



AGENDA

North Carolina Board of Transportation
1 South Wilmington Street, Raleigh, NC 27601
November 5-6, 2025

Members of the public are invited to attend the board meeting in person or participate using the livestream.
The livestream is available by clicking on the link <https://vimeo.com/ncdotgov>

Wednesday, November 5, 2025

9:30 AM – 10:00 AM

Inspector General (IG)	EIC
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10:00 AM – 10:15 AM

Road, Bridge, and Ferry Naming	Room 150
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10:30 AM – 11:30 AM

Finance (FI)	Room 150
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11:30 AM

LUNCH BREAK

1:15 PM

WORK SESSION

FULL BOARD

- Innovative Technology Program Awareness
- Legislative Update
- Safe Passages Wildlife Crossings Project
- NCDOT Ports Overview

Chairman Lathrop
Leigh Jackson, Legislative Director
Baren Culbreth and Paola Learoyd of Randolph
Cloud and Associates
Brian Clark, Ports Executive Director

2:30 PM – 3:30 PM

Highways (HWYS)	Room 150
Multi-Modal (MM)	EIC

3:45 PM – 4:45 PM

Division of Motor Vehicles (DMV)	EIC
EDIR	Room 150



AGENDA

North Carolina Board of Transportation
1 South Wilmington Street, Raleigh, NC 27601
November 5-6, 2025

NORTH CAROLINA BOARD OF TRANSPORTATION MEETING

Thursday, November 6, 2025

9:00AM

- **Call to Order** Vice Chair Mathis
- **Ethics Statement** Vice Chair Mathis
- **Pledge of Allegiance** Secretary Johnson
- **Consideration of the October 1-2, 2025, Meeting Minutes** Vice Chair Mathis
- **Road, Bridge, and Ferry Naming Honorary Designations** Vice Chair Mathis
 - Dr. James W. Batten Bridge – Bridge on Main St (SR 2130) over I-95 at exit 102 in Johnston County (D4)
 - Sergeant Dale Nix Bridge – Bridge on Sandy Ridge Road over I-40 in Guilford County (D7)
- **Rodeo Winners** Robin Barfield
- **Secretary's Remarks** Secretary Johnson

INFORMATION AND DELEGATED AUTHORITY

Vice Chair Mathis

- (Item C) **Award of Highway Construction Contracts October 2025 Letting**
- (Item D) **Award of Contracts to Private Firms for Engineering Services**
- (Item E) **Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund**
- (Item H) **Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development**
- (Item L) **Funds for Specific Spot Safety Improvement Projects**

ACTION

Vice Chair Mathis

Project Items

- (Item G) Additions, Abandonments, and Road Name Changes to State Secondary Road System
- (Item I) Public Transportation Program
 - (Item I-1) Public Transportation
 - (Item I-2) Rail Program **(No Item)**
 - (Item I-3) Bicycle and Pedestrian **(No Item)**
 - (Item I-4) Aviation
- (Item K) North Carolina Highway Trust Funds
- (Item M) Funds for Specific Federal-Aid Projects
- (Item N) Revisions to the 2024-2033 STIP and 2026-2035 STIP
- (Item O) Municipal and Special Agreements
- (Item P) Municipal Street System Changes
- (Item R) Right of Way Resolutions and Ordinances
- (Item S) Maintenance Allocations **(No Item)**
- (Item T) Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation
- (Item V) **(No Item)**

Other Business
Adjourn

Vice Chair Mathis
Vice Chair Mathis

**PROJECTS LIST
NORTH CAROLINA BOARD OF TRANSPORTATION
RALEIGH, NORTH CAROLINA**

November 6, 2025

Delegated Authority Secretary Johnson

- (Item C) Award of Highway Construction Contracts from October 2025 Letting
- (Item D) Award of Contracts to Private Firms for Engineering Services
- (Item E) Funds for Secondary Road Improvement Projects—Highway Fund and Highway Trust Fund
- (Item H) Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development
- (Item L) Funds for Specific Spot Safety Improvement Projects

Action.....Chairman Lathrop

- (Item G) Additions, Abandonments, and Road Name Changes to State Secondary Road System
- (Item I) Public Transportation Program
 - (Item I-1) Public Transportation
 - (Item I-2) Rail Program **(No Item)**
 - (Item I-3) Bicycle and Pedestrian **(No Item)**
 - (Item I-4) Aviation
- (Item K) North Carolina Highway Trust Funds
- (Item M) Funds for Specific Federal-Aid Projects
- (Item N) Revisions to the 2024–2033 STIP and 2026–2035 STIP
- (Item O) Municipal and Special Agreements
- (Item P) Municipal Street System Changes
- (Item R) Right of Way Resolutions and Ordinances
- (Item S) Maintenance Allocations **(No Item)**
- (Item T) Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation
- (Item V) **(No Item)**

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
OCTOBER 21, 2025
DIVISION 1

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ITEM C

C205034
50197.3.1
STATE FUNDED
NORTHAMPTON
R-5739

PROPOSAL LENGTH 10.375 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, AND CULVERTS.

LOCATION NC-46 FROM THE VIRGINIA STATE LINE TO NC-48.

EST CONST PROGRESS.... FY-2026...25% OF BID
FY-2027...39% OF BID
FY-2028...30% OF BID
FY-2029...06% OF BID

RPN 001 2 BIDDER(S)

DBE GOAL

ESTIMATE 42,231,000.00

DATE AVAILABLE DEC 01 2025

INTER COMPLETION NOV 15 2028 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION MAY 14 2029

	\$ TOTALS	% DIFF
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	40,135,000.00	-5.0
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	42,433,639.13	+0.5

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
OCTOBER 21, 2025
DIVISION 2

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C205092
44677.3.1
STATE FUNDED
PITT
U-5875

PROPOSAL LENGTH 2.406 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, AND CULVERTS.

LOCATION SR-1203 (ALLEN RD) FROM SR-1467 (STANTONSBURG RD) TO US-13 (DICKINSON AVE EXT).

EST CONST PROGRESS.... FY-2026...22% OF BID
FY-2027...32% OF BID
FY-2028...28% OF BID
FY-2029...18% OF BID

RPN 002 3 BIDDER(S)

DBE GOAL

ESTIMATE 49,007,000.00

DATE AVAILABLE DEC 01 2025

INTER COMPLETION JUN 15 2029 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION DEC 12 2029

	\$ TOTALS	% DIFF
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	47,191,560.83	-3.7
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	53,456,789.00	+9.1
S T WOOTEN CORPORATION WILSON, NC	59,599,409.92	+21.6

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
OCTOBER 21, 2025
DIVISION 2

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C204711
45569.3.1
1112019
BEAUFORT
B-5614

PROPOSAL LENGTH 0.398 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE #060009 OVER BLOUNTS CREEK ON SR-1112 (MOUTH OF THE CREEK ROAD).

EST CONST PROGRESS.... FY-2026...33% OF BID
FY-2027...46% OF BID
FY-2028...21% OF BID

RPN 003 8 BIDDER(S)

DBE GOAL

ESTIMATE 11,378,000.00

DATE AVAILABLE DEC 01 2025

INTER COMPLETION MAY 01 2028 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION OCT 28 2028

	\$ TOTALS	% DIFF
SANFORD CONTRACTORS INC LEMON SPRINGS, NC	11,018,000.00	-3.2
S T WOOTEN CORPORATION WILSON, NC	11,464,552.50	+0.8
BALFOUR BEATTY INFRASTRUCTURE INC WILMINGTON, NC	14,118,902.34	+24.1
ZACHRY CONSTRUCTION CORPORATION SAN ANTONIO, TX	15,558,569.27	+36.7
CONTI CIVIL LLC EDISON, NJ	16,303,442.00	+43.3
CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA	16,415,770.00	+44.3
S&C CONSTRUCTION LLC WILMINGTON, NC	16,718,044.31	+46.9
SJ HAMILL CONSTRUCTION, LLC CHARLESTON, SC	16,967,629.00	+49.1

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
OCTOBER 21, 2025
DIVISION 5

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ITEM C

C205136
2026CPT.05.02.20921.1, 2026CPT.05.02.20922.1
STATE FUNDED
WAKE

PROPOSAL LENGTH 11.203 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 14 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2026...47% OF BID
FY-2027...53% OF BID

RPN 004 5 BIDDER(S) DBE GOAL
ESTIMATE 5,095,000.00

DATE AVAILABLE DEC 01 2025

INTER COMPLETION AUG 07 2026 COMPLETE ALL WORK REQUIRED ON MAP #6

FINAL COMPLETION JUN 01 2027

	\$ TOTALS	% DIFF
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	4,408,885.20	-13.5
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	4,767,803.00	-6.4
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	4,836,636.45	-5.1
SUNROCK INDUSTRIES LLC DBA CAROLINA SUNROCK LLC RALEIGH, NC	5,231,358.00	+2.7
S T WOOTEN CORPORATION WILSON, NC	5,397,302.50	+5.9

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
OCTOBER 21, 2025
DIVISION 5

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C205134
2026CPT.05.03.10921.1, 2026CPT.05.03.20921.1
STATE FUNDED
WAKE

PROPOSAL LENGTH 6.458 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF US-70, 3 SECTIONS OF SECONDARY ROADS, AND 1 RAMP.

EST CONST PROGRESS.... FY-2026...47% OF BID
FY-2027...53% OF BID

RPN 005 5 BIDDER(S) DBE GOAL
ESTIMATE 3,980,000.00

DATE AVAILABLE DEC 01 2025
FINAL COMPLETION JUN 01 2027

	\$ TOTALS	% DIFF
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	3,790,141.40	-4.8
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	4,098,170.90	+3.0
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	4,214,067.80	+5.9
SUNROCK INDUSTRIES LLC DBA CAROLINA SUNROCK LLC RALEIGH, NC	4,434,129.60	+11.4
S T WOOTEN CORPORATION WILSON, NC	4,653,623.10	+16.9

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
OCTOBER 21, 2025
DIVISION 7

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C205116
67098.3.1
STATE FUNDED
ROCKINGHAM
BR-0098

PROPOSAL LENGTH 0.246 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURES.

LOCATION BRIDGE #780183 OVER US-29 BYP ON US-29 BUS.

EST CONST PROGRESS.... FY-2026...47% OF BID
FY-2027...52% OF BID
FY-2028...01% OF BID

RPN 006 4 BIDDER(S)

DBE GOAL

ESTIMATE 5,034,000.00

DATE AVAILABLE DEC 01 2025

INTER COMPLETION JUL 15 2027 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION JAN 11 2028

	\$ TOTALS	% DIFF
SMITH-ROWE, LLC MOUNT AIRY, NC	4,612,860.74	-8.4
W C ENGLISH INCORPORATED LYNCHBURG, VA	4,880,306.62	-3.1
SANFORD CONTRACTORS INC LEMON SPRINGS, NC	5,162,000.00	+2.5
HAYMES BROTHERS INC CHATHAM, VA	5,352,516.15	+6.3

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
OCTOBER 21, 2025
DIVISION 8

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C205137
2026CPT.08.01.10531.1
STATE FUNDED
LEE

PROPOSAL LENGTH 17.390 MILES

TYPE OF WORK MILLING AND RESURFACING.

LOCATION 1 SECTION OF US-1, 1 SECTION OF US-421, AND 6 RAMPS.

EST CONST PROGRESS.... FY-2026...48% OF BID
FY-2027...52% OF BID

RPN 007 4 BIDDER(S)

DBE GOAL

ESTIMATE 4,294,000.00

DATE AVAILABLE DEC 01 2025

FINAL COMPLETION JUN 01 2027

	\$ TOTALS	% DIFF
S T WOOTEN CORPORATION WILSON, NC	3,570,965.00	-16.8
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	3,866,623.18	-10.0
HIGHLAND PAVING CO LLC FAYETTEVILLE, NC	3,951,939.74	-8.0
CARDINAL CIVIL CONTRACTING LLC RALEIGH, NC	4,348,227.05	+1.3

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
OCTOBER 21, 2025
DIVISION 9

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C205143
2026CPT.09.02.20291
STATE FUNDED
DAVIDSON

PROPOSAL LENGTH 30.269 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 16 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2026...25% OF BID
FY-2027...67% OF BID
FY-2028...08% OF BID

RPN 008 3 BIDDER(S) DBE GOAL
ESTIMATE 6,955,000.00

DATE AVAILABLE MAR 16 2026

INTER COMPLETION AUG 15 2026 COMPLETE ALL WORK REQUIRED ON MAP #14

FINAL COMPLETION SEP 16 2027

	\$ TOTALS	% DIFF
J T RUSSELL & SONS INC ALBEMARLE, NC	6,343,737.91	-8.8
VECELLIO & GROGAN INC DBA SHARPE BROTHERS GREENSBORO, NC	7,014,238.96	+0.9
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	7,219,073.16	+3.8

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
OCTOBER 21, 2025
DIVISION 9

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C205142
2026CPT.09.05.10341, 2026CPT.09.06.20341
STATE FUNDED
FORSYTH

PROPOSAL LENGTH 28.387 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF US-158, 1 SECTION OF NC-66, AND 15 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2026...25% OF BID
FY-2027...67% OF BID
FY-2028...08% OF BID

RPN 009 2 BIDDER(S) DBE GOAL
ESTIMATE 9,217,000.00

DATE AVAILABLE MAR 16 2026

INTER COMPLETION AUG 01 2026 COMPLETE ALL WORK REQUIRED ON MAPS #6 AND #11
JUL 31 2027 COMPLETE ALL WORK REQUIRED ON MAPS #4 AND #9

FINAL COMPLETION SEP 16 2027

	\$ TOTALS	% DIFF
APAC ATLANTIC INC THOMPSON ARTHUR DIVISION GREENSBORO, NC	8,767,791.11	-4.9
VECELLIO & GROGAN INC DBA SHARPE BROTHERS GREENSBORO, NC	10,578,938.36	+14.8

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
OCTOBER 21, 2025
DIVISION 9

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C205093
48647.3.1
STATE FUNDED
DAVIE
U-6187

PROPOSAL LENGTH 1.184 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, AND STRUCTURES.

LOCATION NEW ROUTE FROM SR-1630 (BALTIMORE RD) TO I-40.

EST CONST PROGRESS.... FY-2026...22% OF BID
FY-2027...33% OF BID
FY-2028...28% OF BID
FY-2029...17% OF BID

RPN 010 10 BIDDER(S)

DBE GOAL

ESTIMATE 36,525,000.00

DATE AVAILABLE DEC 01 2025

INTER COMPLETION JUN 01 2029 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION DEC 12 2029

	\$ TOTALS	% DIFF
BRANCH CIVIL INC ROANOKE, VA	32,185,000.00	-11.9
FLATIRON DRAGADOS CONSTRUCTORS INC RALEIGH, NC	34,186,422.27	-6.4
APAC ATLANTIC INC SMITH ROWE LLC JV GREENSBORO, NC	35,507,781.23	-2.8
AMES CONSTRUCTION INC BURNSVILLE, MN	36,738,039.00	+0.6
TRIANGLE GRADING & PAVING INC BURLINGTON, NC	36,991,775.65	+1.3
ZACHRY CONSTRUCTION CORPORATION SAN ANTONIO, TX	37,220,363.77	+1.9
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	38,599,114.24	+5.7
K WEST GROUP LLC DBA KWEST GROUP LLC PERRYSBURG, OH	41,991,537.59	+15.0
W C ENGLISH INCORPORATED LYNCHBURG, VA	45,711,640.36	+25.2
WEBBER LLC THE WOODLANDS, TX	47,250,000.00	+29.4

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
OCTOBER 21, 2025
DIVISION 11

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C204840
35993.3.10
NHP-0321(045)
CALDWELL
U-4700CC

PROPOSAL LENGTH 0.563 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND SIGNALS.

LOCATION INTERSECTION AT US-321 AND SR-1108 (MISSION RD).

EST CONST PROGRESS.... FY-2026...38% OF BID
FY-2027...54% OF BID
FY-2028...08% OF BID

RPN 011 4 BIDDER(S)

DBE GOAL

ESTIMATE 13,912,000.00

DATE AVAILABLE DEC 01 2025

INTER COMPLETION OCT 15 2027 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION APR 12 2028

	\$ TOTALS	% DIFF
HEI CIVIL CAROLINAS LLC CHARLOTTE, NC	13,348,559.10	-4.1
KEMP SIGMON CONSTRUCTION CO INC CLAREMONT, NC	13,629,385.21	-2.0
BRANCH CIVIL INC ROANOKE, VA	14,385,000.00	+3.4
CHATHAM CIVIL CONTRACTING LLC PITTSBORO, NC	14,909,592.50	+7.2

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
OCTOBER 21, 2025
DIVISION 13

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C205011
15BPR.122.3
STATE FUNDED
BUNCOMBE

PROPOSAL LENGTH 0.090 MILES

TYPE OF WORK BRIDGE PRESERVATION.

LOCATION BRIDGE #100007 OVER FRENCH BROAD RIVER/NSRR ON SR-1620 (FLETCHER MARTIN RD).

EST CONST PROGRESS.... FY-2026...42% OF BID
FY-2027...53% OF BID
FY-2028...05% OF BID

RPN 012 7 BIDDER(S)

DBE GOAL

ESTIMATE 3,232,000.00

DATE AVAILABLE DEC 01 2025

FINAL COMPLETION SEP 01 2027

	\$ TOTALS	% DIFF
LORR CONSTRUCTION, INC. ALEXANDRIA, VA	3,436,533.15	+6.3
SAFFO CONTRACTORS INC WILMINGTON, NC	3,897,777.01	+20.6
AMERICAN CONTRACTING & SERVICES INC JEFFERSONVILLE, IN	4,514,512.75	+39.7
MOUNTAIN CREEK CONTRACTORS INC MT PLEASANT, SC	4,790,841.35	+48.2
AMERICAN CIVIL CONSTRUCTORS WEST COAST LLC BENICIA, CA	4,800,000.00	+48.5
IPC PAVING LLC DBA IPC STRUCTURES LLC ORLANDO, FL	5,158,235.08	+59.6
LANFORD BROTHERS CO INC ROANOKE, VA	5,800,529.75	+79.5

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
OCTOBER 21, 2025
DIVISION 13

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C205124
DF18313.2059107.PR, DF18313.2081026.PR, DF18313.2081051.PR
HELENE
MCDOWELL, RUTHERFORD

PROPOSAL LENGTH MILES

TYPE OF WORK ROADWAY, CULVERT, AND BRIDGE CONSTRUCTION. (EXP DB)

LOCATION CULVERT #580382 ON SR-1448, CULVERT #800573 ON SR-1312, AND BRIDGE #800572 ON SR-1312.

EST CONST PROGRESS.... FY-2026...24% OF BID
FY-2027...72% OF BID
FY-2028...04% OF BID

RPN 013 3 BIDDER(S)

DBE GOAL

ESTIMATE 7,460,200.00

DATE AVAILABLE DEC 01 2025

FINAL COMPLETION OCT 01 2027

	\$ TOTALS	% DIFF
ES WAGNER COMPANY LLC CHARLOTTE, NC	7,214,044.60	-3.3
CROWDER CONSTRUCTION COMPANY CHARLOTTE, NC	7,947,821.05	+6.5
KEMP SIGMON CONSTRUCTION CO INC CLAREMONT, NC	10,193,000.00	+36.6

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
OCTOBER 21, 2025
DIVISION 13

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C205111
DF18313.2061198.PR, DF18313.2100590.PR, DF18313.2100716
HELENE
MITCHELL, YANCEY

PROPOSAL LENGTH MILES

TYPE OF WORK ROADWAY AND STRUCTURE CONSTRUCTION. (EXPRESS DESIGN BUILD)

LOCATION CULVERT #600050 ON SR-1206, CULVERT #990179 ON SR-1143, AND BRIDGE #990188 ON
SR-1337.

EST CONST PROGRESS.... FY-2026...24% OF BID
FY-2027...72% OF BID
FY-2028...04% OF BID

RPN 014 2 BIDDER(S)

DBE GOAL

ESTIMATE 9,727,000.00

DATE AVAILABLE DEC 01 2025

FINAL COMPLETION OCT 01 2027

	\$ TOTALS	% DIFF
MOUNTAIN CREEK CONTRACTORS INC MT PLEASANT, SC	7,471,433.92	-23.2
R E BURNS & SONS CO INC STATESVILLE, NC	7,850,290.00	-19.3

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
OCTOBER 21, 2025
DIVISION 13

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C205133
DF18313.2061235, DF18313.2061363.PR, DF18313.2061559.PR
HELENE
MITCHELL

PROPOSAL LENGTH MILES

TYPE OF WORK ROADWAY AND STRUCTURES. (EXPRESS DESIGN BUILD)

LOCATION BRIDGE ON CANE CRK ON SR-1207, BRIDGE OVER BIG ROCK CRK ON SR-1330, AND
BRIDGE OVER BEANS CRK ON SR-1325.

EST CONST PROGRESS.... FY-2026...27% OF BID
FY-2027...70% OF BID
FY-2028...03% OF BID

RPN 015 3 BIDDER(S)

DBE GOAL

ESTIMATE 7,028,000.00

DATE AVAILABLE DEC 01 2025

FINAL COMPLETION SEP 01 2027

	\$ TOTALS	% DIFF
SMITH-ROWE, LLC MOUNT AIRY, NC	5,739,801.46	-18.3
BUCKEYE BRIDGE LLC CANTON, NC	6,059,250.00	-13.8
ZACHRY CONSTRUCTION CORPORATION SAN ANTONIO, TX	9,567,615.13	+36.1

ESTIMATE TOTAL 215,075,200.00

LETTING TOTAL 199,234,314.42 -7.4

AWARDED

NCDOT November 2025
Board of Transportation Agenda

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

Professional Services Management

Chief Operating Officer

Chief Engineer – Divisions 8-14

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISIONS 8-14	
Description of work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	HNTB North Carolina PC, Raleigh, NC
Original Engineering Fee:	\$4,000,000.00
Previous Supplemental Fee:	\$7,000,000.00
Supplemental Fee:	\$2,000,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	1% / \$20,000.00
SPSF Utilization:	Hinde Engineering Inc
	2% / \$40,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	1.5% / \$30,000.00
Description of work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Stantec Consulting Services Inc, Chicago, IL
Original Engineering Fee:	\$4,000,000.00
Supplemental Fee:	\$2,000,000.00
SPSF Utilization:	Catlin Engineers and Scientists
	1.75% / \$35,000.00
SPSF Utilization:	Hinde Engineering Inc
	2.25% / \$45,000.00
SPSF Utilization:	MI Engineering PLLC
	2.25% / \$45,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	0.5% / \$10,000.00

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SPSF Utilization:	Sungate Design Group PA
	4.5% / \$90,000.00
Description of work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	STV Engineers Inc, Douglassville, PA
Original Engineering Fee:	\$4,000,000.00
Previous Supplemental Fee:	\$2,500,000.00
Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	Carolinas Geotechnical Group PLLC
	4% / \$40,000.00
SPSF Utilization:	Exult Engineering PC
	1% / \$10,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	5% / \$50,000.00
Description of work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Transystems Corporation, Chicago, IL
Original Engineering Fee:	\$4,000,000.00
Supplemental Fee:	\$2,000,000.00
SPSF Utilization:	Hinde Engineering Inc
	3% / \$60,000.00
DBE/MBE/SPSF Utilization:	Vias Infrastructure PLLC
	5% / \$100,000.00
DBE/WBE/SPSF Utilization:	Goins Sweitzer Engineers and Consultants PLLC
	2% / \$40,000.00
SPSF Utilization:	Parrish and Partners of North Carolina PLLC
	5% / \$100,000.00

Chief Engineer – Divisions 8-14

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISIONS 8-14	
Description of work:	2025 WESTERN DIVs (8-14) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC (Additional Firms)
Firm:	McAdams, Atlanta, GA
Original Engineering Fee:	\$1,000,000.00
Supplemental Fee:	\$2,000,000.00
SPSF Utilization:	Davis Martin Powell

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	2% / \$40,000.00
SPSF Utilization:	Natural Resource Consultants, LLC
	3% / \$60,000.00
SPSF Utilization:	Carolinas Geotechnical Group PLLC
	2% / \$40,000.00
SPSF Utilization:	Exult Engineering PC
	2% / \$40,000.00
DBE/MBE/SPSF Utilization:	Exult Engineering PC
	1% / \$20,000.00

Chief Engineer – Divisions 1-7

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISIONS 1-7	
Description of work:	2025 EASTERN DIVs (1-7) PDSC and GESC LSC
Firm:	Transystems Corporation, Chicago, IL
Original Engineering Fee:	\$2,000,000.00
Supplemental Fee:	\$2,500,000.00
SPSF Utilization:	Carolina Transportation Engineers & Associates PC
	1% / \$25,000.00
DBE/WBE/SPSF Utilization:	Goins Sweitzer Engineers and Consultants PLLC
	1% / \$25,000.00
SPSF Utilization:	MI Engineering PLLC
	1% / \$25,000.00
DBE/WBE/SPSF Utilization:	Richard Grubb and Associates Inc
	1% / \$25,000.00
SPSF Utilization:	The Wooten Company
	1% / \$25,000.00

Chief Engineer - Statewide

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2023 Statewide On-Call Construction Engineering and Inspection Services LSC
Firm:	S&ME Inc, Pittsburgh, PA
Original Engineering Fee:	\$10,000,000.00
Previous Supplemental Fee:	\$10,000,000.00
Supplemental Fee:	\$10,000,000.00
SPSF Utilization:	Arete Engineers PLLC
	10% / \$1,000,000.00

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Description of work:	2023 Statewide On-Call Construction Engineering and Inspection Services LSC
Firm:	STV Engineers Inc, Douglassville, PA
Original Engineering Fee:	\$2,000,000.00
Previous Supplemental Fee:	\$8,000,000.00
Supplemental Fee:	\$10,000,000.00
SPSF Utilization:	0%

Chief Engineer – Division 12

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ a private firm to Project I-5719B/U-5800 and I-5719C listed below for our Department to obligate available funds. Our staff was authorized to proceed with the actions required to employ private engineering firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 12	
Project:	50135.3.GV2 (I-5719B Comb. w/U-5800) & 50135.3.3 (I-5719C) Gaston County
	I- 85, FROM NC 7 (MCADENVILLE ROAD / MAIN STREET) TO NC 273. WIDEN TO EIGHT LANES. (COMB W/U-5800). I-85, RECONSTRUCTION OF THE PIEDMONT NORTHERN RAILROAD BRIDGE, TWO NORFOLK SOUTHERN RAILROAD BRIDGES, AND SR 2213 (GROVE STREET) BRIDGE WITHIN THE LIMITS OF I-5719A.
Scope of Work:	Construction Engineering and Inspection
Estimated Construction Cost:	\$627,900,000.00
Firm:	Kisinger Campo & Associates Corp, Tampa, FL
Maximum Engineering Fee:	\$34,604,860.78
SPSF Utilization:	0%

Chief Engineer – Division 13

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Construction Engineering and Inspection Services on an as needed basis for various federal-aid and state funded projects to support Division 13. These contracts will expire Three (3) years with Two (2) possible One (1) year extension after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

Division 13	
Description of Work:	Division 13 Hurricane Helene US 19W Corridor Projects Construction Engineering and Inspection (CEI)
Firm:	Transystems Corporation, Chicago, IL
Maximum Engineering Fee:	\$21,436,262.94
SPSF Utilization:	0%

Chief Engineer – Division 13

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ a private firm to provide Independent Cost Estimating (ICE) listed below for our Department to obligate available funds. Our staff was authorized to proceed with the actions required to employ private engineering firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 13	
Project:	US 19W North & 19W South Progressive Design-Build Projects in Yancey County
	Emergency Highway and Bridge Reconstruction
Scope of Work:	Independent Cost Estimating (ICE)
Estimated Construction Cost:	N/A
Firm:	Stanton Constructability Services, LLC, Salt Lake City, UT
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	0%

Chief Engineer – Utilities Unit

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Encroachment Review & Utilities Data Management and Analysis on an as needed basis for various federal-aid and state funded projects to support the Utilities Unit. These contracts will expire in Two (2) years with One (1) optional One (1) year extension after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of Work:	2025 Encroachment Review & Utilities Data Management and Analysis LSC
Firm:	Gannett Fleming Inc, Philadelphia, PA
Maximum Engineering Fee:	\$400,000.00
SPSF Utilization:	0%
Description of Work:	2025 Encroachment Review & Utilities Data Management and Analysis LSC
Firm:	Hinde Engineering Inc, Matthews, NC
Maximum Engineering Fee:	\$400,000.00
SPSF Utilization:	100%
Description of Work:	2025 Encroachment Review & Utilities Data Management and Analysis LSC
Firm:	KCI Associates of North Carolina PA, Baltimore, MD
Maximum Engineering Fee:	\$400,000.00
SPSF Utilization:	0%

Description of Work:	2025 Encroachment Review & Utilities Data Management and Analysis LSC
Firm:	RK&K, Raleigh, NC
Maximum Engineering Fee:	\$250,000.00
SPSF Utilization:	0%
Description of Work:	2025 Encroachment Review & Utilities Data Management and Analysis LSC
Firm:	STV Engineers Inc, Douglassville, PA
Maximum Engineering Fee:	\$250,000.00
SPSF Utilization:	0%
Description of Work:	2025 Encroachment Review & Utilities Data Management and Analysis LSC
Firm:	Telecommunication & Industrial Consulting Services Corp, Pineville, NC
Maximum Engineering Fee:	\$400,000.00
SPSF Utilization:	0%
Description of Work:	2025 Encroachment Review & Utilities Data Management and Analysis LSC
Firm:	Transystems Corporation, Chicago, IL
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	0%
Description of Work:	2025 Encroachment Review & Utilities Data Management and Analysis LSC
Firm:	Triton Utility Coordinating, LLC, Mount Pleasant, SC
Maximum Engineering Fee:	\$250,000.00
SPSF Utilization:	0%
Description of Work:	2025 Encroachment Review & Utilities Data Management and Analysis LSC
Firm:	VHB Engineering NC PC, Boston, MA
Maximum Engineering Fee:	\$250,000.00
SPSF Utilization:	0%
Description of Work:	2025 Encroachment Review & Utilities Data Management and Analysis LSC
Firm:	Volkert Inc, Birmingham, AL
Maximum Engineering Fee:	\$400,000.00
SPSF Utilization:	0%

Chief Engineer – Utilities Unit

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Utilities Coordination and

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General Engineering Services on an as needed basis for various federal-aid and state funded projects to support the Utilities Unit. These contracts will expire Two (2) years with One (1) optional One (1) year extension after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of Work:	2025 Utilities Coordination and General Engineering Services Consultant (GESC) LSC
Firm:	Davis Martin Powell, High Point, NC
Maximum Engineering Fee:	\$600,000.00
SPSF Utilization:	100%
Description of Work:	2025 Utilities Coordination and General Engineering Services Consultant (GESC) LSC
Firm:	KCI Associates of North Carolina PA, Baltimore, MD
Maximum Engineering Fee:	\$600,000.00
SPSF Utilization:	0%
Description of Work:	2025 Utilities Coordination and General Engineering Services Consultant (GESC) LSC
Firm:	Kisinger Campo & Associates Corp, Tampa, FL
Maximum Engineering Fee:	\$600,000.00
SPSF Utilization:	0%
Description of Work:	2025 Utilities Coordination and General Engineering Services Consultant (GESC) LSC
Firm:	Mead & Hunt Inc, Middleton, WI
Maximum Engineering Fee:	\$600,000.00
SPSF Utilization:	0%
Description of Work:	2025 Utilities Coordination and General Engineering Services Consultant (GESC) LSC
Firm:	RK&K, Raleigh, NC
Maximum Engineering Fee:	\$600,000.00
SPSF Utilization:	0%
Description of Work:	2025 Utilities Coordination and General Engineering Services Consultant (GESC) LSC
Firm:	RS&H Architects Engineers Planners Inc, Atlanta, GA
Maximum Engineering Fee:	\$600,000.00
SPSF Utilization:	0%
Description of Work:	2025 Utilities Coordination and General Engineering Services Consultant (GESC) LSC
Firm:	STV Engineers Inc, Douglassville, PA
Maximum Engineering Fee:	\$600,000.00

SPSF Utilization:	0%
Description of Work:	2025 Utilities Coordination and General Engineering Services Consultant (GESC) LSC
Firm:	The Wooten Company, Raleigh, NC
Maximum Engineering Fee:	\$600,000.00
SPSF Utilization:	100%
Description of Work:	2025 Utilities Coordination and General Engineering Services Consultant (GESC) LSC
Firm:	Triton Utility Coordinating, LLC, Mount Pleasant, SC
Maximum Engineering Fee:	\$600,000.00
SPSF Utilization:	0%
Description of Work:	2025 Utilities Coordination and General Engineering Services Consultant (GESC) LSC
Firm:	WSE of North Carolina PC, Reading, MA
Maximum Engineering Fee:	\$600,000.00
SPSF Utilization:	0%

Chief Engineer – Utilities Unit

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Utilities Design Engineering and General Services on an as needed basis for various federal-aid and state funded projects to support the Utilities Unit. These contracts will expire Two (2) years with One (1) optional One (1) year extension after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of Work:	2025 Utilities Design Engineering and General Services Consultant (GESC) LSC
Firm:	Davis Martin Powell, High Point, NC
Maximum Engineering Fee:	\$600,000.00
SPSF Utilization:	100%
Description of Work:	2025 Utilities Design Engineering and General Services Consultant (GESC) LSC
Firm:	Energy Land & Infrastructure, PLLC, Cary, NC
Maximum Engineering Fee:	\$600,000.00
SPSF Utilization:	100%
Description of Work:	2025 Utilities Design Engineering and General Services Consultant (GESC) LSC
Firm:	HDR Engineering Inc of the Carolinas, Chicago, IL
Maximum Engineering Fee:	\$600,000.00

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SPSF Utilization:	0%
Description of Work:	2025 Utilities Design Engineering and General Services Consultant (GES) LSC
Firm:	Hinde Engineering Inc, Matthews, NC
Maximum Engineering Fee:	\$600,000.00
SPSF Utilization:	100%
Description of Work:	2025 Utilities Design Engineering and General Services Consultant (GES) LSC
Firm:	JMT, Hunt Valley, MD
Maximum Engineering Fee:	\$600,000.00
SPSF Utilization:	0%
Description of Work:	2025 Utilities Design Engineering and General Services Consultant (GES) LSC
Firm:	Kimley Horn & Associates Inc, Atlanta, GA
Maximum Engineering Fee:	\$600,000.00
SPSF Utilization:	0%
Description of Work:	2025 Utilities Design Engineering and General Services Consultant (GES) LSC
Firm:	Mead & Hunt Inc, Middleton, WI
Maximum Engineering Fee:	\$600,000.00
SPSF Utilization:	0%
Description of Work:	2025 Utilities Design Engineering and General Services Consultant (GES) LSC
Firm:	Stantec Consulting Services Inc, Chicago, IL
Maximum Engineering Fee:	\$600,000.00
SPSF Utilization:	0%
Description of Work:	2025 Utilities Design Engineering and General Services Consultant (GES) LSC
Firm:	The Wooten Company, Raleigh, NC
Maximum Engineering Fee:	\$600,000.00
SPSF Utilization:	100%
Description of Work:	2025 Utilities Design Engineering and General Services Consultant (GES) LSC
Firm:	TGS Engineers, Shelby, NC
Maximum Engineering Fee:	\$600,000.00
SPSF Utilization:	0%

Chief Engineer – Project Management Unit

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The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2023 Project Management Unit P&DSC and GESC LSC
Firm:	RS&H Architects Engineers Planners Inc, Atlanta, GA
Original Engineering Fee:	\$4,000,000.00
Previous Supplemental Fee:	\$5,000,000.00
Supplemental Fee:	\$10,000,000.00
SPSF Utilization:	Carolina Ecosystems Inc
	3% / \$300,000.00
SPSF Utilization:	Clearbox Forecast Group PLLC
	1% / \$100,000.00
SPSF Utilization:	Falcon Engineering Inc
	3% / \$300,000.00
DBE/WBE/SPSF Utilization:	Robbins & DeWitt LLC
	3% / \$300,000.00

Deputy Secretary for Multi-Modal Transportation – Division of Aviation

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Innovation and Advanced Mobility in Aviation on an as needed basis for various federal-aid and state funded projects to support the Division of Aviation. These contracts will expire Two (2) years with One (1) optional One (1) year time extension after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of Work:	2025 Innovation and Advanced Mobility in Aviation LSC
Firm:	AECOM Technical Services of North Carolina Inc, Chicago, IL
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	0%
Description of Work:	2025 Innovation and Advanced Mobility in Aviation LSC
Firm:	Bolton & Menk Inc, Mankato, MN
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	0%
Description of Work:	2025 Innovation and Advanced Mobility in Aviation LSC

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Firm:	HDR Engineering Inc of the Carolinas, Chicago, IL
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	0%
Description of Work:	2025 Innovation and Advanced Mobility in Aviation LSC
Firm:	HNTB North Carolina PC, Raleigh, NC
Maximum Engineering Fee:	\$1,500,000.00
DBE/MBE/SPSF Utilization:	Walls Engineering PLLC
	5% / \$75,000.00
Description of Work:	2025 Innovation and Advanced Mobility in Aviation LSC
Firm:	Kimley Horn & Associates Inc, Atlanta, GA
Maximum Engineering Fee:	\$1,500,000.00
SPSF Utilization:	Crown Innovations Inc
	20% / \$300,000.00
DBE/MBE/SPSF Utilization:	Walls Engineering PLLC
	5% / \$75,000.00
Description of Work:	2025 Innovation and Advanced Mobility in Aviation LSC
Firm:	Xelevate, LLC, Washington, NC
Maximum Engineering Fee:	\$1,500,000.00
SPSF Utilization:	100%

Office of Strategic Planning and Programming – Office of Strategic Initiatives & Program Support

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2023 Strategic General Services Consultant LSC
Firm:	Ernst & Young US LLP, Pittsburgh, PA
Original Engineering Fee:	\$8,000,000.00
Previous Supplemental Fee:	\$10,000,000.00
Supplemental Fee:	\$8,000,000.00
SPSF Utilization:	0%

Office of Strategic Planning and Programming – Office of Strategic Initiatives & Program Support

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The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2025 Strategic Initiatives and Program Support LSC
Firm:	Michael Baker Engineering Inc, Pittsburgh, PA
Original Engineering Fee:	\$500,000.00
Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	Key Environmental Consulting
	10% / \$100,000.00
SPSF Utilization:	Sungate Design Group PA
	10% / \$100,000.00
SPSF Utilization:	Falcon Engineering Inc
	10% / \$100,000.00

Turnpike Authority

North Carolina Turnpike Authority

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2020 Traffic and Revenue Consultant Services LSC
Firm:	Stantec Consulting Services Inc, Chicago, IL
Original Engineering Fee:	\$2,000,000.00
Previous Supplemental Fee:	\$4,000,000.00
Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	3% / \$30,000.00
SPSF Utilization:	J S Lane Company, LLC
	5% / \$50,000.00

North Carolina Turnpike Authority

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 10	
Description of work:	STIP Projects I-5718 and U-6103 in Mecklenburg County

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Firm:	RS&H Architects Engineers Planners Inc, Atlanta, GA
Original Engineering Fee:	\$4,000,000.00
Previous Supplemental Fee:	\$32,750,000.00
Supplemental Fee:	\$10,000,000.00
Supplemental Time:	Five (5) Year Time Extension
DBE/WBE/ SPSF Utilization:	Three Oaks Engineering Inc
	6.5% / \$650,000.00
SPSF Utilization:	Hinde Engineering Inc
	1% / \$100,000.00
SPSF Utilization:	Clearbox Forecast Group PLLC
	1% / \$100,000.00

North Carolina Turnpike Authority

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for On-Call General Technology and Operations Services for NCTA Projects on an as needed basis for various federal-aid and state funded projects to support the North Carolina Turnpike Authority. These contracts will expire in Three (3) years with Two (2) optional One (1) year extensions after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of Work:	2025 NCTA Toll Operation Services LSC
Firm:	Atkinsrealis USA Inc, Atlanta, GA
Maximum Engineering Fee:	\$2,000,000.00
DBE/WBE Utilization:	CMB Consulting LLC
	10% / \$200,000.00
DBE/WBE Utilization:	Laurel Group, LLC
	5% / \$100,000.00
Description of Work:	2025 NCTA Toll Operation Services LSC
Firm:	CDM Smith Inc, Atlanta, GA
Maximum Engineering Fee:	\$1,000,000.00
DBE/ MBE Utilization:	Cayuse Government Services, LLC
	8% / \$80,000.00
Description of Work:	2025 NCTA Toll Operation Services LSC
Firm:	Gannett Fleming Inc, Philadelphia, PA
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	0%
Description of Work:	2025 NCTA Toll Operation Services LSC
Firm:	RK&K, Raleigh, NC
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	0%

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Description of Work:	2025 NCTA Toll Operation Services LSC
Firm:	RS&H Architects Engineers Planners Inc, Atlanta, GA
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	Shravaninfotech LLC
	15% / \$300,000.00
Description of Work:	2025 NCTA Toll Operation Services LSC
Firm:	Stantec Consulting Services Inc, Chicago, IL
Maximum Engineering Fee:	\$1,000,000.00
DBE/MBE/SPSF Utilization:	Savvy Technology Solutions, LLC
	20% / \$200,000.00

END of ITEM D.

**NCDOT NOVEMBER 2025 BOARD OF TRANSPORTATION AGENDA
Secondary Road Improvement Projects (Highway and Trust Funds)**

According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects.

Projects to Establish Funds:

Division & County	Secondary Road Number & Name	Project Description	Amount
Div 3 Pender	SR 1645 Jamaica Dr	WBS 3C.071105 Grade, drain, base, & pave Establish funds	\$100,000.00
Div 5 Wake	SR 1378 Old Sorrell Rd	WBS 5C.092152 Grade, drain, base, & pave Establish funds	\$428,571.43

Projects to Increase Funds:

Division & County	Secondary Road Number & Name	Project Description	Amount
Div 3 Pender	SR 1788 Nassau Dr	WBS 3C.071104 Grade, drain, base, & pave Increase funds	\$4,000.00

Projects to Decrease Funds:

Division & County	Secondary Road Number & Name	Project Description	Amount
Div 3 Pender	SR 1776 Mary Ann Dr	WBS 3C.071102 Grade, drain, base, & pave Decrease funds	(\$56,000.00)
Div 3 Pender	SR 1779 Bermuda Dr	WBS 3C.071103 Grade, drain, base, & pave Decrease funds	(\$80,000.00)

Item E Summary:

2	Projects to Establish Funds	\$528,571.43
0	Projects to Reopen and Fund	\$0.00
1	Projects to Increase Funds	\$4,000.00
0	Projects to Increase and Close	\$0.00
2	Projects to Decrease	(\$136,000.00)
0	Projects to Decrease and Close	\$0.00
0	Projects to Delete	\$0.00

NCDOT November 5 - 6, 2025 Board of Transportation Agenda

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 3				
New Hanover	53249	0.15	Courtney Pines Extend SR 1328, White Road	10/24/24
Division 4				
Johnston	53250	0.20 0.10	Hearon Pointe Kitty Branch Way Claude Creek Drive	8/20/25
Johnston	53251	0.49 0.23 0.32 0.15 0.17	Homestead Farm Snowbell Street Vibernum View Tupelo Trail Chinquapin Court Devilwood Drive	7/22/25
Johnston	53252	0.08 0.42	Lassiter Ridge Lassiter Ridge Drive Hampshire Court	7/22/25
Johnston	53253	0.28 0.08	Mill Stream Waterwheel Drive Overdrift Court	8/5/25
Johnston	53254	0.31	Water View Landing Lotus Avenue	8/18/25
Johnston	53255	0.28 0.04 0.17 0.13	Woodmont Extend SR 3568, Dundalk Drive Big View Court Split Rock Way Pedestal Court	7/17/25
Division 5				
Wake	53256	0.05	Muirfield N. Mere Court	5/29/25
Wake	53257	0.14	Whitetail Farm Stepherly Way	8/20/25

NCDOT November 5 - 6, 2025 Board of Transportation Agenda

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 5 (Continued)				
Wake	53258		Woods of Tiffany	7/24/25
		0.16	Sutherland Court	
		0.10	Reading Circle	
		0.18	Oxgate Circle	
		0.40	Berwyn Way	
		0.08	Morden Court	
		0.04	Enfield Court	
		0.39	Bromley Way	
		0.21	King's Cross Way	
Division 7				
Guilford	53259		Angels Landing	3/17/25
		0.06	Amitiel Avenue	
		0.16	Sarah Drive	
		0.19	Haniel Drive	
		0.14	Barman Court	
Division 8				
Chatham	53260		Briar Chapel	9/29/25
		0.51	Extend SR 1692, Great Ridge Parkway	
		0.40	Monteith Drive	
Lee	53261		Moncure Valley	7/24/25
		0.17	Godwin Court	
Division 9				
Davidson	53262		Woodlake	9/5/25
		0.16	Crestview Lane	
Forsyth	53263		Barrow Farms	10/6/25
		0.14	Barrow Farm Road	
		0.24	Barrow Ledge Road	
Forsyth	53264		Dogwood Village	9/30/25
		0.05	Johnson Creek Court	
Division 10				
Union	53265		Pinnacle at Wesley Chapel	7/11/25
		0.04	Longspur Road	
		0.29	Warbler Drive	
		0.09	Brambling Court	
		0.22	Pintail Drive	

NCDOT November 5 - 6, 2025 Board of Transportation Agenda

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 10 (Continued)				
Union	53266		Weddington Preserve	10/11/24
		0.15	Campbell Court	
		0.39	Westlake Drive	
		0.13	Lindstrom Way	
		0.10	Morrowick Circle	
Division 12				
Gaston	53267		Oakley Park	5/27/25
		0.11	Extend SR 1271, Pinto Lane	
		0.03	Extend SR 1263, Aspen Drive	

NCDOT November 5 - 6, 2025 Board of Transportation Agenda**Abandonments from the State Highway System:**

County	Petition Number	Length Abandoned (Miles)	Description and/or Subdivision	Date of Report
Division 5 Person	53268	1.06	Portion of SR 1377, Dunnaway Road Retain 0.54 miles	2/9/24

Number of roads petitioned for addition – 48**Number of roads petitioned for abandonment – 1****Corrections to the State Highway System:**

County	Requested Action
	No corrections this month

NCDOT NOVEMBER 2025 BOARD OF TRANSPORTATION AGENDA**Funds Request****Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost**

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.

Division & County	Project Description	Fund Type	Amount
Div 1 Dare	WBS 80107 Established (11/21) to install traffic signal at US 158 and Lake Drive Increase & close	Small Construction <u>TOTAL</u>	<u>\$75,578.32</u> \$75,578.32
Div 3 Brunswick	WBS 52076 Install a reduced conflict Intersection with left-overs and signals to improve the intersection of US 17 and Governors Rd SE Establish funds	Contingency <u>TOTAL</u>	<u>\$3,800,000.00</u> \$3,800,000.00
Div 4 Johnston	WBS 51444 Established (06/24) for internal mobility and capacity improvements at Cleveland Middle School including construction of a new entrance, triple stacking lane and sidewalk improvements Increase & close	Small Construction High Impact / Low Cost <u>TOTAL</u>	\$125,000.00 <u>\$158,962.81</u> \$283,962.81
Div 4 Johnston	WBS 80132 Established (03/25) for preliminary engineering for the construction of a roundabout at the intersection of SR 1003 (Buffalo Rd), SR 1908 (Fire Dept Rd), and SR 1938 (Little Divine Rd) Increase & close	High Impact / Low Cost <u>TOTAL</u>	<u>\$17,762.75</u> \$17,762.75
Div 6 Cumberland	WBS 51547.1.1 Design of upgrade to existing signalized intersection of NC24-210 at Ray Ave to include metal pole mast arms and improve pedestrian accommodations Establish funds	High Impact / Low Cost <u>TOTAL</u>	<u>\$15,000.00</u> \$15,000.00
Div 6 Harnett	WBS 51581.1.1 Established (08/25) for design of a single lane roundabout at the intersection of SR 1115 (Buffalo Lake Rd) and SR 1141 (Alpine Dr) Increase funds	High Impact / Low Cost <u>TOTAL</u>	<u>\$100,000.00</u> \$100,000.00

NCDOT NOVEMBER 2025 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost

Division & County	Project Description	Fund Type	Amount
Div 6 Robeson	WBS 51548.1.1 PE for installation of a signal at NC 71 and SR 1723 (David Parnell St) / SR 1725 (N Fayetteville St) with pedestrian accommodations and revise pavement markings Establish funds	High Impact / Low Cost <u>TOTAL</u>	<u>\$20,000.00</u> \$20,000.00
Div 7 Rockingham	WBS 50544 Established (06/22) to install turn lane at US 158 and SR 2930 (Wendy Oak Road) Increase funds	<u>Contingency</u> TOTAL	<u>\$375,000.00</u> \$375,000.00
Div 7 Rockingham	WBS 50791 Established (06/23) to install roundabout at SR 1604 (Washington Street), SR 2066 (King's Highway/Bridge Street), SR 1605 (Bridge Street) and SR 3002 (Boone Road) in Eden. Increase funds	<u>Contingency</u> TOTAL	<u>\$750,000.00</u> \$750,000.00
Div 7 Rockingham	WBS 52075 Preliminary Engineering and environmental assessment to evaluate the feasibility, alternatives, and necessary improvements for bringing the US 220 corridor into compliance with Federal interstate design and safety standards Establish funds	<u>Contingency</u> TOTAL	<u>\$2,000,000.00</u> \$2,000,000.00
Div 9 Davie	WBS 52062 Extend Lowes Blvd to Angell Knoll Drive Establish funds	Economic Development Public Access <u>TOTAL</u>	<u>\$326,800.00</u> <u>\$250,000.00</u> \$576,800.00
Div 10 Cabarrus	WBS 51698.3.1 Established (04/25) for construction of interchange lighting at I-85 and George Liles Parkway Increase funds	High Impact / Low Cost <u>TOTAL</u>	<u>\$100,000.00</u> \$100,000.00

NCDOT NOVEMBER 2025 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost

Summary: 12 Projects

High Impact / Low Cost Commitment	\$411,725.56
Small Construction Commitment	\$200,578.32
Contingency Commitment	\$6,925,000.00
Economic Development Commitment	\$326,800.00
Public Access Commitment	\$250,000.00
TOTAL:	\$8,114,103.88

NCDOT November 2025 Board of Transportation Agenda

Public Transportation Program

<u>Division</u>	<u>Project Number</u>	<u>5339</u>	<u>Estimated Project Cost</u>
06	25-FC- 076	COLUMBUS COUNTY DBA COLUMBUS COUNTY TRANSPORTATION FY25 5339 FTA Disc. Grant This project is for federal funding to expand the transit facility approximately 789 square feet. Application Number: 1000021668	\$351,000.00 Total \$280,800.00 Federal \$0.00 State \$70,200.00 Local

Item I-I: Total Projects 1: Total Federal and State Funds \$280,800

<u>No of Projects</u>	<u>Program ID</u>	<u>Federal Amount</u>	<u>State Amount</u>	<u>Local Amount</u>	<u>Total Amount</u>
1	P2025_5339 FTA DG AWARD	\$280,800	\$0	\$70,200	\$351,000

NCDOT November 2025 Board of Transportation Agenda
Rail Program

Town/County Division	Project Description	Estimated Cost
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	There will be no items presented for approval at the November 6, 2025, Board of Transportation meeting.	
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ITEM I - 2 SUMMARY – NO PROJECTS

NCDOT November Board of Transportation Agenda

Bicycle and Pedestrian Transportation Program

**Town/County
Division**

Project Description

**Estimated
Cost**

There will be no items presented for approval at the November 6, 2025 Board of Transportation meeting.

ITEM I - 3 SUMMARY – NO PROJECTS

**NCDOT November 2025 Board of Transportation Agenda
Aviation Program**

Airport Name, ID, & Location	Project Description	Cost Estimates
Division 08 Lee County Raleigh Executive Airport - TTA	RUNWAY LIGHTING UPGRADE (CON/CA/RPR) (PR# 5042) (WBS TBD) This request will provide state aid funds to support the equipment replacement and inspection services related to upgrading the runway edge lighting to high intensity. This project will align the lighting system with the current FAA precision approach type to enhance safety.	State Aid (SA) = \$107,280 Local Match = \$11,920 Total Cost = \$119,200

ITEM I-4 SUMMARY –1 REQUEST:

Total Project Cost:	\$	119,200
State Aid Cost:	\$	107,280
Local Match:	\$	11,920

*Costs are estimated. Only eligible costs within the project scope of work will be reimbursed.

FOR INFORMATION ONLY:

Division, Location, Airport & ID	Project Description	Fund Type/Awarded Amount
Division 13 Burke County Foothills Regional Airport -MRN	PARTIAL PARALLEL TAXIWAY (Amendment) (PR# 2577) WBS 36237.37.17 This additional funding will be used to construct an additional section to the parallel taxiway as they work to meet FAA safety standards. Locals will provide a ten percent funding match.	Federal Apportionment = \$307,458

FOR INFORMATION ONLY – 1 ANNOUNCEMENT:

Federal Apportionment Funds (TOTAL)	\$ 307,458
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*Only eligible costs within the project scope of work will be reimbursed.

November 6, 2025

**NCDOT NOVEMBER 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
TYRRELL DIV. 1 HB-0001 STATEWIDE	WBS 49475.1.1 REPLACE BRIDGE 880007 OVER ALLIGATOR RIVER ON US 64. \$31,295,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00
DIVISIONWIDE DIV. 1 HS-2420 SW/REG/DIV	WBS 51180.1.201D DESIGN FOR SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. \$191,970.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$31,680.00) / 30% REGIONAL (\$23,760.00) / 30% DIVISION (\$23,760.00) TIER FUNDING.	\$79,200.00
DIVISIONWIDE DIV. 1 HS-2420 SW/REG/DIV	WBS 51180.1.201I IMPLEMENTATION OF SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. \$384,963.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$45,936.00) / 30% REGIONAL (\$34,452.00) / 30% DIVISION (\$34,452.00) TIER FUNDING.	\$114,840.00
BERTIE DIV. 1 R-5809A DIVISION	WBS 46976.1.2 NC 45 FROM HERTFORD COUNTY LINE TO WASHINGTON COUNTY LINE. MODERNIZE ROADWAY. \$1,766,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$319,472.06) AND WBS CLOSED.	(\$319,472.06)
WASHINGTON DIV. 1 R-5937 DIVISION	WBS 48552.1.2 SR 1106 (MORATTOCK ROAD) FROM SR 1100 (LONG RIDGE ROAD) TO NC 32 SOUTH. MODERNIZE ROADWAY. \$560,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$350,000.00

**NCDOT NOVEMBER 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
PASQUOTANK DIV. 1 W-5701WMC DIVISION	WBS 44847.4.1 SR 1333 (WEST MAIN STREET EXTENSION) FROM 0.6 MILES NORTH OF SR 1338 (BEREA CHURCH ROAD) TO 0.2 MILES SOUTH OF SR 1338 (BEREA CHURCH ROAD). IMPROVE HORIZONTAL ALIGNMENT WITH CURVE IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR WETLAND MITIGATION.	\$19,525.00
DIVISIONWIDE DIV. 2 HS-2420 SW/REG/DIV	WBS 51180.1.202D DESIGN FOR SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. \$246,595.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$76,696.80) / 30% REGIONAL (\$57,522.60) / 30% DIVISION (\$57,522.60) TIER FUNDING.	\$191,742.00
DIVISIONWIDE DIV. 2 HS-2420 SW/REG/DIV	WBS 51180.1.202I IMPLEMENTATION OF SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. \$526,918.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$151,408.80) / 30% REGIONAL (\$113,556.60) / 30% DIVISION (\$113,556.60) TIER FUNDING.	\$378,522.00
CRAVEN DIV. 2 R-4463A REGIONAL	WBS 35601.2.4 NC 43 CONNECTOR FROM US 17 BUSINESS TO SOUTH OF US 17 / US 70. CONSTRUCT ROUTE ON NEW LOCATION. \$1,350,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. ADDITIONAL FUNDS ARE REQUESTED.	\$30,000.00

**NCDOT NOVEMBER 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
LENOIR DIV. 2 U-3618 DIVISION	WBS 35775.1.3 SR 1569 (CAREY ROAD EXTENSION) FROM SR 1572 (ROUSE ROAD) TO US 258. CONSTRUCT MULTI-LANES ON NEW LOCATION. \$2,154,333.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$165,000.00
PITT DIV. 2 U-5785 DIVISION	WBS 44357.2.1 SR 1708 (FIRETOWER ROAD) / SR 1726 (PORTERTOWN ROAD), WEST OF EAST ARLINGTON BOULEVARD TO NC 33 (EAST 10TH STREET) IN GREENVILLE. WIDEN TO FOUR LANES. \$58,210,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. FULL RIGHT OF WAY SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE THE CURRENT FUNDING AVAILABLE IN FY 26 WILL BE DECREASED BY (\$20,000,000.00) AND MADE AVAILABLE TO OTHER PROJECTS. \$10,000,000.00 WILL BE CASHFLOWED FROM FY 28 AND \$10,000,000.00 FROM FY 29 TO BETTER ALIGN FUNDING AND EXPENDITURES.	\$0.00
PITT DIV. 2 U-5875 DIVISION	WBS 44677.1.1 SR 1203 (ALLEN ROAD) FROM SR 1467 (STANTONSBURG ROAD) TO US 13 (DICKINSON AVENUE EXTENSION). WIDEN TO FOUR LANES. \$4,045,842.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
DIVISIONWIDE DIV. 3 HS-2420 SW/REG/DIV	WBS 51180.1.203D DESIGN FOR SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. \$177,240.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$41,880.80) / 30% REGIONAL (\$31,410.60) / 30% DIVISION (\$31,410.60) TIER FUNDING.	\$104,702.00

**NCDOT NOVEMBER 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISIONWIDE DIV. 3 HS-2420 SW/REG/DIV	WBS 51180.1.203I IMPLEMENTATION OF SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. \$280,023.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$73,296.80) / 30% REGIONAL (\$54,972.60) / 30% DIVISION (\$54,972.60) TIERFUNDING.	\$183,242.00
PENDER DIV. 3 R-5899 REG/DIV	WBS 48355.1.1 NC 210 AT SR 1560 (WATTS LANDING ROAD) INTERSECTION IN SURF CITY. IMPROVE INTERSECTION. \$1,304,815.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$350,000.00
NEW HANOVER DIV. 3 U-5702A STATEWIDE	WBS 50113.1.5 NC 132 (COLLEGE ROAD) FROM SR 1272 (NEW CENTRE DRIVE) TO US 117 (SHIPYARD BOULEVARD). ACCESS MANAGEMENT AND TRAVEL TIME IMPROVEMENTS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$500,000.00
ONSLOW DIV. 3 U-5716 STATEWIDE	WBS 50116.1.2 NC 24 AT US 258 (RICHLANDS HIGHWAY) INTERSECTION IN JACKSONVILLE. UPGRADE AT- GRADE INTERSECTION TO INTERCHANGE. \$2,723,041.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
ONSLOW DIV. 3 U-5728 REGIONAL	WBS 54019.2.2 US 17 BUSINESS (MARINE BOULEVARD) AT SR 1308 (BELL FORK ROAD) INTERSECTION IN JACKSONVILLE. CONSTRUCT INTERSECTION IMPROVEMENTS. \$590,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00

**NCDOT NOVEMBER 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
PENDER DIV. 3 U-5732 SW/REG	WBS 54023.1.1 US 17 FROM SR 1582 (WASHINGTON ACRES ROAD) TO VISTA LANE. CONSTRUCT REDUCED CONFLICT INTERSECTIONS. \$5,225,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING STATEWIDE TIER FUNDING.	\$750,000.00
ONSLOW DIV. 3 U-5739 REGIONAL	WBS 54028.1.2 US 258 / NC 24 (RICHLANDS HIGHWAY) FROM SR 1212 (PONY FARM ROAD) TO SR 1213 (BLUE CREEK ROAD). CONSTRUCT REDUCED CONFLICT INTERSECTION. \$250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
BRUNSWICK DIV. 3 U-5862 REGIONAL	WBS 46387.1.2 US 17 (FUTURE I-74; SHALLOTTE BYPASS) AT SR 1357 (SMITH AVENUE) INTERSECTION IN SHALLOTTE. UPGRADE INTERSECTION TO INTERCHANGE. \$200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
ONSLOW DIV. 3 U-5903 DIVISION	WBS 44684.1.2 SR 1336 (HENDERSON DRIVE) FROM SR 1308 (GUM BRANCH ROAD) TO NC 53 (WESTERN BOULEVARD). UPGRADE TO REDUCED CONFLICT INTERSECTION. \$400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00
ONSLOW DIV. 3 U-5949 REGIONAL	WBS 46896.1.1 NC 210 FROM US 17 TO SOUTH OF SR 1518 (OLD FOLKSTONE ROAD). WIDEN TO MULTI-LANES. \$2,740,595.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00

**NCDOT NOVEMBER 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
ONslow DIV. 3 U-5951 REGIONAL	WBS 45870.1.2 US 17 AT US 17 BUSINESS (MARINE BOULEVARD) INTERSECTION IN JACKSONVILLE. UPGRADE AT- GRADE INTERSECTION TO PARTIAL INTERCHANGE. \$1,285,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
EDGEcombe DIV. 4 HS-2404H REGIONAL	WBS 50976.1.9 NC 42 / NC 43 FROM SALLY JENKINS STREET TO ECU HEALTH DRIVEWAY IN PINETOPS. INSTALL PEDESTRIAN IMPROVEMENTS. \$75,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$25,000.00
DIVISIONWIDE DIV. 4 HS-2420 SW/REG/DIV	WBS 51180.1.204D DESIGN FOR SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. \$384,810.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$44,608.80) / 30% REGIONAL (\$33,456.60) / 30% DIVISION (\$33,456.60) TIER FUNDING.	\$111,522.00
DIVISIONWIDE DIV. 4 HS-2420 SW/REG/DIV	WBS 51180.1.204I IMPLEMENTATION OF SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. \$468,673.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$81,128.80) / 30% REGIONAL (\$60,846.60) / 30% DIVISION (\$60,846.60) TIER FUNDING.	\$202,822.00
WILSON DIV. 4 U-5945 REG/DIV	WBS 45863.1.1 WILSON CITY - SIGNAL SYSTEM. \$1,130,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$86,500.00

**NCDOT NOVEMBER 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
JOHNSTON DIV. 4 U-6208 DIVISION	WBS 48668.1.1 NEW ROUTE FROM SR 1010 (CLEVELAND ROAD) TO NC 42. CONSTRUCT ROADWAY ON NEW LOCATION. \$1,056,177.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
WAKE DIV. 5 HS-2405AI DIVISION	WBS 50977.1.36 SR 3008 (EDENTON STREET) AT HARRINGTON STREET INTERSECTION. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN SIGNALS AND HIGH VISIBILITY CROSSWALKS AND CONNECT TO RALEIGH SIGNAL SYSTEM. \$30,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$10,000.00
FRANKLIN DIV. 5 HS-2405AL REGIONAL	WBS 50977.1.39 NC 96; SR 1100 (EAST MAIN STREET) AT CROSS STREET INTERSECTION. UPGRADE TRAFFIC SIGNAL AND INSTALL PEDETRIAN SIGNALS. \$10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$10,000.00
PERSON DIV. 5 HS-2405AO DIVISION	WBS 50977.1.42 VARIOUS INTERSECTIONS IN ROXBORO. UPGRADE PEDESTRIAN ACCOMMODATIONS INCLUDING CROSSWALKS, PEDESTRIAN SIGNAL HEADS, CURB RAMPS, SIDEWALK, LEADING PEDESTRIAN INTERVALS (LPI), AND/OR TRAFFIC SIGNAL UPGRADES. \$40,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$10,000.00

