 (CHARLOTTE HIGHWAY) TO SR 1474 (BLUEFIELD ROAD). WIDEN TO THREE-LANES WITH OVERPASS OVER I-77. \$2,754,810.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$855,000.00
IREDELL DIV. 12 U-5964 REGIONAL	WBS 45978.1.1 US 64 (DAVIE AVENUE) AND US 21 (SULLIVAN ROAD). CONVERT 5-APPROACH INTERSECTION TO A SINGLE LANE ROUNDABOUT. \$1,449,361.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$135,000.00
ALEXANDER DIV. 12 U-6041 DIVISION	WBS 46979.1.1 US 64 AND SR 1124 (CHURCH ROAD). ADD LEFT TURN LANE ON WESTBOUND US 64/NC 90. \$642,607.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$10,000.00
GASTON DIV. 12 U-6078 DIVISION	WBS 47525.1.1 NC 275 AT INTERSECTION OF NC 275 AND NC 274, INTERSECTION OF NC 275 AND SR 1327 (FAIRVIEW ROAD), AND INTERSECTION OF SR 1456 (WHITE JENKINS ROAD), AND SR 1327 (FAIRVIEW ROAD). IMPROVE INTERSECTIONS AND CLOSE INTERSECTION OF NC 275 AND SR 1456 (WHITE JENKINS ROAD). \$980,770.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$255,000.00
BURKE DIV. 13 I-5990 DIVISION	WBS 47536.1.1 I-40 AT EXIT 118 - SR 1761 (OLD NC 10) (COMBINED WITH BR-0151). CONSTRUCT INTERCHANGE IMPROVEMENTS. \$2,010,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$650,000.00

**AUGUST 7, 2025**

**NCDOT AUGUST 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
MCDOWELL DIV. 13 R-0204E DIVISION	WBS 34329.1.4 US 221-NC 226 (MARION BYPASS) FROM I-40 TO SR 1153 (GOOSE CREEK ROAD). WIDEN TO MULTI- LANES. \$2,009,079.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$390,000.00
BUNCOMBE DIV. 13 RX-2413D DIVISION	WBS 50999.1.5 SR 1332 (LOUISIANA AVENUE) BLUE RIDGE SOUTHERN RAILROAD CROSSING NO. 720 402U IN ASHEVILLE. IMPROVE HIGHWAY-RAIL GRADE CROSSING SAFETY. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$40,000.00
BUNCOMBE DIV. 13 RX-2413E DIVISION	WBS 50999.1.6 BLACK MOUNTAIN AVENUE NORFOLK SOUTHERN RAILROAD CROSSING NO. 729 428C IN BLACK MOUNTAIN. IMPROVE HIGHWAY-RAIL GRADE CROSSING SAFETY. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$40,000.00
MCDOWELL DIV. 13 RX-2413F DIVISION	WBS 50999.1.7 NC 126 NORFOLK SOUTHERN RAILROAD CROSSING NO. 729 481N IN MARION. IMPROVE HIGHWAY-RAIL GRADE CROSSING SAFETY. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$40,000.00
MCDOWELL DIV. 13 RX-2413G DIVISION	WBS 50999.1.8 SR 1103 (CATAWBA AVENUE) NORFOLK SOUTHERN RAILROAD CROSSING NO. 729 447G IN OLD FORT. IMPROVE HIGHWAY-RAIL GRADE CROSSING SAFETY. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$40,000.00

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**NCDOT AUGUST 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
CLAY DIV. 14 R-5863 DIVISION	WBS 47516.3.1 US 64 BUSINESS FROM US 64 TO SR 1307 (MAIN STREET). UPGRADE ROADWAY. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH LET LIST PUBLISHED JULY 15, 2025. THIS IS A CASH FLOW PROJECT WITH \$4,031,000.00 IN FY 26, \$5,143,000.00 IN FY 27, \$3,475,000.00 IN FY 28, AND \$1,251,000.00 IN FY 29.	\$13,900,000.00
JACKSON DIV. 14 RX-2414L DIVISION	WBS 51083.1.13 SR 1513 (GRINDSTAFF COVE ROAD) BLUE RIDGE SOUTHERN RAILROAD CROSSING NO. 720 244W IN SYLVA. IMPROVE HIGHWAY-RAIL GRADE CROSSING SAFETY. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$40,000.00
JACKSON DIV. 14 RX-2414M DIVISION	WBS 51083.1.14 SR 1429 (CHIPPER CURVE ROAD) BLUE RIDGE SOUTHERN RAILROAD CROSSING NO. 720 247S IN SYLVA. IMPROVE HIGHWAY-RAIL GRADE CROSSING SAFETY. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$40,000.00
STATEWIDE HB-0099B DIVISION	WBS 51587.1.2 VARIOUS LOCATIONS. BRIDGE INSPECTION PROGRAM, STRUCTURE INVENTORY AND APPRAISAL. \$600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$600,000.00
STATEWIDE HS-2421 SW/REG/DIV	WBS 51181 SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS, AND PRELIMINARY ENGINEERING. \$5,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASHFLOW PROJECT WITH \$13,000,000.00 IN FY 26 (USING 40% STATEWIDE \$5,200,000.00, 30% REGIONAL \$3,900,000.00 AND 30% DIVISION \$3,900,000.00 TIER FUNDING), AND \$2,000,000.00 IN FY 27 (USING 40% STATEWIDE \$800,000.00, 30% REGIONAL \$600,000.00 AND 30% DIVISION \$600,000.00 TIER FUNDING).	\$15,000,000.00

**AUGUST 7, 2025**



**NCDOT AUGUST 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
STATEWIDE M-0194 SW/REG/DIV	WBS 34263.1.1 STATEWIDE FEASIBILITY STUDIES. \$167,825,380.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET USING 40% STATEWIDE (\$1,682,800.00), 30% REGIONAL (\$1,262,100.00) AND 30% DIVISION (\$1,262,100.00) TIER FUNDING.	\$4,207,000.00
STATEWIDE M-0452 STATEWIDE	WBS 43598.1.TA1 STATEWIDE TOLL/ FINANCIAL FEASIBILITY STUDIES. \$3,775,533.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00
STATEWIDE M-0505 DIVISION	WBS 46440.1.1 TRANSPORTATION PROGRAM MANAGEMENT UNIT (TPMU) OVERSIGHT FOR LOCALLY ADMINISTERED PROJECTS INCLUDING PREPARATION OF AGREEMENTS AND FUNDING AUTHORIZATION REQUESTS. \$2,606,398.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$202,000.00

**NCDOT AUGUST 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>BONUSALLOC STRATEGIC TRANSPORTATION INVESTMENTS</b>	<b>1 PROJECTS</b>	<b>\$1,000,000.00</b>
<b>DIVISION STRATEGIC TRANSPORTATION INVESTMENTS</b>	<b>64 PROJECTS</b>	<b>\$31,624,283.68</b>
<b>ECON DEV STRATEGIC TRANSPORTATION INVESTMENTS</b>	<b>2 PROJECTS</b>	<b>\$1,066,636.00</b>
<b>REG/DIV STRATEGIC TRANSPORTATION INVESTMENTS</b>	<b>2 PROJECTS</b>	<b>\$1,550,000.00</b>
<b>REG/EX STRATEGIC TRANSPORTATION INVESTMENTS</b>	<b>1 PROJECTS</b>	<b>\$2,565,000.00</b>
<b>REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS</b>	<b>42 PROJECTS</b>	<b>\$20,897,905.44</b>
<b>STATEWIDE STRATEGIC TRANSPORTATION INVESTMENTS</b>	<b>14 PROJECTS</b>	<b>\$79,301,000.00</b>
<b>SW/REG STRATEGIC TRANSPORTATION INVESTMENTS</b>	<b>1 PROJECTS</b>	<b>\$250,000.00</b>
<b>SW/REG/DIV STRATEGIC TRANSPORTATION INVESTMENTS</b>	<b>2 PROJECTS</b>	<b>\$19,207,000.00</b>
 <b>STRATEGIC TRANSPORTATION INVESTMENTS</b>	 <b>129 PROJECTS</b>	 <b>\$157,461,825.12</b>

**\*\*\*Correction and resubmission from July 09, 2025 Board Approval (page K-18) as reads:**

UNION	WBS 50129.3.3	\$2,045,000.00
DIV. 10	SR 1514 (ROCKY RIVER ROAD), JAMES HAMILTON ROAD	
U-5703B	INTERSECTION IN MONROE. REALIGN JAMES HAMILTON	
SW/DIV	ROAD TO INTERSECT WITH SR 1514 AND MYERS ROAD.	
	INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. THIS	
	IS A CASHFLOW PROJECT WITH \$1,513,000.00 IN FY 26	
	AND \$532,000 FY 27.	

**\*\*\*The correction should be:**

UNION	WBS 50129.3.3	\$2,045,000.00
DIV. 10	SR 1514 (ROCKY RIVER ROAD), JAMES HAMILTON ROAD	
U-5703B	INTERSECTION IN MONROE. REALIGN JAMES HAMILTON	
DIVISION	ROAD TO INTERSECT WITH SR 1514 AND MYERS ROAD.	
	INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. THIS	
	IS A CASHFLOW PROJECT WITH \$1,513,000.00 IN FY 26	
	AND \$532,000 FY 27.	

**AUGUST 7, 2025**

**NCDOT AUGUST 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 1</b>		
CAMDEN R-5807 DIVISION	WBS 46969.2.1, FEDERAL NO. 4696901 NC 343 FROM US 158 IN CAMDEN TO SR 1119 (SOUTH TROTMAN ROAD) IN SHILOH. MODERNIZE ROADWAY AND REPLACE BRIDGES 140017 AND 140018 IN CAMDEN COUNTY. \$2,250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$2,500,000.00 Cost \$2,000,000.00 Fed. \$500,000.00 State

**NCDOT AUGUST 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 2</b>		
CARTERET HS-2002AF REGIONAL	WBS 49300.3.35, FEDERAL NO. 4930007 US 70 FROM GLADYS TEASLEY LANE TO SR 1753 (ARTHUR FARM ROAD) IN MOREHEAD CITY. CONSTRUCT REDUCED CONFLICT INTERSECTION INCLUDING MODIFICATION OF FIVE FULL-MOVEMENT MEDIAN OPENINGS. \$986,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$214,000.00 Cost \$192,600.00 Fed. \$21,400.00 State
PITT HS-2402Q REGIONAL	WBS 50974.2.18, FEDERAL NO. 5097418 NC 11 / 43 / 903 (MEMORIAL DRIVE) AT ARLINGTON BOULEVARD INTERSECTION. REVISE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN SIGNALS, CROSSWALKS, AND SIDEWALK. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$5,500.00 Cost \$4,950.00 Fed. \$550.00 State
PITT HS-2402R REGIONAL	WBS 50974.3.19, FEDERAL NO. 5097419 US 258 (WESLEY CHURCH ROAD) FROM US 264 TO I-587 EASTBOUND RAMPS. INSTALL RUMBLE STRIPES. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$80,000.00 Cost \$72,000.00 Fed. \$8,000.00 State
CRAVEN R-1015 REG/DIV	WBS 34360.3.GV4, FEDERAL NO. NHF-0070(049) US 70 HAVELOCK BYPASS FROM NORTH OF PINE GROVE TO NORTH OF THE CARTERET COUNTY LINE. \$165,723,212.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$4,000,001.00) TO REFLECT THE LAST ESTIMATED COST.	(\$4,000,001.00) Cost (\$3,200,000.80) Fed. (\$800,000.20) State

**NCDOT AUGUST 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 3</b>		
ONSLOW HS-2003AA DIVISION	WBS 49303.3.28, FEDERAL NO. 4930301 SR 1308 (BELL FORK ROAD) AT BRYNN MARR ROAD. UPGRADE TRAFFIC SIGNAL, SIGNING, AND PAVEMENT MARKINGS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$275,000.00 Cost \$247,500.00 Fed. \$27,500.00 State
NEW HANOVER HS-2003P STATEWIDE	WBS 49303.2.17, FEDERAL NO. 0117053 US 117 (SHIPYARD BOULEVARD) AT CONVERSE ROAD/LONG STREET DRIVE IN WILMINGTON. UPGRADE TRAFFIC SIGNAL AND ADD PEDESTRIAN ACCOMMODATIONS. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$30,000.00 Cost \$27,000.00 Fed. \$3,000.00 State
SAMPSON HS-2403AB REGIONAL	WBS 50975.3.29, FEDERAL NO. 5097529 US 421 AT SR 1311 (FIVE BRIDGE ROAD) / SR 1356 (NORTH BOULEVARD) INTERSECTION IN CLINTON. UPGRADE TRAFFIC SIGNAL. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$135,000.00 Cost \$121,500.00 Fed. \$13,500.00 State
BRUNSWICK HS-2403X DIVISION	WBS 50975.3.25, FEDERAL NO. 5097525 SR 1300 (ASH-LITTLE RIVER ROAD) FROM NC 130 TO SR 1303 (HICKMAN ROAD). INSTALL RUMBLE STRIPES AND PAVEMENT MARKINGS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$626,000.00 Cost \$563,400.00 Fed. \$62,600.00 State
SAMPSON HS-2403Y REGIONAL	WBS 50975.3.26, FEDERAL NO. 5097526 NC 41/NC 55 FROM BLADEN COUNTY LINE TO .55 MILES WEST OF SR 1155 (WARD ROAD); EAST OF NC 242 TO EAST OF HARNETT COUNTY LINE. INSTALL RUMBLE STRIPES AND PAVEMENT MARKINGS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$904,000.00 Cost \$813,600.00 Fed. \$90,400.00 State
PENDER R-5899 DIVISION	WBS 48355.2.1, FEDERAL NO. 4835501 NC 210 AT SR 1560 (WATTS LANDING ROAD). IMPROVE INTERSECTION. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$820,000.00 Cost \$656,000.00 Fed. \$164,000.00 State

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**NCDOT AUGUST 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 3</b>		
PENDER R-5899 DIVISION	WBS 48355.2.2, FEDERAL NO. 4835501 NC 210 AT SR 1560 (WATTS LANDING ROAD). IMPROVE INTERSECTION. FUNDS ARE NEEDED FOR UTILITIES.	\$210,000.00 Cost \$168,000.00 Fed. \$42,000.00 State
NEW HANOVER U-5710 STATEWIDE	WBS 50115.1.FS1, FEDERAL NO. NHPP-0074(159) US 74 (EASTWOOD ROAD) AT SR 1409 (MILITARY CUTOFF ROAD) INTERSECTION IN WILMINGTON. CONVERT AT-GRADE INTERSECTION TO AN INTERCHANGE. \$5,620,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 State
NEW HANOVER U-5710 STATEWIDE	WBS 50115.2.3, FEDERAL NO. 0074159 US 74 (EASTWOOD ROAD) SR 1409 (MILITARY CUTOFF ROAD) INTERSECTION IN WILMINGTON. CONVERT AT-GRADE INTERSECTION TO AN INTERCHANGE. FUNDS ARE NEEDED FOR UTILITY RELOCATION. FEDERAL FUNDS FOR THIS PROJECT ARE CASHFLOWED WITH \$1,600,000.00 IN FY 25 AND \$1,600,000.00 IN FY 26. STATE FUNDS MATCH OF \$800,000. 00 WILL BE IN FY 26.	\$4,000,000.00 Cost \$3,200,000.00 Fed. \$800,000.00 State
ONSLOW U-5789 REGIONAL	WBS 44361.3.2, FEDERAL NO. 4436101 NC 53 (WESTERN BOULEVARD) AT SR 2714 (JACKSONVILLE PARKWAY) INTERSECTION IN JACKSONVILLE. IMPROVE INTERSECTION. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST PUBLISHED JULY 15, 2025. FEDERAL FUNDS FOR THIS PROJECT ARE CASHFLOWED WITH \$61,600.00 IN FY 25, \$2,094,400.00 IN FY 26, \$3,696,000.00 IN FY 27, AND \$308, 000.00 IN FY 28. STATE MATCH FUNDS ARE ALSO CASHFLOWED WITH \$539,000.00 IN FY 26, \$924,000.00 IN FY 27, AND \$77,000.00 IN FY 28.	\$7,700,000.00 Cost \$6,160,000.00 Fed. \$1,540,000.00 State

**AUGUST 7, 2025**

**NCDOT AUGUST 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 3</b>		
NEW HANOVER U-5792 DIVISION	WBS 54038.1.FD1, FEDERAL NO. NHP-0074(171) US 117 / NC 132 (COLLEGE ROAD) FROM US 17 BUSINESS (MARKET STREET) TO SR 2048 (GORDON ROAD). UPGRADE ROADWAY. \$4,007,600.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$2,000,000.00 Cost \$1,600,000.00 Fed. \$400,000.00 State
ONSLOW U-6065 STATEWIDE	WBS 47489.3.1, FEDERAL NO. HSIP-0017(171) US 17 AT NC 172 (SNEADS FERRY ROAD) AND SR 1518 (OLD FOLKSTONE ROAD) INTERSECTION. CONSTRUCT REDUCED CONFLICT INTERSECTION WITH INTERSECTION IMPROVEMENTS. FUNDS ARE NEEDED FOR CONSTRUCTION. FEDERAL FUNDS FOR THIS PROJECT ARE CASHFLOWED WITH \$16,400.00 IN FY 25, \$1,131,600.00 IN FY 26, AND \$492,000.00 IN FY 27. STATE MATCH FUNDS ARE ALSO CASHFLOWED WITH \$252,000.00 IN FY 26 AND \$108,000.00 IN FY 27.	\$2,000,000.00 Cost \$1,640,000.00 Fed. \$360,000.00 State

**NCDOT AUGUST 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 4</b>		
JOHNSTON HN-0040 EXEMPT	WBS 51758.1.1, FEDERAL NO. 5175801 SR 1908 (FIRE DEPT. ROAD) AT BUFFALO ROAD INTERSECTION NORTH OF WILSON'S MILLS. CONSTRUCT ROUNDABOUT. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$1,000,000.00 Cost \$800,000.00 Fed. \$200,000.00 State
JOHNSTON U-5943B REGIONAL	WBS 45862.3.3, FEDERAL NO. 4586203 CLAYTON SIGNAL SYSTEM NORTH OF NORTH CAROLINA RAILROAD. INCLUDES RAIL ENCROACHMENTS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$1,125,000.00 Cost \$900,000.00 Fed. \$225,000.00 State



**NCDOT AUGUST 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 5</b>		
WAKE B-5130 DIVISION	WBS 42289.1.1, FEDERAL NO. BRZ-1321(4) REPLACE BRIDGE 910318 OVER LAKE JOHNSON ON SR 1321 (AVENT FERRY ROAD) IN RALEIGH. \$1,313,788.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 State
WAKE BL-0022 DIVISION	WBS 49606.3.1, FEDERAL NO. 0520130 VARIOUS LOCATIONS, DOWNTOWN FUQUAY-VARINA TO FUQUAY-VARINA HIGH SCHOOL IN FUQUAY-VARINA. CONSTRUCT SIDEWALK EXTENSIONS AND IMPROVE SAFETY OF PEDESTRIAN CROSSING. \$837,833.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$1,125,000.00 Cost \$900,000.00 Fed. \$225,000.00 Local
WAKE HL-0006 EXEMPT	WBS 49365.2.1, FEDERAL NO. 4936501 US 401, SR 1393 (HILLTOP-NEEDMORE ROAD)/ SR 2751 (HILLTOP ROAD)/SR 2752 (AIR PARK ROAD) INTERSECTION AND SR 1375 (LAKE WHEELER ROAD) INTERSECTION IN FUQUAY-VARINA. CONVERT TO REDUCED-CONFLICT INTERSECTIONS AND REALIGN SR 2751 TO INTERSECTION OPPOSITE SR 1375. \$2,550,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$1,500,000.00 Cost \$1,200,000.00 Fed. \$300,000.00 State
WAKE HL-0008Q EXEMPT	WBS 49367.2.12, FEDERAL NO. 4936712 SR 1390 (OPTIMIST FARM ROAD) AT SR 1386 (BELLS LAKE ROAD) INTERSECTION IN APEX. INTERSECTION IMPROVEMENTS. \$980,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$120,000.00 Cost \$96,000.00 Fed. \$24,000.00 State

**NCDOT AUGUST 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 5</b>		
FUQUAY- VARINA /WAKE HL-0027 DIVISION	WBS 49612.2.1, FEDERAL NO. 1301013 SR 1301 (SUNSET LAKE ROAD) FROM US 401 TO SR 1431 (PRODUCTS ROAD) IN FUQUAY-VARINA. WIDEN TO MULTI-LANES. \$384,900.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$1,125,000.00 Cost \$900,000.00 Fed. \$225,000.00 Local
PERSON HS-2005P REGIONAL	WBS 49309.2.19, FEDERAL NO. 4930902 US 501 (DURHAM ROAD) AT NC 57 (HILLSBOROUGH ROAD). INSTALL TRAFFIC SIGNAL. FUNDS ARE NEEDED FOR UTILITY RELOCATION.	\$15,000.00 Cost \$13,500.00 Fed. \$1,500.00 State
GRANVILLE HS-2405AE REGIONAL	WBS 50977.3.32, FEDERAL NO. 5097732 US 15 FROM I-85 IN GRANVILLE COUNTY TO VIRGINIA STATE LINE. INSTALL RUMBLE STRIPS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$719,000.00 Cost \$647,100.00 Fed. \$71,900.00 State
MULTIPLE COUNTIES HS-2405AG REGIONAL	WBS 50977.3.34, FEDERAL NO. 5097734 NC 39 FROM NC 97 IN WAKE COUNTY TO THE VIRGINIA STATE LINE. INSTALL RUMBLE STRIPS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$994,000.00 Cost \$894,600.00 Fed. \$99,400.00 State
MULTIPLE COUNTIES HS-2405AM STATEWIDE	WBS 50977.3.40, FEDERAL NO. 5097740 US 158 FROM HARDWOOD DRIVE IN PERSON COUNTY (MP 11.495) TO US TOBACCO COOPERATIVE DRIVEWAY IN GRANVILLE COUNTY (MP 15.230). INSTALL RUMBLE STRIPES. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$271,000.00 Cost \$243,900.00 Fed. \$27,100.00 State
WAKE HS-2405D DIVISION	WBS 50977.2.56, FEDERAL NO. 5097706 SR 1656 (TRINITY ROAD) AT SR 3009 (EDWARDS MILL ROAD). UPGRADE TRAFFIC SIGNAL TO PROVIDE PEDESTRIAN ACCOMMODATIONS AND CROSSWALKS. FUNDS ARE NEEDED FOR UTILITY RELOCATION.	\$16,000.00 Cost \$14,400.00 Fed. \$1,600.00 State

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APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 5</b>		
WAKE I-5997 STATEWIDE	WBS 47952.3.1, FEDERAL NO. 0440024 I-440/US 1 FROM SR 1728 (WADE AVENUE) TO SR 2000 (WAKE FOREST ROAD) IN RALEIGH. PAVEMENT REHABILITATION. \$30,345,335.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$2,500,000.00 Cost \$2,000,000.00 Fed. \$500,000.00 State

**NCDOT AUGUST 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 6</b>		
HARNETT BL-0090 DIVISION	WBS 50784.2.1, FEDERAL NO. 5078411 SR 1500 (EAST MCIVER STREET) AND SOUTH WILMA STREET IN ANGIER. CONSTRUCT SIDEWALK EXTENSIONS AND INSTALL A CROSSWALK. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 Local
HARNETT EB-6020 DIVISION	WBS 48817.3.1, FEDERAL NO. 0210044 NORTH WILLOW STREET FROM EAST JULIA STREET TO SR 1501 (JUNNY ROAD) AND SOUTH PARK STREET FROM WEST LILLINGTON STREET TO NC 210 IN ANGIER. CONSTRUCT SIDEWALK EXTENSIONS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$1,422,500.00 Cost \$1,138,000.00 Fed. \$284,500.00 Local
ROBESON HI-0016 STATEWIDE	WBS 49987.3.1, FEDERAL NO. 0074244 US 74 (FUTURE I-74) 1 MILE EAST OF NC 41 EAST OF COLUMBUS COUNTY LINE. PAVEMENT REHABILITATION. (COMBINED WITH HI-0017). \$13,400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$300,000.00) TO REFLECT LOW BID RECEIVED.	(\$300,000.00) Cost (\$240,000.00) Fed. (\$60,000.00) State
ROBESON HI-0017 STATEWIDE	WBS 49988.3.1, FEDERAL NO. 4998831 US 74 (FUTURE I-74) FROM THE SCOTLAND COUNTY LINE TO I-74/US 74 BUSINESS. PAVEMENT REHABILITATION. (COMBINED WITH HI-0016). \$8,800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$200,000.00) TO REFLECT LOW BID RECEIVED.	(\$200,000.00) Cost (\$160,000.00) Fed. (\$40,000.00) State
ROBESON HS-2006J REGIONAL	WBS 49312.1.14, FEDERAL NO. 0501(053) US 501 / NC 130 FROM CURVE IN THE VICINITY OF SR 1134 (KITCHEN ROAD). CURVE IMPROVEMENTS. \$80,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$20,000.00 Cost \$18,000.00 Fed. \$2,000.00 State

**NCDOT AUGUST 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 6</b>		
ROBESON HS-2006J REGIONAL	WBS 49312.3.14, FEDERAL NO. 0501(053) US 501 / NC 130 FROM CURVE IN THE VICINITY OF SR 1134 (KITCHEN ROAD). CURVE IMPROVEMENTS. \$990,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$85,000.00 Cost \$76,500.00 Fed. \$8,500.00 State
CUMBERLAND HS-2006P DIVISION	WBS 49312.3.20, FEDERAL NO. 3950(001) SR 3950 (RAMSEY STREET) AT RAILROAD BRIDGE 250216 IN FAYETTEVILLE. INSTALL GUARDRAIL. \$250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$21,000.00 Cost \$18,900.00 Fed. \$2,100.00 State
BLADEN HS-2406HB STATEWIDE	WBS 50978.3.20, FEDERAL NO. 5097820 NC 87 FROM THE COLUMBUS COUNTY LINE TO SR 1725 (BRADDY PLANTATION ROAD) IN BLADEN COUNTY. INSTALL RUMBLE STRIPS AND PAVEMENT MARKINGS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$300,000.00 Cost \$270,000.00 Fed. \$30,000.00 State

**NCDOT AUGUST 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 7</b>		
ROCKINGHAM B-5722 DIVISION	WBS 45678.1.1, FEDERAL NO. BRZ-1169(003) REPLACE BRIDGE 780277 OVER BIG BEAVER ISLAND CREEK ON SR 1169 (ISLAND DRIVE). \$730,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$70,000.00 Cost \$56,000.00 Fed. \$14,000.00 State
GUILFORD EB-5900 DIVISION	WBS 47258.2.1, FEDERAL NO. 0729003 SUMMERFIELD SOUTH GREENWAY FROM US 220 TO CENTERFIELD ROAD IN SUMMERFIELD. CONSTRUCT MULTI-USE PATH. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$390,000.00 Cost \$312,000.00 Fed. \$78,000.00 Local
ORANGE HS-2007J REGIONAL	WBS 49317.1.11, FEDERAL NO. 4931711 NC 86 (MARTIN LUTHER KING BOULEVARD) AT CRITZ DRIVE. INSTALL PEDESTRIAN IMPROVEMENTS. \$61,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$16,000.00 Cost \$14,400.00 Fed. \$1,600.00 State
ORANGE I-3306AC REGIONAL	WBS 34178.2.5, FEDERAL NO. 0040106 I-40 AT NC 86 INTERSECTION. UPGRADE TO REDUCED CONFLICT INTERSECTIONS FROM NORTHWOOD DRIVE TO RAMP C/D AT I-40 INTERCHANGE. FUNDS ARE REQUESTED FOR FULL RIGHT OF WAY.	\$1,400,000.00 Cost \$1,120,000.00 Fed. \$280,000.00 State
ORANGE I-3306AC REGIONAL	WBS 34178.2.10, FEDERAL NO. 0040106 I-40 AT NC 86 INTERSECTION. UPGRADE TO REDUCED CONFLICT INTERSECTION FROM NORTHWOOD DRIVE TO RAMP C/D AT I-40 INTERCHANGE. FUNDS ARE REQUESTED FOR UTILITY RELOCATION.	\$670,000.00 Cost \$536,000.00 Fed. \$134,000.00 State

**NCDOT AUGUST 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 7</b>		
MEBANE / ALAMANCE I-5711 STATEWIDE	WBS 50401.3.GV1, FEDERAL NO. NHPP-040-4(161)220 I-40/I-85 AT SR 1007(MEBANE OAKS ROAD) IN MEBANE. INTERCHANGE IMPROVEMENTS. \$18,433,335.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$265,000.00 Cost \$212,000.00 Fed. \$53,000.00 State
HIGH POINT / GUILFORD U-4758 DIVISION	WBS 40251.1.1, FEDERAL NO. 0710027 SR 1818 (JOHNSON STREET)/SR 1850 (SANDY RIDGE ROAD) FROM SR 1820 (SKEET CLUB ROAD) TO SOUTH OF I-40 IN HIGH POINT. WIDEN TO FOUR LANES. \$8,975,924.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 State
GUILFORD U-6085 DIVISION	WBS 47848.1.7, FEDERAL NO. 4784817 GREENSBORO URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT. \$1,318,400.00 HAS PREVIOUSLY BEEN APPROVED FOR PLANNING. ADDITIONAL FUNDS ARE REQUESTED.	\$415,600.00 Cost \$332,480.00 Fed. \$8,120.00 State \$75,000.00 Local

**NCDOT AUGUST 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 8</b>		
CHATHAM BN-0028 EXEMPT	WBS 51511.1.1, FEDERAL NO. 5151101 SALISBURY STREET FROM FAYETTEVILLE STREET TO JA FARRELL STREET IN PITTSBORO. CONSTRUCT SIDEWALK. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$119,000.00 Cost \$95,200.00 Fed. \$23,800.00 Local
MOORE EB-5864 DIVISION	WBS 47320.1.1, FEDERAL NO. 4732011 KNOLL ROAD FROM NC 2 (MIDLAND ROAD) TO SR 1843 (AIRPORT ROAD). CONSTRUCT MULTI-USE PATH ALONG KNOLL ROAD TO CONNECT WITH EXISTING SOUTHERN PINES GREENWAY ON MIDLAND ROAD. \$253,978.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$82,679.00 Cost \$66,143.00 Fed. \$16,536.00 Local
MOORE U-3628 REGIONAL	WBS 44672.3.1, FEDERAL NO. 0285003 NC 24/NC 27 FROM THE COURTHOUSE WEST OF NC 22 (MCNEILL STREET) TO US 15/US 501 IN CARTHAGE. WIDEN TO THREE LANES WITH CURB AND GUTTER AND BICYCLE/PEDESTRIAN ACCOMMODATIONS. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST PUBLISHED JULY 15, 2025. FEDERAL FUNDS FOR THIS PROJECT ARE CASHFLOWED WITH \$2,042,400.00 IN FY 25, \$2,815,200.00 IN FY 26 AND \$662,400.00 IN FY 27. STATE MATCH FUNDS ARE ALSO CASHFLOWED WITH \$1,214,400.00 IN SFY 26 AND \$165,600.00 IN SFY 27.	\$6,900,000.00 Cost \$5,520,000.00 Fed. \$1,380,000.00 State



**NCDOT AUGUST 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 9</b>		
FORSYTH HS-2409C DIVISION	WBS 50981.3.4, FEDERAL NO. 5098102 SR 1725 (UNIVERSITY PARKWAY) AT WEST 14TH STREET IN WINSTON-SALEM. UPGRADE TRAFFIC SIGNAL, INSTALL PEDESTRIAN SIGNALS AND CROSSWALKS, AND MODIFY SIDEWALK AND MEDIAN. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$350,000.00 Cost \$315,000.00 Fed. \$35,000.00 State
FORSYTH R-2247EB STATEWIDE	WBS 34409.3.GV17, FEDERAL NO. NHP-0052(057) WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, INTERCHANGE AT US 52. CONSTRUCT FOUR LANE EXPRESSWAY ON NEW LOCATION, INCLUDING ITS DEPLOYMENT. \$181,998,200.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$13,950,000.00 Cost \$11,160,000.00 Fed. \$2,790,000.00 State
DAVIE U-6187 DIVISION	WBS 48647.2.3, FEDERAL NO. 4864701 NEW ROUTE FROM SR 1630 (BALTIMORE ROAD) TO I-40. CONSTRUCT 2-LANE EXTENSION OF BALTIMORE ROAD AND INTERCHANGE AT I-40. \$4,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$1,100,000.00 Cost \$880,000.00 Fed. \$220,000.00 State

**NCDOT AUGUST 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 11</b>		
YADKIN B-5833 REGIONAL	WBS 45786.2.1, FEDERAL NO. 0021035 REPLACE BRIDGE 980029 OVER I-77 ON US 21 BUSINESS. \$1,800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 State
WATAUGA WILKES HS-2411C STATEWIDE	WBS 50983.3.4, FEDERAL NO. 5098303 US 421 FROM SR 1301 (FALL CREEK ROAD) TO EAST OF SR 1461 (OLD US HWY 421), INCLUDING RAMPS TO US 421/ US 221. INSTALL 6-INCH RUMBLE STRIPS, THERMO LONG LIFE PAVEMENT MARKINGS, AND THREE CCTV CAMERAS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$600,000.00 Cost \$540,000.00 Fed. \$60,000.00 State
CALDWELL R-5775 EXEMPT	WBS 46458.3.1, FEDERAL NO. STBGDA-0321(038) US 321 AT SR 1109 (PINEWOODS ROAD). CONSTRUCT INTERSECTION IMPROVEMENTS. \$3,050,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. STATE MATCH FUNDS ARE SPOT MOBILITY.	\$170,000.00 Cost \$136,000.00 Fed. \$34,000.00 State
ASHE R-5832 DIVISION	WBS 47104.2.1, FEDERAL NO. 4710402 NC 88, FROM NC 88 TO NC 194. UPGRADE ROADWAY. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. THIS IS A CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$1,264,000.00 IN FY 25, \$3,793,600.00 IN FY 26 AND \$3,793,600 IN FY 27, \$1,580, 800.00 IN FY 28, AND \$2,608,000 IN FY 29. STATE MATCH FUNDS INCLUDE \$316,000 IN FY 25, \$948,400.00 IN FY 26, \$948,400.00 IN FY 27, \$395,200.00 IN FY 28, AND \$652,000.00 IN FY 29.	\$16,300,000.00 Cost \$13,040,000.00 Fed. \$3,260,000.00 State

**NCDOT AUGUST 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 11</b>		
ASHE R-5832 DIVISION	WBS 47104.2.2, 4710402 NC 88, FROM NC 88 TO NC 194. UPGRADE ROADWAY. FUNDS ARE NEEDED FOR UTILITY RELOCATION. THIS IS A CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$680,000.00 IN FY 25, \$680,000.00 IN FY 26 AND STATE MATCH FUNDS OF \$170,000.00 IN FY 25, AND \$170,000.00 IN FY 26.	\$1,700,000.00 Cost \$1,360,000.00 Fed. \$340,000.00 State
SURRY R-5901 REGIONAL	WBS 48416.3.1, FEDERAL NO. 4841601 NC 89 (WEST PINE STREET) AT SR 1397 (ROUND PEAK CHURCH ROAD) INTERSECTION. IMPROVE INTERSECTION. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST PUBLISHED JULY 15, 2025. THIS IS A CASH FLOW PROJECT WITH \$1,832,800.00 IN FY 25, \$3,476,000.00 IN FY 26 AND \$1,011,200.00 IN FY 27. STATE MATCH FUNDS ARE ALSO CASHFLOWED WITH \$1,327,200.00 IN FY 26 AND \$252,800 FY 27.	\$7,900,000.00 Cost \$6,320,000.00 Fed. \$1,580,000.00 State

**NCDOT AUGUST 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 12</b>		
GASTON I-5719 STATEWIDE	WBS 50135.1.FS1, FEDERAL NO. NHPP-085-1(121)27 I-85 FROM US 321 TO NC 273; WIDEN TO EIGHT LANES. \$24,486,194.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$3,000,000.00 Cost \$2,400,000.00 Fed. \$600,000.00 State
MULTIPLE COUNTIES R-2307B REGIONAL	WBS 37944.2.4, FEDERAL NO. STP-0150(036) NC 150 FROM SR 1840 (GREENWOOD ROAD) IN CATAWBA COUNTY TO WEST OF SR 1303/ SR 1180 (PERTH ROAD/DOOLIE ROAD) IN IREDELL COUNTY. WIDEN TO 4-LANES. SR 1383/SR 1180 TO US 21 IN IREDELL COUNTY. WIDEN TO 6-LANES. (INCLUDES I-5717). \$114,575,888.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$6,000,000.00 Cost \$4,800,000.00 Fed. \$1,200,000.00 State
MULTIPLE COUNTIES U-4700A STATEWIDE	WBS 35993.1.7, FEDERAL NO. NHP-0321(039) US 321 FROM NORTH OF US 70 IN HICKORY TO US 321 ALTERNATE. WIDEN TO SIX LANES AND REPLACE BRIDGES 130366 AND 130367 OVER THE CATAWBA RIVER ON US 321. \$15,538,263.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State

**NCDOT AUGUST 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 13</b>		
RUTHERFORD B-6047 DIVISION	WBS 48390.1.1, FEDERAL NO. BRZ-2125(003) REPLACE BRIDGE 800145 OVER FLOYDS CREEK ON SR 2125. \$754,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$30,000.00 Cost \$24,000.00 Fed. \$6,000.00 State
MCDOWELL HS-2413L STATEWIDE	WBS 50985.3.13, FEDERAL NO. 5098502 I-40 FROM THE BUNCOMBE COUNTY/MCDOWELL COUNTY LINE TO THE MCDOWELL/BURKE COUNTY LINE. UPGRADE GUARDRAIL END UNITS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$260,000.00 Cost \$234,000.00 Fed. \$26,000.00 State

**NCDOT AUGUST 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 14</b>		
GRAHAM A-0009CB EXEMPT	WBS 32572.3.14, FEDERAL NO. 0129008 NC 143 FROM SR 1223 (BEECH CREEK ROAD) TO 0.5 MILES NORTH OF APPALACHIAN TRAIL. \$132,375,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$3,910,000.00 Cost \$3,910,000.00 Fed.
CLAY HS-2414M REGIONAL	WBS 50986.3.14, FEDERAL NO. 5098613 US 64, VARIOUS LOCATIONS. UPGRADE GUARDRAIL END UNITS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$750,000.00 Cost \$675,000.00 Fed. \$75,000.00 State
JACKSON R-5600 REGIONAL	WBS 45818.1.FR1, FEDERAL NO. STP-0107(013) NC 107 FROM NC 116 TO US 23 BUSINESS. US 23 BUSINESS, SR 1432 (SKYLAND DRIVE) TO WEST OF MUNICIPAL DRIVE. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. UPGRADE ROADWAY. \$9,929,456.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$1,750,000.00 Cost \$1,400,000.00 Fed. \$350,000.00 State

**NCDOT AUGUST 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Statewide</b>		
STATEWIDE	WBS 50141.1.10, FEDERAL NO. 5014110	\$154,796.00 Cost
M-0478	FUNDING FOR ON-THE-JOB TRAINING PROGRAM.	\$154,796.00 Fed.
EXEMPT		
MULTIPLE	WBS 42801.3.F2, FEDERAL NO. CMS-000S(781)	\$12,546,288.00 Cost
COUNTIES	CAROLINIAN/PIEDMONT (TRAIN 74/75) OPERATIONS	\$10,037,030.00 Fed.
P-2918	BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT	\$2,509,258.00 State
EXEMPT	AND CAPITAL YARD MAINTENANCE FACILITY IN MECKLENBURG, ALAMANCE, DURHAM, ORANGE, GUILFORD, CABARRUS, ROWAN, AND DAVIDSON COUNTIES. \$72,334,595.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	

**ITEM M SUMMARY - 68 PROJECTS - (TOTAL FEDERAL AND STATE) \$110,769,526.00**

**REVISIONS TO THE 2024-2033 STIP  
HIGHWAY PROGRAM  
STIP ADDITIONS**

**DIVISION 1**

* BR-0153	NC 11, BRIDGE 070024 OVER CASHIE RIVER. REPLACE	CONSTRUCTION	FY 2025 -	\$6,100,000	(BFP)
BERTIE	BRIDGE.			\$6,100,000	

**PROJ.CATEGORY** **ADD PROJECT AT THE REQUEST OF THE**  
REGIONAL **STRUCTURES MANAGEMENT UNIT.**

**DIVISION 2**

* BL-0167	SR 1309 (GLENBURNIE ROAD), COLLEGE COURT TO	ENGINEERING	FY 2026 -	\$4,000	(CRPDA)
CRAVEN	GREENBRIAR PARKWAY IN NEW BERN. CONSTRUCT		FY 2026 -	\$1,000	(L(M))
<b>PROJ.CATEGORY</b>	SIDEWALK.	CONSTRUCTION	FY 2026 -	\$78,000	(CRPDA)
EXEMPT	<u><b>ADD PROJECT AT THE REQUEST OF THE MPO.</b></u>		FY 2026 -	\$19,000	(L(M))
				\$102,000	

**DIVISION 4**

* TN-6136	ROCKY MOUNT, SYSTEMWIDE. EXPANSION OF	OPERATIONS	FY 2026 -	\$800,000	(CMAQ)
NASH	COMMUTER BUS SERVICES BETWEEN RALEIGH AND		FY 2026 -	\$200,000	(L(M))
EDGEcombe	ROCKY MOUNT.		FY 2027 -	\$800,000	(CMAQ)
<b>PROJ.CATEGORY</b>	<u><b>ADD PROJECT AT THE REQUEST OF THE MPO.</b></u>		FY 2027 -	\$200,000	(L(M))
EXEMPT			FY 2028 -	\$800,000	(CMAQ)
			FY 2028 -	\$200,000	(L(M))
				\$3,000,000	

**DIVISION 5**

TL-0065	GODURHAM, SYSTEMWIDE. PURCHASE BATTERY	CAPITAL	FY 2025 -	\$863,000	(CRPDA)
DURHAM	ELECTRIC BUSES.		FY 2025 -	\$319,000	(L(M))
<b>PROJ.CATEGORY</b>	<u><b>ADD PROJECT AT THE REQUEST OF THE MPO.</b></u>		FY 2026 -	\$863,000	(CRPDA)
EXEMPT			FY 2026 -	\$319,000	(L(M))
				\$2,364,000	

**DIVISION 10**

* HN-0042	US 74, ANSON HIGH SCHOOL ROAD INTERSECTION IN	ENGINEERING	FY 2026 -	\$384,000	(CRPLT5)
ANSON	WADESBORO. CONSTRUCT INTERSECTION		FY 2026 -	\$96,000	(T(M))
<b>PROJ.CATEGORY</b>	IMPROVEMENTS.	RIGHT-OF-WAY	FY 2026 -	\$155,000	(CRPLT5)
STATEWIDE	<u><b>ADD PROJECT AT THE REQUEST OF THE DIVISION.</b></u>		FY 2026 -	\$39,000	(T(M))
		CONSTRUCTION	FY 2026 -	\$2,102,000	(CRPLT5)
			FY 2026 -	\$525,000	(T(M))
				\$3,301,000	

\* INDICATES FEDERAL AMENDMENT

**Thursday, August 7, 2025**

NC Department of Transportation Board Meeting Minutes

August 7, 2025



**REVISIONS TO THE 2024-2033 STIP  
HIGHWAY PROGRAM  
STIP ADDITIONS**

**STATEWIDE**

\* M-0570 VARIOUS. FUNDING FOR MULTI-MODAL PLANNING.  
STATEWIDE **ADD PROJECT AT THE REQUEST OF THE OFFICE OF**  
**PROJ.CATEGORY** **STRATEGIC INITIATIVES AND PROGRAM SUPPORT.**  
EXEMPT

**STIP MODIFICATIONS****DIVISION 1**

HS-2401Q	US 64; US 158; NC 32, VARIOUS LOCATIONS. INSTALL	CONSTRUCTION	FY 2026 -	\$1,950,000	(HSIP)
NORTHAMPTON	RUMBLE STRIPES AND SNOW PLOWABLE PAVEMENT			\$1,950,000	
GATES	MARKERS.				
TYRRELL	<u><b>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</b></u>				
CHOWAN	<u><b>CONSTRUCTION FROM FY 25 TO FY 26.</b></u>				
<b>PROJ.CATEGORY</b>					
REGIONAL					

**DIVISION 2**

HS-2402G	US 13 / US 264, SR 1124 (SPEIGHT SPEED FARM ROAD)	RIGHT-OF-WAY	FY 2026 -	\$150,000	(HSIP)
PITT	/ SR 1207 (NASH JOYNER ROAD) INTERSECTION IN	UTILITIES	FY 2026 -	\$300,000	(HSIP)
<b>PROJ.CATEGORY</b>	GREENVILLE. CONSTRUCT REDUCED CONFLICT	CONSTRUCTION	FY 2027 -	\$950,000	(HSIP)
REGIONAL	INTERSECTION WITH RIGHT TURN LANES.			\$1,400,000	
	<u><b>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</b></u>				
	<u><b>DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM</b></u>				
	<u><b>FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO</b></u>				
	<u><b>FY 27.</b></u>				
HS-2402O	NC 43, US 264 INTERCHANGE RAMPS. CONSTRUCT	UTILITIES	FY 2025 -	\$200,000	(HSIP)
PITT	ROUNDABOUTS.	CONSTRUCTION	FY 2026 -	\$388,000	(HSIP)
<b>PROJ.CATEGORY</b>	<u><b>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</b></u>			\$588,000	
REGIONAL	<u><b>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</b></u>				

* M-0570L	VARIOUS LOCATIONS IN WINTERVILLE, FUNDING FOR	PLANNING	FY 2025 -	\$44,000	(CRPANY)
PITT	BICYCLE AND PEDESTRIAN PLANNING.		FY 2025 -	\$13,000	(L)
<b>PROJ.CATEGORY</b>	<u><b>ADD PROJECT BREAK AT THE REQUEST OF THE</b></u>		FY 2025 -	\$11,000	(HF(M))
EXEMPT	<u><b>OFFICE OF STRATEGIC INITIATIVES AND PROGRAM</b></u>			\$68,000	
	<u><b>SUPPORT.</b></u>				

\* INDICATES FEDERAL AMENDMENT

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**DIVISION 2**

* M-0570M LENOIR	VARIOUS LOCATIONS IN KINSTON. FUNDING FOR MULTI-MODAL PLANNING.	PLANNING	FY 2025 - \$44,000 (CRPANY)
<b>PROJ.CATEGORY</b>	<u><b>ADD PROJECT BREAK AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES AND PROGRAM SUPPORT.</b></u>		FY 2025 - \$13,000 (L)
EXEMPT			FY 2025 - \$11,000 (HF(M))
			\$68,000

* M-0570N PAMLICO	VARIOUS LOCATIONS IN VANDEMERE. FUNDING FOR BICYCLE AND PEDESTRIAN PROJECT ACCELERATION PLAN.	PLANNING	FY 2025 - \$34,000 (CRPLT5)
<b>PROJ.CATEGORY</b>	<u><b>ADD PROJECT BREAK AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES AND PROGRAM SUPPORT.</b></u>		FY 2025 - \$5,000 (L)
EXEMPT			FY 2025 - \$9,000 (HF(M))
			\$48,000

**DIVISION 3**

* F-5707 NEW HANOVER BRUNSWICK	SOUTHPORT TO FORT FISHER FERRY, SOUTH PORT FERRY TERMINAL. CONSTRUCT MOORING FACILITIES.
<b>PROJ.CATEGORY</b>	<u><b>REMOVE CONSTRUCTION AT THE REQUEST OF FERRY DIVISION.</b></u>
REGIONAL	

HS-2003AD NEW HANOVER	US 117 / NC 132 (COLLEGE ROAD), CREWS DRIVE INTERSECTION. UPGRADE TRAFFIC SIGNAL AND INSTALL SIGNALIZED PEDESTRIAN CROSSINGS.	CONSTRUCTION	FY 2025 - \$95,000 (HSIP)
<b>PROJ.CATEGORY</b>	<u><b>MODIFY SCOPE AT THE REQUEST OF THE DIVISION.</b></u>		\$95,000
STATEWIDE			

HS-2003AI NEW HANOVER	US 117/NC 132 (COLLEGE ROAD), SR 2160 (LONG RIDGE ROAD) INTERSECTION. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS.	CONSTRUCTION	FY 2026 - \$575,000 (HSIP)
<b>PROJ.CATEGORY</b>	<u><b>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</b></u>		\$575,000
REGIONAL			

HS-2003I DUPLIN	NC 403, SR 1306 (BEAUTANCUS ROAD) INTERSECTION. CONSTRUCT SAFETY IMPROVEMENTS.	CONSTRUCTION	FY 2026 - \$70,000 (HSIP)
<b>PROJ.CATEGORY</b>	<u><b>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</b></u>		\$70,000
REGIONAL			

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**DIVISION 3**

* HS-2403L DUPLIN	US 117, SR 1150 (LODGE/HIGH SCHOOL ROAD) INTERSECTION IN TEACHEY. INSTALL TRAFFIC SIGNAL.	CONSTRUCTION	FY 2025 - <u>\$132,000</u> (HSIP) \$132,000
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<b>PROJ.CATEGORY</b> REGIONAL	<u><b>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</b></u>
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* HS-2403M PENDER	NC 50 (ROLAND AVENUE), NC 210 / SR 1534 (BELT ROAD) INTERSECTION IN SURF CITY. UPGRADE TRAFFIC SIGNAL AND PAVEMENT MARKINGS.	CONSTRUCTION	FY 2026 - <u>\$40,000</u> (HSIP) \$40,000
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<b>PROJ.CATEGORY</b> REGIONAL	<u><b>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</b></u>
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* HS-2403N NEW HANOVER	US 117 / NC 132, SR 2206 (WEST NORTHCHASE PARKWAY) / SR 2257 (SOUTHEAST NORTHCHASE PARKWAY) INTERSECTION NORTH OF WILMINGTON. UPGRADE TRAFFIC SIGNAL.	CONSTRUCTION	FY 2026 - <u>\$113,000</u> (HSIP) \$113,000
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<b>PROJ.CATEGORY</b> REGIONAL	<u><b>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</b></u>
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* HS-2403O NEW HANOVER	US 17 BUSINESS (MARKET STREET), 10TH STREET INTERSECTION IN WILMINGTON. UPGRADE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN SIGNALS.	CONSTRUCTION	FY 2026 - <u>\$82,000</u> (HSIP) \$82,000
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<b>PROJ.CATEGORY</b> REGIONAL	<u><b>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</b></u>
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* HS-2403P NEW HANOVER	US 17 BUSINESS (MARKET STREET), 5TH AVENUE INTERSECTION IN WILMINGTON. UPGRADE TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS.	CONSTRUCTION	FY 2026 - <u>\$47,000</u> (HSIP) \$47,000
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<b>PROJ.CATEGORY</b> REGIONAL	<u><b>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</b></u>
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* HS-2403Q NEW HANOVER	US 17 BUSINESS (MARKET STREET), LULLWATER DRIVE INTERSECTION IN WILMINGTON. UPGRADE SIGNING AND TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS.	CONSTRUCTION	FY 2026 - <u>\$51,000</u> (HSIP) \$51,000
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<b>PROJ.CATEGORY</b> REGIONAL	<u><b>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</b></u>
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* M-0570P	VARIOUS LOCATIONS IN SURF CITY. FUNDING FOR	PLANNING	FY 2025 -	\$46,000	(CRPANY)
PENDER	BICYCLE AND PEDESTRIAN PLANNING.		FY 2025 -	\$6,000	(L)
ONSLOW	<u><b>ADD PROJECT BREAK AT THE REQUEST OF THE</b></u>		FY 2025 -	\$12,000	(HF(M))
<b>PROJ.CATEGORY</b>	<u><b>OFFICE OF STRATEGIC INITIATIVES AND PROGRAM</b></u>			\$64,000	
EXEMPT	<u><b>SUPPORT.</b></u>				

* M-0570Q	VARIOUS LOCATIONS IN BURGAW. FUNDING FOR	PLANNING	FY 2025 -	\$34,000	(CRPLT5)
PENDER	BICYCLE AND PEDESTRIAN PROJECT ACCELERATION		FY 2025 -	\$5,000	(L)
<b>PROJ.CATEGORY</b>	PLAN.		FY 2025 -	\$9,000	(HF(M))
EXEMPT	<u><b>ADD PROJECT BREAK AT THE REQUEST OF THE</b></u>			\$48,000	
	<u><b>OFFICE OF STRATEGIC INITIATIVES AND PROGRAM</b></u>				
	<u><b>SUPPORT.</b></u>				

* M-0570S	VARIOUS LOCATIONS AT UNC WILMINGTON. FUNDING	PLANNING	FY 2025 -	\$44,000	(CRPANY)
NEW HANOVER	FOR MULTI-MODAL PLANNING.		FY 2025 -	\$13,000	(L)
<b>PROJ.CATEGORY</b>	<u><b>ADD PROJECT BREAK AT THE REQUEST OF THE</b></u>		FY 2025 -	\$11,000	(HF(M))
EXEMPT	<u><b>OFFICE OF STRATEGIC INITIATIVES AND PROGRAM</b></u>			\$68,000	
	<u><b>SUPPORT.</b></u>				

TC-0045	CAPITAL INVESTMENTS FOR THE DEMOLITION,	CAPITAL	FY 2025 -	\$612,000	(5307)
NEW HANOVER	PURCHASE, AND INSTALLATION OF BUS SHELTERS		FY 2025 -	\$153,000	(L)
<b>PROJ.CATEGORY</b>	THROUGHOUT NEW HANOVER COUNTY.			\$765,000	
PUBLIC TRANS	<u><b>ADD FUNDS IN FY 25 AT THE REQUEST OF THE MPO.</b></u>				

**DIVISION 4**

TG-4752B	TRANSPORTATION AUTHORITY OF GOLDSBORO-	OPERATIONS	FY 2025 -	\$201,000	(L)
WAYNE	WAYNE, SYSTEMWIDE. FUNDING FOR PREVENTATIVE		FY 2025 -	\$803,000	(5307)
<b>PROJ.CATEGORY</b>	MAINTENANCE.			\$1,004,000	
PUBLIC TRANS	<u><b>ADD FUNDS IN FY 25 AT THE REQUEST OF THE MPO.</b></u>				

TG-4752C	TRANSPORTATION AUTHORITY OF GOLDSBORO-	OPERATIONS	FY 2025 -	\$140,000	(L)
WAYNE	WAYNE, SYSTEMWIDE. FUNDING FOR ADA		FY 2025 -	\$560,000	(5307)
<b>PROJ.CATEGORY</b>	PARATRANSIT SERVICE.			\$700,000	
PUBLIC TRANS	<u><b>ADD FUNDS IN FY 25 AT THE REQUEST OF THE MPO.</b></u>				

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**DIVISION 5**

* M-0570R	VARIOUS LOCATIONS AT NC STATE UNIVERSITY.	PLANNING	FY 2025 -	\$48,000	(CRPANY)
WAKE	FUNDING FOR MULTI-MODAL PLANNING.		FY 2025 -	\$14,000	(L)
<b>PROJ.CATEGORY</b>	<b><u>ADD PROJECT BREAK AT THE REQUEST OF THE</u></b>		FY 2025 -	\$12,000	(HF(M))
EXEMPT	<b><u>OFFICE OF STRATEGIC INITIATIVES AND PROGRAM</u></b>			\$74,000	
	<b><u>SUPPORT.</u></b>				

TA-4818A	GOTRIANGLE, SYSTEMWIDE. PURCHASE BUS FOR	CAPITAL	FY 2025 -	\$1,108,000	(L)
WAKE	SERVICE EXPANSION.		FY 2025 -	\$4,000,000	(5307)
<b>PROJ.CATEGORY</b>	<b><u>ADD FUNDS IN FY 25 AT THE REQUEST OF THE MPO.</u></b>		FY 2025 -	\$433,000	(5339)
PUBLIC TRANS				\$5,541,000	

TA-4818B	GOTRIANGLE, SYSTEMWIDE. PURCHASE	CAPITAL	FY 2025 -	\$1,114,000	(L)
DURHAM	REPLACEMENT BUS.		FY 2025 -	\$4,000,000	(5307)
ORANGE	<b><u>MODIFY FUNDS AT THE REQUEST OF THE MPO.</u></b>		FY 2025 -	\$226,000	(5309)
<b>PROJ.CATEGORY</b>			FY 2025 -	\$227,000	(5339)
PUBLIC TRANS				\$5,567,000	

TA-5140	GORALEIGH, SYSTEMWIDE. PURCHASE	CAPITAL	FY 2025 -	\$5,000	(L)
WAKE	REPLACEMENT BUS.		FY 2025 -	\$2,000,000	(CPF)
<b>PROJ.CATEGORY</b>	<b><u>ADD FUNDS TO FY 25 AT THE REQUEST OF THE MPO.</u></b>			\$2,005,000	
PUBLIC TRANS					

TC-0044	GORALEIGH. ROUTINE CAPITAL – SHOP EQUIPMENT,	CAPITAL	FY 2025 -	\$250,000	(FED)
WAKE	SPARE PARTS, ENGINES, FAREBOX,		FY 2025 -	\$63,000	(L)
<b>PROJ.CATEGORY</b>	SERVICE/SUPPORT VEHICLES, COMPUTER		FY 2026 -	\$250,000	(FED)
PUBLIC TRANS	HARDWARE/SOFTWARE, RADIO		FY 2026 -	\$63,000	(L)
	<b><u>ADD FUNDS TO FY 25 AND FY 26 AT THE REQUEST OF</u></b>			\$626,000	
	<b><u>THE MPO.</u></b>				

TD-5305	CARY TRANSIT, SYSTEMWIDE. FUNDING FOR	CONSTRUCTION	FY 2025 -	\$65,000,000	(L)
WAKE	DOWNTOWN CARY MULTI MODAL FACILITY.			\$65,000,000	
<b>PROJ.CATEGORY</b>	<b><u>ADD FUNDS TO FY 25 AT THE REQUEST OF THE MPO.</u></b>				
PUBLIC TRANS					

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TG-4792B	GORALEIGH, SYSTEMWIDE. FUNDING FOR ADA	OPERATIONS	FY 2025 -	\$6,900,000	(L)
WAKE	PARATRANSIT SERVICE.		FY 2025 -	\$6,900,000	(5307)
<b>PROJ.CATEGORY</b>	<b><u>ADD FUNDS TO FY 25 AND FY 26 AT THE REQUEST OF</u></b>		FY 2026 -	\$6,900,000	(L)
PUBLIC TRANS	<b><u>THE MPO.</u></b>		FY 2026 -	<u>\$6,900,000</u>	(5307)
				\$27,600,000	

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**DIVISION 5**

TG-4821B	GOTRIANGLE, SYSTEMWIDE. FUNDING FOR ROUTINE	OPERATIONS	FY 2025 -	\$4,444,000	(5339)
ORANGE	CAPITAL INCLUDING BUS STOP SHELTERS, BENCHES,		FY 2025 -	\$1,111,000	(L)
DURHAM	SHOP EQUIPMENT, SPARE PARTS, ENGINES,	CAPITAL	FY 2025 -	\$2,550,000	(L)
WAKE	FAREBOX, SERVICE VEHICLES ETC.		FY 2025 -	\$10,199,000	(5307)
<b>PROJ.CATEGORY</b>	<b><u>ADD FUNDS IN FY 25 AT THE REQUEST OF THE MPO.</u></b>			\$18,304,000	

PUBLIC TRANS

TG-4935A	CARY TRANSIT, SYSTEMWIDE. FUNDING FOR	CAPITAL	FY 2025 -	\$3,620,000	(L)
WAKE	CONTRACTING COSTS.		FY 2025 -	\$2,300,000	(5307)
<b>PROJ.CATEGORY</b>	<b><u>ADD FUNDS TO FY 25 AT THE REQUEST OF THE MPO.</u></b>		FY 2025 -	\$200,000	(5309)
				\$6,120,000	

PUBLIC TRANS

TN-6116	WAKE COORDINATED TRANSPORTATION SERVICE,	OPERATIONS	FY 2025 -	\$1,400,000	(L)
WAKE	VARIOUS LOCATIONS. FUNDING FOR TRANSIT		FY 2025 -	\$1,400,000	(5307)
<b>PROJ.CATEGORY</b>	SERVICE OPERATING ASSISTANCE.		FY 2026 -	\$1,400,000	(L)
<b>PROJ.CATEGORY</b>	<b><u>ADD FUNDS TO FY 25 AND FY 26 AT THE REQUEST OF THE MPO.</u></b>		FY 2026 -	\$1,400,000	(5307)
				\$5,600,000	

PUBLIC TRANS

TP-5100B	GORALEIGH, VARIOUS LOCATIONS. FUNDING FOR	PLANNING	FY 2025 -	\$750,000	(L)
WAKE	PLANNING ASSISTANCE -5307		FY 2025 -	\$3,000,000	(5307)
<b>PROJ.CATEGORY</b>	<b><u>ADD FUNDS TO FY 25 AND FY 26 AT THE REQUEST OF THE MPO.</u></b>		FY 2026 -	\$750,000	(L)
			FY 2026 -	\$3,000,000	(5307)
				\$7,500,000	

PUBLIC TRANS

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**DIVISION 5**

TQ-9037 WAKE	GORALEIGH, SYSTEMWIDE. 5310 ADMINISTRATION AND CAPITAL.	OPERATIONS	FY 2025 - \$625,000 (L)
<b>PROJ.CATEGORY</b>	<b><u>ADD FUNDS TO FY 25 AT THE REQUEST OF THE MPO.</u></b>		FY 2025 - \$2,500,000 (5310)
PUBLIC TRANS			FY 2026 - \$625,000 (L)
			FY 2026 - \$2,500,000 (5310)
		CAPITAL	FY 2025 - \$625,000 (L)
			FY 2025 - \$2,500,000 (5310)
			FY 2026 - \$625,000 (L)
			FY 2026 - \$2,500,000 (5310)
		ADMINISTRATIVE	FY 2025 - \$390,000 (L)
			FY 2025 - \$1,560,000 (5310)
			FY 2026 - \$390,000 (L)
			FY 2026 - \$1,560,000 (5310)
			<u>\$16,400,000</u>
TU-0013 DURHAM	GODURHAM, DURHAM STATION. IMPROVEMENTS TO DURHAM STATION TO EXPAND EQUITABLE ACCESS TO TRANSIT, IMPROVE STATION AMENITIES, INCREASE CONNECTION TO EMPLOYMENT, HEALTH CARE AND EDUCATIONAL OPPORTUNITIES AND CONSTRUCT 8 BUS BAYS, REDESIGNED BUS LANES AND PLACED NEW PAVEMENT.	CAPITAL	FY 2025 - \$9,963,000 (L)
<b>PROJ.CATEGORY</b>			FY 2025 - <u>\$10,732,000</u> (5339(b))
PUBLIC TRANS			<u>\$20,695,000</u>
U-4726HO DURHAM	CARPENTER FLETCHER ROAD, WOODCROFT PARKWAY TO SR 1945 (ALSTON AVENUE).	RIGHT-OF-WAY	FY 2026 - \$22,000 (TADA)
<b>PROJ.CATEGORY</b>	CONSTRUCT BICYCLE LANES AND SIDEWALKS.	CONSTRUCTION	FY 2026 - \$5,000 (L)
DIVISION	<b><u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY AND CONSTRUCTION FROM FY 25 TO FY 26.</u></b>		FY 2026 - \$6,305,000 (BGANY)
			FY 2026 - <u>\$1,576,000</u> (L)
			<u>\$7,908,000</u>
W-5705G VANCE	SR 1001 (WARRENTON ROAD), SR 1507 (BROOKSTON ROAD) INTERSECTION. . CONSTRUCT INTERSECTION IMPROVEMENTS.	CONSTRUCTION	FY 2026 - <u>\$790,000</u> (HSIP)
<b>PROJ.CATEGORY</b>			<u>\$790,000</u>
DIVISION	<b><u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u></b>		
W-5805G VANCE	US 1, SR 1113 (LAKE LODGE ROAD) INTERSECTION. . CONSTRUCT UNSIGNALIZED REDUCED CONFLICT INTERSECTION.	CONSTRUCTION	FY 2026 - \$1,380,000 (HSIP)
<b>PROJ.CATEGORY</b>			FY 2027 - <u>\$435,000</u> (HSIP)
STATEWIDE	<b><u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u></b>		<u>\$1,815,000</u>

