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**May 7, 2026**

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# BOARD OF TRANSPORTATION MEETING

May 7, 2026

## Official Board Meeting

Thursday, May 7, 2026

Chairman Lathrop welcomed the members of the Board to the meeting located at the Coastal Studies Institute in Wanchese.

## Roll Call

Chairman Lathrop conducted a roll call of members with the following members present in the meeting: Chairman Lathrop, Vice Chair Mathis, Board Member Judge, Board Member Rosenburgh, Board Member Mitchell, Board Member McGrady, Board Member Phillips, Board Member Daughtry, Board Member Molamphy, Board Member Bennett, Board Member B. Clarke, Board Member L. Clark, Board Member Lail, and Board Member Fox.

The following members were on Teams: Board Member Jordan and Board Member Womack.

The following members were absent: Board Member Zimmer, Board Member Cody, and Board Member Harrington.

## Declaration of Quorum

Following the roll call, Chairman Lathrop stated the members participating constituted a quorum of the Board and he declared the meeting open.

## Call to Order

Chairman Lathrop called the full board meeting to order on Thursday, May 7, 2026.

## Ethics Statement

Chairman Lathrop read the Ethics Statement advising all members of the Board that may have any conflict of interest, or appearance of conflict, to refrain from participation in that item and to file the proper paperwork with the secretary to the Board of Transportation.

Chairman Lathrop read, "In accordance with the State Government Ethics Act, Executive Order No. 2 issued on January 12, 2009, and N. C. G. S. §143B-350, it is the duty of every board member to

avoid both conflicts of interest and appearances of conflict. “To comply with this statement and the State Ethics Law, I ask whether any board member has a known conflict of interest or appearance of conflict with respect to any matters coming before the Board today.”

“If so, please identify the conflict or appearance of conflict when the item appears on the agenda for consideration, refrain from any undue participation in the particular matter involved and sign before our notary the Declaration that has been provided to you for such purpose.”

## **Pledge of Allegiance**

Chairman Lathrop invited Secretary Johnson to lead the members of the Board and all other meeting attendees in the Pledge of Allegiance.

## **Approval – April 2, 2026, Meeting Minutes**

Chairman Lathrop stated the meeting minutes from April 2, 2026, were distributed for review prior to the meeting. Chairman Lathrop stated if there are no additions or corrections, he would accept a motion to approve the April 2, 2026, meeting minutes of the Board of Transportation. A motion was made by Vice Chair Mathis and a second by Board Member Judge. The minutes were approved unanimously by members of the Board.

Chairman Lathrop stated the motion passed.

## **Coastal Studies Institute Welcome**

Chairman Lathrop invited Dr. Reide Corbett, Executive Director of the Coastal Studies Institute, to welcome the Board.

## **Financial Update**

Chairman Lathrop invited Mark Newsome, CFO, to present the Financial Update.

Presentation is attached at the end of this document.

## **Legislative Update**

Chairman Lathrop invited Mary Cole Pike, Deputy Secretary of External Affairs, to present the Legislative Update.

Presentation is attached at the end of this document.

During the Legislative Update, Board Member Daughtry presented a motion for the Board to

recommend \$24 million in non-reoccurring funds to be included in the state's budget for capitol improvements to the ferry system. All funds are to come from a new funding source outside of NCDOT's budget. The motion was made by Board Member Daughtry and a second by Board Member Mitchell. The motion passed unanimously.

## **Secretary's Remarks**

Secretary Johnson welcomed everyone to the Board Meeting and said that it had been a great few days in the Outer Banks. Secretary Johnson said that he couldn't think of a more fitting place to conclude the Division One trip than the Coastal Studies Institute. Secretary Johnson thanked Dr. Corbett, Executive Director of the Coastal Studies Institute, for hosting the Board at the Coastal Studies Institute.

Secretary Johnson said that it's great to be in the Outer Banks, and Dr. Corbett highlighted something in his comments that he wanted to highlight as well: everything NCDOT is centered around collaboration and creative problem solving. Secretary Johnson said that he thought a lot of what local communities are doing is a lot like what NCDOT is doing, not just on the coast, but across the state in all fourteen of NCDOT's divisions. Secretary Johnson noted that NCDOT is consistently working with partners of various sorts to solve transportation problems and find solutions for communities across the state.

Secretary Johnson said that he wanted to start by thanking Board Member Judge for her passion, enthusiasm, and hard work with bringing the board to Division One. Secretary Johnson said that he knew it had been a long time coming, but that he was glad to see that the Board was finally able to get out to Division One and meet NCDOT's local partners and hear from them directly about their unique challenges.

Secretary Johnson thanked Ronnie Sawyer, Division Engineer for Division One, for his hard work and preparation for the trip. Secretary Johnson said that preparing for a travel trip is a lot of work on top of everything else Division One has going on, but Division One staff did a great job of hosting the Board and showing them the projects that they're working on.

Secretary Johnson also thanked Jed Dixon, Director of the Ferry Division, for giving the board and NCDOT staff a tour of the Shipyard at Mann's Harbor, and leading discussion on the ferry boats. Secretary Johnson said he enjoyed experiencing the ferries firsthand, seeing what the ferry routes are, and learning about challenges within the ferry division such as the materials used, route specific issues, and environmental challenges.

Secretary Johnson continued by saying that he thought one of the great parts of getting Board Members and NCDOT staff out to Division One was to learn more about NCDOT's various

partnerships across the state, such as the group's trip to Elizabeth City State University and TCOM. Secretary Johnson said that NCDOT's aviation team has a great partnership with Elizabeth City State University and their growing aviation program and everything their program does to support airports across the state. Secretary Johnson said that he had great conversations with folks from Elizabeth City State University, and that the university is looking to partner with Global Transpark, to work there and then work across the state to spread aviation education and support the aviation industry.

Secretary Johnson said that it was also great to tour and learn about TCOM. Secretary Johnson said that it was one of the most unique industrial sites he had ever seen. Secretary Johnson continued and said he thought the tour highlighted I think what NCDOT's doing across the state to support commercial growth, economic development, and job creation.

During the TCOM tour, TCOM staff shared that they previously had a bridge that needed to be replaced and NCDOT cut off their access. NCDOT staff quickly went to work trying to find a solution that wouldn't derail TCOM's projects, keep their businesses running, and ensure they were able to deliver something that's not just important for their business, but it's also important for our national security. In a state with a lot of military bases and a lot of military personnel, a lot of work NCDOT does is also to support national defense and make sure that North Carolina's roads are available and able to support their needs as well. Secretary Johnson emphasized that the work in Division One is complex, and critical to keeping people and communities connected.

Secretary Johnson said that nowhere is more evident of the need to keep communities connected than the challenges with NC-12. Secretary Johnson said that when he was in Division One in November with Winn Bridgers, Former Division One Engineer, he saw NC-12 in its full fury when the dunes are not as high and have been washed out and the road starts to get covered. Secretary Johnson stated that he and Bridgers didn't make it all the way to Ocracoke, but they did drive all the way to Hatteras and saw Buxton right after some of the houses had collapsed.

Secretary Johnson said that during their trip, he and Bridgers climbed up on the dunes and saw that the ocean was not in the distance on the beach, but breaking right at their feet. Secretary Johnson said that as they were driving off the island, somebody called Bridgers and said, "Hey, are y'all off the island? Because we have to close the road again." Secretary Johnson said it was invaluable to see just how vulnerable that road is, and how important the road is to the local economy and local communities.

Secretary Johnson went on to say that NCDOT's leading the SAND Plan with Dare County, which is looking at ways to save access on NC-12. Secretary Johnson said that NCDOT's working with local partners to develop long-term solutions for that stretch. Secretary Johnson said that it is something NCDOT's looked at before, and NCDOT staff will continue to observe and identify solutions and

narrow down some viable options. Secretary Johnson said that NCDOT had a public meeting on that effort last week, and that he was looking forward to seeing what they come up with.

Secretary Johnson said that while these challenges are unique to the coast, the need to adapt and respond to very different conditions exists around the state. Secretary Johnson said that in April, he had the opportunity to join Tim Anderson, Division Thirteen Engineer, Board Member B. Clarke, and Chairman Lathrop in Asheville for the I-26 Connector. Secretary Johnson stated that the I-26 Connector project has been a project that's been a very long time coming for the west side of Asheville. Secretary Johnson emphasized that the I-26 segment is the most congested segment of interstate in the state of North Carolina. As such, Secretary Johnson said that the project will connect I-26 North, make for a relief congestion, and make an easier connection from Tennessee all the way down into Charleston. Secretary Johnson stated that there was a lot of community feedback about the I-26 Connectivity project and the impact it would have on Asheville. Secretary Johnson noted that NCDOT staff have worked closely with the people in Asheville, the citizen groups that were concerned about the impacts of the project, and the City of Asheville to work through a project design that would work. Secretary Johnson said that the NCDOT team worked hard on the project design because the initial costs were extraordinary, and they worked hard to adjust the design and adjust the scope to make sure the project would work.

Secretary Johnson continued and said he had some Hurricane Helene recovery updates. Going on out west also, obviously Helene updates. Secretary Johnson said that although the warm, dry weather has been bad for the drought, it's been good for construction conditions and has helped NCDOT's teams and contracting partners out west to continue to make extraordinary progress on their projects. Secretary Johnson said that in Bat Cave, U.S. 64 has been open to traffic for a month now. Secretary Johnson said that NCDOT's been seeing visitors return, increasing usage of U.S. 64. Secretary Johnson noted that the last temporary signal is gone, and traffic is moving freely - NCDOT is expected to finish that project this summer, ahead of schedule.

Secretary Johnson stated that on I-40, crews continue to work around the clock toward a full reconstruction by 2028. Secretary Johnson said that he had watched some great video updates that continue with the roller-compacted concrete and other efforts there, and NCDOT will continue to see that project ramping up over the summer.

Secretary Johnson also noted that a few weeks ago, he was able to travel to Lexington with Governor Stein, Julie White, Deputy Secretary for Multi Modal, and NCDOT's rail team for an overdue ribbon-cutting for Siemens Mobility's new passenger rail facility where they will be conducting Project Gemini. Secretary Johnson explained that NCDOT is working alongside Siemens on Project Gemini to develop rail cars in North Carolina. Secretary Johnson emphasized that Project

Gemini is a great example of another partnership between NCDOT's rail team, the Federal Railroad Administration, Siemens, the NC Department of Commerce, and other federal and private sector partners.

Secretary Johnson noted that NCDOT works closely with partners at the NC Department of Commerce to help deliver new economic development projects across the state and make sure NCDOT's continuing to bring jobs to North Carolina. Secretary Johnson said that Project Gemini alone will create 500 jobs and generate significant economic impact for the state. Secretary Johnson added that the new passenger rail facility will construct and build rail cars for NCDOT's rail system.

Next, Secretary Johnson noted that the 2026 AASHTO Spring Meeting in Savannah, Georgia, was a great trip. Secretary Johnson said that NCDOT was awarded two AASHTO Innovation Awards, which highlights NCDOT's focus on innovation. Secretary Johnson said that one of the awards was for the FYLD app, an AI-powered safety tool, that was deployed in Division Two. Secretary Johnson noted that the app uses AI as a tool to drive safely – supporting one of NCDOT's top priorities. Secretary Johnson said that the app helps NCDOT employees quickly identify hazards in the field by taking photos of the work site. Secretary Johnson noted that pioneering this technology for a state DOT is important for DOT, and we'll see that spread across the agency and potentially into other states.

Secretary Johnson said that the second award was given to NCDOT's Highway Division 9 and the Transportation, Mobility, and Safety Division for the design and construction of the world's first super street interchange at I-85 and U.S. 64 in Lexington. Secretary Johnson said that at those intersections, it requires a little bit of education for the communities, but the intersections help improve safety and traffic flow.

Secretary Johnson said that Mary Cole Pike, Deputy Secretary of External Affairs, did a great job summarizing where NCDOT's at with the legislature. Secretary Johnson assured everyone that NCDOT's continuing to engage with the legislature as they work through their short session and address some NCDOT specific needs. Secretary Johnson added that federally, NCDOT is still waiting to see a markup of the Surface Reauthorization bill. Secretary Johnson said the date for the markup has gotten pushed back several times, and the current markup release date is set for May 13th. Secretary Johnson said NCDOT will continue to communicate with federal partners about Surface Reauthorization. Secretary Johnson noted that he remains hopeful that NCDOT will see something come through and get Congress to push something through later this year.

Secretary Johnson noted that internally, NCDOT's continuing to drive things with its strategic plan. Secretary Johnson emphasized that he knows there's a lot of interest from the board in where NCDOT's strategic plan is. Secretary Johnson noted that Alpesh Patel, Director of Transportation Planning, is working hard with his team to develop NCDOT's strategic plan, and they are meeting

with Executive teams to figure out goals.

Lastly, Secretary Johnson announced that Chris Peoples, Chief Operating Officer, is retiring at the end of this month. Secretary Johnson said that Peoples is a second-generation DOT member. Secretary Johnson said that Peoples followed in his father's footsteps and has had a remarkable career at NCDOT. Secretary Johnson noted that Peoples is a chemical engineer and used his background to work his way up as a leader. Secretary Johnson said that Peoples originally started in the Materials and Tests unit, then joined the Chief's office where he served as Chief Engineer and has been serving as Chief Operating Officer the last few years.

Secretary Johnson thanked Peoples for his incredible contributions to NCDOT. Secretary Johnson noted that Peoples has helped address several challenges at NCDOT and has helped staff solve problems left and right. Secretary Johnson expressed gratitude towards Peoples for everything he has done to support him during the transition, and that he does so out of love for NCDOT. Secretary Johnson noted that Peoples is passionate about NCDOT, NC State, and his family - Robin, Connor, and Ryan. Secretary Johnson emphasized how much Peoples will be missed, and that his impact and legacy with NCDOT will carry on for years to come.

### **Road Gang Award**

Chairman Lathrop and Secretary Johnson presented Merrie Jo Alcoke, former Board Member for Division 2, with a Road Gang Award for her hard-work and dedication. Secretary Johnson noted that Alcoke had spent most of her career in public service, serving with the State of North Carolina, the Department of Justice, and her local community. Secretary Johnson thanked Alcoke for her contributions to NCDOT and her community and gave her the Road Gang Award.

### **Delegated Authority**

Chairman Lathrop stated that items C, D, E, H, and L are delegated to the Secretary and require no formal action by the Board.

### **Item C:**

Chairman Lathrop stated for the record for Item C that all projects were awarded by the Secretary to the low bidder.

### **ACTION**

### **Action – Project Items**

Chairman Lathrop asked members of the Board to announce any recusals to the action items within the presented project items. Recusals made by members of the Board on project items are noted below.

Chairman Lathrop reminded any member of the Board that made a recusal to email the completed recusal form to Mackenzie Patak, Board Secretary. He also reminded board members to sign and email or return the Ethics Declaration.

Chairman Lathrop invited a motion to approve the project items as presented. A motion was made by Board Member B. Clarke and a second by Board Member Daughtry to approve all projects for G, I, K, M, N, O, P, R, S, T and V. Chairman Lathrop conducted a roll call vote of participating members, and the project items were approved unanimously by members of the Board.

Chairman Lathrop stated the motion passed.

## **Recusals**

Chairman Lathrop recused himself from voting on the following projects:

- **Item I-1 – New Hanover County, Proj. No. 27-08-016**  
FY27 Metropolitan Planning Organization. The City of Wilmington operating as the Wilmington MPO, is requesting funds for transit planning in the MPO area. Application Number: 1000028765.
- **Item I-1 – Onslow County, Proj. No. 27-08-114**  
FY27 Metropolitan Planning Organization. The City of Jacksonville, operating as the City of Jacksonville Area MPO, is requesting funds for transit planning in the MPO area. Application Number: 1000028354.
- **Item I-1 – Buncombe County, Proj. No. 27-08-100**  
FY27 Metropolitan Planning Organization. The City of Asheville, operating as the French Broad River MPO, is requesting funding for transit planning in the MPO area for a total of \$189,839.00. Application Number: 1000028509
- **Item I-1 – Wake County, Proj. No. 27-CT-063**  
FY27 Capital Program 5339 & 5311. Capital purchase: Replace vehicles, G-548 (10) -Raised Roof Vans w/wheelchair lift-Replacement; G-591 (10) -Vehicle Lettering Logos; Other Capital G-596 (10) -Vehicle Security Camera Systems. Application Number: 1000026055.
- **Item I-3 – New Hanover County, (Division 3)**  
City of Wilmington Multimodal Network Plan Population 126,256.
- **Item I-3 – Cumberland County, (Division 6)**  
City of Fayetteville Bicycle Plan Update Population 210,000.

- **Item I-3 – Mecklenburg County, (Division 10)**  
University of North Carolina - Charlotte Multimodal Network Plan. Population 37,000.
- **Item I-3 – Gaston County, (Division 12)**  
City of Gastonia Pedestrian. Plan Population 85,535.
- **Item I-3 – Catawba County, (Division 12)**  
City of Hickory Bicycle and Pedestrian Plan Update. Population 45,411.
- **Item I-3 – Gaston County, (Division 12)**  
City of Mounty Holly Bicycle and Pedestrian Plan. Population 18,723.
- **Item O – Durham County, EB-5835, 47266.1.1, 47266.2.1, 47266.2.2, 47266.3.1, 13546**  
This project consists of the construction of sidewalk/sidepath on the east side of NC 55 (Alston Ave) from SR 1171 (Riddle Rd) to Cecil Street in Durham. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the TAANY federal funds allocated, not to exceed \$9,044,000. The Municipality is responsible for all phases of the Project. The Municipality shall provide the 20% non-federal match (\$2,261,000) and all costs that exceed the total available funding of \$11,305,000.
- **Item O – Durham County, EB-5834, 47264.1.1, 47264.2.1, 47264.2.2, 47264.3.1, 13513**  
This Project consists of the construction of sidewalk and pedestrian improvements on NC 157/SR 1322 (Guess Rd) from Hillcrest Drive to W. Carver Street in Durham. This Supplemental Agreement updates the cost estimate and deadlines for the Project based on the Cost Verification Memo (CVM) and Confident Scope Cost Estimate (CSCE). The Department shall participate in an additional amount not to exceed \$7,546,400 (80%) for a total of \$8,275,200 in TAP funds. The Municipality will provide an additional \$1,886,600 (20%) for a total of \$2,068,800 as their local match. The new total available funding is \$10,344,000.
- **Item O – Guilford County, EB-5989, 48566.1.1, 48566.2.1, 48566.2.2, 48566.3.1, 13533**  
This Project consists of the design and construction of a multi-use facility across I-74. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$3,328,000. The Municipality shall be responsible for providing the 20% non-federal match (\$832,000) and all costs that exceed the total available funding of \$4,160,000.
- **Item O – Lee County, EB-5868, 47324.1.1, 47324.2.1, 47324.2.2, 47324.3.1, 13544**  
This Project consists of the construction of sidewalk along Woodland Avenue from Evergreen Street to Globe Street in Sanford. This Supplemental Agreement is to increase the funding by adding toll credits. The Department shall provide \$577,600 in TAP funding and the Municipality shall provide \$144,400 as non-federal match. The Department will reimburse an additional \$1,445,311 in TAP funding + toll credits. The new total available funding is \$2,167,311.

- **Item O – Mecklenburg County, BL-0171, 52079.1.1, 52079.2.1, 52079.2.2, 52079.3.1, 13553**  
 This Project consists of construction of sidewalks on SR 1004 (Bain School Road); SR 3128 (Lawyers Road); Truelight Church Road, Gait Drive to SR 1004 (Philadelphia Church Road); Piaffe Avenue to Thompson Road; and SR 5223 (Wilgrove-Mint Hill Road) to Heather Nicole Lane in Mint Hill. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$3,699,350. The Municipality shall be responsible for providing the 20% non-federal match (\$924,838), an additional local match of \$335,812 and all costs that exceed the total available funding of \$4,960,000.
- **Item O – Mecklenburg County, SS-6210BC, 52181, 1000028817**  
 This Project consists of installing a traffic signal at the intersection of SR 5936 (West Boulevard) and SR 1195 (Wallace Neal Road). The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipally owned utilities. The reimbursement from the Municipality is \$108,240.
- **Item O – Gaston County, EB-5912, 47578.1.2, 47578.2.1, 47578.2.2, 47578.3.1, 13426**  
 This Project consists of the design and construction of a sidewalk on the north side of SR 2044 from NC 273 to Marina Village Drive and on the west side of Tuckaseege Road from Marina Village Drive to Broome Street. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$800,800. The Municipality shall be responsible for providing the 20% non-federal match (\$200,200). Once costs exceed \$1,001,000, the Department will reimburse 100% of the costs with federal funds matched with toll credits up to a maximum of \$6,306,430. Total available funding is \$7,307,430.
- **Item O – Gaston County, EB-5701, 51047.1.1, 51047.2.1, 51047.3.1, 13558**  
 This Project consists of the construction of a sidewalk connection along US 29/74 from SR 2200 (Cox Road) to east of Duhart’s Creek, construct missing sidewalk on the south side of the roadway, and improve pedestrian crossings at the intersection of US 29/74 and SR 2200 (Cox Road). This Supplemental Agreement is to update the cost estimate based on the Cost Verification Memo (CVM). The Department shall participate in an additional amount not to exceed \$172,000 (80%) for a total of \$1,644,000 in TAP funds. The Municipality will provide an additional \$43,000 (20%) for a total of \$411,000 as their local match. The new total available funding is \$2,055,000. This Supplemental Agreement also extends the completion date for the Project to September 30, 2027, in lieu of March 31, 2026.
- **Item O – Gaston County, U-5965, 45979.3.1, 1000028476**  
 This Project consists of making improvements at the intersection of US 29 (Franklin Boulevard) and NC 274. The Department will prepare the environmental and/or planning

document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipally-owned utilities. At the request of the Municipality, the Department will include in its contract the protective coating for the metal pole with single mast arm, type I push button post, type II pedestal pole, exterior and interior of the signal cabinet, as well as stamped decorative crosswalks. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is \$124,633. This agenda item supersedes the item that was approved by the BOT on April 2, 2026.

- **Item R-19 – Gaston County, U-0080, Parcel 090A**

Relocation of Airline Ave. from west of Boyce St. to east of Modena St. in Gastonia. Conveyance of an approximate 0.070-acre area comprised of one (1) B-class residue, having a value of \$9,000.00 to City of Gastonia for the highest offer amount of \$10,000.00; no additional fees required. This residue was acquired for \$6,000.00 in 1984.

- **Item R-22 – Mecklenburg County, R-0211DA, Parcel 900D**

Charlotte Outer Loop from interchange with NC-51 to interchange with future Johnson Rd. Extension. Revision in the control of access along I-485 to The City of Charlotte for no consideration.

- **Item R-25 – Mecklenburg County, I.D. No. I-5718 902, WBS 49020.2.12**

Protective Purchase Settlement for \$15,965,575.00.

Board Member Bennett recused himself from voting on the following projects:

- **Item K – Forsyth County, B-5950, WBS 45985.1.1**

Replace Bridge 330007 and Bridge 330295 over Salem Creek on NC 67 (Silas Creek Parkway) in Winston-Salem. \$1,548,202.00 has previously been approved for preliminary engineering. Additional funds are requested. This is a cashflow project with \$500,000.00 in FY 27.

- **Item K – Forsyth County, U-6004, WBS 47139.1.1**

SR 1103 (Lewisville-Clemmons Road) from US 158 to SR 1891 (Peace Haven Road) in Clemmons. Construct access management and operational improvements. \$4,730,000.00 has previously been approved for preliminary engineering. Additional funds are requested. This is a cashflow project with \$300,000.00 in FY 27.

**PROJECTS LIST  
NORTH CAROLINA BOARD OF TRANSPORTATION  
RALEIGH, NORTH CAROLINA**

**May 7, 2026**

Delegated Authority..... Secretary Johnson

(Item C) Award of Highway Construction Contracts from April 2026 Letting

(Item D) Award of Contracts to Private Firms for Engineering Services

(Item E) Funds for Secondary Road Improvement Projects—Highway Fund  
and Highway Trust Fund

(Item H) Funds for Division-wide Small Construction,  
Statewide Contingency, Public Access, and Economic Development

(Item L) Funds for Specific Spot Safety Improvement Projects

Action..... Chairman Lathrop

(Item G) Additions, Abandonments, and Road Name Changes to State  
Secondary Road System

(Item I) Public Transportation Program  
    (Item I-1) Public Transportation  
    (Item I-2) Rail Program  
    (Item I-3) Bicycle and Pedestrian  
    (Item I-4) Aviation

(Item K) North Carolina Highway Trust Funds

(Item M) Funds for Specific Federal-Aid Projects

(Item N) Revisions to the 2026–2035 STIP

(Item O) Municipal and Special Agreements

(Item P) Municipal Street System Changes

(Item R) Right of Way Resolutions and Ordinances

(Item S) Maintenance Allocations **(No Item)**

(Item T) Submission of Comprehensive Transportation Plans for Mutual Adoption  
by the Board of Transportation **(No Item)**

(Item V) **(No Item)**

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
APRIL 21, 2026  
DIVISION 3

PAGE: 1 of 8  
ITEM C

C205192  
2026CPT.03.12.10821, 2026CPT.03.12.20821, 2026CPT.03.12.20822  
STATE FUNDED  
SAMPSON

PROPOSAL LENGTH 32.220 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 2 SECTIONS OF US-421, 1 SECTION OF US-701, AND 7 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2026...09% OF BID  
FY-2027...73% OF BID  
FY-2028...18% OF BID

RPN 001 3 BIDDER(S)

DBE GOAL

ESTIMATE 7,183,000.00

DATE AVAILABLE JUN 01 2026

FINAL COMPLETION NOV 30 2027

	\$ TOTALS	% DIFF
S T WOOTEN CORPORATION WILSON, NC	6,148,137.98	-14.4
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	6,314,516.15	-12.1
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	6,806,845.35	-5.2

**AWARDED**











HIGHWAY LETTING  
 NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
 DIVISION OF HIGHWAYS  
 RALEIGH N.C.  
 APRIL 21, 2026  
 DIVISION 14

C205180

DF18314.2045155, DF18314.2045181, DF18314.2045211, DF18314.2045220, DF18314.2045222, DF18314.2045223,  
 DF18314.2045224

HELENE  
 HENDERSON

PROPOSAL LENGTH 0.756 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURES.

LOCATION SITES 821, 925, 670, 641-644: SR-1188(DAVIS MOUNTAIN) FROM SR-1171(HEBRON RD) TO 3.3  
 M N OF SR-1171(HEBRON). W03294

EST CONST PROGRESS.... FY-2026...06% OF BID  
 FY-2027...51% OF BID  
 FY-2028...38% OF BID  
 FY-2029...05% OF BID

RPN 007 2 BIDDER(S)

DBE GOAL

ESTIMATE 24,089,000.00

DATE AVAILABLE JUN 01 2026

INTER COMPLETION SEP 15 2028 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR  
 PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION MAY 01 2029

	\$ TOTALS	% DIFF
MOUNTAIN CREEK CONTRACTORS INC MT PLEASANT, SC	19,403,469.02	-19.5
ZACHRY CONSTRUCTION CORPORATION SAN ANTONIO, TX	23,879,537.62	-0.9

AWARDED

HIGHWAY LETTING  
 NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
 DIVISION OF HIGHWAYS  
 RALEIGH N.C.  
 APRIL 21, 2026  
 DIVISION 14

C205178

DF18314.2075031, DF18314.2075032, DF18314.2075033, DF18314.2075062, DF18314.2075063, DF18314.2075064,  
 DF18314.2075065, DF18314.2075066, DF18314.2075067, DF18314.2075068, DF18314.2075069, DF18314.2075070,  
 DF18314.2075071, DF18314.2075072, DF18314.2075073, DF18314.2075074, DF18314.2075076, DF18314.2075078,  
 DF18314.2075079, DF18314.2075080, DF18314.2075095, DF18314.2075099, DF18314.2075100, DF18314.2075139,  
 DF18314.2075140

HELENE  
 POLK

PROPOSAL LENGTH 4.421 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURES.

LOCATION SITES 338, 414-416, 421-441, BW1: SR-1151 FROM 0.23 M N OF SR-1142 (HOBERT COVE RD)  
 TO 8 M N OF SR-1142. W03291

EST CONST PROGRESS.... FY-2026...05% OF BID  
 FY-2027...42% OF BID  
 FY-2028...35% OF BID  
 FY-2029...18% OF BID

RPN 008 3 BIDDER(S)

DBE GOAL

ESTIMATE 22,399,000.00

DATE AVAILABLE JUN 01 2026

INTER COMPLETION MAY 01 2029 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR  
 PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION OCT 28 2029

	\$ TOTALS	% DIFF
SITE DEVELOPMENT CORPORATION CLIFFSIDE, NC	23,172,285.91	+3.5
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	24,843,910.46	+10.9
PRECISION PIPELINE LLC EAU CLAIRE, WI	25,798,494.00	+15.2

ESTIMATE TOTAL 122,316,000.00

LETTING TOTAL 106,262,222.46 -13.1

AWARDED

NCDOT May 2026  
Board of Transportation Agenda

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

**Professional Services Management**

**Chief Operating Officer**

**Chief Engineer**

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

<b>STATEWIDE</b>	
Description of work:	2023 SPSF-Only PLANNING and DESIGN ENG SRVCS CONS (PDSC) LSC
Firm:	Tomo Engineering, Durham, NC
Original Engineering Fee:	\$500,000.00
Previous Supplemental Fee:	\$600,000.00
Supplemental Fee:	\$250,000.00
DBE/MBE/SPSF Utilization:	Vias Infrastructure PLLC
	25% / \$62,500.00
SPSF Utilization:	Wetherill Engineering Inc
	24% / \$60,000.00

**Chief Engineer – Divisions 8-14**

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

<b>DIVISION 8-14</b>	
Description of work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	JMT, Hunt Valley, MD
Original Engineering Fee:	\$4,000,000.00
Previous Supplemental Fee:	\$5,000,000.00
Supplemental Fee:	\$2,500,000.00
SPSF Utilization:	Mattern & Craig Inc
	3.7% / \$92,500.00

SPSF Utilization:	Carolina Transportation Engineers & Associates PC
	4.7% / \$117,500.00
SPSF Utilization:	Parrish and Partners of North Carolina PLLC
	2.2% / \$55,000.00
SPSF Utilization:	Carolinas Geotechnical Group PLLC
	2% / \$50,000.00
Description of work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Transystems Corporation, Chicago, IL
Original Engineering Fee:	\$4,000,000.00
Previous Supplemental Fee:	\$2,000,000.00
Supplemental Fee:	\$2,500,000.00
SPSF Utilization:	Hinde Engineering Inc
	3% / \$75,000.00
DBE/MBE/SPSF Utilization:	Vias Infrastructure PLLC
	5% / \$125,000.00
DBE/WBE/SPSF Utilization:	Goins Sweitzer Engineers and Consultants PLLC
	2% / \$50,000.00
SPSF Utilization:	Parrish and Partners of North Carolina PLLC
	5% / \$125,000.00

**Chief Engineer – Divisions 8-14**

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

<b>DIVISION 8-14</b>	
Description of work:	2025 WESTERN DIVs (8-14) PLANNING and DESIGN ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC (Additional Firms)
Firm:	McAdams, Atlanta, GA
Original Engineering Fee:	\$1,000,000.00
Previous Supplemental Fee:	\$2,000,000.00
Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	Davis Martin Powell
	2% / \$20,000.00
SPSF Utilization:	Natural Resource Consultants, LLC
	3% / \$30,000.00
SPSF Utilization:	Carolinas Geotechnical Group PLLC
	2% / \$20,000.00
SPSF Utilization:	Exult Engineering PC
	2% / \$20,000.00
DBE/MBE/SPSF Utilization:	Baseline Mobility Group Inc

	1% / \$10,000.00
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**Chief Engineer – Divisions 1-7**

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

<b>DIVISIONS 1-7</b>	
Description of work:	2025 Eastern Divisions (1-7) Planning & Design Engineering Services Consultant (P&DSC) and General Engineering Services Consultant (GESC) LSC
Firm:	DRMP Inc, Orlando, FL
Original Engineering Fee:	\$2,000,000.00
Supplemental Fee:	\$2,000,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	1% / \$20,000.00
SPSF Utilization:	The Wooten Company
	2% / \$40,000.00
Description of work:	2025 Eastern Divisions (1-7) Planning & Design Engineering Services Consultant (P&DSC) and General Engineering Services Consultant (GESC) LSC
Firm:	McCormick Taylor Inc, Philadelphia, PA
Original Engineering Fee:	\$1,000,000.00
Supplemental Fee:	\$1,500,000.00
SPSF Utilization:	Tomo Engineering
	10% / \$150,000.00
SPSF Utilization:	The Wooten Company
	5% / \$75,000.00
DBE/MBE/SPSF Utilization:	Vistabution LLC
	2.5% / \$37,500.00
SPSF Utilization:	Right Path Acquisitions Inc
	2.5% / \$37,500.00
DBE/MBE/SPSF Utilization:	Baseline Mobility Group Inc
	1% / \$15,000.00

**Chief Engineer - Statewide**

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

<b>STATEWIDE</b>	
Description of work:	2023 Statewide On-Call Construction Engineering and Inspection Services LSC
Firm:	GFT Infrastructure Inc, Philadelphia, PA
Original Engineering Fee:	\$20,000,000.00

Previous Supplemental Fee:	\$20,000,000.00
Supplemental Fee:	\$8,000,000.00
SPSF Utilization:	0%
Description of work:	2023 Statewide On-Call Construction Engineering and Inspection Services LSC
Firm:	HDR Engineering Inc of the Carolinas, Chicago, IL
Original Engineering Fee:	\$2,000,000.00
Previous Supplemental Fee:	\$13,000,000.00
Supplemental Fee:	\$5,000,000.00
SPSF Utilization:	0%
Description of work:	2023 Statewide On-Call Construction Engineering and Inspection Services LSC
Firm:	RS&H Architects Engineers Planner Inc, Atlanta, GA
Original Engineering Fee:	\$5,000,000.00
Previous Supplemental Fee:	\$11,000,000.00
Supplemental Fee:	\$5,000,000.00
SPSF Utilization:	0%
Description of work:	2023 Statewide On-Call Construction Engineering and Inspection Services LSC
Firm:	S&ME Inc, Pittsburgh, PA
Original Engineering Fee:	\$10,000,000.00
Previous Supplemental Fee:	\$20,000,000.00
Supplemental Fee:	\$6,000,000.00
SPSF Utilization:	Arete Engineers PLLC 10% / \$600,000.00

**Chief Engineer – Operations Program Management**

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for GIS Professional Staffing on an as needed basis for various federal-aid and state funded projects to support the Operations Program Management Unit. These contracts will expire in Three (3) years with Two (2) possible One (1) year extensions after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

<b>STATEWIDE</b>	
Description of Work:	2026 GIS Professional Staffing LSC
Firm:	Arcadis G&M of North Carolina Inc, Chicago, IL
Maximum Engineering Fee:	\$2,500,000.00
SPSF Utilization:	0%
Description of Work:	2026 GIS Professional Staffing LSC
Firm:	Dewberry Engineers Inc, Philadelphia, PA
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	0%

Description of Work:	2026 GIS Professional Staffing LSC
Firm:	Timmons Group, Richmond, VA
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	0%
Description of Work:	2026 GIS Professional Staffing LSC
Firm:	VHB Engineering NC PC, Boston, MA
Maximum Engineering Fee:	\$6,000,000.00
SPSF Utilization:	0%

**Chief Engineer – Utilities Unit**

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

<b>STATEWIDE</b>	
Description of work:	2025 Encroachment Review & Utilities Data Management and Analysis LSC
Firm:	STV Engineers Inc, Douglassville, PA
Original Engineering Fee:	\$250,000.00
Supplemental Fee:	\$400,000.00
SPSF Utilization:	0%

**Chief Engineer – Project Management Unit**

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

<b>STATEWIDE</b>	
Description of work:	2023 Project Management Unit P&DSC and GESC LSC
Firm:	RS&H Architects Engineers Planners Inc, Atlanta, GA
Original Engineering Fee:	\$4,000,000.00
Previous Supplemental Fee:	\$15,000,000.00
Supplemental Fee:	\$11,000,000.00
SPSF Utilization:	Clearbox Forecast Group PLLC
	1% / \$110,000.00
SPSF Utilization:	Falcon Engineering Inc
	3% / \$330,000.00
DBE/WBE/SPSF Utilization:	Robbins & DeWitt LLC
	3% / \$330,000.00

**Office of Strategic Planning and Programming – Office of Strategic Initiatives & Program Support**

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional

**May 7, 2026**

work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

<b>STATEWIDE</b>	
Description of work:	2023 Strategic General Services Consultant LSC
Firm:	HNTB North Carolina PC, Raleigh, NC
Original Engineering Fee:	\$8,000,000.00
Previous Supplemental Fee:	\$15,000,000.00
Supplemental Fee:	\$7,000,000.00
SPSF Utilization:	Mercator Advisors LLC
	2% / \$140,000.00
SPSF Utilization:	S2 Consulting LLC
	7% / \$490,000.00

**Office of Strategic Planning and Programming – Technical Services Unit**

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

<b>STATEWIDE</b>	
Description of work:	2024 Traffic Forecasting Services LSC
Firm:	Kimley Horn & Associates Inc, Atlanta, GA
Original Engineering Fee:	\$400,000.00
Supplemental Fee:	\$500,000.00
SPSF Utilization:	Marr Traffic Inc
	2.5% / \$12,500.00
Description of work:	2024 Traffic Forecasting Services LSC
Firm:	Patriot Transportation Engineering PLLC, Raleigh, NC
Original Engineering Fee:	\$400,000.00
Previous Supplemental Fee:	\$500,000.00
Supplemental Fee:	\$500,000.00
SPSF Utilization:	100%

**END of ITEM D.**

**NCDOT MAY 2026 BOARD OF TRANSPORTATION AGENDA  
Secondary Road Improvement Projects (Highway and Trust Funds)**

According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects.

**Establish funds:**

<b>Division &amp; County</b>	<b>Secondary Road Number &amp; Name</b>	<b>Project Description</b>	<b>Amount</b>
Div 3 Duplin	SR 1920 Southerland Rd	3C.031077 Grade, drain, base, & pave Establish funds	\$859,037.03
Div 6 Bladen	SR 1749 Carvers Creek Rd	6C.009079 Grade, drain, base, & pave Establish funds	\$130,000.00
Div 6 Bladen	SR 1361 Hillcrest Dr	6C.009080 Grade, drain, base, & pave Establish funds	\$50,000.00
Div 6 Bladen	SR 1104 James Pait Rd	6C.009081 Grade, drain, base, & pave Establish funds	\$248,571.43

**Increase funds:**

<b>Division &amp; County</b>	<b>Secondary Road Number &amp; Name</b>	<b>Project Description</b>	<b>Amount</b>
Div 4 Halifax	SR 1118 Henderson Farm Rd	4C.042079 Grade, drain, base, & pave Increase funds	\$113,348.07
Div 4 Nash	SR 1169 Haw Branch Rd	4C.064057 Grade, drain, base, & pave Increase funds	\$153,579.87
Div 4 Wayne	Countywide	4C.096017 Spot Improvements Increase funds	\$118,140.71
Div 4 Wilson	SR 1406 Harts Acres Ct	4C.098037 Grade, drain, base, & pave	\$51,206.39
Div 6 Columbus	SR 1913 B Pameter Rd	6C.024123 Grade, drain, base, & pave Increase funds	\$75,000.00
Div 7 Guilford	SR 3395 Bernie Rd	7C.041257 Grade, drain, base, & pave Increase funds	\$418,571.43
Div 9 Davidson	SR 3320 Martin Ave	9C.029116 Grade, drain, base, & pave Increase funds	\$3,571.43

May 7, 2026

**NCDOT MAY 2026 BOARD OF TRANSPORTATION AGENDA  
Secondary Road Improvement Projects (Highway and Trust Funds)**

**Increase funds (continued):**

Div 9 Davidson	SR 1140 Brown Rd	9C.029123 Grade, drain, base, & pave Increase funds	\$185,000.00
Div 9 Davidson	SR 2974 Central Dr	9C.029124 Grade, drain, base, & pave Increase funds	\$185,000.00
Div 9 Davidson	SR 2493 Davidson Ave	9C.029125 Grade, drain, base, & pave Increase funds	\$185,000.00
Div 9 Davidson	SR 2959 Aztec Dr	9C.029126 Grade, drain, base, & pave Increase funds	\$185,000.00
Div 9 Forsyth	SR 1982 Kallam Rd	9C.034122 Grade, drain, base, & pave Increase funds	\$185,000.00
Div 10 Cabarrus	SR 2453 Banks Rd	10C.013071 Grade, drain, base, & pave Increase funds	\$378,571.43
Div 12 Iredell	SR 1810 Mitch Rd	12C.049117 Grade, drain, base, & pave Increase funds	\$428,571.43

**Increase & Close:**

<b>Division &amp; County</b>	<b>Secondary Road Number &amp; Name</b>	<b>Project Description</b>	<b>Amount</b>
Div 4 Wilson	Countywide	4C.098006 Spot Improvements Increase & close	\$12,888.41

**Item E Summary:**

<b>4</b>	<b>Projects to Establish Funds</b>	<b>\$1,287,608.46</b>
<b>0</b>	<b>Projects to Reopen and Fund</b>	<b>\$0.00</b>
<b>14</b>	<b>Projects to Increase Funds</b>	<b>\$2,665,560.76</b>
<b>1</b>	<b>Projects to Increase and Close</b>	<b>\$12,888.41</b>
<b>0</b>	<b>Projects to Decrease</b>	<b>\$0.00</b>
<b>0</b>	<b>Projects to Decrease and Close</b>	<b>\$0.00</b>
<b>0</b>	<b>Projects to Delete</b>	<b>\$0.00</b>

May 7, 2026

**NCDOT MAY 2026 BOARD OF TRANSPORTATION AGENDA**  
**Funds Request**  
**Division-wide Small Construction, Statewide Contingency,**  
**Public Access, Economic Development, High Impact/Low Cost**

**According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.**

Division & County	Project Description	Fund Type	Amount
Div 2 Pitt	WBS 50869 Established (06/23) to install reduced conflict intersection (RCI) at NC 43 and NC 102 in Pitt County Increase funds	High Impact / Low Cost Small Construction <u>TOTAL</u>	\$79,000.00  \$46,000.00 <u>\$125,000.00</u>
Div 3 Brunswick	WBS 52209 Metal signal pole installation at the intersection of SR 1438 (Lanvale Rd) and SR 1472 (Fletcher Rd NE/Village Rd) in Town of Leland; Railroad signal with gates to improve safety with multi-modal intersection; additional roadway improvements to accommodate turn lanes for NB and SB directions of SR 1438 (Lanvale Rd); Supplement to HL-0179 Establish funds	High impact / Low Cost  Small Construction <u>TOTAL</u>	\$1,500,000.00  \$250,000.00 <u>\$1,750,000.00</u>
Div 3 Sampson	WBS 52210 Installation & construction of two north bound right turn lanes on US 701 at both access to the new Hobbton High School and associated work for the roadway improvements on US 701 Establish funds	High Impact / Low Cost <u>TOTAL</u>	\$400,000.00 <u>\$400,000.00</u>
Div 4 Johnston	WBS 51992 Established (09/25) to install a left turn lane and traffic signal at the intersection of SR 1010 (Cleveland Rd) and SR 1562 (Steel Bridge Rd) - SS-6204BB; add widening for left & right turn lanes on Cleveland Rd to accompany traffic signal installation Increase funds	High Impact / Low Cost Small Construction <u>TOTAL</u>	\$1,291,272.16  \$107,071.16 <u>\$1,398,343.32</u>

May 7, 2026

**NCDOT MAY 2026 BOARD OF TRANSPORTATION AGENDA**  
**Funds Request**  
**Division-wide Small Construction, Statewide Contingency,**  
**Public Access, Economic Development, High Impact/Low Cost**

<b>Division &amp; County</b>	<b>Project Description</b>	<b>Fund Type</b>	<b>Amount</b>
Div 4 Johnston	WBS 80074 Established (02/18) to install intersection improvements at US 70 and SR 1553 (Shotwell Road) in Clayton. Decrease funds	Small Construction <u>TOTAL</u>	<u>(\$124,999.99)</u> (\$124,999.99)
Div 4 Nash	WBS 80071 Established (02/18) to construct a left turn lane on SR 1544 (Halifax Rd) at Ketch Point Subdivision Increase Funds	Small Construction <u>TOTAL</u>	<u>\$124,999.99</u> \$124,999.99
Div 5 Durham	WBS 44851.3.35 Construct left turn lanes on US-501 Business (Roxboro St) at SR 1443 (Horton Rd) / SR 1641 (Denfield St) Establish funds	High Impact / Low Cost <u>TOTAL</u>	<u>\$120,000.00</u> \$120,000.00
Div 5 Granville	WBS 51168.3.1 Construct roundabout at the intersection of US 15 and Hester Rd Establish funds	High Impact / Low Cost <u>TOTAL</u>	<u>\$269,243.99</u> \$269,243.99
Div 5 Warren	WBS 49916 Established (12/21) for radius improvements at US 401 and US 158 Business in Warrenton. Increase funds	High Impact / Low Cost <u>TOTAL</u>	<u>\$20,000.00</u> \$20,000.00
Div 6 Columbus	WBS 52211 Complete roadway profile corrections on SR 1001 (Hallsboro Rd) north of SR 1972 (Soles Rd) in the White Marsh area Establish funds	High impact / Low Cost <u>TOTAL</u>	<u>\$375,624.45</u> \$375,624.45
Div 6 Cumberland	WBS 52212 Widen the radius at the intersection of SR 1344 Black and Decker Rd) and SR 4626 (Dedication Dr) to accommodate large truck turning movements Establish funds	High Impact / Low Cost <u>TOTAL</u>	<u>\$100,000.00</u> \$100,000.00

May 7, 2026

**NCDOT MAY 2026 BOARD OF TRANSPORTATION AGENDA**  
**Funds Request**  
**Division-wide Small Construction, Statewide Contingency,**  
**Public Access, Economic Development, High Impact/Low Cost**

<b>Division &amp; County</b>	<b>Project Description</b>	<b>Fund Type</b>	<b>Amount</b>
Div 6 Cumberland	WBS 52214 Rebuild signal, milling & fill asphalt, and revise pavement markings on SR 1132 (Legion Rd) to create a right turn lane onto Lakeview Rd Establish funds	High impact / Low Cost <hr/> TOTAL	\$247,000.00 <hr/> \$247,000.00
Div 6 Harnett	WBS 51581.2.1 Work to acquire ROW for HL-0146 to construct a single lane roundabout at the intersection of SR 1115 (Buffalo Lake Rd) and SR 1141 (Alpine Dr) Establish funds	High Impact / Low Cost <hr/> TOTAL	\$60,000.00 <hr/> \$60,000.00
Div 6 Harnett	WBS 51581.2.2 Utility work associated with HL-0146 to construct a single lane roundabout at the intersection of SR 1115 (Buffalo Lake Rd) and SR 1141 (Alpine Dr) Establish funds	High Impact / Low Cost <hr/> TOTAL	\$32,000.00 <hr/> \$32,000.00
Div 6 Harnett	WBS 52215 Install traffic signal at the intersection of US 401 and McKinney Parkway Establish funds	High Impact / Low Cost <hr/> TOTAL	\$225,000.00 <hr/> \$225,000.00
Div 6 Harnett	WBS 52225 Install traffic signal at the intersection of NC 27 and SR 1116 (Docs Rd) Establish funds	High Impact / Low Cost <hr/> TOTAL	\$130,000.00 <hr/> \$130,000.00
Div 6 Robeson	WBS 51449 Established (06/24) to replace 200 feet of failing drainage pipe on NC 20 from 1st to 2nd Street in St Pauls Increase funds	Small Construction <hr/> TOTAL	\$125,000.00 <hr/> \$125,000.00
Div 6 Robeson	WBS 52221 Complete 2' symmetrical widening along SR 1715 (Armory Rd) between SR 1712 (3rd St) and SR 1710 (Glenn Rd) Establish funds	High Impact / Low Cost <hr/> TOTAL	\$225,000.00 <hr/> \$225,000.00

May 7, 2026

**NCDOT MAY 2026 BOARD OF TRANSPORTATION AGENDA**  
**Funds Request**  
**Division-wide Small Construction, Statewide Contingency,**  
**Public Access, Economic Development, High Impact/Low Cost**

Division & County	Project Description	Fund Type	Amount
Div 6 Robeson	WBS 52222 Complete 2' symmetrical widening along SR 1723 (Parkton Tobermory Rd) between US 301 roundabout and I-5987B project Establish funds	High Impact / Low Cost <hr/> TOTAL	\$60,000.00 <hr/> \$60,000.00
Div 6 Robeson	WBS 52223 Complete 2' symmetrical widening along SR 1723 (Parkton Tobermory Rd) between I-5987B project and Cumberland County line Establish funds Complete 2' symmetrical widening along SR 1723 (Parkton Tobermory Rd) between I-5987B project and Cumberland County line Establish funds	High Impact / Low Cost <hr/> TOTAL	\$215,202.58 <hr/> \$215,202.58
Div 7 Alamance	WBS 50547 Established (06/22) to realign the intersection at NC 49 and James Bowell Road / Green Level Church Road in Green Level Increase funds	High Impact / Low Cost <hr/> TOTAL	\$750,000.00 <hr/> \$750,000.00
Div 7 Guilford	WBS 48907.1.1 Established (09/19) to construct left turn lanes on both SR 2526 (Summit Ave) approaches at SR 2565 (Hicone Rd). Construct right turn lane on westbound SR 2565 approach utilizing minor realignment to reduce skew angle and minimize turning truck traffic encroaching into adjacent lane Increase funds	High Impact / Low Cost <hr/> TOTAL	\$10,000.00 <hr/> \$10,000.00
Div 7 Guilford	WBS 50806 Established (05/23) to install left turn lane at the intersection of SR 2324 (Plainfield Rd) and SR 2347 (Lake Brandt Rd) Increase funds	High Impact / Low Cost <hr/> TOTAL	\$500,000.00 <hr/> \$500,000.00
Div 7 Guilford	WBS 51489 Established (06/24) to construct left turn lanes on both SR 2526 (Summit Ave) approaches at SR 2565 (Hicone Rd) Increase funds	High Impact / Low Cost <hr/> TOTAL	\$285,660.05 <hr/> \$285,660.05

May 7, 2026

**NCDOT MAY 2026 BOARD OF TRANSPORTATION AGENDA**  
**Funds Request**  
**Division-wide Small Construction, Statewide Contingency,**  
**Public Access, Economic Development, High Impact/Low Cost**

<b>Division &amp; County</b>	<b>Project Description</b>	<b>Fund Type</b>	<b>Amount</b>
Div 7 Rockingham	WBS 50544 Established (06/22) to install turn lane at US 158 and SR 2930 (Wendy Oak Road) Increase funds	High Impact / Low Cost <hr/> TOTAL	\$239,404.63 <hr/> \$239,404.63
Div 7 Rockingham	WBS 52237 Repair subgrade failure and resurface 3,500 ft on US 220 southbound between SR 1376 (Paw Paw Rd) and SR 1375 (Craddock Rd) Establish funds	Contingency <hr/> TOTAL	\$750,000.00 <hr/> \$750,000.00
Div 8 Chatham	WBS 51274 Established (12/23) to install a RCI (reduced conflict intersection) at US 421 & SR 2120 Increase funds	High Impact / Low Cost <hr/> TOTAL	\$245,000.00 <hr/> \$245,000.00
Div 9 Davidson	WBS 52234 Construct left turn lanes for each approach on SR 1237 (Forest Hill Rd) at US 64 Establish funds	High Impact / Low Cost <hr/> TOTAL	\$450,000.00 <hr/> \$450,000.00
Div 9 Davidson	WBS 52236 Install left and right turn lanes on US 64 for the expansion of an existing facility. 500 ft west of New Cut Rd at Industrial driveway Establish funds	Economic Development Small Construction Public Access <hr/> TOTAL	\$300,000.00 \$104,800.00 \$120,000.00 <hr/> \$524,800.00
Div 9 Forsyth	WBS 52078 Established (12/25) to install emergency signal on NC 66 in front of Fire Station 42 of NC 66 just north of Park Centre Dr in Kernersville Increase funds	Contingency <hr/> TOTAL	\$50,000.00 <hr/> \$50,000.00
Div 10 Cabarrus	WBS 52205 Intersection improvements at Bruton Smith Blvd at Weddington Rd and Bruton Smith Blvd at Gateway Lane NW Establish funds	High Impact / Low Cost <hr/> TOTAL	\$807,364.00 <hr/> \$807,364.00

May 7, 2026

**NCDOT MAY 2026 BOARD OF TRANSPORTATION AGENDA**  
**Funds Request**  
**Division-wide Small Construction, Statewide Contingency,**  
**Public Access, Economic Development, High Impact/Low Cost**

<b>Division &amp; County</b>	<b>Project Description</b>	<b>Fund Type</b>	<b>Amount</b>
Div 10 Union	WBS 50826.3.1 Construct roundabout at NC 218 and Love Mill Rd Establish funds	High Impact / Low Cost <hr/> TOTAL	\$200,000.54 <hr/> \$200,000.54
Div 11 Watauga	WBS 52241 Installation of a pavement drain at the intersection of US321 and US 321 Bus in the Town of Blowing Rock Establish funds	Small Construction <hr/> TOTAL	\$125,000.00 <hr/> \$125,000.00
Div 11 Wilkes	WBS 50983.3.8 Established (01/26) to install open graded friction course (OGFC) on US 421 in the vicinity of SR 2325 (Red White & Blue Rd / Mathis Farm Rd) Increase funds	High Impact / Low Cost <hr/> TOTAL	\$250,000.00 <hr/> \$250,000.00
Div 12 Lincoln	WBS 52235 Signalize RCI at St James and NC 16 Establish funds	High Impact / Low Cost <hr/> TOTAL	\$900,000.00 <hr/> \$900,000.00
Div 13 Buncombe	WBS 52208 Install traffic signal at the intersection of the WB off/on ramp on I-40 exit 37 at SR 1200 (Wiggins Rd) Establish funds	High Impact / Low Cost <hr/> TOTAL	\$116,000.00 <hr/> \$116,000.00
Div 13 McDowell	WBS 52217 Construction of roundabout at intersection of the I-40 Exit 73 EB ramps, SR 1103 (Catawba Ave), SR 1274 (Catawba River Rd), and SR 1103 (Bat Cave Rd) Establish funds	Small Construction  High Impact / Low Cost <hr/> TOTAL	\$212,060.72  \$807,722.91 <hr/> \$1,019,783.63

May 7, 2026

**NCDOT MAY 2026 BOARD OF TRANSPORTATION AGENDA  
Funds Request  
Division-wide Small Construction, Statewide Contingency,  
Public Access, Economic Development, High Impact/Low Cost**

**Deletion:**

Div 3, Onslow County: WBS 50264 established (02/22) to resurface Center St in Jacksonville; funded with alternate funding source

Div 4 Wayne County: WBS 80139 established (04/26) to Install new traffic signal with Inew eft turn lane on NC 581 westbound at NC 581 (Arrington Bridge Rd / Bill Lane Blvd) at SR 1915 (Arrington Bridge Rd); funded with alternate fund source

**Summary: 37 Projects**

<b>High Impact / Low Cost Commitment</b>	<b>\$10,910,495.31</b>
<b>Small Construction Commitment</b>	<b>\$969,931.88</b>
<b>Contingency Commitment</b>	<b>\$800,000.00</b>
<b>Economic Development Commitment</b>	<b>\$300,000.00</b>
<b>Public Access Commitment</b>	<b>\$120,000.00</b>
<b>TOTAL:</b>	<b>\$13,100,427.19</b>

**NCDOT MAY 2026 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS  
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-1

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS  
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY  
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT  
MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
WILMINGTON / NEW HANOVER CO. DIV. 3 SS-6003U	WBS 49389.3.1 US 117/NC 132 (N COLLEGE ROAD) AT US 74 (MARTIN LUTHER KING JR PARKWAY). \$42,300 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TRAFFIC SIGNAL REVISIONS. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 03-20-61166-1	\$44,700.00
WILMINGTON / NEW HANOVER CO. DIV. 3 SS-6203AK	WBS 50866 US 117 (SHIPYARD ROAD) AND HOLLY TREE ROAD/ 41ST STREET. \$69,000 IN SPOT SAFETY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TRAFFIC SIGNAL UPGRADES. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 03-22-69284-1	\$25,000.00
BRUNSWICK CO. DIV. 3 SS-6203X	WBS 50572 SR 1300 (CALABASH ROAD/ASH LITTLE RIVER ROAD) AND SR 1303 (HICKMAN ROAD). \$401,000 IN SPOT SAFETY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TRAFFIC SIGNAL INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 03-21-66796-2	\$35,000.00
WAKE CO. DIV. 5 HL-0043	WBS 49881.2.2 SR 1005 (SIX FORKS ROAD) AT SR 2006 (DURANT ROAD). INITIAL SPOT MOBILITY UTILITIES FUNDS ARE NEEDED FOR TURN LANE CONSTRUCTION. THESE FUNDS ARE A STATE FUNDS MATCH TO ALLOCATED CMAQ FUNDS. FILE 05-19-59427-2	\$40,000.00

**MAY 7, 2026**

**NCDOT MAY 2026 BOARD OF TRANSPORTATION AGENDA  
 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS  
 AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-2

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS  
 REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY  
 TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT  
 MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
WAKE CO. DIV. 5 HL-0050	WBS 50278.2.1 SR 1319 (JONES FRANKLIN ROAD) AT SR 1349 (DILLARD DRIVE). \$295,630 IN SPOT MOBILITY RIGHT OF WAY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR RIGHT TURN LANE INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO AN INCREASE IN RIGHT OF WAY COSTS. THESE FUNDS ARE A STATE FUNDS MATCH TO ALLOCATED BGDA FUNDS. FILE 05-19-57120-8	\$11,100.00
RALEIGH /WAKE CO. DIV. 5 SS-4905EC	WBS 44947.3.1 SR 2298 (EDENTON STREET), SR 5809 (MORGAN STREET), US 70 (MCDOWELL STREET) AND US 70/US 401 (DAWSON STREET). \$68,400 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR INSTALLATION OF HIGH VISIBILITY CROSSWALKS AT THE SIGNALIZED INTERSECTIONS ALONG EACH CORRIDOR. PROJECT WAS CONSTRUCTED WITH OTHER FUNDS. DELETE PROJECT, TAKE DOWN FUNDS, AND CLOSE. FILE 05-16-2071-1	(\$68,049.90)
UNION CO. DIV. 10 HL-0183	WBS 52202.1.1 SR 1315 (NEW TOWN RD) AND SR 1329 (BILLY HOWEY ROAD). INITIAL SPOT MOBILITY PRELIMINARY ENGINEERING FUNDS ARE NEEDED FOR INTERSECTION IMPROVEMENTS. THESE FUNDS ARE A STATE FUNDS MATCH TO ALLOCATED BGDA FUNDS. FILE 10-25-253	\$82,800.00

**NCDOT MAY 2026 BOARD OF TRANSPORTATION AGENDA  
 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS  
 AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-3

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS  
 REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY  
 TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT  
 MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
RUTHERFORD- TON, SPINDALE / RUTHERFORD CO. DIV. 13 HL-0065	WBS 50685.3.1 US 221A (CHARLOTTE ROAD/MAIN STREET). INITIAL SPOT SAFETY CONSTRUCTION FUNDS ARE NEEDED FOR COMPLETE STREETS IMPROVEMENTS. THIS IS A COMPANION STATE FUNDS MATCH TO ALLOCATED FEDERAL RAISE GRANT FUNDS. FILE 13-22-201-1	\$100,000.00
STATEWIDE HO-0024	WBS 51694.3.1 INITIAL SPOT MOBILITY IMPLEMENTATION FUNDS ARE NEEDED FOR CLOSED-LOOP SIGNAL SYSTEM IMPROVEMENTS. THESE FUNDS ARE A STATE FUNDS MATCH TO ALLOCATED ATTAIN GRANT FUNDS. FILE SW-26-001	\$2,986,458.00
<b>ITEM L SUMMARY</b>	<b>9 PROJECTS</b>	<b>\$3,257,008.10</b>

## NCDOT May 5 - 7, 2026 Board of Transportation Agenda

### Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
<b>Division 4</b>				
Johnston	53357	0.56 0.59 0.06	<b>Barbour Farms</b> Dasu Drive Suhani Lane Ravibha Court	2/24/26
Johnston	53358	0.27 0.06	<b>Brighton Glen</b> Two Belles Court Painter Place	1/15/26
Johnston	53359	0.43 0.05	<b>Godfrey Farm</b> Earnest Way River Banks Drive	1/27/26
Johnston	53360	0.11	<b>Hewitt Woods</b> Hewitt Woods Drive	2/19/26
Johnston	53361	0.24	<b>Maxwell Farm</b> Maxwell Farm Lane	2/25/26
Johnston	53362	0.27 0.18 0.10	<b>Summer Ridge Plantation</b> Extend SR 3408, Sunrise Ridge Drive Twilight Trail Eclipse Court	1/26/26
<b>Division 7</b>				
Alamance	53363	0.08 0.21 0.29 0.18	<b>Evensfield</b> Skylane Court Brevard Road Centurion Way Crosswind Drive	12/4/25
Guilford	53364	0.03	<b>Cedar Chase</b> Cedar Waxwing Court	3/9/26
Rockingham	53365	0.13	<b>Heritage Place</b> Legacy Lane	12/4/25

## NCDOT May 5 - 7, 2026 Board of Transportation Agenda

### Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
<b>Division 8</b>				
Hoke	53366	0.23	<b>Graceland</b> Penfield Way	2/6/26
		0.05	Sailfish Place	
		0.05	Cahill Court	
		0.05	Cayden Place	
		0.18	Calhoun Street	
		0.13	Presley Street	
		0.19	Emily Lane	
		0.14	Kensley Court	
<b>Division 9</b>				
Davidson	53367	0.21	<b>Henley Ridge</b> Salter Path	3/27/26
Forsyth	53368	0.29	<b>Bartlet Bluff</b> Bartlett Lane	3/4/26
		0.05	Kilrush Road	
Forsyth	53369	0.04	<b>Spring Lake Farm</b> Spring Lake Farm Court	3/5/26
Forsyth	53370	0.14	<b>Terrance at Havenbrook</b> Ashmead Lane	3/31/26
Rowan	53371	0.10	<b>Berkshire</b> Readsboro Drive	5/3/23
<b>Division 10</b>				
Mecklenburg	53372	0.05	<b>Vineyards at Lake Wylie</b> Elyse Manor Court	1/5/26
		0.48	Pennegrove Circle	
		0.18	Lavaux Court	
		0.44	Porrera Street	
		0.10	Kelowna Street	
		0.16	Trigney Court	
		0.05	Chelan Street	

**NCDOT May 5 - 7, 2026 Board of Transportation Agenda**

**Abandonments from the State Highway System:**

<b>County</b>	<b>Petition Number</b>	<b>Length Abandoned (Miles)</b>	<b>Description and/or Subdivision</b>	<b>Date of Report</b>
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No abandonments this month

**Number of roads petitioned for addition – 39**  
**Number of roads petitioned for abandonment - 0**

**Corrections to the State Highway System:**

<b>County</b>	<b>Requested Action</b>
Alamance	SR 1900, George Miles Road was incorrectly added for 0.40 miles. The correct distance should have been 0.45 miles. This correction is retroactive to April 26, 1956.
Harnett	Petition 53326 incorrectly added Melody Lane for 0.51 miles. The correct distance should have been 0.53 miles. This correction is retroactive to March 5, 2026.
Pamlico	Petition 53340 incorrectly added Yawl Place as one contiguous route for 0.21 miles. Yawl Place should have been two separate routes. The first for 0.15 miles, and the second for 0.06 miles. This correction is retroactive to April 2, 2026.
Pender	Petition 53317 incorrectly added W. Huckleberry Way for 0.45 miles. The correct distance should have been 0.46 miles. This correction is retroactive to March 5, 2026.

