AGENDA

North Carolina Board of Transportation
Hickory Metro Convention Center & Visitors Bureau
October 8, 2026

NORTH CAROLINA BOARD OF TRANSPORTATION MEETING
Thursday, October 8, 2026, at 9:00 AM
Hickory Metro Convention Center & Visitors Bureau

Members of the Board of Transportation will be participating in a series of transportation related tours and engaging with local stakeholders throughout NCDOT Division 12 on Tuesday, October 6 – Thursday, October 8, 2026. Details of the official Board meeting may be viewed below. Members of the public may access the board meeting by attending in person or **online by visiting: https://vimeo.com/ncdotgov**

Thursday, October 8, 2026 — **9:00AM**

- **Call to Order** — **Chairman Lathrop**
- **Ethics Statement** — **Chairman Lathrop**
- **Pledge of Allegiance** — **Secretary Johnson**
- **Award Presentation** — **Chairman Lathrop & Secretary Johnson**
- **Consideration of the September 3, 2026, Meeting Minutes** — **Chairman Lathrop**
- **Legislative Affairs Update** — **Heather Millett, Director of Legislative Affairs**
- **TODS Program Integration** — **Kelvin Jordan, State Signing & Delineation Engineer**
- **Ferry Tolling Update** — **Jed Dixon, Director of Ferry Division**
  Ron Davis, Associate Vice President, HNTB
- **Secretary's Remarks** — **Secretary Johnson**

INFORMATION AND DELEGATED AUTHORITY — **Chairman Lathrop**

(Item C)	Award of Highway Construction Contracts September 2026 Letting
(Item D)	Award of Contracts to Private Firms for Engineering Services
(Item E)	Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund
(Item H)	Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development
(Item L)	Funds for Specific Spot Safety Improvement Projects

ACTION — **Chairman Lathrop**

Project Items

(Item G)	Additions, Abandonments, and Road Name Changes to State Secondary Road System
(Item I)	Public Transportation Program (Item I-1) Public Transportation (Item I-2) Rail Program **(No Item)** (Item I-3) Bicycle and Pedestrian **(No Item)** (Item I-4) Aviation
(Item K)	North Carolina Highway Trust Funds
(Item M)	Funds for Specific Federal-Aid Projects
(Item N)	Revisions to the 2024-2033 STIP and 2026-2035 STIP
(Item O)	Municipal and Special Agreements
(Item P)	Municipal Street System Changes **(No Item)**
(Item R)	Right of Way Resolutions and Ordinances
(Item S)	Maintenance Allocations
(Item T)	Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation **(No Item)**
(Item V)	**(No Item)**

Other Business — **Chairman Lathrop**

Adjourn — **Chairman Lathrop**

PROJECTS LIST

NORTH CAROLINA BOARD OF TRANSPORTATION
RALEIGH, NORTH CAROLINA

October 8, 2026

Delegated Authority ..... Secretary Johnson

(Item C) Award of Highway Construction Contracts from September 2026 Letting

(Item D) Award of Contracts to Private Firms for Engineering Services

(Item E) Funds for Secondary Road Improvement Projects—Highway Fund and Highway Trust Fund

(Item H) Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development

(Item L) Funds for Specific Spot Safety Improvement Projects

Action ..... Chairman Lathrop

(Item G) Additions, Abandonments, and Road Name Changes to State Secondary Road System

(Item I) Public Transportation Program
- (Item I-1) Public Transportation
- (Item I-2) Rail Program **(No Item)**
- (Item I-3) Bicycle and Pedestrian **(No Item)**
- (Item I-4) Aviation

(Item K) North Carolina Highway Trust Funds

(Item M) Funds for Specific Federal-Aid Projects

(Item N) Revisions to the 2026–2035 STIP

(Item O) Municipal and Special Agreements

(Item P) Municipal Street System Changes **(No Item)**

(Item R) Right of Way Resolutions and Ordinances

(Item S) Maintenance Allocations

(Item T) Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation **(No Item)**

(Item V) **(No Item)**

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
SEPTEMBER 2026

DIVISION 3

C205206
54019.3.1
5401901
ONSLOW
U-5728
09/15/2026

PROPOSAL LENGTH	0.575 MILES
TYPE OF WORK	GRADING, DRAINAGE, PAVING, AND SIGNALS.
LOCATION	INTERSECTION OF US-17 BUSINESS (MARINE BLVD) AND SR-1308 (BELL FORK RD).

EST CONST PROGRESS.... FY-2027...54% OF BID
FY-2028...46% OF BID

RPN 001 3 BIDDER(S) DBE GOAL

ESTIMATE 8,741,000.00

DATE AVAILABLE	OCT 26 2026
INTER COMPLETION	MAY 01 2028 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR PERMANENET VEGETATION ESTABLISHMENT
FINAL COMPLETION	OCT 28 2028

	$ TOTALS	% DIFF
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	7,349,796.06	-15.9
TRADER CONSTRUCTION CO NEW BERN, NC	8,251,236.75	-5.6
C M MITCHELL CONSTRUCTION CO INC SNEADS FERRY, NC	8,754,616.42	+0.2

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
SEPTEMBER 2026

DIVISION 3

C205140
50607.3.1
STATE FUNDED
NEW HANOVER
09/24/2026

PROPOSAL LENGTH	0.650 MILES
TYPE OF WORK	GRADING, DRAINAGE, PAVING, SIGNALS, AND STRUCTURES. (CMGC)
LOCATION	BRIDGE #640021 ON US-76 (CAUSEWAY), BRIDGE #640022 ON US-74 (LEES CUT), AND BRIDGE #24 ON US-74 (SALISBURY LONG).

EST CONST PROGRESS.... FY-2027...45% OF BID
FY-2028...55% OF BID

RPN 001 1 BIDDER(S) DBE GOAL

ESTIMATE 8,381,622.69

DATE AVAILABLE	OCT 01 2026
INTER COMPLETION	NOV 07 2029 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR PERMANENT VEGETATION ESTABLISHMENT MAY 01 2027 COMPLETE ALL WORK REQUIRED OF WORK PACKAGE #1
FINAL COMPLETION	NOV 07 2029

		$ TOTALS	% DIFF
BALFOUR BEATTY INFRASTRUCTURE INC	WILMINGTON, NC	8,665,580.39	+3.4

AWARDED

C205203
51515.3.1
5151501
WAYNE
HN-0033
09/15/2026

PROPOSAL LENGTH	0.478 MILES
TYPE OF WORK	GRADING, DRAINAGE, AND PAVING.
LOCATION	INTERSECTION OF NC-55 AND SR-1744 (OLD SEVEN SPRINGS RD/INDIAN SPRINGS RD).

EST CONST PROGRESS.... FY-2027...66% OF BID
FY-2028...34% OF BID

RPN 002 6 BIDDER(S) DBE GOAL

ESTIMATE 3,688,000.00

DATE AVAILABLE	JAN 04 2027
INTER COMPLETION	NOV 22 2027 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION, AND PERMANENT VEGETATION ESTABLISHMENT
FINAL COMPLETION	MAY 20 2028

	$ TOTALS	% DIFF
LEGION ASPHALT INC WALLACE, NC	2,899,294.00	-21.4
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	2,903,456.34	-21.3
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	3,191,193.00	-13.5
BRANCH CIVIL INC ROANOKE, VA	3,508,500.00	-4.9
LANIER CONSTRUCTION CO., INC. SNOW HILL, NC	3,820,126.46	+3.6
S T WOOTEN CORPORATION WILSON, NC	3,905,325.20	+5.9

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
SEPTEMBER 2026

DIVISION 5

C205233
2027CPT.05.02.10921, 2027CPT.05.02.20921, 2027CPT.05.02.20922
STATE FUNDED
WAKE
09/15/2026

PROPOSAL LENGTH	20.554 MILES
TYPE OF WORK	MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.
LOCATION	1 SECTION OF US-64 BUS, AND 46 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2027...54% OF BID
FY-2028...46% OF BID

RPN 003 4 BIDDER(S) DBE GOAL

ESTIMATE 4,658,000.00

DATE AVAILABLE OCT 26 2026
FINAL COMPLETION APR 30 2028

	$ TOTALS	% DIFF
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	4,383,730.75	-5.9
SUNROCK INDUSTRIES LLC DBA CAROLINA SUNROCK LLC RALEIGH, NC	4,414,582.30	-5.2
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	4,560,539.90	-2.1
S T WOOTEN CORPORATION WILSON, NC	4,632,955.00	-0.5

AWARDED

C204349
47950.3.1
0040077
WAKE, DURHAM
I-5995
09/15/2026

PROPOSAL LENGTH	9.436 MILES
TYPE OF WORK	PAVEMENT REHABILITATION.
LOCATION	I-40 FROM EAST OF I-885/NC-885 TO SR-1728 (WADE AVE).

EST CONST PROGRESS.... FY-2027...48% OF BID
FY-2028...44% OF BID
FY-2029...08% OF BID

RPN 004 4 BIDDER(S) DBE GOAL

ESTIMATE 23,863,000.00

DATE AVAILABLE	OCT 26 2026
INTER COMPLETION	NOV 15 2028 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR PERMANENT VEGETATION ESTABLISHMENT
FINAL COMPLETION	MAY 14 2029

	$ TOTALS	% DIFF
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	21,049,440.20	-11.8
S T WOOTEN CORPORATION WILSON, NC	22,691,740.23	-4.9
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	26,234,523.54	+9.9
SUNROCK INDUSTRIES LLC DBA CAROLINA SUNROCK LLC RALEIGH, NC	26,639,696.70	+11.6

AWARDED

C205234

2027CPT.07.07.10791, 2027CPT.07.07.20791

STATE FUNDED

ROCKINGHAM

09/15/2026

PROPOSAL LENGTH	17.710 MILES
TYPE OF WORK	MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.
LOCATION	1 SECTION OF NC-704, 1 SECTION OF NC-14, 1 SECTION OF US-158, AND 6 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2027...55% OF BID
FY-2028...45% OF BID

RPN 006 3 BIDDER(S) DBE GOAL

ESTIMATE 8,304,000.00

DATE AVAILABLE OCT 26 2026

FINAL COMPLETION APR 30 2028

		$ TOTALS	% DIFF
APAC ATLANTIC INC THOMPSON ARTHUR DIVISION	GREENSBORO, NC	7,041,390.25	-15.2
VECELLIO & GROGAN INC DBA SHARPE BROTHERS	GREENSBORO, NC	7,615,872.83	-8.3
BLYTHE CONSTRUCTION INC	CHARLOTTE, NC	8,011,914.00	-3.5

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
SEPTEMBER 2026

DIVISION 8

C204990
50160.3.1
5016002
RANDOLPH
U-5711
09/15/2026

PROPOSAL LENGTH	0.795 MILES
TYPE OF WORK	GRADING, DRAINAGE, PAVING, SIGNALS, AND CULVERT.
LOCATION	SR-1712 (PINEVIEW ST) FROM W OF SYLVAN DR TO US-220 BUSINESS.

EST CONST PROGRESS.... FY-2027...45% OF BID
FY-2028...51% OF BID
FY-2029...04% OF BID

RPN 007 9 BIDDER(S) DBE GOAL

ESTIMATE 8,615,000.00

DATE AVAILABLE	OCT 26 2026
INTER COMPLETION	SEP 01 2028 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR PERMANENT VEGETATION ESTABLISHMENT
FINAL COMPLETION	FEB 28 2029

	$ TOTALS	% DIFF
APAC ATLANTIC INC THOMPSON ARTHUR DIVISION GREENSBORO, NC	8,375,965.99	-2.8
TRIANGLE GRADING & PAVING INC BURLINGTON, NC	8,379,656.62	-2.7
ACE AVANT CONCRETE CONSTRUCTION CO INC ARCHDALE, NC	8,454,056.43	-1.9
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	9,029,900.00	+4.8
BRANCH CIVIL INC ROANOKE, VA	9,043,850.00	+5.0
NJR GROUP INC ALBEMARLE, NC	9,215,702.61	+7.0
VECELLIO & GROGAN INC DBA SHARPE BROTHERS GREENSBORO, NC	9,361,774.96	+8.7
CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA	9,749,124.33	+13.2
J T RUSSELL & SONS INC ALBEMARLE, NC	10,556,578.90	+22.5

AWARDED

C205214
33831.3.3
3383101
WILKES
B-4676A
09/15/2026

PROPOSAL LENGTH	0.353 MILES
TYPE OF WORK	GRADING, DRAINAGE, PAVING, SIGNALS, AND STRUCTURE.
LOCATION	BRIDGE #960029 OVER CUB CREEK ON SR-1001 (OAKWOODS RD).

EST CONST PROGRESS.... FY-2027...50% OF BID
FY-2028...47% OF BID
FY-2029...03% OF BID

RPN 008 5 BIDDER(S) DBE GOAL

ESTIMATE 7,066,000.00

DATE AVAILABLE	OCT 26 2026
INTER COMPLETION	AUG 15 2028 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR PERMANENT VEGETATION ESTABLISHMENT
FINAL COMPLETION	FEB 11 2029

	$ TOTALS	% DIFF
JAMES R VANNOY & SONS CONSTRUCTION COMPANY, LLC JEFFERSON, NC	6,489,103.71	-8.2
KEMP SIGMON CONSTRUCTION CO INC CLAREMONT, NC	6,801,641.05	-3.7
SMITH-ROWE, LLC MOUNT AIRY, NC	6,814,188.53	-3.6
TRI-COUNTY PAVING INC WEST JEFFERSON, NC	7,709,178.67	+9.1
CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA	8,512,074.06	+20.5

AWARDED

C204947
35993.3.5, 35993.3.9
NHP-0321(037), NHP-0321(046)
CALDWELL
U-4700CA, U-4700CB
09/15/2026

PROPOSAL LENGTH	0.973 MILES
TYPE OF WORK	GRADING, DRAINAGE, PAVING, SIGNALS, AND WALL.
LOCATION	INTERSECTIONS ON US-321 WITH SR-1160 (MOUNT HERMAN RD) AND SR-1809/SR-1952 (PINE MOUNTAIN RD).

EST CONST PROGRESS.... FY-2027...29% OF BID
FY-2028...37% OF BID
FY-2029...29% OF BID
FY-2030...05% OF BID

RPN 009 3 BIDDER(S) DBE GOAL

ESTIMATE 29,631,000.00

DATE AVAILABLE	OCT 26 2026
INTER COMPLETION	NOV 01 2029 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR PERMANENT VEGETATION ESTABLISHMENT
FINAL COMPLETION	APR 30 2030

	$ TOTALS	% DIFF
BRANCH CIVIL INC ROANOKE, VA	25,674,850.00	-13.4
JAMES R VANNOY & SONS CONSTRUCTION COMPANY, LLC JEFFERSON, NC	29,977,842.14	+1.2
CROWDER CONSTRUCTION COMPANY CHARLOTTE, NC	38,179,903.40	+28.9

ESTIMATE TOTAL	102,947,622.69	
LETTING TOTAL	91,929,151.35	-10.7

AWARDED

NCDOT October 2026
Board of Transportation Agenda

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

Professional Services Management

Chief Operating Officer

Chief Engineer – Divisions 8-14

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISIONS 8-14	
Description of work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	VHB Engineering NC PC, Boston, MA
Original Engineering Fee:	$4,000,000.00
Previous Supplemental Fee:	$1,500,000.00
Supplemental Fee:	$1,500,000.00
SPSF Utilization:	Carolinas Geotechnical Group PLLC
	3% / $ 45,000.00
SPSF Utilization:	Exult Engineering PC
	2% / $ 30,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	2% / $ 30,000.00
SPSF Utilization:	The Wooten Company
	1.5% / $ 22,500.00

Chief Engineer – Divisions 1-7

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISIONS 1-7	
Description of work:	2025 Eastern Divisions (1-7) Planning & Design Engineering Services Consultant (P&DSC) and General Engineering Services Consultant (GESC) LSC

Firm:	Thompson Engineering Inc, Mobile, AL
Original Engineering Fee:	$1,000,000.00
Supplemental Fee:	$1,000,000.00
SPSF Utilization:	Falcon Engineering Inc
	2% / $20,000.00
SPSF Utilization:	Pinecone Transportation Professionals PLLC
	1% / $10,000.00
SPSF Utilization:	Tomo Engineering
	10% / $100,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	6% / $60,000.00
DBE/MBE/SPSF Utilization:	Vias Infrastructure PLLC
	10% / $100,000.00
SPSF Utilization:	The Wooten Company
	3% / $30,000.00

Chief Engineer

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC) LSC
Firm:	Vias Infrastructure PLLC, Raleigh, NC
Original Engineering Fee:	$500,000.00
Previous Supplemental Fee:	$1,710,000.00
Supplemental Fee:	$500,000.00
DBE/MBE/SPSF Utilization:	100%

Chief Engineer – State Maintenance Operations

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2025 Disaster Recovery Assistance LSC
Firm:	Thompson Engineering Inc, Mobile, AL
Original Engineering Fee:	$5,000,000.00
Supplemental Fee:	$2,000,000.00
DBE/MBE/SPSF Utilization:	A1 Consulting Group, Inc.
	4% / $80,000.00

Office of Strategic Planning and Programming – Office of Strategic Initiatives & Program Support

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2025 Strategic Initiatives and Program Support LSC
Firm:	Michael Baker Engineering Inc, Philadelphia, PA
Original Engineering Fee:	$500,000.00
Previous Supplemental Fee:	$1,000,000.00
Supplemental Fee:	$500,000.00
SPSF Utilization:	Key Environmental Consulting
	10% / $50,000.00
SPSF Utilization:	Sungate Design Group PA
	10% / $50,000.00
SPSF Utilization:	Falcon Engineering Inc
	10% / $50,000.00

END of ITEM D.

NCDOT OCTOBER 2026 BOARD OF TRANSPORTATION AGENDA
Secondary Road Improvement Projects (Highway and Trust Funds)

According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects.

Division 5:

County	Project Description	Fund Type	Amount
Division	WBS SR05.00 Fund Holder Decrease funds	HF Div Priority	($428,571.43)
Durham	WBS SR05.001.3 SR1692 – Intermere Rd Grade, drain, base and pave road Establish funds	HF Div Priority	$428,571.43

Division 7:

County	Project Description	Fund Type	Amount
Alamance	WBS 7C.001019 Surveys, Plans, ROW signatures Decrease and close; Revert to Detail Fund	HF County	($322,818.53)
Caswell	WBS 7C.017019 Surveys, Plans, ROW signatures Decrease and close; Revert to Detail Fund	HF County	($311,146.79)
Guilford	WBS 7C.041038 Surveys, Plans, ROW signatures Decrease and close; Revert to Detail Fund	HF County	($28,602.15)
Orange	WBS 7C.068017 Surveys, Plans, ROW signatures Decrease and close; Revert to Detail Fund	HF County	($294,312.73)
Rockingham	WBS 7C.079034 Surveys, Plans, ROW signatures Decrease and close; Revert to Detail Fund	HF County	($131,641.78)

NCDOT OCTOBER 2026 BOARD OF TRANSPORTATION AGENDA
Secondary Road Improvement Projects (Highway and Trust Funds)

Division 12:

County	Project Description	Fund Type	Amount
Division	WBS SR12.00 Fund Holder Decrease funds	HF Div Priority	($211,462.51)
Catawba	WBS SR12.001.1 SR 1115 – Camp Creek Rd Preliminary Eng in prep to pave Establish funds	HF Div Priority	$200,000.00
Gaston	WBS 12C.036106 SR 1932 – Morningside Dr Grade, drain, base, and pave Increase & close	HF Div Priority	$11,462.51

Summary: 10 Projects

	Fund Holder Amount	Project Specific Amount
Projects to Establish Funds		**$ 628,571.43**
Projects to Reopen and Fund		
Projects to Increase Funds		
Projects to Increase and Close		**$ 11,462.51**
Projects to Decrease	**($640,033.94)**	
Projects to Decrease and Close		**($1,088,521.98)**
Projects to Delete		
TOTAL:	**($640,033.94)**	**($448,488.04)**

NCDOT October 7 - 8, 2026 Board of Transportation Agenda

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 1				
Currituck	53445		**Lake View**	7/20/26
		0.26	Extend SR 1581, Green Lake Road	
Perquimans	53446		**Shady Oaks**	9/11/26
		0.70	Extend SR 1469, River Front Drive	
Division 2				
Lenoir	53447		**Aspen Ridge**	11/19/24
		0.34	Aspen Ridge Court	
		0.12	Condor Court	
		0.12	Falcon Court	
Division 3				
Pender	53448		**Wallace-Henderson Field**	9/2/26
		0.70	Powers Road	
		1.11	Extend SR 1306, Old Mill Road	
		0.12	Extend SR 1350, Henderson Field Road	
Division 9				
Davidson	53449		**The Mill at Stone Creek**	8/24/26
		0.32	Windsor Trail	
		0.11	Hackamore Trail	

NCDOT October 7 - 8, 2026 Board of Transportation Agenda

Abandonments from the State Highway System:

County	Petition Number	Length Abandoned (Miles)	Description and/or Subdivision	Date of Report
Division 4				
Halifax	53450	0.54	SR 1694, Branch Farm Road Retain 0.00 miles	6/23/26
Division 7				
Rockingham	53451	0.10	SR 2538, Dyer Place Road Retain 0.00 miles	5/26/26
Rockingham	53452	0.20	Portion of SR 2625, OL Road Retain 0.20 Miles	6/4/26
Division 11				
Watauga	53453	0.03	SR 1536, Goforth Road Retain 1.82 miles	7/27/26

Number of roads petitioned for addition – 10
Number of roads petitioned for abandonment - 4

Corrections to the State Highway System:

County	Requested Action
Craven	Petition 45000. Nichols Drive (SR 1510) was previously listed for an addition distance of 0.16 miles. The correct distance of addition should have been listed as 0.21 miles retroactive to March 16, 2001.
Franklin	Petition 53443. Clyde Pearce Road (SR 1745) was previously listed for an abandonment distance of 0.04 miles. The correct distance of abandonment should have been 0.05 miles retroactive to September 3, 2026.
Johnston	Petition 53395. Kickoff Circle (SR 4201) was previously listed for an addition distance of 0.07 miles. The correct distance of addition should have been listed as 0.08 miles retroactive to July 8, 2026.

NCDOT OCTOBER 2026 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.

Division & County	Project Description	Fund Type	Amount
Div 4 Johnston	WBS 80072 Established (2/18) Improve intersection to eliminate skew and install a WB left turn lane on SR 1550 (Winston Rd) at SR 1551 (Guy Rd) Increase funds	High Impact/ Low Cost TOTAL	$210,000.00 $210,000.00
Div 4 Johnston	WBS 50976.3.23 HS-2404V US 70 Business (Market Street), Front Street to US 301 (Brightleaf Blvd). Install raised concrete median, crosswalks, and pedestrian signal heads, revise street parking and widen lanes. Establish funds	High Impact/ Low Cost TOTAL	$881,606.00 $881,606.00
Div 5 Wake	WBS 48903.3.1 Established (6/20) Construct an eastbound right turn lane on NC 98 and a northbound right turn lane on SR 1005 (Six Forks Rd/New Light Road). Increase funds	High Impact/ Low Cost TOTAL	$170,000.00 $170,000.00
Div 5 Wake	WBS 52382 Transportation study related to Lenovo Center and adjacent planned developments. Establish funds	Contingency TOTAL	$300,000.00 $300,000.00
Div 7 Rockingham	WBS 52379 Shiloh Airport Extension Realign SR 2148 (Whetstone Creek Road). Establish funds	Contingency TOTAL	$3,100,000.00 $3,100,000.00
Div 7 Rockingham	WBS 52380 Installation of 10" perimeter security fence with wildlife skirting around Shiloh Airport off of SR 2145 (Settle Bridge Road). Establish funds	Contingency TOTAL	$3,200,000.00 $3,200,000.00

NCDOT OCTOBER 2026 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost

Division & County	Project Description	Fund Type	Amount
Div 7 Caswell	WBS 52384 Construction of tie down, hangar facility and land acquisition for Yanceyville Municipal Airport. Establish funds	Contingency TOTAL	$4,594,250.00 $4,594,250.00
Div 7 Guilford	WBS 52385 Construction of new airfield equipment storage facility at Piedmont Triad International Airport. Establish funds	Contingency TOTAL	$15,913,000.00 $15,913,000.00
Div 7 Rockingham	WBS 52386 Realignment of intersection of SR 1001 (Sandy Cross Road) and SR 2409 (Boyd Road) at the intersection of SR 2410 (Irvin Farm Road) Establish funds	Contingency TOTAL	$750,000.00 $750,000.00
Div 7 Rockingham	WBS 47284.3.1 Established (3/20) Pedestrian project on SR 1747 (East Stadium Dr) from SR 1962 (North Pierce St to SR 1779 (North Edgewood Dr) Increase funds	Contingency TOTAL	$150,000.00 $150,000.00
Div 9 Forsyth	WBS 52349 N. Liberty St. Abandonment - Roadway Closure Work in Winston Salem Establish funds	Small Construction TOTAL	$60,000.00 $60,000.00
Div 11 Ashe	WBS 52377 Improve Drainage on US 221 Business Establish Funds	High Impact/ Low Cost TOTAL	$500,000.00 $500,000.00
Div 11 Wilkes	WBS 51812 Established (6/25) Provide roadway stabilization at the failing existing soldier pile wall along US 21 in Wilkes County, North Carolina. Ongoing instability has resulted in loss of backfill material and tension cracks along the roadway within a total approximate 310-foot-long section of the road. Increase and close	High Impact/ Low Cost TOTAL	$46,901.96 $46,901.96

NCDOT OCTOBER 2026 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost

Division & County	Project Description	Fund Type	Amount
Div 13 Mitchell	WBS 51409 Established (6/24) Construct new sidewalk on Ledger School Road from NC-226 to Mitchell High School, connecting the only high school in the county with the new middle school. Decrease funds and close	Contingency TOTAL	($214,000.00) ($214,000.00)
Div 13 Mitchell	WBS 51410 Established (6/24) Construct new ADA compliant sidewalk from downtown Bakersville to Bowman Middle School Decrease funds	Contingency TOTAL	($28,000.00) ($28,000.00)
Div 13 Mitchell	WBS 51499.2.2 Established (9/26) Construct new sidewalk on Ledger School Road from NC-226 to Mitchell High School, connecting the only high school in the county with the new middle school. Transferred from WBS 51409 Increase funds	Contingency TOTAL	$40,000.00 $40,000.00
Div 13 Mitchell	WBS 51499.2.1 Established (9/26) Construct new sidewalk on Ledger School Road from NC-226 to Mitchell High School, connecting the only high school in the county with the new middle school. Transferred from WBS 51409 Increase funds	Contingency TOTAL	$174,000.00 $174,000.00
Div 13 Mitchell	WBS 51500.2.1 Established (8/26) Construct new ADA compliant sidewalk from downtown Bakersville to Bowman Middle School. Transferred from WBS 51410 Increase funds	Contingency TOTAL	$28,000.00 $28,000.00

SCOPE CHANGE ONLY:

Div 11, Watauga County, WBS 44607 - Companion funds (EB-5924) to construct the Middle Fork Greenway Phase 1.

NCDOT OCTOBER 2026 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost

Summary: 18 Projects

High Impact / Low Cost Commitment	**$1,808,507.96**
Small Construction Commitment	**$60,000.00**
Contingency Commitment	**$28,007,250.00**
Economic Development Commitment	**$0.00**
Public Access Commitment	**$0.00**
TOTAL:	**$29,725,757.96**

NCDOT October 2026 Board of Transportation Agenda

Public Transportation Program

Division	Project Number	CRP FLEX FUNDS	Estimated Project Cost	
13	27-CQ-932	**MADISON COUNTY TRANSPORTATION AUTHORITY** **FY27 CRP FLEX FUNDS** Funding to purchase (2) Raised Roof Van w/lift (Expansion) and (2) propane conversion kits. Application Number: 1000030007	$246,270.00 $197,016.00 $0.00 $49,254.00	Total Federal State Local

Division	Project Number	5339 DISCRETIONARY	Estimated Project Cost	
01	25-39-005	**ALBEMARLE REGIONAL HEALTH SERVICES** **FY25 5339 FTA DISCRETIONARY GRANT** Funding for maintenance facility outpost construction using an FTA 2023 Section 5339(c) Discretionary Grant Award Application Number: 1000030033	$4,157,584.00 $3,326,067.00 $0.00 $831,517.00	Total Federal State Local

Division	Project Number	5303 METROPOLITAN PLANNING	Estimated Project Cost	
02	27-08-029	**CRAVEN COUNTY** **FY27 Metropolitan Planning Organization** Craven County, operating as the Craven County MPO, is requesting funds for transit planning in the MPO area. Application Number: 1000030567	$80,025.00 $64,020.00 $8,002.00 $8,003.00	Total Federal State Local

Item I-I: Total Projects 1: Total Federal and State Funds $3,595,105

No of Projects	Program ID	Federal Amount	State Amount	Local Amount	Total Amount
1	FY27 CRP Flex Funds	$197,016	$0	$49,254	$246,270
1	FY25 5339 FTA Discretionary Grant	$3,326,067	$0	$831,517	$4,157,584
1	FY27 Metropolitan Planning Organization	$64,020	$8,002	$8,003	$80,025
3	**TOTAL**	**$3,587,103**	**$8,002**	**$888,774**	**$4,483,879**

NCDOT October 2026 Board of Transportation Agenda

Rail Program

Town/County Division	Project Description	Estimated Cost
	There will be no items presented for approval at the October 8, 2026, Board of Transportation meeting.	

ITEM I - 2 SUMMARY – NO PROJECTS

NCDOT October Board of Transportation Agenda

Bicycle and Pedestrian Transportation Program

Town/County Division	Project Description	Estimated Cost
	There will be no items presented for approval at the October 8, 2026 Board of Transportation meeting.	

ITEM I - 3 SUMMARY – NO PROJECTS

NCDOT October 2026 Board of Transportation Agenda

Airport Name, ID, & Location	Project Description	Cost Estimates
Division 01 **Currituck County** **Currituck County Regional Airport - ONX**	**Construct Hangar Taxilane (CON) (Amendment) (PR #2633) - (36237.8.18.2)** This project will provide additional funds for construction of new hangar taxilanes to provide access to new 10 Unit T-Hangar and future hangar development. The remaining cost was provided by legislatively directed state funds and a previous AIG fund request.	**Federal AIG - $168,749** **Local Match = $8,882** **Total Cost = $177,631**
Division 02 **Beaufort County** **Washington-Warren Airport - OCW**	**Construct Hangar Taxilane (CON) (Amendment) (PR# 5022) - (WBS 36237.38.21.1)** This project will provide additional funds for construction of taxilanes to support construction of two new T-Hangars and one new Box Hangar in the area north of the terminal building. The remaining cost was provided by legislatively directed state funds and a previous AIG fund request.	**Federal AIG = $137,000** **Local Match = $7,211** **Total Cost = $144,211**
Division 04 **Wayne County** **Wayne Executive Jetport - GWW**	**Terminal Improvements (CON) (PR# 4880) - (WBS TBD)** This project will expand the square footage of GWW's terminal building to address current operational, accessibility, and passenger service standards. It includes renovations to the existing footprint, addressing ADA compliance, improving the buildings HVAC, lighting, and utilities that are over 50 years old. Total investment is based on the NC airport system plan, and no local match is required. The remaining cost will be provided by federal entitlement funds and local funds.	**State Aid (SA) = $1,125,000** **Local Match = $0** **Total Cost = $1,125,000**
Division 05 **Person County** **Raleigh Regional at Person County Airport - TDF**	**Access Road Rehabilitation (CON) (Amendment) (PR# 4644) - (WBS 36237.47.19.1)** This project will provide additional funds to rehabilitate the entire entry road from Cates Mill Rd. to the existing GTE Hangar. The remaining cost was provided by a previous AIG fund request.	**Federal AIG = $22,363** **Local Match = $1,177** **Total Cost = $23,540**
Division 08 **Lee County** **Raleigh Executive Jetport - TTA**	**Runway Rehabilitation (CON) (PR# 4437) - (WBS TBD)** This project will provide funds for construction to rehabilitate the pavement for runway 3-21. The project consists of the rehabilitation of approximately 81,000 SY of pavement to include the runway, connector taxiways, and new taxiway connector grade correction.	**Federal Apportionment = $4,348,481** **Local Match = $228,868** **Total Cost = $4,577,349**
Division 08 **Moore County** **Moore County Airport - SOP**	**Apron Reconstruction (CON/CA/RPR) (PR# 2490) - (WBS TBD)** This project will provide funds for construction and construction phase professional services to reconstruct and strengthen the pavement of the aircraft parking apron. This pavement is past its useful life and received a poor Pavement Condition Index (PCI) rating. The pavement's existing strength does not accommodate the current airport users.	**Federal Apportionment = $8,522,836** **Local Match = $448,571** **Total Cost = $8,971,407**
Division 10 **Union County** **Charlotte-Monroe Executive Airport - EQY**	**Apron Rehabilitation (CON) (PR# 4263) - (WBS TBD)** This project will provide funds for construction to rehabilitate the pavement for sections D, E, and a portion of F of the aircraft parking apron. This pavement is past its useful life and received a poor Pavement Condition Index (PCI) rating.	**Federal Discretionary= $2,766,053** **Local Match = $145,582** **Total Cost = $2,911,635**

NCDOT October 2026 Board of Transportation Agenda

Division 10 **Union County** **Charlotte-Monroe Executive Airport - EQY**	**Apron Rehabilitation (CON/CA/RPR) (PR# 4263) - (WBS TBD)** This project will provide funds for construction and construction phase professional services to rehabilitate the pavement for sections D, E, and a portion of F of the aircraft parking apron. This pavement is past its useful life and received a poor Pavement Condition Index (PCI) rating.	**State Aid (SA) = $1,344,479** **Local Match = $149,387** **Total Cost = 1,493,866**

ITEM I-4 SUMMARY – 8 REQUESTS:

Total State Cost:	**$2,469,479**
State Aid Cost	**$2,469,479**
Federal Apportionment Cost:	**$12,871,317**
Federal AIG Cost:	**$328,112**
Federal Discretionary Cost:	**$2,766,053**
Local Investment Cost:	**$989,678**

*Costs are estimated. Only eligible costs within the project scope of work will be reimbursed.

NCDOT OCTOBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CURRITUCK DIV. 1 R-2576 SW/DIV	WBS 34470.2.1 MID-CURRITUCK BRIDGE FROM COINJOCK TO COROLLA ON NEW ROUTE. CONSTRUCT NEW STRUCTURE OVER THE CURRITUCK SOUND AND UPGRADE APPROACHES. $8,484,259.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED FOR ADVANCED PROPERTY ACQUISITION AND UTILITY RELOCATION STUDIES USING DIVISION TIER FUNDING.	$30,650.00
HERTFORD DIV. 1 R-5796 REGIONAL	WBS 46881.2.2 US 13 / NC 42 / NC 561 (MEMORIAL DRIVE) FROM PEACHTREE STREET TO NC 42 IN AHOSKIE. WIDEN TO THREE LANES. $2,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. DECREASE FUNDS AND CLOSE WBS.	($459,164.78)
PERQUIMANS DIV. 1 R-5869 SW/DIV	WBS 47894.1.1 US 17 (FUTURE I-87) FROM SOUTH OF US 17 BUSINESS (EDENTON ROAD) TO NORTH OF SR 1220 (WIGGINS ROAD). UPGRADE ROADWAY AND UPGRADE INTERSECTIONS TO INTERCHANGES. $994,334.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING DIVISION TIER FUNDING.	$900,000.00
PERQUIMANS DIV. 1 R-5939 DIVISION	WBS 48556.1.1 SR 1300 (NEW HOPE ROAD) FROM WOODLAND CHURCH ROAD TO SR 1329 (WOODVILLE ROAD). MODERNIZE ROADWAY. $2,210,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$1,400,000.00

NCDOT OCTOBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
BEAUFORT DIV. 2 AV-5743 DIVISION	WBS 46337.1.1 WARREN FIELD AIRPORT (OCW). CONSTRUCT RUNWAY 5-23 EXTENSION AND TAXIWAY. $1,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED ($1,000.00). WBS WILL BE CLOSED.	($1,000.00)
PITT DIV. 2 B-5612 REGIONAL	WBS 45567.1.1 REPLACE BRIDGE 730024 OVER THE TAR RIVER ON NC 222 EAST OF FALKLAND. $1,087,398.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$400,000.00
CARTERET DIV. 2 HS-2402Y STATEWIDE	WBS 50974.1.26 US 70 (ARENDELL STREET) AT SR 1602 (35TH STREET) IN MOREHEAD CITY. INSTALL PEDESTRIAN SIGNALS AND ACCOMMODATIONS. $5,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$6,000.00
CARTERET DIV. 2 HS-2602A STATEWIDE	WBS 51912.1.2 NC 24 (W.B. MCLEAN DRIVE) AT MANATEE STREET / GOLFIN DOLPHIN DRIVE IN CAPE CARTERET. UPGRADE TRAFFIC SIGNALS AND CONSTRUCT SAFETY IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$75,000.00
CRAVEN DIV. 2 HS-2602B REGIONAL	WBS 51912.1.3 NC 43 (WASHINGTON POST ROAD) AT SR 1481 (GRACIE FARMS ROAD) IN NEW BERN. INSTALL TRAFFIC SIGNALS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$50,000.00

NCDOT OCTOBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CARTERET DIV. 2 HS-2602C STATEWIDE	WBS 51912.1.4 NC 24 (W.B. MCLEAN DRIVE) AT ANITA FORTE DRIVE / ENTERPRISE AVENUE; AND AT DOLPHIN STREET IN CAPE CARTERET. UPGRADE TRAFFIC SIGNALS AND CONSTRUCT SAFETY IMPROVEMENTS AT ANITA FORTE DRIVE AND INSTALL CROSSWALK ON DOLPHIN STREET. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$60,000.00
PITT DIV. 2 HS-2602D DIVISION	WBS 51912.1.5 SR 1708 (FIRE TOWER ROAD) AT SR 1725 (COUNTY HOME ROAD) / ARLINGTON BOULEVARD IN GREENVILLE. UPGRADE TRAFFIC SIGNALS AND CONSTRUCT SAFETY IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$15,000.00
CRAVEN DIV. 2 HS-2602E REGIONAL	WBS 51912.1.6 US 17 BUSINESS / NC 43 (MAIN STREET) AT FARM LIFE AVENUE IN VANCEBORO. UPGRADE TRAFFIC SIGNALS AND CONSTRUCT SAFETY IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$80,000.00
LENOIR DIV. 2 U-3618 DIVISION	WBS 35775.1.3 SR 1571 (CAREY ROAD EXTENSION) FROM SR 1572 (ROUSE ROAD) TO US 258 NEAR SR 1001 (PAULS PATH ROAD) IN KINSTON. CONSTRUCT MULTI-LANE LANES ON NEW LOCATION. $2,344,333.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$250,000.00

NCDOT OCTOBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
BRUNSWICK DIV. 3 HE-0016 ECON DEV	WBS 51325.1.1 NEW ROUTE FROM 0.5 MILES EAST OF COLUMBUS COUNTY LINE TO 1.5 MILES EAST OF BRUNSWICK COUNTY LINE ON US 74. CONSTRUCT ROAD ON NEW LOCATION AND INTERSECTING ROADS WITH US 74. $800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$24,500.00
BRUNSWICK DIV. 3 HE-0016 ECON DEV	WBS 51325.3.1 NEW ROUTE FROM 0.5 MILES EAST OF COLUMBUS COUNTY LINE TO 1.5 MILES EAST OF BRUNSWICK COUNTY LINE ON US 74. CONSTRUCT ROAD ON NEW LOCATION AND INTERSECTING ROADS WITH US 74. $11,612,500.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED BY ($24,500.00). THESE FUNDS WILL BE ADDED TO THE PRELIMINARY ENGINEERING PHASE (WBS 51325.1.1) TO COVER ADDITIONAL EXPENSES.	($24,500.00)
PENDER DIV. 3 HS-2603Q REGIONAL	WBS 51913.1.18 NC 53 FROM US 421 / NC 11 TO EAST OF SR 1343 (HENRY BROWN ROAD) IN BURGAW. INSTALL RUMBLE STRIPES. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$5,000.00
BRUNSWICK DIV. 3 HS-2603R REGIONAL	WBS 51913.1.19 US 17 BUSINESS (MAIN STREET) AT SR 1173 (VILLAGE ROAD) IN SHALLOTTE. INSTALL TRAFFIC SIGNAL AND PEDESTRIAN ACCOMMODATIONS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$35,000.00
BRUNSWICK DIV. 3 HS-2603S DIVISION	WBS 51913.1.20 SR 1119 (STONE CHIMNEY ROAD) AT SR 1120 (SABBATH HOME ROAD) IN VARNAMTOWN. INSTALL ALL WAY STOP. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$5,000.00

NCDOT OCTOBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
NEW HANOVER DIV. 3 HS-2603T REGIONAL	WBS 51913.1.21 US 17 BUSINESS (THIRD STREET) AT US 17 BUSINESS (MARKET STREET) IN WILMINGTON. CONSTRUCT CONCRETE ISLANDS FOR CURB BUMP-OUTS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$2,000.00
PENDER DIV. 3 R-5899WM DIVISION	WBS 48355.4.1 NC 210 AT SR 1560 (WATTS LANDING ROAD) IN SURF CITY. CONSTRUCT INTERSECTION IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR ENVIRONMENTAL MITIGATION.	$76,593.00
ONSLOW DIV. 3 U-5791 DIVISION	WBS 44363.1.1 SR 2714 (JACKSONVILLE PARKWAY EXTENSION) FROM NC 53 (WESTERN BOULEVARD) TO US 17 (NEW BERN HIGHWAY) IN JACKSONVILLE. WIDEN TO MULTI- LANES, PART ON NEW LOCATION. $5,759,900.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$500,000.00
ONSLOW DIV. 3 U-5903 DIVISION	WBS 44684.1.2 SR 1336 (HENDERSON DRIVE) FROM SR 1308 (GUM BRANCH ROAD) TO NC 53 (WESTERN BOULEVARD) IN JACKSONVILLE. UPGRADE TO REDUCED CONFLICT INTERSECTION. $1,600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$300,000.00
NEW HANOVER DIV. 3 U-6128 REGIONAL	WBS 48351.1.1 US 76 (OLEANDER DRIVE) AT GREENVILLE LOOP ROAD / GREENVILLE AVENUE IN WILMINGTON. CONSTRUCT INTERSECTION IMPROVEMENTS. $743,894.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$200,000.00

NCDOT OCTOBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
JOHNSTON DIV. 4 U-6203 DIVISION	WBS 48663.2.1 NC 210 FROM NC 50 TO SR 1330 (RALEIGH ROAD). CONSTRUCT REDUCED CONFLICT INTERSECTIONS. INITIAL FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. THIS IS A CASHFLOW PROJECT WITH $1,820,000.00 IN FY 27, $3,770,000.00 IN FY 28, $3,640,000.00 IN FY 29, $1,170,000.00 IN FY 30,AND $2,600,000.00 IN FY 31.	$13,000,000.00
JOHNSTON DIV. 4 U-6203 DIVISION	WBS 48663.2.2 NC 210 FROM NC 50 TO SR 1330 (RALEIGH ROAD). CONSTRUCT REDUCED CONFLICT INTERSECTIONS. INITIAL FUNDS ARE NEEDED FOR UTILITY RELOCATION. THIS IS A CASHFLOW PROJECT WITH $2,000,000.00 IN FY 27, AND $2,000,000.00 IN FY 28.	$4,000,000.00
JOHNSTON WAKE DIVS. 4/5 I-4739 STATEWIDE	WBS 42346.3.4 I-40 FROM I-440 / US 64 (EXIT 301) IN WAKE COUNTY TO NC 42 INTERCHANGE (EXIT 312) IN JOHNSTON COUNTY. ADD TWO GENERAL PURPOSE LANES IN EACH DIRECTION AND IMPROVE ACCESS. INITIAL FUNDS ARE NEEDED FOR LANDSCAPING.	$1,386,861.00
MULTIPLE COUNTIES DIVS. 4/5/6 HL-0008 DIV/BA	WBS 49367.1.1 VARIOUS ROUTES. CONSTRUCT INTERSECTION IMPROVEMENTS AT MULTIPLE LOCATIONS WITHIN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION(CAMPO) BOUNDARY (WAKE, JOHNSTON, FRANKLIN, GRANVILLE AND HARNETT COUNTIES). $12,075,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING DIVISION TIER FUNDING.	$180,000.00

NCDOT OCTOBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
PERSON DIV. 5 AV-5818 DIVISION	WBS 47174.2.1 PERSON COUNTY EXECUTIVE AIRPORT (TDF). EXTEND RUNWAY TO TOTAL LENGTH OF 7000 FEET. CONSTRUCT TAXIWAY EXTENSION AND RELOCATE SR 1311 (CATES MILL ROAD). INITIAL FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	$2,200,000.00
DURHAM DIV. 5 HE-0007B ECON DEV	WBS 50476.1.3 SR 1794 (TEKNIKA PARKWAY) AT SR 1632 (RED MILL ROAD) IN DURHAM. CONSTRUCT ROUNDABOUT. $905,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$35,000.00
WAKE DIV. 5 HL-0008C BONUSALLOC	WBS 49367.3.16 NC 50 (BENSON ROAD) AT SR 2812 (TIMBER DRIVE) IN GARNER. CONSTRUCT INTERSECTION IMPROVEMENTS. $990,340.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	$100,000.00
WAKE DIV. 5 HL-0008H BONUSALLOC	WBS 49367.3.4 SR 1371 (LAKE WHEELER ROAD/ SR 1375 (LAKE WHEELER ROAD) AT SR 1375 (SIMPKINS ROAD) / SIMPKINS FARM LANE IN RALEIGH. CONSTRUCT INTERSECTION IMPROVEMENTS. $1,746,846.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	$200,000.00
WAKE DIV. 5 HL-0008O REG/BA	WBS 49367.2.20 NC 42 AT SR 2735 (JOHNSTON ROAD) IN RALEIGH. CONSTRUCT INTERSECTION IMPROVEMENTS. $125,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. ADDITIONAL FUNDS ARE REQUESTED USING REGIONAL TIER FUNDING.	$45,000.00

NCDOT OCTOBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAKE DIV. 5 HL-0008P REG/BA	WBS 49367.2.6 SR 1010 (TEN-TEN ROAD) AT NC 50 IN GARNER. CONSTRUCT INTERSECTION IMPROVEMENTS. $250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED USING REGIONAL TIER FUNDING.	$75,000.00
WAKE DIV. 5 HL-0133 BONUSALLOC	WBS 51367.1.1 VARIOUS ROUTES IN WAKE COUNTY. CONSTRUCT CONGESTION AND SAFETY IMPROVEMENTS. $2,900,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$580,000.00
WAKE DIV. 5 HP-0012 REGIONAL	WBS 51865.1.1 US 401 AT SR 1370 (TRYON ROAD) IN RALEIGH. CONSTRUCT INTERSECTION IMPROVEMENTS. $500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$650,000.00
WAKE FRANKLIN DIV. 5 HS-2605F REGIONAL	WBS 51915.1.7 NC 98 FROM NC 96 IN WAKE COUNTY TO THE BUNN CITY LIMITS IN FRANKLIN COUNTY. INSTALL LONG LIFE PAVEMENT MARKINGS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$5,000.00
VANCE DIV. 5 HS-2605G DIVISION	WBS 51915.1.8 SR 1001 (WARRENTON ROAD) FROM THE WARREN COUNTY LINE TO US 1; AND SR 1115 (BEARPOND ROAD/ LYNNBANK ROAD) FROM SR 1519 TO SR 1101. INSTALL LONG LIFE PAVEMENT MARKINGS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$5,000.00

NCDOT OCTOBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DURHAM PERSON DIV. 5 HS-2605H DIVISION	WBS 51915.1.9 VARIOUS RURAL TWO-LANE ROUTES IN PERSON AND DURHAM COUNTIES. INSTALL LONG LIFE PAVEMENT MARKINGS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$5,000.00
WAKE DIV. 5 HS-2605I DIVISION	WBS 51915.1.10 SR 3009 (EDWARDS MILL ROAD) AT GLEN EDEN DRIVE IN RALEIGH; NC 54 (NE MAYNARD ROAD) AT GREGORY DRIVE IN CARY, AND MAIN STREET OAKHALL DRIVE / CAYMAN AVENUE IN HOLLY SPRINGS. REVISE TRAFFIC SIGNALS AND INSTALL PEDESTRIAN ACCOMMODATIONS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$15,000.00
WAKE DIV. 5 HS-2605J DIVISION	WBS 51915.1.11 SR 1321 (AVENT FERRY ROAD) FROM SR 4746 (CENTENNIAL PARKWAY) TO WESTERN BOULEVARD IN RALEIGH. INSTALL PEDESTRIAN SIGNALS AND ACCOMMODATIONS AND RESTRICT LEFT TURNS FROM SIDE STREETS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$5,000.00
WAKE DIV. 5 HS-2605K DIVISION	WBS 51915.1.12 SR 1321 (AVENT FERRY ROAD) AT VARSITY DRIVE; SR 1321 (AVENT FERRY ROAD) AT SR 4746 (CENTENNIAL PARKWAY) / CHAMPION COURT IN RALEIGH. REVISE TRAFFIC SIGNALS AND PEDESTRIAN SIGNALS AND IMPROVE PEDESTRIAN ACCOMMODATIONS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$5,000.00
DURHAM DIV. 5 HS-2605L REGIONAL	WBS 51915.1.13 NC 55 AT SR 1121 (CORNWALLIS ROAD) IN DURHAM. UPGRADE TRAFFIC SIGNALS AND INSTALL PEDESTRIAN ACCOMMODATIONS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$10,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WARREN DIV. 5 HS-2605M DIVISION	WBS 51915.1.14 VARIOUS INTERSECTIONS IN WARRENTON. UPGRADE TRAFFIC SIGNALS AND PEDESTRIAN ACCOMMODATIONS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$35,000.00
WAKE DIV. 5 HS-2605N DIVISION	WBS 51915.1.15 SR 4067 (EDERLEE DRIVE) NORTH OF PEREGRINE PLACE IN CARY. INSTALL PEDESTRIAN SIGNALS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$10,000.00
WAKE DIV. 5 HS-2605O DIVISION	WBS 51915.1.16 SR 3126 (AIRPORT BOULEVARD) AT LAKE GROVE BOULEVARD IN CARY. INSTALL TRAFFIC SIGNALS AND PEDESTRIAN ACCOMMODATIONS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$9,000.00
WAKE DIV. 5 HS-2605P DIVISION	WBS 51915.1.17 SR 2697 (NEW HOPE ROAD) AT US 64 / US 264 EASTBOUND RAMPS / COMMODITY PARKWAY. UPGRADE TRAFFIC SIGNALS AND INSTALL PEDESTRIAN ACCOMMODATIONS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$10,000.00
WAKE DIV. 5 HS-2605Q DIVISION	WBS 51915.1.18 SR 1625 (GREEN LEVEL CHURCH ROAD) AT HORTONS CREEK ROAD IN CARY. INSTALL TRAFFIC SIGNALS AND PEDESTRIAN ACCOMMODATIONS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$10,000.00
WAKE DIV. 5 I-5966 STATEWIDE	WBS 45916.1.1 I-40 FROM SR 1002 (AVIATION PARKWAY) TO SR 1652 (HARRISON AVENUE) IN CARY. CONSTRUCT AUXILIARY LANES IN BOTH DIRECTIONS. $3,250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$1,000,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DURHAM DIV. 5 P-5717 REGIONAL	WBS 46929.2.2 NORFOLK SOUTHERN H-LINE CROSSING NO. 734742W AT SR 1121 (CORNWALLIS ROAD) IN DURHAM. CONSTRUCT GRADE SEPARATION. $2,278,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. FUNDS NEED TO BE DECREASED BY ($360,000.00). FUNDS ARE NOT NEEDED.	($360,000.00)
WAKE DIV. 5 P-5734 STATEWIDE	WBS 48150.1.1 NORTH CAROLINA RAILROAD (NCRR) / NORFOLK SOUTHERN (NS) H-LINE AT SR 1655 (TRINITY ROAD) IN CARY. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING NO. 630657S. $3,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED FOR ADVANCED PROPERTY ACQUISITION AND UTILITY RELOCATION STUDIES.	$25,000.00
WAKE DIV. 5 U-5301 STATEWIDE	WBS 47018.1.7 US 64 FROM WEST OF SR 1308 (LAURA DUNCAN ROAD) TO US 1 IN APEX AND CARY. UPGRADE AND IMPROVE CORRIDOR. $6,600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$1,000,000.00
WAKE DIV. 5 U-5748 REG/BA	WBS 50168.3.1 US 401 AT SR 2044 (LIGON MILL ROAD) / SR 2224 (MITCHELL MILL ROAD)/ AND SR 2006 (PERRY CREEK ROAD) IN RALEIGH. CONSTRUCT INTERSECTION IMPROVEMENTS. $53,400,949.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED USING REGIONAL TIER FUNDING.	$3,000,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAKE DIV. 5 U-5750 REGIONAL	WBS 50170.2.1 NC 54 FROM NC 540 TO PERIMETER PARK DRIVE IN MORRISVILLE. CONSTRUCT ADDITIONAL LANES. $15,700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	$5,000,000.00
WAKE DIV. 5 U-5811 DIVISION	WBS 44384.1.1 SR 1002 (AVIATION PARKWAY) FROM NC 54 TO I-40 IN MORRISVILLE. WIDEN TO MULTI-LANES. $6,550,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$800,000.00
DURHAM DIV. 5 U-5934 STATEWIDE	WBS 45929.1.1 I-885 FROM I-40 TO NC 147 IN DURHAM. ADD LANES, REHABILITATE PAVEMENT, AND INSTALL TRANSIT ACCOMMODATIONS. $6,556,755.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$1,400,000.00
PERSON DIV. 5 U-5969 REG/DIV	WBS 45957.1.1 US 501 FROM SOUTH OF US 158 TO SR 1601 (NORTH MAIN STREET) IN ROXBORO. UPGRADE TO FOUR LANE DIVIDED FACILITY, INCLUDING INTERSECTION IMPROVEMENTS AND COMPLETING SIDEWALK GAPS. $4,387,230.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING DIVISION TIER FUNDING.	$350,000.00
FRANKLIN DIV. 5 U-6024 DIVISION	WBS 47151.1.1 US 401 / NC 39 (BICKETT BOULEVARD) FROM BURKE BOULEVARD TO NC 56 / NC 581(NASH STREET) IN LOUISBURG. CONVERT FIVE LANE SECTION TO FOUR LANE DIVIDED FACILITY WITH BICYCLE AND PEDESTRIAN ACCOMMODATIONS. $2,276,392.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$400,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
ORANGE DURHAM DIVS. 5/7 U-5774 REGIONAL	WBS 54037.1.1 NC 54 FROM US 15 / US 501 IN CHAPEL HILL TO NC 55 IN DURHAM. UPGRADE ROADWAY CORRIDOR. $4,525,965.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$650,000.00
CUMBERLAND DIV. 6 U-3422 DIVISION	WBS 39001.1.2 SR 1003 (CAMDEN ROAD) FROM FAYETTEVILLE OUTER LOOP TO SR 1596 (HOPE MILLS ROAD) IN FAYETTEVILLE. WIDEN TO FOUR LANES. $ 2,720,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$150,000.00
CUMBERLAND DIV. 6 U-4709 DIVISION	WBS 39073.3.1 SR 1112 (ROCKFISH ROAD) FROM SR 1115 (GOLFVIEW ROAD) TO SR 1596 (MAIN STREET) AND SR 1115 (GOLFVIEW ROAD) FROM SR 1112 (ROCKFISH ROAD) TO SR 1596 (MAIN STREET). WIDEN TO FOUR LANES. $25,080,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	$500,000.00
ORANGE DIV. 7 I-0305B STATEWIDE	WBS 34142.1.5 I-85 AT SR 1009 (SOUTH CHURTON STREET) IN HILLSBOROUGH. CONSTRUCT INTERCHANGE IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$500,000.00
GUILFORD DIV. 7 P-5713 STATEWIDE	WBS 46925.1.1 NORTH CAROLINA RAILROAD (NCRR) / NORFOLK SOUTHERN RAILROAD AT SR 1424 (HILLTOP ROAD) IN GREENSBORO. CONVERT AT-GRADE CROSSING TO GRADE SEPARATION. $3,039,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$350,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DURHAM ORANGE DIVS. 5,7 U-5304F REGIONAL	WBS 48001.1.6 US 15 / US 501 FROM SR 1742 (EPHESUS CHURCH ROAD) TO I-40. CONSTRUCT CORRIDOR CAPACITY IMPROVEMENTS. $3,400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$500,000.00
GUILFORD DIV. 7 U-5841 DIVISION	WBS 50232.1.1 SR 2147 (FRIENDLY AVENUE) FROM WEST OF GREEN VALLEY ROAD TO LINDELL ROAD IN GREENSBORO. WIDEN ROADWAY AND CONSTRUCT INTERSECTION IMPROVEMENTS. $964,921.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$150,000.00
ALAMANCE DIV. 7 U-6114 REGIONAL	WBS 48382.1.1 NC 62 (ALAMANCE ROAD) AT SR 1155 (HATCHERY ROAD) / BONNIE LANE IN BURLINGTON. INSTALL TRAFFIC SIGNALS AND ADD TURN LANES. $3,199.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$250,000.00
GUILFORD RANDOLPH DIVS. 7/8 U-3400 DIVISION	WBS 38996.2.1 SR 1577 / SR 1004 (ARCHDALE ROAD) FROM US 311 (MAIN STREET) TO EAST OF SPRINGWOOD LANE IN ARCHDALE. WIDEN TO MULTI-LANES. $8,101,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	$300,000.00
CHATHAM DIV. 8 R-5930A DIVISION	WBS 48548.3.2 NEW ROUTE. NORTH CHATHAM PARKWAY IN PITTSBORO EXTENDING FROM THE EXISTING CHATHAM PARKWAY NORTH OF US 64TO THE PROPOSED GRANT DRIVE EXTENSION IN PITTSBORO. CONSTRUCT ROADWAY ON NEW LOCATION. $17,149,970.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	$50,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
LEE DIV. 8 R-5959 DIVISION	WBS 48593.1.1 SR 1521 (KELLY DRIVE) FROM SR 1519 (NASH STREET) TO NORTHEAST OF CENTRAL CAROLINA COMMUNITY COLLEGE. CONSTRUCT THREE LANE REALIGNMENT OF KELLY DRIVE. $1,005,589.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$200,000.00
CHATHAM DIV. 8 R-5963 DIVISION	WBS 48599.1.1 NEW ROUTE CHATHAM PARK WAY FROM US 15 / US 501 / NC 87 TO US 64 BUSINESS IN PITTSBORO. CONSTRUCT TWO LANE ROADWAY ON NEW LOCATION. $6,130,845.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$100,000.00
MOORE DIV. 8 U-5756 REGIONAL	WBS 50171.2.1 NC 5 FROM US 1 IN ABERDEEN TO TROTTER DRIVE / BLAKE BOULEVARD IN PINEHURST. WIDEN TO FOUR LANE DIVIDED FACILITY FROM US 1 TO LINDEN ROAD AND A THREE LANE FACILITY FROM LINDEN ROAD TO TROTTER DRIVE. $11,700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	$2,000,000.00
FORSYTH DIV. 9 AV-5832 DIVISION	WBS 47185.1.1 SMITH REYNOLDS AIRPORT (INT). CONSTRUCT NEW TAXI LANE. $812,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$105,000.00
FORSYTH DIV. 9 HB-0036 DIVISION	WBS 50946.1.1 REPLACE TWO BRIDGES ON 16TH STREET IN WINSTON-SALEM: BRIDGE 330390 OVER THE RAIL CORRIDOR AND BRIDGE 330244 OVER US 52 / NC 8. $1,250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$800,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
ROWAN DIV. 9 HE-0009 ECON DEV	WBS 50393.3.1 NC 152 INTERSECTION AND ACCESS ROAD EAST OF I-85 / US 601 IN CHINA GROVE. WIDEN PAVEMENT AND CONSTRUCT ROUNDABOUT. $4,800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	$340,000.00
ROWAN DIV. 9 HS-2609D DIVISION	WBS 51919.1.5 US 70 / US 601 (JAKE ALEXANDER BOULEVARD) FROM THE EXISTING SIDEWALK LOCATED AT THE JIFFY LUBE NORTHWARD TO THE PROPOSED SHEETZ DRIVEWAY ACCESS LOCATED ACROSS FROM THE BRENNER AVENUE INTERSECTION AT US 70 / US 601 IN SALISBURY. INSTALL PEDESTRIAN ACCOMMODATIONS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$100,000.00
DAVIDSON DIV. 9 U-5757 REGIONAL	WBS 54035.3.1 NC 8 (WINSTON ROAD) FROM 9TH TO SR 1408 (BIESECKER ROAD) IN LEXINGTON. WIDEN TO FOUR LANE DIVIDED FACILITY WITH BICYCLE AND PEDESTRIAN ACCOMMODATIONS. $14,801,645.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	$1,200,000.00
FORSYTH DIV. 9 U-5824 DIVISION	WBS 44395.2.1 NC 66 (OLD HOLLOW ROAD) FROM HARLEY DRIVE TO US 158 IN WALKERTOWN. WIDEN TO MULTI-LANES. $18,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	$5,600,000.00
MECKLENBURG DIV. 10 HS-2610AO STATEWIDE	WBS 51920.1.42 NC 49 (UNIVERSITY CITY BOULEVARD) AT SHOPPING CENTER DRIVE IN CHARLOTTE. INSTALL PEDESTRIAN SIGNALS AND ACCOMMODATIONS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$30,000.00

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MECKLENBURG DIV. 10 HS-2610AP DIVISION	WBS 51920.1.43 SR 2935 (THE PLAZA) AT TREMBETH DRIVE IN CHARLOTTE. INSTALL PEDESTRIAN SIGNALS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$35,000.00
MECKLENBURG DIV. 10 HS-2610AR DIVISION	WBS 51920.1.45 SR 2935 (THE PLAZA) AT CAMROSE DRIVE IN CHARLOTTE. INSTALL PEDESTRIAN SIGNALS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$37,000.00
MECKLENBURG DIV. 10 HS-2610AS DIVISION	WBS 51920.1.46 SR 2691 (STATESVILLE AVENUE) AT NEWLAND ROAD / NORRIS AVENUE IN CHARLOTTE. INSTALL TRAFFIC SIGNALS AND PEDESTRIAN ACCOMMODATIONS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$80,000.00
MECKLENBURG DIV. 10 HS-2610AT REGIONAL	WBS 51920.1.47 NC 115 (OLD STATESVILLE ROAD) AT OAK DRIVE IN CHARLOTTE. INSTALL DIRECTIONAL LEFT TURN LANES. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$100,000.00
MECKLENBURG DIV. 10 HS-2610AU REGIONAL	WBS 51920.1.48 NC 115 (OLD STATESVILLE ROAD / SUNSET ROAD) AT US 21 (STATESVILLE ROAD) IN CHARLOTTE. UPGRADE TRAFFIC SIGNAL AND PEDESTRIAN ACCOMMODATIONS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$25,000.00
MECKLENBURG DIV. 10 HS-2610AV DIVISION	WBS 51920.1.49 SR 1126 (NATIONS FORD ROAD) AT SR 1128 (WESTINGHOUSE BOULEVARD) IN CHARLOTTE. UPGRADE TRAFFIC SIGNALS AND PAVEMENT MARKINGS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$40,000.00

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UNION DIV. 10 HS-2610AW STATEWIDE	WBS 51920.1.50 NC 49 (SOUTH TRYON STREET) AT FREELAND LANE IN CHARLOTTE. CLOSE MEDIAN AND INSTALL PEDESTRIAN SIGNAL. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$53,000.00
MECKLENBURG DIV. 10 HS-2610AX STATEWIDE	WBS 51920.1.51 I-485 / I-85 / I-485; I-85 SOUTH; US 74 (WILKINSON BOULEVARD); SR 2074 / SR 2128 (BEATTIES FORD ROAD). VARIOUS LOCATIONS IN CHARLOTTE AND HUNTERSVILLE. INSTALL RUMBLE STRIPS, STRIPES AND LONG LIFE PAVEMENT MARKINGS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$6,000.00
UNION DIV. 10 HS-2610AY REGIONAL	WBS 51920.1.52 NC 200 FROM THE SOUTH CAROLINA STATE LINE TO THE MONROE CITY LIMITS; AND NC 522 BETWEEN THE SOUTH CAROLINA STATE LINE AND NC 200. INSTALL RUMBLE STRIPS, STRIPES, AND LONG-LIFE PAVEMENT MARKINGS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$2,000.00
ANSON DIV. 10 HS-2610AZ REGIONAL	WBS 51920.1.53 NC 109 FROM THE SOUTH CAROLINA STATE LINE TO SR 1138 (CAPEL DAIRY ROAD) IN WADESBORO. INSTALL RUMBLE STRIPS, STRIPES, AND LONG LIFE PAVEMENT MARKINGS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$1,000.00

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MECKLENBURG DIV. 10 HS-2610BA STATEWIDE	WBS 51920.1.54 NC 49 (UNIVERSITY CITY BOULEVARD) AT SR 5394 (EAST MALLARD CREEK CHURCH ROAD) IN CHARLOTTE. UPGRADE TRAFFIC SIGNAL AND PEDESTRIAN ACCOMMODATIONS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$150,000.00
UNION DIV. 10 P-5748B REGIONAL	WBS 48336.2.3 CSX SG RAILWAY LINE AT SR 1300 (HELMS ROAD) CONSTRUCT GRADE SEPARATION AND CLOSE AT-GRADE CROSSING AT SR 1432 (TROY PATH). $8,150,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	$100,000.00
MECKLENBURG DIV. 10 R-2632AB REGIONAL	WBS 38824.1.2 NC 73 (SAM FURR ROAD) FROM NC 115 (OLD STATESVILLE ROAD) TO SR 2693 (DAVIDSON-CONCORD ROAD) IN HUNTERSVILLE. WIDEN TO FOUR LANES. $5,175,059.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$400,000.00
CABARRUS MECKLENBURG DIV. 10 R-5706A REGIONAL	WBS 46378.1.2 NC 73 (DAVIDSON HIGHWAY) FROM EAST OF SR 2693 (DAVIDSON-CONCORD ROAD) TO EAST OF SR 1394 (POPLAR TENT ROAD) IN DAVIDSON. WIDEN TO MULTI-LANES. $2,785,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$800,000.00

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MECKLENBURG DIV. 10 R-5721B REG/BA	WBS 50215.2.3 NC 73 FROM VANCE ROAD EXTENSION / SR 2128 / SR 2196 (BEATTIES FORD ROAD) TO SR 5544 (WEST CATAWBA AVENUE). WIDEN TO MULTI-LANES. $30,401,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED USING REGIONAL TIER FUNDING. THIS IS A CASHFLOW PROJECT WITH $500,000.00 IN FY 27, $500,000.00 IN FY 28 AND $1,000,000.00 IN FY 29, AND $3,000,000.00 IN FY30.	$5,000,000.00
MECKLENBURG DIV. 10 U-5765 REGIONAL	WBS 50178.1.1 NC 73 (SAM FURR ROAD) FROM SR 5544 (WEST CATAWBA AVENUE) TO SR 2316 / SR 2141 (NORTH CROSS DRIVE) IN HUNTERSVILLE. WIDEN TO SIX LANES. $5,135,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$350,000.00
UNION DIV. 10 U-5808 DIVISION	WBS 44381.2.4 NEW ROUTE. SR 1362 (CHESTNUT LANE CONNECTOR) EXTENDING CHESTNUT PARKWAY FROM (MATTHEWS INDIAN TRAIL ROAD) TO SR 1368 (GRIBBLE ROAD) IN INDIAN TRAIL. CONSTRUCT ROAD ON NEW LOCATION. $1,200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. ADDITIONAL FUNDS ARE REQUESTED.	$200,000.00
MECKLENBURG DIV. 10 U-5957 REGIONAL	WBS 46889.1.1 NC 27 (FREEDOM DRIVE) FROM SR 1644 (TODDVILLE ROAD) TO SR 1600 (MOORES CHAPEL ROAD) IN CHARLOTTE. WIDEN TO FOUR LANES. $2,019,154.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$300,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
ASHE DIV. 11 AV-5848 DIVISION	WBS 47201.3.1 ASHE COUNTY AIRPORT (GEV). EXPAND APRONS. $2,699,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. DECREASE FUNDS AND CLOSE WBS.	($2,373,325.17)
AVERY DIV. 11 HS-2611G DIVISION	WBS 51921.1.8 SR 1500 (HIGH SCHOOL ROAD) AT MID-BLOCK CROSSING BETWEEN PARKER HOLLOW LANE AND SR 1370 (HIGH SCHOOL ROAD) / SR 1500 (MONTEZUMA ROAD) . IMPROVE PEDESTRIAN ACCOMMODATIONS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$41,000.00
WILKES DIV. 11 HS-2611H REGIONAL	WBS 51921.1.9 NC 18 FROM SR 1114 (BOOMER ROAD) TO NC 16 IN WILKES COUNTY. INSTALL RUMBLE STRIPS, STRIPES, AND LONG LIFE PAVEMENT MARKINGS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$5,000.00
ASHE WILKES DIV. 11 HS-2611I REGIONAL	WBS 51921.1.10 NC 16 IN WILKES COUNTY FROM NORTH OF SR 1561 (BERRYS BRANCH ROAD) TO THE ASHE COUNTY LINE; AND NC 16 IN ASHE COUNTY FROM THE WILKES COUNTY LINE TO NC 163. INSTALL RUMBLE STRIPS, STRIPES, AND LONG-LIFE PAVEMENT MARKINGS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$5,000.00
CALDWELL DIV. 11 HS-2611J STATEWIDE	WBS 51921.1.11 US 321 NORTHBOUND FROM SR 1933 (SOUTHWEST BOULEVARD) TO SOUTH OF US 64; US 321 SOUTHBOUND FROM NORTH OF SR 1180 (MCLEAN DRIVE) TO SR 1933 (SOUTHWEST BOULEVARD); AND SR 1933 (SOUTHWEST BOULEVARD) FROM US 321 TO WEST OF US 321 ALTERNATE IN LENOIR. INSTALL RUMBLE STRIPS AND STRIPES. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$5,000.00

