



North Carolina Board of Transportation 1 South Wilmington Street, Raleigh, NC 27601 October 1-2, 2025

Members of the public are invited to attend the board meeting in person or participate using the livestream.

The livestream is available by clicking on the link https://vimeo.com/ncdotgov

Wednesday, October 1, 2025 10:00 AM - 10:30 AM **Room 150** Road, Bridge, and Ferry Naming 10:30 AM - 11:30 AM **Room 150** Finance (FI) 11:30 AM **LUNCH BREAK** 1:15 PM **WORK SESSION FULL BOARD** Chairman Lathrop Innovative Technology Program Awareness Legislative Update Leigh Jackson, Legislative Director Helene Update Alyson Tamer, Program Support Manager Paul Tine. DMV NCDMV Strategic Planning & Operational Commissioner Improvement Update 2:30 PM - 3:30 PM **Room 150** Highways (HWYS) **EIC** Multi-Modal (MM) 3:45 PM - 4:45 PM **EIC** Resiliency Technology (RT) **Room 150**

Workforce (WF)





North Carolina Board of Transportation 1 South Wilmington Street, Raleigh, NC 27601 October 1-2, 2025

NORTH CAROLINA BOARD OF TRANSPORTATION MEETING

Thursday, October 2, 2025	<u>9:00AM</u>
Call to Order	Chairman Lathrop
Ethics Statement	Chairman Lathrop
Pledge of Allegiance	Secretary Johnson
 Consideration of the September 3, 2025, Meeting Minutes 	Chairman Lathrop
Road, Bridge, and Ferry Naming Honorary Designations	Chairman Lathrop

o Cornelius E. Nixon Bridge - Bridge on the new Military Cutoff Road Extension over Market Street in Wilmington (D3)

- North Carolina Tar Heels 2025 Women's Lacrosse National Champions - (D7)
- Wake Forest Demon Deacons 2025 Men's Tennis National Champions (D9)
- o Charles Elders Highway US-74 from 0.05 miles east of Bradley Branch Road (SR 1404) to exit 81A near Dillsboro (D14)
- **Secretary's Remarks**

Secretary Johnson

INFORMATION AND DELEGATED AUTHORITY

Chairman Lathrop

ward of Highway Construction Contracts September 2025 Letting
ward of Contracts to Private Firms for Engineering Services
funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund
unds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development
unds for Specific Spot Safety Improvement Projects

<u>ACTION</u>	Chairman Lathrop

<u>action</u>	Chai
Project Items	
(Item G)	Additions, Abandonments, and Road Name Changes to State Secondary Road System
(Item I)	Public Transportation Program
	(Item I-1) Public Transportation
	(Item I-2) Rail Program (No Item)
	(Item I-3) Bicycle and Pedestrian (No Item)
	(Item I-4) Aviation
(Item K)	North Carolina Highway Trust Funds
(Item M)	Funds for Specific Federal-Aid Projects
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(Item N)	Revisions to the 2024-2033 STIP and 2026-2035 STIP
(Item 0)	Municipal and Special Agreements
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Municipal Street System Changes (No Item) (Item P) Right of Way Resolutions and Ordinances (Item R)

Maintenance Allocations (Item S)

(Item T) Submission of Comprehensive Transportation Plans for Mutual Adoption

by the Board of Transportation (No Item)

(Item V) Ethics Policy Update (No Item)



Other Business Adjourn

AGENDA

North Carolina Board of Transportation 1 South Wilmington Street, Raleigh, NC 27601 October 1-2, 2025

> Chairman Lathrop Chairman Lathrop

PROJECTS LIST NORTH CAROLINA BOARD OF TRANSPORTATION RALEIGH, NORTH CAROLINA

October 2, 2025

Delegate	d AuthoritySecretary Johnson
(Item C)	Award of Highway Construction Contracts from September 2025 Letting
(Item D)	Award of Contracts to Private Firms for Engineering Services
(Item E)	Funds for Secondary Road Improvement Projects—Highway Fund and Highway Trust Fund
(Item H)	Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development
(Item L)	Funds for Specific Spot Safety Improvement Projects
Action	Chairman Lathrop
(Item G)	Additions, Abandonments, and Road Name Changes to State Secondary Road System
(Item I)	Public Transportation Program (Item I-1) Public Transportation (Item I-2) Rail Program (No Item) (Item I-3) Bicycle and Pedestrian (No Item) (Item I-4) Aviation
(Item K)	North Carolina Highway Trust Funds
(Item M)	Funds for Specific Federal-Aid Projects
(Item N)	Revisions to the 2024–2033 STIP and 2026–2035 STIP
(Item O)	Municipal and Special Agreements
(Item P)	Municipal Street System Changes (No Item)
(Item R)	Right of Way Resolutions and Ordinances
(Item S)	Maintenance Allocations
(Item T)	Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation (No Item)
(Item V)	(No Item)

HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION DIVISION OF HIGHWAYS RALEIGH N.C. SEPTEMBER 16, 2025 DIVISION 1

PAGE: 1 of 11 ITEM C

C205033

51831.3.1

5183101

BERTIE

BR-0153

PROPOSAL LENGTH 0.455 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE #070024 OVER CASHIE RIVER ON NC-11.

EST CONST PROGRESS.... FY-2026...58% OF BID

FY-2027...42% OF BID

RPN 002 6 BIDDER(S) DBE GOAL 4.00 %

ESTIMATE 5,401,000.00

DATE AVAILABLE OCT 27 2025

INTER COMPLETION MAY 07 2027 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR

PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION NOV 03 2027

	\$ TOTALS	% DIFF
S T WOOTEN CORPORATION WILSON, NC	4,295,107.09	-20.5
SANFORD CONTRACTORS INC LEMON SPRINGS, NC	4,385,500.00	-18.8
T A LOVING COMPANY GOLDSBORO, NC	6,273,000.00	+16.1
ZACHRY CONSTRUCTION CORPORATION SAN ANTONIO, TX	6,795,911.93	+25.8
CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA	6,936,677.96	+28.4
W C ENGLISH INCORPORATED LYNCHBURG, VA	6,968,988.64	+29.0

HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION DIVISION OF HIGHWAYS RALEIGH N.C. SEPTEMBER 16, 2025

DIVISION 3

PAGE: 2 of 11 ITEM C

C205040

44361.3.2

4436101

ONSLOW

U-5789

PROPOSAL LENGTH 0.597 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND SIGNALS.

LOCATION INTERSECTION OF NC-53 (WESTERN BLVD) AND SR-2714 (JACKSONVILLE PARKWAY).

EST CONST PROGRESS.... FY-2026...45% OF BID

FY-2027...51% OF BID FY-2028...04% OF BID

RPN 003 1 BIDDER(S) DBE GOAL 5.00 %

ESTIMATE 8,889,000.00

DATE AVAILABLE OCT 27 2025

INTER COMPLETION SEP 01 2027 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR

PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION FEB 28 2028

\$ TOTALS % DIFF

BARNHILL CONTRACTING CO ROCKY MOUNT, NC 8,535,183.25 -4.0

HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION DIVISION OF HIGHWAYS RALEIGH N.C. SEPTEMBER 16, 2025

DIVISION 7

PAGE: 3 of 11 ITEM C

C204971

40251.3.1

0710027

GUILFORD

U-4758

PROPOSAL LENGTH 4.467 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, AND STRUCTURE.

LOCATION SR-1818 (JOHNSON ST)/SR-1850 (SANDY RIDGE RD) FROM SR-1820 (SKEET CLUB RD) TO

SOUTH OF I-40.

EST CONST PROGRESS.... FY-2026...23% OF BID

FY-2027...28% OF BID FY-2028...28% OF BID FY-2029...18% OF BID FY-2030...03% OF BID

RPN 001 3 BIDDER(S) DBE GOAL 6.00 %

ESTIMATE 70,040,000.00

DATE AVAILABLE OCT 27 2025

INTER COMPLETION OCT 01 2029 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR

PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION MAR 28 2030

	\$ TOTALS	% DIFF
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	68,053,984.72	-2.8
BRANCH CIVIL INC ROANOKE, VA	69,485,000.00	-0.8
FLATIRON DRAGADOS CONSTRUCTORS INC RALEIGH, NC	71,710,337.83	+2.4



HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION DIVISION OF HIGHWAYS RALEIGH N.C. SEPTEMBER 16, 2025 DIVISION 7

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C205127 2026CPT.07.07.20681 STATE FUNDED ORANGE

PROPOSAL LENGTH 20.210 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 57 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2026...45% OF BID

FY-2027...51% OF BID FY-2028...04% OF BID

RPN 004 3 BIDDER(S) DBE GOAL 4.00 %

ESTIMATE 5,931,000.00

DATE AVAILABLE OCT 27 2025 FINAL COMPLETION SEP 01 2027

	\$ TOTALS	% DIFF
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	5,511,361.60	-7.1
SUNROCK INDUSTRIES LLC DBA CAROLINA SUNROCK LLC RALEIGH, NC	5,614,869.52	-5.3
S T WOOTEN CORPORATION WILSON, NC	6,482,083.97	+9.3



HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION DIVISION OF HIGHWAYS RALEIGH N.C. SEPTEMBER 16, 2025

DIVISION 8

PAGE: 5 of 11 ITEM C

C205042

44672.3.1

4467201

MOORE

U-3628

PROPOSAL LENGTH 1.028 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND SIGNALS.

LOCATION NC-24/NC-27 FROM WEST OF NC-22 (MCNEILL ST) TO US-15/US-501.

EST CONST PROGRESS.... FY-2026...75% OF BID

FY-2027...25% OF BID

RPN 005 3 BIDDER(S) DBE GOAL 6.00 %

ESTIMATE 5,681,000.00

DATE AVAILABLE OCT 27 2025

INTER COMPLETION NOV 15 2026 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR

PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION MAY 14 2027

	\$ TOTALS	% DIFF	
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	4,955,597.00	-12.8	
HEI CIVIL CAROLINAS LLC CHARLOTTE, NC	5,644,622.75	-0.6	
TRUEROCK CONSTRUCTION LLC MONROE, NC	7,493,396.32	+31.9	

HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION DIVISION OF HIGHWAYS RALEIGH N.C. SEPTEMBER 16, 2025

DIVISION 11

PAGE: 6 of 11 ITEM C

C205099

48416.3.1

4841601

SURRY

R-5901

PROPOSAL LENGTH 0.320 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND SIGNALS.

LOCATION NC-89 (WEST PINE ST) AT SR-1397 (ROUND PEAK CHURCH RD) INTERSECTION.

EST CONST PROGRESS.... FY-2026...29% OF BID

FY-2027...69% OF BID FY-2028...02% OF BID

RPN 006 4 BIDDER(S) DBE GOAL 6.00 %

ESTIMATE 8,240,000.00

DATE AVAILABLE MAR 15 2026

INTER COMPLETION JUL 15 2027 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR

PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION JAN 11 2028

	\$ TOTALS	% DIFF	
SMITH-ROWE, LLC MOUNT AIRY, NC	7,490,893.88	-9.1	
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	8,152,848.02	-1.1	
MOUNTAINEER CONTRACTORS INC AND SUBSIDIARIES KINGWOOD, WV	8,270,804.22	+0.4	
HEI CIVIL CAROLINAS LLC CHARLOTTE, NC	8,421,626.18	+2.2	



HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION DIVISION OF HIGHWAYS RALEIGH N.C.

SEPTEMBER 16, 2025 DIVISION 12 PAGE: 7 of 11 ITEM C

C205112 50135.3.9 FUTR085 CLEVELAND, GASTON

I-5719FC

PROPOSAL LENGTH 10.000 MILES

TYPE OF WORK ITS INSTALLATION. (DESIGN BUILD)

LOCATION I-85 FROM US-74 TO THE SOUTH CAROLINA LINE AND I-85 FROM US-74 TO US-321.

EST CONST PROGRESS.... FY-2026...47% OF BID

FY-2027...45% OF BID FY-2028...08% OF BID

RPN 011 2 BIDDER(S) DBE GOAL 1.00 %

ESTIMATE 7,837,000.00

DATE AVAILABLE OCT 27 2025

INTER COMPLETION MAY 16 2027 COMPLETE ALL WORK REQUIRED OF UNDERGROUND CONDUIT

SYSTEM & FIBER ALONG I-85 FROM SC STATE LINE TO US 74 WEST INTERCHANGE

FINAL COMPLETION NOV 15 2027

		QUALITY	ADJUSTED PRIC	E RANKII	NG		
PROPOSAL	TECH SCORE	QUALITY CREDIT %	ACTUAL CONT AMT (PRICE PROP)	ACT % DIFF	QUALITY VALUE	CONT AWARD BASIS (ADJ PRICE)	ADJ % DIFF
BROOKS BERRY HAYNIE & ASSOCIATES INC	90.40	20.40	6,387,777.00	-18.5	1,303,106.51	5,084,670.49	-35.1
VSL ELECTRICAL, SIGNING, LIGHTING LLC	89.20	19.20	9,997,997.00	+27.6	1,919,615.42	8,078,381.58	+3.1



HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION **DIVISION OF HIGHWAYS** RALEIGH N.C. **SEPTEMBER 16, 2025**

DIVISION 13

PAGE: 8 of 11 ITEM C

C205122

18313.1011132.PR, DF18313.2011262.PR, DF18313.2011361.PR, DF18313.2011391.PR BUNCOMBE

PROPOSAL LENGTH MILES

TYPE OF WORK ROADWAY AND BRIDGE CONSTRUCTION (EXPRESS DESIGN BUILD).

LOCATION BRIDGES ON SR-2109, SR-2115, SR-2173, AND CULVERT ON SR-1390.

EST CONST PROGRESS.... FY-2026...31% OF BID

FY-2027...65% OF BID

FY-2028...04% OF BID

DBE GOAL 4.00 % **RPN 009** 2 BIDDER(S)

ESTIMATE 5,900,500.00

DATE AVAILABLE OCT 13 2025 FINAL COMPLETION OCT 01 2027

> \$ TOTALS % DIFF

DANE CONSTRUCTION LLC MOORESVILLE, NC 8,469,900.00 +43.5 BLYTHE DEVELOPMENT LLC CHARLOTTE, NC 9,241,400.00 +56.6

HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION DIVISION OF HIGHWAYS RALEIGH N.C. SEPTEMBER 16, 2025

DIVISION 13

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C205123

DF18313.2011105.PR, DF18313.2011267.PR, DF18313.2011269.PR

HELENE BUNCOMBE

PROPOSAL LENGTH MILES

TYPE OF WORK ROADWAY, CULVERT, AND BRIDGE CONSTRUCTION. (EXP DB)

LOCATION CULVERT ON SR-2776, BRIDGE ON SR-2427, AND BRIDGE ON SR-2788.

EST CONST PROGRESS.... FY-2026...31% OF BID

FY-2027...66% OF BID FY-2028...03% OF BID

RPN 010 3 BIDDER(S) DBE GOAL 4.00 %

ESTIMATE 5,163,500.00

DATE AVAILABLE OCT 27 2025 FINAL COMPLETION SEP 01 2027

HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION DIVISION OF HIGHWAYS RALEIGH N.C. SEPTEMBER 16, 2025 DIVISION 14

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C204993 15BPR.159.3 STATE FUNDED SWAIN

PROPOSAL LENGTH 0.152 MILES

TYPE OF WORK BRIDGE PRESERVATION.

LOCATION BRIDGE #860008 OVER LITTLE TENNESSEE RIVER ON US-19/74.

EST CONST PROGRESS.... FY-2026...44% OF BID

FY-2027...49% OF BID FY-2028...07% OF BID

RPN 007 4 BIDDER(S) DBE GOAL 0.00 %

ESTIMATE 4,190,000.00

DATE AVAILABLE OCT 27 2025 FINAL COMPLETION OCT 01 2027

	\$ TOTALS	% DIFF
LANFORD BROTHERS CO INC ROANOKE, VA	2,963,231.50	-29.3
SAFFO CONTRACTORS INC WILMINGTON, NC	3,510,080.60	-16.2
LORR CONSTRUCTION, INC. ALEXANDRIA, VA	3,549,208.00	-15.3
AMERICAN CIVIL CONSTRUCTORS WEST COAST LLC BENICIA, CA	4,969,000.00	+18.6

HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION DIVISION OF HIGHWAYS RALEIGH N.C. SEPTEMBER 16, 2025

DIVISION 14

PAGE: 11 of 11 ITEM C

C204836 47516.3.1 STATE FUNDED CLAY R-5863

PROPOSAL LENGTH 1.181 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, AND STRUCTURES.

LOCATION US-64 BUSINESS FROM US-64 TO SR-1307 (MAIN ST).

EST CONST PROGRESS.... FY-2026...32% OF BID

FY-2027...39% OF BID FY-2028...27% OF BID FY-2029...02% OF BID

RPN 008 3 BIDDER(S) DBE GOAL 5.00 %

ESTIMATE 15,768,000.00

DATE AVAILABLE OCT 27 2025

INTER COMPLETION AUG 01 2028 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR

PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION JAN 28 2029

	\$ TOTALS	% DIFF	
WATSON CONTRACTING INC FRANKLIN, NC	16,693,118.30	+5.9	
MOUNTAIN CREEK CONTRACTORS INC MT PLEASANT, SC	17,985,705.94	+14.1	
BUCHANAN AND SONS INC WHITTIER, NC	19,607,289.00	+24.3	
ESTIMATE TOTAL	143,041,000.00		_
LETTING TOTAL	137,925,754.34	-3.6	

NCDOT OCTOBER 2025 Board of Transportation Agenda

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

Professional Services Management

Chief Operating Officer

Chief Engineer - Divisions 8-14

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISIONS 8-14	
Description of work:	2024 Western Divisions' (8-14) Planning and
-	Design Engineering Services Consultant (PDSC)
	and General Engineering Services Consultant
	(GESC) LSC
Firm:	NV5 Engineers and Consultants Inc, Chicago, IL
Original Engineering Fee:	\$4,000,000.00
Previous Supplemental Fee:	\$3,000,000.00
Supplemental Fee:	\$2,000,000.00
SPSF Utilization:	Carolinas Geotechnical Group PLLC
	2% / \$40,000.00
SPSF Utilization:	Exult Engineering PC
	3% / \$60,000.00
DBE/WBE/SPSF Utilization:	Goins Sweitzer Engineers and Consultants PLLC
	1% / \$20,000.00
SPSF Utilization:	Hinde Engineering Inc
	2% / \$40,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	2% / \$40,000.00
DBE/MBE/SPSF Utilization:	Vias Infrastructure PLLC
	3% / \$60,000.00
SPSF Utilization:	The Wooten Company
	2% / \$40,000.00
Description of work:	2024 Western Divisions' (8-14) Planning and
	Design Engineering Services Consultant (PDSC)
	and General Engineering Services Consultant
	(GESC) LSC
Firm:	STV Engineers Inc, Douglassville, PA
Original Engineering Fee:	\$4,000,000.00
Supplemental Fee:	\$2,500,000.00

SPSF Utilization:	Carolinas Geotechnical Group PLLC
	4% / \$100,000.00
SPSF Utilization:	Exult Engineering PC
	1% / \$25,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	5% / \$125,000.00

Chief Engineer - Statewide

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2023 Statewide On-Call Construction
	Engineering and Inspection Services LSC
Firm:	DRMP Inc, Orlando, FL
Original Engineering Fee:	\$15,000,000.00
Previous Supplemental Fee:	\$10,000,000.00
Supplemental Fee:	\$15,000,000.00
SPSF Utilization:	0%
Description of work:	2023 Statewide On-Call Construction
	Engineering and Inspection Services LSC
Firm:	Surveying and Mapping LLC, Dallas, TX
Original Engineering Fee:	\$5,000,000.00
Previous Supplemental Fee:	\$5,000,000.00
Supplemental Fee:	\$5,000,000.00
SPSF Utilization:	0%

Chief Engineer - Transportation Mobility and Safety Division

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Traffic Operations Management services on an as needed basis for various federal-aid and state funded projects to support the Transportation Systems Management & Operations Unit. These contracts will expire in three (3) years with the option of three (3) @ one (1) year extensions possible after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of Work:	2025 Traffic Operations LSC
Firm:	Atkinsrealis USA Inc, Atlanta, GA
Maximum Engineering Fee:	\$35,000,000.00
SPSF Utilization:	Exult Engineering PC
	10% / \$3,500,000.00

Description of Work:	2025 Traffic Operations LSC
Firm:	Exult Engineering PC, Raleigh, NC
Maximum Engineering Fee:	\$3,000,000.00
SPSF Utilization:	100%
Description of Work:	2025 Traffic Operations LSC
Firm:	GS NC PC, Nashville, TN
Maximum Engineering Fee:	\$3,000,000.00
DBE/MBE/SPSF Utilization:	Drive Engineering Corp.
	10% / \$300,000.00
Description of Work:	2025 Traffic Operations LSC
Firm:	Kimley Horn & Associates Inc, Atlanta, GA
Maximum Engineering Fee:	\$20,000,000.00
SPSF Utilization:	0%
Description of Work:	2025 Traffic Operations LSC
Firm:	Parsons Transportation Group Inc., Raleigh, NC
Maximum Engineering Fee:	\$3,000,000.00
SPSF Utilization:	0%

<u>Chief Engineer – Project Management Unit</u>

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE		
Description of work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and	
	GEN ENG SRVCS CONS (GESC) LSC	
Firm:	HNTB North Carolina PC, Raleigh, NC	
Original Engineering Fee:	\$4,000,000.00	
Previous Supplemental Fee:	\$2,000,000.00	
Supplemental Fee:	\$6,000,000.00	
SPSF Utilization:	Carolina Land Acquisitions Inc	
	10% / \$600,000.00	
SPSF Utilization:	Hinde Engineering Inc	
	1% / \$60,000.00	
SPSF Utilization:	MI Engineering PLLC	
	3% / \$180,000.00	
SPSF Utilization:	The Wooten Company	
	1% / \$60,000.00	

Office of Strategic Planning and Programming – Office of Strategic Iniatives & Program Suppport

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2025 Strategic Initiatives and Program Support LSC
Firm:	VHB Engineering NC PC, Boston, MA
Original Engineering Fee:	\$500,000.00
Supplemental Fee:	\$500,000.00
DBE/WBE/SPSF Utilization:	Goins Sweitzer Engineers and Consultants PLLC
	15% / \$75,000.00
SPSF Utilization:	The Wooten Company
	5% / \$25,000.00

END of ITEM D.

NCDOT OCTOBER 2025 BOARD OF TRANSPORTATION AGENDA Secondary Road Improvement Projects (Highway and Trust Funds)

According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects.

Projects to Establish Funds:

Division & County	Secondary Road Number & Name	Project Description	Amount
Div 10 Stanly	SR 1305 SR Betty Rd	WBS 10C.084076 Grade, drain, base, & pave Establish funds	\$50,000.00

Item E Summary:

1	Projects to Establish Funds	\$50,000.00
0	Projects to Reopen and Fund	\$0.00
0	Projects to Increase Funds	\$0.00
0	Projects to Increase and Close	\$0.00
0	Projects to Decrease	\$0.00
0	Projects to Decrease and Close	\$0.00
0	Projects to Delete	\$0.00

NCDOT October 1 - 2, 2025 Board of Transportation Agenda

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 1 Pasquotank	53231	0.13	Dances Bay Colony Spud Drive	7/25/25
Division 6 Harnett	53232	0.34	Ballard Woods Extend SR 1364 Joseph Alexander Drive	5/14/25
Harnett	53233	0.10 0.03 0.07	Blackberry Manor Bramble Avenue Boysenberry Lane Kotata Avenue	4/23/25
Harnett	53234	0.18	Mel's Meadows Mel's Meadows Drive	4/23/25
Harnett	53235	0.13 0.06 0.09 0.06 0.13	Rolling Springs Sugarberry Place Blackgum Court Sandalwood Drive Basswood Court Black Oak Place	6/7/25
Harnett	53236	0.18 0.11 0.10	Westerfield Farms Extend SR 2480, Bedford Road Mosby Lane Kirby Smith Circle	4/23/25
Division 7 Alamance	53237	0.65 0.60 0.23	Kernodle Landing Kernodle Landing Drive Reading Court Terry Smith Trail	6/20/25
Division 9 Davidson	53238	0.25	Coble Farm Sadie Mae Drive	8/12/25
Davidson	53239	0.17	Sonora Alamos Avenue	6/17/24

NCDOT October 1 - 2, 2025 Board of Transportation Agenda

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 10 Mecklenburg	53240	0.06 0.30 0.48 0.15 0.06	Ridgewater Phase 1 Gil Wylie Trace Kelby Cove Red Canoe Way Lakemore Drive Ridgewater Way	4/19/24
Mecklenburg	53241	0.24 0.28 0.14 0.06 0.16 0.18	Ridgewater Phase 2 Hawk Haven Lane Fieldstone Trace Cordelia Drive Ogden Lane Ridgewater Way Carolina Pine Row	4/19/24
Mecklenburg	53242	0.26	SR 3175, Stallings Road	6/5/25
Division 12 Iredell	53243	0.04	The Point Woods Hole Court	6/23/25
Lincoln	53244	0.16 0.07 0.05	Lakehaven Estates Lakehaven Drive Water Haven Trail Judith Place	4/9/25

NCDOT October 1 - 2, 2025 Board of Transportation Agenda

Abandonments from the State Highway System:

County	Petition Number	Length Abandoned (Miles)	Description and/or Subdivision	Date of Report
Division 2 Craven	53245	0.11	Portion of SR 1747, Pulley Road Retain 1.08 mile	6/9/25
Division 4 Nash	53246	0.43	SR 2303, Tyler Drive Retain 0.00 mile	8/14/25
Wayne	53247	0.10	Portion of SR 1170 McKee Oil Company Road Retain 0.07 mile	8/19/25
Division 10 Mecklenburg	53248	0.23	Portion of SR 3175, Stallings Road Retain 0.87 mile	6/5/25

Number of roads petitioned for addition – 35 Number of roads petitioned for abandonment - 4

Corrections to the State Highway System:

County	Requested Action
Brunswick	Petition 3448 originally extended Green Loop Road for a distance of 0.50 mile. This distance of extension should be corrected to 0.39 mile resulting in a total retainment length of 1.09 miles. This correction is retroactive to March 5, 1964.
Onslow	Petition 51069 originally added 0.30 mile of Fawn Meadow Drive. The distance of addition should be corrected to 0.35 mile. This correction is retroactive to June 2, 2016.

NCDOT OCTOBER 2025 BOARD OF TRANSPORTATION AGENDA Funds Request

Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development, High Impact/Low Cost

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.

Division & County	Project Description	Fund Type	Amount
Div 3 New Hanover	WBS 51484 Established (06/24) to widen N 23rd Street from Airport Blvd. to Martin Luther King Jr. Pkwy to extend the outside north bound turn lane and drop it as a right turn into the Wilmington International Airport; PE & ROW will continue under 51484 and construction will be completed under HE-0018 Reduce funds	Public Access High Impact / Low Cost Economic Development Small Construction TOTAL COST	(\$236,335.98) (\$1,498,000.00) (\$378,137.57) (\$208,130.36) (\$2,320,603.91)
Div 5 Wake	WBS 49881.1.1 Established (06/22) for PE associated with improvements at the intersection of SR 1005 (Six Forks Rd) and SR 2006 (Durant Rd) Increase funds	High Impact / Low Cost TOTAL	\$50,000.00 \$50,000.00
Div 5 Wake	WBS 49930 Established (01/22) for traffic signal installation at the intersection of SR 2547 (White Oak Rd) and SR 2876 (Hillandale Lane) Increase funds	High Impact / Low Cost TOTAL	\$80,751.77 \$80,751.77
Div 8 Hoke	WBS 52060 Pavement strengthening of approximately 1.5 miles; SR 1105 (Old Wire Rd) from NC 20 to SR 1432 (Golf Course Rd) and SR 1432 from SR 1105 to just past project Orion site Establish funds	Public Access Economic Development TOTAL	\$215,000.00 \$400,000.00 \$615,000.00
Div 10 Cabarrus	WBS 52061 Installation of traffic signal at the US 601 and Drake Dr/Corning plant access driveway and installation of median along 601 in Midland Establish funds	Contingency TOTAL	\$250,000.00 \$250,000.00

NCDOT OCTOBER 2025 BOARD OF TRANSPORTATION AGENDA Funds Request

Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development, High Impact/Low Cost

Summary: 5 Projects

High Impact / Low Cost Commitment
Small Construction Commitment
Contingency Commitment
Economic Development Commitment
Public Access Commitment
Public Access Commitment

(\$1,367,248.23)
(208,130.36)
(208,130.36)
(21,862.43)
(21,335.98)

TOTAL: (\$1,324,852.14)

NCDOT October Board of Transportation Agenda

Public Transportation Program

Division	Project Number	Rural STI	Estimated Project Cost
04	26-STI-039	COMMUNITY AND SENIOR SERVICES OF JOHNSTON COUNTY I FY26 CAPITAL STI Rural STI Expansion Vehicles- One (1) 25' LTV vehicle with ADA lift; Four (4) Raised Roof Vans with ADA lifts; Five (5) Lettering and Logo. Application Number: 1000026020	\$579,500.00 Total \$463,600.00 Federal \$57,950.00 State \$57,950.00 Local

Item I-I: Total Projects 1: Total Federal and State Funds \$521,550

No of Projects	Program ID	Federal Amount	State Amount	Local Amount	Total Amount
1	P2026_RURAL-STI	\$463,600	\$57,950	\$57,950	\$579,500

NCDOT October 2025 Board of Transportation Agenda Rail Program

Town/County
Division Project Description Cost

There will be no items presented for approval at the October 2, 2025, Board of Transportation meeting.

ITEM I - 2 SUMMARY - NO PROJECTS

NCDOT October Board of Transportation Agenda Bicycle and Pedestrian Transportation Program

Town/County Division

Project Description

Estimated Cost

There will be no items presented for approval at the October 2, 2025 Board of Transportation meeting.

ITEM I - 3 SUMMARY - NO PROJECTS

NCDOT October 2025 Board of Transportation Agenda Aviation Program

Airport Name, ID, & Location	Project Description	Cost Estimates
Division 08 Scotland County Laurinburg- Maxton Airport- MEB	Fuel Farm Replacement (CON/CA/RPR) Amendment (PR#4181) – (WBS 36244.45.11.1) This amendment is for additional funding based on bid amounts to complete underground fuel tank removal.	State Aid (SA) = \$67,605 Safety Enhancement (SA) = \$0 Local Match = \$7,512 Total Cost = \$75,117
Division 11 Avery County Avery County Airport – 7A8	Construct New Terminal and Hangar (CA/RPR) (PR# 4347) - (WBS 36237.7.19.1) This request will support the construction phase services related to the construction of the new terminal and maintenance, repair, and overhaul (MRO) hangar project. The existing building contains asbestos and will require specialized demolition. Safety Enhancement Funds will be used to match federal infrastructure funds for this project.	State Aid (SA) = \$0 Safety Enhancement (SA) = \$8,369 Local Match = \$0 Total Cost = \$8,369
Division 12 Catawba County Hickory Regional Airport -HKY	Runway Lighting Rehabilitation (CA/RPR) (PR# 4969) - (WBS TBD) This request will support the construction phase services related to the runway lighting rehabilitation project. This project will include the replacement of the current runway lighting system with a High Intensity Light LED system.	State Aid (SA) = \$85,443 Safety Enhancement (SA) = \$0 Local Match = \$9,494 Total Cost = \$94,937

ITEM I-4 SUMMARY – 3 REQUESTS:

Total Project Cost: \$ 178,423
Total State Cost: \$ 161,417
State Aid Cost \$ 153,048
State Aid - Safety Enhancement Cost \$ 8,369
Local Match \$ 17,006

^{*}Costs are estimated. Only eligible costs within the project scope of work will be reimbursed.

NCDOT October 2025 Board of Transportation Agenda Aviation Program

FOR INFORMATION ONLY:

Division, Location, Airport & ID	Project Description	Fund Type/Awarded Amount
Division 05 Granville County Henderson/Oxford Airport - HNZ	Relocate Parallel Taxiway – Phase 1 (CON/CA/RPR) (PR# 3599) - (WBS TBD) This federal apportionment award will support partial relocation of the existing parallel taxiway to meet current FAA safety standards. Estimated cost includes construction administration and inspection fees.	Federal Apportionment = \$8,835,000
Division 12 Cleveland County Shelby-Cleveland County Regional Airport - EHO	Taxiway Rehabilitation (CON/CA/RPR) (PR# 4975) - (WBS TBD) This federal apportionment award will support rehabilitation of the taxiway pavement that is in poor condition. Costs include construction administration and inspection fees.	Federal Apportionment = \$3,670,603

FOR INFORMATION ONLY - 2 ANNOUNCEMENTS:

Federal Apportionment Funds (TOTAL)

\$ 12,505,603

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CAMDEN DIV. 1 R-5807 DIVISION	WBS 46969.1.1 NC 343 FROM US 158 TO SR 1119 (SOUTH TROTMAN ROAD) IN SHILOH. MODERNIZE ROADWAY AND REPLACE BRIDGES 140017 AND 140018 IN CAMDEN COUNTY. \$3,463,300.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$170,000.00
BERTIE DIV. 1 R-5809B DIVISION	WBS 46976.1.3 NC 45 FROM US 17 AT MIDWAY TO SOUTHERN CITY LIMITS OF COLERAIN. MODERNIZE ROADWAY. \$2,573,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
PASQUOTANK DIV. 1 U-5940 REGIONAL	WBS 46886.1.1 US 17 (HUGHES BOULEVARD) FROM SR 1308 (CHURCH STREET) TO US 17 BUSINESS (NORTH ROAD STREET). CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. \$2,182,417.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
BEAUFORT MARTIN DIVS. 1/2 R-2511 DIVISION	WBS 35494.3.1 US 17 FROM WASHINGTON BYPASS NORTH OF NC 171 TO MULTI-LANES SOUTH OF WILLIAMSTON. WIDEN TO FOUR LANES. \$99,417,224.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE THE CURRENT FUNDING AVAILABLE IN FY 26 WILL BE DECREASED BY (\$5,000,000.00) AND MADE AVAILABLE TO OTHER PROJECTS. \$5,000,000.00 WILL BE CASHFLOWED FROM FY 28 TO BETTER ALIGN FUNDING AND EXPENDITURES.	\$0.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CARTERET DIV. 2 HS-2402AB REGIONAL	WBS 50974.1.29 NC 24 AT SR 1147 (MCCABE ROAD). CONSTRUCT REDUCED CONFLICT INTERSECTION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$100,000.00
PITT DIV. 2 HS-2402AC STATEWIDE	WBS 50974.1.30 US 264 AT SR 1565 (GRIMESLAND BRIDGE ROAD) AND THE EASTERN INTERSECTION OF SR 1564 (OLD WASHINGTON ROAD). CONSTRUCT REDUCED CONFLICT INTERSECTION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$175,000.00
CRAVEN DIV. 2 R-4463A REGIONAL	WBS 35601.3.4 NC 43 CONNECTOR FROM US 17 BUSINESS TO SOUTH OF US 17 / US 70. CONSTRUCT ROUTE ON NEW LOCATION WITH INTERCHANGE AT US 70. \$43,400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$6,530,000.00) TO REFLECT THE LOW BID RECEIVED. CASHFLOW FUNDS ARE BEING DECREASED (\$1,697,800.00) IN FY 26, (\$1,828,400.00) IN FY 27, (\$1,436,600.00) IN FY 28, (\$4,516,800.00) IN FY 29 AND INCREASED \$2,949,600.00 IN FY 30. AFTER THIS ENTRY HAS BEEN COMPLETED AMOUNTS WILL EQUAL \$9,586,200.00 IN FY 26, \$10,323,600.00 IN FY 27, \$8,111,400.00 IN FY 28, \$5,899, 200.00 IN FY 29 AND \$2,949,600.00 IN FY 30. FOR A TOTAL OF \$36,870,000.00 ON THE WBS.	(\$6,530,000.00)
CRAVEN DIV. 2 R-5777CWM STATEWIDE	WBS 44648.4.3 US 70 (FUTURE I-42) FROM EAST OF THURMAN ROAD TO HAVELOCK BYPASS. INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION.	\$43,461.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
PITT DIV. 2 U-2817WM DIVISION	WBS 34868.4.1 SR 1700 (EVANS STREET / OLD TAR ROAD) FROM SR 1711 (WORTHINGTON ROAD) IN WINTERVILLE TO US 264 ALTERNATE (GREENVILLE BOULEVARD) IN GREENVILLE. WIDEN TO FOUR LANES. INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION.	\$401,479.00
CRAVEN DIV. 2 U-3431 DIVISION	WBS 39004.2.1 NC 101 / SR 1763 (FONTANA BOULEVARD / MILLER BOULEVARD); SR 1756 (LAKE ROAD). SR 1756 (LAKE ROAD) TO OUTER BANKS DRIVE; SR 1763 (MILLER BOULEVARD) TO HAVELOCK BYPASS. WIDEN TO MULTI-LANES AND CONSTRUCT ROAD IMPROVEMENTS. INITIAL FUNDS ARE REQUESTED FOR FULL RIGHT OF WAY. THIS IS A CASHFLOW PROJECT WITH \$2,476,000.00 IN FY 26, \$5,943,000.00 IN FY 27, \$5,943,000.00 IN FY 28, \$5,943,000.00 IN FY 29 AND \$5,695,000.00 IN FY 30.	\$26,000,000.00
CRAVEN DIV. 2 U-3431 DIVISION	WBS 39004.2.2 NC 101 / SR 1763 (FONTANA BOULEVARD / MILLER BOULEVARD); SR 1756 (LAKE ROAD). SR 1756 (LAKE ROAD) TO OUTER BANKS DRIVE; SR 1763 (MILLER BOULEVARD) TO HAVELOCK BYPASS. WIDEN TO MULTILANES AND CONSTRUCT ROAD IMPROVEMENTS. INITIAL FUNDS ARE REQUESTED FOR UTILITY RELOCATION. THIS IS A CASHFLOW PROJECT WITH \$1,750,000.00 IN FY 26 AND \$1,750,000.00 IN FY 27.	\$3,500,000.00
PITT DIV. 2 U-5917 DIVISION	WBS 44679.1.1 SR 1704 (FOURTEENTH STREET) FROM RED BANKS ROAD TO SR 1708 (FIRETOWER ROAD). WIDEN TO MULTI-LANES. \$2,938,520.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$500,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
PITT DIV. 2 U-6197 DIVISION	WBS 48657.1.2 SR 1711 (WORTHINGTON ROAD) AT SR 1725 (COUNTY HOME ROAD) INTERSECTION IN GREENVILLE. CONSTRUCT INTERSECTION IMPROVEMENTS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$300,000.00
BRUNSWICK DIV. 3 HE-0016 ECON DEV	WBS 51325.1.1 NEW ROUTE ALONG NORTH SIDE OF US 74 FROM 0.5 MILES EAST OF BRUNSWICK COUNTY LINE TO 1.5 MILES EAST OF BRUNSWICK COUNTY LINE. CONSTRUCT ROAD ON NEW LOCATION AND INTERSECTING ROADS WITH US 74 ON EAST AND WEST TERMINI. \$725,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$75,000.00
NEW HANOVER DIV. 3 HE-0018 ECON DEV	WBS 51764.2.2 SR 1302 (NORTH 23RD STREET) FROM US 74 (MARTIN LUTHER KING JR. PARKWAY) TO AIRPORT BOULEVARD. WIDEN NORTHBOUND LANE. INITIAL FUNDS ARE REQUESTED FOR UTILITY RELOCATION.	\$460,000.00
NEW HANOVER DIV. 3 HE-0018 ECON DEV	WBS 51764.3.1 SR 1302 (NORTH 23RD STREET) FROM US 74 (MARTIN LUTHER KING JR. PARKWAY) TO AIRPORT BOULEVARD. WIDEN NORTHBOUND LANE. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION.	\$1,900,000.00
BRUNSWICK DIV. 3 HS-2403AW REGIONAL	WBS 50975.1.50 NC 133 FROM SR 1518 (DAWS CREEK ROAD) TO SR 1551 (BLACKWELL ROAD). INSTALL RUMBLE STRIPS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$5,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DUPLIN DIV. 3 HS-2403AX REGIONAL	WBS 50975.1.51 NC 41 FROM NORTH OF NC 50 TO BEULAVILLE CITY LIMITS. WIDEN ROADWAY AND INSTALL RUMBLE STRIPS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$5,000.00
PENDER DIV. 3 HS-2403AY REGIONAL	WBS 50975.1.52 US 421 FROM SR 1114 (BLUEBERRY ROAD) NORTH OF NC 210. INSTALL RUMBLE STRIPS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$5,000.00
SAMPSON DIV. 3 HS-2403AZ REGIONAL	WBS 50975.1.53 US 421 FROM PENDER COUNTY LINE TO NORTH OF PEARSON ROAD. INSTALL RUMBLE STRIPS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$5,000.00
ONSLOW DIV. 3 HS-2403J DIVISION	WBS 50975.1.11 SR 1403 (COUNTRY CLUB ROAD) AT ACADEMIC DRIVE IN JACKSONVILLE. INSTALL TRAFFIC SIGNAL, PEDESTRIAN SIGNALS, AND PEDESTRIAN ACCOMMODATIONS. \$44,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$24,000.00
ONSLOW DIV. 3 HS-2403R DIVISION	WBS 50975.1.19 SR 1308 (GUM BRANCH ROAD) AT SR 1903 (RAMSEY DRIVE) / SR 1944 (HUNTING GREEN DRIVE) AND SR 1308 (GUM BRANCH ROAD) AT SR 1920 (RAINTREE ROAD). INSTALL TRAFFIC SIGNALS. \$65,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$20,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
NEW HANOVER PENDER DIV. 3 R-3300A REGIONAL	WBS 40237.3.2 US 17 HAMPSTEAD BYPASS FROM US 17 BYPASS SOUTH OF HAMPSTEAD TO NC 210. CONSTRUCT MULTI-LANE FACILITY ON NEW LOCATION. \$222,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$10,420,000.00) TO REFLECT THE LOW BID RECEIVED. CASHFLOW FUNDS ARE BEING DECREASED (\$2,590,000.00) IN FY 26, (\$2,840,000.00) IN FY 27, (\$2,590,000.00) IN FY 28, (\$37,860,000.00) IN FY 29 AND INCREASED \$35,460,000.00 IN FY 30. AFTER THIS ENTRY HAS BEEN COMPLETED AMOUNTS WILL EQUAL \$44,030,000.00 IN SFY 26, \$48,220,000.00 IN SFY 27, \$44,030,000.00 IN SFY 28, \$39, 840,000.00 INSFY 29 AND \$35,460,000.00 IN SFY 30. FOR A TOTAL OF \$211,580,000.00 ON THE WBS.	(\$10,420,000.00)
PENDER DIV. 3 R-3300B REGIONAL	WBS 40237.3.3 US 17 FROM NC 210 TO US 17 NORTH OF HAMPSTEAD. CONSTRUCT FREEWAY ON NEW LOCATION. \$213,640,943.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE THE CURRENT FUNDING AVAILABLE IN FY 26 WILL BE DECREASED BY (\$10,000,000.00) AND MADE AVAILABLE TO OTHER PROJECTS. \$10,000,000.00 WILL BE CASHFLOWED FROM FY 28 TO BETTER ALIGN FUNDING AND EXPENDITURES. THIS IS A BUILD NC BOND PROJECT.	\$0.00
PENDER DIV. 3 R-5701 REGIONAL	WBS 46373.1.1 NC 53 AT US 117 BUSINESS (WALKER / WILMINGTON STREET) INTERSECTION. CONSTRUCT INTERSECTION IMPROVEMENTS. \$1,350,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING.	\$150,000.00

ADDITIONAL FUNDS ARE REQUESTED.

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
SHALLOTTE / BRUNSWICK DIV. 3 R-5857 STATEWIDE	WBS 47545.1.1 US 17 (FUTURE I-74) AT US 17 BUSINESS SOUTH OF SHALLOTTE AND US 17 BUSINESS NORTH OF SHALLOTTE. CONSTRUCT REDUCED CONFLICT INTERSECTIONS. \$3,099,250.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
SHALLOTTE / BRUNSWICK DIV. 3 R-5857 STATEWIDE	WBS 47545.3.1 US 17 (FUTURE I-74), US 17 BUSINESS SOUTH OF SHALLOTTE AND US 17 BUSINESS NORTH OF SHALLOTTE. CONSTRUCT REDUCED CONFLICT INTERSECTIONS. \$26,200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED TO REFLECT THE LOW BID RECEIVED. CASHFLOW FUNDS ARE BEING INCREASED \$1,083,000.00 IN FY 26, \$1,155,200.00 IN FY 27, \$866,400.00 IN FY 28, AND \$505,400.00 IN FY 29.	\$3,610,000.00
NEW HANOVER DIV. 3 U-4902C STATEWIDE	WBS 40238.2.3 US 17 BUSINESS (MARKET STREET) FROM NORTH OF US 117/NC 132 (COLLEGE ROAD) TO STATION ROAD. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. \$21,718,068.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED FOR ACQUISITION OF SPECIFIC PARCEL 900 (MOLLEIGHBROOKE PROPERTIES, LLC.). THIS IS AN ADVANCE RIGHT OF WAY ACQUISITION AS DEFINED IN SESSION LAW 2024-15 (HB 198). THE TOTAL ESTIMATED ACQUISITION COST IS \$9,265,062.00 IN FY 26.	\$9,265,062.00
ONSLOW DIV. 3 U-5728 REGIONAL	WBS 54019.1.1 US 17 BUSINESS (MARINE BOULEVARD) AT SR 1308 (BELL FORK ROAD) INTERSECTION IN JACKSONVILLE. CONSTRUCT INTERSECTION IMPROVEMENTS. \$1,579,172.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
PENDER DIV. 3 U-5732 SW/REG	WBS 54023.2.4 US 17 FROM SR 1582 (WASHINGTON ACRES ROAD) TO VISTA LANE. CONSTRUCT REDUCED CONFLICT INTERSECTIONS. \$250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
ONSLOW DIV. 3 U-5789 REGIONAL	WBS 44361.1.2 NC 53 (WESTERN BOULEVARD) AT SR 2714 (JACKSONVILLE PARKWAY) INTERSECTION IN JACKSONVILLE. CONSTRUCT INTERSECTION IMPROVEMENTS. \$900,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
ONSLOW DIV. 3 U-6082 DIVISION	WBS 47471.1.1 SR 1308 (BELL FORK ROAD) AT SR 1403 (COUNTRY CLUB ROAD/HARGETT STREET). CONSTRUCT INTERSECTION IMPROVEMENTS. \$1,150,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
NEW HANOVER DIV. 3 U-6202 DIVISION	WBS 48662.3.1 SR 2048 (GORDON ROAD) FROM US 17 BUSINESS (MARKET STREET) TO I-40. WIDEN TO FOUR LANES. \$61,038,823.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE THE CURRENT FUNDING AVAILABLE IN FY 26 WILL BE DECREASED BY (\$12,000,000.00) AND MADE AVAILABLE TO OTHER PROJECTS. \$6,000,000.00 WILL BE CASHFLOWED FROM FY 28 AND \$6,000,0000.00 FROM FY 29 TO BETTER ALIGN FUNDING AND EXPENDITURES. THIS IS A BUILD NC BOND PROJECT.	\$0.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
NASH DIV. 4 HI-0013 STATEWIDE	WBS 49984.1.1 US 264 (FUTURE I-587) FROM THE US 64 / US 264 SPLIT TO THE WILSON COUNTY LINE IN NASH, WAKE AND JOHNSTON COUNTIES. REHABILITATE PAVEMENT. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$50,000.00
EDGECOMBE DIV. 4 HS-2404L REGIONAL	WBS 50976.1.13 NC 111 AT SR 1109 (FOUNTAIN ROAD). CONSTRUCT MINI-ROUNDABOUT WITH LIGHTING. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$25,000.00
EDGECOMBE DIV. 4 HS-2404M STATEWIDE	WBS 50976.1.14 US 64 BUSINESS EAST (TARBORO STREET) AT NC 97 (ATLANTIC AVENUE/ARLINGTON STREET). UPGRADE TRAFFIC SIGNAL, RAMPS AND CROSSWALKS, AND INSTALL PEDESTRIAN SIGNAL HEADS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$10,000.00
EDGECOMBE DIV. 4 HS-2404N REGIONAL	WBS 50976.1.15 NC 43, NORTHERN PINETOPS MUNICIPAL LIMIT TO SR 1232 (MEADOWBROOK ROAD). INSTALL 6-INCH PAVEMENT MARKINGS AND PAVEMENT MARKERS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$1,000.00
NASH DIV. 4 HS-2404O STATEWIDE	WBS 50976.1.16 US 301, NORTHERN ROCKY MOUNT MUNICIPAL LIMIT TO SR 1516 (JOHNSTON ROAD). INSTALL 6-INCH PAVEMENT MARKINGS AND PAVEMENT MARKERS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$1,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
JOHNSTON DIV. 4 HS-2404P DIVISION	WBS 50976.1.17 SR 1555 (BARBER MILL ROAD) FROM SR 1010 (CLEVELAND ROAD) TO SR 3908 (VETERANS PARKWAY). INSTALL 6 INCH PAVEMENT MARKINGS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$1,000.00
JOHNSTON DIV. 4 HS-2404Q DIVISION	WBS 50976.1.18 SR 1010 (CLEAVELAND ROAD) FROM NC 210 TO THE WAKE COUNTY LINE. INSTALL 6-INCH PAVEMENT MARKINGS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$1,000.00
JOHNSTON DIV. 4 I-5974 REGIONAL	WBS 44993.1.3 I-95 AT US 701 / NC 96 INTERSECTION IN FOUR OAKS. CONSTRUCT INTERCHANGE. \$1,750,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
JOHNSTON DIV. 4 R-5950 DIVISION	WBS 48571.1.1 SR 1501 (SWIFT CREEK ROAD) FROM AIRPORT INDUSTRIAL DRIVE TO JUST NORTH OF JOHNSTON COUNTY AIRPORT. WIDEN ROADWAY. \$587,137.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
JOHNSTON DIV. 4 TA-6720 DIVISION	WBS 36233.63.25.8 JOHNSTON COUNTY PUBLIC TRANSPORTATION PROJECT. PURCHASE EXPANSION VEHICLES. \$451,600.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$57,950.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAYNE DIV. 4 U-5724 REGIONAL	WBS 54016.3.1 US 13 (BERKELEY BOULEVARD) AT SR 1709 (CENTRAL HEIGHTS ROAD). REALIGN ROADWAY. \$19,839,088.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$5,800,000.00
WAKE DIV. 5 HE-0010 ECON DEV	WBS 50610.1.1 INTERCHANGE IMPROVEMENTS AT US 1 AND SR 1127 (NEW HILL-HOLLEMANN ROAD), INTERSECTION IMPROVEMENTS AT BOTH SR 1127 (NEW HILL- HOLLEMANN ROAD)/SR 1149 (FRIENDSHIP ROAD) AND SR 1149 (FRIENDSHIP ROAD)/SR 1152 (OLD HOLLY SPRINGS-NEW HILL ROAD). \$675,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$450,000.00
WAKE DIV. 5 HL-0008I BONUSALLOC	WBS 49367.3.9 SR 1006 (OLD STAGE ROAD) AT SR 2736 (ROCK SERVICE STATION ROAD) IN RALEIGH. CONSTRUCT INTERSECTION IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST PUBLISHED SEPTEMBER 15, 2025. THIS IS A CASHFLOW PROJECT WITH \$105,000.00 IN FY 26, \$6,090,000.00 IN FY 27 AND \$4,305,000.00 IN FY 28.	\$10,500,000.00
FRANKLIN DIV. 5 HS-2405BF DIVISION	WBS 50977.1.59 SR 1229 (MAIN STREET) FROM WEST NASH STREET TO ALLEN LANE/JOLLY STREET. INSTALL PEDESTRIAN IMPROVEMENTS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$30,000.00
GRANVILLE DIV. 5 HS-2405BG REGIONAL	WBS 50977.1.60 NC 50 (MAIN STREET) FROM SR 1700 (CHURCH STREET) TO NC 56 (WILTON AVENUE). INSTALL PEDESTRIAN IMPROVEMENTS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$30,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAKE DIV. 5 HS-2405BH STATEWIDE	WBS 50977.1.61 US 1/US 401 (CAPITAL BOULEVARD) AT HUNTLEIGH DRIVE/TRAWICK ROAD INTERSECTION. UPGRADE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN IMPROVEMENTS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$10,000.00
WAKE DIV. 5 HS-2405BI DIVISION	WBS 50977.1.62 SR 1005 (SIX FORKS ROAD) AT I-440 WEST RAMP/ FRONT AT NORTH HILLS STREET AND I-440 EAST RAMP/ RAMBLEWOOD DRIVE INTERSECTIONS. UPGRADE TRAFFIC SIGNAL, INSTALL RECTANGULAR RAPID FLASHING BEACONS, CLEAR VEGETATION, AND INSTALL PEDESTRIAN IMPROVEMENTS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$10,000.00
WAKE DIV. 5 HS-2405BJ DIVISION	WBS 50977.1.63 SR 2921 (NORTH RALEIGH BOULEVARD) AT GLASCOCK STREET INTERSECTION. UPGRADE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN IMPROVEMENTS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$10,000.00
WAKE DIV. 5 HS-2405BK DIVISION	WBS 50977.1.64 SR 2000 (WAKE FOREST ROAD) AT OLLIE STREET/ RONALD DRIVE INTERSECTION. UPGRADE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN IMPROVEMENTS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$10,000.00
DURHAM DIV. 5 P-5717 REGIONAL	WBS 46929.2.1 NORFOLK SOUTHER H LINE CROSSING NO. 734 742W AT SR 1121 (CORNWALLIS ROAD) IN DURHAM. CONSTRUCT GRADE SEPARATION. \$8,891,500.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$4,000,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAKE DIV. 5 TD-5269 DIVISION	WBS 51477.3.1 GO TRIANGLE - UNION STATION IN RALEIGH. CONSTRUCT BUS COMPONENT. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION.	\$4,430,000.00
WAKE DIV. 5 U-5302 REGIONAL	WBS 48000.2.1 US 401 FROM SOUTH OF SR 1006 (OLD STAGE ROAD) TO SOUTH OF SR 2538 (MECHANICAL BOULEVARD/ GARNER STATION BOULEVARD) IN GARNER. CONVERT TO REDUCED CONFLICT INTERSECTIONS. \$14,207,067.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$100,000.00
WAKE DIV. 5 U-5307A STATEWIDE	WBS 47027.1.2 US 1 FROM I-540 TO NORTH OF SR 2006 (DURANT ROAD) IN RALEIGH. UPGRADE ROADWAY TO CONTROLLED ACCESS FACILITY. \$2,450,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$1,631,128.61) AND WBS CLOSED	(\$1,631,128.61)
RALEIGH/WAKE DIV. 5 U-5307B REGIONAL	WBS 47027.2.2 US 1 FROM NORTH OF SR 2006 (DURANT ROAD) TO NORTH OF SR 2045 (BURLINGTON MILLS ROAD). UPGRADE ROADWAY TO CONTROLLED ACCESS FACILITY. INITIAL RIGHT OF WAY FUNDS ARE REQUESTED FOR ADVANCE ACQUISITION OF SPECIFIC PARCEL 900 (PROPERTY OF BUTTERFLY HOLDINGS, LLC). THIS IS AN ADVANCE RIGHT OF WAY ACQUISITION AS DEFINED IN SESSION LAW 2024-15 (HB 198). THE TOTAL ESTIMATED ACQUISITION COST IS \$1,069,533.00 IN FY 26.	\$1,069,533.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAKE DIV. 5 U-5747A DIVISION	WBS 50167.2.2 SR 1635 (MCCRIMMON PARKWAY) FROM SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET) IN MORRISVILLE. WIDEN TO FOUR-LANE DIVIDED FACILITY. \$6,800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
WAKE DIV. 5 U-5747B REGIONAL	WBS 50167.2.3 NC 54 AT SR 1635 (MCCRIMMON PARKWAY) INTERSECTION. CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION, INCLUDING GRADE SEPARATION OF NORTH CAROLINA RAILROAD. \$22,799,284.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$800,000.00
WAKE DIV. 5 U-5826 DIVISION/BA	WBS 44398.3.1 SR 2000 (FALLS OF NEUSE ROAD) FROM I-540 TO SR 2006 (DURANT ROAD). CONSTRUCT ADDITIONAL LANES. \$22,292,750.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$2,500,000.00
WAKE DIV. 5 U-6217 DIVISION	WBS 48677.1.1 SR 1152 (HOLLY SPRINGS ROAD) FROM SR 1010 (TEN-TEN ROAD) TO SR 3977 (CARY PARKWAY). IMPROVE INTERSECTIONS AT SR 1010, SR 1379 (PENNY ROAD) AND SR 3977. \$2,510,378.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASHFLOW PROJECT WITH \$300,000.00 IN FY 26 AND \$500,000.00 IN FY 27.	\$800,000.00
WAKE, HARNETT DIVS. 5/6 R-5705 REG/DIV	WBS 46377.1.1 NC 55 FROM JUST SOUTH OF SR 1532 (OAK GROVE CHURCH ROAD) TO NC 42 IN FUQUAY-VARINA. WIDEN TO MULTI-LANES. \$4,110,483.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. RE-OPEN WBS. ADDITIONAL FUNDS ARE REQUESTED.	\$14,540.24