## NCDOT May Board of Transportation Agenda

### Public Transportation Program

Division	Project Number	5303	Estimated Project Cost
02	27-08-117	CITY OF NEW BERN FY27 Metropolitan Planning Organization The City of New Bern operating as the New Bern MPO, is requesting funds for transit planning in the MPO area. Application Number: 1000028776	\$80,025.00 Total
			\$64,020.00 Federal
			\$8,002.00 State
			\$8,003.00 Local
03	27-08-016	CITY OF WILMINGTON WILMINGTON MPO FY27 Metropolitan Planning Organization The City of Wilmington operating as the Wilmington MPO, is requesting funds for transit planning in the MPO area. Application Number: 1000028765	\$136,841.00 Total
			\$109,472.00 Federal
			\$13,684.00 State
			\$13,685.00 Local
03	27-08-114	CITY OF JACKSONVILLE TRANSIT DEPARTMENT FY27 Metropolitan Planning Organization The City of Jacksonville, operating as the City of Jacksonville Area MPO, is requesting funds for transit planning in the MPO area. Application Number: 1000028354	\$80,025.00 Total
			\$64,020.00 Federal
			\$8,002.00 State
			\$8,003.00 Local
05	27-08-901	CENTRAL PINES REGIONAL COUNCIL FY27 Metropolitan Planning Organization The Triangle West MPO (formerly DCHC MPO) operating as the Central Pines Regional Council, is requesting funds for transit planning in the MPO area. Application Number: 1000028446	\$560,227.00 Total
			\$448,181.00 Federal
			\$56,022.00 State
			\$56,024.00 Local
06	27-08-044	CUMBERLAND COUNTY JOINT PLANNING BOARD FY27 Metropolitan Planning Organization Cumberland JOINT, operating as the Cumberland JOINT area MPO, is requesting funds for transit planning in the MPO area. Application Number: 1000028792	\$200,466.00 Total
			\$160,372.00 Federal
			\$20,046.00 State
			\$20,048.00 Local
13	27-08-100	CITY OF ASHEVILLE ATTENTION ACCOUNTING DIVISION FY27 Metropolitan Planning Organization The city of Asheville, operating as the French Broad River MPO, is requesting funding for transit planning in the MPO area for a total of \$189,839.00. Application Number: 1000028509	\$189,839.00 Total
			\$151,871.00 Federal
			\$18,983.00 State
			\$18,985.00 Local

Division	Project Number	Combined Capital	Estimated Project Cost
05	27-CT-063	<p>WAKE COUNTY FINANCE OFFICE  FY27 Capital Program 5339 &amp; 5311  Capital purchase: Replace vehicles, G-548 (10) -Raised Roof Vans w/wheelchair lift-Replacement; G-591 (10) -Vehicle Lettering Logos; Other Capital G-596 (10) -Vehicle Security Camera Systems.  Application Number: 1000026055</p>	\$1,148,380.00 Total
			\$0.00 Federal
			\$1,033,542.00 State
			\$114,838.00 Local
06	27-CT-053	<p>BLADEN COUNTY FINANCE OFFICE  FY27 Capital Program 5339 &amp; 5311  Capital Expenses G-511 (3) L-shaped desk; (6) 3-drawer pedestal files; (3) 2-drawer lateral files; (3) 48" bookcase; (3) 72" bookcase; (12) 72" heavy duty training tables; (9) executive leather high back chairs; (6) lobby guest leather chairs; (1) lobby end table; G-513 (1) 75" Class QLED Q7F Series Smart TV; (1) Heavy duty full motion TV wall mount; G-596 (1) Vestige 6 Camera System w/6 year service plan.  Application Number: 1000026070</p>	\$95,528.00 Total
			\$76,422.00 Federal
			\$9,552.00 State
			\$9,554.00 Local
Division	Project Number	Non-STI Rural Expansion Vehicle	Estimated Project Cost
02	27-CT-017	<p>BEAUFORT COUNTY DEVELOPMENTAL CENTER INC  FY27 CAPITAL NON-STI  Capital Purchase: Revised Expansion Vehicles, (1)-20' Light Transit Vehicle w/wheelchair lift; (1)-Raised Roof Van w/lift (Expansion); (1) -Minivan/Crossover (Expansion).  Application Number: 1000026094</p>	\$310,000.00 Total
			\$248,000.00 Federal
			\$0.00 State
			\$62,000.00 Local
03	27-CT-069	<p>PENDER ADULT SERVICES INC  FY27 CAPITAL NON-STI  Capital Purchase: Expansion Vehicles (2), Raised Roof Van w/ lift, Side entry; rear fully automatic interior lifts.  Application Number: 1000027186</p>	\$220,000.00 Total
			\$176,000.00 Federal
			\$0.00 State
			\$44,000.00 Local
13	27-CT-009	<p>YANCEY COUNTY TRANSPORTATION AUTHORITY  FY27 CAPITAL NON-STI  Capital Purchase: Expansion Vehicles, (1) G579- 22' Light Transit Vehicle w/Lift (Expansion); Other Vehicle Expansion, (1) G559- Propane bi-fuel conversion kit, G591-Vehicle Lettering Logos; Advanced Technology, (1) G596-TripView Camera System.  Application Number: 1000027067</p>	\$140,000.00 Total
			\$112,000.00 Federal
			\$0.00 State
			\$28,000.00 Local

Division	Project Number	Travelers' Aid	Estimated Project Cost
03	27-TA-055	ONslow UNITED TRANSIT SYSTEM INC FY27 Traveler's Aid State match program for relocation assistance for those in need provided by Onslow Transit System. Application Number: 1000026128	
			\$7,000.00 Total
			\$0.00 Federal
			\$3,500.00 State
			\$3,500.00 Local

**Item I-I: Total Projects 12: Total Federal and State Funds \$2,781,691**

<u>No of Projects</u>	<u>Program ID</u>	<u>Federal Amount</u>	<u>State Amount</u>	<u>Local Amount</u>	<u>Total Amount</u>
6	P2027_5303_PLANNING FY27	\$997,936	\$124,739	\$124,748	\$1,247,423
2	P2027_CAPITAL, FY27 CAPI	\$76,422	\$1,043,094	\$124,392	\$1,243,908
3	P2027_NON-STI RURAL EXPANSION VEHICLE	\$536,000	\$0	\$134,000	\$670,000
1	P2027_TRAVELERS AID, FY27	\$0	\$3,500	\$3,500	\$7,000
<b>12</b>	<b>TOTAL</b>	<b>\$1,610,358</b>	<b>\$1,171,333</b>	<b>\$386,640</b>	<b>\$3,168,331</b>

**NCDOT May 2026 Board of Transportation Agenda**

**Rail Program**

<b>Town/County Division</b>	<b>Project Description</b>	<b>Estimated Cost</b>
Statewide	<p>The Rail Division requests Board approval of Rail funding for the VA-NC Compact Administration &amp; Southeast Rail Network Analysis Project (Project), representing fifty percent of the non-federal match to the federal funds received by the Virginia-North Carolina Rail Compact (VA-NC Rail Compact) through the FFY 2022-2023 Federal Railroad Administration Interstate Rail Compacts Grant Program (FRA IRC Grant). The Project provides for the development, execution, and administration of an FRA IRC Grant agreement, defining FRA IRC Grant Project budget administration and invoicing responsibilities and coordination of FRA IRC Grant Project responsibilities as necessary between the VA-NC Rail Compact, Virginia-Department of Rail and Public Transportation (VDRPT), and the Department. The total estimated cost of the Project is \$400,000, the FRA IRC Grant will provide \$200,000, VDRPT is responsible for fifty percent of the non-federal match, and the total estimated cost to the Department is \$100,000.</p>	\$100,000

**ITEM I - 2 SUMMARY – 1 PROJECT - (TOTAL STATE) \$100,000**

**May 7, 2026**

**NCDOT May Board of Transportation Agenda  
Bicycle and Pedestrian Transportation Program**

<b>Town/County Division</b>	<b>Planning Grants</b>	<b>Estimated Cost</b>	
Southern Shores Dare County Division 1	<b>Town of Southern Shores</b> Bicycle and Pedestrian Plan Population 3,139	\$83,342 \$61,873 \$15,468 \$6,000	Total Federal State Local
Wilmington New Hanover County Division 3	<b>City of Wilmington</b> Multimodal Network Plan Population 126,256	\$213,342 \$94,673 \$23,668 \$95,000	Total Federal State Local
Fayetteville Cumberland County Division 6	<b>City of Fayetteville</b> Bicycle Plan Update Population 210,000	\$169,000 \$19,317 \$78,433 \$71,250	Total Federal State Local
Stokesdale Guilford County Division 7	<b>Town of Stokesdale</b> Bicycle and Pedestrian Plan Population 6,111	\$83,342 \$61,873 \$15,468 \$6,000	Total Federal State Local
Village of Alamance Alamance County Division 7	<b>Village of Alamance</b> Bicycle and Pedestrian Project Acceleration Plan Population 988	\$68,342 \$51,073 \$12,768 \$4,500	Total Federal State Local
UNC-Charlotte Mecklenburg County Division 10	<b>University of North Carolina - Charlotte</b> Multimodal Network Plan Population 37,000	\$93,342 \$72,342 \$0 \$21,000	Total Federal State Local
Gastonia Gaston County Division 12	<b>City of Gastonia</b> Pedestrian Plan Population 85,535	\$123,342 \$83,342 \$0 \$40,000	Total Federal State Local
Hickory Catawba County Division 12	<b>City of Hickory</b> Bicycle and Pedestrian Plan Update Population 45,411	\$75,842 \$48,073 \$12,018 \$15,750	Total Federal State Local
Mount Holly Gaston County Division 12	<b>City of Mounty Holly</b> Bicycle and Pedestrian Plan Population 18,723	\$88,342 \$60,273 \$15,068 \$13,000	Total Federal State Local

Bryson City Swain County Division 14	<b>Town of Bryson City</b> Bicycle and Pedestrian Plan Population 1,500	\$83,342 \$61,873 \$15,468 \$6,000	Total Federal State Local
Waynesville Haywood County Division 14	<b>Town of Waynesville</b> Pedestrian Plan Population 10,194	\$88,342 \$60,273 \$15,068 \$13,000	Total Federal State Local

Funding Sources

Federal = (a) State Planning and Research and (b) Carbon Reduction Program

State = State Planning Funds

Local = Local Match

<b>Town/County Division</b>	<b>Statewide Active Transportation Plan</b>	<b>Estimated Cost</b>	
Statewide	The Integrated Mobility Division (IMD) will develop an update to the 2013 statewide pedestrian and bicycle plan. The new plan will be an action-oriented plan that provides a framework for NCDOT and IMD to ensure the creation of appropriate structure and roles, policies, programs and projects that lead to implementation of diverse active and multimodal travel options that enhance accessibility, improve quality of life and provide safe transportation for all users in the state.	\$525,000 \$350,000 \$175,000 \$0	Total Federal State Local

**ITEM I-3 SUMMARY – 12 PROJECTS – TOTAL FEDERAL AND STATE - \$1,403,415**

<u>No of Projects</u>	<u>Program ID</u>	<u>Federal Amount</u>	<u>State Amount</u>	<u>Local Amount</u>	<u>Total Amount</u>
11	Planning Grant Program	\$674,986	\$203,429	\$291,500	\$1,169,915
1	Statewide Active Transportation Plan	\$350,000	\$175,000	\$0	\$525,000
12	<b>TOTAL</b>	<b>\$1,024,986</b>	<b>\$378,429</b>	<b>\$291,500</b>	<b>\$1,694,915</b>

May 7, 2026

**NCDOT May 2026 Board of Transportation Agenda  
Aviation Program**

Airport Name, ID, & Location	Project Description	Cost Estimates
Division 01 Hertford County Tri-County at Henry Joyner Field Airport - ASJ	<b>Airfield Lighting Rehabilitation (CON/CA/RPR) (PR# 5056) - (WBS TBD)</b> This request based on an estimate will complete construction and related professional services for rehabilitation of the airfield lighting system that has reached the end of its useful life. A portion of the project cost will be paid with federal funding.	State Aid (SA) = \$824,400 Safety Enhancement (SA) = \$91,600 Total Cost = \$916,000
Division 01 Hertford County Tri-County at Henry Joyner Field Airport - ASJ	<b>Airfield Lighting Rehabilitation (CON/CA/RPR) (PR# 5056) - (WBS TBD)</b> This request based on an estimate will complete construction and related professional services for rehabilitation of the airfield lighting system that has reached the end of its useful life. This request will provide Safety Enhancement match for federal funding.	Safety Enhancement (SA) = \$21,254 Local Match = \$0 Total Cost = \$21,254
Division 03 Duplin County Duplin County Airport - DPL	<b>Terminal Apron Rehabilitation (CON/CA/RPR) (PR# 4422) - (WBS 36244.20.18.1) (Amendment)</b> This request based on an estimate will complete construction and related professional services to rehabilitate the concrete apron servicing the terminal. This pavement has a poor pavement condition rating.	State Aid (SA) = \$5,310,000 Local Match = \$590,000 Total Cost = \$5,900,000
Division 06 Columbus County Columbus County Regional Airport - CPC	<b>Wildlife Perimeter Fence – Phase III (CON/CA/RPR) (PR# 3049) - (WBS 36244.18.11.1) (Amendment)</b> This request based on an estimate will construct a perimeter fence to exclude wildlife from the airfield for safety purposes. The local match is being provided through the Safety Enhancement program.	State Aid (SA) = \$1,170,000 Safety Enhancement (SA) = \$130,000 Total Cost = \$1,300,000
Division 08 Montgomery County Montgomery County Airport – 43A	<b>Airfield Lighting Rehabilitation (DES/BID) (PR# 6186) - (WBS TBD)</b> This request will fund the design and bidding phase of the airfield lighting rehabilitation project. Most of the design is being funded with federal AIG funds while Safety enhancement funds will be used in lieu of local match as this is a green airport.	Safety Enhancement (SA) = \$ 8,582 Local Match = \$ 0 Total Cost = \$8,582
Division 09 Forsyth County Smith Reynolds Airport - INT	<b>Perimeter Fence Replacement (DES/BID) (PR# 6187) - (WBS TBD)</b> This request will fund the design and bidding phase of the perimeter fence replacement project. This project will install 8,100 feet of perimeter fence along with numerous gates.	State Aid = \$61,650 Local Match = \$ 6,850 Total Cost = 68,500
Division 10 Anson County Anson County Airport / Jeff Cloud Field Airport - AFP	<b>Taxi lane Rehabilitation (Amendment)(CON) (PR# 5072) - (WBS 36244.12.12.1)</b> This request will amend a previously issued award by providing Safety Enhancement funds in place of local matching funds for the previously awarded state aid. The funds will support the construction phase of the taxi-lane pavement rehabilitation project, which will rehabilitate approximately 15,000 square yards of taxi-lane pavement and include the replacement of selected storm drainage elements.	Safety Enhancement (SA) = \$287,330 Local Match = \$0 Total Cost = \$287,330

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<p>Division 10 Anson County Anson County Airport / Jeff Cloud Field Airport - AFP</p>	<p><b>Taxi lane Rehabilitation (CA/RPR) (PR# 5072) - (WBS TBD)</b> This request will provide Safety Enhancement funds in place of local matching funds for the Federal AIG funds. The funds will support the construction phase of the taxi-lane pavement rehabilitation project, which will rehabilitate approximately 15,000 square yards of taxi-lane pavement and include the replacement of selected storm drainage elements.</p>	<p>Safety Enhancement (SA) = \$9,021  Local Match = \$0  Total Cost = \$9,021</p>
<p>Division 10 Stanly County Stanly County Airport - VUJ</p>	<p><b>Apron and Taxi-lane Pavement Rehabilitation – (CA/RPR) (PR# 4951) - (WBS 36244.62.9.1)</b> This request will fund the construction phase services portion of the apron and taxi-lane rehabilitation project. This project will rehabilitate a portion of the existing apron pavement and three areas of taxi-lane pavement.</p>	<p>State Aid = \$247,500 Local Cost = \$27,500 Total Cost = \$275,000</p>
<p>Division 11 Avery County Avery County / Morrison Field Airport -7A8</p>	<p><b>Terminal Site work and Corporate Hangar Installation (Amendment) (CON/CA/RPR) (PR# 4347) - (WBS 36237.7.21.2)</b> This request will fund construction phase services for the terminal and hangar construction project. This request will provide Safety Enhancement funds to match federal AIG funding.</p>	<p>Safety Enhancement (SA) = \$24,301 Local Match = \$0 Total Cost = \$24,301</p>
<p>Division 11 Ashe County Ashe County Airport - GEV</p>	<p><b>Wildlife Perimeter Fence (CON/CA/RPR) (PR# 4801) - (WBS TBD)</b> This request based on an estimate will fund the construction portion of a perimeter fence to exclude wildlife from the airfield for safety purposes. This project will install 6,800 feet of perimeter fence along with numerous gates.</p>	<p>State Aid = \$1,800,000 Local Match = \$ 200,000 Total Cost = 2,000,000</p>
<p>Division 11 Surry County Elkin Municipal Airport - ZEF</p>	<p><b>Land Acquisition (LA) (PR #4145) - (WBS 36237.54.16.2)</b> This request will fund the land acquisition of certain parcels of land adjacent to airport for safety purposes. This request will provide Safety Enhancement funds to match federal NPE funding.</p>	<p>Safety Enhancement (SA) = \$10,934 Local Match = \$0 Total Cost = \$10,934</p>
<p>Division 12 Gaston County Gastonia Municipal Airport - AKH</p>	<p><b>On Airport Obstruction Removal (CON/CA/RPR) (PR# 6167) - (WBS TBD)</b> This request based on an estimate will fund the construction phase pf the on-airport obstruction removal project that is needed for safety improvements at the airport. The state aid award will supplement the federal AIG funds.</p>	<p>State Aid = \$1,080,000 Local Match = \$ 120,000 Total Cost = 1,200,000</p>
<p>Division 14 Jackson County Jackson County Airport – 24A</p>	<p><b>Airfield Lighting Rehabilitation (DES/CON/CA/RPR) (PR# 6195) - (WBS TBD)</b> This request will fund the design, bidding and construction phase of the airfield lighting rehabilitation project. Safety enhancement funds will be used in lieu of local match as this is a green airport.</p>	<p>State Aid (SA) = \$ 603,000 Safety Enhancement (SA) = \$67,000 Local Match = \$0 Total Cost = \$670,000</p>

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**ITEM I-4 SUMMARY –14 REQUESTS:**

<b>Total State Cost:</b>	<b>\$11,746,572</b>
<b>State Aid Cost</b>	<b>\$11,096,550</b>
<b>State Aid – Safety Enhancement cost</b>	<b>\$650,022</b>
<b>Local Investment Cost:</b>	<b>\$944,350</b>

\*Costs are estimated. Only eligible costs within the project scope of work will be reimbursed.

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APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
HYDE, DARE DIV. 1 R-3116 REGIONAL	WBS 34525.1.1 NC 12 FROM OCRACOKE TO OREGON INLET. INTERIM IMPROVEMENTS TO ADDRESS CHRONIC FLOODING AND SAFETY CONCERNS. \$1,916,814.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$35,000.00
NORTHAMPTON DIV. 1 R-5757 DIVISION	WBS 44709.1.1 NC 305 FROM SEABOARD TOWN LIMITS TO THE HERTFORD COUNTY LINE. UPGRADE ROADWAY. \$5,560,992.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASHFLOW PROJECT WITH \$150,000.00 IN FY 27.	\$150,000.00
MARTIN DIV. 1 R-5810 DIVISION	WBS 46978.1.1 US 17 FROM SR 1119 (RALPH TAYLOR ROAD) TO SR 1205 (HOLLY CREEK BOULEVARD). CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. \$1,605,412.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$75,000.00
CHOWAN, GATES DIV. 1 R-5938 DIVISION	WBS 48554.1.1 NC 32 FROM NC 37 (GLIDEN ROAD) IN HOBBSVILLE TO THE VIRGINIA STATE LINE. MODERNIZE ROADWAY. \$3,310,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASHFLOW PROJECT WITH \$400,000.00 IN FY 27.	\$400,000.00
TYRRELL DIV. 1 R-5940 DIVISION	WBS 48557.1.1 US 64 FROM COLUMBIA TO THE ALLIGATOR RIVER BRIDGE. MODERNIZE ROADWAY. \$660,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASHFLOW PROJECT WITH \$550,000.00 IN FY 26, AND \$1,000,000.00 IN FY 27.	\$1,550,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
LENOIR DIV. 2 HS-2402J DIVISION	WBS 50974.1.11 SR 1395 (WEST VERNON AVENUE) AT GREENBRIAR ROAD IN KINSTON. INSTALL PEDESTRIAN SIGNALS AND UPGRADE OTHER PEDESTRIAN ACCOMMODATIONS. \$11,155.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$4,000.00
PITT DIV. 2 U-5730 REGIONAL	WBS 54021.3.1 US 13 (MEMORIAL DRIVE) AT NC 43 (5TH STREET) IN GREENVILLE. CONSTRUCT INTERSECTION IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. THIS IS A CASHFLOW PROJECT WITH \$10,000.00 IN FY 26, \$1,670,000.00 IN FY 27, AND \$420,000.00 IN FY 28.	\$2,100,000.00
PITT DIV. 2 U-5875 DIVISION	WBS 44677.2.2 SR 1203 (ALLEN ROAD) FROM SR 1467 (STANTONSBURG ROAD) TO US 13 (DICKINSON AVENUE EXTENSION) IN GREENVILLE. WIDEN TO FOUR LANES. \$2,159,098.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASHFLOW PROJECT WITH \$400,000.00 IN FY 27.	\$400,000.00
PITT DIV. 2 U-5917 DIVISION	WBS 44679.2.1 SR 1704 (FOURTEENTH STREET) FROM RED BANKS ROAD TO SR 1708 (FIRETOWER ROAD) IN GREENVILLE. WIDEN TO ADD MEDIAN AND PROTECTED LEFT TURN LANES. \$3,315,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASHFLOW PROJECT WITH \$500,000.00 IN FY 26, AND \$6,500,00.00 IN FY 27. THIS IS A BUILD NC BOND PROJECT.	\$7,000,000.00

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
NEW HANOVER DIV. 3 HB-0039 STATEWIDE	WBS 50603.2.4 US 17 / US 76 / US 421. REPLACE BRIDGE 640013 (CAPE FEAR MEMORIAL BRIDGE) OVER THE CAPE FEAR RIVER. INITIAL FUNDS ARE NEEDED FOR ADVANCED PROPERTY ACQUISITION AND UTILITY RELOCATION STUDIES.	\$50,000.00
PENDER DIV. 3 R-5701 REGIONAL	WBS 46373.1.1 NC 53 AT US 117 BUSINESS (WALKER STREET / WILMINGTON STREET) IN BURGAW. CONSTRUCT INTERSECTION IMPROVEMENTS. \$1,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASHFLOW PROJECT WITH \$250,000.00 IN FY 27.	\$250,000.00
NEW HANOVER DIV. 3 U-5790 DIVISION	WBS 44362.1.2 US 421 (CAROLINA BEACH ROAD) FROM NC 132 (SOUTH COLLEGE ROAD) TO SANDERS ROAD IN WILMINGTON. WIDEN EXISTING ROADWAY AND CONTRUCT FLYOVERS AT US 421 AND NC 132. \$1,730,144.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASHFLOW PROJECT WITH \$250,000.00 IN FY 26, AND \$1,450,00.00 IN FY 27.	\$1,700,000.00
ONslow DIV. 3 U-5903 DIVISION	WBS 44684.1.2 SR 1336 (HENDERSON DRIVE) FROM SR 1308 (GUM BRANCH ROAD) TO NC 53 (WESTERN BOULEVARD) IN JACKSONVILLE. UPGRADE TO REDUCED CONFLICT INTERSECTIONS. \$1,200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASHFLOW PROJECT WITH \$400,000.00 IN FY 27.	\$400,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
JOHNSTON DIV. 4 R-5718 DIVISION	WBS 50472.2.1 SR 1003 (BUFFALO ROAD) FROM US 70 TO SR 1934 (OLD BEULAH ROAD) IN SELMA. WIDEN TO THREE LANES. \$4,227,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASHFLOW PROJECT WITH \$1,000,000.00 IN FY 26, AND \$500,00.00 IN FY 27.	\$1,500,000.00
JOHNSTON DIV. 4 R-5718 DIVISION	WBS 50472.2.2 SR 1003 (BUFFALO ROAD) FROM US 70 TO SR 1934 (OLD BEULAH ROAD) IN SELMA. WIDEN TO THREE LANES. \$1,190,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASHFLOW PROJECT WITH \$500,000.00 IN FY 26, AND \$1,500,000.00 IN FY 27.	\$2,000,000.00
WAYNE DIV. 4 U-3609B REGIONAL	WBS 39026.3.2 US 13 (BERKELEY BOULEVARD) FROM SR 1003 (NEW HOPE ROAD) TO US 70 BYPASS. WIDEN TO FOUR LANES AND CONSTRUCT INTERSECTION IMPROVEMENTS AT SR 1572 (SAULSTON ROAD) IN GOLDSBORO. \$32,300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED \$3,330,000.00 TO REFLECT THE LOW-BID RECEIVED. CASHFLOW FUNDS ARE BEING ADJUSTED. DECREASE (\$1,788,000.00) FROM FY 26, (\$1,582,000.00) FROM FY 27, AND (\$503,000.00) FROM FY 28; AND INCREASE \$1,274,000.00 IN FY 29 AND \$5,929,000 IN FY 30. AFTER THIS ENTRY HAS BEEN COMPLETED AMOUNTS WILL EQUAL \$150,000.00 IN FY 26, \$9,400,000.00 IN FY 27, \$9,510,000.00 IN FY 28, \$8,380,000.00 IN FY 29, AND \$8,190,000.00 IN FY 30. FOR A TOTAL OF \$35,630,000.00 ON THE WBS.	\$3,330,000.00

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
WAYNE DIV. 4 U-4407 REGIONAL	WBS 39051.1.1 US 70 BUSINESS (EAST ASH STREET) FROM SR 1711 (SOUTH OAK FOREST ROAD) TO US 70 IN GOLDSBORO. WIDEN TO FOUR LANES. \$2,806,216.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
NASH DIV. 4 U-5911 REG/DIV	WBS 44642.1.1 NC 48 AT NC 4 IN ROCKY MOUNT. CONSTRUCT ROUNDBOUT. \$1,271,740.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING DIVISION TIER FUNDS.	\$170,000.00
JOHNSTON DIV. 4 U-6216 DIVISION	WBS 48676.1.1 SR 1010 (CLEVELAND ROAD) FROM NORTH OF SR 2231 (SOUTHFORT DRIVE) TO SR 1555 (BARBER MILL ROAD). WIDEN TO MULTI-LANES. \$2,842,292.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASHFLOW PROJECT WITH \$930,000.00 IN FY 27.	\$930,000.00
GRANVILLE DIV. 5 HS-2605C REGIONAL	WBS 51915.1.4 NC 56 AT SR 1640 (NORTH CRESCENT DRIVE) / SR 1733 (HAWLEY SCHOOL ROAD) IN CREEDMOOR AND US 15 AT SR 1207 (WEST SPRING STREET) IN OXFORD. UPGRADE TRAFFIC SIGNALS AND INSTALL PEDESTRIAN IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$10,000.00
WAKE DIV. 5 HS-2605D STATEWIDE	WBS 51915.1.5 US 1 (CAPITAL BOULEVARD) AT SR 2006 (DURANT ROAD / PERRY CREEK ROAD). UPGRADE TRAFFIC SIGNALS AND INSTALL PEDESTRIAN IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$10,000.00

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
DURHAM DIV. 5 HS-2605E REGIONAL	WBS 51915.1.6 US 501 BUSINESS (NORTH ROXBORO STREET) AT DAVIDSON AVENUE IN DURHAM. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN SIGNAL HEADS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$10,000.00
MULTIPLE COUNTIES DIV. 5 P-5753 STATEWIDE	WBS 48852.2.1 CSX S-LINE FROM RALEIGH TO THE VIRGINIA STATE LINE AND CSX SA LINE FROM RALEIGH TO WELDON. THIS PROJECT IS LOCATED IN WAKE, VANCE, FRANKLIN AND WARREN COUNTIES. ACQUIRE RIGHT OF WAY, UPGRADE EXISTING TRACK AND CONSTRUCT NEW TRACK. \$13,750,752.00 HAS PREVIOUSLY BEEN APPROVED FOR ADVANCED ACQUISITION OF RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS REQUEST USES THE ADVANCED RIGHT-OF-WAY ACQUISITION ACCOUNT PER SESSION LAW 2024-15 (HB 198).	\$784,096.00
WAKE DIV. 5 P-5753AH STATEWIDE	WBS 48852.1.10 CSX S-LINE AT SR 2013 (GRESHAM LAKE ROAD) / SR 2044 (LIGON MILL ROAD) AND SR 2046 (SEAWELL DRIVE) AT FRIENDSHIP CHAPEL ROAD IN WAKE FOREST. CONSTRUCT GRADE SEPARATIONS AND ROADWAY IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A CASHFLOW PROJECT WITH \$100,000.00 IN FY 26, AND \$700,000.00 IN FY 27.	\$800,000.00
WAKE DIV. 5 U-5811 DIVISION	WBS 44384.1.1 SR 1002 (AVIATION PARKWAY) FROM NC 54 TO I-40 IN MORRISVILLE. WIDEN TO MULTI-LANES. \$5,250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASHFLOW PROJECT WITH \$100,000.00 IN FY 26, AND \$300,000.00 IN FY 27.	\$400,000.00

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
CUMBERLAND DIV. 6 HE-0017 ECON DEV	WBS 51679.1.1 BETHUNE DRIVE EXTENSION. SR 1711 (BETHUNE DRIVE) EAST OF US 401 IN FAYETTEVILLE. INSTALL SIGNAL AT US 401 (RAMSEY STREET) AND EXTEND SR 1711 (BETHUNE DRIVE). \$800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
CUMBERLAND DIV. 6 HE-0017 DIVISION/ ECON DEV	WBS 51679.2.2 BETHUNE DRIVE EXTENSION. SR 1711 (BETHUNE DRIVE) EAST OF US 401 IN FAYETTEVILLE. INSTALL SIGNAL AT US 401 (RAMSEY STREET) AND EXTEND SR 1711 (BETHUNE DRIVE). \$700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION USING DIVISION TIER FUNDS. FUNDS NEED TO BE DECREASED (\$300,000.00). THE REMAINING DIVISION TIER FUNDS ARE BEING DECREASED (\$400,000.00) AND REPLACED WITH \$400,000.00 OF ECONOMIC DEVELOPMENT FUNDS.	(\$300,000.00)
HARNETT DIV. 6 HL-0155 DIVISION	WBS 51677.1.1 HIGHLAND SCHOOL ROAD (NEW ROUTE) FROM SR 1115 (BUFFALO LAKE ROAD) TO SR 1139 (TINGEN ROAD), SOUTH OF THE HIGHLAND ELEMENTARY AND MIDDLE SCHOOL CAMPUSES IN BROADWAY. CONSTRUCT TWO-LANE MINOR THOROUGHFARE PARTIALLY ON NEW LOCATION. \$320,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASHFLOW PROJECT WITH \$160,000.00 IN FY 27.	\$160,000.00
ROBESON DIV. 6 HS-2606A REGIONAL	WBS 51916.1.2 NC 710 FROM US 74 ALTERNATE TO NC 72 AND NC 72 FROM NC 710 TO RED SPRINGS TOWN LIMIT. INSTALL RUMBLE STRIPS AND STRIPES WITH RAISED PAVEMENT MARKERS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$32,000.00

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
ROBESON DIV. 6 HS-2606B REGIONAL	WBS 51916.1.3 NC 710 FROM US 501 TO US 74 ALTERNATE IN ROWLAND. INSTALL RUMBLE STRIPS AND STRIPES WITH RAISED PAVEMENT MARKERS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$30,000.00
CUMBERLAND DIV. 6 HS-2606C DIVISION	WBS 51916.1.4 SR 1400 (CLIFFDALE ROAD) FROM SCOTTSDALE DRIVE TO BEVERLY DRIVE IN FAYETTEVILLE. CONSTRUCT REDUCED CONFLICT INTERSECTION. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$50,000.00
HARNETT CUMBERLAND DIV. 6 I-5986A STATEWIDE	WBS 47532.1.2 I-95 FROM I-95 BUSINESS / US 301 (EXIT 56) TO SR 1002 (LONGBRANCH ROAD) (EXIT 71). WIDEN TO EIGHT LANES. \$5,045,397.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
ROBESON DIV. 6 I-6011A DIVISION	WBS 48690.1.2 US 74 (FUTURE I-74) AT SR 2225 (CREEK ROAD) IN ORRUM. UPGRADE AT-GRADE INTERSECTION TO INTERCHANGE. \$1,400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASHFLOW PROJECT WITH \$200,000.00 IN FY 27.	\$200,000.00
CUMBERLAND DIV. 6 TA-6685 DIVISION	WBS 47598.3.1 FAYETTEVILLE AREA SYSTEM TRANSIT (FAST). INITIAL FUNDS ARE NEEDED TO PURCHASE SERVICE EXPANSION BUS.	\$117,938.00

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
CUMBERLAND DIV. 6 U-4403 REGIONAL	WBS 39047.1.5 US 401 (RAMSEY STREET) FROM US 401 BUSINESS (MARTIN LUTHER KING JR. FREEWAY) TO NORTH OF SLOCUMB ROAD IN FAYETTEVILLE. WIDEN TO MULTI-LANES. \$3,100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASHFLOW PROJECT WITH \$600,000.00 IN FY 27.	\$600,000.00
CUMBERLAND DIV. 6 U-4405A(L) DIVISION	WBS 39049.3.5 US 401 (SOUTH RAEFORD ROAD) FROM SR 3569 (RAEFORD ROAD) TO EAST OF BRIGHTON ROAD IN FAYETTEVILLE. LANDSCAPE ENHANCEMENTS. INITIAL FUNDS ARE NEEDED FOR LANDSCAPE ENHANCEMENTS.	\$227,300.00
GUILFORD DIV. 7 P-5747 REGIONAL	WBS 48333.1.1 NORTH CAROLINA RAILROAD (NCRR) / NORFOLK SOUTHERN (NS) H-LINE AT SOUTH ENGLISH STREET IN GREENSBORO. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 722955X. \$1,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASHFLOW PROJECT WITH \$400,000.00 IN FY 27.	\$400,000.00
ORANGE DIV. 7 U-5845 DIVISION	WBS 50235.1.1 SR 1009 (SOUTH CHURTON STREET) FROM I-40 TO THE ENO RIVER IN HILLSBOROUGH. WIDEN TO MULTI-LANES. \$2,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS CASHFLOW PROJECT WITH \$500,000.00 IN FY 27.	\$500,000.00

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
GUILFORD DIV. 7 U-5974 REGIONAL	WBS 45962.1.1 NC 68 FROM SR 1523 (HICKSWOOD ROAD) TO SR 1823 (WILLIARD DAIRY ROAD) IN HIGH POINT. CONSTRUCT REDUCED CONFLICT INTERSECTIONS. \$3,159,784.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASHFLOW PROJECT WITH \$150,000.00 IN FY 26, AND \$350,000.00 IN FY 27.	\$500,000.00
MOORE DIV. 8 R-5726 REGIONAL	WBS 50218.2.1 NC 211 FROM NC 73 IN WEST END TO WEST OF SR 1241 (HOLLY GROVE SCHOOL ROAD). WIDEN TO FOUR-LANE DIVIDED FACILITY. \$26,833,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$3,000,000.00
MOORE DIV. 8 R-5927 DIVISION	WBS 48544.1.1 US 15 / US 501 FROM NC 2 / NC 211 / MIDLAND DRIVE TRAFFIC CIRCLE IN PINEHURST TO NC 73. WIDEN TO MULTI-LANES. \$1,926,601.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASHFLOW PROJECT WITH \$250,000.00 IN FY 27.	\$250,000.00
LEE DIV. 8 U-5709 DIVISION	WBS 50159.1.1 SR 1237 (CARTHAGE STREET) FROM SR 1152 (FIRE TOWER ROAD) TO NC 42 (WICKER STREET) IN SANFORD. WIDEN ROADWAY TO A TWO LANE DIVIDED FACILITY WITH BICYCLE AND PEDESTRIAN ACCOMMODATIONS. \$3,486,211.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASHFLOW PROJECT WITH \$475,000.00 IN FY 27.	\$475,000.00

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
RANDOLPH DIV. 8 U-5743 REGIONAL	WBS 50165.3.1 NC 42 FROM SR 2237 (EAST SALISBURY STREET) TO NORTH OF US 64 / NC 49 (DIXIE DRIVE) IN ASHEBORO. WIDEN TO THREE LANES. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A CASHFLOW PROJECT WITH \$10,000.00 IN FY 26, \$3,004,000.00 IN FY 27, \$4,658,000.00 IN FY 28, \$5,206,000.00 IN FY 29, AND \$822,000.00 IN FY 30.	\$13,700,000.00
MOORE DIV. 8 U-5976 REG/DIV	WBS 45964.1.1 US 15 / US 501 AT THE INTERSECTION OF NC 2 (MIDLAND ROAD) / NC 211 (YADKIN ROAD) / SR 1895 (MIDLAND ROAD) IN PINEHURST. UPGRADE TRAFFIC CIRCLE AND APPROACHES. \$2,900,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING DIVISION TIER FUNDING. THIS IS A CASHFLOW PROJECT WITH \$150,000.00 IN FY 27.	\$150,000.00
FORSYTH DIV. 9 B-5950 REGIONAL	WBS 45985.1.1 REPLACE BRIDGE 330007 AND BRIDGE 330295 OVER SALEM CREEK ON NC 67 (SILAS CREEK PARKWAY) IN WINSTON-SALEM. \$1,548,202.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASHFLOW PROJECT WITH \$500,000.00 IN FY 27.	\$500,000.00
FORSYTH DIV. 9 HB-0031 DIVISION	WBS 50945.1.1 REPLACE THREE BRIDGES OVER US 52 / US 311/ NC 8 IN WINSTON-SALEM: BRIDGE 330185 ON THIRD STREET, BRIDGE 330191 ON FOURTH STREET, AND BRIDGE 330203 ON FIFTH STREET. \$900,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASHFLOW PROJECT WITH \$100,000.00 IN FY 26, AND \$400,000.00 IN FY 27.	\$500,000.00

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
FORSYTH DIV. 9 HB-0036 DIVISION	WBS 50946.1.1 REPLACE TWO BRIDGES ON SIXTEENTH STREET IN WINSTON-SALEM. BRIDGE 330390 OVER THE RAIL CORRIDOR AND BRIDGE 330244 OVER US 52 / NC 8. \$900,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$350,000.00
ROWAN DIV. 9 HS-2609A REGIONAL	WBS 51919.1.2 US 70 / US 601 (JAKE ALEXANDER BOULEVARD) AT LINCOLNTON ROAD. UPGRADE TRAFFIC SIGNAL INCLUDING PEDESTRIAN SIGNALS, ADD PEDESTRIAN ACCOMMODATIONS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$50,000.00
FORSYTH DIV. 9 HS-2609B REGIONAL	WBS 51919.1.3 US 311 (NEW WALKERTOWN ROAD) AT WATER WORKS ROAD. UPGRADE TRAFFIC SIGNAL INCLUDING PEDESTRIAN SIGNALS, ADD PEDESTRIAN ACCOMMODATIONS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$10,000.00
ROWAN DIV. 9 HS-2609C DIVISION	WBS 51919.1.4 SR 1221 (OLD BEATTY FORD ROAD) BETWEEN SR 2464 (LOWER STONE CHURCH ROAD), AND SR 1337 (LENTZ ROAD) NEAR ROCKWELL. INSTALL RUMBLE STRIPS / STRIPES. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$15,000.00
FORSYTH DIV. 9 R-2577A REGIONAL	WBS 37405.1.2 US 158 FROM THE EXISTING MULTI-LANE ROADWAY NORTH OF US 421 / I-40 BUSINESS TO SR 1965 (BELEWS CREEK ROAD). WIDEN TO A FOUR-LANE DIVIDED FACILITY. \$5,946,630.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$125,000.00

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
FORSYTH DIV. 9 U-6004 DIVISION	WBS 47139.1.1 SR 1103 (LEWISVILLE-CLEMMONS ROAD) FROM US 158 TO SR 1891 (PEACE HAVEN ROAD) IN CLEMMONS. CONSTRUCT ACCESS MANAGEMENT AND OPERATIONAL IMPROVEMENTS. \$4,730,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASHFLOW PROJECT WITH \$300,000.00 IN FY 27.	\$300,000.00
UNION DIV. 10 HL-0158 DIVISION	WBS 51906.1.1 HELMS ROAD / WAXHAW PARKWAY EXTENSION FROM SR 1301 (WAXHAW-MARVIN ROAD) TO NC 16 IN WAXHAW. EXTEND ROADWAY. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$10,000.00
MECKLENBURG DIV. 10 I-5718 STATEWIDE	WBS 49020.2.12 I-77 FROM THE SOUTH CAROLINA STATE LINE TO I-277 / NC 16 (BROOKSHIRE FREEWAY). WIDEN EXISTING FREEWAY AND RECONSTRUCT THE I-277 INTERCHANGES. \$2,537,150.00 HAS PREVIOUSLY BEEN APPROVED FOR ADVANCED ACQUISITION OF RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS REQUEST USES THE ADVANCED RIGHT-OF-WAY ACQUISITION ACCOUNT PER SESSION LAW 2024-15 (HB-198).	\$57,261,500.00
CABARRUS DIV. 10 P-5725 REGIONAL	WBS 47603.2.1 KANNAPOLIS TRAIN STATION IMPROVEMENTS. CONSTRUCT VARIOUS TRACK AND SAFETY IMPROVEMENTS. \$1,250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. FUNDS NEED TO BE DECREASED TO ALIGN WITH THE CURRENT ESTIMATE.	(\$500,000.00)

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MECKLENBURG DIV. 10 R-2555B DIVISION	WBS 34462.1.D4 SR 5544 (WEST CATAWBA AVENUE) FROM NC 73 (SAM FURR ROAD) TO EAST OF SR 2151 (JETTON ROAD) IN CORNELIUS. WIDEN TO FOUR-LANES DIVIDED. \$3,478,507.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASHFLOW PROJECT WITH \$250,000.00 IN FY 27.	\$250,000.00
CABARRUS DIV. 10 U-3415A DIVISION	WBS 35652.1.3 SR 1394 (POPLAR TENT ROAD) FROM GABLE OAKS LANE / WOODHAVEN PLACE TO SEASONS PLACE IN CONCORD. WIDEN TO MULTI-LANES. \$3,065,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASHFLOW PROJECT WITH \$300,000.00 IN FY 27.	\$300,000.00
UNION DIV. 10 U-5703B DIVISION	WBS 50129.2.4 SR 1514 (ROCKY RIVER ROAD) AT JAMES HAMILTON ROAD IN MONROE. REALIGN JAMES HAMILTON ROAD TO INTERSECT WITH SR 1514 (ROCKY RIVER ROAD) AND MYERS ROAD. \$325,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASHFLOW PROJECT WITH \$152,000.00 IN FY 27.	\$152,000.00
UNION DIV. 10 U-5723 STATEWIDE	WBS 46300.1.S1 US 74 AT US 601 IN MONROE. CONSTRUCT INTERCHANGE IMPROVEMENTS. \$1,925,940.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASHFLOW PROJECT WITH \$200,000.00 IN FY 27.	\$200,000.00

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
CABARRUS DIV. 10 U-5761 REGIONAL	WBS 50174.1.1 NC 3 (DALE EARNHARDT BOULEVARD) AT US 29 / US 601 (CANNON BOULEVARD) IN KANNAPOLIS. CONSTRUCT INTERSECTION IMPROVEMENTS. \$2,432,506.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
MECKLENBURG DIV. 10 U-5763 REGIONAL	WBS 50176.1.1 NC 51 (MATTHEWS TOWNSHIP PARKWAY) FROM SR 3356 (SARDIS ROAD) TO SR 1009 / SR 1010 (WEST JOHN STREET) IN MATTHEWS. WIDEN TO SIX LANES. \$3,255,029.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
MECKLENBURG DIV. 10 U-5765 REGIONAL	WBS 50178.2.1 NC 73 (SAM FURR ROAD) FROM SR 5544 (WEST CATAWBA AVENUE) TO SR 2316 / SR 2141 (NORTHCROSS DRIVE). WIDEN TO SIX LANES. \$58,430,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. FUNDS NEED TO BE DECREASED TO ALIGN WITH THE CURRENT ESTIMATE. DECREASE CASHFLOW FUNDS (\$18,186,000.00) FROM FY 26, (\$7,407,000.00) FROM FY 27, AND (\$1,907,000.00) FROM FY 28. AFTER THIS ENTRY HAS BEEN COMPLETED, AMOUNTS WILL EQUAL \$18,558,000.00 IN FY 26, \$9,279,000.00 IN FY 27, AND \$3,093,000.00 IN FY 28. FOR A TOTAL OF \$30,930,000.00 ON THE WBS.	(\$27,500,000.00)
MECKLENBURG DIV. 10 U-5765 REGIONAL	WBS 50178.4.1 NC 73 (SAM FURR ROAD) FROM SR 5544 (WEST CATAWBA AVENUE) TO SR 2316 / SR 2141 (NORTHCROSS DRIVE). WIDEN TO SIX LANES. INITIAL FUNDS ARE NEEDED FOR MITIGATION. THIS IS A CASHFLOW PROJECT WITH \$150,000.00 IN FY 26, AND \$1,185,000.00 IN FY 27.	\$1,335,000.00

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
MECKLENBURG DIV. 10 U-5766A REGIONAL	WBS 50179.1.2 NC 160 (STEEL CREEK ROAD) FROM THE SOUTH CAROLINA LINE TO NC 49 (SOUTH TRYON ROAD / YORK ROAD) IN CHARLOTTE. WIDEN TO MULTI-LANES. \$1,450,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
UNION DIV. 10 U-5769 REGIONAL	WBS 50182.1.1 NC 16 (PROVIDENCE ROAD SOUTH) FROM SR 1316 (REA ROAD EXTENSION) TO SR 3530 (WAXHAW PARKWAY) IN WAXHAW. WIDEN TO MULTI-LANES. \$5,793,656.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASHFLOW PROJECT WITH \$150,000.00 IN FY 26, AND \$450,000.00 IN FY 27.	\$600,000.00
MECKLENBURG DIV. 10 U-5771 REG/BA	WBS 50183.2.1 US 21 FROM SR 2136 (GILEAD ROAD) TO SR 6028 (HOLLY POINT DRIVE) IN HUNTERSVILLE. WIDEN TO FOUR LANES. \$53,050,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. REGIONAL TIER FUNDS NEED TO BE DECREASED TO ALIGN WITH THE CURRENT ESTIMATE. CASHFLOW FUNDS ARE BEING DECREASED (\$25,175,000.00) FROM FY 26 AND (\$15,825,000.00) FROM FY 27. AFTER THIS ENTRY HAS BEEN COMPLETED, AMOUNTS WILL EQUAL \$7,575,000.00 IN FY 26, AND \$4,475,000.00 IN FY 27. FOR A TOTAL OF \$12,050,000.00 ON THE WBS.	(\$41,000,000.00)
MECKLENBURG DIV. 10 U-5772 REGIONAL	WBS 50184.1.1 NC 115 (OLD STATESVILLE ROAD) FROM NC 24 (HARRIS BOULEVARD) TO I-485 IN CHARLOTTE. WIDEN TO MULTI-LANES. \$2,614,935.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
MECKLENBURG DIV. 10 U-5906 DIV/BA	WBS 46451.1.1 TORRENCE CHAPEL INTERSECTION IMPROVEMENT PROJECT IN CORNELIUS. SR 2195 (TORRENCE CHAPEL ROAD) AT VARIOUS LOCATIONS. CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING THE REALIGNMENT AND REHABILITATION OF KNOX ROAD. \$2,652,206.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING DIVISION TIER FUNDING.	\$255,586.13
MECKLENBURG DIV. 10 U-5906 DIV/BA	WBS 46451.2.1 TORRENCE CHAPEL INTERSECTION IMPROVEMENT PROJECT IN CORNELIUS. SR 2195 (TORRENCE CHAPEL ROAD) AT VARIOUS LOCATIONS. CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING THE REALIGNMENT AND REHABILITATION OF KNOX ROAD. \$10,552,948.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. DIVISION TIER FUNDS NEED TO BE DECREASED.	(\$255,586.13)
MECKLENBURG DIV. 10 U-5907 DIV/BA	WBS 46452.2.1 POTTS-SLOAN-BEATY CONNECTOR PROJECT FROM SR 6037 (POTTS STREET) TO SR 6038 (SLOAN STREET) IN CHARLOTTE. CONSTRUCT CONNECTOR ROAD AND OTHER IMPROVEMENTS. \$1,798,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED USING DIVISION TIER FUNDING.	\$400,000.00
MECKLENBURG DIV. 10 U-5907 DIV/BA	WBS 46452.3.1 POTTS-SLOAN-BEATY CONNECTOR PROJECT FROM SR 6037 (POTTS STREET) TO SR 6038 (SLOAN STREET) IN CHARLOTTE. CONSTRUCT CONNECTOR ROAD, AND OTHER IMPROVEMENTS. \$10,644,708.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. DIVISION TIER FUNDS NEED TO BE DECREASED.	(\$400,000.00)

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
MECKLENBURG DIV. 10 U-5955B REGIONAL	WBS 46892.1.5 NC 16 (BROOKSHIRE BOULEVARD) AT IDAHO DRIVE IN CHARLOTTE. CONVERT INTERSECTION TO AN INTERCHANGE. \$1,330,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASHFLOW PROJECT WITH \$300,000.00 IN FY 27.	\$300,000.00
MECKLENBURG DIV. 10 U-6028 DIVISION	WBS 47153.1.1 SR 2467 (MALLARD CREEK ROAD) FROM SR 2472 (WEST MALLARD CREEK CHURCH ROAD) TO BREEZEWOOD DRIVE IN CHARLOTTE. WIDEN TO FOUR LANES. \$1,790,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
YADKIN DIV. 11 B-5833 REGIONAL	WBS 45786.1.2 REPLACE BRIDGE 980029 OVER I-77 ON US 21 BUSINESS NEAR JONESVILLE. \$815,911.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
YADKIN DIV. 11 R-5831 DIVISION	WBS 47103.3.1 US 601 (CAROLINA AVENUE) AT NC 67 (MAIN STREET) IN BOONVILLE. CONSTRUCT INTERSECTION IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. THIS IS A CASHFLOW PROJECT WITH \$56,000.00 IN FY 26, \$1,624,000.00 IN FY 27, \$3,416,000.00 IN FY 28, AND \$504,000.00 IN FY 29.	\$5,600,000.00
CALDWELL DIV. 11 U-4700CB STATEWIDE	WBS 35993.1.11 US 321 AT SR 1809 / SR 1952 (PINE MOUNTAIN ROAD) IN HUDSON. CONSTRUCT REDUCED CONFLICT INTERSECTION. \$800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
CALDWELL DIV. 11 U-6034 DIVISION	WBS 46968.1.1 US 321 ALTERNATE FROM SR 1109 (PINWOOD ROAD) TO SR 1106 (DUKE STREET) IN GRANITE FALLS. UPGRADE ROADWAY. \$2,211,020.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASHFLOW PROJECT WITH \$350,000.00 IN FY 27.	\$350,000.00
IREDELL DIV. 12 R-5100A DIVISION	WBS 41890.2.3 SR 1109 (WILLIAMSON ROAD) FROM I-77 TO SR 1100 (BRAWLEY SCHOOL ROAD) IN MOORESVILLE. WIDEN TO FOUR LANES. \$17,550,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASHFLOW PROJECT WITH \$1,000,000.00 IN FY 26, AND \$4,000,000.00 IN FY 27.	\$5,000,000.00
IREDELL DIV. 12 U-5799 REGIONAL	WBS 44371.1.1 US 21 FROM SR 1933 (PUMP STATION ROAD) TO SR 1930 (FORT DOBBS ROAD) IN STATESVILLE. WIDEN TO FOUR LANES AND REALIGN OFFSET INTERSECTIONS AT SR1922 (SHUMAKER DRIVE) AND SR 2171 (JANE SOWERS ROAD). \$4,069,041.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASHFLOW PROJECT WITH \$225,000.00 IN FY 27. THIS IS A BUILD NC BOND PROJECT.	\$225,000.00
CATAWBA DIV. 12 U-6238 ECON DEV	WBS 49107.3.1 EXTEND TRIVIUM PARKWAY AND CONSTRUCT ACCESS ROAD TO TRIVIUM CORPORATE CENTER. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION TO REIMBURSE THE CITY OF HICKORY.	\$1,316,435.00

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
BUNCOMBE DIV. 13 I-5888B STATEWIDE	WBS 46408.1.3 REHABILITATE SIX BRIDGES ON I-40 BETWEEN MILE POINT 37 AND MILE POINT 44: BRIDGES 100024, 100071, 100156, 100164, 100210, AND 100215. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS AN INTERSTATE MAINTENANCE PROJECT. THIS IS A CASHFLOW PROJECT WITH \$50,000.00 IN FY 26, AND \$250,000.00 IN FY 27.	\$300,000.00
POLK DIV. 14 I-4729B REGIONAL	WBS 34243.2.3 I-26 AT NC 108 (WEST MILLS STREET / EXIT 67) NEAR COLUMBUS. CONSTRUCT IMPROVEMENTS. \$1,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASHFLOW PROJECT WITH \$200,000.00 IN FY 26, AND \$3,000,000.00 IN FY 27.	\$3,200,000.00
MACON DIV. 14 R-5734A DIVISION	WBS 50192.2.1 US 23 / US 441 FROM US 64 TO SR 1652 (WIDE HORIZON DRIVE) / SR 1152 (BELDEN CIRCLE). IMPLEMENT ACCESS MANAGEMENT STRATEGIES. \$3,502,506.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. WBS WILL BE RE-OPENED.	\$12,000.00
STATEWIDE DIV. 19 HB-0099A SW/REG/DIV	WBS 51587.1.1 STATEWIDE BRIDGE INSPECTION PROGRAM. INSPECTIONS AND PROGRAM OVERSIGHT. \$52,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR IMPLEMENTATION. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE, 30% REGIONAL, AND 30% DIVISION TIER FUNDING. THIS IS A CASHFLOW PROJECT WITH \$13,000,000.00 IN FY 27 (\$5,200,000.00 STATEWIDE, \$3,900,000.00 REGIONAL, AND \$3,900,000.00 DIVISION), AND \$13,000,000.00 IN FY 28 (\$5,200,000.00 STATEWIDE, \$3,900,000.00 REGIONAL, AND \$3,900,000.00 DIVISION).	\$26,000,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
STATEWIDE DIV. 19 HB-0099B DIVISION	WBS 51587.1.2 STATEWIDE BRIDGE INSPECTION PROGRAM. APPRAISALS AND STRUCTURE INVENTORY. \$1,800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR IMPLEMENTATION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASHFLOW PROJECT WITH \$300,000.00 IN FY 27, AND \$300,000.00 IN FY 28.	\$600,000.00
STATEWIDE DIV. 19 HB-0099C SW/REG/DIV	WBS 51587.1.3 STATEWIDE BRIDGE INSPECTION PROGRAM. MONITORING AND PROGRAM ANALYSIS. \$5,200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR IMPLEMENTATION. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE, 30% REGIONAL, AND 30% DIVISION TIER FUNDING. THIS IS A CASHFLOW PROJECT WITH \$1, 300,000.00 IN FY 27 (\$520,000.00 STATEWIDE, \$390,000.00 REGIONAL, AND \$390,000.00 DIVISION), AND \$1,300,000.00 IN FY 28 (\$520,000.00 STATEWIDE, \$390,000.00 REGIONAL, AND \$390,000.00 DIVISION).	\$2,600,000.00
STATEWIDE DIV. 19 M-0479A SW/REG/DIV	WBS 49640.1.1 ENVIRONMENTAL ANALYSIS UNIT (EAU) PROJECT ATLAS INTEGRATION. \$2,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR IMPLEMENTATION. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE, 30% REGIONAL, AND 30% DIVISION TIER FUNDING. THIS IS A CASHFLOW PROJECT WITH \$ 500,000.00 IN FY 27 (\$200,000.00 STATEWIDE, \$150,000.00 REGIONAL, AND \$150,000.00 DIVISION).	\$500,000.00

