AGENDA

North Carolina Board of Transportation
1 South Wilmington Street, Raleigh, NC 27601
November 4-5, 2026

The November Board of Transportation meeting will be held at the Highway Building in Raleigh, North Carolina on Thursday, November 5, 2026, at 9 a.m. Members of the public are invited to attend the meeting in person or join the livestream using the link below:
https://vimeo.com/ncdotgov

Wednesday, November 4, 2026

10:00 AM – 10:30 AM

Road, Bridge, and Ferry Naming	**Room 150**

10:30 AM – 11:30 AM

Finance (FI)	**Room 150**

11:30 AM **LUNCH BREAK**

1:15 PM **WORK SESSION** **FULL BOARD**

- Innovative Technology Program Awareness — Chairman Lathrop
- Legislative Update — Heather Millett, Legislative Director
- Traffic Noise Policy — Tracy Roberts, Traffic Noise and Air Quality Group Leader
- Multi Modal Freight Plan — Brian Wert, Deputy Director of Transportation Planning

2:30 PM – 3:30 PM or Immediately After the Work Session

Highways (HWYS)	**Room 150**
Multi-Modal (MM)	**EIC**

3:30 PM – 4:30 PM or Immediately After the HWYS or MM Committee

Resiliency Technology (RT)	**EIC**
Workforce (WF)	**Room 150**

AGENDA

North Carolina Board of Transportation
1 South Wilmington Street, Raleigh, NC 27601
November 4-5, 2026

NORTH CAROLINA BOARD OF TRANSPORTATION MEETING

Thursday, November 5, 2026 **9:00AM**

- **Call to Order** — **Chairman Lathrop**
- **Ethics Statement** — **Chairman Lathrop**
- **Pledge of Allegiance** — **Secretary Johnson**
- **Swearing-In of Incoming Board Member** — **Honorable Thomas H. Lock**
- **Consideration of the October 7- 8, 2026, Meeting Minutes** — **Chairman Lathrop**
- **Road, Bridge, and Ferry Naming Honorary Designations** — **Chairman Lathrop**
  - **Darrell M Collins Highway –** US 158 (Croatan Highway) from Kitty Hawk Road (SR 1206) in Kitty Hawk to Colington Road (SR 1217) in Kill Devil Hills (D1)
  - **Mayor James W Cahoon Bridge –** Bridge on US 64 over the Scuppernong River in Tyrrell County (D1)
  - **NC State 2025 Women's Cross-**Country National Championship (D5)
  - **Linda P Johnson Bridge** – Bridge on Rogers Lake Road (SR 1625) Over US 29 ALT (South Main Street) in Kannapolis (D10)
  - **Ray and Imagean Adams Bridge** – Bridge on U.S. 19 Business (Main Street) over Tatham Creek in Andrews (D14)
- **Rodeo Winners to the Board** — **Robin Barfield, Director of Safety & Risk Management**
- **Secretary's Remarks** — **Secretary Johnson**

INFORMATION AND DELEGATED AUTHORITY — **Chairman Lathrop**

(Item C) Award of Highway Construction Contracts October 2026 Letting

(Item D) Award of Contracts to Private Firms for Engineering Services

(Item E) Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund

(Item H) Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development

(Item L) Funds for Specific Spot Safety Improvement Projects

ACTION — **Chairman Lathrop**

Project Items

(Item G) Additions, Abandonments, and Road Name Changes to State Secondary Road System

(Item I) Public Transportation Program
(Item I-1) Public Transportation
(Item I-2) Rail Program
(Item I-3) Bicycle and Pedestrian **(No Item)**
(Item I-4) Aviation

(Item K) North Carolina Highway Trust Funds

(Item M) Funds for Specific Federal-Aid Projects

(Item N) Revisions to the 2024-2033 STIP

(Item O) Municipal and Special Agreements

(Item P) Municipal Street System Changes **(No Item)**

(Item R) Right of Way Resolutions and Ordinances

Project Items (Continued)		**Chairman Lathrop**
(Item S)	Maintenance Allocations	
(Item T)	Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation **(No Item)**	
(Item V)	**(No Item)**	

Other Action Items
Ferry Toll Rates Resolution
TODS Program

Other Business	**Chairman Lathrop**
Adjourn	**Chairman Lathrop**

PROJECTS LIST

NORTH CAROLINA BOARD OF TRANSPORTATION
RALEIGH, NORTH CAROLINA

November 5, 2026

Delegated Authority ..... Secretary Johnson

(Item C) Award of Highway Construction Contracts from October 2026 Letting

(Item D) Award of Contracts to Private Firms for Engineering Services

(Item E) Funds for Secondary Road Improvement Projects—Highway Fund and Highway Trust Fund

(Item H) Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development

(Item L) Funds for Specific Spot Safety Improvement Projects
Action ..... Chairman Lathrop

(Item G) Additions, Abandonments, and Road Name Changes to State Secondary Road System

(Item I) Public Transportation Program
- (Item I-1) Public Transportation
- (Item I-2) Rail Program
- (Item I-3) Bicycle and Pedestrian **(No Item)**
- (Item I-4) Aviation

(Item K) North Carolina Highway Trust Funds

(Item M) Funds for Specific Federal-Aid Projects

(Item N) Revisions to the 2026–2035 STIP

(Item O) Municipal and Special Agreements

(Item P) Municipal Street System Changes **(No Item)**

(Item R) Right of Way Resolutions and Ordinances

(Item S) Maintenance Allocations

(Item T) Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation **(No Item)**

(Item V) **(No Item)**

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
OCTOBER 20, 2026
DIVISION 1

C205216
46978.3.1
4697801
MARTIN
R-5810

PROPOSAL LENGTH	1.776 MILES
TYPE OF WORK	GRADING, DRAINAGE, AND PAVING.
LOCATION	US-17 FROM SR-1521 (MILL INN RD) TO SR-1119 (RALPH TAYLOR RD).

EST CONST PROGRESS.... FY-2027...43% OF BID
FY-2028...54% OF BID
FY-2029...03% OF BID

RPN 001 4 BIDDER(S) DBE GOAL

ESTIMATE 8,553,000.00

DATE AVAILABLE	NOV 30 2026
INTER COMPLETION	AUG 01 2028 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR PERMANENT VEGETATION ESTABLISHMENT
FINAL COMPLETION	JAN 28 2029

	$ TOTALS	% DIFF
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	7,495,823.62	-12.4
S T WOOTEN CORPORATION WILSON, NC	8,119,537.82	-5.1
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	8,282,828.00	-3.2
BRANCH CIVIL INC ROANOKE, VA	9,485,000.00	+10.9

AWARDED

C205207
52219.3.1
5221901
PENDER
BR-0174

PROPOSAL LENGTH	0.364 MILES
TYPE OF WORK	GRADING, DRAINAGE, PAVING, AND STRUCTURE.
LOCATION	BRIDGE #700037 OVER ANGOLA CREEK ON NC-53.

EST CONST PROGRESS.... FY-2027...42% OF BID
FY-2028...51% OF BID
FY-2029...07% OF BID

RPN 002 5 BIDDER(S) DBE GOAL

ESTIMATE 6,889,000.00

DATE AVAILABLE	NOV 30 2026
INTER COMPLETION	OCT 15 2028 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR PERMANENT VEGETATION ESTABLISHMENT
FINAL COMPLETION	APR 13 2029

	$ TOTALS	% DIFF
S T WOOTEN CORPORATION WILSON, NC	6,409,380.95	-7.0
SMITH-ROWE, LLC MOUNT AIRY, NC	6,997,360.78	+1.6
CONTI CIVIL LLC EDISON, NJ	7,842,442.00	+13.8
S&C CONSTRUCTION LLC WILMINGTON, NC	7,891,812.42	+14.6
CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA	11,463,279.71	+66.4

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
OCTOBER 20, 2026
DIVISION 5

C204338
44643.3.1
STATE FUNDED
WAKE
P-5707

PROPOSAL LENGTH 0.799 MILES

TYPE OF WORK WIDENING, GRADING, DRAINAGE, PAVING, SIGNALS, & STRUCTURES.

LOCATION SR-2052 (ROGERS RD) GRADE SEPARATION OVER CSX RAILROAD #633905Y AT MP-142.53.

EST CONST PROGRESS.... FY-2027...21% OF BID
FY-2028...29% OF BID
FY-2029...28% OF BID
FY-2030...19% OF BID
FY-2031...03% OF BID

RPN 003 8 BIDDER(S) DBE GOAL

ESTIMATE 43,637,000.00

DATE AVAILABLE NOV 30 2026

INTER COMPLETION OCT 01 2030 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION MAR 30 2031

	$ TOTALS	% DIFF
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	40,085,604.19	-8.1
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	42,481,018.50	-2.6
BRANCH CIVIL INC ROANOKE, VA	44,204,850.00	+1.3
ZACHRY CONSTRUCTION CORPORATION SAN ANTONIO, TX	44,930,881.86	+3.0
JOSEPH B. FAY CO. PITTSBURGH, PA	46,435,539.36	+6.4
UNITED INFRASTRUCTURE GROUP INC GREAT FALLS, SC	49,929,233.71	+14.4
CROWDER CONSTRUCTION COMPANY CHARLOTTE, NC	51,014,754.77	+16.9
S T WOOTEN CORPORATION WILSON, NC	54,473,489.36	+24.8

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
OCTOBER 20, 2026
DIVISION 9

C205247
2027CPT.09.07.10801, 2027CPT.09.07.20801
STATE FUNDED
ROWAN

PROPOSAL LENGTH	28.825 MILES
TYPE OF WORK	MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.
LOCATION	1 SECTION OF US-29, 1 SECTION OF NC-150, AND 13 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2027...48% OF BID
FY-2028...52% OF BID

RPN 004 2 BIDDER(S) DBE GOAL

ESTIMATE 8,149,000.00

DATE AVAILABLE	NOV 30 2026
INTER COMPLETION	AUG 11 2027 COMPLETE MAPS #3, #4, #5 AND #13
FINAL COMPLETION	MAY 30 2028

	$ TOTALS	% DIFF
NJR GROUP INC ALBEMARLE, NC	7,712,197.37	-5.4
J T RUSSELL & SONS INC ALBEMARLE, NC	8,058,229.94	-1.1



HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
OCTOBER 20, 2026
DIVISION 10

C205236
2027CPT.10.03.10901, 2027CPT.10.03.20901
STATE FUNDED
UNION

PROPOSAL LENGTH	18.920 MILES
TYPE OF WORK	MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.
LOCATION	2 SECTIONS OF US-74 EAST, 1 SECTION OF NC-84, AND 15 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2027...48% OF BID
FY-2028...52% OF BID

RPN 005 3 BIDDER(S) DBE GOAL

ESTIMATE 6,904,000.00

DATE AVAILABLE NOV 30 2026
FINAL COMPLETION MAY 30 2028

	$ TOTALS	% DIFF
TRUEROCK CONSTRUCTION LLC MONROE, NC	6,942,196.15	+0.6
KING ASPHALT INC LIBERTY, SC	7,481,155.61	+8.4
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	7,733,372.81	+12.0

AWARDED

C205246
2027CPT.14.03.10751
STATE FUNDED
POLK

PROPOSAL LENGTH	13.970 MILES
TYPE OF WORK	MILLING, AND RESURFACING.
LOCATION	1 SECTION OF US-74.

EST CONST PROGRESS.... FY-2027...48% OF BID
FY-2028...52% OF BID

RPN 007 4 BIDDER(S) DBE GOAL

ESTIMATE 7,850,000.00

DATE AVAILABLE NOV 30 2026
FINAL COMPLETION MAY 30 2028

	$ TOTALS	% DIFF
ROGERS GROUP INC NASHVILLE, TN	6,967,399.00	-11.2
TARHEEL PAVING & ASPHALT COMPANY INC DBA TARHEEL PAVING & AS HENDERSONVILLE, NC	7,162,434.42	-8.8
SITE DEVELOPMENT CORPORATION CLIFFSIDE, NC	7,177,175.65	-8.6
APAC ATLANTIC INC ASHEVILLE DIVISION ASHEVILLE, NC	7,863,716.96	+0.2
ESTIMATE TOTAL	81,982,000.00	
LETTING TOTAL	75,612,601.28	-7.8

AWARDED

NCDOT November 2026
Board of Transportation Agenda

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

Professional Services Management

Chief Operating Officer

Chief Engineer – Divisions 8-14

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISIONS 8-14	
Description of work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Stewart, Philadelphia, PA
Original Engineering Fee:	$2,000,000.00
Supplemental Fee:	$1,500,000.00
SPSF Utilization:	The Wooten Company
	5% / $75,000.00
SPSF Utilization:	Exult Engineering PC
	1% / $15,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	2% / $30,000.00
SPSF Utilization:	Sungate Design Group PA
	18% / $270,000.00
Description of work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Volkert Inc, Birmingham, AL
Original Engineering Fee:	$4,000,000.00
Previous Supplemental Fee:	$6,000,000.00
Supplemental Fee:	$2,000,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	6% / $120,000.00

SPSF Utilization:	Hinde Engineering Inc
	1% / $20,000.00
DBE/MBE/SPSF Utilization:	Davenport
	1% / $20,000.00
SPSF Utilization:	The Wooten Company
	.5% / $10,000.00

Division 10

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 10	
Project:	43609.3.2 (I-5507) Mecklenburg County; 34331.3.25 (R-0211EC) Mecklenburg County; 39078.3.8 (U-4714AB) Mecklenburg County
	I-485 from I-77 South of Charlotte to US 74 (Independence Boulevard). Add one express lane in each direction; I-485 (Charlotte Southern Outer Loop) at SR 3468 (Weddington Road). Construct Interchange; SR 1009 (John Street - Old Monroe Road) at I-485. Improve Interchange.
Scope of Work:	Construction Engineering and Inspection Services
Estimated Construction Cost:	I-5507 - $285,900,000.00; R-0211EC - $18,000,000.00; U-4714AB - $21,200,000.00
Firm:	GFT Infrastructure Inc, Philadelphia, PA
Original Engineering Fee:	$14,000,000.00
Previous Supplemental Fee:	$13,539,592.72
Supplemental Fee:	$1,189,195.38
Supplemental Work:	Additional Construction Engineering and Inspection Services
SPSF Utilization:	0%

Chief Engineer – State Maintenance Operations

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2025 Disaster Recovery Assistance LSC
Firm:	Transystems Corporation, Chicago, IL
Original Engineering Fee:	$5,000,000.00
Supplemental Fee:	$2,000,000.00
SPSF Utilization:	B A McCurry Engineering PLLC
	10% / $200,000.00

Chief Engineer – Environmental Analysis Unit

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	Bolton & Menk Inc, Mankato, MN
Original Engineering Fee:	$500,000.00
Supplemental Fee:	$250,000.00
SPSF Utilization:	0%

Deputy Secretary for Multi-Modal Transportation – Ferry Division

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for General Engineering and Facility and Marine Asset Management Services on an as needed basis for various federal-aid and state funded projects to support the Ferry Division. These contracts will expire in Two (2) years with One (1) possible One (1) Year Extension after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of Work:	2026 Ferry Division General Engineering Services (GESC) - Facility and Marine Asset Management LSC
Firm:	AECOM Technical Services of North Carolina Inc, Chicago, IL
Maximum Engineering Fee:	$3,000,000.00
SPSF Utilization:	Elliott Bay Design Group North Carolina PLLC
	8% / $240,000.00
Description of Work:	2026 Ferry Division General Engineering Services (GESC) - Facility and Marine Asset Management LSC

Firm:	Andrew Consulting Engineers PC, Wilmington, NC
Maximum Engineering Fee:	$1,000,000.00
SPSF Utilization:	100%
Description of Work:	2026 Ferry Division General Engineering Services (GESC) - Facility and Marine Asset Management LSC
Firm:	GFT Infrastructure Inc, Philadelphia, PA
Maximum Engineering Fee:	$3,000,000.00
SPSF Utilization:	0%
Description of Work:	2026 Ferry Division General Engineering Services (GESC) - Facility and Marine Asset Management LSC
Firm:	Goins Sweitzer Engineers and Consultants PLLC, Oxford, NC
Maximum Engineering Fee:	$1,000,000.00
DBE/WBE/SPSF Utilization:	100%
Description of Work:	2026 Ferry Division General Engineering Services (GESC) - Facility and Marine Asset Management LSC
Firm:	Hardesty & Hanover LLP, New York, NY
Maximum Engineering Fee:	$3,000,000.00
DBE/WBE/SPSF Utilization:	Goins Sweitzer Engineers and Consultants PLLC
	20% / $600,000.00
Description of Work:	2026 Ferry Division General Engineering Services (GESC) - Facility and Marine Asset Management LSC
Firm:	HDR Engineering Inc of the Carolinas, Chicago, IL
Maximum Engineering Fee:	$3,000,000.00
SPSF Utilization:	Catlin Engineers and Scientists
	5% / $150,000.00
Description of Work:	2026 Ferry Division General Engineering Services (GESC) - Facility and Marine Asset Management LSC
Firm:	JMT, Hunt Valley, MD
Maximum Engineering Fee:	$3,000,000.00
SPSF Utilization:	0%
Description of Work:	2026 Ferry Division General Engineering Services (GESC) - Facility and Marine Asset Management LSC
Firm:	Kisinger Campo & Associates Corp, Tampa, FL

Maximum Engineering Fee:	$2,000,000.00
DBE/WBE/SPSF Utilization:	Goins Sweitzer Engineers and Consultants PLLC
	8% / $160,000.00
Description of Work:	2026 Ferry Division General Engineering Services (GESC) - Facility and Marine Asset Management LSC
Firm:	Moffatt & Nichol Incorporated, Los Angeles, CA
Maximum Engineering Fee:	$3,000,000.00
SPSF Utilization:	Elliot Bay Design Group North Carolina PLLC, Seattle, WA
	10% / $300,000.00
SPSF Utilization:	The East Group PA
	10% / $300,000.00
Description of Work:	2026 Ferry Division General Engineering Services (GESC) - Facility and Marine Asset Management LSC
Firm:	Mott MacDonald I & E LLC, Pittsburgh, PA
Maximum Engineering Fee:	$2,000,000.00
SPSF Utilization:	0%
Description of Work:	2026 Ferry Division General Engineering Services (GESC) - Facility and Marine Asset Management LSC
Firm:	Vias Infrastructure PLLC, Raleigh, NC
Maximum Engineering Fee:	$1,00,000.00
DBE/MBE/SPSF Utilization:	100%

Deputy Secretary for Multi-Modal Transportation – Integrated Mobility Division

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2025 Project Management LSC - SPSF-Only
Firm:	Goins Sweitzer Engineers and Consultants PLLC, Oxford, NC
Original Engineering Fee:	$250,000.00
Supplemental Fee:	$750,000.00
DBE/WBE/SPSF Utilization:	100%
Description of work:	2025 Project Management LSC - SPSF-Only

Firm:	Exult Engineering PC, Raleigh, NC
Original Engineering Fee:	$250,000.00
Supplemental Fee:	$750,000.00
SPSF Utilization:	100%
Description of work:	2025 Project Management LSC - SPSF-Only
Firm:	Vias Infrastructure PLLC, Raleigh, NC
Original Engineering Fee:	$250,000.00
Supplemental Fee:	$750,000.00
DBE/MBE/SPSF Utilization:	100%
Description of work:	2025 Project Management LSC - SPSF-Only
Firm:	Neighboring Concepts PLLC, Charlotte, NC
Original Engineering Fee:	$250,000.00
Supplemental Fee:	$750,000.00
DBE/MBE/SPSF Utilization:	100%
Description of work:	2025 Project Management LSC - SPSF-Only
Firm:	Mullen Consulting LLC, South Mills, NC
Original Engineering Fee:	$250,000.00
Supplemental Fee:	$750,000.00
SPSF Utilization:	100%

Office of Strategic Planning and Programming – Office of Strategic Iniatiaves & Program Support

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2023 Strategic General Services Consultant LSC
Firm:	Ernst & Young US LLP, Pittsburgh, PA
Original Engineering Fee:	$8,000,000.00
Previous Supplemental Fee:	$34,000,000.00
Supplemental Fee:	$8,000,000.00
SPSF Utilization:	0%

Office of Strategic Planning and Programming – Office of Strategic Initiatives & Program Support

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2025 Strategic Initiatives and Program Support LSC
Firm:	VIAS Infrastructure PLLC, Raleigh, NC
Original Engineering Fee:	$500,000.00
Supplemental Fee:	$250,000.00
DBE/MBE/SPSF Utilization:	100%

Office of Strategic Planning and Programming – Office of Strategic Initiatives & Program Support

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Traffic Forecasting Services on an as needed basis for various federal-aid and state funded projects to support the Technical Services Unit. These contracts will expire Two (2) years One (1) possible One (1) Year Extension after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of Work:	2026 Traffic Forecasting Services LSC
Firm:	AECOM Technical Services of North Carolina Inc, Chicago, IL
Maximum Engineering Fee:	$500,000.00
DBE/MBE/SPSF Utilization:	Baseline Mobility Group Inc
	5% / $25,000.00
Description of Work:	2026 Traffic Forecasting Services LSC
Firm:	Atkinsrealis USA Inc, Atlanta, GA
Maximum Engineering Fee:	$500,000.00
SPSF Utilization:	Clearbox Forecast Group PLLC
	10% / $50,000.00
Description of Work:	2026 Traffic Forecasting Services LSC
Firm:	Clearbox Forecast Group PLLC, Cary, NC
Maximum Engineering Fee:	$500,000.00
SPSF Utilization:	100%
Description of Work:	2026 Traffic Forecasting Services LSC
Firm:	HNTB North Carolina PC, Raleigh, NC
Maximum Engineering Fee:	$500,000.00

SPSF Utilization:	Clearbox Forecast Group PLLC
	10% / $50,000.00
Description of Work:	2026 Traffic Forecasting Services LSC
Firm:	Kimley Horn & Associates Inc, Atlanta, GA
Maximum Engineering Fee:	$500,000.00
SPSF Utilization:	0%
Description of Work:	2026 Traffic Forecasting Services LSC
Firm:	Kittelson & Associates, Chicago, IL
Maximum Engineering Fee:	$500,000.00
SPSF Utilization:	Exult Engineering PC
	10% / $50,000.00
Description of Work:	2026 Traffic Forecasting Services LSC
Firm:	Michael Baker Engineering Inc, Philadelphia, PA
Maximum Engineering Fee:	$500,000.00
SPSF Utilization:	Clearbox Forecast Group PLLC
	10% / $50,000.00
Description of Work:	2026 Traffic Forecasting Services LSC
Firm:	Moffatt & Nichol Incorporated, Los Angeles, CA
Maximum Engineering Fee:	$500,000.00
DBE/MBE/SPSF Utilization:	Baseline Mobility Group Inc
	10% / $50,000.00
Description of Work:	2026 Traffic Forecasting Services LSC
Firm:	Patriot Transportation Engineering PLLC, Raleigh, NC
Maximum Engineering Fee:	$500,000.00
SPSF Utilization:	100%
Description of Work:	2026 Traffic Forecasting Services LSC
Firm:	RS&H Architects Engineers Planners Inc, Atlanta, GA
Maximum Engineering Fee:	$500,000.00
SPSF Utilization:	Clearbox Forecast Group PLLC
	5% / $25,000.00
Description of Work:	2026 Traffic Forecasting Services LSC
Firm:	STV Engineers Inc, Douglassville, PA
Maximum Engineering Fee:	$500,000.00
SPSF Utilization:	0%

Description of Work:	2026 Traffic Forecasting Services LSC
Firm:	Three Oaks Engineering Inc, Durham, NC
Maximum Engineering Fee:	$500,000.00
DBE/WBE/SPSF Utilization:	100%
Description of Work:	2026 Traffic Forecasting Services LSC
Firm:	VHB Engineering NC PC, Boston, MA
Maximum Engineering Fee:	$500,000.00
DBE/MBE/SPSF Utilization:	Baseline Mobility Group Inc
	10% / $50,000.00
Description of Work:	2026 Traffic Forecasting Services LSC
Firm:	Whitman Requardt and Associates LLP
Maximum Engineering Fee:	$500,000.00
SPSF Utilization:	Clearbox Forecast Group PLLC
	5% / $25,000.00

END of ITEM D.

NCDOT NOVEMBER 2026 BOARD OF TRANSPORTATION AGENDA
Secondary Road Improvement Projects (Highway and Trust Funds)

According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects.

Division 2:

County	Project Description	Fund Type	Amount
Division	WBS SR02.00 Fund Holder Decrease funds	HF Div Priority	($50,000.00)
Carteret	WBS SR02.001.1 SR1265 – Utopia Dr Preliminary Eng in prep to pave Establish funds	HF Div Priority	$50,000.00

Division 13:

County	Project Description	Fund Type	Amount
Division	WBS SR13.00 Fund Holder Decrease funds	HF Div Priority	($428,571.42)
Madison	WBS SR13.002.3 SR1212 – Webb Drive Grade, drain, base and pave Establish funds	HF Div Priority	$129,171.42
Rutherford	WBS SR13.001.3 SR 2043 – Fleece Lane Grade, drain, base and pave Establish funds	HF Div Priority	$299.400.00

Summary: 5 Projects

	Fund Holder Amount	Project Specific Amount
Projects to Establish Funds		**$478,571.42**
Projects to Reopen and Fund		
Projects to Increase Funds		
Projects to Increase and Close		
Projects to Decrease	**($478,571.42)**	
Projects to Decrease and Close		
Projects to Delete		
TOTAL:	**($478,571.42)**	**$478,571.42**

NCDOT November 4 - 5, 2026 Board of Transportation Agenda

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 2				
Carteret	53454		**Ferry Dock Landing**	9/3/26
		0.21	Quiet Cove	
Division 3				
New Hanover	53455		**Courtney Pines**	9/28/26
		0.07	Extend SR 2757, Courtney Pines Road	
		0.33	Extend SR 2717, Torchwood Boulevard	
		0.10	Extend SR 1328, White Road	
Division 4				
Johnston	53456		**Beverly Place**	7/15/26
		0.47	Beverly Place	
		0.09	Glenfiddich Way	
		0.40	Fenella Drive	
		0.06	Grassy Ridge Court	
		0.21	Rigsby Avenue	
		0.98	Barbour Farm Lane	
		0.09	Nonabell Lane	
		0.09	Lynncrest Way	
		0.14	Mairead Lane	
		0.12	Sheldrake Way	
		0.21	Ina Rose Lane	
		0.06	Tullamore Lane	
Johnston	53457		**Brighton Ridge**	6/8/26
		0.04	Ivy Hollow Court	
Johnston	53458		**Everwood**	6/9/26
		0.26	Mohogany Way	
		0.38	Bonsai Way	
		0.24	Mangrove Court	
		0.32	Everwood Drive	
		0.05	Cherry Tree Lane	
		0.14	Orange Grove Lane	
		0.14	Apple Grove Lane	
Johnston	53459		**Talton Pointe**	7/20/26
		0.25	Noramac Court	
Johnston	53460		**Weatherford**	6/29/25
		0.30	Streamside Drive	
		0.07	Autumn Breeze Court	
		0.16	W. Spring Showers Trail	
		0.16	E. Spring Showers Trail	

NCDOT November 4 - 5, 2026 Board of Transportation Agenda

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 6				
Cumberland	53461		**Bayfield**	8/21/26
		0.05	Abbott Lane	
Cumberland	53462		**Bayfield West**	8/21/26
		0.06	West Frontier Avenue	
Cumberland	53463		**Fort Bragg**	8/10/26
		2.00	Extend SR 1613, Honeycutt Road	
		1.06	West Manchester Road	
Harnett	53464		**Birchwood Grove**	6/6/26
		0.57	John Stark Drive	
		0.03	McIntosh Court	
		0.69	Thomas Gage Drive	
		0.27	Tarleton Drive	
		0.50	Saint Clair Drive	
		0.03	Dekalb Court	
		0.20	Artemas Ward Drive	
		0.04	Ethan Allen Court	
		0.33	Robert Howe Drive	
		0.14	Brodhead Drive	
		0.23	Putnam Street	
Harnett	53465		**Cedar Pointe**	3/4/26
		0.38	Deodora Lane	
Harnett	53466		**Duncans Crossing**	2/26/26
		0.36	Double Barrel Street	
		0.11	Bonnie Girl Court	
		0.22	Clyde Dog Court	
		0.13	Dive Bomb Street	
		0.18	Decoy Spread Place	
Harnett	53467		**Overhills Creek**	2/5/26
		0.08	Extend SR 2522, Caldwell Street	
		0.09	Onslow Court	
Harnett	53468		**Prince Place**	5/6/26
		0.43	Prince Place Drive	
		0.08	Royal Ella Court	
		0.22	Blue Monarch Lane	
		0.37	Castle Pond Way	
		0.17	Noble Heart Place	
Harnett	53469		**Purfoy Place**	4/16/26
		0.57	Lambert Lane	

NCDOT November 4 - 5, 2026 Board of Transportation Agenda

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 6 (Continued)				
Harnett	53470		**The Cape**	2/27/26
		0.29	Waters Edge Drive	
Harnett	53471		**Tingen Place**	8/18/26
		0.08	Extend SR 3269, Tower Drive	
Division 7				
Alamance	53472		**Bingham Trace**	6/25/26
		0.36	Bingham Drive	
		0.06	Kennebec Court	
Alamance	53473		**Winding Creek**	7/22/26
		0.05	Winding Creek Trail	
		0.24	Forest Creek Lane	
Guilford	53474		**The Crossing at Northridge**	9/29/26
		0.26	Extend SR 4687, Honkers Hollow Drive	
Division 8				
Hoke	53475		**Fort Bragg**	8/10/26
		14.67	Manchester Road	
		7.28	King Road	
		0.58	Morrison Bridge Road	
		0.65	Morganton Road	
		0.44	Plank Road	
Division 9				
Davidson	53476		**Ashfield**	10/2/26
		0.22	Ashfield Lane	
Davidson	53477		**Dolcetto**	9/22/26
		0.39	Ovada Avenue	
		0.44	Dolcetto Avenue	
		0.07	Emma Court	
Division 10				
Union	53478		**Oldenburg**	9/30/26
		1.15	Cherry Laurel Drive	
		0.10	Sweet Shrub Court	
		0.07	Royal Fern Court	
		0.06	Painted Fern Court	
		0.61	Grand Oak Drive	

NCDOT November 4 - 5, 2026 Board of Transportation Agenda

Abandonments from the State Highway System:

County	Petition Number	Length Abandoned (Miles)	Description and/or Subdivision	Date of Report
Division 1				
Chowan	53479	0.07	Portion of SR 1328, N. Broad Street Retain 0.23 miles	9/1/26
Division 4				
Wayne	53480	0.27	Portion of SR 1992, Mt. Olive Airport Road Retain 0.04 miles	8/4/26
Division 7				
Guilford	53481	0.09	Portion of SR 2783, Royce Circle Retain 0.05 miles	9/15/26
Division 8				
Chatham	53482	0.57	Portion of SR 1903, Poole Road East Retain 1.17 miles	6/22/26
Randolph	53483	0.06	Portion of SR 2659, Earl Brown Road Retain 0.34 miles	6/23/26
Division 9				
Rowan	53484	0.14	Portion of SR 1418, Bruner Sloop Road Retain 0.35 miles	9/22/26
Division 13				
McDowell	53485	0.29	Portion of SR 1551, Linville Road Retain 0.95 miles	6/26/26
Division 14				
Polk	53486	0.05	SR 1547, Hicks McAbee Road Retain 0.00 miles	9/22/26

Number of roads petitioned for addition – 78
Number of roads petitioned for abandonment - 8

Corrections to the State Highway System:

County	Requested Action
Caswell	Oak Tree Street (SR 1743) was previously listed for an addition distance of 0.30 miles. The correct distance should have been listed as 0.27 miles. This correction is retroactive to May 21, 1942.

NCDOT November 4 - 5, 2026 Board of Transportation Agenda

Corrections to the State Highway System (Continued):

County	Requested Action
Caswell	Pine Drive East (SR 1743) was previously listed for an addition distance of 0.15 miles. The correct distance should have been listed as 0.13 miles. This correction is retroactive to August 26, 1948.
Davie	Petition 47363. Blevins Road (SR 1426) was previously listed for an addition of 0.90 miles. The correct distance should have been 0.74 miles. This correction is retroactive to February 3, 2005.

NCDOT NOVEMBER 2026 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.

Division & County	Project Description	Fund Type	Amount
Div 3 Duplin	WBS 47784 Established (2/18) Intersection improvements at SR 1340 (Blackmore Road) and SR 1341 (Penny Branch Road), to accommodate additional truck traffic. Decrease funds and close	High Impact/ Low Cost TOTAL	($235,738.38) ($235,738.38)
Div 3 Brunswick	WBS 52383 Culvert replacement at Bonnet's Creek and E. Moore Street in the City of Southport. The proposed improvement will create longer service life and improved flood protection. Establish Funds	Contingency TOTAL	$1,500,431.00 $1,500,431.00
Div 8 Scotland	WBS 50528 Established (6/22) Install turn lane and intersection improvements at the US 74 West exit ramp and US 401 (McColl Road) / Plaza Road in Laurinburg Increase funds and close	High Impact/ Low Cost TOTAL	$195,661.36 $195,661.36
Div 8 Moore	WBS 50800 Established (5/23) Improvements align with the NC 2 (Midland Road) Corridor Study and include closing the Midland Drive median and adding a left turn lane and a U-turn bulb out on NC 2. Increase funds and close	High Impact/ Low Cost TOTAL	$92,236.17 $92,236.17
Div 8 Moore	WBS 51490 Established (6/24) Construct modified turn tapers and widen existing median crossover at SR 2035 (Midland Road) and Leak Street as part of NC 2 (Midland Road) corridor improvements. Increase funds and close	High Impact/ Low Cost TOTAL	$78,806.95 $78,806.95

NCDOT NOVEMBER 2026 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development, High Impact/Low Cost

Division & County	Project Description	Fund Type	Amount
Div 8 Hoke	WBS 51828 Established (6/25) Widen 2 ft on each side of SR 1116 (Old Maxton Rd) from SR 1113 (Duffle Rd) to SR 1105 (Old Wire Rd) Increase funds and close	High Impact/ Low Cost TOTAL	$39,012.40 $39,012.40
Div 8 Scotland	WBS 52247 Established (6/26) Widen 2' on each side of SR 1324 (Sneads Grove Rd) from NC 144 to SR 1323 (McFarland Rd) Increase funds and close	High Impact/ Low Cost TOTAL	$32,684.26 $32,684.26
Div 10 Cabarrus	WBS 52389 Build and construct a traffic signal at the intersection of NC 73 and SR 1602 (Jim Johnson Road.) Establish funds	High Impact/ Low Cost TOTAL	$252,000.00 $252,000.00
Div 10 Cabarrus	WBS 52392 Realign Tuckasegee Road to provide adequate sight distance when turning off of Pleasant Grove Church Road. Establish Funds	Contingency TOTAL	$1,659,888.00 $1,659,888.00
Div 12 Catawba	WBS 48962 Established (11/19) Construction of roadway access for new industry on SR 1148 (Robinwood Road) Increase funds and close	Economic Development Public Access TOTAL	$13,393.09 $5,357.23 $18,750.32

DELETION:

Div 3 Brunswick	WBS 51298 Established (1/24) Install adaptive signal system for the Town of Shallotte. GSATS has passed a resolution to remove the funding allocated to the Shallotte Adaptive Signal Systems project.	High Impact/ Low Cost TOTAL	($79,255.51) ($79,255.51)

NCDOT NOVEMBER 2026 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost

Summary: 11 Projects

High Impact / Low Cost Commitment	**$375,407.25**
Small Construction Commitment	**$0.00**
Contingency Commitment	**$3,160,319.00**
Economic Development Commitment	**$13,393.09**
Public Access Commitment	**$5,357.23**
TOTAL:	**$3,554,476.57**

NCDOT November Board of Transportation Agenda

Public Transportation Program

Division	Project Number	MEE NC OPERATING	Estimated Project Cost
04	27-ME-043	CITY OF ROCKY MOUNT TAX COLLECTOR P2027 MEE NC Operating The City of Rocky Mount will use the MEE NC funding to continue operating microtransit service Application Number: 1000028836	$214,285.00 Total $0.00 Federal $214,285.00 State $0.00 Local

Item I-I: Total Projects 26: Total Federal and State Funds $7,952,503

No of Projects	Program ID	Federal Amount	State Amount	Local Amount	Total Amount
1	P2027_MEE_NC_Operating	$0	$214,285	$0	$214,285
1	**TOTAL**	**$0**	**$214,285**	**$0**	**$214,285**

NCDOT November 2026 Board of Transportation Agenda

Rail Program

Town/County Division	Project Description	Estimated Cost
Division 1 Camden & Pasquotank Counties 80000.1.4.203	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding to assist in the construction of rail improvements for the Railtex Inc. DBA Chesapeake & Albermarle Railroad (CA) rail corridor. This project will upgrade a swing span bridge and improve track along the CA Line. The estimated cost to the Department is $55,000. FRRCSI ID: F27106	$55,000
Division 1 Northampton County 80000.1.4.207	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding to assist in the construction of rail improvements for the Railtex Inc. North Carolina and Virginia Railroad, LLC (NCVA) rail corridor. This project will improve track along the NCVA Line. The estimated cost to the Department is $945,000. FRRCSI ID: F27110	$945,000
Division 3 New Hanover County 80000.1.4.210	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding to assist in the construction of rail improvements for the Wilmington Terminal Railroad, LP (WTRY) rail corridor. This project will improve track, upgrade a turnout, and rehabilitate roadway crossings on the WTRY corridor. The estimated cost to the Department is $720,000. FRRCSI ID: F27113	$720,000
Division 3 New Hanover County 80000.1.4.206	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding to assist in the construction of rail improvements for the North Carolina State Ports Authority (NCSPA) rail corridor. This project will install new track at the Port of Wilmington. NCSPA will be responsible for the construction of the project. The estimated cost to the Department is $1,385,000. FRRCSI ID: F27109	$1,385,000
Division 5 Wake County 80000.1.4.208	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding to assist in the construction of rail improvements to the Raleigh and Fayetteville Railroad, LLC (RFCC) rail corridor. This project will improve tracks, renew a track siding, and improve a bridge. RFCC will be responsible for the construction of the project. The estimated cost to the Department is $320,000. FRRCSI ID: F27111	$320,000
Division 8 Hoke County 80000.1.4.199	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding to assist in the construction of rail improvements to the Aberdeen and Rockfish Railroad Co. (AR) rail corridor. The project will improve and renew tracks along the AR Mainline. AR will be responsible for the construction of the project. The estimated cost to the Department is $870,000. FRRCSI ID: F27102	$870,000

NCDOT November 2026 Board of Transportation Agenda

Rail Program

Division 8 Lee County 80000.1.4.202	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding to assist in the construction of rail improvements for the Atlantic and Western Railway, LP (ATW) rail corridor. This project will upgrade tracks and roadway crossing surfaces on the ATW Line. The estimated cost to the Department is $950,000. FRRCSI ID: F27105	$950,000
Division 8 Lee County 80000.3.1.31	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding to assist in the construction of rail improvements for a future Caterpillar Inc. production facility. This project will construct new railroad service tracks to gain access for rail delivery. Caterpillar Inc. will be responsible for the construction of the project. The estimated cost to the Department is $500,000. FRRCSI ID: F27300	$500,000
Division 8 Scotland County 80000.3.1.32	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding to assist in the construction of rail improvements for a future Great Southern Wood - NC, Inc. lumber treatment facility. This project will assist in the construction of rail access and infrastructure. Great Southern Wood - NC, Inc. will be responsible for the construction of the project. The estimated cost to the Department is $300,000. FRRCSI ID: F27302	$300,000
Division 8 Lee County 80000.3.1.33	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding to assist in the construction of rail improvements for a future Steris Corporation manufacturing and distribution facility. This project will assist in the construction of rail access and infrastructure. Steris Corporation will be responsible for the construction of the project. The estimated cost to the Department is $500,000. FRRCSI ID: F27301	$500,000
Division 8 Scotland County 80000.1.4.205	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding to assist in the construction of rail improvements to the Laurinburg & Southern Railroad Co. Inc. (LRS) rail corridor. This project will upgrade and improve track along the LRS Line. LRS will be responsible for construction of the project. The estimated cost to the Department is $210,000 FRRCSI ID: F27108	$210,000
Division 9 Davidson County 80000.1.4.209	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding to assist in the construction of rail improvements to the Winston Salem Southbound Railway Company (WSSB) rail corridor. The project will install new turnouts and switches to improve safety and prevent slow orders. WSSB will be responsible for construction of the project. The estimated cost to the Department is $315,000. FRRCSI ID: F27112	$315,000

NCDOT November 2026 Board of Transportation Agenda

Rail Program

Divisions 9, 11 Yadkin, Surry, & Stokes Counties 80000.1.4.211	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding to assist in the construction of rail improvements to the Piedmont and Atlantic Railroad Co. Inc. dba Yadkin Valley Railroad (YVRR) rail corridor. The project will upgrade track on the K and CF lines. YVRR will be responsible for construction of the project. The estimated cost to the Department is $760,000. FRRCSI ID: F27114	$760,000
Division 10 Mecklenburg & Stanly Counties 80000.1.4.197	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding to assist in the construction of rail improvements to the Aberdeen, Carolina & Western Railway Company (ACWR) rail corridor. The project will make track upgrades to a segment of railway on the ACWR Line. The estimated cost to the Department is $2,440,000. FRRCSI ID: F27100	$2,440,000
Division 10 Montgomery County 80000.1.4.198	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding to assist in the construction of rail improvements to the Aberdeen, Carolina & Western Railway Company (ACWR) rail corridor. The project will improve operational efficiency and safety by improving a bridge on the ACWR Line. The estimated cost to the Department is $80,000. FRRCSI ID: F27101	$80,000
Division 12 Alexander County 80000.1.4.200	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding to assist in the construction of rail improvements to the Alexander Railroad Company (ARC) rail corridor. The project will upgrade track and provide corridor improvements along the ARC main line. ARC will be responsible for construction of the project. The estimated cost to the Department is $446,000. FRRCSI ID: F27103	$446,000
Division 12 Alexander & Iredell Counties 80000.1.4.201	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding to assist in the construction of rail improvements to the Alexander Railroad Company (ARC) rail corridor. The project will upgrade track on the ARC main line. ARC will be responsible for construction of the project. The estimated cost to the Department is $510,000. FRRCSI ID: F27104	$510,000

NCDOT November 2026 Board of Transportation Agenda

Rail Program

Division 14 Jackson, Swain, Macon, & Cherokee Counties 80000.1.4.204	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding to assist in the construction of rail improvements to the Great Smoky Mountains Railroad, LLC (GSMR) rail corridor. The project will upgrade track and improve bridges along the Murphy Branch of the GSMR Line. GSMR will be responsible for construction of the project. The estimated cost to the Department is $2,090,000. FRRCSI ID: F27107	$2,090,000

ITEM I - 2 SUMMARY – 18 PROJECTS - (TOTAL STATE) $13,396,000

NCDOT November Board of Transportation Agenda

Bicycle and Pedestrian Transportation Program

Town/County Division	Project Description	Estimated Cost
	There will be no items presented for approval at the November 5, 2026 Board of Transportation meeting.	