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**DIVISION 6**

* R-5020AA COLUMBUS	US 701 BUISINESS, SOUTH OF SR 1920 (MILL POND ROAD), REPLACE CULVERT.	CONSTRUCTION	FY 2027 - <u>\$2,000,000</u> \$2,000,000	(BG5T50)
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**PROJ.CATEGORY** **ADD PROJECT BREAK AT THE REQUEST OF THE**  
REGIONAL **DIVISION.**

RX-2006A CUMBERLAND	SR 1714 (CHURCH STREET), CSX CROSSING 629869Y IN WADE. INSTALL ACTIVE WARNING DEVICES.	CONSTRUCTION	FY 2026 - <u>\$800,000</u> \$800,000	(RR)
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**PROJ.CATEGORY** **TO ALLOW ADDITIONAL TIME FOR PLANNING AND**  
DIVISION **DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.**

TA-4948A CUMBERLAND	FAYETTEVILLE AREA SYSTEM OF TRANSIT (FAST), SYSTEMWIDE. REPLACE BUS.	CAPITAL	FY 2025 - \$1,120,000 (L) FY 2025 - \$3,360,000 (5307) FY 2025 - \$1,120,000 (5339) FY 2026 - \$1,120,000 (L) FY 2026 - \$3,360,000 (5307) FY 2026 - \$1,120,000 (5339) FY 2027 - \$840,000 (L) FY 2027 - \$2,520,000 (5307) FY 2027 - \$840,000 (5339) FY 2028 - \$840,000 (L) FY 2028 - \$2,520,000 (5307) FY 2028 - <u>\$840,000</u> (5339) \$19,600,000
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**PROJ.CATEGORY** **ADD FUNDS IN FY 25, FY 26, FY 27, AND FY 28 AT THE**  
PUBLIC TRANS **REQUEST OF THE MPO.**

TG-5224C CUMBERLAND	FAYETTEVILLE AREA SYSTEM OF TRANSIT (FAST), VARIOUS LOCATIONS. FUNDING FOR ROUTINE CAPITAL.	CAPITAL	FY 2026 - \$42,000 (L) FY 2026 - \$126,000 (5307) FY 2026 - \$42,000 (5339) FY 2027 - \$42,000 (L) FY 2027 - \$126,000 (5307) FY 2027 - \$42,000 (5339) FY 2028 - \$42,000 (L) FY 2028 - \$126,000 (5307) FY 2028 - <u>\$42,000</u> (5339) \$630,000
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**PROJ.CATEGORY** **ADD FUNDS IN FY 26, FY 27, AND FY 28 AT THE**  
PUBLIC TRANS **REQUEST OF THE MPO.**

**DIVISION 7**

EB-5900 GUILFORD	SUMMERFIELD SOUTH GREENWAY, US 220 TO CENTERFIELD ROAD IN SUMMERFIELD. CONSTRUCT MULTI-USE PATH.	UTILITIES RIGHT-OF-WAY UTILITIES RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$140,000 (TAANY) FY 2025 - \$312,000 (TAANY) FY 2025 - \$35,000 (L) FY 2025 - \$78,000 (L) FY 2026 - \$2,291,000 (TAANY) FY 2026 - <u>\$573,000</u> (L) \$3,429,000
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**PROJ.CATEGORY** **ADD UTILITIES NOT PREVIOUSLY PROGRAMMED.**  
DIVISION

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**DIVISION 7**

* M-0570T	VARIOUS LOCATIONS AT UNC CHAPEL HILL. FUNDING	PLANNING	FY 2025 -	\$68,000	(CRPANY)
ORANGE	FOR MULTI-MODAL PLANNING.		FY 2025 -	\$20,000	(L)
<b>PROJ.CATEGORY</b>	<b><u>ADD PROJECT BREAK AT THE REQUEST OF THE</u></b>		FY 2025 -	\$17,000	(HF(M))
EXEMPT	<b><u>OFFICE OF STRATEGIC INITIATIVES AND PROGRAM</u></b>			\$105,000	
	<b><u>SUPPORT.</u></b>				

TC-0042	CHAPEL HILL TRANSIT, SYSTEMWIDE. FUND MOBILTY	CAPITAL	FY 2025 -	\$15,000	(S)
ORANGE	MANAGEMENT UNDER 5310 GRANT.		FY 2025 -	\$60,000	(5307)
<b>PROJ.CATEGORY</b>	<b><u>ADD FUNDS TO FY 25 AT THE REQUEST OF THE MPO.</u></b>			\$75,000	
PUBLIC TRANS					

TC-0043	CHAPEL HILL TRANSIT, SYSTEMWIDE. FUND EX RIDER	CAPITAL	FY 2025 -	\$274,000	(L)
ORANGE	SENIOR SHUTTLE 5310 GRANT.		FY 2025 -	\$274,000	(5310)
<b>PROJ.CATEGORY</b>	<b><u>ADD FUNDS TO FY 25 AT THE REQUES OF THE MPO.</u></b>			\$548,000	
PUBLIC TRANS					

TG-0019	GREENSBORO TRANSIT AUTHORITY, VARIOUS	CAPITAL	FY 2025 -	\$257,000	(L)
GUILFORD	LOCATIONS. FUNDING FOR ROUTINE CAPITAL		FY 2025 -	\$1,028,000	(5339)
<b>PROJ.CATEGORY</b>	INCLUDING FAREBOXES, CAMERA SYSTEMS, APCS		FY 2026 -	\$134,000	(L)
PUBLIC TRANS	AND DELIVERY FOR ASSET TRANSFER OF USED		FY 2026 -	\$536,000	(5339)
	BUSES, DEPOT TICKET MACHINE, REALTIME SHELTER		FY 2027 -	\$134,000	(L)
	SIGNAGE, AND BUS SHELTERS.		FY 2027 -	\$536,000	(5339)
	<b><u>MODIFY THE FUNDS AND DESCRIPTION AT THE</u></b>		FY 2028 -	\$134,000	(L)
	<b><u>REQUEST OF THE MPO.</u></b>		FY 2028 -	\$536,000	(5339)
				\$3,295,000	

TG-5105	GREENSBORO TRANSIT AUTHORITY, SYSTEMWIDE.	CAPITAL	FY 2025 -	\$39,000	(L)
GUILFORD	FUNDING FOR ROUTINE CAPITAL.		FY 2025 -	\$156,000	(5339)
<b>PROJ.CATEGORY</b>	<b><u>MODIFY THE FUNDS AND DESCRIPTION AT THE</u></b>		FY 2026 -	\$14,000	(L)
PUBLIC TRANS	<b><u>REQUEST OF THE MPO.</u></b>		FY 2026 -	\$56,000	(5339)
			FY 2027 -	\$14,000	(L)
			FY 2027 -	\$56,000	(5339)
			FY 2028 -	\$14,000	(L)
			FY 2028 -	\$56,000	(5339)
				\$405,000	

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**DIVISION 7**

TL-0035	CHAPEL HILL TRANSIT, SOUTHERN VILLAGE PARK AND	CONSTRUCTION	FY 2027 -	\$38,744,000	(L)
ORANGE	RIDE LOT TO EUBANKS ROAD PARK AND RIDE LOT. .		FY 2027 -	\$162,804,000	(5307)
<b>PROJ.CATEGORY</b>	CONSTRUCT NORTH-SOUTH BUS RAPID TRANSIT			\$201,548,000	
PUBLIC TRANS	(NSBRT) SYSTEM.				
	<u><b>ADD FUNDS TO FY27 AT THE REQUEST OF THE MPO.</b></u>				

TL-0062	CHAPEL HILL TRANSIT, VARIOUS LOCATIONS.	CONSTRUCTION	FY 2026 -	\$680,000	(CPF)
ORANGE	IMPROVE ALL BUS STOPS.		FY 2026 -	\$170,000	(L(M))
<b>PROJ.CATEGORY</b>	<u><b>ADD FUNDS TO FY 26 AT THE REQUEST OF THE MPO.</b></u>			\$850,000	
DIVISION					

TL-0068	GREENSBORO TRANSIT AUTHORITY, SYSTEMWIDE.	ENGINEERING	FY 2025 -	\$2,000,000	(DP)
GUILFORD	FUND STUDY AND DESIGN OF CROSSMAX PURPLE		FY 2025 -	\$500,000	(L(M))
<b>PROJ.CATEGORY</b>	CORRIDOR.			\$2,500,000	
EXEMPT	<u><b>ADD FUNDS TO FY 25 AT THE REQUEST OF THE MPO.</b></u>				
	<u><b>DP FUNDS REPRESENT FEDERAL RAISE GRANT</b></u>				
	<u><b>AWARD.</b></u>				

TM-0066	ORANGE COUNTY PUBLIC TRANSIT, SYSTEMWIDE.	CAPITAL	FY 2025 -	\$439,000	(L)
ORANGE	OPERATING ASSISTANCE AND PURCHASE OF BUS		FY 2025 -	\$429,000	(5307)
<b>PROJ.CATEGORY</b>	SHELTERS.		FY 2025 -	\$42,000	(5339)
PUBLIC TRANS	<u><b>ADD FUNDS AT THE REQUEST OF THE MPO.</b></u>		FY 2026 -	\$429,000	(L)
			FY 2026 -	\$429,000	(5307)
				\$1,768,000	

TO-6139	GREENSBORO TRANSIT AUTHORITY, SYSTEMWIDE.	OPERATIONS	FY 2025 -	\$85,000	(L)
GUILFORD	FUNDING FOR OPERATING ASSISTANCE.		FY 2025 -	\$85,000	(5310)
<b>PROJ.CATEGORY</b>	<u><b>MODIFY THE FUNDS AT THE REQUEST OF THE MPO.</b></u>		FY 2026 -	\$35,000	(L)
PUBLIC TRANS			FY 2026 -	\$35,000	(5310)
			FY 2027 -	\$35,000	(L)
			FY 2027 -	\$35,000	(5310)
			FY 2028 -	\$35,000	(L)
			FY 2028 -	\$35,000	(5310)
			FY 2029 -	\$35,000	(L)
			FY 2029 -	\$35,000	(5310)
			FY 2030 -	\$35,000	(L)
			FY 2030 -	\$35,000	(5310)
				\$520,000	

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TQ-6783	GREENSBORO TRANSIT AUTHORITY, VARIOUS	CAPITAL	FY 2025 -	\$164,000	(L)
GUILFORD	LOCATIONS. FUNDING FOR SECTION 5310 FOR		FY 2025 -	\$656,000	(5310)
<b>PROJ.CATEGORY</b>	CAPITAL PROJECT.		FY 2026 -	\$84,000	(L)
PUBLIC TRANS	<u><b>MODIFY THE FUNDS AT THE REQUEST OF THE MPO.</b></u>		FY 2026 -	\$335,000	(5310)
			FY 2027 -	\$84,000	(L)
			FY 2027 -	\$335,000	(5310)
			FY 2028 -	\$84,000	(L)
			FY 2028 -	\$335,000	(5310)
			FY 2029 -	\$84,000	(L)
			FY 2029 -	\$335,000	(5310)
			FY 2030 -	\$84,000	(L)
			FY 2030 -	\$335,000	(5310)
				<u>\$2,915,000</u>	

TU-0021	GREENSBORO TRANSIT AUTHORITY, SYSTEMWIDE.	PLANNING	FY 2025 -	\$30,000	(S)
GUILFORD	TRANSIT PLANNING		FY 2025 -	\$30,000	(L)
<b>PROJ.CATEGORY</b>	<u><b>MODIFY THE FUNDS AT THE REQUEST OF THE MPO.</b></u>		FY 2025 -	<u>\$242,000</u>	(5303)
PUBLIC TRANS				\$302,000	

**DIVISION 9**

* HL-0049	BRENNER AVENUE, US 70 / US 601 (JAKE ALEXANDER	RIGHT-OF-WAY	FY 2025 -	\$11,000	(BGDA)
ROWAN	BOULEVARD) TO MILFORD HILLS ROAD IN SALISBURY.		FY 2025 -	\$3,000	(L(M))
<b>PROJ.CATEGORY</b>	CONSTRUCT MEDIAN AND CONSTRUCT ROUNDABOUT	UTILITIES	FY 2025 -	\$160,000	(BGDA)
DIVISION	AT MILFORD HILLS ROAD.		FY 2025 -	\$40,000	(L(M))
	<u><b>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</b></u>	CONSTRUCTION	FY 2026 -	\$473,000	(BGDA)
			FY 2026 -	\$118,000	(L(M))
			FY 2026 -	\$1,601,000	(TADA)
			FY 2026 -	<u>\$400,000</u>	(L(M))
				\$2,806,000	

**DIVISION 10**

* BL-0087	VARIOUS, ELM AVENUE NORTHWEST FROM GLENN	CONSTRUCTION	FY 2026 -	\$1,292,000	(TADA)
CABARRUS	STREET NORTHWEST TO ALEXANDER STREET		FY 2026 -	<u>\$323,000</u>	(L(M))
<b>PROJ.CATEGORY</b>	NORTHWEST. CROWELL DRIVE NORTHWEST FROM			\$1,615,000	
DIVISION	CLEARWATER ARTS CENTER DRIVEWAY TO CEDAR				
	DRIVE NORTHWEST. CEDAR DRIVE NORTHWEST				
	FROM GEORGIA STREET NORTHWEST TO BEECH				
	STREET NORTHWEST. CONSTRUCT SIDEWALKS.				
	<u><b>MODIFY SCOPE AT THE REQUEST OF THE DIVISION.</b></u>				

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HL-0062	NC 49, SR 1300 (MOREHEAD ROAD) TO CEDAR DRIVE.	RIGHT-OF-WAY	FY 2026 -	\$579,000	(BGANY)
CABARRUS	CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.		FY 2026 -	\$185,000	(BGDA)
<b>PROJ.CATEGORY</b>	<b><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u></b>		FY 2026 -	\$191,000	(L)
STATEWIDE	<b><u>DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM</u></b>	UTILITIES	FY 2026 -	\$306,000	(BGANY)
	<b><u>FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO</u></b>		FY 2026 -	\$76,000	(L)
	<b><u>FY 27.</u></b>	CONSTRUCTION	FY 2027 -	\$5,156,000	(BGANY)
			FY 2027 -	\$1,289,000	(L)
				\$7,782,000	
HS-2410A	SR 1790 (WINECOFF SCHOOL ROAD), WINECOFF	RIGHT-OF-WAY	FY 2026 -	\$10,000	(HSIP)
CABARRUS	ELEMENTARY SCHOOL IN CONCORD. INSTALL	CONSTRUCTION	FY 2028 -	\$97,000	(HSIP)
<b>PROJ.CATEGORY</b>	PEDESTRIAN ACCOMMODATIONS.			\$107,000	
DIVISION	<b><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u></b>				
	<b><u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.</u></b>				
HS-2410L	VARIOUS LOCATIONS. INSTALL SIGNAL AT VARIOUS	CONSTRUCTION	FY 2026 -	\$1,153,000	(HSIP)
MECKLENBURG	LOCATION ON SECONDARY ROUTES.			\$1,153,000	
<b>PROJ.CATEGORY</b>	<b><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u></b>				
DIVISION	<b><u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u></b>				
* M-0570U	VARIOUS LOCATIONS IN MATTHEWS. FUNDING FOR	PLANNING	FY 2025 -	\$42,000	(CRPANY)
MECKLENBURG	BICYCLE AND PEDESTRIAN PLANNING.		FY 2025 -	\$21,000	(L)
<b>PROJ.CATEGORY</b>	<b><u>ADD PROJECT BREAK AT THE REQUEST OF THE</u></b>		FY 2025 -	\$11,000	(HF(M))
EXEMPT	<b><u>OFFICE OF STRATEGIC INITIATIVES AND PROGRAM</u></b>			\$74,000	
	<b><u>SUPPORT.</u></b>				

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* TA-6724	CHARLOTTE AREA TRANSIT SYSTEM (CATS), I-77 AND	ENGINEERING	FY 2025 -	\$1,008,900	(BGDA)
MECKLENBURG	HAMBRIGHT ROAD PARK. CONSTRUCT PARK AND		FY 2025 -	\$214,200	(T(M))
<b>PROJ.CATEGORY</b>	RIDE LOT AND TRANSFER FACILITY.		FY 2025 -	\$135,900	(L(M))
DIVISION	<u><b>MODIFY THE FUNDS AT THE REQUEST OF THE MPO.</b></u>		FY 2026 -	\$112,100	(BGDA)
			FY 2026 -	\$23,800	(T(M))
			FY 2026 -	\$15,100	(L(M))
		RIGHT-OF-WAY	FY 2025 -	\$275,500	(CMAQ)
			FY 2025 -	\$629,850	(BGDA)
			FY 2025 -	\$168,150	(T(M))
			FY 2025 -	\$120,650	(L(M))
			FY 2026 -	\$14,500	(CMAQ)
			FY 2026 -	\$33,150	(BGDA)
			FY 2026 -	\$8,850	(T(M))
			FY 2026 -	\$6,350	(L(M))
		CONSTRUCTION	FY 2025 -	\$3,677,000	(CMAQ)
			FY 2025 -	\$780,000	(T(M))
			FY 2025 -	\$495,500	(L(M))
			FY 2026 -	\$3,677,000	(CMAQ)
			FY 2026 -	\$780,000	(T(M))
			FY 2026 -	\$495,500	(L(M))
				\$12,672,000	
TM-0040	CHARLOTTE AREA TRANSIT SYSTEM (CATS),	PLANNING	FY 2025 -	\$600,000	(ARP)
MECKLENBURG	SYSTEMWIDE. PLAN NEW AND REPLACEMENT		FY 2026 -	\$150,000	(ARP)
<b>PROJ.CATEGORY</b>	CIRCULATOR ROUTES WITH NEW ON-DEMAND			\$750,000	
PUBLIC TRANS	STRATEGY OF MICRO-TRANSIT ZONES TO REDUCE				
	TRAVEL TIMES AND IMPROVE CONNECTIVITY TO HIGH-				
	FREQUENCY ROUTES AT MOBILITY HUBS.				
	<u><b>ADD FUNDS TO FY 25 AND FY 26 AT THE REQUEST OF</b></u>				
	<u><b>THE MPO.</b></u>				
U-5769A	NC 16 (PROVIDENCE ROAD SOUTH), SR 1316 (REA	RIGHT-OF-WAY	FY 2026 -	\$954,000	(T)
UNION	ROAD EXTENSION) TO SR 1307 (BONDS GROVE		FY 2027 -	\$5,722,000	(T)
<b>PROJ.CATEGORY</b>	CHURCH ROAD) IN WAXHAW. WIDEN TO MULTI-LANES.		FY 2028 -	\$5,722,000	(T)
REGIONAL	<u><b>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</b></u>		FY 2029 -	\$5,722,000	(T)
	<u><b>DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.</b></u>		FY 2030 -	\$11,680,000	(T)
		UTILITIES	FY 2026 -	\$10,000	(T)
		CONSTRUCTION	FY 2029 -	\$710,000	(T)
			FY 2030 -	\$21,300,000	(T)
			FY 2031 -	\$20,590,000	(T)
			FY 2032 -	\$16,330,000	(T)
			FY 2033 -	\$12,070,000	(T)
				\$100,810,000	

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U-5769B	NC 16 (PROVIDENCE ROAD SOUTH), SR 1307 (BONDS	RIGHT-OF-WAY	FY 2026 -	\$582,000	(T)
UNION	GROVE CHURCH ROAD) TO SR 3530 (WAXHAW		FY 2027 -	\$3,495,000	(T)
<b>PROJ.CATEGORY</b>	PARKWAY) IN WAXHAW. WIDEN TO MULTI-LANES.		FY 2028 -	\$3,495,000	(T)
REGIONAL	<u><b>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</b></u>		FY 2029 -	\$3,495,000	(T)
	<u><b>DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.</b></u>		FY 2030 -	\$7,133,000	(T)
		UTILITIES	FY 2026 -	\$10,000	(T)
		CONSTRUCTION	FY 2029 -	\$809,000	(T)
			FY 2030 -	\$22,652,000	(T)
			FY 2031 -	\$23,461,000	(T)
			FY 2032 -	\$19,416,000	(T)
			FY 2033 -	\$14,562,000	(T)
				\$99,110,000	

U-5803	SR 2940 (EASTWAY DRIVE), SHAMROCK DRIVE	RIGHT-OF-WAY	FY 2026 -	\$2,700,000	(BGANY)
MECKLENBURG	INTERSECTION IN CHARLOTTE. CONSTRUCT		FY 2026 -	\$600,000	(L(M))
<b>PROJ.CATEGORY</b>	INTERSECTION IMPROVEMENTS.		FY 2027 -	\$2,700,000	(BGANY)
DIVISION	<u><b>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</b></u>	CONSTRUCTION	FY 2027 -	\$142,000	(BGANY)
	<u><b>DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.</b></u>		FY 2027 -	\$359,000	(O)
	<u><b>"O" FUNDS REPRESENT CITY OF CHARLOTTE FUNDS.</b></u>		FY 2027 -	\$94,000	(L(M))
			FY 2028 -	\$4,266,000	(BGANY)
			FY 2028 -	\$10,764,000	(O)
			FY 2028 -	\$2,826,000	(L(M))
			FY 2029 -	\$4,124,000	(BGANY)
			FY 2029 -	\$10,406,000	(O)
			FY 2029 -	\$2,732,000	(L(M))
			FY 2030 -	\$3,270,000	(BGANY)
			FY 2030 -	\$8,252,000	(O)
			FY 2030 -	\$2,166,000	(L(M))
			FY 2031 -	\$2,417,000	(BGANY)
			FY 2031 -	\$6,100,000	(O)
			FY 2031 -	\$1,601,000	(L(M))
				\$65,519,000	

U-5906	SR 2195 (TORRENCE CHAPEL ROAD), SR 5544 (WEST	CONSTRUCTION	FY 2026 -	\$7,773,000	(BGDA)
MECKLENBURG	CATAWBA AVENUE) INTERSECTION IN CORNELIUS.		FY 2026 -	\$23,000	(T(DA))
<b>PROJ.CATEGORY</b>	CONSTRUCT INTERSECTION IMPROVEMENTS.		FY 2026 -	\$14,000	(T)
DIVISION	<u><b>TO ALLOW ADDITIONAL TIME FOR UTILITY</b></u>		FY 2026 -	\$7,773,000	(L)
	<u><b>RELOCATION, DELAY CONSTRUCTION FROM FY 25 TO</b></u>		FY 2027 -	\$1,080,000	(T(DA))
	<u><b>FY 26.</b></u>		FY 2027 -	\$651,000	(T)
			FY 2028 -	\$775,000	(T(DA))
			FY 2028 -	\$467,000	(T)
			FY 2029 -	\$397,000	(T(DA))
			FY 2029 -	\$240,000	(T)
				\$19,193,000	

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**DIVISION 11**

* R-5830	SR 1522 (DEERFIELD ROAD), STATE FARM ROAD TO	RIGHT-OF-WAY	FY 2026 -	\$112,000	(BG5T50)
WATAUGA	SR 1523 (WILSON RIDGE ROAD) IN BOONE. UPGRADE		FY 2027 -	\$1,337,000	(BG5T50)
<b>PROJ.CATEGORY</b>	ROADWAY.		FY 2028 -	\$1,337,000	(BG5T50)
DIVISION	<u><b>MODIFY FUNDING FROM STATE TO FEDERAL.</b></u>		FY 2029 -	\$334,000	(BG5T50)
			FY 2030 -	\$780,000	(BG5T50)
		UTILITIES	FY 2026 -	\$560,000	(BG5T50)
		CONSTRUCTION	FY 2028 -	\$232,000	(BG5T50)
			FY 2029 -	\$7,656,000	(BG5T50)
			FY 2030 -	\$6,960,000	(BG5T50)
			FY 2031 -	\$5,104,000	(BG5T50)
			FY 2032 -	\$3,248,000	(BG5T50)
				<u>\$27,660,000</u>	

U-4700CC	US 321, SR 1108 (MISSION ROAD) INTERSECTION IN	CONSTRUCTION	FY 2026 -	\$83,000	(NHP)
CALDWELL	SAWMILLS. CONSTRUCT REDUCED CONFLICT		FY 2027 -	\$4,050,000	(NHP)
<b>PROJ.CATEGORY</b>	INTERSECTION WITHIN THE LIMITS OF U-4700C.		FY 2028 -	\$3,217,000	(NHP)
STATEWIDE	<u><b>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</b></u>		FY 2029 -	\$950,000	(NHP)
	<u><b>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</b></u>			<u>\$8,300,000</u>	

**DIVISION 12**

R-5711	US 21, SR 2375 (HOUSTON ROAD) / SR 1312 (FLOWER	UTILITIES	FY 2025 -	\$600,000	(T)
IREDELL	HOUSE ROAD) INTERSECTION IN TROUTMAN. REALIGN	CONSTRUCTION	FY 2026 -	\$2,216,000	(T)
<b>PROJ.CATEGORY</b>	AND SIGNALIZE INTERSECTION.		FY 2027 -	\$734,000	(T)
REGIONAL	<u><b>ADD UTILITIES PHASE IN FY 25 NOT PREVIOUSLY</b></u>			<u>\$3,550,000</u>	
	<u><b>PROGRAMMED.</b></u>				

RL-0001	SR 2395 (MAZEPPA ROAD), NC 115 INTERSECTION IN	RIGHT-OF-WAY	FY 2026 -	\$160,000	(DP)
IREDELL	MOORESVILLE. CONSTRUCT GRADE SEPARATION		FY 2026 -	\$160,000	(L)
<b>PROJ.CATEGORY</b>	OVER NORFOLK SOUTHERN RAILROAD AND NC 115.	CONSTRUCTION	FY 2028 -	\$3,930,000	(DP)
EXEMPT	<u><b>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</b></u>		FY 2028 -	\$3,818,000	(BGDA)
	<u><b>DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26</b></u>		FY 2028 -	\$4,885,000	(L)
	<u><b>AND CONSTRUCTION FROM FY 26 TO FY 28. DP</b></u>			<u>\$12,953,000</u>	
	<u><b>REPRESENTS RAISE GRANT OF \$4.090M.</b></u>				

TM-0058	GASTONIA TRANSIT AUTHORITY, GASTONIA.	OPERATIONS	FY 2025 -	\$53,000	(L)
GASTON	PURCHASE AN ELECTRIC ADA VAN.		FY 2025 -	\$213,000	(5307)
<b>PROJ.CATEGORY</b>	<u><b>MODIFY THE FUNDS AT THE REQUEST OF THE MPO.</b></u>			<u>\$266,000</u>	
PUBLIC TRANS					

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TP-5106	WESTERN PIEDMONT COUNCIL OF GOVERNMENTS,	PLANNING	FY 2025 -	\$8,000	(S)
CALDWELL	SYSTEMWIDE. FUNDING FOR PLANNING ASSISTANCE.		FY 2025 -	\$8,000	(L(M))
CATAWBA	<u>ADD FUNDING TO FY 26, FY 27, AND FY 28 AT THE</u>		FY 2025 -	\$57,000	(5303)
ALEXANDER	<u>REQUEST OF THE MPO</u>		FY 2026 -	\$8,000	(S)
BURKE			FY 2026 -	\$8,000	(L(M))
<b>PROJ.CATEGORY</b>			FY 2026 -	\$57,000	(5303)
PUBLIC TRANS			FY 2027 -	\$8,000	(S)
			FY 2027 -	\$8,000	(L(M))
			FY 2027 -	\$57,000	(5303)
			FY 2028 -	\$8,000	(S)
			FY 2028 -	\$8,000	(L(M))
			FY 2028 -	\$57,000	(5303)
		ADMINISTRATIVE	FY 2025 -	\$9,000	(L(M))
			FY 2025 -	\$9,000	(HF)
			FY 2025 -	\$67,000	(5303)
				\$377,000	

**DIVISION 13**

* BN-0016	SR 1193 (LEDGER SCHOOL ROAD), NC 226 TO	ENGINEERING	FY 2025 -	\$252,000	(CRPLT5)
MITCHELL	MITCHELL HIGH SCHOOL NEAR BAKERSVILLE.		FY 2025 -	\$63,000	(HF(M))
<b>PROJ.CATEGORY</b>	CONSTRUCT SIDEWALK.	RIGHT-OF-WAY	FY 2026 -	\$8,000	(CRPLT5)
EXEMPT	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2026 -	\$2,000	(HF(M))
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26</u>	CONSTRUCTION	FY 2028 -	\$1,472,000	(CRPLT5)
	<u>AND CONSTRUCTION FROM FY 26 TO FY 28.</u>		FY 2028 -	\$368,000	(HF(M))
				\$2,165,000	
HE-0001B	NEW ROUTE, FREDERICK LAW OLMSTEAD WAY EAST	CONSTRUCTION	FY 2026 -	\$2,500,000	(ADHSL)
BUNCOMBE	TO I-26. CONSTRUCT TWO LANE ROAD WITH		FY 2026 -	\$8,082,000	(HF)
<b>PROJ.CATEGORY</b>	SIDEWALK.			\$10,582,000	
EXEMPT	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY</u>				
	<u>26. THIS IS AN ECONOMIC DEVELOPMENT PROJECT.</u>				
TA-6703	CITY OF ASHEVILLE TRANSIT, SYSTEMWIDE.	CAPITAL	FY 2025 -	\$644,000	(L)
BUNCOMBE	PURCHASE LO-NO TRANSIT VEHICLE.		FY 2025 -	\$4,292,000	(5307)
<b>PROJ.CATEGORY</b>	<u>ADD FUNDS TO FY 25 AT THE REQUEST OF THE MPO.</u>			\$4,936,000	
PUBLIC TRANS					
TG-0011	CITY OF ASHEVILLE TRANSIT, VARIOUS LOCATIONS.	CAPITAL	FY 2025 -	\$202,000	(L)
BUNCOMBE	FUNDING FOR BUS STOP IMPROVEMENT PROGRAM.		FY 2025 -	\$1,012,000	(5307)
<b>PROJ.CATEGORY</b>	<u>ADD FUNDS TO FY 25 AT THE REQUEST OF THE MPO.</u>			\$1,214,000	
PUBLIC TRANS					

\* INDICATES FEDERAL AMENDMENT

**Thursday, August 7, 2025**

NC Department of Transportation Board Meeting Minutes

August 7, 2025

**REVISIONS TO THE 2024-2033 STIP  
HIGHWAY PROGRAM  
STIP MODIFICATIONS**

**DIVISION 13**

TG-6183B	CITY OF ASHEVILLE TRANSIT, SYSTEMWIDE. FUNDING	CAPITAL	FY 2025 -	\$2,110,000	(5312)
BUNCOMBE	FOR PREVENTATIVE MAINTENANCE.		FY 2025 -	\$507,000	(L)
<b>PROJ.CATEGORY</b>	<b><u>ADD FUNDS TO FY 25 AND FY 26 AT THE REQUEST OF</u></b>		FY 2026 -	\$1,750,000	(5312)
PUBLIC TRANS	<b><u>THE MPO.</u></b>		FY 2026 -	\$392,000	(L)
				\$4,759,000	

TU-0020	CITY OF ASHEVILLE TRANSIT, VARIOUS. FY 2021	PLANNING	FY 2025 -	\$268,000	(DP)
BUNCOMBE	AOPP - AREAS OF CONSISTENT POVERTY PLANNING		FY 2025 -	\$67,000	(L)
<b>PROJ.CATEGORY</b>	SURVEY AND ENGAGEMENT.			\$335,000	
PUBLIC TRANS	<b><u>ADD FUNDS TO FY 25 AT THE REQUEST OF THE MPO.</u></b>				

**DIVISION 14**

* BF-0002	ECUSTA TRAIL, TRANSYLVANIA COUNTY LINE TO	CONSTRUCTION	FY 2025 -	\$24,559,000	(DP)
TRANSYLVANIA	LAMB CREEK NEAR BREVARD. CONSTRUCT		FY 2025 -	\$641,000	(L(M))
<b>PROJ.CATEGORY</b>	GREENWAY.			\$25,200,000	
EXEMPT	<b><u>ADD CONSTRUCTION PHASE IN FY 25 NOT</u></b>				
	<b><u>PREVIOUSLY PROGRAMMED. THIS ACTION ADDS THE</u></b>				
	<b><u>PROJECT TO THE FEDERALLY APPROVED STIP. DP</u></b>				
	<b><u>REPRESENTS RAISE GRANT OF \$24.559M.</u></b>				
* BL-0078	ECUSTA TRAIL, US 64 TO TRANSYLVANIA COUNTY	CONSTRUCTION	FY 2025 -	\$15,707,000	(DP)
HENDERSON	LINE NEAR ETOWAH. CONSTRUCT GREENWAY.		FY 2025 -	\$1,032,000	(BGDA)
<b>PROJ.CATEGORY</b>	<b><u>TO REFLECT LATEST DELIVERY SCHEDULE,</u></b>		FY 2025 -	\$2,003,000	(L(M))
DIVISION	<b><u>ACCELERATE CONSTRUCTION FROM FY 27 TO FY 25.</u></b>			\$18,742,000	
	<b><u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u></b>				
	<b><u>THRESHOLDS. DP REPRESENTS NSFLTP GRANT OF</u></b>				
	<b><u>\$15.707M.</u></b>				

TA-5229	APPLE COUNTRY TRANSIT, SYSTEMWIDE. PURCHASE	CAPITAL	FY 2025 -	\$37,000	(L)
HENDERSON	REPLACEMENT TRANSIT VEHICLE.		FY 2025 -	\$9,000	(5307)
<b>PROJ.CATEGORY</b>	<b><u>ADD FUNDS TO FY 25 AND FY 26 AT THE REQUEST OF</u></b>		FY 2026 -	\$180,000	(L)
PUBLIC TRANS	<b><u>THE MPO.</u></b>		FY 2026 -	\$543,000	(5307)
				\$769,000	

\* INDICATES FEDERAL AMENDMENT

**Thursday, August 7, 2025**

NC Department of Transportation Board Meeting Minutes

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**REVISIONS TO THE 2024-2033 STIP  
HIGHWAY PROGRAM  
STIP MODIFICATIONS**

**DIVISION 14**

TG-6143	CITY OF ASHEVILLE TRANSIT, SYSTEMWIDE. FUNDING	CAPITAL	FY 2025 -	\$164,000	(L)
HENDERSON	FOR BUS STOP SHELTERS, BENCHES, SHOP		FY 2025 -	\$655,000	(5307)
<b>PROJ.CATEGORY</b>	EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, AND			\$819,000	
PUBLIC TRANS	SERVICE NEW TECHNOLOGY FOR SYSTEM WITH				
	CARES 2021 FUNDING.				
	<u><b>ADD FUNDS TO FY 25 AT THE RQUEST OF THE MPO.</b></u>				

TG-6181	APPLE COUNTRY TRANSIT, SYSTEMWIDE. FUNDING	CAPITAL	FY 2025 -	\$49,000	(L)
HENDERSON	FOR CONTRACTS.		FY 2025 -	\$197,000	(5307)
<b>PROJ.CATEGORY</b>	<u><b>ADD FUNDS TO FY 25 AND FY 26 AT THE REQUEST OF</b></u>		FY 2026 -	\$557,000	(L)
PUBLIC TRANS	<u><b>THE MPO.</b></u>		FY 2026 -	\$262,000	(5307)
				\$1,065,000	

TO-6106	APPLE COUNTRY TRANSIT, SYSTEMWIDE. FUNDING	OPERATIONS	FY 2025 -	\$190,000	(L)
HENDERSON	FOR OPERATING ASSISTANCE.		FY 2025 -	\$190,000	(5307)
<b>PROJ.CATEGORY</b>	<u><b>ADD FUNDS TO FY 25 AND FY 26 AT THE REQUEST OF</b></u>		FY 2026 -	\$278,000	(L)
PUBLIC TRANS	<u><b>THE MPO.</b></u>		FY 2026 -	\$278,000	(5307)
				\$936,000	

TU-0010	PROGRAM SUPPORT.	CAPITAL	FY 2025 -	\$50,000	(L)
HENDERSON	<u><b>ADD FUNDS TO FY 26 AT THE REQUEST OF THE MPO.</b></u>		FY 2026 -	\$200,000	(5307)
<b>PROJ.CATEGORY</b>			FY 2026 -	\$50,000	(L)
PUBLIC TRANS				\$300,000	

**STIP DELETIONS****DIVISION 4**

* EB-5850	BERKELEY BOULEVARD, US 70 BUSINESS (EAST ASH	ENGINEERING	FY 2025 -	\$15,000	(TA50200)
WAYNE	STREET) TO SR 1900 (ELM STREET) IN GOLDSBORO.		FY 2025 -	\$4,000	(L)
<b>PROJ.CATEGORY</b>	CONSTRUCT SIDEWALK ON EAST SIDE.	UTILITIES	FY 2026 -	\$160,000	(TA50200)
DIVISION	<u><b>REMOVE PROJECT AT THE REQUEST OF THE MPO.</b></u>		FY 2026 -	\$40,000	(L)
		CONSTRUCTION	FY 2026 -	\$10,000	(TA50200)
			FY 2026 -	\$240,000	(L)
			FY 2027 -	\$950,000	(TA50200)
				\$1,419,000	

\* INDICATES FEDERAL AMENDMENT

**Thursday, August 7, 2025**

NC Department of Transportation Board Meeting Minutes

August 7, 2025

**REVISIONS TO THE 2024-2033 STIP  
HIGHWAY PROGRAM  
STIP DELETIONS**

**DIVISION 5**

TP-5112	PLANNING ASSISTANCE	PLANNING	FY 2025 -	\$280,000	(5307)
WAKE	<u>REMOVE PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2025 -	\$56,000	(L)
<b>PROJ.CATEGORY</b>				\$336,000	
PUBLIC TRANS					

**DIVISION 6**

* HN-0021	NC 71, SR 1001 (SHANNON ROAD) INTERSECTION IN	RIGHT-OF-WAY	FY 2025 -	\$120,000	(CRPLT5)
ROBESON	SHANNON. CONSTRUCT ROUNDABOUT.		FY 2025 -	\$30,000	(T(M))
<b>PROJ.CATEGORY</b>	<u>REMOVE PROJECT AT THE REQUEST OF THE DIVISION.</u>	CONSTRUCTION	FY 2026 -	\$1,444,000	(CRPLT5)
REGIONAL			FY 2026 -	\$361,000	(T(M))
			FY 2027 -	\$830,000	(CRPLT5)
			FY 2027 -	\$207,000	(T(M))
				\$2,992,000	

**DIVISION 12**

* I-5719E	I-85, VARIOUS LOCATIONS. INSTALL ELECTRIC	ENGINEERING	FY 2025 -	\$112,000	(DP)
CLEVELAND	VEHICLE CHARGING PORTS ALONG THE I-85		FY 2025 -	\$28,000	(T(M))
GASTON	CORRIDOR.	CONSTRUCTION	FY 2025 -	\$448,000	(DP)
<b>PROJ.CATEGORY</b>	<u>REMOVE PROJECT. WORK NO LONGER INCLUDED IN</u>		FY 2025 -	\$112,000	(T(M))
STATEWIDE	<u>FEDERAL INFRA GRANT.</u>			\$700,000	

**ITEM N SUMMARY**

ADDITION	6	PROJECTS	\$14,867,000
MODIFICATION	96	PROJECTS	
DELETION	4	PROJECTS	\$5,447,000
	106	PROJECTS	\$9,420,000

\* INDICATES FEDERAL AMENDMENT

**Thursday, August 7, 2025**

NC Department of Transportation Board Meeting Minutes

August 7, 2025

*August 7, 2025*  
Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 14 agreements for approval by the Board of Transportation

**Division 6**

CSX Transportation  
(CSX)Robeson County  
U-5797  
44367.3.1  
RAIL

This Construction and Maintenance Agreement covers the construction of roadway improvements to Roberts Avenue (NC 211), Crossing No. 631 465D at Milepost SEA-299.37, and Linkhaw Road (SR 1984), Crossing No. 631 508U at Milepost SEA-299.86, in the CSX right-of-way. The Department will be responsible for the construction of the roadway improvements, including construction engineering and monitoring. CSX will be responsible for the construction of the crossings and the installation of railroad signals. The estimated cost to the Department is \$3,000,000.

Columbus County Schools  
Columbus County  
72.2051  
1000026095

This Project consists of regrading the bus parking area and paving; resurfacing front parent drop off loop (including parking); and making school entrance from bus parking ADA compliant at Nakina Middle School. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The estimated cost of the project is \$187,185. The Department will participate in actual costs up to a maximum of \$45,200. The Agency is responsible for all costs that exceed the Department's funding. The estimated reimbursement from the Agency is \$141,985.

**Division 7**

City of Greensboro  
Guilford County  
EL-5101 DR  
41823.3.24  
13336

This Project consists of Phase 2 of Downtown Greenway along Murrow Boulevard from Gate City Boulevard to Fisher Avenue and along Fisher Avenue from Murrow Boulevard to Greene Street. This Supplemental Agreement is to increase funding for the Project. The Department's original participation was \$11,775,830. The Department agrees to reimburse an additional \$712,800 (80%) for a total of \$12,488,630 in STPDA funds. The Municipality's original participation was \$2,943,958. The Municipality shall provide an additional \$178,200 (20%) for a total of \$3,122,158 as their local match. If costs exceed approved funding, the Greensboro MPO agrees to allocate more DA funding for 80% of costs and the Municipality will provide 20% of costs. There will be no requirement to enter into a supplemental agreement for these funds.

*August 7, 2025*  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 8**

Town of Pittsboro  
Chatham County  
R-5724B  
50217.3.3  
1000025265

This Project consists of resurfacing US 15/501 from North of US 64 BUS to Launis Street and widening US 15/501 from Launis Street to Powell Place Lane. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the Municipality, the Department will include in its contract the construction of downtown streetscape and pedestrian improvements, including intersection pedestrian signals, sidewalks, ramps and landscaping. The estimated reimbursement from the Municipality is \$1,800,000. This agenda item supersedes the item that was approved by the BOT on May 1, 2025.

**Division 9**

Town of Mocksville  
Davie County  
36249.5064  
1000025935

This Project consists of resurfacing 10 city-maintained streets with 1.5" of S9.5B surface course. The Department will be responsible for all full depth patching and pavement marking replacement. The Department shall prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is \$360,000.

City of Winston-Salem  
Forsyth County  
U-6005  
47140.3.1  
1000026104

This Project consists of widening NC 65 (Bethania-Rural Hall Road) from US 52 to SR 3983 (Northridge Park Drive). At the request of the Municipality, the Department will include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$4,379,733.54.

*August 7, 2025*  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 10**

Whataburger Restaurants LLC Mecklenburg County U-6032 46965.3.1 1000025879	This Project consists of widening SR 2467 (Mallard Creek Road)/SR 1445 (Derita Road) from I-485 to Concord Mills Boulevard to six lanes. The Department shall prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the Developer, the Department shall include in its contract the construction of sidewalks along Carolina Lily Lane and Mallard Creek Road at the proposed Whataburger site. The Developer shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Developer is \$47,831.56.
City of Monroe Union County U-5703B 50129.3.3 1000025988	This Project consists of realigning James Hamilton Road to intersect with SR 1514 (Rocky River Road) and Mayers Road in Monroe. At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water lines. The Municipality shall reimburse the Department 25% of the cost of said utility work. The estimated reimbursement from the Municipality is \$162,891.84.
City of Charlotte Mecklenburg County B-5931 50152.1.F1 50152.2.F1 50152.3.F1 13338	This Project consists of replacing Bridge #443 on Morris Field Drive over the Norfolk Southern Railroad in Charlotte. This Supplemental Agreement is to increase funding for the Project. The Department's original participation was \$3,337,352. The Department agrees to reimburse an additional \$1,736,844 (50%) for a total of \$5,074,196 in Federal funds. The Municipality's original participation was \$814,338. The Municipality will provide an additional \$1,736,844 (50%) for a total of \$2,571,182 as their local match, and all costs that exceed the new total available funding of \$7,645,378.



August 7, 2025  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 10, cont.**

Mission Properties  
Mecklenburg County  
U-5771  
50183.3.1  
1000025919

This Project consists of widening US 21 to four (4) lanes from SR 2136 (Gilead Road) to Holly Point Drive. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the Developer, the Department will include in its contract the construction of a right turn lane south bound on US 21, widen the sidewalk along the southern side of Stumptown Road to a multi-use path, and construct a left turn lane into the development from Stumptown Road. The Developer will participate in the Project cost by submitting a lump sum payment of \$264,690.

Town of Cornelius  
Mecklenburg County  
36249.5069  
1000025992

This Project consists of modifications to existing traffic signals to improve pedestrian safety at the intersection of NC 115 (North Main Street) and Catawba Avenue in Cornelius. Signal modifications include APS system with signalized slip lanes, dedicated right turn signals on NC 115 (North Main Street) for Catawba Avenue approaches and blank-out signs on Catawba Avenue. The Department will prepare the environmental and/or planning document, Project plans and specifications, and construct the Project. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is \$150,000.

**Division 12**

City of Gastonia  
Gaston County  
I-5719A  
U-6044  
50135.3.GV1  
1000025727

This Project consists of widening I-85 from US 321 (Exit 17) to west of NC 7 (McAdenville Road / Main Street – Exit 23) and widening SR 2200 (Cox Road) from I-85 to US 29 / 74 in Gastonia. The Department shall prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipally-owned utilities. At the request of the Municipality, the Department shall include in its contract the interchange and overpass improvements, overpass and interchange landscaping, and poles and mast arms. The estimated cost includes 4% escalation for 3 years. The estimated reimbursement from the Municipality is \$2,660,610.42.

*August 7, 2025*  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 13**

NC Department of Natural and  
Cultural Resources  
Yancey County  
36249.5079  
1000025986

This Project consists of repairing roadway damage along Moody Mountain Road in Yancey County, as a result of Hurricane Helene. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Agency shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Agency is \$41,000.

City of Asheville  
Buncombe County  
DF18313.2011461  
1000026033

This Project consists of constructing a temporary bridge to provide access to Azalea Road E/Gashes Creek Road replace Bridge #552 damaged by Hurricane Helene. If necessary, NCDOT will also perform a structural assessment on Bridge #552 and the integrated dam at the base of Bridge #552. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is \$3,000,000.

August 7, 2025  
Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 25 agreements for informational purposes only.

**Division 2**

Eminent Capital  
Pitt County  
36249.5066  
1000025966

This Project consists of review and inspection of revision to an existing traffic signal to add a new mast arm and traffic signal at NC 43 (W. 5th Street) at SR 1204 (B's BBQ Road) including communication design to integrate into the Greenville Signal System. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,500.

DSSIV Holding Co, LLC  
Craven County  
36249.5065  
1000025965

This Project consists of review and inspection of a traffic signal installation at the intersection at NC 43 at Olivia Road and revision to the signal at NC 43 at SR 1481 (Grace Farm Road) in New Bern. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,500.

**Division 3**

Town of Swansboro  
Onslow County  
13342

This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes. The Municipality shall apply directly to FEMA for reimbursement of eligible debris removal costs.

Huff Family Office  
Brunswick County  
36249.5071  
1000025975

This Project consists of review and inspection of a traffic signal modification at NC 211 (Southport-Supply Rd) and SR 1115 (Stone Chimney Rd) [03-1020] related to the Marsh Walk development. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Town of Leland  
Brunswick County  
36249.5074  
1000025995

This Project consists of review and inspection of a traffic signal installation of Accessible Pedestrian Signal (APS) units at existing signalized crosswalks at the intersection of SR 1472 (Village Road) and Northgate Drive / Lee Drive [03-1030]. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

*August 7, 2025*  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 3, cont.**

City of Wilmington  
New Hanover County  
13341

This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes. The Municipality shall apply directly to FEMA for reimbursement of eligible debris removal costs.

City of Southport  
Brunswick County  
13343

This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes. The Municipality shall apply directly to FEMA for reimbursement of eligible debris removal costs.

Town of Shallotte  
Brunswick County  
13344

This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes. The Municipality shall apply directly to FEMA for reimbursement of eligible debris removal costs.

Town of Holden Beach  
Brunswick County  
13345

This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes. The Municipality shall apply directly to FEMA for reimbursement of eligible debris removal costs.

Town of Navassa  
Brunswick County  
13346

This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes. The Municipality shall apply directly to FEMA for reimbursement of eligible debris removal costs.

*August 7, 2025*  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 3, cont.**

Pender County Schools  
Pender County  
36249.5082  
1000026031

This Project consists of review and inspection of a traffic signal installation at NC 210 at Site Driveway 2 east of Whispering Pines Court related to the Pender County K-8 School development. The Agency shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Sheetz, Inc.  
New Hanover County  
36249.5083  
1000026036

This Project consists of review and inspection of a traffic signal installation at US 421 and Site Access 2 [03-1181] and signal coordination work along US 421 to be performed by NCDOT related to the Sheetz (US-421) development. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$10,000.

Branch Columbia Leland  
Associates, L.P.  
Brunswick County  
36249.5084  
1000026057

This Project consists of review and inspection of traffic signal modifications at US 17 (Ocean Highway) at Brunswick Forest Parkway [03-0979] related to the Savannah Branch (Goodman Tract) development. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

New Hanover County  
51825  
1000025343

This Project consists of a traffic signal installation at the intersection of NC 133 (Castle Hayne Road) and SR 1335 (Parmele Road) in conjunction with the Castle Hayne Fire Department Driveway on Castle Hayne Road related to the Castle Hayne Fire Station development. The Department will perform the work. The County will reimburse the Department up to a maximum of \$150,000. The estimated cost of the Project is \$536,000. This agenda item supersedes the item that was approved by the BOT on July 7, 2025.

**Division 5**

Banks 20 Investors LLC  
Wake County  
36249.5068  
1000026000

This Project consists of review and inspection of a traffic signal installation utilizing metal strain poles at the intersection of SR 1007 (Poole Road) and River Dreams Drive/Site Drive 1. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$10,000.

*August 7, 2025*  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 5, cont.**

ExperienceOne Homes, LLC  
Franklin County  
36249.5077  
1000026003

This Project consists of review and inspection of a traffic signal modification at the intersection of NC 98 (Wait Avenue) at SR 1945 (Averette Road) to match the proposed roadway improvements. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

Peak Self Storage, LLC  
Wake County  
36249.5076  
1000026004

This Project consists of review and inspection of a traffic signal modification to add a new pedestrian crossing at the intersection of Ten-Ten Road and Lufkin Road. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

MCREF SFR 1 Brier Creek, LLC  
Durham County  
36249.5075  
1000026005

This Project consists of review and inspection of a traffic signal modification at the intersection of Leesville Road and Shady Grove Road. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

**Division 7**

Encore Apartments at  
Alamance, LLC  
Alamance County  
36249.5080  
1000026010

This Project consists of review and inspection of traffic signal modifications to existing signal ID# 07-1541 at the intersection of SR 1158 (Huffman Mill Road) and SR 1167 (Longpine Road)/SR 1216 (Whitesell Drive). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

**Division 8**

Town of Cameron  
Moore County  
36249.5081  
1000026030

This Project consists of design, fabrication, and installation of signs for the Cameron Historic District. The Municipality shall reimburse the Department up to a maximum of \$9,800.

*August 7, 2025*  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 8, cont.**

Town of Southern Pines  
Moore County  
EB-5864  
47320.1.1  
47320.3.1  
13349

This Project consists of the construction of a multi-use trail along Knoll Road, including traffic calming devices and additional turn lanes along the corridor to provide additional safety measures in Southern Pines. This Supplemental Agreement is to update the maintenance provision for the traffic devices.

**Division 10**

Town of Pineville  
Mecklenburg County  
36249.5070  
1000025969

This Project consists of signal plan review and construction inspection for a pedestrian signal installation with push buttons for an existing crosswalk at the intersection of SR-4982 (South Polk St) and Lowry St in Pineville. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$6,000.

**Division 11**

Wilkes County  
36249.5067  
1000025946

This Project consists of design, fabrication, and installation of two signs to acknowledge the 2023-2024 Girls Softball Team 1-A State Champions. One sign will be near the Wilkes County line at West End Elkin (close to the bypass) and another one will be on 268 heading East – towards East Wilkes, in Ronda. The County shall reimburse the Department 100% of the actual cost of the Department's work. The estimated reimbursement is \$1,300.

**Division 12**

Empire Communities  
Iredell County  
36249.5078  
1000026006

This Project consists of review and inspection of a modification to traffic signal 12-1902 NC 3 (Coddle Creek Hwy) at SR 1147 (Rocky River Rd) to add a left turn lane. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

*August 7, 2025*  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 13**

City of Asheville  
Buncombe County  
U-5971AA  
45959.3.4  
13278

This Project consists of construction of a sidewalk along US 19/23/74A (Patton Avenue) between Louisiana Ave and Druid Drive. As part of the project, the Municipality will install curb and gutter. The Department will reimburse costs of curb and gutter installation up to a maximum amount of \$150,000. This Agreement supersedes the Agreement executed 3/07/2022 and supersedes the Agenda item approved by the Board on 6/5/2025.



## NCDOT August 2025 Board of Transportation Agenda

### Municipal Street System Changes for the Powell Bill Program

#### Addition to the State Highway System

Division	County	Municipality	Road	Termini	Length
11	Surry	Pilot Mountain	East Main Street/West Main Street	From SR 1855 (East 52 Bypass) northwestward to 0.07 miles southeast of SR 1856 (West 52 Bypass)	2.06

File name: SURRY\_2025\_08\_M001

Total: 2.06

Thursday, August 7, 2025

<u>No.</u>		<u>Page No.</u>
1	Preliminary Right of Way Plans	R- 1 – R-6
2	Final Right of Way Plans	R- 7 – R-10
3	Approval of Conveyance of ROW Residue by Real Estate Agent and/or Auctioneer	R- 11 – R-15
4	Approval of Conveyance of Highway Right of Way Residues by Division	R- 16
5	Approval of Conversion of Residual Area to Highway Right of Way	R- 17 – R-18
6	Approval of Conveyance of Surplus Right of Way	R-19
7	Approval of Conveyance of Property pursuant to 6(f)	R- 20
8	Approval of Advanced Acquisition of Highway Right of Way – Approval of Settlement	R- 21

**Preliminary Right of Way Plans**

The Preliminary Right of Way Plans for the below projects, including Secondary Rd. projects and Industrial Access Rd. projects, provide for the construction, design, drainage, and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Unit in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Unit to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

**(Division 2)****Pitt County; I.D. No. HS-2402G; Project No. 50974.2.8:**

US-13/US-264 at SR-1124 (Speight Seed Farm Rd.)/SR-1207 (Nash Joyner Rd.), construct reduced conflict intersection with right turn lanes.

**Pitt County; I.D. No. HS-2402Q; Project No. 50974.2.18:**

NC-11/NC-43/NC-903 (Memorial Dr.) at Arlington Blvd. intersection, revise traffic signal and install pedestrian signals, crosswalk & sidewalk.

**(Division 3)****New Hanover County; I.D. No. HS-2003P; Project No. 49303.2.17:**

US-117 (Shipyards Blvd.) at Converse Rd./Longstreet Dr., upgrade traffic signal and add pedestrian accommodations.

**Onslow County; I.D. No. BR-0193; Project No. 67193.2.1:**

Bridge # 660007 on NC-24W over Northeast Creek.

**Pender County; I.D. No. R-5899; Project No. 38355.2.1:**

NC-210 at SR-1560 (Watts Landing Rd.), improve intersection.

**(Division 6)****Harnett County; I.D. No. BL-0090; Project No. 50784.2.1:**

East McIver St. from south Wilma St., construct sidewalk extensions and install a crosswalk.

**Columbus County; I.D. No. BP6-R013; Project No. BP6.R013.2:**

Structure # 230324 over Monie Swamp on SR-1158 (Cahir Factory Rd.).

**Preliminary Right of Way Plans-continued**  
**(Division 7)**

**Guilford County; I.D. No. EB-5900; Project No. 47258.2.1:**

Summerfield south greenway from US-220 to Centerfield Rd., construct multi-use path.

**(Division 10)**

**Union County; I.D. No. 090NC200; Project No. 51524:**

Realign SR-1006 (Olive Branch Rd.) and NC-200.

**(Division 11)**

**Yadkin County; I.D. No. BP11-R050; Project No. BP11-R050.2:**

Bridge # 980042 on SR-1320 (Airport Blvd.) over Dobbin Creek.

**Yadkin County; I.D. No. BP11-R021; Project No. BP11-R021.2:**

Bridge # 980087 on SR-1591 (Griffin Rd.) over West Fork Forbush Creek.

**(Division 12)**

**Gaston County; I.D. No. I-5719C; Project No. 50135.2.3:**

I-85, reconstruction of the Piedmont Northern Railroad bridge, two Norfolk Southern Railroad bridges, and SR-2213 (Grove St.) bridge within the limits of I-5719A.

**(Division 13)**

**Buncombe County; I.D. No. 011SR2783; Project No. DF18313.2011206.PR:**

HHEEDB Replace structure 100394 in Buncombe County on SR-2783 (Rocky Fork Rd.).

**Buncombe County; I.D. No. 011SR2832; Project No. DF18313.2011190.PR:**

HHEEDB Replace structure 100716 in Buncombe County on SR-2832 (Kirstein Rd.).

**Buncombe County; I.D. No. 011SR2782A; Project No. DF18313.2011383.PR:**

HHEEDB Replace structure 100118 in Buncombe County on SR-2782 (Blue Ridge Dev. Rd.).

**Buncombe County; I.D. No. 011SR2810; Project No. DF18313.2011274.PR:**

HHEEDB Replace structure 100396 in Buncombe County on SR-2810 (Hollywood Rd.).

**Buncombe County; I.D. No. 011SR2171; Project No. DF18313.2011356.PR:**

HHEEDB Replace structure 100139 in Buncombe County on SR-2171 (Poverty Branch Rd./Spruce St.).

**Buncombe County; I.D. No. BP13-R008; Project No. BP13-R008.2:**

Bridge # 515 on SR-2791 (Old Fort Rd.) over Laurel Creek.

**Buncombe County; I.D. No. BP13-R031; Project No. BP13-R031.2:**

Bridge # 514 on SR-2791 (Old Fort Rd.) over Laurel Creek.

**Buncombe County; I.D. No. 011SR2153; Project No. DF18313.2011306.PR:**

HHEEDB Replace structure 100135 on SR-2153 (Hobson Branch Rd./Ivy Hill Rd.), FULL ACQUISITION.

**Buncombe County; I.D. No. 011SR2153A; Project No. DF18313.2011366.PR:**

HHEEDB Replace structure 100132 on SR-2153 (Hobson Branch Rd./Ivy Hill Rd.).

**Preliminary Right of Way Plans-continued  
(Division 13)-continued**

**Buncombe County; I.D. No. 011SR2173; Project No. DF18313.2011361.PR:**  
HHEEDB Replace structure 100149 on SR-2173 (Coleman Boundary Rd./Dillingham Rd.).

**Buncombe County; I.D. No. 011SR2109; Project No. 18313.1011132.PR:**  
HHEEDB Replace structure 100236 on SR-2109 (Ox Creek Rd.).

**Buncombe County; I.D. No. 011SR1390; Project No. DF18313.2011391.PR:**  
HHEEDB Replace structure 100449 on SR 1390 (Sugar Creek Rd.).

**Buncombe County; I.D. No. 011SR2115; Project No. DF18313.2011262.PR:**  
HHEEDB Replace structure 100159 on SR-2115 (Blackberry Inn Rd.).

**Buncombe County; I.D. No. 011SR2427; Project No. DF18313.2011267.PR:**  
HHEEDB Replace structure 100199 on SR-2427 (Bee Tree Rd./Summer Haven Rd.).

**Buncombe County; I.D. No. 011SR2788; Project No. DF18313.2011269.PR:**  
HHEEDB Replace structure 100463 on SR-2788 (Crooked Creek Rd.).

**Buncombe County; I.D. No. 011SR2776; Project No. DF18313.2011105.PR:**  
HHEEDB Replace structure 100846 on SR-2776 Chestnut Hill Rd./Old Fort Rd.).

**McDowell County; I.D. No. 059SR1448; Project No. DF18313.2059107.PR:**  
HHEEDB Replace structure 5800382 on SR-1448 Laurel Ln.).

**McDowell County; I.D. No. BP13-R-034; Project No. BP13.R034.2:**  
Bridge # 44 on SR-1211 (Old Linville Rd.) over Stillhouse Branch.

**Mitchell County; I.D. No. 061SR1206; Project No. DF18313.2061198.PR:**  
HHEEDB Replace structure 600050 on SR-1206 (Stagger Weed Rd.).

**Mitchell County; I.D. No. 061SR1330; Project No. DF18313.2061363.PR:**  
HHEEDB Replace structure 600087 on SR-1330 (Hughes Gap Rd.).

**Mitchell County; I.D. No. 061SR1325; Project No. DF18313.2061559.PR:**  
HHEEDB Replace structure 600156 on SR-1325 (Beans Creek Rd.).

**Mitchell County; I.D. No. 061SR1207; Project No. DF18313.2061235.PR:**  
HHEEDB Replace structure 600152 on SR-1207 (Cane Creek Cemetery Rd.).

**Mitchell County; I.D. No. BP13-R025; Project No. BP13.R025.2:**  
Bridge # 122 on SR-1560 (Reservoir Rd.) over Cane Creek.

**Rutherford County; I.D. No. 081SR1312; Project No. DF18313.2081051.PR:**  
HHEEDB Replace structure 800572 on SR-1312 (Cedar Creek Rd.).

**Rutherford County; I.D. No. 081SR1312A; Project No. DF18313.2081026.PR:**  
HHEEDB Replace structure 800573 on SR-1312 (Cedar Creek Rd.).

**Preliminary Right of Way Plans-continued  
(Division 13)-continued**

**Yancey County; I.D. No. 100SR1337; Project No. DF18313.1100052.PR:**  
HHEEDB Replace structure 990188 on SR-1337 (Smith Johnston Rd.).

**Yancey County; I.D. No. 100SR1143; Project No. DF18313.2100590.PR:**  
HHEEDB Replace structure 990179 on SR-1143 Lower Georges Fork).

**Preliminary Right of Way Plans-continued  
(Division 14)**

**Cherokee County; I.D. No. B-4069; Project No. 33432.2.1:**  
Bridge # 159 on SR-1326 (Joe Brown Hwy./Peachtree St./Tennessee St.) over Hanging Dog Creek.

**Henderson County; I.D. No. 045SR1662; Project No. DF18314.2045413:**  
Permanent Repair work for SR 1594 & SR-1569 (Bearwallow Mountain Rd.) Between US74A and SR-1572/SR-1574/SR-1575/SR-1591 (Old Clear Creek Rd.).

**Henderson County; I.D. No. 045SR163; Project No. DF18314.2045408:**  
Permanent Repair work for SR 1594 & SR-1569 (Bearwallow Mountain Rd.) Between US74A and SR-1572/SR-1574/SR-1575/SR-1591 (Old Clear Creek Rd.).

**Henderson County; I.D. No. 045SR1663-2; Project No. DF18314.2045406:**  
Permanent Repair work for SR 1594 & SR-1569 (Bearwallow Mountain Rd.) Between US74A and SR-1572/SR-1574/SR-1575/SR-1591 (Old Clear Creek Rd.).

**Henderson County; I.D. No. 045SR1663-3; Project No. DF18314.2045405:**  
Permanent Repair work for SR 1594 & SR-1569 (Bearwallow Mountain Rd.) Between US74A and SR-1572/SR-1574/SR-1575/SR-1591 (Old Clear Creek Rd.).

**Henderson County; I.D. No. 045SR1663-4; Project No. DF18314.2045404:**  
Permanent Repair work for SR 1594 & SR-1569 (Bearwallow Mountain Rd.) Between US74A and SR-1572/SR-1574/SR-1575/SR-1591 (Old Clear Creek Rd.).

**Henderson County; I.D. No. 045SR1663-5; Project No. DF18314.2045403:**  
Permanent Repair work for SR 1594 & SR-1569 (Bearwallow Mountain Rd.) Between US74A and SR-1572/SR-1574/SR-1575/SR-1591 (Old Clear Creek Rd.).

**Henderson County; I.D. No. 045SR1663-6; Project No. DF18314.2045232:**  
Permanent Repair work for SR 1594 & SR-1569 (Bearwallow Mountain Rd.) Between US74A and SR-1572/SR-1574/SR-1575/SR-1591 (Old Clear Creek Rd.).

**Henderson County; I.D. No. 045SR1594; Project No. DF18314.2045233:**  
Permanent Repair work for SR 1594 & SR-1569 (Bearwallow Mountain Rd.) Between US74A and SR-1572/SR-1574/SR-1575/SR-1591 (Old Clear Creek Rd.).