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APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
STATEWIDE DIV. 19 M-0539 SW/REG/DIV	WBS 49082.4.4 ENVIRONMENTAL MITIGATION AND MINIMIZATION. PRIVATE MITIGATION BANK CREDITS FOR CAPE FEAR MITIGATION SITE 0002. \$8,900,000.00 HAS PREVIOUSLY BEEN APPROVED FOR MITIGATION. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE, 30% REGIONAL, AND 30% DIVISION TIER FUNDING. THIS IS A CASHFLOW PROJECT WITH \$1,000,000.00 IN FY 27 (\$400,000.00 STATEWIDE, \$300,000.00 REGIONAL, AND \$300,000.00 DIVISION).	\$1,000,000.00
STATEWIDE DIV. 19 M-0539 SW/REG/DIV	WBS 49082.4.5 ENVIRONMENTAL MITIGATION AND MINIMIZATION. PRIVATE MITIGATION BANK CREDITS FOR FRENCH BROAD MITIGATION SITE 0105. \$8,650,000.00 HAS PREVIOUSLY BEEN APPROVED FOR MITIGATION. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE, 30% REGIONAL, AND 30% DIVISION TIER FUNDING. THIS IS A CASHFLOW PROJECT WITH \$450,000.00 IN FY 27 (\$180,000.00 STATEWIDE, \$135,000.00 REGIONAL, AND \$135,000.00 DIVISION).	\$450,000.00
STATEWIDE DIV. 19 M-0555 SW/REG/DIV	WBS 50690.1.1 STATEWIDE SUPPORT FOR THE UTILITIES UNIT PROGRAM MANAGEMENT, UTILITY ENCROACHMENT AND ADMINISTRATIVE ACTIVITIES. \$9,200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR IMPLEMENTATION. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE, 30% REGIONAL, AND 30% DIVISION TIER FUNDING. THIS IS A CASHFLOW PROJECT WITH \$200,000.00 IN FY 26 (\$80,000.00 STATEWIDE, \$60,000.00 REGIONAL, AND \$60,000.00 DIVISION), AND \$2,800,000.00 IN FY 27 (\$1,120,000.00 STATEWIDE, \$840,000.00 REGIONAL, AND \$840,000.00 DIVISION).	\$3,000,000.00

**NCDOT MAY 2026 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
STATEWIDE DIV. 19 M-0578 SW/REG/DIV	WBS 65014 STATEWIDE PUBLIC CLAIMS LIABILITY EXPENSES. INITIAL FUNDS ARE NEEDED USING \$1,200,000.00 STATEWIDE (40%), \$900,000.00 REGIONAL (30%), AND \$900,000.00 (30%) DIVISION TIER FUNDING.	\$3,000,000.00
STATEWIDE DIV. 19 M-0579 REG/DIV	WBS 65015.1 EXPENSES AND FEES RELATED TO THE BUILD NC BOND PROGRAM INCLUDING ARBITRAGE REBATES AND INVESTMENT AND TRUSTEE MANAGEMENT FEES. INITIAL FUNDS ARE NEEDED FOR MISCELLANEOUS BOND EXPENSES USING \$500,000.00 REGIONAL (50%), AND \$500,000.00 DIVISION (50%) TIER FUNDING.	\$1,000,000.00
STATEWIDE DIV. 19 M-0579 STATEWIDE	WBS 65015.2 EXPENSES AND FEES RELATED TO THE GARVEE BOND PROGRAM INCLUDING ARBITRAGE REBATES AND INVESTMENT AND TRUSTEE MANAGEMENT FEES. INITIAL FUNDS ARE NEEDED FOR MISCELLANEOUS BOND EXPENSES.	\$1,000,000.00

**NCDOT MAY 2026 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>DIV/BA STRATEGIC TRANSPORTATION INVESTMENTS</b>	<b>4 PROJECTS</b>	<b>\$0.00</b>
<b>DIVISION STRATEGIC TRANSPORTATION INVESTMENTS</b>	<b>35 PROJECTS</b>	<b>\$31,626,238.00</b>
<b>ECON DEV STRATEGIC TRANSPORTATION INVESTMENTS</b>	<b>2 PROJECTS</b>	<b>\$1,616,435.00</b>
<b>REG/BA STRATEGIC TRANSPORTATION INVESTMENTS</b>	<b>1 PROJECTS</b>	<b>(\$41,000,000.00)</b>
<b>REG/DIV STRATEGIC TRANSPORTATION INVESTMENTS</b>	<b>2 PROJECTS</b>	<b>\$320,000.00</b>
<b>REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS</b>	<b>30 PROJECTS</b>	<b>\$3,442,000.00</b>
<b>STATEWIDE STRATEGIC TRANSPORTATION INVESTMENTS</b>	<b>10 PROJECTS</b>	<b>\$59,757,596.00</b>
<b>SW/REG/DIV STRATEGIC TRANSPORTATION INVESTMENTS</b>	<b>9 PROJECTS</b>	<b>\$38,550,000.00</b>
<b>STRATEGIC TRANSPORTATION INVESTMENTS</b>	<b>93 PROJECTS</b>	<b>\$94,312,269.00</b>

**NCDOT MAY 2026 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
<b>Division 1</b>		
MARTIN EB-5979 DIVISION	WBS 48537.1.1, FEDERAL NO. 4853701 US 17 BUSINESS (EAST MAIN STREET) FROM SKEWARKEE TRAIL TO US 17 IN WILLIAMSTON. CONSTRUCT MULTI-USE PATH. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 Local
HERTFORD HS-2401P STATEWIDE	WBS 50973.3.17, FEDERAL NO. 5097316 US 158 / US 258 AT SR 1157 (CHARLIE POWELL ROAD), AT SR 1230 (CLOVER CIRCLE), AND AT SR 1160 (BENTHALL BRIDGE ROAD) NEAR MURFREESBORO. CONSTRUCT REDUCED CONFLICT INTERSECTIONS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. STATE MATCH INCLUDES \$3,840,626.00 OF ADDITIONAL STATE HIGHWAY FUNDS.	\$5,519,626.00 Cost \$1,511,100.00 Fed. \$4,008,526.00 State

**NCDOT MAY 2026 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 2</b>		
PAMLICO B-5995 DIVISION	WBS 48190.1.1, FEDERAL NO. BRZ-1302(083) REPLACE BRIDGE 680057 OVER DAWSON CREEK ON SR 1302 (JANIERO ROAD) IN ARAPAHOE. \$777,211.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$90,000.00 Cost \$72,000.00 Fed. \$18,000.00 State
PITT HS-2402F REGIONAL	WBS 50974.3.7, FEDERAL NO. 5097406 NC 43 AT SR 2241 (IVY ROAD) AND AT SR 1753 (STOKESTOWN-ST. JOHNS ROAD) SOUTH OF GREENVILLE. INSTALL TRAFFIC SIGNALS AT BOTH INTERSECTIONS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	\$370,000.00 Cost \$333,000.00 Fed. \$37,000.00 State

**NCDOT MAY 2026 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 3</b>		
BRUNSWICK EB-6025 DIVISION	WBS 48527.3.1, FEDERAL NO. STBGDA-0133(015) RICE HOPE MULTI-USE PATH ALONG NC 133 BETWEEN MORECAMBLE BOULEVARD AND RICE HOPE RUN IN BELVILLE. CONSTRUCT A MULTI-USE PATH. \$182,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$189,799.00 Cost \$151,839.00 Fed. \$37,960.00 Local
BRUNSWICK EB-6026 DIVISION	WBS 48528.3.1, FEDERAL NO. TAPDA-0332(139) BELVILLE ELEMENTARY MULTI-USE PATH ALONG NC 133 CONNECTING THE NORTH AND SOUTH ENTRANCES OF HAWKESWATER DEVELOPMENT TO BELVILLE ELEMENTARY SCHOOL IN BELVILLE. \$442,403.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$493,650.00 Cost \$394,920.00 Fed. \$98,730.00 Local
NEW HANOVER HS-2003T STATEWIDE	WBS 49303.3.21, FEDERAL NO. 0017193 US 17 BUSINESS (MARKET STREET) AT SR 2219 (GREEN MEADOWS DRIVE) IN WILMINGTON. UPGRADE TRAFFIC SIGNAL. \$38,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$25,000.00 Cost \$22,500.00 Fed. \$2,500.00 State
ONSLOW HS-2403AI DIVISION	WBS 50975.3.36, FEDERAL NO. 5097536 SR 1336 (HENDERSON DRIVE) AT SR 1308 (GUM BRANCH ROAD) AND AT THE ENTRANCE TO JACKSONVILLE HIGH SCHOOL IN JACKSONVILLE. UPGRADE TRAFFIC SIGNALS AND INSTALL PEDESTRIAN SIGNALS. \$38,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$42,000.00 Cost \$37,800.00 Fed. \$4,200.00 State

**NCDOT MAY 2026 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 3</b>		
PENDER HS-2403AP REGIONAL	WBS 50975.3.43, FEDERAL NO. 5097543 US 117 AT SR 1412 (NEW ROAD) IN SAINT HELENA. INSTALL TRAFFIC SIGNAL. \$337,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$23,000.00 Cost \$20,700.00 Fed. \$2,300.00 State
ONslow HS-2403J DIVISION	WBS 50975.2.11, FEDERAL NO. 5097500 SR 1403 (COUNTRY CLUB ROAD) AT ACADEMIC DRIVE IN JACKSONVILLE. INSTALL TRAFFIC SIGNAL, PEDESTRIAN SIGNALS, AND PEDESTRIAN ACCOMMODATIONS. INITIAL FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$80,000.00 Cost \$72,000.00 Fed. \$8,000.00 State
ONslow HS-2403R DIVISION	WBS 50975.2.19, FEDERAL NO. 5097519 SR 1308 (GUM BRANCH ROAD) AT SR 1903 (RAMSEY DRIVE) / SR 1944 (HUNTING GREEN DRIVE) AND SR 1308 (GUM BRANCH ROAD) AT SR 1920 (RAINTREE ROAD) IN JACKSONVILLE. INSTALL TRAFFIC SIGNALS. INITIAL FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$33,000.00 Cost \$29,700.00 Fed. \$3,300.00 State
ONslow HS-2403R DIVISION	WBS 50975.2.29, FEDERAL NO. 5097519 SR 1308 (GUM BRANCH ROAD) AT SR 1903 (RAMSEY DRIVE) / SR 1944 (HUNTING GREEN DRIVE) AND SR 1308 (GUM BRANCH ROAD) AT SR 1920 (RAINTREE ROAD) IN JACKSONVILLE. INSTALL TRAFFIC SIGNALS. INITIAL FUNDS ARE NEEDED FOR UTILITIES.	\$2,000.00 Cost \$1,800.00 Fed. \$200.00 State
PENDER R-5899 REG/DIV	WBS 48355.2.2, FEDERAL NO. 4835501 NC 210 AT SR 1560 (WATTS LANDING ROAD) IN SURF CITY. CONSTRUCT INTERSECTION IMPROVEMENTS. \$210,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. ADDITIONAL FUNDS ARE REQUESTED USING DIVISION TIER FUNDS.	\$213,000.00 Cost \$170,400.00 Fed. \$42,600.00 State

**NCDOT MAY 2026 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
<b>Division 3</b>		
NEW HANOVER U-3338C REGIONAL	WBS 34932.1.4, FEDERAL NO. STP-1175(011) SR 1175 (KERR AVENUE) AT US 74 (MARTIN LUTHER KING JR. PARKWAY) IN WILMINGTON. CONSTRUCT INTERCHANGE IMPROVEMENTS. \$2,643,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00 Cost \$800,000.00 Fed. \$200,000.00 State
NEW HANOVER U-5710 STATEWIDE	WBS 50115.1.FS1, FEDERAL NO. NHPP-0074(159) US 74 (EASTWOOD ROAD) AT SR 1409 (MILITARY CUTOFF ROAD) IN WILMINGTON. CONVERT AT-GRADE INTERSECTION TO AN INTERCHANGE. \$5,820,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$2,300,000.00 Cost \$1,840,000.00 Fed. \$460,000.00 State
NEW HANOVER U-5792 DIVISION	WBS 54038.1.FD1, FEDERAL NO. NHP-0074(171) US 117 / NC 132 (COLLEGE ROAD) FROM US 17 BUSINESS (MARKET STREET) TO SR 2048 (GORDON ROAD) IN WILMINGTON. UPGRADE ROADWAY. \$6,007,600.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$3,000,000.00 Cost \$2,400,000.00 Fed. \$600,000.00 State

**NCDOT MAY 2026 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
<b>Division 4</b>		
EDGECOMBE B-4933 REGIONAL	WBS 40136.1.1, FEDERAL NO. BRSTP-0033(6) REPLACE BRIDGE 320080 OVER TAR RIVER AND REPLACE BRIDGE 320049 OVER TAR RIVER OVERFLOW ON NC 33 IN TARBORO. \$1,123,818.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
WAYNE U-6204 DIVISION	WBS 48664.2.1, FEDERAL NO. 4866401 SR 1556 (WAYNE MEMORIAL DRIVE) FROM SR 1569 (COUNTRY DAY ROAD) TO SR 1003 (NEW HOPE ROAD) IN GOLDSBORO. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. FEDERAL FUNDS FOR THIS PROJECT ARE CASHFLOWED WITH \$114,400.00 IN FY 26, \$1,369,600.00 IN FY 27, \$1,140,800.00 IN FY 28, \$328,000. 00 IN FY 29, AND \$328,000.00 IN FY 30. STATE MATCH FUNDS ARE ALSO CASHFLOWED WITH \$28,600.00 IN FY 26, \$342,400.00 IN FY 27, \$285,200.00 IN FY 28, \$82,000.00 IN FY 29 AND \$82,000.00 IN FY 30.	\$4,101,000.00 Cost \$3,280,800.00 Fed. \$820,200.00 State
WAYNE U-6204 DIVISION	WBS 48664.2.2, FEDERAL NO. 4866401 SR 1556 (WAYNE MEMORIAL DRIVE) FROM SR 1569 (COUNTRY DAY ROAD) TO SR 1003 (NEW HOPE ROAD) IN GOLDSBORO. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR UTILITY RELOCATION. FEDERAL FUNDS FOR THIS PROJECT ARE CASHFLOWED WITH \$800,000.00 IN FY 26 AND \$800,000.00 IN FY 27. STATE MATCH FUNDS ARE ALSO CASHFLOWED WITH \$200,000.00 IN FY 26 AND \$200,000.00 IN FY 27.	\$2,000,000.00 Cost \$1,600,000.00 Fed. \$400,000.00 State

**NCDOT MAY 2026 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 4</b>		
JOHNSTON W-5704E DIVISION	WBS 44850.1.5, FEDERAL NO. HSIP-1700(22) SR 1700 (COVERED BRIDGE ROAD) FROM EAST OF SR 1003 (BUFFALO ROAD) TO WEST OF SR 2685 (HELENA LANE) IN CLAYTON. CONSTRUCT SAFETY IMPROVEMENTS. \$1,018,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL STATE FUNDS ARE REQUESTED.	\$100,000.00 Cost \$100,000.00 State

**NCDOT MAY 2026 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 5</b>		
WAKE B-5318 DIVISION	WBS 46032.1.1, FEDERAL NO. BRZ-2044(4) REPLACE BRIDGE 910126 OVER SMITHS CREEK ON SR 2044 (LIGON MILL ROAD) IN WAKE FOREST. \$1,800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$15,000.00 Cost \$12,000.00 Fed. \$3,000.00 State
WAKE BL-0095 DIVISION	WBS 50783.3.1, FEDERAL NO. 5078311 SAUNDERS STREET FROM SR 1307 (WEST CHATHAM STREET) TO HINTON STREET IN APEX. CONSTRUCT SIDEWALK EXTENSIONS. \$1,344,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. DECREASE FUNDS (\$20,000.00) TO ALIGN WITH THE MUNICIPAL AGREEMENT.	(\$20,000.00) Cost (\$16,000.00) Fed. (\$4,000.00) Local
WAKE HL-0043 EXEMPT	WBS 49881.2.1, FEDERAL NO. 0043034 SR 1005 (SIX FORKS ROAD) AT SR 2006 (DURANT ROAD) IN RALEIGH. ADD NORTHBOUND AND WESTBOUND RIGHT TURN LANES. \$700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. DECREASE FUNDS (\$200,000.00) TO ALIGN WITH CURRENT ESTIMATE. STATE MATCHING FUNDS ARE SPOT MOBILITY.	(\$200,000.00) Cost (\$160,000.00) Fed. (\$40,000.00) State
WAKE HL-0043 EXEMPT	WBS 49881.2.2, FEDERAL NO. 0043034 SR 1005 (SIX FORKS ROAD) AT SR 2006 (DURANT ROAD) IN RALEIGH. ADD NORTHBOUND AND WESTBOUND RIGHT TURN LANES. INITIAL FUNDS ARE NEEDED FOR UTILITY RELOCATION. STATE MATCHING FUNDS ARE SPOT MOBILITY.	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 State
DURHAM HS-2005N REGIONAL	WBS 49309.1.15, FEDERAL NO. 0098039 NC 98 AT SR 1919 (LYNN ROAD). CONSTRUCT SAFETY IMPROVEMENTS. \$482,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$17,000.00 Cost \$15,300.00 Fed. \$1,700.00 State

MAY 7, 2026

**NCDOT MAY 2026 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 5</b>		
DURHAM I-5707 STATEWIDE	WBS 50123.1.FS1, FEDERAL NO. NHPP-040-4(160)279 I-40 FROM NC 55 (ALSTON AVENUE) TO I-885 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM. CONSTRUCT WESTBOUND AUXILIARY LANE. \$2,110,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 State
WAKE I-5997 STATEWIDE	WBS 47952.3.1, FEDERAL NO. 0440024 I-440 / US 1 FROM SR 1728 (WADE AVENUE) TO SR 2000 (WAKE FOREST ROAD) IN RALEIGH. REHABILITATE PAVEMENT. \$38,525,335.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS AN INTERSTATE MAINTENANCE PROJECT.	\$680,000.00 Cost \$544,000.00 Fed. \$136,000.00 State
DURHAM U-3308 EXEMPT	WBS 34915.3.FR1, FEDERAL NO. STP-0055(020) NC 55 (ALSTON AVENUE) FROM NC 147 (DURHAM FREEWAY) TO US 70 BUSINESS / NC 98 (HOLLOWAY STREET) IN DURHAM. WIDEN TO FOUR-LANE DIVIDED FACILITY FROM NC 147 TO MAIN STREET, REPLACE NORFOLK SOUTHERN RAILROAD BRIDGES OVER NC 55 AND INSTALL PEDESTRIAN ACCOMMODATIONS. \$96,046,329.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A STRATEGIC TRANSPORTATION INVESTMENT (STI) TRANSITION PROJECT.	\$1,000,000.00 Cost \$800,000.00 Fed. \$200,000.00 State
MULTIPLE COUNTIES U-4727 DIVISION	WBS 37705.1.8, FEDERAL NO. 3770518 TRIANGLE WEST TRANSPORTATION PLANNING ORGANIZATION (TWTPO) LOCATED IN DURHAM, WAKE AND ORANGE COUNTIES. PLANNING SUPPLEMENT. \$5,104,268.00 HAS PREVIOUSLY BEEN APPROVED FOR PLANNING. ADDITIONAL FUNDS ARE REQUESTED TO COMPLETE THE FY 25 PLAN OF WORK.	\$78,000.00 Cost \$62,400.00 Fed. \$600.00 State \$15,000.00 Local

MAY 7, 2026

**NCDOT MAY 2026 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 6</b>		
ROBESON HN-0022 REGIONAL	WBS 51172.3.1, FEDERAL NO. 5117201 NC 130 AT NC 904 IN FAIRMONT. CONSTRUCT ROUNDAABOUT AT THE FIVE FORKS INTERSECTION. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	\$2,750,000.00 Cost \$2,200,000.00 Fed. \$550,000.00 State
CUMBERLAND HS-2406AA DIVISION	WBS 50978.2.19, FEDERAL NO. 5097830 SR 1404 (MORGANTON ROAD) AT SR 1596 (GLENSFORD DRIVE) / CROSS CREEK MALL, AT CROSS POINT / CROSS CREEK MALL, AND AT US 401 (SKIBO ROAD) IN FAYETTEVILLE. UPGRADE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN ACCOMMODATIONS. INITIAL FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$50,000.00 Cost \$45,000.00 Fed. \$5,000.00 State
ROBESON HS-2406B REGIONAL	WBS 50978.3.3, FEDERAL NO. 5097802 US 501 AT NC 130 IN RAEMON. REALIGN INTERSECTION, REMOVE SLIP LANES, AND ADD RIGHT TURN LANE. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	\$1,250,000.00 Cost \$1,125,000.00 Fed. \$125,000.00 State
CUMBERLAND HS-2406U REGIONAL	WBS 50978.3.24, FEDERAL NO. 5097824 NC 53 FROM THE BLADEN COUNTY LINE TO FAYETTEVILLE CITY LIMITS. INSTALL RUMBLE STRIPS AND LONG-LIFE PAVEMENT MARKINGS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	\$480,000.00 Cost \$432,000.00 Fed. \$48,000.00 State
COLUMBUS HS-2406Y DIVISION	WBS 50978.3.28, FEDERAL NO. 5097828 SR 1004 (ROUGH AND READY ROAD) FROM SR 1415 (DOLPH LEWIS ROAD) TO US 701 SOUTH OF WHITEVILLE. INSTALL RUMBLE STRIPES AND LONG- LIFE PAVEMENT MARKINGS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	\$460,000.00 Cost \$414,000.00 Fed. \$46,000.00 State

**NCDOT MAY 2026 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
<b>Division 6</b>		
COLUMBUS R-5020A REGIONAL	WBS 41499.1.2, FEDERAL NO. NHP-0701(035) US 701 BYPASS FROM SOUTH OF SR 1166 (PLEASANT PLAINS CHURCH ROAD) TO SR 1437 (WEST VIRGIL STREET) IN WHITEVILLE. WIDEN TO MULTI-LANES. \$4,300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 State
ROBESON, CUMBERLAND U-2519F STATEWIDE	WBS 34817.3.20, FEDERAL NO. 0295009 I-295 (FAYETTEVILLE OUTER LOOP). INSTALL INTELLIGENT TRANSPORTATION SYSTEM (ITS). \$11,600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$4,350,000.00) TO ALIGN WITH THE LOW BID RECEIVED. FEDERAL CASHFLOW FUNDS ARE BEING DECREASED (\$765,600.00) IN FY 26, (\$1,740,000.00) IN FY 27, AND (\$974,400.00) IN FY 28. STATE CASHFLOW FUNDS ALSO BEING DECREASED (\$191,400.00) IN FY 26, (\$435,000.00) IN FY 27, AND (\$243,600.00) IN FY 28.	(\$4,350,000.00) Cost (\$3,480,000.00) Fed. (\$870,000.00) State
MULTIPLE COUNTIES U-5207 DIVISION	WBS 47071.1.6, FEDERAL NO. 4707116 FAYETTEVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION (FAMPO) LOCATED IN CUMBERLAND, HARNETT, HOKE, MOORE AND ROBESON COUNTIES. PLANNING SUPPLEMENT. \$624,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PLANNING. ADDITIONAL FUNDS ARE REQUESTED TO COMPLETE THE FY 26 PLAN OF WORK.	\$104,000.00 Cost \$83,200.00 Fed. \$800.00 State \$20,000.00 Local

**NCDOT MAY 2026 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 7</b>		
GUILFORD BL-0041 DIVISION	WBS 49895.3.1, FEDERAL NO. 0708134 LAKE DANIEL GREENWAY FROM FRIENDLY AVENUE TO JOSEPHINE BOYD STREET, AND LATHAM PARK GREENWAY NEAR THE WENDOVER AVENUE TENNIS COURTS IN GREENSBORO. TRAIL RECONSTRUCTION AND REHABILITATION. \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$632,738.00 Cost \$506,190.00 Fed. \$126,548.00 Local
ORANGE EB-5721 DIVISION	WBS 50417.1.1, FEDERAL NO. TAP-0708(107) ORANGE COUNTY BICYCLE ROUTE #1 ALONG US 15 / US 501 (FORDHAM BOULEVARD) FROM CLELAND DRIVE TO WILLOW DRIVE IN CHAPEL HILL. UPGRADE EXISTING PATHWAY AND CONSTRUCT NEW SECTION. \$172,269.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$45,408.00 Cost \$36,326.00 Fed. \$9,082.00 Local
GUILFORD U-5892 REGIONAL	WBS 44673.1.1, FEDERAL NO. NHP-0220(083) US 220 (BATTLEGROUNDS AVENUE) FROM WESTRIDGE ROAD TO COTSWOLD AVENUE IN GREENSBORO. CONSTRUCT ADDITIONAL LANES. \$2,600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00 Cost \$800,000.00 Fed. \$200,000.00 State
GUILFORD Y-4807B DIVISION	WBS 40325.3.59, FEDERAL NO. STPRR-0708(41) CLOSE NORFOLK SOUTHERN (NS) RAIL CROSSING 722957L ON PINE STREET AND RELOCATE NS CROSSING 722958T ON LOWDERMILK STREET AFTER LOWDERMILK STREET IS REALIGNED TO CONNECT WITH SYKES AVENUE AT SR 3163 (EAST MARKET STREET) IN GREENSBORO. \$5,728,146.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$2,300,000.00 Cost \$2,070,000.00 Fed. \$230,000.00 State

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APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
<b>Division 8</b>		
MULTIPLE COUNTIES BO-2408C DIVISION	WBS 50937.3.5, FEDERAL NO. 5093705 VARIOUS LOCATIONS IN CHATHAM, MOORE, LEE AND SCOTLAND COUNTIES WITH POPULATIONS LESS THAN 5,000. UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). \$1,295,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$10,500.00 Cost \$10,500.00 Fed.
RANDOLPH BO-2408J DIVISION	WBS 50937.3.14, FEDERAL NO. 5093714 VARIOUS LOCATIONS IN RANDOLPH COUNTY WITH POPULATIONS OVER 5,000 AND LESS THAN 50,000. UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	\$1,730,000.00 Cost \$1,730,000.00 Fed.
RANDOLPH BO-2408K DIVISION	WBS 50937.3.15, FEDERAL NO. 5093715 VARIOUS LOCATIONS IN RANDOLPH COUNTY WITH POPULATIONS OVER 50,000 AND LESS THAN 200,000. UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	\$200,000.00 Cost \$200,000.00 Fed.
CHATHAM W-5808B STATEWIDE	WBS 48953.3.3, FEDERAL NO. 0421113 US 421 (FUTURE I-685) AT NC 902. CONSTRUCT REDUCED CONFLICT INTERSECTION. \$1,700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00 Cost \$180,000.00 Fed. \$20,000.00 State

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<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 9</b>		
FORSYTH BL-0145 DIVISION	WBS 51595.1.1, FEDERAL NO. 5159501 SR 1261 (MARTY LANE) FROM SR 1103 (LEWISVILLE- CLEMMONS ROAD) TO KING RICHARD DRIVE IN CLEMMONS. CONSTRUCT SIDEWALK. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$236,000.00 Cost \$188,800.00 Fed. \$47,200.00 Local
DIVISIONWIDE BN-00311 DIVISION	WBS 52073.09.7, FEDERAL NO. TAPE009 VARIOUS LOCATIONS IN DIVISION 9 WITH POPULATIONS OVER 5,000 AND LESS THAN 50,000. PEDESTRIAN SAFETY IMPROVEMENTS. \$5,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00 Cost \$50,000.00 Fed.
DIVISIONWIDE BN-00311 DIVISION	WBS 52073.09.8, FEDERAL NO. TAPE009 VARIOUS LOCATIONS IN DIVISION 9 WITH POPULATIONS LESS THAN 5,000. PEDESTRIAN SAFETY IMPROVEMENTS. \$5,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00 Cost \$50,000.00 Fed.
FORSYTH EB-6008 DIVISION	WBS 48624.1.1, FEDERAL NO. 0158080 SALEM PARKWAY MULTI-USE PATH ALONG US 158 / US 421 FROM LOCKLAND AVENUE TO NC 150 (PETERS CREEK PARKWAY) IN WINSTON- SALEM. CONSTRUCT MULTI-USE PATH. \$339,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$438,843.00 Cost \$351,074.00 Fed. \$87,769.00 Local
FORSYTH HB-0036 DIVISION	WBS 50946.2.1, FEDERAL NO. 5094601 REPLACE TWO BRIDGES ON SIXTEENTH STREET IN WINSTON-SALEM: BRIDGE 330390 OVER THE RAIL CORRIDOR AND BRIDGE 330244 OVER US 52 / NC 8. INITIAL FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$1,300,000.00 Cost \$1,300,000.00 Fed.

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APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 9</b>		
FORSYTH HB-0036 DIVISION	WBS 50946.2.2, FEDERAL NO. 5094601 REPLACE TWO BRIDGES ON SIXTEENTH STREET IN WINSTON-SALEM: BRIDGE 330390 OVER THE RAIL CORRIDOR AND BRIDGE 330244 OVER US 52 / NC 8. INITIAL FUNDS ARE NEEDED FOR UTILITY RELOCATION.	\$850,000.00 Cost \$850,000.00 Fed.
FORSYTH HS-2409C DIVISION	WBS 50981.3.4, FEDERAL NO. 5098102 SR 1725 (UNIVERSITY PARKWAY) AT WEST 14TH STREET IN WINSTON-SALEM. UPGRADE TRAFFIC SIGNAL, INSTALL PEDESTRIAN ACCOMMODATIONS AND MODIFY SIDEWALK. \$350,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$292,000.00 Cost \$262,800.00 Fed. \$29,200.00 State
DAVIDSON RX-2409A DIVISION	WBS 50995.3.2, FEDERAL NO. 5099502 WINSTON-SALEM SOUTHBOUND (WSS) RAILWAY CROSSING 849385L ON SR 1101 (WILDLIFE RECREATION AREA ACCESS ROAD) NEAR SOUTHMONT. CONSTRUCT GRADE CROSSING IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	\$332,000.00 Cost \$332,000.00 Fed.

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APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 10</b>		
UNION BL-0157 DIVISION	WBS 51898.1.1, FEDERAL NO. 5189801 NC 75 AT SR 1111 / SR 1327 (SOUTH POTTER ROAD) IN MINERAL SPRINGS. CONSTRUCT SIDEWALK AND PEDESTRIAN IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$172,688.00 Cost \$112,247.00 Fed. \$60,441.00 Local
ANSON HN-0042 STATEWIDE	WBS 51903.3.1, FEDERAL NO. 5190301 US 74 AT SR 1259 (ANSON HIGH SCHOOL ROAD) IN WADESBORO. CONSTRUCT INTERSECTION IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	\$2,627,000.00 Cost \$2,101,600.00 Fed. \$525,400.00 State
MULTIPLE COUNTIES HO-0002B STATEWIDE	WBS 49456.3.3, FEDERAL NO. 0074234 US 74 FROM THE EASTERN END OF THE MONROE BYPASS TO I-95 IN LUMBERTON. THIS PROJECT IS LOCATED IN UNION, ANSON, SCOTLAND, RICHMOND AND ROBESON COUNTIES. INSTALL BROADBAND AND INTELLIGENT TRANSPORTATION SYSTEM (ITS) COMPONENTS, INCLUDING CONNECTIONS TO SIGNAL SYSTEMS, DYNAMIC MESSAGE SIGNS (DMS), AND CLOSED-CIRCUIT TELEVISIONS (CCTV) FOR TRAVELER INFORMATION AND SAFETY. \$17,216,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$6,000,000.00 Cost \$5,400,000.00 Fed. \$600,000.00 State
UNION HS-2610K DIVISION	WBS 51920.3.12, FEDERAL NO. 5192012 SR 1365 (STALLINGS ROAD) NEAR STALLINGS MUNICIPAL PARK IN MATTHEWS. INSTALL A RECTANGULAR RAPID FLASHING BEACON (RRFB) AND PAVEMENT MARKINGS AT THE EXISTING CROSSWALK. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	\$50,000.00 Cost \$45,000.00 Fed. \$5,000.00 State

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<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 10</b>		
UNION HS-2610L DIVISION	WBS 51920.3.13, FEDERAL NO. 5192013 SR 3286 (TOM SHORT ROAD) AT SR 2968 (CARISBROOKE LANE) IN CHARLOTTE. INSTALL A RECTANGULAR RAPID FLASHING BEACON (RRFB) AND PAVEMENT MARKINGS AT THE EXISTING CROSSWALK. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	\$50,000.00 Cost \$45,000.00 Fed. \$5,000.00 State
STANLY RX-2410A DIVISION	WBS 50996.3.2, FEDERAL NO. 5099604 WINSTON-SALEM SOUTHBOUND RAILWAY (WSS) CROSSING 849910V ON OLD CHARLOTTE ROAD IN ALBEMARLE. CONSTRUCT SAFETY IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	\$351,000.00 Cost \$351,000.00 Fed.
MECKLENBURG RX-2410D DIVISION	WBS 50996.3.5, FEDERAL NO. 5099603 ABERDEEN CAROLINA & WESTERN (ACWR) RAILWAY CROSSING 726798V IN CHARLOTTE. CONSTRUCT SAFETY IMPROVEMENTS. \$305,500.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$45,000.00 Cost \$45,000.00 Fed.
UNION U-3467 REGIONAL	WBS 39019.2.1, FEDERAL NO. STP-1316(10) NC 84 (WEDDINGTON ROAD) FROM NC 16 (PROVIDENCE ROAD) TO SR 1008 (WAXHAW-INDIAN TRAIL ROAD) IN WESLEY CHAPEL. CONSTRUCT FOUR LANE ROADWAY, PART ON NEW LOCATION. \$41,873,432.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. DECREASE FUNDS TO ALIGN WITH THE CURRENT ESTIMATE. CASHFLOW FUNDS ARE BEING DECREASED (\$7,452,000.00) FROM FY 26, (\$4,647,000.00) FROM FY 27, AND (\$3,901,000.00) FROM FY 28.	(\$16,000,000.00) Cost (\$16,000,000.00) Fed.

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APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 10</b>		
UNION U-5112 EXEMPT	WBS 42374.3.1, FEDERAL NO. STPDA-1032(003) SR 1364 (PLEASANT PLAINS ROAD) AT SR 1357 (POTTERS ROAD) IN STALLINGS. CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING THE ADDITION OF LEFT TURN LANES AND TRAFFIC SIGNAL REVISIONS. \$10,516,433.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A STRATEGIC TRANSPORTATION INVESTMENT (STI) TRANSITION PROJECT.	\$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 State

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APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
<b>Division 11</b>		
YADKIN B-5833 REGIONAL	WBS 45786.2.1, FEDERAL NO. 0021035 REPLACE BRIDGE 980029 OVER I-77 ON US 21 BUSINESS NEAR JONESVILLE. \$2,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 State
YADKIN B-5833 REGIONAL	WBS 45786.3.1, FEDERAL NO. 0021035 REPLACE BRIDGE 980029 OVER I-77 ON US 21 BUSINESS. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A CASHFLOW PROJECT WITH FEDERAL FUNDS OF \$926,400.00 IN FY 26, \$4,940,800.00 IN FY 27, \$4,786,400.00 IN FY 28, \$3,396,800. 00 IN FY 29, AND \$1,389,600.00 IN FY 30. STATE MATCH FUNDS ARE ALSO CASHFLOWED WITH \$231,600.00 IN FY 26, \$1,235,200.00 IN FY 27, \$1,196,600.00 IN FY 28, \$849,200.00 IN FY 29, AND \$347,400.00 IN FY 30.	\$19,300,000.00 Cost \$15,440,000.00 Fed. \$3,860,000.00 State
SURRY R-5910 DIVISION	WBS 48465.3.1, FEDERAL NO. 0021036 US 21 BUSINESS (NORTH BRIDGE STREET) AT NC 268 (CC CAMP ROAD) IN ELKIN. CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING A RIGHT TURN LANE FROM NORTH BRIDGE STREET ONTO EASTBOUND CC CAMP ROAD. \$2,740,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$240,000.00 Cost \$192,000.00 Fed. \$48,000.00 State

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APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
<b>Division 12</b>		
GASTON BL-0033 EXEMPT	WBS 49903.1.1, FEDERAL NO. 0274012 NC 274 (TRYON COURTHOUSE ROAD) FROM SR 1534 (PINE SPRINGS DRIVE) / SR 1442 (CONCORD CHURCH ROAD) TO TRYON ELEMENTARY SCHOOL. CONSTRUCT PEDESTRIAN FACILITIES INCLUDING SIDEWALKS AND CROSSWALKS. \$188,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$143,750.00 Cost \$115,000.00 Fed. \$28,750.00 Local
CATAWBA BL-0165 DIVISION	WBS 81845.1.1, FEDERAL NO. 8184501 KENWORTH COMMUNITY SIDEWALK PROJECT TO CONNECT NC 127 (SECOND STREET SOUTHEAST) WITH EIGHTH AVENUE SOUTHEAST IN HICKORY NEAR KIWANIS CITY PARK. CONSTRUCT SIDEWALKS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$350,000.00 Cost \$280,000.00 Fed. \$70,000.00 Local
CATAWBA C-5196 EXEMPT	WBS 46248.2.2, FEDERAL NO. CMS-1143(12) 16TH STREET (SANDY RIDGE ROAD) AT 21ST AVENUE NORTHEAST IN HICKORY. CONSTRUCT ROUNDAABOUT. INITIAL FUNDS ARE NEEDED FOR UTILITY RELOCATION. THIS IS A STRATEGIC TRANSPORTATION INVESTMENT (STI) TRANSITION PROJECT.	\$1,100,000.00 Cost \$1,100,000.00 Fed.
CATAWBA C-5196 EXEMPT	WBS 46248.2.3, FEDERAL NO. CMS-1143(12) 16TH STREET (SANDY RIDGE ROAD) AT 21ST AVENUE NORTHEAST IN HICKORY. CONSTRUCT ROUNDAABOUT. INITIAL FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. THIS IS A STRATEGIC TRANSPORTATION INVESTMENT (STI) TRANSITION PROJECT.	\$1,756,000.00 Cost \$1,756,000.00 Fed.

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<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 12</b>		
GASTON U-6143 REGIONAL	WBS 48326.3.1, FEDERAL NO. 0007005 NC 7 (EAST CATAWBA STREET) AT US 29 / US 74 (WILKINSON BOULEVARD). CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING A RIGHT-TURN LANE ONTO NC 7 (EAST CATAWBA STREET). FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A CASHFLOW PROJECT WITH FEDERAL FUNDS OF \$408,800.00 IN FY 26, \$2,511,200.00 IN FY 27, AND \$2,920,000.00 IN FY 28.	\$7,300,000.00 Cost \$5,840,000.00 Fed. \$1,460,000.00 Local

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<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 13</b>		
RUTHERFORD B-6047 DIVISION	WBS 48390.3.1, FEDERAL NO. BRZ-2125(003) REPLACE BRIDGE 800145 OVER FLOYDS CREEK ON SR 2125 (HARRIS HENRIETTA ROAD). FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A CASHFLOW PROJECT WITH FEDERAL FUNDS OF \$288,000.00 IN FY 26, \$1,584,000.00 IN FY 27, AND \$528,000.00 IN FY 28. STATE MATCH FUNDS ARE ALSO CASHFLOWED WITH \$72,000.00 IN FY 26, \$396,000.00 IN FY 27, AND \$132,000.00 IN FY 28.	\$3,000,000.00 Cost \$2,400,000.00 Fed. \$600,000.00 State
BUNCOMBE HL-0013 DIVISION	WBS 49469.3.1, FEDERAL NO. 1305013 REPLACE BRIDGE 100522 OVER TOMAHAWK BRANCH ON 9TH STREET IN BLACK MOUNTAIN. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. THIS IS A MUNICIPAL BRIDGE PROJECT.	\$1,300,000.00 Cost \$1,040,000.00 Fed. \$260,000.00 Local
BUNCOMBE I-2513 STATEWIDE	WBS 34165.1.2, FEDERAL NO. NHF-26-1(53) I-26 / I-240 FROM I-40 TO US 19 / US 23 IN ASHEVILLE. CONSTRUCT MULTI-LANE FREEWAY, PART ON NEW LOCATION. \$35,296,555.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00 Cost \$800,000.00 Fed. \$200,000.00 State
MULTIPLE COUNTIES R-5793JA DIVISION	WBS 44923.3.20, FEDERAL NO. 1302106 VARIOUS LOCATIONS IN MADISON, MCDOWELL, MITCHELL, RUTHERFORD, YANCEY, AND BURKE COUNTIES. UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). \$590,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. STATE MATCH USES CONTRACT RESURFACING FUNDS.	\$20,000.00 Cost \$16,000.00 Fed. \$4,000.00 State

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<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
	<b>Division 13</b>	
MADISON TN-6128 DIV/EX	WBS 51519.3.1, FEDERAL NO. 5151901 US 25 / US 70 AT US 25 BUSINESS / US 70 BUSINESS (IVY RIVER ROAD). CONSTRUCT PARK AND RIDE. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	\$450,000.00 Cost \$360,000.00 Fed. \$90,000.00 State

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<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 14</b>		
GRAHAM A-0009CD EXEMPT	WBS 32572.3.19, FEDERAL NO. 0028011 NC 28 FROM WEST OF SR 1228 (STECOAH ROAD) TO SR 1235 (GUNTERS GAP ROAD). THIS IS PART OF THE APPALACHIAN DEVELOPMENT HIGHWAY SYSTEM (ADHS) CORRIDOR K. UPGRADE ROADWAY. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS AN APPALACHIAN DEVELOPMENT PROJECT AND HAD ALSO BEEN AWARDED A NATIONALLY SIGNIFICANT FEDERAL LANDS AND TRIBAL PROJECTS (NSFLTP) GRANT.	\$48,900,000.00 Cost \$48,900,000.00 Fed.
JACKSON B-5921 DIVISION	WBS 48053.3.1, FEDERAL NO. 4805301 REPLACE BRIDGE 490008 OVER CEDAR CREEK ON SR 1120 (CEDAR CREEK ROAD). INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. THIS IS A CASHFLOW PROJECT WITH FEDERAL FUNDS OF \$10,000.00 IN FY 26, \$1,527,000.00 IN FY 27, AND \$1,363,000.00 IN FY 28.	\$2,900,000.00 Cost \$2,900,000.00 Fed.
MACON HS-2014W REGIONAL	WBS 49336.3.24, FEDERAL NO. 4933601 US 64 (MURPHY ROAD) AT SR 1146 (PATTON ROAD) / SR 1442 (OLD MURPHY ROAD) NEAR FRANKLIN. CONSTRUCT REDUCE CONFLICT INTERSECTION. \$775,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$680,000.00 Cost \$612,000.00 Fed. \$68,000.00 State
JACKSON HS-2414N STATEWIDE	WBS 50986.3.15, FEDERAL NO. 5098619 US 23 / US 441 AT SR 1320 (GREENS CREEK ROAD). CONSTRUCT REDUCED CONFLICT INTERSECTION. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	\$970,000.00 Cost \$873,000.00 Fed. \$97,000.00 State
HAYWOOD HS-2414P STATEWIDE	WBS 50986.3.17, FEDERAL NO. 5098620 I-40 AT MILE MARKER 9.5 IN SYLVA. INSTALL CURVE WARNING SIGNS AND FLATTEN ROAD SHOULDER TO IMPROVE DRAINAGE AND SAFETY. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	\$591,000.00 Cost \$531,900.00 Fed. \$59,100.00 State

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<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 14</b>		
HENDERSON RX-2414A DIVISION	WBS 51083.3.2, FEDERAL NO. 5108301 BLUE RIDGE SOUTHERN (BLU) RAILWAY CROSSING 720654V ON FIFTH AVENUE IN HENDERSONVILLE. CONSTRUCT SAFETY IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	\$450,500.00 Cost \$450,500.00 Fed.
HENDERSON RX-2414B DIVISION	WBS 51083.3.3, FEDERAL NO. 5108302 BLUE RIDGE SOUTHERN (BLU) RAILWAY CROSSING 729533D ON SR 1633 (INDUSTRIAL PARK ROAD) IN BALFOUR. CONSTRUCT SAFETY IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	\$493,000.00 Cost \$493,000.00 Fed.
HENDERSON RX-2414C DIVISION	WBS 51083.3.4, FEDERAL NO. 5108303 BLUE RIDGE SOUTHERN (BLU) RAILWAY CROSSING 729542C ON RAY AVENUE IN HENDERSONVILLE. CONSTRUCT SAFETY IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	\$506,500.00 Cost \$506,500.00 Fed.
HENDERSON RX-2414E DIVISION	WBS 51083.3.6, FEDERAL NO. 5108304 BLUE RIDGE SOUTHERN (BLU) RAILWAY CROSSING 720651A ON SEVENTH AVENUE IN HENDERSONVILLE. CONSTRUCT SAFETY IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	\$656,500.00 Cost \$656,500.00 Fed.
HENDERSON RX-2414J DIVISION	WBS 51083.3.11, FEDERAL NO. 5108305 BLUE RIDGE SOUTHERN (BLU) RAILWAY CROSSING 720665C ON FOURTH AVENUE IN HENDERSONVILLE. CONSTRUCT SAFETY IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	\$577,000.00 Cost \$577,000.00 Fed.

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APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
<b>Statewide</b>		
STATEWIDE HS-2015 SW/REG/DIV	<p>WBS 50917.1.1, FEDERAL NO. 5091711            VULNERABLE ROAD USER (VRU) PROGRAM TO            SUPPORT BICYCLE AND PEDESTRAIN SAFETY            ACROSS THE STATE: TRAIL CROSSING            ASSESSMENTS. \$2,800,000.00 HAS PREVIOUSLY            BEEN APPROVED FOR PRELIMINARY ENGINEERING.            ADDITIONAL FUNDS ARE REQUESTED USING 40%            STATEWIDE, 30% REGIONAL, AND 30% DIVISION TIER            FUNDING. THIS IS A CASHFLOW PROJECT WITH            FEDERAL FUNDS OF \$450,000.00 IN FY 27,            \$450,000.00 IN FY 28, \$450,000.00 IN FY 29 AND            \$450,000.00 IN FY 30. STATE MATCH FUNDS ARE            ALSO CASHFLOWED WITH \$50,000.00 IN FY 27            (\$20,000.00 STATEWIDE, \$15,000.00 REGIONAL AND            \$15,000.00 DIVISION), \$50,000.00 IN FY 28 (\$20,000.00            STATEWIDE, \$15,000.00 REGIONAL AND \$15,000.00            DIVISION), \$50,000.00 IN FY 29 (\$20,000.00            STATEWIDE, \$15,000.00 REGIONAL AND \$15,000.00            DIVISION), AND \$50,000.00 IN FY 30 (\$20,000.00            STATEWIDE, \$15,000.00 REGIONAL AND \$15,000.00            DIVISION).</p>	<p>\$2,000,000.00 Cost            \$1,800,000.00 Fed.            \$200,000.00 State</p>

**NCDOT MAY 2026 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
<b>Statewide</b>		
STATEWIDE HS-2015 SW/REG/DIV	WBS 50917.1.2, FEDERAL NO. 5091711 VULNERABLE ROAD USER (VRU) PROGRAM TO SUPPORT BICYCLE AND PEDESTRIAN SAFETY ACROSS THE STATE: TRAFFIC SIGNAL REVIEWS. \$3,092,446.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE, 30% REGIONAL, AND 30% DIVISION TIER FUNDING. THIS IS A CASHFLOW PROJECT WITH FEDERAL FUNDS OF \$6,216,798.00 IN FY 26, \$1,800,000.00 IN FY 27, \$1,800,000.00 IN FY 28, \$1,800,000.00 IN FY 29, AND \$1,800,000.00 IN FY 30. STATE MATCH FUNDS ARE ALSO CASHFLOWED WITH \$690,756.00 IN FY 26, \$200,000.00 IN FY 27 (\$80,000.00 STATEWIDE, \$60,000.00 REGIONAL, AND \$60,000.00 DIVISION), \$200,000.00 IN FY 28 (\$80,000.00 STATEWIDE, \$60,000.00 REGIONAL, AND \$60,000.00 DIVISION), \$200, 000.00 IN FY 29 (\$80,000.00 STATEWIDE, \$60,000.00 REGIONAL, AND \$60,000.00 DIVISION), AND \$200,000.00 IN FY 30 (\$80,000.00 STATEWIDE, \$60,000.00 REGIONAL, AND \$60,000.00 DIVISION).	\$14,907,560.00 Cost \$13,416,804.00 Fed. \$1,490,756.00 State

**NCDOT MAY 2026 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
<b>Statewide</b>		
STATEWIDE HS-2015 SW/REG/DIV	<p>WBS 50917.1.3, FEDERAL NO. 5091711            VULNERABLE ROAD USER (VRU) PROGRAM TO            SUPPORT BICYCLE AND PEDESTRIAN SAFETY            ACROSS THE STATE: SCHOOL ROAD AND SAFETY            AUDITS. \$2,837,500.00 HAS PREVIOUSLY BEEN            APPROVED FOR PRELIMINARY ENGINEERING.            ADDITIONAL FUNDS ARE REQUESTED USING 40%            STATEWIDE, 30% REGIONAL, AND 30% DIVISION TIER            FUNDING. THIS IS A CASHFLOW PROJECT WITH            FEDERAL FUNDS OF \$56,250.00 IN FY 26, \$900,000.00            IN FY 27, \$900,000.00 IN FY 28, \$900,000.00 IN FY 28,            \$900,000.00 IN FY 29, AND \$900,000.00 IN FY 30.            STATE MATCH FUNDS ARE ALSO CASHFLOWED            WITH \$6,250.00 IN FY 26, \$100,000.00 IN FY 27            (\$40,000.00 STATEWIDE, \$30,000.00 REGIONAL AND            \$30,000.00 DIVISION), \$100,000.00 IN FY 28 (\$40,000.00            STATEWIDE, \$30,000.00 REGIONAL AND \$30,000.00            DIVISION), \$100,000.00 IN FY 29 (\$40,000.00            STATEWIDE, \$30,000.00 REGIONAL AND \$30,000.00            DIVISION), AND \$100,000.00 IN FY 30 (\$40,000.00            STATEWIDE, \$30,000.00 REGIONAL AND \$30,000.00            DIVISION).</p>	<p>\$4,062,500.00 Cost            \$3,656,250.00 Fed.            \$406,250.00 State</p>

**NCDOT MAY 2026 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
<b>Statewide</b>		
STATEWIDE HS-2015 SW/REG/DIV	<p>WBS 50917.1.4, FEDERAL NO. 5091711            VULNERABLE ROAD USER (VRU) PROGRAM TO            SUPPORT BICYCLE AND PEDESTRIAN SAFETY            ACROSS THE STATE: DATA COLLECTION.            \$2,837,500.00 HAS PREVIOUSLY BEEN APPROVED            FOR PRELIMINARY ENGINEERING. ADDITIONAL            FUNDS ARE REQUESTED USING 40% STATEWIDE,            30% REGIONAL, AND 30% DIVISION TIER FUNDING.            THIS IS A CASHFLOW PROJECT WITH FEDERAL            FUNDS OF \$1,946,250.00 IN FY 26, \$900,000.00 IN            FY 27, \$900,000.00 IN FY 28, \$900,000.00 IN FY 29,            AND \$900,000.00 IN FY 30. STATE MATCH FUNDS            ARE ALSO CASHFLOWED WITH \$216,250.00 IN FY            26, \$100,000.00 IN FY 27 (40,000.00 STATEWIDE,            \$30,000.00 REGIONAL AND \$30,000.00 DIVISION),            \$100,000.00 IN FY 28 (\$40,000.00 STATEWIDE,            \$30,000.00 REGIONAL AND \$30,000.00 DIVISION),            \$100,000.00 IN FY 29 (\$40,000.00 STATEWIDE,            \$30,000.00 REGIONAL AND \$30,000.00 DIVISION),            AND \$100,000.00 IN FY 30 (\$40,000.00 STATEWIDE,            \$30,000.00 REGIONAL AND \$30,000.00 DIVISION).</p>	<p>\$6,162,500.00 Cost            \$5,546,250.00 Fed.            \$616,250.00 State</p>

**NCDOT MAY 2026 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
<b>Statewide</b>		
STATEWIDE HS-2015 SW/REG/DIV	<p>WBS 50917.1.5, FEDERAL NO. 5091711            VULNERABLE ROAD USER (VRU) PROGRAM TO            SUPPORT BICYCLE AND PEDESTRIAN SAFETY            ACROSS THE STATE: SAFETY ACTION PLANS AND            ASSOCIATED REVIEWS. \$2,837,500.00 HAS            PREVIOUSLY BEEN APPROVED FOR PRELIMINARY            ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED            USING 40% STATEWIDE, 30% REGIONAL, AND 30%            DIVISION TIER FUNDING. THIS IS A CASHFLOW            PROJECT WITH FEDERAL FUNDS OF \$\$146,250.00 IN            FY 26, \$900,000.00 IN FY 27, \$900,000.00 IN FY 28,            \$900,000.00 IN FY 29, AND \$900,000.00 IN FY 30.            STATE MATCH FUNDS ARE ALSO CASHFLOWED            WITH \$16,250.00 IN FY 26, \$100,000.00 IN FY 27            (40,000.00 STATEWIDE, \$30,000.00 REGIONAL AND            \$30,000.00 DIVISION), \$100,000.00 IN FY 28 (\$40,000.00            STATEWIDE, \$30,000.00 REGIONAL AND \$30,000.00            DIVISION), \$100,000.00 IN FY 29 (\$40,000.00            STATEWIDE, \$30,000.00 REGIONAL AND \$30,000.00            DIVISION), AND \$100,000.00 IN FY 30 (\$40,000.00            STATEWIDE, \$30,000.00 REGIONAL AND \$30,000.00            DIVISION).</p>	<p>\$4,162,500.00 Cost            \$3,746,250.00 Fed.            \$416,250.00 State</p>

**NCDOT MAY 2026 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
<b>Statewide</b>		
STATEWIDE HS-2015 SW/REG/DIV	<p>WBS 50917.1.6, FEDERAL NO. 5091711 VULNERABLE ROAD USER (VRU) PROGRAM TO SUPPORT BICYCLE AND PEDESTRIAN SAFETY ACROSS THE STATE: SPEED MANAGEMENT AND URBAN AREA PEDESTRIAN SAFETY REVIEWS. \$2,863,519.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE, 30% REGIONAL, AND 30% DIVISION TIER FUNDING. THIS IS A CASHFLOW PROJECT WITH FEDERAL FUNDS OF \$122,833.00 IN FY 26, \$900,000.00 IN FY 27, \$900,000.00 IN FY 28, \$900,000.00 IN FY 29, AND \$900,000.00 IN FY 30. STATE MATCH FUNDS ARE ALSO CASHFLOWED WITH \$13,648.00 IN FY 26, \$100,000.00 IN FY 27 (40,000.00 STATEWIDE, \$30,000.00 REGIONAL AND \$30,000.00 DIVISION), \$100,000.00 IN FY 28 (\$40,000.00 STATEWIDE, \$30,000.00 REGIONAL AND \$30,000.00 DIVISION), \$100,000.00 IN FY 29 (\$40,000.00 STATEWIDE, \$30,000.00 REGIONAL AND \$30,000.00 DIVISION), AND \$100,000.00 IN FY 30 (\$40,000.00 STATEWIDE, \$30,000.00 REGIONAL AND \$30,000.00 DIVISION).</p>	\$4,136,481.00 Cost \$3,722,833.00 Fed. \$413,648.00 State
STATEWIDE M-0426H SW/REG/DIV	<p>WBS 45122.1.11, FEDERAL NO. 00SS112 PROFESSIONAL DEVELOPMENT TRAINING PROGRAM FOR NCDOT HUMAN RESOURCES (HR) EMPLOYEES. \$863,200.00 HAS PREVIOUSLY BEEN APPROVED FOR IMPLEMENTATION. ADDITIONAL FUNDS ARE REQUESTED TO CONTINUE THE PROGRAM.</p>	\$305,200.00 Cost \$305,200.00 Fed.
STATEWIDE M-0478H SW/REG/DIV	<p>WBS 50141.1.8, FEDERAL NO. 00JT025 ON-THE-JOB TRAINING (OJT) SUPPORTIVE SERVICES. \$204,975.00 HAS PREVIOUSLY BEEN APPROVED FOR IMPLEMENTATION. ADDITIONAL FUNDS ARE REQUESTED TO COMPLETE THE FY 25 PLAN OF WORK.</p>	\$1,359,623.00 Cost \$1,359,623.00 Fed.