ITEM I - 3 SUMMARY – NO PROJECTS

NCDOT November 2026 Board of Transportation Agenda

Airport Name, ID, & Location	Project Description	Cost Estimates
Division 03 Brunswick County Odell Williamson Municipal Airport – 60J	Terminal Apron Rehabilitation (CON/CA/RPR) (PR# 5061) - (WBS TBD) This request will provide the remaining funds needed for construction and associated professional services for the rehabilitation of 60J's aircraft parking apron. This apron is in poor condition and needs to be rehabilitated to maintain safe conditions for aircraft operating at the Airport. This request includes Safety Enhancement match. A previous request provided federal apportionment funds for a portion of this project.	State Aid (SA) = $2,250,000 Safety Enhancement (SA) = $250,000 Total Cost = $2,500,000
Division 08 Richmond County Richmond County Airport -RCZ	East Apron Expansion (CON/CA/RPR) (PR# 3238) (WBS TBD) This request provides State Aid funds to support construction and construction phase professional services of a STIP funded project. Additional State Aid is needed to supplement the existing STIP funding.	State Aid (SA) = $873,000 Local Match = $97,000 Total Cost = $970,000
Division 08 Montgomery County Montgomery County Airport - 43A	Taxilane Rehabilitation (CON/CA/RPR) (Amendment) (PR# 6170) - (WBS 36244.64.9.1) This request will fund a change order for base course repair that is necessary to correct unforeseen subsurface deficiencies.	State Aid (SA) = $3,780 Safety Enhancement (SA) = $420 Total Cost = $4,200

ITEM I-4 SUMMARY – 3 REQUESTS:

Total State Cost:	**$ 3,377,200**
State Aid Cost	**$ 3,126,780**
State Aid – Safety Enhancement cost	**$ 250,420**
Local Investment Cost:	**$ 97,000**

*Costs are estimated. Only eligible costs within the project scope of work will be reimbursed.

NCDOT NOVEMBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DARE DIV. 1 HS-2601P REGIONAL	WBS 51911.1.17 VARIOUS LOCATIONS ALONG NC 12 FROM NORTH OF SR 1231 (OLD LIGHTHOUSE ROAD) TO SOUTH OF SR 1243 (OLD OREGON INLET ROAD). INSTALL RUMBLE STRIPS, STRIPES, AND PAVEMENT MARKINGS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$5,000.00
HERTFORD DIV. 1 R-5311B REGIONAL	WBS 45449.1.4 US 13 AND NC 11 WIDENING PROJECT. NC 11 FROM NC 561 NEAR AHOSKIE TO SR 1212 (SHORTCUT ROAD), AND US 13 FROM SR 1212 (SHORTCUT ROAD) TO US 158 / NC 45 NEAR WINTON. WIDEN TO MULTI-LANES. $1,045,820.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	$750,000.00
BEAUFORT, MARTIN DIVS. 1/2 R-2511 DIVISION	WBS 35494.3.1 US 17 WIDENING FROM NORTH OF NC 171 TO THE EXISTING MULTI-LANES SOUTH OF WILLIAMSTON. WIDEN TO FOUR LANES. $99,417,224.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE THE CURRENT FUNDING AVAILABLE IN FY 27 WILL BE DECREASED BY ($5,000,000.00) AND MADE AVAILABLE TO OTHER PROJECTS. $5,000,000.00 WILL BE CASHFLOWED FROM FY 28 TO BETTER ALIGN FUNDING AND EXPENDITURES.	$0.00

NCDOT NOVEMBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
LENOIR DIV. 2 HS-2602F DIVISION	WBS 51912.1.7 VARIOUS INTERSECTIONS IN KINSTON. UPGRADE TRAFFIC SIGNALS AND INSTALL PEDESTRIAN FACILITIES. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$120,000.00
BEAUFORT, PITT DIV. 2 HS-2602G REGIONAL	WBS 51912.1.8 NC 102 IN PITT COUNTY FROM NC 903 TO EAST OF SR 1111 (PLEASANT PLAIN ROAD) AND NC 102 FROM EAST OF SR 1720 (SECOND STREET) JUST OUTSIDE OF AYDEN TO US 17 IN BEAUFORT COUNTY. INSTALL RUMBLE STRIPS AND STRIPES. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$2,000.00
LENOIR DIV. 2 HS-2602H REGIONAL	WBS 51912.1.9 NC 11 AT NC 55 NEAR KINSTON. INSTALL REDUCED CONFLICT INTERSECTION (RCI). INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$75,000.00
GREENE DIV. 2 HS-2602I DIVISION	WBS 51912.1.10 SR 1058 / SR 1201 (FORT RUN ROAD) FROM NC 58 TO THE WAYNE COUNTY LINE. INSTALL LONG-LIFE PAVEMENT MARKINGS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$2,000.00
CARTERET DIV. 2 HS-2602J STATEWIDE	WBS 51912.1.11 US 70 FROM CRAVEN COUNTY LINE TO SR 1150 (WILDWOOD ROAD) IN NEWPORT. INSTALL RUMBLE STRIPS AND STRIPES. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$3,000.00

NCDOT NOVEMBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CRAVEN DIV. 2 R-5777C STATEWIDE	WBS 44648.3.4 US 70 IMPROVEMENTS FROM THE HAVELOCK BYPASS TO EAST OF SR 1116 (THURMAN ROAD). $278,703,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE THE CURRENT FUNDING AVAILABLE IN FY 27 WILL BE DECREASED BY ($20,000,000.00) AND MADE AVAILABLE TO OTHER PROJECTS. $20,000,000.00 WILL BE CASHFLOWED FROM FY 28 TO BETTER ALIGN FUNDING AND EXPENDITURES.	$0.00
CARTERET DIV. 2 R-5858 STATEWIDE	WBS 47546.1.1 NC 24 AT NC 58 IN CAPE CARTERET. CONSTRUCT INTERSECTION IMPROVEMENTS. $1,707,821.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$75,000.00
GREENE DIV. 2 R-5943 DIVISION	WBS 48561.1.2 US 13 AT SR 1104 (HULL ROAD) IN SNOW HILL. CONSTRUCT INTERSECTION IMPROVEMENTS. $300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$250,000.00
ONSLOW DIV. 3 B-5944 DIVISION	WBS 47213.1.1 REPLACE BRIDGE 660077 OVER QUEENS CREEK ON SR 1509 (QUEENS CREEK ROAD) WEST OF SWANSBORO. $750,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$490,000.00
NEW HANOVER DIV. 3 HS-2403AG REGIONAL	WBS 50975.1.34 US 17 BUSINESS (MARKET STREET) AT SR 1216 (16TH STREET) IN WILMINGTON. UPGRADE TRAFFIC SIGNAL AND CONSTRUCT CURB BUMP-OUTS. $45,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$3,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
ONSLOW DIV. 3 HS-2403J DIVISION	WBS 50975.1.11 SR 1403 (COUNTRY CLUB ROAD) AT ACADEMIC DRIVE IN JACKSONVILLE. INSTALL TRAFFIC SIGNALS AND CONSTRUCT SAFETY IMPROVEMENTS. $78,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$4,500.00
ONSLOW DIV. 3 HS-2403R DIVISION	WBS 50975.1.19 SR 1308 (GUM BRANCH ROAD) AT SR 1903 (RAMSEY DRIVE) / SR 1944 (HUNTINGGREEN DRIVE), AND AT SR 1920 (RAINTREE ROAD) IN JACKSONVILLE. INSTALL TRAFFIC SIGNALS. $85,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$7,000.00
NEW HANOVER DIV. 3 U-5702A STATEWIDE	WBS 50113.1.5 NC 132 (COLLEGE ROAD) FROM SR 1272 (NEW CENTRE DRIVE) TO US 117 (SHIPYARD BOULEVARD) IN WILMINGTON. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. $500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$350,000.00
ONSLOW DIV. 3 U-5716 STATEWIDE	WBS 50116.1.2 NC 24 AT US 258 (RICHLANDS HIGHWAY) IN JACKSONVILLE. UPGRADE AT-GRADE INTERSECTION TO AN INTERCHANGE. $3,223,041.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$400,000.00
PENDER DIV. 3 U-5732 SW/REG	WBS 54023.1.1 US 17 FROM SR 1582 (WASHINGTON ACRES ROAD) IN HAMPSTEAD TO VISTA LANE IN TOPSAIL. CONSTRUCT REDUCED CONFLICT INTERSECTIONS (RCI). $5,975,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING STATEWIDE TIER FUNDS.	$1,000,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
NEW HANOVER DIV. 3 U-6202 DIVISION	WBS 48662.3.1 SR 2048 (GORDON ROAD) FROM WEST OF I-40 TO WEST OF US 17 BUSINESS (MARKET STREET). WIDEN ROADWAY. $61,038,823.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE THE CURRENT FUNDING AVAILABLE IN FY 27 WILL BE DECREASED BY ($5,000,000.00) AND MADE AVAILABLE TO OTHER PROJECTS. $5,000,000.00 WILL BE CASHFLOWED FROM FY 28 TO BETTER ALIGN FUNDING AND EXPENDITURES. THIS IS A BUILD NC BOND PROJECT.	$0.00
WAYNE DIV. 4 U-4407 REGIONAL	WBS 39051.1.1 US 70 BUSINESS (EAST ASH STREET) FROM SR 1711 (SOUTH OAK FOREST ROAD) TO US 70 IN GOLDSBORO. WIDEN TO FOUR LANES. $3,106,216.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$300,000.00
EDGECOMBE DIV. 4 U-4424 DIVISION	WBS 39062.3.2 NC 111 (WILSON STREET) FROM US 64 ALTERNATE (WESTERN BOULEVARD) TO NC 122 (MCNAIR ROAD) IN TARBORO. WIDEN TO THREE LANES. $24,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	$400,000.00
DURHAM DIV. 5 B-5674 STATEWIDE	WBS 45629.2.3 REPLACE BRIDGE 310080 AND BRIDGE 310083 OVER SR 1308 (CORNWALLIS ROAD) ON US 15 / US 501 IN DURHAM. INITIAL FUNDS ARE NEEDED FOR ADVANCED ACQUISITION PROPERTY AND UTILITY RELOCATION STUDIES.	$25,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAKE DIV. 5 B-5987 REGIONAL	WBS 47817.1.1 REPLACE BRIDGE 910115 AND BRIDGE 910117 OVER NORFOLK SOUTHERN RAILROAD (NS) AND AN UNNAMED TRIBUTARY OF SWIFT CREEK ON US 401. $1,586,528.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$560,000.00
WAKE DIV. 5 I-5506 STATEWIDE	WBS 43608.3.3 I-40 AT SR 1002 (AVIATION PARKWAY) IN CARY. CONSTRUCT INTERCHANGE IMPROVEMENTS AND ADD AN AUXILIARY LANE EXTENDING TO SR 3015 (AIRPORT BOULEVARD). $30,689,841.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	$151,926.00
WAKE DIV. 5 U-5966 REGIONAL	WBS 45980.1.1 NC 147 (DURHAM FREEWAY) EXTENSION. FROM SR 1613 (DAVIS DRIVE) TO NC 540 IN MORRISVILLE. CONSTRUCT MULTI-LANE FACILITY ON NEW LOCATION. $2,434,102.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$40,000.00
CUMBERLAND DIV. 6 HS-2606J DIVISION	WBS 51916.1.11 SR 1596 (SOUTH MAIN STREET) AT SR 1131 (CAMERON ROAD) IN HOPE MILLS. UPGRADE SIGNALS AND INSTALL PEDESTRIAN FACILITIES. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$10,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
ROBESON DIV. 6 I-5987A REGIONAL	WBS 47533.3.2 I-95 FROM SOUTH OF US 301 TO SOUTH OF NC 20. WIDEN TO EIGHT LANES. $284,356,698.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE THE CURRENT FUNDING AVAILABLE IN FY 27 WILL BE DECREASED BY ($10,000,000.00) AND MADE AVAILABLE TO OTHER PROJECTS. $10,000,000.00 WILL BE CASHFLOWED FROM FY 28 TO BETTER ALIGN FUNDING AND EXPENDITURES. THIS IS A BUILD NC BOND PROJECT.	$0.00
ROBESON DIV. 6 I-5987B REGIONAL	WBS 47533.3.3 I-95 FROM SOUTH OF NC 20 TO SOUTH OF I-295 (FAYETTEVILLE OUTER LOOP). WIDEN TO EIGHT LANES. $325,367,755.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE THE CURRENT FUNDING AVAILABLE IN FY 27 WILL BE DECREASED BY ($10,000,000.00) AND MADE AVAILABLE TO OTHER PROJECTS. $10,000,000.00 WILL BE CASHFLOWED FROM FY 28 TO BETTER ALIGN FUNDING AND EXPENDITURES. THIS IS A BUILD NC BOND PROJECT.	$0.00
CUMBERLAND DIV. 6 U-3422B DIVISION	WBS 39001.3.3 SR 1003 (CAMDEN ROAD) FROM WEST OF SR 1112 (ROCKFISH ROAD) TO SR 1596 (HOPE MILLS ROAD) IN HOPE MILLS. WIDEN TO FOUR LANES. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A CASHFLOW PROJECT WITH $3,518,200.00 IN FY 27, $9,604,900.00 IN FY 28, $9,556,700.00 IN FY 29, $7,802,200.00 IN FY 30, AND $6,704,000.00 IN FY 31.	$37,186,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
ROBESON DIV. 6 U-5797 DIVISION	WBS 44367.3.1 SR 1997 (FAYETTEVILLE ROAD) FROM FARRINGTON STREET TO EAST 22ND STREET IN LUMBERTON. WIDEN TO SIX LANES AND MODERNIZE ROADWAY. $46,461,802.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE THE CURRENT FUNDING AVAILABLE IN FY 27 WILL BE DECREASED BY ($4,000,000.00) AND MADE AVAILABLE TO OTHER PROJECTS. $4,000,000.00 WILL BE CASHFLOWED FROM FY 28 TO BETTER ALIGN FUNDING AND EXPENDITURES.	$0.00
CUMBERLAND DIV. 6 U-6073 DIVISION	WBS 47517.1.2 SR 1107 (FISHER ROAD) FROM SR 1104 (STRICKLAND BRIDGE ROAD) TO NC 162 (BINGHAM DRIVE) IN FAYETTEVILLE. WIDEN TO MULTI-LANES. $2,535,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$200,000.00
CASWELL, ORANGE, ALAMANCE DIV. 7 HS-2607A DIVISION	WBS 51917.1.2 SR 1001 (UNION RIDGE ROAD) FROM SR 1002 (ALTAMAHAW UNION RIDGE ROAD / JEFFRIES CROSS ROAD) TO NC 62; AND SR 1942 (JONES FERRY ROAD) FROM SR 1005 (OLD GREENSBORO ROAD) TO THE CHATHAM COUNTY LINE. INSTALL RUMBLE STRIPS AND STRIPES. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$30,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
ALAMANCE DIV. 7 HS-2607B REGIONAL	WBS 51917.1.3 NC 49 FROM THE RANDOLPH COUNTY LINE TO SOUTH OF SR 1136 (BELLEMONT MOUNT HERMON ROAD). INSTALL RUMBLE STRIPS AND STRIPES. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$15,000.00
CASWELL, ROCKINGHAM DIV. 7 HS-2607C REGIONAL	WBS 51917.1.4 NC 87 IN CASWELL COUNTY FROM THE ALAMANCE COUNTY LINE TO SR 2594 (HOLIDAY LOOP ROAD) IN ROCKINGHAM COUNTY. INSTALL RUMBLE STRIPS, STRIPES AND PAVEMENT MARKINGS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$15,000.00
ALAMANCE, ORANGE, GUILFORD DIV. 7 HS-2607D DIVISION	WBS 51917.1.5 VARIOUS TRAIL CROSSINGS IN GUILFORD, ORANGE, AND ALAMANCE COUNTIES. INSTALL AND UPGRADE PEDESTRIAN FACILITIES. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$100,000.00
PERSON, CASWELL DIV. 5/7 HS-2607E STATEWIDE	WBS 51917.1.6 US 158 IN CASWELL COUNTY FROM NC 86 TO WEST OF SR 1702 (RIDGEVILLE ROAD), AND US 158 IN PERSON COUNTY FROM THE CASWELL COUNTY LINE TO SR 1308 (ROBERT NORRIS ROAD). INSTALL RUMBLE STRIPS AND STRIPES. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$15,000.00
ALAMANCE DIV. 7 HS-2607F DIVISION	WBS 51917.1.7 SR 1454 (HAGGARD AVENUE) AT SR 1301 (WILLIAMSON AVENUE) IN ELON. UPGRADE SIGNALS AND PEDESTRIAN FACILITIES. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$15,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
ORANGE DIV. 7 HS-2607G REGIONAL	WBS 51917.1.8 NC 86 AT SR 1718 (MOUNT SINAI ROAD) / SR 1725 (MILLHOUSE ROAD) IN CHAPEL HILL. INSTALL TRAFFIC SIGNAL AND INTEGRATE SIGNAL TIMING WITH THE NEARBY RAIL CROSSING. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$5,000.00
ALAMANCE DIV. 7 HS-2607H REGIONAL	WBS 51917.1.9 NC 49 FROM SR 1752 (SANDY CROSS ROAD) TO NC 62. INSTALL RUMBLE STRIPS AND STRIPES. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$15,000.00
ROCKINGHAM DIV. 7 HS-2607I REGIONAL	WBS 51917.1.10 US 29 BUSINESS FROM US 29 TO NC 87 / SR 2670 (SCALES STREET). INSTALL RUMBLE STRIPS AND STRIPES. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$15,000.00
ORANGE DIV. 7 I-3306AC REGIONAL	WBS 34178.1.6 NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) AT THE I-40 COLLECTOR-DISTRIBUTOR RAMPS TOWARD NORTHWOOD DRIVE IN CHAPEL HILL. UPGRADE TO REDUCED CONFLICT INTERSECTION. $1,900,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$400,000.00
ROCKINGHAM DIV. 7 R-5704 REGIONAL	WBS 46376.2.1 NC 87 AT SR 1998 (WENTWORTH STREET) / SR 1001 (SANDY CROSS ROAD) IN WENTWORTH. CONSTRUCT ROUNDABOUT AND REMOVE TRAFFIC SIGNAL. $856,646.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. REDUCE FUNDS AND CLOSE WBS.	($344,418.23)

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CASWELL DIV. 7 R-5822 REGIONAL	WBS 47094.1.1 NC 86 FROM US 158 TO THE VIRGINIA STATE LINE. CONSTRUCT PASSING LANES, SHOULDER IMPROVEMENTS, AND TURN LANES AT VARIOUS LOCATIONS. $2,250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$900,000.00
GUILFORD DIV. 7 U-5851 DIVISION	WBS 50240.1.1 SR 1001 (NORTH CHURCH STREET) FROM US 220 (WENDOVER AVENUE) TO EAST CONE BOULEVARD IN GREENSBORO. CONSTRUCT ADDITIONAL LANES. $1,242,075.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$130,000.00
GUILFORD DIV. 7 U-6016 DIVISION	WBS 47161.2.1 SR 2124 (LEWISTON ROAD) AT SR 2136 (FLEMING ROAD) IN GREENSBORO. CONSTRUCT INTERSECTION IMPROVEMENTS. $1,021,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	$124,013.00
SCOTLAND DIV. 8 HE-0013 ECON DEV	WBS 50700.1.1 US 15 / US 501 (ABERDEEN ROAD) AT LAURINBURG-SCOTLAND INDUSTRIAL SITE NORTH OF LAURINBURG. CONSTRUCT AN INDUSTRIAL ACCESS ROAD AND ROADWAY IMPROVEMENTS. $725,244.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. REOPEN WBS. ADDITIONAL FUNDS ARE REQUESTED.	$35,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
LEE DIV. 8 R-3830A DIVISION	WBS 38887.3.4 NC 42 (BROADWAY ROAD) AND THE ATLANTIC & WESTERN RAILROAD (ATW) CROSSING IN BROADWAY. MITIGATE THE RAILROAD TO ACCOMMODATE THE NC 42 ROAD WIDENING. $2,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	$5,000.00
MOORE DIV. 8 R-5927 DIVISION	WBS 48544.1.1 US 15 / US 501 FROM NC 2 / NC 211 / MIDLAND DRIVE TRAFFIC CIRCLE TO NC 73 IN PINEHURST. WIDEN TO MULTI-LANES. $2,476,601.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$1,100,000.00
LEE DIV. 8 U-5709 DIVISION	WBS 50159.2.1 SR 1237 (CARTHAGE STREET) FROM SR 1152 (FIRE TOWER ROAD) TO NC 42 (WICKER STREET) IN SANFORD. WIDEN TO A TWO-LANE DIVIDED ROADWAY WITH BICYCLE AND PEDESTRIAN FACILITIES. $4,827,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	$700,000.00
RANDOLPH DIV. 8 U-5711 DIVISION	WBS 50160.1.1 SR 1712 (PINEVIEW STREET) FROM WEST OF SYLVAN DRIVE TO US 220 BUSINESS IN ASHEBORO. WIDEN TO A THREE-LANE FACILITY. $1,476,060.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$20,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MOORE DIV. 8 U-5756 REGIONAL	WBS 50171.3.1 NC 5 FROM US 1 IN ABERDEEN TO TROTTER DRIVE / BLAKE BOULEVARD IN PINEHURST. WIDEN TO MULTI-LANES. $120,832,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE THE CURRENT FUNDING AVAILABLE IN FY 27 WILL BE DECREASED BY ($5,000,000.00) AND MADE AVAILABLE TO OTHER PROJECTS. $5,000,000.00 WILL BE CASHFLOWED FROM FY 28 TO BETTER ALIGN FUNDING AND EXPENDITURES.	$0.00
MOORE DIV. 8 U-5815B REGIONAL	WBS 54041.3.3 US 1 (SANDHILLS BOULEVARD) FROM KNIGHT STREET IN ABERDEEN TO SR 2080 (OLD US 1) IN SOUTHERN PINES, COMBINED WITH U-5814. CONSTRUCT ACCESS MANAGEMENT AND RADII IMPROVEMENTS AND REALIGN US 1. $155,808,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE THE CURRENT FUNDING AVAILABLE IN FY 27 WILL BE DECREASED BY ($15,000,000.00) AND MADE AVAILABLE TO OTHER PROJECTS. $15,000,000.00 WILL BE CASHFLOWED FROM FY 28 TO BETTER ALIGN FUNDING AND EXPENDITURES.	$0.00
DAVIDSON DIV. 9 HE-0014 ECON DEV	WBS 50802.3.1 SR 1104 (OLD LINWOOD ROAD) NORTH OF SR 1254 (BROWN STREET) IN LEXINGTON. CONSTRUCT NEW ACCESS ROAD AND IMPROVE THE EXISTING ROADWAY. $8,200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED TO ALIGN FUNDING WITH THE CURRENT ESTIMATE.	($3,700,000.00)

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
FORSYTH DIV. 9 R-2577A REGIONAL	WBS 37405.3.1 US 158 FROM THE EXISTING MULTI-LANE SECTION NORTH OF US 421 / I-40 BUSINESS TO SR 1965 (BELEWS CREEK ROAD). WIDEN TO A FOUR-LANE DIVIDED FACILITY. $102,496,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE THE CURRENT FUNDING AVAILABLE IN FY 27 WILL BE DECREASED BY ($10,000,000.00) AND MADE AVAILABLE TO OTHER PROJECTS. $10,000,000.00 WILL BE CASHFLOWED FROM FY 28 TO BETTER ALIGN FUNDING AND EXPENDITURES. THIS IS A BUILD NC BOND PROJECT.	$0.00
ROWAN DIV. 9 U-5901 DIVISION	WBS 44705.1.2 NEW ROUTE (AIRPORT PARKWAY) FROM US 70 / US 601 (JAKE ALEXANDER BOULEVARD) TO SR 2538 (PEELER ROAD) AT US 29 IN SALISBURY. CONSTRUCT TWO-LANE ROADWAY. $1,800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$150,000.00
MECKLENBURG DIV. 10 HS-2610AN REGIONAL	WBS 51920.1.41 NC 51 (MAIN STREET) NEAR CRANFORD DRIVE IN PINEVILLE. INSTALL PEDESTRIAN SIGNALS AND SAFETY IMPROVEMENTS FOR THE MALLARD CREEK GREENWAY. $105,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. REDUCE FUNDS AND CLOSE WBS.	($105,000.00)
MECKLENBURG DIV. 10 R-2555B DIVISION	WBS 34462.2.6 SR 5544 (WEST CATAWBA AVENUE) FROM NC 73 (SAM FURR ROAD) TO EAST OF SR 2151 (JETTON ROAD) IN CORNELIUS. WIDEN TO A FOUR-LANE DIVIDED FACILITY. $4,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. ADDITIONAL FUNDS ARE REQUESTED.	$1,000,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MECKLENBURG, UNION DIV. 10 U-4714AC DIVISION	WBS 39078.3.9 SR 1010 (JOHN STREET) / SR 1009 (OLD MONROE ROAD) FROM EAST OF I-485 TO WEST OF MORNINGSIDE MEADOW LANE IN MATTHEWS. WIDEN TO MULTI-LANES. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A CASHFLOW PROJECT WITH $3,530,000.00 IN FY 27, $11,870,000.00 IN FY 28, $12,010,000.00 IN FY 29, $10,480,000.00 IN FY 30, AND $10,710,000.00 IN FY 31.	$48,600,000.00
UNION DIV. 10 U-4714BA DIVISION	WBS 39078.3.10 SR 1009 (OLD MONROE ROAD) FROM WEST OF MORNINGSIDE MEADOW LANE TO INDIAN TRAIL ROAD IN MATTHEWS. WIDEN TO MULTI-LANES. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A CASHFLOW PROJECT WITH $7,556,522.00 IN FY 27, $4,465,218.00 IN FY 28, $19,921,740.00 IN FY 29, AND $7,556,520.00 IN FY 30.	$39,500,000.00
UNION DIV. 10 U-5703B DIVISION	WBS 50129.3.3 SR 1514 (ROCKY RIVER ROAD) AT JAMES HAMILTON ROAD IN MONROE. REALIGN JAMES HAMILTON ROAD TO INTERSECT WITH SR 1514 (ROCKY RIVER ROAD) AND MYERS ROAD. $3,018,939.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	$250,000.00
MECKLENBURG DIV. 10 U-5763 REGIONAL	WBS 50176.2.1 NC 51 (MATTHEWS TOWNSHIP PARKWAY) FROM SR 3356 (SARDIS ROAD) TO SR 1009 (MONROE ROAD) / SR 1010 (WEST JOHN STREET) IN MATTHEWS. WIDEN TO SIX LANES. INITIAL FUNDS ARE NEEDED FOR ADVANCED ACQUISITION OF A SPECIFIC PARCEL. THIS REQUEST USES THE ADVANCED RIGHT-OF-WAY ACQUISITION ACCOUNT PER SESSION LAW 2024-15 (HB-198).	$4,708,926.00

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APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WILKES DIV. 11 AV-5894 DIVISION	WBS 48497.1.1 WILKES COUNTY AIRPORT (UKF) LOCATED IN NORTH WILKESBORO. EXTEND RUNWAY. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$1,318,000.00
WILKES DIV. 11 AV-5894 DIVISION	WBS 48497.2.1 WILKES COUNTY AIRPORT (UKF) LOCATED IN NORTH WILKESBORO. EXTEND RUNWAY. $600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	$1,000,000.00
SURRY DIV. 11 B-5832 DIVISION	WBS 45785.1.2 REPLACE BRIDGE 850152 OVER ARARAT RIVER ON SR 2080 (QUAKER CHURCH ROAD) IN SILOAM. $10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$450,000.00
CALDWELL DIV. 11 U-6036 DIVISION	WBS 46971.3.1 SR 1109 (PINEWOOD ROAD) FROM US 321 TO SR 1931 (BERT HUFFMAN ROAD). UPGRADE ROADWAY. $13,377,200.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	$750,000.00
IREDELL DIV. 12 HB-0041 STATEWIDE	WBS 51302.1.1 REPLACE BRIDGE 480133 AND BRIDGE 480128 OVER THIRD CREEK ON I-77 IN STATESVILLE. $975,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$500,000.00

NCDOT NOVEMBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
IREDELL DIV. 12 R-5711 REGIONAL	WBS 50207.3.1 US 21 AT SR 2375 (HOUSTON ROAD) / SR 1312 (FLOWER HOUSE ROAD) IN TROUTMAN. REALIGN INTERSECTION AND INSTALL SIGNALS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A CASHFLOW PROJECT WITH $740,000.00 IN FY 27, $3,020,000.00 IN FY 28, AND $1,440,000.00 IN FY 29.	$5,200,000.00
CATAWBA DIV. 12 RX-2412F DIVISION	WBS 50998.1.7 31ST STREET SOUTHWEST AT NORFOLK SOUTHERN RAILWAY (NS) CROSSING 729552H IN LONG VIEW. CONSTRUCT SAFETY IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$45,000.00
GASTON DIV. 12 RX-2612AA DIVISION	WBS (CLOSED) 51959.1.2 CLOSURE OF NORFOLK SOUTHERN RAILWAY (NS) CROSSING 716217T AT POPLAR STREET IN GASTONIA. $100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. REDUCE FUNDS AND CLOSE WBS.	($100,000.00)
CATAWBA DIV. 12 U-2307B DIVISION	WBS 34791.1.9 29TH AVENUE NORTHEAST FROM NC 127 TO SR 1453 (SPRINGS ROAD) IN HICKORY. WIDEN TO MULTI-LANES. $4,125,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$100,000.00
CATAWBA DIV. 12 U-2307B DIVISION	WBS 34791.2.11 29TH AVENUE NORTHEAST FROM NC 127 TO SR 1453 (SPRINGS ROAD) IN HICKORY. WIDEN TO MULTI-LANES. INITIAL FUNDS ARE NEEDED FOR ADVANCED ACQUISITION OF A SPECIFIC PARCEL. THIS REQUEST USES THE ADVANCED RIGHT-OF-WAY ACQUISITION ACCOUNT PER SESSION LAW 2024-15 (HB-198).	$431,812.00

NCDOT NOVEMBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
BUNCOMBE DIV. 13 A-0010AE REGIONAL	WBS 32573.1.17 I-26 (US 19 / US 23) AT SR 1882 (NEW STOCK ROAD) IN ASHEVILLE. CONSTRUCT INTERCHANGE IMPROVEMENTS AND WIDEN I-26. $500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$700,000.00
HENDERSON DIV. 14 I-4400BA DIVISION	WBS 34232.1.9 I-26 AT US 64 (EXIT 49) IN HENDERSONVILLE. CONSTRUCT INTERCHANGE IMPROVEMENTS. $50,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$1,500,000.00
TRANSYLVANIA DIV. 14 R-5799 REGIONAL	WBS 44984.2.2 US 64 (HENDERSONVILLE HIGHWAY) AT NC 276 (PISGAH HIGHWAY) / NC 280 (ASHEVILLE HIGHWAY) NORTH OF BREVARD. CONSTRUCT INTERSECTION IMPROVEMENTS. $600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. ADDITIONAL FUNDS ARE REQUESTED.	$60,000.00
HENDERSON DIV. 14 RX-2614AA DIVISION	WBS 51961.1.2 CLOSURE OF BLUE RIDGE SOUTHERN RAILWAY (BLU) CROSSING 720650T AT SR 1695 (NAPLES ROAD) IN HENDERSONVILLE. $100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. REDUCE FUNDS AND CLOSE WBS.	($100,000.00)

NCDOT NOVEMBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
HENDERSON DIV. 14 U-5783 REGIONAL	WBS 44354.3.1 US 64 FROM SR 1180 (BLYTHE STREET) TO SR 1173 (WHITE PINE DRIVE) / SR 1186 (DANIEL DRIVE) IN LAUREL PARK. MODERNIZE ROADWAY AND INSTALL BIKE LANES AND PAVED SHOULDERS. $36,190,362.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE THE CURRENT FUNDING AVAILABLE IN FY 27 WILL BE DECREASED BY ($5,000,000.00) AND MADE AVAILABLE TO OTHER PROJECTS. $5,000,000.00 WILL BE CASHFLOWED FROM FY 28 TO BETTER ALIGN FUNDING AND EXPENDITURES.	$0.00
STATEWIDE DIV. 19 HS-2420 SW/REG/DIV	WBS 51180.1.1 SAFETY MANAGEMENT PROGRAM. PRELIMINARY ENGINEERING AND OVERSIGHT FOR THE STATEWIDE SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE. $7,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING $1,000,000.00 STATEWIDE, $750,000.00 REGIONAL, AND $750,000.00 DIVISION TIER FUNDING.	$2,500,000.00
STATEWIDE DIV. 19 HS-2420 SW/REG/DIV	WBS 51180.1.15 SAFETY MANAGEMENT PROGRAM. IMPLEMENTATION OF THE STATEWIDE SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING USING $2,400,000.00 STATEWIDE, $1,800,000.00 REGIONAL, AND $1,800,000.00 DIVISION TIER FUNDING.	$6,000,000.00

NCDOT NOVEMBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
STATEWIDE DIV. 19 HS-2421 SW/REG/DIV	WBS 51181 SAFETY MANAGEMENT PROGRAM, STATEWIDE PROJECT IDENTIFICATION, ANALYSIS, AND PRELIMINARY ENGINEERING. $20,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASHFLOW PROJECT WITH $6,000,000.00 IN FY 27 (USING $2,400,000.00 STATEWIDE, $1,800,000.00 REGIONAL, AND $1,800,000.00 DIVISION TIER FUNDING) AND $9,000,000.00 IN FY 28 (USING $3,600,000.00 STATEWIDE, $2,700,000.00 REGIONAL, AND $2,700,000.00 DIVISION TIER FUNDING).	$15,000,000.00
STATEWIDE DIV. 19 HS-2422 SW/REG/DIV	WBS 51182.1.2 SAFETY MANAGEMENT PROGRAM. STATEWIDE HIGHWAY SYSTEM DATA COLLECTION AND AERIAL IMAGERY. $7,100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING $1,080,000.00 STATEWIDE, $810,000.00 REGIONAL, AND $810,000.00 DIVISION TIER FUNDING.	$2,700,000.00
STATEWIDE DIV. 19 M-0479A SW/REG/DIV	WBS 49640.1.1 STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS. ATLAS SOFTWARE INTEGRATION. $2,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING $400,000.00 STATEWIDE, $300,000.00 REGIONAL, AND $300,000.00 DIVISION TIER FUNDING.	$1,000,000.00

NCDOT NOVEMBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
STATEWIDE DIV. 19 M-0539 SW/REG/DIV	WBS 49082.4.5 ENVIRONMENTAL MITIGATION AND MINIMIZATION. PRIVATE MITIGATION BANK CREDITS FOR CAPE FEAR 0005. $9,100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR MITIGATION. ADDITIONAL FUNDS ARE REQUESTED USING $200,000.00 STATEWIDE, $150,000.00 REGIONAL, AND $150,000.00 DIVISION TIER FUNDING.	$500,000.00
STATEWIDE DIV. 19 M-0539 SW/REG/DIV	WBS 49082.4.9 ENVIRONMENTAL MITIGATION AND MINIMIZATION. PRIVATE MITIGATION BANK CREDITS FOR CAPE FEAR 0005. $6,967,998.00 HAS PREVIOUSLY BEEN APPROVED FOR MITIGATION. ADDITIONAL FUNDS ARE REQUESTED USING $400,000.00 STATEWIDE, $300,000.00 REGIONAL, AND $300,000.00 DIVISION TIER FUNDING.	$1,000,000.00
STATEWIDE DIV. 19 M-0539WM SW/REG/DIV	WBS 49082.4.10 ENVIRONMENTAL MITIGATION AND MINIMIZATION. PRIVATE MITIGATION BANK CREDITS FOR YADKIN 03040103. $6,879,627.00 HAS PREVIOUSLY BEEN APPROVED FOR MITIGATION. ADDITIONAL FUNDS ARE REQUESTED USING $600,000.00 STATEWIDE, $450,000.00 REGIONAL, AND $450,000.00 DIVISION TIER FUNDING.	$1,500,000.00
STATEWIDE DIV. 19 M-0539ZI SW/REG/DIV	WBS 49082.3.10 STATEWIDE ENVIRONMENTAL MITIGATION AND BIOLOGICAL SURVEYS. CONSERVATION FUND COMMITMENTS TO OFFSET ENVIRONMENTAL IMPACTS AND PROTECT CRITICAL HABITAT. INITIAL FUNDS ARE REQUESTED USING $800,000.00 STATEWIDE, $600,000.00 REGIONAL, AND $600,000.00 DIVISION TIER FUNDING.	$2,000,000.00

NCDOT NOVEMBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
STATEWIDE DIV. 19 RX-2600 DIVISION	WBS 51947.1.1 STATEWIDE RAIL-HIGHWAY GRADE CROSSING IMPROVEMENT PROJECT: RAIL INVENTORY PROGRAM AND DATA ANALYSIS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A CASHFLOW PROJECT WITH $500,000.00 IN FY 27, $500,000.00 IN FY 28, $500,000.00 IN FY 29, AND $500,000.00 IN FY 30.	$2,000,000.00
STATEWIDE DIV. 19 SM-6215 SW/REG/DIV	WBS 51184.1.1 STATEWIDE TRAFFIC ANALYSIS FOR NEW SCHOOLS AND SCHOOL EXPANSIONS. $3,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING $400,000.00 STATEWIDE, $300,000.00 REGIONAL, AND $300,000.00 DIVISION TIER FUNDING.	$1,000,000.00

DIVISION STRATEGIC TRANSPORTATION INVESTMENTS	**38 PROJECTS**	**$137,788,325.00**
ECON DEV STRATEGIC TRANSPORTATION INVESTMENTS	**2 PROJECTS**	**($3,665,000.00)**
REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS	**27 PROJECTS**	**$13,319,507.77**
STATEWIDE STRATEGIC TRANSPORTATION INVESTMENTS	**9 PROJECTS**	**$1,519,926.00**
SW/REG STRATEGIC TRANSPORTATION INVESTMENTS	**1 PROJECT**	**$1,000,000.00**
SW/REG/DIV STRATEGIC TRANSPORTATION INVESTMENTS	**10 PROJECTS**	**$33,200,000.00**
STRATEGIC TRANSPORTATION INVESTMENTS	**87 PROJECTS**	**$183,162,758.77**

NCDOT NOVEMBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
DIVISIONWIDE DIV. 2 SM-5702B	WBS 48730.3.1 DIV. 2 SCHOOL REIMBURSEMENT. $377,650.90 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED TO PROVIDE REIMBURSEMENTS FOR ROAD IMPROVEMENTS ADJACENT TO SCHOOLS IN DIVISION 2 PER GS136-18 (29A). ADDITIONAL FUNDS ARE NEEDED FOR ADDITIONAL REIMBURSEMENTS. FILE 02-19-001-2	$700,000.00
WILMINGTON / NEW HANOVER CO. DIV. 3 SS-6203AB	WBS 50705 I-140 FROM US 421 TO I-40N IN WILMINGTON. $150,000 IN SPOT SAFETY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR OVERHEAD SIGN SHEETING UPGRADES. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 03-22-001-1	$40,000.00
EDGECOMBE CO. DIV. 4 SS-6204BG	WBS 52089 NC 42 BETWEEN THE WILSON COUNTY LINE AND SR 1123 (DRAKE FARM ROAD); AND, NC 42 BETWEEN THE WESTERN TOWN LIMIT OF PINETOPS AND 0.3 MILE WEST OF NC 124. $40,000 IN SPOT SAFETY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR RUMBLE STRIPES INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO AN INCREASE IN CONSTRUCTION COSTS. FILE 04-25-030-1	$20,000.00

NCDOT NOVEMBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
WAXHAW / UNION CO. DIV. 10 HL-0135	WBS 51370.2.1 SR 1315 (NEW TOWN ROAD) AND SR 1321 (CUTHBERTSON ROAD)/SR 2603 (FARM CREEK). INITIAL SPOT MOBILITY RIGHT OF WAY FUNDS ARE NEEDED FOR A PARTIAL MULTILANE ROUNDABOUT. THESE FUNDS ARE A STATE FUNDS MATCH TO ALLOCATED BGDA FUNDS. FILE 10-24-208-2	$134,352.00
DIVISIONWIDE DIV. 10 SM-5710K	WBS 48717.3.1 DIV. 10 SCHOOL REIMBURSEMENT. $12,881,936.13 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED TO PROVIDE REIMBURSEMENTS FOR ROAD IMPROVEMENTS ADJACENT TO SCHOOLS IN DIVISION 10 PER GS 136-18 (29A). ADDITIONAL FUNDS ARE NEEDED FOR ADDITIONAL REIMBURSEMENTS. FILE 10-19-001-10	$2,443,300.00
ITEM L SUMMARY	**5 PROJECTS**	**$3,337,652.00**

NCDOT NOVEMBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 1	
EDGECOMBE, MARTIN HS-2601L REGIONAL	WBS 51911.3.13, FEDERAL NO. 5191113 NC 11 FROM US 64 IN EDGECOMBE COUNTY TO NC 903 IN MARTIN COUNTY, AND NC 111 FROM THE EDGECOMBE-MARTIN COUNTY LINE TO NC 11 IN OAK CITY. INSTALL RUMBLE STRIPS, HIGH-VISIBILITY STRIPING AND SNOWPLOWABLE PAVEMENT MARKERS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	$490,000.00 Cost $441,000.00 Fed. $49,000.00 State

NCDOT NOVEMBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 2	
CARTERET R-5858 STATEWIDE	WBS 47546.3.1, FEDERAL NO. 4754601 NC 24 AT NC 58 IN CAPE CARTERET. CONSTRUCT INTERSECTION IMPROVEMENTS. $10,300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED TO ALIGN WITH THE LOW BID RECEIVED. FEDERAL CASHFLOW FUNDS ARE BEING DECREASED BY ($151,200.00) IN FY 27, ($79,200.00) IN FY 28, AND ($9,600.00) IN FY 30. STATE MATCH FUNDS ARE ALSO BEING DECREASED BY ($37,800.00) IN FY 27, ($19,800.00) IN FY 28, AND ($2,400.00) IN FY 30.	($300,000.00) Cost ($240,000.00) Fed. ($60,000.00) State

NCDOT NOVEMBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 3	
BRUNSWICK HS-2003D STATEWIDE	WBS 49303.3.5, FEDERAL NO. 0017195 US 17 (FUTURE I-74) AT SR 1130 (MOUNT PISGAH ROAD) / SR 1344 (SELLERS ROAD). INSTALL SIGNALS AND A DIRECTIONAL MEDIAN OPENING TO ACCOMMODATE LEFT TURNS. $269,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	$50,000.00 Cost $45,000.00 Fed. $5,000.00 State
NEW HANOVER HS-2603B REGIONAL	WBS 51913.3.3, FEDERAL NO. 5191303 US 17 BUSINESS (MARKET STREET) AT COVIL AVENUE / MONTGOMERY AVENUE IN WILMINGTON. INSTALL PEDESTRIAN SIGNALS AND FACILITIES. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	$214,000.00 Cost $192,600.00 Fed. $21,400.00 State
NEW HANOVER HS-2603C STATEWIDE	WBS 51913.3.4, FEDERAL NO. 5191304 US 117 / NC 132 (COLLEGE ROAD) AT SR 1272 (NEW CENTRE DRIVE) IN WILMINGTON. UPGRADE SIGNALS AND INSTALL PEDESTRIAN FACILITIES. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	$48,000.00 Cost $43,200.00 Fed. $4,800.00 State
NEW HANOVER HS-2603D DIVISION	WBS 51913.3.5, FEDERAL NO. 5191305 SR 1209 (INDEPENDENCE BOULEVARD) AT SR 1411 (WRIGHTSVILLE AVENUE) IN WILMINGTON. UPGRADE SIGNALS AND INSTALL PEDESTRIAN FACILITIES. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	$285,000.00 Cost $256,500.00 Fed. $28,500.00 State
NEW HANOVER U-6235 DIVISION	WBS 48931.1.1, FEDERAL NO. 0332142 WILMINGTON TRAFFIC SIGNAL PRE-EMPTION PROJECT FOR EMERGENCY VEHICLES. $201,920.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$7,178.00 Cost $5,743.00 Fed. $1,435.00 Local

NCDOT NOVEMBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 3	
NEW HANOVER U-6235 DIVISION	WBS 48931.3.1, FEDERAL NO. 0332142 WILMINGTON TRAFFIC SIGNAL PRE-EMPTION PROJECT FOR EMERGENCY VEHICLES. $942,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	$12,500.00 Cost $10,000.00 Fed. $2,500.00 Local