**NCDOT NOVEMBER 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
VANCE DIV. 5 HS-2405AP DIVISION	WBS 50977.1.43 VARIOUS INTERSECTIONS IN HENDERSON. UPGRADE PEDESTRIAN ACCOMMODATIONS INCLUDING CROSSWALKS, PEDESTRIAN SIGNAL HEADS, CURB RAMPS, SIDEWALKS, LEADING PEDESTRIAN INTERVALS (LPI), AND / OR TRAFFIC SIGNAL UPGRADES. \$50,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$10,000.00
WAKE DIV. 5 HS-2405AT DIVISION	WBS 50977.1.47 SR 2544 (SUNNYBROOK ROAD) AT MIDDLE BRANCH ROAD INTERSECTION. INSTALL TRAFFIC SIGNAL. \$10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$10,000.00
WAKE DIV. 5 HS-2405AV DIVISION	WBS 50977.1.49 SR 1615 (HIGH HOUSE ROAD) AT CORNERSTONE DRIVE INTERSECTION. UPGRADE TRAFFIC SIGNAL AND INTERSECTION TO INCLUDE PEDESTRIAN ACCOMMODATIONS. \$10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$10,000.00
WAKE DIV. 5 HS-2405AW DIVISION	WBS 50977.1.50 SR 1827 (LYNN ROAD) AT GLENDOWER ROAD INTERSECTION. INSTALL TRAFFIC SIGNAL AND PEDESTRIAN ACCOMMODATIONS. \$20,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$10,000.00
WAKE DIV. 5 HS-2405AX DIVISION	WBS 50977.1.51 SR 2765 (OLD HONEYCUTT ROAD) AT FUQUAY-VARINA PARKWAY INTERSECTION. INSTALL TRAFFIC SIGNAL AND PEDESTRIAN ACCOMMODATIONS. \$10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$10,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DURHAM DIV. 5 HS-2405AY REGIONAL	WBS 50977.1.52 NC 751 (ACADEMY ROAD) AT PINECREST ROAD INTERSECTION. INSTALL PEDESTRIAN AND BICYCLE IMPROVEMENTS. \$10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$10,000.00
WAKE DIV. 5 HS-2405AZ DIVISION	WBS 50977.1.53 SR 2000 (WAKE FOREST ROAD) AT HARDIMONT ROAD / NEW HOPE CHURCH ROAD AND BLAND ROAD INTERSECTIONS. UPDATE TRAFFIC SIGNAL AND PEDESTRIAN ACCOMMODATIONS. \$20,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$10,000.00
WAKE DIV. 5 HS-2405BB DIVISION	WBS 50977.1.55 SR 1822 (LEESVILLE ROAD) AT COUNTRY TRAIL / TYLERTON DRIVE INTERSECTION. INSTALL TRAFFIC SIGNAL AND PEDESTRIAN ACCOMMODATIONS. \$15,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$10,000.00
WAKE DIV. 5 HS-2405BC DIVISION	WBS 50977.1.56 SR 2765 (OLD HONEYCUTT ROAD) AND FITNESS DRIVE / WESTSTONE BOULEVARD INTERSECTION. INSTALL TRAFFIC SIGNAL AND PEDESTRIAN ACCOMMODATIONS. \$10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$10,000.00
DURHAM DIV. 5 HS-2405BD REGIONAL	WBS 50977.1.57 US 501 BUSINESS (ROXBORO ROAD) FROM SR 1669 (CLUB BOULEVARD) TO FAIRFIELD STREET. INSTALL PEDESTRIAN IMPROVEMENTS AT TEN SIGNALIZED LOCATIONS. \$40,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$10,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAKE DIV. 5 HS-2405BE DIVISION	WBS 50977.1.58 SR 1827 (LYNN ROAD) AT GROVE BARTON ROAD INTERSECTION. INSTALL PEDESTRIAN ACCOMMODATIONS. \$5,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$10,000.00
FRANKLIN DIV. 5 HS-2405BF DIVISION	WBS 50977.1.59 SR 1229 (MAIN STREET) FROM WEST NASH STREET TO ALLEN LANE / JOLLY STREET. INSTALL PEDESTRIAN IMPROVEMENTS. \$30,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$10,000.00
GRANVILLE DIV. 5 HS-2405BG REGIONAL	WBS 50977.1.60 NC 50 (MAIN STREET) FROM SR 1700 (CHURCH STREET TO NC 56 (WILTON AVENUE). INSTALL PEDESTRIAN IMPROVEMENTS. \$30,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$10,000.00
WAKE DIV. 5 HS-2405BH STATEWIDE	WBS 50977.1.61 US 1 / US 401 (CAPITAL BOULEVARD) AT HUNTLEIGH DRIVE / TRAWICK ROAD INTERSECTION. UPGRADE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN IMPROVEMENTS. \$10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$10,000.00
WAKE DIV. 5 HS-2405BI DIVISION	WBS 50977.1.62 SR 1005 (SIX FORKS ROAD) AT I-440 WEST RAMP / FRONT AT NORTH HILLS STREET AND I-440 EAST RAMP / RAMBLEWOOD DRIVE INTERSECTIONS. UPGRADE TRAFFIC SIGNAL, INSTALL RECTANGULAR RAPID FLASHING BEACONS, CLEAR VEGETATION, AND INSTALL PEDESTRIAN IMPROVEMENTS. \$10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$10,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAKE DIV. 5 HS-2405BJ DIVISION	WBS 50977.1.63 SR 2921 (NORTH RALEIGH BOULEVARD) AT GLASCOCK STREET INTERSECTION. UPGRADE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN IMPROVEMENTS. \$10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$10,000.00
WAKE DIV. 5 HS-2405BK DIVISION	WBS 50977.1.64 SR 2000 (WAKE FOREST ROAD) AT OLLIE STREET / RONALD DRIVE INTERSECTION. UPGRADE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN IMPROVEMENTS. \$10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$10,000.00
WAKE DIV. 5 HS-2405K DIVISION	WBS 50977.1.12 SR 2026 (NORTH PERSON STREET) AT POLK STREET INTERSECTION. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN SIGNALS AND HIGH VISIBILITY CROSSWALKS AND CONNECT TO THE RALEIGH SIGNAL SYSTEM. \$11,106.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$10,000.00
DURHAM DIV. 5 HS-2405M REGIONAL	WBS 50977.1.14 US 501 BUSINESS (ROXBORO STREET) AT MAYNARD AVENUE INTERSECTION. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS AND CONNECT TO THE DURHAM SIGNAL SYSTEM. \$16,864.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$10,000.00
DURHAM DIV. 5 HS-2405P REGIONAL	WBS 50977.1.17 US 501 (ROXBORO ROAD) AT RIPPLING STREAM ROAD INTERSECTION. INSTALL TRAFFIC SIGNAL. \$9,418.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$10,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISIONWIDE DIV. 5 HS-2420 SW/REG/DIV	WBS 51180.1.205D DESIGN FOR SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. \$443,280.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$134,808.80) / 30% REGIONAL (\$101,106.60) / 30% DIVISION (\$101,106.60) TIER FUNDING.	\$337,022.00
DIVISIONWIDE DIV. 5 HS-2420 SW/REG/DIV	WBS 51180.1.205I IMPLEMENTATION OF SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. \$735,533.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$263,522.80) / 30% REGIONAL (\$197,644.60) / 30% DIVISION (\$197,644.60) TIER FUNDING.	\$658,882.00
DURHAM DIV. 5 P-5706 STATEWIDE	WBS 46918.2.1 NORFOLK SOUTHERN H-LINE. CONSTRUCT EAST DURHAM RAILROAD SAFETY IMPROVEMENTS. PROJECT WILL STRAIGHTEN EXISTING RAILROAD CURVATURE BETWEEN CP NELSON AND CP EAST DURHAM AND INCLUDES A COMBINATION OF GRADE SEPARATIONS AND CLOSURES AT ELLIS ROAD SOUTH END (CROSSING NO. 734 737A), GLOVER ROAD (CROSSING NO. 734 735L), AND WRENN ROAD (CROSSING NO. 734736T) IN DURHAM. \$16,242,800.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED. THIS IS A CASHFLOW PROJECT WITH \$3,000,000.00 IN FY 26, AND \$3,000,000.00 FY 27.	\$6,000,000.00
WAKE DIV. 5 P-5707WM REGIONAL	WBS 44643.4.1 CSX S-LINE. CONSTRUCT GRADE SEPARATION AT SR 2052 (ROGERS ROAD EXTENSION), CROSSING NO. 633 905Y IN WAKE FOREST. INITIAL FUNDS ARE NEEDED FOR WETLAND MITIGATION.	\$754,321.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAKE DIV. 5 P-5720 REGIONAL	WBS 46932.3.1 CSX CROSSING NO. 630 601X AT SR 2006 (DURANT ROAD) IN RALEIGH. CONSTRUCT GRADE SEPARATION. \$21,903,003.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT FUNDING AVAILABLE IN FY 26 WILL BE DECREASED BY (\$5,000,000.00) AND MADE AVAILABLE TO OTHER PROJECTS. \$5,000,000.00 WILL BE CASHFLOWED FROM FY 27 TO BETTER ALIGN FUNDING AND EXPENDITURES.	\$0.00
WAKE DIV. 5 U-5811 DIVISION	WBS 44384.1.1 SR 1002 (AVIATION PARKWAY) FROM NC 54 TO I-40 IN MORRISVILLE. WIDEN TO MULTI-LANES. \$3,750,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,500,000.00
CUMBERLAND DIV. 6 HE-0017 DIVISION	WBS 51679.2.1 SR 1711 (BETHUNE DRIVE) AT EAST OF US 401 INTERSECTION IN FAYETTEVILLE. INSTALL SIGNAL AT US 401 (RAMSEY STREET) INTERSECTION AND EXTEND SR 1711 (BETHUNE DRIVE). INITIAL FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$300,000.00
CUMBERLAND DIV. 6 HE-0017 DIVISION	WBS 51679.2.2 SR 1711 (BETHUNE DRIVE) AT EAST OF US 401 INTERSECTION IN FAYETTEVILLE. INSTALL SIGNAL AT US 401 (RAMSEY STREET) INTERSECTION AND EXTEND SR 1711 (BETHUNE DRIVE). INITIAL FUNDS ARE NEEDED FOR UTILITY RELOCATION.	\$700,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CUMBERLAND DIV. 6 HS-2406AA DIVISION	WBS 50978.1.29 SR 1404 (MORGANTON ROAD) AT SR 1596 (GLENSFORD DRIVE) / CROSS CREEK MALL, CROSS POINT / CROSS CREEK MALL, AND US 401 (SKIBO ROAD), UPGRADE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN SIGNAL HEADS AND CROSSWALKS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$45,000.00
COLUMBUS DIV. 6 HS-2406AB REGIONAL	WBS 50978.1.30 US 701 BYPASS AT LEWIS STREET INTERSECTION. INSTALL CROSSWALK WITH RECTANGULAR RAPID FLASHING BEACONS AND MEDIAN FENCING. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$34,000.00
COLUMBUS DIV. 6 HS-2406AC REGIONAL	WBS 50978.1.31 US 701 BYPASS AT WILLIAMSON STREET INTERSECTION. INSTALL SIDEWALK, CROSSWALK WITH RECTANGULAR RAPID FLASHING BEACONS, AND MEDIAN FENCING. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$27,000.00
CUMBERLAND DIV. 6 HS-2406U REGIONAL	WBS 50978.1.23 NC 53 FROM BLADEN COUNTY TO FAYETTEVILLE CITY LIMITS. INSTALL RUMBLE STRIPS AND LONG-LIFE PAVEMENT MARKINGS AND MARKERS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$20,000.00
CUMBERLAND DIV. 6 HS-2406V DIVISION	WBS 50978.1.24 SR 1400 (CLIFFDALE ROAD) AT SR 1593 (HOKE LOOP ROAD) INTERSECTION. INSTALL SIGNALIZED PEDESTRIAN CROSSING. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$20,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CUMBERLAND DIV. 6 HS-2406W DIVISION	WBS 50978.1.25 US 401 (PAMALEE DRIVE) AT CAIN ROAD AND HELEN STREET INTERSECTIONS. UPGRADE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN SIGNAL HEADS AND CROSSWALKS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$45,000.00
BLADEN DIV. 6 HS-2406X REGIONAL	WBS 50978.1.26 SR 1004 (TAR HEEL ROAD), NC 87 TO ROBESON COUNTY LINE. INSTALL RUMBLE STRIPES AND LONG-LIFE PAVEMENT MARKINGS AND MARKERS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$10,000.00
COLUMBUS DIV. 6 HS-2406Y DIVISION	WBS 50978.1.27 SR 1004 (ROUGH AND READY ROAD) FROM SR 1415 (DOLPH LEWIS ROAD) TO US 701. INSTALL RUMBLE STRIPES AND LONG-LIFE PAVEMENT MARKINGS AND MARKERS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$10,000.00
CUMBERLAND DIV. 6 HS-2406Z DIVISION	WBS 50978.1.28 SR 1404 (MORGANTON ROAD), SYCAMORE DAIRY ROAD, SR 1007 (ALL AMERICAN EXPRESSWAY) NORTHBOUND RAMP, AND SOUTHBOUND RAMP. UPGRADE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN SIGNAL HEADS AND CROSSWALKS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$45,000.00
DIVISIONWIDE DIV. 6 HS-2420 SW/REG/DIV	WBS 51180.1.206D DESIGN FOR SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. \$243,790.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$17,600.00) / 30% REGIONAL (\$13,200.00) / 30% DIVISION (\$13,200.00) TIER FUNDING.	\$44,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISIONWIDE DIV. 6 HS-2420 SW/REG/DIV	WBS 51180.1.206I IMPLEMENTATION OF SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. \$538,413.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$25,520.00) / 30% REGIONAL (\$19,140.00) / 30% DIVISION (\$19,140.00) TIER FUNDING.	\$63,800.00
CUMBERLAND DIV. 6 U-3422 DIVISION	WBS 39001.1.2 SR 1003 (CAMDEN ROAD) FROM PROPOSED FAYETTEVILLE OUTER LOOP (U-2519) TO SR 1596 (HOPE MILLS ROAD) IN FAYETTEVILLE. WIDEN TO FOUR LANES \$2,295,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$125,000.00
CUMBERLAND DIV. 6 U-4709 DIVISION	WBS 39073.3.1 SR 1112 (ROCKFISH ROAD) FROM SR 1115 (GOLFVIEW ROAD) TO SR 1596 (MAIN STREET) AND SR 1115 (GOLFVIEW ROAD) FROM SR1112 (ROCKFISH ROAD) TO SR 1596 (MAIN STREET). WIDEN TO FOUR LANES. \$25,080,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE THE CURRENT FUNDING AVAILABLE IN FY 26 WILL BE DECREASED BY (\$3,000,000.00) AND MADE AVAILABLE TO OTHER PROJECTS. \$3,000,000.00 WILL BE CASHFLOWED FROM FY 28 TO BETTER ALIGN FUNDING AND EXPENDITURES.	\$0.00
CUMBERLAND DIV. 6 U-6073 DIVISION	WBS 47517.1.2 SR 1107 (FISHER ROAD) FROM SR 1104 (STRICKLAND BRIDGE ROAD) TO NC 162 (BINGHAM DRIVE). WIDEN TO MULTI-LANES. \$2,290,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$245,000.00

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DIVISIONWIDE DIV. 7 HS-2420 SW/REG/DIV	WBS 51180.1.207D DESIGN FOR SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. \$242,745.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$75,948.80) / 30% REGIONAL (\$56,961.60) / 30% DIVISION (\$56,961.60) TIER FUNDING.	\$189,872.00
DIVISIONWIDE DIV. 7 HS-2420 SW/REG/DIV	WBS 51180.1.207I IMPLEMENTATION OF SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. \$464,108.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$134,204.80) / 30% REGIONAL (\$100,653.60) / 30% DIVISION (\$100,653.60) TIER FUNDING.	\$335,512.00
ROCKINGHAM DIV. 7 I-5898 REGIONAL	WBS 46860.3.1 FUTURE I-73 / US 220 AT US 311 / NC 135 INTERCHANGE NEAR MAYODAN. REPLACE BRIDGE 780074 AND UPGRADE INTERCHANGE. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST PUBLISHED OCTOBER 17, 2025. THIS IS A CASHFLOW PROJECT WITH \$3,553,000.00 IN FY 26, \$8,151,000.00 IN FY 27, \$5,225,000.00 IN FY 28, \$2,717,000.00 IN FY 29 AND \$1,254,000. 00 IN FY 30.	\$20,900,000.00
GUILFORD DIV. 7 U-5841 DIVISION	WBS 50232.1.1 FRIENDLY AVENUE FROM WEST OF GREEN VALLEY ROAD TO LINDELL ROAD IN GREENSBORO. WIDEN ROADWAY AND CONSTRUCT INTERSECTION IMPROVEMENTS. \$864,921.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00

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GUILFORD DIV. 7 U-5850 DIVISION	WBS 50239.2.2 SR 1007 (RANDLEMAN ROAD) FROM ELMSLEY DRIVE TO GLENDALE DRIVE IN GREENSBORO. WIDEN TO MULTI-LANES. \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. ADDITIONAL FUNDS ARE REQUESTED.	\$275,000.00
ALAMANCE DIV. 7 U-6009 REGIONAL	WBS 47144.1.1 US 70 (SOUTH CHURCH STREET) FROM TARLETON AVENUE TO FIFTH STREET IN BURLINGTON. WIDEN AND CONSTRUCT CENTER TURN LANE. \$650,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
ALAMANCE DIV. 7 U-6011 REGIONAL	WBS 47146.3.1 US 70 (SOUTH CHURCH STREET) AT SR 1158 (HUFFMAN MILL ROAD) IN BURLINGTON. CONSTRUCT INTERSECTION IMPROVEMENTS. \$7,217,979.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$600,000.00
MOORE DIV. 8 HS-2408B STATEWIDE	WBS 50980.1.3 US 1 AT SR 2026 (YOUNGS ROAD) INTERSECTION. INSTALL REDUCED CONFLICT INTERSECTION. \$170,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$25,000.00
LEE DIV. 8 HS-2408C REGIONAL	WBS 50980.1.4 US 421 AT SR 1531 (SWANNS STATION ROAD) INTERSECTION. INSTALL TRAFFIC SIGNAL AND TURN LANES. \$50,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$75,000.00

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DIVISIONWIDE DIV. 8 HS-2420 SW/REG/DIV	WBS 51180.1.208D DESIGN FOR SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. \$338,365.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$109,080.80) / 30% REGIONAL (\$81,810.60) / 30% DIVISION (\$81,810.60) TIER FUNDING.	\$272,702.00
DIVISIONWIDE DIV. 8 HS-2420 SW/REG/DIV	WBS 51180.1.208I IMPLEMENTATION OF SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. \$723,598.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$202,976.80) / 30% REGIONAL (\$152,232.60) / 30% DIVISION (\$152,232.60) TIER FUNDING.	\$507,442.00
LEE DIV. 8 R-3830A DIVISION	WBS 38887.3.4 NC 42, VARIOUS LOCATIONS. RAILROAD MITIGATION. \$1,900,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$600,000.00
CHATHAM DIV. 8 R-5724B DIVISION	WBS 50217.2.3 US 15 / US 501 FROM NORTH OF US 64 BUSINESS TO POWELL PLACE LANE. MILL AND RESURFACE FROM NORTH OF US 64 BUSINESS TO LAUNIS STREET AND WIDEN FROM LAUNIS STREET TO POWELL PLACE LANE. \$3,900,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CHATHAM DIV. 8 R-5724WM DIVISION	WBS 50217.4.1 US 15 / US 501 FROM SOUTH OF US 64 BUSINESS TO POWELL PLACE LANE IN PITTSBORO. WIDEN TO MULTI-LANES, MILL AND RESURFACE, AND CONSTRUCT ROADWAY AND STREETScape IMPROVEMENTS AT TRAFFIC CIRCLE. INITIAL FUNDS ARE NEEDED FOR WETLAND MITIGATION.	\$645,658.00
RICHMOND DIV. 8 U-5706 DIVISION	WBS 50157.1.1 NEW ROUTE FROM US 74 BUSINESS TO SR 1426 (ABERDEEN ROAD). CONSTRUCT TWO LANE FACILITY UTILIZING SECTIONS OF SR 1641 (CLEMMER ROAD) AND SR 1645 (MT. OLIVE CHURCH ROAD), REMAINDER ON NEW LOCATION. \$4,224,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
LEE DIV. 8 U-5709 DIVISION	WBS 50159.2.1 SR 1237 (CARTHAGE STREET) FROM SR 1152 (FIRE TOWER ROAD) TO NC 42 (WICKER STREET) IN SANFORD. WIDEN ROADWAY TO A TWO-LANE DIVIDED FACILITY WITH BICYCLE-PEDESTRIAN ACCOMMODATIONS. \$4,027,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
MOORE DIV. 8 U-5976 REG/DIV	WBS 45964.1.1 US 15 / US 501 FROM SR 1905 (VOIT GILMORE LANE) IN SOUTHERN PINES TO SR 1208 (PAGE ROAD) IN PINEHURST. UPGRADE SR 1208 INTERSECTION AND CONSTRUCT IMPROVEMENTS TO PINEHURST TRAFFIC CIRCLE AND APPROACHES. \$1,750,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$700,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DAVIDSON, RANDOLPH DIVS. 8/9 R-2220 REGIONAL	WBS 34394.1.2 US 64 FROM EAST OF I-85 BUSINESS IN LEXINGTON TO ASHEBORO BYPASS. WIDEN TO MULTI-LANES. \$2,240,143.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
FORSYTH DIV. 9 AV-5832 DIVISION	WBS 47185.1.1 SMITH REYNOLDS AIRPORT (INT). CONSTRUCT NEW TAXI-LANE. \$625,100.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$187,400.00
DIVISIONWIDE DIV. 9 HS-2420 SW/REG/DIV	WBS 51180.1.209D DESIGN FOR SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. \$320,130.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$42,240.00) / 30% REGIONAL (\$31,680.00) / 30% DIVISION (\$31,680.00) TIER FUNDING.	\$105,600.00
DIVISIONWIDE DIV. 9 HS-2420 SW/REG/DIV	WBS 51180.1.209I IMPLEMENTATION OF SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. \$572,513.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$61,248.00) / 30% REGIONAL (\$45,936.00) / 30% DIVISION (\$45,936.00) TIER FUNDING.	\$153,120.00
CABARRUS DIV. 10 AV-5731 REGIONAL	WBS 46324.1.1 CONCORD-PADGETT REGIONAL AIRPORT (JQF), EXPAND COMMERCIAL TERMINAL APRON. PHASEII: APRON EXPANSION (DESIGN & CONSTRUCTION). INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$300,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MECKLENBURG DIV. 10 HP-0002 STATEWIDE	WBS 51856.1.1 I-485, FROM I-77 TO I-85 IN SOUTHWEST CHARLOTTE. CONSTRUCT ONE EXPRESS LANE IN EACH DIRECTION. THIS IS A TOLL PROJECT (EXPRESS LANES ONLY). INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$5,000,000.00
DIVISIONWIDE DIV. 10 HS-2420 SW/REG/DIV	WBS 51180.1.210D DESIGN FOR SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. \$462,910.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$25,336.80) / 30% REGIONAL (\$19,002.60) / 30% DIVISION (\$19,002.60) TIER FUNDING.	\$63,342.00
DIVISIONWIDE DIV. 10 HS-2420 SW/REG/DIV	WBS 51180.1.210I IMPLEMENTATION OF SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. \$580,982.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$43,992.80) / 30% REGIONAL (\$32,994.60) / 30% DIVISION (\$32,994.60) TIER FUNDING.	\$109,982.00
MECKLENBURG DIV. 10 I-5718 STATEWIDE	WBS 49020.1.1 I-77 FROM SOUTH CAROLINA STATE LINE TO I-277 / NC 16 (BROOKSHIRE FREEWAY). WIDEN EXISTING FREEWAY TO TEN LANES BY CONSTRUCTING MANAGED LANES AND RECONSTRUCT I-277 INTERCHANGES. \$42,025,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$15,000,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MECKLENBURG DIV. 10 I-5718 STATEWIDE	WBS 49020.2.12 I-77 FROM THE SOUTH CAROLINA STATE LINE TO I-277 / NC 16 (BROOKSHIRE FREEWAY). WIDEN EXISTING FREEWAY TO TEN LANES BY CONSTRUCTING MANAGED LANES AND RECONSTRUCT I-277 INTERCHANGES. \$2,287,150.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED FOR RIGHT OF WAY - ADVANCE PROPERTY/UTILITY RELOCATION STUDIES FOR SPECIFIC PARCELS: SP 901 (PROPERTY OF CORNEL FILIP); SP 902 (PROPERTY OF ECONO LOSO BL, LLC); SP 903 (PROPERTY OF TEAM TRAMMELL, LLC) AND SP 904 (PROPERTY OF GARDNER- WEBB UNIVERSITY).	\$100,000.00
STANLY DIV. 10 R-2530BA REGIONAL	WBS 34446.3.5 NC 24 / NC 27, EAST OF SR 1731 (SWEET HOME CHURCH ROAD) TO THE PEE DEE RIVER. INSTALL RUMBLE STRIPS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	\$109,500.00
MECKLENBURG DIV. 10 R-2555B DIVISION	WBS 34462.1.D4 SR 5544 (WEST CATAWBA AVENUE) FROM NC 73 (SAM FURR ROAD) TO SR 2151 (JETTON ROAD). WIDEN TO FOUR-LANES DIVIDED. \$3,228,507.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
MECKLENBURG DIV. 10 R-5721B REG/BA	WBS 50215.2.3 NC 73 FROM VANCE ROAD EXTENSION / BEATTIES FORD ROAD TO SR 5544 (WEST CATAWBA AVENUE). \$15,401,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED USING REGIONAL TIER FUNDING. THIS IS A CASH FLOW PROJECT WITH \$5,000,000.00 IN FY 26, \$5,000,000.00 IN FY 27 AND \$5,000,000.00 IN FY 28.	\$15,000,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MECKLENBURG DIV. 10 U-2509AA STATEWIDE	WBS 38965.1.7 US 74 FROM SHARON FOREST DRIVE AND HARRIS BOULEVARD / VILLAGE LAKE DRIVE INTERSECTION AREA. CONSTRUCT GRADE SEPARATION AT SHARON FOREST DRIVE AND INTERCHANGE AT VILLAGE LAKE DRIVE. \$2,910,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$350,000.00
MECKLENBURG DIV. 10 U-2509AB STATEWIDE	WBS 38965.1.8 US 74 FROM SARDIS ROAD AND SAM NEWELL ROAD INTERSECTION AREA. CONSTRUCT INTERCHANGES AT SARDIS ROAD NORTH AND SAM NEWELL ROAD. CONSTRUCT EXTENSION OF SARDIS ROAD NORTH FROM US 74 TO AREQUIPA DRIVE EXTENSION AND CONSTRUCT EXTENSION OF AREQUIPA DRIVE FROM SARDIS ROAD NORTH EXTENSION TO SAM NEWELL ROAD. \$1,960,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
MECKLENBURG DIV. 10 U-2509AC STATEWIDE	WBS 38965.1.9 US 74 (INDEPENDENCE POINTE PARKWAY). CONSTRUCT ROADWAY ON NEW LOCATION FROM WINDSOR SQUARE DRIVE TO NC 51 (MATTHEWS TOWNSHIP PARKWAY). \$1,250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
MECKLENBURG DIV. 10 U-2509AD STATEWIDE	WBS 38965.1.10 US 74 AT MATTHEWS-MINT HILL ROAD INTERSECTION AREA. CONSTRUCT INTERCHANGE AT MATTHEWS-MINT HILL ROAD AND EXTENSION OF NORTHEAST PARKWAY FROM OVERCASH DRIVE TO WAITING STREET. \$1,350,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MECKLENBURG DIV. 10 U-5114 REGIONAL	WBS 42376.2.2 US 21 (STATESVILLE ROAD) AT SR 2136 (GILEAD ROAD). CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING BICYCLE AND PEDESTRIAN ACCOMMODATIONS. (COMBINED WITH I-5714) \$1,190,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A STI TRANSITION PROJECT.	\$260,000.00
UNION DIV. 10 U-5723 STATEWIDE	WBS 46300.1.S1 US 74 / 601 INTERCHANGE. CONSTRUCT IMPROVEMENTS. \$1,725,940.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
MECKLENBURG DIV. 10 U-5763 REGIONAL	WBS 50176.1.1 NC 51 (MATTHEWS TOWNSHIP PARKWAY) FROM SR 3356 (SARDIS ROAD) TO SR 1010 (EAST JOHN STREET / MONROE ROAD). WIDEN TO SIX LANES. \$2,980,029.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
MECKLENBURG DIV. 10 U-5765 REGIONAL	WBS 50178.2.1 NC 73 (SAM FURR ROAD) FROM SR 5544 (WEST CATAWBA AVENUE) TO SR 2316 (NORTHCROSS DRIVE). WIDEN TO SIX LANES. \$58,430,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. RIGHT OF WAY SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE THE CURRENT FUNDING AVAILABLE IN FY 26 WILL BE DECREASED (\$10,000,000.00) AND MADE AVAILABLE TO OTHER PROJECTS. \$5,000,000.00 WILL BE CASHFLOWED FROM FY 27, AND \$5,000,000. 00 WILL BE CASHFLOWED FROM FY 28 TO BETTER ALIGN FUNDING AND EXPENDITURES.	\$0.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MECKLENBURG DIV. 10 U-5766B REGIONAL	WBS 50179.1.3 NC 160, FROM NC 49 (SOUTH TRYON ROAD) TO I-485. WIDEN TO MULTI-LANES. \$2,650,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
MECKLENBURG DIV. 10 U-5771 REGIONAL	WBS 50183.1.1 US 21 FROM SR 2136 (GILEAD ROAD) TO HOLLY POINT DRIVE. WIDEN TO FOUR LANES. \$3,998,322.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$200,000.00
MECKLENBURG DIV. 10 U-5771 REG/BA	WBS 50183.2.1 US 21 FROM SR 2136 (GILEAD ROAD) TO HOLLY POINT DRIVE. WIDEN TO FOUR LANES. \$53,050,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. RIGHT OF WAY SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE THE CURRENT FUNDING AVAILABLE IN FY 26 WILL BE DECREASED BY (\$10,000,000.00) AND MADE AVAILABLE TO OTHER PROJECTS. \$10,000,000.00 WILL BE CASHFLOWED FROM FY 27 TO BETTER ALIGN FUNDING AND EXPENDITURES.	\$0.00
MECKLENBURG DIV. 10 U-5772 REGIONAL	WBS 50184.1.1 NC 115 (OLD STATESVILLE ROAD) FROM NC 24 (HARRIS BOULEVARD) TO I-485. WIDEN TO MULTI- LANES. \$2,414,935.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MECKLENBURG DIV. 10 U-6028 DIVISION	WBS 47153.1.1 SR 2467 (MALLARD CREEK ROAD) FROM SR 2472 (WEST MALLARD CREEK CHURCH ROAD) TO BREEZEWOOD DRIVE. WIDEN TO 4-LANES. \$1,690,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
MECKLENBURG DIV. 10 U-6109 REGIONAL	WBS 48410.1.1 US 521 (LANCASTER HIGHWAY / JOHNSTON ROAD) FROM SOUTH CAROLINA STATE LINE TO SR 4979 (BALLANTYNE COMMONS PARKWAY). WIDEN TO MULTI- LANES. \$5,361,659.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
UNION DIV. 10 U-6170 DIVISION	WBS 48633.1.2 SR 1004 (LAWYERS ROAD) FROM I-485 TO SR 1524 (STEVENS MILL ROAD). WIDEN ROADWAY TO FOUR LANES. \$1,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
AVERY DIV. 11 B-5835 DIVISION	WBS 45788.1.2 REPLACE BRIDGE 050125 OVER THE ELK RIVER ON SR 1306 (HICKS HOLLOW ROAD). \$477,791.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$75,000.00
MULTIPLE COUNTIES DIV. 11 HS-2411F REGIONAL	WBS 50983.1.7 US 221; US 421. MILE MARKER 0.4 IN ASHE COUNTY, MILE MARKER 18.3 IN WATAUGA COUNTY; MILE MARKER 30.1 IN WILKES COUNTY. INSTALL DYNAMIC MESSAGE SIGNS IN ASHE, WILKES & WATAUGA COUNTIES. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$75,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WILKES DIV. 11 HS-2411G STATEWIDE	WBS 50983.1.8 US 421 IN THE VICINITY OF SR 2325 (RED WHITE & BLUE ROAD / MATHIS FARM ROAD). INSTALL OPEN GRADED FRICTION COURSE. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$40,000.00
DIVISIONWIDE DIV. 11 HS-2420 SW/REG/DIV	WBS 51180.1.211D DESIGN FOR SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. \$142,755.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$48,976.80) / 30% REGIONAL (\$36,732.60) / 30% DIVISION (\$36,732.60) TIER FUNDING.	\$122,442.00
DIVISIONWIDE DIV. 11 HS-2420 SW/REG/DIV	WBS 51180.1.211I IMPLEMENTATION OF SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. \$290,747.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$88,136.80) / 30% REGIONAL (\$66,102.60) / 30% DIVISION (\$66,102.60) TIER FUNDING.	\$220,342.00
DIVISIONWIDE DIV. 12 HS-2420 SW/REG/DIV	WBS 51180.1.212D DESIGN FOR SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. \$341,800.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$103,272.80) / 30% REGIONAL (\$77,454.60) / 30% DIVISION (\$77,454.60) TIER FUNDING.	\$258,182.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISIONWIDE DIV. 12 HS-2420 SW/REG/DIV	WBS 51180.1.212I IMPLEMENTATION OF SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. \$612,883.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$203,240.80) / 30% REGIONAL (\$152,430.60) / 30% DIVISION (\$152,430.60) TIER FUNDING.	\$508,102.00
GASTON DIV. 12 U-5821 DIVISION	WBS 44393.2.1 NC 279 (NEW HOPE ROAD) FROM SR 2478 (TITMAN ROAD) TO SR 2435 (UNION NEW HOPE ROAD). WIDEN TO 4-LANES. \$51,200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. RIGHT OF WAY SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE THE CURRENT FUNDING AVAILABLE IN FY 26 WILL BE DECREASED BY (\$10,000,000.00) AND MADE AVAILABLE TO OTHER PROJECTS. \$5,000,000.00 WILL BE CASHFLOWED FROM FY 27, AND \$5,000,000. 00 WILL BE CASHFLOWED FROM FY 28 TO BETTER ALIGN FUNDING AND EXPENDITURES.	\$0.00
DIVISIONWIDE DIV. 13 HS-2420 SW/REG/DIV	WBS 51180.1.213D DESIGN FOR SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. \$725,800.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$55,696.80) / 30% REGIONAL (\$41,772.60) / 30% DIVISION (\$41,772.60) TIER FUNDING.	\$139,242.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISIONWIDE DIV. 13 HS-2420 SW/REG/DIV	WBS 51180.1.213I IMPLEMENTATION OF SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. \$976,653.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$114,216.80) / 30% REGIONAL (\$85,662.60) / 30% DIVISION (\$85,662.60) TIER FUNDING.	\$285,542.00
BUNCOMBE DIV. 13 I-2513A REGIONAL	WBS 34165.1.6 I-26 FROM I-40 TO SR 3548 (HAYWOOD ROAD). INCLUDES INITIAL IMPROVEMENTS AT I-26 / I-40 / I-240 INTERCHANGE AND ALONG I-40 BETWEEN I-26 / I-40 / I-240 INTERCHANGE AND US 19 / 23 (SMOKEY PARK HIGHWAY). \$17,248,992.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
JACKSON DIV. 14 B-5921 DIVISION	WBS 48053.1.2 REPLACE BRIDGE 490008 OVER CEDAR CREEK ON SR 1120 (CEDAR CREEK ROAD). \$308,981.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$280,000.00
MULTIPLE COUNTIES DIV. 14 HS-2414Q REGIONAL	WBS 50986.1.18 VARIOUS TWO-LANE PRIMARY AND SECONDARY ROUTES IN JACKSON, MACON, SWAIN, TRANSYLVANIA & HAYWOOD COUNTIES. INSTALL LONG LIFE PAVEMENT MARKINGS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$25,000.00
HENDERSON DIV. 14 HS-2414R DIVISION	WBS 50986.1.19 SR 1793 (TRACY GROVE ROAD) FROM SR 1525 (DANA ROAD) TO SR 1006 (HOWARD GAPROAD). INSTALL RUMBLE STRIPES WITH 6" LONG LIFE PAVEMENT MARKINGS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$23,000.00

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MULTIPLE COUNTIES DIV. 14 HS-2414S REGIONAL	WBS 50986.1.20 VARIOUS US, NC AND SR ROUTES. INSTALL CURVE WARNING SIGNS ON MULTIPLE ROUTES IN CHEROKEE, CLAY, GRAHAM, HAYWOOD, HENDERSON, JACKSON, POLK, SWAIN, TRANSYLVANIA, AND MACON COUNTIES. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$25,000.00
HAYWOOD DIV. 14 HS-2414T REGIONAL	WBS 50986.1.21 US 276 NEAR LAUREL BROOK DRIVE TO THE WAYNESVILLE CITY LIMIT. INSTALL RUMBLE STRIPES WITH 6" LONG LIFE PAVEMENT MARKINGS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$88,000.00
HAYWOOD DIV. 14 HS-2414U REGIONAL	WBS 50986.1.22 US 19-23 (CAROLINA BOULEVARD) AT WAITSEL WAY (MIDWAY MEDICAL CENTER). INSTALL DIRECTIONAL LEFT OVER WITH BULB-OUT. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$80,000.00
DIVISIONWIDE DIV. 14 HS-2420 SW/REG/DIV	WBS 51180.1.214D DESIGN FOR SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. \$205,290.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$43,340.00) / 30% REGIONAL (\$32,505.00) / 30% DIVISION (\$32,505.00) TIER FUNDING.	\$108,350.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISIONWIDE DIV. 14 HS-2420 SW/REG/DIV	WBS 51180.1.214I IMPLEMENTATION OF SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. \$396,513.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$59,972.00) / 30% REGIONAL (\$44,979.00) / 30% DIVISION (\$44,979.00) TIER FUNDING.	\$149,930.00
CLAY DIV. 14 R-5863 DIVISION	WBS 47516.3.1 US 64 BUSINESS FROM US 64 TO SR 1307 (MAIN STREET) IN HAYESVILLE. UPGRADE ROADWAY. \$13,900,387.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASHFLOW PROJECT WITH \$1,586,300.00 IN FY 26, \$2,023,900.00 IN FY 27, \$1,367,500.00 IN FY 28, AND \$492,300.00 IN FY 29.	\$5,470,000.00
HENDERSON DIV. 14 U-5887 DIVISION	WBS 44634.3.1 SR 1783 (HIGHLAND LAKE ROAD) FROM NC 225 TO US 176. UPGRADE ROADWAY. \$8,425,080.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$600,000.00
STATEWIDE DIV. 19 HS-2420 SW/REG/DIV	WBS 51180.1.1 VARIOUS, SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. \$5,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$1,000,000.00) / 30% REGIONAL (\$750,000.00) / 30% DIVISION (\$750,000.00) TIER FUNDING.	\$2,500,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
STATEWIDE DIV. 19 HS-2422 SW/REG/DIV	WBS 51182.1.2 STATEWIDE TRANSPORTATION HIGHWAY SYSTEM DATA COLLECTION. \$4,700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$960,000.00) / 30% REGIONAL (\$720,000.00) / 30% DIVISION (\$720,000.00) TIER FUNDING.	\$2,400,000.00
STATEWIDE DIV. 19 M-0539 SW/REG/DIV	WBS 49082.4.1 PRIVATE MITIGATION BANK CREDITS - NEUSE 0201 BASIN. \$20,750,000.00 HAS PREVIOUSLY BEEN APPROVED FOR MITIGATION ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$740,000.00) / 30% REGIONAL (\$555,000.00) / 30% DIVISION (\$555,000.00) TIER FUNDING.	\$1,850,000.00
STATEWIDE DIV. 19 M-0553A SW/REG/DIV	WBS 49699.1.1 TECHNICAL SERVICES PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS - INTEGRATED PROJECT DELIVERY. \$2,800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$300,000.00) / 30% REGIONAL (\$225,000.00) / 30% DIVISION (\$225,000.00) TIER FUNDING.	\$750,000.00
STATEWIDE DIV. 19 M-0553B SW/REG/DIV	WBS 49699.1.2 TECHNICAL SERVICES PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS - TRAINING AND SPECIAL PROJECTS. \$1,250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$270,000.00) / 30% REGIONAL (\$202,500.00) / 30% DIVISION (\$202,500.00) TIER FUNDING.	\$675,000.00

**NCDOT NOVEMBER 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
STATEWIDE DIV. 19 SM-6215 SW/REG/DIV	WBS 51184.1.1 VARIOUS, SCHOOL TRAFFIC ANALYSIS FOR NEW, RELOCATED, AND EXPANDING SCHOOLS. \$2,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$400,000.00) / 30% REGIONAL (\$300,000.00) / 30% DIVISION (\$300,000.00) TIER FUNDING.	\$1,000,000.00
DIVISION STRATEGIC TRANSPORTATION INVESTMENTS	52 PROJECTS	\$13,416,110.94
REG/BA STRATEGIC TRANSPORTATION INVESTMENTS	2 PROJECTS	\$15,000,000.00
REG/DIV STRATEGIC TRANSPORTATION INVESTMENTS	3 PROJECTS	\$1,136,500.00
REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS	39 PROJECTS	\$26,547,821.00
STATEWIDE STRATEGIC TRANSPORTATION INVESTMENTS	15 PROJECTS	\$29,125,000.00
SW/REG STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECTS	\$750,000.00
SW/REG/DIV STRATEGIC TRANSPORTATION INVESTMENTS	34 PROJECTS	\$15,175,000.00
STRATEGIC TRANSPORTATION INVESTMENTS	146 PROJECTS	\$101,150,431.94

**NCDOT NOVEMBER 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-1

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
WAKE CO. DIV. 5 HL-0171	WBS 51976.1.1 NC 42 AT SR 1101 (PINEY GROVE WILBON ROAD). INITIAL SPOT MOBILITY PRELIMINARY ENGINEERING FUNDS ARE NEEDED FOR LEFT TURN LANE CONSTRUCTION. THIS PROJECT IS A COMPANION STATE FUNDS MATCH TO ALLOCATED STBG-DA FUNDS FOR THE LOCATION. FILE 05-19-59376-4	\$152,000.00
WAKE CO. DIV. 5 SM-6105N	WBS 51619 SR 1163 (KELLY ROAD) AT US 64 EB RAMP, AND SR 1002 (AVIATION PARKWAY) AT SR 3084 (EVANS ROAD). \$75,000 IN SPOT MOBILITY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TRAFFIC SIGNAL REVISIONS CONVERTING BOTH LOCATIONS TO DYNAMIC LEFT TURN INTERSECTIONS. REVISE THE SCOPE FOR THE SR 1002 AT SR 3084 LOCATION TO DUAL FLASHING YELLOW ARROWS. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 05-24-00056-1	\$120,000.00
ASHEVILLE / BUNCOMBE CO. DIV. 13 SM-6113E	WBS 50773 SR 3412 (SANDHILL ROAD) AT SR 3413 (SOUTH BEAR CREEK ROAD). \$710,000 IN SPOT MOBILITY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR LEFT TURN LANE CONSTRUCTION. DUE TO ESCALATING ESTIMATED COSTS DURING THE DESIGN PHASE, IT WAS DETERMINED THAT THE PROJECT IS NO LONGER FEASIBLE. DELETE, REDUCE FUNDS, AND CLOSE. FILE 13-22-219-1	(\$683,089.70)

**NCDOT NOVEMBER 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-2

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
JACKSON CO. DIV. 14 SS-6214Z	WBS 51476 NC 116 AT SR 1367 (LITTLE SAVANNAH ROAD) AND SR 1581 (ROCK QUARRY ROAD) NEAR SYLVA. \$76,000 IN SPOT SAFETY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR VEHICLE ENTERING WHEN FLASHING SIGNS AND FLASHERS INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 14-24-202-1	\$8,000.00
ITEM L SUMMARY	4 PROJECTS	(\$403,089.70)

**NCDOT NOVEMBER 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 1		
BERTIE BR-0153 REGIONAL	WBS 51831.3.1, FEDERAL NO. 5183101 REPLACE BRIDGE NO. 070024 ON NC 11 OVER CASHIE RIVER. \$6,100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$1,110,000.00) FOR LOW BID ADJUSTMENT. CASHFLOW FUNDS ARE BEING DECREASED WITH FEDERAL FUNDS (\$710,400.00) IN FY 26 AND (\$177,600.00) IN FY 27. STATE MATCH FUNDS ARE ALSO CASHFLOWED WITH A DECREASE OF (\$177,600.00) IN FY 26 AND (\$44,400.00) IN FY 27.	(\$1,110,000.00) Cost (\$888,000.00) Fed. (\$222,000.00) State

**NCDOT NOVEMBER 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 2		
LENOIR HS-2402J DIVISION	WBS 50974.2.11, 5097410 SR 1395 (WEST VERNON AVENUE) AT GREENBRIER ROAD INTERSECTION IN KINSTON. INSTALL / UPGRADE PEDESTRIAN SIGNALS AND OTHER PEDESTRIAN ACCOMMODATIONS. \$8,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$52,000.00 Cost \$46,800.00 Fed. \$5,200.00 State
PITT U-2817 DIVISION	WBS 34868.2.2, FEDERAL NO. STP-1700(015) SR 1700 (EVANS STREET / OLD TAR ROAD) FROM SR 1711 (WORTHINGTON ROAD) IN WINTERVILLE TO US 264 ALTERNATE (GREENVILLE BOULEVARD) IN GREENVILLE. WIDEN TO FOUR LANES. \$53,700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$10,000,000.00 Cost \$8,000,000.00 Fed. \$2,000,000.00 State
CARTERET W-5702U STATEWIDE	WBS 44848.3.21, FEDERAL NO. 0070234 US 70 (ARENDELL STREET) AT SR 1237 (HARRIS STREET) AND AT INDUSTRIAL DRIVE / CRYSTAL COAST PLAZA SHOPPING CENTER IN MOREHEAD CITY. REVISE TRAFFIC SIGNALS. \$690,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$325,000.00 Cost \$292,500.00 Fed. \$32,500.00 State

**NCDOT NOVEMBER 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 3		
NEW HANOVER HS-2003L REGIONAL	WBS 49303.3.13, FEDERAL NO. 0017(198) US 17/US 76 (OLEANDER DRIVE) AT SR 1421 (GREENVILLE LOOP ROAD/GREENVILLE AVENUE) INTERSECTION IN WILMINGTON. REVISE TRAFFIC SIGNAL. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$98,000.00 Cost \$88,200.00 Fed. \$9,800.00 State
NEW HANOVER HS-2003P STATEWIDE	WBS 49303.2.17, FEDERAL NO. 0117053 US 117 (SHIPYARD BOULEVARD) AT CONVERSE ROAD/LONGSTREET DRIVE INTERSECTION IN WILMINGTON. UPGRADE TRAFFIC SIGNAL AND ADD PEDESTRIAN ACCOMMODATIONS. \$30,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00 Cost \$45,000.00 Fed. \$5,000.00 State
ONSLOW HS-2403AD REGIONAL	WBS 50975.3.31, FEDERAL NO. 5097531 NC 111 FROM WEST OF US 258 TO ONSLOW COUNTY LINE. WIDEN ROAD AND INSTALL CENTER AND EDGE LINE SINUSOIDAL RUMBLE STRIPS. FUNDS ARE NEEDED FOR CONSTRUCTION. PENDING FHWA APPROVAL.	\$483,000.00 Cost \$434,700.00 Fed. \$48,300.00 State
DUPLIN HS-2403C REGIONAL	WBS 50975.3.4, FEDERAL NO. 5097503 NC 111 FROM ONSLOW COUNTY LINE TO NC 41; NC 41 / NC 241 IN BEULAVILLE TO NC 11; NC 11 / NC 903 TO WAYNE COUNTY LINE. INSTALL CENTERLINE RUMBLE STRIPES AND SHOULDER SINUSOIDAL RUMBLE STRIPS. FUNDS ARE NEEDED FOR CONSTRUCTION. PENDING FHWA APPROVAL.	\$1,360,000.00 Cost \$1,224,000.00 Fed. \$136,000.00 State

**NCDOT NOVEMBER 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 3		
MULTIPLE COUNTIES HS-2403E REGIONAL	WBS 50975.3.6, FEDERAL NO. 5097502 US 17, US 258, US 421, NC 24, AND NC 87. VARIOUS LOCATIONS IN ONSLOW, DUPLIN, BRUNSWICK, NEW HANOVER, PENDER AND SAMPSON COUNTIES. UPGRADE GUARDRAIL END UNITS. \$351,850.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$248,150.00 Cost \$223,335.00 Fed. \$24,815.00 State
ONSLOW U-5789 REGIONAL	WBS 44361.3.2, FEDERAL NO. 4436101 NC 53 (WESTERN BOULEVARD) AT SR 2714 (JACKSONVILLE PARKWAY) INTERSECTION IN JACKSONVILLE. CONSTRUCT INTERSECTION IMPROVEMENTS. \$8,069,430.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED \$2,210,000.00 TO REFLECT THE LOW BID RECEIVED. FEDERAL FUNDS FOR THIS PROJECT ARE CASHFLOWED WITH \$618,800.00 IN FY 26, \$1,060,800.00 IN FY 27, AND \$88,400.00 IN FY 28. STATE MATCH FUNDS ARE ALSO CASHFLOWED WITH \$154,700.00 IN FY 26, \$265,200.00 IN FY 27, AND \$22,100.00 IN FY 28.	\$2,210,000.00 Cost \$1,768,000.00 Fed. \$442,000.00 State

**NCDOT NOVEMBER 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 4		
JOHNSTON B-6050 DIVISION	WBS 48446.2.1, FEDERAL NO. 0095072 REPLACE BRIDGE 500109 ON SR 2137 (PITTMAN ROAD); BRIDGE 500110 ON SR 2130 (E MAIN STREET) AND BRIDGE 500112 ON SR 2339 (BAGLEY ROAD) OVER I-95. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. FEDERAL FUNDS FOR THIS PROJECT ARE CASHFLOWED WITH \$34,400.00 IN FY 26, \$413,600.00 IN FY 27, \$413,600.00 IN FY 28, \$413,600.00 IN FY 29 AND \$404,800.00 IN FY 30. STATE MATCH FUNDS ARE ALSO CASHFLOWED WITH \$8,600.00 IN FY 26, \$103,400.00 IN FY 27, \$103,400.00 IN FY 28, \$103,400.00 IN FY 29 AND \$101,200.00 IN FY 30. PENDING FHWA APPROVAL.	\$2,100,000.00 Cost \$1,680,000.00 Fed. \$420,000.00 State
JOHNSTON B-6050 DIVISION	WBS 48446.2.2, FEDERAL NO. 0095072 REPLACE BRIDGE 500109 ON SR 2137 (PITTMAN ROAD); BRIDGE 500110 ON SR 2130 (E MAIN STREET) AND BRIDGE 500112 ON SR 2339 (BAGLEY ROAD) OVER I-95. FUNDS ARE NEEDED FOR UTILITY RELOCATION. FEDERAL FUNDS FOR THIS PROJECT ARE CASHFLOWED WITH \$2,440,000.00 IN FY 26, AND \$2,440,000.00 IN FY 27. STATE MATCH FUNDS ARE ALSO CASHFLOWED WITH \$610,000.00 IN FY 26 AND \$610,000.00 IN FY 27. PENDING FHWA APPROVAL.	\$6,100,000.00 Cost \$4,880,000.00 Fed. \$1,220,000.00 State
JOHNSTON BN-0025 EXEMPT	WBS 51508.2.1, FEDERAL NO. 5150801 SR 2130 (WEST MAIN STREET) FROM SOUTH OF FAYETTEVILLE STREET TO DWIGHT DRIVE IN MICRO. CONSTRUCT SIDEWALK. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$175,000.00 Cost \$140,000.00 Fed. \$35,000.00 Local
JOHNSTON HS-2404J REGIONAL	WBS 50976.3.11, FEDERAL NO. 5097611 US 301 / NC 96 (BRIGHTLEAF BOULEVARD) AT SR 1921 (HOSPITAL ROAD) INTERSECTION IN SMITHFIELD. UPDATE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN IMPROVEMENTS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$45,000.00 Cost \$40,500.00 Fed. \$4,500.00 State

**NCDOT NOVEMBER 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 4		
JOHNSTON RX-2004J DIVISION	WBS 49308.3.11, FEDERAL NO. 4930807 SR 2339 (BAGLEY ROAD) CSX CROSSING 629939L IN KENLY. CONSTRUCT SAFETY IMPROVEMENTS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$450,000.00 Cost \$450,000.00 Fed.
JOHNSTON U-5943A REGIONAL	WBS 45862.3.2, FEDERAL NO. 4586202 CLAYTON SIGNAL SYSTEMS SOUTH OF NORTH CAROLINA RAILROAD. \$3,375,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED \$765,000.00 TO REFLECT THE LOW BID RECEIVED. FEDERAL FUNDS FOR THIS PROJECT ARE CASHFLOWED WITH \$514,400.00 IN FY 26 AND \$97,600.00 IN FY 27. STATE MATCH FUNDS ARE ALSO CASHFLOWED \$128,600.00 IN FY 26 AND \$24,400.00 IN FY 27.	\$765,000.00 Cost \$612,000.00 Fed. \$153,000.00 State

**NCDOT NOVEMBER 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 5		
WAKE BL-0027 DIVISION	WBS 49611.3.1, FEDERAL NO. 0520129 CRABTREE CREEK GREENWAY. LASSITER MILL ROAD TO HERTFORD STREET IN RALEIGH. CONSTRUCT GREENWAY TRAIL. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$1,627,582.00 Cost \$895,170.00 Fed. \$732,412.00 Local
WAKE HL-0051 DIVISION	WBS 50279.2.1, FEDERAL NO. 1319023 SR 1319 (JONES FRANKLIN ROAD) AND ATHENS DRIVE IN RALEIGH. INSTALL LEFT TURN LANES. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. STATE MATCH FOR THIS PROJECT USES SPOT MOBILITY FUNDS.	\$80,000.00 Cost \$64,000.00 Fed. \$16,000.00 State
FUQUAY- VARINA /WAKE HL-0171 DIVISION	WBS 51976.1.1, FEDERAL NO. 5197601 NC 42, PINEY GROVE WILBON. CONSTRUCT LEFT TURN LANES ON ALL FOUR APPROACHES. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. STATE MATCH FOR THIS PROJECT USES SPOT MOBILITY FUNDS. PENDING FHWA APPROVAL.	\$381,000.00 Cost \$229,000.00 Fed. \$152,000.00 State
WARREN HS-2005O REGIONAL	WBS 49309.3.16, FEDERAL NO. 4930901 US 1/US 158 AT SR 1237 (MASON DREWRY ROAD). INTERSECTION REALIGNMENT. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$425,000.00 Cost \$382,500.00 Fed. \$42,500.00 State
WAKE R-2828 STATEWIDE	WBS 35516.3.TAGV2, FEDERAL NO. NHP-0540(045) NEW ROUTE (FUTURE NC 540). SOUTHERN WAKE FREEWAY/TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), EAST OF US 401 TO I-40. CONSTRUCT FREEWAY ON NEW LOCATION. \$181,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COMPLETE THE PROJECT.	\$38,347,959.00 Cost \$30,678,367.00 Fed. \$7,669,592.00 State
VANCE W-5705G DIVISION	WBS 44851.3.7, FEDERAL NO. HSIP-1001(075) SR 1001 (WARRENTON ROAD) AT SR 1507 (BROOKSTON ROAD). SAFETY IMPROVEMENTS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$810,000.00 Cost \$729,000.00 Fed. \$81,000.00 State

**NCDOT NOVEMBER 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 5		
VANCE	WBS 48950.3.8, FEDERAL NO. 0001155	\$2,050,069.00 Cost
W-5805G	US 1 AT SR 1113 (LAKE LODGE ROAD)	\$1,845,062.00 Fed.
STATEWIDE	INTERSECTION. CONVERT FULL-MOVEMENT INTERSECTION TO UNSIGNALIZED REDUCED CONFLICT INTERSECTION. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$205,007.00 State

**NCDOT NOVEMBER 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 6		
DIVISIONWIDE R-5786IA DIVISION	WBS 44916.3.22, FEDERAL NO. 4491622 VARIOUS LOCATIONS IN DIVISION 6 WITH POPULATIONS LESS THAN 5,000.UPGRADE CURB RAMPS AND SIDEWALKS TO COMPLY WITH THE AMERICANS WITH DISABILITES ACT (ADA). \$1,217,240.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$10,000.00 Cost \$8,000.00 Fed. \$2,000.00 State

**NCDOT NOVEMBER 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 7		
ROCKINGHAM B-5716 DIVISION	WBS 45672.3.1, FEDERAL NO. BRZ-1138(021) REPLACE BRIDGE 780140 OVER THE DAN RIVER ON SR 1138 (LINDSEY BRIDGE ROAD). \$13,700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED FOR LOW-BID ADJUSTMENT. PENDING FHWA APPROVAL.	\$1,220,000.00 Cost \$1,220,000.00 Fed.
ORANGE HS-2007J REGIONAL	WBS 49317.3.11, FEDERAL NO. 4931711 NC 86 (MARTIN LUTHER KING BOULEVARD) AT CRITZ DRIVE. INSTALL PEDESTRIAN IMPROVEMENTS. \$530,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00 Cost \$45,000.00 Fed. \$5,000.00 State
ALAMANCE ORANGE R-5787FA DIVISION	WBS 44917.3.14, FEDERAL NO. 0708116 DIVISION 7 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). CONSTRUCT ADA RAMPS. \$1,250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. STATE MATCH FOR THIS PROJECT USES DIVISION CONTRACT RESURFACING FUNDS.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State

**NCDOT NOVEMBER 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 8		
CHATHAM BN-0028 EXEMPT	WBS 51511.1.1, FEDERAL NO. 5151101 SALISBURY STREET FROM FAYETTEVILLE STREET TO JA FARRELL STREET IN PITTSBORO. CONSTRUCT SIDEWALK. \$119,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. PENDING FHWA APPROVAL.	\$59,900.00 Cost \$47,920.00 Fed. \$11,980.00 Local
RANDOLPH HB-0071 DIVISION	WBS 51608.2.1, FEDERAL NO. 5160801 REPLACE BRIDGE 750176 OVER CREEK OFF DEEP RIVER ON SR 2207 (FAITH ROCK ROAD). \$20,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED. PENDING FHWA APPROVAL.	\$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 State
MONTGOMERY RX-2408A DIVISION	WBS 50994.3.2, FEDERAL NO. 5099401 RAIL-HIGHWAY GRADE CROSSING IMPROVEMENT. US 220 ALTERNATE (MAIN STREET) AND ABERDEEN CAROLINA & WESTERN RAILWAY (ACWR) CROSSING 466 027X IN STAR. FUNDS ARE NEEDED FOR CONSTRUCTION. PENDING FHWA APPROVAL.	\$585,000.00 Cost \$585,000.00 Fed.
MONTGOMERY RX-2408B DIVISION	WBS 50994.3.3, FEDERAL NO. 5099403 RAIL-HIGHWAY GRADE CROSSING IMPROVEMENT. ELDORADO STREET AND ABERDEEN CAROLINA & WESTERN RAILWAY (ACWR) CROSSING 728 934A IN TROY. FUNDS ARE NEEDED FOR CONSTRUCTION. PENDING FHWA APPROVAL.	\$470,000.00 Cost \$470,000.00 Fed.

**NCDOT NOVEMBER 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 9		
ROWAN BL-0088 DIVISION	WBS 50929.2.1, FEDERAL NO. 5092901 GRANITE QUARRY, VARIOUS LOCATIONS. NORTH KERNS STREET FROM NORTH MAIN STREET TO US 52; NORTH OAK STREET FROM CROOK STREET TO GRANITE CIVIC PARK; AND CROOK STREET FROM NORTH MAIN STREET TO NORTH OAK STREET. CONSTRUCT SIDEWALKS. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$90,000.00 Cost \$72,000.00 Fed. \$18,000.00 Local
ROWAN BL-0088 DIVISION	WBS 50929.2.2, FEDERAL NO. 5092901 GRANITE QUARRY, VARIOUS LOCATIONS. NORTH KERNS STREET FROM NORTH MAIN STREET TO US 52; NORTH OAK STREET FROM CROOK STREET TO GRANITE CIVIC PARK; AND CROOK STREET FROM NORTH MAIN STREET TO NORTH OAK STREET. CONSTRUCT SIDEWALKS. FUNDS ARE NEEDED FOR UTILITY RELOCATION.	\$10,000.00 Cost \$8,000.00 Fed. \$2,000.00 Local
ROWAN HL-0049 DIVISION	WBS 49900.2.1, FEDERAL NO. 0070244 BRENNER AVENUE FROM US 70/US 601 (JAKE ALEXANDER BOULEVARD) TO MILFORD HILLS ROAD IN SALISBURY. CONSTRUCT MEDIAN; CONSTRUCT ROUNDAABOUT AT MILFORD HILLS ROAD. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$13,750.00 Cost \$11,000.00 Fed. \$2,750.00 Local
ROWAN HL-0049 DIVISION	WBS 49900.2.2, FEDERAL NO. 0070244 BRENNER AVENUE FROM US 70/US 601 (JAKE ALEXANDER BOULEVARD) TO MILFORD HILLS ROAD IN SALISBURY. CONSTRUCT MEDIAN; CONSTRUCT ROUNDAABOUT AT MILFORD HILLS ROAD. FUNDS ARE NEEDED FOR UTILITY RELOCATION.	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 Local

**NCDOT NOVEMBER 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 10		
MECKLENBURG C-5613J EXEMPT	WBS 43735.1.14, FEDERAL NO. CMAQ-0115(011) NC 115 / HICKORY STREET INTERSECTION. IMPROVE INTERSECTION. \$332,166.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00 Cost \$250,000.00 Fed. \$250,000.00 Local
MECKLENBURG C-5613J EXEMPT	WBS 43735.2.14, FEDERAL NO. CMAQ-0115(011) NC 115 / HICKORY STREET INTERSECTION. IMPROVE INTERSECTION. \$75,303.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$600,000.00 Cost \$300,000.00 Fed. \$300,000.00 Local
ANSON HN-0042 STATEWIDE	WBS 51903.1.1, FEDERAL NO. 5190301 US 74 AT ANSON HIGH SCHOOL ROAD. INTERSECTION IMPROVEMENTS. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$480,000.00 Cost \$384,000.00 Fed. \$96,000.00 State
ANSON HN-0042 STATEWIDE	WBS 51903.2.1, FEDERAL NO. 5190301 US 74 AT ANSON HIGH SCHOOL ROAD. INTERSECTION IMPROVEMENTS. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$194,000.00 Cost \$155,200.00 Fed. \$38,800.00 State
MECKLENBURG HS-2410K DIVISION	WBS 50982.2.22, FEDERAL NO. 5098212 SR 3448 (PLEASANT PLAINS ROAD), SQUIRREL LAKE PARK ENTRANCE INTERSECTION IN MATTHEWS. CONSTRUCT SIDEWALKS AND INSTALL PEDESTRIAN IMPROVEMENTS. FUNDS ARE NEEDED FOR UTILITY RELOCATION.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State
MECKLENBURG HS-2410K DIVISION	WBS 50982.3.12, FEDERAL NO. 5098212 SR 3448 (PLEASANT PLAINS ROAD), SQUIRREL LAKE PARK ENTRANCE INTERSECTION IN MATTHEWS. CONSTRUCT SIDEWALKS AND INSTALL PEDESTRIAN IMPROVEMENTS. FUNDS ARE NEEDED FOR CONSTRUCTION. PENDING FHWA APPROVAL.	\$101,000.00 Cost \$90,900.00 Fed. \$10,100.00 State

**NCDOT NOVEMBER 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 10		
MECKLENBURG RX-2410B DIVISION	WBS 50996.3.3, FEDERAL NO. 5099601 SR 2940 (EASTWAY DRIVE) ABERDEEN CAROLINA & WESTERN RAILWAY (ACWR) CROSSING 726797N. RAIL-HIGHWAY GRADE CROSSING IMPROVEMENTS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$780,000.00 Cost \$780,000.00 Fed.
MECKLENBURG U-5108 EXEMPT	WBS 42370.3.3, FEDERAL NO. STBGDA-1001(093) NORTHCROSS DRIVE EXTENSION, NC 73 IN HUNTERSVILLE TO WESTMORELAND ROAD IN CORNELIUS. CONSTRUCT ROAD ON NEW LOCATION. \$16,470,486.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$5,869,494.00 Cost \$2,934,747.00 Fed. \$2,934,747.00 Local
MECKLENBURG W-5710X DIVISION	WBS 44856.1.24, FEDERAL NO. HSIP-2042(002) SR 2042/2025 (OAKDALE ROAD) SR 2108 (SUNSET ROAD)/SR 2025 (MIRANDA ROAD)/SR 2041 (SIMPSON ROAD)/SR2040 (LAWING ROAD) INTERSECTIONS NEAR CHARLOTTE. CONSTRUCT SAFETY IMPROVEMENTS. \$827,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 Local
MECKLENBURG W-5710X DIVISION	WBS 44856.2.24, FEDERAL NO. HSIP-2042(002) SR 2042/2025 (OAKDALE ROAD) SR 2108 (SUNSET ROAD)/SR 2025 (MIRANDA ROAD)/SR 2041 (SIMPSON ROAD)/SR2040 (LAWING ROAD) INTERSECTIONS NEAR CHARLOTTE. CONSTRUCT SAFETY IMPROVEMENTS. \$2,488,687.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00 Cost \$800,000.00 Fed. \$200,000.00 Local

**NCDOT NOVEMBER 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 11		
WILKES HB-0066 DIV/EX	WBS 50736.2.1, FEDERAL NO. FBRG111 REPLACE BRIDGE 960340 OVER SOUTH FORK REDDIES RIVER ON SR 1355 (WHITE OAK ROAD). FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$130,000.00 Cost \$130,000.00 Fed.
WILKES HB-0066 DIV/EX	WBS 50736.2.2, FEDERAL NO. FBRG111 REPLACE BRIDGE 960340 OVER SOUTH FORK REDDIES RIVER ON SR 1355 (WHITE OAK ROAD). FUNDS ARE NEEDED FOR UTILITY RELOCATION. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$60,000.00 Cost \$60,000.00 Fed.
ALLEGHANY HB-0067 DIV/EX	WBS 50737.1.1, FEDERAL NO. FBRG111 REPLACE BRIDGE 020082 OVER BRUSH CREEK ON SR 1433 (SCENIC VALLEY ROAD). \$422,020.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$105,000.00 Cost \$105,000.00 Fed.
ASHE HS-2011E REGIONAL	WBS 49326.3.6, FEDERAL NO. 4932601 NC 16 FROM US 221 TO THE VIRGINIA STATE LINE. INSTALL NEW AND UPGRADE EXISTING GUARDRAIL. \$1,575,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$625,000.00 Cost \$562,500.00 Fed. \$62,500.00 State

**NCDOT NOVEMBER 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 12		
MULTIPLE COUNTIES R-2307B REGIONAL	WBS 37944.2.4, FEDERAL NO. STP-0150(036) NC 150 FROM SR 1840 (GREENWOOD ROAD) IN CATAWBA COUNTY TO US 21 IN IREDELL COUNTY. WIDEN ROADWAY. NC 150 FROM SR 1840 TO SR 1303 (PERTH ROAD)/SR 1180 (DOOLIE ROAD) WILL BE WIDENED TO FOUR LANES. NC 150 FROM SR 1303/ SR 1180 TO US 21 WILL BE WIDENED TO SIX LANES. (INCLUDES I-5717). \$120,575,888.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$2,000,000.00 Cost \$1,600,000.00 Fed. \$400,000.00 State
IREDELL RX-2412A DIVISION	WBS 50998.3.2, FEDERAL NO. 5099802 SR 1639 (MEACHAM ROAD) AT ARC (ALEXANDER RAILROAD COMPANY) CROSSING 865740U. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$560,340.00 Cost \$560,340.00 Fed.

**NCDOT NOVEMBER 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 13		
RUTHERFORD B-6047 DIVISION	WBS 48390.1.1, FEDERAL NO. BRZ-2125(003) REPLACE BRIDGE 800145 OVER FLOYDS CREEK ON SR 2125 (HARRIS HENRIETTA ROAD). \$784,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$26,000.00 Cost \$20,800.00 Fed. \$5,200.00 State
BUNCOMBE HE-0001A EXEMPT	WBS 49742.3.6, FEDERAL NO. SKYR026 I-26 NEAR MILEMARKER 35 LOCATED SOUTH OF ASHEVILLE. CONSTRUCT A NEW INTERCHANGE (FUTURE EXIT 36). THIS WORK IS BEING COMPLETED AS PART OF I-4700: WIDEN I-26 FROM NC 280 (EXIT 40) TO I-40 IN ASHEVILLE. FEDERAL FUNDS ARE NEEDED TO COMPLETE CONSTRUCTION OF THE INTERCHANGE. THIS IS A FEDERAL RURAL SURFACE TRANSPORTATION GRANT PROJECT. STATE MATCH FUNDS ARE DIRECT APPROPRIATIONS FROM THE GENERAL ASSEMBLY.	\$21,875,000.00 Cost \$17,500,000.00 Fed. \$4,375,000.00 State
BUNCOMBE HE-0001B EXEMPT	WBS 49742.3.4, FEDERAL NO. SKYR026 CONNECTOR ROAD FROM THE NEW I-26 INTERCHANGE (FUTURE EXIT 36) EAST TO SR 3685 (FREDERICK LAW OLMSTEAD WAY). CONSTRUCT TWO LANE ACCESS ROAD WITH SIDEWALK. FUNDS ARE NEEDED FOR CONSTRUCTION. THIS IS A FEDERAL RURAL SURFACE TRANSPORTATION GRANT PROJECT. STATE MATCH FUNDS ARE DIRECT APPROPRIATIONS FROM THE GENERAL ASSEMBLY.	\$15,000,000.00 Cost \$12,000,000.00 Fed. \$3,000,000.00 State

**NCDOT NOVEMBER 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 13		
ASHEVILLE / BUNCOMBE HL-0003 REG/EX	WBS 49467.3.1, FEDERAL NO. 0019064 US 19/US 23 BUSINESS (HAYWOOD ROAD) FROM US 19/US 23/US 74 (PATTON AVENUE) TO RIDGELAWN ROAD. UPGRADE ROADWAY INCLUDING RESURFACING AND PEDESTRIAN IMPROVEMENTS. \$6,985,218.75 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED \$1,124,785.00 TO REFLECT THE LOW BID RECEIVED. STATE MATCH FUNDS ARE HIGHWAY FUNDS. PENDING FHWA APPROVAL.	\$1,124,785.00 Cost \$738,000.00 Fed. \$386,785.00 State
RUTHERFORD HN-0019 REGIONAL	WBS 51174.2.1, FEDERAL NO. 5117401 US 64 AT US 64/US 74A, NORTH WASHINGTON STREET INTERSECTION. CONSTRUCT ROUNDAABOUT. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST PUBLISHED OCTOBER 17, 2025. THIS IS A DESIGN-BUILD PROJECT. PENDING FHWA APPROVAL.	\$3,300,000.00 Cost \$2,640,000.00 Fed. \$660,000.00 State
RUTHERFORD HN-0019 REGIONAL	WBS 51174.2.2, FEDERAL NO. 5117401 US 64 AT US 64/US 74A, NORTH WASHINGTON STREET INTERSECTION. CONSTRUCT ROUNDAABOUT. FUNDS ARE NEEDED FOR UTILITY RELOCATION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST PUBLISHED OCTOBER 17, 2025. THIS IS A DESIGN-BUILD PROJECT. PENDING FHWA APPROVAL.	\$250,000.00 Cost \$200,000.00 Fed. \$50,000.00 State
RUTHERFORD HN-0019 REGIONAL	WBS 51174.3.1, FEDERAL NO. 5117401 US 64 AT US 64/US 74A, NORTH WASHINGTON STREET INTERSECTION. CONSTRUCT ROUNDAABOUT. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST PUBLISHED OCTOBER 17, 2025. THIS IS A DESIGN- BUILD PROJECT. PENDING FHWA APPROVAL.	\$6,000,000.00 Cost \$4,800,000.00 Fed. \$1,200,000.00 State

**NCDOT NOVEMBER 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 13		
MULTIPLE COUNTIES HS-2413B REGIONAL	WBS 50985.3.3, FEDERAL NO. 5098505 US 64 FROM RUTHERFORDTON (NORTHEAST MUNICIPAL LIMIT) IN RUTHERFORD COUNTY TO MORGANTON (SOUTHWEST MUNICIPAL LIMIT) IN BURKE COUNTY. INSTALL LONG LIFE PAVEMENT MARKINGS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$762,000.00 Cost \$685,800.00 Fed. \$76,200.00 State
MULTIPLE COUNTIES HS-2413C STATEWIDE	WBS 50985.3.4, FEDERAL NO. 5098506 US 221 FROM US 221 BUSINESS TO NORTH OF NC 226 NEAR MARION. INSTALL RUMBLE STRIPES AND 6" LONG LIFE PAVEMENT MARKINGS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$319,000.00 Cost \$287,100.00 Fed. \$31,900.00 State
MCDOWELL HS-2413L STATEWIDE	WBS 50985.3.13, FEDERAL NO. 5098502 I-40 FROM THE BUNCOMBE COUNTY/MCDOWELL COUNTY LINE TO THE MCDOWELL/BURKE COUNTY LINE. UPGRADE GUARDRAIL END UNITS. \$260,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$25,000.00 Cost \$22,500.00 Fed. \$2,500.00 State
MCDOWELL HS-2413M STATEWIDE	WBS 50985.3.14, FEDERAL NO. 5098504 US 221, RUTHERFORD COUNTY LINE TO AVERY COUNTY LINE. UPGRADE GUARDRAIL END UNITS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$645,000.00 Cost \$580,500.00 Fed. \$64,500.00 State
MADISON I-5831B STATEWIDE	WBS 53037.3.3, FEDERAL NO. 5303701 I-26 FROM TENNESSEE STATE LINE TO MILE MARKER 9. REHABILITATE PAVEMENT. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST PUBLISHED AUGUST 18, 2025. FEDERAL FUNDS FOR THIS PROJECT ARE CASHFLOWED WITH \$5,464,000.00 IN FY 26, \$9,273,600.00 IN FY 27, AND \$1,821,600.00 IN FY 28. STATE MATCH FUNDS ARE ALSO CASHFLOWED WITH \$1,366,200.00 IN FY 26, \$2,318,400.00 IN FY 27, AND \$455,400.00 IN FY 28.	\$20,700,000.00 Cost \$16,560,000.00 Fed. \$4,140,000.00 State

**NCDOT NOVEMBER 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 14		
TRANSYLVANIA HF-0004 EXEMPT	WBS 49863.1.1, FEDERAL NO. 0264077 US 276 FROM US 64 TO AVERY CREEK TRAILHEAD. INSTALL GUARDRAIL AND CONSTRUCT SIDEWALK AND INSTALL GUARDRAIL FROM SLIDING ROCK TO PROPOSED OFF-SITE PARKING. \$30,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL LANDS ACCESS PROGRAM (FLAP) PROJECT USING HIGHWAY FUNDS FOR THE STATE MATCH.	\$495,000.00 Cost \$396,000.00 Fed. \$99,000.00 State

**NCDOT NOVEMBER 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Statewide		
STATEWIDE M-0482S EXEMPT	WBS 50145.1.19, FEDERAL NO. STIC119 STATE TRANSPORTATION INNOVATION COUNCIL (STIC) INCENTIVE PROJECT FOR ATLAS INTEGRATION. FUNDS ARE NEEDED FOR IMPLEMENTATION OF THE PROGRAM.	\$78,125.00 Cost \$62,500.00 Fed. \$15,625.00 State
STATEWIDE M-0482T EXEMPT	WBS 50145.1.20, FEDERAL NO. STIC120 STATE TRANSPORTATION INNOVATION COUNCIL (STIC) INCENTIVE PROJECT FOR DRONE ILLUMINATION. FUNDS ARE NEEDED FOR IMPLEMENTATION OF THE PROGRAM.	\$127,500.00 Cost \$62,500.00 Fed. \$65,000.00 State
STATEWIDE M-0531N SW/REG/DIV	WBS 48457.1.15, FEDERAL NO. 4845705 TRANSPORTATION SCHOLARSHIP, INTERNSHIP PROGRAMS, FELLOWSHIP PROGRAMS, TRAINING, AND EDUCATIONAL OUTREACH FOR HISTORICALLY BLACK COLLEGES AND UNIVERSITIES (HBCU) AND MINORITY SERVING INSTITUTIONS (MSI). FUNDS ARE NEEDED FOR HBCU FELLOWSHIP PROGRAM FISCAL YEAR 2026-2028. PENDING FHWA APPROVAL.	\$1,761,109.00 Cost \$1,761,109.00 Fed.
STATEWIDE M-0531O SW/REG/DIV	WBS 48457.1.16, FEDERAL NO. 4845702 TRANSPORTATION SCHOLARSHIP AND INTERNSHIP PROGRAMS FOR HISTORICALLY BLACK COLLEGES AND UNIVERSITIES (HBCU) AND MINORITY SERVING INSTITUTIONS (MSI). FUNDS ARE NEEDED FOR THE NCDOT HBCU/MSI SUMMER INTERNSHIP PROGRAM FY2026.	\$283,621.00 Cost \$283,621.00 Fed.