**Henderson County; I.D. No. 045SR1594-2; Project No. DF18314.2045234:**  
Permanent Repair work for SR 1594 & SR-1569 (Bearwallow Mountain Rd.) Between US74A and SR-1572/SR-1574/SR-1575/SR-1591 (Old Clear Creek Rd.).

**Preliminary Right of Way Plans-continued  
(Division 14)-continued****Henderson County; I.D. No. 045SR1569; Project No. DF18314.2045231:**

Permanent Repair work for SR 1594 & SR-1569 (Bearwallow Mountain Rd.) Between US74A and SR-1572/SR-1574/SR-1575/SR-1591 (Old Clear Creek Rd.).

**Henderson County; I.D. No. 045SR1569-2; Project No. DF18314.2045480:**

Permanent Repair work for SR 1594 & SR-1569 (Bearwallow Mountain Rd.) Between US74A and SR-1572/SR-1574/SR-1575/SR-1591 (Old Clear Creek Rd.).

**Henderson County; I.D. No. 045SR1569-3; Project No. DF18314.2045481:**

Permanent Repair work for SR 1594 & SR-1569 (Bearwallow Mountain Rd.) Between US74A and SR-1572/SR-1574/SR-1575/SR-1591 (Old Clear Creek Rd.).

**Henderson County; I.D. No. 045SR1569-4; Project No. DF18314.2045230:**

Permanent Repair work for SR 1594 & SR-1569 (Bearwallow Mountain Rd.) Between US74A and SR-1572/SR-1574/SR-1575/SR-1591 (Old Clear Creek Rd.).

**Henderson County; I.D. No. 045SR1569-5; Project No. DF18314.2045121:**

Permanent Repair work for SR 1594 & SR-1569 (Bearwallow Mountain Rd.) Between US74A and SR-1572/SR-1574/SR-1575/SR-1591 (Old Clear Creek Rd.).

**Henderson County; I.D. No. 045SR1569-6; Project No. DF18314.2045122:**

Permanent Repair work for SR 1594 & SR-1569 (Bearwallow Mountain Rd.) Between US74A and SR-1572/SR-1574/SR-1575/SR-1591 (Old Clear Creek Rd.).

**Henderson County; I.D. No. 045SR1569-7; Project No. DF18314.2045120:**

Permanent Repair work for SR 1594 & SR-1569 (Bearwallow Mountain Rd.) Between US74A and SR-1572/SR-1574/SR-1575/SR-1591 (Old Clear Creek Rd.).

**Henderson County; I.D. No. 045SR1569-8; Project No. DF18314.2045126:**

Permanent Repair work for SR 1594 & SR-1569 (Bearwallow Mountain Rd.) Between US74A and SR-1572/SR-1574/SR-1575/SR-1591 (Old Clear Creek Rd.).

**Henderson County; I.D. No. 045SR1188; Project No. DF18314.2045220:**

This project is for Helene storm damage repair for site 643 on SR-1188 (Davis Mountain Rd.).

**Henderson County; I.D. No. 045SR1188A; Project No. DF18314.2045222:**

This project is for Helene storm damage repair for site 642 on SR-1188 (Davis Mountain Rd.).

**Henderson County; I.D. No. 045SR1188B; Project No. DF18314.2045222:**

This project is for Helene storm damage repair for site 644 on SR-1188 (Davis Mountain Rd.).

**Henderson County; I.D. No. 045SR1188C; Project No. DF18314.2045222:**

This project is for Helene storm damage repair for site 641 on SR-1188 (Davis Mountain Rd.).

**Preliminary Right of Way Plans-continued  
(Division 14)-continued****Henderson County; I.D. No. 045SR1188D; Project No. DF18314.2045222:**

This project is for Helene storm damage repair for site 821 on SR-1188 (Davis Mountain Rd.).

**Henderson County; I.D. No. 045SR1188E; Project No. DF18314.2045222:**

This project is for Helene storm damage repair for site 670 on SR-1188 (Davis Mountain Rd.).

**Henderson County; I.D. No. 045SR1188F; Project No. DF18314.2045222:**

This project is for Helene storm damage repair for site 925 on SR-1188 (Davis Mountain Rd.).

**Polk County; I.D. No. 075SR1551-441; Project No. DF18314.2075080:**

Helene storm damage repair for site 441 on SR-1151 (Green River Cove Rd.).

**Polk County; I.D. No. 075SR1551-440; Project No. DF18314.2075079:**

Helene storm damage repair for site 440 on SR-1151 (Green River Cove Rd.).

**Polk County; I.D. No. 075SR1551-439; Project No. DF18314.2075078:**

Helene storm damage repair for site 439 on SR-1151 (Green River Cove Rd.).

**Polk County; I.D. No. 075SR1551-438; Project No. DF18314.2075095:**

Helene storm damage repair for site 438 on SR-1151 (Green River Cove Rd.).

**Polk County; I.D. No. 075SR1551-437; Project No. DF18314.2075076:**

Helene storm damage repair for site 437 on SR-1151 (Green River Cove Rd.).

**Polk County; I.D. No. 075SR1551-436; Project No. DF18314.275075:**

Helene storm damage repair for site 436 on SR-1151 (Green River Cove Rd.).

**Polk County; I.D. No. 075SR1551-435; Project No. DF18314.2075074:**

Helene storm damage repair for site 435 on SR-1151 (Green River Cove Rd.).

**Polk County; I.D. No. 075SR1551-434; Project No. DF18314.2075073:**

Helene storm damage repair for site 434 on SR-1151 (Green River Cove Rd.).

**Polk County; I.D. No. 075SR1551-433; Project No. DF18314.2075072:**

Helene storm damage repair for site 433 on SR-1151 (Green River Cove Rd.).

**Polk County; I.D. No. 075SR1551-415; Project No. DF18314.275033:**

Helene storm damage repair for site 415 on SR-1151 (Green River Cove Rd.).

**Polk County; I.D. No. 075SR1551-416; Project No. DF18314.2075032:**

Helene storm damage repair for site 416 on SR-1151 (Green River Cove Rd.).

**Polk County; I.D. No. 075SR1551-414; Project No. DF18314.2075031:**

Helene storm damage repair for site 414 on SR-1151 (Green River Cove Rd.).

**PRELIMINARY RIGHT OF WAY PLANS 75 PROJECT(S) FULL ACQUISITION \$ 0.00**



**Final Right of Way Plans**

Right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the right of way have necessitated alteration of the preliminary right of way plans. Final plans have been prepared and provided for the construction, design, drainage, and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for public use and are necessary for construction. The sections of Rd. projects which were shown on the preliminary plans as sections of Rd. projects to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

**(Division 2)**

Project No. 17BP.2.R.71-63; Carteret County; I.D. No. BD-00364  
Bridge # 63 over Hadnot Creek on SR-1104 (Old Church Rd.).  
Grading, paving, drainage & structure.

Project No. 33420.2.1; Carteret County; I.D. No. B-4055  
Bridge # 22 over branch of Newport River on SR-1124 (Howard Blvd./Lake Rd./Nine Foot Rd./Nine Mile Rd./West Railroad Blvd.).  
Grading, paving, drainage & structure.

Project No. BP2.R005.2; Carteret County; I.D. No. BP2-R005  
Bridge # 150057 over Harlowe Canal on SR-1391 (Ball Farm Rd.).  
Grading, paving, guardrail, drainage & structure.

Project No. 48797.2.2; Carteret County; I.D. No. R5968BA  
Stormwater BMP along US-24 between Yaupon and Anita Forte and Baptist on south side north of Cape Carteret Presbyterian Church.  
Grading, storm drainage, concrete weir structure, stormwater wetland grading and planting, erosion control, seeding and mulching & traffic control.

Project No. 37720.2.1; Carteret County; I.D. No. W-4700A  
Bridge # 76 over Shoe Branch on SR-1124 (Nine Foot Rd.).  
Remove existing bridge and replace with culvert.

Project No. 33707.2.1; Carteret County; I.D. No. B-4454  
Bridge # 43 over Deep Creek on SR-1133 (Newport Loop Rd.).  
Grading, paving, guardrail, drainage & structure.

**Final Right of Way Plans-continued**

**(Division 2)-continued**

**Project No. BP2.R020.2; Craven County; I.D. No. BP2-R020  
Culvert over Club Foot Creek on SR-1700 (Adams Creek Rd.).  
Grading, paving, guardrail, drainage & structure.**

**Project No.17BP.2.R.52-404; Greene County; I.D. No. N/A  
Bridge # 40 over Panther Swamp on SR-1400 (Four Way Rd.).  
Grading, paving, guardrail, drainage & structure.**

**Project No. 45348.2.FD18; Jones County; I.D. No. BD-5102R  
Bridge # 9 over Sandy Run on SR-1324 (Taylor Rd.).  
Grading, paving, guardrail, drainage & structure.**

**Project No. 2SP.20541.2; Lenoir County; I.D. No. DB-00439  
SR-133 (Harold Sutton Rd.) site 2.  
Grading, paving, drainage & structure.**

**Project No. 17BP.2.R.21-162; Lenoir County; I.D. No. N/A  
Bridge # 162 over Mott Swamp Creek on SR-1913 (Elijah Loftin Rd.).  
Grading, paving, drainage & structure.**

**Project No. 17BP.2.R.25-2; Lenoir County; I.D. No. DB-00121  
Bridge # 2 over Briery Run on SR-1732 (Wallace Family Rd.).  
Grading, drainage, surfacing & structure.**

**Project No. 17BP.2.R.28-40; Lenoir County; I.D. No. DB-00108  
Bridge # 40 over Southwest Creek on SR-1111 (Old Pink Hill Rd.).  
Grading, drainage, surfacing & structure.**

**Project No. 15402.1054807; Lenoir County; I.D. No. DB-00456  
NC-903 Structure # P187 0.69 Miles South of NC-55 intersection.  
Culvert replacement damage due to effects of Hurricane Florence.**

**Project No. 45348.2.7; Lenoir County; I.D. No. BD-5102G  
Bridge # 48 over Bear Creek on SR-1326 (Mays Store Rd.).  
Grading, drainage, paving & structure.**

**Project No. 45348.2.11; Lenoir County; I.D. No. BD-5102K  
Bridge # 17 over Southwest Creek on SR-1804 (Neuse Rd.).  
Grading, drainage, paving & structure.**

**Project No. 45348.2.13; Lenoir County; I.D. No. BD-5102M  
Bridge # 32 over Deep Run on SR-1141 (John Green Smith Rd.).  
Grading, drainage, paving & structure.**

**Final Right of Way Plans-continued**

**(Division 2)-continued**

**Project No. DF15402.2054812; Lenoir County; I.D. No. DB-0454  
SR-1302 (Hardy Mills Rd.) 0.03 miles from junction of SR-1301 (Barber Rd.)  
Grading, paving, drainage, and structure damage due to effects of Hurricane  
Florence.**

**Project No. 44848.2.19; Lenoir County; I.D. No. W-5702S  
US-70 at entrances of Pinelawn Cemetery and Lowes Home Improvement.  
Grading, drainage, paving & structure.**

**Project No. 17BP.2.R.51-69/34; Pitt & Greene Counties; I.D. No. DB-00162  
Bridge # 69 over Middle Swamp on SR-1139 (Moye-Turnage Rd.), Pitt Co. and  
bridge # 34 over Middle Swamp overflow on SR-1139 (Darden Farm Rd.), Greene  
Co.  
Grading, drainage, paving & structure.**

**Project No. 15002.2074802; Pitt County; I.D. No. DB-00329  
SR-1766 (Robert Little Rd.) near Lake Kristi.  
Emergency pipe installation, grading, paving & drainage.**

**Project No. 38429.2.2; Pitt County; I.D. No. B-4603  
Bridge # 29 over Fork Swamp on SR-1715 (Jack Jones Rd.).  
Grading, paving & drainage.**

**Project No. 33793.2.1; Pitt County; I.D. No. B-4604  
Bridge # 13 over Indian Wells Swamp on SR-1753 (Stokestown St./Johns Rd.).  
Grading, paving, drainage & structure.**

**Project No. 38561.2.1; Pitt County; I.D. No. DB-00026  
Bridge # 154 over fork of Swift Creek on SR-1900 (East Ave./Weyerhaeuser Rd.).  
Grading, paving, drainage & structure.**

**Project No. DF15002.2074805; Pitt County; I.D. No. DB-00320  
SR-1730 (Herman Garriss Rd.).  
Storm related damage repair, culvert replacement, grading, drainage & paving.**

**Project No. 50266.2.1; Pitt County; I.D. No. HB-0021  
Bridge # 419 over Bells Branch on SR-1319 (Oxford Rd.).  
Grading, paving, guardrail & structure.**

**Project No. 40695.2; Pitt County; I.D. No. SF-4902A  
SR-2241 (Ivy Rd.) at SR-1727 (Eastern Pines Rd.).  
Grading, paving, drainage & structure.**

**Project No. 45476.2.1; Pitt County; I.D. No. W-5504  
Bridge # 28 over Fork Swamp on SR-1711 (Worthington Rd.)  
Grading, paving, guardrail, drainage & structure.**

**Final Right of Way Plans-continued**

**(Division 2)-continued**

**Project No. 49002; Pitt County; I.D. No. N/A  
Intersection of SR-1114 (Roundtree Rd.) and NC-903  
Grading, paving, guardrail, drainage & structure.**

**(Division 3)**

**Project No. BP3.R008.2; Duplin County; I.D. BP3-R008  
Bridge # 355 over UT to Halls Marsh on SR-1004 (Summerlin Crossroad Rd.).  
Grading, paving, drainage & structure.**

**Project No. 32767.2.1; Onslow & Carteret Counties; I.D. No. B-2938  
Bridge # 49 over White Oak River on SR-1101 (Wetherington Landing Rd./White  
Oak Bluff Rd.) Carteret Co. and SR-1442 (Stella Rd.) Onslow.  
Grading, paving, guardrail, drainage & structure.**

**(Division 10)**

**Project No. 48763.2.1; Mecklenburg County; I.D. No. SS-4910DQ  
Intersection of SR-1009 (Monroe Rd.) and Ashmore Dr.  
Grading, paving, guardrail, drainage & structure.**

**(Division 11)**

**Project No.6.905022; Alleghany County; I.D. No. N/A  
Intersection of US-21 & SR-1121 (Grandview Dr./Pine Swamp Rd./Wolfe Rd.).  
Grading, paving, guardrail & drainage.**

**Project No.9.8112514; Alleghany County; I.D. No. N/A  
US-21 at Lowes Home Improvement.  
Grading, paving, guardrail & drainage.**

**Project No.BP11.R001.2; Caldwell County; I.D. No. BP11-R001  
Bridge # 130029 over Yadkin River on NC-268  
Grading, paving, guardrail & drainage.**

**(Division 14)**

**Project No.47589.2.1; Jackson County; I.D. No. EB-5923  
SR-1432 (Skyland Dr.) from US-23 Bus. (Asheville Hwy.) to SR-1429 (Chipper  
Curve Rd.).  
Sidewalk, curb & gutter, grading, drainage, culverts, utilities & paving.**

**Project No.39999.2.FR2; Jackson County; I.D. No. R-4753  
NC-107 from north of SR-1002 (Old Cullowhee Rd.) to NC-281.  
Grading, drainage, paving, retaining walls & culverts.**

**FINAL RIGHT OF WAY PLANS**

**37 PROJECT(S)**

**\$ 0.00**

**Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer**

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

**(Division 1)**

**Project R-3826, Parcel 010, I-85 from just south of US-601 to just north of SR-1002 (Bringle Ferry Rd) near east Spencer.**

**Martin County**

Conveyance of an approximate 0.380-acre area comprised of one (1) A-class residue, having a value of \$14,000.00 to **Ramkumar Jeyaraman** for the highest offer amount of **\$14,000.00**; no additional fees required. This residue was acquired for \$5,600.00 in 2015.

**(Division 7)**

**Project U-2524C, Parcel 006, Greensboro - Western Loop from south of SR-2137 (Old Oak Ridge Rd.) to north of US-220 (Battleground Ave.).**

**Guilford County**

Conveyance of an approximate 3.020-acre area comprised of one (1) B-class residue, having a value of \$9,000.00 to **James C. Byers, II and Shameka H. Byers** for the highest offer amount of **\$9,000.00**; no additional fees required. This residue was acquired for \$10.00 in 2001.

**Project U-3313, Parcel 060, Greensboro - SR-1129 (Groometown Rd.) from SR-1383 (Wiley Davis Rd.) to SR-1479 (Wayne Rd.)**

**Guilford County**

Conveyance of an approximate 0.550-acre area comprised of one (1) A-class residue, having a value of \$32,825.00 to **Shawn Cummings** for the highest offer amount of **\$49,610.00**; no additional fees required. This residue was acquired for \$20,100.00 in 2001.

**(Division 9)**

**Project U-2579B, Parcel 005, Winston-Salem Northern Beltway (eastern section, future I-74) from US-158 to I-40 Bus / US-421.**

**Forsyth County**

Conveyance of an approximate 0.380-acre area comprised of one (1) B-class residue, having a value of \$885.00 to **A-adesh Shelke** for the highest offer amount of **\$4,659.00**; no additional fees required. This residue was acquired for \$600.00 in 2014.

**Project U-2579B, Parcel 099, Winston-Salem Northern Beltway (eastern section, future I-74) from US-158 to I-40 Bus / US-421.**

**Forsyth County**

Conveyance of an approximate 0.410-acre area comprised of one (1) B-class residue, having a value of \$1,140.00 to **Jennifer Helsley** for the highest offer amount of **\$1,600.00**; no additional fees required. This residue was acquired for \$275.00 in 2013.

**Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-continued****(Division 9)-continued**

**Project U-2579B, Parcel 099, Winston-Salem Northern Beltway (eastern section, future I-74) from US-158 to I-40 Bus / US-421.**

**Forsyth County**

Conveyance of an approximate 0.430-acre area comprised of one (1) B-class residue, having a value of \$1,320.00 to **Jennifer Helsley** for the highest offer amount of **\$1,456.00**; no additional fees required. This residue was acquired for \$275.00 in 2013.

**Project U-2579B, Parcel 137, Winston-Salem Northern Beltway (eastern section, future I-74) from US-158 to I-40 Bus / US-421.**

**Forsyth County**

Conveyance of an approximate 0.200-acre area comprised of one (1) B-class residue, having a value of \$3,000.00 to **Horace Neamo** for the highest offer amount of **\$3,000.00**; no additional fees required. This residue was acquired for \$850.00 in 2014.

**Project U-2579B, Parcel 137, Winston-Salem Northern Beltway (eastern section, future I-74) from US-158 to I-40 Bus / US-421.**

**Forsyth County**

Conveyance of an approximate 0.462-acre area comprised of one (1) C-class residue, having a value of \$1,500.00 to **Charlton E. Eason** for the highest offer amount of **\$1,654.00**; no additional fees required. This residue was acquired for \$850.00 in 2014.

**Project U-2579B, Parcel 928, Winston-Salem Northern Beltway (eastern section, future I-74) from US-158 to I-40 Bus / US-421.**

**Forsyth County**

Conveyance of an approximate 0.480-acre area comprised of one (1) B-class residue, having a value of \$17,000.00 to **Charles Page** for the highest offer amount of **\$17,000.00**; no additional fees required. This residue was acquired as a Total Take for \$78,000.00 in 2006.

**Project U-2579B, Parcel 037, Winston-Salem Northern Beltway (eastern section, future I-74) from US-158 to I-40 Bus / US-421.**

**Forsyth County**

Conveyance of an approximate 1.380-acre area comprised of one (1) B-class residue, having a value of \$3,000.00 to **Elegant Trap, LLC** for the highest offer amount of **\$3,308.00**; no additional fees required. This residue was acquired for \$4,700.00 in 2014.

**Project U-2579B, Parcel 040, Winston-Salem Northern Beltway (eastern section, future I-74) from US-158 to I-40 Bus / US-421.**

**Forsyth County**

Conveyance of an approximate 0.730-acre area comprised of one (1) B-class residue, having a value of \$1,500.00 to **Michael Messinger** for the highest offer amount of **\$2,190.00**; no additional fees required. This residue was acquired for \$2,075.00 in 2014.

**Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-continued****(Division 9)-continued**

**Project U-2579B, Parcel 040, Winston-Salem Northern Beltway (eastern section, future I-74) from US-158 to I-40 Bus / US-421.**

**Forsyth County**

Conveyance of an approximate 0.690-acre area comprised of one (1) B-class residue, having a value of \$1,200.00 to **Victor Kung** for the highest offer amount of **\$4,375.00**; no additional fees required. This residue was acquired for \$2,075.00 in 2014.

**Project U-2579C, Parcel 003, Winston-Salem Northern Beltway (eastern section) from US-311 to US-158.**

**Forsyth County**

Conveyance of an approximate 0.160-acre area comprised of one (1) B-class residue, having a value of \$2,500.00 to **Victor Kung** for the highest offer amount of **\$11,895.00**; no additional fees required. This residue was acquired for \$1,550.00 in 2016.

**Project U-2579C, Parcel 095, Winston-Salem Northern Beltway (eastern section) from US-311 to US-158.**

**Forsyth County**

Conveyance of an approximate 0.253-acre area comprised of one (1) B-class residue, having a value of \$2,500.00 to **Victor Kung** for the highest offer amount of **\$8,078.00**; no additional fees required. This residue was acquired for \$2,250.00 in 2018.

**Project U-2579C, Parcel 005, Winston-Salem Northern Beltway (eastern section) from US-311 to US-158.**

**Forsyth County**

Conveyance of an approximate 1.746-acre area comprised of one (1) B-class residue, having a value of \$4,375.00 to **Glabex Consortium, LLC** for the highest offer amount of **\$4,594.00**; no additional fees required. This residue was acquired for \$3,075.00 in 2018.

**Project U-2579G, Parcel 187, Northern Beltway - eastern section (future I-74) replace Bridge 366 on SR-2667 (Hastings Hill Rd.) over US-421.**

**Forsyth County**

Conveyance of an approximate 0.060-acre area comprised of one (1) C-class residue, having a value of \$300.00 to **Krystena Pennix** for the highest offer amount of **\$1,100.00**; no additional fees required. This residue was acquired for \$3,915.00 in 2011.

**Project U-2579G, Parcel 192A, Northern Beltway - eastern section (future I-74) replace Bridge 366 on SR-2667 (Hastings Hill Rd.) over US-421.**

**Forsyth County**

Conveyance of an approximate 0.030-acre area comprised of one (1) C-class residue, having a value of \$175.00 to **Lisa Nicole Saunders** for the highest offer amount of **\$2,281.00**; no additional fees required. This residue was acquired for \$1,200.00 in 2012.

**Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-continued****(Division 9)-continued****Project U-2925, Parcel 017, Winston-Salem - Salem Creek Connector from SR-4326 (Rams Dr., formerly Stadium Dr.) to SR-4325 (Martin Luther King, Jr. Dr.).****Forsyth County**

Conveyance of an approximate 0.080-acre area comprised of one (1) C-class residue, having a value of \$1,250.00 to **Victor Kung** for the highest offer amount of **\$4,166.00**; no additional fees required. This residue was acquired for \$800.00 in 2013.

**Project U-2925, Parcel 013, Winston-Salem - Salem Creek Connector from SR-4326 (Rams Dr., formerly Stadium Dr.) to SR-4325 (Martin Luther King, Jr. Dr.).****Forsyth County**

Conveyance of an approximate 0.140-acre area comprised of one (1) B-class residue, having a value of \$3,500.00 to **Nathan And Eddie Falcocchia** for the highest offer amount of **\$3,969.00**; no additional fees required. This residue was acquired for \$300.00 in 2013.

**Project U-2925, Parcel 033, Winston-Salem - Salem Creek Connector from SR-4326 (Rams Dr., formerly Stadium Dr.) to SR-4325 (Martin Luther King, Jr. Dr.).****Forsyth County**

Conveyance of an approximate 0.160-acre area comprised of one (1) B-class residue, having a value of \$1,250.00 to **Joel Renteria** for the highest offer amount of **\$3,831.00**; no additional fees required. This residue was acquired for \$525.00 in 2013.

**Project U-2925, Parcel 034, Winston-Salem - Salem Creek Connector from SR-4326 (Rams Dr., formerly Stadium Dr.) to SR-4325 (Martin Luther King, Jr. Dr.).****Forsyth County**

Conveyance of an approximate 0.060-acre area comprised of one (1) C-class residue, having a value of \$800.00 to **Joel Renteria** for the highest offer amount of **\$1,575.00**; no additional fees required. This residue was acquired for \$300.00 in 2014.

**Project U-4909, Parcel 022, Winston-Salem – SR-2643 (Union Cross Rd.) from SR-2691 (Wallburg Rd.) to SR-2632 (Sedge Garden Rd.).****Forsyth County**

Conveyance of an approximate 0.070-acre area comprised of one (1) C-class residue, having a value of \$400.00 to **Mark Franklin Icenhower** for the highest offer amount of **\$400.00**; no additional fees required. This residue was acquired for \$400.00 in 2010.

**Project U-4909, Parcel 032, Winston-Salem – SR-2643 (Union Cross Rd.) from SR-2691 (Wallburg Rd.) to SR-2632 (Sedge Garden Rd.).****Forsyth County**

Conveyance of an approximate 0.390-acre area comprised of one (1) B-class residue, having a value of \$4,000.00 to **Cuanas Mcauley** for the highest offer amount of **\$5,363.00**; no additional fees required. This residue was acquired for \$4,175.00 in 2011.



**Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-continued**

**(Division 9)-continued**

**Project I-2511CA, Parcel 122, I-85 from just south of US-601 to just north of SR-1002 (Bringle Ferry Rd) near east Spencer.**

**Rowan County**

Conveyance of an approximate 0.090-acre area comprised of one (1) C-class residue, having a value of \$175.00 to **Bliss Green** for the highest offer amount of **\$574.00**; no additional fees required. This residue was acquired as a Total Take for \$14,050.00 in 2000.

**Project I-3802B, Parcel 020, I-85 from just south of US-601 to just north of SR-1002 (Bringle Ferry Rd) near east Spencer.**

**Rowan County**

Conveyance of an approximate 0.280-acre area comprised of one (1) A-class residue, having a value of \$8,000.00 to **Kenneth Cofer** for the highest offer amount of **\$9,725.00**; no additional fees required. This residue was acquired for \$1,700.00 in 2017.

**CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY REAL ESTATE AGENT  
AND/OR AUCTIONEER 25 PROJECT(S) \$169,403.00**

**Approval of Conveyance of Highway Right of Way Residues**

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

**(DIVISION 1)**

**Project 8.2130101, Parcel 001, Bridge # 89 over Alligator Creek and approaches on SR-1229 Near Newfoundland Tyrrell/Dare Counties**

Conveyance of an approximate 1.959-acre area boat ramp in Dare County to **NC Wildlife Resources Commission (WRC)** for no consideration in exchange for an approximate 1.980-acre boat ramp in Tyrrell County. The Department acquired this residue for \$400.00 in 1952.

**(Division 5)**

**Project U-5748, Parcel 900, US-401 at SR-2044 (Ligon Mill Rd.) / SR-2224 (Mitchell Mill Rd.) / SR-2006 (Perry Creek Rd.) intersection improvements and structures. Wake County**

Conveyance of an approximate 3.585-acre area comprised of one (1) C-class residue, having a value of \$170,000.00 to **Judy J. Vaughn** for no consideration as a Part-Settlement for Project U-5748 Parcel 039; no additional fees required. This residue was acquired for \$100,000.00 in 2019 as an Advance Acquisition.

**(Division 7)**

**Project R-0609E, Parcel 051, US-311 Bypass / Future I-74, south of SR-1920 east of Archdale to west of High Point Reservoir. Four lanes divided, new location. Integration of its devices with Piedmont Regional Transportation Management and High Point's Traffic Operations Center.**

**Guilford County**

Conveyance of an approximate 0.110-acre area comprised of one (1) C-class residue, having a value of \$300.00 to **Michael Wayne Stroud** for the highest offer amount of **\$300.00**; no additional fees required. This residue was acquired for \$90,000.00 in 1991 as a Total Take.

**CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY DIVISION 3  
PROJECT(S) \$300.00**

**Approval of Conversion of Residual Area to Highway Right of Way**

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way

Unit that the following highway right of way conveyances are approved:

**(Division 5)****Project R-2829A, Parcel 006, Complete 540 Eastern Wake construction new route (Future NC-540), I-40 to south of Rock Quarry Rd.****Wake County**

The Department was conveyed a 0.197-acre area from Angela M. Judd and Deborah Roberson during the construction of project R-2829A for \$1,325.00 in 2025. The department needs to convert 0.058-acre to Permanent Utility Easement. The remaining 0.139-acre will remain available for sale or further use by the Department.

**Project R-2829A, Parcel 2302, Complete 540 Eastern Wake construction new route (Future NC-540), I-40 to south of Rock Quarry Rd.****Wake County**

The Department was conveyed an 0.500-acre area from Garry D. Smith and wife, Joyce W. Smith during the construction of project R-2829A for \$46,000 in 2025. The department needs to convert 0.124-acre to Right of Way and 0.065-acre to Permanent Utility Easement. The remaining 0.311-acre will remain available for sale or further use by the Department.

**Project R-2829A, Parcel 2403, Complete 540 Eastern Wake construction new route (Future NC-540), I-40 to south of Rock Quarry Rd.****Wake County**

The Department was conveyed a 5.702-acre area from Betty H. Johnson during the construction of project R-2829A for \$1,057,004.00 in 2020. The department needs to convert 0.866-acre to Right of Way, 0.039-acre to Permanent Utility Easement, and 0.046-acre Drainage Utility Easement. The remaining 4.747-acre will remain available for sale or further use by the Department.

**Project R-2829B, Parcel 056, Complete 540 Eastern Wake.****Wake County**

The Department was conveyed a 1.504-acre area from Eugene Banks, and wife, Janet Banks during the construction of project R-2829B for \$15,050.00 in 2024. The department needs to convert 0.878-acre to Highway Right of Way and 0.172-acre to Permanent Utility Easement. The remaining 0.282-acre will remain available for sale or further use by the Department.

**Project R-2829B, Parcel 2903, Complete 540 Eastern Wake.****Wake County**

The Department was conveyed a 4.452-acre area from Nancy C. West during the construction of project R-2829B for \$255,000.00 in 2017. The department needs to convert 0.950-acre to Right of Way, 0.087-acre to Permanent Utility Easement, and 0.142-acre to Drainage Utility Easement. The remaining 3.273-acre will remain available for sale or further use by the Department.

**Approval of Conversion of Residual Area to Highway Right of Way-continued**

**(Division 5)-continued**

**Project R-2829B, Parcel 3114, Complete 540 Eastern Wake.**

**Wake County**

The Department was conveyed a 0.938-acre area from JK Sherron, Carolyn Sherron, Patrick Simmons, and Judy Simmons during the construction of project 8.1402205 for \$62,050.00 in 2001. The department needs to convert 0.019-acre to Permanent Utility Easement. The remaining 0.919-acre will remain available for sale or further use by the Department.

**APPROVAL OF CONVERSION OF RESIDUAL AREA TO HIGHWAY RIGHT OF WAY 6**

**PROJECT(S) \$-0-**

**Approval of Conveyance of Surplus Highway Right of Way**

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

**(Division 10)**

**Project R-2123AA, Parcels 032 & 033, I-485 (Charlotte Outer Loop) from north of US-74 (E Independence Blvd.) to south of SR-1004 (Lawyers Rd.).**

**Mecklenburg County**

Disposal of approximately **0.062-acre** and **0.079-acre** area surplus right of way to **Well Pappas Matthews Land Owner, LLC**, for no consideration. This surplus area was acquired as Highway Right of Way by Fee Simple Deeds for \$2,600.00 and \$4,360.00 in 1996.

**APPROVAL OF CONVEYANCE OF SURPLUS RIGHT OF WAY 1 PROJECT \$0.00**

**Approval of conveyance of Property pursuant to 6(f)**

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

**(Division 9)**

**Project B-5766, Parcel 002, Replace bridge # 82 over the Dan River on SR-1674 (Sheppard Mill Rd.)**

**Stokes County**

Conveyance of an approximate 2.78-acre for no consideration pursuant to 6(f) to the County of Stokes.

**APPROVAL OF CONVEYANCE OF PROPERTY PURSUANT TO 6(f) 1 PROJECT \$0.00**

**Advanced Acquisition of Highway Right of Way****Advanced Acquisition of Highway Right of Way**

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

**APPROVAL OF SETTLEMENT****(Division 3)**

Property of JT Lee 7 Sons, Inc.  
I.D. No. U-5734, Parcel 906  
WBS 54024.2.1  
New Hanover County  
Early Acquisition (Complex Relocation)  
Settlement for \$580,000.00

**(Division 9)**

Property of Patricia Council  
I.D. No. R-2247D, Parcel 1022  
WBS 34409.2.27  
Forsyth County  
Protective Purchase  
Settlement for \$750,000.00

**(Division 10)**

Property of City of Charlotte  
I.D. No. U-5957, Parcel 900  
WBS 46889.2.1  
Mecklenburg County  
Protective Purchase  
Settlement for \$-0-

**APPROVAL OF ADVANCE ACQUISITION OF HIGHWAY RIGHT OF WAY SETTLEMENTS 3  
PROJECT(S) \$1,330,000.00**

**NORTH CAROLINA BOARD OF TRANSPORTATION  
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS  
FISCAL YEAR 2025-2026**

On July 9, 2025, the Board approved an initial maintenance allocation totaling \$2,122,862,289 per the base budget for General Maintenance Reserve, Roadside Environmental, Contract Resurfacing, and Bridge Program. Pavement Preservation and Bridge Preservation were based on the Senate Committee Report.

Staff now recommend distributing \$5,309,605 of previous years undistributed and cash flowing from future year allocations in the amount of \$346,855,641 as detailed below:

	<b>Cashflow</b>	<b>Previous Years Undistributed</b>	<b>Total</b>
Contract Resurfacing	315,000,000	2,058,623	317,058,623
Pavement Preservation	31,855,641	716,805	32,572,446
Bridge Preservation	0	2,534,177	2,534,177
<b>Total</b>	<b>\$346,855,641</b>	<b>\$5,309,605</b>	<b>\$352,165,246</b>

The recommended cashflow funds will be distributed to the divisions to support and continue the operations and maintenance of the system, as well as ongoing contract activities, new contract lettings, and associated force-account work and inspections.

In addition, staff also recommend allocating \$80,000,000 from previous years' credit reserve to be utilized as State Match for the additional \$400M of ER funds received from FHWA for Hurricane Helene.

Staff is also recommending approval to cashflow \$44,200,000 for Bridge Program. This is a project specific cashflow request for the purpose of better aligning project funding with forecasted expenditures.

The allocation summary is detailed in Table 1 on Pages S2-2. Recommended allocations for each program are detailed in Tables 2-8 on Pages S4-11.



**NORTH CAROLINA BOARD OF TRANSPORTATION  
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS  
FISCAL YEAR 2025-2026**

**Table 1 – MAINTENANCE ALLOCATION SUMMARY**

**SCHEDULE I – GENERAL MAINTENANCE RESERVE (GMR)**

<b><u>SCHEDULE I (a) – TRADITIONAL GMR</u></b>	<b>INITIAL ALLOCATION</b>	<b>SUPPLEMENTAL ALLOCATION</b>	<b>TOTAL ALLOCATION</b>
Asset Maintenance and Operations	29,240,000	0	29,240,000
Research and Development	11,900,000	0	11,900,000
State and Federal Obligation	15,435,000	0	15,435,000
Emergencies	0	80,000,000	80,000,000
<i>Enterprise Programs Subtotal</i>	<i>\$56,575,000</i>	<i>\$80,000,000</i>	<i>\$136,575,000</i>
Division Distribution	765,932,923	0	765,932,923
<b><i>Traditional GMR Total</i></b>	<b><i>\$822,507,923</i></b>	<b><i>\$80,000,000</i></b>	<b><i>\$902,507,923</i></b>
<b><u>SCHEDULE 1(b) – EMERGENCY GMR</u></b>			
Statewide Emergency Funds	33,731,212	0	33,731,212
Division Snow and Ice Operations	60,000,000	0	60,000,000
<b><i>Emergency GMR Total</i></b>	<b><i>\$93,731,212</i></b>	<b><i>\$0</i></b>	<b><i>\$93,731,212</i></b>
<b><i>General Maintenance Reserve Total</i></b>	<b><i>\$916,239,135</i></b>	<b><i>\$80,000,000</i></b>	<b><i>\$996,239,135</i></b>

<b><u>SCHEDULE II – ROADSIDE ENVIRONMENTAL</u></b>	<b>INITIAL ALLOCATION</b>	<b>SUPPLEMENTAL ALLOCATION</b>	<b>TOTAL ALLOCATION</b>
Asset Maintenance and Operations	5,465,000	0	5,465,000
State and Federal Obligations	400,000	0	400,000
<i>Enterprise Program Subtotal</i>	<i>\$5,865,000</i>	<i>\$0</i>	<i>\$5,865,000</i>
Division Distribution	113,028,756	0	113,028,756
<b><i>Roadside Environmental Total</i></b>	<b><i>\$118,893,756</i></b>	<b><i>\$0</i></b>	<b><i>\$118,893,756</i></b>

**NORTH CAROLINA BOARD OF TRANSPORTATION  
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS  
FISCAL YEAR 2025-2026**

**Table 1 – MAINTENANCE ALLOCATION SUMMARY CONTINUED**

<b><u>SCHEDULE III – CONTRACT RESURFACING</u></b>	<b>INITIAL ALLOCATION</b>	<b>SUPPLEMENTAL ALLOCATION</b>	<b>TOTAL ALLOCATION</b>
Cashflow Repayment	315,000,000	0	315,000,000
Cashflow from Future Years		(315,000,000)	(315,000,000)
<i>Cashflow Repayment Subtotal</i>	<i>\$315,000,000</i>	<i>(\$315,000,000)</i>	<i>\$0</i>
Asset Maintenance and Operations	5,860,000	0	5,860,000
Division Distribution	309,140,000	317,058,623	626,198,623
<b><i>Contract Resurfacing Total</i></b>	<b><i>\$630,000,000</i></b>	<b><i>\$2,058,623</i></b>	<b><i>\$632,058,623</i></b>
<b><u>SCHEDULE IV – PAVEMENT PRESERVATION</u></b>	<b>INITIAL ALLOCATION</b>	<b>SUPPLEMENTAL ALLOCATION</b>	<b>TOTAL ALLOCATION</b>
Cashflow Repayment	42,900,134	0	42,900,134
Cashflow from Future Years	0	(31,855,641)	(31,855,641)
<i>Cashflow Repayment Subtotal</i>	<b><i>\$42,900,134</i></b>	<b><i>(\$31,855,641)</i></b>	<b><i>\$11,044,494</i></b>
Division Distribution	20,811,147	32,572,446	53,383,593
<b><i>Pavement Preservation Total</i></b>	<b><i>\$63,711,281</i></b>	<b><i>\$716,805</i></b>	<b><i>\$64,428,086</i></b>
<b><u>SCHEDULE V – BRIDGE PROGRAM</u></b>	<b>INITIAL ALLOCATION</b>	<b>SUPPLEMENTAL ALLOCATION</b>	<b>TOTAL ALLOCATION</b>
Central Distribution	192,051,074	0	192,051,074
State and Federal Obligations	10,000,000	0	10,000,000
Division Distribution	128,034,050	0	128,034,050
Project level Cashflow from FY 2027	0	15,500,000	15,500,000
Project level Cashflow from FY 2028	0	20,600,000	20,600,000
Project level Cashflow from FY 2029	0	4,000,000	4,000,000
Project level Cashflow from FY 2030	0	4,100,000	4,100,000
<b><i>Bridge Program Total</i></b>	<b><i>\$330,085,124</i></b>	<b><i>\$44,200,000</i></b>	<b><i>\$374,285,124</i></b>
<b><u>SCHEDULE VI – BRIDGE PRESERVATION</u></b>	<b>INITIAL ALLOCATION</b>	<b>SUPPLEMENTAL ALLOCATION</b>	<b>TOTAL ALLOCATION</b>
Central Distribution	38,359,796	1,520,506	39,880,302
Division Distribution	25,573,197	1,013,671	26,586,868
<b><i>Bridge Program Total</i></b>	<b><i>\$63,932,993</i></b>	<b><i>\$2,534,177</i></b>	<b><i>\$66,467,170</i></b>
<b><i>GRAND TOTAL</i></b>	<b><i>\$2,122,862,289</i></b>	<b><i>\$129,509,605</i></b>	<b><i>\$2,252,371,894</i></b>

**NORTH CAROLINA BOARD OF TRANSPORTATION  
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS  
FISCAL YEAR 2025-2026**

**SCHEDULE I(a) – TRADITIONAL GENERAL MAINTENANCE RESERVE**

**Total Allocation:** Staff recommend allocating an additional \$80,000,000 for Traditional General Maintenance Reserve (Traditional GMR) to serve as State Match for Hurricane Helene. This recommendation increases the Traditional General Maintenance Reserve allocation to \$902,507,923.

**Table 2 – Traditional General Maintenance Reserve**

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	50,308,256	0	50,308,256
2	49,418,368	0	49,418,368
3	55,489,521	0	55,489,521
4	59,158,718	0	59,158,718
5	71,919,769	0	71,919,769
6	53,920,260	0	53,920,260
7	58,778,797	0	58,778,797
8	57,072,348	0	57,072,348
9	48,350,349	0	48,350,349
10	57,744,094	0	57,744,094
11	50,328,322	0	50,328,322
12	55,707,341	0	55,707,341
13	50,833,285	0	50,833,285
14	46,903,495	0	46,903,495
<b>Subtotal</b>	<b>\$765,932,923</b>	<b>\$0</b>	<b>\$765,932,923</b>
Asset Maintenance & Operations	29,240,000	0	29,240,000
Research and Development	11,900,000	0	11,900,000
State and Federal Obligation	15,435,000	0	15,435,000
Emergencies	0	80,000,000	80,000,000
<b>Subtotal</b>	<b>\$56,575,000</b>	<b>\$80,000,000</b>	<b>\$136,575,000</b>
<b>Grand Total</b>	<b>\$822,507,923</b>	<b>\$80,000,000</b>	<b>\$902,507,923</b>

**NORTH CAROLINA BOARD OF TRANSPORTATION  
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS  
FISCAL YEAR 2025-2026**

**SCHEDULE I(b) – EMERGENCY GENERAL MAINTENANCE RESERVE**

No changes are recommended for Emergency GMR at this time.

**Table 3 – Emergency General Maintenance Reserve**

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	1,421,907	0	1,421,907
2	1,235,139	0	1,235,139
3	784,061	0	784,061
4	2,282,678	0	2,282,678
5	5,503,539	0	5,503,539
6	1,317,006	0	1,317,006
7	7,046,645	0	7,046,645
8	1,549,990	0	1,549,990
9	4,562,657	0	4,562,657
10	3,791,823	0	3,791,823
11	11,415,421	0	11,415,421
12	2,228,143	0	2,228,143
13	9,001,335	0	9,001,335
14	7,859,656	0	7,859,656
<b>Subtotal</b>	<b>\$60,000,000</b>	<b>\$0</b>	<b>\$60,000,000</b>
Asset Maintenance & Operations	0	0	0
Research and Development	0	0	0
State and Federal Obligation	0	0	0
Statewide Emergency Funds	33,731,212	0	33,731,212
<b>Subtotal</b>	<b>\$33,731,212</b>	<b>\$0</b>	<b>\$33,731,212</b>
<b>Grand Total</b>	<b>\$93,731,212</b>	<b>\$0</b>	<b>\$93,731,212</b>

**NORTH CAROLINA BOARD OF TRANSPORTATION  
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS  
FISCAL YEAR 2025-2026**

**SCHEDULE II – ROADSIDE ENVIRONMENTAL**

No changes are recommended for Roadside at this time.

**Table 4 – Roadside Environmental**

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	7,321,885	0	7,321,885
2	6,673,501	0	6,673,501
3	7,301,488	0	7,301,488
4	9,490,084	0	9,490,084
5	8,889,098	0	8,889,098
6	8,280,648	0	8,280,648
7	7,627,102	0	7,627,102
8	8,879,669	0	8,879,669
9	7,617,677	0	7,617,677
10	8,049,445	0	8,049,445
11	7,443,893	0	7,443,893
12	8,574,491	0	8,574,491
13	8,267,991	0	8,267,991
14	8,611,784	0	8,611,784
<b>Subtotal</b>	<b>\$113,028,756</b>	<b>\$0</b>	<b>\$113,028,756</b>
Asset Maintenance & Operations	5,465,000	0	5,465,000
State and Federal Obligation	400,000	0	400,000
<b>Subtotal</b>	<b>\$5,865,000</b>	<b>\$0</b>	<b>\$5,865,000</b>
<b>Grand Total</b>	<b>\$118,893,756</b>	<b>\$0</b>	<b>\$118,893,756</b>

**NORTH CAROLINA BOARD OF TRANSPORTATION  
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS  
FISCAL YEAR 2025-2026**

**SCHEDULE III – CONTRACT RESURFACING**

**Total Allocation:** Staff recommend cash flowing (advancing) \$315,000,000 from future year allocations. Staff also recommend distributing an additional \$2,058,623 from previous years' undistributed funds resulting from Legislative rate adjustments. This recommended allocation brings the total allocation to \$632,058,623.

**Table 5 – Contract Resurfacing**

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	22,156,002	22,723,528	44,879,530
2	20,961,193	21,498,115	42,459,308
3	23,927,128	24,540,022	48,467,150
4	27,432,733	28,135,422	55,568,155
5	28,567,286	29,299,037	57,866,323
6	21,752,017	22,309,195	44,061,212
7	21,564,148	22,116,513	43,680,661
8	26,072,842	26,740,698	52,813,540
9	19,604,955	20,107,136	39,712,091
10	23,278,042	23,874,309	47,152,351
11	16,839,736	17,271,086	34,110,822
12	22,440,752	23,015,572	45,456,324
13	17,291,484	17,734,406	35,025,890
14	17,251,682	17,693,584	34,945,266
<b>Subtotal</b>	<b>\$309,140,000</b>	<b>\$317,058,623</b>	<b>\$626,198,623</b>
Cashflow Repayment	315,000,000	0	315,000,000
Cashflow from Future Years	0	(315,000,000)	(315,000,000)
Asset Maintenance & Operations	5,860,000	0	5,860,000
<b>Subtotal</b>	<b>\$320,860,000</b>	<b>(\$315,000,000)</b>	<b>\$5,860,000</b>
<b>Grand Total</b>	<b>\$630,000,000</b>	<b>\$2,058,623</b>	<b>\$632,058,623</b>

**NORTH CAROLINA BOARD OF TRANSPORTATION  
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS  
FISCAL YEAR 2025-2026**

**SCHEDULE IV – PAVEMENT PRESERVATION**

**Total Allocation:** Staff recommend cash flowing (advancing) \$31,855,641 from future year allocation. Staff also recommend distributing an additional \$716,805 from previous years' undistributed funds resulting from Legislative rate adjustments. This recommended allocation brings the total allocation to \$64,428,086.

**Table 6 – PAVEMENT PRESERVATION**

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	1,252,186	1,803,332	3,055,518
2	1,310,373	2,070,262	3,380,635
3	1,487,880	2,219,122	3,707,002
4	1,695,464	2,533,070	4,228,534
5	1,769,150	2,404,562	4,173,712
6	1,729,929	3,100,526	4,830,455
7	1,448,935	2,041,370	3,490,305
8	1,787,961	2,865,506	4,653,467
9	1,339,866	2,056,659	3,396,525
10	1,411,572	2,105,458	3,517,030
11	1,486,587	2,796,855	4,283,442
12	1,594,953	2,445,945	4,040,898
13	1,310,338	2,203,074	3,513,412
14	1,185,953	1,926,705	3,112,658
<b>Subtotal</b>	<b>\$20,811,147</b>	<b>\$32,572,446</b>	<b>53,383,593</b>
Cashflow Repayment	42,900,134	0	42,900,134
Cashflow from Future Years	0	(31,855,641)	(31,855,641)
<b>Subtotal</b>	<b>\$42,900,134</b>	<b>(\$31,855,641)</b>	<b>\$11,044,493</b>
<b>Grand Total</b>	<b>\$63,711,281</b>	<b>\$716,805</b>	<b>\$64,428,086</b>

**NORTH CAROLINA BOARD OF TRANSPORTATION  
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS  
FISCAL YEAR 2025-2026**

**SCHEDULE V – BRIDGE PROGRAM**

At this time, staff recommend cash flowing \$44,200,000 for Bridge Program. This is a project specific cashflow request for the purpose of better aligning project funding with forecasted expenditures.

**Cashflow detail for Schedule V – Bridge Program**

HB-0040 Div 3 New Hanover	<p>WBS 50607.2.1</p> <p>Label</p> <p>Construction spending for this project is forecasted to occur over three fiscal years; therefore, the Department is requesting to cashflow funds to better align funding with forecasted expenditures. Funding will be increased by \$10,175,000 for FY 2026 expenditures. \$10,800,000 will be cash flowed from FY 2027 and \$10,600,000 will be cash flowed in FY 2028</p>
R-3430 Div 13 Burke	<p>WBS 34544.3.1</p> <p>Label</p> <p>Construction spending for this project is forecasted to occur over three fiscal years; therefore, the Department is requesting to cashflow funds to better align funding with forecasted expenditures. \$7,700,000 should be established for FY 2026 expenditures. \$7,700,000 will be cash flowed from FY 2027 and \$7,500,000 will be cash flowed in FY 2028</p>
B-5876 Div 13 Rutherford	<p>WBS 48070.3.1</p> <p>Replace Bridge # 83 and # 84 on US-74 Bypass over the Broad River in Rutherford County</p> <p>Construction spending was originally forecasted to occur over 4 fiscal years, between FY 2025 and FY 2027 with a let date of June 2025. The originally approved cashflow approved per Item S in February 2025 was \$2M in FY 2025, \$5.6M in FY 2026, \$5M in FY 2027, and 2M in FY 2028. The let date has since been revised to December 2026; therefore, the Department is requesting to adjust the cashflow to better align funding with the revised forecasted expenditures. The previously approved cash flowed amounts for FY 2025 and FY 2026 will be decreased (\$7,600,000) and made available for other projects. FY 2027 was originally approved for a \$5M cashflow but will also be reduced by (\$3,000,000). FY 2028 cash flow will be increased by \$2,500,000 for a revised total of \$4,500,000. \$4,000,000 will be cash flowed from FY 2029 and \$4,100,000 will be cash flowed from FY 2030.</p>



**NORTH CAROLINA BOARD OF TRANSPORTATION  
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS  
FISCAL YEAR 2025-2026**

**Table 7 – BRIDGE PROGRAM**

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	5,364,057	0	5,364,057
2	6,310,847	0	6,310,847
3	5,543,678	0	5,543,678
4	8,799,717	0	8,799,717
5	8,582,000	0	8,582,000
6	5,473,973	0	5,473,973
7	10,527,703	0	10,527,703
8	8,135,547	0	8,135,547
9	10,033,108	0	10,033,108
10	7,961,339	0	7,961,339
11	12,147,571	0	12,147,571
12	12,037,348	0	12,037,348
13	15,736,548	0	15,736,548
14	11,380,614	0	11,380,614
<i>Subtotal</i>	<i>\$128,034,050</i>	<i>\$0</i>	<i>\$128,034,050</i>
State and Federal Obligation	10,000,000	0	10,000,000
Central Distribution	192,051,074	0	192,051,074
Project level Cashflow for FY 2027	0	15,500,000	15,500,000
Project level Cashflow for FY 2028	0	20,600,000	20,600,000
Project level Cashflow for FY 2029	0	4,000,000	4,000,000
Project level Cashflow for FY 2030	0	4,100,000	4,100,000
<i>Subtotal</i>	<i>\$202,051,074</i>	<i>\$44,200,000</i>	<i>\$246,251,074</i>
<b>Grand Total</b>	<b>\$330,085,124</b>	<b>\$44,200,000</b>	<b>\$374,285,124</b>

**NORTH CAROLINA BOARD OF TRANSPORTATION  
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS  
FISCAL YEAR 2025-2026**

**SCHEDULE VI – BRIDGE PRESERVATION**

Staff also recommend distributing an additional \$2,534,177 from previous years' undistributed funds resulting from Legislative rate adjustments. This recommended allocation brings the total allocation to \$66,467,170.

**Table 8 – Bridge Preservation**

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	1,956,342	71,316	2,027,658
2	1,560,147	61,639	1,621,786
3	2,091,340	64,447	2,155,787
4	1,758,674	71,902	1,830,576
5	2,291,292	93,678	2,384,970
6	1,483,330	60,646	1,543,976
7	1,989,701	81,347	2,071,048
8	1,526,237	62,399	1,588,636
9	1,564,729	63,973	1,628,702
10	2,011,218	82,227	2,093,445
11	1,619,115	66,196	1,685,311
12	1,635,237	66,855	1,702,092
13	2,141,227	87,542	2,228,769
14	1,944,608	79,504	2,024,112
<i>Subtotal</i>	<i>\$25,573,197</i>	<i>\$1,013,671</i>	<i>\$26,586,868</i>
Central Distribution	38,359,796	1,520,506	39,880,302
<b>Grand Total</b>	<b>\$63,932,993</b>	<b>\$2,534,177</b>	<b>\$66,467,170</b>

**Item S Summary:**

**Allocation Increase = \$85,309,605**

**Additional Cashflow Funds Requested = \$346,855,641**

**Project level Cashflows = \$44,200,000**

**Total Increase = \$476,365,246**

July 22, 2025

MEMORANDUM TO: Board of Transportation

FROM: Transportation Planning Division

SUBJECT: Submission of the Davie, Surry, and Yadkin Counties Regional Comprehensive Transportation Plan for Mutual Adoption by the Board of Transportation

The Transportation Planning Division has worked cooperatively with Davie County, Surry County, Yadkin County, and their municipalities, as well as the Northwest Piedmont RPO on the development of a regional Comprehensive Transportation Plan (CTP). The plan was adopted by Davie County on December 4, 2023, Surry County on December 4, 2023, Yadkin County on December 18, 2023, Cooleemee on October 16, 2023, Mocksville on October 3, 2023, Dobson on September 28, 2023, Elkin on October 9, 2023, Mount Airy on August 17, 2023, Pilot Mountain on November 13, 2023, Boonville on December 5, 2023, East Bend on September 11, 2023, Jonesville on August 14, 2023, Yadkinville on September 11, 2023, and endorsed by the Northwest Piedmont RPO on December 20, 2023.

The plan is based on an analysis of existing and projected travel and land use, public involvement and field investigations of recommended improvements. It is located on the web at:

[https://connect.ncdot.gov/projects/planning/Pages/CTP-Details.aspx?study\\_id=Davie-Surry-Yadkin\\_Regional\\_CTP](https://connect.ncdot.gov/projects/planning/Pages/CTP-Details.aspx?study_id=Davie-Surry-Yadkin_Regional_CTP)

The Transportation Planning Division recommends the mutual adoption of the Davie, Surry, and Yadkin Counties Regional Comprehensive Transportation Plan.

Sincerely,

*Alpesh G. Patel*

Alpesh G. Patel  
Director, Transportation Planning Division

Attachment

## ITEM V

There will be no Item V for the August 7, 2025 Board of Transportation Meeting.

## Other Business/Closing Comments

Chairman Lathrop announced that the September board meeting will be at the Raleigh Convention Center on the morning of Wednesday, September 3rd in conjunction with Transportation Summit. The Transportation Summit is scheduled for September 3rd and 4th at the Raleigh Convention Center. He stated you should have received a survey from Governance to confirm attendance for the Transportation Summit. He asked if you have not done so already, please be sure to complete the survey as soon as possible to ensure hotel accommodations and attendance at the Summit are confirmed.

Chairman Lathrop went on to say the next time we will meet in the Highway building will be for the October 1<sup>st</sup> and 2<sup>nd</sup> board meeting.

## Adjournment

Chairman Lathrop asked if there were any additional items for discussion. He stated hearing none he would accept a motion to adjourn the meeting. A motion was made by Board Member Mitchell and seconded by Board Member Judge.

Chairman Lathrop stated the motion passed unanimously.

Chairman Lathrop adjourned the meeting.



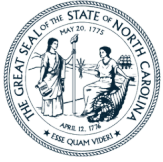
Chairman Lathrop

North Carolina Board of Transportation

Attest: Crystal flowers

Secretary to the Board of Transportation

Dated this day September 3, 2025



**NORTH CAROLINA**  
Department of Transportation

# Financial and Spend Plan Update

## As of June 2025






Unaudited - Not in Accordance with GAAP

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

# Executive Summary

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# The Fast Five

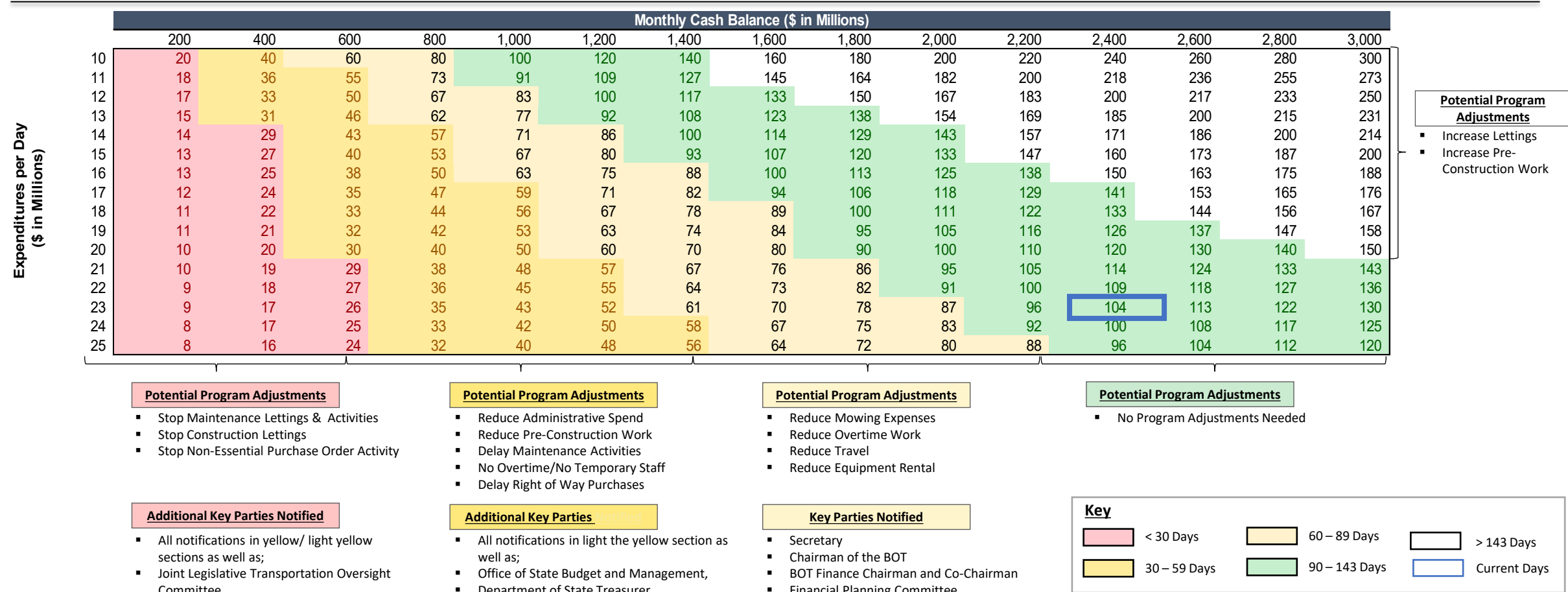
 <div>Available Cash</div>	<ul style="list-style-type: none"><li>▪ Total Highway Fund and Highway Trust Fund available cash on June 30, 2025: \$2,427M</li><li>▪ Days of available cash on hand: 107.7 <b>GREEN</b></li><li>▪ Available cash as a percentage of open commitments: 25.4% <b>YELLOW</b></li><li>▪ Change in total available cash from last month to date: decreased by \$134.1M</li><li>▪ Change in total available cash from last year to date: decreased by \$84.9M</li></ul>
 <div>Revenues and Other Receipts</div>	<ul style="list-style-type: none"><li>▪ Total revenues and other receipts - \$31.4M or 0.4% below forecast SFY25.</li><li>▪ In State revenues, HUT and License &amp; fees (benefiting from quadrennial fee adjustment effective July 1, 2024) remain strong with annual growth YOY.</li><li>▪ Total revenues and other receipts SFY25 are \$8,197.6M.</li></ul>
 <div>Expenditures and Other Disbursements</div>	<ul style="list-style-type: none"><li>▪ Total overall expenditures and other disbursements - \$65.2M or 0.8% below forecast SFY25.</li><li>▪ Construction expenditures and other disbursements - \$39.8M or 1.0% below forecast SFY25.</li><li>▪ Maintenance expenditures and other disbursements - \$26.2M or 0.9% above forecast SFY25.</li><li>▪ Modal expenditures and other disbursements - \$32.9M or 6.4% below forecast SFY25.</li><li>▪ Total expenditures and other disbursements SFY25 are \$8,228.0M.</li></ul>
 <div>Other Financial Indicators &amp; Information</div>	<ul style="list-style-type: none"><li>▪ Open Commitments June 2025: \$9,573M; June 2024: \$8,231M; May 2025: \$9,787M.</li><li>▪ June 2025 new active projects totaled \$96.7M in bid amounts with 52 projects accepted.</li><li>▪ GDP rose at a 3.0% annualized rate in Q2, indicating solid top-line growth.</li><li>▪ Payrolls increased by 73,000, with downward revisions to prior months; unemployment edged up to 4.2%.</li><li>▪ Core PCE rose 0.3% in June and 2.8% year-over-year, highlighting limited progress in slowing inflation.</li></ul>
 <div>General Updates</div>	<ul style="list-style-type: none"><li>▪ House Bill 125, an act to implement certain budgetary adjustments and to make other changes in the budget operations of the state, was passed and presented to Governor on August 1, 2025.</li><li>▪ NCDOT is in the beginning phases of preparing to submit the 2025 year-end Annual Comprehensive Financial Report (ACFR) package to the Office of State Controller (OSC).</li></ul>



# Days of Available Cash on Hand

Days of available cash on hand is 107.7days as of June 2025 month-end

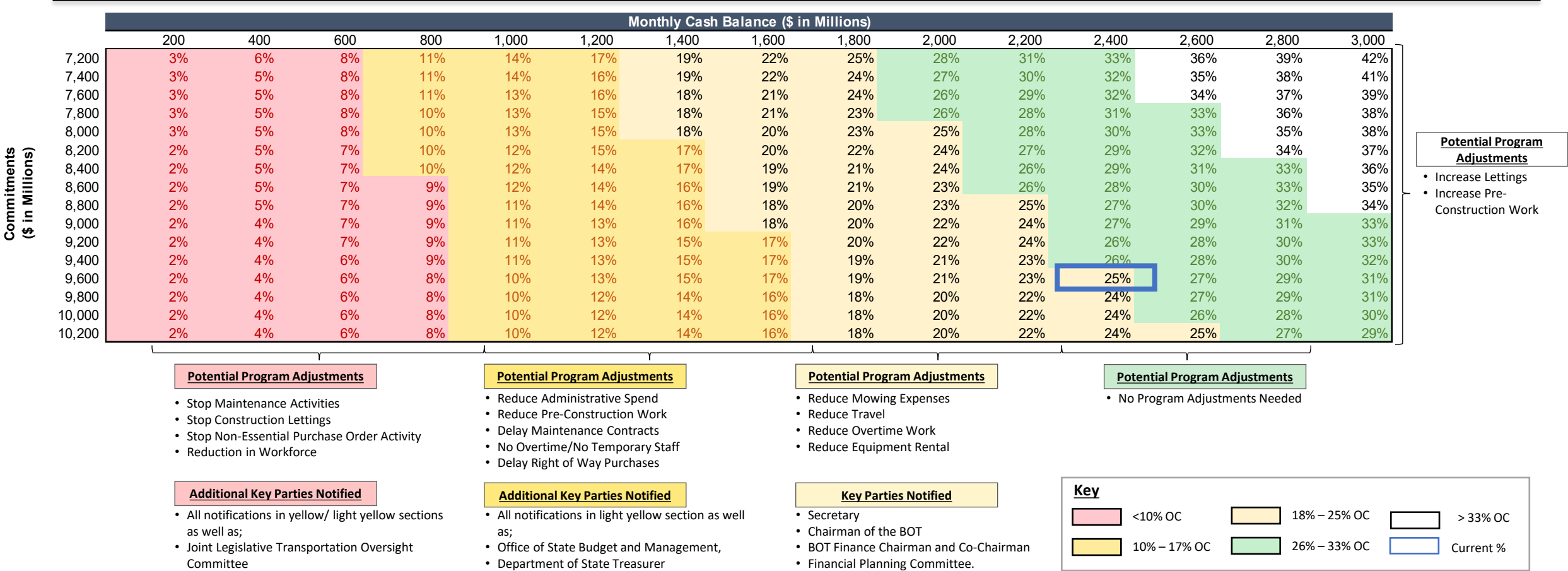
Days Cash on Hand



# Monthly Ending Available Cash as a % of Commitments

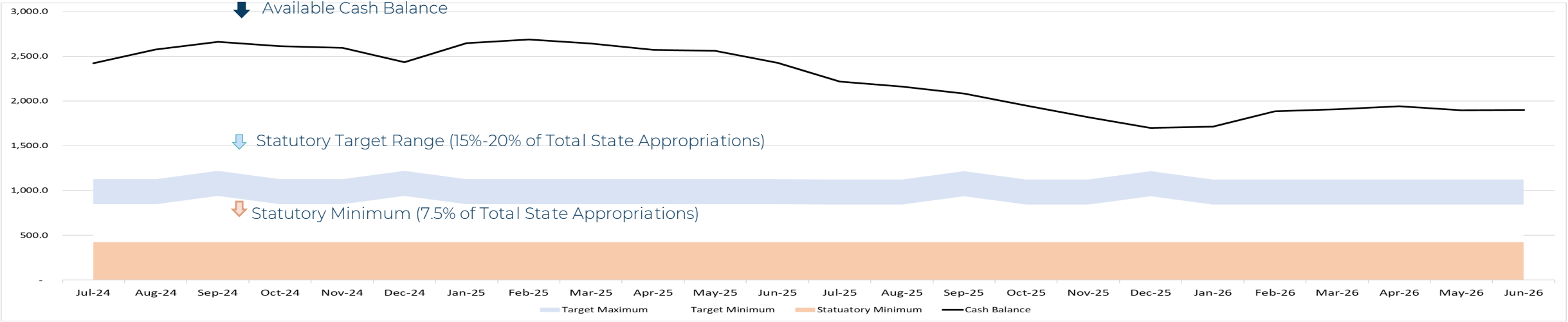
Available Cash as a % of open commitments is 25.4% as of June 2025 month-end

Monthly Ending Cash as a % of Commitments



# 24 Month Available Cash Forecast – SFY 25 / SFY 26 Spend Plan

Projected Available Cash Balances and Statutory Thresholds



## Commentary

- Available Cash balance as of June 2025 is \$2,427M.
- Balance is above the Statutory Target Range, per N.C.G.S. 143C-6-11.
  - Range is between 15% and 20% of the total appropriations for SFY25 or \$846M and \$1,128M, respectively.
- The Statutory Minimum line has a cash balance requirement of \$423M.