NCDOT NOVEMBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 4	
JOHNSTON U-5726 DIVISION	WBS 54017.2.1, FEDERAL NO. NHP-0301(36) US 301 / NC 39 / NC 96 FROM SR 2889 (BOOKER DAIRY ROAD) TO SR 2302 (RICKS ROAD). CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. FEDERAL FUNDS FOR THIS PROJECT ARE CASHFLOWED WITH $2,780,000.00 IN FY 27, $4,114,400.00 IN FY 28, $2,001,600.00 IN FY 29, $1,112,000.00 IN FY 30, AND $1,112,000.00 IN FY 31. STATE MATCH FUNDS ARE ALSO CASHFLOWED WITH $695,000.00 IN FY 27, $1,028,600.00 IN FY 28, $500,400.00 IN FY 29, $278,000.00 IN FY 30, AND $278,000.00 IN FY 31.	$13,900,000.00 Cost $11,120,000.00 Fed. $2,780,000.00 State
JOHNSTON U-5726 DIVISION	WBS 54017.2.2, FEDERAL NO. NHP-0301(36) US 301 / NC 39 / NC 96 FROM SR 2889 (BOOKER DAIRY ROAD) TO SR 2302 (RICKS ROAD). CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR UTILITY RELOCATION. FEDERAL FUNDS FOR THIS PROJECT ARE CASHFLOWED WITH $1,720,000.00 IN FY 27, AND $1,720,000.00 IN FY 28. STATE MATCH FUNDS ARE ALSO CASHFLOWED WITH $430,000.00 IN FY 27 AND $430,000.00 IN FY 28.	$4,300,000.00 Cost $3,440,000.00 Fed. $860,000.00 State
WILSON U-5945 DIVISION	WBS 45863.3.1, FEDERAL NO. 4586301 WILSON CITYWIDE SIGNAL SYSTEM. UPGRADE EXISTING SIGNAL SYSTEM INCLUDING CABINETS, CONTROLLERS AND SOFTWARE. $4,900,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED TO ALIGN WITH THE LOW BID RECEIVED.	$1,300,000.00 Cost $1,040,000.00 Fed. $260,000.00 State

NCDOT NOVEMBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 5	
WAKE HL-0008J EXEMPT	WBS 49367.2.8, FEDERAL NO. 4936701 NC 50 (BENSON ROAD) FROM SR 2728 (RAND ROAD) TO SR 2711 (BUFFALOE ROAD) IN GARNER. CONSTRUCT INTERSECTION IMPROVEMENTS. $250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BONUS ALLOCATION PROJECT.	$750,000.00 Cost $600,000.00 Fed. $150,000.00 State
WAKE HS-2405AB DIVISION	WBS 50977.3.29, FEDERAL NO. 5097729 SR 2000 (FALLS OF THE NEUSE ROAD) AT NORTH BEND DRIVE. UPGRADE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN FACILITIES. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	$160,000.00 Cost $144,000.00 Fed. $16,000.00 State
WAKE HS-2405AC DIVISION	WBS 50977.3.30, FEDERAL NO. 5097730 SR 2000 (FALLS OF THE NEUSE ROAD) AT NEWTON ROAD IN RALEIGH. UPGRADE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN FACILITIES. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	$175,000.00 Cost $157,500.00 Fed. $17,500.00 State
WAKE R-5968EB STATEWIDE	WBS 48797.3.6, FEDERAL NO. 4879736 STORMWATER RETROFIT PROJECT. I-40 AND ROCK QUARRY ROAD. CONSTRUCT A FILTRATION BASIN AND BIOFILTRATION CONVEYANCE SYSTEM (BFC). INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	$700,000.00 Cost $560,000.00 Fed. $140,000.00 State

NCDOT NOVEMBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 5	
WAKE U-5301 STATEWIDE	WBS 47018.2.10, FEDERAL NO. 4701801 US 64 FROM WEST OF SR 1308 (LAURA DUNCAN ROAD) TO US 1 IN APEX AND CARY. UPGRADE AND IMPROVE CORRIDOR. INITIAL FUNDS ARE NEEDED FOR UTILITY RELOCATION. FEDERAL FUNDS FOR THIS PROJECT ARE CASHFLOWED WITH $1,333,333.00 IN FY 27, $1,333,333.00 IN FY 28, AND $1,333,334.00 IN FY 29. STATE MATCH FUNDS ARE ALSO CASHFLOWED WITH $333,333.00 IN FY 27, $333,333.00 IN FY 28, AND $333,334.00 IN FY 29.	$5,000,000.00 Cost $4,000,000.00 Fed. $1,000,000.00 State
WAKE U-5301 STATEWIDE	WBS 47018.2.11, FEDERAL NO. 4701801 US 64 FROM WEST OF SR 1308 (LAURA DUNCAN ROAD) TO US 1 IN APEX AND CARY. UPGRADE AND IMPROVE CORRIDOR. INITIAL FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. FEDERAL FUNDS FOR THIS PROJECT ARE CASHFLOWED WITH $7,616,000.00 IN FY 27, $15,232,000.00 IN FY 28, $15,232,000.00 IN FY 29, $15,232,000.00 IN FY 30, AND $22,848,000.00 IN FY 31. STATE MATCH FUNDS ARE ALSO CASHFLOWED WITH $1,904,000.00 IN FY 27, $3,808,000.00 IN FY 28, $3,808,000.00 IN FY 29, $3,808,000.00 IN FY 30, AND $5,712,000.00 IN FY 31.	$95,200,000.00 Cost $76,160,000.00 Fed. $19,040,000.00 State

NCDOT NOVEMBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 7	
GUILFORD BL-0071 EXEMPT	WBS 50651.2.1, FEDERAL NO. 0710043 HIGH POINT ON THE RISE GRANT PROJECT. CONSTRUCT A GREENWAY BETWEEN HARVELL PARK AND GOLDSTON PARK, AND CONSTRUCT COMPLETE STREET IMPROVEMENTS ALONG ELM STREET IN HIGH POINT. INITIAL FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. THIS IS A FEDERAL RAISE GRANT PROJECT.	$2,630,000.00 Cost $2,000,000.00 Fed. $630,000.00 Local
GUILFORD HL-0165 DIVISION	WBS 51971.1.1, FEDERAL NO. 5197101 GREENSBORO CITYWIDE SIGNAL SYSTEM PHASE I. UPGRADE TRAFFIC SIGNAL SYSTEM. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$649,275.00 Cost $519,420.00 Fed. $129,855.00 Local
ORANGE HS-2007H DIVISION	WBS 49317.3.9, FEDERAL NO. 4931719 SR 1009 (OLD NC 86) AT SR 1727 (EUBANKS ROAD) NEAR CHAPEL HILL. MODIFY RIGHT-TURN LANE. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	$40,000.00 Cost $36,000.00 Fed. $4,000.00 State
GUILFORD HS-2407D REGIONAL	WBS 50979.3.5, FEDERAL NO. 5097905 US 29 FROM BRENTWOOD STREET TO THE I-85 INTERCHANGE. INSTALL MEDIAN GUARDRAIL. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	$2,778,000.00 Cost $2,500,200.00 Fed. $277,800.00 State

NCDOT NOVEMBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 7	
ORANGE I-5958 STATEWIDE	WBS 45910.3.1, FEDERAL NO. 4591031 I-40 / I-85 FROM WEST OF SR 1114 (BUCKHORN ROAD) TO WEST OF SR 1006 (ORANGE GROVE ROAD). REHABILITATE PAVEMENT. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A CASHFLOW PROJECT WITH FEDERAL FUNDS OF $13,271,600.00 IN FY 27, $4,502,900.00 IN FY 28, AND $1,825,500.00 IN FY 29. STATE MATCH FUNDS ARE ALSO CASHFLOWED WITH $3,317,900.00 IN FY 27, $1,125,725.00 IN FY 28, AND $456,375.00 IN FY 29. THIS IS AN INTERSTATE MAINTENANCE PROJECT.	$24,500,000.00 Cost $19,600,000.00 Fed. $4,900,000.00 State

NCDOT NOVEMBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 8	
MOORE R-5824 REGIONAL	WBS 47096.2.2, FEDERAL NO. 4709601 NC 690 (LOBELIA ROAD) FROM US 1 IN VASS TO THE CUMBERLAND COUNTY LINE. UPGRADE ROADWAY, INCLUDING TURN LANES AT VARIOUS LOCATIONS AND SOME REALIGNMENTS. $1,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. ADDITIONAL FUNDS ARE REQUESTED.	$50,000.00 Cost $40,000.00 Fed. $10,000.00 State

NCDOT NOVEMBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 9	
FORSYTH B-5007 DIVISION	WBS 41111.3.1, FEDERAL NO. BRZ-0918(84) REPLACE MUNICIPAL BRIDGE 330296 OVER THE NORFOLK SOUTHERN RAILROAD (NS) ON WEST FIRST STREET IN WINSTON-SALEM. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	$10,248,000.00 Cost $8,198,400.00 Fed. $2,049,600.00 Local
DAVIDSON RX-2409B DIVISION	WBS 50995.3.3, FEDERAL NO. 5099533 SR 1821 (HINKLE LANE) AT WINSTON-SALEM SOUTHBOUND RAILWAY (WSSB) CROSSING 836380V NEAR WELCOME. REPLACE GRADE CROSSING SIGNALS AND GATES. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	$697,500.00 Cost $697,500.00 Fed.
DAVIDSON RX-2409D DIVISION	WBS 50995.3.5, FEDERAL NO. 5099503 NC 109 AT WINSTON-SALEM SOUTHBOUND RAILWAY (WSSB) CROSSING 849968D NEAR DENTON. REPLACE GRADE CROSSING SIGNALS AND GATES. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	$500,000.00 Cost $500,000.00 Fed.
DAVIDSON RX-2409E DIVISION	WBS 50995.3.6, FEDERAL NO. 5099536 SR 1002 (BRINGLE FERRY ROAD) AT WINSTON-SALEM SOUTHBOUND RAILWAY (WSSB) CROSSING 849833X NEAR DENTON. REPLACE GRADE CROSSING SIGNALS AND GATES. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	$500,500.00 Cost $500,500.00 Fed.

NCDOT NOVEMBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 10	
CABARRUS BN-0033 EXEMPT	WBS 52126.1.1, FEDERAL NO. 5212601 NC 73 (EAST FRANKLIN STREET) FROM NORTH MAIN STREET TO BLUEBERRY STREET IN MOUNT PLEASANT. CONSTRUCT SIDEWALK AND CURB AND GUTTER. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$383,750.00 Cost $307,000.00 Fed. $76,750.00 Local
UNION EB-5950 DIVISION	WBS 48423.3.1, FEDERAL NO. BGDA-0016(064) SR 1305 (KENSINGTON DRIVE) FROM NC 16 (PROVIDENCE ROAD) TO CONNELLS POINT AVENUE IN WAXHAW. CONSTRUCT CORRIDOR IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	$4,321,133.00 Cost $3,111,215.00 Fed. $1,209,918.00 Local
MECKLENBURG I-5715 STATEWIDE	WBS 50128.1.FS1, FEDERAL NO. NHPP-077-1(220)29 I-77 AT NC 73. UPGRADE INTERCHANGE TO SPLIT DIAMOND CONFIGURATION. $7,950,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$450,000.00 Cost $360,000.00 Fed. $90,000.00 State

NCDOT NOVEMBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 11	
WILKES HB-0065 DIV/EX	WBS 50735.1.1, FEDERAL NO. FBRG111 REPLACE BRIDGE 960691 OVER STONY FORK CREEK ON SR 1170 (CASPER HAWKINS ROAD). $439,120.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL RAISE GRANT PROJECT.	$30,000.00 Cost $30,000.00 Fed.

NCDOT NOVEMBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 12	
IREDELL BL-0055 DIVISION	WBS 50354.1.1, FEDERAL NO. 5035401 GREENWAY CONNECTOR BETWEEN SOUTH ELEMENTARY SCHOOL AND MOORESVILLE MIDDLE SCHOOL IN MOORESVILLE. CONSTRUCT GREENWAY. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$363,000.00 Cost $272,250.00 Fed. $90,750.00 Local
IREDELL BL-0056 DIVISION	WBS 50355.1.1, FEDERAL NO. 5035501 MOORESVILLE SIDEWALK PROJECT. VARIOUS LOCATIONS IN MOORESVILLE. CONSTRUCT SIDEWALKS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$563,000.00 Cost $422,250.00 Fed. $140,750.00 Local
CATAWBA I-5716 STATEWIDE	WBS 50133.1.FS1, FEDERAL NO. NHPP-0402(166) I-40 AT SR 1007 (LENOIR RHYNE BOULEVARD) IN HICKORY. CONSTRUCT INTERCHANGE IMPROVEMENTS. $2,400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$100,000.00 Cost $80,000.00 Fed. $20,000.00 State

NCDOT NOVEMBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 13	
BUNCOMBE RX-2413E DIVISION	WBS 50999.3.6, FEDERAL NO. 5099901 BLACK MOUNTAIN AVENUE AT NORFOLK SOUTHERN RAILROAD (NS) CROSSING 729428C IN BLACK MOUNTAIN. CONSTRUCT SAFETY IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	$625,000.00 Cost $625,000.00 Fed.

NCDOT NOVEMBER 2026 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 14	
HAYWOOD, JACKSON BN-0031NB DIVISION	WBS 52073.14.302, FEDERAL NO. TA14302 VARIOUS LOCATIONS IN WAYNESVILLE AND DILLSBORO. INSTALL CROSSWALKS, CURB RAMPS AND RECTANGULAR RAPID FLASHING BEACONS (RRFB). THIS PROJECT IS PART OF A STATEWIDE PEDESTRIAN SAFETY IMPROVEMENT INITIATIVE. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	$160,000.00 Cost $160,000.00 Fed.
MACON BN-0031NE DIVISION	WBS 52073.14.305, FEDERAL NO. TA14305 US 441 BUSINESS (WEST MAIN STREET / PORTER STREET) IN FRANKLIN. INSTALL CROSSWALK AND CURB EXTENSIONS. THIS PROJECT IS PART OF A STATEWIDE PEDESTRIAN SAFETY IMPROVEMENT INITIATIVE. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION.	$30,000.00 Cost $30,000.00 Fed.
HENDERSON HS-2414C REGIONAL	WBS 50986.3.4, FEDERAL NO. 5098606 US 64 (6TH AVENUE WEST) AT NORTH OAK STREET IN HENDERSONVILLE. INSTALL RECTANGULAR RAPID FLASHING BEACONS (RRFB), ADVANCED WARNING FLASHERS AND ACTUATED CROSSWALK LIGHTING. $50,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	$60,000.00 Cost $54,000.00 Fed. $6,000.00 State

ITEM M SUMMARY - 38 PROJECTS - (TOTAL FEDERAL AND STATE) $167,639,278.00

REVISIONS TO THE 2026-2035 STIP

HIGHWAY PROGRAM

STIP ADDITIONS

DIVISION 1

* HS-2601P DARE **PROJ.CATEGORY** REGIONAL	NC 12; MULTIPLE SEGMENTS OF NC 12 BETWEEN NORTH OF SR 1231 (OLD LIGHTHOUSE ROAD) AND THE SOUTHERN INTERSECTION OF SR 1243 (OLD OREGON INLET ROAD). INSTALL RUMBLE STRIPS/STRIPES, LONG LIFE PAVEMENT MARKINGS, AND SNOW-PLOWABLE PAVEMENT MARKINGS. ***ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.***	CONSTRUCTION	FY 2027 - FY 2027 - 	$648,000 $72,000 $720,000	(HSIP) (T(M))

DIVISION 2

* HS-2602F LENOIR **PROJ.CATEGORY** DIVISION	SR 1570 (HERRITAGE STREET); SR 1747 (HIGHLAND AVENUE); SR 1838 (VERNON AVENUE); BOY SCOUT BOULEVARD, ROSEANNE DRIVE, AND US 70 BUSINESS / US 258 (WEST VERNON AVENUE) INTERSECTIONS; SR 1746 (OLD SNOW HILL ROAD), NC 58 (QUEEN STREET) INTERSECTIONS; MCLEWEAN STREET INTERSECTION IN KINSTON. UPGRADE SIGNALS AND INSTALL PEDESTRIAN CROSS. ***ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.***	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - FY 2028 - FY 2028 - FY 2028 - FY 2028 - 	$126,000 $14,000 $18,000 $2,000 $240,000 $27,000 $427,000	(HSIP) (T(M)) (HSIP) (T(M)) (HSIP) (T(M))
TG-6821 CRAVEN **PROJ.CATEGORY** PUBLIC TRANS	CRAVEN AREA RURAL TRANSIT SYSTEM; SYSTEMWIDE. REPLACE BUS, FIXED ROUTE. ***ADD PROJECT AT THE REQUEST OF THE MPO.***	CAPITAL	FY 2027 - FY 2027 - FY 2027 - 	$11,000 $11,000 $90,000 $112,000	(S) (L) (5307)

DIVISION 3

* HS-2603R BRUNSWICK **PROJ.CATEGORY** REGIONAL	US 17 BUSINESS (MAIN STREET); SR 1173 (VILLAGE ROAD) INTERSECTION IN SHALLOTTE. INSTALL TRAFFIC SIGNAL AND PEDESTRIAN ACCOMMODATIONS. ***ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.***	CONSTRUCTION	FY 2027 - FY 2027 - 	$304,000 $34,000 $338,000	(HSIP) (T(M))
* HS-2603S BRUNSWICK **PROJ.CATEGORY** DIVISION	SR 1119 (STONE CHIMNEY ROAD); SR 1120 (SABBATH HOME ROAD) INTERSECTION IN VARNAMTOWN. INSTALL ALL WAY STOP. ***ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.***	CONSTRUCTION	FY 2027 - FY 2027 - 	$15,000 $2,000 $17,000	(HSIP) (T(M))

*** INDICATES FEDERAL AMENDMENT**

REVISIONS TO THE 2026-2035 STIP

HIGHWAY PROGRAM

STIP ADDITIONS

DIVISION 3

* HS-2603T	US 17 BUSINESS (3RD STREET); US 17 BUSINESS.	CONSTRUCTION	FY 2027 -	$9,000	(HSIP)
NEW HANOVER	(MARKET STREET) INTERSECTION IN WILMINGTON.		FY 2027 -	$1,000	(T(M))
PROJ.CATEGORY	CONSTRUCT CONCRETE ISLANDS FOR CURB BUMP-OUTS.			$10,000	
REGIONAL	***ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.***				

DIVISION 5

* HS-2605L	NC 55; SR 1121 (CORNWALLIS ROAD). UPGRADE	RIGHT-OF-WAY	FY 2027 -	$4,000	(HSIP)
DURHAM	TRAFFIC SIGNALS AND INSTALL PEDESTRIAN		FY 2027 -	$1,000	(T(M))
PROJ.CATEGORY	ACCOMMODATIONS.	UTILITIES	FY 2027 -	$22,000	(HSIP)
REGIONAL	***ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.***		FY 2027 -	$3,000	(T(M))
		CONSTRUCTION	FY 2028 -	$270,000	(HSIP)
			FY 2028 -	$30,000	(T(M))
				$330,000	

* HS-2605M	VARIOUS; ROUTES IN WARRENTON. UPGRADE	RIGHT-OF-WAY	FY 2027 -	$45,000	(HSIP)
WARREN	TRAFFIC SIGNALS AND PEDESTRIAN		FY 2027 -	$5,000	(T(M))
PROJ.CATEGORY	ACCOMMODATIONS.	UTILITIES	FY 2027 -	$54,000	(HSIP)
DIVISION	***ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.***		FY 2027 -	$6,000	(T(M))
		CONSTRUCTION	FY 2029 -	$518,000	(HSIP)
			FY 2029 -	$58,000	(T(M))
				$686,000	

* HS-2605N	SR 4067 (EDERLEE DRIVE); NORTH OF PEREGRINE	RIGHT-OF-WAY	FY 2027 -	$4,000	(HSIP)
WAKE	PLACE. INSTALL PEDESTRIAN SIGNALS.		FY 2027 -	$1,000	(T(M))
PROJ.CATEGORY	***ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.***	UTILITIES	FY 2027 -	$45,000	(HSIP)
DIVISION			FY 2027 -	$5,000	(T(M))
		CONSTRUCTION	FY 2029 -	$261,000	(HSIP)
			FY 2029 -	$29,000	(T(M))
				$345,000	

* HS-2605O	SR 3126 (AIRPORT BOULEVARD); LAKE GROVE	RIGHT-OF-WAY	FY 2027 -	$4,000	(HSIP)
WAKE	BOULEVARD INTERSECTION. INSTALL TRAFFIC		FY 2027 -	$1,000	(T(M))
PROJ.CATEGORY	SIGNALS AND PEDESTRIAN ACCOMMODATIONS.	UTILITIES	FY 2027 -	$27,000	(HSIP)
DIVISION	***ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.***		FY 2027 -	$3,000	(T(M))
		CONSTRUCTION	FY 2028 -	$477,000	(HSIP)
			FY 2028 -	$53,000	(T(M))
				$565,000	

*** INDICATES FEDERAL AMENDMENT**

REVISIONS TO THE 2026-2035 STIP

HIGHWAY PROGRAM

STIP ADDITIONS

DIVISION 5

* HS-2605P	SR 2697 (NEW HOPE ROAD); US 64 / 264 EASTBOUND	RIGHT-OF-WAY	FY 2027 -	$4,000	(HSIP)
WAKE	RAMPS / COMMODITY PARKWAY INTERSECTION.		FY 2027 -	$1,000	(T(M))
PROJ.CATEGORY	UPGRADE TRAFFIC SIGNALS AND INSTALL	UTILITIES	FY 2027 -	$9,000	(HSIP)
DIVISION	PEDESTRIAN ACCOMMODATIONS.		FY 2027 -	$1,000	(T(M))
	ADD PROJECT BREAK AT THE REQUEST OF	CONSTRUCTION	FY 2028 -	$221,000	(HSIP)
	TRANSPORTATION MOBILITY AND SAFETY DIVISION.		FY 2028 -	$25,000	(T(M))
				$261,000	

* HS-2605Q	SR 1625 (GREEN LEVEL CHURCH ROAD); HORTONS	RIGHT-OF-WAY	FY 2027 -	$4,000	(HSIP)
WAKE	CREEK ROAD INTERSECTION. INSTALL TRAFFIC		FY 2027 -	$1,000	(T(M))
PROJ.CATEGORY	SIGNALS AND PEDESTRIAN ACCOMMODATIONS.	UTILITIES	FY 2027 -	$27,000	(HSIP)
DIVISION	***ADD PROJECT BREAK AT THE REQUEST OF***		FY 2027 -	$3,000	(T(M))
	TRANSPORTATION MOBILITY AND SAFETY DIVISION.	CONSTRUCTION	FY 2029 -	$351,000	(HSIP)
			FY 2029 -	$39,000	(T(M))
				$425,000	

DIVISION 6

* HS-2606J	SR 1596 (S MAIN ST); SR 1131 (CAMERON ROAD) IN	CONSTRUCTION	FY 2027 -	$64,800	(HSIP)
CUMBERLAND	HOPE MILLS. UPGRADE TRAFFIC SIGNAL AND		FY 2027 -	$7,200	(T(M))
PROJ.CATEGORY	INSTALL/UPGRADE PEDESTRIAN ACCOMMODATIONS.			$72,000	
DIVISION	***ADD PROJECT BREAK AT THE REQUEST OF THE***				
	TRANSPORTATION MOBILITY AND SAFETY DIVISION.				

DIVISION 7

* HS-2607A	SR 1001 (UNION RIDGE ROAD); SR 1942 (JONES FERRY	CONSTRUCTION	FY 2028 -	$482,000	(HSIP)
ORANGE	ROAD); SR 1002 (ALTAMAHAW UNION RIDGE ROAD /		FY 2028 -	$54,000	(T(M))
ALAMANCE	JEFFRIES CROSS ROAD) IN ALAMANCE COUNTY TO NC			$536,000	
CASWELL	62 IN CASWELL COUNTY; SR 1005 (OLD GREENSBORO				
PROJ.CATEGORY	ROAD) TO CHATHAM COUNTY LINE. INSTALL RUMBLE				
DIVISION	STRIPS/STRIPES.				
	ADD PROJECT BREAK AT THE REQUEST OF				
	TRANSPORTATION MOBILITY AND SAFETY DIVISION.				

* HS-2607B	NC 49; RANDOLPH COUNTY LINE TO SOUTH OF SR	CONSTRUCTION	FY 2028 -	$437,000	(HSIP)
ALAMANCE	1136 (BELLEMONT MOUNT HERMON ROAD). INSTALL		FY 2028 -	$49,000	(T(M))
PROJ.CATEGORY	RUMBLE STRIPS/STRIPES.			$486,000	
REGIONAL	***ADD PROJECT BREAK AT THE REQUEST OF***				
	TRANSPORTATION MOBILITY AND SAFETY DIVISION.				

*** INDICATES FEDERAL AMENDMENT**

REVISIONS TO THE 2026-2035 STIP

HIGHWAY PROGRAM

STIP ADDITIONS

DIVISION 7

* HS-2607C ROCKINGHAM CASWELL **PROJ.CATEGORY** REGIONAL	NC 87; ALAMANCE COUNTY LINE IN CASWELL COUNTY TO SR 2594 (HOLIDAY LOOP ROAD) IN ROCKINGHAM COUNTY. INSTALL RUMBLE STRIPS/STRIPES AND LONG LIFE PAVEMENT MARKINGS. ***ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.***	CONSTRUCTION	FY 2028 - FY 2028 -	$617,000 $69,000 $686,000	(HSIP) (T(M))
* HS-2607D ORANGE ALAMANCE GUILFORD **PROJ.CATEGORY** DIVISION	VARIOUS; VULNERABLE USER TRAIL CROSSINGS IN GUILFORD, ORANGE, AND ALAMANCE COUNTIES. INSTALL/UPGRADE PEDESTRIAN ACCOMMODATIONS. ***ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.***	CONSTRUCTION	FY 2028 - FY 2028 -	$2,160,000 $240,000 $2,400,000	(HSIP) (T(M))
* HS-2607E PERSON CASWELL **PROJ.CATEGORY** STATEWIDE	US 158; NC 86 TO WEST OF SR 1702 (RIDGEVILLE ROAD) AND CASWELL COUNTY LINE TO SR 1308 (ROBERT NORRIS ROAD). INSTALL RUMBLE STRIPS/STRIPES. ***ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.***	CONSTRUCTION	FY 2028 - FY 2028 -	$482,000 $54,000 $536,000	(HSIP) (T(M))
* HS-2607F ALAMANCE **PROJ.CATEGORY** DIVISION	SR 1454 (HAGGARD AVENUE); SR 1301 (WILLIAMSON AVENUE) INTERSECTION. UPGRADE TRAFFIC SIGNAL AND PEDESTRIAN ACCOMMODATIONS. ***ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.***	CONSTRUCTION	FY 2028 - FY 2028 -	$302,000 $34,000 $336,000	(HSIP) (T(M))
* HS-2607G ORANGE **PROJ.CATEGORY** REGIONAL	NC 86; SR 1718 (MOUNT SINAI ROAD) / SR 1725 (MILLHOUSE ROAD) INTERSECTION. INSTALL TRAFFIC SIGNAL AND PROVIDE SIGNAL OUTPUT FROM RAIL SIGNAL. ***ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.***	UTILITIES CONSTRUCTION	FY 2028 - FY 2028 - FY 2029 - FY 2029 -	$14,000 $2,000 $333,000 $37,000 $386,000	(HSIP) (T(M)) (HSIP) (T(M))

*** INDICATES FEDERAL AMENDMENT**

REVISIONS TO THE 2026-2035 STIP

HIGHWAY PROGRAM

STIP ADDITIONS

DIVISION 7

* HS-2607H ALAMANCE **PROJ.CATEGORY** REGIONAL	NC 49; SR 1752 (SANDY CROSS ROAD) TO NC 62. INSTALL RUMBLE STRIPS/STRIPES. ***ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.***	CONSTRUCTION	FY 2028 - FY 2028 -	$212,000 $24,000 $236,000	(HSIP) (T(M))
* HS-2607I ROCKINGHAM **PROJ.CATEGORY** REGIONAL	US 29 BUSINESS; US 29 TO NC 87 / SR 2670 (SCALES STREET). INSTALL RUMBLE STRIPS/STRIPES. ***ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.***	CONSTRUCTION	FY 2028 - FY 2028 -	$221,000 $25,000 $246,000	(HSIP) (T(M))

DIVISION 9

* TN-6137 FORSYTH **PROJ.CATEGORY** EXEMPT	WINSTON-SALEM TRANSIT AUTHORITY (WSTA); SYSTEMWIDE. OPERATE MICROTRANSIT SERVICE INCLUDING SUPPORTIVE SOFTWARE. ***ADD PROJECT AT THE REQUEST OF STRATEGIC INITIATIVES AND PROGRAM SUPPORT.***	CONSTRUCTION	FY 2027 - FY 2027 - FY 2028 - FY 2028 - FY 2029 - FY 2029 -	$1,890,000 $473,000 $1,890,000 $473,000 $1,890,000 $473,000 $7,089,000	(CMAQ) (L(M)) (CMAQ) (L(M)) (CMAQ) (L(M))

DIVISION 10

* HS-2610AO MECKLENBURG **PROJ.CATEGORY** STATEWIDE	NC 49 (UNIVERSITY CITY BOULEVARD); SHOPPING CENTER DRIVE INTERSECTION. INSTALL PEDESTRIAN SIGNALS AND ACCOMMODATIONS. ***ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.***	CONSTRUCTION	FY 2027 - FY 2027 -	$126,000 $14,000 $140,000	(HSIP) (T(M))
* HS-2610AP MECKLENBURG **PROJ.CATEGORY** DIVISION	SR 2935 (THE PLAZA); TREMBETH DRIVE INTERSECTION IN CHARLOTTE. INSTALL PEDESTRIAN SIGNALS. ***ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.***	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2028 - FY 2028 - FY 2028 - FY 2028 - FY 2029 - FY 2029 -	$18,000 $2,000 $18,000 $2,000 $180,000 $20,000 $240,000	(HSIP) (T(M)) (HSIP) (T(M)) (HSIP) (T(M))
* HS-2610AQ CABARRUS **PROJ.CATEGORY** DIVISION	SR 2894 (BRUTON SMITH BOULEVARD); WEDDINGTON ROAD INTERSECTION IN CONCORD. REVISE INTERSECTION TO LIMIT THROUGH MOVEMENT AND UPGRADE TRAFFIC SIGNAL. ***ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.***	CONSTRUCTION	FY 2029 - FY 2029 - FY 2029 -	$540,000 $60,000 $1,497,000 $2,097,000	(HSIP) (T(M)) (T)

*** INDICATES FEDERAL AMENDMENT**

REVISIONS TO THE 2026-2035 STIP

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STIP ADDITIONS

DIVISION 10

* HS-2610AR	SR 2935 (THE PLAZA); CAMROSE DRIVE INTERSECTION	RIGHT-OF-WAY	FY 2028 -	$27,000	(HSIP)
MECKLENBURG	IN CHARLOTTE. INSTALL PEDESTRIAN SIGNALS.		FY 2028 -	$3,000	(T(M))
PROJ.CATEGORY	***ADD PROJECT BREAK AT THE REQUEST OF***	UTILITIES	FY 2028 -	$27,000	(HSIP)
DIVISION	***TRANSPORTATION MOBILITY AND SAFETY DIVISION.***		FY 2028 -	$3,000	(T(M))
		CONSTRUCTION	FY 2029 -	$280,000	(HSIP)
			FY 2029 -	$30,000	(T(M))
				$370,000	
* HS-2610AS	SR 2691 (STATESVILLE AVENUE); NEWLAND	RIGHT-OF-WAY	FY 2028 -	$27,000	(HSIP)
MECKLENBURG	ROAD/NORRIS AVENUE INTERSECTION IN		FY 2028 -	$3,000	(T(M))
PROJ.CATEGORY	CHARLOTTE. INSTALL TRAFFIC SIGNALS AND	UTILITIES	FY 2028 -	$27,000	(HSIP)
DIVISION	PEDESTRIAN ACCOMMODATIONS.		FY 2028 -	$3,000	(T(M))
	ADD PROJECT BREAK AT THE REQUEST OF	CONSTRUCTION	FY 2029 -	$549,000	(HSIP)
	TRANSPORTATION MOBILITY AND SAFETY DIVISION.		FY 2029 -	$61,000	(T(M))
				$670,000	
* HS-2610AT	NC 115 (OLD STATESVILLE ROAD); OAK DRIVE	RIGHT-OF-WAY	FY 2027 -	$9,000	(HSIP)
MECKLENBURG	INTERSECTION IN CHARLOTTE. INSTALL DIRECTIONAL		FY 2027 -	$1,000	(T(M))
PROJ.CATEGORY	LEFT TURN LANES.	UTILITIES	FY 2027 -	$9,000	(HSIP)
REGIONAL	***ADD PROJECT BREAK AT THE REQUEST OF***		FY 2027 -	$1,000	(T(M))
	TRANSPORTATION MOBILITY AND SAFETY DIVISION.	CONSTRUCTION	FY 2028 -	$635,000	(HSIP)
			FY 2028 -	$74,000	(T(M))
				$729,000	
* HS-2610AU	NC 115 (OLD STATESVILLE ROAD/SUNSET ROAD); US	CONSTRUCTION	FY 2029 -	$156,000	(HSIP)
MECKLENBURG	21 (STATESVILLE ROAD) INTERSECTION IN		FY 2029 -	$17,000	(T(M))
PROJ.CATEGORY	CHARLOTTE. UPGRADE TRAFFIC SIGNAL AND			$173,000	
REGIONAL	PEDESTRIAN ACCOMMODATIONS.				
	ADD PROJECT BREAK AT THE REQUEST OF				
	TRANSPORTATION MOBILITY AND SAFETY DIVISION.				
* HS-2610AV	SR 1126 (NATIONS FORD ROAD); SR 1128	RIGHT-OF-WAY	FY 2028 -	$34,000	(HSIP)
MECKLENBURG	(WESTINGHOUSE BOULEVARD) INTERSECTION IN		FY 2028 -	$4,000	(T(M))
PROJ.CATEGORY	CHARLOTTE. UPGRADE TRAFFIC SIGNALS AND	UTILITIES	FY 2028 -	$34,000	(HSIP)
DIVISION	PAVEMENT MARKINGS.		FY 2028 -	$4,000	(T(M))
	ADD PROJECT BREAK AT THE REQUEST OF	CONSTRUCTION	FY 2029 -	$346,000	(HSIP)
	TRANSPORTATION MOBILITY AND SAFETY DIVISION.		FY 2029 -	$38,000	(T(M))
				$460,000	
* HS-2610AW	NC 49 (SOUTH TRYON STREET); FREELAND LANE	RIGHT-OF-WAY	FY 2028 -	$4,000	(HSIP)
MECKLENBURG	INTERSECTION IN CHARLOTTE. CLOSE MEDIAN AND		FY 2028 -	$1,000	(T(M))
PROJ.CATEGORY	INSTALL PEDESTRIAN SIGNAL.	UTILITIES	FY 2028 -	$4,000	(HSIP)
REGIONAL	***ADD PROJECT BREAK AT THE REQUEST OF***		FY 2028 -	$1,000	(T(M))
	TRANSPORTATION MOBILITY AND SAFETY DIVISION.	CONSTRUCTION	FY 2029 -	$252,000	(HSIP)
			FY 2029 -	$28,000	(T(M))
				$290,000	

*** INDICATES FEDERAL AMENDMENT**

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DIVISION 10

* HS-2610AX MECKLENBURG **PROJ.CATEGORY** STATEWIDE	I-485; I-85/I-485; I-85 SOUTH; US 74 (WILKINSON BOULEVARD); SR 2074/2128 (BEATTIES FORD ROAD); VARIOUS LOCATIONS IN CHARLOTTE AND HUNTERSVILLE. INSTALL RUMBLE STRIPS/STRIPES AND LONG LIFE PAVEMENT MARKINGS. ***ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.***	CONSTRUCTION	FY 2027 - FY 2027 -	$931,000 $103,000 $1,034,000	(HSIP) (T(M))
* HS-2610AY UNION **PROJ.CATEGORY** REGIONAL	NC 200; NC 522; SOUTH CAROLINA STATE LINE TO MONROE CITY LIMITS; SOUTH CAROLINA STATE LINE TO NC 200. INSTALL RUMBLE STRIPS/STRIPES AND LONG LIFE PAVEMENT MARKINGS. ***ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.***	CONSTRUCTION	FY 2027 - FY 2027 -	$974,000 $108,000 $1,082,000	(HSIP) (T(M))
* HS-2610AZ ANSON **PROJ.CATEGORY** REGIONAL	NC 109; SOUTH CAROLINA STATE LINE TO SR 1138 (CAPEL DAIRY ROAD) IN WADESBORO. INSTALL RUMBLE STRIPS/STRIPES AND LONG LIFE PAVEMENT MARKINGS. ***ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.***	CONSTRUCTION	FY 2027 - FY 2027 -	$595,000 $66,000 $661,000	(HSIP) (T(M))
* HS-2610BA MECKLENBURG **PROJ.CATEGORY** STATEWIDE	NC 49 (UNIVERSITY CITY BOULEVARD); SR 5394 (EAST MALLARD CREEK CHURCH ROAD) INTERSECTION IN CHARLOTTE. UPGRADE TRAFFIC SIGNAL AND PEDESTRIAN ACCOMMODATIONS. ***ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.***	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2029 - FY 2029 -	$9,000 $1,000 $11,000 $1,000 $795,000 $88,000 $905,000	(HSIP) (T(M)) (HSIP) (T(M)) (HSIP) (T(M))

DIVISION 11

* HS-2611G AVERY **PROJ.CATEGORY** DIVISION	SR 1500 (HIGH SCHOOL ROAD); SR 1500 (HIGH SCHOOL ROAD) AT MID-BLOCK CROSSING BETWEEN PARKER HOLLOW LANE AND SR 1370 (HIGH SCHOOL ROAD) / SR 1500 (MONTEZUMA ROAD). IMPROVE PEDESTRIAN ACCOMMODATIONS. ***ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.***	CONSTRUCTION	FY 2027 - FY 2027 -	$211,000,000 $23,000,000 $234,000,000	(HSIP) (T(M))
* HS-2611H WILKES **PROJ.CATEGORY** REGIONAL	NC 18; FROM SR 1114 (BOOMER ROAD) TO NC 16 IN WILKES COUNTY. INSTALL RUMBLE STRIPS/STRIPES AND LONG LIFE PAVEMENT MARKINGS. ***ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.***	CONSTRUCTION	FY 2027 - FY 2027 -	$149,000,000 $16,000,000 $165,000,000	(HSIP) (T(M))

*** INDICATES FEDERAL AMENDMENT**

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HIGHWAY PROGRAM

STIP ADDITIONS

DIVISION 11

* HS-2611I ASHE WILKES **PROJ.CATEGORY** REGIONAL	NC 16; WILKES COUNTY FROM NORTH OF SR 1561 (BERRYS BRANCH ROAD) TO THE ASHE COUNTY LINE; AND IN ASHE COUNTY FROM THE WILKES COUNTY LINE TO NC 163. INSTALL RUMBLE STRIPS/STRIPES AND LONG LIFE PAVEMENT MARKINGS. ***ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.***	CONSTRUCTION	FY 2027 - $153,000,000 FY 2027 - $17,000,000 $170,000,000	(HSIP) (T(M))
* HS-2611J CALDWELL **PROJ.CATEGORY** STATEWIDE	SR 1933 (SOUTHWEST BOULEVARD), US 321 (HICKORY BOULEVARD); FROM SR 1933 (SOUTHWEST BOULEVARD) TO JUST SOUTH OF US 64; AND US 321 SOUTHBOUND FROM JUST NORTH OF SR 1180 (MCLEAN DRIVE) TO SR 1933 (SOUTHWEST BOULEVARD); AND SR 1933 (SOUTHWEST BOULEVARD) FROM US 321 TO JUST WEST OF US 321 ALT. INSTALL RUMBLE STRIPS/STRIPES. ***ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.***	CONSTRUCTION	FY 2027 - $135,000,000 FY 2027 - $15,000,000 $150,000,000	(HSIP) (T(M))
* HS-2611K SURRY **PROJ.CATEGORY** REGIONAL	NC 268; WALMART/TACO BELL ENTRANCE. INSTALL TRAFFIC SIGNAL, PEDESTRIAN SIGNAL, AND PEDESTRIAN ACCOMMODATIONS. ***ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.***	CONSTRUCTION	FY 2027 - $259,000,000 FY 2027 - $29,000,000 $288,000,000	(HSIP) (T(M))
* HS-2611L ALLEGHANY **PROJ.CATEGORY** REGIONAL	US 21; INTERSECTIONS OF US 21 AND SR 1172 (GRANDVIEW DRIVE). UPGRADE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN SIGNALS AND ACCOMMODATIONS. ***ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.***	CONSTRUCTION	FY 2027 - $85,000,000 FY 2027 - $9,000,000 $94,000,000	(HSIP) (T(M))
* HS-2611M WATAUGA **PROJ.CATEGORY** STATEWIDE	US 221/421; SR 1672 (OLD 421/ YUMA LANE) NEAR DEEP GAP. INSTALL REDUCED CONFLICT INTERSECTION. ***ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.***	CONSTRUCTION	FY 2027 -1,192,000,000 FY 2027 - $132,000,000 $1,324,000,000	(HSIP) (T(M))

*** INDICATES FEDERAL AMENDMENT**

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HIGHWAY PROGRAM

STIP ADDITIONS

DIVISION 11

* HS-2611N WATAUGA **PROJ.CATEGORY** REGIONAL	NC 105; US 221 TO NC 184 (TYNECASTLE HIGHWAY). INSTALL GUARDRAIL. ***ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.***	CONSTRUCTION	FY 2027 - $414,000,000 FY 2027 - $46,000,000 $460,000,000	(HSIP) (T(M))
* HS-2611O WILKES ALLEGHANY **PROJ.CATEGORY** REGIONAL	US 21; WILKES COUNTY LINE TO SR 1121(PINE SWAMP ROAD); SOUTH OF SR 1900 (OLD RAILROAD GRADE ROAD) TO THE ALLEGHANY COUNTY LINE. INSTALL RUMBLE STRIPS/STRIPES AND LONG LIFE PAVEMENT MARKINGS. ***ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.***	CONSTRUCTION	FY 2027 - $880,000,000 FY 2027 - $98,000,000 $978,000,000	(HSIP) (T(M))
* HS-2611P CALDWELL WILKES SURRY YADKIN **PROJ.CATEGORY** REGIONAL	VARIOUS; VARIOUS SECONDARY ROUTES. INSTALL LONG LIFE PAVEMENT MARKINGS. ***ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.***	CONSTRUCTION	FY 2027 -1,104,000,000 FY 2027 - $122,000,000 $1,226,000,000	(HSIP) (T(M))

DIVISION 12

* EB-5788 IREDELL **PROJ.CATEGORY** DIVISION	SHELTON AVENUE MULTI-USE PATH; GARNER BAGNAL BOULEVARD TO SR 2342 (AMITY HILL ROAD) IN STATESVILLE CONSTRUCT GREENWAY. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 27. THIS ACTION ADDS THE RIGHT-OF-WAY PHASE TO THE FEDERALLY APPROVED STIP.***	RIGHT-OF-WAY	FY 2027 - $201,000 FY 2027 - $50,000 $251,000	(BGDA) (L(M))
* HS-2611F WILKES ALEXANDER **PROJ.CATEGORY** REGIONAL	NC 16; WILKES COUNTY BETWEEN ALEXANDER COUNTY LINE AND US 421 SOUTH BOUND; AND ALEXANDER COUNTY BETWEEN SR 1334 (MOUNT OLIVE CHURCH ROAD) AND WILKES COUNTY. UPGRADE GUARDRAIL. ***ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.***	CONSTRUCTION	FY 2027 - $783,000,000 FY 2027 - $87,000,000 $870,000,000	(HSIP) (T(M))

*** INDICATES FEDERAL AMENDMENT**

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HIGHWAY PROGRAM

STIP ADDITIONS

DIVISION 12

TC-5104	GASTONIA TRANSIT; SYSTEMWIDE. SECURITY	CAPITAL	FY 2027 -	$8,000	(L)
GASTON	LIGHTING FOR GASTONIA TRANSIT.		FY 2027 -	$30,000	(5307)
PROJ.CATEGORY	***ADD PROJECT AT THE REQUEST OF THE MPO.***			$38,000	
PUBLIC TRANS					

DIVISION 13

* HS-2613K	SR 3556 (AMBOY RD); EAST OF RIVERVIEW DRIVE IN	CONSTRUCTION	FY 2027 -	$102,000	(HSIP)
BUNCOMBE	ASHEVILLE. INSTALL PEDESTRIAN ACCOMMODATIONS.		FY 2027 -	$11,000	(T(M))
PROJ.CATEGORY	***ADD PROJECT BREAK AT THE REQUEST OF***			$113,000	
DIVISION	***TRANSPORTATION MOBILITY AND SAFETY DIVISION.***				

* HS-2613L	US 25 ALTERNATE (SWEETEN CREEK ROAD);	CONSTRUCTION	FY 2027 -	$171,000	(HSIP)
BUNCOMBE	SWEETEN CREEK INDUSTRIAL PARK ROAD		FY 2027 -	$19,000	(T(M))
PROJ.CATEGORY	INTERSECTION IN ASHEVILLE. UPGRADE TRAFFIC			$190,000	
REGIONAL	SIGNAL AND PEDESTRIAN ACCOMMODATIONS.				
	ADD PROJECT BREAK AT THE REQUEST OF				
	TRANSPORTATION MOBILITY AND SAFETY DIVISION.				