NCDOT OCTOBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
SURRY DIV. 11 HS-2611K REGIONAL	WBS 51921.1.12 NC 268 (CC CAMP ROAD) AT THE WALMART AND TACO BELL ENTRANCE IN ELKIN. INSTALL TRAFFIC SIGNAL, PEDESTRIAN SIGNAL, AND PEDESTRIAN ACCOMMODATIONS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$32,000.00
ALLEGHANY DIV. 11 HS-2611L REGIONAL	WBS 51921.1.13 US 21 AT SR 1172 (GRANDVIEW DRIVE) IN SPARTA. UPGRADE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN SIGNALS AND ACCOMMODATIONS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$6,000.00
WATAUGA DIV. 11 HS-2611M STATEWIDE	WBS 51921.1.14 US 221 / US 421 AT SR 1672 (OLD 421) / YUMA LANE NEAR DEEP GAP. INSTALL REDUCED CONFLICT INTERSECTION. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$1,000.00
AVERY DIV. 11 HS-2611N REGIONAL	WBS 51921.1.15 NC 105 FROM US 221 TO NC 184 (TYNECASTLE HIGHWAY) IN LINVILLE. INSTALL GUARDRAIL. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$10,000.00
WILKES ALLEGHANY DIV. 11 HS-2611O REGIONAL	WBS 51921.1.16 US 21 BETWEEN THE WILKES COUNTY LINE AND SR 1121 (PINE SWAMP ROAD); AND US 21 BETWEEN SOUTH OF SR 1900 (OLD RAILROAD GRADE ROAD) AND THE ALLEGHANY COUNTY LINE. INSTALL RUMBLE STRIPS, STRIPES, AND LONG LIFE PAVEMENT MARKINGS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$27,000.00

NCDOT OCTOBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MULTIPLE COUNTIES DIV. 11 HS-2611P REGIONAL	WBS 51921.1.17 VARIOUS SECONDARY ROUTES IN CALDWELL, SURRY, WILKES, AND YADKIN COUNTIES. INSTALL LONG LIFE PAVEMENT MARKINGS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$124,000.00
WILKES DIV. 11 R-5759 DIVISION	WBS 44691.1.1 NC 115 / US 421 BUSINESS (STATESVILLE ROAD) FROM US 421 TO NC 18 (2ND STREET) IN NORTH WILKESBORO. WIDEN ROADWAY TO TWO LANES WITH MEDIAN AND CONSTRUCT BICYCLE LANES AND SIDEWALKS. $6,160,334.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	$200,000.00
WILKES DIV. 11 R-5759 DIVISION	WBS 44691.3.1 NC 115 / US 421 BUSINESS (STATESVILLE ROAD) FROM US 421 TO NC 18 (2ND STREET) IN NORTH WILKESBORO. WIDEN ROADWAY TO TWO LANES WITH MEDIAN AND CONSTRUCT BICYCLE LANES AND SIDEWALKS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A CASHFLOW PROJECT WITH $8,292,000.00 IN FY 27, $16,584,000.00 IN FY 28, $17,420,000.00 IN FY 29, $15,057,000.00 IN FY 30 AND $11,747,000.00 IN FY 31.	$69,100,000.00
ALEXANDER WILKES DIVS. 11/12 HS-2611F REGIONAL	WBS 51921.1.7 NC 16 IN WILKES COUNTY BETWEEN THE ALEXANDER COUNTY LINE AND US 421 SOUTHBOUND OFF/ON RAMPS; AND NC 16 FROM SR 1334 (MOUNT OLIVE CHURCH ROAD) TO THE WILKES COUNTY LINE. UPGRADE GUARDRAIL. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$55,000.00

NCDOT OCTOBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
GASTON DIV. 12 I-5719C STATEWIDE	WBS 50135.1.3 I-85 FROM NC 274 (BESSEMER CITY ROAD) TO NC 273 (PARK STREET / BEATTY DRIVE) IN GASTONIA. RECONSTRUCTION OF FOUR BRIDGES: PIEDMONT NORTHERN RAILROAD BRIDGE R350129, NORFOLK SOUTHERN RAILROAD BRIDGES R350132 (BESIDE OZARK AVENUE) AND R350138 (BESIDE GROVES STREET) AND BRIDGE 350142 OVER SR 2213 (GROVES STREET). $6,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$2,240,000.00
GASTON DIV. 12 I-5921 STATEWIDE	WBS 45928.1.2 I-85 FROM THE CLEVELAND COUNTY LINE TO MILE MARKER 14. REHABILITATE PAVEMENT. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS AN INTERSTATE MAINTENANCE PROJECT.	$50,000.00
GASTON DIV. 12 U-5821 DIVISION	WBS 44393.1.1 NC 279 (NEW HOPE ROAD) FROM SR 2478 (TITMAN ROAD) TO SR 2435 (UNION-NEW HOPE ROAD) IN GASTONIA. WIDEN TO FOUR LANES. $6,580,119.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$650,000.00
GASTON DIV. 12 U-6146 REGIONAL	WBS 48392.3.2 US 29 / US 74 (WILKINSON BOULEVARD) FROM SR 2209 (MARKET STREET) TO SR 2015 (ALBERTA AVENUE) IN GASTONIA. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A CASHFLOW PROJECT WITH $3,840,000.00 IN FY 27, $8,320,000.00 IN FY 28, $8,320,000.00 IN FY 29, $7,040,000.00 IN FY 30, AND $4,480,000.00 IN FY 31.	$32,000,000.00

NCDOT OCTOBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
RUTHERFORD DIV. 13 B-5876WM DIVISION	WBS 48070.4.1 REPLACE BRIDGE 800083 AND BRIDGE 800084 OVER SECOND BROAD RIVER ON US 74 BYPASS NEAR RUTHERFORDTON. INITIAL FUNDS ARE NEEDED FOR ENVIRONMENTAL MITIGATION.	$192,000.00
BUNCOMBE DIV. 13 HS-2613K DIVISION	WBS 51923.1.12 SR 3556 (AMBOY ROAD) EAST OF RIVERVIEW DRIVE IN ASHEVILLE. INSTALL PEDESTRIAN ACCOMMODATIONS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$29,000.00
BUNCOMBE DIV. 13 HS-2613L REGIONAL	WBS 51923.1.13 US 25 ALTERNATE (SWEETEN CREEK ROAD) AT SWEETEN CREEK INDUSTRIAL PARK ROAD IN ASHEVILLE. UPGRADE TRAFFIC SIGNAL AND PEDESTRIAN ACCOMMODATIONS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$48,000.00
BUNCOMBE DIV. 13 HS-2613M REGIONAL	WBS 51923.1.14 US 25 ALTERNATE (SWEETEN CREEK ROAD) AT MEDICAL PARK DRIVE IN ASHEVILLE. UPGRADE TRAFFIC SIGNAL AND PEDESTRIAN ACCOMMODATIONS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$57,000.00
BUNCOMBE DIV. 13 HS-2613N REGIONAL	WBS 51923.1.15 US 70 (TUNNEL ROAD) AT MAPLE SPRINGS ROAD / GOVERNORS VIEW ROAD IN ASHEVILLE. UPGRADE TRAFFIC SIGNAL AND PEDESTRIAN ACCOMMODATIONS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$20,000.00

NCDOT OCTOBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
BUNCOMBE DIV. 13 I-4409A DIVISION	WBS 38714.1.3 REPLACE BRIDGE 100041 OVER THE SWANNANOA RIVER ON SR 2500 (BLUE RIDGE ROAD) IN BLACK MOUNTAIN. $250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$300,000.00
BUNCOMBE DIV. 13 U-5834 DIVISION	WBS 50226.1.1 SR 3116 (MILLS GAP ROAD) FROM US 25 (HENDERSONVILLE ROAD) TO SR 3157 (WESTON ROAD) IN ASHEVILLE. UPGRADE ROADWAY. $2,880,580.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$1,000,000.00
HAYWOOD DIV. 14 HS-2614E REGIONAL	WBS 51924.1.6 US 19 / US 23 BUSINESS (CAROLINA BOULEVARD) AT SMATHERS STREET AND AT MORGAN STREET IN CLYDE. REVISE TRAFFIC SIGNAL AND INSTALL ADVANCE WARNING FLASHERS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$10,000.00
HAYWOOD DIV. 14 HS-2614F DIVISION	WBS 51924.1.7 SR 1926 (PISGAH SCHOOL ROAD) WEST OF SR 1945 (BLACK BEAR DRIVE / PIGEON ROAD), AND SR 1945 (BLACK BEAR DRIVE / PIGEON ROAD) NORTH OF SR 1926 (PISGAH SCHOOL ROAD) IN CANTON. INSTALL PEDESTRIAN SIGNALS AND ACCOMMODATIONS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$80,000.00
JACKSON MACON DIV. 14 HS-2614G STATEWIDE	WBS 51924.1.8 US 23 / US 441 FROM SR 1331 (BRENDLE ROAD) TO SR 1300 (PUMPKINTOWN ROAD). INSTALL TRUCK SPEED WARNING FLASHERS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$82,000.00

NCDOT OCTOBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
JACKSON DIV. 14 HS-2614H DIVISION	WBS 51924.1.9 SR 1427 (OLD MISSION ROAD) FROM US 19 (PAINT TOWN ROAD / WOLFETOWN ROAD) TO SR 1406 (CAMP CREEK ROAD) IN WHITTIER. INSTALL GUARDRAIL. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$30,000.00
JACKSON DIV. 14 HS-2614I DIVISION	WBS 51924.1.10 SR 1406 (CAMP CREEK ROAD) FROM US 441 TO SR 1405 (SUNSET FARM ROAD) IN WHITTIER. INSTALL GUARDRAIL. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$55,000.00
HAYWOOD DIV. 14 I-5928 STATEWIDE	WBS 45937.1.1 I-40 AT THE HAYWOOD COUNTY LINE FROM MILE MARKER 34 TO THE BUNCOMBE COUNTY LINE. REHABILITATE PAVEMENT. $81.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. REOPEN WBS, ADDITIONAL FUNDS ARE NEEDED. THIS IS AN INTERSTATE MAINTENANCE PROJECT.	$100,000.00
CLAY DIV. 14 R-5742 DIVISION	WBS 46325.3.1 NC 175 FROM THE GEORGIA STATE LINE TO US 64 IN HAYESVILLE. UPGRADE ROADWAY. $26,050,283.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	$200,000.00
TRANSYLVANIA DIV. 14 R-5800 REGIONAL	WBS 44985.1.1 US 64 / US 276 (ASHEVILLE HIGHWAY) FROM FORTUNE COVE ROAD TO US 64 BUSINESS (NORTH CALDWELL STREET) IN BREVARD. CONSTRUCT MEDIAN AND ACCESS CONTROL MEASURES. $3,420,415.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$250,000.00

NCDOT OCTOBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
STATEWIDE M-0552A SW/REG/DIV	WBS 49638.1.1 ROADWAY DESIGN OPEN ROADS DESIGNER (ORD) TRAINING AND DEVELOPMENT. $1,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR TRAINING AND DEVELOPMENT. ADDITIONAL FUNDS ARE REQUESTED USING $600,000.00 STATEWIDE (40%), $450,000.00 REGIONAL (30%) AND $450,000.00 DIVISION (30%) TIER FUNDING.	$1,500,000.00
STATEWIDE M-0451 SW/REG/DIV	WBS 43534.1.1 STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS $4,120,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING $112,000.00 STATEWIDE (40%), $84,000.00 REGIONAL (30%), AND $84,000.00 DIVISION (30%) TIER FUNDING.	$280,000.00
STATEWIDE M-0451 SW/REG/DIV	WBS 43534.1.2 STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS. $70,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING $132,000.00 STATEWIDE (40%), $99,000.00 REGIONAL (30%), AND $99,000.00 DIVISION (30%) TIER FUNDING.	$330,000.00
STATEWIDE M-0479 SW/REG/DIV	WBS 46314.1.S1 ENVIRONMENTAL ANALYSIS UNIT (EAU) - PROJECT ATLAS IMPLEMENTATION. $40,188,333.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING $1,000,000.00 (40%) STATEWIDE, $750,000.00 (30%) REGIONAL AND $750,000.00 (30%) DIVISION TIER FUNDING.	$2,500,000.00

NCDOT OCTOBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
STATEWIDE M-0505 DIVISION	WBS 46440.1.1 DIVISION OF PLANNING AND PROGRAMMING (DPP). STATEWIDE OVERSIGHT FOR LOCALLY ADMINISTERED PROJECTS. $3,459,398.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$1,115,000.00
STATEWIDE RC-2000 SW/REG/DIV	WBS 49802.1.1 VARIOUS LOCATIONS STATEWIDE. TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES PROGRAM ADMINISTRATION. $1,350,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS OF $650,000.00 ARE REQUESTED USING DIVISION TIER FUNDING. $1,170,000.00 OF STATEWIDE FUNDS WILL BE REPLACED WITH DIVISION FUNDS. $90,000.00 OF REGIONAL FUNDS WILL BE REPLACED WITH DIVISION FUNDS.	$650,000.00

NCDOT OCTOBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS

BONUSALLOC STRATEGIC TRANSPORTATION INVESTMENTS	3 PROJECTS	$880,000.00
DIV/BA STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECTS	$180,000.00
DIVISION STRATEGIC TRANSPORTATION INVESTMENTS	53 PROJECTS	$102,120,267.83
ECON DEV STRATEGIC TRANSPORTATION INVESTMENTS	4 PROJECTS	$375,000.00
REG/BA STRATEGIC TRANSPORTATION INVESTMENTS	4 PROJECTS	$8,120,000.00
REG/DIV STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECTS	$350,000.00
REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS	41 PROJECTS	$44,944,835.22
STATEWIDE STRATEGIC TRANSPORTATION INVESTMENTS	20 PROJECTS	$8,519,861.00
SW/DIV STRATEGIC TRANSPORTATION INVESTMENTS	2 PROJECTS	$930,650.00
SW/REG/DIV STRATEGIC TRANSPORTATION INVESTMENTS	5 PROJECTS	$5,260,000.00
STRATEGIC TRANSPORTATION INVESTMENTS	134 PROJECTS	$171,680,614.05

NCDOT OCTOBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
ONSLOW CO. DIV. 3 SS-6203B	WBS 49938 NC 111 (CATHERINE LAKE ROAD) AND SR 1230 (HAW BRANCH ROAD). $17,000 IN SPOT SAFETY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR AN ALL WAY STOP INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 03-20-62373-1	$22,000.00
WILSON CO. DIV. 4 SS-6204AL	WBS 51467 SR 1313 (HORNES CHURCH ROAD), 1.90 MILES WEST OF NC 58 AT THE TOISNOT SWAMP CROSS DRAIN CULVERT. $17,000 IN SPOT SAFETY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR SUPERELEVATION IMPROVEMENTS. ADDITIONAL FUNDS ARE NEEDED FOR CONSTRUCTION. FILE 04-22-68437-1	$194,000.00
RALEIGH / WAKE CO. DIV. 5 BL-0051	WBS 50274.3.1 SR 1379 (PENNY ROAD), SR 4720 (LOCH HIGHLANDS DRIVE) TO EAST OF ENTRANCE TO OAK GROVE ELEMENTARY SCHOOL. INITIAL SPOT SAFETY CONSTRUCTION FUNDS ARE NEEDED TO COMPLETE SIDEWALK GAPS. THIS IS A COMPANION STATE FUNDS MATCH TO ALLOCATED CMAQ FUNDS FOR THE LOCATION. FILE 05-21-66245-2	$77,000.00

NCDOT OCTOBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
WAKE CO. DIV. 5 SS-6205M	WBS 50873 US 401 AT FAIRVIEW ROAD INTERCHANGE, SR 1841 (VICTORY CHURCH ROAD) NEAR UPPER BARTON CREEK, SR 2215 (BUFFALOE ROAD) NEAR BEAVERDAM CREEK AND SR 2052 (ROGERS ROAD) EAST OF HERITAGE BRANCH ROAD. $150,000 IN SPOT SAFETY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR GUARDRAIL INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 05-23-70742-1	$36,000.00
WAKE CO. DIV. 5 W-5601EX	WBS 50138.3.155 NC 42 FROM SR 5330 (FIELD HILL ROAD) TO SR 5367 (WINTERTON DRIVE); AND, NC 42 AT SR 2727 (SAULS ROAD). $366,000 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR A THREE-LANE CROSS SECTION INSTALLATION AND TURN LANE CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED DUE TO AN INCREASE IN CONSTRUCTION COSTS. THIS IS A COMPANION STATE FUNDS MATCH TO ALLOCATED STPBG-DA FUNDS FOR THE LOCATION. FILE 05-14-8133-4	$300,000.00
MOORE CO. DIV. 8 SS-6208AB	WBS 52173 NC 22 BRIDGE OVER LITTLE RIVER. $50,000 IN SPOT SAFETY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR GUARDRAIL INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO AN INCREASE IN CONSTRUCTION COSTS. FILE 08-25-00116-1	$15,000.00

NCDOT OCTOBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
CHEROKEE, SWAIN COS. DIV. 14 SM-6114D	WBS 51306 US 19-74 WB NEAR NC 28 IN SWAIN COUNTY AND US 19-74 EB NEAR US 129 IN CHEROKEE COUNTY. $700,000 IN SPOT MOBILITY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR DYNAMIC MESSAGE SIGN INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 14-20-220-3	$100,000.00
ITEM L SUMMARY	**7 PROJECTS**	**$744,000.00**

NCDOT OCTOBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 1	
PASQUOTANK HS-2601E REGIONAL	WBS 51911.3.6, FEDERAL NO. 5191106 NC 344 (HALSTEAD BOULEVARD / WEEKSVILLE ROAD) AT SR 1269 (HERRINGTON ROAD) ACROSS FROM VIKING VILLAGE STUDENT HOUSING IN ELIZABETH CITY. CONSTRUCT PEDESTRIAN SAFETY IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	$120,000.00 Cost $108,000.00 Fed. $12,000.00 State
MARTIN HS-2601F STATEWIDE	WBS 51911.3.7, FEDERAL NO. 5191107 US 13 / US 17 (EAST BOULEVARD) AT PARK STREET IN WILLIAMSTON. CONSTRUCT PEDESTRIAN IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	$205,000.00 Cost $184,500.00 Fed. $20,500.00 State
MULTIPLE COUNTIES HS-2601G REGIONAL	WBS 51911.3.8, FEDERAL NO. 5191108 VARIOUS INTERSECTIONS ALONG US 13 IN BERTIE COUNTY AND ALONG THE US 17 BYPASS IN CAMDEN, PASQUOTANK, AND PERQUIMANS COUNTIES. INSTALL ADVANCED WARNING FLASHERS AND SIGNS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	$775,000.00 Cost $697,500.00 Fed. $77,500.00 State
CHOWAN HS-2601H REGIONAL	WBS 51911.3.9, FEDERAL NO. 5191109 US 17 BUSINESS (QUEEN STREET) EAST OF TWIDDY AVENUE IN EDENTON. INSTALL CROSSWALK AND PEDESTRIAN ACCOMMODATIONS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	$27,000.00 Cost $24,300.00 Fed. $2,700.00 State

NCDOT OCTOBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 1	
MARTIN R-5810 DIVISION	WBS 46978.3.1, FEDERAL NO. 4697801 US 17 FROM SR 1521 (MILL INN ROAD) TO SR 1119 (RALPH TAYLOR ROAD). CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. FEDERAL FUNDS FOR THIS PROJECT ARE CASHFLOWED WITH $3,877,600.00 IN FY 27, $4,820,800.00 IN FY 28, AND $1,781,600.00 IN FY 29. STATE MATCH FUNDS ARE ALSO CASHFLOWED WITH $969,400.00 IN FY 27, $1,205,200.00 IN FY 28, AND $445,400.00 IN FY 29.	$13,100,000.00 Cost $10,480,000.00 Fed. $2,620,000.00 State

NCDOT OCTOBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 2	
PAMLICO B-5995 DIVISION	WBS 48190.1.1, FEDERAL NO. BRZ-1302(083) REPLACE BRIDGE 680057 OVER DAWSON CREEK ON SR 1302 (JANIERO ROAD) IN ARAPAHOE. $867,211.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$60,000.00 Cost $48,000.00 Fed. $12,000.00 State
PAMLICO B-5995 DIVISION	WBS 48190.3.1, FEDERAL NO. BRZ-1302(083) REPLACE BRIDGE 680057 OVER DAWSON CREEK ON SR 1302 (JANIERO ROAD) IN ARAPAHOE. $6,300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED $3,150,000.00 TO ALIGN WITH THE LOW BID RECEIVED. FEDERAL CASHFLOW FUNDS ARE BEING INCREASED $1,537,200.00 IN FY 27, $882,000.00 IN FY 28, AND $100,800.00 IN FY 29. STATE CASHFLOW FUNDS ARE ALSO BEING INCREASED $384,300.00 IN FY 27, $220,500.00 IN FY 28, AND $25,200.00 IN FY 29.	$3,150,000.00 Cost $2,520,000.00 Fed. $630,000.00 State
PITT BL-0155 DIVISION	WBS 51705.2.1, FEDERAL NO. 5170501 GREENVILLE COMMUNITY CENTER PATHWAY FROM 4TH STREET TO 3RD STREET, ALONG THE SOUTH SIDE OF 3RD STREET TO MEMORIAL DRIVE IN GREENVILLE. CONSTRUCT MULTI-USE PATH, SIDEWALK, AND INSTALL ROADWAY LIGHTING. INITIAL FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	$30,000.00 Cost $24,000.00 Fed. $6,000.00 Local
PITT BL-0155 DIVISION	WBS 51705.2.2, FEDERAL NO. 5170501 GREENVILLE COMMUNITY CENTER PATHWAY FROM 4TH STREET TO 3RD STREET, ALONG THE SOUTH SIDE OF 3RD STREET TO MEMORIAL DRIVE IN GREENVILLE. CONSTRUCT MULTI-USE PATH, SIDEWALK, AND INSTALL ROADWAY LIGHTING. INITIAL FUNDS ARE NEEDED FOR UTILITY RELOCATION.	$3,000.00 Cost $2,400.00 Fed. $600.00 Local

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APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 2	
PITT BL-0156 DIVISION	WBS 51706.2.1, FEDERAL NO. 5170601 ARLINGTON BOULEVARD FROM HOOKER ROAD TO EVANS PARK IN GREENVILLE. CONSTRUCT SIDEWALK. INITIAL FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	$45,000.00 Cost $36,000.00 Fed. $9,000.00 Local
PITT BL-0156 DIVISION	WBS 51706.2.2, FEDERAL NO. 5170601 ARLINGTON BOULEVARD FROM HOOKER ROAD TO EVANS PARK IN GREENVILLE. CONSTRUCT SIDEWALK. INITIAL FUNDS ARE NEEDED FOR UTILITY RELOCATION.	$6,000.00 Cost $4,800.00 Fed. $1,200.00 Local
PITT BL-0179 DIVISION	WBS 52080.2.1, FEDERAL NO. 5208011 SR 1149 (MILL STREET) FROM SR 1133 (MAIN STREET) TO EXISTING SIDEWALK NORTH OF DEPOT STREET IN WINTERVILLE. CONSTRUCT SIDEWALK. INITIAL FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	$25,000.00 Cost $20,000.00 Fed. $5,000.00 Local
PITT BL-0179 DIVISION	WBS 52080.2.2, FEDERAL NO. 5208011 SR 1149 (MILL STREET) FROM SR 1133 (MAIN STREET) TO EXISTING SIDEWALK NORTH OF DEPOT STREET IN WINTERVILLE. CONSTRUCT SIDEWALK. INITIAL FUNDS ARE NEEDED FOR UTILITY RELOCATION.	$2,500.00 Cost $2,000.00 Fed. $500.00 Local
CRAVEN HS-2002V REGIONAL	WBS 49300.3.25, FEDERAL NO. 4930001 NC 55 (NEUSE BOULEVARD) AT SR 1215 (SIMMONS STREET). INSTALL PEDESTRIAN SIGNALS AND CROSSWALKS. $18,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	$16,000.00 Cost $14,400.00 Fed. $1,600.00 State

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APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 2	
PITT HS-2402G REGIONAL	WBS 50974.2.88, FEDERAL NO. 5097407 US 13 / US 264 AT SR 1124 (SPEIGHT SEED FARM ROAD) / SR 1207 (NASH JOYNER ROAD). CONSTRUCT REDUCED CONFLICT INTERSECTION WITH RIGHT TURN LANES. $300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. ADDITIONAL FUNDS ARE REQUESTED.	$71,500.00 Cost $64,350.00 Fed. $7,150.00 State
CRAVEN R-1015 REG/DIV	WBS 34360.3.GV4, FEDERAL NO. NHF-0070(049) US 70 HAVELOCK BYPASS FROM NORTH OF PINE GROVE IN CRAVEN COUNTY TO NORTH OF THE CARTERET COUNTY LINE. $166,591,356.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A GARVEE BOND PROJECT.	$14,000,000.00 Cost $10,500,000.00 Fed. $3,500,000.00 State

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APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 3	
NEW HANOVER BL-0040 DIVISION	WBS 49659.3.1, FEDERAL NO. 0332150 MIDDLE SOUND LOOP CONNECTOR TO PORTERS NECK WALMART CONNECTOR. CONSTRUCT MULTI-USE PATH TO CONNECT WITH PATH AT BAYSHORE COMMONS SHOPPING CENTER. $553,472.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	$881,890.00 Cost $705,512.00 Fed. $176,378.00 Local
NEW HANOVER BL-0059 DIVISION	WBS 50399.2.1, FEDERAL NO. 0316002 SR 1573 (K AVENUE) AT US 421 (FORT FISHER BOULEVARD) AND NORTH 3RD STREET IN KURE BEACH. CONSTRUCT INTERSECTION IMPROVEMENTS WITH PEDESTRIAN ACCOMMODATIONS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). INITIAL FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	$270,000.00 Cost $216,000.00 Fed. $54,000.00 Local
BRUNSWICK BL-0074 DIVISION	WBS 50707.3.1, FEDERAL NO. 5070701 US 17 AT (SR 1566) PLOOF ROAD / OLDE WATERFORD WAY IN LELAND. INSTALL PEDESTRIAN ACCOMMODATIONS AND CONSTRUCT SIDEWALK. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	$625,279.00 Cost $500,223.00 Fed. $125,056.00 Local
BRUNSWICK BN-0031CB DIVISION	WBS 52073.03.302, FEDERAL NO. TA03302 SR 1190 (EAST OAK ISLAND DRIVE) AT 79TH STREET IN OAK ISLAND. INSTALL PEDESTRIAN SAFETY IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. THIS PROJECT IS A PART OF A STATEWIDE PEDESTRIAN SAFETY IMPROVEMENT INITIATIVE.	$418,000.00 Cost $418,000.00 Fed.

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APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 3	
PENDER BR-0174 REGIONAL	WBS 52219.3.1, FEDERAL NO. 5221901 REPLACE BRIDGE 700037 ON NC 53 OVER ANGOLA CREEK IN PENDER COUNTY. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A CASHFLOW PROJECT WITH FEDERAL FUNDS OF $2,400,000.00 IN FY 27, AND $1,200,000.00 IN FY 28. STATE MATCH FUNDS ARE ALSO CASHFLOWED WITH $600,000.00 IN FY 27, AND $300,000.00 IN FY 28.	$4,500,000.00 Cost $3,600,000.00 Fed. $900,000.00 State
NEW HANOVER U-5710 STATEWIDE	WBS 50115.2.5, FEDERAL NO. 0074159 US 74 (EASTWOOD ROAD) AT SR 1409 (MILITARY CUTOFF ROAD) IN WILMINGTON. CONVERT AT-GRADE INTERSECTION TO AN INTERCHANGE. $16,900,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	$10,000,000.00 Cost $8,000,000.00 Fed. $2,000,000.00 State
ONSLOW U-5950 REGIONAL	WBS 46895.3.1, FEDERAL NO. 4689501 US 17 BUSINESS (MARINE BOULEVARD) AT SR 1336 (HENDERSON DRIVE) IN JACKSONVILLE. CONSTRUCT INTERSECTION IMPROVEMENTS. $2,371,776.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED TO ALIGN WITH THE LOW BID RECEIVED.	$418,000.00 Cost $334,400.00 Fed. $83,600.00 State
ONSLOW U-5951 REGIONAL	WBS 45870.2.1, FEDERAL NO. 4587001 US 17 AT US 17 BUSINESS (MARINE BOULEVARD) IN JACKSONVILLE. UPGRADE AT-GRADE INTERSECTION TO PARTIAL INTERCHANGE. INITIAL FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. THIS IS A CASHFLOW PROJECT WITH FEDERAL FUNDS OF $960,000.00 IN FY 27 AND $960,000.00 IN FY 28. STATE MATCH FUNDS ARE ALSO CASHFLOWED WITH $240,000.00 IN FY 27 AND $240,000.00 IN FY 28.	$2,400,000.00 Cost $1,920,000.00 Fed. $480,000.00 State

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APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 3	
ONSLOW U-5951 REGIONAL	WBS 45870.2.2, FEDERAL NO. 4587001 US 17 AT US 17 BUSINESS (MARINE BOULEVARD) IN JACKSONVILLE. UPGRADE AT-GRADE INTERSECTION TO PARTIAL INTERCHANGE. INITIAL FUNDS ARE NEEDED FOR UTILITY RELOCATION.	$280,000.00 Cost $224,000.00 Fed. $56,000.00 State

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APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 4	
NASH BN-0031DC DIVISION	WBS 52073.04.303, FEDERAL NO. TA04303 VARIOUS LOCATIONS IN NASH COUNTY WITH POPULATIONS LESS THAN 5,000. INSTALL PEDESTRIAN SAFETY IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. THIS PROJECT IS A PART OF A STATEWIDE PEDESTRIAN SAFETY IMPROVEMENT INITIATIVE.	$150,000.00 Cost $150,000.00 Fed.
JOHNSTON WILSON BN-0031DD DIVISION	WBS 52073.04.304, FEDERAL NO. TA04304 VARIOUS LOCATIONS IN JOHNSTON AND WILSON COUNTIES IN DIVISION 4 WITH POPULATIONS OVER 5,000 AND LESS THAN 50,000. INSTALL PEDESTRIAN SAFETY IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. THIS PROJECT IS PART OF THE STATEWIDE PEDESTRIAN SAFETY IMPROVEMENT INITIATIVE.	$500,000.00 Cost $500,000.00 Fed.
EDGECOMBE JOHNSTON BN-0031DE DIVISION	WBS 52073.04.305, FEDERAL NO. TA04305 VARIOUS LOCATIONS IN EDGECOMBE AND JOHNSTON COUNTIES IN DIVISION 4 WITH POPULATIONS OVER 50,000 AND LESS THAN 200,000. INSTALL PEDESTRIAN SAFETY IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. THIS PROJECT IS PART OF THE STATEWIDE PEDESTRIAN SAFETY IMPROVEMENT INITIATIVE.	$300,000.00 Cost $300,000.00 Fed.
NASH HB-0038 DIVISION	WBS 50636.3.1, FEDERAL NO. 5063601 REPLACE BRIDGE 630110 OVER THE TAR RIVER RESERVOIR ON SR 1745 (BEND OF THE RIVER ROAD) IN NASH COUNTY. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. THIS IS A CASHFLOW PROJECT WITH $2,280,000.00 IN FY 27, $2,880,000.00 IN FY 28, AND $840,000.00 IN FY 29.	$6,000,000.00 Cost $6,000,000.00 Fed.

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APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 4	
JOHNSTON HS-2404V REGIONAL	WBS 50976.3.23, FEDERAL NO. 5097623 US 70 BUSINESS (MARKET STREET) FROM FRONT STREET TO US 301 (BRIGHTLEAF BOULEVARD). INSTALL RAISED CONCRETE MEDIAN, CROSSWALKS, AND PEDESTRIAN SIGNAL HEADS, REVISE STREET PARKING, AND WIDEN LANES. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	$1,000,000.00 Cost $900,000.00 Fed. $100,000.00 State
HALIFAX I-5932B STATEWIDE	WBS 45873.3.3, FEDERAL NO. NHPIM-0095(061) I-95 FROM NC 481 (MILE MARKER 154) TO NC 561 (MILE MARKER 160). REHABILITATE PAVEMENT. $8,222,896.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS AN INTERSTATE MAINTENANCE PROJECT.	$100,000.00 Cost $80,000.00 Fed. $20,000.00 State
NASH I-5934 STATEWIDE	WBS 45876.3.1, FEDERAL NO. 0095073 I-95 FROM SR 1770 (SUNSET AVENUE, MILE MARKER 137.4) TO SR 1524 (RED OAK BATTLEBORO ROAD, MILE MARKER 142.9). REHABILITATE PAVEMENT. $6,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED TO ALIGN WITH THE LOW BID RECEIVED.	$1,150,000.00 Cost $1,035,000.00 Fed. $115,000.00 State
JOHNSTON I-5972 REGIONAL	WBS 44989.3.1, FEDERAL NO. NHP-0095(045) I-95 AT US 70 BUSINESS (EAST MARKET STREET, EXIT 95) IN SMITHFIELD. IMPROVE INTERCHANGE. $44,604,497.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	$7,500,000.00 Cost $6,000,000.00 Fed. $1,500,000.00 State
WILSON RC-2004A DIVISION	WBS 49307.2.5, FEDERAL NO. 1163015 SR 1163 (GOLDSBORO STREET) AT CSX CROSSING 629847Y IN WILSON. CONSTRUCT SAFETY IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	$200,000.00 Cost $200,000.00 Fed.

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APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 4	
NASH U-5911 DIVISION	WBS 44642.2.1, FEDERAL NO. 4464201 NC 48 AT NC 4 IN ROCKY MOUNT. CONSTRUCT ROUNDABOUT. $240,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	$250,000.00 Cost $200,000.00 Fed. $50,000.00 State

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APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 5	
WAKE BL-0049 EXEMPT	WBS 50273.3.1, FEDERAL NO. 1632002 SR 1632 (LOUIS STEPHENS DRIVE) FROM GRAY MARBLE ROAD TO ADDENBROCK DRIVE AND AT THE NORTHEAST CORNER OF LOUIS STEPHENS DRIVE AND SR 1635 (MCCRIMMON PARKWAY) IN MORRISVILLE. COMPLETE SIDEWALK GAPS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	$1,330,000.00 Cost $385,000.00 Fed. $945,000.00 Local
WAKE BL-0051 EXEMPT	WBS 50274.3.1, FEDERAL NO. 1379005 SR 1379 (PENNY ROAD), SR 4720 (LOCH HIGHLANDS DRIVE) TO EAST OF ENTRANCE TO OAK GROVE ELEMENTARY SCHOOL IN RALEIGH. COMPLETE SIDEWALK GAPS. STATE MATCH USES SPOT SAFETY FUNDS.	$350,000.00 Cost $273,000.00 Fed. $77,000.00 State
WAKE BO-2416 EXEMPT	WBS 50846.1.1, FEDERAL NO. 5084611 TINGEN ROAD BICYCLE AND PEDESTRIAN BRIDGE PROJECT. CONSTRUCT A PEDESTRIAN BRIDGE OVER CSX RAILROAD WITHIN THE EXISTING ALIGNMENT OF SR 1153 (TINGEN ROAD) IN APEX. $650,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$37,500.00 Cost $30,000.00 Fed. $7,500.00 Local
DURHAM EB-5703 DIVISION	WBS 51049.2.1, FEDERAL NO. TAP-0505(077) LASALLE STREET FROM KANGAROO DRIVE TO SPRUNT AVENUE IN DURHAM. CONSTRUCT SIDEWALKS ON BOTH SIDES FROM KANGAROO DRIVE TO US 70 BUSINESS (HILLSBOROUGH ROAD) AND ON ONE SIDE FROM HILLSBOROUGH ROAD TO SPRUNT AVENUE. $150,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	$238,347.00 Cost $190,677.00 Fed. $47,670.00 Local

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APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 5	
DURHAM EB-5704 DIVISION	WBS 51050.1.1, FEDERAL NO. TAP-0505(076) RAYNOR STREET FROM NORTH MIAMI BOULEVARD TO NORTH HARDEE STREET IN DURHAM. CONSTRUCT SIDEWALK ON ONE SIDE OF STREET. $99,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$81,669.00 Cost $65,335.00 Fed. $16,334.00 Local
DURHAM EB-5720 DIVISION	WBS 50416.2.1, FEDERAL NO. TAP-0505(090) BRYANT BRIDGE NORTH / GOOSE CREEK WEST TRAIL FROM NC 55 TO DREW-GRANBY PARK IN DURHAM. CONSTRUCT SHARED-USE PATH AND CONNECTING SIDEWALKS. INITIAL FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	$1,800,000.00 Cost $1,440,000.00 Fed. $360,000.00 Local
DURHAM EB-5720 DIVISION	WBS 50416.2.2, FEDERAL NO. TAP-0505(090) BRYANT BRIDGE NORTH / GOOSE CREEK WEST TRAIL FROM NC 55 TO DREW-GRANBY PARK IN DURHAM. CONSTRUCT SHARED-USE PATH AND CONNECTING SIDEWALKS. INITIAL FUNDS ARE NEEDED FOR UTILITY RELOCATION.	$1,100,000.00 Cost $880,000.00 Fed. $220,000.00 Local
DURHAM EB-5837 DIVISION	WBS 47267.2.1, FEDERAL NO. TAP-1158(012) THIRD FORK CREEK TRAIL FROM SOUTHERN BOUNDARIES PARK TO THE AMERICAN TOBACCO TRAIL IN DURHAM. CONSTRUCT SHARED USE PATH AND SIDEWALK AND INSTALL PEDESTRIAN BEACON AT SR 1158 (CORNWALLIS ROAD) CROSSING. INITIAL FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	$594,835.00 Cost $475,868.00 Fed. $118,967.00 Local
FRANKLIN HB-0024 REGIONAL	WBS 50643.2.1, FEDERAL NO. 5064301 REPLACE BRIDGE 340056 OVER SANDY CREEK ON US 401. INITIAL FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	$60,000.00 Cost $48,000.00 Fed. $12,000.00 State

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COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 5	
FRANKLIN HB-0024 REGIONAL	WBS 50643.2.2, FEDERAL NO. 5064301 REPLACE BRIDGE 340056 OVER SANDY CREEK ON US 401. INITIAL FUNDS ARE NEEDED FOR UTILITY RELOCATION.	$80,000.00 Cost $64,000.00 Fed. $16,000.00 State
WAKE HL-0008J EXEMPT/ BA	WBS 49367.2.7, FEDERAL NO. 4936701 NC 50 (BENSON ROAD) AT SR 2728 (RAND ROAD) AND SR 2711 (BUFFALOE ROAD). INTERSECTION IMPROVEMENTS, INCLUDING WIDENING OF BENSON ROAD BETWEEN RAND ROAD AND BUFFALOE ROAD. $2,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BONUS ALLOCATION PROJECT.	$1,250,000.00 Cost $1,000,000.00 Fed. $250,000.00 State
WAKE HL-0027 DIVISION	WBS 49612.3.1, FEDERAL NO. 1301013 SR 1301 (SUNSET LAKE ROAD) FROM US 401 TO SR 1431 (PRODUCTS ROAD) IN FUQUAY-VARINA. WIDEN TO MULTI-LANES. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	$3,350,000.00 Cost $312,519.00 Fed. $78,130.00 State $2,959,351.00 Local
WAKE HL-0173 DIVISION	WBS 51978.1.1, FEDERAL NO. 5197801 OLIVE CHAPEL ROAD AT APEX BARBECUE ROAD IN APEX. ADD WESTBOUND TURN LANE, TRAFFIC SIGNALS, REALIGN CURVE, COMPLETE SIDEWALK GAP, AND ADD PEDESTRIAN ACCOMMODATIONS AT INTERSECTION. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$772,100.00 Cost $501,865.00 Fed. $270,235.00 Local
GRANVILLE HN-0015 REGIONAL	WBS 51166.2.1, FEDERAL NO. 5116601 US 158 AT SR 1611 (DORSEY ROAD). CONSTRUCT ROUNDABOUT. INITIAL FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	$156,000.00 Cost $125,000.00 Fed. $31,000.00 State

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APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 5	
GRANVILLE HS-2405N REGIONAL	WBS 50977.3.15, FEDERAL NO. 5097715 NC 96 (MARTIN LUTHER KING, JR. AVENUE) AT SR 1646 (EAST INDUSTRY DRIVE). INSTALL PEDESTRIAN ACCOMMODATIONS. $185,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	$20,000.00 Cost $18,000.00 Fed. $2,000.00 State
WAKE I-5701 STATEWIDE	WBS 50119.1.1, FEDERAL NO. NHPP-040-4(156)298 I-40 / US 64 FROM I-440 / US 1 / US 64 TO SR 1009 (LAKE WHEELER ROAD) IN RALEIGH. WIDEN FROM SIX TO EIGHT LANES. $3,449,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$250,000.00 Cost $200,000.00 Fed. $50,000.00 State
FRANKLIN R-2814D DIVISION	WBS 34506.1.FR5, FEDERAL NO. STP-0401(256) US 401 FROM SR 1103 (FLAT ROCK CHURCH ROAD) / (CLIFTON POND ROAD) TO SR 1700 (FOX PARK ROAD) SOUTH OF LOUISBURG. WIDEN TO FOUR LANE DIVIDED FACILITY. $1,980,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$215,000.00 Cost $172,000.00 Fed. $43,000.00 State
DURHAM ORANGE CHATHAM U-4727 DIVISION	WBS 37705.1.10, FEDERAL NO. 3770520 TRIANGLE WEST TRANSPORTATION PLANNING ORGANIZATION (TWTPO) PLANNING (PL) SUPPLEMENT FOR FY 2027. $4,520,944.00 HAS PREVIOUSLY BEEN APPROVED FOR FY 27 PLANNING. ADDITIONAL FUNDS ARE REQUESTED.	$79,000.00 Cost $63,200.00 Fed. $800.00 State $15,000.00 Local
DURHAM U-5823 DIVISION	WBS 44394.2.1, FEDERAL NO. STP-0505(093) WOODCROFT PARKWAY EXTENSION FROM SR 1116 (GARRETT ROAD) TO NC 751 (HOPE VALLEY ROAD) IN DURHAM. CONSTRUCT ROADWAY ON NEW ALIGNMENT. INITIAL FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	$1,500,000.00 Cost $1,200,000.00 Fed. $300,000.00 Local

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APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 5	
DURHAM U-5823 DIVISION	WBS 44394.2.2, FEDERAL NO. STP-0505(093) WOODCROFT PARKWAY EXTENSION FROM SR 1116 (GARRETT ROAD) TO NC 751 (HOPE VALLEY ROAD) IN DURHAM. CONSTRUCT ROADWAY ON NEW ALIGNMENT. INITIAL FUNDS ARE NEEDED FOR UTILITY RELOCATION.	$400,000.00 Cost $320,000.00 Fed. $80,000.00 Local
WAKE W-5601EX REGIONAL	WBS 50138.3.155, FEDERAL NO. HSIP-0042(066) NC 42 FROM SR 5350 (FIELD HILL ROAD) TO SR 5367 (WINTERTON DRIVE) AND NC 42 AT SR 2727 (SAULS ROAD). WIDEN ROADWAY AND ADD LEFT TURN LANE. $5,246,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	$207,120.00 Cost $186,408.00 Fed. $20,712.00 State

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COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 6	
CUMBERLAND BL-0130 DIVISION	WBS 51538.1.1, FEDERAL NO. 5153801 SR 1131 (CAMERON ROAD) FROM HOPE MILLS MIDDLE SCHOOL TO SR 1596 (SOUTH MAIN STREET) IN HOPE MILLS. CONSTRUCT SIDEWALK ON SOUTH SIDE OF CAMERON ROAD. $100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$67,000.00 Cost $53,600.00 Fed. $13,400.00 Local
BLADEN HS-2406X DIVISION	WBS 50978.3.27, FEDERAL NO. 5097827 SR 1004 (TAR HEEL ROAD) FROM NC 87 TO ROBESON COUNTY LINE. INSTALL RUMBLE STRIPES AND LONG-LIFE PAVEMENT MARKINGS AND MARKERS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	$170,000.00 Cost $153,000.00 Fed. $17,000.00 State
ROBESON I-6011A DIVISION	WBS 48690.3.2, FEDERAL NO. 4869001 US 74 (FUTURE I-74) AT SR 2225 (CREEK ROAD) NORTH OF ORRUM. CONVERT THE EXISTING AT-GRADE INTERSECTION TO GRADE SEPARATION (CONTINUOUS OVERPASS). $9,200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. DECREASE FUNDS TO ALIGN WITH THE LOW-BID RECEIVED. THIS IS A CASHFLOW PROJECT. FEDERAL CASHFLOW FUNDS ARE BEING DECREASED ($408,800.00) IN FY 27, ($607,360.00) IN FY 28, AND ($151,840.00) IN FY 29. STATE CASHFLOW FUNDS ARE BEING DECREASED ($102,200.00) IN FY 27, ($151,840.00) IN FY 28, AND ($37,960.00) IN FY 29.	($1,460,000.00) Cost ($1,168,000.00) Fed. ($292,000.00) State
CUMBERLAND U-3422 DIVISION	WBS 39001.2.1, FEDERAL NO. STP-1003(179) SR 1003 (CAMDEN ROAD) FROM FAYETTEVILLE OUTER LOOP (U-2519) TO SR 1596 (HOPE MILLS ROAD) IN FAYETTEVILLE. WIDEN TO FOUR LANES. $33,750,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	$1,500,000.00 Cost $1,200,000.00 Fed. $300,000.00 State

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APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 6	
CUMBERLAND U-4405C DIVISION	WBS 39049.1.4, FEDERAL NO. 0401(302) US 401 (RAEFORD ROAD) FROM EAST OF SR 1596 (GLENSFORD DRIVE) TO EAST OF ROBESON STREET IN FAYETTEVILLE. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. $957,660.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$500,000.00 Cost $400,000.00 Fed. $100,000.00 State

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APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 7	
ROCKINGHAM EB-5891 DIVISION	WBS 47287.1.1, FEDERAL NO. 4728711 US 220 BUSINESS FROM EAST JACKSON STREET IN MAYODAN TO MAYO RIVER STATE PARK. CONSTRUCT MULTI-USE PATH. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$350,000.00 Cost $280,000.00 Fed. $70,000.00 Local

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APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 8	
SCOTLAND RANDOLPH BN-0031HB DIVISION	WBS 52073.08.302, FEDERAL NO. TA08302 US 74 BUSINESS (WEST CHURCH STREET) AT SR 1107 (ATKINSON STREET) IN LAURINBURG AND US 220 BUSINESS (FAYETTEVILLE STREET) BETWEEN EAST PRITCHARD STREET AND CRANFORD STREET IN ASHEBORO. INSTALL PEDESTRIAN SIGNALS AND CROSSWALKS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. THIS PROJECT IS PART OF A STATEWIDE PEDESTRIAN SAFETY IMPROVEMENT INITIATIVE.	$225,000.00 Cost $225,000.00 Fed.
HOKE BO-2408I DIVISION	WBS 50937.3.11, FEDERAL NO. 5093711 VARIOUS LOCATIONS IN HOKE COUNTY NEAR RAEFORD. UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). $100,200.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. STATE MATCH USES DIVISION 08 CONTRACT RESURFACING FUNDS.	$15,000.00 Cost $12,000.00 Fed. $3,000.00 State
MOORE EB-5864 DIVISION	WBS 47320.3.1, FEDERAL NO. 4732011 KNOLL ROAD MULTI-USE PATH FROM NC 2 (MIDLAND ROAD) TO SR 1843 (AIRPORT ROAD) NEAR SOUTHERN PINES. CONSTRUCT MULTI-USE PATH TO CONNECT WITH THE EXISTING SOUTHERN PINES GREENWAY ON MIDLAND ROAD. $2,763,475.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	$345,656.00 Cost $276,525.00 Fed. $69,131.00 Local
LEE EB-5868 DIVISION	WBS 47324.2.2, FEDERAL NO. 0837007 WOODLAND STREET FROM EVERGREEN LANE TO GLOBE STREET IN SANFORD. CONSTRUCT SIDEWALK. INITIAL FUNDS ARE NEEDED FOR UTILITY RELOCATION.	$115,000.00 Cost $92,000.00 Fed. $23,000.00 Local

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APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 8	
RANDOLPH HB-0071 DIVISION	WBS 51608.3.1, FEDERAL NO. 5160801 REPLACE BRIDGE 750176 OVER AN UNNAMED CREEK OFF DEEP RIVER ON SR 2207 (FAITH ROCK ROAD). INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	$1,705,003.00 Cost $1,602,791.00 Fed. $102,212.00 State
MOORE HS-2008F REGIONAL	WBS 49318.2.6, FEDERAL NO. 0005806 NC 5 (BEULAH ROAD) AT SR 1205 (MORGANTON ROAD) IN THE VILLAGE OF PINEHURST. IMPROVE INTERSECTION BY REDESIGNING TURN LANES AND INSTALLING A PEDESTRIAN HYBRID BEACON. INITIAL FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	$455,000.00 Cost $135,000.00 Fed. $320,000.00 State
MOORE HS-2008F REGIONAL	WBS 49318.2.7, FEDERAL NO. 0005806 NC 5 (BEULAH ROAD) AT SR 1205 (MORGANTON ROAD) IN THE VILLAGE OF PINEHURST. IMPROVE INTERSECTION BY REDESIGNING TURN LANES AND INSTALLING A PEDESTRIAN HYBRID BEACON. INITIAL FUNDS ARE NEEDED FOR UTILITY RELOCATION.	$108,000.00 Cost $32,400.00 Fed. $75,600.00 State
RANDOLPH HS-2608A STATEWIDE	WBS 51918.3.2, FEDERAL NO. 5191802 I-73 / I-74 / US 220 AT NC 42 AND SR 1004 (WEST SALISBURY STREET) IN ASHEBORO. UPGRADE TRAFFIC SIGNAL. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	$47,000.00 Cost $42,300.00 Fed. $4,700.00 State
MOORE HS-2608B DIVISION	WBS 51918.3.3, FEDERAL NO. 5191803 SR 2080 (SOUTH MAY STREET) AT SR 2036 (EAST INDIANA AVENUE) IN SOUTHERN PINES. INSTALL PEDESTRIAN IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	$153,000.00 Cost $137,700.00 Fed. $15,300.00 State

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APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 9	
DAVIDSON BN-0031IA DIVISION	WBS 52073.09.301, FEDERAL NO. TA09301 PHASE I: VARIOUS LOCATIONS IN DENTON. INSTALL PEDESTRIAN SIGNALS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. THIS PROJECT IS PART OF A STATEWIDE PEDESTRIAN SAFETY IMPROVEMENT INITIATIVE.	$800,000.00 Cost $800,000.00 Fed.
DAVIE BN-0031IA DIVISION	WBS 52073.09.302, FEDERAL NO. TA09301 PHASE II: US 601 (SALISBURY ROAD) AT DAVIDSON-DAVIE COMMUNITY COLLEGE (CAMPUS DRIVE) AND DAVIE RECREATION AND PARKS. INSTALL RECTANGULAR RAPID FLASHING BEACON (RRFB). INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. THIS PROJECT IS PART OF A STATEWIDE PEDESTRIAN SAFETY IMPROVEMENT INITIATIVE.	$130,000.00 Cost $130,000.00 Fed.
DAVIDSON BN-0031IA DIVISION	WBS 52073.09.303, FEDERAL NO. TA09301 PHASE III: VARIOUS LOCATIONS IN THOMASVILLE. INSTALL CROSSWALKS, PEDESTRIAN SIGNALS, AND SAFETY ACCOMMODATIONS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. THIS PROJECT IS PART OF A STATEWIDE PEDESTRIAN SAFETY IMPROVEMENT INITIATIVE.	$940,000.00 Cost $940,000.00 Fed.
FORSYTH EB-6040 DIVISION	WBS 48942.3.1, FEDERAL NO. 1101019 SR 1101 (HARPER ROAD) FROM NORTH OF SR 1100 (FAIR OAKS DRIVE) TO THE WESTERN ENTRANCE OF MORGAN ELEMENTARY SCHOOL IN CLEMMONS. INSTALL PEDESTRIAN ACCOMMODATIONS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	$1,273,260.00 Cost $1,018,608.00 Fed. $254,652.00 Local
DAVIDSON HL-0061 EXEMPT	WBS 50612.1.1, FEDERAL NO. 5061201 NC 109 FROM SR 1729 (RAY LANNING ROAD) TO SR 1730 (WALLBURG ROAD). CONSTRUCT TURN LANE AND TRAFFIC SIGNAL. $400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$150,000.00 Cost $120,000.00 Fed. $30,000.00 Local

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APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 9	
ROWAN HL-0064 DIVISION	WBS 50648.3.1, FEDERAL NO. 5064811 US 29 MAIN STREET FROM KERR STREET TO HORAH STREET IN SALISBURY. CONSTRUCT PEDESTRIAN IMPROVEMENTS AND UPGRADE TRAFFIC SIGNALS AND LIGHTING. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	$9,173,444.00 Cost $7,338,755.00 Fed. $1,834,689.00 Local
ROWAN HS-2409B DIVISION	WBS 50981.3.3, FEDERAL NO. 5098103 SR 1002 (OLD CONCORD ROAD) AT MARTIN LUTHER KING JR. AVENUE SOUTH IN SALISBURY. UPGRADE TRAFFIC SIGNAL AND PEDESTRIAN ACCOMMODATIONS. $160,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	$100,000.00 Cost $90,000.00 Fed. $10,000.00 State
STOKES HS-2409K DIVISION	WBS 50981.3.12, FEDERAL NO. 5098112 SR 1112 (SOUTH MAIN STREET) AT WEST DALTON ROAD / EAST DALTON ROAD. INSTALL PEDESTRIAN SIGNALS. $45,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	$50,000.00 Cost $45,000.00 Fed. $5,000.00 State
ROWAN HS-2409L REGIONAL	WBS 50981.3.13, FEDERAL NO. 5098113 US 29-70 / NC 150 (SALISBURY AVENUE) AT SR 1915 (JEFFERSON STREET); AND AT 4TH STREET, 5TH STREET, AND 6TH STREET; AND SR 1915 (ANDREWS STREET / JEFFERSON STREET) AT SR 2100 (LONG STREET) IN SALISBURY. UPGRADE TRAFFIC SIGNALS WITH PEDESTRIAN ACCOMMODATIONS AND UPGRADE CURB RAMPS. $290,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	$100,000.00 Cost $90,000.00 Fed. $10,000.00 State

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APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 9	
ROWAN W-5709E REGIONAL	WBS 44855.3.5, FEDERAL NO. HSIP-0153(007) NC 153 (RICE STREET) AT SR 1197 (CANNON FARM ROAD / MT. MORIAH CHURCH ROAD) IN CHINA GROVE. CONSTRUCT ROUNDABOUT. $3,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	$70,000.00 Cost $63,000.00 Fed. $7,000.00 State

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APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 10	
MECKLENBURG BL-0058 DIVISION	WBS 50353.3.1, FEDERAL NO. 1003190 RAIL TRAIL PEDESTRIAN BRIDGE FROM SR 3815 (EAST MOREHEAD STREET) TO BROOKLYN VILLAGE LIGHT RAIL STATION. CONSTRUCT RAIL TRAIL PEDESTRIAN BRIDGE OVER I-277 (BELK FREEWAY) IN CHARLOTTE. $1,903,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	$8,497,984.00 Cost $2,549,395.00 Fed. $5,948,589.00 Local
MECKLENBURG BL-0171 DIVISION	WBS 52079.1.1, FEDERAL NO. 5207901 SR 1004 (BAIN SCHOOL ROAD) FROM GAIT DRIVE TO SR 1004 (PHILADELPHIA CHURCH ROAD); SR 3128 (LAWYERS ROAD) FROM PIAFFE AVENUE TO THOMPSON ROAD; TRUE-LIGHT CHURCH ROAD FROM SR 5223 (WILGROVE-MINT ROAD) TO HEATHER NICOLE LANE IN MINT HILL. CONSTRUCT SIDEWALKS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$1,200,000.00 Cost $960,000.00 Fed. $240,000.00 Local
CABARRUS BL-0178 DIVISION	WBS 52067.1.1, FEDERAL NO. 5206701 SR 2198 (MIDLAKE AVENUE) FROM SR 2114 (CENTER-GROVE ROAD) TO SR 2000 (BRANTLEY ROAD) IN KANNAPOLIS. CONSTRUCT SIDEWALK. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$495,000.00 Cost $396,000.00 Fed. $99,000.00 Local
UNION HL-0135 DIVISION	WBS 51370.2.1, FEDERAL NO. 5137001 SR 1315 (NEW TOWN ROAD) AT SR 1321 (CUTHBERTSON ROAD) AND SR 2603 (FARM CREEK ROAD) IN WESLEY CHAPEL. CONSTRUCT ROUNDABOUT. INITIAL FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. STATE MATCH FUNDS ARE SPOT MOBILITY.	$447,840.00 Cost $313,488.00 Fed. $134,352.00 State

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COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 10	
UNION HL-0139 DIVISION	WBS 51373.3.1, FEDERAL NO. 5137301 CROOKED CREEK PARK, CHESTNUT SQUARE PARK, AND CROSSINGS PATH PARK IN INDIAN TRAIL. INSTALL LEVEL TWO ELECTRIC VEHICLE CHARGERS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	$789,000.00 Cost $631,200.00 Fed. $157,800.00 Local
MECKLENBURG HS-2410H REGIONAL	WBS 50982.2.9, FEDERAL NO. 5098208 NC 51 (MATTHEWS-MINT HILL ROAD) AT PALOMINO DRIVE AND HOODS VILLAGE DRIVE IN MINT HILL. INSTALL DIRECTIONAL CROSSOVER. INITIAL FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	$260,000.00 Cost $234,000.00 Fed. $26,000.00 State
MECKLENBURG HS-2410H REGIONAL	WBS 50982.2.29, FEDERAL NO. 5098208 NC 51 (MATTHEWS-MINT HILL ROAD) AT PALOMINO DRIVE AND HOODS VILLAGE DRIVE IN MINT HILL. INSTALL DIRECTIONAL CROSSOVER. INITIAL FUNDS ARE NEEDED FOR UTILITY RELOCATION.	$15,000.00 Cost $13,500.00 Fed. $1,500.00 State
MECKLENBURG HS-2410L DIVISION	WBS 50982.3.13, FEDERAL NO. 5098213 VARIOUS SECONDARY ROUTES IN CHARLOTTE. UPGRADE TRAFFIC SIGNALS. $700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	$250,000.00 Cost $225,000.00 Fed. $25,000.00 State
MECKLENBURG U-5805 DIVISION	WBS 44377.3.1, FEDERAL NO. 4437701 SR 1009 (MONROE ROAD) AT (RAMA ROAD / IDLEWILD ROAD) IN CHARLOTTE. CONSTRUCT INTERSECTION IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	$7,440,000.00 Cost $5,952,000.00 Fed. $428,000.00 State $1,060,000.00 Local

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COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 11	
ASHE HB-0050 DIV/EX	WBS 50720.1.1, FEDERAL NO. FBRG111 REPLACE BRIDGE 040463 OVER NORTH FORK NEW RIVER ON SR 1563 (CLIFTON ROAD). $485,045.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL RAISE GRANT PROJECT.	$60,000.00 Cost $60,000.00 Fed.
CALDWELL U-4700CA REGIONAL	WBS 35993.1.10, FEDERAL NO. NHP-0321(037) US 321 AT SR 1160 (MOUNT HERMAN ROAD) IN HUDSON. UPGRADE TO REDUCED CONFLICT INTERSECTION (RCI). $763,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$25,000.00 Cost $20,000.00 Fed. $5,000.00 State

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COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 12	
IREDELL BL-0009 DIVISION	WBS 49492.1.1, FEDERAL NO. 4949201 NC 152 (NORTH MAIN STREET) FROM PINE STREET TO NORTH MAIN PARK IN MOORESVILLE. CONSTRUCT SIDEWALK. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$350,000.00 Cost $280,000.00 Fed. $70,000.00 Local
GASTON C-5606I EXEMPT	WBS 43728.1.9, FEDERAL NO. CMAQ-0027(017) NC 27 AT VARIOUS LOCATIONS ALONG NC 27 IN LINCOLNTON. CONSTRUCT SIDEWALKS IN GAPS. $33,974.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$32,000.00 Cost $25,600.00 Fed. $6,400.00 Local
GASTON EB-5912 DIVISION	WBS 47578.1.2, FEDERAL NO. 2044007 TUCKASEEGEE ROAD SIDEWALK PROJECT IN MOUNT HOLLY. CONSTRUCT SIDEWALK ALONG SR 2044 (TUCKASEEGEE ROAD) / TUCKASEEGEE ROAD. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$436,000.00 Cost $348,800.00 Fed. $87,200.00 Local
CATAWBA I-5716 STATEWIDE	WBS 50133.1.FS1, FEDERAL NO. NHPP-0402(166) I-40 AT SR 1007 (LENOIR RHYNE BOULEVARD) IN HICKORY. CONSTRUCT INTERCHANGE IMPROVEMENTS. $2,350,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$50,000.00 Cost $40,000.00 Fed. $10,000.00 State

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COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 12	
CATAWBA IREDELL R-2307B REGIONAL	WBS 37944.1.FR5, FEDERAL NO. STP-0150(036) NC 150 FROM EAST OF SR 1840 (GREENWOOD ROAD) IN CATAWBA COUNTY TO WEST OF SR 1303 / SR 1180 (PERTH ROAD) / (DOOLIE ROAD) IN IREDELL COUNTY. WIDEN TO FOUR LANES. SR 1383 / SR 1180 TO US 21 IN IREDELL COUNTY. WIDEN TO SIX LANES. $10,105,494.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$75,000.00 Cost $60,000.00 Fed. $15,000.00 State
BURKE CALDWELL CATAWBA U-4700A STATEWIDE	WBS 35993.1.7, FEDERAL NO. NHP-0321(039) US 321 FROM US 70 IN HICKORY TO US 321A. WIDEN TO SIX LANES AND REPLACE BRIDGES 130366 AND 130367 OVER THE CATAWBA RIVER ON US 321. $15,638,263.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$700,000.00 Cost $560,000.00 Fed. $140,000.00 State

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COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 13	
MCDOWELL B-6014 DIVISION	WBS 48209.3.1, FEDERAL NO. BRZ-1781(001) REPLACE BRIDGE 580312 OVER SECOND BROAD RIVER ON SR 1781 (POLLY SPOUT ROAD). $5,535,830.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	$100,000.00 Cost $80,000.00 Fed. $20,000.00 State
MITCHELL BN-0016 EXEMPT	WBS 51499.1.1, FEDERAL NO. 5149901 SR 1193 (LEDGER SCHOOL ROAD) FROM NC 226 TO MITCHELL HIGH SCHOOL IN BAKERSVILLE. CONSTRUCT SIDEWALK. $374,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. STATE MATCH USES CONTINGENCY FUNDS.	$110,000.00 Cost $88,000.00 Fed. $22,000.00 State
MITCHELL BN-0016 EXEMPT	WBS 51499.2.1, FEDERAL NO. 5149901 SR 1193 (LEDGER SCHOOL ROAD) FROM NC 226 TO MITCHELL HIGH SCHOOL IN BAKERSVILLE. CONSTRUCT SIDEWALK. INITIAL FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. STATE MATCH USES CONTINGENCY FUNDS.	$870,000.00 Cost $696,000.00 Fed. $174,000.00 State
MITCHELL BN-0016 EXEMPT	WBS 51499.2.2, FEDERAL NO. 5149901 SR 1193 (LEDGER SCHOOL ROAD) FROM NC 226 TO MITCHELL HIGH SCHOOL IN BAKERSVILLE. CONSTRUCT SIDEWALK. INITIAL FUNDS ARE NEEDED FOR UTILITY RELOCATION. STATE MATCH USES CONTINGENCY FUNDS.	$200,000.00 Cost $160,000.00 Fed. $40,000.00 State
MITCHELL BN-0017 EXEMPT	WBS 51500.1.1, FEDERAL NO. 5150001 SR 1260 (SOUTH MITCHELL AVENUE) FROM NORTH OF SR 1278 (BAKERS LANE) TO WILLIS COVE ROAD IN BAKERSVILLE. CONSTRUCT SIDEWALK. $470,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. STATE MATCH USES CONTINGENCY FUNDS.	$110,000.00 Cost $88,000.00 Fed. $22,000.00 State

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COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 13	
MITCHELL BN-0017 EXEMPT	WBS 51500.2.1, FEDERAL NO. 5150001 SR 1260 (SOUTH MITCHELL AVENUE) FROM NORTH OF SR 1278 (BAKERS LANE) TO WILLIS COVE ROAD IN BAKERSVILLE. CONSTRUCT SIDEWALK. INITIAL FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. STATE MATCH USES CONTINGENCY FUNDS.	$140,000.00 Cost $112,000.00 Fed. $28,000.00 State
BURKE HS-2413Q DIVISION	WBS 50985.3.18, FEDERAL NO. 5098519 SR 1786 (MILLER BRIDGE ROAD) BETWEEN NC 18 AND SR 1761 (OLD NC HIGHWAY 10) IN CONNELLY SPRINGS. INSTALL RUMBLE STRIPES WITH LONG-LIFE PAVEMENT MARKINGS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	$135,000.00 Cost $121,500.00 Fed. $13,500.00 State
HENDERSON BUNCOMBE HS-2413S REGIONAL	WBS 50985.3.20, FEDERAL NO. 5098517 NC 191 (BREVARD ROAD / OLD HAYWOOD ROAD) FROM THE BLUE RIDGE PARKWAY IN BUNCOMBE COUNTY TO NC 280 IN HENDERSON COUNTY. INSTALL RUMBLE STRIPES WITH LONG-LIFE PAVEMENT MARKINGS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	$150,000.00 Cost $135,000.00 Fed. $15,000.00 State
BUNCOMBE HS-2413T DIVISION	WBS 50985.3.21, FEDERAL NO. 5098518 SR 3116 (MILLS GAP ROAD) BETWEEN SR 3157 (WESTON ROAD) AND SR 3136 (CANE CREEK ROAD) IN ARDEN. INSTALL RUMBLE STRIPES WITH LONG-LIFE PAVEMENT MARKINGS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	$51,000.00 Cost $45,900.00 Fed. $5,100.00 State
RUTHERFORD HS-2413U DIVISION	WBS 50985.3.22, FEDERAL NO. 5098520 SR 1006 (BOSTIC SUNSHINE HIGHWAY) FROM THE NORTHERN MUNICIPAL LIMITS OF BOSTIC TO NC 226. INSTALL RUMBLE STRIPES WITH LONG-LIFE PAVEMENT MARKINGS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	$237,000.00 Cost $213,300.00 Fed. $23,700.00 State