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
BLADEN DIV. 6 HS-2406T REGIONAL	WBS 50978.1.22 NC 41 (BROAD STREET) AT SR 1150 (PEANUT ROAD) / NEWTON STREET. REVISE AND INSTALL PEDESTRIAN SIGNALS AND CROSSWALKS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$30,000.00
ROBESON DIV. 6 I-5987B REGIONAL	WBS 47533.2.5 I-95 FROM SOUTH OF NC 20 TO SOUTH OF PROPOSED I-295. WIDEN TO EIGHT LANES. \$1,050,485.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
ROBESON DIV. 6 I-6064A REG/EX	WBS 49067.2.1 I-95 FROM I-74 (EXIT 13) TO CARTHAGE ROAD (EXIT 19). WIDEN TO EIGHT LANES (COMBINED WITH I-5879, I-6064B, I-6064C). \$3,087,500.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$11,000,000.00
HOKE, CUMBERLAND DIV. 6 U-5798B DIVISION	WBS 44369.3.3 SR 1102 (GILLIS HILL ROAD) FROM SR 1418 (LINDSAY ROAD) TO NORTH OF SR 1112 (STONEY POINT ROAD). WIDEN TO FOUR LANES. \$17,400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED TO REFLECT THE LOW BID RECEIVED. CASHFLOW FUNDS ARE BEING INCREASED \$1,020,800.00 IN FY 26, \$1,180,300.00 IN FY 27, \$797,500.00 IN FY 28, AND \$191,400.00 IN FY 29.	\$3,190,000.00
CUMBERLAND DIV. 6 U-6073 DIVISION	WBS 47517.1.2 SR 1107 (FISHER ROAD) FROM SR 1104 (STRICKLAND BRIDGE ROAD) TO NC 162 (BINGHAM DRIVE). WIDEN TO MULTI-LANES. \$2,050,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$240,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
ROCKINGHAM DIV. 7 B-5716 DIVISION	WBS 45672.1.2 REPLACE BRIDGE 780140 OVER THE DAN RIVER ON SR 1138 (LINDSEY BRIDGE ROAD). \$580,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$40,000.00
ROCKINGHAM DIV. 7 I-5898 REGIONAL	WBS 46860.1.1 FUTURE I-73/US 220 AT US 311/NC 135 INTERCHANGE. REPLACE BRIDGE 780074 AND UPGRADE INTERCHANGE. \$2,346,683.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
GUILFORD DIV. 7 I-5964 STATEWIDE	WBS 45914.1.1 I-40/BUSINESS 85/US 29/US 70/US 220 AT ELM-EUGENE STREET IN GREENSBORO. INTERCHANGE IMPROVEMENTS. \$370,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$75,000.00
GUILFORD DIV. 7 I-6004 SW/DIV	WBS 47958.1.1 I-40/I-85 AT SR 3056 (ROCK CREEK DAIRY ROAD) INTERCHANGE NEAR SEDALIA. UPGRADE INTERCHANGE. \$2,089,213.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
GUILFORD ROCKINGHAM DIV. 7 R-5823 DIVISION	WBS 47095.1.1 NC 65/NC 68 FROM US 158 IN STOKESDALE IN GUILFORD COUNTY TO I-73 /US 220 IN ROCKINGHAM COUNTY. MULTIPLE INTERSECTION IMPROVEMENTS ALONG CORRIDOR. \$2,778,400.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
ALAMANCE DIV. 7 U-5844 DIVISION	WBS 50234.1.1 NC 62 FROM SR 1430 (RAMADA ROAD) TO US 70 (CHURCH STREET) IN BURLINGTON. WIDEN TO A THREE-LANE FACILITY. \$2,910,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
GUILFORD DIV. 7 U-5850 DIVISION	WBS 50239.1.1 SR 1007 (RANDLEMAN ROAD) FROM ELMSLEY DRIVE TO GLENDALE DRIVE IN GREENSBORO. WIDEN TO MULTI-LANES. \$1,266,355.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
GUILFORD DIV. 7 U-6018 DIVISION	WBS 47163.2.1 NC 62 FROM SR 1154 (KERSEY VALLEY ROAD) TO SR 1162 (WEANT ROAD) IN ARCHDALE. IMPROVE INTERCHANGE AND REALIGN INTERSECTIONS. \$4,631,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00
GUILFORD DIV. 7 U-6018 DIVISION	WBS 47163.3.1 NC 62 FROM SR 1154 (KERSEY VALLEY ROAD) TO SR 1162 (WEANT ROAD) IN ARCHDALE. IMPROVE INTERCHANGE AND REALIGN INTERSECTIONS. \$24,484,767.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$2,408,275.00) FOR LOW BID ADJUSTMENT. CONSTRUCTION SPENDING HAS NOT OCCURED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT FUNDING AVAILABLE IN FY 26 WILL BE DECREASED BY (\$3,000,000.00) AND MADE AVAILABLE TO OTHER PROJECTS. \$3,000,000.00 WILL BE CASHFLOWED FROM FY 28 TO BETTER ALIGN FUNDING AND EXPENDITURES.	(\$2,408,275.00)

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
GUILFORD DIV. 7 U-6100 STATEWIDE	WBS 48133.1.2 US 29/ US 70/ US 220 FROM SR 4240 (GATE CITY BOULEVARD) TO SOUTH OF I-785 IN GREENSBORO. ACCESS MANAGEMENT IMPROVEMENTS AND SAFETY ENHANCEMENTS, INCLUDING RAMP CLOSURES AND CONSOLIDATIONS, RECONFIGURE SR 2526 (SUMMIT AVENUE)/PHILLIPS AVENUE INTERCHANGE, AND REPLACE BRIDGES 400823 AND 400342. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$500,000.00
MOORE DIV. 8 R-5927 DIVISION	WBS 48544.1.1 US 15/US 501 FROM NC 2 AND NC 211 TRAFFIC CIRCLE IN PINEHURST TO NC 73. WIDEN TO MULTI-LANES. \$751,601.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
CHATHAM DIV. 8 R-5930B DIVISION	WBS 48548.3.3 NEW ROUTE (CHATHAM PARK WAY) NORTH OF PROPOSED GRANT DRIVE TO US 15/US 501. CONSTRUCT ROADWAY ON NEW LOCATION. \$28,524,617.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$10,510,368.00) FOR LOW BID ADJUSTMENT. CASHFLOW FUNDS ARE BEING DECREASED (\$8,000,000.00) IN FY 26 AND (\$2,510,368.00) IN FY 27. AFTER THIS ENTRY HAS BEEN COMPLETED AMOUNTS WILL EQUAL \$3,047,000.00 IN PAST FISCAL YEARS, \$4,188,000.00 IN FY 26, \$6,076,632.00 IN FY 27, AND \$3,878,000.00 IN FY 28 FOR A TOTAL OF \$18,014,249.00 ON THE WBS.	(\$10,510,368.00)

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
LEE DIV. 8 R-5959 DIVISION	WBS 48593.1.1 SR 1521 (KELLY DRIVE) FROM SR 1519 (NASH STREET) TO NORTHEAST OF CENTRAL CAROLINA COMMUNITY COLLEGE. CONSTRUCT THREE-LANE REALIGNMENT OF KELLY DRIVE. \$855,590.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
LEE DIV. 8 U-5709 DIVISION	WBS 50159.1.1 SR 1237 (CARTHAGE STREET) FROM SR 1152 (FIRE TOWER ROAD) TO NC 42 (WICKER STREET) IN SANFORD. WIDEN ROADWAY TO A TWO-LANE DIVIDED FACILITY WITH BICYCLE-PEDESTRIAN ACCOMMODATIONS. \$3,236,212.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
MOORE DIV. 8 U-5815B REGIONAL	WBS 54041.3.3 US 1 NORTH (SANDHILLS BOULEVARD) FROM KNIGHT STREET IN ABERDEEN TO OLD US 1 IN SOUTHERN PINES, TO INCLUDE SR 1112 (ROSELAND ROAD) REALIGNMENT AT US 1 AND RADII IMPROVEMENT AT US 15/US 501/NC 211. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS, REALIGNMENT AND RADII IMPROVEMENTS. \$154,300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE THE CURRENT FUNDING AVAILABLE IN FY 26 WILL BE DECREASED BY (\$15,000,000.00) AND MADE AVAILABLE TO OTHER PROJECTS. \$15,000,000.00 WILL BE CASHFLOWED FROM FY 27 TO BETTER ALIGN FUNDING AND EXPENDITURES.	\$0.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
RANDOLPH DIV. 8 U-6006 DIVISION	WBS 47141.2.1 US 220 BUSINESS, FROM SR 2123 (CAUDLE ROAD) TO SR 2270 (US 311 EXTENSION) IN RANDLEMAN. WIDEN TO FOUR-LANE DIVIDED FACILITY. \$3,288,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
RANDOLPH DIV. 8 U-6007 DIVISION	WBS 47142.3.1 US 220 BUSINESS (SOUTH FAYETTEVILLE STREET) FROM SOUTH OF SR 2915 (RIDGE STREET) TO SOUTH OF SR 1453 (WALKER AVENUE) IN ASHEBORO. CONSTRUCT RIGHT TURN LANE ON SR 2915 AND CONSTRUCT LEFT-OVERS AT SR 1154 (COUNTRY CLUB DRIVE)/SR 2800 (ATLANTIC AVENUE) AND REDUCE NUMBER OF LANES FROM SR 2800 TO SOUTH OF SR 1453. \$2,004,023.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$40,000.00
STOKES DIV. 9 HS-2409K DIVISION	WBS 50981.1.12 SR 1112 (SOUTH MAIN STREET) AT WEST DALTON ROAD/EAST DALTON ROAD INTERSECTION. INSTALL PEDESTRIAN SIGNALS. \$3,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$15,000.00
ROWAN DIV. 9 HS-2409L REGIONAL	WBS 50981.1.13 US 29-70/NC 150 (SALISBURY AVENUE) AT SR 1915 (JEFFERSON STREET), 4TH STREET, 5TH STREET, AND 6TH STREET INTERSECTIONS; AND SR 1915 (ANDREWS STREET/JEFFERSON STREET) AT SR 2100 (LONG STREET) INTERSECTION. UPGRADE TRAFFIC SIGNALS WITH PEDESTRIAN ACCOMMODATIONS AND UPGRADE CURB RAMPS. \$25,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$15,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
FORSYTH DIV. 9 U-5760 DIVISION	WBS 46381.3.1 KERNERSVILLE SOUTHERN LOOP (PHASE I): US 421 / BUSINESS 40 TO NC 66 (WEST MOUNTAIN STREET) IN KERNERSVILLE. WIDEN BIG MILL FARM ROAD AND SR 2649 (HOPKINS ROAD) TO A TWO LANE DIVIDED FACILITY AND CONSTRUCT INTERCHANGE AT US 421/ NC 150. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST PUBLISHED SEPTEMBER 15, 2025. THIS IS A BUILD NC BOND PROJECT WITH A PRINCIPAL AMOUNT OF \$15,000,000.00. BOND REPAYMENT REQUIRES \$2,660,000.00 OF STATE HIGHWAY TRUST FUNDS IN FY 26, AND \$1,330,000.00 IN FY 27 THROUGH FY 39. THIS PROJECT ALSO HAS \$67,500,000.00 IN ADDITIONAL STATE HIGHWAY TRUST FUNDS WHICH IS CASHFLOWED WITH \$15,525,000.00 IN FY 27, \$19,800,000.00 IN FY 28, \$18,150,000.00 IN FY 29 AND \$14,025,000.00 IN FY 30.	\$87,450,000.00
DAVIDSON DIV. 9 U-5786 DIVISION	WBS 44358.1.3 SR 1508 (HICKORY TREE ROAD) FROM US 52 / NC 8 / FUTURE I-285 TO NC 150. WIDEN TO MULTI-LANES. \$525,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
MECKLENBURG DIV. 10 HS-2410B DIVISION	WBS 50982.1.3 SR 3300 (7TH STREET) AT BASCOM / CAMERON AVENUE. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS. \$100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$99,648.21). WBS WILL BE CLOSED.	(\$99,648.21)

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MECKLENBURG DIV. 10 I-6016 STATEWIDE	WBS 47968.1.1 I-85 AT I-485 INTERCHANGE WEST OF CHARLOTTE. IMPROVE INTERCHANGE. \$6,452,034.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
MECKLENBURG DIV. 10 R-2632AB REGIONAL	WBS 38824.1.2 NC 73 FROM NC 115 TO SR 2693 (DAVIDSON-CONCORD ROAD). WIDEN TO FOUR LANES. \$4,275,059.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
CABARRUS MECKLENBURG DIV. 10 R-5706A REGIONAL	WBS 46378.1.2 NC 73 FROM EAST OF SR 2693 (DAVIDSON CONCORD ROAD) TO EAST OF SR 1394 (POPLAR TENT ROAD). WIDEN TO MULTI-LANES. \$2,085,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
MECKLENBURG DIV. 10 R-5721B REGIONAL	WBS 50215.1.3 NC 73 FROM VANCE ROAD EXTENSION/BEATTIES FORD ROAD TO SR 5544 (WEST CATAWBA AVENUE). WIDEN TO MULTI-LANES. \$3,750,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
UNION DIV. 10 U-4714B DIVISION	WBS 39078.1.6 SR 1009 (OLD MONROE ROAD) FROM WEST OF MORNINGSIDE MEADOW LANE TO EAST OF SR 1377 (WESLEY CHAPEL-STOUTS ROAD) IN INDIAN TRAIL. WIDEN TO MULTI-LANES. \$5,298,987.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MECKLENBURG DIV. 10 U-4913A DIVISION	WBS 40543.1.3 SR 3174 (IDLEWILD ROAD) FROM SR 3175 (STALLINGS ROAD) TO I-485. WIDEN TO FOUR LANES. \$1,700,949.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
UNION DIV. 10 U-5703B DIVISION	WBS 50129.3.3 SR 1514 (ROCKY RIVER ROAD), JAMES HAMILTON ROAD INTERSECTION IN MONROE. REALIGN JAMES HAMILTON ROAD TO INTERSECT WITH SR 1514 AND MYERS ROAD. \$2,295,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED TO REFLECT THE LOW BID RECEIVED.	\$295,000.00
MECKLENBURG DIV. 10 U-5765 REGIONAL	WBS 50178.1.1 NC 73 (SAM FURR ROAD) FROM SR 5544 (WEST CATAWBA AVENUE) TO SR 2316 (NORTHCROSS DRIVE). WIDEN TO SIX LANES. \$3,910,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
UNION DIV. 10 U-5769 REGIONAL	WBS 50182.1.1 NC 16 (PROVIDENCE ROAD SOUTH) FROM SR 1316 (REA ROAD EXTENSION) TO SR 3530 (WAXHAW PARKWAY) IN WAXHAW. WIDEN TO MULTI-LANES. \$5,193,656.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CABARRUS DIV. 10 U-5956 REGIONAL	WBS 46891.1.1 US 29, REALIGN UNION CEMETERY ROAD TO INTERSECT US 29 AT SR 1414 (ROCKHILL CHURCH ROAD) AND CONSTRUCT IMPROVEMENTS ALONG US 29 FROM 0.6 MILE WEST OF SR 1414 (ROCK HILL CHURCH ROAD) TO JUST EAST OF SR 1414 (ROCK HILL CHURCH ROAD). \$2,478,124.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
MECKLENBURG DIV. 10 U-5957 REGIONAL	WBS 46889.1.1 NC 27 (FREEDOM DRIVE) FROM SR 1644 (TODDVILLE ROAD) TO SR 1600 (MOORES CHAPEL ROAD). WIDEN TO 4 LANES. \$1,819,154.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
MECKLENBURG DIV. 10 U-6105WM DIVISION	WBS 48173.4.1 WETLAND MITIGATION - SR 2415 (BAILEY ROAD) FROM POOLE PLACE DRIVE TO US 21 (STATESVILLE ROAD) IN CORNELIUS. INITIAL FUNDS ARE NEEDED FOR WETLAND MITIGATION.	\$940,819.00
YADKIN DIV. 11 B-5833 REGIONAL	WBS 45786.1.2 REPLACE BRIDGE 980029 OVER I-77 ON US 21 BUSINESS. \$765,911.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
WATAUGA DIV. 11 R-2566BA DIVISION	WBS 37512.3.3 CONSTRUCT NEW BRIDGE OVER WATAUGA RIVER ON NC 105 AND LEFT-TURN LANE AT SR 1112 (BROADSTONE ROAD) WITHIN THE LIMITS OF R-2566B. \$28,550,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$5,000,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WILKES DIV. 11 R-5759 DIVISION	WBS 44691.1.1 NC 115 FROM US 421 TO 2ND STREET. WIDEN TO TWO LANES WITH MEDIAN. CONSTRUCT BIKE LANES AND SIDEWALKS. \$5,610,334.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$250,000.00
WILKES DIV. 11 R-5772 DIVISION	WBS 44692.2.1 SR 1001 (OAKWOODS ROAD) FROM US 421 TO FOREST HILL DRIVE. UPGRADE EXISTING ROADWAY. INITIAL FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. THIS IS A CASH FLOW PROJECT WITH \$1,107,000.00 IN FY 26, \$2,173,000.00 IN FY 27, \$410,000.00 IN FY 28, AND \$410,000.00 IN FY 29.	\$4,100,000.00
WILKES DIV. 11 R-5772 DIVISION	WBS 44692.2.2 SR 1001 (OAKWOODS ROAD) FROM US 421 TO FOREST HILL DRIVE. UPGRADE EXISTING ROADWAY. INITIAL FUNDS ARE NEEDED FOR UTILITY RELOCATION. THIS IS A CASH FLOW PROJECT WITH \$850,000.00 IN FY 26, AND \$850,000.00 IN FY 27.	\$1,700,000.00
SURRY DIV. 11 R-5901 REGIONAL	WBS 48416.1.1 NC 89 (WEST PINE STREET) AT SR 1397 (ROUND PEAK CHURCH ROAD) INTERSECTION. IMPROVE INTERSECTION. \$1,190,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
CLEVELAND, GASTON DIV. 12 HS-2412B REGIONAL	WBS 50984.1.3 NC 150, NORTH OF SR 2068 (TROY ROAD) TO SR 1651 (DELVIEW ROAD). INSTALL RUMBLE STRIPS WITH SIX-INCH-LONG LIFE PAVEMENT MARKINGS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$12,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
LINCOLN, CATAWBA DIV. 12 R-2307A REGIONAL	WBS 37944.1.3 NC 150 FROM RELOCATED NC 16 (STIP PROJECT R-2206) TO EAST OF SR 1840 (GREENWOOD ROAD). WIDEN TO 4-LANES WITH A BYPASS OF THE TERRELL HISTORIC DISTRICT. \$1,889,856.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
CLEVELAND DIV. 12 R-2707D REGIONAL	WBS 34497.3.12 US 74 SHELBY BYPASS FROM EAST OF NC 150 TO EXISTING US 74 WEST OF SR 2238 (LONG BRANCH ROAD). CONSTRUCT FOUR LANE DIVIDED FREEWAY ON NEW LOCATION. \$195,342,655.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE THE CURRENT FUNDING AVAILABLE IN FY 26 WILL BE DECREASED BY (\$25,000,000.00) AND MADE AVAILABLE TO OTHER PROJECTS. \$5,000,000.00 WILL BE CASHFLOWED FROM FY 27, \$10,000,000.00 WILL BE CASHFLOWED FROM FY 28, AND \$10,000,000.00 WILL BE CASHFLOWED FROM FY 29 TO BETTER ALIGN FUNDING AND EXPENDITURES. THIS IS A BUILD NC BOND PROJECT.	\$0.00
ALEXANDER CATAWBA DIV. 12 R-3603A DIVISION	WBS 38870.1.2 NC 127 FROM SR 1400 (CLONINGER MILL ROAD) TO SR 1156 (RICHEY ROAD). UPGRADE TWO LANES AND PROVIDE SOME MULTI-LANE CURB AND GUTTER. CONSTRUCT RIGHT TURN LANE ON NC 127 AT SR 1146 (BETHLEHEM SCHOOL ROAD). \$6,008,430.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$140,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
IREDELL DIV. 12 R-5100B DIVISION	WBS 41890.2.7 SR 1109 (WILLIAMSON ROAD) FROM SR 1100 (BRAWLEY SCHOOL ROAD) TO NC 150. WIDEN TO FOUR LANES. INITIAL FUNDS ARE NEEDED FOR UTILITY RELOCATION. THIS IS A CASHFLOW PROJECT WITH \$650,000.00 IN FY 26, AND \$650,000.00 IN FY 27.	\$1,300,000.00
CATAWBA DIV. 12 U-5777 REGIONAL	WBS 50189.1.1 NC 127 FROM 1ST AVENUE SOUTHEAST TO 2ND AVENUE SOUTHEAST. ADD TURN LANES. \$1,360,160.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$10,000.00
GASTON DIV. 12 U-6043 DIVISION	WBS 46984.2.2 US 29 / US 74 (FRANKLIN BOULEVARD) FROM SR 2200 (COX ROAD) TO 400 FEET EAST OF LINEBERGER ROAD. ADD LANE IN THE EASTBOUND DIRECTION. \$950,903.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. ADDITIONAL FUNDS ARE REQUESTED.	\$6,000.00
GASTON CLEVELAND DIV. 12 W-5712U REGIONAL	WBS 44858.1.021 NC 150 IN CLEVELAND COUNTY FROM MILEPOST 19.3 TO THE GASTON COUNTY LINE, AND NC 150 CONTINUING IN GASTON COUNTY FROM THE CLEVELAND COUNTY LINE TO MILEPOST 1.2. INSTALL GUARDRAIL. \$5,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$5,000.00). WBS WILL BE CLOSED.	(\$5,000.00)
BURKE DIV. 13 HS-2413Q DIVISION	WBS 50985.1.18 SR 1786 (MILLER BRIDGE ROAD). NC 18 AND SR 1761 (OLD NC HIGHWAY 10). INSTALL RUMBLE STRIPES WITH 6-INCH-LONG LIFE PAVEMENT MARKINGS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$27,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MULTIPLE COUNTIES DIV. 13 HS-2413R REGIONAL	WBS 50985.1.19 VARIOUS LOCATIONS IN DIVISION 13 IN MADISON, RUTHERFORD, YANCEY, AND BUNCOMBE COUNTIES. INSTALL HORIZONTAL ALIGNMENT WARNING SIGNS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$188,000.00
JACKSON DIV. 14 B-6036 DIVISION	WBS 48231.1.2 REPLACE BRIDGE 490081 OVER JOHNS CREEK ON SR 1737 (CANEY FORK ROAD). \$5,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
HAYWOOD DIV. 14 HS-2414P STATEWIDE	WBS 50986.1.17 I-40, MILE MARKER 9.5 INSTALL LED CHEVRONS AND FLATTEN SHOULDER. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$177,000.00
HENDERSON DIV. 14 U-5886 DIVISION	WBS 44710.2.1 SR 1170 (WHITE STREET) FROM SR 1171 (WILLOW ROAD) TO US 176 (SPARTANBURG HIGHWAY). (COMBINED WITH U-6049). REALIGN AND EXTEND ROADWAY. \$18,702,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$3,000,000.00
STATEWIDE DIV. 19 M-0376 SW/REG/DIV	WBS 39406.1.3 GEOTECHNICAL INVESTIGATIONS, STUDIES AND PRELIMINARY ENGINEERING FOR MISCELLANOUS PROJECTS, STATEWIDE. \$8,899,561.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$880,000.00) / 30% REGIONAL (\$660,000.00) / 30% DIVISION (\$660,000.00) TIER FUNDING.	\$2,200,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
STATEWIDE DIV. 19 M-0392A SW/REG/DIV	WBS 40290.1.3 STATEWIDE SCOUR EVALUATION PROGRAM. FUNDING FOR THE HYDRAULICS UNIT TO MONITOR SCOURING ON EXISTING BRIDGES IN ALL 14 HIGHWAY DIVISIONS. INITIAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$40,000.00), 30% REGIONAL (\$30,000.00) AND 30% DIVISION (\$30,000.00) TIER FUNDING.	\$100,000.00
STATEWIDE DIV. 19 M-0479B SW/REG/DIV	WBS 49642.1.1 ENVIROMENTAL ANALYSIS UNIT - PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. \$7,175,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$390,000.00), 30% REGIONAL (\$292,500.00), AND 30% DIVISION (\$292,500.00) TIER FUNDING.	\$975,000.00
STATEWIDE DIV. 19 M-0545 STATEWIDE	WBS 49341.4.1 THE EASTERN TRANSPORTATION COALITION (TETC) SURFACE TRANSPORTATION FUNDING SYSTEM ALTERNATIVES (STSFA) GRANT MATCH. \$1,978,697.00 HAS PREVIOUSLY BEEN APPROVED FOR THE PROGRAM. ADDITIONAL FUNDS ARE NEEDED TO COVER NORTH CAROLINA'S FY 2026 TETC MEMBERSHIP DUES AND ONGOING PROJECT COMMITMENTS.	\$500,000.00

BONUSALLOC STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECTS	\$10,500,000.00
DIVISION/BA STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECTS	\$2,500,000.00
DIVISION STRATEGIC TRANSPORTATION INVESTMENTS	55 PROJECTS	\$135,430,956.79
ECON DEV STRATEGIC TRANSPORTATION INVESTMENTS	4 PROJECTS	\$2,885,000.00
REG/DIV STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECTS	\$14,540.24
REG/EX STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECTS	\$11,000,000.00
REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS	41 PROJECTS	(\$704,467.00)
STATEWIDE STRATEGIC TRANSPORTATION INVESTMENTS	15 PROJECTS	\$13,185,394.39
SW/DIV STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECTS	\$200,000.00
SW/REG STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECTS	\$500,000.00
SW/REG/DIV STRATEGIC TRANSPORTATION INVESTMENTS	3 PROJECTS	\$3,275,000.00
STRATEGIC TRANSPORTATION INVESTMENTS	124 PROJECTS	\$178,786,424.42

NCDOT OCTOBER 2025 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
WAKE CO. DIV. 5 BL-0051	WBS 50274.2.1 SR 1379 (PENNY ROAD) FROM CRICKENTREE DRIVE TO LOCH HIGHLANDS DRIVE. INITIAL SPOT SAFETY RIGHT OF WAY FUNDS ARE NEEDED FOR SIDEWALK INSTALLATION. THIS PROJECT IS A COMPANION STATE FUNDS MATCH TO ALLOCATED CMAQ FUNDS FOR THE LOCATION. FILE 05-21-66245-1	\$11,000.00
GARNER/WAKE CO. DIV. 5 BL-0128	WBS 51394.2.1 SR 2713 (VANDORA SPRINGS ROAD) AT SR 2715 (WOODLAND ROAD); VANDORA SPRINGS ELEMENTARY SCHOOL TO WOODLAND ROAD; AND, VANDORA SPRINGS ROAD TO PINEVIEW DRIVE. INITIAL SPOT SAFETY RIGHT OF WAY FUNDS ARE NEEDED FOR SIDEWALK CONSTRUCTION. THIS PROJECT IS A COMPANION STATE FUNDS MATCH TO ALLOCATED TADA FUNDS FOR THE LOCATION. FILE 05-24-00022-1	\$28,500.00
RALEIGH/WAKE CO. DIV. 5 HL-0051	WBS 50279.2.1 SR 1319 (JONES FRANKLIN ROAD) AT ATHENS DRIVE. INITIAL SPOT MOBILITY RIGHT OF WAY FUNDS ARE NEEDED FOR LEFT TURN LANE INSTALLATION. THIS PROJECT IS A COMPANION STATE FUNDS MATCH TO ALLOCATED STBG-DA FUNDS FOR THE LOCATION. FILE 05-19-59278-1	\$16,000.00

NCDOT OCTOBER 2025 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
DIVISIONWIDE CO. DIV. 5 SM-5705N	WBS 47902.3.1 DIV. 5 SCHOOL REIMBURSEMENT. \$8,395,328.22 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR ROAD IMPROVEMENTS ADJACENT TO SCHOOLS PER 136- 18(29A). ADDITIONAL FUNDS ARE NEEDED FOR ADDITIONAL REIMBURSEMENTS. FILE 05-18-001-8	\$1,033,246.46
HOKE, SCOTLAND COS. DIV. 8 SS-6208L	WBS 51114 US 401 BETWEEN RAEFORD CITY LIMIT AND LAURINBURG CITY LIMIT. \$240,000 IN SPOT SAFETY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR RUMBLE STRIPS AND PAVEMENT MARKINGS INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 08-23-71591-2	\$100,000.00
HOKE, SCOTLAND COS. DIV. 8 SS-6208M	WBS 51115 SR 1219 (ARMY ROAD) FROM SR 1214 TO NC 211; AND, US 15-401 AT SR 1614 (BARNES BRIDGE ROAD). \$55,000 IN SPOT SAFETY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR PAVEMENT MARKINGS INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 08-23-71567-2	\$10,000.00

\$1,904,285.46

NCDOT OCTOBER 2025 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
KANNAPOLIS / CABARRUS CO. DIV. 10 HL-0157	WBS 51698.3.1 I-85 AND SR 1430 (GEORGE LILES PARKWAY). INITIAL SPOT SAFETY CONSTRUCTION FUNDS ARE NEEDED FOR INTERCHANGE LIGHTING INSTALLATION. THIS PROJECT IS A COMPANION STATE FUNDS MATCH TO ALLOCATED STBG-DA FUNDS FOR THE LOCATION. FILE 10-24-225	\$67,000.00
CHARLOTTE / MECKLENBURG CO. DIV. 10 HL-0161	WBS 51908.1.1 NC 16 (BROOKSHIRE BOULEVARD) AND ROZZELLES FERRY ROAD. INITIAL SPOT MOBILITY PRELIMINARY ENGINEERING FUNDS ARE NEEDED FOR INTERSECTION IMPROVEMENTS. THIS PROJECT IS A COMPANION STATE FUNDS MATCH TO ALLOCATED STBG-DA FUNDS FOR THE LOCATION. FILE 10-25-230	\$297,539.00
INDIAN TRAIL / UNION CO. DIV. 10 SM-6110F	WBS 51288 US 74 AND SR 1379 (HAYES ROAD). \$750,000 IN SPOT MOBILITY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR DIRECTIONAL CROSSOVER AND TRAFFIC SIGNAL INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 10-23-217-3	\$171,000.00
INDIAN TRAIL / UNION CO. DIV. 10 SM-6110F	WBS 51288 US 74 AND SR 1379 (HAYES ROAD). \$149,000 IN SPOT SAFETY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR DIRECTIONAL CROSSOVER AND TRAFFIC SIGNAL INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 10-23-217-4	\$170,000.00

10 PROJECTS

ITEM L SUMMARY

TOWN/COUNTY PROJ. CATEGORY

PROJECT DESCRIPTION

ESTIMATED COST

Division 1

BERTIE HB-0070 STATEWIDE WBS 51308.3.1, FEDERAL NO. 5130801
REPAIR BRIDGES 070155, 070156, 070158, AND
070159 OVER ROANOKE RIVER OVERFLOW ON
US 13/US 17 (FUTURE I-87) IN BERTIE COUNTY.
FUNDS ARE NEEDED FOR CONSTRUCTION. FEDERAL
FUNDS FOR THIS PROJECT ARE CASHFLOWED WITH
\$1,900,800.00 IN FY 26 AND \$1,539,200.00 IN FY 27.
STATE MATCH FUNDS ARE ALSO CASHFLOWED
WITH \$475,200.00 IN FY 26 AND \$384,800.00 IN FY 27.

\$4,300,000.00 Cost \$3,440,000.00 Fed. \$860,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 2	
PITT BL-0155 EXEMPT	WBS 51705.1.1, FEDERAL NO. 5170501 GREENVILLE COMMUNITY CENTER PATHWAY FROM 4TH STREET TO 3RD STREET, ALONG SOUTH SIDE OF 3RD STREET TO MEMORIAL DRIVE. CONSTRUCT MULTI-USE PATH, SIDEWALK, AND INSTALL ROADWAY LIGHTING. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$81,000.00 Cost \$64,800.00 Fed. \$16,200.00 Local
PITT BL-0156 EXEMPT	WBS 51706.1.1, FEDERAL NO. 5170601 ARLINGTON BOULEVARD FROM HOOKER ROAD TO EVANS PARK IN GREENVILLE. CONSTRUCT SIDEWALK. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$68,000.00 Cost \$54,400.00 Fed. \$13,600.00 Local
CRAVEN BN-0020 EXEMPT	WBS 51503.1.1, FEDERAL NO. 5150301 WEBB BOULEVARD FROM NORTH OF METHODIST DRIVE IN HAVELOCK. CONSTRUCT APPROXIMATELY 550 FEET OF SIDEWALK ON EAST SIDE. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$80,000.00 Cost \$64,000.00 Fed. \$16,000.00 Local
CRAVEN BN-0021 EXEMPT	WBS 51504.1.1, FEDERAL NO. 5150401 SR 1763 (CHURCH ROAD) FROM SOUTH OF US 70 INTERSECTION IN HAVELOCK. CONSTRUCT APPROXIMATELY 580-FEET OF SIDEWALK ON THE WEST SIDE. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 Local
PITT BO-2402B DIVISION	WBS 50931.3.4, FEDERAL NO. 5093104 NC 102 (THIRD STREET) AT SNOW HILL STREET AND SR 1149 (LEE STREET) AT SIXTH STREET IN AYDEN. UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR CONSTRUCTION.	\$120,000.00 Cost \$96,000.00 Fed. \$24,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 2	
PAMLICO BR-0173 REGIONAL	WBS 51815.3.1, FEDERAL NO. RAMP078 REPLACE STRUCTURE 680078 (FERRY RAMP) OVER THE NEUSE RIVER ON NC 306 AT THE MINNESOTT BEACH FERRY TERMINAL. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$9,357,628.00 Cost \$9,357,628.00 Fed.
BEAUFORT HS-2402K REGIONAL	WBS 50974.3.12, FEDERAL NO. 5097411 US 17 BUSINESS (CAROLINA AVENUE) AT WASHINGTON STREET INTERSECTION IN WASHINGTON. INSTALL CHANNELIZATION, PEDESTRIAN SIGNALS, AND OTHER PEDESTRIAN ACCOMMODATIONS. \$97,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$20,000.00 Cost \$18,000.00 Fed. \$2,000.00 State
PITT SR-5001CA DIVISION	WBS 40924.3.77, FEDERAL NO. SRS-0220(74) SAFE ROUTES TO SCHOOL. GREENVILLE PEDESTRIAN ACCESS, CROSSING IMPROVEMENTS AND SIDEWALK IMPROVEMENTS ALONG MEMORIAL DRIVE, NORRIS STREET, AND SKINNER STREET SERVING EASTERN ELEMENTARY AND WAHL- COATES ELEMENTARY SCHOOLS AND ST. PETERS CATHOLIC SCHOOL. \$929,246.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$466,233.00 Cost \$372,986.00 Fed. \$93,247.00 Local

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 2	
CARTERET U-6058 REGIONAL	WBS 47482.3.1, FEDERAL NO. 4748201 SR 1493 (LIVE OAK STREET) AT NC 101 INTERSECTION IN BEAUFORT. CONSTRUCT ONE LANE ROUNDABOUT. \$6,300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED FOR LOW BID ADJUSTMENT. FEDERAL FUNDS FOR THIS PROJECT ARE CASHFLOWED WITH \$24,524.00 IN FY 25, \$1,854,000.00 IN FY 26, AND \$593,476.00 IN FY 27.	\$3,090,000.00 Cost \$2,472,000.00 Fed. \$618,000.00 State

STATE MATCH FUNDS ARE ALSO CASHFLOWED WITH \$469,131.00 IN FY 26 AND \$148,869.00 IN FY 27.

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 3	
DUPLIN B-5981 STATEWIDE	WBS 47747.3.1, FEDERAL NO. 0117050 REPLACE BRIDGE 300016 OVER CSX RAILROAD ON US 117 NORTH BOUND LANE AND PRESERVATION OF BRIDGE 300017 OVER CSX RAILROAD. \$10,868,196.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$800,000.00 Cost \$640,000.00 Fed. \$160,000.00 State
NEW HANOVER EB-6039 DIVISION	WBS 48928.2.1, FEDERAL NO. 0332148 CAROLINA BEACH. CONSTRUCT BIKE LANES ALONG ST. JOSEPH AVENUE AND LEWIS DRIVE FROM LAKE PARK BOULEVARD TO ACCESS DRIVE IN CAROLINA BEACH. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$118,950.00 Cost \$95,160.00 Fed. \$23,790.00 Local
NEW HANOVER HL-0110 DIVISION	WBS 50710.3.1, FEDERAL NO. 5071011 SOUTH 3RD STREET. INSTALLATION OF TRAFFIC SIGNALS WITH PEDESTRIAN SIGNAL HEADS AT INTERSECTION OF SOUTH 3RD STREET AND ORANGE STREET. \$273,500.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$176,500.00 Cost \$141,200.00 Fed. \$35,300.00 State
NEW HANOVER HS-2003AI REGIONAL	WBS 49303.1.36, FEDERAL NO. 4930306 US 117/NC 132 (COLLEGE ROAD) AT SR 2160 (LONG RIDGE ROAD). INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS. \$68,400.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,800.00 Cost \$1,620.00 Fed. \$180.00 State
BRUNSWICK HS-2003AR REGIONAL	WBS 49303.1.45, FEDERAL NO. 4930345 US 17 BUSINESS AT NC 906 (MIDWAY ROAD). INSTALL TRAFFIC SIGNAL. \$46,900.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,500.00 Cost \$1,350.00 Fed. \$150.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 3	
ONSLOW HS-2003AT REGIONAL	WBS 49303.1.47, FEDERAL NO. 4930347 NC 24 AT SR 1445 (NORRIS ROAD) INTERSECTION IN SWANSBORO. INSTALL RAMPS AND PEDESTRIAN ACCOMMODATIONS. \$68,200.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$3,500.00 Cost \$3,150.00 Fed. \$350.00 State
DUPLIN HS-2003I REGIONAL	WBS 49303.3.10, FEDERAL NO. 0403(138) NC 403 AT SR 1306 (BEAUTANCUS ROAD). INSTALL ALL WAY STOP, STOP AHEAD WARNING SIGNS, BRIGHTSIDES, STOP BARS, CONCRETE ISLAND, AND REFRESH PAVEMENT MARKINGS. \$70,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$3,300.00 Cost \$2,970.00 Fed. \$330.00 State
NEW HANOVER HS-2003L REGIONAL	WBS 49303.1.13, FEDERAL NO. 0017(198) US 17/US 76 (OLEANDER DRIVE) AT SR 1421 (GREENVILLE LOOP ROAD/GREENVILLE AVENUE) INTERSECTION IN WILMINGTON. REVISE TRAFFIC SIGNAL. \$33,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,500.00 Cost \$1,350.00 Fed. \$150.00 State
BRUNSWICK HS-2003O STATEWIDE	WBS 49303.3.16, FEDERAL NO. 0074250 US 74/76 AT SR 1714 (ENTERPRISE DRIVE) AND AT SR 1494 (WOOD TREATMENT ROAD). INSTALL TRAFFIC SIGNALS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$763,000.00 Cost \$686,700.00 Fed. \$76,300.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 3	
NEW HANOVER HS-2003Q REGIONAL	WBS 49303.1.18, FEDERAL NO. 0017191 US 17 (DAWSON STREET) AT US 421 (3RD STREET) INTERSECTION IN WILMINGTON. UPGRADE TRAFFIC SIGNAL, UPGRADE PAVEMENT MARKINGS, AND ADD PEDESTRIAN ACCOMMODATIONS. \$33,334.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000.00 Cost \$900.00 Fed. \$100.00 State
NEW HANOVER HS-2003Q REGIONAL	WBS 49303.3.18, FEDERAL NO. 0017191 US 17 (DAWSON STREET) AT US 421 (3RD STREET) INTERSECTION IN WILMINGTON. UPGRADE TRAFFIC SIGNAL, UPGRADE PAVEMENT MARKINGS, AND ADD PEDESTRIAN ACCOMMODATIONS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$210,000.00 Cost \$189,000.00 Fed. \$21,000.00 State
NEW HANOVER HS-2003R REGIONAL	WBS 49303.1.19, FEDERAL NO. 0421115 US 421 AT SR 1573 (DOW ROAD) INTERSECTION IN CAROLINA BEACH. UPGRADE TRAFFIC SIGNAL. \$20,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000.00 Cost \$900.00 Fed. \$100.00 State
NEW HANOVER HS-2003R REGIONAL	WBS 49303.3.19, FEDERAL NO. 0421115 US 421 AT SR 1573 (DOW ROAD) INTERSECTION IN CAROLINA BEACH. UPGRADE TRAFFIC SIGNAL. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$35,000.00 Cost \$31,500.00 Fed. \$3,500.00 State
NEW HANOVER HS-2003S REGIONAL	WBS 49303.1.20, FEDERAL NO. 0017194 US 17 BUSINESS (MARKET STREET) AT SR 1272 (NEW CENTRE DRIVE). INSTALL CROSSWALKS. \$36,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$2,000.00 Cost \$1,800.00 Fed. \$200.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 3	
NEW HANOVER HS-2003T STATEWIDE	WBS 49303.3.21, FEDERAL NO. 0017193 US 17 BUSINESS (MARKET STREET) AT SR 2219 (GREEN MEADOWS DRIVE) IN WILMINGTON. UPGRADE TRAFFIC SIGNAL. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$38,000.00 Cost \$34,200.00 Fed. \$3,800.00 State
NEW HANOVER HS-2003V STATEWIDE	WBS 49303.1.23, FEDERAL NO. 0017192 US 17/76 (OLEANDER DRIVE) AT SR 1209 (INDEPENDENCE BOULEVARD) INTERSECTION IN WILMINGTON. UPGRADE TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS. \$37,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$6,500.00 Cost \$5,850.00 Fed. \$650.00 State
NEW HANOVER HS-2003V STATEWIDE	WBS 49303.3.23, FEDERAL NO. 0017192 US 17/76 (OLEANDER DRIVE) AT SR 1209 (INDEPENDENCE BOULEVARD) INTERSECTION IN WILMINGTON. UPGRADE TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$50,000.00 Cost \$45,000.00 Fed. \$5,000.00 State
NEW HANOVER HS-2003Y STATEWIDE	WBS 49303.3.26, FEDERAL NO. 0117057 US 117/NC 132 (COLLEGE ROAD) AT SR 2313 (WILSHIRE BOULEVARD) INTERSECTION IN WILMINGTON. INSTALL PEDESTRIAN COUNTDOWN HEADS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$71,000.00 Cost \$63,900.00 Fed. \$7,100.00 State
NEW HANOVER HS-2003Z REGIONAL	WBS 49303.3.27, FEDERAL NO. 0017200 US 17-76 (WOOSTER STREET) AT SR 1217 (17TH STREET) INTERSECTION IN WILMINGTON. REVISE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN COUNTDOWN HEADS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$135,000.00 Cost \$121,500.00 Fed. \$13,500.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 3	
ONSLOW HS-2403AE DIVISION	WBS 50975.3.32, FEDERAL NO. 5097532 SR 1532 (FOLKSTONE ROAD) FROM US 17 TO SR 1531 (TAR LANDING ROAD). INSTALL CENTER AND EDGELINE SINUSOIDAL RUMBLE STRIPES. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$93,000.00 Cost \$83,700.00 Fed. \$9,300.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 4	
NASH C-5549 EXEMPT	WBS 51019.2.1, FEDERAL NO. CMAQ-0431(032) NC 97 (RALEIGH STREET); SR 1613 (WINSTEAD AVENUE) FROM KINCHEN DRIVE TO WILKINS STREET; RIDGECREST DRIVE TO SR 1770 (SUNSET AVENUE) IN ROCKY MOUNT. CONSTRUCT SIDEWALKS. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$164,900.00 Cost \$131,920.00 Fed. \$32,980.00 Local
WAYNE HN-0033 REGIONAL	WBS 51515.2.1, FEDERAL NO. 5151501 NC 55 AND SR 1744 (OLD SEVEN SPRINGS ROAD/ INDIAN SPRINGS ROAD) INTERSECTION IN MOUNT OLIVE. CONSTRUCT ROUNDABOUT. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$662,000.00 Cost \$529,600.00 Fed. \$132,400.00 State
JOHNSTON HN-0040 DIVISION	WBS 51758.2.1, FEDERAL NO. 5175801 SR 1908 (FIRE DEPT. ROAD) AT BUFFALO ROAD INTERSECTION NORTH OF WILSON'S MILLS. CONSTRUCT ROUNDABOUT. FUNDS ARE NEEDED FOR UTILITY RELOCATION.	\$1,000,000.00 Cost \$800,000.00 Fed. \$200,000.00 State
HALIFAX I-5932A STATEWIDE	WBS 45873.3.2, FEDERAL NO. NHPIM-0095(060) I-95 FROM NC 561 (MILE MARKER 160) TO MILE MARKER 167. \$9,593,159.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$3,200,000.00 Cost \$2,560,000.00 Fed. \$640,000.00 State
JOHNSTON I-5974 REGIONAL	WBS 44993.2.3, FEDERAL NO. 4499302 I-95 AT US 701/NC 96. CONSTRUCT INTERCHANGE. FUNDS ARE NEEDED FOR UTILITY RELOCATION. FEDERAL FUNDS FOR THIS PROJECT ARE CASHFLOWED WITH \$340,000.00 IN FY 26 AND \$1,020,000.00 IN FY 27. STATE MATCH FUNDS ARE ALSO CASHFLOWED WITH \$85,000.00 IN FY 26 AND \$255,000.00 IN FY 27.	\$1,700,000.00 Cost \$1,360,000.00 Fed. \$340,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 4	
JOHNSTON I-5974 REGIONAL	WBS 44993.2.4, FEDERAL NO. 4499302 I-95 AT US 701/NC 96. CONSTRUCT INTERCHANGE. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. FEDERAL FUNDS FOR THIS PROJECT ARE CASHFLOWED WITH \$975,200.00 IN FY 26, \$1,187,200.00 IN FY 27, \$1,144,800.00 IN FY 28, \$84,800.00 IN FY 29 AND \$848,000.00 IN FY 30. STATE MATCH FUNDS ARE ALSO CASHFLOWED WITH \$243,800.00 IN FY 26, \$296,800.00 IN FY 27, \$286,200.00 IN FY 28, \$21,200.00 IN FY 29, AND \$212,000.00 IN FY 30.	\$5,300,000.00 Cost \$4,240,000.00 Fed. \$1,060,000.00 State
JOHNSTON RX-2004K DIVISION	WBS 49308.3.12, FEDERAL NO. 4930808 LEE STREET AT CSX CROSSING NO. 629 964U IN SMITHFIELD. CONSTRUCT SAFETY IMPROVEMENTS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$700,000.00 Cost \$700,000.00 Fed.
NASH U-2561C DIVISION	WBS 34835.2.5, FEDERAL NO. 3483501 NC 43 FROM SR 1613 (WOODRUFF AVENUE) TO I-95. WIDEN TO MULTI-LANES FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. FEDERAL FUNDS FOR THIS PROJECT ARE CASHFLOWED WITH \$512,000.00 IN FY 26, \$1,536,000.00 IN FY 27, \$768,000.00 IN FY 28, \$352,000.00 IN FY 29 AND \$352,000.00 IN FY 30. STATE MATCH FUNDS ARE ALSO CASHFLOWED WITH \$128,000.00 IN FY 26, \$384,000.00 IN FY 27, \$192,000.00 IN FY 28, \$88,000.00 IN FY 29 AND \$88,000.00 IN FY 30.	\$4,400,000.00 Cost \$3,520,000.00 Fed. \$880,000.00 State
NASH U-2561C DIVISION	WBS 34835.2.6, FEDERAL NO. 3483501 NC 43 FROM SR 1613 (WOODRUFF AVENUE)TO I-95. WIDEN TO MULTI-LANES FUNDS ARE NEEDED FOR UTILITY RELOCATION. FEDERAL FUNDS FOR THIS PROJECT ARE CASHFLOWED WITH \$1,240,000.00 IN FY 26, AND \$1,240,000.00 IN FY 27. STATE MATCH FUNDS ARE ALSO CASHFLOWED WITH \$310,000.00 IN FY 26 AND \$310,000.00 IN FY 27.	\$3,100,000.00 Cost \$2,480,000.00 Fed. \$620,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 4	
WILSON U-5945 DIVISION	WBS 45863.3.1, FEDERAL NO. 4586301 VARIOUS ROUTES IN WILSON. UPGRADE SIGNAL SYSTEM. FUNDS ARE NEEDED FOR CONSTRUCTION. FEDERAL FUNDS FOR THIS PROJECT ARE CASHFLOWED WITH \$28,800.00 IN FY 25, \$2,073,600.00 IN FY 26, AND \$777,600.00 IN FY 27. STATE MATCH FUNDS ARE ALSO CASHFLOWED WITH \$525,600.00 IN FY 26 AND \$194,400.00 IN FY 27.	\$3,600,000.00 Cost \$2,880,000.00 Fed. \$720,000.00 State
WILSON U-5945 DIVISION	WBS 45863.2.2, FEDERAL NO. 4586301 VARIOUS ROUTES IN WILSON. UPGRADE SIGNAL SYSTEM. FUNDS ARE NEEDED FOR UTILITY RELOCATION.	\$2,300,000.00 Cost \$1,840,000.00 Fed. \$460,000.00 State
JOHNSTON W-5600 REGIONAL	WBS 50056.3.1, FEDERAL NO. HSIP-0070(163) US 70 FROM US 70 BUSINESS TO NEUSE RIVER BRIDGE. CONVERT TO FREEWAY WITH INTERCHANGES AT SR 1501 (SWIFT CREEK ROAD) AND SR 1919 (WILSON'S MILLS ROAD). \$88,793,616.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$3,506,384.00 Cost \$2,785,117.00 Fed. \$721,267.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 5	
WAKE BL-0038 EXEMPT	WBS 49878.3.1, FEDERAL NO. 0401311 EAST JONES STREET FROM US 401/NC 42 TO NORTH WOODROW STREET IN FUQUAY- VARINA. CONSTRUCT SIDEWALKS. \$718,289.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$187,500.00 Cost \$150,000.00 Fed. \$37,500.00 Local
WAKE BL-0051 EXEMPT	WBS 50274.2.1, FEDERAL NO. 1379005 SR 1379 (PENNY ROAD), SR 4720 (LOCH HIGHLANDS DRIVE) TO EAST OF ENTRANCE TO OAK GROVE ELEMENTARY SCHOOL IN RALEIGH. COMPLETE SIDEWALK GAPS. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. STATE MATCH FOR THIS PROJECT USES SPOT SAFETY FUNDS.	\$50,000.00 Cost \$39,000.00 Fed. \$11,000.00 State
WAKE BL-0128 DIVISION	WBS 51394.2.1, FEDERAL NO. 5139401 VANDORA SPRINGS ROAD; WOODLAND ROAD; VANDORA SPRINGS ELEMENTARY SCHOOL TO WOODLAND ROAD; AND VANDORA SPRINGS ROAD TO PINEVIEW DRIVE IN GARNER. CONSTRUCT SIDEWALK. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. STATE MATCH FOR THIS PROJECT USES SPOT SAFETY FUNDS.	\$100,000.00 Cost \$71,500.00 Fed. \$28,500.00 State
WAKE EB-6021 DIVISION	WBS 48818.3.1, FEDERAL NO. 0520125 BEAVER CREEK GREENWAY EXTENSION FROM KELLY ROAD PARK TO APEX NATURE PARK IN APEX. GREENWAY EXTENSION. REALIGN ADJACENT SEGMENT OF EXISTING BEAVERCREEK GREENWAY. \$4,487,509.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$4,293,286.00 Cost \$3,434,628.00 Fed. \$858,658.00 Local

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 5	
GRANVILLE HB-0072 DIVISION	WBS 51609.3.1, FEDERAL NO. 5160901 REPLACE BRIDGE 380199 OVER FORD CREEK ON SR 1629 (FLAT ROCK ROAD). FUNDS ARE NEEDED FOR CONSTRUCTION. FEDERAL FUNDS FOR THIS PROJECT ARE CASHFLOWED WITH \$820,800.00 IN FY 26 AND \$619,200.00 IN FY 27. STATE MATCH FUNDS ARE ALSO CASHFLOWED WITH \$205,201.00 IN FY 26 AND \$154,800.00 IN FY 27.	\$1,800,001.00 Cost \$1,440,000.00 Fed. \$360,001.00 State
WAKE HL-0006 EXEMPT	WBS 49365.2.1, FEDERAL NO. 4936501 US 401, SR 1393 (HILLTOP-NEEDMORE ROAD)/ SR 2751 (HILLTOP ROAD)/SR 2752 (AIR PARK ROAD) INTERSECTION AND SR 1375 (LAKE WHEELERROAD) INTERSECTION IN FUQUAY-VARINA. CONVERT TO REDUCED-CONFLICT INTERSECTIONS AND REALIGN SR 2751 TO INTERSECTION OPPOSITE SR 1375. \$4,050,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BONUS ALLOCATION PROJECT.	\$1,000,000.00 Cost \$800,000.00 Fed. \$200,000.00 State
WAKE HL-0008F EXEMPT	WBS 49367.3.15, FEDERAL NO. 4936724 SR 1006 (OLD STAGE ROAD) AND SR 1010 (TEN-TEN ROAD). INTERSECTION IMPROVEMENTS. \$2,248,692.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED FOR LOW BID ADJUSTMENT. THIS IS A BONUS ALLOCATION PROJECT.	\$2,822,555.00 Cost \$2,258,044.00 Fed. \$564,511.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 5	
WAKE HO-0001AA EXEMPT	WBS 49368.3.5, FEDERAL NO. 00SS124 NORTH CAROLINA STATE UNIVERSITY (NCSU) CAMPUS MULTI-MODAL CONNECTED VEHICLE PILOT PROGRAM (MMCVP). CONNECTED VEHICLE INFRASTRUCTURE, CONNECTED VEHICLE APPLICATIONS, TRAFFIC SIGNAL IMPROVEMENTS AND PROJECT MANAGEMENT. \$3,662,305.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. STATE MATCH FOR THIS PROJECT USES SPOT MOBILITY FUNDS.	\$254,030.00 Cost \$127,015.00 Fed. \$127,015.00 State
WARREN HS-2005O REGIONAL	WBS 49309.1.16, FEDERAL NO. 4930901 US 1/US 158 AT SR 1237 (MASON DREWRY ROAD). INTERSECTION REALIGNMENT. \$210,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00 Cost \$45,000.00 Fed. \$5,000.00 State
DURHAM PERSON HS-2405AD REGIONAL	WBS 50977.3.31, FEDERAL NO. 5097731 US 501 (ROXBORO ROAD/DURHAM ROAD), SR 1002 (MASON ROAD); SR 1631 (SNOW HILL ROAD) IN DURHAM COUNTY TO 1,100 FEET SOUTH OF SR 1147 (BESSIE DANIEL ROAD) IN PERSON COUNTY, EXCLUDING FIVE-LANE SECTIONS. INSTALL RUMBLE STRIPS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$315,000.00 Cost \$283,500.00 Fed. \$31,500.00 State
WAKE I-5700 STATEWIDE	WBS 50118.3.GV1, FEDERAL NO. NHPP-040-1(259)286 I-40AT SR 3015 (AIRPORT BOULEVARD). REVISE INTERCHANGE AND CONSTRUCT AUXILIARY LANE ON I-40 EASTBOUND FROM I-540 TO SR 3015 (AIRPORT BOULEVARD) AND FROM SR 3015 TO SR 1002 (AVIATION PARKWAY), AND CONSTRUCT AUXILIARY LANE ON I-40 WESTBOUND FROM SR 3015 TO I-540. \$65,434,989.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$6,500,000.00 Cost \$5,200,000.00 Fed. \$1,300,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 5	
WAKE I-5997 STATEWIDE	WBS 47952.3.1, FEDERAL NO. 0440024 I-440/US 1 FROM WEST OF LAKE BOONE TRAIL TO EAST OF SR 2000 (WAKE FOREST ROAD) IN RALEIGH. PAVEMENT REHABILITATION. \$32,845,335.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE	\$5,000,000.00 Cost \$4,000,000.00 Fed. \$1,000,000.00 State

REQUESTED.