* HS-2613M	US 25 ALTERNATE (SWEETEN CREEK ROAD); MEDICAL	CONSTRUCTION	FY 2027 -	$204,000	(HSIP)
BUNCOMBE	PARK DRIVE INTERSECTION IN ASHEVILLE. UPGRADE		FY 2027 -	$23,000	(T(M))
PROJ.CATEGORY	TRAFFIC SIGNAL AND PEDESTRIAN			$227,000	
REGIONAL	ACCOMMODATIONS.				
	ADD PROJECT BREAK AT THE REQUEST OF				
	TRANSPORTATION MOBILITY AND SAFETY DIVISION.				

* HS-2613N	US 70 (TUNNEL RD); MAPLE SPRINGS	CONSTRUCTION	FY 2027 -	$45,000	(HSIP)
BUNCOMBE	ROAD/GOVERNORS VIEW ROAD INTERSECTION IN		FY 2027 -	$5,000	(T(M))
PROJ.CATEGORY	ASHEVILLE. UPGRADE TRAFFIC SIGNAL AND			$50,000	
REGIONAL	PEDESTRIAN ACCOMMODATIONS.				
	ADD PROJECT BREAK AT THE REQUEST OF				
	TRANSPORTATION MOBILITY AND SAFETY DIVISION.				

DIVISION 14

* R-2588BB	NC 191; SR 1331 (BANNER FARM ROAD)	CONSTRUCTION	FY 2027 -	$200,000	T
HENDERSON	INTERSECITON. CONSTRUCT NEW SEWER LINE.			$200,000	
PROJ.CATEGORY	***ADD PROJECT BREAK AT THE REQUEST OF THE***				
DIVISION	***DIVISION***				

*** INDICATES FEDERAL AMENDMENT**

REVISIONS TO THE 2026-2035 STIP

HIGHWAY PROGRAM

STIP ADDITIONS

STATEWIDE

BO-2619
STATEWIDE
PROJ.CATEGORY
DIVISION

VARIOUS; LOCATIONS STATEWIDE. SAFE ROUTES TO SCHOOL PLANNING AND PROGRAMMING.
ADD PROJECT AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.

PLANNING

FY 2027 -	$1,250,000	(TAANY)
FY 2028 -	$1,250,000	(TAANY)
FY 2029 -	$1,250,000	(TAANY)
	$3,750,000	

M-0376A
STATEWIDE
PROJ.CATEGORY
STATEWIDE

VARIOUS, LOCATIONS STATEWIDE. FUNDING FOR GEOENVIRONMENTAL STUDIES AND INVESTIGATIONS TO COVER NON-PROEJCT SPECIFIC WORK.
ADD PROJECT BREAK AT THE REQUEST OF THE GEOTECHNICAL ENGINEERING UNIT.

ENGINEERING

FY 2026 -	$250,000	(T)
FY 2027 -	$250,000	(T)
FY 2028 -	$250,000	(T)
FY 2029 -	$250,000	(T)
FY 2030 -	$250,000	(T)
FY 2031 -	$250,000	(T)
FY 2032 -	$250,000	(T)
FY 2033 -	$250,000	(T)
FY 2034 -	$250,000	(T)
FY 2035 -	$250,000	(T)
	$2,500,000	

STIP MODIFICATIONS

DIVISION 2

* BN-0008
LENOIR
PROJ.CATEGORY
EXEMPT

KINSTON RIVERWALK; CASWELL MEMORIAL PARK TO ATLANTIC AVENUE ALONG NEUSE RIVER IN KINSTON. CONSTRUCT 10 FOOT MULTI-USE PATH.
TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27. ADD UTILITY PHASE IN FY 27 NOT PREVIOUSLY PROGRAMMED. COST INCREASE EXCEEDING $2 MILLION AND 25% THRESHOLDS.

ENGINEERING	FY 2027 -	$400,000	(CRP550)
	FY 2027 -	$100,000	(L(M))
RIGHT-OF-WAY	FY 2026 -	$171,000	(CRP550)
	FY 2026 -	$43,000	(L(M))
UTILITIES	FY 2027 -	$400,000	(CRP550)
	FY 2027 -	$100,000	(L(M))
CONSTRUCTION	FY 2028 -	$10,200,000	(CRP550)
	FY 2028 -	$2,550,000	(L(M))
		$13,964,000	

HS-2402Q
PITT
PROJ.CATEGORY
REGIONAL

NC 11 / NC 43 / NC 903 (MEMORIAL DRIVE); ARLINGTON BOULEVARD INTERSECTION IN GREENVILLE. REVISE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN SIGNALS, CROSSWALKS, AND SIDEWALK.
TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.

CONSTRUCTION

FY 2027 -	$114,000	(HSIP)
FY 2027 -	$28,000	(T(M))
	$142,000	

TC-5100
CRAVEN
PROJ.CATEGORY
PUBLIC TRANS

CRAVEN AREA RURAL TRANSPORTATION SYSTEM; SYSTEMWIDE. FUNDING FOR MOBILITY MANAGEMENT.
ADD FUNDING IN FY 27 AT THE REQUEST OF THE MPO.

CAPITAL

FY 2027 -	$65,000	(L)
FY 2027 -	$262,000	(5307)
	$327,000	

*** INDICATES FEDERAL AMENDMENT**

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STIP MODIFICATIONS

DIVISION 2

TG-5257	CRAVEN AREA RURAL TRANSPORTATION SYSTEM;	CAPITAL	FY 2027 -	$1,000	(L)
CRAVEN	VARIOUS LOCATIONS. FUNDING FOR ADA		FY 2027 -	$5,000	(5307)
PROJ.CATEGORY	PARATRANSIT SERVICE.			$6,000	
PUBLIC TRANS	***ADD FUNDING IN FY 27 AT THE REQUEST OF THE MPO.***				

TO-5024	CRAVEN AREA RURAL TRANSPORTATION SYSTEM;	OPERATIONS	FY 2027 -	$559,000	(L)
CRAVEN	VARIOUS LOCATIONS. FUNDING FOR OPERATING		FY 2027 -	$559,000	(5307)
PROJ.CATEGORY	ASSISTANCE.			$1,118,000	
PUBLIC TRANS	***MODIFY FUNDING IN FY 27 AT THE REQUEST OF THE MPO.***				

U-5860	SR 1306 (15TH STREET); US 17 BUSINESS (CAROLINA	RIGHT-OF-WAY	FY 2027 -	$5,430,000	(T)
BEAUFORT	AVENUE) TO BROWN STREET. WIDEN TO MULTI-		FY 2028 -	$5,430,000	(T)
PROJ.CATEGORY	LANES.		FY 2029 -	$1,810,000	(T)
DIVISION	***TO ALLOW ADDITIONAL TIME FOR PLANNING AND***		FY 2030 -	$1,810,000	(T)
	DESIGN, DELAY CONSTRUCTION FROM FY 28 TO FY 30.	UTILITIES	FY 2027 -	$2,100,000	(T)
		CONSTRUCTION	FY 2030 -	$373,000	(T)
			FY 2031 -	$9,698,000	(T)
			FY 2032 -	$11,936,000	(T)
			FY 2033 -	$9,698,000	(T)
			FY 2034 -	$5,595,000	(T)
				$53,880,000	

DIVISION 3

AV-5804	OAJ; ALBERT J. ELLIS AIRPORT. ACQUIRE LAND FOR	RIGHT-OF-WAY	FY 2027 -	$300,000	(T)
ONSLOW	RUNWAY 5 PROTECTION ZONE EXTENSION.		FY 2027 -	$397,000	(O)
PROJ.CATEGORY	***TO ALLOW ADDITIONAL TIME FOR PLANNING AND***			$697,000	
REGIONAL	***DESIGN, DELAY RIGHT-OF-WAY FROM FY 26 TO FY 27.***				

* BR-0174	NC 53; BRIDGE 700037 OVER ANGOLA CREEK.	CONSTRUCTION	FY 2027 -	$4,747,000	(BFP)
PENDER	REPLACE BRIDGE.		FY 2027 -	$1,187,000	(T(M))
PROJ.CATEGORY	***COST INCREASE EXCEEDING $2 MILLION AND 25%***		FY 2028 -	$2,373,000	(BFP)
REGIONAL	***THRESHOLDS.***		FY 2028 -	$593,000	(T(M))
				$8,900,000	

*** INDICATES FEDERAL AMENDMENT**

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STIP MODIFICATIONS

DIVISION 3

EB-6039 NEW HANOVER **PROJ.CATEGORY** DIVISION	ST. JOSEPH AVENUE / LEWIS DRIVE; LAKE PARK BOULEVARD TO ACCESS ROAD IN CAROLINA BEACH CONSTRUCT BIKE LANES. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.***	CONSTRUCTION	FY 2027 - FY 2027 -	$1,200,000 $300,000 $1,500,000	(TADA) (L(M))
HI-0012 DUPLIN **PROJ.CATEGORY** STATEWIDE	I-40; SAMPSON COUNTY LINE TO PENDER COUNTY LINE. REHABILITATE PAVEMENT. ***COST INCREASE EXCEEDING $2 MILLION AND 25% THRESHOLDS.***	CONSTRUCTION	FY 2030 - FY 2030 - FY 2031 - FY 2031 - FY 2032 - FY 2032 - FY 2033 - FY 2033 - FY 2034 - FY 2034 -	$1,727,000 $6,424,000 $2,817,000 $10,482,000 $2,363,000 $8,791,000 $1,636,000 $6,086,000 $545,000 $2,029,000 $42,900,000	(NHFP) (NHPIM) (NHFP) (NHPIM) (NHFP) (NHPIM) (NHFP) (NHPIM) (NHFP) (NHPIM)
HS-2403J ONSLOW **PROJ.CATEGORY** DIVISION	SR 1403 (COUNTRY CLUB ROAD); ACADEMIC DRIVE INTERSECTION IN JACKSONVILLE. INSTALL TRAFFIC SIGNAL, PEDESTRIAN SIGNALS, AND PEDESTRIAN ACCOMMODATIONS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.***	CONSTRUCTION	FY 2027 -	$585,000 $585,000	(HSIP)
* I-6037 NEW HANOVER **PROJ.CATEGORY** STATEWIDE	I-140; US 421 TO I-40. REHABILITATE BRIDGE AND PAVEMENT. ***COST INCREASE EXCEEDING $2 MILLION AND 25% THRESHOLDS.***	CONSTRUCTION	FY 2028 - FY 2028 - FY 2029 - FY 2029 - FY 2030 - FY 2030 -	$2,923,000 $731,000 $5,746,000 $1,436,000 $1,411,000 $353,000 $12,600,000	(NHPIM) (T(M)) (NHPIM) (T(M)) (NHPIM) (T(M))

DIVISION 4

BN-0024 JOHNSTON **PROJ.CATEGORY** EXEMPT	NEUSE RIVER GREENWAY; PROPOSED RESIDENTIAL DEVELOPMENT TO FUTURE SCHOOL COMPLEX NEAR SR 2589 (CLEARWATER DRIVE) IN WILSON'S MILLS. CONSTRUCT MULTI-USE PATH ALONG NEUSE RIVER. ***TO REFLECT THE LATEST DELIVERY SCHEDULE DELAY CONSTRUCTION FROM FY 26 TO FY 27.***	CONSTRUCTION	FY 2027 - FY 2027 -	$3,209,000 $802,000 $4,011,000	(CRPANY) (L(M))

*** INDICATES FEDERAL AMENDMENT**

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DIVISION 4

HN-0040	SR 1908 (FIRE DEPT ROAD); SR 1938 (LITTLE DEVINE	CONSTRUCTION	FY 2027 -	$4,000,000	(CRPLT5)
JOHNSTON	ROAD) AND SR 1003 (BUFFALO ROAD) INTERSECTION		FY 2027 -	$1,000,000	(T(M))
PROJ.CATEGORY	NORTH OF WILSON'S MILLS. CONSTRUCT			$5,000,000	
DIVISION	ROUNDABOUT.				
	TO REFLECT THE LATEST DELIVERY SCHEDULE DELAY CONSTRUCTION FROM FY 26 TO FY 27.				

DIVISION 5

AV-5818	TDF; PERSON COUNTY EXECUTIVE AIRPORT. EXTEND	RIGHT-OF-WAY	FY 2027 -	$2,200,000	(T)
PERSON	RUNWAY TO TOTAL LENGTH OF 7,000 FEET,	CONSTRUCTION	FY 2028 -	$5,175,000	(T)
PROJ.CATEGORY	CONSTRUCT TAXIWAY EXTENSION, AND RELOCATE		FY 2029 -	$5,175,000	(T)
DIVISION	SR 1311 (CATES MILL ROAD).		FY 2030 -	$5,175,000	(T)
	TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 28.		FY 2031 -	$5,175,000	(T)
				$22,900,000	

* B-5674	US 15 / US 501; BRIDGES 310080 AND 310083 OVER SR	RIGHT-OF-WAY	FY 2027 -	$208,000	(BFP)
DURHAM	1308 (CORNWALLIS ROAD) IN DURHAM. REPLACE		FY 2027 -	$52,000	(T(M))
PROJ.CATEGORY	BRIDGE.		FY 2028 -	$368,000	(BFP)
STATEWIDE	***ADD UTILITIES IN FY 27 NOT PREVIOUSLY PROGRAMMED.***		FY 2028 -	$92,000	(T(M))
			FY 2029 -	$352,000	(BFP)
			FY 2029 -	$88,000	(T(M))
			FY 2030 -	$352,000	(BFP)
			FY 2030 -	$88,000	(T(M))
			FY 2031 -	$320,000	(BFP)
			FY 2031 -	$80,000	(T(M))
		UTILITIES	FY 2027 -	$256,000	(BFP)
			FY 2027 -	$64,000	(T(M))
		CONSTRUCTION	FY 2030 -	$346,000	(BFP)
			FY 2030 -	$87,000	(T(M))
			FY 2031 -	$8,314,000	(BFP)
			FY 2031 -	$2,078,000	(T(M))
			FY 2032 -	$10,392,000	(BFP)
			FY 2032 -	$2,598,000	(T(M))
			FY 2033 -	$9,006,000	(BFP)
			FY 2033 -	$2,252,000	(T(M))
			FY 2034 -	$6,582,000	(BFP)
			FY 2034 -	$1,645,000	(T(M))
				$45,620,000	

BL-0025	SR 2000 (WAKE FOREST ROAD); FOREST RIDGE ROAD				
WAKE	TO RONALD DRIVE IN RALEIGH EXTEND SIDEWALKS.				
PROJ.CATEGORY	***REMOVE FUNDING AT THE REQUEST OF THE MPO.***				
DIVISION					

*** INDICATES FEDERAL AMENDMENT**

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DIVISION 5

BL-0037
WAKE
PROJ.CATEGORY
EXEMPT

CRABTREE CREEK GREENWAY CONNECTOR; CRABTREE CREEK GREENWAY TO WESTON GREENWAY IN CARY CONSTRUCT 10-FOOT GREENWAY INCLUDING GRADE SEPARATION UNDER WESTON PARKWAY.

REMOVE FUNDING AT THE REQUEST OF THE MPO.

* BL-0127
FRANKLIN
PROJ.CATEGORY
DIVISION

MAIN STREET; VARIOUS UPGRADE CROSSWALKS ALONG MAIN STREET, ADD A NEW MID-BLOCK CROSSING AT THE INTERSECTION OF WATER STREET AND MAIN STREET, AND AN IMPROVED CROSSING CONFIGURATION FOR THE FRANKLINTON TO NOVOZYMES RAIL TRAIL.

REMOVE FUNDING AT THE REQUEST OF THE MPO.

* BL-0129
WAKE
PROJ.CATEGORY
EXEMPT

SOUTH GARNER GREENWAY; VANDORA SPRINGS ROAD AND BUFFALOE ROAD TO LAKE BENSON PARK IN GARNER. CONSTRUCT A MULTI-USE PATH ALONG THE WEST/SOUTH SIDE OF BUFFALOE ROAD. INCLUDES A PEDESTRIAN BRIDGE CROSSING AND BOARDWALK SEGMENTS.

REMOVE FUNDING AT THE REQUEST OF THE MPO.

BL-0174
WAKE
PROJ.CATEGORY
DIVISION

BRIDGE STREET; MCLEAN STREET TO NORTH JUDD PARKWAY NORTHWEST. INSTALL SIDEWALKS, ADA-COMPLIANT RAMPS, IMPROVE EXISTING DRAINAGE SYSTEM, AND ADD PAVEMENT MARKINGS.

TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.

CONSTRUCTION

FY 2027 - $2,249,000 (BGDA)
FY 2027 - $562,000 (L(M))
$2,811,000

HL-0051
WAKE
PROJ.CATEGORY
DIVISION

SR 1319 (JONES FRANKLIN ROAD); ATHENS DRIVE INTERSECTION IN RALEIGH. INSTALL LEFT TURN LANES.

REMOVE FUNDING AT THE REQUEST OF THE MPO.

* HL-0122
WAKE
PROJ.CATEGORY
EXEMPT

NC 50 ; MOUNT VERNON CHURCH ROAD INTERSECTION IN RALEIGH. CONSTRUCT INTERSECTION IMPROVEMENTS.

REMOVE FUNDING AT THE REQUEST OF THE MPO.

*** INDICATES FEDERAL AMENDMENT**

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DIVISION 5

HL-0140 WAKE **PROJ.CATEGORY** DIVISION	SR 5220 (JONES SAUSAGE ROAD); SR 1004 (EAST GARNER ROAD) TO SOUTHERN BOUNDARY OF AMAZON FULFILLMENT CENTER. WIDEN ROADWAY TO 4-LANE DIVIDED FACILITY. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY, UTILITIES, AND CONSTRUCTION FROM FY 26 TO FY 27.***	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2027 -	$1,600,000 $400,000 $400,000 $100,000 $5,672,000 $1,418,000 $9,590,000	(BGDA) (L(M)) (BGDA) (L(M)) (BGDA) (L(M))
HL-0141 WAKE **PROJ.CATEGORY** DIVISION	SR 2765 (OLD HONEYCUTT ROAD); SR 2754 (KENNEBEC ROAD) INTERSECTION. PROVIDE SIGNALIZATION AT THE INTERSECTION. ADD CURB, GUTTER, SIDEWALK AND ADA RAMPS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.***	CONSTRUCTION	FY 2027 - FY 2027 -	$970,000 $242,000 $1,212,000	(BGDA) (L(M))
HL-0172 WAKE **PROJ.CATEGORY** DIVISION	BOWLING ROAD; SOUTH MAIN STREET OPERATIONAL IMPROVEMENTS. INSTALL TRAFFIC SIGNAL, CURB AND GUTTER, SIDEPATH, AND ADA-COMPLIANT RAMPS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 26 TO FY 27.***	RIGHT-OF-WAY UTILITIES	FY 2027 - FY 2027 - FY 2027 - FY 2027 -	$342,000 $85,000 $80,000 $20,000 $527,000	(BGDA) (L(M)) (BGDA) (L(M))
* HN-0014 DURHAM **PROJ.CATEGORY** EXEMPT	SR 1121 (CORNWALLIS ROAD); SR 1945 (ALSTON AVENUE) INTERSECTION IN DURHAM. CONSTRUCT TURN LANES. ***ADD UTILITIES IN FY 27 NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF THE DIVISION.***	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2028 - FY 2028 -	$16,000 $4,000 $80,000 $20,000 $616,000 $154,000 $890,000	(CMAQ) (HF(M)) (CMAQ) (HF(M)) (CMAQ) (HF(M))
* HN-0015 GRANVILLE **PROJ.CATEGORY** REGIONAL	US 158; SR 1611 (DORSEY ROAD) INTERSECTION. CONSTRUCT ROUNDABOUT. ***ADD UTILITIES IN FY 27 NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF THE DIVISION.***	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2028 - FY 2028 - FY 2029 - FY 2029 -	$125,000 $31,000 $16,000 $4,000 $770,000 $192,000 $770,000 $192,000 $2,100,000	(CMAQ) (T(M)) (CMAQ) (T(M)) (CMAQ) (T(M)) (CMAQ) (T(M))

*** INDICATES FEDERAL AMENDMENT**

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DIVISION 5

* HN-0017	US 15; SR 1129 (HESTER ROAD) INTERSECTION IN	RIGHT-OF-WAY	FY 2027 -	$112,000	(CMAQ)
GRANVILLE	CREEDMOOR. CONSTRUCT ROUNDABOUT.		FY 2027 -	$28,000	(HF(M))
PROJ.CATEGORY	***ADD UTILITIES IN FY 27 NOT PREVIOUSLY***	UTILITIES	FY 2027 -	$16,000	(CMAQ)
EXEMPT	***PROGRAMMED AT THE REQUEST OF THE DIVISION.***		FY 2027 -	$4,000	(T(M))
		CONSTRUCTION	FY 2029 -	$1,293,000	(CMAQ)
			FY 2029 -	$323,000	(HF(M))
				$1,776,000	
HS-2005C	NC 54; NC 55 INTERSECTION IN DURHAM. INSTALL	CONSTRUCTION	FY 2027 -	$68,000	(HSIP)
DURHAM	CONCRETE PEDESTRIAN REFUGE ISLANDS IN ALL		FY 2027 -	$7,000	(T(M))
PROJ.CATEGORY	QUADRANTS.			$75,000	
REGIONAL	***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.***				
HS-2005L	SR 1327 (GREGSON STREET); KNOX STREET	CONSTRUCTION	FY 2027 -	$99,000	(HSIP)
DURHAM	INTERSECTION. INSTALL TRAFFIC SIGNAL.		FY 2027 -	$11,000	(T(M))
PROJ.CATEGORY	***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.***			$110,000	
DIVISION					
HS-2005P	US 501; NC 57 (HILLSBOROUGH ROAD)	CONSTRUCTION	FY 2027 -	$387,000	(HSIP)
PERSON	INTERSECTION. INSTALL TRAFFIC SIGNAL.		FY 2027 -	$43,000	(T(M))
PROJ.CATEGORY	***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.***			$430,000	
REGIONAL					
HS-2405AO	VARIOUS; INTERSECTIONS IN ROXBORO. UPGRADE	RIGHT-OF-WAY	FY 2027 -	$9,000	(HSIP)
PERSON	PEDESTRIAN ACCOMMODATIONS INCLUDING		FY 2027 -	$1,000	(T(M))
PROJ.CATEGORY	CROSSWALKS, PEDESTRIAN SIGNAL HEADS, CURB	UTILITIES	FY 2027 -	$18,000	(HSIP)
DIVISION	RAMPS, SIDEWALKS, LEADING PEDESTRIAN INTERVAL		FY 2027 -	$2,000	(T(M))
	AND/OR TRAFFIC SIGNAL UPGRADES.	CONSTRUCTION	FY 2028 -	$848,000	(HSIP)
	TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 26 TO FY 27 AND CONSTRUCTION FROM FY 27 TO FY 28.		FY 2028 -	$94,000	(T(M))
				$972,000	
HS-2405AY	NC 751 (ACADEMY ROAD); PINECREST ROAD	CONSTRUCTION	FY 2027 -	$54,000	(HSIP)
DURHAM	INTERSECTION. INSTALL PEDESTRIAN AND BICYCLE		FY 2027 -	$6,000	(T(M))
PROJ.CATEGORY	IMPROVEMENTS.			$60,000	
REGIONAL	***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.***				

*** INDICATES FEDERAL AMENDMENT**

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DIVISION 5

HS-2405J WAKE **PROJ.CATEGORY** REGIONAL	US 70 / US 401 (SOUTH SAUNDERS STREET); I-40 / I-440 RAMP TERMINALS. UPGRADE RAMP TRAFFIC SIGNALS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.***	CONSTRUCTION	FY 2027 - FY 2027 - 	$324,000 $36,000 $360,000	(HSIP) (T(M))
HS-2405R WAKE **PROJ.CATEGORY** DIVISION	SR 3067 (TW ALEXANDER DRIVE); BRIER CLUB LANE; SALEM GLEN LANE INTERSECTION. UPGRADE TRAFFIC SIGNAL AND PEDESTRIAN ACCOMMODATIONS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.***	CONSTRUCTION	FY 2027 - FY 2027 - 	$112,000 $12,000 $124,000	(HSIP) (T(M))
HS-2405X WAKE **PROJ.CATEGORY** REGIONAL	US 70 (GLENWOOD AVENUE); HILBURN DRIVE; GLENWOOD FOREST DRIVE INTERSECTION. INSTALL/UPGRADE CROSSWALKS, PEDESTRIAN SIGNALS, AND SIDEWALK. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.***	CONSTRUCTION	FY 2027 - FY 2027 - 	$204,000 $23,000 $227,000	(HSIP) (T(M))
HS-2405Y WAKE **PROJ.CATEGORY** DIVISION	SR 2026 (HAMMOND ROAD); RUSH STREET INTERSECTION. UPGRADE TRAFFIC SIGNALS AND INSTALL/UPGRADE PEDESTRIAN ACCOMMODATIONS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.***	CONSTRUCTION	FY 2027 - FY 2027 - 	$165,000 $18,000 $183,000	(HSIP) (T(M))
HS-2605B WAKE **PROJ.CATEGORY** DIVISION	SR 2703 (NEW BETHEL CHURCH ROAD); IN THE VICINITY OF BENDING CREEK DRIVE. CONSTRUCT SIDEWALK. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTLITIES FROM FY 26 TO FY 27 AND CONSTRUCTION FROM FY 26 TO FY 29.***	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2029 - FY 2029 - 	$45,000 $5,000 $22,000 $3,000 $490,000 $55,000 $620,000	(HSIP) (T(M)) (HSIP) (T(M)) (HSIP) (T(M))
TA-4923 DURHAM **PROJ.CATEGORY** DIVISION	GODURHAM; SYSTEMWIDE. PURCHASE REPLACEMENT BUS. ***MODIFY FUNDING IN FY 27 AT THE REQUEST OF THE MPO.***	CAPITAL	FY 2027 - FY 2027 - FY 2027 - FY 2028 - FY 2028 - 	$6,339,000 $1,896,000 $1,243,000 $92,000 $369,000 $9,939,000	(BGANY) (L) (5307) (L) (5307)

*** INDICATES FEDERAL AMENDMENT**

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DIVISION 5

TC-0046	GODURHAM; FAYETTEVILLE ROAD TRANSIT	CONSTRUCTION	FY 2027 -	$13,290,000	(BGDA)
DURHAM	CORRIDOR. CONSTRUCT ACCESS AND BUS STOP		FY 2027 -	$5,323,000	(L(M))
PROJ.CATEGORY	IMPROVEMENTS.		FY 2028 -	$14,500,000	(L(M))
DIVISION	***ADD FUNDING IN FY 27 AT THE REQUEST OF THE MPO.***		FY 2028 -	$500,000	(5339(b))
				$33,613,000	

TL-0064	GO TRIANGLE; VARIOUS LOCATIONS. CONSTRUCT	ENGINEERING	FY 2027 -	$4,400,000	(BGDA)
DURHAM	TRANSIT CENTER ON NEW LOCATION, SIGNALIZED		FY 2027 -	$2,000,000	(CPF)
PROJ.CATEGORY	SITE DRIVEWAY ON NC 54 WITH TRANSIT SIGNAL		FY 2027 -	$1,600,000	(L(M))
DIVISION	PRIORITY, AND TRANSIT OPERATIONAL	RIGHT-OF-WAY	FY 2027 -	$3,700,000	(L(M))
	IMPROVEMENTS ALONG NC 54, MIAMI BLVD, AND	CONSTRUCTION	FY 2028 -	$19,000,000	(DP)
	SLATER ROAD. PURCHASE BATTERY ELECTRIC BUS.		FY 2028 -	$1,100,000	(BGDA)
	MODIFY PROJECT DESCRIPTION, MODIFY FUNDING IN		FY 2028 -	$275,000	(L(M))
	FY 27 AND FY 28 AT THE REQUEST OF THE MPO.		FY 2028 -	$14,125,000	(L)
		CAPITAL	FY 2028 -	$6,000,000	(DP)
			FY 2028 -	$1,500,000	(L(M))
			FY 2028 -	$4,500,000	(L)
				$58,200,000	

* U-2901BA	NC 55 (WILLIAMS STREET); CSX RAILROAD BRIDGE	RIGHT-OF-WAY	FY 2028 -	$272,000	(T)
WAKE	OVER NC 55. REPLACE RAILROAD BRIDGE.		FY 2029 -	$362,000	(T)
PROJ.CATEGORY	***TO ALLOW ADDITIONAL TIME FOR PLANNING AND***		FY 2030 -	$30,000	(T)
REGIONAL	***DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM***		FY 2031 -	$83,000	(T)
	FY 27 TO FY 28 AND CONSTRUCTION FROM FY 29 TO		FY 2032 -	$83,000	(T)
	FY 30.	UTILITIES	FY 2028 -	$140,000	(T)
		CONSTRUCTION	FY 2030 -	$8,262,000	(T)
			FY 2031 -	$8,874,000	(T)
			FY 2032 -	$6,732,000	(T)
			FY 2033 -	$4,896,000	(T)
			FY 2034 -	$1,836,000	(T)
				$31,570,000	

*** INDICATES FEDERAL AMENDMENT**

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DIVISION 5

U-5825B	US 1; SR 1010 (TEN TEN ROAD) INTERCHANGE.	RIGHT-OF-WAY	FY 2029 -	$2,424,000	(NHPP)
WAKE	RECONSTRUCT INTERCHANGE.		FY 2029 -	$606,000	(T(M))
PROJ.CATEGORY	***TO ALLOW ADDITIONAL TIME FOR PLANNING AND***		FY 2030 -	$8,484,000	(NHPP)
REGIONAL	***DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM***		FY 2030 -	$2,121,000	(T(M))
	FY 27 TO FY 29 AND CONSTRUCTION FROM FY 30 TO		FY 2031 -	$8,484,000	(NHPP)
	FY 31. MODIFY FUNDING FROM STATE TO FEDERAL		FY 2031 -	$2,121,000	(T(M))
	FUNDS.		FY 2032 -	$2,424,000	(NHPP)
			FY 2032 -	$606,000	(T(M))
			FY 2033 -	$2,424,000	(NHPP)
			FY 2033 -	$606,000	(T(M))
		UTILITIES	FY 2029 -	$614,000	(NHPP)
			FY 2029 -	$153,000	(T(M))
			FY 2030 -	$614,000	(NHPP)
			FY 2030 -	$153,000	(T(M))
			FY 2031 -	$614,000	(NHPP)
			FY 2031 -	$153,000	(T(M))
		CONSTRUCTION	FY 2031 -	$13,380,000	(NHPP)
			FY 2031 -	$3,345,000	(T(M))
			FY 2032 -	$18,732,000	(NHPP)
			FY 2032 -	$4,683,000	(T(M))
			FY 2033 -	$13,380,000	(NHPP)
			FY 2033 -	$3,345,000	(T(M))
			FY 2034 -	$8,028,000	(NHPP)
			FY 2034 -	$2,007,000	(T(M))
				$99,501,000	

DIVISION 6

BL-0133	CAPE FEAR RIVER TRAIL; ALONG MILAN ROAD AND	ENGINEERING	FY 2027 -	$116,000	(BGDA)
CUMBERLAND	EUFAULA STREET IN FAYETTEVILLE. CONSTRUCT		FY 2027 -	$29,000	(L(M))
PROJ.CATEGORY	EXTENSION TO CAPE FEAR RIVER TRAIL.	CONSTRUCTION	FY 2029 -	$1,641,000	(BGDA)
DIVISION	***TO REFLECT THE LATEST DELIVERY SCHEDULE,***		FY 2029 -	$410,000	(L(M))
	DELAY PRELIMINARY ENGINEERING FROM FY 26 TO			$2,196,000	
	FY 27 AND CONSTRUCTION FROM FY 27 TO FY 29.				

HI-0019	US 74 (FUTURE I-74); WEST OF SR 1585 (UNION VALLEY	CONSTRUCTION	FY 2031 -	$2,867,000	(NHPIM)
COLUMBUS	ROAD) TO WEST OF US 701 BUSINESS. REHABILITATE		FY 2031 -	$717,000	(T(M))
PROJ.CATEGORY	PAVEMENT.		FY 2032 -	$6,554,000	(NHPIM)
STATEWIDE	***COST INCREASE EXCEEDING $2 MILLION AND 25%***		FY 2032 -	$1,638,000	(T(M))
	THRESHOLDS.		FY 2033 -	$819,000	(NHPIM)
			FY 2033 -	$205,000	(T(M))
				$12,800,000	

*** INDICATES FEDERAL AMENDMENT**

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DIVISION 6

* HI-0021	I-95; ROBESON COUNTY LINE TO NC 53 / NC 210.	CONSTRUCTION	FY 2029 -	$1,485,000	(NHFP)
CUMBERLAND	REHABILITATE PAVEMENT.		FY 2029 -	$2,619,000	(NHPIM)
PROJ.CATEGORY	***COST INCREASE EXCEEDING $2 MILLION AND 25% THRESHOLDS.***		FY 2029 -	$1,026,000	(T(M))
STATEWIDE			FY 2030 -	$3,135,000	(NHFP)
			FY 2030 -	$5,529,000	(NHPIM)
			FY 2030 -	$2,166,000	(T(M))
			FY 2031 -	$880,000	(NHFP)
			FY 2031 -	$1,552,000	(NHPIM)
			FY 2031 -	$608,000	(T(M))
				$19,000,000	

* HI-0022	I-95; NC 53 TO I-95 BUSINESS / US 301. REHABILITATE	CONSTRUCTION	FY 2029 -	$780,000	(NHFP)
CUMBERLAND	PAVEMENT.		FY 2029 -	$1,716,000	(NHPIM)
PROJ.CATEGORY	***COST INCREASE EXCEEDING $2 MILLION AND 25% THRESHOLDS.***		FY 2029 -	$624,000	(T(M))
STATEWIDE			FY 2030 -	$1,921,000	(NHFP)
			FY 2030 -	$4,223,000	(NHPIM)
			FY 2030 -	$1,536,000	(T(M))
			FY 2031 -	$300,000	(NHFP)
			FY 2031 -	$660,000	(NHPIM)
			FY 2031 -	$240,000	(T(M))
				$12,000,000	

HO-0014	NC 72; NC 41 TO NC 211 IN LUMBERTON. CONSTRUCT	RIGHT-OF-WAY	FY 2027 -	$684,000	(HSIP)
ROBESON	COMPLETE STREET IMPROVEMENTS.		FY 2027 -	$76,000	(HF(M))
PROJ.CATEGORY	***TO ALLOW ADDITIONAL TIME FOR PLANNING AND***	UTILITIES	FY 2027 -	$189,000	(HSIP)
REGIONAL	***DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM***		FY 2027 -	$21,000	(HF(M))
	FY 26 TO FY 27. "DP" FUNDS REPRESENT FEDERAL	CONSTRUCTION	FY 2028 -	$8,600,000	(DP)
	RAISE GRANT FUNDS.			$9,570,000	

DIVISION 7

BL-0071A	ELM STREET; SUNSET DRIVE TO COMMERCE AVENUE.	CONSTRUCTION	FY 2028 -	$7,918,000	(DP)
GUILFORD	CONSTRUCT PEDESTRIAN, BICYCLE, ROADWAY, AND		FY 2028 -	$1,500,000	(O)
PROJ.CATEGORY	STREETSCAPE IMPROVEMENTS.		FY 2028 -	$4,454,000	(L(M))
EXEMPT	***TO ALLOW ADDITIONAL TIME FOR PLANNING AND***			$13,872,000	
	DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY				
	28. "DP" FUNDS REPRESENT FEDERAL RAISE GRANT				
	FUNDS; "O" FUNDS REPRESENT HUD COMMUNITY				
	PROJECT FUNDS.				

BL-0071B	SOUTHWEST HERITAGE GREENWAY; HARVELL PARK	CONSTRUCTION	FY 2028 -	$4,884,000	(DP)
GUILFORD	TO GOLDSTON PARK IN HIGH POINT. CONSTRUCT		FY 2028 -	$2,747,000	(L(M))
PROJ.CATEGORY	GREENWAY ON NEW LOCATION.		FY 2028 -	$200,000	(HF)
EXEMPT	***TO ALLOW ADDITIONAL TIME FOR PLANNING AND***			$7,831,000	
	DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY				
	28. "DP" FUNDS REPRESENT FEDERAL RAISE GRANT				
	FUNDS; "O" FUNDS REPRESENT HUD COMMUNITY				
	PROJECT FUNDS.				

*** INDICATES FEDERAL AMENDMENT**

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DIVISION 7

* BR-0081	PHILLIPS AVENUE; BRIDGES 400283 AND 400342 OVER US 29 / US 70 / US 220 REPLACE BRIDGE.	RIGHT-OF-WAY	FY 2028 -	$920,000	(BFP)
GUILFORD			FY 2028 -	$230,000	(L(M))
PROJ.CATEGORY	***ADD UTILITIES IN FY 28 NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF THE DIVISION.***	UTILITIES	FY 2028 -	$577,500	(BFP)
DIVISION			FY 2028 -	$144,375	(L(M))
		CONSTRUCTION	FY 2033 -	$4,600,000	(BFP)
			FY 2033 -	$1,150,000	(L(M))
			FY 2034 -	$4,600,000	(BFP)
			FY 2034 -	$1,150,000	(L(M))
				$13,371,875	

EB-5885	US 70 (NORTH CHURCH STREET); BEAUMONT AVENUE TO SR 1716 (GRAHAM-HOPEDALE ROAD) IN BURLINGTON. CONSTRUCT SIDEWALK.	RIGHT-OF-WAY	FY 2027 -	$24,000	(TA50200)
ALAMANCE			FY 2027 -	$6,000	(L(M))
PROJ.CATEGORY		UTILITIES	FY 2027 -	$600,000	(TA50200)
DIVISION	***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 26 TO FY 27 AND CONSTRUCTION FROM FY 27 TO FY 29.***		FY 2027 -	$150,000	(L(M))
		CONSTRUCTION	FY 2029 -	$568,000	(TA50200)
			FY 2029 -	$142,000	(L(M))
				$1,490,000	

EB-5891	US 220 BUSINESS; MADISON STREET TO MAYO RIVER STATE PARK IN MAYODAN. CONSTRUCT MULTI-USE PATH.	RIGHT-OF-WAY	FY 2030 -	$408,000	(TALT5)
ROCKINGHAM			FY 2030 -	$102,000	(L(M))
PROJ.CATEGORY		UTILITIES	FY 2030 -	$520,000	(TALT5)
DIVISION	***MODIFY SCOPE AT THE REQUEST OF THE MPO.***		FY 2030 -	$130,000	(L(M))
			FY 2031 -	$520,000	(TALT5)
			FY 2031 -	$130,000	(L(M))
		CONSTRUCTION	FY 2032 -	$1,376,000	(TALT5)
			FY 2032 -	$344,000	(L(M))
			FY 2033 -	$3,328,000	(TALT5)
			FY 2033 -	$832,000	(L(M))
			FY 2034 -	$575,000	(TALT5)
			FY 2034 -	$144,000	(L(M))
				$8,409,000	

* EB-5986	BENJAMIN PARKWAY; ELAM AVENUE TO SEMINOLE DRIVE IN GREENSBORO. CONSTRUCT BENJAMIN PARKWAY SIDE PATH INCLUDING ROADWAY IMPROVEMENTS, SIGNAL MODIFICATIONS, AND CROSSING IMPROVEMENTS.	RIGHT-OF-WAY	FY 2027 -	$1,360,000	(TAANY)
GUILFORD			FY 2027 -	$340,000	(L(M))
PROJ.CATEGORY		UTILITIES	FY 2027 -	$8,000	(TAANY)
DIVISION			FY 2027 -	$2,000	(L(M))
		CONSTRUCTION	FY 2028 -	$2,579,000	(TAANY)
	TO REFLECT THE LATEST DELIVERY SCHEDULE, ACCELERATE RIGHT-OF-WAY AND UTILITIES FROM FY 28 TO FY 27 AND CONSTRUCTION FROM FY 31 TO FY 28.		FY 2028 -	$645,000	(L(M))
			FY 2029 -	$1,581,000	(TAANY)
			FY 2029 -	$395,000	(L(M))
				$6,910,000	

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DIVISION 7

* EB-5987	OLD BATTLEGROUND ROAD; LAKE BRANDT ROAD TO	RIGHT-OF-WAY	FY 2027 -	$696,000	(TAANY)
GUILFORD	BICENTENNIAL GREENWAY IN GREENSBORO.		FY 2027 -	$174,000	(L(M))
PROJ.CATEGORY	CONSTRUCT MULTI-USE PATH.	UTILITIES	FY 2027 -	$8,000	(TAANY)
DIVISION	***TO REFLECT THE LATEST DELIVERY SCHEDULE, ACCELERATE RIGHT-OF-WAY AND UTILITIES FROM FY 28 TO FY 27 AND CONSTRUCTION FROM FY 31 TO FY 29.***		FY 2027 -	$2,000	(L(M))
		CONSTRUCTION	FY 2029 -	$2,374,000	(TAANY)
			FY 2029 -	$593,000	(L(M))
			FY 2030 -	$1,066,000	(TAANY)
			FY 2030 -	$267,000	(L(M))
				$5,180,000	

* HO-0013	SR 1010 (FRANKLIN STREET); ROSEMARY STREET;	CONSTRUCTION	FY 2027 -	$800,000	(DP)
ORANGE	MERRITT MILL ROAD TO HENDERSON STREET, AND		FY 2027 -	$500,000	(L)
PROJ.CATEGORY	CONNECTING STREETS IN DOWNTOWN CHAPEL HILL.			$1,300,000	
EXEMPT	INSTALL NEW MAST ARM AND CURB AND SIDEWALK IMPROVEMENTS.				
	TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27. REMOVE RIGHT-OF-WAY AND UTILITIES AT THE REQUEST OF THE DIVISION. "DP" FUNDS REPRESENT 2023 FEDERAL APPROPRIATIONS EARMARK FUNDS				

HS-2007D	I-74; US 29 / US 70 (I-85 BUSINESS) INTERCHANGE.	CONSTRUCTION	FY 2027 -	$360,000	(HSIP)
GUILFORD	UPGRADE SIGNALS, PAVEMENT MARKINGS, AND		FY 2027 -	$40,000	(T(M))
PROJ.CATEGORY	SIGNING.			$400,000	
STATEWIDE	***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.***				

TL-0018	GOTRIANGLE; SYSTEMWIDE. ACCESS IMPROVEMENTS	PLANNING	FY 2027 -	$20,000	(L)
ORANGE	AT THE INTERSECTION OF US 15 -501 AND EASTOWNE		FY 2027 -	$80,000	(5307)
PROJ.CATEGORY	DRIVE.	CONSTRUCTION	FY 2027 -	$80,000	(CMAQ)
PUBLIC TRANS	***ADD FUNDING IN FY 27 AT THE REQUEST OF THE MPO.***		FY 2027 -	$170,000	(L)
			FY 2027 -	$405,000	(5307)
				$755,000	