## Notes on Cash Balance

- Includes cash available to spend and not reserved or restricted
- Reflects 24 mo. Spend Plan Amendment 2 (SFY 25/SFY 26) approved by BOT on June 3<sup>rd</sup> 2025; includes Helene related assumptions of impact to current operations.
- Conventional, D-B, Build NC, USDOT Discretionary Grants & GARVEE - SAS Project Expenditure Model (Using the Hybrid Model)
- Federal Revenue including Obligation Authority.

Financial Highlights

Available Cash

Available Cash Balance

\$2,427M

Highway Fund:	Trust Fund:	Ferry Capital:
\$1,408M	\$1,001M	\$18M

FY25 Forecast Average Monthly Expenditures

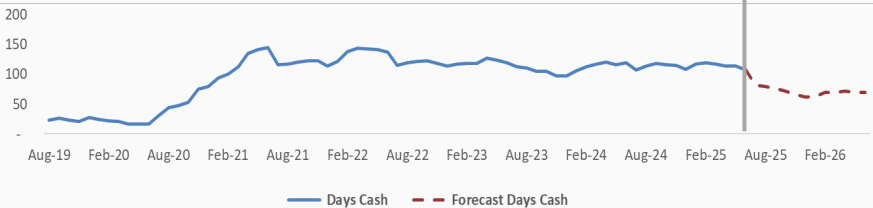
\$685.7M

Days of Available Cash on Hand

107.7

Last Month: 113.6

Days of Available Cash on Hand

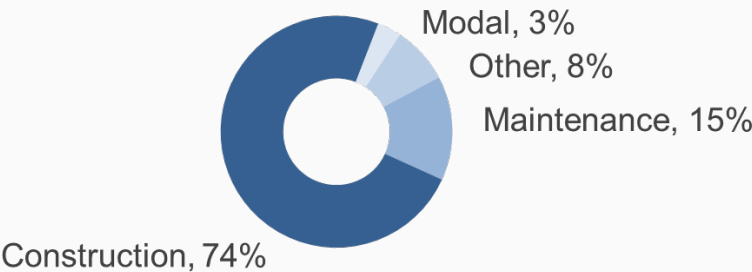


Commitments

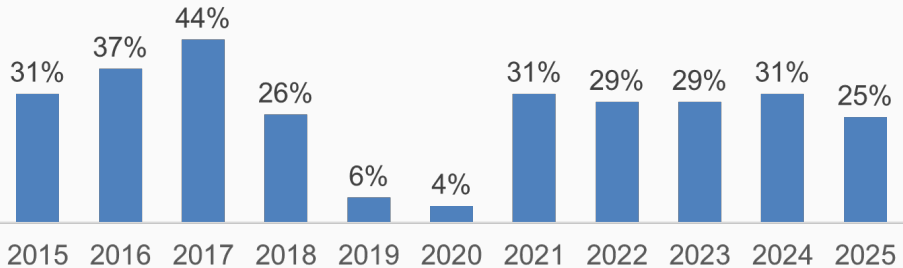
Open Commitments

\$9,573M

Last Month: \$9,787M



Available Cash as a % of Open Commitments



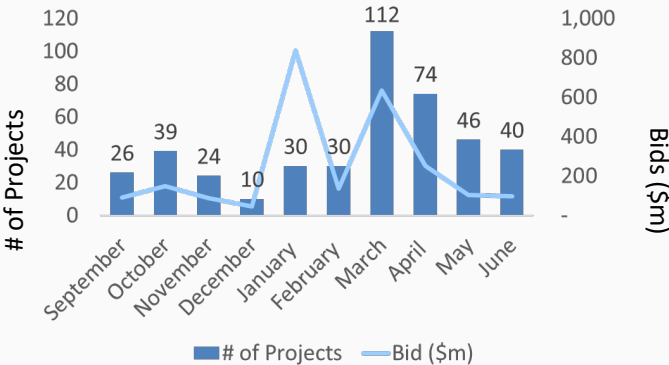
Project Activity

New Active Projects

June

40 Projects  
\$96.7M

(Bid Amounts)

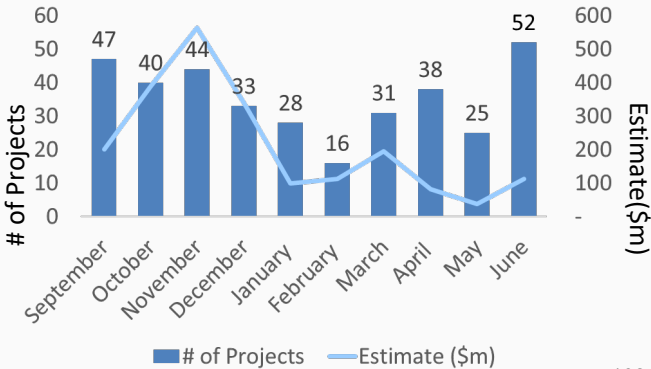


Accepted Projects

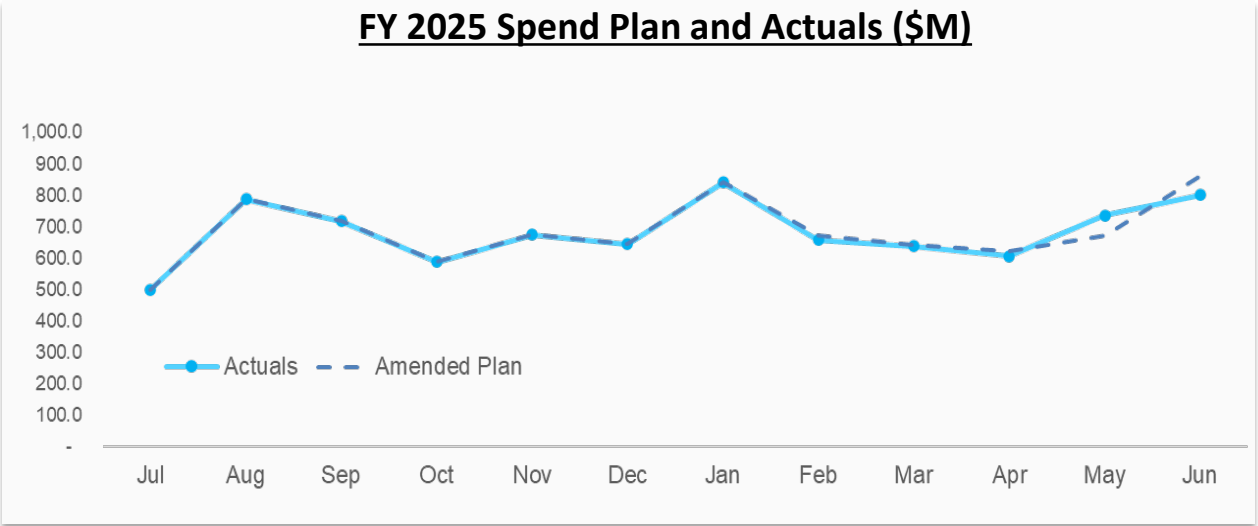
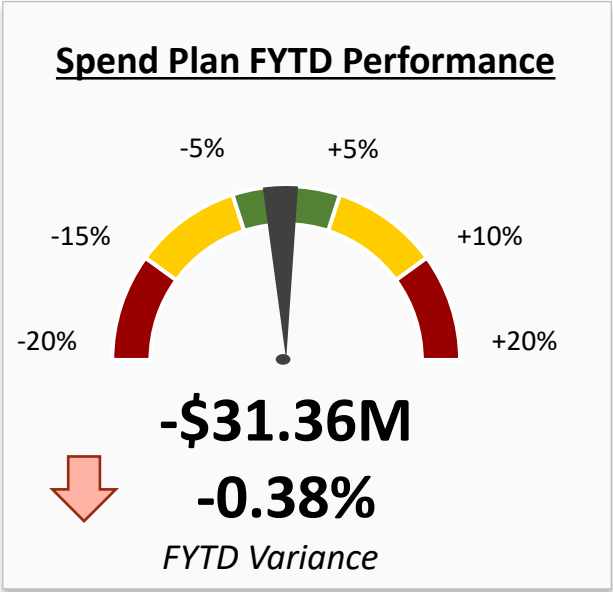
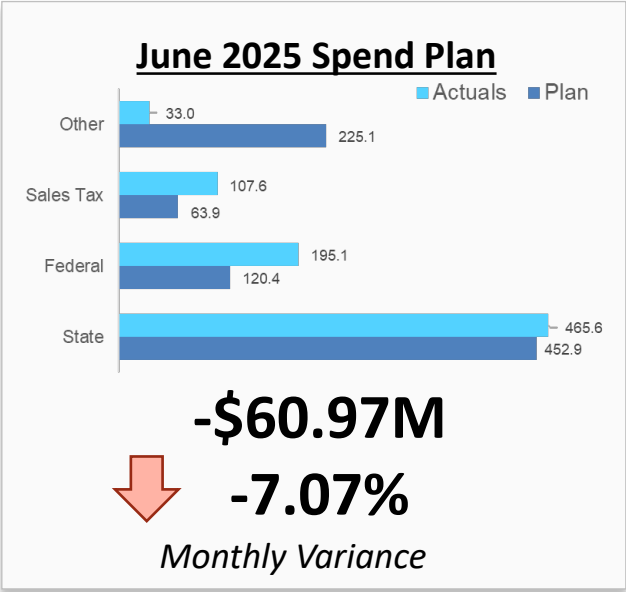
June

52 Projects  
\$111.6M

(Estimate to Date)

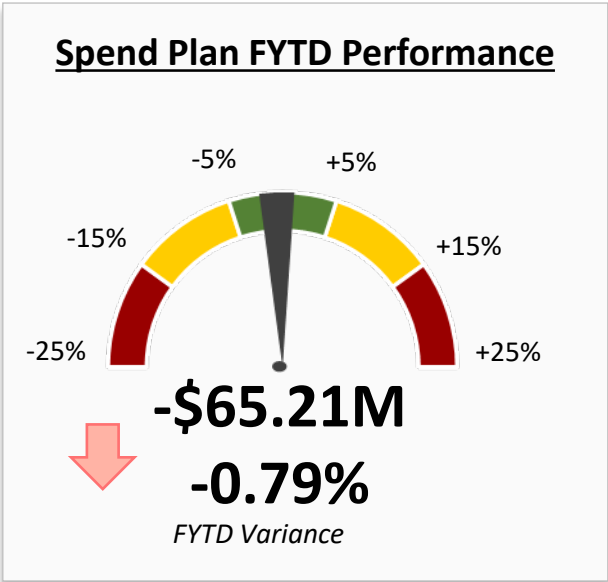


# Revenues and Other Receipts

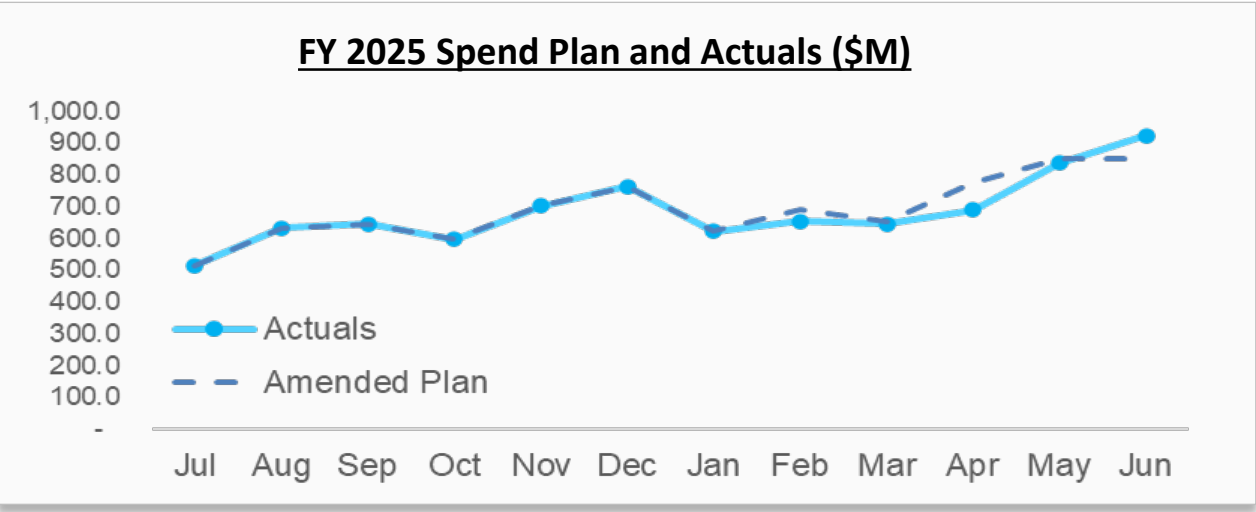


- ### Revenues and Other Receipts Commentary
- June revenues and other receipts were 7.1% or \$61.0M below forecast largely attributable to Miscellaneous Grants and Revenues.
  - Revenues and other receipts were in line with forecast from the SFY25 spend plan, with a variance to plan of less than 0.4%.
  - HF and HTF revenues (MFT, HUT, and License and Fees combined) show YOY growth; 7.9% and 4.3%, respectively. Growth can be attributable to quadrennial reset on 7/1/24 .

# Expenditures and Other Disbursements



- ### Expenditures and Other Disbursements Commentary
- June expenditures and other disbursements were 8.6% or \$73.4M above monthly forecast largely due to Maintenance.
  - Construction spend in SFY25 was on par with the spend plan, 0.9% or \$39.8M below forecast.
  - Maintenance spend in SFY25 was on par with spend plan; 0.9% or \$26.2M above forecast due to expenditures for FEMA, Undeclared disasters, and GMR.
  - Modal spend in SFY25 was 6.4% or \$32.9M below forecast Due to federal funding pauses for IMD and Rail.



Actual Revenues & Other Receipts And Expenditures & Other Disbursements Compared to Spend Plan

Actuals	Variance - Fiscal Year to Date					Track Against Full Year Spend Plan			
	Fiscal YTD Spend Plan		SFY25 Spend Plan (4/3/2025)						
Description	Actuals As of 06/30	Plan w/o Assumptions	Helene Model Assumptions¹	Total Spend Plan \$ Var FYTD	% Var FYTD	Plan w/o Assumptions	Helene Model Assumptions¹	% of SFY 2025 Spend Plan	
State revenues	5,116.24	5,055.20	-	61.04	1%	5,055.20	-	101%	
Federal aid	1,758.36	1,691.07	-	67.29	4%	1,691.07	-	104%	
Federal aid - USDOT Discretionary Grants	55.37	57.25	-	(1.88)	-3%	57.25	-	97%	
Turnpike Federal Aid	83.67	59.73	-	23.93	40%	59.73	-	140%	
Sales Tax	658.61	654.30	-	4.31	1%	654.30	-	101%	
Misc. Grants & Revenues	432.06	606.38	-	(174.31)	-29%	606.38	-	71%	
GARVEE Reimbursement	-	26.87	-	(26.87)	-100%	26.87	-	0%	
BUILDNC Reimbursement	93.23	78.11	-	15.12	19%	78.11	-	119%	
TOTAL REVENUES & OTHER RECEIPTS	8,197.55	8,228.91	-	(31.36)	0%	8,228.91	-	100%	
Garvee Expenditures - Total	288.51	273.80	-	14.72	5%	273.80	-	105%	
Garvee Debt Service	118.08	118.08	-	-	0%	118.08	-	100%	
BUILDNC Expenditures - Total	384.27	378.79	-	5.48	1%	378.79	-	101%	
BUILDNC Debt Service	121.44	121.44	-	-	0%	121.44	-	100%	
STIP Construction & Holdouts - Total	1,853.56	1,991.38	(59.68)	(78.14)	-4%	1,991.38	(59.68)	96%	
STIP Preconstruction - Total	1,005.35	1,051.34	(6.43)	(39.56)	-4%	1,051.34	(6.43)	96%	
TIP - USDOT Discretionary Grants	207.97	190.97	-	17.00	9%	190.97	-	109%	
Turnpike Authority	90.09	49.43	-	40.66	82%	49.43	-	182%	
Total Construction	4,069.28	4,175.23	(66.11)	(39.84)	-1%	4,175.23	(66.11)	99%	
Other Construction - Secondary Roads	13.93	16.00	(0.68)	(1.40)	-9%	16.00	(0.68)	91%	
Other Construction - Spot Safety Improvements	11.97	15.00	(1.85)	(1.18)	-9%	15.00	(1.85)	91%	
Other Construction - Contingency	19.25	46.13	(3.73)	(23.14)	-55%	46.13	(3.73)	45%	
Other Construction - Mobility/Modernization	31.17	40.20	(1.48)	(7.56)	-20%	40.20	(1.48)	80%	
Other Construction - Economic Development	88.78	92.00	-	(3.23)	-4%	92.00	-	96%	
General Maintenance Reserve	1,009.22	1,007.34	(48.11)	50.00	5%	1,007.34	(48.11)	105%	
Contract Resurfacing	469.92	570.00	(24.04)	(76.04)	-14%	570.00	(24.04)	86%	
Roadside Environmental	115.51	119.00	-	(3.49)	-3%	119.00	-	97%	
Pavement Preservation	72.20	84.30	(3.91)	(8.19)	-10%	84.30	(3.91)	90%	
Bridge Program	321.38	340.00	(14.88)	(3.74)	-1%	340.00	(14.88)	99%	
Bridge Preservation	74.66	84.98	(5.95)	(4.37)	-6%	84.98	(5.95)	94%	
Emergency GMR	107.62	93.73	-	13.89	15%	93.73	-	115%	
Disaster Funding - FEMA	618.69	524.16	(0.07)	94.60	18%	524.16	(0.07)	118%	
Total Maintenance	2,954.30	3,032.84	(104.69)	26.16	1%	3,032.84	(104.69)	101%	
Integrated Mobility Division	159.02	175.01	-	(15.99)	-9%	175.01	-	91%	
IMD New Starts/Ferry Capital (beginning 7/1/22)	4.70	6.94	-	(2.24)	-32%	6.94	-	68%	
Ferry Division	63.57	67.66	-	(4.09)	-6%	67.66	-	94%	
Rail Division	48.33	57.23	-	(8.90)	-16%	57.23	-	84%	
Aviation Division	207.07	208.73	-	(1.66)	-1%	208.73	-	99%	
Total Other Modes	482.69	515.57	-	(32.88)	-6.4%	515.57	-	93.6%	
Administration	376.13	404.64	-	(28.50)	-7%	404.64	-	93%	
Transfers to Other State Agencies	59.62	57.94	-	1.68	3%	57.94	-	103%	
Transfers to General Fund/NCTA - GAP Funds	49.00	49.00	-	-	0%	49.00	-	100%	
State aid to municipalities	186.13	186.13	-	-	0%	186.13	-	100%	
Debt Service	-	-	-	-	na	-	-	na	na
Other Programs	50.80	42.62	-	8.18	19%	42.62	-	119%	
Total Other Expenditures	721.68	740.33	-	(18.64)	-3%	740.33	-	97%	
TOTAL EXPENDITURES	8,227.96	8,463.97	(170.80)	(65.21)	-1%	8,463.97	(170.80)	99%	

1. Assumptions of impact to current operations applied on select line items (i.e. max spend constraints, expenditure reduction and disaster impacts on current and planned spending)







# Detailed Report

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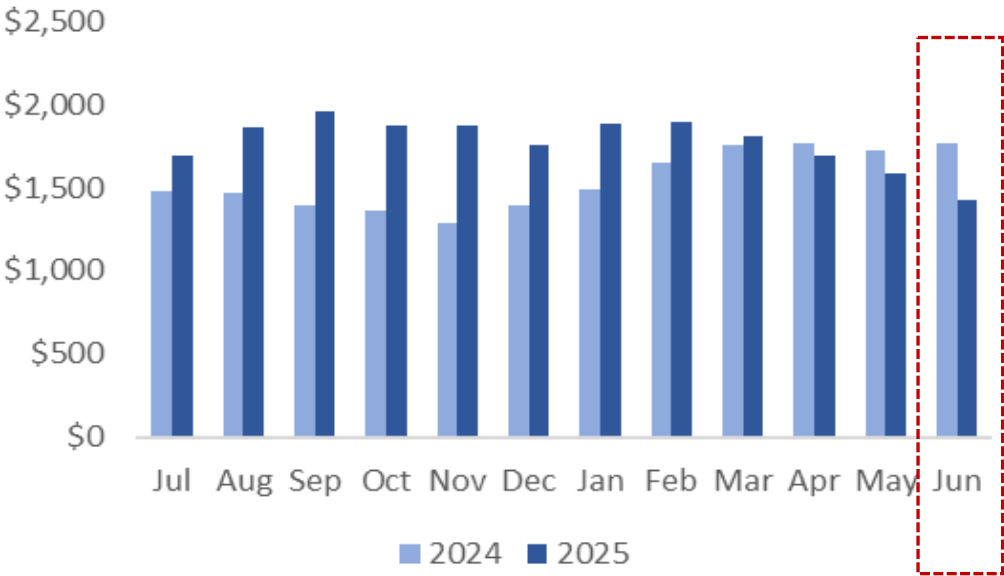
# Available Cash Monitoring and Management

Notifications and potential agency action will occur if one or more metrics is no longer green.

	Actuals, June 30	Max Values in Next Lower Tier	Minimum Values
Days Av. Cash on Hand	104 <sup>*</sup> 	89 	29 
Av. Cash as a % of O/C	25% <sup>*</sup> 	17% 	9% 

# HF & HTF Available Cash Balances - 12 Months Ended June 30, 2025

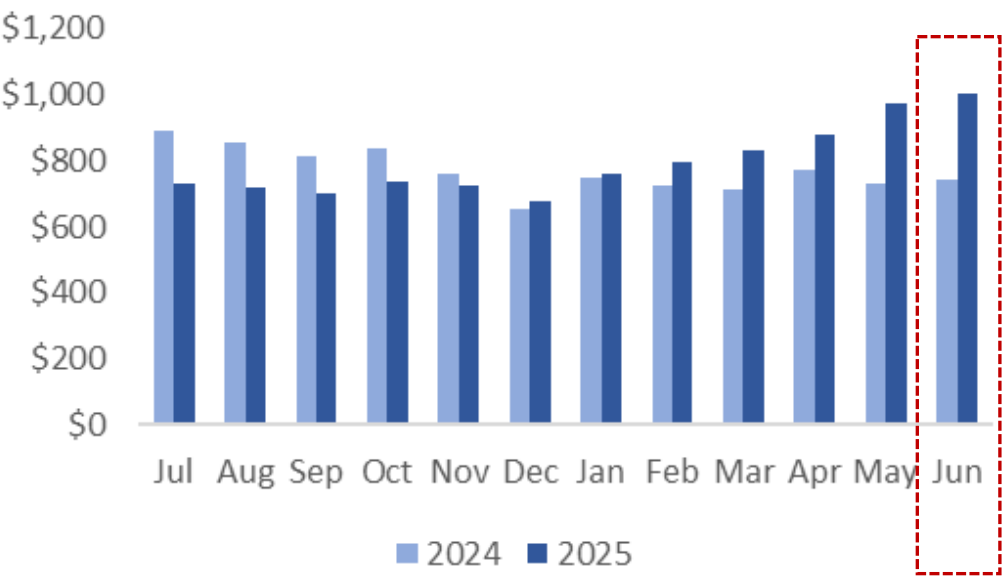
Highway Fund



**HF cash balance decreased by \$343.8M or 19.4% from June 2024 to June 2025.**

- The past 5 months expenditures exceed revenues significantly enough changing the trajectory of the cash balance for the Highway Fund. In addition, June 2025 HF expenditures were at an all time high.

Highway Trust Fund

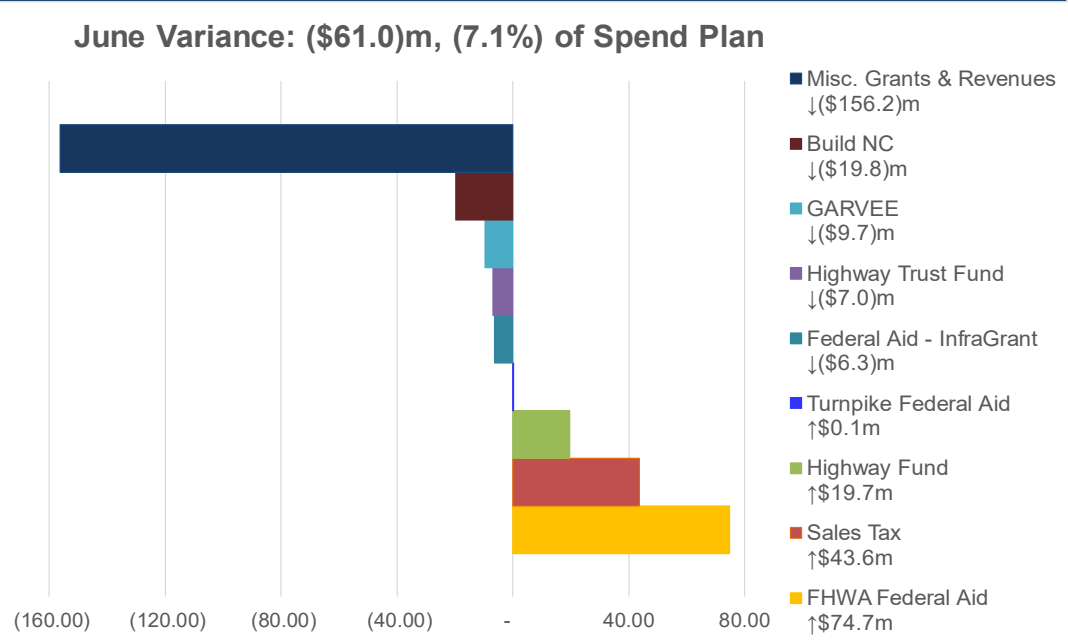


**HTF cash balance increased by \$258.9M or 34.9% from June 2024 to June 2025.**

- On average revenues exceed construction and other expenditures over the past 12 months. The HTF was reimbursed with \$93.2M in Build NC monies in SFY25.

# Revenues and Other Receipts Summary – Actuals vs Forecast – Monthly (\$M)

## Variance to Spend Plan - Month of Jun



## Commentary

- June revenues and other receipts were 7.1% or \$61.0M below forecast largely attributable to Miscellaneous Grants and Revenues.
- FHWA Federal Aid was above forecast by 62.1% or \$74.7M; Due in part to receiving \$28.8M for Hurricane Helene as well as submitting additional year-end billing in June.
- Highway Fund was above forecast by \$19.7M or 7.0%.
- Highway Trust Fund was slightly below forecast by \$7.0M or 4.0%.
- June Sales Tax receipts were \$107.6M as the Department recognized the amount collected for May and the estimated collection for June.

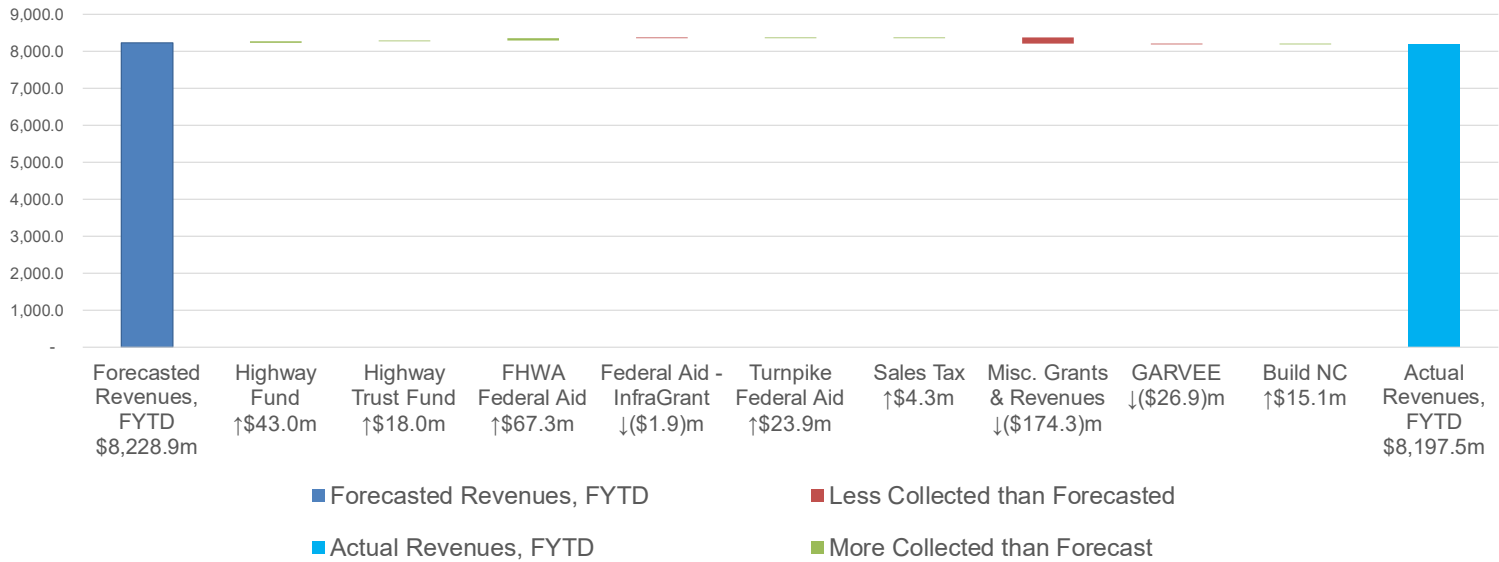
Actuals		Variance to Spend Plan - Monthly				Variance to Prior Year- Monthly			
Description	Actuals For Month Ending 06/30	Spend Plan	\$ Variance, Monthly	% Variance, Monthly		Prior Year	\$ Variance, Monthly	% Variance, Monthly	
Highway Fund*	298.50	278.84	19.66	7%		261.03	37.47	14%	
Highway Trust Fund *	167.08	174.04	(6.96)	-4%		154.53	12.55	8%	
FHWA Federal Aid	195.09	120.37	74.72	62%		101.30	93.79	93%	
Federal Aid - InfraGrant	4.93	11.26	(6.33)	-56%		1.16	3.77	323%	
Turnpike Federal Aid	0.07	-	0.07	na		15.50	(15.43)	-100%	
Sales Tax	107.57	63.93	43.64	68%		105.78	1.79	2%	
Misc. Grants & Revenues	15.33	171.53	(156.19)	-91%		33.66	(18.33)	-54%	
GARVEE	-	9.74	(9.74)	-100%		-	-	na	
Build NC	12.71	32.54	(19.83)	-61%		-	12.71	na	
Total Revenues	801.27	862.23	-60.97	-7%		672.96	128.31	19%	

\* Sales Tax is included in Department of Transportation Board Meeting Minutes

# Revenues and Other Receipts Summary – Actuals vs Forecast – FYTD(\$M)

## Variance to Spend Plan - Fiscal Year to Date

Total Variance (\$31.4)m, (0.4%) of Forecast to Date



## Commentary

- HF and HTF revenues show YOY growth; 7.9% and 4.3%, respectively.
- HF and HTF are on par with forecast; variance of 1.4% and 0.9%, respectively
- FHWA Federal Aid was above forecast by 4.0% or \$67.3M.
- Sales Tax revenue was on par with forecast after June transfer; a variance of 0.7% or \$4.3M.

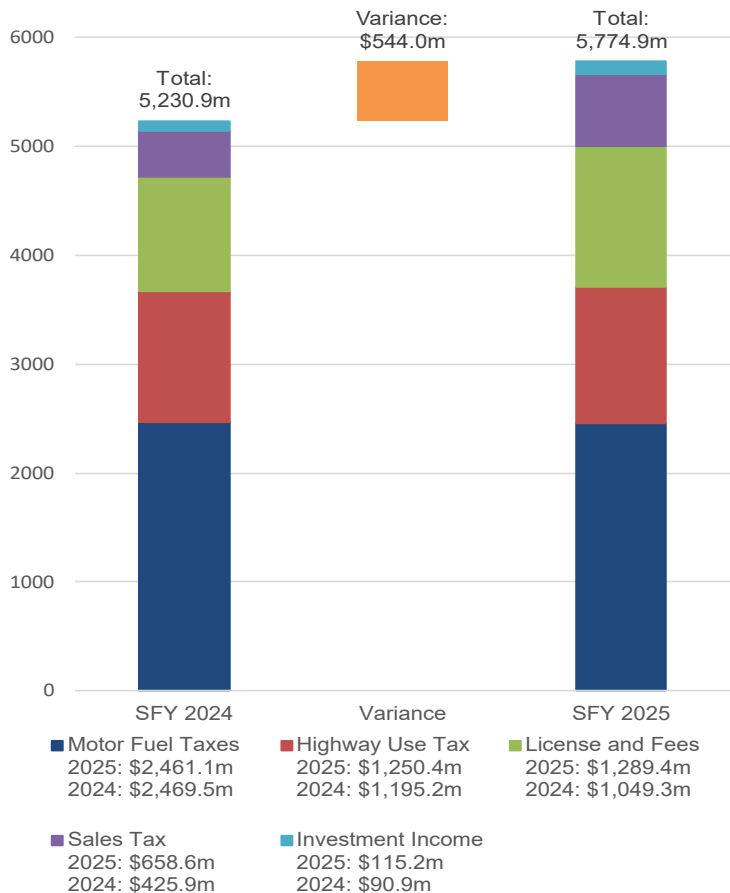
Actuals		Variance - Fiscal Year to Date			Track Against Full Year Spend Plan			Variance to Prior Year- FYTD		
Description	Actuals As of 06/30	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (10/2/2024)	% of SFY 2025 Spend Plan		Prior Year	\$ Variance, FYTD	% Variance
Highway Fund *	3,159.24	3,116.20	43.04	1%	3,116.20	101%		2,929.27	229.97	7.9%
Highway Trust Fund *	1,956.99	1,939.00	17.99	1%	1,939.00	101%		1,875.67	81.32	4.3%
FHWA Federal Aid	1,758.36	1,691.07	67.29	4%	1,691.07	104%		1,399.18	359.18	26%
Federal Aid - InfraGrant	55.37	57.25	(1.88)	-3%	57.25	97%		7.64	47.73	625%
Turnpike Federal Aid	83.67	59.73	23.93	40%	59.73	140%		172.55	(88.88)	-52%
Sales Tax	658.61	654.30	4.31	1%	654.30	101%		425.94	232.68	55%
Misc. Grants & Revenues	432.06	606.38	(174.31)	-29%	606.38	71%		688.48	(256.42)	-37%
GARVEE	-	26.87	(26.87)	-100%	26.87	0%		35.82	(35.82)	-100%
Build NC	93.23	78.11	15.12	19%	78.11	119%		69.24	23.99	35%
<b>Total Revenues</b>	<b>8,197.55</b>	<b>8,228.91</b>	<b>-31.36</b>	<b>0%</b>	<b>8,228.91</b>	<b>100%</b>		<b>7,603.79</b>	<b>593.76</b>	<b>8%</b>

\* Sales Tax is not reported, Note Sales Tax is broken out below

# State Revenues by Source – Highway Fund & Trust Fund – June 2025(\$M)

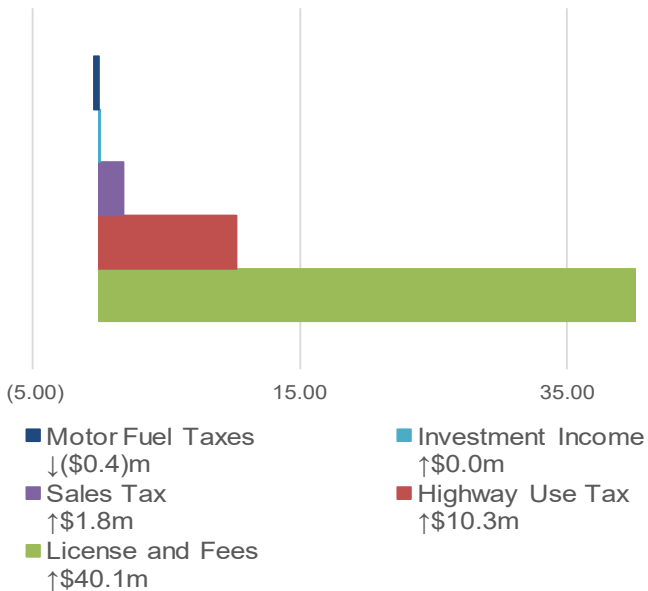
## FYTD YoY Variance

Fiscal Year Totals



## Monthly YoY Variance

June 2025 vs 2024  
Total Variance: \$51.8m, 9.9% of Prior Year



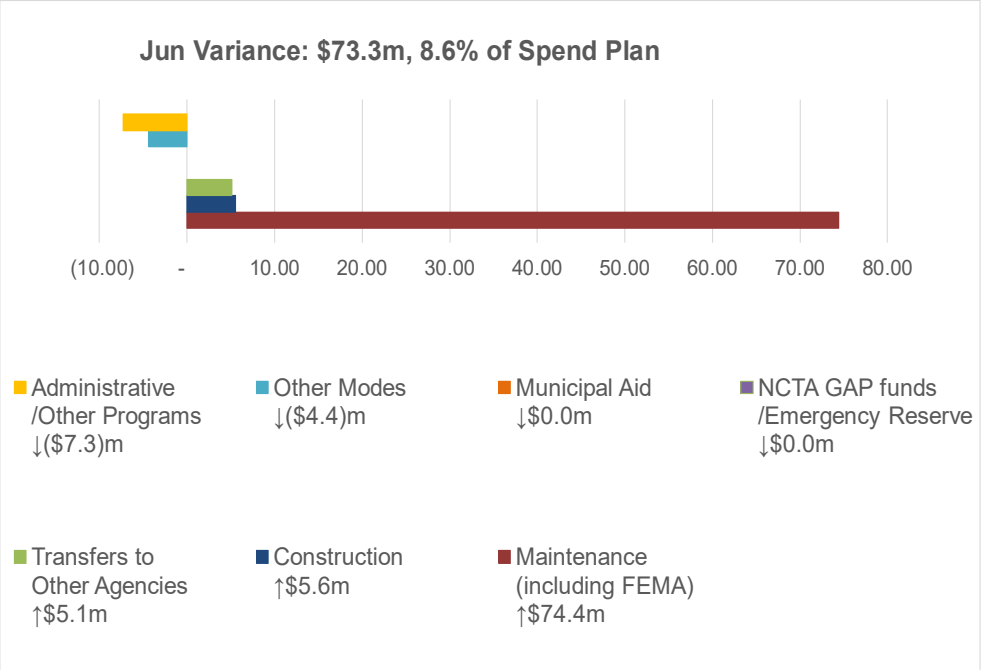
## Commentary

- SFY25 Highway Fund and Trust Fund State revenues have grown by 10.4% on a combined basis as compared to SFY24.
- SFY25 Motor Fuel Tax is on par YOY.
- SFY25 Highway Use Tax is up 4.6% YOY.
- License & Fees are up 22.9% YOY due to the quadrennial reset on July 1, 2024.
- Investment income is up 26.8% YOY.
- SFY25 Sales Taxes were transferred at 6% of proceeds as opposed to 4% of proceeds in SFY 24; receipts are up 54.6% YOY.

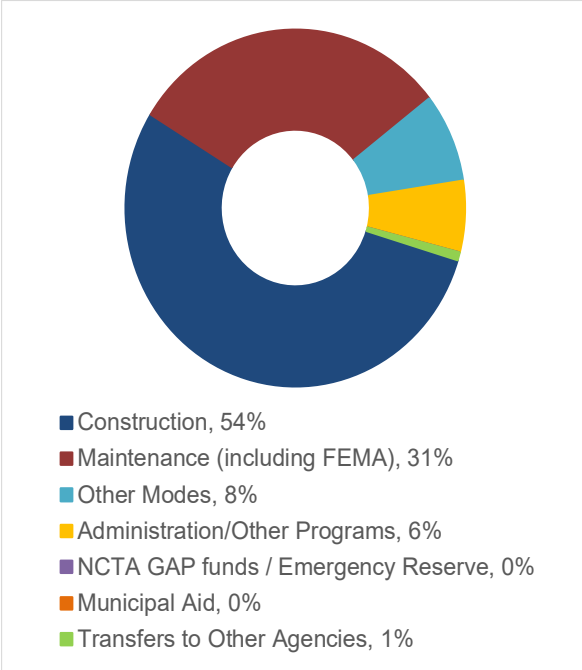
Prior Year Comparison						
Comparison to Prior Year - Month of June			Comparison to Prior Year - Fiscal Year to Date			
Revenue	June 2025	June 2024	Current FYTD Actual Revenue (Jul '24 - Jun '25)	Previous FYTD Actual Revenue (Jul '23 - Jun '24)	FYTD YoY \$ Δ	FYTD YoY % Δ
Motor Fuel Taxes	226.36	226.76	2,461.13	2,469.48	(8.35)	-0.3%
Highway Use Tax	104.91	94.65	1,250.44	1,195.25	55.19	4.6%
License and Fees	125.48	85.34	1,289.42	1,049.34	240.08	22.9%
Investment Income	8.82	8.82	115.25	90.89	24.36	26.8%
Sales Tax	107.57	105.78	658.61	425.94	232.68	54.6%
Total Revenue	573.1	521.34	5,774.9	5,230.9	544.0	10.4%

# Overall Expenditures and Other Disbursements Actuals vs Forecast – Monthly (\$M)

Variance to Spend Plan - Month of Jun



Monthly Expenditure Makeup

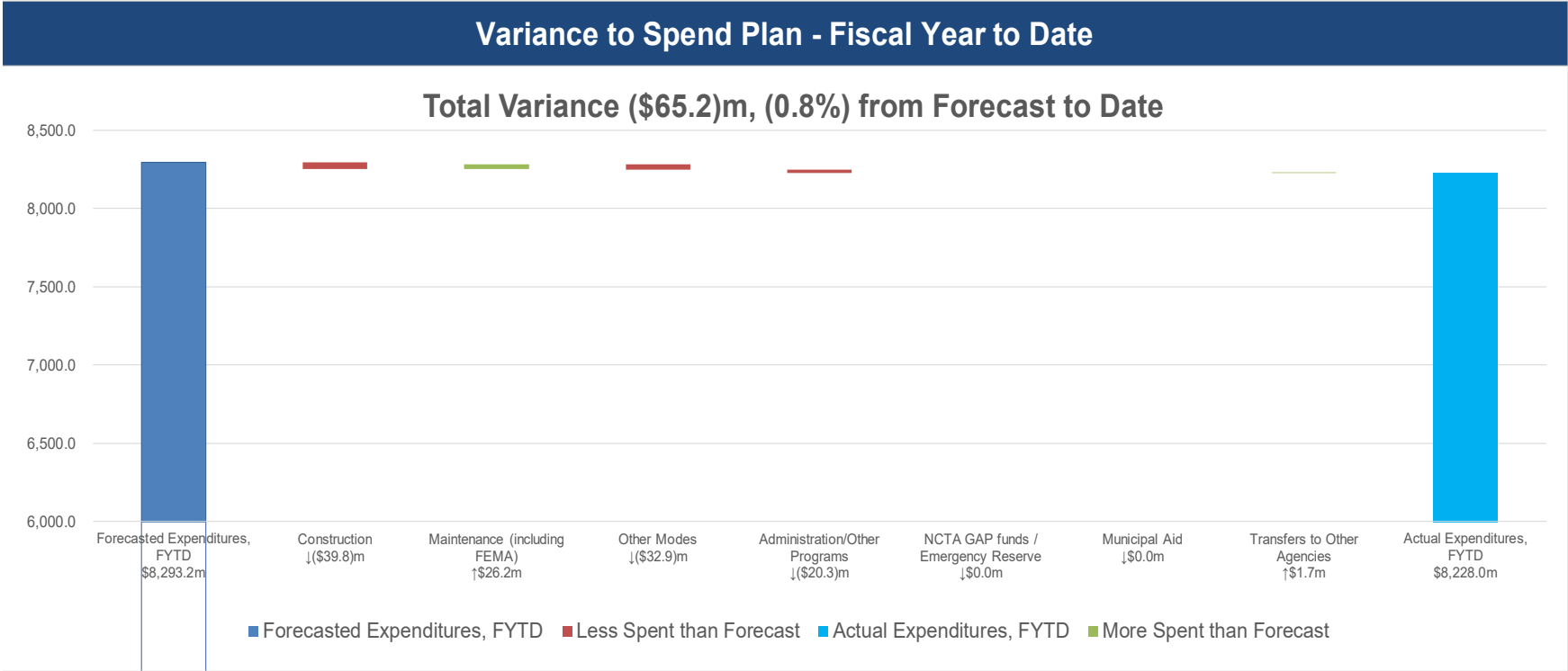


Commentary

- June expenditures and other disbursements were 8.6% or \$73.3M above forecast due to Maintenance.
- Construction was 1.2% or \$5.6M above forecast.
- Maintenance was 28.5% or \$74.4M above forecast largely due to GMR, FEMA, and Undeclared Disasters.
- Modal was 6.4% or \$4.4M below forecast due to IMD and Rail.

Actuals		Spend Plan - Monthly		Variance - Monthly			Variance to Prior Year- Monthly			
Description	Actuals For Month Ending 06/30	Plan w/o Assumptions	Helene Model Assumptions	\$ Variance, Monthly		% Variance, Monthly	Prior Year	\$ Variance, Monthly		% Variance, Monthly
Construction	465.11	458.71	0.84	5.56		1%	411.24	53.87		13%
Maintenance (including FEMA)	335.23	272.79	(11.99)	74.43		29%	230.03	105.21		46%
Other Modes	64.25	68.67	-	(4.42)		-6%	26.76	37.49		140%
Administration/Other Programs	47.62	54.95	-	(7.33)		-13%	50.53	(2.91)		-6%
NCTA GAP funds / Emergency Reserve	-	-	-	-		na	-	-		na
Municipal Aid	-	-	-	-		na	-	-		na
Transfers to Other Agencies	11.13	6.02	-	5.11		85%	12.08	(0.96)		-8%
Total Expenditures	923.35	861.14	(11.14)	73.35		9%	730.65	192.70		26%

# Overall Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)

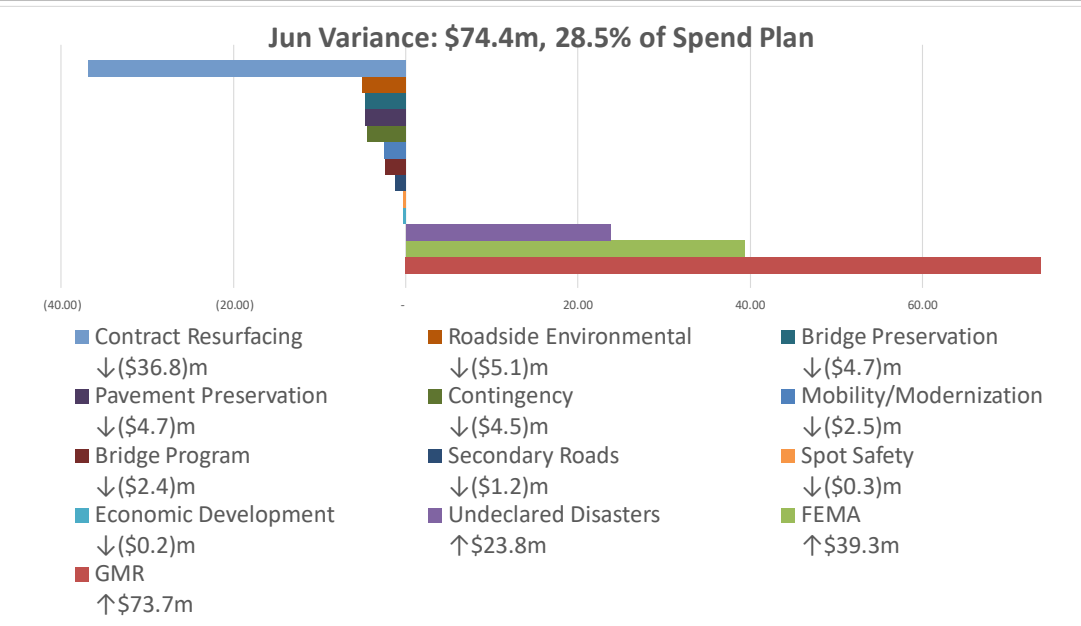


- Commentary
- Overall actual expenditures and other disbursements are up 7.1% YOY from \$7,680.5M SFY24 to \$8,228.0M SFY25.
  - Construction spend is on par YOY with a variance of -2.4% or -\$98.0M.
  - Maintenance spend is up YOY by 39.6% or \$838.5M; largely due to FEMA and GMR.
  - Modal spend is down YOY by 33.0% or \$238.0M; due to Aviation.

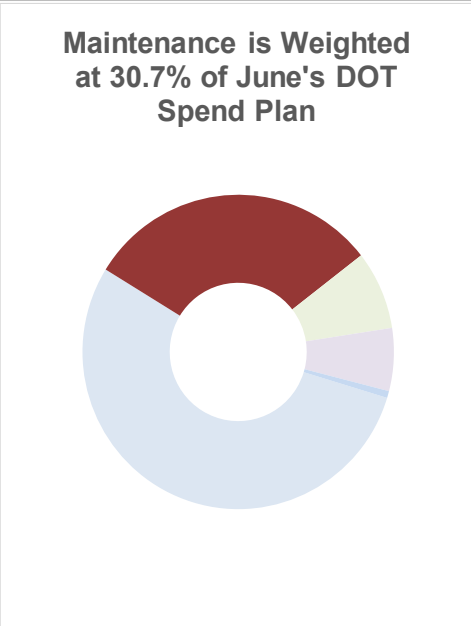
Actuals		Spend Plan - FYTD		Variance - FYTD		Spend Plan - SFY 25		% of Full Year Spend Plan		Variance to Prior Year- FYTD		
Description	Actuals As of 06/30	Plan w/o Assumptions	Helene Model Assumptions	\$ Variance, FYTD	% Variance, FYTD	Plan w/o Assumptions	Helene Model Assumptions	% of SFY 2025 Spend Plan		Prior Year	\$ Variance, FYTD	% Variance
Construction	4,069.28	4,175.23	(66.11)	(39.84)	-1%	4,175.23	(66.11)	99%		4,167.22	(97.94)	-2%
Maintenance (including FEMA)	2,954.30	3,032.84	(104.69)	26.16	1%	3,032.84	(104.69)	101%		2,115.78	838.52	40%
Other Modes	482.69	515.57	-	(32.88)	-6%	515.57	-	94%		720.72	(238.04)	-33%
Administration/Other Programs	426.93	447.26	-	(20.33)	-5%	447.26	-	95%		398.29	28.64	7%
NCTA GAP funds / Emergency Reserve	49.00	49.00	-	-	0%	49.00	-	100%		49.00	-	0%
Municipal Aid	186.13	186.13	-	-	0%	186.13	-	100%		170.11	16.02	9%
Transfers to Other Agencies	59.62	57.94	-	1.68	3%	57.94	-	103%		59.38	0.24	0%
Total Expenditures	8,227.96	8,463.97	(170.80)	(65.21)	-1%	8,463.97	(170.80)	99%		7,680.51	547.45	7%

Maintenance Expenditures and Other Disbursements –Actuals vs Forecast– Monthly (\$M)

Variance to Spend Plan - Month of Jun



Monthly Expenditure Makeup



Commentary

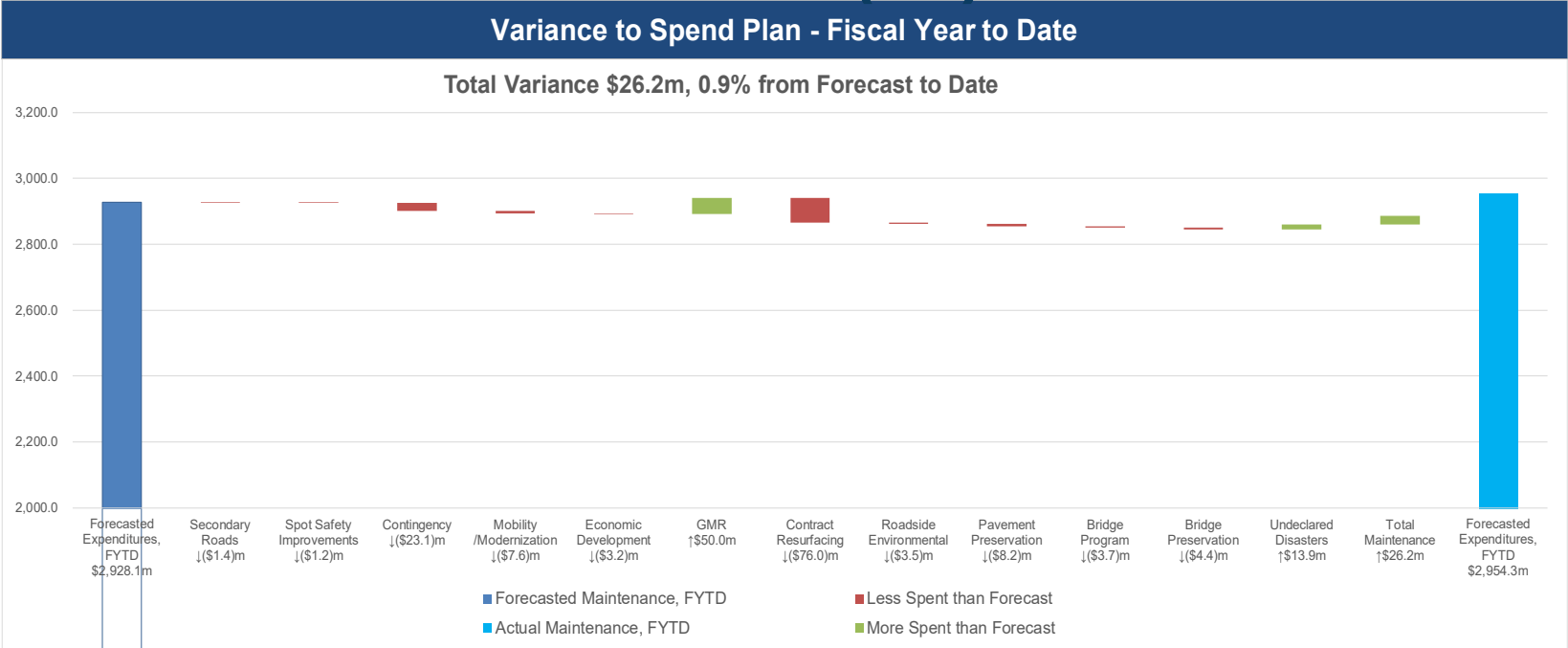
- June Maintenance expenditures were 28.5% or \$74.4M above forecast largely due to GMR (\$73.7M) and FEMA (\$39.3M).
- June Undeclared Disaster expenditures were \$38.2M; the Emergency GMR redistribution (Item S) was approved at the June Board meeting and funding was applied during the month.

Actuals		Spend Plan - Monthly		Variance - Monthly		Variance to Prior Year- Monthly		
Description	Actuals For Month Ending 06/30	Plan w/o Assumptions	Helene Model Assumptions	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly
Secondary Roads	1.75	3.12	(0.22)	(1.16)	-40%	1.02	0.73	72%
Spot Safety Improve.	1.58	2.36	(0.44)	(0.34)	-18%	2.19	(0.61)	-28%
Contingency	2.21	7.51	(0.80)	(4.50)	-67%	1.11	1.10	100%
Mobility/Modernization	2.58	5.42	(0.38)	(2.46)	-49%	2.47	0.11	5%
Economic Development	2.83	3.08	-	(0.25)	-8%	12.54	(9.71)	-77%
GMR	105.99	32.36	(0.07)	73.70	228%	98.90	7.09	7%
Contract Resurfacing	55.98	99.21	(6.40)	(36.83)	-40%	50.79	5.20	10%
Roadside Environmental	2.88	7.95	-	(5.07)	-64%	4.48	(1.61)	-36%
Pavement Preservation	11.27	17.47	(1.50)	(4.71)	-29%	12.39	(1.12)	-9%
Bridge Program	33.39	37.87	(2.10)	(2.37)	-7%	30.97	2.42	8%
Bridge Preservation	4.00	8.77	(0.07)	(4.71)	-54%	10.11	(6.12)	-60%
Undeclared Disasters	38.22	14.43	-	23.79	165%	3.55	34.67	976%
FEMA	72.57	33.24	(0.01)	39.34	118%	(0.48)	73.05	-15157%
Total Maintenance	335.23	272.79	(11.99)	74.43	29%	230.03	105.21	46%



# Maintenance Expenditures and Other Disbursements

## Actuals vs Forecast – FYTD (\$M)

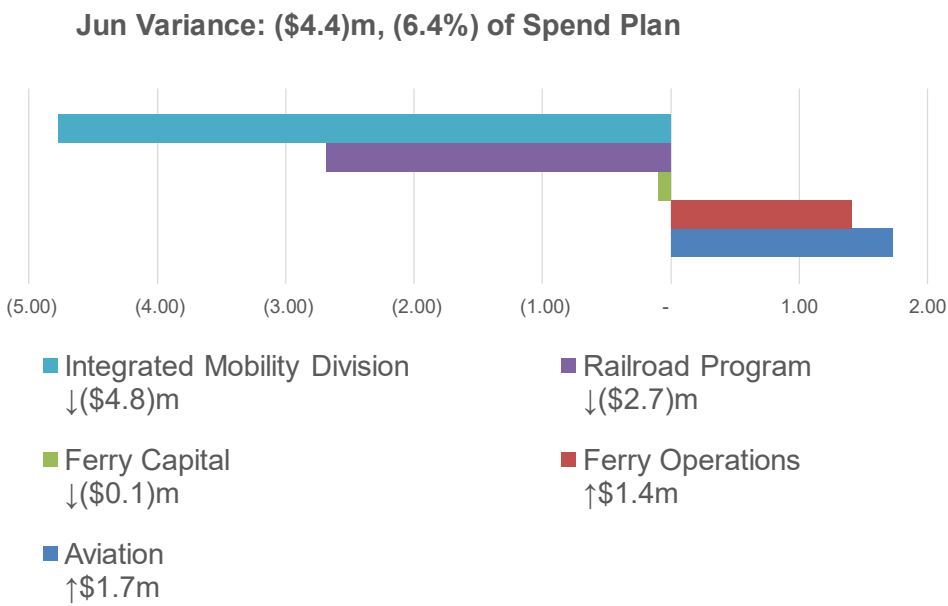


- Commentary
- Maintenance expenditures are up YOY, by 39.6% from \$2,115.8M SFY24 to \$2,954.3M SFY25.
  - YOY increase in spend is attributable to FEMA and GMR.
  - Maintenance has reached 100.9% of its target spend plan in SFY25 compared to 89.5% in SFY 24 and 93.7% in SFY 23.

