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BOARD OF TRANSPORTATION MEETING

August 6, 2026

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BOARD OF TRANSPORTATION MEETING

August 5-6, 2026

Committee Meetings

All committee reports are located at the end of this document.

Full Board Work Session

Wednesday, August 5, 2026

Chairman Lathrop welcomed the members of the Board to the meeting located in the board room.

Roll Call

Chairman Lathrop conducted a roll call of members with the following members present in the meeting: Chairman Lathrop, Vice Chair Mathis, Board Member Judge, Board Member Bennett, Board Member Rosenburgh, Board Member Mitchell, Board Member Zimmer, Board Member Phillips, Board Member L. Clark, Board Member Molamphy, Board Member Womack, Board Member B. Clarke, Board Member Daughtry, Board Member Jordan, Board Member Lail, and Board Member Fox.

The following members were on Teams: Board Member McGrady.

The following members were absent: Board Member Cody, and Board Member Harrington.

Declaration of Quorum

Following the roll call, Chairman Lathrop stated the members participating constituted a quorum of the Board and he declared the meeting open.

Call to Order

Chairman Lathrop called the full Board Work Session to order on Wednesday, August 5, 2026.

Ethics Statement

Chairman Lathrop read the Ethics Statement advising all members of the Board that may have any conflict of interest, or appearance of conflict, to refrain from participation in that item and to file the proper paperwork with the secretary to the Board of Transportation.

Chairman Lathrop read, “In accordance with the State Government Ethics Act, Executive Order No. 2 issued on January 12, 2009, and N. C. G. S. §143B-350, it is the duty of every board member to avoid both conflicts of interest and appearances of conflict. “To comply with this statement and the State Ethics Law, I ask whether any board member has a known conflict of interest or appearance of conflict with respect to any matters coming before the Board today.”

“If so, please identify the conflict or appearance of conflict when the item appears on the agenda for consideration, refrain from any undue participation in the particular matter involved and sign before our notary the Declaration that has been provided to you for such purpose.”

Presentation of Confirmation Resolution to Secretary Johnson

Chairman Lathrop presented Secretary Johnson with a framed copy of the resolution from Secretary Johnson’s confirmation on behalf of the Board of Transportation and NCDOT Executive staff.

Innovative Technology Program Awareness

Chairman Lathrop noted that a copy of this month’s Innovative Technology and Product Awareness update was provided to members of the Board for review and posted on the Board’s website for review.

Legislative Update

Chairman Lathrop welcomed Heather Millett, Interim Legislative Director, to present the Legislative Update.

Presentation is attached to the end of this document.

Helene Recovery Update for Division 11

Chairman Lathrop welcomed Michael Poe, Division 11 Engineer, to present the Helene Recovery Update for Division 11.

Presentation is attached at the end of this document.

BOT Annual Ethics Education Training

Chairman Lathrop welcomed Ebony Pittman, General Counsel, to present the BOT Annual Ethics Education Training.

General Announcements

Committee Meetings

Chairman Lathrop announced that the Highways (HWYS) Committee will meet in room 150 and the Multi-Modal (MM) Committee will meet in the EIC room starting immediately following the work session. Chairman Lathrop noted that immediately following the Highways and Multi-Modal committee meeting, the Workforce Committee (WF) will meet in room 150 and the Resiliency Technology Committee (RT) will meet in the EIC room.

Dinner

Chairman Lathrop shared that dinner this evening will be at Anthony's La Piazza Prime at 6:00 p.m. The reservation is listed under Mackenzie Patak's name.

Adjournment

Chairman Lathrop asked if there were any additional items for discussion. Board Member Rosenburgh made a request for NCDOT staff to provide data about maintenance allocations and the increase in third-party consultants. Board Member Rosenburgh clarified he wanted a list of Helene related consultants/maintenance allocations, and then a list of all others. Chairman Lathrop made note of Board Member Rosenburgh's requests and asked if anyone had any additional items for discussion. He stated hearing none he would accept a motion to adjourn the meeting. A motion was made by Vice Chair Mathis and seconded by Board Member Judge. Chairman Lathrop stated the motion passed unanimously.

Chairman Lathrop adjourned the meeting.

Official Board Meeting

Thursday, August 6, 2026

Chairman Lathrop welcomed the members of the Board to the meeting located in the board room.

Roll Call

Chairman Lathrop conducted a roll call of members with the following members present in the meeting: Chairman Lathrop, Vice Chair Mathis, Board Member Judge, Board Member Daughtry, Board Member Jordan, Board Member Bennett, Board Member Rosenburgh, Board Member Mitchell, Board Member Zimmer, Board Member B. Clarke, Board Member Phillips, Board Member L. Clark, Board Member Womack, and Board Member Molamphy.

The following members were on Teams: Board Member Lail, Board Member Cody, Board Member Fox, and Board Member McGrady.

The following members were absent: Board Member Harrington.

Declaration of Quorum

Following the roll call, Chairman Lathrop stated the members participating constituted a quorum of the Board and he declared the meeting open.

Call to Order

Chairman Lathrop called the full board meeting to order on Thursday, August 6, 2026.

Ethics Statement

Chairman Lathrop read the Ethics Statement advising all members of the Board that may have any conflict of interest, or appearance of conflict, to refrain from participation in that item and to file the proper paperwork with the secretary to the Board of Transportation.

Chairman Lathrop read, "In accordance with the State Government Ethics Act, Executive Order No. 2 issued on January 12, 2009, and N. C. G. S. §143B-350, it is the duty of every board member to avoid both conflicts of interest and appearances of conflict. "To comply with this statement and the State Ethics Law, I ask whether any board member has a known conflict of interest or appearance of conflict with respect to any matters coming before the Board today."

"If so, please identify the conflict or appearance of conflict when the item appears on the agenda for consideration, refrain from any undue participation in the particular matter involved and sign before our notary the Declaration that has been provided to you for such purpose."

Pledge of Allegiance

Chairman Lathrop invited Secretary Johnson to lead the members of the Board and all other meeting attendees in the Pledge of Allegiance.

Approval – July 8, 2026, Meeting Minutes

Chairman Lathrop stated the meeting minutes from July 8, 2026, were distributed for review prior to the meeting. Chairman Lathrop stated if there are no additions or corrections, he would accept a motion to approve the July 8, 2026, meeting minutes of the Board of Transportation. A motion was made by Board Member Daughtry and a second by Board Member Zimmer. The minutes were approved unanimously by members of the Board.

Chairman Lathrop stated the motion passed.

Road, Bridge, and Ferry Naming Honorary Designations

Board Member Jordan read the resolution for the Firefighter Ricky Dorsey Bridge naming located in Division 5. The reading was accepted as a motion by Board Member Jordan, and a second by Board Member B. Clarke. The motion passed unanimously by the members of the Board.

Chairman Lathrop read the resolution for the Jimmy Pete Batton Highway naming located in Division 6. The reading was accepted as a motion by Chairman Lathrop, and a second by Board Member Mitchell. The motion passed unanimously by the members of the Board.

Vice Chair Mathis read the resolution for the Chief Robert L Malloy Bridge naming located in Division 8. The reading was accepted as a motion by Vice Chair Mathis, and a second by Board Member B. Clarke. The motion passed unanimously by the members of the Board.

Chairman Lathrop read the resolution for the Senator William K. Mauney Jr. Highway naming located in Division 12. The reading was accepted as a motion by Chairman Lathrop, and a second by Board Member Rosenburgh. The motion passed unanimously by the members of the Board.

Road Gang Award

Chairman Lathrop and Secretary Johnson presented Billy Clarke, Board Member for Division 13, and Melvin Mitchell, Board Member for Division 4, with Road Gang Awards for their hard-work and dedication to the State of North Carolina. Chairman Lathrop thanked Board Member B. Clarke and Board Member Mitchell for their service to NCDOT and their communities. Both Chairman Lathrop and Secretary Johnson wished Board Member B. Clarke and Board Member Mitchell good luck in their future endeavors.

Secretary's Remarks

Secretary Johnson thanked Board Member B. Clarke and Board Member Mitchell again for tending to their community obligations and said that he hoped they'd both continue to offer wisdom and guidance to NCDOT.

Secretary Johnson said that it's good to see everyone in the Board room after July's virtual meeting. Secretary Johnson said that it has been a busy summer for NCDOT, and that NCDOT's number one priority remains Helene Recovery. Secretary Johnson said that last week, he traveled with Mary Cole Pike, Chief of Staff, Patrick Norman, Chief Engineer, Boyd Tharrington, Senior Deputy Chief Engineer, Emily McGraw, Director of Highway Operations, and Troy Brooks, Director of Field Support, to visit the I-40 construction site, and the Hickory Nut Gorge.

Secretary Johnson said that it was a great trip to both locations over the course of two days.

Secretary Johnson said that the I-40 construction site serves as a reminder of the power of Helene and the damage that was done to the interstate running through the Pigeon River Gorge. Secretary Johnson emphasized that the recovery and resiliency efforts post-Helene are certainly some of the most complex reconstruction efforts in North Carolina's history.

Secretary Johnson said during his trip, NCDOT staff met with Wesley Grindstaff, Division 14 Engineer, and the NCDOT team from Division 14. Secretary Johnson also met with leadership from some of the subcontracting partners that are working together on the I-40 project and toured the site. Secretary Johnson said that there are hundreds of people working around the clock on the project to reconstruct the corridor in a way that will be impervious and resilient when faced with future storms.

Secretary Johnson said during the visit, NCDOT staff walked through some of the unique construction techniques being used for reconstructing the corridor. Secretary Johnson said that he looked at the progress NCDOT's making with both paving operations, and there's seven 7500 pipe piles that have been installed and drilled down into bedrock to prevent any future damage from storms.

Secretary Johnson said that NCDOT has focused designing reconstruction efforts around two methods: figuring out what works best by looking at different methods that have been used and identifying failure points. Secretary Johnson said that the reconstruction is a complex and expensive effort, but worth it. Secretary Johnson said that there's a steady flow of traffic through the Pigeon River Gorge, traveling from Tennessee into North Carolina.

Secretary Johnson noted that he had traveled to Hickory Nut Gorge, and had a great meeting with Peter O'Leary, Mayor of Chimney Rock, Carol Pritchett, Mayor of Lake Lure, and Steve Freeman, the Chief of the Batcave Fire Department.

Secretary Johnson also had a visit with Tim Anderson, Division 13 Engineer, and Mike Patton, Division 14 Maintenance and Construction Engineer, about NCDOT's response in the area, and their future plans for the region. Secretary Johnson said that Anderson and Patton remain remarkably appreciative of the efforts of NCDOT.

Secretary Johnson emphasized that NCDOT's teams were some of the first officials that were able to make it into the Hickory Nut Gorge in the wake of Hurricane Helene. Secretary Johnson said that in the days and weeks following the storm, the only way you could get into the Hickory Nut Gorge was on foot and by hiking in. Secretary Johnson said that over time, efforts evolved to where you could get there in an off-road vehicle. Secretary Johnson said that NCDOT now has an excellent temporary excellent temporary road.

Secretary Johnson said that NCDOT leadership met with Wright Brothers Construction and other contractors that are doing the primary efforts on the reconstruction through Hickory Nut Gorge to talk about construction progress and future construction plans. Secretary Johnson said that the team's making incredible progress.

Secretary Johnson said that I-64 from Hendersonville into Hickory Nut Gorge is complete.

Secretary Johnson said that the construction crews are starting to drive piles on the 64 bridge across the Rocky Broad River and there's efforts underway on the 74A side and 74/64 as it runs through Chimney Rock and Lake Lure. Secretary Johnson said the last time he had seen Lake Lure, it had been drained. Secretary Johnson said that Lake Lure is now full, and local leaders say that it looks better than ever.

Secretary Johnson emphasized that the area is open for business, and open to tourists. Secretary Johnson noted that there's been great collaborative effort between Division 13 and Division 14 to address Helene recovery. Secretary Johnson added that there have also been extraordinary collaborative efforts between local leaders, NCDOT staff, and contracting staff that are doing those reconstruction efforts to make sure that NCDOT's not only delivering the project but doing it in a way that accommodates their plans.

Secretary Johnson said that local leaders have very ambitious plans to redevelop Chimney Rock in Lake Lure. Secretary Johnson said that the local leaders are being very aggressive in seeking additional funding to help build a Riverwalk and help make Lake Lure a more viable tourist destination. Secretary Johnson said that he is making sure NCDOT leadership is working closely with local leadership to accommodate their efforts and work closely together to support each other's goals. Secretary Johnson thanked the NCDOT staff involved and local officials for their resiliency efforts across Western North Carolina.

Secretary Johnson said that even though great progress has been made, there's still years ahead of reconstruction in these major corridors.

Secretary Johnson said that there is a lot more recovery work to do, but he is confident in the progress NCDOT's made. Secretary Johnson said that as of today, NCDOT has repaired 8694 out of 9469 damage sites, 99% of the roads that were closed during the storm are open, and the remaining 1% for the most part are places where it didn't make sense to build temporary access. Secretary Johnson said that NCDOT has several projects that are coming online. Secretary Johnson said that the permanent repairs on 64/74 A are in progress and will be, if not already under contract, will be under contract soon.

Secretary Johnson said that for the projects in Yancey County and the Toe River, there's several

corridors that need to be repaired, and they will be under contract by September 1st.

Secretary Johnson said that in Polk County, a contract was awarded in the last couple of weeks and construction begins on that soon.

Secretary Johnson said that as discussed by Heather Millett, Legislative Affairs Director, NCDOT and the Board of Transportation will have to work to impose tolls on all the car ferry routes that NCDOT operates. Secretary Johnson said that NCDOT's tasked with creating and implementing a toll system by January 1st. Secretary Johnson said that the four routes set to receive tolls are Currituck-Knotts Island, Bayview-Aurora, Hatteras-Ocracoke, and Cherry Branch-Minnesott Beach. Secretary Johnson said that it's a tight timeframe, but Julie White, Deputy Secretary for Multimodal Transportation, and Jed Dixon, Ferry Division Director, have been working with members of the Board of Transportation, and local NCDOT division staff where the ferries are located. Secretary Johnson said that NCDOT will do its best to make sure that NCDOT's communicating effectively with the public, especially since there's a lot of interest and a lot of concern about what the tolls are going to look like.

Secretary Johnson said that NCDOT will do its best to make sure that NCDOT stays engaged, that NCDOT remains as transparent as possible, and that NCDOT takes feedback from folks that will be impacted by the imposition of the new tolls.

Secretary Johnson said that he would make sure the Board of Transportation stays informed since the Board is charged with setting ferry tolls. Secretary Johnson noted that the tolls report is due to the NC Legislature by December 1st.

Secretary Johnson noted that NCDOT has a great team of staff and consultants working to get the toll system online as quickly as possible, and to look closely at processes and fees that work best for NCDOT, the Ferry Division, and locals that rely on that service for transportation.

Secretary Johnson transitioned by saying that in the Road, Bridge, and Ferry naming portion of the Board of Transportation meetings, the Board hears requests to name roads, bridges, and ferries after public servants, fire responders, and law enforcement. Secretary Johnson noted that NCDOT works closely with first responders in responding to disasters, and one-way NCDOT does that is through the Governor Highway Safety program partnering with law enforcement with the "Booze It and Lose It" campaign.

Secretary Johnson said that NCDOT had several campaigns over the summer. Secretary Johnson said that the "Operation Firecracker - Booze It and Lose It" campaign began in late June and concluded on July 5th. Secretary Johnson said that NCDOT worked closely with several law enforcement agencies across the state. Secretary Johnson said that the results of that effort resulted

in 860 DWI charges, 790 drug violations, 2300 seat belt violations. Secretary Johnson also said that there were 14,138 speeding violations and 45,000 total traffic and criminal violations.

Secretary Johnson said that North Carolina's overall deaths on its roadways are down this year, which is great news, but they still remain high. Secretary Johnson said that because of this, NCDOT will continue to work closely with law enforcement partners to make sure the roadways are safe for the full traveling public, a complicated effort that's been underway for many years.

Secretary Johnson said that project can be viewed using the "Projects Near Me" on NCDOT's website. Secretary Johnson noted how useful the "Projects Near Me" tool is, and that it highlights a larger challenge for NCDOT – modernization of computer systems. Secretary Johnson said that many of NCDOT's systems are very old legacy systems and NCDOT has a lot of data. Secretary Johnson said that NCDOT's data is in various siloed systems that NCDOT's working on for the digital modernization effort to help bring on more modern technology and help these different systems communicate better.

Secretary Johnson said that the "Projects Near Me" tool will help engage members of the public so they can find information about projects in their area. Secretary Johnson noted that there's an interactive map that members of the public can use to answer questions they may have about a project's budget, scope, time frame, and current project status.

Secretary Johnson said that the "Projects Near Me" tool is part of an overall effort across NCDOT to increase and improve NCDOT's public engagement. Secretary Johnson said NCDOT's always looking for ways to refine public engagement efforts. Secretary Johnson said that in July, NCDOT began gathering public input on projects submitted for the P8 prioritization cycle, which will be used to deliver the 2028-2037 STIP.

Secretary Johnson noted that NCDOT has been holding in person meetings at NCDOT's Division offices across the state. Secretary Johnson also noted that NCDOT's created an interactive map that allows people to indicate their priorities and submit comments on projects that are submitted for P8. Secretary Johnson said that NCDOT's working with transportation leaders across the state to make sure they understand the submitted projects and assign their local input points for the division and regional projects that matter most to the people in their communities.

Secretary Johnson said that NCDOT had three public meetings in July to gather feedback on the statewide Multimodal Freight Plan. Secretary Johnson noted that this was done as part of an effort to update the current plan that was established in 2023. Secretary Johnson said that NCDOT will work closely with the public and private stakeholders to develop a freight plan so freight industry leaders, planning organizations, economic developers and elected officials and others can best-guide the

state's decision making for investments in freight.

Secretary Johnson said that in July, NCDOT announced new and expanded intercity bus service across North Carolina and neighboring states. Secretary Johnson said that there were four new and expanded routes that began on July 1st: Pine Line, Rockfish Run, High Country Gateway, and Mid-State Express. Secretary Johnson said that the Pine Line connects Raleigh, Fayetteville and Lumberton, and continues down into South Carolina. Secretary Johnson said that the Rockfish Run connects Raleigh to Norfolk, VA by way of Wilson, Greenville, Eatonton and Elizabeth City. Secretary Johnson said that the High Country Gateway, the Boone to Winston Salem route, has been extended to provide service to Charlotte. Secretary Johnson also noted that the Mid-State Express that connects Winston-Salem, High Point, Sanford and Fayetteville, has been extended to provide service to Raleigh. Secretary Johnson emphasized how important intercity bus service expansion is for people who have limited traveling capabilities.

Secretary Johnson said that he shared the following month about recent DMV improvements. Secretary Johnson said that Paul Tine, DMV Commissioner, and his team have continued to make progress improving customer service and reducing waiting times. Secretary Johnson said that last week, the statewide average wait time was under 20 minutes for the second week in a row – a remarkable improvement from the sometimes hours-long wait times the DMV had last year.

Secretary Johnson said that in speaking with Commissioner Tine and DMV staff, NCDOT knows some of the efforts have been made will be stress tested over the summer when the demand rises, but the overall wait time continues to trend downward without having the extended hours.

Secretary Johnson said that DMV has also increased the number of daily appointments by 30% since March, but as a reminder, an appointment isn't needed. Secretary Johnson noted how he took his son to the DMV and went online beforehand to check wait times in the area. Secretary Johnson said that he was able to get in and out the door of the DMV within 30 minutes, without an appointment. Secretary Johnson thanked the DMV team and NCDOT staff that have been working on DMV modernization for the tremendous progress that has been made thus far.

Secretary Johnson said that when he visited Lee Jernigan, Division 6 Engineer, he got to learn about NCDOT's 3 cable ferries in the region, along with their legacy routes. Secretary Johnson played a video to highlight the cable ferries in North Carolina. Secretary Johnson noted that cable ferries are attractions, but they're also valuable ways of traveling and some of our most rural parts of North Carolina.

Secretary Johnson said that was all he had for the group and said he was open to questions. Board Member Daughtry asked Secretary Johnson about the ferry tolls, and how much additional revenue

the tolls were going to produce. Secretary Johnson said that NCDOT is currently uncertain about how much revenue will be produced, but NCDOT is currently running cost evaluations to determine what pricing would work best, along with what pricing will be put in place for local commuters using ferries as regular modes of transportation.

Delegated Authority

Chairman Lathrop stated that items C, D, E, H, and L are delegated to the Secretary and require no formal action by the Board.

Item C:

Chairman Lathrop stated for the record for Item C that all projects were awarded by the Secretary to the low bidder.

ACTION

Action – Project Items

Chairman Lathrop asked members of the Board to announce any recusals to the action items within the presented project items. Recusals made by members of the Board on project items are noted below.

Chairman Lathrop reminded any member of the Board that made a recusal to email the completed recusal form to Mackenzie Patak, Board Secretary. He also mentioned that board members sign and email or return the Ethics Declaration.

Chairman Lathrop invited a motion to approve the project items as presented. A motion was made by Board Member Rosenburgh and a second by Board Member Phillips to approve all projects for G, I, K, M, N, O, P, R, S, T and V. Chairman Lathrop conducted a roll call vote of participating members, and the project items were approved unanimously by members of the Board.

Chairman Lathrop stated the motion passed.

Recusals

Chairman Lathrop recused himself from voting on the following projects:

- **Item O – New Hanover County, BL-0180, 52117.2.2, 52117.3.1, 13651**

This Project consists of construction of Kerr Avenue Trail. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$2,681,347. The Municipality shall be responsible for

providing the 20% non-federal match (\$670,337) and all costs that exceed the total available funding of \$3,351,684.

- **Item O – Wake County, 44976, RAIL**

This Last Mile Transfer Program Agreement reimburses transit fares to GoTriangle for passengers that use their transit services to travel from area rail stations to their final destination. The reimbursement is for one transit trip from the passenger's destination train station to their final destination. This Last Mile Transfer Program Agreement is one of three agreements with North Carolina transit providers, and the total estimated cost to the Department for all Last Mile Transfer Program Agreements is \$62,314.

- **Item O – Wake County, BL-0027, 49611.3.1, 13641**

This Project consists of the construction of an elevated boardwalk, widening sidewalk along Lassiter Mill Road bridge, and grade separate under bridge connecting to Crabtree Creek Trail in Raleigh. This Supplemental Agreement is to increase the funding per the CAMPO. The Department shall participate in an additional amount not to exceed \$3,504,830 (55%) for a total of \$4,400,000 in BGDA funds. The Municipality will provide an additional \$2,867,588 (45%) for a total of \$3,600,000 as their local match. The new total available funding is \$8,000,000.

- **Item O – Durham County, C-4928, 44028.1.F1, 44028.2.1, 44028.3.3, 13635**

This Project consists of the construction of bike lanes and sidewalks along SR 1317 (Morreene Road), from Neal Road to SR 1320 (Erwin Road) in Durham. This Supplemental Agreement is to update the cost estimate for the Project based on the Cost Verification Memo. The Department shall participate in an additional amount not to exceed \$4,373,020 (80%) for a total of \$12,981,066 in BGDA funds. The Municipality will provide an additional \$1,093,255 (20%) for a total of \$3,245,267 as their local match. The new total available funding is \$16,226,333.

- **Item O – Durham County, EB-5703, 51049.1.1, 51049.2.1, 51049.3.1, 13506**

This Project consists of constructing sidewalks and pedestrian improvements on both sides of LaSalle Street from Kangaroo Drive to US 70 Business and on one side of LaSalle Street from Hillsborough Road to Sprunt Avenue in Durham. This Supplemental Agreement is to update the cost estimate for the Project based on the Cost Verification Memo. The Department shall participate in an additional amount not to exceed \$298,396 (80%) for a total of \$2,023,996 in TAP funds. The Municipality will provide an additional \$74,600 (20%) for a total of \$506,000 as their local match. The new total available funding is \$2,529,996.

- **Item O – Durham County, EB-5703, 51049.1.1, 51049.2.1, 51049.3.1, 13506**

This Project consists of constructing sidewalks and pedestrian improvements on both sides of LaSalle Street from Kangaroo Drive to US 70 Business and on one side of LaSalle Street from Hillsborough Road to Sprunt Avenue in Durham. This Supplemental Agreement is to update the cost estimate for the Project based on the Cost Verification Memo. The Department shall participate in an additional amount not to exceed \$298,396 (80%) for a total of \$2,023,996 in

TAP funds. The Municipality will provide an additional \$74,600 (20%) for a total of \$506,000 as their local match. The new total available funding is \$2,529,996.

- **Item O – Durham County, EB-5704, 51050.1.1, 51050.2.1, 51050.3.1, 13636**

This Project consists of constructing a sidewalk and pedestrian improvements on one side of Raynor Street from North Miami Boulevard to North Hardee Street in Durham. This Supplemental Agreement is to update the cost estimate for the Project based on the Cost Verification Memo. The Department shall participate in an additional amount not to exceed \$152,800 (80%) for a total of \$775,200 in TAP funds. The Municipality will provide an additional \$38,200 (20%) for a total of \$193,800 as their local match. The new total available funding is \$969,000.

- **Item O – Durham County, EB-5720, 50416.1.2, 50416.2.1, 50416.3.1, 13509**

This Project consists of constructing the 1-mile-long urban bicycle and pedestrian Kelly Bryant Bridge Trail in Durham. This Supplemental Agreement is to update the cost estimate for the Project based on the Cost Verification Memo. The Department shall participate in an additional amount not to exceed \$4,138,026 (80%) for a total of \$8,127,647 in TAP funds. The Municipality will provide an additional \$1,034,507 (20%) for a total of \$2,031,912 as their local match. The new total available funding is \$10,159,559. This agenda item supersedes the item that was approved by the Board on April 2, 2026.

- **Item O – Durham County, EB-5837, 47267.1.1, 47267.2.1, 47267.3.1, 13539**

This Project consists of the construction of a shared use path, sidewalks and pedestrian improvements from Southern Boundaries Park to American Tobacco Trail in Durham. This Supplemental Agreement is to update the cost estimate for the Project based on the Cost Verification Memo. The Department shall participate in an additional amount not to exceed \$3,199,704 (80%) for a total of \$6,053,704 in TAP funds. The Municipality will provide an additional \$799,927 (20%) for a total of \$1,512,927 as their local match. The new total available funding is \$7,566,631.

- **Item O – Durham County, U-4724, 39083.1.F1, 39083.2.1, 39083.3.3, 13540**

This Project consists of the construction of bike lanes and sidewalks along Cornwallis Road from South Roxboro Road to Chapel Hill Road in Durham. This Supplemental Agreement is to update the cost estimate for the Project based on the Cost Verification Memo. The Department shall participate in an additional amount not to exceed \$6,073,985 (80%) for a total of \$12,524,828 in TAP funds. The Municipality will provide an additional \$1,518,496 (20%) for a total of \$3,131,207 as their local match. The new total available funding is \$15,656,035.

- **Item O – Durham County, U-4724, 39083.1.F1, 39083.2.1, 39083.3.3, 13540**

This Project consists of the construction of bike lanes and sidewalks along Cornwallis Road from South Roxboro Road to Chapel Hill Road in Durham. This Supplemental Agreement is to update the cost estimate for the Project based on the Cost Verification Memo. The Department

shall participate in an additional amount not to exceed \$6,073,985 (80%) for a total of \$12,524,828 in TAP funds. The Municipality will provide an additional \$1,518,496 (20%) for a total of \$3,131,207 as their local match. The new total available funding is \$15,656,035.

- **Item O – Durham County, SS-6205AI, 51773, 100028999**

This Project consists of constructing left turn lanes on SR 1800 (Cheek Road) at both “I” intersections with SR 1838 (Junction Road). The Department is responsible for all phases of the work. The Developer shall reimburse the department a maximum amount of \$600,000.

- **Item O – Wake County, R-2829A, 35517.3.TA1, 1000029540**

This Project consists of construction of NC 540 from I-40 to south of Rock Quarry Road. At the request of the Municipality, the Department will include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sanitary sewer lines. The Municipality shall reimburse the Department a fixed amount of \$4,881,943.33 for said utility work.

- **Item O – Wake County, R-2829B, 35517.3.TA2, 1000029585**

This Project consists of construction of Toll NC 540 – Triangle Expressway Southeast Extension from south of SR 2542 (Rock Quarry Road) to I-540/I-87/US 64/US 264 in Wake County. At the request of the Municipality, the Department will include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sanitary sewer lines. The Municipality shall reimburse the Department a fixed amount of \$5,023,813.49 for said utility work.

- **Item O – Cumberland County, BL-0131, 51539.1.1, 13626**

This Project consists of design of Cape Fear River Trail Extension, from approximately 1.3 Miles South of Grove Street (Municipal Limits of Fayetteville) to Grove Street. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$1,096,000. The Municipality shall be responsible for providing the 20% non-federal match (\$274,000) and all costs that exceed the total available funding of \$1,370,000. This agenda item supersedes the item that was approved by the Board on July 8, 2026.

- **Item O – Moore County, EB-5864, 47320.1.1, 47320.3.1, 13629**

This Project consists of the construction of a multi-use trail along Knoll Road, add three traffic calming devices and additional turn lanes along the corridor to provide additional safety measures, the roadway crown will be realigned and require additional asphalt work in Southern Pines. This Supplemental Agreement is to update the cost estimate for the Project based on the Cost Verification Memo. The Department shall participate in an additional amount not to exceed \$276,525 (80%) for a total of \$3,308,525 in TAP funds. The Municipality will provide an additional \$69,131 (20%) for a total of \$827,131 as their local match. The new total available funding is \$4,135,656.

- **Item O – Forsyth County, EB-6008, 48264.1.1, 48264.2.1, 48264.3.1, 13618**

This Project consists of the construction of a multi-use path on US 158/US 421 from Lockland Avenue to NC 150 (Peters Creek Parkway) in Winston-Salem. This Supplemental Agreement updates the cost estimate and deadlines for the Project based on the Cost Verification Memo (CVM) and Confident Scope Cost Estimate (CSCE). The Department shall participate in an additional amount not to exceed \$2,788,800 (80%) for a total of \$4,952,000 in TAP/CMAQ funds. The Municipality will provide an additional \$697,200 (20%) for a total of \$1,238,000 as their local match. The new total available funding is \$6,190,000.

- **Item O – Rowan County, HL-0064, 50648.2.2, 50648.3.1, 13642**

This Project consists of the streetscape improvement to include curb extension, landscaping, and other features to enhance Historic Downtown Salisbury. This Supplemental Agreement is to increase the funding per the CRMPO. The Department shall participate in an additional amount not to exceed \$10,567,245 (80%) for a total of \$17,994,000 in BGDA funds. The Municipality will provide an additional \$2,641,811 (20%) for a total of \$4,498,500 as their local match. The new total available funding is \$22,492,500.

- **Item O – Union County, M-0549N, 49495.14, RAIL**

This Construction Reimbursement Agreement provides for improvements to the rail crossing protective devices near the existing at-grade crossing of Rehobeth Road (SR 1107) at Crossing No. 638 895M, Milepost (MP) SG318.52. All Department costs to coordinate construction by CSX Transportation will be reimbursed by the Developer, and there will be no cost to the Department for this Agreement.

- **Item O – Mecklenburg County, I-5715, 50128.3.1, 1000029523**

This Project consists of upgrading the existing interchange at I-77 at NC 73 to a split diamond configuration. At the request of the Municipality, the Department will include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sewer lines. The estimated reimbursement from the Municipality is \$7,531,962.36.

- **Item O – Mecklenburg County, U-5765, 50178.3.1, 1000029515**

This Project consists of widening NC 73 (Sam Furr Road) from SR 5544 (West Catawba Avenue) to SR 2316 / SR 2141 (Northcross Drive) to six lanes. At the request of the Municipality, the Department will include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water lines. The estimated reimbursement from the Municipality is \$13,210,686.68.

- **Item O – Mecklenburg County, BL-0058, 50353.1.1, 13649**

This Project consists of the construction of a pedestrian and bicycle facility across I-277 near Uptown Charlotte connecting the Blue Line Rail Trail and E Morehead Street to Stonewall Street. This Supplemental Agreement is to increase funding for the Project. The Department shall participate in an additional amount not to exceed \$2,549,395 (30%) for a total of

\$5,479,395. The Municipality will provide an additional \$5,948,589 (70%) for a total of \$10,388,589 as their local match. The new total available funding is \$15,867,984.

- **Item O – Union County, BL-0058, 50353.1.1, 13649**

This Project consists of the construction of a shared-use path along SR 2102 (Circle Drive) from SR 2100 (East Franklin Street) to SR 2181 (East Sunset Drive) in Monroe. The Municipality is responsible for all phases of the Project. The Department will reimburse 75% of approved eligible costs from the federal funds allocated, not to exceed \$1,713,287. The Municipality shall be responsible for providing the 25% non-federal match (\$571,096) and all costs that exceed the total available funding of \$2,284,383.

- **Item O – Mecklenburg County, HL-0118, 50827.1.1, 50827.2.1, 50827.2.2, 50827.3.1, 13569**

This Project consists of the extension of Stumptown Rd from NC 115 (Old Statesville Rd) to Aberfeld Rd to include construction of turn lanes, sidewalk/multi-use path, signal upgrades, pedestrian accommodation at the NC 115 and Stumptown Rd intersection, installation of a new at-grade RR crossing at Stumptown Rd, and removal of other various at-grade RR crossings in the Municipality. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from Highway Trust Funds, not to exceed \$11,259,076. The Municipality will provide a local match of \$2,814,769, an additional \$7,628,845, and all costs that exceed the total available funding of \$21,702,690. This agenda item supersedes the item that was approved by the BOT on June 4, 2026.

- **Item O – Union County, BR-0049, 67049.3.1, 1000029437**

This Project consists of replacing Bridge 890034 on Concord Avenue over US 74 / NC 200. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipally-owned utilities. At the request of the Municipality, the Department will include in its contract the Bridge aesthetics including color staining and 2 medallions for the MSE Walls. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is \$129,660.

- **Item O – Mecklenburg County, U-5766A, 50179.3.2, 1000029497**

This Project consists of widening NC 160 (Steel Creek Road) from the South Carolina line to NC 49 (South Tryon Road/York Road) in Charlotte to multi-lanes. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipally-owned utilities. At the request of the Municipality, the Department will include in its contract the construction of the left turn directional crossover at the intersection of NC 160/Hunting Birds Lane. The Municipality shall reimburse the Department a fixed amount of \$178,000.

- **Item O – Mecklenburg County, U-5771, 50183.3.1, 1000029576**

This Project consists of widening US 21 to four (4) lanes from SR 2136 (Gilead Road) to Holly Point Drive. At the request of the Municipality, the Department will include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department 100% of said utility work. The estimated reimbursement from the Municipality is \$6,808,126.

- **Item O – Mecklenburg County, SS-6210AK, 51654, 1000029322**

This Project consists of installing a new signal at the intersection of SR 1184 (Dixie River Road) and SR 1195 (Wallace Neel Road). The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall reimburse the Department a maximum of \$42,000.

- **Item O – Cabarrus County, EB-5732, 51055.1.2, 51055.2.1, 51055.3.1, 1000029534, 1000029542, 1000029543**

This Project consists of constructing a shared use path on the north side of SR 2894 (Bruton Smith Boulevard/Concord Mills Boulevard) from US 29 to John Q. Hammonds Drive. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall reimburse the Department a maximum of \$2,617,000.

- **Item O – Wilkes County, R-5759, 44691.3.1, 1000029559**

This Project consists of relocating and upgrading sewer facilities in conflict with widening NC 115 to two lanes with median, bike lanes, and sidewalks from US 421 to 2nd Street in North Wilkesboro. The Department will prepare the environmental and/or planning document, Project plans and specifications, and construct the Project. The Municipality will be responsible for maintenance upon completion. The County shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the County is \$2,839,983.29.

- **Item O – Wilkes County, R-5759, 44691.3.1, 1000029589**

This Project consists of widening NC 115 to two lanes with median, bike lanes, and sidewalks from US 421 to 2nd Street in North Wilkesboro. At the request of the Municipality, the Department will include provisions in the construction contract for the contractor to relocate and upgrade water facilities lines in conflict with the Project. The Municipality shall reimburse the Department 100% of said utility work. The estimated reimbursement from the Municipality is \$321,385.71.

- **Item O – Buncombe County, I-2513AC, 34165.3.8, 1000029500**

This Project consists of widening I-26/I-240 to a six-lane freeway from north of I-40 to SR 3548 (Haywood Road). The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the Municipality, the Department will include in its contract the construction of asphalt multiuse paths, sidewalks, stamped and stained concrete at roundabout aprons and

median island, decorative/supplemental lighting with green light poles. The Municipality shall reimburse the Department a maximum of \$657,304 for the work.

- **Item R – Catawba County, Project 6263, Parcel 000**

Conveyance of an approximate 0.130-acre area comprised of one (1) B-class residue, having a value of \$2,000.00 to Catawba County for the highest offer amount of \$2,000.00; no additional fees required. This residue was acquired for \$750.00 in 1951.

- **Item R – Pender County, Project R-0081B, Parcel 037D , US-421**

Revision in the control of access along US-421 to **Pender County**. for no consideration. This control of access was acquired for \$1500.00 in 1980.

Board Member Zimmer recused himself from voting on the following projects:

- **Item K – New Hanover County, HS-2603O, WBS 51913.1.16 (Div. 3)**

SR 1217 (17th Street) at Glen Meade Road in Wilmington. Upgrade signals and construct safety improvements. Initial funds are needed for preliminary engineering.

- **Item K – Cumberland County, U-4405A(L), WBS 39049.3.5 (Div. 6)**

US 401 (Raeford Road) from Old Raeford Road to east of Brighton Road in Fayetteville. Construct access management improvements. \$227,300.00 has previously been approved for landscaping. Additional funds are requested to align with the low bid received.

- **Item N – New Hanover County, HS-2603O**

Intersection in Wilmington. Upgrade traffic signal, and install pedestrian signals and improvements. Add project break at the request of the transportation mobility and safety division.

- **Item N – New Hanover County, U-4434**

SR 1209 (Independence Boulevard Extension); Randall Parkway to US 74 (Martin Luther King, Jr. Parkway) located in Wilmington. Extend roadway on new location. Remove project at the request of the MPO. Project was previously funded for preliminary engineering only.

Board Member Fox recused himself from voting on the following projects:

- **Item I-4 – Cumberland County, (PR # 6222) – WBS 36244.27.21.1 (Div. 6)**

As directed in G.S. 63-74, NCAIP funding has been allocated to commercial service airports based upon economic impact and enplanements. NCAIP funds may be used for airport improvements or to pay debt service or related financing costs. SR 1217 (17th Street) at Glen Meade Road in Wilmington. Upgrade signals and construct safety improvements. Initial funds are needed for preliminary engineering.

PROJECTS LIST
NORTH CAROLINA BOARD OF TRANSPORTATION
RALEIGH, NORTH CAROLINA

August 6, 2026

Delegated Authority Secretary Johnson

(Item C) Award of Highway Construction Contracts from July 2026 Letting

(Item D) Award of Contracts to Private Firms for Engineering Services

(Item E) Funds for Secondary Road Improvement Projects—Highway Fund
and Highway Trust Fund

(Item H) Funds for Division-wide Small Construction, Statewide Contingency,
Public Access, and Economic Development

(Item L) Funds for Specific Spot Safety Improvement Projects

Action.....Chairman Lathrop

(Item G) Additions, Abandonments, and Road Name Changes to State
Secondary Road System

(Item I) Public Transportation Program
 (Item I-1) Public Transportation
 (Item I-2) Rail Program **(No Item)**
 (Item I-3) Bicycle and Pedestrian **(No Item)**
 (Item I-4) Aviation

(Item K) North Carolina Highway Trust Funds

(Item M) Funds for Specific Federal-Aid Projects

(Item N) Revisions to the 2026–2035 STIP

(Item O) Municipal and Special Agreements

(Item P) Municipal Street System Changes

(Item R) Right of Way Resolutions and Ordinances

(Item S) Maintenance Allocations

(Item T) Submission of Comprehensive Transportation Plans for Mutual Adoption
by the Board of Transportation **(No Item)**

(Item V) **(No Item)**

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JULY 2026
DIVISION 2

PAGE: 1 of 6
ITEM C

C205185
15BPR.131.3
STATE FUNDED
CARTERET, ONSLOW
07/21/2026

PROPOSAL LENGTH 1.280 MILES

TYPE OF WORK BRIDGE PRESERVATION.

LOCATION BRGS#150014 OVER ICWW ON NC-101, #150045 OVER SALTERS CRK ON US-70, & #150049 OVER WHITE OAK RIVER ON SR-1442 & SR-1101.

EST CONST PROGRESS.... FY-2027...62% OF BID
FY-2028...38% OF BID

RPN 001 9 BIDDER(S) DBE GOAL
ESTIMATE 3,169,000.00

DATE AVAILABLE AUG 31 2026
FINAL COMPLETION MAY 15 2028

	\$ TOTALS	% DIFF
AMERICAN CIVIL CONSTRUCTORS WEST COAST LLC BENICIA, CA	2,415,000.00	-23.8
AMERICAN CONTRACTING & SERVICES INC JEFFERSONVILLE, IN	2,720,530.60	-14.2
RAM CONSTRUCTION SERVICES OF MICHIGAN INC LIVONIA, MI	3,169,132.40	+0.0
FREYSSINET INC STERLING, VA	3,446,814.00	+8.8
LORR CONSTRUCTION INC ALEXANDRIA, VA	3,468,722.00	+9.5
UNITED INFRASTRUCTURE GROUP INC GREAT FALLS, SC	4,459,650.76	+40.7
ASTRON GENERAL CONTRACTING COMPANY INC DALLAS, NC	4,925,848.35	+55.4
LANFORD BROTHERS CO INC ROANOKE, VA	5,345,987.00	+68.7
SOUTHERN ROAD & BRIDGE LLC TARPON SPRINGS, FL	5,941,409.20	+87.5

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JULY 2026
DIVISION 2

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ITEM C

C205201

2026CPT.02.26.20741, 51133.3.1

STATE FUNDED, 5113301

PITT

BO-2418

07/21/2026

PROPOSAL LENGTH 0.968 MILES

TYPE OF WORK MILL AND FILL, AND GREENWAY CONSTRUCTION. (EXPRESS DB)

LOCATION SR-1531 - 1ST ST TO BRG #730411, SR-1611 - N OF 1ST ST TO BRG #730470, & SR-1531 - 1ST ST TO MUMFORD RD.

EST CONST PROGRESS.... FY-2027...36% OF BID
FY-2028...57% OF BID
FY-2029...07% OF BID

RPN 006 4 BIDDER(S)

DBE GOAL

ESTIMATE 3,735,000.00

DATE AVAILABLE AUG 31 2026

INTER COMPLETION OCT 28 2028 COMPLETE ALL WORK EXCEPT PERMANENT VEGETATION
ESTABLISHMENT

FINAL COMPLETION APR 26 2029

	\$ TOTALS	% DIFF
TRADER CONSTRUCTION CO NEW BERN, NC	2,925,750.00	-21.7
CROWDER CONSTRUCTION COMPANY CHARLOTTE, NC	2,994,803.07	-19.8
S T WOOTEN CORPORATION WILSON, NC	4,090,000.00	+9.5
BRANCH CIVIL INC ROANOKE, VA	4,534,850.00	+21.4

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JULY 2026
DIVISION 4

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ITEM C

C205183

45876.3.1, 45876.3.2

0095073

NASH

I-5934

07/21/2026

PROPOSAL LENGTH 5.750 MILES

TYPE OF WORK PAVEMENT REHABILITATION AND BRIDGE PRESERVATION.

LOCATION I-95 FROM SR-1770 (SUNSET AVE) TO SR-1524 (RED OAK BATTLEBORO RD).

EST CONST PROGRESS.... FY-2027...62% OF BID
FY-2028...36% OF BID
FY-2029...02% OF BID

RPN 002 2 BIDDER(S)

DBE GOAL

ESTIMATE 6,595,000.00

DATE AVAILABLE AUG 31 2026

FINAL COMPLETION AUG 01 2028

	\$ TOTALS	% DIFF
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	7,456,789.00	+13.1
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	8,452,432.00	+28.2

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JULY 2026
DIVISION 7

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ITEM C

C205194
50639.3.1
5063901
ROCKINGHAM
HB-0035
07/21/2026

PROPOSAL LENGTH 0.190 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE #780177 OVER MATRIMONY CREEK ON SR-1535 (PRICE RD).

EST CONST PROGRESS.... FY-2027...84% OF BID
FY-2028...16% OF BID

RPN 003 5 BIDDER(S)

DBE GOAL

ESTIMATE 3,641,000.00

DATE AVAILABLE AUG 31 2026

INTER COMPLETION NOV 01 2027 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION MAY 01 2028

	\$ TOTALS	% DIFF
SMITH-ROWE, LLC MOUNT AIRY, NC	3,486,173.83	-4.3
UNITED INFRASTRUCTURE GROUP INC GREAT FALLS, SC	3,871,218.16	+6.3
HAYMES BROTHERS INC CHATHAM, VA	4,649,377.71	+27.7
W C ENGLISH INCORPORATED LYNCHBURG, VA	4,799,846.98	+31.8
CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA	4,934,276.90	+35.5

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JULY 2026
DIVISION 13

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ITEM C

C205144
DF18313.1100996.3.1
ER24387
YANCEY, MITCHELL
M-0572D
07/23/2026

PROPOSAL LENGTH 31.000 MILES

TYPE OF WORK ROADWAY AND BRIDGE CONSTRUCTION. (PROGRESSIVE DESIGN BUILD)

LOCATION TOE AND NOLICHUCKY RIVER BASIN EMERGENCY REPAIR.

EST CONST PROGRESS.... FY-2027...22% OF BID
FY-2028...51% OF BID
FY-2029...26% OF BID
FY-2030...01% OF BID

RPN 001 1 BIDDER(S)

DBE GOAL

ESTIMATE 12,048,968.06

DATE AVAILABLE AUG 15 2026

FINAL COMPLETION MAY 15 2028

	\$ TOTALS	% DIFF
AMES CONSTRUCTION INC BURNSVILLE, MN	13,168,934.11	+9.3

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JULY 2026
DIVISION 14

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ITEM C

*C205225

18314.1075015, 18314.1075016, 18314.1075017, 18314.1075018, 18314.1075019, 18314.1075020, 18314.1075021, 18314.1075022, 18314.1075023, 18314.1075025, 18314.1075026, 18314.1075027, 18314.1075028, 18314.1075029, 18314.1075030, 18314.1075035

HELENE

POLK

07/21/2026

PROPOSAL LENGTH 1.157 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND RETAINING WALLS.

LOCATION SITES 936-940, 942-944, 314, 316-321, 941: US-176 FROM 0.1 M N OF THOMPSON RD TO 0.8 M EAST OF BEAR CREEK LN. W03293

EST CONST PROGRESS.... FY-2027...33% OF BID
FY-2028...34% OF BID
FY-2029...27% OF BID
FY-2030...06% OF BID

RPN 005 3 BIDDER(S)

DBE GOAL

ESTIMATE 35,920,000.00

DATE AVAILABLE SEP 14 2026

INTER COMPLETION NOV 14 2029 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION MAY 13 2030

	\$ TOTALS	% DIFF
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	32,021,843.92	-10.9
PRECISION PIPELINE LLC EAU CLAIRE, WI	35,490,939.10	-1.2
ZACHRY CONSTRUCTION CORPORATION SAN ANTONIO, TX	36,504,473.00	+1.6

ESTIMATE TOTAL 65,108,968.06

LETTING TOTAL 61,474,490.86 -5.6

AWARDED

**NCDOT August 2026
Board of Transportation Agenda**

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

Professional Services Management

Chief Operating Officer

Chief Engineer – Divisions 8-14

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISIONS 8-14	
Description of work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GES) LSC
Firm:	Parrish and Partners of North Carolina PLLC, Columbia, SC
Original Engineering Fee:	\$2,000,000.00
Supplemental Fee:	\$2,000,000.00
SPSF Utilization:	100%

Chief Engineer – Division 14

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 14	
Description of work:	Hurricane Helene I-40 Pigeon River Gorge EMERGENCY Repair Designs Project-Specific LSC
Firm:	RK&K, Raleigh, NC
Original Engineering Fee:	\$10,000,000.00
Previous Supplemental Fee:	\$10,000,000.00
Supplemental Fee:	\$10,000,000.00
SPSF Utilization:	F&ME Consultants INC
	3% / \$300,000.00

Chief Engineer – Division 14

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our

staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 14	
Description of work:	Hurricane Helene US 74-A Gerton CMGC Designer EMERGENCY Repair Designs Project-Specific LSC
Firm:	HDR Engineering Inc of the Carolinas, Chicago, IL
Original Engineering Fee:	\$5,000,000.00
Supplemental Fee:	\$5,000,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	2% / \$100,000.00
SPSF Utilization:	Tomo Engineering
	15% / \$750,000.00

Chief Engineer – Transportation Mobility and Safety Division

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2025 Traffic Operations LSC
Firm:	GS NC PC, Nashville, TN
Original Engineering Fee:	\$3,000,000.00
Supplemental Fee:	\$15,000,000.00
DBE/MBE/SPSF Utilization:	Drive Engineering Corp.
	10% / \$1,500,000.00

Chief Engineer – Roadside Environmental Unit

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2024 UST Environmental Services LSC
Firm:	Hart & Hickman PC, Charlotte, NC
Original Engineering Fee:	\$500,000.00
Previous Supplemental Fee:	\$500,000.00
Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	0%

Chief Engineer – Geotechnical Engineering Unit

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2025 Geotechnical, GeoEnvironmental, and Foundation Testing Services LSC
Firm:	HDR Engineering Inc of the Carolinas, Chicago, IL
Original Engineering Fee:	\$5,000,000.00
Supplemental Fee:	\$5,000,000.00
SPSF Utilization:	Catlin Engineers and Scientists
	16% / \$800,000.00
Description of work:	2025 Geotechnical, GeoEnvironmental, and Foundation Testing Services LSC
Firm:	Summit Design and Engineering Services Inc, Hillsborough, NC
Original Engineering Fee:	\$2,000,000.00
Supplemental Fee:	\$2,000,000.00
SPSF Utilization:	0%
Description of work:	2025 Geotechnical, GeoEnvironmental, and Foundation Testing Services LSC
Firm:	Infrastructure, West Columbia, SC
Original Engineering Fee:	\$5,000,000.00
Previous Supplemental Fee:	\$5,000,000.00
Supplemental Fee:	\$5,000,000.00
SPSF Utilization:	0%

Chief Engineer – Environmental Analysis Unit

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	GFT Infrastructure Inc, Philadelphia, PA
Original Engineering Fee:	\$3,000,000.00
Supplemental Fee:	\$1,000,000.00
DBE/WBE/SPSF Utilization:	Richard Grubb and Associates Inc
	1% / \$10,000.00

Chief Engineer – Location & Surveys Unit

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
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Description of work:	2025 Location & Surveys and General Engineering Services Consultant (GESC) LSC
Firm:	ESP Associates Inc, Charlotte, NC
Original Engineering Fee:	\$4,000,000.00
Supplemental Fee:	\$1,500,000.00
SPSF Utilization:	0%
Description of work:	2025 Location & Surveys and General Engineering Services Consultant (GESC) LSC
Firm:	NV5 Engineers and Consultants Inc, Chicago, IL
Original Engineering Fee:	\$10,000,000.00
Supplemental Fee:	\$2,500,000.00
SPSF Utilization:	0%

Office of Strategic Planning and Programming – Office of Strategic Initiatives & Program Support

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2023 Strategic General Services Consultant LSC
Firm:	Ernst & Young US LLP, Pittsburgh, PA
Original Engineering Fee:	\$8,000,000.00
Previous Supplemental Fee:	\$26,000,000.00
Supplemental Fee:	\$8,000,000.00
SPSF Utilization:	0%

END of ITEM D.

**NCDOT AUGUST 2026 BOARD OF TRANSPORTATION AGENDA
Secondary Road Improvement Projects (Highway and Trust Funds)**

According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects.

Division 1:

County	Project Description	Fund Type	Amount
Division	WBS SR01.00 Fund Holder Establish funds	HF Div Priority	\$435,301.55
Martin	WBS 1C.058063 SR 1172 – Lee Rd Grade, drain, base, and pave Decrease and Close; Revert to Fund Holder	HF Div Priority	(\$6,730.12)

Division 2:

County	Project Description	Fund Type	Amount
Division	WBS SR02.00 Fund Holder Establish funds	HF Div Priority	\$428,571.43

Division 3:

County	Project Description	Fund Type	Amount
Division	WBS SR03.00 Fund Holder Establish funds	HF Div Priority	\$428,571.43

Division 4:

County	Project Description	Fund Type	Amount
Division	WBS SR04.00 Fund Holder Establish funds	HF Div Priority	\$428,571.43
Nash	WBS 4C.064058 SR 1170 – Doughtie Rd Grade, drain, base, and pave Decrease and Close; Transfer to 4C.098037	HF Div Priority	(\$767,387.03)

**NCDOT AUGUST 2026 BOARD OF TRANSPORTATION AGENDA
Secondary Road Improvement Projects (Highway and Trust Funds)**

County	Project Description	Fund Type	Amount
Wilson	WBS 4C.098037 SR 1406 – Harts Acres Ct Grade, drain, base, and pave Increase funds; Transfer from 4C.064058	HF Div Priority	\$767,387.03

Division 5:

County	Project Description	Fund Type	Amount
Division	WBS SR05.00 Fund Holder Establish funds	HF Div Priority	\$1,329,798.38
Franklin	WBS 5C.035055 SR 1723 – Upchurch Rd Grade, drain, base, and pave Decrease and Close; Revert to Fund Holder	HF Div Priority	(\$44,808.72)
Granville	WBS 5C.039062 SR 1409 – Conway Elliott Rd Grade, drain, base, and pave Decrease and Close; Revert to Fund Holder	HF Div Priority	(\$742,163.46)
Wake	WBS 5C.092150 SR 2271 – Dogwood Dr Grade, drain, base, and pave Decrease and Close; Revert to Fund Holder	HF Div Priority	(\$58,408.95)
Wake	WBS 5C.092151 SR 2600 – Penny St Grade, drain, base, and pave Decrease and Close; Revert to Fund Holder	HF Div Priority	(\$55,845.82)

Division 6:

County	Project Description	Fund Type	Amount
Division	WBS SR06.00 Fund Holder Establish funds	HF Div Priority	\$428,571.43

NCDOT AUGUST 2026 BOARD OF TRANSPORTATION AGENDA
Secondary Road Improvement Projects (Highway and Trust Funds)

Division 7:

County	Project Description	Fund Type	Amount
Division	WBS SR07.00 Fund Holder Establish funds	HF Div Priority	\$1,613,422.82
Guilford	WBS 7C.041266 SR 2390 – Mabe Marshall Rd Grade, drain, base, and pave Deletion – ROW Unavailable; Revert HF Div Priority to Fund Holder and HF County to Detail Fund	HF County HF Div Priority <u>TOTAL</u>	 (\$68,399.76) (\$1,184,851.39) (\$1,253,251.15)

Division 8:

County	Project Description	Fund Type	Amount
Division	WBS SR08.00 Fund Holder Establish funds	HF Div Priority	\$755,281.28
Randolph	WBS 8C.076163 SR 2883 – Sam Leonard Rd Grade, drain, base, and pave Decrease and Close; Revert to Fund Holder	HF Div Priority	(\$326,709.85)

Division 9:

County	Project Description	Fund Type	Amount
Division	WBS SR09.00 Fund Holder Establish funds	HF Div Priority	\$1,496,453.21
Davidson	WBS 9C.029123 SR 1140 – Brown Rd Grade, drain, base, and pave Deletion – ROW Unavailable Revert to Fund Holder	HF Div Priority	(\$517,925.64)
Davidson	WBS 9C.029124 SR 2974 – Central Dr Grade, drain, base, and pave Deletion – ROW Unavailable Revert to Fund Holder	HF Div Priority	(\$549,956.14)

**NCDOT AUGUST 2026 BOARD OF TRANSPORTATION AGENDA
Secondary Road Improvement Projects (Highway and Trust Funds)**

Division 10:

County	Project Description	Fund Type	Amount
Division	WBS SR10.00 Fund Holder Establish funds	HF Div Priority	\$428,571.43

Division 11:

County	Project Description	Fund Type	Amount
Division	WBS SR11.00 Fund Holder Establish funds	HF Div Priority	\$546,353.90
Watauga	WBS 11C.095027 Countywide Spot Improvements Increase and Close	TF County	\$818.17
Watauga	WBS 11C.095066 SR 1127 – Shawnee Rd Grade, drain, base, and pave Decrease and Close; Revert to Fund Holder	HF SW Priority	(\$263,342.07)
Watauga	WBS 11C.095112 SR 1207B – Hattie Hill Rd Grade, drain, base, and pave Decrease and Close; Revert to Fund Holder	HF Div Priority	(\$117,782.47)
Wilkes	WBS 11C.097027 Countywide Spot Improvements Increase and Close	TF County	\$466.24

Division 12:

County	Project Description	Fund Type	Amount
Division	WBS SR12.00 Fund Holder Establish funds	HF Div Priority	\$428,571.43

**NCDOT AUGUST 2026 BOARD OF TRANSPORTATION AGENDA
Secondary Road Improvement Projects (Highway and Trust Funds)**

Division 13:

County	Project Description	Fund Type	Amount
Division	WBS SR13.00 Fund Holder Establish funds	HF Div Priority	\$428,571.42

Division 14:

County	Project Description	Fund Type	Amount
Division	WBS SR14.00 Fund Holder Establish funds	HF Div Priority	\$523,228.66
Clay	WBS 14C.022055 SR 1145 – Coker Rd Grade, drain, base, and pave Decrease and Close; Revert to Fund Holder	HF SW Priority	(\$949.28)
Haywood	WBS 14C.044182 SR 1380 – Turkey Creek Rd Grade, drain, base, and pave Decrease and Close; Revert to Fund Holder	HF Div Priority	(\$51,740.92)
Haywood	WBS 14C.044184 SR 1160 – Oxner Cove Rd Grade, drain, base, and pave Decrease and Close; Revert to Fund Holder	HF Div Priority	(\$42,916.32)

Division Statewide:

County	Project Description	Fund Type	Amount
Statewide	WBS SRSW.00 Fund Holder Establish funds	HF SW Priority	\$6,264,291.35

**NCDOT AUGUST 2026 BOARD OF TRANSPORTATION AGENDA
Secondary Road Improvement Projects (Highway and Trust Funds)**

Summary: 33 Projects

	Fund Holder Amount	Project Specific Amount
Projects to Establish Funds	\$15,964,131.15	\$0.00
Projects to Reopen and Fund	\$0.00	\$0.00
Projects to Increase Funds	\$0.00	\$0.00
Projects to Increase and Close	\$0.00	\$768,671.44
Projects to Decrease	\$0.00	\$0.00
Projects to Decrease and Close	\$0.00	(\$2,478,785.01)
Projects to Delete	\$0.00	(\$2,321,132.93)
TOTAL:	\$15,964,131.15	(\$4,031,246.50)

NCDOT AUGUST 2026 BOARD OF TRANSPORTATION AGENDA

Funds Request

**Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost**

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.