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DIVISION 7

* U-5842	PISGAH CHURCH ROAD; NORTH ELM STREET	RIGHT-OF-WAY	FY 2028 -	$36,800	(BGANY)
GUILFORD	INTERSECTION IN GREENSBORO. CONSTRUCT		FY 2028 -	$9,200	(L(M))
PROJ.CATEGORY	INTERSECTION IMPROVEMENTS.		FY 2029 -	$478,400	(BGANY)
DIVISION	***COST INCREASE EXCEEDING $2 MILLION AND 25% THRESHOLDS.***		FY 2029 -	$119,600	(L(M))
			FY 2030 -	$478,400	(BGANY)
			FY 2030 -	$119,600	(L(M))
			FY 2031 -	$478,400	(BGANY)
			FY 2031 -	$119,600	(L(M))
			FY 2032 -	$368,000	(BGANY)
			FY 2032 -	$92,000	(L(M))
		UTILITIES	FY 2028 -	$8,000	(BGANY)
			FY 2028 -	$2,000	(L(M))
		CONSTRUCTION	FY 2031 -	$86,400	(BGANY)
			FY 2031 -	$21,600	(L(M))
			FY 2032 -	$4,492,800	(BGANY)
			FY 2032 -	$1,123,200	(L(M))
			FY 2033 -	$4,060,800	(BGANY)
			FY 2033 -	$1,015,200	(L(M))
				$13,110,000	

DIVISION 8

EB-5521	NC 134 (NORTH MAIN STREET); SR 1005 (SOUTH MAIN	CONSTRUCTION	FY 2027 -	$1,760,000	(TALT5)
MONTGOMERY	STREET); SR 1323 (OKEEWEMEE ROAD) TO BARNHILL		FY 2027 -	$440,000	(T(M))
PROJ.CATEGORY	STREET IN TROY. CONSTRUCT SIDEWALKS.			$2,200,000	
TRANSITION	***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.***				

EB-5742	NC 42 (WICKER STREET); KIWANIS FAMILY PARK TO	ENGINEERING	FY 2027 -	$136,000	(TA5T50)
LEE	KIWANIS CHILDREN'S PARK. CONSTRUCT MULTI-USE		FY 2027 -	$34,000	(L(M))
PROJ.CATEGORY	PATH.	CONSTRUCTION	FY 2029 -	$808,000	(TA5T50)
DIVISION	***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 28 TO FY 29.***		FY 2029 -	$202,000	(L(M))
				$1,180,000	

EB-5744	SR 1950 (WEST ACADEMY STREET); SR 1952 (HIGH	RIGHT-OF-WAY	FY 2028 -	$104,000	(TA5T50)
RANDOLPH	POINT STREET) TO HILLARY STREET IN RANDLEMAN.		FY 2028 -	$26,000	(L(M))
PROJ.CATEGORY	CONSTRUCT SIDEWALK ON NORTH SIDE.	UTILITIES	FY 2028 -	$280,000	(TA5T50)
DIVISION	***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 27 TO FY 28 AND CONSTRUCTION FROM FY 28 TO FY 29.***		FY 2028 -	$70,000	(L(M))
		CONSTRUCTION	FY 2029 -	$2,400,000	(TA5T50)
			FY 2029 -	$300,000	(L(M))
				$3,180,000	

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DIVISION 8

EB-5898 RANDOLPH **PROJ.CATEGORY** DIVISION	SR 1950 (WEST NAOMI STREET); WEST ACADEMY STREET TO US 220 BUSINESS (SOUTH MAIN STREET) IN RANDLEMAN. CONSTRUCT SIDEWALK, IMPLEMENT ROAD DIET, AND INSTALL RAISED CROSSWALK AND MEDIAN. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 27 TO FY 28 AND CONSTRUCTION FROM FY 28 TO FY 29.***	RIGHT-OF-WAY	FY 2028 -	$1,520,000	(TA5T50)
			FY 2028 -	$380,000	(L(M))
		UTILITIES	FY 2028 -	$8,000	(TA5T50)
			FY 2028 -	$2,000	(L(M))
		CONSTRUCTION	FY 2029 -	$2,061,000	(TA5T50)
			FY 2029 -	$584,000	(L(M))
			FY 2030 -	$255,000	(TA5T50)
				$4,810,000	
* HL-0156 CHATHAM **PROJ.CATEGORY** DIVISION	VARIOUS; LOCATIONS IN CHATHAM COUNTY. PURCHASE AND INSTALL TWO ELECTRIC VEHICLE CHARGING STATIONS. ***REMOVE CONSTRUCTION AND ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED IN FY 27 AT THE REQUEST OF THE MPO.***	ENGINEERING	FY 2027 -	$213,000	(BGDA)
			FY 2027 -	$53,000	(L(M))
				$266,000	
R-2527 MONTGOMERY **PROJ.CATEGORY** REGIONAL	NC 24 / NC 27; NC 73 TO TROY BYPASS. WIDEN TO A FOUR LANE DIVIDED FACILITY. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 27 TO FY 28.***	ENGINEERING	FY 2027 -	$520,000	(T)
			FY 2028 -	$520,000	(T)
			FY 2029 -	$520,000	(T)
			FY 2030 -	$520,000	(T)
			FY 2031 -	$520,000	(T)
			FY 2032 -	$520,000	(T)
			FY 2033 -	$522,000	(T)
		BUILD NC ROW	FY 2027 -	$57,000	(T)
			FY 2028 -	$57,000	(T)
			FY 2029 -	$57,000	(T)
			FY 2030 -	$57,000	(T)
			FY 2031 -	$57,000	(T)
			FY 2032 -	$57,000	(T)
			FY 2033 -	$56,000	(T)
		CONSTRUCTION	FY 2028 -	$1,572,000	(BGLT5)
			FY 2029 -	$36,156,000	(BGLT5)
			FY 2030 -	$40,872,000	(BGLT5)
			FY 2031 -	$40,872,000	(BGLT5)
			FY 2032 -	$37,728,000	(BGLT5)
				$161,240,000	
R-5929 MOORE **PROJ.CATEGORY** DIVISION	NC 24 / NC 27; SR 1006 (GLENDON-CARTHAGE ROAD) INTERSECTION IN CARTHAGE. CONSTRUCT INTERSECTION IMPROVEMENTS AT US 15 / US 501 AND EACH ADJACENT INTERSECTIONS OF EACH FACILITY. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 27 TO FY 28.***	RIGHT-OF-WAY	FY 2028 -	$500,000	(T)
		UTILITIES	FY 2028 -	$300,000	(T)
		CONSTRUCTION	FY 2029 -	$49,000	(T)
			FY 2030 -	$3,087,000	(T)
			FY 2031 -	$1,764,000	(T)
				$5,700,000	

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DIVISION 8

* U-5727	US 1 / US 15 / US 501; SOUTH OF SR 1198 (BRYAN DRIVE) TO SR 1237 (CARTHAGE STREET) IN SANFORD. CONSTRUCT REDUCED CONFLICT INTERSECTION AND RELOCATE NC 78 (TRAMWAY ROAD).	CONSTRUCTION	FY 2027 -	$1,952,000	(NHP)
LEE			FY 2027 -	$488,000	(T(M))
PROJ.CATEGORY			FY 2028 -	$7,076,000	(NHP)
REGIONAL			FY 2028 -	$1,769,000	(T(M))
			FY 2029 -	$7,076,000	(NHP)
			FY 2029 -	$1,769,000	(T(M))
			FY 2030 -	$5,124,000	(NHP)
			FY 2030 -	$1,281,000	(T(M))
			FY 2031 -	$3,172,000	(NHP)
			FY 2031 -	$793,000	(T(M))
				$30,500,000	

MODIFY CONSTRUCTION FUNDING FROM STATE TO FEDERAL.

DIVISION 9

BL-0019	LONG BRANCH TRAIL PHASE II; SR 2516 (MARTIN LUTHER KING, JR. DRIVE) TO 25TH STREET IN WINSTON-SALEM. CONSTRUCT GREENWAY.	CONSTRUCTION	FY 2027 -	$6,000,000	(DP)
FORSYTH			FY 2027 -	$1,500,000	(L(M))
PROJ.CATEGORY				$7,500,000	
DIVISION					

TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27. "DP" FUNDS REPRESENT FEDERAL RAISE GRANT FUNDS.

BL-0143	FRIENDLY ROAD; RUXTON DRIVE; MAIN STREET TO YORK PLACE DRIVE NE; WALKERTOWN ELEMENTARY SCHOOL AT FRIENDLY ROAD IN WALKERTOWN. CONSTRUCT SIDEWALK ON RUXTON DRIVE; IMPROVE CROSSWALK.	RIGHT-OF-WAY	FY 2027 -	$10,000	(TADA)
FORSYTH			FY 2027 -	$3,000	(L(M))
PROJ.CATEGORY		UTILITIES	FY 2027 -	$10,000	(TADA)
DIVISION			FY 2027 -	$3,000	(L(M))
		CONSTRUCTION	FY 2028 -	$454,000	(TADA)
			FY 2028 -	$114,000	(L(M))
				$594,000	

TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 26 TO FY 27 AND CONSTRUCTION FROM FY 27 TO FY 28.

BL-0144	NC 801; US 158 TO YADKIN VALLEY ROAD AT ATRIUM WAKE FOREST BAPTIST HOSPITAL (DAVIE) IN BERMUDA RUN. CONSTRUCT SIDEWALK.	RIGHT-OF-WAY	FY 2027 -	$132,000	(BGDA)
DAVIE			FY 2027 -	$13,000	(L(M))
PROJ.CATEGORY		UTILITIES	FY 2027 -	$10,000	(BGDA)
DIVISION			FY 2027 -	$3,000	(L(M))
		CONSTRUCTION	FY 2028 -	$518,000	(BGDA)
			FY 2028 -	$129,000	(L(M))
				$805,000	

TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 26 TO FY 27 AND CONSTRUCTION FROM FY 27 TO FY 28.

BL-0146	BLUE HERON TRAIL; ROYAL TROON DRIVE TO NC 801 IN BERMUDA RUN. CONSTRUCT BLUE HERON TRAIL PHASE III.	RIGHT-OF-WAY	FY 2027 -	$88,000	(TADA)
DAVIE			FY 2027 -	$22,000	(L(M))
PROJ.CATEGORY		UTILITIES	FY 2027 -	$10,000	(TADA)
DIVISION			FY 2027 -	$3,000	(L(M))
		CONSTRUCTION	FY 2027 -	$518,000	(TADA)
			FY 2027 -	$129,000	(L(M))
				$770,000	

TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY, UTILITIES, AND CONSTRUCTION FROM FY 26 TO FY 27.

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DIVISION 9

BN-0030	VARIOUS; GREENWAYS IN WINSTON-SALEM. INSTALL WAYFINDING SIGNS.	CONSTRUCTION	FY 2027 -	$504,000	(CMAQ)
FORSYTH			FY 2027 -	$126,000	(L(M))
PROJ.CATEGORY	***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.***			$630,000	
EXEMPT					

EB-5619C	GRANTS CREEK GREENWAY; SOUTH OF STATESVILLE BOULEVARD TO KELSEY SCOTT PARK ALONG WILTSHIRE PLACE, EAST COLONIAL DRIVE, AND SOUTH MCCOY ROAD IN SALISBURY. CONSTRUCT MULTI-USE PATH.	RIGHT-OF-WAY	FY 2027 -	$52,000	(BGDA)
ROWAN			FY 2027 -	$13,000	(L(M))
PROJ.CATEGORY		UTILITIES	FY 2027 -	$36,000	(BGDA)
DIVISION			FY 2027 -	$9,000	(L(M))
		CONSTRUCTION	FY 2028 -	$1,635,000	(BGDA)
			FY 2028 -	$409,000	(L(M))
				$2,154,000	
	TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 26 TO FY 27 AND CONSTRUCTION FROM FY 27 TO FY 28.				

EB-5960	SR 1101 (HARPER ROAD); JERRY LONG YMCA ON PEACEHAVEN ROAD TO ROUNDABOUT WEST OF FRANK MORGAN ELEMENTARY SCHOOL IN CLEMMONS. CONSTRUCT SIDEWALK AND CROSSWALKS WHERE GAPS EXIST.	CONSTRUCTION	FY 2027 -	$2,137,000	(BGANY)
FORSYTH			FY 2027 -	$534,000	(L)
PROJ.CATEGORY				$2,671,000	
DIVISION					
	TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.				

HL-0015	NC 66 / SR 4309 (WEST MOUNTAIN STREET); BEAUCREST STREET TO ASBURY DRIVE IN KERNERSVILLE. CONSTRUCT TURN-LANE BETWEEN KERNERSVILLE YMCA AND DEERE-HITACHI EAST ENTRANCE, AND EXTEND EXISTING SIDEWALK FROM BEAUCREST STREET TO ASBURY DRIVE.	RIGHT-OF-WAY	FY 2027 -	$368,000	(BGDA)
FORSYTH			FY 2027 -	$92,000	(L(M))
PROJ.CATEGORY		UTILITIES	FY 2027 -	$230,000	(BGANY)
EXEMPT			FY 2027 -	$58,000	(L(M))
		CONSTRUCTION	FY 2028 -	$3,815,000	(BGANY)
			FY 2028 -	$185,000	(BGDA)
			FY 2028 -	$1,000,000	(L(M))
				$5,748,000	
	TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 26 TO FY 27 AND CONSTRUCTION FROM FY 27 TO FY 28.				

DIVISION 10

C-5603F	SR 1643 (BETHPAGE ROAD); SR 1008 (SOUTH MAIN STREET) TO LEONARD AVENUE, AND WESTGREEN DRIVE TO KLONDALE AVENUE IN KANNAPOLIS. CONSTRUCT SIDEWALK.	RIGHT-OF-WAY	FY 2027 -	$94,000	(CMAQ)
CABARRUS			FY 2027 -	$23,000	(L(M))
PROJ.CATEGORY		CONSTRUCTION	FY 2027 -	$1,892,000	(CMAQ)
EXEMPT			FY 2027 -	$473,000	(L(M))
				$2,482,000	
	TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 26 TO FY 27.				

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DIVISION 10

EB-5931	NORTH INDIAN TRAIL ROAD; SR 1371 (SOUTHFORK ROAD) TO LIBERTY LANE IN INDIAN TRAIL. CONSTRUCT COMPLETE STREET. CONSTRUCT INTERSECTION IMPROVEMENTS AT SR 1008 (INDIAN TRAIL ROAD) AND SR 1367 (UNIONVILLE-INDIAN TRAIL ROAD). ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.***	CONSTRUCTION	FY 2027 -	$3,053,000	(CMAQ)
UNION			FY 2027 -	$1,486,000	(L(M))
PROJ.CATEGORY			FY 2028 -	$1,322,000	(BGDA)
DIVISION			FY 2028 -	$330,000	(L(M))
				$6,191,000	
EB-5950	SR 1305 (KENSINGTON DRIVE); NC 16 (PROVIDENCE ROAD) TO CONNELLS POINT AVE IN WAXHAW. CONSTRUCT CORRIDOR IMPROVEMENTS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.***	CONSTRUCTION	FY 2027 -	$2,749,000	(BGANY)
UNION			FY 2027 -	$375,000	(BGDA)
PROJ.CATEGORY			FY 2027 -	$1,215,000	(L(M))
DIVISION				$4,339,000	
EB-5970	IRWIN CREEK GREENWAY; EXISTING IRWIN CREEK GREENWAY TO HAMILTON STREET IN CHARLOTTE. CONSTRUCT GREENWAY. ***COST INCREASE EXCEEDING $2 MILLION AND 25% THRESHOLDS.***	CONSTRUCTION	FY 2032 -	$47,000	(TAANY)
MECKLENBURG			FY 2032 -	$20,000	(L(M))
PROJ.CATEGORY			FY 2033 -	$2,861,000	(TAANY)
DIVISION			FY 2033 -	$1,226,000	(L(M))
			FY 2034 -	$1,782,000	(TAANY)
			FY 2034 -	$764,000	(L(M))
				$6,700,000	
HL-0062	NC 49; SR 1300 (MOREHEAD ROAD) TO CEDAR DRIVE. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 26 TO FY 27 AND CONSTRUCTION FROM FY 27 TO FY 28.***	RIGHT-OF-WAY	FY 2027 -	$764,000	(BGDA)
CABARRUS			FY 2027 -	$191,000	(L(M))
PROJ.CATEGORY		UTILITIES	FY 2027 -	$306,000	(BGDA)
EXEMPT			FY 2027 -	$76,000	(L(M))
		CONSTRUCTION	FY 2028 -	$5,156,000	(BGDA)
			FY 2028 -	$1,289,000	(L(M))
				$7,782,000	
HL-0135	SR 1315 (NEW TOWN ROAD); SR 1321 (CUTHBERTSON ROAD) AND SR 2603 (FARM CREEK ROAD) IN WESLEY CHAPEL. CONSTRUCT ROUNDABOUT TO REPLACE EXISTING 3-LEGGED INTERSECTION. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 26 TO FY 27.***	RIGHT-OF-WAY	FY 2027 -	$313,000	(BGANY)
UNION			FY 2027 -	$134,000	(HF(M))
PROJ.CATEGORY		CONSTRUCTION	FY 2028 -	$2,307,000	(BGANY)
DIVISION			FY 2028 -	$350,000	(L(M))
			FY 2028 -	$25,000	(L)
			FY 2028 -	$639,000	(HF(M))
				$3,768,000	

*** INDICATES FEDERAL AMENDMENT**

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DIVISION 10

P-5748B UNION **PROJ.CATEGORY** REGIONAL	SR 1300 (HELMS ROAD); SR 1300 (HELMS ROAD) IN WAXHAW; SR 1432 (TORY PATH) IN WAXHAW. CONSTRUCT GRADE SEPARATION AT SR 1300 (HELMS ROAD). CLOSE AT-GRADE CROSSINGS AT SR 1300 (HELMS ROAD) AND SR 1432 (TROY PATH). ***TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 27 TO FY 29. "DP" FUNDS REPRESENT FEDERAL CRISI GRANT FUNDS.***	CONSTRUCTION	FY 2029 - FY 2029 - FY 2029 - FY 2030 - FY 2030 - FY 2030 - FY 2031 - FY 2031 - FY 2031 - FY 2032 - FY 2032 - FY 2032 - FY 2033 -	$47,000 $1,604,000 $3,000 $2,397,000 $7,418,000 $128,000 $1,598,000 $5,613,000 $85,000 $658,000 $3,409,000 $35,000 $2,005,000 $25,000,000	(DP) (T) (O) (DP) (T) (O) (DP) (T) (O) (DP) (T) (O) (T)
TL-0056 MECKLENBURG **PROJ.CATEGORY** EXEMPT	CHARLOTTE AREA TRANSIT SYSTEM (CATS); SYSTEMWIDE. ACQUIRE NEW BUSES FOR EXPANSION SERVICE TO BALLANTYNE. ***UPDATE PROJECT DESCRIPTION AND MODIFY FUNDING IN FY 27 AT THE REQUEST OF THE MPO.***	CONSTRUCTION	FY 2027 - FY 2027 -	$438,000 $1,750,000 $2,188,000	(L) (5307)
U-4714AB MECKLENBURG **PROJ.CATEGORY** DIVISION	SR 1009 (JOHN STREET / OLD MONROE ROAD); I-485 INTERCHANGE IN MATTHEWS. CONSTRUCT INTERCHANGE IMPROVEMENTS. ***COST INCREASE EXCEEDING $2 MILLION AND 25% THRESHOLDS.***				

*** INDICATES FEDERAL AMENDMENT**

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DIVISION 10

* U-4714AC	SR 1009 (JOHN STREET / OLD MONROE ROAD); EAST	BUILD NC CON		FY 2028 -	$1,300,000 (T)
MECKLENBURG	OF I-485 TO WEST OF MORNINGSIDE MEADOW LANE.			FY 2029 -	$1,300,000 (T)
UNION	WIDEN TO MULTI-LANES.			FY 2030 -	$1,300,000 (T)
PROJ.CATEGORY	***COST INCREASE EXCEEDING $2 MILLION AND 25%***			FY 2031 -	$1,300,000 (T)
DIVISION	***THRESHOLDS.***			FY 2032 -	$1,300,000 (T)
				FY 2033 -	$1,300,000 (T)
				FY 2034 -	$1,300,000 (T)
				FY 2035 -	$1,300,000 (T)
			AFTER	FY 2035 -	$9,100,000 (T)
		CONSTRUCTION		FY 2027 -	$847,000 (T(DA))
				FY 2027 -	$212,000 (T(M))
				FY 2027 -	$3,418,000 (T)
				FY 2028 -	$3,773,000 (T(DA))
				FY 2028 -	$943,000 (T(M))
				FY 2028 -	$227,000 (T)
				FY 2029 -	$2,233,000 (T(DA))
				FY 2029 -	$558,000 (T(M))
				FY 2029 -	$9,012,000 (T)
				FY 2030 -	$847,000 (T(DA))
				FY 2030 -	$212,000 (T(M))
				FY 2030 -	$3,418,000 (T)
					$45,200,000

U-5723	US 74; US 601 INTERCHANGE IN MONROE.	CONSTRUCTION		FY 2028 -	$254,000 (T)
UNION	CONSTRUCT INTERCHANGE IMPROVEMENTS.			FY 2029 -	$3,556,000 (T)
PROJ.CATEGORY	***ACCELERATE CONSTRUCTION FROM FY 30 TO FY 28***			FY 2030 -	$7,620,000 (T)
STATEWIDE	***TO ALIGN WITH BR-0049 CONSTRUCTION SCHEDULE***			FY 2031 -	$10,160,000 (T)
	AT THE REQUEST OF THE DIVISION.			FY 2032 -	$3,810,000 (T)
					$25,400,000

U-5805	SR 1009 (MONROE ROAD); RAMA ROAD / IDLEWILD	CONSTRUCTION		FY 2027 -	$2,976,000 (BGANY)
MECKLENBURG	ROAD INTERSECTION IN CHARLOTTE. CONSTRUCT			FY 2027 -	$214,000 (T(M))
PROJ.CATEGORY	INTERSECTION IMPROVEMENTS.			FY 2027 -	$530,000 (L(M))
DIVISION	***TO ALLOW ADDITIONAL TIME FOR PLANNING AND***			FY 2027 -	$12,860,000 (L)
	DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.			FY 2028 -	$2,976,000 (BGANY)
				FY 2028 -	$214,000 (T(M))
				FY 2028 -	$530,000 (L(M))
					$20,300,000

DIVISION 12

BL-0055	NEW ROUTE; SOUTH ELEMENTARY SCHOOL TO	CONSTRUCTION		FY 2027 -	$1,561,000 (TAANY)
IREDELL	MOORESVILLE MIDDLE SCHOOL IN MOORESVILLE.			FY 2027 -	$520,000 (L(M))
PROJ.CATEGORY	CONSTRUCT GREENWAY CONNECTORS.				$2,081,000
DIVISION	***TO REFLECT LATEST DELIVERY SCHEDULE, DELAY***				
	CONSTRUCTION FROM FY 26 TO FY 27.				

*** INDICATES FEDERAL AMENDMENT**

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STIP MODIFICATIONS

DIVISION 12

* C-5606E GASTON **PROJ.CATEGORY** EXEMPT	NEW ROUTE; TECHNOLOGY PARK TO GASTON COLLEGE NEAR GASTONIA. CONSTRUCT GREENWAY. ***ADD RIGHT-OF-WAY IN FY 27 NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF THE MPO.***	ENGINEERING	FY 2027 -	$116,062	(CMAQ)
			FY 2027 -	$29,015	(L(M))
		RIGHT-OF-WAY	FY 2027 -	$6,320	(CMAQ)
			FY 2027 -	$1,580	(L(M))
		CONSTRUCTION	FY 2027 -	$470,000	(CMAQ)
			FY 2027 -	$118,000	(L(M))
			FY 2028 -	$564,454	(CMAQ)
			FY 2028 -	$141,113	(L(M))
				$1,446,544	
EB-5748 GASTON **PROJ.CATEGORY** DIVISION	SR 2439 (BEATY ROAD); FERSTL AVENUE TO SMITH STREET IN BELMONT. CONSTRUCT SIDEWALK ON ONE SIDE. ***TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 28 TO FY 29.***	ENGINEERING	FY 2027 -	$84,000	(TA50200)
			FY 2027 -	$8,000	(L(M))
		RIGHT-OF-WAY	FY 2027 -	$95,000	(TA50200)
			FY 2027 -	$24,000	(L(M))
		UTILITIES	FY 2027 -	$9,000	(TA50200)
			FY 2027 -	$1,000	(L(M))
		CONSTRUCTION	FY 2029 -	$668,000	(TA50200)
			FY 2029 -	$56,000	(L(M))
				$945,000	
* EB-5975 GASTON **PROJ.CATEGORY** DIVISION	NC 279 (NEW HOPE ROAD); US 29 / US 74 (FRANKLIN BOULEVARD) TO HUNT AVENUE IN GASTONIA CONSTRUCT SIDEWALK ON EAST SIDE OF NC 279 (NEW HOPE ROAD) FROM US 29 / US 74 (FRANKLIN BOULEVARD) TO COURT DRIVE AND WEST SIDE OF NC 279 (NEW HOPE ROAD) FROM COURT DRIVE TO HUNT AVENUE. ***ADD RIGHT-OF-WAY IN AND UTILITIES IN FY 27 NOT PREVIOUSLY PROGRAMMED AT THE REQEST OF THE MPO.***	ENGINEERING	FY 2027 -	$81,280	(CMAQ)
			FY 2027 -	$20,320	(L(M))
		RIGHT-OF-WAY	FY 2027 -	$448,000	(CMAQ)
			FY 2027 -	$112,000	(L(M))
		UTILITIES	FY 2027 -	$32,000	(CMAQ)
			FY 2027 -	$8,000	(L(M))
		CONSTRUCTION	FY 2028 -	$32,064	(CMAQ)
			FY 2028 -	$1,486,800	(TA50200)
			FY 2028 -	$214,516	(L(M))
			FY 2029 -	$165,200	(TA50200)
				$2,600,180	
* EB-5976 GASTON **PROJ.CATEGORY** DIVISION	SR 2200 (COX ROAD); I-85 TO COURT DRIVE IN GASTONIA CONSTRUCT SIDEWALK ON BOTH SIDES. ***ADD RIGHT-OF-WAY AND UTILITIES IN FY 27 NOT PREIVOUSLY PROGRAMMED AT THE REQUEST OF THE MPO.***	ENGINEERING	FY 2027 -	$101,600	(CMAQ)
			FY 2027 -	$25,400	(L(M))
		RIGHT-OF-WAY	FY 2027 -	$553,600	(CMAQ)
			FY 2027 -	$138,400	(L(M))
		UTILITIES	FY 2027 -	$89,600	(CMAQ)
			FY 2027 -	$22,400	(L(M))
		CONSTRUCTION	FY 2028 -	$16,000	(TA50200)
			FY 2028 -	$400,000	(L(M))
			FY 2029 -	$511,894	(CMAQ)
			FY 2029 -	$1,584,000	(TA50200)
			FY 2029 -	$127,974	(L(M))
				$3,570,868	

*** INDICATES FEDERAL AMENDMENT**

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STIP MODIFICATIONS

DIVISION 12

I-5805	I-40; SR 2158 (OLD MOCKSVILLE ROAD) TO DAVIE	CONSTRUCTION	FY 2030 -	$1,721,600	(NHFP)
IREDELL	COUNTY LINE. REHABILITATE PAVEMENT.		FY 2030 -	$6,406,400	(NHPIM)
PROJ.CATEGORY	***COST INCREASE EXCEEDING $2 MILLION AND 25% THRESHOLDS.***		FY 2030 -	$2,032,000	(HF(M))
STATEWIDE			FY 2031 -	$2,797,600	(NHFP)
			FY 2031 -	$10,410,400	(NHPIM)
			FY 2031 -	$3,302,000	(HF(M))
			FY 2032 -	$2,690,000	(NHFP)
			FY 2032 -	$10,010,000	(NHPIM)
			FY 2032 -	$3,175,000	(HF(M))
			FY 2033 -	$2,152,000	(NHFP)
			FY 2033 -	$8,008,000	(NHPIM)
			FY 2033 -	$2,540,000	(HF(M))
			FY 2034 -	$1,398,800	(NHFP)
			FY 2034 -	$5,205,200	(NHPIM)
			AFTER FY 2033 -	$1,651,000	(HF(M))
				$63,500,000	

* I-5920	I-77; MILE MARKER 58.4 TO YADKIN COUNTY LINE.	CONSTRUCTION	FY 2028 -	$1,120,000	(NHFP)
IREDELL	REHABILITATE PAVEMENT.		FY 2028 -	$2,497,600	(NHPIM)
PROJ.CATEGORY	***COST INCREASE EXCEEDING $2 MILLION AND 25% THRESHOLDS.***		FY 2028 -	$904,400	(HF(M))
STATEWIDE			FY 2029 -	$2,560,000	(NHFP)
			FY 2029 -	$5,708,000	(NHPIM)
			FY 2029 -	$2,067,200	(HF(M))
			FY 2030 -	$2,320,000	(NHFP)
			FY 2030 -	$5,173,600	(NHPIM)
			FY 2030 -	$1,873,400	(HF(M))
			FY 2031 -	$1,520,000	(NHFP)
			FY 2031 -	$3,389,600	(NHPIM)
			FY 2031 -	$1,227,400	(HF(M))
			FY 2032 -	$480,000	(NHFP)
			FY 2032 -	$1,070,400	(NHPIM)
			FY 2032 -	$387,600	(HF(M))
				$32,299,200	

*** INDICATES FEDERAL AMENDMENT**

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HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 12

* R-5100B	SR 1109 (WILLIAMSON ROAD); SR 1100 (BRAWLEY	BUILD NC ROW	FY 2027 -	$201,000	(T)
IREDELL	SCHOOL ROAD) TO NC 150 IN MOORESVILLE. WIDEN		FY 2028 -	$201,000	(T)
PROJ.CATEGORY	TO FOUR LANES.		FY 2029 -	$201,000	(T)
DIVISION	***COST INCREASE EXCEEDING $2 MILLION AND 25% THRESHOLDS.***		FY 2030 -	$201,000	(T)
			FY 2031 -	$201,000	(T)
			FY 2032 -	$201,000	(T)
			FY 2033 -	$201,000	(T)
			FY 2034 -	$201,000	(T)
			FY 2035 -	$171,000	(T)
			AFTER FY 2035 -	$171,000	(T)
		UTILITIES	FY 2027 -	$650,000	(T)
		CONSTRUCTION	FY 2027 -	$109,000	(BGANY)
			FY 2027 -	$27,000	(T(M))
			FY 2028 -	$5,005,000	(BGANY)
			FY 2028 -	$1,251,000	(T(M))
			FY 2029 -	$4,026,000	(BGANY)
			FY 2029 -	$1,006,000	(T(M))
			FY 2030 -	$1,741,000	(BGANY)
			FY 2030 -	$435,000	(T(M))
				$16,200,000	

TG-6184B	GASTONIA TRANSIT AUTHORITY; SYSTEMWIDE.	CAPITAL	FY 2027 -	$100,000	(L)
GASTON	FUNDING FOR PREVENTATIVE MAINTENANCE.		FY 2027 -	$400,000	(5307)
PROJ.CATEGORY	***ADD FUNDING IN FY 27 AT THE REQUEST OF THE MPO.***			$500,000	
PUBLIC TRANS					

TM-0047	GASTONIA TRANSIT AUTHORITY; VARIOUS	CAPITAL	FY 2027 -	$218,000	(L)
GASTON	LOCATIONS. FUNDING FOR CAPITAL ROLLING STOCK.		FY 2027 -	$874,000	(5307)
PROJ.CATEGORY	***ADD FUNDING IN FY 27 AT THE REQUEST OF THE MPO.***			$1,092,000	
PUBLIC TRANS					

TO-6061	GASTONIA TRANSIT AUTHORITY; SYSTEMWIDE.	OPERATIONS	FY 2027 -	$1,654,000	(L)
GASTON	FUNDING FOR OPERATING EXPENSES.		FY 2027 -	$1,654,000	(5307)
PROJ.CATEGORY	***ADD FUNDING IN FY 27 AT THE REQUEST OF THE MPO.***			$3,308,000	
PUBLIC TRANS					

*** INDICATES FEDERAL AMENDMENT**

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HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 12

U-5817	SR 1246 (FAIRVIEW ROAD); EXISTING SR 1246 (FAIRVIEW ROAD) TO SR 1206 (ALCOVE ROAD). EXTEND ROADWAY OVER I-77 AND CONSTRUCT PARALLEL NORTH-SOUTH CONNECTOR ROADS TO SR 1109 (WILLIAMSON ROAD).	CONSTRUCTION	FY 2029 -	$202,000	(BGANY)
IREDELL			FY 2029 -	$50,000	(L(M))
PROJ.CATEGORY			FY 2030 -	$6,249,600	(BGANY)
DIVISION			FY 2030 -	$1,562,400	(L(M))
			FY 2031 -	$5,846,400	(BGANY)
			FY 2031 -	$1,461,600	(L(M))
			FY 2032 -	$4,435,200	(BGANY)
			FY 2032 -	$1,108,800	(L(M))
			FY 2033 -	$3,427,200	(BGANY)
			FY 2033 -	$856,800	(L(M))
				$25,200,000	

TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 27 TO FY 29.

DIVISION 13

* A-0010AE	I-26 (US 19 / US 23); SR 1882 (NEW STOCK ROAD) INTERCHANGE IN ASHEVILLE. CONSTRUCT INTERCHANGE IMPROVEMENTS AND WIDEN I-26 TO NORTH OF SR 1720 (AIKEN ROAD).	RIGHT-OF-WAY	FY 2028 -	$1,674,000	(NHP)
BUNCOMBE			FY 2028 -	$186,000	T(M)
PROJ.CATEGORY			FY 2029 -	$5,859,000	(NHP)
REGIONAL			FY 2029 -	$651,000	T(M)
			FY 2030 -	$5,859,000	(NHP)
			FY 2030 -	$651,000	T(M)
			FY 2031 -	$1,674,000	(NHP)
			FY 2031 -	$186,000	T(M)
			FY 2032 -	$1,674,000	(NHP)
			FY 2032 -	$186,000	T(M)
		UTILITIES	FY 2028 -	$930,600	(NHP)
			FY 2028 -	$103,400	T(M)
			FY 2029 -	$930,600	(NHP)
			FY 2029 -	$103,400	T(M)
			FY 2030 -	$930,600	(NHP)
			FY 2030 -	$103,400	T(M)
		CONSTRUCTION	FY 2031 -	$33,030,000	(NHP)
			FY 2031 -	$3,670,000	T(M)
			FY 2032 -	$33,030,000	(NHP)
			FY 2032 -	$3,670,000	T(M)
			FY 2033 -	$33,030,000	(NHP)
			FY 2033 -	$3,670,000	T(M)
			FY 2034 -	$33,030,000	(NHP)
			FY 2034 -	$3,670,000	T(M)
				$168,502,000	

COST INCREASE EXCEEDING $2 MILLION AND 25% THRESHOLDS.

EB-5753	SR 1703 (BALDWIN AVENUE); PERRY STREET TO US 70 (EAST COURT STREET) IN MARION. CONSTRUCT CURB AND GUTTER, AND SIDEWALK ALONG EAST SIDE AND INSTALL CROSSWALKS.	RIGHT-OF-WAY	FY 2027 -	$140,000	(TA5T50)
McDOWELL			FY 2027 -	$20,000	(L(M))
PROJ.CATEGORY		UTILITIES	FY 2027 -	$760,000	(TA5T50)
DIVISION		CONSTRUCTION	FY 2029 -	$3,008,000	(TA5T50)
			FY 2029 -	$32,000	(L(M))
			FY 2030 -	$960,000	(TA5T50)
				$4,920,000	

TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 26 TO FY 27 AND CONSTRUCTION FROM FY 27 TO FY 29.

*** INDICATES FEDERAL AMENDMENT**

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DIVISION 13

* EB-5774AA	NC 251 (RIVERSIDE DRIVE); US 19 / US 23 / US 70 (EXIT	RIGHT-OF-WAY	FY 2027 -	$3,367,000	(TADA)
BUNCOMBE	25) TO THE MILLS AT RIVERSIDE IN ASHEVILLE.		FY 2027 -	$842,000	(L(M))
PROJ.CATEGORY	CONSTRUCT MULTI-USE PATH.	UTILITIES	FY 2027 -	$40,000	(TADA)
DIVISION	***ADD UTILITIES IN FY 27 NOT PREVIOUSLY PROGRAMMED***		FY 2027 -	$10,000	(L(M))
		CONSTRUCTION	FY 2028 -	$4,808,000	(BGDA)
			FY 2028 -	$1,202,000	(L(M))
				$10,269,000	

HS-2413O	SR 2435 (OLD US 70 HIGHWAY); WOOLWINE DRIVE TO	RIGHT-OF-WAY	FY 2028 -	$45,000	(HSIP)
BUNCOMBE	THE BUS ENTRANCE AT OWEN MIDDLE SCHOOL.		FY 2028 -	$5,000	T(M)
PROJ.CATEGORY	CONSTRUCT PEDESTRIAN IMPROVEMENTS.	UTILITIES	FY 2028 -	$900	(HSIP)
DIVISION	***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 27 TO FY 28 AND CONSTRUCTION FROM FY 28 TO FY 29.***		FY 2028 -	$100	T(M)
		CONSTRUCTION	FY 2029 -	$340,200	(HSIP)
			FY 2029 -	$37,800	T(M)
				$429,000	

I-4700C	NC 146 (LONG SHOALS ROAD); SCHENCK	CONSTRUCTION	FY 2027 -	$1,845,000	(NHP)
BUNCOMBE	PARKWAY/SKYLAND INN DRIVE INTERSECTION IN		FY 2027 -	$205,000	T(M)
PROJ.CATEGORY	ASHEVILLE. CONSTRUCT INTERSECTION		FY 2028 -	$1,845,000	(NHP)
REGIONAL	IMPROVEMENTS.		FY 2028 -	$205,000	T(M)
	TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27			$4,100,000	

RX-2013A	SR 1319 (JOHNSTON BOULEVARD); BLU CROSSING	CONSTRUCTION	FY 2027 -	$294,000	(RR)
BUNCOMBE	720399N IN ASHEVILLE. CONSTRUCT SAFETY			$294,000	
PROJ.CATEGORY	IMPROVEMENTS.				
DIVISION	***ACCELERATE CONSTRUCTION FROM FY 29 TO FY 27 AT THE REQUEST OF THE RAIL DIVISION.***				

DIVISION 14

* B-4069	SR 1326 (JOE BROWN HIGHWAY); BRIDGE 190159	CONSTRUCTION	FY 2027 -	$5,841,000	(BGOFF)
CHEROKEE	OVER HANGING DOG CREEK. REPLACE BRIDGE.		FY 2028 -	$4,059,000	(BGOFF)
PROJ.CATEGORY	***COST INCREASE EXCEEDING $2 MILLION AND 25% THRESHOLDS.***			$9,900,000	
DIVISION					

* BF-0002	ECUSTA TRAIL; TRANSYLVANIA COUNTY LINE TO LAMB	UTILITIES	FY 2027 -	$200,000	(CRPANY)
TRANSYLVANIA	CREEK NEAR BREVARD. CONSTRUCT GREENWAY.		FY 2027 -	$50,000	(L(M))
PROJ.CATEGORY	***ADD UTILITIES IN FY 27 NOT PREVIOUSLY***	CONSTRUCTION	FY 2027 -	$24,559,000	(DP)
EXEMPT	***PROGRAMMED. "DP" FUNDS REPRESENT FEDERAL RAISE GRANT FUNDS.***		FY 2027 -	$641,000	(L(M))
				$25,450,000	

*** INDICATES FEDERAL AMENDMENT**

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STIP MODIFICATIONS

DIVISION 14

HS-2614A HENDERSON TRANSYLVANIA **PROJ.CATEGORY** DIVISION	VARIOUS; VARIOUS TWO-LANE SECONDARY ROUTES. INSTALL LONG LIFE PAVEMENT MARKINGS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27***	CONSTRUCTION	FY 2027 - FY 2027 - 	$2,443,000 $272,000 $2,715,000	(HSIP) (T(M))
HS-2614C HENDERSON **PROJ.CATEGORY** REGIONAL	US 25 BUSINESS; SR 1534 (NAPLES ROAD)/SHELL GAS STATION IN FLETCHER. INSTALL PEDESTRIAN SIGNALS AND IMPROVEMENTS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27***	CONSTRUCTION	FY 2027 - FY 2027 - 	$162,000 $18,000 $180,000	(HSIP) (T(M))
HS-2614D HENDERSON **PROJ.CATEGORY** REGIONAL	US 176 (SPARTANBURG HIGHWAY); SR 1775 (BROOKLYN AVENUE) AND SR 1779 (SHEPHERD STREET) INTERSECTIONS IN HENDERSONVILLE. INSTALL PEDESTRIAN SIGNALS AND IMPROVEMENTS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27***	CONSTRUCTION	FY 2027 - FY 2027 - 	$283,000 $32,000 $315,000	(HSIP) (T(M))
* R-5840 POLK **PROJ.CATEGORY** REGIONAL	NC 9; US 74 TO NC 108. CONSTRUCT PAVED SHOULDERS. ***COST INCREASE EXCEEDING $2 MILLION AND 25% THRESHOLDS.***	CONSTRUCTION	FY 2030 - FY 2031 - FY 2032 - FY 2033 - 	$5,238,000 $7,954,000 $5,044,000 $1,164,000 $19,400,000	(T) (T) (T) (T)

STIP DELETIONS

DIVISION 3

* HS-2003AJ ONSLOW **PROJ.CATEGORY** REGIONAL	US 17 (MARINE BOULEVARD); HENDERSON DRIVE INTERSECTION IN JACKSONVILLE. CONSTRUCT SAFETY IMPROVEMENTS. ***REMOVE PROJECT AT THE REQUEST OF THE DIVISION. WORK TO BE ACCOMPLISHED UNDER U-5950.***	CONSTRUCTION	FY 2027 - FY 2027 - 	$141,000 $16,000 $157,000	(HSIP) (T(M))

*** INDICATES FEDERAL AMENDMENT**

REVISIONS TO THE 2026-2035 STIP

HIGHWAY PROGRAM

STIP DELETIONS

DIVISION 5

* BL-0126	OPTIMIST FARM GREENWAY; EXISTING SEGMENT OF THE GREENWAY BEHIND TRUELOVE DRIVE SOUTH AND WEST TO WEST LAKE ROAD IN CARY. CONSTRUCT 10 FOOT WIDE GREENWAY AND 0.2 MILES OF SIDEWALK. INCLUDES PEDESTRIAN IMPROVEMENTS AT ONE INTERSECTION AND A MID-BLOCK CROSSING ON OPTIMIST FARM ROAD. ***REMOVE PROJECT AT THE REQUEST OF THE MPO.***	CONSTRUCTION	FY 2026 -	$3,250,000	(CMAQ)
WAKE			FY 2026 -	$813,000	(L(M))
PROJ.CATEGORY			FY 2026 -	$937,000	(L)
EXEMPT				$5,000,000	
* BO-2416	SR 1153 (TINGEN ROAD); CSX RAILROAD CROSSING NORTH OF JAMES STREET. CONSTRUCT A PEDESTRIAN BRIDGE OVER CSX RAILROAD WITHIN THE EXISTING ALIGNMENT OF SR 1153 (TINGEN ROAD) IN APEX. ***REMOVE PROJECT AT THE REQUEST OF THE MPO. "HP" FUNDS REPRESENT 2023 FEDERAL APPROPRIATIONS EARMARK.***	RIGHT-OF-WAY	FY 2027 -	$40,000	(HP)
WAKE			FY 2027 -	$8,000	(L(M))
PROJ.CATEGORY				$48,000	
EXEMPT					
TD-5314	GOTRIANGLE; VARIOUS LOCATIONS. CONSTRUCT IMPROVEMENTS AT EXISTING PARK AND RIDE. ***REMOVE PROJECT AT THE REQUEST OF THE MPO.***	CAPITAL	FY 2022 -	$53,000	(L)
WAKE			FY 2023 -	$640,000	(L)
PROJ.CATEGORY			FY 2024 -	$355,000	(L)
PUBLIC TRANS			FY 2025 -	$57,000	(L)
				$1,105,000	

DIVISION 8

HN-0035	VARIOUS; CHATHAM COUNTY. PURCHASE AND INSTALL FOUR ELECTRIC VEHICLE CHARGING STATIONS. ***REMOVE PROJECT AT THE REQUEST OF THE DIVISION.***	CONSTRUCTION	FY 2026 -	$37,000	(CRPANY)
CHATHAM			FY 2026 -	$9,000	(L(M))
PROJ.CATEGORY				$46,000	
EXEMPT					

DIVISION 12

* EB-5768	SOUTH MARIETTA STREET / SR 1877 (HILLTOP DRIVE); SR 1255 (HUDSON BOULEVARD) TO CLYDE STREET IN GASTONIA CONSTRUCT SIDEWALK. ***REMOVE PROJECT AT THE REQUEST OF THE MPO.***	RIGHT-OF-WAY	FY 2027 -	$960,000	(TA50200)
GASTON			FY 2027 -	$240,000	(L(M))
PROJ.CATEGORY		UTILITIES	FY 2027 -	$640,000	(TA50200)
DIVISION			FY 2027 -	$160,000	(L(M))
		CONSTRUCTION	FY 2027 -	$8,000	(TA50200)
			FY 2027 -	$200,000	(L(M))
			FY 2028 -	$792,000	(TA50200)
				$3,000,000	

*** INDICATES FEDERAL AMENDMENT**

REVISIONS TO THE 2026-2035 STIP

HIGHWAY PROGRAM

STIP DELETIONS

DIVISION 14

EB-5860	SR 2162 (BLYTHE STREET); US 64 (BREVARD ROAD) TO	CONSTRUCTION	FY 2030 -	$19,000	(TAANY)
HENDERSON	NC 191 (HAYWOOD ROAD) IN LAUREL PARK.		FY 2030 -	$480,000	(L(M))
PROJ.CATEGORY	CONSTRUCT SIDEWALKS.		FY 2031 -	$1,728,000	(TAANY)
DIVISION	***REMOVE PROJECT AT THE REQUEST OF THE DIVISION***		FY 2032 -	$173,000	(TAANY)
				$2,400,000	

ITEM N SUMMARY

ADDITION	56	PROJECTS	$5,992,415,000
MODIFICATION	112	PROJECTS	
DELETION	7	PROJECTS	$11,756,000
	175	PROJECTS	$5,980,659,000

*** INDICATES FEDERAL AMENDMENT**

November 5, 2026
Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 45 agreements for approval by the Board of Transportation

Division 1

Railtex North Carolina and Virginia Railroad (NCVA) Northampton County 80000.1.4.207 RAIL	This Project Addendum No. 8 to the Amended and Restated Railtex North Carolina and Virginia Railroad (NCVA) Master Rail Freight Assistance Agreement covers construction of rail improvements for the NCVA corridor. The project will improve track along the NCVA Line. NCVA will be responsible for the construction of the project. NCVA will be responsible for the construction of the project. The total estimated cost of the project is $1,873,576 and the total estimated cost to the Department is $936,788.
Railtex Chesapeake & Albemarle Railroad (CA) Norfolk Southern Railway Company (NSR) Camden and Pasquotank Counties 80000.1.4.203 RAIL	This Project Addendum No. 10 to the Amended and Restated Railtex Chesapeake & Albemarle Railroad (CA) Master Rail Freight Assistance Agreement covers construction of rail improvements for the CA corridor. The project will upgrade a swing span bridge and improve track along the CA Line. CA will be responsible for construction of the project. As a condition of the award of funds, NSR and the Department will enter into a Contingent Interest Agreement and Instrument of Indebtedness to secure a lien on the project assets for five years on the NSR-owned rail infrastructure, where leased to and operated by CA. The total estimated cost of the project is $100,000 and the total estimated cost to the Department is $50,000.