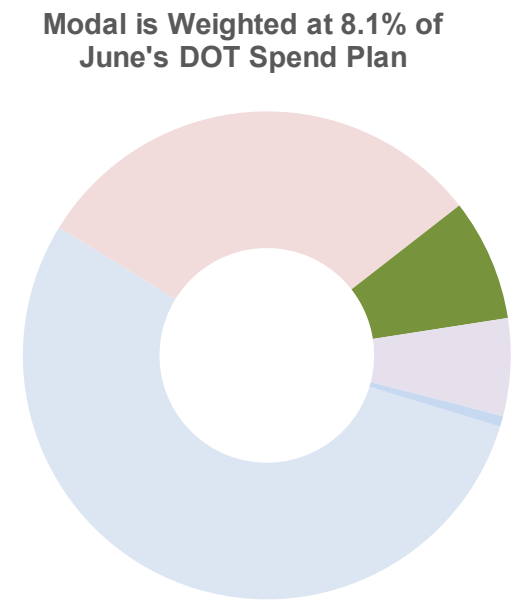
Description	Actuals	Spend Plan - FYTD		Variance - FYTD		Spend Plan - SFY 25		% of Full Year Spend Plan	Variance to Prior Year- FYTD		
	Actuals As of 06/30	Plan w/o Assumptions	Helene Model Assumptions	\$ Variance, FYTD	% Variance, FYTD	Plan w/o Assumptions	Helene Model Assumptions	% of SFY 2025 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Secondary Roads	13.93	16.00	(0.68)	(1.40)	-9%	16.00	(0.68)	91%	13.65	0.28	100%
Spot Safety Improve.	11.97	15.00	(1.85)	(1.18)	-9%	15.00	(1.85)	91%	15.81	(3.84)	-24%
Contingency	19.25	46.13	(3.73)	(23.14)	-55%	46.13	(3.73)	45%	18.40	0.85	5%
Mobility/Modernization	31.17	40.20	(1.48)	(7.56)	-20%	40.20	(1.48)	80%	35.78	(4.61)	-13%
Economic Development	88.78	92.00	-	(3.23)	-4%	92.00	-	96%	164.26	(75.48)	-46%
GMR	1,009.22	1,007.34	(48.11)	50.00	5%	1,007.34	(48.11)	105%	705.46	303.76	43%
Contract Resurfacing	469.92	570.00	(24.04)	(76.04)	-14%	570.00	(24.04)	86%	486.04	(16.12)	-3%
Roadside Environmental	115.51	119.00	-	(3.49)	-3%	119.00	-	97%	126.36	(10.85)	-9%
Pavement Preservation	72.20	84.30	(3.91)	(8.19)	-10%	84.30	(3.91)	90%	89.46	(17.26)	-19%
Bridge Program	321.38	340.00	(14.88)	(3.74)	-1%	340.00	(14.88)	99%	292.41	28.97	10%
Bridge Preservation	74.66	84.98	(5.95)	(4.37)	-6%	84.98	(5.95)	94%	104.78	(30.12)	-29%
Undeclared Disasters	107.62	93.73	-	13.89	15%	93.73	-	115%	60.17	47.45	79%
FEMA	618.69	524.16	(0.07)	94.60	18%	524.16	(0.07)	118%	3.19	615.50	19285%
Total Maintenance	2,954.30	3,032.84	(104.69)	26.16	1%	3,032.84	(104.69)	101%	2,115.78	838.52	40%

# Modal Expenditures and Other Disbursements Actuals vs Forecast – Monthly (\$M)

## Variance to Spend Plan - Month of Jun



## Monthly Expenditure Makeup

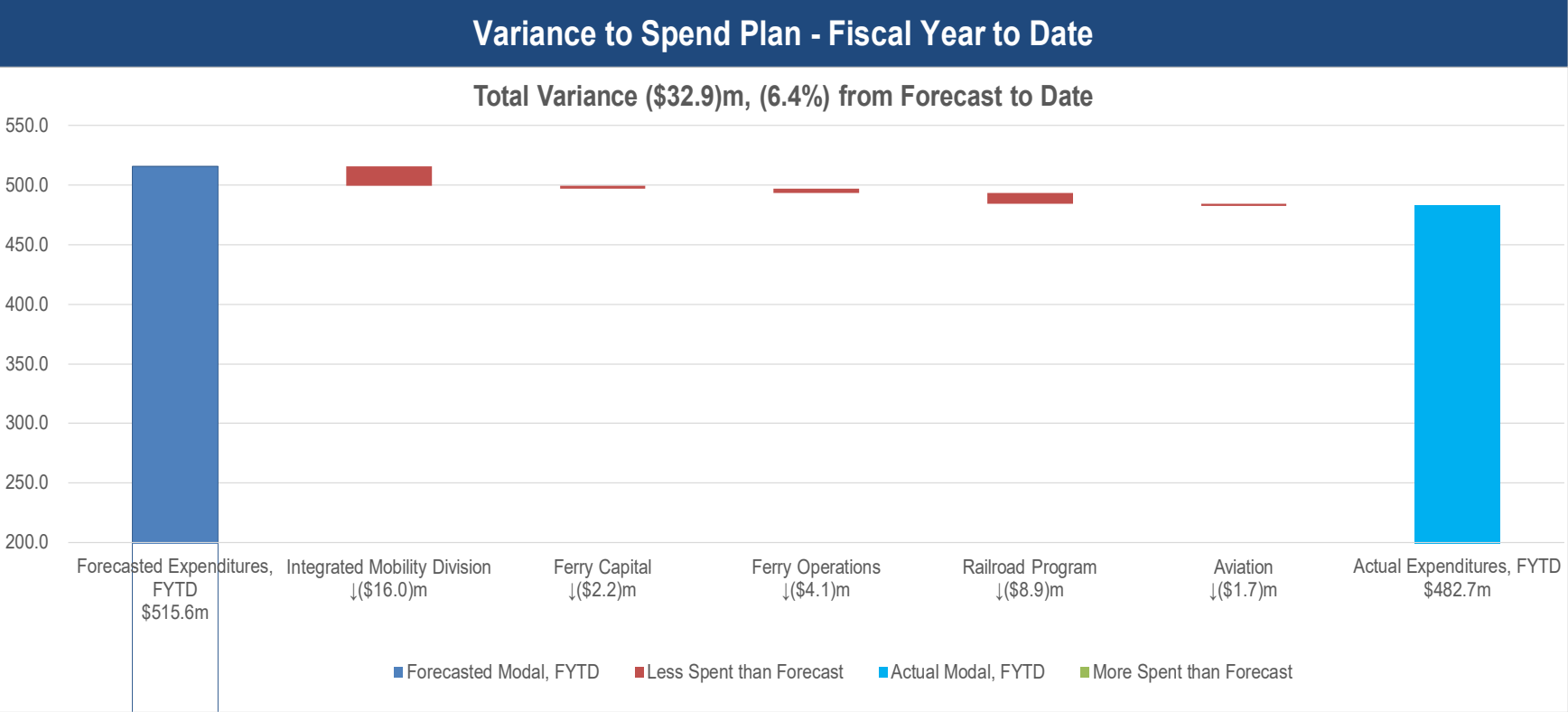


## Commentary

- June Modal expenditures were 6.4% or \$4.4M below forecast due to IMD (\$4.7M) and Rail (\$2.7M) largely caused by federal funding pauses for modal programs.

Actuals		Spend Plan - Monthly		Variance - Monthly		Variance to Prior Year- Monthly			
Description	Actuals For Month Ending 06/30	Plan w/o Assumptions	Helene Model Assumptions	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly	
Integrated Mobility Division	8.79	13.56	-	(4.77)	-35%	4.97	3.82	77%	
Ferry Capital	0.75	0.85	-	(0.10)	-12%	0.00	0.74	18020%	
Ferry Operations	7.49	6.08	-	1.41	23%	6.99	0.50	7%	
Railroad Program	7.19	9.87	-	(2.68)	-27%	5.19	2.00	38%	
Aviation	40.04	38.32	-	1.72	5%	9.61	30.43	317%	
Total Modal	64.25	68.67	-	-4.42	-6.4%	26.76	37.49	140%	

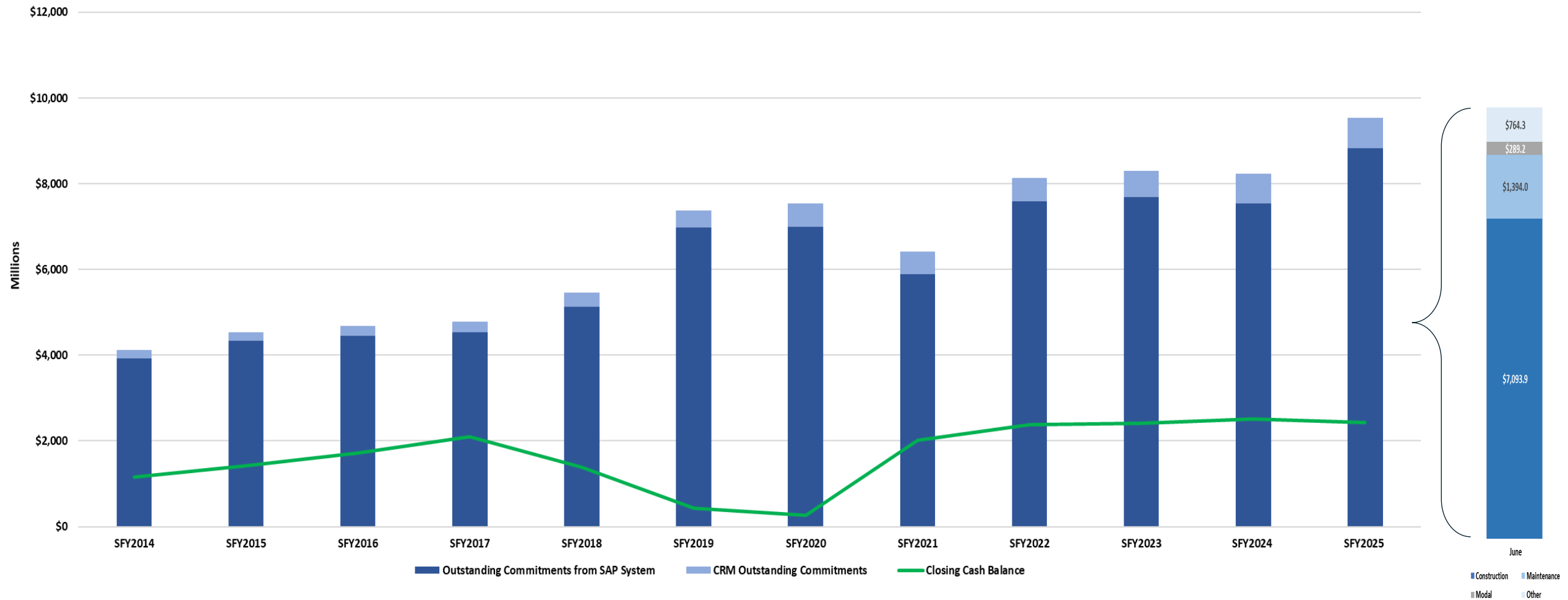
# Modal Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)



- Commentary**
- Modal expenditures are down YOY, decreasing by 33.0% from \$720.7M SFY24 to \$482.7M SFY25.
  - IMD shows an underspend primarily due to fewer subrecipient claims for federally-funded expenditures.
  - Rail shows an underspend driven by delayed receipt of federal funds for the S-Line.

Description	Actuals	Spend Plan - FYTD		Variance - FYTD		Spend Plan - SFY 25		% of Full Year Spend Plan		Variance to Prior Year- FYTD		
	Actuals As of 06/30	Plan w/o Assumptions	Helene Model Assumptions	\$ Variance, FYTD	% Variance, FYTD	Plan w/o Assumptions	Helene Model Assumptions	% of SFY 2025 Spend Plan		Prior Year	\$ Variance, FYTD	% Variance
Integrated Mobility Division	159.02	175.01	-	(15.99)	-9%	175.01	-	91%		133.46	25.56	100%
Ferry Capital	4.70	6.94	-	(2.24)	-32%	6.94	-	68%		0.83	3.88	469%
Ferry Operations	63.57	67.66	-	(4.09)	-6%	67.66	-	94%		66.86	(3.30)	-5%
Railroad Program	48.33	57.23	-	(8.90)	-16%	57.23	-	84%		62.13	(13.81)	-22%
Aviation	207.07	208.73	-	(1.66)	-1%	208.73	-	99%		457.44	(250.37)	-55%
Total Modal	482.69	515.57	-	-32.88	-6%	515.57	-	94%		720.72	-238.04	-33.0%

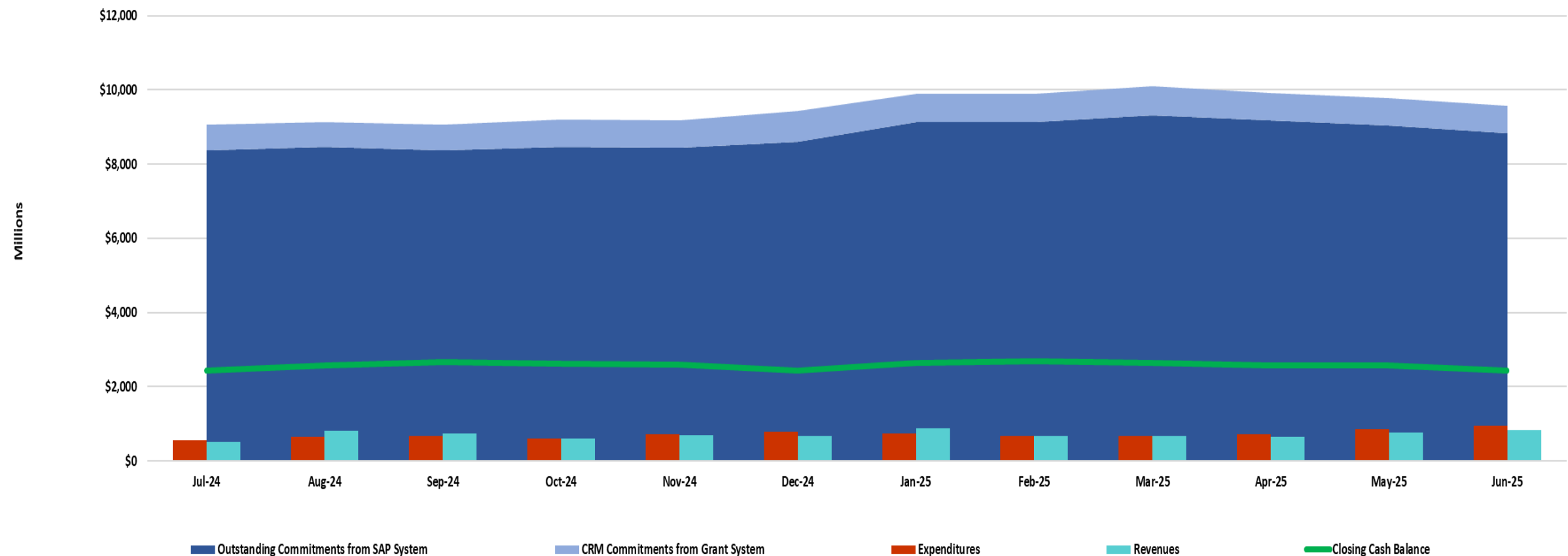
NCDOT Outstanding Commitments & Closing Available Cash Balances by State Fiscal Year



Percentage of Outstanding Commitments by Year

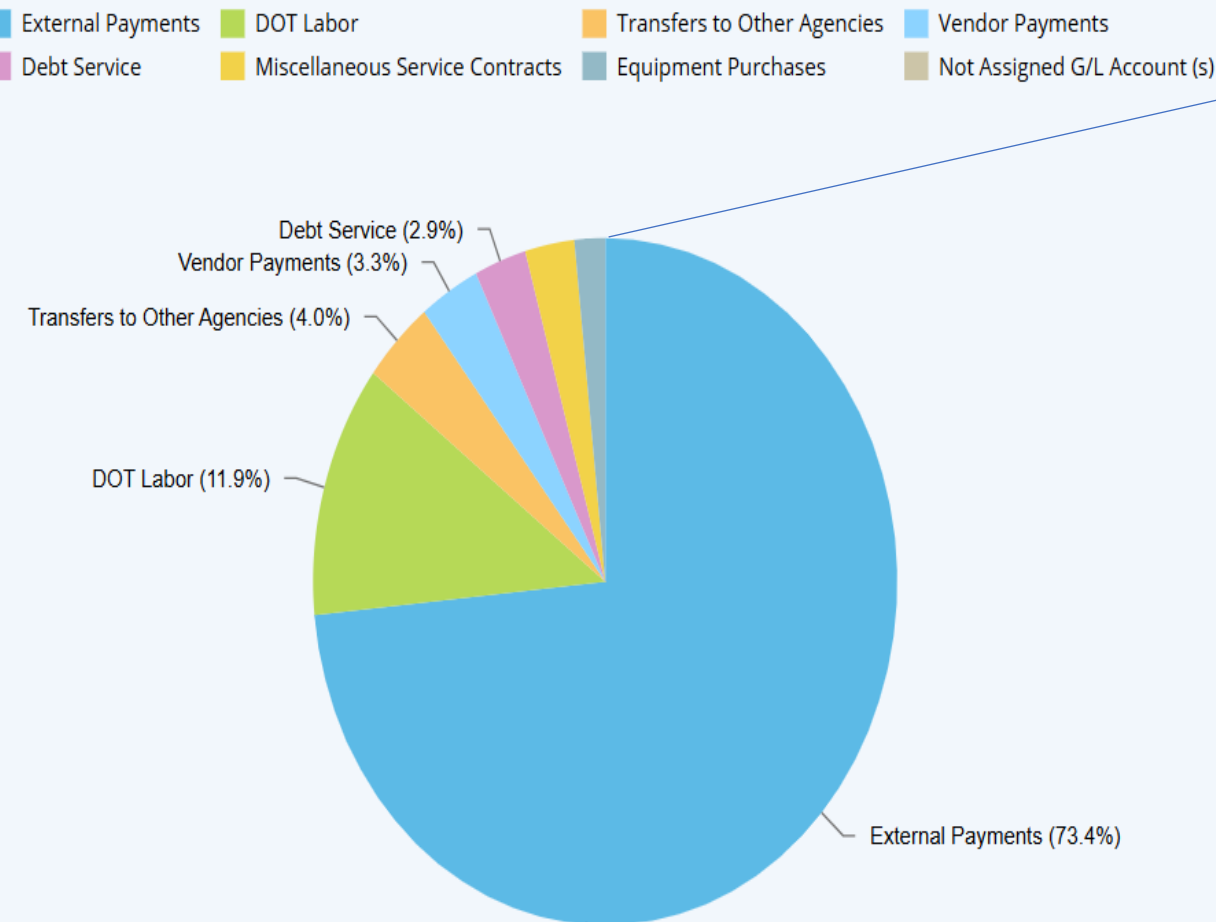
Unassigned	SFY <= 2017	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022	SFY 2023	SFY 2024	SFY 2025
0.00%	1.05%	0.52%	2.02%	3.13%	1.49%	11.57%	11.89%	21.66%	46.67%
									100.00%

# NCDOT Outstanding Commitments & Closing Available Cash Balances by Month

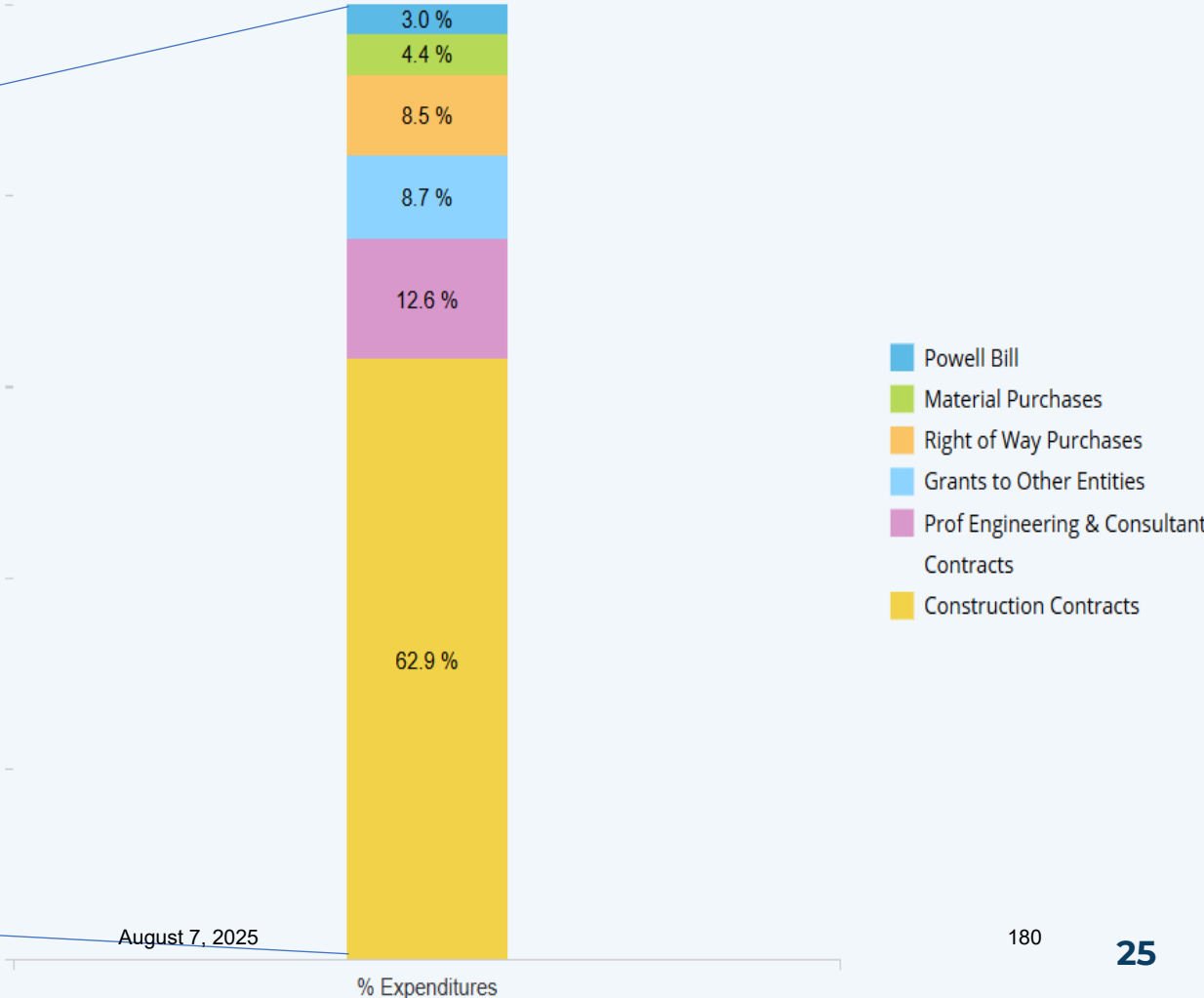


# NCDOT Expenditures SFY2025 as of June 30, 2025

NCDOT Expenditures (\$M)



NCDOT External Payments (%)



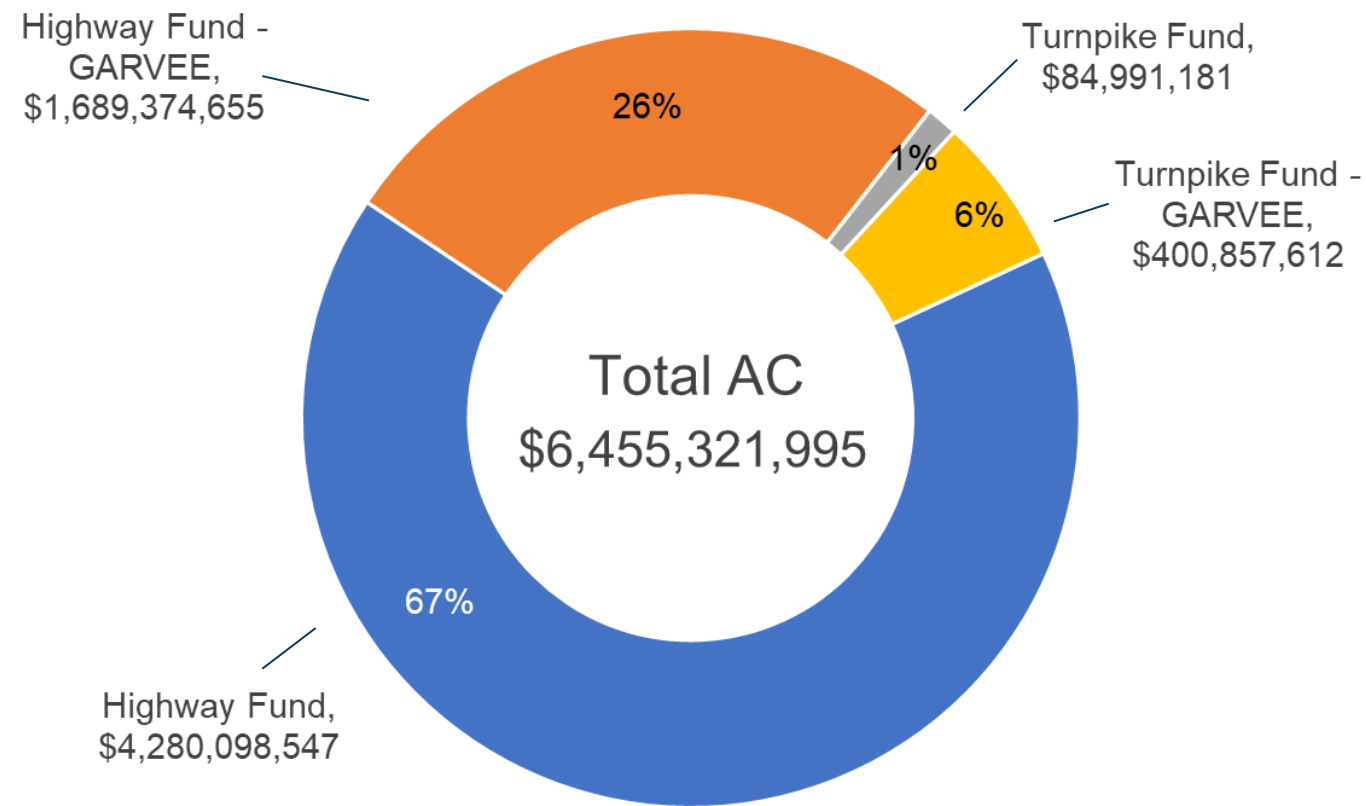
Advance Construction

Funding Source	Unreimbursed Expenditures as of July 28, 2025	Apportionment in FY 2025**	Within Prescribed Limit?
National Highway Performance Program (NHPP)	\$152,936,276	\$671,418,389	YES
Surface Transportation Block Grant (STBG)*	\$132,512,994	\$380,977,710	YES
Highway Safety Improvement Program (HSIP)	\$66,207,288	\$82,071,658	YES

\* Includes bridge replacement balance

\*\* Allowable AC amount is annual FY 2025 Apportionment less Projected GARVEE Obligations

# Advance Construction Balance as of June 2025





Advance Construction

Funding Source	AC Amount - July 28, 2025	Allowable AC amount FY 2025**	Within Prescribed Limit?
National Highway Performance Program (NHPP)	\$2,189,814,315	\$2,685,673,556	YES
Surface Transportation Block Grant (STBG)*	\$1,236,128,925	\$1,523,910,840	YES
Highway Safety Improvement Program (HSIP)	\$184,269,693	\$328,286,632	YES

\* Includes bridge replacement balance

\*\* Allowable AC amount is 4 times FY 2025 Apportionment less Projected GARVEE Obligations


# Contact Us

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 ncdot\_comm

# Thank you!

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**NORTH CAROLINA**  
Department of Transportation

# Hurricane Helene Recovery Financial Update

**Financial Management Division**

August 2025

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

# Hurricane Helene Recovery Financial Summary as of August 4, 2025

Spend to Date

\$949m

FEMA Receipts to Date

\$93m

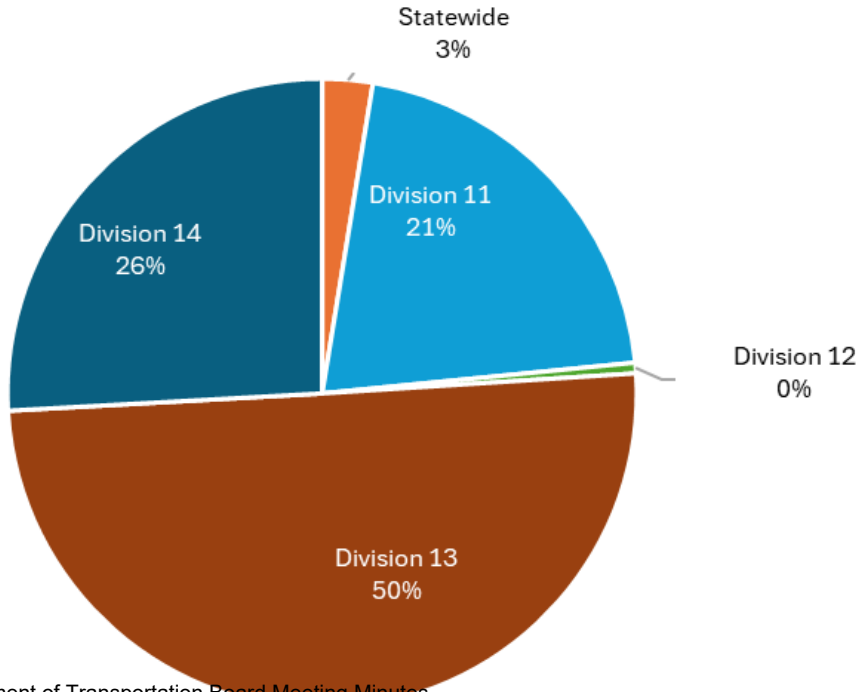
FHWA Receipts to Date

\$90m

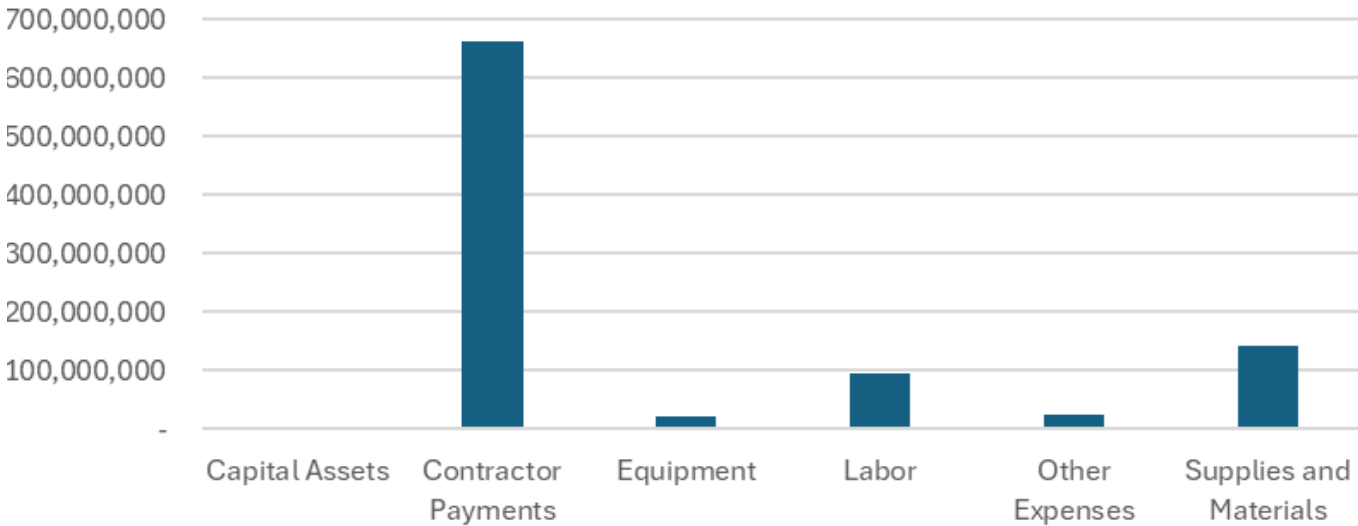
Spend as % of Cost Estimate

19%

Expenditures by Division



Expenditures by Category



# Helene Recovery Model: Forecast – June 2025<sup>1</sup>

**Total Spend:**  
\$4,969m

**Federal Share:**  
\$4,047m

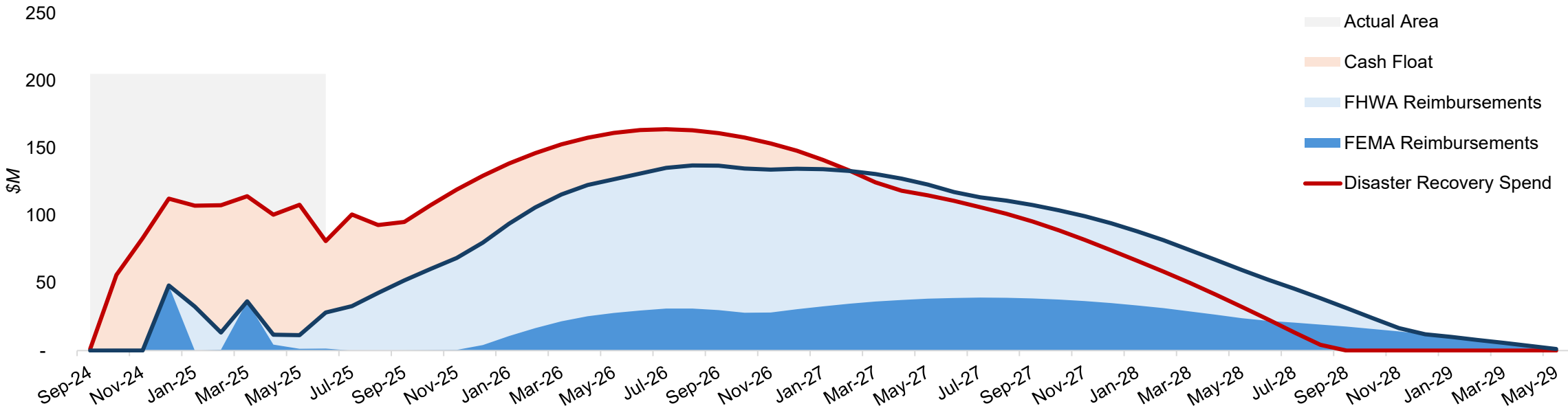
**FHWA Share:**  
\$2,897m

**FEMA Share:**  
\$1,150m

**State Share:**  
\$922m

**Max. Cash Float:**  
\$1,365m

**Max. Monthly Spend:**  
\$164m



1. June 2025 version of the Helene Recovery Model incorporates actuals through June 2025

# Helene Recovery Model: June 2025 Assumptions

	Fully Reimburs.	I-40	Toe & Nolichucky	US 19W North	NC 197 Pensacola	US 64 & 74 Chimney Rock	US 19W South	US 74A	US 64 Henderson	Bridge Repls. <sup>2</sup>	Other Projects	Total
Overall												
Start Date	Oct-24	Apr-25	Sep-25	Sep-25	Sep-25	Aug-25	Sep-25	Jul-25	Apr-25	Nov-24	Oct-24	
Total Spend (\$m)	255	1,100	380	350	321	315	218	141	41	165	1,514	4,800
Cost Escalation Factor (%)	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	169
Spend Duration (mos.)	11 mos.	41 mos.	36 mos.	36 mos.	36 mos.	36 mos.	36 mos.	30 mos.	18 mos.	32 mos.	30 mos.	
FHWA												
% of Total Spend	34%	100%	10%	70%	50%	95%	80%	99%	99%	72%	72%	73%
Reimbursement Rate (%) <sup>1</sup>	100%	90%	80%	80%	80%	80%	80%	80%	80%	80%	80%	
Ineligible Expenses (%) <sup>3</sup>	0%	2%	2%	2%	2%	2%	2%	2%	2%	2%	10%	
Adj. Reimbursement Rate (%)	100%	88%	78%	78%	78%	78%	78%	78%	78%	78%	72%	
Reimbursement Delay (mos.)	9 mos.	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	
FEMA												
% of Total Spend	66%	0%	90%	30%	50%	5%	20%	1%	1%	28%	28%	27%
Reimbursement Rate (%) <sup>1</sup>	100%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	
Ineligible Expenses (%) <sup>4</sup>	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	10%	
Adj. Reimbursement Rate (%)	95%	86%	86%	86%	86%	86%	86%	86%	86%	86%	81%	
Reimbursement Delay (mos.)	14 mos.	9 mos.	9 mos.	9 mos.	9 mos.	9 mos.	9 mos.	9 mos.	9 mos.	9 mos.	14 mos.	

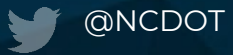
1. Reimbursement assumptions incorporate both the state's share of costs and administrative omissions, instead of treating them as separate considerations  
2. Represents bridge replacements outside of major projects  
3. A portion of the work is outside of the scope of FHWA or FEMA reimbursements. NCDOT completes out of scope work as necessary and reasonable  
4. FEMA does not reimburse i. standard rates (<40 hours per week), ii. work commenced in non-Stafford Act declared counties and iii. certain types of work

# Contact Us

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# Thank you!

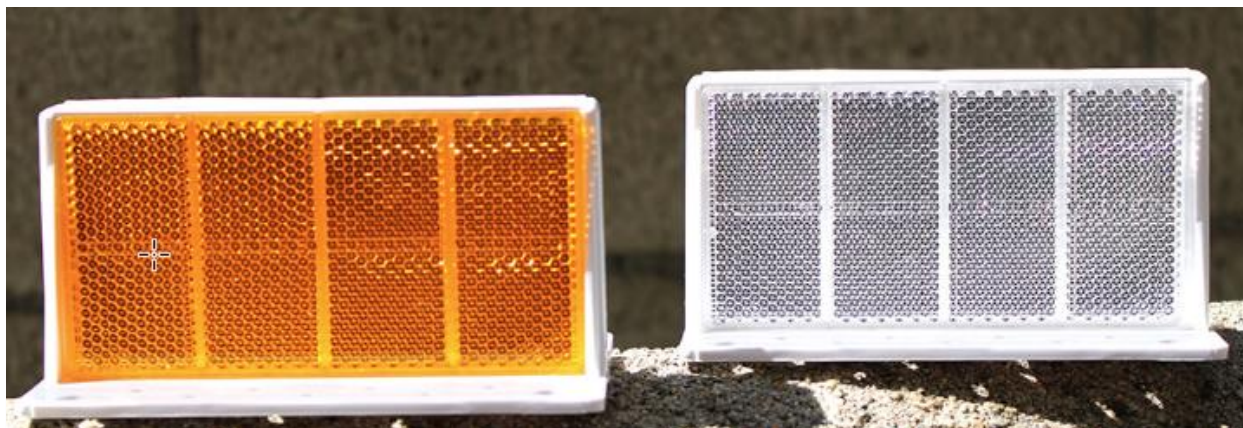
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North Carolina Department of Transportation  
Materials and Tests Unit – Product Evaluation Program  
Innovative Technologies and Products Awareness Report  
August 6<sup>th</sup>, 2025



## PRODUCT HIGHLIGHT – JD Barrier Wall Delineators



JD Barrier Wall Delineators are dual-sided acrylic reflectors used for added visibility of concrete barriers. These delineators are ultrasonically welded to the concrete surface to ensure an airtight seal. Ultrasonic welding joins materials by applying high-frequency ultrasonic acoustic vibrations creating friction and heat. JD Barrier Wall Delineators are Approved on the APL as NP25-9902. For more information, please visit <https://aktinc.com>.

*Image of amber and crystal colored JD Barrier Wall Delineators from product specification sheet.*

## PRODUCT INNOVATION – TrapBag® Barriers



TrapBag® Barriers are modular geotextile cells that unfold into a rigid locking wall designed for slope protection, erosion control, and flood mitigation. The cells can be filled with sand, gravel, or concrete to resist hydraulic pressure from extreme weather. TrapBag® Barriers are currently Under Evaluation on the APL as NP25-9898.

For more information, please visit <https://trapbag.com>.

*Images of TrapBag® Barriers being used for flood control from the product website.*



## **NORTH CAROLINA** Department of Transportation



# Severe Weather Preparedness and Financial Recovery

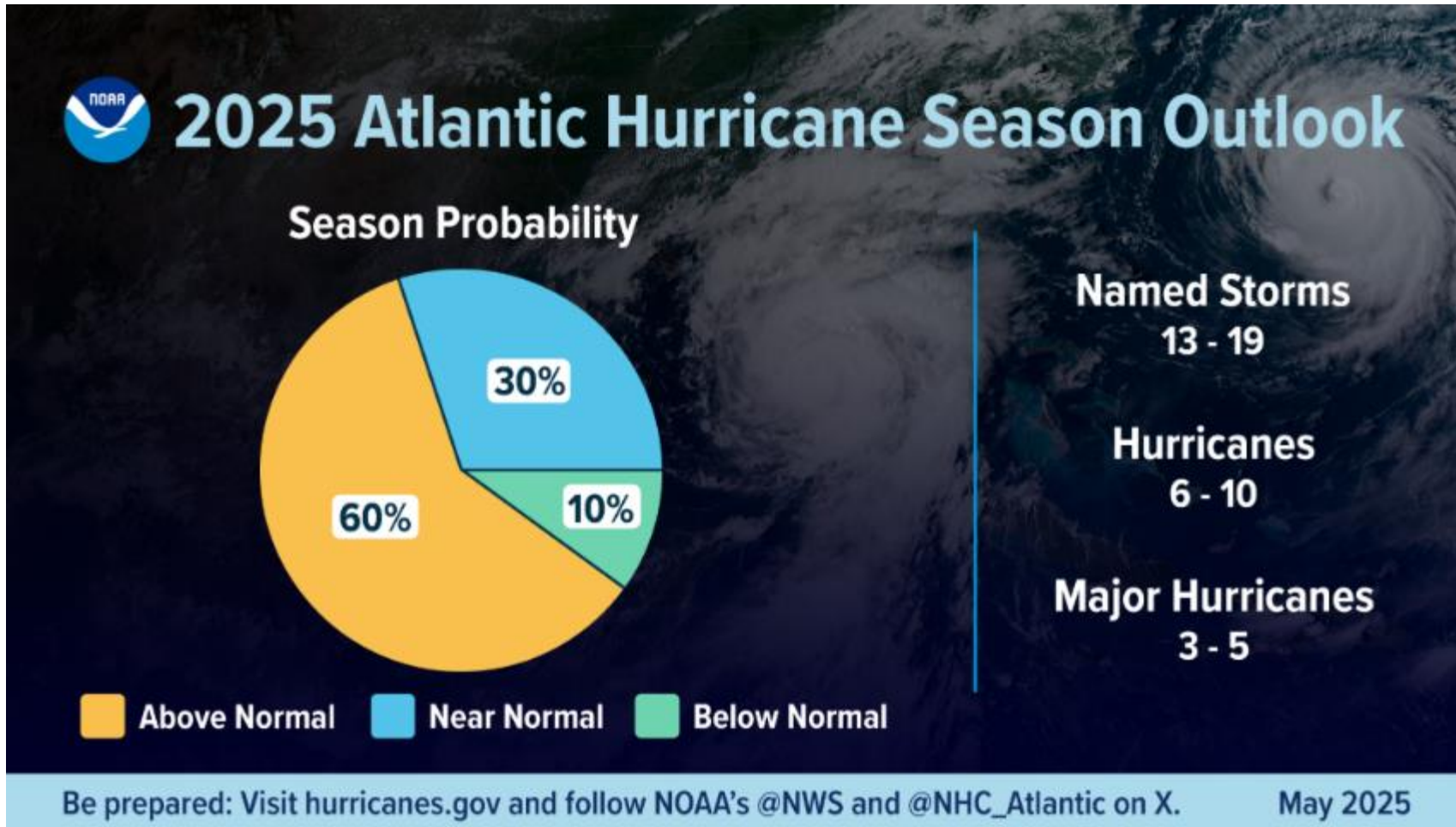
Jiles Harrell, PE – State Maintenance Engineer

Keith Billy, PE – State Maintenance Operations Engineer

## August 6, 2025 – BOT Work Session



# Severe Weather Preparedness and Financial Recovery



## Preparedness

- Tools
- Plans
- Drills

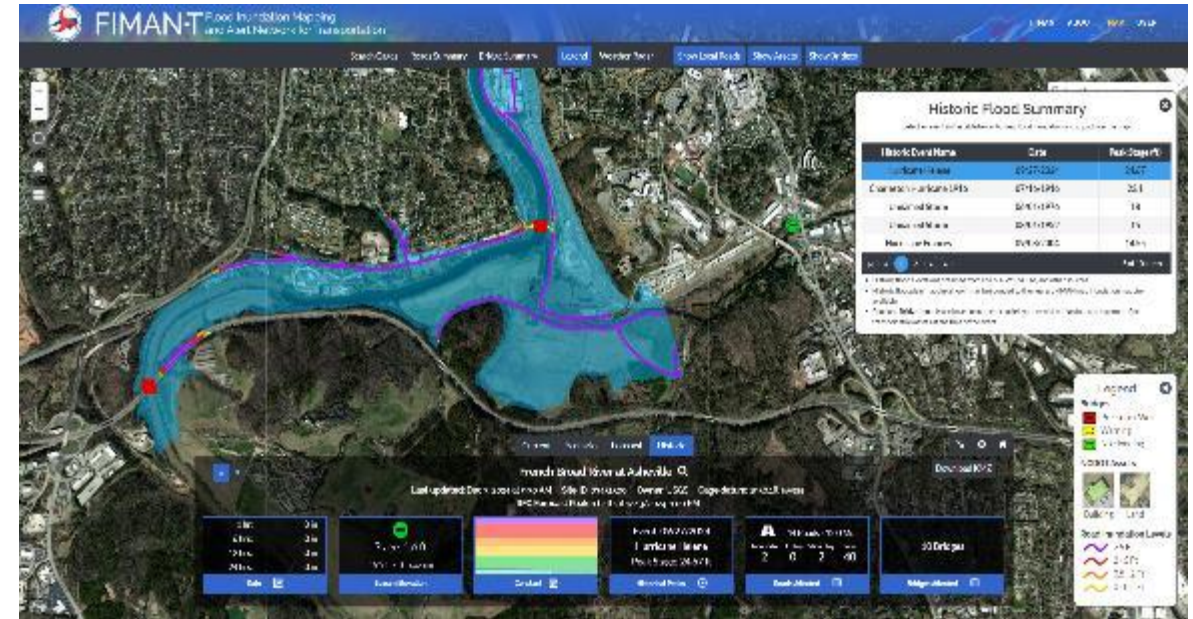
## Recovery

- Agencies
- Processes
- Status

## Tools: FIMAN

Forecast and Real-time road inundation as well as predicts coastal surge and wave height.

- Leverages North Carolina's 15-year investment in flood warning gauges and geospatial data.
- Provides real time and forecasted inundation depths for 2,700 miles of road.
- Visualized current and forecasted road flooding both upstream and downstream of gauged sites (riverine and coastal)
- Visualize NCDOT asset impacts.
- Provides bridge hydraulic performance (freeboard and overtopping) for over 100 bridges.
- Advanced reporting tools.



August 7, 2025

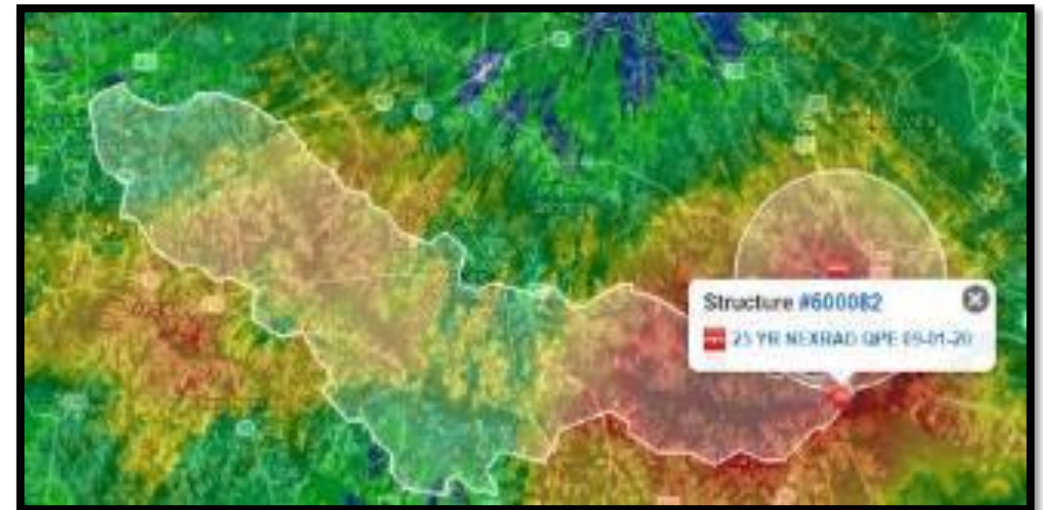


## Tools: Bridge Watch



- Real-time monitoring for structures over water.
  - 15,947 BridgeWatch Structures
  - 896 Gauges
  - 280 Structures with predicted storm surge alerts
- Alerted immediately when levels exceed set threshold.
  - Rainfall
  - Surge
  - Monitored stage (river /coast)
- Alerts help identify flooded roadways and scour critical structures impacted by hazards.

NEXRAD




## Tools: SharePoint

Connect NCDOT  
BUSINESS PARTNER RESOURCES

Home Severe Weather Event Winter Weather Event

Search...

Home Help Team Sites Site Map



### NCDOT Disaster Recovery

#### Disaster Recovery Announcements

Welcome to the NCDOT Disaster Recovery Site.

#### Weather Updates

[NCEM Weather Update](#)  
[National Weather Service \(NWS\) Offices](#)  
[NOAA National Hurricane Center](#)

#### Website Links

[NCDOT Multimodal Disaster Reporting](#)  
[DriveNC now \(TIMS\)](#)

#### SEVERE WEATHER

COUNTIES REPORTING <b>0</b> PRE-STORM PREPARATIONS	COUNTIES ACTIVE <b>5</b> POST-STORM OPERATIONS	COUNTIES ON STANDBY <b>1</b> POST-STORM OPERATIONS
---	---	--

Statewide Severe Weather Summary

#### WINTER WEATHER

COUNTIES ACTIVE <b>0</b> ANTI-ICING OPERATIONS	COUNTIES ON STANDBY <b>0</b> ANTI-ICING OPERATIONS
--	--

#### Disaster Recovery Staff Contacts

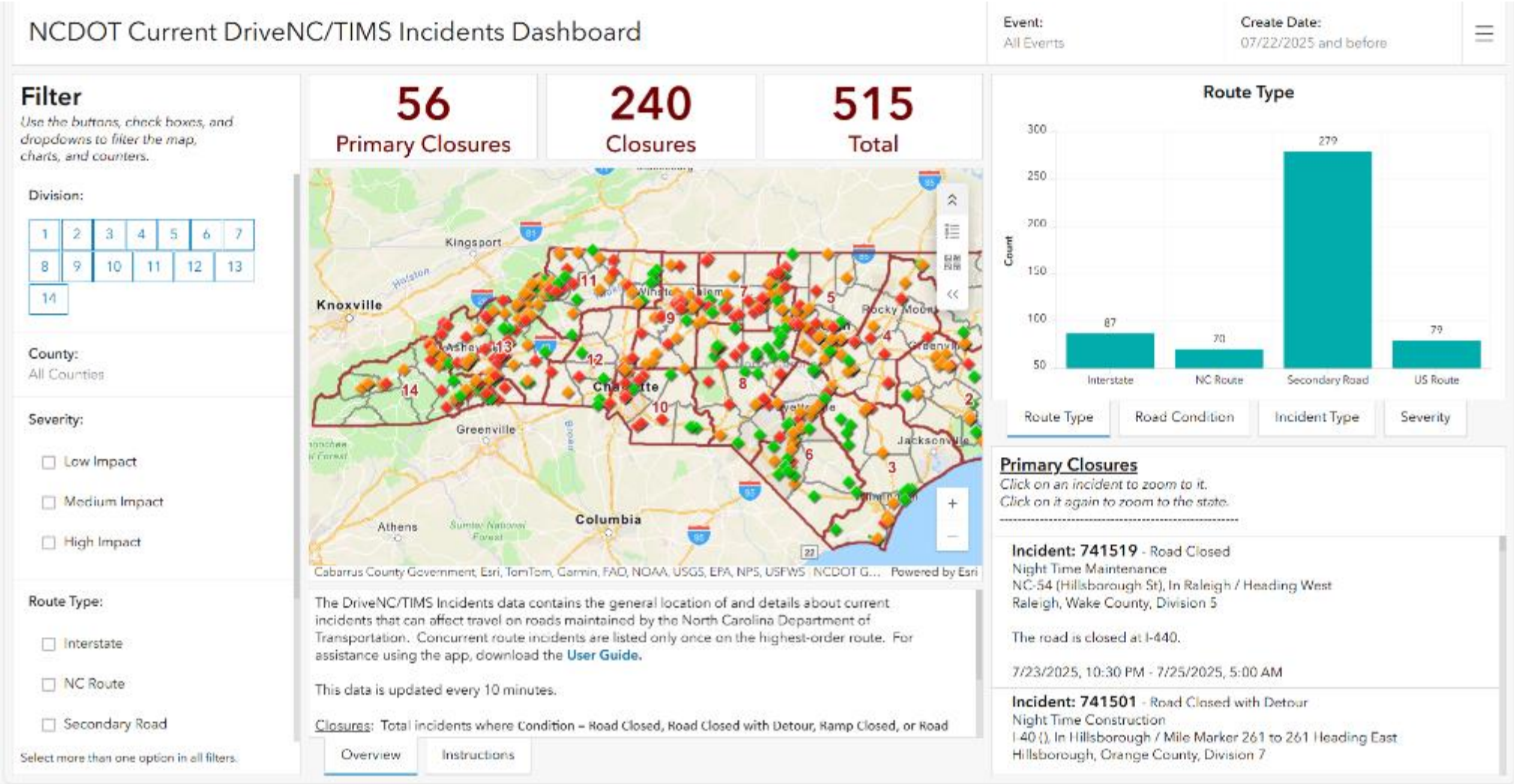
Keith Billy	919-835-8491	State Maintenance Operations Engineer	<a href="mailto:kpilly@ncdot.gov">kpilly@ncdot.gov</a>
Sherr Overby	919-835-8439	Disaster Recovery Specialist	<a href="mailto:sboverby@ncdot.gov">sboverby@ncdot.gov</a>
Massiel Perez	919-835-8433	Maintenance Programs Engineer	<a href="mailto:mperez6@ncdot.gov">mperez6@ncdot.gov</a>
Kenley Allen	919-835-8424	Disaster Recovery Program Coordinator	<a href="mailto:knallen3@ncdot.gov">knallen3@ncdot.gov</a>

#### Emergency Contacts

NCDOT Help Desk	919-707-7000
NCDOT EOC Emergency Info Center	919-715-5689

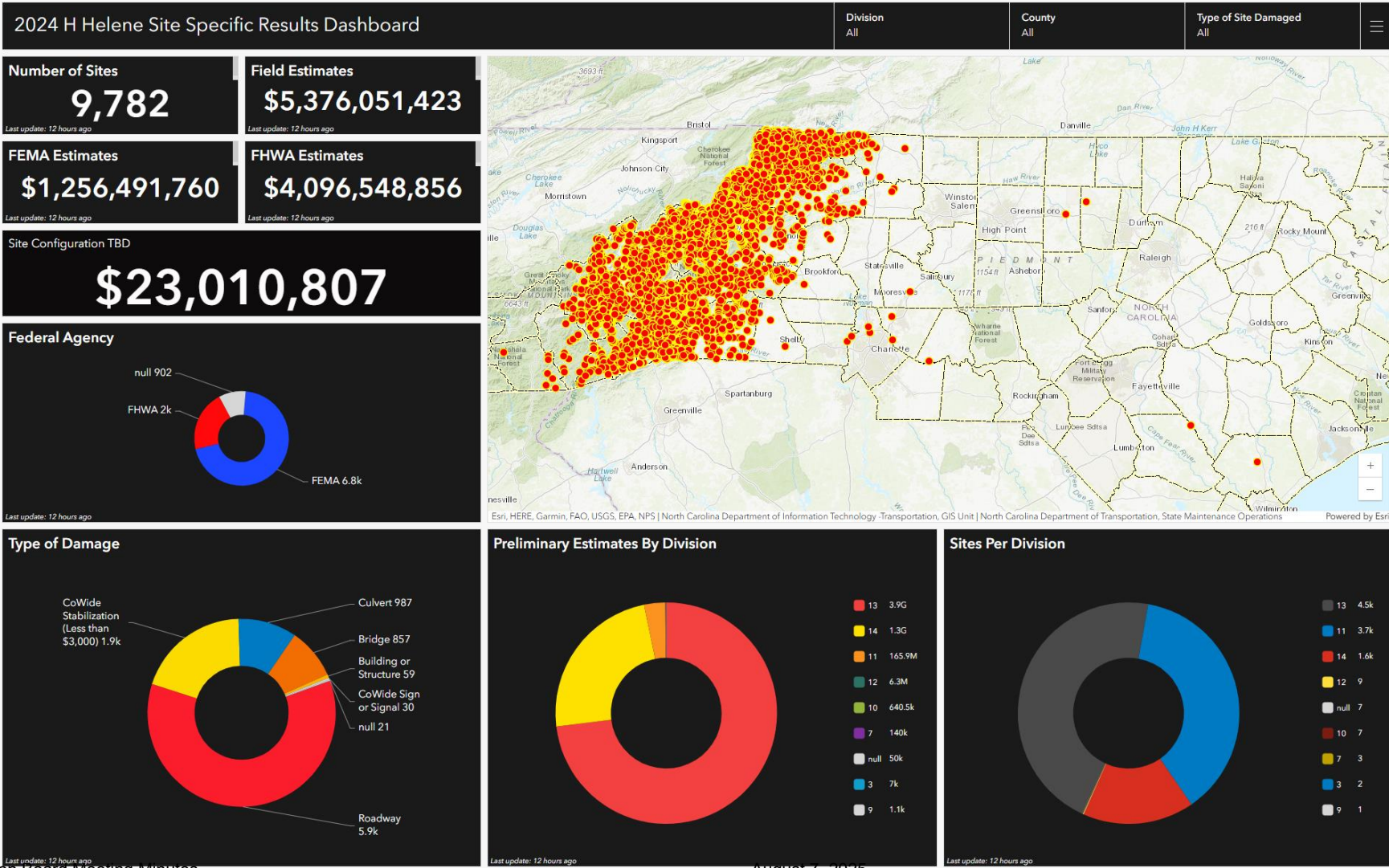


Tools: Drive NC

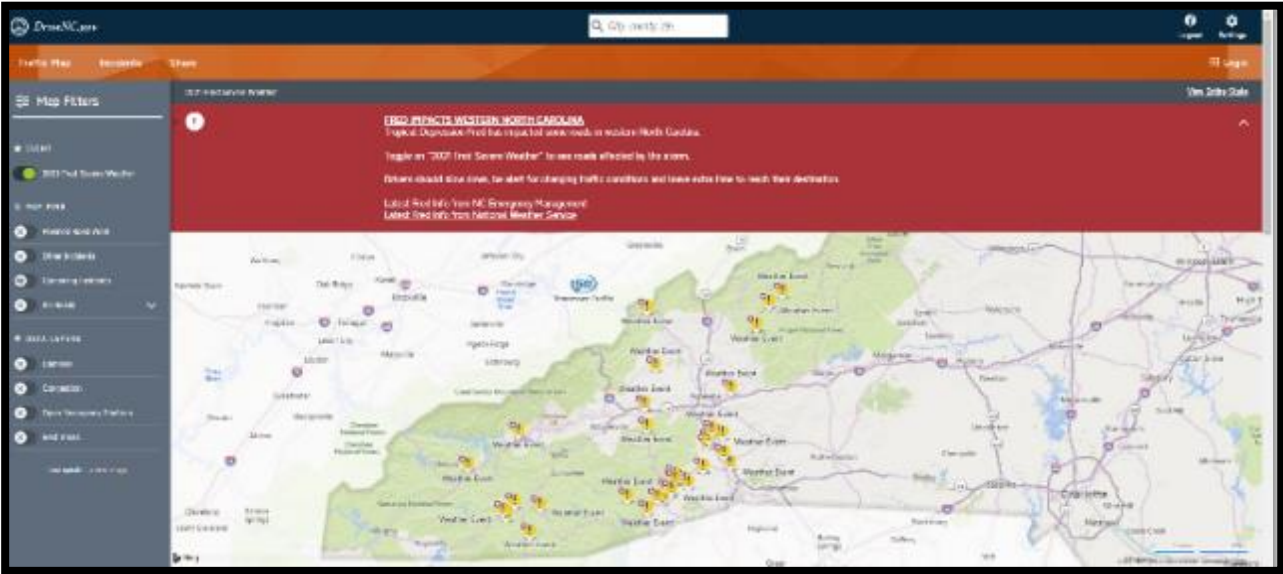
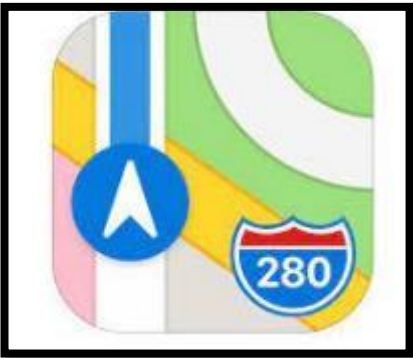




Tools: Survey123



Tools: Public Information

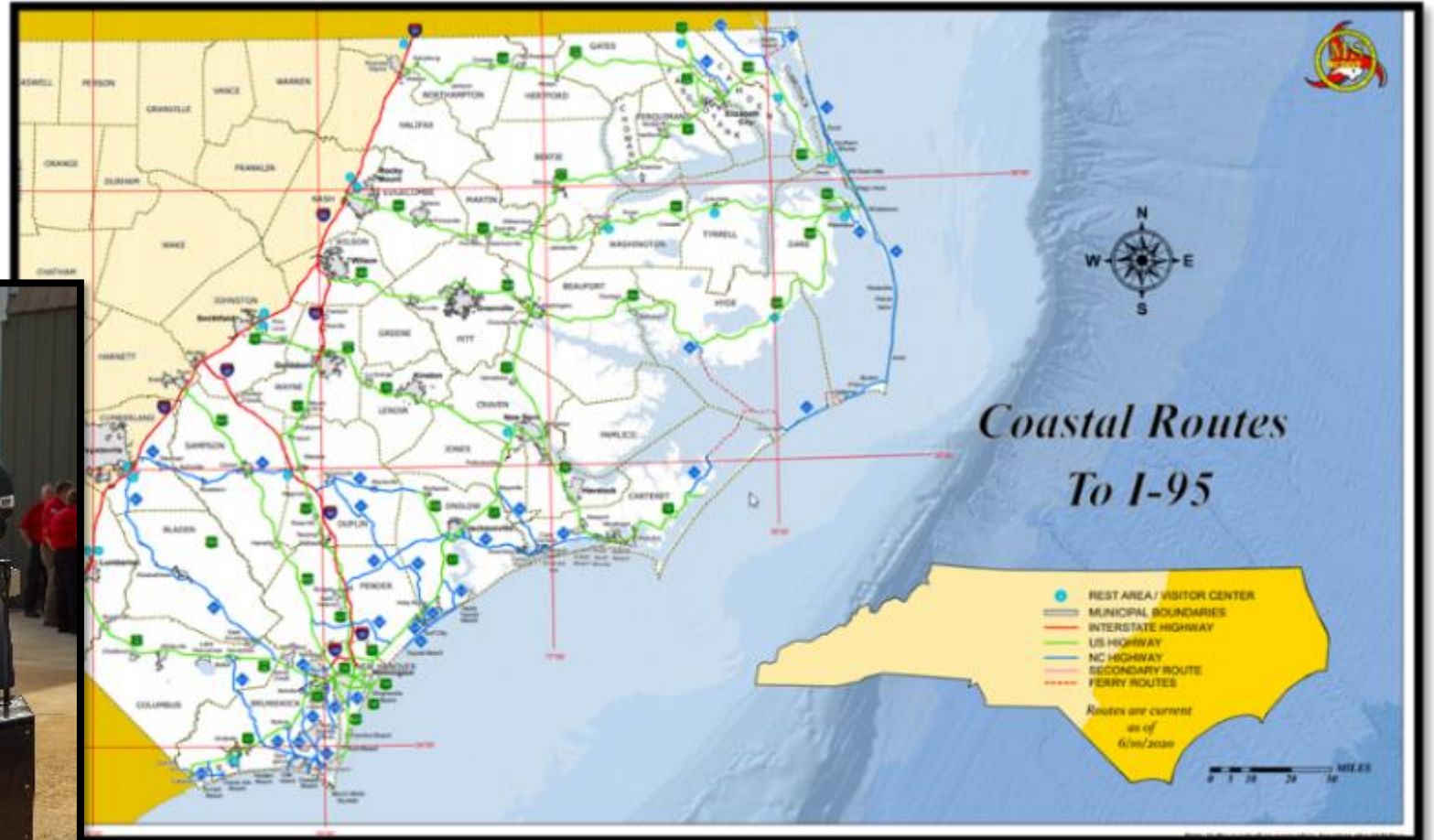




## Plans

Traffic Operations Focus on Key Routes: I-40, US 70, US 64, US 74 & I-95

- Immediate Tow
- IMAP
- Signal Timing



Divisions:

- 1, 7, 13
- 2, 8
- 3, 9, 14
- 4, 5, 11
- 6, 10
- 12, 15

	1, 7, 13
	2, 8
	3, 9, 14
	4, 11
	5, 12
	6, 10

202 10



## Drills

- Department Executive Management Tabletop Exercise
- Department participated in NCEM Tabletop
- Mobility and Safety Tabletop Exercise
- State Emergency Response Team Training
- Maintenance Engineer Technical Training Sessions
- Survey123 Training
- Technical Disaster Training
- Disaster Liaison Training



## Agencies



- Provides reimbursement for damages to Federal Aid routes, typically US, NC, and Interstate routes.
- ~\$700,000 DOT Statewide Declaration Threshold for Emergency Reimbursement Eligibility
- \$5,000 Minimum project threshold
- Eligible Work:
  - Emergency Repairs (First 270 Days)
    - (100% reimbursement)
  - Permanent Repairs
    - (90% reimbursement on Interstates)
    - (80% reimbursement on other Federal Aid routes)







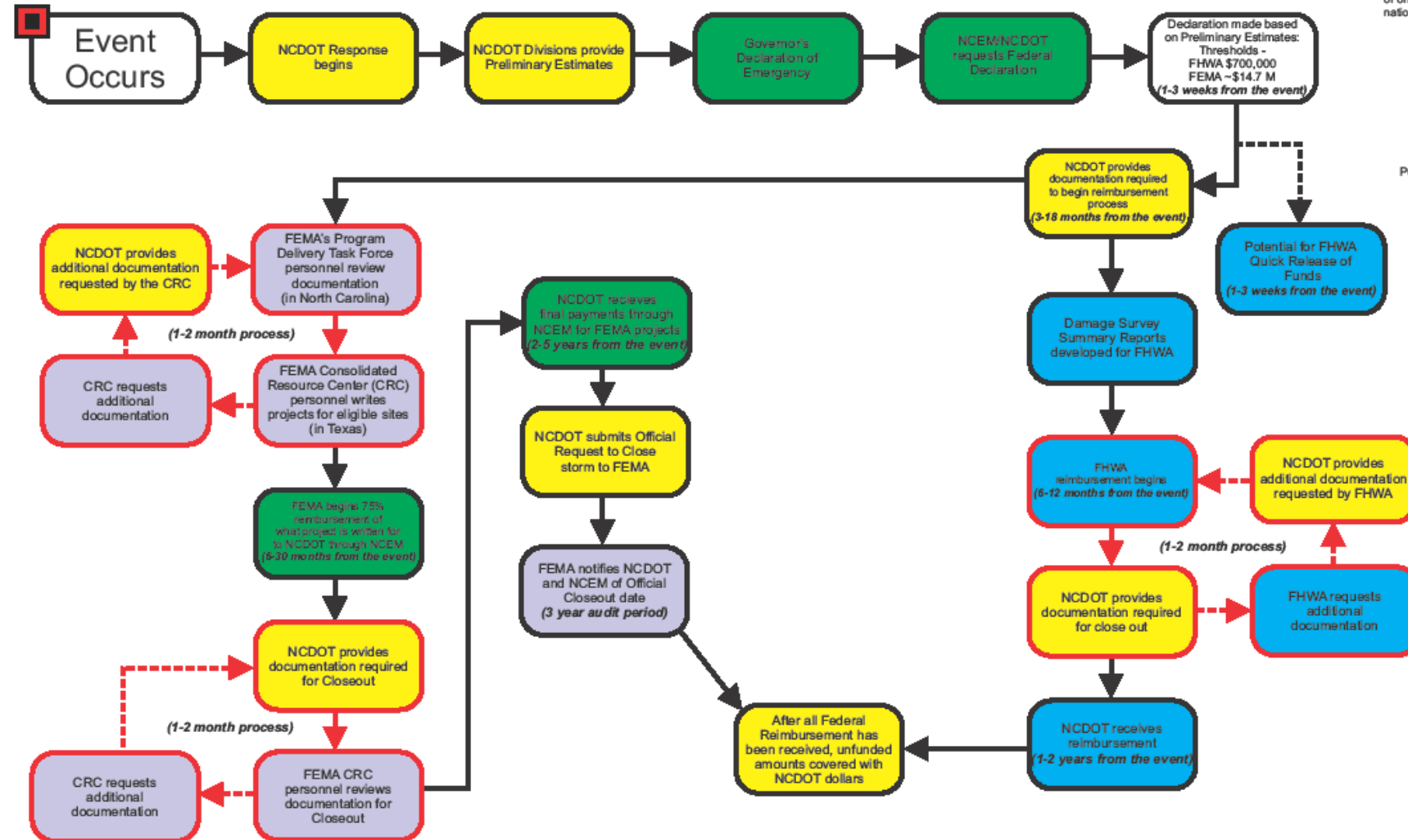
# FEMA

## Agencies

- Provides reimbursement for damages to state maintained secondary routes.
- ~ \$19.73M Statewide Declaration Threshold for Reimbursement Eligibility
- \$4,000 Minimum project threshold
- Eligible Work:
  - Cat A – Debris Removal
    - (75% reimbursement)
  - Cat B – Emergency Protective Measures
    - (75% reimbursement)
  - Cat C – Roads/Bridges
    - (75% reimbursement)
  - Cat E – Buildings/Equipment
    - (75% reimbursement)



\* Timeframes are from when the event occurs.