Division & County	Project Description	Fund Type	Amount
Div 3 Brunswick	WBS 52317 Addition of a roundabout and turn lanes related to the widening of NC 211 from Midway Road to NC 87. Establish funds	<u>Contingency</u> TOTAL	<u>\$200,000.00</u> \$200,000.00
Div 6 Robeson	WBS 49464.3.1 Established (10/22) STIP Project HL-0009. This is a Federal BUILD Grant project to construct road improvements for improved connectivity in downtown Pembroke. WBS is for component 1: bicycle and pedestrian connections, downtown streetscapes, stormwater improvements and technological improvements. Decrease funds	<u>Contingency</u> TOTAL	<u>(\$500,000.00)</u> (\$500,000.00)
Div 6 Robeson	WBS 49464.3.2 STIP Project HL-0009. This is a Federal BUILD Grant project to construct road improvements for improved connectivity in downtown Pembroke. WBS is for component 2: construct sidewalks along NC 711 from Jones Street to the Lumbee Tribe Government Complex. This will serve as the 20% match to Federal CR funds. Establish funds	<u>Contingency</u> TOTAL	<u>\$500,000.00</u> \$500,000.00
Div 6 Robeson	WBS 51548.2.1 Established (4/26) STIP Project HL-0144. NC 71, SR 1723 (David Parnell Street) and SR 1725 (North Fayetteville Street) intersections improvements. Decrease funds	<u>High Impact/ Low Cost</u> TOTAL	<u>(\$10,000.00)</u> (\$10,000.00)

August 6, 2026

NCDOT AUGUST 2026 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost

Division & County	Project Description	Fund Type	Amount
Div 6 Robeson	WBS 51548.2.2 STIP Project HL-0144. NC 71, SR 1723 (David Parnell Street) and SR 1725 (North Fayetteville Street) intersections improvements. This will serve as the 20% match to Federal Surface Transportation Block Grant Program Fund. Establish funds	High Impact/ Low Cost <u>TOTAL</u>	<u>\$10,000.00</u> \$10,000.00
Div 7 Rockingham	WBS 52321 Mill 2" and fill with S9.5C surface course on US 311/NC 770 (Harrington Hwy) Intersection at NC 87/ SR 2282 (Old NC 87/Hamilton St). Area has severe rutting. Establish funds	Contingency <u>TOTAL</u>	<u>\$550,000.00</u> \$550,000.00
Div 7 Rockingham	WBS 52322 Reline 27 crossline pipes identified as poor or failing conditions on various in county. Establish funds	Contingency <u>TOTAL</u>	<u>\$300,000.00</u> \$300,000.00
Div 7 Rockingham	WBS 52323 Replace crossline pipe on US 220B (South 2 nd Avenue) at SR 1302 (Washington Street) and install headwall. Establish funds	Contingency <u>TOTAL</u>	<u>\$75,000.00</u> \$75,000.00
Div 12 Lincoln	WBS 51651 Established (12/24) Installation of traffic signal at the intersection of NC 150 bypass and SR 1236 (Riverview Road) Increase funds	Economic Development <u>TOTAL</u>	<u>\$80,000.00</u> \$80,000.00
Div 12 Lincoln	WBS 52325 Installation of traffic signal at US 321 (Maiden HWY) and SR 1339 (Car Farm Road) Establish funds	Contingency <u>TOTAL</u>	<u>\$225,000.00</u> \$225,000.00
Div 14 Jackson	WBS 49743 Established (2/22) Slide repair on Allen Street in Sylva Increase funds and Close	Contingency <u>TOTAL</u>	<u>\$25,275.00</u> \$25,275.00

August 6, 2026

NCDOT AUGUST 2026 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost

Summary: 11 Projects

High Impact / Low Cost Commitment	\$0.00
Small Construction Commitment	\$0.00
Contingency Commitment	\$1,375,275.00
Economic Development Commitment	\$80,000.00
Public Access Commitment	\$0.00
TOTAL:	\$1,455,275.00

**NCDOT AUGUST 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-1

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
NASH, WAYNE, WILSON COS. DIV. 4 SS-6204BE	WBS 52087 NC 581 FROM NC 111 TO SR 1915 (ARRINGTON BRIDGE ROAD), AND FROM 0.15 MILE NORTH OF SR 1339 (PINKNEY CHURCH ROAD) TO WILSON COUNTY LINE, IN WAYNE COUNTY; FROM WAYNE COUNTY LINE TO NASH COUNTY LINE, IN WILSON COUNTY; AND, FROM THE WILSON COUNTY LINE TO SOUTHERN BAILEY TOWN LIMIT, IN NASH COUNTY. \$266,000 IN SPOT SAFETY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR RUMBLE STRIPES WITH 6- INCH PAVEMENT MARKINGS AND SNOWPLOWABLE PAVEMENT MARKERS INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO AN INCREASE IN CONSTRUCTION COSTS. FILE 04-25-021-1	\$101,000.00
ITEM L SUMMARY	1 PROJECT	\$101,000.00

NCDOT August 5 - 6, 2026 Board of Transportation Agenda

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 2				
Carteret	53420	0.05	Spooner's Creek North Sara Court	6/2/26
Division 3				
Pender	53421	0.43 0.15 0.22	Salters Haven at Lea Marina Shoal Avenue Anchors Away Road Leas Lane	5/13/26
Division 4				
Johnston	53422	0.37 0.13 0.08	Ashley Heights Ashpole Trail Union City Court Princess Ann Court	6/1/26
Division 5				
Wake	53423	0.25 0.19	Hasentree Extend SR 6431, Hasentree Way Baronleigh Lane	6/17/26
Wake	53424	0.08	Woodsong Ken Drive	6/22/26
Division 8				
Chatham	53425	0.31	Bonterra Bonterra Way	6/26/26
Chatham	53426	0.31 0.32 0.16 0.10 0.06 0.05	Pennington at Jordan Lake Gentry Drive E. Antebellum Drive W. Antebellum Drive Cotillion Way N. Julip Court S. Julip Court	6/26/26
Chatham	53427	0.35	Seaforth Preserve Seaforth Preserve Drive	6/26/26
Division 9				
Davidson	53428	0.22	Country Creek Zinnia Place	6/9/26

NCDOT August 5 - 6, 2026 Board of Transportation Agenda

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 9 (Continued)				
Davidson	53429		Meadowlands	6/16/26
		0.33	Extend SR 3089, Wentworth Drive	
		0.32	Indian Peaks Drive	
		0.11	Desoto Court	
		0.05	Bunker Hill Court	
		0.27	Castle Pond Drive	
		0.18	Ryder Court	
		0.27	Extend SR 3096, Prescott Drive	
Davidson	53430		Salem Glen	5/29/26
		0.45	Muirfield Avenue	
		0.13	Muirfield Place	
		0.06	Castle Pines Court	
		0.03	Augusta Court	
		0.04	W. Pinehurst Court	
		0.05	E. Pinehurst Court	
		0.04	Turnbuckle Court	
Forsyth	53431		Salem Glen	6/24/26
		0.43	Extend SR 3458, Salem Glen Boulevard	
Forsyth	53432		Stillwood	3/4/26
		0.29	Redwood Hill Run	
		0.30	Redwood Hill Court	
		0.15	Quiet Pine Drive	
		0.20	Mossy Meadow Trail	
		0.05	Musket Drive	
Division 10				
Cabarrus	53433		Cedarval Farm	3/31/26
		0.53	Extend SR 3066, Serenity Farm Drive	
		0.44	Sparkle Creek Drive	
		0.06	Sunset Ridge Court	
		0.26	Carousel Corral Drive	
		0.26	Fox Trotter Lane	
		0.26	Dressage Lane	
		0.10	Edenbridge Drive	
		0.12	Double Knot Court	
Division 12				
Iredell	53434		Lakeview Haven	6/20/26
		0.23	Direct Drive	

NCDOT August 5 - 6, 2026 Board of Transportation Agenda

Abandonments from the State Highway System:

County	Petition Number	Length Abandoned (Miles)	Description and/or Subdivision	Date of Report
Division 5				
Wake	53435	0.69	SR 2357, Hollybrook Road Retain 0.00 miles (See assoc. abandonment on Item P)	11/3/25
Division 14				
Haywood	53436	0.14	SR 1584, Livestock Market Drive Retain 0.06 mile	10/2/25

Number of roads petitioned for addition – 48

Number of roads petitioned for abandonment - 2

Corrections to the State Highway System:

County	Requested Action
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None

NCDOT August 2026 Board of Transportation Agenda

Public Transportation Program

<u>Division</u>	<u>Project Number</u>	<u>ConCPT - COORDINATION</u>	<u>Estimated Project Cost</u>
02	27-CO-064	PITT COUNTY FY27 ConCPT COORD - CAPITAL Coordination grant will provide support for the coordination of trips (G-313) between two or more transit systems or participants. (2) 22-ft Light Transit Vehicle with Lift (Replacement) (G-559) will be replaced to help provide improved ADA complaint service across the region. The participants are the Pitt County Area Transit System and the Greenville Area Transit. Application Number: 1000029501	
			\$400,000.00 Total
			\$0.00 Federal
			\$400,000.00 State
01	27-CO-270	HYDE COUNTY FY27 Spec ConCPT COORD - CAPITAL Coordination grant will provide support for the coordination of trips (G-313) between two or more participants. The participants are Hyde County Ocracoke and NC Ferry Division. Application Number: 1000029672	
			\$560,000.00 Total
			\$0.00 Federal
			\$560,000.00 State
06	27-CO-038	STANLY COUNTY FY27 Spec ConCPT COORD - CAPITAL Coordination grant will provide support for the coordination of trips (G-313) between two or more transit systems or participants. Scheduling software (G-524), mobile data devices (G-526), and fareboxes (G-557) will be purchased to integrate services across Stanly and Montgomery counties and to provide coordinated trips. The participants are the Stanly and Montgomery Counties. Application Number: 1000029285	
			\$400,000.00 Total
			\$0.00 Federal
			\$400,000.00 State

<u>Division</u>	<u>Project Number</u>	<u>DEMONSTRATION</u>	<u>Estimated Project Cost</u>
7	27-DG-113	CITY OF HIGH POINT FY27 FURNITURE MARKET- OPERATING In conjunction with the High Point Market Authority, funds will support transportation (G-313) for the annual Fall and Spring furniture markets in High Point. Disburse up to \$1,704,945 total for Spring and Fall markets as appropriated by the Legislature. Application Number: 1000029565	
			\$1,704,945.00 Total
			\$0.00 Federal
			\$1,704,945.00 State

<u>Division</u>	<u>Project Number</u>	<u>CRP FLEX FUNDS</u>	<u>Estimated Project Cost</u>
11	27-CQ-007	APPALCART FY27 CRP FLEX FUNDS Funding to purchase (3) 35' - 40' HD Low Floor Transit Buses (Replacement), G541, and (3) electric vehicle charging stations, G589. Application Number: 1000028460	
			\$5,002,577.00 Total
			\$4,002,062.00 Federal
			\$1,000,515.00 State

<u>Division</u>	<u>Project Number</u>	<u>AUTONOMOUS VEHICLE</u>	<u>Estimated Project Cost</u>
07	27-AV-105	CITY OF GREENSBORO P2027_AUTONOMOUS VEHICLE Implementation of Connected Autonomous Shuttle Supporting Innovation program (CASSI) at the University of North Carolina at Greensboro to include client transportation (G-313), employee education and training (G-395), and computer support and technical assistance (G-382). Application Number: 1000029765	
			\$350,000.00 Total
			\$0.00 Federal
			\$350,000.00 State
			\$0.00 Local

Item I-I: Total Projects 6: Total Federal and State Funds \$8,417,522

<u>No of Projects</u>	<u>Program ID</u>	<u>Federal Amount</u>	<u>State Amount</u>	<u>Local Amount</u>	<u>Total Amount</u>
3	FY27 ConCPT COORD - CAPITAL	\$0	\$1,360,000	\$0	\$1,360,000
1	FY27 FURNITURE MARKET- OPERATING	\$0	\$1,704,945	\$0	\$1,704,945
1	FY27 CRP FLEX FUNDS	\$4,002,062	\$1,000,515	\$0	\$5,002,577
1	P2027_AUTONOMOUS VEHICLE	\$0	\$350,000	\$0	\$350,000
6	TOTAL	\$4,002,062	\$4,415,460	\$0	\$8,417,522

NCDOT August 2026 Board of Transportation Agenda
Rail Program

Town/County Division	Project Description	Estimated Cost
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	There will be no items presented for approval at the August 6, 2026, Board of Transportation meeting.	
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ITEM I - 2 SUMMARY – NO PROJECTS

NCDOT August Board of Transportation Agenda
Bicycle and Pedestrian Transportation Program

Town/County Division	Project Description	Estimated Cost
	There will be no items presented for approval at the August 6, 2026 Board of Transportation meeting.	

ITEM I - 3 SUMMARY – NO PROJECTS

**NCDOT August 2026 Board of Transportation Agenda
Aviation Program**

Division, County, Airport & ID	Project Description	Fund Type / Requested Amount
Division 03 Brunswick County Odell Williamson Municipal Airport – 60J	Terminal Apron Rehabilitation (CON/CA) (PR# 5061) - (WBS TBD) This request based on an estimate will provide a portion of construction and associated professional services for the rehabilitation of 60J's aircraft parking apron. This apron is in poor condition and needs to be rehabilitated to maintain safe conditions for aircraft operating at the Airport. This request will provide Safety Enhancement match for federal funding. A later request based on bids will be submitted for State Aid funding.	Federal Apportionment/NPE = \$1,570,571 Safety Enhancement (SA) = \$174,508 Total Cost = \$1,745,079
Division 01 Chowan County Northeastern Regional Airport – EDE	New Lighting Vault (CON/CA/RPR) (PR# 5057) - (WBS TBD) This request will provide construction and associated professional services to install a new stand-alone lighting vault. The existing vault room is past its useful life and prone to flooding, causing safety concerns. This request will provide Safety Enhancement match for federal funding.	Safety Enhancement (SA) = \$18,253
Division 02 Pitt County Pitt-Greenville Airport - PGV	NC Airport Improvement Program (PR # 6223) - WBS 36244.52.25.1 As directed in G.S. 63-74, NCAIP funding has been allocated to commercial service airports based upon economic impact and enplanements. NCAIP funds may be used for airport improvements or to pay debt service or related financing costs.	NCAIP = \$886,286
Division 02 Craven County Coastal Carolina Regional Airport - EWN	NC Airport Improvement Program (PR # 6221) - WBS 36244.26.19.1 As directed in G.S. 63-74, NCAIP funding has been allocated to commercial service airports based upon economic impact and enplanements. NCAIP funds may be used for airport improvements or to pay debt service or related financing costs.	NCAIP = \$1,189,421
Division 03 New Hanover County Wilmington International Airport - ILM	NC Airport Improvement Program (PR # 6231) - WBS 36244.36.27.1 As directed in G.S. 63-74, NCAIP funding has been allocated to commercial service airports based upon economic impact and enplanements. NCAIP funds may be used for airport improvements or to pay debt service or related financing costs.	NCAIP = \$7,798,874
Division 03 Onslow County Albert J. Ellis Airport - OAJ	NC Airport Improvement Program (PR # 6232) - WBS 36244.50.23.1 As directed in G.S. 63-74, NCAIP funding has been allocated to commercial service airports based upon economic impact and enplanements. NCAIP funds may be used for airport improvements or to pay debt service or related financing costs.	NCAIP = \$1,761,077

NCDOT August 2026 Board of Transportation Agenda

Division 05 Wake County Raleigh-Durham International Airport – RDU	NC Airport Improvement Program (PR # 6224) - WBS 36244.54.25.1 As directed in G.S. 63-74, NCAIP funding has been allocated to commercial service airports based upon economic impact and enplanements. NCAIP funds may be used for airport improvements or to pay debt service or related financing costs.	NCAIP = \$26,833,809
Division 06 Cumberland County Fayetteville Regional Airport- FAY	NC Airport Improvement Program (PR # 6222) - WBS 36244.27.21.1 As directed in G.S. 63-74, NCAIP funding has been allocated to commercial service airports based upon economic impact and enplanements. NCAIP funds may be used for airport improvements or to pay debt service or related financing costs.	NCAIP = \$2,069,806
Division 07 Guilford County Piedmont Triad International Airport - GSO	NC Airport Improvement Program (PR # 6244) - WBS 36244.30.27.1 As directed in G.S. 63-74, NCAIP funding has been allocated to commercial service airports based upon economic impact and enplanements. NCAIP funds may be used for airport improvements or to pay debt service or related financing costs.	NCAIP = \$11,625,403
Division 10 Mecklenburg County Charlotte Douglas International Airport – CLT	NC Airport Improvement Program (PR # 6242) - WBS 36244.17.23.1 As directed in G.S. 63-74, NCAIP funding has been allocated to commercial service airports based upon economic impact and enplanements. NCAIP funds may be used for airport improvements or to pay debt service or related financing costs.	NCAIP = \$36,156,644
Division 10 Cabarrus County Concord-Padgett Regional Airport - JQF	NC Airport Improvement Program (PR # 6243) - 36244.41.13.1 As directed in G.S. 63-74, NCAIP funding has been allocated to commercial service airports based upon economic impact and enplanements. NCAIP funds may be used for airport improvements or to pay debt service or related financing costs.	NCAIP = \$2,516,640
Division 13 Buncombe County Asheville Regional Airport – AVL	NC Airport Improvement Program (PR # 6241) - 36244.15.25.1 As directed in G.S. 63-74, NCAIP funding has been allocated to commercial service airports based upon economic impact and enplanements. NCAIP funds may be used for airport improvements or to pay debt service or related financing costs.	NCAIP = \$9,162,040
Division 03 New Hanover County Wilmington International Airport - ILM	Regional Aviation Grants (PR #6233) - WBS TBD As directed in N.C. Session Law 2026-41 Section 43.17.(a), Regional Aviation Grants have been appropriated in nonrecurring funds for capital improvements, access improvements, or to expand or enhance commercial service at the airport.	Regional Aviation Grants = \$5,000,000
Division 04 Nash County Rocky Mount- Wilson Regional Airport - RWI	Regional Aviation Grants (PR #6251) - WBS TBD As directed in N.C. Session Law 2026-41 Section 43.17.(a), Regional Aviation Grants have been appropriated in nonrecurring funds for capital improvements, access improvements, or to expand or enhance commercial service at the airport.	Regional Aviation Grants = \$5,000,000

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Division 02 Pitt County Pitt-Greenville Airport - PGV	Regional Aviation Grants (PR #6235) - WBS TBD As directed in N.C. Session Law 2026-41 Section 43.17.(a), Regional Aviation Grants have been appropriated in nonrecurring funds for capital improvements, access improvements, or to expand or enhance commercial service at the airport.	Regional Aviation Grants = \$4,500,000
Division 03 Onslow County Albert J. Ellis Airport - OAJ	Regional Aviation Grants (PR #6236) - WBS TBD As directed in N.C. Session Law 2026-41 Section 43.17.(a), Regional Aviation Grants have been appropriated in nonrecurring funds for capital improvements, access improvements, or to expand or enhance commercial service at the airport.	Regional Aviation Grants = \$4,000,000
Division 03 Brunswick County Odell Williamson Municipal Airport – 60J	Regional Aviation Grants (PR #5133) - WBS TBD As directed in N.C. Session Law 2026-41 Section 43.17.(a), Regional Aviation Grants have been appropriated in nonrecurring funds for capital improvements, access improvements, or to expand or enhance commercial service at the airport.	Regional Aviation Grants = \$3,000,000
Division 03 Brunswick County Cape Fear Regional Jetport - SUT	Regional Aviation Grants (PR #5131) - WBS TBD As directed in N.C. Session Law 2026-41 Section 43.17.(a), Regional Aviation Grants have been appropriated in nonrecurring funds for capital improvements, access improvements, or to expand or enhance commercial service at the airport.	Regional Aviation Grants = \$3,500,000
Division 03 Pender County Wallace-Pender Airport - ACZ	Regional Aviation Grants (PR #5132) - WBS TBD As directed in N.C. Session Law 2026-41 Section 43.17.(a), Regional Aviation Grants have been appropriated in nonrecurring funds for capital improvements, access improvements, or to expand or enhance commercial service at the airport.	Regional Aviation Grants = \$5,000,000
Division 01 Hyde County Hyde County Airport - 7W6	Regional Aviation Grants (PR #6250) - WBS TBD As directed in N.C. Session Law 2026-41 Section 43.17.(a), Regional Aviation Grants have been appropriated in nonrecurring funds for capital improvements, access improvements, or to expand or enhance commercial service at the airport.	Regional Aviation Grants = \$1,000,000
Division 02 Craven County Coastal Carolina Regional Airport - EWN	Regional Aviation Grants (PR #6238) - WBS TBD As directed in N.C. Session Law 2026-41 Section 43.17.(a), Regional Aviation Grants have been appropriated in nonrecurring funds for capital improvements, access improvements, or to expand or enhance commercial service at the airport.	Regional Aviation Grants = \$1,000,000

ITEM I-4 SUMMARY*

Total State Costs	\$132,192,761
State Aid – Safety Enhancement Cost	\$192,761
NCAIP Cost	\$100,000,000
Regional Aviation Grants	\$32,000,000
<u>Federal Apportionment/NPE Costs</u>	<u>\$1,570,571</u>
Total Project Costs	\$133,763,332

*Costs are estimated. Only eligible costs within the project scope of work will be reimbursed.

**NCDOT AUGUST 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WASHINGTON DIV. 1 HS-2601J STATEWIDE	WBS 51911.1.11 US 64 FROM SR 1342 (RANKIN LANE) TO THE WASHINGTON COUNTY REST AREA IN PLYMOUTH. UPGRADE SIGNALS AND CONSTRUCT SAFETY IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$3,000.00
WASHINGTON DIV. 1 HS-2601K STATEWIDE	WBS 51911.1.12 US 64 FROM PEMBROKE DRIVE TO NC 32 / SR 1357 (WASHINGTON STREET) IN PLYMOUTH. UPGRADE SIGNALS AND CONSTRUCT SAFETY IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$8,000.00
EDGECOMBE, MARTIN DIVS. 1/4 HS-2601L REGIONAL	WBS 51911.1.13 NC 11 FROM US 64 IN EDGECOMBE COUNTY TO NC 903 IN MARTIN COUNTY AND NC 111 FROM THE EDGECOMBE-MARTIN COUNTY LINE TO NC 11 IN OAK CITY. INSTALL RUMBLE STRIPS, HIGH VISIBILITY STRIPING AND SNOWPLOWABLE PAVEMENT MARKERS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$5,000.00
DARE DIV. 1 HS-2601M STATEWIDE	WBS 51911.1.14 US 158 (CROATAN HIGHWAY) NEAR BONNETT STREET AT THE OUTER BANKS FAMILY YMCA IN NAGS HEAD. INSTALL PEDESTRIAN SAFETY IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$8,000.00
WASHINGTON DIV. 1 HS-2601N STATEWIDE	WBS 51911.1.15 US 64 FROM EAST OF SR 1171 (GLEAVES ROAD) TO OLDE TOWNE COURT IN PLYMOUTH. CONSTRUCT PEDESTRIAN SAFETY IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$3,000.00

**NCDOT AUGUST 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WASHINGTON DIV. 1 HS-2601O STATEWIDE	WBS 51911.1.16 US 64 FROM OLDE TOWNE COURT TO PEMBROKE DRIVE IN PLYMOUTH. UPGRADE SIGNALS AND CONSTRUCT SAFETY IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$8,000.00
MARTIN DIV. 1 R-5879 REGIONAL	WBS 48342.1.1 US 13 / US 17 (FUTURE I-87) AT US 17 BUSINESS (MAIN STREET) / SR 1581 (WILLOW DRIVE) IN WILLIAMSTON. CONSTRUCT INTERSECTION IMPROVEMENTS. \$988,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
WASHINGTON DIV. 1 R-5936 DIVISION	WBS 48551.1.1 SR 1126 (NEWLAND ROAD) FROM SR 1128 (A CANAL ROAD) TO SR 1183 (SHORE DRIVE) IN CRESWELL. MODERNIZE ROADWAY. \$1,652,518.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,200,000.00
CARTERET DIV. 2 R-5858 STATEWIDE	WBS 47546.1.1 NC 24 AT NC 58 IN CAPE CARTERET. CONSTRUCT INTERSECTION IMPROVEMENTS. \$1,632,821.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$75,000.00
BEAUFORT DIV. 2 U-5860 DIVISION	WBS 46386.1.1 SR 1306 (15TH STREET) FROM US 17 BUSINESS (CAROLINA AVENUE) TO BROWN STREET IN WASHINGTON. WIDEN TO MULTI-LANES. \$3,418,418.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$650,000.00

**NCDOT AUGUST 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
ONSLOW DIV. 3 HS-2403J DIVISION	WBS 50975.1.11 SR 1403 (COUNTRY CLUB ROAD) AT ACADEMIC DRIVE IN JACKSONVILLE. INSTALL SIGNALS AND CONSTRUCT SAFETY IMPROVEMENTS. \$68,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$10,000.00
DUPLIN DIV. 3 HS-2603M STATEWIDE	WBS 51913.1.14 NC 24 (MAIN STREET) AT NC 41 / NC 111 (JACKSON STREET) IN BEULAVILLE. UPGRADE SIGNALS AND CONSTRUCT SAFETY IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$15,000.00
BRUNSWICK DIV. 3 HS-2603N STATEWIDE	WBS 51913.1.15 NC 74 / US 76 AT COMPASS POINTE SOUTH WYND NEAR LELAND. INSTALL SIGNALS AND ADVANCE WARNING FLASHERS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$20,000.00
NEW HANOVER DIV. 3 HS-2603O DIVISION	WBS 51913.1.16 SR 1217 (17TH STREET) AT GLEN MEADE ROAD IN WILMINGTON. UPGRADE SIGNALS AND CONSTRUCT SAFETY IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$15,000.00
ONSLOW DIV. 3 HS-2603P STATEWIDE	WBS 51913.1.17 NC 24 (CORBETT AVENEUE) AT SR 1447 (MAIN STREET) IN SWANSBORO. UPGRADE SIGNALS AND CONSTRUCT SAFETY IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$15,000.00

**NCDOT AUGUST 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
ONslow DIV. 3 U-5508 STATEWIDE	WBS 50015.1.2 NC 24 (LEJEUNE BOULEVARD) AT NC 53 (WESTERN BOULEVARD) IN JACKSONVILLE. CONSTRUCT INTERSECTION AND DRAINAGE IMPROVEMENTS. \$1,222,394.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
WAYNE DIV. 4 R-5853 DIVISION	WBS 47541.1.1 US 13 FROM SR 1572 (SAULSTON ROAD) TO SR 1700 (RODELL BARROW ROAD). MODERNIZE ROADWAY. \$2,114,919.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
JOHNSTON DIV. 4 U-5998 DIVISION	WBS 47135.1.1 NC 42 FROM SR 1003 (BUFFALO ROAD) TO THE WILSON COUNTY LINE. MODERNIZE ROADWAY. \$2,969,917.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
WAKE DIV. 5 HL-0006 BONUSALLOC	WBS 49365.1.1 US 401 AT SR 1393 (HILLTOP-NEEDMORE ROAD) / SR 2751 (HILLTOP ROAD) / SR 2752 (AIR PARK ROAD), AND US 401 AT SR 1375 (LAKE WHEELER ROAD) IN FUQUAY-VARINA. CONSTRUCT REDUCED-CONFLICT INTERSECTIONS AND REALIGN SR 2751 (HILLTOP ROAD) TO INTERSECT OPPOSITE SR 1375 (LAKE WHEELER ROAD). \$3,470,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
WAKE DIV. 5 HL-0007 BONUSALLOC	WBS 49366.1.1 NC 55 AT SR 1191 (TECHNOLOGY DRIVE) / SR 6107 (EAST WILLIAMS STREET) IN APEX. UPGRADE TO REDUCED CONFLICT INTERSECTION. \$3,555,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$160,000.00

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**NCDOT AUGUST 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAKE DIV. 5 HL-0008H BONUSALLOC	WBS 49367.3.4 SR 1371 / SR 1375 (LAKE WHEELER ROAD) AT SR 1375 (SIMPKINS ROAD) / SIMPKINS FARM LANE IN RALEIGH. CONSTRUCT INTERSECTION IMPROVEMENTS. \$1,396,846.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$350,000.00
WAKE DIV. 5 HL-0008L BONUSALLOC	WBS 49367.3.14 SR 1010 (TEN-TEN ROAD) AT SR 1386 (BELLS LAKE ROAD) / SR 1386 (GRAHAM NEWTON ROAD) IN RALEIGH. CONSTRUCT INTERSECTION IMPROVEMENTS. \$3,390,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
DURHAM DIV. 5 P-5706 SW/REG	WBS 46918.1.1 NORFOLK SOUTHERN H-LINE IN DURHAM BETWEEN THE NELSON CONTROL POINT (CP) AND THE EAST DURHAM CP. CONSTRUCT SAFETY IMPROVEMENTS TO STRAIGHTEN THE EXISTING TRACK CURVATURE AND CONSTRUCT GRADE SEPARATIONS THAT WILL ALLOW RAIL CROSSING 734735L AT SR 1940 (GLOVER ROAD) AND RAIL CROSSING 734737A AT SR 1954 (ELLIS ROAD) TO BE CLOSED. \$5,803,160.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING STATEWIDE TIER FUNDING.	\$900,000.00
WAKE DIV. 5 P-5737 STATEWIDE	WBS 48153.2.1 CSX S-LINE AT SR 2108 (MILLBROOK ROAD) IN RALEIGH. CONSTRUCT GRADE SEPARATION AND CLOSE RAIL CROSSING 630605A. \$18,110,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$2,000,000.00

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**NCDOT AUGUST 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAKE DIV. 5 U-5746 REGIONAL	WBS 54032.3.1 US 401 (FAYETTEVILLE ROAD) FROM SR 1467 / SR 2839 (ALLEN STREET) TO SR 1010 (TEN-TEN ROAD) IN RALEIGH. CONSTRUCT ADDITIONAL LANES. \$5,699,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$2,696,745.00
WAKE DIV. 5 U-5747 REG/DIV	WBS 50167.1.1 SR 1635 (MCCRIMMON PARKWAY) FROM WEST OF SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET). WIDEN ROADWAY AND CONSTRUCT GRADE SEPRATION AT NC 54 (CHAPEL HILL ROAD) INCLUDING THE RAILROAD. \$6,562,071.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING \$175,000.00 REGIONAL (50%), AND \$175,000.00 DIVISION (50%) TIER FUNDING. THIS IS A BUILD NC BOND PROJECT.	\$350,000.00
WAKE DIV. 5 U-5750 REGIONAL	WBS 50170.1.1 NC 54 FROM NC 540 TO PERIMETER PARK DRIVE IN MORRISVILLE. CONSTRUCT ADDITIONAL LANES. \$4,492,565.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$100,000.00
WAKE DIV. 5 U-5750 REGIONAL	WBS 50170.2.2 NC 54 FROM NC 540 TO PERIMETER PARK DRIVE IN MORRISVILLE. CONSTRUCT ADDITIONAL LANES. \$1,900,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00

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**NCDOT AUGUST 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DURHAM DIV. 5 U-5934 STATEWIDE	WBS 45929.1.1 I-885 FROM I-40 TO NC 147 IN DURHAM. ADD LANES, REHABILITATE PAVEMENT AND INSTALL TRANSIT ACCOMMODATIONS. \$5,956,755.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$600,000.00
CUMBERLAND DIV. 6 U-4405A(L) DIVISION	WBS 39049.3.5 US 401 (RAEFORD ROAD) FROM OLD RAEFORD ROAD TO EAST OF BRIGHTON ROAD IN FAYETTEVILLE. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. \$227,300.00 HAS PREVIOUSLY BEEN APPROVED FOR LANDSCAPING. ADDITIONAL FUNDS ARE REQUESTED TO ALIGN WITH THE LOW BID RECEIVED.	\$122,700.00
ORANGE DIV. 7 I-5958 STATEWIDE	WBS 45910.1.2 I-40 / I-85 FROM WEST OF SR 1114 (BUCKHORN ROAD) TO WEST OF SR 1006 (ORANGE GROVE ROAD). REHABILITATE PAVEMENT. \$200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS AN INTERSTATE MAINTENANCE PROJECT.	\$100,000.00
CHATHAM DIV. 8 R-5963 DIVISION	WBS 48599.1.1 NEW ROUTE. (CHATHAM PARK WAY) FROM US 15 / US 501 / NC 87 TO US 64 BUSINESS IN PITTSBORO. CONSTRUCT TWO LANE ROADWAY ON NEW LOCATION. \$6,055,845.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$75,000.00
RANDOLPH DIV. 8 U-5711 DIVISION	WBS 50160.1.1 SR 1712 (PINEVIEW STREET) FROM WEST OF SYLVAN DRIVE TO US 220 BUSINESS IN ASHEBORO. WIDEN TO THREE LANE FACILITY. \$1,426,060.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00

AUGUST 6, 2026

**NCDOT AUGUST 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
RANDOLPH DIV. 8 U-5743 REGIONAL	WBS 50165.1.1 NC 42 FROM SR 2237 (EAST SALISBURY STREET) TO NORTH OF US 64 / NC 49 (DIXIE DRIVE) IN ASHEBORO. WIDEN TO THREE LANES. \$1,918,002.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$75,000.00
MOORE DIV. 8 U-5756 REGIONAL	WBS 50171.3.1 NC 5 FROM US 1 IN ABERDEEN TO TROTTER DRIVE / BLAKE BOULEVARD IN PINEHURST. WIDEN TO MULTI-LANES. \$119,700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$1,132,000.00
RANDOLPH DIV. 8 U-5770 REGIONAL	WBS 54036.1.1 I-85 AT SR 1009 (SOUTH MAIN STREET) IN ARCHDALE. CONSTRUCT INTERSECTION IMPROVEMENTS. \$2,301,826.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
MOORE DIV. 8 U-5815B REGIONAL	WBS 54041.3.3 US 1 (SANDHILLS BOULEVARD) FROM KNIGHT STREET IN ABERDEEN TO SR 2080 (OLD US 1) IN SOUTHERN PINES, TO INCLUDE SR 1112 (ROSELAND ROAD) REALIGNMENT AT US 1 AND RADII IMPROVEMENTS AT US 15 / US 501 / NC 211. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. \$154,300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$1,508,000.00

**NCDOT AUGUST 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
LEE DIV. 8 U-5975WM REGIONAL	WBS 45963.4.1 US 1 / US 15 / US 501. INTERSECTIONS FROM US 15 / US 501 (WHITE HILL ROAD) / SR 1179 (ROCKY FORK CHURCH ROAD) TO SOUTH OF SR 1198 (BRYAN DRIVE) SOUTH OF SANFORD. CONSTRUCT REDUCED CONFLICT INTERSECTIONS. INITIAL FUNDS ARE NEEDED FOR WETLAND MITIGATION.	\$255,783.00
RICHMOND DIV. 8 U-6027 DIVISION	WBS 47152.1.1 WIDEN AND ENHANCE SR 1516 (GREENE STREET) FROM US 220 TO US 1 AND RE-ROUTE US 1 ONTO GREEN STREET TO REDUCE HEAVY TRUCK TRAFFIC IN DOWNTOWN ROCKINGHAM. \$2,625,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
RICHMOND DIV. 8 U-6027 DIVISION	WBS 47152.2.3 WIDEN AND ENHANCE SR 1516 (GREENE STREET) FROM US 220 TO US 1 AND RE-ROUTE US 1 ONTO GREEN STREET TO REDUCE HEAVY TRUCK TRAFFIC IN DOWNTOWN ROCKINGHAM. INITIAL FUNDS ARE NEEDED FOR UTILITY RELOCATION.	\$1,300,000.00
FORSYTH DIV. 9 R-2247EA REGIONAL	WBS 34409.1.21 WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION (FUTURE NC 452 / FUTURE I-274), FROM NC 67 TO SOUTH OF US 52 (FUTURE I-285). CONSTRUCT MULTI-LANE FREEWAY. \$4,937,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$750,000.00
FORSYTH DIV. 9 U-2579AA REGIONAL	WBS 34839.2.3 WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION (FUTURE I-74) FROM I-74 / US 311 TO I-40. CONSTRUCT MULTI-LANE FREEWAY. \$10,739,215.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$32,587.00

**NCDOT AUGUST 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
UNION DIV. 10 HP-0001 STATEWIDE	WBS 51855.1.1 US 74 FROM SR 1520 (INDIAN TRAIL / FAIRVIEW ROAD) TO SR 1514 (NORTH ROCKY RIVER ROAD) IN MONROE. WIDEN TO SIX LANES. \$400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,300,000.00
MECKLENBURG DIV. 10 HP-0004 STATEWIDE	WBS 51858.1.1 I-85 AT SR 1291 (BILLY GRAHAM PARKWAY) IN CHARLOTTE. CONSTRUCT INTERCHANGE IMPROVEMENTS. \$300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$600,000.00
MECKLENBURG DIV. 10 I-6012 STATEWIDE	WBS 47964.1.2 I-85 AT I-485 NORTHEAST OF CHARLOTTE. CONSTRUCT INTERCHANGE IMPROVEMENTS. \$300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$600,000.00
MECKLENBURG DIV. 10 I-6016 STATEWIDE	WBS 47968.3.1 I-85 AT I-485 WEST OF CHARLOTTE. CONSTRUCT INTERCHANGE IMPROVEMENTS. \$39,893,496.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION USING HIGHWAY FUNDS. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASHFLOW PROJECT WITH \$30,000,000.00 IN FY 28, AND \$9,000,000.00 IN FY 29.	\$39,000,000.00
MECKLENBURG DIV. 10 U-6103 STATEWIDE	WBS 48136.1.1 US 74 (INDEPENDENCE BOULEVARD) FROM I-277 TO WEST OF IDLEWILD ROAD. WIDEN ROADWAY TO ALLOW FOR TWO-WAY EXPRESS LANE. \$11,347,074.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,500,000.00

**NCDOT AUGUST 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
YADKIN DIV. 11 B-5833 REGIONAL	WBS 45786.1.2 REPLACE BRIDGE 980029 OVER I-77 ON US 21 BUSINESS NEAR JONESVILLE. \$915,911.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$40,000.00
WILKES DIV. 11 HB-0020WM DIVISION	WBS 50351.4.1 REPLACE BRIDGE 960730 OVER THE YADKIN RIVER ON SR 1185 (CURTIS BRIDGE ROAD) IN WILKESBORO. INITIAL FUNDS ARE NEEDED FOR WETLAND MITIGATION.	\$28,700.00
BURKE, CALDWELL DIVS. 11/13 R-3430 DIVISION	WBS 34544.1.2 SR 1001 (MALCOLM BOULEVARD / CONNELLY SPRINGS ROAD) FROM US 70 IN CONNELLY SPRINGS TO SR 1933 (SOUTHWEST BOULEVARD) IN LENOIR. MODERNIZE ROADWAY TO INCLUDE BICYCLE AND PEDESTRIAN IMPROVEMENTS. \$4,750,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
GASTON DIV. 12 HS-2612J REGIONAL	WBS 51922.1.11 NC 16 (BROOKSHIRE BOULEVARD) FROM WEST OF MOUNTAIN ISLAND BROOK LANE / MOUNT ISLE HARBOR DRIVE IN MECKLENBURG COUNTY TO THE LINCOLN COUNTY LINE. UPGRADE GUARDRAIL. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$1,000.00
IREDELL DIV. 12 R-5100A DIVISION	WBS 41890.1.2 SR 1109 (WILLIAMSON ROAD) FROM I-77 TO SR 1100 (BRAWLEY SCHOOL ROAD) IN MOORESVILLE. WIDEN TO FOUR LANES. \$5,121,504.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$700,000.00

**NCDOT AUGUST 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MCDOWELL DIV. 13 R-0204E DIVISION	WBS 34329.1.4 US 221 FROM NORTH OF I-40 TO SR 1153 (GOOSE CREEK ROAD). WIDEN TO MULTI-LANES AND CONSTRUCT INTERCHANGE IMPROVEMENTS AT I-40. \$2,399,079.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
BUNCOMBE DIV. 13 U-4739 DIVISION	WBS 39741.1.2 SR 3556 (AMBOY ROAD / MEADOW ROAD) FROM I-240 TO NC 81 / SR 3214 (BILTMORE AVENUE) IN ASHEVILLE. UPGRADE ROADWAY INCLUDING A NEW BRIDGE OVER THE FRENCH BROAD RIVER. \$3,020,763.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$910,000.00
HAYWOOD DIV. 14 I-5924 STATEWIDE	WBS 45933.1.2 I-40 IN HAYWOOD COUNTY FROM MILE MARKER 15.0 TO MILE MARKER 20.5. REHABILITATE PAVEMENT. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS AN INTERSTATE MAINTENANCE PROJECT.	\$100,000.00
STATEWIDE DIV. 19 M-0479B SW/REG/DIV	WBS 49642.1.1 ENVIROMENTAL ANALYSIS UNIT (EAU). PROGRAM MANAGEMENT AND PROJECT SUPPORT. \$9,150,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING AND IMPLEMENTATION. ADDITIONAL FUNDS ARE REQUESTED USING \$600,000.00 STATEWIDE (40%), \$450,000.00 REGIONAL (30%), AND \$450,000.00 DIVISION (30%) TIER FUNDING.	\$1,500,000.00
STATEWIDE DIV. 19 M-0577 SW/REG/DIV	WBS 52238.1.1 DIVISION OF PLANNING AND PROGRAMMING (DPP). STATEWIDE FEASIBILITY STUDIES. INITIAL FUNDS ARE REQUESTED FOR THE NEW CONTRACT CYCLE USING \$3,600,000.00 STATEWIDE (40%), \$2,700,000.00 REGIONAL (30%), AND \$2,700,000.00 (30%) DIVISION TIER FUNDING.	\$9,000,000.00

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**NCDOT AUGUST 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

BONUSALLOC STRATEGIC TRANSPORTATION INVESTMENTS	4 PROJECTS	\$1,060,000.00
DIVISION STRATEGIC TRANSPORTATION INVESTMENTS	16 PROJECTS	\$6,661,400.00
REG/DIV STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECTS	\$350,000.00
REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS	14 PROJECTS	\$7,396,115.00
STATEWIDE STRATEGIC TRANSPORTATION INVESTMENTS	19 PROJECTS	\$46,205,000.00
SW/REG STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECTS	\$900,000.00
SW/REG/DIV STRATEGIC TRANSPORTATION INVESTMENTS	2 PROJECTS	\$10,500,000.00
STRATEGIC TRANSPORTATION INVESTMENTS	57 PROJECTS	\$73,072,515.00

**NCDOT AUGUST 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 1		
DIVISIONWIDE BN-0031AA DIVISION	WBS 52073.01.301, FEDERAL NO. TA01301 VARIOUS LOCATIONS IN DIVISION 1 WITH POPULATIONS LESS THAN 5,000. INSTALL PEDESTRIAN SAFETY IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. THIS PROJECT IS PART OF A STATEWIDE PEDESTRIAN SAFETY IMPROVEMENT INITIATIVE.	\$1,950,000.00 Cost \$1,950,000.00 Fed.
CURRITUCK MARTIN BN-0031AB DIVISION	WBS 52073.01.302, FEDERAL NO. TA01302 VARIOUS LOCATIONS IN WILLIAMSTON AND COROLLA. INSTALL PEDESTRIAN SAFETY IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. THIS PROJECT IS PART OF A STATEWIDE PEDESTRIAN SAFETY IMPROVEMENT INITIATIVE.	\$380,000.00 Cost \$380,000.00 Fed.
CHOWAN HO-0023 EXEMPT	WBS 51663.1.1, FEDERAL NO. CULV001 REPLACE CULVERT BP-021-2074 CARRYING PEMBROKE CREEK ACROSS SR 1202 (HICKORY FORK ROAD) NEAR EDENTON. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A CULVERT AQUATIC ORGANISM PASSAGE (AOP) GRANT PROJECT.	\$250,000.00 Cost \$200,000.00 Fed. \$50,000.00 State

**NCDOT AUGUST 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 3		
ONSLOW BN-0031CC DIVISION	WBS 52073.03.303, FEDERAL NO. TA03303 NC 53 (WESTERN BOULEVARD) AT MARLIN DRIVE IN JACKSONVILLE. INSTALL PEDESTRIAN SAFETY IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. THIS PROJECT IS PART OF A STATEWIDE PEDESTRIAN SAFETY IMPROVEMENT INITIATIVE.	\$308,000.00 Cost \$308,000.00 Fed.
ONSLOW BN-0031CD DIVISION	WBS 52073.03.304, FEDERAL NO. TA03304 NC 53 (WESTERN BOULEVARD) AT BRYNN MARR ROAD IN JACKSONVILLE. INSTALL PEDESTRIAN SAFETY IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. THIS PROJECT IS PART OF A STATEWIDE PEDESTRIAN SAFETY IMPROVEMENT INITIATIVE.	\$284,000.00 Cost \$284,000.00 Fed.
ONSLOW BN-0031CF DIVISION	WBS 52073.03.306, FEDERAL NO. TA03306 SR 1308 (EAST FRANCK STREET) AT SR 1003 (SOUTH WILMINGTON STREET) IN RICHLANDS. INSTALL PEDESTRIAN SAFETY IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. THIS PROJECT IS PART OF A STATEWIDE PEDESTRIAN SAFETY IMPROVEMENT INITIATIVE.	\$184,000.00 Cost \$184,000.00 Fed.

**NCDOT AUGUST 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 4		
NASH BN-0031DA DIVISION	WBS 52073.04.301, FEDERAL NO. TA04301 VARIOUS LOCATIONS IN NASH COUNTY WITH POPULATIONS LESS THAN 5,000. INSTALL PEDESTRIAN SAFETY IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. THIS PROJECT IS PART OF A STATEWIDE PEDESTRIAN SAFETY IMPROVEMENT INITIATIVE.	\$341,000.00 Cost \$341,000.00 Fed.
DIVISIONWIDE BN-0031DB DIVISION	WBS 52073.04.302, FEDERAL NO. TA04302 VARIOUS LOCATIONS IN DIVISION 4 WITH POPULATIONS OVER 5,000 AND LESS THAN 50,000. INSTALL PEDESTRIAN SAFETY IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. THIS PROJECT IS PART OF A STATEWIDE PEDESTRIAN SAFETY IMPROVEMENT INITIATIVE.	\$918,000.00 Cost \$918,000.00 Fed.
WILSON NASH BO-2404FA DIVISION	WBS 50933.3.10, FEDERAL NO. 5093310 VARIOUS LOCATIONS IN NASH AND WILSON COUNTIES (DISTRICT 2) WITH POPULATIONS LESS THAN 5,000. UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). \$520,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$13,000.00 Cost \$13,000.00 Fed.
WILSON NASH BO-2404FB DIVISION	WBS 50933.3.11, FEDERAL NO. 5093311 VARIOUS LOCATIONS IN NASH AND WILSON COUNTIES (DISTRICT 2) WITH POPULATIONS OVER 5,000 AND LESS THAN 50,000. UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). \$9,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$907,000.00 Cost \$907,000.00 Fed.

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**NCDOT AUGUST 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 4		
JOHNSTON	WBS 49308.3.5, FEDERAL NO. 4930801	\$124,000.00 Cost
RX-2004D	PARRISH DRIVE AT CSX RAILROAD CROSSING	\$124,000.00 Fed.
DIVISION	629739C IN BENSON. REPLACE SIGNALS. \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	

**NCDOT AUGUST 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 5		
WAKE BL-0174 DIVISION	WBS 51969.2.1, FEDERAL NO. 5196901 SR 1179 (BRIDGE STREET) FROM SR 6108 (JUDD PARKWAY) TO MCLEAN STREET IN FUQUAY-VARINA. INSTALL PEDESTRIAN FACILITIES AND IMPROVE EXISTING DRAINAGE SYSTEM. INITIAL FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$677,000.00 Cost \$541,600.00 Fed. \$135,400.00 Local
WAKE BL-0174 DIVISION	WBS 51969.2.2, FEDERAL NO. 5196901 SR 1179 (BRIDGE STREET) FROM SR 6108 (JUDD PARKWAY) TO MCLEAN STREET IN FUQUAY-VARINA. INSTALL PEDESTRIAN FACILITIES AND IMPROVE EXISTING DRAINAGE SYSTEM. INITIAL FUNDS ARE NEEDED FOR UTILITY RELOCATION.	\$70,000.00 Cost \$56,000.00 Fed. \$14,000.00 Local
DURHAM EB-5708 DIVISION	WBS 50404.1.1, FEDERAL NO. SRTS-0054(026) NC 54 FROM NC 55 TO RESEARCH TRIANGLE PARK (RTP) IN DURHAM. CONSTRUCT SECTIONS OF SIDEWALK ON THE SOUTH SIDE OF THE ROAD. \$114,690.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$70,000.00 Cost \$56,000.00 Fed. \$14,000.00 Local
DURHAM EB-5708 DIVISION	WBS 50404.2.1, FEDERAL NO. SRTS-0054(026) NC 54 FROM NC 55 TO RESEARCH TRIANGLE PARK (RTP) IN DURHAM. CONSTRUCT SECTIONS OF SIDEWALK ON THE SOUTH SIDE OF THE ROAD. \$188,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$155,750.00 Cost \$124,600.00 Fed. \$31,150.00 Local
DURHAM EB-5834 DIVISION	WBS 47264.1.1, FEDERAL NO. TAP-0157(007) GUESS ROAD SIDEWALK PROJECT: NC 157 FROM SR 1407 (CARVER STREET) TO I-85, AND SR 1322 (GUESS ROAD) FROM I-85 TO HILLCREST DRIVE IN DURHAM. CONSTRUCT SIDEWALKS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$20,000.00 Cost \$16,000.00 Fed. \$4,000.00 Local

**NCDOT AUGUST 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 5		
WAKE HL-0006 EXEMPT	WBS 49365.2.1, FEDERAL NO. 4936501 US 401 AT SR 1393 (HILLTOP-NEEDMORE ROAD) / SR 2751 (HILLTOP ROAD) AND / SR 2752 (AIR PARK ROAD), AND US 401 AT SR 1375 (LAKE WHEELER ROAD) IN FUQUAY-VARINA. CONSTRUCT REDUCED- CONFLICT INTERSECTIONS AND REALIGN SR 2751 (HILLTOP ROAD) TO INTERSECT OPPOSITE SR 1375 (LAKE WHEELER ROAD). \$7,950,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BONUS ALLOCATION PROJECT.	\$1,500,000.00 Cost \$1,200,000.00 Fed. \$300,000.00 State
WAKE HN-0012 DIVISION	WBS 51163.1.1, FEDERAL NO. 5116311 SR 2697 (NEW HOPE ROAD) AT EVA MAE DRIVE IN RALEIGH. CONSTRUCT TURN LANES. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
DURHAM I-5707 STATEWIDE	WBS 50123.1.FS1, FEDERAL NO. NHPP-040-4(160)279 I-40 WEST FROM NC 55 (APEX HIGHWAY) TO I-885 (NC 147 / DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM. CONSTRUCT WESTBOUND AUXILIARY LANE. \$2,260,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00 Cost \$200,000.00 Fed. \$50,000.00 State
DURHAM U-3308 EXEMPT	WBS 34915.3.FR1, FEDERAL NO. STP-0055(020) NC 55 (ALSTON AVENUE) FROM NC 147 (DURHAM FREEWAY) TO US 70 BUSINESS / NC 98 (HOLLOWAY STREET) IN DURHAM. WIDEN TO FOUR-LANE DIVIDED FACILITY FROM NC 147 TO MAIN STREET, REPLACE NORFOLK SOUTHERN RAILROAD BRIDGES OVER NC 55 AND INSTALL PEDESTRIAN FACILITIES. \$93,438,136.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A STRATEGIC TRANSPORTATION INVESTMENT (STI) TRANSITION PROJECT.	\$7,000,000.00 Cost \$5,600,000.00 Fed. \$1,400,000.00 State

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**NCDOT AUGUST 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 6		
HARNETT BN-0031FA DIVISION	WBS 52073.06.301, FEDERAL NO. TA06301 NC 82 / NC 217 (13TH STREET) AT SR 1718 (DENIM DRIVE) IN ERWIN. INSTALL PEDESTRIAN SAFETY IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. THIS PROJECT IS PART OF A STATEWIDE PEDESTRIAN SAFETY IMPROVEMENT INITIATIVE.	\$290,000.00 Cost \$290,000.00 Fed.
HARNETT BN-0031FB DIVISION	WBS 52073.06.302, FEDERAL NO. TA06302 US 421 (FRONT STREET) AT SOUTH 13TH STREET IN LILLINGTON. INSTALL PEDESTRIAN SAFETY IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. THIS PROJECT IS PART OF A STATEWIDE PEDESTRIAN SAFETY IMPROVEMENT INITIATIVE.	\$250,000.00 Cost \$250,000.00 Fed.
HARNETT HB-0008 DIVISION	WBS 50348.2.1, FEDERAL NO. 1214(009) REPLACE BRIDGE 420034 OVER UPPER LITTLE RIVER ON SR 1214 (MOUNT PISGAH CHURCH ROAD). INITIAL FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$330,000.00 Cost \$330,000.00 Fed.
HARNETT HB-0008 DIVISION	WBS 50348.2.2, FEDERAL NO. 1214(009) REPLACE BRIDGE 420034 OVER UPPER LITTLE RIVER ON SR 1214 (MOUNT PISGAH CHURCH ROAD). INITIAL FUNDS ARE NEEDED FOR UTILITY RELOCATION.	\$100,000.00 Cost \$100,000.00 Fed.

**NCDOT AUGUST 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 6		
ROBESON HL-0009 EXEMPT	WBS 49464.2.1, FEDERAL NO. 0635007 PEMBROKE COMPLETE STREETS PROJECT: NC 711 (THIRD STREET) FROM SOUTH VANCE STREET TO SR 1555 (SOUTH JONES STREET) IN PEMBROKE. CONSTRUCT PEDESTRIAN FACILITIES AND VARIOUS UPGRADES IN DOWNTOWN PEMBROKE TO IMPROVE CONNECTIVITY BETWEEN THE UNIVERSITY OF NORTH CAROLINA (UNC PEMBROKE) AND THE LUMBEE TRIBAL CENTER. \$413,700.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. DECREASE FUNDS TO ALIGN WITH THE CURRENT ESTIMATE. THIS IS A FEDERAL BUILD GRANT PROJECT.	(\$160,000.00) Cost (\$160,000.00) Fed.
ROBESON HL-0009 EXEMPT	WBS 49464.2.2, FEDERAL NO. 0635007 PEMBROKE COMPLETE STREETS PROJECT: NC 711 (THIRD STREET) FROM SOUTH VANCE STREET TO SR 1555 (SOUTH JONES STREET) IN PEMBROKE. CONSTRUCT PEDESTRIAN FACILITIES AND VARIOUS UPGRADES IN DOWNTOWN PEMBROKE TO IMPROVE CONNECTIVITY BETWEEN THE UNIVERSITY OF NORTH CAROLINA (UNC PEMBROKE) AND THE LUMBEE TRIBAL CENTER. \$1,244,011.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL BUILD GRANT PROJECT.	\$160,000.00 Cost \$160,000.00 Fed.
ROBESON HL-0009 EXEMPT	WBS 49464.3.2, FEDERAL NO. 0635007 PEMBROKE COMPLETE STREETS (PHASE II): NC 711 (THIRD STREET) FROM SR 1555 (SOUTH JONES STREET) TO THE LUMBEE TRIBAL CENTER. CONSTRUCT SIDEWALKS. FUNDS ARE NEEDED FOR PHASE II SIDEWALK CONSTRUCTION. STATE MATCH USES HIGHWAY FUNDS. THIS IS A FEDERAL BUILD GRANT PROJECT.	\$2,500,000.00 Cost \$2,000,000.00 Fed. \$500,000.00 State

**NCDOT AUGUST 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 6		
COLUMBUS HS-2406AB REGIONAL	WBS 50978.3.31, FEDERAL NO. 5097831 US 701 BYPASS AT LEWIS STREET IN WHITEVILLE. INSTALL CROSSWALK WITH RECTANGULAR RAPID FLASHING BEACON (RRFB) AND MEDIAN FENCING. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	\$325,000.00 Cost \$292,500.00 Fed. \$32,500.00 State
COLUMBUS HS-2406AC REGIONAL	WBS 50978.3.32, FEDERAL NO. 5097832 US 701 BYPASS AT WILLIAMSON STREET IN WHITEVILLE. INSTALL SIDEWALK, CROSSWALK WITH RECTANGULAR RAPID FLASHING BEACON (RRFB) AND MEDIAN FENCING. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	\$203,000.00 Cost \$182,700.00 Fed. \$20,300.00 State
ROBESON I-6011A DIVISION	WBS 48690.3.2, FEDERAL NO. 4869001 US 74 (FUTURE I-74) AT SR 2225 (CREEK ROAD) NORTH OF ORRUM. CONVERT THE EXISTING AT- GRADE INTERSECTION TO GRADE SEPARATION (CONTINUOUS OVERPASS). INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. FEDERAL FUNDS FOR THIS PROJECT ARE CASHFLOWED WITH \$73,600.00 IN FY 26, \$2,502,400.00 IN FY 27, \$3,827,200.00 IN FY 28, AND \$956,800.00 IN FY 29. STATE MATCH FUNDS ARE ALSO CASHFLOWED WITH \$644,000.00 IN FY 27, \$956,800.00 IN FY 28, AND \$239,200.00 IN FY 29.	\$9,200,000.00 Cost \$7,360,000.00 Fed. \$1,840,000.00 State
CUMBERLAND RX-2406C DIVISION	WBS 50992.3.4, FEDERAL NO. 5099204 SR 2311 (GILLESPIE STREET) AT ABERDEEN & ROCKFISH RAILROAD CROSSING 847218L IN FAYETTEVILLE. REPLACE SIGNALS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	\$778,500.00 Cost \$778,500.00 Fed.

**NCDOT AUGUST 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 7		
GUILFORD	WBS 50979.3.16, FEDERAL NO. 5097916	\$580,000.00 Cost
HS-2407O	NC 62 FROM SR 4066 (MODLIN GROVE ROAD) TO	\$522,000.00 Fed.
REGIONAL	SR 1007 (RANDLEMAN ROAD) EAST OF HIGH POINT. INSTALL RUMBLE STRIPES AND LONG-LIFE PAVEMENT MARKINGS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	\$58,000.00 State

**NCDOT AUGUST 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 8		
RICHMOND I-5979 DIVISION	WBS 46963.3.1, FEDERAL NO. 0074227 US 74 / FUTURE I-74 AT US 1 (EXIT 311) NEAR ROCKINGHAM. IMPROVE INTERCHANGE. \$8,800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$850,000.00 Cost \$850,000.00 Fed.

**NCDOT AUGUST 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 9		
FORSYTH EB-6040 DIVISION	WBS 48942.2.1, FEDERAL NO. 1101019 SR 1101 (HARPER ROAD) FROM NORTH OF SR 1100 (FAIR OAKS DRIVE) TO THE WESTERN ENTRANCE OF MORGAN ELEMENTARY SCHOOL IN CLEMMONS. INSTALL PEDESTRIAN FACILITIES. \$112,500.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$64,705.00 Cost \$51,764.00 Fed. \$12,941.00 Local
FORSYTH U-2579AA REGIONAL	WBS 34839.3.13, FEDERAL NO. 0074226 WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION (FUTURE I-74) FROM US 311 TO I-40. CONSTRUCT MULTI-LANE FREEWAY. \$145,060,856.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$12,500,000.00 Cost \$10,000,000.00 Fed. \$2,500,000.00 State

**NCDOT AUGUST 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 10		
STANLY BN-0031JA DIVISION	WBS 52073.10.301, FEDERAL NO. TA10301 NC 24 / NC 27 AT SR 1140 (RENEE FORD ROAD) IN LOCUST. INSTALL PEDESTRIAN SAFETY IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. THIS PROJECT IS PART OF A STATEWIDE PEDESTRIAN SAFETY IMPROVEMENT INITIATIVE.	\$175,000.00 Cost \$175,000.00 Fed.
STANLY BN-0031JC DIVISION	WBS 52073.10.303, FEDERAL NO. TA10303 VARIOUS LOCATIONS IN LOCUST AND NORWOOD. INSTALL PEDESTRIAN SAFETY IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. THIS PROJECT IS PART OF A STATEWIDE PEDESTRIAN SAFETY IMPROVEMENT INITIATIVE.	\$15,000.00 Cost \$15,000.00 Fed.
UNION EB-5723 DIVISION	WBS 50419.2.1, FEDERAL NO. TAP-0074(212) US 74 MULTI-USE PATH AND SOUTHFORK-CROOKED CREEK GREENWAY. CONSTRUCT MULTI-USE PATH ALONG A SECTION OF US 74 IN INDIAN TRAIL AND ON SR 1367 (UNIONVILLE INDIAN TRAIL ROAD) TO CROOKED CREEK PARK. INITIAL FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$640,000.00 Cost \$512,000.00 Fed. \$128,000.00 Local
MECKLENBURG EB-5783 DIVISION	WBS 46429.3.1, FEDERAL NO. STBGDA-3168(003) SAM NEWELL ROAD GREENWAY. CONSTRUCT A MULTI-USE PATH ALONG SR 3168 (SAM NEWELL ROAD) FROM SR 3165 (WILLIAMS ROAD) EXTENDING NORTH TO CROWN POINT ELEMENTARY SCHOOL IN MATTHEWS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	\$2,023,930.00 Cost \$1,619,144.00 Fed. \$404,786.00 Local

**NCDOT AUGUST 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 10		
MECKLENBURG EB-5929 DIVISION	WBS 47694.3.1, FEDERAL NO. STBGDA-1003(161) NC 27 / BELK GREENWAY CONNECTOR (PHASE ONE) TO CONNECT THE LITTLE SUGAR CREEK GREENWAY / CROSS CHARLOTTE TRAIL (XCLT) WITH UPTOWN CYCLELINK. ADD BIKE LANES AND PEDESTRIAN IMPROVEMENTS ALONG NC 27 (SOUTH MCDOWELL STREET) FROM BAXTER STREET / PEARL PARK WAY TO MARTIN LUTHER KING, JR. BOULEVARD IN CHARLOTTE. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	\$1,556,650.00 Cost \$1,089,655.00 Fed. \$466,995.00 Local
MECKLENBURG HL-0163 EXEMPT	WBS 51909.1.1, FEDERAL NO. 5190901 INSTALL ELECTRIC VEHICLE (EV) FAST CHARGING STATIONS AT THE VALERIE C. WOODWARD COMMUNITY RESOURCE CENTER AND THE ELLA B. SCARBOROUGH COMMUNITY RESOURCE CENTER IN CHARLOTTE. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 Local
CABARRUS HL-0178 DIVISION	WBS 52071.1.1, FEDERAL NO. 5207101 SR 1431 (WEDDINGTON ROAD) AT SR 1414 (ROCK HILL CHURCH ROAD) IN CONCORD. CONSTRUCT ROUNDBOUT. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$10,000.00 Cost \$8,000.00 Fed. \$2,000.00 Local
MECKLENBURG HS-2410L DIVISION	WBS 50982.3.13, FEDERAL NO. 5098213 VARIOUS SECONDARY ROUTES IN CHARLOTTE. INSTALL TRAFFIC SIGNALS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	\$700,000.00 Cost \$630,000.00 Fed. \$70,000.00 State

**NCDOT AUGUST 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 11		
MULTIPLE COUNTIES BN-0031KA DIVISION	WBS 52073.11.301, FEDERAL NO. TA11301 VARIOUS LOCATIONS IN PILOT MOUNTAIN AND DOBSON (SURRY COUNTY), JEFFERSON (ASHE COUNTY) AND YADKINVILLE (YADKIN COUNTY). INSTALL PEDESTRIAN SAFETY IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. THIS PROJECT IS PART OF A STATEWIDE PEDESTRIAN SAFETY IMPROVEMENT INITIATIVE.	\$2,600,000.00 Cost \$2,600,000.00 Fed.
WILKES BN-0031KB DIVISION	WBS 52073.11.302, FEDERAL NO. TA11302 VARIOUS LOCATIONS IN NORTH WILKESBORO. INSTALL PEDESTRIAN SAFETY IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. THIS PROJECT IS PART OF A STATEWIDE PEDESTRIAN SAFETY IMPROVEMENT INITIATIVE.	\$4,800,000.00 Cost \$4,800,000.00 Fed.
ASHE HB-0044 DIV/EX	WBS 50714.3.1, FEDERAL NO. FBRG111 REPLACE BRIDGE 040093 OVER NORTH FORK NEW RIVER ON SR 1644 (MCNEIL ROAD). INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. STATE MATCH USES HIGHWAY BRIDGE FUNDS. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$1,800,000.00 Cost \$360,000.00 Fed. \$1,440,000.00 State
ASHE HB-0050 DIV/EX	WBS 50720.3.1, FEDERAL NO. FBRG111 REPLACE BRIDGE 040463 OVER NORTH FORK NEW RIVER ON SR 1563 (CLIFTON ROAD). INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. STATE MATCH USES HIGHWAY BRIDGE FUNDS. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$3,200,000.00 Cost \$640,000.00 Fed. \$2,560,000.00 State
ASHE HB-0053 DIV/EX	WBS 50723.3.1, FEDERAL NO. FBRG111 REPLACE BRIDGE 040480 OVER NORTH FORK NEW RIVER ON SR 1126 (ED LITTLE ROAD). INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. STATE MATCH USES HIGHWAY BRIDGE FUNDS. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$1,500,000.00 Cost \$300,000.00 Fed. \$1,200,000.00 State

**NCDOT AUGUST 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 11		
CALDWELL HB-0056 DIV/EX	WBS 50726.3.1, FEDERAL NO. FBRG111 REPLACE BRIDGE 130130 OVER YADKIN RIVER ON SR 1514 (INDIAN GRAVE ROAD). INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. STATE MATCH USES HIGHWAY BRIDGE FUNDS. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$1,700,000.00 Cost \$340,000.00 Fed. \$1,360,000.00 State
CALDWELL HB-0061 DIV/EX	WBS 50731.3.1, FEDERAL NO. FBRG111 REPLACE BRIDGE 130349 OVER JONES CREEK ON SR 1574 (CC CAMP ROAD). INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. STATE MATCH USES HIGHWAY BRIDGE FUNDS. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$1,150,000.00 Cost \$230,000.00 Fed. \$920,000.00 State
WILKES HB-0065 DIV/EX	WBS 50735.3.1, FEDERAL NO. FBRG111 REPLACE BRIDGE 960691 OVER STONY FORK CREEK ON SR 1170 (CASPER HAWKINS ROAD). INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. STATE MATCH USES HIGHWAY FUNDS. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$2,100,000.00 Cost \$420,000.00 Fed. \$1,680,000.00 State
WATAUGA HS-2611A STATEWIDE	WBS 51921.3.2, FEDERAL NO. 5192101 US 221 / US 321 FROM THE BLOWING ROCK CITY LIMITS TO THE BOONE CITY LIMITS. INSTALL RUMBLE STRIPS, LONG-LIFE PAVEMENT MARKINGS, AND CURVE WARNING FLASHERS FOR SR 1533 (AHO ROAD). INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	\$409,000.00 Cost \$368,100.00 Fed. \$40,900.00 State
WATAUGA HS-2611B REGIONAL	WBS 51921.3.3, FEDERAL NO. 5192102 US 421 FROM US 321 TO THE TENNESSEE STATE LINE. INSTALL RUMBLE STRIPS AND LONG-LIFE PAVEMENT MARKINGS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	\$340,000.00 Cost \$306,000.00 Fed. \$34,000.00 State

**NCDOT AUGUST 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 11		
WATAUGA	WBS 44383.3.1, FEDERAL NO. 4438301	\$56,800,000.00 Cost
U-5810	SR 1514 (BAMBOO ROAD) / SR 1523 (WILSON RIDGE)	\$45,440,000.00 Fed.
DIVISION	FROM US 421 / US 221 TO SR 1522 (DEERFIELD ROAD) IN BOONE. MODERNIZE ROADWAY. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. FEDERAL FUNDS FOR THIS PROJECT ARE CASHFLOWED WITH \$454,400.00 IN FY 26, \$14,086,400.00 IN FY 27, \$12,268,800.00 IN FY 28, \$10,451,200.00 IN FY 29, AND \$8,179,200.00 IN FY 30. STATE MATCH FUNDS ARE ALSO CASHFLOWED WITH \$3,635,200.00 IN FY 27, \$3,067,200.00 IN FY 28, \$2,612,800.00 IN FY 29, AND \$2,044,800.00 IN FY 30.	\$11,360,000.00 State

**NCDOT AUGUST 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 12		
CATAWBA BL-0066 DIVISION	WBS 50628.3.1, FEDERAL NO. 1143028 SPRINGS ROAD SIDEWALK PROJECT IN HICKORY. CONSTRUCT SIDEWALKS ALONG SR 1453 (SPRINGS ROAD NORTHEAST) FROM SR 1401 (SANDY RIDGE ROAD) TO SR 1005 (MCDONALD PARKWAY NORTHEAST). INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	\$2,337,500.00 Cost \$1,870,000.00 Fed. \$467,500.00 Local
GASTON BN-0031LA DIVISION	WBS 52073.12.301, FEDERAL NO. TA12301 DIVISION 12 PEDESTRIAN SAFETY CONTRACT (SITE ONE). NC 274 (UNION ROAD) AT SR 2466 (GARRISON BOULEVARD) IN GASTONIA. INSTALL PEDESTRIAN SAFETY IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. THIS PROJECT IS PART OF A STATEWIDE PEDESTRIAN SAFETY IMPROVEMENT INITIATIVE.	\$228,000.00 Cost \$228,000.00 Fed.
GASTON BN-0031LA DIVISION	WBS 52073.12.302, FEDERAL NO. TA12301 DIVISION 12 PEDESTRIAN SAFETY CONTRACT (SITE TWO). SR 2466 (GARRISON BOULEVARD) AT CHURCH STREET IN GASTONIA. INSTALL PEDESTRIAN SAFETY IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. THIS PROJECT IS PART OF A STATEWIDE PEDESTRIAN SAFETY IMPROVEMENT INITIATIVE.	\$165,000.00 Cost \$165,000.00 Fed.
CATAWBA BN-0031LA DIVISION	WBS 52073.12.303, FEDERAL NO. TA12301 DIVISION 12 PEDESTRIAN SAFETY CONTRACT (SITE THREE). NC 10 AT WEST CENTRAL AVENUE AND 1ST AVENUE NORTHWEST IN CATAWBA. INSTALL PEDESTRIAN SAFETY IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. THIS PROJECT IS PART OF A STATEWIDE PEDESTRIAN SAFETY IMPROVEMENT INITIATIVE.	\$511,000.00 Cost \$511,000.00 Fed.