Division 2

North Carolina Railroad Company (NCRR) Norfolk Southern Railway Company (NSR) Carteret County HS-2402 50974.1.26 RAIL	This preliminary engineering agreement covers the installation of pedestrian signals, high-visibility crosswalks and sidewalks across both 35th Street (SR 1602) and Arendell Street (US 70) near NCRR/NSR Milepost (MP) EC-91.42 in Morehead City, North Carolina. The Department will perform all engineering and plan development, and NCRR and NSR will perform plan review. The estimated cost to the Department is $80,000.

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Board of Transportation Agenda – Special and Municipal Agreements

Division 2, cont.

Lenoir County BN-0008 51189.1.1 51189.2.2 51189.3.1 1000030384 1000030400 1000030481	This Project consists of constructing a 10-foot wide multi-use path from Caswell Memorial Park to Atlantic Avenue along the Neuse River. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and relocate any utilities. The County shall reimburse the Department 20% of the actual cost of the work. The estimated reimbursement from the County is $2,750,000.

Division 3

North Carolina State Ports Authority (NCSPA) New Hanover County 80000.1.4.206 RAIL	This Project Addendum No. 9 to the North Carolina State Port Authority (NCSPA) Master Rail Freight Assistance Agreement covers construction of rail improvements for the Port of Wilmington. The project will install new track at the Port of Wilmington. NCSPA will be responsible for construction of the project. The total estimated cost of the project is $2,753,623 and the total estimated cost to the Department is $1,376,811.
Wilmington Terminal Railroad, LP (WTRY) New Hanover County 80000.1.4.210 RAIL	This Project Addendum No. 8 to the Wilmington Terminal Railroad (WTRY) Master Rail Freight Assistance Agreement covers construction of rail improvements for the WTRY rail corridor. The project will improve track, upgrade a turnout, and rehabilitate roadway crossings on the WTRY corridor. The total estimated cost of the project is $1,421,399 and the total estimated cost to the Department is $710,700.
D. R. Horton Inc. Pender County R-5900 48356.3.1 1000030419	This Project consists of making intersection improvements at the intersection of NC 50 at NC 210 / SR 1534 (Belt Road). At the request of the Developer, additional work will include improvement work related to driveway permit D031-071-24-00099 and TIA requirements for a new housing development. The Developer shall reimburse the Department a lump sum of $882,569.52.

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Board of Transportation Agenda – Special and Municipal Agreements

Division 3, cont.

Town of Navassa Brunswick County 36249.5346 1000030306	This Project consists of painting/refreshing existing railroad crossing pavement markings on Magnolia Drive. The Department will prepare the environmental and/or planning document, Project plans and specifications, and construct the Project. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is $945.

Division 5

CSX Transportation, Inc. (CSXT) Wake County P-5707 44643.1.1 RAIL	This Addendum No. 14 to the Master Engineering Agreement for railroad engineering for P-5707 was originally approved by the Board on May 31, 2018, with an authorized cost to the Department of up to $25,000. On September 21, 2021, the Agreement was supplemented after receiving from CSXT a revised force account estimate in the amount of $22,255 for additional design activities. Due to additional flagging costs, supplementary authority is needed under the original agreement to complete the work. The new cost to complete the project is estimated in a revised force account estimate received from CSXT at an additional $39,710 for an estimated cost to the Department of $99,639.
Raleigh & Fayetteville Railroad (RFCC) Norfolk Southern Railway Company (NSR) Wake County 80000.1.4.208 RAIL	This Project Addendum No. 6 to the Raleigh & Fayetteville Railroad (RFCC) Master Rail Freight Assistance Agreement covers construction of rail improvements to the RFCC corridor. This project will improve tracks, renew a track siding, and improve a bridge. RFCC will be responsible for the construction of the project. As a condition of the award of funds, NSR and the Department will enter into a Contingent Interest Agreement and Instrument of Indebtedness to secure a lien on the project assets for five years on the NSR-owned rail infrastructure, where leased to and operated by RFCC. The total estimated cost of the project is $627,770 and the total estimated cost to the Department is $313,885.

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Division 5, cont.

City of Raleigh Wake County R-2829B 35517.3.TA2 1000029585	This Project consists of construction of Toll NC 540 – Triangle Expressway Southeast Extension from south of SR 2542 (Rock Quarry Road) to I-540/I-87/US 64/US 264 in Wake County. At the request of the Municipality, the Department will include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sanitary sewer lines. The Municipality shall reimburse the Department a fixed amount of $5,031,118 for said utility work. This agenda item supersedes the item that was approved by the BOT on August 6, 2026.
City of Raleigh Wake County SM-6105F 50692 1000030568	This Project consists of constructing dual left turn lanes on northbound SR 1564 (Wilmington Street) / Salisbury Street onto SR 4363 (MLK Boulevard). Work includes paving, drainage, signal system modifications, and sidewalks. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the Municipality, the Department will include in its contract modifications to signal system, new mast arms and signal heads installed at the intersection. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is $57,395.13.
City of Raleigh Wake County HL-0043 49881.3.1 1000030668	This Project consists of adding northbound and westbound right turn lanes at the intersection of SR 1005 (Six Forks Road) and SR 2006 (Durant Road). At the request of the Municipality, the Department will include provisions in the construction contract for the contractor to relocate the existing 8” force main sewer. The estimated reimbursement from the Municipality for said utility work is $245,978.

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Division 6

City of Fayetteville Cumberland County HS-2606G 51916.3.8 1000029872	This Project consists of upgrading traffic signals and adding pedestrian accommodations at various locations in Fayetteville: #1 – US 401 Bypass (Skibo Road) at Richwood Court; #2 – US 401 (Ramsey Street) at Rosehill Road; #3 – SR 1219 (Ireland Drive) at Village Drive; and #4 – SR 1593 (Hoke Loop Road) at Lake Rim Elementary School. This is a pedestrian corridor improvement project to provide marked crosswalks with countdown heads and leading pedestrian intervals at locations 1, 2, and 3, and a Rectangular Rapid Flashing Beacon at location 4. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The estimated reimbursement from the Municipality is $150,000.
City of Fayetteville Cumberland County HS-2606I 51916.3.10 1000030576	This Project consists of upgrading traffic signals and installing pedestrian accommodations at three intersections along NC 162 (Bingham Drive) in Fayetteville: #1 – at SR 4160 (Bunce Road/Marykirk Drive); #2 – at SR 1106 (Bailey Lake Road/Bibar Road); and #3 – at Lakeridge Drive / Paintersmill Drive. This is a pedestrian corridor improvement project to provide marked crosswalks with countdown heads and leading pedestrian intervals at each location. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The estimated reimbursement from the Municipality is $50,000.

Division 7

Norfolk Southern Railway Company (NSR) Rockingham County B-6038 48405.1.2 RAIL	This preliminary engineering agreement covers replacement of Bridge No. 780155 over the NSR rail corridor on NC 14/NC 87 MP 713 759S in Eden, North Carolina. The Department will perform all engineering and plan development, and NSR will perform plan review. The estimated cost to the Department is $150,000.

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Board of Transportation Agenda – Special and Municipal Agreements

Division 7, cont.

Rockingham County 52379 52380 13721	This Project consists of the extension of the Shiloh Airport runway and installation of perimeter security fencing with wildlife skirting around Shiloh Airport off Settle Bridge Road (SR 2145). The County shall be responsible for all phases of the Project. The Department will participate in actual costs in an amount not to exceed $6,300,000. Costs that exceed this amount shall be borne by the County.
City of Greensboro Guilford County EB-5878 47273.1.1 47273.2.1 47273.3.1 13737	This Project consists of design and construction of West Meadowview Road. This Supplemental Agreement is to increase funding for the Project. The Department's previous participation was $891,880. The Department agrees to reimburse an additional $412,344 (80%) for a total of $1,304,224 in TAP funds. The Municipality's previous participation was $222,970. The Municipality shall provide an additional $103,086 (20%) for a total of $326,056 as their local match, and all costs that exceed the new total available funding of $1,630,280.

Division 8

Aberdeen and Rockfish Railroad Co. (AR) Hoke County 80000.1.4.199 RAIL	This Project Addendum No. 8 to the Aberdeen & Rockfish Railroad (AR) Master Rail Freight Assistant Agreement covers construction of rail improvements to the AR corridor. The project will improve and renew tracks along the AR Mainline. AR will be responsible for the project. The total estimated cost of the project is $1,721,290 and the total estimated cost to the Department is $860,645.
Atlantic and Western Railway, Limited Partnership (ATW) Lee County 80000.1.4.202 RAIL	This Project Addendum No. 8 to the Atlantic & Western Railway (ATW) Master Rail Freight Assistance Agreement covers construction of rail improvements for the ATW corridor. This project will upgrade tracks and roadway crossing surfaces on the ATW Line. ATW will be responsible for construction of the project. The total estimated cost of the project is $1,883,330.35 and the total estimated cost to the Department is $941,665.

Division 8, cont.

Caterpillar Inc. Lee County 80000.3.1.31 RAIL	This Rail Industrial Access Agreement covers construction of rail improvements for a future Caterpillar Inc. production facility. This project will construct new railroad service tracks to gain access for rail delivery. Caterpillar Inc. will be responsible for the construction of the project. The total estimated cost of the facility is $1,100,000,000, and the estimated cost to the Department is $500,000.
Great Southern Wood - NC, Inc. Scotland County 80000.3.1.32 RAIL	This Rail Industrial Access Agreement covers construction of rail improvements for a future Great Southern Wood - NC, Inc. lumber treatment facility. This project will assist in the construction of rail access and infrastructure. Great Southern Wood - NC, Inc. will be responsible for the construction of the project. The total estimated cost of the facility is $40,000,000, and the estimated cost to the Department is $300,000.
Laurinburg & Southern Railroad Co., Inc. (LRS) Scotland County 80000.1.4.205 RAIL	This Project Addendum No. 3 to the Laurinburg & Southern Railroad (LRS) Master Rail Freight Assistance Agreement covers construction of rail improvements to the LRS corridor. This project will upgrade and improve track along the LRS Line. LRS will be responsible for construction of the project. The total estimated cost of the project is $408,000 and the total estimated cost to the Department is $204,000.
Steris Corporation Lee County 80000.3.1.33 RAIL	This Rail Industrial Access Agreement covers construction of rail improvements for a future Steris Corporation manufacturing and distribution facility. This project will assist in the construction of rail access and infrastructure. Steris Corporation will be responsible for the construction of the project. The total estimated cost of the facility is $452,000,000, and the estimated cost to the Department is $500,000.
Aberdeen Carolina & Western Railway Company (ACWR) Montgomery County 80000.1.4.198 RAIL	This Project Addendum No. 13 to the Aberdeen Carolina & Western Railway (ACWR) Master Rail Freight Assistant Agreement covers construction of rail improvements to the ACWR corridor. The project will improve operational efficiency and safety by improving a bridge on the ACWR Line. ACWR will be responsible for construction of the project. The total estimated cost of the project is $141,311.30 and the total estimated cost to the Department is $70,656.

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Division 9

Norfolk Southern Railway Company (NSR) Forsyth County U-6059A 47483.1.2 RAIL	This preliminary engineering agreement covers replacement of Bridge No. 330211 over the NSR rail corridor on Old Greensboro Road (SR 2662) in Winston-Salem, North Carolina. The Department will perform all engineering and plan development, and NSR will perform plan review. The estimated cost to the Department is $150,000.
Winston Salem Southbound Railway Company (WSSB) Norfolk Southern Railway Company (NSR) CSX Transportation, Inc. (CSXT) Davidson County 80000.1.4.209 RAIL	This Project Addendum No. 3 to the Winston Salem Southbound Railroad (WSSB) Master Rail Freight Assistance Agreement covers construction of rail improvements to the WSS corridor. The project will install new turnouts and switches to improve safety and prevent slow orders. WSSB will be responsible for construction of the project. As a condition of the award of funds, NSR, CSXT, and the Department will enter into a Contingent Interest Agreement and Instrument of Indebtedness to secure a lien on the project assets for five years on the NSR-CSXT-owned rail infrastructure, where leased to and operated by WSSB. The total estimated cost of the project is $726,400 and the total estimated cost to the Department is $308,400.

Division 9 & 11

Piedmont & Atlantic Railroad Co., Inc. dba Yadkin Valley Railroad (YVRR) Norfolk Southern Railway Company (NSR) Yadkin, Surry, and Stokes Counties 80000.1.4.211 RAIL	This Project Addendum No. 6 to the Piedmont and Atlantic Railroad Company (known locally as the Yadkin Valley Railroad) (YVRR) Master Rail Freight Assistance Agreement covers construction of rail improvements to the YVRR corridor. The project will upgrade track on the K and CF lines. YVRR will be responsible for construction of the project. As a condition of the award of funds, NSR and the Department will enter into a Contingent Interest Agreement and Instrument of Indebtedness to secure a lien on the project assets for five years on the NSR-owned rail infrastructure, where leased to and operated by YVRR. The total estimated cost of the project is $1,511,000 and the total estimated cost to the Department is $755,000.

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Division 10

Aberdeen Carolina & Western Railway Company (ACWR) Mecklenburg and Stanly Counties 80000.1.4.197 RAIL	This Project Addendum No. 12 to the Aberdeen Carolina & Western Railway (ACWR) Master Rail Freight Assistant Agreement covers construction of rail improvements to the ACWR corridor. The project will make track upgrades to a segment of railway on the ACWR Line. ACWR will be responsible for construction of the project. The total estimated cost of the project is $9,343,006 and the total estimated cost to the department is $2,429,181.
Atlantic Railways Company LLC (ATL) Stanly County 80000.2.3.144 RAIL	This construction agreement covers improvements to the at-grade crossing of Yadkin Brick Road (SR 1511) in the ATL rail corridor and right-of-way at Crossing No. 724 289S, Milepost WF-3.96, in Badin, North Carolina. The Department will reimburse ATL for all materials required to construct the project. The estimated cost to the Department is $18,060.
Panthers Stadium, LLC (Developer) Norfolk Southern Railway Company (NSR) Mecklenburg County M-0549M 49495.13 RAIL	This construction agreement provides for improvements to the shared use path affecting the grade-separated crossing at Crossing No. 947 780T, Milepost MN-378.02, and the parallel Department crossing, for ingress and egress to the Bank of America Stadium. All Department costs to coordinate construction by NSR will be reimbursed by the Developer. There is no cost to the Department.
Union County U-6246 49222.1.1 1000029932	This Project consists of constructing intersection improvements at the intersection of NC 84 and SR 1007 (Rocky River Road). At the request of the County, the Department will engineer plans and specifications for installing approximately 800 feet of ductile iron water pipe along the south side of NC 84 at the intersection of SR 1007 (Rocky River Road). The County shall reimburse the Department 100% of said utility plans. The estimated reimbursement from the County is $30,607.03. This agenda item supersedes the item that was approved by the BOT on October 8, 2026.

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Board of Transportation Agenda – Special and Municipal Agreements

Division 10, cont.

Town of Mount Pleasant Cabarrus County 2026CPT.10.04.20131 1000030404	This Project consists of installing thermoplastic markings on North Main Street and South Main Street for street parking. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is $9,972.69.
Town of Cornelius Mecklenburg County R-2555B 34462.3.7 1000030531	This Project consists of widening SR 5544 (West Catawba Avenue) to four lanes from NC 73 (Sam Furr Road) to SR 2151 (Jetton Road). The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the Municipality, the Department will include in its contract the construction of sidewalk and install mast arms and pedestrian signals. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is $1,434,054.15.
City of Albemarle Stanly County EB-5972 48519.1.1 48519.2.1 48519.2.2 48519.3.1 13742	This Project consists of construction of sidewalks on SR 1573 (North Second Street) from SR 1535 (Park Ridge Road) to SR 1573 (Salisbury Avenue) in Albemarle. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed $1,608,800. The Municipality shall be responsible for providing the 20% non-federal match ($402,200) and all costs that exceed the total available funding of $2,011,000.

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Division 11

Town of Blowing Rock Watauga County EB-5924 47629.1.1 47629.2.1 47629.3.1 13724	This Project consists of construction of a multi-use trail on the Blue Ridge Parkway. The Municipality is responsible for the project. This Supplemental Agreement is to increase funding for the Project. The Department's previous participation was $1,756,908. The Department agrees to reimburse an additional $400,000 (80.98%) for a total of $2,156,908 in FLAP funds. The Municipality's previous participation was $430,495. The Municipality shall provide an additional $76,105 (19.02%) for a total of $506,600 as their local match, and all costs that exceed the new total available funding of $2,663,508 This Supplemental Agreements also extends the completion date for the Project to December 31, 2027, in lieu of July 30, 2025.

Division 12

Alexander Railroad Company (ARC) Alexander County 80000.1.4.200 RAIL	This Project Addendum No. 13 to the Alexander Railroad Company (ARC) Master Rail Freight Assistant Agreement covers construction of rail improvements to the ARC corridor. The project will upgrade track and provide corridor improvements along the ARC main line. ARC will be responsible for construction of the project. The total estimated cost to the project is $892,000 and the total estimated cost to the Department is $446,000.
Alexander Railroad Company (ARC) Alexander and Iredell Counties 80000.1.4.201 RAIL	This Project Addendum No. 14 to the Alexander Railroad Company (ARC) Master Rail Freight Assistant Agreement covers construction of rail improvements to the ARC corridor. The project will upgrade track on the ARC main line. ARC will be responsible for construction of the project. The total estimated cost of the project is $1,000,000 and the total estimated cost to the Department is $500,000.
Town of Mooresville Iredell County R-5100B 41890.3.4 1000029681	This Project consists of widening SR 1109 (Williamson Road) to four lanes from SR 1100 (Brawley School Road) to NC 150. At the request of the Municipality, the Department will include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department 50% of said utility work. The estimated reimbursement from the Municipality is $185,989.13.

November 5, 2026
Board of Transportation Agenda – Special and Municipal Agreements

Division 12, cont.

Q Alcove Holdings, LLC Iredell County U-5817 44389.3.1 1000028623	This Project consists of extending SR 1246 (Fairview Road) over I-77 to connect with SR 1206 (Alcove Road) and construct parallel north-south connector roads to SR 1109 (Williamson Road). The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the Developer, the Department will include in its contract the construction of an additional right turn lane into a roundabout on SR 1246 (Fairview Road), the addition of a 10-foot multi-use path along the road frontage of the proposed Alcove Road Development (Parcel 4) in place of the 5-foot sidewalk, the addition of a turn lane providing left over into the main access of the Alcove Road Development, and the addition of a right in, right out driveway access into the Alcove Road Development. The Developer shall reimburse the Department a lump sum amount of $460,681.87. This agenda item supersedes the item that was approved by the BOT on July 8, 2026.

Division 13

Norfolk Southern Railway Company (NSR) Buncombe County U-4739 39741.1.2 RAIL	This preliminary engineering agreement covers the construction of roadway improvements on Amboy Road / Meadow Road (SR 3556) from I-240 to NC 81/Biltmore Avenue (SR 3214), including a new bridge over the French Broad River in Asheville, North Carolina. The Department will perform all engineering and plan development, and NSR will perform plan review. The estimated cost to the Department is $25,000.
Town of Burnsville Buncombe County 18313.1100997.3.3 1000030146	This Project consists of replacing an existing 8-inch waterline damaged during Hurricane Helene with a 12-inch waterline as part of the NC 197 Progressive Design Build Corridor Project. The Department will be responsible for design, construction, and construction inspection. The estimated reimbursement from the Municipality is $2,335,644.25.

November 5, 2026
Board of Transportation Agenda – Special and Municipal Agreements

Division 13, cont.

City of Asheville Buncombe County DF18313.2011412 1000030479	This Project consists of relocating approximately 2,630 linear feet of existing 24-inch and 36-inch waterline owned by the Municipality to construct a new bridge, replacing Bridge 100601, and newly aligned roadway to match the channel changes in Swannanoa River from Hurricane Helene and damage to SR 2576, North Fork Left Fork Road. The Department will be responsible for design, construction, and construction inspection. The estimated reimbursement from the Municipality is $5,103,252.
City of Asheville Buncombe County I-2513AC 34165.3.8 1000029500	This Project consists of widening I-26/I-240 to a six-lane freeway from north of I-40 to SR 3548 (Haywood Road). The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the Municipality, the Department will include in its contract the construction of asphalt multiuse paths, sidewalks, stamped and stained concrete at roundabout aprons and median island, decorative/supplemental lighting with green light poles. The Municipality shall reimburse the Department a maximum of $664,304 for the work. This agenda item supersedes the item that was approved by the BOT on August 6, 2026.

Division 14

Great Smoky Mountains Railroad LLC (GSMR) Jackson, Swain, Macon, and Cherokee Counties 80000.1.4.204 RAIL	This Project Addendum No. 8 to the Great Smoky Mountains Railroad (GSMR) Master Rail Freight Assistance Agreement covers construction of rail improvements to the GSMR corridor. The project will upgrade track and improve bridges along the Murphy Branch of the GSMR Line. GSMR will be responsible for construction of the project. The total estimated cost of the project is $4,167,079 and the total estimated cost to the Department is $2,083,539.

November 5, 2026
Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 30 agreements for informational purposes only.

Division 1

Town of Duck Dare County 13722	This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes. The Municipality shall apply directly to FEMA for reimbursement of eligible debris removal costs.

Division 3

City of Wilmington New Hanover County Memorandum of Understanding U-5710 13693	This Memorandum of Understanding (MOU) is for the temporary right-of-entry and access to the rights-of-way by the Department and its contractors to several municipally-maintained streets to allow the Department to complete side street work as identified on the U-5710 project plans. The Department shall be responsible for performing the work specified and maintaining traffic and work zones across the routes in accordance with the contract documents, plans, and the Department's standards. The MOU shall be in effect until the U-5710 project is complete.
Town of Wrightsville Beach New Hanover County Memorandum of Understanding HB-0040 13731	This Memorandum of Understanding (MOU) is for the temporary use by the Department and its contractors of municipally-owned property at 57 Sea Water Lane for a construction field office and material staging area supporting the Wrightsville Beach bridge replacement project (HB-0040). The Department shall be responsible for preparing the site for its operations and coordinating access with the Municipality and BellSouth as needed so they can continue their normal operations. The MOU shall be in effect until the HB-0040 project is complete.

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Board of Transportation Agenda – Special and Municipal Agreements

Division 3, cont.

City of Jacksonville Onslow County BL-0073/HS-2403AV 50706.1.1 50975.3.49 13793	This Project consists of design and construction of pedestrian improvements along Gum Branch Road. The design of the project is being completed under BL-0073, with the construction being completed under HS-2403AV. This Supplemental Agreement is to increase funding for the Project and to add Highway Safety Improvement Program (HSIP) funding to the agreement. The Department's previous participation was $256,000. The Department agrees to reimburse an additional $1,047,000 for the construction phase (HSIP funds + State funds). The Municipality is responsible for all costs for construction that exceed $1,047,000.

Division 4

HC Preserve Investments Johnston County 36249.5349 1000030539	This Project consists of review and inspection of a traffic signal modification at SR 1902 (Glen Laurel Road) and SR 1903 (Vinson Road) to accommodate addition of a northbound right turn lane and a southbound left turn lane on Glen Laurel Road. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is $10,000.
Nash County 36249.5336 1000030210	This Project consists of review and inspection of a traffic signal installation at the intersection of NC 97 and NC 581. The County shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is $10,000.

Division 5

Town of Knightdale Wake County HL-0133L HL-0133A 51367.1.13 13730	This Project consists of widening Poole Road from Barwell Road to Hodge Road to tie into 4-lane sections to west and east and constructing a second 2-lane bridge over the Neuse River. The Department will prepare the planning document, Project plans and specifications, acquire any needed right of way, relocate, and adjust utilities and construct the Project at no cost to the Municipality. The Municipality shall be responsible for maintenance of sidewalks and multi-use path constructed as part of the Project.

Division 5, cont.

Miovision Technologies US, LLC Wake County 36249.5241 1000028880	This Project consists of review and inspection of traffic signal modification to have an emergency vehicle preemption at the intersection of US 64 Bus (Wendell Boulevard) at SR 2358 (Cypress Street) in Wendell [SIN 05-1105]. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is $7,000. This agenda item supersedes the item that was approved by the BOT on May 7, 2026.
City of Durham Durham County U-4726HN 36268.1.31 36268.2.31 36268.3.31 13738	This Project consists of constructing bicycle and pedestrian facilities on SR 1321 (Hillandale Road) from Interstate 85 to NC 147. This Supplemental Agreement is to allow the Municipality additional time to complete the Project. The new completion date is April 17, 2030, in lieu of April 17, 2029.
City of Durham Durham County U-4726HO 36268.1.32 36268.2.32 36268.3.32 13740	This Project consists of constructing bicycle and pedestrian facilities along Carpenter-Fletcher Road from Woodcroft Parkway to SR 1945 (Alston Avenue). This Supplemental Agreement is to allow the Municipality additional time to complete the Project. The new completion date is December 1, 2033, in lieu of September 19, 2026.

Division 6

City of Whiteville Columbus County 6RE.102415 & 6RE.202415 13734	This Agreement is to provide "routine" and/or "clean up" mowing of the State maintained roadways within the corporate limits of the Municipality. The Municipality shall provide the equipment, labor, materials, and traffic controls to perform the mowing. The Department will reimburse the Municipality up to $6,776.99 for the yearly mowing cycle.

Division 8

Mark Development, LLC Lee County 36249.5358 1000030686	This Project consists of review and inspection of a traffic signal modification at the intersection of NC 87 and Commerce Drive in Sanford. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is $7,000.

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Board of Transportation Agenda – Special and Municipal Agreements

Division 9

City of Salisbury Rowan County EB-5619B 56033.2.3 56033.3.3 13725	This Project consists of construction of a greenway to connect the existing greenway at Forestdale Drive to Kelsey Scott Park in Salisbury. This Supplemental Agreement is to extend the completion date for the Project to March 31, 2029, in lieu of March 30, 2026.
City of Salisbury Rowan County C-5603D 43713.1.4 43713.2.4 43713.3.4 13726	This Project consists of a sidewalk along SR 1002 (Old Concord Road) from Ryan Street to SR 1007 (Jake Alexander Boulevard) in Salisbury. This Supplemental Agreement is to extend the completion date for the Project to March 31, 2029, in lieu of March 30, 2026.
City of Lexington Davidson County 36249.4787 1000030480	This Agreement is to provide de-icing salt to the Municipality for the safe and efficient utilization of transportation systems in the City of Lexington. The Municipality shall reimburse the Department 100% of the actual cost of the de-icing salt brine. The estimated reimbursement to the Department is $134.85 per ton.
City of Lexington Davidson County 50968 13703	This Project consists of corridor improvements to NC 8 between SR 2212, Fairview Drive and Plaza Boulevard (NS) in Lexington. This Supplemental Agreement is to extend the completion date for the Project to September 9, 2027, in lieu of June 25, 2026.

Division 10

Murphy Oil USA, Inc. Cabarrus County 36249.5351 1000030521	This Project consists of review and inspection of a traffic signal installation at the intersection of US 29 (Concord Pkwy) and SR-1002 (Cabarrus Ave) in Concord. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is $6,000.
Town of Indian Trail Union County 36249.5352 1000030534	This Project consists of review and inspection of a traffic signal modification at the intersection of Indian Trail Rd at Matthews-Indian Trail Rd and Matthews-Indian Trail Rd at Chestnut Pkwy in Indian Trail. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is $4,000.

November 5, 2026
Board of Transportation Agenda – Special and Municipal Agreements

Division 10, cont.

Copper Leaf Farm and Vineyard Cabarrus County 36249.5296 1000030461	This Project consists of design, fabrication, and installation of (type of signs and where located) Copper Leaf Farm and Vineyard Tourism Sign at NC 49 northbound and southbound at SR 2663 (Lowder Road). Copper Leaf Farm and Vineyard shall reimburse the Department 100% of the actual cost of the Department's work. The estimated reimbursement is $3,580.30.
FS Development Union County 36249.5353 1000030607	This Project consists of review and inspection of a traffic signal installation at the intersection of NC 16 (S. Providence Rd) and Waxhaw Pkwy in Waxhaw. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is $6,000.
Town of Mint Hill Mecklenburg County 36249.5356 1000030681	This Project consists of review and inspection of a traffic signal installation at the intersection of SR-3174 (Idlewild Rd) and SR-3125 (Thompson Rd) in Mint Hill. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is $6,000.
Town of Davidson Mecklenburg County BL-0003 49364.1.1 13686	This Project consists of the construction of the West Branch Greenway from the West Branch Nature Preserve to the River Run Neighborhood. This Supplemental Agreement is to extend the completion date for the Project to June 30, 2031, in lieu of June 27, 2026. This agenda item supersedes the item that was approved by the BOT on September 3, 2026.
Town of Matthews Mecklenburg County EB-5783 46429.1.1 46429.3.1 13743	This Project consists of construction of a multi-use path along SR 3168 (Sam Newell Road) from Rice Road to Crown Point Elementary School. This Supplemental Agreement is to extend the completion date for the Project to June 30, 2028, in lieu of December 1, 2026.

November 5, 2026
Board of Transportation Agenda – Special and Municipal Agreements

Division 11

Town of Boone Watauga County 36249.5335 1000030061	This Project consists of review and inspection of a traffic signal modification at the intersection of US 421/US 221 and SR 1514 (Bamboo Rd) Signal 11-1055. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is $7,500. This agenda item supersedes the item that was approved by the BOT on October 8, 2026.

Division 12

Town of Cramerton Gaston County C-5704 48815.1.1 48815.2.1 48815.3.1 13720	This Project consists of construction of a greenway from the existing greenway at South Fork Village in Cramerton to NC 7 (Riverside Drive) in McAdenville. This Supplemental Agreement is to extend the completion date for the Project to December 31, 2027, in lieu of December 07, 2026.
QuikTrip Catawba County 36249.5350 1000030460	This Project consists of review and inspection of a traffic signal installation at the intersection of NC-10 and US-321 Hwy on southbound ramps. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is $5,000.
Town of Cramerton Gaston County 36249.5355 1000030598	This Project consists of review and inspection of a traffic signal installation at the intersection of SR 2014 (N Main St) and SR 2490 (8th Ave), including the one-lane railroad underpass. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is $5,000.
EC New Vision Carolinas LLC Lincoln County 36249.5345 1000030209	This Project consists of review and inspection of a traffic signal modification at the intersection of Clark Farm Subdivision Road/East Lincoln HS drive at the intersection of NC 73 and Trilogy Blvd (Signal ID 12-1802). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is $5,000. This agenda item supersedes the item that was approved by the BOT on October 8, 2026.

November 5, 2026
Board of Transportation Agenda – Special and Municipal Agreements

Division 14

Cashiers Lake Community Jackson County 13530	This Project consists of upgrading normal concrete curb and gutter to granite curbs from an approximate point 1,800ft west of the intersection of SR 1113 (Cashiers Lake Rd) and SR 1112 (Cashiers Lake Rd) to approximate point 311ft west of the intersection of SR 1113 (Cashiers Lake Rd) and Crooked House Rd (PVT) under encroachment #E142-050-24-00172. The Department will prepare the planning document, Project plans and specifications, acquire any needed right of way, relocate, and adjust utilities and construct the Project at no cost to the Community. The Community shall be responsible for maintenance of the sidewalks. This agenda item supersedes the item that was approved by the BOT on May 7, 2026.
Mountain True Transylvania County 36249.5354 1000030573	This Project consists of design, fabrication, and installation of (type of signs and where located) traffic signs along the French Broad River. Mountain True shall reimburse the Department 100% of the actual cost of the Department's work. The estimated reimbursement is $3,000.

NCDOT November 2026 Board of Transportation Agenda

Municipal Street System Changes for the Powell Bill Program

Additions to the State Highway System

Division	County	Municipality	Road	Termini	Length (miles)
None					

Total Miles Added
0.00

Deletions from the State Highway System

Division	County	Municipality	Road	Termini	Length (miles)
None					

Total Miles Deleted
0.00

No.		Page No.
1	Preliminary Right of Way Plans	R-1 -R-3
2	Final Right of Way Plans	R-4 – R-7
3	Approval of Conveyance of ROW Residue by Real Estate Agent and/or Auctioneer	R-8
4	Approval of Conveyance of ROW Residue by Division	R-9
5	Approval of Conveyance of Surplus Highway Right of Way	R-10
6	Approval of Conveyance of Revision to the Control of Access	R-11
7	Approval of Advanced Acquisition of Highway Right of Way – Approval of Appraisal	R-12
8	Approval of Advanced Acquisition of Highway Right of Way – Approval of Settlement/Condemnation	R-13

Preliminary Right of Way Plans

The Preliminary Right of Way Plans for the below projects, including Secondary Rd. projects and Industrial Access Rd. projects, provide for the construction, design, drainage, and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Unit in the Department of Transportation in Raleigh.

The Board finds such right of way to acquisition to be necessary and hereby authorizes the Right of Way Unit to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

(Division 1)

Dare County; I.D. No, 028NC12; Project No. 18601.102813:
NC-12 Pea Island Roadway Relocation at the Visitors Center.

(Division 2)

Beaufort County; I.D. No, BR-0006; Project No. 67006.2.1:
Bridges # 60321 and 60322 on NC 306 over Pamlico Sound.

(Division 4)

Johnston County; I.D. No. U-4407; Project No. 39051.2.1:
US-301/NC-39/NC-96 from SR-1623 (Booker Dairy Rd.) to SR-2302 (Ricks Rd.); construct access management improvements.

Wayne County; I.D. No. U-5726; Project No. 54017.2.1:
US 70 Business (E. Ash St.) from West of SR 1711 (Oak Forest Rd.) to US 70, widen to 4 lanes.

(Division 5)

Durham County; I.D. No. EB-5837; Project No. 47267.2.1:
Third Fork Creek Trail from Southern Boundaries Park to American Tobacco Trail in Durham; construct shared-use pat and sidewalks, and install beacon at SR-1158 (Cornwallis Rd.) Crossing.

Durham County; I.D. No. U-5823; Project No. 44394.2.1:
Hope Valley Rd. in Durham; construct roadway on new alignment.

Granville County; I.D. No. HN-0015; Project No. 51166.2.1:
US-158 at SR-1611 (Dorsey Rd.) intersection; construct roundabout.

Preliminary Right of Way Plans-continued

(Division 7)

Alamance County; I.D. No. BPR-R016; Project No. BP7.R016.2:
Replace bridge # 000113 (Lindley Mill Rd) over Cane Creek.

Guilford County; I.D. No. BL-0071; Project No. 50651.2.1:
Harvell Park to Goldston Park; Sunset Dr. To Commerce Ave. in High Point; construct greenway on new location connecting Harvell Park and Goldston Park; and construction bicycle, road, and streetscape improvements.

(Division 8)

Randolph County; I.D. No. HS-2008F; Project No. 49318.2.6:
NC-5 at SR-1205 (Morganton Rd.) intersection; improve intersection by redesigning turn lanes and installing a pedestrian hybrid beacon.

(Division 9)

Forsyth County; I.D. No. B-5148; Project No. 42309.2.1:
Bridge # 276 over NC-67 ON SR-1001

(Division 10)

Cabarrus County; I.D. No. SM-6110N; Project No. 52273:
Install westbound right turn lane, southbound left turn lane, and signal modifications on SR-1139 (Rocky River Rd.) at SR-1136 (Lower Rocky River Rd.).

Mecklenburg County; I.D. No. BL-0083; Project No. 50810.2.1:
West Sugar Creek Mobility Corridor project; construct sidewalks along Sugar Creek Rd. from Rumple Road to Nevin Rd. and from Roman Rd. to Graham St.; construct a multi-use path along sugar Creek Rd. from Merlane Dr. to North Tryon St.; install pedestrian improvements at Sofley Rd.; improve transit stops on Sugar Creek Rd., Merlane Dr. and Mallard Creek Rd.

Mecklenburg County; I.D. No. SM-6110I; Project No. 51808:
Construct a northbound right turn lane on Lebanon Rd. at the intersection of SR-3128 (Lawyers Rd.) at SR-3135 (Wilson Grove Rd. & Lebanon Rd.).

Mecklenburg County; I.D. No. SM-6110L; Project No. 52150:
Install a northbound right turn lane on SR 3156 (Margaret Wallace Rd) at the intersection of SR-3156 (Margaret Wallace Rd.) & SR-3168 (Sam Newell Rd.).

Mecklenburg County; I.D. No. SM-6110O; Project No. 52328:
Install a southbound right turn lane on SR-2442(Asbury Chapel Rd.) at the intersection of SR-2442 (Asbury Chapel Rd.) / SR-2480 (Browne Rd.) and SR-2459 (Eastfield Dr.).

(Division 12)

Catawba County; I.D. No. BP12-R046; Project No. BP12.R046.2:
Replace Catawba bridge #158 on SR 1818 (Joe Johnson Rd.) over N. Fork Mountain Creek ROW.

Preliminary Right of Way Plans-continued

(Division 12)-continued

Cleveland County; I.D. No. BP12-R043; Project No. BP12.R043.2:
Replace Cleveland bridge #272 on SR-1913 (A.A. Barrett Rd.) over Suck Creek ROW.

Iredell County; I.D. No. BP12-R003; Project No. BP12.R003.2:
Replace Iredell bridge #464 on SR-1505 (Goble Rd.) ROW.

Iredell County; I.D. No. BP12-R004; Project No. BP12.R004.2:
Replace Iredell bridge #108 on SR-1006 (Island Ford Rd.) ROW.

Iredell County; I.D. No. BP12-R030; Project No. BP12.R030.2:
Replace Iredell Bridge # 34 on SR-1143 (Patterson Farm Rd.) over Coddle Creek.

Iredell County; I.D. No. BP12-R031; Project No. BP12.R031.2:
Replace Iredell Bridge #31 on SR-1153 (Brumley Rd.) over Coddle Creek.

(Division 13)

Mitchell County; I.D. No. BN-0016; Project No. 51499.2.1:
SR-1193 (Ledger School Rd.) from NC-226 to Mitchell High School near Bakersville; construct sidewalk.

Mitchell County; I.D. No. BN-0017; Project No. 51500.2.1:
SR-1260 (South Mitchell Ave.) from north of SR-1278 (Bakers Ln.) to Willis Cove Road; construct sidewalk.

Yancey County; I.D. No. BP100-4030; Project No. 18313.11001:
Replace pipe # 4030.

Yancey County; I.D. No. 100SR1337; Project No. DF18313.2100716:
REPLACEMENT WBS for DF18313.1100052.PR; bridge # 990188 on SR-1337 (Smith Johnson Rd.).

PRELIMINARY RIGHT OF WAY PLANS 24 PROJECT(S) FULL ACQUISITION $ 0.00

Right of Way Final Plans

Right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the right of way have necessitated alteration of the preliminary right of way plans. Final plans have been prepared and provided for the construction, design, drainage, and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for public use and are necessary for construction. The sections of road projects which were shown on the preliminary plans as sections of road projects to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

(Division 2)

Lenoir & Craven County; I.D. No 6.801161:
Beginning at a point on the centerline of NC-11 approximately 3.0 miles northeast of Kinston, thence running in an easterly direction along NC-55 to approximately 0.3 miles past junction of SR-1475 in Craven County.
Grading, paving and drainage.

Jones County; I.D. N/A; Project No. 9.7022701:
Intersection of US-17 and NC-58 and SR-1116 in Maysville, thence in a northerly direction along US-17 & NC-58 to Sta. 10+00.
Grading, drainage and paving.

Jones County; I.D. N/A; Project No. 9.7023701:
Main St. In Pollocksville (US-17) approx. 400 ft. North of Church St. and following Main St. in a southerly direction to end of project.
Drainage, widening, surfacing, and curb and gutter.

Jones County; I.D. N/A; Project No. 9.7024401:
Beginning at Market St. in Trenton, thence in a southerly direction along Market St. at the intersection of NC-58 (Market St.) & Third St.
Widening, drainage, surfacing and curb and gutter.

Jones & Lenoir Counties; I.D. No. N/A; Project No. 6.2010029
US-70 approx. 1.0 mile east intersection US-70 and US-258.
Grading, drainage, surfacing and culverts.

Jones & Craven County; I.D. No. N/A; Project No. 8.11217108:
US-70 Relocation, beginning at a point 1.0 mile west of Dover to 0.5 mile east of SR-1001.
Paving and signing.

Preliminary Right of Way Plans-continued

(Division 2)-continued

Lenoir County; I.D. No. SR-1326; Project No. N/A:
SR-1326 Mays Store Rd.
Grading, paving and drainage.

Lenior County; I.D. No. SR-1503; Project No. 6.202186:
SR-1503 Fields Station Rd.
Grading, paving and drainage.