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COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 13	
BURKE HS-2413V REGIONAL	WBS 50985.3.23, FEDERAL NO. 5098521 NC 181 BETWEEN SR 1414 (ST MARY'S CHURCH ROAD) AND NC 183. INSTALL RUMBLE STRIPES WITH LONG-LIFE PAVEMENT MARKINGS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	$550,000.00 Cost $495,000.00 Fed. $55,000.00 State
MADISON HS-2613B REGIONAL	WBS 51923.3.3, FEDERAL NO. 5192302 US 25 / US 70 FROM NC 208 TO EAST OF SR 1394 (STATE MAINTENANCE YARD ROAD) IN MARSHALL. INSTALL RUMBLE STRIPS AND STRIPES. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	$320,000.00 Cost $288,000.00 Fed. $32,000.00 State

NCDOT OCTOBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 14	
HAYWOOD B-5920 DIVISION	WBS 48052.2.1, FEDERAL NO. 4805201 REPLACE BRIDGE 430246 OVER WEST FORK PIGEON CREEK ON SR 1216 (STEEL BRIDGE ROAD). INITIAL FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	$40,000.00 Cost $40,000.00 Fed.
HENDERSON B-5929 DIVISION	WBS 50150.1.1, FEDERAL NO. BRSTP-1932(9) REPLACE BRIDGE 440350 OVER DEVILS FORK CREEK ON TRACY GROVE ROAD IN HENDERSONVILLE. $284,790.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$2,500.00 Cost $2,000.00 Fed. $500.00 Local
HENDERSON B-5929 DIVISION	WBS 50150.2.1, FEDERAL NO. BRSTP-1932(9) REPLACE BRIDGE 440350 OVER DEVILS FORK CREEK ON TRACY GROVE ROAD IN HENDERSONVILLE. $208,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	$50,000.00 Cost $40,000.00 Fed. $10,000.00 Local
HAYWOOD BO-2414D DIVISION	WBS 50943.3.7, FEDERAL NO. 5094307 US 19 (SOCO ROAD / DELLWOOD ROAD) FROM MILE MARKER 7.79 TO MILE MARKER 11.81. UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). $130,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	$35,000.00 Cost $35,000.00 Fed.
MACON EB-5964 DIVISION	WBS 48509.3.1, FEDERAL NO. 4850901 US 441 BUSINESS (EAST MAIN STREET) FROM NC 28 (HIGHLANDS ROAD) TO SR 1510 (OLD CAT CREEK ROAD); SR 1510 (OLD CAT CREEK ROAD) FROM US 441 BUSINESS TO 1ST STREET; AND 1ST STREET TO NEAR GRACE PRESBYTERIAN CHURCH IN FRANKLIN. CONSTRUCT SIDEWALK. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	$675,000.00 Cost $631,000.00 Fed. $44,000.00 Local

NCDOT OCTOBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 14	
CHEROKEE HS-2414B REGIONAL	WBS 50986.3.3, FEDERAL NO. 5098604 US 19 BUSINESS AT SR 1424 (CONNAHETTA STREET) AND MAPLE STREET IN MURPHY. INSTALL PEDESTRIAN RECTANGULAR RAPID FLASHING BEACONS WITH ADVANCED FLASHERS. $75,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	$10,000.00 Cost $9,000.00 Fed. $1,000.00 State

ITEM M SUMMARY - 116 PROJECTS - (TOTAL FEDERAL AND STATE) $108,705,275.00

REVISIONS TO THE 2026-2035 STIP

HIGHWAY PROGRAM

STIP ADDITIONS

DIVISION 2

* HS-2602A CARTERET **PROJ.CATEGORY** STATEWIDE	NC 24 (W.B. MCLEAN DRIVE); MANATEE STREET / GOLFIN DOLPHIN DRIVE INTERSECTION IN CAPE CARTERET. INSTALL PEDESTRIAN SIGNALS AND ACCOMMODATIONS, AND UPGRADE TRAFFIC SIGNAL. ***ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.***	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2028 - FY 2028 - FY 2028 - FY 2028 - FY 2029 - FY 2029 -	$72,000 $8,000 $81,000 $9,000 $562,000 $63,000 $795,000	(HSIP) (T(M)) (HSIP) (T(M)) (HSIP) (T(M))
* HS-2602B CRAVEN **PROJ.CATEGORY** REGIONAL	NC 43 (WASHINGTON POST ROAD); SR 1481 (GRACIE FARMS ROAD) INTERSECTION IN NEW BERN. INSTALL TRAFFIC SIGNAL. ***ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.***	UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - FY 2028 - FY 2028 -	$67,000 $8,000 $310,000 $35,000 $420,000	(HSIP) (T(M)) (HSIP) (T(M))
* HS-2602C CARTERET **PROJ.CATEGORY** STATEWIDE	NC 24 (W.B. MCLEAN DRIVE); ANITA FORTE DRIVE / ENTERPRISE AVENUE AND DOLPHIN STREET INTERSECTIONS IN CAPE CARTERET. INSTALL PEDESTRIAN SIGNALS AND ACCOMMODATIONS AND UPGRADE TRAFFIC SIGNAL. INSTALL CROSSWALK ACROSS DOLPHIN STREET. ***ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.***	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2028 - FY 2028 - FY 2028 - FY 2028 - FY 2029 - FY 2029 -	$36,000 $4,000 $54,000 $6,000 $373,000 $42,000 $515,000	(HSIP) (T(M)) (HSIP) (T(M)) (HSIP) (T(M))
* HS-2602D PITT **PROJ.CATEGORY** DIVISION	SR 1708 (FIRE TOWER ROAD); SR 1725 (COUNTY HOME ROAD) / ARLINGTON BOULEVARD INTERSECTION IN GREENVILLE. INSTALL PEDESTRIAN SIGNALS AND ACCOMMODATIONS, AND UPGRADE TRAFFIC SIGNAL. ***ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.***	UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - FY 2027 - FY 2027 -	$4,000 $1,000 $126,000 $14,000 $145,000	(HSIP) (T(M)) (HSIP) (T(M))
* HS-2602E CRAVEN **PROJ.CATEGORY** REGIONAL	US 17 BUSINESS / NC 43 (MAIN STREET); FARM LIFE AVENUE INTERSECTION IN VANCEBORO. INSTALL PEDESTRIAN SIGNALS AND ACCOMMODATIONS, AND UPGRADE TRAFFIC SIGNAL. ***ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.***	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - FY 2028 - FY 2028 - FY 2029 - FY 2029 -	$54,000 $6,000 $135,000 $15,000 $194,000 $21,000 $425,000	(HSIP) (T(M)) (HSIP) (T(M)) (HSIP) (T(M))

*** INDICATES FEDERAL AMENDMENT**

REVISIONS TO THE 2026-2035 STIP

HIGHWAY PROGRAM

STIP ADDITIONS

DIVISION 2

TG-6822	GREENVILLE AREA TRANSIT; SYSTEMWIDE. USE	CAPITAL	FY 2027 -	$155,000	(L)
PITT	CAPITAL FUNDS FOR BUS AND BUS FACILITIES FOR		FY 2027 -	$620,000	(5339)
PROJ.CATEGORY	VARIOUS GREAT ROUTES.			$775,000	
PUBLIC TRANS	***ADD PROJECT AT THE REQUEST OF THE MPO.***				

DIVISION 3

* HS-2603Q	NC 53; US 421 / NC 11 TO EAST OF SR 1343 (HENRY	CONSTRUCTION	FY 2027 -	$144,000	HSIP
PENDER	BROWN ROAD) IN BURGAW. INSTALL RUMBLE STRIPS.		FY 2027 -	$16,000	T(M)
PROJ.CATEGORY	***ADD PROJECT BREAK AT THE REQUEST OF***			$160,000	
REGIONAL	***TRANSPORTATION MOBILITY AND SAFETY DIVISION.***				

DIVISION 4

* HI-0030	I-95; TAR RIVER BRIDGE (MILE MARKER 127.7) TO SR	CONSTRUCTION	FY 2027 -	$1,600,000	(NHP)
NASH	1770 (SUNSET AVENUE) (MILE MARKER 137.4).		FY 2027 -	$400,000	(HF(M))
PROJ.CATEGORY	REHABILITATE PAVEMENT.		FY 2027 -	$3,050,000	(HF)
STATEWIDE	***ADD PROJECT AT THE REQUEST OF THE DIVISION.***		FY 2028 -	$1,600,000	(NHP)
			FY 2028 -	$400,000	(HF(M))
			FY 2028 -	$3,050,000	(HF)
				$10,100,000	

DIVISION 5

HL-0133A	SR 1007 (POOLE ROAD); SR 2516 (HODGE ROAD)	RIGHT-OF-WAY	FY 2027 -	$250,000	(BA)
WAKE	INTERSECTION. CONSTRUCT INTERSECTION	UTILITIES	FY 2027 -	$250,000	(BA)
PROJ.CATEGORY	IMPROVEMENTS.	CONSTRUCTION	FY 2027 -	$4,883,000	(BA)
EXEMPT	***ADD PROJECT AT THE REQUEST OF THE MPO.***			$5,383,000	

* HS-2605F	NC 98; NC 96 IN WAKE COUNTY TO BUNN CITY LIMITS	CONSTRUCTION	FY 2027 -	$441,000	(HSIP)
WAKE	IN FRANKLIN COUNTY. INSTALL LONG LIFE PAVEMENT		FY 2027 -	$49,000	(T(M))
FRANKLIN	MARKINGS.			$490,000	
PROJ.CATEGORY	***ADD PROJECT BREAK AT THE REQUEST OF***				
REGIONAL	***TRANSPORTATION MOBILITY AND SAFETY DIVISION.***				

*** INDICATES FEDERAL AMENDMENT**

REVISIONS TO THE 2026-2035 STIP

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STIP ADDITIONS

DIVISION 5

* HS-2605G VANCE **PROJ.CATEGORY** DIVISION	SR 1001 (WARRENTON ROAD); SR 1115 (BEARPOND ROAD / LYNNBANK ROAD); WARREN COUNTY LINE TO US 1; SR 1519 TO SR 1101. INSTALL LONG LIFE PAVEMENT MARKINGS. ***ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.***	CONSTRUCTION	FY 2027 - FY 2027 -	$585,000 $65,000 $650,000	(HSIP) (T(M))
* HS-2605H DURHAM PERSON **PROJ.CATEGORY** DIVISION	VARIOUS; RURAL TWO-LANE ROUTES IN PERSON AND DURHAM COUNTIES. INSTALL LONG LIFE PAVEMENT MARKINGS. ***ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.***	CONSTRUCTION	FY 2027 - FY 2027 -	$1,260,000 $140,000 $1,400,000	(HSIP) (T(M))
* HS-2605I WAKE **PROJ.CATEGORY** DIVISION	SR 3009 (EDWARDS MILL ROAD); NC 54 (NE MAYNARD ROAD); SR 6107 (MAIN STREET); GLEN EDEN DRIVE INTERSECTION IN RALEIGH; GREGORY DRIVE INTERSECTION IN CARY; OAKHALL DRIVE / CAYMAN AVENUE IN HOLLY SPRINGS. REVISE TRAFFIC SIGNALS AND INSTALL PEDESTRIAN ACCOMMODATIONS. ***ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.***	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2028 - FY 2028 -	$45,000 $5,000 $23,000 $2,000 $387,000 $43,000 $505,000	(HSIP) (T(M)) (HSIP) (T(M)) (HSIP) (T(M))
* HS-2605J WAKE **PROJ.CATEGORY** DIVISION	SR 1321 (AVENT FERRY ROAD); SR 4746 (CENTENNIAL PARKWAY) TO WESTERN BOULEVARD. INSTALL PEDESTRIAN SIGNALS AND ACCOMMODATIONS, AND RESTRICT LEFT TURNS FROM SIDE STREETS. ***ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.***	RIGHT-OF-WAY CONSTRUCTION	FY 2027 - FY 2027 - FY 2028 - FY 2028 -	$4,000 $1,000 $576,000 $64,000 $645,000	(HSIP) (T(M)) (HSIP) (T(M))
* HS-2605K WAKE **PROJ.CATEGORY** DIVISION	SR 1321 (AVENT FERRY ROAD); VARSITY DRIVE AND SR 4746 (CENTENNIAL PARKWAY) / CHAMPION COURT INTERSECTIONS. REVISE TRAFFIC SIGNALS AND PEDESTRIAN SIGNALS, AND IMPROVE PEDESTRIAN ACCOMMODATIONS. ***ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.***	UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - FY 2028 - FY 2028 -	$4,000 $1,000 $365,000 $41,000 $411,000	(HSIP) (T(M)) (HSIP) (T(M))

*** INDICATES FEDERAL AMENDMENT**

REVISIONS TO THE 2026-2035 STIP

HIGHWAY PROGRAM

STIP ADDITIONS

DIVISION 9

* BL-0191 FORSYTH **PROJ.CATEGORY** DIVISION	NC 66 (BROAD STREET); RURAL HALL-GERMANTON ROAD TO COOK STREET AND AT COLLEGE STREET NEAR RURAL HALL ELEMENTARY SCHOOL. CONSTRUCT PEDESTRIAN IMPROVEMENTS AND STREETSCAPING. ***ADD PROJECT AT THE REQUEST OF THE MPO.***	ENGINEERING	FY 2028 -	$33,000	(TADA)
			FY 2028 -	$132,000	(L(M))
		RIGHT-OF-WAY	FY 2029 -	$36,000	(TADA)
			FY 2029 -	$9,000	(L(M))
		UTILITIES	FY 2029 -	$36,000	(TADA)
			FY 2029 -	$9,000	(L(M))
		CONSTRUCTION	FY 2030 -	$636,000	(TADA)
			FY 2030 -	$159,000	(L(M))
				$1,050,000	
* HL-0188 STOKES **PROJ.CATEGORY** DIVISION	SR 1122 (MOUNTAIN VIEW ROAD); HELSABECK ROAD. CONSTRUCT ROUNDABOUT. ***ADD PROJECT AT THE REQUEST OF THE MPO.***	ENGINEERING	FY 2027 -	$352,000	(BGANY)
			FY 2027 -	$88,000	(L(M))
		RIGHT-OF-WAY	FY 2028 -	$308,000	(BGANY)
			FY 2028 -	$77,000	(L(M))
		UTILITIES	FY 2028 -	$440,000	(BGANY)
			FY 2028 -	$110,000	(L(M))
		CONSTRUCTION	FY 2030 -	$2,338,000	(BGANY)
			FY 2030 -	$585,000	(L(M))
				$4,298,000	
* HL-0189 FORSYTH **PROJ.CATEGORY** DIVISION	LOWERY ST; SALEM PARKWAY EASTBOUND RAMPS (US 421 SB RAMPS) TO MIAMI AVENUE IN WINSTON-SALEM. WIDEN AND MODERNIZE TO A TWO-LANE INDUSTRIAL FACILITY WITH CURB AND GUTTER. ***ADD PROJECT AT THE REQUEST OF THE MPO.***	ENGINEERING	FY 2027 -	$10,000	(BGDA)
			FY 2027 -	$3,000	(L(M))
		RIGHT-OF-WAY	FY 2027 -	$280,000	(BGDA)
			FY 2027 -	$70,000	(L(M))
		UTILITIES	FY 2027 -	$1,680,000	(BGDA)
			FY 2027 -	$420,000	(L(M))
		CONSTRUCTION	FY 2029 -	$7,952,000	(BGDA)
			FY 2029 -	$1,988,000	(L(M))
				$12,403,000	
* HS-2609D ROWAN **PROJ.CATEGORY** DIVISION	US 70 / US 601 (JAKE ALEXANDER BOULEVARD); FROM EXISTING SIDEWALK NORTH OF LINCOLNTON ROAD TO BRENNER AVENUE. INSTALL PEDESTRIAN ACCOMMODATIONS. ***ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.***	CONSTRUCTION	FY 2027 -	$232,000	(HSIP)
			FY 2027 -	$58,000	(T(M))
				$290,000	

DIVISION 13

* BN-0016 MITCHELL **PROJ.CATEGORY** EXEMPT	SR 1193 (LEDGER SCHOOL ROAD); NC 226 TO MITCHELL HIGH SCHOOL NEAR BAKERSVILLE. CONSTRUCT SIDEWALK. ***ADD UTILITIES IN FY 26 NOT PREVIOUSLY PROGRAMMED***	RIGHT-OF-WAY	FY 2026 -	$8,000	(CRPLT5)
			FY 2026 -	$2,000	(HF(M))
		UTILITIES	FY 2026 -	$136,000	(CRPLT5)
			FY 2026 -	$34,000	(HF(M))
		CONSTRUCTION	FY 2028 -	$1,472,000	(CRPLT5)
			FY 2028 -	$368,000	(HF(M))
				$2,020,000	

*** INDICATES FEDERAL AMENDMENT**

REVISIONS TO THE 2026-2035 STIP

HIGHWAY PROGRAM

STIP ADDITIONS

DIVISION 14

* HS-2614E HAYWOOD **PROJ.CATEGORY** REGIONAL	US 19/US 23 BUSINESS (CAROLINA BOULEVARD); SMATHERS STREET/MORGAN STREET INTERSECTION IN CLYDE. REVISE TRAFFIC SIGNAL AND INSTALL ADVANCE WARNING FLASHERS. ***ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.***	CONSTRUCTION	FY 2027 - FY 2027 - 	$41,000 $5,000 $46,000	(HSIP) (T(M))
* HS-2614F HAYWOOD **PROJ.CATEGORY** DIVISION	SR 1926 (PISGAH SCHOOL ROAD)/SR 1945 (BLACK BEAR DRIVE/PIGEON ROAD); WEST AND NORTH OF SR 1945 (BLACK BEAR DRIVE/PIGEON ROAD) AND SR 1926 (PISGAH SCHOOL ROAD) INTERSECTION IN CANTON. INSTALL PEDESTRIAN SIGNALS AND ACCOMMODATIONS. ***ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.***	CONSTRUCTION	FY 2028 - FY 2028 - 	$378,000 $42,000 $420,000	(HSIP) (T(M))
* HS-2614G MACON JACKSON **PROJ.CATEGORY** STATEWIDE	US 23/US 441; SR 1331 (BRENDLE ROAD) IN MACON COUNTY TO SR 1300 (PUMPKINTOWN ROAD) IN JACKSON COUNTY. INSTALL TRUCK SPEED WARNING FLASHERS. ***ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.***	CONSTRUCTION	FY 2027 - FY 2027 - 	$369,000 $41,000 $410,000	(HSIP) (T(M))
* HS-2614H JACKSON **PROJ.CATEGORY** DIVISION	SR 1427 (OLD MISSION ROAD); US 19 TO SR 1406 (CAMP CREEK ROAD) IN JACKSON COUNTY. INSTALL GUARDRAIL. ***ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.***	CONSTRUCTION	FY 2027 - FY 2027 - 	$279,000 $31,000 $310,000	(HSIP) (T(M))
* HS-2614I JACKSON **PROJ.CATEGORY** STATEWIDE	SR 1406 (CAMP CREEK ROAD); US 441 TO SR 1405 (SUNSET FARM ROAD) IN JACKSON COUNTY. INSTALL GUARDRAIL. ***ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.***	CONSTRUCTION	FY 2027 - FY 2027 - 	$558,000 $62,000 $620,000	(HSIP) (T(M))

*** INDICATES FEDERAL AMENDMENT**

REVISIONS TO THE 2026-2035 STIP

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 1

* FF-0001	HATTERAS TO OCRACOKE FERRY ; HATTERAS AND	ENGINEERING	FY 2023 -	$1,070,000	(FLAP)
HYDE	OCRACOKE ISLAND TERMINALS CONSTRUCT FERRY	UTILITIES	FY 2026 -	$10,000	(HFB)
DARE	RAMP AND DOCK IMPROVEMENTS.	CONSTRUCTION	FY 2027 -	$8,000,000	(FBP)
PROJ.CATEGORY	***ADD FEDERAL FUNDS TO CONSTRUCTION AT THE***		FY 2027 -	$2,000,000	(HF(M))
EXEMPT	***REQUEST OF THE FERRY DIVISION.***		FY 2027 -	$10,000,000	(HFB)
				$21,080,000	

DIVISION 2

* BL-0186	VARIOUS; ROUTES IN GREENVILLE. INSTALL	ENGINEERING	FY 2027 -	$61,000	(BGANY)
PITT	SIDEWALK AND ADA IMPROVEMENTS.		FY 2027 -	$15,000	(L(M))
PROJ.CATEGORY	***ADD PRELIMINARY ENGINEERING IN FY 27 NOT***	CONSTRUCTION	FY 2028 -	$182,000	(BGANY)
DIVISION	***PREVIOUSLY PROGRAMMED. TO ALLOW ADDITIONAL***		FY 2028 -	$45,000	(L(M))
	TIME FOR PLANNING AND DESIGN, DELAY			$303,000	
	CONSTRUCTION FROM FY 26 TO FY 28.				

HS-2002F	SR 1001 / SR 1256 (MAIN STREET); SR 1005 (SUNSET	CONSTRUCTION	FY 2027 -	$52,000	(HSIP)
CRAVEN	BOULEVARD) INTERSECTION. INSTALL ALL WAY STOP		FY 2027 -	$6,000	(T(M))
PROJ.CATEGORY	AND CHANNELIZATION, AND REVISE OVERHEAD		FY 2027 -	$55,000	(HF)
DIVISION	FLASHER.			$113,000	
	TO ALLOW ADDITIONAL TIME FOR PLANNING AND				
	DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.				

RX-2002C	US 264 ALT (GREENVILLE BOULEVARD); CAROLINA	CONSTRUCTION	FY 2027 -	$345,000	(RR)
PITT	COASTAL RAILWAY CROSSING 465489K IN			$345,000	
PROJ.CATEGORY	GREENVILLE. CONSTRUCT SAFETY IMPROVEMENTS.				
DIVISION	***TO ALLOW ADDITIONAL TIME FOR PLANNING AND***				
	DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.				

RX-2402A	US 258 BUSINESS (MAIN STREET); CAROLINA COASTAL	CONSTRUCTION	FY 2027 -	$400,000	(RR)
PITT	RAILWAY CROSSING. CONSTRUCT HIGHWAY-RAIL			$400,000	
PROJ.CATEGORY	GRADE CROSSING SAFETY IMPROVEMENTS.				
DIVISION	***TO ALLOW ADDITIONAL TIME FOR PLANNING AND***				
	DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.				

*** INDICATES FEDERAL AMENDMENT**

REVISIONS TO THE 2026-2035 STIP

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 3

BL-0181	NC 132 (SOUTH COLLEGE ROAD); 17TH STREET TO SR	CONSTRUCTION	FY 2027 -	$2,629,000	(BGDA)
NEW HANOVER	1521 (PINER ROAD / CAROLINA BEACH ROAD).		FY 2027 -	$699,000	(L(M))
PROJ.CATEGORY	CONSTRUCT MULTI-USE PATH.			$3,328,000	
DIVISION	***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.***				

* U-4007E	NC 53; US 17 (MARINE BOULEVARD) TO SR 2716	RIGHT-OF-WAY	FY 2028 -	$71,000	(BG50200)
ONSLOW	(EXCHANGE DRIVE). ADD ADDITIONAL LANES AND		FY 2028 -	$18,000	(T(M))
PROJ.CATEGORY	CONSTRUCT ROUTES ON NEW LOCATION.		FY 2029 -	$2,421,000	(BG50200)
STATEWIDE	***COST INCREASE EXCEEDING $2 MILLION AND 25% THRESHOLDS.***		FY 2029 -	$605,000	(T(M))
			FY 2030 -	$2,421,000	(BG50200)
			FY 2030 -	$605,000	(T(M))
			FY 2031 -	$783,000	(BG50200)
			FY 2031 -	$196,000	(T(M))
			FY 2032 -	$1,424,000	(BG50200)
			FY 2032 -	$356,000	(T(M))
		UTILITIES	FY 2028 -	$336,000	(BG50200)
			FY 2028 -	$84,000	(T(M))
		CONSTRUCTION	FY 2031 -	$3,432,000	(BG50200)
			FY 2031 -	$858,000	(T(M))
			FY 2032 -	$6,336,000	(BG50200)
			FY 2032 -	$1,584,000	(T(M))
			FY 2033 -	$3,432,000	(BG50200)
			FY 2033 -	$858,000	(T(M))
				$25,820,000	

DIVISION 5

* HL-0186	SR 3060 (MORRISVILLE PARKWAY); SR 1613 (DAVIS	ENGINEERING	FY 2027 -	$32,000	(BGDA)
WAKE	DRIVE) TO NC 54. CONSTRUCT ACCESS MANAGEMENT		FY 2027 -	$8,000	(L(M))
PROJ.CATEGORY	IMPROVEMENTS.	RIGHT-OF-WAY	FY 2027 -	$169,000	(BGDA)
DIVISION	***ADD PRELIMINARY ENGINEERING IN FY 27 NOT PREVIOUSLY PROGRAMMED.***		FY 2027 -	$42,000	(L(M))
			FY 2027 -	$37,000	(L)
		UTILITIES	FY 2027 -	$4,000	(BGDA)
			FY 2027 -	$1,000	(L(M))
				$293,000	

HS-2005S	NC 98; SR 1815 (MINERAL SPRINGS ROAD)	CONSTRUCTION	FY 2027 -	$11,000	(HSIP)
DURHAM	INTERSECTION. CONSTRUCT RIGHT TURN LANES AND		FY 2027 -	$1,000	(T(M))
PROJ.CATEGORY	SIDEWALK.		FY 2028 -	$1,069,000	(HSIP)
REGIONAL	***TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 26 TO FY 27.***		FY 2028 -	$119,000	(T(M))
				$1,200,000	

*** INDICATES FEDERAL AMENDMENT**

REVISIONS TO THE 2026-2035 STIP

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 5

HS-2405AI WAKE **PROJ.CATEGORY** DIVISION	SR 3008 (EDENTON STREET); HARRINGTON STREET INTERSECTION. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN SIGNALS AND HIGH VISIBILITY CROSSWALKS AND CONNECT TO RALEIGH SIGNAL SYSTEM. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 26 TO FY 27.***	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2027 -	$18,000 $2,000 $18,000 $2,000 $270,000 $30,000 $340,000	(HSIP) (T(M)) (HSIP) (T(M)) (HSIP) (T(M))
HS-2405AW WAKE **PROJ.CATEGORY** DIVISION	SR 1827 (LYNN ROAD); GLENDOWER ROAD INTERSECTION. INSTALL TRAFFIC SIGNAL AND PEDESTRIAN ACCOMMODATIONS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 26 TO FY 27.***	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2027 -	$18,000 $2,000 $5,000 $1,000 $590,000 $66,000 $682,000	(HSIP) (T(M)) (HSIP) (T(M)) (HSIP) (T(M))
HS-2405BB WAKE **PROJ.CATEGORY** DIVISION	SR 1822 (LEESVILLE ROAD); COUNTRY TRAIL/TYLERTON DRIVE INTERSECTION. INSTALL TRAFFIC SIGNAL AND PEDESTRIAN ACCOMMODATIONS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 26 TO FY 27 AND CONSTRUCTION FROM FY 27 TO FY 28.***	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2028 - FY 2028 -	$9,000 $9,000 $9,000 $9,000 $428,000 $428,000 $892,000	(HSIP) (T(M)) (HSIP) (T(M)) (HSIP) (T(M))
HS-2405BG GRANVILLE **PROJ.CATEGORY** REGIONAL	NC 50 (MAIN STREET); SR 1700 (CHURCH STREET) TO NC 56 (WILTON AVENUE). INSTALL PEDESTRIAN IMPROVEMENTS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 26 TO FY 27 AND CONSTRUCTION FROM FY 27 TO FY 28.***	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2028 - FY 2028 -	$22,000 $3,000 $18,000 $2,000 $315,000 $35,000 $395,000	(HSIP) (T(M)) (HSIP) (T(M)) (HSIP) (T(M))
HS-2405BJ WAKE **PROJ.CATEGORY** DIVISION	SR 2921 (NORTH RALEIGH BOULEVARD); GLASCOCK STREET INTERSECTION. UPGRADE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN IMPROVEMENTS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 26 TO FY 27 AND CONSTRUCTION FROM FY 27 TO FY 28.***	RIGHT-OF-WAY CONSTRUCTION	FY 2027 - FY 2027 - FY 2028 - FY 2028 -	$4,000 $1,000 $292,000 $33,000 $330,000	(HSIP) (T(M)) (HSIP) (T(M))

*** INDICATES FEDERAL AMENDMENT**

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DIVISION 5

HS-2405K WAKE **PROJ.CATEGORY** DIVISION	SR 2026 (NORTH PERSON STREET); POLK STREET INTERSECTION. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN SIGNALS AND HIGH VISIBILITY CROSSWALKS AND CONNECT TO RALEIGH SIGNAL SYSTEM. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 26 TO FY 27.***	RIGHT-OF-WAY CONSTRUCTION	FY 2027 - FY 2027 - FY 2027 - FY 2027 -	$4,000 $1,000 $135,000 $15,000 $155,000	(HSIP) (T(M)) (HSIP) (T(M))
HS-2405M DURHAM **PROJ.CATEGORY** REGIONAL	US 501 BUSINESS (ROXBORO STREET); MAYNARD AVENUE INTERSECTION. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS AND CONNECT TO THE DURHAM SIGNAL SYSTEM. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND CONSTRUCTION FROM FY 26 TO FY 27.***	RIGHT-OF-WAY CONSTRUCTION	FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2028 - FY 2028 -	$22,000 $2,000 $2,000 $1,000 $158,000 $18,000 $203,000	(HSIP) (T(M)) (HSIP) (T(M)) (HSIP) (T(M))
* U-5823 DURHAM **PROJ.CATEGORY** DIVISION	WOODCROFT PARKWAY EXTENSION; SR 1116 (GARRETT ROAD) TO NC 751 (HOPE VALLEY ROAD) IN DURHAM. CONSTRUCT ROADWAY ON NEW ALIGNMENT. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 27 TO FY 28. COST INCREASE EXCEEDING $2 MILLION AND 25% THRESHOLDS.***	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - FY 2026 - FY 2026 - FY 2026 - FY 2028 - FY 2028 - FY 2029 - FY 2029 -	$1,200,000 $300,000 $320,000 $80,000 $4,312,000 $1,078,000 $4,488,000 $1,122,000 $12,900,000	(BGANY) (L(M)) (BGANY) (L(M)) (BGANY) (L(M)) (BGANY) (L(M))

DIVISION 6

BL-0131 CUMBERLAND **PROJ.CATEGORY** DIVISION	FAYETTEVILLE; CAPE FEAR RIVER TRAIL IN FAYETTEVILLE. CONSTRUCT 10 FOOT MULTI-USE PATH. ***TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY PRELIMINARY ENGINEERING FROM FY 26 TO FY 27.***	ENGINEERING	FY 2027 - FY 2027 -	$1,096,000 $274,000 $1,370,000	(TADA) (L(M))
BL-0132 CUMBERLAND **PROJ.CATEGORY** DIVISION	FAYETTEVILLE; CAPE FEAR RIVER TRAILHEAD TO ARNETTE PARK. CONSTRUCT 10 FOOT MULTI-USE PATH. ***TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY PRELIMINARY ENGINEERING FROM FY 26 TO FY 27.***	ENGINEERING	FY 2027 - FY 2027 -	$1,096,000 $274,000 $1,370,000	(TADA) (L(M))

*** INDICATES FEDERAL AMENDMENT**

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DIVISION 6

* HL-0143	NC 24/NC 210; RAY AVENUE IN FAYETTEVILLE.	CONSTRUCTION	FY 2027 -	$520,000	(BGDA)
CUMBERLAND	UPGRADE EXISTING TRAFFIC SIGNALS WITH		FY 2027 -	$130,000	(HF(M))
PROJ.CATEGORY	PEDESTRIAN IMPROVEMENTS.			$650,000	
REGIONAL	***REMOVE RIGHT-OF-WAY AND UTILITIES, AND REALLOCATE THE FUNDS TO CONSTRUCTION. ACCELERATE CONSTRUCTION FROM FY 28 TO FY 27 AT THE REQUEST OF THE DIVISION AND THE MPO.***				

DIVISION 7

BL-0042	VANCE ARLINGTON GREENWAY; NORTH OF FLORIDA	CONSTRUCTION	FY 2027 -	$960,000	(TAANY)
GUILFORD	STREET TO BRAGG STREET IN GREENSBORO.		FY 2027 -	$240,000	(L(M))
PROJ.CATEGORY	CONSTRUCT GREENWAY AND SIDE PATH.			$1,200,000	
DIVISION	***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.***				

BL-0071A	ELM STREET; SUNSET DRIVE TO COMMERCE AVENUE.	CONSTRUCTION	FY 2027 -	$7,918,000	(DP)
GUILFORD	CONSTRUCT PEDESTRIAN, BICYCLE, ROADWAY, AND		FY 2027 -	$1,500,000	(O)
PROJ.CATEGORY	STREETSCAPE IMPROVEMENTS.		FY 2027 -	$4,454,000	(L(M))
EXEMPT	***RENAME BL-0071B TO BL-0071A AT THE REQUEST OF THE MPO. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27. "DP" FUNDS REFLECT RAISE GRANT.***			$13,872,000	

BL-0071B	SOUTHWEST HERITAGE GREENWAY; HARVELL PARK	CONSTRUCTION	FY 2027 -	$4,884,000	(DP)
GUILFORD	TO GOLDSTON PARK IN HIGH POINT. CONSTRUCT		FY 2027 -	$2,747,000	(L(M))
PROJ.CATEGORY	GREENWAY ON NEW LOCATION.		FY 2027 -	$200,000	(HF)
EXEMPT	***RENAME BL-0071A TO BL-0071B AT THE REQUEST OF THE MPO. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27. "DP" FUNDS REFLECT RAISE GRANT.***			$7,831,000	

BL-0116	A & Y GREENWAY; HILL STREET TO ROLLINS ROAD IN	ENGINEERING	FY 2027 -	$400,000	(TAANY)
GUILFORD	GREENSBORO. EXTEND GREENWAY.		FY 2027 -	$100,000	(L(M))
PROJ.CATEGORY	***TO ALLOW ADDITIONAL TIME FOR PLANNING AND***	RIGHT-OF-WAY	FY 2027 -	$750,000	(HP)
DIVISION	***DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM***		FY 2027 -	$188,000	(L(M))
	FY 26 TO FY 27.	UTILITIES	FY 2027 -	$8,000	(TAANY)
			FY 2027 -	$2,000	(L(M))
				$1,448,000	

* BL-0116A	A & Y GREENWAY; MILL STREET TO ROLLINS ROAD.	CONSTRUCTION	FY 2027 -	$3,359,000	(HP)
GUILFORD	CROSSING IMPROVEMENTS AND SIDEWALK AT		FY 2027 -	$840,000	(L(M))
	VARIOUS LOCATIONS.			$4,199,000	
	SEGMENT PROJECT INTO SEGMENTS A AND B AT THE REQUEST OF THE MPO. COST INCREASE EXCEEDING $2 MILLION AND 25% THRESHOLDS.				

*** INDICATES FEDERAL AMENDMENT**

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DIVISION 7

* BL-0116B GUILFORD	A & Y GREENWAY; HILL STREET TO MILL STREET. CROSSING IMPROVEMENTS AND SIDEWALK AT VARIOUS LOCATIONS. ***SEGMENT PROJECT INTO SEGMENTS A AND B AT THE REQUEST OF THE MPO. COST INCREASE EXCEEDING $2 MILLION AND 25% THRESHOLDS.***	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2028 - FY 2028 - FY 2028 - FY 2028 - FY 2031 - FY 2031 -	$2,000,000 $500,000 $600,000 $150,000 $6,672,000 $1,668,000 $11,590,000	(BGANY) (L(M)) (BGANY) (L(M)) (BGANY) (L(M))
* BL-0170 GUILFORD **PROJ.CATEGORY** DIVISION	NEALTOWN WAY; SPRY STREET; MARTIN AVE; VARIOUS LOCATIONS ALONG ROUTES. IMPROVE SIDEWALKS. ***ADD PRELIMINARY ENGINEERING AND UTILITIES IN FY 27 NOT PREVIOUSLY PROGRAMMED.***	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2029 - FY 2029 -	$120,000 $30,000 $130,000 $32,000 $8,000 $2,000 $986,000 $247,000 $1,555,000	(BGANY) (L(M)) (BGDA) (L(M)) (BGANY) (L(M)) (BGANY) (L(M))
EB-5985 GUILFORD **PROJ.CATEGORY** DIVISION	CONE BOULEVARD; US 29 (O'HENRY BOULEVARD) TO ST. REGIS ROAD IN GREENSBORO. CONSTRUCT SIDEWALK. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 26 TO FY 27 AND DELAY CONSTRUCTION FROM FY 28 TO FY 29.***	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2029 - FY 2029 -	$400,000 $100,000 $8,000 $2,000 $5,520,000 $1,380,000 $7,410,000	(TAANY) (L(M)) (TAANY) (L(M)) (TAANY) (L(M))
HL-0045 ORANGE **PROJ.CATEGORY** DIVISION	EXCHANGE PARK LANE; FARIBAULT LANE TO US 70 BUSINESS (SOUTH CHURTON STREET) IN HILLSBOROUGH. REPAIR BRIDGE 670241 OVER ENO RIVER. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.***	CONSTRUCTION	FY 2027 - FY 2027 -	$321,000 $80,000 $401,000	(BGDA) (L(M))
HL-0046 GUILFORD **PROJ.CATEGORY** DIVISION	SR 4240 (EAST GATE CITY BOULEVARD); WILLOW ROAD TO FLORIDA STREET IN GREENSBORO. MODERNIZE ROADWAY, ADD CURB AND GUTTER, AND CONSTRUCT SIDEWALKS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.***	CONSTRUCTION	FY 2027 - FY 2028 -	$2,250,000 $2,250,000 $4,500,000	(T(DA)) (T(DA))

*** INDICATES FEDERAL AMENDMENT**

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DIVISION 7

HL-0047 GUILFORD **PROJ.CATEGORY** DIVISION	SR 2523 (YANCEYVILLE STREET); SR 2876 (SANDS DRIVE); OLD BATTLEGROUND ROAD; LEES CHAPEL ROAD TO FUTURE I-840 (GREENSBORO URBAN LOOP); EAST CONE BOULEVARD TO MCKNIGHT MILL ROAD; US 220 (BATTLEGROUND AVENUE) TO BRITISH LAKE DRIVE IN GREENSBORO. WIDEN AND MODERNIZE ROADWAY, CONSTRUCT CURB AND GUTTER AND SIDEWALKS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 26 TO FY 27.***	RIGHT-OF-WAY CONSTRUCTION	FY 2027 - FY 2027 - FY 2028 - FY 2028 - FY 2028 - $820,000	$56,000 $14,000 $160,000 $440,000 $150,000	(BGDA) (L(M)) (BGANY) (BGDA) (L(M))
HL-0166 GUILFORD **PROJ.CATEGORY** DIVISION	VANDALIA ROAD; PLEASANT GARDEN ROAD TO SOUTH ELM-EUGENE STREET. MODERNIZE ROADWAY. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY PRELIMINARY ENGINEERING FROM FY 26 TO FY 27 AND CONSTRUCTION FROM FY 27 TO FY 28.***	ENGINEERING CONSTRUCTION	FY 2027 - FY 2027 - FY 2028 - FY 2028 - $5,498,000	$8,000 $2,000 $4,390,000 $1,098,000	(BGDA) (L(M)) (BGDA) (L(M))
* HL-0168A GUILFORD **PROJ.CATEGORY** DIVISION	WASHINGTON STREET; BRIDGE #400221 OVER MURROW BOULEVARD. REHABILITATE BRIDGE. ***SEGMENT PROJECT INTO SEGMENTS A AND B AT THE REQUEST OF THE MPO. COST INCREASE EXCEEDING $2 MILLION AND 25% THRESHOLDS.***	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2027 - $5,000,000	$8,000 $2,000 $8,000 $2,000 $3,984,000 $996,000	(BGANY) (L(M)) (BGANY) (L(M)) (BGANY) (L(M))
* HL-0168B GUILFORD **PROJ.CATEGORY** DIVISION	GORRELL STREET; BRIDGE #400179 OVER MURROW BOULEVARD. REHABILITATE BRIDGE. ***SEGMENT PROJECT INTO SEGMENTS A AND B AT THE REQUEST OF THE MPO. COST INCREASE EXCEEDING $2 MILLION AND 25% THRESHOLDS.***	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2028 - FY 2028 - FY 2028 - FY 2028 - FY 2029 - FY 2029 - $5,000,000	$8,000 $2,000 $8,000 $2,000 $3,984,000 $996,000	(BGANY) (L(M)) (BGANY) (L(M)) (BGANY) (L(M))
HS-2407E ALAMANCE **PROJ.CATEGORY** DIVISION	SR 1005 (GREENSBORO-CHAPEL HILL ROAD); GUILFORD COUNTY LINE TO ORANGE COUNTY LINE. INSTALL 6-INCH RUMBLE STRIPS AND LONG LIFE PAVEMENT MARKINGS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.***	CONSTRUCTION	FY 2027 - FY 2027 - $1,285,000	$1,156,000 $129,000	(HSIP) (T(M))

*** INDICATES FEDERAL AMENDMENT**

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DIVISION 7

HS-2407F ALAMANCE **PROJ.CATEGORY** REGIONAL	NC 119; NC 54 TO SR 2126 (OLD HILLSBOROUGH ROAD); SR 1921 (MEBANE ROGERS ROAD) TO CASWELL COUNTY LINE. INSTALL 6-INCH RUMBLE STRIPS AND LONG LIFE PAVEMENT MARKINGS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.***	CONSTRUCTION	FY 2027 - FY 2027 - 	$864,000 $96,000 $960,000	(HSIP) (T(M))
HS-2407O GUILFORD **PROJ.CATEGORY** REGIONAL	NC 62; SR 4066 (MODLIN GROVE ROAD) TO SR 1007 (RANDLEMAN ROAD). INSTALL RUMBLE STRIPES WITH 6-INCH LONG LIFE PAVEMENT MARKINGS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.***	CONSTRUCTION	FY 2027 - FY 2027 - 	$513,000 $57,000 $570,000	(HSIP) (T(M))
HS-2407P ALAMANCE **PROJ.CATEGORY** REGIONAL	NC 87; SR 1005 (GREENSBORO CHAPEL HILL ROAD) TO SR 2316 (THOMPSON ROAD). INSTALL RUMBLE STRIPES WITH 6-INCH LONG LIFE PAVEMENT MARKINGS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.***	CONSTRUCTION	FY 2027 - FY 2027 - 	$729,000 $81,000 $810,000	(HSIP) (T(M))
HS-2407R ROCKINGHAM **PROJ.CATEGORY** REGIONAL	US 311; SR 2141 (YOUNG ROAD) TO NC 14, SOUTH OF EDEN. INSTALL RUMBLE STRIPS AND 6-INCH LONG LIFE PAVEMENT MARKINGS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.***	CONSTRUCTION	FY 2027 - FY 2027 - 	$594,000 $66,000 $660,000	(HSIP) (T(M))
TN-6134 ALAMANCE **PROJ.CATEGORY** EXEMPT	LINK TRANSIT; VARIOUS LOCATIONS. PURCHASE TRANSIT VEHICLES. ***MODIFY FUNDING IN FY 27 AT THE REQUEST OF THE MPO.***	CAPITAL	FY 2027 - FY 2027 - 	$593,000 $148,000 $741,000	(CRPDA) (L(M))

*** INDICATES FEDERAL AMENDMENT**

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DIVISION 7

TO-4971 GUILFORD **PROJ.CATEGORY** PUBLIC TRANS	GREENSBORO TRANSIT AUTHORITY; SYSTEMWIDE. FUNDING FOR OPERATING ASSISTANCE. ***MODIFY FUNDING IN FY 26 THROUGH FY 32 AT THE REQUEST OF THE MPO.***	OPERATIONS	FY 2026 - FY 2026 - FY 2026 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2027 - FY 2028 - FY 2028 - FY 2028 - FY 2029 - FY 2029 - FY 2029 - FY 2030 - FY 2030 - FY 2030 - FY 2031 - FY 2031 - FY 2031 - FY 2032 - FY 2032 - FY 2032 -	$1,200,000 $1,608,000 $2,243,000 $350,000 $2,243,000 $1,608,000 $2,243,000 $2,243,000 $1,608,000 $2,243,000 $2,243,000 $1,608,000 $2,243,000 $2,243,000 $1,608,000 $2,243,000 $2,243,000 $1,608,000 $2,243,000 $2,243,000 $1,608,000 $2,243,000 $2,243,000 $44,208,000	(CMAQ) (SMAP) (L) (S(M)) (5307) (SMAP) (L) (5307) (SMAP) (L) (5307) (SMAP) (L) (5307) (SMAP) (L) (5307) (SMAP) (L) (5307) (SMAP) (L) (5307)
U-5532C GUILFORD **PROJ.CATEGORY** DIVISION	RUDD STATION ROAD; SCOTT ROAD TO TOWNSEND ROAD NEAR GREENSBORO. CONSTRUCT SIDEWALK. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.***	CONSTRUCTION	FY 2027 - FY 2027 -	$296,000 $74,000 $370,000	(TAANY) (L(M))
U-5532F GUILFORD **PROJ.CATEGORY** DIVISION	VARIOUS; HOLDEN ROAD FROM WALKER AVENUE TO SPRING GARDEN STREET - BOTH SIDES, HOLDEN ROAD FROM DARDEN ROAD TO VANDALIA ROAD - WEST SIDE, HOLDEN ROAD FROM MADISON AVENUE TO WALKER AVENUE - BOTH SIDES, RANKIN ROAD / MARTIN AVENUE. INSTALL SIDEWALK. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.***	CONSTRUCTION	FY 2027 - FY 2027 -	$1,518,000 $380,000 $1,898,000	(TADA) (L(M))
U-5532G GUILFORD **PROJ.CATEGORY** DIVISION	VARIOUS; LOCATIONS IN GREENSBORO. CONSTRUCT SIDEWALK IMPROVEMENTS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.***	CONSTRUCTION	FY 2027 - FY 2027 -	$920,000 $230,000 $1,150,000	(TADA) (L(M))

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U-5532H GUILFORD **PROJ.CATEGORY** DIVISION	VARIOUS; NORTH SIDE OF SEMINOLE DRIVE FROM JOSEPHINE BOYD STREET; NORTH SIDE OF WHIPPOORWILL DRIVE FROM PENNYDALE DRIVE TO JANE STREET; AND NORTH SIDE OF WEST BESSEMER AVENUE FROM GRECADE STREET TO HILL STREET. INSTALL SIDEWALK. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.***	CONSTRUCTION	FY 2027 - FY 2027 -	$536,000 $134,000 $670,000	(TADA) (L(M))
U-5532I GUILFORD **PROJ.CATEGORY** DIVISION	VARIOUS; HOLDEN ROAD FROM MADISON AVENUE TO FRIENDLY AVENUE; COTSWOLD AVENUE FROM BATTLEGROUND AVENUE TO COTSWOLD TERRACE (NORTH SIDE); GREENBRIAR ROAD FROM CHURCH STREET TO ELM STREET (NORTH SIDE); AND SWING ROAD FROM MARKET STREET TO BURNT. INSTALL SIDEWALK. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 26 TO FY 27.***	RIGHT-OF-WAY CONSTRUCTION	FY 2027 - FY 2027 - FY 2028 - FY 2028 -	$320,000 $80,000 $934,000 $234,000 $1,568,000	(TADA) (L(M)) (TADA) (L(M))

DIVISION 8

EB-5734 CHATHAM **PROJ.CATEGORY** DIVISION	SR 2103 (EAST RALEIGH STREET); SOUTH 7TH AVENUE TO US 64 (EAST 11TH STREET) IN SILER CITY. CONSTRUCT SIDEWALK ON SOUTH SIDE. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.***	CONSTRUCTION	FY 2027 - FY 2027 -	$1,840,000 $460,000 $2,300,000	(TA5T50) (L(M))
* EB-5742 LEE **PROJ.CATEGORY** DIVISION	NC 42 (WICKER STREET); KIWANIS FAMILY PARK TO KIWANIS CHILDREN'S PARK. CONSTRUCT MULTI-USE PATH. ***MODIFY PROJECT SCOPE AT THE REQUEST OF THE RPO. ADD PRELIMINARY ENGINEERING IN FY 27 NOT PREVIOUSLY PROGRAMMED.***	ENGINEERING CONSTRUCTION	FY 2027 - FY 2027 - FY 2028 - FY 2028 -	$136,000 $34,000 $808,000 $202,000 $1,180,000	(TA5T50) (L(M)) (TA5T50) (L(M))
* EB-5744 RANDOLPH **PROJ.CATEGORY** DIVISION	SR 1950 (WEST ACADEMY STREET); SR 1952 (HIGH POINT STREET) TO HILLARY STREET IN RANDLEMAN. CONSTRUCT SIDEWALK ON NORTH SIDE. ***COST INCREASE EXCEEDING $2 MILLION AND 25% THRESHOLDS.***	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2028 - FY 2028 -	$104,000 $26,000 $280,000 $70,000 $2,400,000 $300,000 $3,180,000	(TA5T50) (L(M)) (TA5T50) (L(M)) (TA5T50) (L(M))

*** INDICATES FEDERAL AMENDMENT**

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DIVISION 8

EB-5863 LEE **PROJ.CATEGORY** DIVISION	US 1 BUSINESS (CARTHAGE STREET); NC 42 (WICKER STREET) TO CHATHAM STREET IN SANFORD. REDUCE NUMBER OF LANES AND CONSTRUCT BICYCLE / PEDESTRIAN ACCOMMODATIONS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 27 TO FY 28 AND CONSTRUCTION FROM FY 28 TO FY 29.***	RIGHT-OF-WAY CONSTRUCTION	FY 2028 - FY 2028 - FY 2029 - FY 2029 -	$120,000 $30,000 $1,175,000 $294,000 $1,619,000	(TA5T50) (L(M)) (TA5T50) (L(M))
* EB-6002 LEE **PROJ.CATEGORY** DIVISION	SR 1002 (CHARLOTTE AVENUE); CHATHAM STREET TO SR 1002 (11TH STREET) IN SANFORD. CONSTRUCT SIDEWALKS AND IMPLEMENT ROAD DIET WITH BICYCLE LANES. ***ADD RIGHT-OF-WAY IN FY 27 NOT PREVIOUSLY PROGRAMMED. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 28. COST INCREASE EXCEEDING $2***	RIGHT-OF-WAY CONSTRUCTION	FY 2027 - FY 2027 - FY 2028 - FY 2028 - FY 2029 - FY 2029 -	$1,200,000 $300,000 $2,457,000 $614,000 $4,183,000 $1,046,000 $9,800,000	(TA5T50) (L(M)) (TA5T50) (L(M)) (TA5T50) (L(M))
HB-0071 RANDOLPH **PROJ.CATEGORY** DIVISION	SR 2207 (FAITH ROCK ROAD); BRIDGE 750176 OVER CREEK OFF DEEP RIVER. REPLACE BRIDGE. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.***	CONSTRUCTION	FY 2027 - FY 2027 - FY 2027 - FY 2028 - FY 2028 - FY 2028 -	$221,000 $156,000 $55,000 $188,000 $133,000 $47,000 $800,000	(HP) (BGOFF) (T(M)) (HP) (BGOFF) (T(M))
HI-0004 RANDOLPH **PROJ.CATEGORY** STATEWIDE	I-74; SR 1928 (CEDAR SQUARE ROAD) TO I-73 / US 220. REHABILITATE PAVEMENT. ***COST INCREASE EXCEEDING $2 MILLION AND 25% THRESHOLDS.***	CONSTRUCTION	FY 2031 - FY 2031 - FY 2032 - FY 2032 - FY 2033 - FY 2033 -	$2,746,000 $686,000 $6,063,000 $1,516,000 $2,631,000 $658,000 $14,300,000	(NHPIM) (T(M)) (NHPIM) (T(M)) (NHPIM) (T(M))
RX-2008D HOKE **PROJ.CATEGORY** DIVISION	SR 1003 (ARABIA ROAD); CROSSING 847348H IN DUNDARRACH. CONSTRUCT SAFETY IMPROVEMENTS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.***	CONSTRUCTION	FY 2027 -	$345,000 $345,000	(RR)
RX-2008E LEE **PROJ.CATEGORY** DIVISION	US 1 BUSINESS (CARTHAGE STREET / CHARLOTTE AVENUE); CROSSING 721059F IN SANFORD. CONSTRUCT SAFETY IMPROVEMENTS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 29.***	CONSTRUCTION	FY 2029 -	$450,000 $450,000	(RR)

*** INDICATES FEDERAL AMENDMENT**

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DIVISION 8

RX-2008F RANDOLPH **PROJ.CATEGORY** DIVISION	SR 2502 (JULIAN AIRPORT ROAD); CROSSING 720943W IN LIBERTY. CONSTRUCT SAFETY IMPROVEMENTS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 29.***	CONSTRUCTION	FY 2029 -	$411,000 $411,000	(RR)
U-5308 RANDOLPH **PROJ.CATEGORY** DIVISION	SR 1547 (FINCH FARM ROAD); SR 3106 (KENNEDY ROAD) TO I-85 IN TRINITY. WIDEN TO MULTI-LANES. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 28 TO FY 29.***	BUILD NC CON	FY 2029 - FY 2030 - FY 2031 - FY 2032 - FY 2033 - FY 2034 - FY 2035 - AFTER FY 2035 -	$1,300,000 $1,300,000 $1,300,000 $1,300,000 $1,300,000 $1,300,000 $1,300,000 $11,700,000	(T) (T) (T) (T) (T) (T) (T) (T)
		CONSTRUCTION	FY 2030 - FY 2031 - FY 2032 -	$12,555,000 $15,531,000 $7,014,000 $55,900,000	(T) (T) (T)
U-5770B RANDOLPH **PROJ.CATEGORY** REGIONAL	SR 1009 (SOUTH MAIN STREET); WEST OF COLUMBUS AVENUE TO SR 3182 (COMANCHE ROAD / TARHEEL ROAD). CONSTRUCT DIVERGING DIAMOND INTERCHANGE AND REDUCED CONFLICT INTERSECTION IMPROVEMENTS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 28 TO FY 29.***	UTILITIES BUILD NC CON	FY 2026 - FY 2028 - FY 2029 - FY 2030 - FY 2031 - FY 2032 - FY 2033 - FY 2034 - FY 2035 - AFTER FY 2035 -	$2,400,000 $813,000 $813,000 $813,000 $813,000 $813,000 $813,000 $813,000 $813,000 $5,691,000	(T) (T) (T) (T) (T) (T) (T) (T) (T) (T)
		CONSTRUCTION	FY 2030 - FY 2031 - FY 2032 -	$7,104,000 $7,424,000 $3,072,000 $32,195,000	(T) (T) (T)
U-6006 RANDOLPH **PROJ.CATEGORY** DIVISION	US 220 BUSINESS; SR 2123 (CAUDLE ROAD) TO SR 2270 (US 311 EXTENSION) IN RANDLEMAN. WIDEN TO 4-LANE DIVIDED FACILITY. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 27 TO FY 28.***	CONSTRUCTION	FY 2028 - FY 2028 - FY 2029 - FY 2029 - FY 2030 - FY 2030 - FY 2031 - FY 2031 -	$3,330,000 $833,000 $5,358,000 $1,339,000 $3,910,000 $977,000 $1,882,000 $471,000 $18,100,000	(BGANY) (T(M)) (BGANY) (T(M)) (BGANY) (T(M)) (BGANY) (T(M))

*** INDICATES FEDERAL AMENDMENT**

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DIVISION 9

EB-5619B ROWAN **PROJ.CATEGORY** DIVISION	GRANTS CREEK GREENWAY; CATAWBA COLLEGE AND MEADOWBROOK NEIGHBORHOOD TO SOUTH OF STATESVILLE BOULEVARD IN SALISBURY. CONSTRUCT MULTI-USE PATH. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.***	CONSTRUCTION	FY 2027 - FY 2027 -	$1,380,000 $345,000 $1,725,000	(BGDA) (L(M))
EB-5861 ROWAN **PROJ.CATEGORY** DIVISION	THIRD STREET GREENWAY; WEST OF OLD MOCKSVILLE ROAD NEAR GRANTS CREEK AT EXISTING SALISBURY GREENWAY TO FIELDCREST CANNON LANE IN SPENCER. CONSTRUCT GREENWAY AND SIDEWALK. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 26 TO FY 27 AND CONSTRUCTION FROM FY 26 TO FY 28.***	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2028 - FY 2028 - FY 2029 - FY 2029 - FY 2030 - FY 2030 -	$8,000 $2,000 $8,000 $2,000 $34,000 $9,000 $2,778,000 $694,000 $617,000 $154,000 $4,306,000	(TAANY) (L(M)) (TAANY) (L(M)) (TAANY) (L(M)) (TAANY) (L(M)) (TAANY) (L(M))
P-5726B ROWAN **PROJ.CATEGORY** REGIONAL	NORFOLK SOUTHERN MAINLINE; SALISBURY NORFOLK SOUTHERN CROSSOVER. RELOCATION. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 27 TO FY 28.***	CONSTRUCTION	FY 2028 - FY 2029 -	$1,432,000 $2,568,000 $4,000,000	(T) (T)
RC-2009A FORSYTH **PROJ.CATEGORY** DIVISION	DORIS STREET; CLOSURE OF DORIS STREET AT NS (CROSSING 470 215U, MP R 121.8) IN WINSTON-SALEM. CLOSURE OF CROSSING. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 26 TO FY 27 AND CONSTRUCTION FROM FY 28 TO FY 29.***	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - FY 2029 -	$500,000 $120,000 $2,000,000 $2,620,000	(RR) (RR) (RR)
RX-2009A DAVIDSON **PROJ.CATEGORY** DIVISION	LS (FIRST STREET); CROSSING 849955C IN DENTON. CONSTRUCT SAFETY IMPROVEMENTS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 29.***	CONSTRUCTION	FY 2029 -	$303,000 $303,000	(RR)

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DIVISION 9

RX-2009B FORSYTH **PROJ.CATEGORY** DIVISION	SR 2385 (WALKERTOWN-GUTHRIE ROAD); CROSSING 722063Y IN WALKTERTOWN. CONSTRUCT SAFETY IMPROVEMENTS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 29.***	CONSTRUCTION	FY 2029 - $411,000 $411,000	(RR)
RX-2009C FORSYTH **PROJ.CATEGORY** DIVISION	SR 2381 (WILLSTON ROAD); CROSSING 470210K IN WALKERTOWN. CONSTRUCT SAFETY IMPROVEMENTS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 29.***	CONSTRUCTION	FY 2029 - $601,000 $601,000	(RR)
* RX-2009D FORSYTH **PROJ.CATEGORY** DIVISION	SR 1686 (SHATTALON DRIVE); CROSSING 722024H IN WINSTON-SALEM. CONSTRUCT SAFETY IMPROVEMENTS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 27 TO FY 30.***	CONSTRUCTION	FY 2030 - $492,000 $492,000	(RR)
RX-2409B DAVIDSON **PROJ.CATEGORY** DIVISION	SR 1821 (HINKLE LANE); WINSTON SALEM SOUTHBOUND RAILWAY CROSSING 836380V. IMPROVE HIGHWAY-RAIL GRADE CROSSING SAFETY. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.***	CONSTRUCTION	FY 2027 - $400,000 $400,000	(RR)
RX-2409C DAVIDSON **PROJ.CATEGORY** DIVISION	SR 2289 (HOLLOWAY CHURCH ROAD); WINSTON SALEM SOUTHBOUND RAILWAY CROSSING 849838G. IMPROVE HIGHWAY-RAIL GRADE CROSSING SAFETY. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 29.***	CONSTRUCTION	FY 2029 - $450,000 $450,000	(RR)
RX-2409D DAVIDSON **PROJ.CATEGORY** DIVISION	NC 109; WSS CROSSING 849968D. IMPROVE CROSSING. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.***	CONSTRUCTION	FY 2027 - $400,000 $400,000	(RR)

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DIVISION 9

RX-2409E ROWAN **PROJ.CATEGORY** DIVISION	SR 1002 (BRINGLE FERRY ROAD); WINSTON SALEM SOUTHBOUND RAILWAY CROSSING 849833X. IMPROVE HIGHWAY-RAIL GRADE CROSSING SAFETY. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.***	CONSTRUCTION	FY 2027 -	$400,000 $400,000	(RR)
* U-5539A FORSYTH **PROJ.CATEGORY** DIVISION	US 311; SR 4394 (MARTIN LUTHER KING JR. BOULEVARD); US 158 / US 421 / NC 150 / I-40 BUSINESS TO US 52 (FUTURE I-285) / NC 8. CONSTRUCT STREETSCAPE IMPROVEMENTS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 26 TO FY 27 AND CONSTRUCTION FROM FY 27 TO FY 28. ADD UTILITIES IN FY 27 NOT PREVIOUSLY PROGRAMMED.***	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2028 - FY 2028 -	$320,000 $80,000 $160,000 $40,000 $1,750,000 $438,000 $2,788,000	(BGANY) (L(M)) (BGANY) (L(M)) (BGANY) (L(M))

DIVISION 10

BL-0010 MECKLENBURG **PROJ.CATEGORY** DIVISION	THE PARK - HUNTERSVILLE GREENWAY; TORRENCE CREEK GREENWAY TO SR 2004 (MOUNT HOLLY-HUNTERSVILLE ROAD) IN HUNTERSVILLE. CONSTRUCT GREENWAY. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 26 TO FY 27 AND CONSTRUCTION FROM FY 27 TO FY 28.***	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2027 - FY 2028 - FY 2028 -	$213,000 $213,000 $77,000 $181,000 $258,000 $1,088,000 $1,088,000 $3,118,000	(TADA) (L(M)) (BGDA) (TAANY) (L(M)) (TAANY) (L(M))
BL-0012 UNION **PROJ.CATEGORY** DIVISION	MARVIN LOOP TRAIL; SR 1315 (NEW TOWN ROAD) FROM WEST OF SR 1307 (WAXHAW-MARVIN ROAD) TO SR 1316 (MARVIN SCHOOL ROAD). SR 1316 (MARVIN SCHOOL ROAD) FROM SR 1315 (NEW TOWN ROAD) TO YELLOW JASMINE LANE IN MARVIN. CONSTRUCT PEDESTRIAN IMPROVEMENTS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 26 TO FY 27.***	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2027 - FY 2027 -	$201,000 $133,000 $94,000 $63,000 $585,000 $390,000 $1,466,000	(TADA) (L(M)) (BGDA) (L(M)) (BGDA) (L(M))
BL-0060 CABARRUS **PROJ.CATEGORY** EXEMPT	CLARKE CREEK GREENWAY; BEGINNING AT JE 'JIM' RAMSEUR PARK NEAR COX MILL ELEMENTARY SCHOOL, CROSSING CLARKE CREEK TO THE HIGHLAND CREEK NEIGHBORHOOD AND CROSSING BACK TO A TERMINUS AT THE ALLEN MILLS NEIGHBORHOOD ALONG COX MILL ROAD. CONSTRUCT GREENWAY. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.***	CONSTRUCTION	FY 2027 - FY 2027 -	$3,670,000 $917,000 $4,587,000	(CMAQ) (L(M))

*** INDICATES FEDERAL AMENDMENT**

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DIVISION 10

BL-0083 MECKLENBURG **PROJ.CATEGORY** DIVISION	SUGAR CREEK ROAD; SR 2502 (RUMPLE ROAD) TO NEVIN ROAD, ROMAN ROAD TO GRAHAM STREET IN CHARLOTTE. MERLANE DRIVE TO NORTH TRYON STREET IN CHARLOTTE CONSTRUCT SIDEWALK. CONSTRUCT MULTI-USE PATH. INSTALL PEDESTRIAN IMPROVEMENTS AT SOFLEY ROAD. IMPROVE TRANSIT STOPS AT SUGAR CREEK ROAD, MERLANE DRIVE, AND MALLARD CREEK ROAD. ***ADD UTILITY PHASE IN FY 27 NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF THE MPO.***	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2027 -	$2,149,000 $537,000 $402,000 $100,000 $12,000,000 $2,040,000 $6,222,000 $23,450,000	(TADA) (L(M)) (TADA) (L(M)) (DP) (TADA) (L(M))
BL-0086 CABARRUS **PROJ.CATEGORY** DIVISION	SR 1138 (HICKORY RIDGE ROAD); SR 1161 (STALLINGS ROAD); SR 1161 (STALLINGS ROAD) TO HICKORY RIDGE MIDDLE SCHOOL; SR 1138 (HICKORY RIDGE ROAD) TO SR 1304 (HARRISBURG VETERANS ROAD) IN CHARLOTTE. CONSTRUCT SIDEWALKS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 26 TO FY 27 AND CONSTRUCTION FROM FY 27 TO FY 28.***	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2028 - FY 2028 -	$138,000 $34,000 $45,000 $11,000 $1,250,000 $313,000 $1,791,000	(TADA) (L(M)) (TADA) (L(M)) (TADA) (L(M))
BL-0087 CABARRUS **PROJ.CATEGORY** DIVISION	VARIOUS; ELM AVENUE NW FROM GLENN STREET NW TO ALEXANDER STREET NW IN CONCORD; CROWELL DRIVE NW FROM CLEARWATER ARTS CENTER DRIVEWAY TO CEDAR DRIVE NW. CEDAR DRIVE NW FROM GEORGIA STREET NW TO BEECH STREET NW. CONSTRUCT SIDEWALKS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.***	CONSTRUCTION	FY 2027 - FY 2027 -	$1,292,000 $323,000 $1,615,000	(TADA) (L(M))
BL-0096 MECKLENBURG **PROJ.CATEGORY** DIVISION	BEATY STREET; NC 115 (NORTH MAIN STREET) TO SR 2158 (GRIFFITH STREET) IN DAVIDSON. CONSTRUCT SHARED USE PATH. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 26 TO FY 27.***	RIGHT-OF-WAY CONSTRUCTION	FY 2027 - FY 2027 - FY 2028 - FY 2028 -	$361,000 $240,000 $1,537,000 $1,024,000 $3,162,000	(TADA) (L(M)) (TADA) (L(M))
EB-5777 MECKLENBURG **PROJ.CATEGORY** EXEMPT	MCDOWELL CREEK TRIBUTARY GREENWAY; SMITHVILLE PARK AT CATAWBA AVENUE TO SR 2147 (WESTMORELAND ROAD); SR 2147 (WESTMORELAND ROAD) FROM EAST OF AMBERWOOD GLEN DRIVE TO SR 2600 (WASHAM POTTS ROAD) IN CORNELIUS. CONSTRUCT SHARED-USE PATH. ***TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 26 TO FY 27.***	CONSTRUCTION	FY 2027 - FY 2027 -	$2,380,000 $595,000 $2,975,000	(CMAQ) (L(M))

*** INDICATES FEDERAL AMENDMENT**

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DIVISION 10

EB-5933 MECKLENBURG **PROJ.CATEGORY** DIVISION	KINCAID MULTI-USE PATH; EUGENIA STREET AND SPRING STREET TO SOUTH PRONG ROCKY RIVER GREENWAY NEAR DAVIDSON ELEMENTARY IN DAVIDSON. CONSTRUCT MULTI-USE PATH. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.***	CONSTRUCTION	FY 2027 - FY 2027 -	$702,000 $176,000 $878,000	(TAANY) (L(M))
RX-2010C UNION **PROJ.CATEGORY** DIVISION	SR 1008 (INDIAN TRAIL ROAD); CSX CROSSING 631928Y IN INDIAN TRAIL. CONSTRUCT SAFETY IMPROVEMENTS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 28.***	CONSTRUCTION	FY 2028 -	$388,000 $388,000	(RR)
RX-2010D MECKLENBURG **PROJ.CATEGORY** DIVISION	PECAN AVENUE; CSX CROSSING 631391N IN CHARLOTTE. CONSTRUCT SAFETY IMPROVEMENTS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 29.***	CONSTRUCTION	FY 2029 -	$388,000 $388,000	(RR)
RX-2010E MECKLENBURG **PROJ.CATEGORY** DIVISION	PECAN AVENUE; NORFOLK SOUTHERN CROSSING 716055T IN PINEVILLE. CONSTRUCT SAFETY IMPROVEMENTS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 27 TO FY 29.***	CONSTRUCTION	FY 2029 -	$451,000 $451,000	(RR)
U-5765 MECKLENBURG **PROJ.CATEGORY** REGIONAL	NC 73 (SAM FURR ROAD); SR 5544 (WEST CATAWBA AVENUE) TO SR 2316 (NORTHCROSS DRIVE). WIDEN TO SIX LANES. ***COST INCREASE EXCEEDING $2 MILLION AND 25% THRESHOLDS.***	RIGHT-OF-WAY	FY 2026 - FY 2027 - FY 2028 -	$18,558,000 $9,279,000 $3,093,000	(T) (T) (T)
		BUILD NC CON	FY 2027 - FY 2028 - FY 2029 - FY 2030 - FY 2031 - FY 2032 - FY 2033 - FY 2034 - FY 2035 - AFTER FY 2035 -	$1,560,000 $1,560,000 $1,560,000 $1,560,000 $1,560,000 $1,560,000 $1,560,000 $1,560,000 $1,560,000 $9,360,000	(T) (T) (T) (T) (T) (T) (T) (T) (T) (T)
		CONSTRUCTION	FY 2028 - FY 2029 - FY 2030 - FY 2031 -	$3,707,000 $10,632,000 $7,088,000 $4,873,000 $80,630,000	(T) (T) (T) (T)

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DIVISION 10

U-6106	SR 2136 (GILEAD ROAD); SR 2120 (MCCOY ROAD) TO	CONSTRUCTION	FY 2027 -	$8,253,000	(BGANY)
MECKLENBURG	WYNFIELD CREEK PARKWAY. WIDEN TO 4-LANES		FY 2027 -	$2,431,000	(L(M))
PROJ.CATEGORY	DIVIDED, CONSTRUCT MULTI-USE PATH.			$10,684,000	
DIVISION	***TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 26 TO FY 27.***				

DIVISION 11

* I-5864	I-77; MILE MARKER 71.8 TO MILE MARKER 75.8.	CONSTRUCTION	FY 2028 -	$1,938,000	(NHPIM)
YADKIN	REHABILITATE PAVEMENT.		FY 2028 -	$485,000	(T(M))
PROJ.CATEGORY	***COST INCREASE EXCEEDING $2 MILLION AND 25% THRESHOLDS.***		FY 2029 -	$4,283,000	(NHPIM)
STATEWIDE			FY 2029 -	$1,070,000	(T(M))
			FY 2030 -	$1,859,000	(NHPIM)
			FY 2030 -	$464,000	(T(M))
				$10,099,000	
I-5865	I-77; MILE MARKER 75.8 TO US 21 (EXIT 79).	CONSTRUCTION	FY 2030 -	$2,049,000	(NHPIM)
YADKIN	REHABILITATE PAVEMENT.		FY 2030 -	$511,000	(T(M))
PROJ.CATEGORY	***COST INCREASE EXCEEDING $2 MILLION AND 25% THRESHOLDS***		FY 2031 -	$3,968,000	(NHPIM)
STATEWIDE			FY 2031 -	$993,000	(T(M))
			FY 2032 -	$383,000	(NHPIM)
			FY 2032 -	$96,000	(T(M))
				$8,000,000	
R-5836	US 601; I-74 TO SR 1104 (CODY TRAIL). WIDEN TO	RIGHT-OF-WAY	FY 2027 -	$112,000	(BGLT5)
SURRY	FOUR LANES.		FY 2028 -	$448,000	(BGLT5)
PROJ.CATEGORY	***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 26 TO FY 27 AND CONSTRUCTION FROM FY 28 TO 29.***		FY 2029 -	$224,000	(BGLT5)
DIVISION			FY 2030 -	$98,000	(BGLT5)
			FY 2031 -	$98,000	(BGLT5)
		UTILITIES	FY 2027 -	$1,100,000	(BGLT5)
			FY 2028 -	$1,100,000	(BGLT5)
		BUILD NC CON	FY 2030 -	$3,077,000	(T)
			FY 2031 -	$3,077,000	(T)
			FY 2032 -	$3,077,000	(T)
			FY 2033 -	$3,077,000	(T)
			FY 2034 -	$3,077,000	(T)
			FY 2035 -	$3,077,000	(T)
			AFTER FY 2035 -	$27,693,000	(T)
		CONSTRUCTION	FY 2029 -	$1,487,000	(T)
			FY 2030 -	$41,533,000	(T)
			FY 2031 -	$3,527,000	(T)
			FY 2032 -	$34,201,000	(T)
			FY 2033 -	$31,227,000	(T)
				$161,310,000	

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DIVISION 12

C-5606J GASTON **PROJ.CATEGORY** EXEMPT	SR 2201 (LOWELL SPENCER MOUNTAIN ROAD); GEORGE POSTON PARKWAY TO END OF PARK LIMITS NEAR GASTONIA. CONSTRUCT SIDEWALK. ***TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 26 TO FY 27.***	CONSTRUCTION	FY 2027 - FY 2027 -	$149,000 $37,000 $186,000	(CMAQ) (L(M))
EB-5701 GASTON **PROJ.CATEGORY** DIVISION	US 29 / US 74 (EAST FRANKLIN BOULEVARD); SR 2200 (COX ROAD) TO EAST OF DUHART'S CREEK IN GASTONIA CONSTRUCT SIDEWALK IN GAPS ON SOUTH SIDE OF ROADWAY, PEDESTRIAN IMPROVEMENTS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 26 TO FY 27.***	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2027 -	$749,000 $187,000 $70,000 $18,000 $824,000 $207,000 $2,055,000	(TA50200) (L(M)) (TA50200) (L(M)) (TA50200) (L(M))
* EB-5748 GASTON **PROJ.CATEGORY** DIVISION	SR 2439 (BEATY ROAD); FERSTL AVENUE TO SMITH STREET IN BELMONT CONSTRUCT SIDEWALK ON ONE SIDE. ***TO REFLECT LATEST DELIVERY SCHEDULE, DELAY PRELIMINARY ENGINEERING FROM FY 22 TO FY 27. THIS ACTION ADDS PRELIMINARY ENGINEERING TO THE FEDERALLY APPROVED STIP. ADD UTILITIES IN FY 27 NOT PREVIOUSLY PROGRAMMED.***	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2028 - FY 2028 -	$84,000 $8,000 $119,000 $9,000 $1,000 $668,000 $56,000 $945,000	(TA50200) (L(M)) (TA50200) (TA50200) (L(M)) (TA50200) (L(M))
RX-2012C CATAWBA **PROJ.CATEGORY** DIVISION	CENTER STREET; NORFOLK SOUTHERN CROSSING 729571M IN HICKORY. CONSTRUCT SAFETY IMPROVEMENTS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 29.***	CONSTRUCTION	FY 2029 -	$492,000 $492,000	(RR)
RX-2012E CLEVELAND **PROJ.CATEGORY** DIVISION	SR 2263 (MARGRACE ROAD); NORFOLK SOUTHERN CROSSING 716273A IN KINGS MOUNTAIN. CONSTRUCT SAFETY IMPROVEMENTS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 29.***	CONSTRUCTION	FY 2029 -	$555,000 $555,000	(RR)
RX-2012F CATAWBA **PROJ.CATEGORY** DIVISION	SR 1358 (FOURTH STREET SOUTHWEST); NORFOLK SOUTHERN CROSSING 729568E IN HICKORY. CONSTRUCT SAFETY IMPROVEMENTS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 27 TO FY 29.***	CONSTRUCTION	FY 2029 -	$775,000 $775,000	(RR)

*** INDICATES FEDERAL AMENDMENT**

REVISIONS TO THE 2026-2035 STIP

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 12

RX-2012H
GASTON
PROJ.CATEGORY
DIVISION

SR 2412 (LITTLE MOUNTAIN ROAD); NORFOLK SOUTHERN CROSSING 729966J IN GASTONIA. CONSTRUCT SAFETY IMPROVEMENTS.

TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 27 TO FY 29.

CONSTRUCTION

FY 2029 - $556,000
$556,000

(RR)

RX-2412B
CATAWBA
PROJ.CATEGORY
DIVISION

TWENTY SEVENTH STREET NORTHWEST; NORFOLK SOUTHERN RAILROAD CROSSING 729556K IN LONG VIEW. CONSTRUCT HIGHWAY-RAIL GRADE CROSSING SAFETY.

TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 29.

CONSTRUCTION

FY 2029 - $440,000
$440,000

(RR)

RX-2412C
CATAWBA
PROJ.CATEGORY
DIVISION

SR 1124 (THIRTY-THIRD STREET SOUTHWEST); NORFOLK SOUTHERN RAILROAD CROSSING 729551B IN LONG VIEW. CONSTRUCT HIGHWAY-RAIL GRADE CROSSING SAFETY.

TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 29.

CONSTRUCTION

FY 2029 - $440,000
$440,000

(RR)

RX-2412D
CATAWBA
PROJ.CATEGORY
DIVISION

SIXTY STREET PLACE SOUTHEAST; NORFOLK SOUTHERN RAILROAD CROSSING 729574H IN HICKORY. CONSTRUCT HIGHWAY-RAIL GRADE CROSSING SAFETY.

TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 29.

CONSTRUCTION

FY 2029 - $440,000
$440,000

(RR)

RX-2412E
CATAWBA
PROJ.CATEGORY
DIVISION

NC 16 (FIRST AVENUE); NORFOLK SOUTHERN RAILROAD CROSSING 729601C IN CONOVER. CONSTRUCT HIGHWAY-RAIL GRADE CROSSING SAFETY.

TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 29.

CONSTRUCTION

FY 2029 - $570,000
$570,000

(RR)

DIVISION 13

RX-2013A
BUNCOMBE
PROJ.CATEGORY
DIVISION

SR 1319 (JOHNSTON BOULEVARD); BLU CROSSING 720399N IN ASHEVILLE. CONSTRUCT SAFETY IMPROVEMENTS.

TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 29.

CONSTRUCTION

FY 2029 - $294,000
$294,000

(RR)

*** INDICATES FEDERAL AMENDMENT**

REVISIONS TO THE 2026-2035 STIP

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 13

RX-2013C BURKE **PROJ.CATEGORY** DIVISION	HOGAN STREET; NORFOLK SOUTHERN CROSSING 729506G IN MORGANTON. CONSTRUCT SAFETY IMPROVEMENTS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 29.***	CONSTRUCTION	FY 2029 - $451,000 $451,000	(RR)
RX-2413B BUNCOMBE **PROJ.CATEGORY** DIVISION	SR 3541 (BUCK SHOALS ROAD); BLU CROSSING 720637E IN ASHEVILLE. CONSTRUCT HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 27 TO FY 28.***	CONSTRUCTION	FY 2028 - $400,000 $400,000	(RR)
RX-2413D BUNCOMBE **PROJ.CATEGORY** DIVISION	SR 1332 (LOUISIANA AVENUE); BLUE RIDGE SOUTHERN RAILROAD CROSSING 720402U IN ASHEVILLE. CONSTRUCT HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 29.***	CONSTRUCTION	FY 2029 - $400,000 $400,000	(RR)
RX-2413E BUNCOMBE **PROJ.CATEGORY** DIVISION	BLACK MOUNTAIN AVENUE; NORFOLK SOUTHERN RAILROAD CROSSING 729428C IN BLACK MOUNTAIN. CONSTRUCT HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 29.***	CONSTRUCTION	FY 2029 - $505,000 $505,000	(RR)
* RX-2413F McDOWELL **PROJ.CATEGORY** DIVISION	NC 126; NORFOLK SOUTHERN RAILROAD CROSSING 729481N IN MARION. CONSTRUCT HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 30.***	CONSTRUCTION	FY 2030 - $440,000 $440,000	(RR)
* RX-2413G McDOWELL **PROJ.CATEGORY** DIVISION	SR 1103 (CATAWBA AVENUE); NORFOLK SOUTHERN RAILROAD CROSSING 729447G IN OLD FORT. CONSTRUCT HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 30.***	CONSTRUCTION	FY 2030 - $560,000 $560,000	(RR)

*** INDICATES FEDERAL AMENDMENT**

REVISIONS TO THE 2026-2035 STIP

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 14

RX-2414H HENDERSON **PROJ.CATEGORY** DIVISION	SR 1503 (MAIN STREET); BLU CROSSING 729541V IN HENDERSONVILLE. CONSTRUCT HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 27 TO FY 29.***	CONSTRUCTION	FY 2029 -	$400,000 $400,000	(RR)
RX-2414L JACKSON **PROJ.CATEGORY** DIVISION	SR 1513 (GRINDSTAFF COVE ROAD); BLUE RIDGE SOUTHERN RAILROAD CROSSING 720244W IN SYLVA. CONSTRUCT HIGHWAY-RAIL GRADE CROSSING SAFETY. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 29.***	CONSTRUCTION	FY 2029 -	$400,000 $400,000	(RR)
RX-2414M JACKSON **PROJ.CATEGORY** DIVISION	SR 1429 (CHIPPER CURVE ROAD); BLUE RIDGE SOUTHERN RAILROAD CROSSING 720247S IN SYLVA. CONSTRUCT HIGHWAY-RAIL GRADE CROSSING SAFETY. ***TTO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 29.***	CONSTRUCTION	FY 2029 -	$400,000 $400,000	(RR)

STIP DELETIONS

DIVISION 2

* RX-2002E PITT **PROJ.CATEGORY** DIVISION	SR 1530 (AIRPORT ROAD); CSX CROSSING 641860P IN GREENVILLE. CONSTRUCT SAFETY IMPROVEMENTS. ***REMOVE PROJECT AT THE REQUEST OF THE RAIL DIVISION.***	CONSTRUCTION	FY 2027 - FY 2028 -	$356,000 $174,000 $530,000	(RR) (RR)

DIVISION 4

* RX-2004L JOHNSTON **PROJ.CATEGORY** DIVISION	SR 2500 (WALLPAT ROAD); CSX CROSSING 629966H IN SMITHFIELD. CONSTRUCT SAFETY IMPROVEMENTS. ***REMOVE PROJECT AT THE REQUEST OF THE RAIL DIVISION.***	CONSTRUCTION	FY 2027 - FY 2028 -	$275,000 $113,000 $388,000	(RR) (RR)

*** INDICATES FEDERAL AMENDMENT**

REVISIONS TO THE 2026-2035 STIP

HIGHWAY PROGRAM

STIP DELETIONS

DIVISION 5

* HS-2005M DURHAM **PROJ.CATEGORY** REGIONAL	NC 55 (ALSTON AVENUE); SR 1670 (GEER STREET) INTERSECTION IN DURHAM. REVISE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN SIGNAL HEADS. ***REMOVE PROJECT AT THE REQUEST OF THE DIVISION.***	CONSTRUCTION	FY 2026 - FY 2027 - FY 2027 -	$1,000 $55,000 $6,000 $62,000	(HSIP) (HSIP) (T(M))

DIVISION 6

* RX-2006C HARNETT **PROJ.CATEGORY** DIVISION	HARNETT STREET; CSX CROSSING 629751J IN DUNN. CONSTRUCT SAFETY IMPROVEMENTS. ***REMOVE PROJECT AT THE REQUEST OF THE RAIL DIVISION.***	CONSTRUCTION	FY 2026 - FY 2027 -	$291,000 $155,000 $446,000	(RR) (RR)
* RX-2006D HARNETT **PROJ.CATEGORY** DIVISION	EDGERTON STREET; CSX CROSSING 629752R IN DUNN. CONSTRUCT SAFETY IMPROVEMENTS. ***REMOVE PROJECT AT THE REQUEST OF THE RAIL DIVISION.***	CONSTRUCTION	FY 2026 - FY 2027 -	$291,000 $155,000 $446,000	(RR) (RR)
* RX-2006G ROBESON **PROJ.CATEGORY** DIVISION	SR 1748 (CRENSHAW ROAD); CSX CROSSING 629581S IN REX. CONSTRUCT SAFETY IMPROVEMENTS. ***REMOVE PROJECT AT THE REQUEST OF THE RAIL DIVISION.***	CONSTRUCTION	FY 2027 - FY 2028 -	$272,000 $145,000 $417,000	(RR) (RR)

DIVISION 12

* RX-2012A CLEVELAND **PROJ.CATEGORY** DIVISION	LINEBERGER STREET; CSX CROSSING 631872G IN SHELBY. CONSTRUCT SAFETY IMPROVEMENTS. ***REMOVE PROJECT AT THE REQUEST OF THE RAIL DIVISION.***	CONSTRUCTION	FY 2026 -	$474,000 $474,000	(RR)

*** INDICATES FEDERAL AMENDMENT**

REVISIONS TO THE 2026-2035 STIP
HIGHWAY PROGRAM

ITEM N SUMMARY

ADDITION	25	PROJECTS	$44,686,000
MODIFICATION	110	PROJECTS	
DELETION	7	PROJECTS	$2,763,000
	142	PROJECTS	$41,923,000

*** INDICATES FEDERAL AMENDMENT**

October 8, 2026
Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 35 agreements for approval by the Board of Transportation

Statewide

Capital Area Metropolitan Planning Organization (CAMPO) RAIL	This Feasibility Study Agreement provides for conducting a feasibility study to scope, assess, plan, and estimate the costs of implementing the Strategic Regional Rail Infrastructure Investment Study, including the expansion of intercity passenger rail service on the S-Line and the North Carolina Railroad Company NC-Line (NCRR NC-Line) to achieve higher passenger train frequencies and ridership in the Triangle. The total estimated cost of the study is $200,000. There is no cost to the Department for this agreement.

Division 2

Greenville Utilities Commission Pitt County BP2-R032 BP2.R032.1 1000030064	This Project consists of SR 1404 (Holland Rd) bridge replacement over Conetoe Creek. At the request of the Commission, the Department will include provisions in the preliminary engineering and design contract for the contractor to adjust and/or relocate municipally-owned water lines. The Commission shall reimburse the Department 100% of said utility work. The estimated reimbursement from the Commission is $13,662.22.

Division 3

Town of Surf City Pender County R-5899 48355.3.2 13700	This Project consists of safety improvements at the intersection of NC 210 and SR 1560 (Watts Landing Rd). Improvements include realignment of Watts Landing Rd, installation of a traffic signal and turn lanes, drainage upgrades and planting of three oak trees. The Department will prepare the planning document, Project plans and specifications, acquire any needed right of way, relocate, and adjust utilities and construct the Project at no cost to the Municipality. The Municipality shall be responsible for maintenance of the trees after planting. This agreement shall replace a previously executed agreement (9467) for landscape maintenance.

October 8, 2026
Board of Transportation Agenda – Special and Municipal Agreements

Division 3, cont.

Heron Cove Development, LLC New Hanover County U-6202 48662.3.1 1000029694	This Project consists of widening SR 2048 (Gordon Road) to four lanes from US 17 Business (Market Street) to I-40. The Department will prepare the environmental and/or planning document, Project plans, and specifications. At the request of the Developer, the Department will include a right-turn lane (RTL) to serve the proposed Heron Cove Development in the vicinity of -L- Sta. 108+00 (LT) in the preliminary engineering work. The Developer shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Developer is $144,281.61. This agenda item supersedes the item that was approved by the BOT on September 3, 2026.
Wrightsville Beach New Hanover County HB-0040 50607.3.1 1000030086	This Project consists of replacing Bridge 21 over Banks Channel on US 76 (Causeway Drive), Bridge 22 over Lees Cut on US 74 (West Salisbury Street), and Bridge 24 over Banks Channel on US 74 (West Salisbury Street). The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipally-owned utilities. At the request of the Municipality, the Department will include in its contract various betterments for aesthetics of bridge replacements including metals rails, medallions, and colored staining. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is $1,706,678.41.

Division 5

CSX Transportation, Inc. (CSXT) Vance County GMR05.VAN.1P RAIL	This construction agreement is for emergency repairs to Bridge No. 900004 on US 1 Northbound, at Crossing No. 630 503G, over the CSXT S-line. The Department will be responsible for plans, construction, and obtaining permits and CSXT will be responsible for construction engineering and administration and flagging. The estimated cost to the Department is $100,000.

October 8, 2026
Board of Transportation Agenda – Special and Municipal Agreements

Division 5, cont.

North Carolina Railroad Company (NCRR) Norfolk Southern Railroad Company (NSR) Wake County U-5811 44384.1.1 RAIL	This preliminary engineering agreement covers the widening of Aviation Parkway (SR 1002) to a multilane roadway from NC 54 to I-40. The Department will perform all engineering and plan development, and NCRR and NSR will perform plan review. The estimated cost to the Department for this agreement is $150,000.
CSX Transportation Inc. (CSXT) Wake County P-5707 44643.3.1 RAIL	The Department and CSXT entered into the Rogers Road Grade Separation Construction and Maintenance Agreement on August 23, 2023, for the construction of roadway improvements and a new highway-rail grade separation on Rogers Road (SR 2052), over the CSXT S-Line, in Wake Forest, North Carolina. This supplement to the Rogers Road Grade Separation Construction and Maintenance Agreement provides additional funding. The total estimated cost to the Department is $855,796.
Norfolk Southern Railway Company (NSR) Wake County R-2829 35517.1.TA1 RAIL	The Department and NSR entered into the NC 540 Overhead Bridges Authorization for Preliminary Engineering on February 24, 2022, to construct grade separated, overhead bridges over the NSR right-of-way for the expansion of NC 540 from I-40 to I-87 in Garner, North Carolina. This supplement to the NC 540 Overhead Bridges Authorization for Preliminary Engineering covers additional funding for the review of preliminary engineering plans and special provisions to be provided by NSR. The total estimated cost to the Department is $7,010.
Wildlands Network Wake County HO-0027 51910.3.1 1000029950	This project will install multiple wildlife underpass structures and fencing along US-64 within the Alligator River National Wildlife Refuge in Dare County. The project will reduce wildlife-vehicle collisions, support the Red Wolf Recovery Program, and increase habitat connectivity for wildlife within the refuge, including the endangered red wolf, black bear, and white-tailed deer. The Department has received a Wildlife Crossing Pilot Program grant of $25,000,000. The Agency will contribute towards the non-federal share of $6,250,000 along with other partners. The estimated participation by the Agency is $2,305,000.

October 8, 2026
Board of Transportation Agenda – Special and Municipal Agreements

Division 5, cont.

Center for Biological Diversity Wake County HO-0027 51910.3.1 1000029363	This project will install multiple wildlife underpass structures and fencing along US-64 within the Alligator River National Wildlife Refuge in Dare County. The project will reduce wildlife-vehicle collisions, support the Red Wolf Recovery Program, and increase habitat connectivity for wildlife within the refuge, including the endangered red wolf, black bear, and white-tailed deer. The Department has received a Wildlife Crossing Pilot Program grant of $25,000,000. The Center for Biological Diversity will contribute towards the non-federal share of $6,250,000 along with other partners. The estimated participation by the Agency is $1,864,563.00. This agenda item supersedes the item that was approved by the BOT on June 4, 2026.
LTB Developers Durham County 36249.5330 1000029995	This Project consists of the construction of 44 linear feet of sidewalk along SR 1905 (Olive Branch Road) in Durham when the Department replaces a culvert within the next five (5) years. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Developer shall reimburse the Department a maximum of $40,700.
Clayton Properties Group, Inc. Durham County 36249.5330 1000030014	This Project consists of the construction of 203 linear feet of sidewalk along SR 1905 (Olive Branch Road) in Durham when the Department replaces a culvert within the next five (5) years. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Developer shall reimburse the Department a maximum of $187,775.
Town of Wake Forest Wake County BL-0188 52230.3.1 13706	This Project consists of construction of phases 2 and 3 of the Smith Creek Greenway from Burlington Mills Road to the existing greenway at Heritage High School. The Municipality is responsible for all phases of the Project. The Department will reimburse 26% of approved eligible costs from the federal funds allocated, not to exceed $5,338,552. The Municipality shall be responsible for providing the 74% non-federal match ($15,194,341) and all costs that exceed the total available funding of $20,532,893.

Division 5, cont.

City of Raleigh Wake County HL-0050 50278.3.1 1000030094	This Project consists of installing left and right turn lanes on westbound SR 1349 (Dillard Drive) at the intersection with SR 1319 (Jones Franklin Road); a two-way left turn lane on SR 1349 (Dillard Drive) between Village Tavern Way and SR 1319 (Jones Franklin Road); adding a sidewalk along the north side of SR 1349 (Dillard Drive); and upgrading all ramps within the Project limits to current standard. At the request of the Municipality, the Department will include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water lines. The Municipality shall reimburse the Department 100% of said utility work. The estimated reimbursement from the Municipality is $457,005.20.
Town of Apex Wake County HL-0007 49366.3.1 1000030067	This Project consists of converting the intersection of NC 55 at SR 1191 (Technology Drive) / SR 6107 (East Williams Street) to an interchange or alternative intersection. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipally-owned utilities. At the request of the Municipality, the Department will include in its contract the installation of a conduit for street lighting. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is $60,500.

Division 7

City of Eden Rockingham County EB-5888 47284.1.1 47284.3.1 1000030277	This Project consists of construction of a sidewalk on E Stadium Drive. This Supplemental Agreement is to increase funding for the Project. The Department's previous participation was $1,753,800. The Department agrees to participate in an additional $500,000 (80%) in TAP funds and an additional $150,000 in State Contingency funds (pending approval) for a total of $2,403,800 in Federal and State funds. The Municipality's previous participation was $219,700. The Municipality shall provide an additional $125,000 (20% as match to TAP funds) for a total of $344,700 as their local match. If costs exceed available funding, the Municipality shall be responsible for 20% of those costs.

October 8, 2026
Board of Transportation Agenda – Special and Municipal Agreements

Division 8

City of Sanford Chatham County HE-0006B 50381.3.3 1000030038	This Project consists of Phase 1D of TIP HE-0006 at the Pea Ridge Road and Corinth Road intersections with US 1. At the request of the Municipality, the Department will include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water lines. The Municipality shall reimburse the Department 25% of said utility work. The estimated reimbursement from the Municipality is $486,949.58.

Division 10

Norfolk Southern Railway Company (NSR) City of Charlotte (Municipality) Mecklenburg County R-2632AB 38824.3.2 RAIL	This construction and reimbursement agreement covers the construction necessary to widen NC 73 and build a multi-use path across the NSR corridor in Mecklenburg County. The Department will be responsible for construction and flagging. NSR and Municipality will be responsible for construction engineering and administration. The total estimated cost to the Department is $400,000.
Union County U-6246 49222.1.1 1000029932	This Project consists of constructing intersection improvements at the intersection of NC 84 and SR 1007 (Rocky River Road). At the request of the Municipality, the Department will engineer plans and specifications for approximately 800 feet of ductile iron water pipe along the south side of NC 84 at the intersection of SR 1007 (Rocky River Road). The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is $22,971.84.
City of Concord Cabarrus County 10.2013SM 13589	This Municipal Operations Agreement (Schedule D) provides for the municipal operation of the computerized traffic control system, including timing plans, electric traffic signals and other traffic control devices on the State Highway System Streets located within or near the City of Concord. The Department will pay the Municipality an annual approved cost for the traffic control system operation, maintenance, and administrative costs as per the Agreement.

October 8, 2026
Board of Transportation Agenda – Special and Municipal Agreements

Division 10, cont.

Charlotte Water Mecklenburg County HL-0113 50822.3.1 1000030365	This Project consists of constructing improvements at the intersection of Lancaster Highway at Providence Road West. At the request of the Municipality, the Department will include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water lines. The Municipality shall reimburse the Department 100% of said utility work. The estimated reimbursement from the Municipality is $270,346.12.
Town of Indian Trail Union County HL-0160 51907.1.1 51907.2.1 51907.2.2 51907.3.1 13717	This Project consists of adding pedestrian facilities and realigning SR 1519 (Younts Road) to create a combined intersection with SR 1522 (Stinson Hartis Road) and SR 1520 (Indian Trail – Fairview Road) in Indian Trail. The Municipality is responsible for all phases of the Project. The Department will reimburse 50% of approved eligible costs from the federal funds allocated, not to exceed $5,231,384. The Municipality shall be responsible for providing the 50% non-federal match ($5,231,384) and all costs that exceed the total available funding of $10,462,768.

Division 11

FHWA – Eastern Federal Lands Highway Division (EFLHD) Town of Blowing Rock Watauga County EB-5924 47629.1.1 47629.2.1 47629.3.1 13723	This Project consists of construction of multi-use trail on the Blue Ridge Parkway. The Municipality is responsible for the project. This second amendment allocates an additional $400,000 (FLAP + LOCAL) to be used in overruns on the PE or construction phases. The total available funding (Federal, State, and Local) is $2,663,508. The Town is responsible for all costs that exceed the total available funding.

October 8, 2026
Board of Transportation Agenda – Special and Municipal Agreements

Division 12

Norfolk Southern Railway Company (NSR) Gaston County I-5719C 50135 RAIL	This construction and reimbursement agreement covers the (i) temporary relocation of the Norfolk Southern Gastonia Yard (Milepost (MP) 397.73) operation to Belmont Yard (MP 389.10) for the widening of I-85 near MP 397.73, (ii) rehabilitation of and upgrades to pocket track between MP 387.0 and MP 389.40, (iii) rehabilitation and repair of the open-deck bridge over the Catawba River near MP 387.30, and (iv) rehabilitation and reactivation of the Belmont Yard tracks between MP 388.20 and MP 389.10, all in Belmont, North Carolina. The Department will be responsible for the review, inspection, and approval of the improvements. NSR will be responsible for the construction. The estimated cost to the Department is $15,000,000.
Norfolk Southern Railway Company (NSR) Town of Mooresville (Municipality) Iredell County U-6239 49108.3.1 RAIL	The Department, NSR, and Municipality entered into the East-West Connector Construction Agreement on February 11, 2023, for construction of roadway improvements from Langtree Road (SR 1102) to NC 115 (Mecklenburg Highway), including a new at-grade crossing near Milepost (MP) O-23.8, and the closure of the Catawba Avenue crossing (Crossing No. 721 681V, MP O-27.97) to vehicular traffic with the conversion to a pedestrian-only crossing, and the closure and removal of the Walnut Street crossing (Crossing No. 721 675S, MP O-28.89), in Mooresville, North Carolina. This supplement to the East-West Connector Construction Agreement covers additional funding for construction engineering and administration. The total estimated cost to the Department is $572,028.
City of Mount Holly Gaston County BN-0034 52204.1.1 52204.2.1 52204.3.1 13711	This Project consists of construction of a greenway along Dutchman’s Creek from NC 273 (Highland Street) to Main Street in Mount Holly. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed $1,360,000. The Municipality shall be responsible for providing the 20% non-federal match ($340,000) and all costs that exceed the total available funding of $1,700,000.

October 8, 2026
Board of Transportation Agenda – Special and Municipal Agreements

Division 12, cont.

City of Hickory Catawba County C-5196 46248.1.F1 46248.2.3 46248.2.2 46248.3.1 13712	This Project consists of the construction of two roundabouts on SR 1401 (16th Street NE / Sandy Ridge Road) at the intersection with SR 1418 (21st Avenue NE) and at the intersection with SR 1402 (29th Avenue NE) in Hickory. This Supplemental Agreement is to increase the funding by adding toll credits. The Department shall reimburse $2,153,000 in TAP funding and the Municipality shall provide $538,250 as non-federal match. The Department will reimburse an additional $10,774,750 in TAP funding + toll credits. The new total available funding is $13,466,000.
D-2/Dairio, LLC Iredell County 52254 1000029893	This Project consists of grading and signal construction at the intersection of SR 2173 (James Farm Road)/Elmridge Drive and US-21. The Department will prepare the environmental and/or planning document, Project plans and specifications, and construct the Project. The Developer will acquire any needed right of way. The estimated cost of the Project is $125,000. Developer shall reimburse the Department a maximum of $75,000. This agenda item supersedes the item that was approved by the BOT on September 3, 2026.

Division 13

CSX Transportation (CSXT) Mitchell County DF18313.2061341.PR RAIL	This construction and maintenance agreement covers the construction of Bridge No. 990194 on Tocane Road (SR 1187), near Milepost Z-166.75. The Department will be responsible for construction. CSXT will be responsible for flagging, construction administration, and engineering. The estimated cost to the Department is $1,000,000.
CSX Transportation Inc. (CSXT) Mitchell and Yancey Counties ER24387 18313.1100996.3.1 RAIL	This construction and maintenance agreement covers the reconstruction of NC 197 from Toe River Road (SR 1336) to Whitson Bridge Road (SR 1305), impacting various crossings in the CSXT right-of-way between Milepost (MP) Z-151.05 to MP Z-162.6. The Department will be responsible for construction. CSXT will be responsible for flagging, construction administration, and engineering. The estimated cost to the Department is $2,000,000.

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Board of Transportation Agenda – Special and Municipal Agreements

Division 13, cont.

NC Department of Natural and Cultural Resources Buncombe County 36249.5332 1000030042	This Project consists of design and repair for roadways, culverts, and slopes within Pisgah View Ranch State Park which were damaged during Hurricane Helene. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Agency shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Agency is $15,000,000.
Burke County West End Fire Department Burke County 2025CPT.13.07.20121 1000029941	This Project consists of milling and paving of Burke County West End Fire Department parking lots for Stations 1 and 3 outside of the bay drive areas used by fire trucks. Station 1 work includes milling approximately 111 SY and placing approximately 96 tons of asphalt. Station 3 work includes milling approximately 52 SY and placing approximately 53 tons of asphalt. The Department will prepare the environmental and/or planning document, Project plans and specifications, and construct the Project. The County Fire Department shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the County Fire Department is $23,700.
City of Asheville Buncombe County R-5793KB 13694	This Project consists of the replacement of curb ramps and update pedestrian signals along NC 81, Hendersonville Road, and US 25A Brooks Street in Biltmore Village. This project will also include 21 curb ramps removals and replacements, 6 detectable warning replacements, and pedestrian signal upgrades at the intersection of Hendersonville Road and All Souls Crescent. The Municipality shall be responsible for all phases of the Project. The Department will participate in actual costs in an amount not to exceed $470,000. Costs that exceed this amount shall be borne by the Municipality.

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Board of Transportation Agenda – Special and Municipal Agreements

Division 14

Jackson County BN-0003 51143.3.1 1000029721	This Project consists of constructing the Monteith Greenway along SR 1580 (East Hometown Place) from US 23 Business to existing greenway, to include a pedestrian bridge over Great Smokey Mountain Railroad. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The County shall participate in Project costs up to a maximum of $300,000.

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SUMMARY: There are a total of 51 agreements for informational purposes only.

Division 1

Town of Powellsville Bertie County 13692	This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes. The Municipality shall apply directly to FEMA for reimbursement of eligible debris removal costs.
Town of Kill Devil Hills Dare County 36249.5313 1000029783	This Project consists of designing and installing a new pedestrian signal at the intersection of First Street and US 158, including all necessary signal equipment, associated infrastructure, and other work necessary to provide a fully operational traffic pedestrian signal. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is $43,363. This agenda item supersedes the item that was approved by the BOT on September 3, 2026.
Town of Conway Northampton County 13719	This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes. The Municipality shall apply directly to FEMA for reimbursement of eligible debris removal costs.

Division 2

Greenville Urban Area MPO Pitt County SS-6202AJ 51682 13685	This Project consists of the development of a Comprehensive Safety Action Plan for the GUAMPO region. GUAMPO is responsible for all phases of the Project. The Department will reimburse a maximum of $50,000 in Spot Safety funds. GUAMPO shall be responsible for all costs that exceed the total available funding of $50,000

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Board of Transportation Agenda – Special and Municipal Agreements

Division 3

Town of Navassa Brunswick County 36249.5346 1000030306	This Project consists of review and inspection of traffic signal modifications on Magnolia Drive. The Municipality shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is $945.00.
WTC Land Company, LLC New Hanover County 36249.5344 1000030250	This Project consists of review and inspection of a traffic signal installation at the intersection of US 421 and Trade Center Blvd / Professional Builders Supply Driveway and signal coordination work along US 421. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is $10,0000.
Jacksonville Development Partners, LLC Onslow County 36249.5343 1000030238	This Project consists of review and inspection of a traffic signal installation at the intersection at US 258-NC 24 (Richlands Highway) and NC 111 (Catherine Lake Road) / Site Access A. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is $5,000.
Toll Southeast LP Company, Inc. Brunswick County 36249.5306 1000029751	This Project consists of review and inspection of a traffic signal installation at the intersection of SR 1163 (Old Georgetown Road) and Dartmoor Way / Site Access related to the Ladane Gardens development. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is $5,000. This agenda item supersedes the item that was approved by the BOT on September 3, 2026.
Town of Ocean Isle Beach Brunswick County 36249.5323 1000029861	This Project consists of installation of signage, pavement markings, and concrete island related to modifications of crosswalks and a no left turn restriction at the intersection of NC 904 (Causeway Drive) and SR 1888 (Second Street). The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is $35,889.

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Board of Transportation Agenda – Special and Municipal Agreements

Division 3, cont.

ERD-Shallotte, LLC Brunswick County 36249.5340 1000030216	This Project consists of review and inspection of traffic signal installations at the intersection of US 17 (Ocean Highway) and Cabrillo Road and signal coordination work along US 17. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is $15,000.
City of Wilmington New Hanover County GMR03.NEW.2P/1P 13701	This Agreement is to provide "routine" and/or "clean up" drainage repair services of the State maintained roadways within the corporate limits of the Municipality. The Municipality shall provide the equipment, labor, materials, and traffic controls to perform the mowing. The Department will pay the Municipality up to $30,000 for the yearly drainage and repair services.

Division 4

Town of Smithfield Johnston County HS-2404V 50976.3.23 13707	This Project consists of installing raised concrete median, crosswalks, and pedestrian signal heads, revise street parking and widen lanes on US 70 Business (Market Street) from Front Street to US 301 (Brightleaf Boulevard). The Department will prepare the planning document, Project plans and specifications, acquire any needed right of way, relocate, and adjust utilities and construct the Project at no cost to the Municipality. The Municipality shall be responsible for maintenance of the sidewalks.

Division 5

Chaucer Creek Capital LLC Wake County 36249.5339 1000030334	This Project consists of review and inspection of a traffic signal modification at two locations in Holly Springs. Installing northbound dual lefts and widening at SR 1153 (Old Holly Springs Apex Rd) and Bennet Knoll Pkwy. Widening frontage along SR 1152 (New Hill Rd) and SR 1153 (Old Holly Springs Apex Rd). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is $17,000.

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Division 5, cont.

City of Raleigh Wake County HN-0012 51163.1.1 51163.2.1 51163.3.1 1000027821 1000027822 1000027823	This Project consists of constructing exclusive northbound and southbound left turn lanes with 100 feet minimum of full width storage on SR 2697 (South New Hope Road) onto Eva Mae Drive in Wake County and sidewalk extension from Bethel Park Drive to Eva Mae Drive. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipally-owned utilities. At the request of the Municipality, the Department will include in its contract the construction of a 12-foot multi-use path on the southeast corner of the Project. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is $145,000. This agenda item supersedes the item that was approved by the BOT on September 3, 2026.
Wendell Exchange Owner, LLC Wake County 36249.5253 1000028954	This Project consists of review and inspection of traffic signal installations at the intersections of US-64 BUS and SR 2236 (Keiths Road) and US-64 BUS and SR 2655 (Three Sisters Road). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is $14,000. This agenda item supersedes the item that was approved by the BOT on June 4, 2026.
TBM Partners Wake County 36249.5310 1000029898	This Project consists of review and inspection of a traffic signal installation at the intersection of SR 1001 (Pearces Road) and SR 2320 (Proctor Street). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is $7,000.
Horton Park Investments, LLC Wake County 36249.5327 1000030012	This Project consists of review and inspection of a traffic signal installation at the intersection of Ten-Ten Road and Jessie Drive and a signal upgrade at Smith Road and Stephenson Road [05-1599] to add a dedicated left-turn lane on eastbound approach. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is $14,000.

Division 5, cont.

NB Ammons Acres, LLC Wake County 36249.5338 1000030371	This Project consists of review and inspection of a traffic signal modification on the northbound and southbound left turn lanes as well as an eastbound right turn lane at SR 2329 (Marshburn Rd/Lizard Lick Rd) and NC 97. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is $7,000.
Gale Force Sports & Entertainment, LLC Wake County 36249.5129 1000030215	This Project consists of review and inspection of a traffic signal modification at the intersection of SR 3009 (Edwards Mill Road) at Wade Park Boulevard. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is $10,000.
Research Triangle Regional Public Transportation Authority Durham County 36249.5337 1000030372	This Project consists of review and inspection of traffic signal modifications at the intersection of US 64/NC 97 BUS (Gannon Ave) and US 64/NC 96 BUS (Arendell Ave) and at NC 97 (W Gannon Ave) and US 64 BUS (Mack Todd Rd). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is $14,000.
Durham County Durham County P-5706A 46918.1.2 13679	This Project consists of construction of a two-lane highway bridge over the NCRR/NS railroad on SR 1940 (Glover Rd) and subsequently closing the existing at-grade crossing (734735L). The Department will prepare the planning document, Project plans and specifications, acquire any needed right of way, relocate, and adjust utilities and construct the Project at no cost to the Municipality. The Municipality shall be responsible for maintenance of the sidewalks that are constructed as part of the Project.

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Division 7

City of Greensboro Guilford County BR-0077 52072.3.1 13632	This Project consists of the replacement of bridge 400131 over US 70 (East Wendover Ave.) on SR 2770 (Huffine Mill Rd) in Greensboro. The Department will prepare the planning document, Project plans and specifications, acquire any needed right of way, relocate, and adjust utilities and construct the Project at no cost to the Municipality. The Municipality shall be responsible for maintenance of sidewalks that are constructed as part of the Project.
City of Greensboro Guilford County EB-6037C 48854.3.3 13697	This project consists of construction of the A&Y Greenway and Downtown Greenway Phase 4. This supplemental is to extend the completion date of the project to December 31, 2026 in lieu of June 30,2026
Orange County Orange County B-6037 48404.3.1 13681	This Project consists of the replacement of Bridge #670049 on NC 86 over the Norfolk Southern Railroad in Orange County. The Department will prepare the planning document, Project plans and specifications, acquire any needed right of way, relocate, and adjust utilities and construct the Project at no cost to the Municipality. The Municipality shall be responsible for maintenance of the sidewalks constructed as part of the Project. This Supplemental Agreement is to expand on the maintenance responsibilities.
City of Mebane Alamance County 20S.2001 13659	This Agreement is to provide snow and ice removal along locations within the Municipality. The Department will pay the Municipality for the actual cost for labor and equipment not to exceed a maximum amount of $165,000 per year.

Division 8

Town of Siler City Chatham County EB-5734 51057.1.1 51057.2.1 51057.2.2 51057.3.1 13708	This Project consists of construction of sidewalk along south side of SR 2103. This Supplemental Agreement is to extend the completion date for the Project to November 30, 2027, in lieu of October 31, 2026.

October 8, 2026
Board of Transportation Agenda – Special and Municipal Agreements

Division 8, cont.

Highfalls Elementary School Moore County 13696	This Project consists of repaving the bus parking area to reduce congestion on the roadway by creating additional vehicle stacking space within the school property. The Department will prepare the planning document, Project plans and specifications, acquire any needed right of way, relocate, and adjust utilities and construct the Project at no cost to the School. The School shall be responsible for maintenance of the project.
Village of Pinehurst Moore County 36249.4231 13691	This Project consists of furnishing and installing emergency vehicle preemption including additional signal heads at the intersection of SR 1208 (Page Road) and Memorial Drive (Signal 08-0797), and US 15-501 and SR 1208 (Page Road). This Supplemental Agreement is to increase funding for the Project and add a signal pre-emption at US 15-501 and SR 1208 (Page Road) to the project. The Department's previous participation was $14,825.40. The Department agrees to participate with an additional $21,200.00 for a total of $36,025.40.

Division 9

City of Kannapolis Rowan County 9RE.108012 13702	This Agreement is to provide "routine" and/or "clean up" mowing of the State maintained roadways within the corporate limits of the Municipality. The Municipality shall provide the equipment, labor, materials, and traffic controls to perform the mowing. The Department will pay the Municipality up to $3,687.20 for the yearly mowing cycle.

Division 10

Cabarrus County Schools Cabarrus County 36249.5329 1000029944	This Project consists of review and inspection of a traffic signal installation at the intersection of SR 1601 (Odell School Road) and SR 1607 (Sudbury Road). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is $6,000.

October 8, 2026
Board of Transportation Agenda – Special and Municipal Agreements

Division 10, cont.

VANA Holdings, LLC Mecklenburg County 36249.5331 1000030031	This Project consists of review and inspection of a traffic signal installation at the intersection of SR-3168 (Sam Newell Rd) and Rice Rd. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is $6,000.
City of Charlotte Mecklenburg County EB-6052 49221.1.1 49221.2.1 49221.3.1 13718	This Project consists of construction of a multi-use path on SR 2113 (WT Harris Boulevard) from SR 2940 (North Tryon Street) to JW Clay Boulevard in Charlotte. This Supplemental Agreement corrects clerical errors in the funding table.

Division 11

Boone Fire Department Watauga County 36249.5335 1000030061	This Project consists of review and inspection of a traffic signal modification at the intersection of US 421/US 221 and SR 1514 (Bamboo Rd) Signal 11-1055. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is $7,500.

Division 12

City of Lincolnton Lincoln County C-5606I 43728.1.9 43728.3.9 13699	This Project consists of adding a raised concrete sidewalk to Bridge #277 on NC 27/150 over US 321 by converting an excess travel lane. This Supplemental Agreement is to extend the completion date for the Project to September 30, 2029, in lieu of October 31, 2025.
JSC-CCI LKN Crossing, LLC Iredell County 36249.5334 1000030027	This Project consists of review and inspection of a traffic signal installation at the intersection of US 21 - NC 115 (Charlotte Highway) at Barfield Road / Didio Circle. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is $5,000.

October 8, 2026
Board of Transportation Agenda – Special and Municipal Agreements

Division 12, cont.

Troy Motz Construction, Inc. Lincoln County 36249.5333 1000030045	This Project consists of review and inspection of a traffic signal modification at NC-150 and SR-1366 (Lee Lawing Road). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is $5,000.
Lenoir Entertainment LLC Catawba County 36249.5342 1000029339	This Project consists of review and inspection of a traffic signal modification at the intersection of (12-0530) NC 127 (N Center St) and SR 1410 (23rd Ave NE). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is $5,000.
Town of Mooresville Iredell County U-6249 49226.1.1 49226.2.1 49226.3.1 13709	This Project consists of intersection improvements at NC 115, SR 1102 (Langtree Road) and Hobbs Road in Mooresville. This Supplemental Agreement is to extend the completion date for the Project to September 30, 2031, in lieu of September 30, 2026.
Town of Mooresville Iredell County HL-0114 50825.1.1 13710	This Project consists of roadway improvements along SR 1102 (Langtree Road) from Pin Oak Lane to Mt. Mourne Loop in Mooresville. This Supplemental Agreement is to extend the completion date for the Project to December 31, 2029, in lieu of November 16, 2026.
EPCON Communities Lincoln County 36249.5345 1000030209	This Project consists of review and inspection of a traffic signal modification at the intersection of Clark Farm Subdivision Road/East Lincoln HS drive at the intersection of NC 73 and Trilogy Blvd (Signal ID 12-1802). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is $5,000.
City of Hickory Catawba County EB-5911 47577.1.1 47577.2.1 47577.3.1 13713	This Project consists of construction of a muti-use path along SR 1314 (Old Lenoir Road) from 9th Street NW to 12th Avenue NW (Geitner Road) in Hickory. This Supplemental Agreement is to extend the completion date for the Project to June 30, 2029, in lieu of December 11, 2026.

October 8, 2026
Board of Transportation Agenda – Special and Municipal Agreements

Division 12, cont.

City of Hickory Catawba County EB-5977 48473.1.1 48473.2.1 48473.3.1 13714	This Project consists of construction of a muti-use path along 9th Street NW from Main Avenue Drive NW to SR 1314 (Old Lenoir Road) in Hickory. This Supplemental Agreement is to extend the completion date for the Project to June 30, 2029, in lieu of December 11, 2026.
City of Hickory Catawba County HL-0004 49346.1.1 49346.2.1 49346.3.1 13715	This Project consists of construction of the 17th Street NW extension from 9th Avenue NW to SR 1371 (Clement Boulevard NW) in Hickory. This Supplemental Agreement is to extend the completion date for the Project to June 30, 2027, in lieu of September 30, 2026.
Town of Troutman Iredell County EB-5932 47697.1.1 47697.2.1 47697.3.1 13716	This Project consists of construction of a greenway along US 21/NC 115 from the existing terminus at Troutman Elementary School to Jacobs Woods Subdivision. This Supplemental Agreement is to extend the completion date for the Project to June 30, 2029, in lieu of November 15, 2026.
Villages of Denver, LLC Lincoln County 36249.4993 1000024640	This Project consists of a review and inspection of a traffic signal installation at the intersection at BUS NC 16 at Hagers Hollow Drive. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is $5,000. This agreement supersedes the agreement that was executed on April 24, 2025.
Quality Oil Company LLC Gaston County 36249.5348 1000030373	This Project consists of review and inspection of a traffic signal installations at the intersection of US 29-74 (Wilkinson Boulevard) at Browntown Road in Belmont. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is $5,000.
C4 CSTORE HOLDINGS V LLC Cleveland County 36249.5341 1000030228	This Project consists of review and inspection of a traffic signal installation at the intersection of US-74 Business (Shelby Rd) at SR 2487 (Kings Mountain Blvd)/Dick Elam Rd. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is $5,000.

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Division 13

Creighton Properties FL, LLC and Assigns Burke County 36249.5279 1000029443	This Project consists of review and inspection of a traffic signal modification at the intersection of SR 1142 (Jamestown Road) at SR 1161 (Old Hush Puppy Ave) / I-40 EB ramps to include Queue Loop Detectors along the I-40 EB Off Ramp. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is $7,500.
Ingles Markets Inc. Buncombe County 36249.5347 1000030368	This Project consists of review and inspection of traffic signal coordination, installations and modifications to multiple intersections. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is $25,000.
City of Asheville Buncombe County BL-0076 13489	This Project consists of sidewalk and pedestrian crossing improvements on SR 2002 (Riceville Road) from US 70 to the VA Hospital Driveway. The Department will prepare the planning document, Project plans and specifications, acquire any needed right of way, relocate, and adjust utilities and construct the Project at no cost to the Municipality. The Municipality shall be responsible for maintenance of the sidewalks that are constructed as part of the Project.

Division 14

Town of Canton Haywood County 51924.1.7 13695	This Project consists of installation of sidewalk, curb ramps, and pavement markings along SR-1945 (Black Bear Dr.) and SR-1926 (Pisgah School Rd). The Department will prepare the planning document, Project plans and specifications, acquire any needed right of way, relocate, and adjust utilities and construct the Project at no cost to the Municipality. The Municipality shall be responsible for maintenance of the sidewalks that are constructed as part of the Project.

NCDOT October 2026 Board of Transportation Agenda

Municipal Street System Changes for the Powell Bill Program

Additions to the State Highway System

Division	County	Municipality	Road	Termini	Length (miles)
None					

Total Miles Added
0.00

Deletions from the State Highway System

Division	County	Municipality	Road	Termini	Length (miles)
None					

Total Miles Deleted
0.00

No.		Page No.
1	Preliminary Right of Way Plans	R-1 – R-2
2	Final Right of Way Plans	R-3 – R-13
3	Revisions to Final Right of Way Plans	R-14
4	Approval of Conveyance of ROW Residue by Real Estate Agent and/or Auctioneer	R-15
5	Approval of Conveyance of ROW Residue by Division	R-16
6	Approval of Conveyance of Surplus Highway Right of Way	R-17
7	Approval of Conveyance of Revision to the Control of Access	R-18
8	Approval of Conversion of Residues to Highway Way Right of Way	R-19
9	Approval of Advanced Acquisition of Highway Right of Way – Approval of Appraisal	R-20
10	Approval of Advanced Acquisition of Highway Right of Way – Approval of Consultant fees	R-21

Preliminary Right of Way Plans

The Preliminary Right of Way Plans for the below projects, including Secondary Rd. projects and Industrial Access Rd. projects, provide for the construction, design, drainage, and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Unit in the Department of Transportation in Raleigh.

The Board finds such right of way to acquisition to be necessary and hereby authorizes the Right of Way Unit to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

(Division 2)

Pitt County; I.D. No, BL-0155; Project No. 51705.2.1:
Greenville Community Center Pathway from 4th Street to 3rd Street; Along south side of 3rd Street to Memorial Drive. Construct multi-use path, sidewalk, and install roadway lighting.

Pitt County; I.D. No, BL-0156; Project No. 51706.2.1:
Arlington Blvd. from Hooker Rd. to Evans Park in Greenville; construct sidewalk.

Pitt County; I.D. No, BL-0179; Project No. 52080.2.1:
SR-1149 (Mill St.) from SR-1133 (Main St.) to existing sidewalk north of Depot St. in Winterville; construct sidewalk.

Pitt County; I.D. No, BP2-R032; Project No. BP2.R032.2:
Bridge # 198 over branch of Conetoe Creek off SR-1407(Holland Rd.).

(Division 3)

Onslow County; I.D. No. U-5951; Project No. 45870.2.1:
US-17 at US-17 Bus. (Marine Blvd.) intersection in Jacksonville; upgrade at-grade intersection to partial interchange.

(Division 4)

Halifax County; I.D. No. BP4-R040; Project No. BP4.R040.2:
Bridge # 410007 on SR-1600 (Aurelian Springs Rd.) over Marsh Swamp.

Johnston County; I.D. No. U-6203; Project No. 48663.2.1:
NC-210 from NC-50 to SR-1330 (Raleigh Rd.); construct reduced conflict intersections.

Nash County; I.D. No. BP4-R038; Project No. BP4.R038.2:
Bridge # 630243 on SR-1909 over tributary of Little Sapony.

Preliminary Right of Way Plans-continued

(Division 4)-continued

Wayne County; I.D. No. BP4-R037; Project No. BP4.R037.2:
Bridge # 950072 on SR-1008 over Neuse River.

Wilson County; I.D. No. BP4-R029; Project No. BP4.R029.2:
Bridge # 970148 on SR-1428 over tributary of White Swamp.

(Division 5)

Franklin County; I.D. No. HB-0024; Project No. 50643.2.1:
Bridge # 340056 on US-401 over Sandy Creek.

(Division 6)

Harnett County; I.D. No. HL-0146; Project No. 51581.2.1:
SR-1115 (Buffalo Lake Rd.) at SR-1141 (Alpine Dr.) intersection north of Spout Springs; construct roundabout.

Robeson County; I.D. No. BP6-R012; Project No. BP6.R012.2:
Bridge # 770444 over Jacob Swamp Watershed on SR-2204 (Lovette Rd.).

(Division 7)

Orange County; I.D. No. B-6037; Project No. 48404.2.1:
Bridge # 670049 over NC Railroad/Norfolk Southern Railway on NC-86.

(Division 10)

Mecklenburg County; I.D. No. HS-2410H; Project No. 50982.2.9:
NC-51 at Palomino Dr./Hoods Village Dr. intersection in Mint Hill; construct directional crossover.

(Division 13)

Madison County; I.D. No. M-0572-209; Project No. 18313.1057058:
Helene disaster relief; replace structure # 560019 on NC-209.

Mitchell County; I.D. No. 061SR1211; Project No. DF18313.2061243:
Helene disaster relief; replace structure # BP-061-2178 on SR-1211.

(Division 14)

Haywood County; I.D. No. HB-0005; Project No. 49625.2.1:
I-40 bridges 205 and 208 over SR-1364 (Coleman Mountain Rd.).

Henderson County; I.D. No. 045SR1702-2; Project No. DF18314.2045166:
Helene disaster relief; slope and pavement repairs on SR-1702 (Edney Inn Rd.).

Henderson County; I.D. No. 045SR1702-3; Project No. DF18314.2045168:
Helene disaster relief; slope and pavement repairs on SR-1702 (Edney Inn Rd.).

Macon County; I.D. No. HB-0037; Project No. 50649.2.1:
Bridge # 550056 on SR-1679 (Gold Mine Rd.) over Cullasaja River.

Transylvania County; I.D. No. 088SR1159-226; Project No. DF18314.2088101:
Helene disaster relief; bridge # 226 over Catheys Creek on SR-1159 (Old County Rd.).

PRELIMINARY RIGHT OF WAY PLANS 22 PROJECT(S) FULL ACQUISITION $ 0.00

Right of Way Final Plans

Right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the right of way have necessitated alteration of the preliminary right of way plans. Final plans have been prepared and provided for the construction, design, drainage, and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for public use and are necessary for construction. The sections of road projects which were shown on the preliminary plans as sections of road projects to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

(Division 2)

Project No. 2-9-24-219 & 2-9-17-223; Craven & Pitt Counties; I.D. No. N/A
East 6th St. in the Town of Ayden to NE of St. Johns in Craven County and West 6th St. in the Town of Ayden to NC-11.
Grading, drainage, structures & paving.

Project No. 5.222-SR1589; Pitt County; I.D. No. N/A
Secondary road improvement SR-1589.
Grading, drainage, structures & paving.

Project No. 5.222-SR1728; Pitt County; I.D. No. N/A
Secondary road improvement SR-1728.
Grading, drainage, structures & paving.

Project No. 5.222-SR1589; Pitt County; I.D. No. N/A
Secondary road improvement SR-1589.
Grading, drainage, structures & paving.

Project No. 6.222005T-SR1743; Pitt County; I.D. No. N/A
Secondary road improvement SR-1743.
Grading, drainage, structures & paving.

Project No. 6.222008T-SR1429; Pitt County; I.D. No. N/A
Secondary road improvement SR-1429.
Grading, drainage, structures & paving.

Right of Way Final Plans-continued

(Division 2)-continued

Project No. 6.222071-SR1131; Pitt County; I.D. No. N/A
SR-1131 Curve Relocation.
Grading, paving, drainage, concrete curb and gutter, monolithic island & pavement markings.

Project No. 6.222110-SR1143; Pitt County; I.D. No. N/A
Secondary road improvement SR-1143.
Grading, paving, drainage & structures.

Project No. 6.222116-SR1757; Pitt County; I.D. No. N/A
Secondary road improvement SR-1757.
Grading, drainage, structures & paving.

Project No. 6.222131-SR1109; Pitt County; I.D. No. N/A
Secondary road improvement SR-1109.
Grading, drainage, structures & paving.

Project No. 6.222131-SR1928; Pitt County; I.D. No. N/A
Secondary road improvement SR-1928.
Grading, drainage, structures & paving.

Project No. 6.222131-SR1929; Pitt County; I.D. No. N/A
Secondary road improvement SR-1929.
Grading, drainage, structures & paving.

Project No. 6.222132-SR1232 & SR1236; Pitt County; I.D. No. N/A
Secondary road improvement SR-1232 & SR-1236.
Grading, drainage, structures & paving.

Project No. 6.222137-SR1728; Pitt County; I.D. No. N/A
Secondary road improvement SR-1728.
Grading, drainage, structures & paving.

Project No. 6.222141-SR1762; Pitt County; I.D. No. N/A
Secondary road improvement SR-1762.
Grading, drainage, structures & paving.

Project No. 6.222141-SR1762 & SR1764; Pitt County; I.D. No. N/A
Secondary road improvement SR-1762 & SR-1764.
Grading, drainage, structures & paving.

Right of Way Final Plans-continued

(Division 2)-continued

Project No. 6.222144-SR1523 & SR1524; Pitt County; I.D. No. N/A
Secondary road improvement SR-1523 & SR-1524.
Grading, drainage, structures & paving.

Project No. 6.222147-SR1759 & SR1760; Pitt County; I.D. No. N/A
Secondary road improvement SR-1759 & SR-1760.
Grading, drainage, structures & paving.

Project No. 6.222151-SR1746; Pitt County; I.D. No. N/A
Secondary road improvement SR-1746.
Grading, drainage, structures & paving.

Project No. 6.222152-SR1760; Pitt County; I.D. No. N/A
Secondary road improvement SR-1760.
Grading, drainage, structures & paving.

Project No. 6.222162-SR1001 and NC33; Pitt County; I.D. No. N/A
Curve relocation SR-1001 at NC-33.
Grading, paving, drainage, structures.

Project No. 6.222163-SR1762; Pitt County; I.D. No. N/A
Secondary road improvement SR-1762.
Grading, drainage, structures & paving.

Project No. 6.222163-SR1764; Pitt County; I.D. No. N/A
Secondary road improvement SR-1764.
Grading, drainage, structures & paving.

Project No. 6.222164-SR1001 and NC33; Pitt County; I.D. No. N/A
Secondary road improvement SR-1001 NC-33.
Grading, drainage, structures & paving.

Project No. 6.222165-SR1740; Pitt County; I.D. No. N/A
Secondary road improvement SR-1740.
Grading, drainage, structures & paving.

Project No. 6.222166-SR1941; Pitt County; I.D. No. N/A
Secondary road improvement SR-1941.
Grading, drainage, structures & paving.

Project No. 6.222170-SR1402; Pitt County; I.D. No. N/A
Secondary road improvement SR-1402.
Grading, drainage, structures & paving.

Right of Way Final Plans-continued

(Division 2)-continued

Project No. 6.222172-SR1901; Pitt County; I.D. No. N/A
Secondary road improvement SR-1901.
Grading, drainage, structures & paving.

Project No. 6.222173-SR1514 & SR1572; Pitt County; I.D. No. N/A
Intersection of SR-1514 & SR-1572.
Construct intersection improvements.

Project No. 6.222173-SR1572; Pitt County; I.D. No. N/A
Secondary road improvement SR-1572.
Grading, drainage, structures & paving.

Project No. 6.222174-NC121; Pitt County; I.D. No. N/A
Secondary road improvement NC-121.
Grading, drainage, structures & paving.

Project No. 6.222175-SR1529; Pitt County; I.D. No. N/A
Secondary road improvement SR-1529 and SR-1528.
Grading, drainage, structures & paving.

Project No. 6.222176-SR1420; Pitt County; I.D. No. N/A
Secondary road improvement SR-1420.
Grading, drainage, structures & paving.

Project No. 6.222178-SR1117; Pitt County; I.D. No. N/A
Secondary road improvement SR-1117.
Grading, drainage, structures & paving.

Project No. 6.222178-SR1123; Pitt County; I.D. No. N/A
Secondary road improvement SR-1123.
Grading, drainage, structures & paving.

Project No. 6.222178-SR1440; Pitt County; I.D. No. N/A
Secondary road improvement SR-1440.
Grading, drainage, structures & paving.

Project No. 6.222178-SR1436; Pitt County; I.D. No. N/A
Secondary road improvement SR-1436.
Grading, drainage, structures & paving.

Project No. 6.222178-SR1438; Pitt County; I.D. No. N/A
Secondary road improvement SR-1438.
Grading, drainage, structures & paving.

Right of Way Final Plans-continued

(Division 2)-continued

Project No. 6.222178-SR1534; Pitt County; I.D. No. N/A
Secondary road improvement SR-1534.
Grading, drainage, structures & paving.

Project No. 6.222178-SR1719; Pitt County; I.D. No. N/A
Secondary road improvement SR-1719.
Grading, drainage, structures & paving.

Project No. 6.222178-SR1731; Pitt County; I.D. No. N/A
Secondary road improvement SR-1731.
Grading, drainage, structures & paving.

Project No. 6.222178-SR1736; Pitt County; I.D. No. N/A
Secondary road improvement SR-1736.
Grading, drainage, structures & paving.

Project No. 6.222178-SR1768; Pitt County; I.D. No. N/A
Secondary road improvement SR-1768.
Grading, drainage, structures & paving.

Project No. 6.222195-SR1419; Pitt County; I.D. No. N/A
Secondary road improvement SR-1419.
Grading, drainage, structures & paving.

Project No. 6.222198-SR1210; Pitt County; I.D. No. N/A
Secondary road improvement SR-1210.
Grading, drainage, structures & paving.

Project No. 6.222204-SR1534; Pitt County; I.D. No. N/A
Secondary road improvement SR-1534.
Grading, drainage, structures & paving.

Project No. 6.222205-SR1563; Pitt County; I.D. No. N/A
Secondary road improvement SR-1563.
Grading, drainage, structures & paving.

Project No. 6.222206-SR1202; Pitt County; I.D. No. N/A
Secondary road improvement SR-1202.
Grading, drainage, structures & paving.

Project No. 6.222207-SR1134; Pitt County; I.D. No. N/A
Secondary road improvement SR-1134.
Grading, drainage, structures & paving.

Right of Way Final Plans-continued

(Division 2)-continued

Project No. 6.222208-SR1535; Pitt County; I.D. No. N/A
Secondary road improvement SR-1535.
Grading, drainage, structures & paving.

Project No. 6.222214-SR1440; Pitt County; I.D. No. N/A
Secondary road improvement SR-1440.
Grading, drainage, structures & paving.

Project No. 6.222219-SR1778; Pitt County; I.D. No. N/A
Secondary road improvement SR-1778.
Grading, drainage, structures & paving.

Project No. 6.222221-SR1735; Pitt County; I.D. No. N/A
Secondary road improvement SR-1735.
Grading, drainage, structures & paving.

Project No. 6.222227-SR1773; Pitt County; I.D. No. N/A
Secondary road improvement SR-1773.
Grading, drainage, structures & paving.

Project No. 6.222228-SR1786; Pitt County; I.D. No. N/A
Secondary road improvement SR-1786.
Grading, drainage, structures & paving.

Project No. 6.222229-SR1730; Pitt County; I.D. No. N/A
Secondary road improvement SR-1730.
Grading, drainage, structures & paving.

Project No. 6.222230-SR1724; Pitt County; I.D. No. N/A
Secondary road improvement SR-1724.
Grading, drainage, structures & paving.

Project No. 6.222231-SR1422; Pitt County; I.D. No. N/A
Secondary road improvement SR-1422.
Grading, drainage, structures & paving.

Project No. 6.222235-SR1562; Pitt County; I.D. No. N/A
Secondary road improvement SR-1562.
Grading, drainage, structures & paving.

Project No. 6.222236-SR1742; Pitt County; I.D. No. N/A
Secondary road improvement SR-1742.
Grading, drainage, structures & paving.

Right of Way Final Plans-continued

(Division 2)-continued

Project No. 6.222242-SR1262; Pitt County; I.D. No. N/A
Secondary road improvement SR-1262.
Grading, drainage, structures & paving.

Project No. 6.222244-SR1512; Pitt County; I.D. No. N/A
Secondary road improvement SR-1512.
Grading, drainage, structures & paving.

Project No. 6.222250-SR1414; Pitt County; I.D. No. N/A
Secondary road improvement SR-1414.
Grading, drainage, structures & paving.

Project No. 6.222255-SR1203; Pitt County; I.D. No. N/A
Secondary road improvement SR-1203.
Grading, drainage, structures & paving.

Project No. 6.222256-SR1414; Pitt County; I.D. No. N/A
Secondary road improvement SR-1414.
Grading, drainage, structures & paving.

Project No. 6.222257-SR1737; Pitt County; I.D. No. N/A
Secondary road improvement SR-1737.
Grading, drainage, structures & paving.

Project No. 6.222267-SR1741; Pitt County; I.D. No. N/A
Secondary road improvement SR-1741.
Grading, drainage, structures & paving.

Project No. 6.222301-SR1119; Pitt County; I.D. No. N/A
Secondary road improvement SR-1119.
Grading, drainage, structures & paving.

Project No. 6.222303-SR1104; Pitt County; I.D. No. N/A
Secondary road improvement SR-1104.
Grading, drainage, structures & paving.

Project No. 6.222303-SR1105; Pitt County; I.D. No. N/A
Secondary road improvement SR-1105.
Grading, drainage, structures & paving.

Project No. 6.222303-SR1109; Pitt County; I.D. No. N/A
Secondary road improvement SR-1109.
Grading, drainage, structures & paving.

Right of Way Final Plans-continued

(Division 2)-continued

Project No. 6.222303-SR1208; Pitt County; I.D. No. N/A
Secondary road improvement SR-1208.
Grading, drainage, structures & paving.

Project No. 6.222303-SR1211; Pitt County; I.D. No. N/A
Secondary road improvement SR-1211.
Grading, drainage, structures & paving.

Project No. 6.222303-SR1213; Pitt County; I.D. No. N/A
Secondary road improvement SR-1213.
Grading, drainage, structures & paving.

Project No. 6.222303-SR1220; Pitt County; I.D. No. N/A
Secondary road improvement SR-1220.
Grading, drainage, structures & paving.

Project No. 6.222303-SR1232B; Pitt County; I.D. No. N/A
Secondary road improvement SR-1232B.
Grading, drainage, structures & paving.

Project No. 6.222303-SR1232; Pitt County; I.D. No. N/A
Secondary road improvement SR-1232.
Grading, drainage, structures & paving.

Project No. 6.222303-SR1241; Pitt County; I.D. No. N/A
Secondary road improvement SR-1241.
Grading, drainage, structures & paving.

Project No. 6.222303-SR1243; Pitt County; I.D. No. N/A
Secondary road improvement SR-1243.
Grading, drainage, structures & paving.

Project No. 6.222303-SR1243; Pitt County; I.D. No. N/A
Secondary road improvement SR-1243.
Grading, drainage, structures & paving.

Project No. 6.222303-SR1254; Pitt County; I.D. No. N/A
Secondary road improvement SR-1254.
Grading, drainage, structures & paving.