**NCDOT AUGUST 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 12		
GASTON BN-0031LA DIVISION	WBS 52073.12.304, FEDERAL NO. TA12301 DIVISION 12 PEDESTRIAN SAFETY CONTRACT (SITE FOUR). SR 2490 (EIGHTH STREET) AT RIVERSIDE DRIVE IN CRAMERTON. INSTALL PEDESTRIAN SAFETY IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. THIS PROJECT IS PART OF A STATEWIDE PEDESTRIAN SAFETY IMPROVEMENT INITIATIVE.	\$70,000.00 Cost \$70,000.00 Fed.
GASTON BN-0031LA DIVISION	WBS 52073.12.305, FEDERAL NO. TA12301 DIVISION 12 PEDESTRIAN SAFETY CONTRACT (SITE FIVE). SR 2040 (WEST CATAWBA AVENUE) AT SOUTH HAWTHORNE STREET IN MOUNT HOLLY. INSTALL PEDESTRIAN SAFETY IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. THIS PROJECT IS PART OF A STATEWIDE PEDESTRIAN SAFETY IMPROVEMENT INITIATIVE.	\$150,000.00 Cost \$150,000.00 Fed.
GASTON BN-0031LA DIVISION	WBS 52073.12.306, FEDERAL NO. TA12301 DIVISION 12 PEDESTRIAN SAFETY CONTRACT (SITE SIX). SR 2093 (BELMONT MT. HOLLY ROAD) AT MARGARETTE AVENUE AND BLANCHE STREET IN MOUNT HOLLY. INSTALL PEDESTRIAN SAFETY IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. THIS PROJECT IS PART OF A STATEWIDE PEDESTRIAN SAFETY IMPROVEMENT INITIATIVE.	\$80,000.00 Cost \$80,000.00 Fed.

**NCDOT AUGUST 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 13		
RUTHERFORD HL-0065 EXEMPT	WBS 50685.3.1, FEDERAL NO. 5068501 US 221 ALTERNATE COMPLETE STREETS PROJECT. CONSTRUCT VARIOUS ROAD AND PEDESTRIAN IMPROVEMENTS ALONG US 221 ALTERNATE (CHARLOTTE ROAD / MAIN STREET) FROM MAPLE STREET / US 221 (SOUTH MAIN STREET) IN RUTHERFORDTON TO SR 2169 (OAKLAND ROAD) IN SPINDALE. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. STATE MATCH USES HIGHWAY FUNDS. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$25,271,000.00 Cost \$21,758,000.00 Fed. \$3,263,000.00 State \$250,000.00 Local
BUNCOMBE I-2513 STATEWIDE	WBS 34165.1.2, FEDERAL NO. NHF-26-1(53) I-26 / I-240 FROM I-40 TO US 19 / US 23 IN ASHEVILLE. CONSTRUCT MULTI-LANE FREEWAY, PART ON NEW LOCATION. \$36,296,555.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 State

**NCDOT AUGUST 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 14		
JACKSON BN-0003 EXEMPT	WBS 51143.1.1, FEDERAL NO. 5114301 MONTEITH GREENWAY TO CONNECT DILLSBORO AND SYLVA. CONSTRUCT GREENWAY ALONG SR 1580 (EAST HOMETOWN PLACE) FROM US 23 BUSINESS (WEST MAIN STREET) TO THE EXISTING GREENWAY NEAR THE APPALACHIAN WOMEN'S MUSEUM. WORK INCLUDES SOME RESURFACING AND A PEDESTRIAN BRIDGE OVER GREAT SMOKY MOUNTAIN RAILROAD. \$200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00 Cost \$240,000.00 Fed. \$60,000.00 Local
JACKSON BN-0003 EXEMPT	WBS 51143.3.1, FEDERAL NO. 5114301 MONTEITH GREENWAY TO CONNECT DILLSBORO AND SYLVA. CONSTRUCT GREENWAY ALONG SR 1580 (EAST HOMETOWN PLACE) FROM US 23 BUSINESS (WEST MAIN STREET) TO THE EXISTING GREENWAY NEAR THE APPALACHIAN WOMEN'S MUSEUM. WORK INCLUDES SOME RESURFACING AND A PEDESTRIAN BRIDGE OVER GREAT SMOKY MOUNTAIN RAILROAD. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. STATE MATCH USES DIVISION CONTRACT RESURFACING FUNDS.	\$1,670,000.00 Cost \$1,362,000.00 Fed. \$70,000.00 State \$238,000.00 Local
POLK BN-0031NA DIVISION	WBS 52073.14.301, FEDERAL NO. TA14301 NC 108 (EAST MILLS STREET) AT WALKER STREET IN COLUMBUS. INSTALL PEDESTRIAN SAFETY IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. THIS PROJECT IS PART OF A STATEWIDE PEDESTRIAN SAFETY IMPROVEMENT INITIATIVE.	\$350,000.00 Cost \$350,000.00 Fed.
TRANSYLVANIA HS-2614B DIVISION	WBS 51924.3.3, FEDERAL NO. 5192401 SR 1116 (NORTH COUNTRY CLUB ROAD) AT THE SOUTHERN ENTRANCE TO BREVARD HIGH SCHOOL IN BREVARD. INSTALL RECTANGULAR RAPID FLASHING BEACON (RRFB). INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	\$60,000.00 Cost \$54,000.00 Fed. \$6,000.00 State

**NCDOT AUGUST 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

ITEM M SUMMARY - 67 PROJECTS - (TOTAL FEDERAL AND STATE) \$154,496,263.00

**REVISIONS TO THE 2026-2035 STIP
HIGHWAY PROGRAM
STIP ADDITIONS**

DIVISION 1

* HS-2601J WASHINGTON PROJ.CATEGORY STATEWIDE	US 64; SR 1342 (RANKIN LANE) TO THE ENTRANCE TO THE NCDOT REST AREA EAST OF SR 1337 (CREEKSIDE DRIVE)	CONSTRUCTION	FY 2027 - \$573,000 (HSIP) FY 2027 - \$64,000 (T(M)) \$637,000
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**ADD PROJECT BREAK AT THE REQUEST OF THE
TRANSPORTATION MOBILITY AND SAFETY DIVISION.**

* HS-2601K WASHINGTON PROJ.CATEGORY STATEWIDE	US 64; PEMBROKE DRIVE TO NC 32 / SR 1357 (WASHINGTON STREET). UPDATE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN IMPROVEMENTS.	CONSTRUCTION	FY 2027 - \$564,000 (HSIP) FY 2027 - \$63,000 (T(M)) \$627,000
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**ADD PROJECT BREAK AT THE REQUEST OF THE
TRANSPORTATION MOBILITY AND SAFETY DIVISION.**

* HS-2601M DARE PROJ.CATEGORY STATEWIDE	US 158 (SOUTH CROATAN HIGHWAY); EAST BONNETT STREET / YMCA ENTRANCE INTERSECTION. INSTALL PEDESTRIAN SIGNALS, SIGNS, AND FLASHERS.	CONSTRUCTION	FY 2027 - \$50,000 (HSIP) FY 2027 - \$6,000 (T(M)) \$56,000
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**ADD PROJECT BREAK AT THE REQUEST OF THE
TRANSPORTATION MOBILITY AND SAFETY DIVISION.**

* HS-2601N WASHINGTON PROJ.CATEGORY STATEWIDE	US 64; EAST OF SR 1171 (GLEAVES ROAD) TO OLDE TOWNE COURT. CONSTRUCT PEDESTRIAN IMPROVEMENTS.	CONSTRUCTION	FY 2027 - \$283,000 (HSIP) FY 2027 - \$31,000 (T(M)) \$314,000
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**ADD PROJECT BREAK AT THE REQUEST OF THE
TRANSPORTATION MOBILITY AND SAFETY DIVISION.**

* HS-2601O WASHINGTON PROJ.CATEGORY STATEWIDE	US 64; OLDE TOWNE COURT TO PEMBROKE DRIVE. UPDATE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN IMPROVEMENTS.	CONSTRUCTION	FY 2027 - \$505,000 (HSIP) FY 2027 - \$56,000 (T(M)) \$561,000
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**ADD PROJECT BREAK AT THE REQUEST OF THE
TRANSPORTATION MOBILITY AND SAFETY DIVISION.**

DIVISION 2

* HI-0029 LENOIR PROJ.CATEGORY STATEWIDE	US 70 (FUTURE I-42); WEST OF NC 903 TO SR 1690 (WILLIE MEASLEY ROAD)/SR 1326 (JIM SUTTON ROAD). REHABILITATE PAVEMENT AND WIDEN SHOULDERS.	CONSTRUCTION	FY 2027 - \$3,860,000 (NHP) FY 2027 - \$965,000 (T(M)) \$4,825,000
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**ADD PROJECT AT THE REQUEST OF HIGHWAY
OPERATIONS.**

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2026-2035 STIP
HIGHWAY PROGRAM
STIP ADDITIONS**

DIVISION 3

* HS-2603E NEW HANOVER PROJ.CATEGORY REGIONAL	US 74/76 (EASTWOOD ROAD); LIONS GATE DRIVE / PEMBROKE JONES DRIVE INTERSECTION IN WILMINGTON. INSTALL CROSSWALK AND PEDESTRIAN SIGNAL HEADS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2027 - \$87,000 (HSIP) FY 2027 - \$10,000 (T(M)) \$97,000
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* HS-2603M DUPLIN PROJ.CATEGORY STATEWIDE	NC 24 (MAIN STREET); NC 41 / NC 111 (JACKSON STREET) INTERSECTION IN BEULAVILLE. UPGRADE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN SIGNALS AND OTHER IMPROVEMENTS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2027 - \$112,000 (HSIP) FY 2027 - \$13,000 (T(M)) FY 2028 - \$450,000 (HSIP) FY 2028 - \$50,000 (T(M)) \$625,000
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* HS-2603N BRUNSWICK PROJ.CATEGORY STATEWIDE	NC 24 / US 76 (ANDREW JACKSON HIGHWAY); COMPASS POINTE SOUTH WYNDE INTERSECTION WEST OF LELAND. INSTALL TRAFFIC SIGNAL AND ADVANCED FLASHERS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2027 - \$310,000 (HSIP) FY 2027 - \$35,000 (T(M)) \$345,000
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* HS-2603O NEW HANOVER PROJ.CATEGORY DIVISION	SR 1217 (17TH STREET); GLEN MEADE ROAD INTERSECTION IN WILMINGTON. UPGRADE TRAFFIC SIGNAL, AND INSTALL PEDESTRIAN SIGNALS AND IMPROVEMENTS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2027 - \$256,000 (HSIP) FY 2027 - \$29,000 (T(M)) \$285,000
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* HS-2603P ON SLOW PROJ.CATEGORY STATEWIDE	NC 24 (CORBETT AVENUE); SR 1447 (MAIN STREET) INTERSECTION IN SWANSBORO. UPGRADE TRAFFIC SIGNAL, AND INSTALL PEDESTRIAN SIGNALS AND IMPROVEMENTS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2027 - \$215,000 (HSIP) FY 2027 - \$24,000 (T(M)) \$239,000
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DIVISION 4

* HS-2601L EDGEcombe MARTIN PROJ.CATEGORY REGIONAL	NC 11; NC 111; US 64 IN EDGEcombe COUNTY TO NC 903 IN MARTIN COUNTY; EDGEcombe COUNTY LINE TO NC 11 IN MARTIN COUNTY. INSTALL RUMBLE STRIPS / STRIPES AND SNOWPLOWABLE PAVEMENT MARKERS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2027 - \$509,000 (HSIP) FY 2027 - \$57,000 (T(M)) \$566,000
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* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2026-2035 STIP
HIGHWAY PROGRAM
STIP ADDITIONS**

DIVISION 4

* HS-2604A	SR 1003 (BUFFALO ROAD); SR 1717 (TURNIPSEED	RIGHT-OF-WAY	FY 2027 -	\$4,000	(HSIP)
JOHNSTON	ROAD / MAGGIE WAY) INTERSECTION. INSTALL		FY 2027 -	\$1,000	(T(M))
PROJ.CATEGORY	TRAFFIC SIGNAL.	UTILITIES	FY 2027 -	\$180,000	(HSIP)
DIVISION	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>		FY 2027 -	\$20,000	(T(M))
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2028 -	\$203,000	(HSIP)
			FY 2028 -	\$22,000	(T(M))
				<u>\$430,000</u>	

DIVISION 5

* EB-5708	NC 54; NC 55 TO RESEARCH TRIANGLE PARK	CONSTRUCTION	FY 2027 -	\$947,000	(TAANY)
DURHAM	WESTERN LIMIT IN DURHAM. CONSTRUCT SECTIONS		FY 2027 -	\$153,000	(L(M))
PROJ.CATEGORY	OF SIDEWALK ON SOUTH SIDE.			<u>\$1,100,000</u>	
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY</u>				
	<u>27. THIS ACTION ADDS THE PROJECT TO THE</u>				
	<u>FEDERALLY APPROVED STIP.</u>				

DIVISION 6

* HS-2606D	I-95 BUSINESS/US 301; NC 162 (ELK ROAD)	CONSTRUCTION	FY 2027 -	\$78,000	(HSIP)
CUMBERLAND	INTERSECTION. INSTALL ADVANCED WARNING		FY 2027 -	\$9,000	(T(M))
PROJ.CATEGORY	FLASHERS.			<u>\$87,000</u>	
STATEWIDE	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

* HS-2606E	NC 87; SR 2238 (SAND HILL ROAD)/UPTON TYSON	CONSTRUCTION	FY 2027 -	\$76,000	(HSIP)
CUMBERLAND	INTERSECTION. INSTALL ADVANCED WARNING		FY 2027 -	\$8,000	(T(M))
PROJ.CATEGORY	FLASHERS.			<u>\$84,000</u>	
STATEWIDE	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

* HS-2606F	SR 1953 (FRANKLIN STREET); WALTER STREET TO	CONSTRUCTION	FY 2027 -	\$950,000	(HSIP)
COLUMBUS	JUST NORTH OF CALHOUN STREET. INSTALL		FY 2027 -	\$106,000	(T(M))
PROJ.CATEGORY	PEDESTRIAN IMPROVEMENTS.			<u>\$1,056,000</u>	
DIVISION	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

* HS-2606G	VARIOUS; VARIOUS LOCATIONS IN FAYETTEVILLE.	CONSTRUCTION	FY 2027 -	\$589,000	(HSIP)
CUMBERLAND	UPGRADE TRAFFIC SIGNALS AND INSTALL		FY 2027 -	\$65,000	(T(M))
PROJ.CATEGORY	PEDESTRIAN SIGNALS AND IMPROVEMENTS.			<u>\$654,000</u>	
DIVISION	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

* INDICATES FEDERAL AMENDMENT

Thursday, August 6, 2026
NCDOT Board Meeting Minutes

August 6, 2026

**REVISIONS TO THE 2026-2035 STIP
HIGHWAY PROGRAM
STIP ADDITIONS**

DIVISION 6

* HS-2606H HARNETT	NC 87; SR 1205 (OLIVIA ROAD) INTERSECTION. INSTALL ADVANCED WARNING FLASHERS.	CONSTRUCTION	FY 2027 - \$68,000 (HSIP)
PROJ.CATEGORY	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>		FY 2027 - \$8,000 (T(M))
STATEWIDE	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>		\$76,000

* HS-2606I CUMBERLAND	NC 162 (BINGHAM DRIVE); SR 4160 (BUNCE ROAD / MARYKIRK DRIVE), SR 1106 (BAILEY LAKE ROAD / BIBAR ROAD), AND LAKERIDGE DRIVE / PAINTERSMILL DRIVE INTERSECTIONS IN FAYETTEVILLE. UPGRADE TRAFFIC SIGNALS AND INSTALL PEDESTRIAN SIGNALS AND IMPROVEMENTS.	CONSTRUCTION	FY 2027 - \$594,000 (HSIP)
PROJ.CATEGORY	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>		FY 2027 - \$66,000 (T(M))
DIVISION	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>		\$660,000

DIVISION 12

* RX-2412F CATAWBA	31ST STREET SW; NORFOLK SOUTHERN RAILROAD CROSSING 729552H IN LONG VIEW. CONSTRUCT HIGHWAY-RAIL GRADE CROSSING SAFETY.	CONSTRUCTION	FY 2027 - \$650,000 (RR)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE RAIL</u>		\$650,000
DIVISION	<u>DIVISION.</u>		

STIP MODIFICATIONS**DIVISION 1**

HO-0023 CHOWAN	SR 1202 (HICKORY FORK ROAD); CULVERT BP 021-2074 OVER PEMBROKE CREEK REPLACE CULVERT.	ENGINEERING	FY 2026 - \$96,000 (DP)
PROJ.CATEGORY	<u>ADD UTILITIES IN FY 26 NOT PREVIOUSLY</u>	RIGHT-OF-WAY	FY 2026 - \$24,000 (HF(M))
EXEMPT	<u>PROGRAMMED. DP FUNDS REPRESENT FEDERAL</u>		FY 2026 - \$8,000 (DP)
	<u>CULVERT AQUATIC ORGANISM PASSAGE GRANT</u>	UTILITIES	FY 2026 - \$2,000 (HF(M))
	<u>FUNDS.</u>		FY 2026 - \$16,000 (DP)
		CONSTRUCTION	FY 2026 - \$4,000 (HF(M))
			FY 2028 - \$272,000 (DP)
			FY 2028 - \$68,000 (HF(M))
			\$490,000
HO-0027 DARE	US 64; EAST OF THE EAST LAKE COMMUNITY TO WEST OF SR 1169 (ROBERTSON LANDING ROAD). INSTALL WILDLIFE UNDERPASSES AND FENCING.	ENGINEERING	FY 2026 - \$560,000 (DP)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>	CONSTRUCTION	FY 2026 - \$140,000 (HF(M))
EXEMPT	<u>DESIGN, DELAY CONSTRUCTION FROM FY 27 TO FY</u>		FY 2028 - \$24,440,000 (DP)
	<u>28. DP FUNDS REPRESENT WILDLIFE CROSSINGS</u>		FY 2028 - \$4,000,000 (O(M))
	<u>PILOT PROGRAM GRANT.</u>		FY 2028 - \$2,110,000 (HF(M))
			\$31,250,000

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2026-2035 STIP
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DIVISION 2

* BO-2418	SR 1531 (NORTH GREENE STREET); 1ST STREET TO	ENGINEERING	FY 2026 -	\$648,000	(HP)
PITT	SR 1530 (MUMFORD ROAD) IN GREENVILLE.		FY 2026 -	\$162,000	(L(M))
PROJ.CATEGORY	CONSTRUCT A NORTH - SOUTH CONNECTOR		FY 2026 -	\$590,000	(L)
EXEMPT	GREENWAY / SIDEPATH USING EXISTING SIDEWALK	RIGHT-OF-WAY	FY 2026 -	\$20,000	(HP)
	ALONG NORTH GREENE STREET FROM 1ST STREET		FY 2026 -	\$5,000	(L(M))
	TO RIVER PARK NORTH IN GREENVILLE.	UTILITIES	FY 2026 -	\$80,000	(HP)
	<u>MODIFY PROJECT DESCRIPTION AT THE REQUEST OF</u>		FY 2026 -	\$20,000	(L(M))
	<u>THE DIVISION. HP FUNDS REPRESENT FEDERAL</u>	CONSTRUCTION	FY 2026 -	\$1,752,000	(HP)
	<u>EARMARK FUNDS.</u>		FY 2026 -	\$723,000	(L(M))
				\$4,000,000	

U-3431	NC 101 / SR 1763 (FONTANA BOULEVARD / MILLER	RIGHT-OF-WAY	FY 2027 -	\$2,476,000	(T)
CRAVEN	BOULEVARD); SR 1756 (LAKE ROAD); SR 1756 (LAKE		FY 2028 -	\$5,943,000	(T)
PROJ.CATEGORY	ROAD) TO OUTER BANKS DRIVE; SR 1763 (MILLER		FY 2029 -	\$5,943,000	(T)
DIVISION	BOULEVARD) TO HAVELOCK BYPASS. WIDEN TO		FY 2030 -	\$5,943,000	(T)
	MULTI-LANES AND CONSTRUCT ROAD		FY 2031 -	\$5,695,000	(T)
	IMPROVEMENTS.	UTILITIES	FY 2027 -	\$1,750,000	(T)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2028 -	\$1,750,000	(T)
	<u>DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM</u>	CONSTRUCTION	FY 2031 -	\$18,354,000	(T)
	<u>FY 26 TO FY 27 AND CONSTRUCTION FROM FY 30 TO</u>		FY 2032 -	\$23,184,000	(T)
	<u>FY 31.</u>		FY 2033 -	\$23,184,000	(T)
			FY 2034 -	\$19,320,000	(T)
			FY 2035 -	\$12,558,000	(T)
				\$126,100,000	

DIVISION 3

HL-0131	NC 133; BELVILLE RIVERWALK PARK ENTRANCE	RIGHT-OF-WAY	FY 2026 -	\$513,000	(L)
BRUNSWICK	CONSTRUCT TRAFFIC SIGNAL AND RELATED	CONSTRUCTION	FY 2027 -	\$1,166,000	(BGDA)
PROJ.CATEGORY	PEDESTRIAN INFRASTRUCTURE		FY 2027 -	\$292,000	(L(M))
EXEMPT	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>			\$1,971,000	
	<u>CONSTRUCTION FROM FY 26 TO FY 27.</u>				

HS-2403AJ	NC 172; NC 24; US 17 TO SR 1678 (OLD FERRY ROAD);	CONSTRUCTION	FY 2027 -	\$394,000	(HSIP)
ONslow	NC 53 TO SR 1406 (PINEY GREEN ROAD). INSTALL		FY 2027 -	\$44,000	(T(M))
PROJ.CATEGORY	RUMBLE STRIPS AND PAVEMENT MARKINGS.			\$438,000	
REGIONAL	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27</u>				

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2026-2035 STIP
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DIVISION 3

HS-2403AK ON SLOW	VARIOUS; ROUTES IN ONSLOW COUNTY. INSTALL RUMBLE STRIPS.	CONSTRUCTION	FY 2027 - \$1,022,000 (HSIP)
			FY 2027 - \$114,000 (T(M))
			\$1,136,000

PROJ.CATEGORY TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.

DIVISION

HS-2403AL NEW HANOVER	SR 1318 (BLUE CLAY ROAD); SR 1302 (N. 23RD STREET) TO SR 1336 (SIDBURY ROAD). INSTALL RUMBLE STRIPS.	CONSTRUCTION	FY 2027 - \$244,000 (HSIP)
			FY 2027 - \$27,000 (T(M))
			\$271,000

PROJ.CATEGORY TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.

DIVISION

DIVISION 4

BO-2417 NASH	US 64 BUSINESS (THOMAS STREET); MAIN STREET INTERSECTION IN ROCKY MOUNT. CONSTRUCT PEDESTRIAN BRIDGE OVER MAIN STREET.	RIGHT-OF-WAY	FY 2028 - \$312,000 (HP)
EDGEcombe		CONSTRUCTION	FY 2028 - \$78,000 (L(M))
			FY 2029 - \$1,690,000 (HP)
			FY 2029 - \$423,000 (L(M))
			FY 2029 - \$3,690,000 (L)
			\$6,193,000

PROJ.CATEGORY TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 26 TO FY 28 AND CONSTRUCTION FROM FY 27 TO FY 29. HP FUNDS REPRESENT FEDERAL EARMARK FUNDS.

EXEMPT

* HS-2404H EDGEcombe	NC 42 / NC 43; SR 1162 (SALLY JENKINS STREET) TO ECU HEALTH DRIVEWAY IN PINETOPS. INSTALL PEDESTRIAN IMPROVEMENT.	CONSTRUCTION	FY 2027 - \$261,000 (HSIP)
			FY 2027 - \$29,000 (T(M))
			\$290,000

PROJ.CATEGORY REMOVE RIGHT-OF-WAY IN FY 26 AT THE REQUEST OF THE DIVISION.

REGIONAL

HS-2404V JOHNSTON	US 70 BUSINESS (MARKET STREET); FRONT STREET TO US 301 (BRIGHTLEAF BOULEVARD) INSTALL RAISED CONCRETE MEDIAN, CROSSWALKS, AND PEDESTRIAN SIGNAL HEADS, REVISE STREET PARKING, AND WIDEN LANES.	CONSTRUCTION	FY 2027 - \$900,000 (HSIP)
			FY 2027 - \$100,000 (T(M))
			\$1,000,000

PROJ.CATEGORY TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 26 TO FY 27.

REGIONAL

* RC-2004A WILSON	SR 1163 (GOLDSBORO STREET); CSX CROSSING 629 847Y IMPROVE AT-GRADE CROSSING IN WILSON.	RIGHT-OF-WAY	FY 2026 - \$50,000 (RR)
		UTILITIES	FY 2026 - \$50,000 (RR)
		CONSTRUCTION	FY 2027 - \$408,000 (RR)
			FY 2028 - \$792,000 (RR)
			\$1,300,000

PROJ.CATEGORY TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 26. THIS ACTION ADDS RIGHT-OF-WAY TO THE FEDERALLY APPROVED STIP.

DIVISION

* INDICATES FEDERAL AMENDMENT

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DIVISION 4

U-4407	US 70 BUSINESS (EAST ASH STREET); SR 1711 (SOUTH	RIGHT-OF-WAY	FY 2026 -	\$3,135,000	(T)
WAYNE	OAK FOREST ROAD) TO US 70 IN GOLDSBORO WIDEN		FY 2027 -	\$3,325,000	(T)
PROJ.CATEGORY	TO FOUR LANES.		FY 2028 -	\$1,140,000	(T)
REGIONAL	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2029 -	\$950,000	(T)
			FY 2030 -	\$950,000	(T)
		UTILITIES	FY 2026 -	\$550,000	(T)
			FY 2027 -	\$1,650,000	(T)
		BUILD NC CON	FY 2030 -	\$867,000	(T)
			FY 2031 -	\$867,000	(T)
			FY 2032 -	\$867,000	(T)
			FY 2033 -	\$867,000	(T)
			FY 2034 -	\$867,000	(T)
			FY 2035 -	\$867,000	(T)
		AFTER	FY 2035 -	\$7,803,000	(T)
		CONSTRUCTION	FY 2029 -	\$4,425,000	(T)
			FY 2031 -	\$8,290,000	(T)
			FY 2032 -	\$5,310,000	(T)
			FY 2033 -	\$1,475,000	(T)
				\$44,205,000	

DIVISION 5

AV-5819	LHZ; TRIANGLE NORTH EXECUTIVE AIRPORT EXTEND	RIGHT-OF-WAY	FY 2027 -	\$3,500,000	(T)
FRANKLIN	RUNWAY INCLUDING RELOCATION OF UTILITIES,	CONSTRUCTION	FY 2031 -	\$6,500,000	(T)
PROJ.CATEGORY	NAVIGATION AIDS, AND ROADWAYS.		FY 2032 -	\$6,500,000	(T)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 26 TO FY 27.</u>		FY 2033 -	\$6,500,000	(T)
			FY 2034 -	\$6,500,000	(T)
				\$29,500,000	

* BL-0063	SR 1443 (HORTON ROAD) ; NC 157 (GUESS ROAD) TO	RIGHT-OF-WAY	FY 2027 -	\$457,000	(BGDA)
DURHAM	US 501 (ROXBORO ROAD) IN DURHAM. CONSTRUCT		FY 2027 -	\$114,000	(L(M))
PROJ.CATEGORY	MULTI-USE PATH AND COMPLETE SIDEWALK GAPS.	CONSTRUCTION	FY 2031 -	\$739,000	(BGDA)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 26 TO FY 27 AND CONSTRUCTION FROM FY 28 TO FY 31.</u>		FY 2031 -	\$185,000	(L(M))
				\$1,495,000	

EB-5703	LASALLE STREET; KANGAROO DRIVE TO SPRUNT	CONSTRUCTION	FY 2028 -	\$1,440,000	(TAANY)
DURHAM	AVENUE IN DURHAM. CONSTRUCT SIDEWALKS ON		FY 2028 -	\$360,000	(L(M))
PROJ.CATEGORY	BOTH SIDES FROM KANGAROO DRIVE TO US 70			\$1,800,000	
DIVISION	BUSINESS (HILLSBOROUGH ROAD) AND ON ONE SIDE				
	FROM HILLSBOROUGH ROAD TO SPRUNT AVENUE.				
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 28.</u>				

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2026-2035 STIP
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DIVISION 5

EB-5704	RAYNOR STREET; NORTH MIAMI BOULEVARD TO	CONSTRUCTION	FY 2027 -	\$640,000	(TAANY)
DURHAM	NORTH HARDEE STREET IN DURHAM. CONSTRUCT		FY 2027 -	\$160,000	(L(M))
PROJ.CATEGORY	SIDEWALK ON ONE SIDE OF STREET.			\$800,000	
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 26 TO FY 27.</u>				
EB-5715	US 501 BYPASS (NORTH DUKE STREET); MURRAY	CONSTRUCTION	FY 2027 -	\$28,000	(TAANY)
DURHAM	AVENUE TO US 501 BUSINESS (NORTH ROXBORO		FY 2027 -	\$680,000	(L(M))
PROJ.CATEGORY	ROAD) IN DURHAM. CONSTRUCT SIDEWALK ON EAST		FY 2028 -	\$2,692,000	(TAANY)
DIVISION	SIDE TO FILL IN EXISTING GAPS.			\$3,400,000	
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.</u>				
EB-5720	BRYANT BRIDGE NORTH / GOOSE CREEK WEST TRAIL;	RIGHT-OF-WAY	FY 2026 -	\$712,000	(HP)
DURHAM	NC 55 TO DREW-GRANBY PARK IN DURHAM.		FY 2026 -	\$178,000	(L(M))
PROJ.CATEGORY	CONSTRUCT MULTI-USE PATH AND CONNECTING	UTILITIES	FY 2026 -	\$880,000	(HP)
DIVISION	SIDEWALKS.		FY 2026 -	\$220,000	(L(M))
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 27 TO FY 29. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS. HP REPRESENTS FUNDS FROM 2023 FEDERAL APPROPRIATIONS ACT.</u>		CONSTRUCTION	FY 2029 -	\$2,861,000 (TAANY)
				FY 2029 -	\$716,000 (L(M))
				FY 2030 -	\$2,978,000 (TAANY)
				FY 2030 -	\$745,000 (L(M))
					\$9,290,000
EB-5834	NC 157 / SR 1322 (GUESS ROAD); HILLCREST DRIVE TO	ENGINEERING	FY 2026 -	\$16,000	(TAANY)
DURHAM	SR 1407 (WEST CARVER STREET) IN DURHAM.		FY 2026 -	\$4,000	(L(M))
PROJ.CATEGORY	CONSTRUCT SIDEWALKS ON BOTH SIDES.	RIGHT-OF-WAY	FY 2027 -	\$163,000	(TAANY)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 26 TO FY 27.</u>			FY 2027 -	\$41,000 (L(M))
		UTILITIES		FY 2027 -	\$336,000 (TAANY)
				FY 2027 -	\$84,000 (L(M))
		CONSTRUCTION		FY 2030 -	\$78,000 (TAANY)
				FY 2030 -	\$20,000 (L(M))
				FY 2031 -	\$2,950,000 (TAANY)
				FY 2031 -	\$738,000 (L(M))
				FY 2032 -	\$4,732,000 (TAANY)
				FY 2032 -	\$1,182,000 (L(M))
					\$10,344,000
HE-0007D	SR 1631 (SNOW HILL ROAD); SR 1004 (OLD OXFORD	RIGHT-OF-WAY	FY 2027 -	\$50,000	(T)
DURHAM	ROAD). CONSTRUCT A LEFT TURN LANE AND	UTILITIES	FY 2027 -	\$75,000	(T)
PROJ.CATEGORY	SIGNALIZE INTERSECTION.	CONSTRUCTION	FY 2028 -	\$700,000	(T)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 26 TO FY 27 AND CONSTRUCTION FROM FY 27 TO FY 28.</u>				
					\$825,000

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2026-2035 STIP HIGHWAY PROGRAM STIP MODIFICATIONS

DIVISION 5

HS-2405AX
WAKE

PROJ.CATEGORY

DIVISION

SR 2765 (OLD HONEYCUTT ROAD); FUQUAY-VARINA PARKWAY INTERSECTION. INSTALL TRAFFIC SIGNAL AND PEDESTRIAN ACCOMMODATIONS.

TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 26 TO FY 27.

RIGHT-OF-WAY

UTILITIES

CONSTRUCTION

FY 2027 -	\$7,200	(HSIP)
FY 2027 -	\$800	(T(M))
FY 2027 -	\$9,000	(HSIP)
FY 2027 -	\$1,000	(T(M))
FY 2027 -	\$343,000	(HSIP)
FY 2027 -	<u>\$38,200</u>	(T(M))
	\$399,200	

HS-2405BC
WAKE

PROJ.CATEGORY

DIVISION

SR 2765 (OLD HONEYCUTT ROAD); FITNESS DRIVE / WESTSTONE BOULEVARD INTERSECTION. INSTALL TRAFFIC SIGNAL AND PEDESTRIAN ACCOMMODATIONS.

TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.

UTILITIES

CONSTRUCTION

FY 2026 -	\$45,000	(HSIP)
FY 2026 -	\$5,000	(T(M))
FY 2027 -	\$270,000	(HSIP)
FY 2027 -	\$30,000	(T(M))
	<u>\$350,000</u>	

HS-2405BD
DURHAM

PROJ.CATEGORY

REGIONAL

US 501 BUSINESS (ROXBORO ROAD); SR 1669 (CLUB BOULEVARD) TO FAIRFIELD STREET. INSTALL PEDESTRIAN IMPROVEMENTS AT TEN SIGNALIZED LOCATIONS.

TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 26 TO FY 27 AND CONSTRUCTION FROM FY 27 TO FY 28.

RIGHT-OF-WAY

UTILITIES

CONSTRUCTION

FY 2027 -	\$9,000	(HSIP)
FY 2027 -	\$1,000	(T(M))
FY 2027 -	\$18,000	(HSIP)
FY 2027 -	\$2,000	(T(M))
FY 2028 -	\$319,000	(HSIP)
FY 2028 -	<u>\$36,000</u>	(T(M))
	\$385,000	

* U-5304F

ORANGE

DURHAM

PROJ.CATEGORY

REGIONAL

US 15 / US 501; SR 1742 (EPHESUS CHURCH ROAD) TO I-40. CONSTRUCT CORRIDOR CAPACITY IMPROVEMENTS.

TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 28 TO FY 30 AND DELAY CONSTRUCTION FROM FY 30 TO FY 34.

RIGHT-OF-WAY

UTILITIES

CONSTRUCTION

FY 2030 -	\$915,000	(NHP)
FY 2030 -	\$229,000	(T(M))
FY 2031 -	\$1,197,000	(NHP)
FY 2031 -	\$299,000	(T(M))
FY 2032 -	\$704,000	(NHP)
FY 2032 -	\$176,000	(T(M))
FY 2033 -	\$352,000	(NHP)
FY 2033 -	\$88,000	(T(M))
FY 2034 -	\$352,000	(NHP)
FY 2034 -	\$88,000	(T(M))
FY 2030 -	\$680,000	(NHP)
FY 2030 -	\$170,000	(T(M))
FY 2031 -	\$680,000	(NHP)
FY 2031 -	\$170,000	(T(M))
FY 2034 -	\$7,440,000	(NHP)
FY 2034 -	\$1,860,000	(T(M))
FY 2035 -	\$18,600,000	(NHP)
FY 2035 -	\$4,650,000	(T(M))
AFTER FY 2035 -	\$35,960,000	(NHP)
AFTER FY 2035 -	<u>\$8,990,000</u>	(T(M))
	<u>\$83,600,000</u>	

* INDICATES FEDERAL AMENDMENT

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DIVISION 5

U-5811	SR 1002 (AVIATION PARKWAY); NC 54 TO I-40 IN	RIGHT-OF-WAY	FY 2027 -	\$104,000	(BGANY)
WAKE	MORRISVILLE. WIDEN TO MULTI-LANES.		FY 2027 -	\$26,000	(T(M))
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2028 -	\$2,600,000	(BGANY)
DIVISION	<u>DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM</u>		FY 2028 -	\$650,000	(T(M))
	<u>FY 26 TO FY 27.</u>		FY 2029 -	\$2,704,000	(BGANY)
			FY 2029 -	\$676,000	(T(M))
			FY 2030 -	\$2,704,000	(BGANY)
			FY 2030 -	\$676,000	(T(M))
			FY 2031 -	\$2,288,000	(BGANY)
			FY 2031 -	\$572,000	(T(M))
		UTILITIES	FY 2027 -	\$840,000	(BGANY)
			FY 2027 -	\$210,000	(T(M))
			FY 2028 -	\$840,000	(BGANY)
			FY 2028 -	\$210,000	(T(M))
		BUILD NC CON	FY 2030 -	\$1,127,000	(T)
			FY 2031 -	\$1,127,000	(T)
			FY 2032 -	\$1,127,000	(T)
			FY 2033 -	\$1,127,000	(T)
			FY 2034 -	\$1,127,000	(T)
			FY 2035 -	\$1,127,000	(T)
		AFTER	FY 2035 -	\$10,143,000	(T)
		CONSTRUCTION	FY 2031 -	\$13,164,000	(T)
			FY 2032 -	\$10,128,000	(T)
			FY 2033 -	\$5,908,000	(T)
				\$61,205,000	

DIVISION 6

BL-0130	SR 1131 (CAMERON ROAD); HOPE MILLS MIDDLE	RIGHT-OF-WAY	FY 2028 -	\$20,000	(TADA)
CUMBERLAND	SCHOOL TO NC 59 (SOUTH MAIN STREET) IN HOPE		FY 2028 -	\$5,000	(L(M))
PROJ.CATEGORY	MILLS. INSTALL NEW CONCRETE SIDEWALK.	CONSTRUCTION	FY 2029 -	\$459,000	(TADA)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2029 -	\$115,000	(L(M))
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 26 TO FY 28</u>			\$599,000	
	<u>AND CONSTRUCTION FROM FY 27 TO FY 29.</u>				

* EB-6041	SPRING LAKE; NEAR THE LITTLE RIVER IN THE TOWN	ENGINEERING	FY 2027 -	\$190,000	(BGDA)
CUMBERLAND	OF SPRING LAKE CONSTRUCT GREENWAY TRAIL.		FY 2027 -	\$48,000	(L(M))
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>	RIGHT-OF-WAY	FY 2027 -	\$102,000	(BGDA)
DIVISION	<u>DESIGN, DELAY PRELIMINARY ENGINEERING FROM</u>		FY 2027 -	\$26,000	(L(M))
	<u>FY 25 TO FY 27. THIS ACTION ADDS PRELIMINARY</u>			\$366,000	
	<u>ENGINEERING TO THE FEDERALLY APPROVED STIP.</u>				

* INDICATES FEDERAL AMENDMENT

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DIVISION 6

HO-0014	NC 72; NC 41 TO NC 211 IN LUMBERTON. CONSTRUCT	RIGHT-OF-WAY	FY 2026 -	\$684,000	(HSIP)
ROBESON	COMPLETE STREET IMPROVEMENTS.		FY 2026 -	\$76,000	(HF(M))
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>	UTILITIES	FY 2026 -	\$189,000	(HSIP)
REGIONAL	<u>DESIGN, DELAY CONSTRUCTION FROM FY 27 TO FY</u>		FY 2026 -	\$21,000	(HF(M))
	<u>28. DP FUNDS REPRESENT FEDERAL RAISE GRANT</u>	CONSTRUCTION	FY 2028 -	\$8,600,000	(DP)
	<u>FUNDS.</u>			\$9,570,000	

DIVISION 7

* B-6038	NC 14 / NC 87; BRIDGE 780155 OVER NORFOLK	RIGHT-OF-WAY	FY 2026 -	\$368,000	(BFP)
ROCKINGHAM	SOUTHERN RAILROAD. REPLACE BRIDGE.		FY 2026 -	\$92,000	(T(M))
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>	UTILITIES	FY 2026 -	\$608,000	(BFP)
REGIONAL	<u>THRESHOLDS.</u>		FY 2026 -	\$152,000	(T(M))
		CONSTRUCTION	FY 2028 -	\$3,192,000	(BFP)
			FY 2028 -	\$798,000	(T(M))
			FY 2029 -	\$4,575,000	(BFP)
			FY 2029 -	\$1,144,000	(T(M))
			FY 2030 -	\$2,129,000	(BFP)
			FY 2030 -	\$532,000	(T(M))
			FY 2031 -	\$745,000	(BFP)
			FY 2031 -	\$186,000	(T(M))
				\$14,521,000	

BO-2421	EPHESUS CHURCH ROAD; US 15 / US 501 BYPASS	RIGHT-OF-WAY	FY 2027 -	\$70,000	(HP)
ORANGE	(FORDHAM BOULEVARD) TO POPE ROAD NEAR	UTILITIES	FY 2027 -	\$150,000	(HP)
PROJ.CATEGORY	CHAPEL HILL. CONSTRUCT SIDEWALKS AND BIKE	CONSTRUCTION	FY 2027 -	\$200,000	(HP)
EXEMPT	LANES TO FILL IN GAPS.		FY 2027 -	\$600,000	(L(M))
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>			\$1,020,000	
	<u>DESIGN, DELAY RIGHT-OF-WAY, UTILITIES, AND</u>				
	<u>CONSTRUCTION FROM FY 26 TO FY 27. HP FUNDS</u>				
	<u>REPRESENT FEDERAL EARMARK FUNDING.</u>				

* BR-0081	PHILLIPS AVENUE; BRIDGES 400283 AND 400342 OVER	RIGHT-OF-WAY	FY 2028 -	\$920,000	(BFP)
GUILFORD	US 29 / US 70 / US 220. REPLACE BRIDGE.		FY 2028 -	\$230,000	(L(M))
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>	CONSTRUCTION	FY 2033 -	\$4,600,000	(BFP)
DIVISION	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 27 TO FY 28</u>		FY 2033 -	\$1,150,000	(L(M))
	<u>AND DELAY CONSTRUCTION FROM FY 29 TO FY 33.</u>		FY 2034 -	\$4,600,000	(BFP)
			FY 2034 -	\$1,150,000	(L(M))
				\$12,650,000	

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2026-2035 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 7

* EB-5891	US 220 BUSINESS; EAST JACKSON STREET TO MAYO	ENGINEERING	FY 2026 -	\$280,000	(TALT5)
ROCKINGHAM	RIVER STATE PARK IN MAYODAN. CONSTRUCT MULTI-		FY 2026 -	\$70,000	(L(M))
PROJ.CATEGORY	USE PATH.	RIGHT-OF-WAY	FY 2030 -	\$408,000	(TALT5)
DIVISION	<u>ADD RIGHT-OF-WAY AND UTILITIES IN FY 30 NOT PREVIOUSLY PROGRAMMED. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 32.</u>	UTILITIES	FY 2030 -	\$102,000	(L(M))
			FY 2030 -	\$520,000	(TALT5)
			FY 2030 -	\$130,000	(L(M))
			FY 2031 -	\$520,000	(TALT5)
			FY 2031 -	\$130,000	(L(M))
		CONSTRUCTION	FY 2032 -	\$1,376,000	(TALT5)
			FY 2032 -	\$344,000	(L(M))
			FY 2033 -	\$3,328,000	(TALT5)
			FY 2033 -	\$832,000	(L(M))
			FY 2034 -	\$575,000	(TALT5)
			FY 2034 -	\$144,000	(L(M))
				\$8,759,000	
I-3306AC	NC 86; I-40 INTERCHANGE RAMPS C/D TO	CONSTRUCTION	FY 2028 -	\$2,336,000	(NHP)
ORANGE	NORTHWOOD DRIVE IN CHAPEL HILL. UPGRADE TO		FY 2028 -	\$584,000	(T(M))
PROJ.CATEGORY	REDUCED CONFLICT INTERSECTION.		FY 2029 -	\$2,512,000	(NHP)
REGIONAL	<u>TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 27 TO FY 28.</u>		FY 2029 -	\$627,000	(T(M))
			FY 2030 -	\$992,000	(NHP)
			FY 2030 -	\$249,000	(T(M))
				\$7,300,000	
R-5889A	US 29 (FUTURE I-785); NORTH OF I-785 TO NC 150.	RIGHT-OF-WAY	FY 2027 -	\$7,481,000	(NHP)
GUILFORD	UPGRADE CORRIDOR TO INTERSTATE STANDARDS.		FY 2027 -	\$1,870,000	(T(M))
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 26 TO FY 27.</u>		FY 2028 -	\$14,958,000	(NHP)
REGIONAL			FY 2028 -	\$3,740,000	(T(M))
			FY 2029 -	\$7,481,000	(NHP)
			FY 2029 -	\$1,870,000	(T(M))
		UTILITIES	FY 2027 -	\$1,800,000	(NHP)
			FY 2027 -	\$450,000	(T(M))
			FY 2028 -	\$1,800,000	(NHP)
			FY 2028 -	\$450,000	(T(M))
		CONSTRUCTION	FY 2030 -	\$1,094,000	(NHP)
			FY 2030 -	\$273,000	(T(M))
			FY 2031 -	\$32,808,000	(NHP)
			FY 2031 -	\$8,202,000	(T(M))
			FY 2032 -	\$32,808,000	(NHP)
			FY 2032 -	\$8,202,000	(T(M))
			FY 2033 -	\$25,153,000	(NHP)
			FY 2033 -	\$6,288,000	(T(M))
			FY 2034 -	\$17,498,000	(NHP)
			FY 2034 -	\$4,374,000	(T(M))
				\$178,600,000	

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2026-2035 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 9

BL-0018	BREWER ROAD; BUCHANAN STREET TO	RIGHT-OF-WAY	FY 2027 -	\$410,000	(BGDA)
FORSYTH	CLEMMONSVILLE ROAD IN WINSTON-SALEM.		FY 2027 -	\$103,000	(L(M))
PROJ.CATEGORY	CONSTRUCT FIVE-FOOT SIDEWALK.	UTILITIES	FY 2027 -	\$365,000	(BGDA)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 26 TO FY 27.</u>	CONSTRUCTION	FY 2027 -	\$91,000	(L(M))
			FY 2028 -	\$1,496,000	(BGANY)
			FY 2028 -	\$374,000	(L(M))
				<u>\$2,839,000</u>	

BL-0088	KERNS STREET; NORTH OAK STREET; CROOK	ENGINEERING	FY 2026 -	\$12,000	(BGDA)
ROWAN	STREET; SR 2300 (NORTH MAIN STREET) TO US 52;		FY 2026 -	\$3,000	(L(M))
PROJ.CATEGORY	CROOK STREET TO GRANITE CIVIC PARK; SR 2300	UTILITIES	FY 2026 -	\$20,000	(BGDA)
DIVISION	(NORTH MAIN STREET) TO NORTH OAK STREET IN		FY 2026 -	\$5,000	(L(M))
	GRANITE QUARRY. CONSTRUCT SIDEWALKS.	CONSTRUCTION	FY 2027 -	\$328,000	(BGDA)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.</u>		FY 2027 -	\$304,000	(TADA)
			FY 2027 -	\$158,000	(L(M))
				<u>\$830,000</u>	

* HL-0153	US 311 (HARLEY DRIVE/MAIN STREET); INTERSECTION	ENGINEERING	FY 2026 -	\$10,000	(BGDA)
FORSYTH	OF SR 2004 (MAIN STREET) IN WALKERTOWN.		FY 2026 -	\$3,000	(L(M))
PROJ.CATEGORY	CONSTRUCT INTERSECTION IMPROVEMENTS.	RIGHT-OF-WAY	FY 2028 -	\$10,000	(BGDA)
EXEMPT	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 26 TO FY 28 AND DELAY CONSTRUCTION FROM FY 27 TO FY 30.</u>	UTILITIES	FY 2028 -	\$3,000	(L(M))
			FY 2028 -	\$10,000	(BGDA)
			FY 2028 -	\$3,000	(L(M))
		CONSTRUCTION	FY 2030 -	\$1,180,000	(BGDA)
			FY 2030 -	\$295,000	(L(M))
				<u>\$1,514,000</u>	

* HS-2409L	US 29-70/NC 150 (SALISBURY AVENUE); SR 1915	CONSTRUCTION	FY 2026 -	\$243,000	(HSIP)
ROWAN	(ANDREWS STREET/JEFFERSON STREET); SR 1915		FY 2026 -	\$27,000	(T(M))
PROJ.CATEGORY	(JEFFERSON STREET), 4TH STREET, 5TH STREET, AND			<u>\$270,000</u>	
REGIONAL	6TH STREET INTERSECTIONS; SR 2100 (LONG STREET)				
	INTERSECTION. UPGRADE TRAFFIC SIGNALS WITH				
	PEDESTRIAN ACCOMMODATIONS AND UPGRADE				
	CURB RAMPS.				
	<u>REMOVE RIGHT-OF-WAY AND UTILITIES IN FY 26 AT THE REQUEST OF THE DIVISION.</u>				

P-5726	NORFOLK SOUTHERN MAINLINE IN ROWAN COUNTY.	CONSTRUCTION	FY 2029 -	\$5,032,000	(T)
ROWAN	CONSTRUCT TRACK IMPROVEMENTS, SECOND		FY 2030 -	\$4,896,000	(T)
PROJ.CATEGORY	PLATFORM, PEDESTRIAN UNDERPASS, SITEWORK,		FY 2031 -	\$3,264,000	(T)
REGIONAL	RETAINING WALL AND SIGNAL EQUIPMENT.		FY 2032 -	\$408,000	(T)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 28 TO FY 29.</u>			<u>\$13,600,000</u>	

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2026-2035 STIP
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DIVISION 9

P-5726A	NORFOLK SOUTHERN MAINLINE; SALISBURY TRAIN	CONSTRUCTION	FY 2028 -	\$1,750,000	(T)
ROWAN	STATION. CONSTRUCT SECOND PLATFORM AND		FY 2029 -	\$750,000	(T)
PROJ.CATEGORY	PEDESTRIAN UNDERPASS.			\$2,500,000	

REGIONAL **TO ALLOW ADDITIONAL TIME FOR PLANNING AND
DESIGN, DELAY CONSTRUCTION FROM FY 27 TO FY 28.**

P-5726B	NORFOLK SOUTHERN MAINLINE; SALISBURY	CONSTRUCTION	FY 2027 -	\$1,432,000	(T)
ROWAN	NORFOLK SOUTHERN CROSSOVER. RELOCATION.		FY 2028 -	\$2,568,000	(T)
PROJ.CATEGORY				\$4,000,000	

REGIONAL **TO ALLOW ADDITIONAL TIME FOR PLANNING AND
DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.**

P-5731	NORFOLK SOUTHERN; CROSSING 722306Y (EAST 7TH	CONSTRUCTION	FY 2028 -	\$5,198,000	(DP)
DAVIDSON	AVENUE) IN LEXINGTON. CONSTRUCT GRADE		FY 2028 -	\$3,390,000	(T)
PROJ.CATEGORY	SEPARATION IN VICINITY OF 5TH STREET AND CLOSE		FY 2028 -	\$13,177,000	(L)
DIVISION	CROSSING 722306Y.		FY 2029 -	\$4,356,000	(DP)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 27 TO FY 28. "DP" FUNDING REFLECTS FEDERAL RAILROAD ADMINISTRATION BUILD GRANT.</u>		FY 2029 -	\$4,238,000	(T)
			FY 2029 -	\$14,220,000	(L)
			FY 2030 -	\$3,512,000	(DP)
			FY 2030 -	\$3,898,000	(T)
			FY 2030 -	\$10,627,000	(L)
			FY 2031 -	\$984,000	(DP)
			FY 2031 -	\$3,051,000	(T)
			FY 2031 -	\$2,976,000	(L)
			FY 2032 -	\$2,373,000	(T)
				\$72,000,000	

P-5733	NORFOLK SOUTHERN; CITY OF SALISBURY. UPGRADE	RIGHT-OF-WAY	FY 2026 -	\$3,853,000	(CMAQ)
ROWAN	STATION BUILDING, EXPAND WAITING SPACE AND		FY 2026 -	\$1,447,000	(T)
PROJ.CATEGORY	SURFACE PARKING.	CONSTRUCTION	FY 2027 -	\$2,320,000	(CMAQ)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.</u>		FY 2027 -	\$871,000	(T)
			FY 2028 -	\$1,823,000	(CMAQ)
			FY 2028 -	\$685,000	(T)
				\$10,999,000	

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2026-2035 STIP
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DIVISION 9

R-2247EA	NEW ROUTE (FUTURE NC 452 / FUTURE I-274);	RIGHT-OF-WAY	FY 2028 -	\$1,026,000	(T)
FORSYTH	WINSTON-SALEM NORTHERN BELTWAY, WESTERN		FY 2029 -	\$1,520,000	(T)
PROJ.CATEGORY	SECTION, NC 67 TO SOUTH OF US 52 (FUTURE I-285).		FY 2030 -	\$494,000	(T)
REGIONAL	CONSTRUCT FOUR LANE EXPRESSWAY ON NEW		FY 2031 -	\$380,000	(T)
	LOCATION, INCLUDING ITS DEPLOYMENT.		FY 2032 -	\$380,000	(T)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>	UTILITIES	FY 2028 -	\$3,350,000	(T)
	<u>DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM</u>		FY 2029 -	\$3,350,000	(T)
	<u>FY 27 TO FY 28.</u>	BUILD NC CON	FY 2030 -	\$2,340,000	(T)
			FY 2031 -	\$2,340,000	(T)
			FY 2032 -	\$2,340,000	(T)
			FY 2033 -	\$2,340,000	(T)
			FY 2034 -	\$2,340,000	(T)
			FY 2035 -	\$2,340,000	(T)
		AFTER	FY 2035 -	\$21,060,000	(T)
		CONSTRUCTION	FY 2030 -	\$26,567,000	(T)
			FY 2031 -	\$58,225,000	(T)
			FY 2032 -	\$48,909,000	(T)
			FY 2033 -	\$37,264,000	(T)
			FY 2034 -	\$34,935,000	(T)
				\$251,500,000	

DIVISION 10

* BL-0158	SR 3178 (MOORE ROAD); CHAMBERS DRIVE TO ROYAL	ENGINEERING	FY 2026 -	\$60,000	(BGDA)
MECKLENBURG	COMMONS LANE IN MATTHEWS. CONSTRUCT		FY 2026 -	\$32,000	(L(M))
PROJ.CATEGORY	SIDEWALK.	RIGHT-OF-WAY	FY 2031 -	\$99,000	(BGDA)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2031 -	\$53,000	(L(M))
	<u>DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM</u>	UTILITIES	FY 2031 -	\$6,000	(BGDA)
	<u>FY 28 TO FY 31 AND CONSTRUCTION FROM FY 30 TO</u>		FY 2031 -	\$4,000	(L(M))
	<u>FY 32.</u>	CONSTRUCTION	FY 2032 -	\$210,000	(BGDA)
			FY 2032 -	\$113,000	(L(M))
				\$577,000	

* BL-0184	SR 1009 (MONROE ROAD); GANDER COVE LANE TO	ENGINEERING	FY 2027 -	\$118,000	(BGDA)
MECKLENBURG	MATTHEWS/CHARLOTTE TOWN LIMITS IN MATTHEWS.		FY 2027 -	\$63,000	(L(M))
PROJ.CATEGORY	CONSTRUCT SIDEWALK.	RIGHT-OF-WAY	FY 2031 -	\$129,000	(BGDA)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2031 -	\$70,000	(L(M))
	<u>DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM</u>	UTILITIES	FY 2031 -	\$56,000	(BGDA)
	<u>FY 29 TO FY 31 AND CONSTRUCTION FROM FY 31 TO</u>		FY 2031 -	\$30,000	(L(M))
	<u>FY 32.</u>	CONSTRUCTION	FY 2032 -	\$740,000	(BGDA)
			FY 2032 -	\$398,000	(L(M))
				\$1,604,000	

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2026-2035 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 10

HL-0053	ROBINSON CHURCH ROAD; NC 24 (E WT HARRIS	ENGINEERING	FY 2026 -	\$5,000	(T(DA))
MECKLENBURG	BOULEVARD) TO PLOTT ROAD. WIDEN TO THREE		FY 2026 -	\$5,000	(L)
PROJ.CATEGORY	LANES AND CONSTRUCT A ROUNDABOUT AT	CONSTRUCTION	FY 2028 -	\$1,773,000	(T(DA))
DIVISION	ROBINSON CHURCH ROAD AND PLOTT ROAD.		FY 2028 -	\$6,222,000	(L)
	<u>MODIFY SCOPE AT THE REQUEST OF THE MPO.</u>		FY 2029 -	\$3,093,000	(T(DA))
			FY 2030 -	\$1,356,000	(T(DA))
				<u>\$12,454,000</u>	

HL-0116	SR 1307 (BONDS GROVE CHURCH ROAD); SR 1301	RIGHT-OF-WAY	FY 2027 -	\$476,000	(CMAQ)
UNION	(WAXHAW MARVIN ROAD) INTERSECTION IN WAXHAW.		FY 2027 -	\$119,000	(L(M))
PROJ.CATEGORY	CONSTRUCT ROUNDABOUT.	CONSTRUCTION	FY 2029 -	\$35,000	(CMAQ)
EXEMPT	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2029 -	\$885,000	(L(M))
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 26 TO FY 27</u>		FY 2030 -	\$2,759,000	(CMAQ)
	<u>AND CONSTRUCTION FROM FY 28 TO FY 29.</u>		FY 2031 -	\$747,000	(CMAQ)
				<u>\$5,021,000</u>	

* HL-0182	HARGETT ROAD; SR 3168 (SAM NEWELL ROAD) IN	ENGINEERING	FY 2027 -	\$132,000	(T(DA))
MECKLENBURG	MATTHEWS CONSTRUCT INTERSECTION		FY 2027 -	\$71,000	(L(M))
PROJ.CATEGORY	IMPROVEMENTS	RIGHT-OF-WAY	FY 2031 -	\$74,000	(T(DA))
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2031 -	\$40,000	(L(M))
	<u>DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM</u>	UTILITIES	FY 2031 -	\$11,000	(T(DA))
	<u>FY 29 TO FY 31 AND CONSTRUCTION FROM FY 31 TO</u>		FY 2031 -	\$6,000	(L(M))
	<u>FY 32.</u>	CONSTRUCTION	FY 2032 -	\$803,000	(T(DA))
			FY 2032 -	\$432,000	(L(M))
				<u>\$1,569,000</u>	

* HL-0183	SR 1315 (NEW TOWN ROAD); SR 1329 (BILLY HOWEY	ENGINEERING	FY 2026 -	\$83,000	(T(DA))
UNION	ROAD) IN WESLEY CHAPEL CONSTRUCT		FY 2026 -	\$83,000	(HF(M))
PROJ.CATEGORY	INTERSECTION IMPROVEMENTS	RIGHT-OF-WAY	FY 2027 -	\$144,000	(T(DA))
DIVISION	<u>MODIFY FUNDING FROM FEDERAL TO STATE.</u>		FY 2027 -	\$144,000	(HF(M))
		UTILITIES	FY 2027 -	\$80,000	(T(DA))
			FY 2027 -	\$80,000	(HF(M))
		CONSTRUCTION	FY 2029 -	\$629,000	(T(DA))
			FY 2029 -	\$629,000	(HF(M))
				<u>\$1,872,000</u>	

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2026-2035 STIP
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STIP MODIFICATIONS**

DIVISION 10

P-5719C	PIEDMONT CORRIDOR; REGIONWIDE. PURCHASE NEW	CONSTRUCTION	FY 2028 - \$156,888,000	(DP)
CABARRUS	TRAINS AND UPGRADE MAINTENANCE FACILITY.		FY 2028 - \$10,572,000	(T)
ALAMANCE	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2029 - \$13,354,000	(T)
ROWAN	<u>DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY</u>		FY 2030 - \$12,241,000	(T)
DURHAM	<u>28. "DP" FUNDING REFLECTS FEDERAL-STATE</u>		FY 2031 - \$10,572,000	(T)
MECKLENBURG	<u>PARTNERSHIP FOR STATE OF GOOD REPAIR GRANT.</u>		FY 2032 - \$8,902,000	(T)
GUILFORD			\$212,529,000	

ORANGE

DAVIDSON

WAKE

PROJ.CATEGORY

REGIONAL

P-5725	VARIOUS; LOCATIONS IN KANNAPOLIS. CONSTRUCT	CONSTRUCTION	FY 2028 - \$135,000	(T)
CABARRUS	TRACK IMPROVEMENTS, SECOND PLATFORM,		FY 2029 - \$5,670,000	(T)
PROJ.CATEGORY	PEDESTRIAN UNDERPASS, SITEWORK, RETAINING		FY 2030 - \$5,130,000	(T)
REGIONAL	WALL, AND SIGNALING EQUIPMENT.		FY 2031 - \$2,565,000	(T)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		\$13,500,000	
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 27 TO FY 28.</u>			

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2026-2035 STIP
HIGHWAY PROGRAM
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DIVISION 10

R-2632AB NC 73; NC 115 TO SR 2693 (DAVIDSON-CONCORD RIGHT-OF-WAY
MECKLENBURG ROAD) IN HUNTERSVILLE. WIDEN TO FOUR LANES.

PROJ.CATEGORY **TO ALLOW ADDITIONAL TIME FOR UTILITY**
REGIONAL **RELOCATION, DELAY CONSTRUCTION FROM FY 28 TO**
FY 29.