**NCDOT MAY 2026 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
<b>Statewide</b>		
STATEWIDE M-0478I SW/REG/DIV	WBS 50141.1.10, FEDERAL NO. 00JT026 ON-THE-JOB TRAINING SUPPORTIVE SERVICES. \$154,796.00 HAS PREVIOUSLY BEEN APPROVED FOR IMPLEMENTATION. ADDITIONAL FUNDS ARE REQUESTED TO COMPLETE THE FY 26 PLAN OF WORK.	\$1,539,644.00 Cost \$1,539,644.00 Fed.
STATEWIDE RX-2100 DIVISION	WBS 49351.1.1, FEDERAL NO. 2100002 STATEWIDE RAIL-HIGHWAY GRADE CROSSING IMPROVEMENT PROGRAM: RAIL INVENTORY AND DATA ANALYSIS. \$3,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00 Cost \$450,000.00 Fed. \$50,000.00 State

**ITEM M SUMMARY - 95 PROJECTS - (TOTAL FEDERAL AND STATE) \$152,061,404.00**

**REVISIONS TO THE 2026-2035 STIP  
HIGHWAY PROGRAM  
STIP ADDITIONS**

**DIVISION 1**

<p>* HS-2601A DARE <b>PROJ.CATEGORY</b> STATEWIDE</p>	<p>US 158 (CROATAN HIGHWAY), ADAMS LANE/ADMIRAL STREET IN NAGS HEAD. UPGRADE TRAFFIC SIGNAL, AND INSTALL PEDESTRIAN SIGNALS AND ACCOMMODATIONS. <b><u>ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></b></p>	<p>CONSTRUCTION</p>	<p>FY 2026 - \$40,000 (HSIP) FY 2026 - <u>\$4,000</u> (T(M)) \$44,000</p>
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<p>* HS-2601B DARE <b>PROJ.CATEGORY</b> STATEWIDE</p>	<p>US 158 (CROATAN HIGHWAY), CYPRESS KNEE TRAIL AND THE MARKETPLACE SHOPPING CENTER ENTRANCE IN KITTY HAWK. UPGRADE TRAFFIC SIGNAL, AND INSTALL PEDESTRIAN SIGNALS AND ACCOMMODATIONS. <b><u>ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></b></p>	<p>CONSTRUCTION</p>	<p>FY 2026 - \$30,000 (HSIP) FY 2026 - <u>\$3,000</u> (T(M)) \$33,000</p>
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<p>* HS-2601C DARE <b>PROJ.CATEGORY</b> REGIONAL</p>	<p>NC 12 (DUCK ROAD), SCHOONER RIDGE DRIVE IN DUCK. INSTALL RECTANGULAR RAPID FLASHING BEACON PEDESTRIAN SIGNALS. <b><u>ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></b></p>	<p>CONSTRUCTION</p>	<p>FY 2026 - \$18,000 (HSIP) FY 2026 - <u>\$2,000</u> (T(M)) \$20,000</p>
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<p>* HS-2601D CAMDEN PASQUOTANK <b>PROJ.CATEGORY</b> STATEWIDE</p>	<p>US 17, SR 1332 (CREEK ROAD) NORTH OF ELIZABETH CITY TO THE VIRGINIA STATE LINE. INSTALL RUMBLE STRIPES. <b><u>ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></b></p>	<p>CONSTRUCTION</p>	<p>FY 2026 - \$639,000 (HSIP) FY 2026 - <u>\$71,000</u> (T(M)) \$710,000</p>
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**DIVISION 5**

<p>* AO-0003 WAKE <b>PROJ.CATEGORY</b> EXEMPT</p>	<p>RDU, RALEIGH DURHAM INTERNATIONAL AIRPORT. WIDEN AND IMPROVE JOHN BRANTLEY BOULEVARD, INCLUDING RECONFIGURATION OF INTERNATIONAL DRIVE INTERSECTION. <b><u>ADD PROJECT AT THE REQUEST OF THE MPO. DP FUNDS REPRESENT FEDERAL BUILD GRANT.</u></b></p>	<p>CONSTRUCTION</p>	<p>FY 2026 - \$25,000,000 (DP) FY 2026 - <u>\$150,000,000</u> (O) \$175,000,000</p>
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\* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2026-2035 STIP  
HIGHWAY PROGRAM  
STIP ADDITIONS**

**DIVISION 5**

AO-0004 WAKE <b>PROJ.CATEGORY</b> EXEMPT	RDU, RALEIGH DURHAM INTERNATIONAL AIRPORT. CONSTRUCT INTERCHANGE AT AVIATION PARKWAY AND NATIONAL GUARD DRIVE. INCLUDES CONSTRUCTION OF NEW ROUNDABOUT ON NATIONAL GUARD DRIVE AND GRADE SEPARATED INTERCHANGE WITH AVIATION PARKWAY. <b><u>ADD PROJECT AT THE REQUEST OF THE MPO.</u></b>	CONSTRUCTION	FY 2027 - \$7,800,000 (O) FY 2028 - <u>\$44,200,000</u> (O) \$52,000,000
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* BL-0061 PERSON <b>PROJ.CATEGORY</b> EXEMPT	NC 157 (HURDLE MILLS ROAD); SOUTHERN MIDDLE SCHOOL, SANDSTONE WAY TO CLEVELAND LANE; NC 157 (HURDLE MILLS ROAD) TO DELTA DRIVE; SOUTHERN MIDDLE SCHOOL ROAD INTERSECTION IN ROXBORO. CONSTRUCT SIDEWALK, CONSTRUCT INTERSECTION IMPROVEMENTS AND CROSSWALKS, AND INSTALL ACCESSIBLE PEDESTRIAN SIGNALS AND RECTANGULAR RAPID FLASHING BEACONS ACROSS NC 157. <b><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 27 AND CONSTRUCTION FROM FY 25 TO FY 28. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.</u></b>	RIGHT-OF-WAY  CONSTRUCTION	FY 2027 - \$52,000 (CMAQ) FY 2027 - \$13,000 (L(M)) FY 2028 - \$360,000 (CMAQ) FY 2028 - <u>\$90,000</u> (L(M)) \$515,000
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* BL-0187 WAKE <b>PROJ.CATEGORY</b> DIVISION	ATLANTIC AVENUE, SALVAGE YARD DRIVE TO HIGHWOODS BOULEVARD / WOLFPACK LANE. CONSTRUCT MULTI-USE PATH. <b><u>ADD PROJECT AT THE REQUEST OF THE MPO.</u></b>	ENGINEERING  RIGHT-OF-WAY  UTILITIES  CONSTRUCTION	FY 2027 - \$251,000 (TADA) FY 2027 - \$63,000 (L(M)) FY 2027 - \$72,000 (L) FY 2027 - \$1,255,000 (TADA) FY 2027 - \$314,000 (L(M)) FY 2027 - \$362,000 (L) FY 2027 - \$502,000 (TADA) FY 2027 - \$125,000 (L(M)) FY 2027 - \$145,000 (L) FY 2027 - \$3,011,000 (TADA) FY 2027 - \$753,000 (L(M)) FY 2027 - <u>\$869,000</u> (L) \$7,722,000
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* BL-0188 WAKE <b>PROJ.CATEGORY</b> DIVISION	SMITH CREEK GREENWAY PHASES 2 AND 3, BURLINGTON MILLS ROAD TO EXISTING GREENWAY AT HERITAGE HIGH SCHOOL. CONSTRUCT GREENWAY. <b><u>ADD PROJECT AT THE REQUEST OF THE MPO.</u></b>	CONSTRUCTION	FY 2027 - \$5,339,000 (TADA) FY 2027 - \$1,335,000 (L(M)) FY 2027 - <u>\$13,860,000</u> (L) \$20,534,000
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\* INDICATES FEDERAL AMENDMENT

Thursday, May 7, 2026

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**REVISIONS TO THE 2026-2035 STIP  
HIGHWAY PROGRAM  
STIP ADDITIONS**

**DIVISION 5**

<p>* C-5610B GRANVILLE <b>PROJ.CATEGORY</b> EXEMPT</p>	<p>SR 1646 (EAST INDUSTRY DRIVE), WEST OF THE INTERSECTION OF US 15 (LEWIS STREET) AND SR 1646 (EAST INDUSTRY DRIVE) TO SPEED EEZ CARWASH DRIVEWAY. CONSTRUCT SIDEWALK. <b><u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 28. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.</u></b></p>	<p>CONSTRUCTION</p>	<p>FY 2028 - \$769,000 (CMAQ) FY 2028 - <u>\$192,000</u> (L(M)) \$961,000</p>
<p>* EB-5704 DURHAM <b>PROJ.CATEGORY</b> DIVISION</p>	<p>RAYNOR STREET, NORTH MIAMI BOULEVARD TO NORTH HARDEE STREET IN DURHAM. CONSTRUCT SIDEWALK ON ONE SIDE OF STREET. <b><u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 25 TO FY 26. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.</u></b></p>	<p>CONSTRUCTION</p>	<p>FY 2026 - \$640,000 (TAANY) FY 2026 - <u>\$160,000</u> (L(M)) \$800,000</p>
<p>* HL-0185A FRANKLIN <b>PROJ.CATEGORY</b> DIVISION</p>	<p>YOUNGSVILLE BYPASS; CEDAR CREEK ROAD, NORTH OF CONIFER LANE TO TARBORO ROAD. CONSTRUCT TWO LANE ROADWAY ON NEW LOCATION WITH BICYCLE AND PEDESTRIAN IMPROVEMENTS. INCLUDES UPGRADES ALONG EXISTING CEDAR CREEK ROAD. <b><u>ADD PROJECT AT THE REQUEST OF THE MPO.</u></b></p>	<p>CONSTRUCTION</p>	<p>FY 2027 - \$9,333,000 (BGDA) FY 2027 - <u>\$2,333,000</u> (L(M)) \$11,666,000</p>
<p>* HL-0186 WAKE <b>PROJ.CATEGORY</b> DIVISION</p>	<p>SR 3060 (MORRISVILLE PARKWAY), SR 1613 (DAVIS DRIVE) TO NC 54. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. <b><u>ADD PROJECT AT THE REQUEST OF THE MPO.</u></b></p>	<p>RIGHT-OF-WAY  UTILITIES</p>	<p>FY 2027 - \$201,000 (BGDA) FY 2027 - \$50,000 (L(M)) FY 2027 - \$37,000 (L) FY 2027 - \$4,000 (BGDA) FY 2027 - <u>\$1,000</u> (L(M)) \$293,000</p>
<p>* HS-2605C GRANVILLE <b>PROJ.CATEGORY</b> REGIONAL</p>	<p>NC 56 / US 15, NC 56 AT CRESCENT DRIVE/HAWLEY SCHOOL ROAD IN CREEDMOOR AND US 15 AT W. SPRING STREET IN OXFORD. UPGRADE TRAFFIC SIGNALS INCLUDING PEDESTRIAN IMPROVEMENTS. <b><u>ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></b></p>	<p>RIGHT-OF-WAY  UTILITIES  CONSTRUCTION</p>	<p>FY 2026 - \$27,000 (HSIP) FY 2026 - \$3,000 (T(M)) FY 2027 - \$13,000 (HSIP) FY 2027 - \$2,000 (T(M)) FY 2027 - \$207,000 (HSIP) FY 2027 - <u>\$23,000</u> (T(M)) \$275,000</p>

\* INDICATES FEDERAL AMENDMENT

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**REVISIONS TO THE 2026-2035 STIP  
HIGHWAY PROGRAM  
STIP ADDITIONS**

**DIVISION 5**

* HS-2605D WAKE <b>PROJ.CATEGORY</b> STATEWIDE	US 1 (CAPITAL BOULEVARD), AT SR 2006 (DURANT ROAD/PERRY CREEK ROAD). UPGRADE TRAFFIC SIGNALS INCLUDING PEDESTRIAN IMPROVEMENTS. <b><u>ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></b>	RIGHT-OF-WAY  UTILITIES  CONSTRUCTION	FY 2026 - \$9,000 (HSIP) FY 2026 - \$1,000 (T(M)) FY 2027 - \$9,000 (HSIP) FY 2027 - \$1,000 (T(M)) FY 2027 - \$238,000 (HSIP) FY 2027 - <u>\$27,000</u> (T(M)) \$285,000
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* HS-2605E DURHAM <b>PROJ.CATEGORY</b> REGIONAL	US 501 BUSINESS (NORTH ROXBORO STREET), AT DAVIDSON AVENUE. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN SIGNAL HEADS. <b><u>ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></b>	RIGHT-OF-WAY  UTILITIES  CONSTRUCTION	FY 2027 - \$27,000 (HSIP) FY 2027 - \$3,000 (T(M)) FY 2028 - \$45,000 (HSIP) FY 2028 - \$5,000 (T(M)) FY 2028 - \$373,000 (HSIP) FY 2028 - <u>\$42,000</u> (T(M)) \$495,000
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TG-6819 WAKE <b>PROJ.CATEGORY</b> PUBLIC TRANS	GOTRIANGLE, SYSTEMWIDE. BUS STOP IMPROVEMENTS. <b><u>ADD PROJECT AT THE REQUEST OF THE MPO.</u></b>	CAPITAL	FY 2026 - \$35,000 (L) FY 2026 - <u>\$145,000</u> (5307) \$180,000
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* U-6094 WAKE <b>PROJ.CATEGORY</b> DIVISION	SR 1152 (HOLLY SPRINGS ROAD), NORTH MAIN STREET TO FLINT POINT LANE IN HOLLY SPRINGS. WIDEN FROM 2 TO 4 LANES. <b><u>ADD CONSTRUCTION FUNDING IN FY 27 NOT PREVIOUSLY PROGRAMMED. THIS ACTION ADDS CONSTRUCTION TO THE FEDERALLY APPROVED STIP.</u></b>	CONSTRUCTION	FY 2027 - \$12,237,000 (BGDA) FY 2027 - \$3,059,000 (L(M)) FY 2027 - <u>\$3,530,000</u> (L) \$18,826,000
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**DIVISION 7**

* BO-2415 ORANGE <b>PROJ.CATEGORY</b> DIVISION	MORGAN CREEK GREENWAY, EXISTING MORGAN CREEK GREENWAY TO SR 1919 (SMITH LEVEL ROAD) IN CHAPEL HILL. CONSTRUCT GREENWAY AND CONNECTIONS. <b><u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 27 AND CONSTRUCTION FROM FY 24 TO FY 28. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.</u></b>	ENGINEERING RIGHT-OF-WAY  CONSTRUCTION	FY 2026 - \$237,000 (L) FY 2027 - \$623,000 (TADA) FY 2027 - \$156,000 (L(M)) FY 2027 - \$276,000 (L) FY 2028 - \$647,000 (BGDA) FY 2028 - \$162,000 (L(M)) FY 2028 - <u>\$270,000</u> (L) \$2,371,000
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\* INDICATES FEDERAL AMENDMENT

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**REVISIONS TO THE 2026-2035 STIP  
HIGHWAY PROGRAM  
STIP ADDITIONS**

**DIVISION 7**

<p>* C-5600E GUILFORD <b>PROJ.CATEGORY</b> EXEMPT</p>	<p>I-85, GUILFORD COUNTY. EXTEND TRAFFIC MANAGEMENT SYSTEM. <b><u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.</u></b></p>	<p>CONSTRUCTION</p>	<p>FY 2026 - \$1,050,000 (CMAQ) FY 2026 - \$279,000 (T(M)) FY 2027 - \$262,000 (CMAQ) FY 2027 - \$70,000 (T(M)) <u>\$1,661,000</u></p>
<p>* EB-5873 GUILFORD <b>PROJ.CATEGORY</b> DIVISION</p>	<p>SR 1278 (UNIVERSITY PARKWAY), SR 1300 (EAST GREEN DRIVE) TO SR 1113 (EAST MARTIN LUTHER KING JR. DRIVE) IN HIGH POINT. CONSTRUCT SIDEWALK. <b><u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 27. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.</u></b></p>	<p>CONSTRUCTION</p>	<p>FY 2027 - \$344,000 (TA50200) FY 2027 - \$86,000 (L(M)) <u>\$430,000</u></p>
<p>* EB-5874 GUILFORD <b>PROJ.CATEGORY</b> DIVISION</p>	<p>NC 68 (EASTCHESTER DRIVE), JOHNSON STREET TO SR 1278 (UNIVERSITY PARKWAY) IN HIGH POINT. CONSTRUCT SIDEWALK. <b><u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 27. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.</u></b></p>	<p>CONSTRUCTION</p>	<p>FY 2027 - \$680,000 (TA50200) FY 2027 - \$170,000 (L(M)) <u>\$850,000</u></p>
<p>* HS-2007D GUILFORD <b>PROJ.CATEGORY</b> STATEWIDE</p>	<p>I-74, US 29 / US 70 (I-85 BUSINESS) INTERCHANGE. UPGRADE SIGNALS, PAVEMENT MARKINGS, AND SIGNING. <b><u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.</u></b></p>	<p>CONSTRUCTION</p>	<p>FY 2026 - \$360,000 (HSIP) FY 2026 - \$40,000 (T(M)) <u>\$400,000</u></p>
<p>* U-4726DF ORANGE <b>PROJ.CATEGORY</b> EXEMPT</p>	<p>VARIOUS. INSTALL BICYCLE DETECTION AT SIGNALIZED INTERSECTIONS. <b><u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 26. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.</u></b></p>	<p>CONSTRUCTION</p>	<p>FY 2026 - \$29,000 (CMAQ) FY 2026 - \$96,000 (BGDA) FY 2026 - \$31,000 (L(M)) <u>\$156,000</u></p>

\* INDICATES FEDERAL AMENDMENT

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**DIVISION 9**

* HS-2609A	US 70/US 601 (JAKE ALEXANDER BOULEVARD), AT	RIGHT-OF-WAY	FY 2027 -	\$67,000	(HSIP)
ROWAN	LINCOLN TON ROAD. UPGRADE TRAFFIC SIGNAL		FY 2027 -	\$8,000	(T(M))
<b>PROJ.CATEGORY</b>	INCLUDING PEDESTRIAN SIGNALS, ADD PEDESTRIAN	UTILITIES	FY 2028 -	\$90,000	(HSIP)
REGIONAL	ACCOMMODATIONS.		FY 2028 -	\$10,000	(T(M))
	<u><b>ADD PROJECT AT THE REQUEST OF THE</b></u>	CONSTRUCTION	FY 2029 -	\$239,000	(HSIP)
	<u><b>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</b></u>		FY 2029 -	\$26,000	(T(M))
				<u>\$440,000</u>	

* HS-2609B	US 311 (NEW WALKERTOWN ROAD), AT WATERWORKS	CONSTRUCTION	FY 2027 -	\$103,000	(HSIP)
FORSYTH	ROAD. UPGRADE TRAFFIC SIGNAL INCLUDING		FY 2027 -	\$12,000	(T(M))
<b>PROJ.CATEGORY</b>	PEDESTRIAN SIGNALS, ADD PEDESTRIAN			<u>\$115,000</u>	
REGIONAL	ACCOMMODATIONS.				
	<u><b>ADD PROJECT AT THE REQUEST OF THE</b></u>				
	<u><b>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</b></u>				

* HS-2609C	SR 1221 (OLD BEATTY FORD ROAD), BETWEEN SR	CONSTRUCTION	FY 2027 -	\$549,000	(HSIP)
ROWAN	2464 (LOWER STONE CHURCH ROAD) AND SR 1337		FY 2027 -	\$61,000	(T(M))
<b>PROJ.CATEGORY</b>	(LENTZ ROAD) NEAR ROCKWELL. INSTALL RUMBLE			<u>\$610,000</u>	
DIVISION	STRIPS/STRIPES.				
	<u><b>ADD PROJECT AT THE REQUEST OF THE</b></u>				
	<u><b>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</b></u>				

**DIVISION 10**

* HS-2610AA	SR 1128 (WESTINGHOUSE BOULEVARD), PIONEER	RIGHT-OF-WAY	FY 2027 -	\$9,000	(HSIP)
MECKLENBURG	AVENUE INTERSECTION IN CHARLOTTE. INSTALL		FY 2027 -	\$1,000	(T(M))
<b>PROJ.CATEGORY</b>	REDUCED CONFLICT INTERSECTION.	UTILITIES	FY 2027 -	\$9,000	(HSIP)
DIVISION	<u><b>ADD PROJECT BREAK AT THE REQUEST OF</b></u>		FY 2027 -	\$1,000	(T(M))
	<u><b>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</b></u>	CONSTRUCTION	FY 2027 -	\$659,000	(HSIP)
			FY 2027 -	\$73,000	(T(M))
				<u>\$752,000</u>	

* HS-2610AB	SR 1291 (WOODLAWN ROAD), CHASTAIN AVENUE	RIGHT-OF-WAY	FY 2028 -	\$10,000	(HSIP)
MECKLENBURG	INTERSECTION IN CHARLOTTE. INSTALL PEDESTRIAN		FY 2028 -	\$1,000	(T(M))
<b>PROJ.CATEGORY</b>	HYBRID BEACON.	UTILITIES	FY 2028 -	\$10,000	(HSIP)
DIVISION	<u><b>ADD PROJECT BREAK AT THE REQUEST OF</b></u>		FY 2028 -	\$1,000	(T(M))
	<u><b>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</b></u>	CONSTRUCTION	FY 2028 -	\$174,000	(HSIP)
			FY 2028 -	\$19,000	(T(M))
				<u>\$215,000</u>	

* HS-2610AC	SR 3632 (ARDREY KELL ROAD), BLAKENEY PARK	RIGHT-OF-WAY	FY 2027 -	\$9,000	(HSIP)
MECKLENBURG	DRIVE INTERSECTION IN CHARLOTTE. INSTALL		FY 2027 -	\$1,000	(T(M))
<b>PROJ.CATEGORY</b>	REDUCED CONFLICT INTERSECTION.	UTILITIES	FY 2027 -	\$9,000	(HSIP)
DIVISION	<u><b>ADD PROJECT BREAK AT THE REQUEST OF</b></u>		FY 2027 -	\$1,000	(T(M))
	<u><b>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</b></u>	CONSTRUCTION	FY 2027 -	\$362,000	(HSIP)
			FY 2027 -	\$40,000	(T(M))
				<u>\$422,000</u>	

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**DIVISION 10**

* HS-2610AD UNION <b>PROJ.CATEGORY</b> REGIONAL	NC 207, SOUTH CAROLINA STATE LINE TO MAURICE STREET. INSTALL RUMBLE STRIPS WITH LONG LIFE PAVEMENT MARKINGS.  <b><u>ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></b>	CONSTRUCTION	FY 2029 - \$423,000 (HSIP) FY 2029 - <u>\$47,000</u> (T(M)) \$470,000
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* HS-2610AE CABARRUS <b>PROJ.CATEGORY</b> DIVISION	SR 2400 (IRISH POTATO ROAD)/SR 2411 (COLD SPRINGS ROAD), BETWEEN SR 1002 (OLD CONCORD ROAD) AND SR 1006 (MT PLEASANT ROAD SOUTH). INSTALL RUMBLE STRIPS WITH LONG LIFE PAVEMENT MARKINGS.  <b><u>ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></b>	CONSTRUCTION	FY 2028 - \$447,000 (HSIP) FY 2028 - <u>\$50,000</u> (T(M)) \$497,000
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**DIVISION 14**

* A-0009A GRAHAM CHEROKEE	US 19/US 74/US 129; US 129, US 19 BUSINESS IN ANDREWS TO US 129 (TALLULAH ROAD); US 19/US 74/US 129 TO SOUTH OF SR 1275 (FIVE POINT ROAD) IN ROBBINSVILLE. UPGRADE ROADWAY.  <b><u>ADD PROJECT AT THE REQUEST OF THE DIVISION.</u></b>	ENGINEERING RIGHT-OF-WAY  UTILITIES  CONSTRUCTION	FY 2026 - \$2,000,000 (ADHS) AFTER FY 2035 - \$11,440,000 (NHP) AFTER FY 2035 - \$2,860,000 (T(M)) AFTER FY 2035 - \$740,000 (NHP) AFTER FY 2035 - \$185,000 (T(M)) AFTER FY 2035 - \$292,799,000 (NHP) AFTER FY 2035 - <u>\$73,201,000</u> (T(M)) \$383,225,000
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* HS-2614A TRANSYLVANIA HENDERSON <b>PROJ.CATEGORY</b> DIVISION	VARIOUS, TWO-LANE SECONDARY ROUTES. INSTALL LONG LIFE PAVEMENT MARKINGS.  <b><u>ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></b>	CONSTRUCTION	FY 2026 - \$2,443,000 (HSIP) FY 2026 - <u>\$272,000</u> (T(M)) \$2,715,000
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* HS-2614B TRANSYLVANIA <b>PROJ.CATEGORY</b> DIVISION	SR 1116 (NORTH COUNTRY CLUB ROAD), BREVARD HIGH SCHOOL SOUTHERN DRIVEWAY INTERSECTION IN BREVARD. INSTALL RECTANGULAR RAPID FLASHING BEACONS.  <b><u>ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></b>	CONSTRUCTION	FY 2026 - \$46,000 (HSIP) FY 2026 - <u>\$5,000</u> (T(M)) \$51,000
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**DIVISION 14**

* HS-2614C HENDERSON <b>PROJ.CATEGORY</b> REGIONAL	US 25 BUSINESS, SR 1534 (NAPLES ROAD)/SHELL GAS STATION IN FLETCHER. INSTALL PEDESTRIAN SIGNALS AND IMPROVEMENTS. <u><b>ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.</b></u>	CONSTRUCTION	FY 2026 - \$162,000 (HSIP) FY 2026 - \$18,000 (T(M)) \$180,000
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* HS-2614D HENDERSON <b>PROJ.CATEGORY</b> REGIONAL	US 176 (SPARTANBURG HIGHWAY), SR 1775 (BROOKLYN AVENUE) AND SR 1779 (SHEPHERD STREET) INTERSECTIONS IN HENDERSONVILLE. INSTALL PEDESTRIAN SIGNALS AND IMPROVEMENTS. <u><b>ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.</b></u>	CONSTRUCTION	FY 2026 - \$283,000 (HSIP) FY 2026 - \$32,000 (T(M)) \$315,000
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**STATEWIDE**

* C-5702D STATEWIDE <b>PROJ.CATEGORY</b> EXEMPT	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER, SYSTEMWIDE CONDUCT A CLEAN-FUEL ADVANCED TECHNOLOGY OUTREACH AND AWARENESS PROGRAM IN ALL CMAQ-ELIGIBLE COUNTIES. <u><b>ADD PROJECT AT THE REQUEST OF DIVISION OF PLANNING AND PROGRAMMING.</b></u>	IMPLEMENTATION	FY 2026 - \$2,000,000 (CMAQ) FY 2026 - \$500,000 (L(M)) FY 2027 - \$2,000,000 (CMAQ) FY 2027 - \$500,000 (L(M)) FY 2028 - \$2,000,000 (CMAQ) FY 2028 - \$500,000 (L(M)) FY 2029 - \$2,000,000 (CMAQ) FY 2029 - \$500,000 (L(M)) FY 2030 - \$2,000,000 (CMAQ) FY 2030 - \$500,000 (L(M)) FY 2031 - \$2,000,000 (CMAQ) FY 2031 - \$500,000 (L(M)) FY 2032 - \$2,000,000 (CMAQ) FY 2032 - \$500,000 (L(M)) FY 2033 - \$2,000,000 (CMAQ) FY 2033 - \$500,000 (L(M)) FY 2034 - \$2,000,000 (CMAQ) FY 2034 - \$500,000 (L(M)) FY 2035 - \$2,000,000 (CMAQ) FY 2035 - \$500,000 (L(M)) \$25,000,000
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**STIP MODIFICATIONS**

**DIVISION 1**

HS-2401R PERQUIMANS <b>PROJ.CATEGORY</b> STATEWIDE	US 17, WEST OF SR 1220 (WIGGINS ROAD) TO EAST OF SR 1227 (SWING GATE ROAD) / SR 1301 (OLD NECK ROAD). CLOSE, MODIFY, OR INSTALL A CROSSOVER AT THREE LOCATIONS. <u><b>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 26 TO FY 27 AND CONSTRUCTION FROM FY 27 TO FY 28.</b></u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - \$5,000 (T(M)) FY 2027 - \$20,000 (HSIP) FY 2027 - \$8,000 (T(M)) FY 2027 - \$32,000 (HSIP) FY 2028 - \$179,000 (T(M)) FY 2028 - \$717,000 (HSIP) \$961,000
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**DIVISION 2**

U-5993	NC 55 (NEUSE BOULEVARD), US 17 BUSINESS (MLK	RIGHT-OF-WAY	FY 2027 -	\$3,100,000	(T)
CRAVEN	BOULEVARD) INTERSECTION IN NEW BERN.	CONSTRUCTION	FY 2029 -	\$57,000	(T)
<b>PROJ.CATEGORY</b>	CONSTRUCT ROUNDABOUT.		FY 2030 -	\$3,477,000	(T)
REGIONAL	<b><u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u></b>		FY 2031 -	\$2,166,000	(T)
				\$8,800,000	

**DIVISION 3**

* EB-5982	NC 211 (NORTH HOWE STREET), EAST OWEN STREET	ENGINEERING	FY 2026 -	\$24,000	(TA5T50)
BRUNSWICK	TO DOSHER HOSPITAL IN SOUTHPORT. CONSTRUCT		FY 2026 -	\$6,000	(L(M))
<b>PROJ.CATEGORY</b>	SIDEWALK.	CONSTRUCTION	FY 2027 -	\$140,000	(TA5T50)
DIVISION	<b><u>DELAY PRELIMINARY ENGINEERING FROM FY 25 TO FY 26 AT THE REQUEST OF THE DIVISION. THIS ACTION ADDS PRELIMINARY ENGINEERING TO THE FEDERALLY APPROVED STIP.</u></b>		FY 2027 -	\$35,000	(L(M))
			FY 2027 -	\$20,000	(L)
				\$225,000	

* HL-0179	SR 1438 (LANVALE ROAD), SR 1472 (FLETCHER ROAD /	ENGINEERING	FY 2026 -	\$35,000	(BGDA)
BRUNSWICK	VILLAGE ROAD) INTERSECTION IN LELANDINSTALL		FY 2026 -	\$9,000	(HF(M))
<b>PROJ.CATEGORY</b>	TRAFFIC SIGNAL.		FY 2026 -	\$316,000	(HF)
DIVISION	<b><u>ADD RIGHT-OF-WAY AND UTILITIES AT THE REQUEST OF THE DIVISION.</u></b>	RIGHT-OF-WAY	FY 2026 -	\$225,000	(HF)
		UTILITIES	FY 2026 -	\$500,000	(HF)
		CONSTRUCTION	FY 2028 -	\$1,465,000	(BGDA)
			FY 2028 -	\$366,000	(HF(M))
			FY 2028 -	\$2,184,000	(HF)
				\$5,100,000	

HL-0180	SR 1563 (SLOOP POINT ROAD), SR 1565 (COUNTRY	ENGINEERING	FY 2026 -	\$116,000	(BGDA)
PENDER	CLUB DRIVE) INTERSECTION IN HAMPSTEAD. INSTALL		FY 2026 -	\$29,000	(HF(M))
<b>PROJ.CATEGORY</b>	TRAFFIC SIGNAL.	RIGHT-OF-WAY	FY 2027 -	\$280,000	(BGDA)
DIVISION	<b><u>ACCELERATE PRELIMINARY ENGINEERING FROM FY 27 TO FY 26, AND RIGHT-OF-WAY AND CONSTRUCTION FROM FY 28 TO FY 27 AT THE REQUEST OF THE MPO.</u></b>	CONSTRUCTION	FY 2027 -	\$70,000	(HF(M))
			FY 2027 -	\$1,112,000	(BGDA)
			FY 2027 -	\$278,000	(HF(M))
				\$1,885,000	

HL-0181	US 421 (LAKE PARK BOULEVARD), FEDERAL POINT	ENGINEERING	FY 2026 -	\$6,000	(BGDA)
NEW HANOVER	SHOPPING CENTER DRIVEWAY INTERSECTION NORTH		FY 2026 -	\$2,000	(HF(M))
<b>PROJ.CATEGORY</b>	OF BENNET LANE IN CAROLINA BEACH. INSTALL	CONSTRUCTION	FY 2027 -	\$185,000	(BGDA)
REGIONAL	TRAFFIC SIGNAL.		FY 2027 -	\$46,000	(HF(M))
	<b><u>ACCELERATE PRELIMINARY ENGINEERING FROM FY 27 TO FY 26 AND CONSTRUCTION FROM FY 28 TO FY 27 AT THE REQUEST OF THE MPO.</u></b>			\$239,000	

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**DIVISION 3**

HS-2403AN NEW HANOVER	US 421, INDEPENDENCE BOULEVARD INTERSECTION IN WILMINGTON. UPGRADE TRAFFIC SIGNAL AND ADD PEDESTRIAN ACCOMODATIONS.	CONSTRUCTION	FY 2026 - \$30,000 (HSIP) FY 2026 - <u>\$8,000</u> (T(M)) \$38,000
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**PROJ.CATEGORY** STATEWIDE **ACCELERATE CONSTRUCTION FROM FY 27 TO FY 26  
AT THE REQUEST OF THE TRANSPORTATION  
MOBILITY AND SAFETY DIVISION.**

* HS-2403K PENDER	US 17, SR 1561 (SLOOP POINT ROAD) NORTHEAST OF HAMPSTEAD. INSTALL TRAFFIC SIGNAL.	UTILITIES	FY 2026 - \$1,000 (HSIP) FY 2026 - \$1,000 (T(M))
<b>PROJ.CATEGORY</b> STATEWIDE	<u><b>REMOVE RIGHT-OF-WAY AT THE REQUEST OF THE DIVISION.</b></u>	CONSTRUCTION	FY 2026 - \$240,000 (HSIP) FY 2026 - <u>\$60,000</u> (T(M)) \$302,000

HS-2403N NEW HANOVER	US 117 / NC 132, SR 2206 (WEST NORTHCHASE PARKWAY) / SR 2257 (SOUTHEAST NORTHCHASE PARKWAY) INTERSECTION NORTH OF WILMINGTON. UPGRADE TRAFFIC SIGNAL.	CONSTRUCTION	FY 2027 - \$90,000 (HSIP) FY 2027 - <u>\$23,000</u> (T(M)) \$113,000
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**PROJ.CATEGORY** REGIONAL **TO ALLOW ADDITIONAL TIME FOR PLANNING AND  
DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.**

TD-4904 ONSLow	JACKSONVILLE TRANSIT, SYSTEMWIDE FUNDING FOR DOWNTOWN TRANSIT CENTER.	CONSTRUCTION	FY 2026 - \$188,000 (L(M)) FY 2026 - \$750,000 (5307) FY 2027 - \$299,000 (L(M)) FY 2027 - <u>\$1,196,000</u> (5307) \$2,433,000
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**PROJ.CATEGORY** PUBLIC TRANS **ADD ADDITIONAL FUNDING AT THE REQUEST OF THE  
MPO.**

\* INDICATES FEDERAL AMENDMENT



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**DIVISION 4**

* RC-2004A	SR 1163 (GOLDSBORO STREET), CSX CROSSING 629	UTILITIES	FY 2026 -	\$50,000	(RR)
WILSON	847Y. IMPROVE AT-GRADE CROSSING IN WILSON.	CONSTRUCTION	FY 2026 -	\$408,000	(RR)
<b>PROJ.CATEGORY</b>	<b><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u></b>		FY 2027 -	\$792,000	(RR)
DIVISION	<b><u>DESIGN, DELAY UTILITIES FROM FY 25 TO FY 26 AND</u></b>			\$1,250,000	
	<b><u>CONSTRUCTION FROM FY 26 TO FY 27. THIS ACTION</u></b>				
	<b><u>ADDS UTILITIES TO THE FEDERALLY APPROVED STIP.</u></b>				

RC-2004B	SR 2383 (PRESTON STREET), CSX CROSSING 629 950L.	RIGHT-OF-WAY	FY 2026 -	\$50,000	(RR)
JOHNSTON	CLOSE SR 2383 (PRESTON STREET) CROSSING IN	UTILITIES	FY 2026 -	\$20,000	(RR)
<b>PROJ.CATEGORY</b>	SELMA	CONSTRUCTION	FY 2027 -	\$337,000	(RR)
DIVISION	<b><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u></b>		FY 2028 -	\$163,000	(RR)
	<b><u>DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.</u></b>			\$570,000	

**DIVISION 5**

* B-5987	US 401, BRIDGES 910115 AND 910117 OVER NORFOLK	RIGHT-OF-WAY	FY 2027 -	\$2,700,000	(BFP)
WAKE	SOUTHERN RAILROAD AND AN UNNAMED TRIBUTARY	UTILITIES	FY 2027 -	\$1,800,000	(BFP)
<b>PROJ.CATEGORY</b>	OF SWIFT CREEK. REPLACE BRIDGES.	CONSTRUCTION	FY 2030 -	\$7,911,000	(BFP)
REGIONAL	<b><u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u></b>		FY 2031 -	\$14,088,000	(BFP)
	<b><u>THRESHOLDS.</u></b>		FY 2032 -	\$9,771,000	(BFP)
			FY 2033 -	\$3,930,000	(BFP)
				\$40,200,000	

* BL-0128	VANDORA SPRINGS ROAD; WOODLAND ROAD,	RIGHT-OF-WAY	FY 2026 -	\$58,000	(TADA)
WAKE	VANDORA SPRINGS ELEMENTARY SCHOOL TO		FY 2026 -	\$15,000	(HF(M))
<b>PROJ.CATEGORY</b>	WOODLAND ROAD; VANDORA SPRINGS ROAD TO	CONSTRUCTION	FY 2027 -	\$520,000	(TADA)
DIVISION	PINEVIEW DRIVE IN GARNER.CONSTRUCT SIDEWALK.		FY 2027 -	\$130,000	(HF(M))
	<b><u>ADD CONSTRUCTION FUNDING IN FY 27 NOT</u></b>			\$723,000	
	<b><u>PREVIOUSLY PROGRAMMED. THIS ACTION ADDS</u></b>				
	<b><u>CONSTRUCTION TO THE FEDERALLY APPROVED STIP.</u></b>				

* HB-0029	SR 1179 (BRIDGE STREET), BRIDGE 910497 OVER	RIGHT-OF-WAY	FY 2027 -	\$2,500,000	(BGOFF)
WAKE	NORFOLK SOUTHERN RAILROAD IN FUQUAY-VARINA.	UTILITIES	FY 2027 -	\$180,000	(BGOFF)
<b>PROJ.CATEGORY</b>	REPLACE BRIDGE.	CONSTRUCTION	FY 2029 -	\$2,277,000	(BGOFF)
DIVISION	<b><u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u></b>		FY 2030 -	\$1,023,000	(BGOFF)
	<b><u>THRESHOLDS.</u></b>			\$5,980,000	

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**DIVISION 5**

U-5747A	SR 1635 (MCCRIMMON PARKWAY), SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET).	BUILD NC CON	FY 2028 -	\$1,734,000	(T)
WAKE			FY 2029 -	\$1,734,000	(T)
<b>PROJ.CATEGORY</b>	WIDEN TO FOUR LANE DIVIDED FACILITY.		FY 2030 -	\$1,734,000	(T)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 27 TO FY 28.</u>		FY 2031 -	\$1,734,000	(T)
			FY 2032 -	\$1,734,000	(T)
			FY 2033 -	\$1,734,000	(T)
			FY 2034 -	\$1,734,000	(T)
			FY 2035 -	\$1,734,000	(T)
		AFTER	FY 2035 -	\$12,138,000	(T)
		CONSTRUCTION	FY 2029 -	\$920,000	(T)
			FY 2031 -	\$1,700,000	(T)
			FY 2032 -	\$3,380,000	(T)
				<u>\$32,010,000</u>	

U-5747B	NC 54, SR 1635 (MCCRIMMON PARKWAY)	BUILD NC CON	FY 2028 -	\$867,000	(T)
WAKE	INTERSECTION CONVERT AT-GRADE INTERSECTION		FY 2029 -	\$867,000	(T)
<b>PROJ.CATEGORY</b>	TO GRADE SEPARATION, INCLUDING GRADE		FY 2030 -	\$867,000	(T)
REGIONAL	SEPARATION OF NORTH CAROLINA RAILROAD.		FY 2031 -	\$867,000	(T)
	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 27 TO FY 28.</u>		FY 2032 -	\$867,000	(T)
			FY 2033 -	\$867,000	(T)
			FY 2034 -	\$867,000	(T)
			FY 2035 -	\$867,000	(T)
		AFTER	FY 2035 -	\$6,069,000	(T)
		CONSTRUCTION	FY 2028 -	\$945,000	(T)
			FY 2029 -	\$14,544,000	(T)
			FY 2030 -	\$8,121,000	(T)
			FY 2031 -	\$4,590,000	(T)
				<u>\$41,205,000</u>	

U-5750	NC 54, NC 540 TO PERIMETER PARK DRIVE IN MORRISVILLE. CONSTRUCT ADDITIONAL LANES.	BUILD NC CON	FY 2028 -	\$867,000	(T)
WAKE			FY 2029 -	\$867,000	(T)
<b>PROJ.CATEGORY</b>	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 27 TO FY 28.</u>		FY 2030 -	\$867,000	(T)
REGIONAL			FY 2031 -	\$867,000	(T)
			FY 2032 -	\$867,000	(T)
			FY 2033 -	\$867,000	(T)
			FY 2034 -	\$867,000	(T)
			FY 2035 -	\$867,000	(T)
		AFTER	FY 2035 -	\$6,069,000	(T)
		CONSTRUCTION	FY 2029 -	\$9,569,000	(T)
			FY 2030 -	\$6,618,000	(T)
			FY 2031 -	\$3,913,000	(T)
				<u>\$33,105,000</u>	

\* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2026-2035 STIP  
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**DIVISION 5**

* U-6117 WAKE <b>PROJ.CATEGORY</b> DIVISION	VARIOUS, APEX TOWNWIDE SIGNAL SYSTEM. UPGRADE EXISTING INFRASTRUCTURE AND INSTALL NEW FIBER, CONTROLLERS, SIGNALS, AND OTHER EQUIPMENT AS NECESSARY. <b><u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u></b>	UTILITIES BUILD NC CON	FY 2027 - \$360,000 (BGANY) FY 2028 - \$260,000 (T) FY 2029 - \$260,000 (T) FY 2030 - \$260,000 (T) FY 2031 - \$260,000 (T) FY 2032 - \$260,000 (T) FY 2033 - \$260,000 (T) FY 2034 - \$260,000 (T) FY 2035 - \$260,000 (T) AFTER FY 2035 - \$1,820,000 (T)
		CONSTRUCTION	FY 2028 - \$400,000 (BGANY) FY 2029 - \$3,995,000 (BGANY) FY 2030 - \$1,105,000 (BGANY) <u>\$9,760,000</u>

U-6194 WAKE <b>PROJ.CATEGORY</b> DIVISION	VARIOUS, LOCATIONS IN GARNER. IMPROVE CITYWIDE SIGNAL SYSTEM IN GARNER. <b><u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u></b>	UTILITIES CONSTRUCTION	FY 2030 - \$384,000 (BGANY) FY 2030 - \$96,000 (T(M)) FY 2031 - \$2,067,000 (BGANY) FY 2031 - \$517,000 (T(M)) FY 2032 - \$2,502,000 (BGANY) FY 2032 - \$626,000 (T(M)) FY 2033 - \$870,000 (BGANY) FY 2033 - \$218,000 (T(M)) <u>\$7,280,000</u>
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**DIVISION 6**

* HL-0144 ROBESON <b>PROJ.CATEGORY</b> REGIONAL	NC 71, SR 1723 (DAVID PARNELL STREET) AND SR 1725 (NORTH FAYETTEVILLE STREET) INTERSECTIONS IN PARKTON. CONSTRUCT INTERSECTION IMPROVEMENTS. <b><u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY PRELIMINARY ENGINEERING FROM FY 25 TO FY 26. THIS ACTION ADDS PRELIMINARY ENGINEERING TO THE FEDERALLY APPROVED STIP.</u></b>	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$80,000 (BGDA) FY 2026 - \$20,000 (HF(M)) FY 2026 - \$80,000 (BGDA) FY 2026 - \$20,000 (HF(M)) FY 2026 - \$120,000 (BGDA) FY 2026 - \$30,000 (HF(M)) FY 2027 - \$720,000 (BGDA) FY 2027 - \$180,000 (HF(M)) <u>\$1,250,000</u>
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\* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2026-2035 STIP  
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**DIVISION 6**

* U-4403C CUMBERLAND <b>PROJ.CATEGORY</b> DIVISION	US 401, US 401 BYPASS TO NORTH OF SLOCUMB ROAD. WIDEN TO MULTI-LANES. <b><u>MODIFY FUNDING FROM STATE TO FEDERAL.</u></b>	RIGHT-OF-WAY	FY 2030 - \$974,000 (NHP) FY 2030 - \$244,000 (T(M)) FY 2031 - \$4,037,000 (NHP) FY 2031 - \$1,009,000 (T(M)) FY 2032 - \$3,898,000 (NHP) FY 2032 - \$974,000 (T(M)) FY 2033 - \$2,227,000 (NHP) FY 2033 - \$557,000 (T(M)) FY 2034 - \$2,784,000 (NHP) FY 2034 - \$696,000 (T(M))	
		UTILITIES	FY 2030 - \$5,573,000 (NHP) FY 2030 - \$1,393,000 (T(M)) FY 2031 - \$5,574,000 (NHP) FY 2031 - \$1,393,000 (T(M)) FY 2032 - \$5,574,000 (NHP) FY 2032 - \$1,393,000 (T(M))	
		CONSTRUCTION	FY 2033 - \$4,866,000 (NHP) FY 2033 - \$1,217,000 (T(M)) FY 2034 - \$11,945,000 (NHP) FY 2034 - \$2,986,000 (T(M)) FY 2035 - \$11,060,000 (NHP) FY 2035 - \$2,765,000 (T(M)) AFTER FY 2035 - \$16,368,000 (NHP) AFTER FY 2035 - <u>\$4,093,000</u> (T(M)) \$93,600,000	

* U-4403CA CUMBERLAND <b>PROJ.CATEGORY</b> DIVISION	US 401, US 401 BYPASS TO NORTH OF SLOCUMB ROAD. ADVANCED RIGHT-OF-WAY ACQUISITIONS. <b><u>ADDING A PROJECT BREAK FOR ADVANCED RIGHT-OF-WAY ACQUISITION AT THE REQUEST OF THE DIVISION.</u></b>	RIGHT-OF-WAY	FY 2026 - \$4,800,000 (NHP) FY 2026 - <u>\$1,200,000</u> (T(M)) \$6,000,000	
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**DIVISION 7**

* B-5718 GUILFORD <b>PROJ.CATEGORY</b> DIVISION	PATTON AVENUE, BRIDGE 400329 OVER I-40 / BUSINESS 85 / US 29 / US 70 / US 220 IN GREENSBORO. REPLACE BRIDGE. <b><u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u></b>	RIGHT-OF-WAY	FY 2029 - \$174,000 (BFP) FY 2029 - \$44,000 (T(M))	
		CONSTRUCTION	FY 2031 - \$4,300,000 (BFP) FY 2031 - \$1,076,000 (T(M)) FY 2032 - \$2,420,000 (BFP) FY 2032 - <u>\$604,000</u> (T(M)) \$8,618,000	

\* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2026-2035 STIP  
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**DIVISION 7**

BL-0101 ORANGE <b>PROJ.CATEGORY</b> DIVISION	CAMERON AVENUE, SR 1927 (SOUTH MERRITT MILL ROAD) TO NC 86 (SOUTH COLUMBIA STREET) IN CHAPEL HILL. CONSTRUCT BIKE LANES AND CYCLE PATH.  <u><b>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 26 TO FY 27.</b></u>	RIGHT-OF-WAY  CONSTRUCTION	FY 2027 - \$140,000 (BGDA) FY 2027 - \$35,000 (L(M)) FY 2027 - \$580,000 (BGDA) FY 2027 - <u>\$145,000</u> (L(M)) \$900,000
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EB-5900 GUILFORD <b>PROJ.CATEGORY</b> DIVISION	SUMMERFIELD SOUTH GREENWAY, US 220 TO CENTERFIELD ROAD IN SUMMERFIELD. CONSTRUCT MULTI-USE PATH.  <u><b>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.</b></u>	UTILITIES  CONSTRUCTION	FY 2026 - \$144,000 (TAANY) FY 2026 - \$36,000 (L(M)) FY 2027 - \$5,440,000 (TAANY) FY 2027 - <u>\$1,360,000</u> (L(M)) \$6,980,000
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HL-0047 GUILFORD <b>PROJ.CATEGORY</b> DIVISION	SR 2523 (YANCEYVILLE STREET); SR 2876 (SANDS DRIVE); OLD BATTLEGROUND ROAD, LEES CHAPEL ROAD TO FUTURE I-840 (GREENSBORO URBAN LOOP); EAST CONE BOULEVARD TO MCKNIGHT MILL ROAD; US 220 (BATTLEGROUND AVENUE) TO BRITISH LAKE DRIVE IN GREENSBORO. WIDEN AND MODERNIZE ROADWAY, CONSTRUCT CURB AND GUTTER AND SIDEWALKS; CONSTRUCT SIDEWALK.  <u><b>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 27 TO FY 28.</b></u>	RIGHT-OF-WAY  CONSTRUCTION	FY 2026 - \$56,000 (BGDA) FY 2026 - \$14,000 (L) FY 2028 - \$160,000 (BGANY) FY 2028 - \$440,000 (BGDA) FY 2028 - <u>\$150,000</u> (L) \$820,000
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HL-0048 GUILFORD <b>PROJ.CATEGORY</b> DIVISION	VARIOUS, LOCATIONS IN GREENSBORO. PEDESTRIAN SIGNAL INSTALLATION, ACCESSIBLE RAMP CONSTRUCTION, AND TRAFFIC SIGNAL REPLACEMENT AT VARIOUS INTERSECTIONS IN GREENSBORO.  <u><b>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 27 TO FY 28.</b></u>	RIGHT-OF-WAY  CONSTRUCTION	FY 2026 - \$8,000 (BGDA) FY 2026 - \$2,000 (L(M)) FY 2028 - \$800,000 (BGDA) FY 2028 - <u>\$200,000</u> (L(M)) \$1,010,000
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\* INDICATES FEDERAL AMENDMENT



**REVISIONS TO THE 2026-2035 STIP  
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**DIVISION 7**

* U-5892	US 220 (BATTLEGROUND AVENUE), WESTRIDGE ROAD	RIGHT-OF-WAY	FY 2027 -	\$41,000	(NHP)
GUILFORD	TO COTSWOLD AVENUE IN GREENSBORO.		FY 2027 -	\$10,000	(T(M))
<b>PROJ.CATEGORY</b>	CONSTRUCT ADDITIONAL LANES.		FY 2028 -	\$4,156,000	(NHP)
REGIONAL	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u>		FY 2028 -	\$1,039,000	(T(M))
	<u>ACQUISITION, DELAY CONSTRUCTION FROM FY 29 TO</u>		FY 2029 -	\$4,579,000	(NHP)
	<u>FY 30. COST INCREASE EXCEEDING \$2 MILLION AND</u>		FY 2029 -	\$1,145,000	(T(M))
	<u>25% THRESHOLDS.</u>		FY 2030 -	\$1,144,000	(NHP)
			FY 2030 -	\$286,000	(T(M))
			FY 2031 -	\$2,480,000	(NHP)
			FY 2031 -	\$620,000	(T(M))
		UTILITIES	FY 2027 -	\$2,520,000	(NHP)
			FY 2027 -	\$630,000	(T(M))
			FY 2028 -	\$2,520,000	(NHP)
			FY 2028 -	\$630,000	(T(M))
		CONSTRUCTION	FY 2030 -	\$8,377,000	(NHP)
			FY 2030 -	\$2,094,000	(T(M))
			FY 2031 -	\$9,056,000	(NHP)
			FY 2031 -	\$2,264,000	(T(M))
			FY 2032 -	\$4,075,000	(NHP)
			FY 2032 -	\$1,019,000	(T(M))
			FY 2033 -	\$1,132,000	(NHP)
			FY 2033 -	\$283,000	(T(M))
				\$50,100,000	

* U-5974A	NC 68, SR 1523 (HICKSWOOD ROAD) TO SR 1823	RIGHT-OF-WAY	FY 2027 -	\$4,075,000	(T)
GUILFORD	(WILLARD DAIRY ROAD) IN HIGH POINT. CONSTRUCT		FY 2028 -	\$8,313,000	(T)
<b>PROJ.CATEGORY</b>	REDUCED CONFLICT INTERSECTIONS.		FY 2029 -	\$652,000	(T)
REGIONAL	<u>SEGMENT U-5974 INTO SEGMENTS "A" AND "B" AT</u>		FY 2030 -	\$1,630,000	(T)
	<u>THE REQUEST OF THE MPO.</u>		FY 2031 -	\$1,630,000	(T)
		UTILITIES	FY 2027 -	\$2,350,000	(T)
			FY 2028 -	\$2,350,000	(T)
		BUILD NC CON	FY 2030 -	\$1,387,000	(T)
			FY 2031 -	\$1,387,000	(T)
			FY 2032 -	\$1,387,000	(T)
			FY 2033 -	\$1,387,000	(T)
			FY 2034 -	\$1,387,000	(T)
			FY 2035 -	\$1,387,000	(T)
			AFTER FY 2035 -	\$12,483,000	(T)
		CONSTRUCTION	FY 2029 -	\$10,066,000	(T)
			FY 2030 -	\$12,751,000	(T)
			FY 2031 -	\$8,581,000	(T)
			FY 2032 -	\$4,402,000	(T)
				\$77,605,000	

\* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2026-2035 STIP  
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**DIVISION 7**

* U-5974B	NC 68, SR 1823 (WILLARD DAIRY ROAD) TO	RIGHT-OF-WAY	FY 2027 -	\$4,075,000	(T)
GUILFORD	AMERICCHASE DRIVE IN HIGH POINT. CONSTRUCT		FY 2028 -	\$8,313,000	(T)
<b>PROJ.CATEGORY</b>	REDUCED CONFLICT INTERSECTIONS.		FY 2029 -	\$652,000	(T)
REGIONAL	<u>SEGMENT U-5974 INTO SEGMENTS "A" AND "B" AT</u>		FY 2030 -	\$1,630,000	(T)
	<u>THE REQUEST OF THE MPO.</u>		FY 2031 -	\$1,630,000	(T)
		UTILITIES	FY 2027 -	\$2,350,000	(T)
			FY 2028 -	\$2,350,000	(T)
		CONSTRUCTION	FY 2029 -	\$10,066,000	(T)
			FY 2030 -	\$28,751,000	(T)
			FY 2031 -	\$8,581,000	(T)
			FY 2032 -	\$4,402,000	(T)
				<u>\$72,800,000</u>	

**DIVISION 8**

* EB-5867	SR 1107 (FIELDS DRIVE), SR 1237 (CARTHAGE STREET)	RIGHT-OF-WAY	FY 2026 -	\$496,000	(TA5T50)
LEE	TO US 421 BUSINESS (FUTURE I-685 / HORNER		FY 2026 -	\$124,000	(L(M))
<b>PROJ.CATEGORY</b>	BOULEVARD) IN SANFORD. CONSTRUCT SIDEWALK.	UTILITIES	FY 2026 -	\$480,000	(TA5T50)
DIVISION	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>		FY 2026 -	\$120,000	(L(M))
	<u>CONSTRUCTION FROM FY 27 TO FY 28. COST</u>	CONSTRUCTION	FY 2028 -	\$3,760,000	(TA5T50)
	<u>INCREASE EXCEEDING \$2 MILLION AND 25%</u>		FY 2028 -	\$940,000	(L(M))
	<u>THRESHOLDS.</u>			<u>\$5,920,000</u>	
EB-5869	SR 1203 (JOHNSON STREET), US 15 / US 501 TO MIKE	CONSTRUCTION	FY 2028 -	\$240,000	(TA50200)
MOORE	PLACE IN ABERDEEN. CONSTRUCT SIDEWALKS.		FY 2028 -	\$60,000	(L(M))
<b>PROJ.CATEGORY</b>	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>			<u>\$300,000</u>	
DIVISION	<u>CONSTRUCTION FROM FY 27 TO FY 28.</u>				
EB-6001	SR 2055 (NORTH POPLAR STREET), JOHNSON STREET	CONSTRUCTION	FY 2028 -	\$272,000	(TA50200)
MOORE	TO US 1 (SANDHILLS BOULEVARD) IN ABERDEEN.		FY 2028 -	\$68,000	(L(M))
<b>PROJ.CATEGORY</b>	CONSTRUCT SIDEWALK.			<u>\$340,000</u>	
DIVISION	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>				
	<u>CONSTRUCTION FROM FY 27 TO FY 28.</u>				
* EB-6018	SR 1639 (SPRING STREET); SR 1615 (SOUTH MAIN	ENGINEERING	FY 2026 -	\$22,000	(TA5T50)
RICHMOND	STREET), SPRING STREET FROM SR 1640		FY 2026 -	\$6,000	(L(M))
<b>PROJ.CATEGORY</b>	(WIREGRASS ROAD) TO NC 177 AND MAIN STREET	RIGHT-OF-WAY	FY 2027 -	\$256,000	(TA5T50)
DIVISION	FROM BRIDGES STREET TO NC 38 IN HAMLET.		FY 2027 -	\$64,000	(L(M))
	CONSTRUCT SIDEWALKS.	UTILITIES	FY 2027 -	\$128,000	(TA5T50)
	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>		FY 2027 -	\$32,000	(L(M))
	<u>PRELIMINARY ENGINEERING FROM FY 24 TO FY 26</u>	CONSTRUCTION	FY 2028 -	\$1,902,000	(TA5T50)
	<u>AND DELAY RIGHT-OF-WAY AND UTILITIES FROM FY</u>		FY 2028 -	\$580,000	(L(M))
	<u>26 TO FY 27. THIS ACTION ADDS PRELIMINARY</u>		FY 2029 -	\$418,000	(TA5T50)
	<u>ENGINEERING TO THE FEDERALLY APPROVED STIP.</u>			<u>\$3,408,000</u>	

\* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2026-2035 STIP  
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**DIVISION 8**

HB-0034 LEE CHATHAM <b>PROJ.CATEGORY</b> DIVISION	SR 1007 (PLANK ROAD), BRIDGE 180169 OVER DEEP RIVER. REPLACE BRIDGE. <b><u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u></b>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2030 - \$325,000 (BGOFF) FY 2030 - \$325,000 (BGOFF) FY 2032 - \$2,838,000 (BGOFF) FY 2033 - \$5,418,000 (BGOFF) FY 2034 - \$3,612,000 (BGOFF) FY 2035 - <u>\$1,032,000</u> (BGOFF) \$13,550,000
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R-5958 RANDOLPH <b>PROJ.CATEGORY</b> DIVISION	NC 159 (ZOO PARKWAY), RIDGE STREET INTERSECTION IN ASHEBORO. CONSTRUCT INTERSECTION IMPROVEMENTS. <b><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 26 TO FY 27 AND CONSTRUCTION FROM FY 28 TO FY 29.</u></b>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - \$800,000 (T) FY 2027 - \$410,000 (T) FY 2029 - \$836,000 (T) FY 2030 - <u>\$1,064,000</u> (T) \$3,110,000
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**DIVISION 9**

* B-5007 FORSYTH <b>PROJ.CATEGORY</b> DIVISION	WEST FIRST STREET, BRIDGE 330296 OVER NORFOLK SOUTHERN RAILWAY IN WINSTON-SALEM. REPLACE BRIDGE. <b><u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u></b>	ENGINEERING CONSTRUCTION	FY 2026 - \$169,000 (BGANY) FY 2026 - \$42,000 (L(M)) FY 2026 - \$8,400,000 (BGOFF) FY 2026 - <u>\$2,100,000</u> (L(M)) \$10,711,000
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* BL-0018 FORSYTH <b>PROJ.CATEGORY</b> DIVISION	BREWER ROAD, BUCHANAN STREET TO CLEMMONSVILLE ROAD IN WINSTON-SALEM. CONSTRUCT FIVE-FOOT SIDEWALK. <b><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 26 TO FY 27. ADD UTILITIES IN FY 27 NOT PREVIOUSLY PROGRAMMED.</u></b>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - \$410,000 (BGDA) FY 2027 - \$103,000 (L(M)) FY 2027 - \$365,000 (BGDA) FY 2027 - \$91,000 (L(M)) FY 2028 - \$1,496,000 (BGANY) FY 2028 - <u>\$374,000</u> (L(M)) \$2,839,000
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\* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2026-2035 STIP  
HIGHWAY PROGRAM  
STIP MODIFICATIONS**

**DIVISION 10**

EB-5723 UNION <b>PROJ.CATEGORY</b> DIVISION	US 74, SR 1520 (INDIAN TRAIL FAIRVIEW ROAD) TO SR 1367 (UNIONVILLE INDIAN TRAIL ROAD); SR 1367 (UNIONVILLE INDIAN TRAIL ROAD) TO OAKWOOD LANE IN INDIAN TRAIL. CONSTRUCT MULTI-USE PATH. <b><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.</u></b>	RIGHT-OF-WAY  CONSTRUCTION	FY 2026 - \$100,000 (TAANY) FY 2026 - \$25,000 (L(M)) FY 2027 - \$20,000 (CMAQ) FY 2027 - \$9,000 (TAANY) FY 2027 - \$10,000 (L(M)) FY 2028 - \$1,736,000 (CMAQ) FY 2028 - \$738,000 (TAANY) FY 2028 - \$867,000 (L(M)) FY 2029 - \$286,000 (CMAQ) FY 2029 - \$122,000 (TAANY) FY 2029 - <u>\$143,000</u> (L(M)) \$4,056,000
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EB-5844 CABARRUS <b>PROJ.CATEGORY</b> DIVISION	SR 2154 (LITTLE TEXAS ROAD), SR 2180 (LANE STREET) TO SR 2126 (DALE EARNHARDT BOULEVARD) IN KANNAPOLIS. CONSTRUCT SIDEWALK AND CURB AND GUTTER. <b><u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 26 TO FY 27.</u></b>	CONSTRUCTION	FY 2027 - \$131,000 (CMAQ) FY 2027 - \$3,230,000 (TAANY) FY 2027 - \$971,000 (L(M)) FY 2027 - <u>\$520,000</u> (HF) \$4,852,000
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* EB-5950 UNION <b>PROJ.CATEGORY</b> DIVISION	SR 1305 (KENSINGTON DRIVE), NC 16 TO CONNELLS POINT AVE IN WAXHAW. CONSTRUCT CORRIDOR IMPROVEMENTS. <b><u>MODIFY SCOPE AT THE REQUEST OF THE MPO.</u></b>	CONSTRUCTION	FY 2026 - \$2,749,000 (BGANY) FY 2026 - \$375,000 (BGDA) FY 2026 - <u>\$1,215,000</u> (L(M)) \$4,339,000
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EB-5970 MECKLENBURG <b>PROJ.CATEGORY</b> DIVISION	IRWIN CREEK GREENWAY, EXISTING IRWIN CREEK GREENWAY TO HAMILTON STREET IN CHARLOTTE. CONSTRUCT GREENWAY. <b><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 31 TO FY 32.</u></b>	CONSTRUCTION	FY 2032 - \$32,000 (TAANY) FY 2032 - \$1,391,000 (L(M)) FY 2033 - \$2,661,000 (TAANY) FY 2034 - <u>\$552,000</u> (TAANY) \$4,636,000
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HL-0001 CABARRUS <b>PROJ.CATEGORY</b> DIVISION	SR 1394 (POPLAR TENT ROAD), SR 1449 (HARRIS ROAD) INTERSECTION IN CONCORD; SR 2880 (MOSS DRIVE) TO FULLERTON PLACE DRIVE. CONSTRUCT INTERSECTION IMPROVEMENTS; WIDEN TO FOUR LANES. <b><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 26 TO FY 27.</u></b>	RIGHT-OF-WAY  CONSTRUCTION	FY 2027 - \$3,632,000 (BGANY) FY 2027 - \$784,000 (BGDA) FY 2027 - \$1,104,000 (L(M)) FY 2029 - \$6,280,000 (BGDA) FY 2029 - <u>\$1,570,000</u> (L(M)) \$13,370,000
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\* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2026-2035 STIP  
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**DIVISION 10**

HL-0123	VARIOUS, LOCATIONS IN CONCORD. UPGRADE	CONSTRUCTION	FY 2027 -	\$400,000	(CRPDA)
CABARRUS	SOFTWARE FOR CONCORD CITYWIDE SIGNAL		FY 2027 -	\$100,000	(L(M))
<b>PROJ.CATEGORY</b>	SYSTEM.			\$500,000	
EXEMPT	<b><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.</u></b>				