Project No. 6.222303-SR1258; Pitt County; I.D. No. N/A
Secondary road improvement SR-1258.
Grading, drainage, structures & paving.

Right of Way Final Plans-continued

(Division 2)-continued

Project No. 6.222303-SR1261; Pitt County; I.D. No. N/A
Secondary road improvement SR-1261.
Grading, drainage, structures & paving.

Project No. 6.222303-SR1263; Pitt County; I.D. No. N/A
Secondary road improvement SR-1263.
Grading, drainage, structures & paving.

Project No. 6.222303-SR1403B; Pitt County; I.D. No. N/A
Secondary road improvement SR-1403B.
Grading, drainage, structures & paving.

Project No. 6.222303-SR1403 and SR1469; Pitt County; I.D. No. N/A
Secondary road improvement SR-1403 and SR-1469.
Grading, drainage, structures & paving.

Project No. 6.222303-SR1405; Pitt County; I.D. No. N/A
Secondary road improvement SR-1405.
Grading, drainage, structures & paving.

Project No. 6.222303-SR1406; Pitt County; I.D. No. N/A
Secondary road improvement SR-1406.
Grading, drainage, structures & paving.

Project No. 6.222303-SR1408; Pitt County; I.D. No. N/A
Secondary road improvement SR-1408.
Grading, drainage, structures & paving.

Project No. 6.222303-SR1421; Pitt County; I.D. No. N/A
Secondary road improvement SR-1421.
Grading, drainage, structures & paving.

Project No. 6.222303-SR1502; Pitt County; I.D. No. N/A
Secondary road improvement SR-1502.
Grading, drainage, structures & paving.

Project No. 6.222303-SR1507; Pitt County; I.D. No. N/A
Secondary road improvement SR-1507.
Grading, drainage, structures & paving.

Project No. 6.222303-SR1518; Pitt County; I.D. No. N/A
Secondary road improvement SR-1518.
Grading, drainage, structures & paving.

Right of Way Final Plans-continued

(Division 2)-continued

Project No. 6.222303-SR1520; Pitt County; I.D. No. N/A
Secondary road improvement SR-1520.
Grading, drainage, structures & paving.

Project No. 6.222303-SR1525; Pitt County; I.D. No. N/A
Secondary road improvement SR-1525.
Grading, drainage, structures & paving.

Project No. 6.222303-SR1534; Pitt County; I.D. No. N/A
Secondary road improvement SR-1534.
Grading, drainage, structures & paving.

Project No. 6.222303-SR1536; Pitt County; I.D. No. N/A
Secondary road improvement SR-1536.
Grading, drainage, structures & paving.

Project No. 6.222303-SR1539; Pitt County; I.D. No. N/A
Secondary road improvement SR-1539.
Grading, drainage, structures & paving.

Project No. 6.222303-SR1545; Pitt County; I.D. No. N/A
Secondary road improvement SR-1545.
Grading, drainage, structures & paving.

Project No. 6.222303-SR1549; Pitt County; I.D. No. N/A
Secondary road improvement SR-1549.
Grading, drainage, structures & paving.

Project No. 6.222303-SR1553; Pitt County; I.D. No. N/A
Secondary road improvement SR-1553.
Grading, drainage, structures & paving.

Project No. 6.222303-SR1557; Pitt County; I.D. No. N/A
Secondary road improvement SR-1557.
Grading, drainage, structures & paving.

Project No. 6.222303-SR1560; Pitt County; I.D. No. N/A
Secondary road improvement SR-1560.
Grading, drainage, structures & paving.

(Division 5)

Project No. 49367.2.4; Wake County; I.D. No. HL-0008H
SR-1371 (Lake Wheeler Rd.) & SR-1375 (Simpkins Rd.).
Grading, paving, drainage & signals.

Right of Way Final Plans-continued

(Division 9)

Project No. 17BP.9.R.86-205; Rowan County; I.D. No. N/A
Bridge #205 over Grants Creek on SR-1516 (Airport Rd.).
Grading, paving, drainage & structure.

Project No. BP9.R004.2; Rowan County; I.D. No. BP9-R004
Bridge #790235 over Beaver Creek on SR-1322 (Ebenezer Rd.).
Grading, drainage, paving & structure.

Project No. 45728.2.1; Rowan County; I.D. No. B-5772
Bridge #66 on SR-1724 (Hurley School Rd.) over Norfolk Southern Railroad.
Grading, drainage, paving & structure.

(Division 10)

Project No. 50391; Stanly County; I.D. No. N/A
Intersection of W. Main St. (SR-1274) and St. Martin Rd. (SR-1963).
Grading, drainage, milling, paving, thermoplastic pavement markings.

Project No. BP10.C005.2; Union County; I.D. No. BP10-C005
Bridge #890025 over Bull Branch on SR-1632 (E. Lawyers Rd.).
Grading, drainage, paving & structure.

(Division 11)

Project No. 11C.095108; Watauga County; I.D. No. DK-00332
SR-1137 Justus Rd. from end of pavement 1.27 miles to end of Maint.
Grading, drainage and base – 1.19 miles.

FINAL RIGHT OF WAY PLANS 111 PROJECT(S) $ **0.00**

Revisions of the Final Right of Way Plans

Right of way acquisition in accordance with the final right of way plans for the following projects has been determined to be necessary and authorized by the Board. Plans are on file at the Office of the Secretary to the Board of Transportation as an addendum to the minutes of the meetings hereinafter indicated.

Certain changes in right of way, construction and drainage easements, and control of access have been necessitated by alterations in the construction plans of these projects. Amended plan sheets for these projects have been prepared which provide for changes of certain right of way areas, construction and drainage easements and control of access.

The Board finds that the revised areas of right of way, construction and drainage easements and control of access, as shown on the amended plan sheets hereinafter set out, are for a public purpose and are necessary for the construction of projects.

The right of way, construction and drainage easements and control of access are hereby revised as shown on the plan sheets incorporated herein as an addendum, said projects, date of original final approval, and revised right of way, easements and access being as follows:

(Division 13)

Project No. 34400.2.5; I.D. No. R-2233BB; Rutherford County:
Final Right of Way plans approved as per the minutes of the December 1, 2022, Board of Transportation Meeting. Revision consists of additional temporary construction easement (TCE) on parcel 223 and revised TCE on parcel 224, as presented at the Board of Transportation Meeting.

REVISIONS TO FINAL RIGHT OF WAY PLANS 1 PROJECT(S) $ **0.00**

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

(Division 8)

Project I-0022BA, Parcel 129, I-85 from west of NC-109 at Thomasville to west of SR-1558.
Randolph County
Conveyance of an approximate 0.190-acre area comprised of one (1) C-class residue, having a value of $750.00 to **Heriberto Bustos Mata** for the highest offer amount of **$800.00**; no additional fees required. This residue was acquired for $10.00 in 1977.

(Division 9)

Project U-2925, Parcel 030, Winston-Salem – Salem Creek Connector from SR-4326 (Rams Dr., formerly Stadium Dr.) to SR-4325 (Martin Luther King Jr. Dr.).
Forsyth County
Conveyance of an approximate 0.194-acre area comprised of one (1) C-class residue, having a value of $800.00 to **Greenwood Management LLC** for the highest offer amount of **$2,699.00**; no additional fees required. This residue was acquired for $675.00 in 2014.

(Division 12)

Project R-0044B, Parcel 098, US-74 Kings Mountain Bypass from east of SR-2026 to east of NC-161.
Cleveland County
Conveyance of an approximate 0.091-acre area comprised of one (1) C-class residue, having a value of $1,000.00 to **Mindy Marie Belt** for the highest offer amount of **$900.00**; no additional fees required. This residue was acquired for $10.00 in 1976.

(Division 13)

Project U-2550A, Parcel 034, Morganton I-40 Interchange.
Burke County
Conveyance of an approximate 0.200-acre area comprised of one (1) B-class residue, having a value of $2,000.00 to **Carolyn P. McDaniel** for the highest offer amount of **$1,800.00**; no additional fees required. This residue was acquired for $1,500.00 in 1996.

CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY REAL ESTATE AGENT AND/OR AUCTIONEER 4 PROJECT(S) $6,199.00

CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY DIVISION

Approval of Conveyance of Highway Right of Way Residues

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

(Division 2)

Project R-2514D, Parcel 003, 004, 006, 007, 008, 009, 010, 011, & 013. US-17 from south of NC-58 to the New Bern Bypass
Jones County
Conveyance of an approximate 1.526-acre area comprised of nine (9) B-class residues, having a value of **$26,725.00** to **TOWN OF POLLOCKSVILLE** for appraised value of **$26,725.00**. The Department acquired these residues for $237,575.00, seven out of nine being total takes, between 2014 and 2015.

(Division 7)

Project U-3109A, Parcel 038, NC-119 Relocation from I-40/85 to north of SR-1921 (Mebane Rogers Rd./Stagecoach Rd.).
Alamance County
Conveyance of an approximate 0.191-acre area comprised of one (1) B-class residue to the **City of Mebane** for no consideration **with a reverter clause in the conveyance document.** The Department acquired this residue for $10.00 in 2018.

(Division 8)

Project R-2501C, Parcel 030AZ, US-1 from north of SR-1606 (Fox Rd.) to south of SR-1001 (Marston Rd.).
Richmond County
Conveyance of an approximate 0.842-acre area comprised of one (1) B-class residue, having a value of **$2,100.00** to **Carole L. Rainwater and Husband Ronald K. Rainwater** for the highest offer amount of **$2,100.00.** This residue was acquired for $24,325.00 in 2015.

CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY DIVISION 3 PROJECT(S) $28,825.00

Approval of Conveyance of Surplus Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 7)

Project U-2525C, Parcel 900, Greensboro Eastern Loop from US-29 north of Greensboro to SR-2303 (Lawndale Dr.).
Guilford County
Disposal of approximately 8.389-acre surplus right of way to **Old Tobacco Road, LLC**, for the enhanced value of **$78,625.00**. This surplus area was acquired as Highway Right of Way for $625,200.00 in 2018. Southern Track Only.

(Division 14)

Project 8.30641102, parcel 049, US-64 within Shooting Creek Community in the Town of Hayesville.
Clay County
Disposal of approximately 0.510-acre surplus right of way to **Michael James Taylor and spouse, Janet Lynn Hodgins Taylor**, for the enhanced value of **$11,500.00**. This surplus area was acquired as Highway Right of Way for $10.00 in 1968

CONVEYANCE OF SURPLUS HIGHWAY RIGHT OF WAY 2 PROJECT(S) $90,625.00

Approval of Revision in Control of Access

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 3)

Project U-4007B, Parcel 918, Western Parkway from south of Country Club Rd. to Western Blvd., in Jacksonville.
Onslow County
Revision in the control of access along Western Parkway from south of Country Club Rd. to Western Blvd. in Jacksonville in Onslow County for **Sealy, Victoria C & Bartholomew**, **Neva E & Others** for no consideration. This control of access was acquired for $3,545,150.00 in 2011.

CONVEYANCE OF REVISION IN CONTROL OF ACCESS 1 PROJECT(S) $0.00

Approval of Conversion of Residual Area to Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

(Division 2)

Project U-3315, Parcels 087, 088, 089, 090, & 091. Stantonsburg Road – Tenth Street Connector from US-13/NC-11 (Memorial Dr.) to SR-1702 (Evans St.). Pitt County

The Department acquired 0.450-acre area from Bobby Bowden Jr., Charles A. Lawrence, Breakthrough Revival Church, Adrian Wooton, and Victory Deliverance Center, during the construction of project U-3315 for $67,675.00 in 2013. The Department needs to convert 0.094-acre to Highway Right of Way. The remaining 0.356-acres will remain available for sale or further use by the Department.

CONVERSION OF RESIDUE PROPERTY TO RIGHT OF WAY 1 PROJECT(S) $-0-

Advanced Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

APPROVAL OF APPRAISAL

(Division 5)

Property of U-Store It, LP, LDT, PTNRP
P-5734 900 (003)
WBS 48150.1.1
$25,000.00
Wake County
Early Acquisition/complex relocation

(Division 12)

Property of Pete and Carolina Farmer
I-5719A 900
WBS 50135.2.24
$25,000.00
Gaston County
Hardship Acquisition

APPROVAL OF ADVANCE ACQUISTION OF HIGHWAY RIGHT OF WAY APPRAISAL 2 PROJECT(S) $50,000.00

Advanced Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

APPROVAL OF CONSULTANT FEES

(Division 1)

Property of Jacques A. Chapman et ux
R-2576 905
WBS 34470.1.TA1
$5,650.00
Currituck County
Hardship Acquisition

APPROVAL OF ADVANCE ACQUISTION OF HIGHWAY RIGHT OF WAY CONSULTANT FEES 1 PROJECT(S) $5,650.00

NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2026-2027

On July 8, 2026, the Board approved an initial maintenance allocation totaling $2,209,799,489 with $2,117,862,289 based on the Continuation budget and an additional $91,937,200 from previous Fiscal Years' pre-Helene undistributed General Maintenance Reserve. On August 6, 2026, a supplemental allocation of $358,105,641 was approved.

Staff now recommend allocating an additional $196,208,370 of credit reserve as detailed below:

Pre-Helene Credit Reserve	5,095,243
HB1012 Helene Match Credit Reserve	181,187,440
Oversize / Overweight Credit Reserve	3,237,548
LOGO Credit Reserve	6,688,139
Total	**$196,208,370**

For informational purposes, $3,500,000 has been distributed for Hurricane Helene gap funding per page J-16 of the Committee Report.

Staff also request approval to cashflow $98,634,000 for Bridge Program project-level requests for the purpose of better aligning project funding with forecasted expenditures.

The allocation summary is detailed in Table 1 on Pages S2-S4. Recommended allocations for each program are detailed in Tables 2-8 on Pages S4-S12.

NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2026-2027

Table 1 – MAINTENANCE ALLOCATION SUMMARY

SCHEDULE I – GENERAL MAINTENANCE RESERVE (GMR)

SCHEDULE I (a) – TRADITIONAL GMR	**INITIAL ALLOCATION**	**SUPPLEMENTAL ALLOCATION**	**TOTAL ALLOCATION**
Asset Maintenance and Operations	18,899,000	0	18,899,000
Research and Development	16,670,000	0	16,670,000
State and Federal Obligation	16,334,210	9,925,687	26,259,897
Emergencies	*0*	*184,687,440*	*184,687,440*
Enterprise Programs Subtotal	*$51,903,210*	*$194,613,127*	*$246,516,337*
Division Distribution	720,604,713	5,095,243	725,699,956
Traditional GMR Subtotal	***$772,507,923***	***$199,708,370***	***$972,216,293***
SCHEDULE I (b) – EMERGENCY GMR			
Statewide Emergency Funds	33,731,212	0	33,731,212
Division Snow and Ice Operations	151,937,200	0	151,937,200
Emergency GMR Subtotal	***$185,668,412***	***$0***	***$185,668,412***
General Maintenance Reserve Total	***$958,176,335***	***$199,708,370***	***$1,157,884,705***

SCHEDULE II – ROADSIDE ENVIRONMENTAL

Asset Maintenance and Operations	5,735,000	0	5,735,000
State and Federal Obligations	418,031	0	418,031
Enterprise Program Subtotal	*$6,153,031*	*$0*	*$6,153,031*
Division Distribution	112,740,725	0	112,740,725
Roadside Environmental Total	***$118,893,756***	***$0***	***$118,893,756***

NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2026-2027

Table 1 – MAINTENANCE ALLOCATION SUMMARY CONTINUED

SCHEDULE III – CONTRACT RESURFACING	INITIAL ALLOCATION	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Cashflow Repayment	315,000,000	0	315,000,000
Cashflow from Future Years	(315,000,000)	0	($315,000,000)
Cashflow Repayment Subtotal	*$0*	*$0*	*$0*
Asset Maintenance and Operations	9,250,000	0	9,250,000
State and Federal Obligation	619,059	0	619,059
Enterprise Program Subtotal	*$9,869,059*	*$0*	*$9,869,059*
Division Distribution	620,130,941	0	620,130,941
Contract Resurfacing Total	***$630,000,000***	***$0***	***$630,000,000***
SCHEDULE IV – PAVEMENT PRESERVATION			
Cashflow Repayment	43,105,641	0	43,105,641
Cashflow from Future Years	($43,105,641)	0	($43,105,641)
Cashflow Repayment Subtotal	*$0*	*$0*	*$0*
State and Federal Obligation	84,559	0	84,559
Enterprise Program Subtotal	*$84,559*	*$0*	*$84,559*
Division Distribution	86,126,722	0	86,126,722
Pavement Preservation Total	***$86,211,281***	***$0***	***$86,211,281***
SCHEDULE V – BRIDGE PROGRAM			
Central Distribution	190,982,188	0	190,982,188
Research and Development	457,050	0	457,050
State and Federal Obligation	11,324,427	0	11,324,427
Enterprise Program Subtotal	*$11,781,477*	*$0*	*$11,781,477*
Division Distribution	127,321,459	0	127,321,459
Project level Cashflow from FY 2028	0	18,618,000	18,618,000
Project level Cashflow from FY 2029	0	32,507,000	32,507,000
Project level Cashflow from FY 2030	0	35,402,000	35,402,000
Project level Cashflow from FY 2031	0	12,107,000	12,107,000
Project-level Cashflow Subtotal	*$0*	*$98,634,000*	*$98,634,000*
Bridge Program Total	***$330,085,124***	***$98,634,000***	***$428,719,124***

NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2026-2027

SCHEDULE VI – BRIDGE PRESERVATION			
Central Distribution	51,808,930	0	51,808,930
State and Federal Obligation	84,776	0	84,776
Enterprise Program Subtotal	*$84,776*	*$0*	*$84,776*
Division Distribution	34,539,287	0	34,539,287
Bridge Preservation Total	***$86,432,993***	***$0***	***$86,432,993***
GRAND TOTAL	***$2,209,799,489***	***$298,342,370***	***$2,508,141,859***

NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2026-2027

SCHEDULE I(a) – TRADITIONAL GENERAL MAINTENANCE RESERVE

Staff recommend allocating an additional $5,095,243 from previous years' pre-Helene credit reserve to apply a corrective adjustment to account for an isolated system anomaly. Staff also recommend distributing $3,237,548 of previous years' Oversize/Overweight credit reserve and $6,688,139 of LOGO credit reserve to State and Federal Obligations.

For informational purposes, per Section 2A.4(b) of House Bill 1012, $181,187,440 of current year credit reserve has been applied to the Helene Recovery detail fund for use as State Match and $3,500,000 has been distributed for Hurricane Helene gap funding per page J-16 of the Committee Report.

Table 2 – Traditional General Maintenance Reserve

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	47,069,702	0	47,069,702
2	48,778,131	0	48,778,131
3	52,829,514	0	52,829,514
4	54,774,770	0	54,774,770
5	67,525,385	5,095,243	72,620,628
6	50,261,990	0	50,261,990
7	54,083,733	0	54,083,733
8	54,050,745	0	54,050,745
9	45,066,436	0	45,066,436
10	54,769,976	0	54,769,976
11	47,007,413	0	47,007,413
12	52,037,722	0	52,037,722
13	48,251,224	0	48,251,224
14	44,097,972	0	44,097,972
Subtotal	***$720,604,713***	***$5,095,243***	***$725,699,956***
Asset Maintenance & Operations	18,899,000	0	18,899,000
Research and Development	16,670,000	0	16,670,000
State and Federal Obligation	16,334,210	9,925,687	26,259,897
Emergencies	0	184,687,440	184,687,440
Subtotal	***$51,903,210***	***$194,613,127***	***$246,516,337***
Grand Total	**$772,507,923**	**$199,708,370**	**$972,216,293**

NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2026-2027

SCHEDULE I(b) – EMERGENCY GENERAL MAINTENANCE RESERVE

No changes are recommended for Emergency GMR at this time.

Table 3 – Emergency General Maintenance Reserve

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	4,360,503	0	4,360,503
2	5,698,520	0	5,698,520
3	2,923,827	0	2,923,827
4	6,536,969	0	6,536,969
5	18,961,360	0	18,961,360
6	5,302,737	0	5,302,737
7	20,771,423	0	20,771,423
8	5,352,894	0	5,352,894
9	11,683,919	0	11,683,919
10	8,089,514	0	8,089,514
11	24,273,057	0	24,273,057
12	8,699,583	0	8,699,583
13	13,812,739	0	13,812,739
14	15,470,155	0	15,470,155
Subtotal	***$151,937,200***	***$0***	***$151,937,200***
Asset Maintenance & Operations	0	0	0
Research and Development	0	0	0
State and Federal Obligation	0	0	0
Emergencies	33,731,212	0	33,731,212
Subtotal	***$33,731,212***	***$0***	***$33,731,212***
Grand Total	**$185,668,412**	**$0**	**$185,668,412**

NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2026-2027

SCHEDULE II – ROADSIDE ENVIRONMENTAL

No changes are recommended for Roadside Environmental at this time.

Table 4 – Roadside Environmental

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	7,277,893	0	7,277,893
2	6,642,482	0	6,642,482
3	7,306,735	0	7,306,735
4	9,424,775	0	9,424,775
5	8,868,659	0	8,868,659
6	8,401,469	0	8,401,469
7	7,535,237	0	7,535,237
8	8,797,751	0	8,797,751
9	7,527,540	0	7,527,540
10	7,944,979	0	7,944,979
11	7,423,746	0	7,423,746
12	8,544,065	0	8,544,065
13	8,366,658	0	8,366,658
14	8,678,736	0	8,678,736
Subtotal	***$112,740,725***	***$0***	***$112,740,725***
Asset Maintenance & Operations	5,735,000	0	5,735,000
Research and Development	0	0	0
State and Federal Obligation	418,031	0	418,031
Emergencies	0	0	0
Subtotal	***$6,153,031***	***$0***	***$6,153,031***
Grand Total	**$118,893,756**	**$0**	**$118,893,756**

NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2026-2027

SCHEDULE III – CONTRACT RESURFACING

Total Allocation: Staff recommend cash flowing (advancing) $315,000,000 from future year allocation.

Table 5 – Contract Resurfacing

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	43,859,171	0	43,859,171
2	42,673,974	0	42,673,974
3	50,473,063	0	50,473,063
4	47,841,455	0	47,841,455
5	62,785,718	0	62,785,718
6	44,641,083	0	44,641,083
7	43,871,277	0	43,871,277
8	48,622,430	0	48,622,430
9	41,035,457	0	41,035,457
10	45,769,177	0	45,769,177
11	39,403,340	0	39,403,340
12	44,126,529	0	44,126,529
13	33,522,193	0	33,522,193
14	31,506,074	0	31,506,074
Subtotal	***$620,130,941***	***$0***	***$620,130,941***
Cashflow Repayment	315,000,000	0	315,000,000
Cashflow from Future Years	(315,000,000)	0	(315,000,000)
Subtotal	***$0***	***$0***	***$0***
Asset Maintenance & Operations	9,869,059	0	9,869,059
Research and Development	0	0	0
State and Federal Obligation	0	0	0
Emergencies	0	0	0
Subtotal	***$9,869,059***	***$0***	***$9,869,059***
Grand Total	**$630,000,000**	**$0**	**$630,000,000**

NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2026-2027

SCHEDULE IV – PAVEMENT PRESERVATION

Total Allocation: Staff recommend cash flowing (advancing) $43,105,641 from future year allocation.

Table 6 – Pavement Preservation

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	4,747,342	0	4,747,342
2	4,948,709	0	4,948,709
3	5,894,932	0	5,894,932
4	6,945,259	0	6,945,259
5	7,080,737	0	7,080,737
6	7,043,830	0	7,043,830
7	5,804,695	0	5,804,695
8	7,099,501	0	7,099,501
9	5,865,098	0	5,865,098
10	5,452,467	0	5,452,467
11	7,319,089	0	7,319,089
12	6,405,810	0	6,405,810
13	6,197,573	0	6,197,573
14	5,321,680	0	5,321,680
Subtotal	**$86,126,722**	***$0***	**$86,126,722**
Cashflow Repayment	43,105,641	0	43,105,641
Cashflow from Future Years	(43,105,641)	0	(43,105,641)
Subtotal	*$0*	*$0*	*$0*
Asset Maintenance & Operations	0	0	0
Research and Development	0	0	0
State and Federal Obligation	84,559	0	84,559
Subtotal	***$84,559***	***$0***	***$84,559***
Grand Total	**$86,211,281**	**$0**	**$86,211,281**

NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2026-2027

SCHEDULE V – BRIDGE PROGRAM

At this time, staff recommend cash flowing $98,634,000 for Bridge Program. This is a project specific cashflow request for the purpose of better aligning project funding with forecasted expenditures.

Cashflow detail for Schedule V – Bridge Program

FF-0001 Div 1 Hyde	WBS 50801.3.1 Replace Ferry Ramp structures 470114 and 470115 over Silver Lake on NC 12 at the Ocracoke Ferry Terminal Construction spending for this project is forecasted to occur over five fiscal years; therefore, the Department is requesting to cashflow funds to better align funding with forecasted expenditures. $1,372,000 should be established for FY 2027 expenditures. $3,528,000 will be cash flowed from FY 2028, $6,076,000 will be cash flowed in FY 2029, $7,056,000 will be cash flowed in FY 2030, and $1,568,000 in FY 2031
HB-0040 Div 3 New Hanover	WBS 50607.3.1 Replace Bridge 21 over Banks Channel on US 76, Bridge 22 over Lees Cut on US 74, and Bridge 24 over Banks Channel on US 74 in Wrightsville Beach Construction spending for this project is forecasted to occur over five fiscal years; therefore, the Department is requesting to cashflow funds to better align funding with forecasted expenditures. $9,204,000 should be established for FY 2027 expenditures. $11,328,000 will be cash flowed from FY 2028, $19,116,000 will be cash flowed in FY 2029, $21,240,000 will be cash flowed in FY 2030, and $9,912,000 in FY 2031
BR-0140 Div 9 Davidson	WBS 67140.3.1 Replace Bridges 280087 & 280089 on I-85 Bus N, US 29, US 70 over WSSB Railroad Construction spending for this project is forecasted to occur over five fiscal years; therefore, the Department is requesting to cashflow funds to better align funding with forecasted expenditures. $2,090,000 should be established for FY 2027 expenditures. $3,762,000 will be cash flowed from FY 2028, $7,315,000 will be cash flowed in FY 2029, $7,106,000 will be cash flowed in FY 2030, and $627,000 in FY 2031

NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2026-2027

Table 7 – Bridge Program

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	5,421,451	0	5,421,451
2	5,683,329	0	5,683,329
3	5,676,792	0	5,676,792
4	8,983,221	0	8,983,221
5	10,290,758	0	10,290,758
6	5,549,039	0	5,549,039
7	11,491,354	0	11,491,354
8	9,906,581	0	9,906,581
9	9,267,240	0	9,267,240
10	8,439,355	0	8,439,355
11	9,645,216	0	9,645,216
12	12,179,419	0	12,179,419
13	12,907,400	0	12,907,400
14	11,880,304	0	11,880,304
Subtotal	***$127,321,459***	***$0***	***$127,321,459***
Central Distribution	190,982,188	0	190,982,188
Asset Maintenance & Operations	0	0	0
Research and Development	457,050	0	457,050
State and Federal Obligation	11,324,427	0	11,324,427
Subtotal	***$11,781,477***	***$0***	***$11,781,477***
Project Level Cashflow for FY 2028	0	18,618,000	18,618,000
Project Level Cashflow for FY 2029	0	32,507,000	32,507,000
Project Level Cashflow for FY 2030	0	35,402,000	35,402,000
Project Level Cashflow for FY 2031	0	12,107,000	12,107,000
Subtotal	**$0**	**$98,634,000**	**$98,634,000**
Grand Total	**$330,085,124**	**$98,634,000**	**$428,719,124**

NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2026-2027

SCHEDULE VI – BRIDGE PRESERVATION

No changes are recommended for Bridge Preservation at this time.

Table 8 – Bridge Preservation

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	2,586,979	0	2,586,979
2	2,207,761	0	2,207,761
3	2,613,794	0	2,613,794
4	2,399,962	0	2,399,962
5	3,133,180	0	3,133,180
6	2,014,912	0	2,014,912
7	2,668,479	0	2,668,479
8	2,075,566	0	2,075,566
9	2,117,889	0	2,117,889
10	2,768,534	0	2,768,534
11	2,190,523	0	2,190,523
12	2,225,966	0	2,225,966
13	2,896,989	0	2,896,989
14	2,638,753	0	2,638,753
Subtotal	***$34,539,287***	***$0***	***$34,539,287***
Central Distribution	51,808,930	0	51,808,930
Asset Maintenance & Operations	0	0	0
Research and Development	0	0	0
State and Federal Obligation	0	0	0
Emergencies	84,776	0	84,776
Subtotal	***$84,776***	***$0***	***$84,776***
Grand Total	**$86,432,993**	**$0**	**$86,432,993**

Item S Summary:

Allocation Increase:	**$199,708,370**
Project-level Cashflows Requested:	**$98,634,000**
Total Increase:	**$298,342,370**

There are no Comprehensive Transportation Plans to be presented for approval at the October 8, 2026 Board of Transportation Meeting.

ITEM V

There will be no Item V at the October 8, 2026 Board of Transportation meeting.

REVISIONS TO THE 2026-2035 STIP

TRANSPORTATION PROGRAM

STIP ADDITIONS

DIVISION 1

* HS-2601P DARE PROJ.CATEGORY REGIONAL	NC 12; MULTIPLE SEGMENTS OF NC 12 BETWEEN NORTH OF SR 1231 (OLD LIGHTHOUSE ROAD) AND THE SOUTHERN INTERSECTION OF SR 1243 (OLD OREGON INLET ROAD). INSTALL RUMBLE STRIPS/STRIPES, LONG LIFE PAVEMENT MARKINGS, AND SNOW-PLOWABLE PAVEMENT MARKINGS. *ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.*	CONSTRUCTION	FY 2027 - FY 2027 -	$648,000 $72,000 $720,000	(HSIP) (T(M))

DIVISION 2

* HS-2602F LENOIR PROJ.CATEGORY DIVISION	SR 1570 (HERRITAGE STREET); SR 1747 (HIGHLAND AVENUE); SR 1838 (VERNON AVENUE); BOY SCOUT BOULEVARD, ROSEANNE DRIVE, AND US 70 BUSINESS / US 258 (WEST VERNON AVENUE) INTERSECTIONS; SR 1746 (OLD SNOW HILL ROAD), NC 58 (QUEEN STREET) INTERSECTIONS; MCLEWEAN STREET INTERSECTION IN KINSTON. UPGRADE SIGNALS AND INSTALL PEDESTRIAN CROSS. *ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.*	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - FY 2028 - FY 2028 - FY 2028 - FY 2028 -	$126,000 $14,000 $18,000 $2,000 $240,000 $27,000 $427,000	(HSIP) (T(M)) (HSIP) (T(M)) (HSIP) (T(M))
TG-6821 CRAVEN PROJ.CATEGORY PUBLIC TRANS	CRAVEN AREA RURAL TRANSIT SYSTEM; SYSTEMWIDE. REPLACE BUS, FIXED ROUTE. *ADD PROJECT AT THE REQUEST OF THE MPO.*	CAPITAL	FY 2027 - FY 2027 - FY 2027 -	$11,000 $11,000 $90,000 $112,000	(S) (L) (5307)

DIVISION 3

* HS-2603R BRUNSWICK PROJ.CATEGORY REGIONAL	US 17 BUSINESS (MAIN STREET); SR 1173 (VILLAGE ROAD) INTERSECTION IN SHALLOTTE. INSTALL TRAFFIC SIGNAL AND PEDESTRIAN ACCOMMODATIONS. *ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.*	CONSTRUCTION	FY 2027 - FY 2027 -	$304,000 $34,000 $338,000	(HSIP) (T(M))
* HS-2603S BRUNSWICK PROJ.CATEGORY DIVISION	SR 1119 (STONE CHIMNEY ROAD); SR 1120 (SABBATH HOME ROAD) INTERSECTION IN VARNAMTOWN. INSTALL ALL WAY STOP. *ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.*	CONSTRUCTION	FY 2027 - FY 2027 -	$15,000 $2,000 $17,000	(HSIP) (T(M))

These items are for informational purposes only and subject to future NC Board of Transportation approval. It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2026-2035 STIP

TRANSPORTATION PROGRAM

STIP ADDITIONS

DIVISION 3

* HS-2603T BRUNSWICK PROJ.CATEGORY REGIONAL	US 17 BUSINESS (3RD STREET); US 17 BUSINESS. (MARKET STREET) INTERSECTION IN WILMINGTON. CONSTRUCT CONCRETE ISLANDS FOR CURB BUMP-OUTS. *ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.*	CONSTRUCTION	FY 2027 - FY 2027 -	$9,000 $1,000 $10,000	(HSIP) (T(M))

DIVISION 5

* HS-2605L DURHAM PROJ.CATEGORY REGIONAL	NC 55; SR 1121 (CORNWALLIS ROAD). UPGRADE TRAFFIC SIGNALS AND INSTALL PEDESTRIAN ACCOMMODATIONS. *ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.*	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2028 - FY 2028 -	$4,000 $1,000 $22,000 $3,000 $270,000 $30,000 $330,000	(HSIP) (T(M)) (HSIP) (T(M)) (HSIP) (T(M))
* HS-2605M WARREN PROJ.CATEGORY DIVISION	VARIOUS; ROUTES IN WARRENTON. UPGRADE TRAFFIC SIGNALS AND PEDESTRIAN ACCOMMODATIONS. *ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.*	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2029 - FY 2029 -	$45,000 $5,000 $54,000 $6,000 $518,000 $58,000 $686,000	(HSIP) (T(M)) (HSIP) (T(M)) (HSIP) (T(M))
* HS-2605N WAKE PROJ.CATEGORY DIVISION	SR 4067 (EDERLEE DRIVE); NORTH OF PEREGRINE PLACE. INSTALL PEDESTRIAN SIGNALS. *ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.*	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2029 - FY 2029 -	$4,000 $1,000 $45,000 $5,000 $261,000 $29,000 $345,000	(HSIP) (T(M)) (HSIP) (T(M)) (HSIP) (T(M))
* HS-2605O WAKE PROJ.CATEGORY DIVISION	SR 3126 (AIRPORT BOULEVARD); LAKE GROVE BOULEVARD INTERSECTION. INSTALL TRAFFIC SIGNALS AND PEDESTRIAN ACCOMMODATIONS. *ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.*	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2028 - FY 2028 -	$4,000 $1,000 $27,000 $3,000 $477,000 $53,000 $565,000	(HSIP) (T(M)) (HSIP) (T(M)) (HSIP) (T(M))

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* INDICATES FEDERAL AMENDMENT

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DIVISION 5

* HS-2605P WAKE PROJ.CATEGORY DIVISION	SR 2697 (NEW HOPE ROAD); US 64 / 264 EASTBOUND RAMPS / COMMODITY PARKWAY INTERSECTION. UPGRADE TRAFFIC SIGNALS AND INSTALL PEDESTRIAN ACCOMMODATIONS. *ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.*	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2028 - FY 2028 -	$4,000 $1,000 $9,000 $1,000 $221,000 $25,000 $261,000	(HSIP) (T(M)) (HSIP) (T(M)) (HSIP) (T(M))
* HS-2605Q WAKE PROJ.CATEGORY DIVISION	SR 1625 (GREEN LEVEL CHURCH ROAD); HORTONS CREEK ROAD INTERSECTION. INSTALL TRAFFIC SIGNALS AND PEDESTRIAN ACCOMMODATIONS. *ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.*	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2029 - FY 2029 -	$4,000 $1,000 $27,000 $3,000 $351,000 $39,000 $425,000	(HSIP) (T(M)) (HSIP) (T(M)) (HSIP) (T(M))
* HS-2607E CASWELL PERSON PROJ.CATEGORY STATEWIDE	US 158; NC 86 TO WEST OF SR 1702 (RIDGEVILLE ROAD) AND CASWELL COUNTY LINE TO SR 1308 (ROBERT NORRIS ROAD). INSTALL RUMBLE STRIPS/STRIPES. *ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.*	CONSTRUCTION	FY 2028 - FY 2028 -	$482,000 $54,000 $536,000	(HSIP) (T(M))

DIVISION 6

* HS-2606J CUMBERLAND PROJ.CATEGORY DIVISION	SR 1596 (S MAIN ST); SR 1131 (CAMERON ROAD) IN HOPE MILLS. UPGRADE TRAFFIC SIGNAL AND INSTALL/UPGRADE PEDESTRIAN ACCOMMODATIONS. *ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.*	CONSTRUCTION	FY 2027 - FY 2027 -	$64,800 $7,200 $72,000	(HSIP) (T(M))

DIVISION 7

* HS-2607A ALAMANCE CASWELL ORANGE PROJ.CATEGORY DIVISION	SR 1001 (UNION RIDGE ROAD); SR 1942 (JONES FERRY ROAD); SR 1002 (ALTAMAHAW UNION RIDGE ROAD / JEFFRIES CROSS ROAD) IN ALAMANCE COUNTY TO NC 62 IN CASWELL COUNTY; SR 1005 (OLD GREENSBORO ROAD) TO CHATHAM COUNTY LINE. INSTALL RUMBLE STRIPS/STRIPES. *ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.*	CONSTRUCTION	FY 2028 - FY 2028 -	$482,000 $54,000 $536,000	(HSIP) (T(M))

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DIVISION 7

* HS-2607B ALAMANCE PROJ.CATEGORY REGIONAL	NC 49; RANDOLPH COUNTY LINE TO SOUTH OF SR 1136 (BELLEMONT MOUNT HERMON ROAD). INSTALL RUMBLE STRIPS/STRIPES. *ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.*	CONSTRUCTION	FY 2028 - FY 2028 - 	$437,000 $49,000 $486,000	(HSIP) (T(M))
* HS-2607C CASWELL ROCKINGHAM PROJ.CATEGORY REGIONAL	NC 87; ALAMANCE COUNTY LINE IN CASWELL COUNTY TO SR 2594 (HOLIDAY LOOP ROAD) IN ROCKINGHAM COUNTY. INSTALL RUMBLE STRIPS/STRIPES AND LONG LIFE PAVEMENT MARKINGS. *ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.*	CONSTRUCTION	FY 2028 - FY 2028 - 	$617,000 $69,000 $686,000	(HSIP) (T(M))
* HS-2607D ALAMANCE GUILFORD ORANGE PROJ.CATEGORY DIVISION	VARIOUS; VULNERABLE USER TRAIL CROSSINGS IN GUILFORD, ORANGE, AND ALAMANCE COUNTIES. INSTALL/UPGRADE PEDESTRIAN ACCOMMODATIONS. *ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.*	CONSTRUCTION	FY 2028 - FY 2028 - 	$2,160,000 $240,000 $2,400,000	(HSIP) (T(M))
* HS-2607E CASWELL PERSON PROJ.CATEGORY STATEWIDE	US 158; NC 86 TO WEST OF SR 1702 (RIDGEVILLE ROAD) AND CASWELL COUNTY LINE TO SR 1308 (ROBERT NORRIS ROAD). INSTALL RUMBLE STRIPS/STRIPES. *ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.*	CONSTRUCTION	FY 2028 - FY 2028 - 	$482,000 $54,000 $536,000	(HSIP) (T(M))
* HS-2607F ALAMANCE PROJ.CATEGORY DIVISION	SR 1454 (HAGGARD AVENUE); SR 1301 (WILLIAMSON AVENUE) INTERSECTION. UPGRADE TRAFFIC SIGNAL AND PEDESTRIAN ACCOMMODATIONS. *ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.*	CONSTRUCTION	FY 2028 - FY 2028 - 	$302,000 $34,000 $336,000	(HSIP) (T(M))

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DIVISION 7

* HS-2607G ORANGE PROJ.CATEGORY REGIONAL	NC 86; SR 1718 (MOUNT SINAI ROAD) / SR 1725 (MILLHOUSE ROAD) INTERSECTION. INSTALL TRAFFIC SIGNAL AND PROVIDE SIGNAL OUTPUT FROM RAIL SIGNAL. *ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.*	UTILITIES CONSTRUCTION	FY 2028 - FY 2028 - FY 2029 - FY 2029 -	$14,000 $2,000 $333,000 $37,000 $386,000	(HSIP) (T(M)) (HSIP) (T(M))
* HS-2607H ALAMANCE PROJ.CATEGORY REGIONAL	NC 49; SR 1752 (SANDY CROSS ROAD) TO NC 62. INSTALL RUMBLE STRIPS/STRIPES. *ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.*	CONSTRUCTION	FY 2028 - FY 2028 -	$212,000 $24,000 $236,000	(HSIP) (T(M))
* HS-2607I ROCKINGHAM PROJ.CATEGORY REGIONAL	US 29 BUSINESS; US 29 TO NC 87 / SR 2670 (SCALES STREET). INSTALL RUMBLE STRIPS/STRIPES. *ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.*	CONSTRUCTION	FY 2028 - FY 2028 -	$221,000 $25,000 $246,000	(HSIP) (T(M))

DIVISION 9

* TN-6137 FORSYTH PROJ.CATEGORY EXEMPT	WINSTON-SALEM TRANSIT AUTHORITY (WSTA); SYSTEMWIDE. OPERATE MICROTRANSIT SERVICE INCLUDING SUPPORTIVE SOFTWARE. *ADD PROJECT AT THE REQUEST OF STRATEGIC INITIATIVES AND PROGRAM SUPPORT.*	CONSTRUCTION	FY 2027 - FY 2027 - FY 2028 - FY 2028 - FY 2029 - FY 2029 -	$1,890,000 $473,000 $1,890,000 $473,000 $1,890,000 $473,000 $7,089,000	(CMAQ) (L(M)) (CMAQ) (L(M)) (CMAQ) (L(M))

DIVISION 10

* HS-2610AO MECKLENBURG PROJ.CATEGORY STATEWIDE	NC 49 (UNIVERSITY CITY BOULEVARD); SHOPPING CENTER DRIVE INTERSECTION. INSTALL PEDESTRIAN SIGNALS AND ACCOMMODATIONS. *ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.*	CONSTRUCTION	FY 2027 - FY 2027 -	$126,000 $14,000 $140,000	(HSIP) (T(M))

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DIVISION 10

* HS-2610AP	SR 2935 (THE PLAZA); TREMBETH DRIVE	RIGHT-OF-WAY	FY 2028 -	$18,000	(HSIP)
MECKLENBURG	INTERSECTION IN CHARLOTTE. INSTALL PEDESTRIAN		FY 2028 -	$2,000	(T(M))
PROJ.CATEGORY	SIGNALS.	UTILITIES	FY 2028 -	$18,000	(HSIP)
DIVISION	*ADD PROJECT BREAK AT THE REQUEST OF*		FY 2028 -	$2,000	(T(M))
	TRANSPORTATION MOBILITY AND SAFETY DIVISION.	CONSTRUCTION	FY 2029 -	$180,000	(HSIP)
			FY 2029 -	$20,000	(T(M))
				$240,000	
* HS-2610AQ	SR 2894 (BRUTON SMITH BOULEVARD); WEDDINGTON	CONSTRUCTION	FY 2029 -	$540,000	(HSIP)
CABARRUS	ROAD INTERSECTION IN CONCORD. REVISE		FY 2029 -	$60,000	(T(M))
PROJ.CATEGORY	INTERSECTION TO LIMIT THROUGH MOVEMENT AND		FY 2029 -	$1,497,000	(T)
DIVISION	UPGRADE TRAFFIC SIGNAL.			$2,097,000	
	ADD PROJECT BREAK AT THE REQUEST OF				
	TRANSPORTATION MOBILITY AND SAFETY DIVISION.				
* HS-2610AR	SR 2935 (THE PLAZA); CAMROSE DRIVE INTERSECTION	RIGHT-OF-WAY	FY 2028 -	$27,000	(HSIP)
MECKLENBURG	IN CHARLOTTE. INSTALL PEDESTRIAN SIGNALS.		FY 2028 -	$3,000	(T(M))
PROJ.CATEGORY	*ADD PROJECT BREAK AT THE REQUEST OF*	UTILITIES	FY 2028 -	$27,000	(HSIP)
DIVISION	*TRANSPORTATION MOBILITY AND SAFETY DIVISION.*		FY 2028 -	$3,000	(T(M))
		CONSTRUCTION	FY 2029 -	$280,000	(HSIP)
			FY 2029 -	$30,000	(T(M))
				$370,000	
* HS-2610AS	SR 2691 (STATESVILLE AVENUE); NEWLAND	RIGHT-OF-WAY	FY 2028 -	$27,000	(HSIP)
MECKLENBURG	ROAD/NORRIS AVENUE INTERSECTION IN		FY 2028 -	$3,000	(T(M))
PROJ.CATEGORY	CHARLOTTE. INSTALL TRAFFIC SIGNALS AND	UTILITIES	FY 2028 -	$27,000	(HSIP)
DIVISION	PEDESTRIAN ACCOMMODATIONS.		FY 2028 -	$3,000	(T(M))
	ADD PROJECT BREAK AT THE REQUEST OF	CONSTRUCTION	FY 2029 -	$549,000	(HSIP)
	TRANSPORTATION MOBILITY AND SAFETY DIVISION.		FY 2029 -	$61,000	(T(M))
				$670,000	
* HS-2610AT	NC 115 (OLD STATESVILLE ROAD); OAK DRIVE	RIGHT-OF-WAY	FY 2027 -	$9,000	(HSIP)
MECKLENBURG	INTERSECTION IN CHARLOTTE. INSTALL DIRECTIONAL		FY 2027 -	$1,000	(T(M))
PROJ.CATEGORY	LEFT TURN LANES.	UTILITIES	FY 2027 -	$9,000	(HSIP)
REGIONAL	*ADD PROJECT BREAK AT THE REQUEST OF*		FY 2027 -	$1,000	(T(M))
	TRANSPORTATION MOBILITY AND SAFETY DIVISION.	CONSTRUCTION	FY 2028 -	$635,000	(HSIP)
			FY 2028 -	$74,000	(T(M))
				$729,000	

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DIVISION 10

* HS-2610AU MECKLENBURG PROJ.CATEGORY REGIONAL	NC 115 (OLD STATESVILLE ROAD/SUNSET ROAD); US 21 (STATESVILLE ROAD) INTERSECTION IN CHARLOTTE. UPGRADE TRAFFIC SIGNAL AND PEDESTRIAN ACCOMMODATIONS. *ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.*	CONSTRUCTION	FY 2029 - FY 2029 -	$156,000 $17,000 $173,000	(HSIP) (T(M))
* HS-2610AV MECKLENBURG PROJ.CATEGORY DIVISION	SR 1126 (NATIONS FORD ROAD); SR 1128 (WESTINGHOUSE BOULEVARD) INTERSECTION IN CHARLOTTE. UPGRADE TRAFFIC SIGNALS AND PAVEMENT MARKINGS. *ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.*	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2028 - FY 2028 - FY 2028 - FY 2028 - FY 2029 - FY 2029 -	$34,000 $4,000 $34,000 $4,000 $346,000 $38,000 $460,000	(HSIP) (T(M)) (HSIP) (T(M)) (HSIP) (T(M))
* HS-2610AW MECKLENBURG PROJ.CATEGORY REGIONAL	NC 49 (SOUTH TRYON STREET); FREELAND LANE INTERSECTION IN CHARLOTTE. CLOSE MEDIAN AND INSTALL PEDESTRIAN SIGNAL. *ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.*	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2028 - FY 2028 - FY 2028 - FY 2028 - FY 2029 - FY 2029 -	$4,000 $1,000 $4,000 $1,000 $252,000 $28,000 $290,000	(HSIP) (T(M)) (HSIP) (T(M)) (HSIP) (T(M))
* HS-2610AX MECKLENBURG PROJ.CATEGORY STATEWIDE	I-485; I-85/I-485; I-85 SOUTH; US 74 (WILKINSON BOULEVARD); SR 2074/2128 (BEATTIES FORD ROAD); VARIOUS LOCATIONS IN CHARLOTTE AND HUNTERSVILLE. INSTALL RUMBLE STRIPS/STRIPES AND LONG LIFE PAVEMENT MARKINGS. *ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.*	CONSTRUCTION	FY 2027 - FY 2027 -	$931,000 $103,000 $1,034,000	(HSIP) (T(M))
* HS-2610AY UNION PROJ.CATEGORY REGIONAL	NC 200; NC 522; SOUTH CAROLINA STATE LINE TO MONROE CITY LIMITS; SOUTH CAROLINA STATE LINE TO NC 200. INSTALL RUMBLE STRIPS/STRIPES AND LONG LIFE PAVEMENT MARKINGS. *ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.*	CONSTRUCTION	FY 2027 - FY 2027 -	$974,000 $108,000 $1,082,000	(HSIP) (T(M))

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DIVISION 10

* HS-2610AZ ANSON PROJ.CATEGORY REGIONAL	NC 109; SOUTH CAROLINA STATE LINE TO SR 1138 (CAPEL DAIRY ROAD) IN WADESBORO. INSTALL RUMBLE STRIPS/STRIPES AND LONG LIFE PAVEMENT MARKINGS. *ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.*	CONSTRUCTION	FY 2027 - FY 2027 -	$595,000 $66,000 $661,000	(HSIP) (T(M))
* HS-2610BA MECKLENBURG PROJ.CATEGORY STATEWIDE	NC 49 (UNIVERSITY CITY BOULEVARD); SR 5394 (EAST MALLARD CREEK CHURCH ROAD) INTERSECTION IN CHARLOTTE. UPGRADE TRAFFIC SIGNAL AND PEDESTRIAN ACCOMMODATIONS. *ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.*	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2029 - FY 2029 -	$9,000 $1,000 $11,000 $1,000 $795,000 $88,000 $905,000	(HSIP) (T(M)) (HSIP) (T(M)) (HSIP) (T(M))

DIVISION 11

* HS-2611F ALEXANDER WILKES PROJ.CATEGORY REGIONAL	NC 16; WILKES COUNTY BETWEEN ALEXANDER COUNTY LINE AND US 421 SOUTH BOUND; AND ALEXANDER COUNTY BETWEEN SR 1334 (MOUNT OLIVE CHURCH ROAD) AND WILKES COUNTY. UPGRADE GUARDRAIL. *ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.*	CONSTRUCTION	FY 2027 - FY 2027 -	$783,000,000 $87,000,000 $870,000,000	(HSIP) (T(M))
* HS-2611G AVERY PROJ.CATEGORY DIVISION	SR 1500 (HIGH SCHOOL ROAD); SR 1500 (HIGH SCHOOL ROAD) AT MID-BLOCK CROSSING BETWEEN PARKER HOLLOW LANE AND SR 1370 (HIGH SCHOOL ROAD) / SR 1500 (MONTEZUMA ROAD). IMPROVE PEDESTRIAN ACCOMMODATIONS. *ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.*	CONSTRUCTION	FY 2027 - FY 2027 -	$211,000,000 $23,000,000 $234,000,000	(HSIP) (T(M))
* HS-2611H WILKES PROJ.CATEGORY REGIONAL	NC 18; FROM SR 1114 (BOOMER ROAD) TO NC 16 IN WILKES COUNTY. INSTALL RUMBLE STRIPS/STRIPES AND LONG LIFE PAVEMENT MARKINGS. *ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.*	CONSTRUCTION	FY 2027 - FY 2027 -	$149,000,000 $16,000,000 $165,000,000	(HSIP) (T(M))

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DIVISION 11

* HS-2611I ASHE WILKES PROJ.CATEGORY REGIONAL	NC 16; WILKES COUNTY FROM NORTH OF SR 1561 (BERRYS BRANCH ROAD) TO THE ASHE COUNTY LINE; AND IN ASHE COUNTY FROM THE WILKES COUNTY LINE TO NC 163. INSTALL RUMBLE STRIPS/STRIPES AND LONG LIFE PAVEMENT MARKINGS. *ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.*	CONSTRUCTION	FY 2027 - $153,000,000 FY 2027 - $17,000,000 $170,000,000	(HSIP) (T(M))
* HS-2611J CALDWELL PROJ.CATEGORY STATEWIDE	SR 1933 (SOUTHWEST BOULEVARD), US 321 (HICKORY BOULEVARD); FROM SR 1933 (SOUTHWEST BOULEVARD) TO JUST SOUTH OF US 64; AND US 321 SOUTHBOUND FROM JUST NORTH OF SR 1180 (MCLEAN DRIVE) TO SR 1933 (SOUTHWEST BOULEVARD); AND SR 1933 (SOUTHWEST BOULEVARD) FROM US 321 TO JUST WEST OF US 321 ALT. INSTALL RUMBLE STRIPS/STRIPES. *ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.*	CONSTRUCTION	FY 2027 - $135,000,000 FY 2027 - $15,000,000 $150,000,000	(HSIP) (T(M))
* HS-2611K SURRY PROJ.CATEGORY REGIONAL	NC 268; WALMART/TACO BELL ENTRANCE. INSTALL TRAFFIC SIGNAL, PEDESTRIAN SIGNAL, AND PEDESTRIAN ACCOMMODATIONS. *ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.*	CONSTRUCTION	FY 2027 - $259,000,000 FY 2027 - $29,000,000 $288,000,000	(HSIP) (T(M))
* HS-2611L ALLEGHANY PROJ.CATEGORY REGIONAL	US 21; INTERSECTIONS OF US 21 AND SR 1172 (GRANDVIEW DRIVE). UPGRADE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN SIGNALS AND ACCOMMODATIONS. *ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.*	CONSTRUCTION	FY 2027 - $85,000,000 FY 2027 - $9,000,000 $94,000,000	(HSIP) (T(M))
* HS-2611M WATAUGA PROJ.CATEGORY STATEWIDE	US 221/421; SR 1672 (OLD 421/ YUMA LANE) NEAR DEEP GAP. INSTALL REDUCED CONFLICT INTERSECTION. *ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.*	CONSTRUCTION	FY 2027 - 1,192,000,000 FY 2027 - $132,000,000 $1,324,000,000	(HSIP) (T(M))

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DIVISION 11

* HS-2611N WATAUGA PROJ.CATEGORY REGIONAL	NC 105; US 221 TO NC 184 (TYNECASTLE HIGHWAY). INSTALL GUARDRAIL. *ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.*	CONSTRUCTION	FY 2027 - FY 2027 - 	$414,000,000 $46,000,000 $460,000,000	(HSIP) (T(M))
* HS-2611O ALLEGHANY WILKES PROJ.CATEGORY REGIONAL	US 21; WILKES COUNTY LINE TO SR 1121(PINE SWAMP ROAD); SOUTH OF SR 1900 (OLD RAILROAD GRADE ROAD) TO THE ALLEGHANY COUNTY LINE. INSTALL RUMBLE STRIPS/STRIPES AND LONG LIFE PAVEMENT MARKINGS. *ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.*	CONSTRUCTION	FY 2027 - FY 2027 - 	$880,000,000 $98,000,000 $978,000,000	(HSIP) (T(M))
* HS-2611P CALDWELL SURRY WILKES YADKIN PROJ.CATEGORY REGIONAL	VARIOUS; VARIOUS SECONDARY ROUTES. INSTALL LONG LIFE PAVEMENT MARKINGS. *ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.*	CONSTRUCTION	FY 2027 - FY 2027 - 	1,104,000,000 $122,000,000 $1,226,000,000	(HSIP) (T(M))

DIVISION 12

* EB-5788 IREDELL PROJ.CATEGORY DIVISION	SHELTON AVENUE MULTI-USE PATH; GARNER BAGNAL BOULEVARD TO SR 2342 (AMITY HILL ROAD) IN STATESVILLE CONSTRUCT GREENWAY. *TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 27. THIS ACTION ADDS THE RIGHT-OF-WAY PHASE TO THE FEDERALLY APPROVED STIP.*	RIGHT-OF-WAY	FY 2027 - FY 2027 - 	$201,000 $50,000 $251,000	(BGDA) (L(M))
TC-5104 GASTON PROJ.CATEGORY PUBLIC TRANS	GASTONIA TRANSIT; SYSTEMWIDE. SECURITY LIGHTING FOR GASTONIA TRANSIT. *ADD PROJECT AT THE REQUEST OF THE MPO.*	CAPITAL	FY 2027 - FY 2027 - 	$8,000 $30,000 $38,000	(L) (5307)

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STIP ADDITIONS

DIVISION 13

* HS-2613K BUNCOMBE PROJ.CATEGORY DIVISION	SR 3556 (AMBOY RD); EAST OF RIVERVIEW DRIVE IN ASHEVILLE. INSTALL PEDESTRIAN ACCOMMODATIONS. *ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.*	CONSTRUCTION	FY 2027 - FY 2027 - 	$102,000 $11,000 $113,000	(HSIP) (T(M))
* HS-2613L BUNCOMBE PROJ.CATEGORY REGIONAL	US 25 ALTERNATE (SWEETEN CREEK ROAD); SWEETEN CREEK INDUSTRIAL PARK ROAD INTERSECTION IN ASHEVILLE. UPGRADE TRAFFIC SIGNAL AND PEDESTRIAN ACCOMMODATIONS. *ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.*	CONSTRUCTION	FY 2027 - FY 2027 - 	$171,000 $19,000 $190,000	(HSIP) (T(M))
* HS-2613M BUNCOMBE PROJ.CATEGORY REGIONAL	US 25 ALTERNATE (SWEETEN CREEK ROAD); MEDICAL PARK DRIVE INTERSECTION IN ASHEVILLE. UPGRADE TRAFFIC SIGNAL AND PEDESTRIAN ACCOMMODATIONS. *ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.*	CONSTRUCTION	FY 2027 - FY 2027 - 	$204,000 $23,000 $227,000	(HSIP) (T(M))
* HS-2613N BUNCOMBE PROJ.CATEGORY REGIONAL	US 70 (TUNNEL RD); MAPLE SPRINGS ROAD/GOVERNORS VIEW ROAD INTERSECTION IN ASHEVILLE. UPGRADE TRAFFIC SIGNAL AND PEDESTRIAN ACCOMMODATIONS. *ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.*	CONSTRUCTION	FY 2027 - FY 2027 - 	$45,000 $5,000 $50,000	(HSIP) (T(M))

STATEWIDE

BO-2619 STATEWIDE PROJ.CATEGORY DIVISION	VARIOUS; LOCATIONS STATEWIDE. SAFE ROUTES TO SCHOOL PLANNING AND PROGRAMMING. *ADD PROJECT AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.*	PLANNING	FY 2027 - FY 2028 - FY 2029 -	$1,250,000 $1,250,000 $1,250,000 $3,750,000	(TAANY) (TAANY) (TAANY)

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2026-2035 STIP

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STIP ADDITIONS

STATEWIDE

M-0376A	VARIOUS, LOCATIONS STATEWIDE. FUNDING FOR	ENGINEERING	FY 2026 -	$250,000	(T)
STATEWIDE	GEOENVIRONMENTAL STUDIES AND INVESTIGATIONS		FY 2027 -	$250,000	(T)
PROJ.CATEGORY	TO COVER NON-PROEJCT SPECIFIC WORK.		FY 2028 -	$250,000	(T)
STATEWIDE	*ADD PROJECT BREAK AT THE REQUEST OF THE*		FY 2029 -	$250,000	(T)
	GEOTECHNICAL ENGINEERING UNIT.		FY 2030 -	$250,000	(T)
			FY 2031 -	$250,000	(T)
			FY 2032 -	$250,000	(T)
			FY 2033 -	$250,000	(T)
			FY 2034 -	$250,000	(T)
			FY 2035 -	$250,000	(T)
				$2,500,000	

STIP MODIFICATIONS

DIVISION 2

* BN-0008	KINSTON RIVERWALK; CASWELL MEMORIAL PARK TO	ENGINEERING	FY 2027 -	$400,000	(CRP550)
LENOIR	ATLANTIC AVENUE ALONG NEUSE RIVER IN KINSTON.		FY 2027 -	$100,000	(L(M))
PROJ.CATEGORY	CONSTRUCT 10 FOOT MULTI-USE PATH.	RIGHT-OF-WAY	FY 2026 -	$171,000	(CRP550)
EXEMPT	*TO ALLOW ADDITIONAL TIME FOR PLANNING AND*		FY 2026 -	$43,000	(L(M))
	DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY	UTILITIES	FY 2027 -	$400,000	(CRP550)
	27. ADD UTILITY PHASE IN FY 27 NOT PREVIOUSLY		FY 2027 -	$100,000	(L(M))
	PROGRAMMED. COST INCREASE EXCEEDING $2	CONSTRUCTION	FY 2028 -	$10,200,000	(CRP550)
	MILLION AND 25% THRESHOLDS.		FY 2028 -	$2,550,000	(L(M))
				$13,964,000	
HS-2402Q	NC 11 / NC 43 / NC 903 (MEMORIAL DRIVE); ARLINGTON	CONSTRUCTION	FY 2027 -	$114,000	(HSIP)
PITT	BOULEVARD INTERSECTION IN GREENVILLE. REVISE		FY 2027 -	$28,000	(T(M))
PROJ.CATEGORY	TRAFFIC SIGNAL AND INSTALL PEDESTRIAN SIGNALS,			$142,000	
REGIONAL	CROSSWALKS, AND SIDEWALK.				
	TO ALLOW ADDITIONAL TIME FOR PLANNING AND				
	DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.				
TC-5100	CRAVEN AREA RURAL TRANSPORTATION SYSTEM;	CAPITAL	FY 2027 -	$65,000	(L)
CRAVEN	SYSTEMWIDE. FUNDING FOR MOBILITY MANAGEMENT.		FY 2027 -	$262,000	(5307)
PROJ.CATEGORY	*ADD FUNDING IN FY 27 AT THE REQUEST OF THE MPO.*			$327,000	
PUBLIC TRANS					
TG-5257	CRAVEN AREA RURAL TRANSPORTATION SYSTEM;	CAPITAL	FY 2027 -	$1,000	(L)
CRAVEN	VARIOUS LOCATIONS. FUNDING FOR ADA		FY 2027 -	$5,000	(5307)
PROJ.CATEGORY	PARATRANSIT SERVICE.			$6,000	
PUBLIC TRANS	*ADD FUNDING IN FY 27 AT THE REQUEST OF THE MPO.*				

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DIVISION 2

TO-5024	CRAVEN AREA RURAL TRANSPORTATION SYSTEM; VARIOUS LOCATIONS. FUNDING FOR OPERATING ASSISTANCE.	OPERATIONS	FY 2027 -	$559,000	(L)
CRAVEN			FY 2027 -	$559,000	(5307)
PROJ.CATEGORY				$1,118,000	
PUBLIC TRANS	*MODIFY FUNDING IN FY 27 AT THE REQUEST OF THE MPO.*				

U-5860	SR 1306 (15TH STREET); US 17 BUSINESS (CAROLINA AVENUE) TO BROWN STREET. WIDEN TO MULTI-LANES.	RIGHT-OF-WAY	FY 2027 -	$5,430,000	(T)
BEAUFORT			FY 2028 -	$5,430,000	(T)
PROJ.CATEGORY			FY 2029 -	$1,810,000	(T)
DIVISION			FY 2030 -	$1,810,000	(T)
	TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 28 TO FY 30.	UTILITIES	FY 2027 -	$2,100,000	(T)
		CONSTRUCTION	FY 2030 -	$373,000	(T)
			FY 2031 -	$9,698,000	(T)
			FY 2032 -	$11,936,000	(T)
			FY 2033 -	$9,698,000	(T)
			FY 2034 -	$5,595,000	(T)
				$53,880,000	

DIVISION 3

AV-5804	OAJ; ALBERT J. ELLIS AIRPORT. ACQUIRE LAND FOR RUNWAY 5 PROTECTION ZONE EXTENSION.	RIGHT-OF-WAY	FY 2027 -	$300,000	(T)
ONSLOW			FY 2027 -	$397,000	(O)
PROJ.CATEGORY				$697,000	
REGIONAL	*TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 26 TO FY 27.*				

* BR-0174	NC 53; BRIDGE 700037 OVER ANGOLA CREEK. REPLACE BRIDGE.	CONSTRUCTION	FY 2027 -	$4,747,000	(BFP)
PENDER			FY 2027 -	$1,187,000	(T(M))
PROJ.CATEGORY	*COST INCREASE EXCEEDING $2 MILLION AND 25% THRESHOLDS.*		FY 2028 -	$2,373,000	(BFP)
REGIONAL			FY 2028 -	$593,000	(T(M))
				$8,900,000	

EB-6039	ST. JOSEPH AVENUE / LEWIS DRIVE; LAKE PARK BOULEVARD TO ACCESS ROAD IN CAROLINA BEACH CONSTRUCT BIKE LANES.	CONSTRUCTION	FY 2027 -	$1,200,000	(TADA)
NEW HANOVER			FY 2027 -	$300,000	(L(M))
PROJ.CATEGORY				$1,500,000	
DIVISION	*TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.*				

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TRANSPORTATION PROGRAM

STIP MODIFICATIONS

DIVISION 3

HI-0012 DUPLIN PROJ.CATEGORY STATEWIDE	I-40; SAMPSON COUNTY LINE TO PENDER COUNTY LINE. REHABILITATE PAVEMENT. *COST INCREASE EXCEEDING $2 MILLION AND 25% THRESHOLDS.*	CONSTRUCTION	FY 2030 - FY 2030 - FY 2031 - FY 2031 - FY 2032 - FY 2032 - FY 2033 - FY 2033 - FY 2034 - FY 2034 -	$1,727,000 $6,424,000 $2,817,000 $10,482,000 $2,363,000 $8,791,000 $1,636,000 $6,086,000 $545,000 $2,029,000 $42,900,000	(NHFP) (NHPIM) (NHFP) (NHPIM) (NHFP) (NHPIM) (NHFP) (NHPIM) (NHFP) (NHPIM)
HS-2403J ONSLOW PROJ.CATEGORY DIVISION	SR 1403 (COUNTRY CLUB ROAD); ACADEMIC DRIVE INTERSECTION IN JACKSONVILLE. INSTALL TRAFFIC SIGNAL, PEDESTRIAN SIGNALS, AND PEDESTRIAN ACCOMMODATIONS. *TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.*	CONSTRUCTION	FY 2027 -	$585,000 $585,000	(HSIP)
* I-6037 NEW HANOVER PROJ.CATEGORY STATEWIDE	I-140; US 421 TO I-40. REHABILITATE BRIDGE AND PAVEMENT. *COST INCREASE EXCEEDING $2 MILLION AND 25% THRESHOLDS.*	CONSTRUCTION	FY 2028 - FY 2028 - FY 2029 - FY 2029 - FY 2030 - FY 2030 -	$2,923,000 $731,000 $5,746,000 $1,436,000 $1,411,000 $353,000 $12,600,000	(NHPIM) (T(M)) (NHPIM) (T(M)) (NHPIM) (T(M))

DIVISION 4

BN-0024 JOHNSTON PROJ.CATEGORY EXEMPT	NEUSE RIVER GREENWAY; PROPOSED RESIDENTIAL DEVELOPMENT TO FUTURE SCHOOL COMPLEX NEAR SR 2589 (CLEARWATER DRIVE) IN WILSON'S MILLS. CONSTRUCT MULTI-USE PATH ALONG NEUSE RIVER. *TO REFLECT THE LATEST DELIVERY SCHEDULE DELAY CONSTRUCTION FROM FY 26 TO FY 27.*	CONSTRUCTION	FY 2027 - FY 2027 -	$3,209,000 $802,000 $4,011,000	(CRPANY) (L(M))
HN-0040 JOHNSTON PROJ.CATEGORY DIVISION	SR 1908 (FIRE DEPT ROAD); SR 1938 (LITTLE DEVINE ROAD) AND SR 1003 (BUFFALO ROAD) INTERSECTION NORTH OF WILSON'S MILLS. CONSTRUCT ROUNDABOUT. *TO REFLECT THE LATEST DELIVERY SCHEDULE DELAY CONSTRUCTION FROM FY 26 TO FY 27.*	CONSTRUCTION	FY 2027 - FY 2027 -	$4,000,000 $1,000,000 $5,000,000	(CRPLT5) (T(M))