# Processes



NC Department of Transportation Board Meeting Minutes

- Damage Description:
- Scope of Work
- Pictures
- Engineer's Estimate
- Environmental Permits
- Hydraulic Recommendations
- GPS Coordinates
- Location Map
- Timesheets
- Equipment Logs
- Material Receipts/Purchase Orders
- Contracts
- Etc.

August 7, 2025



# Status

Event	FHWA and FEMA (Event Reimbursement Totals)				
	Total Expenditures to Date* <sup>(1)</sup>	Eligible Expenditures to Date <sup>(2)</sup>	Eligible Expenditures Submitted for Reimbursement <sup>(3)</sup>	Anticipated Reimbursement <sup>(4)</sup>	Reimbursement Received to Date*
2024 TS Helene	\$ 909,218,605	\$ 527,480,398	\$ 315,524,409	\$ 380,914,574	\$ (182,295,025)
2024 PTC Eight (Sept 16 SW)	\$ 11,519,566	\$ 9,896,561	\$ 6,396,561	\$ 7,597,421	\$ -
2022 TS Ian	\$ 10,176	\$ 9,893	\$ 9,893	\$ 7,538	\$ (7,538)
2021 Fred Severe Weather	\$ 29,876,247	\$ 25,859,962	\$ 25,327,810	\$ 22,701,914	\$ (20,938,685)
2020 TS Eta (Nov 11 Rains)	\$ 42,240,754	\$ 32,201,016	\$ 30,588,185	\$ 29,212,592	\$ (25,280,814)
2020 TS Isaias	\$ 4,915,888	\$ 3,096,979	\$ 3,071,009	\$ 2,791,878	\$ (2,762,803)
2020 COVID-19	\$ 1,300,532	\$ 129,864	\$ 129,864	\$ 129,864	\$ (129,864)
2020 February 6 Rains	\$ 22,891,020	\$ 16,884,082	\$ 16,884,082	\$ 14,784,674	\$ (14,784,674)
2019 Hurricane Dorian	\$ 32,843,687	\$ 13,537,328	\$ 13,355,353	\$ 10,642,614	\$ (10,404,077)
2018 Hurricane Michael	\$ 17,475,733	\$ 10,914,387	\$ 10,914,387	\$ 8,334,299	\$ (8,334,299)
2018 Hurricane Florence	\$ 248,872,924	\$ 221,325,953	\$ 219,966,908	\$ 170,158,025	\$ (168,515,109)
2016 Hurricane Matthew	\$ 203,220,665	\$ 198,438,662	\$ 197,028,777	\$ 151,550,390	\$ (146,286,815)
<b>Total</b>	<b>\$ 1,524,385,798</b>	<b>\$ 1,059,775,087</b>	<b>\$ 839,197,238</b>	<b>\$ 798,825,783</b>	<b>\$ (579,739,703)</b>





## *Questions?*

Jiles Harrell, PE  
Operations  
State Maintenance Engineer  
[jpharrell@ncdot.gov](mailto:jpharrell@ncdot.gov)  
(919)835-8445

Keith Billy, PE  
State Maintenance Operations  
State Maintenance Operations Engineer  
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(919)835-8491



**NORTH CAROLINA**  
Department of Transportation



# The Modern Approach to Managing Traffic

Jennifer Portanova, PE, CPM (State TSMO Engineer)

Dominic Ciaramitaro, PE (State Traffic Systems Operations Engineer)

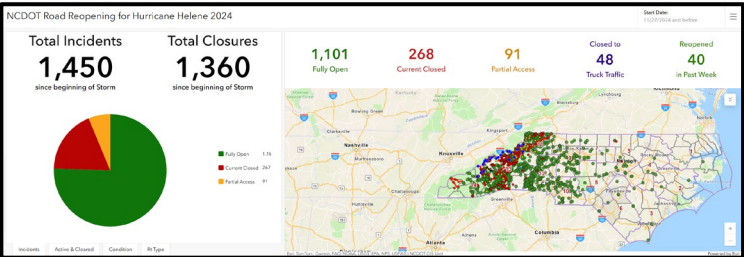
Nicholas Zinser, PE (Western Region Signals Engineer)

August 6, 2025

Connecting people, products and places safely and efficiently with customer focus, accountability  
and environmental sensitivity to enhance the economy and vitality of North Carolina



# The World of Transportation Systems Management and Operations



NC Department of Transportation Board Meeting Minutes

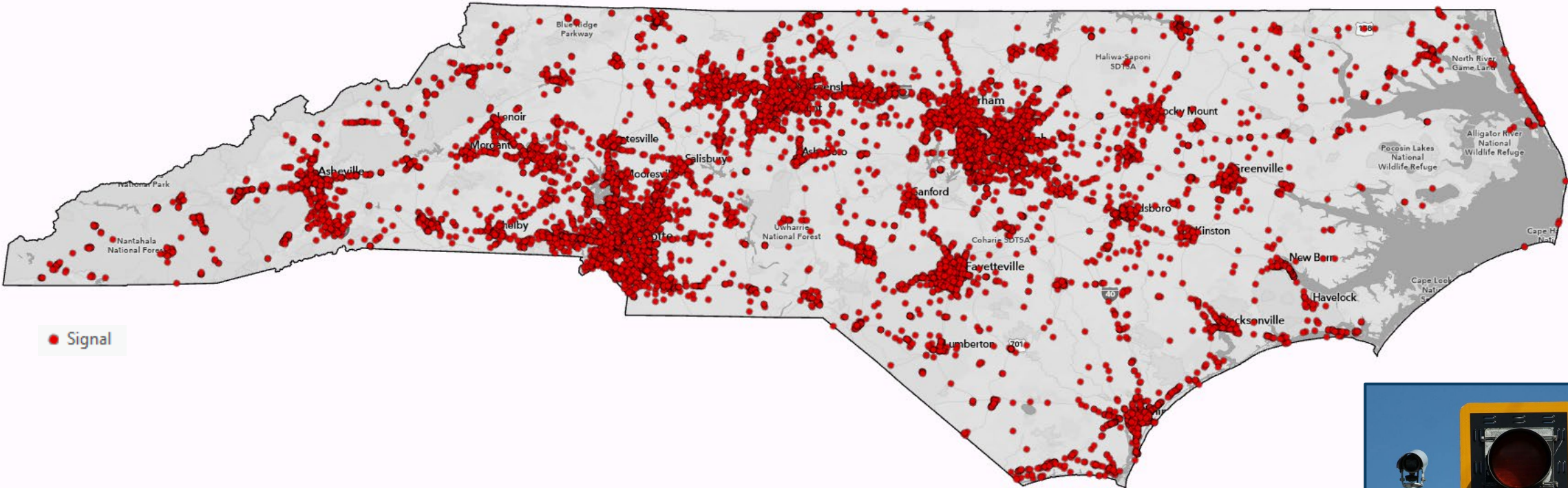


August 7, 2025

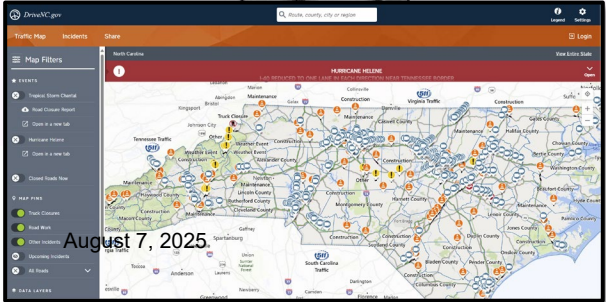




# Signals

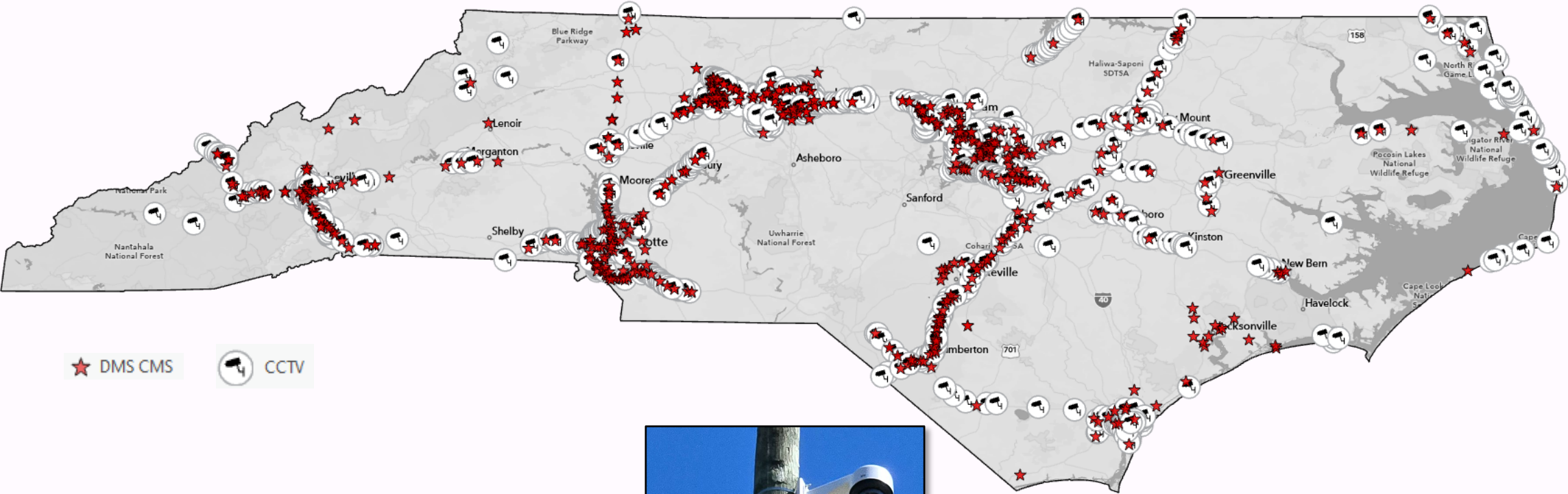


# Regional Traffic Management Centers (TMC) Statewide Transportation Operations Center (STOC)





# Dynamic Message Signs (DMS) and Traffic Cameras (CCTV)

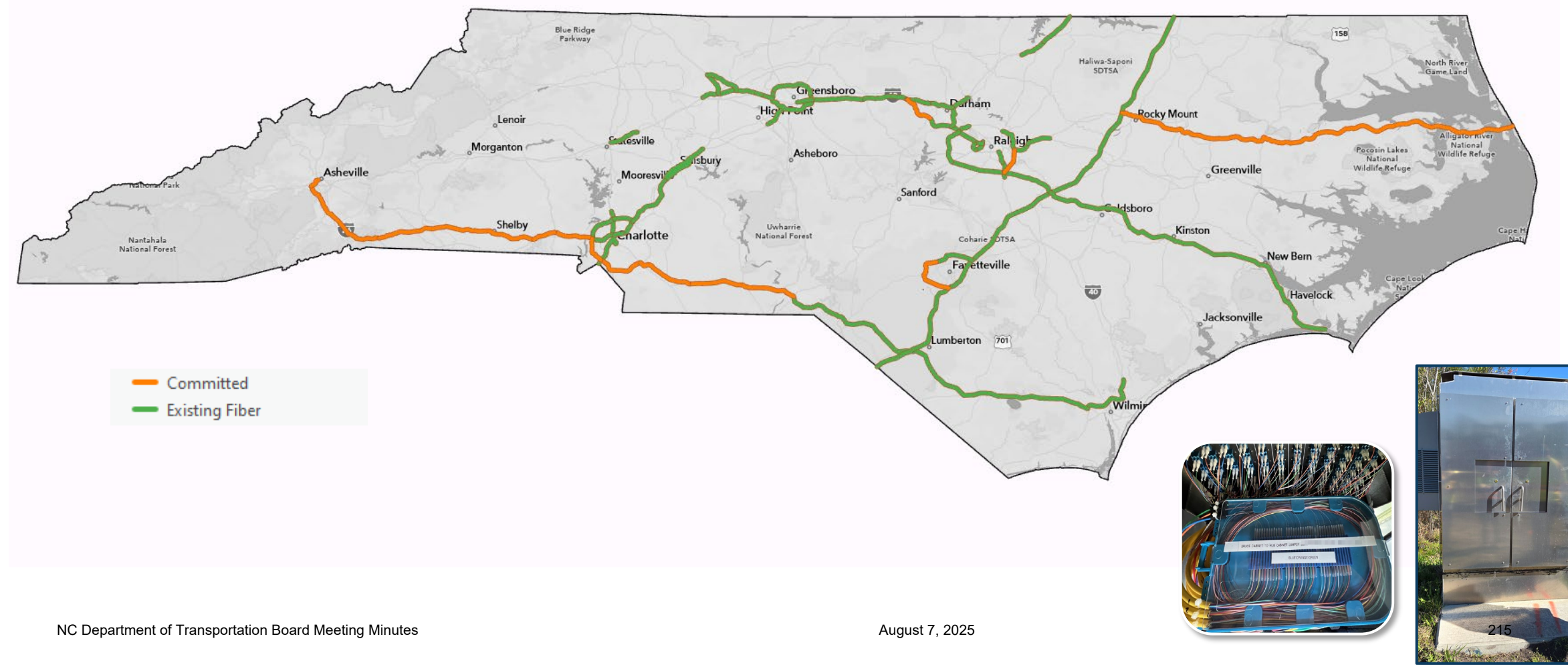


August 7, 2025

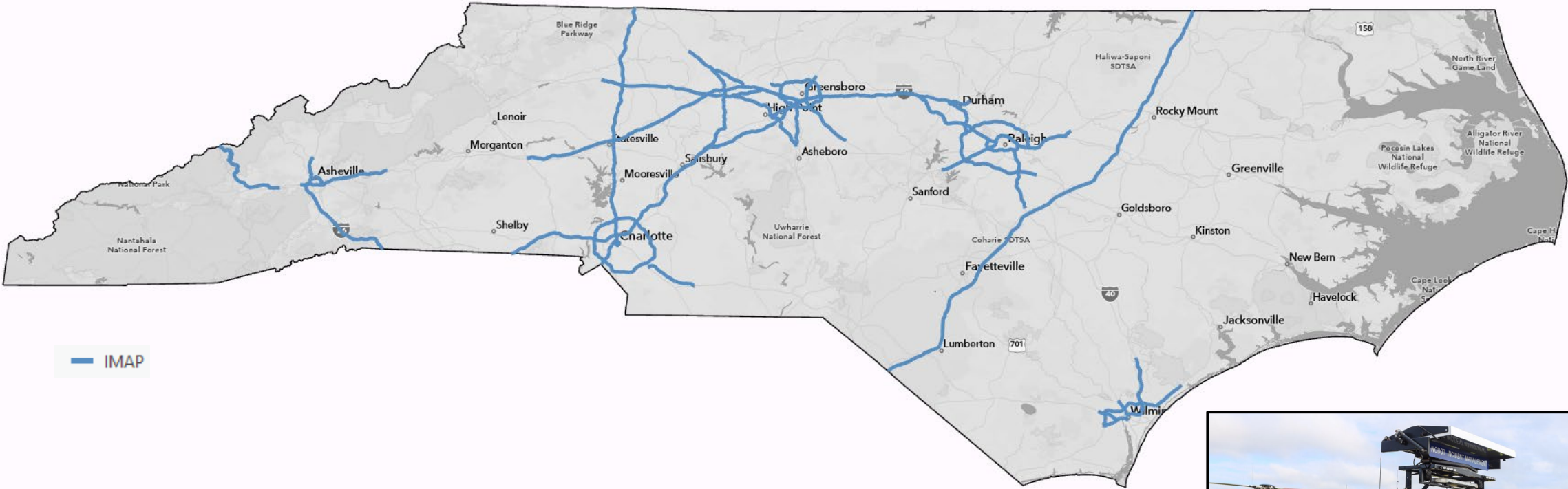




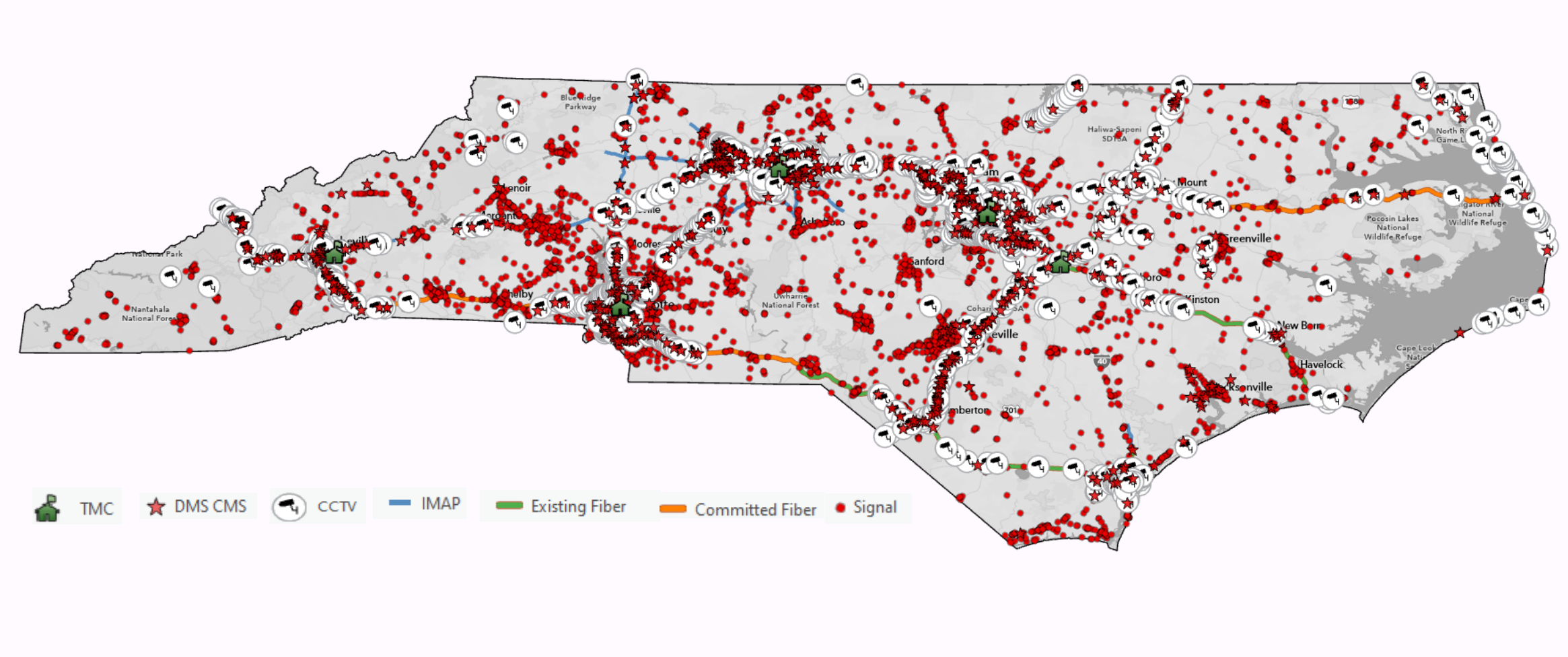
# NCDOT Fiber



# Incident Management Assistance Patrol (IMAP)

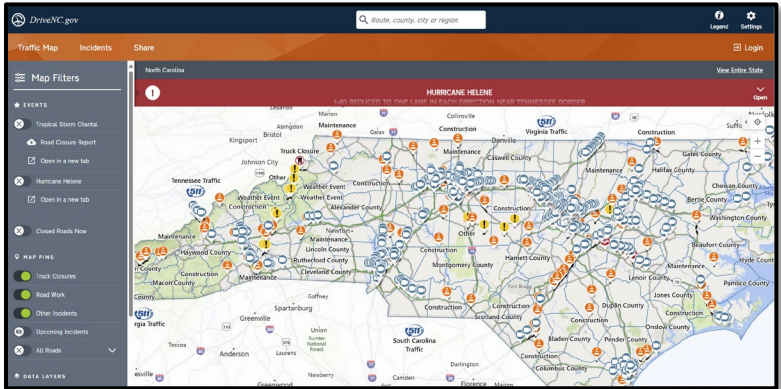
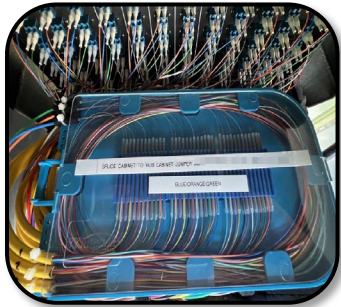


# Freeway and Arterial Technology Investment for Operations





# The Instruments of TSMO

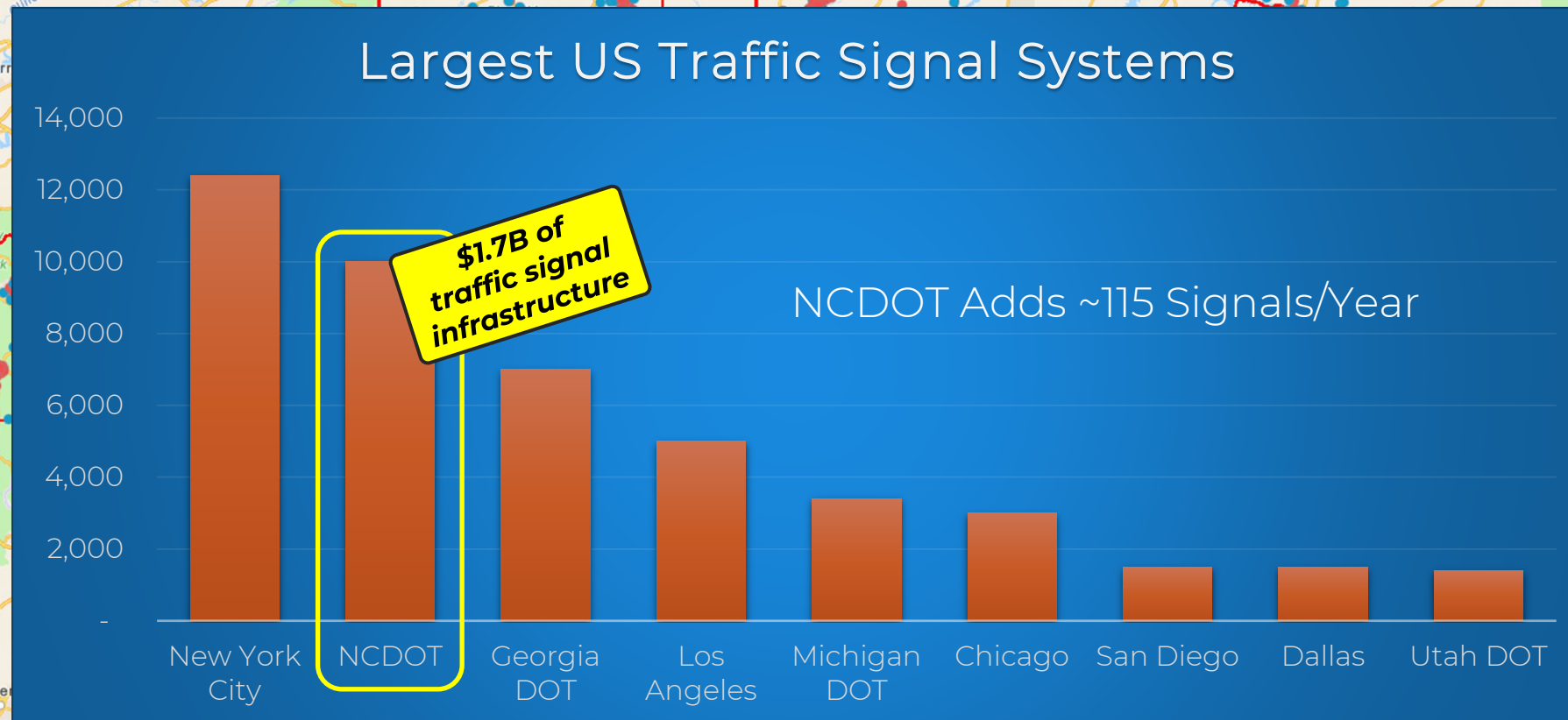






# TSMO Strategies

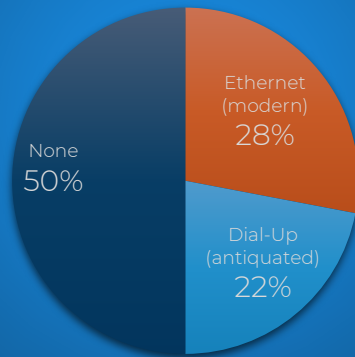
# The Challenge and Opportunity of Our Traffic Signal Infrastructure



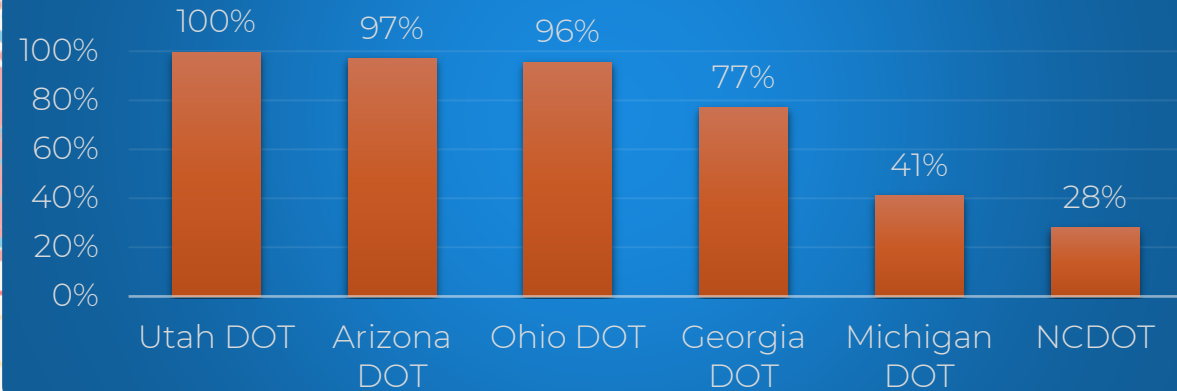


# The Challenge and Opportunity of Our Traffic Signal Infrastructure

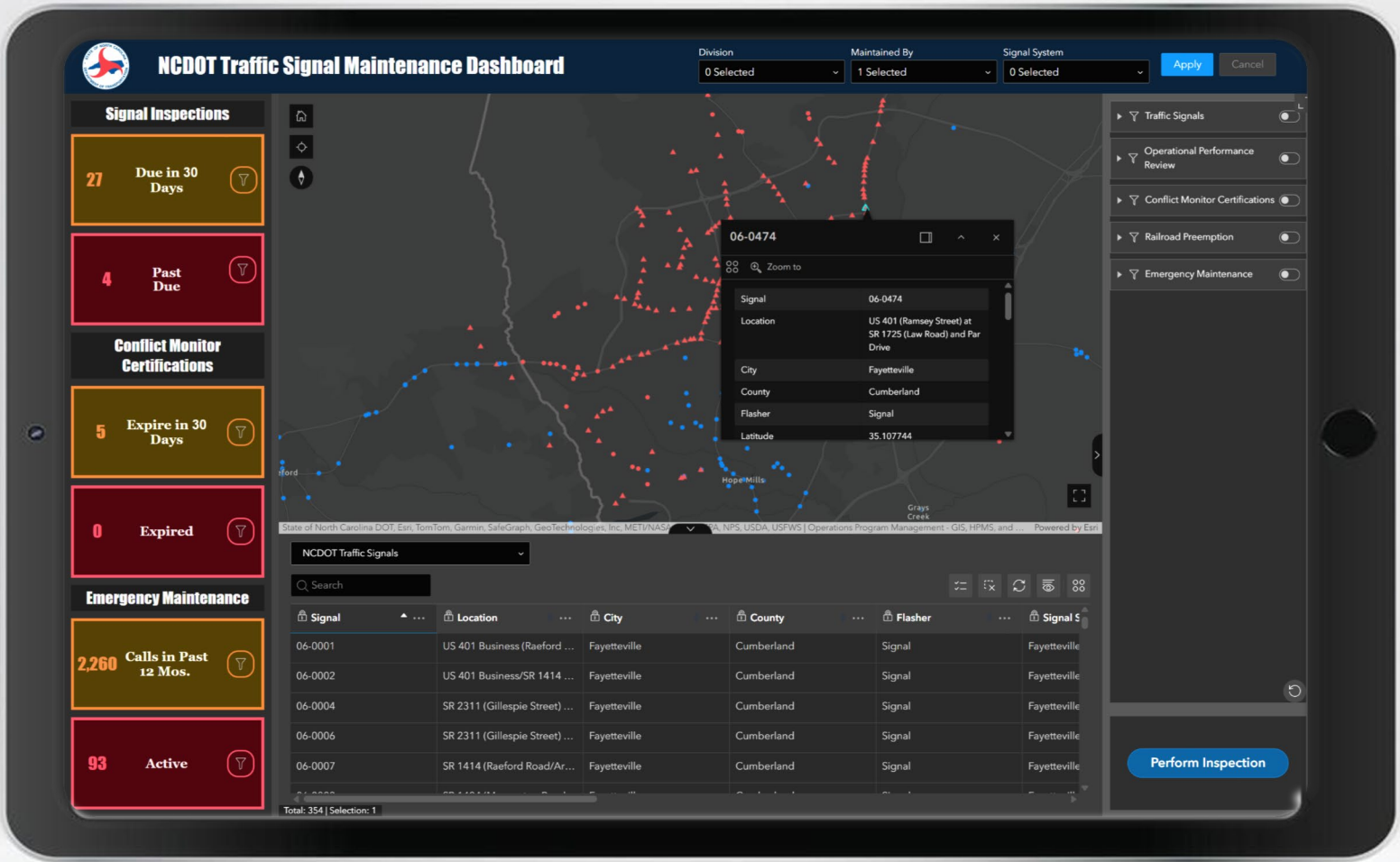
## Remote Communications



## State-Maintained Signals Connected to Central System

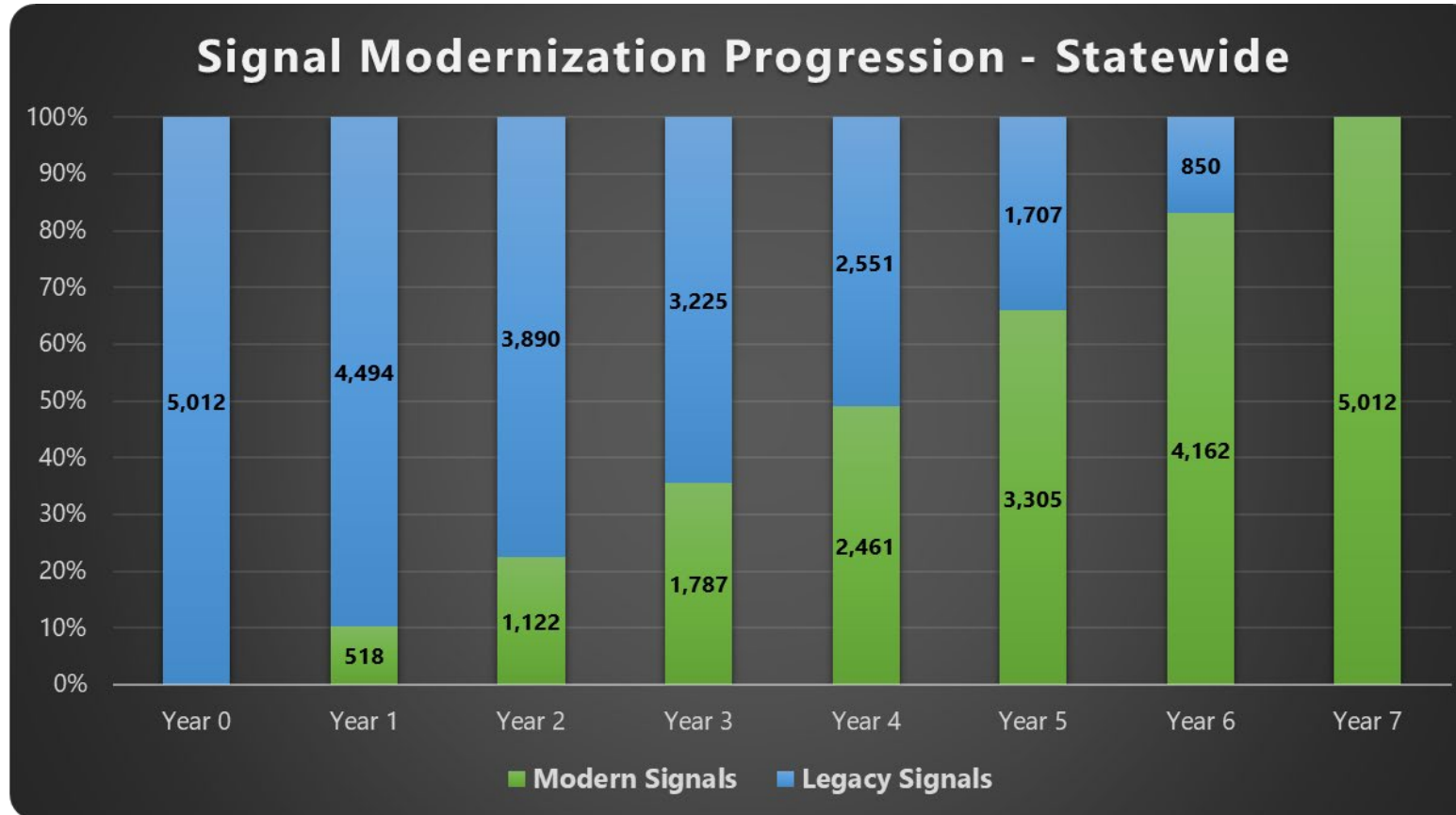


# Modernizing Signals: Maintenance Meets Innovation






## Modernizing Signals: Maintenance Meets Innovation



# Making Our Signals Safer – Leading Pedestrian Intervals






Safety Benefits:

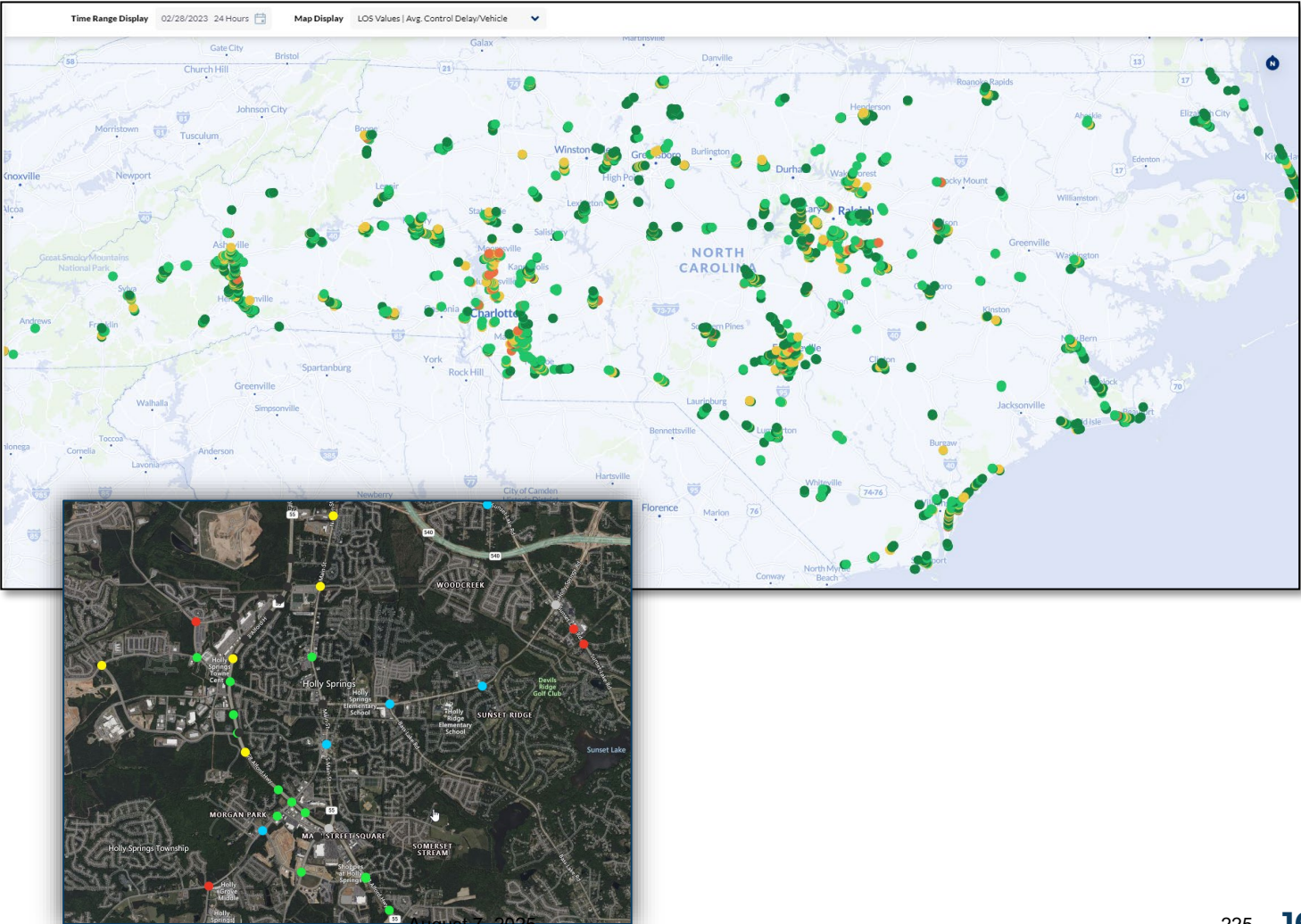
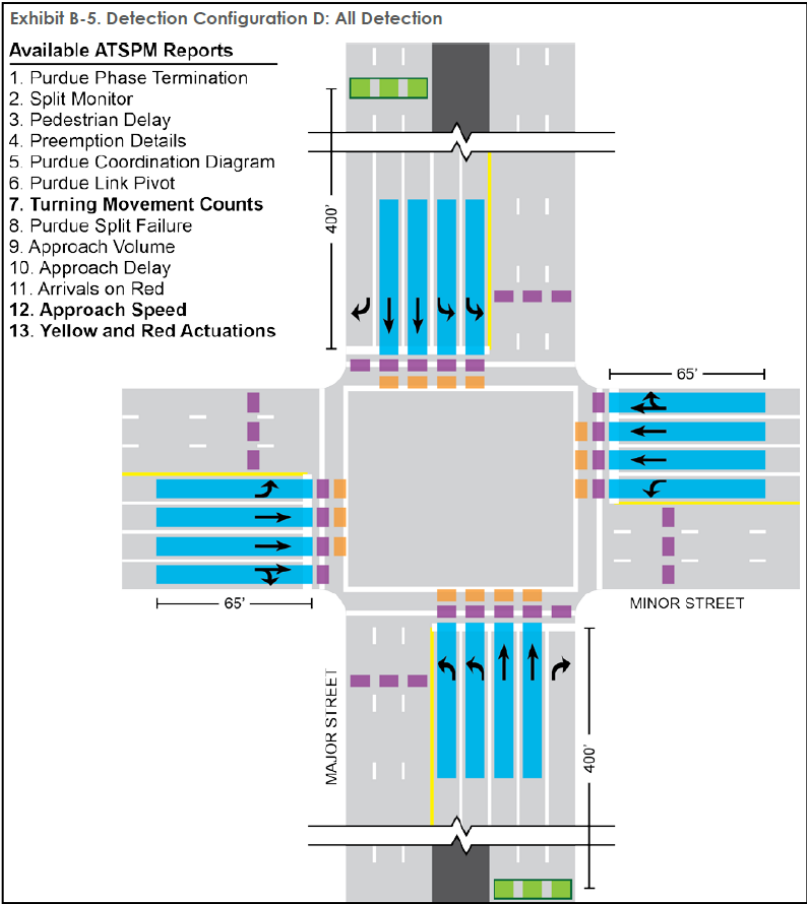
**13%**

reduction in pedestrian-vehicle  
crashes at intersections.<sup>2</sup>



LPIs reduce potential  
conflicts between  
pedestrians and turning  
vehicles. Source: FHWA

# Optimizing Our Signal Timing Operations



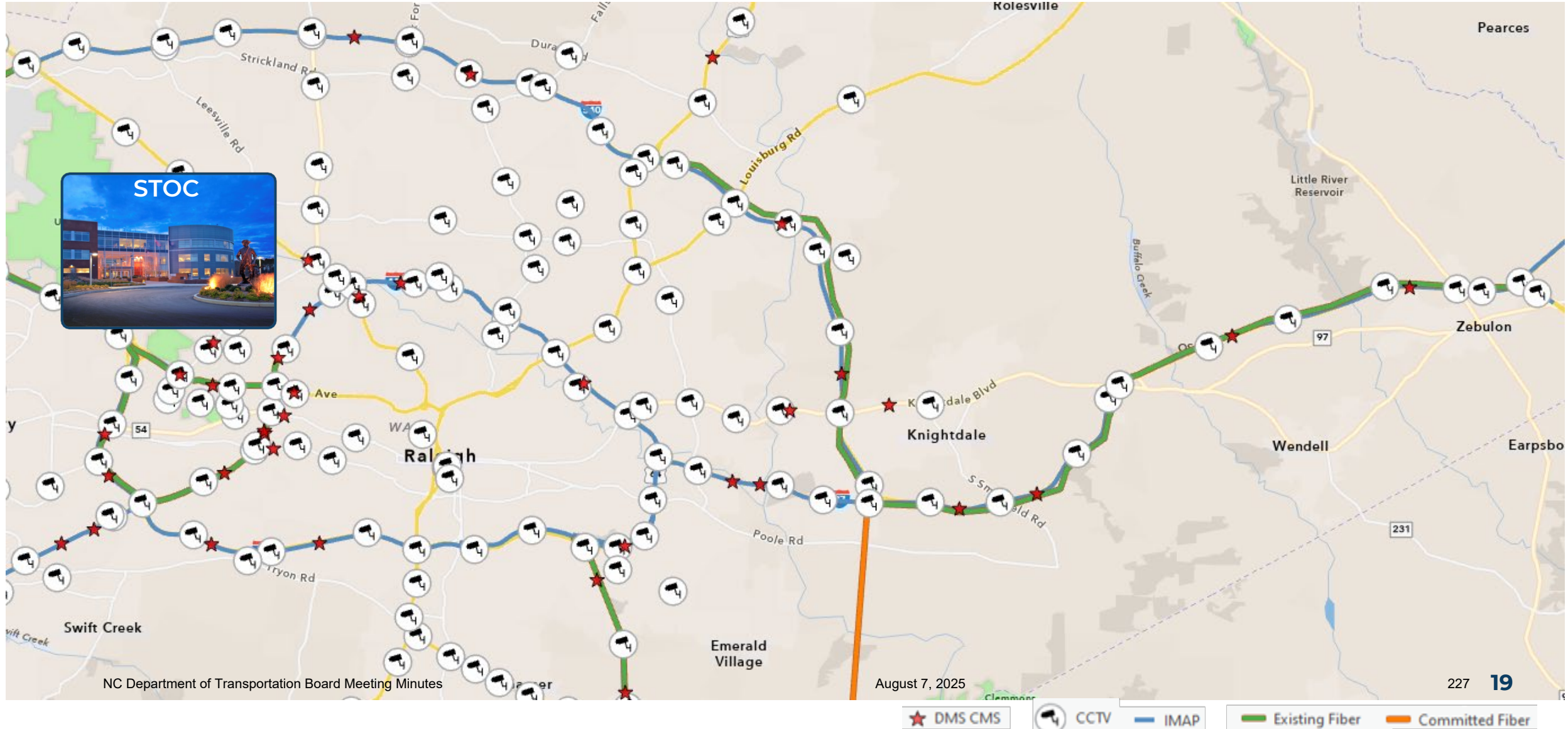


## TSMO tools for congestion relief

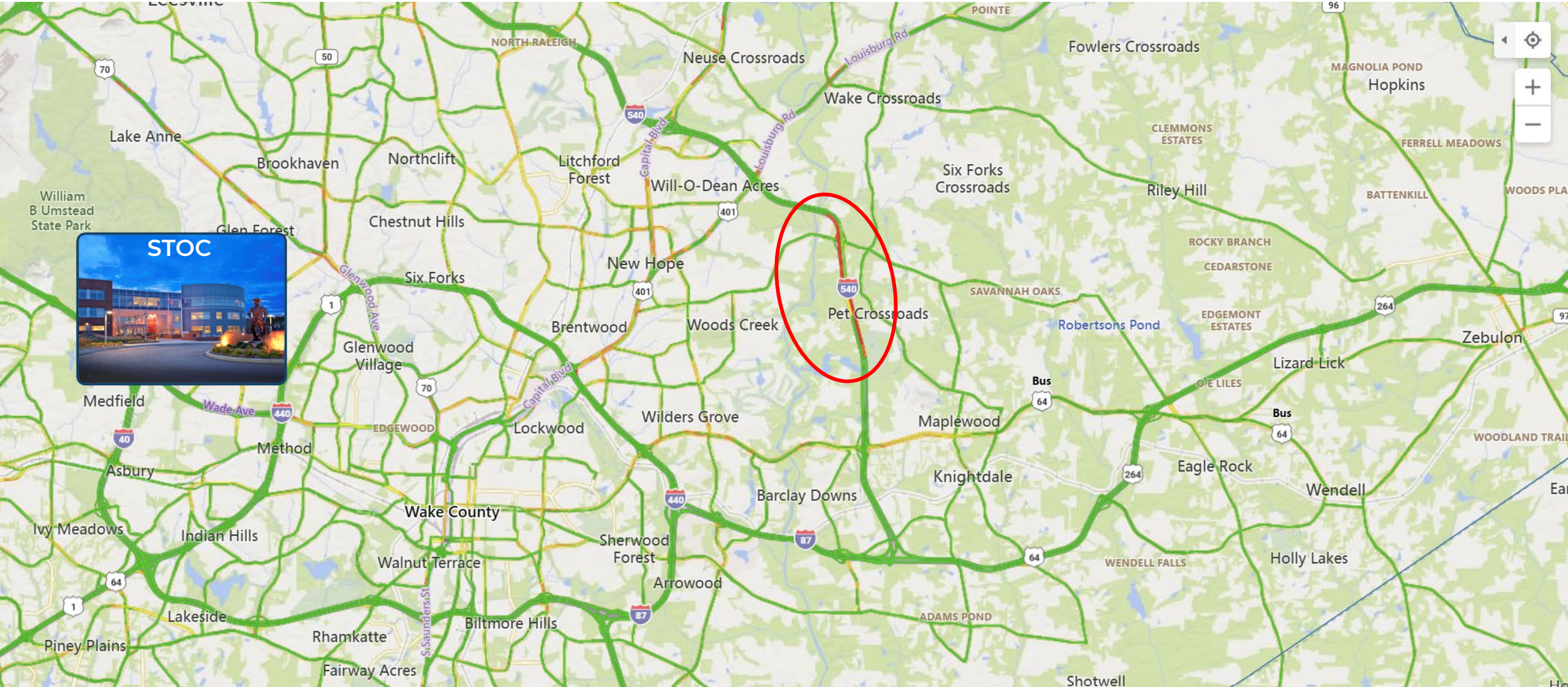




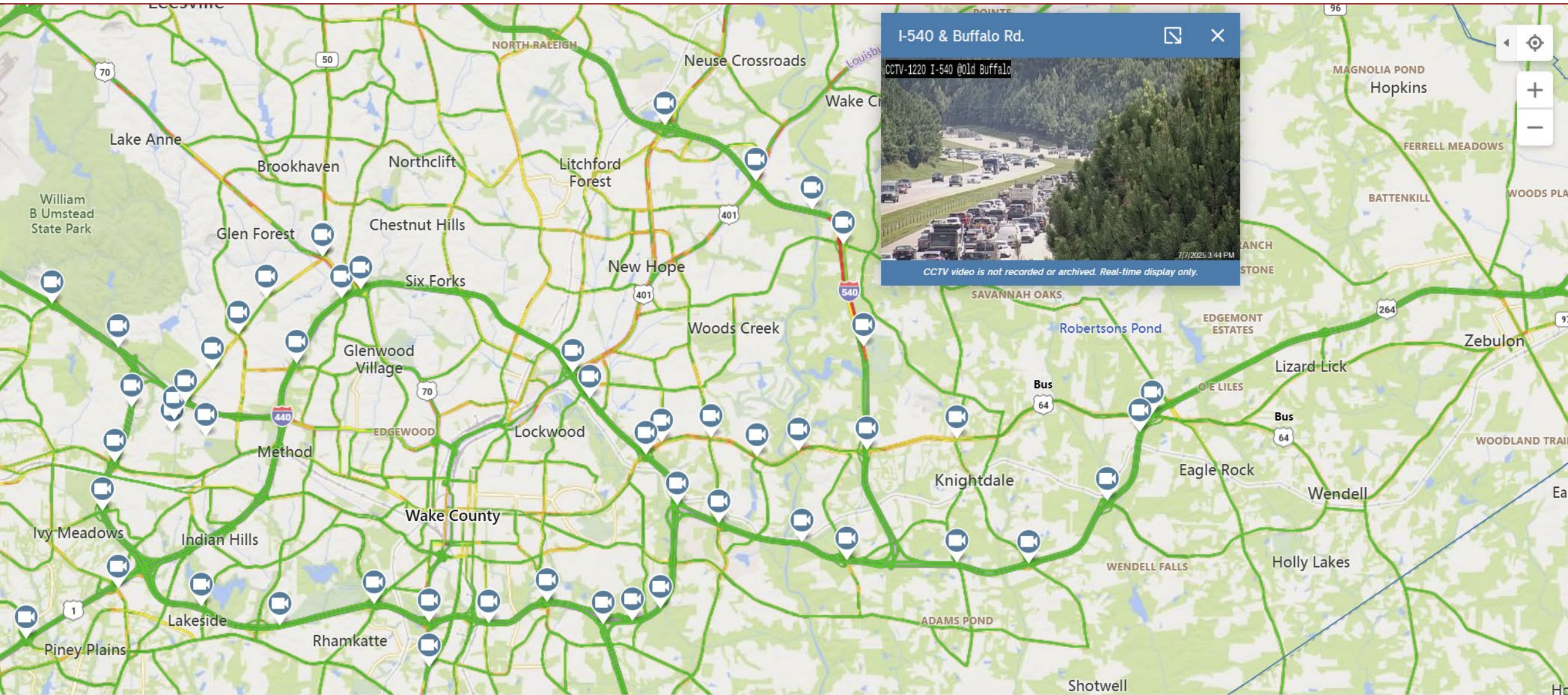
## TSMO – The Orchestra on Freeways



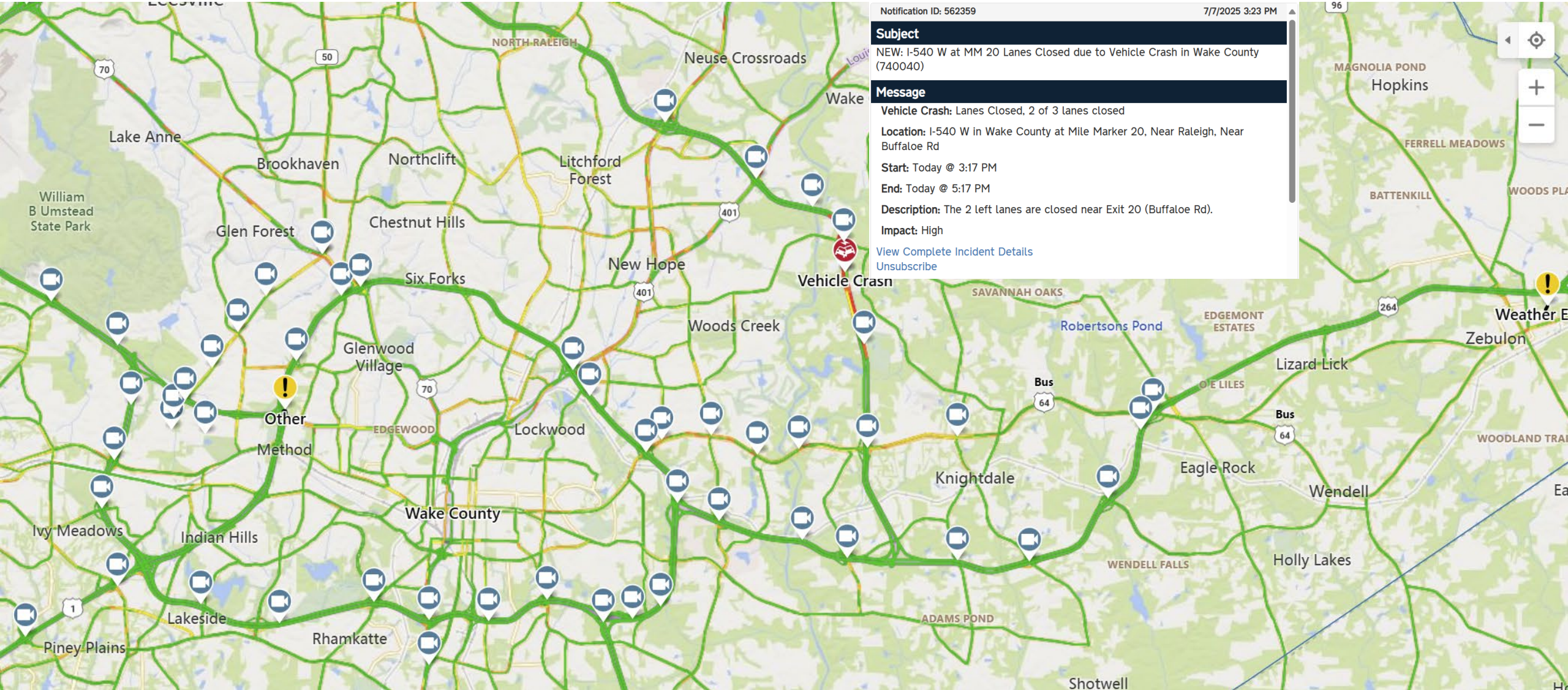








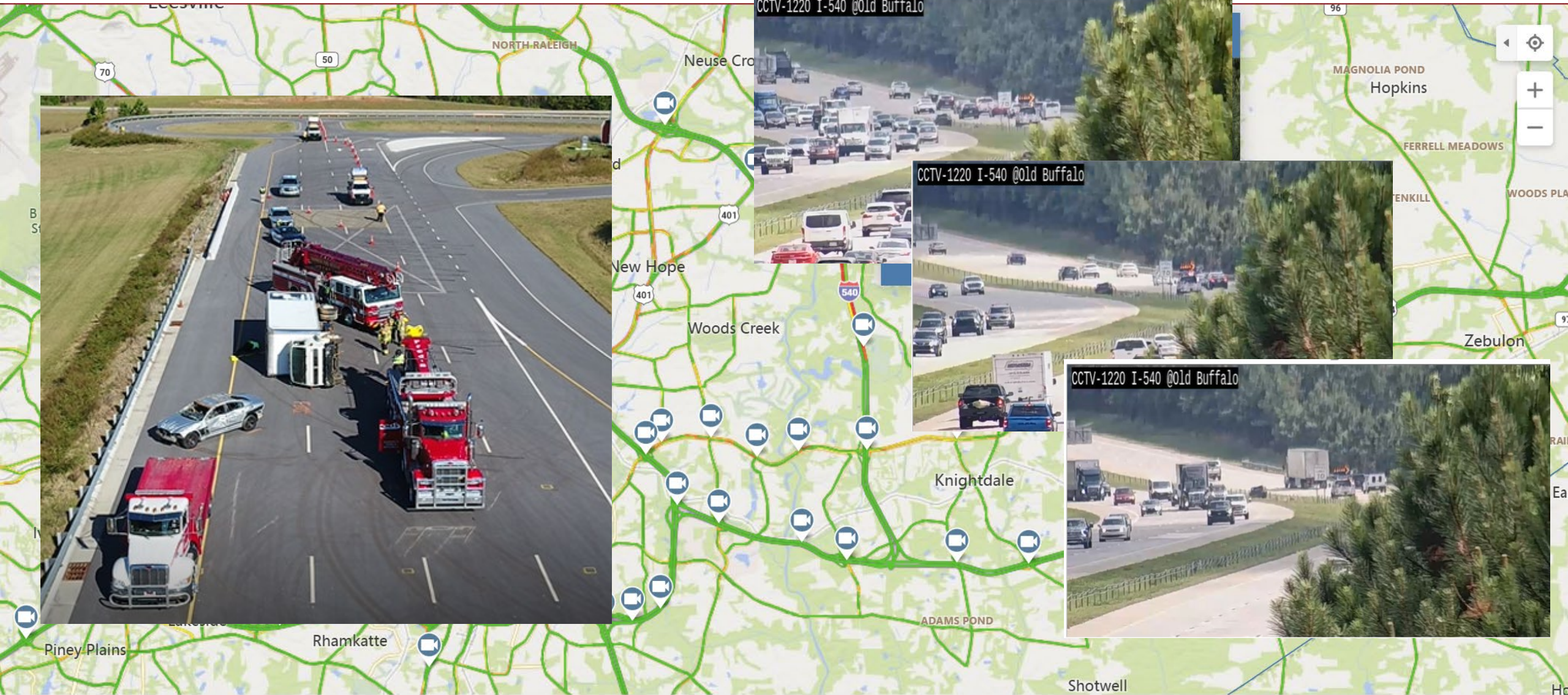




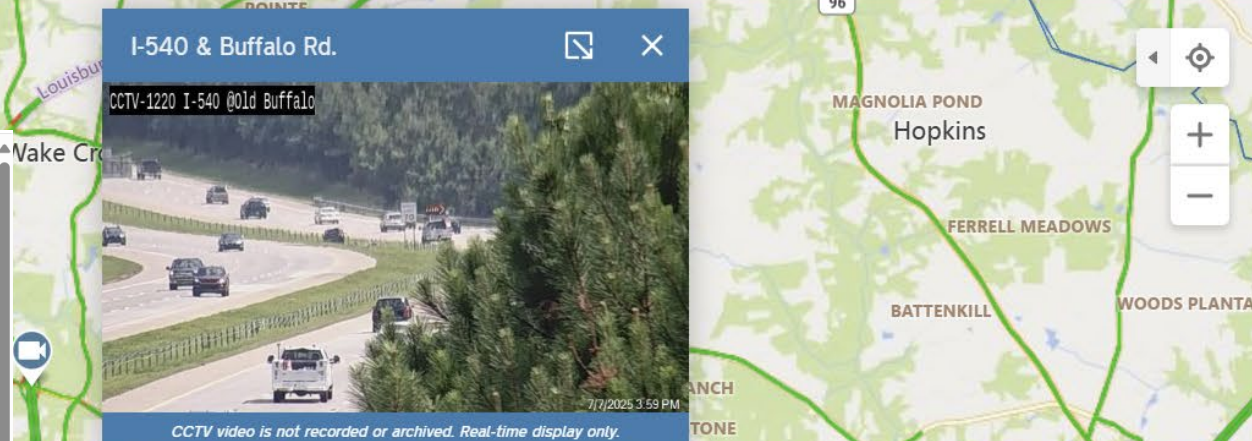
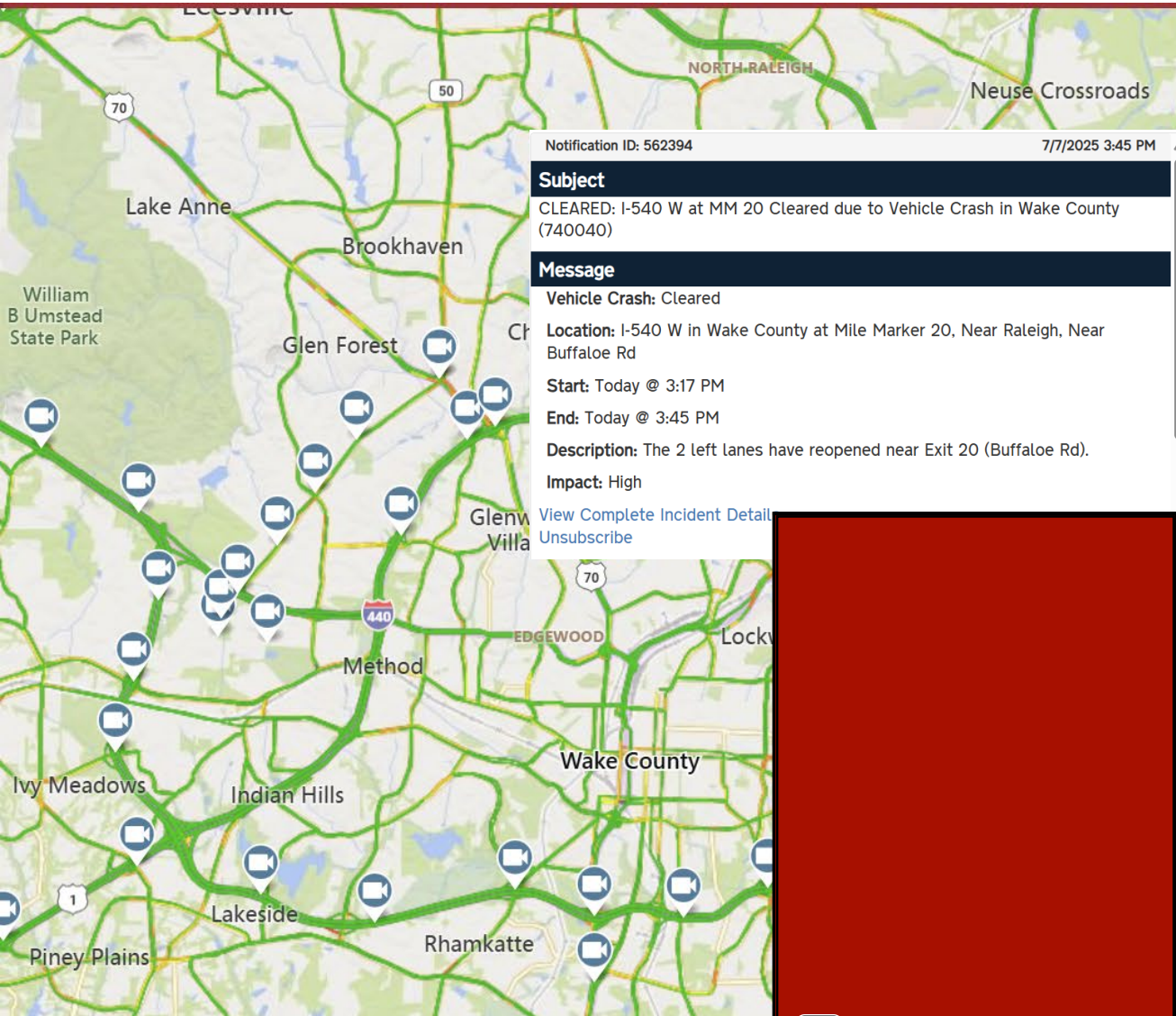