Lenoir County; I.D. No. SR-1323; Project No. 6.202207:
SR-1323 Promised Land Rd.
Grading, paving and drainage.

Lenoir County; I.D. No. SR-1822 & SR-1823; Project No. 6.202033:
SR-1822 Morris Dr. & SR-1823 Frances St.
Grading, paving and drainage.

Lenior County; I.D. No. SR-1724; Project No. 6.202102:
SR-1724 Johnson Rd.
Grading, paving and drainage.

Lenoir County; I.D. No. SR-1342; Project No. 6.202147:
SR-1342 Parrot Fork Rd.
Grading, paving and drainage.

Lenior County; I.D. No. SR-1554; Project No. 6.202152:
SR-1554 Daly Waldrop Rd.
Grading, paving and drainage.

Lenoir County; I.D. No. SR-1554-2; Project No. 6.202152:
SR-1554-2 Daley Waldrop Rd.
Grading, paving and drainage.

Lenoir County; I.D. No. SR-1554; Project No. 6.202171:
SR-1554 & US-258 Intersection.
Grading, paving and drainage.

Lenoir County; I.D. No. SR-1162; Project No. 6.202212:
SR-1162 Rochelle Rd.
Grading, paving and drainage.

Lenoir County; I.D. No. SR-1629; Project No. 6.903389:
SR-1629 Howell's Child Care Center.
Grading, paving and drainage.

Lenoir County; I.D. No. 0-30 SR-1121 & SR-1120; Project No. 8.2241103:
SR-1121 & SR-1120 from NC-11 to US-258.
Widening, grading, paving and drainage.

Preliminary Right of Way Plans-continued

(Division 2)-continued

Lenoir County; I.D. No. SR-1557; Project No. 42582:
SR-1557 (Hull Rd.) and SR-1572 (Rouse Rd.).
Grading, drainage and paving.

Lenoir County; I.D. No. SR-1816; Project No. 57530:
SR-1816 (Causey Rd.) and SR-1817 (Hickory Grove Rd.).
Grading, paving and drainage.

Lenoir County; I.D. No. SR-1819; Project No. N/A:
SR-1819 Roy Gray Rd.
Grading, paving and drainage.

Lenoir County; I.D. No. 15402.1054807; Project No. DB-00456:
NC-903.
Culvert replacement (Hurricane Florence).

Lenoir County; I.D. No. R-5703; Project No. 46375.2.1:
NC-148 (Harvey Parkway) from NC-58 to NC-11.
Grading, paving, drainage and structures.

Lenoir County; I.D. No. SR-1515; Project No. N/A:
SR-1515 and SR-1532 Walter Wilson Rd.
Grading, paving and drainage.

Lenior County; I.D. No. SR-1522A; Project No. N/A:
SR-1522A Albert Sugg Rd.
Grading, paving and drainage.

Lenoir County; I.D. No. SR-1522B; Project No. N/A:
SR-1522B Albert Sugg Rd.
Grading, paving and drainage.

Lenoir County; I.D. No. SR-1523; Project No. N/A:
SR-1523 Grading, paving and drainage.

Lenoir County; I.D. No. SR-1539; Project No. 1970- 02-02:
SR-1539 Byrd Rd.
Grading, paving and drainage.

Lenoir County; I.D. No. SR-1818; Project No. N/A:
SR-1818 Casey Rd.
Grading, paving and drainage.

Lenoir County; I.D. No. SR-1914; Project No. N/A:
SR-1914 Morris Sutton Rd.
Grading, paving and drainage.

Preliminary Right of Way Plans-continued

(Division 2)-continued

Lenoir County; I.D. No. N/A; Project No. 2C.054015:
SR-1304 (Herring Family Rd.) from the intersection of SR-1303 (Charlie Herring Rd.) east to the intersection of SR-1339 (Hardy Bridge Rd.).
Clearing and grubbing, grading, drainage and paving.

(Division 3)

New Hanover County; I.D. HS-2003AK; Project No. N/A:
Survey Control, existing centerlines, Right of Way, easements and property ties.
Grading, paving and drainage.

(Division 6)

Bladen County; I.D. B-5694; Project No. 45648.2.1:
Replace bridge #080051 over White Oak Canal on NC-11.
Grading, drainage, paving and structure.

(Division 7)

Rockingham County; I.D. B-5722; Project No. 45678.2.1:
Bridge #277 over Beaver Island Creek on SR-1169 (Island Dr.).
Grading, paving, drainage and structure.

(Division 11)

Avery County; I.D. No. DK00417; Project No. DF18311.2006305.PR:
Bridge #050101 on SR-1305 (Elk River Rd.) over Elk Rivers.
Grading, drainage, paving and structure.

(Division 14)

Henderson County; I.D. No. BP14-R020; Project No. BP14.R020.2:
Bridge #440015 over Boylston Creek on SR-1323 (Brickyard Rd.).
Grading, drainage, paving and structure.

Swain County; I.D. No. R-5843; Project No. 47085.2.1:
Intersection: SR-1323 (Slope St.)/SR-1321 (Bryson Walk)/SR-1364 (Everett St.)/SR-1336 (Depot St.)/SR-1336 (Deep Creek Rd.) & SR-1336 (Ramseur St.).
Grading, drainage, paving and structure.

FINAL RIGHT OF WAY PLANS 39 PROJECT(S) $ 0.00

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

(Division 7)

Project U-2524AB, Parcel 969, Greensboro Western Loop from north of I-85 near Groometown Rd to north of High Point Rd.
Guilford County
Conveyance of an approximate 1.430-acre area comprised of one (1) A-class residue, having a value of $27,500.00 to **IA1 PROPERTIES LLC** for the highest offer amount of **$24,750.00**; no additional fees required. This residue was acquired for $180,000.00 in 1997 as part of a Map Act settlement.

(Division 9)

Project U-2579DEF Parcel 635, Winston-Salem – Northern Beltway from west of NC-66/SR-4000 (University Pkwy.) to US-311 (New Walkerton Rd.)
Forsyth County
Conveyance of an approximate 15.400-acre area comprised of one (1) A-class residue, having a value of $100,000.00 to **Blue Guinea, LLC dba TROPHY FARMS** for the highest offer amount of **$90,000.00**; no additional fees required. This residue was acquired for $1.00 in 2019 after the Map Act Settlement.

Project U-2579DEF Parcel 140A, Winston-Salem – Northern Beltway from west of NC-66/SR-4000 (University Pkwy.) to US-311 (New Walkerton Rd.)
Forsyth County
Conveyance of an approximate 2.236-acre area comprised of one (1) B-class residue, having a value of $10,500.00 to **McAuley's Holdings, LLC** for the highest offer amount of **$10,500.00**; no additional fees required. This residue was acquired for $75,000.00 in 2021 as part of a Map Act Settlement.

Corrections to June approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer
Presented as:

Project U-2579B, Parcels 906 and 908, Winston-Salem Northern Beltway
Forsyth County
Conveyance of an approximate 4.130-acre area comprised of one (1) A-class residue and one (1) B-class residue, having a value of $12,300.00 to **503 Hastings Hill, LLC.** for the highest offer amount of **$30,000.00**; no additional fees required. This residue was acquired for $350,900.00 in 2006 and 2012 as part of a Map Act Settlement.

Corrected to:

Project U-2579B, Parcels 906 and 908, Winston-Salem Northern Beltway
Forsyth County
Conveyance of an approximate 1.992-acre area comprised of one (1) A-class residue and one (1) B-class residue, having a value of $12,300.00 to **503 Hastings Hill, LLC** for the highest offer amount of **$30,000.00**; no additional fees required. This residue was acquired for $350,900.00 in 2006 and 2013 as part of a Map Act Settlement.

CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY REAL ESTATE AGENT AND/OR AUCTIONEER 3 PROJECT(S) $125,250.00

CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY DIVISION

Approval of Conveyance of Highway Right of Way Residues

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

(Division 5)

Project R-2547BB, Parcel 036, Section BB – US-64 Bypass from west of Crabtree Creek to east of SR-2601 (Clifton Rd.).
Wake County
Conveyance of an approximate 0.281-acre area comprised of one (1) C-class residue to **TOWN OF KNIGHTDALE** for no consideration **with a reverter clause in the conveyance document**. The Department acquired this residue for $15,465.00 in 2002.

Approval of Conveyance of Surplus Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 5)

Project I-0306DC, Parcel 902, I-85 from west of Camden Ave. to north of Midland Terrace and east of Cheek Rd. on US-70.
Durham County
Disposal of approximately 0.611-acre surplus right of way to **LaRiez Holdings, LLC**, for the enhanced value of **$195,600.00**. This surplus area was acquired as Highway Right of Way for $62,926.00 in 1995.

Approval of Revision in Control of Access

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 3)

Project R-0097DE, Parcel 001, US-17 (Shallotte Bypass) from 0.411 mi. west of SR-1316 to 0.373 mi. west of SR-1348.
Brunswick County
Revision in the control of access along US-17 south SR-1316 (Old Shallotte Rd.) near the town of Shallotte for **Old Shallotte RE LLC** for the enhanced value **$101,200.00**. This control of access was acquired for $109,199.00 in 1987.

CONVEYANCE OF REVISION IN CONTROL OF ACCESS 1 PROJECT(S) $101,200.00

Advanced Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

APPROVAL OF APPRAISAL

(Division 5)

Property of NC Durham WCL LLC
B-5674 900 (004-005-006-007-008)
WBS 45629.2.3
$25,000.00
Durham County
Early Acquisition/complex relocation

(Division 13)

Property of Sanisco LLC
U-4739 900
WBS 39741.2.3
$25,000.00
Buncombe County
Early Acquisition/complex relocation

APPROVAL OF ADVANCE ACQUISTION OF HIGHWAY RIGHT OF WAY APPRAISAL 2 PROJECT(S) $50,000.00

Advanced Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

APPROVAL OF SETTLMEENT/CONDEMNATION

(Division 5)

Property of J.R.H. Inc.
U-5301 902
WBS 47018.2.0
$2,000,000.00
Wake County
Early Acquisition/complex relocation

(Division 10)

Property of Oaklore Capital Group, LLC
U-5763 900
WBS 50176.2.1
$4,450,000.00
Mecklenburg County
Protective Purchase

(Division 12)

Property of Josh & Emily Costello
U-2307B 909 (006)
WBS 34791.2.11
$430,225.00
Catawba County
Hardship Acquisition

APPROVAL OF ADVANCE ACQUISTION OF HIGHWAY RIGHT OF WAY SETTLEMENT/CONDEMNATION 3 PROJECT(S) $6,880,225.00

NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2026-2027

On July 8, 2026, the Board approved an initial maintenance allocation totaling $2,209,799,489 with $2,117,862,289 based on the Continuation budget and an additional $91,937,200 from previous Fiscal Years' pre-Helene undistributed General Maintenance Reserve. On August 6, 2026, a supplemental allocation of $358,105,641 was approved. On October 8, 2026, a supplemental allocation of $298,342,370 was approved.

Staff now request approval to reduce Bridge Program project-level cashflows by $7,000,000 for the purpose of better aligning project funding with forecasted expenditures.

The allocation summary is detailed in Table 1 on Pages S2-S4. Recommended allocations for each program are detailed in Tables 2-8 on Pages S4-S12.

NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2026-2027

Table 1 – MAINTENANCE ALLOCATION SUMMARY

SCHEDULE I – GENERAL MAINTENANCE RESERVE (GMR)

SCHEDULE I (a) – TRADITIONAL GMR	**INITIAL ALLOCATION**	**SUPPLEMENTAL ALLOCATION**	**TOTAL ALLOCATION**
Asset Maintenance and Operations	18,899,000	0	18,899,000
Research and Development	16,670,000	0	16,670,000
State and Federal Obligation	26,259,897	0	26,259,897
Emergencies	*184,687,440*	*0*	*184,687,440*
Enterprise Programs Subtotal	*$246,516,337*	*$0*	*$246,516,337*
Division Distribution	725,699,956	0	725,699,956
Traditional GMR Subtotal	***$972,216,293***	***$0***	***$972,216,293***
SCHEDULE I (b) – EMERGENCY GMR			
Statewide Emergency Funds	33,731,212	0	33,731,212
Division Snow and Ice Operations	151,937,200	0	151,937,200
Emergency GMR Subtotal	***$185,668,412***	***$0***	***$185,668,412***
General Maintenance Reserve Total	***$1,157,884,705***	***$0***	***$1,157,884,705***

SCHEDULE II – ROADSIDE ENVIRONMENTAL

Asset Maintenance and Operations	5,735,000	0	5,735,000
State and Federal Obligations	418,031	0	418,031
Enterprise Program Subtotal	*$6,153,031*	*$0*	*$6,153,031*
Division Distribution	112,740,725	0	112,740,725
Roadside Environmental Total	***$118,893,756***	***$0***	***$118,893,756***

NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2026-2027

Table 1 – MAINTENANCE ALLOCATION SUMMARY CONTINUED

SCHEDULE III – CONTRACT RESURFACING	INITIAL ALLOCATION	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Cashflow Repayment	315,000,000	0	315,000,000
Cashflow from Future Years	(315,000,000)	0	($315,000,000)
Cashflow Repayment Subtotal	*$0*	*$0*	*$0*
Asset Maintenance and Operations	9,250,000	0	9,250,000
State and Federal Obligation	619,059	0	619,059
Enterprise Program Subtotal	*$9,869,059*	*$0*	*$9,869,059*
Division Distribution	620,130,941	0	620,130,941
Contract Resurfacing Total	***$630,000,000***	***$0***	***$630,000,000***
SCHEDULE IV – PAVEMENT PRESERVATION			
Cashflow Repayment	43,105,641	0	43,105,641
Cashflow from Future Years	($43,105,641)	0	($43,105,641)
Cashflow Repayment Subtotal	*$0*	*$0*	*$0*
State and Federal Obligation	84,559	0	84,559
Enterprise Program Subtotal	*$84,559*	*$0*	*$84,559*
Division Distribution	86,126,722	0	86,126,722
Pavement Preservation Total	***$86,211,281***	***$0***	***$86,211,281***
SCHEDULE V – BRIDGE PROGRAM			
Central Distribution	190,982,188	0	190,982,188
Research and Development	457,050	0	457,050
State and Federal Obligation	11,324,427	0	11,324,427
Enterprise Program Subtotal	*$11,781,477*	*$0*	*$11,781,477*
Division Distribution	127,321,459	0	127,321,459
Project level Cashflow from FY 2028	18,618,000	(7,000,000)	11,618,000
Project level Cashflow from FY 2029	32,507,000		32,507,000
Project level Cashflow from FY 2030	35,402,000		35,402,000
Project level Cashflow from FY 2031	12,107,000		12,107,000
Project-level Cashflow Subtotal	*$98,634,000*	*($7,000,000)*	*$91,634,000*
Bridge Program Total	***$428,719,124***	***($7,000,000)***	***$421,719,124***

NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2026-2027

SCHEDULE VI – BRIDGE PRESERVATION			
Central Distribution	51,808,930	0	51,808,930
State and Federal Obligation	84,776	0	84,776
Enterprise Program Subtotal	*$84,776*	*$0*	*$84,776*
Division Distribution	34,539,287	0	34,539,287
Bridge Preservation Total	***$86,432,993***	***$0***	***$86,432,993***
GRAND TOTAL	***$2,508,141,859***	***($7,000,000)***	***$2,501,141,859***

NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2026-2027

SCHEDULE I(a) – TRADITIONAL GENERAL MAINTENANCE RESERVE

No changes are recommended for Traditional GMR at this time.

Table 2 – Traditional General Maintenance Reserve

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	47,069,702	0	47,069,702
2	48,778,131	0	48,778,131
3	52,829,514	0	52,829,514
4	54,774,770	0	54,774,770
5	72,620,628	0	72,620,628
6	50,261,990	0	50,261,990
7	54,083,733	0	54,083,733
8	54,050,745	0	54,050,745
9	45,066,436	0	45,066,436
10	54,769,976	0	54,769,976
11	47,007,413	0	47,007,413
12	52,037,722	0	52,037,722
13	48,251,224	0	48,251,224
14	44,097,972	0	44,097,972
Subtotal	***$725,699,956***	***$0***	***$725,699,956***
Asset Maintenance & Operations	18,899,000	0	18,899,000
Research and Development	16,670,000	0	16,670,000
State and Federal Obligation	26,259,897	0	26,259,897
Emergencies	184,687,440	0	184,687,440
Subtotal	***$246,516,337***	***$0***	***$246,516,337***
Grand Total	**$972,216,293**	**$0**	**$972,216,293**

NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2026-2027

SCHEDULE I(b) – EMERGENCY GENERAL MAINTENANCE RESERVE

No changes are recommended for Emergency GMR at this time.

Table 3 – Emergency General Maintenance Reserve

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	4,360,503	0	4,360,503
2	5,698,520	0	5,698,520
3	2,923,827	0	2,923,827
4	6,536,969	0	6,536,969
5	18,961,360	0	18,961,360
6	5,302,737	0	5,302,737
7	20,771,423	0	20,771,423
8	5,352,894	0	5,352,894
9	11,683,919	0	11,683,919
10	8,089,514	0	8,089,514
11	24,273,057	0	24,273,057
12	8,699,583	0	8,699,583
13	13,812,739	0	13,812,739
14	15,470,155	0	15,470,155
Subtotal	***$151,937,200***	***$0***	***$151,937,200***
Asset Maintenance & Operations	0	0	0
Research and Development	0	0	0
State and Federal Obligation	0	0	0
Emergencies	33,731,212	0	33,731,212
Subtotal	***$33,731,212***	***$0***	***$33,731,212***
Grand Total	**$185,668,412**	**$0**	**$185,668,412**

NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2026-2027

SCHEDULE II – ROADSIDE ENVIRONMENTAL

No changes are recommended for Roadside Environmental at this time.

Table 4 – Roadside Environmental

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	7,277,893	0	7,277,893
2	6,642,482	0	6,642,482
3	7,306,735	0	7,306,735
4	9,424,775	0	9,424,775
5	8,868,659	0	8,868,659
6	8,401,469	0	8,401,469
7	7,535,237	0	7,535,237
8	8,797,751	0	8,797,751
9	7,527,540	0	7,527,540
10	7,944,979	0	7,944,979
11	7,423,746	0	7,423,746
12	8,544,065	0	8,544,065
13	8,366,658	0	8,366,658
14	8,678,736	0	8,678,736
Subtotal	***$112,740,725***	***$0***	***$112,740,725***
Asset Maintenance & Operations	5,735,000	0	5,735,000
Research and Development	0	0	0
State and Federal Obligation	418,031	0	418,031
Emergencies	0	0	0
Subtotal	***$6,153,031***	***$0***	***$6,153,031***
Grand Total	**$118,893,756**	**$0**	**$118,893,756**

NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2026-2027

SCHEDULE III – CONTRACT RESURFACING

No changes are recommended for Contract Resurfacing at this time.

Table 5 – Contract Resurfacing

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	43,859,171	0	43,859,171
2	42,673,974	0	42,673,974
3	50,473,063	0	50,473,063
4	47,841,455	0	47,841,455
5	62,785,718	0	62,785,718
6	44,641,083	0	44,641,083
7	43,871,277	0	43,871,277
8	48,622,430	0	48,622,430
9	41,035,457	0	41,035,457
10	45,769,177	0	45,769,177
11	39,403,340	0	39,403,340
12	44,126,529	0	44,126,529
13	33,522,193	0	33,522,193
14	31,506,074	0	31,506,074
Subtotal	***$620,130,941***	***$0***	***$620,130,941***
Cashflow Repayment	315,000,000	0	315,000,000
Cashflow from Future Years	(315,000,000)	0	(315,000,000)
Subtotal	***$0***	***$0***	***$0***
Asset Maintenance & Operations	9,869,059	0	9,869,059
Research and Development	0	0	0
State and Federal Obligation	0	0	0
Emergencies	0	0	0
Subtotal	***$9,869,059***	***$0***	***$9,869,059***
Grand Total	**$630,000,000**	**$0**	**$630,000,000**

NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2026-2027
SCHEDULE IV – PAVEMENT PRESERVATION

No changes are recommended for Pavement Preservation at this time.

Table 6 – Pavement Preservation

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	4,747,342	0	4,747,342
2	4,948,709	0	4,948,709
3	5,894,932	0	5,894,932
4	6,945,259	0	6,945,259
5	7,080,737	0	7,080,737
6	7,043,830	0	7,043,830
7	5,804,695	0	5,804,695
8	7,099,501	0	7,099,501
9	5,865,098	0	5,865,098
10	5,452,467	0	5,452,467
11	7,319,089	0	7,319,089
12	6,405,810	0	6,405,810
13	6,197,573	0	6,197,573
14	5,321,680	0	5,321,680
Subtotal	**$86,126,722**	***$0***	**$86,126,722**
Cashflow Repayment	43,105,641	0	43,105,641
Cashflow from Future Years	(43,105,641)	0	(43,105,641)
Subtotal	*$0*	*$0*	*$0*
Asset Maintenance & Operations	0	0	0
Research and Development	0	0	0
State and Federal Obligation	84,559	0	84,559
Subtotal	***$84,559***	***$0***	***$84,559***
Grand Total	**$86,211,281**	**$0**	**$86,211,281**

NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2026-2027

SCHEDULE V – BRIDGE PROGRAM

At this time, staff recommend reducing the Bridge Program project-level cashflow by $7,000,000 for the purpose of better aligning project funding with forecasted expenditures

Cashflow detail for Schedule V – Bridge Program

B-5541 Haywood County Div 14	WBS 55041.3.1 Replace Bridge #236 on I-40 over SR 1513 in Haywood County Construction spending was originally forecasted to occur over four fiscal years, between FY 2025 and FY 2028 with a let date of June 2025. The originally approved cashflow per Item S in February 2025 was $2M established in FY 2025, $14M from FY 2026, $13.6M from FY 2027, and $7M from FY 2028. The awarded contract amount came in under estimate, therefore the Department is requesting to adjust the original cashflow to better align with revised expenditures. The previously approved cashflow for FY 2027 will be decreased by ($8M) and made available for other projects. FY 2028 cashflow originally approved for $7M will be reduced to $0

NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2026-2027

Table 7 – Bridge Program

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	5,421,451	0	5,421,451
2	5,683,329	0	5,683,329
3	5,676,792	0	5,676,792
4	8,983,221	0	8,983,221
5	10,290,758	0	10,290,758
6	5,549,039	0	5,549,039
7	11,491,354	0	11,491,354
8	9,906,581	0	9,906,581
9	9,267,240	0	9,267,240
10	8,439,355	0	8,439,355
11	9,645,216	0	9,645,216
12	12,179,419	0	12,179,419
13	12,907,400	0	12,907,400
14	11,880,304	0	11,880,304
Subtotal	***$127,321,459***	***$0***	***$127,321,459***
Central Distribution	190,982,188	0	190,982,188
Asset Maintenance & Operations	0	0	0
Research and Development	457,050	0	457,050
State and Federal Obligation	11,324,427	0	11,324,427
Subtotal	***$11,781,477***	***$0***	***$11,781,477***
Project Level Cashflow for FY 2028	18,618,000	($7,000,000)	11,618,000
Project Level Cashflow for FY 2029	32,507,000		32,507,000
Project Level Cashflow for FY 2030	35,402,000		35,402,000
Project Level Cashflow for FY 2031	12,107,000		12,107,000
Subtotal	**$98,634,000**	**($7,000,000)**	**$91,634,000**
Grand Total	**$428,719,124**	**($7,000,000)**	**$413,719,124**

NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2026-2027

SCHEDULE VI – BRIDGE PRESERVATION

No changes are recommended for Bridge Preservation at this time.

Table 8 – Bridge Preservation

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	2,586,979	0	2,586,979
2	2,207,761	0	2,207,761
3	2,613,794	0	2,613,794
4	2,399,962	0	2,399,962
5	3,133,180	0	3,133,180
6	2,014,912	0	2,014,912
7	2,668,479	0	2,668,479
8	2,075,566	0	2,075,566
9	2,117,889	0	2,117,889
10	2,768,534	0	2,768,534
11	2,190,523	0	2,190,523
12	2,225,966	0	2,225,966
13	2,896,989	0	2,896,989
14	2,638,753	0	2,638,753
Subtotal	***$34,539,287***	***$0***	***$34,539,287***
Central Distribution	51,808,930	0	51,808,930
Asset Maintenance & Operations	0	0	0
Research and Development	0	0	0
State and Federal Obligation	0	0	0
Emergencies	84,776	0	84,776
Subtotal	***$84,776***	***$0***	***$84,776***
Grand Total	**$86,432,993**	**$0**	**$86,432,993**

Item S Summary:

Allocation Increase:	**$0**
Project-level Cashflows Requested:	**($7,000,000)**
Total Increase:	**($7,000,000)**

There are no Comprehensive Transportation Plans to be presented for approval at the November 5, 2026 Board of Transportation Meeting.

ITEM V

There will be no Item V at the November 5, 2026 Board of Transportation meeting.

REVISIONS TO THE 2026-2035 STIP

TRANSPORTATION PROGRAM

STIP ADDITIONS

DIVISION 2

* FP-0001 CRAVEN **PROJ.CATEGORY** REGIONAL	CHERRY BRANCH FERRY TERMINAL; CHERRY BRANCH. REPLACE SEAWALL AND BULKHEAD. ***ADD PROJECT AT THE REQUEST OF THE FERRY DIVISION. DP FUNDS REPRESENT FTA FERRY SERVICE FOR RURAL COMMUNITIES GRANT PROGRAM. O FUNDS REPRESENT FUTURE STATE MATCH FUNDS.***	CONSTRUCTION	FY 2029 - FY 2029 -	$28,166,628 $7,041,657 $35,208,285	(DP) (O)
* HS-2602G BEAUFORT PITT **PROJ.CATEGORY** REGIONAL	NC 102; NC 903 TO SR 1111 (PLEASANT PLAIN ROAD); EAST OF SR 1720 (SECOND STREET) TO BEAUFORT COUNTY LINE; PITT COUNTY LINE TO US 17 IN AYDEN. INSTALL RUMBLE STRIPS/STRIPES. ***ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.***	CONSTRUCTION	FY 2027 - FY 2027 -	$432,000 $48,000 $480,000	(HSIP) (T(M))
* HS-2602H LENOIR **PROJ.CATEGORY** REGIONAL	NC 11; NC 55. INSTALL REDUCED CONFLICT INTERSECTION. ***ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.***	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2028 - FY 2028 - FY 2028 - FY 2028 - FY 2029 - FY 2029 -	$45,000 $5,000 $45,000 $5,000 $1,000,000 $111,000 $1,211,000	(HSIP) (T(M)) (HSIP) (T(M)) (HSIP) (T(M))
* HS-2602I GREENE **PROJ.CATEGORY** DIVISION	SR 1058 (FORT RUN ROAD); NC 58 TO WAYNE COUNTY LINE. INSTALL LONG LIFE PAVEMENT MARKINGS. ***ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.***	CONSTRUCTION	FY 2027 - FY 2027 -	$63,000 $7,000 $70,000	(HSIP) (T(M))
* HS-2602J CARTERET **PROJ.CATEGORY** STATEWIDE	US 70; CRAVEN COUNTY LINE TO SR 1150 (WILDWOOD ROAD) IN NEWPORT. INSTALL RUMBLE STRIPS/STRIPES. ***ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.***	CONSTRUCTION	FY 2027 - FY 2027 -	$63,000 $7,000 $70,000	(HSIP) (T(M))

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*** INDICATES FEDERAL AMENDMENT**

REVISIONS TO THE 2026-2035 STIP

TRANSPORTATION PROGRAM

STIP ADDITIONS

DIVISION 7

* C-5700	SR 1352 (OAKDALE ROAD); EXISTING SIDEWALK EAST	RIGHT-OF-WAY	FY 2027 -	$36,000	(CMAQ)
GUILFORD	OF EAST MAIN STREET TO JAMESTOWN OAKS DRIVE		FY 2027 -	$9,000	(L(M))
PROJ.CATEGORY	IN JAMESTOWN. EXTEND SIDEWALK.	UTILITIES	FY 2027 -	$8,000	(CMAQ)
EXEMPT	***UPDATE PROJECT SCOPE TO INCLUDE C-5609F. ADD***		FY 2027 -	$2,000	(L(M))
	RIGHT-OF-WAY AND UTILITIES IN FY 27 NOT	CONSTRUCTION	FY 2028 -	$568,000	(CMAQ)
	PREVIOUSLY PROGRAMMED. TO ALLOW ADDITIONAL		FY 2028 -	$142,000	(L(M))
	TIME FOR PLANNING AND DESIGN, DELAY			$765,000	
	CONSTRUCTION FROM FY 25 TO FY 28. THIS ADDS				
	THE PROJECT TO THE FEDERALLY APPROVED STIP.				
HS-2007G	US 29; LAKEVIEW MEMORIAL PARK CEMETERY	CONSTRUCTION	FY 2027 -	$369,000	(HSIP)
GUILFORD	ENTRANCE INTERSECTION. CONSTRUCT		FY 2027 -	$41,000	(T(M))
PROJ.CATEGORY	DIRECTIONAL CROSSOVER.			$410,000	
STATEWIDE	***TO ALLOW ADDITIONAL TIME FOR PLANNING AND***				
	DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY				
	27. THIS ADDS THE PROJECT TO THE FEDERALLY				
	APPROVED STIP.				

DIVISION 9

TG-6823	DAVIDSON COUNTY TRANSPORTATION SYSTEM;	CAPITAL	FY 2027 -	$67,000	(5307)
DAVIDSON	SYSTEMWIDE. FUNDING FOR ROUTINE CAPITAL AND		FY 2027 -	$17,000	(L(M))
PROJ.CATEGORY	PREVENTATIVE MAINTENANCE		FY 2028 -	$67,000	(5307)
PUBLIC TRANS	***ADD PROJECT AT THE REQUEST OF THE MPO.***		FY 2028 -	$17,000	(L(M))
			FY 2029 -	$67,000	(5307)
			FY 2029 -	$17,000	(L(M))
			FY 2030 -	$67,000	(5307)
			FY 2030 -	$17,000	(L(M))
				$336,000	
TM-6115	DAVIDSON COUNTY TRANSPORTATION SYSTEM;	OPERATIONS	FY 2027 -	$206,000	(5307)
DAVIDSON	SYSTEMWIDE. FUNDING FOR OPERATING ASSISTANCE		FY 2027 -	$206,000	(L(M))
PROJ.CATEGORY	***ADD PROJECT AT THE REQUEST OF THE MPO.***		FY 2028 -	$206,000	(5307)
PUBLIC TRANS			FY 2028 -	$206,000	(L(M))
			FY 2029 -	$206,000	(5307)
			FY 2029 -	$206,000	(L(M))
			FY 2030 -	$206,000	(5307)
			FY 2030 -	$206,000	(L(M))
				$1,648,000	

DIVISION 10

* BL-0192	WEST BRANCH NATURE PRESERVE; TERMINUS OF	ENGINEERING	FY 2027 -	$250,000	(BGDA)
MECKLENBURG	REINSCH DRIVE TO SUMMERS WALK BOULEVARD.		FY 2027 -	$135,000	(L(M))
PROJ.CATEGORY	CONSTRUCT GREENWAY.	CONSTRUCTION	FY 2028 -	$1,026,000	(BGDA)
DIVISION	***ADD PROJECT AT THE REQUEST OF THE MPO.***		FY 2028 -	$552,000	(L(M))
				$1,963,000	

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STIP ADDITIONS

DIVISION 13

* BL-0006	VARIOUS; LOCATIONS IN ASHEVILLE CONSTRUCT	UTILITIES	FY 2027 -	$10,000	(BGDA)
BUNCOMBE	PEDESTRIAN IMPROVEMENTS.	CONSTRUCTION	FY 2028 -	$99,000	(BGDA)
PROJ.CATEGORY	***ADD UTILITIES IN FY 27 NOT PREVIOUSLY***		FY 2028 -	$501,000	(TAANY)
DIVISION	***PROGRAMMED AT THE REQUEST OF THE DIVISION. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 27 TO FY 28.***		FY 2028 -	$150,000	(L)
				$760,000	

DIVISION 14

I-5925B	I-26; HENDERSON COUNTY FROM MILE MARKER 50 TO	CONSTRUCTION	FY 2030 -	$616,000	(BFP)
HENDERSON	POLK COUNTY LINE. BRIDGE PRESERVATION FOR		FY 2030 -	$154,000	(T(M))
PROJ.CATEGORY	STRUCTURES 440030 AND 440033.			$770,000	
STATEWIDE	***ADD PROJECT BREAK AT THE REQUEST OF THE DIVISION.***				
I-5926B	I-26; HENDERSON COUNTY LINE TO MILE MARKER	CONSTRUCTION	FY 2030 -	$791,000	(BFP)
POLK	65.0. BRIDGE PRESERVATION FOR STRUCTURES		FY 2030 -	$197,000	(T(M))
PROJ.CATEGORY	740098 AND 740099.			$988,000	
STATEWIDE	***ADD PROJECT BREAK AT THE REQUEST OF THE DIVISION.***				
* R-2588BB	NC 191; SR 1331 (BANNER FARM ROAD)	CONSTRUCTION	FY 2027 -	$200,000	(T)
HENDERSON	INTERSECTION. CONSTRUCT NEW SEWER LINE.			$200,000	
PROJ.CATEGORY	***ADD PROJECT BREAK AT THE REQUEST OF THE***				
DIVISION	***DIVISION.***				

STATEWIDE

* BO-2616	VARIOUS; SYSTEMWIDE. FUNDING FOR MULTI-MODAL	PLANNING	FY 2027 -	$400,000	(BGANY)
STATEWIDE	PLANNING.		FY 2027 -	$100,000	(HF(M))
PROJ.CATEGORY	***ADD PROJECT AT THE REQUEST OF THE***		FY 2028 -	$400,000	(BGANY)
DIVISION	***INTEGRATED MOBILITY DIVISION.***		FY 2028 -	$100,000	(HF(M))
			FY 2029 -	$400,000	(BGANY)
			FY 2029 -	$100,000	(HF(M))
				$1,500,000	

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STIP ADDITIONS

STATEWIDE

* HN-0044 STATEWIDE **PROJ.CATEGORY** EXEMPT	NORTH CAROLINA DEPARTMENT OF ENVIRONMENTAL QUALITY; STATEWIDE. NC DIVISION OF AIR QUALITY PUBLIC EDUCAITON AND OUTREACH: NC AIR AWARENESS PROGRAM PROVIDING PUBLIC EDUCATION AND OUTREACH TO REDUCE MOBILE SOURCE EMISSIONS, REDUCE AIR POLLUTION, AND IMPROVE AIR QUALITY. ***ADD PROJECT AT THE REQUEST OF DIVISION OF PLANNING AND PROGRAMMING. "O(M)" FUNDS REPRESENT FUNDS FROM THE DEPARTMENT OF ENVIRONMENTAL QUALITY.***	IMPLEMENTATIO	FY 2027 - FY 2027 -	$536,000 $134,000 $670,000	(CMAQ) (O(M))

STIP MODIFICATIONS

DIVISION 3

AV-5805 ONSLOW **PROJ.CATEGORY** REGIONAL	OAJ; ALBERT J. ELLIS AIRPORT. ACQUIRE LAND FOR HIGHWAY RELOCATION. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 26 TO FY 27. "O" FUNDS REPRESENT AIRPORT FUNDS.***	RIGHT-OF-WAY	FY 2027 - FY 2027 - FY 2028 -	$300,000 $61,000 $300,000 $661,000	(T) (O) (T)
BL-0074 BRUNSWICK **PROJ.CATEGORY** STATEWIDE	US 17; PLOOF ROAD AND OLDE WATERFORD WAY IN LELAND. INSTALL SIGNALIZED ZEBRA-TYPE PEDESTRIAN CROSSING. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.***	CONSTRUCTION	FY 2027 - FY 2027 -	$500,000 $125,000 $625,000	(TADA) (L(M))
BL-0153 BRUNSWICK **PROJ.CATEGORY** DIVISION	GULLAH GEECHEE HERITAGE TRAIL GAP; ALONG NC 133 SOUTH OF BELVILLE. CONSTRUCT MULTI-USE PATH. ***TO STRATEGICALLY BALANCE LETTINGS, DELAY CONSTRUCTION FROM FY 27 TO FY 28. PROJECT IS BEING LET WITH HL-0131.***	CONSTRUCTION	FY 2028 - FY 2028 -	$590,000 $148,000 $738,000	(BGDA) (L(M))
BL-0180 NEW HANOVER **PROJ.CATEGORY** DIVISION	KERR AVENUE TRAIL; BEGINS AT KERR AVENUE AND PATRICK AVENUE INTERSECTION HEADING SOUTH TO FOUNTAIN DRIVE THEN EAST TO SOUTH COLLEGE ROAD AND NORTH TO HOGGARD DRIVE IN WILMINGTON. CONSTRUCT MULTI-USE PATH. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 27 TO FY 28.***	UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - FY 2028 - FY 2028 -	$800,000 $200,000 $2,682,000 $670,000 $4,352,000	(BGDA) (L(M)) (BGDA) (L(M))

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REVISIONS TO THE 2026-2035 STIP

TRANSPORTATION PROGRAM

STIP MODIFICATIONS

DIVISION 3

EB-5982	NC 211 (NORTH HOWE STREET); EAST OWEN STREET	ENGINEERING	FY 2027 -	$24,000	(TA5T50)
BRUNSWICK	TO DOSHER HOSPITAL IN SOUTHPORT. CONSTRUCT		FY 2027 -	$6,000	(L(M))
PROJ.CATEGORY	SIDEWALK.	CONSTRUCTION	FY 2027 -	$140,000	(TA5T50)
DIVISION	***TO REFLECT LATEST DELIVERY SCHEDULE, DELAY PRELIMINARY ENGINEERING FROM FY 26 TO FY 27.***		FY 2027 -	$35,000	(L(M))
			FY 2027 -	$20,000	(L)
				$225,000	
HL-0131	NC 133; BELVILLE RIVERWALK PARK ENTRANCE.	CONSTRUCTION	FY 2028 -	$1,166,000	(CRPDA)
BRUNSWICK	CONSTRUCT TRAFFIC SIGNAL AND RELATED		FY 2028 -	$292,000	(L(M))
PROJ.CATEGORY	PEDESTRIAN INFRASTRUCTURE.			$1,458,000	
EXEMPT	***TO STRATEGICALLY BALANCE LETTINGS, DELAY CONSTRUCTION FROM FY 27 TO FY 28. PROJECT IS BEING LET WITH BL-0153.***				
HS-2003P	US 117 (SHIPYARD BOULEVARD); CONVERSE ROAD /	CONSTRUCTION	FY 2027 -	$244,000	(HSIP)
NEW HANOVER	LONGSTREET DRIVE INTERSECTION IN WILMINGTON.		FY 2027 -	$27,000	(T(M))
PROJ.CATEGORY	UPGRADE TRAFFIC SIGNAL AND ADD PEDESTRIAN			$271,000	
STATEWIDE	ACCOMMODATIONS.				
	TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 26 TO FY 27.				
HS-2403BA	SR 1124 (STANBURY ROAD); SR 1119 (STONE CHIMNEY	CONSTRUCTION	FY 2027 -	$349,000	(HSIP)
BRUNSWICK	ROAD) TO NC 130 WEST OF VARNAMTOWN. WIDEN		FY 2027 -	$39,000	(T(M))
PROJ.CATEGORY	SHOULDERS AND INSTALL RUMBLE STRIPS.			$388,000	
DIVISION	***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.***				

DIVISION 4

BN-0001	US 70 BUSINESS (WEST MARKET STREET); SR 1913	UTILITIES	FY 2027 -	$8,000	(CRPANY)
JOHNSTON	(WILSON'S MILLS ROAD) TO NEUSE RIVER BRIDGE IN		FY 2027 -	$2,000	(L(M))
PROJ.CATEGORY	SMITHFIELD. CONSTRUCT 8-FOOT MULTI-USE PATH.	CONSTRUCTION	FY 2028 -	$849,000	(CRPANY)
EXEMPT	***ADD UTILITIES AT THE REQUEST OF THE DIVISION.***		FY 2028 -	$212,000	(L(M))
			FY 2029 -	$1,026,000	(CRPANY)
			FY 2029 -	$257,000	(L(M))
				$2,354,000	
C-5546	NC 43 / NC 48 (BENVENUE ROAD); JEFFREY'S ROAD	CONSTRUCTION	FY 2028 -	$104,000	(CMAQ)
NASH	INTERSECTION IN ROCKY MOUNT. CONSTRUCT		FY 2028 -	$26,000	(L(M))
PROJ.CATEGORY	INTERSECTION IMPROVEMENTS.			$130,000	
EXEMPT	***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 27 TO FY 28.***				

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STIP MODIFICATIONS

DIVISION 5

EB-5835	NC 55 (APEX HIGHWAY); SR 1171 (RIDDLE ROAD) TO CECIL STREET IN DURHAM. CONSTRUCT SIDEWALK ON EAST SIDE TO FILL IN MISSING GAPS.	ENGINEERING	FY 2027 -	$84,000	(TAANY)
DURHAM			FY 2027 -	$21,000	(L(M))
PROJ.CATEGORY		RIGHT-OF-WAY	FY 2030 -	$280,000	(TAANY)
DIVISION	***TO REFLECT LATEST DELIVERY SCHEDULE, DELAY PRELIMINARY ENGINEERING FROM FY 26 TO FY 27.***		FY 2030 -	$70,000	(L(M))
		UTILITIES	FY 2030 -	$200,000	(TAANY)
			FY 2030 -	$50,000	(L(M))
		CONSTRUCTION	FY 2031 -	$89,000	(TAANY)
			FY 2031 -	$21,000	(L(M))
			FY 2032 -	$4,829,000	(TAANY)
			FY 2032 -	$784,000	(L(M))
			FY 2033 -	$3,225,000	(TAANY)
			FY 2033 -	$912,000	(L(M))
			FY 2034 -	$337,000	(TAANY)
			FY 2034 -	$403,000	(L(M))
				$11,305,000	
EB-5838	SR 1637 (CHURCH STREET); SR 3014 (MORRISVILLE-CARPENTER ROAD) TO DURHAM COUNTY LINE IN MORRISVILLE. CONSTRUCT SIDEWALKS TO FILL IN GAPS.	RIGHT-OF-WAY	FY 2027 -	$712,000	(TAANY)
WAKE			FY 2027 -	$178,000	(L(M))
PROJ.CATEGORY		UTILITIES	FY 2027 -	$408,000	(TAANY)
DIVISION			FY 2027 -	$102,000	(L(M))
	TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 26 TO FY 27 AND CONSTRUCTION FROM FY 27 TO FY 28.	CONSTRUCTION	FY 2028 -	$19,000	(TAANY)
			FY 2028 -	$5,000	(L(M))
			FY 2029 -	$1,711,000	(TAANY)
			FY 2029 -	$432,000	(L(M))
			FY 2030 -	$171,000	(TAANY)
			FY 2030 -	$43,000	(L(M))
				$3,781,000	
HL-0044	SR 1230 (BUNN ROAD); KENMORE AVENUE TO US 401 / NC 56 (BICKETT BOULEVARD) IN LOUISBURG. REDUCE 4 LANES TO 2 LANES AND CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS.	RIGHT-OF-WAY	FY 2027 -	$30,000	(CMAQ)
FRANKLIN			FY 2027 -	$8,000	(L(M))
PROJ.CATEGORY		CONSTRUCTION	FY 2028 -	$370,000	(CMAQ)
EXEMPT			FY 2028 -	$92,000	(L(M))
	TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 27 TO FY 28.			$500,000	
HM-0002	SHELLEY ROAD; BRIDGE 910378 OVER MINE CREEK FROM SHADOWBROOK DRIVE TO FOREST LAWN COURT. REPLACE BRIDGE.	RIGHT-OF-WAY	FY 2027 -	$300,000	(BFPOFF)
WAKE		UTILITIES	FY 2027 -	$250,000	(BFPOFF)
PROJ.CATEGORY		CONSTRUCTION	FY 2027 -	$2,125,000	(BFPOFF)
DIVISION	***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY, UTILITIES, AND CONSTRUCTION FROM FY 26 TO FY 27.***		FY 2028 -	$375,000	(BFPOFF)
				$3,050,000	