FY 2026 -	\$6,424,000	(NHP)
FY 2026 -	\$1,606,000	(T(M))
FY 2027 -	\$4,528,000	(NHP)
FY 2027 -	\$1,132,000	(T(M))
FY 2028 -	\$2,400,000	(NHP)
FY 2028 -	\$600,000	(T(M))
FY 2029 -	\$800,000	(NHP)
FY 2029 -	\$200,000	(T(M))
FY 2030 -	\$800,000	(NHP)
FY 2030 -	\$200,000	(T(M))
FY 2029 -	\$14,607,000	(NHP)
FY 2029 -	\$58,000	(BGDA)
FY 2029 -	\$348,000	(T(M))
FY 2030 -	\$17,041,000	(NHP)
FY 2030 -	\$2,432,000	(BGDA)
FY 2030 -	\$405,000	(T(M))
FY 2031 -	\$13,390,000	(NHP)
FY 2031 -	\$1,795,000	(BGDA)
FY 2031 -	\$319,000	(T(M))
FY 2032 -	\$9,129,000	(NHP)
FY 2032 -	\$1,042,000	(BGDA)
FY 2032 -	\$217,000	(T(M))
FY 2033 -	\$463,000	(BGDA)
FY 2033 -	<u>\$6,854,000</u>	(T(M))
	\$86,790,000	

CONSTRUCTION

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2026-2035 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 10

* R-5706A	NC 73 (DAVIDSON HIGHWAY); EAST OF SR 2693	RIGHT-OF-WAY	FY 2026 -	\$809,000	(NHP)
CABARRUS	(DAVIDSON-CONCORD ROAD) TO EAST OF SR 1394		FY 2026 -	\$202,000	(T(M))
MECKLENBURG	(POPULAR TENT ROAD) IN MECKLENBURG COUNTY.		FY 2027 -	\$2,426,000	(NHP)
PROJ.CATEGORY	WIDEN TO MULTI-LANES.		FY 2027 -	\$606,000	(T(M))
REGIONAL	<u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u>		FY 2028 -	\$2,426,000	(NHP)
	<u>RELOCATION, DELAY RIGHT-OF-WAY FROM FY 25 TO</u>		FY 2028 -	\$606,000	(T(M))
	<u>FY 26 AND DELAY CONSTRUCTION FROM FY 29 FO FY</u>		FY 2029 -	\$2,020,000	(NHP)
	<u>31. THIS ACTION ADDS RIGHT-OF-WAY AND UTILITIES</u>		FY 2029 -	\$505,000	(T(M))
	<u>TO THE FEDERALLY APPROVED STIP.</u>		FY 2030 -	\$1,920,000	(NHP)
			FY 2030 -	\$480,000	(T(M))
		UTILITIES	FY 2026 -	\$1,654,000	(NHP)
			FY 2026 -	\$413,000	(T(M))
			FY 2027 -	\$1,654,000	(NHP)
			FY 2027 -	\$413,000	(T(M))
			FY 2028 -	\$1,653,000	(NHP)
			FY 2028 -	\$413,000	(T(M))
		CONSTRUCTION	FY 2031 -	\$425,000	(NHP)
			FY 2031 -	\$106,000	(T(M))
			FY 2032 -	\$13,594,000	(NHP)
			FY 2032 -	\$3,398,000	(T(M))
			FY 2033 -	\$12,319,000	(NHP)
			FY 2033 -	\$3,080,000	(T(M))
			FY 2034 -	\$9,346,000	(NHP)
			FY 2034 -	\$2,336,000	(T(M))
			FY 2035 -	\$6,797,000	(NHP)
			FY 2035 -	\$1,699,000	(T(M))
				\$71,300,000	

DIVISION 11

U-6161	US 321; SR 1002 (DUDLEY SHOALS ROAD) GRADE	RIGHT-OF-WAY	FY 2027 -	\$160,000	(NHP)
CALDWELL	SEPARATION. CONSTRUCT RAMP ONTO US 321		FY 2027 -	\$40,000	(T(M))
PROJ.CATEGORY	SOUTHBOUND.		FY 2028 -	\$560,000	(NHP)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2028 -	\$140,000	(T(M))
	<u>DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM</u>		FY 2029 -	\$560,000	(NHP)
	<u>FY 26 TO FY 27.</u>		FY 2029 -	\$140,000	(T(M))
			FY 2030 -	\$160,000	(NHP)
			FY 2030 -	\$40,000	(T(M))
			FY 2031 -	\$160,000	(NHP)
			FY 2031 -	\$40,000	(T(M))
		UTILITIES	FY 2027 -	\$216,000	(NHP)
			FY 2027 -	\$54,000	(T(M))
		CONSTRUCTION	FY 2028 -	\$1,512,000	(NHP)
			FY 2028 -	\$378,000	(T(M))
			FY 2029 -	\$2,621,000	(NHP)
			FY 2029 -	\$655,000	(T(M))
			FY 2030 -	\$907,000	(NHP)
			FY 2030 -	\$227,000	(T(M))
				\$8,570,000	

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2026-2035 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 12

B-6041	I-40; BRIDGES 170177 AND 170178 OVER LYLE CREEK.	RIGHT-OF-WAY	FY 2028 -	\$232,000	(BFP)
CATAWBA	REPLACE BRIDGES.		FY 2028 -	\$58,000	(T(M))
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>	CONSTRUCTION	FY 2032 -	\$3,874,000	(BFP)
STATEWIDE	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 26 TO FY 28.</u>		FY 2032 -	\$968,000	(T(M))
			FY 2033 -	\$5,810,000	(BFP)
			FY 2033 -	\$1,453,000	(T(M))
			FY 2034 -	\$4,950,000	(BFP)
			FY 2034 -	\$1,237,000	(T(M))
			FY 2035 -	\$3,658,000	(BFP)
			FY 2035 -	\$915,000	(T(M))
			AFTER FY 2035 -	\$3,228,000	(BFP)
			AFTER FY 2035 -	\$807,000	(T(M))
				\$27,190,000	
C-5606K	NEW ROUTE; RANKIN LAKE TO TECH PARK	RIGHT-OF-WAY	FY 2027 -	\$12,000	(CMAQ)
GASTON	GREENWAY NEAR GASTONIA. CONSTRUCT		FY 2027 -	\$3,000	(L(M))
PROJ.CATEGORY	GREENWAY.	CONSTRUCTION	FY 2028 -	\$1,256,000	(CMAQ)
EXEMPT	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2028 -	\$314,000	(L(M))
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 26 TO FY 27</u>			\$1,585,000	
	<u>AND CONSTRUCTION FROM FY 26 TO FY 28.</u>				
EB-5818	US 21 (TURNERSBURG HIGHWAY); STATESVILLE	CONSTRUCTION	FY 2027 -	\$1,001,000	(BGDA)
IREDELL	GREENWAY - GREGORY CREEK SEGMENT TO		FY 2027 -	\$1,200,000	(TAANY)
PROJ.CATEGORY	STATESVILLE GREENWAY - FOURTH CREEK		FY 2027 -	\$859,000	(L(M))
DIVISION	GREENWAY SEGMENT NEAR STATESVILLE.			\$3,060,000	
	CONSTRUCT GREENWAY CONNECTOR UNDER US 21.				
	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u>				
	<u>ACQUISITION, DELAY CONSTRUCTION FROM FY 26 TO</u>				
	<u>FY 27.</u>				
* EB-5913	SR 2014 (LAKEWOOD ROAD); EAGLE ROAD; END OF	ENGINEERING	FY 2027 -	\$131,000	(TA50200)
GASTON	EXISTING SIDEWALK ON SR 2014 (LAKEWOOD ROAD)		FY 2027 -	\$33,000	(L(M))
PROJ.CATEGORY	TO SR 2565 (EAGLE ROAD); SR 2014 (LAKEWOOD	UTILITIES	FY 2028 -	\$8,000	(TA50200)
DIVISION	ROAD) TO ROCKY BRANCH PARK TRAILHEAD IN		FY 2028 -	\$2,000	(L(M))
	CRAMERTON. CONSTRUCT SIDEWALK AND	CONSTRUCTION	FY 2029 -	\$283,000	(TA50200)
	PEDESTRIAN ACCOMODATIONS.		FY 2029 -	\$71,000	(L(M))
	<u>ADD UTILITIES IN FY 28 NOT PREVIOUSLY</u>			\$528,000	
	<u>PROGRAMMED. TO ALLOW ADDITIONAL TIME FOR</u>				
	<u>PLANNING AND DESIGN, DELAY CONSTRUCTION</u>				
	<u>FROM FY 26 TO FY 29.</u>				

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2026-2035 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 12

* EB-5932	RICHARDSON GREENWAY SOUTH, US 21 / NC 115	RIGHT-OF-WAY	FY 2027 -	\$174,000	(TADA)
IREDELL	(SOUTH MAIN STREET); TROUTMAN ELEMENTARY		FY 2027 -	\$43,000	(L(M))
PROJ.CATEGORY	SCHOOL TO JACOBS WOODS SUBDIVISION IN	UTILITIES	FY 2027 -	\$8,000	(TADA)
DIVISION	TROUTMAN CONSTRUCT GREENWAY.		FY 2027 -	\$2,000	(L(M))
	<u>ADD UTILITIES IN FY 27 NOT PREVIOUSLY</u>	CONSTRUCTION	FY 2028 -	\$992,000	(TADA)
	<u>PROGRAMMED. TO ALLOW ADDITIONAL TIME FOR</u>		FY 2028 -	\$248,000	(L(M))
	<u>PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM</u>				
	<u>FY 26 TO FY 27 AND CONSTRUCTION FROM FY 27 TO</u>			\$1,467,000	

* RL-0001	SR 2395 (MAZEPPA ROAD); NC 115 INTERSECTION IN	ENGINEERING	FY 2026 -	\$80,000	(BGDA)
IREDELL	MOORESVILLE. CONSTRUCT GRADE SEPARATION		FY 2026 -	\$20,000	(L(M))
PROJ.CATEGORY	OVER NORFOLK SOUTHERN RAILROAD AND NC 115.	RIGHT-OF-WAY	FY 2026 -	\$160,000	(DP)
EXEMPT	<u>ADD PRELIMINARY ENGINEERING IN FY 26 NOT</u>		FY 2026 -	\$160,000	(L(M))
	<u>PREVIOUSLY PROGRAMMED.</u>	CONSTRUCTION	FY 2028 -	\$3,930,000	(DP)
			FY 2028 -	\$4,136,000	(BGDA)
			FY 2028 -	\$4,964,000	(L(M))
				\$13,450,000	

U-6249	NC 115; SR 1102 (LANGTREE ROAD) INTERSECTION	RIGHT-OF-WAY	FY 2028 -	\$400,000	(T(DA))
IREDELL	NEAR MOORESVILLE. CONSTRUCT INTERSECTION		FY 2028 -	\$100,000	(L)
PROJ.CATEGORY	IMPROVEMENTS.	CONSTRUCTION	FY 2029 -	\$3,205,000	(T(DA))
EXEMPT	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2029 -	\$801,000	(L)
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 26 TO FY 28</u>			\$4,506,000	
	<u>AND CONSTRUCTION FROM FY 28 TO FY 29.</u>				

DIVISION 13

* BL-0076	SR 2002 (RICEVILLE ROAD); US 70 TO NORTH OF THE	RIGHT-OF-WAY	FY 2026 -	\$389,000	(TADA)
BUNCOMBE	VETERANS AFFAIRS HOSPITAL DRIVEWAY IN		FY 2026 -	\$389,000	(HF(M))
PROJ.CATEGORY	ASHEVILLE CONSTRUCT SIDEWALKS AND CROSSING	UTILITIES	FY 2026 -	\$5,000	(TADA)
DIVISION	IMPROVEMENTS.		FY 2026 -	\$5,000	(HF(M))
	<u>ADD UTILITIES IN FY 26 NOT PREVIOUSLY</u>	CONSTRUCTION	FY 2027 -	\$917,000	(TADA)
	<u>PROGRAMMED.</u>		FY 2027 -	\$1,034,000	(HF(M))
				\$2,739,000	

* BR-0130	I-40; BRIDGES 110114 AND 110120 OVER SILVER	RIGHT-OF-WAY	FY 2027 -	\$85,000	(BFP)
BURKE	CREEK. REPLACE BRIDGES.		FY 2027 -	\$21,000	(T(M))
PROJ.CATEGORY	<u>ADD RIGHT-OF-WAY IN FY 27 NOT PREVIOUSLY</u>	CONSTRUCTION	FY 2031 -	\$4,720,000	(BFP)
STATEWIDE	<u>PROGRAMMED.</u>		FY 2031 -	\$1,180,000	(T(M))
			FY 2032 -	\$4,720,000	(BFP)
			FY 2032 -	\$1,180,000	(T(M))
				\$11,906,000	

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2026-2035 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 13

* HS-20130	SR 3075 (ONTEORA BOULEVARD); BRIDGE 100460	UTILITIES	FY 2026 -	\$8,000	(HSIP)
BUNCOMBE	OVER I-40. CONSTRUCT SIDEWALK AND UPGRADE		FY 2026 -	\$2,000	(T(M))
PROJ.CATEGORY	BRIDGE RAIL.	CONSTRUCTION	FY 2027 -	\$356,000	(HSIP)
DIVISION	<u>ADD UTILITIES IN FY 26 NOT PREVIOUSLY PROGRAMMED.</u>		FY 2027 -	\$40,000	(T(M))
				\$406,000	

I-4409A	SR 2500 (BLUE RIDGE ROAD); BRIDGE 100041 OVER	RIGHT-OF-WAY	FY 2026 -	\$800,000	(NHP)
BUNCOMBE	THE SWANNANOVA RIVER. REPLACE BRIDGE.		FY 2026 -	\$200,000	(T(M))
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>	UTILITIES	FY 2026 -	\$720,000	(NHP)
DIVISION	<u>DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.</u>	CONSTRUCTION	FY 2026 -	\$180,000	(T(M))
			FY 2027 -	\$56,000	(NHP)
			FY 2027 -	\$14,000	(T(M))
			FY 2028 -	\$1,624,000	(NHP)
			FY 2028 -	\$406,000	(T(M))
			FY 2029 -	\$1,568,000	(NHP)
			FY 2029 -	\$392,000	(T(M))
			FY 2030 -	\$1,344,000	(NHP)
			FY 2030 -	\$336,000	(T(M))
			FY 2031 -	\$1,008,000	(NHP)
			FY 2031 -	\$252,000	(T(M))
				\$8,900,000	

U-5834	SR 3116 (MILLS GAP ROAD); US 25 (HENDERSONVILLE	CONSTRUCTION	FY 2028 -	\$301,000	(BGANY)
BUNCOMBE	ROAD) TO SR 3157 (WESTON ROAD) IN ASHEVILLE.		FY 2028 -	\$75,000	(T(M))
PROJ.CATEGORY	UPGRADE ROADWAY.		FY 2029 -	\$12,032,000	(BGANY)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u>		FY 2029 -	\$3,008,000	(T(M))
	<u>ACQUISITION, DELAY CONSTRUCTION FROM FY 26 TO</u>		FY 2030 -	\$10,528,000	(BGANY)
	<u>FY 28.</u>		FY 2030 -	\$2,632,000	(T(M))
			FY 2031 -	\$7,219,000	(BGANY)
			FY 2031 -	\$1,805,000	(T(M))
				\$37,600,000	

DIVISION 14

B-6034	SR 1300 (PUMPKINTOWN ROAD); BRIDGE 490065 OVER	CONSTRUCTION	FY 2027 -	\$864,000	(BGOFF)
JACKSON	SAVANNAH CREEK. REPLACE BRIDGE.		FY 2027 -	\$216,000	(T(M))
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u>		FY 2028 -	\$576,000	(BGOFF)
DIVISION	<u>RELOCATION, DELAY CONSTRUCTION FROM FY 26 TO</u>		FY 2028 -	\$144,000	(T(M))
	<u>FY 27.</u>			\$1,800,000	

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2026-2035 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 14

* HS-2414U HAYWOOD PROJ.CATEGORY REGIONAL	US 19/US 23 (CAROLINA BOULEVARD); WAITSEL WAY (MIDWAY MEDICAL CENTER). INSTALL DIRECTIONAL LEFT OVER WITH BULB-OUT. <u>ADD UTILITIES IN FY 26 NOT PREVIOUSLY PROGRAMMED.</u>	UTILITIES CONSTRUCTION	FY 2026 - \$171,000 (HSIP) FY 2026 - \$19,000 (T(M)) FY 2027 - \$414,000 (HSIP) FY 2027 - \$46,000 (T(M)) \$650,000
* I-5925A HENDERSON PROJ.CATEGORY STATEWIDE	I-26; HENDERSON COUNTY FROM MILE MARKER 50 TO POLK COUNTY LINE. INSTALL SLIP LINING FOR WET PIPES. <u>ADD PROJECT BREAK AT THE REQUEST OF THE DIVISION.</u>	CONSTRUCTION	FY 2027 - \$243,000 (NHPIM) FY 2027 - \$61,000 (T(M)) FY 2028 - \$452,000 (NHPIM) FY 2028 - \$113,000 (T(M)) FY 2029 - \$313,000 (NHPIM) FY 2029 - \$78,000 (T(M)) FY 2030 - \$151,000 (NHPIM) FY 2030 - \$38,000 (T(M)) \$1,449,000
* I-5926A POLK PROJ.CATEGORY STATEWIDE	I-26; POLK COUNTY FROM HENDERSON COUNTY LINE TO MILE MARKER 65. INSTALL SLIP LINING FOR WET PIPES. <u>ADD PROJECT BREAK AT THE REQUEST OF THE DIVISION.</u>	CONSTRUCTION	FY 2027 - \$292,000 (NHPIM) FY 2027 - \$73,000 (T(M)) FY 2028 - \$569,000 (NHPIM) FY 2028 - \$142,000 (T(M)) FY 2029 - \$375,000 (NHPIM) FY 2029 - \$94,000 (T(M)) FY 2030 - \$153,000 (NHPIM) FY 2030 - \$38,000 (T(M)) \$1,736,000
R-2822BA GRAHAM PROJ.CATEGORY REGIONAL	NC 143; WEST BUFFALO CREEK TO NC 143 BUSINESS. UPGRADE CORRIDOR. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 30 TO FY 32.</u>	CONSTRUCTION	FY 2032 - \$400,000 (T) FY 2033 - \$13,200,000 (T) FY 2034 - \$12,000,000 (T) FY 2035 - \$8,800,000 (T) AFTER FY 2035 - \$5,600,000 (T) \$40,000,000
R-2822BB GRAHAM PROJ.CATEGORY REGIONAL	NC 143; BRIDGE 370013 OVER SANTEETLAH LAKE. REPLACE BRIDGE. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 27 TO FY 30.</u>	CONSTRUCTION	FY 2030 - \$335,000 (T) FY 2031 - \$11,055,000 (T) FY 2032 - \$10,050,000 (T) FY 2033 - \$7,370,000 (T) FY 2034 - \$4,690,000 (T) \$33,500,000

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2026-2035 STIP
HIGHWAY PROGRAM
STIP DELETIONS**

DIVISION 3

* HL-0132 VARIOUS; LOCATIONS IN SHALLOTTE INSTALL
BRUNSWICK ADAPTIVE SIGNAL SYSTEM IN SHALLOTTE.
PROJ.CATEGORY REMOVE PROJECT AT THE REQUEST OF THE MPO.
DIVISION

U-4434 SR 1209 (INDEPENDENCE BOULEVARD EXTENSION);
NEW HANOVER RANDALL PARKWAY TO US 74 (MARTIN LUTHER KING,
PROJ.CATEGORY JR. PARKWAY) IN WILMINGTON. EXTEND ROADWAY
DIVISION ON NEW LOCATION.
REMOVE PROJECT AT THE REQUEST OF THE MPO.
PROJECT WAS PREVIOUSLY FUNDED FOR
PRELIMINARY ENGINEERING ONLY.

DIVISION 4

* RX-2004G SR 2130 (MAIN STREET); CSX CROSSING 629943B IN CONSTRUCTION FY 2026 - \$417,000 (RR)
JOHNSTON MICRO. CONSTRUCT SAFETY IMPROVEMENTS. \$417,000
PROJ.CATEGORY REMOVE PROJECT AT THE REQUEST OF THE RAIL
DIVISION DIVISION.

* RX-2004I GREEN STREET; CSX CROSSING 629849M IN WILSON. CONSTRUCTION FY 2026 - \$417,000 (RR)
WILSON CONSTRUCT SAFETY IMPROVEMENTS. \$417,000
PROJ.CATEGORY REMOVE PROJECT AT THE REQUEST OF THE RAIL
DIVISION DIVISION.

DIVISION 5

HO-0001AB NORTH CAROLINA STATE UNIVERSITY; INSTALL FIBER CONSTRUCTION FY 2026 - \$84,000 (DP)
WAKE OPTIC CABLE. FY 2026 - \$55,000 (HF(M))
PROJ.CATEGORY REMOVE PROJECT AT THE REQUEST OF THE FY 2027 - \$29,000 (HF(M))
EXEMPT TRANSPORTATION MOBILITY AND SAFETY DIVISION. \$168,000

DIVISION 6

* RX-2006A SR 1714 (CHURCH STREET); CSX CROSSING 629869Y CONSTRUCTION FY 2026 - \$800,000 (RR)
CUMBERLAND IN WADE. INSTALL ACTIVE WARNING DEVICES. \$800,000
PROJ.CATEGORY REMOVE PROJECT AT THE REQUEST OF THE RAIL
DIVISION DIVISION.

* INDICATES FEDERAL AMENDMENT

* EB-5531	12TH STREET; YELLOW JACKET LANE / SR 1446 (BESS	CONSTRUCTION	FY 2026 -	\$240,000	(BGANY)
GASTON	TOWN ROAD); CHADWICK COURT TO KAISER ROAD;		FY 2026 -	\$60,000	(T(M))
PROJ.CATEGORY	12TH STREET TO 14TH STREET (NC 274) IN BESSEMER			\$300,000	
TRANSITION	CITY CONSTRUCT SIDEWALKS.				
	<u>REMOVE PROJECT AT THE REQUEST OF THE MPO.</u>				

ADDITION	21	PROJECTS	\$13,974,000
MODIFICATION	74	PROJECTS	
DELETION	7	PROJECTS	\$2,102,000
	102	PROJECTS	\$11,872,000

110 **25**

August 6, 2026
Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 49 agreements for approval by the Board of Transportation

Division 3

Wilmington Terminal Railroad
(WTRY);
North Carolina State Ports
Authority (NCSPA)
New Hanover County
U-5734
54024.1.1
RAIL

This preliminary engineering agreement covers surface, track, crossing, signal engineering and plan development necessary to realign WTRY's track, which is located on portions of railroad rights-of-way owned by NCSPA. The crossings to be improved are Wright Street at Crossing No. 628 708A; Meares Street at Crossing 628 707T; S. Front Street at Crossing No. 902 751J; Marstellar Street at Crossing No. 628 706L; and S. Front Street at Crossing No. 629 448M. The Department will perform all engineering and plan development, and WTRY will perform plan review. The estimated cost to the Department for this agreement is \$50,000.

City of Wilmington
New Hanover County
BL-0180
52117.2.2
52117.3.1
13651

This Project consists of construction of Kerr Avenue Trail. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$2,681,347. The Municipality shall be responsible for providing the 20% non-federal match (\$670,337) and all costs that exceed the total available funding of \$3,351,684.

Bayshore Village, LLC
Brunswick County
R-5021
41582.3.1
1000029533

This Project consists of widening NC 211 from SR 1500 (Midway Road) to NC 87. At the request of the Developer, additional work will incorporate a right turn lane for Bayshore Village development on the west bound side of the Project approximately 2,000 ft west of NC 906 (Middleton Boulevard) on NC 211 (Southport-Supply Road). The Developer shall reimburse the Department 100% of the cost for the additional work. The estimated reimbursement from the Developer is \$43,627.65.

August 6, 2026
Board of Transportation Agenda – Special and Municipal Agreements

Division 4

Town of Clayton
Johnston County
EB-6017
48686.1.1
48686.2.1
48686.2.2
48686.3.1
13619

This Project consists of design and construction of Mountain to Sea Trail. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$2,954,400. The Municipality shall be responsible for providing the 20% non-federal match (\$738,600), additional local participation of \$2,327,809, and all costs that exceed the total available funding of \$6,020,809.

Division 5

Research Triangle Regional
Public Transportation Authority
(GoTriangle)
Wake County
44976
RAIL

This Last Mile Transfer Program Agreement reimburses transit fares to GoTriangle for passengers that use their transit services to travel from area rail stations to their final destination. The reimbursement is for one transit trip from the passenger's destination train station to their final destination. This Last Mile Transfer Program Agreement is one of three agreements with North Carolina transit providers, and the total estimated cost to the Department for all Last Mile Transfer Program Agreements is \$62,314.

City of Raleigh
Wake County
BL-0027
49611.3.1
13641

This Project consists of the construction of an elevated boardwalk, widening sidewalk along Lassiter Mill Road bridge, and grade separate under bridge connecting to Crabtree Creek Trail in Raleigh. This Supplemental Agreement is to increase the funding per the CAMPO. The Department shall participate in an additional amount not to exceed \$3,504,830 (55%) for a total of \$4,400,000 in BGDA funds. The Municipality will provide an additional \$2,867,588 (45%) for a total of \$3,600,000 as their local match. The new total available funding is \$8,000,000.

August 6, 2026
Board of Transportation Agenda – Special and Municipal Agreements

Division 5, cont.

Town of Morrisville Wake County U-5618 47167.2.1 47167.2.2 47167.3.1 13656	This Project consists of widening SR 3014 (Morrisville-Carpenter Road) to four lanes from west of NC 54 to Davis Drive. This Supplemental Agreement is to increase funding for the Project. The Department's previous participation was \$7,190,735. The Department agrees to reimburse an additional \$91,925 (50%) in STBGDA funds. The Municipality's previous participation was \$2,840,736. The Municipality shall provide an additional \$91,925 (50%) as their local match and shall be responsible for all costs that exceed the new total available funding of \$10,215,321.
Town of Morrisville Wake County HL-0186 52232.2.1 52232.2.2 13639	This Project consists of constructing access management improvements along SR 3060 (Morrisville Parkway) from SR 1613 (Davis Drive) to NC 54 in Morrisville. The Municipality is responsible for all phases of the Project. The Department will reimburse 70% of approved eligible costs from the STBGDA federal funds allocated, not to exceed \$205,100. The Municipality shall provide the 30% non-federal match (\$87,900) and all costs that exceed the total available funding of \$293,000.
Town of Youngsville Franklin County HL-0185A 52231.3.2 13638	This Project consists of constructing a new bypass connection with a two-lane roadway on new location with bicycle and pedestrian improvements along Cedar Creek Road (SR 1116) from Conifer Lane to Tarboro Road (SR 1100) in Youngsville. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the BGDA federal funds allocated, not to exceed \$9,332,928. The Municipality shall provide the 20% non-federal match (\$2,333,232) and all costs that exceed the total available funding of \$11,666,160.
City of Durham Durham County C-4928 44028.1.F1 44028.2.1 44028.3.3 13635	This Project consists of the construction of bike lanes and sidewalks along SR 1317 (Morreene Road), from Neal Road to SR 1320 (Erwin Road) in Durham. This Supplemental Agreement is to update the cost estimate for the Project based on the Cost Verification Memo. The Department shall participate in an additional amount not to exceed \$4,373,020 (80%) for a total of \$12,981,066 in BGDA funds. The Municipality will provide an additional \$1,093,255 (20%) for a total of \$3,245,267 as their local match. The new total available funding is \$16,226,333.

August 6, 2026
Board of Transportation Agenda – Special and Municipal Agreements

Division 5, cont.

City of Durham
Durham County
EB-5703
51049.1.1
51049.2.1
51049.3.1
13506

This Project consists of constructing sidewalks and pedestrian improvements on both sides of LaSalle Street from Kangaroo Drive to US 70 Business and on one side of LaSalle Street from Hillsborough Road to Sprunt Avenue in Durham. This Supplemental Agreement is to update the cost estimate for the Project based on the Cost Verification Memo. The Department shall participate in an additional amount not to exceed \$298,396 (80%) for a total of \$2,023,996 in TAP funds. The Municipality will provide an additional \$74,600 (20%) for a total of \$506,000 as their local match. The new total available funding is \$2,529,996.

City of Durham
Durham County
EB-5704
51050.1.1
51050.2.1
51050.3.1
13636

This Project consists of constructing a sidewalk and pedestrian improvements on one side of Raynor Street from North Miami Boulevard to North Hardee Street in Durham. This Supplemental Agreement is to update the cost estimate for the Project based on the Cost Verification Memo. The Department shall participate in an additional amount not to exceed \$152,800 (80%) for a total of \$775,200 in TAP funds. The Municipality will provide an additional \$38,200 (20%) for a total of \$193,800 as their local match. The new total available funding is \$969,000.

City of Durham
Durham County
EB-5720
50416.1.2
50416.2.1
50416.3.1
13509

This Project consists of constructing the 1-mile-long urban bicycle and pedestrian Kelly Bryant Bridge Trail in Durham. This Supplemental Agreement is to update the cost estimate for the Project based on the Cost Verification Memo. The Department shall participate in an additional amount not to exceed \$4,138,026 (80%) for a total of \$8,127,647 in TAP funds. The Municipality will provide an additional \$1,034,507 (20%) for a total of \$2,031,912 as their local match. The new total available funding is \$10,159,559. This agenda item supersedes the item that was approved by the Board on April 2, 2026.

August 6, 2026
Board of Transportation Agenda – Special and Municipal Agreements

Division 5, cont.

City of Durham Durham County EB-5837 47267.1.1 47267.2.1 47267.3.1 13539	This Project consists of the construction of a shared use path, sidewalks and pedestrian improvements from Southern Boundaries Park to American Tobacco Trail in Durham. This Supplemental Agreement is to update the cost estimate for the Project based on the Cost Verification Memo. The Department shall participate in an additional amount not to exceed \$3,199,704 (80%) for a total of \$6,053,704 in TAP funds. The Municipality will provide an additional \$799,927 (20%) for a total of \$1,512,927 as their local match. The new total available funding is \$7,566,631.
City of Durham Durham County U-4724 39083.1.F1 39083.2.1 39083.3.3 13540	This Project consists of the construction of bike lanes and sidewalks along Cornwallis Road from South Roxboro Road to Chapel Hill Road in Durham. This Supplemental Agreement is to update the cost estimate for the Project based on the Cost Verification Memo. The Department shall participate in an additional amount not to exceed \$6,073,985 (80%) for a total of \$12,524,828 in TAP funds. The Municipality will provide an additional \$1,518,496 (20%) for a total of \$3,131,207 as their local match. The new total available funding is \$15,656,035.
Town of Cary Wake County R-2721B 37673.3.TAGV4 1000029698	This Project consists of construction of NC 540 (Southern Wake Freeway) on new location from east of SR 1387 (Pierce Olive Road) to east of US 401 under a Design-Build contract. At the request of the Municipality, the Department has constructed pedestrian and bicycle improvements at the Camp Branch bridges, the Bells Lake Road bridge and the Bells Lake multi-use path and pedestrian culvert. The Municipality shall reimburse the Department a lump sum amount of \$4,757,630.19.
Scannell Properties Durham County SS-6205AI 51773 1000028999	This Project consists of constructing left turn lanes on SR 1800 (Cheek Road) at both "I" intersections with SR 1838 (Junction Road). The Department is responsible for all phases of the work. The Developer shall reimburse the Department a maximum amount of \$600,000.
City of Raleigh Wake County R-2829A 35517.3.TA1 1000029540	This Project consists of construction of NC 540 from I-40 to south of Rock Quarry Road. At the request of the Municipality, the Department will include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sanitary sewer lines. The Municipality shall reimburse the Department a fixed amount of \$4,881,943.33 for said utility work.

August 6, 2026
Board of Transportation Agenda – Special and Municipal Agreements

Division 5, cont.

City of Raleigh
Wake County
R-2829B
35517.3.TA2
1000029585

This Project consists of construction of Toll NC 540 – Triangle Expressway Southeast Extension from south of SR 2542 (Rock Quarry Road) to I-540/I-87/US 64/US 264 in Wake County. At the request of the Municipality, the Department will include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sanitary sewer lines. The Municipality shall reimburse the Department a fixed amount of \$5,023,813.49 for said utility work.

Division 6

CSX Transportation (CSXT)
Robeson County
DF00496
2025CPT.06.08.20781.1
RAIL

This Construction and Maintenance Agreement covers the construction necessary to resurface the at-grade crossing of Rozier Siding Rd (SR 1936) at Crossing No. 631 520B, Milepost (MP) 307.52, in the CSXT right-of-way. The Department will be responsible for the construction of roadway improvements, including construction engineering and monitoring. CSXT will be responsible for flagging during construction. The estimated cost to the Department is \$18,974.

CSX Transportation (CSXT)
Robeson County
DF00472
2024CPT.06.17.20781.1
RAIL

This Construction and Maintenance Agreement covers the construction necessary to resurface the at-grade crossing of Blanchard Rd (SR 1727) at Crossing No. 629 578J, Milepost (MP) A-225.91, in the CSXT right-of-way. The Department will be responsible for the construction of roadway improvements, including construction engineering and monitoring. CSXT will be responsible for flagging during construction. The estimated cost to the Department is \$18,974.

City of Fayetteville
Cumberland County
BL-0131
51539.1.1
13626

This Project consists of design of Cape Fear River Trail Extension, from approximately 1.3 Miles South of Grove Street (Municipal Limits of Fayetteville) to Grove Street. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$1,096,000. The Municipality shall be responsible for providing the 20% non-federal match (\$274,000) and all costs that exceed the total available funding of \$1,370,000. This agenda item supersedes the item that was approved by the Board on July 8, 2026.

August 6, 2026
Board of Transportation Agenda – Special and Municipal Agreements

Division 6, cont.

Myrtle Manor Fund, LLP
Harnett County
R-5705A
46377.3.1
1000029539

This Project consists of widening NC 55 to multi-lanes, including a portion on a new location, from just south of SR 1532 (Oak Grove Church Road) to NC 210. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the Developer, the Department will include in its contract the design and construction of a right turn lane to serve the driveway for Myrtle Manor, located at approximate -L- Sta 190+00. Work will include grading, paving, storm drain, and pavement marking. The Developer shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is \$103,754.99.

GFB Associates II, LLC
Cumberland County
U-3422A
39001.3.2
1000029555

This Project consists of constructing SR 1003 (Camden Road) from proposed Fayetteville Outer Loop (TIP Project U-2519) to just west of SR 1112 (Rockfish Road). The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the Developer, the Department will include in its contract the design and construction of three right turn lanes to serve the driveways for Camden Commons and for Camden Preserve, located left of -L- at approximate Sta 82+50 and Sta 90+50 (both for Camden Commons) and right of -L- at approximate Sta 88+70 (Camden Preserve). Work will include grading, paving, storm drain, monolithic concrete islands, and pavement marking. The Developer shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is \$297,500.

Mid-Carolina Regional Council
Cumberland County
51826.3.1.5
1000029519

This Project consists of the development of an Advanced Air Mobility Plan for the Mid-Carolina Regional Council. The Department will be responsible for all phases of the Project and will allocate \$100,000 to the Project. The Council shall provide a local match of \$10,000.

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Board of Transportation Agenda – Special and Municipal Agreements

Division 7

City of Greensboro
Guilford County
HL-0166
52188.3.1
13645

This Project consists of Vandalia Road Modernization. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$4,390,000. The Municipality shall be responsible for providing the 20% non-federal match (\$1,097,500) and all costs that exceed the total available funding of \$5,487,500.

City of Greensboro
Guilford County
BL-0170
52187.2.1
52187.3.1
13644

This Project consists of general sidewalk improvements: Nealtown Road from White Street to Huffine Mill Road, on Spry Street from Martin Avenue to Summit Avenue, and on Martin Avenue from McKnight Mill Road to Spry Street. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$1,244,000. The Municipality shall be responsible for providing the 20% non-federal match (\$311,000) and all costs that exceed the total available funding of \$1,555,000.

Division 8

Town of Southern Pines
Moore County
EB-5864
47320.1.1
47320.3.1
13629

This Project consists of the construction of a multi-use trail along Knoll Road, add three traffic calming devices and additional turn lanes along the corridor to provide additional safety measures, the roadway crown will be realigned and require additional asphalt work in Southern Pines. This Supplemental Agreement is to update the cost estimate for the Project based on the Cost Verification Memo. The Department shall participate in an additional amount not to exceed \$276,525 (80%) for a total of \$3,308,525 in TAP funds. The Municipality will provide an additional \$69,131 (20%) for a total of \$827,131 as their local match. The new total available funding is \$4,135,656.

August 6, 2026
Board of Transportation Agenda – Special and Municipal Agreements

Division 8, cont.

Norfolk Southern Railway
Company (NSR)
Randolph County
U-6006
47141.1.1
RAIL

This supplemental agreement is for additional costs necessary to perform preliminary engineering, administration, and signal and electrical engineering for the improvements to the at-grade crossings of Wesleyan Road (SR 1630) at Crossing No. 722 464Y, Milepost (MP) 21.15-EM; Stout Road (SR 1955) at Crossing No. 722 450R, MP 20.50-EM; and US 311 Extension (SR 2270) at Crossing No. 722 463S, MP 20.71-EM, all on the NSR corridor. The estimated cost to the Department is \$103,000.

Division 9

City of Winston-Salem
Forsyth County
EB-6008
48264.1.1
48264.2.1
48264.3.1
13618

This Project consists of the construction of a multi-use path on US 158/US 421 from Lockland Avenue to NC 150 (Peters Creek Parkway) in Winston-Salem. This Supplemental Agreement updates the cost estimate and deadlines for the Project based on the Cost Verification Memo (CVM) and Confident Scope Cost Estimate (CSCE). The Department shall participate in an additional amount not to exceed \$2,788,800 (80%) for a total of \$4,952,000 in TAP/CMAQ funds. The Municipality will provide an additional \$697,200 (20%) for a total of \$1,238,000 as their local match. The new total available funding is \$6,190,000.

City of Salisbury
Rowan County
HL-0064
50648.2.2
50648.3.1
13642

This Project consists of the streetscape improvement to include curb extension, landscaping, and other features to enhance Historic Downtown Salisbury. This Supplemental Agreement is to increase the funding per the CRMPO. The Department shall participate in an additional amount not to exceed \$10,567,245 (80%) for a total of \$17,994,000 in BGDA funds. The Municipality will provide an additional \$2,641,811 (20%) for a total of \$4,498,500 as their local match. The new total available funding is \$22,492,500.

August 6, 2026
Board of Transportation Agenda – Special and Municipal Agreements

Division 9, cont.

Village of Clemmons
Forsyth County
36249.5297
1000029649

This Project consists of developing signal plans and constructing a new signal detection for signalized intersections of SR 2999 (Hampton Road) at SR 3000 (Idols Road) [SIN 09-0758] and SR 1101 (Harper Road) at I-40 Westbound Ramps [SIN 09-0763] to implement speed limit reductions on SR 1101 (Harper Road) and SR 2999 (Hampton Road). The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is \$19,000.

Division 10

Pulte Home Company, LLC
(Developer)
Union County
M-0549N
49495.14
RAIL

This Construction Reimbursement Agreement provides for improvements to the rail crossing protective devices near the existing at-grade crossing of Rehobeth Road (SR 1107) at Crossing No. 638 895M, Milepost (MP) SG-318.52. All Department costs to coordinate construction by CSX Transportation will be reimbursed by the Developer, and there will be no cost to the Department for this Agreement.

Charlotte Water
Mecklenburg County
I-5715
50128.3.1
1000029523

This Project consists of upgrading the existing interchange at I-77 at NC 73 to a split diamond configuration. At the request of the Municipality, the Department will include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sewer lines. The estimated reimbursement from the Municipality is \$7,531,962.36.

Charlotte Water
Mecklenburg County
U-5765
50178.3.1
1000029515

This Project consists of widening NC 73 (Sam Furr Road) from SR 5544 (West Catawba Avenue) to SR 2316 / SR 2141 (Northcross Drive) to six lanes. At the request of the Municipality, the Department will include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water lines. The estimated reimbursement from the Municipality is \$13,210,686.68.

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Board of Transportation Agenda – Special and Municipal Agreements

Division 10, cont.

City of Charlotte
Mecklenburg County
BL-0058
50353.1.1
13649

This Project consists of the construction of a pedestrian and bicycle facility across I-277 near Uptown Charlotte connecting the Blue Line Rail Trail and E Morehead Street to Stonewall Street. This Supplemental Agreement is to increase funding for the Project. The Department shall participate in an additional amount not to exceed \$2,549,395 (30%) for a total of \$5,479,395. The Municipality will provide an additional \$5,948,589 (70%) for a total of \$10,388,589 as their local match. The new total available funding is \$15,867,984.

City of Monroe
Union County
BL-0182
52194.1.1
52194.2.1
52194.2.2
52194.3.1
13660

This Project consists of the construction of a shared-use path along SR 2102 (Circle Drive) from SR 2100 (East Franklin Street) to SR 2181 (East Sunset Drive) in Monroe. The Municipality is responsible for all phases of the Project. The Department will reimburse 75% of approved eligible costs from the federal funds allocated, not to exceed \$1,713,287. The Municipality shall be responsible for providing the 25% non-federal match (\$571,096) and all costs that exceed the total available funding of \$2,284,383.

Town of Huntersville
Mecklenburg County
HL-0118
50827.1.1
50827.2.1
50827.2.2
50827.3.1
13569

This Project consists of the extension of Stumptown Rd from NC 115 (Old Statesville Rd) to Aberfeld Rd to include construction of turn lanes, sidewalk/multi-use path, signal upgrades, pedestrian accommodation at the NC 115 and Stumptown Rd intersection, installation of a new at-grade RR crossing at Stumptown Rd, and removal of other various at-grade RR crossings in the Municipality. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from Highway Trust Funds, not to exceed \$11,259,076. The Municipality will provide a local match of \$2,814,769, an additional \$7,628,845, and all costs that exceed the total available funding of \$21,702,690. This agenda item supersedes the item that was approved by the BOT on June 4, 2026.

August 6, 2026
Board of Transportation Agenda – Special and Municipal Agreements

Division 10, cont.

City of Monroe
Union County
BR-0049
67049.3.1
1000029437

This Project consists of replacing Bridge 890034 on Concord Avenue over US 74 / NC 200. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipally-owned utilities. At the request of the Municipality, the Department will include in its contract the Bridge aesthetics including color staining and 2 medallions for the MSE Walls. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is \$129,660.

City of Charlotte
Mecklenburg County
U-5766A
50179.3.2
1000029497

This Project consists of widening NC 160 (Steel Creek Road) from the South Carolina line to NC 49 (South Tryon Road/York Road) in Charlotte to multi-lanes. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipally-owned utilities. At the request of the Municipality, the Department will include in its contract the construction of the left turn directional crossover at the intersection of NC 160/Hunting Birds Lane. The Municipality shall reimburse the Department a fixed amount of \$178,000.

Charlotte Water
Mecklenburg County
U-5771
50183.3.1
1000029576

This Project consists of widening US 21 to four (4) lanes from SR 2136 (Gilead Road) to Holly Point Drive. At the request of the Municipality, the Department will include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department 100% of said utility work. The estimated reimbursement from the Municipality is \$6,808,126.

City of Charlotte
Mecklenburg County
SS-6210AK
51654
1000029322

This Project consists of installing a new signal at the intersection of SR 1184 (Dixie River Road) and SR 1195 (Wallace Neel Road). The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall reimburse the Department a maximum of \$42,000.

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Board of Transportation Agenda – Special and Municipal Agreements

Division 10, cont.

City of Concord
Cabarrus County
EB-5732
51055.1.2
51055.2.1
51055.3.1
1000029534
1000029542
1000029543

This Project consists of constructing a shared use path on the north side of SR 2894 (Bruton Smith Boulevard/Concord Mills Boulevard) from US 29 to John Q. Hammonds Drive. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall reimburse the Department a maximum of \$2,617,000.

Division 11

Town of North Wilkesboro &
Wilkes County
R-5759
44691.3.1
1000029559

This Project consists of relocating and upgrading sewer facilities in conflict with widening NC 115 to two lanes with median, bike lanes, and sidewalks from US 421 to 2nd Street in North Wilkesboro. The Department will prepare the environmental and/or planning document, Project plans and specifications, and construct the Project. The Municipality will be responsible for maintenance upon completion. The County shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the County is \$2,839,983.29.

Broadway Water Association,
Inc. &
Wilkes County
R-5759
44691.3.1
1000029558

This Project consists of relocating and upgrading sewer facilities in conflict with widening NC 115 to two lanes with median, bike lanes, and sidewalks from US 421 to 2nd Street in North Wilkesboro. The Department will prepare the environmental and/or planning document, Project plans and specifications, and construct the Project. The Association will be responsible for maintenance upon completion. The County shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the County is \$1,059,316.44.

Town of North Wilkesboro
Wilkes County
R-5759
44691.3.1
1000029589

This Project consists of widening NC 115 to two lanes with median, bike lanes, and sidewalks from US 421 to 2nd Street in North Wilkesboro. At the request of the Municipality, the Department will include provisions in the construction contract for the contractor to relocate and upgrade water facilities lines in conflict with the Project. The Municipality shall reimburse the Department 100% of said utility work. The estimated reimbursement from the Municipality is \$321,385.71.

August 6, 2026
Board of Transportation Agenda – Special and Municipal Agreements

Division 11, cont.

Broadway Water Association,
Inc.
Wilkes County
R-5759
44691.3.1
1000029587

This Project consists of widening NC 115 to two lanes with median, bike lanes, and sidewalks from US 421 to 2nd Street in North Wilkesboro. At the request of the Association, the Department will include provisions in the construction contract for the contractor to relocate and upgrade water facilities lines in conflict with the Project. The Association shall reimburse the Department 100% of said utility work. The estimated reimbursement from the Association is \$292,382.22.

Division 13

City of Asheville
Buncombe County
I-2513AC
34165.3.8
1000029500

This Project consists of widening I-26/I-240 to a six-lane freeway from north of I-40 to SR 3548 (Haywood Road). The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the Municipality, the Department will include in its contract the construction of asphalt multiuse paths, sidewalks, stamped and stained concrete at roundabout aprons and median island, decorative/supplemental lighting with green light poles. The Municipality shall reimburse the Department a maximum of \$657,304 for the work.

Division 14

Town of Franklin
Macon County
EB-5964
48509.3.1
1000029661

This Project consists of constructing sidewalks along US 441 Business (East Main Street) from NC 28 (Highlands Road) to SR 1510 (Old Cat Creek Road); along SR 1510 (Old Cat Creek Road) from US 441 Business to 1ST Street; and along 1st Street to connect to the existing sidewalk near Grace Presbyterian Church in Franklin. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall reimburse the Department a maximum of \$44,000.

August 6, 2026
Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 36 agreements for informational purposes only.

Division 2

City of Greenville
Pitt County
GMR02.PIT.1SM
13612

This Municipal Operations Agreement (Schedule C) provides for the municipal operation of State-owned traffic signals at certain intersections on the State Highway System within or near the City of Greenville. The Department will pay the Municipality an annual approved amount for the traffic signals operation, maintenance, and administrative costs as per the Agreement.

City of Greenville
Pitt County
GMR02.PIT.1SM
13613

This Municipal Operations Agreement (Schedule D) provides for the municipal operation of the computerized traffic control system, including timing plans, electric traffic signals and other traffic control devices on the State Highway System Streets located within or near the City of Greenville. The Department will pay the Municipality an annual approved cost for the traffic control system operation, maintenance, and administrative costs as per the Agreement.

Town of LaGrange
Lenoir County
2RE.205415
13586

This Agreement is to provide “routine” and/or “clean up” mowing and sweeping of the State maintained roadways within the corporate limits of the Municipality. The Municipality shall provide the equipment, labor, materials, and traffic controls to perform the mowing. The Department will pay the Municipality up to \$9,462.00 for the yearly mowing cycle.

Division 3

Seaward Development
Company, LLC
Brunswick County
36249.5281
1000029468

This Project consists of review and inspection of a traffic signal installation inspection of US 74-76 at Compass Pointe East Wynd, U-Turn west of Compass Pointe East Wynd, Site Drive 1/Malmo Loop Road, and U-Turn west of Site Drive 1/Malmo Loop Road, signal modifications at the I-40 Eastbound & Westbound Ramp intersections at US 74-76, and signal coordination work required along US 74-76 to be performed by NCDOT. The Developer shall reimburse the Department 100% of the cost of the Department’s review and inspection of the signals. The estimated reimbursement is \$40,000.00.

August 6, 2026
Board of Transportation Agenda – Special and Municipal Agreements

Division 3, cont.

Town of North Topsail Beach
Onslow County
13622

This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes. The Municipality shall apply directly to FEMA for reimbursement of eligible debris removal costs.

Town of Turkey
Sampson County
13637

This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes. The Municipality shall apply directly to FEMA for reimbursement of eligible debris removal costs.

Division 4

Wayne County
M-0565
52310.3.4
13640

This Agreement is to perform transportation planning work with the County, which has been designated as the Lead Planning Agency for the East Carolina Rural Planning Organization (RPO). The work is identified in the annual Planning Work Program (UPWP) prepared by the RPO and approved by the policy board of the RPO and the Department.

Frontier Development LLC
Wayne County
36249.5291
1000029541

This Project consists of review and inspection of a traffic signal to upgrade vehicle detection of existing signal at the intersection of US 70 and NC 111. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$10,000.

Division 5

Nauset Investment Partners
Person County
36249.5286
1000029527

This Project consists of review and inspection of a traffic signal installation at the intersection of US-501 and Weeks Drive. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.00.

August 6, 2026
Board of Transportation Agenda – Special and Municipal Agreements

Division 5, cont.

Marry Lane Holdings, LLC
Granville County
36249.5285
1000029526

This Project consists of review and inspection of a traffic signal modification at the intersection of NC 50-56 (Wilton Avenue) and NC 50/SR 1639 (N. Main Street). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.00.

Falls Lake Phase I Owner, LLC
Granville County
36249.5284
1000029525

This Project consists of review and inspection of a traffic signal installation at the intersection of I-85 Southbound Ramps at SR 1103 (Gate 2 Road). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

US Department of
Transportation (USDOT)
Wake County
HO-0011
13657

This Project consists of implementing a pilot program that will implement the Automated Actionable Road Anomalies (AARA) project to provide hands free-eyes free alerts to motorists about the imminent need to slow down or change lanes on freeways. USDOT has awarded a SMART Grant to the Department in the amount of \$1,534,500. This no-cost amendment will extend the period of performance for the project to March 15, 2027, in lieu of July 15, 2026.

Beacon DG1A LLC
Durham County
36249.5255
1000028956

This Project consists of review and inspection of a traffic signal modification at the intersection of US 70 at SR 1906 (Leesville Road). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000. This agenda item supersedes the item that was approved by the BOT on June 4, 2026.

Division 6

City of Fayetteville
Cumberland County
BL-0131
51539.1.1
13626

This Project consists of design of Cape Fear River Trail Extension, approximately 1.2 miles, from proposed District Trail to Arnette Park. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$1,096,000. The Municipality shall be responsible for providing the 20% non-federal match (\$274,000) and all costs that exceed the total available funding of \$1,370,000. This agenda item supersedes the item that was approved by the BOT on July 8, 2026.

August 6, 2026
Board of Transportation Agenda – Special and Municipal Agreements

Division 6, cont.

North Carolina Department of
Natural and Cultural Resources
Columbus County
36249.5294
1000029578

This Project consists of design, fabrication, and installation of directional signs to the NC Museum of Natural Science. Signs will be placed on both directions of US 74 and off ramps of US 74 at US 701BYP. Trailblazer signs will be placed at the intersection of US 701BYP (JK Powell Blvd.) and West Columbus Street and at the intersection of West Columbus Street and US 701BUS (South Madison Street). The Agency shall reimburse the Department 100% of the actual cost of the Department's work. The estimated reimbursement is \$16,000.

Division 7

Town of Hillsborough
Orange County
B-6037
48404.3.1
13621

This Project consists of replacing bridge 49 over Norfolk Southern Railway on NC 86. The Department will prepare the planning document, Project plans and specifications, acquire any needed right of way, relocate, and adjust utilities and construct the Project at no cost to the Municipality. The Municipality shall be responsible for maintenance of 5' sidewalk along both sides of NC 86 from Hampton Point Blvd to Old NC 10.

C4 CStore Holdings V, LLC
Alamance County
36249.5292
1000029549

This Project consists of review and inspection of a traffic signal upgrade at the intersection of NC 87 (South Main Street) and SR 2420 (West Crescent Square Drive) [SIN 07-1232]. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Division 8

Town of Pinebluff
Moore County
8RE.106315, 8RE.206315
13620

This Agreement is to provide "routine" and/or "clean up" mowing of the State maintained roadways within the corporate limits of the Municipality. The Municipality shall provide the equipment, labor, materials, and traffic controls to perform the mowing. The Department will pay the Municipality up to \$3,645.37 for the yearly mowing cycle.

August 6, 2026
Board of Transportation Agenda – Special and Municipal Agreements

Division 8, cont.

BIN-AG2 LLC
Chatham County
36249.5293
1000029582

This Project consists of review and inspection of a traffic signal installation at the intersection of NC 751 and Gateway Drive (north entrance) and traffic signal modifications at the intersections of US 64 and NC 751/SR 1001 and the intersection of NC 751 and Gateway Drive (south entrance). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$21,000.

Division 10

City of Concord
Cabarrus County
BL-0087
50848.3.1
13646

This Project consists of constructing sidewalks on Elm Avenue from Glenn Street to Alexander Street, Crowell Drive from Clearwater Arts Center driveway to Cedar Drive, and Cedar Drive from Georgia Street to Beech Street. This Supplemental Agreement removes Glenn Street from Elm Avenue to Academy Avenue from the scope of the Project.

City of Concord
Cabarrus County
C-5603I
43713.1.9
43713.2.9
43713.3.9
13647

This Project consists of construction of an additional westbound receiving lane and intersection improvements at US601 and SR 1132 Flowes Store Road/Miami Church Road and sidewalk on US601 from SR 1132 Flowes Store Road/Miami Church Road to SR 1153 Zion Church Road. This Supplemental Agreement is to extend the completion date for the Project to December 31, 2028, in lieu of February 24, 2027.

City of Charlotte
Mecklenburg County
HL-0057
50540.3.1
13648

This Project consists of the installation of overhead streetlights along NC 24 (WT Harris Boulevard) from SR 2004 (Mt. Holly – Huntersville Road) to the I-85 North Ramp. This Supplemental Agreement is to extend the completion date for the Project to September 30, 2029, in lieu of May 22, 2026.

Town of Huntersville
HL-0056
50539.1.1
50539.2.1
50539.3.1
13661

This Project consists of constructing corridor improvements by adding additional thru lanes, bike lanes, pedestrian accommodations, concrete medians, and signal improvements along NC 115 (Old Statesville Rd) from Harvest Point Dr to NC 73 (Sam Furr Rd). This Supplemental Agreement is to clarify that the completion date for the Project is five (5) years from the date of authorization of funds for the construction phase.

August 6, 2026
Board of Transportation Agenda – Special and Municipal Agreements

Division 10, cont.

Sheetz, Inc.
Cabarrus County
36249.5298
1000029671

This Project consists of review and inspection of a traffic signal modification of an existing signal at the intersection of NC 73 (Davidson Highway) and SR 1429 (International Drive). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$6,000.

Live Nation Worldwide, Inc.
Mecklenburg County
36249.5289
1000029547

This Project consists of design, fabrication, and installation of wayfinding signs and supports in various locations throughout Mecklenburg County. The Developer shall reimburse the Department 100% of the actual cost of the Department's work. The estimated reimbursement is \$90,000.

Division 11

Town of Boone
Watauga County
U-5810
13631

This Project consists of modernizing a portion of SR 1514 (Bamboo Road) and SR 1523 (Wilson Ridge Road) from US 421 / US 221 to SR 1522 (Deerfield Rd). The Department will prepare the planning document, Project plans and specifications, acquire any needed right of way, relocate, and adjust utilities and construct the Project at no cost to the Municipality. The Municipality shall be responsible for maintenance of the sidewalks included in the project.

Town of North Wilkesboro
Wilkes County
R-5759
13630

This Project consists of widening NC 115 / US 421 Business (Statesville Road) from US 421 to NC 18 (2nd Street) in North Wilkesboro to include a median and pedestrian accommodations. The Department will prepare the planning document, Project plans and specifications, acquire any needed right of way, relocate, and adjust utilities and construct the Project at no cost to the Municipality. The Municipality shall be responsible for maintenance of sidewalks included in the project.

August 6, 2026
Board of Transportation Agenda – Special and Municipal Agreements

Division 12

June S Goodman
Iredell County
36249.9524
1000029524

This Project consists of review and inspection of a traffic signal modification at the intersection of 12-1705; NC 150/NC 152 (Oakridge Farms) at NC 152 (Landis Hwy). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.00.

Energy United
Iredell County
36249.5288
1000029505

This Project consists of review and inspection of a traffic signal modification at the intersection of 12-1909 SR 1125 (Shearers Rd) At SR 1147 (Rocky River Rd). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.00.

City of Hickory
Catawba County
GMR12.CAP.1PT &
GMR12.CAT.2PT
13633

This Municipal Maintenance Agreement (Traffic Schedule B) provides for the installation and maintenance of pavement marking materials and pavement markers on the State Highway System Streets located within the Municipality. The Department will be billed quarterly by the Municipality for the cost of signs and supports as per the Agreement.

City of Hickory
Catawba County
GMR12.CAT.1SM &
GMR12.CAT.2SM
13580

This Municipal Operations Agreement (Schedule D) provides for the municipal operation of the computerized traffic control system, including timing plans, electric traffic signals and other traffic control devices on the State Highway System Streets located within or near the City of Hickory. The Department will pay the Municipality an annual approved cost for the traffic control system operation, maintenance, and administrative costs as per the Agreement.

Division 13

City of Asheville
Buncombe County
EB-5947
13608

This Project consists of the construction of sidewalk and curb and cutter on New Haw Creek Road from Beverley Road to Bell Road. This Supplemental Agreement is to update the Municipality's maintenance responsibilities and to extend the completion date for the Project to 9/30/2027, in lieu of 9/3/2021.

August 6, 2026
Board of Transportation Agenda – Special and Municipal Agreements

Division 13, cont.

Town of Mars Hills
Madison County
BN-0031MD
13624

The Project consists of installing five Rectangular Rapid Flashing Beacons (RRFBs) and associated signage at mid-block crosswalks along NC 213 as part of BN-0031MD. The work also includes installing pedestrian signals, applying new crosswalk pavement markings, and upgrading curb ramps at the intersection of Main Street (SR 1609) and NC 213 in Mars Hill. The Municipality will maintain five Rectangular Rapid Flashing Beacon Signals (RRFBs) and related signage at mid-block crossings on NC 213 and sidewalk improvements.

Town of Rutherfordton
Rutherford County
BN-0031MB
13625

The Project consists of providing pedestrian upgrades at two locations along US 221 (Main Street) as part of BN-0031MB. At the intersection of US 221 (Main Street) and 1st Street, the Department will install a Rectangular Rapid Flashing Beacon (RRFB) with related signage, along with new crosswalk pavement markings, bulb-out curbs, and upgraded curb ramps. At the intersection of US 221 (Main Street) and 2nd Street, improvements will include removing the existing traffic signal, installing an all-way stop, constructing bulb-out curbing, upgrading crosswalk pavement markings, and enhancing curb ramps. The Municipality will be responsible for maintenance of the RRFB, related signage, and the sidewalk.

Thrash Limited Partnership
Buncombe County
36249.5295
1000029602

This Project consists of review and inspection of a traffic signal modification at the intersection of US 19/23 (Smokey Park Highway) and SR 3688 (Enka Heritage Parkway) [SIN 13-1317] and a new signal installation at the entrance to Acton Park located east of the intersection of US 19/23 (Smokey Park Highway) and SR 3688 (Enka Heritage Parkway). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$10,000.

Buncombe County
36249.4928
1000029621

This Agreement is for the Department to provide litter pickup operations along 1005 shoulder miles of secondary roads in the County. The County will pay the Department for the actual cost for labor and equipment not to exceed a maximum amount of \$95,000.

NCDOT August 2026 Board of Transportation Agenda

Municipal Street System Changes for the Powell Bill Program

Additions to the State Highway System

Division	County	Municipality	Road	Termini	Length (miles)
None					

Total Miles Added
0.00

Deletions from the State Highway System

Division	County	Municipality	Road	Termini	Length (miles)
5	Wake	Wendell	SR 2357; S. Hollybrook Road	Sections located inside corporate limits; From E. Third Street to 0.08 mile east of Jasmine Street	1.25

Total Miles Deleted
1.25

<u>No.</u>		<u>Page No.</u>
1	Preliminary Right of Way Plans	R-1 – R-2
2	Final Right of Way Plans	R-3 – R-4
3	Final Right of Way Plans – revisions	R-5
4	Approval of Conveyance of ROW Residue by Real Estate Agent and/or Auctioneer	R-6 – R-7
5	Approval of Conveyance of ROW Residue by Division	R-8
6	Approval of Conveyance of Revision to the Control of Access	R-9
7	Approval of Advanced Acquisition of Highway Right of Way – Approval of Appraisal	R-10

Preliminary Right of Way Plans

The Preliminary Right of Way Plans for the below projects, including Secondary Rd. projects and Industrial Access Rd. projects, provide for the construction, design, drainage, and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Unit in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Unit to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

(Division 5)

Durham County; I.D. No. BP5-C002; Project No. BP5.C002.2:
Culvert # 267 on SR-1118 (Scott King Rd.).

(Division 8)

Moore County; I.D. No. HS-2408B; Project No. 50980.2.3:
US-1 at SR-2026 (Youngs Rd.); install reduced conflict intersection.

(Division 9)

Forsyth County; I.D. No. BL-0016; Project No. 49478.2.1:
Harmon Lane from SR-4315 (South Main St.) to Broad St.; construct sidewalk.

(Division 10)

Union County; I.D. No. EB-5723; Project No. 50419.2.1:
SR-1367 (Unionville Indian Trail Rd.) to Oakwood Lane; construct multi-use path.

(Division 12)

Gaston County; I.D. No. BP12-R006; Project No. BP12.R006.2:
Bridge # 161 on SR-1802 (Springs Rd.).

Iredell County; I.D. No. BP12-R012; Project No. BP12.R012.2:
Bridge # 263 on SR-1892 (Jennings Rd.).

(Division 13)

Buncombe County; I.D. No. 011SR3121; Project No. 18313.1011076:
Repair retaining wall along SR-3121 (Rose Hill Rd.); Helene damage relief.

Buncombe County; I.D. No. 011SR2720-680; Project No. DF18313.2011478.PR:
Bridge # 100680 on SR-2720 over Wolfpit Branch; Helene damage relief.

Preliminary Right of Way Plans-continued

(Division 13)-continued

Buncombe County; I.D. No. 011SR2720-681; Project No. DF18313.2011479.PR:
Bridge # 100681 on SR-2720 over Briar Branch; Helene damage relief.

Buncombe County; I.D. No. M-0572-521; Project No. 18313.1011047.PR:
Bridge # 100521 on SR-3556 (Amboy Rd.) over French Broad River; Helene damage relief.

(Division 14)

Henderson County; I.D. No. 045SR1164; Project No. 18314.1045055.PR:
Replace culverts on SR-1164 (Erkwood Dr.); Helene damage relief.

Henderson County; I.D. No. 045SR1173; Project No. 18314.1045031.PR:
Replace CMP damaged in Helene on SR-1173 (White Pine Dr.).

PRELIMINARY RIGHT OF WAY PLANS 12 PROJECT(S) FULL ACQUISITION \$ 0.00

Right of Way Final Plans

Right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the right of way have necessitated alteration of the preliminary right of way plans. Final plans have been prepared and provided for the construction, design, drainage, and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for public use and are necessary for construction. The sections of road projects which were shown on the preliminary plans as sections of road projects to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

(Division 7)**Project No. 6.481009; Caswell County; I.D. No. N/A**

Danville Bypass – route 58 Virginia to NC.

Grading, drainage, resurfacing, structures & paving.

Project No. 6.4810011; Caswell County; I.D. No. N/A

Danville Bypass-route 86 Virginia to NC.

Grading, drainage, resurfacing, structures & paving.

Project No. 8650; Guilford County; I.D. No. N/A

Skeet Club Rd., Whites Mill Rd. & Eastchester Dr.

Grading, drainage, paving & utilities.

Project No. N/A; Guilford County; I.D. No. P-8201

SR-1113 (Kivett Dr.)

Grading, paving, drainage & structures.

Project No. 9.8071063; Guilford County; I.D. No. P-8480

SR-1471 (Montlieu Ave.).

Grading, paving, drainage & structures.

Project No. 9.8071064; Guilford County; I.D. No. U-1157P

East Kivett Dr. widening for the City of High Point.

Grading, paving, drainage & structures.

(Division 10)**Project No. 47886.2.1; Mecklenburg County; I.D. No. U-6092**

Intersection of SR-2693 (Davidson Concord Rd.) and Robert Walker Dr.

Grading, drainage & paving.

Right of Way Final Plans-continued

(Division 10) -continued

Project No. 47882.2.1; Union County; I.D. No. U-6087

SR-1377 (Wesley Chapel Rd.) & SR-1346 (Potter Rd.).

Grading, paving, drainage, concrete curb & gutter, monolithic island & pavement markings

(Division 14)

Project No. 47314.2.1; Transylvania County; I.D. No. EB-5858

Construct bike/pedestrian bridge from City of Brevard existing shared use path across Davidson River.

Grading & structures.

FINAL RIGHT OF WAY PLANS 9 PROJECT(S) \$ 0.00

Revisions of the Final Right of Way Plans

Right of way acquisition in accordance with the final right of way plans for the following projects has been determined to be necessary and authorized by the Board. Plans are on file at the Office of the Secretary to the Board of Transportation as an addendum to the minutes of the meetings hereinafter indicated.

Certain changes in right of way, construction and drainage easements, and control of access have been necessitated by alterations in the construction plans of these projects. Amended plan sheets for these projects have been prepared which provide for changes of certain right of way areas, construction and drainage easements and control of access.

The Board finds that the revised areas of right of way, construction and drainage easements and control of access, as shown on the amended plan sheets hereinafter set out, are for a public purpose and are necessary for the construction of projects.

The right of way, construction and drainage easements and control of access are hereby revised as shown on the plan sheets incorporated herein as an addendum, said projects, date of original final approval, and revised right of way, easements and access being as follows:

(Division 2)**Project No. 34442.2.5; I.D. No. R-2514D; Jones County:**

Final Right of Way plans approved as per the minutes of the June 4, 2015, Board of Transportation Meeting. Revision consists of relocating break in CA for parcels 002, 003, 004, 006, 007, 008, 009, 010, 011, 013 & 015, plan sheet 6-A, as presented at the Board of Transportation Meeting.

(Division 7)**Project No. 40251.2.1; I.D. No. U-4758; Guilford County:**

Final Right of Way plans approved as per the minutes of the March 2, 2023, Board of Transportation Meeting. Revision consists right of way and temporary drainage easement revision along -Y20- for future U-turn bulb on parcel 159, plan sheet RW25, as presented at the Board of Transportation Meeting.

REVISIONS TO FINAL RIGHT OF WAY PLANS 2 PROJECT(S) \$ 0.00

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

(Division 7)**Project U-2525B, Parcel 126, Greensboro Eastern Loop from north of US-70 Relocation to US-29 north of Greensboro.****Guilford County**

Conveyance of an approximate 0.289-acre area comprised of one (1) C-class residue, having a value of \$2,000.00 to **Ted Mark Andrews and Cynthia T. Andrews** for the highest offer amount of **\$2,000.00**; no additional fees required. This residue was acquired for \$900.00 in 2013 as a MAP ACT Settlement.