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 6	
ROBESON B-5985B REGIONAL	WBS 47749.3.3, FEDERAL NO. 4774902 REPLACE BRIDGE 770175 OVER THE LUMBER RIVER ON NC 41/NC 72/SR 1600. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE 12-MONTH TENTATIVE LETTING LIST PUBLISHED SEPTEMBER 15, 2025. FEDERAL FUNDS FOR THIS PROJECT ARE CASHFLOWED WITH \$2,232,000.00 IN FY 26, \$3,168,000.00 IN FY 27, \$1,728,000.00 IN FY 28 AND \$72,000.00 IN FY 29. STATE MATCH FUNDS ARE ALSO CASHFLOWED WITH \$558,000.00 IN FY 26, \$792,000.00 IN FY 27, \$432,000.00 IN FY 28 AND \$18,000.00 IN FY 29.	\$9,000,000.00 Cost \$7,200,000.00 Fed. \$1,800,000.00 State
COLUMBUS BN-0006 EXEMPT	WBS 51141.3.1, FEDERAL NO. 5114101 US 701 BUSINESS (EAST 5TH STREET) FROM WEST OF LYNWOOD NORRIS ROAD TO US 701 BYPASS IN TABOR CITY. CONSTRUCT SIDEWALK AND SIGNALIZED PEDESTRIAN CROSSING. \$250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$45,000.00 Cost \$36,000.00 Fed. \$9,000.00 State
HARNETT HL-0146 DIVISION	WBS 51581.1.1, FEDERAL NO. 5158101 SR 1115 (BUFFALO LAKE ROAD) AT SR 1141 (ALPINE DRIVE) INTERSECTION NORTH OF SPOUT SPRINGS. CONSTRUCT ROUNDABOUT. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. STATE MATCH FOR THIS PROJECT USES HIGH-IMPACT/LOW-COST STATE FUNDS.	\$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 State
ROBESON HN-0020 REGIONAL	WBS 51170.1.1, FEDERAL NO. 5117001 NC 71 AT SR 1312 (OXENDINE SCHOOL ROAD/RED HILL ROAD). CONSTRUCT ROUNDABOUT. \$513,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$25,000.00 Cost \$20,000.00 Fed. \$5,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 6	
ROBESON HN-0022 REGIONAL	WBS 51172.1.1, FEDERAL NO. 5117201 NC 130 AT NC 904. CONSTRUCT ROUNDABOUT. \$608,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 State
COLUMBUS HN-0023 REGIONAL	WBS 51173.1.1, FEDERAL NO. 5117301 US 701 BUSINESS (MADISON STREET) AT SR 1916 (LEE STREET), AND SR 1953 (FRANKLIN STREET). CONSTRUCT ROUNDABOUT TO REPLACE EXISTING TRAFFIC SIGNAL. \$650,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
ROBESON I-5879 DIVISION	WBS 53079.2.1, FEDERAL NO. NHP-0095(006) I-95 AT SR 1536 (CARTHAGE ROAD/WEST CARTHAGE ROAD) (EXIT 19). IMPROVE INTERCHANGE. \$2,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$6,000,000.00 Cost \$4,800,000.00 Fed. \$1,200,000.00 State
COLUMBUS R-5020A REGIONAL	WBS 41499.1.2, FEDERAL NO. NHP-0701(035) US 701 BYPASS FROM SR 1166 (PLEASANT PLAINS CHURCH ROAD) TO SR 1437 (VIRGIL AVENUE). WIDEN TO MULTI-LANE FACILITY. \$4,100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 6	
DIVISIONWIDE R-5786IC DIVISION	WBS 44916.3.24, FEDERAL NO. 4491624 INSTALL CURB RAMPS AND RETROFIT EXISTING RAMPS TO COMPLY WITH CURRENT ADA STANDARDS AT VARIOUS LOCATIONS IN DIVISION 6. \$859,800.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. STATE MATCH FOR THIS PROJECT USES DIVISION CONTRACT RESURFACING FUNDS.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
CUMBERLAND U-3422 DIVISION	WBS 39001.2.1, FEDERAL NO. STP-1003(179) SR 1003 (CAMDEN ROAD) FROM PROPOSED FAYETTEVILLE OUTER LOOP (U-2519) TO SR 1596 (HOPE MILLS ROAD) IN FAYETTEVILLE. WIDEN TO FOUR LANES. \$27,175,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$6,575,000.00 Cost \$5,260,000.00 Fed. \$1,315,000.00 State
CUMBERLAND U-4405C DIVISION	WBS 39049.1.4, FEDERAL NO. 0401(302) US 401 (RAEFORD ROAD) FROM EAST OF SR 1596 (GLENSFORD DRIVE) TO EAST OF ROBESON STREET. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. \$657,660.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00 Cost \$240,000.00 Fed. \$60,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 7	
GUILFORD EB-5877 DIVISION	WBS 47272.2.1, FEDERAL NO. TAP-4021(001) FARMINGTON DRIVE FROM WINTERGARDEN LANE TO SR 4021 (WEST GATE CITY BOULEVARD) IN GREENSBORO. CONSTRUCT SIDEWALKS. \$25,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$127,000.00 Cost \$101,600.00 Fed. \$25,400.00 Local
GUILFORD EB-5877 DIVISION	WBS 47272.3.1, FEDERAL NO. TAP-4021(001) FARMINGTON DRIVE FROM HOLDEN ROAD TO SR 4121 (WEST GATE CITY BOULEVARD) IN GREENSBORO. CONSTRUCT SIDEWALKS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$1,102,960.00 Cost \$882,368.00 Fed. \$220,592.00 Local
GUILFORD EB-5878 DIVISION	WBS 47273.3.1, FEDERAL NO. TAP-1007(037) WEST MEADOWVIEW ROAD FROM SR 1007 (RANDLEMAN ROAD) TO SOUTH ELM- EUGENE STREET IN GREENSBORO. CONSTRUCT SIDEWALKS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$922,350.00 Cost \$737,880.00 Fed. \$184,470.00 Local
GUILFORD EL-5101DR DIVISION	WBS 41823.3.24, FEDERAL NO. BGDA-0708(131) MURROW BOULEVARD BRIDGE OVER CHURCH STREET. REPAIR BRIDGE DECK AND COMPLETE GREENWAY ACROSS STRUCTURE. \$1,622,098.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$891,000.00 Cost \$712,800.00 Fed. \$178,200.00 Local

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 9	
FORSYTH B-5950 REGIONAL	WBS 45985.2.1, FEDERAL NO. 4598501 REPLACE BRIDGES 330007 AND 330295 OVER SALEM CREEK ON NC 67 (WESTBOUND SILAS CREEK PARKWAY) IN WINSTON-SALEM. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$1,000,000.00 Cost \$800,000.00 Fed. \$200,000.00 State
FORSYTH B-5950 REGIONAL	WBS 45985.2.2, FEDERAL NO. 4598501 REPLACE BRIDGES 330007 AND 330295 OVER SALEM CREEK ON NC 67 (WESTBOUND SILAS CREEK PARKWAY) IN WINSTON-SALEM. FUNDS ARE NEEDED FOR UTILITY RELOCATION.	\$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 State
STOKES BL-0147 EXEMPT	WBS 51612.1.1, FEDERAL NO. 5161201 SR 1112 (MAIN STREET) FROM KIRBY ROAD TO KING CITY HALL. CONSTRUCT ADA-COMPLIANT SIDEWALK. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$10,000.00 Cost \$8,000.00 Fed. \$2,000.00 Local
STOKES BL-0148 EXEMPT	WBS 51613.1.1, FEDERAL NO. 5161301 INGRAM DRIVE FROM CAMPBELL DRIVE TO EAST OF FIVE FORKS STREET. CONSTRUCT ADA-COMPLIANT SIDEWALK CONNECTING TO EXISTING SIDEWALKS. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$37,500.00 Cost \$30,000.00 Fed. \$7,500.00 Local
ROWAN C-5603H EXEMPT	WBS 43713.2.10, FEDERAL NO. CMAQ-0914(036) BRENNER AVENUE FROM STATESVILLE BOULEVARD TO WEST HORAH STREET AND BRENNER AVENUE AT LINK AVENUE IN SALISBURY. CONSTRUCT SIDEWALK. FUNDS ARE NEEDED FOR UTILITY RELOCATION.	\$275,000.00 Cost \$220,000.00 Fed. \$55,000.00 Local
FORSYTH EB-5952 DIVISION	WBS 48428.3.1, FEDERAL NO. BGANY-0067(013) FAIRLAWN DRIVE FROM NC 67 (REYNOLDA ROAD) TO SR 1528 (SILAS CREEK PARKWAY) IN WINSTON- SALEM. CONSTRUCT SIDEWALK. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$800,623.00 Cost \$640,498.00 Fed. \$160,125.00 Local

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 9	
ROWAN P-5733 DIVISION	WBS 47612.1.2, FEDERAL NO. 4761201 NORFOLK SOUTHERN, CITY OF SALISBURY. SALISBURY MULTI-MODAL DEPOT. UPGRADE STATION BUILDING AND WAITING SPACE EXPANSION AND SURFACE PARKING. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$720,000.00 Cost \$523,440.00 Fed. \$196,560.00 State
FORSYTH U-6154 DIVISION	WBS 48436.3.1, FEDERAL NO. STBG-1308(017) SR 1308 (LEWISVILLE-VIENNA ROAD) AT SR 1348 (ROBINHOOD ROAD) IN LEWISVILLE. CONVERT EXISTING SIGNALIZED INTERSECTION TO A SINGLE LANE ROUNDABOUT. \$1,908,182.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$3,082,500.00 Cost \$2,466,000.00 Fed. \$616,500.00 Local

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 10	
MECKLENBURG BL-0123 DIVISION	WBS 51382.1.1, FEDERAL NO. 5138201 SR 2840 (ROCKY RIVER ROAD) FROM ROCKLAND DRIVE TO SR 2939 (OLD CONCORD ROAD) IN CHARLOTTE. CONSTRUCT SHARED-USE PATH. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$10,000.00 Cost \$5,000.00 Fed. \$5,000.00 Local
CABARRUS C-5603F EXEMPT	WBS 43713.2.6, FEDERAL NO. CMAQ-1001(092) SR 1643 (BETHPAGE ROAD) FROM SR 1008 (SOUTH MAIN STREET) TO LEONARD AVENUE AND FROM WESTGREEN DRIVE TO KLONDALE AVENUE IN KANNAPOLIS. CONSTRUCT SIDEWALKS. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$117,500.00 Cost \$94,000.00 Fed. \$23,500.00 Local
MECKLENBURG EB-5971 DIVISION	WBS 48516.1.1, FEDERAL NO. 4851601 JETTON STREET FROM GRIFFITH STREET TO POTTS STREET. CONSTRUCT SIDEWALK ON SOUTH SIDE OF JETTON STREET. \$8,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. PROJECT WAS CANCELED. REDUCE FUNDS (\$8,000.00) AND CLOSE WBS.	(\$8,000.00) Cost (\$6,400.00) Fed. (\$1,600.00) State
MECKLENBURG HL-0161 REGIONAL	WBS 51908.1.1, FEDERAL NO. 5190801 NC 16 AT SR 2373 (ROZZELLES FERRY ROAD) INTERSECTION IN CHARLOTTE. IMPROVE INTERSECTION. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. STATE MATCH FOR THIS PROJECT USES SPOT MOBILITY FUNDS.	\$595,078.00 Cost \$297,539.00 Fed. \$297,539.00 State
MECKLENBURG HS-2410G DIVISION	WBS 50982.3.8, FEDERAL NO. 5098203 SR 2935 (THE PLAZA) AND COVE CREEK DRIVE INTERSECTION IN CHARLOTTE. INSTALL DIRECTIONAL CROSSOVER. \$482,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED \$31,000.00 FOR LOW BID ADJUSTMENT.	\$31,000.00 Cost \$27,900.00 Fed. \$3,100.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 10	
MECKLENBURG I-5715 STATEWIDE	WBS 50128.1.FS1, FEDERAL NO. NHPP-077-1(220)29 I-77 AND THE NC 73 INTERCHANGE. UPGRADE EXISTING INTERCHANGE TO SPLIT DIAMOND CONFIGURATION. \$6,700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 State
MECKLENBURG I-6052 STATEWIDE	WBS 48234.3.1, FEDERAL NO. 0277022 I-277 (BROOKSHIRE FREEWAY) FROM WEST OF I-77 TO EAST OF I-77. BRIDGE REHABILITATION. \$16,300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$60,000.00 Cost \$48,000.00 Fed. \$12,000.00 State
UNION U-4714B DIVISION	WBS 39078.2.6, FEDERAL NO. STPDA-1009(18) SR 1009 (OLD MONROE ROAD) FROM WEST OF MORNINGSIDE MEADOW LANE TO EAST OF SR 1377 (WESLEY CHAPEL-STOUTS ROAD) IN INDIAN TRAIL. WIDEN TO MULTI-LANES. \$29,651,827.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$9,200,000.00 Cost \$7,360,000.00 Fed. \$1,840,000.00 State
MECKLENBURG U-5906 DIVISION	WBS 46451.3.1, FEDERAL NO. 2195001 SR 2195 (TORRENCE CHAPEL ROAD) AND SR 5544 (WEST CATAWBA AVENUE) IN CORNELIUS. INTERSECTION IMPROVEMENTS. \$161,919.00 LOCAL FUNDS HAVE PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST PUBLISHED SEPTEMBER 15, 2025. THIS PROJECT INCLUDES \$1,969,497.44 IN ADDITIONAL LOCAL FUNDS. THIS IS A CASH FLOW PROJECT WITH STATE FUNDS CASHFLOWED WITH \$37,010.00 IN FY 26, \$1,718,475.00 IN FY 27, \$1,232,340.00 IN FY 28, AND \$632,175.00 IN FY 29.	\$20,938,986.00 Cost \$7,773,306.00 Fed. \$3,620,000.00 State \$9,545,680.00 Local

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 10	
MECKLENBURG W-5710X DIVISION	WBS 44856.3.24, FEDERAL NO. HSIP-2042(002) SR 2025 (OAKDALE ROAD), SR 2108 (SUNSET ROAD)/ SR 2025 (MIRANDA ROAD)/SR 2041 (SIMPSON ROAD)/ SR 2040 (LAWING ROAD) INTERSECTIONS NEAR CHARLOTTE. CONSTRUCT ROUNDABOUTS. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST PUBLISHED SEPTEMBER 15, 2025.	\$9,248,795.00 Cost \$5,845,594.00 Fed. \$150,558.00 State \$3,252,643.00 Local

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 11	
SURRY B-5831 STATEWIDE	WBS 45784.3.1, FEDERAL NO. NHP-0077(006) REPLACE BRIDGE 850006 OVER NC 268, NORFOLK SOUTHERN RAILROAD TRACKS, AND THE YADKIN RIVER ON I-77. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST PUBLISHED SEPTEMBER 15, 2025. FEDERAL FUNDS FOR THIS PROJECT ARE CASHFLOWED WITH \$4,416,000.00 IN FY 26, \$5,184,000.00 IN FY 27, \$4,416,000.00 IN FY 28, \$3,264, 000.00 IN FY 29, AND \$1,920,000.00 IN FY 30. STATE MATCH FUNDS ARE ALSO CASHFLOWED WITH \$1,104,000.00 IN FY 26, \$1,296,000.00 IN FY 27, \$1,104,000.00 IN FY 28, \$816,000.00 IN FY 29, AND \$480,000.00 IN FY 30.	\$24,000,000.00 Cost \$19,200,000.00 Fed. \$4,800,000.00 State
AVERY B-5835 DIVISION	WBS 45788.3.1, FEDERAL NO. 4578801 REPLACE BRIDGE 050125 OVER ELK RIVER ON SR 1306 (HICKS HOLLOW ROAD). FUNDS ARE NEEDED FOR CONSTRUCTION. FEDERAL FUNDS FOR THIS PROJECT ARE CASHFLOWED WITH \$1,195,200.00 IN FY 26 AND \$884,800.00 IN FY 27. STATE MATCH FUNDS ARE ALSO CASHFLOWED WITH \$298,800.00 IN FY 26 AND \$221,200.00 IN FY 27.	\$2,600,000.00 Cost \$2,080,000.00 Fed. \$520,000.00 State
ASHE HB-0043 DIV/EX	WBS 50713.1.1, FEDERAL NO. FBRG111 REPLACE BRIDGE 040047 OVER HELTON CREEK ON SR 1523 (SILAS CREEK ROAD). \$338,120.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$60,000.00 Cost \$60,000.00 Fed.

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 11	
ASHE HB-0047 DIV/EX	WBS 50717.1.1, FEDERAL NO. FBRG111 REPLACE BRIDGE 040304 OVER HELTON CREEK ON SR 1528 (JIM DUVALL ROAD). \$361,220.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$75,000.00 Cost \$75,000.00 Fed.
ASHE HB-0051 DIV/EX	WBS 50721.1.1, FEDERAL NO. FBRG111 REPLACE BRIDGE 040466 OVER SOUTH FORK NEW RIVER ON SR 1159 (BOGGS ROAD). \$312,530.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$55,000.00 Cost \$55,000.00 Fed.
ASHE HB-0054 DIV/EX	WBS 50724.1.1, FEDERAL NO. FBRG111 REPLACE BRIDGE 040509 OVER SOUTH FORK NEW RIVER ON SR 1222 (METHODIST CAMP ROAD). \$413,045.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$85,000.00 Cost \$85,000.00 Fed.
SURRY HS-2011G REGIONAL	WBS 49326.1.8, FEDERAL NO. 4932602 NC 89 (PINE STREET) AT SR 1345 (BEULAH ROAD/ BEULAH CHURCH ROAD). INSTALL ROUNDABOUT. \$200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00 Cost \$135,000.00 Fed. \$15,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED
	Division 11	
WATAUGA R-5830 DIVISION	WBS 47102.2.1, FEDERAL NO. 4710201 SR 1522 (DEERFIELD ROAD) FROM STATE FARM ROAD TO SR 1523 (WILSON RIDGE ROAD). UPGRADE ROADWAY. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. FEDERAL FUNDS FOR THIS PROJECT ARE CASHFLOWED WITH \$143,200.00 IN FY 26, \$1,700,000.00 IN FY 27, \$1,700,000.00 IN FY 28, \$424,800.00 IN FY 29, \$992,000.00 IN FY 30. STATE MATCH FUNDS ARE ALSO CASHFLOWED WITH \$35,800.00 IN FY 26, \$425,000.00 IN FY 27, \$425,000.00 IN FY 28, \$106,200.00 IN FY 29, AND \$248,000.00 IN FY 30.	\$6,200,000.00 Cost \$4,960,000.00 Fed. \$1,240,000.00 State
WATAUGA R-5830 DIVISION	WBS 47102.2.2, FEDERAL NO. 4710201 SR 1522 (DEERFIELD ROAD) FROM STATE FARM ROAD TO SR 1523 (WILSON RIDGE ROAD). UPGRADE ROADWAY. FUNDS ARE NEEDED FOR UTILITY RELOCATION.	\$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 12	
IREDELL EB-5818 DIVISION	WBS 44841.3.1, FEDERAL NO. TAPDA-0027(018) STATESVILLE. CONSTRUCT GREENWAY CONNECTOR UNDER US 21 (TURNERSBURG HIGHWAY). FUNDS ARE NEEDED FOR CONSTRUCTION.	\$2,431,667.00 Cost \$1,750,800.00 Fed. \$680,867.00 Local
CATAWBA CALDWELL BURKE U-4700A STATEWIDE	WBS 35993.2.GV6, FEDERAL NO. NHP-0321(039) US 321 FROM US 70 IN HICKORY TO US 321A. WIDEN TO SIX LANES AND REPLACE BRIDGES 130366 AND 130367 OVER THE CATAWBA RIVER ON US 321. \$79,804,321.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A GARVEE BOND PROJECT.	\$2,800,000.00 Cost \$2,240,000.00 Fed. \$560,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 13	
RUTHERFORD B-5876 STATEWIDE	WBS 48070.1.1, FEDERAL NO. NHP-0074(181) REPLACE BRIDGE 800083 AND 800084 OVER SECOND BROAD RIVER ON US 74 BYPASS. \$1,300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 State
MULTIPLE COUNTIES HS-2013Q REGIONAL	WBS 49333.3.18, FEDERAL NO. 4933118 VARIOUS PRIMARY AND SECONDARY TWO LANE ROADWAYS. INSTALL LONG LIFE PAVEMENT MARKINGS. FUNDS ARE NEEDED FOR CONSTRUCTION. THIS IS A CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$690,000.00 IN FY 26, \$1,824,300.00 IN FY 27, AND \$488,700.00 IN FY 28. STATE MATCH FUNDS ARE ALSO CASHFLOWED WITH \$76,700.00 IN FY 26, \$202,700 IN FY 27, AND \$54,300.00 IN FY 28.	\$3,337,000.00 Cost \$3,003,300.00 Fed. \$333,700.00 State
RUTHERFORD BURKE HS-2413A REGIONAL	WBS 50985.3.2, FEDERAL NO. 5098503 US 64/NC 18; US 64 /US 74, MORGANTON NORTHEAST MUNICIPAL LIMIT TO BURKE COUNTY LINE; SR 1008 (BILLS CREEK ROAD) TO RUTHERFORDTON WESTERN MUNICIPAL LIMIT. INSTALL LONG LIFE PAVEMENT MARKINGS. FUNDS ARE NEEDED FOR CONSTRUCTION. THIS IS A CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$449,100.00 IN FY 26 AND \$158,400.00 IN FY 27. STATE MATCH FUNDS ARE ALSO CASHFLOWED WITH \$49,900.00 IN FY 26 AND \$17,600.00 IN FY 27.	\$675,000.00 Cost \$607,500.00 Fed. \$67,500.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 14	
CLAY A-0011C DIV/EXEMPT	WBS 32574.2.4, FEDERAL NO. APD-0069(007) NC 69 FROM THE GEORGIA STATE LINE TO US 64 (HAYESVILLE BYPASS). WIDEN TO FOUR LANES. THIS IS AN APPALACHIAN DEVELOPMENT HIGHWAY SYSTEM PROJECT. \$12,955,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. REPLACING A PORTION OF FEDERAL FUNDS WITH STATE FUNDS. THE FEDERAL FUNDS WILL BE APPLIED TO OTHER APPALACHIAN DEVELOPMENT PROJECTS.	(\$3,925,000.00) Fed. \$3,925,000.00 State
CLAY A-0011C DIV/EXEMPT	WBS 32574.3.8, FEDERAL NO. APD-0069(007) NC 69 FROM THE GEORGIA STATE LINE TO US 64 (HAYESVILLE BYPASS). WIDEN TO FOUR LANES. THIS IS AN APPALACHIAN DEVELOPMENT HIGHWAY SYSTEM PROJECT. \$62,086,312.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. REPLACING A PORTION OF FEDERAL FUNDS WITH STATE FUNDS. THE FEDERAL FUNDS WILL BE APPLIED TO OTHER APPALACHIAN DEVELOPMENT PROJECTS.	(\$8,600,000.00) Fed. \$8,600,000.00 State
TRANSYLVANIA BF-0002 EXEMPT	WBS 50701.1.1, FEDERAL NO. 5070101 ECUSTA TRAIL, TRANSYLVANIA COUNTY LINE TO LAMB CREEK. CONSTRUCT GREENWAY. \$1,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$1,875,000.00 Cost \$1,500,000.00 Fed. \$375,000.00 State
HENDERSON BL-0078 DIV/EX	WBS 50817.3.1, FEDERAL NO. 5081701 ECUSTA TRAIL FROM US 64 TO TRANSYLVANIA COUNTY LINE. CONSTRUCT GREENWAY. FUNDS ARE NEEDED FOR CONSTRUCTION. THIS IS A DESIGN-BUILD PROJECT USING FEDERAL LAND GRANT FUNDS.	\$18,741,689.00 Cost \$16,738,569.00 Fed. \$2,003,120.00 Local

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 14	
JACKSON R-5600 REGIONAL	WBS 45818.3.1, FEDERAL NO. STP-0107(013) NC 107, US 23 BUSINESS FROM NC 116 (WEBSTER ROAD). US 23 BUSINESS, SR 1432 (SKYLAND DRIVE) TO WEST OF MUNICIPAL DRIVE IN SYLVA. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. \$253,268.93 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST PUBLISHED SEPTEMBER 15, 2025. FEDERAL FUNDS ARE CASHFLOWED WITH \$888,000.00 IN FY 26, \$31,968,000.00 IN FY 27, \$23,088,000.00 IN FY 28, \$17,760,000.00 IN FY 29, AND \$15,096,000.00 IN FY 30. STATE MATCH FUNDS ARE ALSO CASHFLOWED WITH \$222,000.00 IN FY 26, \$7,992,000.00 IN FY 27, \$5,772,000.00 IN FY 28, \$4,440,000.00 IN FY 29, AND \$3,774,000.00 IN FY 30.	\$111,000,000.00 Cost \$88,800,000.00 Fed. \$22,200,000.00 State
HAYWOOD R-5921 DIVISION	WBS 48470.3.1, FEDERAL NO. 0276019 US 276 (JONATHAN CREEK ROAD) FROM US 19 TO I-40. MODERNIZE ROADWAY. \$42,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED \$2,750,000.00 FOR LOW BID ADJUSTMENT.	\$2,750,000.00 Cost \$2,750,000.00 Fed.

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST			
Statewide					
STATEWIDE M-0531M SW/REG/DIV	WBS 48457.1.14, FEDERAL NO. 4845701 HBCU SCHOLARSHIP PROGRAM FY2025-FY2026. TRANSPORTATION SCHOLARSHIP AND INTERNSHIP PROGRAMS FOR HISTORICALLY BLACK COLLEGES AND UNIVERSITIES (HBCU) AND MINORITY SERVING INSTITUTIONS (MSI). FUNDS ARE NEEDED FOR THE NORTH CAROLINA HBCU/MSI TRANSPORTATION SCHOLARSHIP PROGRAM FOR 2025-2026.	\$51,500.00 Cost \$51,500.00 Fed.			
MULTIPLE COUNTIES P-2918 EXEMPT	WBS 42801.3.F2, FEDERAL NO. CMS-000S(781) CAROLINIAN/PIEDMONT (TRAIN 74/75) OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY IN MECKLENBURG, ALAMANCE, DURHAM, ORANGE, GUILFORD, CABARRUS, ROWAN, AND DAVIDSON COUNTIES. \$98,070,645.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$13,189,763.00 Cost \$10,551,810.00 Fed. \$2,637,953.00 State			

ITEM M SUMMARY - 109 PROJECTS - (TOTAL FEDERAL AND STATE) \$317,922,406.00

(HSIP)

REVISIONS TO THE 2024-2033 STIP AND 2026-2035 STIP HIGHWAY PROGRAM

STIP ADDITIONS

STIP AMENDMENTS APPROVED BY THE BOARD OF TRANSPORTATION IN JULY AND AUGUST 2025 (ITEM N FINAL) WILL BE AMENDED TO THE 2026-2035 STIP UPON FEDERAL APPROVAL (ANTICIPATED LATE 2025). THESE AMENDMENTS WERE PREVIOUSLY APPROVED ONLY FOR THE 2024-2035 STIP.

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* HS-2403AW NC 133, SR 1518 (DAWS CREEK ROAD) TO SR 1551 CONSTRUCTION FY 2026 - \$245,000 (HSIP) **BRUNSWICK** (BLACKWELL ROAD). INSTALL RUMBLE STRIPS. \$245,000 PROJ.CATEGORY ADD PROJECT AT THE REQUEST OF THE

CONSTRUCTION

FY 2026 - \$628,000

\$628,000

\$3,000,000

\$188,000

\$12,000

\$72,000

TRANSPORTATION MOBILITY AND SAFETY DIVISION. **REGIONAL**

* HS-2403AX NC 41, NORTH OF NC 50 TO BEULAVILLE CITY LIMITS.

WIDEN ROADWAY AND INSTALL RUMBLE STRIPS. DUPLIN

PROJ.CATEGORY ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION. **REGIONAL**

DIVISION 4

TAR RIVER TRANSIT, SYSTEMWIDE, PURCHASE 4 **CAPITAL** TC-0039 FY 2026 -\$600,000 (L(M))FY 2026 - \$2,400,000 (5307)

EDGECOMBE REPLACEMENT 30- FOOT VEHICLES.

ADD PROJECT AT THE REQUEST OF THE MPO. NASH

PROJ.CATEGORY

PUBLIC TRANS

TC-0040 TAR RIVER TRANSIT, SYSTEMWIDE. PURCHASE ONE **CAPITAL** FY 2026 -(L(M))\$38,000 EXPANSION 25-FOOT VEHICLE. NASH FY 2026 -\$150,000 (5307)

EDGECOMBE ADD PROJECT AT THE REQUEST OF THE MPO.

PROJ.CATEGORY

PUBLIC TRANS

DIVISION 8

* BL-0176 ABERDEEN. POPLAR STREET FROM PEACH AVENUE FY 2026 -**ENGINEERING** \$60,000 (CRPDA)

TO PROVIDENCE PLACE/JOHNSON STREET. MOORE FY 2026 -

PROJ.CATEGORY CONSTRUCT SIDEWALK.

ADD PROJECT AT THE REQUEST OF THE MPO. **EXEMPT**

(L(M))

^{*} INDICATES FEDERAL AMENDMENT

STIP ADDITIONS

DIV	ISION	8
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* HL-0175	AIRPORT ROAD. THORNE ROAD TO KNOLL ROAD IN	ENGINEERING	FY 2026 -	\$151,000	(CRPDA)
MOORE	ABERDEEN. IMPROVE ROADWAY.		FY 2026 -	\$30,000	(L(M))
PROJ.CATEGORY	ADD PROJECT AT THE REQUEST OF THE MPO.			\$181,000	

PROJ.CATEGORY ADD PROJECT AT THE REQUEST OF THE MPO.

EXEMPT

DIVISION 10

^ HL-0163	NC 27 (FREEDOM DRIVE); EASTWAY DRIVE, VALERIE C.	LINGINELINING	FY 2026 -	\$4U,UUU	(CRPDA)
MECKLENBURG	WOODARD CENTER AND ELLA B. SCARBOROUGH		FY 2026 -	\$10,000	(L(M))
PROJ.CATEGORY	COMMUNITY RESOURCE CENTER. INSTALL ELECTRIC	CONSTRUCTION	FY 2026 -	\$92,000	(CMAQ)
FXFMPT	VEHICLE FAST CHARGING STATIONS.		FY 2026 -	\$535,000	(CRPDA)
	ADD PROJECT AT THE REQUEST OF THE MPO.		FY 2026	\$157,000	(L(M))
				\$834,000	
LALIWII I	ADD PROJECT AT THE REQUEST OF THE MPO.		FY 2026		(L

UTILITIES

CONSTRUCTION

FY 2026 -

FY 2026 -

\$10,000

\$101,000

\$111,000

(HSIP)

(HSIP)

* HS-2410K **MECKLENBURG DIVISION**

SR 3448 (PLEASANT PLAINS ROAD), SQUIRREL LAKE PARK ENTRANCE INTERSECTION IN MATTHEWS. PROJ.CATEGORY CONSTRUCT SIDEWALKS AND INSTALL PEDESTRIAN IMPROVEMENTS.

> ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.

DIVISION 11

CONSTRUCTION FY 2026 -* HS-2411D US 321, SR 1370 (KIRBY MOUNTAIN ROAD) TO GREEN \$625,000 (HSIP) CALDWELL HILL ROAD. INSTALL RUMBLE STRIPS AND PAVEMENT \$625,000

PROJ.CATEGORY MARKINGS.

ADD PROJECT BREAK AT THE REQUEST OF **STATEWIDE**

TRANSPORTATION MOBILITY AND SAFETY DIVISION.

DIVISION 12

GASTON

NC 150, NORTH OF SR 2068 (TROY ROAD) TO SR 1651 CONSTRUCTION * HS-2412B FY 2026 - \$389,000 (HSIP) (DELVIEW ROAD). INSTALL RUMBLE STRIPS WITH SIX **CLEVELAND** \$389,000

PROJ.CATEGORY ADD PROJECT BREAK AT THE REQUEST OF

INCH LONG LIFE PAVEMENT MARKINGS.

TRANSPORTATION MOBILITY AND SAFETY DIVISION. **REGIONAL**

^{*} INDICATES FEDERAL AMENDMENT

(HSIP)

(HSIP)

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REVISIONS TO THE 2024-2033 STIP AND 2026-2035 STIP HIGHWAY PROGRAM

STIP ADDITIONS

CONSTRUCTION

CONSTRUCTION

DIVISI	ON	13
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* HS-2413Q SR 1786 (MILLER BRIDGE ROAD), NC 18 AND SR 1761 **BURKE**

(OLD NC HIGHWAY 10). INSTALL RUMBLE STRIPS WITH

PROJ.CATEGORY 6-INCH LONG LIFE PAVEMENT MARKINGS.

ADD PROJECT BREAK AT THE REQUEST OF **DIVISION**

TRANSPORTATION MOBILITY AND SAFETY DIVISION.

* HS-2413R VARIOUS, VARIOUS LOCATIONS IN DIVISION 13.

YANCEY INSTALL HORIZONTAL ALIGNMENT WARNING SIGNS.

MADISON ADD PROJECT BREAK AT THE REQUEST OF

RUTHERFORD TRANSPORTATION MOBILITY AND SAFETY DIVISION.

BUNCOMBE

PROJ.CATEGORY

REGIONAL

STATEWIDE

* BN-0031 VARIOUS. LOCATIONS STATEWIDE. CONSTRUCT **STATEWIDE** PEDESTRIAN SAFETY IMPROVEMENTS. PROJ.CATEGORY ADD PROJECT AT THE REQUEST OF THE

TRANSPORTATION MOBILITY AND SAFETY DIVISION. **STATEWIDE**

ENGINEERING 2026 \$2,600,000 RIGHT-OF-WAY UTILITIES CONSTRUCTION

2026 \$1,000,000 TAANY 2026 \$1,000,000 **TAANY** 2026 \$21,400,000 TAANY

FY 2026 -

\$2,432,000

FY 2026 -

\$135,000

\$135,000

\$939,000

FY 2026 - \$939,000

\$26,000,000

STIP MODIFICATIONS

DIVISION 1

US 13 / US 17 (FUTURE I-87), BRIDGES 070155, 070156, CONSTRUCTION FY 2026 -(BFP) HB-0070 \$44,000 **BERTIE** 070158, AND 070159 OVER ROANOKE RIVER FY 2027 -\$2,860,000 (BFP) PROJ.CATEGORY OVERFLOW. REPAIR BRIDGES. FY 2028 -\$1,496,000 (BFP) \$4,400,000

TO ALLOW ADDITIONAL TIME FOR PLANNING AND **STATEWIDE**

DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.

DIVISION 2

BN-0008 KINSTON RIVERWALK, CASWELL MEMORIAL PARK TO RIGHT-OF-WAY FY 2026 -\$4,000 (CRP550) ATLANTIC AVENUE ALONG NEUSE RIVER IN KINSTON. **LENOIR** FY 2026 -\$1,000 (L(M))

PROJ.CATEGORY CONSTRUCT 10 FOOT MULTI-USE PATH. CONSTRUCTION

FY 2026 -TO ALLOW ADDITIONAL TIME FOR PLANNING AND \$608,000 (L(M))**EXEMPT**

DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26. \$3,045,000 (CRP550)

^{*} INDICATES FEDERAL AMENDMENT

(HSIP)

(HSIP)

REVISIONS TO THE 2024-2033 STIP AND 2026-2035 STIP HIGHWAY PROGRAM

STIP MODIFICATIONS

υI	VISI	ON	2
	0.400		

FY 2025 -NC 11 / NC 43 / NC 903 (MEMORIAL DRIVE), RIGHT-OF-WAY \$6,000 HS-2402Q (HSIP) FY 2026 -___ PITT ARLINGTON BOULEVARD INTERSECTION IN CONSTRUCTION \$142,000 (HSIP) PROJ.CATEGORY GREENVILLE. REVISE TRAFFIC SIGNAL AND INSTALL \$148,000

PEDESTRIAN SIGNALS, CROSSWALKS, AND SIDEWALK. **REGIONAL**

TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.

DIVISION 3

EB-5600 SR 1219 (SOUTH 17TH STREET), HARBOUR DRIVE TO CONSTRUCTION FY 2026 -\$440,000 (BGANY) SHIPYARD BOULEVARD IN WILMINGTON. CONSTRUCT **NEW HANOVER** FY 2026 -\$128,000 (L(M))PROJ.CATEGORY MULTI-USE PATH. FY 2027 - \$2,400,000 (BGDA) (L(M))

TO ALLOW ADDITIONAL TIME FOR PLANNING AND DIVISION

FY 2027 -\$600,000 DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26. \$3,568,000

CONSTRUCTION

FY 2026 - \$151,000

\$151,000

HS-2003AK SR 1301 (PRINCESS PLACE DRIVE), NORTH 30TH

STREET INTERSECTION IN WILMINGTON. CONSTRUCT **NEW HANOVER**

PROJ.CATEGORY SAFETY IMPROVEMENTS.

TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY DIVISION

ACQUISITION, DELAY CONSTRUCTION FROM FY 25 TO

FY 26.

HS-2003L US 17 / US 76 (OLEANDER DRIVE), SR 1421

CONSTRUCTION FY 2026 -\$84,000 (HSIP) (GREENVILLE LOOP ROAD / GREENVILLE AVENUE) **NEW HANOVER** \$84,000 PROJ.CATEGORY INTERSECTION IN WILMINGTON. REVISE TRAFFIC

SIGNAL. **REGIONAL**

TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.

HS-2403AA NC 53 (WESTERN BOULEVARD), SR 1308 (GUM CONSTRUCTION FY 2026 -\$13,000 ONSLOW BRANCH ROAD) INTERSECTION IN JACKSONVILLE. \$13,000

PROJ.CATEGORY UPGRADE TRAFFIC SIGNAL.

TO ALLOW ADDITIONAL TIME FOR PLANNING AND **REGIONAL**

DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.

HS-2403T US 258 / NC 24, SR 1320 (WELLS ROAD) TO SR 1238 CONSTRUCTION FY 2026 -\$292,000 (HSIP) \$292,000

ONSLOW (KOONCE FORK ROAD) SOUTH OF RICHLANDS.

PROJ.CATEGORY INSTALL RUMBLE STRIPES.

PROJECT COMBINED WITH ONSLOW RESURFACING **STATEWIDE**

CONTRACT, DELAY CONSTRUCTION FROM FY 25 TO

FY 26.

^{*} INDICATES FEDERAL AMENDMENT

DIVISION 4					
B-6050 JOHNSTON PROJ.CATEGORY DIVISION	SR 2137 (PITTMAN ROAD); SR 2130 (EAST MAIN STREET); SR 2339 (BAGLEY ROAD), BRIDGES 500109, 500110, 500112 OVER I-95. REPLACE BRIDGES. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY & UTILITIES FROM FY	RIGHT-OF-WAY	FY 2026 - FY 2027 - FY 2028 - FY 2029 - FY 2030 -	\$43,000 \$517,000 \$517,000 \$517,000 \$506,000	(BFP) (BFP) (BFP) (BFP)
	<u>25 TO FY 26.</u>	UTILITIES	FY 2026 -	\$3,050,000	(BFP)
		CONSTRUCTION	FY 2030 - FY 2031 -		(BFP) (BFP) (BFP) (BFP) (BFP) (BFP)
BL-0032	SR 1164 (COKEY ROAD); REX STREET, CSX RAILROAD	RIGHT-OF-WAY	FY 2026 -	\$8,000	(CMAQ)
EDGECOMBE PROJ.CATEGORY EXEMPT	TO WINTERGREEN COURT; OLD WILSON ROAD TO SR 1164 (COKEY ROAD). CONSTRUCT SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - FY 2026 - FY 2026 - FY 2027 - FY 2027 -	\$2,000 \$3,000 \$1,000 \$269,000 \$67,000 \$350,000	(L(M)) (CMAQ) (L(M)) (CMAQ) (L(M))
BL-0050 JOHNSTON PROJ.CATEGORY EXEMPT	SR 1004 (EAST MAIN STREET), SECOND STREET TO US 70 BUSINESS / NC 42 IN CLAYTON. COMPLETE SIDEWALK GAP AND INCLUDE CROSSING IMPROVEMENTS. TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	CONSTRUCTION	FY 2026 - FY 2026 -	\$307,000 \$133,000 \$440,000	(CMAQ) (L(M))
BO-2417 NASH	US 64 BUSINESS (THOMAS STREET), MAIN STREET INTERSECTION IN ROCKY MOUNT. CONSTRUCT	ENGINEERING	FY 2025 - FY 2025 -	\$998,000 \$250,000	(HP) (L(M))
EDGECOMBE	PEDESTRIAN BRIDGE OVER MAIN STREET.	RIGHT-OF-WAY	FY 2026 - FY 2026 -	\$312,000 \$78,000	(HP)
EXEMPT	TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO FY 27.	CONSTRUCTION	FY 2027 - FY 2027 - FY 2027 -		(L(M)) (HP) (L(M)) (L)
DIVISION 5 * HL-0043	SR 1005 (SIX FORKS ROAD), SR 2006 (DURANT ROAD)	UTILITIES	FY 2026 -	\$160,000	(CMAQ)
WAKE PROJ.CATEGORY EXEMPT	INTERSECTION IN RALEIGH. ADD NORTHBOUND AND WESTBOUND RIGHT TURN LANES. ADD UTILITIES IN FY 26 NOT PREVIOUSLY PROGRAMMED.	CONSTRUCTION	FY 2026 - FY 2026 - FY 2026 - FY 2027 - FY 2027 -	\$40,000 \$8,000 \$2,000 \$664,000 \$166,000	(HF) (CMAQ) (HF) (CMAQ) (HF)

^{*} INDICATES FEDERAL AMENDMENT

DIVISION 10 C-5603F CABARRUS PROJ.CATEGORY EXEMPT	SR 1643 (BETHPAGE ROAD), SR 1008 (SOUTH MAIN STREET) TO LEONARD AVENUE, AND WESTGREEN DRIVE TO KLONDALE AVENUE IN KANNAPOLIS. CONSTRUCT SIDEWALK. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - FY 2026 - FY 2026 - FY 2026 -	\$94,000 \$23,000 \$1,892,000 \$473,000 \$2,482,000	(CMAQ) (L(M)) (CMAQ) (L(M))
C-5603I CABARRUS PROJ.CATEGORY EXEMPT	US 601, SR 1132 (FLOWES STORE ROAD) TO SR 1153 (ZION CHURCH ROAD), AND SR 1132 (FLOWES STORE ROAD) INTERSECTION IN CONCORD. CONSTRUCT SIDEWALKS AND INTERSECTION IMPROVEMENTS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - FY 2026 - FY 2026 - FY 2026 -	\$200,000 \$50,000 \$3,905,000 \$976,000 \$5,131,000	(CMAQ) (L(M)) (CMAQ) (L(M))
C-5613J MECKLENBURG PROJ.CATEGORY EXEMPT	NC 115, HICKORY STREET INTERSECTION IN CORNELIUS. CONSTRUCT INTERSECTION IMPROVEMENTS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	CONSTRUCTION	FY 2026 - FY 2026 - FY 2026 -	\$822,000 \$1,121,000 \$1,526,000 \$3,469,000	(CMAQ) (BGDA) (L(M))
EB-5723 UNION PROJ.CATEGORY DIVISION	US 74, SR 1520 (INDIAN TRAIL FAIRVIEW ROAD) TO SR 1367 (UNIONVILLE INDIAN TRAIL ROAD); SR 1367 (UNIONVILLE INDIAN TRAIL ROAD) TO OAKWOOD LANE IN INDIAN TRAIL. CONSTRUCT MULTI-USE PATH. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - FY 2026 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2027 - FY 2028 - FY 2028 - FY 2028 -	\$100,000 \$25,000 \$20,000 \$9,000 \$10,000 \$1,736,000 \$738,000 \$867,000 \$286,000 \$122,000 \$143,000	(TAANY) (L(M)) (CMAQ) (TAANY) (L(M)) (CMAQ) (TAANY) (L(M)) (CMAQ) (TAANY) (L(M)) (CMAQ)
EB-5783 MECKLENBURG PROJ.CATEGORY DIVISION	SR 3168 (SAM NEWELL ROAD), NORTHEAST PARKWAY TO CROWN POINT ELEMENTARY SCHOOL IN MATTHEWS. CONSTRUCT GREENWAY. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	CONSTRUCTION	FY 2026 - FY 2026 - FY 2026 -	\$1,619,000 \$99,000 \$305,000 \$2,023,000	(BGDA) (L(M)) (L)

^{*} INDICATES FEDERAL AMENDMENT

DIVISION 10 EB-5931 UNION PROJ.CATEGORY DIVISION	NORTH INDIAN TRAIL ROAD, SR 1371 (SOUTHFORK ROAD) TO LIBERTY LANE IN INDIAN TRAIL. CONSTRUCT COMPLETE STREET. CONSTRUCT INTERSECTION IMPROVEMENTS AT SR 1008 (INDIAN TRAIL ROAD) AND SR 1367 (UNIONVILLE-INDIAN TRAIL ROAD). TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	CONSTRUCTION	FY 2026 - FY 2026 - FY 2027 - FY 2027 -	\$1,726,000	(CMAQ) (L(M)) (BGDA) (L(M))
EB-5933 MECKLENBURG PROJ.CATEGORY DIVISION	KINCAID MULTI-USE PATH, EUGENIA STREET AND SPRING STREET TO SOUTH PRONG ROCKY RIVER GREENWAY NEAR DAVIDSON ELEMENTARY IN DAVIDSON. CONSTRUCT MULTI-USE PATH. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	CONSTRUCTION	FY 2026 - FY 2026	\$702,000 \$176,000 \$878,000	(TAANY) (L(M))
HL-0023 MECKLENBURG PROJ.CATEGORY DIVISION	REA ROAD, I-485 OUTER LOOP TO WILLIAMS POND LANE. WIDEN TO SIX LANES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	ENGINEERING CONSTRUCTION	FY 2026 - FY 2026 - FY 2026 - FY 2026 - FY 2027 -	\$64,000 \$2,265,000 \$10,000 \$300,000 \$3,542,000 \$6,181,000	(T(DA)) (T(DA)) (O) (HF) (T(DA))
HL-0123 CABARRUS PROJ.CATEGORY EXEMPT	VARIOUS, LOCATIONS IN CONCORD. UPGRADE SOFTWARE FOR CONCORD CITYWIDE SIGNAL SYSTEM. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	ENGINEERING CONSTRUCTION	FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$800,000 \$200,000 \$400,000 \$100,000 \$1,500,000	(CRPDA) (L(M)) (CRPDA) (L(M))
HS-2410N MECKLENBURG PROJ.CATEGORY DIVISION	SR 3468 (WEDDINGTON ROAD), VICINITY OF SOCRATES ACADEMY. CONSTRUCT PEDESTRIAN IMPROVEMENTS. TO REFLECT LATEST DELIVERY SCHEDULE, ACCELERATE CONSTRUCTION FROM FY 27 TO FY 26.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2025 - FY 2026	\$10,000 \$5,000 \$115,000 \$130,000	(HSIP) (HSIP) (HSIP)

^{*} INDICATES FEDERAL AMENDMENT

DIVISION 10 U-5761 CABARRUS PROJ.CATEGORY REGIONAL	NC 3 (DALE EARNHARDT BOULEVARD), US 29 / US 601 (CANNON BOULEVARD) INTERSECTION. CONSTRUCT INTERSECTION IMPROVEMENTS. ADD UTILITIES IN FY 26 NOT PREVIOUSLY PROGRAMMED.	UTILITIES CONSTRUCTION	FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2029 -	\$10,000 \$1,790,000 \$1,053,000 \$4,617,000 \$2,430,000 \$9,900,000	(T) (T) (T) (T)
* U-5906 MECKLENBURG PROJ.CATEGORY DIVISION	SR 2195 (TORRENCE CHAPEL ROAD), SR 5544 (WEST CATAWBA AVENUE) INTERSECTION IN CORNELIUS CONSTRUCT INTERSECTION IMPROVEMENTS. MODIFY SCOPE AT THE REQUEST OF THE DIVISION.	CONSTRUCTION	FY 2026 - FY 2026 - FY 2026 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2028 - FY 2029 - FY 2029 -	\$7,773,000 \$23,000 \$14,000 \$1,257,000 \$7,773,000 \$1,078,000 \$1,080,000 \$638,000 \$775,000 \$457,000 \$397,000 \$235,000 \$21,500,000	(BGDA) (T(DA)) (T) (O) (L(M)) (L) (T(DA)) (T) (T(DA)) (T) (T(DA)) (T)
DIVISION 11 EB-5924 WATAUGA PROJ.CATEGORY EXEMPT	NEW ROUTE, MIDDLE FORK GREENWAY IN BLOWING ROCK. CONSTRUCT GREENWAY. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 26.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2026 -	\$386,000 \$77,000 \$90,000 \$1,310,000 \$324,000 \$394,000 \$2,581,000	(FLAP) (L(M)) (O) (FLAP) (L(M)) (HF(M))
HS-2011G SURRY PROJ.CATEGORY REGIONAL	NC 89 (PINE STREET), SR 1345 (BEULAH ROAD / BEULAH CHURCH ROAD) INTERSECTION NEAR LOWGAP. CONSTRUCT ROUNDABOUT. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26 AND DELAY CONSTRUCTION FROM FY 26 TO FY 27.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - FY 2030 -	\$300,000 \$125,000 \$25,000 \$389,000 \$120,000 \$584,000 \$181,000 \$1,724,000	(HSIP) (HF) (HF) (HSIP) (HSIP) (HF) (HF)

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

DIVISION 11					
R-5831	US 601 (CAROLINA AVENUE), NC 67 (MAIN STREET)	CONSTRUCTION	FY 2026 -	\$819,000	(T)
YADKIN	INTERSECTION IN BOONVILLE. CONSTRUCT		FY 2027 -	\$2,418,000	(T)
PROJ.CATEGORY	INTERSECTION IMPROVEMENTS.		FY 2028 -	\$663,000	(T)
DIVISION	TO ALLOW ADDITIONAL TIME FOR UTILITY			\$3,900,000	
5	RELOCATION, DELAY CONSTRUCTION FROM FY 25 TO				
	<u>FY 26.</u>				

DIVISION 12

BL-0009	NC 152 (NORTH MAIN STREET), PINE STREET TO	ENGINEERING	FY 2026 -	\$110,000	(BGDA)
IREDELL	NORTH MAIN PARK IN HENDERSONVILLE. CONSTRUCT		FY 2026 -	\$28,000	(L(M))
PROJ.CATEGORY	PEDESTRIAN IMPROVEMENTS.	RIGHT-OF-WAY	FY 2026 -	\$493,000	(BGDA)
DIVISION	TO REFLECT THE LATEST DELIVERY SCHEDULE,		FY 2026 -	\$124,000	(L(M))
5	DELAY PRELIMINARY ENGINEERING FROM FY 24 TO	CONSTRUCTION	FY 2027 -	\$583,000	(BGDA)
	<u>FY 26.</u>		FY 2027	\$146,000	(L(M))
				\$1,484,000	

DIVISION 13

HN-0019	US 64 / US 74A, NORTH WASHINGTON STREET	RIGHT-OF-WAY	FY 2026 -	\$2,640,000	(CRP550)
RUTHERFORD	INTERSECTION IN RUTHERFORDTON. CONSTRUCT		FY 2026 -	\$660,000	(T(M))
PROJ.CATEGORY	ROUNDABOUT.	UTILITIES	FY 2026 -	\$200,000	(CRP550)
REGIONAL	TO REFLECT THE LATEST DELIVERY SCHEDULE,		FY 2026 -	\$50,000	(T(M))
	ACCELERATE CONSTRUCTION FROM FY 27 TO FY 26.	CONSTRUCTION	FY 2026 -	\$2,320,000	(CRP550)
			FY 2026	\$580,000	(T(M))
				\$6,450,000	

DIVISION 14

F)
F)

B-6034 JACKSON	SR 1300 (PUMPKINTOWN ROAD), BRIDGE 490065 OVER SAVANNAH CREEK. REPLACE BRIDGE.	CONSTRUCTION	FY 2026 - FY 2027 -	\$900,000 \$600,000	(BGOFF) (BGOFF)
PROJ.CATEGORY	TO REFLECT THE LATEST DELIVERY SCHEDULE,			\$1,500,000	,
DIVISION	ACCELERATE CONSTRUCTION FROM FY 27 TO FY 26.				