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DIVISION 5

AV-5818 PERSON PROJ.CATEGORY DIVISION	TDF; PERSON COUNTY EXECUTIVE AIRPORT. EXTEND RUNWAY TO TOTAL LENGTH OF 7,000 FEET, CONSTRUCT TAXIWAY EXTENSION, AND RELOCATE SR 1311 (CATES MILL ROAD). *TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 28.*	RIGHT-OF-WAY CONSTRUCTION	FY 2027 - FY 2028 - FY 2029 - FY 2030 - FY 2031 -	$2,200,000 $5,175,000 $5,175,000 $5,175,000 $5,175,000 $22,900,000	(T) (T) (T) (T) (T)
* B-5674 DURHAM PROJ.CATEGORY STATEWIDE	US 15 / US 501; BRIDGES 310080 AND 310083 OVER SR 1308 (CORNWALLIS ROAD) IN DURHAM. REPLACE BRIDGE. *ADD UTILITIES IN FY 27 NOT PREVIOUSLY PROGRAMMED.*	RIGHT-OF-WAY	FY 2027 - FY 2027 - FY 2028 - FY 2028 - FY 2029 - FY 2029 - FY 2030 - FY 2030 - FY 2031 - FY 2031 -	$208,000 $52,000 $368,000 $92,000 $352,000 $88,000 $352,000 $88,000 $320,000 $80,000	(BFP) (T(M)) (BFP) (T(M)) (BFP) (T(M)) (BFP) (T(M)) (BFP) (T(M))
		UTILITIES	FY 2027 - FY 2027 -	$256,000 $64,000	(BFP) (T(M))
		CONSTRUCTION	FY 2030 - FY 2030 - FY 2031 - FY 2031 - FY 2032 - FY 2032 - FY 2033 - FY 2033 - FY 2034 - FY 2034 -	$346,000 $87,000 $8,314,000 $2,078,000 $10,392,000 $2,598,000 $9,006,000 $2,252,000 $6,582,000 $1,645,000 $45,620,000	(BFP) (T(M)) (BFP) (T(M)) (BFP) (T(M)) (BFP) (T(M)) (BFP) (T(M))
BL-0174 WAKE PROJ.CATEGORY DIVISION	BRIDGE STREET; MCLEAN STREET TO NORTH JUDD PARKWAY NORTHWEST. INSTALL SIDEWALKS, ADA-COMPLIANT RAMPS, IMPROVE EXISTING DRAINAGE SYSTEM, AND ADD PAVEMENT MARKINGS. *TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.*	CONSTRUCTION	FY 2027 - FY 2027 -	$2,249,000 $562,000 $2,811,000	(BGDA) (L(M))

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DIVISION 5

HL-0140 WAKE PROJ.CATEGORY DIVISION	SR 5220 (JONES SAUSAGE ROAD); SR 1004 (EAST GARNER ROAD) TO SOUTHERN BOUNDARY OF AMAZON FULFILLMENT CENTER. WIDEN ROADWAY TO 4-LANE DIVIDED FACILITY. *TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY, UTILITIES, AND CONSTRUCTION FROM FY 26 TO FY 27.*	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2027 -	$1,600,000 $400,000 $400,000 $100,000 $5,672,000 $1,418,000 $9,590,000	(BGDA) (L(M)) (BGDA) (L(M)) (BGDA) (L(M))
HL-0141 WAKE PROJ.CATEGORY DIVISION	SR 2765 (OLD HONEYCUTT ROAD); SR 2754 (KENNEBEC ROAD) INTERSECTION. PROVIDE SIGNALIZATION AT THE INTERSECTION. ADD CURB, GUTTER, SIDEWALK AND ADA RAMPS. *TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.*	CONSTRUCTION	FY 2027 - FY 2027 -	$970,000 $242,000 $1,212,000	(BGDA) (L(M))
HL-0172 WAKE PROJ.CATEGORY DIVISION	BOWLING ROAD; SOUTH MAIN STREET OPERATIONAL IMPROVEMENTS. INSTALL TRAFFIC SIGNAL, CURB AND GUTTER, SIDEPATH, AND ADA-COMPLIANT RAMPS. *TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 26 TO FY 27.*	RIGHT-OF-WAY UTILITIES	FY 2027 - FY 2027 - FY 2027 - FY 2027 -	$342,000 $85,000 $80,000 $20,000 $527,000	(BGDA) (L(M)) (BGDA) (L(M))
* HN-0014 DURHAM PROJ.CATEGORY EXEMPT	SR 1121 (CORNWALLIS ROAD); SR 1945 (ALSTON AVENUE) INTERSECTION IN DURHAM. CONSTRUCT TURN LANES. *ADD UTILITIES IN FY 27 NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF THE DIVISION.*	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2028 - FY 2028 -	$16,000 $4,000 $80,000 $20,000 $616,000 $154,000 $890,000	(CMAQ) (HF(M)) (CMAQ) (HF(M)) (CMAQ) (HF(M))
* HN-0015 GRANVILLE PROJ.CATEGORY REGIONAL	US 158; SR 1611 (DORSEY ROAD) INTERSECTION. CONSTRUCT ROUNDABOUT. *ADD UTILITIES IN FY 27 NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF THE DIVISION.*	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2028 - FY 2028 - FY 2029 - FY 2029 -	$125,000 $31,000 $16,000 $4,000 $770,000 $192,000 $770,000 $192,000 $2,100,000	(CMAQ) (T(M)) (CMAQ) (T(M)) (CMAQ) (T(M)) (CMAQ) (T(M))

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DIVISION 5

* HN-0017	US 15; SR 1129 (HESTER ROAD) INTERSECTION IN	RIGHT-OF-WAY	FY 2027 -	$112,000	(CMAQ)
GRANVILLE	CREEDMOOR. CONSTRUCT ROUNDABOUT.		FY 2027 -	$28,000	(HF(M))
PROJ.CATEGORY	*ADD UTILITIES IN FY 27 NOT PREVIOUSLY*	UTILITIES	FY 2027 -	$16,000	(CMAQ)
EXEMPT	*PROGRAMMED AT THE REQUEST OF THE DIVISION.*		FY 2027 -	$4,000	(T(M))
		CONSTRUCTION	FY 2029 -	$1,293,000	(CMAQ)
			FY 2029 -	$323,000	(HF(M))
				$1,776,000	
HS-2005C	NC 54; NC 55 INTERSECTION IN DURHAM. INSTALL	CONSTRUCTION	FY 2027 -	$68,000	(HSIP)
DURHAM	CONCRETE PEDESTRIAN REFUGE ISLANDS IN ALL		FY 2027 -	$7,000	(T(M))
PROJ.CATEGORY	QUADRANTS.			$75,000	
REGIONAL	*TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.*				
HS-2005L	SR 1327 (GREGSON STREET); KNOX STREET	CONSTRUCTION	FY 2027 -	$99,000	(HSIP)
DURHAM	INTERSECTION. INSTALL TRAFFIC SIGNAL.		FY 2027 -	$11,000	(T(M))
PROJ.CATEGORY	*TO ALLOW ADDITIONAL TIME FOR PLANNING AND*			$110,000	
DIVISION	*DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.*				
HS-2005P	US 501; NC 57 (HILLSBOROUGH ROAD)	CONSTRUCTION	FY 2027 -	$387,000	(HSIP)
PERSON	INTERSECTION. INSTALL TRAFFIC SIGNAL.		FY 2027 -	$43,000	(T(M))
PROJ.CATEGORY	*TO ALLOW ADDITIONAL TIME FOR PLANNING AND*			$430,000	
REGIONAL	*DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.*				
HS-2405AO	VARIOUS; INTERSECTIONS IN ROXBORO. UPGRADE	RIGHT-OF-WAY	FY 2027 -	$9,000	(HSIP)
PERSON	PEDESTRIAN ACCOMMODATIONS INCLUDING		FY 2027 -	$1,000	(T(M))
PROJ.CATEGORY	CROSSWALKS, PEDESTRIAN SIGNAL HEADS, CURB	UTILITIES	FY 2027 -	$18,000	(HSIP)
DIVISION	RAMPS, SIDEWALKS, LEADING PEDESTRIAN INTERVAL		FY 2027 -	$2,000	(T(M))
	AND/OR TRAFFIC SIGNAL UPGRADES.	CONSTRUCTION	FY 2028 -	$848,000	(HSIP)
	TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 26 TO FY 27 AND CONSTRUCTION FROM FY 27 TO FY 28.		FY 2028 -	$94,000	(T(M))
				$972,000	
HS-2405AY	NC 751 (ACADEMY ROAD); PINECREST ROAD	CONSTRUCTION	FY 2027 -	$54,000	(HSIP)
DURHAM	INTERSECTION. INSTALL PEDESTRIAN AND BICYCLE		FY 2027 -	$6,000	(T(M))
PROJ.CATEGORY	IMPROVEMENTS.			$60,000	
REGIONAL	*TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.*				

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DIVISION 5

HS-2405J WAKE PROJ.CATEGORY REGIONAL	US 70 / US 401 (SOUTH SAUNDERS STREET); I-40 / I-440 RAMP TERMINALS. UPGRADE RAMP TRAFFIC SIGNALS. *TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.*	CONSTRUCTION	FY 2027 - FY 2027 - 	$324,000 $36,000 $360,000	(HSIP) (T(M))
HS-2405R WAKE PROJ.CATEGORY DIVISION	SR 3067 (TW ALEXANDER DRIVE); BRIER CLUB LANE; SALEM GLEN LANE INTERSECTION. UPGRADE TRAFFIC SIGNAL AND PEDESTRIAN ACCOMMODATIONS. *TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.*	CONSTRUCTION	FY 2027 - FY 2027 - 	$112,000 $12,000 $124,000	(HSIP) (T(M))
HS-2405X WAKE PROJ.CATEGORY REGIONAL	US 70 (GLENWOOD AVENUE); HILBURN DRIVE; GLENWOOD FOREST DRIVE INTERSECTION. INSTALL/UPGRADE CROSSWALKS, PEDESTRIAN SIGNALS, AND SIDEWALK. *TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.*	CONSTRUCTION	FY 2027 - FY 2027 - 	$204,000 $23,000 $227,000	(HSIP) (T(M))
HS-2405Y WAKE PROJ.CATEGORY DIVISION	SR 2026 (HAMMOND ROAD); RUSH STREET INTERSECTION. UPGRADE TRAFFIC SIGNALS AND INSTALL/UPGRADE PEDESTRIAN ACCOMMODATIONS. *TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.*	CONSTRUCTION	FY 2027 - FY 2027 - 	$165,000 $18,000 $183,000	(HSIP) (T(M))
HS-2605B WAKE PROJ.CATEGORY DIVISION	SR 2703 (NEW BETHEL CHURCH ROAD); IN THE VICINITY OF BENDING CREEK DRIVE. CONSTRUCT SIDEWALK. *TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTLITIES FROM FY 26 TO FY 27 AND CONSTRUCTION FROM FY 26 TO FY 29.*	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2029 - FY 2029 - 	$45,000 $5,000 $22,000 $3,000 $490,000 $55,000 $620,000	(HSIP) (T(M)) (HSIP) (T(M)) (HSIP) (T(M))
TA-4923 DURHAM PROJ.CATEGORY DIVISION	GODURHAM; SYSTEMWIDE. PURCHASE REPLACEMENT BUS. *MODIFY FUNDING IN FY 27 AT THE REQUEST OF THE MPO.*	CAPITAL	FY 2027 - FY 2027 - FY 2027 - FY 2028 - FY 2028 - 	$6,339,000 $1,896,000 $1,243,000 $92,000 $369,000 $9,939,000	(BGANY) (L) (5307) (L) (5307)

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DIVISION 5

TC-0046	GODURHAM; FAYETTEVILLE ROAD TRANSIT CORRIDOR. CONSTRUCT ACCESS AND BUS STOP IMPROVEMENTS.	CONSTRUCTION	FY 2027 -	$13,290,000	(BGDA)
DURHAM			FY 2027 -	$5,323,000	(L(M))
PROJ.CATEGORY			FY 2028 -	$14,500,000	(L(M))
DIVISION	*ADD FUNDING IN FY 27 AT THE REQUEST OF THE MPO.*		FY 2028 -	$500,000	(5339(b))
				$33,613,000	

TL-0064	GO TRIANGLE; VARIOUS LOCATIONS. CONSTRUCT TRANSIT CENTER ON NEW LOCATION, SIGNALIZED SITE DRIVEWAY ON NC 54 WITH TRANSIT SIGNAL PRIORITY, AND TRANSIT OPERATIONAL IMPROVEMENTS ALONG NC 54, MIAMI BLVD, AND SLATER ROAD. PURCHASE BATTERY ELECTRIC BUS. *MODIFY PROJECT DESCRIPTION, MODIFY FUNDING IN FY 27 AND FY 28 AT THE REQUEST OF THE MPO.*	ENGINEERING	FY 2027 -	$4,400,000	(BGDA)
DURHAM			FY 2027 -	$2,000,000	(CPF)
PROJ.CATEGORY			FY 2027 -	$1,600,000	(L(M))
DIVISION		RIGHT-OF-WAY	FY 2027 -	$3,700,000	(L(M))
		CONSTRUCTION	FY 2028 -	$19,000,000	(DP)
			FY 2028 -	$1,100,000	(BGDA)
			FY 2028 -	$275,000	(L(M))
			FY 2028 -	$14,125,000	(L)
		CAPITAL	FY 2028 -	$6,000,000	(DP)
			FY 2028 -	$1,500,000	(L(M))
			FY 2028 -	$4,500,000	(L)
				$58,200,000	

* U-2901BA	NC 55 (WILLIAMS STREET); CSX RAILROAD BRIDGE OVER NC 55. REPLACE RAILROAD BRIDGE. *TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 27 TO FY 28 AND CONSTRUCTION FROM FY 29 TO FY 30.*	RIGHT-OF-WAY	FY 2028 -	$272,000	(T)
WAKE			FY 2029 -	$362,000	(T)
PROJ.CATEGORY			FY 2030 -	$30,000	(T)
REGIONAL			FY 2031 -	$83,000	(T)
			FY 2032 -	$83,000	(T)
		UTILITIES	FY 2028 -	$140,000	(T)
		CONSTRUCTION	FY 2030 -	$8,262,000	(T)
			FY 2031 -	$8,874,000	(T)
			FY 2032 -	$6,732,000	(T)
			FY 2033 -	$4,896,000	(T)
			FY 2034 -	$1,836,000	(T)
				$31,570,000	

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* INDICATES FEDERAL AMENDMENT

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DIVISION 5

U-5825B	US 1; SR 1010 (TEN TEN ROAD) INTERCHANGE.	RIGHT-OF-WAY	FY 2029 -	$2,424,000	(NHPP)
WAKE	RECONSTRUCT INTERCHANGE.		FY 2029 -	$606,000	(T(M))
PROJ.CATEGORY	*TO ALLOW ADDITIONAL TIME FOR PLANNING AND*		FY 2030 -	$8,484,000	(NHPP)
REGIONAL	*DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM*		FY 2030 -	$2,121,000	(T(M))
	FY 27 TO FY 29 AND CONSTRUCTION FROM FY 30 TO		FY 2031 -	$8,484,000	(NHPP)
	FY 31. MODIFY FUNDING FROM STATE TO FEDERAL		FY 2031 -	$2,121,000	(T(M))
	FUNDS.		FY 2032 -	$2,424,000	(NHPP)
			FY 2032 -	$606,000	(T(M))
			FY 2033 -	$2,424,000	(NHPP)
			FY 2033 -	$606,000	(T(M))
		UTILITIES	FY 2029 -	$614,000	(NHPP)
			FY 2029 -	$153,000	(T(M))
			FY 2030 -	$614,000	(NHPP)
			FY 2030 -	$153,000	(T(M))
			FY 2031 -	$614,000	(NHPP)
			FY 2031 -	$153,000	(T(M))
		CONSTRUCTION	FY 2031 -	$13,380,000	(NHPP)
			FY 2031 -	$3,345,000	(T(M))
			FY 2032 -	$18,732,000	(NHPP)
			FY 2032 -	$4,683,000	(T(M))
			FY 2033 -	$13,380,000	(NHPP)
			FY 2033 -	$3,345,000	(T(M))
			FY 2034 -	$8,028,000	(NHPP)
			FY 2034 -	$2,007,000	(T(M))
				$99,501,000	

DIVISION 6

BL-0133	CAPE FEAR RIVER TRAIL; ALONG MILAN ROAD AND	ENGINEERING	FY 2027 -	$116,000	(BGDA)
CUMBERLAND	EUFAULA STREET IN FAYETTEVILLE. CONSTRUCT		FY 2027 -	$29,000	(L(M))
PROJ.CATEGORY	EXTENSION TO CAPE FEAR RIVER TRAIL.	CONSTRUCTION	FY 2029 -	$1,641,000	(BGDA)
DIVISION	*TO REFLECT THE LATEST DELIVERY SCHEDULE,*		FY 2029 -	$410,000	(L(M))
	DELAY PRELIMINARY ENGINEERING FROM FY 26 TO			$2,196,000	
	FY 27 AND CONSTRUCTION FROM FY 27 TO FY 29.				

HI-0019	US 74 (FUTURE I-74); WEST OF SR 1585 (UNION VALLEY	CONSTRUCTION	FY 2031 -	$2,867,000	(NHPIM)
COLUMBUS	ROAD) TO WEST OF US 701 BUSINESS. REHABILITATE		FY 2031 -	$717,000	(T(M))
PROJ.CATEGORY	PAVEMENT.		FY 2032 -	$6,554,000	(NHPIM)
STATEWIDE	*COST INCREASE EXCEEDING $2 MILLION AND 25%*		FY 2032 -	$1,638,000	(T(M))
	THRESHOLDS.		FY 2033 -	$819,000	(NHPIM)
			FY 2033 -	$205,000	(T(M))
				$12,800,000	

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DIVISION 6

* HI-0021	I-95; ROBESON COUNTY LINE TO NC 53 / NC 210.	CONSTRUCTION	FY 2029 -	$1,485,000	(NHFP)
CUMBERLAND	REHABILITATE PAVEMENT.		FY 2029 -	$2,619,000	(NHPIM)
PROJ.CATEGORY	*COST INCREASE EXCEEDING $2 MILLION AND 25% THRESHOLDS.*		FY 2029 -	$1,026,000	(T(M))
STATEWIDE			FY 2030 -	$3,135,000	(NHFP)
			FY 2030 -	$5,529,000	(NHPIM)
			FY 2030 -	$2,166,000	(T(M))
			FY 2031 -	$880,000	(NHFP)
			FY 2031 -	$1,552,000	(NHPIM)
			FY 2031 -	$608,000	(T(M))
				$19,000,000	
* HI-0022	I-95; NC 53 TO I-95 BUSINESS / US 301. REHABILITATE	CONSTRUCTION	FY 2029 -	$780,000	(NHFP)
CUMBERLAND	PAVEMENT.		FY 2029 -	$1,716,000	(NHPIM)
PROJ.CATEGORY	*COST INCREASE EXCEEDING $2 MILLION AND 25% THRESHOLDS.*		FY 2029 -	$624,000	(T(M))
STATEWIDE			FY 2030 -	$1,921,000	(NHFP)
			FY 2030 -	$4,223,000	(NHPIM)
			FY 2030 -	$1,536,000	(T(M))
			FY 2031 -	$300,000	(NHFP)
			FY 2031 -	$660,000	(NHPIM)
			FY 2031 -	$240,000	(T(M))
				$12,000,000	
HO-0014	NC 72; NC 41 TO NC 211 IN LUMBERTON. CONSTRUCT	RIGHT-OF-WAY	FY 2027 -	$684,000	(HSIP)
ROBESON	COMPLETE STREET IMPROVEMENTS.		FY 2027 -	$76,000	(HF(M))
PROJ.CATEGORY	*TO ALLOW ADDITIONAL TIME FOR PLANNING AND*	UTILITIES	FY 2027 -	$189,000	(HSIP)
REGIONAL	*DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM*		FY 2027 -	$21,000	(HF(M))
	FY 26 TO FY 27. "DP" FUNDS REPRESENT FEDERAL RAISE GRANT FUNDS.	CONSTRUCTION	FY 2028 -	$8,600,000	(DP)
				$9,570,000	

DIVISION 7

BL-0071A	ELM STREET; SUNSET DRIVE TO COMMERCE AVENUE.	CONSTRUCTION	FY 2028 -	$7,918,000	(DP)
GUILFORD	CONSTRUCT PEDESTRIAN, BICYCLE, ROADWAY, AND		FY 2028 -	$1,500,000	(O)
PROJ.CATEGORY	STREETSCAPE IMPROVEMENTS.		FY 2028 -	$4,454,000	(L(M))
EXEMPT	*TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 28. "DP" FUNDS REPRESENT FEDERAL RAISE GRANT FUNDS; "O" FUNDS REPRESENT HUD COMMUNITY PROJECT FUNDS.*			$13,872,000	

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DIVISION 7

BL-0071B	SOUTHWEST HERITAGE GREENWAY; HARVELL PARK	CONSTRUCTION	FY 2028 -	$4,884,000	(DP)
GUILFORD	TO GOLDSTON PARK IN HIGH POINT. CONSTRUCT		FY 2028 -	$2,747,000	(L(M))
PROJ.CATEGORY	GREENWAY ON NEW LOCATION.		FY 2028 -	$200,000	(HF)
EXEMPT	*TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 28. "DP" FUNDS REPRESENT FEDERAL RAISE GRANT FUNDS; "O" FUNDS REPRESENT HUD COMMUNITY PROJECT FUNDS.*			$7,831,000	
* BR-0081	PHILLIPS AVENUE; BRIDGES 400283 AND 400342 OVER	RIGHT-OF-WAY	FY 2028 -	$920,000	(BFP)
GUILFORD	US 29 / US 70 / US 220 REPLACE BRIDGE.		FY 2028 -	$230,000	(L(M))
PROJ.CATEGORY	*ADD UTILITIES IN FY 28 NOT PREVIOUSLY*	UTILITIES	FY 2028 -	$577,500	(BFP)
DIVISION	*PROGRAMMED AT THE REQUEST OF THE DIVISION.*		FY 2028 -	$144,375	(L(M))
		CONSTRUCTION	FY 2033 -	$4,600,000	(BFP)
			FY 2033 -	$1,150,000	(L(M))
			FY 2034 -	$4,600,000	(BFP)
			FY 2034 -	$1,150,000	(L(M))
				$13,371,875	
EB-5885	US 70 (NORTH CHURCH STREET); BEAUMONT AVENUE	RIGHT-OF-WAY	FY 2027 -	$24,000	(TA50200)
ALAMANCE	TO SR 1716 (GRAHAM-HOPEDALE ROAD) IN		FY 2027 -	$6,000	(L(M))
PROJ.CATEGORY	BURLINGTON. CONSTRUCT SIDEWALK.	UTILITIES	FY 2027 -	$600,000	(TA50200)
DIVISION	*TO ALLOW ADDITIONAL TIME FOR PLANNING AND*		FY 2027 -	$150,000	(L(M))
	DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM	CONSTRUCTION	FY 2029 -	$568,000	(TA50200)
	FY 26 TO FY 27 AND CONSTRUCTION FROM FY 27 TO FY 29.		FY 2029 -	$142,000	(L(M))
				$1,490,000	
EB-5891	US 220 BUSINESS; MADISON STREET TO MAYO RIVER	RIGHT-OF-WAY	FY 2030 -	$408,000	(TALT5)
ROCKINGHAM	STATE PARK IN MAYODAN. CONSTRUCT MULTI-USE		FY 2030 -	$102,000	(L(M))
PROJ.CATEGORY	PATH.	UTILITIES	FY 2030 -	$520,000	(TALT5)
DIVISION	*MODIFY SCOPE AT THE REQUEST OF THE MPO.*		FY 2030 -	$130,000	(L(M))
			FY 2031 -	$520,000	(TALT5)
			FY 2031 -	$130,000	(L(M))
		CONSTRUCTION	FY 2032 -	$1,376,000	(TALT5)
			FY 2032 -	$344,000	(L(M))
			FY 2033 -	$3,328,000	(TALT5)
			FY 2033 -	$832,000	(L(M))
			FY 2034 -	$575,000	(TALT5)
			FY 2034 -	$144,000	(L(M))
				$8,409,000	

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DIVISION 7

* EB-5986 GUILFORD PROJ.CATEGORY DIVISION	BENJAMIN PARKWAY; ELAM AVENUE TO SEMINOLE DRIVE IN GREENSBORO. CONSTRUCT BENJAMIN PARKWAY SIDE PATH INCLUDING ROADWAY IMPROVEMENTS, SIGNAL MODIFICATIONS, AND CROSSING IMPROVEMENTS. *TO REFLECT THE LATEST DELIVERY SCHEDULE, ACCELERATE RIGHT-OF-WAY AND UTILITIES FROM FY 28 TO FY 27 AND CONSTRUCTION FROM FY 31 TO FY 28.*	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2028 - FY 2028 - FY 2029 - FY 2029 -	$1,360,000 $340,000 $8,000 $2,000 $2,579,000 $645,000 $1,581,000 $395,000 $6,910,000	(TAANY) (L(M)) (TAANY) (L(M)) (TAANY) (L(M)) (TAANY) (L(M))
* EB-5987 GUILFORD PROJ.CATEGORY DIVISION	OLD BATTLEGROUND ROAD; LAKE BRANDT ROAD TO BICENTENNIAL GREENWAY IN GREENSBORO. CONSTRUCT MULTI-USE PATH. *TO REFLECT THE LATEST DELIVERY SCHEDULE, ACCELERATE RIGHT-OF-WAY AND UTILITIES FROM FY 28 TO FY 27 AND CONSTRUCTION FROM FY 31 TO FY 29.*	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2029 - FY 2029 - FY 2030 - FY 2030 -	$696,000 $174,000 $8,000 $2,000 $2,374,000 $593,000 $1,066,000 $267,000 $5,180,000	(TAANY) (L(M)) (TAANY) (L(M)) (TAANY) (L(M)) (TAANY) (L(M))
* HO-0013 ORANGE PROJ.CATEGORY EXEMPT	SR 1010 (FRANKLIN STREET); ROSEMARY STREET; MERRITT MILL ROAD TO HENDERSON STREET, AND CONNECTING STREETS IN DOWNTOWN CHAPEL HILL. INSTALL NEW MAST ARM AND CURB AND SIDEWALK IMPROVEMENTS. *TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27. REMOVE RIGHT-OF-WAY AND UTILITIES AT THE REQUEST OF THE DIVISION. "DP" FUNDS REPRESENT 2023 FEDERAL APPROPRIATIONS EARMARK FUNDS*	CONSTRUCTION	FY 2027 - FY 2027 -	$800,000 $500,000 $1,300,000	(DP) (L)
HS-2007D GUILFORD PROJ.CATEGORY STATEWIDE	I-74; US 29 / US 70 (I-85 BUSINESS) INTERCHANGE. UPGRADE SIGNALS, PAVEMENT MARKINGS, AND SIGNING. *TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.*	CONSTRUCTION	FY 2027 - FY 2027 -	$360,000 $40,000 $400,000	(HSIP) (T(M))
TL-0018 ORANGE PROJ.CATEGORY PUBLIC TRANS	GOTRIANGLE; SYSTEMWIDE. ACCESS IMPROVEMENTS AT THE INTERSECTION OF US 15 -501 AND EASTOWNE DRIVE. *ADD FUNDING IN FY 27 AT THE REQUEST OF THE MPO.*	PLANNING CONSTRUCTION	FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2027 -	$20,000 $80,000 $80,000 $170,000 $405,000 $755,000	(L) (5307) (CMAQ) (L) (5307)

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DIVISION 7

* U-5842	PISGAH CHURCH ROAD; NORTH ELM STREET	RIGHT-OF-WAY	FY 2028 -	$36,800	(BGANY)
GUILFORD	INTERSECTION IN GREENSBORO. CONSTRUCT		FY 2028 -	$9,200	(L(M))
PROJ.CATEGORY	INTERSECTION IMPROVEMENTS.		FY 2029 -	$478,400	(BGANY)
DIVISION	*COST INCREASE EXCEEDING $2 MILLION AND 25% THRESHOLDS.*		FY 2029 -	$119,600	(L(M))
			FY 2030 -	$478,400	(BGANY)
			FY 2030 -	$119,600	(L(M))
			FY 2031 -	$478,400	(BGANY)
			FY 2031 -	$119,600	(L(M))
			FY 2032 -	$368,000	(BGANY)
			FY 2032 -	$92,000	(L(M))
		UTILITIES	FY 2028 -	$8,000	(BGANY)
			FY 2028 -	$2,000	(L(M))
		CONSTRUCTION	FY 2031 -	$86,400	(BGANY)
			FY 2031 -	$21,600	(L(M))
			FY 2032 -	$4,492,800	(BGANY)
			FY 2032 -	$1,123,200	(L(M))
			FY 2033 -	$4,060,800	(BGANY)
			FY 2033 -	$1,015,200	(L(M))
				$13,110,000	

DIVISION 8

EB-5521	NC 134 (NORTH MAIN STREET); SR 1005 (SOUTH MAIN	CONSTRUCTION	FY 2027 -	$1,760,000	(TALT5)
MONTGOMERY	STREET); SR 1323 (OKEEWEMEE ROAD) TO BARNHILL		FY 2027 -	$440,000	(T(M))
PROJ.CATEGORY	STREET IN TROY. CONSTRUCT SIDEWALKS.			$2,200,000	
TRANSITION	*TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.*				

EB-5742	NC 42 (WICKER STREET); KIWANIS FAMILY PARK TO	ENGINEERING	FY 2027 -	$136,000	(TA5T50)
LEE	KIWANIS CHILDREN'S PARK. CONSTRUCT MULTI-USE		FY 2027 -	$34,000	(L(M))
PROJ.CATEGORY	PATH.	CONSTRUCTION	FY 2029 -	$808,000	(TA5T50)
DIVISION	*TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 28 TO FY 29.*		FY 2029 -	$202,000	(L(M))
				$1,180,000	

EB-5744	SR 1950 (WEST ACADEMY STREET); SR 1952 (HIGH	RIGHT-OF-WAY	FY 2028 -	$104,000	(TA5T50)
RANDOLPH	POINT STREET) TO HILLARY STREET IN RANDLEMAN.		FY 2028 -	$26,000	(L(M))
PROJ.CATEGORY	CONSTRUCT SIDEWALK ON NORTH SIDE.	UTILITIES	FY 2028 -	$280,000	(TA5T50)
DIVISION	*TO ALLOW ADDITIONAL TIME FOR PLANNING AND*		FY 2028 -	$70,000	(L(M))
	DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 27 TO FY 28 AND CONSTRUCTION FROM FY 28 TO FY 29.	CONSTRUCTION	FY 2029 -	$2,400,000	(TA5T50)
			FY 2029 -	$300,000	(L(M))
				$3,180,000	

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DIVISION 8

EB-5898	SR 1950 (WEST NAOMI STREET); WEST ACADEMY	RIGHT-OF-WAY	FY 2028 -	$1,520,000	(TA5T50)
RANDOLPH	STREET TO US 220 BUSINESS (SOUTH MAIN STREET)		FY 2028 -	$380,000	(L(M))
PROJ.CATEGORY	IN RANDLEMAN. CONSTRUCT SIDEWALK, IMPLEMENT	UTILITIES	FY 2028 -	$8,000	(TA5T50)
DIVISION	ROAD DIET, AND INSTALL RAISED CROSSWALK AND		FY 2028 -	$2,000	(L(M))
	MEDIAN.	CONSTRUCTION	FY 2029 -	$2,061,000	(TA5T50)
	TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 27 TO FY 28 AND CONSTRUCTION FROM FY 28 TO FY 29.		FY 2029 -	$584,000	(L(M))
			FY 2030 -	$255,000	(TA5T50)
				$4,810,000	
* HL-0156	VARIOUS; LOCATIONS IN CHATHAM COUNTY.	ENGINEERING	FY 2027 -	$213,000	(BGDA)
CHATHAM	PURCHASE AND INSTALL TWO ELECTRIC VEHICLE		FY 2027 -	$53,000	(L(M))
PROJ.CATEGORY	CHARGING STATIONS.			$266,000	
DIVISION	*REMOVE CONSTRUCTION AND ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED IN FY 27 AT THE REQUEST OF THE MPO.*				
R-2527	NC 24 / NC 27; NC 73 TO TROY BYPASS. WIDEN TO A	ENGINEERING	FY 2027 -	$520,000	(T)
MONTGOMERY	FOUR LANE DIVIDED FACILITY.		FY 2028 -	$520,000	(T)
PROJ.CATEGORY	*TO ALLOW ADDITIONAL TIME FOR PLANNING AND*		FY 2029 -	$520,000	(T)
REGIONAL	*DESIGN, DELAY CONSTRUCTION FROM FY 27 TO FY 28.*		FY 2030 -	$520,000	(T)
			FY 2031 -	$520,000	(T)
			FY 2032 -	$520,000	(T)
			FY 2033 -	$522,000	(T)
		BUILD NC ROW	FY 2027 -	$57,000	(T)
			FY 2028 -	$57,000	(T)
			FY 2029 -	$57,000	(T)
			FY 2030 -	$57,000	(T)
			FY 2031 -	$57,000	(T)
			FY 2032 -	$57,000	(T)
			FY 2033 -	$56,000	(T)
		CONSTRUCTION	FY 2028 -	$1,572,000	(BGLT5)
			FY 2029 -	$36,156,000	(BGLT5)
			FY 2030 -	$40,872,000	(BGLT5)
			FY 2031 -	$40,872,000	(BGLT5)
			FY 2032 -	$37,728,000	(BGLT5)
				$161,240,000	
R-5929	NC 24 / NC 27; SR 1006 (GLENDON-CARTHAGE ROAD)	RIGHT-OF-WAY	FY 2028 -	$500,000	(T)
MOORE	INTERSECTION IN CARTHAGE. CONSTRUCT	UTILITIES	FY 2028 -	$300,000	(T)
PROJ.CATEGORY	INTERSECTION IMPROVEMENTS AT US 15 / US 501 AND	CONSTRUCTION	FY 2029 -	$49,000	(T)
DIVISION	EACH ADJACENT INTERSECTIONS OF EACH FACILITY.		FY 2030 -	$3,087,000	(T)
	TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 27 TO FY 28.		FY 2031 -	$1,764,000	(T)
				$5,700,000	

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DIVISION 8

* U-5727	US 1 / US 15 / US 501; SOUTH OF SR 1198 (BRYAN	CONSTRUCTION	FY 2027 -	$1,952,000	(NHP)
LEE	DRIVE) TO SR 1237 (CARTHAGE STREET) IN SANFORD.		FY 2027 -	$488,000	(T(M))
PROJ.CATEGORY	CONSTRUCT REDUCED CONFLICT INTERSECTION AND		FY 2028 -	$7,076,000	(NHP)
REGIONAL	RELOCATE NC 78 (TRAMWAY ROAD).		FY 2028 -	$1,769,000	(T(M))
	MODIFY CONSTRUCTION FUNDING FROM STATE TO FEDERAL.		FY 2029 -	$7,076,000	(NHP)
			FY 2029 -	$1,769,000	(T(M))
			FY 2030 -	$5,124,000	(NHP)
			FY 2030 -	$1,281,000	(T(M))
			FY 2031 -	$3,172,000	(NHP)
			FY 2031 -	$793,000	(T(M))
				$30,500,000	

DIVISION 9

BL-0019	LONG BRANCH TRAIL PHASE II; SR 2516 (MARTIN	CONSTRUCTION	FY 2027 -	$6,000,000	(DP)
FORSYTH	LUTHER KING, JR. DRIVE) TO 25TH STREET IN		FY 2027 -	$1,500,000	(L(M))
PROJ.CATEGORY	WINSTON-SALEM. CONSTRUCT GREENWAY.			$7,500,000	
DIVISION	*TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27. "DP" FUNDS REPRESENT FEDERAL RAISE GRANT FUNDS.*				
BL-0143	FRIENDLY ROAD; RUXTON DRIVE; MAIN STREET TO	RIGHT-OF-WAY	FY 2027 -	$10,000	(TADA)
FORSYTH	YORK PLACE DRIVE NE; WALKERTOWN ELEMENTARY		FY 2027 -	$3,000	(L(M))
PROJ.CATEGORY	SCHOOL AT FRIENDLY ROAD IN WALKERTOWN.	UTILITIES	FY 2027 -	$10,000	(TADA)
DIVISION	CONSTRUCT SIDEWALK ON RUXTON DRIVE; IMPROVE		FY 2027 -	$3,000	(L(M))
	CROSSWALK.	CONSTRUCTION	FY 2028 -	$454,000	(TADA)
	TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 26 TO FY 27 AND CONSTRUCTION FROM FY 27 TO FY 28.		FY 2028 -	$114,000	(L(M))
				$594,000	
BL-0144	NC 801; US 158 TO YADKIN VALLEY ROAD AT ATRIUM	RIGHT-OF-WAY	FY 2027 -	$132,000	(BGDA)
DAVIE	WAKE FOREST BAPTIST HOSPITAL (DAVIE) IN		FY 2027 -	$13,000	(L(M))
PROJ.CATEGORY	BERMUDA RUN. CONSTRUCT SIDEWALK.	UTILITIES	FY 2027 -	$10,000	(BGDA)
DIVISION	*TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 26 TO FY 27 AND CONSTRUCTION FROM FY 27 TO FY 28.*		FY 2027 -	$3,000	(L(M))
		CONSTRUCTION	FY 2028 -	$518,000	(BGDA)
			FY 2028 -	$129,000	(L(M))
				$805,000	

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DIVISION 9

BL-0146 DAVIE PROJ.CATEGORY DIVISION	BLUE HERON TRAIL; ROYAL TROON DRIVE TO NC 801 IN BERMUDA RUN. CONSTRUCT BLUE HERON TRAIL PHASE III. *TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY, UTILITIES, AND CONSTRUCTION FROM FY 26 TO FY 27.*	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2027 -	$88,000 $22,000 $10,000 $3,000 $518,000 $129,000 $770,000	(TADA) (L(M)) (TADA) (L(M)) (TADA) (L(M))
BN-0030 FORSYTH PROJ.CATEGORY EXEMPT	VARIOUS; GREENWAYS IN WINSTON-SALEM. INSTALL WAYFINDING SIGNS. *TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.*	CONSTRUCTION	FY 2027 - FY 2027 -	$504,000 $126,000 $630,000	(CMAQ) (L(M))
EB-5619C ROWAN PROJ.CATEGORY DIVISION	GRANTS CREEK GREENWAY; SOUTH OF STATESVILLE BOULEVARD TO KELSEY SCOTT PARK ALONG WILTSHIRE PLACE, EAST COLONIAL DRIVE, AND SOUTH MCCOY ROAD IN SALISBURY. CONSTRUCT MULTI-USE PATH. *TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 26 TO FY 27 AND CONSTRUCTION FROM FY 27 TO FY 28.*	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2028 - FY 2028 -	$52,000 $13,000 $36,000 $9,000 $1,635,000 $409,000 $2,154,000	(BGDA) (L(M)) (BGDA) (L(M)) (BGDA) (L(M))
EB-5960 FORSYTH PROJ.CATEGORY DIVISION	SR 1101 (HARPER ROAD); JERRY LONG YMCA ON PEACEHAVEN ROAD TO ROUNDABOUT WEST OF FRANK MORGAN ELEMENTARY SCHOOL IN CLEMMONS. CONSTRUCT SIDEWALK AND CROSSWALKS WHERE GAPS EXIST. *TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.*	CONSTRUCTION	FY 2027 - FY 2027 -	$2,137,000 $534,000 $2,671,000	(BGANY) (L)
HL-0015 FORSYTH PROJ.CATEGORY EXEMPT	NC 66 / SR 4309 (WEST MOUNTAIN STREET); BEAUCREST STREET TO ASBURY DRIVE IN KERNERSVILLE. CONSTRUCT TURN-LANE BETWEEN KERNERSVILLE YMCA AND DEERE-HITACHI EAST ENTRANCE, AND EXTEND EXISTING SIDEWALK FROM BEAUCREST STREET TO ASBURY DRIVE. *TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 26 TO FY 27 AND CONSTRUCTION FROM FY 27 TO FY 28.*	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2028 - FY 2028 - FY 2028 -	$368,000 $92,000 $230,000 $58,000 $3,815,000 $185,000 $1,000,000 $5,748,000	(BGDA) (L(M)) (BGANY) (L(M)) (BGANY) (BGDA) (L(M))

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DIVISION 10

C-5603F CABARRUS PROJ.CATEGORY EXEMPT	SR 1643 (BETHPAGE ROAD); SR 1008 (SOUTH MAIN STREET) TO LEONARD AVENUE, AND WESTGREEN DRIVE TO KLONDALE AVENUE IN KANNAPOLIS. CONSTRUCT SIDEWALK. *TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 26 TO FY 27.*	RIGHT-OF-WAY CONSTRUCTION	FY 2027 - FY 2027 - FY 2027 - FY 2027 -	$94,000 $23,000 $1,892,000 $473,000 $2,482,000	(CMAQ) (L(M)) (CMAQ) (L(M))
EB-5931 UNION PROJ.CATEGORY DIVISION	NORTH INDIAN TRAIL ROAD; SR 1371 (SOUTHFORK ROAD) TO LIBERTY LANE IN INDIAN TRAIL. CONSTRUCT COMPLETE STREET. CONSTRUCT INTERSECTION IMPROVEMENTS AT SR 1008 (INDIAN TRAIL ROAD) AND SR 1367 (UNIONVILLE-INDIAN TRAIL ROAD). *TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.*	CONSTRUCTION	FY 2027 - FY 2027 - FY 2028 - FY 2028 -	$3,053,000 $1,486,000 $1,322,000 $330,000 $6,191,000	(CMAQ) (L(M)) (BGDA) (L(M))
EB-5950 UNION PROJ.CATEGORY DIVISION	SR 1305 (KENSINGTON DRIVE); NC 16 (PROVIDENCE ROAD) TO CONNELLS POINT AVE IN WAXHAW. CONSTRUCT CORRIDOR IMPROVEMENTS. *TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.*	CONSTRUCTION	FY 2027 - FY 2027 - FY 2027 -	$2,749,000 $375,000 $1,215,000 $4,339,000	(BGANY) (BGDA) (L(M))
EB-5970 MECKLENBURG PROJ.CATEGORY DIVISION	IRWIN CREEK GREENWAY; EXISTING IRWIN CREEK GREENWAY TO HAMILTON STREET IN CHARLOTTE. CONSTRUCT GREENWAY. *COST INCREASE EXCEEDING $2 MILLION AND 25% THRESHOLDS.*	CONSTRUCTION	FY 2032 - FY 2032 - FY 2033 - FY 2033 - FY 2034 - FY 2034 -	$47,000 $20,000 $2,861,000 $1,226,000 $1,782,000 $764,000 $6,700,000	(TAANY) (L(M)) (TAANY) (L(M)) (TAANY) (L(M))
HL-0062 CABARRUS PROJ.CATEGORY EXEMPT	NC 49; SR 1300 (MOREHEAD ROAD) TO CEDAR DRIVE. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. *TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 26 TO FY 27 AND CONSTRUCTION FROM FY 27 TO FY 28.*	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2028 - FY 2028 -	$764,000 $191,000 $306,000 $76,000 $5,156,000 $1,289,000 $7,782,000	(BGDA) (L(M)) (BGDA) (L(M)) (BGDA) (L(M))

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DIVISION 10

HL-0135 UNION PROJ.CATEGORY DIVISION	SR 1315 (NEW TOWN ROAD); SR 1321 (CUTHBERTSON ROAD) AND SR 2603 (FARM CREEK ROAD) IN WESLEY CHAPEL. CONSTRUCT ROUNDABOUT TO REPLACE EXISTING 3-LEGGED INTERSECTION. *TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 26 TO FY 27.*	RIGHT-OF-WAY CONSTRUCTION	FY 2027 - FY 2027 - FY 2028 - FY 2028 - FY 2028 - FY 2028 -	$313,000 $134,000 $2,307,000 $350,000 $25,000 $639,000 $3,768,000	(BGANY) (HF(M)) (BGANY) (L(M)) (L) (HF(M))
P-5748B UNION PROJ.CATEGORY REGIONAL	SR 1300 (HELMS ROAD); SR 1300 (HELMS ROAD) IN WAXHAW; SR 1432 (TORY PATH) IN WAXHAW. CONSTRUCT GRADE SEPARATION AT SR 1300 (HELMS ROAD). CLOSE AT-GRADE CROSSINGS AT SR 1300 (HELMS ROAD) AND SR 1432 (TROY PATH). *TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 27 TO FY 29. "DP" FUNDS REPRESENT FEDERAL CRISI GRANT FUNDS.*	CONSTRUCTION	FY 2029 - FY 2029 - FY 2029 - FY 2030 - FY 2030 - FY 2030 - FY 2031 - FY 2031 - FY 2031 - FY 2032 - FY 2032 - FY 2032 - FY 2033 -	$47,000 $1,604,000 $3,000 $2,397,000 $7,418,000 $128,000 $1,598,000 $5,613,000 $85,000 $658,000 $3,409,000 $35,000 $2,005,000 $25,000,000	(DP) (T) (O) (DP) (T) (O) (DP) (T) (O) (DP) (T) (O) (T)
TL-0056 MECKLENBURG PROJ.CATEGORY EXEMPT	CHARLOTTE AREA TRANSIT SYSTEM (CATS); SYSTEMWIDE. ACQUIRE NEW BUSES FOR EXPANSION SERVICE TO BALLANTYNE. *UPDATE PROJECT DESCRIPTION AND MODIFY FUNDING IN FY 27 AT THE REQUEST OF THE MPO.*	CONSTRUCTION	FY 2027 - FY 2027 -	$438,000 $1,750,000 $2,188,000	(L) (5307)

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DIVISION 10

* U-4714AC	SR 1009 (JOHN STREET / OLD MONROE ROAD); EAST	BUILD NC CON		FY 2028 -	$1,300,000	(T)
MECKLENBURG	OF I-485 TO WEST OF MORNINGSIDE MEADOW LANE.			FY 2029 -	$1,300,000	(T)
UNION	WIDEN TO MULTI-LANES.			FY 2030 -	$1,300,000	(T)
PROJ.CATEGORY	*COST INCREASE EXCEEDING $2 MILLION AND 25%*			FY 2031 -	$1,300,000	(T)
DIVISION	*THRESHOLDS.*			FY 2032 -	$1,300,000	(T)
				FY 2033 -	$1,300,000	(T)
				FY 2034 -	$1,300,000	(T)
				FY 2035 -	$1,300,000	(T)
			AFTER	FY 2035 -	$9,100,000	(T)
		CONSTRUCTION		FY 2027 -	$847,000	(T(DA))
				FY 2027 -	$212,000	(T(M))
				FY 2027 -	$3,418,000	(T)
				FY 2028 -	$3,773,000	(T(DA))
				FY 2028 -	$943,000	(T(M))
				FY 2028 -	$227,000	(T)
				FY 2029 -	$2,233,000	(T(DA))
				FY 2029 -	$558,000	(T(M))
				FY 2029 -	$9,012,000	(T)
				FY 2030 -	$847,000	(T(DA))
				FY 2030 -	$212,000	(T(M))
				FY 2030 -	$3,418,000	(T)
					$45,200,000	
U-5723	US 74; US 601 INTERCHANGE IN MONROE.	CONSTRUCTION		FY 2028 -	$254,000	(T)
UNION	CONSTRUCT INTERCHANGE IMPROVEMENTS.			FY 2029 -	$3,556,000	(T)
PROJ.CATEGORY	*ACCELERATE CONSTRUCTION FROM FY 30 TO FY 28*			FY 2030 -	$7,620,000	(T)
STATEWIDE	*TO ALIGN WITH BR-0049 CONSTRUCTION SCHEDULE*			FY 2031 -	$10,160,000	(T)
	AT THE REQUEST OF THE DIVISION.			FY 2032 -	$3,810,000	(T)
					$25,400,000	
U-5805	SR 1009 (MONROE ROAD); RAMA ROAD / IDLEWILD	CONSTRUCTION		FY 2027 -	$2,976,000	(BGANY)
MECKLENBURG	ROAD INTERSECTION IN CHARLOTTE. CONSTRUCT			FY 2027 -	$214,000	(T(M))
PROJ.CATEGORY	INTERSECTION IMPROVEMENTS.			FY 2027 -	$530,000	(L(M))
DIVISION	*TO ALLOW ADDITIONAL TIME FOR PLANNING AND*			FY 2027 -	$12,860,000	(L)
	DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.			FY 2028 -	$2,976,000	(BGANY)
				FY 2028 -	$214,000	(T(M))
				FY 2028 -	$530,000	(L(M))
					$20,300,000	

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DIVISION 12

BL-0055	NEW ROUTE; SOUTH ELEMENTARY SCHOOL TO MOORESVILLE MIDDLE SCHOOL IN MOORESVILLE. CONSTRUCT GREENWAY CONNECTORS.	CONSTRUCTION	FY 2027 -	$1,561,000	(TAANY)
IREDELL			FY 2027 -	$520,000	(L(M))
PROJ.CATEGORY				$2,081,000	
DIVISION	*TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 26 TO FY 27.*				
* C-5606E	NEW ROUTE; TECHNOLOGY PARK TO GASTON COLLEGE NEAR GASTONIA. CONSTRUCT GREENWAY.	ENGINEERING	FY 2027 -	$116,062	(CMAQ)
GASTON			FY 2027 -	$29,015	(L(M))
PROJ.CATEGORY	*ADD RIGHT-OF-WAY IN FY 27 NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF THE MPO.*	RIGHT-OF-WAY	FY 2027 -	$6,320	(CMAQ)
EXEMPT			FY 2027 -	$1,580	(L(M))
		CONSTRUCTION	FY 2027 -	$470,000	(CMAQ)
			FY 2027 -	$118,000	(L(M))
			FY 2028 -	$564,454	(CMAQ)
			FY 2028 -	$141,113	(L(M))
				$1,446,544	
EB-5748	SR 2439 (BEATY ROAD); FERSTL AVENUE TO SMITH STREET IN BELMONT. CONSTRUCT SIDEWALK ON ONE SIDE.	ENGINEERING	FY 2027 -	$84,000	(TA50200)
GASTON			FY 2027 -	$8,000	(L(M))
PROJ.CATEGORY		RIGHT-OF-WAY	FY 2027 -	$95,000	(TA50200)
DIVISION	*TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 28 TO FY 29.*		FY 2027 -	$24,000	(L(M))
		UTILITIES	FY 2027 -	$9,000	(TA50200)
			FY 2027 -	$1,000	(L(M))
		CONSTRUCTION	FY 2029 -	$668,000	(TA50200)
			FY 2029 -	$56,000	(L(M))
				$945,000	
* EB-5975	NC 279 (NEW HOPE ROAD); US 29 / US 74 (FRANKLIN BOULEVARD) TO HUNT AVENUE IN GASTONIA CONSTRUCT SIDEWALK ON EAST SIDE OF NC 279 (NEW HOPE ROAD) FROM US 29 / US 74 (FRANKLIN BOULEVARD) TO COURT DRIVE AND WEST SIDE OF NC 279 (NEW HOPE ROAD) FROM COURT DRIVE TO HUNT AVENUE.	ENGINEERING	FY 2027 -	$81,280	(CMAQ)
GASTON			FY 2027 -	$20,320	(L(M))
PROJ.CATEGORY		RIGHT-OF-WAY	FY 2027 -	$448,000	(CMAQ)
DIVISION			FY 2027 -	$112,000	(L(M))
		UTILITIES	FY 2027 -	$32,000	(CMAQ)
			FY 2027 -	$8,000	(L(M))
		CONSTRUCTION	FY 2028 -	$32,064	(CMAQ)
	ADD RIGHT-OF-WAY IN AND UTILITIES IN FY 27 NOT PREVIOUSLY PROGRAMMED AT THE REQEST OF THE MPO.		FY 2028 -	$1,486,800	(TA50200)
			FY 2028 -	$206,500	(L(M))
			FY 2028 -	$8,016	(L(M))
			FY 2029 -	$165,200	(TA50200)
				$2,600,180	

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DIVISION 12

* EB-5976	SR 2200 (COX ROAD); I-85 TO COURT DRIVE IN	ENGINEERING	FY 2027 -	$101,600	(CMAQ)
GASTON	GASTONIA CONSTRUCT SIDEWALK ON BOTH SIDES.		FY 2027 -	$25,400	(L(M))
PROJ.CATEGORY	*ADD RIGHT-OF-WAY AND UTILITIES IN FY 27 NOT*	RIGHT-OF-WAY	FY 2027 -	$553,600	(CMAQ)
DIVISION	*PREIVOUSLY PROGRAMMED AT THE REQUEST OF*		FY 2027 -	$138,400	(L(M))
	THE MPO.	UTILITIES	FY 2027 -	$89,600	(CMAQ)
			FY 2027 -	$22,400	(L(M))
		CONSTRUCTION	FY 2028 -	$16,000	(TA50200)
			FY 2028 -	$400,000	(L(M))
			FY 2029 -	$511,894	(CMAQ)
			FY 2029 -	$1,584,000	(TA50200)
			FY 2029 -	$127,974	(L(M))
				$3,570,868	
I-5805	I-40; SR 2158 (OLD MOCKSVILLE ROAD) TO DAVIE	CONSTRUCTION	FY 2030 -	$1,721,600	(NHFP)
IREDELL	COUNTY LINE. REHABILITATE PAVEMENT.		FY 2030 -	$6,406,400	(NHPIM)
PROJ.CATEGORY	*COST INCREASE EXCEEDING $2 MILLION AND 25%*		FY 2030 -	$2,032,000	(HF(M))
STATEWIDE	*THRESHOLDS.*		FY 2031 -	$2,797,600	(NHFP)
			FY 2031 -	$10,410,400	(NHPIM)
			FY 2031 -	$3,302,000	(HF(M))
			FY 2032 -	$2,690,000	(NHFP)
			FY 2032 -	$10,010,000	(NHPIM)
			FY 2032 -	$3,175,000	(HF(M))
			FY 2033 -	$2,152,000	(NHFP)
			FY 2033 -	$8,008,000	(NHPIM)
			FY 2033 -	$2,540,000	(HF(M))
			FY 2034 -	$1,398,800	(NHFP)
			FY 2034 -	$5,205,200	(NHPIM)
			AFTER FY 2033 -	$1,651,000	(HF(M))
				$63,500,000	
* I-5920	I-77; MILE MARKER 58.4 TO YADKIN COUNTY LINE.	CONSTRUCTION	FY 2028 -	$1,120,000	(NHFP)
IREDELL	REHABILITATE PAVEMENT.		FY 2028 -	$2,497,600	(NHPIM)
PROJ.CATEGORY	*COST INCREASE EXCEEDING $2 MILLION AND 25%*		FY 2028 -	$904,400	(HF(M))
STATEWIDE	*THRESHOLDS.*		FY 2029 -	$2,560,000	(NHFP)
			FY 2029 -	$5,708,000	(NHPIM)
			FY 2029 -	$2,067,200	(HF(M))
			FY 2030 -	$2,320,000	(NHFP)
			FY 2030 -	$5,173,600	(NHPIM)
			FY 2030 -	$1,873,400	(HF(M))
			FY 2031 -	$1,520,000	(NHFP)
			FY 2031 -	$3,389,600	(NHPIM)
			FY 2031 -	$1,227,400	(HF(M))
			FY 2032 -	$480,000	(NHFP)
			FY 2032 -	$1,070,400	(NHPIM)
			FY 2032 -	$387,600	(HF(M))
				$32,299,200	

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* R-5100B	SR 1109 (WILLIAMSON ROAD); SR 1100 (BRAWLEY	BUILD NC ROW		FY 2027 -	$201,000	(T)
IREDELL	SCHOOL ROAD) TO NC 150 IN MOORESVILLE. WIDEN			FY 2028 -	$201,000	(T)
PROJ.CATEGORY	TO FOUR LANES.			FY 2029 -	$201,000	(T)
DIVISION	*COST INCREASE EXCEEDING $2 MILLION AND 25% THRESHOLDS.*			FY 2030 -	$201,000	(T)
				FY 2031 -	$201,000	(T)
				FY 2032 -	$201,000	(T)
				FY 2033 -	$201,000	(T)
				FY 2034 -	$201,000	(T)
				FY 2035 -	$171,000	(T)
			AFTER	FY 2035 -	$171,000	(T)
		UTILITIES		FY 2027 -	$650,000	(T)
		CONSTRUCTION		FY 2027 -	$109,000	(BGANY)
				FY 2027 -	$27,000	(T(M))
				FY 2028 -	$5,005,000	(BGANY)
				FY 2028 -	$1,251,000	(T(M))
				FY 2029 -	$4,026,000	(BGANY)
				FY 2029 -	$1,006,000	(T(M))
				FY 2030 -	$1,741,000	(BGANY)
				FY 2030 -	$435,000	(T(M))
					$16,200,000	
TG-6184B	GASTONIA TRANSIT AUTHORITY; SYSTEMWIDE.	CAPITAL		FY 2027 -	$100,000	(L)
GASTON	FUNDING FOR PREVENTATIVE MAINTENANCE.			FY 2027 -	$400,000	(5307)
PROJ.CATEGORY	*ADD FUNDING IN FY 27 AT THE REQUEST OF THE MPO.*				$500,000	
PUBLIC TRANS						
TM-0047	GASTONIA TRANSIT AUTHORITY; VARIOUS	CAPITAL		FY 2027 -	$218,000	(L)
GASTON	LOCATIONS. FUNDING FOR CAPITAL ROLLING STOCK.			FY 2027 -	$874,000	(5307)
PROJ.CATEGORY	*ADD FUNDING IN FY 27 AT THE REQUEST OF THE MPO.*				$1,092,000	
PUBLIC TRANS						
TO-6061	GASTONIA TRANSIT AUTHORITY; SYSTEMWIDE.	OPERATIONS		FY 2027 -	$1,654,000	(L)
GASTON	FUNDING FOR OPERATING EXPENSES.			FY 2027 -	$1,654,000	(5307)
PROJ.CATEGORY	*ADD FUNDING IN FY 27 AT THE REQUEST OF THE MPO.*				$3,308,000	
PUBLIC TRANS						

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U-5817 IREDELL PROJ.CATEGORY DIVISION	SR 1246 (FAIRVIEW ROAD); EXISTING SR 1246 (FAIRVIEW ROAD) TO SR 1206 (ALCOVE ROAD). EXTEND ROADWAY OVER I-77 AND CONSTRUCT PARALLEL NORTH-SOUTH CONNECTOR ROADS TO SR 1109 (WILLIAMSON ROAD). *TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 27 TO FY 29.*	CONSTRUCTION	FY 2029 -	$202,000	(BGANY)
			FY 2029 -	$50,000	(L(M))
			FY 2030 -	$6,249,600	(BGANY)
			FY 2030 -	$1,562,400	(L(M))
			FY 2031 -	$5,846,400	(BGANY)
			FY 2031 -	$1,461,600	(L(M))
			FY 2032 -	$4,435,200	(BGANY)
			FY 2032 -	$1,108,800	(L(M))
			FY 2033 -	$3,427,200	(BGANY)
			FY 2033 -	$856,800	(L(M))
				$25,200,000	
U-6146 GASTON PROJ.CATEGORY REGIONAL	US 29 / US 74 (WILKINSON BOULEVARD); MARKET STREET TO GEORGIA BELLE AVE/HUBBARD STREET. WIDEN TO SIX LANES. REPLACE BRIDGE 350082 OVER SOUTH FORK OF CATAWBA RIVER. *MODIFY PROJECT SCOPE AT THE REQUEST OF THE DIVISION.*	BUILD NC ROW	FY 2027 -	$172,000	(T)
			FY 2028 -	$172,000	(T)
			FY 2029 -	$172,000	(T)
			FY 2030 -	$172,000	(T)
			FY 2031 -	$172,000	(T)
			FY 2032 -	$172,000	(T)
			FY 2033 -	$172,000	(T)
			FY 2034 -	$172,000	(T)
			FY 2035 -	$172,000	(T)
			AFTER FY 2035 -	$172,000	(T)
		CONSTRUCTION	FY 2027 -	$3,840,000	(T)
			FY 2027 -	$2,023,000	(HFB)
			FY 2028 -	$8,320,000	(T)
			FY 2028 -	$4,382,000	(HFB)
			FY 2029 -	$8,320,000	(T)
			FY 2029 -	$4,382,000	(HFB)
			FY 2030 -	$7,040,000	(T)
			FY 2030 -	$3,707,000	(HFB)
			FY 2031 -	$4,480,000	(T)
			FY 2031 -	$2,359,000	(HFB)
				$50,573,000	

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2026-2035 STIP

TRANSPORTATION PROGRAM

STIP MODIFICATIONS

DIVISION 13

* A-0010AE BUNCOMBE PROJ.CATEGORY REGIONAL	I-26 (US 19 / US 23); SR 1882 (NEW STOCK ROAD) INTERCHANGE IN ASHEVILLE. CONSTRUCT INTERCHANGE IMPROVEMENTS AND WIDEN I-26 TO NORTH OF SR 1720 (AIKEN ROAD). *COST INCREASE EXCEEDING $2 MILLION AND 25% THRESHOLDS.*	RIGHT-OF-WAY	FY 2028 -	$1,674,000	(NHP)
			FY 2028 -	$186,000	T(M)
			FY 2029 -	$5,859,000	(NHP)
			FY 2029 -	$651,000	T(M)
			FY 2030 -	$5,859,000	(NHP)
			FY 2030 -	$651,000	T(M)
			FY 2031 -	$1,674,000	(NHP)
			FY 2031 -	$186,000	T(M)
			FY 2032 -	$1,674,000	(NHP)
			FY 2032 -	$186,000	T(M)
		UTILITIES	FY 2028 -	$930,600	(NHP)
			FY 2028 -	$103,400	T(M)
			FY 2029 -	$930,600	(NHP)
			FY 2029 -	$103,400	T(M)
			FY 2030 -	$930,600	(NHP)
			FY 2030 -	$103,400	T(M)
		CONSTRUCTION	FY 2031 -	$33,030,000	(NHP)
			FY 2031 -	$3,670,000	T(M)
			FY 2032 -	$33,030,000	(NHP)
			FY 2032 -	$3,670,000	T(M)
			FY 2033 -	$33,030,000	(NHP)
			FY 2033 -	$3,670,000	T(M)
			FY 2034 -	$33,030,000	(NHP)
			FY 2034 -	$3,670,000	T(M)
				$168,502,000	
EB-5753 McDOWELL PROJ.CATEGORY DIVISION	SR 1703 (BALDWIN AVENUE); PERRY STREET TO US 70 (EAST COURT STREET) IN MARION. CONSTRUCT CURB AND GUTTER, AND SIDEWALK ALONG EAST SIDE AND INSTALL CROSSWALKS. *TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 26 TO FY 27 AND CONSTRUCTION FROM FY 27 TO FY 29.*	RIGHT-OF-WAY	FY 2027 -	$140,000	(TA5T50)
			FY 2027 -	$20,000	(L(M))
		UTILITIES	FY 2027 -	$760,000	(TA5T50)
		CONSTRUCTION	FY 2029 -	$3,008,000	(TA5T50)
			FY 2029 -	$32,000	(L(M))
			FY 2030 -	$960,000	(TA5T50)
				$4,920,000	
* EB-5774AA BUNCOMBE PROJ.CATEGORY DIVISION	NC 251 (RIVERSIDE DRIVE); US 19 / US 23 / US 70 (EXIT 25) TO THE MILLS AT RIVERSIDE IN ASHEVILLE. CONSTRUCT MULTI-USE PATH. *ADD UTILITIES IN FY 27 NOT PREVIOUSLY PROGRAMMED*	RIGHT-OF-WAY	FY 2027 -	$3,367,000	(TADA)
			FY 2027 -	$842,000	(L(M))
		UTILITIES	FY 2027 -	$40,000	(TADA)
			FY 2027 -	$10,000	(L(M))
		CONSTRUCTION	FY 2028 -	$4,808,000	(BGDA)
			FY 2028 -	$1,202,000	(L(M))
				$10,269,000	

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REVISIONS TO THE 2026-2035 STIP

TRANSPORTATION PROGRAM

STIP MODIFICATIONS

DIVISION 13

HS-2413O	SR 2435 (OLD US 70 HIGHWAY); WOOLWINE DRIVE TO	RIGHT-OF-WAY	FY 2028 -	$45,000	(HSIP)
BUNCOMBE	THE BUS ENTRANCE AT OWEN MIDDLE SCHOOL.		FY 2028 -	$5,000	T(M)
PROJ.CATEGORY	CONSTRUCT PEDESTRIAN IMPROVEMENTS.	UTILITIES	FY 2028 -	$900	(HSIP)
DIVISION	*TO ALLOW ADDITIONAL TIME FOR PLANNING AND*		FY 2028 -	$100	T(M)
	DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM	CONSTRUCTION	FY 2029 -	$340,200	(HSIP)
	FY 27 TO FY 28 AND CONSTRUCTION FROM FY 28 TO		FY 2029 -	$37,800	T(M)
	FY 29.			$429,000	

I-4700C	NC 146 (LONG SHOALS ROAD); SCHENCK	CONSTRUCTION	FY 2027 -	$1,845,000	(NHP)
BUNCOMBE	PARKWAY/SKYLAND INN DRIVE INTERSECTION IN		FY 2027 -	$205,000	T(M)
PROJ.CATEGORY	ASHEVILLE. CONSTRUCT INTERSECTION		FY 2028 -	$1,845,000	(NHP)
REGIONAL	IMPROVEMENTS.		FY 2028 -	$205,000	T(M)
	TO ALLOW ADDITIONAL TIME FOR PLANNING AND			$4,100,000	
	DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27				

RX-2013A	SR 1319 (JOHNSTON BOULEVARD); BLU CROSSING	CONSTRUCTION	FY 2027 -	$294,000	(RR)
BUNCOMBE	720399N IN ASHEVILLE. CONSTRUCT SAFETY			$294,000	
PROJ.CATEGORY	IMPROVEMENTS.				
DIVISION	*ACCELERATE CONSTRUCTION FROM FY 29 TO FY 27*				
	AT THE REQUEST OF THE RAIL DIVISION.				