Project U-2525B, Parcel 127, Greensboro Eastern Loop from north of US-70 Relocation to US-29 north of Greensboro.**Guilford County**

Conveyance of an approximate 0.340-acre area comprised of one (1) C-class residue, having a value of \$2,910.00 to **Ted Mark Andrews and Cynthia T. Andrews** for the highest offer amount of **\$2,910.00**; no additional fees required. This residue was acquired for \$1,000.00 in 2013 as a MAP ACT Settlement.

Project U-2525B, Parcel 123, Greensboro Eastern Loop from north of US-70 Relocation to US-29 north of Greensboro.**Guilford County**

Conveyance of an approximate 0.331-acre area comprised of one (1) C-class residue, having a value of \$2,000.00 to **Ted Mark Andrews and Cynthia T. Andrews** for the highest offer amount of **\$2,000.00**; no additional fees required. This residue was acquired for \$850.00 in 2013 as a MAP ACT Settlement.

Project U-2525B, Parcel 124, Greensboro Eastern Loop from north of US-70 Relocation to US-29 north of Greensboro.**Guilford County**

Conveyance of an approximate 0.448-acre area comprised of one (1) C-class residue, having a value of \$2,000.00 to **Ted Mark Andrews and Cynthia T. Andrews** for the highest offer amount of **\$2,000.00**; no additional fees required. This residue was acquired for \$1,100.00 in 2013 as a MAP ACT Settlement.

Project U-2525B, Parcel 125, Greensboro Eastern Loop from north of US-70 Relocation to US-29 north of Greensboro.**Guilford County**

Conveyance of an approximate 0.595-acre area comprised of one (1) B-class residue, having a value of \$2,000.00 to **Ted Mark Andrews and Cynthia T. Andrews** for the highest offer amount of **\$2,000.00**; no additional fees required. This residue was acquired for \$1,250.00 in 2013 as a MAP ACT Settlement.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-continued**(Division 09)****Project U-2579B, Parcel 194, Winston Salem Outer Loop
Forsyth County**

Conveyance of an approximate 0.720-acre area comprised of one (1) B-class residue, having a value of \$3,200.00 to **Motif Builders LLC** for the highest offer amount of **\$3,200.00**; no additional fees required. This residue was acquired for \$11,500.00 in 2014 as a MAP ACT Settlement.

**Project U-2579DEF, Parcel 641B, Winston Salem Northern Beltway (Eastern Section) Future I-74 from US-158 to I-40 Bus/US-421.
Forsyth County**

Conveyance of an approximate 0.160-acre area comprised of one (1) C-class residue, having a value of \$850.00 to **Perimeter Point Properties, LLC** for the highest offer amount of **\$850.00**; no additional fees required. This residue was acquired for \$123,500.00 in 2007 as a MAP ACT Settlement.

(Division 12)**Project 6263, Parcel 000, US-321 in Newton to US-70. 1 mile SW of Conover
Catawba County**

Conveyance of an approximate 0.130-acre area comprised of one (1) B-class residue, having a value of \$2,000.00 to **Catawba County** for the highest offer amount of **\$2,000.00**; no additional fees required. This residue was acquired for \$750.00 in 1951.

**CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY REAL ESTATE AGENT
AND/OR AUCTIONEER 8 PROJECT(S) \$16,960.00**

CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY DIVISION

Approval of Conveyance of Highway Right of Way Residues

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

(Division 7)

Project U-2525C, Parcel 055, Greensboro Eastern Loop from US-29 north of Greensboro to SR-2303 (Lawndale Dr.)

Guilford County

Conveyance of an approximate 9.31-acre area comprised of one (1) B-class residue having a value of **\$131,504.00** to **Canterbury School** for the highest offer amount of **\$124,500.00**. The Department acquired this residue for \$620,350.00 in 2017 as Map Act settlement.

CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY DIVISION 1 PROJECT(S)
\$124,500.000

Approval of Revision in Control of Access

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 3)

Project R-0081B, Parcel 037D , US-421

Pender County

Revision in the control of access along US-421 to **Pender County**. for no consideration.
This control of access was acquired for \$1500.00 in 1980.

CONVEYANCE OF REVISION IN CONTROL OF ACCESS 1 PROJECT(S) \$862,700.00

Advanced Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

APPROVAL OF APPRAISAL**(Division 12)**

Property of Josh & Emily Costello
I.D. No. U-2307B 909 (066)
WBS 34791.1.9
\$25,000.00
Catawba County
Hardship Acquisition

Property of Leslie Bryant

(Division 13)

I.D. No. M-0572F 900 (140)
WBS 18313.1100998.1.1
\$25,000.00
Yancey County
Protective Purchase

Property of William H. Brown, Jr. & Maree Goethe
I.D. No. M-0572F 901 (147)
WBS 18313.1100998.1.1
\$25,000.00
Yancey County
Protective Purchase

Property of William H. Brown, Jr. & Maree Goethe
I.D. No. M-0572F 902 (152)
WBS 18313.1100998.1.1
\$25,000.00
Yancey County
Protective Purchase

**APPROVAL OF ADVANCE ACQUISITION OF HIGHWAY RIGHT OF WAY
APPRAISAL 4 PROJECT(S) \$100,000.00**

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2026-2027**

On July 8, 2026, the Board approved an initial maintenance allocation totaling \$2,209,799,489 with \$2,117,862,289 based on the Continuation budget and an additional \$91,937,200 from previous Fiscal Years' pre-Helene undistributed General Maintenance Reserve.

Staff now recommend cash flowing from future year allocations in the amount of \$358,105,641 as detailed below:

Contract Resurfacing:	315,000,000
Pavement Preservation:	<u>43,105,641</u>
Total:	\$358,105,641

The recommended cashflow funds will be distributed to the divisions to support and continue the operations and maintenance of the system, as well as ongoing contract activities, new contract lettings, and associated force-account work and inspections. Coincidence

The allocation summary is detailed in Table 1 on Pages S2-S3. Recommended allocations for each program are detailed in Tables 2-8 on Pages S4-S9.

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2026-2027**

Table 1 – MAINTENANCE ALLOCATION SUMMARY

SCHEDULE I – GENERAL MAINTENANCE RESERVE (GMR)

<u>SCHEDULE I (a) – TRADITIONAL GMR</u>	INITIAL ALLOCATION	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Asset Maintenance and Operations	18,899,000	0	18,899,000
Research and Development	16,670,000	0	16,670,000
State and Federal Obligation	16,334,210	0	16,334,210
<i>Enterprise Programs Subtotal</i>	<i>\$51,903,210</i>	<i>\$0</i>	<i>\$51,903,210</i>
Division Distribution	720,604,713	0	720,604,713
<i>Traditional GMR Total</i>	<i>\$772,507,923</i>	<i>\$0</i>	<i>\$772,507,923</i>
 <u>SCHEDULE I (b) – EMERGENCY GMR</u>			
Statewide Emergency Funds	33,731,212	0	33,731,212
Division Snow and Ice Operations	151,937,200	0	151,937,200
<i>Emergency GMR Total</i>	<i>\$185,668,412</i>	<i>\$0</i>	<i>\$185,668,412</i>
<i>General Maintenance Reserve Total</i>	<i>\$958,176,335</i>	<i>\$0</i>	<i>\$958,176,335</i>

SCHEDULE II – ROADSIDE ENVIRONMENTAL

Asset Maintenance and Operations	5,735,000	0	5,735,000
State and Federal Obligations	418,031	0	418,031
<i>Enterprise Program Subtotal</i>	<i>\$6,153,031</i>	<i>\$0</i>	<i>\$6,153,031</i>
Division Distribution	112,740,725	0	112,740,725
<i>Roadside Environmental Total</i>	<i>\$118,893,756</i>	<i>\$0</i>	<i>\$118,893,756</i>

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2026-2027**

Table 1 – MAINTENANCE ALLOCATION SUMMARY CONTINUED

<u>SCHEDULE III – CONTRACT RESURFACING</u>	INITIAL ALLOCATION	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Cashflow Repayment	315,000,000	0	315,000,000
Cashflow from Future Years	0	(315,000,000)	(315,000,000)
<i>Cashflow Repayment Subtotal</i>	<i>\$315,000,000</i>	<i>(\$315,000,000)</i>	<i>\$0</i>
Asset Maintenance and Operations	9,250,000	0	9,250,000
State and Federal Obligation	619,059	0	619,059
<i>Enterprise Program Subtotal</i>	<i>\$9,869,059</i>	<i>\$0</i>	<i>\$9,869,059</i>
Division Distribution	305,130,941	315,000,000	620,130,941
<i>Contract Resurfacing Total</i>	<i>\$630,000,000</i>	<i>\$0</i>	<i>\$630,000,000</i>
 <u>SCHEDULE IV – PAVEMENT PRESERVATION</u>			
Cashflow Repayment	43,105,641	0	43,105,641
Cashflow from Future Years	0	(\$43,105,641)	(\$43,105,641)
<i>Cashflow Repayment Subtotal</i>	<i>\$43,105,641</i>	<i>(\$43,105,641)</i>	<i>\$0</i>
State and Federal Obligation	84,559	0	84,559
Division Distribution	43,021,081	43,105,641	86,126,722
<i>Pavement Preservation Total</i>	<i>\$86,211,281</i>	<i>\$0</i>	<i>\$86,211,281</i>
 <u>SCHEDULE V – BRIDGE PROGRAM</u>			
Central Distribution	190,982,188	0	190,982,188
Research and Development	457,050	0	457,050
State and Federal Obligation	11,324,427	0	11,324,427
Division Distribution	127,321,459	0	127,321,459
<i>Bridge Program Total</i>	<i>\$330,085,124</i>	<i>\$0</i>	<i>\$330,085,124</i>
 <u>SCHEDULE VI – BRIDGE PRESERVATION</u>			
Central Distribution	51,808,930	0	51,808,930
State and Federal Obligation	84,776	0	84,776
Division Distribution	34,539,287	0	34,539,287
<i>Bridge Preservation Total</i>	<i>\$86,432,993</i>	<i>\$0</i>	<i>\$86,432,993</i>
 GRAND TOTAL	 \$2,209,799,489	 \$0	 \$2,209,799,489

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2026-2027**

SCHEDULE I(a) – TRADITIONAL GENERAL MAINTENANCE RESERVE

No changes are recommended for Traditional GMR at this time.

Table 2 – Traditional General Maintenance Reserve

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	47,069,702	0	47,069,702
2	48,778,131	0	48,778,131
3	52,829,514	0	52,829,514
4	54,774,770	0	54,774,770
5	67,525,385	0	67,525,385
6	50,261,990	0	50,261,990
7	54,083,733	0	54,083,733
8	54,050,745	0	54,050,745
9	45,066,436	0	45,066,436
10	54,769,976	0	54,769,976
11	47,007,413	0	47,007,413
12	52,037,722	0	52,037,722
13	48,251,224	0	48,251,224
14	44,097,972	0	44,097,972
Subtotal	\$720,604,713	\$0	\$720,604,713
Asset Maintenance & Operations	18,899,000	0	18,899,000
Research and Development	16,670,000	0	16,670,000
State and Federal Obligation	16,334,210	0	16,334,210
Emergencies	0	0	0
Subtotal	\$51,903,210	\$0	\$51,903,210
Grand Total	\$772,507,923	\$0	\$772,507,923

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2026-2027**

SCHEDULE I(b) – EMERGENCY GENERAL MAINTENANCE RESERVE

No changes are recommended for Emergency GMR at this time.

Table 3 – Emergency General Maintenance Reserve

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	4,360,503	0	4,360,503
2	5,698,520	0	5,698,520
3	2,923,827	0	2,923,827
4	6,536,969	0	6,536,969
5	18,961,360	0	18,961,360
6	5,302,737	0	5,302,737
7	20,771,423	0	20,771,423
8	5,352,894	0	5,352,894
9	11,683,919	0	11,683,919
10	8,089,514	0	8,089,514
11	24,273,057	0	24,273,057
12	8,699,583	0	8,699,583
13	13,812,739	0	13,812,739
14	15,470,155	0	15,470,155
Subtotal	\$151,937,200	\$0	\$151,937,200
Asset Maintenance & Operations	0	0	0
Research and Development	0	0	0
State and Federal Obligation	0	0	0
Emergencies	33,731,212	0	33,731,212
Subtotal	\$33,731,212	\$0	\$33,731,212
Grand Total	\$185,668,412	\$0	\$185,668,412

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2026-2027**

SCHEDULE II – ROADSIDE ENVIRONMENTAL

No changes are recommended for Roadside Environmental at this time.

Table 4 – Roadside Environmental

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	7,277,893	0	7,277,893
2	6,642,482	0	6,642,482
3	7,306,735	0	7,306,735
4	9,424,775	0	9,424,775
5	8,868,659	0	8,868,659
6	8,401,469	0	8,401,469
7	7,535,237	0	7,535,237
8	8,797,751	0	8,797,751
9	7,527,540	0	7,527,540
10	7,944,979	0	7,944,979
11	7,423,746	0	7,423,746
12	8,544,065	0	8,544,065
13	8,366,658	0	8,366,658
14	8,678,736	0	8,678,736
Subtotal	\$112,740,725	\$0	\$112,740,725
Asset Maintenance & Operations	5,735,000	0	5,735,000
Research and Development	0	0	0
State and Federal Obligation	418,031	0	418,031
Emergencies	0	0	0
Subtotal	\$6,153,031	\$0	\$6,153,031
Grand Total	\$118,893,756	\$0	\$118,893,756

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2026-2027**

SCHEDULE III – CONTRACT RESURFACING

Total Allocation: Staff recommend cash flowing (advancing) \$315,000,000 from future year allocation.

Table 5 – Contract Resurfacing

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	21,573,400	22,285,771	43,859,171
2	20,990,427	21,683,547	42,673,974
3	24,826,634	25,646,429	50,473,063
4	23,532,202	24,309,253	47,841,455
5	30,882,969	31,902,749	62,785,718
6	21,958,006	22,683,077	44,641,083
7	21,579,355	22,291,922	43,871,277
8	24,017,971	24,604,459	48,622,430
9	20,184,475	20,850,982	41,035,457
10	22,512,892	23,256,285	45,769,177
11	19,381,671	20,021,669	39,403,340
12	21,704,908	22,421,621	44,126,529
13	16,488,859	17,033,334	33,522,193
14	15,497,172	16,008,902	31,506,074
Subtotal	\$305,130,941	\$315,000,000	\$620,130,941
Cashflow Repayment	315,000,000	0	315,000,000
Cashflow from Future Years	0	(315,000,000)	(315,000,000)
Asset Maintenance & Operations	9,869,059	0	9,869,059
Research and Development	0	0	0
State and Federal Obligation	0	0	0
Emergencies	0	0	0
Subtotal	\$324,869,059	(\$315,000,000)	\$9,869,059
Grand Total	\$630,000,000	\$0	\$630,000,000

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2026-2027**

SCHEDULE IV – PAVEMENT PRESERVATION

Total Allocation: Staff recommend cash flowing (advancing) \$43,105,641 from future year allocation.

Table 6 – Pavement Preservation

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	2,433,715	2,313,627	4,747,342
2	2,518,996	2,429,713	4,948,709
3	2,983,647	2,911,285	5,894,932
4	3,491,186	3,454,073	6,945,259
5	3,602,551	3,478,186	7,080,737
6	3,488,361	3,555,469	7,043,830
7	2,945,092	2,859,603	5,804,695
8	3,569,957	3,529,544	7,099,501
9	2,900,490	2,964,608	5,865,098
10	2,775,891	2,676,576	5,452,467
11	3,481,334	3,837,755	7,319,089
12	3,226,863	3,178,947	6,405,810
13	2,996,715	3,200,858	6,197,573
14	2,606,283	2,715,397	5,321,680
Subtotal	\$43,021,081	\$43,105,641	\$86,126,722
Cashflow Repayment	43,105,641	0	43,105,641
Cashflow from Future Years	0	(43,105,641)	(43,105,641)
Asset Maintenance & Operations	0	0	0
Research and Development	0	0	0
State and Federal Obligation	84,559	0	84,559
Subtotal	\$43,190,200	(\$43,105,641)	\$84,559
Grand Total	\$86,211,281	\$0	\$86,211,281

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2026-2027**

SCHEDULE V – BRIDGE PROGRAM

No changes are recommended for Bridge Program at this time.

Table 7 – Bridge Program

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	5,421,451	0	5,421,451
2	5,683,329	0	5,683,329
3	5,676,792	0	5,676,792
4	8,983,221	0	8,983,221
5	10,290,758	0	10,290,758
6	5,549,039	0	5,549,039
7	11,491,354	0	11,491,354
8	9,906,581	0	9,906,581
9	9,267,240	0	9,267,240
10	8,439,355	0	8,439,355
11	9,645,216	0	9,645,216
12	12,179,419	0	12,179,419
13	12,907,400	0	12,907,400
14	11,880,304	0	11,880,304
Subtotal	\$127,321,459	\$0	\$127,321,459
Asset Maintenance & Operations	0	0	0
Research and Development	0	0	0
State and Federal Obligation	457,050	0	457,050
Emergencies	11,324,427	0	11,324,427
	190,982,188		190,982,188
Subtotal	\$202,763,665	\$0	\$202,763,665
Grand Total	\$330,085,124	\$0	\$330,085,124

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2026-2027**

SCHEDULE VI – BRIDGE PRESERVATION

No changes are recommended for Bridge Preservation at this time.

Table 8 – Bridge Preservation

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	2,586,979	0	2,586,979
2	2,207,761	0	2,207,761
3	2,613,794	0	2,613,794
4	2,399,962	0	2,399,962
5	3,133,180	0	3,133,180
6	2,014,912	0	2,014,912
7	2,668,479	0	2,668,479
8	2,075,566	0	2,075,566
9	2,117,889	0	2,117,889
10	2,768,534	0	2,768,534
11	2,190,523	0	2,190,523
12	2,225,966	0	2,225,966
13	2,896,989	0	2,896,989
14	2,638,753	0	2,638,753
Subtotal	\$34,539,287	\$0	\$34,539,287
Asset Maintenance & Operations	0	0	0
Research and Development	0	0	0
State and Federal Obligation	0	0	0
Emergencies	84,776	0	84,776
	51,808,930		51,808,930
Subtotal	\$51,893,706	\$0	\$51,893,706
Grand Total	\$86,432,993	\$0	\$86,432,993

Item S Summary:

Additional Cashflow Funds Requested: \$358,105,641

There are no Comprehensive Transportation Plans to be presented for approval at the August 6, 2026 Board of Transportation Meeting.

ITEM V

There will be no Item V at the August 6, 2026 Board of Transportation meeting.

Other Business/Closing Comments

Chairman Lathrop said that he'd like to take time to announce that after 34 years of dedicated public service with NCDOT, Stacy Wooten of the Governance Office is retiring effective September 1st. Chairman Lathrop said that Stacy brought her wealth of experience to the Governance team in 2022 after spending 30 successful years with the DMV. Chairman Lathrop noted that her career is defined by steady leadership and growth across both the Governance office and the DMV.

Chairman Lathrop said the Board and NCDOT are especially grateful for her outstanding work managing the operations, logistics and planning for the Board's nine committees. Chairman Lathrop said that Stacy will be missed by all of NCDOT, and that the Board wishes her a wonderful retirement, filled with quality family time and exciting new chapters ahead.

Chairman Lathrop said that the Board will meet back here in the Highway building September 2nd & 3rd for the September work session and Board Meeting. Chairman Lathrop said that Board Members and NCDOT staff should have received a survey from the Governance Office to confirm attendance and hotel accommodations for these dates. Chairman Lathrop asked for Board Members and NCDOT staff to please respond as soon as possible so that the Governance Team can finalize the hotel contract.

Chairman Lathrop said that the Governance Team is in the process of planning the next Board travel trip to Division 12 for October 6th–8th. Chairman Lathrop said that Board Members and NCDOT staff should have received an email from the Governance office with the planning itinerary and an attendance confirmation survey. Chairman Lathrop asked for Board Members and NCDOT staff to please respond as soon as possible so that the Governance Team can finalize the hotel contract Adjournment

Chairman Lathrop asked if there were any additional items for discussion. He stated hearing none he would accept a motion to adjourn the meeting. A motion was made by Board Member Judge and seconded by Board Member Mitchell.

Chairman Lathrop stated the motion passed unanimously.

Chairman Lathrop adjourned the meeting.


Chairman Lathrop

North Carolina Board of Transportation

Attest: 
Secretary to the Board of

Transportation Dated this day 09/03/2026



NORTH CAROLINA
Department of Transportation

Financial and Spend Plan Update

As of June 2026

Unaudited - Not in Accordance with GAAP

Mark Newsome, *Chief Financial Officer*

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

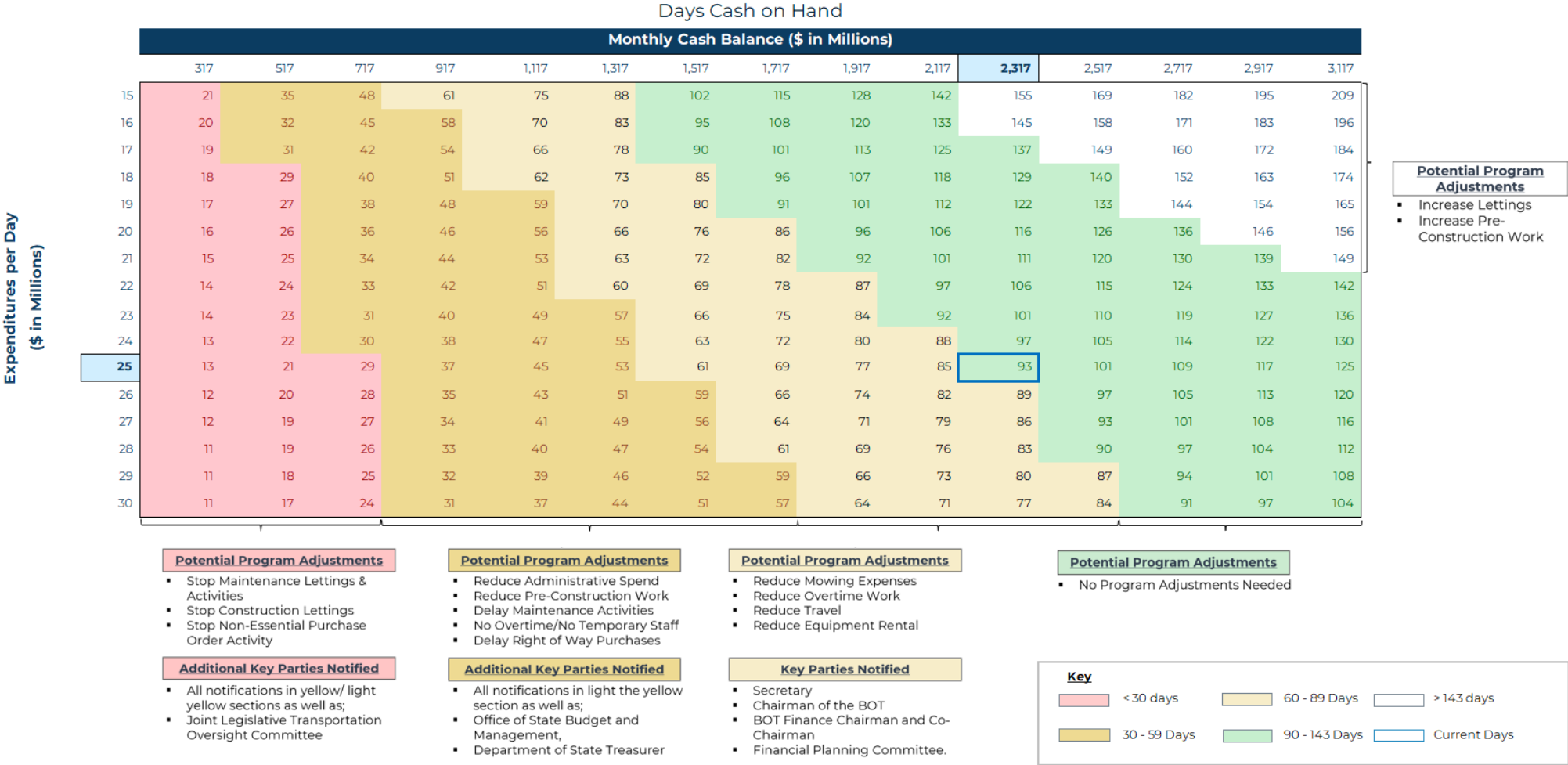
Executive Summary

The Fast Five

 Available Cash	- The total Highway Fund and Highway Trust Fund available cash on June 30, 2026: \$2,317M - Days of available cash on hand: 93 GREEN - Available cash as a percentage of open commitments: 23% YELLOW - Change in total available cash from last month (May 2026) to date: decreased by \$10.1M - Change in total available cash from last year (June 2025) to date: decreased by \$110.5M
 Revenues and Other Receipts	- Total revenues and other receipts FYTD: \$267.2M or 3.1% above forecast - In State Revenues, Investment Income shows a moderate decrease YOY while MFT, HUT, License and Fees and Sales Tax remain stable YOY - Total revenues and other receipts FYTD: \$8,956M
 Expenditures and Other Disbursements	- Total overall expenditures and other disbursements FYTD: \$171.5M or 1.9% above forecast - Construction expenditures and other disbursements FYTD: \$167.2M or 3.5% above forecast - Maintenance expenditures and other disbursements FYTD: \$8.9M or 0.3% below forecast - Modal expenditures and other disbursements FYTD: \$5.0M or 1.0% below forecast - Total overall expenditures and other disbursements FYTD: \$9,098M
 Other Financial Indicators & Information	- Open Commitments: June 2026 - \$10,286M; last month (May 2026) - \$10,460M; last year to date (June 2025) - \$9,541M - June 2026 new active projects: 56 projects totaling \$284.9M in bid amounts - June 2026 accepted projects: 27 projects totaling \$127.8M in estimates to date - Q2 Real GDP increased 1.5% annualized, whereas PCE inflation dropped to 3.7% - FOMC voted to maintain interest rate target range between 3.5% to 3.75%
 General Updates	- A proposed Spend Plan Amendment corresponding to the new budget is planned for review in September - The annual Spend Plan performance audit has begun

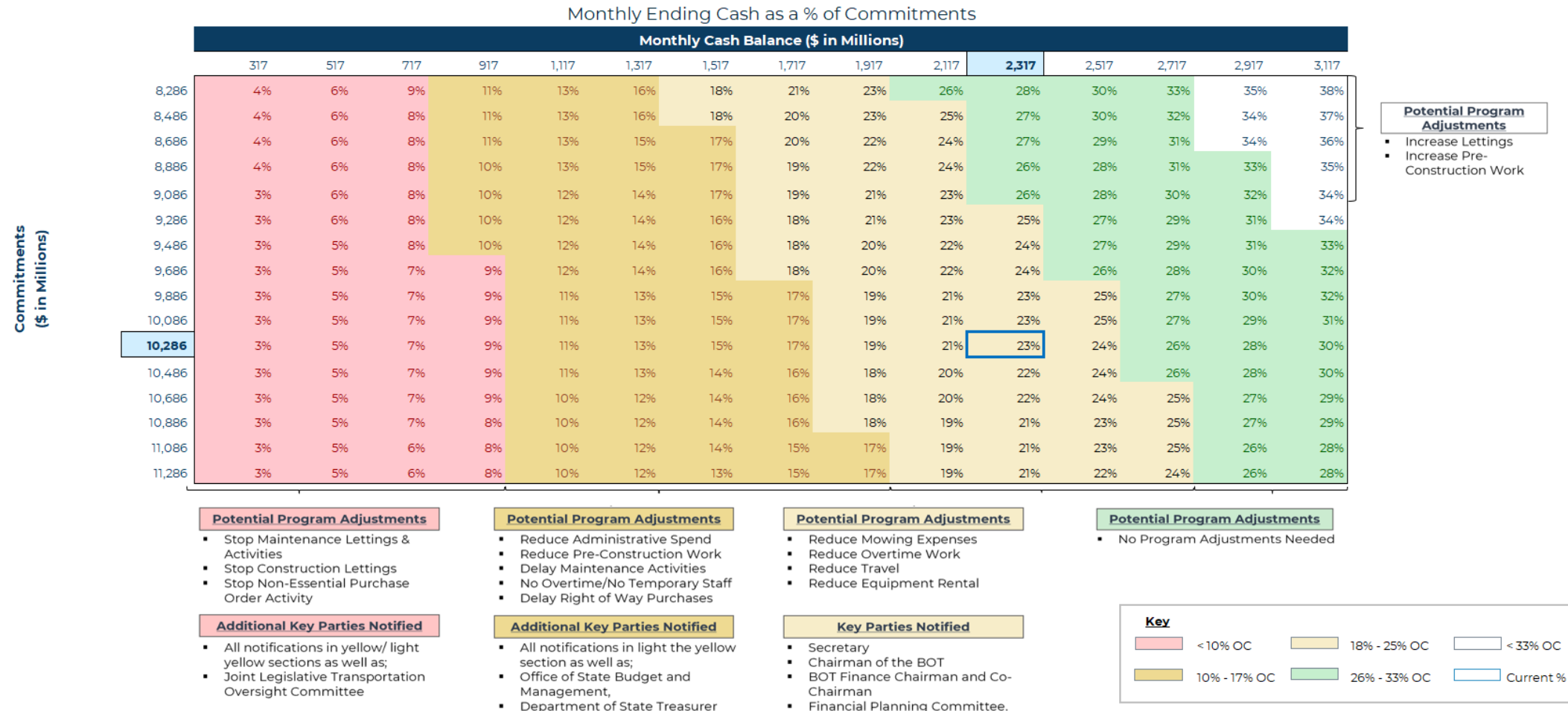
Days of Available Cash on Hand

Days of available cash on hand is 93 days as of June 2026 month-end¹



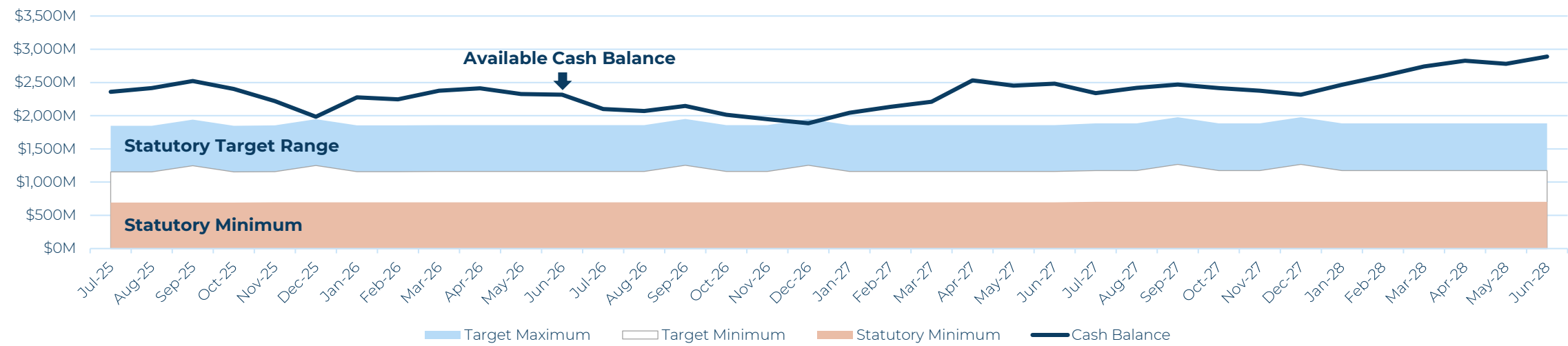
Monthly Ending Available Cash as a % of Commitments

Available cash as a % of open commitments is 23% as of June 2026 month-end¹



36 Month Available Cash Forecast: SFY 26-28 Spend Plan

Projected Available Cash Balances and Statutory Thresholds



Commentary

- Available cash balance as of June 2026: \$2,317M
- Balance is above the **Statutory Target Range**, per N.C.G.S. 143C-6-11
 - Range is between 20.5% and 32.9% of the total appropriations for SFY26 or \$1,161M and \$1,858M, respectively¹
- The **Statutory Minimum** line has a cash balance requirement of \$697M²

1. Percentage represents 75 days and 120 days of yearly appropriations
2. Statutory Minimum represents 45 days of yearly appropriations
NCDOT Board Meeting Minutes

Notes on Cash Balance

- Includes cash available to spend and not reserved or restricted
- Reflects Spend Plan Amd. 1 (SFY 26) and 24 mo. Spend Plan (SFY 27/SFY 28) assumptions approved by BOT on May 7th 2026; includes Helene related assumptions of impact to current operations

Financial Highlights

Available Cash

Available Cash Balance

\$2,317M

Highway Fund:	Trust Fund:	Ferry Capital:
\$1,217M	\$1,068M	\$32M

FY26 Forecast
Average Monthly Expenditures

\$758.2M

Days of Available
Cash on Hand

93

Previous Month:
93

Days of Available Cash on Hand

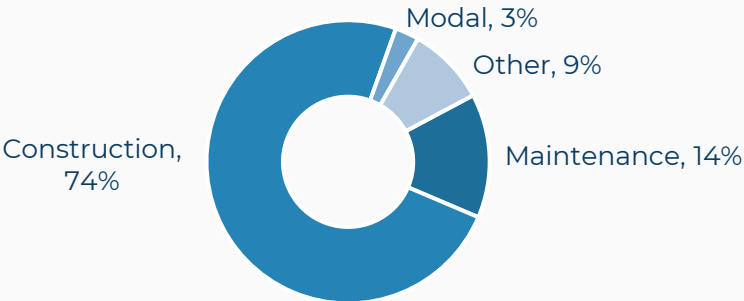


Commitments

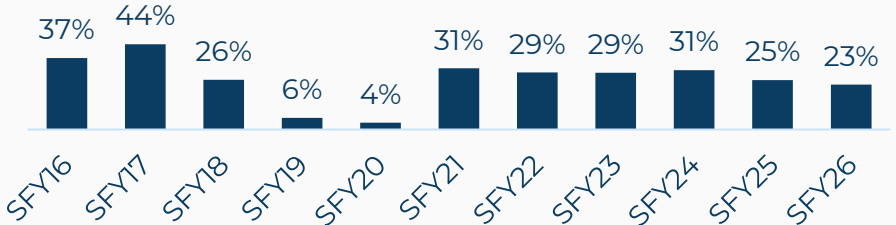
Open Commitments

\$10,286M

Previous Month:
\$10,460M



Available Cash as a % of Open
Commitments

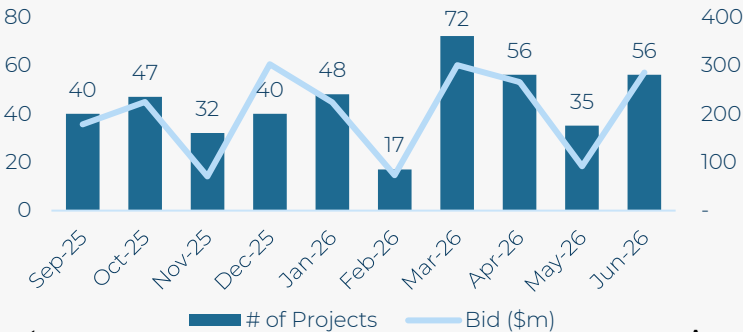


Project Activity

New Active Projects

56
Projects

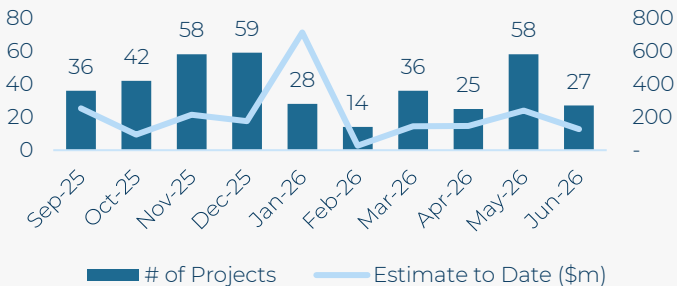
Bid Amounts:
\$284.9M



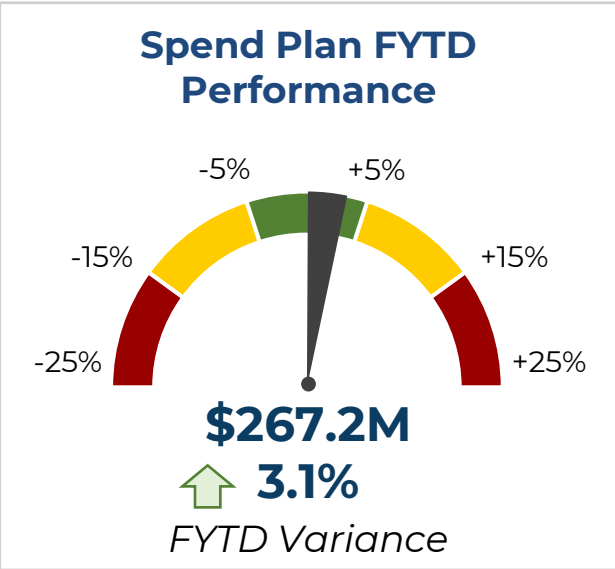
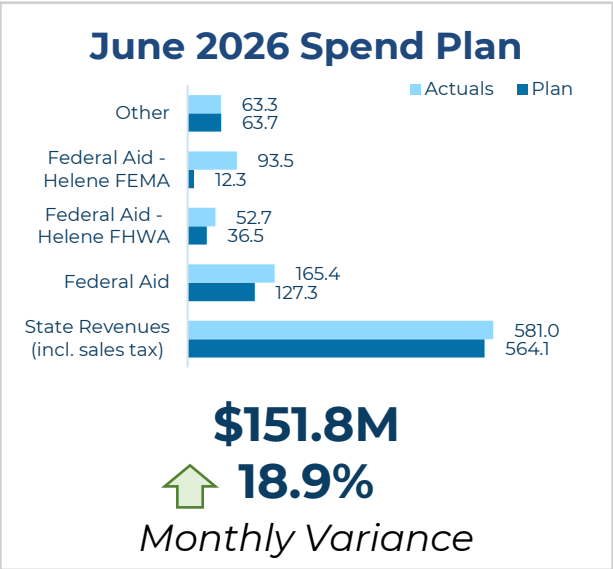
Accepted Projects

27
Projects

Estimate to Date:
\$127.8M

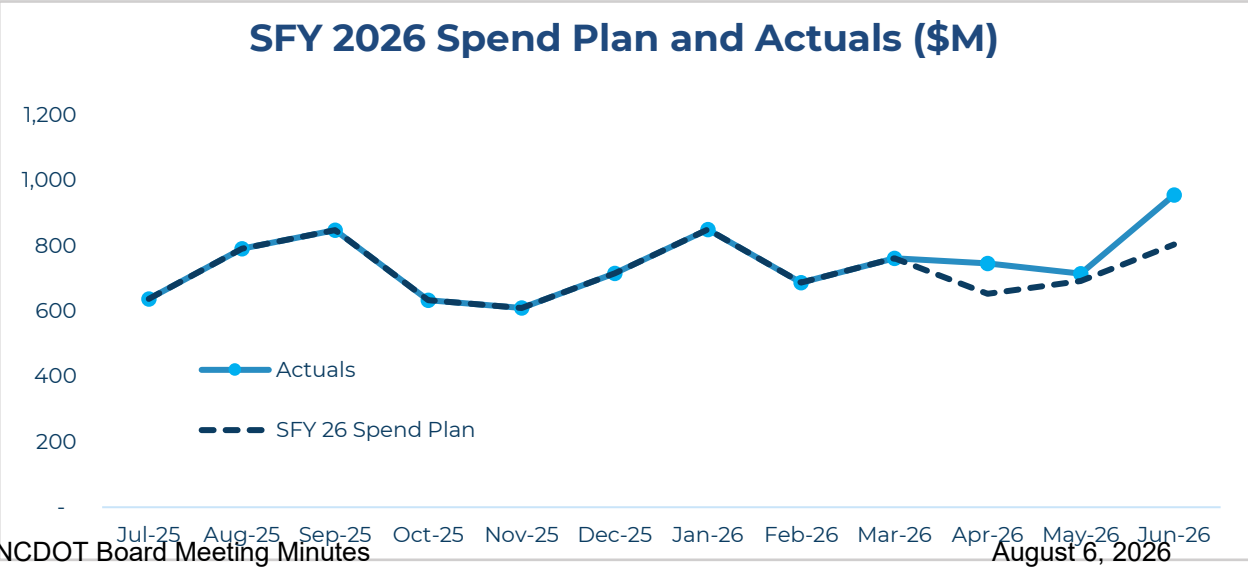


Revenues and Other Receipts

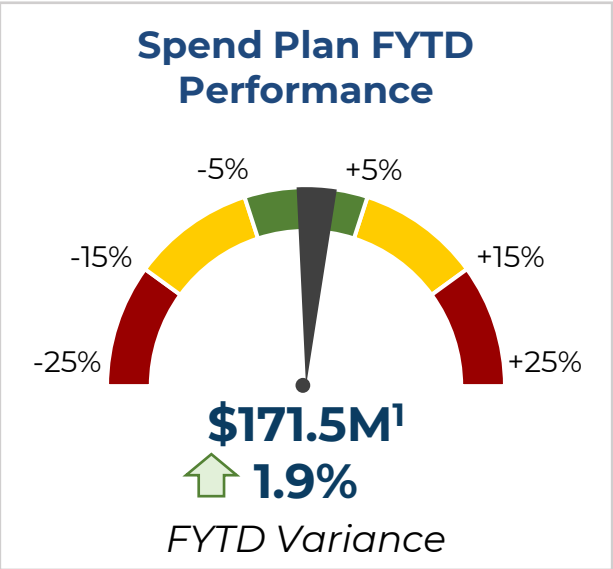
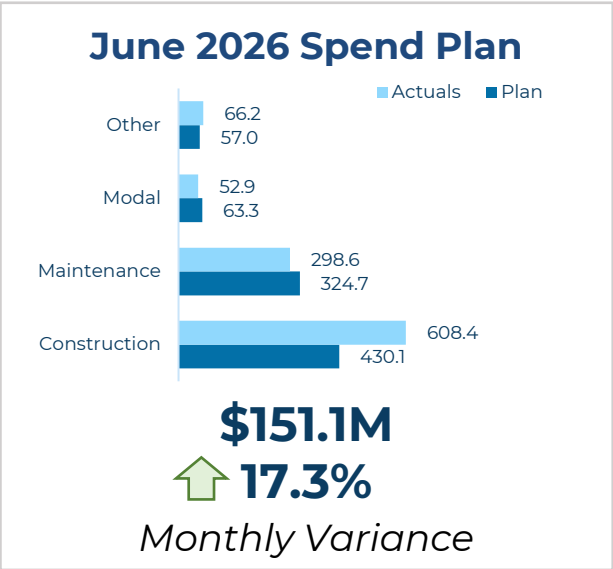


Revenues and Other Receipts Commentary

- Monthly and FYTD variances were above forecast in June 2026, due to Federal Aid (both Helene & non-Helene)
- Investment Income shows a decrease (14.2%) compared to prior year, while MFT, HUT, License and Fees, and Sales Tax remain stable compared to prior year (2-7%)

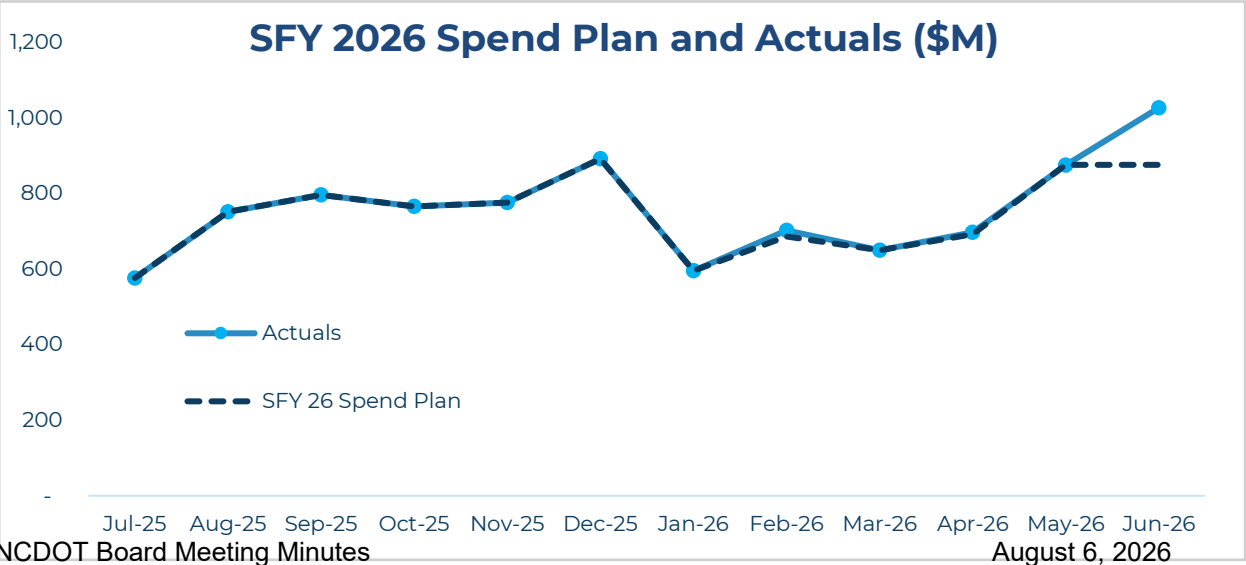


Expenditures and Other Disbursements



Expenditures and Other Disbursements Commentary

- Monthly and FYTD expenditures and other disbursements were slightly above forecast, due to Construction



Actual Revenues & Other Receipts, and Expenditures & Other Disbursements Compared to Spend Plan¹

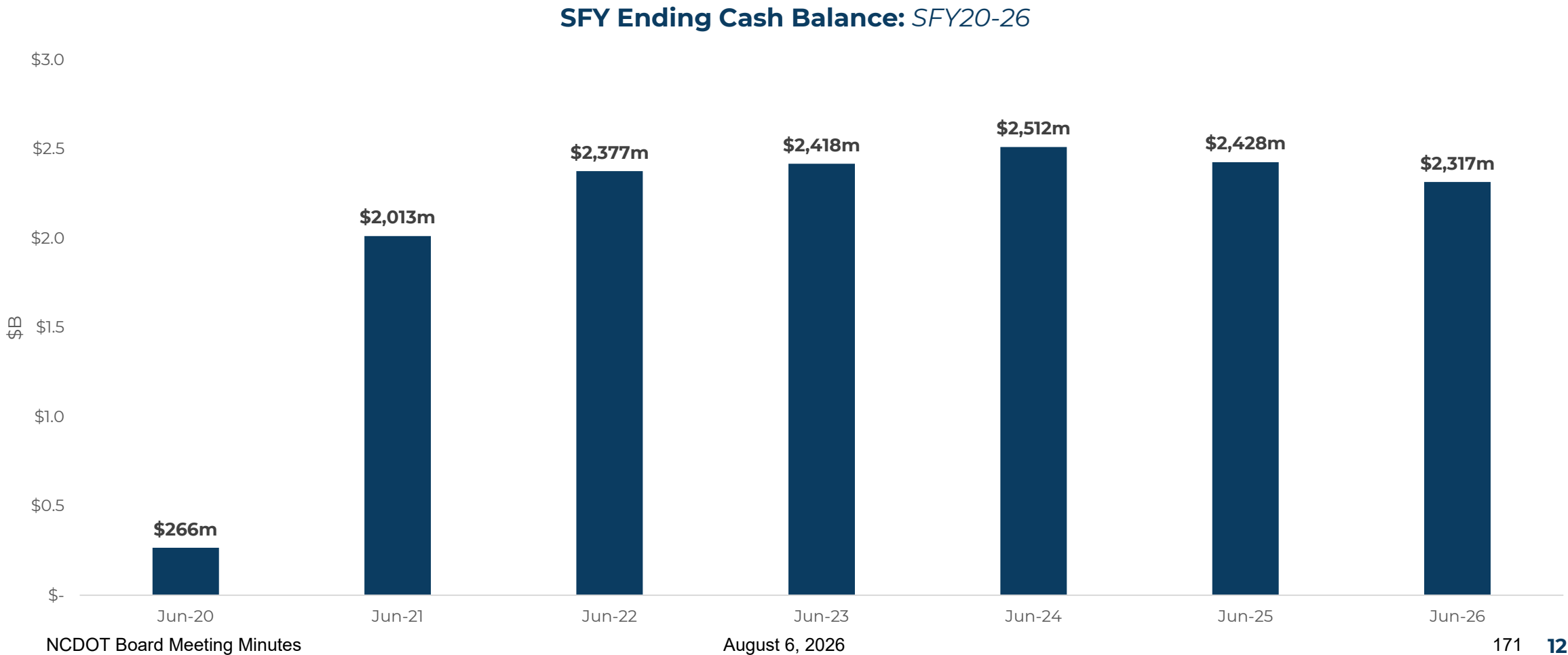
Actuals		Variance - Fiscal Year to Date					Track Against Full Year Spend Plan			
Description	Actuals As of	Fiscal YTD Spend Plan		\$ Var	Total Spend Plan	% Var	SFY26 Spend Plan			
		Plan w/o	Helene Model				Plan w/o	Helene Model	% of SFY 2026	
	06/30	Assumptions	Assumptions¹	FYTD		FYTD	Assumptions	Assumptions¹	Spend Plan	
State Revenues (incl. sales tax)	5,913.8	5,853.5	-	60.3		1.0%	5,853.5	-	101.0%	
Federal Aid	1,603.7	1,494.9	-	108.8		7.3%	1,494.9	-	107.3%	
Federal Aid - Helene FHWA	359.4	336.5	-	22.9		6.8%	336.5	-	106.8%	
Federal Aid - Helene FEMA	259.3	187.8	-	71.5		38.1%	187.8	-	138.1%	
Federal Aid - USDOT Discretionary Grants	155.9	151.8	-	4.0		2.6%	151.8	-	102.6%	
Turnpike Federal Aid	76.8	71.1	-	5.8		8.1%	71.1	-	108.1%	
Misc. Grants & Revenues	263.9	264.5	-	(0.6)		(0.2%)	264.5	-	99.8%	
GARVEE Reimbursement	160.0	156.9	-	3.1		2.0%	156.9	-	102.0%	
BUILDNC Reimbursement	163.0	171.6	-	(8.6)		(5.0%)	171.6	-	95.0%	
TOTAL REVENUES & OTHER RECEIPTS	8,955.8	8,688.6	-	267.2		3.1%	8,688.6	-	103.1%	
Garvee Debt Service	159.2	143.3	-	15.9		11.1%	143.3	-	111.1%	
BUILDNC Debt Service	150.1	149.9	-	0.1		0.1%	149.9	-	100.1%	
Preconstruction	958.8	1,022.6	(7.1)	(56.7)		(5.6%)	1,022.6	(7.1)	94.4%	
Construction & Holdouts (Garvee, BuildNC, STIP)	2,891.7	2,703.0	(47.6)	236.4		8.9%	2,703.0	(47.6)	108.9%	
Helene FHWA Construction	402.0	461.5	-	(59.5)		(12.9%)	461.5	-	87.1%	
TIP - USDOT Discretionary Grants	387.4	354.4	-	33.0		9.3%	354.4	-	109.3%	
Turnpike Authority	51.7	53.8	-	(2.0)		(3.8%)	53.8	-	na na	
Total Construction	5,000.9	4,888.5	(54.8)	167.2		3.5%	4,888.5	(54.8)	103.5%	
Other Construction - Secondary Roads	16.7	18.0	(0.3)	(1.0)		(5.5%)	18.0	(0.3)	94.5%	
Other Construction - Spot Safety Improvements	10.4	12.1	(1.2)	(0.5)		(4.3%)	12.1	(1.2)	95.7%	
Other Construction - Contingency	34.3	30.0	(1.5)	5.8		20.2%	30.0	(1.5)	120.2%	
Other Construction - Mobility/Modernization	42.6	39.3	(0.8)	4.0		10.3%	39.3	(0.8)	110.3%	
Other Construction - Economic Development	72.3	130.0	-	(57.8)		(44.4%)	130.0	-	55.6%	
General Maintenance Reserve	846.3	857.5	(28.5)	17.3		2.1%	857.5	(28.5)	102.1%	
Contract Resurfacing	634.6	630.0	(19.6)	24.2		4.0%	630.0	(19.6)	104.0%	
Roadside Environmental	120.8	126.0	-	(5.2)		(4.1%)	126.0	-	95.9%	
Pavement Preservation	80.5	89.5	(3.4)	(5.6)		(6.5%)	89.5	(3.4)	93.5%	
Bridge Program	399.6	390.0	(9.3)	18.9		5.0%	390.0	(9.3)	105.0%	
Bridge Preservation	62.8	80.0	(5.9)	(11.3)		(15.3%)	80.0	(5.9)	84.7%	
Emergency GMR	169.0	159.1	-	9.9		6.2%	159.1	-	106.2%	
Declared Disaster - FEMA	3.4	(8.8)	(0.1)	12.3		(137.9%)	(8.8)	(0.1)	(37.9%)	
Declared Disaster - Helene FEMA	374.5	394.4	-	(19.9)		(5.1%)	394.4	-	94.9%	
Total Maintenance	2,867.7	2,947.2	(70.6)	(8.9)		(0.3%)	2,947.2	(70.6)	99.7%	
Integrated Mobility Division	142.4	138.0	-	4.4		3.2%	138.0	-	103.2%	
Ferry Capital	2.7	4.5	-	(1.8)		(40.5%)	4.5	-	59.5%	
Ferry Division	67.4	72.0	-	(4.6)		(6.4%)	72.0	-	93.6%	
Rail Division	67.1	73.9	-	(6.8)		(9.2%)	73.9	-	90.8%	
Aviation Division	203.8	199.9	-	3.9		1.9%	199.9	-	101.9%	
Total Other Modes	483.4	488.4	-	(5.0)		(1.0%)	488.4	-	99.0%	
Administration	369.1	351.6	-	17.6		5.0%	351.6	-	105.0%	
Transfers to Other State Agencies	88.1	92.6	-	(4.5)		(4.8%)	92.6	-	95.2%	
Transfers to General Fund/NCTA - GAP Funds	49.0	49.0	-	0.0		0.0%	49.0	-	100.0%	
State Aid to Municipalities	185.6	185.6	-	0.0		0.0%	185.6	-	100.0%	
Debt Service	0.0	0.0	-	0.0		na	-	-	na na	
Other Programs	54.3	49.2	-	5.1		10.4%	49.2	-	110.4%	
Total Other Expenditures	746.1	727.9	-	18.2		2.5%	727.9	-	102.5%	
TOTAL EXPENDITURES	9,098.1	9,052.0	(125.4)	171.5		1.9%	9,052.0	(125.4)	101.9%	

1. Assumptions of impact to current operations applied on select line items (i.e. max spend constraints, expenditure reduction and disaster impacts on current and planned spending)

Annual Cash and Expenditure Levels

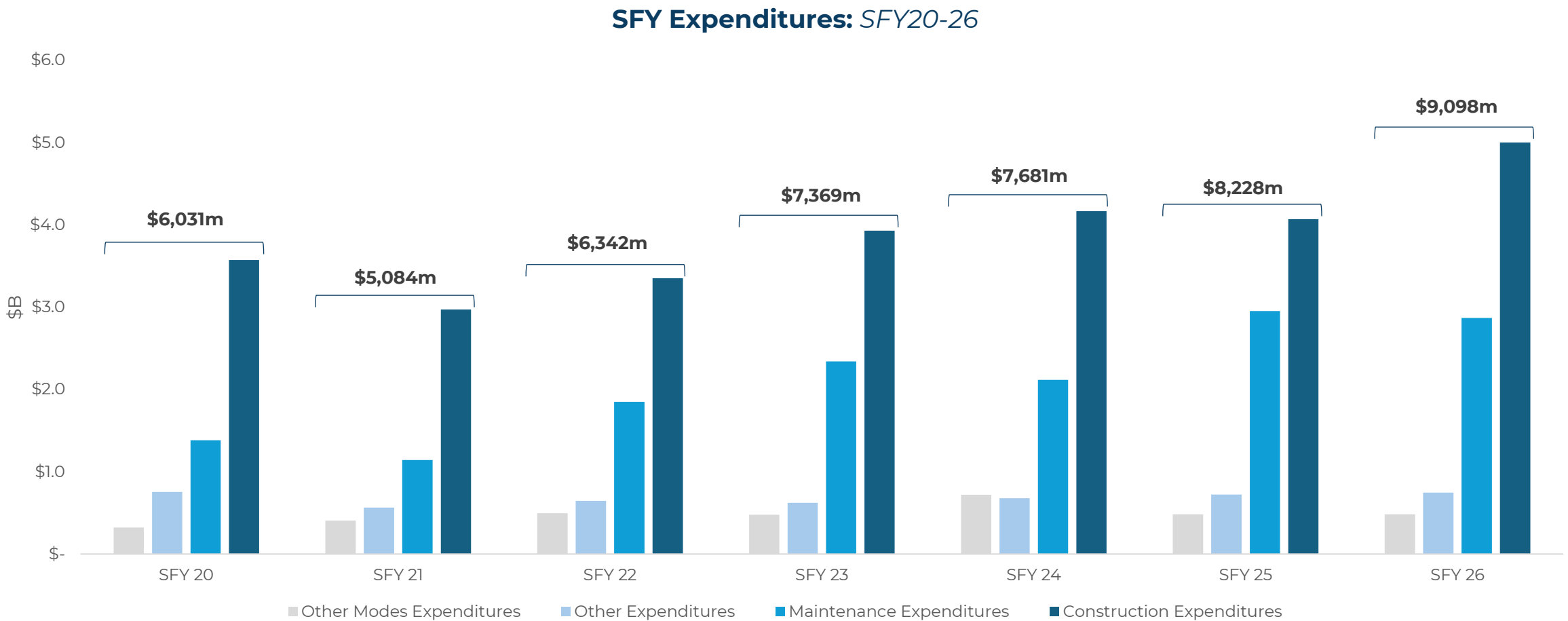
Historical: Ending Cash Balance

The Department's cash position has remained stable since SFY21



Historical: Expenditures

Expenditures have grown since SFY20, with SFY expenditures increasing from \$6,031M to \$9,098M in SFY26



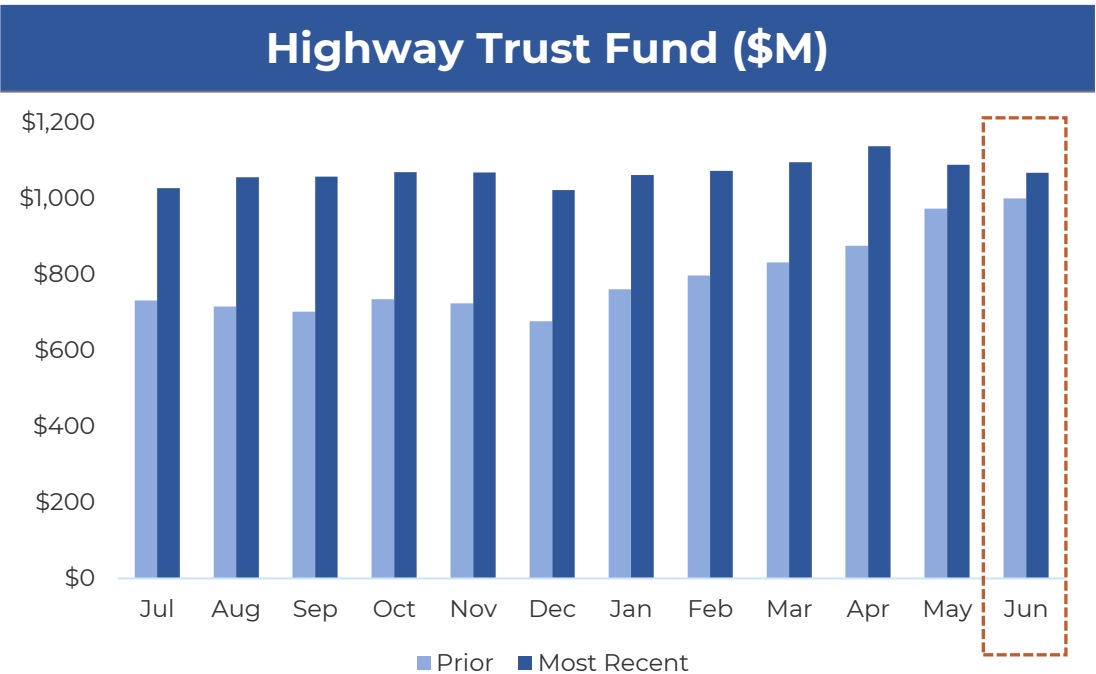
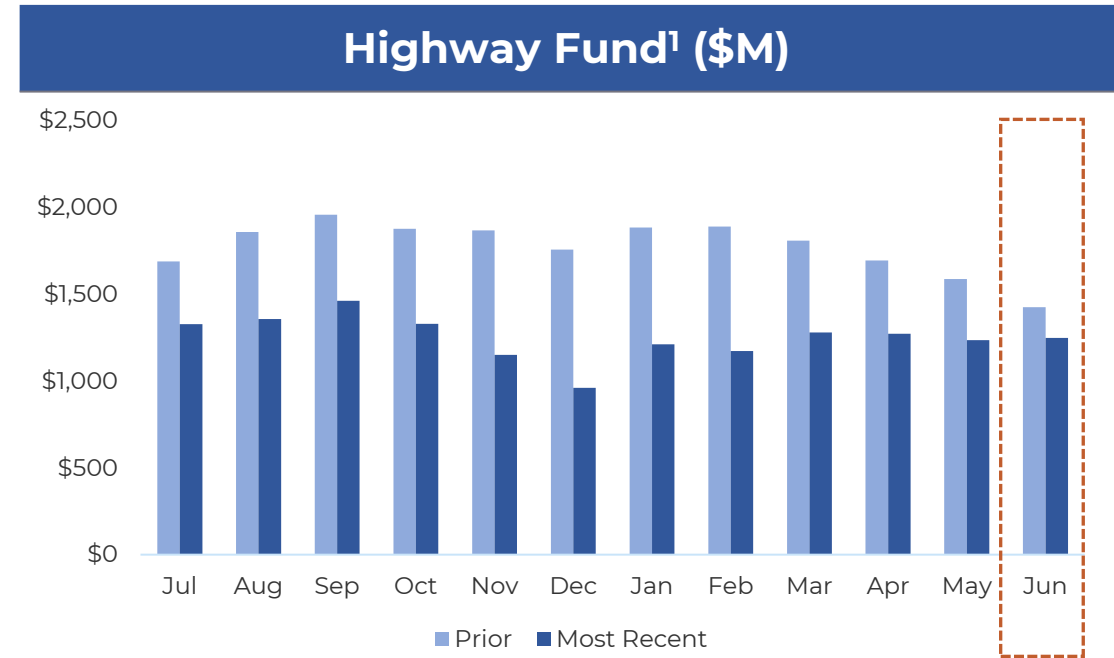
Detailed Report

Available Cash Monitoring and Management

Notifications and potential agency action may occur if one or more metrics is no longer green

	Actuals, June 30	Max Values in Next Lower Tier	Minimum Values
Days Av. Cash on Hand	93 	89 	30 
Av. Cash as a % of O/C	23% 	17% 	9% 

HF & HTF Available Cash Balances - 12 Months Ended June 30, 2026



HF cash balance decreased by \$177.4M or 12.4% from June 2025 to June 2026

- Expenditures exceeded revenues in a majority of months throughout the fiscal year. In the month of June, revenues increased 5.7% YOY while expenditures increased by 1.7%YOY.
- The cash balance declined through Q1 of SFY26, dipped to \$962.0M in December, and then recovered to roughly \$1.2B through June 2026.

HTF cash balance increased by \$67.0M or 6.7% from June 2025 to June 2026

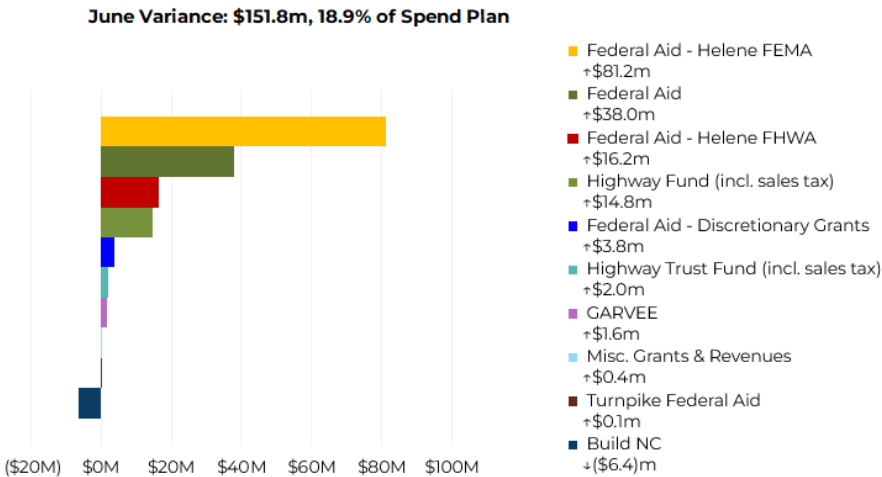
- Revenues exceeded expenditures in over half of the months shown, supporting continued growth in the Trust Fund cash balance
- The Trust Fund cash balance increased consistently from June 2025 to November 2025, and then stabilizing till the end of SFY26, reaching a peak of \$1.14B in April 2026.