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

DIVISION 14

HS-2014W US 64 (MURPHY ROAD), SR 1146 (PATTON ROAD) AND **CONSTRUCTION** \$955,000 FY 2026 -(HSIP) MACON

SR 1442 (OLD MURPHY ROAD) INTERSECTIONS NEAR \$955,000 PROJ.CATEGORY FRANKLIN. CONSTRUCT DIRECTIONAL LEFTOVER

WITH U-TURN BULB-OUTS. **REGIONAL**

TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.

STATEWIDE

* HV-0001 VARIOUS, LOCATIONS STATEWIDE. CONSTRUCTION **ENGINEERING** FY 2026 - \$9,202,000 (NEVI) **STATEWIDE** OF ELECTRIC VEHICLE SUPPLY EQUIPMENT ALONG CONSTRUCTION FY 2026 - \$91,702,000 (NEVI)

PROJ.CATEGORY NORTH CAROLINA'S ALTERNATIVE CORRIDORS AND \$100,904,000

NEVI PLANNING. DIVISION

ADD PRELIMINARY ENGINEERING AND

CONSTRUCTION IN FY 26. THIS ACTION ADDS THESE

PHASES TO THE 2026-2035 STIP.

STIP DELETIONS

DIVISION 10

* EB-5971 SR 2151 (JETTON STREET), GRIFFITH STREET TO SR **ENGINEERING** FY 2025 -\$8,000 (TAANY) 6037 (POTTS STREET) IN DAVIDSON. CONSTRUCT FY 2025 -\$2,000 **MECKLENBURG** (L(M))PROJ.CATEGORY SIDEWALK ON SOUTH SIDE OF JETTON STREET. CONSTRUCTION FY 2026 -\$224,000 (TAANY) REMOVE PROJECT AT THE REQUEST OF THE MPO. FY 2026 -\$56,000 (L(M))DIVISION \$290,000

ITEM N SUMMARY

ADDITION 14 **PROJECTS** \$33,347,000

MODIFICATION 34 **PROJECTS**

DELETION PROJECTS 1 \$290,000

> 49 **PROJECTS** \$33,057,000

^{*} INDICATES FEDERAL AMENDMENT

October 2, 2025 Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of <u>24</u> agreements for approval by the Board of Transportation

Division 2

City of New Bern Craven County BL-0167 51904.1.1 51904.3.1 1000026182 1000026784 This Project consists of constructing sidewalks along SR 1309 (Glenburnie Road) from College Court to Greenbriar Parkway. The Department will prepare the planning document, Project plans and specifications, acquire any needed right of way, relocate, and adjust utilities and construct the Project. The Municipality shall reimburse the Department 20% of the actual cost of the work. The estimated reimbursement from the Municipality is \$20.400.

Division 3

Town of Navassa Brunswick County U-5534U 44096.1.23 44096.2.23 44096.3.23 44096.3.25 13395 This Project consists of design and construction of multiuse path along Brooklyn Street. The Municipality is responsible for all phases of the Project. This Supplemental Agreement is to increase funding. The Department will participate in an additional amount not to exceed \$468,940 (80%) in STP-DA funds. The Municipality shall be responsible for providing \$117,236 (20%) as their local match and all costs that exceed the new total available funding of \$1,528,225.

Division 4

City of Goldsboro Wayne County U-3609B 39026.1.2 39026.3.2 1000026793 1000026794 This Project consists of widening US 13 (Berkeley Boulevard) from SR 1003 (New Hope Road) to US 70 Bypass (I-42) with intersection improvements at SR 1572 (Saulston Road). At the request of the Municipality, the Department will include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$849,548.11.

Division 5

Town of Fuquay-Varina Wake County BL-0174 51969.2.1 51969.2.2 51969.3.1 13380 This Project consists of the installation of sidewalks, ADA compliant ramps, improvement of existing drainage system and adding pavement markings along Bridge Street from McLean Street to North Judd Parkway (NW). The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the BGDA federal funds allocated, not to exceed \$2,847,000. The Municipality shall provide the 20% non-federal match (\$711,750) and all costs that exceed the total available funding of \$3,558,750.

Town of Fuquay-Varina Wake County HL-0172 51977.1.1 51977.2.1 51977.2.2 13381 This Project consists of operational improvements at Bowling Road and South Main Street that includes widening for left turn lane and installing traffic signal, curb and gutter, side path, and ADA compliant ramps. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the BGDA federal funds allocated, not to exceed \$1,099,000. The Municipality shall provide the 20% non-federal match (\$274,750) and all costs that exceed the total available funding of \$1,373,750.

Clayton Properties Group, Inc. d/b/a Mungo Homes Wake County HL-0133A 51367.3.2 1000025175

This Project consists of making congestion and safety improvements at the intersection of SR 1007 (Poole Road) and SR 2516 (Hodge Road). The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the Developer, the Department will include in its contract the construction of a left turn lane with 300' of storage on southbound SR 2516 (Hodge Road) at the intersection of SR 1007 (Poole Road). The Developer shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Developer is \$1,200,000. This agenda item supersedes the item that was approved by the BOT on July 9, 2025.

Town of Holly Springs Wake County HL-0174 51979.1.1 13385 This Project consists of the widening of Holly Springs Road from NC 55 to North Main Street to a four-lane road with a median. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the BGDA federal funds allocated, not to exceed \$2,400,000. The Municipality shall provide the 20% non-federal match (\$600,000) and all costs that exceed the total available funding of \$3,000,000.

Division 6

Harnett County HL-0155 51677.1.1 51677.3.1 1000027052 1000027055 This Project consists of constructing Highland School Road (new route), connecting SR 1115 (Buffalo Lake Road) to SR 1139 (Tingen Road) south of Highland Elementary and Middle School campuses. This will be a two-lane minor thoroughfare, partially on a new location. The Department will prepare the planning document, Project plans and specifications, acquire any needed right of way, relocate, and adjust utilities and construct the Project. The Department has allocated \$2,783,200 in State funds and the County shall provide a 20% match of \$695,800. The County is responsible for all costs that exceed the total available funding of \$3,479,000.

USDOT and Town of Pembroke Robeson County HL-0009 49464.3.1 13309 This Project consists of pedestrian and bicycle improvements along a network of downtown streets connecting UNC-Pembroke and the headquarters of the Lumbee Indian Tribe as well as infrastructure improvements in the downtown center. The Municipality is responsible for all phases of the Project and the Department will administer the Federal funding. This Supplemental Agreement revises the funding amounts available from other Federal sources, the Department, and other State sources. This Agreement also revises project milestones by extending the Planned Construction Substantial Completion and Open to Traffic Date from 9/30/2025 to 1/1/2027. This supersedes the item presented on the July 9, 2025 Item O agenda.

Division 7

Town of Mayodan Rockingham County I-5898 46860.3.1 1000027241 This Project consists of replacing Bridge 780074 and upgrades to the future I-73 / US 220 and US 311 / NC 135 interchange. At the request of the Municipality, the Department will include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sewer lines and include betterments. The Municipality shall reimburse the Department 100% of said utility work. The estimated reimbursement from the Municipality is \$371,930.80.

Division 8

City of Asheboro Randolph County U-5711 50160.1.1 50160.3.1 1000027124 1000027127 This Project consists of widening SR 1712 (Pineview Street) from west of Sylvan Street to US 220 Business. At the request of the Municipality, the Department will include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sewer lines as well as a water line betterment. The Municipality shall reimburse the Department 25% of the relocation costs and 100% of the water line betterment. The estimated reimbursement from the Municipality is \$24,864.54.

Division 9

Town of Kernersville Forsyth County BL-0016 49478.1.1 49478.2.1 49478.2.2 49478.3.1 13371 This Project consists of the construction of sidewalk along one side of Harmon Lane connecting the existing Harmon Lane sidewalk from Broad Street to the existing S. Main Street in Kernersville. This Supplemental Agreement is to increase the funding and add the utility phase to the project. The Department's original participation was \$398,716. The Department shall participate in an additional amount not to exceed \$165,000 (80%) for a total of \$563,716 in BGDA funds. The Municipality will provide an additional \$41,250 (20%) for a total of \$140,929 as their local match, and all costs that exceed the new total available funding of \$704,645.

City of Winston-Salem Forsyth County HL-0154 51611.1.1 51611.3.1 13376 This Project consists of replacing and upgrading all lighting with LED fixtures along US 421 (Salem Parkway) from Silas Creek Parkway to Martin Luther King Jr., Drive in Winston-Salem. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the CRPDA federal funds allocated, not to exceed \$800,000. The Municipality shall provide the 20% non-federal match (\$200,000) and all costs that exceed the total available funding of \$1,000,000.

City of Winston-Salem Forsyth County BL-0162 51975.3.1 13377 This Project consists of replacing current streetlights with new LED fixtures at various locations in Winston-Salem. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the CRPDA federal funds allocated, not to exceed \$800,000. The Municipality shall provide the 20% non-federal match (\$200,000) and all costs that exceed the total available funding of \$1,000,000.

Division 9, cont.

Winston-Salem/Forsyth County Schools Board of Education Forsyth County SM-6109B 51807 13374 This Project consists of internal campus improvements at West Forsyth High School to improve carpool queuing in Clemmons. The BOE is responsible for the work. The Department will reimburse actual costs up to a maximum of \$500,000. The BOE is responsible for all costs that exceed the available funding.

Division 10

City of Concord Cabarrus County U-5956 46891.3.1 1000026278 This Project consists of realigning Union Cemetery Road to intersect US 29 at SR 1414 (Rock Hill Church Road) and constructing improvements along US 29 from 0.6 miles west of SR 1414 (Rock Hill Church Road) to just east of SR 1414 (Rock Hill Church Road). The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the Municipality, the Department will include in its contract the construction of sidewalks along existing Union Cemetery Road and the new alignment of Union Cemetery Road. The Municipality shall reimburse the Department 50% of the actual cost of the work. The estimated reimbursement from the Municipality is \$187,641.75.

Town of Indian Trail Union County HL-0139 51373.1.1 51373.3.1 13372

This Project consists of installation of four electric vehicle (EV) charging stations at the Municipality's three parks. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$631,200. The Municipality shall be responsible for providing the 20% non-federal match (\$157,800) and all costs that exceed the total available funding off \$789,000.

Division 10, cont.

Town of Matthews Mecklenburg County U-4714AC 39078.3.9 1000026062

the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the Municipality, the Department will include in its contract the construction of a sidewalk along northbound lanes of SR 1009 (John Street - Old Monroe Road) from the beginning of the Project to Friendship Drive, install two (2) metal poles with powder coating at the U-turn bulb to the West of John Street and the intersection of Old Monroe Road, install two (2) metal poles with powder coating at the U-turn bulb to the East of the intersection of John Street and McKee Road, and add powder coating on four metal poles at the intersection of Old Monroe Road and McKee Road. The Municipality shall reimburse the Department 10% of the actual cost for the sidewalk and 100% of the actual cost of the work for the powder coating and metal poles. The estimated reimbursement from the Municipality is \$202,269.20.

This Project consists of widening of SR 1009 (John Street – Old Monroe Road) from east of I-485 to west of

Morningside Meadow Lane. The Department will prepare

Town of Huntersville Mecklenburg County I-5715 50128.3.1 1000026372 This Project consists of upgrading the existing interchange at I-77 and NC 73 to a split diamond configuration. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipally-owned utilities. At the request of the Municipality, the Department will include in its contract the construction of sidewalks along the Project as well as install mast arms safety handrails, pedestrian pedestals and poles, and decorative metal fencing, all with black protective coating. The Municipality shall reimburse the Department 15% of the actual cost for the sidewalks allowed under the Complete Streets Policy and 100% of the actual cost of sidewalks not justified by the Complete Streets Policy and 100% of the cost of the black protective coating. The estimated reimbursement from the Municipality is \$2,120,085.

Division 10, cont.

Town of Stallings Mecklenburg County U-4714AC 39078.3.9 1000026981

Street - Old Monroe Road) from East of I-485 to West of Morningside Meadow Lane. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipally-owned utilities. At the request of the Municipality, the Department will include in its contract the construction of sidewalks along northbound lanes of SR 1009 (John Street - Old Monroe Road) from Friendship Drive to Stallings Road and along southbound lanes of SR 1009 (John Street - Old Monroe Road) from Potters Road to south of Sweetbriar Drive as well as add powder coating to metal strain poles and type II pedestals at the intersection of SR 1009 (John Street – Old Monroe Road) and SR 1365 (Stallings Road)/SR1357 (Potters Road). The Municipality shall reimburse the Department 10% of the actual cost for the sidewalks and 100% of the actual cost of the work for the powder coating and metal poles/pedestals. The estimated reimbursement from the Municipality is \$13,583.60.

This Project consists of widening of SR 1009 (John

Mission Properties Mecklenburg County U-5771 50183.3.1 1000025919

This Project consists of widening US 21 to four (4) lanes from SR 2136 (Gilead Road) to Holly Point Drive. The Department will prepare the environmental and/or planning document, Project plans and specifications, and construct the Project. At the request of the Developer, the Department will include in its contract the construction of a right turn lane south bound on US 21 at Stumptown Road and a left turn lane into the development from Stumptown Road. The Developer will acquire any needed right of way and donate it to the Department. The Developer will participate in the Project cost by submitting a lump sum payment of \$264,690. This agenda item supersedes the item that was approved by the BOT on September 3, 2025.

Division 10, cont.

Town of Huntersville Mecklenburg County U-5771 50183.3.1 1000026805

from SR 2136 (Gilead Road) to Holly Point Drive. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipally-owned utilities. At the request of the Municipality, the Department will include in its contract the installation of metal powder coated poles with mast arms for all intersections, install black metal bracket arms and luminaires to support future lighting, install safety handrails to black with black protective coating, install pedestrian pedestal and poles with black protective coating, and install black metal decorative fencing. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is \$1,153,998.97.

This Project consists of widening US 21 to four (4) lanes

JCH HP, LLC Union County P-5748B 48336FRA.3.1 1000026076 This Project consists of constructing a grade separation of CSX SG Line at SR 1300 (Helms Road) intersection and close the at-grade crossing at SR 1432 (Tory Path). The Department will prepare the environmental / planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the Developer, the Department will include the installation of a traffic signal at the intersection of Waxhaw Highway (NC 75) and Waxhaw Parkway. The Developer shall reimburse the Department a lump sum amount of \$242,000. This agenda item supersedes the item that was approved by the BOT on September 3, 2025.

Division 13

Rutherford County Board of Education Rutherford County 36249.5109 1000027133 This Project consists of asphalt milling and paving of parking areas outside of bus drives and parking at RS Central High School and Pinnacle Elementary School. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Agency shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Agency is \$220,000.

SUMMARY: There are a total of <u>27</u> agreements for informational purposes only.

Division 1

Town of Gaston Northampton County 13368 This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes. The Municipality shall apply directly to FEMA for reimbursement of eligible debris removal costs.

Town of Kitty Hawk Dare County 13362 This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes. The Municipality shall apply directly to FEMA for reimbursement of eligible debris removal costs.

Town of Manteo Dare County 13366 This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes. The Municipality shall apply directly to FEMA for reimbursement of eligible debris removal costs.

Town of Weldon Northampton County GMR01.NOR.1PB 1000027038 This Project consists of repairing the waterline under the approach of Bridge #2 (US158/NC301) in Northampton County. The Department will prepare the environmental and/or planning document, Project plans and specifications, and construct the Project. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is \$110,000.

Town of Nags Head Dare County 13379 This Project consists of installation of traffic and pedestrian signals at US 158 and Lakeside Drive. The Municipality is responsible for the Project. Upon completion, the Department shall own and maintain the signal.

Division 3

NC Department of Natural and Cultural Resources Onslow County 36249.5096 1000026798 This Project consists of design, fabrication, and installation of Hammocks Beach State Park signage on SR 1511 (Hammocks Beach Road). The Agency shall reimburse the Department 100% of the actual cost of the Department's work. The estimated reimbursement is \$594.62.

City of Wilmington New Hanover County 44342 13373 This Project consists of construction of a multi-use path on SR 1492 (Masonboro Loop Road). This Supplemental Agreement is to extend the completion date for the Project to 12/31/2026, in lieu of 12/30/2024.

Walmart Stores, Inc. Brunswick County 36249.5087 1000026151 This Project consists of review and inspection of a traffic signal modifications at US 17 Business - NC 130 (Main St) / US 17 Business (Main St) at NC 130 (Holden Beach Rd) / Walmart Entrance [03-0059] related to the Shallotte Walmart development. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000. This agenda item supersedes the item that was approved by the BOT on September 3, 2025.

Division 5

Town of Morrisville Wake County U-5618 47167.2.1 47167.3.1 13369 This Project consists of the widening of SR 3014(Morrisville-Carpenter Road) to 4-lanes from west of NC 54 to Davis Drive in Morrisville. This Supplemental Agreement allows the Municipality additional time to complete the Project for closeout. The new completion date of the Project is September 30, 2026 in lieu of September 30, 2025.

Town of Cary Wake County EB-5894 47291.3.1 13370 This Project consists of the construction of a greenway from W. Dynasty Drive to Old Reedy Creek Road in Cary. This Supplemental Agreement allows the Municipality additional time to complete the Project. The new completion date of the Project is September 30, 2027 in lieu of August 30, 2025.

Division 5, cont.

Research Triangle Regional Public Transportation Authority d/b/a GoTriangle Wake County 36249.5072 1000026001 This Project consists of review and inspection of a traffic signal modification at the intersection of Western Boulevard at Powell Drive [SIN 05-0045] to include the new pedestrian improvements associated with GoTriangle's Site 2308. The Agency shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

Research Triangle Regional Public Transportation Authority d/b/a GoTriangle Wake County 36249.5073 1000026002 This Project consists of review and inspection of a traffic signal modification at the intersection of NC 55 at Martin Luther King Jr Parkway [SIN 05-1977] to include the new pedestrian improvements associated with GoTriangle Sites 1173/1174. The Agency shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

BIN-AG2 LLC Wake County 36249.5098 1000026820 This Project consists of review and inspection of a traffic signal upgrade at the intersection of US 64 at New Hill Olive Chapel Road (Signal ID: 05-0652) to accommodate the proposed widening of the southern leg. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

Duncan Cook Holdings, LLC Wake County 36249.5104 1000026962 This Project consists of review and inspection of a traffic signal installation at the intersection SR 1123 (Duncan Cook Road) / SR 1104 (Phelps West Road) at SR 1101 (Piney Grove Wilbon Road) due to the realignment of SR 1123 (Duncan Cook Road). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

Epcon Communities Wake County 36249.5099 1000026821 This Project consists of review and inspection of traffic signal modifications at the intersection of SR 1115 (Avent Ferry Road) at SR 1116 (Cass Holt Road) and Capeside Avenue. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

Division 5, cont.

Town of Apex Wake County 36249.5105 1000026961 This Project consists of review and inspection of traffic signal modifications along NC 55 (W. Williams Street) at the following intersections: US 64 Westbound Ramps (SIN: 05-1409); US 64 Eastbound Ramp (SIN: 05-1770); Beaver Creek Commons/Pemberton Drive (SIN: 05-2183); and NC 55 at Haddon Hall Drive / Beaver Creek Commons (SIN: 05-1899). The Municipality shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$40,000.

Duke University Health System Wake County 36249.5106 1000026963 This Project consists of review and inspection of a traffic signal installation at the intersection of SR 1615 (Green Level West Road) and Duke Health Cary Place. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

Division 6

GFB Associates II, LLC Cumberland County 36249.5108 1000027120 This Project consists of review and inspection of a traffic signal installation at the intersection of SR 1112 (Rockfish Road) at Site Driveway, SR 1003 (Camden Road) Westbound at Site Driveway, and SR 1003 (Camden Road) Eastbound at Site Driveway; as well as upgrade to existing signal at SR 1112 (Rockfish Road) at Waldos Beach Road [SIN 06-1347]. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$40,000.

Division 7

Town of Mayodan Rockingham County I-5898 13390 This Project consists of replacement of bridge number 788074 and upgrading the interchange of US 220 at US 311/NC 135 in the Town of Mayodan. The Project shall also include sidewalk constructed on US 311/NC 135 from west of Dan Valley Road to east of Commerce Drive. The Municipality shall be responsible for the maintenance of the sidewalk constructed.

Division 10

North Creek Multifamily LLC Mecklenburg County 36249.5090 1000026565 This Project consists of review and inspection of a traffic signal modification for a proposed right turn lane at the intersection of NC 73 (Sam Furr Rd) and SR-2693 (Davidson-Concord Rd) in Huntersville. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$6,000.

City of Charlotte Mecklenburg County SS-6010C 48893.1.1 48893.3.1 13375 This Project consists of installing a traffic signal and pavement markings at SR 1815 (Queen City Drive) and Mulberry Church Road. This Supplemental Agreement is to extend the completion date for the Project to 12/31/2026, in lieu of 12/15/2025.

Division 11

Roaring River Vineyards Wilkes County 36249.5100 1000026834 This Project consists of design, fabrication, and installation of Agricultural Tourism Signing (Trailblazer sign and Arrow/Mileage sign) for Roaring River Vineyards at the following locations: Northbound US-21 Bypass at Traphill Road, Southbound US-21 Bypass at Traphill Road, Northbound Traphill Road at Brewer Mill Road, and Southbound Traphill Road at Brewer Mill Road. The Developer shall reimburse the Department 100% of the actual cost of the Department's work. The estimated reimbursement is \$6,500.

North Wilkesboro & Wilkes County 36249.5101 1000027116

This Project consists of upgrading the existing sewer pump station, which consists of a new wet well, valve vault, electrical service, and related appurtenances. The Department will prepare the environmental and/or planning document, Project plans and specifications, and construct the Project. The Municipality will be responsible for maintenance upon completion. The County shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the County is \$2,100,000.

Division 12

The Redhawk Owner LPV, LLC Gaston County 36249.5107 1000027045 This Project consists of review and inspection of three (3) traffic signal installations at the intersections of NC 279 (South New Hope Road) at SR 2800 (Country Lane) and new site driveway (2 signals) and NC 279 (South New Hope Road) at SR 2849 (Lake Wylie Drive) and McCullough Drive (1 signal). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$10,000.

Division 13

Baker Commercial Properties, LLC Buncombe County 36249.5102 1000026879 This Project consists of review and inspection of a traffic signal modification at the intersection of US-25 (Merrimon Avenue) and the Harris Teeter Shopping Center Entrance. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,500.

Land of Sky Regional Council of Governments Buncombe County HO-0003 49866.1.1 13388 This Project consists of a comprehensive education and outreach program in the communities adjacent to the Great Smoky Mountains National Park to encourage actions to reduce mobile source emissions. This Supplemental Agreement is to extend the completion date for the Project to June 30, 2026, in lieu of August 09, 2025.

Division 14

Town of Laurel Park Henderson County 36249.5103 1000027151 This Project consists of repairing sections of road that were damaged by Hurricane Helene. The Department will prepare the plans and proposal and provide Project Management & Construction Inspection. The Municipality will construct the Project. The Municipality shall reimburse the Department 100% of the cost of the Department's work. The estimated reimbursement is \$1,200,000.

NCDOT October 2025 Board of Transportation Agenda Municipal Street System Changes for the Powell Bill Program

There will be no municipal street system changes presented for approval at the October 2025 Board meeting.

<u>No.</u>		Page No.
1	Preliminary Right of Way Plans	R-1 – R-3
2	Final Right of Way Plans	R-4 – R-7
3	Final Right of Way Plans Revisions	R-8
4	Approval of Conveyance of ROW Residue by Real Estate Agent and/or Auctioneer	R-9 – R-15
5	Approval of Conveyance of Highway Right of Way Residues by Division	R-16
6	Approval of Conveyance of Surplus Right of Way	R-17
7	Approval of Release of Permanent Drainage Easement	R-18
8	Approval of Advanced Acquisition of Highway Right of Way – Approval of Appraisal	R- 19
9	Approval of Advanced Acquisition of Highway Right of Way – Approval of Settlement	R- 20
10	Extension of Awarded Contracts to Private Real Estate Agents/ Firms and/or Auctioneers	R-21

Preliminary Right of Way Plans

The Preliminary Right of Way Plans for the below projects, including Secondary Rd. projects and Industrial Access Rd. projects, provide for the construction, design, drainage, and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Unit in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Unit to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

(Division 1)

Hyde County; I.D. No. BP1-R033; Project No. BP1.R033.2:

Bridge # 4015 over Canal on SR-1362 (Cutting Sage Rd.).

Northampton County; I.D. No. BP1-R018; Project No. BP1.R018.2:

Bridge # 17 on SR-1508 (Doolittle Mill Rd.).

Tyrrell County; I.D. No. BP1-R014; Project No. BP1.R014.2:

Bridge # 18 over Second Creek on SR-1105 (Cross Landings Rd./Newlands Rd./Riders Creek Rd.).

(Division 2)

Beaufort County; I.D. No. BP2-R028; Project No. BP2.R028.2:

Bridge # 57 over Durham Creek on SR-1932 (Mary's Chapel Church Rd.).

Craven County; I.D. No. U-3431; Project No. 39004.2.1:

SR-1763 (Miller Blvd.) from SR-1756 (Lake Rd.) to Outer Banks Dr.

(Division 3)

New Hanover County; I.D. No. U-5734; Project No. 54024.2.1:

US-421 (South Front St.) from US-17 Bus./US-76/US-421 (Cape Fear Memorial Bridge) to US-421(Burnett Blvd.); widen to multi-lanes.

(Division 4)

Johnston County; I.D. No. HN-0040; Project No. 51758.2.1:

SR-1908 (Fire Dept. Rd.) at Buffalo Rd. intersection north of Wilson's Mills; construct round-a-bout.

Preliminary Right of Way Plans-continued (Division 4)-continued

Johnston County; I.D. No. I-5974; Project No. 44993.2.4:

I-95 at US-701/NC-96; construction interchange.

Johnston County; I.D. No. BN-0025; Project No. 51508.2.1:

SR-2130 (West Main St.) south of Fayetteville St. to Dwight Dr. in Micro; construct sidewalk.

Nash County; I.D. No. C-5549; Project No. 51019.2.1:

Winstead Ave. sidewalks along Winstead Ave and West Raleigh Blvd. in Rocky Mount.

Nash County; I.D. No. U-2561C; Project No. 34835.2.5:

NC-43 from SR-1613 (Woodruff Ave.) to I-95; widen to multi-lanes.

Wayne County; I.D. No. HN-0033; Project No. 51515.2.1:

NC-55 and SR-1744 (Old Seven Springs Rd./Indian Springs rd.) intersection in Mount Olive; construct round-a-bout.

(Division 5)

Granville County; I.D. No. BP5-R102; Project No. BP5.R102.2:

Bridge # 74 over Tar River on SR-1133 (Belltown Rd.).

Wake County; I.D. No. BR-0198; Project No. 67198.2.2:

Bridge # 910152 on SR-2224 over Wake Crossroads Lake.

Wake County; I.D. No. BL-0128; Project No. 51394.2.1:

Vandora Springs Rd., Woodland Rd., Vandora Springs Elementary School to Woodland Rd.; Vandora Springs Rd. to Pineview Dr. in Garner, construction sidewalk.

Wake County; I.D. No. BL-0051; Project No. 50274.2.1:

SR-1379 (Penny Rd.), SR-4720 (Loch Highlands Dr.) to east of entrance to Oak Grove Elementary School in Raleigh; complete sidewalk gaps.

Wake County; I.D. No. HL-0051; Project No. 50279.2.1:

SR-1319 (Jones Franklin Rd.) and Athens Dr. in Raleigh; install left turn lanes.

(Division 7)

Rockingham County; I.D. No. BP7-R001; Project No. BP7.R001.2:

Bridge # 780023 over US-29 on US-29 Bus.

(Division 9)

Forsyth County; I.D. No. B-5950; Project No. 45985.2.1:

Bridges 330007 & 3300295 over Salem Creek on SR-67 (westbound Silas Creek Pkwy).

Rowan County; I.D. No. HL-0049; Project No. 49900.2.1:

Brenner Ave. from US-70/US-601 (Jake Alexander Blvd.) to Milford Mill Rd. in Salisbury; construct median & construct round-a-bout.

Preliminary Right of Way Plans-continued (Division 9)-continued

Rowan County; I.D. No. BL-0088; Project No. 50929.2.1:

Granite Quarry various north Kerns St. from North Main St. to US-52; north Oak St. from Crook St. to Granite Civic Park; Crook St. from north Main St. to north Oak St.; construct sidewalks.

(Division 11)

Watauga County; I.D. No. R-5830; Project No. 47102.2.1:

SR-1522 (Deerfield Rd.) from State Farm Rd. to SR-1523 (Wilson Ridge Rd.); upgrade roadway.

Wilkes County; I.D. No. HB-0063; Project No. 550733.2.1:

Bridge # 96341 over Middle Fork Reddies River on SR-1559 (Colvard Rd.).

Wilkes County; I.D. No. HB-0064; Project No. 44692.2.1:

Sr-1001 (Oakwoods Rd.) from US-421 to Forest Hill Dr.; upgrade existing roadway.

Wilkes County; I.D. No. R-5772; Project No. BP13-R031.2:

Bridge # 514 on SR-2791 (Old Fort Rd.) over Laurel Creek.

(Division 13)

Rutherford County; I.D. No. 081US74-036; Project No. 18113.1081013: Bridge 800036 over US-74.

Rutherford County; I.D. No. HN-0019; Project No. 51174.2.1:

US-64 at US-64/US-74A, north Washington St. intersection; construct round-a-bout.

(Division 14)

Polk County; I.D. No. 075US176-619; Project No. 18314.1075022:

HHEEDB repair for site 619 on US-176.

Right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the right of way have necessitated alteration of the preliminary right of way plans. Final plans have been prepared and provided for the construction, design, drainage, and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for public use and are necessary for construction. The sections of Rd. projects which were shown on the preliminary plans as sections of Rd. projects to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

(Division 1)

Project No. 17BP.1.R.37-15; Bertie County; I.D. No .N/A Bridge # 15 over Roquist Creek on SR-1112 (Pocosin Rd.). Grading, paving, drainage & structure.

Project No. 1C.046005; Hertford County; I.D. No. N/A Secondary Rd. improvement – SR-1121 (Rawls Rd.) from SR-1116 (Joe Phelps Rd.) to SR-1114 (Hortons Church Rd.). Grading, paving, drainage & structure.

Project No1C.046019; Hertford County; I.D. No. N/A
Secondary Rd. improvement – SR-1307 (County Farm Rd.) from SR-1306 (Parkers Ferry Rd.) to dead-end.
Grading, paving, drainage & structure.

Project No. 1C.046017; Hertford County; I.D. No. N/A Secondary Rd. improvement – SR-1429 (Thomas Rd.) from SR-1427 (South Moore Town Rd./Thomas Bridge Rd.) to dead-end. Grading, paving, drainage & structure.

Project No. 6.142140; Washington County; I.D. No. N/A Secondary Rd. improvement – SR-1116 (White Oak Lane). Grading, paving, drainage & structure.

Project No. 6.142140; Washington County; I.D. No. N/A Secondary Rd. improvement – SR-1153 (White Rd). Grading, paving, drainage & structure.

(Division 1)-continued

Project No. 1C.094015 (6.142170); Washington County; I.D. No. N/A Secondary Rd. improvement – SR-1152 (White Rd.) from SR-1149 (Ambrose Rd.) to dead-end.

Grading, paving, drainage & structure.

(Division 3)

Project No.49303.2.23; New Hanover County; I.D. No. HS-2003V US-17/76 (Oleander Dr.) from SR-1209 (Independence Blvd.). Grading, paving, drainage & structure.

(Division 7)

Project No. 62000.7.STR40T4; Orange County; I.D. No. P-4405T Construction - Partins Trail Park – Rail Division Project. Grading, paving, drainage & structure.

Project No. 44270.2.1; Orange County; I.D. No. SS-4907BG Old NC-10 (SR-1710) and Mt. Herman Church Rd. intersection. Grading, paving, drainage & structure.

Project No. 4894.2.1; Orange County; I.D. No. SS-4907BS New installation at US-70 and SR-1114 (Buckhorn Rd.). Grading, paving, drainage & structure.

Project No. 44271.2.1; Orange County; I.D. No. SS-4907BF Intersection of SR-1567 (Pleasant Green Rd.) and SR-1569 (Cole Mill Rd.) Grading, widening, resurfacing, drainage & thermoplastic pavement markings.

Project No. 6.804815; Orange County; I.D. No. W-3606 SR-1009 (Old Hillsborough Rd.) and SR-1777 (Homestead Rd.). Grading, widening, & paving.

Project No. 8.15909; Rockingham County; I.D. No. N/A
Beginning at sta. 0+00 a point in the CL of NC-770 approximately 3.0 miles east of
Ayersville and running cross-country in an easterly direction crossing US-220
thence continuing to Stoneville sta. 201+23.31.
Grading, drainage & surfacing.

Project No. 8.15914; Rockingham County; I.D. No. N/A
Beginning at sta. 207+00 approximately 4.0 miles northeast of Mayodan near the
end of project 8.15904; thence in a northeasterly direction cross country to sta.
617+18.07 a point on the CL of US-220 southeast of Prince.
Grading, drainage & paving.

Project No. 8.1589201; Rockingham County; I.D. No. N/A Beginning at sta. 535+00 a point in the CL of NC-14, 414.06' northwest of the CL of the bridge where NC-700/770 CROSS NC-14 and running in a general northwesterly direction to sta. 763+12.68 in the CL of NC-87. Drainage & structures.

Final Right of Way Plans-continued

(Division 7)-continued

Project No. 8.1592504; Rockingham & Guilford Counties; I.D. No. N/A Beginning at sta. 15+11.31 a point in the CL of US-29 approximately 500' south of the Guilford-Rockingham County line and running in a northeasterly direction along or near the CL of present US-29 to sta. 90+52.66 and thence cross country to sta. 505+52.28 north of the intersection at US-158. Grading, drainage, surfacing, fencing & culverts.

Project No. 8.1597501; Rockingham County; I.D. No. N/A Beginning at sta. 0+00 a point in the CL of US-158 approximately 7.2 miles east of Reidsville and running in an easterly direction along or near the CL of existing US-158 to sta. 33+00.

Grading, drainage, surfacing & structure.

Project No. 38572.2.1 (17BP.7.R.139-1002); Rockingham County; I.D. No. B-4802 Bridge # 18 over the Haw River on SR-1002 (Scalesville Rd.). Grading, drainage, paving & structure.

Project No. 17BP.7.R.140-239R; Rockingham County; I.D. No. N/A Bridge # 239 over Wolf Island Creek on SR-1998 (Wentworth St.). Grading, drainage, paving & structure.

Project No. 17BP.7.R.141-280; Rockingham County; I.D. No. N/A Bridge # 280 over Little Troublesome Creek on SR-2670 (South Scales St.). Grading, paving, drainage & structure.

Project No. 49077.2.1; Rockingham County; I.D. No. BR-0044 Bridge # 168 on NC-14/NC-87 (N. Van Buren Rd.) over Smith River. Grading, paving, structure & drainage.

Project No. 6.511019; Rockingham County; I.D. No. U-2560B NC-65 from joint approximately 135' north of SR-2371 (Country Home Rd.) to approximately 0.311 miles south of SR-2218 (Percy Rd.). Resurfacing, widening, grading, paving, drainage, waterlines, thermoplastic pavement markings & snow-plowable pavement markers.

(Division 10)

Project No. BP10.R033.2; Anson County; I.D. No. BP10-R033 Bridge # 231 over Cabin Branch on SR-1637 (Jacks Branch Rd.). Grading, paving, drainage & structure.

(Division 11)

Project No. 51358; Wilkes County; I.D. No. DK-00400 Pedestrian Bridge over US-421 at North Wilkesboro Speedway. Grading, paving, drainage & structure.

(Division 14)

Project No. 48230.2.1; Jackson County; I.D. No. B-6035
Bridge # 203 over Caney Fork Creek on SR-1738 (Hooper Cemetery Rd.).
Grading, paving, guardrail & structure.

Revisions of the Final Right of Way Plans

Right of way acquisition in accordance with the final right of way plans for the following projects has been determined to be necessary and authorized by the Board. Plans are on file at the Office of the Secretary to the Board of Transportation as an addendum to the minutes of the meetings hereinafter indicated.

Certain changes in right of way, construction and drainage easements, and control of access have been necessitated by alterations in the construction plans of these projects. Amended plan sheets for these projects have been prepared which provide for changes of certain right of way areas, construction and drainage easements and control of access.

The Board finds that the revised areas of right of way, construction and drainage easements and control of access, as shown on the amended plan sheets hereinafter set out, are for a public purpose and are necessary for the construction of projects.

The right of way, construction and drainage easements and control of access are hereby revised as shown on the plan sheets incorporated herein as an addendum, said projects, date of original final approval, and revised right of way, easements and access being as follows:

(Division 10)

Project No. 44475.2.1; I.D. No. P-5705A; Mecklenburg County:

Final Right of Way plans approved as per the minutes of the July 13, 2023, Board of Transportation Meeting. Revision consists increasing the area of Right of Way taking to include the entirety of the parcel for use as a waste disposal area, as presented at the Board of Transportation Meeting.

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

(Division 1)

Project R-2404B, Parcel 011, US-17 from east of SR-1503 to east of NC-45 Bertie County

Conveyance of an approximate 0.054-acre area comprised of one (1) A-class residue, having a value of \$10,000.00 to **Ramkumar Jeyaraman** for the highest offer amount of **\$10,000.00**; no additional fees required. This residue was acquired for no consideration in 1998.

Project R-3826, Parcel 009, NC-125 from SR-1182 (East College Rd.) to NC-125 northwest of Williamston

Martin County

Conveyance of an approximate 0.319-acre area comprised of one (1) B-class residue, having a value of \$3,300.00 to **Greenwood Management LLC** for the highest offer amount of **\$3,300.00**; no additional fees required. This residue was acquired for \$700.00 in 2015.

(Division 7)

Project U-3303A, Parcel 046, Burlington - SR-1306/SR-1363 (Mebane St.) from SR-1158 (Huffman Mill Rd.) to NC-54

Alamance County

Conveyance of an approximate 0.183-acre area comprised of one (1) B-class residue, having a value of \$5,200.00 to **J. Madison Homes, LLC** for the highest offer amount of **\$9,000.00**; no additional fees required. This residue was acquired for \$4,300.00 in 2007.

Project U-2412A, Parcel 090, SR-1486 / SR-1421 (Jamestown Parkway) from I-74 to west of SR-1480 (Vickrey Chapel Rd.)

Guilford County

Conveyance of an approximate 0.457-acre area comprised of one (1) B-class residue, having a value of \$2,000.00 to **Equity Trust Co. Custodian FBO Ian Kipp SEP IRA** for the highest offer amount of **\$3,200.00**; no additional fees required. This residue was acquired for \$1,300.00 in 2016.

Project U-2524C, Parcel 418, Greensboro - Western Loop from south of SR-2137 (Old Oak Ridge Rd.) to north of US-220 (Battleground Ave.) Guilford County

Conveyance of an approximate 0.248-acre area comprised of one (1) B-class residue, having a value of \$8,000.00 to **J. Madison Homes, LLC** for the highest offer amount of **\$7,200.00**; no additional fees required. This residue was acquired for \$3,550.00 in 2014.

(Division 7)-continued

Project U-2525C, Parcel 005, Greensboro Eastern Loop from US-29 North of Greensboro to SR-2303 (Lawndale Dr.)

Guilford County

Conveyance of an approximate 1.792-acre area comprised of one (1) A-class residue, having a value of \$72,000.00 to **J. Madison Homes, LLC** for the highest offer amount of **\$64,800.00**; no additional fees required. This residue was acquired for \$1,975.00 in 2018.

Project U-3615B, Parcel 907, SR-1820 (Skeet Club Rd.) from east of SR-1818 (Johnson St.) to west of NC-68 (Eastchester Dr.) Guilford County

Conveyance of an approximate 0.143-acre area comprised of one (1) B-class residue, having a value of \$6,615.00 to **Western Shores Property Owners Association, Inc.** for the highest offer amount of **\$6,615.00**; no additional fees required. This residue was acquired for \$298,000.00 as an advance acquisition total take in 2005.

Project U-3615B, Parcel 910, SR-1820 (Skeet Club Rd.) from east of SR-1818 (Johnson St.) to west of NC-68 (Eastchester Dr.) Guilford County

Conveyance of an approximate 0.328-acre area comprised of one (1) B-class residue, having a value of \$6,300.00 to **Equity Trust Company**, **Custodian FBO Jacqueline M McClain**, **IRA** for the highest offer amount of **\$6,300.00**; no additional fees required. This residue was acquired for \$165,000.00 as an advance acquisition total take in 2004.

(Division 8)

Project W-5708A, Parcel 004, US-15 / US-501 at SR-1225 (Ashemont Rd.) Hoke County

Conveyance of an approximate 0.273-acre area comprised of one (1) B-class residue, having a value of \$3,500.00 to **Christ's Way Community Church** for the highest offer amount of **\$3,500.00**; no additional fees required. This residue was acquired for \$3,950.00 in 2018.

Project R-2536, Parcel 057, US-64 (Asheboro Southern Bypass) from US-64 west of Asheboro to existing US-64 east of Asheboro and Zoo Connector from east of SR-2839 (Staleys Farm Rd.) to existing NC-159 / Zoo Entrance.

Randolph County

Conveyance of an approximate 0.009-acre area comprised of one (1) C-class residue, having a value of \$75.00 to **Browers Wesleyan Church** for the highest offer amount of **\$75.00**; no additional fees required. This residue was acquired for \$50.00 in 2016.

(Division 9)

Project R-2247EB, Parcel 024, Winston-Salem Northern Beltway interchange at US-52 four lane expressway on new location (2.3 Miles)

Forsyth County

Conveyance of an approximate 1.969-acre area comprised of one (1) B-class residue, having a value of \$5,000.00 to **Greenwood Management LLC** for the highest offer amount of **\$14,074.00**; no additional fees required. This residue was acquired for \$10.00 in 2020.

Project U-2579B, Parcel 044, Winston Salem Northern Beltway (eastern section, future I-74) from US-158 to I-40 Bus/US-421

Forsyth County

Conveyance of an approximate 1.085-acre area comprised of one (1) A-class residue, having a value of \$16,000.00 to **Motif Builders LLC** for the highest offer amount of **\$24,409.00**; no additional fees required. This residue was acquired for \$4,725.00 in 2014.

Project U-2579B, Parcel 099, Winston Salem Northern Beltway Beltway (eastern section, future I-74) from US-158 to I-40 Bus/US-421 Forsyth County

Conveyance of an approximate 0.187-acre area comprised of one (1) B-class residue, having a value of \$1,140.00 to **Jennifer Anne Helsley** for the highest offer amount of **\$1,600.00**; no additional fees required. This residue was acquired for \$275.00 in 2013.

Project U-2579C, Parcel 037, Winston-Salem Northern Beltway (eastern section) from US-311 to US-158

Forsyth County

Conveyance of an approximate 2.799-acre area comprised of one (1) B-class residue, having a value of \$16,700.00 to **Alicia Tillman Cornell** for the highest offer amount of **\$43,500.00**; no additional fees required. This residue was acquired for \$3,075.00 in 2018.

Project U-2925, Parcel 013, Winston-Salem - Salem Creek Connector from SR-4326 (Rams Dr., formerly Stadium Dr.) to SR-4325 (Martin Luther King, Jr. Dr.). Forsyth County

Conveyance of an approximate 0.142-acre area comprised of one (1) B-class residue, having a value of \$3,500.00 to Eddie Falcocchia Trustee of the Eddie Falcocchia Revocable Living Trust Dated November 4, 2003? for the highest offer amount of \$3,969.00; no additional fees required. This residue was acquired for \$300.00 in 2013.

Project U-4734, Parcel 014, Kernersville - SR-2601 (Macy Grove Rd.) extension from SR-1005 (East Mountain St.) to NC-150 (North Main St.) Forsyth County

Conveyance of an approximate 1.501-acre area comprised of one (1) B-class residue, having a value of \$10,500.00 to **Greenwood Management LLC** for the highest offer amount of **\$16,888.00**; no additional fees required. This residue was acquired for \$4,850.00 in 2018.

(Division 9)-continued

Project U-4734, Parcel 028, Kernersville - SR-2601 (Macy Grove Rd.) extension from SR-1005 (East Mountain St.) to NC-150 (North Main St.)

Forsyth County

Conveyance of an approximate 0.156-acre area comprised of one (1) C-class residue, having a value of \$7,000.00 to **Ramkumar Jeyaraman** for the highest offer amount of **\$10,053.00**; no additional fees required. This residue was acquired for \$1,650.00 in 2017.

Project U-4734, Parcel 030, Kernersville - SR-2601 (Macy Grove Rd.) extension from SR-1005 (East Mountain St.) to NC-150 (North Main St.)

Forsyth County

Conveyance of an approximate 0.120-acre area comprised of one (1) B-class residue, having a value of \$5,600.00 to **Ramkumar Jeyaraman** for the highest offer amount of **\$6,174.00**; no additional fees required. This residue was acquired for \$1,475.00 in 2017.

Project U-3459, Parcel 196, Piedmont Corridor SR-2541 (Klumac Rd.) grade separation at NCRR

Rowan County

Conveyance of an approximate 1.602-acre area comprised of one (1) A-class residue, having a value of \$24,000.00 to **Denhard Investment Company Inc.** for the highest offer amount of **\$42,216.00**; no additional fees required. This residue was acquired for \$38,850.00 in 2013.

Project R-5828, Parcel 004, US-311 (North Main St., at SR-1918 (First St.) in Walnut Cove.

Stokes County

Conveyance of an approximate 0.097-acre area comprised of one (1) C-class residue, having a value of \$3,000.00 to **The Rogue Company**, **LLC** for the highest offer amount of **\$3,308.00**; no additional fees required. This residue was acquired for \$500.00 in 2019.

(Division 10)

Project U-3440, Parcel 033, Kannapolis - NC-3 from proposed West Side Bypass (U-2009) to SR-1691 (Loop Rd.)

Cabarrus County

Conveyance of an approximate 0.143-acre area comprised of one (1) B-class residue, having a value of \$18,000.00 to **T & T Custom Homes and Renovations, Inc.** for the highest offer amount of **\$16,200.00**; no additional fees required. This residue was acquired for \$10,050.00 in 2016.

(Division 10)-continued

Project U-3440, Parcel 070, Kannapolis - NC-3 from proposed West Side Bypass (U-2009) to SR-1691 (Loop Rd.)

Cabarrus County

Conveyance of an approximate 0.228-acre area comprised of one (1) B-class residue, having a value of \$5,500.00 to **USA Billboard**, **LLC** for the highest offer amount of **\$6,062.00**; no additional fees required. This residue was acquired for \$925.00 in 2016.

Project U-3440, Parcel 072, Kannapolis - NC-3 from proposed West Side Bypass (U-2009) to SR-1691 (Loop Rd.)

Cabarrus County

Conveyance of an approximate 0.257-acre area comprised of one (1) B-class residue, having a value of \$5,500.00 to **Warren K. Scanlan** for the highest offer amount of **\$5,490.00**; no additional fees required. This residue was acquired for \$4,650.00 in 2016.

Project U-3440, Parcel 075, Kannapolis - NC-3 from proposed West Side Bypass (U-2009) to SR-1691 (Loop Rd.)

Cabarrus County

Conveyance of an approximate 0.220-acre area comprised of one (1) B-class residue, having a value of \$5,500.00 to **Davis Marsh** for the highest offer amount of **\$6,521.00**; no additional fees required. This residue was acquired for \$725.00 in 2016.

Project U-3440, Parcel 094, Kannapolis - NC-3 from proposed West Side Bypass (U-2009) to SR-1691 (Loop Rd.)

Cabarrus County

Conveyance of an approximate 0.024-acre area comprised of one (1) C-class residue, having a value of \$1,500.00 to **USA Billboard**, **LLC** for the highest offer amount of **\$1,634.00**; no additional fees required. This residue was acquired for \$350.00 in 2016.

Project U-3440, Parcel 099, Kannapolis - NC-3 from proposed West Side Bypass (U-2009) to SR-1691 (Loop Rd.)

Cabarrus County

Conveyance of an approximate 0.113-acre area comprised of one (1) B-class residue, having a value of \$3,500.00 to **Davis Marsh** for the highest offer amount of **\$8,663.00**; no additional fees required. This residue was acquired for \$1,425.00 in 2018.

Project U-3440, Parcel 110, Kannapolis - NC-3 from proposed West Side Bypass (U-2009) to SR-1691 (Loop Rd.)

Cabarrus County

Conveyance of an approximate 0.126-acre area comprised of one (1) B-class residue, having a value of \$6,500.00 to **Vasu Dhana** for the highest offer amount of **\$14,500.00**; no additional fees required. This residue was acquired for \$1,875.00 in 2018.

(Division 10)

Project U-3440, Parcel 042Z, Kannapolis - NC-3 from proposed West Side Bypass (U-2009) to SR-1691 (Loop Rd.)

Cabarrus County

Conveyance of an approximate 0.956-acre area comprised of one (1) B-class residue, having a value of \$24,000.00 to **T & T Custom Homes and Renovations, Inc.** for the highest offer amount of **\$31,910.00**; no additional fees required. This residue was acquired for \$14,150.00 in 2017.

Project R-3329/2559, Parcel 047, US-74 (Monroe Byp.) from east of SR-1515 (Sustar Rd.) to Existing US-108

Stanly County

Conveyance of an approximate 2.634-acre area comprised of one (1) A-class residue, having a value of \$783,881.00 to **Liquid Management**, **LLC** for the highest offer amount of **\$783,881.00**; no additional fees required. This residue was acquired for \$592,500.00 as a Total Take in 2018.

Project R-3329/2559, Parcel 333, US-74 (Monroe Byp.) from east of SR-1515 (Sustar Rd.) to existing US-99

Union County

Conveyance of an approximate 5.161-acre area comprised of one (1) B-class residue, having a value of \$9,200.00 to **Lorenzo Construction LLC** for the highest offer amount of **\$105,963.00**; no additional fees required. This residue was acquired for \$195,300.00 as a Total Take in 2014.

Project R-3329/2559, Parcel 172, US-74 (Monroe Byp.) from east of SR-1515 (Sustar Rd.) to Existing US-114

Union County

Conveyance of an approximate 0.952-acre area comprised of one (1) C-class residue, having a value of \$30,000.00 to **Stinson Hartis Partners, LLC** for the highest offer amount of **\$66,877.00**; no additional fees required. This residue was acquired for \$41,769.94 in 2012.

Project R-3329/2559, Parcel 458, US-74 (Monroe Byp.) from east of SR-1515 (Sustar Rd.) to Existing US-99

Union County

Conveyance of an approximate 1.330-acre area comprised of one (1) A-class residue, having a value of \$23,250.00 to **Ronald D. Fowler, Catherine K. Fowler** for the highest offer amount of **\$84,000.00**; no additional fees required. This residue was acquired for \$6,925.00 in 2015.

(Division 13)

Project U-3301, Parcel 058, NC-63 (Leicester Hwy.) NW Asheville, from SR-1615 (Gilbert Rd.) to west of SR-1004 (Newfound Rd.) Buncombe County

Conveyance of an approximate 0.581-acre area comprised of one (1) B-class residue, having a value of \$24,000.00 to **buildercounty**, **LLC** (name is all lower case per Secretary of State) for the highest offer amount of **\$31,124.00**; no additional fees required. This residue was acquired for \$3,875.00 in 2017.

Project U-3301, Parcel 118, NC-63 (Leicester Hwy.) NW Asheville, from SR-1615 (Gilbert Rd.) to west of SR-1004 (Newfound Rd.) Buncombe County

Conveyance of an approximate 0.435-acre area comprised of one (1) B-class residue, having a value of \$80,000.00 to **Salem Sky LLC** for the highest offer amount of **\$146,340.00**; no additional fees required. This residue was acquired for \$4,150.00 in 2017.

Project U-3301, Parcel 149, NC-63 (Leicester Hwy.) NW Asheville, from SR-1615 (Gilbert Rd.) to west of SR-1004 (Newfound Rd.) Buncombe County

Conveyance of an approximate 0.693-acre area comprised of one (1) B-class residue, having a value of \$7,500.00 to **Salem Sky LLC** for the highest offer amount of **\$22,574.00**; no additional fees required. This residue was acquired for \$16,625.00 in 2017.

Project R-2519A, Parcel 235, US-17 from east of SR-1503 to east of NC-45 Yancey County

Conveyance of an approximate 0.920-acre area comprised of one (1) B-class residue, having a value of \$15,000.00 to **Tri-County Co. Inc** for the highest offer amount of **\$17,000.00**; no additional fees required. This residue was acquired for \$3,225.00 in 2006.

CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY REAL ESTATE AGENT AND/OR AUCTIONEER 36140 PROJECT(S) \$1,628,920.00

Approval of Conveyance of Highway Right of Way Residues

It is hereby resolved, based upon the recommendation of the Manager of the Right of

Way Unit, that the following highway right of way conveyances are approved:

(Division 5)

Project R-2814C, Parcel 084, US-401 from NC-96 to north of SR-1103 (Flat Rock Church Rd./Clifton Pond Rd.)

Yadkin County

Conveyance of an approximate 0.009-acre area comprised of one (1) C-class residue having a value of **\$79.00** to **Woodlake Neighborhood Association** for consideration of settlement of their Highway Right of Way Claim on State Highway Project R-2814C Parcel 084Z. The Department acquired this residue for \$61.00 in 2018.

(Division 11)

Project R-5730, Parcel 011, SR-1605 (Old US-421) from SR-1146 (Shacktown Rd.) to SR-1711 (Speer Bridge Rd.)

Yadkin County

Conveyance of an approximate 0.631-acre area comprised of one (1) B-class residue having a value of \$23,300.00 to House Farmers, L.L.C. for consideration of \$23,300.00 and settlement of their Highway Right of Way Claim on State Highway Project U-6187 Parcel 006A. The Department acquired this residue for \$174,150.00 in 2022.

Approval of Conveyance of Surplus Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 12)

Project 8.1625207, Parcel 049, I-40 from approximately 1.52 miles east of SR-1124; thence in an easterly direction to US-64/70 Catawba County

Disposal of approximately 0.026-acre surplus right of way to **Joan E. Gardner** for no consideration. This surplus area was acquired as Highway Right of Way through Agreement for \$1,350.00 in 1965.

Approval of Release of Permanent Drainage Easement

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 10)

Project 8.1616003, Parcel 021 & 027, Beginning at station 669+35 a point on -Lline I-85 and running across country in a north easterly direction to station 840+00 Cabarrus County

The Department during the construction of project 8.1616003 acquired a 0.114-acre Permanent Drainage Easement from Madge Elise Litaker. The Department no longer requires the easement due to onsite drainage improvements. The requestor, PACE of the Southern Piedmont, Inc., has requested the department to release the 0.114 -acre Permanent Drainage Easement. This is to request authority for the Manager of Right of Way to sign the appropriate instrument.