ITEM M SUMMARY - 68 PROJECTS - (TOTAL FEDERAL AND STATE) \$151,351,495.00

REVISIONS TO THE 2024-2033 STIP AND 2026-2035 STIP
HIGHWAY PROGRAM
STIP ADDITIONS

DIVISION 2

* HO-0028	VARIOUS, ROUTES IN GRIMESLAND. REPAVE 22	CONSTRUCTION	FY 2026 -	\$1,116,000	(DP)
PITT	SECTIONS OF ROADWAY.		FY 2026 -	\$279,000	(L(M))
PROJ.CATEGORY	<u>ADD PROJECT DUE TO AWARD OF FEDERAL</u>			\$1,395,000	
EXEMPT	<u>EARMARK. DP FUNDS REPRESENT FEDERAL</u>				
	<u>EARMARK FUNDS.</u>				

DIVISION 3

TC-0047	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY -	CAPITAL	FY 2026 -	\$290,000	(5339)
NEW HANOVER	WAVE TRANSIT. PURCHASE OF 2 SUPPORT VEHICLES		FY 2026 -	\$72,000	(L(M))
PROJ.CATEGORY	PAST THEIR USEFUL LIFE, PARA VEHICLE CAMERAS,			\$362,000	
PUBLIC TRANS	BUS SHELTERS, CNG FUELING STATION EQUIPMENT,				
	TELECOMMUNICATIONS HARDWARE, AND BUS				
	FACILITIES EMERGENCY OPERATIONS EQUIPMENT.				
	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>				

DIVISION 4

* HS-2404L	NC 111, SR 1109 (FOUNTAIN ROAD). CONSTRUCT MINI-	UTILITIES	FY 2026 -	\$90,000	(HSIP)
EDGEcombe	ROUNDAABOUT WITH LIGHTING.	CONSTRUCTION	FY 2026 -	\$635,000	(HSIP)
PROJ.CATEGORY	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>			\$725,000	
REGIONAL	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

* HS-2404M	US 64 BUSINESS E (TARBORO STREET), NC 97	CONSTRUCTION	FY 2026 -	\$152,000	(HSIP)
EDGEcombe	(ATLANTIC AVENUE/ARLINGTON STREET). UPGRADE			\$152,000	
PROJ.CATEGORY	TRAFFIC SIGNAL, RAMPS, AND CROSSWALKS AND				
REGIONAL	INSTALL PEDESTRIAN SIGNAL HEADS.				
	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

* HS-2404N	NC 43, NORTHERN PINETOPS MUNICIPAL LIMIT TO SR	CONSTRUCTION	FY 2026 -	\$172,000	(HSIP)
EDGEcombe	1232 (MEADOWBROOK ROAD). INSTALL 6-INCH			\$172,000	
PROJ.CATEGORY	PAVEMENT MARKINGS AND PAVEMENT MARKERS.				
REGIONAL	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

* HS-2404O	US 301, NORTHERN ROCKY MOUNT MUNICIPAL LIMIT	CONSTRUCTION	FY 2026 -	\$48,000	(HSIP)
NASH	TO SR 1516 (JOHNSTON ROAD). INSTALL 6-INCH			\$48,000	
PROJ.CATEGORY	PAVEMENT MARKINGS AND PAVEMENT MARKERS.				
REGIONAL	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

* INDICATES FEDERAL AMENDMENT

Thursday, November 6, 2025

REVISIONS TO THE 2024-2033 STIP AND 2026-2035 STIP
HIGHWAY PROGRAM
STIP ADDITIONS

DIVISION 4

* HS-2404P JOHNSTON PROJ.CATEGORY DIVISION	SR 1555 (BARBER MILL ROAD), SR 1010 (CLEVELAND ROAD) TO SR 3908 (VETERANS PARKWAY). INSTALL 6-INCH PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2026 - <u>\$70,000</u> \$70,000	(HSIP)
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* HS-2404Q JOHNSTON PROJ.CATEGORY DIVISION	SR 1010 (CLEVELAND ROAD), NC 210 TO THE WAKE COUNTY LINE. INSTALL 6-INCH PAVEMENT MARKINGS AND MARKERS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2026 - <u>\$86,000</u> \$86,000	(HSIP)
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DIVISION 6

* HS-2406T BLADEN PROJ.CATEGORY REGIONAL	NC 41 (BROAD STREET), SR 1150 (PEANUT ROAD)/NEWTON STREET. REVISE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN SIGNALS AND CROSSWALKS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2026 - <u>\$330,000</u> \$330,000	(HSIP)
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DIVISION 7

* BR-0077 GUILFORD PROJ.CATEGORY DIVISION	SR 2770 (HUFFINE MILL ROAD) OVER US 70 (EAST WENDOVER AVENUE), BRIDGE 400131. REPLACE BRIDGE. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$5,567,000 (HFB) FY 2025 - \$560,000 (HFB) FY 2028 - \$301,000 (T(DA)) FY 2028 - <u>\$18,400,000</u> (HFB) \$24,828,000
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* TM-0069 ALAMANCE ORANGE PROJ.CATEGORY PUBLIC TRANS	GOTRIANGLE. SYSTEMWIDE. OPERATING ASSISTANCE. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	OPERATIONS	FY 2026 - \$295,000 (5307) FY 2026 - <u>\$74,000</u> (L(M)) \$369,000
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* INDICATES FEDERAL AMENDMENT

Thursday, November 6, 2025

**REVISIONS TO THE 2024-2033 STIP AND 2026-2035 STIP
HIGHWAY PROGRAM
STIP ADDITIONS**

DIVISION 7

* TM-0070	ORANGE COUNTY PUBLIC TRANSIT. SYSTEMWIDE.	CAPITAL	FY 2026 -	\$409,000	(5307)
ORANGE	OPERATING ASSISTANCE AND PURCHASE OF		FY 2026 -	\$409,000	(L(M))
ALAMANCE	CHARGING STATIONS.			\$818,000	

PROJ.CATEGORY ADD PROJECT AT THE REQUEST OF THE MPO.

PUBLIC TRANS

DIVISION 9

* BL-0177	8TH STREET GREENWAY HAWK, KANNAPOLIS.	ENGINEERING	FY 2026 -	\$56,000	(BGDA)
ROWAN	INSTALL PEDESTRIAN SIGNAL.		FY 2026 -	\$14,000	(L(M))
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	RIGHT-OF-WAY	FY 2027 -	\$28,000	(BGDA)
DIVISION			FY 2027 -	\$7,000	(L(M))
		UTILITIES	FY 2027 -	\$50,000	(BGDA)
			FY 2027 -	\$13,000	(L(M))
		CONSTRUCTION	FY 2027 -	\$348,000	(BGDA)
			FY 2027 -	\$87,000	(L(M))
				\$603,000	

* HL-0176	MCCANLESS ROAD, I-85. CONSTRUCT INTERCHANGE	ENGINEERING	FY 2026 -	\$3,286,000	(BGDA)
ROWAN	RAMPS.		FY 2026 -	\$822,000	(L(M))
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>			\$4,108,000	

DIVISION

DIVISION 10

* BL-0178	SR 2198 (MIDLAKE AVENUE) IN KANNAPOLIS, SR 2114	ENGINEERING	FY 2026 -	\$396,000	(BGDA)
CABARRUS	(CENTERGROVE ROAD) TO BRANTLEY ROAD,		FY 2026 -	\$99,000	(L(M))
PROJ.CATEGORY	CONSTRUCT SIDEWALK.	RIGHT-OF-WAY	FY 2027 -	\$240,000	(BGDA)
DIVISION	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2027 -	\$60,000	(L(M))
		UTILITIES	FY 2027 -	\$60,000	(BGDA)
			FY 2027 -	\$15,000	(L(M))
		CONSTRUCTION	FY 2029 -	\$3,963,000	(BGDA)
			FY 2029 -	\$991,000	(L(M))
				\$5,824,000	

* HL-0177	NC 3, SR 1442 (WINDY ROAD) INTERSECTION IN	ENGINEERING	FY 2026 -	\$224,000	(BGDA)
CABARRUS	CONCORD. CONSTRUCT ROUNDABOUT.		FY 2026 -	\$56,000	(L(M))
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	RIGHT-OF-WAY	FY 2027 -	\$240,000	(BGDA)
DIVISION			FY 2027 -	\$60,000	(L(M))
		UTILITIES	FY 2027 -	\$113,000	(BGDA)
			FY 2027 -	\$29,000	(L(M))
		CONSTRUCTION	FY 2029 -	\$1,448,000	(BGDA)
			FY 2029 -	\$362,000	(L(M))
				\$2,532,000	

* INDICATES FEDERAL AMENDMENT

Thursday, November 6, 2025

REVISIONS TO THE 2024-2033 STIP AND 2026-2035 STIP
HIGHWAY PROGRAM
STIP ADDITIONS

DIVISION 10

* HL-0178	SR 1431 (WEDDINGTON ROAD), SR 1414 (ROCK HILL	ENGINEERING	FY 2026 -	\$8,000	(BGDA)
CABARRUS	CHURCH ROAD) INTERSECTION IN CONCORD,		FY 2026 -	\$2,000	(L(M))
PROJ.CATEGORY	CONSTRUCT ROUNDABOUT.	CONSTRUCTION	FY 2027 -	\$2,392,000	(BGDA)
DIVISION	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2027 -	\$598,000	(L(M))
				\$3,000,000	

DIVISION 13

* HN-0043	RUTHERFORDTON, SYSTEMWIDE, PURCHASE FOUR	CAPITAL	FY 2026 -	\$233,000	(CRP550)
RUTHERFORD	ELECTRIC VEHICLES.		FY 2026 -	\$58,000	(L(M))
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF STRATEGIC</u>			\$291,000	
EXEMPT	<u>INITIATIVES AND PROGRAM SUPPORT.</u>				

STATEWIDE

* BN-0031	VARIOUS, LOCATIONS STATEWIDE. CONSTRUCT	ENGINEERING	FY 2026 -	\$2,600,000	(TAANY)
STATEWIDE	PEDESTRIAN SAFETY IMPROVEMENTS.	RIGHT-OF-WAY	FY 2026 -	\$1,000,000	(TAANY)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE</u>	UTILITIES	FY 2026 -	\$2,000,000	(TAANY)
DIVISION	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2026 -	\$21,400,000	(TAANY)
				\$27,000,000	

M-0392ADIV	VARIOUS, LOCATIONS STATEWIDE, DIVISION NEEDS	ENGINEERING	FY 2026 -	\$30,000	(T)
STATEWIDE	FUNDING. FUNDING FOR HYDRAULICS, PRELIMINARY		FY 2027 -	\$30,000	(T)
PROJ.CATEGORY	ENGINEERING FOR MISCELLANEOUS PROJECTS.		FY 2028 -	\$30,000	(T)
DIVISION	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>		FY 2029 -	\$30,000	(T)
	<u>HYDRAULICS UNIT.</u>		FY 2030 -	\$30,000	(T)
			FY 2031 -	\$30,000	(T)
			FY 2032 -	\$30,000	(T)
			FY 2033 -	\$30,000	(T)
			AFTER FY 2033 -	\$30,000	(T)
				\$270,000	

M-0392AREG	VARIOUS, LOCATIONS STATEWIDE, REGIONAL IMPACT	ENGINEERING	FY 2026 -	\$30,000	(T)
STATEWIDE	FUNDING. FUNDING FOR HYDRAULICS, PRELIMINARY		FY 2027 -	\$30,000	(T)
PROJ.CATEGORY	ENGINEERING FOR MISCELLANEOUS PROJECTS.		FY 2028 -	\$30,000	(T)
REGIONAL	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>		FY 2029 -	\$30,000	(T)
	<u>HYDRAULICS UNIT.</u>		FY 2030 -	\$30,000	(T)
			FY 2031 -	\$30,000	(T)
			FY 2032 -	\$30,000	(T)
			FY 2033 -	\$30,000	(T)
			AFTER FY 2033 -	\$30,000	(T)
				\$270,000	

* INDICATES FEDERAL AMENDMENT

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**REVISIONS TO THE 2024-2033 STIP AND 2026-2035 STIP
HIGHWAY PROGRAM
STIP ADDITIONS**

STATEWIDE

M-0392ASW	VARIOUS, LOCATIONS STATEWIDE, STATEWIDE	ENGINEERING	FY 2026 -	\$40,000	(T)
STATEWIDE	MOBILITY FUNDING. FUNDING FOR HYDRAULICS,		FY 2027 -	\$40,000	(T)
PROJ.CATEGORY	PRELIMINARY ENGINEERING FOR MISCELLANEOUS		FY 2028 -	\$40,000	(T)
STATEWIDE	PROJECTS.		FY 2029 -	\$40,000	(T)
	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>		FY 2030 -	\$40,000	(T)
	<u>HYDRAULICS UNIT.</u>		FY 2031 -	\$40,000	(T)
			FY 2032 -	\$40,000	(T)
			FY 2033 -	\$40,000	(T)
			AFTER FY 2033 -	\$40,000	(T)
				<u>\$360,000</u>	

STIP MODIFICATIONS**DIVISION 2**

U-3431	NC 101 / SR 1763 (FONTANA BOULEVARD / MILLER	RIGHT-OF-WAY	FY 2026 -	\$2,476,000	(T)
CRAVEN	BOULEVARD); SR 1756 (LAKE ROAD), SR 1756 (LAKE		FY 2027 -	\$5,943,000	(T)
PROJ.CATEGORY	ROAD) TO OUTER BANKS DRIVE; SR 1763 (MILLER		FY 2028 -	\$5,943,000	(T)
DIVISION	BOULEVARD) TO HAVELOCK BYPASS. WIDEN TO		FY 2029 -	\$5,943,000	(T)
	MULTI-LANES AND CONSTRUCT ROAD		FY 2030 -	\$5,695,000	(T)
	IMPROVEMENTS.	UTILITIES	FY 2026 -	\$1,750,000	(T)
	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>		FY 2027 -	\$1,750,000	(T)
	<u>THRESHOLDS.</u>	CONSTRUCTION	FY 2030 -	\$18,354,000	(T)
			FY 2031 -	\$23,184,000	(T)
			FY 2032 -	\$23,184,000	(T)
			FY 2033 -	\$19,320,000	(T)
			AFTER FY 2033 -	\$12,558,000	(T)
				<u>\$126,100,000</u>	

DIVISION 3

BL-0154	COUNTRY CLUB MULTI-USE PATH, ADJACENT TO	ENGINEERING	FY 2026 -	\$709,000	(BGDA)
PENDER	COUNTRY CLUB DRIVE AND JENKINS ROAD FROM		FY 2026 -	\$177,000	(L(M))
PROJ.CATEGORY	SLOOP POINT LOOP ROAD TO NORTH ST. JOHNS			<u>\$886,000</u>	
DIVISION	CHURCH ROAD.. CONSTRUCT MULTI-USE PATH.				
	<u>TO REFLECT THE LATEST DELIVERY SCHEDULE,</u>				
	<u>DELAY PRELIMINARY ENGINEERING FROM FY 25 TO</u>				
	<u>FY 26.</u>				
U-5534U	BROOKLYN STREET; NAVASSA PARK, VARIOUS	CONSTRUCTION	FY 2026 -	\$168,000	(BGANY)
NEW HANOVER	LOCATIONS. ADD BIKE LANES ON BROOKLYN STREET.		FY 2026 -	\$430,000	(BGDA)
PROJ.CATEGORY	CONSTRUCT MULTI-USE PATH CONNECTING		FY 2026 -	\$108,000	(L(M))
DIVISION	BROOKLYN STREET TO NAVASSA PARK.			<u>\$706,000</u>	
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY</u>				
	<u>26.</u>				

* INDICATES FEDERAL AMENDMENT

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REVISIONS TO THE 2024-2033 STIP AND 2026-2035 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS

DIVISION 4

EB-5761A	US 301 BUSINESS (CHURCH STREET) AND US 301	ENGINEERING	FY 2026 -	\$120,000	(TA50200)
NASH	BUSINESS (FRANKLIN STREET), US 301 BUSINESS		FY 2026 -	\$30,000	(L(M))
PROJ.CATEGORY	(CHURCH STREET) FROM NC 97 (RALEIGH	RIGHT-OF-WAY	FY 2027 -	\$215,000	(TA50200)
DIVISION	BOULEVARD) TO WEST HOLLY STREET AND US 301		FY 2027 -	\$54,000	(L(M))
	BUSINESS (FRANKLIN STREET) FROM NC 97 (RALEIGH	UTILITIES	FY 2027 -	\$181,000	(L)
	BOULEVARD) TO FALLS ROAD. IMPLEMENT ROAD DIET	CONSTRUCTION	FY 2028 -	\$68,000	(TA50200)
	REDUCING THE NUMBER OF TRAVEL LANES FROM		FY 2028 -	\$17,000	(L(M))
	THREE TO TWO AND INSTALL BUFFERED BIKE LANES		FY 2029 -	\$5,032,000	(TA50200)
	ON THE LEFT SIDE OF THE STREET.		FY 2029 -	\$1,258,000	(L(M))
	<u>SEGEMENT EB-5761 INTO EB-5761A AND EB-5761B TO</u>		FY 2030 -	\$1,700,000	(TA50200)
	<u>REFLECT THE LATEST DELIVERY SCHEDULE.</u>		FY 2030 -	\$425,000	(L(M))
				\$9,100,000	

EB-5761B	US 301 BUSINESS (CHURCH STREET), HOLLY STREET	ENGINEERING	FY 2029 -	\$120,000	(TA50200)
NASH	TO US 64 INTERCHANGE. INSTALL PAVEMENT		FY 2029 -	\$30,000	(L(M))
PROJ.CATEGORY	MARKINGS, INSTALL BIKE LANES, INSTALL	RIGHT-OF-WAY	FY 2030 -	\$145,000	(TA50200)
DIVISION	PEDESTRIAN SIGNAL HEADS, PROVIDE SIDEWALK		FY 2030 -	\$36,000	(L(M))
	AND CURB EXTENSIONS.	UTILITIES	FY 2030 -	\$619,000	(L)
	<u>SEGEMENT EB-5761 INTO EB-5761A AND EB-5761B TO</u>	CONSTRUCTION	FY 2031 -	\$32,000	(TA50200)
	<u>REFLECT THE LATEST DELIVERY SCHEDULE.</u>		FY 2031 -	\$8,000	(L(M))
			FY 2032 -	\$2,368,000	(TA50200)
			FY 2032 -	\$592,000	(L(M))
			FY 2033 -	\$800,000	(TA50200)
			FY 2033 -	\$200,000	(L(M))
				\$4,950,000	

HS-2004AA	US 64 BUSINESS (SUNSET AVENUE), RIVER DRIVE /	CONSTRUCTION	FY 2026 -	\$215,000	(HSIP)
NASH	LAKE DRIVE INTERSECTION IN ROCKY MOUNT.			\$215,000	
PROJ.CATEGORY	CONSTRUCT VARIOUS PEDESTRIAN AND SAFETY				
REGIONAL	IMPROVEMENTS.				
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY</u>				
	<u>26.</u>				

R-5718	SR 1003 (BUFFALO ROAD), US 70 TO SR 1934 (OLD	CONSTRUCTION	FY 2027 -	\$143,000	(T)
JOHNSTON	BEULAH ROAD). WIDEN TO THREE LANES.		FY 2028 -	\$7,557,000	(T)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u>		FY 2029 -	\$5,334,000	(T)
DIVISION	<u>RELOCATION, DELAY CONSTRUCTION FROM FY 26 TO</u>		FY 2030 -	\$1,267,000	(T)
	<u>FY 27.</u>			\$14,301,000	

RX-2004K	LEE STREET, CSX CROSSING 629964U IN SMITHFIELD.	CONSTRUCTION	FY 2026 -	\$275,000	(RR)
JOHNSTON	CONSTRUCT SAFETY IMPROVEMENTS.		FY 2027 -	\$113,000	(RR)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>			\$388,000	
DIVISION	<u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY</u>				
	<u>26.</u>				

* INDICATES FEDERAL AMENDMENT

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REVISIONS TO THE 2024-2033 STIP AND 2026-2035 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS

DIVISION 5

BL-0128	VANDORA SPRINGS ROAD; WOODLAND ROAD,	ENGINEERING	FY 2025 -	\$187,000	(TADA)
WAKE	VANDORA SPRINGS ELEMENTARY SCHOOL TO		FY 2025 -	\$47,000	(HF(M))
PROJ.CATEGORY	WOODLAND ROAD; VANDORA SPRINGS ROAD TO	RIGHT-OF-WAY	FY 2026 -	\$58,000	(TADA)
DIVISION	PINEVIEW DRIVE IN GARNER. CONSTRUCT SIDEWALK.		FY 2026 -	\$15,000	(HF(M))
	<u>TO REFLECT THE LATEST DELIVERY SCHEDULE,</u>				
	<u>DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.</u>			\$307,000	

EB-5904	DURHAM RAIL TRAIL, PETTIGREW STREET TO	CONSTRUCTION	FY 2026 -	\$9,000,000	(DP)
DURHAM	AVONDALE DRIVE IN DURHAM . CONSTRUCT MULTI-		FY 2026 -	\$2,984,000	(BGDA)
PROJ.CATEGORY	USE TRAIL ON FORMER RAIL CORRIDOR.		FY 2026 -	\$1,928,000	(TAANY)
DIVISION	<u>MODIFY FUNDING AT THE REQUEST OF THE MPO. DP</u>		FY 2026 -	\$1,928,000	(TADA)
	<u>FUNDS REPRESENT RAISE GRANT FUNDS AWARDED</u>		FY 2026 -	\$4,960,000	(L)
	<u>DIRECTLY TO CITY OF DURHAM.</u>			\$20,800,000	

* HL-0170	TEN-TEN ROAD, US 401 TO EAST OF TOPANS DRIVE.	ENGINEERING	FY 2026 -	\$169,000	(BGDA)
WAKE	WIDEN TO 2 EASTBOUND LANES.		FY 2026 -	\$42,000	(L(M))
PROJ.CATEGORY	<u>ADD UTILITIES IN FY 26 NOT PREVIOUSLY</u>		FY 2026 -	\$127,000	(L)
DIVISION	<u>PROGRAMMED.</u>	RIGHT-OF-WAY	FY 2026 -	\$17,000	(BGDA)
			FY 2026 -	\$4,000	(L(M))
			FY 2026 -	\$13,000	(L)
		UTILITIES	FY 2026 -	\$5,000	(BGDA)
			FY 2026 -	\$1,000	(L(M))
			FY 2026 -	\$4,000	(L)
				\$382,000	

* HL-0171	NC 42, PINEY GROVE WILBON. CONSTRUCT LEFT	ENGINEERING	FY 2026 -	\$229,000	(BGDA)
WAKE	TURN LANES ON ALL FOUR APPROACHES.		FY 2026 -	\$57,000	(L(M))
PROJ.CATEGORY	<u>ADD UTILITIES IN FY 26 NOT PREVIOUSLY</u>		FY 2026 -	\$95,000	(L)
DIVISION	<u>PROGRAMMED.</u>	RIGHT-OF-WAY	FY 2026 -	\$516,000	(BGDA)
			FY 2026 -	\$129,000	(L(M))
			FY 2026 -	\$215,000	(L)
		UTILITIES	FY 2026 -	\$6,000	(BGDA)
			FY 2026 -	\$2,000	(L(M))
			FY 2026 -	\$2,000	(L)
				\$1,251,000	

* HL-0172	BOWLING ROAD, SOUTH MAIN STREET. OPERATIONAL	ENGINEERING	FY 2026 -	\$678,000	(BGDA)
WAKE	IMPROVEMENTS. INSTALL TRAFFIC SIGNAL, CURB		FY 2026 -	\$169,000	(L(M))
PROJ.CATEGORY	AND GUTTER, SIDEPATH, AND ADA-COMPLIANT	RIGHT-OF-WAY	FY 2026 -	\$342,000	(BGDA)
DIVISION	RAMPS.		FY 2026 -	\$85,000	(L(M))
	<u>ADD UTILITIES IN FY 26 NOT PREVIOUSLY</u>	UTILITIES	FY 2026 -	\$80,000	(BGDA)
	<u>PROGRAMMED.</u>		FY 2026 -	\$20,000	(L(M))
				\$1,374,000	

* INDICATES FEDERAL AMENDMENT

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REVISIONS TO THE 2024-2033 STIP AND 2026-2035 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS

DIVISION 5

* HL-0173	OLIVE CHAPEL ROAD, APEX BARBECUE ROAD. ADD	ENGINEERING	FY 2026 -	\$502,000	(BGDA)
WAKE	WESTBOUND TURN LANE, SIGNALIZE, REALIGN		FY 2026 -	\$125,000	(L(M))
PROJ.CATEGORY	CURVE, COMPLETE SIDEWALK GAP, AND ADD		FY 2026 -	\$145,000	(L)
DIVISION	PEDESTRIAN ACCOMODATIONS AT INTERSECTION.	RIGHT-OF-WAY	FY 2026 -	\$324,000	(BGDA)
	<u>ADD UTILITIES IN FY 26 NOT PREVIOUSLY PROGRAMMED.</u>		FY 2026 -	\$81,000	(L(M))
			FY 2026 -	\$93,000	(L)
		UTILITIES	FY 2026 -	\$6,000	(BGDA)
			FY 2026 -	\$2,000	(L(M))
			FY 2026 -	\$2,000	(L)
				<u>\$1,280,000</u>	

DIVISION 6

* BL-0137	VARIOUS, LOCATIONS IN FAYETTEVILLE. CONSTRUCT	ENGINEERING	FY 2026 -	\$240,000	(BGDA)
CUMBERLAND	SIDEWALK, WHEELCHAIR RAMPS, RETAINING WALL		FY 2026 -	\$60,000	(L(M))
PROJ.CATEGORY	AND BUS PAD UPGRADES.	RIGHT-OF-WAY	FY 2027 -	\$280,000	(BGDA)
DIVISION	<u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY PRELIMINARY ENGINEERING FROM FY 25 TO FY 26, RIGHT-OF-WAY FROM FY 25 TO FY 27 AND CONSTRUCTION FROM FY 26 TO FY 28.</u>	CONSTRUCTION	FY 2027 -	\$70,000	(L(M))
			FY 2028 -	\$1,640,000	(BGDA)
			FY 2028 -	\$410,000	(L(M))
				<u>\$2,700,000</u>	

* BL-0138	NC 162 (BUNCE ROAD / BINGHAM DRIVE); SR 1400	ENGINEERING	FY 2026 -	\$160,000	(BGDA)
CUMBERLAND	(CLIFFDALE ROAD), RAEFORD ROAD TO REILLY ROAD;		FY 2026 -	\$40,000	(L(M))
PROJ.CATEGORY	LAKERIDGE DRIVE TO RAEFORD ROAD IN WEST	RIGHT-OF-WAY	FY 2027 -	\$160,000	(BGDA)
DIVISION	FAYETTEVILLE. CONSTRUCT SIDEWALK, WHEELCHAIR		FY 2027 -	\$40,000	(L(M))
	RAMPS AND BUS PAD UPGRADES.	CONSTRUCTION	FY 2028 -	\$1,640,000	(BGDA)
	<u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY PRELIMINARY ENGINEERING FROM FY 25 TO FY 26, RIGHT-OF-WAY FROM FY 25 TO FY 27 AND CONSTRUCTION FROM FY 26 TO FY 28.</u>		FY 2028 -	\$410,000	(L(M))
				<u>\$2,450,000</u>	

DIVISION 7

EB-5900	SUMMERFIELD SOUTH GREENWAY, US 220 TO	UTILITIES	FY 2026 -	\$144,000	(TAANY)
GUILFORD	CENTERFIELD ROAD IN SUMMERFIELD. CONSTRUCT		FY 2026 -	\$36,000	(L)
PROJ.CATEGORY	MULTI-USE PATH.	CONSTRUCTION	FY 2026 -	\$2,291,000	(TAANY)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY UTILITIES FROM FY 25 TO FY 26.</u>		FY 2026 -	\$573,000	(L)
				<u>\$3,044,000</u>	

HL-0045	EXCHANGE PARK LANE, FARIBAUT LANE TO US 70	CONSTRUCTION	FY 2026 -	\$126,000	(BGDA)
ORANGE	BUSINESS (SOUTH CHURTON STREET) IN		FY 2026 -	\$32,000	(L(M))
PROJ.CATEGORY	HILLSBOROUGH. REPAIR BRIDGE 670241 OVER ENO			<u>\$158,000</u>	
DIVISION	RIVER.				
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>				

* INDICATES FEDERAL AMENDMENT

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REVISIONS TO THE 2024-2033 STIP AND 2026-2035 STIP
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DIVISION 7

I-6004	I-40 / I-85, SR 3056 (ROCK CREEK DAIRY ROAD)	RIGHT-OF-WAY	FY 2026 -	\$1,653,000	(NHP)
GUILFORD	INTERCHANGE NEAR SEDALIA. UPGRADE		FY 2027 -	\$1,197,000	(NHP)
PROJ.CATEGORY	INTERCHANGE.		FY 2028 -	\$1,596,000	(NHP)
DIVISION	<u>ACCELERATE RIGHT-OF-WAY AND UTILITIES FROM FY 27 TO FY 26 AT THE REQUEST OF THE DIVISION.</u>		FY 2029 -	\$114,000	(NHP)
			FY 2030 -	\$1,140,000	(NHP)
		UTILITIES	FY 2026 -	\$1,100,000	(NHP)
		CONSTRUCTION	FY 2031 -	\$8,738,000	(NHP)
			FY 2032 -	\$8,738,000	(NHP)
			FY 2033 -	\$4,883,000	(NHP)
			AFTER FY 2033 -	\$3,341,000	(NHP)
				<u>\$32,500,000</u>	

DIVISION 8

EB-5868	WOODLAND STREET, EVERGREEN LANE TO GLOBE	RIGHT-OF-WAY	FY 2026 -	\$89,000	(TA5T50)
LEE	STREET IN SANFORD. CONSTRUCT SIDEWALK.		FY 2026 -	\$22,000	(L(M))
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO FY 27.</u>	UTILITIES	FY 2026 -	\$80,000	(TA5T50)
DIVISION			FY 2026 -	\$20,000	(L(M))
		CONSTRUCTION	FY 2027 -	\$884,000	(TA5T50)
			FY 2027 -	<u>\$221,000</u>	(L(M))
				\$1,316,000	

U-5727A	US 1 / US 15 / US 501, SOUTH OF SR 1198 (BRYAN	CONSTRUCTION	FY 2026 -	<u>\$2,000,000</u>	(T)
LEE	DRIVE) TO SR 1237 (CARTHAGE STREET) IN SANFORD.			\$2,000,000	
PROJ.CATEGORY	CLEARING, GRUBBING, AND EROSION CONTROL.				
REGIONAL	<u>ADD PROJECT AT THE REQUEST OF THE DIVISION.</u>				

U-5975A	US 1 / US 15 / US 501, US 15 / US 501 (WHITE HILL	CONSTRUCTION	FY 2026 -	<u>\$2,500,000</u>	(T)
LEE	ROAD) / SR 1179 (ROCKY FORK CHURCH ROAD) TO			\$2,500,000	
PROJ.CATEGORY	SOUTH OF SR 1198 (BRYAN DRIVE). CLEARING,				
REGIONAL	GRUBBING, AND EROSION CONTROL.				
	<u>ADD PROJECT AT THE REQUEST OF THE DIVISION.</u>				

DIVISION 9

* BL-0019	LONG BRANCH TRAIL PHASE II, SR 2516 (MARTIN	RIGHT-OF-WAY	FY 2026 -	\$56,000	(BGDA)
FORSYTH	LUTHER KING, JR. DRIVE) TO 25TH STREET IN		FY 2026 -	\$14,000	(L)
PROJ.CATEGORY	WINSTON-SALEM. CONSTRUCT GREENWAY.	UTILITIES	FY 2026 -	\$24,000	(BGDA)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND CONSTRUCTION FROM FY 25 TO FY 26. ADD UTILITIES IN FY 26 NOT PREVIOUSLY PROGRAMMED. DP FUNDS REPRESENT RAISE GRANT FUNDS.</u>		FY 2026 -	\$6,000	(L)
		CONSTRUCTION	FY 2026 -	\$6,000,000	(DP)
			FY 2026 -	<u>\$1,500,000</u>	(L)
				\$7,600,000	

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**REVISIONS TO THE 2024-2033 STIP AND 2026-2035 STIP
HIGHWAY PROGRAM
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DIVISION 9

EB-5810	BARBARA JANE AVENUE, OLD GREENSBORO ROAD	RIGHT-OF-WAY	FY 2026 -	\$4,000	(BGDA)
FORSYTH	TO WOODROW POWELL DRIVE IN WINSTON-SALEM.		FY 2026 -	\$1,000	(L)
PROJ.CATEGORY	CONSTRUCT SIDEWALK.	CONSTRUCTION	FY 2026 -	\$176,000	(BGDA)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND CONSTRUCTION FROM FY 25 TO FY 26.</u>		FY 2026 -	\$361,000	(TAANY)
			FY 2026 -	\$134,000	(L)
				<u>\$676,000</u>	

* HL-0064	US 29 (MAIN STREET), KERR STREET TO HORAH	CONSTRUCTION	FY 2026 -	\$4,809,000	(BGDA)
ROWAN	STREET IN SALISBURY. CONSTRUCT PEDESTRIAN		FY 2026 -	\$1,202,000	(L(M))
PROJ.CATEGORY	SAFETY IMPROVEMENTS.		FY 2027 -	\$10,568,000	(BGDA)
DIVISION	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS. TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>		FY 2027 -	\$2,642,000	(L(M))
				<u>\$19,221,000</u>	

HL-0153	SULLIVANTOWN ROAD, INTERSECTION OF US 311; SR	ENGINEERING	FY 2026 -	\$10,000	(BGDA)
FORSYTH	2004 (MAIN STREET) AND US 311 (HARLEY DRIVE).		FY 2026 -	\$3,000	(L(M))
PROJ.CATEGORY	CONVERT SULLIVANTOWN ROAD TO ONE-WAY	RIGHT-OF-WAY	FY 2026 -	\$10,000	(BGDA)
DIVISION	TRAFFIC.		FY 2026 -	\$3,000	(L(M))
	<u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY PRELIMINARY ENGINEERING FROM FY 25 TO FY 26.</u>	UTILITIES	FY 2026 -	\$10,000	(BGDA)
			FY 2026 -	\$3,000	(L(M))
		CONSTRUCTION	FY 2027 -	\$1,180,000	(BGDA)
			FY 2027 -	\$295,000	(L(M))
				<u>\$1,514,000</u>	

DIVISION 10

TQ-6597	CHARLOTTE AREA TRANSIT SYSTEM (CATS), VARIOUS	OPERATIONS	FY 2026 -	\$2,228,000	(L)
MECKLENBURG	LOCATIONS. FUNDING FOR OPERATING PROJECTS		FY 2026 -	\$2,228,000	(5310)
PROJ.CATEGORY	FOR ENHANCED MOBILITY TO SENIORS AND			<u>\$4,456,000</u>	
PUBLIC TRANS	INDIVIDUALS WITH DISABILITIES.				
	<u>MODIFY FUNDS AT THE REQUEST OF THE MPO.</u>				

TQ-7009	CHARLOTTE AREA TRANSIT SYSTEM (CATS),	ADMINISTRATIVE	FY 2026 -	\$623,000	(5310)
MECKLENBURG	SYSTEMWIDE. FUNDING FOR AGENCY		FY 2027 -	\$623,000	(5310)
PROJ.CATEGORY	ADMINISTRATION FOR 5310 PROGRAM.			<u>\$1,246,000</u>	
PUBLIC TRANS	<u>MODIFY FUNDS AT THE REQUEST OF THE MPO.</u>				

* INDICATES FEDERAL AMENDMENT

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REVISIONS TO THE 2024-2033 STIP AND 2026-2035 STIP
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DIVISION 10

TQ-9033	CHARLOTTE AREA TRANSIT SYSTEM (CATS),	CAPITAL	FY 2026 -	\$1,051,000	(L)
MECKLENBURG	SYSTEMWIDE. FUNDING FOR OPERATING PROJECTS		FY 2026 -	\$4,202,000	(5310)
PROJ.CATEGORY	FOR ENHANCED MOBILITY TO SENIORS AND		FY 2027 -	\$1,051,000	(L(M))
PUBLIC TRANS	INDIVIDUALS WITH DISABILITIES.		FY 2027 -	\$4,202,000	(5310)
	<u>MODIFY FUNDS AT THE REQUEST OF THE MPO.</u>			\$10,506,000	

DIVISION 11

B-5835	SR 1306 (HICKS HOLLOW ROAD), BRIDGE 050125 OVER	CONSTRUCTION	FY 2026 -	\$1,494,000	(BGOFF)
AVERY	ELK RIVER. REPLACE BRIDGE.		FY 2027 -	\$1,106,000	(BGOFF)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u>			\$2,600,000	
DIVISION	<u>ACQUISITION, DELAY CONSTRUCTION FROM FY 25 TO</u>				
	<u>FY 26.</u>				

DIVISION 12

* R-5711	US 21, SR 2375 (HOUSTON ROAD) / SR 1312 (FLOWER	CONSTRUCTION	FY 2026 -	\$3,906,000	(T)
IREDELL	HOUSE ROAD) INTERSECTION IN TROUTMAN.		FY 2027 -	\$1,294,000	(T)
PROJ.CATEGORY	REALIGN AND SIGNALIZE INTERSECTION.			\$5,200,000	
REGIONAL	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>				
	<u>THRESHOLDS.</u>				

DIVISION 13

EB-5916	FONTA FLORA TRAIL, US 70 TO SR 1221 (RESISTOFLEX	RIGHT-OF-WAY	FY 2026 -	\$60,000	(TA5T50)
McDOWELL	ROAD) IN MARION. CONSTRUCT GREENWAY.		FY 2026 -	\$15,000	(L(M))
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>	CONSTRUCTION	FY 2026 -	\$2,450,000	(TA5T50)
DIVISION	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.</u>		FY 2026 -	\$613,000	(L(M))
				\$3,138,000	

U-5019A	NASTY BRANCH GREENWAY, DEPOT STREET AT	CONSTRUCTION	FY 2026 -	\$1,706,000	(BGANY)
BUNCOMBE	LIVINGSTON STREET PARK TO SOUTH OF THE		FY 2026 -	\$855,000	(L(M))
PROJ.CATEGORY	INTERSECTION OF ASHELAND AVENUE AND PHIFER		FY 2027 -	\$1,706,000	(BGANY)
DIVISION	STREET. CONSTRUCT GREENWAY.			\$4,267,000	
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY</u>				
	<u>26.</u>				

* INDICATES FEDERAL AMENDMENT

Thursday, November 6, 2025

**REVISIONS TO THE 2024-2033 STIP AND 2026-2035 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 14

HN-0031	US 276, SR 1536 (CASCADE LAKE ROAD)	RIGHT-OF-WAY	FY 2026 -	\$1,056,000	(CRPLT5)
TRANSYLVANIA	INTERSECTION IN CEDAR MOUNTAIN. CONSTRUCT		FY 2026 -	\$264,000	(T(M))
PROJ.CATEGORY	ROUNDBOUT.	CONSTRUCTION	FY 2026 -	\$3,360,000	(CRPLT5)
EXEMPT	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.</u>		FY 2026 -	\$840,000	(T(M))
				\$5,520,000	

STIP DELETIONS**DIVISION 9**

* BN-0014	DUKE STREET. CONSTRUCT SIDEWALK FROM SR 1147	CONSTRUCTION	FY 2025 -	\$572,000	(CRP550)
DAVIE	(HARDISON STREET) TO SR 1853 (AVGOL DRIVE).		FY 2025 -	\$143,000	(L(M))
PROJ.CATEGORY	<u>REMOVE PROJECT AT THE REQUEST OF THE MUNICIPALITY.</u>			\$715,000	
EXEMPT					

DIVISION 10

TM-0064	CHARLOTTE AREA TRANSIT SYSTEM (CATS),	CAPITAL	FY 2026 -	\$40,000	(L)
MECKLENBURG	SYSTEMWIDE. IMPROVE BUS STOPS FOR ENHANCED		FY 2026 -	\$160,000	(5310)
PROJ.CATEGORY	MOBILITY OF SENIORS AND INDIVIDUALS LIVING WITH		FY 2027 -	\$38,000	(L)
PUBLIC TRANS	DISABILITIES.		FY 2027 -	\$304,000	(5310)
	<u>REMOVE PROJECT AT THE REQUEST OF THE MPO.</u>			\$542,000	

TQ-6957	CHARLOTTE AREA TRANSIT SYSTEM (CATS),	OPERATIONS	FY 2026 -	\$257,000	(L)
MECKLENBURG	SYSTEMWIDE. FUNDING FOR OPERATING PROJECTS		FY 2026 -	\$257,000	(5310)
PROJ.CATEGORY	FOR ENHANCED MOBILITY TO SENIORS AND		FY 2027 -	\$232,000	(L)
PUBLIC TRANS	INDIVIDUALS WITH DISABILITIES.		FY 2027 -	\$232,000	(5310)
	<u>REMOVE PROJECT AT THE REQUEST OF THE MPO.</u>			\$978,000	

DIVISION 12

* I-5719E	I-85, VARIOUS LOCATIONS. INSTALL ELECTRIC	ENGINEERING	FY 2025 -	\$112,000	(DP)
CLEVELAND	VEHICLE CHARGING PORTS ALONG THE I-85		FY 2025 -	\$28,000	(T(M))
GASTON	CORRIDOR.	CONSTRUCTION	FY 2025 -	\$448,000	(DP)
PROJ.CATEGORY	<u>REMOVE PROJECT. PROJECT NO LONGER INCLUDED WITH FEDERAL INFRA GRANT.</u>		FY 2025 -	\$112,000	(T(M))
STATEWIDE				\$700,000	

* INDICATES FEDERAL AMENDMENT

Thursday, November 6, 2025

REVISIONS TO THE 2024-2033 STIP AND 2026-2035 STIP
HIGHWAY PROGRAM
STIP DELETIONS

DIVISION 12			
* W-5712U	NC 150, MILE MARKER 19.3 TO GASTON COUNTY LINE	CONSTRUCTION	FY 2025 - <u>\$625,000</u> (HSIP)
GASTON	AND FROM THE CLEVELAND COUNTY LINE TO MILE		\$625,000
CLEVELAND	MARKER 1.2. CONSTRUCT SAFETY IMPROVEMENTS.		
PROJ.CATEGORY	<u>REMOVE PROJECT AT THE REQUEST OF THE</u>		
REGIONAL	<u>DIVISION.</u>		

ITEM N SUMMARY

ADDITION	22	PROJECTS	\$73,613,000
MODIFICATION	34	PROJECTS	
DELETION	5	PROJECTS	\$3,560,000
	61	PROJECTS	\$70,053,000

November 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 44 agreements for approval by the Board of Transportation

Division 1

Town of Kitty Hawk
Dare County
M-0574A
51759.8.3
1000027073

This Project consists of the development of a Bicycle and Pedestrian Plan for the Town of Kitty Hawk. The Department will be responsible for all phases of the Project and will allocate \$54,000. The Municipality shall provide a local match of \$6,000 and shall be responsible for all costs that exceed the total available funding of \$60,000.

Division 2

City of Greenville
Pitt County
M-0574B
51759.8.4
1000027074

This Project consists of the development of a Comprehensive Pedestrian Plan for the City of Greenville. The Department will be responsible for all phases of the Project and will allocate \$60,000. The Municipality shall provide a local match of \$40,000 and shall be responsible for all costs that exceed the total available funding of \$100,000.

City of Kinston
Lenoir County
M-0570M
51402.8.14
1000027105

This Project consists of the development of a Multimodal Network Plan for the City of Kinston. The Department will be responsible for all phases of the Project and will allocate \$52,000. The Municipality shall provide a local match of \$13,000 and shall be responsible for all costs that exceed the total available funding of \$65,000.

Town of Vandemere
Pamlico County
M-0570N
51402.8.15
1000027078

This Project consists of the development of a Project Acceleration Plan for the Town of Vandemere. The Department will be responsible for all phases of the Project and will allocate \$40,500. The Municipality shall provide a local match of \$4,500 and shall be responsible for all costs that exceed the total available funding of \$45,000.

Town of Winterville
Pitt County
M-0570L
51402.8.13
1000027077

This Project consists of the development of a Comprehensive Bicycle and Pedestrian Plan for the Town of Winterville. The Department will be responsible for all phases of the Project and will allocate \$52,000. The Municipality shall provide a local match of \$13,000 and shall be responsible for all costs that exceed the total available funding of \$65,000.

November 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 2, cont.

Town of Atlantic Beach
Carteret County
BN-0019
51502.1.1
51502.3.1
1000027551
1000027552

This Project consists of constructing a sidewalk on the north side of NC 58 from Bogue Shores Suites to Coral Bay Club. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipally-owned utilities. The Municipality shall reimburse the Department 20% of the actual cost of the work. The estimated reimbursement from the Municipality is \$155,000. This agreement supersedes the agreement that was executed on October 18, 2024.

Divisions 2 and 3

Marine Corps Installations East
– Marine Corps Base Camp
Lejeune
Craven and Onslow Counties
13421

This Intergovernmental Support Agreement (IGSA) between the Marine Corps Installations East – Marine Corps Base Camp Lejeune and the Department will allow the Department to deliver transportation service projects (including construction, maintenance, and repair support) to address future traffic flow, vehicle and pedestrian safety, and installation access requirements on Marine Corps Base Camp Lejeune, Marine Corps Air Station New River and Marine Corps Air Station Cherry Point.

Division 3

City of Jacksonville
Onslow County
GMR03.ONS.1SM
GMR03.ONS.2SM
13404

This Municipal Operations Agreement (Schedule C) provides for the municipal operation of State-owned traffic signals at certain intersections on the State Highway System within or near the City of Jacksonville. The Department will pay the Municipality an annual approved amount for the traffic signals operation, maintenance, and administrative costs as per the Agreement.

City of Jacksonville
Onslow County
GMR03.ONS.1SM
GMR03.ONS.2SM
13405

This Municipal Operations Agreement (Schedule D) provides for the municipal operation of the computerized traffic control system, including timing plans, electric traffic signals and other traffic control devices on the State Highway System Streets located within or near the City of Jacksonville. The Department will pay the Municipality an annual approved cost for the traffic control system operation, maintenance, and administrative costs as per the Agreement.

November 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 3, cont.

Walmart Real Estate Business
Trust
Brunswick County
36249.5087
1000026151

This Project consists of review and inspection of a traffic signal modifications at US 17 Business - NC 130 (Main St)/US 17 Business (Main St) at NC 130 (Holden Beach Rd)/Walmart Entrance [03-0059] related to the Shallotte Walmart development. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000. This agenda item supersedes the item that was approved by the BOT on October 2, 2025.

Town of Burgaw
Pender County
M-0570Q
51402.8.18
1000027100

This Project consists of the development of a Project Acceleration Plan for the Town of Burgaw. The Department will be responsible for all phases of the Project and will allocate \$40,500. The Municipality shall provide a local match of \$4,500 and shall be responsible for all costs that exceed the total available funding of \$45,000.

Town of Surf City
Pender County
M-0570P
51402.8.17
1000027079

This Project consists of the development of a Bicycle and Pedestrian Plan Update for the Town of Surf City. The Department will be responsible for all phases of the Project and will allocate \$54,000. The Municipality shall provide a local match of \$6,000 and shall be responsible for all costs that exceed the total available funding of \$60,000.

UNC Wilmington
New Hanover County
M-0570S
51402.8.16
1000027109

This Project consists of the development of a University Multimodal Network Plan for the UNC Wilmington. The Department will be responsible for all phases of the Project and will allocate \$52,000. The Municipality shall provide a local match of \$13,000 and shall be responsible for all costs that exceed the total available funding of \$65,000.

November 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 5

US Department of
Transportation (USDOT) and
North Carolina Department of
Revenue (NCDOR)
Wake County
M-0417
13396

This Project supports the State's fuel tax evasion detection and deterrence efforts and enhances motor fuel tax examinations and criminal investigations through intergovernmental enforcement efforts, valuable training and development opportunities, and maintenance of data processing tools and audit programs as well as necessary system enhancements. USDOT awarded the Department and its partner NCDOR a Highway Use Tax Evasion Enforcement grant award in the amount of \$1,172,300 to fund the project.

North Carolina Department of
Revenue (NCDOR)
Wake County
M-0417
13397

This Project supports the State's fuel tax evasion detection and deterrence efforts and enhances motor fuel tax examinations and criminal investigations through intergovernmental enforcement efforts, valuable training and development opportunities, and maintenance of data processing tools and audit programs as well as necessary system enhancements. USDOT awarded the Department and its partner NCDOR a Highway Use Tax Evasion Enforcement grant award in the amount of \$1,172,300 to fund the project. NCDOR is responsible for all aspects of the project. The Department will act as the pass-through entity for the Federal grant funds.

Town of Apex
Wake County
BP5.C001.3
1000027588

This Project consists of replacing culvert 358 on SR 1160 (Olive Chapel Road) over Beaver Creek. At the request of the Municipality, the Department will include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water lines. The Municipality shall reimburse the Department 50% of said utility work. The estimated reimbursement from the Municipality is \$258,061.

Town of Fuquay-Varina
Wake County
SM-6105P
51803
13387

This Project consists of installation of an eastbound right-turn lane on Old Honeycutt Road at NC 55 intersection and converting an existing eastbound combined thru-right lane into single thru lane. The Municipality shall be responsible for all phases of the Project. The Department will participate in actual costs in an amount not to exceed \$705,000. Costs that exceed this amount shall be borne by the Municipality.

November 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 5, cont.

Town of Fuquay-Varina
Wake County
HL-0141
51398.3.1
13407

This Project consists of the signalization of existing T-intersection at Old Honeycutt Road and Kennebec Road, including pedestrian improvements in Fuquay-Varina. This Supplemental Agreement is to replace the local match with Spot Mobility State funds. The Department will reimburse 100% of eligible costs up to a maximum of \$981,600 with BGDA funds and \$250,000 Spot Mobility State funding, up to a maximum of \$1,231,600. The Municipality shall provide all costs that exceed the total available funding of \$1,231,600.

Town of Fuquay-Varina
Wake County
BL-0092
50781.3.1
13414

This Project consists of the construction of an asphalt and boardwalk trail along the west side of Basal Creek in Fuquay-Varina. This Supplemental Agreement is to increase the funding. The Department's original participation was \$929,192. The Department shall participate in an additional amount not to exceed \$350,000 (60%) for a total of \$1,279,192 in CMAQ funds. The Municipality will provide an additional \$233,333 (40%) for a total of \$852,795 as their local match, and all costs that exceed the new total available funding of \$2,131,987.

Durham Wake Service District
Durham County
BL-0152
51672.1.1
51672.3.1
13417

This Project consists of reconstructing the multi-use path on Davis Drive from I-40 to SR 1121 (Cornwallis Rd) in Durham County. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the TADA federal funds allocated, not to exceed \$977,000. The Municipality shall provide the 20% non-federal match (\$244,250) and all costs that exceed the total available funding of \$1,221,250.

Town of Apex
Wake County
HL-0173
51978.1.1
1000027389

This Project consists of operational improvements at the intersection of Olive Chapel Road and Apex Barbecue Road to add westbound turn lane, signalize, realign curve, complete sidewalk gap, and add pedestrian accommodations at the intersection. The Department will prepare the environmental and/or planning document, and Project plans and specifications. The Municipality shall reimburse the Department 20% of the actual cost of the work. The estimated reimbursement from the Municipality is \$125,500.

November 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 5, cont.

Durham County
BL-0168
51847.2.1
1000027234

This Project consists of acquiring right of way (ROW) of an inactive rail corridor for the future purpose of constructing a greenway from NC 55 (Avondale Drive) in Durham to Patterson Drive/Somerset Church Road in Roxboro. The Department will acquire any needed right of way. The County shall reimburse the Department a maximum of \$1,151,445.00.

City of Durham
Durham County
BL-0168
51847.2.1
1000027235

This Project consists of acquiring right of way (ROW) of an inactive rail corridor for the future purpose of constructing a greenway from NC 55 (Avondale Drive) in Durham to Patterson Drive/Somerset Church Road in Roxboro. The Department will acquire any needed right of way. The Municipality shall reimburse the Department a maximum of \$1,151,445.00.

Person County
BL-0168
51847.2.1
1000027236

This Project consists of acquiring right of way (ROW) of an inactive rail corridor for the future purpose of constructing a greenway from NC 55 (Avondale Drive) in Durham to Patterson Drive/Somerset Church Road in Roxboro. The Department will acquire any needed right of way. The County shall reimburse the Department a maximum of \$384,610.00.

Town of Apex
Wake County
BL-0173
51968.2.1
13425

This Project consists of sidewalk installation and traffic signal upgrades along Tunstall Avenue and along Center Street in Apex. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the TADA federal funds allocated, not to exceed \$429,200. The Municipality shall provide the 20% non-federal match (\$107,300) and all costs that exceed the total available funding of \$536,500.

Town of Franklinton
Franklin County
2026CPT.05.18.20351.1
13429

This Project consists of the milling, repair, and resurfacing of that portion of State Route 1297 (North Main Street) located within the Municipality, between the intersection of NC 56 and SR 1297 (North Main Street) and the intersection of SR 1297 (North Main Street) and Vine Street. The Municipality is responsible for all phases of the Project. The Department will reimburse actual costs up to a maximum of \$147,632. Upon completion of the Project, the Department shall abandon maintenance of the roadways to the Municipality.

November 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 5, cont.

NC State University
Wake County
M-0570R
51402.8.19
1000027108

This Project consists of the development of a University Multimodal Network Plan for the NC State University. The Department will be responsible for all phases of the Project and will allocate \$56,000. The University shall provide a local match of \$14,000 and shall be responsible for all costs that exceed the total available funding of \$70,000.

Division 7

City of Greensboro
Guilford County
HL-0046
49897.1.1
49897.2.1
49897.2.2
49897.3.1
13406

This Project consists of widening East Gate City Boulevard from Willow Road to Florida Street to add bicycle lanes, curb and gutter and sidewalks; and upgrade traffic signals for pedestrian crossings in Greensboro. This Supplemental Agreement is to add the utility phase and increase the construction Discretionary State T(DA) funding. The Department will reimburse 80% of eligible right of way costs up to a maximum of \$200,000 with BGDA funds and 100% of eligible construction costs up to a maximum of \$4,600,000 with Discretionary State funds. The Municipality shall provide the 20% (\$50,000) non-federal match toward right of way costs and all costs that exceed the total available funding of \$4,850,000.

UNC Chapel Hill
Orange County
M-0570T
51402.8.20
1000027107

This Project consists of the development of a University Multimodal Network Plan for the UNC Chapel Hill. The Department will be responsible for all phases of the Project and will allocate \$80,000. The Municipality shall provide a local match of \$20,000 and shall be responsible for all costs that exceed the total available funding of \$100,000.

Town of Hillsborough
Orange County
HL-0045
49847.3.1
13413

This Project consists of making all repairs to Bridge #670241 (Exchange Park Lane Bridge) as identified in the most recent NCDOT inspection report in Hillsborough. This Supplemental Agreement is to revise the funding percentages from federal participation of 100% to 80% due to the expiration of COVID funds. The Department shall participate in an amount not to exceed \$126,000 (80%) with BGDA funds. The Municipality will provide \$31,500 (20%) non-federal match and all costs that exceed the total available funding of \$157,500.

November 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 7, cont.

Town of Chapel Hill
Orange County
I-3306AC
34178.3.9
1000025645

This Project consists of upgrading NC-86 (Martin Luther King Jr. Blvd.) to reduced conflict intersections from Northwood Dr. to Ramp C/D at I-40 Interchange with dedicated BRT lane. The Department shall prepare the planning document, Project plans and specifications, and construct the Project. At the request of the Municipality, the Department shall include in its contract the construction of a sidewalk, a Bus Rapid Transit lane and additional sidewalk width for a multi-use path and bike route accommodations. The Municipality shall reimburse the Department 4.7% of the actual cost of whole Project. The estimated reimbursement from the Municipality is \$399,500. This agreement supersedes the agreement that was executed on September 25, 2025.

Division 9

City of Winston-Salem
Forsyth County
EB-5840
47297.3.1
13389

This Project consists of the construction of a multi-use pathway from NC 150 Peters Creek Parkway to Stroll Way in Winston-Salem. This Supplemental Agreement is to increase the funding. The Department's original participation was \$1,600,000. The Department shall participate in an additional amount not to exceed \$1,384,000 (80%) for a total of \$2,984,000 in TAANY funds. The Municipality will provide an additional \$346,000 (20%) for a total of \$746,000 as their local match, and all costs that exceed the new total available funding of \$3,730,000.

City of Winston-Salem
Forsyth County
BN-0030
51708.1.1
51708.3.1
13418

This Project consists of the fabrication and installation of wayfinding signs for the Winston-Salem Greenway network. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the CMAQ federal funds allocated, not to exceed \$512,000. The Municipality shall provide the 20% non-federal match (\$128,000) and all costs that exceed the total available funding of \$640,000.

November 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 10

Village of Wesley Chapel
Union County
U-6247
49223.3.1
1000026158
1000027459

This Project consists of intersection improvements at NC 84 and SR 1162 (Potter Road/Wesley Chapel Road). The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality will provide an estimated \$413,000 towards the cost of the project.

Union County
U-6247
49223.3.1
1000026170
1000027470

This Project consists of intersection improvements at NC 84 and SR 1162 (Potter Road/Wesley Chapel Road). The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The County will provide an estimated \$413,000 towards the cost of the project.

Town of Matthews
Mecklenburg County
M-0570U
51402.8.21
1000027101

This Project consists of the development of a Comprehensive Pedestrian Plan for the Town of Matthews. The Department will be responsible for all phases of the Project and will allocate \$49,000. The Municipality shall provide a local match of \$21,000 and shall be responsible for all costs that exceed the total available funding of \$70,000.

Division 11

Town of Yadkinville
Yadkin County
M-0574C
51759.8.5
1000027102

This Project consists of the development of a Comprehensive Bicycle and Pedestrian Plan for the Town of Yadkinville. The Department will be responsible for all phases of the Project and will allocate \$54,000. The Municipality shall provide a local match of \$6,000 and shall be responsible for all costs that exceed the total available funding of \$60,000.

November 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 12

Town of Boiling Springs
Cleveland County
M-0574D
51759.8.6
1000027103

This Project consists of the development of a Project Acceleration Plan for the Town of Boiling Springs. The Department will be responsible for all phases of the Project and will allocate \$40,500. The Municipality shall provide a local match of \$4,500 and shall be responsible for all costs that exceed the total available funding of \$45,000.

City of Gastonia
Gaston County
U-6078
47525.3.1
1000025546

This Project consists of improving intersections of NC 275 and NC 274, SR 1327 (Fairview Road), SR 1456 (White Jenkins Road), and SR 1327 (Fairview Road), and closing the intersection of NC 275 and SR 1456 (White Jenkins Road). At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$164,985.00. This agenda item supersedes the item that was approved by the BOT on July 9, 2025.

Cleveland County Water
Cleveland County
R-4045
34598.2.2
1000026777

This Project consists of upgrading the intersection of US 74 at SR 1168 (Lattimore Road) to an interchange to be constructed under a Design-Build contract. At the request of the County, the Department will include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water lines. reimburse the Department a lump sum amount of \$28,882.74.

November 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 14

Jackson County
80000.1.4.174
F25106
RAIL

The project Addendum No. 6 to the Great Smoky Mountains Railroad (GSMR) Master Rail Freight Assistant Agreement was executed on January 24, 2025, between the Department and GSMR to improve operational efficiency on the GSMR by upgrading rail, rehabilitating a siding, constructing a new siding, providing corridor improvements, and will address storm damage by removing debris from bridge structures and headwalls, upgrading culverts, and improving ditches and shoulder walls, and constructing retaining walls. GSMR will be responsible for the construction of the project.

As a condition of the award of funds, the County and the Department will enter into a Contingent Interest Agreement and Instrument of Indebtedness (CIA) to secure a lien on the project assets for five (5) years on the County-owned rail infrastructure, where leased to and operated by GSMR. The total estimated cost of the CIA for the work performed on the County's property is \$160,000.00.

Tuckaseegee Water and Sewer
Authority (Authority)
Jackson County
80000.1.4.174
F25106
RAIL

The project Addendum No. 6 to the Great Smoky Mountains Railroad (GSMR) Master Rail Freight Assistant Agreement was executed on January 24, 2025, between the Department and GSMR to improve operational efficiency on the GSMR by upgrading rail, rehabilitating a siding, constructing a new siding, providing corridor improvements, and will address storm damage by removing debris from bridge structures and headwalls, upgrading culverts, and improving ditches and shoulder walls, and constructing retaining walls. GSMR will be responsible for the construction of the project.

As a condition of the award of funds, the Authority and the Department will enter into a Contingent Interest Agreement and Instrument of Indebtedness (CIA) to secure a lien on the project assets for five (5) years on the Authority-owned rail infrastructure, where leased to and operated by GSMR. The total estimated cost of the CIA for the work performed on the Authority's property is \$40,000.00.

November 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 14, cont.

Town of Franklin
Macon County
M-0574E
51759.8.7
1000027104

This Project consists of the development of a Bicycle Plan Update for the Town of Franklin. The Department will be responsible for all phases of the Project and will allocate \$54,000. The Municipality shall provide a local match of \$6,000 and shall be responsible for all costs that exceed the total available funding of \$60,000.

City of Hendersonville
Henderson County
M-0574F
51759.8.8
1000027106

This Project consists of the development of a Bicycle Plan Update for the City of Hendersonville. The Department will be responsible for all phases of the Project and will allocate \$52,000. The Municipality shall provide a local match of \$13,000 and shall be responsible for all costs that exceed the total available funding of \$65,000.

November 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 38 agreements for informational purposes only.

Division 1

City of Elizabeth City
Pasquotank County
13382

This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes. The Municipality shall apply directly to FEMA for reimbursement of eligible debris removal costs.

Pasquotank County
13383

This Agreement is to allow Disaster Related Debris Removal by the County during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The County shall remove and dispose of disaster related debris on all released State Routes. The County shall apply directly to FEMA for reimbursement of eligible debris removal costs.

Camden County
13384

This Agreement is to allow Disaster Related Debris Removal by the County during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The County shall remove and dispose of disaster related debris on all released State Routes. The County shall apply directly to FEMA for reimbursement of eligible debris removal costs.

Town of Bear Grass
Washington County
13408

This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes. The Municipality shall apply directly to FEMA for reimbursement of eligible debris removal costs.

Town of Robersonville
Martin County
13410

This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes. The Municipality shall apply directly to FEMA for reimbursement of eligible debris removal costs.

November 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 1, cont.

Town of Roper
Washington County
13411

This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes. The Municipality shall apply directly to FEMA for reimbursement of eligible debris removal costs

Division 2

Town of Winterville
Pitt County
13403

This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes. The Municipality shall apply directly to FEMA for reimbursement of eligible debris removal costs.

Division 3

City of Jacksonville
Onslow County
U-5728
13394

This Project consists of intersection improvements at US 17 Business (Marine Boulevard) and SR 1308 (Gum Branch Road/Bell Fork Road) to include drainage improvements on Fletcher Street (non-system). Upon completion of the Project, the Municipality will accept ownership and maintenance of the drainage system under Fletcher Street.

PMA I Holdings LLC
Brunswick County
36249.5021
1000025255

This Project consists of review and inspection for signal installations at US 17 and Site Access B and corresponding U-Turn, signal modifications at US 17 Southbound at U-Turn north of SR 1184 (Ocean Isle Beach Rd) [03-1134], and signal coordination work required along US 17. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$20,000. This agenda item supersedes the item that was approved by the BOT on May 1, 2025.

November 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 3, cont.

Town of Leland Brunswick BL-0074 50707.1.1 50707.2.1 13419	This project consists of design and construction of pedestrian crosswalk on Highway 17 near intersection of Ploof Road and Olde Waterford Way. This Supplemental Agreement is to assign maintenance responsibility of the project to the Division.
Town of Navassa Brunswick County U-5534U 44096.1.23 44096.2.23 44096.3.23 44096.3.25 13395	This Project consists of design and construction of multiuse path along Brooklyn Street. The Municipality is responsible for all phases of the Project. This Supplemental Agreement is to increase funding. The Department will participate in an additional amount not to exceed \$468,940 (80%) in STP-DA funds. The Municipality shall be responsible for providing \$117,236 (20%) as their local match and all costs that exceed the new total available funding of \$1,528,226. This agenda item supersedes the item that was approved by the BOT on 10/02/2025.
RaceTrac, Inc. New Hanover County 36249.5119 1000027423	This Project consists of review and inspection of a traffic signal installation at the intersection of US 421 and Existing Driveway/Site Access D2 related to the Cape Fear RaceTrac development. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.
D. R. Horton, Inc. Brunswick County 36249.5120 1000027424	This Project consists of review and inspection of a traffic signal installations at the intersections of SR 1430 (Cedar Hill Road) at SR 1426 (Mt. Misery Road), SR 1430 (Cedar Hill Road) at SR 1453 (Daniels Road), and SR 1430 (Cedar Hill Road) at I-140 Westbound Ramps related to the Cedar Hill Landing development. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$15,000.
Gray Local Media, Inc. dba WECT-TV New Hanover County 13454	This is a cooperative agreement between NCDOT and Gray Local Media, Inc. dba WECT-TV that establishes criteria the uses of live video images of traffic conditions by WECT-TV. These live video images come from NCDOT's Closed Circuit Television (CCTV) cameras on North Carolina roadways. This agreement shall be subject to the terms of the NCDOT Statewide Information Dissemination Policy for Traffic and Travel Information.

November 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 4

ARCO DB Companies, Inc.,
c/o ARCO Design/Build
Raleigh
Johnston County
36249.5116
1000027343

This Project consists of planning, review, and inspection of signal improvements at the intersection of East Front Street and NC-42 [SIN 04-1234]. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$10,000.

Casto Southeast Realty
Services, LLC
Johnston County
36249.5117
1000027491

This Project consists of review and inspection of a traffic signal installation of two (2) signals at the Clayton-Heavner Project site, one at the at Site Access B and one at the at Site Access C. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$15,000.

Division 5

Town of Holly Springs
Wake County
U-5889
44707.1.1
44707.2.1
44707.2.2
44707.3.1
13412

This Project consists of widening SR 1115 (Avent Ferry Rd) to multi-lanes from Cass Holt Rd to NC 55 Bypass with intersection improvements in Holly Springs. This Supplemental agreement is to extend the project completion date from June 15, 2025 to December 31, 2032.

Gandhi at Roberts Rd, LLC
Wake County
36249.5128
1000027548

This Project consists of review and inspection of a traffic signal upgrade at the intersection of SR 1600 (Green Level Church Road) at SR 1608 (Roberts Road) to provide new signalized crosswalks across Roberts Rd (east side) and Green Level Church Rd (south side). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

Gale Force Sports &
Entertainment, LLC
Wake County
36249.5129
1000027549

This Project consists of review and inspection of a traffic signal modifications at the intersection of SR 3009 (Edwards Mill Road) at Wade Park Boulevard to accommodate a proposed fourth leg. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$10,000.

November 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 5, cont.

Town of Apex
Wake County
36249.5114
1000027275

This Project consists of review of project plans and documents for TIP BL-0173: Installing various sidewalks, traffic signal upgrades with crosswalks in two locations, and a sidewalk and pedestrian tunnel under railroad. The Municipality shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$20,000.

Town of Fuquay Varina
Wake County
36249.5115
1000027277

This Project consists of review of design submittals for TIP BL-0174: Install sidewalks, ADA compliant ramps, improve existing drainage system, and add pavement markings on Bridge Street from McLean Street to North Judd Parkway Northwest. The Municipality shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$10,000.

Division 6

City of Fayetteville
Cumberland County
EB-6030
48751.1.1
48751.2.1
48751.3.1
13270

This Project consists of construction of sidewalk from Richwood Court to NC 24/Bragg Boulevard. The Municipality is responsible for all phases of the Project. This Supplemental Agreement is to increase funding to \$2,405,606. The Department will participate in an additional amount not to exceed \$1,444,484 (80%) in Surface Transportation Block Grant funds. The Municipality shall be responsible for providing \$361,122 (20%) as their local match, and any costs that exceed the total cost of the project, \$2,405,606. This agenda item supersedes the item that was approved by the BOT on 10/02/2025.

Town of Pembroke
Robeson County
HL-0009
49464.1.1
49464.2.1
49646.2.2
49646.3.1
13422

This Project consists of street improvements from Pembroke University to headquarters of the Lumbee Tribe. This Supplemental Agreement is to increase funding for the Project. The Department agrees to reimburse an additional \$2,000,000 (80%) of CRP funds with previously approved State funding as the 20% non-federal match. The Municipality shall be responsible for all costs that exceed the new total available funding of \$14,512,618.

November 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 7

Scooter's Coffee
Alamance County
36249.5111
1000027192

This Project consists of review and inspection of a traffic signal upgrade at the intersection of NC 87 (S. Main Street) and SR 2309 (Rodgers Road). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Town of Mayodan
Rockingham County
51662
13402

This Project consists of intersection improvements at NC 135 and US 220 Business (South 2nd Avenue) to include construction of sidewalk in Mayodan. The Department is responsible for all phases of the Project. The Municipality shall maintain all sidewalk constructed as a part of this Project.

Division 8

Town of Ellerbe
Richmond County
13400

This Project consists of maintaining and operating a rest area on US 220 at the intersection of NC 73 on property owned by the Municipality. The Department will be responsible for maintaining, equipping and operating the rest area at no expense to the Municipality.

Division 9

Century Communities
Rowan County
36249.5112
1000027177

This Project consists of review and inspection of a traffic signal modification at the intersection of NC 150 (Mooresville Rd) at SR 1526 (Sherrills Ford Rd/Rowan Mills Rd) for lane addition (Signal # 09-0807). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

Division 10

D.R. Horton, Inc.
Union County
36249.5118
1000027451

This Project consists of review and inspection of a traffic signal upgrades at the intersection of intersections of SR-1501 (Idlewild Rd) at SR-1524 (Stevens Mill Rd), SR-1501 (Idlewild Rd) at Idlewild Market Entrance, and SR-1501 (Idlewild Rd) at I-485 SB Ramps in Stallings. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$18,000.

November 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 10, cont.

RRB Beverage Operations,
Inc.
Cabarrus County
36249.5121
1000027452

This Project consists of review and inspection of a traffic signal installation at the intersection of US 29 @ Site Access #1 and the signal modification at the intersection of US 29 @ Site Access #2/Eli Lilly Access. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$12,000.

JCH MC, LLC
Union
36249.5127
1000027527

This Project consists of review and inspection of a traffic signal installation at the intersection of SR-1316 (Rea Rd) at Site Access #1 and traffic signal modifications at the intersections of SR-1316 (Rea Rd) a SR-3286 (Tom Short Rd) and SR-1316 (Rea Rd) at SR-2948 (Marvin School Rd). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$18,000.

Division 11

Town of Boone
Watauga County
B-5979
47431.1.1
47431.2.1
47431.3.1
13401

This Project consists of replacement of Municipal Bridge 940346 on Hunting Hills Lane over the south fork of the New River. This Supplemental Agreement is to extend the completion date for the Project to December 31, 2027, in lieu of December 31, 2025.

Appalachian State University
Watauga County
36249.4847
2000077581
1000021575

This Project consists of review and inspection of a traffic signal installation at the intersection of NC 105 at SR 1625 (High School Drive). This Supplemental Agreement is to add another traffic signal installation at the intersection of SR 1163 (Rivers Street) and Hill Street (NS). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The Developer's previous estimated reimbursement was \$5,500. The new estimated reimbursement is \$11,000.

November 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 12

New Hope Rd, LLC
Gaston County
36249.5113
1000027199

This Project consists of review and inspection of a traffic signal modification at the intersection of NC 279 (S New Hope Road) at SR 1255 (E Hudson Blvd)/SR 2478 (Titman Rd). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Town of McAdenville
Gaston County
U-6146
13311

This Project consists of widening US 29/US 74 (Wilkinson Boulevard) from Market Street to SR 2015 (Alberta Avenue) to include construction of sidewalk in McAdenville. The Department is responsible for all phases of the Project. The Municipality shall maintain all sidewalk within the municipal limits that is constructed as a part of this Project.