1. Highway Fund as shown here includes Ferry Capital

Revenues & Other Receipts – Actuals vs Forecast – Monthly (\$)

Variance to Spend Plan – Month of June

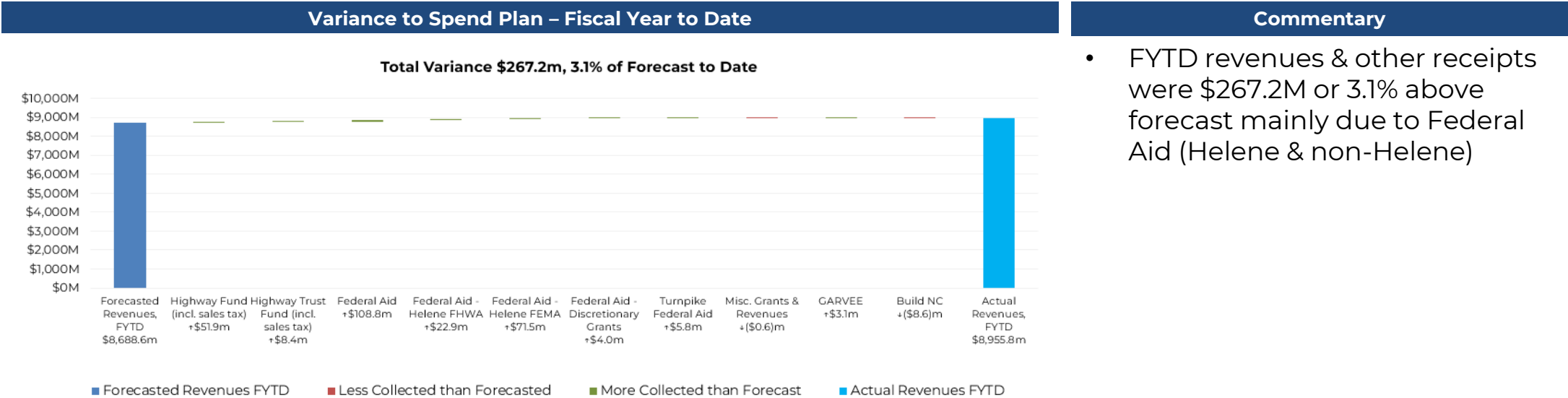
Commentary



- In the monthly variance to spend plan, revenues & other receipts were \$151.8M or 18.9% above forecast mainly due to Federal Aid (Helene & non-Helene)
 - Federal Aid – Helene FHWA was above forecast mostly due to billings on FHWA corridor projects
- NCDOR closed out June’s motor fuel collections on June 26th in preparation of year end closing. The remainder of June collections will be reflected in July

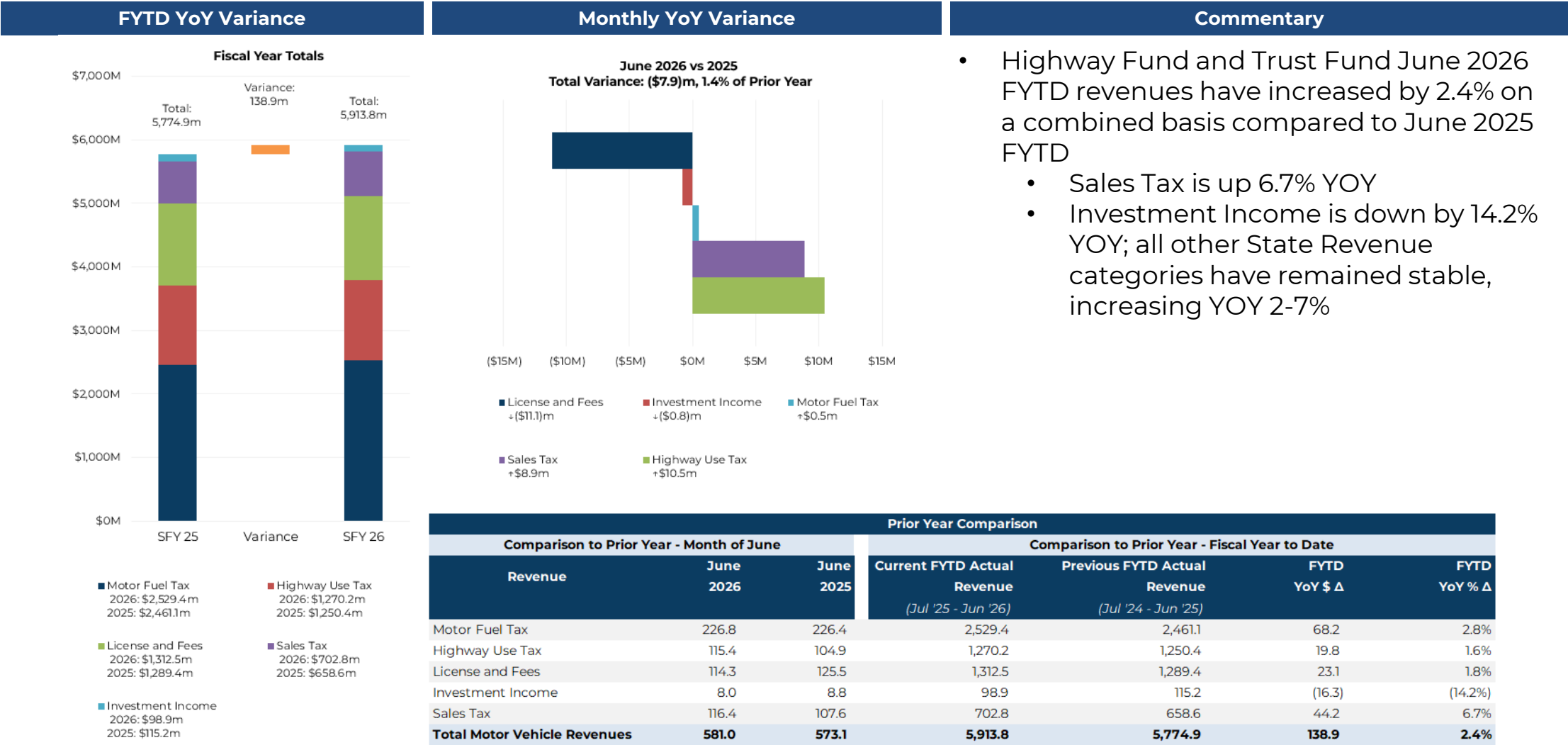
Actuals		Variance to Spend Plan - Monthly			Variance to Prior Year- Monthly		
Description	Actuals For Month Ending 06/30	Spend Plan	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly
Highway Fund (incl. sales tax)	313.9	299.1	14.8	5.0%	325.4	(11.5)	(3.5%)
Highway Trust Fund (incl. sales tax)	267.1	265.1	2.0	0.8%	247.8	19.4	7.8%
Federal Aid	165.4	127.3	38.0	29.9%	166.9	(1.5)	(0.9%)
Federal Aid - Helene FHWA	52.7	36.5	16.2	44.4%	26.7	26.0	97.4%
Federal Aid - Helene FEMA	93.5	12.3	81.2	657.4%	1.5	92.0	6049.6%
Federal Aid - Discretionary Grants	8.2	4.4	3.8	86.4%	4.9	3.2	65.5%
Turnpike Federal Aid	0.1	-	0.1	n/a	0.1	0.1	90.8%
Misc. Grants & Revenues	35.0	34.6	0.4	1.2%	15.3	19.7	128.5%
GARVEE	16.7	15.1	1.6	10.8%	-	16.7	n/a
Build NC	3.3	9.7	(6.4)	(66.3%)	12.7	(9.5)	(74.4%)
Total Revenues	955.9	804.1	151.8	18.9%	801.27	154.6	19.3%

Revenues & Other Receipts Summary – Actuals vs Forecast – FYTD(\$M)



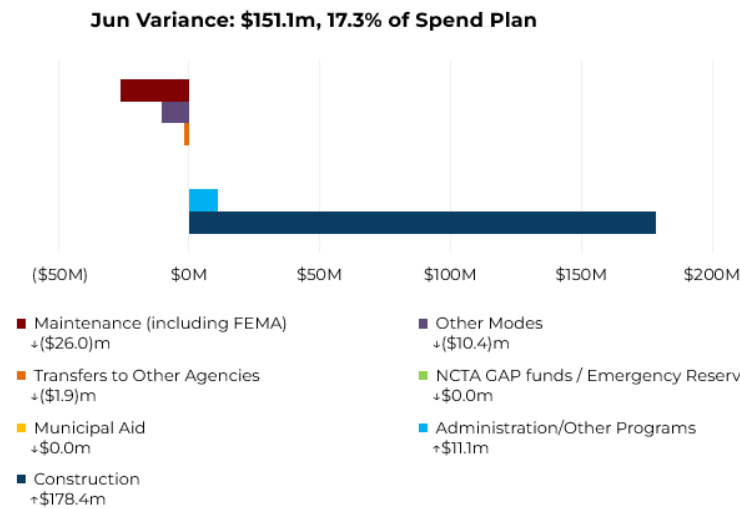
Actuals		Variance - Fiscal Year to Date			Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
Description	Actuals For Month Ending 06/30	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan SFY 26	% of SFY 26 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Highway Fund (incl. sales tax)	3,404.8	3,352.9	51.9	1.5%	3,352.9	101.5%	3,323.9	80.9	2.4%
Highway Trust Fund (incl. sales tax)	2,509.0	2,500.6	8.4	0.3%	2,500.6	100.3%	2,451.0	58.0	2.4%
Federal Aid	1,603.7	1,494.9	108.8	7.3%	1,494.9	107.3%	1,576.3	27.4	1.7%
Federal Aid - Helene FHWA	359.4	336.5	22.9	6.8%	336.5	106.8%	89.6	269.8	301.2%
Federal Aid - Helene FEMA	259.3	187.8	71.5	38.1%	187.8	138.1%	92.5	166.8	180.3%
Federal Aid - Discretionary Grants	155.9	151.8	4.0	2.6%	151.8	102.6%	55.4	100.5	181.5%
Turnpike Federal Aid	76.8	71.1	5.8	8.1%	71.1	108.1%	83.7	(6.8)	(8.2%)
Misc. Grants & Revenues	263.9	264.5	(0.6)	(0.2%)	264.5	99.8%	432.1	(168.2)	(38.9%)
GARVEE	160.0	156.9	3.1	2.0%	156.9	102.0%	-	160.0	n/a
Build NC	163.0	171.6	(8.6)	(5.0%)	171.6	95.0%	93.2	69.8	74.8%
Total Revenues	8,955.8	8,688.6	267.2	3.1%	8,688.6	103.1%	8,197.5	758.2	9.2%

State Revenues by Source – Highway & Trust Fund – June 2026 (\$M)

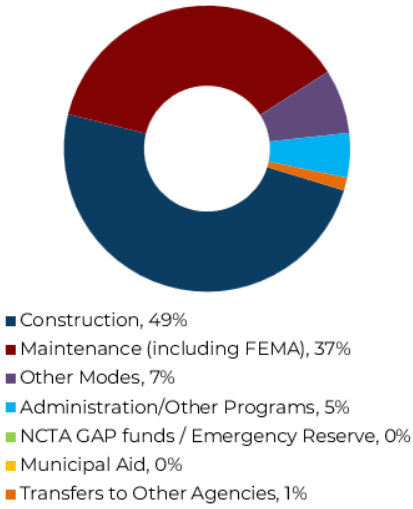


Overall Expenditures and Other Disbursements Actuals vs Forecast – Monthly (\$M)

Variance Spend Plan – Month of June



Monthly Expenditure Makeup

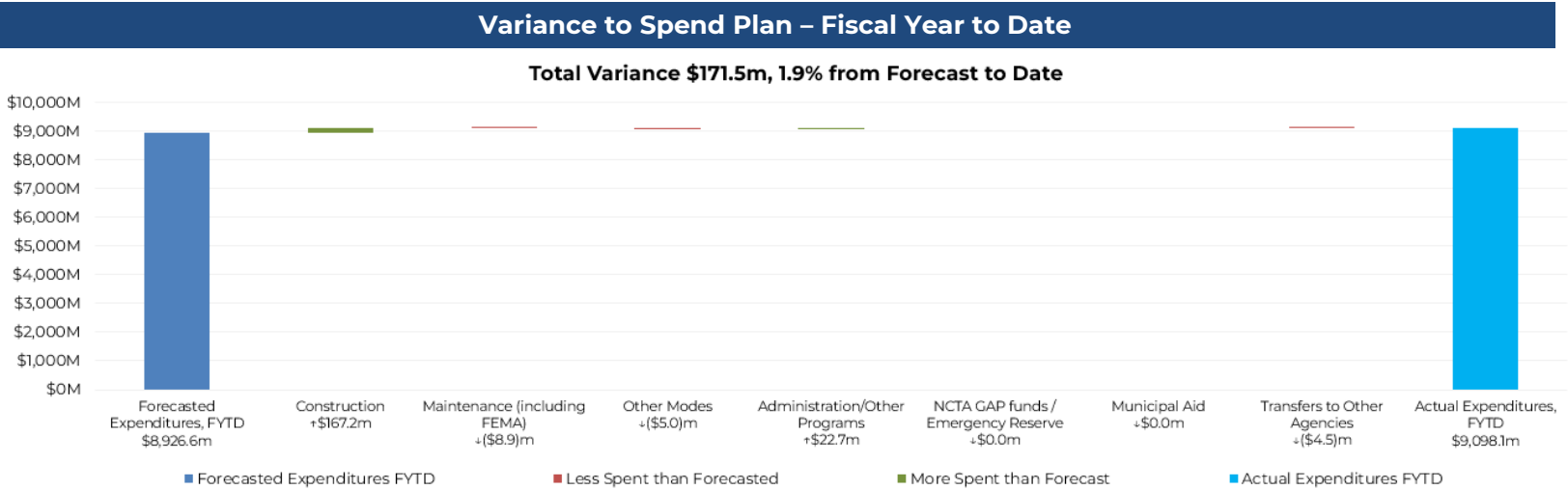


Commentary

- In the monthly variance to spend plan, June 2026 expenditures and other disbursements were 17.3% or \$151.1M above forecast, mainly due to Construction:
 - Construction was 41.5% or \$178.4M above forecast, primarily due to non-Helene Construction
 - Maintenance was 8.0% or \$26.0M below forecast, mostly due to GMR & Economic Development
 - Modal was 16.5% or \$10.4M below forecast, due to Rail

Actuals		Spend Plan - Monthly		Variance - Monthly		Variance to Prior Year- Monthly		
Description	Actuals For Month Ending 06/30	Plan w/o Assumptions	Helene Model Assumptions	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly
Construction	608.4	450.4	(20.3)	178.4	41.5%	465.1	143.33	30.8%
Maintenance (including FEMA)	298.6	353.4	(28.8)	(26.0)	(8.0%)	335.2	(36.60)	(10.9%)
Other Modes	52.9	63.3	-	(10.4)	(16.5%)	64.3	(11.37)	(17.7%)
Administration/Other Programs	55.5	44.3	-	11.1	25.1%	47.6	7.83	16.5%
NCTA GAP funds / Emergency Reserve	-	-	-	-	n/a	-	-	n/a
Municipal Aid	-	-	-	-	n/a	-	-	n/a
Transfers to Other Agencies	10.7	12.6	-	(1.9)	(15.2%)	11.1	(0.41)	(3.7%)
Total Expenditures	1,026.1	924.1	(49.1)	151.1	17.3%	923.35	102.78	11.1%

Overall Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)



- Commentary
- In the FYTD variance to spend plan, June 2026 expenditures and other disbursements were 1.9% or \$171.5M above forecast, mainly due to Construction:
 - Construction was 3.5% or \$167.2M above forecast, primarily due to Construction & Holdouts (non-Helene)
 - Maintenance was 0.3% or \$8.9M below forecast, due to Economic Development
 - Modal was 1.0% or \$5.0M below forecast, mostly due to Rail & Ferry

Actuals		Spend Plan - FYTD		Variance - FYTD		Spend Plan - SFY 26		% of Full Year Spend Plan		Variance to Prior Year- FYTD		
Description	Actuals As of 06/30	Plan w/o Assumptions	Helene Model Assumptions	\$ Variance, FYTD	% Variance, FYTD	Plan w/o Assumptions	Helene Model Assumptions	% of SFY 26 Spend Plan		Prior Year	\$ Variance, FYTD	% Variance
Construction	5,000.9	4,888.5	(54.8)	167.2	3.5%	4,888.5	(54.8)	103.5%		4,069.3	931.6	22.9%
Maintenance (including FEMA)	2,867.7	2,947.2	(70.6)	(8.9)	(0.3%)	2,947.2	(70.6)	99.7%		2,954.3	(86.7)	(2.9%)
Other Modes	483.4	488.4	-	(5.0)	(1.0%)	488.4	-	99.0%		482.7	0.7	0.1%
Administration/Other Programs	423.4	400.7	-	22.7	5.7%	400.7	-	105.7%		426.9	(3.5)	(0.8%)
NCTA GAP funds / Emergency Reserve	49.0	49.0	-	-	0.0%	49.0	-	100.0%		49.0	-	0.0%
Municipal Aid	185.6	185.6	-	-	0.0%	185.6	-	100.0%		186.1	(0.5)	(0.3%)
Transfers to Other Agencies	88.1	92.6	-	(4.5)	(4.8%)	92.6	-	95.2%		59.6	28.5	47.8%
Total Expenditures	9,098.1	9,052.0	(125.4)	171.5	1.9%	9,052.0	(125.4)	101.9%		8,228.0	870.1	10.6%

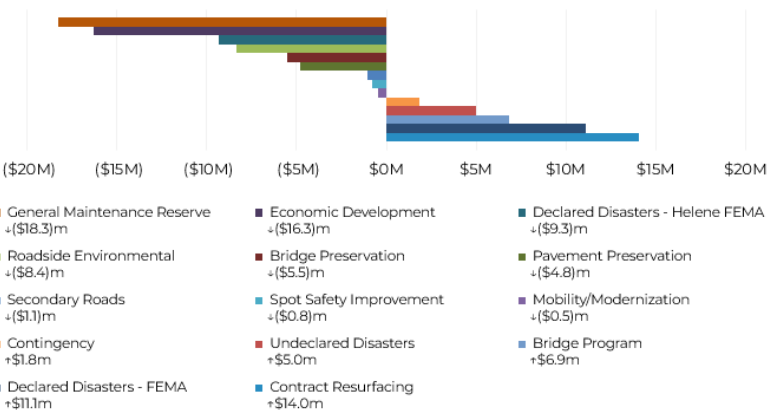
Maintenance Expenditures and Other Disbursements Actuals vs Forecast – Monthly (\$M)

Variance Spend Plan – Month of June

Monthly Expenditure Makeup

Commentary

Jun Variance: (\$26.0)m, (8.0%) of Spend Plan



Maintenance is weighted at 37.1% of June's DOT Spend Plan



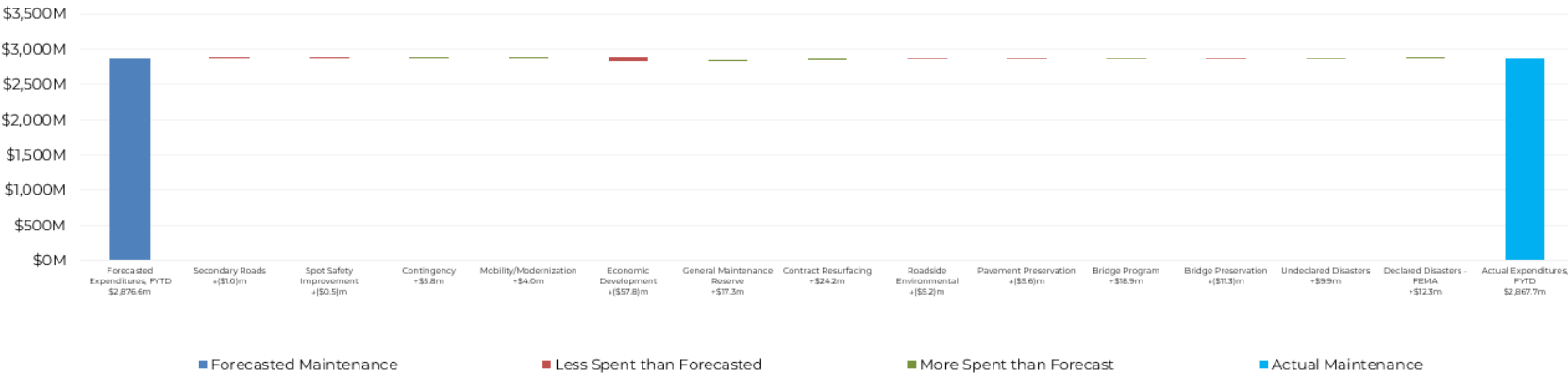
- June 2026 Maintenance expenditures were 8.0% or \$26.0M below forecast, mainly driven by GMR and Economic Development

Actuals		Spend Plan - Monthly		Variance - Monthly		Variance to Prior Year- Monthly		
Description	Actuals For Month Ending 06/30	Plan w/o Assumptions	Helene Model Assumptions	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly
Secondary Roads	1.3	2.5	(0.2)	(1.1)	(45.4%)	1.7	(0.5)	(27.0%)
Spot Safety Improvement	1.3	2.5	(0.5)	(0.8)	(37.5%)	1.6	(0.3)	(19.9%)
Contingency	4.0	2.7	(0.5)	1.8	83.9%	2.2	1.8	80.8%
Mobility/Modernization	3.1	3.9	(0.3)	(0.5)	(13.0%)	2.6	0.5	21.2%
Economic Development	4.1	20.3	-	(16.3)	(80.0%)	2.8	1.2	44.1%
General Maintenance Reserve	88.9	119.7	(12.5)	(18.3)	(17.0%)	106.0	(17.1)	(16.1%)
Contract Resurfacing	96.2	89.6	(7.5)	14.0	17.1%	56.0	40.2	71.7%
Roadside Environmental	0.9	9.2	-	(8.4)	(90.8%)	2.9	(2.0)	(70.4%)
Pavement Preservation	12.4	18.8	(1.6)	(4.8)	(28.1%)	11.3	1.1	9.8%
Bridge Program	35.3	31.9	(3.5)	6.9	24.1%	33.4	1.9	5.7%
Bridge Preservation	6.3	14.1	(2.2)	(5.5)	(46.6%)	4.0	2.3	58.3%
Undeclared Disasters	8.7	3.6	-	5.0	138.0%	38.2	(29.6)	(77.4%)
Declared Disasters - FEMA	11.4	0.3	-	11.1	4217.2%	29.4	(18.1)	(61.4%)
Declared Disasters - Helene FEMA	24.9	34.3	-	(9.3)	(27.3%)	43.1	(18.2)	(42.2%)
Total Maintenance	298.6	353.4	(28.8)	(26.0)	(8.0%)	335.2	(36.6)	(10.9%)

Maintenance Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)

Variance to Spend Plan – Fiscal Year to Date

Total Variance (\$8.9)m, (0.3%) from Forecast to Date



Commentary

- In FYTD variance to spend plan, Maintenance expenditures were \$8.9M below forecast, mainly driven by Economic Development

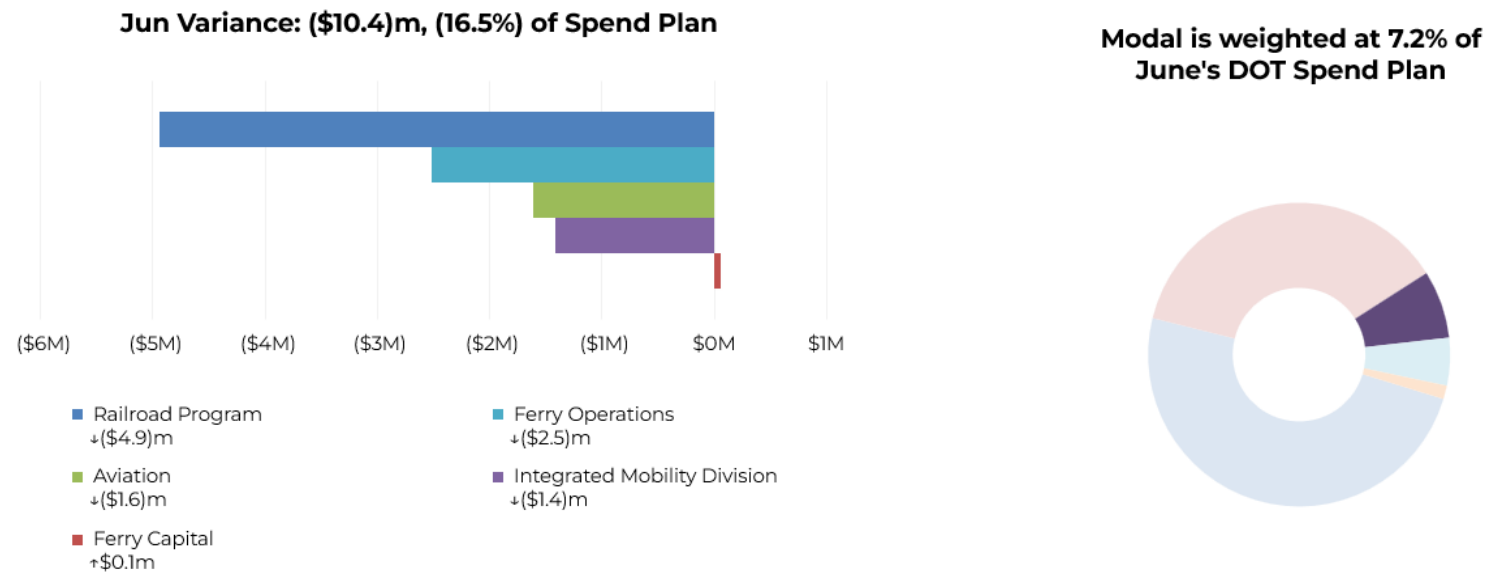
Actuals		Spend Plan - FYTD		Variance - FYTD		Spend Plan - SFY 26		% of Full Year Spend Plan		Variance to Prior Year- FYTD		
Description	Actuals As of 06/30	Plan w/o Assumptions	Helene Model Assumptions	\$ Variance, FYTD	% Variance, FYTD	Plan w/o Assumptions	Helene Model Assumptions	% of SFY 26 Spend Plan		Prior Year	\$ Variance, FYTD	% Variance
Secondary Roads	16.7	18.0	(0.3)	(1.0)	(5.5%)	18.0	(0.3)	94.5%		13.9	2.8	19.8%
Spot Safety Improvement	10.4	12.1	(1.2)	(0.5)	(4.3%)	12.1	(1.2)	95.7%		12.0	(1.5)	(12.8%)
Contingency	34.3	30.0	(1.5)	5.8	20.2%	30.0	(1.5)	120.2%		19.3	15.0	78.1%
Mobility/Modernization	42.6	39.3	(0.8)	4.0	10.3%	39.3	(0.8)	110.3%		31.2	11.4	36.6%
Economic Development	72.3	130.0	-	(57.8)	(44.4%)	130.0	-	55.6%		88.8	(16.5)	(18.6%)
General Maintenance Reserve	846.3	857.5	(28.5)	17.3	2.1%	857.5	(28.5)	102.1%		1,009.2	(162.9)	(16.1%)
Contract Resurfacing	634.6	630.0	(19.6)	24.2	4.0%	630.0	(19.6)	104.0%		469.9	164.6	35.0%
Roadside Environmental	120.8	126.0	-	(5.2)	(4.1%)	126.0	-	95.9%		115.5	5.3	4.6%
Pavement Preservation	80.5	89.5	(3.4)	(5.6)	(6.5%)	89.5	(3.4)	93.5%		72.2	8.3	11.5%
Bridge Program	399.6	390.0	(9.3)	18.9	5.0%	390.0	(9.3)	105.0%		321.4	78.2	24.3%
Bridge Preservation	62.8	80.0	(5.9)	(11.3)	(15.3%)	80.0	(5.9)	84.7%		74.7	(11.9)	(15.9%)
Undeclared Disasters	169.0	159.1	-	9.9	6.2%	159.1	-	106.2%		107.6	61.4	57.0%
Declared Disasters - FEMA	3.4	(8.8)	(0.1)	12.3	(137.9%)	(8.8)	(0.1)	(37.9%)		27.7	(24.3)	(87.8%)
Declared Disasters - Helene FEMA	374.5	394.4	-	(19.9)	(5.1%)	394.4	-	94.9%		591.0	(216.5)	(36.6%)
Total Maintenance	2,867.7	2,947.2	(70.6)	(8.9)	(0.3%)	2,947.2	(70.6)	99.7%		2,954.3	(86.7)	(2.9%)

Modal Expenditures and Other Disbursements Actuals vs Forecast – Monthly (\$M)

Variance Spend Plan – Month of June

Monthly Expenditure Makeup

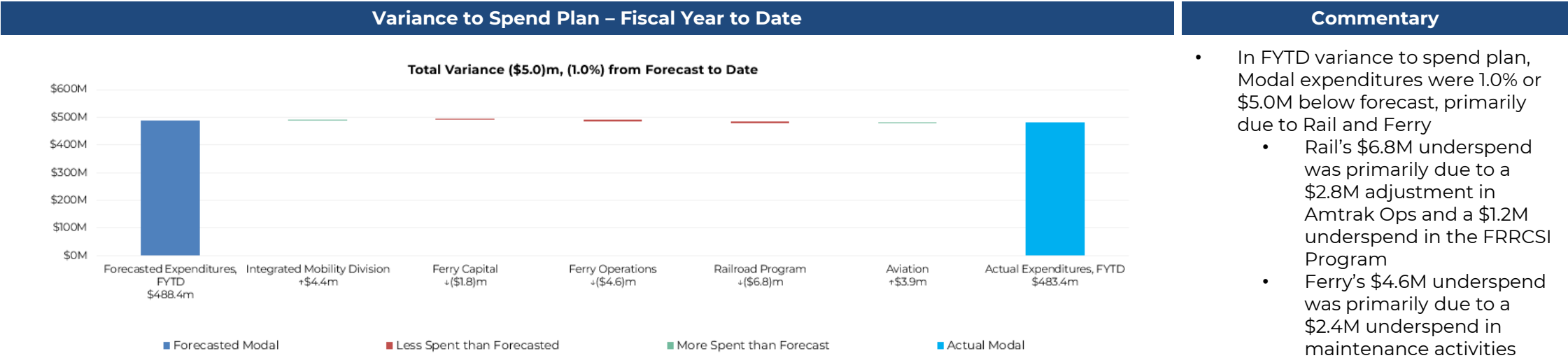
Commentary



- June 2026 modal expenditures were 16.5% or \$10.4M below forecast, due to Rail
 - Rail experienced a \$4.9M underspend, primarily due to a \$2.8M adjustment to Carolinian and Piedmont fuel expenses to be covered with federal CMAQ funds

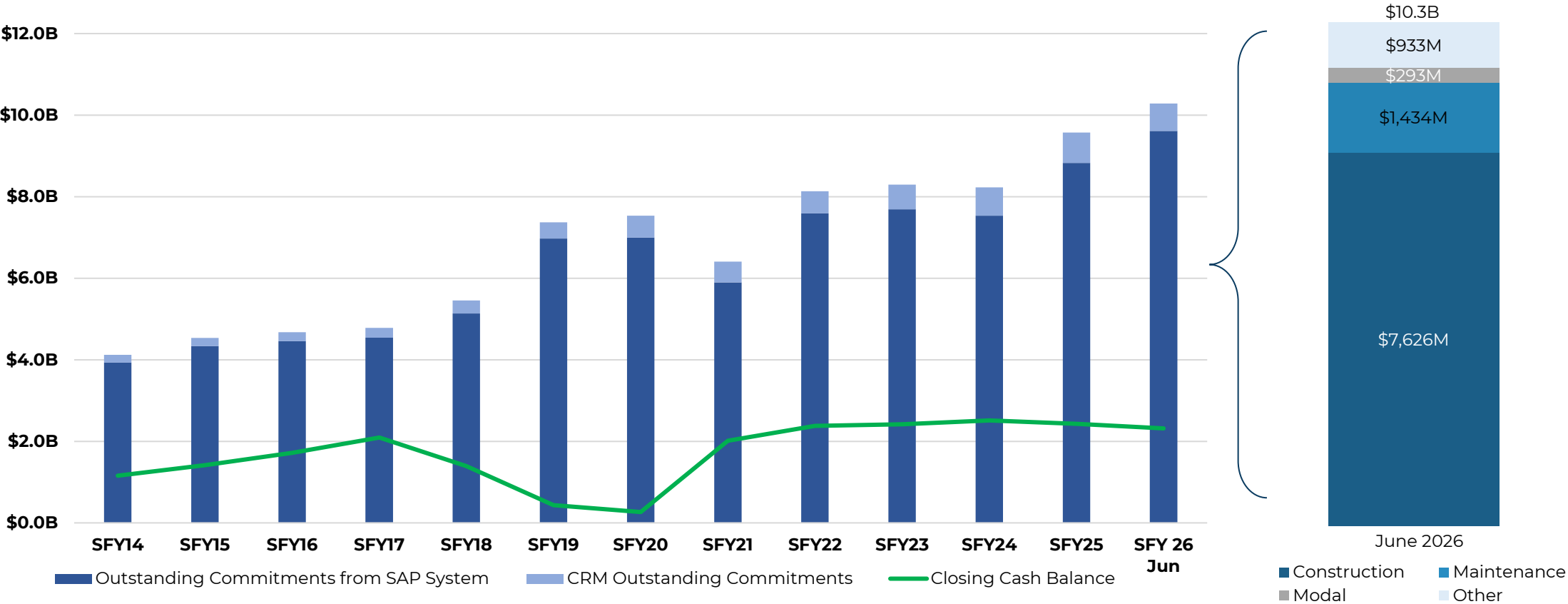
Actuals		Spend Plan - Monthly		Variance - Monthly		Variance to Prior Year- Monthly		
Description	Actuals For Month Ending 06/30	Plan w/o Assumptions	Helene Model Assumptions	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly
Integrated Mobility Division	5.4	6.9	-	(1.4)	(20.6%)	8.8	(3.3)	(38.0%)
Ferry Capital	0.8	0.7	-	0.1	8.9%	0.7	0.0	3.8%
Ferry Operations	6.1	8.6	-	(2.5)	(29.1%)	7.5	(1.4)	(18.1%)
Railroad Program	4.5	9.5	-	(4.9)	(52.1%)	7.2	(2.7)	(36.9%)
Aviation	36.0	37.6	-	(1.6)	(4.3%)	40.0	(4.0)	(10.1%)
Total Modal	52.9	63.3	-	(10.4)	(16.5%)	64.3	(11.4)	(17.7%)

Modal Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)



Actuals		Spend Plan - FYTD		Variance - FYTD		Spend Plan - SFY 26		% of Full Year Spend Plan		Variance to Prior Year- FYTD		
Description	Actuals As of 06/30	Plan w/o Assumptions	Helene Model Assumptions	\$ Variance, FYTD	% Variance, FYTD	Plan w/o Assumptions	Helene Model Assumptions	% of SFY 26 Spend Plan		Prior Year	\$ Variance, FYTD	% Variance
Integrated Mobility Division	142.4	138.0	-	4.4	3.2%	138.0	-	103.2%		159.0	(16.7)	(10.5%)
Ferry Capital	2.7	4.5	-	(1.8)	(40.5%)	4.5	-	59.5%		4.7	(2.0)	(43.5%)
Ferry Operations	67.4	72.0	-	(4.6)	(6.4%)	72.0	-	93.6%		63.6	3.8	6.0%
Railroad Program	67.1	73.9	-	(6.8)	(9.2%)	73.9	-	90.8%		48.3	18.8	38.9%
Aviation	203.8	199.9	-	3.9	1.9%	199.9	-	101.9%		207.1	(3.2)	(1.6%)
Total Modal	483.4	488.4	-	(5.0)	(1.0%)	488.4	-	99.0%		482.7	0.7	0.1%

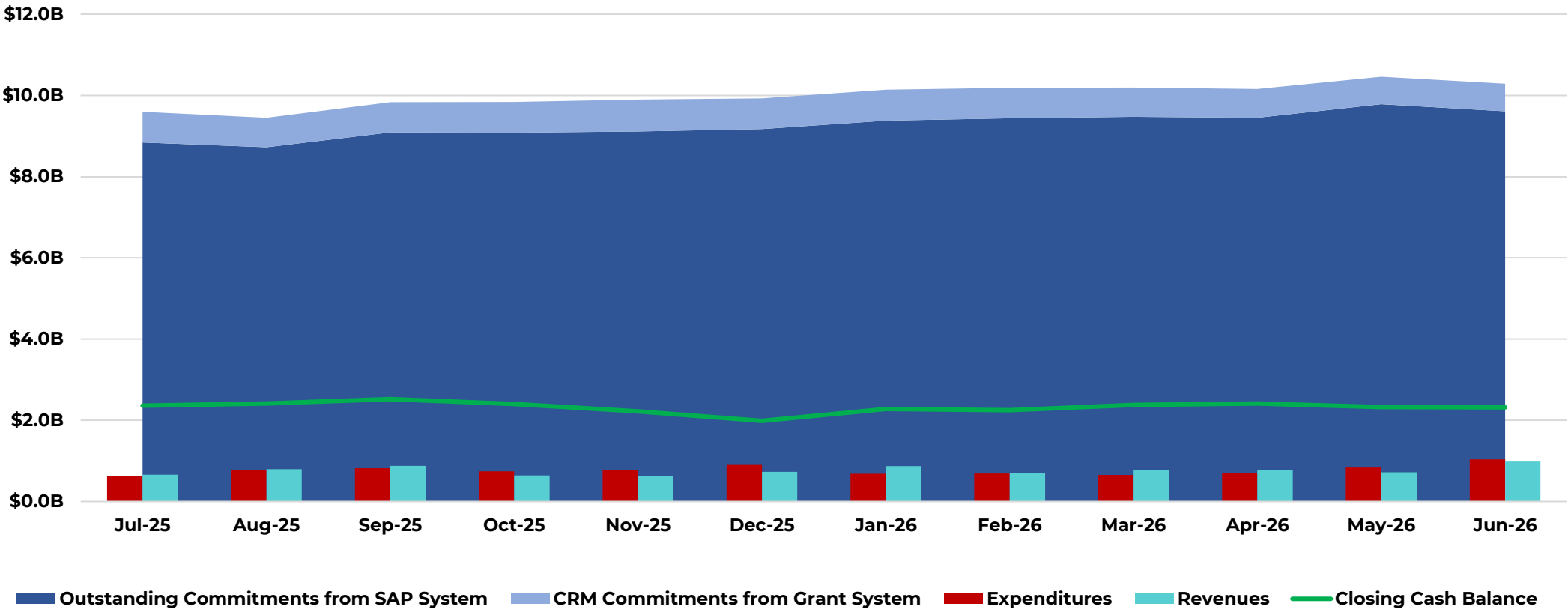
NCDOT Outstanding Commitments & Closing Available Cash Balances by State Fiscal Year



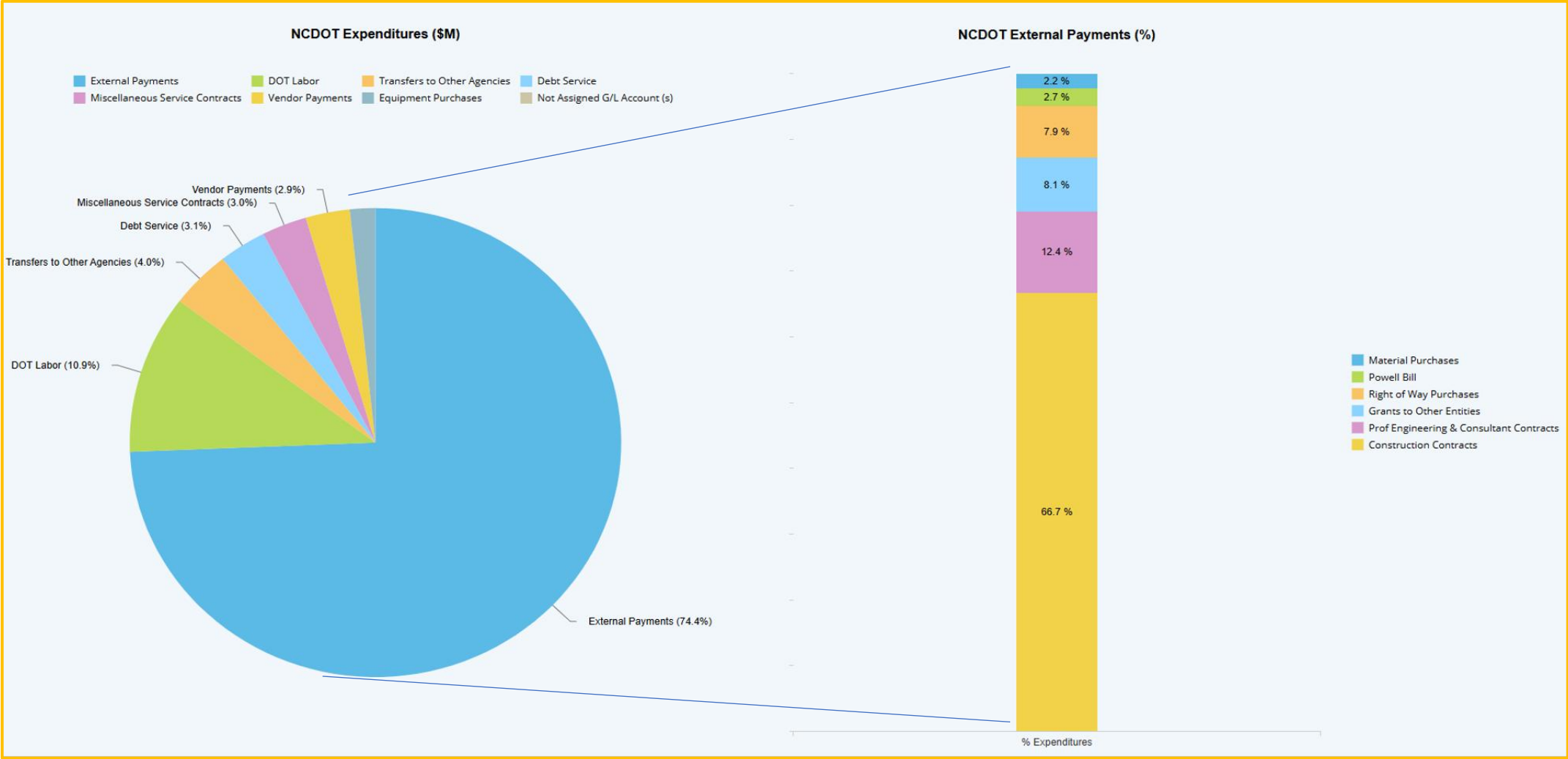
Percentage of Outstanding Commitments by Year

Unassigned	SFY <= 2017	SFY18	SFY19	SFY20	SFY21	SFY22	SFY23	SFY24	SFY25	SFY26	
0.00%	0.71%	0.40%	1.19%	1.64%	1.11%	5.42%	6.65%	12.82%	35.58%	34.48%	100.00%

NCDOT Outstanding Commitments & Closing Available Cash Balances by Month



NCDOT Expenditures SFY2026 as of Jun 30, 2026

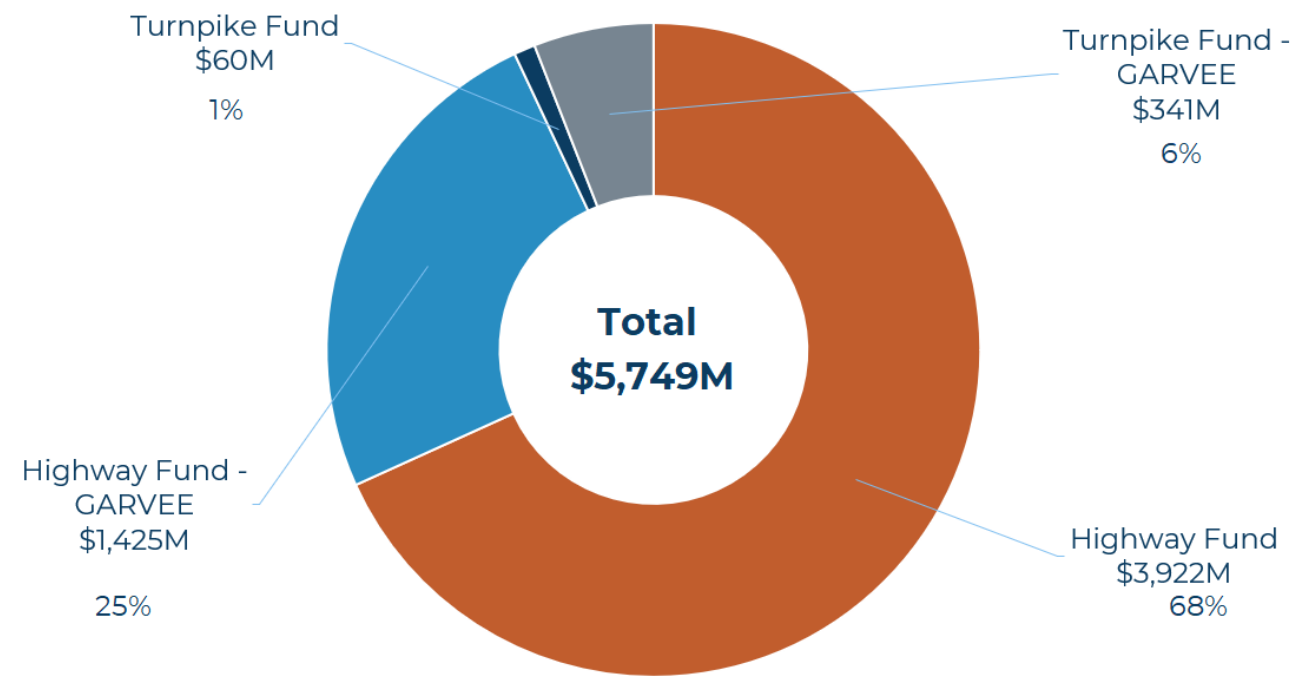


Advance Construction

Funding Source	AC Amount – Jul. 6, 2026	Allowable AC Amount SFY 26 ¹	Within Prescribed Limit?
National Highway Performance Program (NHPP)	\$1,996M	\$2,660M	Yes
Surface Transportation Block Grant (STBG) ²	\$1,285M	\$1,586M	Yes
Highway Safety Improvement Program (HSIP)	\$210M	\$343M	Yes

1. Allowable AC amount is 4 times FY 2026 Apportionment less Projected GARVEE Obligations
2. Includes bridge replacement balance

Advance Construction Balance as of June 30, 2026



Advance Construction

Funding Source	Unreimbursed Expenditures as of Jul. 6, 2026	Apportionment in FY 2026 ¹	Within Prescribed Limit?
National Highway Performance Program (NHPP)	\$201M	\$665M	Yes
Surface Transportation Block Grant (STBG) ²	\$160M	\$396M	Yes
Highway Safety Improvement Program (HSIP)	\$58M	\$86M	Yes

1. Allowable AC amount is 4 times FY 2026 Apportionment less Projected GARVEE Obligations

2. Included in the Board Meeting Minutes

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Thank you!



NORTH CAROLINA
Department of Transportation

Hurricane Helene Recovery Financial Update

Financial Management Division

August 5, 2026

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

Hurricane Helene Recovery Financial Summary as of August 3, 2026

Spend to Date

\$1.783b

FEMA Receipts to Date

\$350m

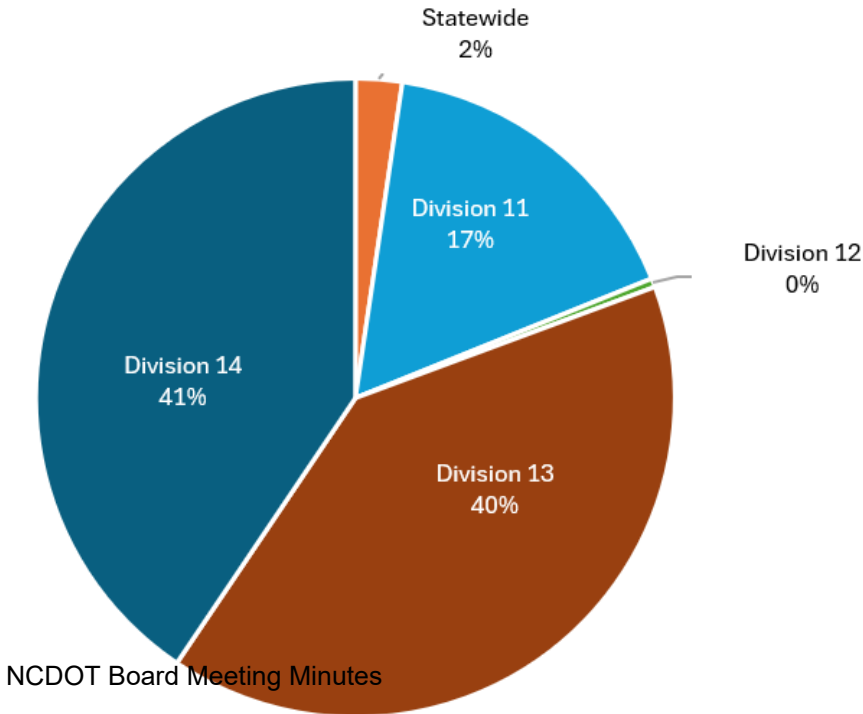
FHWA Receipts to Date

\$456m

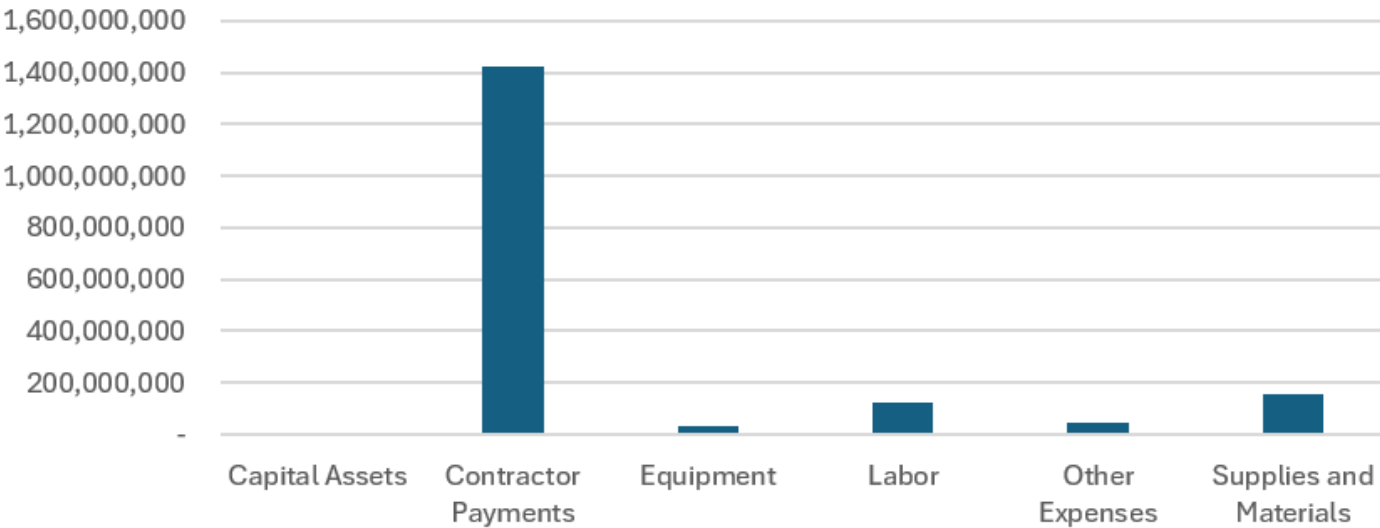
Spend as % of Cost Estimate

30%

Expenditures by Division



Expenditures by Category



Helene Recovery Model: Forecast – March 2026¹

Total Spend:
\$5,857m

Federal Share:
\$4,866m

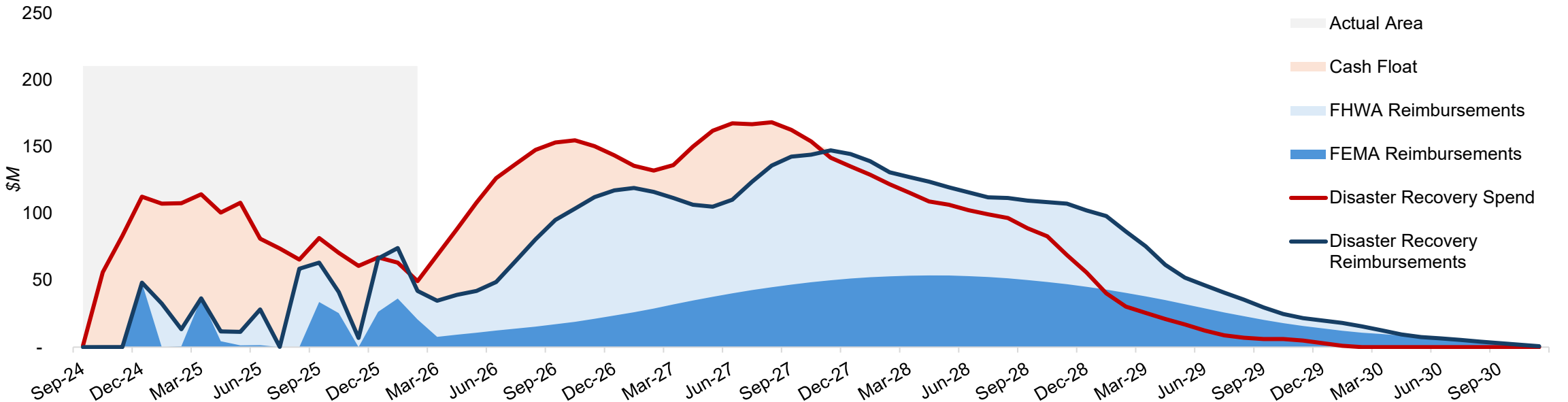
FHWA Share:
\$2,976m

FEMA Share:
\$1,890m

State Share:
\$991m

Max. Cash Float:
\$1,730m

Max. Monthly Spend:
\$168m



1. March 2026 version of the Helene Recovery Model incorporates updated project-level assumptions, smoothed contractor spend curve for I40, and actuals through February 2026

Helene Recovery Model: March 2026 Assumptions

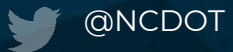
		140 Pigeon River Gorge	Toe & Nolichucky River	US 19 W North	NC 197	US 64 US 74 Chimney Rock	US 19 W South	US 74 Gerton		Bridge Repls.	Other Projects	Total ¹
Overall												
Start Date		2/1/2025	5/1/2026	2/1/2026	12/1/2025	2/1/2026	2/1/2026	7/1/2025		11/1/2024	10/1/2024	
Total Spend (\$M)		2,000	276	401	313	260	304	148		315	1,547	5,857
End Date		11/1/2029	5/1/2029	2/1/2029	12/1/2028	2/1/2029	2/1/2029	1/1/2028		10/1/2028	10/1/2029	
FHWA												
% of Total Spend		100%	10%	68%	48%	84%	77%	90%		7%	21%	61%
Adj. Reimbursement Rate (%)		88%	78%	78%	78%	78%	78%	78%		70%	72%	
Reimbursement Delay (mos.)		3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.		3 mos.	6 mos.	
FEMA												
% of Total Spend		0%	90%	32%	52%	16%	23%	10%		93%	79%	39%
Adj. Reimbursement Rate (%)		86%	86%	86%	86%	86%	86%	86%		81%	81%	
Reimbursement Delay (mos.)		9 mos.	9 mos.	9 mos.	9 mos.	9 mos.	9 mos.	9 mos.		9 mos.	14 mos.	

1. Includes Cost Escalation Factor of 0.2% per month

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Thank you!



NORTH CAROLINA
Department of Transportation

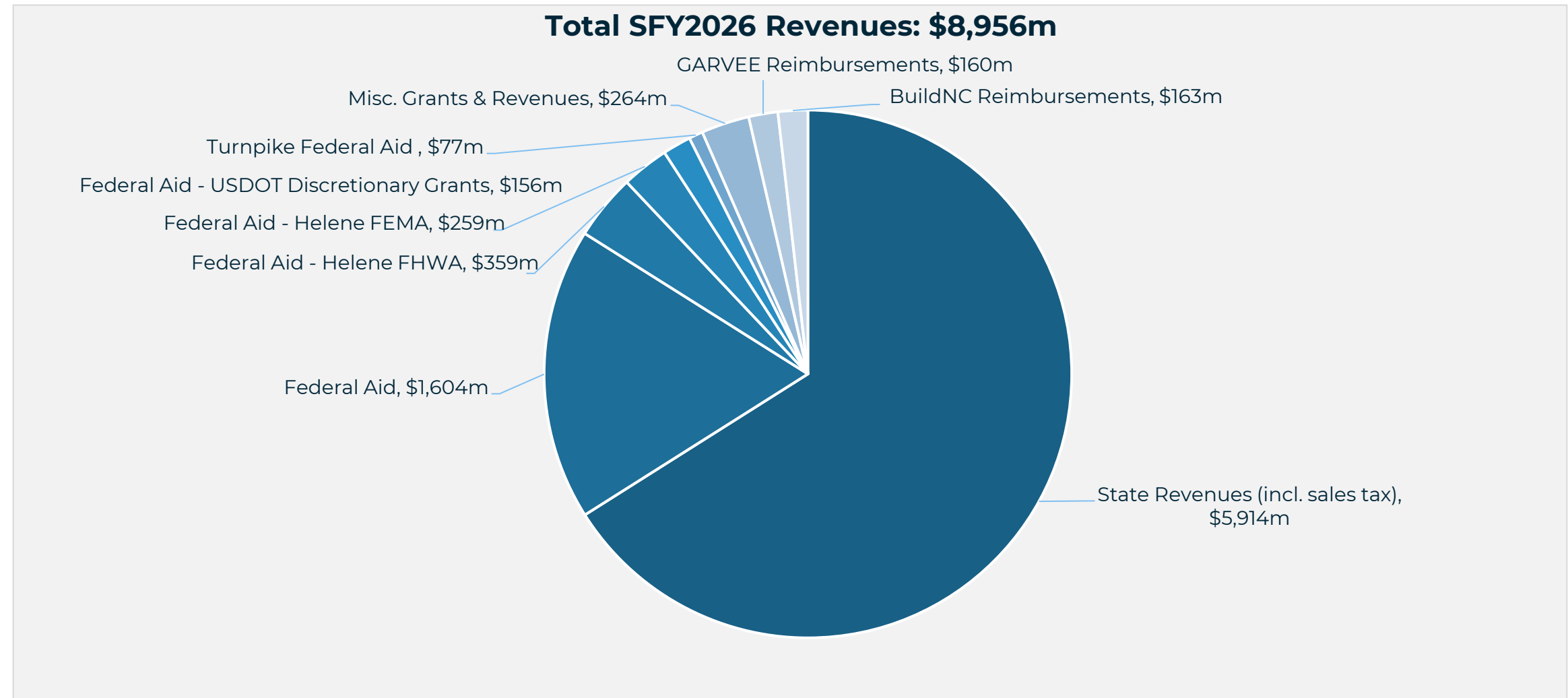
2026 Revenue Update

Financial Management Division & Office of State Budget & Management

August 5, 2026

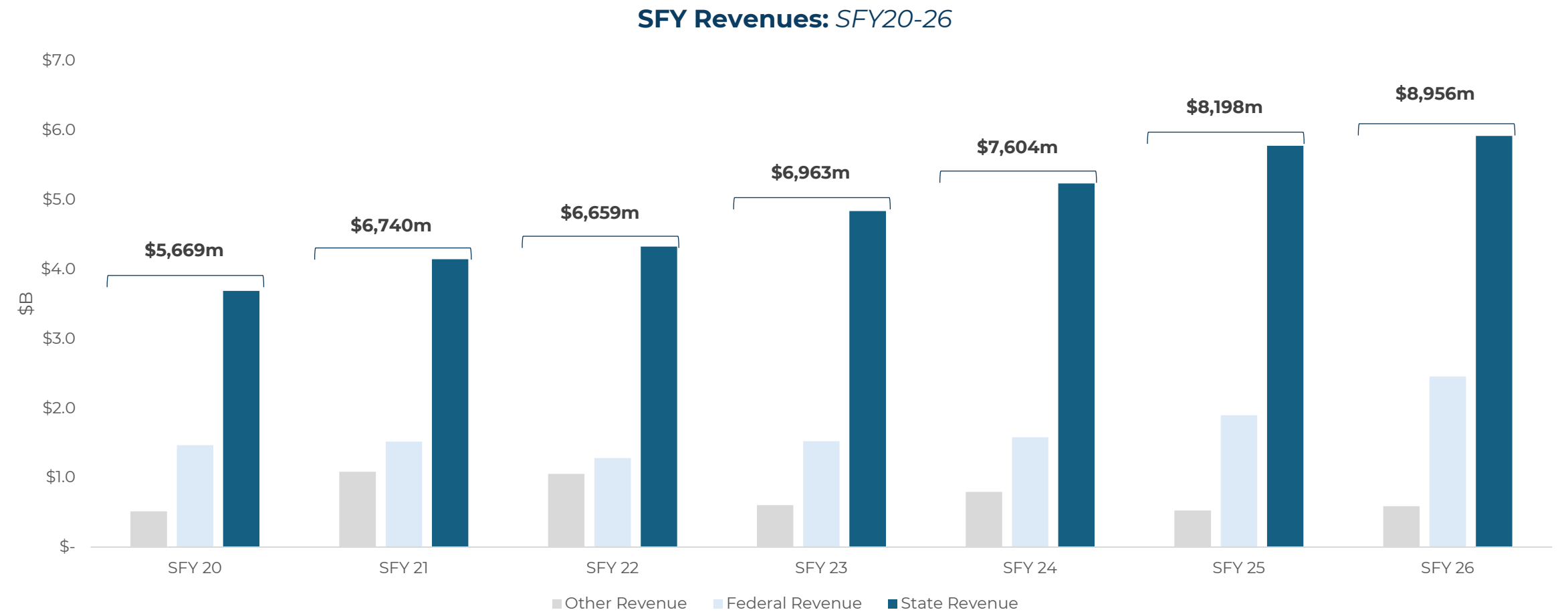
Revenue Summary

SFY2026 Revenue Sources



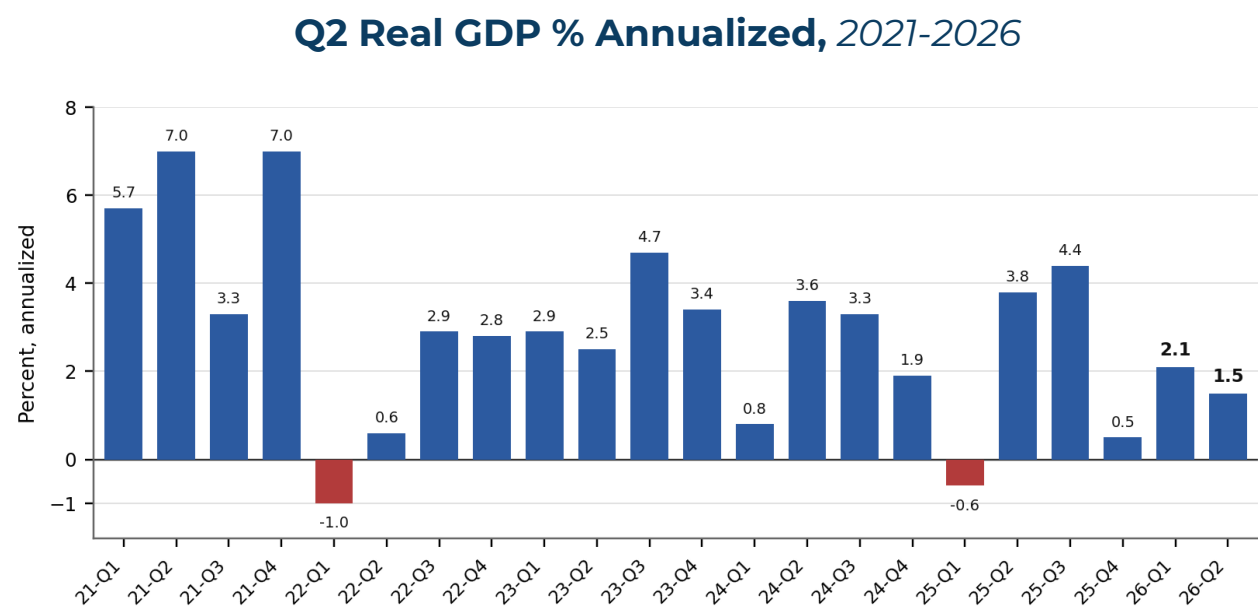
Historical: Revenues

Revenues have grown steadily since SFY20, with SFY revenue increasing from \$5,669M to \$8,956M in SFY26



Economic Impacts

U.S. Economic Growth Remains Steady Amid a Changing Environment



- Slowing Growth, Cooling Labor, and Energy-Led Inflation**
- **Steady Growth:** Q2 GDP grew 1.5% annualized (advance estimate, July 30), slowing from 2.1% in Q1 as government spending fell
 - **Lower Hiring:** Unemployment 4.2%, but driven by people leaving the labor force
 - **Consumers Spending:** Consumer spending accelerated. June retail sales rose a fifth straight month (+6.7% YoY) despite flat real wage growth
 - **Inflation:** Consumer prices peaked in at +4.2% vs. a year ago in May and eased to +3.5% in June; the Fed’s preferred PCE measure eased to 3.7
 - **Interest Rates:** The Fed held rates at 3.50–3.75% on July 29 in a split 9–3 vote — three officials preferred a hike on oil-driven inflation risk.