Advanced Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

APPROVAL OF APPRAISAL

(Division 10)

Property of Cornel Filip I.D. No. I-5718, Parcel 901 WBS 49020.2.12 Mecklenburg County Protective Purchase

Property of Econo Loso BL, LLC I.D. No. I-5718, Parcel 902 WBS 49020.2.12 Mecklenburg County Protective Purchase

Property of Team Trammell LLC I.D. No. I-5718, Parcel 903 WBS 49020.2.12 Mecklenburg County Protective Purchase

Property of Gardner-Webb University (A Private University) I.D. No. I-5718, Parcel 904 WBS 49020.2.12 Mecklenburg County Protective Purchase

Advanced Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

APPROVAL OF SETTLEMENT

(Division 3)

Property of Molleighbrooke Properties, LLC I.D. No. U-4902C, Parcel 900 WBS 40238.2.3 New Hanover County Early Acquisition (Complex Relocation) Settlement for \$8,990,400.00

(Division 5)

Property of Butterfly Holdings, LLC I.D. No. U-5307B, Parcel 900 WBS 47027.2.2 Wake County Early Acquisition (Complex Relocation) Settlement for \$1,066,350.00

Extension of Awarded Contracts to Private Real Estate Agent/Firms and/or Acutioneers Right of Way Branch

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private real estate agents/firms and/or auctioneers to prepare to market Department residue property across the state private real estate agents/firms and/or auctioneers in accordance with the G.S. 136-19.7 as ratified by the State Legislature January 1, 2021. These contracts need to be extended from end date of 12/32/25 to 12/31/26 to allow ROW to prepare for the new contracts for the 2026-2027 term.

(1) **Project:**

Scope of Work:

Firm:

Carolina Land Experts
Iron Horse Auction Company, Inc.
Johnson Properties Realtors &
Auctioneers, Inc.
Stewart, Martin & McCoy, LLC

Sale of Residues

Market NCDOT residues for sale via multiple resources including but not limited to signage, websites, and mailings

Commission or Buyer's Premium:

10% Buyer's Premium 10% / \$500.00 Buyer's Premium 10% / \$300.00 Buyer's Premium

10%/ \$500.00 Buyer's Premium

Thus far in Fiscal Year 2026, the Board has approved \$2,252,371,894 in Highway Maintenance allocations. An initial allocation of 2,122,862,289 was approved on July 9, 2025. A supplemental allocation of \$129,509,605 was approved on August 7, 2025.

At this time, staff recommend allocating an additional \$22,500,000 to Pavement Preservation to bring the program's current year allocation in line with the Continuation Budget. Additionally, staff recommend cashflowing from future year allocations in the amount of \$11,250,000 to support and continue the operations and maintenance of the system, as well as ongoing contract activities, new contract lettings, and associated force-account work and inspections.

Staff also recommend an additional \$22,500,000 Bridge Preservation allocation to bring the program's current year allocation in line with the Continuation Budget. Additionally, staff recommend approval to cashflow \$18,850,000 in project specific requests for the purpose of better aligning project funding with forecasted expenditures.

Finally, for informational purposes per Section 2A.4.(b) of House Bill 1012, \$136,059,188 of current year credit reserve has been applied to the Helene Recovery detail fund for use as State Match.

The allocation summary is detailed in Table 1 beginning on Page S2-2. Recommended allocations for each program are detailed in Tables 2-8 on Pages S5-12.

Table 1 – MAINTENANCE ALLOCATION SUMMARY

Roadside Environmental Total

SCHEDULE I – GENERAL MAINTENANCE RESERVE (GMR)					
SCHEDULE I (a) – TRADITIONAL GMR		PREVIOUS ALLOCATION	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION	
Asset Maintenance and Operations Research and Development State and Federal Obligation Emergencies Enterprise Programs Subtotal		29,240,000 11,900,000 15,435,000 80,000,000 \$136,575,000	0 0 0 136,059,188 \$136,059,188	29,240,000 11,900,000 15,435,000 216,059,188 \$272,634,188	
Division Distribution	on	765,932,923	0	765,932,923	
	Traditional GMR Total	\$902,507,923	\$136,059,188	\$1,038,567,111	
SCHEDULE 1(b)	- EMERGENCY GMR				
Statewide Emerge Division Snow and		33,731,212 60,000,000	0 0	33,731,212 60,000,000	
	Emergency GMR Total	\$93,731,212	\$0	\$93,731,212	
G	eneral Maintenance Reserve Total	\$996,239,135	\$136,059,188	\$1,132,298,323	
SCHEDULE II – R	OADSIDE ENVIRONMENTAL	PREVIOUS ALLOCATION	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION	
Asset Maintenance State and Federal	Obligations	5,465,000 400,000	0 0	5,465,000 400,000	
	Enterprise Program Subtotal	\$5,865,000	\$0	\$5,865,000	
Division Distribution		113,028,756	0	113,028,756	

\$118,893,756

\$0

\$118,893,756

Table 1 – MAINTENANCE ALLOCATION SUMMARY CONTINUED

SCHEDULE III – CONTRACT RESURFACING	PREVIOUS ALLOCATION	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Cashflow Repayment	315,000,000	0	315,000,000
Cashflow from Future Years	(315,000,000)	0	(315,000,000)
Cashflow Repayment Subtotal	\$0	0	\$0
Asset Maintenance and Operations	5,860,000	0	5,860,000
Division Distribution	626,198,623	0	626,198,623
Contract Resurfacing Total	\$632,058,623	\$0	\$632,058,623
SCHEDULE IV - PAVEMENT PRESERVATION	PREVIOUS ALLOCATION	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Cashflow Repayment	42,900,134	0	42,900,134
Cashflow from Future Years	(31,855,641)	(11,250,000)	(43,105,641)
Cashflow Repayment Subtotal	\$11,044,493	(\$11,250,000)	(\$205,507)
Division Distribution	53,383,593	33,750,000	87,133,593
Pavement Preservation Total	\$64,428,086	\$22,500,000	\$86,928,086
SCHEDULE V – BRIDGE PROGRAM	PREVIOUS ALLOCATION	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Central Distribution	192,051,074	0	192,051,074
State and Federal Obligations	10,000,000	0	10,000,000
Division Distribution	128,034,050	0	128,034,050
Project level Cashflow from FY 2027	15,500,000	0	15,500,000
Project level Cashflow from FY 2028	20,600,000	0	20,600,000
Project level Cashflow from FY 2029	4,000,000	0	4,000,000
Project level Cashflow from FY 2030	4,100,000	0	4,100,000
Bridge Program Total	\$374,285,124	\$0	\$374,285,124

SCHEDULE VI – BRIDGE PRESERVATION	PREVIOUS ALLOCATION	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Central Distribution	39,880,302	13,500,000	53,380,302
Division Distribution	26,586,868	9,000,000	35,586,868
Project level Cashflow from FY 2027 Project level Cashflow from FY 2028 Project level Cashflow from FY 2029	0 0 0	6,600,000 9,000,000 3,250,000	6,600,000 9,000,000 3,250,000
Bridge Program Total	\$66,467,170	\$41,350,000	\$107,817,170
GRAND TOTAL	\$2,252,371,894	\$199,909,188	\$2,452,281,082

SCHEDULE I(a) – TRADITIONAL GENERAL MAINTENANCE RESERVE

For informational purposes per Section 2A.4.(b) of House Bill 1012, \$136,059,188 of current year credit reserve has been applied to the Helene Recovery detail fund for use as State Match. This brings the total Traditional General Maintenance Reserve allocation to \$1,038,567,111

Table 2 - Traditional General Maintenance Reserve

Division	Previous Allocation	Supplemental Allocation	Total Allocation
1	50,308,256	0	50,308,256
2	49,418,368	0	49,418,368
3	55,489,521	0	55,489,521
4	59,158,718	0	59,158,718
5	71,919,769	0	71,919,769
6	53,920,260	0	53,920,260
7	58,778,797	0	58,778,797
8	57,072,348	0	57,072,348
9	48,350,349	0	48,350,349
10	57,744,094	0	57,744,094
11	50,328,322	0	50,328,322
12	55,707,341	0	55,707,341
13	50,833,285	0	50,833,285
14	46,903,495	0	46,903,495
Subtotal	\$765,932,923	\$0	\$765,932,923
Asset Maintenance & Operations	29,240,000	0	29,240,000
Research and Development	11,900,000	0	11,900,000
State and Federal Obligation	15,435,000	0	15,435,000
Emergencies	80,000,000	136,059,188	216,059,188
Subtotal	\$136,575,000	\$136,059,188	\$272,634,188
Grand Total	\$902,507,923	\$136,059,188	\$1,038,567,111

SCHEDULE I(b) – EMERGENCY GENERAL MAINTENANCE RESERVE

No changes are recommended for Emergency GMR at this time.

Table 3 – Emergency General Maintenance Reserve

Division	Previous Allocation	Supplemental Allocation	Total Allocation
1	1,421,907	0	1,421,907
2	1,235,139	0	1,235,139
3	784,061	0	784,061
4	2,282,678	0	2,282,678
5	5,503,539	0	5,503,539
6	1,317,006	0	1,317,006
7	7,046,645	0	7,046,645
8	1,549,990	0	1,549,990
9	4,562,657	0	4,562,657
10	3,791,823	0	3,791,823
11	11,415,421	0	11,415,421
12	2,228,143	0	2,228,143
13	9,001,335	0	9,001,335
14	7,859,656	0	7,859,656
Subtotal	\$60,000,000	\$ <i>0</i>	\$60,000,000
Asset Maintenance & Operations	0	0	0
Research and Development	0	0	0
State and Federal Obligation	0	0	0
Statewide Emergency Funds	33,731,212	0	33,731,212
Subtotal	\$33,731,212	\$0	\$33,731,212
Grand Total	\$93,731,212	\$0	\$93,731,212

SCHEDULE II - ROADSIDE ENVIRONMENTAL

No changes are recommended for Roadside at this time.

Table 4 – Roadside Environmental

Division		Previous Allocation	Supplemental Allocation	Total Allocation
1		7,321,885	0	7,321,885
2		6,673,501	0	6,673,501
3		7,301,488	0	7,301,488
4		9,490,084	0	9,490,084
5		8,889,098	0	8,889,098
6		8,280,648	0	8,280,648
7		7,627,102	0	7,627,102
8		8,879,669	0	8,879,669
9		7,617,677	0	7,617,677
10		8,049,445	0	8,049,445
11		7,443,893	0	7,443,893
12		8,574,491	0	8,574,491
13		8,267,991	0	8,267,991
14		8,611,784	0	8,611,784
Sub	total	\$113,028,756	\$0	\$113,028,756
Asset Maintenance & Operations	Asset Maintenance & Operations		0	5,465,000
State and Federal Obligation		400,000	0	400,000
Subi	total	\$5,865,000	\$0	\$5,865,000
Grand T	otal	\$118,893,756	\$0	\$118,893,756

SCHEDULE III - CONTRACT RESURFACING

No changes are recommended to Contract Resurfacing at this time.

Table 5 – Contract Resurfacing

Division	Previous Allocation	Supplemental Allocation	Total Allocation
1	44,879,530	0	44,879,530
2	42,459,308	0	42,459,308
3	48,467,150	0	48,467,150
4	55,568,155	0	55,568,155
5	57,866,323	0	57,866,323
6	44,061,212	0	44,061,212
7	43,680,661	0	43,680,661
8	52,813,540	0	52,813,540
9	39,712,091	0	39,712,091
10	47,152,351	0	47,152,351
11	34,110,822	0	34,110,822
12	45,456,324	0	45,456,324
13	35,025,890	0	35,025,890
14	34,945,266	0	34,945,266
Subtotal	\$626,198,623	\$0	\$626,198,623
Cashflow Repayment	315,000,000	0	315,000,000
Cashflow from Future Years	(315,000,000)	0	(315,000,000)
Asset Maintenance & Operations	5,860,000	0	5,860,000
Subtotal	\$5,860,000	\$0	\$5,860,000
Grand Total	\$632,058,623	\$0	\$632,058,623

SCHEDULE IV - PAVEMENT PRESERVATION

Staff recommend allocating an additional \$22,500,000 to Pavement Preservation to bring the program's current year allocation in line with the Continuation Budget. Staff also recommend cash flowing (advancing) \$11,250,000 from future year allocation. This recommended allocation brings the total allocation to \$86,928,086.

Table 6 - PAVEMENT PRESERVATION

Division		Previous Allocation	Supplemental Allocation	Total Allocation
1		3,055,518	1,868,526	4,924,044
2		3,380,635	2,145,106	5,525,741
3		3,707,002	2,299,347	6,006,349
4		4,228,534	2,624,645	6,853,179
5		4,173,712	2,491,491	6,665,203
6		4,830,455	3,212,616	8,043,071
7		3,490,305	2,115,170	5,605,475
8		4,653,467	2,969,101	7,622,568
9		3,396,525	2,131,011	5,527,536
10		3,517,030	2,181,574	5,698,604
11		4,283,442	2,897,966	7,181,408
12		4,040,898	2,534,370	6,575,268
13		3,513,412	2,282,719	5,796,131
14		3,112,658	1,996,358	5,109,016
	Subtotal	53,383,593	\$33,750,000	\$87,133,593
Cashflow Repayment		42,900,134	0	42,900,134
Cashflow from Future Years		(31,855,641)	(11,250,000)	(43,105,641)
	Subtotal	\$11,044,493	(\$11,250,000)	(\$205,507)
G	rand Total	\$64,428,086	\$22,500,000	\$86,928,086

SCHEDULE V – BRIDGE PROGRAM

No changes are recommended to Bridge Program at this time.

Table 7 – BRIDGE PROGRAM

Division	Previous Allocation	Supplemental Allocation	Total Allocation
1	5,364,057	0	5,364,057
2	6,310,847	0	6,310,847
3	5,543,678	0	5,543,678
4	8,799,717	0	8,799,717
5 6 7	8,582,000	0	8,582,000
6	5,473,973	0	5,473,973
7	10,527,703	0	10,527,703
8	8,135,547	0	8,135,547
9	10,033,108	0	10,033,108
10	7,961,339	0	7,961,339
11	12,147,571	0	12,147,571
12	12,037,348	0	12,037,348
13	15,736,548	0	15,736,548
14	11,380,614	0	11,380,614
Subtotal	\$128,034,050	\$0	\$128,034,050
State and Federal Obligation	10,000,000	0	10,000,000
Central Distribution	192,051,074	0	192,051,074
Project level Cashflow for FY 2027	15,500,000	0	15,500,000
Project level Cashflow for FY 2028	20,600,000	0	20,600,000
Project level Cashflow for FY 2029	4,000,000	0	4,000,000
Project level Cashflow for FY 2030	4,100,000	0	4,100,000
Subtotal	\$246,251,074	\$0	\$246,251,074
Grand Total	\$374,285,124	\$0	\$374,285,124

SCHEDULE VI – BRIDGE PRESERVATION

Staff recommend allocating an additional \$22,500,000 to Bridge Preservation to bring the program's current year allocation in line with the Continuation Budget.

Staff also recommend cashflowing \$18,850,000 for Bridge Preservation. This is a project specific cashflow request for the purpose of better aligning project funding with forecasted expenditures.

This recommended allocation brings the total allocation to \$107,817,170.

Cashflow detail for Schedule V – Bridge Program

WBS 15BPR.137.3
WD3 13DFR.131.3
Bridge 060353 on US 17 over US 17 Business & Tar River
Construction spending for this project is forecasted to occur over four fiscal years; therefore, the Department is requesting to cashflow funds to better align funding with forecasted expenditures. Funding will be established at \$700,000 for FY 2026 expenditures. \$2,300,000 will be cash flowed from FY 2027, \$4,500,000 will be cash flowed in FY 2028, and \$2,900,000 will be cashflowed in FY 2029.
WBS 15BPR.144.3
Bridge 910001 carrying SR 2911 WB and Bri 910538 carrying EB SR
2911 over Crabtree Creek & CNLA RR
Construction spending for this project is forecasted to occur over four fiscal years; therefore, the Department is requesting to cashflow funds to better align funding with forecasted expenditures. Funding will be established at \$700,000 for FY 2026 expenditures. \$1,700,000 will be cash flowed from FY 2027, \$2,800,000 will be cash flowed in FY 2028, and \$350,000 will be cashflowed in FY 2029.
WBS 15BPR.159.3
Bridge 860008 carrying US 19 over Little Tennessee River
Construction spending for this project is forecasted to occur over three
fiscal years; therefore, the Department is requesting to cashflow funds to better align funding with forecasted expenditures. Current funding available in FY 2026 will be decreased (\$4,300,000) and made
available for other projects. \$2,600,000 will be cash flowed from FY 2027 and \$1,700,000 will be cash flowed in FY 2028

Table 8 – Bridge Preservation

Division	Previous Allocation	Supplemental Allocation	Total Allocation
1	2,027,658	633,188	2,660,846
2	1,621,786	547,269	2,169,055
3	2,155,787	572,204	2,727,991
4	1,830,576	638,391	2,468,967
5	2,384,970	831,729	3,216,699
6	1,543,976	538,441	2,082,417
7	2,071,048	722,253	2,793,301
8	1,588,636	554,017	2,142,653
9	1,628,702	567,989	2,196,691
10	2,093,445	730,063	2,823,508
11	1,685,311	587,731	2,273,042
12	1,702,092	593,584	2,295,676
13	2,228,769	777,256	3,006,025
14	2,024,112	705,885	2,729,997
Subtotal	\$26,586,868	\$9,000,000	35,586,868
Central Distribution	39,880,302	13,500,000	53,380,302
Project level Cashflow for FY 2027	0	6,600,000	6,600,000
Project level Cashflow for FY 2028	0	9,000,000	9,000,000
Project level Cashflow for FY 2029	0	3,250,000	3,250,000
Subtotal	\$39,880,302	\$32,350,000	\$72,230,302
Grand Total	\$66,467,170	\$41,350,000	\$107,817,170

Item S Summary:

Allocation Increase = \$181,059,188 Additional Cashflow Funds Requested = \$11,250,000 Project level Cashflows = \$18,850,000 Total Increase = \$211,159,188 There are no Comprehensive Transportation Plans to be presented for approval at the October 2, 2025 Board of Transportation Meeting.

There will be no Item V for the October 2, 2025 Board of Transportation Meeting.

STIP ADDITIONS

DIVISION 2 * HO-0028 PITT PROJ.CATEGORY EXEMPT	VARIOUS, ROUTES IN GRIMESLAND. REPAVE 22 SECTIONS OF ROADWAY. <u>ADD PROJECT DUE TO AWARD OF FEDERAL</u> <u>EARMARK. DP FUNDS REPRESENT FEDERAL</u> <u>EARMARK FUNDS.</u>	CONSTRUCTION	FY 2026 - \$1,116,000 (DP) FY 2026 - \$279,000 (L(M)) \$1,395,000
DIVISION 3 TC-0047 NEW HANOVER PROJ.CATEGORY PUBLIC TRANS	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY - WAVE TRANSIT. PURCHASE OF 2 SUPPORT VEHICLES PAST THEIR USEFUL LIFE, PARA VEHICLE CAMERAS, BUS SHELTERS, CNG FUELING STATION EQUIPMENT, TELECOMMUNICATIONS HARDWARE, AND BUS FACILITIES EMERGENCY OPERATIONS EQUIPMENT. ADD PROJECT AT THE REQUEST OF THE MPO.	CAPITAL	FY 2026 - \$290,000 (5339) FY 2026 - \$72,000 (L(M)) \$362,000
DIVISION 4 * HS-2404L EDGECOMBE PROJ.CATEGORY REGIONAL	NC 111, SR 1109 (FOUNTAIN ROAD). CONSTRUCT MINI- ROUNDABOUT WITH LIGHTING. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	UTILITIES CONSTRUCTION	FY 2026 - \$90,000 (HSIP) FY 2026 - \$635,000 (HSIP) \$725,000
* HS-2404M EDGECOMBE PROJ.CATEGORY REGIONAL	US 64 BUSINESS E (TARBORO STREET), NC 97 (ATLANTIC AVENUE/ARLINGTON STREET). UPGRADE TRAFFIC SIGNAL, RAMPS, AND CROSSWALKS AND INSTALL PEDESTRIAN SIGNAL HEADS. ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	CONSTRUCTION	FY 2026 - \$152,000 (HSIP) \$152,000
* HS-2404N EDGECOMBE PROJ.CATEGORY REGIONAL	NC 43, NORTHERN PINETOPS MUNICIPAL LIMIT TO SR 1232 (MEADOWBROOK ROAD). INSTALL 6-INCH PAVEMENT MARKINGS AND PAVEMENT MARKERS. ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	CONSTRUCTION	FY 2026 - \$172,000 (HSIP) \$172,000
* HS-24040 NASH PROJ.CATEGORY REGIONAL	US 301, NORTHERN ROCKY MOUNT MUNICIPAL LIMIT TO SR 1516 (JOHNSTON ROAD). INSTALL 6-INCH PAVEMENT MARKINGS AND PAVEMENT MARKERS. ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	CONSTRUCTION	FY 2026 - <u>\$48,000</u> (HSIP) \$48,000

^{*} INDICATES FEDERAL AMENDMENT

STIP ADDITIONS

* HS-2404P JOHNSTON PROJ.CATEGORY DIVISION	SR 1555 (BARBER MILL ROAD), SR 1010 (CLEVELAND ROAD) TO SR 3908 (VETERANS PARKWAY). INSTALL 6-INCH PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2026 - ₋	\$70,000 \$70,000	(HSIP)
* HS-2404Q JOHNSTON PROJ.CATEGORY DIVISION	SR 1010 (CLEVELAND ROAD), NC 210 TO THE WAKE COUNTY LINE. INSTALL 6-INCH PAVEMENT MARKINGS AND MARKERS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2026 - ₋	\$86,000 \$86,000	(HSIP)
DIVISION 6 * HS-2406T BLADEN PROJ.CATEGORY REGIONAL	NC 41 (BROAD STREET), SR 1150 (PEANUT ROAD)/NEWTON STREET. REVISE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN SIGNALS AND CROSSWALKS. ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	CONSTRUCTION	FY 2026	\$330,000 \$330,000	(HSIP)
DIVISION 7 * BR-0077 GUILFORD PROJ.CATEGORY DIVISION	SR 2770 (HUFFINE MILL ROAD) OVER US 70 (EAST WENDOVER AVENUE), BRIDGE 400131. REPLACE BRIDGE. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2025 - FY 2028 - FY 2028 -	\$5,567,000 \$560,000 \$301,000 \$18,400,000 \$24,828,000	(HFB) (HFB) (T(DA)) (HFB)
* TM-0069 ALAMANCE ORANGE PROJ.CATEGORY	GOTRIANGLE. SYSTEMWIDE. OPERATING ASSISTANCE. ADD PROJECT AT THE REQUEST OF THE MPO.	OPERATIONS	FY 2026 - FY 2026 - __	\$295,000 \$74,000 \$369,000	(5307) (L(M))

<u>These items are for informational purposes only and subject to future NC Board of Transportation approval.</u>

It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

PUBLIC TRANS

DIVIDION A

^{*} INDICATES FEDERAL AMENDMENT

STIP ADDITIONS

* TM-0070 ALAMANCE ORANGE PROJ.CATEGORY PUBLIC TRANS	ORANGE COUNTY PUBLIC TRANSIT. SYSTEMWIDE. OPERATING ASSISTANCE AND PURCHASE OF CHARGING STATIONS. ADD PROJECT AT THE REQUEST OF THE MPO.	CAPITAL	FY 2026 - FY 2026	\$409,000 \$409,000 \$818,000	` '
DIVISION 9 * BL-0177 ROWAN PROJ.CATEGORY DIVISION	8TH STREET GREENWAY HAWK, KANNAPOLIS. INSTALL PEDESTRIAN SIGNAL. ADD PROJECT AT THE REQUEST OF THE MPO.	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2027 -	\$56,000 \$14,000 \$28,000 \$7,000 \$50,000 \$13,000 \$348,000 \$87,000	(L(M)) (BGDA) (L(M)) (BGDA) (L(M)) (BGDA)
* HL-0176 ROWAN PROJ.CATEGORY DIVISION	MCCANLESS ROAD, I-85. CONSTRUCT INTERCHANGE RAMPS. ADD PROJECT AT THE REQUEST OF THE MPO.	ENGINEERING	FY 2026 - FY 2026	\$3,286,000 \$822,000 \$4,108,000	,
DIVISION 10 * BL-0178 CABARRUS PROJ.CATEGORY DIVISION	SR 2198 (MIDLAKE AVENUE) IN KANNAPOLIS, SR 2114 (CENTERGROVE ROAD) TO BRANTLEY ROAD, CONSTRUCT SIDEWALK. ADD PROJECT AT THE REQUEST OF THE MPO.	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2029 - FY 2029 -	\$396,000 \$99,000 \$240,000 \$60,000 \$15,000 \$3,963,000 \$991,000 \$5,824,000	(L(M)) (BGDA) (L(M)) (BGDA) (L(M)) (BGDA)

<u>These items are for informational purposes only and subject to future NC Board of Transportation approval.</u>

It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

DIVISION 7

^{*} INDICATES FEDERAL AMENDMENT

STIP ADDITIONS

DIVISION 10 * HL-0177 CABARRUS PROJ.CATEGORY DIVISION	NC 3, SR 1442 (WINDY ROAD) INTERSECTION IN CONCORD. CONSTRUCT ROUNDABOUT. ADD PROJECT AT THE REQUEST OF THE MPO.	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2027 - FY 2029 - FY 2029 -	\$224,000 \$56,000 \$240,000 \$60,000 \$113,000 \$29,000 \$1,448,000 \$362,000 \$2,532,000	(BGDA) (L(M)) (BGDA) (L(M)) (BGDA) (L(M)) (BGDA) (L(M))
* HL-0178 CABARRUS PROJ.CATEGORY DIVISION	SR 1431 (WEDDINGTON ROAD), SR 1414 (ROCK HILL CHURCH ROAD) INTERSECTION IN CONCORD, CONSTRUCT ROUNDABOUT. ADD PROJECT AT THE REQUEST OF THE MPO.	CONSTRUCTION	FY 2027 - FY 2027	\$2,400,000 \$600,000 \$3,000,000	(BGDA) (L(M))
DIVISION 13 * HN-0043 RUTHERFORD PROJ.CATEGORY EXEMPT	RUTHERFORDTON, SYSTEMWIDE, PURCHASE FOUR ELECTRIC VEHICLES. ADD PROJECT AT THE REQUEST OF STRATEGIC INITIATIVES AND PROGRAM SUPPORT.	CAPITAL	FY 2026 - FY 2026	\$233,000 \$58,000 \$291,000	(CRP550) (L(M))
* BN-0031 STATEWIDE PROJ.CATEGORY DIVISION	VARIOUS, LOCATIONS STATEWIDE. CONSTRUCT PEDESTRIAN SAFETY IMPROVEMENTS. <u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - FY 2026 - FY 2026 - FY 2026 -	\$2,600,000 \$1,000,000 \$2,000,000 \$21,400,000 \$27,000,000	(TAANY) (TAANY) (TAANY) (TAANY)
M-0392ADIV STATEWIDE PROJ.CATEGORY DIVISION	VARIOUS, LOCATIONS STATEWIDE, DIVISION NEEDS FUNDING. FUNDING FOR HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. ADD PROJECT BREAK AT THE REQUEST OF THE HYDRAULICS UNIT.	ENGINEERING	FY 2026 - FY 2027 - FY 2028 - FY 2029 - FY 2030 - FY 2031 - FY 2032 - FY 2033 - AFTER FY 2033 -	\$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000	(T) (T) (T) (T) (T) (T) (T)

^{*} INDICATES FEDERAL AMENDMENT

STIP ADDITIONS

STATEWIDE M-0392AREG STATEWIDE PROJ.CATEGORY REGIONAL	VARIOUS, LOCATIONS STATEWIDE, REGIONAL IMPACT FUNDING. FUNDING FOR HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. ADD PROJECT BREAK AT THE REQUEST OF THE HYDRAULICS UNIT.	ENGINEERING	FY 2026 - FY 2027 - FY 2028 - FY 2029 - FY 2030 - FY 2031 - FY 2032 - FY 2033 - AFTER FY 2033 -	\$30,000 (T) \$30,000 (T) \$30,000 (T) \$30,000 (T) \$30,000 (T) \$30,000 (T) \$30,000 (T) \$30,000 (T) \$30,000 (T)		
M-0392ASW STATEWIDE PROJ.CATEGORY STATEWIDE	VARIOUS, LOCATIONS STATEWIDE, STATEWIDE MOBILITY FUNDING. FUNDING FOR HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. ADD PROJECT BREAK AT THE REQUEST OF THE HYDRAULICS UNIT.	ENGINEERING	FY 2026 - FY 2027 - FY 2028 - FY 2029 - FY 2030 - FY 2031 - FY 2032 - FY 2033 - AFTER FY 2033 -	\$40,000 (T) \$40,000 (T) \$40,000 (T) \$40,000 (T) \$40,000 (T) \$40,000 (T) \$40,000 (T) \$40,000 (T) \$40,000 (T)		
	STIP MODIFICATIONS					

DIVISION 2 U-3431 CRAVEN PROJ.CATEGORY DIVISION	NC 101 / SR 1763 (FONTANA BOULEVARD / MILLER BOULEVARD); SR 1756 (LAKE ROAD), SR 1756 (LAKE ROAD) TO OUTER BANKS DRIVE; SR 1763 (MILLER BOULEVARD) TO HAVELOCK BYPASS. WIDEN TO MULTILANES AND CONSTRUCT ROAD IMPROVEMENTS. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - FY 2027 - FY 2028 - FY 2029 - FY 2030 - FY 2027 - FY 2030 - FY 2031 - FY 2032 - FY 2033 -	\$2,476,000 \$5,943,000 \$5,943,000 \$5,943,000 \$5,695,000 \$1,750,000 \$1,750,000 \$18,354,000 \$23,184,000 \$23,184,000 \$19,320,000	
				1	` '
			AFTER FY 2033 -	\$19,320,000	(T)
			-	\$126,100,000	` '

DIVISION 3

BL-0154 COUNTRY CLUB MULTI-USE PATH, ADJACENT TO ENGINEERING FY 2026 - \$709,000 (BGDA)
PENDER COUNTRY CLUB DRIVE AND JENKINS ROAD FROM FY 2026 - \$177,000 (L(M))

PROJ.CATEGORY SLOOP POINT LOOP ROAD TO NORTH ST. JOHNS
DIVISION CHURCH ROAD.. CONSTRUCT MULTI-USE PATH.

TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY PRELIMINARY ENGINEERING FROM FY 25 TO

FY 26.

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

U-5534U NEW HANOVER PROJ.CATEGORY DIVISION	BROOKLYN STREET; NAVASSA PARK, VARIOUS LOCATIONS. ADD BIKE LANES ON BROOKLYN STREET. CONSTRUCT MULTI-USE PATH CONNECTING BROOKLYN STREET TO NAVASSA PARK. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	CONSTRUCTION	FY 2026 - FY 2026 - FY 2026	\$168,000 \$430,000 \$108,000 \$706,000	(BGANY) (BGDA) (L(M))
DIVISION 4 EB-5761A NASH PROJ.CATEGORY DIVISION	US 301 BUSINESS (CHURCH STREET) AND US 301 BUSINESS (FRANKLIN STREET), US 301 BUSINESS (CHURCH STREET) FROM NC 97 (RALEIGH BOULEVARD) TO WEST HOLLY STREET AND US 301 BUSINESS (FRANKLIN STREET) FROM NC 97 (RALEIGH BOULEVARD) TO FALLS ROAD. IMPLEMENT ROAD DIET REDUCING THE NUMBER OF TRAVEL LANES FROM THREE TO TWO AND INSTALL BUFFERED BIKE LANES ON THE LEFT SIDE OF THE STREET. SEGEMENT EB-5761 INTO EB-5761A AND EB-5761B TO REFLECT THE LATEST DELIVERY SCHEDULE.	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2028 - FY 2029 - FY 2029 - FY 2030 - FY 2030 -	\$120,000 \$30,000 \$215,000 \$54,000 \$181,000 \$68,000 \$17,000 \$5,032,000 \$1,258,000 \$1,700,000 \$425,000 \$9,100,000	(TA50200) (L(M)) (L) (TA50200) (L(M)) (TA50200) (L(M))
EB-5761B NASH PROJ.CATEGORY DIVISION	US 301 BUSINESS (CHURCH STREET), HOLLY STREET TO US 64 INTERCHANGE. INSTALL PAVEMENT MARKINGS, INSTALL BIKE LANES, INSTALL PEDESTRIAN SIGNAL HEADS, PROVIDE SIDEWALK AND CURB EXTENSIONS. SEGEMENT EB-5761 INTO EB-5761A AND EB-5761B TO REFLECT THE LATEST DELIVERY SCHEDULE.	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - FY 2030 - FY 2030 - FY 2030 - FY 2031 - FY 2031 - FY 2032 - FY 2033 - FY 2033 -	\$120,000 \$30,000 \$145,000 \$36,000 \$619,000 \$32,000 \$8,000 \$2,368,000 \$592,000 \$800,000 \$200,000	(TA50200) (L(M)) (L) (TA50200) (L(M)) (TA50200) (L(M))
HS-2004AA NASH PROJ.CATEGORY REGIONAL	US 64 BUSINESS (SUNSET AVENUE), RIVER DRIVE / LAKE DRIVE INTERSECTION IN ROCKY MOUNT. CONSTRUCT VARIOUS PEDESTRIAN AND SAFETY IMPROVEMENTS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	CONSTRUCTION	FY 2026	\$215,000 \$215,000	(HSIP)

<u>These items are for informational purposes only and subject to future NC Board of Transportation approval.</u>

It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

DIVISION 3

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

DIVISION 4 R-5718 JOHNSTON PROJ.CATEGORY DIVISION	SR 1003 (BUFFALO ROAD), US 70 TO SR 1934 (OLD BEULAH ROAD). WIDEN TO THREE LANES. TO ALLOW ADDITIONAL TIME FOR UTILITY. RELOCATION, DELAY CONSTRUCTION FROM FY 26 TO FY 27.	CONSTRUCTION	FY 2027 - FY 2028 - FY 2029 - FY 2030 -	\$143,000 \$7,557,000 \$5,334,000 \$1,267,000 \$14,301,000	(T) (T) (T) (T)
RX-2004K JOHNSTON PROJ.CATEGORY DIVISION	LEE STREET, CSX CROSSING 629964U IN SMITHFIELD. CONSTRUCT SAFETY IMPROVEMENTS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	CONSTRUCTION	FY 2026 - FY 2027	\$275,000 \$113,000 \$388,000	(RR) (RR)
DIVISION 5 BL-0128 WAKE PROJ.CATEGORY DIVISION	VANDORA SPRINGS ROAD; WOODLAND ROAD, VANDORA SPRINGS ELEMENTARY SCHOOL TO WOODLAND ROAD; VANDORA SPRINGS ROAD TO PINEVIEW DRIVE IN GARNER. CONSTRUCT SIDEWALK. TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.	ENGINEERING RIGHT-OF-WAY	FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$187,000 \$47,000 \$58,000 \$15,000 \$307,000	(TADA) (HF(M)) (TADA) (HF(M))
EB-5904 DURHAM PROJ.CATEGORY DIVISION	DURHAM RAIL TRAIL, PETTIGREW STREET TO AVONDALE DRIVE IN DURHAM. CONSTRUCT MULTI-USE TRAIL ON FORMER RAIL CORRIDOR. MODIFY FUNDING AT THE REQUEST OF THE MPO. DP FUNDS REPRESENT RAISE GRANT FUNDS AWARDED DIRECTLY TO CITY OF DURHAM.	CONSTRUCTION	FY 2026 - FY 2026 - FY 2026 - FY 2026 - FY 2026 -	\$9,000,000 \$2,984,000 \$1,928,000 \$1,928,000 \$4,960,000 \$20,800,000	(DP) (BGDA) (TAANY) (TADA) (L)
* HL-0170 WAKE PROJ.CATEGORY DIVISION	TEN-TEN ROAD, US 401 TO EAST OF TOPANS DRIVE. WIDEN TO 2 EASTBOUND LANES. ADD UTILITIES IN FY 26 NOT PREVIOUSLY PROGRAMMED.	ENGINEERING RIGHT-OF-WAY	FY 2026 - FY 2026 - FY 2026 - FY 2026 - FY 2026 -	\$169,000 \$42,000 \$127,000 \$17,000 \$4,000	(BGDA) (L(M)) (L) (BGDA) (L(M))
		UTILITIES	FY 2026 - FY 2026 - FY 2026 - FY 2026 -	\$13,000 \$5,000 \$1,000 \$4,000 \$382,000	(L) (BGDA) (L(M)) (L)

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

DIVISION 5 * HL-0171 WAKE PROJ.CATEGORY DIVISION	NC 42, PINEY GROVE WILBON. CONSTRUCT LEFT TURN LANES ON ALL FOUR APPROACHES. ADD UTILITIES IN FY 26 NOT PREVIOUSLY PROGRAMMED.	ENGINEERING RIGHT-OF-WAY UTILITIES	FY 2026 - FY 2026 -	\$229,000 \$57,000 \$95,000 \$516,000 \$129,000 \$215,000 \$6,000 \$2,000 \$1,251,000	(BGDA) (L(M)) (L) (BGDA) (L(M)) (L) (BGDA) (L(M)) (L)
* HL-0172 WAKE PROJ.CATEGORY DIVISION	BOWLING ROAD, SOUTH MAIN STREET. OPERATIONAL IMPROVEMENTS. INSTALL TRAFFIC SIGNAL, CURB AND GUTTER, SIDEPATH, AND ADA-COMPLIANT RAMPS. <u>ADD UTILITIES IN FY 26 NOT PREVIOUSLY PROGRAMMED.</u>	ENGINEERING RIGHT-OF-WAY UTILITIES	FY 2026 - FY 2026 - FY 2026 - FY 2026 - FY 2026 - FY 2026 -	\$678,000 \$169,000 \$342,000 \$85,000 \$80,000 \$20,000 \$1,374,000	(BGDA) (L(M)) (BGDA) (L(M)) (BGDA) (L(M))
* HL-0173 WAKE PROJ.CATEGORY DIVISION	OLIVE CHAPEL ROAD, APEX BARBECUE ROAD. ADD WESTBOUND TURN LANE, SIGNALIZE, REALIGN CURVE, COMPLETE SIDEWALK GAP, AND ADD PEDESTRIAN ACCOMODATIONS AT INTERSECTION. ADD UTILITIES IN FY 26 NOT PREVIOUSLY PROGRAMMED.	ENGINEERING RIGHT-OF-WAY UTILITIES	FY 2026 - FY 2026 -	\$502,000 \$125,000 \$145,000 \$324,000 \$81,000 \$93,000 \$6,000 \$2,000 \$1,280,000	(BGDA) (L(M)) (L) (BGDA) (L(M)) (L) (BGDA) (L(M)) (L)
DIVISION 6 * BL-0137 CUMBERLAND PROJ.CATEGORY DIVISION	VARIOUS, LOCATIONS IN FAYETTEVILLE. CONSTRUCT SIDEWALK, WHEELCHAIR RAMPS, RETAINING WALL AND BUS PAD UPGRADES. TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY PRELIMINARY ENGINEERING FROM FY 25 TO FY 26, RIGHT-OF-WAY FROM FY 25 TO FY 27 AND CONSTRUCTION FROM FY 26 TO FY 28.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2028 -	\$240,000 \$60,000 \$280,000 \$70,000 \$1,640,000 \$410,000 \$2,700,000	(BGDA) (L(M)) (BGDA) (L(M)) (BGDA) (L(M))

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

* BL-0138 CUMBERLAND PROJ.CATEGORY DIVISION	NC 162 (BUNCE ROAD / BINGHAM DRIVE); SR 1400 (CLIFFDALE ROAD), RAEFORD ROAD TO REILLY ROAD; LAKERIDGE DRIVE TO RAEFORD ROAD IN WEST FAYETTEVILLE. CONSTRUCT SIDEWALK, WHEELCHAIR RAMPS AND BUS PAD UPGRADES. TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY PRELIMINARY ENGINEERING FROM FY 25 TO FY 26, RIGHT-OF-WAY FROM FY 25 TO FY 27 AND CONSTRUCTION FROM FY 26 TO FY 28.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2028 -	\$160,000 \$40,000 \$160,000 \$40,000 \$1,640,000 \$410,000 \$2,450,000	(BGDA) (L(M)) (BGDA) (L(M)) (BGDA) (L(M))
DIVISION 7 EB-5900 GUILFORD PROJ.CATEGORY DIVISION	SUMMERFIELD SOUTH GREENWAY, US 220 TO CENTERFIELD ROAD IN SUMMERFIELD. CONSTRUCT MULTI-USE PATH. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY UTILITIES FROM FY 25 TO FY 26.	UTILITIES CONSTRUCTION	FY 2026 - FY 2026 - FY 2026 - FY 2026 -	\$144,000 \$36,000 \$2,291,000 \$573,000 \$3,044,000	(TAANY) (L) (TAANY) (L)
HL-0045 ORANGE PROJ.CATEGORY DIVISION	EXCHANGE PARK LANE, FARIBAULT LANE TO US 70 BUSINESS (SOUTH CHURTON STREET) IN HILLSBOROUGH. REPAIR BRIDGE 670241 OVER ENO RIVER. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	CONSTRUCTION	FY 2026 - FY 2026	\$126,000 \$32,000 \$158,000	(BGDA) (L(M))
I-6004 GUILFORD PROJ.CATEGORY DIVISION	I-40 / I-85, SR 3056 (ROCK CREEK DAIRY ROAD) INTERCHANGE NEAR SEDALIA. UPGRADE INTERCHANGE. <u>ACCELERATE RIGHT-OF-WAY AND UTILITIES FROM FY</u> 27 TO FY 26 AT THE REQUEST OF THE DIVISION.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - FY 2027 - FY 2028 - FY 2029 - FY 2030 - FY 2031 - FY 2032 - FY 2033 - AFTER FY 2033 -	\$1,653,000 \$1,197,000 \$1,596,000 \$114,000 \$1,140,000 \$1,100,000 \$8,738,000 \$4,883,000 \$3,341,000 \$32,500,000	(NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP)

<u>These items are for informational purposes only and subject to future NC Board of Transportation approval.</u>

It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

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^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

DIVISION 8 EB-5868 LEE PROJ.CATEGORY DIVISION	WOODLAND STREET, EVERGREEN LANE TO GLOBE STREET IN SANFORD. CONSTRUCT SIDEWALK. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO FY 27.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - FY 2026 - FY 2026 - FY 2026 - FY 2027 - FY 2027 -	\$89,000 \$22,000 \$80,000 \$20,000 \$884,000 \$221,000 \$1,316,000	(TA5T50) (L(M)) (TA5T50) (L(M)) (TA5T50) (L(M))
U-5727A LEE PROJ.CATEGORY REGIONAL	US 1 / US 15 / US 501, SOUTH OF SR 1198 (BRYAN DRIVE) TO SR 1237 (CARTHAGE STREET) IN SANFORD. CLEARING, GRUBBING, AND EROSION CONTROL. ADD PROJECT AT THE REQUEST OF THE DIVISION.	CONSTRUCTION	FY 2026	\$2,000,000 \$2,000,000	(T)
U-5975A LEE PROJ.CATEGORY REGIONAL	US 1 / US 15 / US 501, US 15 / US 501 (WHITE HILL ROAD) / SR 1179 (ROCKY FORK CHURCH ROAD) TO SOUTH OF SR 1198 (BRYAN DRIVE). CLEARING, GRUBBING, AND EROSION CONTROL. ADD PROJECT AT THE REQUEST OF THE DIVISION.	CONSTRUCTION	FY 2026	\$2,500,000 \$2,500,000	(T)
DIVISION 9 * BL-0019 FORSYTH PROJ.CATEGORY DIVISION	LONG BRANCH TRAIL PHASE II, SR 2516 (MARTIN LUTHER KING, JR. DRIVE) TO 25TH STREET IN WINSTON-SALEM. CONSTRUCT GREENWAY. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND CONSTRUCTION FROM FY 25 TO FY 26. ADD UTILITIES IN FY 26 NOT PREVIOUSLY PROGRAMMED. DP FUNDS REPRESENT RAISE GRANT FUNDS.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - FY 2026 - FY 2026 - FY 2026 - FY 2026 - FY 2026 -	\$56,000 \$14,000 \$24,000 \$6,000 \$6,000,000 \$1,500,000 \$7,600,000	(BGDA) (L) (BGDA) (L) (DP) (L)
EB-5810 FORSYTH PROJ.CATEGORY DIVISION	BARBARA JANE AVENUE, OLD GREENSBORO ROAD TO WOODROW POWELL DRIVE IN WINSTON-SALEM. CONSTRUCT SIDEWALK. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND CONSTRUCTION FROM FY 25 TO FY 26.	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - FY 2026 - FY 2026 - FY 2026 - FY 2026 -	\$4,000 \$1,000 \$176,000 \$361,000 \$134,000 \$676,000	(BGDA) (L) (BGDA) (TAANY) (L)

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

* HL-0064 ROWAN PROJ.CATEGORY DIVISION	US 29 (MAIN STREET), KERR STREET TO HORAH STREET IN SALISBURY. CONSTRUCT PEDESTRIAN SAFETY IMPROVEMENTS. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS. TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	CONSTRUCTION	FY 2026 - \$4,809,000 (BGDA) FY 2026 - \$1,202,000 (L(M)) FY 2027 - \$10,568,000 (BGDA) FY 2027 - \$2,642,000 (L(M)) \$19,221,000
HL-0153 FORSYTH PROJ.CATEGORY DIVISION	SULLIVANTOWN ROAD, INTERSECTION OF US 311; SR 2004 (MAIN STREET) AND US 311 (HARLEY DRIVE). CONVERT SULLIVANTOWN ROAD TO ONE-WAY TRAFFIC. TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY PRELIMINARY ENGINEERING FROM FY 25 TO FY 26.	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$10,000 (BGDA) FY 2026 - \$3,000 (L(M)) FY 2026 - \$10,000 (BGDA) FY 2026 - \$3,000 (L(M)) FY 2026 - \$10,000 (BGDA) FY 2027 - \$1,180,000 (BGDA) FY 2027 - \$1,180,000 (BGDA) FY 2027 - \$295,000 (L(M))
DIVISION 10 TQ-6597 MECKLENBURG PROJ.CATEGORY PUBLIC TRANS	CHARLOTTE AREA TRANSIT SYSTEM (CATS), VARIOUS LOCATIONS. FUNDING FOR OPERATING PROJECTS FOR ENHANCED MOBILITY TO SENIORS AND INDIVIDUALS WITH DISABILITIES. MODIFY FUNDS AT THE REQUEST OF THE MPO.	OPERATIONS	FY 2026 - \$2,228,000 (L) FY 2026 - \$2,228,000 (5310) \$4,456,000
TQ-7009 MECKLENBURG PROJ.CATEGORY PUBLIC TRANS	CHARLOTTE AREA TRANSIT SYSTEM (CATS), SYSTEMWIDE. FUNDING FOR AGENCY ADMINISTRATION FOR 5310 PROGRAM. MODIFY FUNDS AT THE REQUEST OF THE MPO.	ADMINISTRATIVE	FY 2026 - \$623,000 (5310) FY 2027 - \$623,000 (5310) \$1,246,000
TQ-9033 MECKLENBURG PROJ.CATEGORY PUBLIC TRANS	CHARLOTTE AREA TRANSIT SYSTEM (CATS), SYSTEMWIDE. FUNDING FOR OPERATING PROJECTS FOR ENHANCED MOBILITY TO SENIORS AND INDIVIDUALS WITH DISABILITIES. MODIFY FUNDS AT THE REQUEST OF THE MPO.	CAPITAL	FY 2026 - \$1,051,000 (L) FY 2026 - \$4,202,000 (5310) FY 2027 - \$1,051,000 (L(M)) FY 2027 - \$4,202,000 (5310) \$10,506,000

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

DIVISION 11 B-5835 AVERY PROJ.CATEGORY DIVISION	SR 1306 (HICKS HOLLOW ROAD), BRIDGE 050125 OVER ELK RIVER. REPLACE BRIDGE. TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY. ACQUISITION, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	CONSTRUCTION	FY 2026 - FY 2027	\$1,494,000 (BGOFF) \$1,106,000 (BGOFF) \$2,600,000
DIVISION 12 * R-5711 IREDELL PROJ.CATEGORY REGIONAL	US 21, SR 2375 (HOUSTON ROAD) / SR 1312 (FLOWER HOUSE ROAD) INTERSECTION IN TROUTMAN. REALIGN AND SIGNALIZE INTERSECTION. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	CONSTRUCTION	FY 2026 - FY 2027	\$3,906,000 (T) \$1,294,000 (T) \$5,200,000
DIVISION 13 EB-5916 McDOWELL PROJ.CATEGORY DIVISION	FONTA FLORA TRAIL, US 70 TO SR 1221 (RESISTOFLEX ROAD) IN MARION. CONSTRUCT GREENWAY. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - FY 2026 - FY 2026 - FY 2026 -	\$60,000 (TA5T50) \$15,000 (L(M)) \$2,450,000 (TA5T50) \$613,000 (L(M)) \$3,138,000
U-5019A BUNCOMBE PROJ.CATEGORY DIVISION	NASTY BRANCH GREENWAY, DEPOT STREET AT LIVINGSTON STREET PARK TO SOUTH OF THE INTERSECTION OF ASHELAND AVENUE AND PHIFER STREET. CONSTRUCT GREENWAY. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	CONSTRUCTION	FY 2026 - FY 2026 - FY 2027	\$1,706,000 (BGANY) \$855,000 (L(M)) \$1,706,000 (BGANY) \$4,267,000
DIVISION 14 HN-0031 TRANSYLVANIA PROJ.CATEGORY	US 276, SR 1536 (CASCADE LAKE ROAD) INTERSECTION IN CEDAR MOUNTAIN. CONSTRUCT ROUNDABOUT.	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - FY 2026 - FY 2026 -	\$1,056,000 (CRPLT5) \$264,000 (T(M)) \$3,360,000 (CRPLT5)

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<u>It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.</u>

TO ALLOW ADDITIONAL TIME FOR PLANNING AND

DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.

EXEMPT

FY 2026 - \$840,000 (T(M)) \$5,520,000

^{*} INDICATES FEDERAL AMENDMENT

DIVISION 9

* BN-0014 DAVIE PROJ.CATEGORY EXEMPT	DUKE STREET. CONSTRUCT SIDEWALK FROM SR 1147 (HARDISON STREET) TO SR 1853 (AVGOL DRIVE). REMOVE PROJECT AT THE REQUEST OF THE MUNICIPALITY.	CONSTRUCTION	FY 2025 - FY 2025 -	\$572,000 \$143,000 \$715,000	(CRP550) (L(M))
DIVISION 10 TM-0064 MECKLENBURG PROJ.CATEGORY PUBLIC TRANS	CHARLOTTE AREA TRANSIT SYSTEM (CATS), SYSTEMWIDE. IMPROVE BUS STOPS FOR ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS LIVING WITH DISABILITIES. REMOVE PROJECT AT THE REQUEST OF THE MPO.	CAPITAL	FY 2026 - FY 2026 - FY 2027 - FY 2027 -	\$40,000 \$160,000 \$38,000 \$304,000 \$542,000	(L) (5310) (L) (5310)
TO-6957 MECKLENBURG PROJ.CATEGORY PUBLIC TRANS	CHARLOTTE AREA TRANSIT SYSTEM (CATS), SYSTEMWIDE. FUNDING FOR OPERATING PROJECTS FOR ENHANCED MOBILITY TO SENIORS AND INDIVIDUALS WITH DISABILITIES. REMOVE PROJECT AT THE REQUEST OF THE MPO.	OPERATIONS	FY 2026 - FY 2026 - FY 2027 - FY 2027 -	\$257,000 \$257,000 \$232,000 \$232,000 \$978,000	(L) (5310) (L) (5310)
DIVISION 12 * I-5719E CLEVELAND GASTON PROJ.CATEGORY STATEWIDE	I-85, VARIOUS LOCATIONS. INSTALL ELECTRIC VEHICLE CHARGING PORTS ALONG THE I-85 CORRIDOR. <u>REMOVE PROJECT. PROJECT NO LONGER INCLUDED</u> <u>WITH FEDERAL INFRA GRANT.</u>	ENGINEERING CONSTRUCTION	FY 2025 - FY 2025 - FY 2025 - FY 2025 -	\$112,000 \$28,000 \$448,000 \$112,000 \$700,000	(DP) (T(M)) (DP) (T(M))
* W-5712U CLEVELAND GASTON PROJ.CATEGORY REGIONAL	NC 150, MILE MARKER 19.3 TO GASTON COUNTY LINE AND FROM THE CLEVELAND COUNTY LINE TO MILE MARKER 1.2. CONSTRUCT SAFETY IMPROVEMENTS. REMOVE PROJECT AT THE REQUEST OF THE DIVISION.	CONSTRUCTION	FY 2025	\$625,000 \$625,000	(HSIP)

^{*} INDICATES FEDERAL AMENDMENT

Transportat DEPARTMEN

RESOLUTION FOR CORNELIUS E NIXON BRIDGE

WHEREAS, Cornelius E. Nixon, a lifelong Wilmington resident, began working in the oyster business as a child to help support his family at a time when he and other African-Americans faced limited opportunities for advancement; and,

WHEREAS, Nixon's drive and ambition led him to start New Hanover County's first licensed oyster shucking facility, which was located on Greenville Sound; and,

WHEREAS, Nixon, who was known as "The Oyster Man," later purchased a 10-acre parcel of land on Market Street near Military Cutoff Road, where he ran his business Nixon's Oyster Plant for over 55 years until his death in 2011; and,

WHEREAS, Nixon was a leading entrepreneur in Wilmington, providing retirement benefits to his employees, which was rare among small business owners; and,

WHEREAS, Nixon contributed to the long-term health of the oyster industry and coastal waters by promoting the state's oyster shell recycling program that allows customers to drop off shells so they could be returned to the sea to provide a habitat for young oysters; and,

WHEREAS, Nixon earned recognition from the N.C. Division of Marine Fisheries in 2010 as the third largest oyster shell recycling center in North Carolina; and,

WHEREAS, Nixon was recognized for his legacy of entrepreneurship and community service when Cape Fear Community College renamed its Minority Male Mentoring program for him in 2015. The program, which is now known as the Nixon Leaders Center, has since expanded its efforts to support the educational and professional aspirations of underrepresented students; and,

WHEREAS, Nixon demonstrated a commitment to the betterment of Wilmington and New Hanover County throughout his life, and he created a legacy that lives on today; and,

WHEREAS, the Wilmington City Council requests that the North Carolina Board of Transportation name a bridge in honor of Nixon.

NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation names the bridge on the new Military Cutoff Road Extension over Market Street in Wilmington as the *Cornelius E Nixon Bridge*.

That appropriate signs will be erected at a suitable time.

Adopted this the 2nd day of October 2025 by the North Carolina Board of Transportation.

Chairman

NORTH CAROLINA TAR HEELS 2025 WOMEN'S LACROSSE NATIONAL CHAMPIONS

WHEREAS, the University of North Carolina at Chapel Hill requests eight championship signs for winning the 2025 Women's Lacrosse National Championship on May 25, 2025; and,

WHEREAS, the UNC women's lacrosse team won the championship title against Northwestern University with a 12–8 victory and finished the season undefeated; and,

WHEREAS, this victory gave the UNC women's lacrosse program its fourth national title; and,

WHEREAS, this championship win meets the criteria to obtain championship signs.

NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation honors the University of North Carolina at Chapel Hill with eight national championship signs that read *North Carolina Tar Heels 2025 Women's Lacrosse National Champions*.

That appropriate signs will be erected at a suitable time.

Adopted this the 2nd day of October 2025 by the North Carolina Board of Transportation.