HL-0135	SR 1315 (NEW TOWN ROAD), CUTHBERTSON ROAD	RIGHT-OF-WAY	FY 2026 -	\$313,000	(BGANY)
UNION	INTERSECTION IN WESLEY CHAPEL. CONSTRUCT		FY 2026 -	\$134,000	(HF(M))
<b>PROJ.CATEGORY</b>	ROUNDABOUT.	CONSTRUCTION	FY 2028 -	\$2,552,000	(BGANY)
DIVISION	<b><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 27 TO FY 28.</u></b>				
			FY 2028 -	\$1,094,000	(L(M))
				\$4,093,000	

* HS-2410J	NC 51 (MATTHEWS TOWNSHIP PARKWAY), FULLWOOD	RIGHT-OF-WAY	FY 2026 -	\$15,000	(HSIP)
MECKLENBURG	LANE INTERSECTION IN MATTHEWS. CONSTRUCT	UTILITIES	FY 2026 -	\$5,000	(HSIP)
<b>PROJ.CATEGORY</b>	PEDESTRIAN IMPROVEMENTS.	CONSTRUCTION	FY 2026 -	\$277,000	(HSIP)
REGIONAL	<b><u>TO REFLECT LATEST DELIVERY SCHEDULE, ACCELERATE CONSTRUCTION FROM FY 27 TO FY 26.</u></b>				
				\$297,000	

\* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2026-2035 STIP  
HIGHWAY PROGRAM  
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**DIVISION 10**

U-2509AA	US 74 (INDEPENDENCE BOULEVARD), SHARON	RIGHT-OF-WAY	FY 2027 - \$10,212,000	(NHP)
MECKLENBURG	FOREST DRIVE AND HARRIS BOULEVARD / VILLAGE		FY 2027 - \$2,553,000	(T(M))
<b>PROJ.CATEGORY</b>	LAKE DRIVE INTERSECTIONS IN CHARLOTTE.		FY 2028 - \$12,254,000	(NHP)
STATEWIDE	CONSTRUCT GRADE SEPARATION AT SHARON		FY 2028 - \$3,064,000	(T(M))
	FOREST DRIVE AND CONSTRUCT INTERCHANGE AT		FY 2029 - \$13,616,000	(NHP)
	VILLAGE LAKE DRIVE.		FY 2029 - \$3,404,000	(T(M))
	<u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u>		FY 2030 - \$13,616,000	(NHP)
	<u>RELOCATION, DELAY RIGHT-OF-WAY FROM FY 26 TO</u>		FY 2030 - \$3,404,000	(T(M))
	<u>FY 27.</u>		FY 2031 - \$18,382,000	(NHP)
			FY 2031 - \$4,595,000	(T(M))
		UTILITIES	FY 2027 - \$2,600,000	(NHP)
			FY 2027 - \$650,000	(T(M))
			FY 2028 - \$2,600,000	(NHP)
			FY 2028 - \$650,000	(T(M))
		CONSTRUCTION	FY 2031 - \$9,420,000	(NHP)
			FY 2031 - \$2,355,000	(T(M))
			FY 2032 - \$16,956,000	(NHP)
			FY 2032 - \$4,239,000	(T(M))
			FY 2033 - \$15,700,000	(NHP)
			FY 2033 - \$3,925,000	(T(M))
			FY 2034 - \$11,932,000	(NHP)
			FY 2034 - \$2,983,000	(T(M))
			FY 2035 - \$8,792,000	(NHP)
			FY 2035 - \$2,198,000	(T(M))
			\$170,100,000	

\* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2026-2035 STIP  
HIGHWAY PROGRAM  
STIP MODIFICATIONS**

**DIVISION 10**

* U-2509AD	US 74 (INDEPENDENCE BOULEVARD), MATTHEWS-	RIGHT-OF-WAY	FY 2027 -	\$6,365,000	(NHP)
MECKLENBURG	MINT HILL ROAD INTERSECTION IN CHARLOTTE.		FY 2027 -	\$1,591,000	(T(M))
<b>PROJ.CATEGORY</b>	CONSTRUCT INTERCHANGE AT MATTHEWS-MINT HILL		FY 2028 -	\$8,237,000	(NHP)
STATEWIDE	ROAD. EXTEND NORTHEAST PARKWAY FROM		FY 2028 -	\$2,059,000	(T(M))
	OVERCASH DRIVE TO WAITING STREET.		FY 2029 -	\$8,237,000	(NHP)
	<u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u>		FY 2029 -	\$2,059,000	(T(M))
	<u>RELOCATION, DELAY RIGHT-OF-WAY FROM FY 26 TO</u>		FY 2030 -	\$7,114,000	(NHP)
	<u>FY 27 AND CONSTRUCTION FROM FY 29 TO FY 30.</u>		FY 2030 -	\$1,778,000	(T(M))
			FY 2031 -	\$7,488,000	(NHP)
			FY 2031 -	\$1,872,000	(T(M))
		UTILITIES	FY 2027 -	\$1,040,000	(NHP)
			FY 2027 -	\$260,000	(T(M))
			FY 2028 -	\$1,040,000	(NHP)
			FY 2028 -	\$260,000	(T(M))
		CONSTRUCTION	FY 2030 -	\$286,000	(NHP)
			FY 2030 -	\$71,000	(T(M))
			FY 2031 -	\$10,853,000	(NHP)
			FY 2031 -	\$2,713,000	(T(M))
			FY 2032 -	\$8,282,000	(NHP)
			FY 2032 -	\$2,071,000	(T(M))
			FY 2033 -	\$5,426,000	(NHP)
			FY 2033 -	\$1,357,000	(T(M))
			FY 2034 -	\$3,713,000	(NHP)
			FY 2034 -	\$928,000	(T(M))
				\$85,100,000	

U-2509EA	SR 3156 (MARGARET WALLACE ROAD), AREQUIPA	RIGHT-OF-WAY	FY 2027 -	\$1,392,000	(T(DA))
MECKLENBURG	DRIVE INTERSECTION IN CHARLOTTE. CONSTRUCT		FY 2027 -	\$750,000	(L)
<b>PROJ.CATEGORY</b>	INTERSECTION IMPROVEMENTS.		FY 2028 -	\$2,784,000	(T(DA))
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u>		FY 2028 -	\$1,500,000	(L)
	<u>RELOCATION, DELAY RIGHT-OF-WAY FROM FY 26 TO</u>		FY 2029 -	\$1,392,000	(T(DA))
	<u>FY 27 AND CONSTRUCTION FROM FY 28 TO FY 29.</u>		FY 2029 -	\$750,000	(L)
		UTILITIES	FY 2027 -	\$592,000	(T(DA))
			FY 2027 -	\$318,000	(L)
		CONSTRUCTION	FY 2029 -	\$1,750,000	(T(DA))
			FY 2029 -	\$943,000	(L)
			FY 2030 -	\$1,160,000	(T(DA))
			FY 2030 -	\$625,000	(L)
			FY 2031 -	\$266,000	(T(DA))
			FY 2031 -	\$143,000	(L)
				\$14,365,000	

\* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2026-2035 STIP  
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**DIVISION 10**

U-6086	NC 51, PARK ROAD TO CARMEL ROAD. CONSTRUCT	CONSTRUCTION	FY 2028 -	\$2,107,000	(BGANY)
MECKLENBURG	ACCESS MANAGEMENT IMPROVEMENTS.		FY 2028 -	\$1,411,000	(L(M))
<b>PROJ.CATEGORY</b>	<b><u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u></b>		FY 2028 -	\$591,000	(L)
REGIONAL	<b><u>ACQUISITION, DELAY CONSTRUCTION FROM FY 27 TO</u></b>		FY 2029 -	\$2,423,000	(BGANY)
	<b><u>FY 28.</u></b>		FY 2030 -	\$1,113,000	(BGANY)
				<u>\$7,645,000</u>	

**DIVISION 11**

* EB-5845	VARIOUS, S. SOUTH STREET FROM SR 1371 (WORTH	RIGHT-OF-WAY	FY 2026 -	\$224,000	(TA5T50)
SURRY	STREET) TO SR 2426 (ROCKFORD STREET); SR 2426		FY 2026 -	\$56,000	(L(M))
<b>PROJ.CATEGORY</b>	<b>(ROCKFORD STREET) FROM PENN STREET TO US 52;</b>	CONSTRUCTION	FY 2027 -	\$1,720,000	(TA5T50)
DIVISION	<b>SR 1371 (WORTH STREET) FROM SOUTH STREET TO</b>		FY 2027 -	\$860,000	(L(M))
	<b>US 52 IN MOUNT AIRY. CONSTRUCT SIDEWALKS.</b>		FY 2028 -	\$1,720,000	(TA5T50)
	<b><u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u></b>			<u>\$4,580,000</u>	
	<b><u>THRESHOLDS.</u></b>				

* R-5905	NC 89 (WEST PINE STREET), SR 1387 (TOAST ROAD)	RIGHT-OF-WAY	FY 2026 -	\$3,800,000	(BGLT5)
SURRY	TO SR 1396 (PINE RIDGE ROAD). MODERNIZE		FY 2026 -	\$950,000	(T(M))
<b>PROJ.CATEGORY</b>	<b>ROADWAY AND CONSTRUCT SR 1396 (PINE RIDGE</b>		FY 2027 -	\$6,000,000	(BGLT5)
DIVISION	<b>ROAD). INTERSECTION IMPROVEMENTS.</b>		FY 2027 -	\$1,500,000	(T(M))
	<b><u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u></b>		FY 2028 -	\$5,800,000	(BGLT5)
	<b><u>THRESHOLDS.</u></b>		FY 2028 -	\$1,450,000	(T(M))
			FY 2029 -	\$400,000	(BGLT5)
			FY 2029 -	\$100,000	(T(M))
			FY 2030 -	\$4,000,000	(BGLT5)
			FY 2030 -	\$1,000,000	(T(M))
		UTILITIES	FY 2026 -	\$1,574,000	(BGLT5)
			FY 2026 -	\$393,000	(T(M))
			FY 2027 -	\$1,574,000	(BGLT5)
			FY 2027 -	\$393,000	(T(M))
			FY 2028 -	\$1,574,000	(BGLT5)
			FY 2028 -	\$393,000	(T(M))
		BUILD NC CON	FY 2030 -	\$1,187,000	(T)
			FY 2031 -	\$1,187,000	(T)
			FY 2032 -	\$1,187,000	(T)
			FY 2033 -	\$1,187,000	(T)
			FY 2034 -	\$1,187,000	(T)
			FY 2035 -	\$1,187,000	(T)
		AFTER	FY 2035 -	\$10,683,000	(T)
		CONSTRUCTION	FY 2029 -	\$11,748,000	(T)
			FY 2031 -	\$11,398,000	(T)
			FY 2032 -	\$9,078,000	(T)
			FY 2033 -	\$7,476,000	(T)
				<u>\$88,406,000</u>	

\* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2026-2035 STIP  
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**DIVISION 12**

* C-5196	16TH STREET (SANDY RIDGE ROAD), 21ST AVENUE NE	RIGHT-OF-WAY	FY 2026 -	\$1,756,000	(CMAQ)
CATAWBA	INTERSECTION IN HICKORY. CONSTRUCT	UTILITIES	FY 2026 -	\$1,100,000	(CMAQ)
<b>PROJ.CATEGORY</b>	ROUNDABOUT.	CONSTRUCTION	FY 2027 -	\$6,523,000	(CMAQ)
DIVISION	<u><b>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</b></u>		FY 2027 -	\$20,000	(BGANY)
			FY 2027 -	\$1,016,000	(L(M))
			FY 2027 -	\$571,000	(L)
			FY 2028 -	\$1,154,000	(BGANY)
			FY 2029 -	\$816,000	(BGANY)
				<u>\$12,956,000</u>	

* HB-0032	SR 1004 (HUDSON CHAPEL ROAD), BRIDGE 480081	CONSTRUCTION	FY 2030 -	\$204,000	(BGOFF)
IREDELL	OVER CATAWBA RIVER. REPLACE BRIDGE.		FY 2031 -	\$7,140,000	(BGOFF)
<b>PROJ.CATEGORY</b>	<u><b>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 28 TO FY 30.</b></u>		FY 2032 -	\$5,508,000	(BGOFF)
DIVISION			FY 2033 -	\$4,284,000	(BGOFF)
			FY 2034 -	\$3,264,000	(BGOFF)
				<u>\$20,400,000</u>	

I-5719C	I-85, NC 274 TO NC 273. RECONSTRUCTION OF THE	RIGHT-OF-WAY	FY 2026 -	\$353,000	(T)
GASTON	PIEDMONT NORTHERN RAILROAD BRIDGE, TWO		FY 2027 -	\$1,236,000	(T)
<b>PROJ.CATEGORY</b>	NORFOLK SOUTHERN RAILROAD BRIDGES, AND		FY 2028 -	\$1,236,000	(T)
STATEWIDE	BRIDGE 350142 OVER SR 2213 (GROVE STREET)		FY 2029 -	\$353,000	(T)
	WITHIN THE LIMITS OF I-5719A.		FY 2030 -	\$353,000	(T)
	<u><b>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 26 TO FY 27.</b></u>	UTILITIES	FY 2026 -	\$650,000	(T)
			FY 2027 -	\$1,300,000	(T)
			FY 2028 -	\$650,000	(T)
		CONSTRUCTION	FY 2027 -	\$232,000	(NHP)
			FY 2027 -	\$2,092,000	(T)
			FY 2028 -	\$6,740,000	(NHP)
			FY 2028 -	\$60,656,000	(T)
			FY 2029 -	\$6,042,000	(NHP)
			FY 2029 -	\$54,382,000	(T)
			FY 2030 -	\$5,578,000	(NHP)
			FY 2030 -	\$50,198,000	(T)
			FY 2031 -	\$4,648,000	(NHP)
			FY 2031 -	\$41,832,000	(T)
				<u>\$238,531,000</u>	

\* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2026-2035 STIP  
HIGHWAY PROGRAM  
STIP MODIFICATIONS**

**DIVISION 12**

U-6146	US 29 / US 74 (WILKINSON BOULEVARD), MARKET	BUILD NC ROW	FY 2026 -	\$172,000	(T)
GASTON	STREET TO SR 2015 (ALBERTA AVENUE). WIDEN TO		FY 2027 -	\$172,000	(T)
<b>PROJ.CATEGORY</b>	SIX LANES. REPLACE BRIDGE 350082 OVER SOUTH		FY 2028 -	\$172,000	(T)
REGIONAL	FORK OF CATAWBA RIVER.		FY 2029 -	\$172,000	(T)
	<u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u>		FY 2030 -	\$172,000	(T)
	<u>RELOCATION, DELAY CONSTRUCTION FROM FY 26 TO</u>		FY 2031 -	\$172,000	(T)
	<u>FY 27.</u>		FY 2032 -	\$172,000	(T)
			FY 2033 -	\$172,000	(T)
			FY 2034 -	\$172,000	(T)
			FY 2035 -	\$172,000	(T)
		AFTER	FY 2035 -	\$172,000	(T)
		RIGHT-OF-WAY	FY 2026 -	\$3,400,000	(T)
		UTILITIES	FY 2026 -	\$302,000	(T)
		BUILD NC CON	FY 2027 -	\$1,040,000	(T)
			FY 2028 -	\$1,040,000	(T)
			FY 2029 -	\$1,733,000	(T)
			FY 2030 -	\$1,733,000	(T)
			FY 2031 -	\$1,733,000	(T)
			FY 2032 -	\$1,733,000	(T)
			FY 2033 -	\$1,733,000	(T)
			FY 2034 -	\$1,733,000	(T)
			FY 2035 -	\$1,733,000	(T)
		AFTER	FY 2035 -	\$11,784,000	(T)
		CONSTRUCTION	FY 2027 -	\$3,802,000	(T)
			FY 2027 -	\$2,191,000	(HFB)
			FY 2028 -	\$4,550,000	(HFB)
			FY 2029 -	\$3,209,000	(T)
			FY 2029 -	\$4,213,000	(HFB)
			FY 2030 -	\$3,370,000	(HFB)
			FY 2031 -	\$2,237,000	(T)
			FY 2031 -	\$2,528,000	(HFB)
				\$57,689,000	

**DIVISION 13**

* B-5871	SR 1306 (BILLS CREEK ROAD), BRIDGE 800628 OVER	RIGHT-OF-WAY	FY 2027 -	\$16,000	(BGOFF)
RUTHERFORD	LAKE LURE DAM AND BROAD RIVER. REPLACE BRIDGE.		FY 2028 -	\$189,000	(BGOFF)
<b>PROJ.CATEGORY</b>	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>		FY 2029 -	\$123,000	(BGOFF)
DIVISION	<u>THRESHOLDS.</u>		FY 2030 -	\$41,000	(BGOFF)
			FY 2031 -	\$41,000	(BGOFF)
		CONSTRUCTION	FY 2028 -	\$3,330,000	(BGOFF)
			FY 2029 -	\$10,730,000	(BGOFF)
			FY 2030 -	\$9,250,000	(BGOFF)
			FY 2031 -	\$7,400,000	(BGOFF)
			FY 2032 -	\$6,290,000	(BGOFF)
				\$37,410,000	

\* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2026-2035 STIP  
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STIP MODIFICATIONS**

**DIVISION 13**

* EB-5978	COLLEGE STREET, NORTH GREEN STREET TO US 70	RIGHT-OF-WAY	FY 2026 -	\$180,000	(TAANY)
BURKE	IN MORGANTON. CONSTRUCT MULTI-USE PATH.		FY 2026 -	\$20,000	(L(M))
<b>PROJ.CATEGORY</b>	<b><u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u></b>	UTILITIES	FY 2026 -	\$8,000	(TAANY)
DIVISION			FY 2026 -	\$2,000	(L(M))
		CONSTRUCTION	FY 2027 -	\$2,320,000	(TAANY)
			FY 2027 -	\$580,000	(L(M))
			FY 2028 -	\$4,400,000	(TAANY)
				<u>\$7,510,000</u>	

* I-5888B	I-40, MILE MARKER 37.0 TO MILE MARKER 44.0.	CONSTRUCTION	FY 2027 -	\$2,136,000	(NHPIM)
BUNCOMBE	REHABILITATE BRIDGES 100024, 100071, 100156,		FY 2027 -	\$534,000	(T(M))
<b>PROJ.CATEGORY</b>	<b><u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u></b>		FY 2028 -	\$4,130,000	(NHPIM)
STATEWIDE			FY 2028 -	\$1,032,000	(T(M))
			FY 2029 -	\$854,000	(NHPIM)
			FY 2029 -	\$214,000	(T(M))
				<u>\$8,900,000</u>	

TG-6183B	CITY OF ASHEVILLE TRANSIT, SYSTEMWIDE. FUNDING	CAPITAL	FY 2026 -	\$1,750,000	(5307)
BUNCOMBE	FOR PREVENTATIVE MAINTENANCE.		FY 2026 -	\$392,000	(L(M))
<b>PROJ.CATEGORY</b>	<b><u>MODIFY FUNDING AT THE REQUEST OF THE MPO.</u></b>		FY 2027 -	\$394,000	(L(M))
PUBLIC TRANS			FY 2027 -	\$1,760,000	(5307)
				<u>\$4,296,000</u>	

**DIVISION 14**

TA-5229	APPLE COUNTRY TRANSIT, SYSTEMWIDE. PURCHASE	CAPITAL	FY 2026 -	\$557,000	(L(M))
HENDERSON	REPLACEMENT TRANSIT VEHICLE.		FY 2026 -	\$262,000	(5307)
<b>PROJ.CATEGORY</b>	<b><u>MODIFY FUNDING AT THE REQUEST OF THE MPO.</u></b>		FY 2027 -	\$473,000	(L(M))
PUBLIC TRANS			FY 2027 -	\$223,000	(5307)
				<u>\$1,515,000</u>	

TG-6143	CITY OF ASHEVILLE TRANSIT, SYSTEMWIDE. FUNDING	CAPITAL	FY 2026 -	\$164,000	(L(M))
HENDERSON	FOR CITY OF ASHEVILLE CAPITAL EFFORTS FOR THE		FY 2026 -	\$655,000	(5307)
<b>PROJ.CATEGORY</b>	<b><u>MODIFY FUNDING AT THE REQUEST OF THE MPO.</u></b>			\$819,000	
PUBLIC TRANS	PURCHASE AND UPDATE OF BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, AND SERVICE NEW TECHNOLOGY FOR SYSTEM WITH CARES 2021 FUNDING. ALONG WITH THE PURCHASE (BUS PURCHASE) OF REPLACEMENT BUSES FOR THE ART TRANSIT SYSTEM.				

\* INDICATES FEDERAL AMENDMENT

Thursday, May 7, 2026

NCDOT Board Meeting Minutes

May 7, 2026

**REVISIONS TO THE 2026-2035 STIP  
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**DIVISION 14**

TG-6181	APPLE COUNTRY TRANSIT, SYSTEMWIDE. FUNDING	CAPITAL	FY 2026 -	\$557,000	(L(M))
HENDERSON	FOR CONTRACTS.		FY 2026 -	\$262,000	(5307)
<b>PROJ.CATEGORY</b>	<b><u>MODIFY FUNDING AT THE REQUEST OF THE MPO.</u></b>		FY 2027 -	\$473,000	(L(M))
PUBLIC TRANS			FY 2027 -	\$223,000	(5307)
				\$1,515,000	

TO-6106	APPLE COUNTRY TRANSIT, SYSTEMWIDE. FUNDING	OPERATIONS	FY 2026 -	\$246,000	(L(M))
HENDERSON	FOR OPERATING ASSISTANCE.		FY 2026 -	\$246,000	(5307)
<b>PROJ.CATEGORY</b>	<b><u>MODIFY FUNDING AT THE REQUEST OF THE MPO.</u></b>		FY 2027 -	\$255,000	(L(M))
PUBLIC TRANS			FY 2027 -	\$255,000	(5307)
				\$1,002,000	

TU-0010	APPLE COUNTRY TRANSIT, SYTEMWIDE. FUNDING	PLANNING	FY 2026 -	\$25,000	(L(M))
HENDERSON	FOR PROGRAM SUPPORT.		FY 2026 -	\$100,000	(5307)
<b>PROJ.CATEGORY</b>	<b><u>MODIFY FUNDING AT THE REQUEST OF THE MPO.</u></b>		FY 2027 -	\$41,000	(L(M))
PUBLIC TRANS			FY 2027 -	\$162,000	(5307)
			FY 2028 -	\$16,000	(L(M))
			FY 2028 -	\$62,000	(5307)
				\$406,000	

**STATEWIDE**

* C-5702E	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY	IMPLEMENTATION	FY 2026 -	\$6,033,000	(CMAQ)
STATEWIDE	CENTER, SYSTEMWIDE CONDUCT EMISSIONS-		FY 2026 -	\$1,711,000	(L(M))
<b>PROJ.CATEGORY</b>	<b>REDUCING SUB-AWARDS IN ALL CMAQ-ELIGIBLE</b>		FY 2027 -	\$3,000,000	(CMAQ)
EXEMPT	<b>COUNTIES, INCLUDING EDUCATION AND OUTREACH.</b>		FY 2027 -	\$750,000	(L(M))
	<b><u>MODIFY FUNDING AT THE REQUEST OF THE DIVISION</u></b>		FY 2028 -	\$3,000,000	(CMAQ)
	<b><u>OF PLANNING AND PROGRAMMING.</u></b>		FY 2028 -	\$750,000	(L(M))
			FY 2029 -	\$3,000,000	(CMAQ)
			FY 2029 -	\$750,000	(L(M))
			FY 2030 -	\$3,000,000	(CMAQ)
			FY 2030 -	\$750,000	(L(M))
			FY 2031 -	\$3,000,000	(CMAQ)
			FY 2031 -	\$750,000	(L(M))
			FY 2032 -	\$3,000,000	(CMAQ)
			FY 2032 -	\$750,000	(L(M))
			FY 2033 -	\$3,000,000	(CMAQ)
			FY 2033 -	\$750,000	(L(M))
			FY 2034 -	\$3,000,000	(CMAQ)
			FY 2034 -	\$750,000	(L(M))
			FY 2035 -	\$3,000,000	(CMAQ)
			FY 2035 -	\$750,000	(L(M))
				\$41,494,000	

\* INDICATES FEDERAL AMENDMENT

**Thursday, May 7, 2026**

NCDOT Board Meeting Minutes

May 7, 2026

**REVISIONS TO THE 2026-2035 STIP  
HIGHWAY PROGRAM  
STIP MODIFICATIONS**

**STATEWIDE**

* RX-2600	VARIOUS, IMPROVE PASSENGER RAIL CROSSING	ENGINEERING	FY 2027 -	\$500,000	(T)
STATEWIDE	SAFETY INVENTORY PROGRAM.		FY 2028 -	\$500,000	(T)
<b>PROJ.CATEGORY</b>	<b><u>MODIFY PRELIMINARY ENGINEERING FUNDING FROM</u></b>		FY 2029 -	\$500,000	(T)
DIVISION	<b><u>FEDERAL TO STATE.</u></b>		FY 2030 -	\$500,000	(T)
				<u>\$2,000,000</u>	

**STIP DELETIONS**

**DIVISION 6**

* HL-0145	SR 1112 (ROCKFISH ROAD), NEAR ROCKFISH	RIGHT-OF-WAY	FY 2026 -	\$80,000	(BGDA)
CUMBERLAND	ELEMENTARY SCHOOL. CONSTRUCT ADDITIONAL		FY 2026 -	\$20,000	(HF(M))
<b>PROJ.CATEGORY</b>	RIGHT TURN LANE ON SR 1112 (ROCKFISH ROAD).	CONSTRUCTION	FY 2028 -	\$2,202,000	(BGDA)
DIVISION	<b><u>REMOVE PROJECT AT THE REQUEST OF THE MPO.</u></b>		FY 2028 -	\$550,000	(HF(M))
				<u>\$2,852,000</u>	

**DIVISION 8**

* EB-6004	US 64 / NC 49 (EAST DIXIE DRIVE), EXECUTIVE WAY TO	RIGHT-OF-WAY	FY 2027 -	\$272,000	(TA5T50)
RANDOLPH	CENTERPOINT PLAZA SHOPPING CENTER IN		FY 2027 -	\$68,000	(L(M))
<b>PROJ.CATEGORY</b>	ASHEBORO. CONSTRUCT SIDEWALK.	UTILITIES	FY 2027 -	\$90,000	(TA5T50)
DIVISION	<b><u>REMOVE PROJECT AT THE REQUEST OF THE RPO.</u></b>	CONSTRUCTION	FY 2027 -	\$17,000	(TA5T50)
			FY 2027 -	\$420,000	(L(M))
			FY 2028 -	\$1,663,000	(TA5T50)
				<u>\$2,530,000</u>	

**ITEM N SUMMARY**

ADDITION	38	PROJECTS	\$711,234,000
MODIFICATION	77	PROJECTS	
DELETION	2	PROJECTS	\$5,382,000
	117	PROJECTS	\$705,852,000

\* INDICATES FEDERAL AMENDMENT

Thursday, May 7, 2026

NCDOT Board Meeting Minutes

May 7, 2026

May 7, 2026  
Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 37 agreements for approval by the Board of Transportation

**Division 1**

North Carolina & Virginia Railroad Company, LLC (NCVA) Northampton County 80000.2.3.140 RAIL	This construction agreement covers the construction of improvements to one (1) at-grade crossing located at Crossing No. 630 250B, Milepost (MP) 69.46 on Ashley Grove Road (SR 1536). The Department will be responsible for roadway improvements and NCVA is responsible for the construction of the at-grade crossing improvements. The total estimated cost for the Department is \$23,700.
Chesapeake and Albemarle Railroad Company, Inc. (CA) Pasquotank and Perquimans Counties 80000.2.3.139 RAIL	This construction agreement covers the construction of improvements to three (3) at-grade crossings located at Crossing No. 465 302M, Milepost (MP) NS-59.85 on Catherine Street (SR 1230); Crossing No. 465 303U, MP NS-59.80 on Main Street (NC 37); and Crossing No. 465 326B, MP NS-47.70 on Forest Park Road (SR 1306). The Department will be responsible for roadway improvements and CA is responsible for the construction of the at-grade crossing improvements. The total estimated cost for the Department is \$154,700.
CSX Transportation, Inc. (CSXT) Northampton County DA00618 2025CPT.01.10.20662 RAIL	This construction agreement is for a resurfacing project at Old Highway Road (SR 1310, Crossing No. 630 119K, Milepost (MP) SA-76.47), over the CSXT corridor. The Department will be responsible for construction and plan review, and CSXT will be responsible for providing construction engineering and flagging. The estimated cost for the Department is \$175,000.00.
<b>Division 2</b>	
CSX Transportation, Inc. (CSXT) Pitt County 2025CPT.02.03.20741 RAIL	This construction agreement is for a resurfacing project at JA Manning Road (SR 1432, Crossing No. 641 602K, Milepost (MP) ABC-146.51) and Whitfield Road (SR 1433, Crossing No. 641 604Y, MP ABC-147.93), over the CSXT corridor. The Department will be responsible for construction and plan review, and CSXT will be responsible for providing construction engineering and flagging. The estimated cost for the Department is \$25,331.00.

May 7, 2026  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 3**

City of Wilmington (Municipality)  
CSX Transportation, Inc.  
(CSXT)  
New Hanover and Brunswick  
Counties  
P-5740B/C  
48156  
RAIL

This Amendment No. 1 to the Crossing Closure and Traffic Separation Study Implementation Agreement provides for updated plans, force account estimates, signal costs, and CSXT special provisions for the permanent closure of the at-grade rail crossings on Clay Street (Crossing No. 642 724T, MP ACB-245.98), 9th Street (Crossing No. 629 438G, MP ACB-249.27), Hooper Street (Crossing No. 629 443D, MP ACB-249.61), Martin Street between Hooper Street and 5th Street (Crossing No. 629 442W, MP ACB-249.58), and Martin Street at 6th Street (Crossing No. 629 441P, MP ACB-249.50). CSXT agreed to reimburse the Department for 15% of the cost of this project, estimated at approximately \$1,650,000. There is no cost to the Department for this agreement.

CSX Transportation, Inc.  
(CSXT)  
Duplin County  
2025CPT.03.07.20311  
RAIL

This construction agreement is for a resurfacing project at Seymore-Blackmore Road (SR 1343, Crossing No. 628 800A, Milepost AC-186.52), over the CSXT corridor. The Department will be responsible for construction and plan review, and CSXT will be responsible for providing construction engineering and flagging. The estimated cost to the Department is \$17,000.

**Division 4**

CSX Transportation, Inc.  
(CSXT)  
Edgecombe County  
DD00488  
2025CPT.04.15.20331  
RAIL

This construction agreement is for a resurfacing project at Kingsboro Road (SR 1225, Crossing No. 629 789F, Milepost (MP) AB-128.44), over the CSXT corridor. The Department will be responsible for construction and plan review, and CSXT will be responsible for providing construction engineering and flagging. The estimated cost to the Department is \$11,377.00.

CSX Transportation, Inc.  
(CSXT)  
Wayne County  
DD00498  
2025CPT.04.19.10961  
RAIL

This construction agreement is for a resurfacing project at Arrington Bridge Road (NC 581, Crossing No. 628 897Y, Milepost (MP) AC-162.51), over the CSXT corridor. The Department will be responsible for construction and plan review, and CSXT will be responsible for providing construction engineering and flagging. The estimated cost to the Department is \$11,377.00.

May 7, 2026  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 4, cont.**

City of Wilson  
Wilson County  
GMR04.WIL.1PB  
1000028804

This Project consists of relocating waterline for upsized pipe installation for BP-098-4032 on NC 58. The Municipality shall reimburse the Department 25% of said utility work. The estimated reimbursement from the Municipality is \$33,132.25.

Johnston County  
BR-0086  
67086.3.1  
1000028562

This Project consists of replacing bridge 500070 on US 301 over the Neuse River. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the County, the Department will include in its contract the cleanup of a sewage spill within the Project limits. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is \$13,200.

**Division 5**

CSX Transportation, Inc.  
(CSXT)  
Durham County  
I-5707  
50123  
RAIL

This construction agreement is to widen the I-40 westbound and eastbound bridge numbers 310291 and 310292 over the CSXT SDS line at Crossing No. 908 561B, Milepost SDS 7.69, from Sta 19+22.48 to Sta 20+51.73, at a length of 129.25 feet, as part of the construction of a westbound auxiliary lane on I-40 from NC 55 (Apex Highway) to I-885 (Durham Freeway/Triangle Expressway) under State project I-5707. CSXT is responsible for providing construction administration, engineering, and flagging. The estimated cost to the Department is \$800,000.

City of Durham  
Durham County  
EB-5835  
47266.1.1  
47266.2.1  
47266.2.2  
47266.3.1  
13546

This Project consists of the construction of sidewalk/sidepath on the east side of NC 55 (Alston Ave) from SR 1171 (Riddle Rd) to Cecil St in Durham. The Department has provided The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the TAANY federal funds allocated, not to exceed \$9,044,000. The Municipality shall provide the 20% non-federal match (\$2,261,000) and all costs that exceed the total available funding of \$11,305,000.

May 7, 2026  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 5, cont.**

City of Durham  
Durham County  
EB-5834  
47264.1.1  
47264.2.1  
47264.2.2  
47264.3.1  
13513

This Project consists of the construction of sidewalk and pedestrian improvements on NC 157/SR 1322 (Guess Rd) from Hillcrest Drive to W. Carver Street in Durham. This Supplemental Agreement updates the cost estimate and deadlines for the Project based on the Cost Verification Memo (CVM) and Confident Scope Cost Estimate (CSCE). The Department shall participate in an additional amount not to exceed \$7,546,400 (80%) for a total of \$8,275,200 in TAP funds. The Municipality will provide an additional \$1,886,600 (20%) for a total of \$2,068,800 as their local match. The new total available funding is \$10,344,000.

Town of Wendell  
Wake County  
U-6244  
49186.2.1  
49186.3.1  
13565

This Project consists of improving intersection of Wendell Boulevard and Wendell Falls Parkway and closing Wall Street in Wendell. This Supplemental Agreement is to increase funding for the Project. The Department shall participate in an additional amount not to exceed \$1,070,021 (75%) for a total of \$1,646,839 in STBGDA funds. The Municipality will provide an additional \$356,674 (25%) for a total of \$548,947 as their local match, and all costs that exceed the new total available funding of \$2,195,786.

**Division 7**

City of Greensboro  
Guilford County  
EB-5877  
47272.1.1  
47272.2.1  
47272.3.1  
13535

This Project consists of construction of sidewalks and accessible wheelchair ramps along both sides of Farmington Drive. This Supplemental Agreement is to increase funding for the Project. The Department agrees to reimburse an additional \$95,760 (80%) for a total of \$1,168,560 in TAP funds. The Municipality shall provide an additional \$23,940 (20%) for a total of \$292,140, as their local match, and all costs that exceed the new total available funding of \$1,460,700.

City of High Point  
Guilford County  
EB-5989  
48566.1.1  
48566.2.1  
48566.2.2  
48566.3.1  
13533

This Project consists of the design and construction of a multi-use facility across I-74. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$3,328,000. The Municipality shall be responsible for providing the 20% non-federal match (\$832,000) and all costs that exceed the total available funding of \$4,160,000.

May 7, 2026  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 7, cont.**

City of Greensboro  
Guilford County  
2026CPT.07.17.20411  
13537

This Project consists of resurfacing on Benjamin Parkway within the Municipal limits. The Department is participating in the costs of resurfacing on the portion of Benjamin Parkway that is maintained by the Department. The estimated reimbursement to the Municipality is \$129,287.

**Division 8**

Aberdeen, Carolina & Western  
Railway Company (ACWR)  
Montgomery County  
R-5826B  
47098  
RAIL

This construction agreement covers the widening of NC 109 from Hearne Farm Road (SR 1127) to Pee Dee Road (SR 1174) in Montgomery County. The Department will be responsible for the construction of drainage and pavement and ACWR will be responsible for flagging. The total estimated cost to the Department is \$74,700.00.

CSX Transportation, Inc.  
(CSXT)  
Scotland County  
HS-2008E  
49318.3.6  
RAIL

This construction agreement is for improvements to the intersection of Morgan Street/St Johns Church Road (NC 144/SR 1148) and Andrew Jackson Highway (US 74) along with crossing improvements to Crossing No. 630 906V at Milepost SE 263.6, including grading, resurfacing, drainage, rail safety signals, thermoplastic markings, and markers. The Department will be responsible for plans, construction, and obtaining permits. CSXT will be responsible for plan review, construction through the crossing, and signals. The estimated cost to the Department is \$600,000.

City of Sanford  
Lee County  
EB-5868  
47324.1.1  
47324.2.1  
47324.2.2  
47324.3.1  
13544

This Project consists of the construction of sidewalk along Woodland Avenue from Evergreen Street to Globe Street in Sanford. This Supplemental Agreement is to increase the funding by adding toll credits. The Department shall provide \$577,600 in TAP funding and the Municipality shall provide \$144,400 as non-federal match. The Department will reimburse an additional \$1,445,311 in TAP funding + toll credits. The new total available funding is \$2,167,311.

May 7, 2026  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 10**

Preferred Parking Service, LLC (Lessee) Mecklenburg County 32213 RAIL	This lease agreement provides the terms and conditions by which the Department will lease to Lessee the real properties located adjacent to N. Smith Street between W 6th Street and W 8th Street. Site 1 is ~99,026 Square Ft. GPS Location 35°14'04.32"N 80°50'40.35"W. Site 2 is ~95,327 Square Ft. GPS Location 35°14'01.09"N 80°50'44.23"W. Both sites are gravel parking lots and will be used solely as parking lots. The monthly lease fee is 75% of the monthly profits after the deduction of overhead expenses. There is no cost to the Department for this agreement.
Town of Mint Hill Mecklenburg County BL-0171 52079.1.1 52079.2.1 52079.2.2 52079.3.1 13553	This Project consists of construction of sidewalks on SR 1004 (Bain School Road); SR 3128 (Lawyers Road); Truelight Church Road, Gait Drive to SR 1004 (Philadelphia Church Road); Piaffe Avenue to Thompson Road; and SR 5223 (Wilgrove-Mint Hill Road) to Heather Nicole Lane in Mint Hill. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$3,699,350. The Municipality shall be responsible for providing the 20% non-federal match (\$924,838), an additional local match of \$335,812 and all costs that exceed the total available funding of \$4,960,000.
Town of Mount Pleasant Cabarrus County BN-0033 52126.1.1 52126.2.1 52126.2.2 52126.3.1 1000028818 1000028819 1000028830 1000028831	This Project consists of constructing sidewalk and curb and gutter on the south side of East Franklin Street from North Main Street to Blueberry Street and the north side of East Franklin Street from B Street to Crowell Street. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipally owned utilities. The Municipality shall reimburse the Department 20% of the actual cost of the work. The estimated reimbursement from the Municipality is \$640,000.

May 7, 2026  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 10, cont.**

City of Charlotte  
Mecklenburg County  
SS-6210BC  
52181  
1000028817

This Project consists of installing a traffic signal at the intersection of SR 5936 (West Boulevard) and SR 1195 (Wallace Neal Road). The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipally owned utilities. The reimbursement from the Municipality is \$108,240.

**Division 12**

Charlotte Western Railroad, LLC  
(Lessee)  
Gaston County  
42893  
RAIL

This Amendment No. 1 to the Railroad and Operating Lease Agreement amends the original lease to include the Department-owned property at 517 North Modena Street in Gaston County, consisting of approximately 0.12 acres and a 1,620 sq. ft. historical building (P&N Power Station). The term of the lease is for 10 years with the option to extend the term by 3 additional 5-year renewable terms. Lessee will pay the Department \$2,500 per month for lease of the Rail Line and the P&N Power Station. There is no cost to the Department for this agreement.

CSX Transportation, Inc.  
(CSXT)  
Cleveland County  
B-5855  
45808.1.1  
45808.2.1  
RAIL

This construction agreement covers the replacement of the bridge at Crossing No. 220 009 on US 74 Business over the CSXT SF-line to begin at Sta. 20+08.80, end at Sta. 22+61.80, and meet the railroad at Sta. 21+37.80. The Department will construct bridge replacement, and CSXT will provide construction administration, engineering, and flagging. The total estimated cost to the Department is \$700,000.

CSX Transportation, Inc.  
(CSXT)  
Lincoln County  
12BPR.10551  
RAIL

This construction agreement is for the repairs to Bridge No. 540011 on NC 16 Business, at Crossing No. 631 298G, over the CSXT SFE line. The Department will be responsible for plans, construction, and obtaining permits and CSXT will be responsible for construction administration and flagging. The estimated cost to the Department is \$200,000.

May 7, 2026  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 12, cont.**

Norfolk Southern Railway  
Company (NSR)  
Gaston County  
U-5965  
45979.1.1  
RAIL

This supplemental agreement is for additional costs necessary to perform signal and electrical engineering for the intersection improvements at US 29 (Franklin Blvd) and NC 274 (Milepost (MP) HG-44.83) on the NSR corridor. The estimated cost to the Department is \$60,000.

City of Mount Holly  
Gaston County  
EB-5912  
47578.1.2  
47578.2.1  
47578.2.2  
47578.3.1  
13426

This Project consists of the design and construction of a sidewalk on the north side of SR 2044 from NC 273 to Marina Village Drive and on the west side of Tuckaseege Road from Marina Village Drive to Broome Street. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$800,800. The Municipality shall be responsible for providing the 20% non-federal match (\$200,200). Once costs exceed \$1,001,000, the Department will reimburse 100% of the costs with federal funds matched with toll credits up to a maximum of \$6,306,430. Total available funding is \$7,307,430.

City of Gastonia  
Gaston County  
EB-5701  
51047.1.1  
51047.2.1  
51047.3.1  
13558

This Project consists of the construction of a sidewalk connection along US 29/74 from SR 2200 (Cox Road) to east of Duhart's Creek, construct missing sidewalk on the south side of the roadway, and improve pedestrian crossings at the intersection of US 29/74 and SR 2200 (Cox Road). This Supplemental Agreement is to update the cost estimate based on the Cost Verification Memo (CVM). The Department shall participate in an additional amount not to exceed \$172,000 (80%) for a total of \$1,644,000 in TAP funds. The Municipality will provide an additional \$43,000 (20%) for a total of \$411,000 as their local match. The new total available funding is \$2,055,000. This Supplemental Agreement also extends the completion date for the Project to September 30, 2027, in lieu of March 31, 2026.

May 7, 2026  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 12, cont.**

City of Gastonia  
Gaston County  
U-5965  
45979.3.1  
1000028476

This Project consists of making improvements at the intersection of US 29 (Franklin Boulevard) and NC 274. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipally-owned utilities. At the request of the Municipality, the Department will include in its contract the protective coating for the metal pole with single mast arm, type I push button post, type II pedestal pole, exterior and interior of the signal cabinet, as well as stamped decorative crosswalks. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is \$124,633. This agenda item supersedes the item that was approved by the BOT on April 2, 2026.

NSLD Alcove, LLC  
Iredell County  
U-5817  
44389.3.1  
1000028623

This Project consists of extending SR 1246 (Fairview Road) over I-77 to connect with SR 1206 (Alcove Road) and construct parallel north-south connector roads to SR 1109 (Williamson Road). The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way.. At the request of the Developer, the Department will include in its contract the construction of an additional right turn lane into roundabout on SR 1246 (Fairview Road), the addition of a 10-foot multi-use path along the road frontage of the proposed Alcove Road Development (Parcel 4) in place of the 5-foot sidewalk, the addition of a turn lane providing left over into the main access of the Alcove Road Development, and the addition of a right in, right out driveway access into the Alcove Road Development. The Developer shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Developer is \$448,401.01.

May 7, 2026  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 13**

McDowell County  
EB-5916  
47582.1.1  
47583.2.1  
47582.3.1  
13555

This Project consists of the construction of a greenway from US 70 to SR 1221 (Resistoflex Road). This Supplemental Agreement is to update the cost estimate based on the Cost Verification Memo (CVM). The Department shall participate in an additional amount not to exceed \$1,298,400 (80%) for a total of \$4,2256,800 in TAP funds. The Municipality will provide an additional \$325,100 (20%) for a total of \$1,064,200 as their local match. The new total available funding is \$5,321,000. This Supplemental Agreement also extends the completion date for the Project to December 31, 2028, in lieu of March 04, 2026.

Village of Chimney Rock  
Rutherford County  
DF18313.1081015.PDB  
1000028794

This Project consists of the design, installation, and inspection of water and sewer lines for Chimney Rock Village as part of the US 74A/NC 9/US 64 Chimney Rock Progressive Design Build Project. Water and sewer lines will be attached to the new bridge accessing Chimney Rock State Park and Southside Drive to accommodate crossing the Broad River with utilities. The Municipality shall reimburse the Department 100% of said utility work. The estimated reimbursement from the Municipality is \$3,402,803.81.

Yancey County Board of  
Education  
Yancey County  
36249.5225  
1000028625

This Project consists of constructing/installing school zone flashers at South Toe Elementary and Blue Ridge Elementary / Cane River Middle School in Yancey County. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Board shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Board is \$19,000.

May 7, 2026  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 14**

City of Brevard  
Transylvania County  
2024CPT.14.03.10881  
1000027871

This Project consists of resurfacing US 64 from .05 miles east of Caldwell Street to the beginning of the divided highway and US-64 East from SR 1116 (N Country Club Road) to North Caldwell Street. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the Municipality, the Department will include in its contract a stamped crosswalk along the resurfacing project, temporary traffic control, and engineering. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is \$71,979. This agenda item supersedes the item that was approved by the BOT on April 2, 2026.

City of Brevard  
Transylvania County  
BN-0011  
51192.3.1  
1000027863

This Project consists of constructing the Estatoe Trail multi-use path from Cashiers Valley Road to Silversteen Drive in Brevard. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall reimburse the Department \$112,000 for their share of costs on the construction phase. Remaining construction costs will be covered by Federal funds matched with toll credits. This agenda item supersedes the item that was approved by the BOT on February 5, 2026.

May 7, 2026  
Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 33 agreements for informational purposes only.

**Division 1**

Moyock Development LLC  
Currituck County  
36249.5234  
1000028753

This Project consists of reviewing signal plans and installation inspection of traffic signals at NC 168 intersections with Fost Boulevard and Flora Boulevard, including “Be Prepared to Stop When Flashing” signs/beacons on northbound Fost Boulevard and southbound Flora Boulevard approaches. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Developer shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Developer is \$15,000.

**Division 2**

City of Greenville  
Pitt County  
U-2817  
34868.3.4  
13549

This Project consists of widening SR 1700 (Evans Street and Old Tar Road) to multi-lanes from SR 1711 (Worthington Rd) in Winterville to US 264 Alternative (Greenville Boulevard) in Greenville. The Department will prepare the planning document, Project plans and specifications, acquire any needed right of way, relocate, and adjust utilities and construct the Project at no cost to the Municipality. The Municipality shall relocate and adjust any municipally-owned utilities and any utilities under franchise. The Municipality shall be responsible for maintenance of reflective street signs at signalized intersections; landscaping in the median; and green bicycle markings within Greenville city limits.

Town of Winterville  
Pitt County  
U-2817  
34868.3.4  
13554

The Project consists of widening SR 1700 (Evans Street and Old Tar Road) to multi-lanes from SR 1711 (Worthington Rd) in Winterville to US 264 Alternative (Greenville Boulevard) in Greenville. The Department will prepare the planning document, Project plans and specifications, acquire any needed right of way, relocate, and adjust utilities and construct the Project at no cost to the Municipality. The Municipality shall relocate and adjust any municipally-owned utilities and any utilities under franchise. The Municipality shall be responsible for maintenance of reflective street signs at signalized intersections; landscaping in the median; and green bicycle markings within Winterville city limits.

May 7, 2026  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 2, cont.**

Craven County  
13548

This Programmatic Agreement identifies the responsibilities of the County, which has been designated as the Lead Planning Agency (LPA) for the Craven County Metropolitan Planning Organization (MPO) area and the Department to provide funding to support staffing and planning efforts by the Commission to perform work in the Planning Work Program (PWP). This agreement supersedes the previous programmatic agreement for the MPO executed April 10, 2013.

**Division 3**

K&Js Properties, LLC  
Sampson County  
36249.5219  
1000028561

This Project consists of signal design review and inspection of signal modifications at NC 24 (Sunset Avenue) and SR 1232 (Airport Road) / Site Access A [SIN # 03-1093] related to the Sunset Avenue Retail (NC 24 Commercial) development. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000. This agenda item supersedes the item that was approved by the BOT on April 2, 2026.

**Division 5**

Warren County  
5RE.109338  
13534

This is a facilities maintenance agreement that allows the Department to reimburse the County all or a portion of utility and maintenance bills for the pump station facilities at Pump Station #1 (NCDOT Welcome Center Pump Station) and Pump Station #2 (Oine Pump Station). The estimated annual reimbursement from the Department is \$5,000. This agreement will remain in place for up to five years, with annual renewals.

Inspire Commercial, LLC.  
Wake County  
36249.5230  
1000028674

This Project consists of review and inspection of a traffic signal modification at the intersection of SR 1011 (Old US 1) at SR 1142 (Humie Olive Road) due to road widening and addition of sidewalks. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

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Board of Transportation Agenda – Special and Municipal Agreements

**Division 5, cont.**

North Carolina Department of  
Environmental Quality –  
Albemarle-Pamlico National  
Estuary Partnership  
Wake County  
36249.5235  
1000022532

This Project consists of Aerial Imagery and  
Photogrammetry Acquisition of Digital Aerial Imagery with  
Global Positioning System work. The Department shall  
furnish all necessary personnel, labor, equipment and  
material for the performance of the work. The Agency  
shall reimburse the Department actual costs. The  
estimated cost of the work is \$275,000.

Cook Out-Strickland Rd, Inc  
Wake County  
36249.5229  
1000028673

This Project consists of review and inspection of a traffic  
signal modification at the intersection of NC 96 (N  
Arendell Ave) at US 64-264 WB Ramps / Dogwood Dr  
[SIN: 05-2250] due to the addition of a southbound right  
turn lane on NC 96. The Developer shall reimburse the  
Department 100% of the cost of the Department's review  
and inspection of the signals. The estimated  
reimbursement is \$7,000.

Fujifilm Biotechnologies  
Wake County  
36249.5231  
1000028745

This Project consists of review and inspection of traffic  
signal installation at the intersection of SR 1152 (Holly  
Springs New Hill Road) and Barabella Way/Ancient Oaks  
Drive. The Developer shall reimburse the Department  
100% of the cost of the Department's review and  
inspection of the signals. The estimated reimbursement  
is \$10,000.

Hopper Community Inc  
Wake County  
36249.5232  
1000028746

This Project consists of review and inspection of a new  
traffic signal installation at the intersection of SR 2224  
(Mitchell Mill Road) and SR 2929 (Peebles Road)/SR  
2226 (Jonesville Road) and a new pedestrian hybrid  
beacon installation along SR 2226 (Jonesville Road) at a  
proposed greenway located approximately 1900 ft north  
of SR 2224 (Mitchell Mill Road). The Developer shall  
reimburse the Department 100% of the cost of the  
Department's review and inspection of the signals. The  
estimated reimbursement is \$14,000.

Wycliff Development  
Wake County  
36249.5233  
1000028747

This Project consists of review and inspection of a traffic  
signal modification at the intersection of SR 2547 (White  
Oak Road) and Carillon Drive due to the addition of a  
westbound leg at the intersection. The Developer shall  
reimburse the Department 100% of the cost of the  
Department's review and inspection of the signals. The  
estimated reimbursement is \$7,000.

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**Division 5, cont.**

Town of Cary  
Wake County  
U-5747A  
50167.3.2  
1000027820

This Project, combined with U-5747B and U-5750, consists of widening SR 1635 (McCrimmon Parkway) to a four-lane divided facility from west of SR 1613 (Davis Drive) to north of SR 1637 (Church Street), including sidewalks/multi-use paths. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the Municipality, the Department will include in its contract the purchase and installation of a 2-inch conduit for street lighting. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is \$33,694. This agenda item supersedes the item that was approved by the BOT on February 5, 2026.

Alliance Multifamily Builders,  
LLC  
Wake County  
36249.5206  
1000028480

This Project consists of review and inspection of a traffic signal installation at the intersection of SR 1423 (Piney Plains Road) and Stephens Road in Cary. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000. This agenda item supersedes the item that was approved by the BOT on March 5, 2026.

Miovision  
Wake County  
36249.5241  
1000028880

This Project consists of review and inspection of traffic signal modification to have an emergency vehicle preemption at the intersection of US 64 Bus (Wendell Boulevard) at SR 2358 (Cypress Street) in Wendell [SIN 05-1105]. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

JSC-CCI Landis II, LLC  
36249.5242  
1000028903

This Project consists of the development of roadway lighting relocation plans and inspect lighting relocation work on SR 1221 (Old Beatty Ford Road) at the I-85 interchange. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$4,000.

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**Division 6**

USDOT and Town of Pembroke Robeson County HL-0009 49464.3.1 13309	This Project consists of pedestrian and bicycle improvements along a network of downtown streets connecting UNC-Pembroke and the headquarters of the Lumbee Indian Tribe as well as infrastructure improvements in the downtown center. The Municipality is responsible for all phases of the Project and the Department will administer the Federal funding. This amendment to the Federal Grant Agreement revises project milestones by extending the Planned Construction Substantial Completion and Open to Traffic Date to January 1, 2027 in lieu of September 30, 2025. This agenda item supersedes the item that was approved by the BOT on July 9, 2025.
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**Division 7**

City of Burlington Alamance County U-5844 50234.3.1 13538	This Project consists of widening NC 62 to a three-lane facility from SR 1430 (Ramada Road) to US 70 (Church Street). The Department will prepare the planning document, Project plans and specifications, acquire any needed right of way, relocate, and adjust utilities and construct the Project at no cost to the Municipality. The Municipality shall relocate and adjust any municipally-owned utilities and any utilities under franchise. The Municipality shall be responsible for maintenance of sidewalks and multiuse paths constructed as part of the Project.
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**Division 8**

Creighton Properties LLC, a Delaware LLC Richmond County 36249.5228 1000028627	This Project consists of review and inspection of a traffic signal modification at the intersection of NC 177 and SR 1825 (Airport Road). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$6,000.
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Board of Transportation Agenda – Special and Municipal Agreements

**Division 8, cont.**

NC Sanford 87, LLC  
Lee County  
36249.5238  
1000028800

This Project consists of review and inspection of traffic signal modification at the intersection of NC 87 at US 421 Business [SIN #08-0563] and installation of a new traffic signal at the intersection of NC 87 and the site access for Adams Village Commercial Development. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$12,000.

**Division 10**

Town of Huntersville  
Mecklenburg County  
U-6106  
48174.2.1  
48174.3.1  
13560

This Project consists of widening SR 2136 (Gilead Road) and constructing a multi-use path from SR 2120 (McCoy Road) to Wynfield Creek Parkway. This Supplemental Agreement is to modify the scope of the project to include a multi-use path in lieu of bike lanes and sidewalks. This Supplemental Agreement is to also extend the completion date for the Project to December 31, 2029, in lieu of June 29, 2027.

City of Kannapolis  
Cabarrus County  
EB-5844  
47301.1.1  
47301.2.1  
47301.3.1  
13552

This Project consists of construction of approximately 8800 linear feet of sidewalk along SR 2154 (Little Texas Road) from NC 3 (Dale Earnhardt Boulevard) to Ruth Avenue and along Ruth Avenue from SR 2154 (Little Texas Road) to SR 2180 (Lane Street). This Supplemental Agreement is to extend the completion date for the Project to August 31, 2031, in lieu of June 30, 2026.

Town of Norwood  
Stanly County  
52135  
13556

This Project consists of full depth patching, paving, and shoulder reconstruction of 0.54 miles of SR 1760 (Allenton Street) from Island Cover Road to South Strand Drive. The Department is responsible for all work and the Municipality is responsible for all maintenance on the completed project.

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**Division 10, cont.**

MT Land Poplin, LLC  
Union County  
36249.5236  
1000028784

This Project consists of review and inspection of a traffic signal installation at the intersection of SR 1367 (Unionville-Indian Trail Road) at US 74 Bypass westbound off ramp and traffic signal modifications at the following intersections: SR 1367 (Unionville-Indian Trail Road) at SR 1501 (Secret Shortcut Road), SR 1367 (Unionville-Indian Trail Road) at SR 1508 (Poplin Road), and SR 1367 (Unionville-Indian Trail Road) at SR 1514 (Rocky River Road). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$24,000.

F.S. Development  
Union County  
36249.5240  
1000028837

This Project consists of review and inspection of a traffic signal installation at the intersection of SR 1501 (Idlewild Road) at Crismark Drive. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$6,000.

**Division 12**

Taylor Morrison of Carolinas,  
Inc.  
Alexander County  
36249.5226  
1000028616

This Project consists of review and inspection of a traffic signal modification to SIN 12-0275 and road widening for a right turn lane at the intersection of NC 127 and SR 1137 (Rink Dam Road)/SR 1143 (Hubbard Road). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

City of Gastonia  
Gaston County  
C-5622  
46399.3.1  
13557

This Project consists of construction of a greenway from US 321 to Bulb Avenue to connect with the Highland Rail Trail. This Supplemental Agreement is to extend the completion date for the Project to December 31, 2027, in lieu of December 31, 2025.

Iredell-Statesville Schools  
Iredell County  
36249.5227  
1000028617

This Project consists of review and inspection of a traffic signal installation at the intersection of US 21/ NC 115 (Charlotte Highway) & SR 1310 (Parkertown Road)/SR 2588 (Freeze Crossing Drive). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

May 7, 2026  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 12, cont.**

Chick-fil-A Inc  
Gaston County  
36249.5246  
1000028887

This Project consists of review and inspection of a traffic signal modification at the intersection of SR 2200 (Cox Road) at Gaston Mall Drive [SIN 12-1238]. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

**Division 14**

Town of Franklin  
Macon County  
BN-0031N  
13525

This Project consists of installation of 50 LF of sidewalk along US 441 Business at MM 1.62. The Department will prepare the planning document, Project plans and specifications, acquire any needed right of way, relocate, and adjust utilities and construct the Project at no cost to the Municipality. The Municipality shall relocate and adjust any municipally owned utilities and any utilities under franchise. Upon completion of the Project, the Municipality shall be responsible for all maintenance.

Town of Murphy  
Cherokee County  
BN-0031N  
13524

This Project consists of sidewalk installation at intersection of US 19 and SR 1368 (Pleasant Valley Road) for approximately 130 LF and a section on US 19 Business from MM 1.75 to SR 1649 (Bulldog Drive) for approximately 1230 LF. The Department will prepare the planning document, Project plans and specifications, acquire any needed right of way, relocate, and adjust utilities and construct the Project at no cost to the Municipality. The Municipality shall relocate and adjust any municipally owned utilities and any utilities under franchise. Upon completion of the Project, the Municipality shall be responsible for all maintenance.

Town of Bryson City  
Swain County  
13492

This Agreement is for maintenance only of pedestrian scale improvements being performed by the Municipality on US 19 (Main Street) under Encroachment E#142-087-25-00474 and for improvements being performed by the Department on Everett Street under resurfacing contract DN01039. The Municipality shall be responsible for maintenance of all pedestrian bulb outs, pedestrian rated grates, and pedestrian lighting system installed as part of the Projects.

May 7, 2026  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 14, cont.**

Cashiers Lake Community  
Jackson County  
13530

This Project consists of upgrading normal concrete curb and gutter to granite curbs from an approximate point 1,800ft west of the intersection of SR 1113 (Cashiers Lake Rd) and SR 1112 (Cashiers School Road) to an approximate point 311ft west of the intersection of SR 1113 (Cashiers Lake Rd) and Crooked House Rd (PVT) under encroachment # E142-050-24-00172. The Community is responsible for all work and maintenance on the completed project.