Incident Cleared in 30 minutes instead of 2 hours

4 minutes of delay from every minute a lane is blocked

Secondary Crashes Prevented:

Likelihood for a 30-minute incident: 10-15%

Likelihood for a 120-minute incident: 40-60%

Cost of Property Damage Only Crash = ~\$9.5K

Cost of Fatal Collision = ~\$15 million

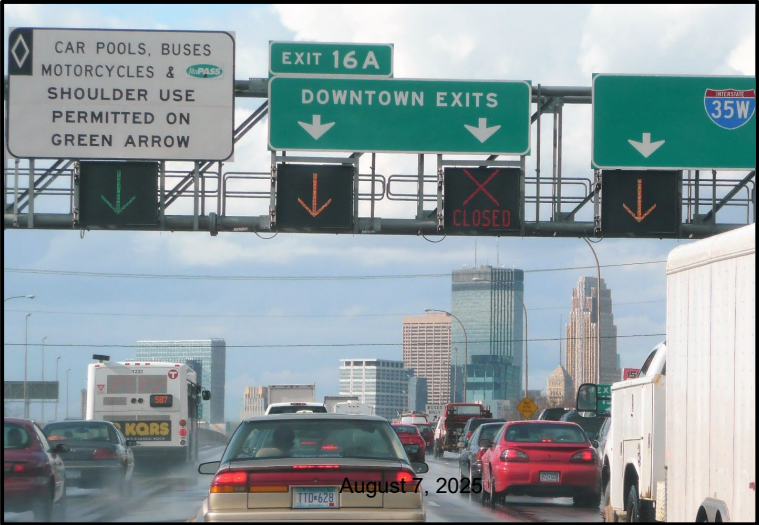
August 7, 2025

Approximately ~100 crashes / day on NC Freeways

233

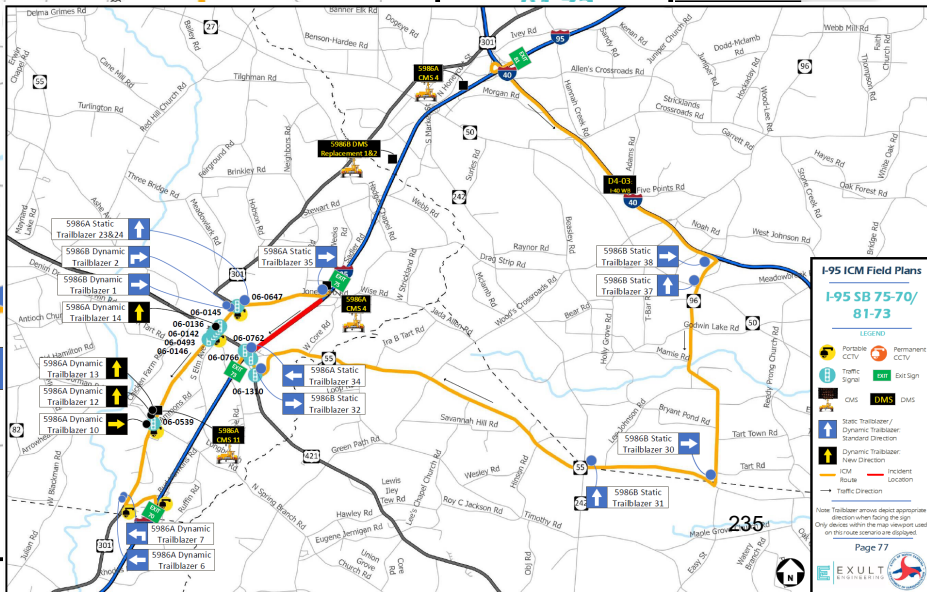
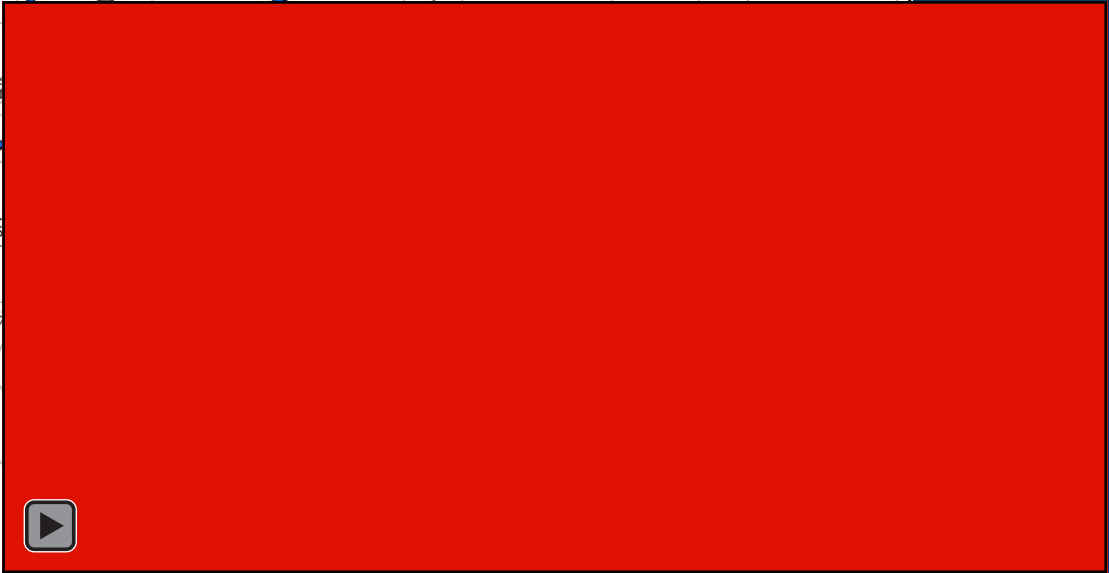
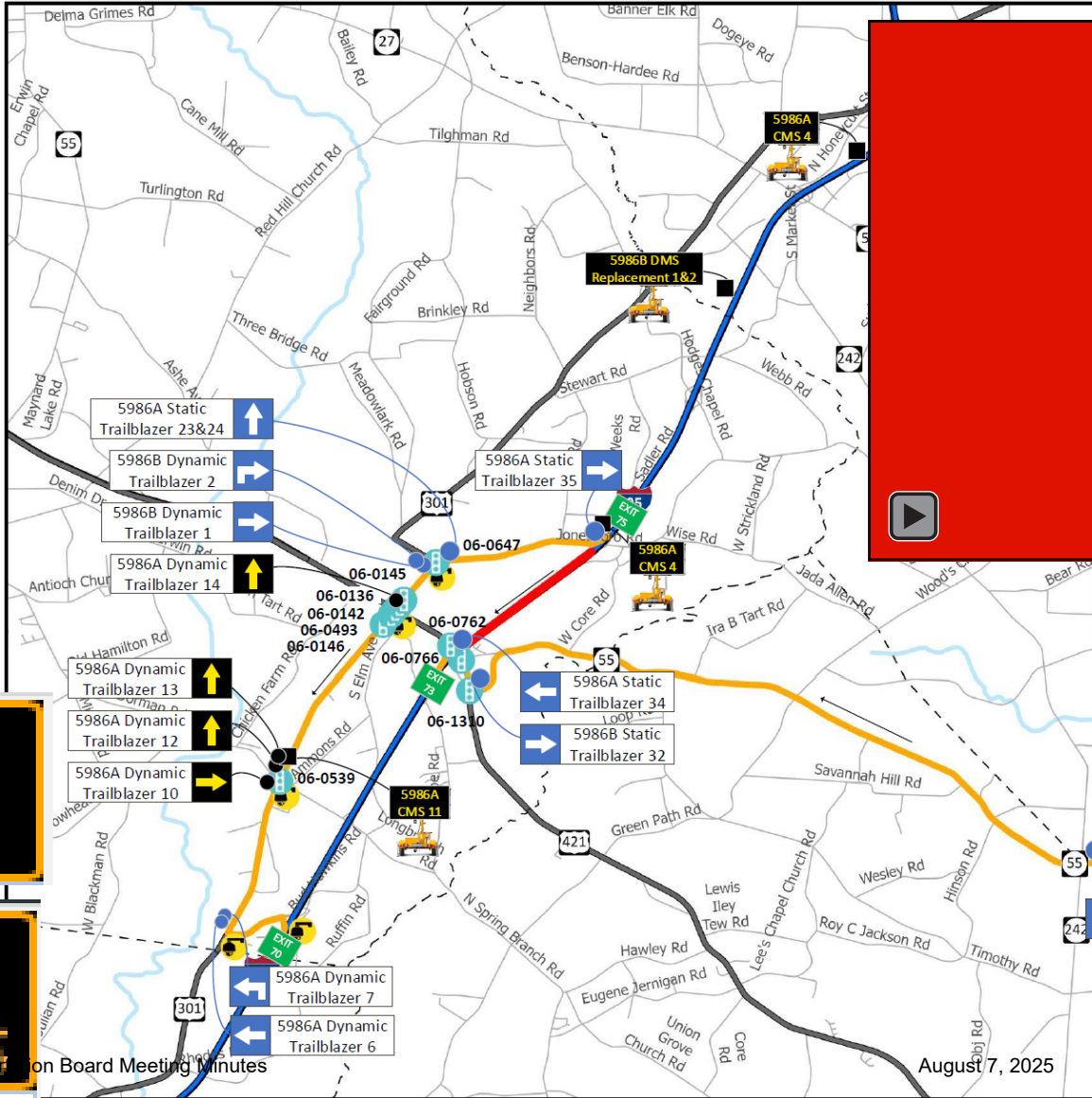
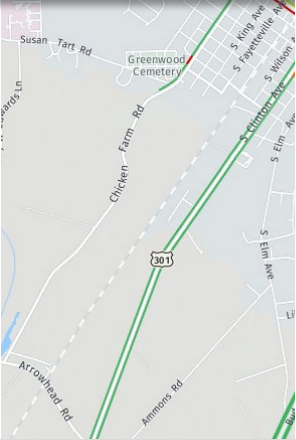
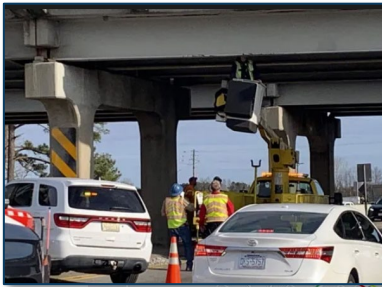


# Additional TSMO Tools for Congestion





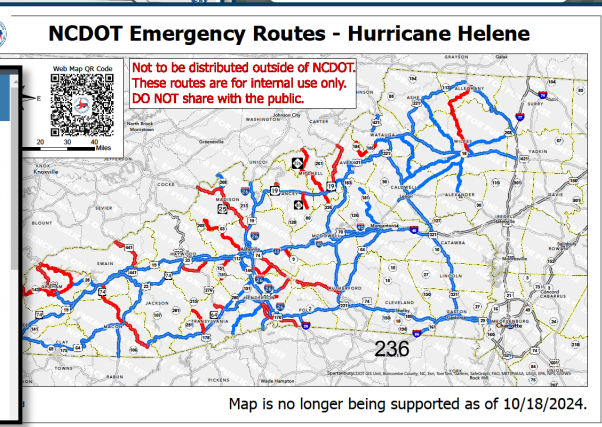
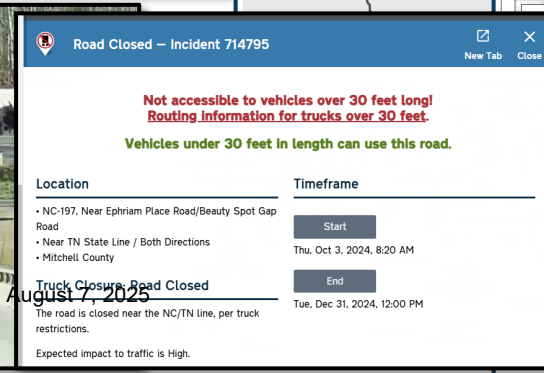
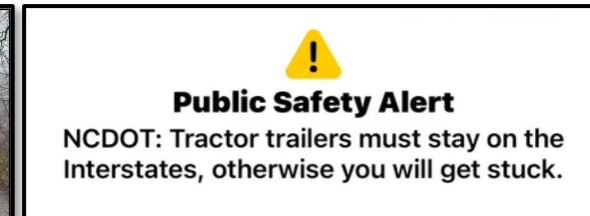
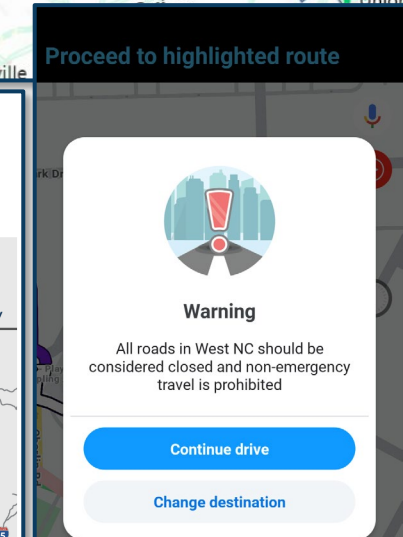
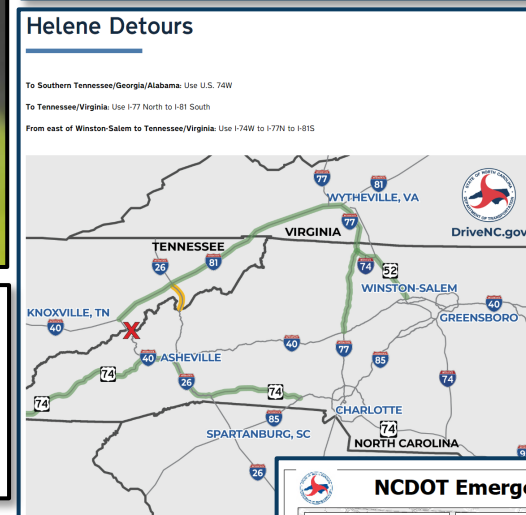
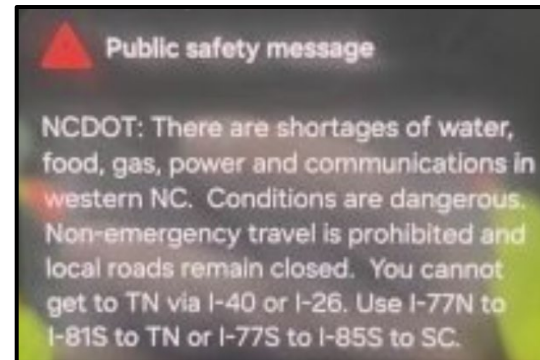
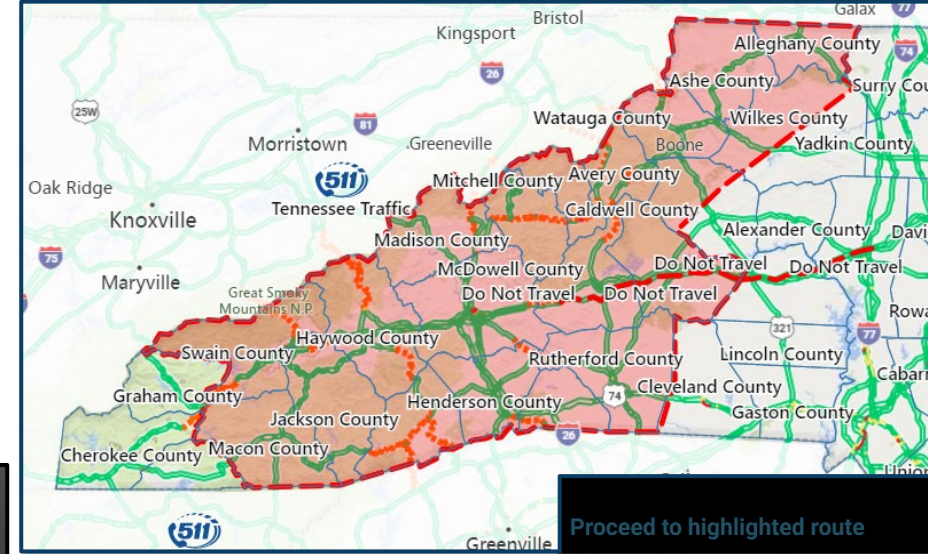
# Integrated Corridor Management – A “Symphony” of TSMO





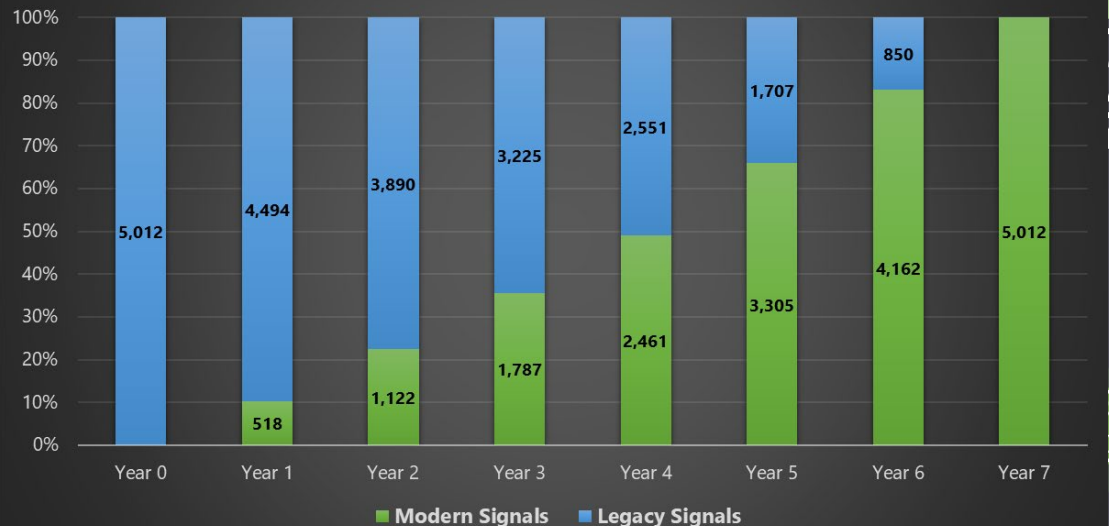
# Innovative tools for Helene response

- Interstate detours (VA and TN)
- "Do Not Travel" Zone on DriveNC.gov
- Restricted travel alerts through navigation apps
- HELP Wireless Emergency Alerts (WEAs)
- Emergency Routing
- Addressing truck traffic





# Signal Modernization Progression - Statewide



## INVESTMENT

292,499

TSMO Program Investment



Over \$429M in Benefits Due to Estimated Reduced Crashes

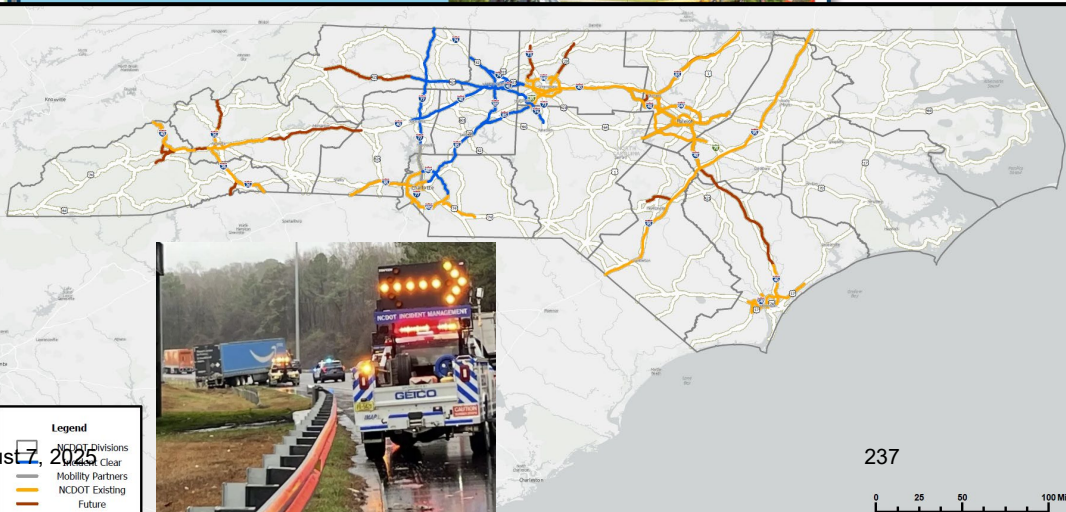
Over \$838M in Benefits Due to Reduced Travel Time

Over 37M Hours of Travel Time Savings

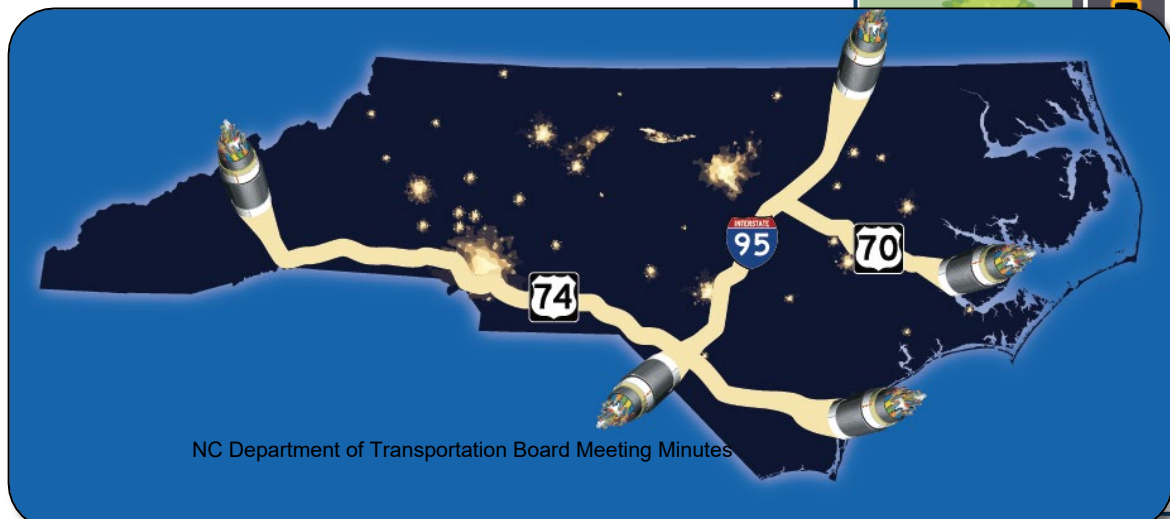
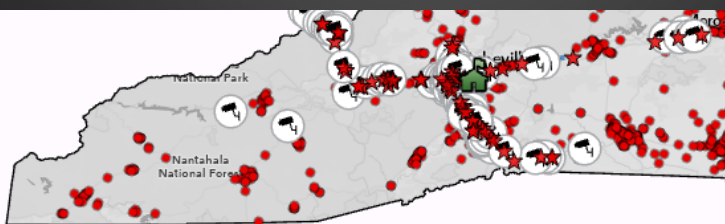
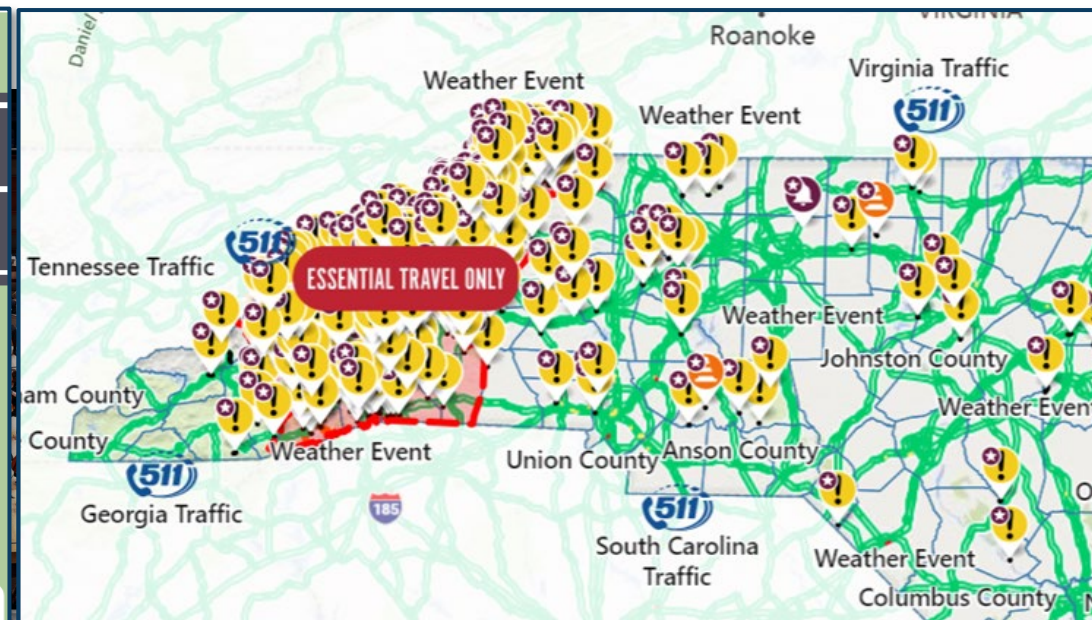
Over 33M Gallon Fuel & 297,000 Tons Emissions Reduction



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0 25 50 100 Miles



**NORTH CAROLINA**  
Department of Transportation

# Researching Future Transportation Operations: Hatteras to Ocracoke Island

Jed Dixon  
Ferry Division Director

August 2025

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina





# North Carolina Ferry System

**2<sup>nd</sup> Largest**  
state-operated  
Ferry system in  
the country

**75 years**  
in service  
in NC

**7 year-round**  
Vehicle Ferry  
Routes

**\$735 million**  
annual economic output  
for North Carolina

**\$40 million**  
annual net travel benefits  
for passengers

**23 Ferry Vessels**  
Hatteras, River &  
Sound Class, plus 1  
Seasonal Passenger Ferry

**11 Support Vessels**  
Tugs, Barges, Dredges

**CY2025 Ridership**  
**1.48 million Passengers**

# FY 2025 Ferry Budget Expansion Appropriations to NCDOT

## Proven Investments

- Facility and Marine Maintenance: \$2.0M NR
  - Funds used for facility maintenance projects including, but not limited to:
    - Electrical improvement design for the Manns Harbor Shipyard
    - Division-wide booth, terminal, dorm and office building repairs and equipment replacement
    - Division-wide water and wastewater treatment systems maintenance and testing
    - Division-wide facility conditions report
    - Piling and fender repairs at Southport and Cedar Island
    - Basin dredging and ramp apron replacement at South Dock
    - Mono pile design work for Hatteras and South Dock
    - Channel surveys at Minnesott Beach, Currituck, South Dock, South Port, Fort Fisher, Stumpy Point and Knotts Island
- Fuel: \$2.6M NR
  - Funds used to purchase diesel fuel for ferry vessel operations to support running the full departure schedule.
- Crew Training and Recruitment: \$140k R
  - Funds used to send 15 employees to trainings to advance licensure resulting in 10 promotions.
  - Fire Suppression Systems: \$75k NR
  - Funds used to upgrade fire suppression systems on four vessels to enhance safety.
- Mineral Oil Lubricants: \$1.0M NR, \$250k R
  - Funds used to replace the fluids used for internal mechanical parts to a new water-based lubricant.

# Environmental Changes & Challenges for the Hatteras to Ocracoke Ferry Route

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## Getting to Ocracoke

- The island is only accessible by boat or private plane, and water transportation is provided almost exclusively by the NCDOT Ferry Division
  - Emergency Evacuations & Response
  - Medical Appointments
  - Goods and Materials
- 82% of the route is occupied by visitors who support the island's economy through tourism.

## CY 2025 – Ridership for Ocracoke Routes

- ① **Hatteras – Ocracoke**  
~426,000 passengers
- ② **Cedar Island – Ocracoke**  
~91,700 passengers
- ③ **Swan Quarter – Ocracoke**  
~80,800 passengers



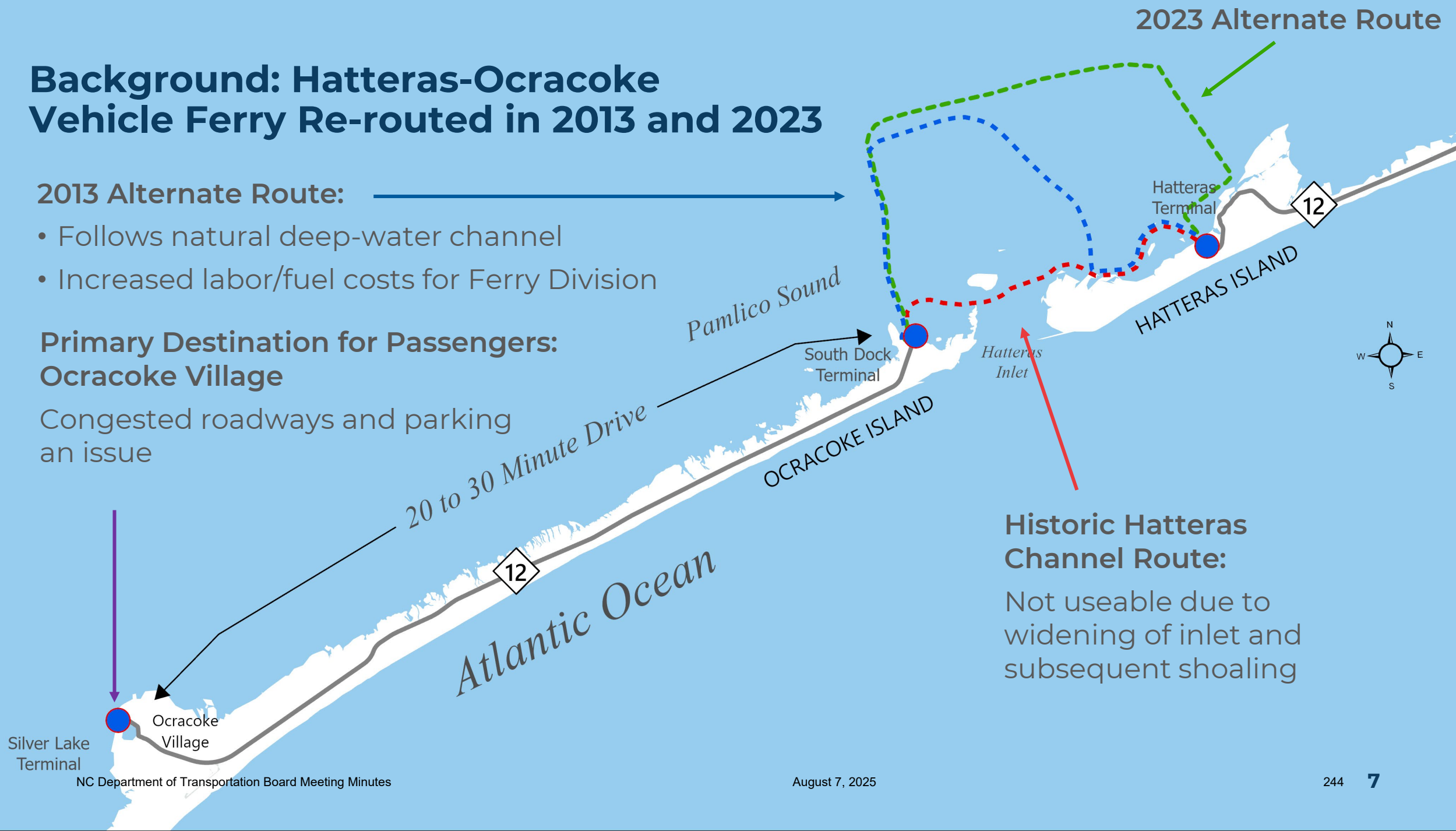
# Background: Hatteras-Ocracoke Vehicle Ferry Re-routed in 2013 and 2023

## 2013 Alternate Route:

- Follows natural deep-water channel
- Increased labor/fuel costs for Ferry Division

## Primary Destination for Passengers: Ocracoke Village

Congested roadways and parking an issue



## 2023 Alternate Route

## Historic Hatteras Channel Route:

Not useable due to widening of inlet and subsequent shoaling

Silver Lake Terminal

Ocracoke Village

South Dock Terminal

Hatteras Terminal

Hatteras Inlet

Pamlico Sound

Ocracoke Island

HATTERAS ISLAND

Atlantic Ocean

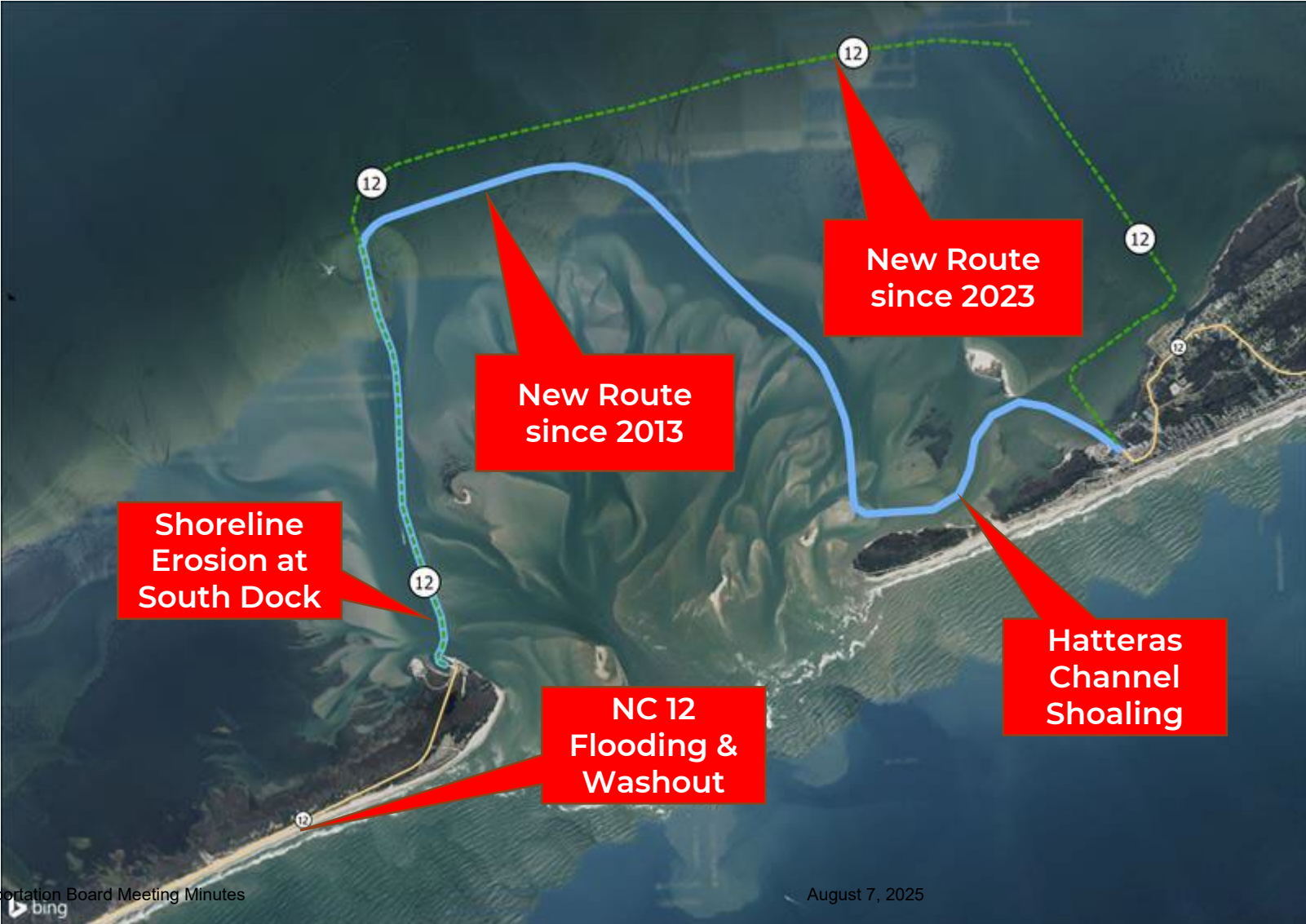
20 to 30 Minute Drive

12

12



# Environmental Challenges for the Hatteras to Ocracoke Route



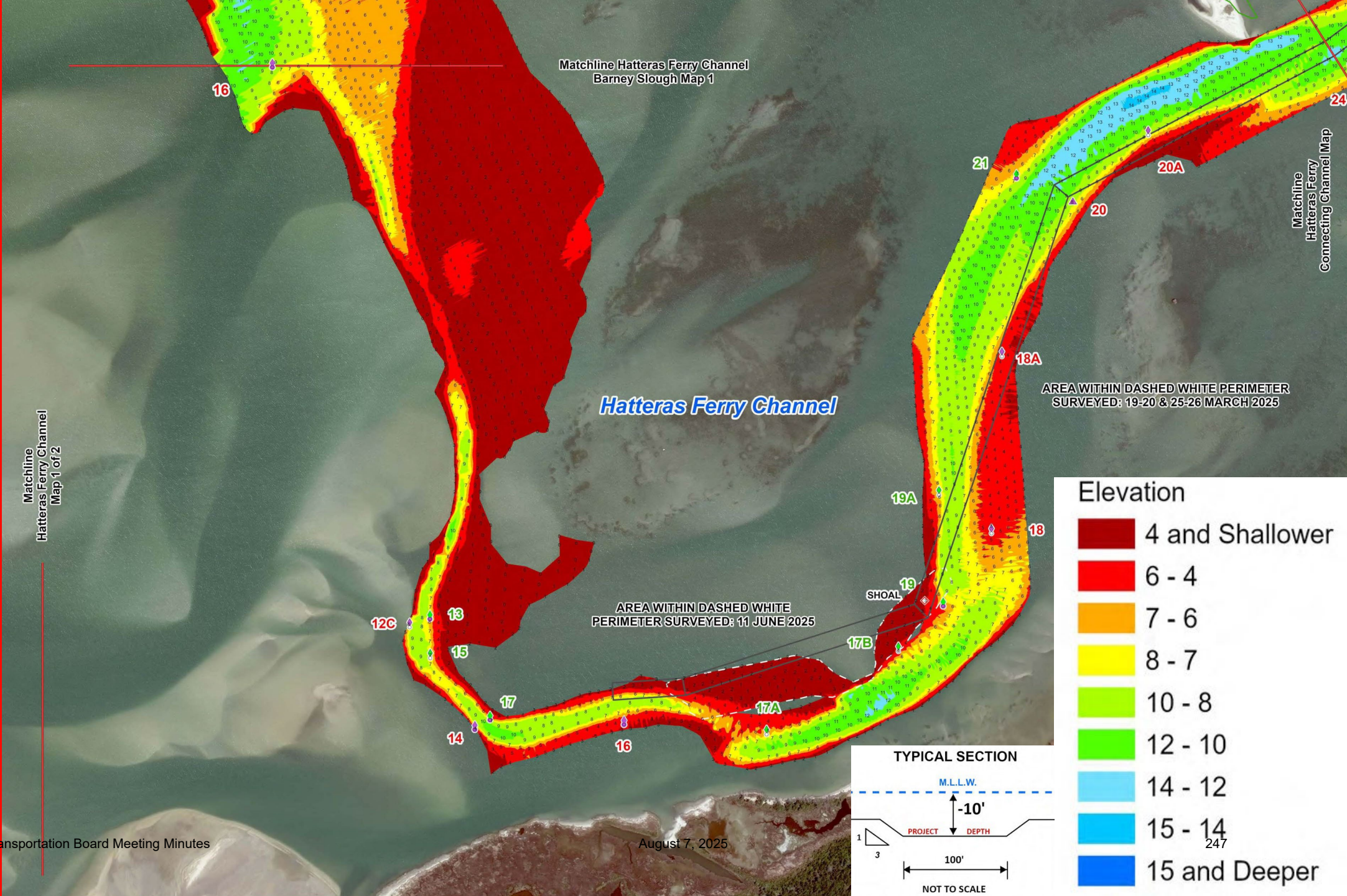






# Hatteras Channel Conditions and Resiliency

Channel conditions are often shoaled and present challenging operations







# South Dock Ferry Terminal

Septic Field

Visitor  
Restrooms

Failed Vehicle Stacking  
Lanes

Bulkhead Wall





Septic Field - 2022

According to NOAA's Sea Level Rise Viewer, 2' of sea level rise will permanently end the usability of South Dock somewhere between 2060 – 2080. However, due to increased storm frequency this may occur sooner.





# NC 12 between South Dock and Ocracoke Village

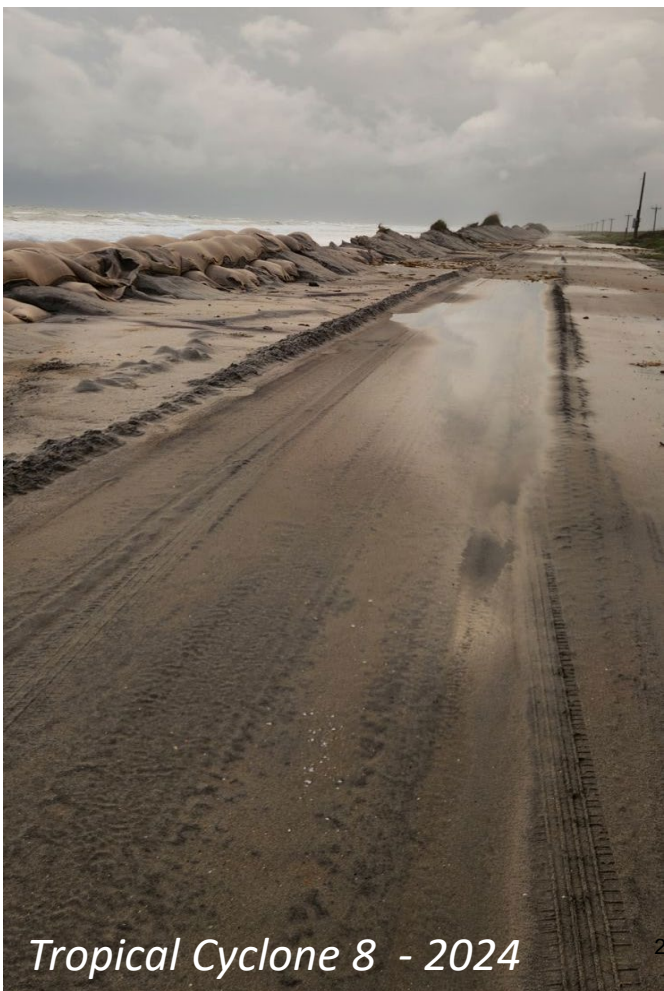
Flooding and washouts from storms or high tide events common



High Tide Event - 2024



Tropical Cyclone 8 - 2024 August 7, 2025



Tropical Cyclone 8 - 2024

# Studies

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## National Park Service Adaptation Study

- In 2024 Cape Hatteras National Seashore, operated by NPS, teamed up with researchers from UNC Chapel Hill, NC State, Duke, ECU, NCDOT, Hyde County and Tideland Electric Membership Cooperation to study a series of questions relating to transportation adaptation and mitigation strategies to improve transportation reliability and management of natural barrier island processes on Ocracoke.
- With a range of mitigation and adaptation plans currently under consideration by stakeholders, this project aims to evaluate the long-term consequences of different potential management actions on the long-term (25 – 100-year) evolution of Ocracoke Island under a range of different climate scenarios. The Final Study should be completed in late 2025.



August 7, 2025

*Image Credit: National Park Service*



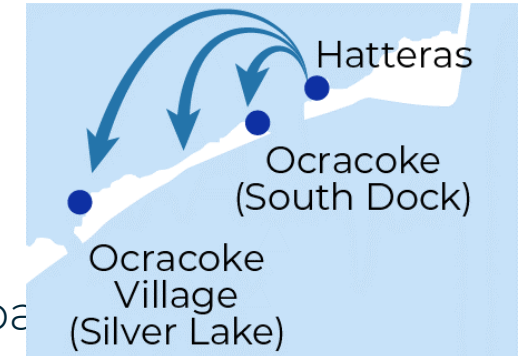
## Ferry Division Facility Planning to Increase System Resiliency – South Dock Feasibility Study

Ferry Division was awarded SPR funds in 2023 to evaluate facility planning and increase system resiliency.



### Deliverables of this project include:

- ✓ The alternative site locations (3 in total) will be developed at a conceptual level.
- ✓ Potential channel dredging and other navigational impacts will be considered as part of the alternative site location.
- ✓ An evaluation of ferry service between Hatteras and Ocracoke with the different site locations.



This will include options for vessel types, size of fleet, staffing needs, fuel costs, facility needs, level of service, and proposed ramp and facility structures.

# South Dock Feasibility Study Schedule

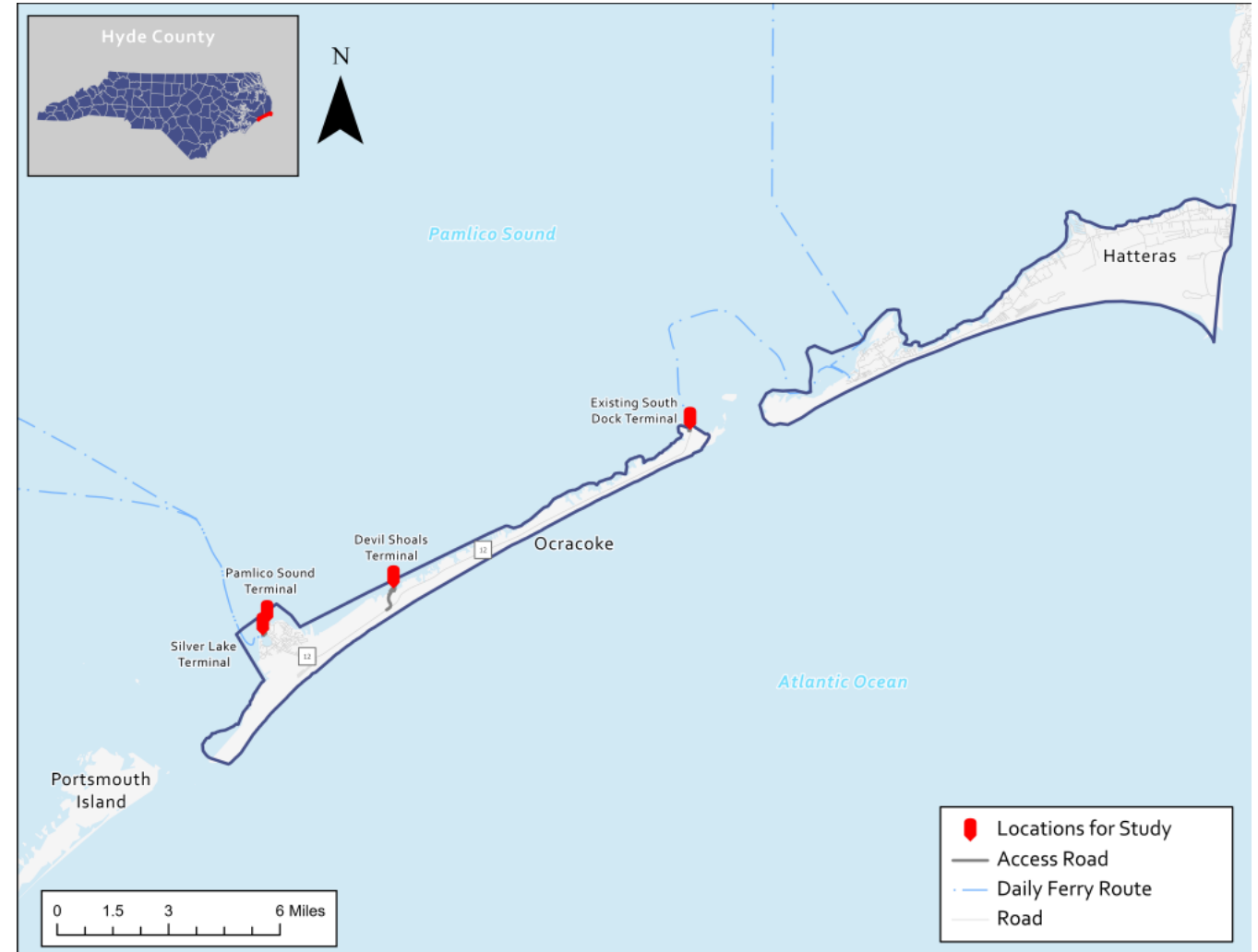
Milestone	Date*
Public Meetings	May 2025
Public Comment Period	June 2025
Concept Refinement	July 2025
Cost Development	August 2025
Draft Feasibility Report	September 2025
Final Report	October 2025

*\*Subject to Change*  
NC Department of Transportation Board Meeting Minutes

## Public Engagement

As part of the ongoing Feasibility Study, four concepts were presented for public comment at recent public meetings. Public meetings took place on May 21<sup>st</sup> in Hatteras and May 22<sup>nd</sup> in Ocracoke.

<https://publicinput.com/southdock>



# Concept 1 - Relocation to Silver Lake





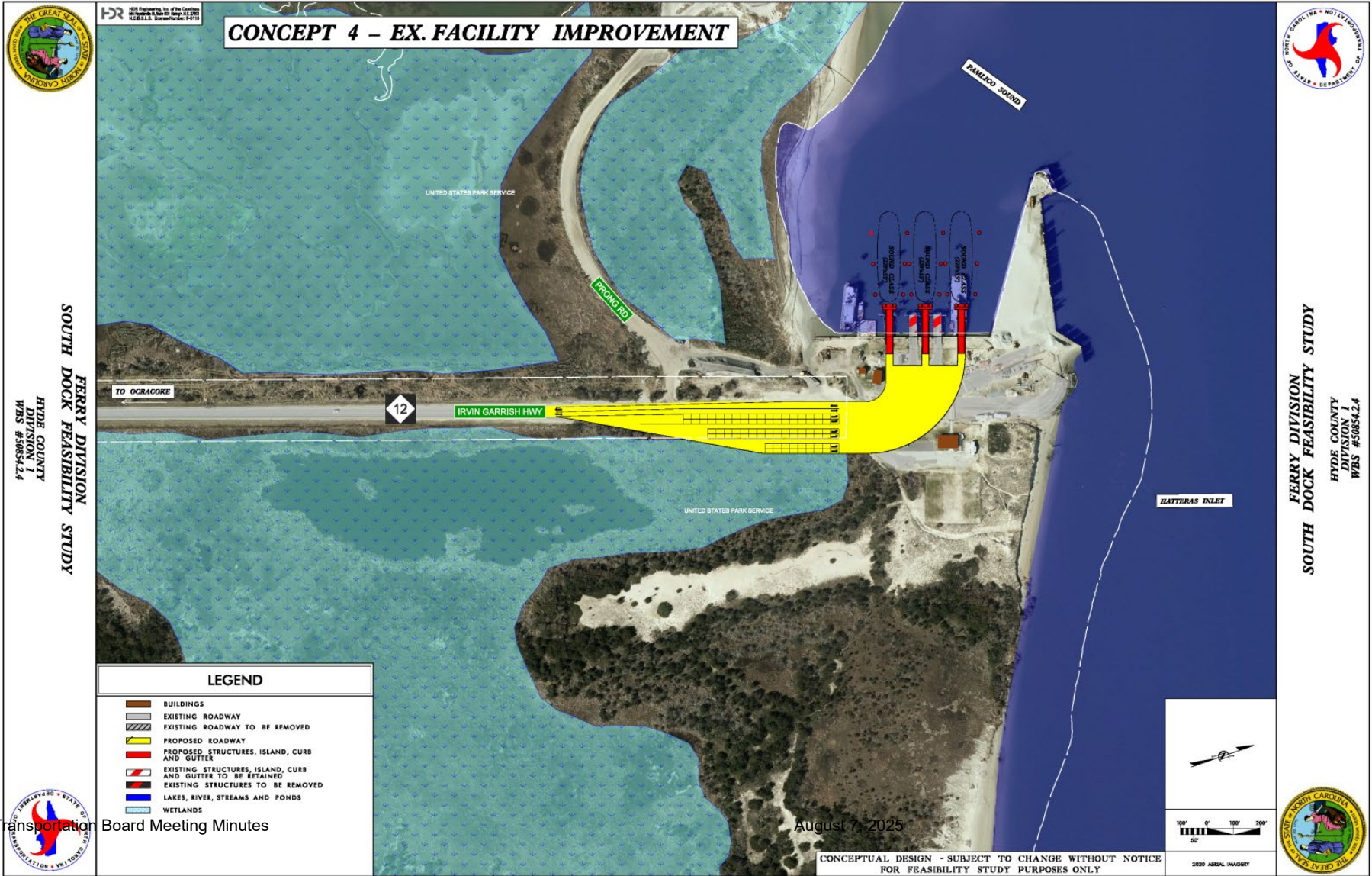








# Concept 4 - Existing Facility Rehabilitation at South Dock

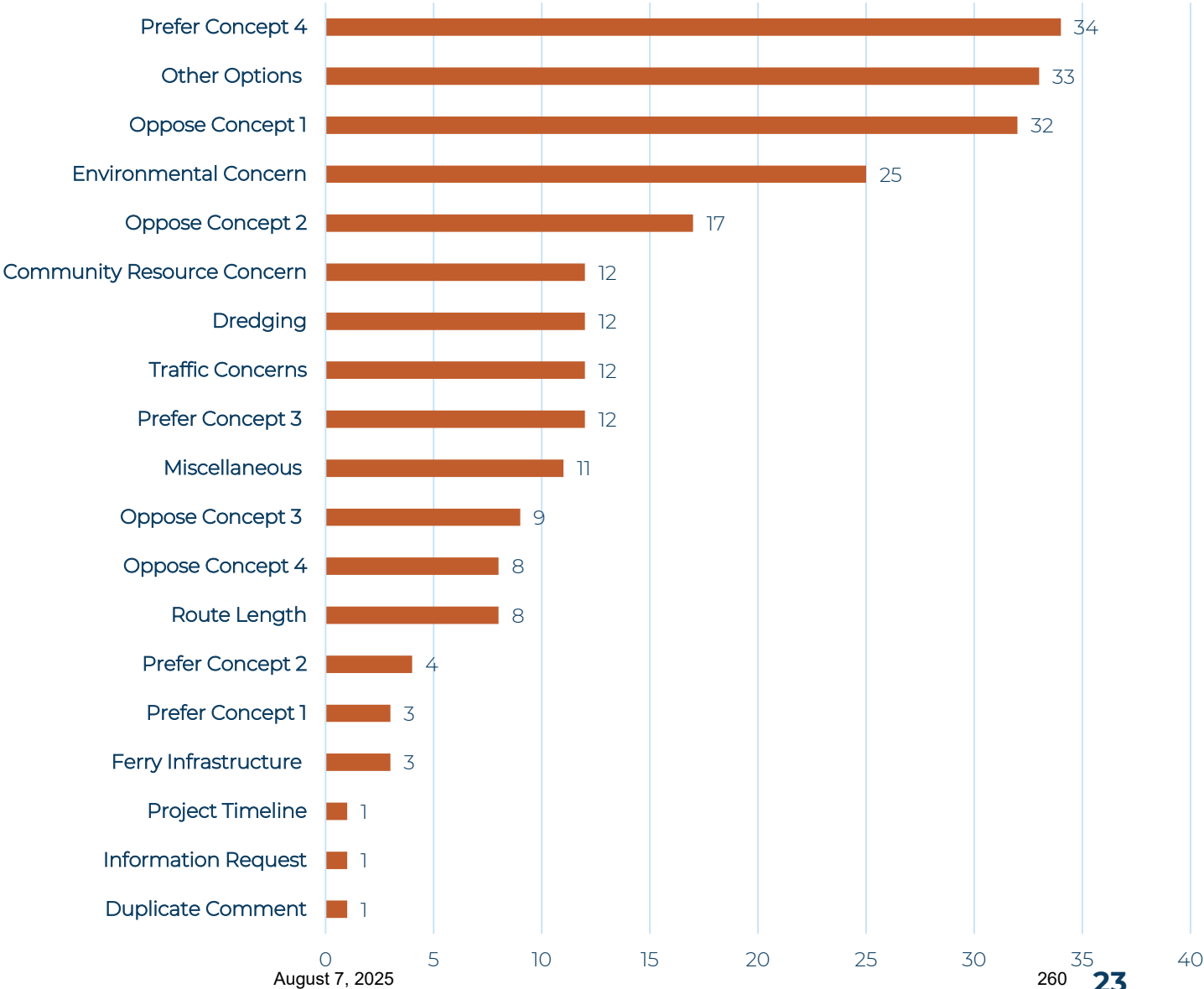




# Results

- A total of 238 comments were received during this time by 103 members of the public through the project’s publicinput.com website, project phone line, e-mails to the project e-mail address, or comment sheets left at the public meetings.
- When prompted to select a preferred concept, **the majority selected Concept 4** (Existing Facility Improvement). Comments noted a preference for Concept 4 due to presumed cost effectiveness, suitable ferry route length times, and preservation of undeveloped natural areas in comparison to other concepts.

Public Comment Summary



## Other Options

14% of comments suggesting **Other Options** were received during the comment period.

- Many respondents proposed other design options in conjunction with preference to Concept 4, such as elevating the existing roadway or bridging areas along NC Highway 12 that are prone to overwash and flooding. A bridge from Hatteras to Ocracoke was also mentioned.
- Others suggested exploring a terminal location at or near the Pony Pens site, citing an avoidance of environmental impacts, suitable route lengths, and avoidance of traffic congestion in the center of Town.
  - While the Pony Pens option was considered at one time, it was ruled out early as being subject to the same long-term sea-level rise issues as the existing facility at South Dock.
- The projected sea level rise data from the NPS study showed that you would very likely end up with a situation where NC 12 between the Pony Pens and the village would be flooded which would create the same scenario where the connection to the village was severed. Moving the alternative to the Devil Shoals area alleviated this issue based on the projections from NPS.



## South Dock - Terminal Groin Feasibility

Recent conversations with North Carolina Department of Coastal Management (NCDCM) have resulted in a study of a terminal groin at South Dock to provide protection for the end of the island.

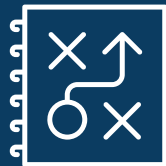
- NCDOT Ferry Division is releasing an RFP in July 2025 for a study.
- The scope includes:
  - Regulatory and environmental compliance analysis
  - Feasibility and impact evaluation
  - Environmental Impact Statement (EIS)
  - Inlet and terminal groin management plans
  - Stakeholder and agency engagement
  - Permitting documentation



*Ocean Isle Terminal Groin – 2022  
Image Credit: Ocean Isle Beach Government*

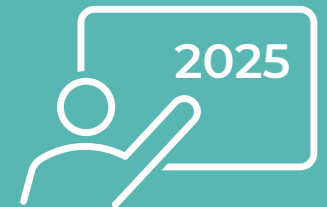
## Conclusion & Next Steps

Being in a coastal environment, especially on a narrow sandbar island, creates a variety of challenges.



We continue to plan for the future and involve our key stakeholders to ensure users of the service have a voice in the decisions being made.

The previously mentioned Feasibility Study is anticipated to be completed Fall 2025.



# Thank you!

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**Jed Dixon**

[jedixon@ncdot.gov](mailto:jedixon@ncdot.gov)

252-423-5103





**NORTH CAROLINA**  
Department of Transportation

# NCDMV – Driver Services High Peak Response

Paul Tine, Commissioner

August 6, 2025

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

## For today's discussion:

- Surge Response Initiatives
- Ongoing Projects
- Next Steps

# Surge Response Initiatives

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# SMS Sign-in System Implementation

**Goal** Get customers out of line and out of the heat by checking in with their phone number and returning later for service

---

**Overview**

- Allows customers to wait anywhere once checked in
- Currently in 105 of 115 offices –representing 99% of all transactions
- Phased implemented approach accelerated after pilot at 4 offices to ensure customer safety in excessive heat
- Implementation originally inconsistent due to lack of standard change management processes - utilized public feedback to direct support resources

---

**Results**

- Lines are cleared (mostly positive feedback from staff and customers)
- True wait times are being captured with reporting to follow
- Capacity is now being set and adjusted to maximize throughput

# Triage & Website Improvement

**Goal** Help customers arrive fully prepared for service


**Overview**

- “Do you need a REAL ID?” Quiz & document checklist to prepare ahead of visit
- Additional 13 interns & 28 volunteers from other sections to triage customers checking in at offices

**Results**

- Faster transaction times
- Less waiting in line for unsuccessful transactions
- Increased customer satisfaction (survey in the works)

## Do You Need a REAL ID? Take the Quiz!

Does your driver license or ID have a star  or  in the top right corner?

- ☐ Yes  
☐ No



### NC. REAL ID Checklist

Here's everything you need to bring to the NCDMV.

**To prove your identity, bring:**

- ☐ Unexpired U.S. passport (physical document only)
- ☐ Certified birth certificate issued by a U.S. government agency (photocopy not allowed unless certified by the issuing agency)
- ☐ Social security number (just the number verbally provided, physical card NOT required)

**To prove residency, bring the following documents containing your current full name and current North Carolina home address:**

- ☐ Any document issued by the state of North Carolina, a county, city, or the federal government
- ☐ NC vehicle registration card or title

**IMPORTANT:** Your official REAL ID card will be mailed to you within a month of visiting the DMV. In the meantime, you'll receive a non-TSA-approved temporary ID or license, which might still be accepted to fly domestically, potentially with additional screening at security. Before visiting a federal facility, also call ahead to check if they accept this temporary ID.