Mattamy Carolina Corporation
Iredell County
36249.5124
1000027475

This Project consists of review and inspection of a traffic signal installation at the intersection of SR 1254 (Timbers Road) and SR 1125 (Shearers Road). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Town of Mooresville
Iredell County
U-6239
49108.1.1
49108.2.1
49108.3.1
13428

This Project consists of construction of three connector roads as part of the Silicon Shores East-West Connector Road Project. This Supplemental Agreement is to extend the completion date for the Project to December 31, 2026, in lieu of November 30, 2025.

City of Statesville
Iredell County
U-5964
13416

This Project consists of conversion of a five-approach intersection to a single lane roundabout at US 64 (Davie Avenue) and US 21 (Sullivan Road). The Department is responsible for all phases of the Project. The Municipality shall maintain all sidewalk that is constructed as a part of this Project

Division 13

Town of Mars Hill
Madison County
36249.5122
1000027437

This Agreement is to provide de-icing salt or salt brine to the Municipality for the safe and efficient utilization of transportation systems in Mars Hill. The Municipality shall reimburse the Department 100% of the actual cost of the de-icing salt brine. The estimated reimbursement to the Department is \$116.38 per ton, plus labor and handling.

NCDOT November 2025 Board of Transportation Agenda

Municipal Street System Changes for the Powell Bill Program

Deletions from the State Highway System

Division	County	Municipality	Road	Termini	Length
10	Union	Marvin	SR 1455; Viking Drive	From SR 1301 (Waxhaw Marvin Road) to SR 2567 (Prince Valiant Drive)	0.73
10	Union	Marvin	SR 2621; Rainbow Drive	From SR 2567 (Prince Valiant Drive) to end of maintenance	0.23
10	Union	Marvin	SR 2567; Prince Valiant Drive	From SR 1301 (Waxhaw Marvin Road) to Marvin corporate limit @0.05 mi N of SR 1306 (Gray Byrum Road)	0.84
10	Union	Marvin	SR 2828; King Olaf Drive	From SR 2567 (Prince Valiant Drive) to end of maintenance	0.19
10	Union	Marvin	SR 3175; Nellie Lane	From SR 1307 (Bonds Grove Church Road) to end of maintenance	0.40
10	Union	Marvin	SR 2986; Grigg Lane	From SR 2985 (Royster Run) to SR 3175 (Nellie Lane)	0.26
File name: UNION_2025_11_M001					Total 2.65

<u>No.</u>		<u>Page No.</u>
1	Preliminary Right of Way Plans	R-1 – R-2
2	Final Right of Way Plans	R-3 – R-6
4	Approval of Conveyance of ROW Residue by Real Estate Agent and/or Auctioneer	R-7 – R-8
5	Approval of Conveyance of Highway Right of Way Residues by Division	R-9
6	Approval of Conveyance of Surplus Right of Way	R-10
7	Approval of Conveyance of Revision to the Control of Access	R- 11
8	Approval of Release of Permanent Utility Easement and Aerial Utility Easement	R-12
9	Approval of Advanced Acquisition of Highway Right of Way – Approval of Appraisal	R-13

Preliminary Right of Way Plans

The Preliminary Right of Way Plans for the below projects, including Secondary Rd. projects and Industrial Access Rd. projects, provide for the construction, design, drainage, and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Unit in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Unit to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

(Division 3)**New Hanover County; I.D. No. BL-0059; Project No. 50399.2.1:**

Fort Fisher Blvd., K Ave. and North 3rd St. intersection improvements; including ADA crosswalks, pedestrian actuated punch buttons and sidewalk connections.

New Hanover County; I.D. No. HS-2003S; Project No. 49303.2.20:

US-17 Bus. (Market St.) at SR-1272 (New Centre Dr.); install crosswalks.

New Hanover County; I.D. No. HE-0018; Project No. 51484:

SR-1302 (North 23rd St.) from US-74 (Martin Luther King Jr. Parkway) to Airport Blvd.; widen northbound lane.

(Division 4)**Johnston County; I.D. No. B-6050; Project No. 48446.2.1:**

Bridge 500109 on SR-2137 (Pittman Rd.) over I-95; bridge 500110 on SR-2130 (E. Main St.) over I-95; bridge 500112 on SR-2339 (Bagley Rd.) over I-95.

(Division 5)**Durham County; I.D. No. BL-0168; Project No. 51847.2.1:**

This is for ROW only currently. From NC-55 (Avondale Drive) in Durham to Patterson Drive/Somerset Church Road in Roxboro, purchase rail corridor. NCDOT Rail will purchase the Durham to Roxboro rail corridor from Norfolk-Southern. Norfolk Southern owns this 26-mile corridor fee simple. Rail has no interest in the corridor but because they are set up to hold rail corridors, they are doing this for the municipalities to use as a trail. They will then lease back to the jurisdictions. It will be the same set up as the American Tobacco Trail.

Preliminary Right of Way Plans-continued

(Division 5)-continued

Franklin County; I.D. No. BR-0169; Project No. 67169.2.1:
Bridge # 340024 on NC-561 over Sandy Creek.

Wake County; I.D. No. BP5-R105; Project No. BP5.R105.2:
Bridge # 496 on SR-2720 (Grovemont Rd.) over Echo Creek.

(Division 6)

Cumberland County; I.D. No. HE-0017; Project No. 51679.2.1:
SR-1177 (Bethune Dr) at east of US-401 intersection in Fayetteville; part of route on new location. Install signal at US-401 (Ramsey St.) intersection and extend SR-1711 (Bethune Dr.).

(Division 7)

Caswell County; I.D. No. BR-0165; Project No. 67165.2.1:
Bridge # 160013 over Hyco River/Hyco Lake on NC-119.

(Division 10)

Anson County; I.D. No. HN-0042; Project No. 51903.2.1:
US-74 (Anson High School Rd.) intersection improvements.

(Division 11)

Wilkes County; I.D. No. HB-0066; Project No. 50736.2.1:
Bridge # 960340 over South Fork Reddies River on SR-1355 (White Oak Rd.).

(Division 13)

Rutherford County; I.D. No. M-0572C; Project No. 18313.1081015.1.1:
Highway Reconstruction of US-74 Alt / NC-9 / US 64 (Main St.) from Chimney Rock in Rutherford Co. to west of the US-64 (Chimney Rock Rd.) / US-74 Alt / NC-9 (Gerton Hwy.) intersection near Bat Cave in Henderson Co.

(Division 14)

Henderson County; I.D. No. 045SR1598; Project No. DF18314.2045326:
Bridge #263 on over Hickory Creek on SR-1598 Konatoga Circle.

Right of Way Final Plans

Right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the right of way have necessitated alteration of the preliminary right of way plans. Final plans have been prepared and provided for the construction, design, drainage, and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for public use and are necessary for construction. The sections of Rd. projects which were shown on the preliminary plans as sections of Rd. projects to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

(Division 1)

Project No. 6.110009; Chowan County; I.D. No .N/A
From county line on SR-1313 (W. Bear Swamp Rd.) to SR-1312 (Center Hill Rd.).
Grading, paving, drainage & structure.

Project No. 17BP.1.R.91-3; Chowan County; I.D. No. DA00519
Bridge # 3 over Pollock Swamp on SR-1200 (Macedonia Rd./Mexico Rd.)
Grading, paving, drainage & structure.

Project No. 44847.2.5; Chowan County; I.D. No. W-5701E
NC-32/37 intersection east of Edenton
Grading, paving, drainage & structure.

Project No. BP1.R005.2; Tyrrell County; I.D. No. BP1-R005
Bridge # 23 over Bonarva Canal on SR-1118 (South Fork Creek Rd.).
Grading, paving, drainage & structure.

(Division 3)

Project No. 17BP.3.R.32-53; Brunswick County; I.D. No. DC-00082
Bridge # 53 over Sharron Creek on SR-1134 (Gray Bridge Rd. SW).
Grading, paving, drainage & structure.

Project No. 17BP.3.R.54-197; Brunswick County; I.D. No. N/A
Bridge # 197 over branch of Waccamaw River on SR-1333 (Project Rd.)
Grading, paving, drainage & structure.

Project No. 17BP.3.R.80-104; Brunswick County; I.D. No. DC-00314
Bridge # 104 over Middle Swamp on NC-906 (Midway Rd. SE).
Grading, paving, drainage & structure.

Right of Way Final Plans – continued

(Division 3) - continued

**Project No. 17BP.3.R.81-202; Brunswick County; I.D. No. DC-00313
Bridge # 202 over Mulberry Branch on SR-1357 (N. Mulberry Rd.).
Grading, paving, drainage & structure.**

**Project No. 38365.2.1; Brunswick County; I.D. No. B-4438
Bridge # 47 over Bear Pen Islands Swamp on NC-211 (Green Swamp Rd.).
Grading, paving, drainage & structure.**

**Project No. 38366.2.1; Brunswick County; I.D. No. B-4439
Bridge # 100 over Muddy Branch on SR-1342 (Makatoka Rd.).
Grading, paving, drainage & structure.**

**Project No. 42812.2.1; Brunswick County; I.D. No. B-5215
Bridge # 49 over Doe Creek on SR-1115 (Old Ferry Connection, Old Ferry Rd.,
Stone Chimney Rd.).
Grading, paving, drainage & structure.**

**Project No. 42813.2.1; Brunswick County; I.D. No. B-5216
Bridge # 58 over Pamlico Creek on SR-1115 (Old Ferry Connection, Old Ferry Rd.,
Stone Chimney Rd.).
Grading, paving, drainage & structure.**

**Project No. 42814.2.1; Brunswick County; I.D. No. B-5217
Bridge # 59 over Little Doe Creek on SR-1115 (Old Ferry Connection, Old Ferry
Rd., Stone Chimney Rd.).
Grading, paving, drainage & structure.**

**Project No. 45584.2.1; Brunswick County; I.D. No. B-5629
Bridge # 40 over Mill Creek on SR-1515 (Old Mill Creek Rd. SE).
Grading, paving, drainage & structure.**

**Project No. 45597.2.1; Brunswick County; I.D. No. B-5642
Bridge # 65 over Batarora Branch on NC-87 (Maco Rd.).
Grading, paving, drainage & structure.**

**Project No. 48191.2.1; Brunswick County; I.D. No. B-5996
Bridge # 126 over Cawcaw Swamp on SR-1300 (Ash-Little River Rd.).
Grading, paving, drainage & structure.**

**Project No. 33397.2.1; Brunswick County; I.D. No. B-4030
Bridge # 9 over Bear Branch on NC-130.
Grading, paving, drainage & structure.**

**Project No. 8.1231302; Brunswick County; I.D. No. B-2110
Bridge # 62 over Royal Oak Swamp and approaches on NC-211.
Grading, paving, drainage & structure.**

Right of Way Final Plans – continued

(Division 3) - continued

**Project No. 45349.2.2; Brunswick County; I.D. No. BD-5103B
Bridge # 77 over Scipieo SW on SR-1300 (Ash-Little River Rd. SW).
Low impact bridge replacement.**

**Project No. 45349.2.18; Brunswick County; I.D. No. BD-5103R
Bridge # 64 over Hale Swamp on SR-1154 (Hale Swamp Rd.).
Low impact bridge replacement.**

**Project No. 34572.2.2; Brunswick County; I.D. No. R-4002
SR-1472 (Village Dr.) widening from west of SR-1437 (Old Fayetteville Rd.)/SR-
1435 (Navassa Rd.) to the US-17 Northbound interchange ramps.
Grading, paving, drainage, curb & gutter & signals.**

**Project No. 36249.3077/44286; Brunswick County; I.D. No. SS-4903BR
Hwy 179 (Beach Dr.) at Hwy 904 (Causeway Dr.)/SR-1184 (Ocean Isle Beach Rd.
SW).
Grading, paving, drainage, signing & pavement markings.**

**Project No. 44360.2.1; Brunswick County; I.D. No. U-5788
Realignment of Wall St. (non-system) at US-17 Bus. (Main St.) and Shallotte Ave.
(non-system) intersection.
Grading, paving, drainage, curb & gutter, signal & resurfacing.**

**Project No. 44647.2.1; Brunswick County; I.D. No. U-5914
NC-133 from SR-1551 (Blackwell Rd.) to SR-1554 (Old River Rd.) east of Old River.
Grading, paving, drainage, widening, resurfacing, signals & signing.**

**Project No. 45333.2.9; Brunswick County; I.D. No. W-5203I
SR-1130 (Mt. Pisgah Rd.) at SR-1125 (Cedar Grove Rd.)
Grading, paving, drainage, widening, wedging, resurfacing & pavement markings.**

**Project No. 44849.2.17; Brunswick County; I.D. No. W-5703Q
Intersection of NC-130 (Whiteville Rd.) at SR-1321 (Longwood Rd.).
Grading, paving & drainage.**

(Division 7)

**Project No. 8.15805; Randolph & Alamance Counties; I.D. No. N/A
Beginning at sta. 1+00, a point in the centerline of NC-49, approximately 1.0 miles
east of Liberty, thence in a northeasterly direction along or near NC-49 crossing
Randolph and Alamance County line to sta. 20+00 a point in the centerline of NC-
49, approximately 3.5 miles west of Pleasant Hill Church.
Grading, drainage, surfacing & structure.**

Right of Way Final Plans – continued**(Division 7) - continued**

Project No. 6.4810011; Caswell County NC/Pittsylvania County VA County; I.D. No. RW-202

From 0.491 miles south of VA/NC state line to 0.076 miles south int. Route 86 Danville by-pass.

Grading, widening, & paving.

Project No. 6.481009; Caswell County NC/Pittsylvania County VA County; I.D. No. M-0329

From 4.06 km east of Route-58 to 1.60 km east of Route-29.

Grading, drainage & surfacing.

Project No. 8.1589202; Rockingham County; I.D. No. N/A

Beginning at sta. 535+00 a point in the centerline of NC-14, 414.06 ft northwest of the centerline of the bridge where NC-700/NC-770 cross Hwy 14 and running in a generally northwesterly direction to sta. 763+12.68 in the centerline of NC-87.

Grading, drainage & paving.

(Division 10)

Project No. 49291.2.9; Mecklenburg County; I.D. No. HS-2010G

Intersection of SR-4982 (N. Polk St.) and NC-51 (Pineville-Matthews Rd.).

Grading, concrete curb & gutter, sidewalk, signal & thermoplastic pavement markings.

(Division 11)

Project No. BP11.R003.2; Ashe County; I.D. No. BP11-R003

Bridge # 63 over Cranberry Creek on NC-88.

Grading, paving, drainage & structure.

Project Nos. 6.732136 & 6.782095; Caldwell & Alexander Counties; I.D. No. N/A
SR-1740 (Petra Mill Rd.) from intersection with SR-1755 (Looper Rd.) northeasterly to SR-1744 (Old Petra Mill Rd.) thence continue with SR-1744 (Old Petra Mill Rd.) to the Alexander County line, thence with SR-1145 (Craig Mountain Rd./Virginia St.) to the intersection with SR-1144 (Ward Green St.).

Grading, drainage, surfacing & structure.

Project No. 8.4730301; Caldwell County; I.D. No. N/A

Access to new Caldwell County High School from SR-1108 (Grandview St/Laurel St./Lower Cedar Valley Rd./Mission Rd./North & West Highland Ave.) approximately 0.4 miles southwest of US-321; thence in a southeasterly direction to the school site.

Grading, drainage, paving & structure.

Project No. 6.730005; Caldwell County; I.D. No. U-1367Q

Realignment of SR-1159 (Pleasant Hill Rd.) at US-321A.

Grading, drainage, widening, paving & structure.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

(Division 9)**Project U-2579B, Parcel 101, Winston-Salem Northern Beltway (Eastern Section, Future I-74) from US-158 to I-40 Bus/US-421****Forsyth County**

Conveyance of an approximate 0.410-acre area comprised of one (1) B-class residue, having a value of \$2,760.00 to **Greenwood Management LLC** for the highest offer amount of **\$11,823.00**; no additional fees required. This residue was acquired for \$16,000.00 in 2014.

Project U-2579DEF, Parcel 002, Winston-Salem Northern Beltway from west of NC-66/SR-4000 (University Parkway) to US-311 (New Walkertown Rd.)**Forsyth County**

Conveyance of an approximate 1.011-acre area comprised of one (1) A-class residue, having a value of \$15,000.00 to **Automotive Additions, Inc** for the highest offer amount of **\$39,184.00**; no additional fees required. This residue was acquired as a Total Take for \$171,450.00 in 2023.

Project U-2579DEF, Parcel 019, Winston-Salem Northern Beltway from west of NC-66/SR-4000 (University Parkway) to US-311 (New Walkertown Rd.)**Forsyth County**

Conveyance of an approximate 0.382-acre area comprised of one (1) B-class residue, having a value of \$4,000.00 to **Melinda D Leonard and Thomas E Leonard** for the highest offer amount of **\$4,000.00**; no additional fees required. This residue was acquired for \$525.00 in 2020.

Project U-2579DEF, Parcel 044, Winston-Salem Northern Beltway from west of NC-66/SR-4000 (University Parkway) to US-311 (New Walkertown Rd.)**Forsyth County**

Conveyance of an approximate 0.264-acre area comprised of one (1) A-class residue, having a value of \$18,000.00 to **Beverlee Spencer and Jon Spencer** for the highest offer amount of **\$18,900.00**; no additional fees required. This residue was acquired for \$1,075.00 in 2020.

Project U-2579DEF, Parcels 150A, 152, 153, 625, & 628, Winston-Salem Northern Beltway from west of NC-66/SR-4000 (University Parkway) to US-311 (New Walkertown Rd.)**Forsyth County**

Conveyance of an approximate 39.183-acre area comprised of one (1) A-class, (3) B-class, and (1) C-class residue(s), having a value of \$278,116.00 to **John M. Gathara and Edmund JK Mugo** for the highest offer amount of **\$278,116.00**; no additional fees required. This residue was acquired for \$132,628.00 in 2005-2019.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer – continued**(Division 9) – continued**

Project U-2579DEF, Parcel 150B, 151B, & 151C, Winston-Salem Northern Beltway from west of NC-66/SR-4000 (University Parkway) to US-311 (New Walkertown Rd.) Forsyth County

Conveyance of an approximate 0.918-acre area comprised of three (3) C-class residues, having a value of \$4,561.00 to **John M. Gathara and Edmund JK Mugo** for the highest offer amount of **\$4,561.00**; no additional fees required. These residues were acquired for \$1,010.00 in 2006.

Project U-2579DEF, Parcel 199, Winston-Salem Northern Beltway from west of NC-66/SR-4000 (University Parkway) to US-311 (New Walkertown Rd.) Forsyth County

Conveyance of an approximate 0.704-acre area comprised of one (1) B-class residue, having a value of \$2,800.00 to **Lovelace Unlimited LLC, a California Limited Liability Company**, for the highest offer amount of **\$6,796.00**; no additional fees required. This residue was acquired for \$5,000.00 in 2021.

Project U-2579DEF, Parcel 232, Winston-Salem Northern Beltway from west of NC-66/SR-4000 (University Parkway) to US-311 (New Walkertown Rd.) Forsyth County

Conveyance of an approximate 0.548-acre area comprised of one (1) A-class residue, having a value of \$12,000.00 to **Victor Kung** for the highest offer amount of **\$12,000.00**; no additional fees required. This residue was acquired for \$8,875.00 in 2020.

(Division 10)

Project R-2530B, Parcel 154, NC-24/27 from Bird Rd. in Albemarle to west of the Pee Dee River. Widen to multi-lanes.

Stanley County

Conveyance of an approximate 1.625-acre area comprised of one (1) B-class residue, having a value of \$21,000.00 to **Ray Lynn Properties LLC** for the highest offer amount of **\$74,505.00**; no additional fees required. This residue was acquired for \$1,350.00 in 2018.

(Division 11)

Project R-2603, Parcel 060, NC-268; NC-18 to SR-1966 (Airport Rd.). Construct sidewalk from NC-18 to Shaver Street. Widen to five-lanes from Shaver Street to Fairplains Rd.. Widen to four-lanes divided from Fairplains Rd. to SR-1966 (Airport Rd.).

Wilkes County

Conveyance of an approximate 0.521-acre area comprised of one (1) A-class residue, having a value of \$23,000.00 to **Happy Ass Graphics LLC** for the highest offer amount of **\$20,700.00**; no additional fees required. This residue was acquired for \$6,375.00 in 2015.

CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY REAL ESTATE AGENT AND/OR AUCTIONEER 10 PROJECT(S) \$ \$470,585.00

Approval of Conveyance of Highway Right of Way Residues

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

(Division 3)

**Project R-2405WM, Parcel 000, Haws Run Mitigation Site located between Sandy Run Swamp Creek to the north and Shelter Creek Swamp to the south
Pender County**

Conveyance of approximately 3.000-acre area comprised of one (1) B-class residue to **The State of North Carolina** for public use as State Park Space to be added to the State's inventory. A reverter clause will be included in the instrument so if this 3.000-acre area is no longer needed for public purposes, the State will convey the area back to the Department at no expense to the Department. The Department acquired this residue for \$10.00 in 1995.

(Division 5)

**Project R-2541, Parcels 090 & 092, NC-55 Bypass of Holly Springs from SR-1114 (Ralph Stephens Rd./S. Main St.) to SR-1448 (Bobbitt Rd.)
Wake County**

Conveyance of an approximate 0.480-acre area comprised of two (2) C-Class residues, having a value of \$29,000.00 to **RXR Len Apex LLC** for the highest offer amount of **\$29,000.00**. These residues were acquired for \$6,245.00 in 1998.

(Division 6)

**Project I-5878, Parcel 065, I-95 at US-421 (Exit 73) and SR-1793 (Pope Rd.) (Exit 72). Improve interchanges; widen to eight lanes. (Comb W/I-5883 & I-5986B)
Harnett County**

Conveyance of an approximate 1.302-acre and 0.004 -acre area comprised of one (1) B-class and (1) C-class residue, having a value of \$9,125.00 to **Randy Emanuel** for no consideration as a Part-Settlement of Highway Right of Way Claim on I-5878 084; no additional fees required. This residue was acquired for \$9,725.00 in 2021.

**Project U-2519DA , Parcel 010, Fayetteville Outer Loop – from east of SR-1415 (Yadkin Rd.) to west of NC-24 (Bragg Blvd.) freeway on new location
Cumberland County**

Conveyance of an approximate 0.680-acre area comprised of one (1) C-class residue, having a value of \$2,150.00 to **MILITARY BUSINESS PARK PROPERTY OWNERS' ASSOCIATION, INC.** for the highest offer amount of \$2,150.00; no additional fees required. This residue was acquired for \$475,000.00 as a total take in 2014.

(Division 8)

**Project R-3421C, Parcel 070, I-73/74 from 0.2 miles southwest of SR-1304 (Harrington Dr.) to I-73/74 interchange south of Ellerbe
Richmond County**

Conveyance of an approximate 0.166-acre area comprised of one (1) C-class residue, having a value of \$2,000.00 to **Lee Berry** for the highest offer amount of **\$2,000.00**. This residue was acquired for \$200.00 in 2011.

**CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY DIVISION 5 PROJECT(S)
\$33,150.00**

Approval of Conveyance of Surplus Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 10)

Project 6562, Parcel 004A, Beginning at station 0+00 a point in the centerline of NC-16 approximately 35 miles southeast of Newton; thence cross country in a southeasterly direction to station 278+36 a point at the edge of pavement of Rozzell's Ferry Rd. approximately 0.4 Miles southeast of Charlotte City Limits

Mecklenburg County

Disposal of approximately **0.196-acre** area surplus right of way to **Doug Eudy Enterprises LLC** for no consideration. This surplus area was acquired as Highway Right of Way by Right of Way Agreement for \$1,360.00 in 1958.

Project R-2248D, Parcels 059, 060, & 061, I-485 (Charlotte Outer Loop) from east of SR-2042 (Oakdale Rd.) to east of NC-115 (Old Statesville Rd.)

Mecklenburg County

Disposal of approximately **0.329-acre** area surplus right of way to **Metrolina Properties Limited Partnership** for its enhanced appraised amount of \$66,150.00. This surplus area was acquired for \$12,150.00 as Highway Right of Way by Consent Judgment and Fee Simple Right of Way between 2001 and 2003.

(Division 11)

Project R-2120AA, Parcel 012, US-421 relocation from east of I-77 to just west of South Deep Creek

Yadkin County

Disposal of approximately **1.185-acre** area surplus right of way to **Kite Holdings, LLC**, for no consideration. This surplus area was acquired as Highway Right of Way by Deed of Easement for \$128,125.00 in 1998.

APPROVAL OF CONVEYANCE OF SURPLUS RIGHT OF WAY 3 PROJECT \$66,150.00

Approval of Revision in Control of Access

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 7)

**Project U-4006, Parcels 035 & 035A, SR-4126 (Bridford Parkway) From Hornaday Road to SR-1607 (Burnt Poplar Road) and Swing Road in Greensboro
Guilford County**

Revision in the control of access along Guilford College Road to DEEP RIVER PARTNERS, LLC for no consideration.

**Project U-2913A, Parcel 009, SR-1546 (Guilford College Road) From SR-4121 (High Point Road) in Jamestown to North of SR-1549 (McKay Road)
Guilford County**

Revision in the control of access along Guilford College Road to D.R. Horton, Inc. for the enhanced appraisal amount of \$1,564,500.00.

**CONVEYANCE OF REVISION IN CONTROL OF ACCESS BY DIVISION 2 PROJECT(S)
\$1,564,500.00**

Approval of Release of Permanent Utility Easement and Aerial Utility Easement

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 10)

**Project R-3329/R-2559, Parcels 401 & 402, US-74 Bypass from US-74 just east of I-485 near Matthews and Stallings to US-74 just east of Wingate and west of Marshville
Union County**

The Department during the construction of project R-3329/R-2559 acquired a 0.025-acre aerial Utility Easement from Randy Morelli and wife, Kalleen Morelli and a 0.328-acre Permanent Utility Easement from Mary Ann Shepley Et al. The Department no longer requires the easement areas due to onsite improvements. The requestor, **Signature Rocky River, LLC.**, has requested the department to release the 0.025-acre aerial Utility Easement and 0.328-acre Permanent Utility Easement. This conveyance is for no consideration. This is to request authority for the Manager of Right of Way to sign the appropriate instrument.

**APPROVAL OF RELEASE OF PERMANENT UTILITY EASEMENT AND AIREAL UTILITY
EASEMENT 1 PROJECT(S) \$-0-**

Advanced Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

APPROVAL OF APPRAISAL**(Division 5)**

Property of Celebration Church
I.D. No. U-5307A, Parcel 907
WBS 47027.1.7
Wake County
Early Acquisition, Complex Relocation

**APPROVAL OF ADVANCE ACQUISITION OF HIGHWAY RIGHT OF WAY APPRAISAL 1
PROJECT(S) \$25,000.00**

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2025-2026**

There will be no Maintenance Allocations submitted to the Board of Transportation for approval at the November 2025 Board meeting.

October 22, 2025

MEMORANDUM TO: Board of Transportation

FROM: Transportation Planning Division

SUBJECT: Submission of the Alleghany County Comprehensive Transportation Plan for Mutual Adoption by the Board of Transportation

The Transportation Planning Division has worked cooperatively with Alleghany County, its municipalities, and the High Country RPO on the development of a Comprehensive Transportation Plan (CTP). The plan was adopted by Alleghany County on February 3, 2025, the Town of Sparta on February 4, 2025, and endorsed by the High Country RPO on March 19, 2025.

The plan is based on an analysis of existing and projected travel and land use, public involvement and field investigations of recommended improvements. It is located on the web at:

[connect.ncdot.gov/projects/planning/Pages/CTP-Details.aspx?study_id=Alleghany County](https://connect.ncdot.gov/projects/planning/Pages/CTP-Details.aspx?study_id=Alleghany%20County)

The Transportation Planning Division recommends the mutual adoption of the Alleghany County Comprehensive Transportation Plan.

Sincerely,

Alpesh Patel

Alpesh G. Patel
Director, Transportation Planning Division

Attachment

November 6, 2025

October 22, 2025

MEMORANDUM TO: Board of Transportation

FROM: Transportation Planning Division

SUBJECT: Submission of the Ashe County Comprehensive Transportation Plan for Mutual Adoption by the Board of Transportation

The Transportation Planning Division has worked cooperatively with Ashe County, its municipalities, and the High Country RPO on the development of a Comprehensive Transportation Plan (CTP). The plan was adopted by Ashe County on May 15, 2023, the Town of Jefferson on May 22, 2023, the Town of Lansing on June 13, 2023, the Town of West Jefferson on June 5, 2023, and endorsed by the High Country RPO on May 17, 2023.

The plan is based on an analysis of existing and projected travel and land use, public involvement and field investigations of recommended improvements. It is located on the web at:

[connect.ncdot.gov/projects/planning/Pages/CTP-Details.aspx?study_id=Ashe County](https://connect.ncdot.gov/projects/planning/Pages/CTP-Details.aspx?study_id=Ashe%20County)

The Transportation Planning Division recommends the mutual adoption of the Ashe County Comprehensive Transportation Plan.

Sincerely,

Alpesh G. Patel

Alpesh G. Patel
Director, Transportation Planning Division

Attachment

November 6, 2025

ITEM V

There will be no Item V for the November 6, 2025 Board of Transportation Meeting.

REVISIONS TO THE 2024-2033 STIP AND 2026-2035 STIP
TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 2

* BL-0179	SR 1149 (MILL STREET), SR 1133 (MAIN STREET) TO	ENGINEERING	FY 2026 -	\$28,000	(BGANY)
PITT	EXISTING SIDEWALK NORTH OF DEPOT STREET IN		FY 2026 -	\$7,000	(L(M))
PROJ.CATEGORY	WINTERVILLE. CONSTRUCT SIDEWALK ON WESTERN	RIGHT-OF-WAY	FY 2026 -	\$36,000	(BGANY)
DIVISION	SIDE OF SR 1149 (MILL STREET)		FY 2026 -	\$9,000	(L(M))
	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	UTILITIES	FY 2026 -	\$20,000	(BGANY)
			FY 2026 -	\$5,000	(L(M))
		CONSTRUCTION	FY 2027 -	\$53,000	(BGANY)
			FY 2027 -	\$13,000	(L(M))
				\$171,000	

DIVISION 3

* HS-2403AY	US 421, SR 1114 (BLUEBERRY ROAD) NORTH OF NC	CONSTRUCTION	FY 2026 -	\$210,000	(HSIP)
PENDER	210. INSTALL RUMBLE STRIPS.			\$210,000	
PROJ.CATEGORY	<u>ADD PROJECT BREAK AT THE REQUEST OF</u>				
REGIONAL	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

DIVISION 4

* BN-0032	VENTURE DRIVE, OUTLET CENTER DRIVE TO SR 2403	ENGINEERING	FY 2026 -	\$140,000	(CMAQ)
JOHNSTON	(PEEDIN ROAD) IN SMITHFIELD. CONSTRUCT FIVE		FY 2026 -	\$35,000	(L(M))
PROJ.CATEGORY	FOOT SIDEWALK.	RIGHT-OF-WAY	FY 2027 -	\$144,000	(CMAQ)
EXEMPT	<u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF</u>		FY 2027 -	\$36,000	(L(M))
	<u>STRATEGIC INITIATIVES AND PROGRAM SUPPORT.</u>	CONSTRUCTION	FY 2028 -	\$936,000	(CMAQ)
			FY 2028 -	\$234,000	(L(M))
				\$1,525,000	

DIVISION 5

* RX-2405A	SR 1108 (WAKE CHAPEL ROAD), RALEIGH	CONSTRUCTION	FY 2026 -	\$650,000	(RR)
WAKE	FAYETTEVILLE RAILROAD CROSSING 465825S.			\$650,000	
PROJ.CATEGORY	IMPROVE HIGHWAY-RAIL GRADE CROSSING SAFETY.				
DIVISION	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
	<u>DIVISION.</u>				

DIVISION 6

* HS-2406AA	SR 1404 (MORGANTON ROAD), SR 1596 (GLENSFORD	RIGHT-OF-WAY	FY 2026 -	\$50,000	(HSIP)
CUMBERLAND	DRIVE)/CROSS CREEK MALL, CROSS POINT/CROSS	CONSTRUCTION	FY 2027 -	\$620,000	(HSIP)
PROJ.CATEGORY	CREEK MALL, AND US 401 (SKIBO ROAD). UPGRADE			\$670,000	
DIVISION	TRAFFIC SIGNAL AND INSTALL PEDESTRIAN SIGNAL				
	HEADS AND CROSSWALKS.				
	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

These items are for informational purposes only and subject to future NC Board of Transportation approval. It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

* INDICATES FEDERAL AMENDMENT

Thursday, November 6, 2025

REVISIONS TO THE 2024-2033 STIP AND 2026-2035 STIP
TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 6

* HS-2406AB COLUMBUS PROJ.CATEGORY REGIONAL	US 701 BYPASS, LEWIS STREET INTERSECTION. INSTALL CROSSWALK WITH RECTANGULAR RAPID FLASHING BEACONS AND MEDIAN FENCING. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2026 -	\$325,000 (HSIP) \$325,000
* HS-2406AC COLUMBUS PROJ.CATEGORY REGIONAL	US 701 BYPASS, WILLIAMSON STREET INTERSECTION. INSTALL SIDEWALK, CROSSWALK WITH RECTANGULAR RAPID FLASHING BEACONS, AND MEDIAN FENCING. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2026 -	\$203,000 (HSIP) \$203,000
* HS-2406U CUMBERLAND PROJ.CATEGORY REGIONAL	NC 53, BLADEN COUNTY TO FAYETTEVILLE CITY LIMITS. INSTALL RUMBLE STRIPS AND LONG LIFE PAVEMENT MARKINGS AND MARKERS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2026 -	\$480,000 (HSIP) \$480,000
* HS-2406V CUMBERLAND PROJ.CATEGORY DIVISION	SR 1400 (CLIFFDALE ROAD), SR 1593 (HOKE LOOP ROAD) INTERSECTION. INSTALL SIGNALIZED PEDESTRIAN CROSSING. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2026 -	\$174,000 (HSIP) \$174,000
* HS-2406W CUMBERLAND PROJ.CATEGORY REGIONAL	US 401 (PAMALEE DRIVE), CAIN ROAD AND HELEN STREET INTERSECTIONS. UPGRADE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN SIGNAL HEADS AND CROSSWALKS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2026 -	\$335,000 (HSIP) \$335,000
* HS-2406X BLADEN PROJ.CATEGORY DIVISION	SR 1004 (TAR HEEL ROAD), NC 87 TO ROBESON COUNTY LINE. INSTALL RUMBLE STRIPES AND LONG LIFE PAVEMENT MARKINGS AND MARKERS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2026 -	\$170,000 (HSIP) \$170,000

These items are for informational purposes only and subject to future NC Board of Transportation approval. It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP AND 2026-2035 STIP
TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 6

* HS-2406Y COLUMBUS PROJ.CATEGORY DIVISION	SR 1004 (ROUGH AND READY ROAD), SR 1415 (DOLPH LEWIS ROAD) TO US 701. INSTALL RUMBLE STRIPES AND LONG LIFE PAVEMENT MARKINGS AND MARKERS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2026 -	\$460,000 \$460,000	(HSIP)
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* HS-2406Z CUMBERLAND PROJ.CATEGORY DIVISION	SR 1404 (MORGANTON ROAD), SYCAMORE DAIRY ROAD, SR 1007 (ALL AMERICAN EXPRESSWAY) NORTHBOUND RAMP, AND SOUTHBOUND RAMP. UPGRADE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN SIGNAL HEADS AND CROSSWALKS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2026 -	\$580,000 \$580,000	(HSIP)
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DIVISION 9

* HI-0005A DAVIDSON FORSYTH PROJ.CATEGORY STATEWIDE	I-85. I-285 / US 52 / NC 8. PRESERVE BRIDGES 280147, 280152, 280513, 280515, 280516, 280136, 330027, 330028, 330053, and 330054. <u>ADD PROJECT BREAK AT THE REQUEST OF THE DIVISION.</u>	CONSTRUCTION	FY 2026 - FY 2027 - FY 2028 - FY 2029 -	\$122,000 \$4,906,000 \$4,729,000 \$3,243,000	(NHPIM) (NHPIM) (NHPIM) (NHPIM)
				\$13,000,000	

* HS-2409D DAVIDSON PROJ.CATEGORY DIVISION	SR 1741 (WALLBURG HIGH POINT ROAD), NC 109 TO SR 1755 (LEXINGTON AVENUE). INSTALL RUMBLE STRIPES. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2026 -	\$250,000 \$250,000	(HSIP)
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* HS-2409F ROWAN PROJ.CATEGORY REGIONAL	NC 152, IREDELL COUNTY LINE TO SR 1211 (PATTERSON STREET/BROWN ROAD). INSTALL RUMBLE STRIPES AND 6-INCH LONG LIFE PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2026 -	\$620,000 \$620,000	(HSIP)
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* HS-2409G DAVIE PROJ.CATEGORY REGIONAL	US 64, IREDELL COUNTY LINE TO I-40. INSTALL RUMBLE STRIPS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2026 -	\$575,000 \$575,000	(HSIP)
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These items are for informational purposes only and subject to future NC Board of Transportation approval. It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP AND 2026-2035 STIP
TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 9

* HS-2409H DAVIE PROJ.CATEGORY REGIONAL	US 601, ROWAN COUNTY LINE TO NORTH OF CREPE MYRTLE LANE. INSTALL RUMBLE STRIPS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2026 -	<u>\$560,000</u> \$560,000	(HSIP)
* HS-2409I DAVIE PROJ.CATEGORY REGIONAL	NC 801, I-40 TO US 601. INSTALL RUMBLE STRIPS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2026 -	<u>\$800,000</u> \$800,000	(HSIP)
* HS-2409J DAVIE PROJ.CATEGORY REGIONAL	US 158, EAST OF CROWE STREET TO EAST OF R.R. GERALD LANE. INSTALL RUMBLE STRIPS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2026 -	<u>\$575,000</u> \$575,000	(HSIP)
* RX-2409B DAVIDSON PROJ.CATEGORY DIVISION	SR 1821 (HINKLE LANE), WINSTON SALEM SOUTHBOUND RAILWAY CROSSING 836380V. IMPROVE HIGHWAY-RAIL GRADE CROSSING SAFETY. <u>ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION.</u>	CONSTRUCTION	FY 2026 -	<u>\$400,000</u> \$400,000	(RR)
* RX-2409C DAVIDSON PROJ.CATEGORY DIVISION	SR 2289 (HOLLOWAY CHURCH ROAD), WINSTON SALEM SOUTHBOUND RAILWAY CROSSING 849838G. IMPROVE HIGHWAY-RAIL GRADE CROSSING SAFETY. <u>ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION.</u>	CONSTRUCTION	FY 2026 -	<u>\$450,000</u> \$450,000	(RR)
* RX-2409D DAVIDSON PROJ.CATEGORY DIVISION	NC 109, WSS CROSSING 849968D. IMPROVE CROSSING. <u>ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION.</u>	CONSTRUCTION	FY 2026 -	<u>\$400,000</u> \$400,000	(RR)

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP AND 2026-2035 STIP
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DIVISION 9

* RX-2409E ROWAN PROJ.CATEGORY DIVISION	SR 1002 (BRINGLE FERRY ROAD), WINSTON SALEM SOUTHBOUND RAILWAY CROSSING 849833X. IMPROVE HIGHWAY-RAIL GRADE CROSSING SAFETY. <u>ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION.</u>	CONSTRUCTION	FY 2026 -	\$400,000 (RR) \$400,000
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DIVISION 10

* BL-0171 MECKLENBURG PROJ.CATEGORY DIVISION	SR 1004 (BAIN SCHOOL ROAD); SR 3128 (LAWYERS ROAD); TRUELIGHT CHURCH ROAD, GAIT DRIVE TO SR 1004 (PHILADELPHIA CHURCH ROAD) IN MINT HILL; PIAFFE AVENUE TO THOMPSON ROAD IN MINT HILL; SR 5223 (WILGROVE-MINT ROAD) TO HEATHER NICOLE LANE IN MINT HILL. CONSTRUCT SIDEWALKS. <u>MODIFY SCOPE TO INCLUDE WORK FROM BL-0120, BL- 0121, AND BL-0124.</u>	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - FY 2026 - FY 2028 - FY 2028 - FY 2028 - FY 2028 - FY 2030 - FY 2030 - FY 2030 -	\$960,000 (BGDA) \$240,000 (L(M)) \$272,000 (BGDA) \$68,000 (L(M)) \$160,000 (BGDA) \$40,000 (L(M)) \$2,307,000 (BGDA) \$577,000 (L(M)) \$336,000 (L) \$4,960,000
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* RX-2410E STANLY PROJ.CATEGORY DIVISION	NC 200, ABERDEEN CAROLINA AND WESTERN RAILWAY CROSSING 728825W IN STANFIELD. CONSTRUCT HIGHWAY-RAIL GRADE CROSSING SAFETY. <u>ACCELERATE CONSTRUCTION FROM FY 31 TO FY 26 AT THE REQUEST OF THE RAIL DIVISION.</u>	CONSTRUCTION	FY 2026 -	\$450,000 (RR) \$450,000
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TC-0048 UNION PROJ.CATEGORY PUBLIC TRANS	UNION COUNTY TRANSPORTATION, VARIOUS. FACILITY RENOVATIONS, PREVENTIVE MAINTENANCE, AND COMPLIANCE WITH FEDERAL SECURITY AND SAFETY SET-ASIDE REQUIREMENTS. OPERATIONAL FUNDS WILL SUPPORT URBAN PASSENGER TRIPS, THE UNION EXPRESS BUS SERVICE TO CHARLOTTE, AND OTHER ONGOING OPERATING EXPENSES. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	OPERATIONS CAPITAL	FY 2026 - FY 2026 - FY 2027 - FY 2027 -	\$599,000 (L(M)) \$599,000 (5307) \$486,000 (L(M)) \$1,941,000 (5307) \$3,625,000
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REVISIONS TO THE 2024-2033 STIP AND 2026-2035 STIP
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DIVISION 11

* HS-2411F	US 221; US 421, MILE MARKER 0.4 IN ASHE COUNTY,	UTILITIES	FY 2026 -	\$30,000	(HSIP)
ASHE	MILE MARKER 18.3 IN WATAUGA COUNTY; MILE	CONSTRUCTION	FY 2026 -	\$645,000	(HSIP)
WATAUGA	MARKER 30.1 IN WILKES COUNTY. INSTALL DYNAMIC			\$675,000	
WILKES	MESSAGE SIGNS.				
PROJ.CATEGORY	<u>ADD PROJECT BREAK AT THE REQUEST OF</u>				
REGIONAL	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

* HS-2411G	US 421, SR 2325 (RED WHITE & BLUE ROAD/MATHIS	CONSTRUCTION	FY 2026 -	\$385,000	(HSIP)
WILKES	FARM ROAD). INSTALL OPEN GRADED FRICTION			\$385,000	
PROJ.CATEGORY	COURSE.				
STATEWIDE	<u>ADD PROJECT BREAK AT THE REQUEST OF</u>				
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

DIVISION 12

* HS-2412A	NC 10, MILE MARKER 7.7 TO MILE MARKER 15.4.	CONSTRUCTION	FY 2026 -	\$305,000	(HSIP)
CLEVELAND	INSTALL RUMBLE STRIPS.			\$305,000	
PROJ.CATEGORY	<u>ADD PROJECT BREAK AT THE REQUEST OF</u>				
REGIONAL	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

* RX-2412B	TWENTY SEVENTH STREET NORTHWEST, NORFOLK	CONSTRUCTION	FY 2026 -	\$440,000	(RR)
CATAWBA	SOUTHERN RAILROAD CROSSING 729556K IN LONG			\$440,000	
PROJ.CATEGORY	VIEW. CONSTRUCT HIGHWAY-RAIL GRADE CROSSING				
DIVISION	SAFETY.				
	<u>ACCELERATE CONSTRUCTION FROM FY 31 TO FY 26</u>				
	<u>AT THE REQUEST OF THE RAIL DIVISION.</u>				

* RX-2412C	SR 1124 (THIRTY-THIRD STREET SOUTHWEST),	CONSTRUCTION	FY 2026 -	\$440,000	(RR)
CATAWBA	NORFOLK SOUTHERN RAILROAD CROSSING 729551B			\$440,000	
PROJ.CATEGORY	IN LONG VIEW. CONSTRUCT HIGHWAY-RAIL GRADE				
DIVISION	CROSSING SAFETY.				
	<u>ACCELERATE CONSTRUCTION FROM FY 31 TO FY 26</u>				
	<u>AT THE REQUEST OF THE RAIL DIVISION.</u>				

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REVISIONS TO THE 2024-2033 STIP AND 2026-2035 STIP
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DIVISION 12

* RX-2412D CATAWBA PROJ.CATEGORY DIVISION	SIXTY STREET PLACE SOUTHEAST, NORFOLK SOUTHERN RAILROAD CROSSING 729574H IN HICKORY. CONSTRUCT HIGHWAY-RAIL GRADE CROSSING SAFETY. <u>ACCELERATE CONSTRUCTION FROM FY 31 TO FY 26</u> <u>AT THE REQUEST OF THE RAIL DIVISION.</u>	CONSTRUCTION	FY 2026 -	\$440,000 (RR) \$440,000
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* RX-2412E CATAWBA PROJ.CATEGORY DIVISION	NC 16 (FIRST AVENUE), NORFOLK SOUTHERN RAILROAD CROSSING 729601C IN CONOVER. CONSTRUCT HIGHWAY-RAIL GRADE CROSSING SAFETY. <u>ACCELERATE CONSTRUCTION FROM FY 31 TO FY 26</u> <u>AT THE REQUEST OF THE RAIL DIVISION.</u>	CONSTRUCTION	FY 2026 -	\$570,000 (RR) \$570,000
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DIVISION 13

* HS-2413S BUNCOMBE HENDERSON PROJ.CATEGORY REGIONAL	NC 191, BLUE RIDGE PARKWAY IN BUNCOMBE COUNTY TO NC 280 IN HENDERSON COUNTY. INSTALL RUMBLE STRIPES WITH LONG LIFE PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2026 -	\$150,000 (HSIP) \$150,000
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* HS-2413T BUNCOMBE PROJ.CATEGORY DIVISION	SR 3116 (MILLS GAP ROAD), SR 3157 (WESTON ROAD) AND SR 3136 (CANE CREEK ROAD). INSTALL RUMBLE STRIPES WITH LONG LIFE PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2026 -	\$51,000 (HSIP) \$51,000
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* HS-2413U RUTHERFORD PROJ.CATEGORY DIVISION	SR 1006 (BOSTIC SUNSHINE HIGHWAY), NORTH OF BOSTIC MUNICIPAL LIMIT TO NC 226. INSTALL RUMBLE STRIPES WITH LONG LIFE PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2026 -	\$237,000 (HSIP) \$237,000
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* HS-2413V BURKE PROJ.CATEGORY REGIONAL	NC 181, SR 1414 (ST MARYS CHURCH ROAD) AND NC 183. INSTALL RUMBLE STRIPES WITH LONG LIFE PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2026 -	\$550,000 (HSIP) \$550,000
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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP AND 2026-2035 STIP
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DIVISION 13

* HS-2413W BUNCOMBE PROJ.CATEGORY DIVISION	SR 1781 (BROADWAY STREET), N. LEXINGTON AVENUE/I-240 WESTBOUND ON-RAMP IN ASHEVILLE. INSTALL PEDESTRIAN SIGNALS AND UPGRADE CURB RAMPS. <u>ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2026 - \$74,000 (HSIP) \$74,000
* HS-2413X BUNCOMBE PROJ.CATEGORY DIVISION	SR 3556 (AMBOY ROAD), SHORT MICHIGAN AVENUE INTERSECTION IN ASHEVILLE. INSTALL RECTANGULAR RAPID FLASHING BEACON (RRFB) WITH CROSSWALK LIGHTING. <u>ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	UTILITIES CONSTRUCTION	FY 2026 - \$25,000 (HSIP) FY 2026 - \$29,000 (HSIP) \$54,000
* RX-2413D BUNCOMBE PROJ.CATEGORY DIVISION	SR 1332 (LOUISIANA AVENUE), BLUE RIDGE SOUTHERN RAILROAD CROSSING 720402U IN ASHEVILLE. CONSTRUCT HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS. <u>ACCELERATE CONSTRUCTION FROM FY 31 TO FY 26 AT THE REQUEST OF THE RAIL DIVISION.</u>	CONSTRUCTION	FY 2026 - \$400,000 (RR) \$400,000
* RX-2413E BUNCOMBE PROJ.CATEGORY DIVISION	BLACK MOUNTAIN AVENUE, NORFOLK SOUTHERN RAILROAD CROSSING 729428C IN BLACK MOUNTAIN. CONSTRUCT HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS. <u>ACCELERATE CONSTRUCTION FROM FY 31 TO FY 26 AT THE REQUEST OF THE RAIL DIVISION.</u>	CONSTRUCTION	FY 2026 - \$505,000 (RR) \$505,000
* RX-2413F McDOWELL PROJ.CATEGORY DIVISION	NC 126, NORFOLK SOUTHERN RAILROAD CROSSING 729481N IN MARION. CONSTRUCT HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS. <u>ACCELERATE CONSTRUCTION FROM FY 31 TO FY 26 AT THE REQUEST OF THE RAIL DIVISION.</u>	CONSTRUCTION	FY 2026 - \$440,000 (RR) \$440,000
* RX-2413G McDOWELL PROJ.CATEGORY DIVISION	SR 1103 (CATAWBA AVENUE), NORFOLK SOUTHERN RAILROAD CROSSING 729447G IN OLD FORT. CONSTRUCT HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS. <u>ACCELERATE CONSTRUCTION FROM FY 31 TO FY 26 AT THE REQUEST OF THE RAIL DIVISION.</u>	CONSTRUCTION	FY 2026 - \$560,000 (RR) \$560,000

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REVISIONS TO THE 2024-2033 STIP AND 2026-2035 STIP
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STIP ADDITIONS

DIVISION 14

* HS-2414P HAYWOOD	I-40, MILE MARKER 9.5. INSTALL LED CHEVRONS AND FLATTEN SHOULDER.	CONSTRUCTION	FY 2026 - <u>\$591,000</u> (HSIP) \$591,000
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PROJ.CATEGORY STATEWIDE	<u>ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>		
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* HS-2414Q HAYWOOD JACKSON MACON SWAIN TRANSYLVANIA	VARIOUS, TWO LANE PRIMARY AND SECONDARY ROUTES. INSTALL LONG LIFE PAVEMENT MARKINGS.	CONSTRUCTION	FY 2026 - <u>\$3,000,000</u> (HSIP) \$3,000,000
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PROJ.CATEGORY REGIONAL	<u>ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>		
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* HS-2414R HENDERSON	SR 1793 (TRACY GROVE ROAD), SR 1525 (DANA ROAD) TO SR 1006 (HOWARD GAP ROAD). INSTALL RUMBLE STRIPES WITH 6" LONG LIFE PAVEMENT MARKINGS.	CONSTRUCTION	FY 2026 - <u>\$115,000</u> (HSIP) \$115,000
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PROJ.CATEGORY DIVISION	<u>ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>		
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* HS-2414S CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	VARIOUS, US, NC, AND SR ROUTES. INSTALL CURVE WARNING SIGNS ON MULTIPLE ROUTES.	CONSTRUCTION	FY 2026 - <u>\$1,575,000</u> (HSIP) \$1,575,000
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PROJ.CATEGORY REGIONAL	<u>ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>		
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REVISIONS TO THE 2024-2033 STIP AND 2026-2035 STIP
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DIVISION 14

* HS-2414T HAYWOOD PROJ.CATEGORY REGIONAL	US 276, NEAR LAUREL BROOK DRIVE TO THE WAYNESVILLE CITY LIMIT. INSTALL RUMBLE STRIPES WITH LONG LIFE PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2026 -	\$440,000 \$440,000	(HSIP)
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* HS-2414U HAYWOOD PROJ.CATEGORY REGIONAL	US 19/ US 23 (CAROLINA BOULEVARD), WAITSEL WAY (MIDWAY MEDICAL CENTER). INSTALL DIRECTIONAL LEFT OVER WITH BULB-OUT. <u>ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2027 -	\$460,000 \$460,000	(HSIP)
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* RX-2414L JACKSON PROJ.CATEGORY DIVISION	SR 1513 (GRINDSTAFF COVE ROAD), BLUE RIDGE SOUTHERN RAILROAD CROSSING 720244W IN SYLVA. CONSTRUCT HIGHWAY-RAIL GRADE CROSSING SAFETY. <u>ACCELERATE CONSTRUCTION FROM FY 31 TO FY 26 AT THE REQUEST OF THE RAIL DIVISION.</u>	CONSTRUCTION	FY 2026 -	\$400,000 \$400,000	(RR)
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* RX-2414M JACKSON PROJ.CATEGORY DIVISION	SR 1429 (CHIPPER CURVE ROAD), BLUE RIDGE SOUTHERN RAILROAD CROSSING 720247S IN SYLVA. CONSTRUCT HIGHWAY-RAIL GRADE CROSSING SAFETY. <u>ACCELERATE CONSTRUCTION FROM FY 31 TO FY 26 AT THE REQUEST OF THE RAIL DIVISION.</u>	CONSTRUCTION	FY 2026 -	\$400,000 \$400,000	(RR)
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STATEWIDE

* BO-2426 STATEWIDE PROJ.CATEGORY DIVISION	VARIOUS, LOCATIONS STATEWIDE. FUNDING FOR NATIONAL RECREATIONAL TRAILS. <u>ADD PROJECT AT THE REQUEST OF THE DIVISION OF PLANNING AND PROGRAMMING.</u>	CONSTRUCTION	FY 2026 -	\$1,600,000	(TA)
			FY 2027 -	\$1,600,000	(TA)
			FY 2028 -	\$1,600,000	(TA)
			FY 2029 -	\$1,600,000	(TA)
			FY 2030 -	\$1,600,000	(TA)
			FY 2031 -	\$1,600,000	(TA)
			FY 2032 -	\$1,600,000	(TA)
			FY 2033 -	\$1,600,000	(TA)
			AFTER FY 2033 -	\$6,400,000	(TA)
				\$19,200,000	

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REVISIONS TO THE 2024-2033 STIP AND 2026-2035 STIP
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STATEWIDE

* M-0417	VARIOUS, LOCATIONS STATEWIDE. FUNDING FOR	IMPLEMENTATION	FY 2026 -	<u>\$1,172,000</u>	(DP)
STATEWIDE	HIGHWAY USE TAX EVASION – INTERGOVERNMENTAL			\$1,172,000	
PROJ.CATEGORY	EFFORTS. FUNDING IS USED FOR WORKFORCE				
EXEMPT	DEVELOPMENT AND QUALITY MANAGEMENT, MOTOR				
	FUEL EXAMINATIONS, INVESTIGATIONS OPERATIONS,				
	CRITICAL SYSTEM UPGRADES AND PROGRAM				
	MAINTENANCE.				
	<u>ADD PROJECT AT THE REQUEST THE DIVISION OF</u>				
	<u>PLANNING AND PROGRAMMING. DP REPRESENTS</u>				
	<u>HIGHWAY USE TAX EVASION GRANT.</u>				

STIP MODIFICATIONS

DIVISION 1

HO-0019	VARIOUS, LOCATIONS IN DIVISIONS 1, 4, 5, 6, 8, 12,	CONSTRUCTION	FY 2026 -	\$1,007,000	(DP)
BERTIE	AND 14. INSTALL EV CHARGERS AT MULTIPLE		FY 2026 -	<u>\$252,000</u>	(HF(M))
CHATHAM	COMMUNITY COLLEGES.			\$1,259,000	
CUMBERLAND	<u>TO REFLECT THE LATEST DELIVERY SCHEDULE,</u>				
EDGEcombe	<u>DELAY CONSTRUCTION FROM FY 25 TO FY 26. DP</u>				
GASTON	<u>FUNDS REPRESENTS FEDERAL 2024 CHARGING AND</u>				
HARNETT	<u>FUELING INFRASTRUCTURE (CFI) GRANT. HF(M)</u>				
HENDERSON	<u>FUNDS REPRESENT CONTINGENCY FUNDS.</u>				
HERTFORD					
LEE					
LINCOLN					
MARTIN					
NASH					
RANDOLPH					
TRANSYLVANIA					
WAKE					
PROJ.CATEGORY					
EXEMPT					

HS-2401A	US 17 (FUTURE I-87), US 17 BUSINESS / NC 343	CONSTRUCTION	FY 2026 -	<u>\$1,500,000</u>	(HSIP)
CAMDEN	INTERSECTION IN SOUTH MILLS. MODIFY THE MEDIAN			\$1,500,000	
PROJ.CATEGORY	OPENING AND INSTALL TRAFFIC SIGNAL.				
REGIONAL	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>				
	<u>CONSTRUCTION FROM FY 25 TO FY 26.</u>				

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REVISIONS TO THE 2024-2033 STIP AND 2026-2035 STIP
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DIVISION 2

* BN-0019 CARTERET PROJ.CATEGORY EXEMPT	NC 58, BOGUE SHORES SUITES TO CORAL BAY CLUB IN ATLANTIC BEACH. CONSTRUCT SIDEWALK ON NORTH SIDE OF NC 58. <u>MODIFY PROJECT LIMITS TO BOGUE SHORES SUITES TO CORAL BAY CLUB, DELAY PRELIMINARY ENGINEERING FROM FY 25 TO FY 26 AND REMOVE RIGHT-OF-WAY AT THE REQUEST OF THE DIVISION.</u>	ENGINEERING CONSTRUCTION	FY 2026 - \$4,000 (CRP550) FY 2026 - \$1,000 (L(M)) FY 2026 - \$120,000 (CRP550) FY 2026 - \$30,000 (L(M)) \$155,000
BN-0021 CRAVEN PROJ.CATEGORY EXEMPT	SR 1763 (CHURCH ROAD), SOUTH OF US 70 INTERSECTION IN HAVELOCK. CONSTRUCT APPROXIMATELY 580 FEET OF SIDEWALK ON THE WEST SIDE. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - \$4,000 (CRP550) FY 2026 - \$1,000 (L(M)) FY 2026 - \$160,000 (CRP550) FY 2026 - \$40,000 (L(M)) \$205,000
HS-2402J LENOIR PROJ.CATEGORY DIVISION	SR 1395 (WEST VERNON AVENUE), GREENBRIAR ROAD INTERSECTION IN KINSTON. INSTALL / UPGRADE PEDESTRIAN SIGNALS AND OTHER PEDESTRIAN ACCOMMODATIONS. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$113,000 (HSIP) \$113,000
HS-2402O PITT PROJ.CATEGORY REGIONAL	NC 43, US 264 INTERCHANGE RAMPS. CONSTRUCT ROUNDBABOUTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.</u>	CONSTRUCTION	FY 2027 - \$388,000 (HSIP) \$388,000
U-3431 CRAVEN PROJ.CATEGORY DIVISION	NC 101 / SR 1763 (FONTANA BOULEVARD / MILLER BOULEVARD); SR 1756 (LAKE ROAD), SR 1756 (LAKE ROAD) TO OUTER BANKS DRIVE; SR 1763 (MILLER BOULEVARD) TO HAVELOCK BYPASS. WIDEN TO MULTI-LANES AND CONSTRUCT ROAD IMPROVEMENTS. <u>TO REFLECT LATEST DELIVERY SCHEDULE, ACCELERATE RIGHT-OF-WAY FROM FY 27 TO FY 26</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$2,476,000 (T) FY 2027 - \$5,943,000 (T) FY 2028 - \$5,943,000 (T) FY 2029 - \$5,943,000 (T) FY 2030 - \$5,695,000 (T) FY 2026 - \$1,750,000 (T) FY 2027 - \$1,750,000 (T) FY 2030 - \$18,354,000 (T) FY 2031 - \$23,184,000 (T) FY 2032 - \$23,184,000 (T) FY 2033 - \$19,320,000 (T) AFTER FY 2033 - \$12,558,000 (T) \$126,100,000

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REVISIONS TO THE 2024-2033 STIP AND 2026-2035 STIP
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DIVISION 3

HB-0039	US 17 / US 76 / US 421, BRIDGE 640013 (CAPE FEAR	RIGHT-OF-WAY	FY 2027 -	\$410,000	(BOND R)
NEW HANOVER	MEMORIAL BRIDGE) OVER CAPE FEAR RIVER. .		FY 2028 -	\$10,250,000	(BOND R)
PROJ.CATEGORY	REPLACE BRIDGE. THIS IS A TOLL PROJECT.		FY 2029 -	\$10,250,000	(BOND R)
STATEWIDE	WILMINGTON MPO APPROVED TOLL PROJECT IN MAY		FY 2030 -	\$10,250,000	(BOND R)
	2025. TOLL STATUS DEPENDENT ON STATUTORY		FY 2031 -	\$9,840,000	(BOND R)
	AMENDMENT.	UTILITIES	FY 2027 -	\$33,000	(BOND R)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2028 -	\$3,267,000	(BOND R)
	<u>DESIGN, DELAY RIGHT-OF-WAY AND CONSTRUCTION</u>	GARVEE CON	FY 2031 -	\$7,367,000	(NHP)
	<u>FROM FY 26 TO FY 27.</u>		FY 2032 -	\$7,367,000	(NHP)
			FY 2033 -	\$7,367,000	(NHP)
			AFTER FY 2033 -	\$88,404,000	(NHP)
		CONSTRUCTION	FY 2027 -	\$7,815,000	(DP)
			FY 2027 -	\$1,953,000	(BOND R)
			FY 2028 -	\$195,360,000	(DP)
			FY 2028 -	\$48,840,000	(BOND R)
			FY 2029 -	\$38,975,000	(DP)
			FY 2029 -	\$205,225,000	(BOND R)
			FY 2030 -	\$244,200,000	(BOND R)
			FY 2031 -	\$149,432,000	(BOND R)
				\$1,046,605,000	
HB-0040	US 76 / US 74, BRIDGES 640021, 640022, AND 64024 IN	RIGHT-OF-WAY	FY 2026 -	\$32,200,000	(HFB)
NEW HANOVER	NEW HANOVER COUNTY. REPLACE BRIDGES.	UTILITIES	FY 2026 -	\$2,000,000	(HFB)
PROJ.CATEGORY	<u>ACCELERATE PROJECT FROM FY 28 TO FY 26 AT THE</u>	CONSTRUCTION	FY 2026 -	\$48,100,000	(HFB)
REGIONAL	<u>REQUEST OF PROJECT DEVELOPMENT.</u>			\$82,300,000	
HE-0018	SR 1302 (NORTH 23RD STREET), US 74 (MARTIN	CONSTRUCTION	FY 2027 -	\$1,900,000	(T)
NEW HANOVER	LUTHER KING JR. PARKWAY) TO AIRPORT			\$1,900,000	
PROJ.CATEGORY	BOULEVARD. WIDEN NORTHBOUND LANE.				
DIVISION	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>				
	<u>CONSTRUCTION FROM FY 26 TO FY 27.</u>				

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP AND 2026-2035 STIP
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DIVISION 3

* HS-2403B DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON PROJ.CATEGORY REGIONAL	NC 53; US 117 (FUTURE I-795); US 701, VARIOUS LOCATIONS ALONG ROUTES. INSTALL CENTER AND EDGE LINE SINUSOIDAL RUMBLE STRIPES. <u>MODIFY PROJECT SCOPE TO INCLUDE US 701 AT THE REQUEST OF THE DIVISION.</u>	CONSTRUCTION	FY 2026 - <u>\$4,400,000</u> (HSIP) \$4,400,000
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HS-2403W BRUNSWICK PROJ.CATEGORY REGIONAL	NC 133; NC 87, SR 1100 (COUNTRY CLUB DRIVE) TO NORTH OF PORT LOOP ROAD; SOUTH OF NC 133 TO NORTH OF SR 1729 (VAN GALLOWAY TRAIL). INSTALL RUMBLE STRIPES AND PAVEMENT MARKINGS. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 26 TO FY 27.</u>	CONSTRUCTION	FY 2027 - <u>\$765,000</u> (HSIP) \$765,000
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HS-2403X BRUNSWICK PROJ.CATEGORY DIVISION	SR 1300 (ASH-LITTLE RIVER ROAD), NC 130 TO SR 1303 (HICKMAN ROAD). INSTALL RUMBLE STRIPES AND PAVEMENT MARKINGS. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 26 TO FY 27.</u>	CONSTRUCTION	FY 2027 - <u>\$630,000</u> (HSIP) \$630,000
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HS-2403Y SAMPSON PROJ.CATEGORY REGIONAL	NC 41; NC 55, BLADEN COUNTY LINE TO WEST OF SR 1155 (WARD ROAD); EAST OF NC 242 TO EAST OF HARNETT COUNTY LINE. INSTALL RUMBLE STRIPES AND PAVEMENT MARKINGS. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 26 TO FY 27.</u>	CONSTRUCTION	FY 2027 - <u>\$904,000</u> (HSIP) \$904,000
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DIVISION 3

U-5734 NEW HANOVER PROJ.CATEGORY REGIONAL	US 421 (SOUTH FRONT STREET), US 17 BUSINESS / US 76 / US 421 (CAPE FEAR MEMORIAL BRIDGE) TO US 421 (BURNETT BOULEVARD) IN WILMINGTON. . WIDEN TO MULTI-LANES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.</u>	RIGHT-OF-WAY	FY 2026 - \$6,137,000 (NHP) FY 2027 - \$8,183,000 (NHP) FY 2028 - \$8,183,000 (NHP) FY 2029 - \$6,137,000 (NHP) FY 2030 - \$7,160,000 (NHP)	
		UTILITIES	FY 2026 - \$1,600,000 (NHP) FY 2027 - \$1,600,000 (NHP)	
		CONSTRUCTION	FY 2029 - \$3,000,000 (NHP) FY 2030 - \$11,625,000 (NHP) FY 2031 - \$10,125,000 (NHP) FY 2032 - \$7,500,000 (NHP) FY 2033 - \$5,250,000 (NHP) \$76,500,000	
U-6235 NEW HANOVER PROJ.CATEGORY DIVISION	VARIOUS, ROUTES IN WILMINGTON. TRAFFIC SIGNAL PRE-EMPTION FOR EMERGENCY VEHICLES PROJECT. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$965,000 (BGDA) FY 2026 - \$241,000 (L(M)) \$1,206,000	

DIVISION 4

B-4933 EDGEcombe PROJ.CATEGORY REGIONAL	NC 33, BRIDGE 320080 OVER TAR RIVER AND BRIDGE 320049 OVER TAR RIVER OVERFLOW. REPLACE BRIDGES. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 26 TO FY 27. ADD UTILITIES IN FY 27 AT THE REQUEST OF THE DIVISION.</u>	RIGHT-OF-WAY	FY 2027 - \$180,000 (BFP)	
		UTILITIES	FY 2027 - \$550,000 (BFP)	
		CONSTRUCTION	FY 2031 - \$3,330,000 (BFP) FY 2032 - \$6,660,000 (BFP) FY 2033 - \$5,365,000 (BFP) AFTER FY 2033 - \$2,960,000 (BFP) \$19,045,000	
* BL-0125 JOHNSTON PROJ.CATEGORY DIVISION	MAIN STREET, MOORE STREET TO SMITH STREET IN CLAYTON. CONSTRUCT SIDEWALK ON BOTH SIDES OF MAIN STREET FROM ROBERTSON STREET TO MOORE STREET. ADD CROSSWALKS, CURB EXTENSIONS, AND PEDESTRIAN SIGNALS FROM MOORE STREET TO SMITH STREET. <u>ADD PRELIMINARY ENGINEERING IN FY 26 NOT PREVIOUSLY PROGRAMMED.</u>	ENGINEERING	FY 2026 - \$7,000 (TADA) FY 2026 - \$2,000 (L(M)) FY 2026 - \$1,000 (L)	
		RIGHT-OF-WAY	FY 2026 - \$35,000 (TADA) FY 2026 - \$9,000 (L(M)) FY 2026 - \$6,000 (L)	
		CONSTRUCTION	FY 2026 - \$1,043,000 (TADA) FY 2026 - \$261,000 (L(M)) FY 2026 - \$186,000 (L) \$1,550,000	

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DIVISION 4

* HB-0038	SR 1745 (BEND OF THE RIVER ROAD), BRIDGE 630110	CONSTRUCTION	FY 2027 -	\$2,470,000	(BGOFF)
NASH	OVER TAR RIVER RESERVOIR. REPLACE BRIDGE.		FY 2028 -	\$3,120,000	(BGOFF)
PROJ.CATEGORY	<u>REMOVE RIGHT-OF-WAY AT THE REQUEST OF THE</u>		FY 2029 -	\$910,000	(BGOFF)
DIVISION	<u>DIVISION.</u>			\$6,500,000	

HO-0019	VARIOUS, LOCATIONS IN DIVISIONS 1, 4, 5, 6, 8, 12,	CONSTRUCTION	FY 2026 -	\$1,007,000	(DP)
BERTIE	AND 14. INSTALL EV CHARGERS AT MULTIPLE		FY 2026 -	\$252,000	(HF(M))
CHATHAM	COMMUNITY COLLEGES.			\$1,259,000	
CUMBERLAND	<u>TO REFLECT THE LATEST DELIVERY SCHEDULE,</u>				
EDGEcombe	<u>DELAY CONSTRUCTION FROM FY 25 TO FY 26. DP</u>				
GASTON	<u>FUNDS REPRESENTS FEDERAL 2024 CHARGING AND</u>				
HARNETT	<u>FUELING INFRASTRUCTURE (CFI) GRANT. HF(M)</u>				
HENDERSON	<u>FUNDS REPRESENT CONTINGENCY FUNDS.</u>				
HERTFORD					
LEE					
LINCOLN					
MARTIN					
NASH					
RANDOLPH					
TRANSYLVANIA					
WAKE					
PROJ.CATEGORY					
EXEMPT					

HS-2404B	NC 210, HARNETT COUNTY LINE TO NC 50 AND SR	CONSTRUCTION	FY 2026 -	\$567,000	(HSIP)
JOHNSTON	1382 (NORTH PLEASANT-COATES ROAD) TO SR 1010			\$567,000	
PROJ.CATEGORY	(CLEVELAND ROAD). INSTALL RUMBLE STRIPES AND				
REGIONAL	SNOWPLOWABLE PAVEMENT MARKERS				
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>				

HS-2404C	NC 55, WEST OF LENOIR COUNTY LINE TO MOUNT	CONSTRUCTION	FY 2026 -	\$806,000	(HSIP)
WAYNE	OLIVE CITY LIMITS AND SR 1135 (COUNTRY CLUB			\$806,000	
PROJ.CATEGORY	ROAD) TO SAMPSON COUNTY LINE. INSTALL RUMBLE				
REGIONAL	STRIPES AND PAVEMENT MARKINGS.				
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>				