NCDOT May 2026 Board of Transportation Agenda

Municipal Street System Changes for the Powell Bill Program

Additions to the State Highway System

<b>Division</b>	<b>County</b>	<b>Municipality</b>	<b>Road</b>	<b>Termini</b>	<b>Length (miles)</b>
10	Mecklenburg	Charlotte	North Church Street	From 0.04 miles south of West 30 <sup>th</sup> Street to 0.08 miles north of Keswick Avenue	0.70

Total Miles Added  
0.70

Deletions from the State Highway System

<b>Division</b>	<b>County</b>	<b>Municipality</b>	<b>Road</b>	<b>Termini</b>	<b>Length (miles)</b>
4	Nash	Middlesex	SR 1123; Rockside Road	From US 264 Alternate (West Finch Avenue) to SR 1128 (Buck Deans Road)	0.36
12	Cleveland	Shelby	SR 1127; Sam Lattimore Road	From NC 150 (College Avenue) to SR 1272 (River Drive)	0.31

Total Miles Deleted  
0.67

<u>No.</u>		<u>Page No.</u>
1	Preliminary Right of Way Plans	R-1 – R-2
2	Final Right of Way Plans	R-3 – R-13
3	Final Right of Way Plans Revisions	R- 14
4	Approval of Conveyance of ROW Residue by Real Estate Agent and/or Auctioneer	R-15 – R-20
5	Approval of Conveyance of ROW Residue by Division	R-21
6	Approval of Conveyance of Revision to the Control of Access	R- 22
7	Approval of Conveyance of Surplus Highway Right of Way	R-23
10	Approval of Advanced Acquisition of Highway Right of Way – Approval of Appraisal	R-24
11	Approval of Advanced Acquisition of Highway Right of Way – Approval of Settlement/Condemnation	R-25

**Preliminary Right of Way Plans**

The Preliminary Right of Way Plans for the below projects, including Secondary Rd. projects and Industrial Access Rd. projects, provide for the construction, design, drainage, and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Unit in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Unit to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General’s Office.

**(Division 3)**

**Onslow County; I.D. No. 17BP.3.R.63; Project No. 17BP.3.ROW.63:**  
 Bridge #144 across Jenkins Swamp along SR 1310 (Brock Rd.).

**Onslow County; I.D. No. HS-2403R; Project No. 50975.2.19:**  
 SR-1308 (Gum Branch Road) at SR-1903 (Ramsey Drive) / SR-1944 (Hunting Green Dr) and SR-1920 (Raintree Rd.) in Jacksonville.

**Onslow County; I.D. No. BP3-R013; Project No. BP3.R013.2:**  
 Bridge #10 over White Oak River Emmett Ln. (SR-1333).

**(Division 4)**

**Johnston County; I.D. No. RC-2004B; Project No. 49307.2.2:**  
 Closure of existing at-grade crossing of SR-2383 (Preston Street) at CSX (Crossing #629950L & 629949S) and construction of turn arounds.

**Wayne County; I.D. No. U-6204; Project No. 48664.2.1:**  
 SR-1556 (Wayne Memorial Drive) from SR-1569 (Country Day Road) to SR-1003 (New Hope Road).

**Wilson County; I.D. No. RC-2004A; Project No. 49307.2.1:**  
 At-grade crossing improvements on Goldsboro Street at CSX (Crossing #629847Y) and improvements to Woodard Circle and Gold Street.

**Preliminary Right of Way Plans-continued**

**(Division 5)**

**Wake County; I.D. No. BP5-R090; Project No. BP5.R090.2:**  
Bridge # 114 on SR-1911 (Mangum Dairy Rd.) over Newlight Creek.

**(Division 8)**

**Scotland County; I.D. No. EB-6015A; Project No. 48684.2.1:**  
US-401 Business (South Main Street) from SR-1674 (Lauchwood Drive) to Plaza Road in Laurinburg.

**(Division 11)**

**Surry County; I.D. No. BR-0197; Project No. 67197.2.1:**  
Bridges # 8500097 and 850100 on US-52 SBL over South RR, Heather Creek.

**Yadkin County; I.D. No. BR-0177; Project No. 67177.2.1:**  
Bridge # 980186 on SR-1605 (Old US-421 E.) over Yadkin River.

**(Division 12)**

**Catawba County; I.D. No. BP12-R025; Project No. BP12.R025.2:**  
Bridge #7 replacement on SR-1712 (St. Johns Church Road) over UT to Lyle Creek.

**Cleveland County; I.D. No. BR-0072; Project No. 67072.2.1:**  
Bridge #220038 on NC-182 over Buffalo Creek.

**(Division 13)**

**McDowell County; I.D. No. 059SR1569-164; Project No. DF18313.2059035:**  
Bridge # 580164 Helene damage repair.

**(Division 14)**

**Henderson County; I.D. No. 045SR1700; Project No. DF18314.2045452:**  
Hurricane Helene Permanent Repairs of SR-1700 (Riverside Drive) in Henderson County.

**PRELIMINARY RIGHT OF WAY PLANS 14 PROJECT(S) FULL ACQUISITION \$ 0.00  
Right of Way Final Plans**

Right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the right of way have necessitated alteration of the preliminary right of way plans. Final plans have been prepared and provided for the construction, design, drainage, and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for public use and are necessary for construction. The sections of road projects which were shown on the preliminary plans as sections of road projects to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

(Division 2)

**Project No. 6.152075 & 6.222061; Pitt & Beaufort Counties; I.D. No. N/A**

Beginning of NC-222 and ending of SR-1250. Beginning of NC-33 and ending of US-17. Grading, drainage, & paving.

**Project No. 2-9-15-220; Beaufort County; I.D. No. N/A**

SR-1403 (Clarkes Neck Rd./W. 15<sup>th</sup> St.).  
Grading, paving, drainage & structures.

**Project No. 2-9-15-230; Beaufort County; I.D. No. N/A**

SR-1404 (Whispering Pines Rd.).  
Grading, paving, drainage & structures.

**Project No. 6.152178; Beaufort County; I.D. No. N/A**

Improvement of SR-1613 (Gaylord Rd.).  
Grading, paving, drainage & structures.

**Project No. 6.152054 & 6.152901; Beaufort County; I.D. No. N/A**

From edge of pavement on US-264, just northeast of northern city limits of Washington, NC, along or near Washington Ave. and 15<sup>th</sup> St. in a northwest direction, inside or near northern city limits of Washington, NC. To edge of pavement on US-17.  
Grading, paving, drainage & structures.

**Project No. 6.152072; Beaufort County; I.D. No. N/A**

Improvement of SR-1339 (Creek Rd.).  
Grading, paving, drainage & structures.

**Project No. 6.152074; Beaufort County; I.D. No. N/A**

Beginning at STA. 0+08 edge of pavement on SR-1422 approx. 1 mile north of Washington, NC, thence in an easterly direction to STA. 14+63 Stonehaven Race Track.  
Grading, drainage & surfacing.

**Right of Way Final Plans – continued**

**(Division 2)-continued**

**Project No. 6.152084; Beaufort County; I.D. No. N/A**

PART I. SR-1413, Beginning at STA. 0+63, a point 63' southeast from the center of SR-1409 thence, southeasterly along or near present SR-1413 to a point at the edge of pavement of US-17 ending STA. 89+26 8.

PART II. SR-1509, Beginning ST 0+47, a point 43' northeast from the center of US-17, thence southeasterly along or near present SR-1509 to a point at the edge of pavement of SR-1422, ending STA. 98+33.

Grading & drainage.

**Project No. 6.152178; Beaufort County; I.D. No. N/A**

Addition to the System of SR-1544 (Hollis Rd.). Located off US-264 near Douglas Crossroads.

Grading, drainage & paving.

**Project No. 6.152178; Beaufort County; I.D. No. N/A**

Change in Intersection SR-1620 and SR-1621.

Grading, drainage & paving.

**Project No. 6.152178; Beaufort County; I.D. No. N/A**

Addition to the System of SR-1637 (Mt. Calvary Church Rd.) off NC-32.

Grading, drainage & paving.

**Project No. 6.152178; Beaufort County; I.D. No. N/A**

Addition to the System of SR-1751.

Grading, drainage & paving.

**Project No. 6.152178; Beaufort County; I.D. No. N/A**

Addition to the System of SR-1774.

Grading, drainage & paving

**Project No. 6.152178; Beaufort County; I.D. No. N/A**

Addition to the System of SR-1967.

Grading, drainage & paving

**Project No. 6.152178; Beaufort County; I.D. No. N/A**

Addition to the System of SR-1969.

Grading, drainage & paving

**Project No. 6.152180; Beaufort County; I.D. No. N/A**

Improvement of SR-1708 (Campbell's Ln.). Located off US-264 near Belhaven.

Grading, drainage & paving.

**Project No. 6.152203; Beaufort County; I.D. No. N/A**

Improvement of SR-1100 (Egypt Rd.). From intersection with SR-1950 southwardly approx. 1.5 miles at Blount's Creek.

Grading, paving, drainage & structures.

**Right of Way Final Plans – continued****(Division 2)-continued****Project No. 6.800225 & 8.11008; Beaufort County; I.D. No. N/A**

Beginning at STA. 0+00, intersection of NC-92 (Main St.) and Carteret St; thence along Carteret St. in a easterly direction to King St. STA. 9+00; thence cross country in a southeast direction to STA. 37+77.5; Beginning at STA. 10+40 a point in the centerline of NC-92 approximately 800 feet east of intersection of US-264 and NC-92; thence in a easterly direction along NC-92 to STA. 290+92.

Grading, paving, drainage & structures.

**Project No. 6.800787; Beaufort County; I.D. No. N/A**

Beginning at STA. 0+22, a point in the Center Line of Hudnell St. at SR-1300 (Park Ave.) in Washington, running thence in a north easterly direction along Hudnell St. to Pennsylvania Ave. and then cross country to intersection of US-264 & SR-1306 (Washington Ave.), end of Project STA. 39+29±.

Grading, drainage & paving.

**Project No. 9.7024801/6.801199; Beaufort County; I.D. No. N/A**

Beginning at STA. 0+29.04 at a point on the west edge of pavement of Hackney Ave. on NC-33 and proceeding along NC-33 in a northwesterly direction to STA. 44+61.7.

Grading, paving, curb & gutter, & drainage.

**Project No. 6.903744; Beaufort County; I.D. No. N/A**

SR-1967 (Third St.) in Aurora.

Grading, paving, & drainage.

**Project No. 6.1520029; Beaufort County; I.D. No. N/A**

SR-1621 from NC-32 southeasterly to SR-1626.

Grading, paving, & drainage.

**Project No. 6.1520061; Beaufort County; I.D. No. N/A**

Improvement SR-1631 (Bell Farm Rd.).

Grading, paving, & drainage.

**Project No. 8.11028; Beaufort County; I.D. No. N/A**

Improvement US-17

Grading, paving, & drainage.

**Project No. 8.11045; Beaufort County; I.D. No. N/A**

Improvement US-17

Grading, paving, & drainage.

**Project No. 8.11046; Beaufort County; I.D. No. N/A**

Beginning at STA. 152+99.59, a point south of the Pamlico River bridge where the 48 foot section of roadway ends on NC-33 and US-17 and NC-264, thence running in a northeasterly direction across the Pamlico River bridge to W. Main St. in the city limits of Washington to STA. 172+63.

Grading, paving, & drainage.

**Right of Way Final Plans – continued****(Division 2)-continued****Project No. 8.2150701; Beaufort County; I.D. No. B-4024**

Bridge No. 136 over Beech Stump Canal on SR-1626 between SR-1621 (Swamp Rd.) and SR-1634 (Waters Rd.).

Bridge replacement, grading, paving, & guardrail.

**Project No. 9.8024901 & 9.7024901; Beaufort County; I.D. No. N/A**

Beginning STA. 0+00, a point in the center of SR-1300 at the east end of bridge over Runyon Creek runs thence southeasterly along SR-1300 STA. 32+00 a point approx. 108 feet NW of Hickory St.; Beginning at STA. 32+00, a point in the centerline of SR-1300, a point approx. 108 feet NW of Hickory St, runs thence southeasterly along SR-1300 to STA. 42+52, a point at the intersection of SR-1300 & SR-1303.

Grading, drainage, paving, widening & surfacing.

**Project No. 6.803311 & 9.8024811; Beaufort County; I.D. No. N/A**

Beginning at STA. 10+00, a point on the center line of Carolina Ave (US-17) & 15<sup>th</sup> St. (SR-1306), thence running along the centerline of 15<sup>th</sup> St. to the intersection of 15<sup>th</sup> & 12<sup>th</sup> Streets, thence along the centerline of 12<sup>th</sup> St. to STA. 94+94.58 -L-REV.

Grading, widening, surfacing, drainage, curb & gutter, & structures.

**Project No. 1026; Beaufort County; I.D. No. N/A**

Widening of a portion of US-17 & US-264. Beginning at intersection of NC-33 and the surfacing of Old State Project No 1022.

Grading, widening, surfacing, drainage, curb & gutter, & structures.

**Project No. 1058; Beaufort County; I.D. No. N/A**

Surfacing on State Project 1058, from Washington, NC to a point near Bunyon on US-264.

Grading, widening, surfacing, drainage, curb & gutter, & structures.

**Project No. CO 113; Beaufort County; I.D. No. N/A**

Beginning at STA. 77+74 at the north end of bridge over Pungo Creek and approx. following the existing road in a northeasterly direction it its intersection with US-264 at Belhaven STA. 305+38.

Grading, widening, surfacing, drainage, curb & gutter, & structures.

**Project No. SR-1375; Beaufort County; I.D. No. N/A**

Addition to the System SR-1375 (Ophelia Hill.).

Grading, paving, & drainage.

**Project No. SR-1607; Beaufort County; I.D. No. N/A**

Addition to the System SR-1607.

Grading, paving, & drainage.

**Project No. SR-1776; Beaufort County; I.D. No. N/A**

Addition to the system SR-1776.

Grading, paving, & drainage.

**Project No. SR-1946; Beaufort County; I.D. No. N/A**

Realignment of SR-1946.

Grading, paving, & drainage.

**Right of Way Final Plans – continued**

**(Division 2)-continued**

**Project No. SR-1302/SR-1307; Beaufort County; I.D. No. N/A**

Realignment of SR-1302.  
Grading, paving, & drainage.

**Project No. SR-1362; Beaufort County; I.D. No. N/A**

Realignment of SR-1362.  
Grading, paving, & drainage.

**Project No. SR-1717; Beaufort County; I.D. No. N/A**

Realignment of SR-1717.  
Grading, paving, & drainage.

**Project No. 2-502; Beaufort & Pamlico Counties; I.D. No. N/A**

Surfacing on old State Project 2-501.  
Grading, paving, & drainage.

**Project No. SR-1154 & SR-1800; Beaufort & Pitt Counties; I.D. No. N/A**

Realigning, US-17 and SR-1154 to the intersection of SR-1800.  
Grading, paving, & drainage.

**Project No. 9.7020701; Beaufort, Pitt & Craven Counties; I.D. No. N/A**

SR-1756 (Craven St.) from SR-1741 east 870 feet Town of Bath.  
Grading, drainage, surfacing, curb & gutter.

**Project No. 2-108; Beaufort County; I.D. No. N/A**

Beginning at STA. 0+91, a point at edge of pavement on NC-92 in Bath, NC, thence in a northeast direction long or near existing CO road ending at STA. 339+055, a point at edge of pavement on US-246 approx. 13 mile west of Belhaven.  
Grading, paving, & drainage.

**(Division 3)**

**Project No. 49303.2.20; New Hanover County; I.D. No. HS-2003S**

US-17 Bus. (Market St.) at SR-1272 (new Centre Dr.); install crosswalks.  
Install Crosswalks

**(Division 5)**

**Project No. BP5.R104.2; Granville County; I.D. No. BP5-R104**

Bridge No. 241 over Tabbs Creek on SR-1524 (W. Tom Parham Rd.).  
Grading, paving, drainage & structures.

**(Division 7)**

**Project No. 67070.2.1; Caswell County; I.D. No. BR-0070**

Replace Bridge No. 160061 on NC-86 over Hogan's Creek.  
Drainage, grading, paving, & structures.

**Project No. 17BP.7.ROW.134-183; Guilford County; I.D. No. 17BP.7.R.134**

Bridge # 183 over UT to Haw River on SR-2710 (Running Creek Rd.).  
Grading, paving, drainage & culvert.

**Right of Way Final Plans – continued****(Division 8)-continued****Project No. 6.5210031; Chatham County; I.D. No. R-0068DA**

US-421 Siler City Bypass from south of US-64 to existing US-421.  
Grading, structures, drainage, & line paving.

**Project No. 8.2613302; Chatham County; I.D. No. O-0023**

Bridge over Seaboard Coastline Railway and approaches SR-1927 in Haywood.  
Grading, paving, drainage & structures.

**Project No. 6.5210011; Chatham County; I.D. No. R-0068C**

US-421 Siler City Bypass from west of SR-1004 to south of US-64.  
Grading, paving, drainage & structures.

**Project No. 8.2613402; Chatham County; I.D. No. O-0071**

Bridge over Rocky River & approaches on SR-1312 north of Siler City.  
Grading, drainage, paving, & structures.

**Project No. 8.T520808; Chatham County; I.D. No. R-2219AC**

US-64 Pittsboro Bypass from 1.15 miles east of SR-1514 west of Pittsboro to east of US-15-501.

Grading, paving, drainage & structures.

**Project No. 8.1520301; Chatham County; I.D. B-1127**

Bridge over US-421 and approaches on US-64 in Siler City.  
Grading, drainage, paving & structures.

**Project No. 8.1520701; Chatham County; I.D. No. U-0311**

US-64 from 0.05 miles east of SR-1317 (NE 2<sup>nd</sup> Ave.) to 0.24 miles east of SR-2103 (East Raleigh St.) in Siler City.

Grading, drainage, widening, curb & gutter, paving, resurfacing, traffic signals, & thermoplastic pavement markings.

**Project No. 8.T521201; Chatham County; I.D. No. R-0068DB**

Proposed US-421 Bypass from approx. 0.8 miles north of US-64 to approx. 1.1 mile south of US-421 Bus. at Siler City.

Grading, drainage, paving, structures, signing, & thermoplastic pavement marking.

**Project No. BP8.R020.2; Montgomery County; I.D. No. BP8-R020**

Replace Bridge No. 203 on SR-1319 (Corbett Rd.) over Dumas Creek.  
Grading, drainage, paving & structures.

**Project No. 6.551006R; Montgomery County; I.D. No. N/A**

NC-24 – 27/109. Troy Township.

Proposed Industrial Access Rd. and Proposed widening of Left and Right turn lanes.

**Project No. 8.2580601; Montgomery & Richmond Counties; I.D. No. B-3027**

Bridge # 131 over Big Mountain Creek and approaches on SR-1153 (County Line Rd.).  
Grading, paving, structure, drainage, & guardrail.

**Right of Way Final Plans – continued**

**(Division 8)-continued**

**Project No. 17BP.8.R.3-100; Montgomery County; I.D. No. DH00079**  
 Bridge No. 100 over Bridgers Creek on SR-1519 (Capelsie Rd.).  
 Grading, drainage, paving, & structure.

**Project No. 17BP.8.R.4-5; Montgomery County; I.D. No. DH00080**  
 Bridge No. 5 over Gladly Fork Creek on SR-1156 (Blaine Rd.).  
 Grading, drainage, paving, & structure.

**Project No. 17BP.8.R.5-74; Montgomery County; I.D. No. DH00081**  
 Bridge No. 74 over Thickety Creek on SR-1565 (Thickety Creek Rd.).  
 Grading, drainage, paving, & structure.

**Project No. 17BP.8.R.135-610190; Montgomery County; I.D. No. N/A**  
 Bridge No. 610190 over Clarks Creek on SR-1110 (Lillys Bridge Rd.).  
 Grading, drainage, paving, & structure.

**Project No. 17BP.8.R.31-146; Montgomery County; I.D. No. DH00090**  
 Bridge No. 146 over Poison Fork Creek on SR-1306 (A Flint Hill Rd.).  
 Grading, drainage, paving, & structure.

**Project No. 17BP.8.R.37-29; Montgomery County; I.D. No. DH00091**  
 Structure No. 29 over Lick Fork Creek on SR-1128 (CC Camp Rd.).  
 Grading, drainage, paving, & structure.

**Project No. 17BP.8.R.48-207; Montgomery County; I.D. No. DH00092**  
 Bridge No. 207 over Branch Wolf Creek on SR-1367 (Wolf Creek Rd.).  
 Grading, drainage, paving, & structure.

**Project No. 17BP.8.R.58-610157; Montgomery County; I.D. No. C203544**  
 Bridge No. 610157 over Barnes Creek on SR-1303 (Ophir Rd.).  
 Grading, drainage, paving, & structure.

**Project No. 17BP.8.R.58-610228; Montgomery County; I.D. No. C203544**  
 Bridge No. 610228 over Suck Branch on SR-1320 (Williamson St.).  
 Grading, drainage, paving, & structure.

**Project No. 17BP.8.R.58-610030; Montgomery County; I.D. No. C203544**  
 Bridge No. 610030 over Clark’s Creek on SR-1130 (Apple Orchard Rd.).  
 Grading, drainage, paving, & structure.

**Project No. 17BP.8.R.58-610232; Montgomery County; I.D. No. C203544**  
 Bridge No. 610232 over Clark’s Creek on SR-1188 (Hydro Rd.).  
 Grading, paving, drainage, & structure.

**Project No. 17BP.8.R.63-36; Montgomery County; I.D. No. N/A**  
 Bridge No. 36 over Disons Creek on SR-1544 (Calvary Church Rd.).  
 Grading, drainage, paving & structure.

**Right of Way Final Plans – continued**

**(Division 8)-continued**

**Project No. 17BP.8.R.64-50; Montgomery County; I.D. No. N/A**  
 Bridge No. 50 over Town creek on SR-1115 (Gaddy Farm Rd.).  
 Grading, drainage, paving & structure.

**Project No. 17BP.8.R.102-224; Montgomery County; I.D. No. DH00221**  
 Bridge No. 224 over Big Creek on SR-1562 (McCallum Pond Rd.).  
 Grading, drainage, paving & structure.

**Project No. 17BP.8.R.105-11; Montgomery County; I.D. No. N/A**  
 Bridge No. 11 over Garr Creek on SR-1164 (Tuckertown Rd.).  
 Grading, drainage, paving & structure

**Project No. 17BP.8.R.122-124; Montgomery County; I.D. No. DH00285**  
 Bridge No. 124 over Little River on Okeewemee-Star Road (SR-1340)  
 Grading, drainage, paving & structure.

**Project No. 17BP.8.R.133-123; Montgomery County; I.D. No. N/A**  
 Bridge No. 123 over west Fork Little River on SR-1340 (Okeewemee Rd.).  
 Grading, drainage, paving & structure.

**Project No. 36549; Montgomery County; I.D. No. N/A**  
 NC-134 at SR-1324 – Troy Township.  
 Widening for the construction of turn lane.

**Project No. 45354.2.12; Montgomery County; I.D. No. BD-5108K**  
 Bridge No. 130 over Doomas Creek on SR-1318 (Shiloh Church Rd.).  
 Grading, drainage, paving & structure.

**Project No. 45354.2.16; Montgomery County; I.D. NO. BD-5108O**  
 Bridge No. 99 over Drowning Creek on SR-1520.  
 Grading, drainage, paving & structure.

**Project No. 45354.2.18; Montgomery County; I.D. NO. BD-5108Q**  
 Bridge No. 106 on SR-1557 over Cedar Creek.  
 Grading, drainage, paving & structure.

**Project No. 45354.2.25; Montgomery County; I.D. NO. BD-5108X**  
 Bridge No. 55 over Cheek Creek on SR-1541 (Bowles Rd.).  
 Grading, drainage, paving & structure.

**Project No. 42553.2.1; Montgomery County; I.D. NO. BK-5112**  
 Bridge No. 90 over SR-1533 (Mountain Creek).  
 Grading, drainage, paving & structure.

**Project No. 8.559001T; Montgomery County; I.D. No. R-0523A**  
 US-220 relocation from south of US-220A near Steed to South of SR-1125.  
 Grading, paving & drainage, structures, culverts, pavement markings, & pavement markers.

**Right of Way Final Plans – continued**

**(Division 8)-continued**

**Project No. 34352.2.S2; Montgomery County; I.D. No. R-0623**

NC-24/27 Troy Bypass from west of SR-1138 (Dairy Rd.) to just east of Little River.  
Grading, paving, drainage, structures, signals, & signing.

**Project No. 35572.2.1; Montgomery County; I.D. No. R-2527**

NC-24/27 from NC-73 to the Troy Bypass.  
Grading, paving, drainage, structure, culverts, & railroad trackwork.

**Project No. PFH-49-1(3); Montgomery County; I.D. No. R-4444A**

Reconstruction of FDR 597 (Badin Lake Rd.) and installation of box culvert at Reeves Spring Branch.  
Grading, paving, drainage, erosion control, & structures.

**Project No. 17BP.8.R.128-75; Montgomery County; I.D. No. N/A**

Bridge No. 75 over Little Creek on SR-1564 (Holly Mountain Church Rd.).  
Grading, paving, drainage & culvert.

**Project No. 8.7356001; Moore County; I.D. No. W-0917**

US-15-501 NC-211 from US-1 in Aberdeen to 900' north of SR-1204 (Murray Hill Rd.) & US-1 at the intersection of US-15-501-NC-211.  
Widening, resurfacing & drainage.

**Project No. 9.8084505; Moore County; I.D. No. N/A**

US-1 SR-1803 (Carthage Rd.) in Vass widening for curb & gutter.  
Grading, drainage, widening, curb & gutter, paving, resurfacing, traffic signals, & thermoplastic pavement markings.

**Project No.8.1406307; Randolph & Chatham Counties; I.D. R-0068EF**

US-421 Siler City Bypass from north of Staley to south of US-64.  
Grading, drainage, paving, guardrail, & signing.

**Project No. 8.1531706; Randolph & Guilford Counties; I.D. No. I-0023C**

I-85 from US-311 to existing I-85.  
Grading, drainage, paving, guardrail, & signing.

**Project No.8.2644202; Randolph; I.D. O-0039**

Bridge over Richmond Creek and approaches on SR-1003.  
Grading, paving, drainage & structures.

**Project No. 6.577055; Randolph County; I.D. No. US-3688**

Intersection of SR-1004 (Trinity Rd.) and SR-1577 (Archdale Rd.) in Archdale.  
Grading, drainage, paving, pavement markings & markers, signal installation, & erosion control.

**Right of Way Final Plans – continued****(Division 8)-continued****Project No.6.529001B; Randolph & Chatham Counties; I.D. No. R-2217B**

US-64 from approx.. 220 meters east of intersection of SR-2628 and US-64 to approx.. 200 meters west of Glenn Ave. in Siler City.

Grading, drainage, paving, culverts, long life pavement markings, raised pavement markers, & signing.

**Project No.6.559001T; Randolph & Montgomery Counties; I.D. No. R-0523AA**

US-220 from south of Steeds at US-220A to south of SR-1119.

Grading, drainage, paving, guardrail, signing, long-life pavement markings, pavement markers, snow-plowable markers.

**Project No.8.2571101; Randolph County; I.D. No. R-2808A**

Bridge over US-29-70/ I-85 Bus. Loop and approaches on SR-1627.

Grading, drainage, paving, guardrail, signals, & structures.

**Project No. 6.570018; Randolph County; I.D. No. N/A**

US-220 Bus-North of SR-2841.

Grading, drainage, paving, pavement markings & markers, & erosion control.

**Project No. 6.571008R; Randolph County; I.D. No. N/A**

US Hwy-311 approx. 3 miles north Sophia at the entrance of Braxton Furniture Co.

Grading, drainage, paving, pavement markings & markers, & erosion control.

**Project No. 6.577059; Randolph County; I.D. No. N/A**

On NC-49 approx. 2.5 miles north of Ramseur at SR-2481 (Eastern Randolph Rd.)

Grading, drainage, paving, pavement markings & markers, & erosion control.

**Project No. 8.2643902; Randolph County; I.D. No. B-0014**

Bridge over Brush Creek and approaches on SR-2636.

Grading, paving, & structures.

**Project No. 8.2571301; Randolph County; I.D. No. B-2859**

Bridge No. 359 over Richland Creek on SR-2911 (Kemp Mill Rd.).

Grading, drainage, paving & structures.

**Project No. 8.158401; Randolph County; I.D. No. R-0076C**

US-64 and NC-49 from 0.25 mile east of SR-2235 to 0.1 mile east of NC-22 in Ramseur.

Grading, drainage, paving, structures, thermoplastic pavement markings, & recessed pavement markers.

**Project No. 6.579003T; Randolph County; I.D. No. R-2217A**

US-64 from NC-22 in Ramseur to SR-2469/SR-2628.

Grading, drainage, paving, long life pavement markings, raised pavement markers, traffic signals, & culverts.

**Project No. 8.2571401; Randolph County; I.D. No. B-3022**

Bridge No. 52 SR-1406 (Covered Bridge Rd.) over Uwharrie River.

Grading, paving, structure, drainage, pavement markings, & guardrail.

**Right of Way Final Plans – continued**

**(Division 8) - continued**

**Project No. BP8.R016.2; Richmond & Montgomery Counties; I.D. No. BP8-R016**  
Bridge No. 142 Over Naked Creek on SR-1321 (Research Farm Rd.).  
Grading, drainage, paving, & structures.

**(Division 10)**

**Project No. BP10.C009-2.; Union County; I.D. No. BP10-C009**  
Replacement of Structure 890402 over Branch of Richardson Creek on SR-2131 Troy  
Medlin Rd.  
Grading, paving, drainage & structure (culvert).

**(Division 11)**

**Project No. BP11.R010.2; Yadkin County; I.D. No. BP11-R010**  
Bridge No. 980016 on SR-1166 (Bethel Church Rd.) over U.T. to South Deep Creek.  
Grading, paving, drainage, & structure.

**(Division 14)**

**Project No. 8.2980601; Polk County; I.D. No. B-2605**  
Bridge No. 105 over Green River on SR-1151.  
Grading, drainage, paving, & structure.

**FINAL RIGHT OF WAY PLANS 107 PROJECT(S) \$ 0.00**

**Revisions of the Final Right of Way Plans**

Right of way acquisition in accordance with the final right of way plans for the following projects has been determined to be necessary and authorized by the Board. Plans are on file at the Office of the Secretary to the Board of Transportation as an addendum to the minutes of the meetings hereinafter indicated.

Certain changes in right of way, construction and drainage easements, and control of access have been necessitated by alterations in the construction plans of these projects. Amended plan sheets for these projects have been prepared which provide for changes of certain right of way areas, construction and drainage easements and control of access.

The Board finds that the revised areas of right of way, construction and drainage easements and control of access, as shown on the amended plan sheets hereinafter set out, are for a public purpose and are necessary for the construction of projects.

The right of way, construction and drainage easements and control of access are hereby revised as shown on the plan sheets incorporated herein as an addendum, said projects, date of original final approval, and revised right of way, easements and access being as follows:

**(Division 7)**

**Project No. 40251.2.1; I.D. No. U-4758; Guilford County:**

Final Right of Way plans approved as per the minutes of the March 2, 2023, Board of Transportation Meeting. Revision consists of: remove DUE parcel 138, plan sheet 20, adjust DUE for driveway modification, parcel 140 plan sheet 20, combined parcels 154 and 197 into parcel 153, plan sheet 21, flagging along -Y20- updated to reflect alignment change, plan sheet 21, ROW & TDE revised for U-turn bulb, parcel 159, plan sheet 25, flagging along -Y20- updated to reflect alignment change, plan sheet 25, ROW and TDE revised for U-turn bulb, parcel 159, plan sheet 28, remove TDE, parcel 196, plan sheet 28 and flagging along -Y20- updated to reflect alignment change, plan sheet 28, as presented at the Board of Transportation Meeting.

**REVISIONS TO FINAL RIGHT OF WAY PLANS 1 PROJECT(S) \$ 0.00**

**Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer**

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

**(Division 1)****Project R-2404B, Parcel 008, Widening from east of SR-1503 to east of NC-45.  
Bertie County**

Conveyance of an approximate 0.370-acre area comprised of one (1) C-class residue, having a value of \$2,000.00 to **Nav Properties LLC** for the highest offer amount of **\$4,326.00**; no additional fees required. This residue was acquired for \$10.00 in 2001.

**(Division 2)****Project R-3307, Parcel 069, US-70 from four lanes at Radio Island to US-70 north of Beaufort near SR-1429 (Olga Rd.)  
Carteret County**

Conveyance of an approximate 2.28-acre area comprised of one (1) B-class residue, having a value of \$15,000.00 to **RENE LEAL AND DESIREE LEAL** for the highest offer amount of **\$21,000.00**; no additional fees required. This residue was acquired for \$21,163.00 in 2011.

**(Division 3)****Project X-0003CC, Parcel 167, A part of the Benson to Wilmington Freeway from approx. 0.7 miles north of SR-1162 to approx. 0.8 miles south of NC-41.  
Duplin County**

Conveyance of an approximate 0.230-acre area comprised of one (1) B-class residue, having a value of \$500.00 to **SHAUN STREET** for the highest offer amount of **\$600.00**; no additional fees required. This residue was acquired for \$13,000.00 in 1981.

**Project X-0003CB, Parcel 117B, A part of the Benson to Wilmington Freeway from approx. 0.21 miles north of SR-1900 to approx. 0.87 miles south of SR-1338.  
Duplin County**

Conveyance of an approximate 0.190-acre area comprised of one (1) B-class residue, having a value of \$1,750.00 to **SHAUN STREET** for the highest offer amount of **\$2,100.00**; no additional fees required. This residue was acquired for \$10,000.00 in 1982.

**Project U-4751, Parcel 915, SR-1409 (Military Cutoff Rd. Ext.) to US-17.  
New Hanover County**

Conveyance of an approximate 2.434-acre area comprised of one (1) A-class residue, having a value of \$10,000.00 to **TDR-HL, LLC** for the highest offer amount of **\$71,603.00**; no additional fees required. This residue was acquired for \$227,350.00 in 2013 as a total take.

**Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-continued****(Division 3)-continue****Project U-4751, Parcel 915, SR-1409 (Military Cutoff Rd. Ext.) to US-17.****New Hanover County**

Conveyance of an approximate 1.060-acre area comprised of one (1) B-class residue, having a value of \$7,000.00 to **The Boatyard LLC** for the highest offer amount of **\$8,820.00**; no additional fees required. This residue was acquired for \$227,350.00 in 2013 as a total take.

**Project U-3810, Parcel 227, SR-1406 (Piney Green Rd.) from US-17 to NC-24.****Onslow County**

Conveyance of an approximate 0.359-acre area comprised of one (1) B-class residue, having a value of \$1,000.00 to **Evans Properties of the Carolinas LLC** for the highest offer amount of **\$5,513.00**; no additional fees required. This residue was acquired for \$175.00 in 2010.

**Project 8.1223301, Parcel 033B, I-40 from approx. 0.55 miles east of SR-1845 to approx. 1.97 miles south of SR-1730.****Sampson County**

Conveyance of an approximate 1.700-acre area comprised of one (1) B-class residue, having a value of \$1,000.00 to **Evans Properties of the Carolinas LLC** for the highest offer amount of **\$2,500.00**; no additional fees required. This residue was acquired for \$275.00 in 1981.

**(Division 4)****Project R-2111AA, Parcel 008A, US-64 relocation from west of US-258/NC-44 interchange in Tarboro to east of CSX RR.****Edgecombe County**

Conveyance of an approximate 0.180-acre area comprised of one (1) B-class residue, having a value of \$800.00 to **Mckinley Terry** for the highest offer amount of **\$893.00**; no additional fees required. This residue was acquired for \$700.00 in 1993.

**(Division 7)****Project U-2412B, Parcel 136, SR-1486/SR-1421 (Greensboro/High Point Rd.) from SR-4228 (Vickrey Chapel Rd.) to SR-1424 Hilltop Rd.).****Guilford County**

Conveyance of an approximate 0.710-acre area comprised of one (1) A-class residue, having a value of \$255,000.00 to **HANAN ELFERYHY AND ABDELILLAH LAHRECH** for the highest offer amount of **\$235,500.00**; no additional fees required. This residue was acquired for \$40,000.00 in 2006 as a total take.

**Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-continued****(Division 7)-continue**

**Project U-2525B, Parcel 918, Greensboro Eastern Loop, US-70 relocation to US29 north of Greensboro.**

**Guilford County**

Conveyance of an approximate 2.100-acre area comprised of one (1) B-class residue, having a value of \$15,000.00 to **TANISHA STOKES** for the highest offer amount of **\$15,000.00**; no additional fees required. This residue was acquired for \$95,500.00 in 1997 as a total take.

**Project U-3615B, Parcel 907, SR-1820 (Skeet Club Rd.) from east of SR-1818 (Johnson St.) to west of NC-68 (Eastchester Dr.).**

**Guilford County**

Conveyance of an approximate 0.143-acre area comprised of one (1) B-class residue, having a value of \$3,600.00 to **Weston Shores Home Owners Association, Inc.** for the highest offer amount of **\$3,600.00**; no additional fees required. This residue was acquired for \$298,000.00 in 2005 as a total take.

**(Division 9)**

**Project U-2579DEF, Parcels 604, 187, 672, 180, 186, Eastern Section Future I-74 from US-311 to SR-2211 (Baux Mountain Rd.).**

**Forsyth County**

Conveyance of an approximate 22.391-acre area comprised of one (4) B-class residues and (4) C-class residues, having a value of \$72,187.00 to **LUBABA GALLATIN-MITCHELL** for the highest offer amount of **\$92,614.00**; no additional fees required. These residues were acquired for \$95,051.00 in 2018-2019.

**Project U-2925, Parcel 017, Salem Creek Connector from SR-4326 (Rams Drive formerly Stadium Dr.) to SR-4325 (Martin Luther King Jr. Dr.)**

**Forsyth County**

Conveyance of an approximate 0.090-acre area comprised of one (1) C-class residue, having a value of \$800.00 to **TAYCHARY ORTIZ VELAZQUEZ** for the highest offer amount of **\$2,676.00**; no additional fees required. This residue was acquired for \$800.00 in 2013.

**Project U-4734, Parcel 025, SR-2601 (Macy Grove Rd.) Ext. from SR-1055 (East Mountain St.) to NC-150 (North Main St.).**

**Forsyth County**

Conveyance of an approximate 0.091-acre area comprised of one (1) C-class residue, having a value of \$500.00 to **RAMKUMAR JEYARAMAN** for the highest offer amount of **\$2,219.00**; no additional fees required. This residue was acquired for \$225.00 in 2018.

**Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-continued****(Division 9)-continue**

**Project I-2511CA, Parcel 090A, I-85 from north of SR-1002 (Bringle Ferry Rd.) to north of SR-2120 (Long Ferry Rd.) near Spencer.**

**Rowan County**

Conveyance of an approximate 0.110-acre area comprised of one (1) C-class residue, having a value of \$2,500.00 to **Greenwood Management LLC** for the highest offer amount of **\$2,625.00**; no additional fees required. This residue was acquired for \$5,100.00 in 2001.

**(Division 10)**

**Project U-3440, Parcel 064, NC-3 from west side bypass to SR-1691 (Loop Rd.) in Kannapolis widen to Four-Lane Facility.**

**Cabarrus County**

Conveyance of an approximate 0.303-acre area comprised of one (1) B-class residue, having a value of \$10,000.00 to **DAVID AUSTIN** for the highest offer amount of **\$10,000.00**; no additional fees required. This residue was acquired for \$675.00 in 2016.

**(Division 11)**

**Project R-3101, Parcel 122, US-21 from SR-1100 (Oklahoma Rd.) to SR-1121 (Pine Swamp Rd.)**

**Alleghany County**

Conveyance of an approximate 0.140-acre area comprised of one (1) B-class residue, having a value of \$1,000.00 to **ELIZABETH HOLEMAN LOVE & MICHAEL JOHN MORRELL** for the highest offer amount of **\$900.00**; no additional fees required. This residue was acquired for \$1,335.00 in 2013.

**Project R-2603, Parcel 096, NC-268; NC-18 to SR-1966 (Airport Rd.)**

**Wilkes County**

Conveyance of an approximate 1.202-acre area comprised of one (1) A-class residue, having a value of \$20,000.00 to **Running Bear Capital, LLC, a Virginia Limited Liability Company** for the highest offer amount of **\$22,905.00**; no additional fees required. This residue was acquired for \$135,200.00 in 2014.

**(Division 12)**

**Project R-2707C, Parcel 042, US-74 Bypass from east of NC-226 to east of NC-150**  
**Cleveland County**

Conveyance of an approximate 0.961-acre area comprised of one (1) B-class residue, having a value of \$3,000.00 to **FRED F. HARRILL** for the highest offer amount of **\$2,700.00**; no additional fees required. This residue was acquired for \$9,175.00 in 2016.

**Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-continued****(Division 12)-continued****Project U-2306A, Parcel 003, Lenoir Rhyne Blvd Ext from Tate Blvd to 7<sup>th</sup> Ave NE.  
Catawba County**

Conveyance of an approximate 0.010-acre area comprised of one (1) C-class residue, having a value of \$500.00 to **J. FRANKLIN DAVIS** for the highest offer amount of **\$500.00**; no additional fees required. This residue was acquired for \$10,175.00 in 2001 as a total take.

**Project U-2307AB, Parcel 066, East side thoroughfare from north of interchange at I-40 to SR-1453 (Springs Rd.).  
Catawba County**

Conveyance of an approximate 0.010-acre area comprised of one (1) C-class residue, having a value of \$100.00 to **Delta YAG Holdings LLC** for the highest offer amount of **\$100.00**; no additional fees required. This residue was acquired for \$31,600.00 in 2000 as a total take.

**Project U-0080, Parcel 090A, Relocation of Airline Ave. from west of Boyce St. to east of Modena St. in Gastonia.  
Gaston County**

Conveyance of an approximate 0.070-acre area comprised of one (1) B-class residue, having a value of \$9,000.00 to **CITY OF GASTONIA** for the highest offer amount of **\$10,000.00**; no additional fees required. This residue was acquired for \$6,000.00 in 1984.

**Project I-3819A, Parcels 068 & 042, I-40/I-77 Interchange including I-40 from west of SR-2003 (Radio Rd.) to west of SR-2158 (Old Mocksville Rd.) and I-77 from south of I-40 to south of SR-2171 (Jane Sower Rd.) in Statesville.  
Iredell County**

Conveyance of an approximate 0.447-acre area comprised of one (1) B-class, residue and one (1) C-class, residue having a value of \$29,000.00 to **WRGJR Properties, LLC** for the highest offer amount of **\$45,190.00**; no additional fees required. These residues were acquired for \$11.00 in 1959-2011.

**Project R-5712, Parcel 021, Intersection of NC-16 Bus. and SR-1439 (Unity Church Rd.)/SR-1387 (Triangle Cir.).  
Lincoln County**

Conveyance of an approximate 0.367-acre area comprised of one (1) B-class residue, having a value of \$5,500.00, to **Dry Pond Brewing Company, LLC** for the highest offer amount of **\$15,000.00**; no additional fees required. This residue was acquired for \$31,025.00 in 2020.

**(Division 13)****Project U-2550A, Parcel 034, Morganton I-40 interchange.  
Burke County**

Conveyance of an approximate 0.200-acre area comprised of one (1) B-class residue, having a value of \$2,000.00, to **CAROLYN P MCDANIEL** for the highest offer amount of **\$1,980.00**; no additional fees required. This residue was acquired for \$1,500.00 in 1996.

**Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-continued**

**(Division 13)-continue**

**Project B-2586, Parcel 001, Bridge No. 175 on SR-1150 over Second Broad River. McDowell County**

Conveyance of an approximate 0.030-acre area comprised of one (1) C-class residue, having a value of \$1,000.00 to **Mckinley Terry Sr.** for the highest offer amount of **\$900.00**; no additional fees required. This residue was acquired for \$1.00 in 1996.

**Project R-0204A & R-0203A, Parcels 010 & 013, US-221-NC-226 from existing US-221-NC-226 Bus to SR-1434 north of Marion. McDowell County**

Conveyance of an approximate 0.240-acre area comprised of one (1) A-class residue, and one (1) C-class residue, having a value of \$5,200.00 to **THOMAS L. PEEK** for the highest offer amount of **\$4,680.00**; no additional fees required. This residue was acquired for \$39,999.00 as a total take in 1993.

**CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY REAL ESTATE AGENT  
AND/OR AUCTIONEER    27 PROJECT(S)    \$581,264.00**

**CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY DIVISION**

**Approval of Conveyance of Highway Right of Way Residues**

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

**(Division 7)**

**Project U-2525C, Parcel 970, Greensboro Eastern Loop from US-29 north of Greensboro to SR-2303 (Lawndale Road)**

**Guilford County**

Conveyance of an approximate 3.552-acre area comprised of one (1) C-class residue having a value of **\$50,970.00** to **Canterbury School** for the highest offer amount of **\$51,921.00**. The Department acquired this residue for \$76,650.00 in 2012 as Map Act.

**Project U-2525C, Parcel 055, Greensboro Eastern Loop from US-29 north of Greensboro to SR-2303 (Lawndale Road)**

**Guilford County**

Conveyance of an approximate 9.31-acre area comprised of one (1) B-class residue having a value of **\$124,500.00** to **Canterbury School** for the highest offer amount of **\$124,500.00**. The Department acquired this residue for \$100.00 in 2026 as Map Act.

**CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY DIVISION    2 PROJECT(S)  
\$176,421.000**

**Approval of Revision in Control of Access**

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

**(Division 10)**

**Project R-0211DA, Parcel 900D , Charlotte Outer Loop from interchange with NC-51 to interchange with future Johnson Rd. Extension  
Mecklenburg County  
Revision in the control of access along I-485 to The City of Charlotte for no consideration.**

**CONVEYANCE OF REVISION IN CONTROL OF ACCESS    1 PROJECT(S) \$-0-**

**Approval of Conveyance of Surplus Highway Right of Way**

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

**(Division 5)**

**Project 9.8052215, parcel 025, begin project at station 10+10, a point in the intersection of Foushee St. with Academy St., thence running northeasterly along or near the present alignment of Foushee St. for approximately 1,140 Ft. to station 21+38.40, a point in the intersection of Foushee St. with Depot St., thence running northeasterly along new alignment from approximately 860 Ft. to a point 260 Ft. northeast of Morehead St. station 30+00 end of project.**

**Person County**

Disposal of approximately 0.150-acre surplus right of way to **Roxboro Community School, Inc.**, for its enhanced appraised value of \$17,975.00. This surplus area was acquired as Highway Right of Way for \$4,343.63 in 1975.

**CONVEYANCE OF SURPLUS HIGHWAY RIGHT OF WAY    1 PROJECT(S) \$17,975.00**

**Advanced Acquisition of Highway Right of Way**

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

**APPROVAL OF APPRAISAL**

**(Division 3)**

Property of Sunset River LLC  
I.D. No. HB-0039 901(023)  
WBS 50603.2.4  
\$25,000.00  
New Hanover County  
Early Acquisition/Complex Relocation

Property of USA Army Corp of Engineers  
I.D. No. HB-0039 902(013)  
WBS 50603.2.4  
\$25,000.00  
New Hanover County  
Early Acquisition/Complex Relocation

**APPROVAL OF ADVANCE ACQUISITION OF HIGHWAY RIGHT OF WAY APPRAISAL 2 PROJECT(S) \$50,000.00**

**Advanced Acquisition of Highway Right of Way**

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

**APPROVAL OF SETTLEMENT/CONDEMNATION**

**(Division 10)**

Property of FHNC 212 West Woodlawn, LLC  
I.D. No. I-5718 900  
WBS 49020.2.12  
Mecklenburg County  
Protective Purchase  
Settlement for \$41,479,426.00

Property of Econo Loso BL, LLC  
I.D. No. I-5718 902  
WBS 49020.2.12  
Mecklenburg County  
Protective Purchase  
Settlement for \$15,965,575.00

**APPROVAL OF ADVANCE ACQUISITION OF HIGHWAY RIGHT OF WAY SETTLEMENT 1 PROJECT(S) \$57,445,001.00**

**NORTH CAROLINA BOARD OF TRANSPORTATION  
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS  
FISCAL YEAR 2025-2026**

There will be no Maintenance Allocations submitted to the Board of Transportation for approval at the May 2026 Board meeting.

There are no Comprehensive Transportation Plans to be presented for approval at the May 7, 2026 Board of Transportation Meeting.

## ITEM V

There will be no Item V for the May 7, 2026 Board of Transportation Meeting.

## **Other Action Items**

Chairman Lathrop shared there were three additional actions times that needed to be voted on separately.

### **Approval – HMIP**

Chairman Lathrop stated that the first action item for consideration was the Highway Maintenance Improvement Program. Chairman Lathrop invited a motion to approve HMIP as presented. A motion was made by Board Member Mitchell and a second by Vice Chair Mathis.

Chairman Lathrop stated the motion passed.

### **Approval – 2026 Spend Plan Amendment 1**

Chairman Lathrop stated that the second action item for consideration is the 2026 Spend Plan Amendment 1. Chairman Lathrop invited a motion to approve the 2026 Spend Plan Amendment 1 as presented. A motion was made by Board Member B. Clarke and a second by Board Member McGrady.

Chairman Lathrop stated the motion passed.

### **Approval – SFY 2026 – 2027 Spend Plan**

Chairman Lathrop stated that the second action item for consideration is the SFY 2026 – 2027 Spend Plan. Chairman Lathrop invited a motion to approve SFY 2026 – 2027 Spend Plan as presented. A motion was made by Board Member Rosenburgh and a second by Board Member Judge.

Chairman Lathrop stated the motion passed.

## **Other Business/Closing Comments**

Chairman Lathrop said that for the June Board Meeting, the Board will be back in the Highways Building. Chairman Lathrop reminded the Board that the Governance Team will be emailing a detailed itinerary in the next couple of weeks. Chairman Lathrop reminded the Board that the Governance Team will be emailing a survey to confirm attendance and June hotel needs.

## **Adjournment**

Chairman Lathrop asked if there were any additional items for discussion. He stated hearing none he would accept a motion to adjourn the meeting. A motion was made by Board Member Fox

and seconded by Board Member Molamphy.

Chairman Lathrop stated the motion passed unanimously.

Chairman Lathrop adjourned the meeting.

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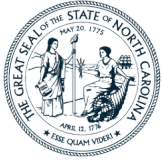
Chairman Lathrop

North Carolina Board of Transportation

Attest: \_\_\_\_\_

Secretary to the Board of

Transportation Dated this day \_\_\_\_\_



**NORTH CAROLINA**  
Department of Transportation

# Financial and Spend Plan Update

## As of March 2026

Unaudited - Not in Accordance with GAAP

**Mark Newsome**, *Chief Financial Officer*

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

# Executive Summary

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# The Fast Five



## Available Cash

- The total Highway Fund and Highway Trust Fund available cash on March 31, 2026: \$2,377M
- Days of available cash on hand: 96 **GREEN**
- Available cash as a percentage of open commitments: 24% **YELLOW**
- Change in total available cash from last month (February 2026) to date: increased by \$129.8M
- Change in total available cash from last year (March 2025) to date: decreased by \$265.7M



## Revenues and Other Receipts

- Total revenues and other receipts FYTD: \$490.2M or 7.0% below forecast
- In State Revenues, Investment Income shows a moderate decrease YOY while MFT, HUT, License and Fees and Sales Tax remain stable YOY
- Total revenues and other receipts FYTD: \$6,539M



## Expenditures and Other Disbursements

- Total overall expenditures and other disbursements FYTD: \$928.4M or 12.5% below forecast
- Construction expenditures and other disbursements FYTD: \$756.3M or 17.8% below forecast
- Maintenance expenditures and other disbursements FYTD: \$0.7M or 0.03% above forecast
- Modal expenditures and other disbursements FYTD: \$200.0M or 36.0% below forecast
- Total overall expenditures and other disbursements FYTD: \$6,485M



## Other Financial Indicators & Information

- Open Commitments: current - \$10,191M; last month (February 2026) - \$10,188M; last year to date (March 2025) - \$10,092M
- March 2026 new active projects: 72 projects totaling \$300.0M in bid amounts
- March 2026 accepted projects: 36 projects totaling \$143.8M in estimates to date
- Year on Year CPI inflation came in at 3.3% for the month of March
- US job growth rebounded in March as payrolls rose 178,000, the unemployment rate fell to 4.3%

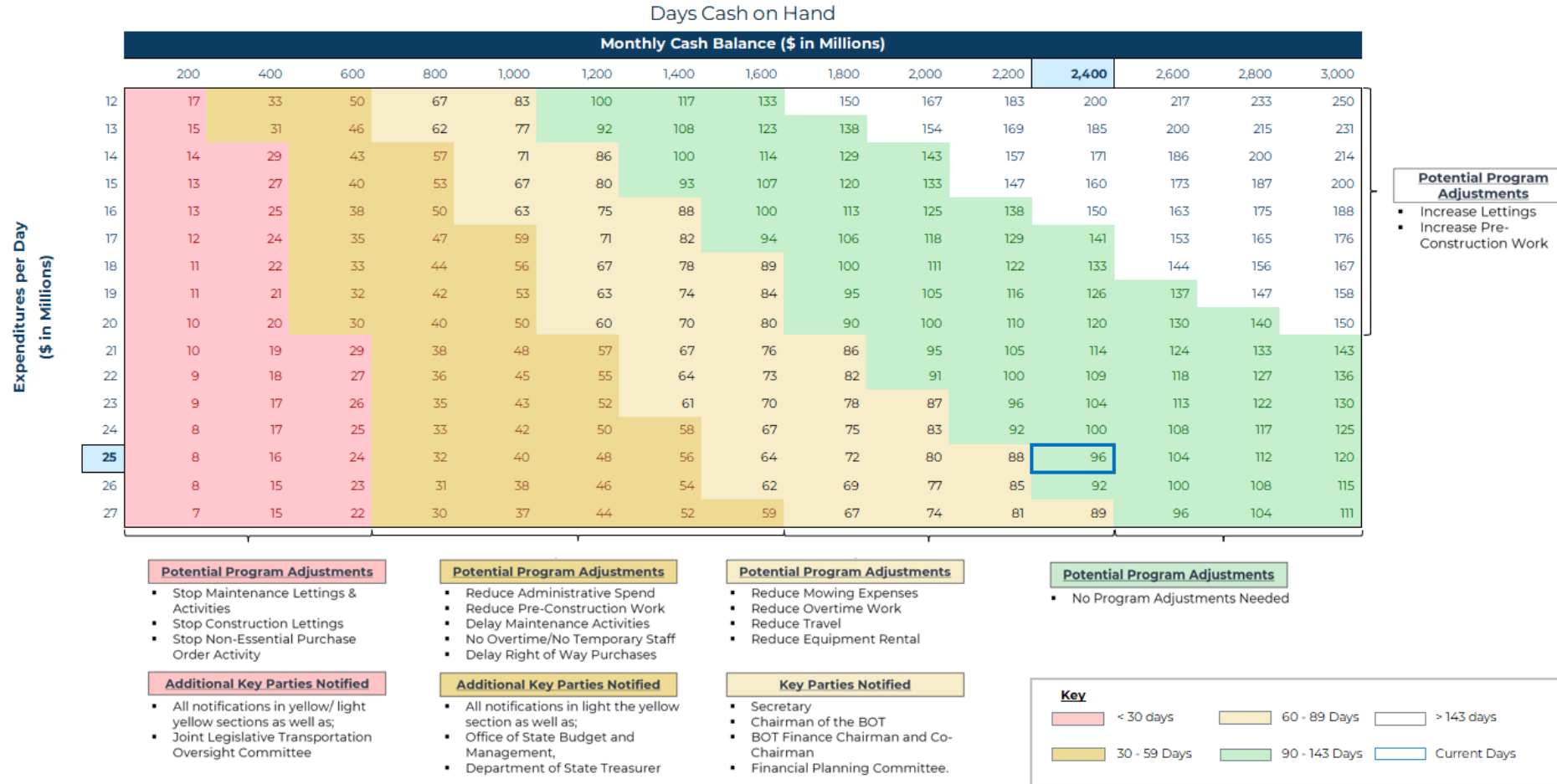


## General Updates

- 10-yr revenue forecast was released with minor to moderate growth in most categories
- Spend plan amendment 1 and 2027-28 plan to be voted on today

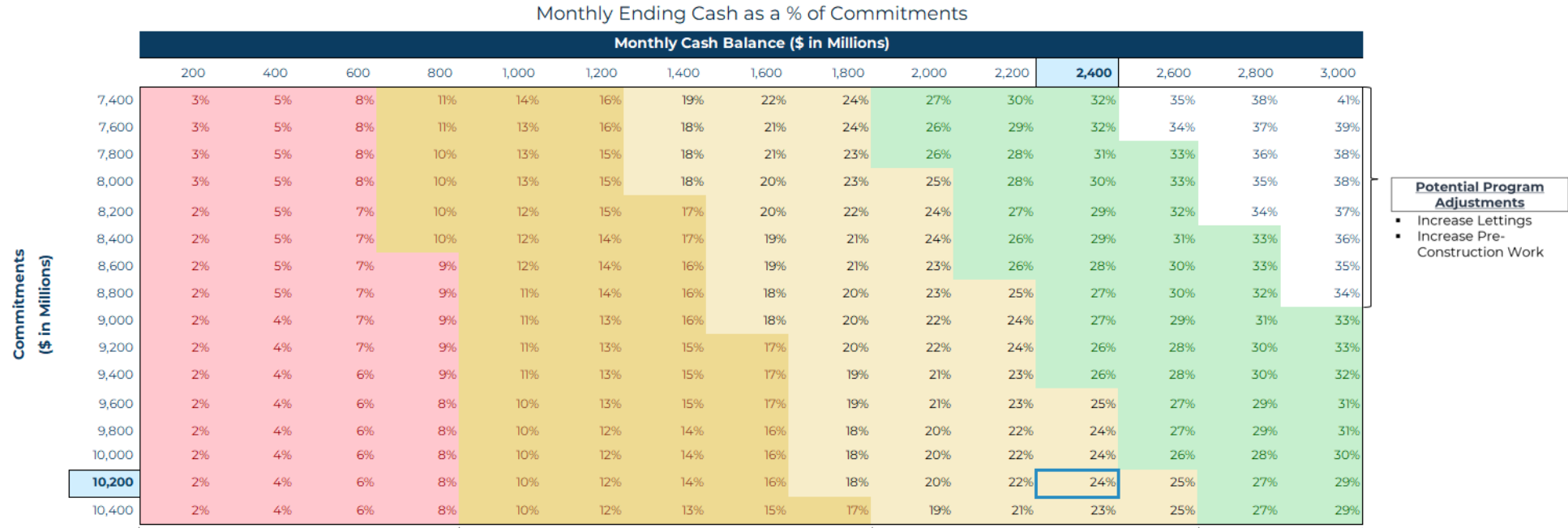
# Days of Available Cash on Hand

Days of available cash on hand is 96 days as of March 2026 month-end<sup>1</sup>



# Monthly Ending Available Cash as a % of Commitments

Available cash as a % of open commitments is 24% as of March 2026 month-end<sup>1</sup>



- Potential Program Adjustments**
- Stop Maintenance Lettings & Activities
  - Stop Construction Lettings
  - Stop Non-Essential Purchase Order Activity

- Additional Key Parties Notified**
- All notifications in yellow/ light yellow sections as well as;
  - Joint Legislative Transportation Oversight Committee

- Potential Program Adjustments**
- Reduce Administrative Spend
  - Reduce Pre-Construction Work
  - Delay Maintenance Activities
  - No Overtime/No Temporary Staff
  - Delay Right of Way Purchases

- Additional Key Parties Notified**
- All notifications in light the yellow section as well as;
  - Office of State Budget and Management,
  - Department of State Treasurer

- Potential Program Adjustments**
- Reduce Mowing Expenses
  - Reduce Overtime Work
  - Reduce Travel
  - Reduce Equipment Rental

- Key Parties Notified**
- Secretary
  - Chairman of the BOT
  - BOT Finance Chairman and Co-Chairman
  - Financial Planning Committee.