**Find a DMV Driver License Office:**

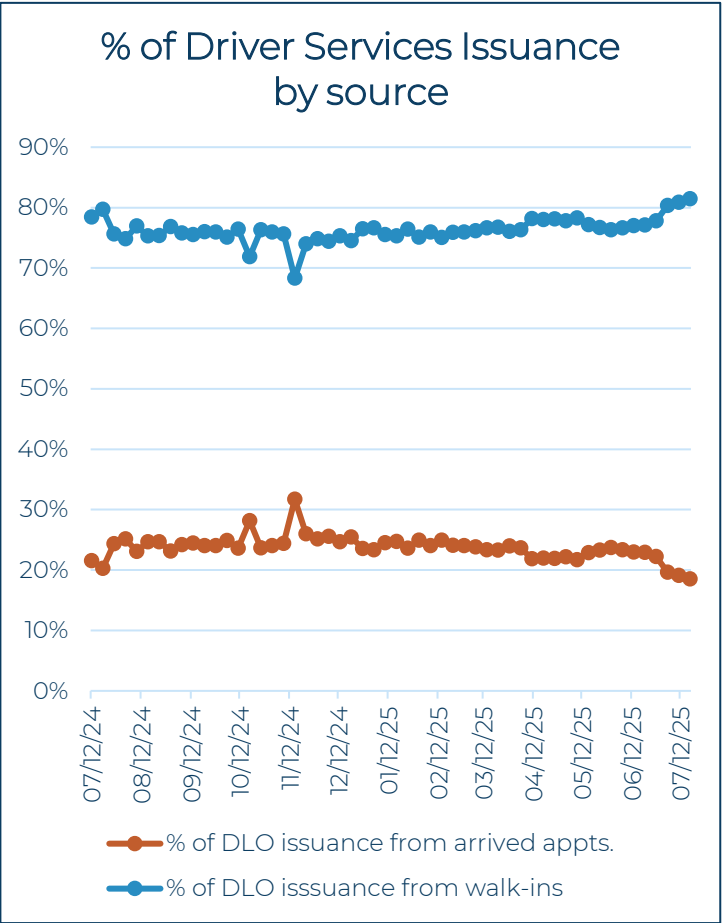


# Parallel Pathing: Balancing Walk-Ins and Appointments

**Goal** Support both walk-ins and appointments to maximize service capacity and reduce wait times at DMV offices

- Overview**
- Appointments alone do not meet demand or fill available terminal time
  - >80% of issuances in July from walk-in customers
  - Cancelled appointments are now internally reassigned, not publicly reposted; reduces no-shows and prioritizes customers prepared for successful transactions
  - Enabled capacity setting tool - being optimized

- Results**
- Total in-office issuances up 11% fiscal year over year
  - People in line in the morning are being serviced more quickly





# Peak Season Saturday Hours

Goal

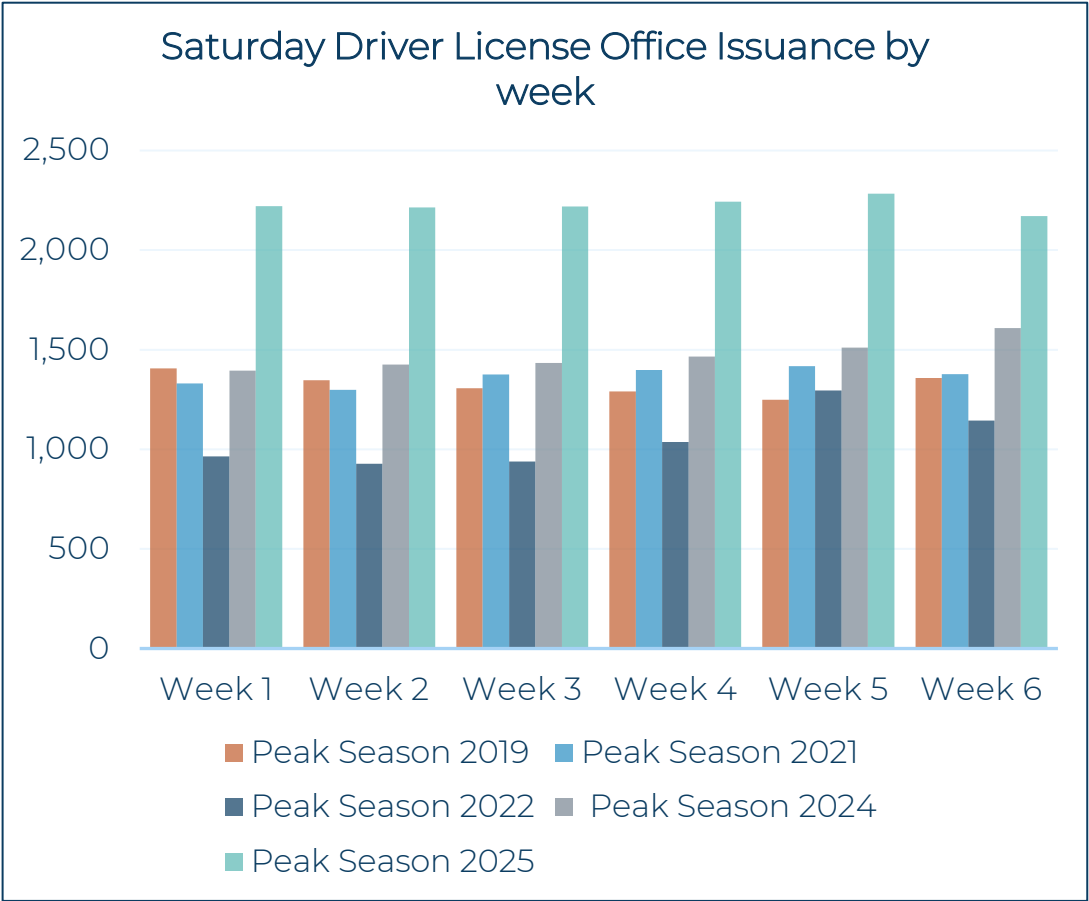
To expand customer access and reduce weekday wait times

Overview

- 20 offices open Saturdays 8am – 12pm from Memorial Day to Labor Day
- 4 additional offices vs. 16 in 2024

Results

- 17.3k Saturday issuances through Aug. 2
- Averaging 2.15k issuances per Saturday, an 80% increase from last year.



# Ongoing Projects

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# Ongoing priority projects

Project	Description	Impact (capacity gained)
Hiring Temporary Examiners to Permanent Positions (Authorized by Legislature)	<ul style="list-style-type: none"><li>17 to be hired by end of week</li></ul>	~8k transactions per year (Annual 1 month furlough for temps no longer needed)
New Examiner Positions & Offices (Authorized by Legislature)	<ul style="list-style-type: none"><li>61 new positions over 2 years (41 in next 30 days)</li><li>4 new offices (Brunswick, Cabarrus, Sampson, Wake Counties)</li><li>36 new positions to support office expansion</li></ul>	Up to 550k transactions per year
New Scanners	<ul style="list-style-type: none"><li>Upgrading hardware to speed &amp; reduce file size</li></ul>	~125k transactions per year
Road Tests Outsourced to Commercial Driver Schools	<ul style="list-style-type: none"><li>Enable Commercial Driver Schools (providers of Driver's Ed) to offer road tests for teen drivers</li></ul>	Up to 92k road tests per year
SB245: Authorizing Renewals Online (Legislation Pending)	<ul style="list-style-type: none"><li>Allow REAL ID renewal online if last transaction in-office</li></ul>	<ul style="list-style-type: none"><li>100k transactions per year</li><li></li></ul>
	<ul style="list-style-type: none"><li>Enable online upgrade from Level II to Level III (after 9:00s) teen license</li></ul>	<ul style="list-style-type: none"><li>Up to 90k transactions per year</li></ul>
	<ul style="list-style-type: none"><li>Allow 2<sup>nd</sup> consecutive online renewal for non-REAL ID holders</li></ul>	<ul style="list-style-type: none"><li>250k+ transactions per year</li></ul>
		Up to 1.2M transactions per year <i>Total possible impact – to be refined, results will vary</i>

# Next Steps

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## Next Steps

- Strategic Plan to be Delivered by December 1, 2025
  - Update Mission, Vision, and Core Principals
  - Focus on milestones and key performance indicators (KPIs)
  - Ernst and Young Engaged to assist with strategic plan development & project management for major initiatives
- Improved Reporting on KPIs
- System Modernization (details follow)

# DMV Modernization

**Goal:** Replace outdated mainframe systems with modern, secure, cloud-based infrastructure to support future growth, digital services, and operational resilience.

## Overview:

- Awareness: Legacy systems keep the Division “locked in time” with inflexible processes and incomplete data
- Understanding: Modern systems improve the customer experience while driving efficiency within processes
- Commitment: DMV and DIT-T aligned on new RFP process providing a market survey to determine a vendor that is best able to address DMV’s problems
- Implementation: Goal of January 1, 2026 to award contract.
- Maximization: Enables mDL, kiosks, automation, AI, and future scalability

\* RFP (54-12177425-CM) issued April 27, 2025, and will remain active



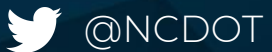
# Contact Us

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**Paul Tine, Commissioner**

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Office: 919-707-2800



@NCDOT



NCDOT



NCDOTcommunications



@NCDOT



ncdotcom



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# Thank you!

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# A brief introduction...



# MISSION STATEMENT

The North Carolina Division of Parks and Recreation exists to inspire all its citizens and visitors through conservation, recreation, and education.

## Conservation

To conserve and protect representative examples of North Carolina's natural beauty, ecological features, recreational and cultural resources within the state parks system;

## Recreation

To provide and promote safe, healthy and enjoyable outdoor recreational opportunities through the state; and

## Education

To provide educational opportunities that promote stewardship of the state's natural and cultural heritage.



# SYSTEM OVERVIEW

- 35 State Parks
- 25 State Natural Areas
- 4 State Recreation Areas
- 15 State Trails
- 4 State Rivers
- 7 State Lakes
- Over 20 million visitors



# SYSTEM OVERVIEW

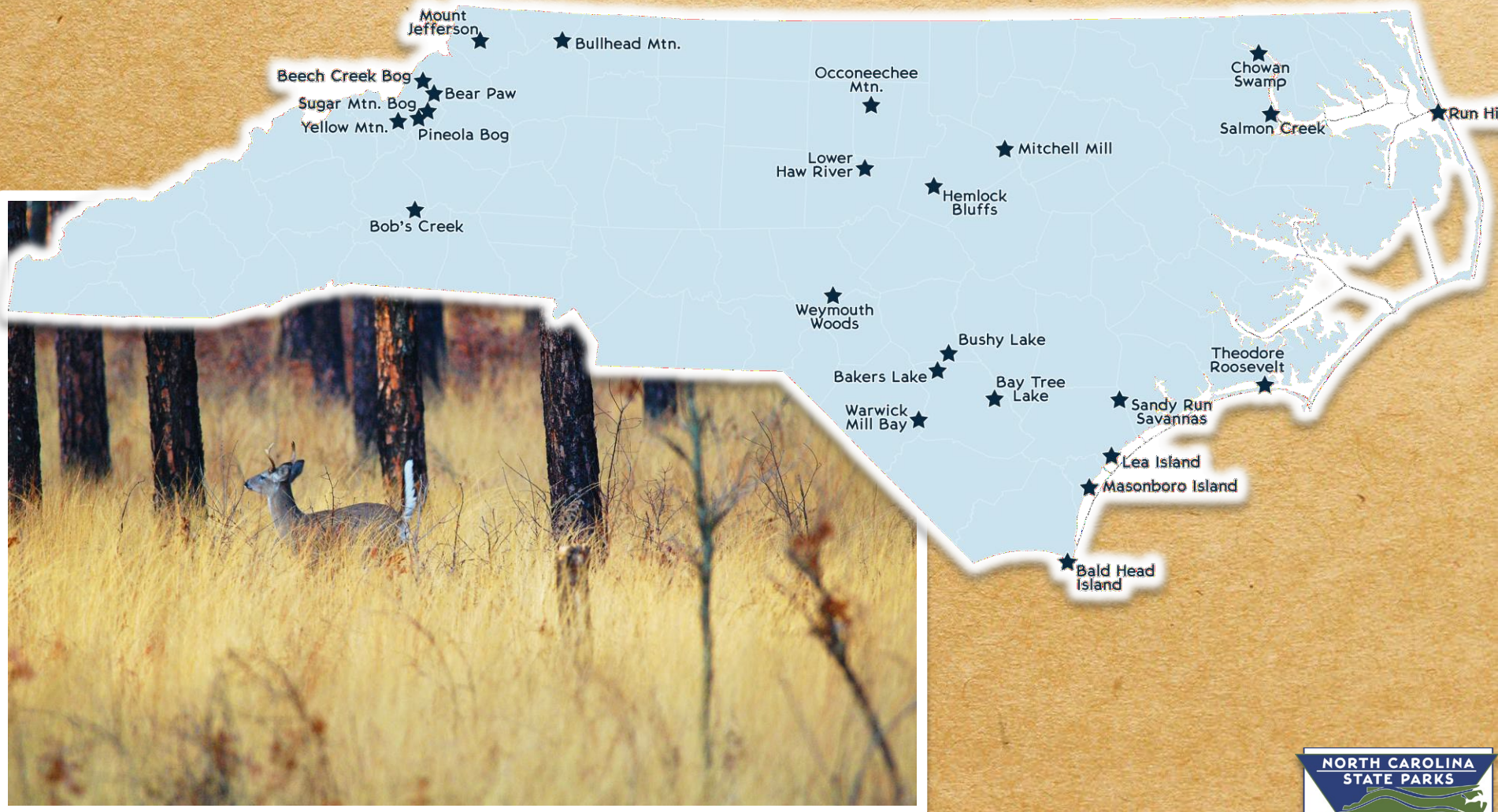
## State Parks





# SYSTEM OVERVIEW

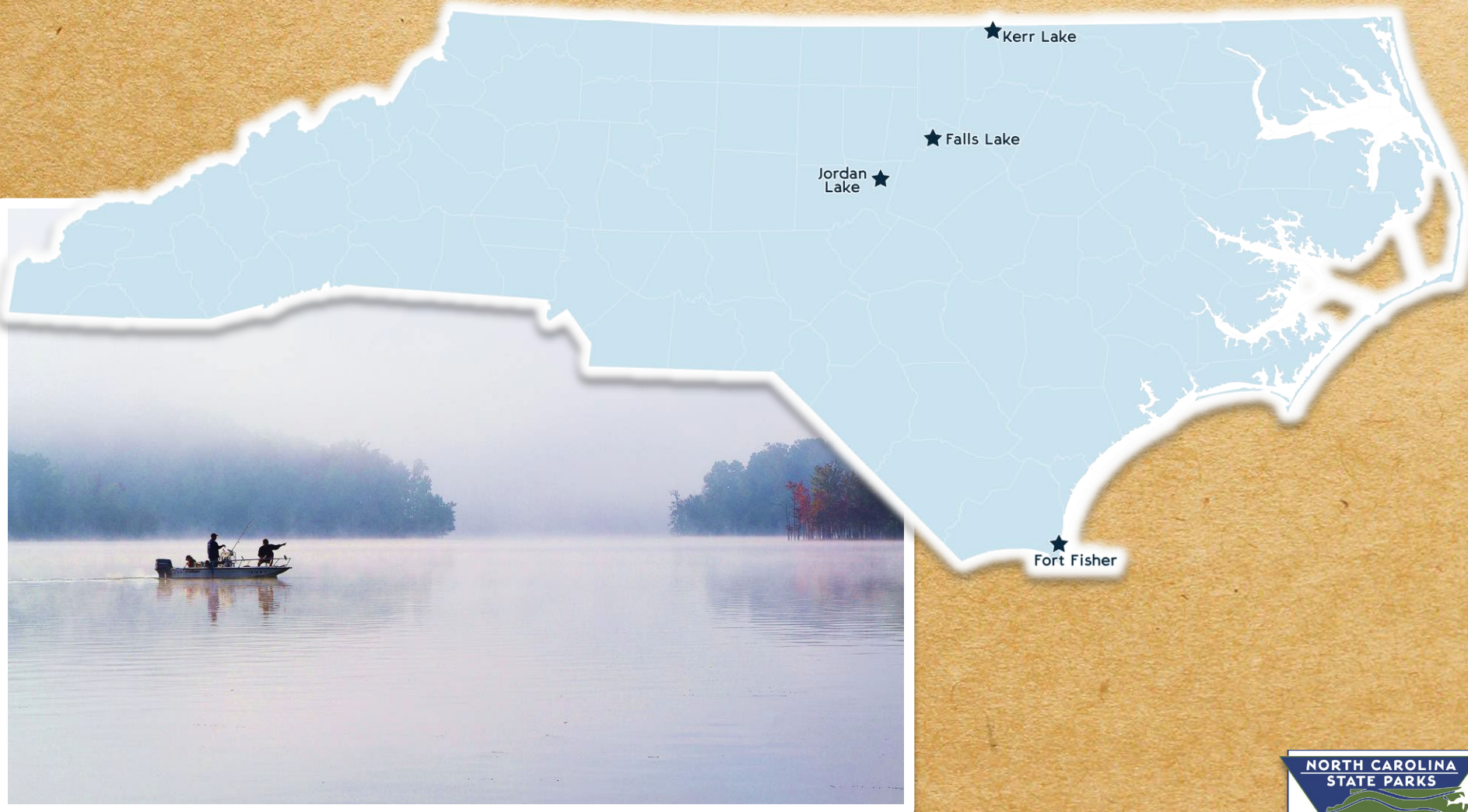
## State Natural Areas





# SYSTEM OVERVIEW

## State Recreation Areas





# FACILITIES OVERVIEW

## Trails

- Hiking
- Bridle
- Bicycling
- Multiuse

ADA accessible trails at  
9 state parks



# FACILITIES OVERVIEW

## On the Water

- Swimming
- Paddling
- Boat Ramp
- Marina
- Equipment rentals

4 ADA accessible swimming areas  
1 ADA accessible pool



# FACILITIES OVERVIEW

## Camping

- Tent/Trailer/RV
- RV Hookups
- Backpack
- Equestrian
- Paddle-In
- Group
- Bathhouse

## Cabins

- Camper Cabins
- Vacation Cabins
- Group Cabins
- Primitive Cabins





# COMMUNITY IMPACT

**Appropriated**

500+

Permanent Staff

Nearly 700

Seasonal

**Receipts-Based**

50+

Permanent Staff

40+

Seasonal



# COMMUNITY IMPACT

- Economic Impact Study in progress
  - Value for main street businesses through tourist spending
  - Creating jobs and economic activity through NC Parks spending and grant programs
  - Creating value for homeowners
  - Providing healthcare cost savings through the health benefits associated with access to parks & trails



# COMMUNITY IMPACT

- Trails were identified as the #1 activity that people would like to try or spend more time doing according to the public input survey.
- The top activity ranked for importance and need was Hiking/Walking trails from the scientific survey.
- Protection of natural resources was identified by 89% of public survey respondents as the highest priority the Division should focus on.
- According to respondents in the scientific survey, 47% of scientific survey respondents travel more than one hour to enjoy outdoor recreation.
- Trails / Greenway development are in high demand. Approximately two thirds of local governments have a greenway masterplan or are in the process of developing one.





# COMMUNITY IMPACT

Viewing and spending time in nature lowers cortisol and blood pressure and is linked with lowering levels of stress, depression, and anxiety.

Source: ([Bratman, Hamilton, Hahn, et al., 2015](#)). ([Cox, Shanahan, Hudson, 2017](#)). ([Bratman, Daily, et al., 2015](#)). ([Duncan, Clarke, Birch, 2014](#)). ([Haluza et al, 2014](#)).

Exposure to nature has many physiologic benefits beyond mental health. Individuals exercise longer, more vigorously, and more regularly in green spaces and parks compared to other areas.

Source: ([Gladwell, Brown, Wood, et al., 2013](#)).

The AWE effect. Nature makes you more creative. Experiencing the wonder of nature can inspire people to solve problems more cooperatively and creatively. Source: ([Stellar, Gordon, Piff, et al., 2017](#)). ([Zhang, Piff, Iyer, et al, 2015](#)).



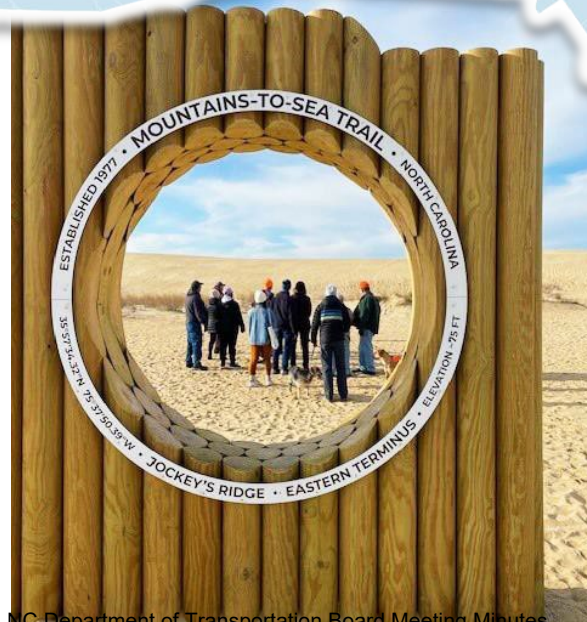


# NC Parks & DOT Collaborations



# SYSTEM OVERVIEW

## State Trails





# STATE TRAILS & DOT

- Integrated Mobility Division & NC State Trails collaboration
  - IMD serves as State Parks' "guide to DOT."
  - Great Trails State Plan



# STATE TRAILS & DOT

- Sharing knowledge to find workable solutions.
  - State Trails are now included in notifications of bridge/roadway projects that might impact a state trail.
  - State Trails are now included in scoping meetings.

# NC Parks & DOT



Photo courtesy of Friends of Lower Haw River



# STATE TRAILS & DOT

- DOT Trail Encroachment Guidelines
  - A collaborative effort with trail advocacy groups, North Carolina State Parks, Federal Highway Administration, and NCDOT management staff.



# NC Parks & DOT





# NC Parks & DOT





# NC Parks & DOT





Laura Kennedy,  
Dir. Education & Guest Services  
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**TRAILS.NC.GOV**



REVISIONS TO THE 2024-2033 STIP  
TRANSPORTATION PROGRAM  
STIP ADDITIONS

**DIVISION 5**

* BL-0172	JENKS CARPENTER ROAD, HIGH HOUSE ROAD TO	CONSTRUCTION	FY 2026 -	\$2,000,000	(TADA)
WAKE	DESIRE MIST LANE. EAST SIDE OF GREEN LEVEL		FY 2026 -	\$500,000	(L(M))
<b>PROJ.CATEGORY</b>	CHURCH ROAD FROM GREEN HOPE SCHOOL ROAD			\$2,500,000	
DIVISION	TO BROOKS PARK LANE. CONSTRUCT 10 FOOT WIDE				
	STREET-SIDE TRAILS.				
	<b><u>ADD PROJECT AT THE REQUEST OF THE MPO.</u></b>				

* BL-0173	VARIOUS, SOUTH SIDE OF CENTER STREET FROM	RIGHT-OF-WAY	FY 2026 -	\$429,000	(TADA)
WAKE	NORTH MASON STREET TO TUNSTALL AVENUE, ONE		FY 2026 -	\$107,000	(L(M))
<b>PROJ.CATEGORY</b>	SIDE OF TUNSTALL AVENUE FROM CENTER STREET			\$536,000	
DIVISION	TO EAST WILLIAMS STREET, NORTH SIDE OF EAST				
	WILLIAMS STREET FROM TUNSTALL AVENUE TO				
	JAMES STREET, AND NORTH SIDE OF J. CONSTRUCT				
	SIDEWALK.				
	<b><u>ADD PROJECT AT THE REQUEST OF THE MPO.</u></b>				

* BL-0174	BRIDGE STREET, MCLEAN STREET TO NORTH JUDD	RIGHT-OF-WAY	FY 2026 -	\$598,000	(BGDA)
WAKE	PARKWAY NORTHWEST. INSTALL SIDEWALKS, ADA-		FY 2026 -	\$149,000	(L(M))
<b>PROJ.CATEGORY</b>	COMPLIANT RAMPS, IMPROVE EXISTING DRAINAGE	CONSTRUCTION	FY 2026 -	\$2,249,000	(BGDA)
DIVISION	SYSTEM, AND ADD PAVEMENT MARKINGS.		FY 2026 -	\$562,000	(L(M))
				\$3,558,000	
	<b><u>ADD PROJECT AT THE REQUEST OF THE MPO.</u></b>				

* HL-0169	NC 98, MOORES POND ROAD. CONSTRUCT	CONSTRUCTION	FY 2026 -	\$1,016,000	(BGDA)
WAKE	ROUNDBOUT.		FY 2026 -	\$1,524,000	(L)
<b>PROJ.CATEGORY</b>	<b><u>ADD PROJECT AT THE REQUEST OF THE MPO.</u></b>			\$2,540,000	
DIVISION					

* HL-0170	TEN-TEN ROAD, US 401 TO EAST OF TOPANS DRIVE.	ENGINEERING	FY 2026 -	\$169,000	(BGDA)
WAKE	WIDEN TO 2 EASTBOUND LANES.		FY 2026 -	\$169,000	(L)
<b>PROJ.CATEGORY</b>	<b><u>ADD PROJECT AT THE REQUEST OF THE MPO.</u></b>	RIGHT-OF-WAY	FY 2026 -	\$22,000	(BGDA)
DIVISION			FY 2026 -	\$22,000	(L)
				\$382,000	

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REVISIONS TO THE 2024-2033 STIP  
TRANSPORTATION PROGRAM  
STIP ADDITIONS

**DIVISION 5**

* HL-0171 WAKE PROJ.CATEGORY DIVISION	NC 42, PINEY GROVE WILBON. CONSTRUCT LEFT TURN LANES ON ALL FOUR APPROACHES. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	ENGINEERING  RIGHT-OF-WAY	FY 2026 - \$229,000 (BGDA) FY 2026 - \$152,000 (L) FY 2026 - \$522,000 (BGDA) FY 2026 - <u>\$348,000</u> (L) \$1,251,000
* HL-0172 WAKE PROJ.CATEGORY DIVISION	BOWLING ROAD, SOUTH MAIN STREET. OPERATIONAL IMPROVEMENTS. INSTALL TRAFFIC SIGNAL, CURB AND GUTTER, SIDEPATH, AND ADA-COMPLIANT RAMPS. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	ENGINEERING  RIGHT-OF-WAY	FY 2026 - \$678,000 (BGDA) FY 2026 - \$169,000 (L(M)) FY 2026 - \$421,000 (BGDA) FY 2026 - <u>\$106,000</u> (L(M)) \$1,374,000
* HL-0173 WAKE PROJ.CATEGORY DIVISION	OLIVE CHAPEL ROAD, APEX BARBECUE ROAD. ADD WESTBOUND TURN LANE, SIGNALIZE, REALIGN CURVE, COMPLETE SIDEWALK GAP, AND ADD PEDESTRIAN ACCOMODATIONS AT INTERSECTION. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	ENGINEERING  RIGHT-OF-WAY	FY 2026 - \$502,000 (BGDA) FY 2026 - \$270,000 (L) FY 2026 - \$330,000 (BGDA) FY 2026 - <u>\$178,000</u> (L) \$1,280,000
* HL-0174 WAKE PROJ.CATEGORY DIVISION	HOLLY SPRINGS ROAD, NC 55 TO NORTH MAIN STREET. WIDEN TO FOUR LANE ROAD WITH MEDIAN. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	ENGINEERING	FY 2026 - \$2,400,000 (BGDA) FY 2026 - <u>\$600,000</u> (L(M)) \$3,000,000
* TC-0046 DURHAM PROJ.CATEGORY PUBLIC TRANS	GODURHAM, FAYETTEVILLE ROAD TRANSIT CORRIDOR. CONSTRUCT ACCESS AND BUS STOP IMPROVEMENTS. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	CONSTRUCTION	FY 2025 - \$2,384,000 (L) FY 2027 - \$2,000,000 (L) FY 2028 - \$14,500,000 (L) FY 2028 - <u>\$500,000</u> (5339(b)) \$19,384,000

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REVISIONS TO THE 2024-2033 STIP  
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**DIVISION 7**

* BL-0169 GUILFORD PROJ.CATEGORY DIVISION	A&Y GREENWAY, OLD LAKE BRANDT TO BUR-MIL PARK. REPAIR GREENWAY SURFACE. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	RIGHT-OF-WAY  CONSTRUCTION	FY 2026 - \$42,000 (BGDA) FY 2026 - \$11,000 (L(M)) FY 2027 - \$2,872,000 (BGDA) FY 2027 - \$718,000 (L(M)) \$3,643,000
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* HL-0165 GUILFORD PROJ.CATEGORY DIVISION	VARIOUS ROUTES, IN GREENSBORO. UPGRADE SIGNAL SYSTEM, PHASE 1. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	ENGINEERING  CONSTRUCTION	FY 2026 - \$287,000 (BGDA) FY 2026 - \$107,000 (L(M)) FY 2026 - \$481,000 (T(DA)) FY 2027 - \$674,000 (BGDA) FY 2027 - \$251,000 (L(M)) FY 2027 - \$1,130,000 (T(DA)) \$2,930,000
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* HL-0168 GUILFORD PROJ.CATEGORY DIVISION	MURROW BOULEVARD, BRIDGE #400462. REHABILITATE BRIDGE. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	CONSTRUCTION	FY 2026 - \$4,672,000 (BGDA) FY 2026 - \$1,168,000 (L(M)) \$5,840,000
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**DIVISION 10**

* BL-0157 UNION PROJ.CATEGORY DIVISION	NC 75, POTTER ROAD INTERSECTION IN MINERAL SPRINGS. CONSTRUCT SIDEWALK AND PEDESTRIAN IMPROVEMENTS. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	ENGINEERING  RIGHT-OF-WAY  UTILITIES  CONSTRUCTION	FY 2026 - \$112,000 (BGDA) FY 2026 - \$61,000 (L(M)) FY 2028 - \$268,000 (BGDA) FY 2028 - \$144,000 (L(M)) FY 2028 - \$6,000 (BGDA) FY 2028 - \$4,000 (L(M)) FY 2030 - \$418,000 (BGDA) FY 2030 - \$224,000 (L(M)) \$1,237,000
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* BL-0158 MECKLENBURG PROJ.CATEGORY DIVISION	SR 3178 (MOORE ROAD), CHAMBERS DRIVE TO ROYAL COMMONS LANE IN MATTHEWS. CONSTRUCT SIDEWALK. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	ENGINEERING  RIGHT-OF-WAY  UTILITIES  CONSTRUCTION	FY 2026 - \$60,000 (BGDA) FY 2026 - \$32,000 (L(M)) FY 2028 - \$99,000 (BGDA) FY 2028 - \$53,000 (L(M)) FY 2028 - \$6,000 (BGDA) FY 2028 - \$4,000 (L(M)) FY 2030 - \$210,000 (BGDA) FY 2030 - \$113,000 (L(M)) \$577,000
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REVISIONS TO THE 2024-2033 STIP  
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**DIVISION 10**

* HL-0161	NC 16, SR 2373 (ROZZELLES FERRY ROAD)	ENGINEERING	FY 2026 -	\$298,000	(BGDA)
MECKLENBURG	INTERSECTION IN CHARLOTTE. IMPROVE		FY 2026 -	\$298,000	(L(M))
<b>PROJ.CATEGORY</b>	INTERSECTION.	RIGHT-OF-WAY	FY 2028 -	\$19,000	(BGDA)
EXEMPT	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2028 -	\$19,000	(L(M))
		UTILITIES	FY 2028 -	\$5,000	(BGDA)
			FY 2028 -	\$5,000	(L(M))
		CONSTRUCTION	FY 2029 -	\$1,583,000	(BGDA)
			FY 2029 -	\$1,583,000	(L(M))
				\$3,810,000	

HL-0162	SR 2142 (OLIVER HAGER ROAD), SR 2137 (ERVIN COOK	ENGINEERING	FY 2026 -	\$406,000	(T(DA))
MECKLENBURG	ROAD) AND SOUTH BIRKDALE COMMONS PARKWAY.		FY 2026 -	\$406,000	(L(M))
<b>PROJ.CATEGORY</b>	EXTEND ROADWAY. CONSTRUCT ROUNDABOUT AT			\$812,000	
DIVISION	SR 2142 (OLIVER HAGER ROAD) AND ERVIN COOK				
	ROAD.				
	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>				

**DIVISION 12**

* BL-0159	SR 1306 (RINEHARDT ROAD), SELMA BURKE MIDDLE	ENGINEERING	FY 2026 -	\$232,000	(BGDA)
IREDELL	SCHOOL (SMBS) TO EAST PLAZA DRIVE IN		FY 2026 -	\$348,000	(L(M))
<b>PROJ.CATEGORY</b>	MOORESVILLE. CONSTRUCT SIDEWALK.	RIGHT-OF-WAY	FY 2027 -	\$442,000	(BGDA)
DIVISION	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2027 -	\$663,000	(L(M))
		UTILITIES	FY 2027 -	\$4,000	(BGDA)
			FY 2027 -	\$6,000	(L(M))
		CONSTRUCTION	FY 2029 -	\$597,000	(BGDA)
			FY 2029 -	\$896,000	(L(M))
				\$3,188,000	

* BL-0160	NC 152 (NORTH MAIN STREET), GLASTONBURY DRIVE	ENGINEERING	FY 2026 -	\$232,000	(BGDA)
IREDELL	TO EAST MOORESVILLE INTERMEDIATE SCHOOL		FY 2026 -	\$58,000	(L(M))
<b>PROJ.CATEGORY</b>	(EIMS) IN MOORESVILLE. CONSTRUCT SIDEWALK AND	RIGHT-OF-WAY	FY 2027 -	\$533,000	(BGDA)
DIVISION	CROSSING.		FY 2027 -	\$133,000	(L(M))
	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	UTILITIES	FY 2027 -	\$8,000	(BGDA)
			FY 2027 -	\$2,000	(L(M))
		CONSTRUCTION	FY 2029 -	\$479,000	(BGDA)
			FY 2029 -	\$120,000	(L(M))
				\$1,565,000	

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REVISIONS TO THE 2024-2033 STIP  
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**DIVISION 12**

* BL-0164	CONOVER BOULEVARD EAST, CONOVER CITY PARK	ENGINEERING	FY 2026 -	\$120,000	(BGDA)
CATAWBA	TO 1ST STREET SOUTHEAST. CONSTRUCT CORRIDOR		FY 2026 -	\$30,000	(L)
<b>PROJ.CATEGORY</b>	IMPROVEMENTS INCLUDING SIDEWALKS,	RIGHT-OF-WAY	FY 2028 -	\$40,000	(BGDA)
DIVISION	PEDESTRIAN SIGNALIZATION AND TURN LANE		FY 2028 -	\$10,000	(L)
	IMPROVEMENTS	UTILITIES	FY 2028 -	\$20,000	(BGDA)
	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2028 -	\$5,000	(L)
		CONSTRUCTION	FY 2029 -	\$485,000	(BGDA)
			FY 2029 -	\$122,000	(L)
				\$832,000	

* BL-0165	10TH AVENUE SOUTHEAST; 3RD STREET SOUTHEAST;	ENGINEERING	FY 2026 -	\$280,000	(TAANY)
CATAWBA	8TH AVENUE SOUTHEAST; 5TH STREET SOUTHEAST;		FY 2026 -	\$70,000	(L(M))
<b>PROJ.CATEGORY</b>	3RD AVENUE DRIVE SOUTHEAST, VARIOUS	RIGHT-OF-WAY	FY 2027 -	\$320,000	(CMAQ)
DIVISION	LOCATIONS IN HICKORY. CONSTRUCT SIDEWALK		FY 2027 -	\$80,000	(L(M))
	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	UTILITIES	FY 2027 -	\$280,000	(CMAQ)
			FY 2027 -	\$70,000	(L(M))
		CONSTRUCTION	FY 2028 -	\$1,920,000	(CMAQ)
			FY 2028 -	\$480,000	(L(M))
				\$3,500,000	

**DIVISION 13**

* BL-0166	MASSEL AVENUE, RODORET STREET TO CAROLINA	ENGINEERING	FY 2026 -	\$140,000	(TAANY)
BURKE	STREET SE. CONSTRUCT SIDEWALK.		FY 2026 -	\$35,000	(L(M))
<b>PROJ.CATEGORY</b>	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	RIGHT-OF-WAY	FY 2028 -	\$60,000	(TAANY)
DIVISION			FY 2028 -	\$15,000	(L(M))
		UTILITIES	FY 2028 -	\$20,000	(TAANY)
			FY 2028 -	\$5,000	(L(M))
		CONSTRUCTION	FY 2029 -	\$540,000	(TAANY)
			FY 2029 -	\$135,000	(L(M))
				\$950,000	

STIP MODIFICATIONS

**DIVISION 2**

B-5614	SR 1112 (MOUTH OF THE CREEK ROAD), BRIDGE	CONSTRUCTION	FY 2026 -	\$3,612,000	(BGOFF)
BEAUFORT	060009 OVER BLOUNTS CREEK. REPLACE BRIDGE.		FY 2027 -	\$8,772,000	(BGOFF)
<b>PROJ.CATEGORY</b>	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2028 -	\$4,816,000	(BGOFF)
DIVISION	<u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY</u>			\$17,200,000	
	<u>26.</u>				

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REVISIONS TO THE 2024-2033 STIP  
TRANSPORTATION PROGRAM  
STIP MODIFICATIONS

**DIVISION 2**

HS-2002F CRAVEN PROJ.CATEGORY DIVISION	SR 1001 / SR 1256 (MAIN STREET), SR 1005 (SUNSET BOULEVARD) INTERSECTION. INSTALL ALL WAY STOP AND CHANNELIZATION, AND REVISE OVERHEAD FLASHER. <u><b>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</b></u>	CONSTRUCTION	FY 2026 - <u>\$58,000</u> \$58,000	(HSIP)
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**DIVISION 3**

HS-2003AJ ONslow PROJ.CATEGORY REGIONAL	US 17 (MARINE BOULEVARD), HENDERSON DRIVE INTERSECTION IN JACKSONVILLE. CONSTRUCT SAFETY IMPROVEMENTS. <u><b>TO ALIGN LET DATE WITH U-5950, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</b></u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$51,000 FY 2026 - \$2,000 FY 2027 - <u>\$157,000</u> \$210,000	(HSIP) (HSIP) (HSIP)
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* HS-2403AV ONslow PROJ.CATEGORY DIVISION	SR 1308 (GUMBRANCH ROAD), NOTTINGHAM ROAD TO PLAZA DRIVE IN JACKSONVILLE. IMPROVE PEDESTRIAN ACCOMMODATIONS. <u><b>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</b></u>	CONSTRUCTION	FY 2026 - <u>\$1,047,000</u> \$1,047,000	(HSIP)
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HS-2403W BRUNSWICK PROJ.CATEGORY REGIONAL	NC 133; NC 87, SR 1100 (COUNTRY CLUB DRIVE) TO NORTH OF PORT LOOP ROAD; SOUTH OF NC 133 TO NORTH OF SR 1729 (VAN GALLOWAY TRAIL). INSTALL RUMBLE STRIPES AND PAVEMENT MARKINGS. <u><b>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</b></u>	CONSTRUCTION	FY 2026 - <u>\$765,000</u> \$765,000	(HSIP)
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HS-2403X BRUNSWICK PROJ.CATEGORY DIVISION	SR 1300 (ASH-LITTLE RIVER ROAD), NC 130 TO SR 1303 (HICKMAN ROAD). INSTALL RUMBLE STRIPES AND PAVEMENT MARKINGS. <u><b>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</b></u>	CONSTRUCTION	FY 2026 - <u>\$630,000</u> \$630,000	(HSIP)
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HS-2403Y SAMPSON PROJ.CATEGORY REGIONAL	NC 41; NC 55, BLADEN COUNTY LINE TO WEST OF SR 1155 (WARD ROAD); EAST OF NC 242 TO EAST OF HARNETT COUNTY LINE. INSTALL RUMBLE STRIPES AND PAVEMENT MARKINGS. <u><b>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</b></u>	CONSTRUCTION	FY 2026 - <u>\$904,000</u> \$904,000	(HSIP)
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REVISIONS TO THE 2024-2033 STIP  
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**DIVISION 3**

* U-5734 NEW HANOVER PROJ.CATEGORY REGIONAL	US 421 (SOUTH FRONT STREET), US 17 BUSINESS / US 76 / US 421 (CAPE FEAR MEMORIAL BRIDGE) TO US 421 (BURNETT BOULEVARD) IN WILMINGTON. WIDEN TO MULTI-LANES. <u><b>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</b></u>	RIGHT-OF-WAY  UTILITIES  CONSTRUCTION	FY 2025 - \$6,137,000 (BGANY) FY 2026 - \$8,183,000 (BGANY) FY 2027 - \$8,183,000 (BGANY) FY 2028 - \$6,137,000 (BGANY) FY 2029 - \$7,160,000 (BGANY) FY 2025 - \$1,600,000 (BGANY) FY 2026 - \$1,600,000 (BGANY) FY 2029 - \$3,000,000 (BGANY) FY 2030 - \$11,625,000 (BGANY) FY 2031 - \$10,125,000 (BGANY) FY 2032 - \$7,500,000 (BGANY) FY 2033 - \$5,250,000 (BGANY) \$76,500,000
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**DIVISION 4**

U-5945 WILSON PROJ.CATEGORY DIVISION	VARIOUS, ROUTES IN WILSON. UPGRADE SIGNAL SYSTEM. <u><b>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY UTILITIES FROM FY 24 TO FY 25</b></u>	UTILITIES CONSTRUCTION	FY 2025 - \$2,300,000 (BG5T50) FY 2025 - \$340,000 (BG5T50) FY 2026 - \$969,000 (BG5T50) FY 2027 - \$391,000 (BG5T50) \$4,000,000
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**DIVISION 5**

HL-0051 WAKE PROJ.CATEGORY DIVISION	SR 1319 (JONES FRANKLIN ROAD), ATHENS DRIVE INTERSECTION IN RALEIGH. INSTALL LEFT TURN LANES. <u><b>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.</b></u>	RIGHT-OF-WAY  CONSTRUCTION	FY 2026 - \$64,000 (BGDA) FY 2026 - \$16,000 (HF(M)) FY 2027 - \$320,000 (BGDA) FY 2027 - \$80,000 (HF(M)) \$480,000
HS-2005C DURHAM PROJ.CATEGORY REGIONAL	NC 54, NC 55 INTERSECTION IN DURHAM. INSTALL CONCRETE PEDESTRIAN REFUGE ISLANDS IN ALL QUADRANTS. <u><b>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</b></u>	CONSTRUCTION	FY 2026 - \$1,000 (HSIP) FY 2027 - \$74,000 (HSIP) \$75,000
HS-2005M DURHAM PROJ.CATEGORY REGIONAL	NC 55 (ALSTON AVENUE), SR 1670 (GEER STREET) INTERSECTION IN DURHAM. REVISE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN SIGNAL HEADS. <u><b>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</b></u>	CONSTRUCTION	FY 2026 - \$1,000 (HSIP) FY 2027 - \$61,000 (HSIP) \$62,000

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**DIVISION 5**

HS-2005P PERSON <b>PROJ.CATEGORY</b> REGIONAL	US 501, NC 57 (HILLSBOROUGH ROAD) INTERSECTION. INSTALL TRAFFIC SIGNAL. <b><u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u></b>	UTILITIES CONSTRUCTION	FY 2026 - \$15,000 (HSIP) FY 2026 - <u>\$430,000</u> (HSIP) \$445,000
HS-2405AD DURHAM PERSON <b>PROJ.CATEGORY</b> REGIONAL	US 501 (ROXBORO ROAD / DURHAM ROAD), SR 1002 (MASON ROAD); SR 1631 (SNOW HILL ROAD) IN DURHAM COUNTY TO 1,100 FEET SOUTH OF SR 1147 (BESSIE DANIEL ROAD) IN PERSON COUNTY, EXCLUDING FIVE LANE SECTIONS. INSTALL RUMBLE STRIPES. <b><u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u></b>	CONSTRUCTION	FY 2026 - <u>\$115,000</u> (HSIP) \$115,000
HS-2405AE GRANVILLE <b>PROJ.CATEGORY</b> REGIONAL	US 15, I-85 TO VIRGINIA STATE LINE. INSTALL RUMBLE STRIPES. <b><u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u></b>	CONSTRUCTION	FY 2026 - <u>\$1,105,000</u> (HSIP) \$1,105,000
HS-2405AF FRANKLIN VANCE <b>PROJ.CATEGORY</b> STATEWIDE	US 1, NC 96 TO CHAPPELL LANE. INSTALL RUMBLE STRIPES. <b><u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u></b>	CONSTRUCTION	FY 2026 - <u>\$77,000</u> (HSIP) \$77,000
HS-2405AG FRANKLIN VANCE WAKE <b>PROJ.CATEGORY</b> REGIONAL	NC 39, NC 97 IN WAKE COUNTY TO VIRGINIA STATE LINE. INSTALL RUMBLE STRIPES. <b><u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u></b>	CONSTRUCTION	FY 2026 - <u>\$1,705,000</u> (HSIP) \$1,705,000

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**DIVISION 5**

HS-2405AM GRANVILLE PERSON PROJ.CATEGORY STATEWIDE	US 158, HARDWOOD DRIVE IN PERSON COUNTY TO US TOBACCO COOPERATIVE DRIVEWAY IN GRANVILLE COUNTY. INSTALL RUMBLE STIPES. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$1,331,000 (HSIP) \$1,331,000
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HS-24050 WAKE PROJ.CATEGORY DIVISION	SR 2754 (KENNEBEC ROAD), SR 2763 (MAUDE STEWART ROAD) INTERSECTION. CONSTRUCT ROUNDBOUT. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$50,000 (HSIP) FY 2026 - \$50,000 (HSIP) FY 2026 - \$6,000 (HSIP) FY 2027 - \$554,000 (HSIP) \$660,000
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**DIVISION 6**

EB-6030 CUMBERLAND PROJ.CATEGORY DIVISION	US 401 BYPASS (SKIBO ROAD), RICHWOOD COURT TO NC 24 (BRAGG BOULEVARD) NEAR FAYETTEVILLE. CONSTRUCT SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$1,445,000 (BGDA) FY 2026 - \$216,000 (TADA) FY 2026 - \$415,000 (L(M)) \$2,076,000
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RX-2006C HARNETT PROJ.CATEGORY DIVISION	HARNETT STREET, CSX CROSSING 629751J IN DUNN. CONSTRUCT SAFETY IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$291,000 (RR) FY 2027 - \$155,000 (RR) \$446,000
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RX-2006D HARNETT PROJ.CATEGORY DIVISION	EDGERTON STREET, CSX CROSSING 629752R IN DUNN. CONSTRUCT SAFETY IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$291,000 (RR) FY 2027 - \$155,000 (RR) \$446,000
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TL-0060 CUMBERLAND PROJ.CATEGORY EXEMPT	FAYETTEVILLE AREA SYSTEM OF TRANSIT (FAST), VARIOUS LOCATIONS. FUNDING TO IMPLEMENT CASHLESS FARE SYSTEM ACROSS THE FIXED ROUTE AND PARATRANSIT FLEET. <u>MODIFY THE FUNDS AT THE REQUEST OF THE MPO.</u>	CONSTRUCTION	FY 2025 - \$125,000 (CRPDA) FY 2025 - \$31,000 (L(M)) \$156,000
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**REVISIONS TO THE 2024-2033 STIP  
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**DIVISION 7**

* BR-0079 GUILFORD PROJ.CATEGORY DIVISION	TUSCALOOSA STREET, BRIDGE 400302 OVER US 29 / US 70 / US 220. REPLACE BRIDGE. <u><b>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 25 TO 26 AND CONSTRUCTION FROM FY 27 TO FY 28.</b></u>	RIGHT-OF-WAY	FY 2026 - \$152,000 (BGOFF) FY 2027 - \$909,000 (BGOFF) FY 2028 - \$379,000 (BGOFF) FY 2029 - \$180,000 (BGOFF) FY 2030 - \$180,000 (BGOFF)
		UTILITIES	FY 2026 - \$2,000,000 (BGOFF)
		CONSTRUCTION	FY 2028 - \$1,701,000 (BGOFF) FY 2029 - \$2,961,000 (BGOFF) FY 2030 - \$1,260,000 (BGOFF) FY 2031 - \$378,000 (BGOFF) \$10,100,000

* BR-0081 GUILFORD PROJ.CATEGORY DIVISION	PHILLIPS AVENUE, BRIDGES 400283 AND 400342 OVER US 29 / US 70 / US 220. REPLACE BRIDGE. <u><b>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 25 TO 27 AND CONSTRUCTION FROM FY 27 TO FY 29.</b></u>	RIGHT-OF-WAY CONSTRUCTION	FY 2027 - \$1,150,000 (BFP) FY 2029 - \$5,750,000 (BFP) FY 2030 - \$5,750,000 (BFP) \$12,650,000
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* HL-0164 GUILFORD PROJ.CATEGORY DIVISION	SR 1001 (CHURCH STREET), OLD LAKE JEANETTE ROAD INTERSECTION. CONSTRUCT ROUNDABOUT. <u><b>ADD RIGHT-OF-WAY AND UTILITIES PHASES IN FY 27 AND CONSTRUCTION PHASE IN FY 28 NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF THE MPO.</b></u>	ENGINEERING RIGHT-OF-WAY  UTILITIES CONSTRUCTION	FY 2025 - \$500,000 (HF) FY 2027 - \$211,000 (HF) FY 2027 - \$400,000 (HSIP) FY 2027 - \$139,000 (T(DA)) FY 2027 - \$750,000 (T(DA)) FY 2028 - \$2,750,000 (T(DA)) \$4,750,000
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**DIVISION 9**

* B-5007 FORSYTH PROJ.CATEGORY DIVISION	WEST FIRST STREET, BRIDGE 330296 OVER NORFOLK SOUTHERN RAILWAY IN WINSTON-SALEM. REPLACE BRIDGE. <u><b>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</b></u>	ENGINEERING  CONSTRUCTION	FY 2026 - \$169,000 (BGANY) FY 2026 - \$42,000 (L(M)) FY 2026 - \$6,100,000 (BFPOFF) FY 2026 - \$2,186,000 (BGANY) FY 2026 - \$547,000 (L(M)) \$9,044,000
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* EB-4020C FORSYTH PROJ.CATEGORY TRANSITION	BRUSHY FORK GREENWAY, LOWERY STREET TO REYNOLDS PARK ROAD. CONSTRUCT PAVED MULTI-USE TRAIL. <u><b>ADD UTILITIES IN FY 26 NOT PREVIOUSLY PROGRAMMED. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 26 TO FY 27.</b></u>	ENGINEERING  UTILITIES  CONSTRUCTION	FY 2026 - \$500,000 (BGANY) FY 2026 - \$125,000 (L(M)) FY 2026 - \$155,000 (BGANY) FY 2026 - \$39,000 (L(M)) FY 2027 - \$1,943,000 (BGANY) FY 2027 - \$486,000 (L(M)) \$3,248,000
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**DIVISION 9**

* HI-0005 DAVIDSON FORSYTH PROJ.CATEGORY STATEWIDE	I-285 / US 52 (FUTURE I-74) / NC 8, SR 4205 (S. MAIN STREET) IN FORSYTH COUNTY TO SR 3010 (OLD US 52) IN DAVIDSON COUNTY. REHABILITATE PAVEMENT. <u>MODIFY SCOPE AT THE REQUEST OF THE DIVISION. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$270,000 (NHPIM) FY 2027 - \$10,869,000 (NHPIM) FY 2028 - \$10,477,000 (NHPIM) FY 2029 - \$7,184,000 (NHPIM) \$28,800,000
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* TL-0054 FORSYTH PROJ.CATEGORY DIVISION	WINSTON SALEM TRANSIT AUTHORITY, SYSTEMWIDE. REPLACE BUS <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	CAPITAL	FY 2025 - \$3,200,000 (BGDA) FY 2025 - \$800,000 (L(M)) FY 2026 - \$4,400,000 (BGANY) FY 2026 - \$1,100,000 (L(M)) \$9,500,000
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* U-4741OK FORSYTH PROJ.CATEGORY DIVISION	PIEDMONT REGIONAL GREENWAY, SR 2022 (LINVILLE ROAD) NEAR SALEM LAKE TO SR 2667 (HASTINGS HILL ROAD). CONSTRUCT GREENWAY. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 27 TO FY 28.</u>	ENGINEERING  RIGHT-OF-WAY  CONSTRUCTION	FY 2025 - \$98,000 (TADA) FY 2025 - \$25,000 (L(M)) FY 2026 - \$528,000 (BGANY) FY 2026 - \$132,000 (L(M)) FY 2025 - \$720,000 (TADA) FY 2025 - \$180,000 (L(M)) FY 2028 - \$2,964,000 (BGANY) FY 2028 - \$1,598,000 (TADA) FY 2028 - \$400,000 (L(M)) FY 2028 - \$741,000 (L) \$7,386,000
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**DIVISION 10**

BL-0060 CABARRUS PROJ.CATEGORY EXEMPT	CLARKE CREEK GREENWAY, BEGINNING AT JE 'JIM' RAMSEUR PARK NEAR COX MILL ELEMENTARY SCHOOL, CROSSING CLARKE CREEK TO THE HIGHLAND CREEK NEIGHBORHOOD AND CROSSING BACK TO A TERMINUS AT THE ALLEN MILLS NEIGHBORHOOD ALONG COX MILL ROAD. CONSTRUCT GREENWAY. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$3,680,000 (CMAQ) FY 2026 - \$920,000 (L) \$4,600,000
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**DIVISION 10**

EB-5844 CABARRUS PROJ.CATEGORY DIVISION	SR 2154 (LITTLE TEXAS ROAD), SR 2180 (LANE STREET) TO SR 2126 (DALE EARNHARDT BOULEVARD) IN KANNAPOLIS. CONSTRUCT SIDEWALK AND CURB AND GUTTER. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$131,000 (CMAQ) FY 2026 - \$3,230,000 (TAANY) FY 2026 - \$971,000 (L) FY 2026 - \$520,000 (HF) \$4,852,000
EB-5950 UNION PROJ.CATEGORY DIVISION	SR 1305 (KENSINGTON DRIVE), NC 16 TO SUNSET HILL ROAD IN WAXHAW. IMPROVE CORRIDOR. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$2,749,000 (BGANY) FY 2026 - \$1,069,000 (L) \$3,818,000
EB-5969 MECKLENBURG PROJ.CATEGORY DIVISION	NC 51, TRADE STREET TO INDEPENDENCE POINT PARKWAY IN MATTHEWS. CONSTRUCT MULTI-USE PATH ON SOUTH SIDE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - \$768,000 (TADA) FY 2026 - \$192,000 (L) FY 2027 - \$339,000 (TAANY) FY 2027 - \$542,000 (TADA) FY 2027 - \$259,000 (L) FY 2028 - \$160,000 (TAANY) \$2,260,000
EB-6051 MECKLENBURG PROJ.CATEGORY DIVISION	VARIOUS, LAWYERS ROAD FROM LEBANON ROAD / WILSON GROVE ROAD TO APPLE CREEK DRIVE IN MINT HILL; WILGROVE-MINT HILL ROAD FROM JIM HARPER LANE TO WILSON GROVE ROAD IN MINT HILL; WILSON GROVE ROAD FROM WILGROVE-MINT HILL ROAD TO CENTRAL DRIVE IN MINT HILL. EXTEND SIDEWALKS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - \$30,000 (TADA) FY 2026 - \$30,000 (L) FY 2027 - \$1,287,000 (TADA) FY 2027 - \$1,287,000 (L) \$2,634,000
HL-0135 UNION PROJ.CATEGORY DIVISION	SR 1315 (NEW TOWN ROAD), CUTHBERTSON ROAD INTERSECTION IN WESLEY CHAPEL. CONSTRUCT ROUNDABOUT. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - \$313,000 (BGANY) FY 2026 - \$134,000 (HF(M)) FY 2027 - \$2,552,000 (BGANY) FY 2027 - \$1,094,000 (L(M)) \$4,093,000

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**DIVISION 10**

TM-0040	CHARLOTTE AREA TRANSIT SYSTEM (CATS),	PLANNING	FY 2025 -	\$600,000	(ARP)
MECKLENBURG	SYSTEMWIDE. PLAN NEW AND REPLACEMENT		FY 2026 -	\$150,000	(ARP)
<b>PROJ.CATEGORY</b>	CIRCULATOR ROUTES WITH NEW ON-DEMAND			\$750,000	
PUBLIC TRANS	STRATEGY OF MICRO-TRANSIT ZONES TO REDUCE TRAVEL TIMES AND IMPROVE CONNECTIVITY TO HIGH-FREQUENCY ROUTES AT MOBILITY HUBS.				
	<u><b>MODIFY THE FUNDS AT THE REQUEST OF THE MPO.</b></u>				

U-3415A	SR 1394 (POPLAR TENT ROAD), GABLE OAKS LANE/	RIGHT-OF-WAY	FY 2029 -	\$1,548,000	(BGANY)
CABARRUS	WOODHAVEN PLACE TO SEASONS PLACE. WIDEN TO		FY 2030 -	\$3,225,000	(BGANY)
<b>PROJ.CATEGORY</b>	MULTI-LANES.		FY 2031 -	\$3,225,000	(BGANY)
DIVISION	<u><b>MODIFY PROJECT SCOPE AT THE REQUEST OF THE DIVISION.</b></u>		FY 2032 -	\$2,322,000	(BGANY)
			FY 2033 -	\$2,580,000	(BGANY)
		UTILITIES	FY 2029 -	\$450,000	(BGANY)
			FY 2030 -	\$450,000	(BGANY)
		CONSTRUCTION	FY 2033 -	\$3,952,000	(BGANY)
			AFTER FY 2033 -	\$45,448,000	(BGANY)
				\$63,200,000	

* W-5710X	SR 2025 (OAKDALE ROAD), SR 2108 (SUNSET	CONSTRUCTION	FY 2026 -	\$253,000	(CMAQ)
MECKLENBURG	BOULEVARD) / SR 2025 (MIRANDA ROAD) / SR 2040		FY 2026 -	\$855,000	(HSIP)
<b>PROJ.CATEGORY</b>	(LAWING ROAD) INTERSECTION NEAR CHARLOTTE.		FY 2026 -	\$1,550,000	(BGANY)
DIVISION	CONSTRUCT SAFETY IMPROVEMENTS.		FY 2026 -	\$2,596,000	(BGDA)
	<u><b>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</b></u>		FY 2026 -	\$95,000	(T(M))
			FY 2026 -	\$1,100,000	(L(M))
			FY 2026 -	\$1,426,000	(L)
			FY 2027 -	\$147,000	(CMAQ)
			FY 2027 -	\$500,000	(HSIP)
			FY 2027 -	\$905,000	(BGANY)
			FY 2027 -	\$56,000	(T(M))
			FY 2027 -	\$263,000	(L(M))
				\$9,746,000	

**DIVISION 11**

* R-5830	SR 1522 (DEERFIELD ROAD), STATE FARM ROAD TO	RIGHT-OF-WAY	FY 2026 -	\$178,000	(BG5T50)
WATAUGA	SR 1523 (WILSON RIDGE ROAD) IN BOONE. UPGRADE		FY 2027 -	\$2,125,000	(BG5T50)
<b>PROJ.CATEGORY</b>	ROADWAY.		FY 2028 -	\$2,125,000	(BG5T50)
DIVISION	<u><b>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</b></u>		FY 2029 -	\$531,000	(BG5T50)
			FY 2030 -	\$1,240,000	(BG5T50)
		UTILITIES	FY 2026 -	\$500,000	(BG5T50)
		CONSTRUCTION	FY 2028 -	\$160,000	(BG5T50)
			FY 2029 -	\$5,280,000	(BG5T50)
			FY 2030 -	\$4,800,000	(BG5T50)
			FY 2031 -	\$3,520,000	(BG5T50)
			FY 2032 -	\$2,240,000	(BG5T50)
				\$22,699,000	

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**DIVISION 12**

* R-5100B	SR 1109 (WILLIAMSON ROAD), SR 1100 (BRAWLEY	BUILD NC ROW	FY 2025 -	\$201,000	(T)
IREDELL	SCHOOL ROAD) TO NC 150 IN MOORESVILLE. WIDEN		FY 2026 -	\$201,000	(T)
PROJ.CATEGORY	TO FOUR LANES.		FY 2027 -	\$201,000	(T)
DIVISION	<u>ADD UTILITIES IN FY 26 NOT PREVIOUSLY</u>		FY 2028 -	\$201,000	(T)
	<u>PROGRAMMED.</u>		FY 2029 -	\$201,000	(T)
			FY 2030 -	\$201,000	(T)
			FY 2031 -	\$201,000	(T)
			FY 2032 -	\$201,000	(T)
			FY 2033 -	\$201,000	(T)
		AFTER	FY 2033 -	\$543,000	(T)
	UTILITIES		FY 2026 -	\$650,000	(T)
			FY 2027 -	\$650,000	(T)
	CONSTRUCTION		FY 2026 -	\$96,000	(BGANY)
			FY 2027 -	\$4,416,000	(BGANY)
			FY 2028 -	\$3,552,000	(BGANY)
			FY 2029 -	\$1,536,000	(BGANY)
				\$13,252,000	

**DIVISION 13**

* HE-0001A	I-26, MILE MARKER 35. CONSTRUCT NEW	CONSTRUCTION	FY 2025 -	\$17,500,000	(DP)
BUNCOMBE	INTERCHANGE.		FY 2025 -	\$17,500,000	(HF(M))
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>			\$35,000,000	
EXEMPT	<u>THRESHOLDS. DP REPRESENTS FEDERAL RURAL</u>				
	<u>GRANT FUNDS.</u>				
* HE-0001B	NEW ROUTE, FREDERICK LAW OLMSTEAD WAY EAST	CONSTRUCTION	FY 2026 -	\$12,000,000	(DP)
BUNCOMBE	TO I-26. CONSTRUCT TWO LANE ROAD WITH		FY 2026 -	\$3,000,000	(HF(M))
PROJ.CATEGORY	SIDEWALK.			\$15,000,000	
EXEMPT	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>				
	<u>THRESHOLDS. DP REPRESENTS FEDERAL RURAL</u>				
	<u>GRANT FUNDS.</u>				
I-5831B	I-26, TENNESSEE STATE LINE TO MILE MARKER 9.0.	CONSTRUCTION	FY 2026 -	\$6,237,000	(BGLT5)
MADISON	REHABILITATE PAVEMENT.		FY 2027 -	\$10,584,000	(BGLT5)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2028 -	\$2,079,000	(BGLT5)
STATEWIDE	<u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY</u>			\$18,900,000	
	<u>26.</u>				

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\* INDICATES FEDERAL AMENDMENT



REVISIONS TO THE 2024-2033 STIP  
TRANSPORTATION PROGRAM  
STIP MODIFICATIONS

**DIVISION 14**

* BN-0011	ESTATOE TRAIL, SR 1344 (CASHIERS VALLEY ROAD)	ENGINEERING	FY 2025 -	\$240,000	(CRP550)
TRANSYLVANIA	TO US 64 IN BREVARD. CONSTRUCT MULTI-USE PATH.		FY 2025 -	\$60,000	(L(M))
<b>PROJ.CATEGORY</b>	<u>ADD UTILITIES IN FY 26 NOT PREVIOUSLY</u>	UTILITIES	FY 2026 -	\$160,000	(CRP550)
EXEMPT	<u>PROGRAMMED.</u>		FY 2026 -	\$40,000	(L(M))
		CONSTRUCTION	FY 2027 -	\$1,680,000	(CRP550)
			FY 2027 -	\$420,000	(L(M))
				\$2,600,000	

TA-5229	APPLE COUNTRY TRANSIT, SYSTEMWIDE. PURCHASE	CAPITAL	FY 2025 -	\$37,000	(L)
HENDERSON	REPLACEMENT TRANSIT VEHICLE.		FY 2025 -	\$9,000	(5307)
<b>PROJ.CATEGORY</b>	<u>ADD FUNDS IN FY 27 AT THE REQUEST OF THE MPO.</u>		FY 2026 -	\$180,000	(L)
PUBLIC TRANS			FY 2026 -	\$543,000	(5307)
			FY 2027 -	\$135,000	(L)
			FY 2027 -	\$540,000	(5307)
				\$1,444,000	

**STATEWIDE**

HO-0024	STATEWIDE. IMPROVE 1000 ISOLATED CLOSED-LOOP	IMPLEMENTATIO	FY 2026 -	\$2,965,000	(DP)
STATEWIDE	SYSTEM SIGNALS.		FY 2026 -	\$250,000	(O(M))
<b>PROJ.CATEGORY</b>	<u>DELAY IMPLEMENTATION FROM FY 25 TO FY 26 AT</u>		FY 2026 -	\$741,000	(HF(M))
EXEMPT	<u>THE REQUEST OF THE TRANSPORTATION MOBILITY</u>		FY 2027 -	\$3,021,000	(DP)
	<u>AND SAFETY DIVISION. DP REPRESENTS FEDERAL</u>		FY 2027 -	\$250,000	(O(M))
	<u>ATTAI GRANT.</u>		FY 2027 -	\$755,000	(HF(M))
			FY 2028 -	\$3,060,000	(DP)
			FY 2028 -	\$250,000	(O(M))
			FY 2028 -	\$765,000	(HF(M))
			FY 2029 -	\$2,900,000	(DP)
			FY 2029 -	\$250,000	(O(M))
			FY 2029 -	\$725,000	(HF(M))
				\$15,932,000	

* R-5753	FEDERAL LANDS TRANSPORTATION PROGRAM (FLTP)	CONSTRUCTION	FY 2025 -	\$43,876,000	(ERFO)
STATEWIDE	AND EMERGENCY RELIEF FOR FEDERALLY OWNED		FY 2025 -	\$10,882,000	(FLTP)
<b>PROJ.CATEGORY</b>	ROADS (ERFO), VARIOUS FEDERAL LANDS. IMPROVE		FY 2026 -	\$12,340,000	(FLTP)
EXEMPT	ROADS AND BRIDGES ON TRANSPORTATION		FY 2027 -	\$9,408,000	(ERFO)
	FACILITIES THAT ARE OWNED BY THE FEDERAL		FY 2027 -	\$20,580,000	(FLTP)
	GOVERNMENT THAT PROVIDE ACCESS TO FEDERAL		FY 2027 -	\$59,584,000	(O)
	LANDS.		FY 2028 -	\$53,267,000	(ERFO)
	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>		FY 2028 -	\$13,844,000	(FLTP)
	<u>THRESHOLDS.</u>		FY 2028 -	\$40,000,000	(O)
			FY 2029 -	\$6,000,000	(FLTP)
				\$269,781,000	

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