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DIVISION 4

HS-2404F WILSON PROJ.CATEGORY DIVISION	SR 1192 (HINES STREET), LODGE STREET INTERSECTION IN WILSON. UPGRADE TRAFFIC SIGNAL TO INCLUDE PEDESTRIAN ACCOMMODATIONS AND INSTALL CROSSWALKS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.</u>	CONSTRUCTION	FY 2027 - \$80,000 (HSIP) \$80,000
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RX-2004J JOHNSTON PROJ.CATEGORY DIVISION	SR 2339 (BAGLEY ROAD), CSX CROSSING 629939L IN KENLY. CONSTRUCT SAFETY IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.</u>	CONSTRUCTION	FY 2027 - \$450,000 (RR) \$450,000
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U-4407 WAYNE PROJ.CATEGORY REGIONAL	US 70 BUSINESS (EAST ASH STREET), SR 1711 (SOUTH OAK FOREST ROAD) TO US 70. WIDEN TO FOUR LANES. <u>MODIFY SCOPE TO WIDEN TO FOUR LANES AT THE REQUEST OF THE DIVISION.</u>	RIGHT-OF-WAY	FY 2026 - \$764,000 (T) FY 2027 - \$1,528,000 (T) FY 2028 - \$891,000 (T) FY 2029 - \$398,000 (T) FY 2030 - \$398,000 (T)
		UTILITIES	FY 2026 - \$1,045,000 (T) FY 2027 - \$1,045,000 (T)
		CONSTRUCTION	FY 2029 - \$3,676,000 (T) FY 2030 - \$8,359,000 (T) FY 2031 - \$5,464,000 (T) \$23,568,000

U-5945 WILSON PROJ.CATEGORY DIVISION	VARIOUS, ROUTES IN WILSON. UPGRADE SIGNAL SYSTEM. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$36,000 (BG5T50) FY 2027 - \$2,592,000 (BG5T50) FY 2028 - \$972,000 (BG5T50) \$3,600,000
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DIVISION 5

BL-0028 DURHAM PROJ.CATEGORY DIVISION	SR 1127 (CHAPEL HILL STREET); WEST CLUB BOULEVARD; BLACKWELL STREET / CORCORAN STREET / FOSTER STREET, RAMSEUR STREET TO SWIFT AVENUE; WASHINGTON STREET TO SR 1322 (BROAD STREET); AMERICAN TOBACCO TRAIL TRAILHEAD TO WASHINGTON STREET IN DURHAM. CONSTRUCT BUFFERED BICYCLE LANES. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$13,000 (CMAQ) FY 2026 - \$53,000 (L) FY 2027 - \$1,214,000 (CMAQ) FY 2027 - \$1,105,000 (L) FY 2028 - \$180,000 (L) \$2,565,000
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REVISIONS TO THE 2024-2033 STIP AND 2026-2035 STIP
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DIVISION 5

* BL-0063	SR 1443 (HORTON ROAD), NC 157 (GUESS ROAD) TO	RIGHT-OF-WAY	FY 2026 -	\$457,000	(CMAQ)
DURHAM	US 501 (ROXBORO ROAD) IN DURHAM. CONSTRUCT		FY 2026 -	\$114,000	(L)
PROJ.CATEGORY	MULTI-USE PATH AND COMPLETE SIDEWALK GAPS.	CONSTRUCTION	FY 2028 -	\$220,000	(CMAQ)
EXEMPT	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 25 TO FY 28.</u>		FY 2028 -	\$55,000	(L)
				\$846,000	
EB-5834	NC 157 / SR 1322 (GUESS ROAD), HILLCREST DRIVE TO	RIGHT-OF-WAY	FY 2026 -	\$163,000	(TAANY)
DURHAM	SR 1407 (WEST CARVER STREET) IN DURHAM.		FY 2026 -	\$41,000	(L(M))
PROJ.CATEGORY	CONSTRUCT SIDEWALKS ON BOTH SIDES.	UTILITIES	FY 2026 -	\$336,000	(TAANY)
DIVISION	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 -	\$84,000	(L(M))
			FY 2030 -	\$72,000	(TAANY)
			FY 2030 -	\$18,000	(L(M))
			FY 2030 -	\$694,000	(L)
			FY 2031 -	\$2,739,000	(TAANY)
			FY 2031 -	\$1,099,000	(L(M))
			FY 2032 -	\$4,394,000	(TAANY)
			FY 2032 -	\$685,000	(L(M))
				\$10,325,000	
EB-5837	THIRD FORK CREEK TRAIL, SOUTHERN BOUNDARIES	RIGHT-OF-WAY	FY 2026 -	\$784,000	(TAANY)
DURHAM	PARK TO AMERICAN TOBACCO TRAIL IN DURHAM.		FY 2026 -	\$196,000	(L)
PROJ.CATEGORY	CONSTRUCT SHARED USE PATH AND SIDEWALKS,	CONSTRUCTION	FY 2027 -	\$3,202,000	(TAANY)
DIVISION	AND INSTALL BEACON AT SR 1158 (CORNWALLIS ROAD) CROSSING.		FY 2027 -	\$1,160,000	(L)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.</u>		FY 2028 -	\$1,438,000	(TAANY)
				\$6,780,000	
* HL-0051	SR 1319 (JONES FRANKLIN ROAD), ATHENS DRIVE	RIGHT-OF-WAY	FY 2026 -	\$56,000	(BGDA)
WAKE	INTERSECTION IN RALEIGH. INSTALL LEFT TURN		FY 2026 -	\$14,000	(HF(M))
PROJ.CATEGORY	LANES.	UTILITIES	FY 2026 -	\$8,000	(BGDA)
DIVISION	<u>ADD UTILITIES IN FY 2026 NOT PREVIOUSLY PROGRAMMED.</u>	CONSTRUCTION	FY 2026 -	\$2,000	(HF(M))
			FY 2027 -	\$320,000	(BGDA)
			FY 2027 -	\$80,000	(HF(M))
				\$480,000	

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DIVISION 5

HN-0015 GRANVILLE PROJ.CATEGORY REGIONAL	US 158, SR 1611 (DORSEY ROAD) INTERSECTION. CONSTRUCT ROUNDABOUT. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO 27.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - \$125,000 (CMAQ) FY 2026 - \$31,000 (T(M)) FY 2027 - \$611,000 (CMAQ) FY 2027 - \$153,000 (T(M)) FY 2028 - \$945,000 (CMAQ) FY 2028 - \$236,000 (T(M)) \$2,101,000
HN-0017 GRANVILLE PROJ.CATEGORY EXEMPT	US 15, SR 1129 (HESTER ROAD) INTERSECTION IN CREEDMOOR. CONSTRUCT ROUNDABOUT. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO 27.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - \$112,000 (CMAQ) FY 2026 - \$28,000 (HF(M)) FY 2027 - \$1,309,000 (CMAQ) FY 2027 - \$327,000 (HF(M)) \$1,776,000
HO-0017 DURHAM PROJ.CATEGORY EXEMPT	DURHAM, I-85, US 70, AND POSSIBLY I-40. CONSTRUCT EV CHARGING STATIONS. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26. DP REPRESENTS 2024 FEDERAL CHARGING AND FUELING INFRASTRUCTURE (CFI) GRANT.</u>	CONSTRUCTION	FY 2026 - \$4,864,000 (DP) FY 2026 - \$1,216,000 (L(M)) \$6,080,000
HO-0022 DURHAM PROJ.CATEGORY EXEMPT	DURHAM, VARIOUS LOCATIONS IN THE CITY OF DURHAM. INSTALL EV CHARGING EQUIPMENT TO SUPPORT EQUITABLE ELECTRIFICATION. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26. DP REPRESENTS 2024 FEDERAL CHARGING AND FUELING INFRASTRUCTURE (CFI) GRANT.</u>	CONSTRUCTION	FY 2026 - \$4,000,000 (DP) FY 2026 - \$1,000,000 (L) \$5,000,000
HS-2005L DURHAM PROJ.CATEGORY DIVISION	SR 1327 (GREGSON STREET), KNOX STREET INTERSECTION. . INSTALL TRAFFIC SIGNAL. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY UTILITIES AND CONSTRUCTION FROM FY 25 TO FY 26.</u>	UTILITIES CONSTRUCTION	FY 2026 - \$15,000 (HSIP) FY 2026 - \$110,000 (HSIP) \$125,000
HS-2005S DURHAM PROJ.CATEGORY REGIONAL	NC 98, SR 1815 (MINERAL SPRINGS ROAD) INTERSECTION. . CONSTRUCT RIGHT TURN LANES AND SIDEWALK. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$12,000 (HSIP) FY 2027 - \$1,188,000 (HSIP) \$1,200,000

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DIVISION 5

HS-2405AI WAKE PROJ.CATEGORY DIVISION	SR 3008 (EDENTON STREET), HARRINGTON STREET INTERSECTION. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN SIGNALS AND HIGH VISIBILITY CROSSWALKS AND CONNECT TO RALEIGH SIGNAL SYSTEM.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$20,000 (HSIP) FY 2026 - \$20,000 (HSIP) FY 2027 - \$300,000 (HSIP)	\$340,000
	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO 26 AND CONSTRUCTION FROM FY 26 TO FY 27.</u>			
HS-2405AJ WAKE PROJ.CATEGORY DIVISION	SR 1152 (HOLLY SPRINGS ROAD), SR 4089 (WINDING OAK WAY); YMCA DRIVEWAY. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$12,000 (HSIP) FY 2026 - \$6,000 (HSIP) FY 2026 - \$248,000 (HSIP)	\$266,000
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26.</u>			
HS-2405AQ WAKE PROJ.CATEGORY DIVISION	SR 1835 (PINECREST ROAD), GROVE BARTON ROAD; TOSCANA DRIVE INTERSECTION. INSTALL TRAFFIC SIGNAL AND INTERSECTION PEDESTRIAN IMPROVEMENTS.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$30,000 (HSIP) FY 2026 - \$5,000 (HSIP) FY 2027 - \$340,000 (HSIP)	\$375,000
	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO 26 AND CONSTRUCTION FROM FY 26 TO FY 27.</u>			
HS-2405AR WAKE PROJ.CATEGORY DIVISION	VARIOUS, DOWNTOWN RALEIGH. CONSTRUCT PEDESTRIAN IMPROVEMENTS AT MULTIPLE EXISTING CROSSWALKS INCLUDING PEDESTRIAN CURB EXTENSIONS, RAISED CROSSWALKS, AND MEDIAN REFUGE ISLANDS.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$5,000 (HSIP) FY 2026 - \$5,000 (HSIP) FY 2027 - \$1,020,000 (HSIP)	\$1,030,000
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 25 TO 27.</u>			
HS-2405G WAKE PROJ.CATEGORY DIVISION	SR 1349 (DILLARD DRIVE), DILLARD DRIVE MIDDLE SCHOOL DRIVEWAY; ORABELLE COURT INTERSECTION. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$8,000 (HSIP) FY 2026 - \$30,000 (HSIP) FY 2027 - \$297,000 (HSIP)	\$335,000
	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO 26 AND CONSTRUCTION FROM FY 26 TO FY 27.</u>			
HS-2405I DURHAM PROJ.CATEGORY DIVISION	SR 1110 (BARBEE CHAPEL ROAD), DOWNING CREEK PARKWAY; HALES WOOD ROAD INTERSECTION. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$2,000 (HSIP) FY 2026 - \$2,000 (HSIP) FY 2026 - \$120,000 (HSIP)	\$124,000
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26.</u>			

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DIVISION 5

HS-2405K WAKE PROJ.CATEGORY DIVISION	SR 2026 (NORTH PERSON STREET), POLK STREET INTERSECTION. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN SIGNALS AND HIGH VISIBILITY CROSSWALKS AND CONNECT TO RALEIGH SIGNAL SYSTEM. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 25 TO 26 AND CONSTRUCTION FROM FY 26 TO FY 27.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - \$2,000 (HSIP) FY 2027 - \$150,000 (HSIP) \$152,000
HS-2405P DURHAM PROJ.CATEGORY REGIONAL	US 501 (ROXBORO ROAD), RIPPLING STREAM ROAD INTERSECTION. INSTALL TRAFFIC SIGNAL. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO 26 AND CONSTRUCTION FROM FY 26 TO FY 27.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$5,000 (HSIP) FY 2026 - \$5,000 (HSIP) FY 2027 - \$123,000 (HSIP) \$133,000
HS-2405S WAKE PROJ.CATEGORY DIVISION	SR 4363 (MARTIN LUTHER KING JR. BOULEVARD), GARNER ROAD TO HAYWOOD STREET. UPGRADE TRAFFIC SIGNAL AND PEDESTRIAN ACCOMMODATIONS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO 27.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$3,000 (HSIP) FY 2026 - \$5,000 (HSIP) FY 2027 - \$440,000 (HSIP) \$448,000
HS-2405T WAKE PROJ.CATEGORY DIVISION	SR 4363 (MARTIN LUTHER KING JR. BOULEVARD), SR 3670 (BLOUNT STREET) TO SOUTH EAST STREET. UPGRADE TRAFFIC SIGNAL AND PEDESTRIAN ACCOMMODATIONS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$5,000 (HSIP) FY 2026 - \$3,000 (HSIP) FY 2026 - \$385,000 (HSIP) \$393,000
HS-2405V WAKE PROJ.CATEGORY DIVISION	SR 4363 (MARTIN LUTHER KING JR. BOULEVARD), GREGG STREET TO ROCK QUARRY ROAD. INSTALL/UPGRADE TRAFFIC SIGNALS AND PEDESTRIAN ACCOMMODATIONS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 25 TO 27.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$15,000 (HSIP) FY 2026 - \$5,000 (HSIP) FY 2027 - \$405,000 (HSIP) \$425,000
HS-2405W WAKE PROJ.CATEGORY DIVISION	SR 4363 (MARTIN LUTHER KING JR. BOULEVARD), RALEIGH BOULEVARD TO POOLE ROAD. UPGRADE TRAFFIC SIGNALS, INSTALL/UPGRADE PEDESTRIAN ACCOMMODATIONS, AND INSTALL LIGHTING. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$5,000 (HSIP) FY 2026 - \$10,000 (HSIP) FY 2026 - \$470,000 (HSIP) \$485,000

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REVISIONS TO THE 2024-2033 STIP AND 2026-2035 STIP
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DIVISION 5

I-6001 FRANKLIN WAKE PROJ.CATEGORY STATEWIDE	I-87 / US 64 (FUTURE I-87) / US 264 (FUTURE I-587), SR 1003 (ROLESVILLE ROAD) TO NASH COUNTY LINE. REHABILITATE PAVEMENT. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$394,000 (NHPIM) FY 2027 - \$18,124,000 (NHPIM) FY 2028 - \$13,002,000 (NHPIM) FY 2029 - \$7,880,000 (NHPIM) \$39,400,000
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U-4726HN DURHAM PROJ.CATEGORY DIVISION	SR 1321 (HILLANDALE ROAD), I-85 TO NC 147 (DURHAM FREEWAY) IN DURHAM. INSTALL PEDESTRIAN IMPROVEMENTS. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$4,195,000 (BGDA) FY 2026 - \$1,049,000 (L) \$5,244,000
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W-5705AI DURHAM PROJ.CATEGORY REGIONAL	US 501 BUSINESS (ROXBORO STREET), SR 1443 (HORTON ROAD) / SR 1641 (DENFIELD STREET) INTERSECTION. CONSTRUCT LEFT TURN LANES. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$1,700,000 (HSIP) \$1,700,000
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DIVISION 6

BL-0090 HARNETT PROJ.CATEGORY DIVISION	SR 1500 (EAST MCLVER STREET); SOUTH WILMA STREET, SR 1500 (EAST MCLVER STREET) AND SOUTH WILMA STREET IN ANGIER. CONSTRUCT SIDEWALK EXTENSIONS AND INSTALL CROSSWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$718,000 (BGDA) FY 2026 - \$180,000 (L(M)) \$898,000
BL-0133 CUMBERLAND PROJ.CATEGORY DIVISION	CAPE FEAR RIVER TRAIL, ALONG MILAN ROAD AND EUFAULA ROAD IN FAYETTEVILLE. CONSTRUCT EXTENSION TO CAPE FEAR RIVER TRAIL. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY PRELIMINARY ENGINEERING FROM FY 25 TO FY 26.</u>	ENGINEERING CONSTRUCTION	FY 2026 - \$116,000 (BGDA) FY 2026 - \$29,000 (L(M)) FY 2027 - \$1,641,000 (BGDA) FY 2027 - \$410,000 (L(M)) \$2,196,000

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DIVISION 6

HL-0155	(NEW ROUTE) HIGHLAND SCHOOL ROAD, SR 1115	CONSTRUCTION	FY 2028 -	\$2,463,000	(T(DA))
HARNETT	(BUFFALO LAKE ROAD) TO SR 1139 (TINGEN ROAD)		FY 2028 -	\$616,000	(L(M))
PROJ.CATEGORY	SOUTH OF HIGHLAND ELEMENTARY AND MIDDLE			\$3,079,000	
DIVISION	SCHOOL CAMPUSES. CONSTRUCT TWO-LANE MINOR THOROUGHFARE PARTIALLY ON NEW GROUND.				
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 28.</u>				
HO-0014	NC 72, NC 41 TO NC 211 IN LUMBERTON. CONSTRUCT	RIGHT-OF-WAY	FY 2026 -	\$105,000	(HSIP)
ROBESON	COMPLETE STREET IMPROVEMENTS.		FY 2026 -	\$15,000	(HF)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>	UTILITIES	FY 2026 -	\$97,000	(HSIP)
REGIONAL	<u>DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.</u>		FY 2026 -	\$13,000	(HF)
		CONSTRUCTION	FY 2027 -	\$8,600,000	(DP)
			FY 2027 -	\$7,000	(HSIP)
			FY 2027 -	\$1,000	(HF)
			FY 2028 -	\$443,000	(HSIP)
			FY 2028 -	\$49,000	(HF)
			FY 2029 -	\$217,000	(HSIP)
			FY 2029 -	\$24,000	(HF)
				\$9,571,000	
HO-0019	VARIOUS, LOCATIONS IN DIVISIONS 1, 4, 5, 6, 8, 12,	CONSTRUCTION	FY 2026 -	\$1,007,000	(DP)
BERTIE	AND 14. INSTALL EV CHARGERS AT MULTIPLE		FY 2026 -	\$252,000	(HF(M))
CHATHAM	COMMUNITY COLLEGES.			\$1,259,000	
CUMBERLAND	<u>TO REFLECT THE LATEST DELIVERY SCHEDULE,</u>				
EDGEcombe	<u>DELAY CONSTRUCTION FROM FY 25 TO FY 26. DP</u>				
GASTON	<u>FUNDS REPRESENTS FEDERAL 2024 CHARGING AND</u>				
HARNETT	<u>FUELING INFRASTRUCTURE (CFI) GRANT. HF(M)</u>				
HENDERSON	<u>FUNDS REPRESENT CONTINGENCY FUNDS.</u>				
HERTFORD					
LEE					
LINCOLN					
MARTIN					
NASH					
RANDOLPH					
TRANSYLVANIA					
WAKE					
PROJ.CATEGORY					
EXEMPT					

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REVISIONS TO THE 2024-2033 STIP AND 2026-2035 STIP
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DIVISION 7

* B-6037	NC 86, BRIDGE 670049 OVER NORTH CAROLINA	RIGHT-OF-WAY	FY 2026 -	\$1,440,000	(BFP)
ORANGE	RAILROAD / NORFOLK SOUTHERN RAILROAD.		FY 2027 -	\$720,000	(BFP)
PROJ.CATEGORY	REPLACE BRIDGE.		FY 2028 -	\$270,000	(BFP)
REGIONAL	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>		FY 2029 -	\$270,000	(BFP)
	<u>RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO 26 AND</u>	UTILITIES	FY 2026 -	\$390,000	(BFP)
	<u>CONSTRUCTION FROM FY 27 TO FY 28.</u>		FY 2027 -	\$390,000	(BFP)
		CONSTRUCTION	FY 2028 -	\$1,802,000	(BFP)
			FY 2029 -	\$4,664,000	(BFP)
			FY 2030 -	\$2,544,000	(BFP)
			FY 2031 -	\$1,590,000	(BFP)
				\$14,080,000	
B-6038	NC 14 / NC 87, BRIDGE 780155 OVER NORFOLK	RIGHT-OF-WAY	FY 2026 -	\$460,000	(BFP)
ROCKINGHAM	SOUTHERN RAILROAD. REPLACE BRIDGE.	UTILITIES	FY 2026 -	\$760,000	(BFP)
PROJ.CATEGORY	<u>TO REFLECT LATEST DELIVERY SCHEDULE,</u>	CONSTRUCTION	FY 2028 -	\$2,281,000	(BFP)
REGIONAL	<u>ACCELERATE RIGHT-OF-WAY AND UTILITIES FROM FY</u>		FY 2029 -	\$3,269,000	(BFP)
	<u>27 TO FY 26.</u>		FY 2030 -	\$1,521,000	(BFP)
			FY 2031 -	\$532,000	(BFP)
				\$8,823,000	
BL-0071	HIGH POINT, HARVELL PARK TO GOLDSTON PARK;	RIGHT-OF-WAY	FY 2026 -	\$2,000,000	(DP)
GUILFORD	SUNSET DRIVE TO COMMERCE AVENUE. CONSTRUCT			\$2,000,000	
PROJ.CATEGORY	GREENWAY ON NEW LOCATION CONNECTING				
EXEMPT	HARVELL PARK AND GOLDSTON PARK; CONSTRUCT				
	PEDESTRIAN, BICYCLE, ROADWAY, AND				
	STREETSCAPE IMPROVEMENTS.				
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.</u>				
	<u>"DP" FUNDING REFLECTS REBUILDING AMERICAN</u>				
	<u>INFRASTRUCTURE WITH SUSTAINABILITY AND</u>				
	<u>EQUITY (RAISE) GRANT.</u>				
BL-0071A	SOUTHWEST HERITAGE GREENWAY, HARVELL PARK	CONSTRUCTION	FY 2026 -	\$6,626,000	(DP)
GUILFORD	TO GOLDSTON PARK IN HIGH POINT. CONSTRUCT		FY 2026 -	\$1,000,000	(L)
PROJ.CATEGORY	GREENWAY ON NEW LOCATION.		FY 2026 -	\$2,000	(HF)
EXEMPT	<u>TO REFLECT THE LATEST DELIVERY SCHEDULE,</u>		FY 2027 -	\$159,000	(HF)
	<u>DELAY CONSTRUCTION FROM FY 25 TO FY 26. "DP"</u>		FY 2028 -	\$39,000	(HF)
	<u>FUNDING REFLECTS REBUILDING AMERICAN</u>			\$7,826,000	
	<u>INFRASTRUCTURE WITH SUSTAINABILITY AND</u>				
	<u>EQUITY (RAISE) GRANT.</u>				

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DIVISION 7

BL-0071B	ELM STREET, SUNSET DRIVE TO COMMERCE AVENUE.	CONSTRUCTION	FY 2026 -	\$6,176,000	(DP)
GUILFORD	CONSTRUCT PEDESTRIAN, BICYCLE, ROADWAY, AND		FY 2026 -	\$1,500,000	(O)
PROJ.CATEGORY	STREETSCAPE IMPROVEMENTS.		FY 2026 -	\$6,188,000	(L)
EXEMPT	<u>TO REFLECT THE LATEST DELIVERY SCHEDULE,</u> <u>DELAY CONSTRUCTION FROM FY 25 TO FY 26. "DP"</u> <u>FUNDING REFLECTS REBUILDING AMERICAN</u> <u>INFRASTRUCTURE WITH SUSTAINABILITY AND</u> <u>EQUITY (RAISE) GRANT. "O" FUNDING REFLECTS</u> <u>HUD COMMUNITY PROJECT FUNDING.</u>			\$13,864,000	
BL-0149	SHELTON STREET; EAST POPLAR AVENUE; MAPLE	CONSTRUCTION	FY 2026 -	\$890,000	(BGDA)
ORANGE	AVENUE, HILLSBOROUGH ROAD TO NORTH		FY 2026 -	\$222,000	(L(M))
PROJ.CATEGORY	GREENSBORO STREET; WEST MAIN STREET TO			\$1,112,000	
DIVISION	NORTH GREENSBORO STREET; EAST BRAXTON FOUSHEE STREET TO END OF MAPLE AVENUE. INSTALL PAVEMENT MARKINGS ON SHELTON STREET, CONSTRUCT PEDESTRIAN LANE ON EAST POPLAR AVENUE, AND CONSTRUCT CONTRAFLOW LANE ON MAPLE AVENUE. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u> <u>ACQUISITION, DELAY CONSTRUCTION FROM FY 25 TO</u> <u>FY 26.</u>				
C-5181	JONES CREEK GREENWAY, UPPER BOLIN TRAIL TO	CONSTRUCTION	FY 2026 -	\$523,000	(CMAQ)
ORANGE	TWIN CREEKS GREENWAY IN CARRBORO.		FY 2026 -	\$205,000	(BGDA)
PROJ.CATEGORY	CONSTRUCT 100 FOOT BRIDGE AND 650 FOOT PAVED		FY 2026 -	\$182,000	(L)
DIVISION	TRAIL AND IMPLEMENT PROGRAM TO SUPPORT NON- VEHICLE TRIPS TO MORRIS GROVE ELEMENTARY SCHOOL. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u> <u>ACQUISITION, DELAY CONSTRUCTION FROM FY 25 TO</u> <u>FY 26.</u>			\$910,000	
C-5609F	SR 1352 (OAKDALE ROAD), CHIMNEY COURT TO	RIGHT-OF-WAY	FY 2026 -	\$32,000	(CMAQ)
GUILFORD	JAMESTOWN OAKS DRIVE IN JAMESTOWN.		FY 2026 -	\$8,000	(L(M))
PROJ.CATEGORY	CONSTRUCT SIDEWALKS AND PEDESTRIAN	CONSTRUCTION	FY 2026 -	\$440,000	(CMAQ)
EXEMPT	IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY AND CONSTRUCTION</u> <u>FROM FY 25 TO FY 26.</u>		FY 2026 -	\$110,000	(L(M))
				\$590,000	
C-5609L	VARIOUS, LOCATIONS IN HIGH POINT MPO.	ENGINEERING	FY 2026 -	\$50,000	(HSIP)
GUILFORD	CONSTRUCT SIDEWALKS.	CONSTRUCTION	FY 2026 -	\$1,488,000	(CMAQ)
PROJ.CATEGORY	<u>ADD PRELIMINARY ENGINEERING IN FY 26 NOT</u> <u>PREVIOUSLY PROGRAMMED. TO REFLECT THE</u> <u>LATEST DELIVERY SCHEDULE, DELAY</u> <u>CONSTRUCTION FROM FY 25 TO FY 26.</u>		FY 2026 -	\$372,000	(L(M))
EXEMPT				\$1,910,000	

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DIVISION 7

C-5650 ORANGE PROJ.CATEGORY DIVISION	SR 1919 (SMITH LEVEL ROAD / SOUTH GREENSBORO STREET). PUBLIC WORKS DRIVE TO EAST/WEST MAIN STREET IN CARRBORO. CONSTRUCT SIDEWALK ON ONE SIDE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO 27.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - \$100,000 (BGANY) FY 2026 - \$25,000 (L) FY 2027 - \$1,000,000 (CMAQ) FY 2027 - \$736,000 (BGANY) FY 2027 - \$940,000 (L) \$2,801,000
EB-5721 ORANGE PROJ.CATEGORY DIVISION	ORANGE COUNTY BICYCLE ROUTE 1, CLELAND DRIVE TO WILLOW DRIVE IN CHAPEL HILL. UPGRADE EXISTING OFF-ROAD PATH AND CONSTRUCT NEW SECTION OF PATH. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$747,000 (BGDA) FY 2026 - \$1,413,000 (TADA) FY 2026 - \$540,000 (L) \$2,700,000
EB-5877 GUILFORD PROJ.CATEGORY DIVISION	FARMINGTON DRIVE, HOLDEN ROAD TO SR 4121 (WEST GATE CITY BOULEVARD) IN GREENSBORO. CONSTRUCT SIDEWALKS. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$960,000 (TAANY) FY 2026 - \$240,000 (L) \$1,200,000
EB-5878 GUILFORD PROJ.CATEGORY DIVISION	WEST MEADOWVIEW ROAD, SR 1007 (RANDLEMAN ROAD) TO SOUTH ELM-EUGENE STREET IN GREENSBORO. CONSTRUCT SIDEWALKS. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$760,000 (TAANY) FY 2026 - \$190,000 (L) \$950,000
EB-5888 ROCKINGHAM PROJ.CATEGORY DIVISION	SR 1747 (EAST STADIUM DRIVE), SR 1962 (NORTH PIERCE STREET) TO FREEDOM PARK IN EDEN. CONSTRUCT SIDEWALK. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$14,000 (TA5T50) FY 2026 - \$184,000 (L) FY 2027 - \$1,264,000 (TA5T50) FY 2027 - \$138,000 (L) \$1,600,000
EL-4828A ORANGE PROJ.CATEGORY TRANSITION	MORGAN CREEK GREENWAY, PHASE 1 - ABBEY LANE TO SR 1919 (SMITH LEVEL ROAD) IN CARRBORO AND PIEDMONT EMC UTILITY EASEMENT TO SR 1919 (SMITH LEVEL ROAD) IN CARRBORO. CONSTRUCT GREENWAY AND CONNECTIONS. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$863,000 (BGDA) FY 2026 - \$730,000 (TADA) FY 2026 - \$399,000 (L) \$1,992,000

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DIVISION 7

HO-0013	SR 1010 (FRANKLIN STREET); ROSEMARY STREET,	RIGHT-OF-WAY	FY 2026 -	\$250,000	(DP)
ORANGE	MERRITT MILL ROAD TO HENDERSON STREET, AND	UTILITIES	FY 2026 -	\$550,000	(DP)
PROJ.CATEGORY	CONNECTING STREETS IN DOWNTOWN CHAPEL HILL.	CONSTRUCTION	FY 2026 -	\$800,000	(DP)
EXEMPT	INSTALL NEW MAST ARM AND CURB AND SIDEWALK IMPROVEMENTS.		FY 2026 -	\$500,000	(L)
				<u>\$2,100,000</u>	
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26. DP FUNDS REPRESENTS 2023 FEDERAL APPROPRIATIONS EARMARK FUNDS.</u>				
TG-6173B	PIEDMONT AUTHORITY FOR REGIONAL	CAPITAL	FY 2026 -	\$100,000	(L)
GUILFORD	TRANSPORTATION. VARIOUS LOCATIONS. FUNDING		FY 2026 -	\$402,000	(5307)
PROJ.CATEGORY	FOR ROUTINE CAPITAL, PREVENTIVE MAINTENANCE,		FY 2027 -	\$37,000	(L)
PUBLIC TRANS	SECURITY AND PASSENGER AMENITIES.		FY 2027 -	\$150,000	(5307)
	<u>MODIFY FUNDS AT THE REQUEST OF THE MPO.</u>		FY 2028 -	\$37,000	(L)
			FY 2028 -	\$150,000	(5307)
			FY 2029 -	\$37,000	(L)
			FY 2029 -	\$150,000	(5307)
			FY 2030 -	\$37,000	(L)
			FY 2030 -	\$150,000	(5307)
			FY 2031 -	\$37,000	(L)
			FY 2031 -	\$150,000	(5307)
			FY 2032 -	\$37,000	(L)
			FY 2032 -	\$150,000	(5307)
				<u>\$1,624,000</u>	
TO-5134C	PIEDMONT AUTHORITY FOR REGIONAL	OPERATIONS	FY 2026 -	\$865,000	(L)
GUILFORD	TRANSPORTATION, SYSTEMWIDE. FUNDING FOR		FY 2026 -	\$865,000	(5307)
PROJ.CATEGORY	OPERATING ASSISTANCE.		FY 2027 -	\$865,000	(L)
PUBLIC TRANS	<u>MODIFY FUNDS AT THE REQUEST OF THE MPO.</u>		FY 2027 -	\$865,000	(5307)
			FY 2028 -	\$865,000	(L)
			FY 2028 -	\$865,000	(5307)
			FY 2029 -	\$865,000	(L)
			FY 2029 -	\$865,000	(5307)
			FY 2030 -	\$865,000	(L)
			FY 2030 -	\$865,000	(5307)
			FY 2031 -	\$865,000	(L)
			FY 2031 -	\$865,000	(5307)
			FY 2032 -	\$865,000	(L)
			FY 2032 -	\$865,000	(5307)
				<u>\$12,110,000</u>	

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DIVISION 8

* BL-0163	SR 1009 (NORTH MAIN STREET), COLUMBUS AVENUE	ENGINEERING	FY 2026 -	\$8,000	(CRPDA)
RANDOLPH	TO THE GUILFORD COUNTY LINE. CONSTRUCT		FY 2026 -	\$2,000	(L(M))
PROJ.CATEGORY	SIDEWALK AND CURB RAMPS.	CONSTRUCTION	FY 2026 -	\$745,000	(CRPDA)
EXEMPT	<u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED TO FY 26 AND DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>		FY 2026 -	\$149,000	(L(M))
				\$904,000	
BN-0012	PITTSBORO LAKE PARK, TOWN LAKE PARK IN	RIGHT-OF-WAY	FY 2026 -	\$25,000	(CRP550)
CHATHAM	PITTSBORO. INSTALL SIDEWALK ALONG NC 87.		FY 2026 -	\$6,000	(L)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 -	\$364,000	(CRP550)
EXEMPT			FY 2026 -	\$91,000	(L)
				\$486,000	
EB-5864	KNOLL ROAD, NC 2 (MIDLAND ROAD) TO SR 1843	CONSTRUCTION	FY 2026 -	\$2,880,000	(TA50200)
MOORE	(AIRPORT ROAD) NEAR SOUTHERN PINES.		FY 2026 -	\$720,000	(L)
PROJ.CATEGORY	CONSTRUCT MULTI-USE PATH ALONG KNOLL ROAD			\$3,600,000	
DIVISION	TO CONNECT WITH EXISTING SOUTHERN PINES GREENWAY ON MIDLAND ROAD.				
	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>				
EB-5867	SR 1107 (FIELDS DRIVE), SR 1237 (CARTHAGE STREET)	RIGHT-OF-WAY	FY 2026 -	\$85,000	(TA5T50)
LEE	TO US 421 BUSINESS (FUTURE I-685 / HORNER		FY 2026 -	\$21,000	(L)
PROJ.CATEGORY	BOULEVARD) IN SANFORD. CONSTRUCT SIDEWALK.	UTILITIES	FY 2026 -	\$72,000	(TA5T50)
DIVISION	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 26 TO FY 27.</u>		FY 2026 -	\$18,000	(L)
		CONSTRUCTION	FY 2027 -	\$812,000	(TA5T50)
			FY 2027 -	\$203,000	(L)
				\$1,211,000	

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HO-0019	VARIOUS, LOCATIONS IN DIVISIONS 1, 4, 5, 6, 8, 12,	CONSTRUCTION	FY 2026 -	\$1,007,000	(DP)
BERTIE	AND 14. INSTALL EV CHARGERS AT MULTIPLE		FY 2026 -	\$252,000	(HF(M))
CHATHAM	COMMUNITY COLLEGES.			\$1,259,000	
CUMBERLAND	<u>TO REFLECT THE LATEST DELIVERY SCHEDULE,</u>				
EDGEcombe	<u>DELAY CONSTRUCTION FROM FY 25 TO FY 26. DP</u>				
GASTON	<u>FUNDS REPRESENTS FEDERAL 2024 CHARGING AND</u>				
HARNETT	<u>FUELING INFRASTRUCTURE (CFI) GRANT. HF(M)</u>				
HENDERSON	<u>FUNDS REPRESENT CONTINGENCY FUNDS.</u>				
HERTFORD					
LEE					
LINCOLN					
MARTIN					
NASH					
RANDOLPH					
TRANSYLVANIA					
WAKE					
PROJ.CATEGORY					
EXEMPT					

RX-2008B	LS (SOUTH STREET), CROSSING 722526U IN	CONSTRUCTION	FY 2026 -	\$604,000	(RR)
MOORE	ABERDEEN. CONSTRUCT SAFETY IMPROVEMENTS.		FY 2027 -	\$1,228,000	(RR)
PROJ.CATEGORY	<u>TO REFLECT THE LATEST DELIVERY SCHEDULE,</u>			\$1,832,000	
DIVISION	<u>DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>				

RX-2008C	SR 1925 (BILTMORE DRIVE), CROSSING 630856U IN	CONSTRUCTION	FY 2026 -	\$283,000	(RR)
RICHMOND	ROCKINGHAM. CONSTRUCT SAFETY IMPROVEMENTS.		FY 2027 -	\$163,000	(RR)
PROJ.CATEGORY	<u>TO REFLECT THE LATEST DELIVERY SCHEDULE,</u>			\$446,000	
DIVISION	<u>DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>				

RX-2408B	ELDORADO STREET, ACWR CROSSING 728934A IN	CONSTRUCTION	FY 2026 -	\$400,000	(RR)
MONTGOMERY	TROY. IMPROVE CROSSING.			\$400,000	
PROJ.CATEGORY	<u>TO REFLECT LATEST DELIVERY SCHEDULE,</u>				
DIVISION	<u>ACCELERATE CONSTRUCTION FROM FY 27 TO FY 26.</u>				

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DIVISION 9

B-5007 FORSYTH PROJ.CATEGORY DIVISION	WEST FIRST STREET, BRIDGE 330296 OVER NORFOLK SOUTHERN RAILWAY IN WINSTON-SALEM. REPLACE BRIDGE. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$7,066,000 (BGANY) FY 2026 - <u>\$1,767,000</u> (L(M)) \$8,833,000
BL-0020 FORSYTH PROJ.CATEGORY DIVISION	DEPOT STREET, US 311 (MAIN STREET) TO SR 1992 (SULLIVANTOWN ROAD) IN WALKERTOWN. CONSTRUCT SIDEWALK. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$849,000 (BGDA) FY 2026 - <u>\$212,000</u> (L) \$1,061,000
* BL-0147 STOKES PROJ.CATEGORY EXEMPT	SR 1112 (MAIN STREET), KIRBY ROAD TO KING CITY HALL IN KING. CONSTRUCT ADA-COMPLIANT SIDEWALK. <u>ADD UTILITIES IN FY 26 NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF THE MPO.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$78,000 (CRPDA) FY 2026 - \$20,000 (L(M)) FY 2026 - \$10,000 (CRPDA) FY 2026 - \$3,000 (L(M)) FY 2027 - \$248,000 (CRPDA) FY 2027 - <u>\$62,000</u> (L(M)) \$421,000
* BL-0148 STOKES PROJ.CATEGORY EXEMPT	INGRAM DRIVE, CAMPBELL DRIVE TO EAST OF 5 FORKS STREET IN KING. CONSTRUCT ADA- COMPLIANT SIDEWALK CONNECTING TO EXISTING SIDEWALKS. <u>ADD UTILITIES IN FY 26 NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF THE MPO.</u>	UTILITIES CONSTRUCTION	FY 2027 - \$10,000 (CRPDA) FY 2027 - \$3,000 (L(M)) FY 2027 - \$160,000 (CRPDA) FY 2027 - <u>\$40,000</u> (L(M)) \$213,000
BR-0075 FORSYTH PROJ.CATEGORY DIVISION	SR 1109 (KINNAMON ROAD), BRIDGE 330135 OVER I-40. REPLACE BRIDGE. <u>TO REFLECT LATEST DELIVERY SCHEDULE, ACCELERATE RIGHT-OF-WAY AND UTILITIES FROM FY 27 TO 26 AND CONSTRUCTION FROM FY 29 TO FY 28.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$700,000 (BGOFF) FY 2026 - \$100,000 (BGOFF) FY 2028 - \$2,880,000 (BGOFF) FY 2029 - \$3,960,000 (BGOFF) FY 2030 - \$3,000,000 (BGOFF) FY 2031 - <u>\$2,160,000</u> (BGOFF) \$12,800,000

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DIVISION 9

C-5603D ROWAN PROJ.CATEGORY EXEMPT	SR 1002 (OLD CONCORD ROAD), RYAN STREET TO SR 1007 (JAKE ALEXANDER BOULEVARD). CONSTRUCT SIDEWALK. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$1,560,000 (CMAQ) FY 2026 - \$390,000 (L(M)) \$1,950,000
C-5603H ROWAN PROJ.CATEGORY EXEMPT	BRENNER AVENUE, SR 2094 (STATESVILLE BOULEVARD) TO WEST HORAH STREET, AND AT LINK AVENUE IN SALISBURY. CONSTRUCT SIDEWALKS AND ADD TURN LANES AT LINK AVENUE. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$970,000 (CMAQ) FY 2026 - \$305,000 (CRPANY) FY 2026 - \$243,000 (L(M)) FY 2026 - \$76,000 (L) \$1,594,000
EB-5619B ROWAN PROJ.CATEGORY DIVISION	GRANTS CREEK GREENWAY, CATAWBA COLLEGE AND MEADOWBROOK NEIGHBORHOOD TO SOUTH OF STATESVILLE BOULEVARD IN SALISBURY. CONSTRUCT MULTI-USE PATH. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$1,380,000 (BGDA) FY 2026 - \$345,000 (L(M)) \$1,725,000
EB-5619C ROWAN PROJ.CATEGORY DIVISION	GRANTS CREEK GREENWAY, SOUTH OF STATESVILLE BOULEVARD TO KELSEY SCOTT PARK ALONG WILTSHIRE PLACE, EAST COLONIAL DRIVE, AND SOUTH MCCOY ROAD IN SALISBURY. CONSTRUCT MULTI-USE PATH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO 27.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$52,000 (BGDA) FY 2026 - \$13,000 (L(M)) FY 2026 - \$36,000 (BGDA) FY 2026 - \$9,000 (L(M)) FY 2027 - \$1,635,000 (BGDA) FY 2027 - \$409,000 (L(M)) \$2,154,000
* EB-5954 FORSYTH PROJ.CATEGORY DIVISION	GRIFFITH ROAD, KIMWELL DRIVE TO BURKE MILL ROAD IN WINSTON-SALEM. CONSTRUCT SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO 28.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - \$234,000 (BGANY) FY 2026 - \$59,000 (L) FY 2028 - \$2,944,000 (BGANY) FY 2028 - \$736,000 (L) \$3,973,000

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EB-5956 FORSYTH PROJ.CATEGORY DIVISION	SR 1992 (SULLIVANTOWN ROAD), US 311 AT HARLEY DRIVE TO WALKERTOWN HIGH / MIDDLE SCHOOL IN WALKERTOWN. INSTALL BICYCLE AND PEDESTRIAN FACILITIES AND CONSTRUCT SIDEWALK. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$694,000 (BGDA) FY 2026 - \$174,000 (L) \$868,000
* HB-0031 FORSYTH PROJ.CATEGORY DIVISION	THIRD STREET, FOURTH STREET, FIFTH STREET, BRIDGES 330185, 330191, AND 330203 OVER US 52 (FUTURE I-285) / US 311 IN DOWNTOWN WINSTON-SALEM. REPLACE BRIDGES. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 26 TO FY 27 CONSTRUCTION FROM FY 27 TO FY 29.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - \$950,000 (BGOFF) FY 2027 - \$50,000 (BGOFF) FY 2029 - \$95,000 (BGOFF) FY 2030 - \$3,515,000 (BGOFF) FY 2031 - \$3,135,000 (BGOFF) FY 2032 - \$2,090,000 (BGOFF) FY 2033 - \$665,000 (BGOFF) \$10,500,000
HL-0015 FORSYTH PROJ.CATEGORY EXEMPT	NC 66 / SR 4309 (WEST MOUNTAIN STREET), BEAUCREST STREET TO ASBURY DRIVE IN KERNERSVILLE. CONSTRUCT TURN-LANE BETWEEN KERNERSVILLE YMCA AND DEERE-HITACHI EAST ENTRANCE, AND EXTEND EXISTING SIDEWALK FROM BEAUCREST STREET TO ASBURY DRIVE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO 27.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$226,000 (BGDA) FY 2026 - \$56,000 (L(M)) FY 2026 - \$230,000 (BGANY) FY 2026 - \$58,000 (L(M)) FY 2027 - \$2,315,000 (BGANY) FY 2027 - \$186,000 (BGDA) FY 2027 - \$624,000 (L(M)) \$3,695,000
HL-0049 ROWAN PROJ.CATEGORY DIVISION	BRENNER AVENUE, US 70 / US 601 (JAKE ALEXANDER BOULEVARD) TO MILFORD HILLS ROAD IN SALISBURY. CONSTRUCT MEDIAN AND CONSTRUCT ROUNDABOUT AT MILFORD HILLS ROAD. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO 27.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$11,000 (BGDA) FY 2026 - \$3,000 (L(M)) FY 2026 - \$160,000 (BGDA) FY 2026 - \$40,000 (L(M)) FY 2027 - \$473,000 (BGDA) FY 2027 - \$1,601,000 (TADA) FY 2027 - \$518,000 (L(M)) FY 2028 - \$684,000 (BGDA) FY 2028 - \$171,000 (L(M)) \$3,661,000
HL-0064 ROWAN PROJ.CATEGORY DIVISION	US 29 (MAIN STREET), KERR STREET TO HORAH STREET IN SALISBURY. CONSTRUCT PEDESTRIAN SAFETY IMPROVEMENTS. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$4,809,000 (BGDA) FY 2026 - \$1,202,000 (L(M)) FY 2027 - \$10,568,000 (BGDA) FY 2027 - \$2,642,000 (L(M)) \$19,221,000

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DIVISION 9

RX-2009A DAVIDSON PROJ.CATEGORY DIVISION	LS (FIRST STREET), CROSSING 849955C IN DENTON. CONSTRUCT SAFETY IMPROVEMENTS. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$217,000 (RR) FY 2027 - \$86,000 (RR) \$303,000
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U-5539A FORSYTH PROJ.CATEGORY DIVISION	US 311; SR 4394 (MARTIN LUTHER KING JR. BOULEVARD), US 158 / US 421 / NC 150 / I-40 BUSINESS TO US 52 (FUTURE I-285) / NC 8. CONSTRUCT STREETSCAPE IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO 27.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - \$500,000 (BGANY) FY 2026 - \$100,000 (L(M)) FY 2027 - \$1,750,000 (BGANY) FY 2027 - \$438,000 (L(M)) \$2,788,000
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DIVISION 10

B-5931 MECKLENBURG PROJ.CATEGORY DIVISION	MORRIS FIELD DRIVE, BRIDGE 590443 OVER SOUTHERN RAILROAD. REPLACE BRIDGE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$2,192,000 (BGOFF) FY 2026 - \$1,732,000 (BGDA) FY 2026 - \$981,000 (L(M)) FY 2026 - \$1,299,000 (L) \$6,204,000
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BL-0010 MECKLENBURG PROJ.CATEGORY DIVISION	THE PARK - HUNTERSVILLE GREENWAY, TORRENCE CREEK GREENWAY TO SR 2004 (MOUNT HOLLY- HUNTERSVILLE ROAD) IN HUNTERSVILLE. CONSTRUCT GREENWAY. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26 AND DELAY CONSTRUCTION FROM FY 26 TO FY 27.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - \$77,000 (BGDA) FY 2026 - \$181,000 (TAANY) FY 2026 - \$258,000 (L(M)) FY 2027 - \$1,300,000 (TAANY) FY 2027 - \$1,300,000 (L(M)) \$3,116,000
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BL-0012 UNION PROJ.CATEGORY DIVISION	MARVIN LOOP TRAIL, SR 3635 (MARVIN ROAD) AT SADDLE AVENUE TO SR 1316 (MARVIN SCHOOL ROAD) AT YELLOW JASMINE LANE IN WEDDINGTON. CONSTRUCT PEDESTRIAN IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO FY 27.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - \$94,000 (BGDA) FY 2026 - \$63,000 (L(M)) FY 2027 - \$785,000 (BGDA) FY 2027 - \$524,000 (L(M)) \$1,466,000
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DIVISION 10

BL-0083	SUGAR CREEK ROAD, SR 2502 (RUMPLE ROAD) TO	RIGHT-OF-WAY	FY 2026 -	\$377,000	(TADA)
MECKLENBURG	NEVIN ROAD, ROMAN ROAD TO GRAHAM STREET IN		FY 2026 -	\$309,000	(L(M))
PROJ.CATEGORY	CHARLOTTE. MERLANE DRIVE TO NORTH TRYON	CONSTRUCTION	FY 2027 -	\$12,000,000	(DP)
DIVISION	STREET IN CHARLOTTE. CONSTRUCT SIDEWALK.		FY 2027 -	\$2,040,000	(TADA)
	CONSTRUCT MULTI-USE PATH. INSTALL PEDESTRIAN		FY 2027 -	\$6,222,000	(L(M))
	IMPROVEMENTS AT SOFLEY ROAD. IMPROVE TRANSIT			\$20,948,000	
	STOPS AT SUGAR CREEK ROAD, MERLANE DRIVE,				
	AND MALLARD CREEK ROAD.				
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.</u>				
	<u>DP REPRESENTS FY 23 RAISE GRANT.</u>				

HL-0118	STUMPTOWN ROAD, SHEPHERDS ROAD TO NC 115;	ENGINEERING	FY 2026 -	\$148,000	(T(DA))
MECKLENBURG	NC 115 TO ABERFELD ROAD. CONSTRUCT TURN		FY 2026 -	\$37,000	(L(M))
PROJ.CATEGORY	LANES, SIDEWALK, AND PEDESTRIAN	RIGHT-OF-WAY	FY 2028 -	\$2,168,000	(T(DA))
DIVISION	ACCOMMODATIONS AND UPGRADE SIGNAL.		FY 2028 -	\$542,000	(L(M))
	CONSTRUCT TURN LANES AT NC 115 AND		FY 2028 -	\$1,332,000	(L)
	STUMPTOWN ROAD INTERSECTION IN HUNTERSVILLE;	UTILITIES	FY 2028 -	\$482,000	(T(DA))
	CONSTRUCT ROAD EXTENSION AND NEW AT-GRADE		FY 2028 -	\$121,000	(L(M))
	RAILROAD CROSSING.	CONSTRUCTION	FY 2029 -	\$8,461,000	(T(DA))
	<u>MODIFY SCOPE AT THE REQUEST OF THE DIVISION.</u>		FY 2029 -	\$2,115,000	(L(M))
			FY 2029 -	\$6,297,000	(L)
				\$21,703,000	

* HL-0152	NC 27 (MT HOLLY ROAD); MT. HOLLY-HUNTERSVILLE	CONSTRUCTION	FY 2027 -	\$834,000	(BGANY)
MECKLENBURG	ROAD, I-485 TO MT. HOLLY-HUNTERSVILLE ROAD; NC		FY 2027 -	\$965,000	(BGDA)
PROJ.CATEGORY	27 (MT. HOLLY ROAD) TO HARDWOOD LANE. INSTALL		FY 2027 -	\$1,433,000	(CRPDA)
EXEMPT	ITS INFRASTRUCTURE, IMPROVE TRAFFIC FLOW,		FY 2027 -	\$808,000	(L)
	UPGRADE AND ADD SIGNALS.			\$4,040,000	
	<u>MODIFY SCOPE AT THE REQUEST OF THE MPO.</u>				

DIVISION 11

* EB-5983	US 421 (KING STREET), GROVE STREET TO SR 1328	ENGINEERING	FY 2026 -	\$400,000	(TA5T50)
WATAUGA	(BROOKSHIRE ROAD) IN BOONE. CONSTRUCT MULTI-		FY 2026 -	\$100,000	(L)
PROJ.CATEGORY	USE PATH.	RIGHT-OF-WAY	FY 2027 -	\$1,920,000	(TA5T50)
DIVISION	<u>ADD PRELIMINARY ENGINEERING IN FY 26 AND</u>		FY 2027 -	\$480,000	(L)
	<u>UTILITIES IN FY 27 NOT PREVIOUSLY PROGRAMMED.</u>	UTILITIES	FY 2027 -	\$420,000	(TA5T50)
			FY 2027 -	\$80,000	(L)
		CONSTRUCTION	FY 2028 -	\$43,000	(TA5T50)
			FY 2028 -	\$1,060,000	(L)
			FY 2029 -	\$4,197,000	(TA5T50)
				\$8,700,000	

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DIVISION 11

* U-4700CB	US 321, SR 1809 / SR 1952 (PINE MOUNTAIN ROAD)	CONSTRUCTION	FY 2026 -	\$164,000	(NHP)
CALDWELL	INTERSECTION IN HUDSON. UPGRADE INTERSECTION		FY 2027 -	\$7,473,000	(NHP)
PROJ.CATEGORY	TO REDUCED CONFLICT INTERSECTION WITHIN THE		FY 2028 -	\$6,290,000	(NHP)
STATEWIDE	LIMITS OF U-4700C.		FY 2029 -	\$2,473,000	(NHP)
	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>			\$16,400,000	

* U-5810	SR 1514 (BAMBOO ROAD) / SR 1523 (WILSON RIDGE),	BUILD NC ROW	FY 2026 -	\$300,000	(T)
WATAUGA	US 421 / US 221 TO SR 1522 (DEERFIELD ROAD).		FY 2027 -	\$300,000	(T)
PROJ.CATEGORY	MODERNIZE ROADWAY.		FY 2028 -	\$300,000	(T)
DIVISION	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2029 -	\$300,000	(T)
			FY 2030 -	\$300,000	(T)
			FY 2031 -	\$300,000	(T)
			FY 2032 -	\$300,000	(T)
			FY 2033 -	\$300,000	(T)
		AFTER	FY 2033 -	\$900,000	(T)
		CONSTRUCTION	FY 2026 -	\$547,000	(BG5T50)
			FY 2027 -	\$16,957,000	(BG5T50)
			FY 2028 -	\$14,769,000	(BG5T50)
			FY 2029 -	\$12,581,000	(BG5T50)
			FY 2030 -	\$9,846,000	(BG5T50)
				\$58,000,000	

DIVISION 12

BL-0067	AVIATION WALK CONNECTOR, SR 1371 (CLEMENT	CONSTRUCTION	FY 2026 -	\$1,280,000	(TAANY)
CATAWBA	BOULEVARD) TO 17TH STREET NORTHWEST IN		FY 2026 -	\$320,000	(L)
PROJ.CATEGORY	HICKORY. EXTEND MULTI-USE PATH.			\$1,600,000	
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>				
* BL-0068	SR 1006 (ISLAND FORD ROAD), DON'S GRILL TO	ENGINEERING	FY 2026 -	\$324,000	(BGDA)
CATAWBA	SHERWOOD DRIVE IN MAIDEN. CONSTRUCT		FY 2026 -	\$81,000	(L)
PROJ.CATEGORY	SIDEWALKS.	RIGHT-OF-WAY	FY 2027 -	\$10,000	(BGDA)
DIVISION	<u>MODIFY SCOPE AT THE REQUEST OF THE MPO. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY PRELIMINARY ENGINEERING FROM FY 24 TO FY 26, RIGHT-OF-WAY FROM FY 26 TO FY 27, AND CONSTRUCTION FROM FY 27 TO FY 29.</u>		FY 2027 -	\$390,000	(TAANY)
		CONSTRUCTION	FY 2027 -	\$100,000	(L)
			FY 2029 -	\$680,000	(BGDA)
			FY 2029 -	\$170,000	(L)
				\$1,755,000	

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BL-0115	SR 1371 (CLEMENT BOULEVARD); 21ST STREET	CONSTRUCTION	FY 2026 -	\$765,000	(BGDA)
CATAWBA	NORTHWEST, 21ST STREET NORTHWEST TO 19TH		FY 2026 -	\$1,355,000	(TAANY)
PROJ.CATEGORY	STREET NORTHWEST IN HICKORY; SR 1371 (CLEMENT		FY 2026 -	\$530,000	(L)
DIVISION	BOULEVARD) TO SR 1312 (9TH AVENUE DRIVE			\$2,650,000	
	NORTHWEST) IN HICKORY. CONSTRUCT MULTI-USE				
	TRAILS.				
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>				
* C-5196	16TH STREET (SANDY RIDGE ROAD), 21ST AVENUE NE	RIGHT-OF-WAY	FY 2026 -	\$1,405,000	(CMAQ)
CATAWBA	INTERSECTION IN HICKORY. CONSTRUCT		FY 2026 -	\$351,000	(L(M))
PROJ.CATEGORY	ROUNDBOUT.	UTILITIES	FY 2026 -	\$880,000	(CMAQ)
DIVISION	<u>ADD UTILITIES IN FY 26 NOT PREVIOUSLY</u>		FY 2026 -	\$220,000	(L(M))
	<u>PROGRAMMED.</u>	CONSTRUCTION	FY 2026 -	\$2,000,000	(CMAQ)
			FY 2026 -	\$1,990,000	(BGANY)
			FY 2026 -	\$998,000	(L(M))
				\$7,844,000	
EB-5745	SR 1255 (HUDSON BOULEVARD); SR 2466 (REDBUD	RIGHT-OF-WAY	FY 2026 -	\$720,000	(TA50200)
GASTON	DRIVE), SR 2200 (GASTON DAY SCHOOL ROAD) TO SR		FY 2026 -	\$180,000	(L(M))
PROJ.CATEGORY	2466 (REDBUD DRIVE); SR 1255 (HUDSON BOULEVARD)	UTILITIES	FY 2026 -	\$300,000	(TA50200)
DIVISION	TO NC 279 (SOUTH NEW HOPE ROAD) IN CRAMERTON.		FY 2026 -	\$300,000	(L(M))
	CONSTRUCT SIDEWALK ON ONE SIDE.	CONSTRUCTION	FY 2027 -	\$1,620,000	(TA50200)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2027 -	\$465,000	(L(M))
	<u>DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM</u>		FY 2028 -	\$380,000	(TA50200)
	<u>FY 25 TO FY 26.</u>		FY 2028 -	\$35,000	(L(M))
				\$4,000,000	
* EB-5912	SR 2044 (TUCKASEEGEE ROAD), NC 273 TO MARINA	ENGINEERING	FY 2026 -	\$349,000	(TAANY)
GASTON	VILLAGE DRIVE; MARINA VILLAGE DRIVE NORTH TO		FY 2026 -	\$870,000	(L(M))
PROJ.CATEGORY	BROOME STREET IN MOUNT HOLLY. CONSTRUCT	RIGHT-OF-WAY	FY 2027 -	\$2,000,000	(TA50200)
DIVISION	SIDEWALK ON SOUTH SIDE; CONSTRUCT SIDEWALK		FY 2027 -	\$500,000	(L(M))
	ON WEST SIDE.	UTILITIES	FY 2027 -	\$344,000	(TA50200)
	<u>ADD PRELIMINARY ENGINEERING IN FY 26 NOT</u>		FY 2027 -	\$86,000	(L(M))
	<u>PREVIOUSLY PROGRAMMED.</u>	CONSTRUCTION	FY 2028 -	\$2,736,000	(TA50200)
			FY 2028 -	\$900,000	(L(M))
			FY 2029 -	\$864,000	(TA50200)
				\$8,649,000	

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP AND 2026-2035 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 12

HO-0019	VARIOUS, LOCATIONS IN DIVISIONS 1, 4, 5, 6, 8, 12,	CONSTRUCTION	FY 2026 -	\$1,007,000	(DP)
BERTIE	AND 14. INSTALL EV CHARGERS AT MULTIPLE		FY 2026 -	\$252,000	(HF(M))
CHATHAM	COMMUNITY COLLEGES.			\$1,259,000	
CUMBERLAND	<u>TO REFLECT THE LATEST DELIVERY SCHEDULE,</u>				
EDGEcombe	<u>DELAY CONSTRUCTION FROM FY 25 TO FY 26. DP</u>				
GASTON	<u>FUNDS REPRESENTS FEDERAL 2024 CHARGING AND</u>				
HARNETT	<u>FUELING INFRASTRUCTURE (CFI) GRANT. HF(M)</u>				
HENDERSON	<u>FUNDS REPRESENT CONTINGENCY FUNDS.</u>				
HERTFORD					
LEE					
LINCOLN					
MARTIN					
NASH					
RANDOLPH					
TRANSYLVANIA					
WAKE					
PROJ.CATEGORY					
EXEMPT					

DIVISION 13

* HL-0065	US 221A (CHARLOTTE ROAD), US 221 (SOUTH MAIN	CONSTRUCTION	FY 2026 -	\$15,968,000	(DP)
RUTHERFORD	STREET) TO US 221 (SOUTH BROADWAY STREET).		FY 2026 -	\$900,000	(HSIP)
PROJ.CATEGORY	CONSTRUCT COMPLETE STREET TO INCLUDE		FY 2026 -	\$4,890,000	(CRPANY)
DIVISION	INTERSECTION IMPROVEMENTS, MULTI-USE PATH,		FY 2026 -	\$1,222,000	(T(M))
	SIDEWALKS, AND IMPROVED TRANSIT FACILITIES.		FY 2026 -	\$510,000	(L)
	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>		FY 2026 -	\$2,360,000	(HF(M))
	<u>CONSTRUCTION FROM FY 25 TO FY 26. COST</u>		FY 2026 -	\$100,000	(5311)
	<u>INCREASE EXCEEDING \$2 MILLION AND 25%</u>			\$25,950,000	
	<u>THRESHOLDS. DP REPRESENTS RAISE GRANT.</u>				
* HN-0019	US 64 / US 74A, NORTH WASHINGTON STREET	RIGHT-OF-WAY	FY 2026 -	\$2,640,000	(CRP550)
RUTHERFORD	INTERSECTION IN RUTHERFORDTON. CONSTRUCT		FY 2026 -	\$660,000	(T(M))
PROJ.CATEGORY	ROUNDBOUT.	UTILITIES	FY 2026 -	\$200,000	(CRP550)
REGIONAL	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>		FY 2026 -	\$50,000	(T(M))
	<u>THRESHOLDS.</u>	CONSTRUCTION	FY 2026 -	\$4,800,000	(CRP550)
			FY 2026 -	\$1,200,000	(T(M))
				\$9,550,000	

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* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP AND 2026-2035 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS**

DIVISION 14

* B-6036	SR 1737 (CANEEY FORK ROAD), BRIDGE 490081 OVER	RIGHT-OF-WAY	FY 2026 -	\$410,000	(BGOFF)
JACKSON	JOHNS CREEK. REPLACE BRIDGE.	UTILITIES	FY 2026 -	\$45,000	(BGOFF)
PROJ.CATEGORY	<u>ADD UTILITIES IN FY 26 NOT PREVIOUSLY</u>	CONSTRUCTION	FY 2027 -	\$15,000	(BGOFF)
DIVISION	<u>PROGRAMMED.</u>		FY 2028 -	<u>\$1,485,000</u>	(BGOFF)
				\$1,955,000	

BN-0011	ESTATOE TRAIL, SR 1344 (CASHIERS VALLEY ROAD)	ENGINEERING	FY 2026 -	\$240,000	(CRP550)
TRANSLVANIA	TO US 64 IN BREVARD. CONSTRUCT MULTI-USE PATH.		FY 2026 -	\$60,000	(L(M))
PROJ.CATEGORY	<u>TO REFLECT LATEST DELIVERY SCHEDULE,</u>	UTILITIES	FY 2026 -	\$160,000	(CRP550)
EXEMPT	<u>ACCELERATE CONSTRUCTION FROM FY 27 TO FY 26.</u>		FY 2026 -	\$40,000	(L(M))
		CONSTRUCTION	FY 2026 -	\$1,680,000	(CRP550)
			FY 2026 -	<u>\$420,000</u>	(L(M))
				\$2,600,000	

* EB-5964	VARIOUS, US 441 BUSINESS (E MAIN STREET) FROM	ENGINEERING	FY 2026 -	\$16,000	(TA5T50)
MACON	NC 28 (HIGHLANDS ROAD) TO OLD CAT CREEK ROAD		FY 2026 -	\$4,000	(L(M))
PROJ.CATEGORY	IN FRANKLIN; OLD CAT CREEK ROAD FROM US 441	RIGHT-OF-WAY	FY 2026 -	\$16,000	(TA5T50)
DIVISION	BUSINESS (E MAIN STREET) TO 1ST STREET IN		FY 2026 -	\$4,000	(L(M))
	FRANKLIN; 1ST STREET FROM OLD CAT CREEK ROAD	UTILITIES	FY 2026 -	\$48,000	(TA5T50)
	TO GRACE PRESBYTERIAN CHURCH DRIVEWAY.		FY 2026 -	\$12,000	(L(M))
	CONSTRUCT SIDEWALK LOOP.	CONSTRUCTION	FY 2027 -	\$520,000	(TA5T50)
	<u>ADD UTILITIES IN FY 26 NOT PREVIOUSLY</u>		FY 2027 -	<u>\$130,000</u>	(L(M))
	<u>PROGRAMMED. MODIFY SCOPE AT THE REQUEST OF</u>			\$750,000	
	<u>THE DIVISION.</u>				

HB-0005	I-40, BRIDGES 430205 AND 430208 OVER SR 1364	RIGHT-OF-WAY	FY 2026 -	\$52,000	(BFP)
HAYWOOD	(COLEMAN MOUNTAIN ROAD). REPLACE BRIDGES.		FY 2027 -	\$315,000	(BFP)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2028 -	\$315,000	(BFP)
STATEWIDE	<u>DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM</u>		FY 2029 -	\$315,000	(BFP)
	<u>FY 25 TO FY 26.</u>		FY 2030 -	\$1,003,000	(BFP)
		UTILITIES	FY 2026 -	\$170,000	(BFP)
		CONSTRUCTION	FY 2032 -	\$255,000	(BFP)
			FY 2033 -	\$7,650,000	(BFP)
			AFTER FY 2033 -	<u>\$17,596,000</u>	(BFP)
				\$27,671,000	

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REVISIONS TO THE 2024-2033 STIP AND 2026-2035 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 14

* HB-0006	US 74, BRIDGE 430126 OVER I-40. REPLACE BRIDGE.	RIGHT-OF-WAY	FY 2028 -	\$31,000	(BFP)
HAYWOOD	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2029 -	\$256,000	(BFP)
PROJ.CATEGORY	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 28.</u>		FY 2030 -	\$256,000	(BFP)
STATEWIDE			FY 2031 -	\$257,000	(BFP)
			FY 2032 -	\$200,000	(BFP)
		CONSTRUCTION	AFTER FY 2033 -	<u>\$9,000,000</u>	(BFP)
				\$10,000,000	

* HB-0025	SR 1004 (POORS FORD ROAD), BRIDGE 740087 OVER	RIGHT-OF-WAY	FY 2026 -	\$310,000	(BGOFF)
POLK	BROAD RIVER. REPLACE BRIDGE.	UTILITIES	FY 2026 -	\$600,000	(BGOFF)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>	CONSTRUCTION	FY 2028 -	\$139,000	(BGOFF)
DIVISION	<u>THRESHOLDS.</u>		FY 2029 -	\$7,506,000	(BGOFF)
			FY 2030 -	\$4,865,000	(BGOFF)
			FY 2031 -	<u>\$1,390,000</u>	(BGOFF)
				\$14,810,000	

HO-0019	VARIOUS, LOCATIONS IN DIVISIONS 1, 4, 5, 6, 8, 12,	CONSTRUCTION	FY 2026 -	\$1,007,000	(DP)
BERTIE	AND 14. INSTALL EV CHARGERS AT MULTIPLE		FY 2026 -	<u>\$252,000</u>	(HF(M))
CHATHAM	COMMUNITY COLLEGES.			\$1,259,000	
CUMBERLAND	<u>TO REFLECT THE LATEST DELIVERY SCHEDULE,</u>				
EDGEcombe	<u>DELAY CONSTRUCTION FROM FY 25 TO FY 26. DP</u>				
GASTON	<u>FUNDS REPRESENTS FEDERAL 2024 CHARGING AND</u>				
HARNETT	<u>FUELING INFRASTRUCTURE (CFI) GRANT. HF(M)</u>				
HENDERSON	<u>FUNDS REPRESENT CONTINGENCY FUNDS.</u>				
HERTFORD					
LEE					
LINCOLN					
MARTIN					
NASH					
RANDOLPH					
TRANSYLVANIA					
WAKE					
PROJ.CATEGORY					
EXEMPT					

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REVISIONS TO THE 2024-2033 STIP AND 2026-2035 STIP
TRANSPORTATION PROGRAM
STIP DELETIONS

DIVISION 2

* BN-0022	NC 24, YAUPON DRIVE TO BAYSHORE DRIVE IN CAPE	CONSTRUCTION	FY 2026 -	\$800,000	(CRP550)
CARTERET	CARTERET. CONSTRUCT MULTI-USE PATH ON SOUTH		FY 2026 -	\$200,000	(L(M))
PROJ.CATEGORY	SIDE.			\$1,000,000	
EXEMPT	<u>REMOVE PROJECT AT THE REQUEST OF THE TOWN OF CAPE CARTERET.</u>				

DIVISION 8

* W-5708L	US 220 BUSINESS (NORTH FAYETTEVILLE STREET),	RIGHT-OF-WAY	FY 2026 -	\$150,000	(HSIP)
RANDOLPH	BEASLEY STREET TO BALFOUR AVENUE IN	CONSTRUCTION	FY 2028 -	\$3,000	(HSIP)
PROJ.CATEGORY	ASHEBORO. CONSTRUCT TWO-WAY LEFT TURN LANE.		FY 2029 -	\$317,000	(HSIP)
REGIONAL	<u>DELETE PROJECT AT THE REQUEST OF</u>			\$470,000	
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

DIVISION 10

* BL-0120	SR 1004 (BAIN SCHOOL ROAD), GAIT DRIVE TO SR 1004	ENGINEERING	FY 2026 -	\$305,000	(BGDA)
MECKLENBURG	(PHILADELPHIA CHURCH ROAD) IN MINT HILL.		FY 2026 -	\$164,000	(L(M))
PROJ.CATEGORY	CONSTRUCT SIDEWALK.	RIGHT-OF-WAY	FY 2028 -	\$143,000	(BGDA)
DIVISION	<u>REMOVE PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2028 -	\$77,000	(L(M))
	<u>WORK TO BE COMPLETED UNDER BL-0171.</u>	CONSTRUCTION	FY 2030 -	\$715,000	(BGDA)
			FY 2030 -	\$385,000	(L(M))
				\$1,789,000	

* BL-0121	SR 3128 (LAWYERS ROAD), PIAFFE AVENUE TO SR	ENGINEERING	FY 2026 -	\$255,000	(BGDA)
MECKLENBURG	3125 (THOMPSON ROAD) IN MINT HILL. CONSTRUCT		FY 2026 -	\$64,000	(L(M))
PROJ.CATEGORY	SIDEWALK.	RIGHT-OF-WAY	FY 2028 -	\$189,000	(BGDA)
DIVISION	<u>REMOVE PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2028 -	\$47,000	(L(M))
	<u>WORK TO BE COMPLETED UNDER BL-0171.</u>	CONSTRUCTION	FY 2030 -	\$619,000	(BGDA)
			FY 2030 -	\$155,000	(L(M))
				\$1,329,000	

* BL-0124	TRUELIGHT CHURCH ROAD, SR 5223 (WILGROVE-MINT	ENGINEERING	FY 2026 -	\$400,000	(BGDA)
MECKLENBURG	ROAD) TO HEATHER NICOLE LANE IN MINT HILL.		FY 2026 -	\$100,000	(L(M))
PROJ.CATEGORY	CONSTRUCT SIDEWALK.	RIGHT-OF-WAY	FY 2028 -	\$99,000	(BGDA)
DIVISION	<u>REMOVE PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2028 -	\$25,000	(L(M))
	<u>WORK TO BE COMPLETED UNDER BL-0171.</u>	CONSTRUCTION	FY 2030 -	\$973,000	(BGDA)
			FY 2030 -	\$243,000	(L(M))
				\$1,840,000	

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REVISIONS TO THE 2024-2033 STIP AND 2026-2035 STIP
TRANSPORTATION PROGRAM
STIP DELETIONS

DIVISION 10

TM-0064	CHARLOTTE AREA TRANSIT SYSTEM, VARIOUS.	CAPITAL	2025	\$58,000	(L(M))
MECKLENBURG	IMPROVE BUS STOPS FOR ENHANCED MOBILITY OF		2025	\$232,000	(5310)
PROJ.CATEGORY	SENIORS AND INDIVIDUALS LIVING WITH DISABILITIES.		2026	\$40,000	(L(M))
PUBLIC TRANS	<u>REMOVE PROJECT AT THE REQUEST OF THE MPO.</u>		2026	<u>\$160,000</u>	(5310)
				\$490,000	

TQ-6957	CHARLOTTE AREA TRANSIT SYSTEM, VARIOUS.	OTHER	2026	\$257,000	(L(M))
MECKLENBURG	OPERATING PROJECT FOR ENHANCED MOBILITY OF		2026	\$257,000	(5310)
PROJ.CATEGORY	SENIORS AND INDIVIDUALS WITH DISABILITIES.		2027	\$232,000	(L(M))
PUBLIC TRANS	<u>REMOVE PROJECT AT THE REQUEST OF THE MPO.</u>		2027	<u>\$232,000</u>	(5310)
				\$978,000	

DIVISION 12

* C-5624	1ST STREET, US 70 IN CONOVER. CONSTRUCT	ENGINEERING	FY 2023 -	\$167,000	(CMAQ)
CATAWBA	BICYCLE AND PEDESTRIAN IMPROVEMENTS.		FY 2023 -	\$42,000	(L(M))
PROJ.CATEGORY	<u>REMOVE PROJECT AT THE REQUEST OF THE MPO.</u>	RIGHT-OF-WAY	FY 2024 -	\$200,000	(CMAQ)
DIVISION			FY 2024 -	\$50,000	(L(M))
		UTILITIES	FY 2024 -	\$550,000	(CMAQ)
			FY 2024 -	\$110,000	(L(M))
		CONSTRUCTION	FY 2025 -	\$633,000	(CMAQ)
			FY 2025 -	\$2,123,000	(BGANY)
			FY 2025 -	<u>\$717,000</u>	(L(M))
				\$4,592,000	
* HO-0018	KINGS MOUNTAIN, VARIOUS LOCATIONS. INSTALL 20	CONSTRUCTION	FY 2025 -	\$823,000	(DP)
CLEVELAND	EV CHARGERS ACROSS FIVE LOCATIONS.		FY 2025 -	\$206,000	(L(M))
GASTON	<u>REMOVE PROJECT AT THE REQUEST OF THE</u>			\$1,029,000	
PROJ.CATEGORY	<u>DIVISION. DP REPRESENTS FEDERAL 2024 CHARGING</u>				
EXEMPT	<u>AND REFUELING INFRASTRUCTURE (CFI) GRANT.</u>				

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RESOLUTION

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

RESOLUTION FOR DR JAMES W BATTEN BRIDGE

WHEREAS, James William Batten was born in Goldsboro, N.C., on Aug. 5, 1919, and graduated from the Micro School in 1936; and,

WHEREAS, Batten completed his bachelor's degree at the University of North Carolina at Chapel Hill in 1940 and then taught chemistry, biology and math at Glendale High School in Kenly, N.C.; and,

WHEREAS, Batten joined the United States Navy in 1941, was honorably discharged in 1946 with the rank of lieutenant commander and remained a member of the U.S. Naval Reserve until 1966; and,

WHEREAS, Batten resumed teaching at Wilmington College (now UNC-Wilmington) in 1946, and then taught at Princeton High School from 1947-1950; and,

WHEREAS, Batten served as principal of Micro High School from 1950-1958 and completed his master's degree in 1957; and,

WHEREAS, Batten was awarded a teaching fellowship at UNC-Chapel Hill in 1958 and served as the presenter at the Morehead Planetarium in 1959; and,

WHEREAS, Batten earned his doctorate in Education in 1960 and joined East Carolina University as an assistant professor. He rose to full professor, chaired ECU's Department of Secondary Education, and later served as ECU's assistant dean of the College of Education. Upon retiring in 1986, he was named faculty emeritus and, in 1990, was recognized as an honorary alumnus of ECU; and,

WHEREAS, while serving at the Morehead Planetarium, Dr. Batten trained NASA astronauts in the science of celestial navigation, which proved valuable to U.S. astronauts in the Mercury, Gemini, Apollo and Skylab programs; and,

WHEREAS, Dr. Batten served as a valuable adviser to many students while at ECU and challenged students to achieve their dreams; and,

WHEREAS, throughout his life, Dr. Batten expressed his pride in his Johnston County roots and was an inspiration to his community before his death on Dec. 10, 2004; and,

WHEREAS, officials with town of Micro and Johnston County request that the North Carolina Board of Transportation name a bridge in Batten's honor.

NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation names the bridge on Main Street (S.R. 2130) over Interstate 95 at Exit 102 in Micro the ***Dr James W Batten Bridge***.

That appropriate signs will be erected at a suitable time.

Adopted this the 6th day of November 2025 by the
North Carolina Board of Transportation



Chairman



Secretary of Transportation

RESOLUTION

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

RESOLUTION FOR SERGEANT DALE NIX BRIDGE

WHEREAS, Philip Dale Nix was born Feb. 2, 1973, in Greensboro, N.C., to a devoted family of first responders and public safety professionals.

WHEREAS, Nix graduated from Smith High School in Greensboro in 1991 and attended the University of North Carolina at Greensboro, earning a degree in English; and,

WHEREAS, Nix began his public safety career as a 911 telecommunicator and joined the Greensboro Police Department in 2001 through the 79th Police Basic Introductory Course Academy; and,

WHEREAS, during his 22-year career with the Greensboro Police Department, Nix served in numerous roles including financial crimes detective, patrol sergeant, police training officer, detective sergeant over the Family Victims Unit, peer support team leader, assistant team leader for the department's Honor Guard, and member of the U.S. Secret Service and U.S. Attorney's Financial Crimes Task Forces; and,

WHEREAS, Sgt. Nix contributed to the Elder Justice Committee, Domestic Violence High Risk Team, Family Justice Center, Friends Against Fraud, and Vital Signs programs, and served as faculty for the Alliance for HOPE International Training Institute on Strangulation Prevention; and,

WHEREAS, Sgt. Nix was recognized nationally for his leadership and expertise in non-fatal strangulation investigations and was a respected member of the Greensboro Police Officers Association; and,

WHEREAS, Sgt. Nix's commitment to victims of abuse earned him widespread recognition, including the Greensboro Merchant Association's Crime Prevention Award, the police department's Superior Service Bar, and an Advanced Law Enforcement Certificate; and,

WHEREAS, on Dec. 30, 2023, Nix was shot and killed while attempting to stop a crime in progress at a gas station; and,

WHEREAS, Greensboro officials request that the North Carolina Board of Transportation name a bridge in honor of Nix.

NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation names the bridge on Sandy Ridge Road over Interstate 40 in Guilford County the *Sergeant Dale Nix Bridge*.

That appropriate signs will be erected at a suitable time.

Adopted this the 6th day of November 2025 by the
North Carolina Board of Transportation



Chairman



Secretary of Transportation



North Carolina Department of Transportation
Materials and Tests Unit – Product Evaluation Program
Innovative Technologies and Products Awareness
Report November 5, 2025



PRODUCT HIGHLIGHT – TRM-270

TRM-270 is a woven polypropylene geotextile turf reinforcement mat designed for erosion control applications on steep slopes and vegetated waterways. It exhibits high interlock and reinforcement capacity with soil and root systems using a matrix composed of monofilament yarns woven into uniform configurations of pyramid-like projections. TRM-270 is currently under evaluation on the APL as NP25-9983.

For more information, please visit www.ncifgroup.com.



Image of TRM-270 installed on a slope from NCIF's website.

PRODUCT INNOVATION – Nukote PP 300



Nukote PP 300 is a high performance polyurea coating designed to protect buried and exposed structures from a broad range of chemicals including hydrogen sulfide and methane. It is a two-component, 100% solids, hybrid polyurea with tensile properties that can outperform typical coatings and provides excellent adhesion to most substrates. Nukote PP 300 is Approved for Provisional Use on the APL as NP25-9943.

For more information, please visit <https://www.nukoteglobal.com>.

Image of two Nukote PP 300 coated drainage structures from Nukote Coating Systems' website.

North Carolina Ports Overview

Board of Transportation

NORTH
CAROLINA
PORTS®



Mission

The Mission of NC Ports is to be the gateway to global markets and to enhance the economy of North Carolina by supporting and improving the State's logistics network.

Capital Improvements

Port of Wilmington - Containers	
Project	Status
Container Yard Expansion Master Plan	In Progress
Intermodal Rail Yard Expansion	In Progress
Wilmington Harbor Navigation Improvement Project	Conditionally Authorized
Refrigerated Container Yard Expansion	Phase I Complete Phase II Complete
Gate Complex + Terminal and Gate Operating Systems + Customer Access Portal + Chassis Yard	Complete
Turning Basin Expansion – Phase II	Complete
Berth Expansion	Complete
Neo-Panamax Cranes	Complete
212' Air Draft Clearance	Complete

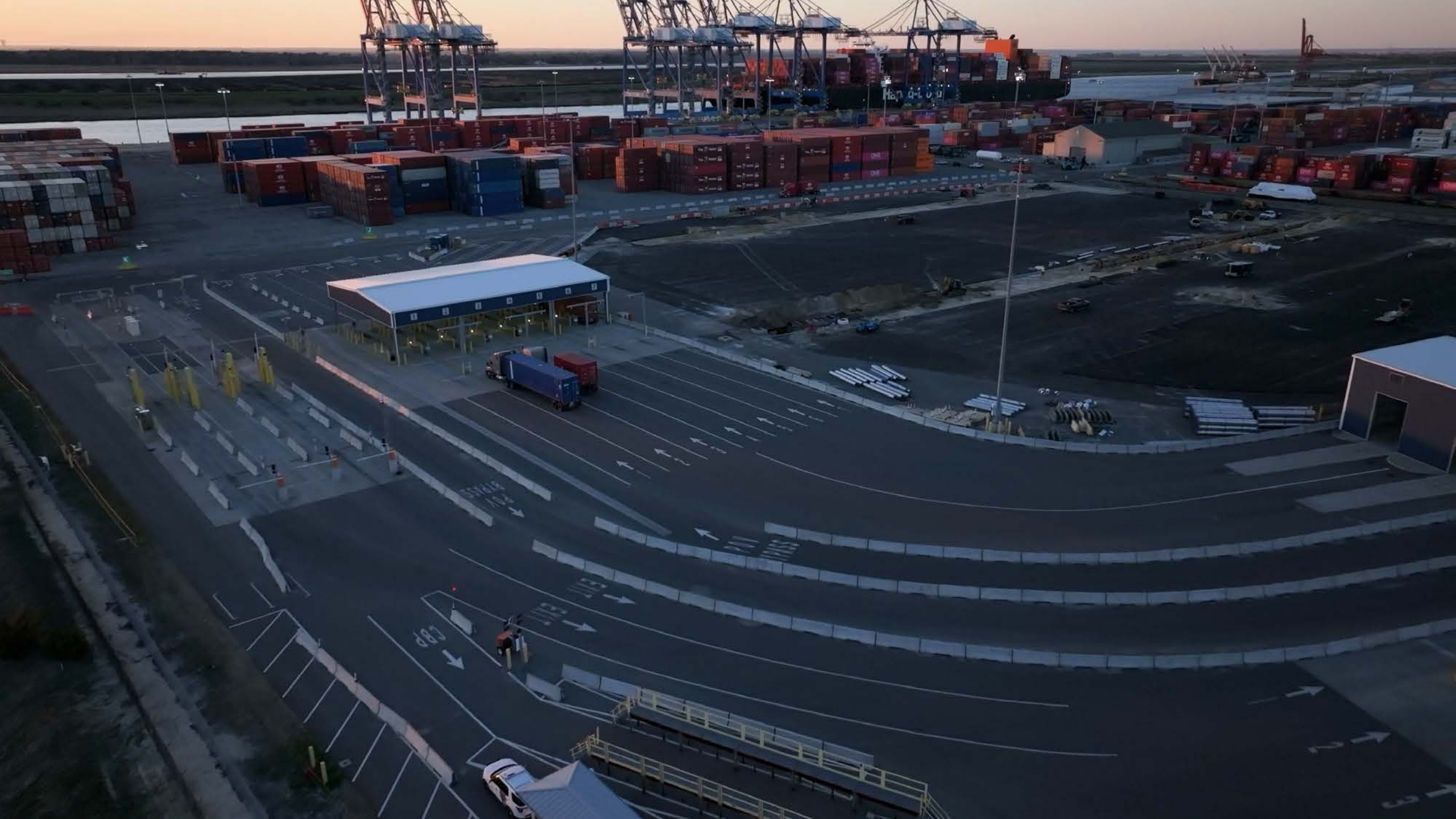


South Gate Container Complex

- Container Operations building
- 7 Inbound and 6 outbound truck lanes
- RFID technology, weigh-in-motion scales, optical character recognition (OCR)
- New Terminal (TOS) and Gate (GOS) operating systems
- Connectivity with Customer Access Portal (CAP)











Container Berths

T6 Fumigation

South (Container) Gate

On-port Reefer Yard

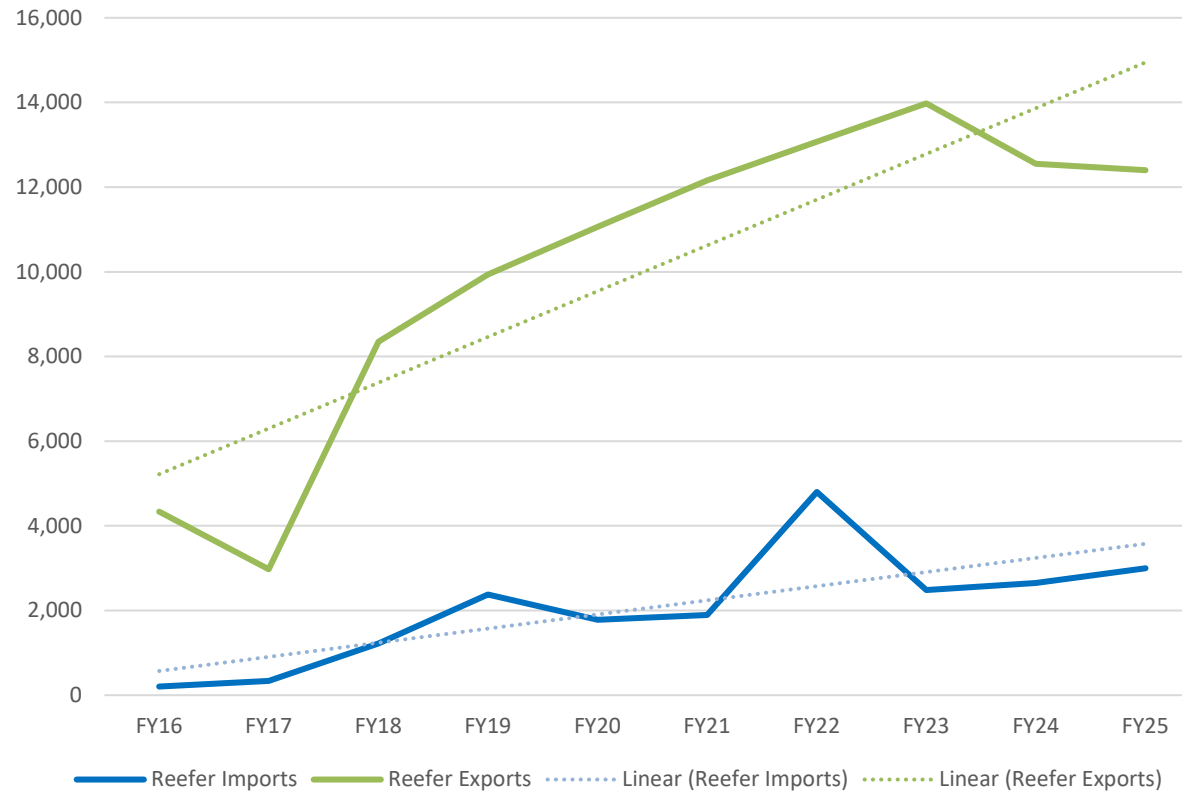
Reefer Service Area

CHILLER



NC Ports Cold Growth

Reefers: Import & Export



Balance Exports with Imports:

- *Fresh produce*
- *Frozen produce*
- *Frozen Seafood*
- *Processed Foods*
- *Pharmaceuticals*

Cold Cargos Ready for Export:

- *Frozen Pork*
- *Frozen Poultry*
- *Fresh Sweet Potatoes*
- *Processed Foods*
- *Pharmaceuticals*

QUEEN CITY EXPRESS

Fast, efficient service to the Southeast

Get convenient access to the Southeast with intermodal rail service from the Port of Wilmington to Charlotte Inland Port, an intermodal shipping hub that's connected to major distribution corridors and offers flexible staging to mitigate costs.

Off the Ship



Immediate discharge to
Intermodal On-dock Rail

In Transit



1 Day Transit

Available Next Day



Available for Pick up at CSX
Ramp or North Carolina
Ports Charlotte Inland Port

WILMINGTON-ROCKY MOUNT EXPRESS

Convenient access to the Carolinas and beyond

Daily trips between the Port of Wilmington and Rocky Mount, NC via the CSX Carolina Connector intermodal terminal provide the quick turn times you expect from the fastest port on the East Coast and easy access to the I-95 corridor.

Off the Ship



Immediate discharge to
Intermodal On-dock Rail



In Transit



1 Day Transit

Daily access to and from the CSX
Terminal in Rocky Mount, NC

WILMINGTON MIDWEST EXPRESS

Your link to the heartland

Enjoy daily service to Chicago and other Midwest markets via the CSX Carolina Connector. This direct route links the Port of Wilmington to the heartland in just four days.

Off the Ship



Immediate discharge to
Intermodal On-dock Rail



In Transit



Imports: 4 days to Chicago
Exports: 5 days from Chicago





Capital Improvements

Port of Wilmington – General Cargo

Project	Status
New Liebherr Gantry Crane	In Progress
Berth 3 & 4 Improvements	In Progress
New North Gate	In Progress
T6 Loading Dock Expansion	In Progress
M5 Maintenance Facility	Complete
Terminal Operating System (Navis N4)	Complete





Cape Fear River

Port of Wilmington - North Property

Badging Office

Private

Greenfield St

North Gate Security
Guard House/Gate

Greenfield Creek

Woodbine St

Cargo Control
Building

North Property Rail
Storage Yard

S. Front Street

421

S 2nd St

Willard St

Burnett Blvd

Capital Improvements

Port of Morehead City	
Project	Status
Additional Liebherr Gantry Crane	In Progress
New Warehouse Capacity	Complete
Berths 4 & 5 Reconstruction/ Crane Rail Extension	Complete
Bulk Handling System Upgrade	Complete
New North Gate	Complete
Radio Island Rail Replacement	Complete
Terminal Operating System (Navis N4)	Complete
Radio Island EIS	Complete







Wilmington Harbor Navigation Improvement Project (WHNIP)

- The Wilmington Harbor Navigation Improvement Project is underway and additional environmental and impact studies have been initiated by the US Army Corp of Engineers, Wilmington District.
- Feasibility Level Analysis Cost Share Agreement signed October 25, 2022.
- Draft Report anticipated September 2025 with Public Meeting in October 2025.



**NORTH
CAROLINA
PORTS**





DMV Committee Meeting Agenda

Board of Transportation November 5, 2025

Time: 3:45pm – 4:45pm

Location: (EIC / Microsoft TEAMS Meeting)

**Members of the Board will participate in-person or via Microsoft Teams.
Members of the public may view the meeting by clicking on the following link:**
<https://vimeo.com/ncdotgov>

TOPIC	PRESENTER	TIME
Welcome Call to Order Roll Call Declaration of Quorum Approval of August 6, 2025, Meeting Minutes	Billy Clarke, Chair	5 minutes
Opening remarks	Paul Tine, DMV Commissioner	10 minutes
NCDMV – Strategic Planning & Operational Improvement Update	Paul Tine, DMV Commissioner	30 minutes
Other Discussion	Billy Clarke, Chair	14 minutes
Adjourn	Billy Clarke, Chair	1 minute



DMV Committee Meeting Minutes

DATE: 8-6-25

TIME: 3:45 – 4:45 pm

LOCATION: Microsoft Teams & EIC Room

MEETING CALLED BY	Chairman Billy Clarke
BOARD ATTENDEES	In Person – Chairman Billy Clarke, Vice Chair Graham Bennett, Chuck McGrady, Lisa Mathis, Melvin Mitchell, Meagan Phillips, Pat Molamphy, Tess Judge and Valerie Jordan Teams – N/A. Absent – N/A.

Agenda Topics

1. Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the March 5, 2025, Meeting Minutes – Billy Clarke	
DISCUSSION SUMMARY	<p>Billy Clarke called the meeting to order, conducted a roll call of members present, and declared a quorum was present.</p> <p>Billy Clarke read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest.</p> <p>Billy Clarke stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from the March 5, 2025, meeting be approved as submitted.</p>
ACTIONS TAKEN	<p>Billy Clarke asked for a motion to approve the March 5, 2025, meeting minutes.</p> <p>Board member Melvin Mitchell made the motion to approve the minutes and Board member Megan Phillips provided the second.</p> <p>Billy Clarke took the vote. The March 5, 2025, minutes were approved unanimously.</p>
2. NCDMV Driver Services High Peak Response: This presentation centered around data updates regarding new response initiatives, ongoing projects and next steps for DMV. Presented by Commissioner Paul Tine.	
DISCUSSION SUMMARY	<ul style="list-style-type: none">The Surge Response Initiatives showcased the SMS Sign-In System implementation which allows customers to wait anywhere for their appointment once checked in. The system is currently in 105 of 115 offices (DLOs).Ongoing priority projects continue to highlight DMV's push to hire temporary examiners to permanent positions and should have 17 new hires by the end of the week.



DMV Committee Meeting Minutes

	<ul style="list-style-type: none">• In our continued efforts to improve modernization, DMV is upgrading hardware to speed and reducing file size which will provide an improvement of over 125k transactions per year.• Our next steps continue to be around the development of the DMV Strategic Plan that is scheduled to be delivered by December 1, 2025.• Ernst and Young engaged to assist with strategic plan development and project management for major initiatives.• DMV Modernization continues with a goal of replacing outdated mainframe systems with modern, secure, cloud-based infrastructure to support future growth, digital services, and operation resilience.
ACTIONS TAKEN	NONE Taken
3. Adjournment	
ACTIONS TAKEN	<p>Chairman Clarke asked for a motion to adjourn the August 6th meeting.</p> <p>Board member Pat Molamphy made the motion to adjourn the meeting and Board member Megan Phillips provided the second.</p> <p>Billy Clarke took a vote. The meeting was adjourned unanimously.</p>



NORTH CAROLINA
Department of Transportation

NCDMV – Strategic Planning & Operational Improvement Update

Paul Tine, Commissioner

November 5, 2025

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

For today's discussion:

- Implemented Initiatives
- Ongoing Projects
- Next Steps

Recent Initiatives | Capacity & customer experience improvements (1/2)

Details follow

Project	Overview	Results
SB245: Authorizing Renewals Online	Allow customers greater flexibility to renew their license online	<ul style="list-style-type: none">Enabled REAL ID renewal online if last transaction was in-officeEnabled 2nd consecutive online renewal for non-REAL ID holders
Website Improvement	Help customers arrive fully prepared for service	“Do you need a REAL ID? Quiz & document checklist launched
Road Tests Outsourced to Commercial Schools	Certify commercial driving school instructors to administer road tests for teen drivers	32 schools currently certified to provide tests across NC
New Examiner Positions (Authorized by Legislature)	61 new positions in existing offices + 36 new positions to open 4 new offices	64 new employees (all authorized for FY25-26) filled within 30 days - total 87 since 8/6
New Scanners	Upgrade scanner hardware to reduce time and storage needs	Distribution began Oct. 17 and will be completed in the coming days

Recent Initiatives | Capacity & customer experience improvements (2/2)

Memorial Day – Labor Day only

Project	Overview	Results
Balancing Walk-ins & Appointments	Support walk-ins & appointments to maximize service capacity and decrease wait times	~87% of customers in September were served as walk-in customers – total in-office issuances are up 7% fiscal year over year
Accelerated Examiner Training Program	Streamline training program to offer more virtual instruction, increase class sizes, and reduce the total time spent in training	Training 123 examiners in 2 nd half of 2025 vs 74 in 2024
Peak Season Saturday Hours	Staff volunteered to work overtime at 20 offices on summer Saturday mornings – an increase of 4 offices versus 2024	2.1k average Saturday issuances – an increase of 49% versus 2024
Triage support	Ensure that customers are checked in promptly & have all the documents they need for service	13 interns & 28 volunteers from other sections to triage customers checking in at offices
SMS Sign-in System	Get customers out of line and out of the heat by checking in with their phone number and returning later for service	Implemented in 105 of 115 offices – representing 99% of all transactions

SB 245 Implementation | Enables up to 400k online transactions

Phase	Description	Implementation Date
Non-REAL ID holder's 2 nd consecutive online renewal	Allow online renewals 2 of every 3 times for Driver License holders	✓ October 7th
REAL ID holder's 2 nd consecutive online renewal	Driver License holders with a REAL ID can renew their driver license online for a second consecutive time and keep REAL ID if they have visited an office and had a photo taken since their last renewal	✓ October 16th
Graduated Driver License Level II to Level III online upgrade	Allows teen drivers to advance from a Level II limited provisional license ("before 9s") to a Level III full provisional license ("after 9s")	Early November
State ID card online renewal	Allow state ID card holders the same consecutive renewal privileges as Driver License holders	By end of year

More than 26,000 customers renewed their license online in the first 3 weeks

Ongoing priority projects

Project	Description	Impact (capacity gained)
New Offices (Authorized by Legislature)	<ul style="list-style-type: none">4 new offices (Brunswick, Cabarrus, Sampson, Wake Counties)36 new positions to support office expansion	Up to 200k transactions per year
Upload Documents Ahead of Visit	<ul style="list-style-type: none">Allow customers to scan required documents ahead of in-person visit	Up to 150k transactions per year
Upgrade credit card machines	<ul style="list-style-type: none">Enable Commercial Driver Schools (providers of Driver's Ed) to offer road tests for teen drivers	Up to 15k transactions per year
Expand self-service kiosks	<ul style="list-style-type: none">Install 11 new self-service kiosks in Cumberland, Mecklenburg, and Wake Counties	Up to 3k transactions per year
Additional Initiatives	<ul style="list-style-type: none">Online CDL renewal, analyze service offerings by location, tablets for triage, reduce # of signatures	Impact to be determined (business cases in development)

Next Steps

- Strategic Plan to be Delivered by December 1, 2025
 - Mission, Vision, and Core Principals - complete
 - Milestones and key performance indicators (KPIs) - complete
 - Ernst and Young Engaged to assist with strategic plan development & project management for major initiatives
- System Modernization
 - Goal: replace outdated mainframe systems with modern, secure, cloud-based infrastructure to support future growth, digital services, and operational resilience
 - Assessing options with January 1, 2026, legislative deadline
 - Deputy Commissioner for Modernization began on October 20th
 - Transformation Management Office Lead began on October 27th

Contact Us

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Office: 919-707-2800



@NCDOT



NCDOT



NCDOTcommunications



@NCDOT



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Thank you!





Economic Development and Intergovernmental Relations Committee Meeting Agenda

Board of Transportation November 5, 2025

Time: 3:45 pm - 4:45 pm

Location: Board Room (Rm 150) / Microsoft TEAMS Meeting

**Members of the Board will participate in-person or via Microsoft Teams.
Members of the public may view the meeting by clicking on the following link:**
<https://vimeo.com/ncdotgov>

TOPIC	PRESENTER	TIME
Welcome Call to Order Roll Call Declaration of Quorum Approval of August 6, 2025, Meeting Minutes	Stephen Rosenburgh, Vice Chair	5 Min
Opening remarks	Stephen Rosenburgh, Vice Chair	5 Min
EDIR Committee Discussion	Stephen Rosenburgh, Vice Chair	30 Min
Other Discussion	Stephen Rosenburgh, Vice Chair	5 Min
Adjourn	Stephen Rosenburgh, Vice Chair	



Economic Development Intergovernmental Relations (EDIR) Committee Meeting Minutes

DATE: August 6, 2025

TIME: 3:45 PM

LOCATION: Room 150/Microsoft Teams

MEETING CALLED BY	Chair Fox
BOARD ATTENDEES	In person- Chair Mike Fox, Vice Chair Stephen Rosenburgh, Dirk Cody, Brad Lail, Landon Zimmer, Leo Daughtry, Graham Bennett, David Womack, Lynn Clark, Ralph Huff Absent- Kathy Harrington

Agenda Topics

1. Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the March , 2025 Meeting Minutes – Chair

DISCUSSION SUMMARY	<p>Chair Fox called the meeting to order, conducted a roll call of members present, and declared a quorum was present.</p> <p>Chair Fox read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest</p> <p>Chair Fox stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from March 5, 2025, meeting be approved as submitted.</p>
ACTIONS TAKEN	<p>Chair Fox asked for a motion to approve the March 5, 2025, meeting minutes.</p> <p>Board member Cody made the motion to approve the minutes and Board member Rosenburgh provided the second.</p> <p>Chair Fox took a vote. The March 5, 2025, minutes were approved unanimously.</p>

2. North Carolina State Parks Presentation



Economic Development Intergovernmental Relations (EDIR) Committee Meeting Minutes

DISCUSSION SUMMARY

Presenter Laura Kennedy from North Carolina State Parks presented updates to the North Carolina State Parks and how it impacts the public as well as how NCDOT and NC Parks work together.

The North Carolina Division of Parks and Recreation exists to inspire all its citizens and visitors through conservation, recreation, and education.

The North Carolina State Parks System has:

35 State Parks

25 State Natural Areas

4 State Recreation Areas

15 State Trails

4 State Rivers

7 State Lakes

Over 20 million visitors per year

The State Parks Act of 1987 defined the system as having six components: state parks, state natural areas, state recreation areas, state trails, state rivers, and state lakes.

The system provides an enormous number of facilities for public use. All state parks offer trails for hiking or walking.

Eight state parks offer bridle trails for equestrians, and about 14 state parks offer trails open to bicyclists

Visitors can paddle at 30 state parks. Many of them offer equipment rentals through the park, an onsite private concessionaire, or a nearby private concessionaire.

The NC State Parks also offer boat ramps at 15 parks and Carolina Beach State Park operates the only state-owned marina in the system

32 state parks and state recreation areas currently offer overnight facilities, and 20 of them have campsites that adhere to ADA standards

There are over 500 permanent staff and over 700 seasonal staff across the state parks system. One of the major impacts state parks has is providing seasonal and permanent employment for individuals in a variety of fields and skill levels in large and small communities across the state.

NC Parks is currently undertaking an economic impact study of state and local parks and trails to help better understand the economic impacts that parks have. The study focuses on these four impacts:

- Value for main street businesses through tourist spending
- Creating jobs and economic activity through NC Parks spending and grant programs



Economic Development Intergovernmental Relations (EDIR) Committee Meeting Minutes

	<ul style="list-style-type: none">• Creating value for homeowners <p>Providing healthcare cost savings through the health benefits associated with access to parks & trails</p>
ACTIONS TAKEN	None Taken
3. Adjournment	
ACTIONS TAKEN	<p>Chair Fox asked for a motion to adjourn the August 6, 2025 meeting.</p> <p>Board member Womack made the motion to adjourn the meeting and Board member Clark provided the second.</p> <p>Chair Fox took a vote. The meeting was adjourned unanimously.</p>



Finance Committee Meeting Agenda

Board of Transportation November 5, 2025

Time: 10:30 am – 11:30 am

Location: 150 and Microsoft TEAMS Meeting

**Members of the Board will participate in-person or via Microsoft Teams.
Members of the public may view the meeting by clicking on the following link:**
<https://vimeo.com/ncdotgov>

TOPIC	PRESENTER	TIME
Welcome Call to Order Roll Call Declaration of Quorum Approval of October 1, 2025 Meeting Minutes	Landon Zimmer, Chair	5 min
Opening remarks	Landon Zimmer, Chair	5 min
Financial and Spend Plan Update	Matt Lane, Controller	10 min
Hurricane Helene Recovery Financial Update	Matt Lane, Controller	10 min
Advance Construction	Brian Wert, STIP Central Region Manager	10 min
Adjourn	Landon Zimmer, Chair	Adjourn



Finance Committee Meeting Minutes

DATE: October 1, 2025

TIME: 10:30am

LOCATION: Board Room 150

MEETING CALLED BY	Chair Zimmer
BOARD ATTENDEES	<p>Finance Committee</p> <p>In Person: Chair Landon Zimmer, Billy Clarke, David Womack, Graham Bennett, Kathy Harrington, Leo Daughtry, Lisa Mathis, Meagan Phillips, Melving Mitchell, Mike Fox, Pat Molamphy, Ralph Huff, Stephen Rosenburgh, Tess Judge, Tony Lathrop</p> <p>Absent: Vice Chair Chuck McGrady, Brad Lail, Lynn Clark, Dirk Cody, Valerie Jordan</p>

Agenda Topics

1. Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the August 6, 2025 Meeting Minutes – Chairman Landon Zimmer	
DISCUSSION SUMMARY	<p>Chair Zimmer called the meeting to order, conducted a roll call of members present, and declared a quorum was present.</p> <p>Chair Zimmer read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest.</p> <p>Chair Zimmer stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from the August 6, 2025 meeting be approved as submitted.</p>
ACTIONS TAKEN	<p>Chair Zimmer asked for a motion to approve the August 6, 2025 meeting minutes.</p> <p>Board member Billy Clarke made the motion to approve the minutes and Board member Stephen Rosenburgh provided the second.</p> <p>Chair Zimmer took a vote. The August 6, 2025 minutes were approved unanimously.</p>



Finance Committee Meeting Minutes

2. Financial and Spend Plan Update – Mark Newsome, CFO

DISCUSSION SUMMARY	<p>Mark Newsome began by providing an update on two points related to the federal government. Mr. Newsome clarified that \$1.15B allocated to NC in a FHWA press release on September 30, 2025 does not represent cash transmitted to NCDOT. The release is intended to denote the allocation of the available federal budget to NC for recovery. NCDOT will continue to receive cash from the federal government on a reimbursement basis as in the past.</p> <p>The federal government shutdown overnight. The shutdown is expected to have little impact on the department in the short term, including federal reimbursements.</p> <p>Mr. Newsome then provided the available cash information. As of August 31, 2025, the HF and HTF's available cash was a combined \$2,414M. There were approximately 104.4 days of available cash on hand at current levels of expenditure. Available cash as a percentage of open commitments was 25.5%. The Department's open commitments are \$9,449M, which decreased from last month by \$151M. Commitments increased by approximately \$310M from August 2024. Total revenues and other receipts were \$90.8M or 6.81% above forecast. Total expenditures and other disbursements were \$134.9M or 9% below forecast.</p>
ACTIONS TAKEN	NONE TAKEN

3. Hurricane Helene Recovery Financial Update – Mark Newsome, CFO

DISCUSSION SUMMARY	<p>Mark Newsome provided an update on Hurricane Helene's impact to the Department's financial status. As of September 30, 2025, the Department has incurred approximately \$1.090B in storm-related expenditures, equating to approximately 22% of the overall cost estimate. FHWA reimbursements were \$126M and FEMA reimbursements were \$178M.</p> <p>Total projected spend is \$4,969 with an anticipated federal share of \$4,047M and an anticipated State share of \$922M.</p>
ACTIONS TAKEN	NONE TAKEN

4. August Redistribution Presentation – David Wasserman, Deputy Director of Division of Planning & Programming

DISCUSSION SUMMARY	<p>David Wasserman provided a presentation on August Redistribution. David gave an overview of federal funding at a high level under the IIJA and an overview of</p>
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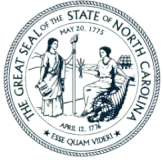


Finance Committee Meeting Minutes

	the August Redistribution concept as a whole. In 2025, NCDOT requested \$370M and received \$188M, or 51% of what was requested. NC was one of 13 states that maximized their share of August Redistribution – at 145 percent of their Initial “Fair Share”.
ACTIONS TAKEN	NONE TAKEN
5. Adjournment	
ACTIONS TAKEN	Chair Zimmer asked for a motion to adjourn the meeting. Board member Billy Clarke made the motion to adjourn the meeting and Board member Mike Fox provided the second. Chair Zimmer took a vote. The motion to adjourn passed unanimously.



Finance Committee Meeting Minutes



NORTH CAROLINA
Department of Transportation

Financial and Spend Plan Update






As of September 2025

Unaudited - Not in Accordance with GAAP

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

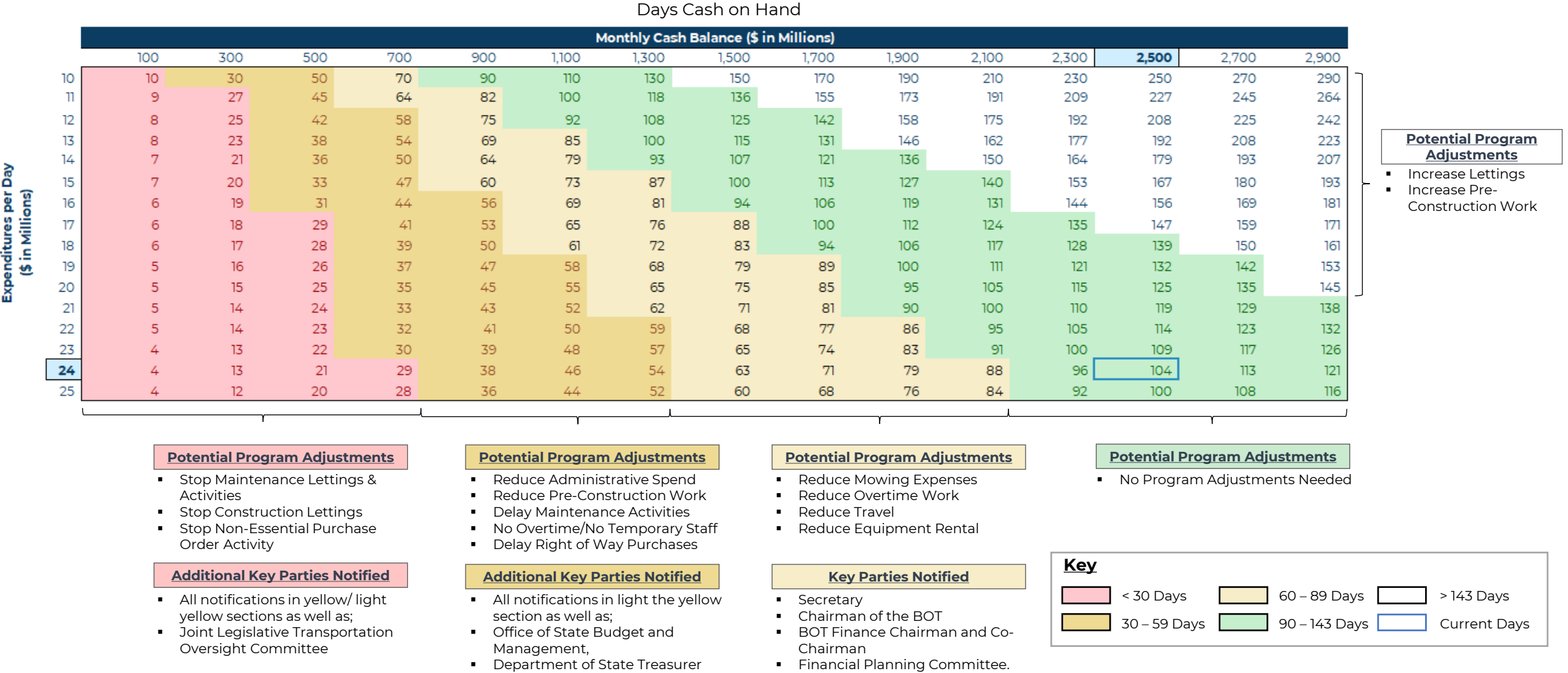
Executive Summary

The Fast Five

 <div>Available Cash</div>	<ul style="list-style-type: none">▪ The total Highway Fund and Highway Trust Fund available cash on September 30, 2025: \$2,522M▪ Days of available cash on hand: 104 GREEN▪ Available cash as a percentage of open commitments: 26% GREEN▪ Change in total available cash from last month to date increased by \$108M▪ Change in total available cash from last year to date: decreased by \$140M
 <div>Revenues and Other Receipts</div>	<ul style="list-style-type: none">▪ Total revenues and other receipts: \$173.3M or 8.2% above forecast FYTD▪ In state revenues, MFT shows continued growth YOY, Sales Tax, HUT, and License & Fees shows moderate growth, and investment income shows a moderate decline▪ Total revenues and other receipts FYTD: \$2,278M
 <div></div>	<ul style="list-style-type: none">▪ Total overall expenditures and other disbursements: \$174.1M or 7.4% below forecast FYTD▪ Construction expenditures and other disbursements: \$127.6M or 10.0% below forecast FYTD▪ Maintenance expenditures and other disbursements: \$11.5M or 1.6% above forecast FYTD▪ Modal expenditures and other disbursements: \$62.5M or 44.6% below forecast FYTD▪ Total overall expenditures and other disbursements: \$2,171M FYTD
 <div>Other Financial Indicators & Information</div>	<ul style="list-style-type: none">▪ Open Commitments September 2025: \$9,832M; September 2024: \$9,059M; August 2025: \$9,449M▪ September 2025 new active projects totaled \$178M in bid amounts with 36 projects accepted▪ September inflation rose 3% year-over-year , with notable increases in goods categories sensitive to tariffs▪ The Federal Open Market Committee cut interest rates by 25 basis points
 <div>General Updates</div>	<ul style="list-style-type: none">▪ The current federal government shutdown continues - NCDOT has been able to continue billing during the shutdown▪ The Department received notice that its submission to the NC AI Accelerator for invoice processing has been selected

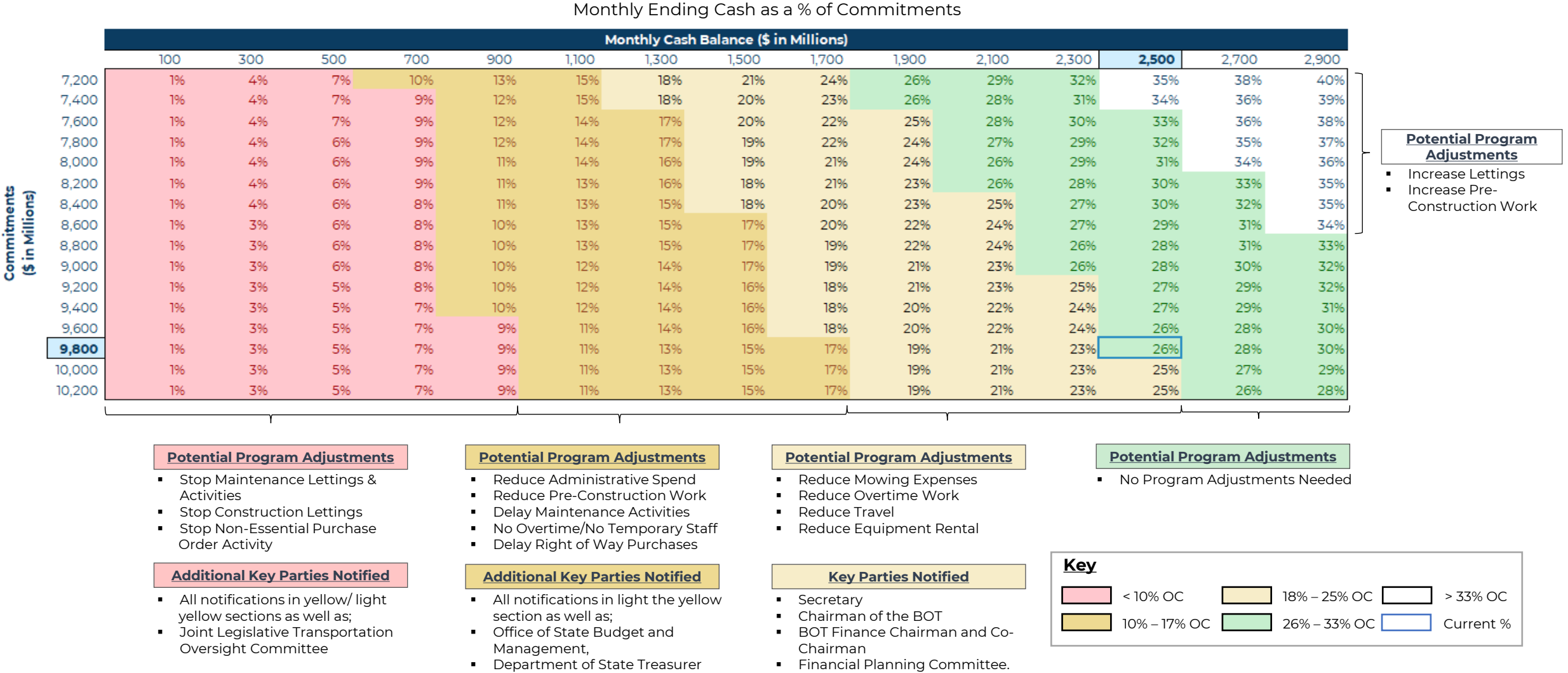
Days of Available Cash on Hand

Days of available cash on hand is 104 days as of September 2025 month-end



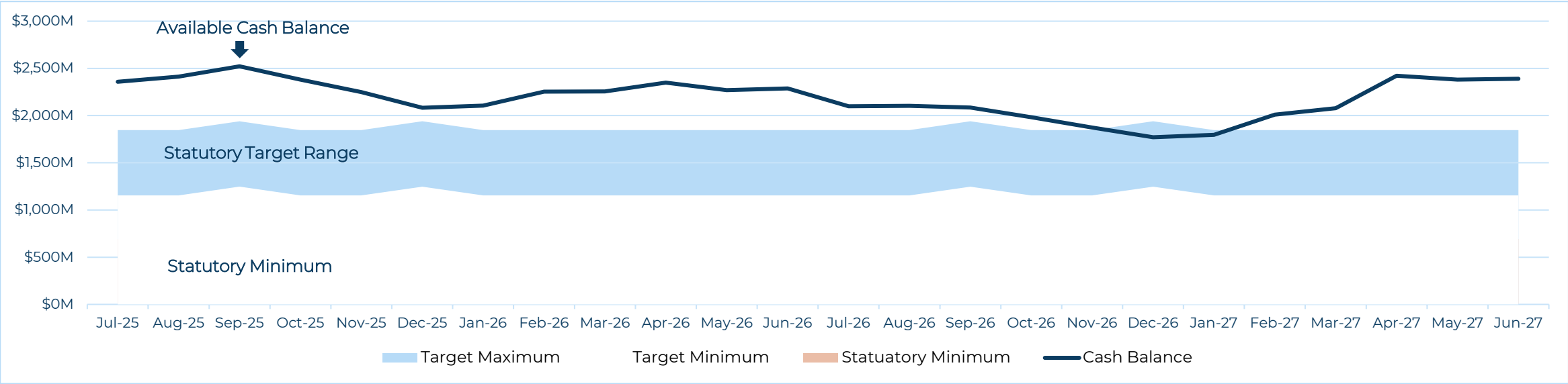
Monthly Ending Available Cash as a % of Commitments

Available Cash as a % of open commitments is 26% as of September 2025 month-end



24 Month Available Cash Forecast – SFY 26 / SFY 27 Spend Plan

Projected Available Cash Balances and Statutory Thresholds



Commentary

- Available Cash balance as of September 2025 is \$2,522M
- Balance is above the Statutory Target Range, per N.C.G.S. 143C-6-11
 - Range is between 20.5% and 32.9% of the total appropriations for SFY26 or \$1,154M and \$1,847M, respectively¹
- The Statutory Minimum line has a cash balance requirement of \$693M²

Notes on Cash Balance

- Includes cash available to spend and not reserved or restricted
- Reflects 24 mo. Spend Plan (SFY 26/SFY 27) assumptions approved by BOT on June 5th 2025; includes Helene related assumptions of impact to current operations
- Federal Revenue including Obligation Authority

1. Percentage represents 75 days and 120 days of yearly appropriations
2. Statutory Minimum represents 45 days of yearly appropriations

Financial Highlights

Available Cash

Available Cash Balance

\$2,522M

Highway Fund:	Trust Fund:	Ferry Capital:
\$1,446M	\$1,058M	\$18M

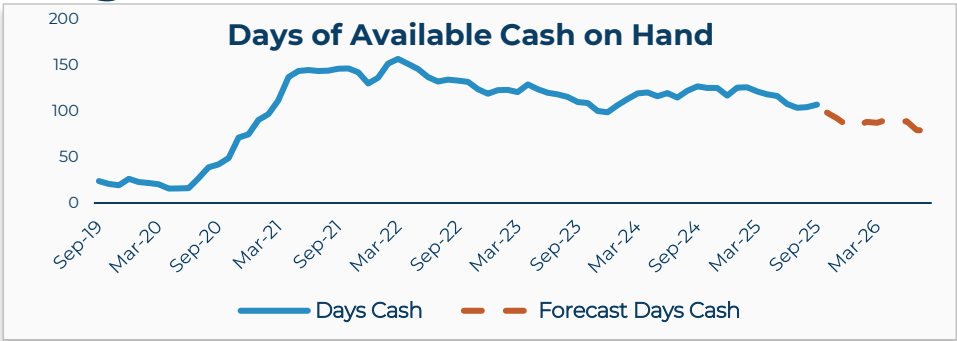
FY26 Forecast
Average Monthly
Expenditures

\$783.6M

Days of Available
Cash on Hand

104

Previous Month:
104

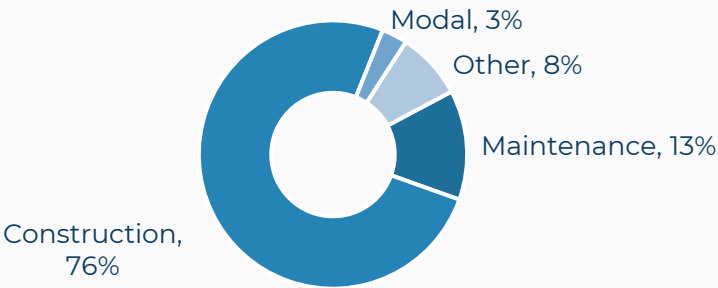


Commitments

Open Commitments

\$9,832M

Previous Month:
\$9,449M



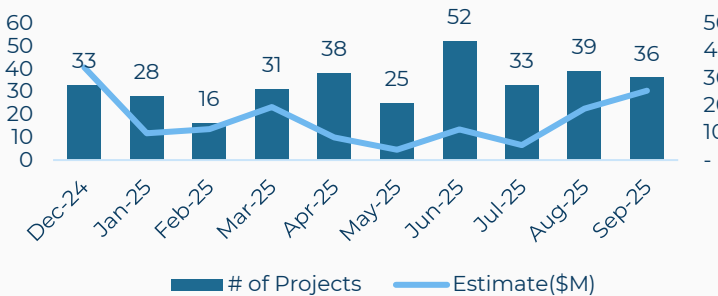
Project Activity

36
Projects

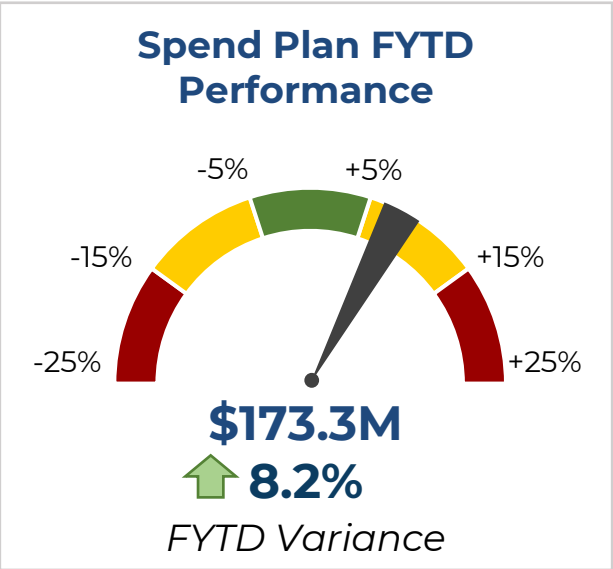
Estimate to Date:

\$253M

Accepted Projects

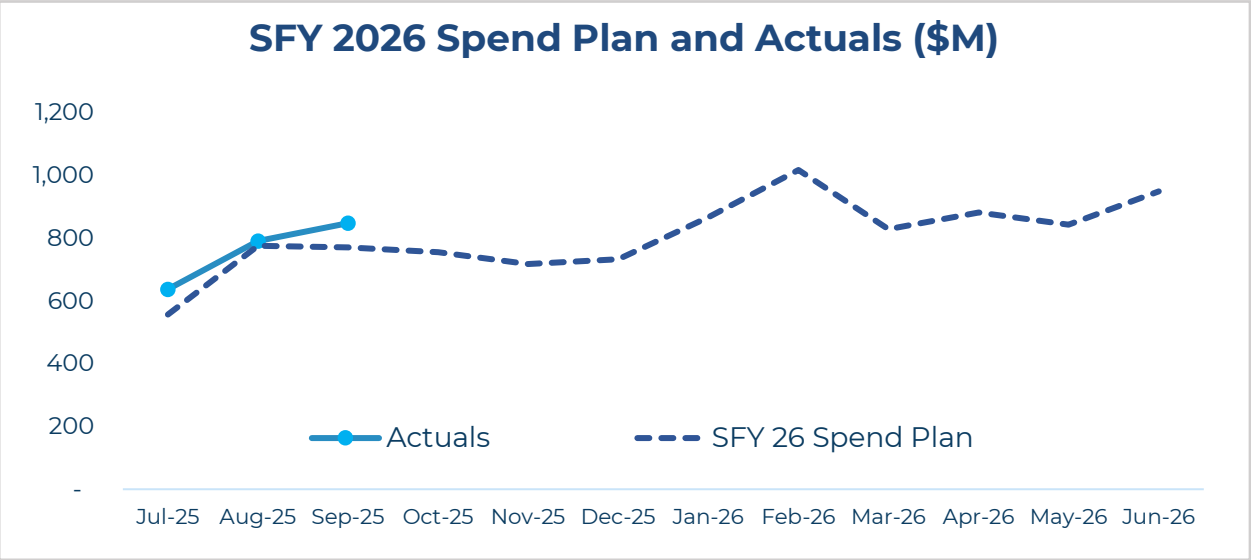


Revenues and Other Receipts

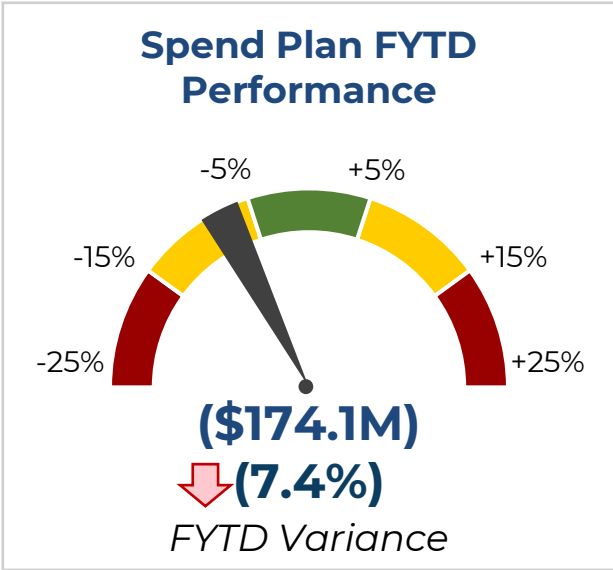
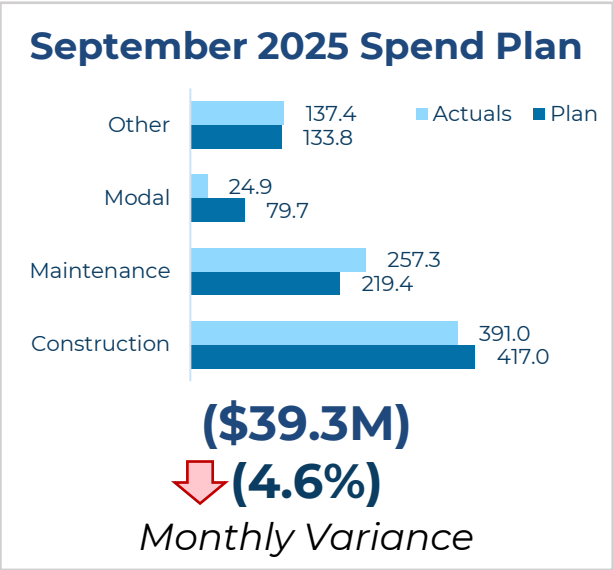


Revenues and Other Receipts Commentary

- September revenues and other receipts were 10% or \$77.4M above forecast, mostly attributed to FHWA Federal Aid revenues. This increase is due to August Redistribution (Redistribution of FY2025 Obligation Limitation) received in the amount of \$187.8 million. In addition, \$29.4 million in Emergency Relief was billed and received from FHWA for Hurricane Helene
- MFT continues to show year-over-year growth, while Sales Tax, HUT, and License & Fees reflect steady gains. Investment income has experienced a modest decline

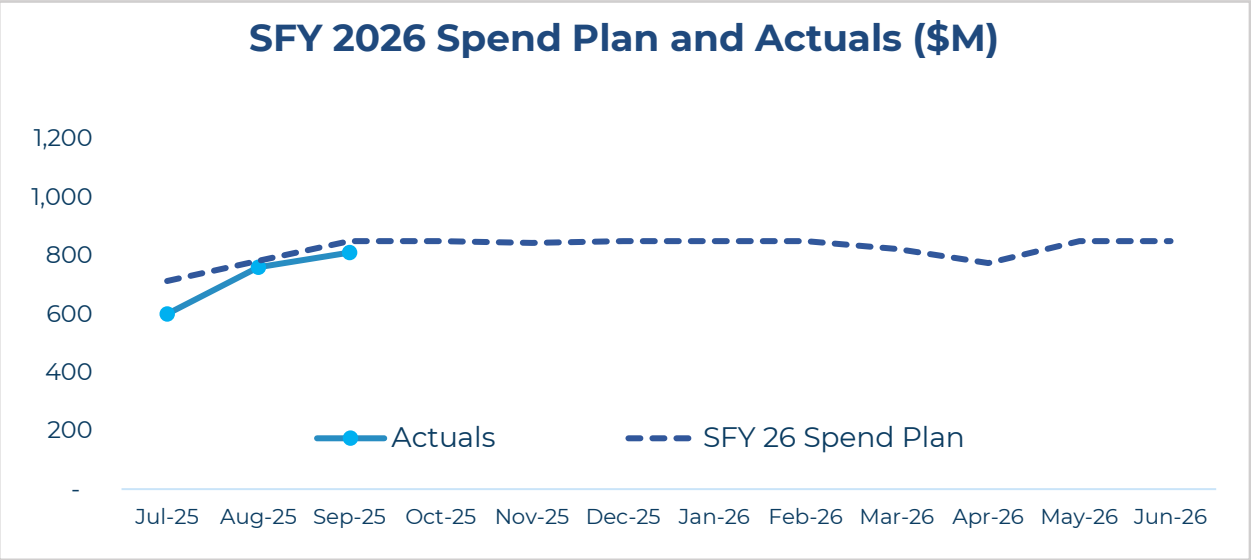


Expenditures and Other Disbursements



Expenditures and Other Disbursements Commentary

- September expenditures and other disbursements were 4.6% or \$39.3M below forecast, mainly due to construction and modes
- Construction was 6.2% or \$26M below forecast due to STIP Construction & Holdouts
- Maintenance was 17.3% or \$37.9M above forecast due to Disaster Funding (FEMA) and Emergency GMR
- Modal was 68.8% or 54.8M below forecast due to Rail and Aviation Divisions



Actual Revenues & Other Receipts, and Expenditures & Other Disbursements Compared to Spend Plan

Description	Actuals As of 08/31	Variance - Fiscal Year to Date				Track Against Full Year Spend Plan			
		Fiscal YTD Spend Plan		Total Spend Plan		SFY26 Spend Plan			
		Plan w/o Assumptions	Helene Model Assumptions ¹	\$ Var FYTD	% Var FYTD	Plan w/o Assumptions	Helene Model Assumptions ¹	% of SFY 2026 Spend Plan	
State revenues	1,374.58	1,234.68	-	139.90	11%	4,990.40	-	28%	
Federal aid	607.85	544.43	-	63.43	12%	3,042.87	-	20%	
Federal aid - USDOT Discretionary Grants	4.49	30.55	-	(26.06)	-85%	156.03	-	3%	
Turnpike Federal Aid	16.27	-	-	16.27	na	-	-	na	na
Sales Tax	126.14	108.48	-	17.65	16%	650.90	-	19%	
Misc. Grants & Revenues	57.24	62.26	-	(5.03)	-8%	435.12	-	13%	
GARVEE Reimbursement	33.72	36.72	-	(3.01)	-8%	155.72	-	22%	
BUILDNC Reimbursement	57.71	87.61	-	(29.90)	-34%	274.08	-	21%	
TOTAL REVENUES & OTHER RECEIPTS	2,278.00	2,104.73	-	173.27	8%	9,705.12	-	23%	
Garvee Expenditures - Total	213.11	179.71	-	33.40	19%	683.39	-	31%	
Garvee Debt Service	-	23.09	-	(23.09)	-100%	143.34	-	0%	
BUILDNC Expenditures - Total	141.02	106.98	-	34.04	32%	366.00	-	39%	
BUILDNC Debt Service	-	-	-	-	na	150.05	-	0%	
STIP Construction & Holdouts - Total	437.19	721.84	(49.22)	(235.43)	-35%	3,414.17	(215.09)	14%	
STIP Preconstruction - Total	249.09	232.59	(6.93)	23.43	10%	962.12	(28.95)	27%	
TIP - USDOT Discretionary Grants	72.22	66.00	-	6.23	9%	232.10	-	31%	
Turnpike Authority	34.19	0.42	-	33.78	8103%	1.50	-	na	na
Total Construction	1,146.83	1,330.62	(56.15)	(127.65)	-10%	5,952.69	(244.04)	20%	
Other Construction - Secondary Roads	4.05	3.76	(0.26)	0.56	16%	12.00	(0.84)	36%	
Other Construction - Spot Safety Improvements	1.70	2.77	(1.16)	0.10	6%	12.10	(6.08)	28%	
Other Construction - Contingency	5.03	13.16	(1.89)	(6.23)	-55%	48.00	(8.59)	13%	
Other Construction - Mobility/Modernization	9.89	10.07	(0.71)	0.52	6%	39.33	(2.75)	27%	
Other Construction - Economic Development	16.24	8.94	-	7.30	82%	33.22	-	49%	
General Maintenance Reserve	202.18	231.65	(29.33)	(0.15)	0%	990.61	(128.88)	23%	
Contract Resurfacing	189.95	221.08	(18.75)	(12.38)	-6%	630.00	(58.98)	33%	
Roadside Environmental	41.07	40.29	-	0.78	2%	126.00	-	33%	
Pavement Preservation	20.81	31.09	(3.15)	(7.13)	-26%	89.53	(11.50)	27%	
Bridge Program	87.03	109.20	(10.92)	(11.24)	-11%	423.50	(44.53)	23%	
Bridge Preservation	13.08	21.64	(4.79)	(3.77)	-22%	84.98	(20.83)	20%	
Emergency GMR	20.36	5.32	-	15.04	282%	93.73	-	22%	
Disaster Funding - FEMA	117.89	90.70	(0.96)	28.14	31%	443.67	(4.68)	27%	
Total Maintenance	729.27	789.67	(71.92)	11.53	2%	3,026.67	(287.68)	27%	
Integrated Mobility Division	24.50	22.07	-	2.43	11%	133.13	-	18%	
IMD New Starts/Ferry Capital (beginning 7/1/22)	1.13	0.15	-	0.98	655%	0.60	-	189%	
Ferry Division	15.45	14.67	-	0.78	5%	61.90	-	25%	
Rail Division	19.44	57.06	-	(37.62)	-66%	344.73	-	6%	
Aviation Division	17.09	46.12	-	(29.03)	-63%	185.98	-	9%	
Total Other Modes	77.60	140.06	-	(62.46)	-45%	726.34	-	11%	
Administration	83.33	84.14	-	(0.81)	-1%	386.92	-	22%	
Transfers to Other State Agencies	14.87	15.82	-	(0.95)	-6%	61.57	-	24%	
Transfers to General Fund/NCTA - GAP Funds	12.25	12.25	-	-	0%	49.00	-	25%	
State aid to municipalities	92.79	92.94	-	(0.15)	0%	185.88	-	50%	
Debt Service	-	-	-	-	na	-	-	na	na
Other Programs	14.27	7.92	-	6.35	80%	30.09	-	47%	
Total Other Expenditures	217.52	213.07	-	4.45	2%	713.46	-	30%	
TOTAL EXPENDITURES	2,171.22	2,473.42	(128.07)	(174.13)	-7%	10,419.15	(531.72)	22%	







1. Assumptions of impact to current operations applied on select line items (i.e. max spend constraints, expenditure reduction and disaster impacts on current and planned spending)

Unaudited - Not in Accordance with GAAP

Detailed Report

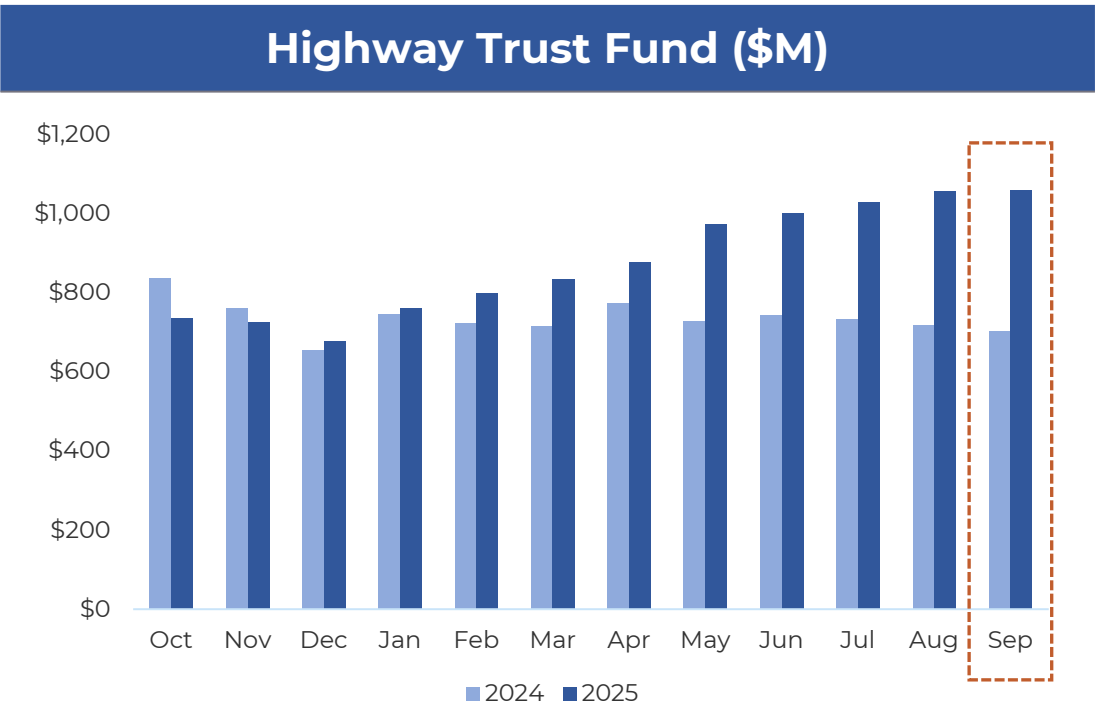
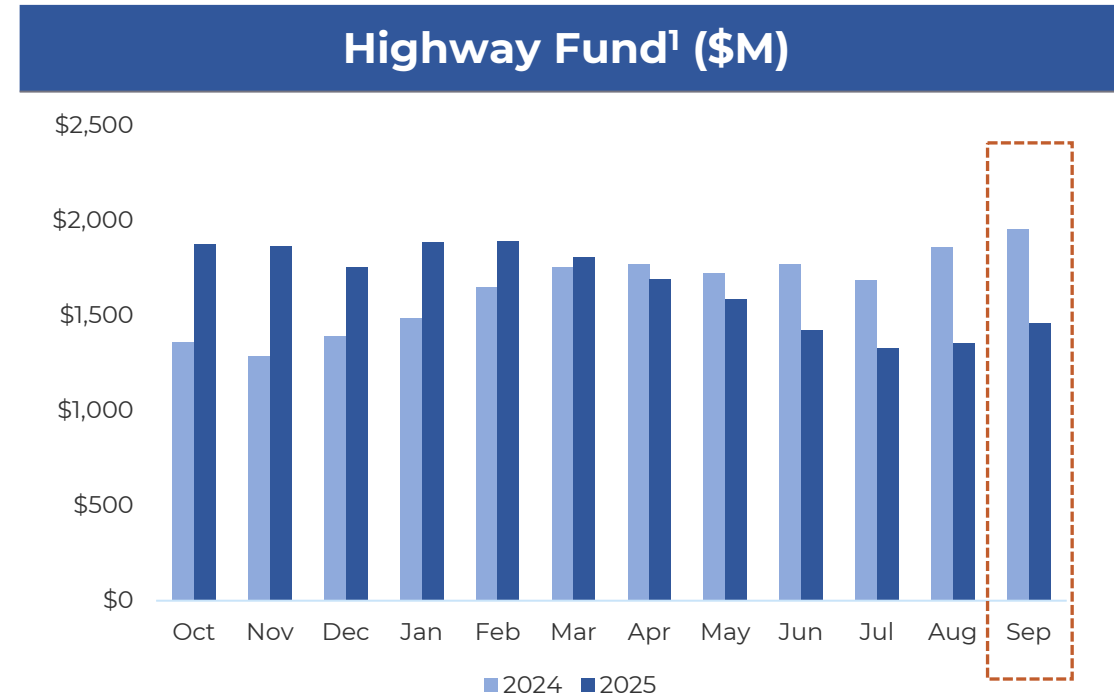
Available Cash Monitoring and Management

Notifications and potential agency action will occur if one or more metrics is no longer green

	Actuals, September 30 ¹	Max Values in Next Lower Tier	Minimum Values
Days Av. Cash on Hand	104 	89 	30 
Av. Cash as a % of O/C	26% 	25% 	9% 

1. Approximate amount
Unaudited - Not in Accordance with GAAP

HF & HTF Available Cash Balances - 12 Months Ended September 30, 2025



HF cash balance decreased by \$495.0M or 25.3% from September 2024 to September 2025

- For period Jan 25 – July 25, expenditures exceeded revenues, influencing the Highway Fund cash balance trajectory. A surplus in SFY26-to-date has helped stabilize the cash balance.