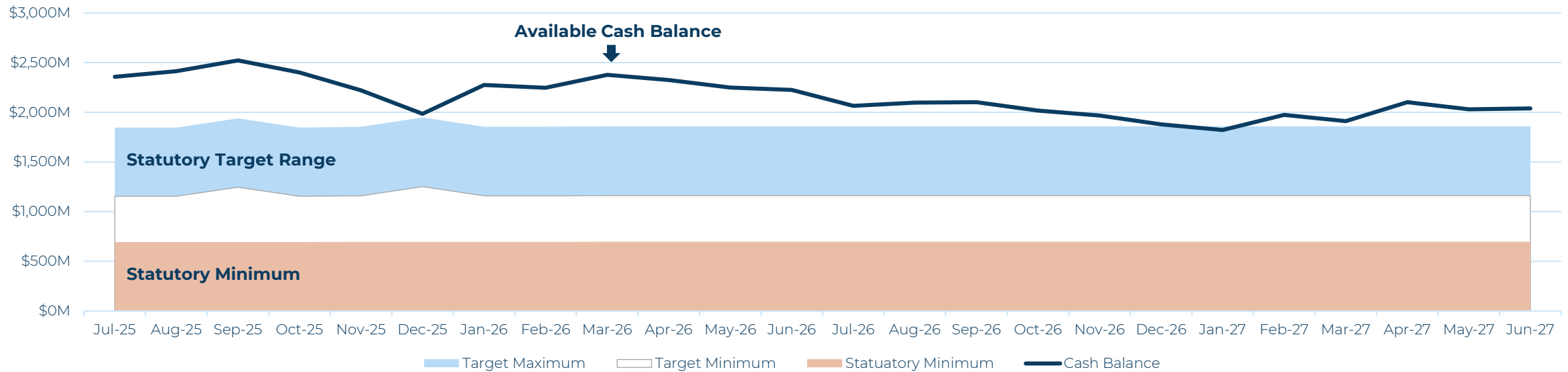
- Potential Program Adjustments**
- No Program Adjustments Needed

**Key**

	< 10% OC		18% - 25% OC		< 33% OC
	10% - 17% OC		26% - 33% OC		Current %

# 24 Month Available Cash Forecast – SFY 26 / SFY 27 Spend Plan

Projected Available Cash Balances and Statutory Thresholds



## Commentary

- Available Cash balance as of March 2026: \$2,377M
- Balance is above the **Statutory Target Range**, per N.C.G.S. 143C-6-11
  - Range is between 20.5% and 32.9% of the total appropriations for SFY26 or \$1,161M and \$1,858M, respectively<sup>1</sup>
- The **Statutory Minimum** line has a cash balance requirement of \$697M<sup>2</sup>

## Notes on Cash Balance

- Includes cash available to spend and not reserved or restricted
- Reflects 24 mo. Spend Plan (SFY 26/SFY 27) assumptions approved by BOT on June 5<sup>th</sup> 2025; includes Helene related assumptions of impact to current operations

1. Percentage represents 75 days and 120 days of yearly appropriations

2. Statutory Minimum represents 45 days of yearly appropriations

# Financial Highlights

Available Cash

Available Cash Balance

**\$2,377M**

Highway Fund:	Trust Fund:	Ferry Capital:
\$1,264M	\$1,096M	\$17M

FY26 Forecast Average Monthly Expenditures

**\$752.9M**

Days of Available Cash on Hand

**96**

Previous Month: **92**

Days of Available Cash on Hand

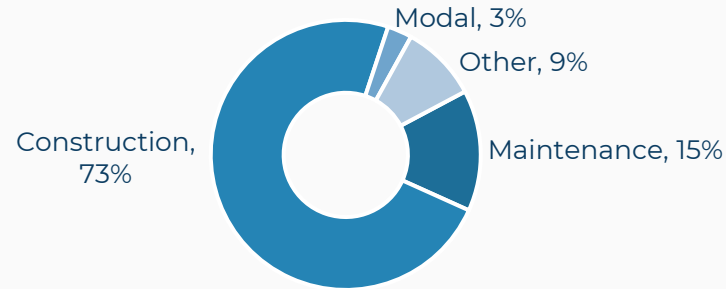


Commitments

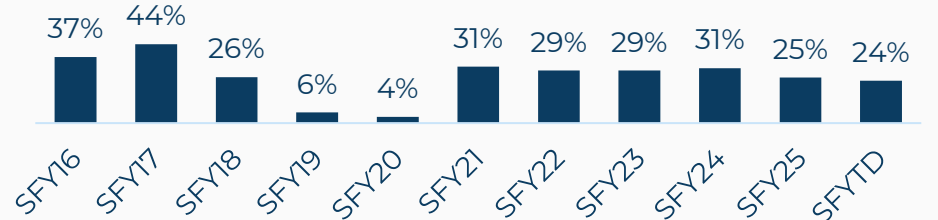
Open Commitments

**\$10,191M**

Previous Month: **\$10,188M**



Available Cash as a % of Open Commitments

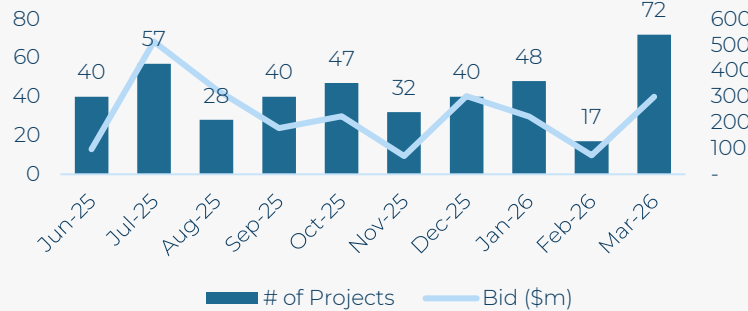


Project Activity

New Active Projects

**72 Projects**

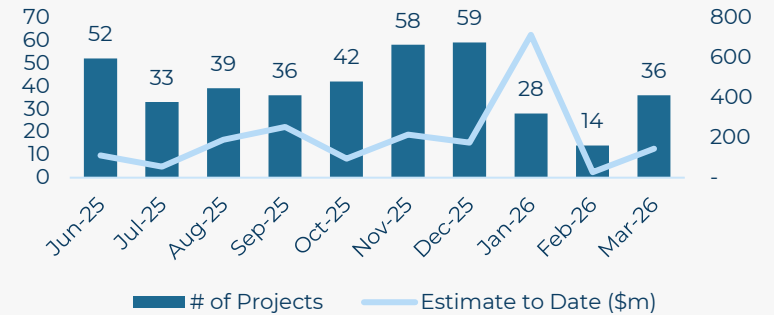
Bid Amounts: **\$300.0M**



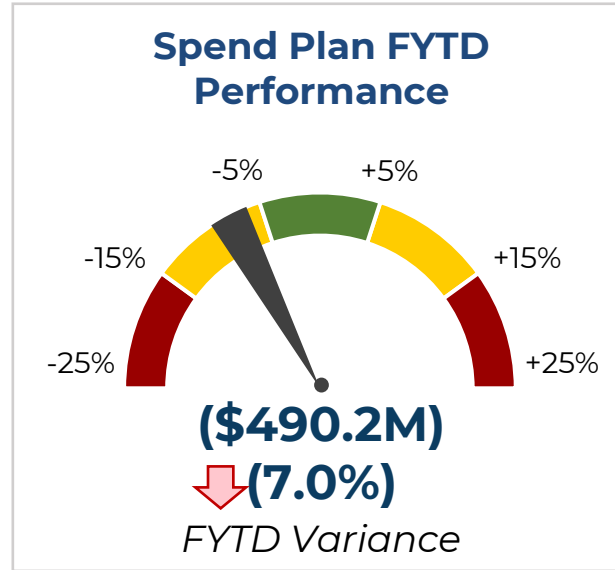
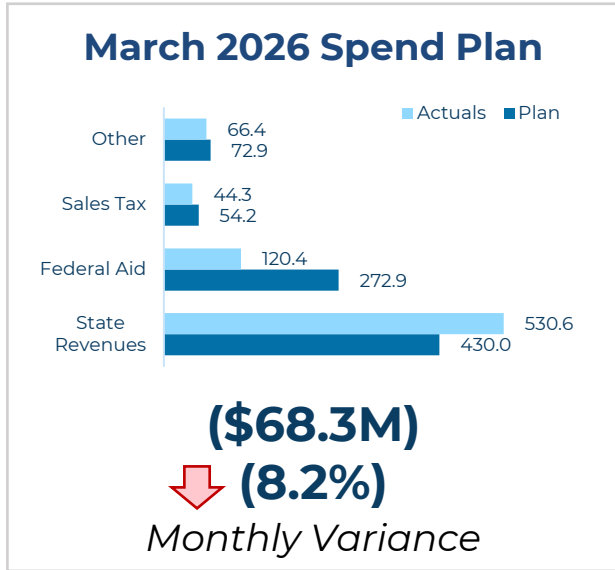
Accepted Projects

**36 Projects**

Estimate to Date: **\$143.8M**



# Revenues and Other Receipts

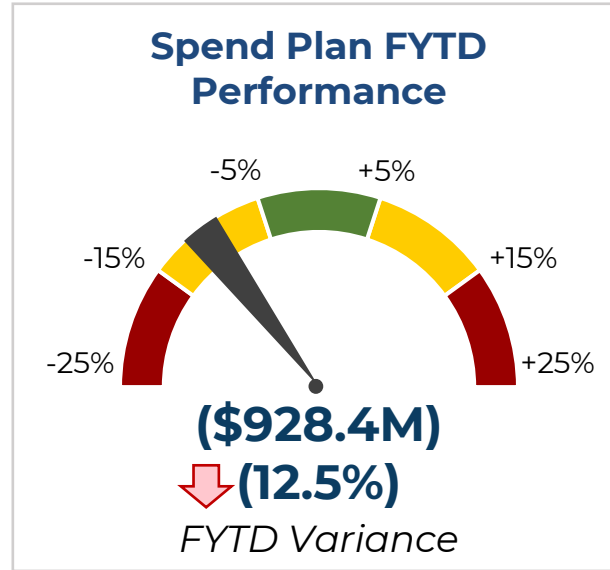
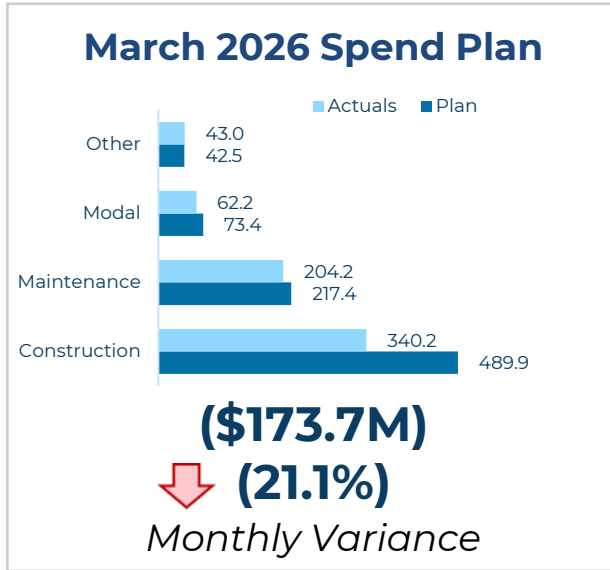


### Revenues and Other Receipts Commentary

- In both the monthly and FYTD variance to spend plan, revenues & other receipts were below forecast mainly due to Federal Aid
- Within State Revenues FYTD variance to prior year, Investment Income shows a decrease (14.6%) compared to prior year, while MFT, HUT, License and Fees, and Sales Tax remain stable compared to prior year (2-6% inc. or dec.)



## Expenditures and Other Disbursements



### Expenditures and Other Disbursements Commentary

- In both the monthly and FYTD variance to spend plan, expenditures and other disbursements were below forecast, mainly due to Helene-related timing variances from current forecast



# Actual Revenues & Other Receipts, and Expenditures & Other Disbursements Compared to Spend Plan<sup>1</sup>

Description	Actuals As of 03/31	Variance - Fiscal Year to Date				Track Against Full Year Spend Plan			
		Fiscal YTD Spend Plan		Total Spend Plan		SFY26 Spend Plan			% of SFY
		Plan w/o Assumptions	Helene Model Assumptions <sup>1</sup>	\$ Var FYTD	% Var FYTD	Plan w/o Assumptions	Helene Model Assumptions <sup>1</sup>	2026 Spend	
State Revenues	3,880.9	3,657.5	-	223.4	6.1%	4,990.4	-	77.8%	
Federal Aid	1,540.1	2,185.1	-	(645.0)	(29.5%)	3,042.9	-	50.6%	
Federal aid - USDOT Discretionary Grants	137.4	132.5	-	5.0	3.8%	156.0	-	88.1%	
Turnpike Federal Aid	71.1	0.0	-	71.1	na	-	-	na	
Sales Tax	467.6	433.9	-	33.7	7.8%	650.9	-	71.8%	
Misc. Grants & Revenues	182.8	317.8	-	(135.0)	(42.5%)	435.1	-	42.0%	
GARVEE Reimbursement	113.7	117.3	-	(3.6)	(3.1%)	155.7	-	73.0%	
BUILDNC Reimbursement	145.0	184.8	-	(39.8)	(21.5%)	274.1	-	52.9%	
<b>TOTAL REVENUES &amp; OTHER RECEIPTS</b>	<b>6,538.6</b>	<b>7,028.8</b>	<b>-</b>	<b>(490.2)</b>	<b>(7.0%)</b>	<b>9,705.1</b>	<b>-</b>	<b>67.4%</b>	
Garvee Expenditures - Total	633.0	510.6	-	122.4	24.0%	683.4	-	92.6%	
Garvee Debt Service	143.3	143.3	-	0.0	0.0%	143.3	-	100.0%	
BUILDNC Expenditures - Total	354.2	281.7	-	72.5	25.7%	366.0	-	96.8%	
BUILDNC Debt Service	29.6	29.7	-	(0.1)	(0.3%)	150.1	-	19.7%	
Construction & Holdouts	1,249.2	2,464.8	(83.8)	(1,131.8)	(47.5%)	3,414.2	(215.1)	39.0%	
Preconstruction - Total	735.4	713.4	0.7	21.3	3.0%	962.1	(28.9)	78.8%	
TIP - USDOT Discretionary Grants	285.3	178.2	-	107.1	60.1%	232.1	-	122.9%	
Turnpike Authority	53.4	1.1	-	52.3	4624.5%	1.5	-	na	
<b>Total Construction</b>	<b>3,483.4</b>	<b>4,322.8</b>	<b>(83.1)</b>	<b>(756.3)</b>	<b>(17.8%)</b>	<b>5,952.7</b>	<b>(244.0)</b>	<b>61.0%</b>	
Other Construction - Secondary Roads	13.2	9.5	(0.7)	4.4	49.4%	12.0	(0.8)	118.5%	
Other Construction - Spot Safety Improvemer	6.7	9.5	(4.4)	1.5	29.7%	12.1	(6.1)	111.4%	
Other Construction - Contingency	20.4	38.4	(6.4)	(11.6)	(36.2%)	48.0	(8.6)	51.8%	
Other Construction - Mobility/Modernization	28.6	32.5	(2.3)	(1.6)	(5.3%)	39.3	(2.8)	78.2%	
Other Construction - Economic Development	57.5	22.9	-	34.6	150.8%	33.2	-	173.2%	
General Maintenance Reserve	602.1	713.1	(63.7)	(47.2)	(7.3%)	990.6	(128.9)	69.9%	
Contract Resurfacing	395.8	453.6	(35.2)	(22.6)	(5.4%)	630.0	(59.0)	69.3%	
Roadside Environmental	103.1	101.3	-	1.8	1.7%	126.0	-	81.8%	
Pavement Preservation	52.2	63.2	(8.1)	(2.9)	(5.2%)	89.5	(11.5)	66.8%	
Bridge Program	302.6	328.4	(26.4)	0.7	0.2%	423.5	(44.5)	79.9%	
Bridge Preservation	40.9	63.9	(7.9)	(15.0)	(26.8%)	85.0	(20.8)	63.8%	
Emergency GMR	143.8	66.5	-	77.3	116.3%	93.7	-	153.4%	
Disaster Funding - FEMA	290.8	312.7	(3.3)	(18.6)	(6.0%)	443.7	(4.7)	66.2%	
<b>Total Maintenance</b>	<b>2,057.8</b>	<b>2,215.5</b>	<b>(158.4)</b>	<b>0.7</b>	<b>0.0%</b>	<b>3,026.7</b>	<b>(287.7)</b>	<b>75.1%</b>	
Integrated Mobility Division	116.9	110.4	-	6.4	5.8%	133.1	-	87.8%	
Ferry Capital	2.3	0.5	-	1.9	417.6%	0.6	-	388.2%	
Ferry Division	46.6	45.9	-	0.7	1.5%	61.9	-	75.3%	
Rail Division	53.3	257.6	-	(204.3)	(79.3%)	344.7	-	15.5%	
Aviation Division	136.4	141.0	-	(4.6)	(3.3%)	186.0	-	73.3%	
<b>Total Other Modes</b>	<b>355.4</b>	<b>555.4</b>	<b>-</b>	<b>(200.0)</b>	<b>(56.0%)</b>	<b>726.3</b>	<b>-</b>	<b>48.9%</b>	
Administration	258.2	268.1	-	(9.9)	(3.7%)	386.9	-	66.7%	
Transfers to Other State Agencies	65.9	47.3	-	18.6	39.4%	61.6	-	107.1%	
Transfers to General Fund/NCTA - GAP Funds	36.8	36.8	-	0.0	0.0%	49.0	-	75.0%	
State aid to municipalities	185.6	185.9	-	(0.3)	(0.2%)	185.9	-	99.8%	
Debt Service	0.0	0.0	-	0.0	na	-	-	na	
Other Programs	41.7	22.9	-	18.8	82.3%	30.1	-	138.5%	
<b>Total Other Expenditures</b>	<b>588.1</b>	<b>560.9</b>	<b>-</b>	<b>27.3</b>	<b>4.9%</b>	<b>713.5</b>	<b>-</b>	<b>82.4%</b>	
<b>TOTAL EXPENDITURES</b>	<b>6,484.7</b>	<b>7,654.6</b>	<b>(241.5)</b>	<b>(928.4)</b>	<b>(12.5%)</b>	<b>10,419.1</b>	<b>(531.7)</b>	<b>65.6%</b>	







1. Assumptions of impact to current operations applied on select line items (i.e. max spend constraints, expenditure reduction and disaster impacts on current and planned spending)

# Detailed Report

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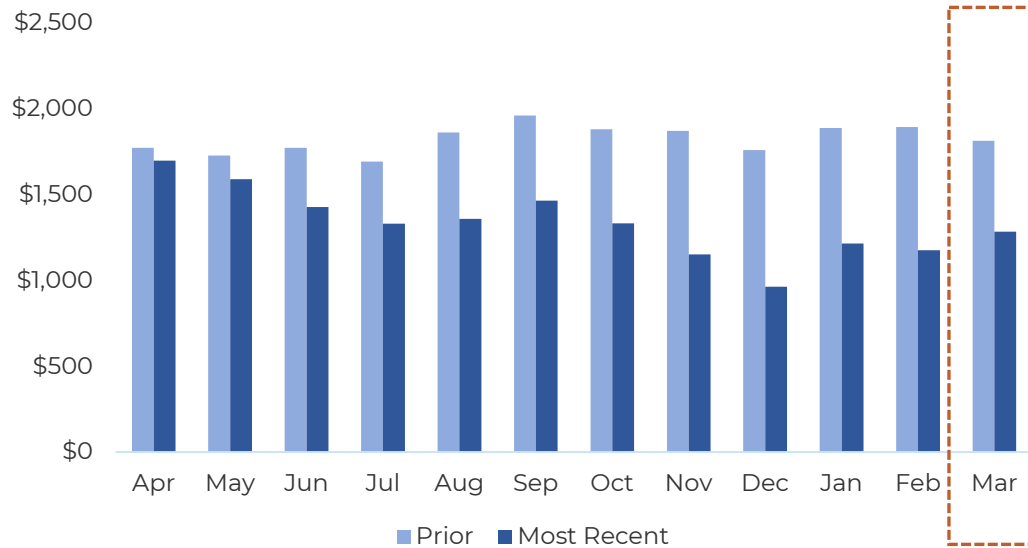
# Available Cash Monitoring and Management

Notifications and potential agency action may occur if one or more metrics is no longer green

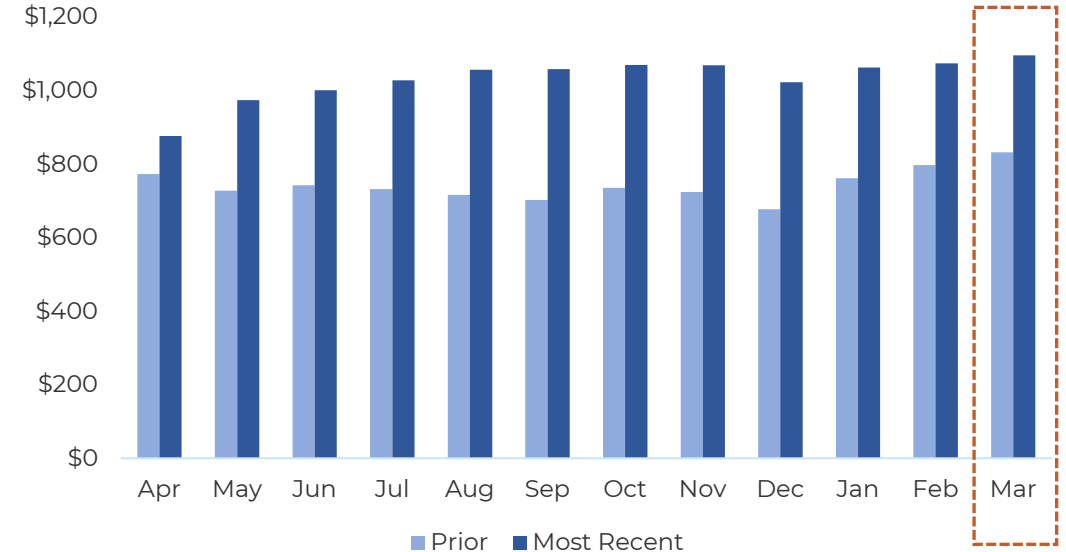
	Actuals, March31 <sup>1</sup>	Max Values in Next Lower Tier	Minimum Values
Days Av. Cash on Hand	96 	89 	30 
Av. Cash as a % of O/C	24% 	17% 	9% 

# HF & HTF Available Cash Balances - 12 Months Ended March 31, 2026

**Highway Fund<sup>1</sup> (\$M)**



**Highway Trust Fund (\$M)**



**HF cash balance decreased by \$529M or 29.2% from March 2025 to March 2026**

- From March to July 2025, expenditures exceeded revenues, impacting the HF cash balance; the pattern resumed in October 2025
- The cash balance increased in Q1 of SFY26, fell in Q2, and slightly recovered in January; the cash balance has remained stable in Q3

**HTF cash balance increased by \$263.3M or 31.6% from March 2025 to March 2026**

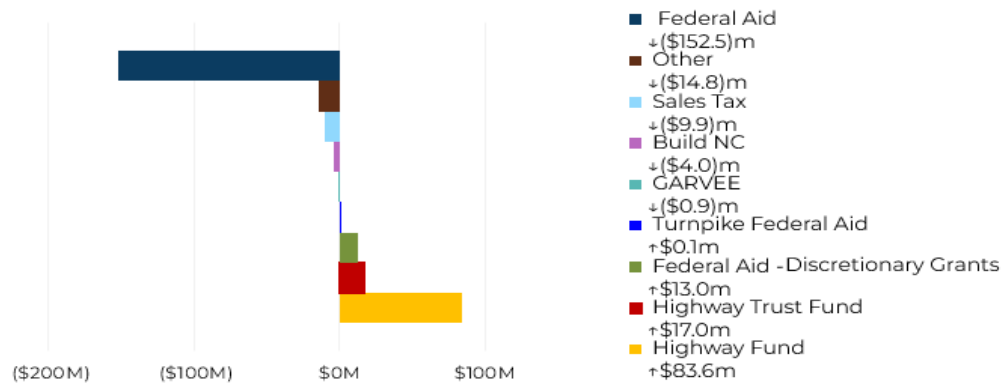
- Revenue has generally exceeded expenditures since January 2025, reflecting an inverse cash balance impact to that seen in the HF
- Since August 2025, the cash balance has remained relatively stable month over month

<sup>1</sup> Highway Fund as shown here includes Ferry Capital

# Revenues & Other Receipts – Actuals vs Forecast – Monthly (\$)

## Variance to Spend Plan – Month of Mar

March Variance: **(\$68.3)m, (8.2%) of Spend Plan**



## Commentary

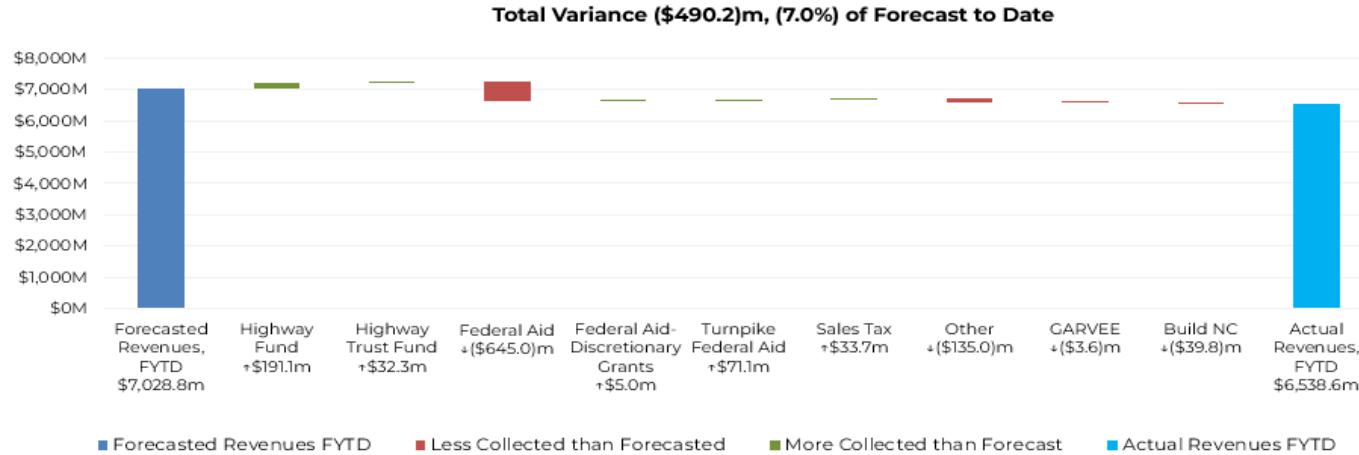
- In the monthly variance to spend plan, revenues & other receipts were \$68.3M or 8.2% below forecast mainly due to Federal Aid
  - Federal Aid was below forecast due to lower-than-anticipated FHWA reimbursements
  - The variance is partially offset by MFT

Description	Actuals		Variance to Spend Plan - Monthly		Variance to Prior Year- Monthly		
	Actuals For Month Ending 03/31	Spend Plan	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly
Highway Fund	341.8	258.1	83.6	32.4%	258.6	83.1	32.1%
Highway Trust Fund	188.9	171.9	17.0	9.9%	164.2	24.7	15.0%
Federal Aid	120.4	272.9	(152.5)	(55.9%)	138.3	(17.9)	(12.9%)
Federal Aid - Discretionary Grants	24.0	10.9	13.0	119.5%	2.2	21.7	976.8%
Turnpike Federal Aid	0.1	-	0.1	n/a	12.7	(12.6)	(99.2%)
Sales Tax	44.3	54.2	(9.9)	(18.3%)	41.8	2.6	6.2%
Other	24.6	39.4	(14.8)	(37.4%)	21.3	3.4	16.0%
GARVEE	11.6	12.5	(0.9)	(7.2%)	-	11.6	n/a
Build NC	6.0	10.0	(4.0)	(39.6%)	-	6.0	n/a
<b>Total Revenues</b>	<b>761.8</b>	<b>830.1</b>	<b>(68.3)</b>	<b>(8.2%)</b>	<b>639.04</b>	<b>122.7</b>	<b>19.2%</b>

\* Sales Tax is not included. Note sales tax is broken out below.  
Unaudited - Not in Accordance with GAAP

# Revenues & Other Receipts Summary – Actuals vs Forecast – FYTD(\$M)

## Variance to Spend Plan – Fiscal Year to Date



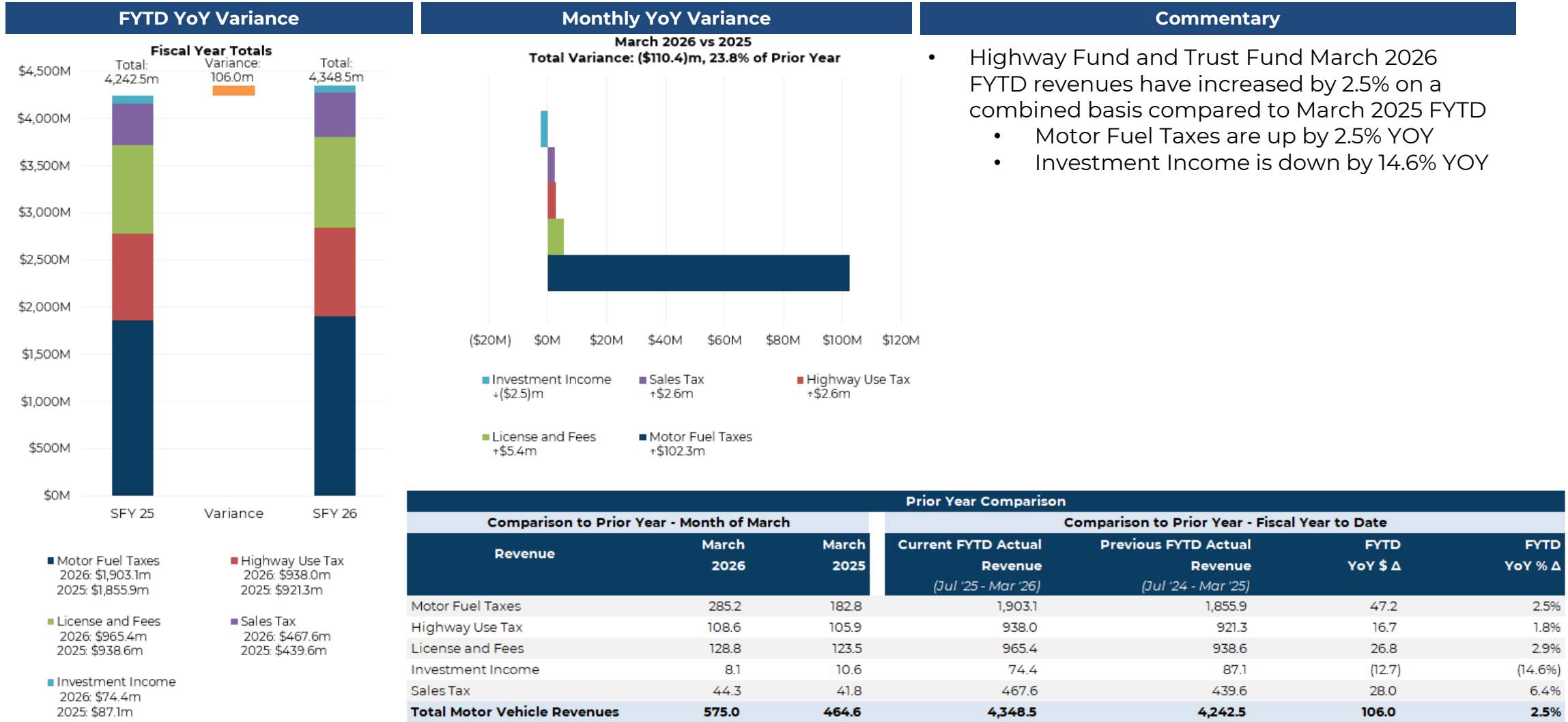
## Commentary

- In the FYTD variance to spend plan, revenues & other receipts were \$490.2M or 7.0% below forecast mainly due to Federal Aid
- In the FYTD variance to prior year, revenues and other receipts have a prior year growth of 8.0%, primarily driven by Federal Aid, Build NC, GARVEE, and Federal aid - USDOT Discretionary Grants

Description	Actuals		Variance - Fiscal Year to Date		Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
	Actuals For Month Ending 03/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan SFY 26	% of SFY 26 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Highway Fund	2,405.5	2,214.4	191.1	8.6%	3,032.9	79.3%	2,351.8	53.7	2.3%
Highway Trust Fund	1,475.4	1,443.1	32.3	2.2%	1,957.5	75.4%	1,451.1	24.3	1.7%
Federal Aid	1,540.1	2,185.1	(645.0)	(29.5%)	3,042.9	50.6%	1,324.2	215.9	16.3%
Federal Aid - Discretionary Grants	137.4	132.5	5.0	3.8%	156.0	88.1%	19.9	117.5	589.6%
Turnpike Federal Aid	71.1	-	71.1	n/a	-	n/a	83.5	(12.4)	(14.8%)
Sales Tax	467.6	433.9	33.7	7.8%	650.9	71.8%	439.6	28.0	6.4%
Other	182.8	317.8	(135.0)	(42.5%)	435.1	42.0%	381.9	(199.1)	(52.1%)
GARVEE	113.7	117.3	(3.6)	(3.1%)	155.7	73.0%	-	113.7	n/a
Build NC	145.0	184.8	(39.8)	(21.5%)	274.1	52.9%	-	145.0	n/a
<b>Total Revenues</b>	<b>6,538.6</b>	<b>7,028.8</b>	<b>(490.2)</b>	<b>(7.0%)</b>	<b>9,705.1</b>	<b>67.4%</b>	<b>6,052.0</b>	<b>486.6</b>	<b>8.0%</b>

\* Sales Tax and Other Receipts broken out below.

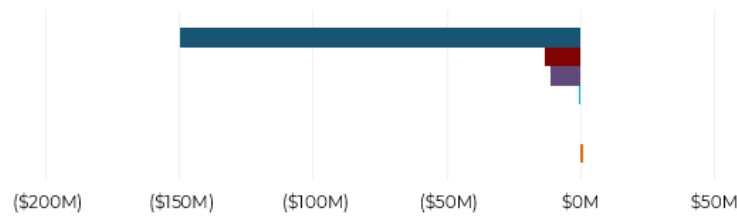
# State Revenues by Source – Highway & Trust Fund – March 2026 (\$M)



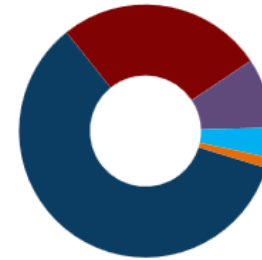
# Overall Expenditures and Other Disbursements Actuals vs Forecast – Monthly (\$M)

## Variance Spend Plan – Month of Mar

Mar Variance: (\$173.7)m, (21.1%) of Spend Plan



## Monthly Expenditure Makeup



- Construction  
+(\$149.8)m
- Maintenance (including FEMA)  
+(\$13.3)m
- Other Modes  
+(\$11.1)m
- Administration/Other Programs  
+(\$0.3)m
- NCTA GAP funds / Emergency Reserve  
+(\$0.0m)
- Municipal Aid  
+(\$0.0m)
- Transfers to Other Agencies  
+(\$0.8m)

- Construction, 60%
- Maintenance (including FEMA), 26%
- Other Modes, 9%
- Administration/Other Programs, 4%
- NCTA GAP funds / Emergency Reserve, 0%
- Municipal Aid, 0%
- Transfers to Other Agencies, 1%

## Commentary

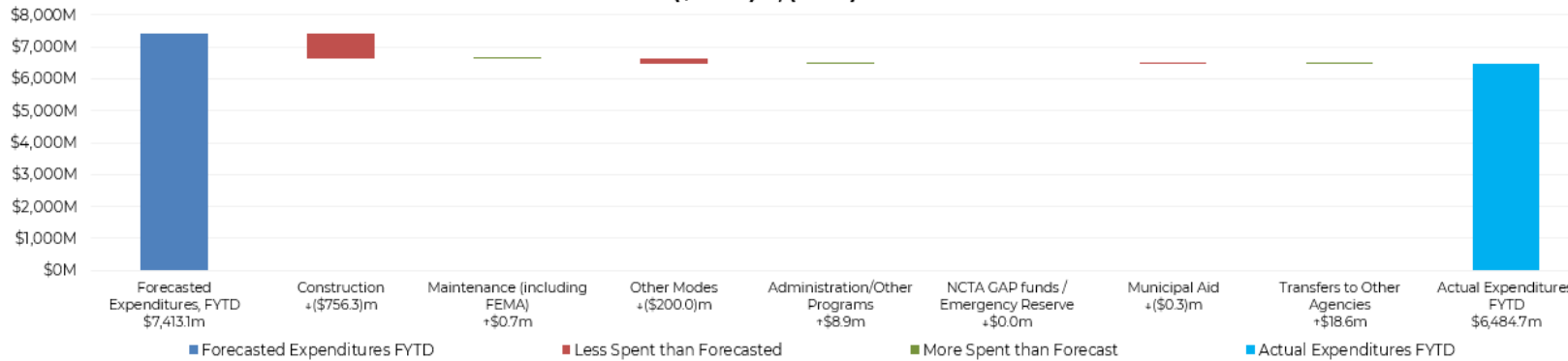
- In the monthly variance to spend plan, March 2026 expenditures and other disbursements were 21.1% or \$173.7M below forecast, mainly due to Construction:
  - Construction was 30.6% or \$149.8M below forecast, primarily due to Construction & Holdouts
  - Maintenance was 6.1% or \$13.3M below forecast, primarily due to FEMA
  - Modal was 15.2% or \$11.1M below forecast, primarily due to Rail

Description	Actuals	Spend Plan - Monthly		Variance - Monthly		Variance to Prior Year- Monthly		
	Actuals For Month Ending 03/31	Plan w/o Assumptions	Helene Model Assumptions	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly
Construction	340.2	495.6	(5.6)	(149.8)	(30.6%)	336.0	4.18	1.2%
Maintenance (including FEMA)	204.2	232.5	(15.0)	(13.3)	(6.1%)	239.0	(34.83)	(14.6%)
Other Modes	62.2	73.4	-	(11.1)	(15.2%)	27.6	34.64	125.5%
Administration/Other Programs	31.1	31.4	-	(0.3)	(1.1%)	31.4	(0.32)	(1.0%)
NCTA GAP funds / Emergency Reserve	-	-	-	-	n/a	-	-	n/a
Municipal Aid	-	-	-	-	n/a	-	-	n/a
Transfers to Other Agencies	11.9	11.1	-	0.8	7.1%	11.7	0.18	1.5%
<b>Total Expenditures</b>	<b>649.5</b>	<b>844.0</b>	<b>(20.7)</b>	<b>(173.7)</b>	<b>(21.1%)</b>	<b>645.68</b>	<b>3.85</b>	<b>0.6%</b>

# Overall Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)

## Variance to Spend Plan – Fiscal Year to Date

**Total Variance (\$928.4m, (12.5%) from Forecast to Date**



## Commentary

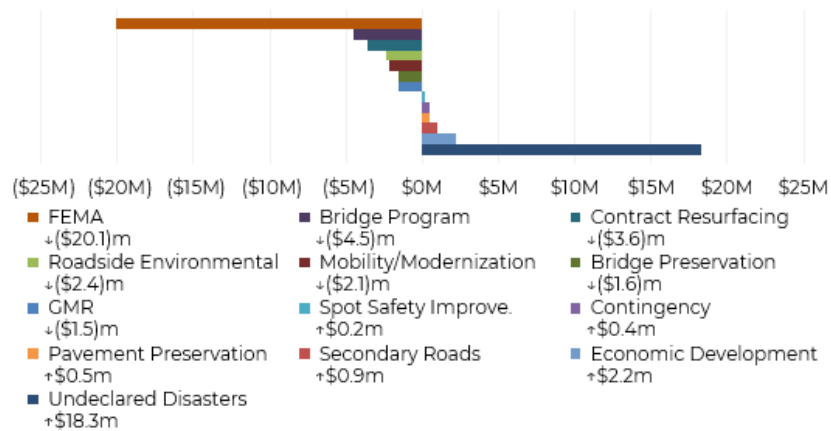
- In FYTD variance to spend plan, expenditures and other disbursements were 12.5% or \$928.4M below forecast, mainly due to Construction
- In FYTD variance to prior year, overall expenditures and other disbursements are up 12.2% YOY from \$5,778.9M FYTD in March 2025 to \$6,484.7M March 2026
  - Construction spend is up YOY by 24.8%,
  - Maintenance spend is down YOY by 0.7%
  - Modal spend is up YOY by 4.0%, driven by Rail and Aviation

Description	Actuals		Spend Plan - FYTD		Variance - FYTD		Spend Plan - SFY 26		% of Full Year Spend Plan		Variance to Prior Year- FYTD		
	Actuals As of 03/31	Plan w/o Assumptions	Helene Model Assumptions	\$ Variance, FYTD	% Variance, FYTD	Plan w/o Assumptions	Helene Model Assumptions	% of SFY 26 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance		
Construction	3,483.4	4,322.8	(83.1)	(756.3)	(17.8%)	5,952.7	(244.0)	61.0%	2,791.0	692.4	24.8%		
Maintenance (including FEMA)	2,057.8	2,215.5	(158.4)	0.7	0.0%	3,026.7	(287.7)	75.1%	2,073.2	(15.4)	(0.7%)		
Other Modes	355.4	555.4	-	(200.0)	(36.0%)	726.3	-	48.9%	341.7	13.7	4.0%		
Administration/Other Programs	299.8	290.9	-	8.9	3.1%	417.0	-	71.9%	305.4	(5.6)	(1.8%)		
NCTA GAP funds / Emergency Reserve	36.8	36.8	-	-	0.0%	49.0	-	75.0%	36.8	-	0.0%		
Municipal Aid	185.6	185.9	-	(0.3)	(0.2%)	185.9	-	99.8%	186.1	(0.5)	(0.3%)		
Transfers to Other Agencies	65.9	47.3	-	18.6	39.4%	61.6	-	107.1%	44.7	21.2	47.5%		
<b>Total Expenditures</b>	<b>6,484.7</b>	<b>7,654.6</b>	<b>(241.5)</b>	<b>(928.4)</b>	<b>(12.5%)</b>	<b>10,419.1</b>	<b>(531.7)</b>	<b>65.6%</b>	<b>5,778.9</b>	<b>705.8</b>	<b>12.2%</b>		

# Maintenance Expenditures and Other Disbursements Actuals vs Forecast – Monthly (\$M)

## Variance Spend Plan – Month of Mar

Mar Variance: **(\$13.3)m, (6.1%) of Spend Plan**



## Monthly Expenditure Makeup

Maintenance is Weighted at **26.4% of March's DOT Spend Plan**



## Commentary

- March 2026 Maintenance expenditures were 6.1% or \$13.3M below forecast, mainly driven by FEMA

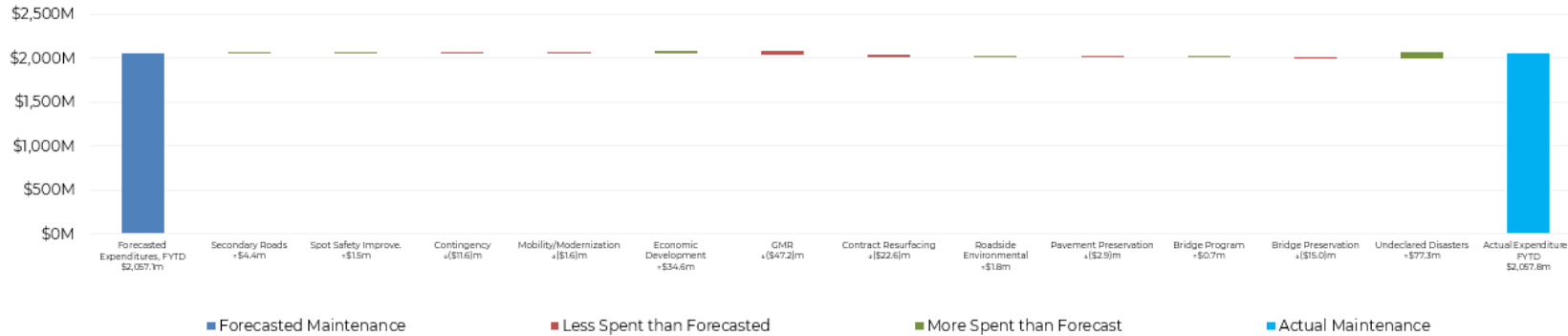
Description	Actuals	Spend Plan - Monthly		Variance - Monthly		Variance to Prior Year- Monthly		
	Actuals For Month Ending 03/31	Plan w/o Assumptions	Helene Model Assumptions	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly
Secondary Roads	1.6	0.7	(0.0)	0.9	146.1%	0.8	0.8	96.3%
Spot Safety Improve.	0.9	1.3	(0.6)	0.2	29.8%	1.1	(0.3)	(22.2%)
Contingency	2.1	2.4	(0.7)	0.4	26.7%	2.7	(0.6)	(21.9%)
Mobility/Modernization	1.3	3.7	(0.3)	(2.1)	(62.7%)	1.8	(0.5)	(29.7%)
Economic Development	4.0	1.8	-	2.2	120.0%	3.4	0.6	19.3%
GMR	83.2	91.7	(7.0)	(1.5)	(1.8%)	91.7	(8.5)	(9.2%)
Contract Resurfacing	20.0	25.6	(1.9)	(3.6)	(15.4%)	23.7	(3.7)	(15.6%)
Roadside Environmental	5.9	8.3	-	(2.4)	(28.9%)	3.6	2.3	62.8%
Pavement Preservation	2.7	2.8	(0.7)	0.5	23.6%	2.2	0.5	23.2%
Bridge Program	29.9	37.1	(2.7)	(4.5)	(13.1%)	24.7	5.1	20.8%
Bridge Preservation	4.9	7.1	(0.6)	(1.6)	(24.1%)	6.6	(1.7)	(25.8%)
Undeclared Disasters	26.4	8.1	-	18.3	225.6%	2.4	24.0	996.5%
FEMA	21.4	41.9	(0.4)	(20.1)	(48.4%)	74.3	(52.9)	(71.2%)
<b>Total</b>	<b>236.4</b>	<b>232.5</b>	<b>(15.0)</b>	<b>(13.3)</b>		<b>239.0</b>	<b>(34.8)</b>	<b>(14.6%)</b>

# Maintenance Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)

## Variance to Spend Plan – Fiscal Year to Date

## Commentary

**Total Variance (\$0.7)m, (0.0%) from Forecast to Date**



- In FYTD variance to prior year, Maintenance expenditures are down YOY by 0.7%, from \$2,073M FYTD March 2025 to \$2,057M FYTD March 2026

Description	Actuals		Spend Plan - FYTD		Variance - FYTD		Spend Plan - SFY 26		% of Full Year Spend Plan		Variance to Prior Year- FYTD		
	Actuals As of 03/31	Plan w/o Assumptions	Helene Model Assumptions	\$ Variance, FYTD	% Variance,	Plan w/o Assumptions	Helene Model Assumptions	% of SFY 26 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance		
Secondary Roads	132	9.5	(0.7)	4.4	49.4%	12.0	(0.8)	118.5%	9.7	3.5	36.2%		
Spot Safety Improve.	6.7	9.5	(4.4)	1.5	29.7%	121	(6.1)	111.4%	8.1	(1.4)	(17.6%)		
Contingency	20.4	38.4	(6.4)	(11.6)	(36.2%)	48.0	(8.6)	51.8%	14.5	5.9	40.9%		
Mobility/Modernization	28.6	32.5	(2.3)	(1.6)	(5.3%)	39.3	(2.8)	78.2%	25.4	3.2	12.5%		
Economic Development	57.5	22.9	-	34.6	150.8%	33.2	-	173.2%	76.1	(18.6)	(24.4%)		
GMR	602.1	713.1	(63.7)	(47.2)	(7.3%)	990.6	(128.9)	69.9%	727.3	(125.1)	(17.2%)		
Contract Resurfacing	395.8	453.6	(35.2)	(22.6)	(5.4%)	630.0	(59.0)	69.3%	308.4	87.3	28.3%		
Roadside Environmental	103.1	101.3	-	1.8	1.7%	126.0	-	81.8%	99.5	3.5	3.6%		
Pavement Preservation	52.2	63.2	(8.1)	(2.9)	(5.2%)	89.5	(11.5)	66.8%	49.1	3.0	6.2%		
Bridge Program	302.6	328.4	(26.4)	0.7	0.2%	423.5	(44.5)	79.9%	218.6	84.0	38.4%		
Bridge Preservation	40.9	63.9	(7.9)	(15.0)	(26.8%)	85.0	(20.8)	63.8%	59.7	(18.7)	(31.4%)		
Undeclared Disasters	143.8	66.5	-	77.3	116.3%	93.7	-	153.4%	65.4	78.4	119.8%		
FEMA	290.8	312.7	(3.3)	(18.6)	(6.0%)	443.7	(4.7)	66.2%	411.3	(120.4)	(29.3%)		
<b>Total Maintenance</b>	<b>2,057.8</b>	<b>2,215.5</b>	<b>(158.4)</b>	<b>0.7</b>	<b>0.0%</b>	<b>3,026.7</b>	<b>(287.7)</b>	<b>75.1%</b>	<b>2,073.2</b>	<b>(15.4)</b>	<b>(0.7%)</b>		

# Modal Expenditures and Other Disbursements Actuals vs Forecast – Monthly (\$M)

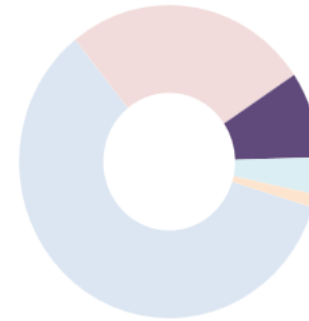
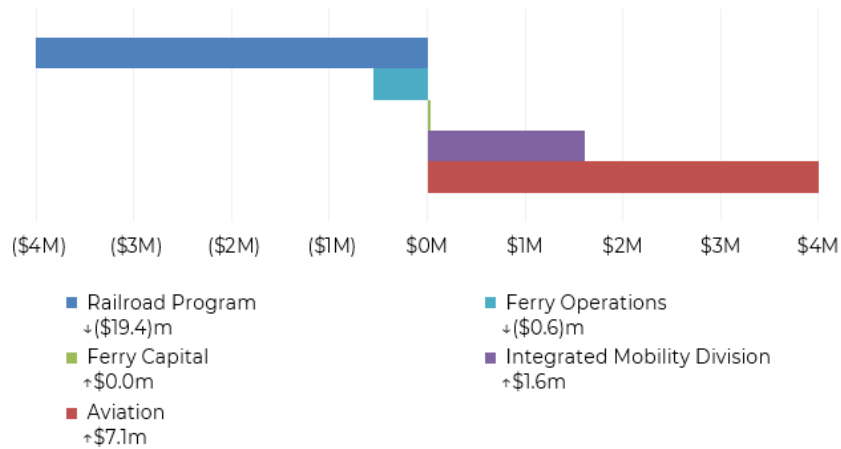
## Variance Spend Plan – Month of Mar

## Monthly Expenditure Makeup

## Commentary

Mar Variance: (\$11.1)m, (15.2%) of Spend Plan

Modal is Weighted at 8.9% of March's DOT Spend Plan

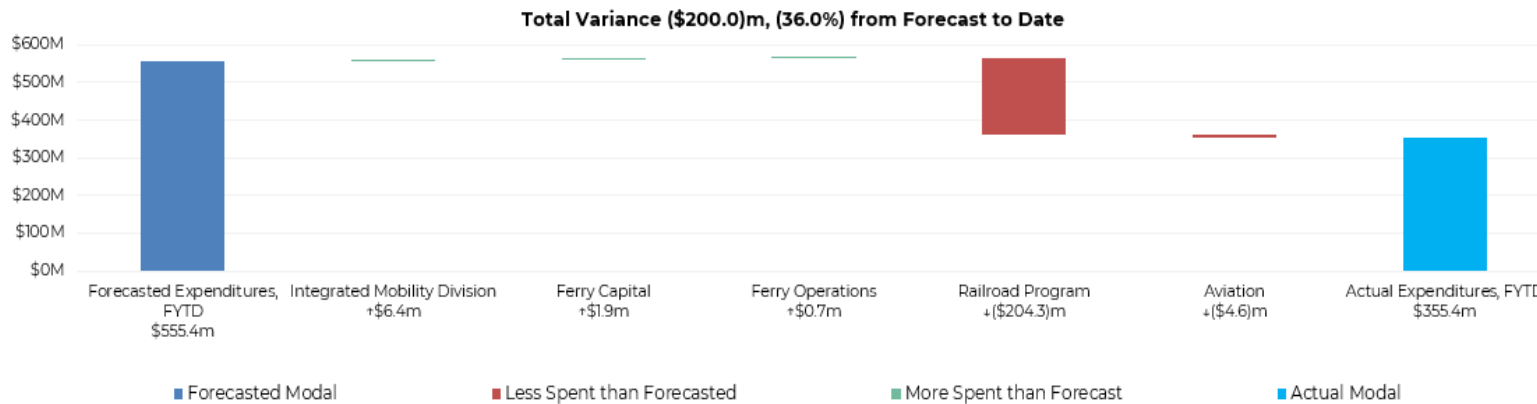


- March 2026 modal expenditures were 15.2% or \$11.1M below forecast, primarily due to Rail
  - Rail was \$19.4M below forecast, primarily due to \$18.7 underspend in federally-funded expenditures. This variance reflects delays in the S-Line Corridor Acquisition caused by timing issues at the federal level. The S-Line Acquisition is now projected for August 2026

Description	Actuals	Spend Plan - Monthly		Variance - Monthly		Variance to Prior Year- Monthly		
	Actuals For Month Ending 03/31	Plan w/o Assumptions	Helene Model Assumptions	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly
Integrated Mobility Division	9.0	7.3	-	1.6	21.8%	11.0	(2.1)	(18.7%)
Ferry Capital	0.1	0.1	-	0.0	74.1%	0.2	(0.1)	(54.3%)
Ferry Operations	5.3	5.9	-	(0.6)	(9.4%)	5.0	0.4	7.6%
Railroad Program	8.9	28.2	-	(19.4)	(68.6%)	5.3	3.6	67.9%
Aviation	39.0	31.9	-	7.1	22.4%	6.2	32.8	532.8%
<b>Total Modal</b>	<b>62.2</b>	<b>73.4</b>	<b>-</b>	<b>(11.1)</b>	<b>(15.2%)</b>	<b>27.6</b>	<b>34.6</b>	<b>125.5%</b>

# Modal Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)

## Variance to Spend Plan – Fiscal Year to Date

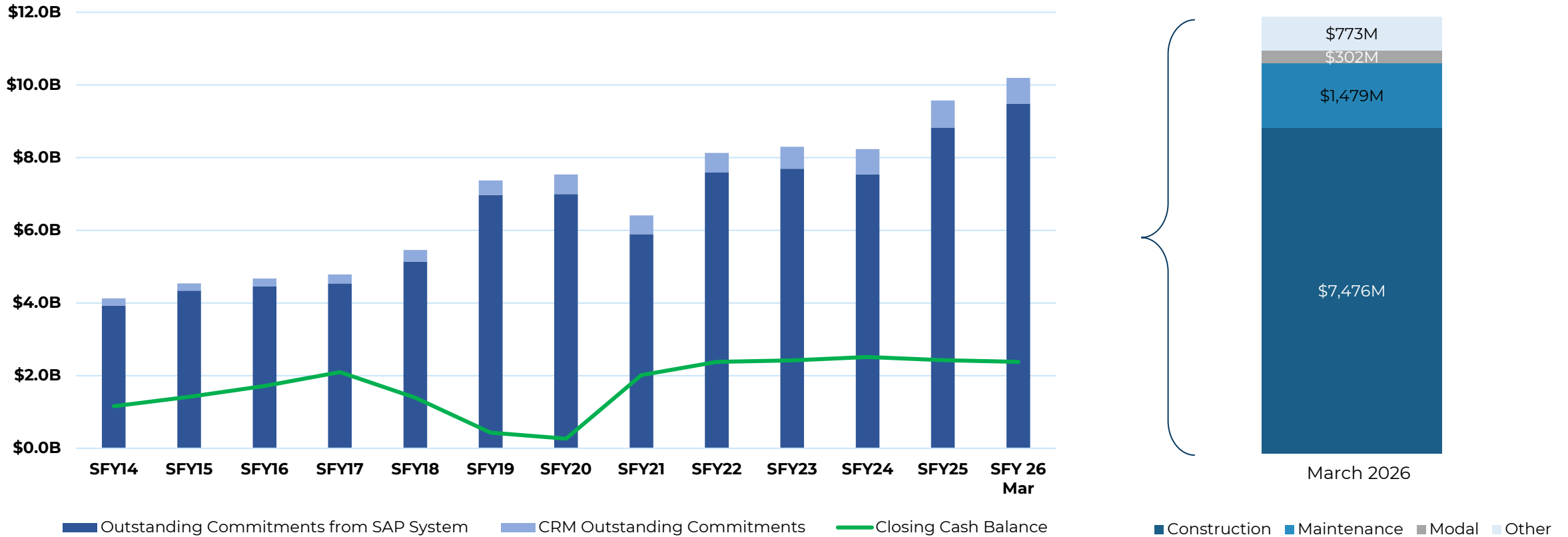


## Commentary

- In FYTD variance to prior year, Modal expenditures are up YOY, increasing 4.0% from \$341.7M March 2025 to \$355.4M in March 2026, primarily driven by Rail and Aviation
  - Rail is up \$20.7M compared to prior year FYTD, primarily due to \$15.7M in the FRRCSI program and \$4.0M in NCRD Dividend funding to WNC Railroads for Helene Recovery

Description	Actuals	Spend Plan - FYTD		Variance - FYTD		Spend Plan - SFY 26		% of Full Year Spend Plan	Variance to Prior Year- FYTD		
	Actuals As of 03/31	Plan w/o Assumptions	Helene Model Assumptions	\$ Variance, FYTD	% Variance, FYTD	Plan w/o Assumptions	Helene Model Assumptions	% of SFY 26 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Integrated Mobility Division	116.9	110.4	-	6.4	5.8%	133.1	-	87.8%	131.9	(15.0)	(11.4%)
Ferry Capital	2.3	0.5	-	1.9	417.6%	0.6	-	388.2%	3.3	(1.0)	(29.8%)
Ferry Operations	46.6	45.9	-	0.7	1.5%	61.9	-	75.3%	45.4	1.1	2.5%
Railroad Program	53.3	257.6	-	(204.3)	(79.3%)	344.7	-	15.5%	32.5	20.7	63.7%
Aviation	136.4	141.0	-	(4.6)	(3.3%)	186.0	-	73.3%	128.5	7.9	6.1%
<b>Total Modal</b>	<b>355.4</b>	<b>555.4</b>	<b>-</b>	<b>(200.0)</b>	<b>(36.0%)</b>	<b>726.3</b>	<b>-</b>	<b>48.9%</b>	<b>341.7</b>	<b>13.7</b>	<b>4.0%</b>

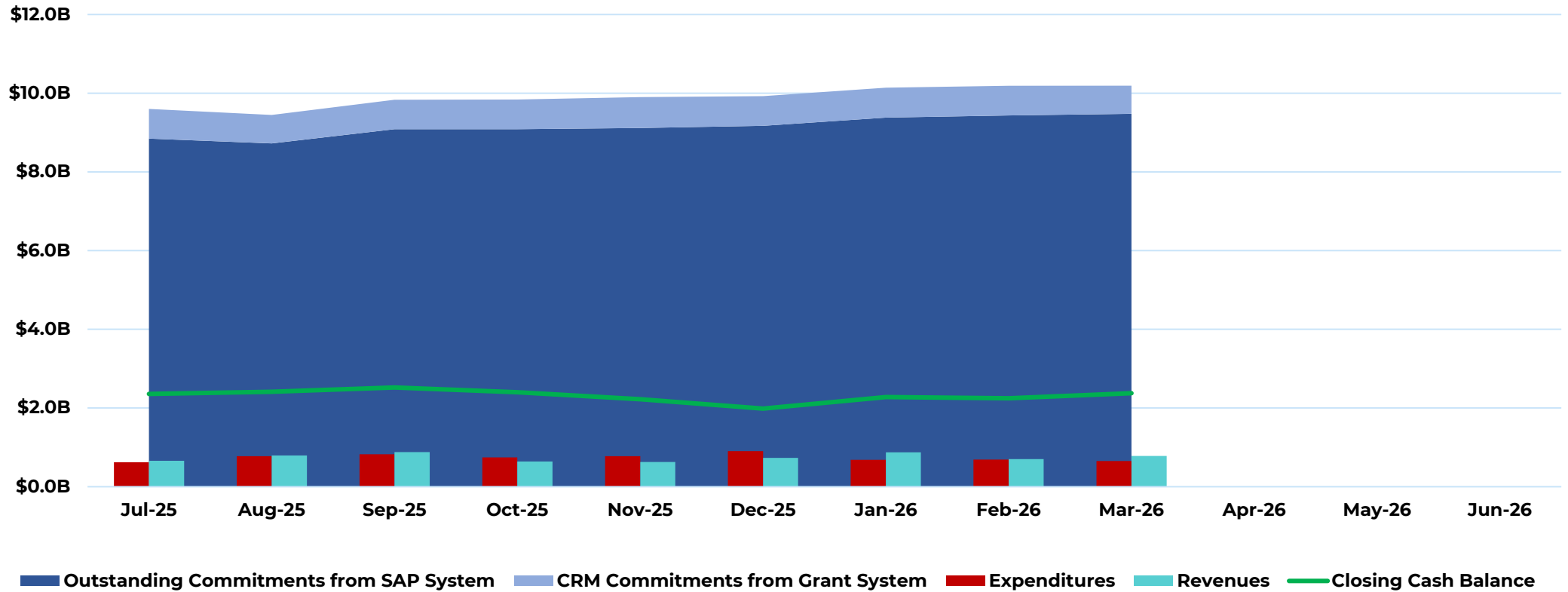
# NCDOT Outstanding Commitments & Closing Available Cash Balances by State Fiscal Year



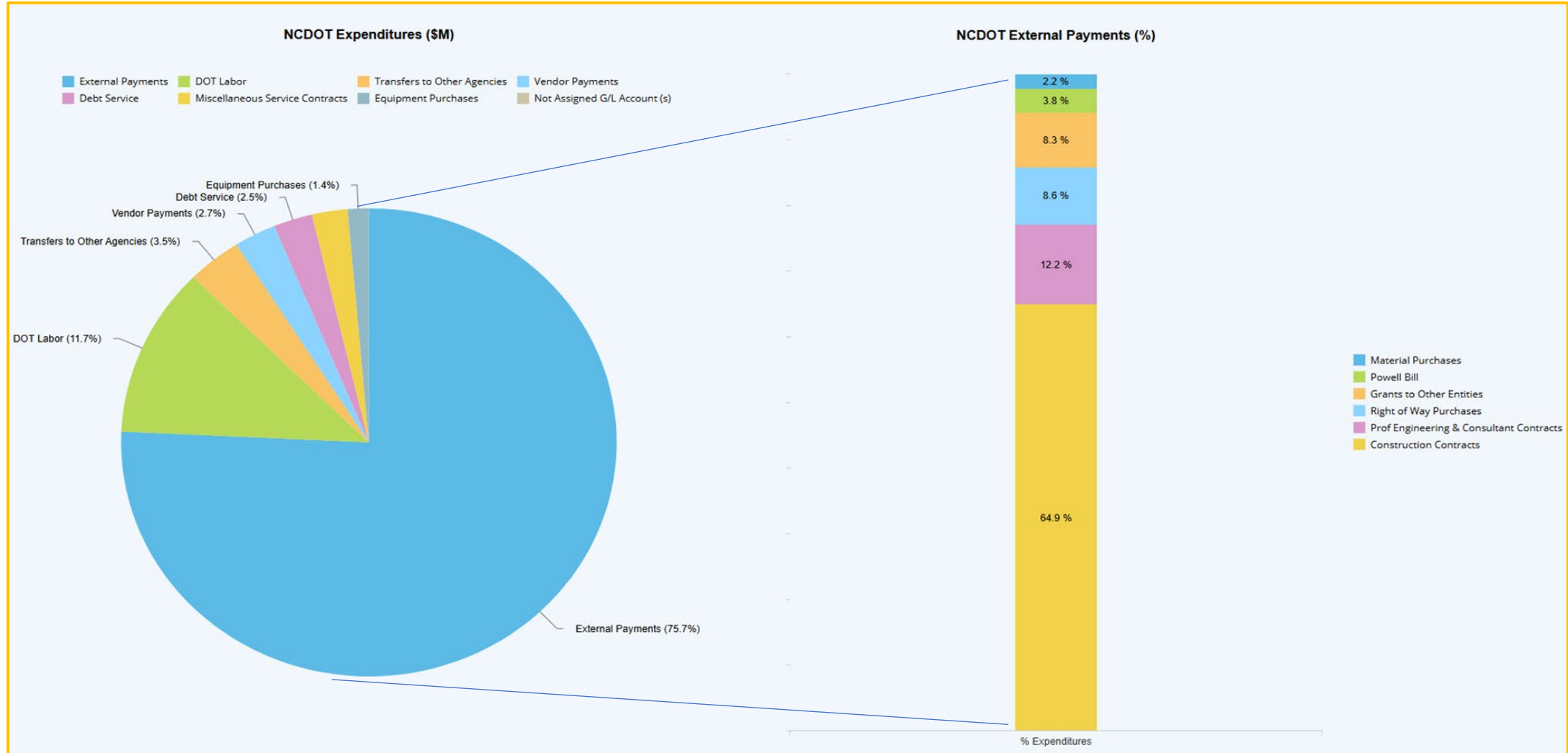
## Percentage of Outstanding Commitments by Year

Unassigned	SFY <= 2017	SFY18	SFY19	SFY20	SFY21	SFY22	SFY23	SFY24	SFY25	SFY26	
0.00%	0.73%	0.45%	1.33%	2.07%	1.14%	6.77%	7.53%	14.62%	34.40%	30.95%	100.00%

# NCDOT Outstanding Commitments & Closing Available Cash Balances by Month



# NCDOT Expenditures SFY2026 as of March 31, 2026



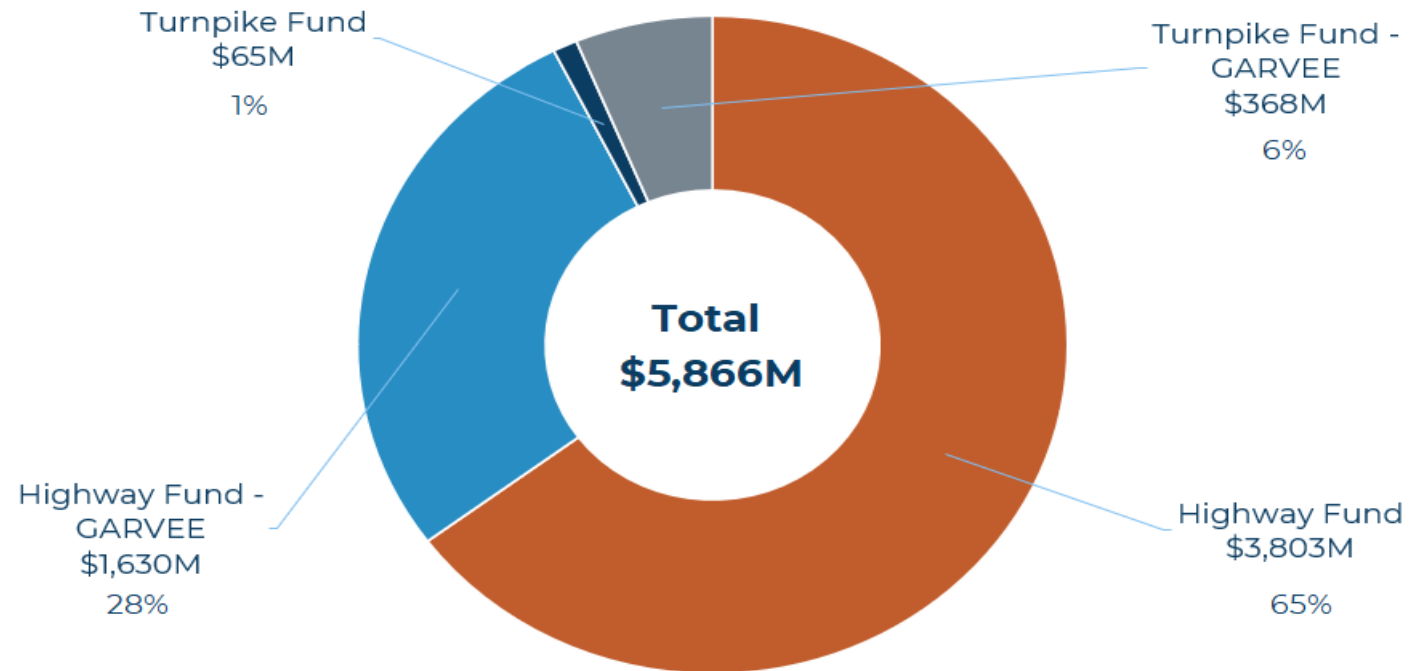
## Advance Construction

Funding Source	AC Amount – Apr. 2, 2026	Allowable AC Amount SFY 26 <sup>1</sup>	Within Prescribed Limit?
National Highway Performance Program (NHPP)	\$1,973M	\$2,660M	Yes
Surface Transportation Block Grant (STBG) <sup>2</sup>	\$1,274M	\$1,586M	Yes
Highway Safety Improvement Program (HSIP)	\$184M	\$343M	Yes

1. Allowable AC amount is 4 times FY 2026 Apportionment less Projected GARVEE Obligations

2. Includes bridge replacement balance

## Advance Construction Balance as of March 31, 2026



## Advance Construction

Funding Source	Unreimbursed Expenditures as of Apr. 2, 2026	Apportionment in FY 2026 <sup>1</sup>	Within Prescribed Limit?
National Highway Performance Program (NHPP)	\$129M	\$665M	Yes
Surface Transportation Block Grant (STBG) <sup>2</sup>	\$148M	\$396M	Yes
Highway Safety Improvement Program (HSIP)	\$55M	\$86M	Yes

1. Allowable AC amount is annual FY 2026 Apportionment less Projected GARVEE Obligations

2. Included in Board Meeting Minutes

# Contact Us

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# Thank you!