Chairman Chairman

WAKE FOREST DEMON DEACONS 2025 MEN'S TENNIS NATIONAL CHAMPIONS

WHEREAS, Wake Forest University won the NCAA 2025 Men's Tennis National Championship on May 18, 2025; and,

WHEREAS, Wake Forest University defeated Texas Christian University, 4-2, in the championship match to claim the program's second ever national championship; and,

WHEREAS, the Demon Deacons finished the 2025 men's tennis season with a record of 40 wins and 1 loss, a new program record; and,

WHEREAS, Wake Forest University is just the seventh program to win the indoor and outdoor national championships in men's tennis in the same season, according to the Intercollegiate Tennis Association; and,

WHEREAS, Wake Forest University requests four championship signs to be placed in proximity to the university.

NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation honors Wake Forest University with four national championship signs that read *Wake Forest Demon Deacons 2025 Men's Tennis National Champions*.

That appropriate signs will be erected at a suitable time.

Adopted this the 2nd day of October 2025 by the North Carolina Board of Transportation.

Chairman Chairman

[RANSPORTA] EPARTMEN

RESOLUTION FOR CHARLES R ELDERS HIGHWAY

WHEREAS, Charles Ray Elders was a native of Jackson County and lived in Whittier until his death on June 20, 2025; and,

WHEREAS, Elders served as the District One representative on the Jackson County Board of Commissioners from 1994 to 1998 and 2010 to 2018, serving as vice chairman from 2016 to 2018; and,

WHEREAS, Elders served in the Selective Service System from 1991-2011 with appointment by President George H.W. Bush and retired under President George W. Bush; and,

WHEREAS, Elders sat as vice chairman and chairman of the Jackson County Republican Party; and,

WHEREAS, Elders received the Golden Elephant Award in 2011 for supporting the ideology, principles and candidates of the Republican Party with dedication and diligence; and,

WHEREAS, Elders was interested in the success of Jackson County students and donated his money to the local school system to help students in math and science; and,

WHEREAS, Elders was a generous donator to numerous programs aimed at benefiting the education system and local sports teams; and,

WHEREAS, Elders worked on many projects for Jackson County including the establishment of a recreation center, one phase of a greenway project, and the creation of an emergency operations center; and,

WHEREAS, Jackson County Board of Commissioners request that the North Carolina Board of Transportation honorarily designate a highway for Elders.

NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation honorarily designates U.S. 74 from just east of Bradley Branch Road (S.R. 1404) to exit 81A near Dillsboro as the *Charles R Elders Highway*.

That appropriate signs will be erected at a suitable time.

Adopted this the 2nd day of October 2025 by the North Carolina Board of Transportation.

Chairman



North Carolina Department of Transportation Materials and Tests Unit – Product Evaluation Program Innovative Technologies and Products Awareness Report October 1, 2025



PRODUCT HIGHLIGHT – T-31™ Guardrail



Image of an installed T-31™ Guardrail from Valtir's website.

T-31™ Guardrail is a galvanized steel W-Beam guardrail that features countersunk head bolts, post flange protectors, strong posts with weakening holes at the ground line, and doesn't require offset blocks for reducing site grading. This guardrail system is Manual for Assessing Safety Hardware (MASH) Test Level 3 compliant. T-31™ Guardrail is currently under evaluation on the APL as NP25-9966.

For more information, please visit https://valtir.com.

PRODUCT INNOVATION – K&K Systems' Arrow Board



Images of the Arrow Boards (above) and their controller (right) from K&K Systems' brochure

K&K Systems' Arrow Board is a foldable trailer mounted LED board used to guide and alert motorists of upcoming lane changes. It contains a solar panel with batteries for power, has 15 lamps for display, and is constructed of steel with an aluminum display. K&K Systems' Arrow Board is Approved on the APL as NP25-9896 & NP25-9897. For more information, please visit www.k-ksystems.com.





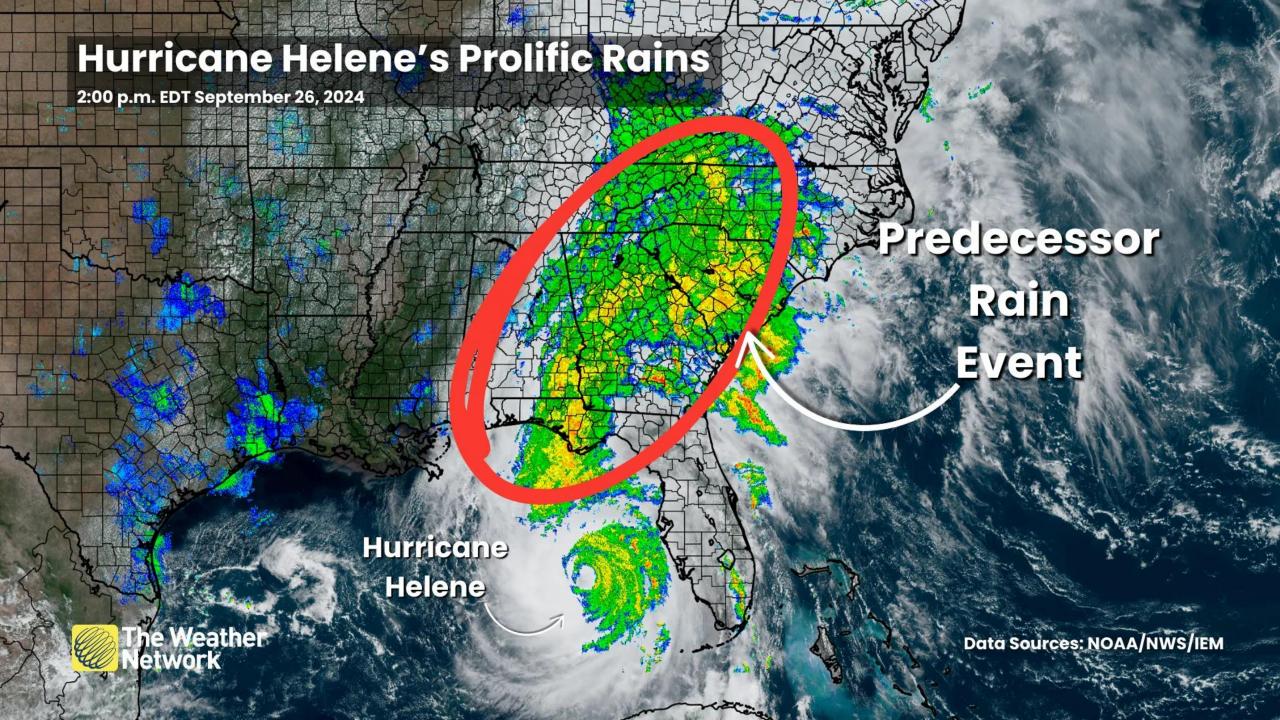


Helene Update

Alyson Tamer, PE, CPM
WNC Strong Program Support Manager
October 2025



Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina



Storm Impacts





Chimney Rock Village, Rutherford County

Blue Rock Road, Yancey County

Record Flooding & Massive Debris



> 10 million CY of Debris



French Broad River crested at 24.8 feet

Landslides

- Over 2,000 documented landslides
- Estimated 6,000 7,000 landslides and debris flows

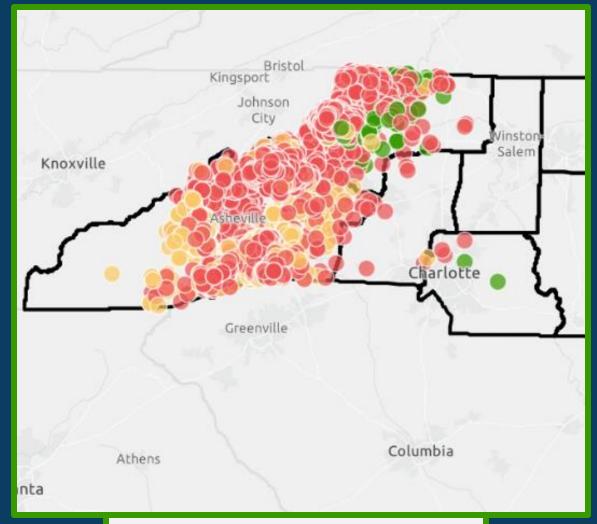


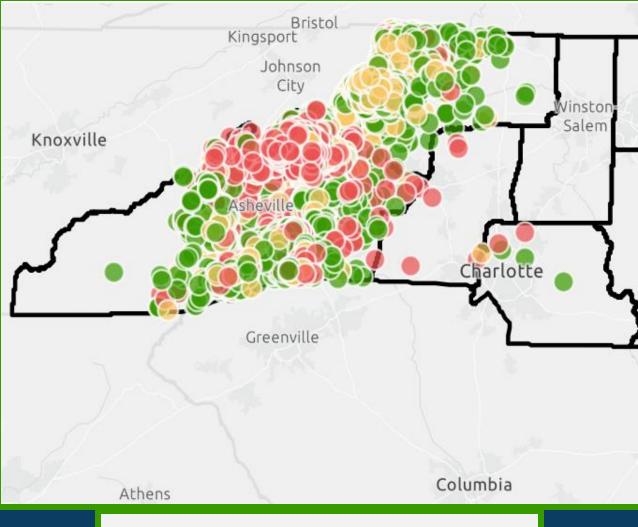


Storm Impacts: Transportation

- 9,400 damage sites
 - 1,400 roads closed
 - 137 state-maintained roads
 - 5,000 miles of statemaintained road
- 848 state bridges damaged
- Over 5000 private bridges damaged
- Over 1600 culvert pipes damaged
- \$4.9 billion in damages to state roads





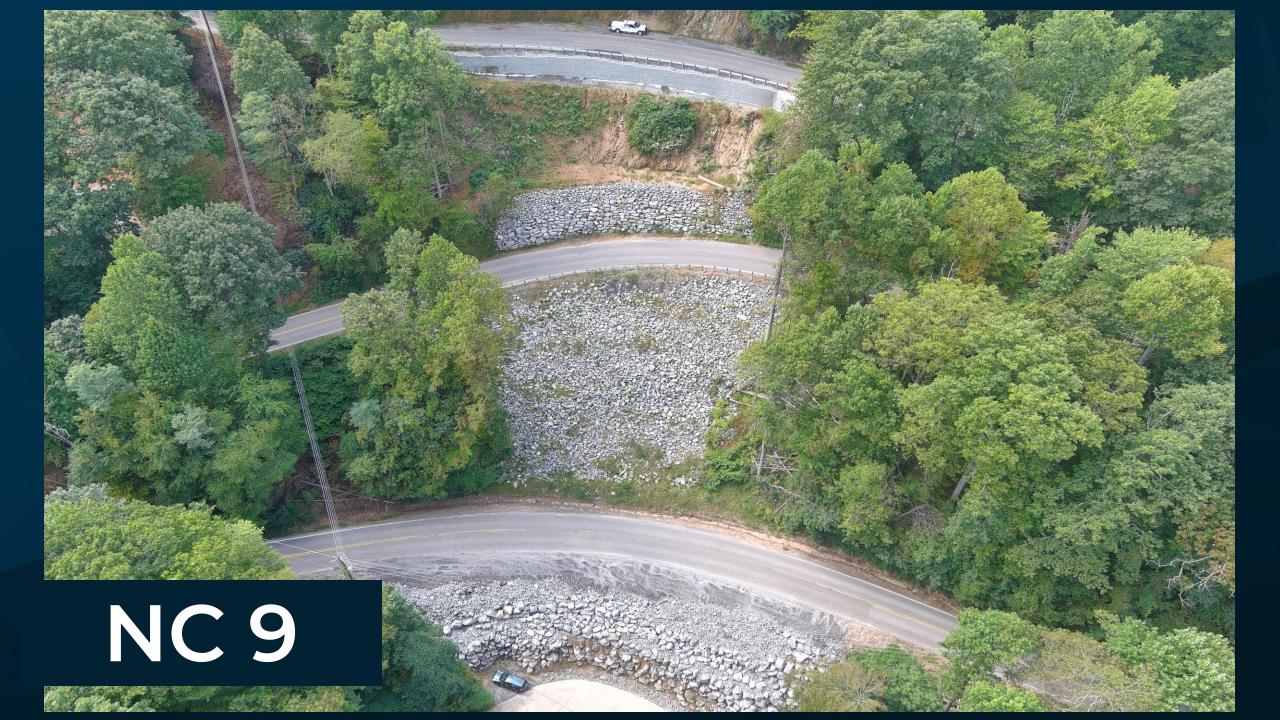


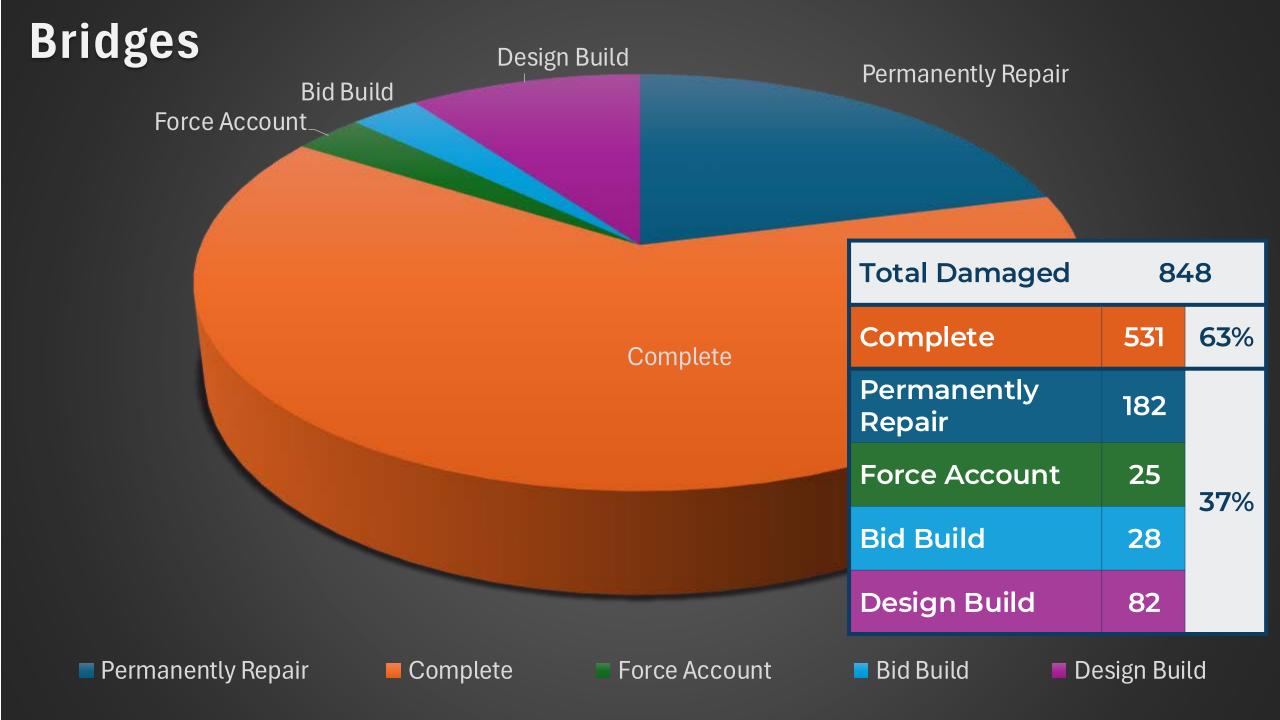
January 2025

September 2025









Major Corridor Projects

Division 13 Corridor Projects

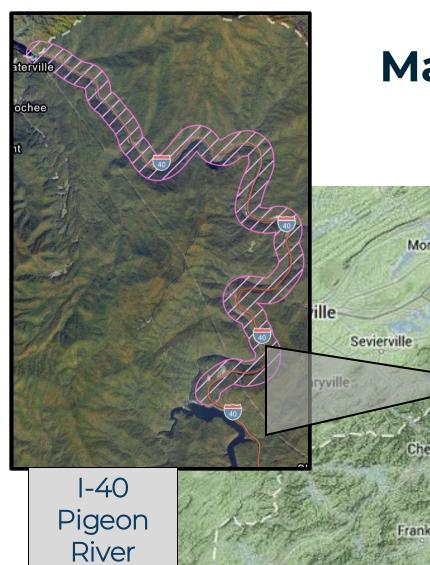
- US Hwy 19W North
- US Hwy 19W South
- NC 197 South
- Toe-Nolichucky
- US 64/74

Division 14 Corridor Projects

- US-74A
- US-64
- I-40 Pigeon River Gorge





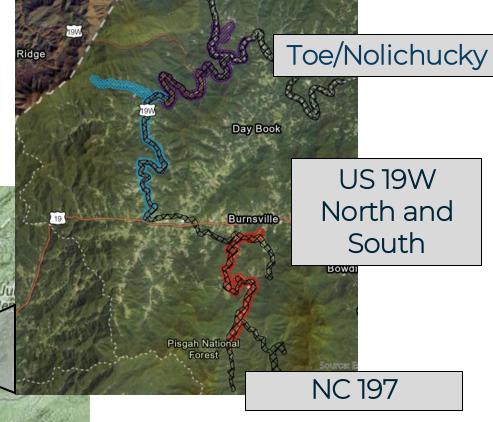


Major Corridor Projects

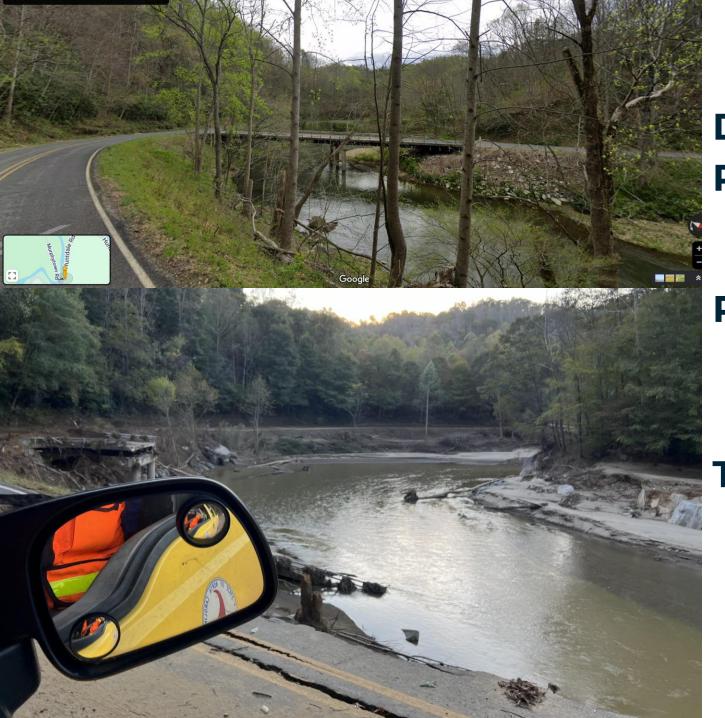


Taylors

o Sp



US 74A - US 64 -Gerton Chestnut Hill NC9 Bearwallow



US 19W North

Division 13 Project Scope

14 miles of roadway repair Repair/replacement of 7 bridges

Project Information

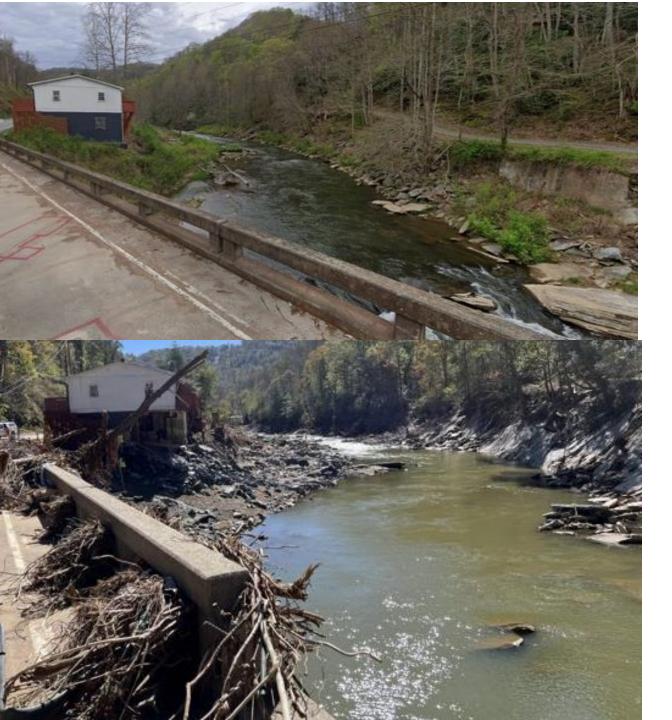
Estimated Cost: \$452M

Procurement Type: Progressive

Design Build

Timeline

Award Date: January 14, 2025 Anticipated Construction Start: September 2025



US 19W South

Division 13

Project Scope

10 miles of roadway repair Repair/replacement of 10 bridges

Project Information

Estimated Cost: \$350 million Procurement Type: Progressive Design Build

Timeline

Award Date: January 27, 2025 Anticipated Construction Start: September 2025



NC 197 South

Division 13

Project Scope

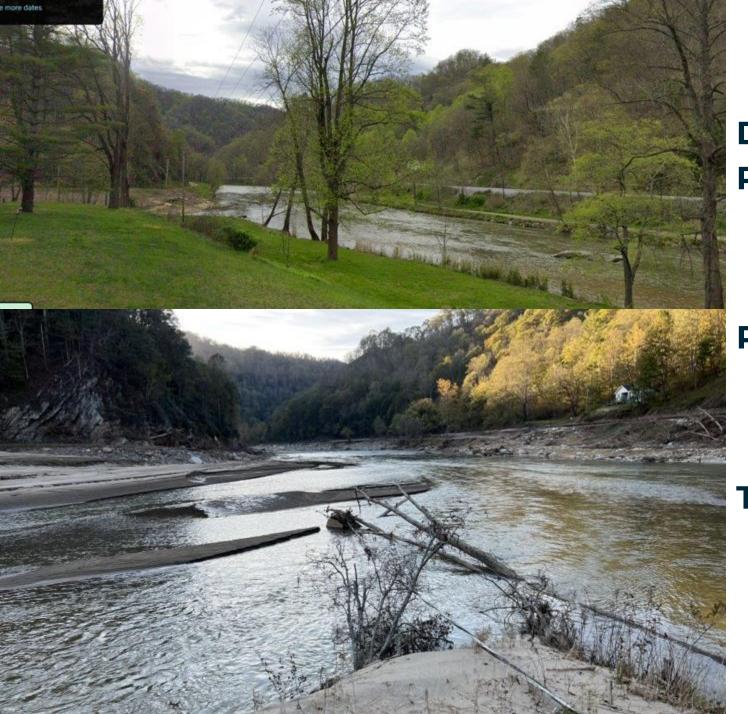
30 miles of roadway repair Repair/Replacement of 11 bridges

Project Information

Estimated Cost: \$300 million Procurement Type: Progressive Design Build

Timeline

Award Date: February 13, 2025 Anticipated Construction Start: September 2025



Toe-Nolichucky

Division 13

Project Scope

18 miles of roadway repairs Repair/replacement of 7 bridges

Project Information

Estimated Cost: \$345 million

Procurement Type:

Progressive Design Build

Timeline

Award Date: February 28, 2025 Anticipated Construction Start: September 2025





US-64/74A

Division 13

Project Description

2.6-mile stretch of highway and a bridge damage

Project Information

Estimated Cost: \$310M

Procurement Type: Progressive

Design Build

Timeline

Award Date:

November 11, 2024

Anticipated Construction Start:

October 2025



US-74A

Division 14

Project Description

2.6-mile stretch of highway and a bridge damaged

Project Information

Estimated Cost: \$120 million

Procurement Type: Construction

Manager General Contractor

Timeline

Award Date: November 25, 2024

Construction Started: July 2025



US-64

Division 14

Project Description

2.27 Miles

Replacement to match pre-Helene, two-lane condition

Project Information

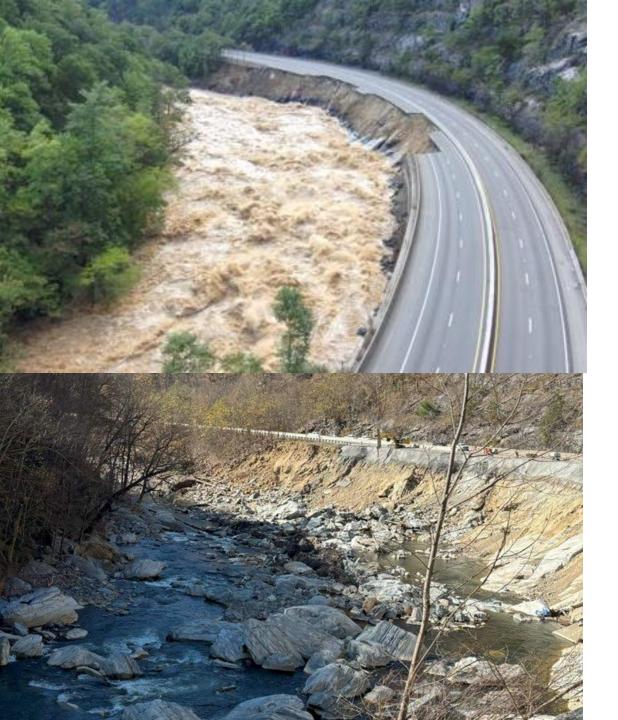
Estimated Cost: \$46.5 million

Procurement Type: Design Bid Build

Timeline

Award Date: January 21, 2025

Construction Started: March 3, 2025



I-40

Division 14

Project Description

12-mile stretch of I-40 damaged at the Pigeon River Gorge

Project Information

Estimated Cost: \$1.3B

Procurement Type: Construction

Manager General Contractor

Timeline

Award Date: October 31, 2024

Construction Started:

February 27, 2025

I-40 Borrow Site



Thank you!



NCDMV – Strategic Planning & Operational Improvement Update

Paul Tine, Com missioner

October 1, 2025

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

For today's discussion:

- Updated mission & vision
- Implemented Initiatives
- Ongoing Projects
- Next Steps

Strategic Planning | DMV's refreshed mission and vision

Mission

What do we do?

Vision

Where are we going?

Values

How do we frame our decisions every day to reach our vision?

Purpose

Why we do it?

MISSION

Provide best-in-class driver and vehicle services to enhance the lives of the people who live and conduct business in North Carolina

VISION

Be an exceptional customer service organization

VALUES [EASE]

At the DMV, we put our customers and workers at EASE



Empowerment Be accountable to improve the customer experience



Agility Adapt to meet customers where they are today and tomorrow



Service Serve the people and businesses of North Carolina



Efficiency Do so with accuracy and speed

PURPOSE

Safe and Easy Service

Improve the Customer Experience

- Increase Customer Satisfaction
- Decrease Average Waiting Times

Drive Efficient Processes

- Increase Throughput
- Increase Number of Transactions Completed Online

Empower Our Workforce

- Increase Employee Retention
- Increase Employee Satisfaction

Accelerate Technology Modernization

Focus Areas

What is our strategic focus?

ncdot.gov

Recent Initiatives | Operational improvements & summer peak efforts

Additional information in appendix		etails follow Memorial Day – Labor Day only
Project	Overview	Results
SMS Sign-in System	Get customers out of line and out of the heat by checking in with their phone number and returning later for service	Implemented in 105 of 115 offices – representing 99% of all transactions
New Examiner Positions (Authorized by Legislature)	61 new positions in existing offices + 36 new positions to open 4 new offices	64 new employees (all authorized for FY25- 26) filled within 30 days
Website Improvement	Help customers arrive fully prepared for service	"Do you need a REAL ID?" Quiz & document checklist launched
Balancing Walk-ins & Appointments	Support walk-ins & appointments to maximize service capacity and decrease wait times	~87% of customers in August were served as walk-in customers – total in-office issuances are up 8%¹ fiscal year over year
Peak Season Saturday Hours	Staff volunteered to work overtime at 20 offices on summer Saturday mornings – an increase of 4 offices versus 2024	2.1k average Saturday issuances – an increase of 49% versus 2024
Triage support	Ensure that customers are checked in promptly & have all the documents they need for service	13 interns & 28 volunteers from other sections to triage customers checking in at offices

^{1.} Data current as of September 15, 2025 Source: SADLS transaction data

Initiative case study | SMS Sign-in System

Phase	Our approach	Lessons learned
Development	Listened to feedback from the field that QR code sign in process didn't work & worked with vendor to develop new process where examiners take phone numbers	Directly engage with IT partners earlier & manage closely with daily standups
Pilot	Initial roll out to 4 offices to test implementation materials; spread to additional 20 offices 2 weeks later	Hold town halls with staff so that they understand goals behind the change
Implementation	Accelerated implementation to 105 of 115 offices a week later to mitigate risk from excessive heat	Executive leadership needed on the front-line during pilot to drive problem solving (did not identify significant glitch until full rollout)
Customer feedback driven coaching	Monitored constituent concerns and media to guide coaching while data infrastructure was improved	Where there is smoke, there is usually fire – monitoring will be maintained along with more data driven approaches
Improved data	Challenges measuring wait time led us to rebuild reporting mechanisms with granular data	Building on granular data allows deeper insight on office-level performance
Ongoing coaching	Identify challenges with field visits & back up with data and clear communication on what needs to change	Office-level communication drives faster impact (e.g., 33% reduction in inside wait after coaching messages on lobby capacity ¹)

^{1. 39:52} average inside wait for walk in on September 12 (day after coaching message) vs. 58:56 on September 5 (same day week prior) DMV wait time tables on Databricks as of September 16

Ongoing priority projects

Project	Description	Impact (capacity gained)	
New Offices (Authorized by Legislature)	 4 new offices (Brunswick, Cabarrus, Sampson, Wake Counties) 36 new positions to support office expansion 	Up to 200k transactions per year	
New Scanners	Upgrading hardware to speed & reduce file size	~125k transactions per year	
Road Tests Outsourced to Commercial Driver Schools	 Enable Commercial Driver Schools (providers of Driver's Ed) to offer road tests for teen drivers 	Up to 92k road tests per year	
SB245: Authorizing Renewals Online (Legislation Pending)	 Allow REAL ID renewal online if last transaction in-office 	• 100k transactions per year	
	 Enable online upgrade from Level II to Level III (after 9:00s) teen license 	 Up to 60k transactions per year 	
	 Allow 2nd consecutive online renewal for non-REAL ID holders 	• 250k+ transactions per year	
Additional Initiatives	Upload documents ahead of visit, credit card machine upgrade, tablets for triage, reduce # of signatures, expand self-service kiosks	Impact to be determined (business cases in development)	

Next Steps

- Strategic Plan to be Delivered by December 1, 2025
 - Mission, Vision, and Core Principals complete
 - Focus on milestones and key performance indicators (KPIs)
 - Ernst and Young Engaged to assist with strategic plan development & project management for major initiatives
- System Modernization
 - Goal: replace outdated mainframe systems with modern, secure, cloud-based infrastructure to support future growth, digital services, and operational resilience
 - Assessing options with January 1, 2026, legislative deadline

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Appendix

SMS Sign-in System Implementation

Goal

Get customers out of line and out of the heat by checking in with their phone number and returning later for service

Overview

- Allows customers to wait anywhere once checked in
- Currently in 105 of 115 offices –representing 99% of all transactions
- Phased implemented approach accelerated after pilot at 4 offices to ensure customer safety in excessive heat
- Implementation originally inconsistent due to lack of standard change management processes utilized public feedback to direct support resources

- Lines are cleared (mostly positive feedback from staff and customers)
- True wait times are being captured with reporting to follow
- Capacity is now being set and adjusted to maximize throughput

Triage & Website Improvement

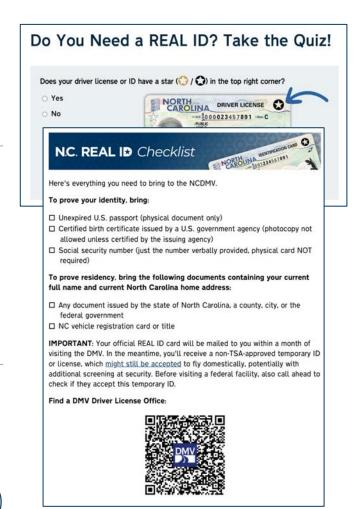
Goal

Help customers are arrive fully prepared for service

Overview

- "Do you need a REAL ID?" Quiz & document checklist to prepare ahead of visit
- Additional 13 interns & 28 volunteers from other sections to triage customers checking in at offices

- Faster transaction times
- Less waiting in line for unsuccessful transactions
- Increased customer satisfaction (survey in the works)



Parallel Pathing: Balancing Walk-Ins and Appointments

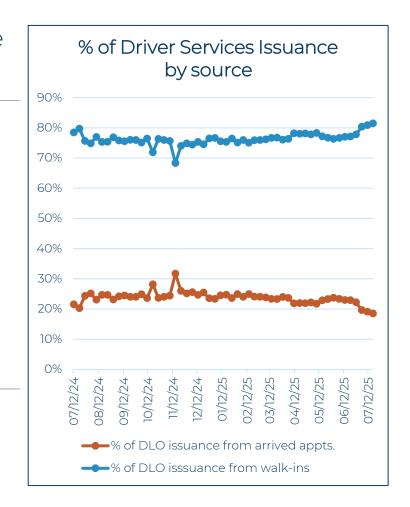
Goal

Support both walk-ins and appointments to maximize service capacity and reduce wait times at DMV offices

Overview

- Appointments alone do not meet demand or fill available terminal time
- >80% of issuances in July from walk-in customers
- Cancelled appointments are now internally reassigned, not publicly reposted; reduces noshows and prioritizes customers prepared for successful transactions
- Enabled capacity setting tool being optimized

- Total in-office issuances up 11% fiscal year over year
- People in line in the morning are being serviced more quickly



Peak Season Saturday Hours

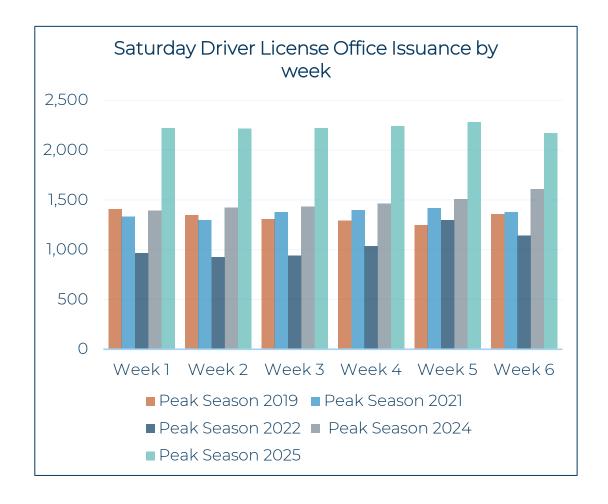
Goal

To expand customer access and reduce weekday wait times

Overview

- 20 offices open Saturdays
 8am 12pm from Memorial Day
 to Labor Day
- 4 additional offices vs. 16 in 2024

- 17.3k Saturday issuances through Aug. 2
- Averaging 2.15k issuances per Saturday, an 80% increase from last year.



DMV Modernization

Goal: Replace outdated mainframe systems with modern, secure, cloud-based infrastructure to support future growth, digital services, and operational resilience.

Overview:

- <u>Awareness:</u> Legacy systems keep the Division "locked in time" with inflexible processes and incomplete data
- <u>Understanding</u>: Modern systems improve the customer experience while driving efficiency within processes
- <u>Commitment:</u> DMV and DIT-T aligned on new RFP process providing a market survey to determine a
 vendor that is best able to address DMV's problems
- <u>Implementation:</u> Goal of January 1, 2026 to award contract.
- <u>Maximization</u>: Enables mDL, kiosks, automation, AI, and future scalability

^{*} RFP (54-12177425-CM) issued April 27, 2025, and will remain active

Contact Us

Paul Tine, Com m is sioner

ptine@ncdot.gov

Office: 919-707-2800







in NCDOT



► NCDOTcommunications



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Thank you!



Finance Committee Meeting Agenda

Board of Transportation October 1, 2025

Time: 10:30 am - 11:30 am

Location: 150 and Microsoft TEAMS Meeting

Members of the Board will participate in-person or via Microsoft Teams.

Members of the public may view the meeting by clicking on the following link:

https://vimeo.com/ncdotgov

TOPIC	PRESENTER	TIME
Welcome Call to Order Roll Call Declaration of Quorum Approval of August 6, 2025 Meeting Minutes	Landon Zimmer, Chair	5 min
Opening remarks	Landon Zimmer, Chair	5 min
Financial and Spend Plan Update	Mark Newsome, CFO	10 min
Hurricane Helene Recovery Financial Update	Mark Newsome, CFO	10 min
August Redistribution	David Wasserman, Deputy Director of Division of Planning & Programing	10 min
Adjourn	Landon Zimmer, Chair	Adjourn

Finance Committee October 1, 2025



Finance Committee Meeting Minutes

DATE: August 6, 2025 TIME: 10:30am LOCATION: Board Room 150

MEETING CALLED BY	Chair Zimmer
BOARD ATTENDEES	Finance Committee In Person: Chair Landon Zimmer, Vice Chair Chuck McGrady, Lisa Mathis, Stephen Rosenburgh, Brad Lail, Mike Fox, Pat Molamphy, Billy Clarke, Dirk Cody, Leo Daughtry, David Womack, Graham Bennett, Lynn Clarke, Ralph Huff, Tess Judge, Tony Lathrop, and Melvin Mitchell Virtual: Meagan Phillips Absent: Kathy Harrington and Valerie Jordan

1. Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the April 2,

Agenda Topics

2025 Meeting Minutes - Chairman Landon Zimmer Chair Zimmer called the meeting to order, conducted a roll call of members present, and declared a quorum was present. Chair Zimmer read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest. **DISCUSSION SUMMARY** Chair Zimmer stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from the April 2, 2025 meeting be approved as submitted. Chair Zimmer asked for a motion to approve the April 2, 2025 meeting minutes. Board member Dirk Cody made the motion to approve the minutes **ACTIONS TAKEN** and Board member Melvin Mitchell provided the second. Chair Zimmer took a vote. The April 2, 2025 minutes were approved unanimously.

Finance Committee April 2, 2025



Finance Committee Meeting Minutes

2. Financial and Spend Plan Update - Mark Newsome, CFO Mark Newsome began by providing the available cash information. As of June 30, 2025, the HF and HTF's available cash was \$2.4B with \$1.4B in the HF and \$1.0B in the HTF. There were approximately 107.7 days of available cash on hand at current levels of expenditure. Available cash as a percentage of open commitments was 25.4%. The Department's open commitments decreased from last month from **DISCUSSION SUMMARY** \$9.79B to \$9.57B. However, commitments increased by approximately \$1.6B from June 2024 to June 2025. Cash as a percentage of open commitments dropped by approximately 5% from June 2024 (30.5%) to June 2025 (25.4%). This change was expected and part of our forecast due to Helene Recovery and is not a permeant state. In addition, NCDOT is in the beginning phases of preparing to submit the 2025 year-end Annual Comprehensive Financial Report (ACFR) package to the Office of State Controller (OSC). **ACTIONS TAKEN NONE TAKEN** 3. Hurricane Helene Recovery Financial Update – Mark Newsome, CFO Mark Newsome provided an update on Hurricane Helene's impact to the Department's financial status. As of August 4, 2025, the Department has incurred approximately \$949M in storm-related expenditures, equating to approximately 19% of the overall cost estimate. FHWA reimbursements were \$90M and FEMA reimbursements were \$93M. Total projected spend is \$4,969 with an anticipated federal share of **DISCUSSION SUMMARY** \$4,047M and an anticipated State share of \$922M. **ACTIONS TAKEN**

Finance Committee April 2, 2025

NONE TAKEN



Finance Committee Meeting Minutes

4. Adjournment	
ACTIONS TAKEN	Chair Zimmer asked for a motion to adjourn the meeting. Board member Brad Lail made the motion to adjourn the meeting and Board member Billy Clarke provided the second. Chair Zimmer took a vote. The motion to adjourn passed unanimously.

Finance Committee April 2, 2025

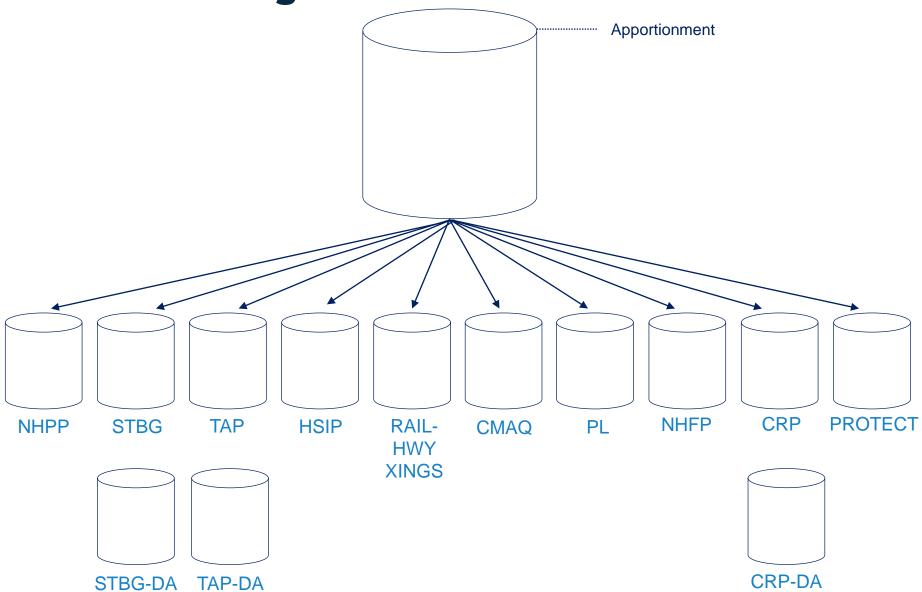


August Redistribution

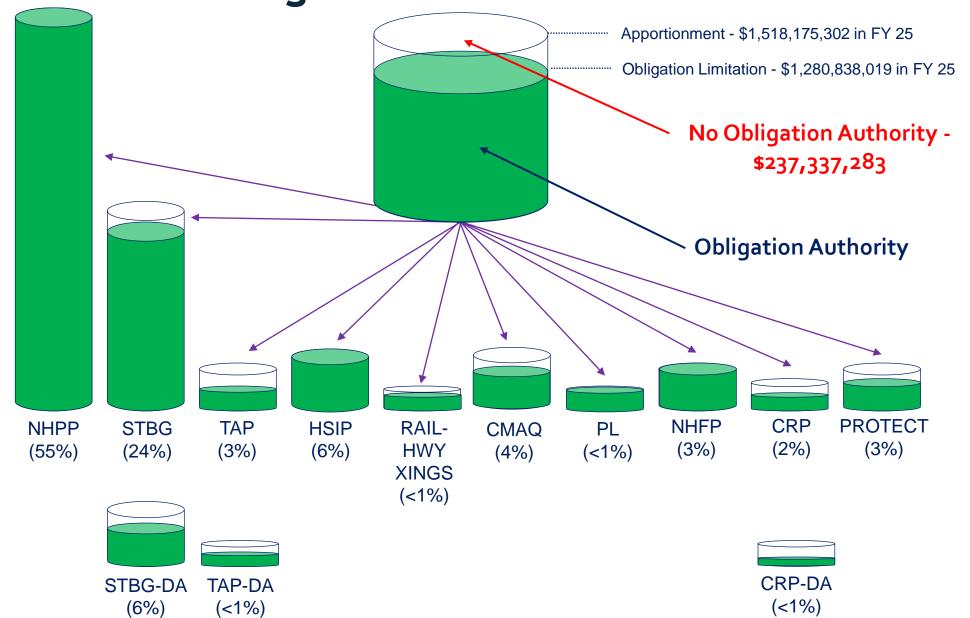
David Wasserman, P.E. - Deputy Director, Division of Planning & Programming

October 1, 2025

Federal-Aid Funding



Federal-Aid Funding



What is August Redistribution?

FHWA redistributes unused obligation authority (OA) from federal programs that won't use their OA for that federal fiscal year to states that can use it

- Occurs each summer
- Think of OA as permission to spend federal funding

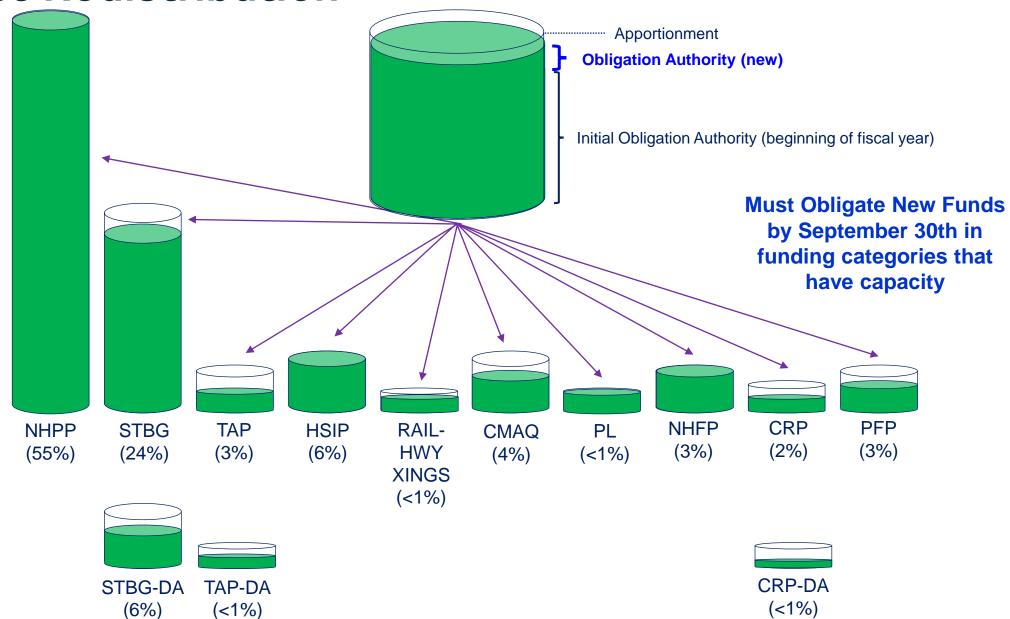
Each July, NCDOT submits a request for add't OA we can use by Sept. 30th

By Aug. 30th, FHWA notifies each state how much add't OA they'll receive.

Key to a larger request is to obligate as much federal funding in each of the different federal funding categories as possible

Biggest challenge is authorizing funds in categories with Locally Administered Projects

August Redistribution



August Redistribution

Where does additional Obligation Authority (new funding) go?

- Must be obligated by September 30th
- Subject to STI funding distribution
- Typically goes for expenses previously paid with state funds on federal projects that have been authorized using Advance Construction (AC)
- This "conversion" reimburses NCDOT with federal funds

NCDOT's track record in August redistribution

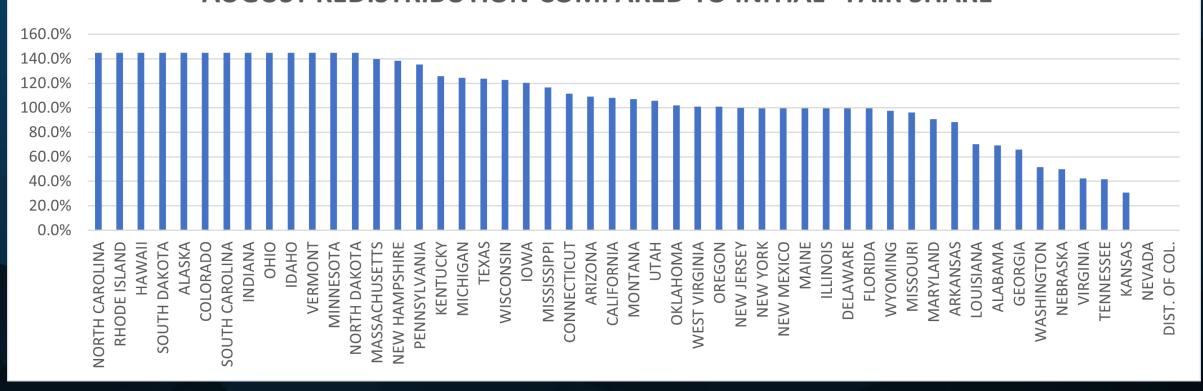
Year	Request	Received	Percent
2018	\$174 M	\$166 M	95 %
2019	\$250 M	\$115 M	46 %
2020	\$192 M	\$144 M	75 %
2021	\$185 M	\$103 M	55 %
2022	\$277 M	\$277 M	100%
2023	\$287 M	\$265 M	92 %
2024	\$270 M	\$150 M	55 %
2025	\$370M	\$188M	51%

FHWA Process for Computing August Redistribution

- Dictated by law
- Designed to give an advantage to states that have not done as well in previous rounds of August redistribution
- Guided by an initial "fair share" that is calculated for each state
- Initial "fair share" = state's unobligated balance of apportioned contract authority
 nation's unobligated balance of apportioned contract authority
- States that have done well in August redistribution in past years have lower unobligated balances because the additional obligation authority they received allowed them to obligate additional funds and drive down their unobligated balances.

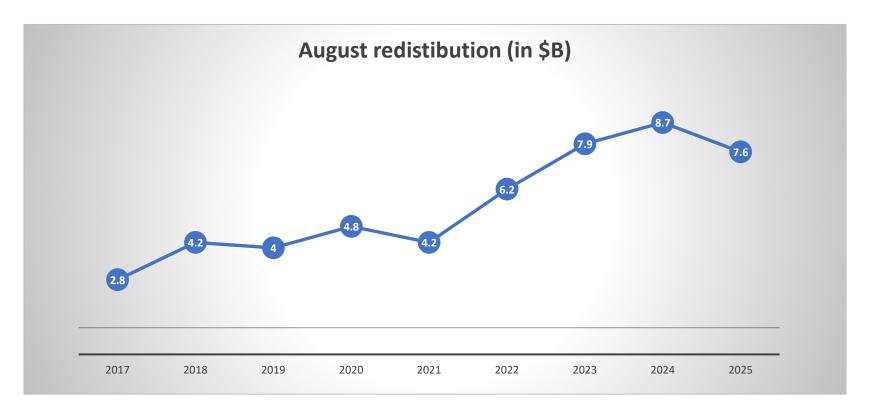
How did North Carolina do in FY 2025?

AUGUST REDISTRIBUTION COMPARED TO INITIAL "FAIR SHARE"



The Future of August redistribution

Primary reason that August redistribution levels have grown so large is allocated programs (like grant funding) are slow-spending. As a result, these programs are returning large amounts of obligation authority each year



Discussion



Financial and Spend Plan Update As of August 2025

Unaudited - Not in Accordance with GAAP

Executive Summary

The Fast Five



Days of Available Cash on Hand

Department of State Treasurer

Days of available cash on hand is 104.4 days as of August 2025 month-end

Days Cash on Hand

Monthly Cash Balance (\$ in Millions) 3.000 1.000 1.200 1.400 1.600 1.800 2.000 2.200 2.400 2.600 2.800 **Potential Program** Adjustments Increase Lettings Increase Pre-Construction Work Stop Maintenance Lettings & Activities Reduce Administrative Spend **Reduce Mowing Expenses** No Program Adjustments Needed **Stop Construction Lettings** Reduce Pre-Construction Work Reduce Overtime Work Stop Non-Essential Purchase Order Activity **Delay Maintenance Activities** Reduce Travel No Overtime/No Temporary Staff Reduce Equipment Rental Delay Right of Way Purchases Key **Additional Key Parties Notified Additional Key Parties** < 30 Days 60 - 89 Days All notifications in yellow/ light yellow All notifications in light the yellow section as Secretary > 143 Days Chairman of the BOT sections as well as; 90 - 143 Days 30 - 59 Davs **Current Davs** Joint Legislative Transportation Oversight Office of State Budget and Management, BOT Finance Chairman and Co-Chairman

Financial Planning Committee.

Committee

Commitments (\$ in Millions)

Monthly Ending Available Cash as a % of Commitments

Available Cash as a % of open commitments is 25.5% as of August 2025 month-end

Department of State Treasurer

Monthly Ending Cash as a % of Commitments

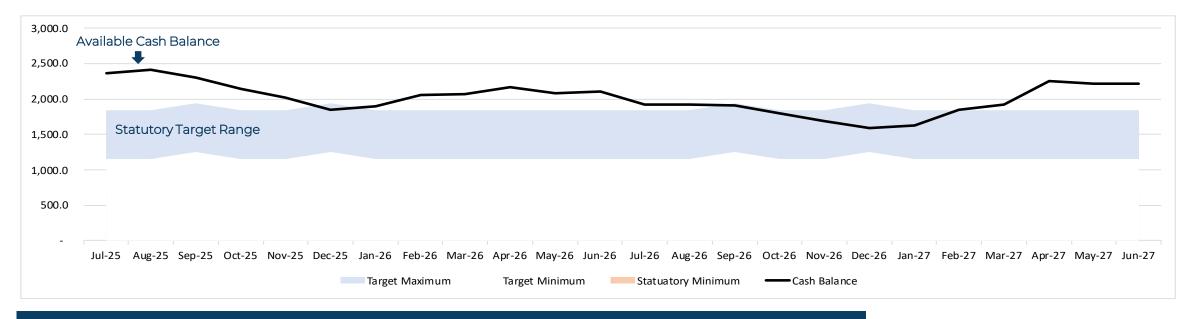
Monthly Cash Balance (\$ in Millions) 200 400 600 800 1.000 1.200 1.400 1.600 1.800 2.000 2.200 2.400 2.600 2.800 3.000 3% 6% 8% 11% 14% 17% 19% 22% 25% 28% 31% 33% 36% 39% 42% 7,200 7.400 3% 5% 8% 11% 14% 16% 19% 22% 24% 27% 30% 32% 35% 38% 41% 5% 8% 21% 29% 32% 7,600 3% 11% 13% 16% 18% 24% 26% 34% 37% 39% 3% 5% 8% 38% 7.800 10% 13% 15% 18% 21% 23% 26% 28% 31% 33% 36% 3% 5% 8% 10% 13% 15% 18% 20% 23% 25% 28% 30% 33% 35% 38% 8,000 **Potential Program** 2% 5% 7% 10% 12% 15% 17% 20% 22% 24% 27% 29% 32% 34% 37% 8,200 Adjustments 8.400 2% 5% 7% 10% 12% 14% 17% 19% 21% 24% 26% 29% 31% 33% 36% Increase Lettings 8,600 2% 5% 7% 9% 12% 14% 16% 19% 21% 23% 26% 28% 30% 33% 35% Increase Pre-8.800 2% 5% 7% 9% 11% 14% 16% 18% 20% 23% 25% 27% 30% 32% 34% Construction Work 9% 9,000 2% 4% 7% 11% 13% 16% 18% 20% 22% 24% 27% 29% 31% 33% 9.200 2% 4% 7% 9% 11% 13% 15% 17% 20% 22% 24% 26% 28% 30% 33% 2% 4% 6% 9% 11% 13% 15% 17% 19% 21% 23% 26% 28% 30% 32% 9,400 9.600 2% 4% 6% 8% 10% 13% 15% 17% 19% 21% 23% 25% 27% 29% 31% 2% 6% 8% 20% 22% 9,800 4% 10% 12% 14% 16% 18% 24% 27% 29% 31% 10.000 2% 4% 6% 8% 10% 12% 14% 16% 18% 20% 22% 24% 26% 28% 30% 10,200 2% 4% 6% 8% 10% 12% 14% 16% 18% 20% 22% 24% 25% 27% 29% **Potential Program Adjustments Potential Program Adjustments Potential Program Adjustments Potential Program Adjustments** Reduce Administrative Spend Reduce Mowing Expenses No Program Adjustments Needed Stop Maintenance Activities · Reduce Pre-Construction Work Reduce Travel Stop Construction Lettings Reduce Overtime Work Delay Maintenance Contracts Stop Non-Essential Purchase Order Activity No Overtime/No Temporary Staff • Reduce Equipment Rental · Reduction in Workforce · Delay Right of Way Purchases Key **Additional Key Parties Notified Additional Key Parties Notified Key Parties Notified** • All notifications in yellow/ light yellow sections · All notifications in light yellow section as well Secretary 18% - 25% OC <10% OC > 33% OC Chairman of the BOT • Joint Legislative Transportation Oversight · Office of State Budget and Management, • BOT Finance Chairman and Co-Chairman 10% - 17% OC 26% - 33% OC Current %

· Financial Planning Committee.