DIVISION 14

* B-4069	SR 1326 (JOE BROWN HIGHWAY); BRIDGE 190159	CONSTRUCTION	FY 2027 -	$5,841,000	(BGOFF)
CHEROKEE	OVER HANGING DOG CREEK. REPLACE BRIDGE.		FY 2028 -	$4,059,000	(BGOFF)
PROJ.CATEGORY	*COST INCREASE EXCEEDING $2 MILLION AND 25%*			$9,900,000	
DIVISION	*THRESHOLDS.*				

* BF-0002	ECUSTA TRAIL; TRANSYLVANIA COUNTY LINE TO LAMB	UTILITIES	FY 2027 -	$200,000	(CRPANY)
TRANSYLVANIA	CREEK NEAR BREVARD. CONSTRUCT GREENWAY.		FY 2027 -	$50,000	(L(M))
PROJ.CATEGORY	*ADD UTILITIES IN FY 27 NOT PREVIOUSLY*	CONSTRUCTION	FY 2027 -	$24,559,000	(DP)
EXEMPT	*PROGRAMMED. "DP" FUNDS REPRESENT FEDERAL*		FY 2027 -	$641,000	(L(M))
	RAISE GRANT FUNDS.			$25,450,000	

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REVISIONS TO THE 2026-2035 STIP

TRANSPORTATION PROGRAM

STIP MODIFICATIONS

DIVISION 14

HS-2614A HENDERSON TRANSYLVANIA PROJ.CATEGORY DIVISION	VARIOUS; VARIOUS TWO-LANE SECONDARY ROUTES. INSTALL LONG LIFE PAVEMENT MARKINGS. *TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27*	CONSTRUCTION	FY 2027 - FY 2027 - 	$2,443,000 $272,000 $2,715,000	(HSIP) (T(M))
HS-2614C HENDERSON PROJ.CATEGORY REGIONAL	US 25 BUSINESS; SR 1534 (NAPLES ROAD)/SHELL GAS STATION IN FLETCHER. INSTALL PEDESTRIAN SIGNALS AND IMPROVEMENTS. *TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27*	CONSTRUCTION	FY 2027 - FY 2027 - 	$162,000 $18,000 $180,000	(HSIP) (T(M))
HS-2614D HENDERSON PROJ.CATEGORY REGIONAL	US 176 (SPARTANBURG HIGHWAY); SR 1775 (BROOKLYN AVENUE) AND SR 1779 (SHEPHERD STREET) INTERSECTIONS IN HENDERSONVILLE. INSTALL PEDESTRIAN SIGNALS AND IMPROVEMENTS. *TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27*	CONSTRUCTION	FY 2027 - FY 2027 - 	$283,000 $32,000 $315,000	(HSIP) (T(M))
* R-5840 POLK PROJ.CATEGORY REGIONAL	NC 9; US 74 TO NC 108. CONSTRUCT PAVED SHOULDERS. *COST INCREASE EXCEEDING $2 MILLION AND 25% THRESHOLDS.*	CONSTRUCTION	FY 2030 - FY 2031 - FY 2032 - FY 2033 - 	$5,238,000 $7,954,000 $5,044,000 $1,164,000 $19,400,000	(T) (T) (T) (T)

STIP DELETIONS

DIVISION 3

* HS-2003AJ ONSLOW PROJ.CATEGORY REGIONAL	US 17 (MARINE BOULEVARD); HENDERSON DRIVE INTERSECTION IN JACKSONVILLE. CONSTRUCT SAFETY IMPROVEMENTS. *REMOVE PROJECT AT THE REQUEST OF THE DIVISION. WORK TO BE ACCOMPLISHED UNDER U-5950.*	CONSTRUCTION	FY 2027 - FY 2027 - 	$141,000 $16,000 $157,000	(HSIP) (T(M))

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REVISIONS TO THE 2026-2035 STIP

TRANSPORTATION PROGRAM

STIP DELETIONS

DIVISION 5

* BL-0126 WAKE PROJ.CATEGORY EXEMPT	OPTIMIST FARM GREENWAY; EXISTING SEGMENT OF THE GREENWAY BEHIND TRUELOVE DRIVE SOUTH AND WEST TO WEST LAKE ROAD IN CARY. CONSTRUCT 10 FOOT WIDE GREENWAY AND 0.2 MILES OF SIDEWALK. INCLUDES PEDESTRIAN IMPROVEMENTS AT ONE INTERSECTION AND A MID-BLOCK CROSSING ON OPTIMIST FARM ROAD. *REMOVE PROJECT AT THE REQUEST OF THE MPO.*	CONSTRUCTION	FY 2026 - FY 2026 - FY 2026 -	$3,250,000 $813,000 $937,000 $5,000,000	(CMAQ) (L(M)) (L)
* BO-2416 WAKE PROJ.CATEGORY EXEMPT	SR 1153 (TINGEN ROAD); CSX RAILROAD CROSSING NORTH OF JAMES STREET. CONSTRUCT A PEDESTRIAN BRIDGE OVER CSX RAILROAD WITHIN THE EXISTING ALIGNMENT OF SR 1153 (TINGEN ROAD) IN APEX. *REMOVE PROJECT AT THE REQUEST OF THE MPO. "HP" FUNDS REPRESENT 2023 FEDERAL APPROPRIATIONS EARMARK.*	RIGHT-OF-WAY	FY 2027 - FY 2027 -	$40,000 $8,000 $48,000	(HP) (L(M))
TD-5314 WAKE PROJ.CATEGORY PUBLIC TRANS	GOTRIANGLE; VARIOUS LOCATIONS. CONSTRUCT IMPROVEMENTS AT EXISTING PARK AND RIDE. *REMOVE PROJECT AT THE REQUEST OF THE MPO.*	CAPITAL	FY 2022 - FY 2023 - FY 2024 - FY 2025 -	$53,000 $640,000 $355,000 $57,000 $1,105,000	(L) (L) (L) (L)

DIVISION 8

HN-0035 CHATHAM PROJ.CATEGORY EXEMPT	VARIOUS; CHATHAM COUNTY. PURCHASE AND INSTALL FOUR ELECTRIC VEHICLE CHARGING STATIONS. *REMOVE PROJECT AT THE REQUEST OF THE DIVISION.*	CONSTRUCTION	FY 2026 - FY 2026 -	$37,000 $9,000 $46,000	(CRPANY) (L(M))

DIVISION 12

* EB-5768 GASTON PROJ.CATEGORY DIVISION	SOUTH MARIETTA STREET / SR 1877 (HILLTOP DRIVE); SR 1255 (HUDSON BOULEVARD) TO CLYDE STREET IN GASTONIA CONSTRUCT SIDEWALK. *REMOVE PROJECT AT THE REQUEST OF THE MPO.*	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2028 -	$960,000 $240,000 $640,000 $160,000 $8,000 $200,000 $792,000 $3,000,000	(TA50200) (L(M)) (TA50200) (L(M)) (TA50200) (L(M)) (TA50200)

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REVISIONS TO THE 2026-2035 STIP

TRANSPORTATION PROGRAM

STIP DELETIONS

DIVISION 14

EB-5860	SR 2162 (BLYTHE STREET); US 64 (BREVARD ROAD) TO	CONSTRUCTION	FY 2030 -	$19,000	(TAANY)
HENDERSON	NC 191 (HAYWOOD ROAD) IN LAUREL PARK.		FY 2030 -	$480,000	(L(M))
PROJ.CATEGORY	CONSTRUCT SIDEWALKS.		FY 2031 -	$1,728,000	(TAANY)
DIVISION	*REMOVE PROJECT AT THE REQUEST OF THE DIVISION*		FY 2032 -	$173,000	(TAANY)
				$2,400,000	

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* INDICATES FEDERAL AMENDMENT

NORTH CAROLINA
Department of Transportation

Financial and Spend Plan Update

As of August 2026

Unaudited - Not in Accordance with GAAP

Mark Newsome, *Chief Financial Officer*

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

Executive Summary

The Fast Five

Available Cash

- The total Highway Fund and Highway Trust Fund available cash on August 31, 2026: $2,166M
- Days of available cash on hand: 85 YELLOW
- Available cash as a percentage of open commitments: 22% YELLOW
- Change in total available cash from last month (July 2026) to date: decreased by $12.9M
- Change in total available cash from last year (August 2025) to date: decreased by $247.9M

Revenues and Other Receipts

- Total revenues and other receipts FYTD: $83.4M or 5.7% below forecast
- In State Revenues, Investment Income and MFT show a slight decrease YOY, while HUT, License and Fees, and Sales Tax have experienced nominal growth
- Total revenues and other receipts FYTD: $1,368M

Expenditures and Other Disbursements

- Total overall expenditures and other disbursements FYTD: $159.5M or 9.5% below forecast
- Construction expenditures and other disbursements FYTD: $28.8M or 3.1% below forecast
- Maintenance expenditures and other disbursements FYTD: $49.4M or 9.7% below forecast
- Modal expenditures and other disbursements FYTD: $58.5M or 36.4% below forecast
- Total overall expenditures and other disbursements FYTD: $1,526M

Other Financial Indicators & Information

- Open Commitments: current - $9,999M; last month (July 2026) - $10,271M; last year to date (Aug 2025) - $9,449M
- August 2026 new active projects: 22 projects totaling $85.7M in bid amounts
- August 2026 accepted projects: 43 projects totaling $577.2M in estimates to date
- Inflation remains elevated, driven by energy: Consumer prices were up 3.4% over the past year and gasoline was up 27.4%. Excluding food and energy, prices rose 2.4%.
- The Federal Reserve raised rates by 25 points to 3.75%–4.00%.

General Updates

- Forecasts updates continue and a proposed spend plan amendment is forthcoming including revised Helene recovery repair parameters and current revenue and expenditure levels.

Unaudited - Not in Accordance with GAAP

Days of Available Cash on Hand

Days of available cash on hand is 85 days as of August 2026 month-end[1]

Days Cash on Hand

Expenditures per Day ($ in Millions)	Monthly Cash Balance ($ in Millions)														
	166	366	566	766	966	1,166	1,366	1,566	1,766	1,966	**2,166**	2,366	2,566	2,766	2,966
15	11	24	37	50	62	75	88	101	114	127	140	153	166	179	192
16	10	22	34	47	59	71	83	95	107	119	132	144	156	168	180
17	10	21	32	44	55	67	78	90	101	113	124	135	147	158	170
18	9	20	31	41	52	63	74	85	96	106	117	128	139	150	161
19	9	19	29	39	50	60	70	80	91	101	111	122	132	142	152
20	8	18	28	37	47	57	67	77	86	96	106	116	125	135	145
21	8	17	26	36	45	54	64	73	82	92	101	110	120	129	138
22	7	16	25	34	43	52	61	70	79	87	96	105	114	123	132
23	7	16	24	33	41	50	58	67	75	84	92	101	109	118	126
24	7	15	23	31	39	48	56	64	72	80	89	97	105	113	121
25	7	14	22	30	38	46	54	61	69	77	85	93	101	109	116
26	6	14	21	29	36	44	52	59	67	74	82	89	97	104	112
27	6	13	21	28	35	42	50	57	64	72	79	86	93	101	108
28	6	13	20	27	34	41	48	55	62	69	76	83	90	97	104
29	6	12	19	26	33	40	46	53	60	67	74	80	87	94	101
30	5	12	19	25	32	38	45	51	58	65	71	78	84	91	97

Potential Program Adjustments
- Increase Lettings
- Increase Pre-Construction Work

Potential Program Adjustments
- Stop Maintenance Lettings & Activities
- Stop Construction Lettings
- Stop Non-Essential Purchase Order Activity

Additional Key Parties Notified
- All notifications in yellow/ light yellow sections as well as;
- Joint Legislative Transportation Oversight Committee

Potential Program Adjustments
- Reduce Administrative Spend
- Reduce Pre-Construction Work
- Delay Maintenance Activities
- No Overtime/No Temporary Staff
- Delay Right of Way Purchases

Additional Key Parties Notified
- All notifications in light the yellow section as well as;
- Office of State Budget and Management,
- Department of State Treasurer

Potential Program Adjustments
- Reduce Mowing Expenses
- Reduce Overtime Work
- Reduce Travel
- Reduce Equipment Rental

Key Parties Notified
- Secretary
- Chairman of the BOT
- BOT Finance Chairman and Co-Chairman
- Financial Planning Committee.

Potential Program Adjustments
- No Program Adjustments Needed

Key

< 30 days | 30 - 59 Days | 60 - 89 Days | 90 - 143 Days | > 143 days | Current Days

1. Approximate amount

Monthly Ending Available Cash as a % of Commitments

Available cash as a % of open commitments is 22% as of August 2026 month-end[1]

Monthly Ending Cash as a % of Commitments

Commitments ($ in Millions)	Monthly Cash Balance ($ in Millions)														
	166	366	566	766	966	1,166	1,366	1,566	1,766	1,966	**2,166**	2,366	2,566	2,766	2,966
7,999	2%	5%	7%	10%	12%	15%	17%	20%	22%	25%	27%	30%	32%	35%	37%
8,199	2%	4%	7%	9%	12%	14%	17%	19%	22%	24%	26%	29%	31%	34%	36%
8,399	2%	4%	7%	9%	12%	14%	16%	19%	21%	23%	26%	28%	31%	33%	35%
8,599	2%	4%	7%	9%	11%	14%	16%	18%	21%	23%	25%	28%	30%	32%	34%
8,799	2%	4%	6%	9%	11%	13%	16%	18%	20%	22%	25%	27%	29%	31%	34%
8,999	2%	4%	6%	9%	11%	13%	15%	17%	20%	22%	24%	26%	29%	31%	33%
9,199	2%	4%	6%	8%	11%	13%	15%	17%	19%	21%	24%	26%	28%	30%	32%
9,399	2%	4%	6%	8%	10%	12%	15%	17%	19%	21%	23%	25%	27%	29%	32%
9,599	2%	4%	6%	8%	10%	12%	14%	16%	18%	20%	23%	25%	27%	29%	31%
9,799	2%	4%	6%	8%	10%	12%	14%	16%	18%	20%	22%	24%	26%	28%	30%
9,999	2%	4%	6%	8%	10%	12%	14%	16%	18%	20%	22%	24%	26%	28%	30%
10,199	2%	4%	6%	8%	9%	11%	13%	15%	17%	19%	21%	23%	25%	27%	29%
10,399	2%	4%	5%	7%	9%	11%	13%	15%	17%	19%	21%	23%	25%	27%	29%
10,599	2%	3%	5%	7%	9%	11%	13%	15%	17%	19%	20%	22%	24%	26%	28%
10,799	2%	3%	5%	7%	9%	11%	13%	15%	16%	18%	20%	22%	24%	26%	27%
10,999	2%	3%	5%	7%	9%	11%	12%	14%	16%	18%	20%	22%	23%	25%	27%

Potential Program Adjustments
- Increase Lettings
- Increase Pre-Construction Work

Potential Program Adjustments
- Stop Maintenance Lettings & Activities
- Stop Construction Lettings
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- Department of State Treasurer

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- Chairman of the BOT
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- Financial Planning Committee.

Potential Program Adjustments
- No Program Adjustments Needed

Key

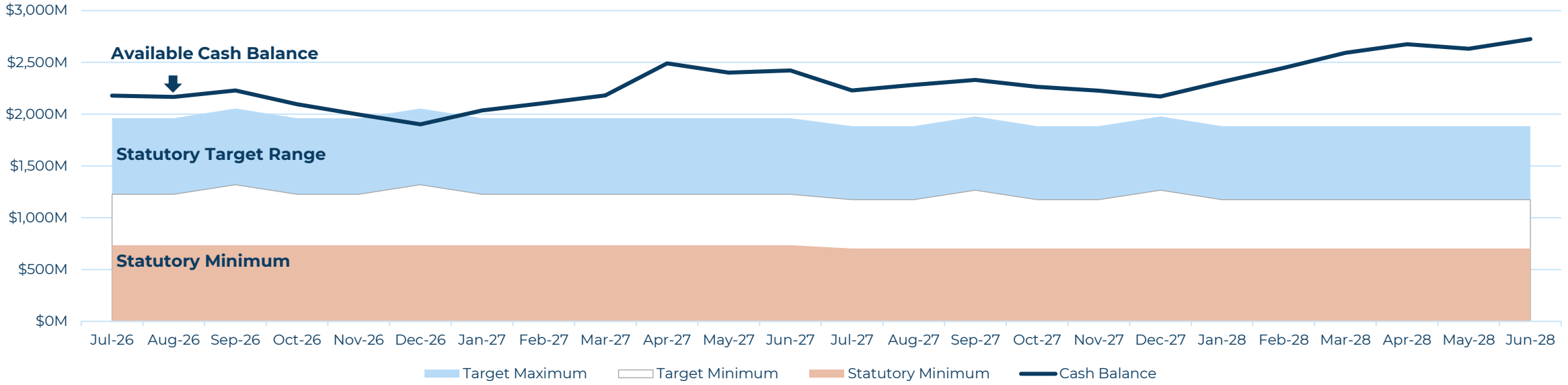
<10% OC | 10% - 17% OC | 18% - 25% OC | 26% - 33% OC | <33% OC | Current %

1. Approximate amount

Unaudited - Not in Accordance with GAAP

24 Month Available Cash Forecast: SFY 27-28 Spend Plan

Projected Available Cash Balances and Statutory Thresholds



Commentary

- Available cash balance as of August 2026: $2,166M
- Balance is above the Statutory Target Range, per N.C.G.S. 143C-6-11
  - Range is between 20.5% and 32.9% of the total appropriations for SFY27 or $1,226M and $1,962M, respectively[1]
- The Statutory Minimum line has a cash balance requirement of $736M[2]

Notes on Cash Balance

- Includes cash available to spend and not reserved or restricted
- Reflects 24 mo. Spend Plan (SFY 27/SFY 28) assumptions approved by BOT on May 7th 2026; includes Helene related assumptions of impact to current operations

1. Percentage represents 75 days and 120 days of yearly appropriations
2. Statutory Minimum represents 45 days of yearly appropriations

Financial Highlights

Available Cash

Available Cash Balance

$2,166M

Highway Fund:	Trust Fund:	Ferry Capital:
$1,052M	**$1,079M**	**$35M**

FY27 Forecast Average Monthly Expenditures

$801.7M

Days of Available Cash on Hand

85

Previous Month: **87**

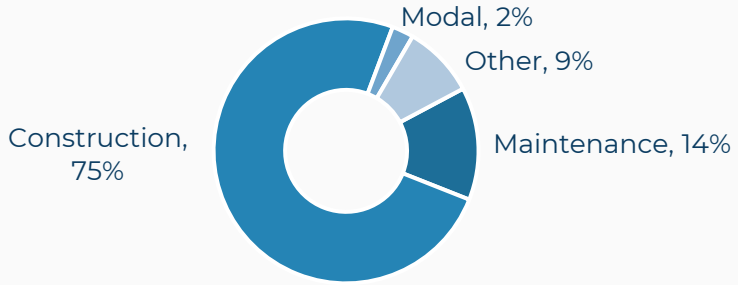


Commitments

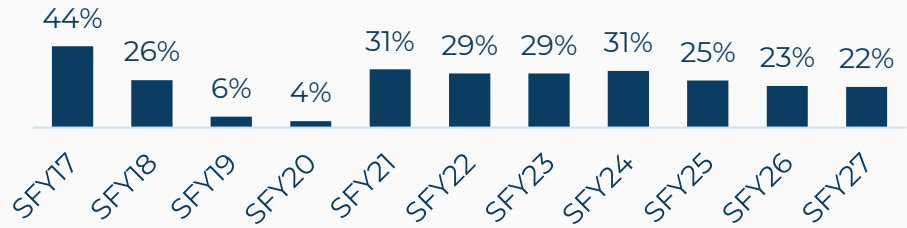
Open Commitments

$9,999M

Previous Month: **$10,271M**



Available Cash as a % of Open Commitments

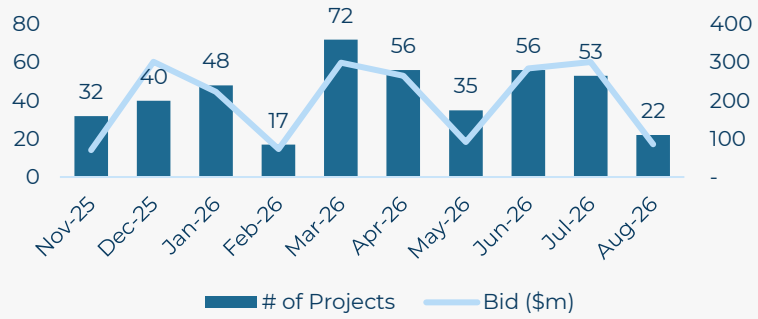


Project Activity

New Active Projects

22 Projects

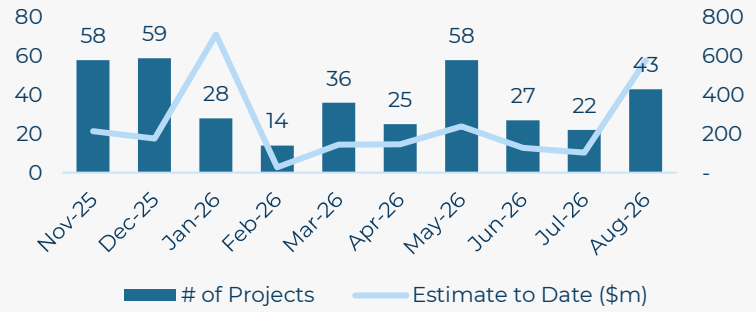
Bid Amounts: **$85.7M**



Accepted Projects

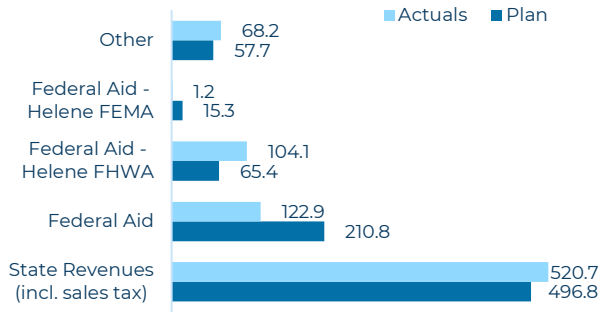
43 Projects

Estimate to Date: **$577.2M**



Revenues and Other Receipts

August 2026 Spend Plan

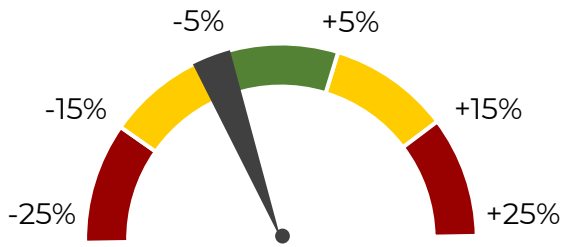


$29.0M

3.4%

Monthly Variance

Spend Plan FYTD Performance

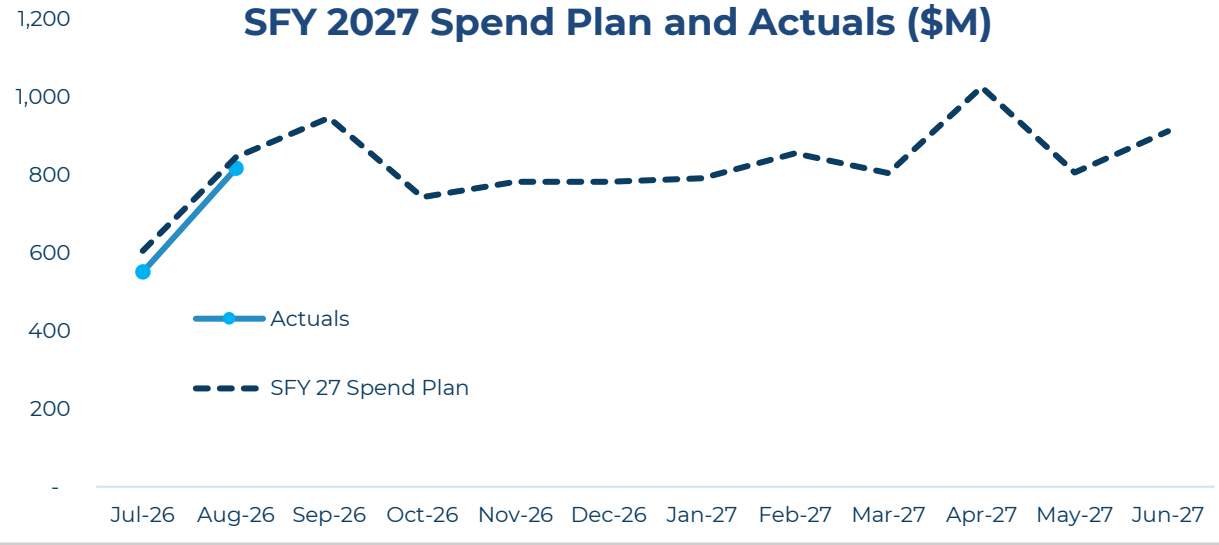


$83.4M

5.7%

FYTD Variance

SFY 2027 Spend Plan and Actuals ($M)

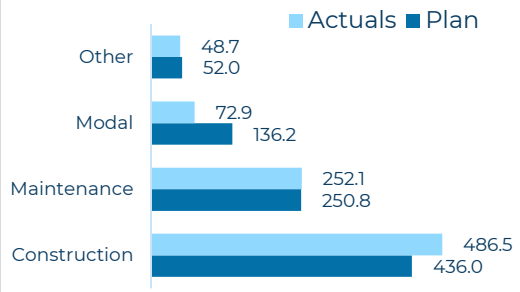


Revenues and Other Receipts Commentary

- Monthly actuals were below forecast in August 2026, mainly due to Federal Aid (non-Helene only) FYTD actuals were below forecast primarily due to both Helene and non-Helene Federal Aid
- In State Revenues, Investment Income and MFT show a slight decrease YOY, while HUT, License and Fees, and Sales Tax have experienced nominal growth

Expenditures and Other Disbursements

August 2026 Spend Plan

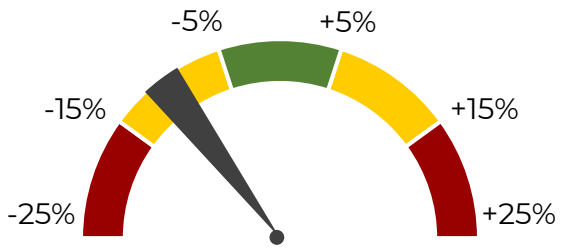


$14.8M

1.7%

Monthly Variance

Spend Plan FYTD Performance

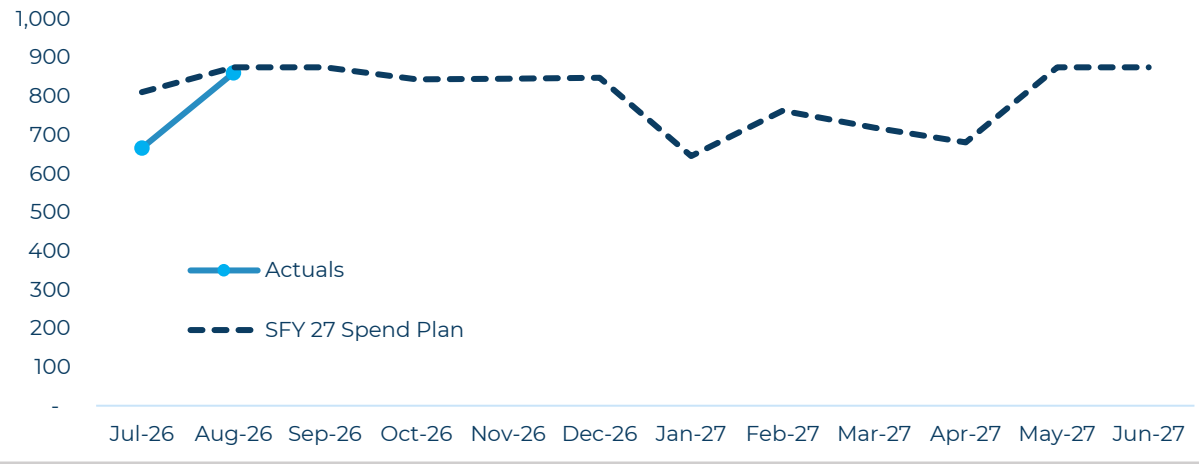


$159.5M

9.5%

FYTD Variance

SFY 2027 Spend Plan and Actuals ($M)



Expenditures and Other Disbursements Commentary

- Monthly expenditures and other disbursements were below forecast, primarily due to Modal, while FYTD expenditures were below forecast primarily due to Modal and Maintenance

Unaudited - Not in Accordance with GAAP

Actual Revenues & Other Receipts, and Expenditures & Other Disbursements Compared to Spend Plan[1]

Actuals		Variance - Fiscal Year to Date					Track Against Full Year Spend Plan		
		Fiscal YTD Spend Plan		Total Spend Plan			SFY27 Spend Plan		
Description	Actuals As of 08/31	Plan w/o Assumptions	Helene Model Assumptions[1]	$ Var FYTD		% Var FYTD	Plan w/o Assumptions	Helene Model Assumptions[1]	% of SFY 2027 Spend Plan
State Revenues (incl. sales tax)	991.0	910.2	-	80.9		8.9%	5,970.8	-	16.6%
Federal Aid	157.1	284.3	-	(127.2)		(44.7%)	1,625.0	-	9.7%
Federal Aid - Helene FHWA	111.1	116.2	-	(5.2)		(4.5%)	932.7	-	11.9%
Federal Aid - Helene FEMA	2.6	29.2	-	(26.5)		(91.0%)	309.1	-	0.8%
Federal Aid - USDOT Discretionary Grants	9.8	9.4	-	0.4		4.0%	67.9	-	14.4%
Turnpike Federal Aid	6.8	6.6	-	0.2		3.5%	26.7	-	25.6%
Misc. Grants & Revenues	47.5	46.5	-	1.0		2.2%	344.7	-	13.8%
GARVEE Reimbursement	24.7	31.4	-	(6.7)		(21.4%)	404.6	-	6.1%
BUILDNC Reimbursement	17.4	17.6	-	(0.2)		(0.9%)	224.3	-	7.8%
TOTAL REVENUES & OTHER RECEIPTS	**1,368.2**	**1,451.5**	**-**	**(83.4)**		**(5.7%)**	**9,905.9**	**-**	**13.8%**
Garvee Debt Service	23.1	23.1	-	0.0		0.0%	143.4	-	16.1%
BUILDNC Debt Service	0.0	0.0	-	0.0		na	169.2	-	0.0%
Preconstruction	146.7	184.2	(0.5)	(36.9)		(20.1%)	1,113.5	1.7	13.2%
Construction & Holdouts (Garvee, BuildNC, STIP)	436.3	498.6	(19.5)	(42.8)		(8.9%)	2,753.2	(102.1)	16.5%
Helene FHWA Construction	162.6	181.4	-	(18.8)		(10.4%)	1,028.0	-	15.8%
TIP - USDOT Discretionary Grants	121.6	53.0	-	68.6		129.5%	330.0	-	36.9%
Turnpike Authority	1.4	0.3	-	1.1		395.5%	1.5	-	na na
Total Construction	**891.8**	**940.6**	**(20.1)**	**(28.8)**		**(3.1%)**	**5,538.7**	**(100.4)**	**16.4%**
Other Construction - Secondary Roads	1.7	2.2	(0.2)	(0.4)		(21.1%)	12.0	(0.8)	14.8%
Other Construction - Spot Safety Improvements	1.8	1.6	(0.8)	1.1		144.4%	12.1	(5.3)	26.2%
Other Construction - Contingency	4.2	6.3	(1.2)	(0.9)		(17.4%)	35.5	(6.9)	14.8%
Other Construction - Mobility/Modernization	7.3	6.7	(0.5)	1.0		16.6%	39.2	(2.7)	20.1%
Other Construction - Economic Development	10.3	29.6	-	(19.4)		(65.3%)	122.6	-	8.4%
General Maintenance Reserve	126.4	143.3	(11.7)	(5.2)		(3.9%)	896.3	(66.3)	15.2%
Contract Resurfacing	146.7	150.9	(11.5)	7.2		5.2%	630.0	(48.0)	25.2%
Roadside Environmental	17.9	24.5	-	(6.6)		(27.0%)	118.9	-	15.0%
Pavement Preservation	28.6	18.9	(2.0)	11.7		69.0%	85.8	(10.4)	37.9%
Bridge Program	61.5	56.0	(4.8)	10.3		20.2%	330.1	(27.0)	20.3%
Bridge Preservation	13.5	14.8	(1.9)	0.6		4.9%	85.0	(9.8)	18.0%
Emergency GMR	2.6	4.1	-	(1.5)		(36.7%)	93.7	-	2.8%
Declared Disaster - FEMA	(11.2)	9.3	(0.7)	(19.8)		(228.7%)	66.9	(4.7)	(17.9%)
Declared Disaster - Helene FEMA	49.6	77.1	-	(27.6)		(35.7%)	577.1	-	8.6%
Total Maintenance	**460.8**	**545.5**	**(35.2)**	**(49.4)**		**(9.7%)**	**3,105.3**	**(182.0)**	**15.8%**
Integrated Mobility Division	66.6	15.8	-	50.8		322.7%	127.5	-	52.2%
Ferry Capital	0.1	0.0	-	0.1		na	-	-	na na
Ferry Division	11.2	9.5	-	1.7		17.9%	62.4	-	17.9%
Rail Division	11.9	118.6	-	(106.7)		(90.0%)	203.5	-	5.8%
Aviation Division	12.3	16.7	-	(4.4)		(26.4%)	182.5	-	6.8%
Total Other Modes	**102.0**	**160.5**	**-**	**(58.5)**		**(36.4%)**	**575.9**	**-**	**17.7%**
Administration	46.0	74.7	-	(28.7)		(38.4%)	363.0	-	12.7%
Transfers to Other State Agencies	3.2	2.8	-	0.4		15.0%	91.3	-	3.5%
Transfers to General Fund/NCTA - GAP Funds	12.3	12.3	-	0.0		0.0%	49.0	-	25.0%
State Aid to Municipalities	0.0	0.0	-	0.0		na	185.9	-	0.0%
Debt Service	0.0	0.0	-	0.0		na	-	-	na na
Other Programs	10.4	5.0	-	5.4		107.5%	30.1	-	34.6%
Total Other Expenditures	**71.8**	**94.7**	**-**	**(22.9)**		**(24.1%)**	**719.2**	**-**	**10.0%**
TOTAL EXPENDITURES	**1,526.5**	**1,741.3**	**(55.3)**	**(159.5)**		**(9.5%)**	**9,939.1**	**(282.4)**	**15.8%**

1. Assumptions of impact to current operations applied on select line items (i.e. max spend constraints, expenditure reduction and disaster impacts on current and planned spending)

Detailed Report

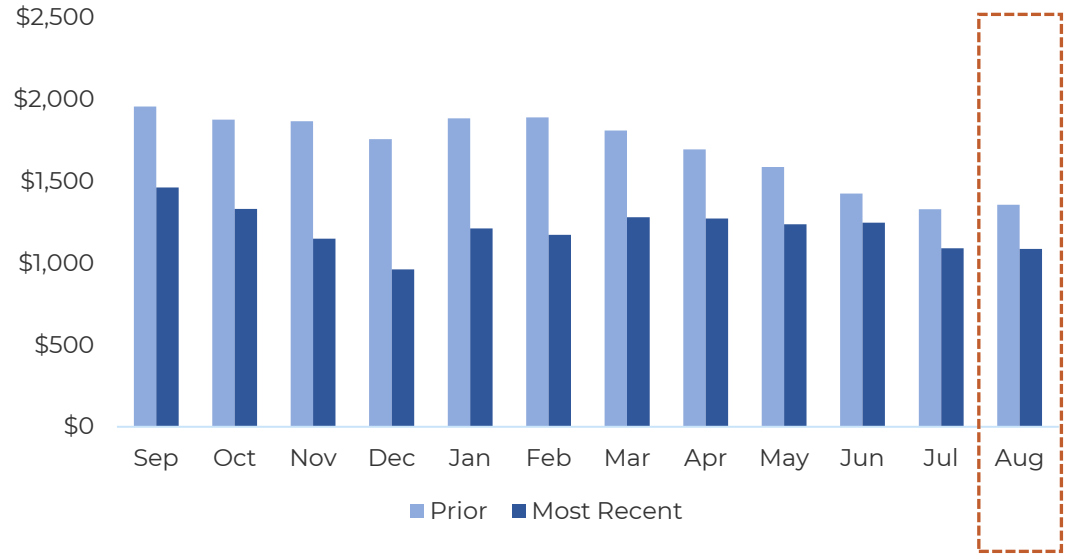
Available Cash Monitoring and Management

Notifications and potential agency action may occur if one or more metrics is no longer green

	Actuals, August 31	Max Values in Next Lower Tier	Minimum Values
Days Av. Cash on Hand	85	59	30
Av. Cash as a % of O/C	22%	17%	9%

HF & HTF Available Cash Balances - 12 Months Ended August 31, 2026

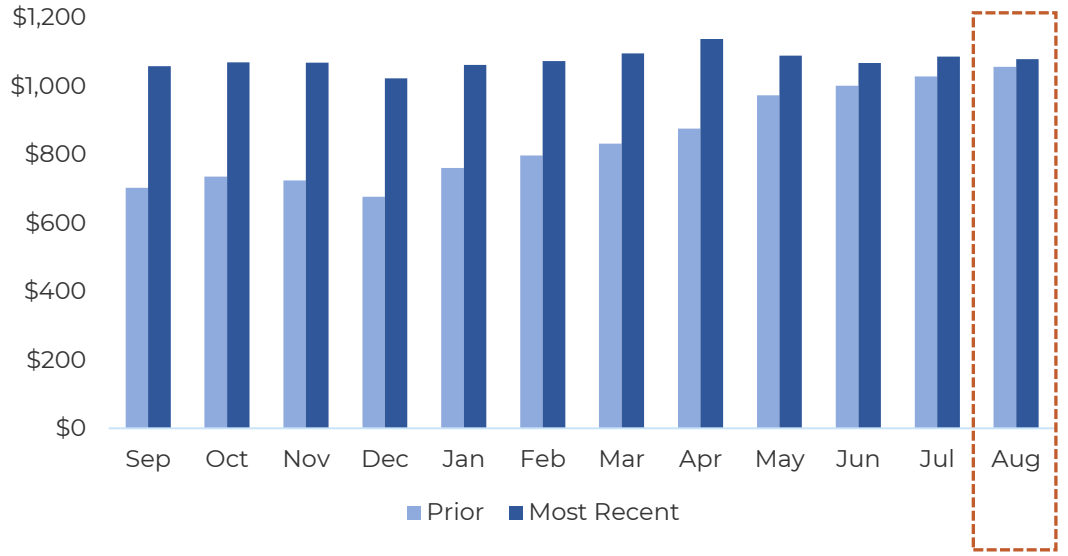
Highway Fund[1] ($M)



HF cash balance decreased by $270.8M or 19.9% from August 2025 to August 2026

- Expenditures exceeded revenues in a majority of months throughout the period
- The cash balance declined through Q1 of SFY26, dipped to $962.0M in December, recovered slightly through June 2026 and stands at roughly $1.1B in August 2026

Highway Trust Fund ($M)



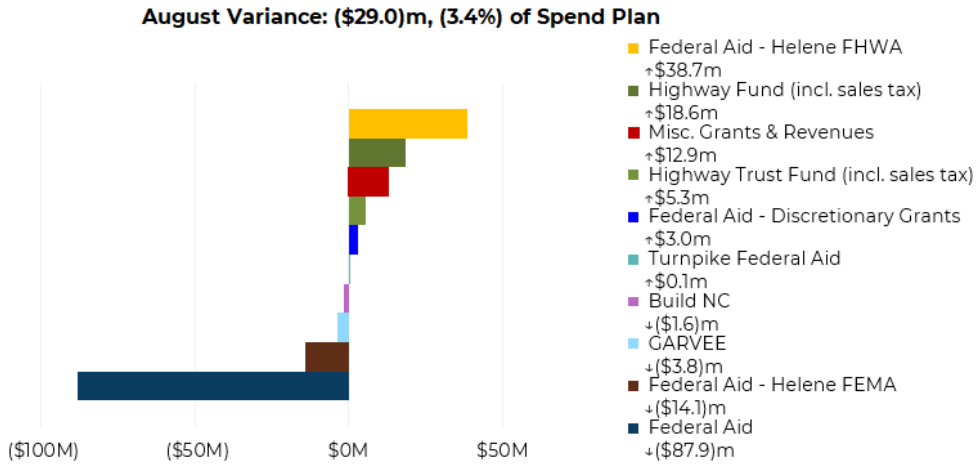
HTF cash balance increased by $22.9M or 2.2% from August 2025 to August 2026

- Revenues exceeded expenditures in over half of the months shown, supporting continued growth in the Trust Fund cash balance
- The Trust Fund cash balance has remained steady at around $1.1B between August 2025 and August 2026

1. Highway Fund as shown here includes Ferry Capital

Revenues & Other Receipts – Actuals vs Forecast – Monthly ($)

Variance to Spend Plan – Month of Aug



Commentary

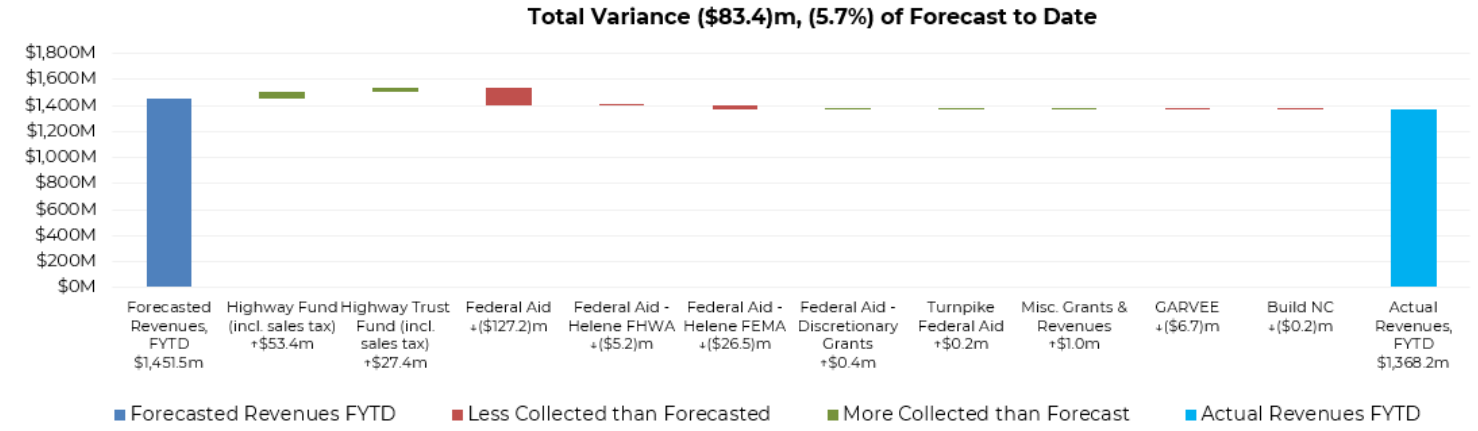
- In the monthly variance to spend plan, revenues & other receipts were $29.0M or 3.4% below forecast mainly due to Federal Aid (non-Helene only)
  - A Jet Fuel transfer in the amount of $13.9M was directed to the Highway Fund, earlier than originally forecasted for September.

Actuals		Variance to Spend Plan - Monthly			Variance to Prior Year- Monthly		
Description	Actuals For Month Ending 08/31	Spend Plan	$ Variance, Monthly	% Variance, Monthly	Prior Year	$ Variance, Monthly	% Variance, Monthly
Highway Fund (incl. sales tax)	297.7	279.1	18.6	6.7%	281.1	16.5	5.9%
Highway Trust Fund (incl. sales tax)	223.0	217.7	5.3	2.4%	214.5	8.5	4.0%
Federal Aid	122.9	210.8	(87.9)	(41.7%)	172.5	(49.6)	(28.8%)
Federal Aid - Helene FHWA	104.1	65.4	38.7	59.2%	58.6	45.5	77.6%
Federal Aid - Helene FEMA	1.2	15.3	(14.1)	(92.2%)	-	1.2	n/a
Federal Aid - Discretionary Grants	7.9	4.9	3.0	61.1%	1.3	6.6	522.9%
Turnpike Federal Aid	6.7	6.6	0.1	0.8%	10.8	(4.1)	(38.1%)
Misc. Grants & Revenues	35.5	22.6	12.9	56.8%	22.5	13.0	57.7%
GARVEE	11.7	15.5	(3.8)	(24.5%)	4.4	7.4	168.1%
Build NC	6.4	8.1	(1.6)	(20.2%)	25.7	(19.3)	(74.9%)
Total Revenues	**817.1**	**846.1**	**(29.0)**	**(3.4%)**	**791.41**	**25.7**	**3.2%**

Unaudited - Not in Accordance with GAAP

Revenues & Other Receipts Summary – Actuals vs Forecast – FYTD($M)

Variance to Spend Plan – Fiscal Year to Date



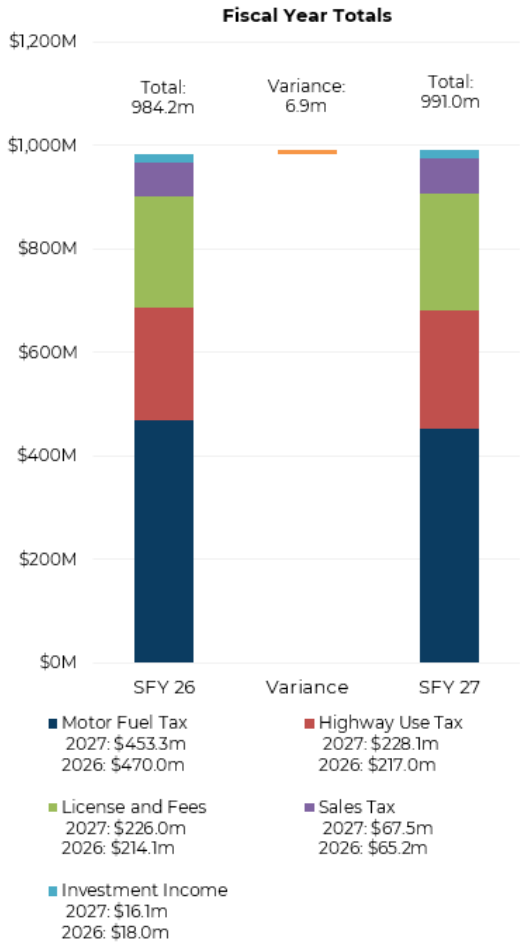
Commentary

- FYTD revenues & other receipts were $83.4M or 5.7% below forecast mainly due to Federal Aid (Helene & non-Helene)

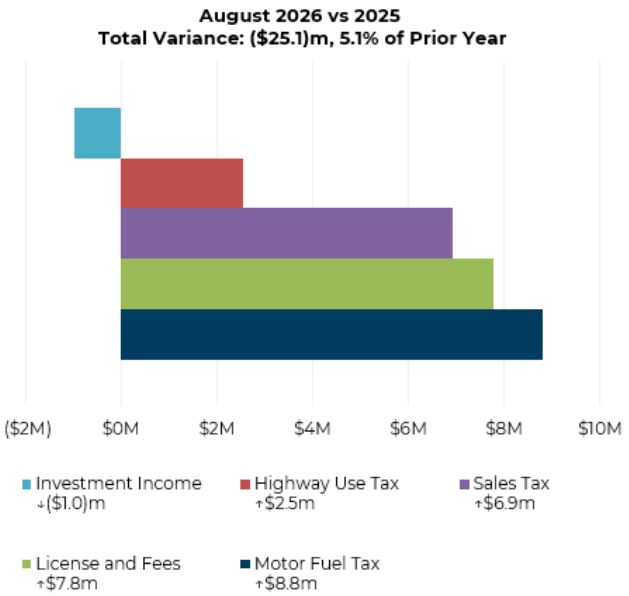
Actuals		Variance - Fiscal Year to Date			Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
Description	Actuals For Month Ending 08/31	Fiscal YTD Spend Plan	$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan SFY 27	% of SFY 27 Spend Plan	Prior Year	$ Variance, FYTD	% Variance
Highway Fund (incl. sales tax)	583.3	529.9	53.4	10.1%	3,402.3	17.1%	602.4	(19.0)	(3.2%)
Highway Trust Fund (incl. sales tax)	407.7	380.3	27.4	7.2%	2,568.5	15.9%	381.8	25.9	6.8%
Federal Aid	157.1	284.3	(127.2)	(44.7%)	1,625.0	9.7%	264.5	(107.4)	(40.6%)
Federal Aid - Helene FHWA	111.1	116.2	(5.2)	(4.5%)	932.7	11.9%	58.8	52.2	88.8%
Federal Aid - Helene FEMA	2.6	29.2	(26.5)	(91.0%)	309.1	0.8%	0.1	2.6	4604.1%
Federal Aid - Discretionary Grants	9.8	9.4	0.4	4.0%	67.9	14.4%	3.4	6.5	192.2%
Turnpike Federal Aid	6.8	6.6	0.2	3.5%	26.7	25.6%	13.0	(6.2)	(47.5%)
Misc. Grants & Revenues	47.5	46.5	1.0	2.2%	344.7	13.8%	36.0	11.5	32.1%
GARVEE	24.7	31.4	(6.7)	(21.4%)	404.6	6.1%	22.5	2.2	9.7%
Build NC	17.4	17.6	(0.2)	(0.9%)	224.3	7.8%	46.9	(29.4)	(62.8%)
Total Revenues	**1,368.2**	**1,451.5**	**(83.4)**	**(5.7%)**	**9,905.9**	**13.8%**	**1,429.3**	**(61.1)**	**(4.3%)**

State Revenues by Source – Highway & Trust Fund – August 2026 ($M)

FYTD YoY Variance



Monthly YoY Variance



Commentary

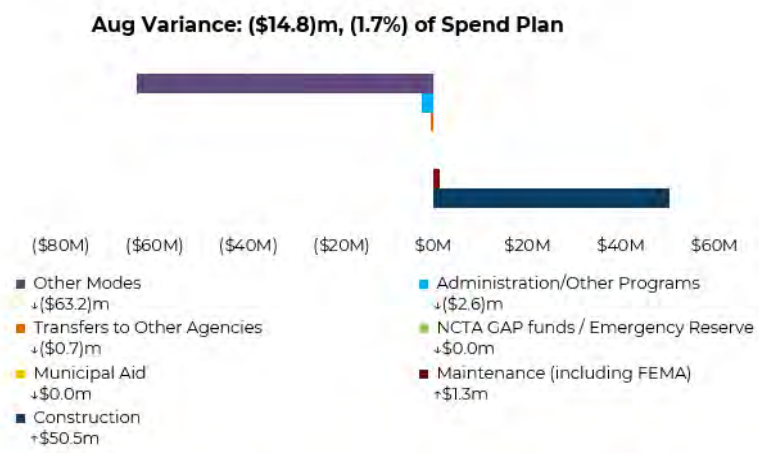
- Highway Fund and Trust Fund August 2026 FYTD revenues have increased by 0.7% or $6.9M on a combined basis compared to August 2025 FYTD

Prior Year Comparison						
Comparison to Prior Year - Month of August			Comparison to Prior Year - Fiscal Year to Date			
Revenue	August 2026	August 2025	Current FYTD Actual Revenue (Jul '26 - Aug '26)	Previous FYTD Actual Revenue (Jul '25 - Aug '25)	FYTD YoY $ Δ	FYTD YoY % Δ
Motor Fuel Tax	228.7	219.9	453.3	470.0	(16.7)	(3.6%)
Highway Use Tax	110.3	107.7	228.1	217.0	11.1	5.1%
License and Fees	108.1	100.3	226.0	214.1	12.0	5.6%
Investment Income	7.7	8.7	16.1	18.0	(1.9)	(10.3%)
Sales Tax	65.9	59.0	67.5	65.2	2.3	3.6%
Total Motor Vehicle Revenues	**520.7**	**495.6**	**991.0**	**984.2**	**6.9**	**0.7%**

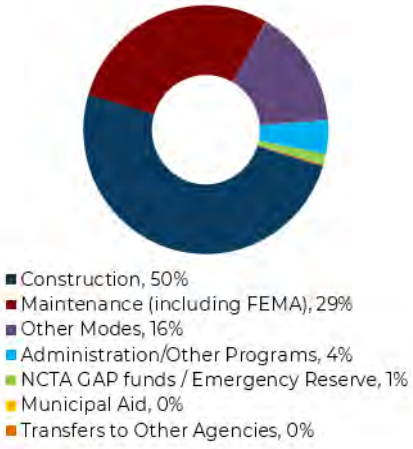
Unaudited - Not in Accordance with GAAP

Overall Expenditures and Other Disbursements Actuals vs Forecast – Monthly ($M)

Variance to Spend Plan – Month of Aug



Monthly Expenditure Makeup



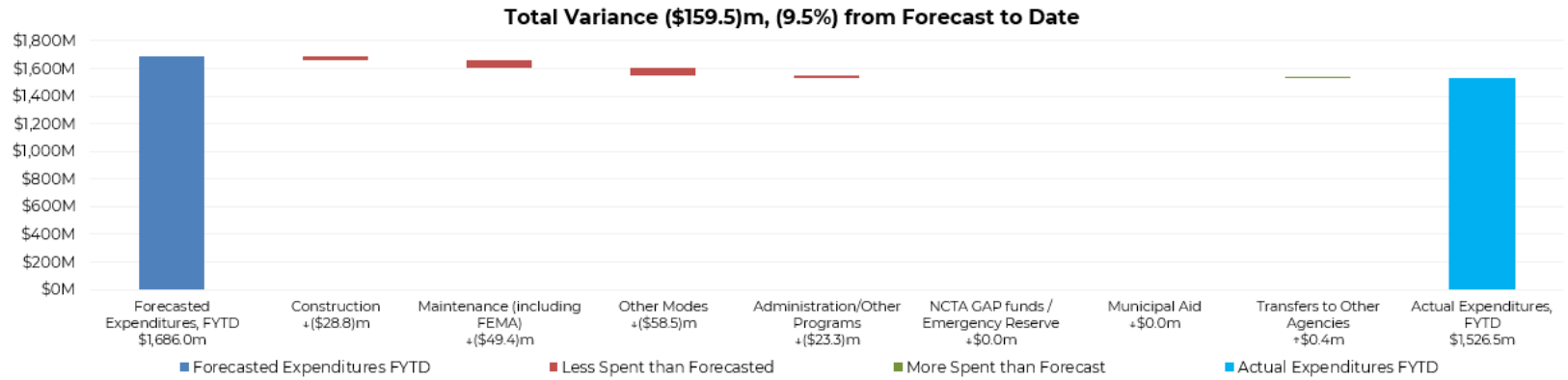
Commentary

- August 2026 expenditures and other disbursements were 1.7% or $14.8M below forecast, mainly due to Modal
  - Construction was 11.6% or $50.5M above forecast, primarily due to Construction & Holdouts (non-Helene) and USDOT Discretionary Grants
  - Maintenance was 0.5% or $1.3M above forecast, mainly driven by Contract Resurfacing
  - Modal was 46.5% or $63.2M below forecast, mainly due to Rail

Actuals		Spend Plan - Monthly		Variance - Monthly		Variance to Prior Year- Monthly		
Description	Actuals For Month Ending 08/31	Plan w/o Assumptions	Helene Model Assumptions	$ Variance, Monthly	% Variance, Monthly	Prior Year	$ Variance, Monthly	% Variance, Monthly
Construction	486.5	478.2	(42.2)	50.5	11.6%	396.4	90.08	22.7%
Maintenance (including FEMA)	252.1	286.7	(35.8)	1.3	0.5%	270.2	(18.13)	(6.7%)
Other Modes	72.9	136.2	-	(63.2)	(46.5%)	29.1	43.78	150.3%
Administration/Other Programs	35.7	38.4	-	(2.6)	(6.9%)	42.1	(6.36)	(15.1%)
NCTA GAP funds / Emergency Reserve	12.3	12.3	-	-	0.0%	12.3	-	0.0%
Municipal Aid	-	-	-	-	n/a	-	-	n/a
Transfers to Other Agencies	0.7	1.4	-	(0.7)	(50.4%)	0.5	0.23	49.0%
Total Expenditures	**860.2**	**953.0**	**(78.0)**	**(14.8)**	**(1.7%)**	**750.57**	**109.60**	**14.6%**

Overall Expenditures and Other Disbursements Actuals vs Forecast – FYTD ($M)

Variance to Spend Plan – Fiscal Year to Date



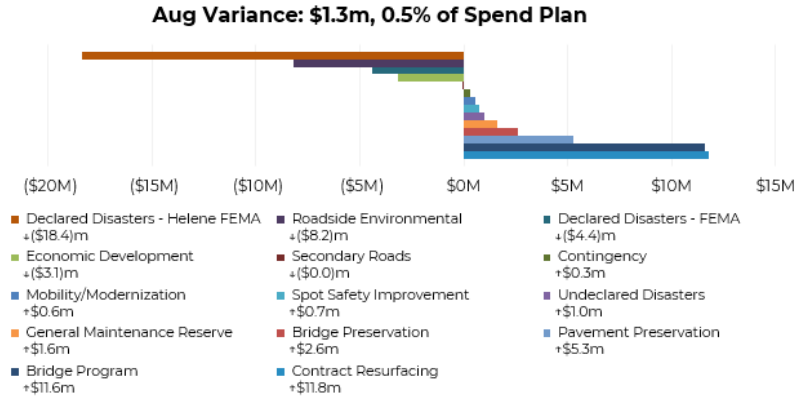
Commentary

- August 2026 expenditures and other disbursements were 9.5% or $159.5M below forecast, mainly due to Modal
  - Construction was 3.1% or $28.8M below forecast, primarily due to Preconstruction and Construction & Holdouts (both Helene and non-Helene)
  - Maintenance was 9.7% or $49.4M below forecast, mostly due to Economic Development and Declared Disasters (both Helene and non-Helene)
  - Modal was 36.4% or $58.5M below forecast, primarily due to Rail

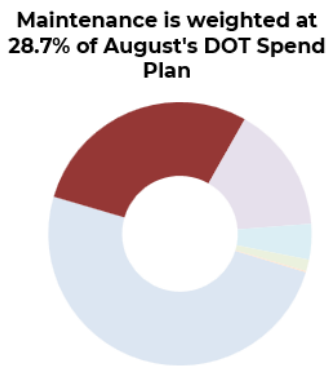
Actuals		Spend Plan - FYTD		Variance - FYTD		Spend Plan - SFY 26		% of Full Year Spend Plan	Variance to Prior Year- FYTD		
Description	Actuals As of 08/31	Plan w/o Assumptions	Helene Model Assumptions	$ Variance, FYTD	% Variance, FYTD	Plan w/o Assumptions	Helene Model Assumptions	% of SFY 27 Spend Plan	Prior Year	$ Variance, FYTD	% Variance
Construction	891.8	940.6	(20.1)	(28.8)	(3.1%)	5,538.7	(100.4)	16.4%	721.9	169.9	23.5%
Maintenance (including FEMA)	460.8	545.5	(35.2)	(49.4)	(9.7%)	3,105.3	(182.0)	15.8%	471.9	(11.1)	(2.4%)
Other Modes	102.0	160.5	-	(58.5)	(36.4%)	575.9	-	17.7%	52.7	49.3	93.6%
Administration/Other Programs	56.4	79.7	-	(23.3)	(29.2%)	393.1	-	14.4%	64.7	(8.3)	(12.8%)
NCTA GAP funds / Emergency Reserve	12.3	12.3	-	-	0.0%	49.0	-	25.0%	12.3	-	0.0%
Municipal Aid	-	-	-	-	n/a	185.9	-	0.0%	-	-	n/a
Transfers to Other Agencies	3.2	2.8	-	0.4	15.0%	91.3	-	3.5%	3.1	0.1	3.1%
Total Expenditures	**1,526.5**	**1,741.3**	**(55.3)**	**(159.5)**	**(9.5%)**	**9,939.1**	**(282.4)**	**15.8%**	**1,326.6**	**199.9**	**15.1%**

Maintenance Expenditures and Other Disbursements Actuals vs Forecast – Monthly ($M)

Variance Spend Plan – Month of Aug



Monthly Expenditure Makeup



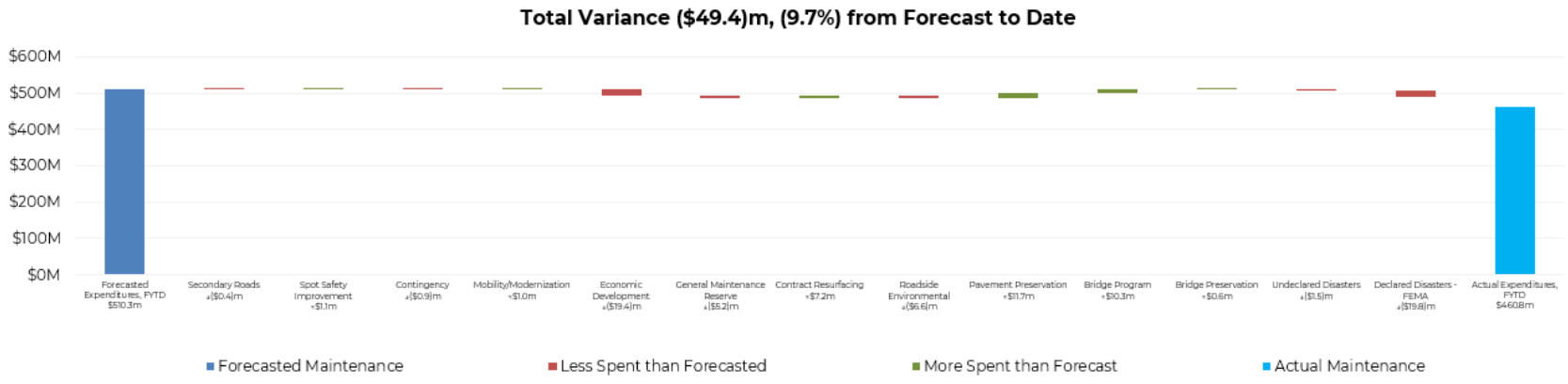
Commentary

- August 2026 Maintenance expenditures were 0.5% or $1.3M above forecast, mainly driven by Contract Resurfacing

Actuals		Spend Plan - Monthly		Variance - Monthly		Variance to Prior Year- Monthly		
Description	Actuals For Month Ending 08/31	Plan w/o Assumptions	Helene Model Assumptions	$ Variance, Monthly	% Variance, Monthly	Prior Year	$ Variance, Monthly	% Variance, Monthly
Secondary Roads	1.0	1.1	(0.1)	(0.0)	(2.7%)	1.6	(0.5)	(34.7%)
Spot Safety Improvement	1.2	0.9	(0.4)	0.7	157.9%	0.6	0.6	110.2%
Contingency	2.6	2.9	(0.6)	0.3	12.8%	2.2	0.5	21.8%
Mobility/Modernization	4.3	4.0	(0.3)	0.6	15.5%	2.8	1.5	53.9%
Economic Development	10.0	13.1	-	(3.1)	(24.0%)	6.0	4.0	66.5%
General Maintenance Reserve	61.8	76.3	(16.1)	1.6	2.6%	86.7	(24.9)	(28.7%)
Contract Resurfacing	82.3	79.0	(8.5)	11.8	16.7%	68.0	14.3	20.9%
Roadside Environmental	6.1	14.3	-	(8.2)	(57.5%)	15.2	(9.1)	(60.1%)
Pavement Preservation	14.0	9.7	(1.1)	5.3	60.7%	7.8	6.2	79.6%
Bridge Program	36.5	29.9	(5.0)	11.6	46.7%	30.1	6.4	21.2%
Bridge Preservation	7.7	8.6	(3.5)	2.6	52.1%	3.9	3.8	96.0%
Undeclared Disasters	3.1	2.1	-	1.0	46.7%	1.5	1.6	103.1%
Declared Disasters - FEMA	0.0	4.8	(0.3)	(4.4)	(99.6%)	1.9	(1.9)	(99.1%)
Declared Disasters - Helene FEMA	21.6	39.9	-	(18.4)	(46.0%)	42.0	(20.5)	(48.7%)
Total Maintenance	**252.1**	**286.7**	**(35.8)**	**1.3**	**0.5%**	**270.2**	**(18.1)**	**(6.7%)**

Maintenance Expenditures and Other Disbursements Actuals vs Forecast – FYTD ($M)

Variance to Spend Plan – Fiscal Year to Date



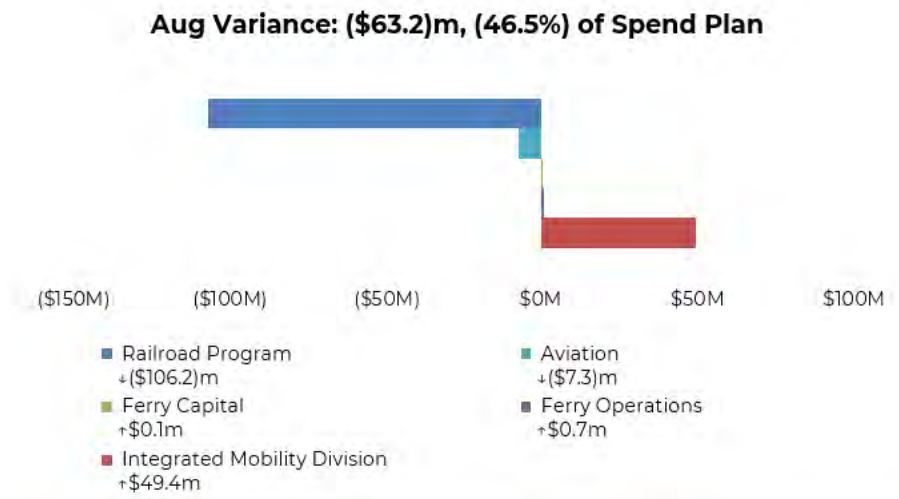
Actuals		Spend Plan - FYTD		Variance - FYTD		Spend Plan - SFY 26		% of Full Year Spend Plan	Variance to Prior Year- FYTD		
Description	Actuals As of 08/31	Plan w/o Assumptions	Helene Model Assumptions	$ Variance, FYTD	% Variance, FYTD	Plan w/o Assumptions	Helene Model Assumptions	% of SFY 27 Spend Plan	Prior Year	$ Variance, FYTD	% Variance
Secondary Roads	1.7	2.2	(0.2)	(0.4)	(21.1%)	12.0	(0.8)	14.8%	2.8	(1.2)	(41.2%)
Spot Safety Improvement	1.8	1.6	(0.8)	1.1	144.4%	12.1	(5.3)	26.2%	1.0	0.8	73.7%
Contingency	4.2	6.3	(1.2)	(0.9)	(17.4%)	35.5	(6.9)	14.8%	3.1	1.1	36.3%
Mobility/Modernization	7.3	6.7	(0.5)	1.0	16.6%	39.2	(2.7)	20.1%	6.9	0.4	5.8%
Economic Development	10.3	29.6	-	(19.4)	(65.3%)	122.6	-	8.4%	10.4	(0.1)	(1.2%)
General Maintenance Reserve	126.4	143.3	(11.7)	(5.2)	(3.9%)	896.3	(66.3)	15.2%	149.0	(22.5)	(15.1%)
Contract Resurfacing	146.7	150.9	(11.5)	7.2	5.2%	630.0	(48.0)	25.2%	125.7	21.0	16.7%
Roadside Environmental	17.9	24.5	-	(6.6)	(27.0%)	118.9	-	15.0%	25.7	(7.8)	(30.5%)
Pavement Preservation	28.6	18.9	(2.0)	11.7	69.0%	85.8	(10.4)	37.9%	14.7	13.9	94.5%
Bridge Program	61.5	56.0	(4.8)	10.3	20.2%	330.1	(27.0)	20.3%	57.9	3.6	6.2%
Bridge Preservation	13.5	14.8	(1.9)	0.6	4.9%	85.0	(9.8)	18.0%	7.8	5.7	73.4%
Undeclared Disasters	2.6	4.1	-	(1.5)	(36.7%)	93.7	-	2.8%	0.6	2.0	330.8%
Declared Disasters - FEMA	(11.2)	9.3	(0.7)	(19.8)	(228.7%)	66.9	(4.7)	(17.9%)	(23.9)	12.8	(53.4%)
Declared Disasters - Helene FEMA	49.6	77.1	-	(27.6)	(35.7%)	577.1	-	8.6%	90.3	(40.7)	(45.1%)
Total Maintenance	**460.8**	**545.5**	**(35.2)**	**(49.4)**	**(9.7%)**	**3,105.3**	**(182.0)**	**15.8%**	**471.9**	**(11.1)**	**(2.4%)**

Commentary

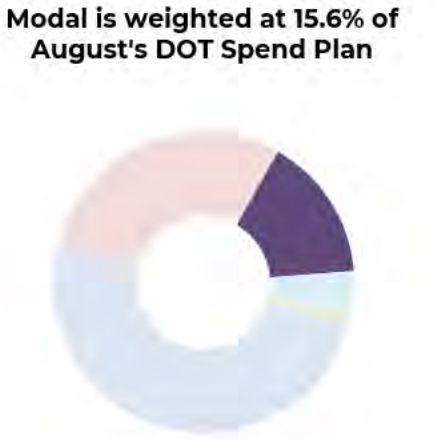
- In FYTD variance to spend plan, Maintenance expenditures were 9.7% or $49.4M below forecast, mainly driven by Economic Development and Declared Disasters (both Helene and non-Helene)

Modal Expenditures and Other Disbursements Actuals vs Forecast – Monthly ($M)

Variance Spend Plan – Month of Aug



Monthly Expenditure Makeup



Commentary

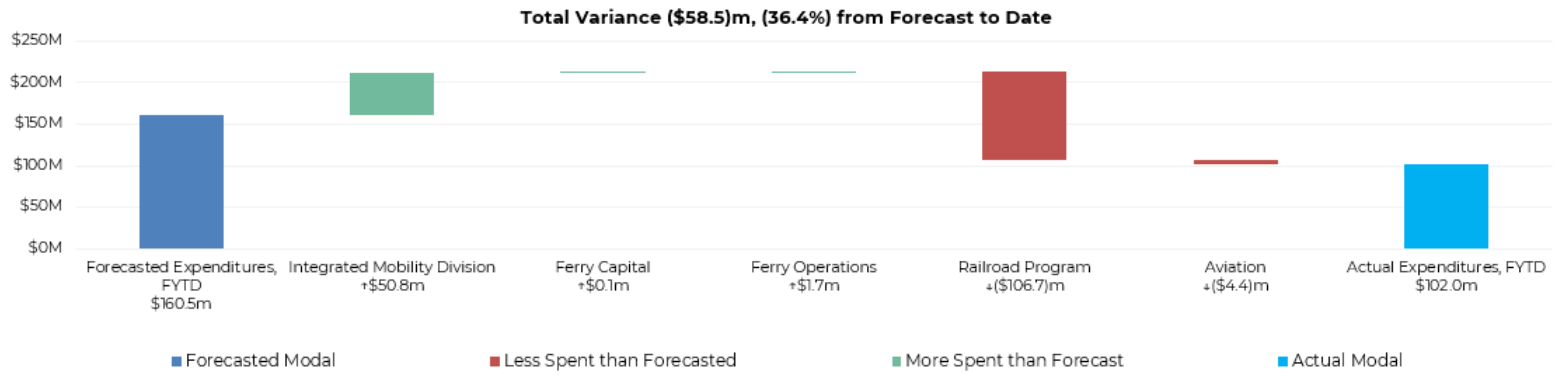
- August 2026 modal expenditures were 46.5% or $63.2M below forecast, mainly due to Rail and partially offset by IMD
  - IMD was $49.4M above projected spend primarily due to $44.0M of accelerated grant disbursements for the ROAP/SMAP programs
  - Rail was $106.2M below projected spend, primarily due to $95.2M in delays of federally-funded expenditures for the S-Line