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**NORTH CAROLINA**  
Department of Transportation

# Proposed 2026 Spend Plan Amendment 1 and 2027-28 Spend Plan Including Helene Recovery

**Financial Management Division**

May 2026

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

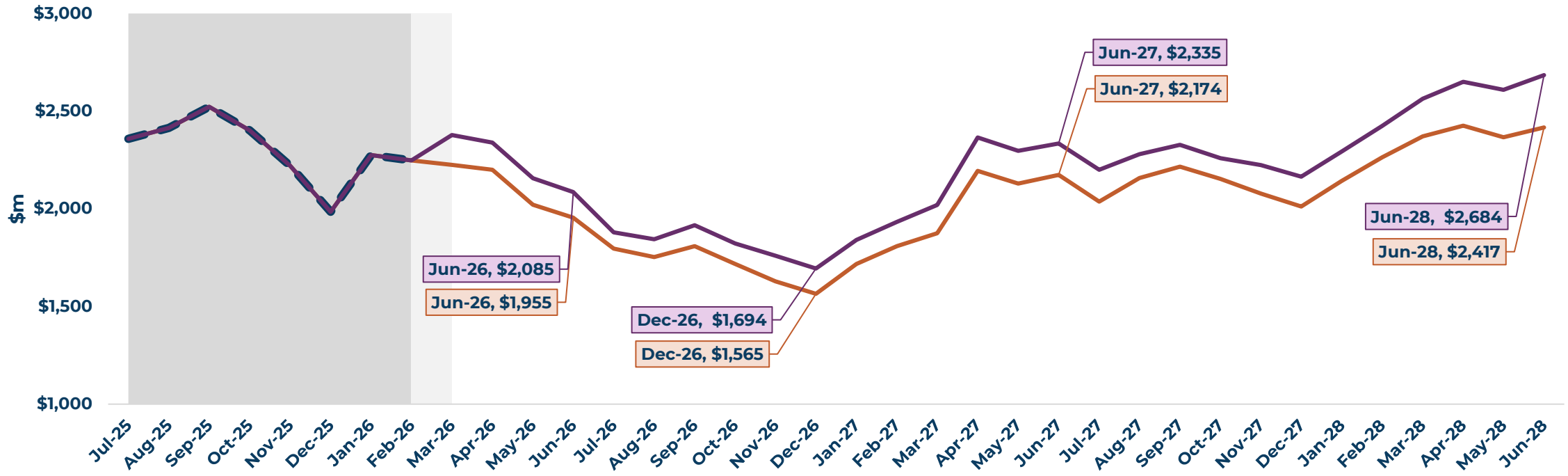
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# Updates to Proposed 2026 Spend Plan Amendment 1 and 2027-28 Spend Plan

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# SFY26-28 Closing Cash Balances – Draft to Final



**Proposed Spend Plan (April 1 Draft)<sup>1</sup>**

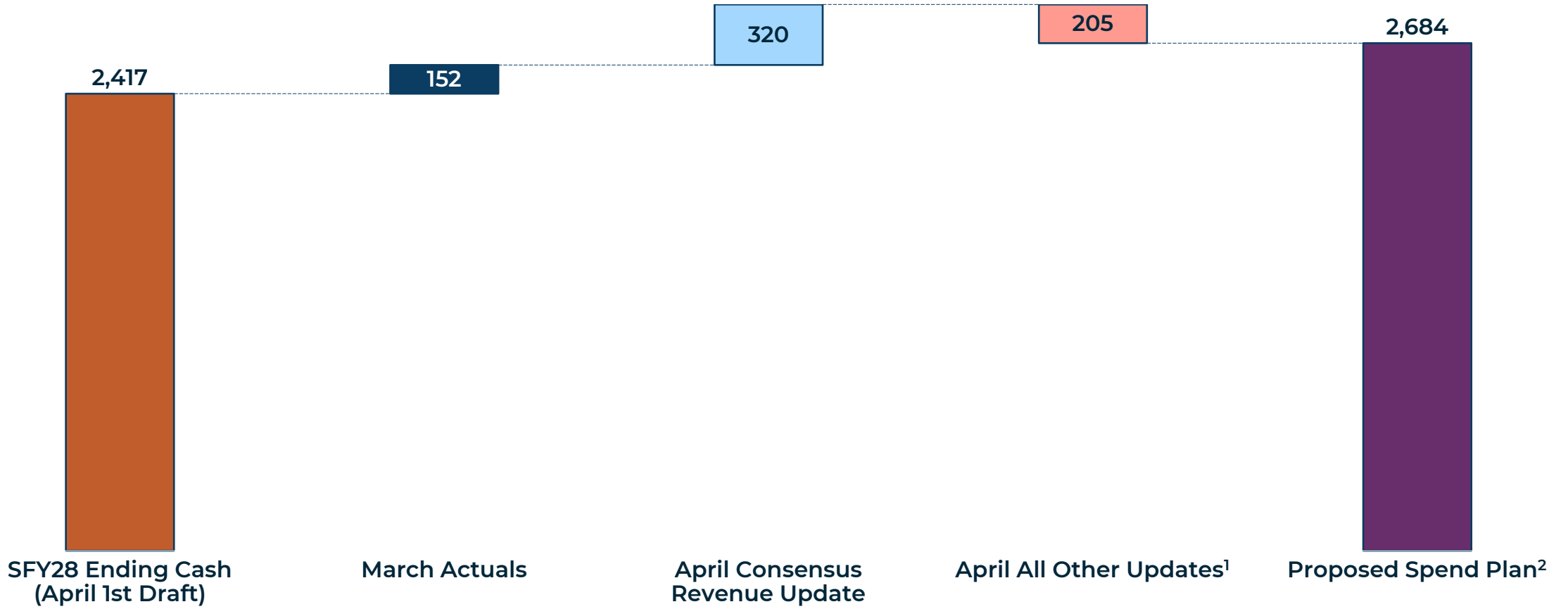
- February 2026 Actuals
- March 2026 Helene Assumptions
- \$875m max monthly spend
- May 2025 Consensus Revenue

**Proposed Spend Plan<sup>1</sup> (May 7 Final)**

- March 2026 Actuals
- March 2026 Helene Assumptions
- \$875m max monthly spend
- April 2026 Consensus Revenue<sup>2</sup>

1. Proposed 2026-28 Revenue Assumptions, Budget 1 and 2027-28 Spend Plan  
 2. SFY26-28 revenue was updated with the April 2026 Consensus Revenue forecast

# Combined Closing Cash Bridge – April 1 Draft vs Current Proposal



1. Includes new Preconstruction SP targets, updated Construction forecast, and refined Bond issuance schedule

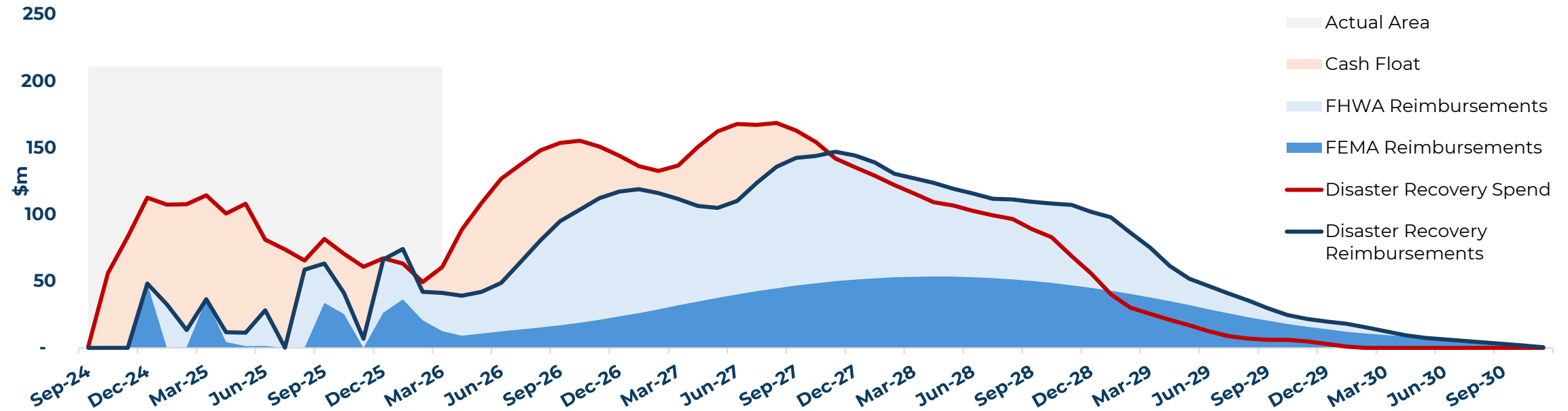
2. Proposed 2026 Spend Plan Amendment 1 and 2027-28 Spend Plan

# Hurricane Helene Recovery Forecast

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# Helene Recovery Model: Forecast – March 2026<sup>1</sup>

<b>Total Spend:</b> \$5,857m	<b>Federal Share:</b> \$4,866m	<b>FHWA Share:</b> \$2,976m	<b>FEMA Share:</b> \$1,890m
<b>State Share:</b> \$991m	<b>Max. Cash Float:</b> \$1,725m	<b>Max. Monthly Spend:</b> \$169m	



1. March 2026 version of the Helene Recovery Model incorporates updated project-level assumptions, smoothed contractor spend curve for I40, and actuals through March 2026

# Helene Recovery Model: March 2026 Assumptions

		140 Pigeon River Gorge	Toe & Nolichucky River	US 19 W North	NC 197	US 64 US 74 Chimney Rock	US 19 W South	US 74 Gerton		Bridge Repls.	Other Projects	Total <sup>1</sup>
<b>Overall</b>												
Start Date		2/1/2025	5/1/2026	2/1/2026	12/1/2025	2/1/2026	2/1/2026	7/1/2025		11/1/2024	10/1/2024	
Total Spend (\$m)		2,000	276	401	313	260	304	148		315	1,547	5,857
End Date		11/1/2029	5/1/2029	2/1/2029	12/1/2028	2/1/2029	2/1/2029	1/1/2028		10/1/2028	10/1/2029	
<b>FHWA</b>												
% of Total Spend		100%	10%	68%	48%	84%	77%	90%		7%	21%	61%
Adj. Reimbursement Rate (%)		88%	78%	78%	78%	78%	78%	78%		70%	72%	
Reimbursement Delay (mos.)		3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.		3 mos.	6 mos.	
<b>FEMA</b>												
% of Total Spend		0%	90%	32%	52%	16%	23%	10%		93%	79%	39%
Adj. Reimbursement Rate (%)		86%	86%	86%	86%	86%	86%	86%		81%	81%	
Reimbursement Delay (mos.)		9 mos.	9 mos.	9 mos.	9 mos.	9 mos.	9 mos.	9 mos.		9 mos.	14 mos.	

1. Includes Cost Escalation Factor of 0.2% per month

# Helene Recovery Model: Forecast – March 2026<sup>1</sup> Continued

The state is forecast to cover \$991m (17%) of the estimated recovery costs

	SFY25	SFY26	SFY27	SFY28	SFY29	SFY30	SFY31	Total
Federal Share	182	524	1,242	1,592	1,070	241	15	4,866 83%
State Net Spend <sup>2</sup>	691	392	534	23	(430)	(205)	(15)	991 17%
<b>Total Recovery Spend</b>	<b>873</b>	<b>917</b>	<b>1,776</b>	<b>1,616</b>	<b>639</b>	<b>37</b>	<b>-</b>	<b>5,857</b>
Max. Cash Float	691	1,083	1,617	1,725	1,628	1,179	1,001	<b>1,725</b>
Max. Monthly Spend	114	127	168	169	99	9	-	<b>169</b>

1. March 2026 version of the Helene Recovery Model incorporates updated project-level assumptions, smoothed contractor spend curve for I40, and actuals through March 2026

2. Negative figures represent net cash inflows

# Helene Recovery Model: Forecast Mar-2026<sup>1</sup> Federal and State Shares

FHWA and FEMA are forecast to cover ~\$4.9b (83%) of estimated recovery costs; \$609m<sup>2</sup> have been reimbursed to date

	SFY25	SFY26	SFY27	SFY28	SFY29	SFY30	SFY31	Total
<b>Recovery Spend</b>								
FHWA Reimbursements	90	337	933	990	558	69	-	2,976
FEMA Reimbursements	93	188	309	602	512	172	15	1,890
<b>Federal Share</b>	<b>182</b>	<b>524</b>	<b>1,242</b>	<b>1,592</b>	<b>1,070</b>	<b>241</b>	<b>15</b>	<b>4,866</b> 83%
State Net Spend <sup>3</sup>	691	392	534	23	(430)	(205)	(15)	991 17%
<b>Total Recovery Spend</b>	<b>873</b>	<b>917</b>	<b>1,776</b>	<b>1,616</b>	<b>639</b>	<b>37</b>	<b>-</b>	<b>5,857</b>
<b>State Net Spend</b>								
FHWA	192	186	266	69	(90)	(37)	-	586
FEMA	499	207	268	(46)	(340)	(168)	(15)	405
<b>Total State Net Spend</b>	<b>691</b>	<b>392</b>	<b>534</b>	<b>23</b>	<b>(430)</b>	<b>(205)</b>	<b>(15)</b>	<b>991</b>
<i>% of Net Spend</i>	<i>70%</i>	<i>40%</i>	<i>54%</i>	<i>2%</i>	<i>(43)%</i>	<i>(21)%</i>	<i>(1)%</i>	<i>17%</i>

1. March 2026 version of the Helene Recovery Model incorporates updated project-level assumptions, smoothed contractor spend curve for I40, and actuals through March 2026

2. As of April 24, 2026

3. Negative values represent net cash inflows

# Combining the Helene Recovery Forecast and Spend Plan

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# Combined Model Structure

Material scope changes to key Helene corridor projects made an Amendment to the SFY26-27 Spend Plan necessary

## New Spend Plan Structure

**Cash Model**

- Bottom-up analysis
- Prior to Feb 25, was the sole basis of Spend Plan



**Helene Recovery Model**

- Top-down/Bottom-up analysis
- Helene-specific model designed to react quickly as new data becomes available

**Spend Plan**

- Integrates Cash and Helene Recovery Models and applies high-level assumptions
- Captures the indirect impact of recovery efforts on existing operations



- Prior Spend Plans used the Cash Model, effective for routine expenditures, but additional analysis required for Hurricane Helene's impact
- The Helene Recovery Model isolates Hurricane Helene's impact and integrates with the Cash Model to form the proposed Spend Plan

## Spend Plan 2026 Amd. 1 and 2027-28 Combined Model Assumptions

Category	Assumption or Impact	Description
<b>Spend Assumptions</b>	Assumption	<ul style="list-style-type: none"> <li>Reduces spend by 7% for select items based on historical underspend</li> <li>Reduces current program by 5% of recovery spend to account for effect of recovery</li> <li>Caps monthly spend at \$875m</li> </ul>
<b>Hurricane Helene Impact<sup>1</sup></b>	Assumption	<ul style="list-style-type: none"> <li>Includes ~\$5.9b in recovery costs from the Helene Recovery Model</li> <li>Actuals through March 2026</li> </ul>
<b>Total Available Cash</b>	Impact	<ul style="list-style-type: none"> <li>Falls near \$1.7b in December 2026</li> <li>Forecast \$2.1b in June 2026, \$2.3b in June 2027, and \$2.7b in June 2028</li> </ul>

1. See Helene Recovery Model assumptions slide for more detailed breakdown

# Proposed 2026 Spend Plan Amendment 1 and 2027-28 Spend Plan

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# Proposed 2026 Spend Plan Amendment 1

<b>Comparison – Current vs Proposed SFY26 Spend Plan Amendment 1<sup>1</sup> (\$m)</b>				
	<b>Original Spend Plan</b>	<b>Current Cash Model</b>	<b>Proposed Spend Plan Amd. 1</b>	<b>Spend Plan Change \$</b>
<b>OPENING CASH BALANCE</b>	<b>2,292</b>	<b>2,428</b>	<b>2,428</b>	<b>136</b>
Revenues & Other Receipts	9,705	8,937	8,689	(1,017)
Expenditures	(10,419)	(9,766)	(9,156)	1,263
Combined Model Assumptions	532	627	125	(406)
<b>NET CHANGE IN CASH</b>	<b>(182)</b>	<b>(202)</b>	<b>(342)</b>	<b>(160)</b>
<b>CLOSING CASH BALANCE</b>	<b>2,109</b>	<b>2,226</b>	<b>2,085</b>	<b>(24)</b>

1. Current Cash Model and the Proposed Spend Plan Amd. 1 incorporate actuals through March 2026; Original Spend Plan incorporates actuals from March 2025 and forecast thereafter

## SFY27 Spend Plan Summary

Proposed SFY27 Spend Plan <sup>1</sup> (\$m)			
	Current Cash Model	Proposed SFY27 Spend Plan	Change \$
<b>OPENING CASH BALANCE</b>	<b>2,226</b>	<b>2,085</b>	<b>(141)</b>
Revenues & Other Receipts	10,012	9,906	(106)
Expenditures	(10,396)	(9,939)	457
Combined Model Assumptions	196	282	87
<b>NET CHANGE IN CASH</b>	<b>(188)</b>	<b>249</b>	<b>437</b>
<b>CLOSING CASH BALANCE</b>	<b>2,038</b>	<b>2,335</b>	<b>297</b>

1. Current Cash Model and the Proposed Spend Plan Amd. 1 incorporate actuals through March 2026

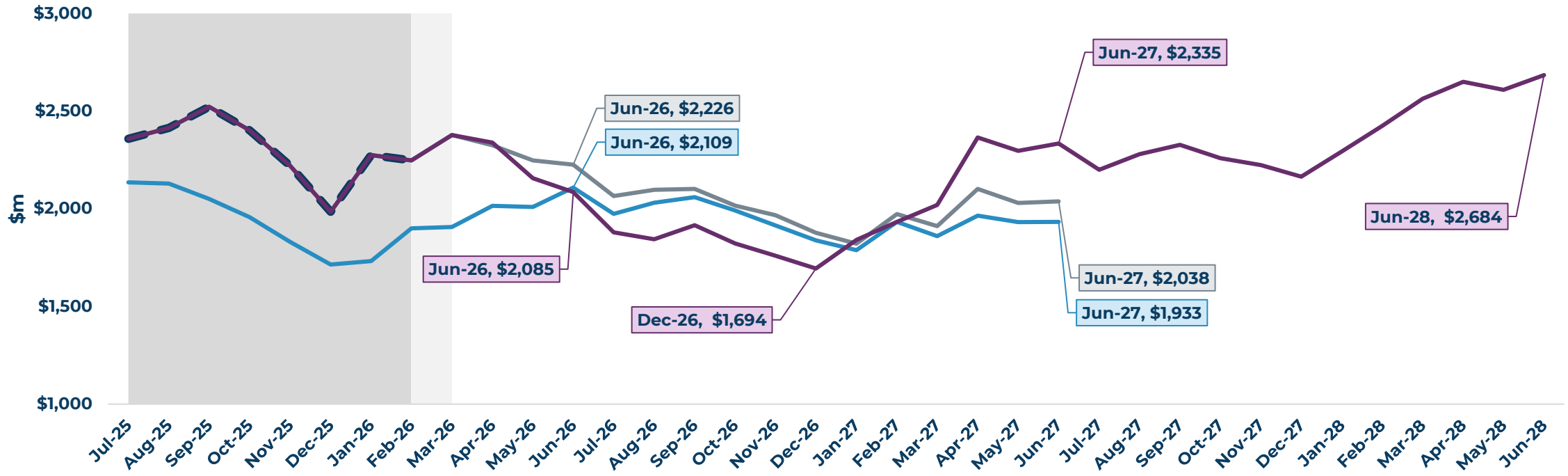
## SFY28 Spend Plan Summary

Proposed SFY28 Spend Plan (\$m)		
	Current Cash Model	Proposed SFY28 Spend Plan
<b>OPENING CASH BALANCE</b>		<b>2,335</b>
Revenues & Other Receipts		10,150
Expenditures		(9,874)
Combined Model Assumptions		74
<b>NET CHANGE IN CASH</b>		<b>350</b>
<b>CLOSING CASH BALANCE</b>		<b>2,684</b>

# Cash Impacts & Metrics

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# SFY26-28 Closing Cash Balances



**Original Spend Plan 2026-27 (June 25)**

- May 2025 Actuals
- June 2025 Helene Assumptions

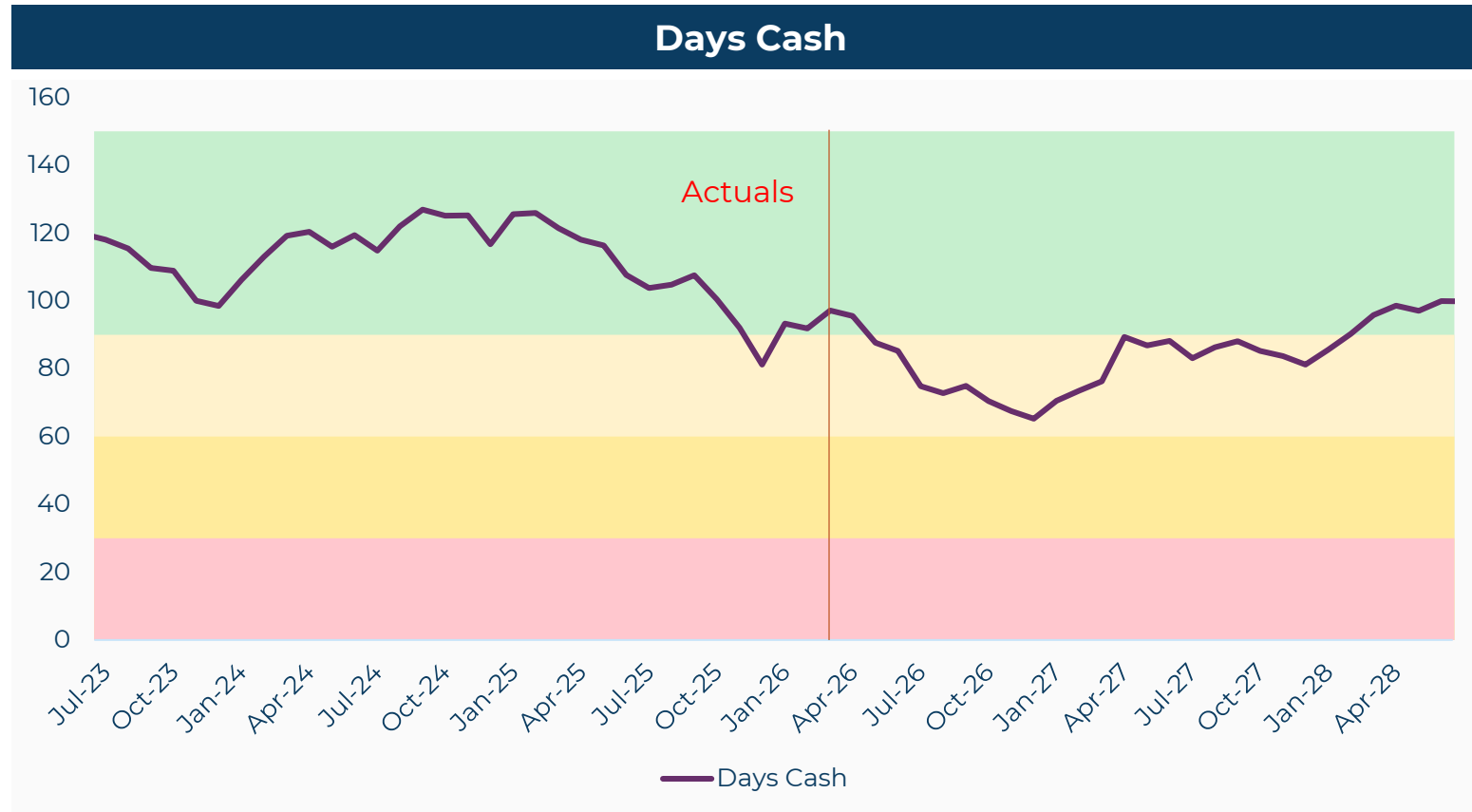
**March Cash Model**

- March 2026 Actuals
- June 2025 Helene Assumptions

**Proposed Spend Plan<sup>1</sup>**

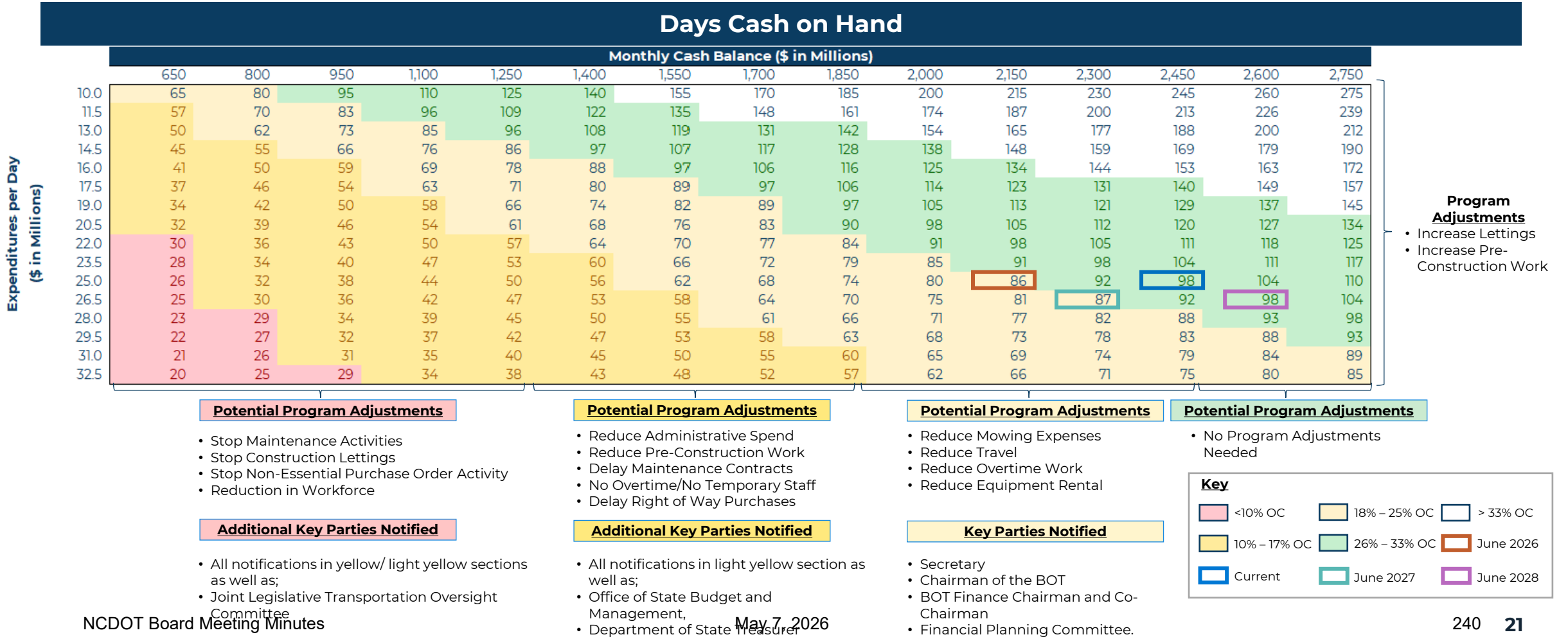
- March 2026 Actuals
- March 2026 Helene Assumptions
- \$875m max monthly spend
- April 2026 Consensus Revenue

# Days of Available Cash on Hand

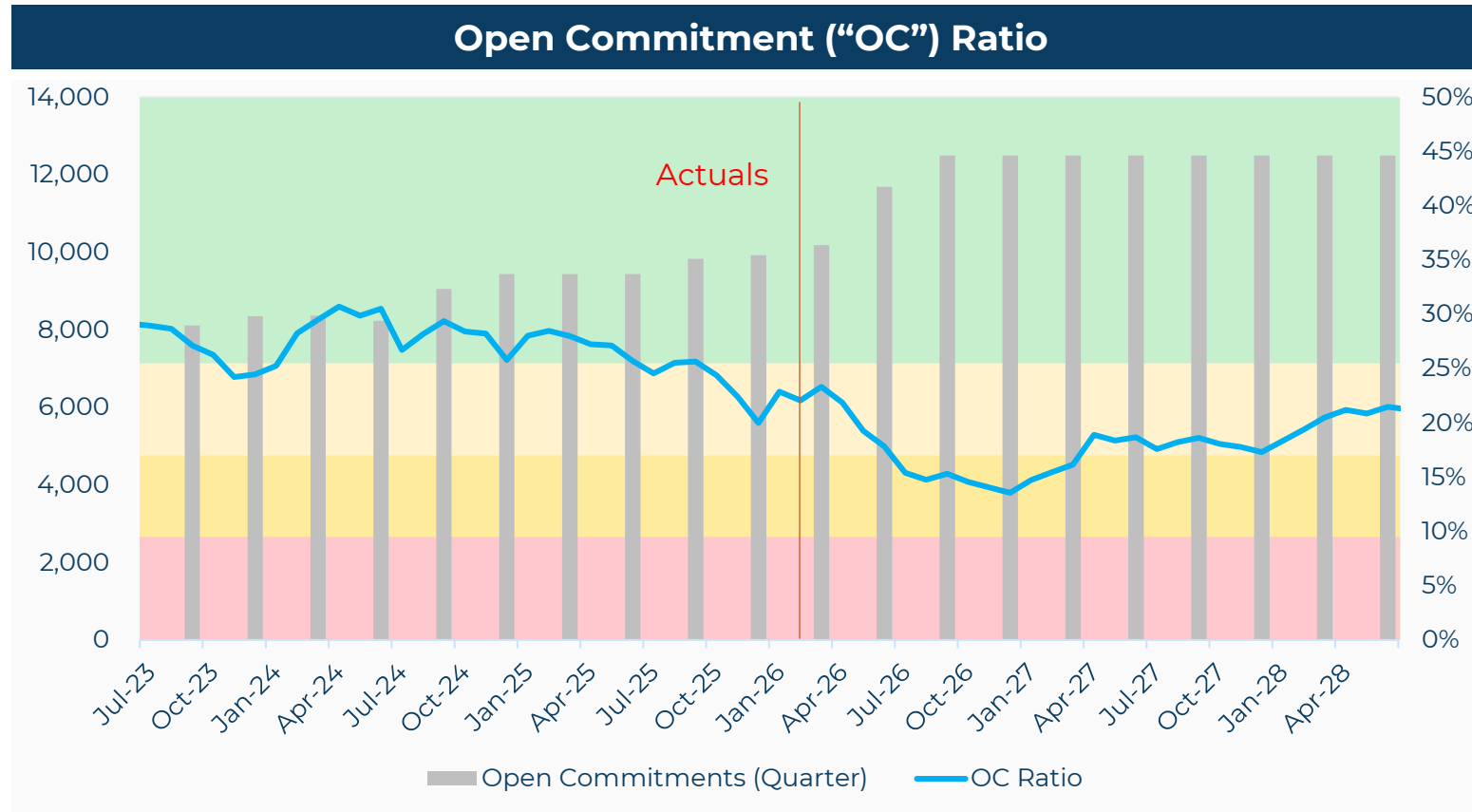


- Daily Expenditures estimated at \$24.5m/day for SFY 2026, \$26.5m/day for SFY 2027, and \$26.8m/day for SFY 2028
- Lowest point is December 2026 Cash on Hand is 65 days
- Thresholds (approximately)
  - **Green Range:** Above 90
  - **Yellow Range:** 60 - 90
  - **Dark Yellow Range:** 30 - 60
  - **Red:** Below 30

# Days of Available Cash on Hand Table

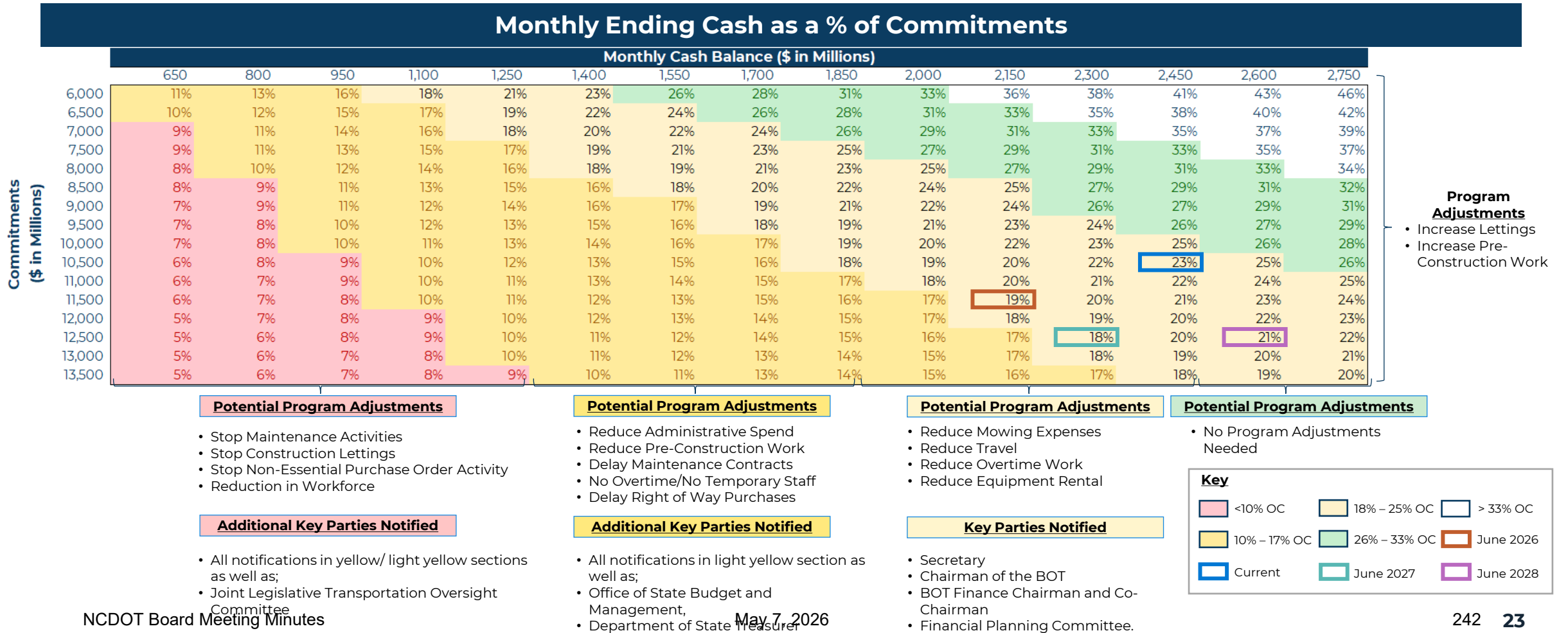


# Cash as % of Open Commitments



- Commitments estimated at \$10.2b based on March 31, 2026 data
- Expected to rise by \$500m monthly, stabilizing at \$12.5b by August 2026
- OC Ratio enters dark yellow range in July 2026 and stays between yellow and dark yellow afterwards
- Thresholds:
  - **Green Range:** 26% - 33%
  - **Yellow Range:** 18% - 25%
  - **Dark Yellow Range:** 10% - 17%
  - **Red Range:** <10%

# Monthly Ending Cash as a % of Commitments Table



# Appendix: Proposed 2026 Spend Plan Amendment 1

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## Proposed Revenues and Other Receipts for SFY 2026

Proposed Spend Plan on Forecast Revenues (\$m) <sup>1</sup>				
	Original Spend Plan	Current Cash Model	Proposed Spend Plan Amd. 1	Spend Plan Change \$
<b>REVENUES</b>				
State Revenues	5,641	5,641	5,854	212
Non-Helene Federal Aid	1,700	1,483	1,495	(205)
Federal Aid - Helene FHWA Reimb.	1,137	714	337	(801)
Federal Aid - Helene FEMA Reimb.	206	247	188	(18)
Federal Aid - USDOT Discretionary Grants	156	152	152	(4)
Turnpike Federal Aid	-	71	71	71
Sales Tax <sup>2</sup>	651	651	<i>See State Revenues</i>	N/A
Misc. Grants & Revenues	435	300	265	(171)
GARVEE Reimbursement	156	157	157	1
BUILDNC Reimbursement	274	172	172	(102)
<b>TOTAL REVENUES &amp; OTHER RECEIPTS</b>	<b>9,705</b>	<b>8,937</b>	<b>8,689</b>	<b>(1,017)</b>

1. Current Cash Model and the Proposed Spend Plan Amd. 1 incorporate actuals through March 2026; Original Spend Plan incorporates actuals from March 2025 and forecast thereafter

2. Sales Tax line has been consolidated into State Revenues for reporting purposes. As such, Original Spend Plan and Current Cash Model Sales Tax totals are included in the State Revenue line, with

## Proposed Construction Expenditures for SFY 2026

Proposed Spend Plan on Forecast Construction Expenditures (\$m) <sup>1</sup>				
	Original Spend Plan	Current Cash Model	Proposed Spend Plan Amd. 1	Spend Plan Change \$
<b>CONSTRUCTION EXPENDITURES</b>				
Garvee Expenditures	(683)	(785)	<i>See Construction</i>	N/A
Garvee Debt Service	(143)	(143)	(143)	(0)
BuildNC Expenditures	(366)	(472)	<i>See Construction</i>	N/A
BuildNC Debt Service	(150)	(150)	(150)	0
Preconstruction	(962)	(982)	(1,023)	(60)
Construction <sup>2</sup>	(2,748)	(2,739)	(2,696)	52
Helene FHWA Construction	(1,717)	(957)	(522)	1,195
TIP - USDOT Discretionary Grants	(232)	(354)	(354)	(122)
<b>TOTAL CONSTRUCTION EXPENDITURES</b>	<b>(5,953)</b>	<b>(5,325)</b>	<b>(4,889)</b>	<b>1,064</b>

1. Current Cash Model and the Proposed Spend Plan Amd. 1 incorporate actuals through March 2026; Original Spend Plan incorporates actuals from March 2025 and forecast thereafter

2. Garvee Expenditures and Build NC Expenditures have been consolidated into Construction for reporting purposes. As such, Original Spend Plan and Current Cash Model totals for these lines are inclusive of the Garvee Expenditures and Build NC Expenditures acting as surrogates

## Proposed Maintenance Expenditures for SFY 2026

Proposed Spend Plan on Forecast Maintenance Expenditures (\$m) <sup>1</sup>				
	Original Spend Plan	Current Cash Model	Proposed Spend Plan Amd. 1	Spend Plan Change \$
<b>MAINTENANCE EXPENDITURES</b>				
Other Con - Secondary Roads	(12)	(12)	(18)	(6)
Other Con - Spot Safety Improvements	(12)	(12)	(12)	-
Other Con - Contingency	(48)	(48)	(30)	18
Other Con - Mobility/Modernization	(39)	(39)	(39)	-
Other Con - Economic Development	(33)	(33)	(130)	(97)
General Maintenance Reserve	(991)	(991)	(858)	133
Contract Resurfacing	(630)	(630)	(630)	-
Roadside Environmental	(126)	(126)	(126)	-
Pavement Preservation	(90)	(90)	(90)	-
Bridge Program	(424)	(424)	(390)	34
Bridge Preservation	(85)	(85)	(80)	5
Emergency GMR	(94)	(94)	(159)	(65)
Declared Disaster - FEMA	(67)	(10)	9	76
Declared Disaster - Helene FEMA <sup>2</sup>	(377)	(274)	(394)	(18)
<b>TOTAL MAINTENANCE EXPENDITURES</b>	<b>(3,027)</b>	<b>(2,867)</b>	<b>(2,947)</b>	<b>79</b>

1. Current Cash Model and the Proposed Spend Plan Amd.1 incorporate actuals through March 2026; Original Spend Plan incorporates actuals from March 2025 and forecast thereafter

2. Disaster Funding – Helene FEMA records certain June 2025 actuals in July to better reflect cash outlay timing and accommodate year-end accounting procedures

## Proposed Other Modes Expenditures for SFY 2026

<b>Proposed Spend Plan on Forecast Other Modes Expenditures (\$m)<sup>1</sup></b>				
	<b>Original Spend Plan</b>	<b>Current Cash Model</b>	<b>Proposed Spend Plan Amd. 1</b>	<b>Spend Plan Change \$</b>
<b>OTHER MODES</b>				
Integrated Mobility Division	(133)	(133)	(138)	(5)
Ferry Capital	(1)	(2)	(4)	(4)
Ferry Division	(62)	(62)	(72)	(10)
Rail Division	(345)	(345)	(74)	271
Aviation Division	(186)	(186)	(200)	(14)
<b>TOTAL OTHER MODES EXPENDITURES</b>	<b>(726)</b>	<b>(728)</b>	<b>(488)</b>	<b>238</b>

1. Current Cash Model and the Proposed Spend Plan Amd. 1 incorporate actuals through March 2026; Original Spend Plan incorporates actuals from March 2025 and forecast thereafter

## Proposed Other Expenditures for SFY 2026

<b>Proposed Spend Plan on Forecast Other Expenditures (\$m)<sup>1</sup></b>				
	<b>Original Spend Plan</b>	<b>Current Cash Model</b>	<b>Proposed Spend Plan Amd. 1</b>	<b>Spend Plan Change \$</b>
<b>OTHER EXPENDITURES</b>				
Administration	(387)	(377)	(352)	35
Transfers to Other State Agencies	(62)	(80)	(93)	(31)
Transfers to GF/NCTA	(49)	(49)	(49)	-
State Aid to Municipalities	(186)	(186)	(186)	0
Debt Service	-	-	-	-
Other Programs	(30)	(49)	(49)	(19)
<b>TOTAL OTHER EXPENDITURES</b>	<b>(713)</b>	<b>(741)</b>	<b>(728)</b>	<b>(14)</b>

1. Current Cash Model and the Proposed Spend Plan Amd. 1 incorporate actuals through March 2026; Original Spend Plan incorporates actuals from March 2025 and forecast thereafter

# Appendix: SFY27 Spend Plan Summary

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## Proposed Revenues and Other Receipts for SFY 2027

Proposed Spend Plan on Forecast Revenues (\$m)			
	Current Cash Model	Proposed SFY27 Spend Plan	Change \$
<b>REVENUES</b>			
State Revenues	5,641	5,971	329
Non-Helene Federal Aid	1,620	1,625	5
Federal Aid - Helene FHWA Reimb.	1,394	933	(462)
Federal Aid - Helene FEMA Reimb.	332	309	(23)
Federal Aid - USDOT Discretionary Grants	68	68	-
Turnpike Federal Aid	-	27	27
Sales Tax	651	<i>See State Revenues</i>	N/A
Misc. Grants & Revenues	368	345	(23)
GARVEE Reimbursement	405	405	-
BUILDNC Reimbursement	184	224	41
<b>TOTAL REVENUES &amp; OTHER RECEIPTS</b>	<b>10,012</b>	<b>9,906</b>	<b>(106)</b>

1. Sales Tax line has been consolidated into State Revenues for reporting purposes. As such, Current Cash Model Sales Tax totals are included in the State Revenue line, with Sales Tax line acting as a subtotal

## Proposed Construction Expenditures for SFY 2027

Proposed Spend Plan on Forecast Construction Expenditures (\$m)			
	Current Cash Model	Proposed SFY27 Spend Plan	Change \$
<b>CONSTRUCTION EXPENDITURES</b>			
Garvee Expenditures	(558)	See Construction	N/A
Garvee Debt Service	(143)	(143)	(0)
BuildNC Expenditures	(365)	See Construction	N/A
BuildNC Debt Service	(179)	(169)	9
Preconstruction	(1,064)	(1,113)	(49)
Construction <sup>1</sup>	(2,807)	(2,584)	223
Helene FHWA Construction	(1,743)	(1,199)	544
TIP - USDOT Discretionary Grants	(330)	(330)	-
<b>TOTAL CONSTRUCTION EXPENDITURES</b>	<b>(6,266)</b>	<b>(5,539)</b>	<b>728</b>

1. Garvee Expenditures and Build NC Expenditures have been consolidated into Construction for reporting purposes; As such, Current Cash Model totals for these lines are included in the Construction line, with Garvee Expenditures and Build NC Expenditures acting as subtotals

## Proposed Maintenance Expenditures for SFY 2027

Proposed Spend Plan on Forecast Maintenance Expenditures (\$m)			
	Current Cash Model	Proposed SFY27 Spend Plan	Change \$
<b>MAINTENANCE EXPENDITURES</b>			
Other Con - Secondary Roads	(12)	(12)	-
Other Con - Spot Safety Improvements	(12)	(12)	-
Other Con - Contingency	(33)	(36)	(3)
Other Con - Mobility/Modernization	(39)	(39)	-
Other Con - Economic Development	(24)	(123)	(98)
General Maintenance Reserve	(1,023)	(896)	126
Contract Resurfacing	(630)	(630)	-
Roadside Environmental	(119)	(119)	-
Pavement Preservation	(86)	(86)	-
Bridge Program	(330)	(330)	-
Bridge Preservation	(85)	(85)	-
Emergency GMR	(94)	(94)	-
Declared Disaster - FEMA	(67)	(67)	-
Declared Disaster - Helene FEMA	(235)	(577)	(342)
<b>TOTAL MAINTENANCE EXPENDITURES</b>	<b>(2,788)</b>	<b>(3,105)</b>	<b>(317)</b>

## Proposed Other Modes Expenditures for SFY 2027

<b>Proposed Spend Plan on Forecast Other Modes Expenditures (\$m)</b>			
	<b>Current Cash Model</b>	<b>Proposed SFY27 Spend Plan</b>	<b>Change \$</b>
<b>OTHER MODES</b>			
Integrated Mobility Division	(129)	(127)	1
Ferry Capital	-	-	-
Ferry Division	(62)	(62)	-
Rail Division	(253)	(204)	49
Aviation Division	(184)	(182)	-
<b>TOTAL OTHER MODES EXPENDITURES</b>	<b>(628)</b>	<b>(576)</b>	<b>50</b>

## Proposed Other Expenditures for SFY 2027

Proposed Spend Plan on Forecast Other Expenditures (\$m)			
	Current Cash Model	Proposed SFY27 Spend Plan	Change \$
<b>OTHER EXPENDITURES</b>			
Administration	(387)	(363)	24
Transfers to Other State Agencies	(62)	(91)	(30)
Transfers to GF/NCTA	(49)	(49)	-
State Aid to Municipalities	(186)	(186)	-
Debt Service	-	-	-
Other Programs	(30)	(30)	-
<b>TOTAL OTHER EXPENDITURES</b>	<b>(713)</b>	<b>(719)</b>	<b>(6)</b>

# Appendix: SFY28 Spend Plan Summary

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## Proposed Revenues and Other Receipts for SFY 2028

Proposed Spend Plan on Forecast Revenues (\$m)		
	Current Cash Model	Proposed SFY28 Spend Plan
<b>REVENUES</b>		
State Revenues		6,142
Non-Helene Federal Aid		1,625
Federal Aid - Helene FHWA Reimb.		990
Federal Aid - Helene FEMA Reimb.		602
Federal Aid - USDOT Discretionary Grants		30
Turnpike Federal Aid		27
Sales Tax		<i>See State Revenues</i>
Misc. Grants & Revenues		417
GARVEE Reimbursement		61
BUILDNC Reimbursement		255
<b>TOTAL REVENUES &amp; OTHER RECEIPTS</b>		<b>10,150</b>

1. Sales Tax line has been consolidated into State Revenues for reporting purposes

# Proposed Construction Expenditures for SFY 2028

Proposed Spend Plan on Forecast Construction Expenditures (\$m)		
	Current Cash Model	Proposed SFY28 Spend Plan
<b>CONSTRUCTION EXPENDITURES</b>		
Garvee Expenditures		<i>See Construction</i>
Garvee Debt Service		(177)
BuildNC Expenditures		<i>See Construction</i>
BuildNC Debt Service		(200)
Preconstruction		(1,135)
Construction <sup>1</sup>		(2,694)
Helene FHWA Construction		(1,059)
TIP - USDOT Discretionary Grants		(254)
<b>TOTAL CONSTRUCTION EXPENDITURES</b>		<b>(5,520)</b>

1. Garvee Expenditures and Build NC Expenditures have been consolidated into Construction for reporting purposes

## Proposed Maintenance Expenditures for SFY 2028

Proposed Spend Plan on Forecast Maintenance Expenditures (\$m)		
	Current Cash Model	Proposed SFY28 Spend Plan
<b>MAINTENANCE EXPENDITURES</b>		
Other Con - Secondary Roads		(12)
Other Con - Spot Safety Improvements		(12)
Other Con - Contingency		(29)
Other Con - Mobility/Modernization		(39)
Other Con - Economic Development		(77)
General Maintenance Reserve		(878)
Contract Resurfacing		(630)
Roadside Environmental		(119)
Pavement Preservation		(86)
Bridge Program		(330)
Bridge Preservation		(85)
Emergency GMR		(94)
Declared Disaster - FEMA		(67)
Declared Disaster - Helene FEMA		(557)
<b>TOTAL MAINTENANCE EXPENDITURES</b>		<b>(3,014)</b>

## Proposed Other Modes Expenditures for SFY 2028

Proposed Spend Plan on Forecast Other Modes Expenditures (\$m)		
	Current Cash Model	Proposed SFY28 Spend Plan
<b>OTHER MODES</b>		
Integrated Mobility Division		(127)
Ferry Capital		-
Ferry Division		(62)
Rail Division		(248)
Aviation Division		(182)
<b>TOTAL OTHER MODES EXPENDITURES</b>		<b>(621)</b>

## Proposed Other Expenditures for SFY 2028

Proposed Spend Plan on Forecast Other Expenditures (\$m)		
	Current Cash Model	Proposed SFY28 Spend Plan
<b>OTHER EXPENDITURES</b>		
Administration		(363)
Transfers to Other State Agencies		(91)
Transfers to GF/NCTA		(49)
State Aid to Municipalities		(186)
Debt Service		-
Other Programs		(30)
<b>TOTAL OTHER EXPENDITURES</b>		<b>(719)</b>

# Thank you!

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**NORTH CAROLINA**  
Department of Transportation

# Legislative Affairs Update

Heather Millett, Interim Legislative Affairs Director

May 6, 2026

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

## Legislative Affairs Update Summary

- New Team
- Budget
- Agency Bill
- Secretary Confirmation
- Other Activity of Note

# Contact Us

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# Thank you!

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North Carolina Department of Transportation  
 Materials and Tests Unit – Product Evaluation Program  
 Innovative Technologies and Products Awareness Report  
 May 7<sup>th</sup>, 2026



PRODUCT HIGHLIGHT – ACO PowerDrain®



*Image of ACO PowerDrain® installed on an airport runway (left) and a generated image of a single section (right) from ACO's website.*



ACO PowerDrain® is a heavy-duty trench drain system featuring a modular polymer concrete channel with ductile iron edge rails. This trench drain has ADA-compliant grates, is available in multiple sizes, and contains a built-in slope to ensure reliable water management in the toughest environments. ACO PowerDrain® is currently under evaluation on the APL as NP26-10085. For more information, please visit <https://www.acousa.com>.

PRODUCT INNOVATION – HD Soil Anchor 600 Series



HD Soil Anchor 600 Series is a two-part flat style polycarbonate flexible soil anchor delineator with a urethane hinge. This durable delineator is designed for withstanding multiple impacts and easy installation where soil anchors are needed, such as unpaved shoulders and medians. HD Soil Anchor is Approved on the APL as NP25-9969.

For more information, please visit <https://www.flexstake.com>.

*Images of HD Soil Anchor 600 Series delineators from Flexstake's website.*