HTF cash balance increased by \$355.4M or 50.6% from September 2024 to September 2025

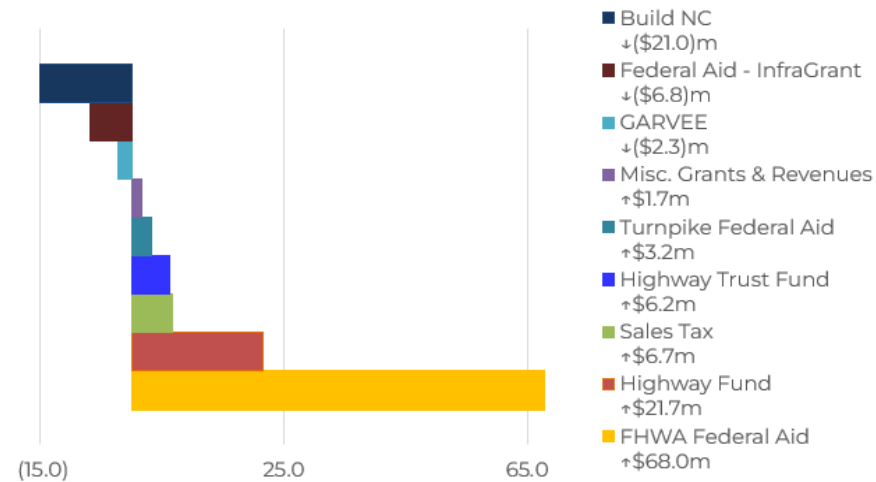
- Revenue exceeded expenditures from Jan 25 – Sep 25, reflecting an inverse cash balance impact to that seen in the HF.

1. Highway Fund as shown here includes Ferry Capital
Unaudited - Not in Accordance with GAAP

Revenues & Other Receipts – Actuals vs Forecast – Monthly (\$)

Variance to Spend Plan Month of Sep

September Variance: \$77.4m, 10.0% of Spend Plan



Commentary

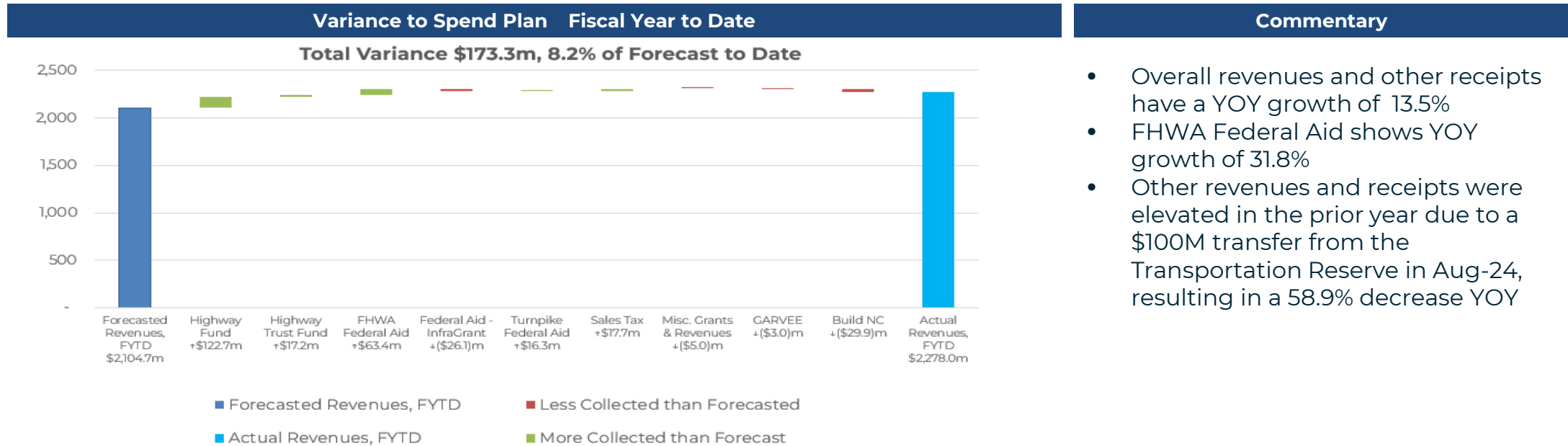
- September revenues and other receipts were 10% or \$77.4M above forecast, mostly attributed to FHWA Federal Aid revenues
- Build NC was below forecast by \$21M
- Federal Aid – Infragrant was below forecast by \$6.8M
- The Highway Fund DMV revenues experienced slight increases across licenses and IRP
- The federal EV tax credit expired 9/30, leading to high EV sales.

Actuals		Variance to Spend Plan - Monthly			Variance to Prior Year- Monthly		
Description	Actuals For Month Ending 09/30	Spend Plan	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly
Highway Fund	281.8	260.1	21.7	8%	262.9	18.9	7%
Highway Trust Fund	173.8	167.6	6.2	4%	157.5	16.3	10%
FHWA Federal Aid	282.5	214.6	68.0	32%	203.0	79.5	39%
Federal Aid - InfraGrant	3.1	9.9	(6.8)	-69%	0.1	3.0	2137%
Turnpike Federal Aid	3.2	-	3.2	na	24.4	(21.2)	na
Sales Tax	61.0	54.2	6.7	12%	54.9	6.1	11%
Other	21.3	19.6	1.7	9%	14.9	6.4	43%
GARVEE	11.2	13.5	(2.3)	-17%	-	11.2	na
Build NC	10.8	31.8	(21.0)	-66%	-	10.8	na
Total Revenues	848.7	771.3	77.4	10%	717.7	131.0	18%

* Sales Tax is not included; Note Sales Tax is broken out below.

Unaudited - Not in Accordance with GAAP

Revenues & Other Receipts Summary – Actuals vs Forecast – FYTD(\$M)



- Commentary**
- Overall revenues and other receipts have a YOY growth of 13.5%
 - FHWA Federal Aid shows YOY growth of 31.8%
 - Other revenues and receipts were elevated in the prior year due to a \$100M transfer from the Transportation Reserve in Aug-24, resulting in a 58.9% decrease YOY

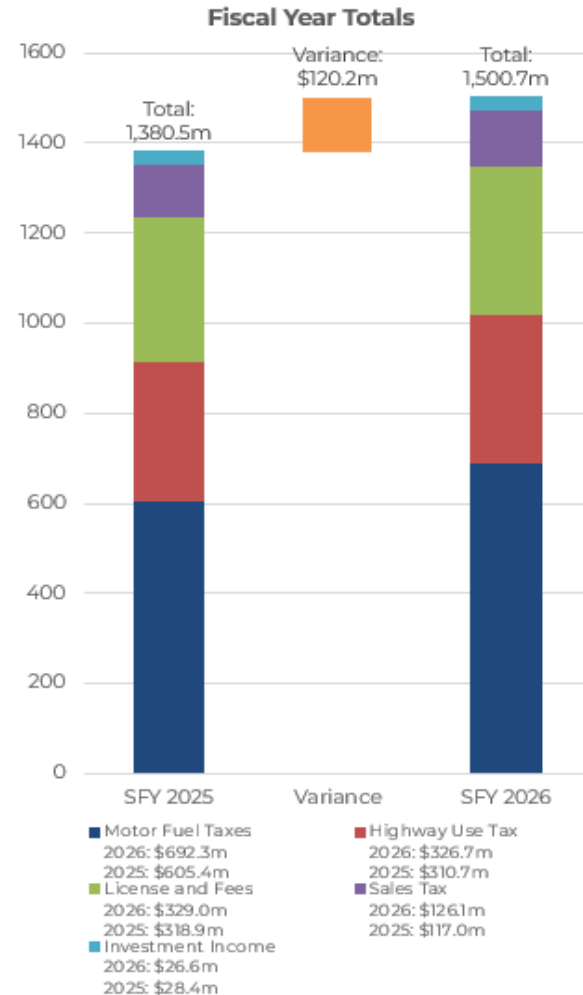
Actuals		Variance - Fiscal Year to Date				Track Against Full Year Spend Plan		Variance to Prior Year- FYTD			
Description	Actuals As of 09/30	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan SFY26	% of SFY 2026 Spend Plan		Prior Year	\$ Variance, FYTD	% Variance	
Highway Fund	867.1	744.5	122.7	16%	3,032.9	28.6%		778.4	88.7	11.4%	
Highway Trust Fund	507.5	490.2	17.2	3.5%	1,957.5	25.9%		485.0	22.4	4.6%	
FHWA Federal Aid	607.9	544.4	63.4	12%	3,042.9	20.0%		461.1	146.7	31.8%	
Federal Aid - InfraGrant	4.5	30.5	(26.1)	-85%	156.0	2.9%		0.9	3.6	420.9%	
Turnpike Federal Aid	16.3	-	16.3	na	-	na	na	24.4	(8.2)	na	
Sales Tax	126.1	108.5	17.7	16%	650.9	19.4%		117.0	9.1	7.8%	
Other	57.2	62.3	(5.0)	-8%	435.1	13.2%		139.3	(82.1)	-58.9%	
GARVEE	33.7	36.7	(3.0)	-8%	155.7	21.7%		-	33.7	na	
Build NC	57.7	87.6	(29.9)	-34%	274.1	21.1%		-	57.7	na	
Total Revenues	2,278.0	2,104.7	173.3	8%	9,705.1	23.5%		2,006.2	271.8	13.5%	

* Sales Tax is not included; Note Sales Tax is broken out below.

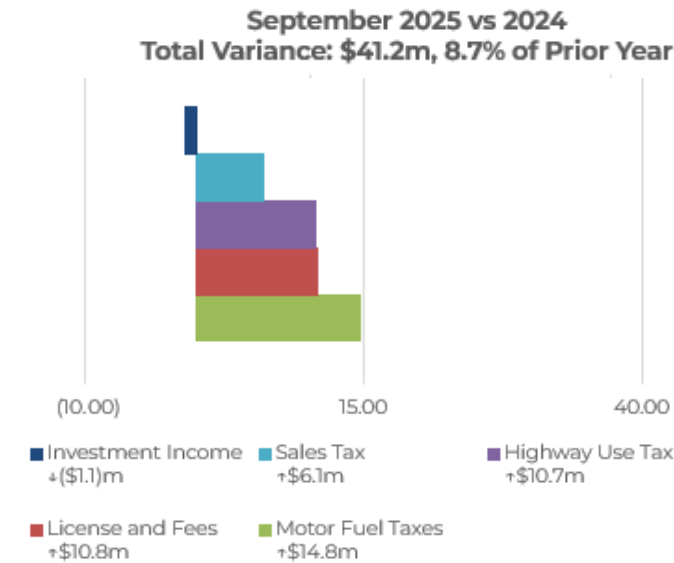
Unaudited - Not in Accordance with GAAP

State Revenues by Source – Highway & Trust Fund – September 2025 (\$M)

FYTD YoY Variance



Monthly YoY Variance



Commentary

- September Highway Fund and Trust Fund FYTD revenues have grown by 8.7% on a combined bases compared to September 2024
- Motor Fuel taxes and Sales Tax are up YOY by 14.3%, and 7.8%, respectively
- Investment income is down YOY by 6.6%

Prior Year Comparison					
Comparison to Prior Year - Month of September			Comparison to Prior Year - Fiscal Year to Date		
Revenue	September 2025	September 2024	(Jul '25 - Sep '25)	(Jul '24 - Sep '24)	
			Current FYTD Actual Revenue	Previous FYTD Actual Revenue	FYTD YoY \$ Δ FYTD YoY % Δ
Motor Fuel Taxes	222.2	207.5	692.3	605.4	86.8 14.3%
Highway Use Tax	109.7	99.1	326.7	310.7	16.0 5.2%
License and Fees	115.0	104.2	329.0	318.9	10.2 3.2%
Investment Income	8.6	9.7	26.6	28.4	(1.9) -6.6%
Sales Tax	61.0	54.9	126.1	117.0	9.1 7.8%
Total Revenue	516.5	475.3	1,500.7	1,380.5	120.2 8.7%

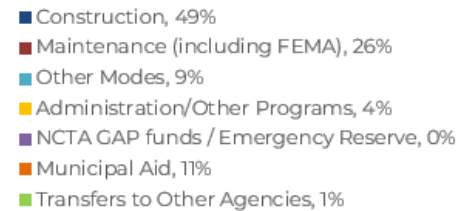
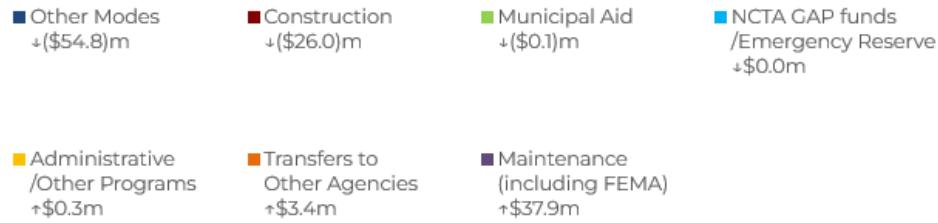
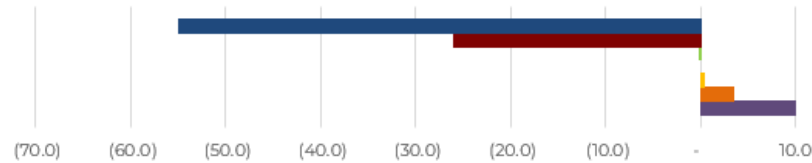
Overall Expenditures and Other Disbursements Actuals vs Forecast – Monthly (\$M)

Variance Spend Plan Month of Sep

Monthly Expenditure Makeup

Commentary

Sep Variance: (\$39.3)m, (4.6%) of Spend Plan

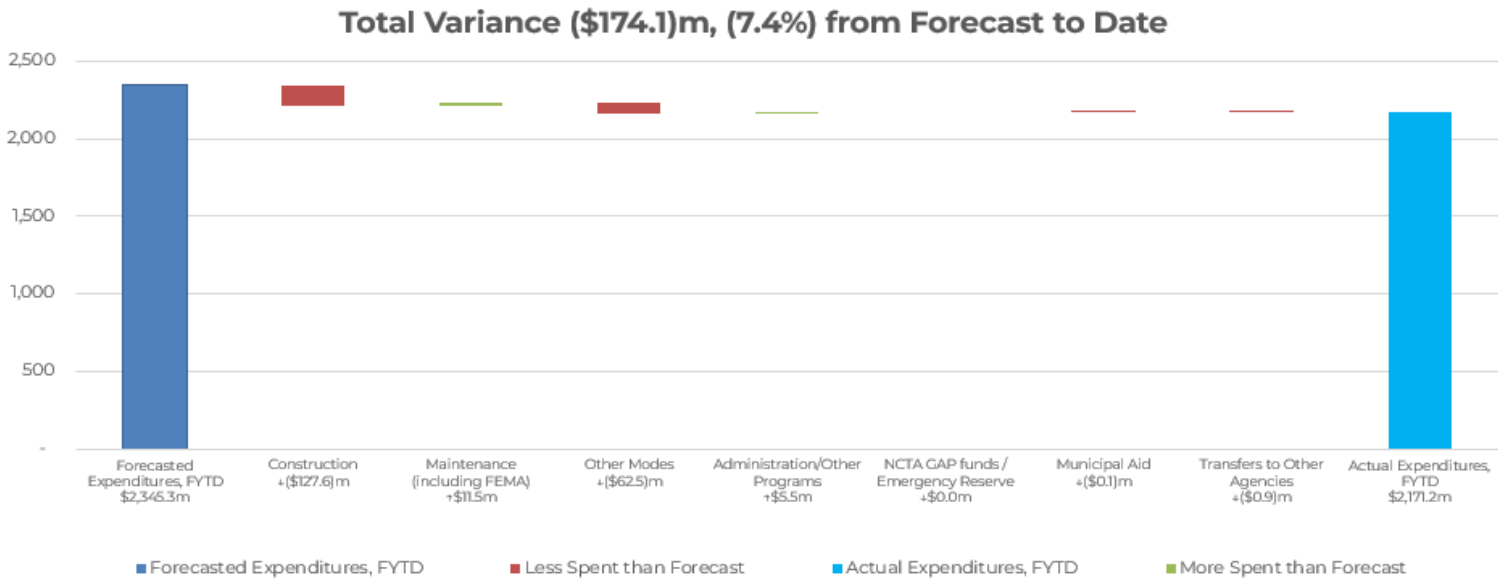


- September expenditures and other disbursements were 4.6% or \$39.3M below forecast, mainly due to construction and modes
- Construction was 6.2% or \$26M below forecast due to STIP Construction & Holdouts
- Maintenance was 17.3% or \$37.9M above forecast due to Disaster Funding (FEMA) and Emergency GMR
- Modal was 68.8% or 54.8M below forecast due to Rail and Aviation Divisions

Actuals		Spend Plan - Monthly		Variance - Monthly		Variance to Prior Year- Monthly			
Description	Actuals For Month Ending 09/30	Plan w/o Assumptions	Helene Model Assumptions	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly	
Construction	391.0	459.4	(42.4)	(26.0)	-6.2%	296.6	94.5	31.8%	
Maintenance (including FEMA)	257.3	255.8	(36.4)	37.9	17.3%	196.8	60.5	30.8%	
Other Modes	24.9	79.7	-	(54.8)	-68.8%	19.1	5.8	30.1%	
Administration/Other Programs	32.9	32.5	-	0.3	1.0%	28.3	4.6	16.2%	
NCTA GAP funds / Emergency Reserv	-	-	-	-	na	-	-	na	
Municipal Aid	92.8	92.9	-	(0.1)	-0.2%	93.1	(0.3)	-0.3%	
Transfers to Other Agencies	11.8	8.4	-	3.4	40.9%	11.7	0.1	0.8%	
Total Expenditures	810.7	928.8	(78.8)	(39.3)	-4.6%	645.6	165.2	25.6%	

Overall Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)

Variance to Spend Plan	Fiscal Year to Date	Commentary
------------------------	---------------------	------------



- Overall Actual Expenditures and other disbursements are up 21.1% YOY from \$1,793M FYTD September 2024 to \$2,171M FYTD September 2025
- Construction spend is up YOY by 23% due to GARVEE expenditures
- Maintenance spend is up YOY by 29.9% due to Contract Resurfacing and Disaster Funding (FEMA)
- Modal spend is down YOY by 5.7% due to Aviation

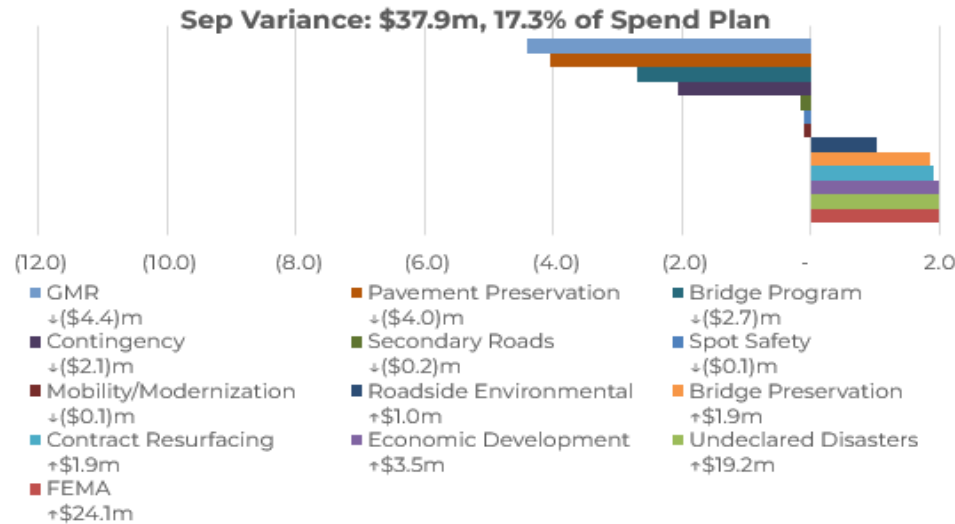
Actuals		Spend Plan - FYTD		Variance - FYTD		Spend Plan - SFY 26		% of Full Year Spend Plan	Variance to Prior Year- FYTD		
Description	Actuals As of 09/30	Plan w/o Assumptions	Helene Model Assumptions	\$ Variance, FYTD	% Variance, FYTD	Plan w/o Assumptions	Helene Model Assumptions	% of SFY 2026 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Construction	1,146.8	1,330.6	(56.2)	(127.6)	-10%	5,952.7	(244.0)	20%	932.6	214.2	23.0%
Maintenance (including FEMA)	729.3	789.7	(71.9)	11.5	2%	3,026.7	(287.7)	27%	561.5	167.8	29.9%
Other Modes	77.6	140.1	-	(62.5)	-45%	726.3	-	11%	82.3	(4.7)	-5.7%
Administration/Other Programs	97.6	92.1	-	5.5	6%	417.0	-	23%	96.8	0.8	0.8%
NCTA GAP funds / Emergency Rese	12.3	12.3	-	-	0%	49.0	-	25%	12.3	-	0.0%
Municipal Aid	92.8	92.9	-	(0.1)	0%	185.9	-	50%	93.1	(0.3)	-0.3%
Transfers to Other Agencies	14.9	15.8	-	(0.9)	-6%	61.6	-	24%	14.3	0.6	4.2%
Total Expenditures	2,171.2	2,473.4	(128.1)	(174.1)	-7%	10,419.1	(531.7)	22%	1,792.8	378.4	21.1%

Maintenance Expenditures and Other Disbursements Actuals vs Forecast – Monthly (\$M)

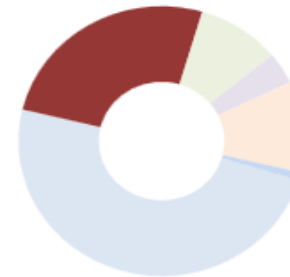
Variance Spend Plan Month of Sep

Monthly Expenditure Makeup

Commentary



Maintenance is
Weighted at 25.8% of
September's DOT
Spend Plan



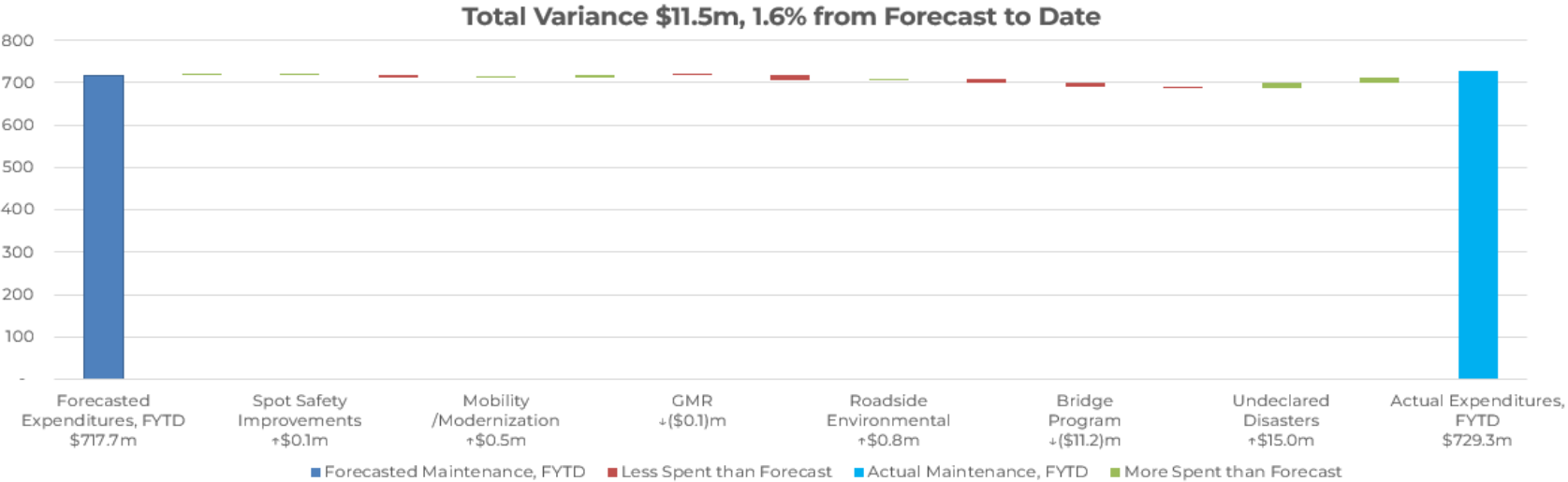
- September Maintenance expenditures were 17% or \$37.9M above forecast, primarily driven by FEMA (\$24.1M) and Undeclared Disasters (\$19.2M)

Description	Actuals	Spend Plan - Monthly		Variance - Monthly		Variance to Prior Year- Monthly		
	Actuals For Month Ending 09/30	Plan w/o Assumptions	Helene Model Assumptions	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly
Secondary Roads	1.2	1.5	(0.1)	(0.2)	-11%	1.0	0.2	19%
Spot Safety Improve.	0.7	1.2	(0.4)	(0.1)	-13%	0.6	0.0	4%
Contingency	1.9	4.7	(0.7)	(2.1)	-52%	0.9	1.0	118%
Mobility/Modernization	3.0	3.3	(0.2)	(0.1)	-3%	2.1	0.9	41%
Economic Development	5.8	2.4	-	3.5	146%	5.6	0.3	5%
GMR	52.0	73.1	(16.7)	(4.4)	-8%	69.8	(17.8)	-26%
Contract Resurfacing	64.3	70.2	(7.8)	1.9	3%	53.7	10.6	20%
Roadside Environmental	15.4	14.4	-	1.0	7%	16.9	(1.5)	-9%
Pavement Preservation	6.1	11.3	(1.1)	(4.0)	-40%	9.7	(3.6)	-37%
Bridge Program	29.1	37.4	(5.5)	(2.7)	-8%	27.1	2.1	8%
Bridge Preservation	5.3	6.8	(3.4)	1.9	54%	6.1	(0.9)	-14%
Undeclared Disasters	21.0	1.8	-	19.2	1051%	1.4	19.7	1450%
FEMA	51.5	27.7	(0.3)	24.1	88%	1.9	49.6	2573%
Total Maintenance	257.3	255.8	(36.4)	37.9	17%	196.8	60.5	31%

Maintenance Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)

Variance to Spend Plan Fiscal Year to Date

Commentary

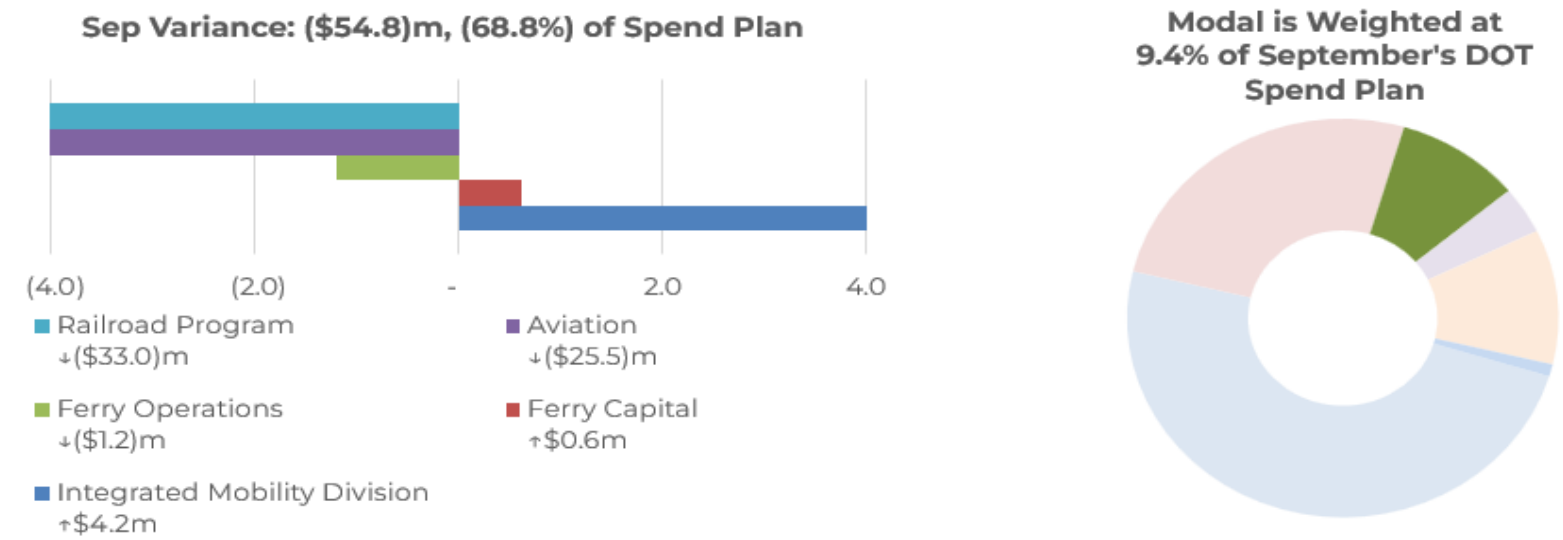


- Maintenance expenditures are up YOY by 29.9% from \$562M FYTD September 2024 to \$729M FYTD September 2025
- YOY increase in spend is attributable to FEMA and Contract Restructuring

Actuals		Spend Plan - FYTD		Variance - FYTD		Spend Plan - SFY 26		% of Full Year Spend Plan	Variance to Prior Year- FYTD		
Description	Actuals As of 09/30	Plan w/o Assumptions	Helene Model Assumptions	\$ Variance, FYTD	% Variance, FYTD	Plan w/o Assumptions	Helene Model Assumptions	% of SFY 2026 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Secondary Roads	4.1	3.8	(0.3)	0.6	16%	12.0	(0.8)	36%	3.4	0.7	100%
Spot Safety Improve.	1.7	2.8	(1.2)	0.1	6%	12.1	(6.1)	28%	2.9	(1.2)	-40%
Contingency	5.0	13.2	(1.9)	(6.2)	-55%	48.0	(8.6)	13%	5.5	(0.4)	-8%
Mobility/Modernization	9.9	10.1	(0.7)	0.5	6%	39.3	(2.8)	27%	7.8	2.1	27%
Economic Development	16.2	8.9	-	7.3	82%	33.2	-	49%	22.7	(6.4)	-28%
GMR	202.2	231.7	(29.3)	(0.1)	0%	990.6	(128.9)	23%	208.9	(6.7)	-3%
Contract Resurfacing	189.9	221.1	(18.8)	(12.4)	-6%	630.0	(59.0)	33%	140.2	49.7	35%
Roadside Environmental	41.1	40.3	-	0.8	2%	126.0	-	33%	46.1	(5.0)	-11%
Pavement Preservation	20.8	31.1	(3.1)	(7.1)	-26%	89.5	(11.5)	27%	24.7	(3.9)	-16%
Bridge Program	87.0	109.2	(10.9)	(11.2)	-11%	423.5	(44.5)	23%	77.1	9.9	13%
Bridge Preservation	13.1	21.6	(4.8)	(3.8)	-22%	85.0	(20.8)	20%	16.0	(2.9)	-18%
Undeclared Disasters	20.4	5.3	-	15.0	282%	93.7	-	22%	4.0	16.3	407%
FEMA	117.9	90.7	(1.0)	28.1	31%	443.7	(4.7)	27%	2.2	115.7	5375%
Total Maintenance	729.3	789.7	(71.9)	11.5	2%	3,026.7	(287.7)	27%	561.5	167.8	29.9%

Modal Expenditures and Other Disbursements Actuals vs Forecast – Monthly (\$M)

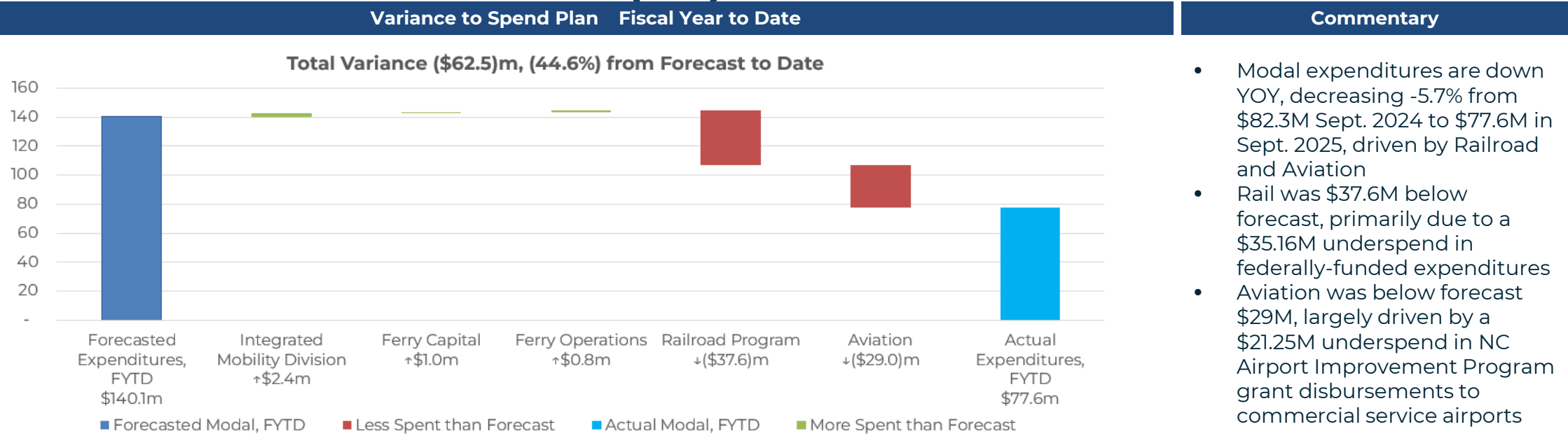
Variance Spend Plan	Month of Sep	Monthly Expenditure Makeup	Commentary
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- September Modal expenditures were 68.8% or \$54.8M below forecast due to Railroad and Aviation
- Railroad was \$33M below forecast, primarily driven by a \$35.16M underspend in federally-funded expenditures and a \$1.72M overspend in FRRCSI program spending
- Aviation was \$25.5M below forecast, primarily driven by a \$21.25M underspend in NC Airport Improvement Program grant disbursements to commercial service airports

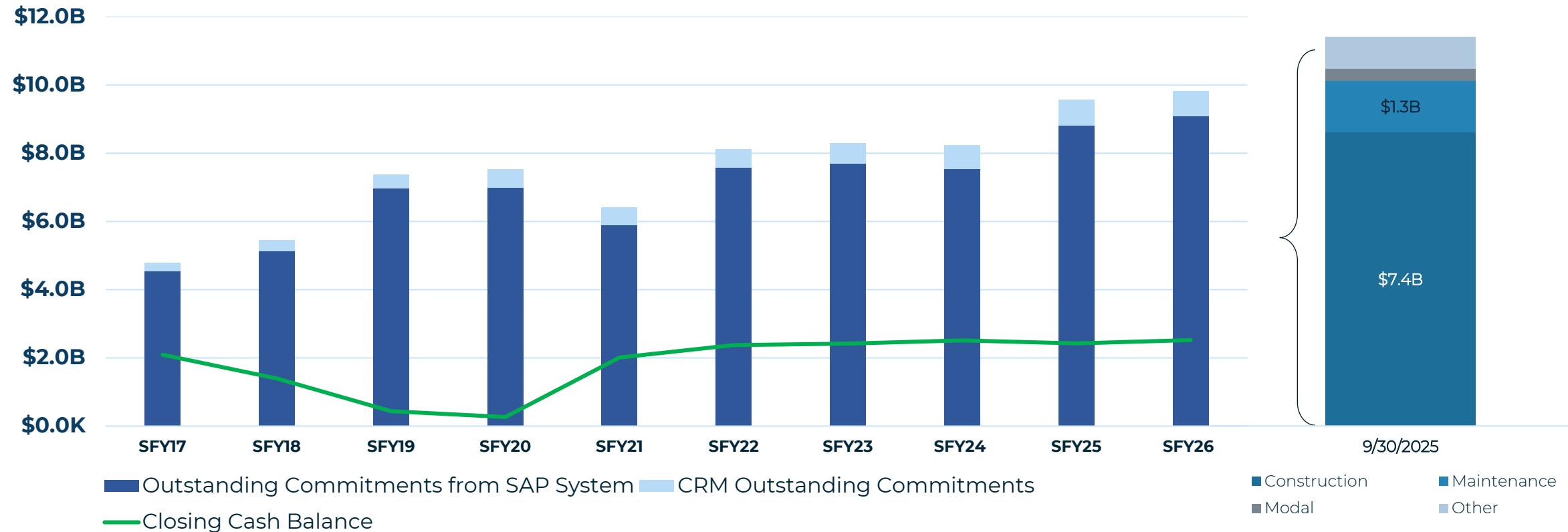
Actuals		Spend Plan - Monthly		Variance - Monthly		Variance to Prior Year- Monthly			
Description	Actuals For Month Ending 09/30	Plan w/o Assumptions	Helene Model Assumptions	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly	
Integrated Mobility Divisor	9.4	5.2	-	4.2	81%	3.0	6.4	217%	
Ferry Capital	0.7	0.1	-	0.6	1238%	0.2	0.5	307%	
Ferry Operations	4.1	5.3	-	(1.2)	-23%	5.4	(1.3)	-24%	
Railroad Program	6.9	39.9	-	(33.0)	-83%	5.0	1.8	37%	
Aviation	3.8	29.3	-	(25.5)	-87%	5.6	(1.7)	-31%	
Total Modal	24.9	79.7	-	(54.8)	-68.8%	19.1	5.8	30%	

Modal Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)



Actuals		Spend Plan - FYTD		Variance - FYTD		Spend Plan - SFY 26		% of Full Year Spend Plan	Variance to Prior Year- FYTD		
Description	Actuals As of 09/30	Plan w/o Assumptions	Helene Model Assumptions	\$ Variance, FYTD	% Variance, FYTD	Plan w/o Assumptions	Helene Model Assumptions	% of SFY 2026 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Integrated Mobility Divisic	24.5	22.1	-	2.4	11%	133.1	-	18%	24.9	(0.4)	100%
Ferry Capital	1.1	0.2	-	1.0	655%	0.6	-	189%	1.2	(0.1)	-9%
Ferry Operations	15.4	14.7	-	0.8	5%	61.9	-	25%	16.8	(1.3)	-8%
Railroad Program	19.4	57.1	-	(37.6)	-66%	344.7	-	6%	13.4	6.1	45%
Aviation	17.1	46.1	-	(29.0)	-63%	186.0	-	9%	26.0	(8.9)	-34%
Total Modal	77.6	140.1	-	(62.5)	-45%	726.3	-	11%	82.3	(4.7)	-5.7%

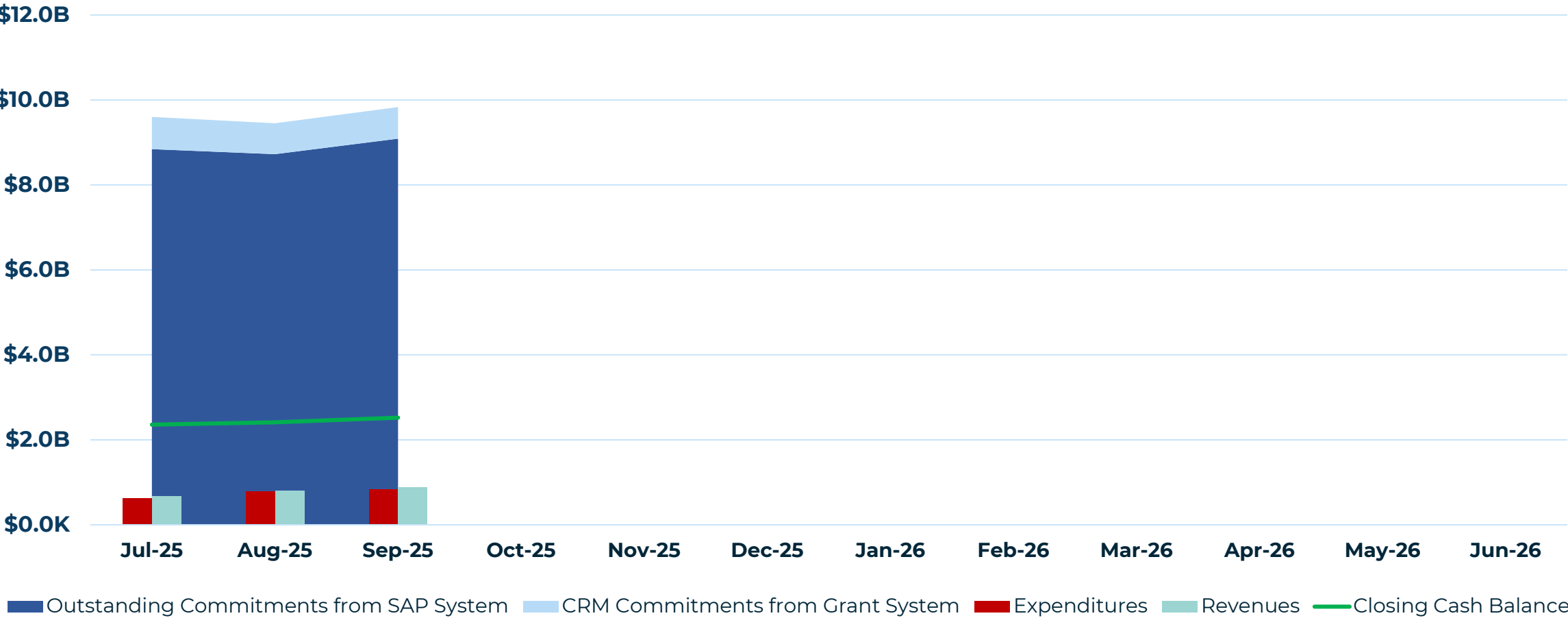
NCDOT Outstanding Commitments & Closing Available Cash Balances by State Fiscal Year



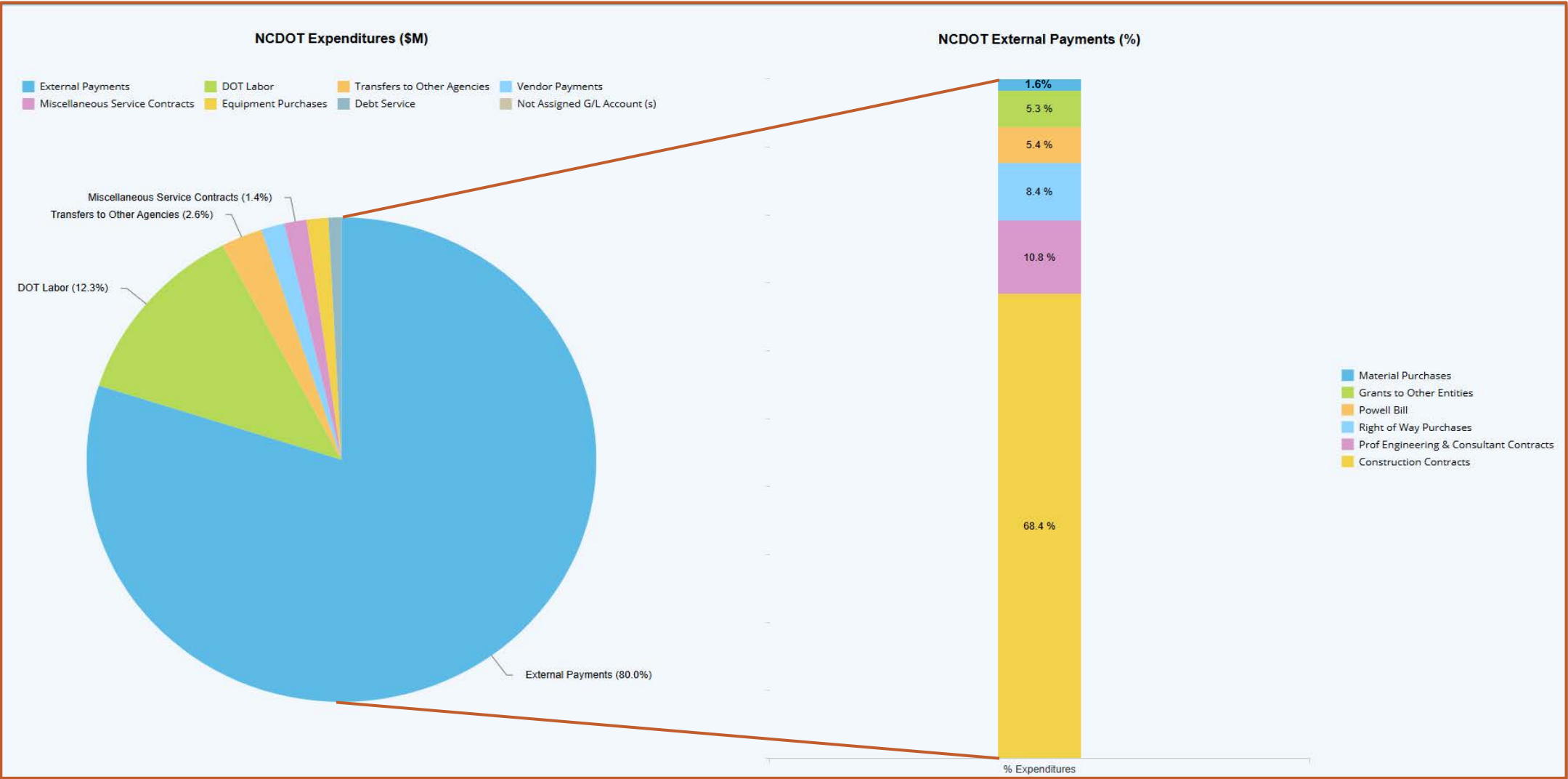
Percentage of Outstanding Commitments by Year

Unassigned	<= SFY17	SFY18	SFY19	SFY20	SFY21	SFY22	SFY23	SFY24	SFY25	SFY26	
0.0%	1.0%	0.5%	1.8%	2.8%	1.4%	9.9%	10.0%	18.3%	40.2%	14.1%	100.0%

NCDOT Outstanding Commitments & Closing Available Cash Balances by Month



NCDOT Expenditures SFY2026 as of September 30, 2025

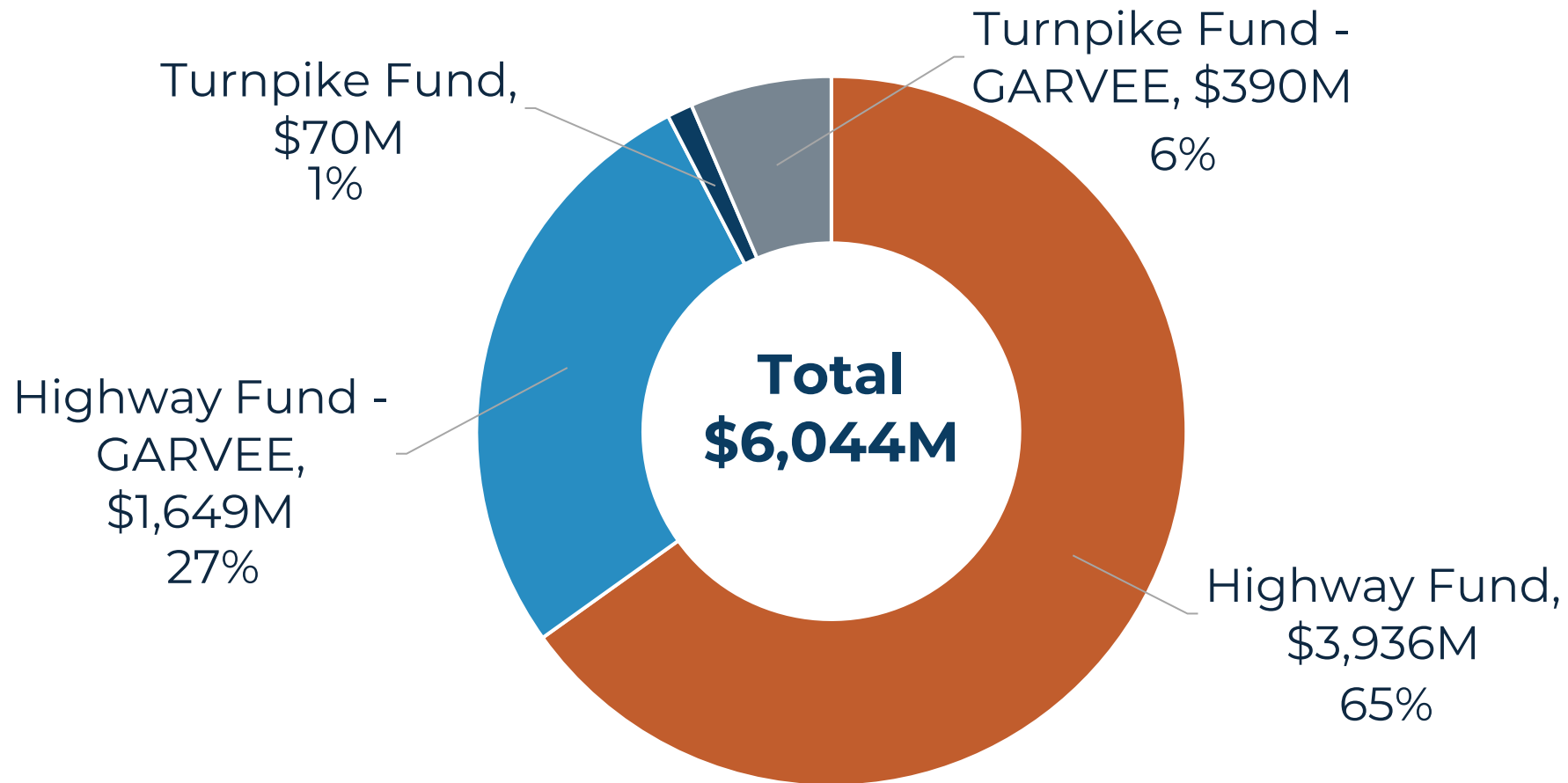


Advance Construction

Funding Source	AC Amount: Oct. 16, 2025	Allowable AC amount FY 2025 ²	Within Prescribed Limit?
National Highway Performance Program (NHPP)	\$1,739M	\$2,686M	Yes
Surface Transportation Block Grant (STBG) ¹	\$1,349M	\$1,524M	Yes
Highway Safety Improvement Program (HSIP)	\$164M	\$328M	Yes

1. Includes bridge replacement balance
2. Allowable AC amount is 4 times FY 2025 Apportionment less Projected GARVEE Obligations

Advance Construction Balance as of September 2025



Advance Construction

Funding Source	Unreimbursed Expenditures as of Oct. 16, 2025	Apportionment in FY 2025 ²	Within Prescribed Limit?
National Highway Performance Program (NHPP)	\$68M	\$671M	Yes
Surface Transportation Block Grant (STBG) ¹	\$145M	\$381M	Yes
Highway Safety Improvement Program (HSIP)	\$52M	\$82M	Yes

1. Includes bridge replacement balance
2. Allowable AC amount is 4 times FY 2025 Apportionment less Projected GARVEE Obligations

Contact Us

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Thank you!





NORTH CAROLINA
Department of Transportation

Hurricane Helene Recovery Financial Update

Financial Management Division

November 5, 2025

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

Hurricane Helene Recovery Financial Summary as of November 4, 2025

Spend to Date

\$1.167b

↗

FEMA Receipts to Date

\$152m

↑

FHWA Receipts to Date

\$194m

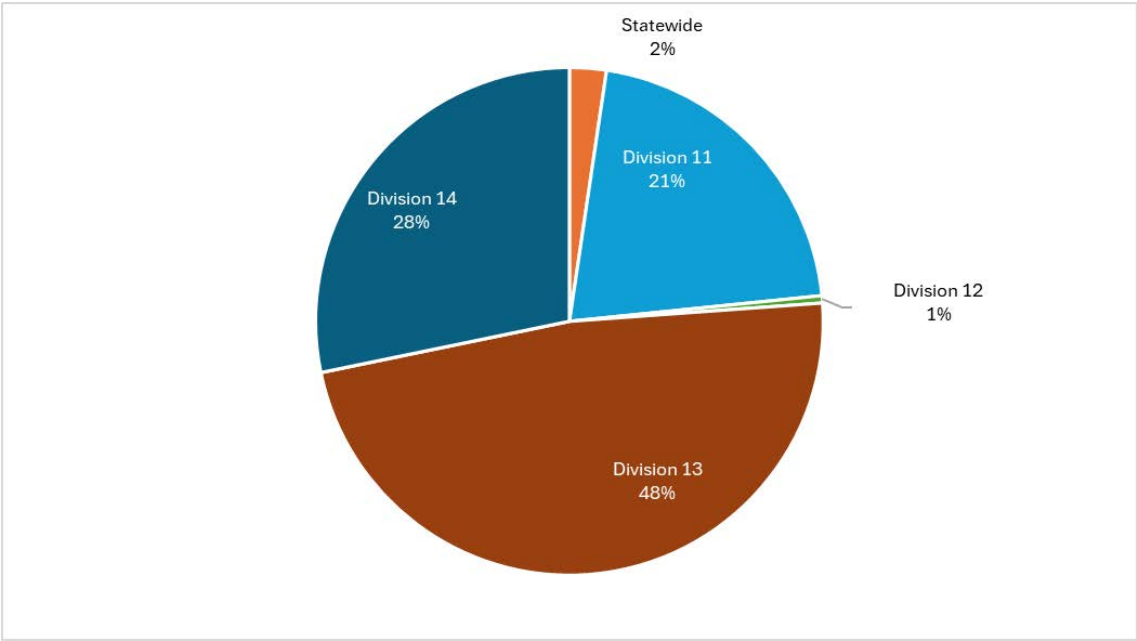
↑

Spend as % of Cost Estimate

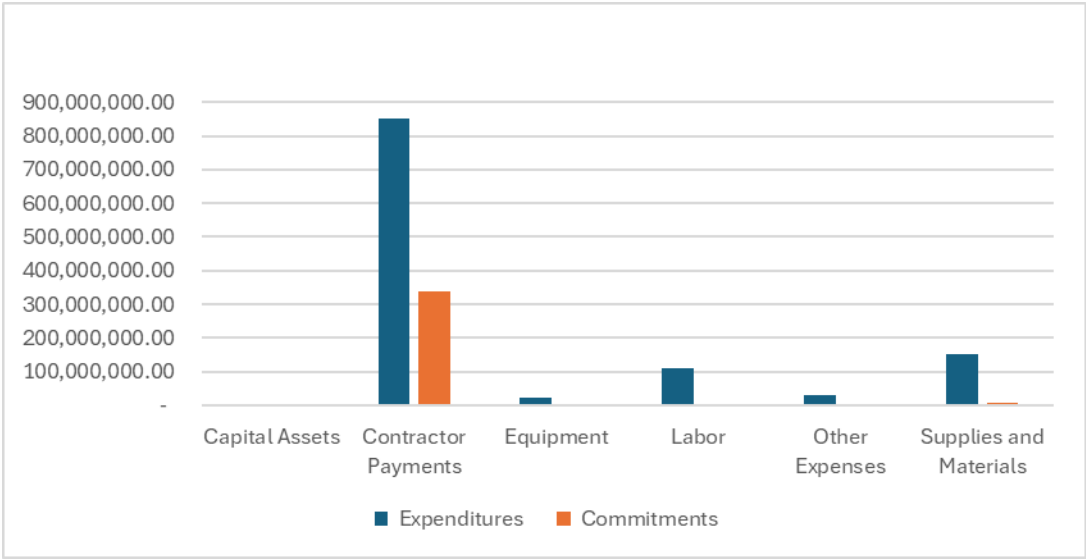
23%

↗

Expenditures by Division



Expenditures by Category



Helene Recovery Model: Forecast – June 2025¹

Total Spend:
\$4,969m

Federal Share:
\$4,047m

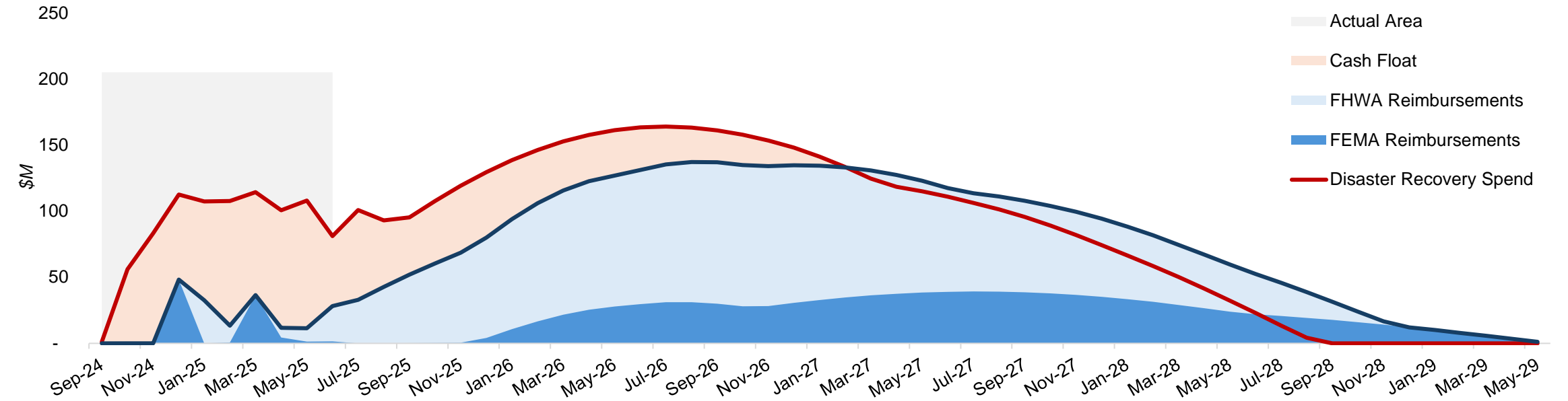
FHWA Share:
\$2,897m

FEMA Share:
\$1,150m

State Share:
\$922m

Max. Cash Float:
\$1,365m

Max. Monthly Spend:
\$164m



1. June 2025 version of the Helene Recovery Model incorporates actuals through June 2025

Helene Recovery Model: June 2025 Assumptions

	Fully Reimburs.	I-40	Toe & Nolichucky	US 19W North	NC 197 Pensacola	US 64 & 74 Chimney Rock	US 19W South	US 74A	US 64 Henderson	Bridge Repls. ²	Other Projects	Total
Overall												
Start Date	Oct-24	Apr-25	Sep-25	Sep-25	Sep-25	Aug-25	Sep-25	Jul-25	Apr-25	Nov-24	Oct-24	
Total Spend (\$m)	255	1,100	380	350	321	315	218	141	41	165	1,514	4,800
Cost Escalation Factor (%)	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	169
Spend Duration (mos.)	11 mos.	41 mos.	36 mos.	36 mos.	36 mos.	36 mos.	36 mos.	30 mos.	18 mos.	32 mos.	30 mos.	
FHWA												
% of Total Spend	34%	100%	10%	70%	50%	95%	80%	99%	99%	72%	72%	73%
Reimbursement Rate (%) ¹	100%	90%	80%	80%	80%	80%	80%	80%	80%	80%	80%	
Ineligible Expenses (%) ³	0%	2%	2%	2%	2%	2%	2%	2%	2%	2%	10%	
Adj. Reimbursement Rate (%)	100%	88%	78%	78%	78%	78%	78%	78%	78%	78%	72%	
Reimbursement Delay (mos.)	9 mos.	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	
FEMA												
% of Total Spend	66%	0%	90%	30%	50%	5%	20%	1%	1%	28%	28%	27%
Reimbursement Rate (%) ¹	100%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	
Ineligible Expenses (%) ⁴	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	10%	
Adj. Reimbursement Rate (%)	95%	86%	86%	86%	86%	86%	86%	86%	86%	86%	81%	
Reimbursement Delay (mos.)	14 mos.	9 mos.	9 mos.	9 mos.	9 mos.	9 mos.	9 mos.	9 mos.	9 mos.	9 mos.	14 mos.	

1. Reimbursement assumptions incorporate both the state's share of costs and administrative omissions, instead of treating them as separate considerations
2. Represents bridge replacements outside of major projects
3. A portion of projects are non-reimbursable as full completion is outside of the scope of FHWA or FEMA reimbursements. NCDOT completes out of scope work as necessary and reasonable
4. FEMA does not reimburse i. standard rates (<40 hours per week), ii. work commenced in non-Stafford Act declared counties and iii. certain types of work

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Thank you!





NORTH CAROLINA
Department of Transportation

Advance Construction

Brian Wert, PE
STIP Central Region Manager

November 5, 2025

Advance Construction (AC)

Definition:

- An authorization technique that allows FHWA to authorize a federally funded project without obligating federal funds at the time of authorization. FHWA approves a project as eligible for federal funding but does not commit to funding the project.

Advantage:

- Maintains eligibility for future reimbursement without a commitment of current state Budget Authority (BA) and federal Obligation Authority (OA)

Effective use of AC requires:

- Availability of state funds to pay project bills until reimbursement
- A stable federal program

Traditional Funding vs. Advance Construction

Traditional Funding

- Uses full Obligation Authority (OA) and Budget Authority (BA) when authorizing funds

For example, \$10M Federal Construction Authorization/Obligation

- \$8M (80%) in Federal Funds obligated immediately in year 1
- \$2M (20%) remaining covered with State Match

Advance Construction

- Obligates funding over several years rather than at the beginning of a project

For example, \$10M Federal Construction Authorization/Obligation

- \$8M (80%) in Federal Funds authorized but not fully obligated until expenditures occur
 - Convert and Obligate \$2M in year 2
 - Convert and Obligate \$4M in year 3
 - Convert and Obligate \$2M in year 4
- \$2M (20%) remaining covered with State Match

Advance Construction Workgroup

Session Law 2020 -91 required DOT to submit a report to the General Assembly about the use of AC at NCDOT

Workgroup was formed September 2020 to investigate AC usage and make any needed recommendations

- Implemented AC Policy including oversight March 2021
- At end of each Federal Fiscal Year (FFY), analysis is completed on:
 - Current AC funding levels
 - Expected AC conversion for next 2 FFY's
 - Expected new AC funding for next 2 FFY's

AC Control and Monitoring

Two types of AC are considered separately:

- GARVEE: NC General Assembly has statutory limits in place and therefore the policy did not require any additional tests.
- Non-GARVEE AC: AC policy requires 2 tests to ensure AC usage is monitored and used prudently. (Federal funding used for GARVEE payments is subtracted prior to performing tests)

Constraints for GARVEE AC

First Constraint: The greater of the two following tests

- Outstanding principal cannot exceed authorized federal funds in the prior FFY
- Maximum annual principal and interest does not exceed 20% of expected average annual federal revenue shown for the seven-year period in the most recently adopted STIP

Second Constraint: The amount of federal revenues for the FFY of issuance and previous FFY shall be at least 300 percent of the maximum annual payments for all bonds.

Constraints for Non -GARVEE AC

First Constraint: Limit AC (by funding source) to 4 years of anticipated federal apportionments

Second Constraint: Limit amount of unreimbursed state funds (by funding source) on AC to 1 year of anticipated federal apportionment

First Constraint Test FFY 2026 National Highway Performance Program (NHPP) Example

First, calculate limit for threshold:

- FFY 2026 Apportionment = \$819.9M
- Amount of NHPP needed for GARVEE payment = \$154.8M
- Net FFY 2026 NHPP apportionment = \$819.9M - \$154.8M = \$665.0M
- Limit on NHPP AC = \$665.0M x 4 = **\$2,660.1M**

Next, calculate projected AC balance at end of FFY 2026:

- AC balance at end of FFY 2025* = \$1,723.1M
- Projected obligations in FFY 2026 = \$0.2M
- Projected new AC in FFY 2026 = \$739.7M
- Projected AC conversion in FFY 2026 (Net apportionment - projected obligations) = \$665.0M - \$0.2M = \$664.8M
- Projected AC balance at end of FFY 2026 (AC balance at end of FFY 2025 + new AC - AC conversions) = \$1,723.1M + \$739.7M - \$664.8M = **\$1,798.0M**
- \$1,798.0M is under the 4 -year limit of \$2,660.1M, we pass first test

Second Constraint Test FFY 2026 NHPP Example

- Net FFY 2026 NHPP apportionment = \$665.0M
- Current amount of unreimbursed NHPP AC expenditures* = \$52.4M
- Since \$52.4M < \$665.0M, we pass the second test

Note: This test needs to be done in real time, so we have done the calculation for the end of FFY 2025. We also check periodically throughout the year.

All Threshold Tests

FFY 2026						
	Projected AC Balance at end of FFY	4x Net Apportionment	Passes 1st Threshold Check?	Unreimbursed State Funds at end of FFY 2025	Net Annual Apportionment	Passes 2nd Threshold Check?
NHPP	\$1,798.0M	\$2,660.1M	Passes	\$52.4M	\$665.0M	Passes
STBG	\$1,413.5M	\$1,585.9M	Passes	\$130.4M	\$396.5M	Passes
HSIP	\$148.6M	\$343.1M	Passes	\$47.4M	\$85.8M	Passes

FFY 2027			
	Projected AC Balance at end of FFY	4x Net Apportionment	Passes 1st Threshold Check?
NHPP	\$2,105.5M	\$2,724.4M	Passes
STBG	\$1,478.3M	\$1,585.9M	Passes
HSIP	\$132.8M	\$343.1M	Passes

Thank you!



Highways Committee Meeting Agenda

Board of Transportation November 5, 2025

Time: 2:30 pm - 3:30 pm

Location: Room 150/Microsoft TEAMS Meeting

Members of the Board will participate in-person or via Microsoft Teams.

Members of the public may view the meeting by clicking on the following link:

<https://vimeo.com/ncdotgov>

TOPIC	PRESENTER	TIME
Welcome Call to Order Roll Call Declaration of Quorum Approval of October 1, 2025, Meeting Minutes	Meagan Phillips, Vice Chair	5 Min
Opening remarks	Emily McGraw, PE Director of Highway Operations	5 Min
Environmental Processes in Project Delivery	John Jamison, EPM (Environmental Program Manager), Marissa Cox, EPM (Environmental Program Manager) Michael Turchy, (Environmental Coordination and Permitting Group Leader) Tracy Roberts (Traffic Noise & Air Quality Leader)	30 Min
Adjourn	Meagan Phillips, Vice Chair	Adjourn



Highways Committee Meeting Minutes

DATE: October 1, 2025

TIME: 2:15 P.M.