Source: BEA (Q2 advanced estimate, Jul 30); BLS Employment Situation (Jul 2); Census Advance Retail Sales (Jul 16); BLS CPI (Jul 14); Federal Reserve. GDP chart: BEA quarterly y/y series.

North Carolina: Continues to Outperform National Economic Trends



Implications for NCDOT





OSBM's Role in NCDOT Spend Plan Oversight

The Spend Plan is NCDOT's rolling 12-month cash-flow plan. OSBM approves it and monitors it on a regular basis:

Timeline

The original spend plan is submitted in late May with roughly two amendments each year. OSBM signs off before the Board of Transportation

Emergency Rebalancing

§ 143C-6-11(d1): when snow, ice and emergency funds run out, OSBM and NCDOT set the across-the-board reduction.

Spend Plan Must Satisfy:

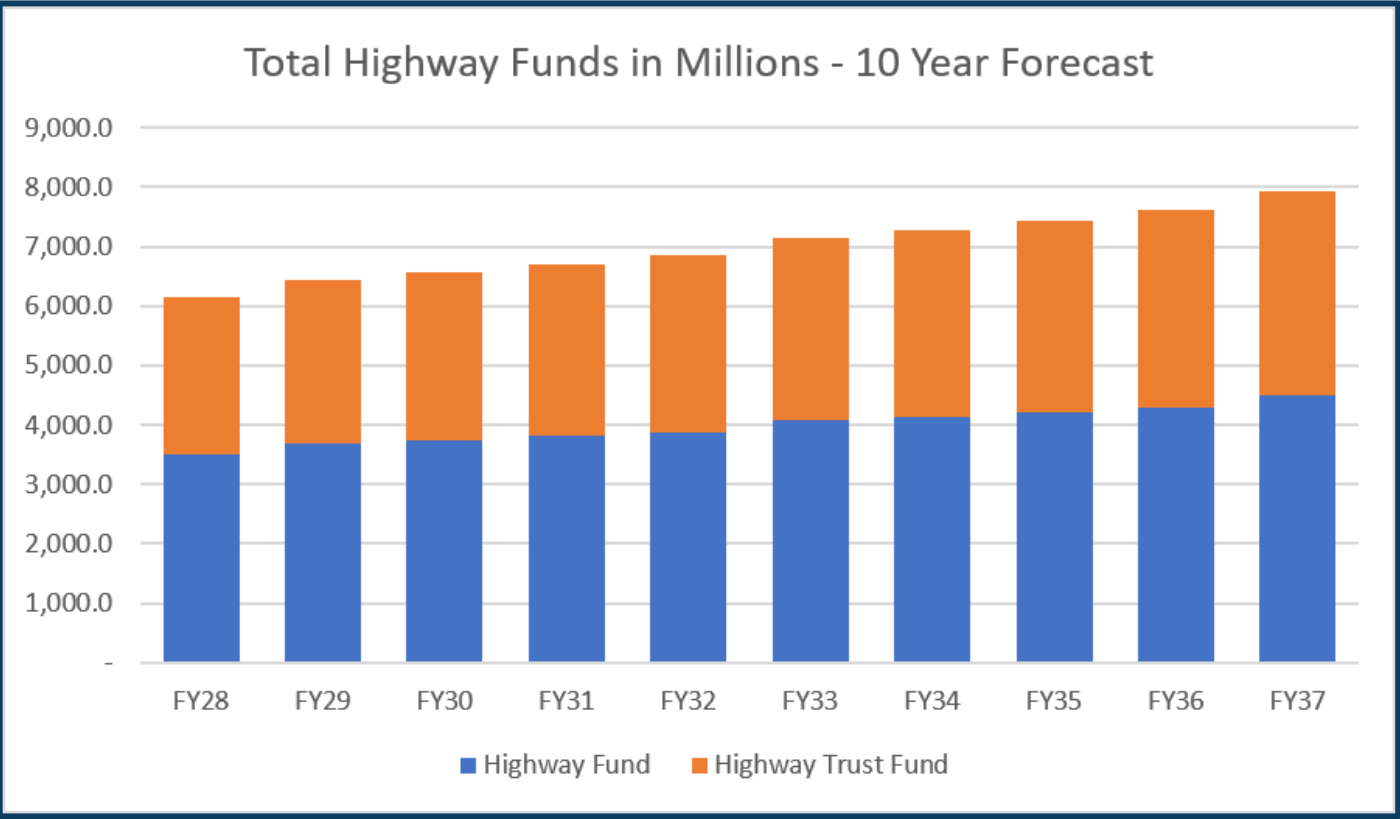
1. A 45 Day cash on hand monthly balance based on the combined HF + HTF cash, as a share of current-year appropriations
2. 75 – 120 Day Target band cash on hand balance for the total appropriation cash balance over the longer run

Highway Fund & Highway Trust Fund Consensus

	<u>SFY25-26</u>	<u>SFY26-27</u>
Highway Fund	\$3,353.9M	\$3,402.4M
Highway Trust Fund	\$2,503.5M	\$2,568.8M
Total	\$5,857.4M	\$5,971.2M
<i>% above certified</i>	1.1%	1.3%

- Consensus Forecast by economists at OSBM and the General Assembly’s FRD
- NCDOT forecasting team provides important guidance on the Consensus
- Current Consensus released March 2026 and slightly revised up in May 2026
- The next consensus will likely be released in February 2027 and will go through the next biennium, i.e., FY 2026-27 to FY 2028-29

Ten-Year Forecast



- Ten-Year Forecast is agreed upon by NCDOT and OSBM
- This forecast is used for the long-term STIP and Spend Plan
- Completed after the Consensus Forecast and before the end of the fiscal year

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Thank you!



North Carolina Department of Transportation
Materials and Tests Unit – Product Evaluation Program
Innovative Technologies and Products Awareness Report
August 6th, 2026



PRODUCT HIGHLIGHT – P3 Polymers Concrete Manhole



Images of P3 Polymers Concrete Manholes from P3 Polymers' product flyer.

P3 Polymers Concrete Manhole is an alternative to precast concrete comprised of corrosion resistant vinyl ester resin and inert mineral aggregate. These lightweight, high strength, and corrosion resistant manholes are beneficial for highly corrosive environments and locations with contaminated soils containing harsh chemicals. P3 Polymers Concrete Manhole is Accepted for Field Trial Use on the APL as NP25-9794. For more information, please visit <https://www.p3polymersllc.com>.



PRODUCT INNOVATION – GalvaBar®

GalvaBar® is galvanized reinforcement that uses a molten bath to apply zinc alloy coating to steel bars. This provides the known benefits of corrosion protection that zinc provides to the rebar while still allowing bending and fabricating after coating without fear of peeling or flaking. GalvaBar® is currently under evaluation on the APL as NP26-10120. For more information, please visit www.cmc.com/galvabar.

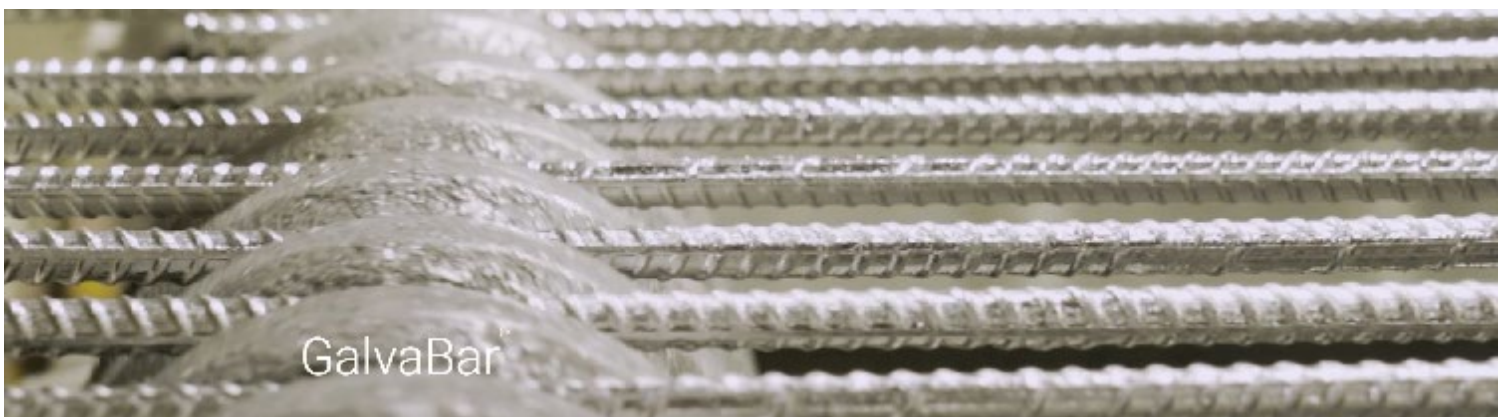


Image of GalvaBar® in the molten bath from CMC's website.



NORTH CAROLINA
Department of Transportation

Legislative Affairs Update

Heather Millett, Legislative Affairs Director

August 5, 2026

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

Legislative Affairs Update Summary

- Ferry Visits
- Legislative Activity
- Technical Corrections
- Session Law Implementation

Contact Us

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Thank you!



NORTH CAROLINA
Department of Transportation

Hurricane Helene Update Division 11

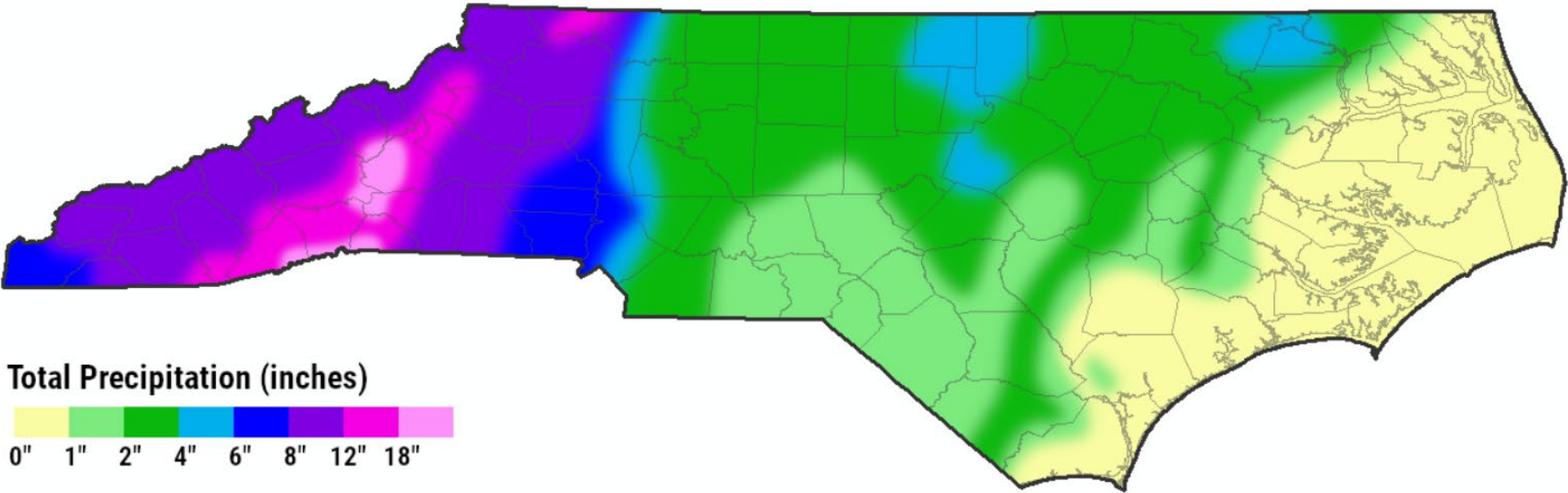
Michael L. Poe, PE
Division Engineer
August 2026

Connecting people, products and places safely and efficiently with customer focus, accountability
and environmental sensitivity to enhance the economy and vitality of North Carolina

Division 11 Rainfall

Frontal Event + Helene

Sep. 25 to 27, 2024



Total Precipitation (inches)



Based on weather station observations, CoCoRaHS reports, and radar-estimated precipitation totals

Ex. Rainfall Amounts		
	Foscoe	22.36 in.
	Boone	16.67 in.
	Laurel Springs	17.01 in.
	Sparta	17.29 in.

Hurricane Helene – Division 11

Lansing, NC



Boone, NC



Newland, NC



Division 11 Damage – Watauga County

NC 105 near Boone and Seven Devils



NCDOT Board Meeting Minutes



August 6, 2026

Division 11 Damage – Avery County

US 19E near Minneapolis, NC



Division 11 Damage – Avery County

Old Toe River Rd



Elk River Road



Division 11 Damage – Ashe County

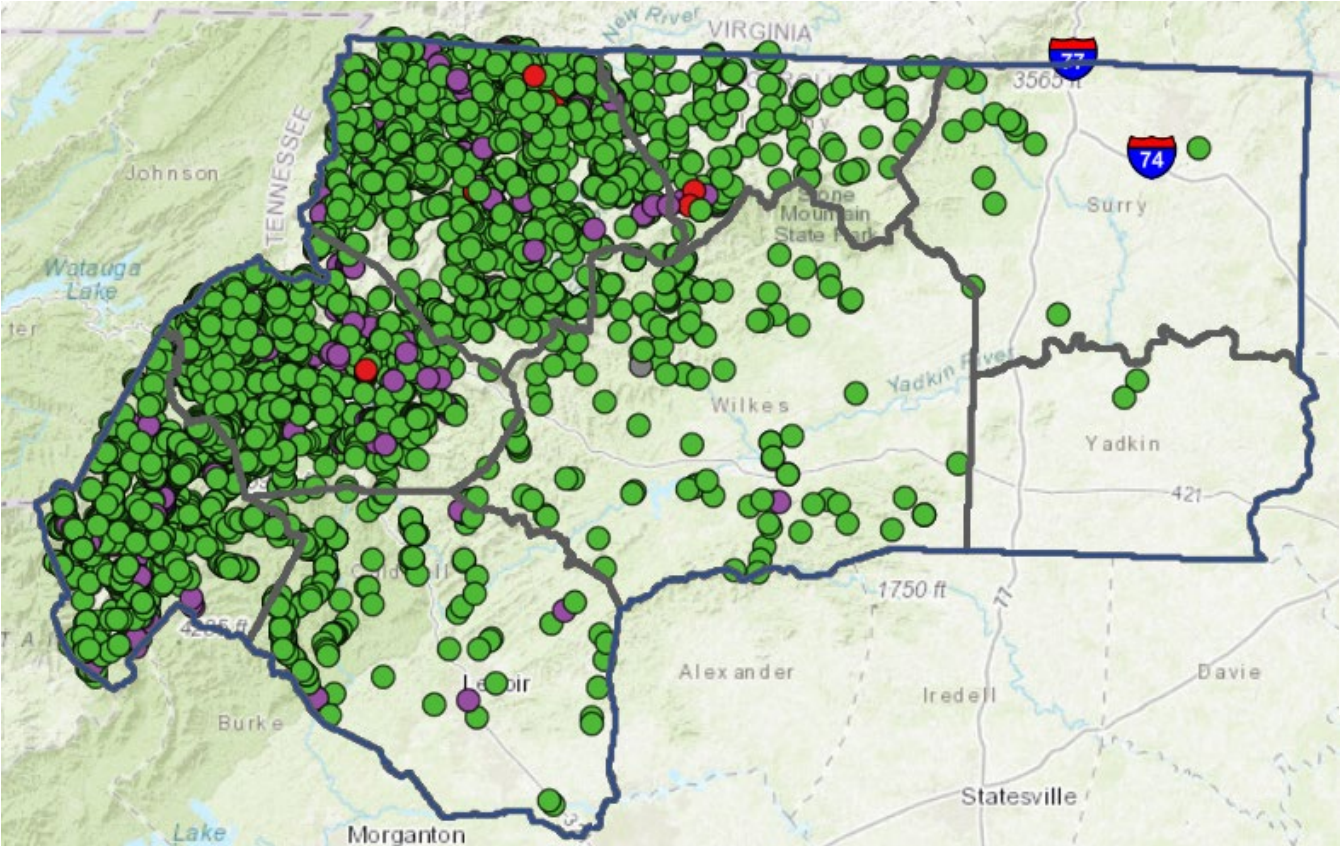
NC 88 near Creston, NC



Garvey Bridge Rd



Division 11 Repair Status – August 2026



SPENT

\$293.87M

96%

of projected total

PROJECTED TOTAL

\$307.76M

Remaining:

\$13.89M

Site Status	Sites	Percent
● Complete	2,582	95%
● Substantially Complete (85%)	99	3%
● Under Repair	46	2%
● Not Started	0	0%
TOTAL	2,727	100%

98% of sites are complete or substantially complete

DIVISION 11 BRIDGE RECOVERY

300 BRIDGES DAMAGED

261 REPAIRED / UNDER REPAIR

 238

Repaired

 23

Under Repair

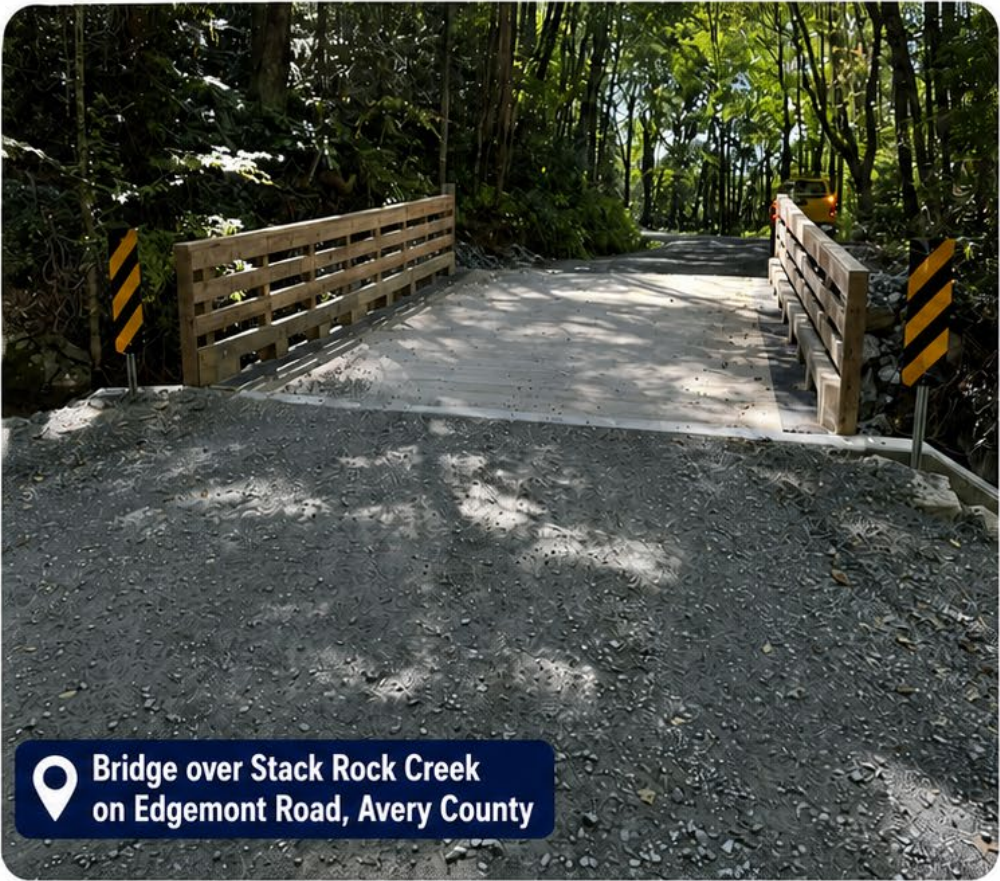
39 REPLACED / TO BE REPLACED

 24

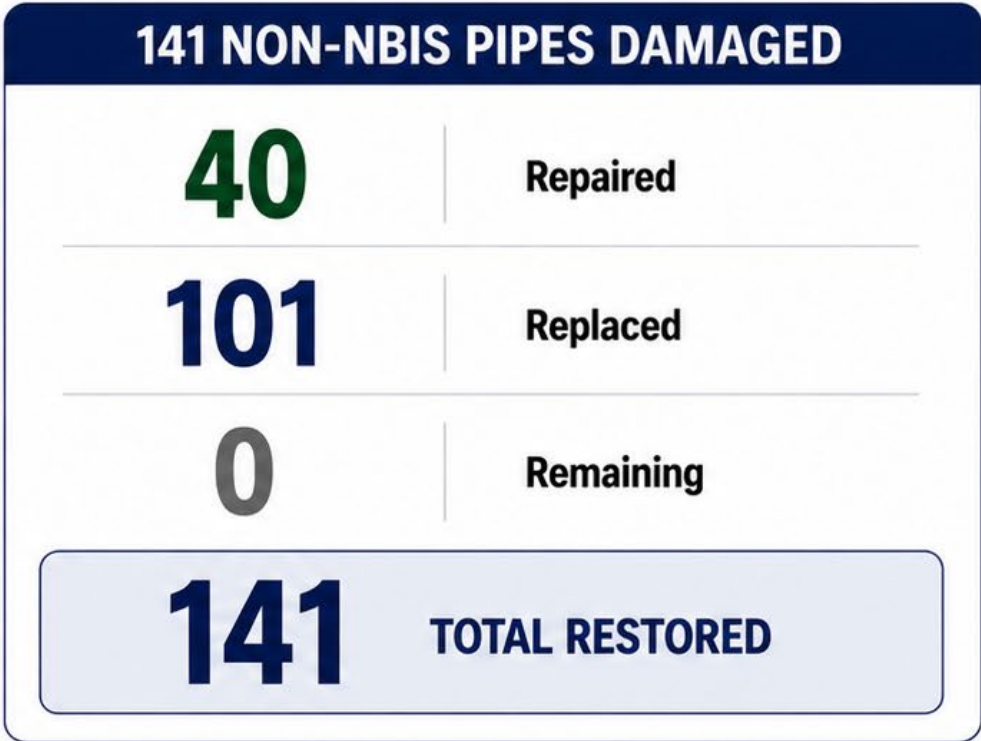
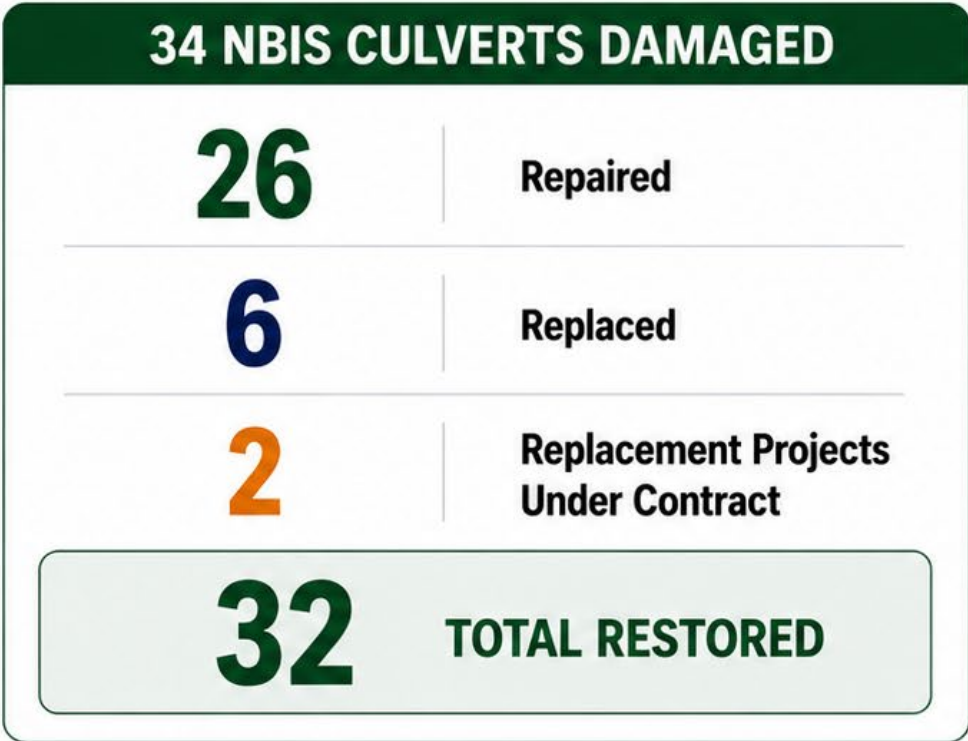
Replaced

 15

Under Contract



DIVISION 11 CULVERT & PIPE RECOVERY



DIVISION 11

County Expenditure Stats



TOTAL EXPENDITURES

\$293.87M

Across 8 Counties



Avery, Ashe and Watauga Counties represent

91%

of total expenditures

EXPENDITURES BY COUNTY (MILLIONS)					
County	Labor	Equipment	Materials	Contracts	Total Cost
Alleghany	\$1.39	\$0.60	\$1.09	\$4.95	\$8.03M
Ashe	\$6.95	\$2.47	\$12.66	\$55.39	\$77.47M
Avery	\$4.34	\$1.35	\$16.80	\$95.97	\$118.45M
Caldwell	\$1.48	\$0.45	\$3.07	\$5.34	\$10.35M
Surry	\$0.36	\$0.14	\$0.08	\$0.06	\$0.63M
Watauga	\$6.50	\$1.55	\$11.91	\$53.13	\$73.08M
Wilkes	\$2.03	\$0.46	\$0.55	\$2.71	\$5.75M
Yadkin	\$0.07	\$0.02	\$0.01	\$0.01	\$0.11M
DIVISION TOTAL	\$23.12	\$7.03	\$46.16	\$217.56	\$293.87M

Most Expensive Project



Weavers Ford Bridge Replacement (SR 1551)
Ashe County

Division 11's most expensive individual repair project to-date.



\$3.0 Million
in expenditures.



These corridors sustained substantial damage at multiple locations.

COMBINED COSTS TO RESTORE KEY CORRIDORS



US 19E



\$10.64 Million



NC 88



\$11.41 Million



Old Toe River Road (SR 1157)



\$14.21 Million

Division 11 Reimbursement Team

Working together with our partners to validate, document, and secure every eligible reimbursement.



SAP Validation

- Validate SAP transactions with EY
- Confirm all required supporting documentation for reimbursement



WBS Review

- Site-by-site review by Work Breakdown Structure (WBS)
- Ensure documentation is complete, accurate, and reimbursement ready



Documentation Management

- All documentation maintained electronically in SharePoint
- Corresponding paper files retained as backup



Daily Coordination

- Daily communication with EY and State Maintenance Operations
- Resolve issues, validate documentation, and maintain progress on reimbursement reviews



Reimbursement Readiness

- Proactively review future WBS packages
- Organize documentation and prepare reimbursement files in advance to accelerate submissions



Weekly Reviews

- Weekly coordination meetings with EY
- Review progress and resolve outstanding issues
- Establish priorities for upcoming work



DEDICATED TEAM

6-person reimbursement team

5 Embedded CEI Consultants

1 Division 11 Financial Staff Member



STRATEGIC PARTNERSHIPS

-  Ernst & Young (EY)
-  State Maintenance Operations
-  Daily collaboration



OUR MISSION

- ✓ Complete
- ✓ Accurate
- ✓ Reimbursement Ready
- ✓ Maximize eligible federal reimbursement

Division 11 Reimbursement Progress



PROGRAM	EXPENDITURES (\$M)	REIMBURSED (\$M)	REIMBURSEMENT RATE
 FHWA	\$46.7M	\$5.2M	11.1%
 FEMA	\$248.0M	\$113.7M	45.8%
 TOTAL	\$294.7M	\$119.0M	40.4%



CURRENT RECOVERY WORK



REMAINING FORCE ACCOUNT BRIDGE

- Ashe #421
- Final force account bridge replacement
- Scheduled completion: **August 7, 2026**



FORCE ACCOUNT BRIDGE PROGRAM

COUNTY	COMPLETED
Alleghany	1
Ashe	14
Avery	3
Watauga	3
TOTAL	21



 Denny Road in Ashe County

CURRENT RECOVERY WORK

NC 184 in Banner Elk



CURRENT RECOVERY WORK

NC 105 in Foscoe



CURRENT RECOVERY WORK

Avery High School Road in Newland



CURRENT RECOVERY WORK

Hicks Hollow Road near Elk Park



CURRENT RECOVERY WORK

Kellersville Road in Watauga County



RECOVERY ROADMAP



D11 thanks you for your support!



Board of Transportation, Secretary's Office,
Chief Engineer's Office and all supporting
Central Units & Other Divisions



~225 NCDOT staff from
Divisions 4, 7, 9, & 12

~150 Embedded consultant CEI staff from
19 Private Engineering Firms



Four 10-person crews from
Kentucky Transportation Cabinet

~180 Contractors and subcontractors

Elk River Road



Thank you!



NORTH CAROLINA
Department of Transportation

NCDOT Utility Initiatives to Support On-Time Project Delivery

Keith Garry – State Utilities Manager

August 5, 2026

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

What we will discuss today:

I. Ongoing project delivery issues related to utilities

- NCDOT perspective
- Utility owner perspective

II. NCDOT initiatives to enhance utility success on projects

III. Q & A

Project delivery issues related to utilities

NCDOT PERSPECTIVE:

- No control over Utilities by Others (UbO)
- Utility owner design and construction staff (supply) insufficient to meet needs (demand)
- No NC G.S. available to provide UbO accountability
- Minimal DOT funds for providing inspection services to ensure proper relocations

Project delivery issues related to utilities

NCDOT PERSPECTIVE:

- No control over Utilities by Others (UbO)
- Utility owner design and construction staff (supply) insufficient to meet needs (demand)
- No NC G.S. available to provide UbO accountability
- Minimal DOT funds for providing inspection services to ensure proper relocations

UTILITY OWNER PERSPECTIVE:

- Staffing competition amongst internal business units (e.g., capital vs. highway relo)
- Fiscal priorities...NCDOT projects do not generate new revenue
- Limitations in ability to interpret & use NCDOT CADD design files
- Other UbOs relocating to incorrect locations

NCDOT initiatives to enhance utility success

1. MORE CONTROL OVER UTILITY WORK

Traditional utility options:

- Water/sewer relocation design work performed by NCDOT
- Water/sewer relocation construction work included in the highway contract
- Highway contractor owns the schedule risk

DisciplineRequirements		
Find an item		
Disciplines	Discipline Code	Description Of Work
Public Water Distribution Systems	173	Analysis of existing Public Water Distribution Systems for conflicts with highway project construction. Design and development of Utility Construction Plans for resolving these conflicts.
Public Water Transmission Systems	174	Analysis of existing Public Water Transmission Systems (16" minimum diameter) for conflicts with highway project construction. Design and development of Utility Construction Plans for resolving these conflicts.
Sanitary Sewer Force Main & Pump Stations	202	Analysis of existing Sanitary Sewer Force Mains and Pump Stations for conflicts with highway project construction. Design and development of Utility Construction Plans for resolving these conflicts.
Sanitary Sewer Collection Systems (Gravity)	203	Analysis of existing Sanitary Sewer Collection Systems for conflicts with highway project construction. Design and development of Utility Construction Plans for resolving these conflicts.
Sanitary Sewer Outfall Systems (Gravity)	204	Analysis of existing Sanitary Sewer Outfall Systems (16" minimum diameter) for conflicts with highway project construction. Design and development of Utility Construction Plans for resolving these conflicts.

NCDOT initiatives to enhance utility success

1. MORE CONTROL OVER UTILITY WORK

NEW utility options:

- Power and Natural Gas relocation design work performed by NCDOT
- Power, Natural Gas and Telecom relocation construction work included in the highway contract
- Highway contractor owns the schedule risk

DisciplineRequirements		
Find an item		
Disciplines	Discipline Code	Description Of Work
Electric Power Distribution Systems	213	Analysis of existing Electric Power Distribution Systems for conflicts with highway project construction. Design and development of Utility Construction Plans for resolving these conflicts.
Electric Power Transmission Systems	214	Analysis of existing Electric Power Transmission Systems for conflicts with highway project construction. Design and development of Utility Construction Plans for resolving these conflicts.
Natural Gas Distribution Systems	215	Analysis of existing natural gas distribution systems for conflicts with highway project construction. Design and development of Utility Construction Plans for resolving these conflicts.

NCDOT initiatives to enhance utility success

1. MORE CONTROL OVER UTILITY WORK

Examples:

- NCDOT TIP U-5734, US 421 (S. Front St.) from Cape Fear Mem. Bridge to Burnett Blvd., New Hanover County, Division 3
 - Duke Energy power relocation construction work in our contract
- NCDOT TIP U-5785 (Firetower Rd.), U-5875 (Allen Rd.), U-2817 (Evans St.), Pitt County, Division 2
 - GUC natural gas relocation design and construction work in our contract
- Hurricane Helene Response Projects (Progressive Design-Build), Division 13
 - French Broad EMC power relocation design and construction work in our contracts

NCDOT initiatives to enhance utility success

2. INCENTIVIZE UTILITY WORK

A pilot program co-developed with the Telecom industry

- Will provide partial cost reimbursement to Telecoms that meet their schedules
- Requires Telecoms to pay a penalty to NCDOT for missed schedules
- Will provide higher confidence level in NCDOT's 12 & 15 month Let lists
- To be potentially presented as legislation in the upcoming long sessions

NCDOT initiatives to enhance utility success

2. *INCENTIVIZE UTILITY WORK*

Multiple projects across the state currently being considered. Will include:

- AT&T
- Charter
- Lumen
- Segra
- Verizon
- Lumos
- Frontier
- MCNC
- Ripple Fiber
- Windstream
- Conterra
- Comporium
- Waxhaw Fiber
- Google Fiber

NCDOT initiatives to enhance utility success

3. *UBO RELOCATION CONSTRUCTION OVERSIGHT*

The problem:

- NCDOT field staff are traditionally not assigned to oversee UbO relocation work ahead of contract award
- This creates an increased chance for improper relocations, thus causing issues for:
 - Subsequent utility relocations
 - The awarded NCDOT highway contractor

NCDOT initiatives to enhance utility success

3. *UBO RELOCATION CONSTRUCTION OVERSIGHT*

A solution:

- Some NCDOT Divisions are identifying alternative methods to assign staff to oversee UbO work
- This has helped to ensure correct relocations and the opportunity to address issues related to field conditions
- The Department is exploring options for how to fund more UBO inspectors

Conclusion & Questions

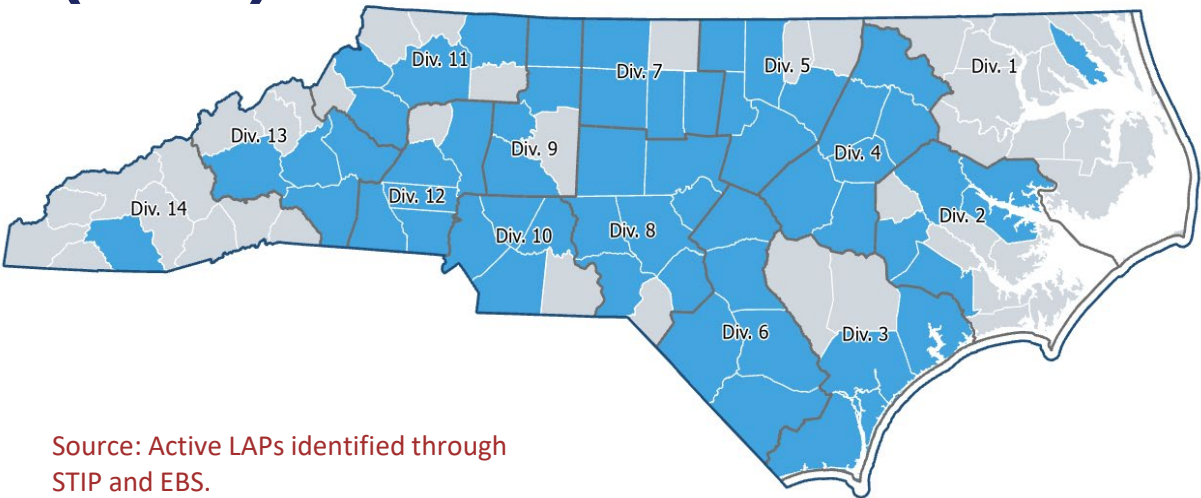
Keith Garry
State Utilities Manager
ktgarry@ncdot.gov
919-741-0293 cell

Locally Administered Projects (LAP) Delivery Success Pilot

NCDOT Locally Administered Projects (LAPs)

What is a LAP?

A locally administered project is a transportation project for which a local government agency (LGA) serves as the delivery sponsor and manages some or all phases, including design, right-of-way, construction, and closeout. NCDOT provides oversight, required approvals, and stewardship to ensure compliance with all applicable federal and state requirements.



Source: Active LAPs identified through STIP and EBS.

Active LAP Identified No Active LAP Identified

497

Active LAPs in the STIP
(all modes/all years)*

270

Bike/Pedestrian
LAPs

58

NC counties
represented

9%

On-time LAP
delivery rate**

57%

On-time Division-led
delivery rate+

**9% reflects LAPs across modes based on FFY24–25 source analysis; calculated as the share of projects let within the original 12-month LET window first estimated for the project.

+57% reflects Division-led projects across modes based on SFY25 source analysis; calculated by comparing the SAP Actual Let Date against the SAP Planned Let Date.

Focused Bike/Pedestrian LAP Pilot Portfolio

38 projects

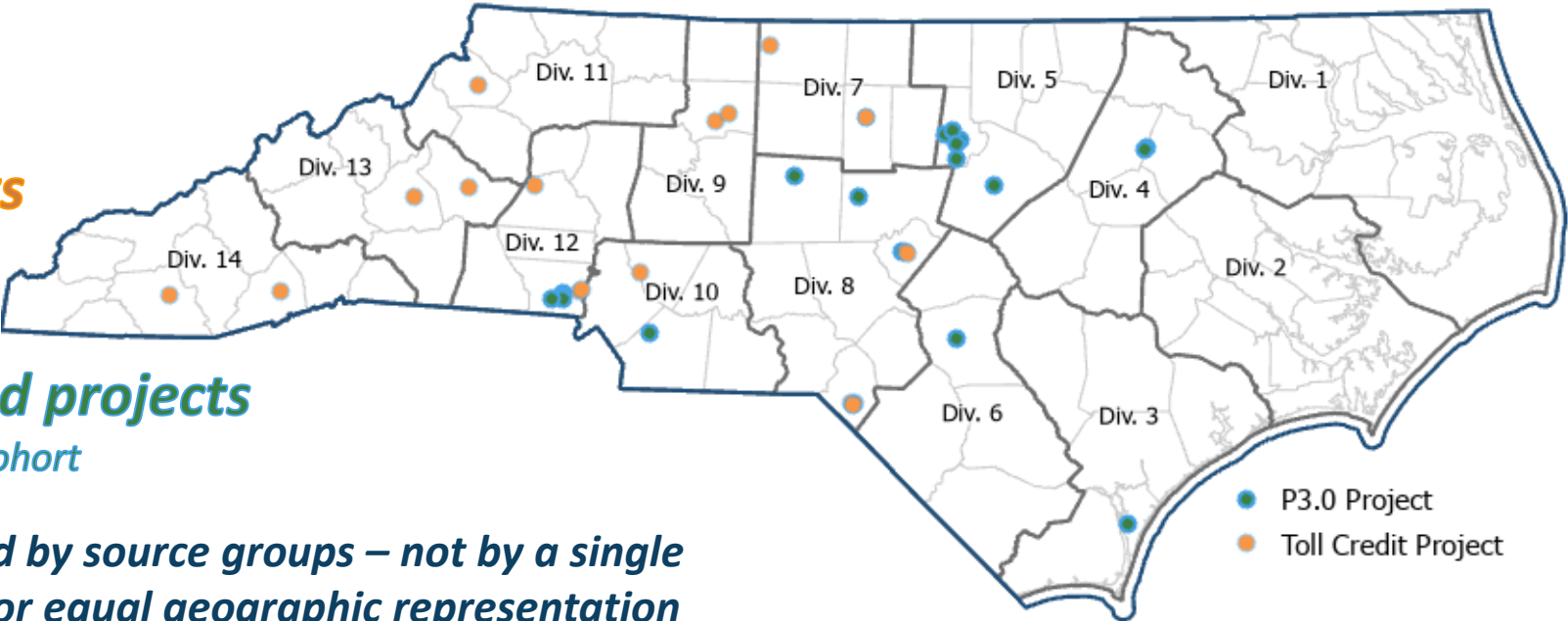
20 toll-credit award projects

Selected through a competitive toll-credit application and scoring process

18 incomplete P3.0 Bike/Ped projects

Added as a companion delivery-support cohort

★ Portfolio defined by source groups – not by a single delivery model or equal geographic representation



Delivery arrangements vary by project: local sponsor-led, Division-supported or hybrid.

22 municipalities across 12 Divisions

Boone	Concord	Franklin	Indian Trail	Mayodan	Randleman	Siler City
Brevard	Durham	Gastonia	Laurinburg	Morganton	Rocky Mount	Wilmington
Burlington	Fayetteville	Hickory	Marion	Mount Holly	Sanford	Winston-Salem

How Old Are The Bike/Ped LAP Pilot Portfolio Projects?

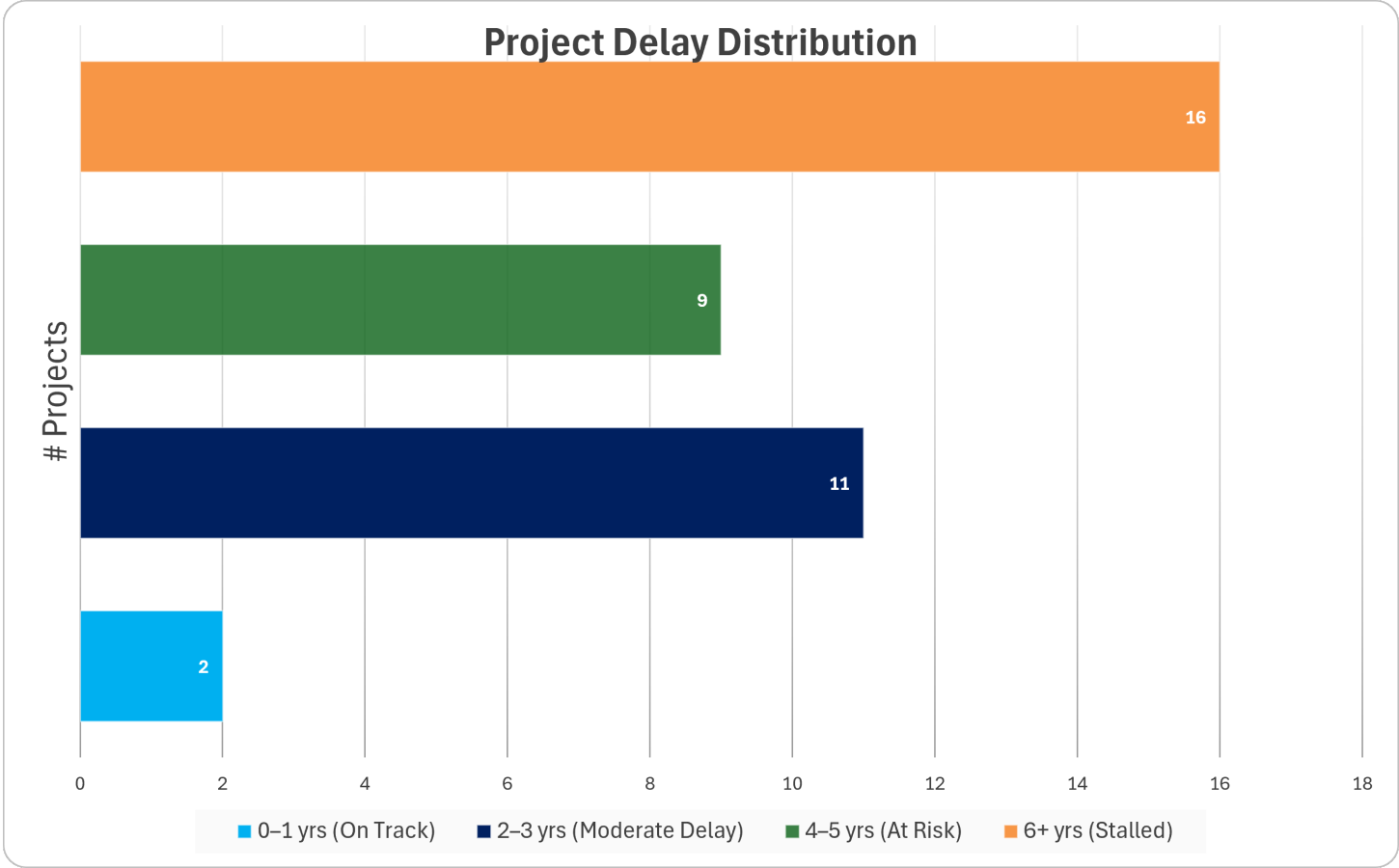
Original vs. Current Programmed LET Targets for STIP Bike/Ped LAPs

5-year average delay
among projects with comparable LET data

25 projects delayed 4+ years

16 projects delayed 6+ years

 Longest programmed LET shift is 13 years



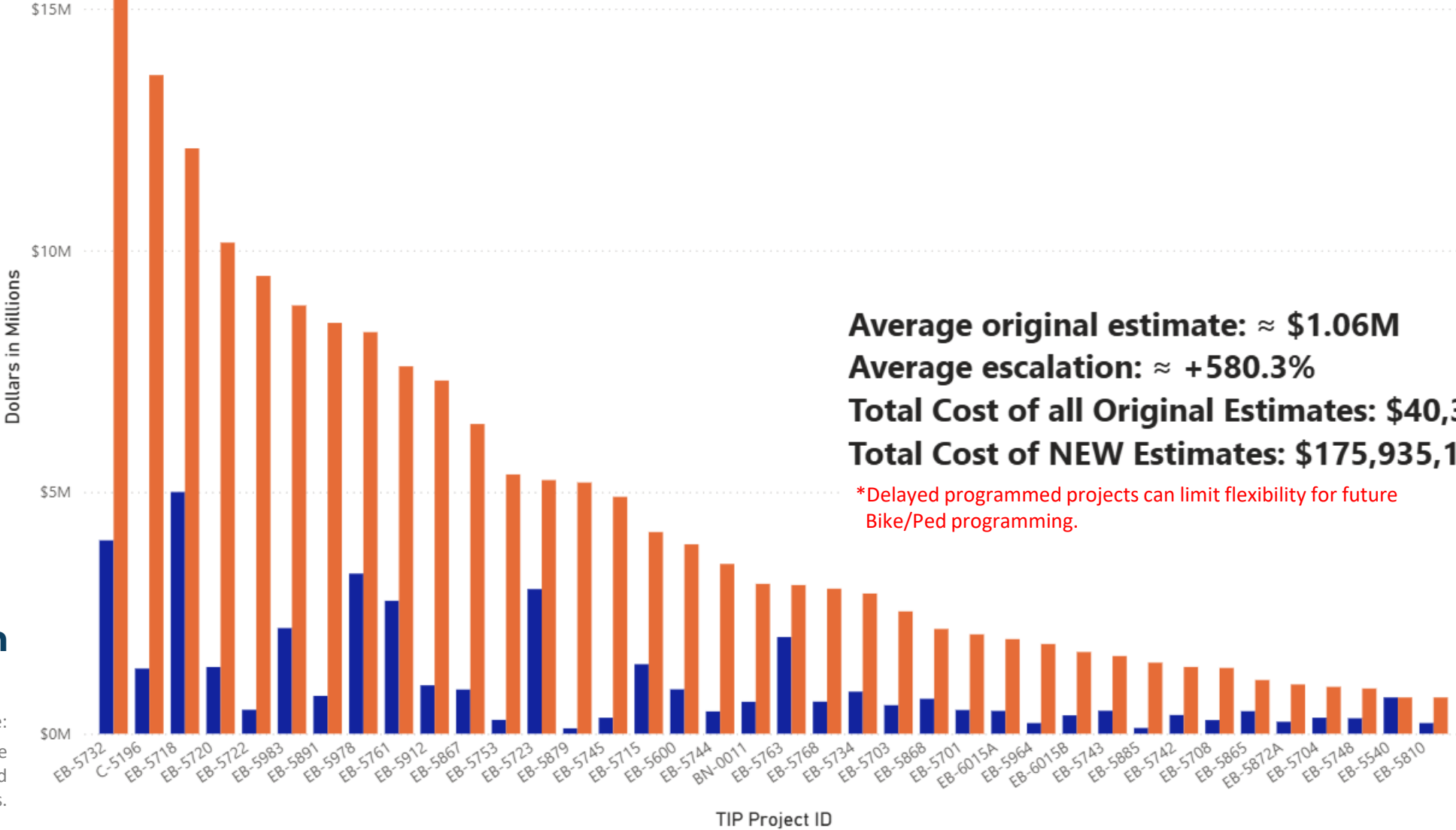
● Original Estimate ● Updated Estimate

Focused Bike/Pedestrian LAP Pilot Portfolio Cost Escalation Over Time

Bike/Ped LAP
Costs are
Outpacing
Original
Programming
Assumptions

Extended
delivery
timelines
increase
exposure to
cost escalation

Updated Cost Estimate Source:
Current estimates reflect the
latest project costs documented
in IMD delivery roadmaps.



Average original estimate: ~ \$1.06M
Average escalation: ~ +580.3%
Total Cost of all Original Estimates: \$40,359,500
Total Cost of NEW Estimates: \$175,935,164

*Delayed programmed projects can limit flexibility for future
Bike/Ped programming.

Undelivered Bike/Ped LAPs Reduce Future STIP Programming Capacity

Guaranteed non-highway funding is limited to a 6% allocation.

Future Projects

May be delayed because limited capacity is already committed.

Programmed STIP Projects

When programmed projects do not advance, they continue to reduce capacity for future projects.

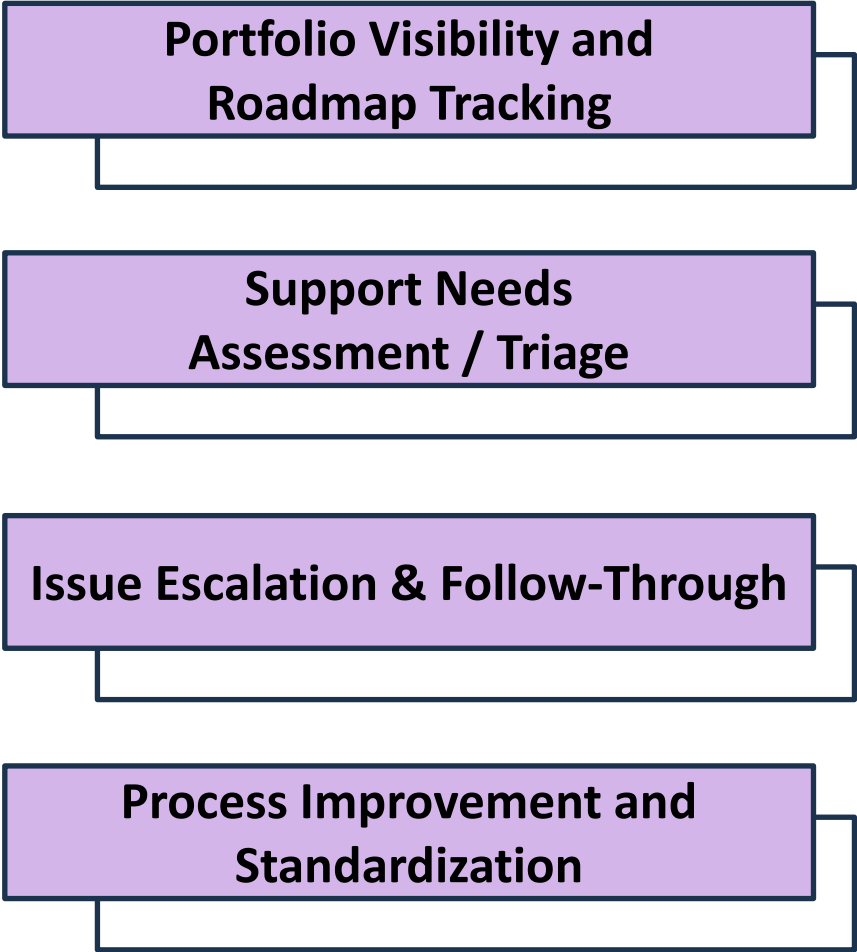
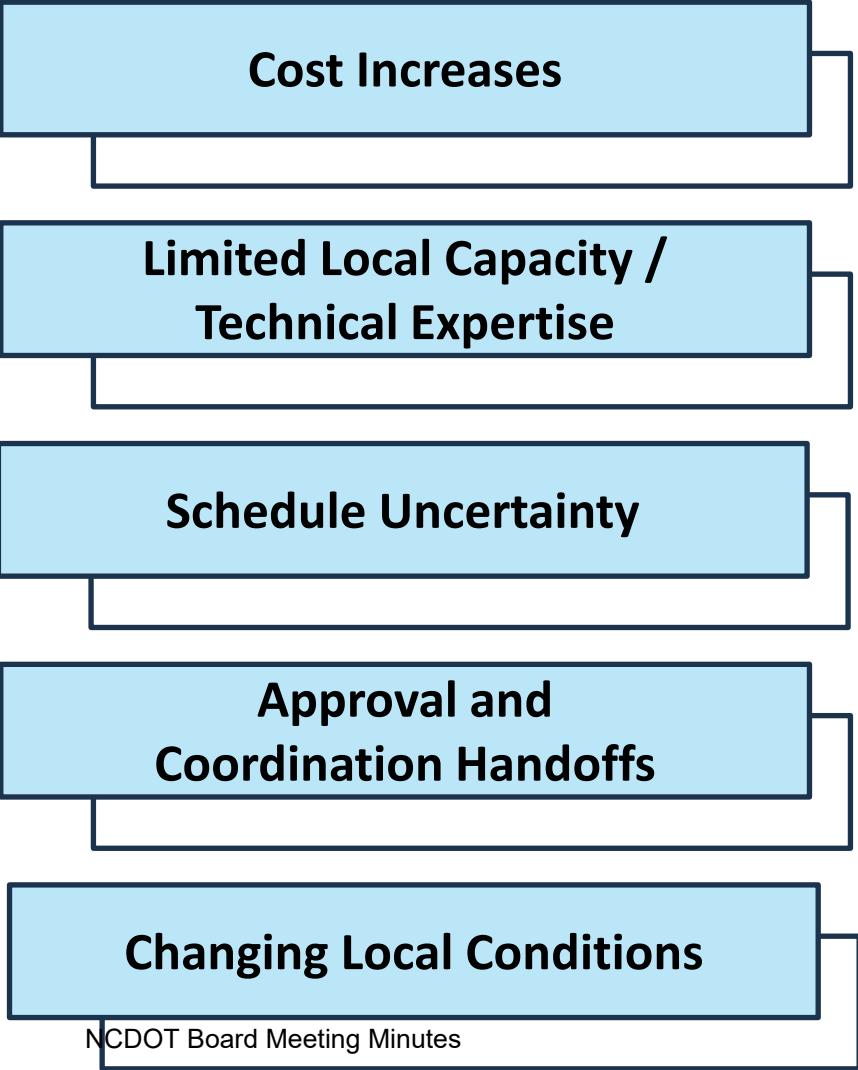
Until projects advance or are obligated, programmed costs continue to occupy capacity.



Helping programmed Bike/Ped LAPs advance toward obligation and delivery preserves the limited capacity for future projects.

Challenges: Local Match is not the only Hurdle

Toll credits help address local match constraints, but Bike/Ped LAP delivery also requires visibility, coordination, and defined next steps.



Team-Based Delivery Model

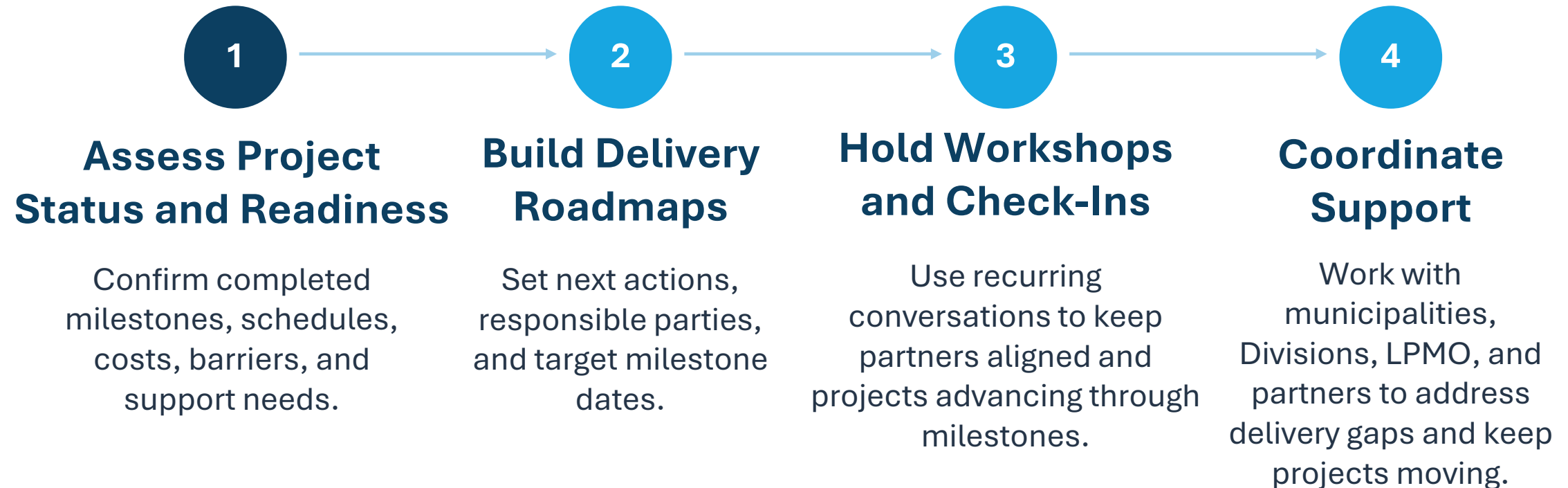


Supporting partners such as MPOs/RPOs, the STIP unit, and consultants engage as needed based when project schedule, funding, or coordination needs affect the delivery path.

Projects move forward when the municipality, highway division, LPMO, IMD, and supporting partners stay aligned around milestones, approvals, schedules, funding, and next actions.

How IMD Supports the Delivery Team

Project Delivery Focus: From Milestones to Projects on the Ground



The goal is to help partners stay aligned, so Bike/Ped LAPs advance through milestones and deliver completed improvements on the ground.

Roadmap Example: Turning Project Status into a Delivery Plan

The roadmap makes the next milestone, barrier, and responsible party visible

EB-5748
Mount Holly | Division 12
Toll Credit: Yes
Administered by: Mount Holly
Route: SR 2439 (Beaty Road)
Description: Construct sidewalk on one side
Extent: Ferstl Avenue to Smith Street in Belmont

Overall Project Status: The supplemental agreement is underway – waiting on Mount Holly to provide a project schedule to include.

Project Setup/ Pre-Design	Schedule	Status	Action	Responsible	Notes	Barriers	Special Actions to Address Barriers	Special Action Responsible
Supplemental Agreement	07/2026	In Progress	Submit agreement change request to LPMO	Mount Holly	Signed agreement to be presented to town board in July (7/8).			
			Review and approve agreement	LPMO				
		Not Started	Provide signature via Docusign	Mount Holly				
			DOT places agreement on BOT agenda (July 2026)	LPMO				
			Send agreement to the Chief's Office to sign and execute	LPMO				
PE Authorization		Completed						
PEF RFLOI and Award		Completed						
30% Plans/PE	Schedule	Status	Action	Responsible				
30% Design Plans	03/2026 – 05/2026 ~3 months	Con	Develop the 30% plans and review the					
		Con						
		Con						
		Con						
		Con						
Environmental Document	07/2026 - 11/2026 ~6 months	Not						
		Not						

Tracks the active and completed project actions and milestones

Tracks general project notes as well as any delivery barriers, special actions, and roles

Identifies standard project milestones

Identifies the target schedule for each milestone

Tracks actions and roles associated with the milestone

How Support Need is Assessed – Bike/Ped LAP Portfolio

Not a Performance Grade - Ratings are reassessed as project conditions change and are used to match support to project need



A triage tool used to determine the level of visibility, coordination, and follow-through a project may need to keep advancing.

Assessment Dimensions

- Capacity and Project Management
- Schedule Complexity
- Financial Risk

Routine Visibility

Visibility, routine check-ins, and milestone discipline

Targeted Coordination

More active coordination around schedule, funding, or next steps.

Focused Delivery Support

Clearer ownership, issue elevation, and follow-through across partners.

Projects need different levels of support to advance through milestones.



NCDOT Integrated Mobility Division

Locally Administered Projects Pilot Program

Project Details

The dashboard turns project-level updates into portfolio-level delivery visibility.

Clear all slicers

Toll Credit

MPO/RPO

Division

Project

All

All

All

All

Project Progress

Last Updated Date: 2026-05-29

Currently Selected Projects

Average % of Project Progress

Average Milestones Achieved (out of 16)

of Projects Delayed from Baseline

of Projects w/ Cost Estimate Change

36

29%

3.03

6

3

Milestone Completion

Milestone progress reflects standardized pilot roadmap steps, not overall project completion.

Municipal or Supple...

PE Authorization

PEF RFLOI and Award

30% Design Plans

Environmental Docu...

60% Design Plans

Environmental Permit...

ROW Authorization

ROW Acquisition

ROW Certification

Utility Relocation

Utility and Railroad C...

Final Design Plans

PS&E Package

16

27

26

23

20

14

14

12

3

1

3

2

4

1

Project Milestone Progress

of total milestones for each progress status among 576 milestones

In Progress 7.86%

Not Needed 2.42%

Completed 33.47%

Not Started 56.25%

Schedule Change Reason

Reasons for schedule changes since the beginning of the pilot program

Better Schedule Estimate 2 (22.22%)

Waiting for Respon... 2 (22.22%)

Project Activity Speci... 5 (55.56%)

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August 6, 2026

Action Plan Implementation

Compiled from project roadmaps, tracking records, and partner coordination updates.

Key Coordination Items

Current review, authorization, cost, or project-specific items that may require coordination; these are not necessarily confirmed delays.

4

2

0

Cost Escalation

Pending Review / Approval

Project-Specific Delivery Steps

Pending Phase Authorization

IMD Support Assessment - [Link to supporting document](#)

Composition of the ratings (high, medium, and low) for each category identified through the project support assessment

Capacity and PM

Low 25%

Medium 31%

High 44%

Schedule Complexity

Low 19%

Medium 53%

High 28%

Financial Risk

Low 58%

Medium 31%

High 11%

Trend Analysis

Monthly progress update for projects from the baseline (April 2026)

Average Project Progress Changes (Monthly)

of Project Schedule Changes Identified (Monthly)

28%

29%

28.0%

28.5%

2026-04-30

2026-05-29

0

5

8

2026-04-30

2026-05-29

263 12

Bike/Ped LAP Project Highlights – Early Successes

Funding Flexibility + Delivery Support

Early successes show how funding flexibility and delivery support help Bike/Ped LAPs advance toward construction and delivery.

BN-0011

Division 14

Brevard

Estatoe Trail Phase 3 (0.7 miles)

Agreement Executed
May '24

Previously...
Final compliance revisions;
match gap from cost growth

370%
cost increase

\$448k
toll credits

bridge the funding gap

Currently...
LET achieved;
advancing to construction
Project LET
June '26

EB-5810

Division 9

Winston-Salem

Barbara Jane Avenue sidewalk (0.3 miles)

Agreement Executed
July '19

Previously...
ROW plans complete,
Acquisition had not started

160%
cost increase

\$93k
toll credits

bridge the funding gap

Currently...
Awaiting construction authorization
Target LET
September '26

EB-5964

Division 14

Franklin

Main-Old Cat Creek sidewalk loop (0.5 miles)

Agreement Executed
In Progress

Previously...
Design underway; funding / agreement steps still pending

740%
cost increase

\$327k
toll credits

bridge the funding gap

Currently...
Preparing for temporary easement acquisition; PS&E; pursuing construction funding authorization
Target LET
November '26

How the Bike/Ped LAP Delivery-Support Model Could Scale

Scaling the 4-step Process to help deliver Bike/Ped LAPs

Scalable Statewide Application



Portfolio Visibility

Compile common barriers, support needs, milestone status, and escalation points across projects.