Actuals		Spend Plan - Monthly		Variance - Monthly		Variance to Prior Year- Monthly		
Description	Actuals For Month Ending 08/31	Plan w/o Assumptions	Helene Model Assumptions	$ Variance, Monthly	% Variance, Monthly	Prior Year	$ Variance, Monthly	% Variance, Monthly
Integrated Mobility Division	56.8	7.4	-	49.4	668.1%	9.7	47.2	488.5%
Ferry Capital	0.1	-	-	0.1	n/a	0.4	(0.3)	(78.0%)
Ferry Operations	5.5	4.7	-	0.7	15.5%	5.7	(0.2)	(4.2%)
Railroad Program	5.3	111.5	-	(106.2)	(95.3%)	7.3	(2.0)	(27.8%)
Aviation	5.2	12.5	-	(7.3)	(58.2%)	6.0	(0.8)	(13.2%)
Total Modal	**72.9**	**136.2**	-	**(63.2)**	**(46.5%)**	**29.1**	**43.8**	**150.3%**

Unaudited - Not in Accordance with GAAP

Modal Expenditures and Other Disbursements Actuals vs Forecast – FYTD ($M)

Variance to Spend Plan – Fiscal Year to Date

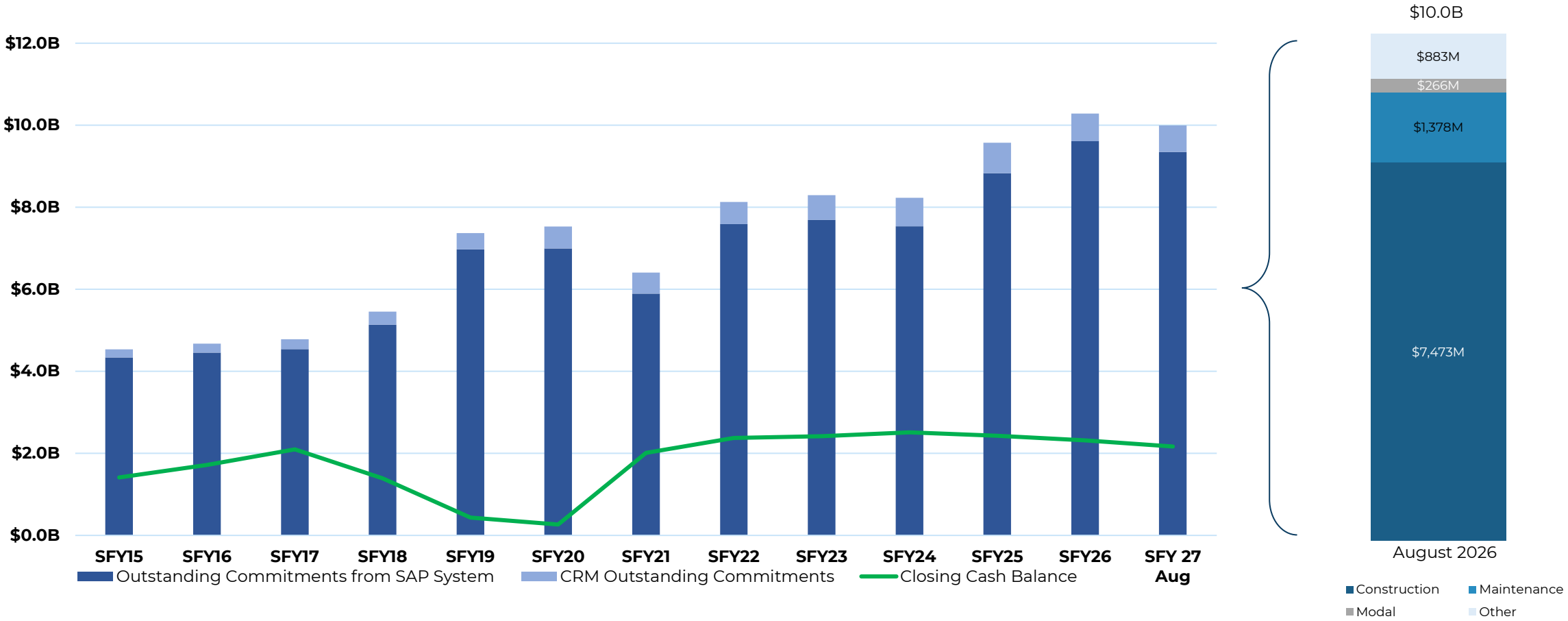


Commentary

- In FYTD variance to spend plan, Modal expenditures were 36.4% or $58.5M below forecast, primarily due to Rail and partially offset by IMD
  - IMD was $50.8M above projected spend primarily due to $44.0M of accelerated grant disbursements for the ROAP/SMAP programs
  - Rail was $106.7M below projected spend, primarily due to $95.9M in delays of federally-funded expenditures for the S-Line

Actuals		Spend Plan - FYTD		Variance - FYTD		Spend Plan - SFY 26		% of Full Year Spend Plan	Variance to Prior Year- FYTD		
Description	Actuals As of 08/31	Plan w/o Assumptions	Helene Model Assumptions	$ Variance, FYTD	% Variance, FYTD	Plan w/o Assumptions	Helene Model Assumptions	% of SFY 27 Spend Plan	Prior Year	$ Variance, FYTD	% Variance
Integrated Mobility Division	66.6	15.8	-	50.8	322.7%	127.5	-	52.2%	15.1	51.5	341.3%
Ferry Capital	0.1	-	-	0.1	n/a	-	-	n/a n/a	0.5	(0.4)	(77.9%)
Ferry Operations	11.2	9.5	-	1.7	17.9%	62.4	-	17.9%	11.4	(0.2)	(1.7%)
Railroad Program	11.9	118.6	-	(106.7)	(90.0%)	203.5	-	5.8%	12.5	(0.7)	(5.3%)
Aviation	12.3	16.7	-	(4.4)	(26.4%)	182.5	-	6.8%	13.2	(0.9)	(7.0%)
Total Modal	**102.0**	**160.5**	-	**(58.5)**	**(36.4%)**	**575.9**	-	**17.7%**	**52.7**	**49.3**	**93.6%**

NCDOT Outstanding Commitments & Closing Available Cash Balances by State Fiscal Year

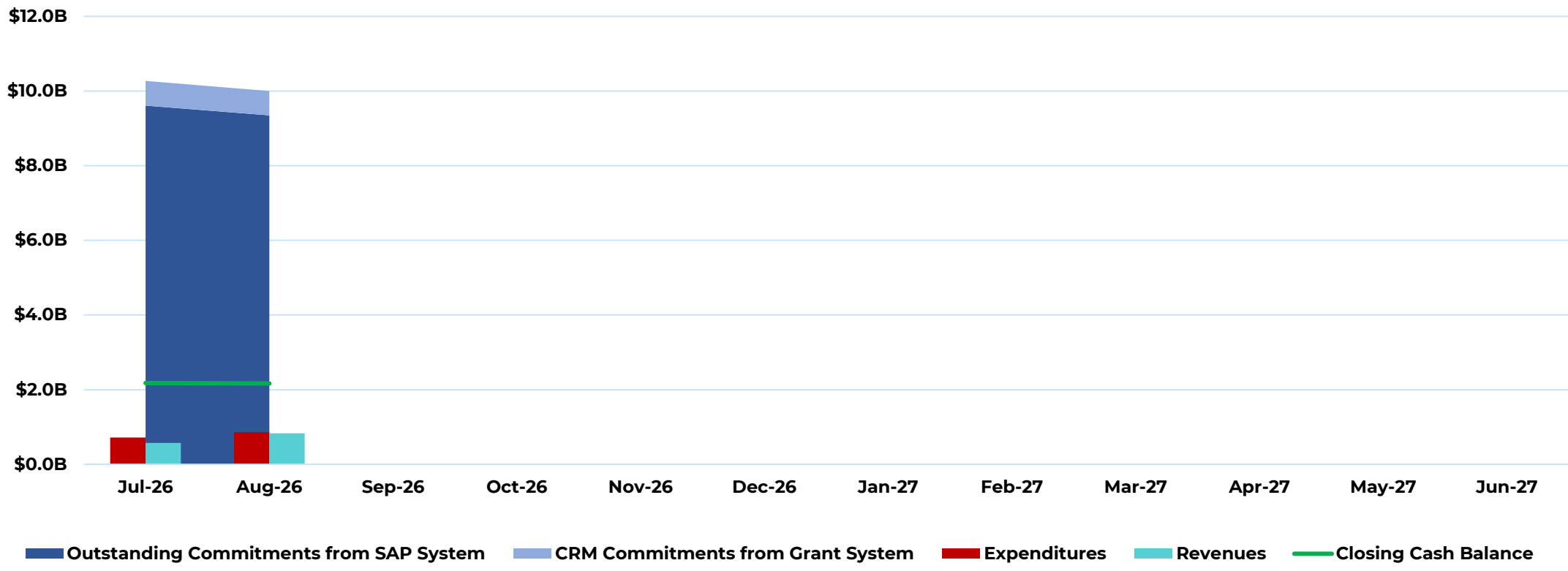


Percentage of Outstanding Commitments by Year

Unassigned	SFY <= 2018	SFY19	SFY20	SFY21	SFY22	SFY23	SFY24	SFY25	SFY26	SFY27	
0.00%	1.13%	1.17%	1.55%	1.05%	4.88%	6.18%	13.13%	32.97%	32.76%	5.18%	100.00%

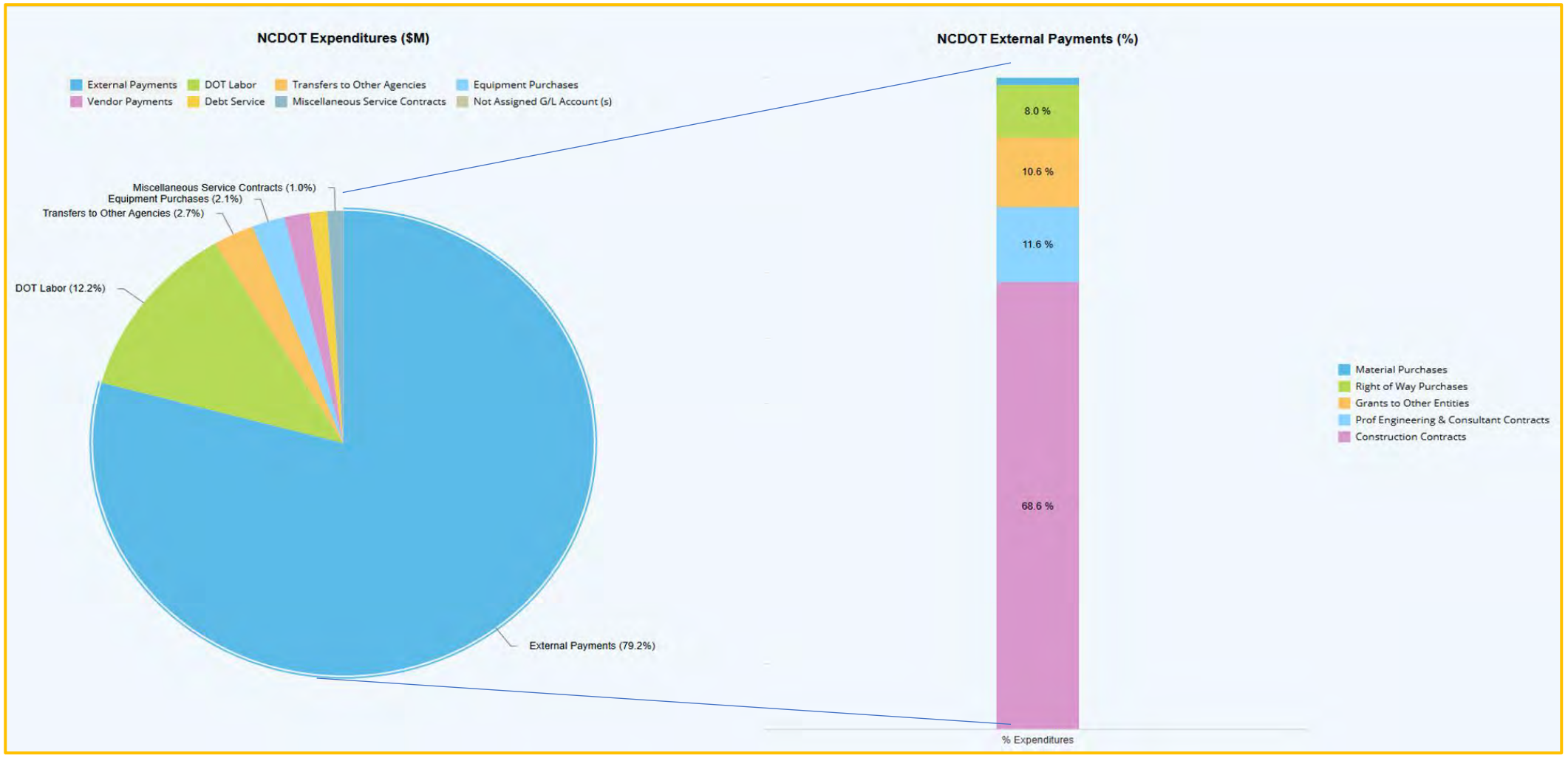
Unaudited - Not in Accordance with GAAP

NCDOT Outstanding Commitments & Closing Available Cash Balances by Month



Unaudited - Not in Accordance with GAAP

NCDOT Expenditures SFY2027 as of Aug 31, 2026

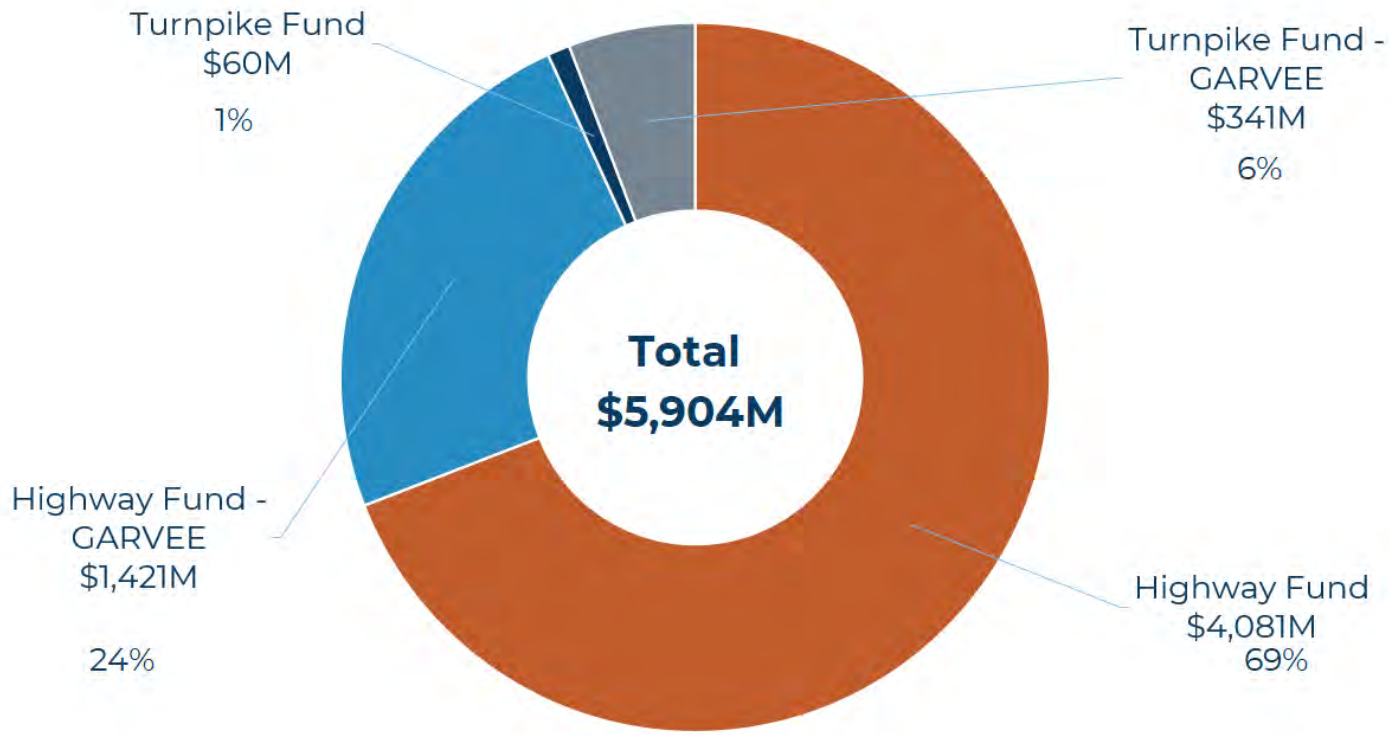


Advance Construction

Funding Source	AC Amount – Sep. 6, 2026	Allowable AC Amount Federal FY 26[1]	Within Prescribed Limit?
National Highway Performance Program (NHPP)	$2,016M	$2,660M	Yes
Surface Transportation Block Grant (STBG)[2]	$1,301M	$1,586M	Yes
Highway Safety Improvement Program (HSIP)	$192M	$343M	Yes

1. Allowable AC amount is annual FY 2026 Apportionment less Projected GARVEE Obligations
2. Includes bridge replacement balance

Advance Construction Balance as of August 31, 2026



Unaudited - Not in Accordance with GAAP

Advance Construction

Funding Source	Unreimbursed Expenditures as of Sep. 6, 2026	Apportionment in Federal FY 2026[1]	Within Prescribed Limit?
National Highway Performance Program (NHPP)	$214M	$665M	Yes
Surface Transportation Block Grant (STBG)[2]	$207M	$396M	Yes
Highway Safety Improvement Program (HSIP)	$47M	$86M	Yes

1. Allowable AC amount is 4 times FY 2026 Apportionment less Projected GARVEE Obligations
2. Includes bridge replacement balance

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Thank you!

NORTH CAROLINA
Department of Transportation

Hurricane Helene Recovery Financial Update

Financial Management Division

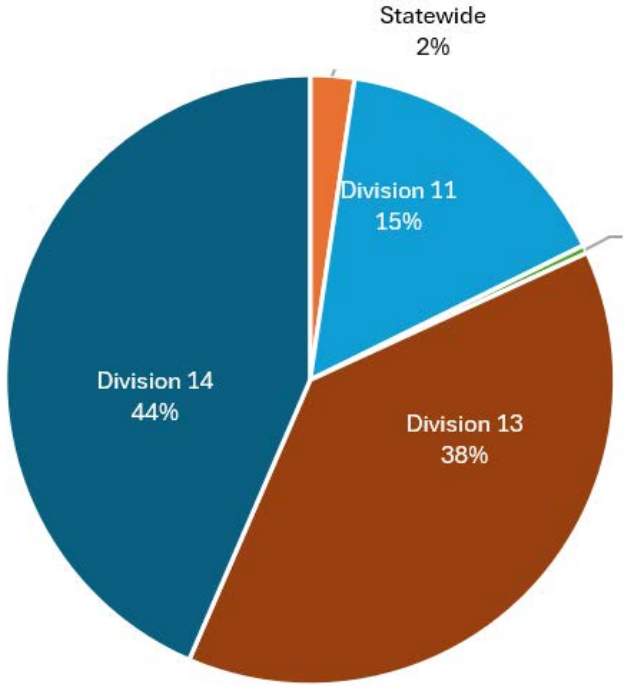
October 8, 2026

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

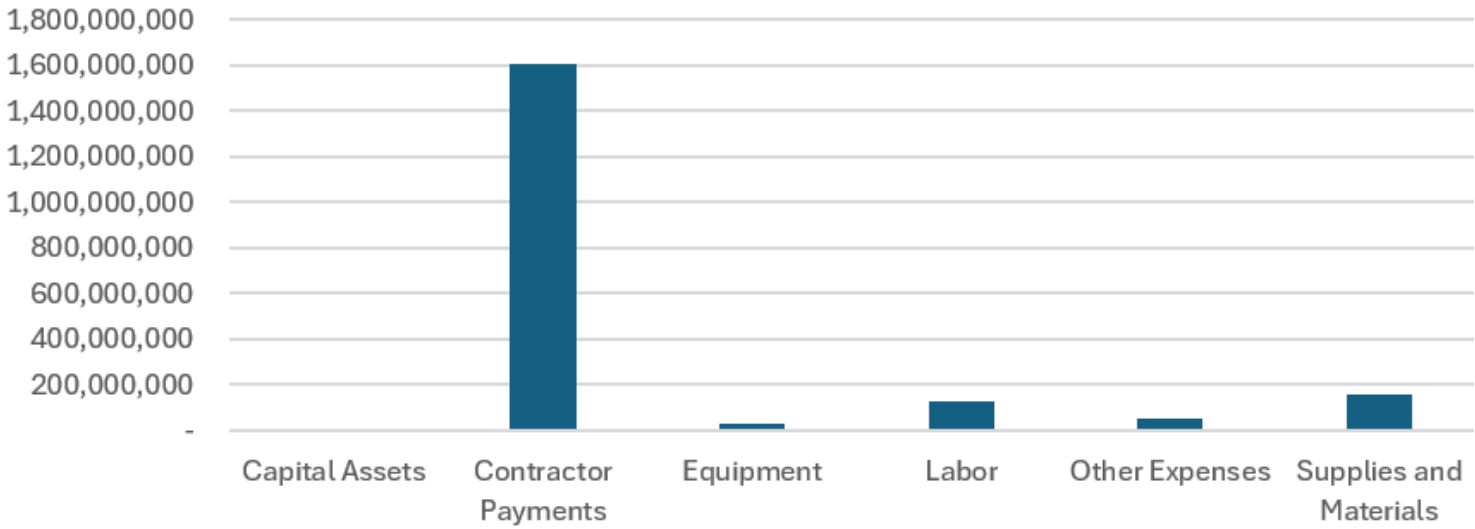
Hurricane Helene Recovery Financial Summary as of October 1, 2026

Spend to Date	FEMA Receipts to Date	FHWA Receipts to Date	Spend as % of September Draft Cost Estimate
$1.972b	$372m	$617m	30%

Expenditures by Division



Expenditures by Category



Helene Recovery Model: Forecast – Draft September 2026[1]

Total Spend: $6,589m

Federal Share: $5,511m

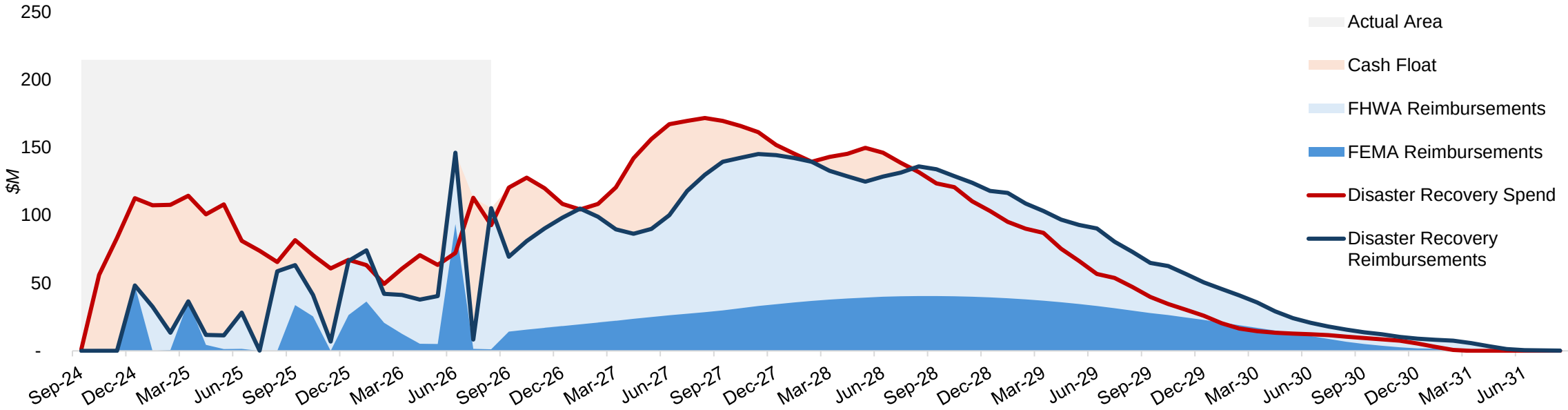
FHWA Share: $3,787m

FEMA Share: $1,723m

State Share: $1,078m

Max. Cash Float: $1,580m *(July 2028)*

Max. Monthly Spend: $172m *(Aug 2027)*



1. September 2026 version of the Helene Recovery Model incorporates updated project-level assumptions, smoothed contractor spend curve for I40 & US 74 Gerton, and actuals through August 2026

DRAFT

Helene Recovery Model: Draft September 2026 Assumptions

Total Spend:	State Share:	Max. Cash Float:	Max. Monthly Spend:
$6,589m	$1,078m	$1,580m	$172m

	I40 Pigeon River Gorge	Toe & Nolichucky River	US 19 W North	NC 197	US 64 US 74 Chimney Rock	US 19 W South	US 74 Gerton	Bridge Repls.	Other Projects	Total[1]
Overall										
Start Date	2/1/2025	12/1/2026	12/1/2026	12/1/2025	6/1/2026	6/1/2026	8/1/2025	11/1/2024	10/1/2024	
Total Spend ($M)	2,806	191	391	308	246	282	150	294	1,547	6,589
End Date	11/1/2029	12/1/2029	12/1/2030	12/1/2029	12/1/2029	6/1/2029	10/1/2029	12/1/2028	10/1/2029	
FHWA										
% of Total Spend	100%	9%	65%	49%	80%	73%	100%	18%	26%	68%
Adj. Reimbursement Rate (%)	88%	78%	78%	78%	78%	78%	78%	72%	72%	
Reimbursement Delay (mos.)	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	6 mos.	
FEMA										
% of Total Spend	0%	91%	35%	51%	20%	27%	0%	82%	74%	32%
Adj. Reimbursement Rate (%)	86%	86%	86%	86%	86%	86%	86%	81%	81%	
Reimbursement Delay (mos.)	9 mos.	9 mos.	9 mos.	9 mos.	9 mos.	9 mos.	9 mos.	9 mos.	14 mos.	

1. Includes Cost Escalation Factor of 0.2% per month

DRAFT

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Thank you!

North Carolina Department of Transportation
Materials and Tests Unit – Product Evaluation Program
Innovative Technologies and Products Awareness Report
October 7th, 2026

PRODUCT HIGHLIGHT – SVEA Barriers



SVEA Barriers are temporary precast concrete barriers for work zones. Its design contains a steel frame with built-in connections for lower transportation costs, quicker installation times, and added durability. SVEA Barriers are Manual for Assessing Safety Hardware (MASH) Test Level 3 and are Approved for Provisional Use on the APL as NP26-10139. For more information, please visit https://www.ramudden.us.

Images of a SVEA Barrier (above) and a series of connected SVEA Barriers (right) from Ramudden's website.



PRODUCT INNOVATION – CB200

CB200 is an advanced corrosion protection technology for steel infrastructure. It creates a stable oxide layer on the steel surface transforming the steel to be corrosion-resistant rather than relying on a coating. This product offers corrosion resistance 2.5 times greater with 90% lower CO2 emissions than hot dip galvanizing and can be applied by brush, spray, or dipping. CB200 is currently under evaluation on the APL as NP26-10137.

For more information, please visit https://coreteel.com.



Image of CB200 being applied to different steel items from Coreteel's product brochure.

NORTH CAROLINA
Department of Transportation

Legislative Affairs Update

Heather Millett, Legislative Affairs Director

October 8, 2026

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

Session Law Implementation

The following provisions had an implementation date of early October 2026:

- Electronic Vehicle Registration Cards
  - DMV has FAQ on website.
- Eliminate Driving Eligibility Certificate
  - Examiners notified that DEC is no longer required, all training materials have been updated.
- Extend Liability Insurance Response Time
  - Increased response time from 10 to 30 days.
- Pavement Preservation Study
  - Study must be started by October 5, 2026; Highways began study in August 2026.

Legislative Affairs Update

- Return to Session
  - Expected the week of November 30
- Technical Corrections
  - Ferry EMS/Law Enforcement Exemption
- Division Long Session Priorities Received
  - Reviewing and developing into comprehensive ask for 2027.
  - Will keep you apprised.

Contact Us

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Thank you!

NORTH CAROLINA
Department of Transportation

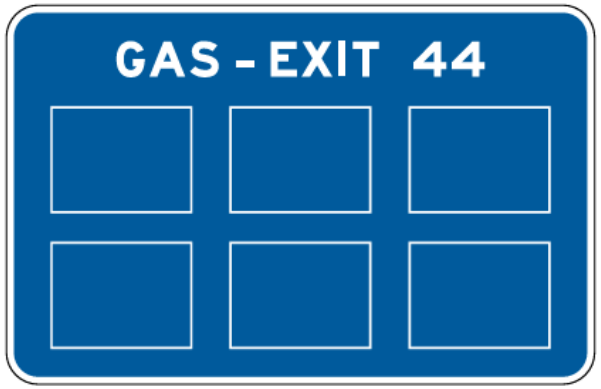
Tourist-Oriented Directional Signs (TODS) Program Integration

Addition to the Statewide Logo Program Privatization Contract

Kelvin Jordan
State Signing & Delineation Engineer
October 8, 2026

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

LOGO
(Specific Service Signs)



Interchange-based traveler services

Designed primarily for freeway and expressway approaches and related ramp/crossroad guidance.

Typical categories

Gas EV charging Food Lodging Camping Attractions

TODS
(Tourist-oriented Directional Signs)



Rural intersection wayfinding

Directs motorist from a rural conventional highway to eligible tourist-oriented businesses, services, and activities

Typical categories

Farms Wineries Recreation Museums Local attractions

TODS Program Overview

North Carolina TODS

116
Customers

331
TODS Panels (Business Name)

288
Structures

TODS Program Integration

TODS Program Overview

The North Carolina Tourist-Oriented Directional Signs Program provides official highway guide signs for eligible tourist-oriented businesses and facilities along non-controlled access state-maintained highways. TODS signs help motorists identify nearby attractions and navigate from an intersection to the participating business or facility.

Administration & Scope

Under the proposed TODS Program integration, North Carolina Signing Program, LLC would administer TODS as an additional program under the existing Statewide Logo Program Privatization Contract, with continued NCDOT oversight. Program responsibilities include participant administration, eligibility review, customer service, inventory validation, sign maintenance, traffic-count assignment, financial administration, reporting, and preparation of Department-approved forms and procedures.

Fees

Participants pay an annual fee per TODS panel based on Department-approved traffic-count ranges, subject to Board of Transportation approval.



Executive Summary

TODS Program Integration

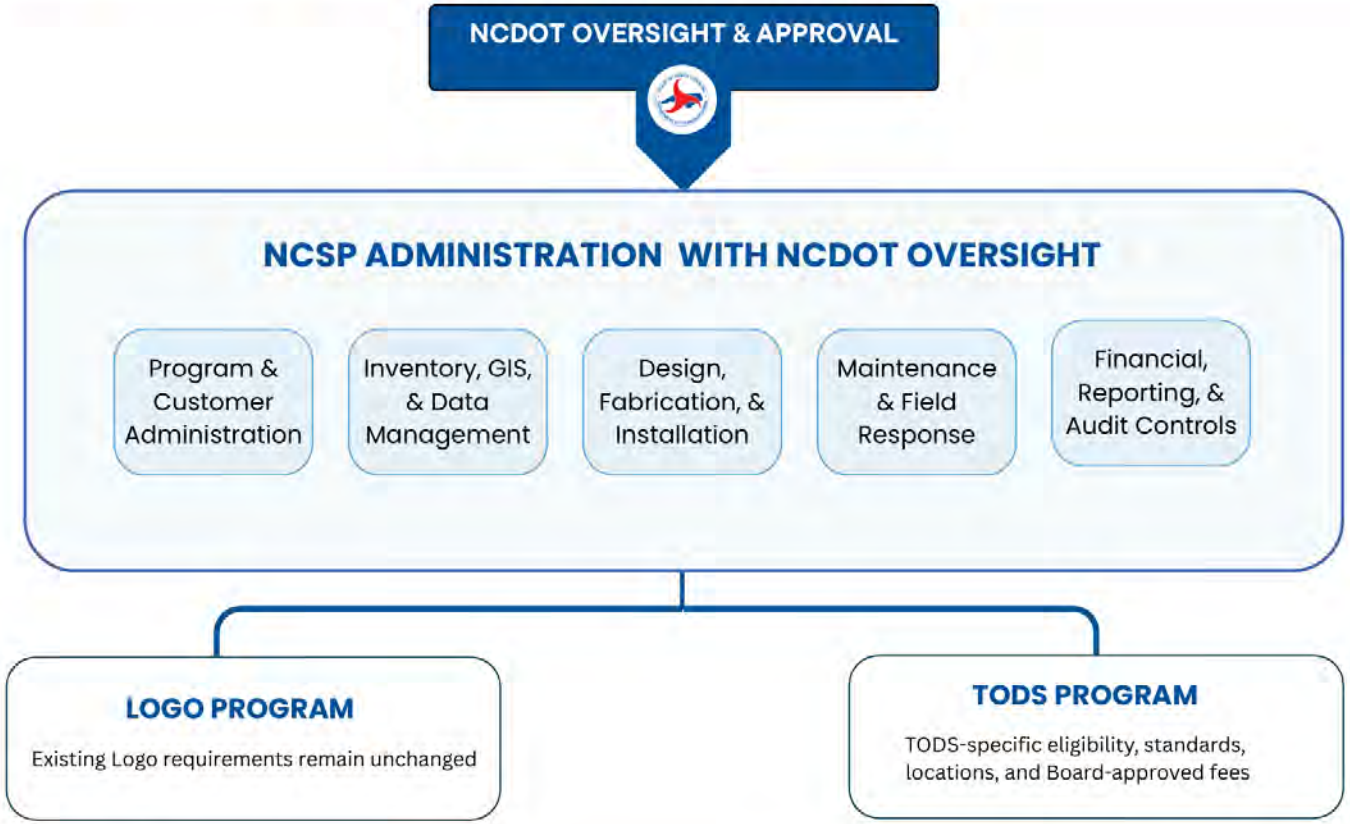
Executive Summary

Legislative Direction	Session Law 2026-46 requires NCDOT to contract with a private entity to administer TODS and expressly permits use of the existing Logo Program vendor.
Proposed Contract Path	Add TODS to the existing Statewide Logo Program Privatization Contract through a Supplemental Agreement with North Carolina Signing Program, LLC (NCSP).
Board Role	Review and approve the proposed TODS annual participation fees and miscellaneous fees. No TODS fee becomes effective until required Department and Board approvals are received.

NORTH CAROLINA SIGNING PROGRAM

TODS Program Integration

General Program Organization



TODS Program Overview

TODS Program Integration

Proposed TODS Fees, CPM, & Panels

Traffic-based annual fees

Tier	Department-Approved Traffic Count Range	Cost-per-thousand (CPM)	TODS Panels	Proposed Annual Participation Fee
1	0 to 9,999 vehicles per day	$0.26 - $0.05	171	$200 per panel / year
2	10,000 to 19,999 vehicles per day	$0.10 - $0.05	84	$350 per panel / year
3	20,000 to 29,999 vehicles per day	$0.7 - $0.05	45	$525 per panel / year
4	30,000 and above vehicles per day	$0.05 - $0.10	25	$600 per panel / year

Other Proposed Fees

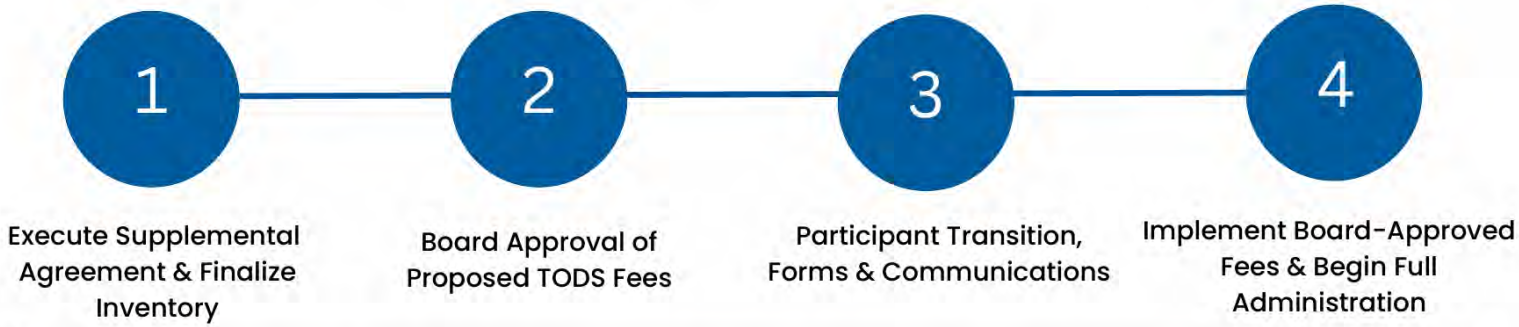
$150	Application, admin & field review	$200	Customer-requested panel design change	$200	Panel fabrication, printing & standard installation	$150	Seasonal covering / uncovering

Revenue Share: Existing Logo contract provisions apply: 70% remittance to NCDOT, with TODS revenue tracked separately

TODS Program Integration

Transition Plan Milestones & Board Consideration

A controlled transition from NCDOT administration to NCSP administration under continued NCDOT oversight.



Participant Continuity Existing TODS participants remain under applicable current terms and Department-approved interim procedures until the approved transition is implemented.

TODS & LOGO Same contract conclusion, renewal, extension, and transition protocol as the Logo Program.

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Thank you!

NORTH CAROLINA
Department of Transportation

Statewide Ferry Tolling Implementation

John "Jed" Dixon, Ferry Division Director
Ron Davis, Associate Vice President, HNTB

Board of Transportation Update
October 8, 2026

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

What the Budget Bill Requires

Several elements are established by S.L. 2026-41

Required by law

- Begin collecting tolls on all ferry routes by January 1, 2027.
- Establish toll rates to fund the cost of passenger vessel replacement, in accordance with a specified vessel replacement schedule.
- Requires the Board of Transportation to approve the toll rates and rate setting methodology.

Currently Tolled	Currently Not Tolled
• Hatteras-Ocracoke Passenger Ferry • Cedar Island-Ocracoke • Swan Quarter-Ocracoke • Southport-Fort Fisher	• Hatteras-Ocracoke Vehicle Ferry • Currituck-Knotts Island • Bayview-Aurora • Cherry Branch-Minnesott Beach

Passes and Exemptions

The legislation identifies specific passes and exemptions

Exemptions

- Emergency Suspension of Tolling - The NCDOT Secretary may suspend the collection of tolls for any ferry route serving an emergency area declared by the Governor, municipality, or county, for the duration of the state of emergency. N.C.G.S. § 136-82(b2)
- School buses and other school vehicles transporting students are exempt. N.C.G.S. § 136-82(b1)
- Passengers required to attend court for jury duty or under subpoena are exempt. N.C.G.S. § 7A.312(a)

Passes

- Vendor Priority Pass - Vehicles providing commercial goods and services may purchase a $150 annual pass that provides priority boarding. N.C.G.S. § 136-82(f3)
- Residential Commuter Pass - Coastal area residents and active-duty military are eligible for a $150 annual systemwide commuter pass. N.C.G.S. § 136-82(b3)
  - N.C.G.S. § 113A-103(2) defines the following as coastal-area counties: Beaufort, Bertie, Brunswick, Camden, Carteret, Chowan, Craven, Currituck, Dare, Gates, Hertford, Hyde, New Hanover, Onslow, Pamlico, Pasquotank, Pender, Perquimans, Tyrrell and Washington.

Where We Are



September 2026

Public listening sessions

October 2026

Board of Transportation presentation

WE ARE HERE

November 2026

Board action on toll rates and methodology

December 2026

Legislative report submitted

January 1, 2027

Toll collection begins

Preparing for January 1

Staffing, infrastructure, and operations are top priorities for implementation

Staffing

- Temporary Administrative Associate I positions posted in early September.
  - 74 total applications received for 32 positions.
  - 8 have been approved for hire.
  - 6 applications have been reviewed by the hiring managers and are being processed for hire.

Technology & Infrastructure

- Existing ticketing and reservation system updates will be completed in November.
- Commuter passes will be available for purchase online and in person in November.
- Online ticket sales will be available in early 2027.
- IT equipment is being tested and procured.
- The award recommendation for the temporary toll booths is under review by NCDOA P&C.

Operations

- Terminals are being retrofitted with additional signage, etc. to support tolling.
- Standard operating procedures and business processes are being updated.

Public Engagement Summary

Public comment period August 17 - September 14, 2026

What we asked for input on

- Payment options and accessibility
- Commuter and priority pass administration
- Terminal operations and customer experience
- Route-specific concerns
- Tourism and business impacts
- Communications and customer-support needs

Ways people participated

- In-person listening sessions (439 attendees)
- Written comments
- Online survey
- Email
- Phone
- Stakeholder discussions

Listening Sessions		
Date & Time	**Location**	**# of Attendees**
Tuesday, Sept. 1 6-8 p.m.	**Washington** Beaufort County Community College	**39**
Wednesday, Sept. 2 6-8 p.m.	**Grantsboro** Pamlico Community College – Delamar Center	**150**
Thursday, Sept. 3 6-8 p.m.	**Knotts Island** Knotts Island Elementary School	**65**
Tuesday, Sept. 8 6-8 p.m.	**Hatteras** Graveyard of the Atlantic Museum	**12**
Wednesday, Sept. 9 6-8 p.m.	**Ocracoke** Ocracoke School	**173**

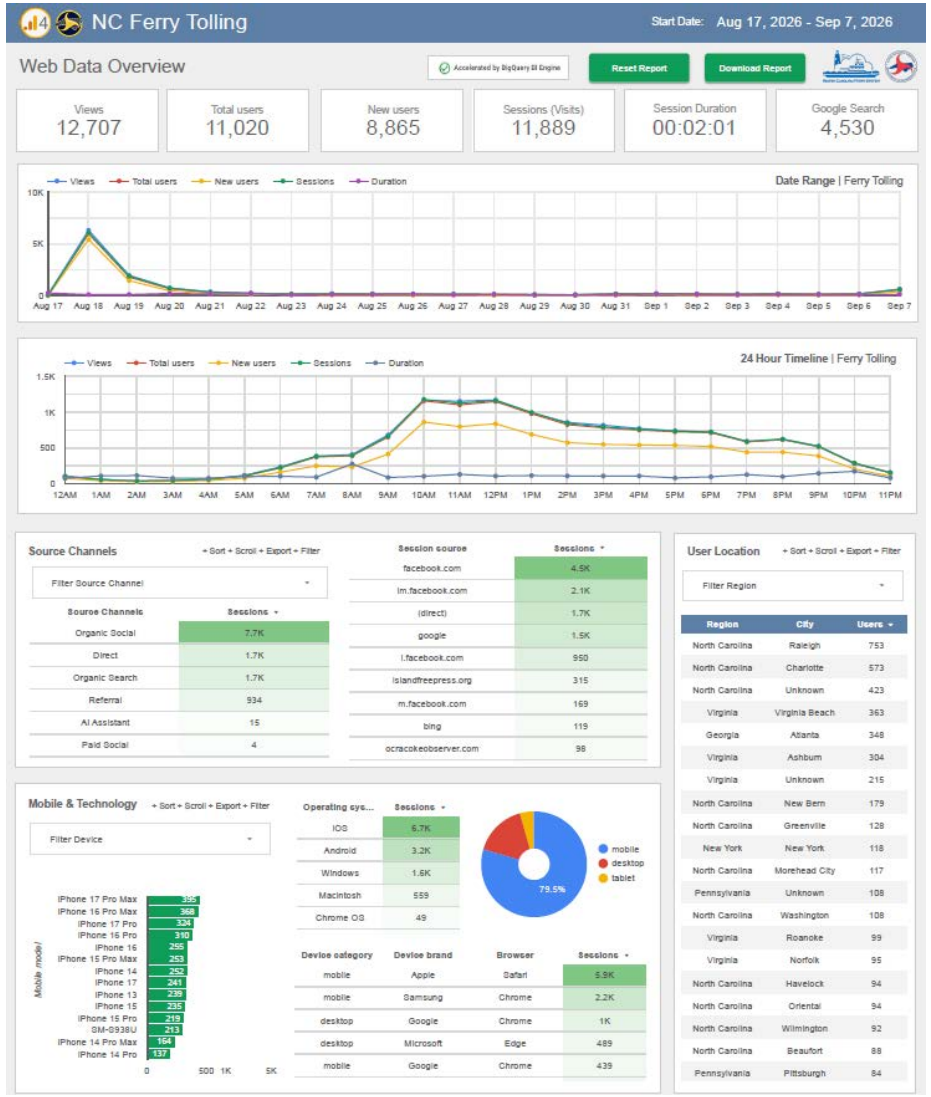
Web Data Overview

Ferry Tolling Total Engagement

11K+ users engaged with NC Ferry Tolling information during the reporting period.

Social media drove the majority of traffic, with Facebook serving as the primary outreach channel.

1,200+ users clicked through to Public Input, demonstrating strong interest in participating in the public engagement process.



Public Input Survey Metrics

PublicInput.com/ferry-tolling

8,203	2,810	47,051	1,165	385
Views	Participants	Responses	Comments	Subscribers

Top Topics

- Resident Priority Pass Retention (290 mentions)
- Opposition to Tolling Residents (260 mentions)
- Students & School Ferry Access – Knotts Island (110 mentions)
- Ferry Reliability, Funding & Bridge Alternatives (95 mentions)
- Payment Method & Toll Technology Preferences (75 mentions)

What We Heard

Key Themes

Cost	**Affordability** and opposition to tolling residents.
People	Preservation of priority boarding for Ocracoke Island residents.
	Effects on **students, families and school employees**, particularly on Knotts Island.
	Effects on **seniors, veterans, people with disabilities and low-income households**.
	Business, workforce, delivery and tourism impacts.
Operations	Ferry service **reliability** and expectations associated with paying a toll.
	Pass eligibility, pricing and administration.
	Payment options and access for customers without reliable internet service.
	Terminal congestion and **potential delays** associated with toll collection.
	Questions about toll revenue, implementation costs and alternative funding.
	Requests to delay implementation, pilot the system or consider bridge alternatives.

Public Engagement Will Continue

Online public comment period October 9 - 23, 2026

Ways for people to participate

- Online feedback at **publicinput.com/ferry-tolling**
- Email Comments to **ferry-tolling@publicinput.com**
- Phone: **984-205-6615**, Project Code **10744**
- Stakeholder discussions

Toll Rate Evaluation Methodology

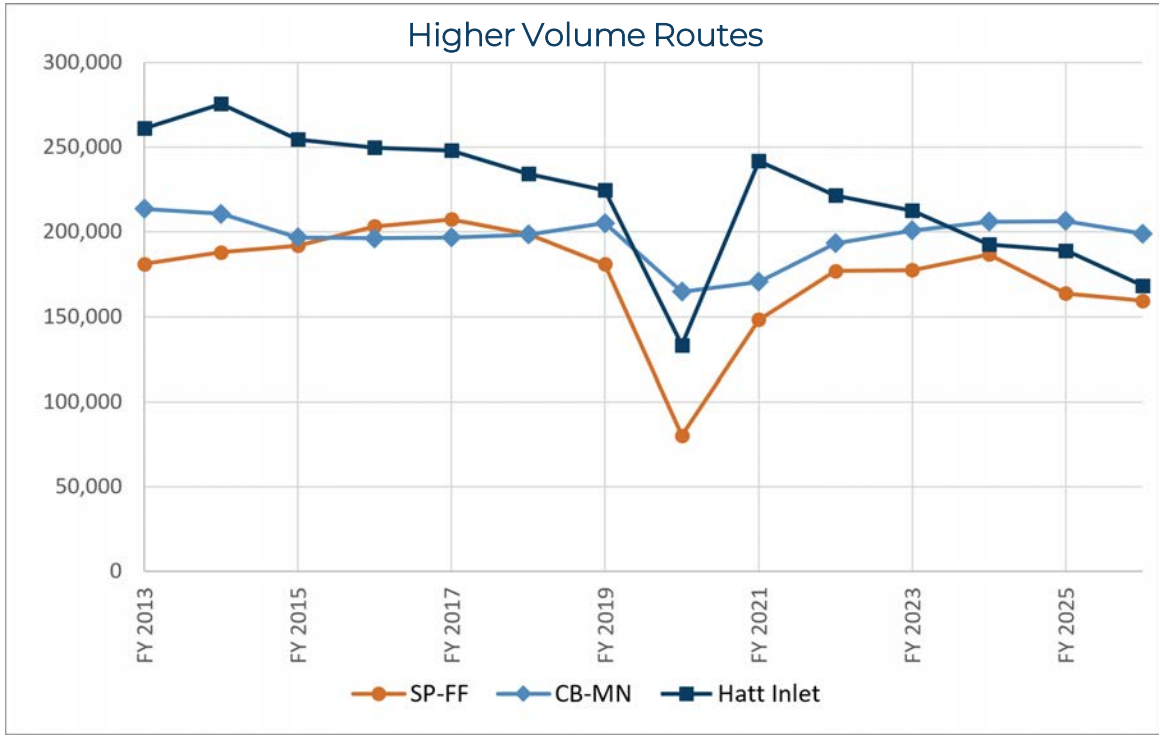
Overview

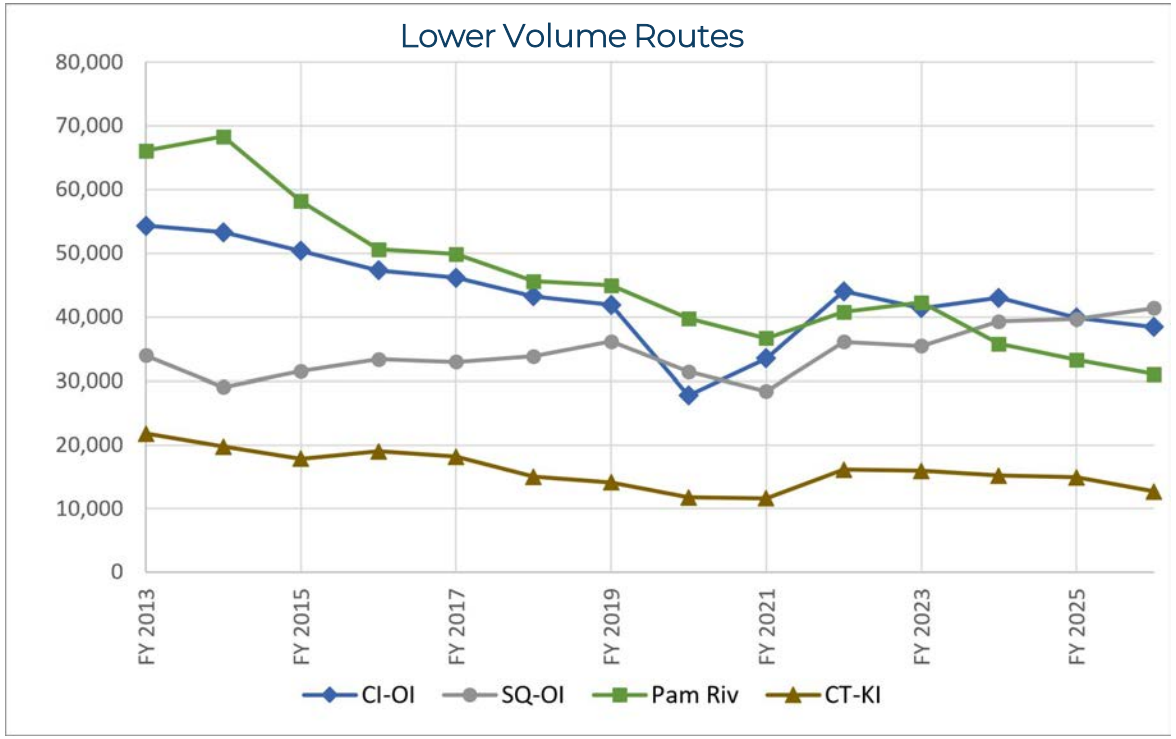
- There are four critical components to the toll rate evaluation:
  - The vessel replacement schedule.
  - The cost of a vessel replacement.
  - Other available funding beyond toll revenue.
  - Anticipated impacts of tolling on ridership.

Rate Analysis Methodology

- Short turnaround required a high-level analysis.
  - Utilized past studies and surveys.
  - Did not include new study-specific surveys or detailed economic/market analysis.
- Reviewed historical ferry ridership, revenue, and commuter pass trends.
- Reviewed recent traffic trends on roads surrounding ferry terminals.
- Estimated future ridership without toll changes.
- Incorporated diversion assumptions in response to new tolling and policy changes.
- Developed future toll rate increase assumptions to align with vessel replacement scenarios.

Historical Vehicles by Route





Year	Southport-Fort Fisher (SP-FF)	Cherry Branch-Minnesott Beach (CB-MN)	Hatteras-Ocracoke (Hatt Inlet)	Cedar Island-Ocracoke (CI-OI)	Swan Quarter-Ocracoke (SQ-OI)	Aurora-Bayview /Pamlico River (Pam Riv)	Currituck-Knotts Island (CT-KI)	Total
FY 2013	181,155	213,689	261,167	54,321	33,971	66,125	21,804	832,232
FY 2023	177,456	200,917	212,564	41,393	35,475	42,289	15,963	726,057
FY 2026	159,351	198,925	168,280	38,427	41,386	31,089	12,716	650,174
FY 13 to 23 Change	-3,699	-12,772	-48,603	-12,928	1,504	-23,836	-5,841	-106,175
FY 23 to 26 Change	-18,105	-1,992	-44,284	-2,966	5,911	-11,200	-3,247	-75,883

Data from raw system data pulls

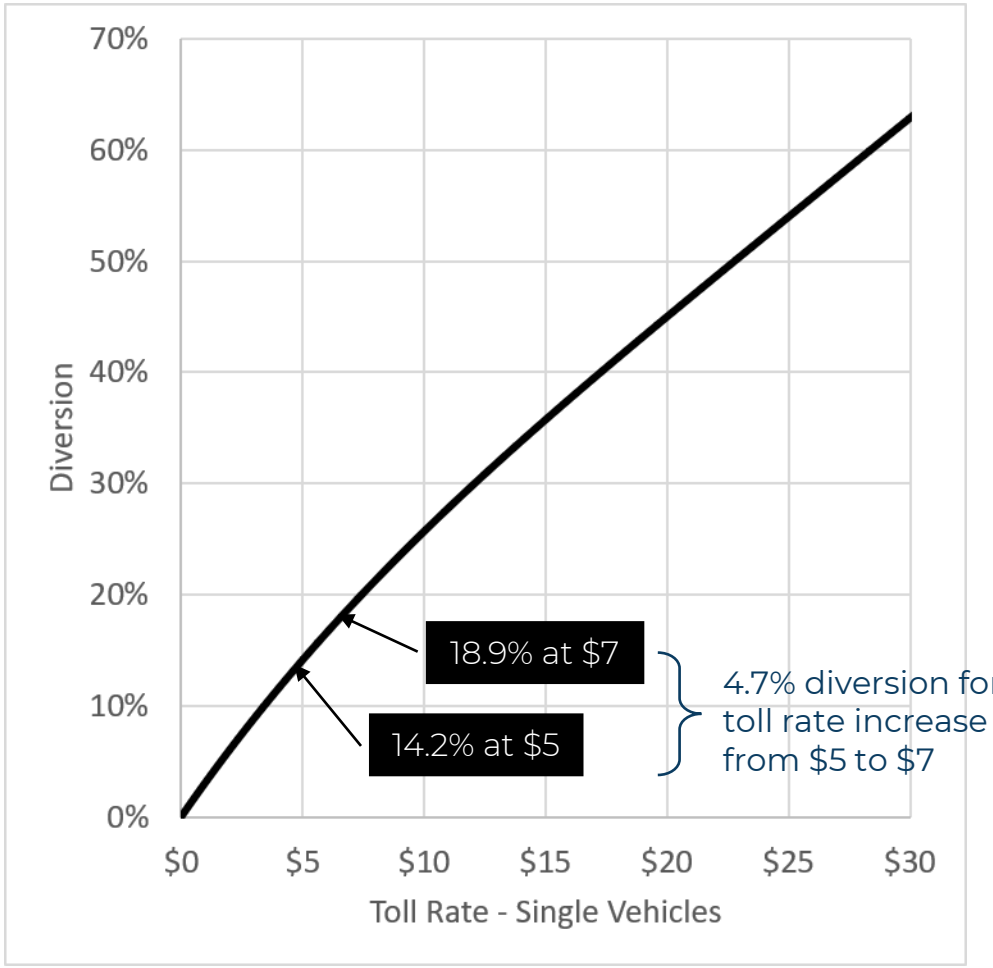
Future Ridership

1. Estimated future ridership without toll changes by assuming continuation of post-pandemic trends (since FY 2023) for next several years.
2. Incorporated high-level, route-specific diversion assumptions:
   - **Diversion: Percentage of riders who no longer travel on the ferry system in response to new or increased toll rates.**
   - Considered:
     - Diversion curves from 2012 Ferry Revenue Study.
     - Estimated diversion from 2018 Southport-Fort Fisher toll increase.
     - Income levels for visitors and residents.
     - Alternative driving route characteristics (for applicable routes).

Diversion

- Example diversion curve: Southport-Fort Fisher single riders.
- 4.7% diversion for toll rate increase from $5 to $7 is very similar to actual estimated impacts of 2018 toll increase.

Diversion Curve: Southport-Fort Fisher



Vessel Replacement Scenarios

Assumptions

- Weighted average vessel replacement cost: $28.7 million (2026$)
  - Vessel construction inflation of 2.6% was applied in the analysis
- Alternate 80% funding analysis considers some STI funding to supporting vessel replacement costs (20% STI funding assumed)

Vessel Replacement Scenario	Average Annual Revenue Required to 100% Fund (2026$)	Average Annual Revenue Required to 80% Fund (2026$)
1. Replace 2 Vessels every 3 Years *(HDR Study Recommendation)*	$19.1 million	$15.3 million
2. Replace 1 Vessel every 3 Years	$9.6 million	$7.7 million
3. Replace 1 Vessel every 4 Years	$7.2 million	$5.7 million

Vessel Replacement Funding

Ferry Capital Fund

- Available balance as of 8/31/26: $32.2 million.
- Minimum $10 million of capital funds assumed to be utilized.

STI Funding Challenges

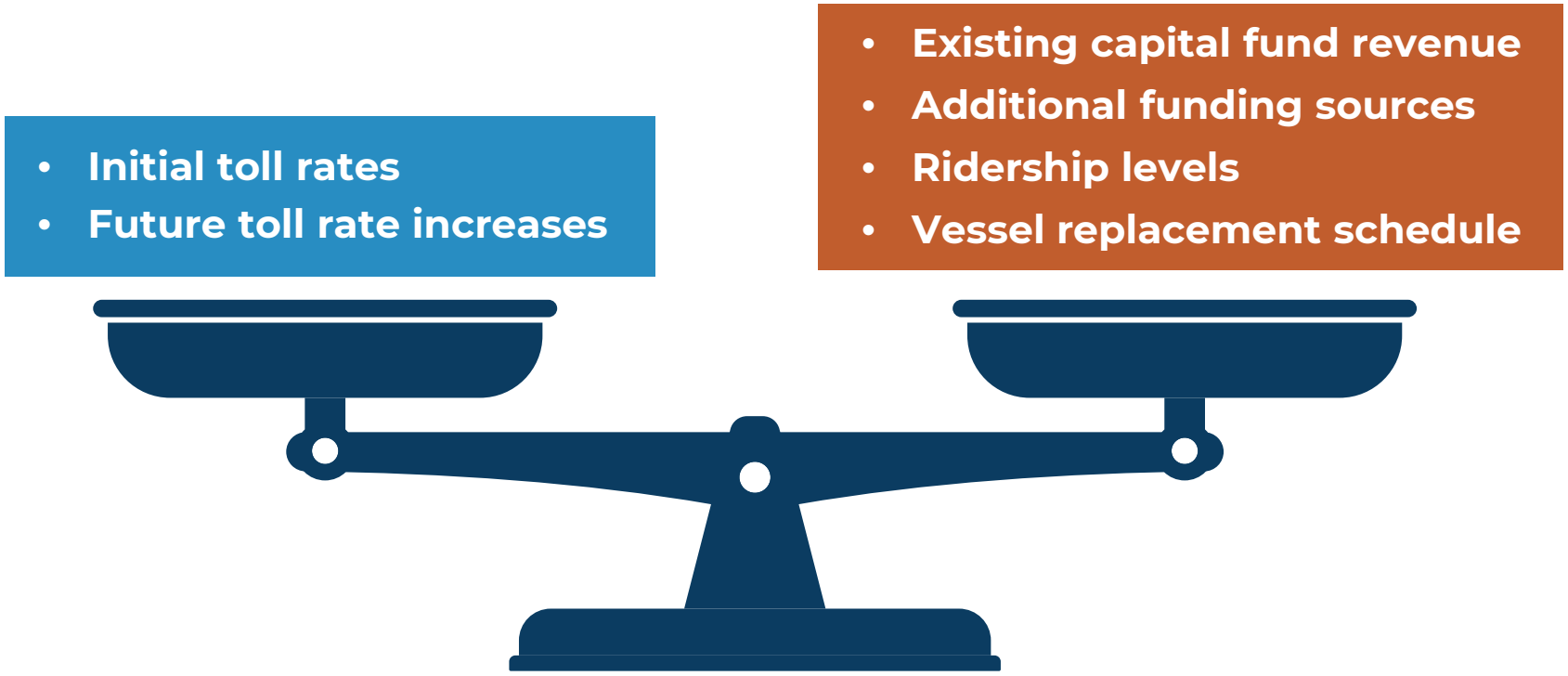
- Included scenarios for toll revenue to fund 80% of vessel replacement costs to improve competitiveness in prioritization.
- **There is no guarantee STI funding will be available in any given prioritization cycle.**

Federal Funding Challenges

- Buy America requirements create additional challenges and costs to a vessel replacement project.
- Ferry Boat Program Funds
  - Annual funding received based on ridership that lapses after three years.
  - Required by state law to be used on a STIP project but cannot be accumulated indefinitely to support future replacement projects.
- Federal Discretionary Grants
  - Requires a state match which would have to come out of the Ferry Division's operating budget.
  - Toll revenue cannot be used as a state match.

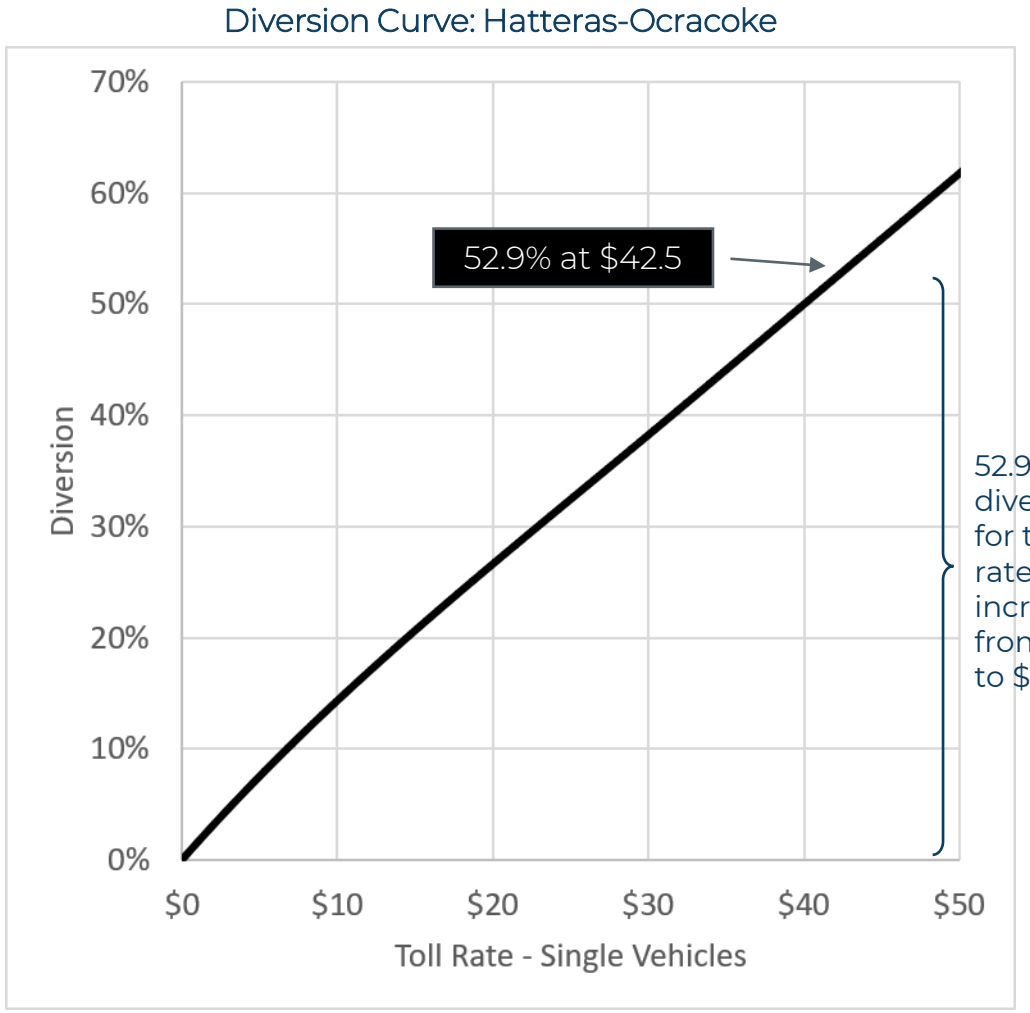
Trade-offs

- Lower initial toll rates may lessen ridership diversion but require greater rate increases later and a larger dependency on other funding sources.
- Higher initial toll rates may reduce reliance on other funding sources and require less rate adjustment later but may increase ridership diversion and toll revenue uncertainty.



HDR Vessel Replacement Study Recommendation (Replace 2 Vessels Every 3 Years)

- Six vessels replaced at 100% funding:
  - Requires $207 million in toll revenue over first nine years.
  - If the full capital fund balance is used ($32.2 million), resulting toll revenue needed is $175 million.
  - $175 million would require high toll rates even without any diversion.
    - Excluding diversion assumptions, one-way single vehicle toll rates for Hatteras to Ocracoke would need to be $42.50.
    - Including the diversion assumptions, the $175 million is estimated to reduce to $85 million.
  - **Revenue targets cannot be met in either the 100% or 80% alternatives due to significant diversion at higher toll rates.**



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Recommended Toll Rates for January 1, 2027

Recommended Toll Rates for January 1, 2027

- With a short evaluation period, the Ferry Division recommends rates comparable to the existing tolled routes.
  - Rates on the existing tolled routes would not change January 1, 2027.
  - These rates are estimated to generate an average of $4.4 million a year which is less than the revenue required to fund 80% of one vessel every four years.
- The Division will monitor impacts from tolling and ridership trends and report back to the Board next fall with any recommendations for future toll rate increases to meet revenue goals.

Toll Rate Classification	Cedar Island-Ocracoke Swan Quarter-Ocracoke	**Hatteras - Ocracoke**	Southport – Fort Fisher **Currituck-Knotts Island** **Aurora-Bayview** **Cherry Branch-Minnesott Beach**
Vehicle and/or Combo <20 ft (Single)	$15	$10	$7
Vehicle and/or Combo 20 to 40 ft (Double)	$30	$20	$14
Vehicle and/or Combo 40 to 65 ft (Triple)	$45	$30	$28
Motorcycles / Scooters	$10	$5	$3
Golf Cart / ATV	$10	$5	$3
Motorcycle with Trailer / Side Car	$15	$10	$7
Bicycle Rider	$3	$2	$2
Pedestrian	$1	$1	$1

Next Steps

RFP for Systemwide IT Solution

- RFP for a Systemwide IT Modernization scheduled for release in the Fall 2026.
- Solution will replace the current tolling system, reservation system, payment collection, and reporting components.
- Procurement is part of the Statewide IT Procurement Office Early Engagement Pilot, which aims to streamline IT procurements for a faster implementation.
- Solution will aim to increase transaction speed and provide an improved customer experience for users.
- Implementation Goal is set for Fall 2027.

Next Steps

- **October 8:** Present recommendation on toll rates for newly tolled routes beginning January 1.
- **October 9 – 23:** Public comment period continues (online only).
- **November 5:** Board of Transportation action on toll rates and rate setting methodology.
- **December 1:** Legislative report submitted.
- **January 1:** Begin toll collection on all ferry routes.
- **2027:** Observe ridership and revenue collection.
- **Fall 2027:** Report ridership and revenue collection to the Board of Transportation and any recommendations necessary.

Contact Us

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ncdot.gov/divisions/ferry