LOCATION: Room 150 and Teams Meeting

MEETING CALLED BY	Vice Chair Meagan Phillips
BOARD ATTENDEES	In Person Dirk Cody (Chair), Meagan Phillips (Vice Chair), Billy Clarke, Melvin Mitchell, Stephen Rosenburgh, Landon Zimmer, Pat Molamphy, Mike Fox, Kathy Harrington Absent Dirk Cody (Chair),

Agenda Topics

1. Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the August 6, 2025, Meeting Minutes – Vice Chair Meagan Phillips	
DISCUSSION SUMMARY	<p>Vice Chair Meagan Phillips called the meeting to order, conducted a roll call of members present, and declared a quorum was present.</p> <p>Vice Chair Meagan Phillips read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest.</p> <p>Vice Chair Meagan Phillips stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from the August 6, 2025, meeting be approved as submitted.</p>
ACTIONS TAKEN	<p>Vice Chair Phillips asked for a motion to approve the August 6, 2025, meeting minutes.</p> <p>Board member Fox made the motion to approve the minutes, and Board member Zimmer provided the second.</p> <p>Vice Chair Phillips took a vote. The August 6, 2025, minutes were approved unanimously.</p>
2. Alternative Ways to Meet Transportation Needs- Timothy McFadden, CPM, (State Alternative Delivery Engineer), Malcolm Watson, PE, (Alternative Delivery Assistant Manager)	
DISCUSSION SUMMARY	<p>Alternative Ways to Meet Transportation needs discussed several of the Alternative Delivery Methods. The Statewide Alternative Delivery Unit is responsible for managing and coordinating transportation needs across the state. Construction Manager / General Contractor (CM/GC), Design Build (DB), Emergency Express Design-Build (EEDB), Progressive Design-Build (PDB), validates and manages expedited ways with new and innovative tools and strategies. Examples include Alligator River Bridge Project, Expedited schedule due to weather constraints and geotechnical concerns and</p>



Highways Committee Meeting Minutes

	<p>I40 Repairs and US74A in Gerton are CMGC projects due to the impact of Helene. RFP changes and scope reductions were necessary to address significant funding shortfalls within the standard Best and Final Offer process were not feasible. Express Design Build Packages, which have been helpful in optimizing and completing these projects, were awarded to:</p> <p>Division 11- 3 Groups – 5 Bridges; 2 Culverts; \$14.4M</p> <p>Division 13- 19 Groups – 50 Total Structures; \$80.6M</p> <p>Division 14- 4 Groups – 10 Bridges; \$20.4M</p> <p>Progressive Design Build Projects in the works include Chimney Rock US 19 W North and South, NC 197, and Toe-Nolichucky River Basin</p>
ACTIONS TAKEN	None Taken
3. Adjournment	
ACTIONS TAKEN	<p>Vice Chair Phillips asked for a motion to adjourn the October 1, 2025, meeting.</p> <p>Board member Zimmer made the motion to adjourn the meeting and Board member Fox provided the second.</p> <p>Vice Chair Phillips took a vote. The meeting was adjourned unanimously.</p>



NORTH CAROLINA Department of Transportation



Environmental Processes in Project Delivery **BOT-Highways Committee Meeting**

Tracy Roberts, Michael Turchy – Env Analysis Unit

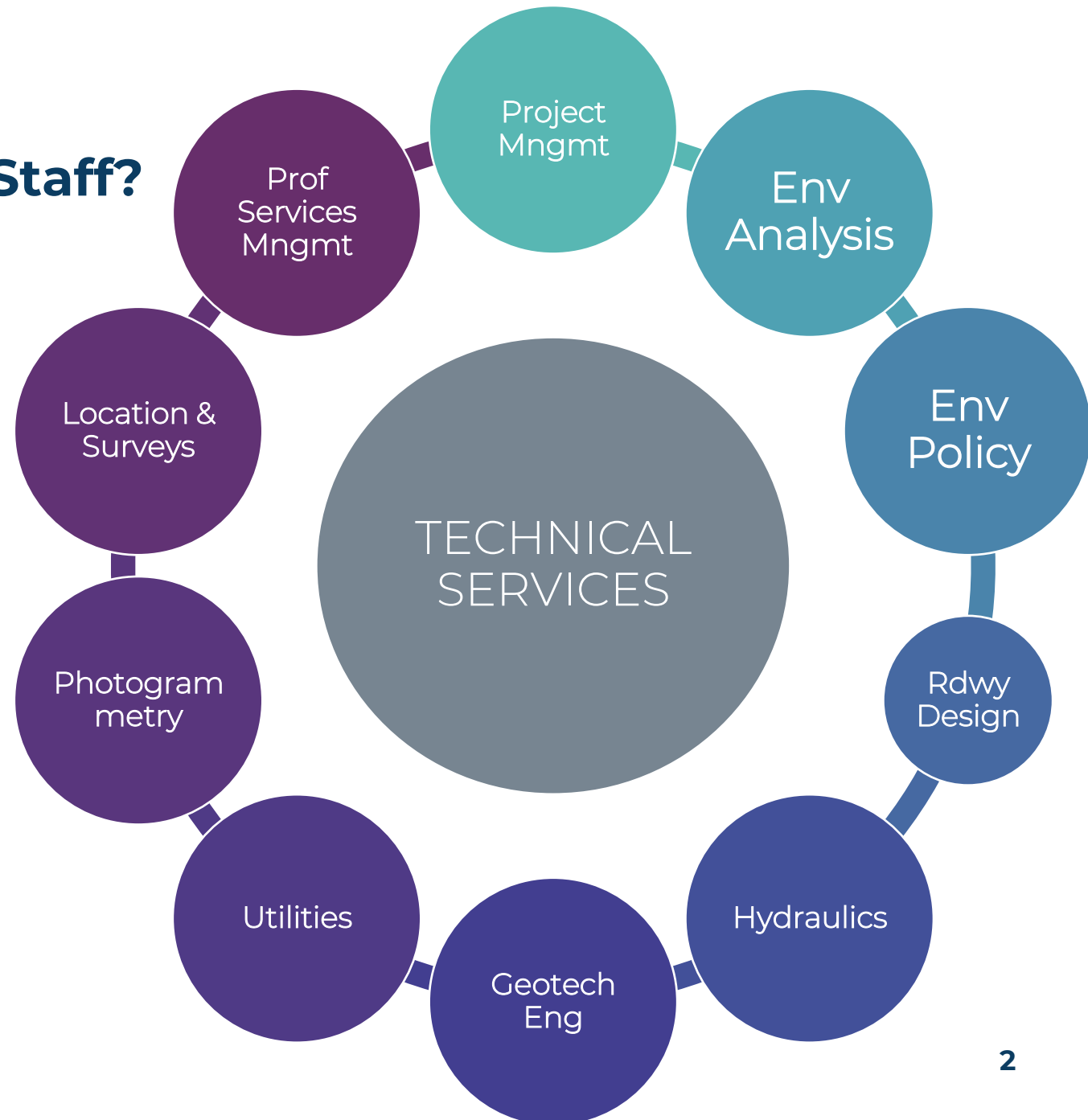
John Jamison & Marissa Cox – Env Policy Unit

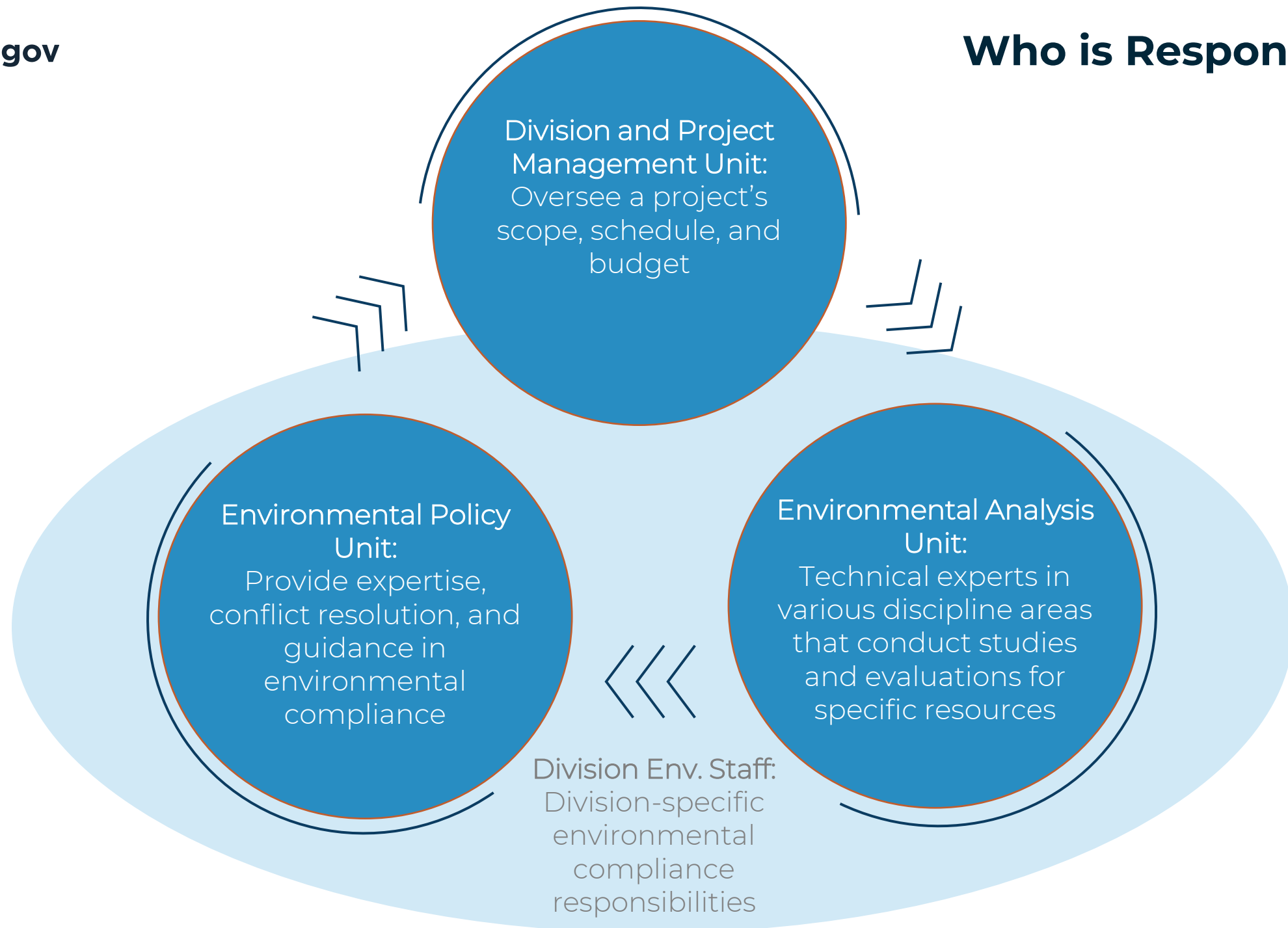
November 5, 2025

Where Are Our Environmental Staff?

Environmental Analysis & Environmental Policy Units

- Technical Services – Supports Project Delivery at every phase
- 10 units that provide expertise over most disciplines necessary for delivery



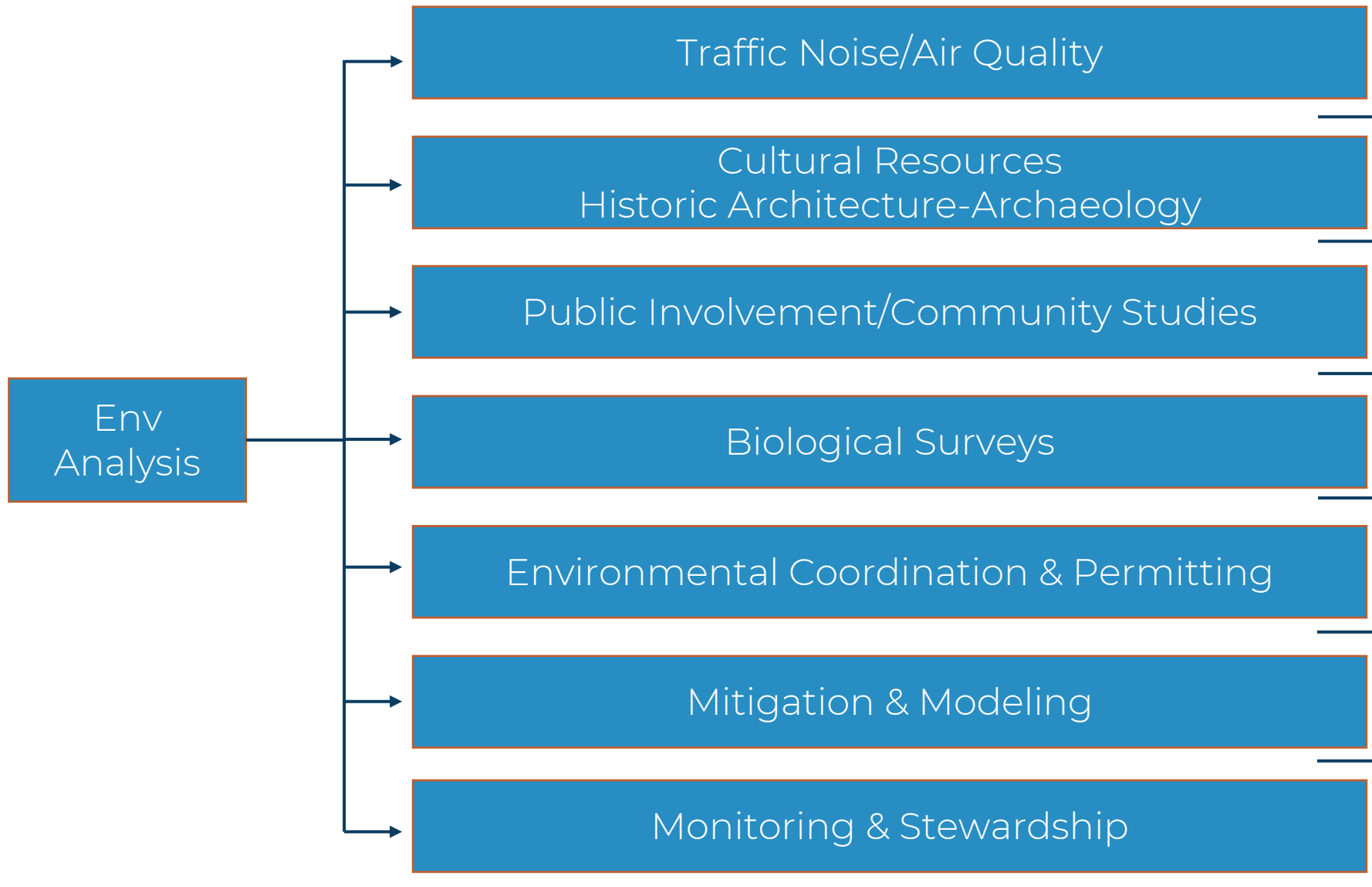


Project Need
Programmed in STIP
Study Area and
Purpose Statement

What should be built and where?
What alternatives should we study?
What impacts are there and how will they
be mitigated?
What does the public say?
What will the agencies require to permit?
What laws will apply?

Final Design Plans
Right of Way
Construction

Resources for Conducting Environmental Studies



Traffic Noise & Air Quality

- Traffic Noise
 - Traffic Noise Policy
 - Traffic Noise Reports
 - Noise Wall Recommendations
 - Public Involvement
- Air Quality Analysis





Archaeology

- Below ground
- Archaeology Surveys potential effects
- Delegated SHPO Authority through Programmatic Agreement
- Section 106 Consultations
- Tribal Consultations



Historic Architecture

- Above Ground
- Historic Architecture for potential effects
- Delegated SHPO Authority through Programmatic Agreement
- Section 106 Consultations



Public Involvement, Community Studies & Visualization-PICSViz



- Public Involvement-Workshops, Public Hearings & Project Websites
- Community Studies
- Visualization Capabilities



Biological Surveys

- Section 7 Consultations- Threatened & Endangered Species Act
- Programmatic Agreements
- Mussel Surveys
- Bat Surveys
- Other Threatened & Endangered Species Surveys
- Submerged Aquatic Vegetation Analysis



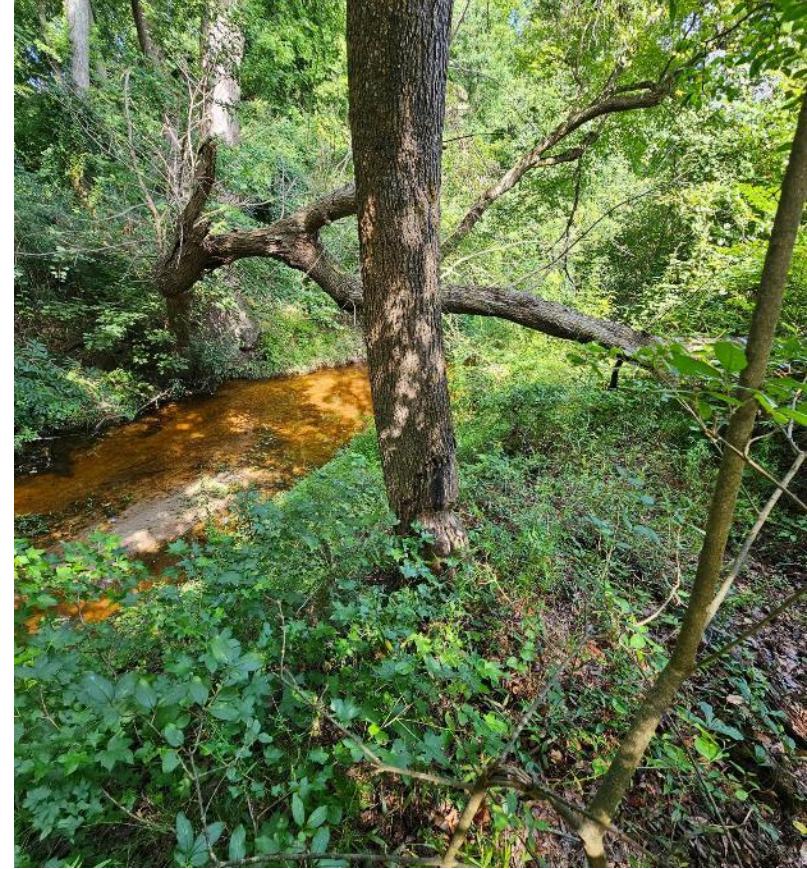
Environmental Coordination & Permitting- ECAP

- Environmental Permitting
- Natural Resource Investigations
- Design-Build Coordination
- Bridge Program Support



Mitigation & Modeling

- Wetland, Stream, Buffer Mitigation Feasibility, Planning & Tracking (Geodatabase)
- Private Mitigation Bank Credit Procurement
- NCDEQ-Division of Mitigation Services Coordination
- GIS Modeling & Deliverables (ATLAS)
- ICI Water Quality Analysis



Monitoring & Stewardship

- Onsite Wetland, Stream, Buffer Mitigation Design
- Mitigation Construction Assistance
- Post Construction Compliance & Performance Monitoring
- Long-term Stewardship
- EAU Prequalification Work Codes



Questions



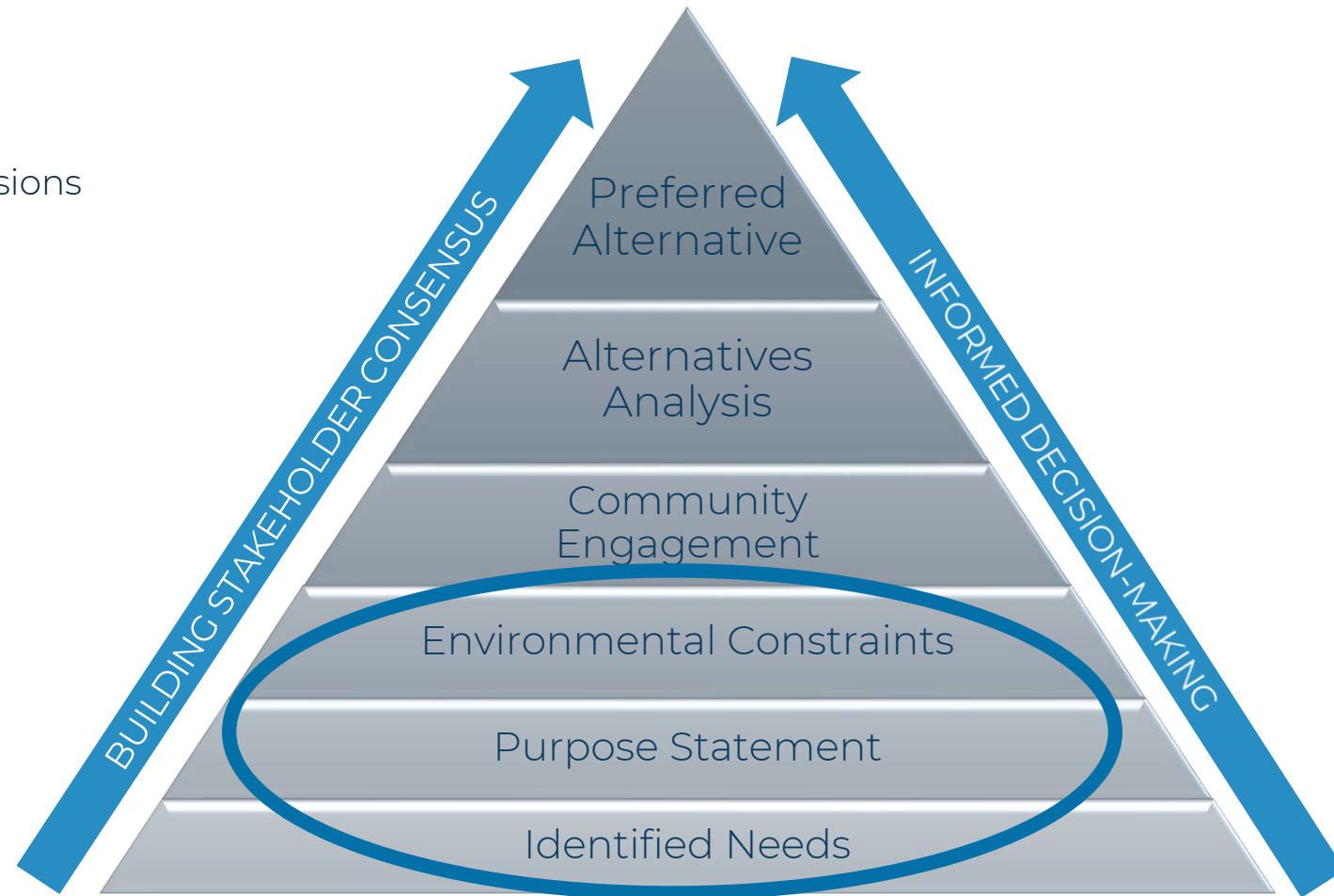
ENVIRONMENTAL ANALYSIS UNIT

NCDOT Technical Services Division



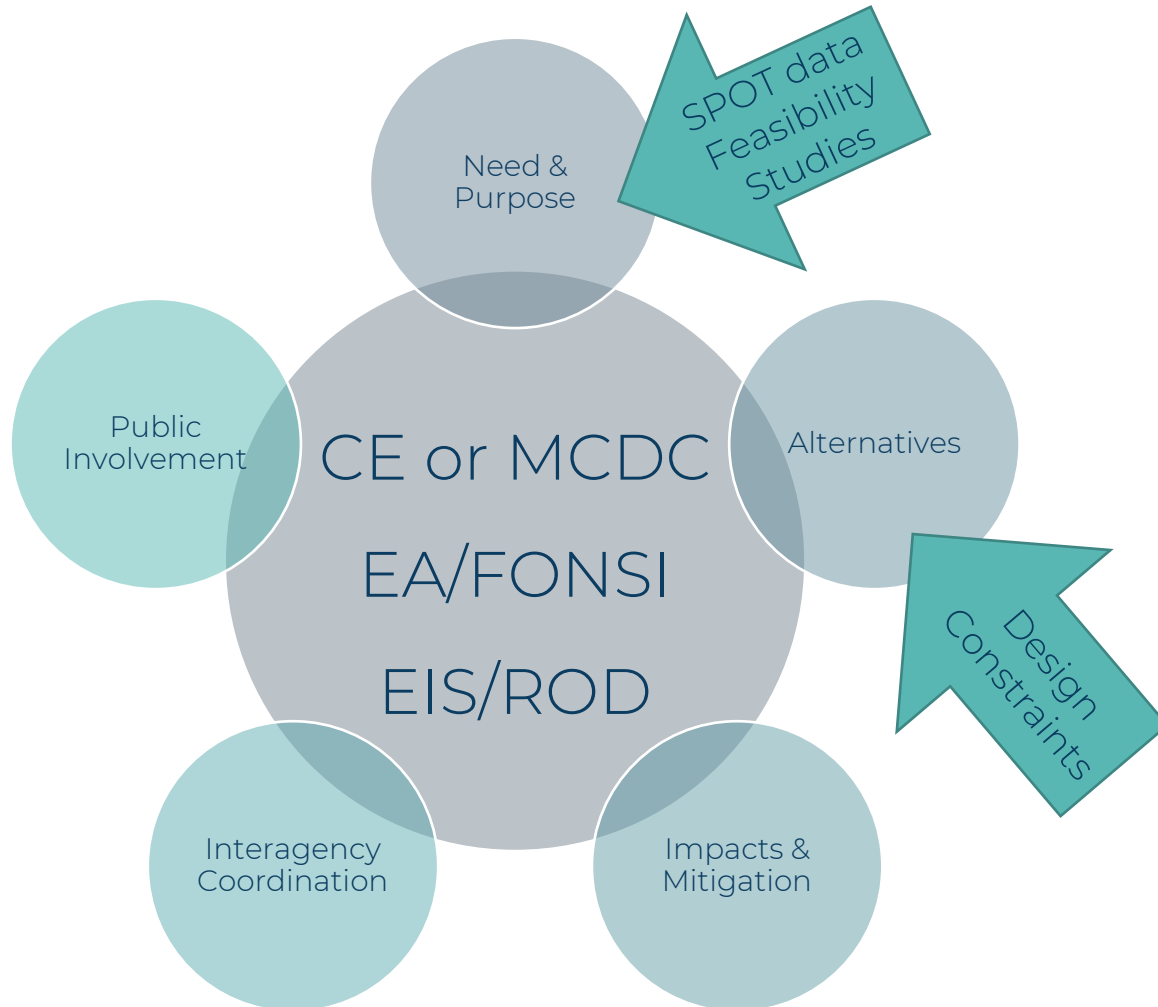
Where does all of this analysis fit in our process?

- Purpose & Need
 - Needs identified
 - Purpose is the **FOUNDATION** for future decisions
- Advance Environmental Studies
 - Natural resource effects
 - Wetlands
 - Protected species
 - Community resource effects
 - Historic properties
 - Potential relocations
 - Noise
 - Parks



As Project Design Begins...

Goal: Finalize Purpose & Need, Advance Environmental Studies, Make Decisions



- Project Needs
- Project Purpose
- Alternatives Analysis
- Impacts
- Mitigation
- Interagency Participation
- Public Involvement
- Documentation/Disclosure

NCDOT will:

- identify the applicable CE;
- ensure any conditions or constraints are met;
- verify that unusual circumstances do not apply;
- address all other environmental requirements;
- and complete the review with a signature evidencing approval.



Why and how do we conduct NEPA studies?

Why

- To make good decisions
- To involve the public
- To protect our environment and communities

How

- Need-based decisions – design with a purpose
- Use our knowledge to understand our risks
- Address the needs and concerns of the public
- Regulatory coordination
- Document all of this! (ATLAS, PreCon sites, etc)

NEPA Documents



What it is:

- Documentation that we followed a process
- **Summary** of relevant issues/impacts
- Explains our decision
- Method for notifying public
- Clock starter (for lawsuit challenges)
- A snapshot of what we currently know

But it's not:

- A permit
- A statement of no impacts
- A free pass
- Something to file away and forget about

NEPA Process

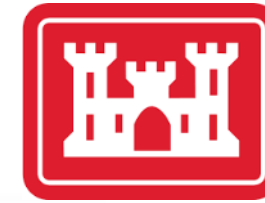
Coordinate with Stakeholders and
Document Project Commitments

NEPA Regulations require stakeholder coordination

- Each project has different coordination needs

Key Coordination Groups:

- ☐ Stakeholders: Public, Emergency Services, & Local Officials
- ☐ Various Engineering Disciplines
- ☐ Environmental Agencies
- ☐ Other State Agencies
- ☐ Federal Agencies
- ☐ Utility Owners
- ☐ Property Owners



FEMA



**Federal Aviation
Administration**

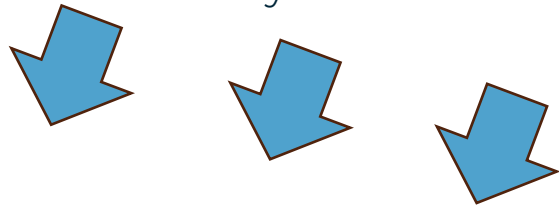


Stakeholder Involvement

Example: Wildlife Passage

Wildlife Action and Stewardship Plan

- Big-picture programmatic coordination
- Based in our MOU with the Wildlife Commission
- Informed by our collision data and other sources



Project-Specific Commitments:

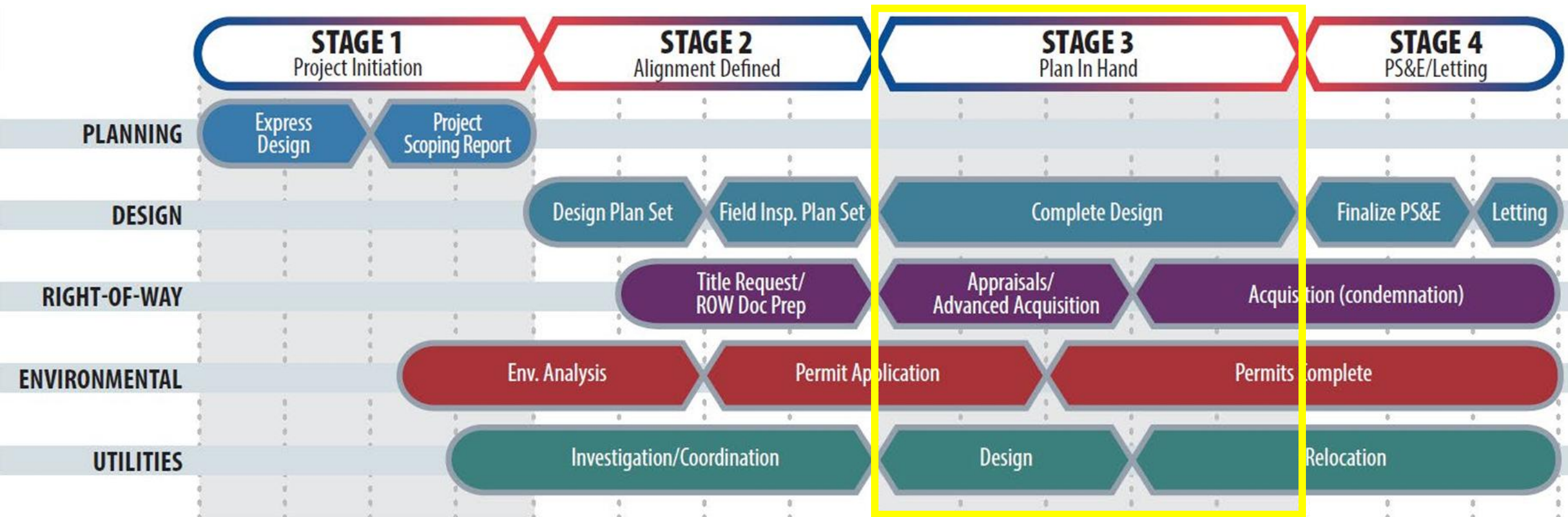
- ☐ Species focus
- ☐ Constraints
- ☐ Known corridors
- ☐ Safety Issues
- ☐ Design alternatives
- ☐ Property Owners



Where does our work lead?

Permitting!

- It builds off all the previous activities



What “permits” do we need?

- Identify Impacts
- Continual resource agency engagement
- Develop permitting strategy / Balance all resources
- Minimize impacts while delivering the needed project



FEMA



**Federal Aviation
Administration**



OUR MISSION

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina





Inspector General Committee Meeting Agenda

Board of Transportation November 5, 2025

Time: 9:30 AM – 10:00 AM

Location: EIC Room / Microsoft TEAMS Meeting

Members of the Board will participate in-person or via Microsoft Teams.

Members of the public may view the meeting by clicking on the following link:

<https://vimeo.com/ncdotgov>

TOPIC	PRESENTER	TIME
Welcome Call to Order Roll Call Declaration of Quorum Approval of (08-06-25) Meeting Minutes	Lisa Mathis, Chair	5 minutes
Opening Remarks & Updates	Lonnetta Raynor, IG	5 minutes
Since 08-06-25: <ul style="list-style-type: none">Investigations: current 6, closed 3Monitoring Requests: 12Public Records Requests: 17	Karen Thomas, Manager	5 minutes
<ul style="list-style-type: none">Audit/Engagement Updates<ul style="list-style-type: none">Payroll Management Process - completedAdvisory Report – completedDivision 9 Equipment Shops completedDivision 4 Equipment Shops <u>underway</u>Ferry Marine Asset Management <u>underway</u>Turnpike Authority <u>underway</u>Audit Plan & Attestation Report – due 09-30-25Single Audit Desk Reviews – started 2024	Wayne Davenport, Manager	10 minutes
Other Discussion	Lisa Mathis, Chair	5 minutes
Adjourn	Lisa Mathis, Chair	5 minutes



Inspector General Committee Meeting Minutes

DATE: 08-06-25

TIME: 9:30 am

LOCATION: EIC Room or Microsoft Teams

MEETING CALLED BY	Madam Chair Lisa Mathis
BOARD ATTENDEES	In Person – Madam Chair Lisa Mathis, Pat Molamphy, Billy Clarke, Tess Judge, Dirk Cody Teams – Melvin Mitchell Absent – Valerie Jordan

Agenda Topics

1. Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the 04-02-25 Minutes – Madam Chair Mathis

DISCUSSION SUMMARY	Madam Chair Mathis called the meeting to order. It was determined that a quorum was present. Minutes were approved with a motion made by Board Member Clarke and a second by Board Member Cody. Motion carried.
ACTIONS TAKEN	Madam Chair Mathis called upon Lonnetta Raynor, Inspector General, for an update.

2. Opening remarks & updates: Lonnetta Raynor, Inspector General

DISCUSSION SUMMARY	Lonnetta stated that the SAMM report had been completed. The annual <i>EAGLE</i> audit had also been completed. The Attestation report was submitted as required.
ACTIONS TAKEN	Lonnetta recognized Karen Thomas and Wayne Davenport

3. Updates: Karen Thomas, Manager - Investigations

DISCUSSION SUMMARY	<p>Karen gave a brief update on investigation activities. For the fiscal year end 06-30-25, the Investigations Unit completed 14 investigations, 17 monitoring requests and 70 public records requests. Karen informed that the OIG is NCDOT's email custodian. We also have a hotline that can be used either by phone or electronically.</p> <p>Board Member Clarke asked if the investigations are due to concerns that came in or whether they are randomly chosen. Karen stated that these were all concerns that came into the office.</p> <p>Board Member Molamphy asked if any of the concerns that came in had referrals to law enforcement. Karen stated no, but a few had personnel referrals.</p>
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Inspector General Committee Meeting Minutes

	Board Member Judge asked about secondary employment concerns. Karen informed that the Investigations Unit has the ability to monitor an employee's computer if there is concern that the employee may be using his or her computer for another job opportunity.
ACTIONS TAKEN	None taken
4. Updates: Wayne Davenport, Manager – Internal & Single Audit	
DISCUSSION SUMMARY	<p>Wayne gave an update on activities in the Internal and Single Audit Units. Three audits have been completed since the 04-02-25 IG Committee meeting: (1) Division 5 Equipment Shop, (2) Environmental Analysis Unit and (3) the annual <i>EAGLE</i> audit. Wayne briefly outlined the findings from each audit stating that management is aware of all findings and working towards a resolution. Wayne also informed that NCDOT has taken exception to 3 findings noted in the <i>EAGLE</i> audit.</p> <p>Wayne stated that our quarterly attestation report was uploaded to the OSBM website on July 31, 2025, meeting the deadline.</p> <p>The outside consultant has wrapped up the Single Audit desk reviews for fiscal year 2022. She is now in the process of reviewing the fiscal year 2023 audits and conducting desk reviews.</p> <p>The SAMM (Self-Assessment Maturity Model) report was uploaded to OSBM meeting the deadline of 07-15-25.</p> <p>The Productivity report which accounts for all hours in the internal audit unit was uploaded to OSBM meeting the deadline of 07-15-25.</p> <p>Wayne mentioned that the annual risk assessment will be going out soon. Wayne asked if Lonnetta would like to mention our upcoming trip on August 17th to Salt Lake City, Utah for the annual AASHTO conference. Lonnetta briefly mentioned the trip to Utah and its purpose.</p> <p>Board Member Molamphy asked about staffing. Lonnetta reminded that all Single Audit staff positions were taken a few years ago. Lonnetta also informed that OIG currently has one vacant position.</p>
ACTIONS TAKEN	None taken
5. Adjournment	



Inspector General Committee Meeting Minutes

ACTIONS TAKEN

With no further business to discuss, Madam Chair Mathis stated she would entertain a motion to adjourn. Board Member Clarke made the motion to adjourn the meeting and Board Member Judge provided the second. The meeting was adjourned unanimously.

North Carolina Department of Transportation

OFFICE OF INSPECTOR GENERAL

Internal Audit Plan **2025-2026**

September 30, 2025



North Carolina Department of Transportation’s mission is “*Connecting people, products, and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina.*” The Office of Inspector General conducts audits, reviews and investigations to assist the Secretary and agency in fulfilling this mission.

Executive Summary

We are pleased to present the results of the Office of Inspector General (OIG) Annual Risk Assessment and Internal Audit Plan. The Internal Audit Plan consists of a risk-based approach to provide the most effective coverage of the North Carolina Department of Transportation's (Department) programs, systems and contracts with outside entities. The risk assessment was developed based on input from executive and senior level management and OIG staff.

The audit engagements outlined in the Internal Audit Plan address various operations of the Department and seek to optimize the use of our resources. The plan includes an allocation of 10,440 audit hours and will guide our activities throughout the year. The plan will be adjusted to meet management needs as deemed necessary when other priorities are identified.

Introduction

The North Carolina Department of Transportation Office of Inspector General has developed an Internal Audit plan for the period July 1, 2025, through June 30, 2026, which includes three in progress and two carryover engagements from the 2024-2025 Audit Plan in addition to engagements based on a current year assessment. The assessment encompasses a risk-based approach. This approach is in keeping with the Institute of Internal Auditors' *Global Internal Audit Standards* (IIA Standards), the United States Government Accountability Office *Generally Accepted Government Auditing Standards* (GAGAS) and the Internal Audit Act (NCGS § 143-746) which generally requires the development of a risk-based audit plan. The risk-based audit approach ensures audit resources are allocated effectively and efficiently to assist management in the identification of risk and concerns impacting the organization's operations.

While the initial work plan is developed based on a risk assessment process, risk change throughout the year. Therefore, we will continuously assess risk within the Department and revise the audit plan as needed.

Risk Assessment and Audit Plan Process

OIG identified auditable units within NCDOT by reviewing the overall organization in addition to verifying with various members of executive and senior management the areas under their span of control. Assessment questionnaires were developed using nine risk categories which were aligned with risk events which impact or could potentially impact the Department, Division(s) or Unit(s). Within each risk factor, there were multiple questions designed to determine the area of risk for the area. The questionnaires were distributed to executive and senior levels of management throughout the Department.

The following are nine risk categories utilized in the assessment questionnaires:

- 1) *Strategic* – Risks related to not having a strategic plan or goals and objectives in place. Determine if risk assessments are conducted. Unit promotes an ethical environment.
- 2) *Financial* – Risks related to financial exposure: number and complexity of transactions. Annual budget. Cash receipts.
- 3) *Operational* – Risks related to turnover, management experience, training, employment, policies and procedures, complexity of operations, planned changes and business continuity plan.
- 4) *Information Technology* – Risks related to usage and reliance of technology. Artificial intelligence usage. Data restoration and backup.
- 5) *Public & Political Sensitivity* – Risks related to media, public, political and legal exposure.
- 6) *Compliance* – Risks related to regulatory requirements for federal, state, local or other oversight. Engagements and findings. Other challenges or issues.
- 7) *Fraud, Waste, Abuse and Misconduct* – Risks related to ongoing challenges to ensure all operations are running as should be. Corruption, asset misappropriation, errors, or fraudulent financial activities are kept to a minimum. Training. Reporting process.
- 8) *Criticality of Unit* – Risks related to customer base both internally and externally. Effect on NCDOT. Impact on citizens. Third party reliance.
- 9) *Concerns* - Any other concerns that a unit may have and would like to express. Employee morale. Other concerns that could keep you up at night.

Responses to the assessment questionnaires were evaluated and any additional discussions warranted were held with executive and/or senior levels of management to obtain additional information about areas of risk and concerns. Managements' responses were rated and scored in terms of high, moderate and low risk. Weight factors were also considered to the impact and likelihood of occurrence for each risk factor. We calculated the composite score for each risk factor. We also determined and identified auditable activities for inclusion in the audit plan based on the risk scoring. Auditor judgment was also utilized throughout the process. The highest areas of risks were identified in the *Division of Highways*. There were also three areas that have not been audited in several years that were determined should be on the audit plan.

Developing the Internal Audit Plan

The following methodology was used to develop the FYE 2026 Internal Audit Plan:

- 1) Audit engagements which were in progress at the close of the 2025 fiscal year.
- 2) Reviewed engagements listed on FYE 2024-2025 Audit Plan which were not started.
- 3) Included reoccurring engagement for annual testing of agency financial, compliance and information technology general and end-user computing controls (*EAGLE*).
- 4) Evaluated the results of the current year risk assessment for prioritization of audit areas.
- 5) Allocated staffing hours to three engagements in progress, two carry-forward engagements, one reoccurring engagement and five engagements resulting from the risk assessments.
- 6) Allocated unscheduled staffing hours for management requests, special projects, administrative, training and paid time off.

Allocation of Audit Hours

The Internal Audit Unit is comprised of four auditors and a manager. The Internal Audit Unit will expend approximately 10,440 total hours on audit plan engagements as follows:

Selection Criteria	Total Hours Allocated	Percentage of Total Hours Allocated
FYE 2025 Engagements in Progress	1,450	14%
Carryforward Engagements	1,000	10%
EAGLE – Annual Engagement	400	4%
Current Yr Risk Assessment Engagements	3,760	36%
Unscheduled Audit Hours (Adm., PTO)	3,830	36%
Total	<u>10,440</u>	100%

While general audit objectives are included in the plan for auditable activities resulting from the risk assessment, specific audit objectives will be determined during the planning phases of the engagements. During the planning phase, the Internal Audit Unit will use preliminary questionnaires and conduct research and interviews to gain an understanding of the respective department(s), unit(s) or functions and to develop the specific audit objectives. Most engagements presented in the plan will be conducted as compliance or performance audits. Projected hours are preliminary estimates and will be evaluated and finalized during the audit planning phase.

The Internal Audit Plan is subject to change as management priorities change, and new risks are identified.

The following table includes the 2025-2026 Internal Audit Plan.

Office of Inspector General Internal Audit Plan 2025-2026		
	Projected Hours	Audit Objectives
Selection Criteria: FYE 2025 Engagements in <u>Progress</u> (1,450 Projected Hours)		
Marine Asset Management – Ferry Division	450	This review is intended to ensure proper processes and procedures are in place and operating as designed for the oversight and management of the Division's facilities, structures, and ground maintenance and repair at all terminals.
Division of Highways – Divisions (9) – Equipment Shop(s)	500	Evaluate Purchase Card (P-card) transactions compliance with State statutes & regulations and Department policies & procedures. Determine if effective controls exist for P-card transactions & equipment repair & maintenance. Test the accuracy of related work orders to work performed.
Turnpike Authority	500	Test policies and procedures due to the number of annual transactions (invoices, contracts, projects, grants, etc.) and the amount of cash received annually .
Selection Criteria: FYE 2025 <u>Carryforward</u> Engagement (1,000 Projected Hours)		
Division of Highways – Division (4) – Equipment Shop(s)	500	Evaluate Purchase Card (P-card) transactions compliance with State statutes & regulations and Department policies & procedures. Determine if effective controls exist for P-card transactions & equipment repair & maintenance. Test the accuracy of related work orders to work performed.
Integrated Mobility Division (Public Transportation & Bike) State funded grants	500	Test policies and procedures and the number & amount of state grants given and to whom.
Selection Criteria: <u>Reoccurring</u> Engagement (400 Projected Hours)		
EAGLE	400	Testing of agency financial, compliance & information technology general and end-user computing internal controls
Selection Criteria: <u>Current</u> Year Risk Assessment (3,760 Projected Hours)		
Utilities Unit	800	Verify proper policies, processes and procedures are in place and operating as designed for the oversight and management of the unit. This includes such activities as facilitating and managing utility impacts of highway projects by coordinating the relocation, adjustment, removal, and addition of utilities along NCDOT highways and rights-of-ways.

Construction Unit	800	Sample highway construction projects for proper oversight & administration. Verify assistance to the Divisions to ensure proper construction policies & procedures are followed.
Right-of-Way Unit	800	Sample projects to determine how much money NCDOT spent purchasing property and that all policies and procedures were followed.
Division of Highways – Division 1 – Equipment Shop(s)	600	Evaluate Purchase Card (P-card) transactions compliance with State statutes & regulations and Department policies & procedures. Determine if effective controls exist for P-card transactions & equipment repair & maintenance. Test the accuracy of related work orders to work performed.
Division of Highways – Division 8 – Equipment Shop(s)	600	Evaluate Purchase Card (P-card) transactions compliance with State statutes & regulations and Department policies & procedures. Determine if effective controls exist for P-card transactions & equipment repair & maintenance. Test the accuracy of related work orders to work performed.
Advisory Services – Economic Development Grant	80	Evaluate and determine any additional steps that could be taken regarding requests for missing documentation.
Advisory Services – Ferry Division – time entry (New)	80	Advise if time entry documentation is aligned and best practices.
Selection Criteria: <u>Unscheduled</u> Audit Hours (3,830 Projected Hours)		



Multi-Modal Committee Meeting Agenda

Board of Transportation November 5, 2025

Time: 2:30pm - 3:30pm

Location: EIC/Microsoft TEAMS Meeting

**Members of the Board will participate in-person or via Microsoft Teams.
Members of the public may view the meeting by clicking on the following link:**
<https://vimeo.com/ncdotgov>

TOPIC	PRESENTER	TIME
Welcome Call to Order Roll Call Declaration of Quorum Approval of (October 1, 2025) Meeting Minutes Opening remarks	Lisa Mathis, Chair	10 Min
Funding Items	Multi-Modal Directors	10 Min
Multi-Modal remarks	Julie White, Deputy Secretary for Multi-Modal Transportation	10 Min
Microtransit in North Carolina	Brennon Fuqua, Integrated Mobility Division Jason Hollifield, Transit Director, McDowell County	30 Min
Adjourn	Lisa Mathis, Chair	Adjourn



Multi-Modal Committee Meeting Minutes

DATE: October 1, 2025 **TIME:** 2:15 PM - 3:30 PM **LOCATION:** Via Microsoft Teams OR EIC

MEETING CALLED BY	Chair Mathis
BOARD ATTENDEES	Present- Chair Lisa Mathis, Vice Chair Tess Judge, Graham Bennett, Brad Lail, Chuck McGrady, Lynn Clark, Leo Daughtry, David Womack, Ralph Huff, Valerie Jordan Absent- Lynn Clark and Chuck McGrady

Agenda Topics

1. Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the August 6, 2025 meeting minutes – Chair Mathis	
DISCUSSION SUMMARY	<p>Chair Mathis called the meeting to order, conducted a roll call of members present, and declared a quorum was present.</p> <p>Chair Mathis read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest.</p> <p>Chair Mathis stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from the August 6, 2025, committee meeting be approved as submitted.</p>
ACTIONS TAKEN	<p>Chair Mathis asked for a motion to approve the August 6, 2025, meeting minutes.</p> <p>Board member Judge made the motion to approve the minutes and Board member Huff provided the second.</p> <p>Chair Mathis took a vote on the August 6, 2025, minutes were approved unanimously.</p>
2. Multi-Modal Funding Items (IMD, Rail, and Aviation Divisions) – Multi-Modal Directors	
DISCUSSION SUMMARY	<ul style="list-style-type: none">• IMD funding items were presented by Brennon Fuqua, Integrated Mobility Division.• Aviation funding items were presented by Nicholas Short, Aviation Division• Rail funding items were presented by Jason Orthner, Rail Division



Multi-Modal Committee Meeting Minutes

ACTIONS TAKEN	Board Member Lail made a motion to approve the funding items, and the motion was seconded by Board Member Bennett. The motion passed unanimously.
3. Multi- Modal Remarks- Julie White, Deputy Secretary for Multi- Modal Transportation	
DISCUSSION SUMMARY	Deputy Secretary White did not give updates from the modes to allow more time for the presentation.
4. Presentation- - Bus Rapid Transit: BRT in North Carolina, Brennon Fuqua- Integrated Mobility Division Director, Becca Gallas- Division 5 Engineer, Brian Ketner- Project Development Engineer Division 7, Katy Fontaine- Transit Development Manager for Town of Chapel Hill, Het Patel- Assistant Director of Transportation/Transit for City of Raleigh	
DISCUSSION SUMMARY	<p>The NCDOT Integrated Mobility Division along with Division engineers from Division 5 and 7 provided an overview of Bus Rapid Transit (BRT), explaining what it is and how these projects are funded. It then focused on the status of BRT projects in the Triangle region, with specific attention to the Western, Southern, and New Bern Avenue corridors in Raleigh and the North-South BRT in Chapel Hill. The presentation detailed how these projects are being coordinated across their respective divisions and the collaboration efforts between NCDOT and locally. The presentation overviewed the progress of these initiatives, their key features like dedicated lanes and signal priority, and the expected timeline for service, which aims to provide faster, more reliable public transit for the growing region.</p> <p>Katy Fontaine, Transit Development Manager, Town of Chapel Hill Chapel Hill Transit gave an update on the North-South Bus Rapid Transit Project. The update included an overview of the current progress report, accomplishments achieved through collaboration and community engagement, and discussed next steps.</p> <p>Het Patel, Assistant Director of Transportation-Transit, City of Raleigh The City of Raleigh gave a presentation on the current Go Wake Bus Rapid Transit Program that included an overview of the bus rapid transit's key features, program overview and project process, and the coordination with NCDOT. Updates included construction and design, planning processes, project development and grant agreement along with updates to other corridors included in the program overview.</p>



Multi-Modal Committee Meeting Minutes

ACTIONS TAKEN	NONE TAKEN
5. Adjournment	
ACTIONS TAKEN	<p>Chair Mathis asked for a motion to adjourn the October 1, 2025, meeting.</p> <p>Board member Daughtry made the motion to adjourn the meeting and Board member Huff provided the second.</p> <p>Chair Mathis took a vote. The meeting was adjourned unanimously.</p>



NORTH CAROLINA
Department of Transportation

Microtransit in North Carolina

Brennon Fuqua, Director Integrated Mobility Division

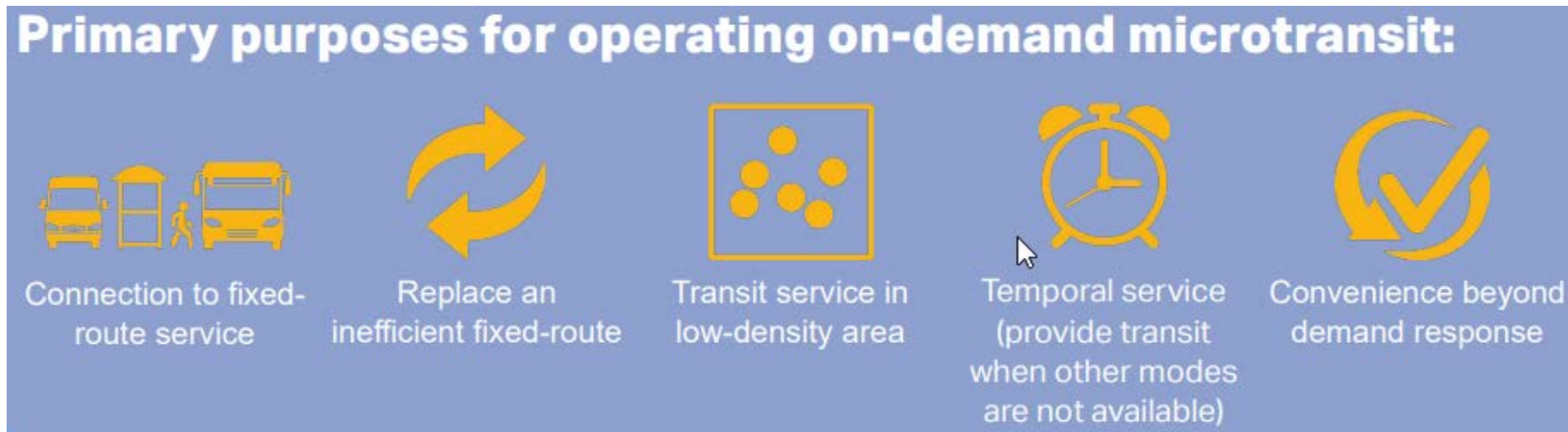
November 2025

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina


















What is Microtransit?

Microtransit Definition and Purposes

- FTA Definition:
 - Microtransit is a **technology-enabled** service that uses multi-passenger vehicles to provide **on-demand services** with dynamically generated routing. Microtransit services are traditionally provided in **designated service areas**. Service models include first mile/last mile connections to fixed route services; hub to hub zone-based services; the commingling of ADA complementary paratransit services with general transit service; and point-to-point service within a specific zone or geography.



Microtransit Comparison

Service Element	On-Demand Microtransit	Demand Response	Fixed-Route	Transportation Network Companies
Curb-to-Curb Service				
Operates within Defined Service Zone				
Trips May be Shared with Other Riders				
Trips Must be Booked				
Reservations Needed 24 Hours in Advance				
Booking Options for Riders Without Access to Internet and/or Banking				
Accessible Vehicle Mandated				

Microtransit Considerations

Benefits

- ▷ More efficient and responsive service to rider demands with shorter wait times
- ▷ Provides transit to rural, low density, hilly or otherwise difficult to serve areas
- ▷ Does not require advance reservations
- ▷ Flexible for serving late-shift workers and those with unpredictable schedules
- ▷ Generates robust data and insights on trip behavior
- ▷ Assists with providing paratransit services
- ▷ Improves customer service experience through scheduling apps and payment technology

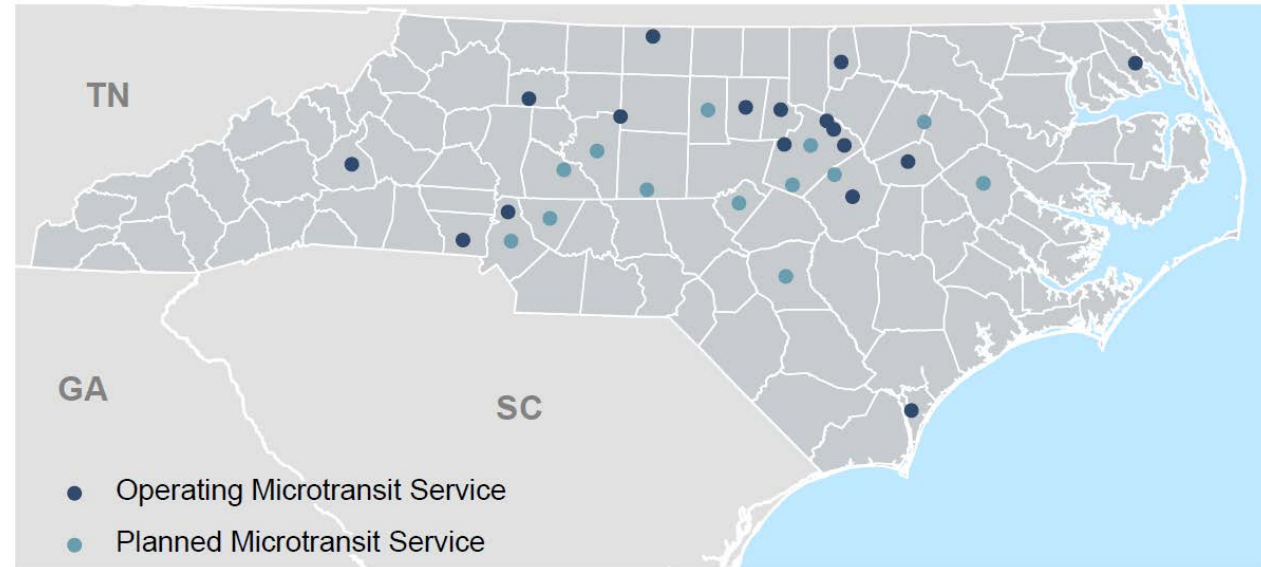
Potential Challenges

- ▷ Implementing changes to transit agency staff and vehicle fleets
- ▷ Data gatekeeping by on-demand microtransit vendors
- ▷ Less control over cost increases
- ▷ More responsive service may require additional resources due to increased demand
- ▷ Equitable access for unbanked riders and those without mobile app access
- ▷ Rising costs of software vendor contracts

Microtransit in NC

CY 2024 Microtransit Operations

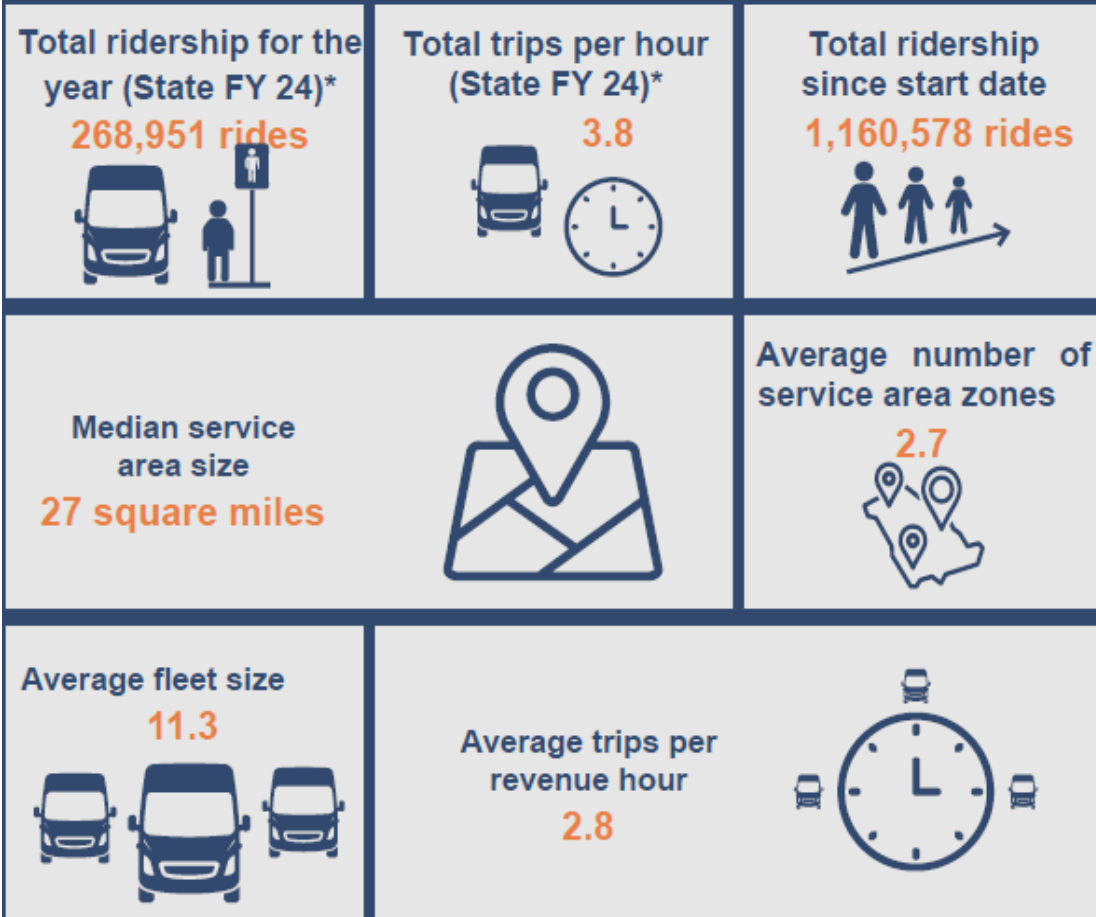
- GO Transit – Yadkin Valley Economic Development District Inc. (YVEDDI)
- GoDurham Connect – GoDurham
- GoGastonia – Gastonia Transit
- MicroLink – GoRaleigh
- Mobility On Demand (MOD) – Orange County Public Transit (OCPT)
- QuickRIDE – Johnston County Area Transit System (JCATS)
- RIDE Wilson – City of Wilson
- RideMICRO – Wave Transit (Cape Fear Public Transportation Authority)
- Same Day Service – Inter-County Public Transportation Authority (ICPTA)
- Smart Shuttle – Town of Morrisville
- SmartRide NE – GoWake Access



NC Microtransit 2024 Statistics

Overview of the Services

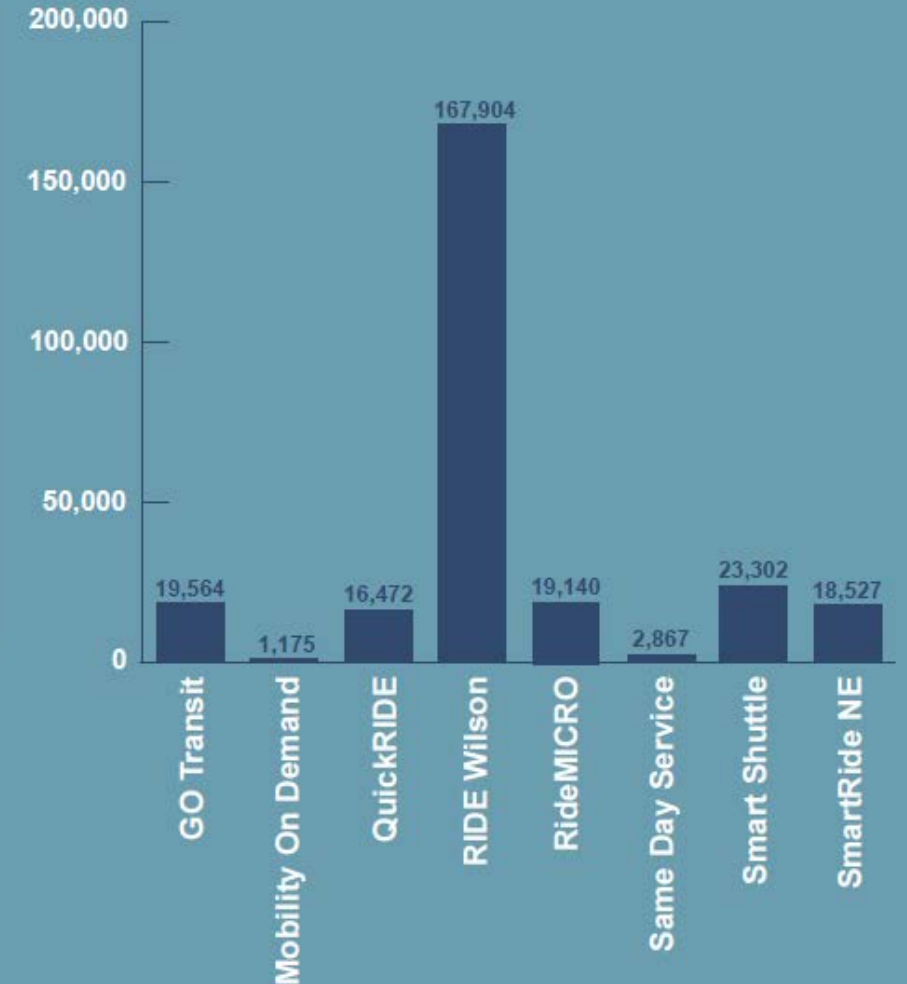
The following is a summary of key service and performance data from the 11 agencies operating on-demand microtransit in North Carolina.



State FY 24 Ridership

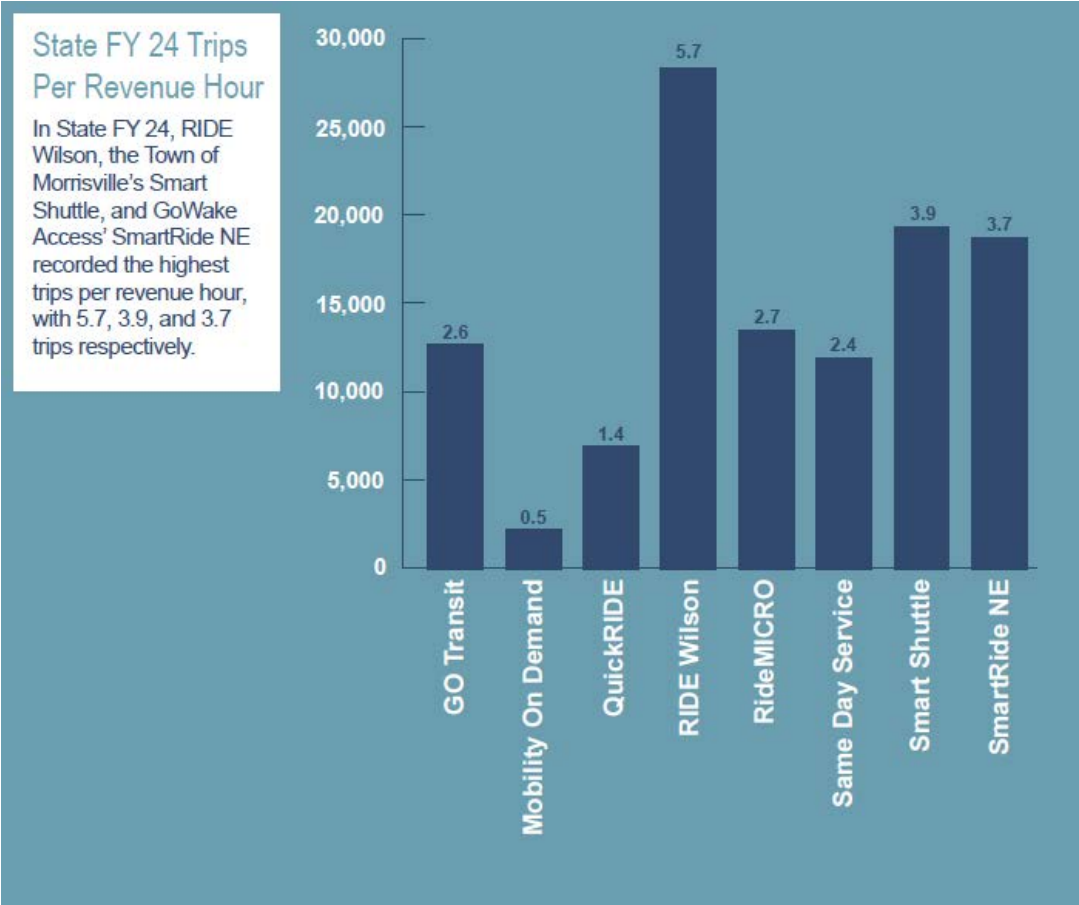
In State FY 24, RIDE Wilson recorded the highest ridership with nearly 168,000 rides, while OCPT's Mobility On Demand had the lowest ridership, just over 1,000 rides.

Note: Due to the commencement dates of their services, GoGastonia, GoDurham Connect, and MicroLink did not report any data.



*Due to commencement dates of their services, GoGastonia, GoDurham Connect, and MicroLink did not report any data for FY 24

NC Microtransit 2024 Statistics



Reported Microtransit Budgets of Select Sub-Recipients	
Ride - City of Wilson	\$2,553,573
RideMICRO - Wave Transit	\$970,282
Smart Shuttle- Town of Morrisville	\$729,386
QuickRide - Johnston County	\$549,704
Go Transit - YVEDDI	\$424,073
SmartRide NE - GoWake Access	\$362,421
MicroLink - GoRaleigh	\$300,000
Same Day Service - ICPTA	\$277,500
Mobility On Demand - Orange County	\$133,474

Mobility for Everyone, Everywhere in NC (MEE NC)

MEE NC Microtransit Implementation Types

Software-as-a-
Service (SaaS)

The transportation system provides microtransit services by purchasing software from a third-party. Third-party platforms typically include dynamic vehicle routing capacity, passenger aggregation, rider and driver apps, among other features. The agency directly provides drivers, vehicles, and operations management.

Transportation-
as-a-Service
(TaaS)

The transportation system contracts with a microtransit vendor to provide a turnkey solution that includes both microtransit technology/software and drivers, vehicles, operations, and marketing.

MEE NC Communities

Transportation-as-a-Service:

- City of Wilson (Ride)
- Wilmington (WAVE)
- Sanford (partnered with County of Lee Transit – COLTS)
- City of Salisbury

Software-as-a-Service:

- McDowell County
- Rockingham County (ADTS)
- Randolph and Montgomery Counties (RCATS)
- Rocky Mount (Tar River Transit)
- KARTS (Henderson)
- Alamance County (ACTA)
- Johnston County (JCATS)



MEE NC – Current Tasks and Activities

2025

Pre-Implementation Support and Facilitation

- Operating Policy Review (fares, rider policies, operation hours/days)
- Service Planning Refinement (zone and service model identification, vehicle utilization)
- GIS support (mapping service zones)
- Marketing & Engagement Strategies
 - Mailings, table events, media outreach
 - Website optimization
- Procurement support for TaaS communities

Development of Project KPIs and Feedback Opportunities

- Data collection for project/program evaluation
- Consistency with future NC Microtransit Reports for analysis
- Focus on ease of data gathering for transit staff
- Creating a forum for MEE NC microtransit operators to share thoughts and ideas

Monitoring and Supporting Systems into and throughout Operations

- Monthly meetings with individual systems for on-going support and feedback
- Assisting in reimbursement processes and necessary documentation

MEE NC Progress and Highlights – TaaS Systems

- 2 systems in operation: Wilson, WAVE
 - Were in operation prior to MEE NC, but have made adjustments to services; now utilizing MEE NC funds for on-going operations and capital expansions
- 2 Systems finalizing contracting with vendors
 - Salisbury Transit launches in January 2026
 - Launches in early November 2025



MEE NC Progress and Highlights – SaaS Systems

- 5 systems in operation: McDowell Co, KARTS, JCATS, ACTA and Rockingham County
- Tar River Transit (Rocky Mount) ribbon cutting and go-live TBD

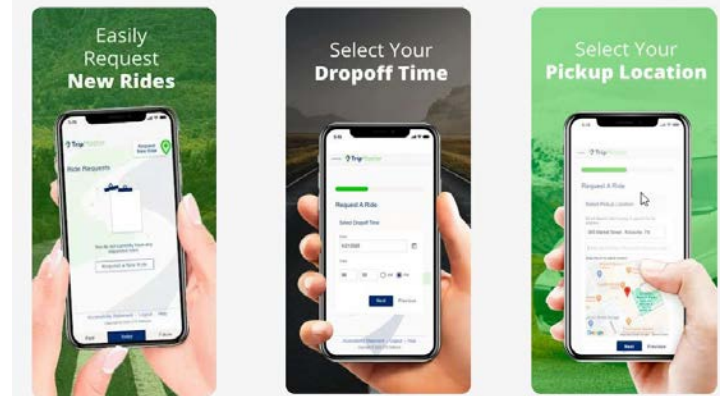


MEE NC Transit System Spotlight – McDowell County

- Service began on May 1st 2025
- The “McDowell County Express” provides service in the town of Marion, NC
- Key features:
 - Same-day rides
 - Extended hours
 - Fare payment options include credit and debit cards
 - Rides can be scheduled via the McDowell County Express app
- Ridership is booming!
 - Monthly ridership on the Express is ~500 trips
 - Ridership has been maintained on existing, traditional services - all Express rides are new trips!
 - Demonstrates an unmet transit needs that microtransit is now fulfilling



How does **Express** work?



Thank you!



Road/Bridge/Ferry Naming Committee Meeting Agenda

Board of Transportation November 5, 2025

Time: 10:00AM – 10:15AM

Location: Room 150 or Microsoft Teams

**Members of the Board will participate in-person or via Microsoft Teams.
Members of the public may view the meeting by clicking on the following link:**
<https://vimeo.com/ncdotgov>

TOPIC	PRESENTER	TIME
Welcome Call to Order Roll Call Declaration of Quorum Approval of October 1, 2025, Meeting Minutes	Tony Lathrop, Chair	5 Minutes
Dr. William W. Hedrick Bridge – Bridge over the Neuse River on US 401 in northern Wake County near Horseshoe Farm Nature Preserve (D5) Discussion Item – Designation Limits Exception Request	Shelly Heath	5 Minutes
Upcoming Events	Brianna Couture	5 Minutes
Adjourn	Tony Lathrop, Chair	



Road/Bridge/Ferry Naming Committee Meeting Agenda



Road/Bridge/Ferry Naming Committee Meeting Minutes

DATE: October 1, 2025 **TIME:** 10:00AM – 10:30AM **LOCATION:** Board Room #150 or Via Microsoft Teams

MEETING CALLED BY	Chairman Tony Lathrop
BOARD ATTENDEES	In Person – Chairman Tony Lathrop, Vice-Chair Lisa Mathis, David Womack, Melvin Mitchell, Meagan Phillips and Pat Molamphy Teams – None Absent – Mike Fox and Dirk Cody

Agenda Topics

1. Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the August 6, 2025, Meeting Minutes – Chairman Lathrop	
DISCUSSION SUMMARY	Chairman Lathrop called the meeting to order, conducted a roll call of members present, and declared a quorum was present. Chairman Lathrop read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest. Chairman Lathrop stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from the August 6, 2025, meeting be approved as submitted.
ACTIONS TAKEN	Chairman Lathrop asked for a motion to approve the August 6, 2025, meeting minutes. Board member Molamphy made the motion to approve the minutes and Board member Phillips provided the second. Chairman Lathrop took a vote. The August 6, 2025, minutes were approved unanimously.
2. Road/Bridge/Ferry Naming Committee Packets Vote – Tony Lathrop	
DISCUSSION SUMMARY	Chairman Lathrop stated the committee will take a single vote on all the application packets being brought before the committee today if there were no objections. There were none.
3. Dr. James W. Batten Bridge – Shelly Heath	
DISCUSSION SUMMARY	Bridge on Main St (SR 2130) over I-95 at Exit 102 in Johnston County (D4)



Road/Bridge/Ferry Naming Committee Meeting Minutes

4. James W. Daniels Highway – Shelly Heath

DISCUSSION SUMMARY	I-40 between exit 50 and exit 53 in Buncombe County (D13)
ACTIONS TAKEN	<p>Chairman Lathrop asked for a motion to approve the application packets presented.</p> <p>Board Member Mitchell made the motion to approve the packets presented and Board Member Phillips provided the second.</p> <p>Chairman Lathrop took a vote. The application packets were approved unanimously.</p>

5. Upcoming Events – Brianna Couture

DISCUSSION SUMMARY	<p>Upcoming Dedication Ceremonies:</p> <ul style="list-style-type: none"> • Patrolman John W Wallin Bridge on Friday, Oct. 3rd at 10 a.m. in Division 11 • Assistant Chief Lanneau D. Hammond Bridge on Wednesday, Oct. 15 at 2 p.m. in Division 6 • Dave Phillips Highway on Tuesday, Oct. 21 at 11 a.m. in Division 7 • Shane Miller Street on Tuesday, Oct. 28 at 11 a.m. in Division 6 • Patrolman Paul Williams Bridge on Friday, Nov. 14 at 11a.m. in Division 2 • Patrolman Charles Galloway on Friday, Nov. 21 at 2 p.m. in Division 14
ACTIONS TAKEN	No action required

6. Adjournment – Chairman Lathrop

ACTIONS TAKEN	<p>Chairman Lathrop asked for a motion to adjourn the October 1, 2025, meeting.</p> <p>Vice-Chair Mathis made the motion to adjourn the meeting and Board member Womack provided the second.</p> <p>Chairman Lathrop took a vote. The meeting was adjourned unanimously.</p>
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