Committee

24 Month Available Cash Forecast – SFY 26 / SFY 27 Spend Plan

Projected Available Cash Balances and Statutory Thresholds



Commentary

- Available Cash balance as of August 2025 is \$2,414M
- Balance is above the Statutory Target Range, per N.C.G.S. 143C-6-11
 - Range is between 20.5% and 32.9% of the total appropriations for SFY26 or \$1,154M and \$1,847M, respectively¹
- The Statutory Minimum line has a cash balance requirement of \$693M²
- 1. Percentage represents 75 days and 120 days of yearly appropriations
- 2. Statutory Minimum represents 45 days of yearly appropriations

Notes on Cash Balance

- Includes cash available to spend and not reserved or restricted
- Reflects 24 mo. Spend Plan (SFY 26/SFY 27) approved by BOT on June 5th 2025; includes Helene related assumptions of impact to current operations
- Conventional, D-B, Build NC, USDOT Discretionary Grants & GARVEE - SAS Project Expenditure Model (Using the Hybrid Model)
- Federal Revenue including Obligation Authority

Financial Highlights

Available Cash Balance

\$2,414M

Highway Trust Ferry Fund: Fund: Capital: \$1,339M \$1,056M \$18M

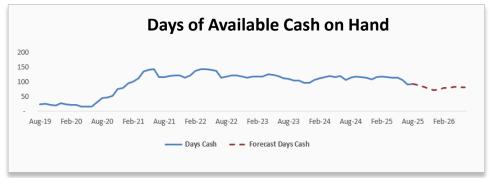
FY26 Forecast Average Monthly Expenditures

\$783.9M

Days of Available Cash on Hand

104.4

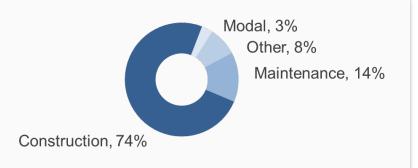
Last Month: 103.5

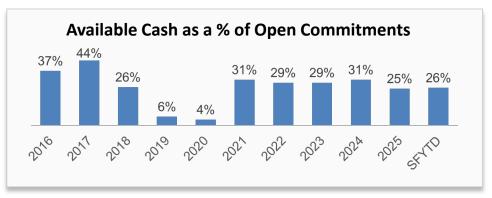


Open Commitments

\$9,449M

Last Month: \$9,600M

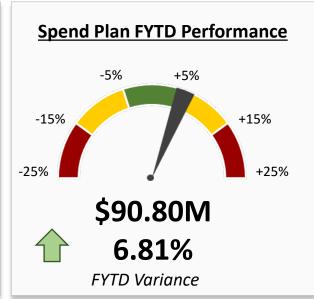


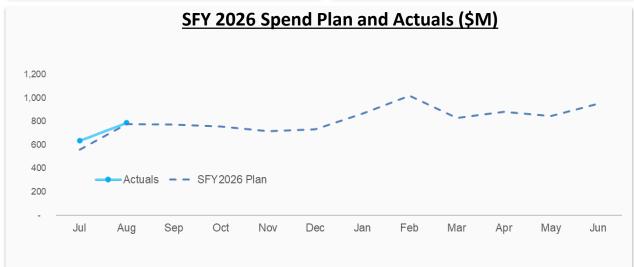




Revenues and Other Receipts



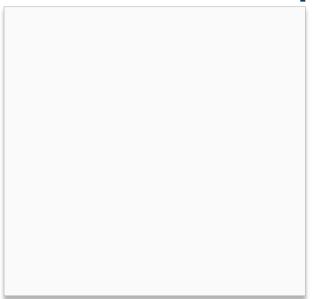


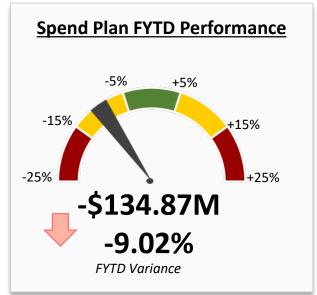


Revenues and Other Receipts Commentary

- August revenues and other receipts were 1.6% or \$12.66M above forecast largely attributable to Highway Fund, with the largest contributing factor an increase in gasoline consumption
- MFT shows continued growth YOY, while HUT, License & Fees and Sales Tax remain stable

Expenditures and Other Disbursements







Actual Revenues & Other Receipts, and Expenditures & Other Disbursements Compared to Spend Plan

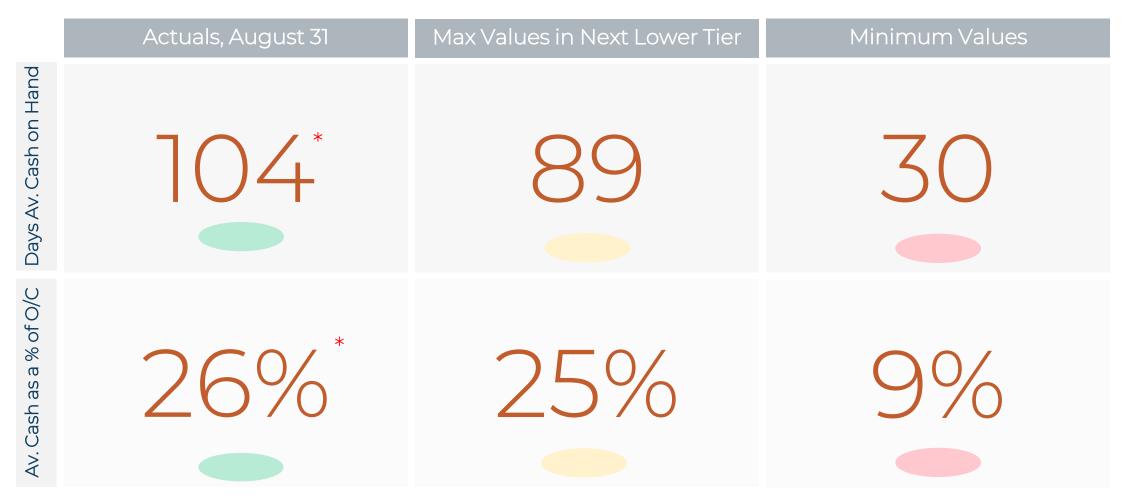
Actuals			Variance -	 Fiscal Year to Dat 	e	Track Against Full Year Spend Plan				
		Fiscal YTD S			l Spend Plan			Spend Plan		
Description	Actuals As of 08/31	Plan w/o Assumptions	Helene Model Assumptions ¹	\$ Var FYTD		% Var FYTD	Plan w/o Assumptions	Helene Model Assumptions ¹	% of SFY 2026 Spend Plan	
State revenues	919.04	807.02	-	112.02		14%	4,990,40	-	18% ■	
Federal aid	325.33	329.87	-	(4.54)		-1%	3,042.87	_	11%	
Federal aid - USDOT Discretionary Grants	1.39	20.66	_	(19.28)		-93%	156.03	_	1%	
Turnpike Federal Aid	13.01	20.00	-	13.01	_	na	100.00	_	na na	
Sales Tax	65.15	54.24	-	10.91	T T	20%	650.90	_	10%	
Misc. Grants & Revenues	30.99	42.69	-	(11.70)	į.	-27%	435.12	_	7%	
GARVEE Reimbursement	22.52	23.23		(0.72)	1	-3%	155.72	_	14%	
BUILDNC Reimbursement	46.86	55.77	-	(8.91)	į.	-16%	274.08		17%	
OTAL REVENUES & OTHER RECEIPTS	1,424.28	1,333.48	_	90.80		-10/. 7%	9,705.12		15%	
OTAL HEVEROES & OTHER MEGEN 13	1,727.20	1,000.40		30.00		174	0,100.12		1074 =	
Garvee Expenditures - Total	156.40	110.40	-	46.00		42%	683.39	-	23%	
Garvee Debt Service	-	23.09	-	(23.09)	•	-100%	143.34	-	0%	
BUILDNC Expenditures - Total	91.83	75.44	-	16.39		22%	366.00	-	25%	
BUILDNC Debt Service		-	-	-		na	150.05	-	0%	
STIP Construction & Holdouts - Total	248.79	464.27	(14.50)	(200.98)		-45%	3,414.17	(215.09)	8%	
STIP Preconstruction - Total	180.69	154.05	0.74	25.90		17%	962.12	(28.95)	19%.	
TIP - USDOT Discretionary Grants	45.73	43.70	-	2.04		5%	232.10	-	20% -	
Turnpike Authority	32.33	0.28	_	32.06		11548%	1.50	_	na r	
otal Construction	755.78	871.22	(13.76)	(101.69)		-12%	5,952.69	(244.04)	13%	
					i i					
Other Construction - Secondary Roads	2.81	2.25	(0.16)	0.72	İ	34%	12.00	(0.84)	25%	
Other Construction - Spot Safety Improvements	1.03	1.55	(0.73)	0.20	į	24%	12.10	(6.08)	17% =	
Other Construction - Contingency	3.10	8.48	(1.21)	(4.16)		-57%	48.00	(8.59)	8% □	
Other Construction - Mobility/Modernization	6.92	6.78	(0.47)	0.61		10%	39.33	(2.75)	19% =	
Other Construction - Economic Development	10.40	6.57	-	3.84		58%	33.22	-	31% 💳	
General Maintenance Reserve	150.23	158,55	(12.58)	4.26		3%	990.61	(128.88)	17% -	
Contract Resurfacing	125.68	150.89	(10.93)	(14.28)	ı.	-10%	630.00	(58.98)	22%	
Roadside Environmental	25.67	25.92	-	(0.25)		-1/-	126.00	-	20% =	
Pavement Preservation	14.69	19.77	(2.00)	(3.08)		-17%	89.53	(11.50)	19%.	
Bridge Program	57.88	71.84	(5.40)	(8.55)	į.	-13%	423.50	(44.53)	15%.	
Bridge Preservation	7.80	14.84	(1.41)	(5.63)		-42%	84.98	(20.83)	12%	
Emergency GMR	(0.65)	3.50	(1.41)	(4.15)		-118%	93.73	(20.00)	-1%	
Disaster Funding - FEMA	66.37	62.96	(0.66)	4.08		7%	443.67	(4.68)	15%	
otal Maintenance	471.93	533.89	(35.56)	(26.39)		-5%	3,026.67	(287.68)	17%	
							·			
Integrated Mobility Division	15.09	16.87	-	(1.79)	į	-11%	133.13	-	11% •	
IMD New Starts/Ferry Capital (beginning 7/1/22)	0.46	0.10	-	0.36		364%	0.60	-	77%	
Ferry Division	11.36	9.38	-	1.98		21%	61.90	-	18% -	
Rail Division	12.54	17.17	-	(4.63)		-27%	344.73	-	4%	
Aviation Division	13.24	16.80	-	(3.56)		-21%	185.98	-	7%	
otal Other Modes	52.70	60.33	-	(7.63)		-13%	726.34	-	7%.	
Alter a	E4.00	E4.00		0.00		44.7	000.00		444	
Administration	54.88	54.29	-	0.60		1%	386.92	-	14%	
Transfers to Other State Agencies	3.08	7.45	-	(4.37)		-59%	61.57	-	5%	
Transfers to General Fund/NCTA - GAP Funds	12.25	12.25	-	-		0%	49.00	-	25% =	
State aid to municipalities	-	-	-	-		na	185.88	-	0%	
Debt Service			-			na		-	na r	
Other Programs	9.85	5.23	-	4.62		88%	30.09	-	33% =	
otal Other Expenditures	80.07	79.22	-	0.84		1%	713.46	-	11%	
OTAL EXPENDITURES	1,360,48	1,544,67	(49.32)	(134.87)		-9%	10,419.15	(531.72)	14%	

1. Assumptions of impact to current operations applied on select line items (i.e. max spend constraints, expenditure reduction and disaster impacts on current and planned spending)

Detailed Report

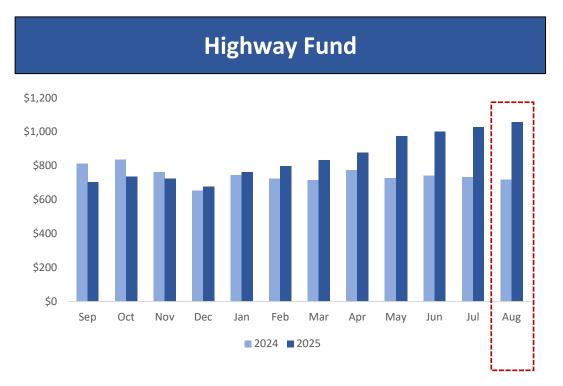
Available Cash Monitoring and Management

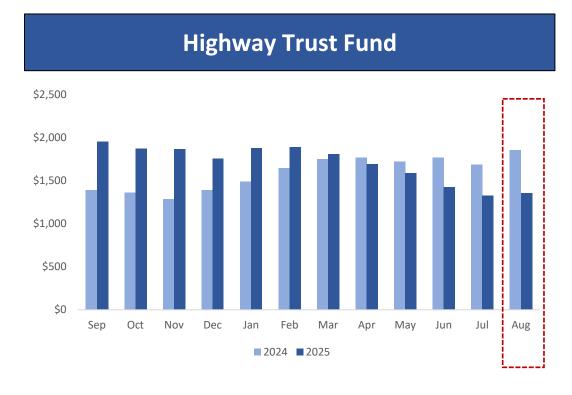
Notifications and potential agency action will occur if one or more metrics is no longer green.



^{*} Approximate amount.

HF & HTF Available Cash Balances - 12 Months Ended August 31, 2025





HF cash balance decreased by \$501.8M or 27.0% from August 2024 to August 2025.

 From February to June, expenditures exceed revenues significantly enough changing the trajectory of the cash balance for the Highway Fund. July and August 2025 HF expenditures were similar to revenue for those months, stabilizing the HF cash balance

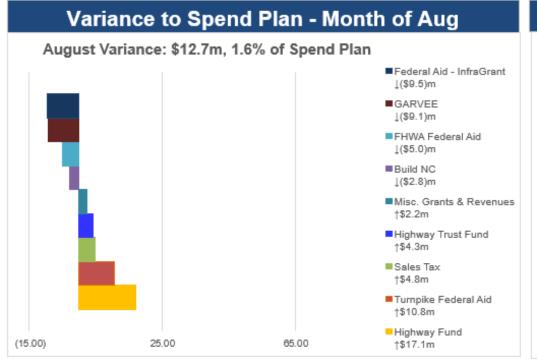
HTF cash balance increased by \$340.0M or 47.5% from August 2024 to August 2025.

 Revenue significantly exceeding expenditures from February to June, reflecting an inverse cash balance impact to that seen in the HF. The HTF was reimbursed with \$46.9M in Build NC monies to-date in SFY26

Notes:

- \$ in millions
- Highway Fund includes Ferry Capital

Revenues and Other Receipts Summary – Actuals vs Forecast – Monthly (\$M)



- August revenues and other receipts were 2% or \$12.66M above forecast, mostly attributable to Highway Fund Revenues
 - The largest contributing factor was an increase in gasoline consumption
- Federal Aid InfraGrants were below forecast by \$9.6M, largely due to projecting receipts for the Alligator River project
- GARVEE were below forecast by \$9.1M, driven by timing of August expenditures recorded too late to requisition funds, with reimbursement shifted to September (\$11.2M)

Actuals	:		Variance to S	pend Plan – Monthly			Variance to Prior Year- Monthly				
Description	Actuals For Month Ending 08/31	Spend Plan \$ Variance, Monthly % Variance, Monthly		riance, Monthly	Prior Year	\$ Varia	ance, Monthly	% Varian	ce, Monthly		
Highway Futnd	265.65	248.57	17.08	7%		257.11	8.55	i	3%		
Highway Trust Fund	170.97	166.66	4.31	3%		163.80	7.16		4%	I	
FHWA Federal Aid	231.26	236.25	(4.99)	-2%		194.22	37.04		19%		
Federal Aid - InfraGrant	1.14	10.69	(9.55)	-89% 💻		0.66	0.48		73%		
Turnpike Federal Aid	10.75	-	10.75	na		0.00	10.75		na		
Sales Tax	59.02	54.24	4.77	9%		58.36	0.66		1%		
Misc. Grants & Revenues	20.01	17.77	2.24	13%		114.23	(94.22)		-82%		
GARVEE	4.37	13.49	(9.12)	-68%		-	4.37		na		
Build NC	25.71	28.56	(2.84)	-10%		-	25.71		na		
Total Revenues	788.88	776.22	12.66	2%		788.37	0.51		0%		

^{*} Sales Tax is not included; Note Sales Tax is broken out below.

Revenues and Other Receipts Summary – Actuals vs Forecast – FYTD(\$M)

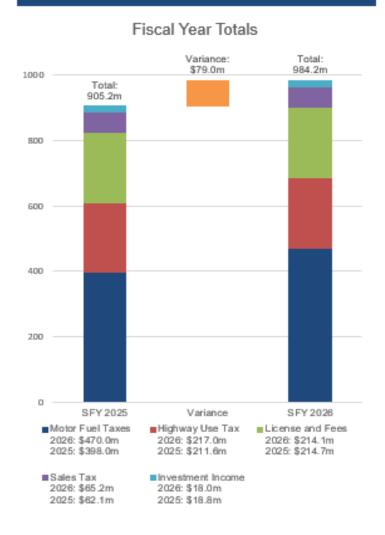


- Overall revenues and other receipts have a YOY growth of 10.5%
- HF revenues show YOY growth of 13.5% in primarily due to growth in motor fuel taxes
- HTF revenues increased YOY by 1.9%; revenues are still above forecast by 3.4% or \$11.0M

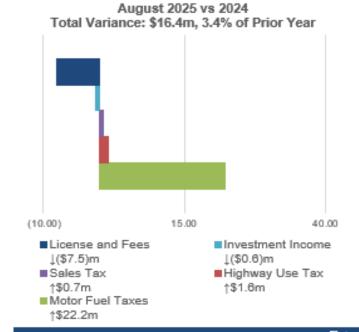
Actuals			Variance - F	iscal Year to Date		Track	Against Full Year Spend Plan		Yariance to	Prior Year- FYTD	
Description	Actuals As of 08/31	Fiscal YTD Spend Plan	\$ V	ariance, FYTD	% Variance, FYTD	Full Year Spend Plan SFY26	% of SFY 2026 Spend Plan	Prior Year	\$ V	ariance, FYTD	% Variance
Highway Fund *	585.36	484.38	100.97		21%	3,032.85	19%	515.56	69.80		14%
Highway Trust Fund *	333.68	322.63	11.05	=	3.4%	1,957.55	17%	327.51	6.17	I	2%
FHWA Federal Aid	325.33	329.87	(4.54)	ı,	-1%	3,042.87	11% -	258.14	67.19		26%
Federal Aid - InfraGrant	1.39	20.66	(19.28)	—	-93%	156.03	1%	0.72	0.66		92%
Turnpike Federal Aid	13.01		13.01	_	na		na na	0.01	13.00		na
Sales Tax	65.15	54.24	10.91	=	20%	650.90	10% 💻	62.12	3.04		5%
Misc. Grants & Revenues	30.99	42.69	(11.70)	•	-27%	435.12	7%. ■	124.41	(93.43)		-75%
GARVEE	22.52	23.23	(0.72)		-3%	155.72	14%		22.52		na
Build NC	46.86	55.77	(8.91)	•	-16%	274.08	17%	•	46.86		na
Total Revenues	1,424.28	1,333.48	90.80		7%	9,705.12	15%	1,288.46	135.82		11%

State Revenues by Source - Highway Fund & Trust Fund - August 2025(\$M)

FYTD YoY Variance



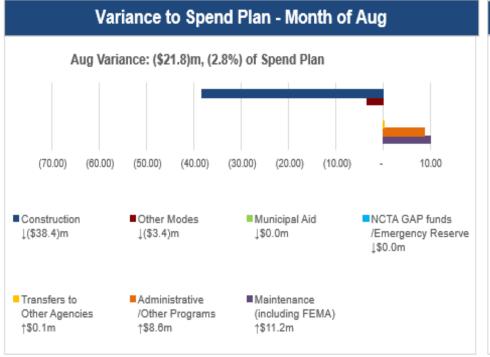
Monthly YoY Variance

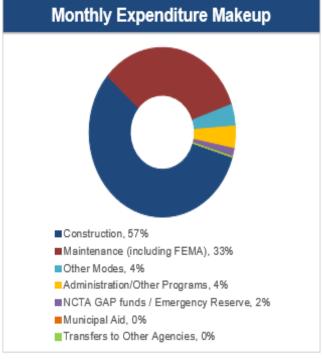


- August 2025 Highway Fund and Trust Fund FYTD State revenues have grown by 8.7% on a combined basis as compared to August 2024
- August 2025 Motor Fuel Tax and Highway Use Tax are up YOY by 18.1% and 2.5%, respectively
- August 2025 License & Fees and Investment Income are down YOY by 0.3% and 4.3%, respectively

	Prior Year Comparison													
Comparison to Prior	Year - Month o	f August	Comparison to Prior Year – Fiscal Year to Date											
Revenue	2025 2024		Current FYTD Actual Revenue (Jul '25 - Aug '25)	Previous FYTD Actual Revenue (Jul '24 - Aug '24)	FYTD YoY\$ \(\Delta\)	FYTD YoY % ∆								
Motor Fuel Taxes	219.95	197.70	470.05	397.97	72.08	18.1%								
Highway Use Tax	107.72	106.16	216.96	211.61	5.35	2.5%								
License and Fees	100.28	107.81	214.06	214.72	(0.66)	-0.3%								
Investment Income	8.67	9.24	17.97	18.77	(0.80)	-4.3%								
Sales Tax	59.02	58.36	65.15	62.12	3.04	4.9%								
Total Revenue	495.6	479.3	984.2	905.2	79.0	8.7%								

Overall Expenditures and Other Disbursements Actuals vs Forecast – Monthly (\$M)



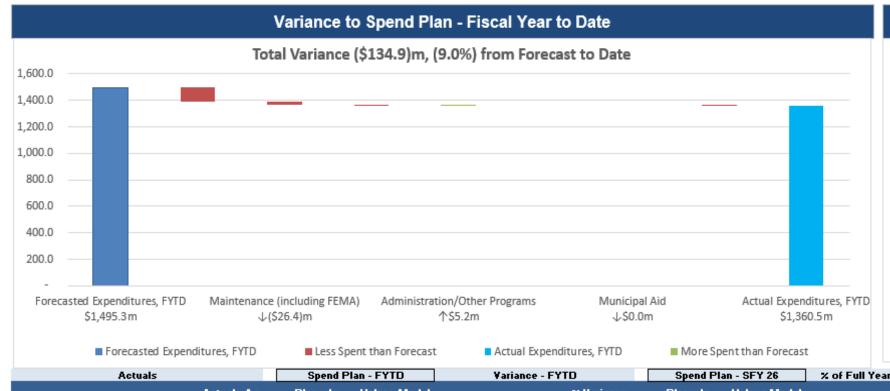


- August expenditures and other disbursements were 2.8% or \$21.79M below forecast largely due to STIP and Garvee Construction
- Construction was 8.6% or \$38.4M below forecast
- Maintenance was 4.3% or \$11.2M above forecast partly due to FEMA and GMR
- Modal was 10.3% or \$3.35M below forecast due to Aviation

Actuals		Spend Plan -	Monthly		Yariance	- Monthly			Varia
Description	Actuals For Month Ending 08/31	Plan w/o Assumptions	Helene Model Assumptions	\$ Variance, M	lonthly	% ¥aria	nce, Monthly	Prior Year	\$ Variance
Construction	406.10	453.02	(8.56)	(38.36)	-	-8.6%	•	348.59	57.51
Maintenance (including FEMA)	270.23	278.68	(19.68)	11.22		4.3%	I	194.90	75.33
Other Modes	29.13	32.48		(3.35)		-10.3%	•	36.62	(7.49)
Administration/Other Programs	42.09	33.51		`8.58		25.6%		39.40	2.69
NCTA GAP funds / Emergency Reserve	12.25	12.25				0.0%		12.25	
Municipal Aid						na			
Transfers to Other Agencies	0.46	0.34		0.12		36.5%		0.51	(0.05)
Total Expenditures	760.26	810.28	(28.23)	(21.79)	ı.	-2.8%		632.26	128.00

	٧a	riance to Prior Ye	ar- Monthly	
Prior Year	\$ V aria	nce, Monthly	% Varia	nce, Monthly
348.59	57.51		16.5%	
194.90	75.33		38.6%	
36.62	(7.49)	ų.	-20.5%	_
39.40	2.69	i	6.8%	į.
12.25			0.0%	
		İ	na	
0.51	(0.05)		-9.4%	•
632.26	128.00		20.2%	

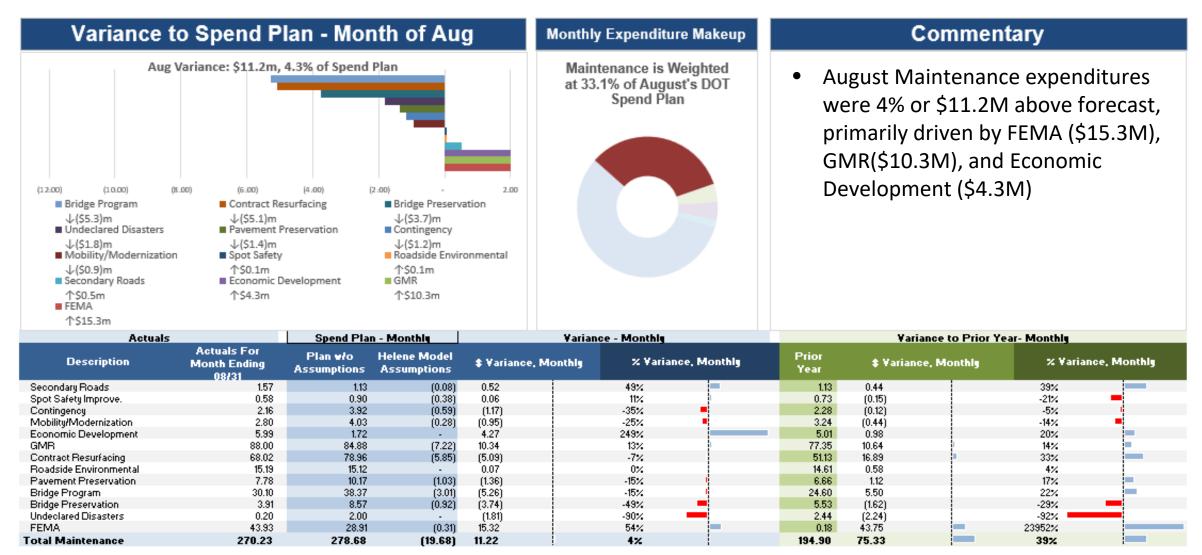
Overall Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)



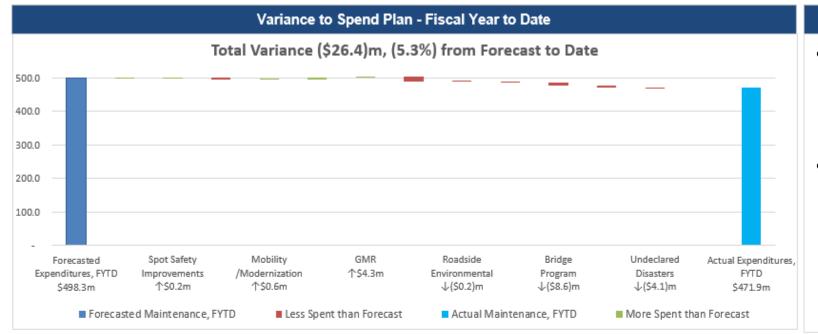
- Overall actual expenditures and other disbursements are up 18.6% YOY from \$1,147.2M FYTD August 24 to \$1,360.5M FYTD August 25
- Construction spend is up YOY by 18.8%
- Maintenance spend is up YOY by 29.4% largely attributable to FEMA and Contract Resurfacing
- Modal spend is down YOY by 16.6% largely due to IMD and Aviation

Actuals		Spend Pl	lan - FYTD	Yariance -	FYTD	Spend Pla	an - SFY 26	% of Full Year Spend Plan		Variance to Prior Year- FYTD		
Description	Actuals As of 08/31	Plan w/o Assumptions	Helene Model Assumptions	\$ Variance, FYTD	% Variance, FYTD	Plan wlo Assumptions	Helene Model Assumptions	% of SFY 2026 Spend Plan	Prior Year	\$ Varianc	e, FYTD	% Variance
Construction	755.78	871.22	(13.76)	(101.69)	-12%	5,952.69	(244.04)	13% 🚃	636.01	119.77		18.8%
Maintenance (including FEMA)	471.93	533.89	(35.56)	(26.39)	-5%	3,026.67	(287.68)	17%	364.71	107.23		29.4%
Other Modes	52.70	60.33		(7.63)	-13%	726.34		7% =	63.16	(10.46)	I I	-17%
Administration/Other Programs	64.74	59.52		5.22	9%	417.01		16%	68.54	(3.81)		-6%
NCTA GAP funds / Emergency Reserve	12.25	12.25			0%	49.00		25%	12.25			0%
Municipal Aid				- !	na	185.88		0%	-			na
Transfers to Other Agencies	3.08	7.45		(4.37)	-59%	61.57		5% ■	2.57	0.51		20%
Total Expenditures	1,360.48	1,544.67	(49.32)	(134.87)	-9%	10,419.15	(531.72)	14%	1,147.24	213.24		18.6%

Maintenance Expenditures and Other Disbursements –Actuals vs Forecast– Monthly (\$M)



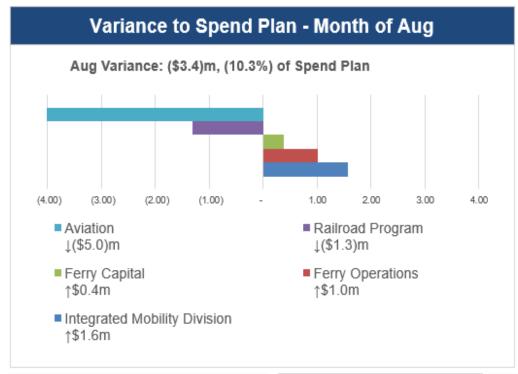
Maintenance Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)

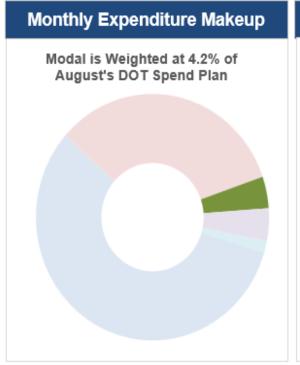


- Maintenance expenditures are up YOY, increasing by 29.4% from \$364.7M FYTD August 24 to \$471.9M FYTD August 25
- YOY increase in spend is attributable to FEMA and Contract Resurfacing

Actuals		Spend Pl	an - FYTD		Variance - FYTD		Spend Pla	n - SFY 26	% of Full Year Spend Plan		Variance to F	Prior Year- FYTD	
Description	Actuals As of 08/31		Helene Model Assumptions	\$ Varia	nce, FYTD	% Variance, FYTD	Plan w/o Assumptions	Helene Model Assumptions	% of SFY 2026 Spend Plan	Prior Year	\$ Vari	ance, FYTD	% Variance
Secondary Roads	2.81	2.25	(0.16)	0.72	- 1	34%	12.00	(0.84)	25%	2.34	0.46		100%
Spot Safety Improve.	1.03	1.55	(0.73)	0.20	İ	24%	12.10	(6.08)	17%	2.21	(1.18)	i	-54%
Contingency	3.10	8.48	(1.21)	(4.16)	ı,	-57%	48.00	(8.59)	8% =	4.57	(1.46)	1	-32%
Mobility/Modernization	6.92	6.78	(0.47)	0.61		10%	39.33	(2.75)	19%	5.70	1.22		21%
Economic Development	10.40	6.57		3.84	į.	58%	33.22		31%	17.10	(6.70)	4	-39%
GMR	150.23	158.55	(12.58)	4.26	1	3%	990.61	(128.88)	17%	139.14	11.09		8%
Contract Resurfacing	125.68	150.89	(10.93)	(14.28)	_	-10%	630.00	(58.98)	22%	86.60	39.08		45%
Roadside Environmental	25.67	25.92		(0.25)		-1%	126.00		20%	29.21	(3.54)		-12%
Pavement Preservation	14.69	19.77	(2.00)	(3.08)	li l	-17%	89.53	(11.50)	19%	14.99	(0.30)	İ	-2%
Bridge Program	57.88	71.84	(5.40)	(8.55)	-	-13%	423.50	(44.53)	15%	50.10	7.79	ı	16%
Bridge Preservation	7.80	14.84	(1.41)	(5.63)	•	-42%	84.98	(20.83)	12%	9.86	(2.06)	1	-21%
Undeclared Disasters	(0.65)	3.50	`. '	(4.15)	•	-118%	93.73		-1%	2.66	(3.31)		-124%
FEMA	66.37	62.96	(0.66)	4.08	1	7%	443.67	(4.68)	15%	0.23	66.15		29279%
Total Maintenance	471.93	533.89	(35.56)	(26.39)		-5%	3,026.67	(287.68)	17%	364.71	107.23		29.4%

Modal Expenditures and Other Disbursements Actuals vs Forecast – Monthly (\$M)

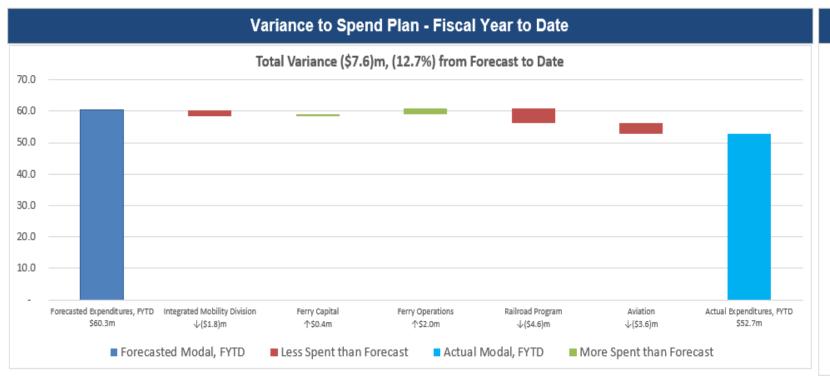




- August Modal expenditures were 10.3% or \$3.3M below forecast due to Aviation and Rail
- Aviation was \$5.0M below forecast, primarily due to a \$3.75M underspend in NC Airport Improvement Program grants to commercial service airports.
- Rail was \$1.3M below forecast, reflecting a \$4.17M underspend in federally funded expenditures offset by a \$3.08M overspend in FRRCSI program spending.

Actuals		Spend Plan	Variance - Monthly				Variance to Prior Year- Monthly					
Description	Actuals For Month Ending 08/31	Plan w/o Assumptions	Helene Model Assumptions	\$ Variance, Monthly		% Variance, Monthly		Variance, Monthly Prior Year \$ Variance, Monthly		r \$ Variance, Monthly		ance, Monthly
Integrated Mobility Division	9.66	8.08	-	1.58	l	20%		7.72	1.94	l	25%	
Ferry Capital	0.44	0.05	-	0.39		774%		1.07	(0.63)		-59%	
Ferry Operations	5.72	4.70	-	1.02		22%	i	5.18	0.54		10%	
Railroad Program	7.28	8.59	-	(1.30)		-15%		4.17	3.11		74%	
Aviation	6.03	11.06	-	(5.04)	•	-46%	l l	18.47	(12.45)		-67%	
Total Modal	29.13	32.48	-	-3.35	ı	-10.3%		36.62	-7.49	_	-20%	_

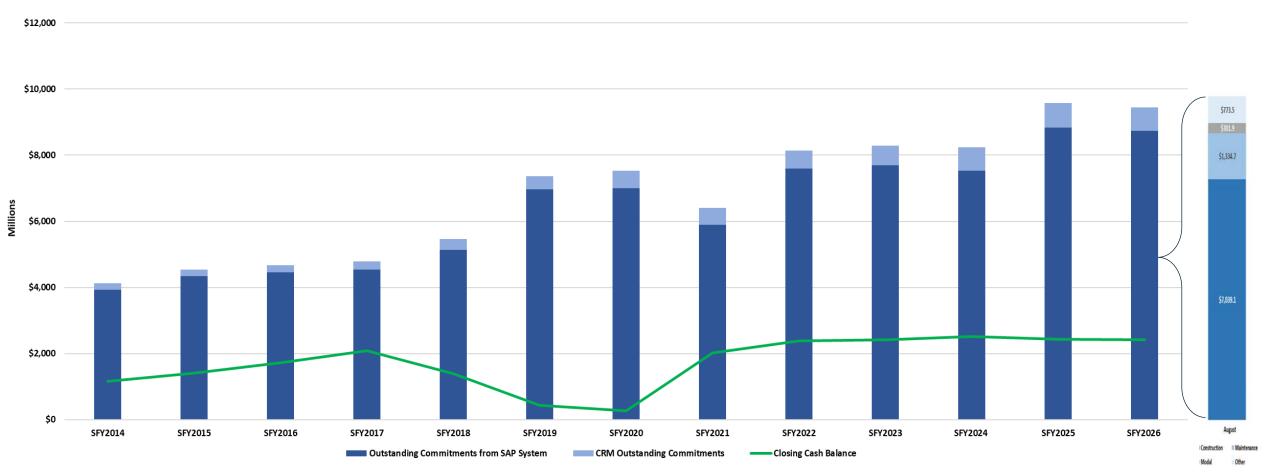
Modal Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)



- Modal expenditures are down YOY, decreasing by 16.6% from \$63.1M FYTD August 2024 to \$52.7M FYTD August 2025
- Decrease is mostly driven by the Rail \$4.63M underspend, caused by a \$7.32M federally funded underspend from federal approval delays, partially offset by a \$3.73M State-funded overspend (including \$2.14M in FRRCSI and \$0.77M in equipment overhauls)

Actuals		Spend Pl	an - FYTD	Variance	- FYTD	Spend Pla	n - SFY 26	% of Full Year Spend Plan		Variance to Prior Year- FYTD		
Description	Actuals As of 08/31	Plan w/o Assumptions	Helene Model Assumptions	\$ Variance, FY	% TD Variance, FYTD	Plan w/o Assumptions	Helene Model Assumptions	% of SFY 2026 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance	
Integrated Mobility Division	15.09	16.87		(1.79)	-11%	133.13		11% =	21.96	(6.87)	100%	
Ferry Capital	0.46	0.10	-	0.36	364%	0.60	-	77%	1.08	(0.61)	-57%	
Ferry Operations	11.36	9.38	-	1.98	21%	61.90	-	18%	11.39	(0.03)	0%	
Railroad Program	12.54	17.17	-	(4.63) I	-27%	344.73	-	4% ▮	8.32	4.23	51%	
Aviation	13.24	16.80	-	(3.56)	-21%	185.98		7% ■	20.42	(7.17)	-35%	
Total Modal	52.70	60.33	-	-7.63	-13%	726.34	-	7%	63.16	-10.46	-16.6%	

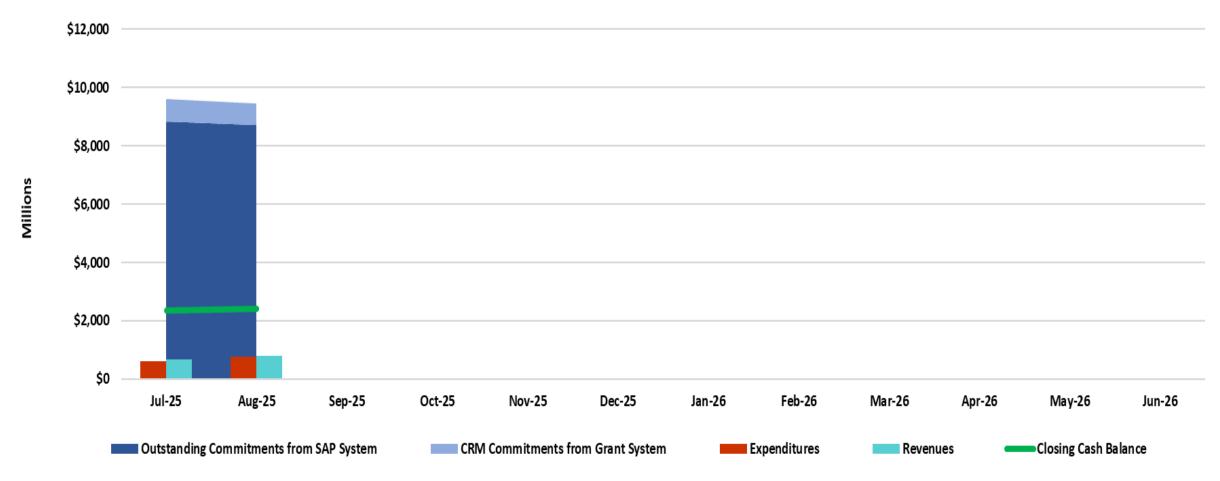
NCDOT Outstanding Commitments & Closing Available Cash Balances by State Fiscal Year



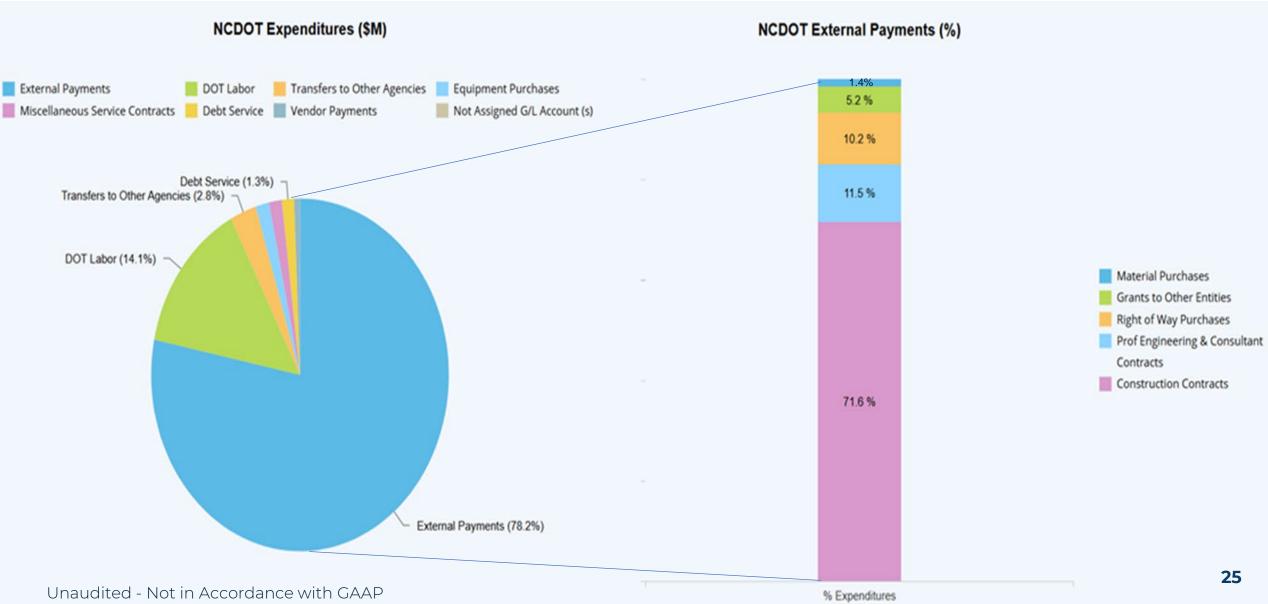
Percentage of Outstanding Commitments by Year

Unassigned	SFY < 2017	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022	SFY 2023	SFY 2024	SFY 2025	SFY 2026	
	1.06%	0.57%		2.98%	1.52%		10.85%	19.89%	43.52%	6.83%	100.00%

NCDOT Outstanding Commitments & Closing Available Cash Balances by Month



NCDOT Expenditures SFY2026 as of August 31, 2025



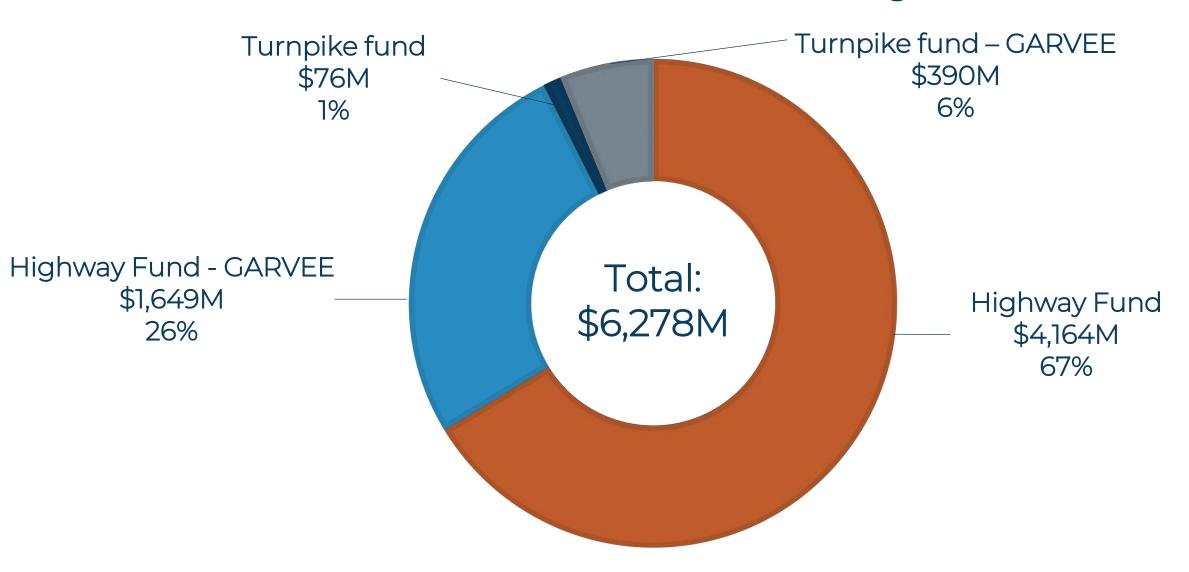
Advance Construction^{1,2}

Funding Source	AC Amount – Sept. 22, 2025	Allowable AC amount FY 2025**	Within Prescribed Limit?
National Highway Performance Program (NHPP)	\$1,776,333,275	\$2,685,673,556	YES
Surface Transportation Block Grant (STBG)*	\$1,341,096,900	\$1,523,910,840	YES
Highway Safety Improvement Program (HSIP)	\$169,657,949	\$328,286,632	YES

^{1.} Includes bridge replacement balance

^{2.} Allowable AC amount is 4 times FY 2025 Apportionment less Projected GARVEE Obligations

Advance Construction Balance as of August 2025



Advance Construction^{1,2}

Funding Source	Unreimbursed Expenditures as of Sept. 22, 2025	Apportionment in FY 2025**	Within Prescribed Limit?
National Highway Performance Program (NHPP)	\$62,391,742	\$671,418,389	YES
Surface Transportation Block Grant (STBG)*	\$125,826,008	\$380,977,710	YES
Highway Safety Improvement Program (HSIP)	\$50,052,622	\$82,071,658	YES

^{1.} Includes bridge replacement balance

^{2.} Allowable AC amount is 4 times FY 2025 Apportionment less Projected GARVEE Obligations

Contact Us

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Thank you!



Hurricane Helene Recovery Financial Update

Financial Management Division

September 30, 2025

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

Hurricane Helene Recovery Financial Summary as of Sept. 30, 2025

\$1.090b

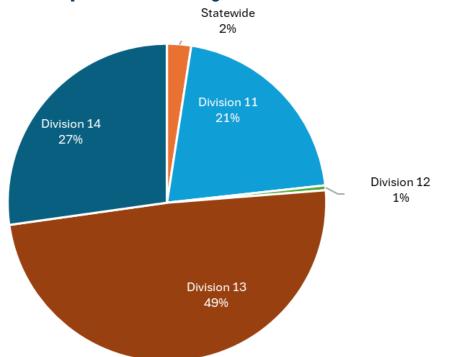
\$126m 0

\$178m (i

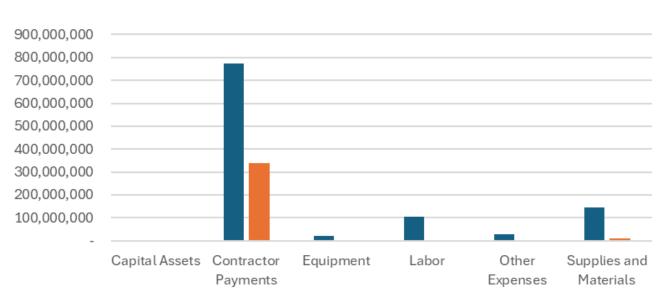
Spend as % of Cost Estimate

22%

Expenditures by Division



Expenditures by Category



Helene Recovery Model: Forecast – June 2025¹

Total Spend: \$4,969m

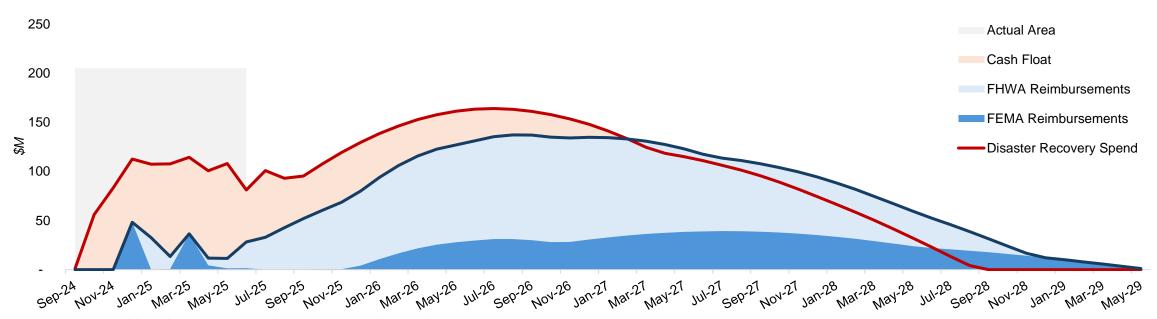
Federal Share: \$4,047m

FHWA Share: \$2,897m

FEMA Share: \$1,150m

State Share: \$922m

Max. Cash Float: \$1,365m Max. Monthly Spend: \$164m



 $1. \ \ \text{June 2025 version of the Helene Recovery Model incorporates actuals through June 2025}$

Helene Recovery Model: June 2025 Assumptions

	Fully Reimburs.	I 40	Toe & Nolichucky	US 19W North	NC 197 Pensacola	US 64 & 74 Chimney Rock	US 19W South	US 74A	US 64 Henderson	Bridge Repls. ²	Other Projects	Total
Overall											_	
Start Date	Oct-24	Apr-25	Sep-25	Sep-25	Sep-25	Aug-25	Sep-25	Jul-25	Apr-25	Nov-24	Oct-24	
Total Spend (\$m)	255	1,100	380	350	321	315	218	141	41	165	1,514	4,800
Cost Escalation Factor (%)	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	169
Spend Duration (mos.)	11 mos.	41 mos.	36 mos.	36 mos.	36 mos.	36 mos.	36 mos.	30 mos.	18 mos.	32 mos.	30 mos.	
FHWA												
% of Total Spend	34%	100%	10%	70%	50%	95%	80%	99%	99%	72%	72%	73%
Reimbursement Rate (%)1	100%	90%	80%	80%	80%	80%	80%	80%	80%	80%	80%	
Ineligible Expenses (%) ³	0%	2%	2%	2%	2%	2%	2%	2%	2%	2%	10%	
Adj. Reimbursement Rate (%)	100%	88%	78%	78%	78%	78%	78%	78%	78%	78%	72%	
Reimbursement Delay (mos.)	9 mos.	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	
FEMA												
% of Total Spend	66%	0%	90%	30%	50%	5%	20%	1%	1%	28%	28%	27 %
Reimbursement Rate (%)1	100%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	
Ineligible Expenses (%) ⁴	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	10%	
Adj. Reimbursement Rate (%)	95%	86%	86%	86%	86%	86%	86%	86%	86%	86%	81%	
Reimbursement Delay (mos.)	14 mos.	9 mos.	9 mos.	9 mos.	9 mos.	9 mos.	9 mos.	9 mos.	9 mos.	9 mos.	14 mos.	

^{1.} Reimbursement assumptions incorporate both the state's share of costs and administrative omissions, instead of treating them as separate considerations

^{2.} Represents bridge replacements outside of major projects

^{3.} A portion of projects are non-reimbursable as full completion is outside of the scope of FHWA or FEMA reimbursements. NCDOT completes out of scope work as necessary and reasonable

^{4.} FEMA does not reimburse i. standard rates (<40 hours per week), ii. work commenced in non-Stafford Act declared counties and iii. certain types of work

Contact Us

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Highways Committee Meeting Agenda

Board of Transportation October 1, 2025

Time: 2:30 pm - 3:30 pm

Location: Room 150/Microsoft TEAMS Meeting

Members of the Board will participate in-person or via Microsoft Teams.

Members of the public may view the meeting by clicking on the following link:

https://vimeo.com/ncdotgov

TOPIC	PRESENTER	TIME	
Welcome Call to Order Roll Call Declaration of Quorum Approval of August 6, 2025, Meeting Minutes	Meagan Phillips, Vice Chair	5 Min	
Opening remarks	Emily McGraw, PE Director of Highway Operations	5 Min	
Alternative Delivery Unit; Alternative Ways to Meet Transportation Needs	Timothy McFadden, CPM, (State Alternative Delivery Engineer) Malcolm Watson, PE, (Alternative Delivery Assistant Manager)	30 Min	
Adjourn	Meagan Phillips, Vice Chair	Adjourn	

Highways Committee October 1 2025



Highways Committee Meeting Minutes

DATE: August 6, 2025 **TIME:** 2:30 P.M. **LOCATION:** Room 150 and Teams Meeting

MEETING CALLED BY	Chair Dirk Cody
BOARD ATTENDEES	I n Person Dirk Cody (Chair), Meagan Phillips (Vice Chair), Billy Clarke, Melvin Mitchell, Stephen Rosenburgh, Landon Zimmer, Pat Molamphy, Mike Fox
	Absent Kathy Harrington

Agenda Topics

 Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the August 6, 2025 Meeting Minutes – Chair Dirk Cody 				
DISCUSSION SUMMARY	Chair Dirk Cody called the meeting to order, conducted a roll call of members present, and declared a quorum was present.			
	Chair Dirk Cody read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest.			
DISCOSSION SOMMAN	Chair Dirk Cody stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from the April 2, 2025, meeting be approved as submitted.			
	Chair Cody asked for a motion to approve the April 2, 2025, meeting minutes.			
ACTIONS TAKEN	Board member Clarke made the motion to approve the minutes and Board member Mitchell provided the second.			
	Chair Cody took a vote. The April 2, 2025, minutes were approved unanimously.			
l • • •	naging Traffic - Jennifer Portanova, PE, CPM (State TSMO Engineer), ate Traffic Systems Operations Engineer), Nicholas Zinser, PE (Western			
DISCUSSION SUMMARY	The World of Transportation Systems Management and Operations or TSMO discussed the number of traffic signals across the state of NC and Incident Management Assistance Patrol. The Statewide Transportation Operations Center (STOC) is responsible for managing and coordinating transportation operations across the state along with Division 5. TSMO also validates and manages traffic delays in real time with new and innovative tools and strategies. There are new systems in use such as the Travel Information System and Overhead message boards to alleviate congestion.			