Results:

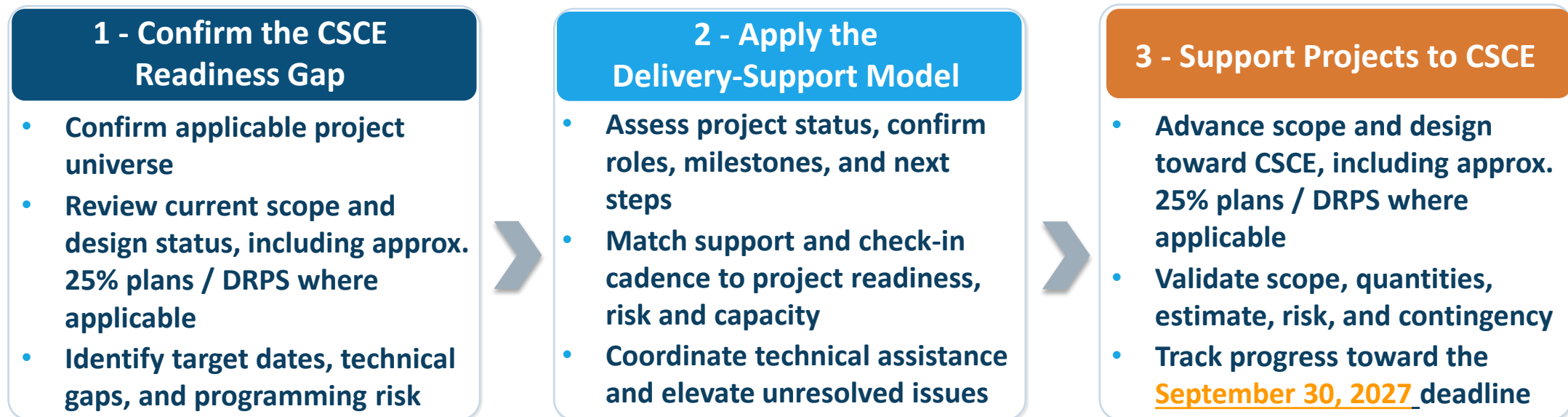


Potential Application: CSCE Readiness Support

The Bike/Ped LAP delivery-support model could be applied to help applicable LAPs advance toward the September 30, 2027 CSCE deadline.

CSCE = Confident Scope and Cost Estimate

Confirms that Project Scope is sufficiently defined and the Cost Estimate is reliable enough to support programming of future phases



April 2026 Baseline

54 LAPs without CSCE

50 Bike/Ped + 4 Highway/Transit

Of 199 projects across all modes

Outcome: Applicable LAPs have clearer ownership, targeted support, and a defined path toward CSCE and future-phase programming.

Sustainable Success Metrics

Measuring whether delivery support moves projects from programmed to delivered

Improved Delivery Performance

- Establish and maintain a validated LAP delivery baseline
- Current LAP on-time delivery rate: 9%
- Track milestone achievement and schedule variance
- Reduce project aging and missed milestones

Programming Capacity Stewardship

- Track programmed commitments through obligation and delivery
- Identify aging, stalled, or at-risk projects earlier
- Improve visibility into cost growth and risk to programmed authorization years
- Support timely decisions on funding, scope, schedule, and delivery path

A More Effective Delivery Model

- Clearer roles, ownership, and handoffs across project partners
- Shared project controls, documentation, and escalation practices
- Support matched to project need, capacity, and risk

Success is not only tracking activity – success is helping projects advance through milestones, reach construction, and deliver improvements on the ground.

Why this Matters

Key Takeaways

**Delivery support
empowers teams to
get projects built.**

That is what turns funding into
completed improvements for our
communities.



From funding to projects on the ground

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NCDOT 2026 Hurricane Preparation

State Maintenance Operations

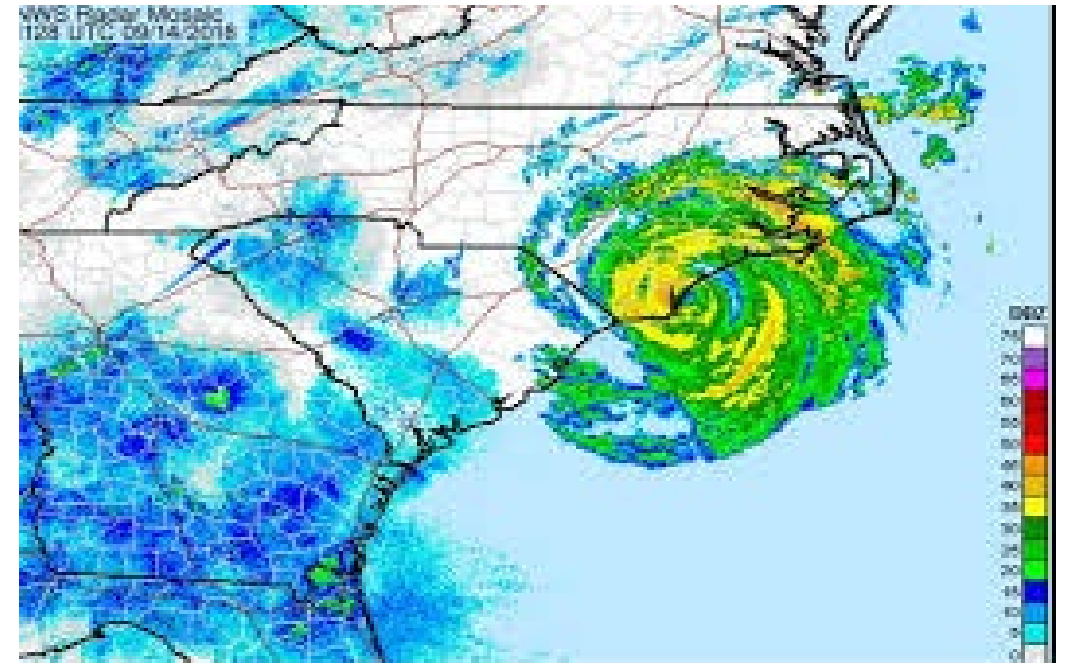
August 5, 2026

Connecting people, products and places safely and efficiently with customer focus, accountability
and environmental sensitivity to enhance the economy and vitality of North Carolina

Tabletop Exercise – June 22, 2026

Annual Statewide exercise that is led by Chief's office personnel

- Simulates storm response call that occurs prior to significant weather events
- Participation from multiple business units, divisions, and other partners
- Exercise ensures that there is clarity regarding roles, responsibilities and assistance opportunities
- Assists to identify available resources, hazards, challenges and any other issues
- Establishes a baseline order of response & expectation of operations





State Maintenance Operations

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August 6, 2026

State Maintenance Operations – Preparation Activities

Survey123 Training [Resources]

- Training sessions – live a posted online
- Hold drop in sessions as needed at the prior to an event

MOA's (Disaster Related Debris Removal Agreements) [Resources]

- Reviewed yearly by SMO to check for any expirations/possible extensions.

Contract Templates (IDIQ for Disaster Response Activities)

- Preconstruction unit updates; available on Disaster Recovery website

PEF Assignments [Resources]

- Assignments and contacts for PEF are posted on the Disaster Website

Statewide Supply and Resource Statuses [Resources]

Establish SERT (State Emergency Response Team) for DOH

- Team members serve in Infrastructure Room at Statewide EOC during activation

Supply Status Overview

- Supplies from Pre-Season Inventory:
 - Over 1,600 chainsaws
 - Over 4,700 barricades
 - Over 3,400 road closed signs
 - Over 3,800 high water signs
 - Over 170 Message Signs
- Warehouse Supplies:
 - Over 300 barricades
 - Over 1800 high water signs
 - Over 400 road closed signs
 - Over 650 traffic cones
- Equipment:
 - Over 1,400 trucks
 - Over 300 Backhoes & Loaders
 - Around 200 Motor Graders
- Staff:
 - Approximately 2,300 field staff are prepared to respond
- Fuel:
 - About 1.7 Million Gallons on Hand



Highway Division Updates

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Division Pre-Storm Preparation

- Conduct a preseason hurricane preparation meeting with key response staff – ensure everyone knows their role
- Contact designated disaster CEI firms to discuss preliminary plans for debris monitoring/site assessments, etc.
- Identify established debris disposal sites and contact the owner's pre-storm to ensure access
- Contact local officials, EOCs and other stakeholders to ensure communication is open and contacts are properly established
- Ensure PPE inventory is well stocked
- Road closure supplies - Cones, barricades, barrels, high water, and road closure and detour signs, etc.
- Shops prioritize equipment repairs ahead of the storm
- Review SharePoint and TIMS update schedule
- Ensure fuel levels are adequate
- Place contractors on standby





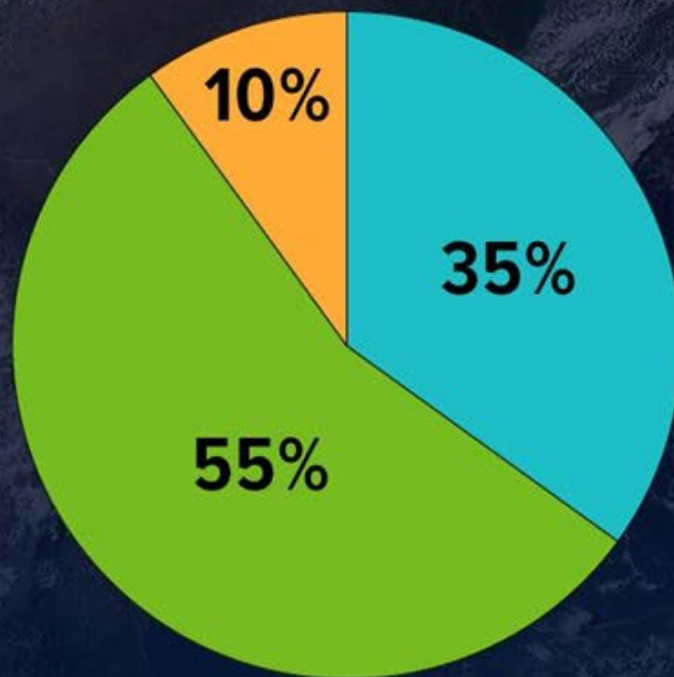
National Weather Service

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2026 Atlantic Hurricane Season Outlook

Season Probability



Remember, it
only takes one!

 Above Normal  Near Normal  Below Normal

Named Storms

8 - 14

Hurricanes

3 - 6

Major Hurricanes

1 - 3



2026 Atlantic Tropical Cyclone Names

~~Arthur~~

Bertha

Cristobal

Dolly

Edouard

Fay

Gonzalo

Hanna

Isaias

Josephine

Kyle

Leah

Marco

Nana

Omar

Paulette

Rene

Sally

Teddy

Vicky

Wilfred

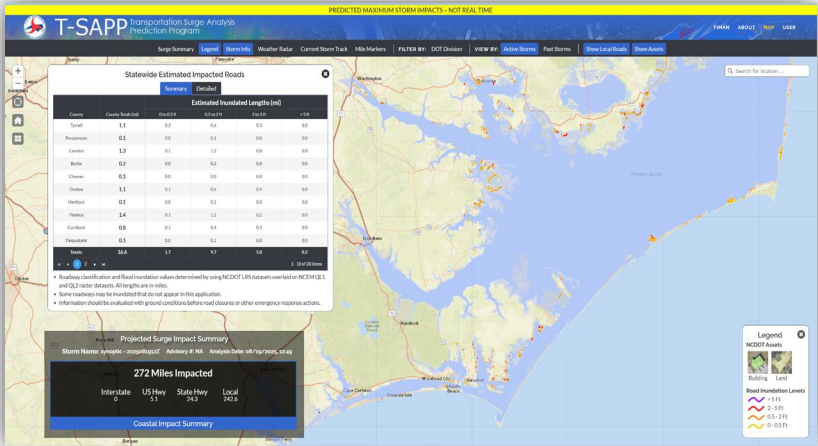


National Weather Service Pilot Project – Embedding with NC DOT

- The National Weather Service's Weather-Ready Nation initiative seeks to build a more resilient nation by improving how communities prepare for, respond to, and recover from high-impact weather, water, and climate events.
- As weather threats become more complex and impactful, the NWS is strengthening partnerships with emergency management, public safety, transportation, utilities, and other critical decision-makers.
- A key evolution of the initiative is embedding NWS meteorologists alongside core partner agencies to provide direct, real-time weather interpretation and decision support. This face-to-face ("eye-to-eye") engagement allows meteorologists to translate forecast uncertainty, impacts, and timing into actionable information *tailored to an agency's specific operational needs*.
- Starting this summer, the NWS Raleigh and NCDOT are piloting this initiative by having an NWS Raleigh meteorologist embed with NCDOT at the STOC before, during, and after all statewide high-impact weather events. In addition, NWS personnel will embed with NCDOT on a routine basis even on blue sky days to work with NCDOT on various weather-related collaborative projects.

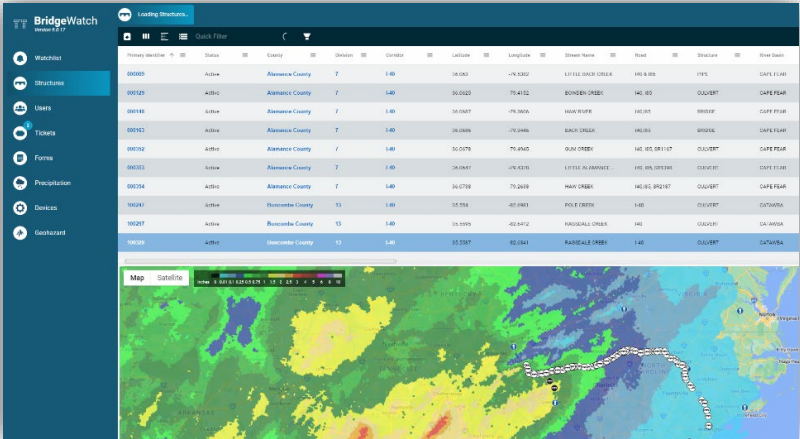
Hydraulics Unit

NCDOT's Suite of Flood Warning Tools



Transportation Surge Analysis Predictive Program- (T-SAPP)

- Predictive Storm Surge tool
- Available days prior to event landfall



BridgeWatch

- Real-time Transportation Focused Flooding Warning Platform
- Text and Email Alerts



Flood Inundation Alert Network-(FIMAN)

- Stream Gauge-based tool
- Real-time and Forecasted Conditions
- Text and Email Alerts

• Predictive and real-time flooding, surge and wave information on roads and bridges provide situational awareness to stage resources, time and prioritize inspections and improve response and recovery.

• Provides historical event information for design and comparison purposes



Additional Coordination Highlights

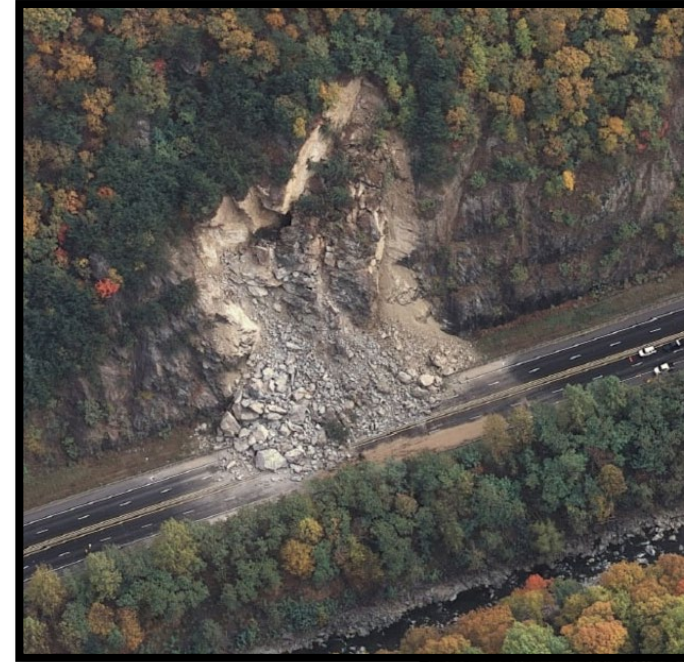
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August 6, 2026

Pre Storm Collaboration

- Geotechnical Engineering Unit
- Structures Management
- Transportation Mobility and Safety
- Ferry Division
- Aviation Division



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 **View All Channels**

Thank you!



NORTH CAROLINA
Department of Transportation

Ferry Division Severe Weather Preparation & Exercise

Connecting people, products and places safely and efficiently with customer focus, accountability
and environmental sensitivity to enhance the economy and vitality of North Carolina

Ferry Division Resilience is a Year – Round Mission

Severe Weather Impacts - More Than Hurricanes

While hurricanes receive the most attention, the Ferry Division is regularly impacted by a wide range of weather and coastal conditions throughout the year



Ferry Division Resilience is a Year – Round Mission

Why Preparedness Matters

The Ferry Division must maintain a constant state of readiness because our coastal communities depend on us to:

- Support evacuations before major weather events
- Deliver residents, visitors, emergency responders, and critical supplies
- Provide access to healthcare, employment, and essential services
- Restore transportation connections following storm impacts
- Maintain continuity of operations during emergencies



Ferry Division Resilience is a Year – Round Mission

Building Resilience Every Day

Preparedness is not a seasonal activity, it is an ongoing responsibility.

Our annual exercises, severe weather planning, vessel staging strategies, interagency coordination, and recovery procedures are designed to ensure we can:

- Protect employees and assets
- Minimize service disruptions
- Recover quickly after weather events
- Continue serving communities that rely on ferry transportation



Ferry Division Severe Weather Plan

Plan Purpose

- Provides structured guidance for hurricanes, nor'easters, and winter weather events
- Establishes clear authority, alert levels, and emergency governance
- Supports evacuation operations, asset protection, and service restoration
- Updated on a regular basis to provide accurate and complete guidance

What the Plan Covers

- Alert conditions and escalation triggers
- Defined chain of command (Primary & Secondary Control)
- Pre-storm preparation procedures
- Emergency operations mode and evacuation protocols
- Vessel dispersal and staging
- Post-storm recovery and reporting requirements
- Financial tracking and reimbursement documentation

Ferry Division Pre-Storm Activities

- Monitor storm forecasts and activate appropriate alert level.
- Establish command and communication structure.
 - Includes establishing conference call schedule with units, NOAA, and NCEM
- Participate in NCDOT agency wide calls.
- Secure vessels, facilities, ramps, equipment, and records.
- Top off fuel and essential supplies.
- Coordinate with Emergency Management, USCG, counties, and NCDOT leadership.
- Adjust or suspend schedules as necessary and transition to emergency operations mode if evacuation is ordered.
- Document pre-storm conditions (photos, status reports).
- Remind team to prepare their homes and families so they can focus on post storm work.

NCDOT Ferry Division - Severe Weather Pre & Post Pictures

Pre storm photos of each terminals buildings, grounds, assets, etc. prior to storm events to document future damage. Pre storm photos of vessels secured with mooring lines are also required from operations and the Marine Maintenance Unit. If damages occur, this same form will be used to submit photos. Repair requests should continue to be submitted through the Facility Maintenance request page. If cell or internet service is out, please revert back to utilizing email for submission.

Fields marked with an asterisk (*) are required.

Photo Submitter Name *

Storm Event Details *

Photo Submitter Email

Unit & Location of Photos *

Brief Description (Building, Vessel, Etc.)

Are These Pre, Post, or Mooring Photos? *

Date of Submission *

File Upload



Drop your files here

[Browse](#)

☐ Send me a copy of my responses

Ferry Division Post-Storm Activities

- Account for personnel and assess immediate safety conditions.
- Conduct vessel and facility damage assessments with documentation.
- Coordinate USCG channel test runs and obtain authorization through Division Engineer and USCG to resume service.
- Compile damage reports, expense tracking, and reimbursement documentation. Monitoring of released storm numbers also occurs during Pre-Storm activities. (FEMA/FHWA if applicable).
- Implement recovery plan and safely restore service.
 - This may include establishing emergency route access if NCHWY12 is closed for an extended period of time.

Ocracoke Island Recovery: Restoring a Community's Lifeline

The Ferry Division is Ocracoke's only public year-round connection to the mainland.

When NC 12 is closed by overwash, flooding, or storm damage, that role becomes even more critical.

Following major weather events, the Ferry Division works closely with:

- Hyde and Dare County Emergency Management
- NCEM
- NCDOT Divisions
- Emergency Response Agencies & Volunteers



Ocracoke Recovery: Restoring a Community's Lifeline

Every dump truck removing debris, every utility truck restoring power, every emergency response vehicle, and every recovery crew must first come through the Ferry System.



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Ferry Division Yearly Exercise & Coordination

Realistic Storm Simulation

- 3 day exercise, 9 conference calls, escalating storm scenarios and wild cards

Coordination & Communication

- Representation from all units in the Ferry Division
- Operations Managers – HR – Security – Business Office
- USCG and local county representatives

Testing the Process

- Ability to run through a scenario and move through the severe weather plan while testing different areas and making improvements for the future.

Operation Readiness

- The team is confident and competent before, during, and after events to restore service, protect assets, and serve the public.
- Planning documents are shared, outreach and point of contacts in Division and Counties are confirmed

Contact Us

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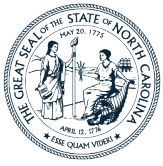
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Hurricane Preparedness

Transportation Mobility & Safety Division

August 5, 2026

Traffic Management Centers



NCDOT Response During Emergencies

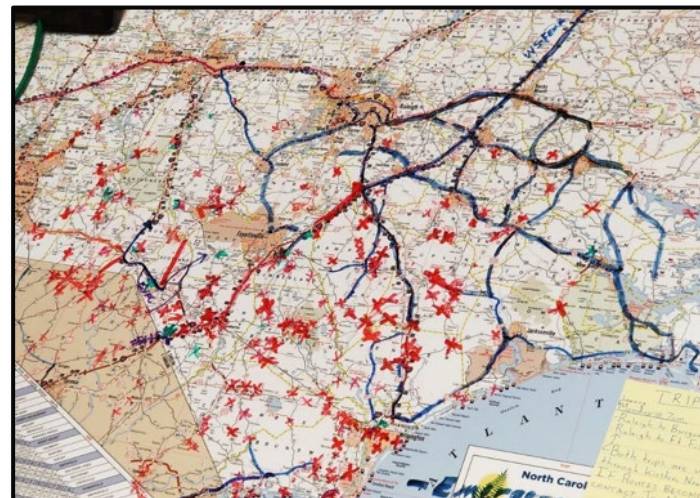
- Collocated with *National Guard, Emergency Management, State Highway Patrol, Energy Co-ops, DIT, and FEMA*
- Hub for Traffic Operations response during emergencies and major weather events



Hurricane Florence – September 2018

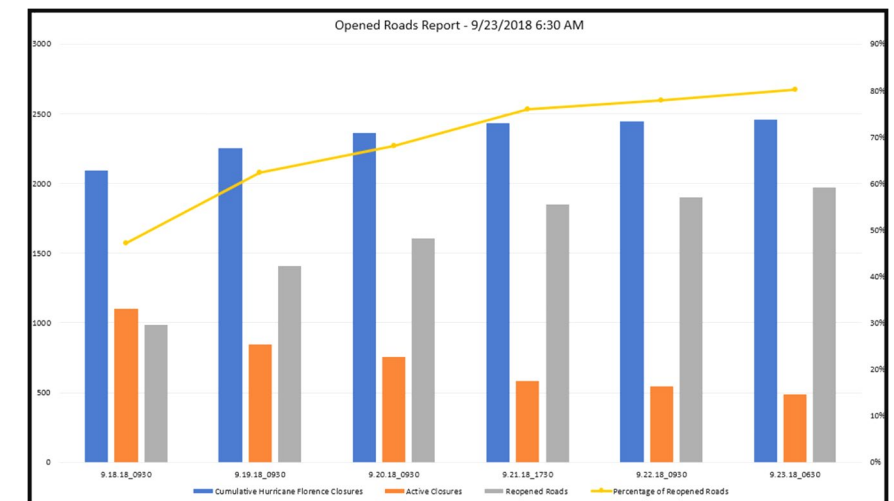
NC Impacts

- 2,500+ road closures
- I-95 & I-40 closed 10+ days
- Wilmington isolated



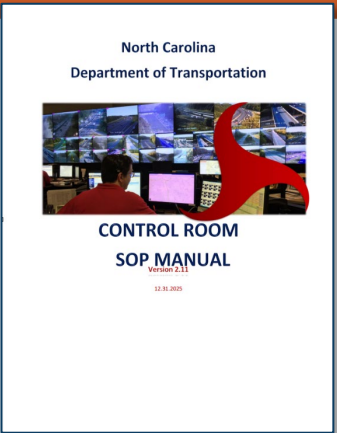
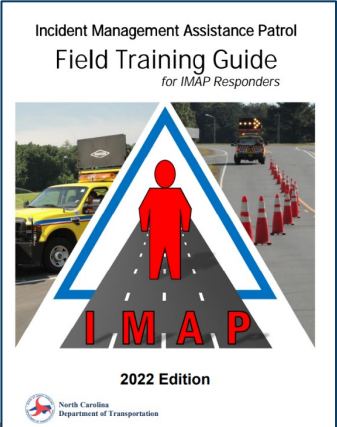
Lessons Learned from Florence

- Multi-week response needs structure
- Routing room activation 24/7
- Road closure reporting changes
- Situational awareness from multiple sources – drones, Civil Air Patrol
- Deployment of IMAP teams and resources
- TIM Coordinators experience



Preparing for the Unpredictable – Be Predictable

SOPs



Daily Traffic
Incident
Management
Response

Response Framework

Phases of Support

- Annual Exercises
 - Hurricanes
 - Routing Room
 - Winter Weather
 - TMC Handoffs (quarterly)
- Pre-Storm
 - Storm Watch & Activation (Hurricane)
 - Stakeholder Coordination
 - Pre-Planning

- During the Storm
 - Monitor Roadways
 - Modify Plans
 - Develop Alternate Routes
- Post-Storm
 - Coordinate with Navigation Companies
 - Support the public
 - Enable emergency response mobility
 - Report road closures



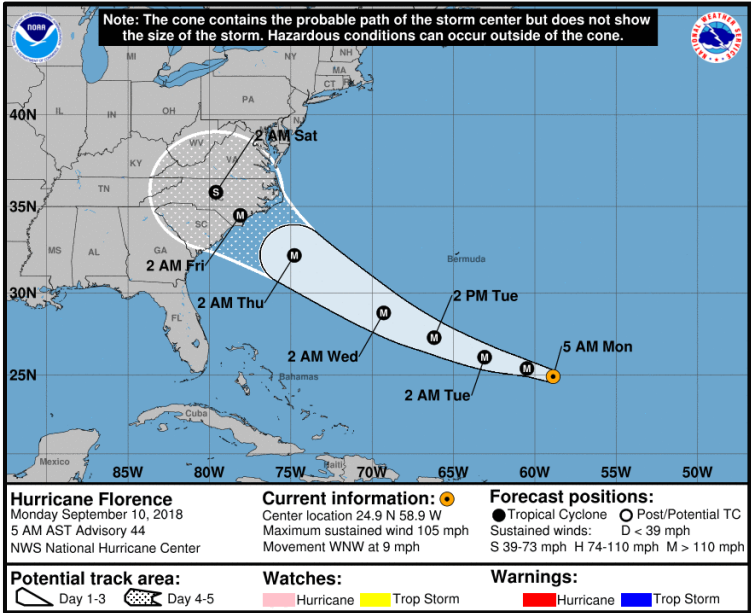
Seasonal Significant Storms

Pre-Storm TSD Hurricane Agenda:

- 1. Weather and Other Inputs - Storm / Report
 - a. Forecast from NWS / CM briefings
 - b. Hydrologic Predictions - Cometside
- 2. Big Picture Decisions (Strategic) - Weather
 - a. Activation Status - Initial
 - b. Agency Coordination
 - i. NCEM, all other states of their position and confirmation contact made
 - ii. Plan VA, NC, GA, FL, TN
 - iii. Evaluation potential impacts and responses, NC and other states - Shore
 - iv. Evacuation Orders, know your zone
- 3. Functional Area Actions (Tactical) - Weather
 - a. Traffic Management Strategies - Weather
 - i. Evac Route Traffic Agent strategies
 - ii. Evacuation Order / Route
 - iii. Signal System Timing response - LeBlanc
 - b. State Maintenance - Perce
 - i. Activation status
 - ii. WWSOC / Infrastructure updates
 - iii. Communication Needs (VRSO radios)
 - iv. Event Name
 - c. IM - Taylor
 - i. Immediate Task implementation
 - ii. IMAP Plan - where, when and who
 - 1. KYMAC
 - 2. Triangle
 - 3. TMC
 - 4. NORTAC
 - 5. MTAC
 - iii. IMAP Surge Team
 - 1. KYMAC
 - 2. Triangle
 - 3. TMC
 - 4. NORTAC
 - 5. MTAC
 - iv. IMAP Logistics (initials, advance prep, etc.)
 - v. IMAP Strategies
 - vi. BTRM location
 - vii. VRSO Rules
 - viii. Safety

- 1. TSD Logistics & Volunteer Support - Weather
 - a. Event Help - Jang
 - b. Information needed (Not in TMS)
 - c. Crisis Response Team - Totak

Response Framework



Pre-Storm

- Storm Watch & Activation
- Evacuation
- Stakeholder Coordination
- Pre-Planning



During the Storm

- Monitoring Roadways
- Modifying Plans
- Developing Alternate Routes



Post-Storm

- Enabling Emergency Response Mobility
- Report Road Closures
- Coordinating with Navigation Companies
- Supporting the Public 303 6

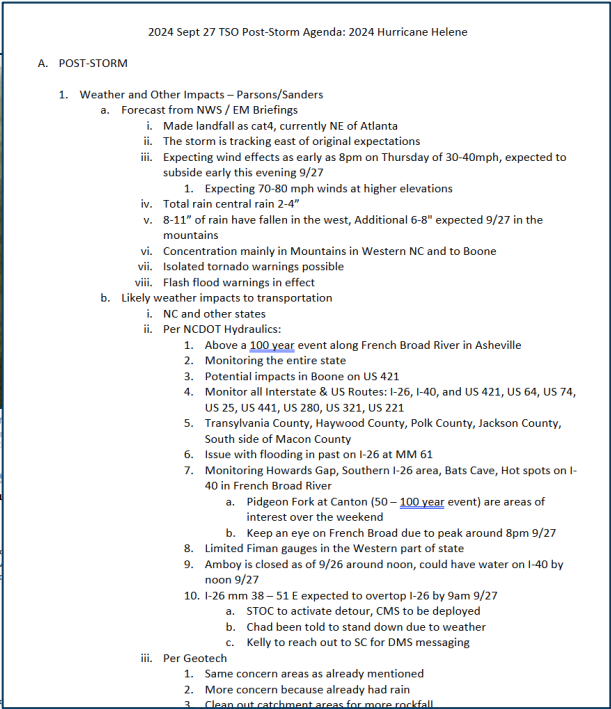
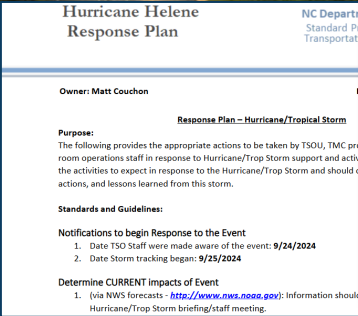
Annual Hurricane Exercise

- Builds readiness
- Rehearse plans
- Strengthens roles and responsibilities
- Identify gaps
- Incorporate lessons learned



Hurricane Helene Response & the Framework

- Predefined roles
- Quick activation
- Leveraged established relationships
- Scaled daily operations
- Adapted response to unprecedented event
- Ability to focus on solving complex operational challenges



NCOT Board Meeting Minutes

August 6, 2026

2026 Annual Hurricane Exercise

- Discussion-based tabletop exercise
- Collaborative planning session w/ NWS, Maintenance, Hydraulics, and GIS
- Breakout groups to evaluate strategies
 - Hurricane evacuation planning
 - Detour route planning
- Identify operational gaps, challenges, and resource needs
- Validate communication protocol
- Scenario-driven problem solving


National Weather Service

Simulated storm for exercise purposes only!

Hurricane Drake Briefing for NCDOT

9:00 AM ET
Wednesday, June 17, 2026

Next Briefing: Thursday, June 18, at 12 PM EDT

72 hours before landfall

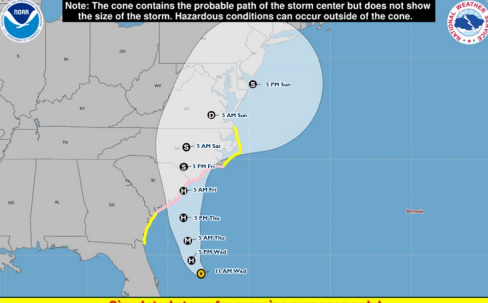
Disclaimer: The information contained within is time-sensitive. Do not use after 6:00 AM EDT Thursday.



Situation Overview

NWS Hurricane Drake Briefing for NCDOT

Simulated storm for exercise purposes only!



Hurricane Drake
Wednesday, Jun 17, 2026
9 AM EDT Advisory 3
NWS National Hurricane Center

Current Information
Center Location: 28.0N 77.9W
Maximum sustained wind: 85 mph (cat1)
Movement: NW at 10 mph

Forecast positions:
● Tropical Cyclone ○ Post/Potential TC
Sustained winds: D < 39 mph
S: 39-73 mph H: 74-110 mph M > 110 mph

Watches:
Hurricane (Pink) Trop Storm (Yellow)

Warnings:
Hurricane (Red) Trop Storm (Blue)

NOTE: Do not focus on the exact track.
Impacts can occur well outside the area enclosed by the cone.

National Weather Service

- The storm is now a hurricane with max sustained winds of 85 mph. This is a category 2 storm.
- Drake is expected to be a category 2 hurricane when it makes landfall near Myrtle Beach mid day Friday.
- A Hurricane Watch is now in effect for the NC coast that includes coastal areas from the NC/SC state line north to Cape Look. A tropical storm watch is now in effect for coastal areas from Cape Lookout north the VA border. Inland hurricane and tropical storm watches for inland areas will likely be issued by late this afternoon.
- Drake has a VERY LARGE wind field. Remember that impacts can occur WELL away from the center of the storm regardless of where it makes landfall.

2026 Annual Hurricane Exercise Takeaways

- First season with NWS embedded at JFHQ
- Process changes needed with new ATMS and DriveNC.gov systems
- Determine logistics for additional portable devices procured from Hurricane's Chief's request
- Developing strategic plan for flush signal timing plans for evacuation routes



ncdot.gov

Breakout Group 2

Detour Planning

Assumptions:

- There is the potential for moderate to severe flash flooding impacting most of central North Carolina to just East of the I-95 Corridor, with the potential for moderate to localized flooding for the rest of the state.

Considerations:

- How will traffic move around potential closures?
- How will traffic be monitored?
- Are there any expected failures?

Determine:

- Primary and Alternate Detour Routes
- Detour Strategies
- Timing of Implementation
- Coordination and Communication Necessary



Key Takeaways

JOINT FORCE HEADQUARTERS is the coordination hub



Where transportation, emergency management, public safety, and partner agencies coordinate and respond.

NCDOT Board Meeting Minutes

BLUE-SKY PREPARATION enables successful storm response



Build relationships, test processes, and become proficient with tools before a storm strikes.

August 6, 2026

REGULAR EXERCISES make complex operations possible



Rehearse together to build confidence, coordination, and execution.

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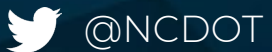
Contact Us

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NORTH CAROLINA
Department of Transportation

NCDOT Learning & Leadership Development Update

Jon Briggs

Manager, Learning & Leadership Development

August 5, 2026

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

Overview

Learning & Leadership Development Overview

Developing the People Who Keep North Carolina Moving!

Our Services Include:

- Professional Development Programs
- Leadership Development Programs
- Assessment Center Events
- Learning Management System (LMS) Support

We develop people, strengthen leaders, and build the capabilities that enable NCDOT to serve North Carolina with excellence!



Learning & Development Programs

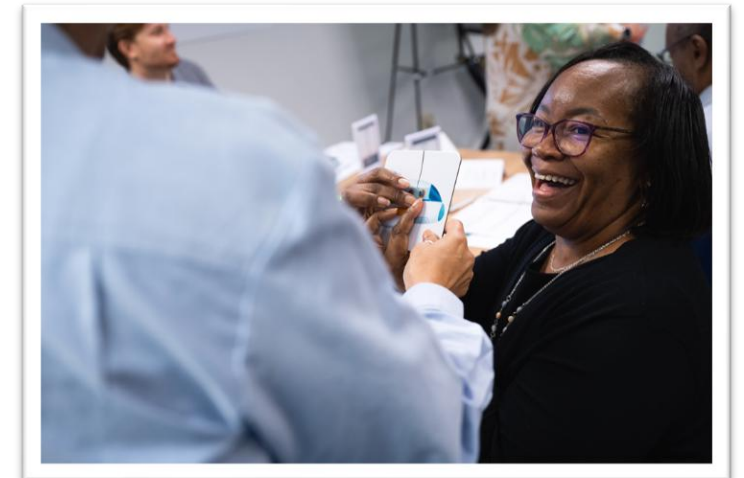
Learning & Development Classes and Metrics

January - June 2026

Acknowledging the Value of Others
Adaptability and Resilience in the Workplace
Anger Management - Understanding Anger
Being A Team Player
Business Etiquette
Coaching Fundamentals
Conflict Resolution: Dealing with Difficult People
Customer Service in the Workplace
De-escalation
Emotional Intelligence
Impromptu Public Speaking
Introduction to Management and Supervision
LAAL-IC: Customer Service in the Public Sector
LAAL-IC: Dealing with Change
LAAL-IC: Ethical Decision Making
LAAL-S: Leading Teams
LAAL-S: Supervisory Foundations
Managing Multiple Priorities
Navigating Difficult Conversations
Problem Solving and Decision Making
Stress Management
Team Dynamics Lab
Teamwork and Collaboration Workshop
Time Management
Workplace Synergy: Creating More Together

NCDOT Learning & Development continues to receive high satisfaction average ratings from participants.

- Instructor Satisfaction – **98%**
- Content Satisfaction – **96%**
- Would recommend this Course to Others- **96%**



Learning & Development Collaborative Services



OSHR Modules Delivered by NCDOT Adjunct Facilitators

- Individual Contributor – Leading at All Levels
 - Communicating with Your Team
 - Customer Service in the Public Sector
 - Ethical Decision Making
 - Dealing with Change
- Supervisor – Leading at All Levels
 - Supervisory Foundations
 - Leading Teams

OSHR Application-Based Leadership Programs:

- Advanced Skills for Managers (ASM)
 - Targeted development for seasoned managers looking to refine leadership skills.
- Certified Public Manager® (CPM) Program
 - Nationally recognized professional development program for leaders in the public sector.



Strategic Initiatives

Pathways Program Details

- We needed a **distinctive** leadership development program that showcases our culture and addresses our needs. Utilized input from executives and leaders across NCDOT.
- Program built based on **7 leadership competencies**.
- Hired a **consulting team** to assist in the needs assessment, design, and program facilitation until turned over to NCDOT in 2026.
- Utilizes Multi-modal learning.
- DOT Leadership Development Steering Committee.
- Program delivery started in March 2025.
 - 260+ people piloted program.
- Program **feedback is exceptional**. (97% Satisfaction Overall)
- 2026 Enrollment is by application and manager approval.



Pathways – Five Different Levels / Programs



TRAILHEAD (*Leading Self*)

- Trailhead emphasizes **self-leadership** by helping participants grow their skills, collaborate effectively, and inspire confidence in their roles.



PATHFINDER (*Leading Others*)

- Pathfinder supports **emerging leaders** as they navigate challenges and expand their influence.



NAVIGATOR (*Leader of Leaders*)

- Navigator, the flagship course, focuses on helping **seasoned leaders** grow through interpersonal relationships, collaborate to tackle complex challenges, and inspire innovation within their teams.



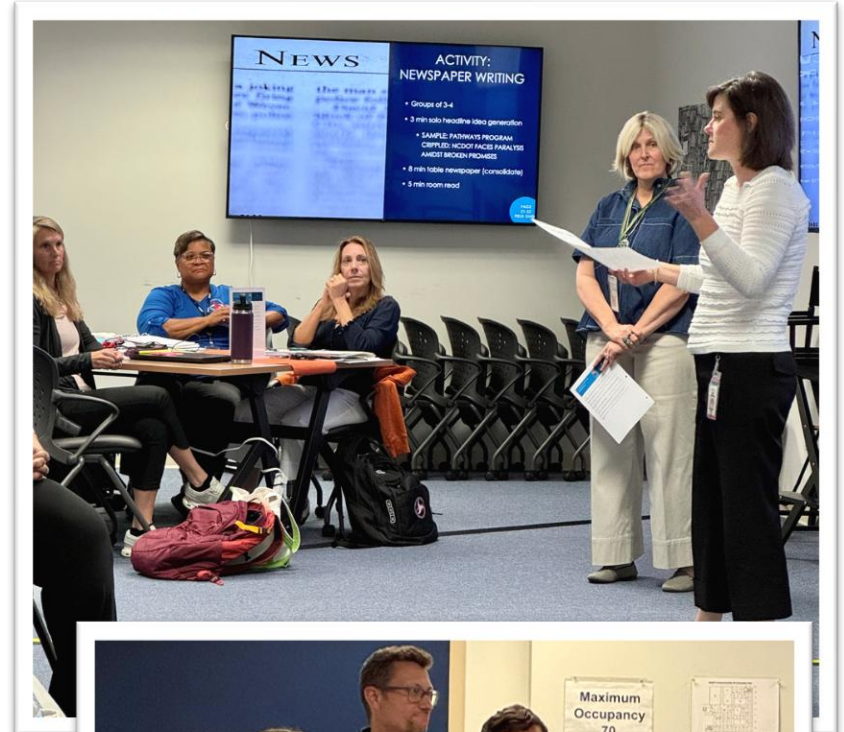
WAYFINDER (*Executives*)

- Wayfinder prepares **senior leaders** to inspire connection and lead strategic change.



SUMMIT (*Senior Executives*)

- Summit represents the pinnacle of leadership development, focusing on mastering strategic leadership, mentoring, and shaping the future of NCDOT's infrastructure.



Why Executive Coaching?

Executive coaching at NCDOT supports:

- Stronger leadership bench strength
- Increased accountability and performance
- Culture alignment with values (Integrity, Quality, Customer Service, Innovation)
- Retention of high-potential leaders
- Smoother transitions into senior roles

Position executive coaching as:

- HR, Learning & Leadership Development Executive Coaching provides confidential, one-on-one leadership development designed to support senior leaders in navigating complex pathways to stronger leadership
 - Used for:
 - Leadership effectiveness acceleration
 - Strategic leadership partnership
 - Future readiness
 - Not for:
 - Fixing leaders or remedial support



***Illuminating the Pathways to
Stronger Leadership***

Assessment Center

Assessment Center Purpose

Diagnose potential career development pathways for all employees

- Help them to understand potential blind spots and create a plan for future development

Potential development tool for key management roles – possible expansion to other areas



**First Event
October 2026**

Assessment Center Program

- Two full days
 - Multiple timed exercises
 - Written exercises
 - Interview practice session
 - Performance counseling practice session
 - Pre-work:
 - CliftonStrengths Assessment
 - MBTI Personality Assessment
 - 360 Feedback Evaluation (Select Leaders)

Assessors

- Three assessors, who are senior business leaders in NCDOT
 - They also serve as mentors for 1-year
- Candidate evaluations based on competencies (7), exercise behaviors, and practice interviews / situations

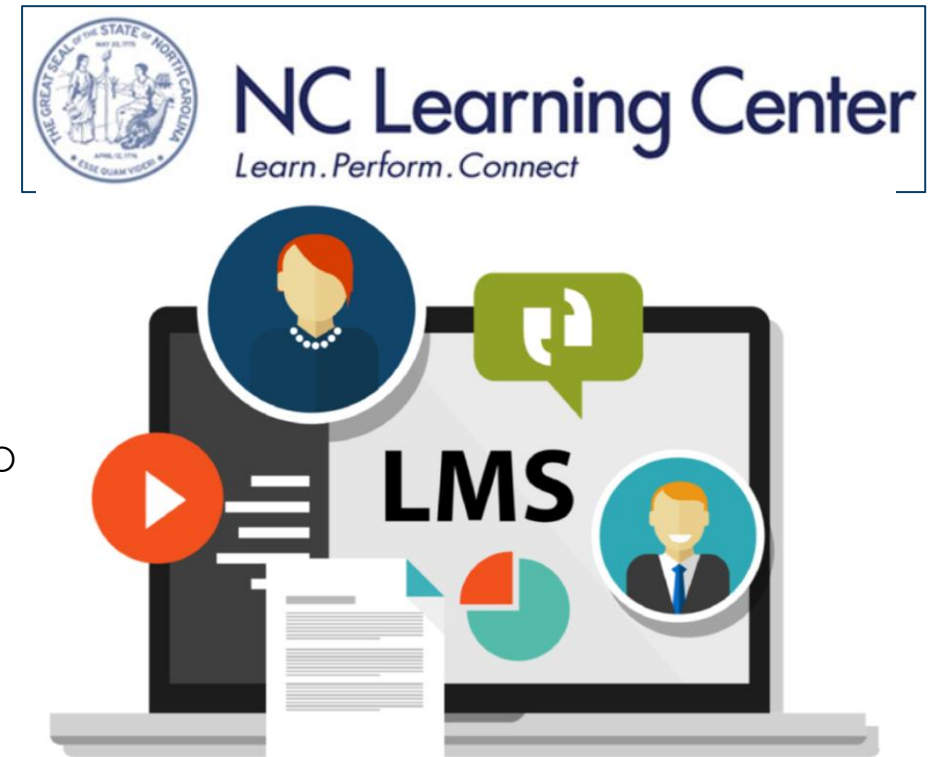


Support Services

LMS - Learning Management System

Our Team Manages the LMS for NCDOT:

- In the past 6 months* – 162,304 transcript entries
 - Live event completions – 37,600+
 - E-learning Completions – 103,500+
- Seven new course collections supporting our leadership competencies with over 230 custom curated courses created to support Pathways program





The image shows two overlapping screenshots. The background screenshot is the NC Learning Center website, featuring the state seal and the text 'NC Learning Center Learn. Perform. Connect'. It has a navigation bar with links like Home, Learning, Leadership Training, My Team, Reports, ILT Admin, Content, Performance, Admin, New Connect, and Workday Training. Below the navigation bar is a 'Learning Search' section with a search bar containing the word 'leadership' and a filter sidebar on the left. The foreground screenshot is the LinkedIn Learning interface, showing a search for 'leadership' with 34,009 results. It displays a list of courses including 'Tips for Fostering a Growth Mindset from Today's Top Business Leaders', 'Leadership Foundations', and 'Leadership Ethics', each with a thumbnail, title, duration, level, update date, rating, and number of learners.

January - June 2026 – NCDOT Utilization

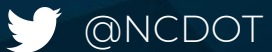
- 2,372 learners
- 49,551 videos accessed
- Top Content
 - Using Generative AI Ethically at Work
 - Operational Technology Cybersecurity Essentials: Defending Critical Infrastructure
 - Handling Workplace Change as an Employee
 - Interviewing Techniques for Hiring Managers
 - Performance-Based Hiring
 - Microsoft 365 Copilot Quick Tips
 - Anger Management
 - Resolving Conflict

Contact Us

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Thank you!

RESOLUTION FOR FIREFIGHTER RICKY DORSEY BRIDGE

WHEREAS, Richard “Ricky” Christopher Dorsey was born in 1976 in West Virginia; and,

WHEREAS, Dorsey, a 1994 graduate of Northern High School in Durham, found his life’s dream when he joined the Bahama Volunteer Fire Department at the age of 18; and,

WHEREAS, Dorsey was fearless, courageous, devoted and caring, qualities that a firefighter should have; and,

WHEREAS, Dorsey joined fellow firefighters to respond to emergency calls in Durham County during Hurricane Fran in September 1996; and,

WHEREAS, Dorsey was killed during the storm when a red oak tree fell on the cab of his fire truck while he was enroute to an emergency call; and,

WHEREAS, Dorsey was just 10 days shy of his 20th birthday when he made the ultimate sacrifice in the line of duty while protecting the people and community he loved; and,

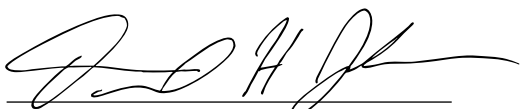
WHEREAS, the Durham County Board of Commissioners requests that the N.C. Board of Transportation designate a bridge in honor of Firefighter Ricky Dorsey.

NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation honorarily designates the bridge numbers 55 and 58 on U.S. 501 over the Little River in Durham County the ***Firefighter Ricky Dorsey Bridge***.

That appropriate signs will be erected at a suitable time.

Adopted this the 6th day of August 2026 by the
North Carolina Board of Transportation



RESOLUTION FOR JIMMY PETE BATTON HIGHWAY

WHEREAS, Jimmy Harrell “Pete” Batton, who was born in 1956, was a lifelong Bladen County resident and active member of his community; and,

WHEREAS, Batton became a firefighter in 1993 and was awarded fireman of the year in 1996, 1998 and 2001; and,

WHEREAS, Batton dedicated his life to the safety and well-being of others, responding to countless emergencies throughout his 30-plus years of service; and,

WHEREAS, Batton successfully worked to reduce homeowners’ insurance premium costs by improving the Dublin Volunteer Fire Department’s Insurance Services Office; and,

WHEREAS, Batton became chief of the Dublin Volunteer Fire Department in 2016, and he served in this role until 2023, when he retired from the fire service; and,

WHEREAS, Batton was a member of the Dublin First Baptist Church, where he served as a deacon, sound technician and chairman of the building and grounds committee; and,

WHEREAS, Batton was killed in a traffic crash in Bladen County in May 2025; and,

WHEREAS, the Bladen County Board of Commissioners requests that the N.C. Board of Transportation designate a road in Batton’s honor.

NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation honorarily designates N.C. 41 from Bladen Community College to the Robeson County line in Bladen County the *Jimmy Pete Batton Highway*.

That appropriate signs will be erected at a suitable time.

Adopted this the 6th day of August 2026 by the
North Carolina Board of Transportation



RESOLUTION FOR CHIEF ROBERT L MALLOY BRIDGE

WHEREAS, Robert Lee Malloy was born in 1948 in Scotland County; and,

WHEREAS, Malloy joined the United States Army and received the Bronze Star Medal for his tour in Vietnam; and,

WHEREAS, Malloy returned home following his active duty in the military, and joined the Laurinburg Police Department in 1969; and,

WHEREAS, Malloy dedicated 20 years to the police force before he was appointed in 1989 as the first African-American chief of police for Laurinburg; and,

WHEREAS, Malloy retired in 2007 and then devoted his time to writing poetry and was well-known for authoring "The Badge," a poem he presented each year at the North Carolina Association of Chiefs of Police Conference; and,

WHEREAS, Malloy was revered in Laurinburg and the surrounding areas for his poetry, and the lectures he gave to area students and church congregations on drugs, safety and other matters of public interest; and,

WHEREAS, Malloy died in February 2024 and was celebrated for his lengthy commitment to public service and devotion to Laurinburg; and,

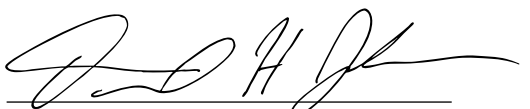
WHEREAS, the Laurinburg City Council requests that the N.C. Board of Transportation designate a bridge in honor of Chief Malloy.

NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation honorarily designates the bridge on U.S. 74/U.S. 501 over U.S. 15 Business/U.S. 401 Business (Main Street) in Laurinburg the ***Chief Robert L Malloy Bridge***.

That appropriate signs will be erected at a suitable time.

Adopted this the 6th day of August 2026 by the
North Carolina Board of Transportation



RESOLUTION FOR SENATOR WILLIAM K MAUNEY JR HIGHWAY

WHEREAS, William Kemp Mauney Jr. was a lifelong Cleveland County (N.C.) resident, where he devoted his life to business, public service and community betterment; and,

WHEREAS, Mauney founded Mauney Hosiery Mills in Kings Mountain, which eventually employed more than 300 people and was a major supplier of socks to the U.S. government; and,

WHEREAS, Mauney served with distinction in both the North Carolina House of Representatives and the North Carolina Senate from the mid-1960s through the mid-1970s; and,

WHEREAS, Mauney's leadership extended into civic and philanthropic endeavors, including being a charter member of the Kings Mountain Lions Club with 70 years of continuous service, and long-standing support of the Cleveland County Fair; and,

WHEREAS, Mauney established the William Kemp and Mary S. Mauney Foundation to provide scholarships and financial assistance and funding for local food banks and crisis ministries; and,

WHEREAS, Mauney and fellow businessmen organized annual Christmas meals for civil servants in Kings Mountain for more than 66 years; and,

WHEREAS, in his final days, Mauney requested that his family support hospice, leading to a donation that established the outside gardens at Testa Family Hospice House in Kings Mountain; and,

WHEREAS, the Cleveland County Board of Commissioners requests that the N.C. Board of Transportation designate a road in honor of William K. Mauney Jr.

NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation honorarily designates Future U.S. 74 Shelby Bypass (S.R. 9000) from N.C. 226 (Polkville Road) to N.C. 150 in Cleveland County the *Senator William K Mauney Jr Highway*.

That appropriate signs will be erected at a suitable time.

Adopted this the 6th day of August 2026 by the
North Carolina Board of Transportation





Finance Committee

Meeting Summary Report

DATE: 8/5/26

TIME: 10:00 A.M.

LOCATION: Room 150/Teams Meeting

Committee Summary:

Providing the Finance Committee with monthly financial updates.

1. Financial and Spend Plan Update

Mark Newsome, CFO, Mark Bondo, Budget Director

Monthly updates on NCDOT's financial status and where NCDOT stands with the approved Spend Plan.

- **Available Cash as of June 30, 2026**
 - HF and HTF's available cash combined are \$2,317M.
 - Days of available cash on hand are 93.
 - Available cash as a percentage of open commitments is 23%.
 - Open Commitments as of June 2026 were \$10,286M, an increase of approximately \$745M from June 2025.
- **Revenues, Expenditures and Other Receipts and Disbursements**
 - Revenues and Other Receipts were \$267.2M; 3.1% above forecast.
 - Expenditures and Other Disbursements were \$171.5M; 1.9% above forecast.

2. Hurricane Helene Recovery Update

Mark Bondo, Budget Director

Monthly updates on NCDOT's financial status impacted by storm recovery efforts.

- **Hurricane Helene Recovery Financial Overview as of August 3, 2026**
 - The Department has incurred \$1.783B in storm related expenditures.
 - The Department has received \$350M in FEMA and \$456M in FHWA receipts.
- **Helene Recovery Model: Forecast As of March 2026**
 - Total projected spend is \$5,857M with an anticipated federal share of \$4,866M and an anticipated State share of \$991M.

3. Revenue Update:

Mark Newsome, CFO, Mark Bondo, Budget Director, Adeel Farooqi, Economic Analyst, Nitin Krishnan, OSBM Principal Economic Analyst



Finance Committee

Meeting Summary Report

Fiscal Year End Revenue Update.

- **Total SFY2026 Revenues: \$8,956m**
 - State Revenues (incl. sales tax), \$5,914m
 - Federal Aid (all sources: FHWA, FEMA, USDOT Discretionary Grants, Turnpike), \$2,455m
 - Miscellaneous items (Grants & Revenues, GARVEE, BuildNC) \$587m
- **Historical Revenues**
 - Revenues have grown steadily since SFY20, with SFY revenue increasing from \$5,669m to \$8,956m in SFY26
- **North Carolina continues to outperform National Economic Trends**
 - NC Unemployment – June 3.6%
 - Jobs added, past year +62,900
 - Construction Jobs – June +2,900
- **OSBM's Role in NCDOT Spend Plan Oversight**
 - Spend Plan: NCDOT's rolling 12-month cash-flow plan; OSBM approves and monitors.
 - Timeline: Submitted in late May; usually two amendments; OSBM signs off before BOT review.
 - Emergency Rebalancing: Under §143C-6-11(d1), OSBM and NCDOT set reductions when snow/ice/emergency funds are depleted.
 - Requirements:
 - Maintain **45 days** cash on hand monthly (HF + HTF vs. current-year appropriations).
 - Maintain **75–120 days** long-run cash on hand (total appropriations).



Highways Committee

Meeting Summary Report

DATE: 8/5/26

TIME: 2:15 P.M.

LOCATION: Room 150/Microsoft Teams Meeting

Committee Summary:

The HWYS Committee heard one presentation

1. [NCDOT Utility Initiatives to Support On-Time Project Delivery](#)

Keith Garry, State Utilities Manager

- **Ongoing project delivery issues related to utilities**
 - NCDOT perspective
 - Utility owner perspective
 - Groups are solely focused on supporting business units. Most of time our projects are not fully sourced
- **Relocation- challenges that NCDOT runs into**
 - Challenges overcoming staffing, fiscal, limitations and other UBOs
- **Initiatives to enhance utility success**
 - Utility Options
 - Traditional work being done in Wilmington and Greenville
 - Constructability- that evaluates how easily and efficiently a design can be built in the real world.
 - Water/sewer relocation design work performed by NCDOT
 - Power and Natural Gas relocation design work performed by NCDOT
 - Power, Natural Gas and Telecom relocation construction work included in the highway contract
 - Highway contractor owns the schedule risk
 - Follow Specifications
 - More Control Over Utility Work
 - Duke Energy power relocation construction work in our contract
 - Natural Gas relocation
 - Hurricane Helene Response Projects (Alternative Delivery)
 - Other projects earmarked to be expedited



Highways Committee

Meeting Summary Report

- A pilot program co-developed with the Telecom industry
- Requirements for Telecom to meet deadlines- If utilities meet schedule, they will receive incentive
- Requires Telecoms to pay a penalty to NCDOT for missed schedules
- To be potentially presented as legislation in the upcoming long sessions

The Problem

- NCDOT field staff are traditionally not assigned to oversee UbO relocation work ahead of contract award

Solution

- Some NCDOT Divisions are identifying alternative methods to assign staff to oversee UbO work to ensure correct relocations and the opportunity to address issues related to field conditions



Multi-Modal Committee

Meeting Summary Report

DATE: 8/05/26

TIME: 2:30-3:30pm

LOCATION: EIC/Microsoft Teams Meeting

Committee Summary:

1. The Multi-Modal Committee heard one presentation. [Locally Administered Projects \(LAP\) Delivery Success Pilot](#)

Julie White, Deputy Secretary for Multimodal Transportation This presentation introduced NCDOT's Locally Administered Projects (LAP) Bicycle and Pedestrian Delivery Success Pilot, an initiative designed to improve the delivery of locally sponsored bicycle and pedestrian transportation projects across North Carolina. It highlighted that while nearly 500 active LAPs exist statewide across all modes, only 9% are delivered on time due to challenges such as limited local capacity, escalating project costs, funding constraints, and coordination barriers. The presentation outlined a structured, team-based delivery model that emphasizes project roadmaps, milestone tracking, recurring coordination meetings, and targeted support to help local governments keep projects moving toward construction. Early successes from the pilot demonstrate how proactive coordination and funding flexibility, including the use of toll credits, can help overcome delays and cost increases. Ultimately, the pilot aims to improve project delivery rates, better manage programming capacity, and ensure that transportation investments are transformed into completed bicycle and pedestrian improvements that benefit communities across the state.



Road/Bridge/Ferry Naming Committee

Meeting Summary Report

DATE: 8/5/2026

TIME: 9:30 A.M.

LOCATION: Board Room #150/Microsoft Teams

Committee Summary:

The Road/Bridge/Ferry Naming Committee approved an honorary designation.

1. RBFN Application Packets Summary / Chris Oliver

- **Darrell M Collins Highway**
 - US 158 (Croatan Highway) from Kitty Hawk Road (SR 1206) in Kitty Hawk to Colington Road (SR 1217) in Kill Devil Hills (D1)
- **Mayor James W Cahoon Bridge**
 - Bridge on US 64 over the Scuppernong River in Tyrrell County (D1)
- **Senator Cecil Hargett Highway**
 - US 258 from NC 41 to the Tuckahoe Swamp in Jones County (D2)
- **Deputy Mark R Tucker Bridge**
 - Bridge on Holly Springs Road (SR 1152) over NC 540 in Holly Springs (D5)
- **Firefighter Ricky Dorsey Bridge**
 - Bridge Numbers 55 and 58 on US 501 over the Little River in Durham County (D5)
- **Linda P Johnson Bridge**
 - Bridge on Rogers Lake Road (SR 1625) over US 29 Alternate (South Main Street) in Kannapolis (D10)
- **Officer Roger D Carter Bridge**
 - Bridge on Lane Street (SR 2180) over I-85 in Kannapolis (D10)

2. Upcoming Events / Brianna Couture

- **Bishop Kenneth Monroe Highway**
 - Friday, July 24 at 11 a.m. (D6)
- **Deputy Jared M Allison Bridge**
 - Friday, September 18 at 10 a.m. (D4)

3. Signing National Championship for Schools of Higher Education:



Road/Bridge/Ferry Naming Committee

Meeting Summary Report

Colleges, Universities, and other Post High School Educational Institutions Policy Revision / Michael Fox

- Draft language to include World Champions



Resiliency Technology Committee

Meeting Summary Report

DATE: 08/05/2026

TIME: 3:00 P.M.

LOCATION: EIC/Microsoft Teams Meeting

Committee Summary:

The Resiliency Technology Committee met on August 5, 2026. The committee heard three presentations covering NCDOT hurricane and emergency resilience and response.

1. NCDOT 2026 Hurricane Preparation State Maintenance Operations

Jiles Harrell, State Maintenance Engineer, Keith Billy, State Maintenance Operations Engineer & Preston Fisher, Recovery Engineer

- Annual Statewide Exercise
- Statewide Maintenance Operations Preparations Activities
- Division Pre-Storm Preparations
- National Weather Services Update
- NCDOT Suite of Flood Warning Tools
- Additional Coordination Highlights

2. NCDOT Ferry Division Severe Weather Preparation and Exercise

Catherine Peele, Ferry Engineering Supervisor

- Resiliency is a Year-Round Mission
- Ferry Division Severe Weather Plan
- Ferry Division Pre-Storm Activities
- Ferry Division Post-Storm Activities
- Ocracoke Recovery
- Ferry Yearly Exercise & Coordination

3. NCDOT Hurricane Preparedness Transportation Mobility and Safety Division

Jeff Dale, Deputy State Traffic Engineer for Mobility

- Traffic Management Centers Overview
- NCDOT Response During Emergencies
- Lessons Learned from Florence



Resiliency Technology Committee

Meeting Summary Report

- Preparing for the Unpredictable
- Annual Hurricane Exercises



Workforce Committee

Meeting Summary Report

DATE: 08/05/26

TIME: 3:30 P.M.

LOCATION: Room 150/Microsoft Teams Meeting

Committee Summary:

The Workforce Development Committee heard one presentation.

1. [NCDOT Learning & Leadership Development Update](#)

Jon Briggs, Manager, Learning & Leadership Development

Gave a presentation on NCDOT Learning & Leadership Development Update:

- **Learning & Leadership Development Overview**
 - We develop people, strengthen leaders, and build the capabilities that enable NCDOT to serve North Carolina with excellence. This includes multiple programs and a learning management system.
- **Learning & Development Programs – Classes and Metrics**
 - From January through June 2026, NCDOT Learning & Development offered 25 professional development courses.
 - NCDOT Learning & Development continues to receive high participant satisfaction ratings of 96%.
- **Learning & Development Collaborative Services**
 - NCDOT Learning & Development provided leadership development programs for employees and supervisors, including OSHR-based training and the Certified Public Manager program.
- **Strategic Initiatives**
 - NCDOT Learning & Development launched the Pathways Leadership Development Program providing targeted development for employees at all leadership levels. More than 260 employees participated in the pilot program, which received a 97% satisfaction rating.
 - Provided confidential one-on-one executive coaching to strengthen leadership effectiveness, support strategic development, and prepare senior leaders for future challenges.
- **Assessment Center**
 - NCDOT Learning & Development established an Assessment Center to identify development opportunities and support for employee career



Workforce Committee

Meeting Summary Report

growth.

- **LMS - Learning Management Systems**

- NCDOT Learning & Development expanded access to professional development through its' LMS and LinkedIn Learning, supporting more than 162,000 transcript entries.
- Provided access to more than 230 custom courses.
- NCDOT users accessed more than 49,000 video views.