Highways April 2, 2025



Highways Committee Meeting Minutes

	IMAP can also be dispatched quicker along with first responders using these new tools. These new tools can also be used in the timely clearance of an accident that happens from 30 minutes instead of 2 hours. Some strategies used are modernizing signals using new and innovative tools, optimizing signal timing operations, optimizing HOV lanes, and drive wise-when there is a crash truckers get alerts in their cabs on sudden slowdown of traffic.
ACTIONS TAKEN	None Taken
3. Adjournment	
ACTIONS TAKEN	Chair Cody asked for a motion to adjourn the August 6, 2025, meeting.
	Board member Zimmer made the motion to adjourn the meeting and Board member Mitchel provided the second.
	Chair Cody took a vote. The meeting was adjourned unanimously.

Highways April 2, 2025



Alternative Delivery Unit

Alternative Ways to Meet Transportation Needs

Timothy McFadden, CPM Malcolm Watson, PE

October 1, 2025

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

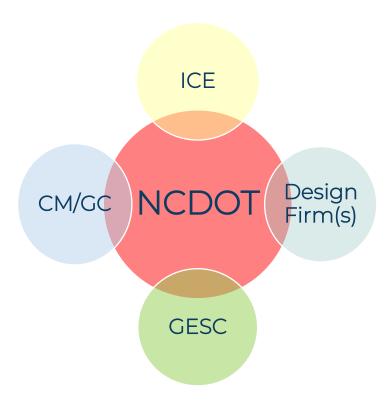
Alternative Delivery Unit Delivery Methods:

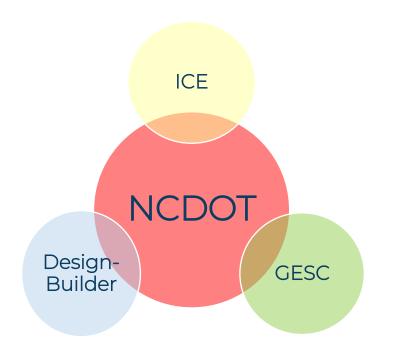


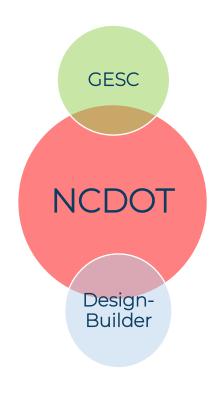
- ➤ Design-Build (DB)
- ➤ Emergency Express Design-Build (EEDB)
- ➤ Construction Manager / General Contractor (CM/GC)
- ➤ Progressive Design-Build (PDB)

Alternative Delivery Models









CMGC

- Pre or Post NEPA
- QBS (typically)
- Negotiated Construction \$

Progressive DB

- Pre or Post NEPA
- QBS or Best Value
- Negotiated Construction \$

DB & Express DB

- Post NEPA
- Best Value (EDB ... Low Bid)
- Lump Sum Bid \$

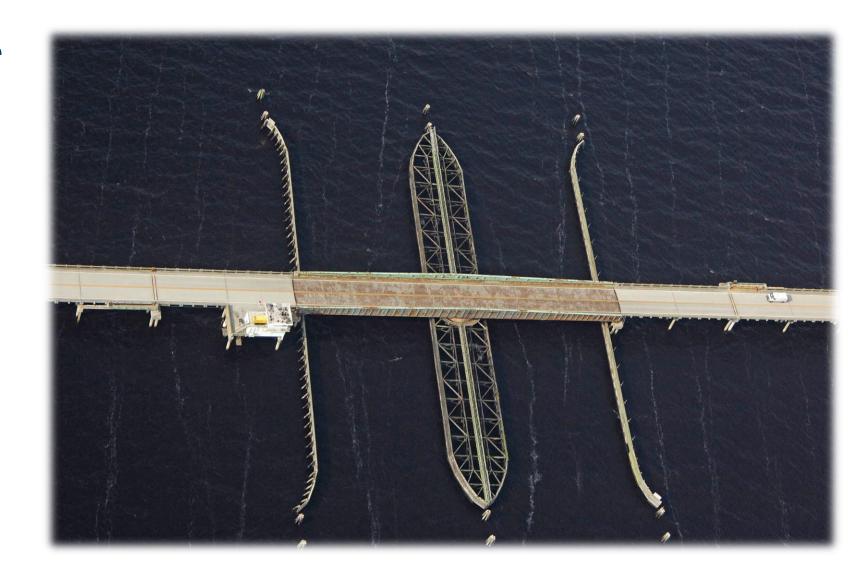
Construction Manager / General Contractor (CM/GC)



Alligator River Bridge

Ideal Candidate for CM/GC:

- Expedited schedule
- Environmental constraints
- Geotechnical Concerns



I-40 Repairs US 74 Gerton



Design-Build

U-2827B / C-5620A - US 421 / I-40 Business Reconstruction





U-2827B / C-5620A Project Highlights

- Flatiron Constructors Blythe Development JV, HDR Engineering
- Business 40 full closure was reduced from 21 months to 17 months.
- Business 40 full closure East of Main St. was reduced from 10 months to 7 months.
- All vehicular bridge closures was reduced from 10 months to 8 months.

U-2827B / C-5620A – US 421 / I-40 Business Reconstruction Optimization & Refinement



Procurement Challenges

- All bids exceeded programmed funding
- Apparent Low bid with standard 16% adjustment \$1.3B
- Programmed Construction Funds \$825 Million
- Approximately \$475 Million shortfall

BAFO / Optimization and Refinement Procurement

• RFP changes and scope reductions necessary to address significant funding shortfall within the standard BAFO process were not feasible

Development of Optimization & Refinement (O&R)

- Based on a process used by Arkansas DOT
- Coordinated with FHWA
- 6-month post-award period DB Team, NCDOT, and stakeholders would reduce cost and scope
- Required the DB Team to develop an O&R Proposal that defined approach, concepts, and strategies
- Bid included a monthly payment for the O&R period
- Established the Department's Right to Terminate at any time during the O&R period
- No significant changes to the BAFO RFP were made

BAFO Bid Opening: Project was awarded to Archer Wright JV for \$1.147 Billion

Emergency Express Design-Build

Emergency Express DB Packages Awarded

- ➤ Division 11
 - 3 Groups 5 Bridges; 2 Culverts;\$14.4M
- ➤ Division 13
 - 19 Groups 50 Total Structures; \$80.6M
- ➤ Division 14
 - ❖ 4 Groups 10 Bridges; \$20.4M





Progressive Design-Build

Division 13 Progressive Design-Build Projects

- Chimney Rock
- US 19 W North
- US 19 W South
- NC 197
- Toe-Nolichucky River Basin



Division 13 Progressive Design-Build Projects

- Ideal Candidate for PDB:
- Unknown Scope of Work
- Expedited schedule
- Environmental Concerns
- Hydraulic Concerns
- Geotechnical Concerns



Contact Us

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mcwatson@ncdot.gov 919-707-6614











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Multi-Modal Committee Meeting Agenda

Board of Transportation October 1, 2025

Time: 2:30pm - 3:30pm

Location: EIC/Microsoft TEAMS Meeting

Members of the Board will participate in-person or via Microsoft Teams. Members of the public may view the meeting by clicking on the following link:

https://vimeo.com/ncdotgov

ТОРІС	PRESENTER	TIME
Welcome Call to Order Roll Call Declaration of Quorum Approval of (August 6, 2025) Meeting Minutes Opening remarks	Lisa Mathis, Chair	10 Min
Funding Items	Multi-Modal Directors	10 Min
Multi-Modal remarks	Julie White, Deputy Secretary for Multi-Modal Transportation	10 Min
Bus Rapid Transit: BRT in North Carolina	Brennon Fuqua, Integrated Mobility Division Becca Gallas, Division 5 Het Patel, City of Raleigh Brian Ketner, Division 7 Katy Fontaine, Town of Chapel Hill	30 Min
Adjourn	Lisa Mathis, Chair	Adjourn

Multi-Modal Committee October 1, 2025



Multi-Modal Committee Meeting Minutes

DATE: August 6, 2025 TIME: 2:30 PM - 3:30 PM LOCATION: Via Microsoft Teams OR EIC

MEETING CALLED BY	Chair Mathis
BOARD ATTENDEES	Present - Chair Lisa Mathis, Vice Chair Tess Judge, Graham Bennett, Brad Lail, Chuck McGrady, Lynn Clark, Leo Daughtry, David Womack, Ralph Huff, Valerie Jordan

Agenda Topics

1. Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the April 2, 2025 meeting minutes – Chair Mathis				
DISCUSSION SUMMARY	Chair Mathis called the meeting to order, conducted a roll call of members present, and declared a quorum was present.			
	Chair Mathis read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest.			
	Chair Mathis stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from the April 2, 2025, committee meeting be approved as submitted.			
ACTIONS TAKEN	Chair Mathis asked for a motion to approve the April 2, 2025, meeting minutes.			
	Board member Daughtry made the motion to approve the minutes and Board member McGrady provided the second.			
	Chair Mathis took a vote on the April 2, 2025, minutes were approved unanimously.			
2. Multi-Modal Funding Items (IMD, Rail, and Aviation Divisions) – Multi-Modal Directors				
DISCUSSION SUMMARY	 IMD funding items were presented by Brennon Fuqua, Integrated Mobility Division. Aviation funding items were presented by Nicholas Short, Aviation Division Rail funding items were presented by Troy Creasy, Rail Division 			

Multi-Modal Committee August 6, 2025



Multi-Modal Committee Meeting Minutes

ACTIONS TAKEN

Board Member Wommack made a motion to approve the funding items, and the motion was seconded by Board Member Bennett. The motion passed unanimously.

3. Multi- Modal Remarks- Julie White, Deputy Secretary for Multi- Modal Transportation

DISCUSSION SUMMARY

Deputy Secretary White offered updates from the modes including:

- Continued record ridership on our Intercity Rail program NC By Train
- The return of Intercity bus to Asheville and a new stop in Chapel Hill
- The Division of Aviation's Grants and Development team's success in processing \$200M in grants.

4. Presentation-

- Researching Future Transportation Operations: Hatteras to Ocracoke Island, Jed Dixon, Ferry Division Director

DISCUSSION SUMMARY

The NCDOT Ferry Division attempts to address long-term challenges related to providing sustainable access between Hatteras and Ocracoke Island. Environmental changes have severely impacted the South Dock Ferry Terminal eroding vehicle queue lanes and eliminating the public restroom septic field. Continued shoreline erosion and frequent flooding of NCHWY 12 during normal high tides have prompted the Division to explore future access solutions.

The presentation outlined background into the history of access between the two islands, the changes and challenges that have been observed over the past decade. In addition, the presentation highlighted two ongoing efforts: a National Park Service study examining the island's 25–100-year evolution under various climate scenarios (to be completed in late 2025), and NCDOT's feasibility study evaluating four concepts, three involving relocations of South Dock and one focused on rehabilitating the existing terminal and stabilizing the shoreline. Public feedback showed strong support for keeping South Dock in place with added shoreline protection. The final NCDOT study report is expected in October 2025. Additionally, an RFP has been issued for a detailed regulatory, legal, and coastal engineering analysis for potential shoreline protection at South Dock, with proposals due in late August. The RFP will provide insight into how much funding will be needed for this initial assessment of options

Multi-Modal Committee August 6, 2025



Multi-Modal Committee Meeting Minutes

	for shoreline stabilization. These efforts represent critical early steps toward identifying viable, long-term access solutions for the region.		
ACTIONS TAKEN	NONE TAKEN		
5. Adjournment			
ACTIONS TAKEN	Chair Mathis asked for a motion to adjourn the August 6, 2025, meeting.		
	Board member Lail made the motion to adjourn the meeting and Board member Daughtry provided the second.		
	Chair Mathis took a vote. The meeting was adjourned unanimously.		

Multi-Modal Committee August 6, 2025



Bus Rapid Transit: BRT in North Carolina

Brennon Fuqua, PE – Integrated Mobility Division – Director

Becca Gallas, PE - Division Engineer - Division 5

Het Patel, ACIP - Assistant Director of Tansportation-Transit - City of Raleigh

Brian Ketner III, PE - Project Development Engineer - Division 7

Katy Fontaine - Transit Development Manager - Town of Chapel HIII

October 1, 2025

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

What is BRT?

Bus rapid transit (BRT) is an integrated system of facilities, equipment, services, and amenities that improve the *speed*, *reliability*, and *identity* of bus service.





BRT in North Carolina

BRT Features

Running Ways



Station Design:

Accessible, Safe, Secure, and Attractive







BRT Benefits

Faster Travel Times

Separation from traffic, signal priority, and smoother loading and unloading at stations help provide faster travel times.





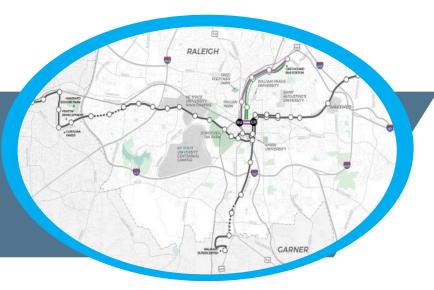
Economic Development

Areas around stations gain both access to jobs and businesses and opportunity for transit-oriented development, helping contribute to economic vibrancy along the route.

BRT Benefits

Improved Connectivity

With limited stops and rapid, frequent service, BRT can provide improved connectivity over longer distances, greatly increasing how far someone can travel by transit in a reasonable time and the jobs and residences accessible by transit.





Encourage Transit Usage

Areas around stations gain both access to jobs and businesses and opportunity for transit-oriented development, helping contribute to economic vibrancy along the route.

BRT Benefits

Capital Costs

BRT capital costs are generally lower than for rail transit projects, even when they can provide a rail-like experience to the riders. Factors that contribute to this are: type of running way, vehicle type, cost for operations, maintenance, etc.





Congestion Relief

BRT can help address congestion by providing an attractive and reliable transit alternative to driving that isn't constrained by traffic, helping take additional cars off the road.

Planned BRT Projects in NC

Wake County

- New Bern Avenue (Construction start 2025):
 Connects Downtown Raleigh to
 WakeMed and New Hope Road
- Western (Design): Connects
 Downtown Raleigh to Downtown Cary
- Southern (Design): Connects Downtown Raleigh to Garner
- Northern (Planning): Connects Downtown Raleigh to Midtown Raleigh and Triangle Town Center

Chapel Hill

North/South (Design): Martin Luther King Boulevard Corridor

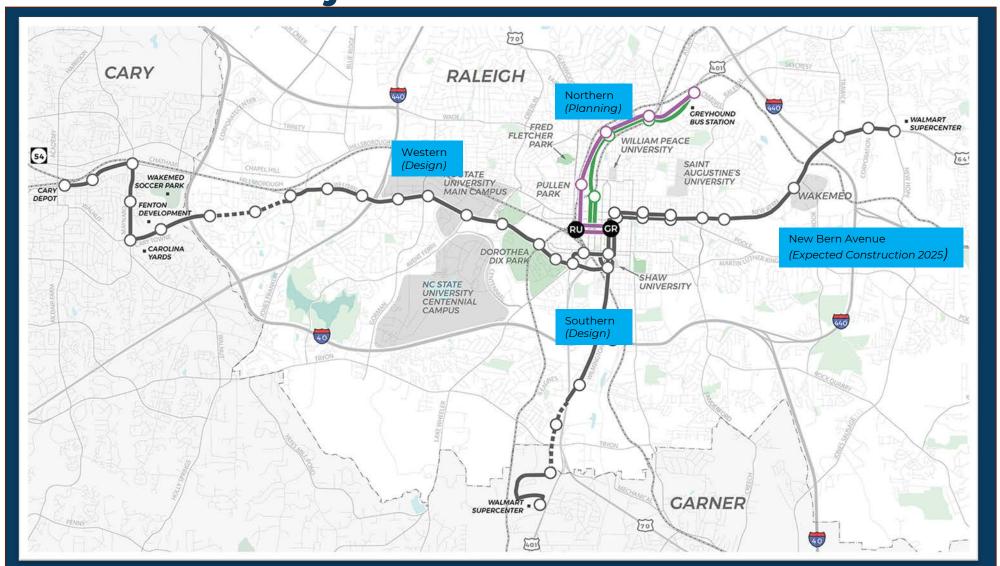
Charlotte

Red Line (*Planning*): Connects Uptown Charlotte to Mount Mourne in Iredell County

Durham

Central (Planning): Connects Duke
University, Duke and Veterans Affairs
Health Care System, downtown
Durham, and Wellons Village

Planned BRT Projects in NC



BRT Funding

Capital Investment Grants

This FTA discretionary grant program funds transit capital investments, including heavy rail, commuter rail, light rail, streetcars, and bus rapid transit. Federal transit law requires transit agencies seeking CIG funding to complete a series of steps over several years.



Projects over \$400 Million

New Starts and Core Capacity Process

Complete environmental review process including developing and reviewing alternatives, selecting locally preferred alternative (LPA), and adopting it into the fiscally constrained long range transportation plan

Project

Engineering

Gain commitments of all non-New Starts funding

 Complete sufficient engineering and design Full Funding Grant Agreement

Construction

Projects Under \$400 Million

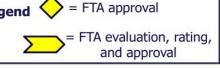
Small Starts Process

Project Development

- Complete environmental review process including developing and reviewing alternatives, selecting locally preferred alternative (LPA), and adopting it into fiscally constrained long range transportation plan
- Gain commitments of all non-Small Starts funding
- Complete sufficient engineering and design

Small Starts
Grant Agreement

Construction





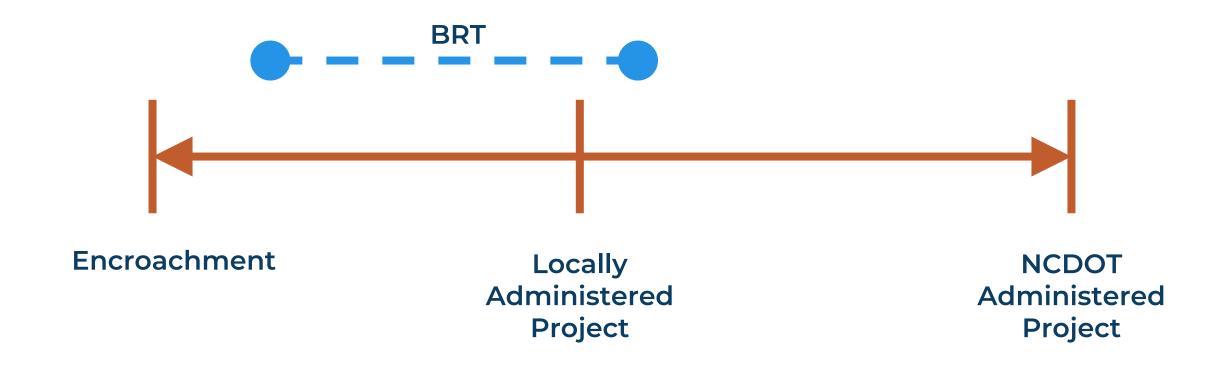
Accelerating Mobility Together: NCDOT & Municipal Synergy in BRT Projects

Becca Gallas, PE Division 5 Division Engineer Brian Ketner, PE Division 7 Project Development Engineer

October 1, 2025

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

NCDOT Highway Division Frameworks for projects that change state-owned roads



NCDOT Staff: District Office

NCDOT Staff: LAP Manager

NCDOT Staff: Division Project Development

Division 5 BRT Efforts

Lessons Learned from New Bern BRT

- Early involvement and coordination
- Providing Division 5 expertise
 - Constructability
 - Triangle area contracting
 - Estimating
- Robust internal coordination to protect NCDOT assets while identifying excess capacity or facility swap opportunity
- Municipal Agreement

Upcoming Division 5 efforts

- City of Raleigh Planning and Design of multiple routes
- City of Durham- Planning BRT network
- Additional planning efforts through MPOs



Division 7 - Collaboration with NSBRT

Coordination Efforts with the Town of Chapel Hill

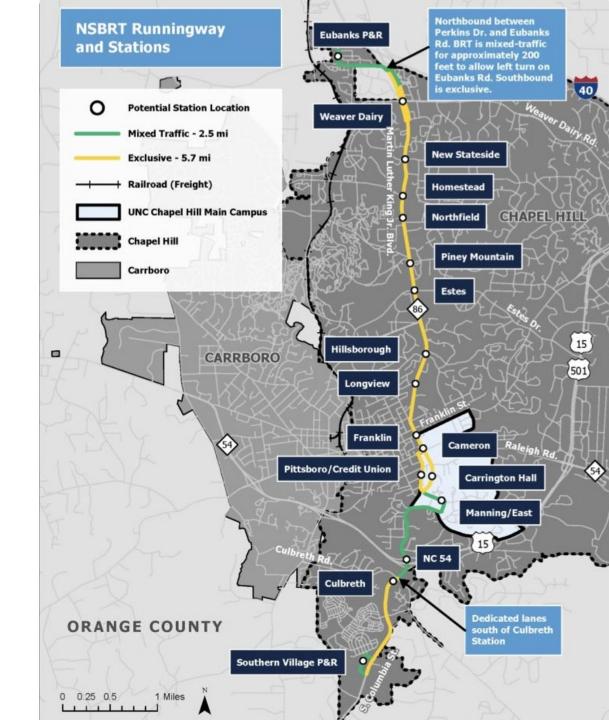
- Early involvement
- Plan Reviews
- Monthly Coordination
- Advisory Efforts

Project Timeline

- Grant Submittal December 2025
 - Anticipated Approval April 2026
- Right of Way Summer 2026
- Construction Summer 2027

View of the Project

- Support the need while protecting NCDOT assets
- Identifying Risks and Opportunities



Carolina North Plan

Vision & Purpose

- •A sustainable, world-class research and learning campus for UNC-Chapel Hill
- •Supports innovation, public-private partnerships, and long-term university growth

Planning & Approval

- Initiated by Board of Trustees (May 2006)
- •Final plan approved (Sept 2007) after extensive public input and ecological assessment

Core Principles

- Compact, mixed-use academic community
- •Environmentally responsible and **transit-oriented design**
- •Flexibility for future innovation and technology

Community Engagement

- Leadership Advisory Committee guided planning
- Monthly public sessions shaped land use, infrastructure, and sustainability goals

Development Outlook

- •250-acre footprint for 50-year growth
- •First 15 years focused on academic and research expansion



Next Stop: Strategic Steps for Future BRT Success in NC

- Better understanding of FTA workflow for grant opportunities
- Project Advisory Committee
- Documentation of Decisions at Key Milestones
- Develop Best Practices Guide for NCDOT







NCDOT Multimodal Committee October 1st, 2025

UPDATE PURPOSE



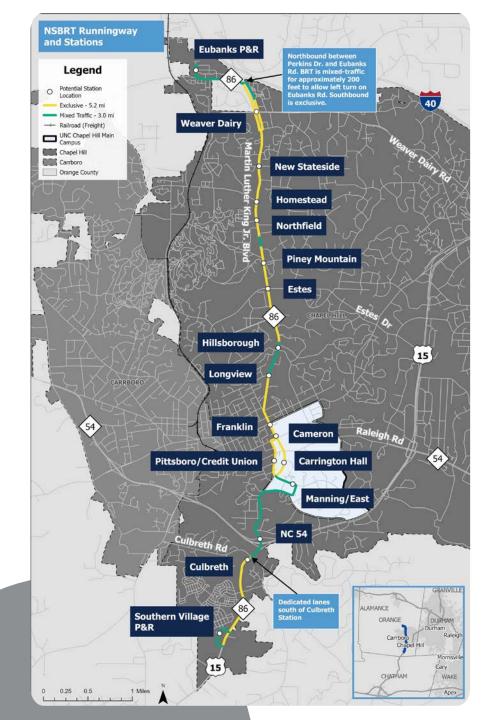
Provide a progress report



Review accomplishments



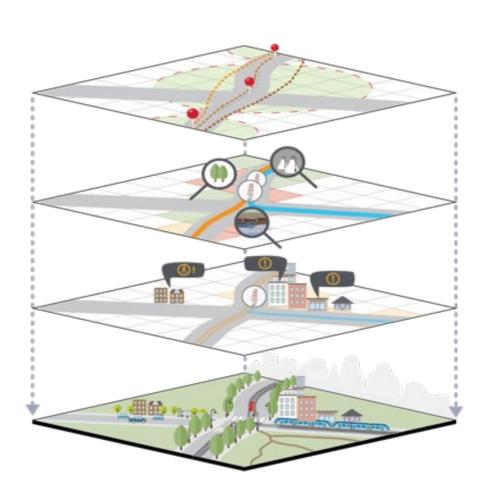
Describe next steps



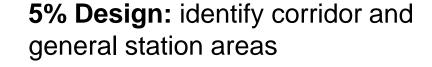
OVERVIEW

- 8.2-mile route (5.7 miles of bus-only lanes) between Eubanks Park & Ride and Southern Village Park & Ride.
- 17 premium station areas.
- 7-day service, longer hours.
- Shorter wait times (every ~7-8 min., peak hours).
- Corridor mobility improvements (offroad multiuse path).

PROGRESS UPDATE









30% Design: refine station locations; define corridor; NEPA clearance



60% Design: finalize station dimensions, footprints, and design; finalize corridor right of way



Final (90%) Design: finalize design and construction details (e.g., materials, colors, utilities); coordinate with third parties



PROJECT COST & FUNDING

FTA Small Starts Grant • \$32.5M allocated • \$117.5M being requested in 2025	\$150M	79.7%
 Orange County Transit Tax \$29.1M committed \$2.0M committed to NS vehicle purchases in FY26 will be applied to NSBRT \$3.7M committed to service adjustments in FY26-29 will be applied to NSBRT 	\$34.9M	18.6%
Chapel Hill Transit Partners (committed)	\$2.0M	1.1%
Other Local Funds (in progress)	\$1.1M	0.6%
Total Estimated Project Cost (YOE) (Reflects a \$5M increase over 2023 estimate)	\$188M	100%

YOE = Year of Expenditure
Budget includes a 26% contingency





ACCOMPLISHMENTS



Completed 60% design and engineering.



Coordinated with NCDOT on cost sharing agreements in shared project locations.



Collaborating with Town staff, local developers, UNC, and UNC Health on station designs and roadway improvements



Continuing community engagement and outreach.



NEXT STEPS

Complete Final Design
Property Acquisition & Utility Relocation
Execute FTA Grant Agreement
Construction Bid, Contracting & Permitting

2026

FTA Risk & Readiness Reviews
FTA Grant Request
Critical Third-Party Agreements
Begin Final Design & Engineering

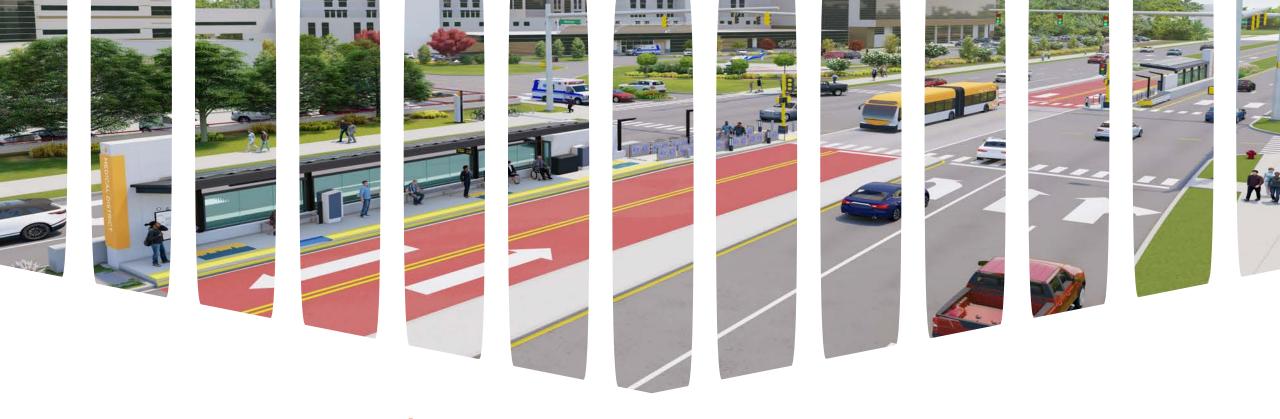
2025

2027
Begin Construction

Launch Service

2029

NSBRTChapel Hill Transit





WAKE BUS RAPID TRANSIT PROGRAM UPDATE

NCDOT Multimodal Subcommittee

October 1, 2025

BUS RAPID TRANSIT (BRT) | FEATURES



DEDICATED RUNNINGWAY



SPAN OF SERVICE



ENHANCED STATIONS



FREQUENT SERVICE



SPECIALIZED VEHICLES



OFF-BOARD FARE COLLECTION



SIGNAL PRIORITY



UNIQUE BRANDING









WAKE BRT PROGRAM | OVERVIEW

CONSTRUCTION

New Bern Avenue

FINAL DESIGN

- Southern Corridor
- Western Corridor

PLANNING STUDY

- Northern Corridor
 - Midtown Corridor
 - Triangle Town Center Corridor
- Garner to Clayton Extension
- Cary to Research Triangle Park (RTP) Extension



FEDERAL SMALL STARTS PROCESS









STEP 1: Project Development

- Project Development Application
- Review Alternatives
- Locally Preferred Alternative (LPA)
- Local Funding Commitment
- Ratings Application
- Environmental Review (National Environment Policy Act (NEPA) documentation)
- 3rd Party Agreements
- Complete Engineering, Design, and Utility Coordination

STEP 2: Full Funding Grant Agreement*

Construction

* NOTE – ADVANCING TO STEP 2: FULL FUNDING GRANT AGREEMENT IS CONTINGENT ON FEDERAL FUNDING ALLOCATION AND AWARD

NCDOT COORDINATION



Review and Oversight Agreement and Memorandum of

Understanding



Partnership to navigate challenges and obstacles

- Constructability review for New Bern Avenue to support bid advertisements
- Maintenance of traffic considerations



THANK YOU!

For more information: http://raleighnc.gov/brt

October 1, 2025



Contact Us

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Brennon Fuqua, PE bfuqua1@ncdot.gov 919-770-5801

Katy Fontaine kfontaine@townofchapelhill.org

Het Patel, ACIP Het.patel@raleighnc.gov







NCDOT



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Road/Bridge/Ferry Naming Committee Meeting Agenda

Board of Transportation October 1, 2025

Time: 10:00AM - 10:30AM

Location: Room 150 or Microsoft Teams

Members of the Board will participate in-person or via Microsoft Teams.

Members of the public may view the meeting by clicking on the following link:
https://vimeo.com/ncdotqov

TOPIC	PRESENTER	TIME
Welcome Call to Order Roll Call Declaration of Quorum Approval of August 6, 2025, Meeting Minutes	Tony Lathrop, Chair	10 Minutes
Dr. James W. Batten Bridge – Bridge on Main St (SR 2130) over I-95 at Exit 102 in Johnston County (D4) James W. Daniels Highway – I-40 between exit 50 and exit 53 in Buncombe County (D13)	Shelly Heath	15 Minutes
Upcoming Events	Brianna Couture	5 Minutes
Adjourn	Tony Lathrop, Chair	



Road/Bridge/Ferry Naming Committee Meeting Minutes

DATE: August 6, 2025 **TIME:** 10:00AM - 10:30AM **LOCATION:** Board Room #150 or Via

Microsoft Teams

MEETING CALLED BY	Chairman Tony Lathrop
BOARD ATTENDEES	In Person – Chairman Tony Lathrop, Vice-Chair Lisa Mathis, David Womack, Melvin Mitchell, Pat Molamphy and Dirk Cody
	Teams - Mike Fox and Meagan Phillips Absent - None

Agenda Topics

 Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the April 2, 2025, Meeting Minutes – Chairman Lathrop 	
DISCUSSION SUMMARY	Chairman Lathrop called the meeting to order, conducted a roll call of members present, and declared a quorum was present.
	Chairman Lathrop read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest.
	Chairman Lathrop stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from the April 2, 2025, meeting be approved as submitted.
ACTIONS TAKEN	Chairman Lathrop asked for a motion to approve the April 2, 2025, meeting minutes.
	Board member Cody made the motion to approve the minutes and Board member Mitchell provided the second.
	Chairman Lathrop took a vote. The April 2, 2025, minutes were approved unanimously.
2. Road/Bridge/Ferry Namin	g Committee Packets Vote – Tony Lathrop
DISCUSSION SUMMARY	Chairman Lathrop stated the committee will take a single vote on all the application packets being brought before the committee today if there were no objections. There were none.
3. Cornelius E. Nixon Bridge – Shelly Heath	
DISCUSSION SUMMARY	Bridge on the new Military Cutoff Road Extension over Market Street in Wilmington (D3)



Road/Bridge/Ferry Naming Committee Meeting Minutes

4. Officer P. D. Nix Bridge – Shelly Heath	
-	
DISCUSSION SUMMARY	Bridge on Sandy Ridge Road over I-40 in Guilford County (D7)
5. Charles R. Elders Highwa	y – Shelly Heath
DISCUSSION SUMMARY	US-74 from 0.05 miles east of Bradley Branch Road (SR 1404) to exit 81A near Dillsboro (D14)
ACTIONS TAKEN	Chairman Lathrop asked for a motion to approve the application packets presented.
	Board Member Mathis made the motion to approve the packets presented and Board Member Womack provided the second.
	Chairman Lathrop took a vote. The application packets were approved unanimously.
6. Wake Forest Demon Dead	cons 2025 Men's Tennis National Champions – Shelly Heath
DISCUSSION SUMMARY	Four championship sign locations to be determined
ACTIONS TAKEN	No action required
7. North Carolina Tar Heels	2025 Women's Lacrosse National Champions – Shelly Heath
DISCUSSION SUMMARY	Eight championship sign locations to be determined
ACTIONS TAKEN	No action required
8. Legislative Designations	Honorary Designations – Shelly Heath
	Session Law 2025-67 – House Bill 23 included three legislative honorary designations. Shelly Heath verified that these locations were not previously designated by the NC Board of Transportation.
DISCUSSION SUMMARY	Representative Jones discussed the renaming of Complex Street in Tabor City with the family and the effect on addresses this would have. The family was satisfied with honorary designation signs being installed at each end of the stretch of roadway designated instead.
	1) The bridge on North Carolina Highway 904 that crosses the Columbus and Robeson County Line, also known as Robeson Bridge 31, shall be renamed the "Assistant Chief Lenneau D. Hammond Bridge."



Road/Bridge/Ferry Naming Committee Meeting Minutes

	 2) The bridge on Rock Barn Road NE that crosses Interstate 40, also known as Catawba Bridge 173, shall be renamed the "Mayor Bruce R. Eckard Bridge." 3) Complex Street located in the Town of Tabor City shall be renamed "Shane Miller Street."
ACTIONS TAKEN	No action required
9. Upcoming Events – Brian	na Couture
DISCUSSION SUMMARY	Upcoming Dedication Ceremonies:
	 Trooper Brandon Peterson Bridge on Friday, August 8th at 2 p.m. in Division 13 Deputy Ned P Byrd Bridge on Friday, August 15th at 11 a.m. in Division 5 Deputy Paul Futrell Bridge on Thursday, August 21st at 10 a.m. in Division 1 Enoch Staley Highway on Friday, August 22nd at 11 a.m. in Division 11 Patrolman John W Wallin Bridge on Friday, Oct. 3rd at 10 a.m. in Division 11 Assistant Chief Lenneau D. Hammond Bridge on Wednesday, Oct. 15 at 2 p.m. in Division 6
ACTIONS TAKEN	No action required
10. Adjournment – Chairman	Lathrop
ACTIONS TAKEN	Chairman Lathrop asked for a motion to adjourn the August 6, 2025, meeting. Board member Cody made the motion to adjourn the meeting and Board member Womack provided the second. Chairman Lathrop took a vote. The meeting was adjourned unanimously.



Resiliency Technology Committee Meeting Agenda

Board of Transportation October 1, 2025

Start Time: 3:45 PM - 4:45 PM

Location: Board Room - Rm. EIC / Microsoft TEAMS Meeting

Members of the Board will participate in-person or via Microsoft Teams.

Members of the public may view the meeting by clicking on the following link:
https://vimeo.com/ncdotqov

TOPIC	PRESENTER	TIME
Welcome Call to Order Roll Call Declaration of Quorum Approval of April 2, 2025, Meeting Minutes.	Brad Lail, Chair	3:45 PM
Opening Remarks	Brad Lail, Chair	3:50 PM
Resilience Committee Mission and Future Meetings	Brad Lail, Chair & Meagan Phillips, Vice Chair	3:55 PM
Adjourn	Brad Lail, Chair	4:30 PM



ADVANCED TECHNOLOGY COMMITTEE MEETING MINUTES

DATE: April 2, 2025 TIME: 3:45 PM LOCATION: Microsoft Teams & EIC

NCDOT Highway Building 1 S. Wilmington St. Raleigh NC 27601

MEETING CALLED BY	Landon Zimmer
BOARD ATTENDEES	Members In Person: Landon Zimmer, Chair, Merrie Jo Alcoke, Vice Chair, Billy Clarke, Dirk Cody, Meagan Phillips, Chuck McGrady, Alan Morran, Billy Clarke
	Members Virtual:
	Members Absent: Pat Molamphy

AGENDA TOPICS

 Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the February 5, 2025, Meeting Minutes – Landon Zimmer, Chair 	
DISCUSSION SUMMARY	Chair Zimmer called the meeting to order, conducted a roll call of members present and declared a quorum was present.
	Chair Zimmer read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest.
	Chair Zimmer stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from the February 5 , 2025 , meeting be approved as submitted.
	Chair Zimmer asked for a motion to approve the February 5 , 2025 , meeting minutes.
	Cody made the motion to approve the minutes and Phillips provided the second.
ACTIONS TAKEN	Chair Zimmer took a roll call vote. Members voted in favor of approving the minutes and the February 5 , 2025 , minutes were approved unanimously.
2. V2X & Connected Vehicle Tech	nnology - Lauri Brady, Kapsch TrafficCom
DISCUSSION SUMMARY	Lauri Brady, Vice President, Sales and Business Development North America, Kapsch TrafficCom USA, Inc presented to the committee.
	Lauri provided an in-depth presentation covering vehicle-to-everything technology and connected vehicles. Lauri presented hardware and data management solutions Kapsch is deploying in pilot programs and test areas across the country.



ADVANCED TECHNOLOGY COMMITTEE MEETING MINUTES

ACTIONS TAKEN	None Taken
3. Adjournment – Landon Zimm	er, Chair
ACTIONS TAKEN	Chair Zimmer asked for a motion to adjourn the April 2 , 2025 , meeting. Phillips provided the second.
	Chair Zimmer took a roll call vote. Members unanimously voted in favor of adjourning the meeting.



Workforce Development Committee Meeting Agenda

Board of Transportation October 1, 2025

Time: 3:45pm - 4:45pm

Location: Room 150 / Microsoft TEAMS Meeting

Members of the Board will participate in-person or via Microsoft Teams.

Members of the public may view the meeting by clicking on the following link:
https://vimeo.com/ncdotqov

TOPIC	PRESENTER	TIME
Welcome Call to Order Roll Call Declaration of Quorum Approval of April 2, 2025, Meeting Minutes	Melvin Mitchell, Chair	5 minutes
Opening remarks	Melvin Mitchell, Chair	5 minutes
NCDOT Employee Engagement Survey	Amanda Olive, HR Director	25 minutes
Other Discussion	Melvin Mitchell, Chair	5 minutes
Adjourn	Melvin Mitchell, Chair	Adjourn



Workforce Development Committee Meeting Minutes

DATE: 04/02/2025 **TIME:** 3:45 PM **LOCATION:** Microsoft Teams / Room 150

MEETING CALLED BY	Chair Hunt
BOARD ATTENDEES	In Person – Chair Grady Hunt, Board Members Melvin Mitchell, Lisa Mathis, Tony Lathrop, Brad Lail, Stephen Roseburgh Absent – Vice Chair Valerie Jordan, Board Members Leo Daughtry, Kathy Harrington

Agenda Topics

 Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the February 5, 2025, Meeting Minutes: Chair Hunt 	
DISCUSSION SUMMARY	Chair Hunt called the meeting to order, conducted a roll call of members present, and declared a quorum was present.
	Chair Hunt read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest.
	Chair Hunt stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from the February 5, 2025, meeting be approved as submitted.
ACTIONS TAKEN	Chair Hunt asked for a motion to approve the February 5, 2025, meeting minutes.
	Board Member Mathis made the motion to approve the minutes and Board Member Mitchell provided the second.
	Chair Hunt took a vote. The February 5, 2025, minutes were approved unanimously.
2. NCDOT Mental Health Tra	ining Update – John Eley, Assistant HR Director - HR Services
DISCUSSION SUMMARY	John Eley, Assistant HR Director – HR Services gave an overview and update of our ongoing NCDOT Mental Health Training.
	NCDOT Suicide Prevention Emphasis: 1) Providing resources on Inside NCDOT, 2) Share monthly communications to all employees, 3) Identify training resources for employees through MYgroup, 4) Work with MYgroup and Cary Psychology for suicide training, 5) MDR, FFDEs, and Critical Incident Response, and 6) Human Resources working with employees and family members.
	NCDOT Mental Health Training: Partnered with our EAP provider MYgroup to provide mental health training (virtual and in-person classes). HR also partnered with Cary Psychology to roll out required in-person training for all



Workforce Development Committee Meeting Minutes

14 Divisions. In-person Mental Health training is currently being coordinated across the department to include all units.
Courses Provided in 2024 with MYgroup:
Recognizing the Troubled Employee (147 participants 2024): Addresses the sensitive subject of suicide and is designed to ease the anxiety as well as provide managers with guidance on the triggers to watch. Provided in-person in our Introduction to Management and Supervision seminar, as well as offered virtually in our Learning Management System (LMS) to managers and supervisors.
Building Better Mental Health (82 participants 2024): Focuses on looking at our mental and emotional wellbeing; provided virtually in LMS to all employees.
Building Your Resiliency Muscles (57 participants 2024): Teaches the basic elements of building resiliency to deal with stress or loss; provided virtually in LMS to all employees.
Courses Added in 2025 with MYgroup:
Leveraging Generational Diversity: Focuses on multi-generational teams and the challenges they bring; provided virtually in LMS.
Adapting and Thriving Through Change: Explores feelings, thoughts, and actions as it relates to change and offers strategies for coping; provided virtually in LMS.
Mental Health Awareness training with Teia Poulin, Cary Psychology (767 participants since September 2024): Teia is a licensed clinical mental health counselor who has direct response experience with numerous large-scale disasters and traumatic events, to include the mass shootings at Virgina Tech University and Carthage Nursing Home. The MH Awareness Training includes: 1) Understanding trauma and how what you don't know can hurt you, 2) Increasing awareness and taking steps to improve your overall health and self-regulations skills, 3)Building Resiliency, 4) Recognizing where we are and what to do about it, and 5) Identifying signs/symptoms of the suicidal employee and what to do.

3. Adjournment 4:17 PM

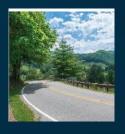
ACTIONS TAKEN

ACTIONS TAKEN Chair Hunt asked for a motion to adjourn the April 2, 2025, meeting. Board Member Mathis made the motion to adjourn the meeting and Board Member Lathrop provided the second. Chair Hunt took a vote. The meeting was adjourned unanimously.

None Taken





















NCDOT Employee Engagement Survey

Insights and Action Plan for Improvement

Amanda Olive, HR Director

October 1, 2025

Focusing on Our People: Key Insights for Progress

 Purpose of the survey: To assess employee engagement and identify areas for improvement across NCDOT.

• Importance of engagement: We use the survey to identify how our staff's feelings relate to the NCDOT mission and goals, such as productivity, retention, and service quality.



Survey Scope and Respondent Overview

Total Respondents:

991 NCDOT Employees (11%)

Survey Period:

April 26, 2024 – May 10, 2024

Responses from All Business Units



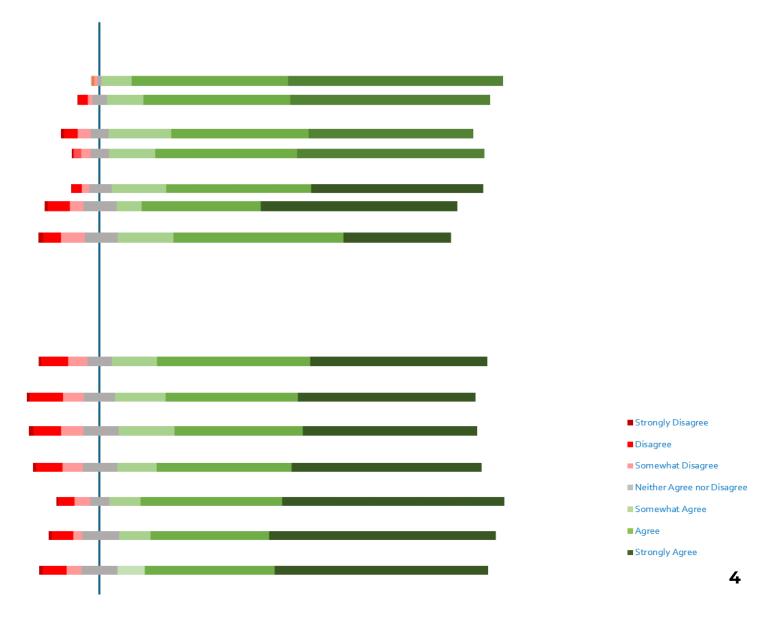
NCDOT-Wide Survey Questions & Responses

My Job

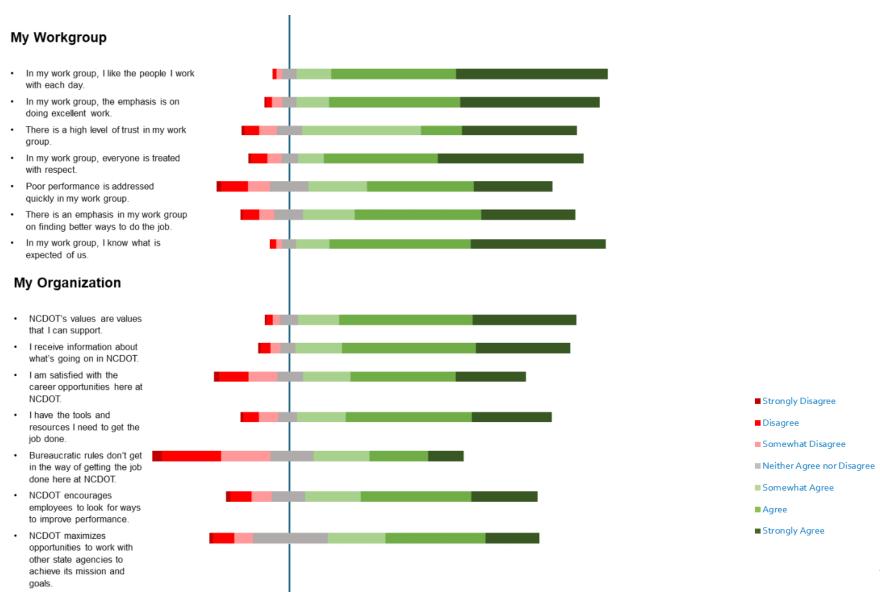
- I know what is expected of me in my job.
- I can see how the work I do makes a difference to NCDOT.
- . In my job I am able to do what I do best.
- I am continuously learning new things in my job.
- · The work I do is challenging.
- I seldom experience obstacles that impact my ability to be productive in my work.
- The tasks / activities associated with my job make sense with regard to my ability to be productive.

My Immediate Supervisor

- I get helpful feedback about my performance from my supervisor.
- I receive recognition for the work I do from my supervisor.
- My supervisor is helpful in removing obstacles to getting the work done.
- My opinions and suggestions are taken seriously by my supervisor.
- My supervisor allows me to make decisions about my work.
- My supervisor cares about me as an individual.
- My supervisor supports my professional development.

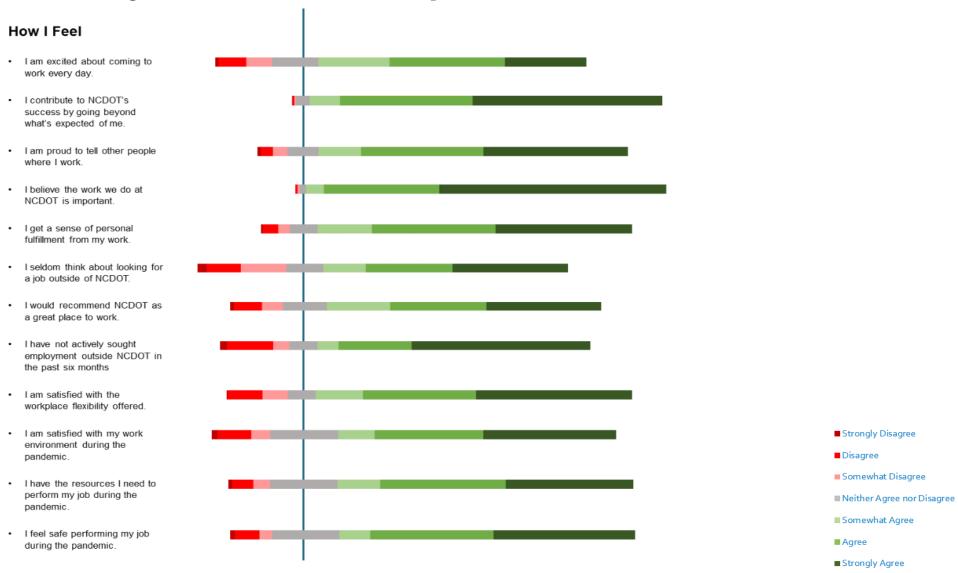


NCDOT-Wide Survey Questions & Responses (continued)



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NCDOT-Wide Survey Questions & Responses (continued)

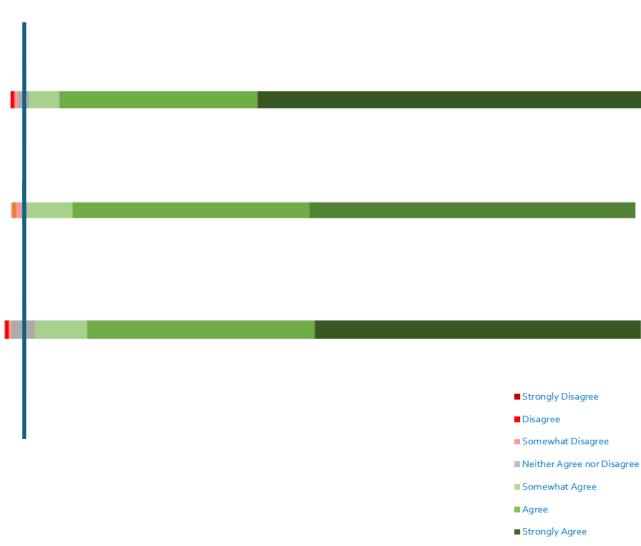


Top 3 Highest Rated Responses

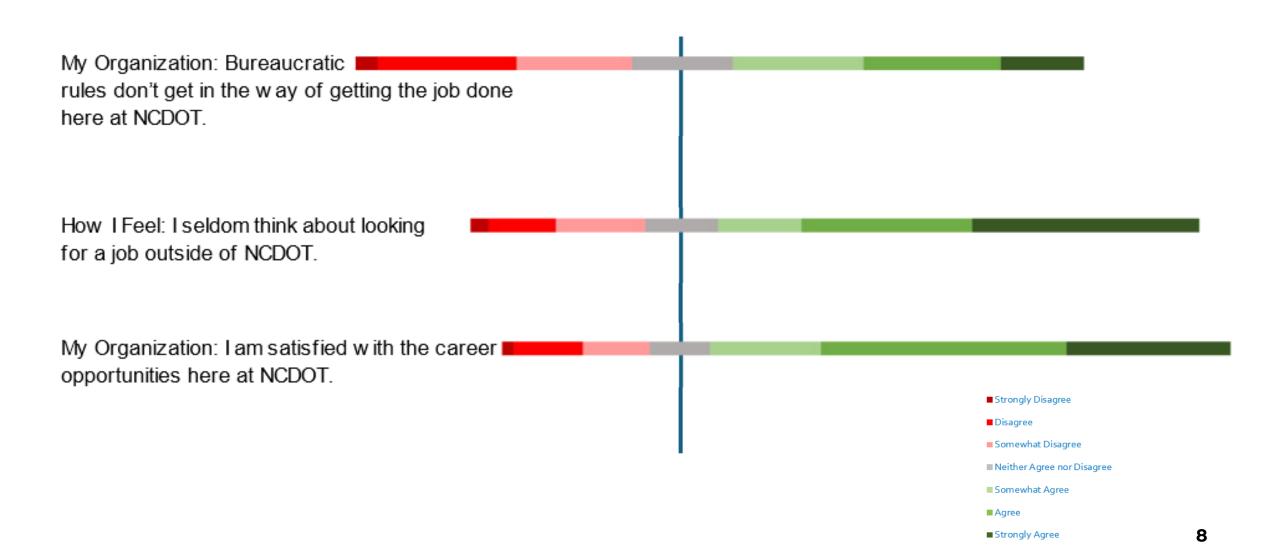
 I believe the work we do at NCDOT is important.

I know what is expected of me in my job.

 I contribute to NCDOT's success by going beyond what's expected of me.



Top 3 Negative-Rated Responses



Open-Ended Comments

Positives

- Strong Camaraderie
- Pride in Our Work
- Quality Management
- Great Work Environment

Negatives

- Pay and Compensation
- Management Issues
- Hiring/Promotions Practices
- Bureaucracy & Processes
- Workload and Staffing



Business Unit Leader Action Plan



- 1. Identify areas where their unit is doing great: Congratulate yourself and your team for creating the conditions that are promoting NCDOT and your business unit as a great place to work.
- 2. Identify areas for improvement: Examine areas where your feedback is most in the red and what actions your leadership teams and you may take to improve. Consider launching steering teams or town hall forums to foster dialogue on effective approaches to improve.
- **3. Read Individual Comments:** Consider what actions are warranted to advance performance.
- **4.** Review Cross-Unit Comparisons: See how your unit compares.
 - a. If you are in the top 1/3, consider ways to retain your leadership in this area.
 - b. If you are in the bottom 1/3, develop plans and strategies with your teams to lead initiatives that can immediately improve performance, and compare it to results when the next survey is conducted to track progress.
 - c. If you are in the middle 1/3, meet with your leadership team and discuss opportunities that can drive you into the high-performance zone.

Taking Action: Our Next Steps for Improvement

- ✓ Distributed results to all business units
- ✓ Launched NCDOT Pathways Leadership Program
- ✓ Conducted NCDMV Follow-Up Survey
- ✓ Please see the link below for the 2024 Employee Engagement Survey Results



2024 Scores by Unit.pdf