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DIVISION 5

* HN-0015	US 158; SR 1611 (DORSEY ROAD) INTERSECTION.	RIGHT-OF-WAY	FY 2027 -	$125,000	(CMAQ)
GRANVILLE	CONSTRUCT ROUNDABOUT.		FY 2027 -	$31,000	(T(M))
PROJ.CATEGORY	***ADD UTILITIES IN FY 27 NOT PREVIOUSLY***	UTILITIES	FY 2027 -	$16,000	(CMAQ)
REGIONAL	***PROGRAMMED.***		FY 2027 -	$4,000	(T(M))
		CONSTRUCTION	FY 2028 -	$770,000	(CMAQ)
			FY 2028 -	$192,000	(T(M))
			FY 2029 -	$770,000	(CMAQ)
			FY 2029 -	$193,000	(T(M))
				$2,101,000	
* HN-0017	US 15; SR 1129 (HESTER ROAD) INTERSECTION IN	RIGHT-OF-WAY	FY 2027 -	$112,000	(CMAQ)
GRANVILLE	CREEDMOOR. CONSTRUCT ROUNDABOUT.		FY 2027 -	$28,000	(HF(M))
PROJ.CATEGORY	***ADD UTILITIES IN FY 27 NOT PREVIOUSLY***	UTILITIES	FY 2027 -	$16,000	(CMAQ)
EXEMPT	***PROGRAMMED.***		FY 2027 -	$4,000	(HF(M))
		CONSTRUCTION	FY 2029 -	$1,293,000	(CMAQ)
			FY 2029 -	$323,000	(HF(M))
				$1,776,000	
HS-2405AR	VARIOUS; DOWNTOWN RALEIGH. CONSTRUCT	RIGHT-OF-WAY	FY 2027 -	$4,500	(HSIP)
WAKE	PEDESTRIAN IMPROVEMENTS AT MULTIPLE EXISTING		FY 2027 -	$500	(T(M))
PROJ.CATEGORY	CROSSWALKS INCLUDING PEDESTRIAN CURB	UTILITIES	FY 2027 -	$4,500	(HSIP)
DIVISION	EXTENSIONS, RAISED CROSSWALKS, AND MEDIAN		FY 2027 -	$500	(T(M))
	REFUGE ISLANDS.	CONSTRUCTION	FY 2028 -	$918,000	(HSIP)
	TO ALLOW ADDITIONAL TIME FOR PLANNING AND		FY 2028 -	$102,000	(T(M))
	DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM			$1,030,000	
	FY 26 TO FY 27 AND CONSTRUCTION FROM FY 27 TO				
	FY 28.				
HS-2405AS	US 1 (CAPITAL BOULEVARD); CALVARY DRIVE	CONSTRUCTION	FY 2027 -	$356,000	(HSIP)
WAKE	INTERSECTION. CONSTRUCT SIGNAL AND		FY 2027 -	$39,000	(T(M))
PROJ.CATEGORY	CROSSWALK UPGRADES AND INSTALL MEDIAN FENCE.			$395,000	
STATEWIDE	***TO ALLOW ADDITIONAL TIME FOR PLANNING AND***				
	DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY				
	27.				
* HS-2405AT	SR 2544 (SUNNYBROOK ROAD); MIDDLE BRANCH	RIGHT-OF-WAY	FY 2027 -	$4,000	(HSIP)
WAKE	ROAD INTERSECTION. INSTALL TRAFFIC SIGNAL.		FY 2027 -	$1,000	(T(M))
PROJ.CATEGORY	***ADD RIGHT-OF-WAY IN FY 27 NOT PREVIOUSLY***	CONSTRUCTION	FY 2027 -	$144,000	(HSIP)
DIVISION	***PROGRAMMED.***		FY 2027 -	$16,000	(T(M))
				$165,000	

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STIP MODIFICATIONS

DIVISION 5

* HS-2405AV	SR 1615 (HIGH HOUSE ROAD); CORNERSTONE DRIVE	RIGHT-OF-WAY	FY 2027 -	$4,000	(HSIP)
WAKE	INTERSECTION. UPGRADE TRAFFIC SIGNAL AND		FY 2027 -	$1,000	(T(M))
PROJ.CATEGORY	INTERSECTION TO INCLUDE PEDESTRIAN	UTILITIES	FY 2027 -	$14,000	(HSIP)
DIVISION	ACCOMMODATIONS.		FY 2027 -	$1,000	(T(M))
	ADD RIGHT-OF-WAY IN FY 27 NOT PREVIOUSLY PROGRAMMED.	CONSTRUCTION	FY 2028 -	$122,000	(HSIP)
			FY 2028 -	$13,000	(T(M))
				$155,000	
HS-2405S	SR 4363 (MARTIN LUTHER KING JR. BOULEVARD);	RIGHT-OF-WAY	FY 2027 -	$3,000	(HSIP)
WAKE	GARNER ROAD TO HAYWOOD STREET. UPGRADE		FY 2027 -	$300	(T(M))
PROJ.CATEGORY	TRAFFIC SIGNAL AND PEDESTRIAN	UTILITIES	FY 2027 -	$4,000	(HSIP)
DIVISION	ACCOMMODATIONS.		FY 2027 -	$400	(T(M))
	TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 26 TO FY 27 AND CONSTRUCTION FROM FY 27 TO FY 28.	CONSTRUCTION	FY 2028 -	$396,000	(HSIP)
			FY 2028 -	$44,000	(T(M))
				$447,700	
HS-2405T	SR 4363 (MARTIN LUTHER KING JR. BOULEVARD); SR	RIGHT-OF-WAY	FY 2027 -	$4,000	(HSIP)
WAKE	3670 (BLOUNT STREET) TO SOUTH EAST STREET.		FY 2027 -	$400	(T(M))
PROJ.CATEGORY	UPGRADE TRAFFIC SIGNAL AND PEDESTRIAN	UTILITIES	FY 2027 -	$3,000	(HSIP)
DIVISION	ACCOMMODATIONS.		FY 2027 -	$300	(T(M))
	TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 26 TO FY 27 AND CONSTRUCTION FROM FY 26 TO FY 28.	CONSTRUCTION	FY 2028 -	$346,000	(HSIP)
			FY 2028 -	$38,000	(T(M))
				$391,700	
HS-2405V	SR 4363 (MARTIN LUTHER KING JR. BOULEVARD);	RIGHT-OF-WAY	FY 2027 -	$14,000	(HSIP)
WAKE	GREGG STREET TO ROCK QUARRY ROAD.		FY 2027 -	$2,000	(T(M))
PROJ.CATEGORY	INSTALL/UPGRADE TRAFFIC SIGNALS AND	UTILITIES	FY 2027 -	$4,000	(HSIP)
DIVISION	PEDESTRIAN ACOMMODATIONS.		FY 2027 -	$400	(T(M))
	TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 26 TO FY 27 AND CONSTRUCTION FROM FY 27 TO FY 28.	CONSTRUCTION	FY 2028 -	$364,000	(HSIP)
			FY 2028 -	$40,000	(T(M))
				$424,400	
HS-2405W	SR 4363 (MARTIN LUTHER KING JR. BOULEVARD);	RIGHT-OF-WAY	FY 2027 -	$4,000	(HSIP)
WAKE	RALEIGH BOULEVARD TO POOLE ROAD. UPGRADE		FY 2027 -	$400	(T(M))
PROJ.CATEGORY	TRAFFIC SIGNALS, INSTALL/UPGRADE PEDESTRIAN	UTILITIES	FY 2027 -	$9,000	(HSIP)
DIVISION	ACCOMMODATIONS, AND INSTALL LIGHTING.		FY 2027 -	$1,000	(T(M))
	TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 26 TO FY 27 AND CONSTRUCTION FROM FY 26 TO FY 28.	CONSTRUCTION	FY 2028 -	$423,000	(HSIP)
			FY 2028 -	$47,000	(T(M))
				$484,400	

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*** INDICATES FEDERAL AMENDMENT**

REVISIONS TO THE 2026-2035 STIP

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DIVISION 5

P-5718	CSX; CROSSING 643351A AT SR 1415 (NE MAYNARD	RIGHT-OF-WAY	FY 2028 -	$11,563,000	(T)
WAKE	ROAD) IN CARY. CONSTRUCT GRADE SEPARATION.		FY 2029 -	$15,666,000	(T)
PROJ.CATEGORY	***TO ALLOW ADDITIONAL TIME FOR PLANNING AND***		FY 2030 -	$2,611,000	(T)
REGIONAL	***DESIGN, DELAY CONSTRUCTION FROM FY 31 TO FY***		FY 2031 -	$3,730,000	(T)
	32.		FY 2032 -	$3,730,000	(T)
		UTILITIES	FY 2028 -	$2,250,000	(T)
			FY 2029 -	$2,250,000	(T)
		CONSTRUCTION	FY 2032 -	$8,921,000	(T)
			FY 2032 -	$1,452,000	(O)
			FY 2033 -	$10,948,000	(T)
			FY 2034 -	$8,921,000	(T)
			FY 2035 -	$6,488,000	(T)
			AFTER FY 2035 -	$5,271,000	(T)
				$83,801,000	
U-5301	US 64; WEST OF SR 1308 (LAURA DUNCAN ROAD) TO	RIGHT-OF-WAY	FY 2027 -	$10,047,000	(NHP)
WAKE	US 1 IN APEX AND CARY. UPGRADE AND IMPROVE		FY 2027 -	$2,512,000	(T(M))
PROJ.CATEGORY	CORRIDOR.		FY 2028 -	$6,245,000	(NHP)
STATEWIDE	***TO ALLOW ADDITIONAL TIME FOR PLANNING AND***		FY 2028 -	$1,561,000	(T(M))
	DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM		FY 2029 -	$13,124,000	(NHP)
	FY 26 TO FY 27.		FY 2029 -	$3,281,000	(T(M))
			FY 2030 -	$15,296,000	(NHP)
			FY 2030 -	$3,824,000	(T(M))
			FY 2031 -	$29,688,000	(NHP)
			FY 2031 -	$7,422,000	(T(M))
		UTILITIES	FY 2027 -	$1,173,000	(NHP)
			FY 2027 -	$293,000	(T(M))
			FY 2028 -	$1,174,000	(NHP)
			FY 2028 -	$293,000	(T(M))
			FY 2029 -	$1,174,000	(NHP)
			FY 2029 -	$293,000	(T(M))
		CONSTRUCTION	FY 2031 -	$21,538,000	(NHP)
			FY 2031 -	$5,385,000	(T(M))
			FY 2032 -	$41,420,000	(NHP)
			FY 2032 -	$10,355,000	(T(M))
			FY 2033 -	$38,106,000	(NHP)
			FY 2033 -	$9,527,000	(T(M))
			FY 2034 -	$34,793,000	(NHP)
			FY 2034 -	$8,698,000	(T(M))
			FY 2035 -	$29,822,000	(NHP)
			FY 2035 -	$7,456,000	(T(M))
				$304,500,000	

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*** INDICATES FEDERAL AMENDMENT**

REVISIONS TO THE 2026-2035 STIP

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DIVISION 5

U-5307C	US 1; NORTH OF SR 2045 (BURLINGTON MILLS ROAD)	RIGHT-OF-WAY	FY 2028 -	$6,032,000	(NHP)
WAKE	TO SOUTH OF NC 98 BUSINESS. UPGRADE ROADWAY		FY 2029 -	$6,032,000	(NHP)
PROJ.CATEGORY	TO CONTROLLED ACCESS FACILITY.		FY 2030 -	$4,524,000	(NHP)
STATEWIDE	***TO ALIGN SCHEDULE WITH PROGRESSIVE DESIGN-BUILD DELIVERY METHOD, MODIFY CONSTRUCTION FROM FY 33 TO FY 31.***		FY 2031 -	$4,524,000	(NHP)
			FY 2032 -	$4,524,000	(NHP)
			FY 2033 -	$4,524,000	(NHP)
			FY 2034 -	$7,540,000	(NHP)
		UTILITIES	FY 2028 -	$1,152,000	(NHP)
			FY 2029 -	$1,152,000	(NHP)
			FY 2030 -	$1,024,000	(NHP)
			FY 2031 -	$1,024,000	(NHP)
			FY 2032 -	$1,024,000	(NHP)
			FY 2033 -	$1,024,000	(NHP)
		GARVEE CON	FY 2033 -	$4,290,000	(NHP)
			FY 2034 -	$4,290,000	(NHP)
			FY 2035 -	$4,290,000	(NHP)
			AFTER FY 2035 -	$51,491,000	(NHP)
		CONSTRUCTION	FY 2031 -	$1,529,000	(NHP)
			FY 2032 -	$13,761,000	(NHP)
			FY 2033 -	$0	(NHP)
			FY 2034 -	$47,856,000	(NHP)
			FY 2035 -	$39,754,000	(NHP)
				$211,361,000	

DIVISION 6

BL-0137	VARIOUS; LOCATIONS IN FAYETTEVILLE. CONSTRUCT	RIGHT-OF-WAY	FY 2028 -	$280,000	(BGDA)
CUMBERLAND	SIDEWALK, WHEELCHAIR RAMPS, RETAINING WALL		FY 2028 -	$70,000	(L(M))
PROJ.CATEGORY	AND BUS PAD UPGRADES.	UTILITIES	FY 2028 -	$32,000	(BGDA)
DIVISION	***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 27 TO FY 28 AND CONSTRUCTION FROM FY 28 TO FY 29.***		FY 2028 -	$8,000	(L(M))
		CONSTRUCTION	FY 2029 -	$888,000	(BGDA)
			FY 2029 -	$222,000	(L(M))
				$1,500,000	

HS-2606F	SR 1953 (FRANKLIN STREET); WALTER STREET TO	CONSTRUCTION	FY 2028 -	$950,000	(HSIP)
COLUMBUS	JUST NORTH OF CALHOUN STREET. INSTALL		FY 2028 -	$106,000	(T(M))
PROJ.CATEGORY	PEDESTRIAN IMPROVEMENTS.			$1,056,000	
DIVISION	***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 27 TO FY 28.***				

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*** INDICATES FEDERAL AMENDMENT**

REVISIONS TO THE 2026-2035 STIP

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DIVISION 7

BL-0101	CAMERON AVENUE; SR 1927 (SOUTH MERRITT MILL	RIGHT-OF-WAY	FY 2027 -	$140,000	(BGDA)
ORANGE	ROAD) TO NC 86 (SOUTH COLUMBIA STREET) IN		FY 2027 -	$35,000	(L(M))
PROJ.CATEGORY	CHAPEL HILL. CONSTRUCT BIKE LANES AND CYCLE	UTILITIES	FY 2027 -	$8,000	(BGDA)
DIVISION	PATH.		FY 2027 -	$2,000	(L(M))
	TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 27 TO FY 28.	CONSTRUCTION	FY 2028 -	$572,000	(BGDA)
			FY 2028 -	$143,000	(L(M))
				$900,000	
* BR-0081	PHILLIPS AVENUE; BRIDGES 400283 AND 400342 OVER	RIGHT-OF-WAY	FY 2028 -	$920,000	(BFP)
GUILFORD	US 29 / US 70 / US 220. REPLACE BRIDGE.		FY 2028 -	$230,000	(L(M))
PROJ.CATEGORY	***ADD UTILITIES IN FY 28 NOT PREVIOUSLY PROGRAMMED.***	UTILITIES	FY 2028 -	$578,000	(BFP)
DIVISION			FY 2028 -	$144,000	(L(M))
		CONSTRUCTION	FY 2033 -	$4,600,000	(BFP)
			FY 2033 -	$1,150,000	(L(M))
			FY 2034 -	$4,600,000	(BFP)
			FY 2034 -	$1,150,000	(L(M))
				$13,372,000	
C-5181	JONES CREEK GREENWAY; UPPER BOLIN TRAIL TO	CONSTRUCTION	FY 2027 -	$747,000	(CMAQ)
ORANGE	TWIN CREEKS GREENWAY IN CARRBORO.		FY 2027 -	$293,000	(BGDA)
PROJ.CATEGORY	CONSTRUCT 100 FOOT BRIDGE AND 650 FOOT PAVED		FY 2027 -	$260,000	(L(M))
DIVISION	TRAIL AND IMPLEMENT PROGRAM TO SUPPORT NON-VEHICLE TRIPS TO MORRIS GROVE ELEMENTARY SCHOOL.			$1,300,000	
	TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.				
* EB-5885	US 70 (NORTH CHURCH STREET); BEAUMONT AVENUE	ENGINEERING	FY 2027 -	$8,000	(TA50200)
ALAMANCE	TO SR 1716 (GRAHAM-HOPEDALE ROAD) IN		FY 2027 -	$2,000	(L(M))
PROJ.CATEGORY	BURLINGTON. CONSTRUCT SIDEWALK.	RIGHT-OF-WAY	FY 2027 -	$24,000	(TA50200)
DIVISION	***ADD PRELIMINARY ENGINEERING IN FY 27 NOT PREVIOUSLY PROGRAMMED.***		FY 2027 -	$6,000	(L(M))
		UTILITIES	FY 2027 -	$600,000	(TA50200)
			FY 2027 -	$150,000	(L(M))
		CONSTRUCTION	FY 2029 -	$560,000	(TA50200)
			FY 2029 -	$140,000	(L(M))
				$1,490,000	
* HS-2007H	SR 1009 (OLD NC 86); SR 1727 (EUBANKS ROAD)	CONSTRUCTION	FY 2027 -	$123,000	(HSIP)
ORANGE	INTERSECTION NEAR CHAPEL HILL. MODIFY RIGHT		FY 2027 -	$14,000	(T(M))
PROJ.CATEGORY	TURN LANE.			$137,000	
DIVISION	***REMOVE RIGHT-OF-WAY AND UTILITIES AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.***				

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*** INDICATES FEDERAL AMENDMENT**

REVISIONS TO THE 2026-2035 STIP

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STIP MODIFICATIONS

DIVISION 7

TG-0019 GUILFORD **PROJ.CATEGORY** PUBLIC TRANS	GREENSBORO TRANSIT AUTHORITY; VARIOUS LOCATIONS. FUNDING FOR ROUTINE CAPITAL INCLUDING FAREBOXES, CAMERA SYSTEMS, APCS AND DELIVERY FOR ASSET TRANSFER OF USED BUSES, DEPOT TICKET MACHINE, REALTIME SHELTER SIGNAGE, AND BUS SHELTERS. ***MODIFY FUNDING IN FY 27 THROUGH FY 32 AT THE REQUEST OF THE MPO.***	CAPITAL	FY 2027 - FY 2027 - FY 2028 - FY 2028 - FY 2029 - FY 2029 - FY 2030 - FY 2030 - FY 2031 - FY 2031 - FY 2032 - FY 2032 -	$140,000 $560,000 $140,000 $560,000 $140,000 $560,000 $14,000 $560,000 $140,000 $56,000 $140,000 $560,000 $3,570,000	(L(M)) (5339) (L(M)) (5339) (L(M)) (5339) (L(M)) (5339) (L(M)) (5339) (L(M)) (5339)
TG-4759 GUILFORD **PROJ.CATEGORY** PUBLIC TRANS	GREENSBORO TRANSIT AUTHORITY; SYSTEMWIDE. FUNDING FOR PREVENTATIVE MAINTENANCE. ***MODIFY FUNDING IN FY 27 THROUGH FY 32 AT THE REQUEST OF THE MPO.***	CAPITAL	FY 2027 - FY 2027 - FY 2028 - FY 2028 - FY 2029 - FY 2029 - FY 2030 - FY 2030 - FY 2031 - FY 2031 - FY 2032 - FY 2032 -	$776,000 $3,103,000 $776,000 $3,103,000 $776,000 $3,103,000 $776,000 $3,103,000 $776,000 $3,103,000 $776,000 $3,103,000 $23,274,000	(L(M)) (5307) (L(M)) (5307) (L(M)) (5307) (L(M)) (5307) (L(M)) (5307) (L(M)) (5307)
TG-4957 GUILFORD **PROJ.CATEGORY** PUBLIC TRANS	GREENSBORO TRANSIT AUTHORITY; SYSTEMWIDE. FUNDING FOR ADA PARATRANSIT SERVICE. ***MODIFY FUNDING IN FY 27 THROUGH FY 32 AT THE REQUEST OF THE MPO.***	OPERATIONS	FY 2027 - FY 2027 - FY 2028 - FY 2028 - FY 2029 - FY 2029 - FY 2030 - FY 2030 - FY 2031 - FY 2031 - FY 2032 - FY 2032 -	$175,000 $698,000 $175,000 $698,000 $175,000 $698,000 $175,000 $698,000 $175,000 $698,000 $175,000 $698,000 $5,238,000	(L(M)) (5307) (L(M)) (5307) (L(M)) (5307) (L(M)) (5307) (L(M)) (5307) (L(M)) (5307)

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REVISIONS TO THE 2026-2035 STIP

TRANSPORTATION PROGRAM

STIP MODIFICATIONS

DIVISION 7

TM-0053	GREENSBORO TRANSIT AUTHORITY; SYSTEMWIDE.	OPERATIONS	FY 2027 -	$250,000	(L(M))
GUILFORD	OPERATE MICRO TRANSIT.		FY 2027 -	$250,000	(5307)
PROJ.CATEGORY	***MODIFY FUNDING IN FY 27 THROUGH FY 32 AT THE***		FY 2028 -	$709,000	(L(M))
PUBLIC TRANS	***REQUEST OF THE MPO.***		FY 2028 -	$709,000	(5307)
			FY 2029 -	$709,000	(L(M))
			FY 2029 -	$709,000	(5307)
			FY 2030 -	$709,000	(L(M))
			FY 2030 -	$709,000	(5307)
			FY 2031 -	$709,000	(L(M))
			FY 2031 -	$709,000	(5307)
			FY 2032 -	$709,000	(L(M))
			FY 2032 -	$709,000	(5307)
				$7,590,000	

TM-0057	GREENSBORO TRANSIT AUTHORITY; REGIONWIDE.	CAPITAL	FY 2027 -	$22,411,000	(5339(b))
GUILFORD	INSTALL BATTERY-ELECTRIC AND HYBRID DIESEL		FY 2027 -	$5,603,000	(L(M))
PROJ.CATEGORY	BUSES AND CHARGING INFRASTRUCTURE.			$28,014,000	
PUBLIC TRANS	***MODIFY FUNDING IN FY 27 THROUGH FY 32 AT THE***				
	REQUEST OF THE MPO.				

TS-4758	GREENSBORO TRANSIT AUTHORITY; SYSTEMWIDE.	CAPITAL	FY 2027 -	$17,000	(L(M))
GUILFORD	SAFETY AND SECURITY.		FY 2027 -	$70,000	(5307)
PROJ.CATEGORY	***MODIFY FUNDING IN FY 27 THROUGH FY 32 AT THE***		FY 2028 -	$17,000	(L(M))
PUBLIC TRANS	***REQUEST OF THE MPO.***		FY 2028 -	$70,000	(5307)
			FY 2029 -	$17,000	(L(M))
			FY 2029 -	$70,000	(5307)
			FY 2030 -	$17,000	(L(M))
			FY 2030 -	$70,000	(5307)
			FY 2031 -	$17,000	(L(M))
			FY 2031 -	$70,000	(5307)
			FY 2032 -	$17,000	(L(M))
			FY 2032 -	$70,000	(5307)
				$522,000	

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DIVISION 7

TU-0021	GREENSBORO TRANSIT AUTHORITY; SYSTEMWIDE.	PLANNING	FY 2027 -	$30,000	(S)
GUILFORD	TRANSIT PLANNING		FY 2027 -	$30,000	(L(M))
PROJ.CATEGORY	***MODIFY FUNDING IN FY 27 THROUGH FY 32 AT THE***		FY 2027 -	$239,000	(5303)
PUBLIC TRANS	***REQUEST OF THE MPO.***		FY 2028 -	$30,000	(S)
			FY 2028 -	$30,000	(L(M))
			FY 2028 -	$239,000	(5303)
			FY 2029 -	$30,000	(S)
			FY 2029 -	$30,000	(L(M))
			FY 2029 -	$239,000	(5303)
			FY 2030 -	$30,000	(S)
			FY 2030 -	$30,000	(L(M))
			FY 2030 -	$239,000	(5303)
			FY 2031 -	$30,000	(S)
			FY 2031 -	$30,000	(L(M))
			FY 2031 -	$239,000	(5303)
			FY 2032 -	$30,000	(S)
			FY 2032 -	$30,000	(L(M))
			FY 2032 -	$239,000	(5303)
				$1,794,000	

DIVISION 8

* B-5976	SR 1400 (CUMNOCK ROAD); BRIDGES 520069 AND	RIGHT-OF-WAY	FY 2028 -	$210,000	(BGOFF)
LEE	520070 OVER NORFOLK SOUTHERN RAILROAD.	UTILITIES	FY 2028 -	$510,000	(BGOFF)
PROJ.CATEGORY	REPLACE BRIDGES.	CONSTRUCTION	FY 2030 -	$2,415,000	(BGOFF)
DIVISION	***TO ALLOW ADDITIONAL TIME FOR PLANNING AND***		FY 2031 -	$3,910,000	(BGOFF)
	DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM		FY 2032 -	$2,990,000	(BGOFF)
	FY 26 TO FY 28 AND CONSTRUCTION FROM FY 29 TO		FY 2033 -	$2,185,000	(BGOFF)
	FY 30.			$12,220,000	

BN-0028	SALISBURY STREET; FAYETTEVILLE STREET TO JA	CONSTRUCTION	FY 2027 -	$203,000	(CRPANY)
CHATHAM	FARRELL STREET IN PITTSBORO. CONSTRUCT		FY 2027 -	$51,000	(L(M))
PROJ.CATEGORY	SIDEWALK.			$254,000	
EXEMPT	***TO ALLOW ADDITIONAL TIME FOR PLANNING AND***				
	DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY				
	27.				

* EB-5863	US 1 BUSINESS (CARTHAGE STREET); NC 42 (WICKER	RIGHT-OF-WAY	FY 2028 -	$608,000	(TA5T50)
LEE	STREET) TO CHATHAM STREET IN SANFORD. REDUCE		FY 2028 -	$152,000	(L(M))
PROJ.CATEGORY	NUMBER OF LANES AND CONSTRUCT BICYCLE /	CONSTRUCTION	FY 2029 -	$8,330,000	(TA5T50)
DIVISION	PEDESTRIAN ACCOMMODATIONS.		FY 2029 -	$2,083,000	(L(M))
	COST INCREASE EXCEEDING $2 MILLION AND 25%		FY 2030 -	$1,030,000	(TA5T50)
	THRESHOLDS.		FY 2030 -	$257,000	(L(M))
				$12,460,000	

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DIVISION 8

R-2527A	NC 24 / NC 27; NC 73 TO TROY BYPASS. CLEARING,	CONSTRUCTION	FY 2027 -	$4,800,000	(BGLT5)
MONTGOMERY	GRUBBING, AND EROSION CONTROL.		FY 2027 -	$1,200,000	(T(M))
PROJ.CATEGORY	***ADD PROJECT BREAK AT THE REQUEST OF THE***		FY 2028 -	$4,800,000	(BGLT5)
REGIONAL	***DIVISION.***		FY 2028 -	$1,200,000	(T(M))
				$12,000,000	

* RX-2008C	SR 1925 (BILTMORE DRIVE); CROSSING 630856U IN	CONSTRUCTION	FY 2029 -	$446,000	(RR)
RICHMOND	ROCKINGHAM. CONSTRUCT SAFETY IMPROVEMENTS.			$446,000	
PROJ.CATEGORY	***TO ALLOW ADDITIONAL TIME FOR PLANNING AND***				
DIVISION	***DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY***				
	29.				

U-6191	NC 62; SR 3252 (SURRETT DRIVE) IN TRINITY TO SR	RIGHT-OF-WAY	FY 2029 -	$3,210,000	(T)
RANDOLPH	1009 (NORTH MAIN STREET) IN ARCHDALE.		FY 2030 -	$7,490,000	(T)
PROJ.CATEGORY	MODERNIZE ROADWAY.		FY 2031 -	$6,420,000	(T)
DIVISION	***TO ALLOW ADDITIONAL TIME FOR PLANNING AND***		FY 2032 -	$2,140,000	(T)
	DESIGN, DELAY CONSTRUCTION FROM FY 33 TO FY		FY 2033 -	$2,140,000	(T)
	34.	UTILITIES	FY 2029 -	$6,200,000	(T)
			FY 2030 -	$6,200,000	(T)
		CONSTRUCTION	FY 2034 -	$300,000	(T)
			FY 2035 -	$10,200,000	(T)
			AFTER FY 2035 -	$19,500,000	(T)
				$63,800,000	

DIVISION 9

HL-0154	US 421 (SALEM PARKWAY); SILAS CREEK PARKWAY	CONSTRUCTION	FY 2027 -	$720,000	(CRPDA)
FORSYTH	TO MARTIN LUTHER KING JR DRIVE REPLACE		FY 2027 -	$180,000	(L(M))
PROJ.CATEGORY	EXISTING LIGHTING WITH LED LIGHTING			$900,000	
EXEMPT	***TO ALLOW ADDITIONAL TIME FOR PLANNING AND***				
	DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY				
	27.				

TD-5303	WINSTON SALEM TRANSIT; SYSTEMWIDE. FTA	CAPITAL	FY 2027 -	$110,000	(L(M))
FORSYTH	SECTION 5339 BUS AND BUS FACILITIES GRANT.		FY 2027 -	$620,000	(5339)
PROJ.CATEGORY	***MODIFY FUNDING IN FY 27 THROUGH FY 30 AT THE***		FY 2028 -	$153,000	(L(M))
PUBLIC TRANS	***REQUEST OF THE MPO.***		FY 2028 -	$610,000	(5339)
			FY 2029 -	$153,000	(L(M))
			FY 2029 -	$610,000	(5339)
			FY 2030 -	$153,000	(L(M))
			FY 2030 -	$610,000	(5339)
				$3,019,000	

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DIVISION 9

TG-5126	WINSTON SALEM TRANSIT; VARIOUS LOCATIONS.	OPERATIONS	FY 2027 -	$1,000,000	(L(M))
FORSYTH	FUNDING FOR OPERATING ASSISTANCE.		FY 2027 -	$1,000,000	(5307)
PROJ.CATEGORY	***MODIFY FUNDING IN FY 27 THROUGH FY 30 AT THE***		FY 2028 -	$1,000,000	(L(M))
PUBLIC TRANS	***REQUEST OF THE MPO.***		FY 2028 -	$1,000,000	(5307)
			FY 2029 -	$1,000,000	(L(M))
			FY 2029 -	$1,000,000	(5307)
			FY 2030 -	$1,000,000	(L(M))
			FY 2030 -	$1,000,000	(5307)
				$8,000,000	
TG-5241	WINSTON SALEM TRANSIT; VARIOUS LOCATIONS.	CAPITAL	FY 2027 -	$1,240,000	(L(M))
FORSYTH	FUNDING FOR PREVENTATIVE MAINTENANCE.		FY 2027 -	$4,950,000	(5307)
PROJ.CATEGORY	***MODIFY FUNDING IN FY 27 THROUGH FY 30 AT THE***		FY 2028 -	$1,240,000	(L(M))
PUBLIC TRANS	***REQUEST OF THE MPO.***		FY 2028 -	$4,950,000	(5307)
			FY 2029 -	$1,240,000	(L(M))
			FY 2029 -	$4,950,000	(5307)
			FY 2030 -	$1,240,000	(L(M))
			FY 2030 -	$4,950,000	(5307)
				$24,760,000	
TM-5309	WINSTON SALEM TRANSIT; VARIOUS LOCATIONS.	OPERATIONS	FY 2027 -	$55,000	(L(M))
FORSYTH	FUNDING FOR JOB ACCESS REVERSE COMMUTE		FY 2027 -	$55,000	(5307)
PROJ.CATEGORY	(JARC) - NON URBAN.		FY 2028 -	$55,000	(L(M))
PUBLIC TRANS	***MODIFY FUNDING IN FY 27 THROUGH FY 30 AT THE***		FY 2028 -	$55,000	(5307)
	REQUEST OF THE MPO.		FY 2029 -	$55,000	(L(M))
			FY 2029 -	$55,000	(5307)
			FY 2030 -	$55,000	(L(M))
			FY 2030 -	$55,000	(5307)
				$440,000	
TQ-6702	WINSTON SALEM TRANSIT; SYSTEMWIDE. FTA	OPERATIONS	FY 2027 -	$115,000	(L(M))
FORSYTH	SECTION 5310 WINSTON-SALEM ALLOCATION SET		FY 2027 -	$620,000	(5310)
PROJ.CATEGORY	ASIDE FOR COMPETITIVE GRANT TO ELIGIBLE		FY 2028 -	$115,000	(L(M))
PUBLIC TRANS	AGENCIES TO ASSIST IN MEETING THE		FY 2028 -	$620,000	(5310)
	TRANSPORTATION NEEDS OF LOW INCOME,		FY 2029 -	$115,000	(L(M))
	DISABLED, AND ELDERLY POPULATIONS.		FY 2029 -	$620,000	(5310)
	ADD FUNDING IN FY 27 THROUGH FY 30 AT THE		FY 2030 -	$115,000	(L(M))
	REQUEST OF THE MPO.		FY 2030 -	$620,000	(5310)
				$2,940,000	

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TS-5120	WINSTON SALEM TRANSIT; SYSTEMWIDE. FUNDING	CAPITAL	FY 2027 -	$18,000	(L(M))
FORSYTH	FOR SAFETY AND SECURITY, MINIMUM SET 1 % ASIDE		FY 2027 -	$71,000	(5307)
PROJ.CATEGORY	***MODIFY FUNDING IN FY 27 THROUGH FY 30 AT THE***		FY 2028 -	$18,000	(L(M))
PUBLIC TRANS	***REQUEST OF THE MPO.***		FY 2028 -	$71,000	(5307)
			FY 2029 -	$18,000	(L(M))
			FY 2029 -	$71,000	(5307)
			FY 2030 -	$18,000	(L(M))
			FY 2030 -	$71,000	(5307)
				$356,000	

* U-4951	VARIOUS; ROUTES IN WINSTON-SALEM AREA	PLANNING	FY 2027 -	$1,200,000	(BGDA)
DAVIDSON	TRANSPORTATION PLANNING ORGANIZATION.		FY 2027 -	$300,000	(L(M))
DAVIE	PLANNING (PL) SUPPLEMENT.		FY 2028 -	$1,500,000	(BGDA)
FORSYTH	***COST INCREASE EXCEEDING $2 MILLION AND 25%***		FY 2028 -	$375,000	(L(M))
STOKES	***THRESHOLDS.***		FY 2029 -	$1,200,000	(BGDA)
PROJ.CATEGORY			FY 2029 -	$300,000	(L(M))
DIVISION			FY 2030 -	$1,200,000	(BGDA)
			FY 2030 -	$300,000	(L(M))
			FY 2031 -	$1,000,000	(BGDA)
			FY 2031 -	$250,000	(L(M))
				$7,625,000	

DIVISION 10

* BL-0003	WEST BRANCH NATURE PRESERVE; SUMMERS WALK	ENGINEERING	FY 2027 -	$251,000	(BGDA)
MECKLENBURG	BOULEVARD TO END POINT NEAR WEST BRANCH		FY 2027 -	$63,000	(L(M))
PROJ.CATEGORY	ROCKY RIVER IN DAVIDSON. CONSTRUCT GREENWAY.		FY 2027 -	$72,000	(L)
DIVISION	***REMOVE RIGHT-OF-WAY AND UTILITIES AT THE***	CONSTRUCTION	FY 2028 -	$1,558,000	(L)
	REQUEST OF MPO.			$1,944,000	

BL-0158	SR 3178 (MOORE ROAD); CHAMBERS DRIVE TO ROYAL	ENGINEERING	FY 2028 -	$60,000	(BGDA)
MECKLENBURG	COMMONS LANE IN MATTHEWS. CONSTRUCT		FY 2028 -	$32,000	(L(M))
PROJ.CATEGORY	SIDEWALK.	RIGHT-OF-WAY	FY 2031 -	$99,000	(BGDA)
DIVISION	***TO REFLECT LATEST DELIVERY SCHEDULE, DELAY***		FY 2031 -	$53,000	(L(M))
	PRELIMINARY ENGINEERING FROM FY 26 TO FY 28.	UTILITIES	FY 2031 -	$6,000	(BGDA)
			FY 2031 -	$4,000	(L(M))
		CONSTRUCTION	FY 2032 -	$210,000	(BGDA)
			FY 2032 -	$113,000	(L(M))
				$577,000	

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EB-5929 MECKLENBURG **PROJ.CATEGORY** DIVISION	SOUTH MCDOWELL STREET; BAXTER STREET TO SR 1798 (EAST STONEWALL STREET) IN CHARLOTTE. CONSTRUCT BIKE LANES AND UPGRADE PEDESTRIAN ACCOMMODATIONS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.***	CONSTRUCTION	FY 2027 - FY 2027 - FY 2027 -	$1,159,000 $9,000 $501,000 $1,669,000	(BGANY) (BGDA) (L)
EB-6051 MECKLENBURG **PROJ.CATEGORY** DIVISION	VARIOUS; LAWYERS ROAD FROM LEBANON ROAD / WILSON GROVE ROAD TO APPLE CREEK DRIVE IN MINT HILL; WILGROVE-MINT HILL ROAD FROM JIM HARPER LANE TO WILSON GROVE ROAD IN MINT HILL; WILSON GROVE ROAD FROM WILGROVE-MINT HILL ROAD TO CENTRAL DRIVE IN MINT HILL. EXTEND SIDEWALKS. ***TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY RIGHT-OF-WAY FROM FY 26 TO FY 27. REMOVE CONSTRUCTION PHASE.***	RIGHT-OF-WAY	FY 2027 - FY 2027 -	$30,000 $30,000 $60,000	(TADA) (L(M))
HL-0139 UNION **PROJ.CATEGORY** DIVISION	INDIAN TRAIL; CROOKED CREEK PARK, CHESTNUT SQUARE PARK, AND CROSSING PATHS PARK IN INDIAN TRAIL. INSTALL LEVEL 2 ELECTRIC VEHICLE CHARGERS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.***	CONSTRUCTION	FY 2027 - FY 2027 -	$627,000 $157,000 $784,000	(BGDA) (L)
HS-2010R CABARRUS **PROJ.CATEGORY** DIVISION	SR 1168 (ROBINSON CHURCH ROAD); SR 1169 (PEACH ORCHARD ROAD) INTERSECTION NEAR HARRISBURG. WIDEN SHOULDERS AND IMPROVE SUPERELEVATION. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 26 TO FY 27 AND CONSTRUCTION FROM FY 27 TO FY 29.***	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2029 - FY 2029 -	$45,000 $5,000 $22,000 $2,000 $658,000 $74,000 $806,000	(HSIP) (T(M)) (HSIP) (T(M)) (HSIP) (T(M))
HS-2410H MECKLENBURG **PROJ.CATEGORY** REGIONAL	NC 51; PALOMINO DRIVE / HOODS VILLAGE DRIVE INTERSECTION IN MINT HILL. CONSTRUCT DIRECTIONAL CROSSOVER. ***TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATION, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 26 TO FY 27 AND CONSTRUCTION FROM FY 28 TO FY 29.***	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2029 - FY 2029 -	$234,000 $26,000 $13,500 $1,500 $763,200 $84,800 $1,123,000	(HSIP) (T(M)) (HSIP) (T(M)) (HSIP) (T(M))

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P-5719C	PIEDMONT CORRIDOR; REGIONWIDE PURCHASE NEW TRAINS AND UPGRADE MAINTENANCE FACILITY.	RIGHT-OF-WAY	FY 2027 -	$500,000	(T)
ALAMANCE	***ADD RIGHT-OF-WAY AT THE REQUEST OF THE RAIL DIVISION. "DP" FUNDING REFLECTS FEDERAL-STATE PARTNERSHIP FOR STATE OF GOOD REPAIR GRANT.***	CONSTRUCTION	FY 2028 -	$156,888,000	(DP)
CABARRUS			FY 2028 -	$10,572,000	(T)
DAVIDSON			FY 2029 -	$13,354,000	(T)
DURHAM			FY 2030 -	$12,241,000	(T)
GUILFORD			FY 2031 -	$10,572,000	(T)
MECKLENBURG			FY 2032 -	$8,902,000	(T)
ORANGE				$213,029,000	
ROWAN					
WAKE					
PROJ.CATEGORY					
REGIONAL					

U-2509AB	US 74 (INDEPENDENCE BOULEVARD); SARDIS ROAD AND SR 3473 (SAM NEWELL ROAD) INTERSECTIONS IN CHARLOTTE. CONSTRUCT INTERCHANGES AT SARDIS ROAD NORTH AND SAM NEWELL ROAD. CONSTRUCT EXTENSION OF SARDIS ROAD NORTH FROM US 74 TO AREQUIPA DRIVE EXTENSION AND CONSTRUCT EXTENSION OF AREQUIPA DRIVE FROM SARDIS ROAD NORTH EXTENSION TO SAM NEWELL ROAD.	RIGHT-OF-WAY	FY 2027 -	$4,884,000	(NHP)
MECKLENBURG			FY 2027 -	$1,221,000	(T(M))
PROJ.CATEGORY			FY 2028 -	$5,861,000	(NHP)
STATEWIDE			FY 2028 -	$1,465,000	(T(M))
			FY 2029 -	$6,512,000	(NHP)
			FY 2029 -	$1,628,000	(T(M))
			FY 2030 -	$6,512,000	(NHP)
			FY 2030 -	$1,628,000	(T(M))
			FY 2031 -	$8,791,000	(NHP)
			FY 2031 -	$2,198,000	(T(M))
	TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 31 TO FY 32.	UTILITIES	FY 2027 -	$2,280,000	(NHP)
			FY 2027 -	$570,000	(T(M))
			FY 2028 -	$2,280,000	(NHP)
			FY 2028 -	$570,000	(T(M))
		CONSTRUCTION	FY 2032 -	$5,472,000	(NHP)
			FY 2032 -	$1,368,000	(T(M))
			FY 2033 -	$17,024,000	(NHP)
			FY 2033 -	$4,256,000	(T(M))
			FY 2034 -	$16,416,000	(NHP)
			FY 2034 -	$4,104,000	(T(M))
			FY 2035 -	$12,768,000	(NHP)
			FY 2035 -	$3,192,000	(T(M))
			AFTER FY 2035 -	$9,120,000	(NHP)
			AFTER FY 2035 -	$2,280,000	(T(M))
				$122,400,000	

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U-2509AD MECKLENBURG **PROJ.CATEGORY** STATEWIDE	US 74 (INDEPENDENCE BOULEVARD); MATTHEWS-MINT HILL ROAD INTERSECTION IN CHARLOTTE. CONSTRUCT INTERCHANGE AT MATTHEWS-MINT HILL ROAD. EXTEND NORTHEAST PARKWAY FROM OVERCASH DRIVE TO WAITING STREET. ***TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 30 TO FY 31.***	RIGHT-OF-WAY	FY 2027 -	$6,365,000	(NHP)
			FY 2027 -	$1,591,000	(T(M))
			FY 2028 -	$8,237,000	(NHP)
			FY 2028 -	$2,059,000	(T(M))
			FY 2029 -	$8,237,000	(NHP)
			FY 2029 -	$2,059,000	(T(M))
			FY 2030 -	$7,114,000	(NHP)
			FY 2030 -	$1,778,000	(T(M))
			FY 2031 -	$7,488,000	(NHP)
			FY 2031 -	$1,872,000	(T(M))
		UTILITIES	FY 2027 -	$1,040,000	(NHP)
			FY 2027 -	$260,000	(T(M))
			FY 2028 -	$1,040,000	(NHP)
			FY 2028 -	$260,000	(T(M))
		CONSTRUCTION	FY 2031 -	$286,000	(NHP)
			FY 2031 -	$71,000	(T(M))
			FY 2032 -	$10,853,000	(NHP)
			FY 2032 -	$2,713,000	(T(M))
			FY 2033 -	$8,282,000	(NHP)
			FY 2033 -	$2,071,000	(T(M))
			FY 2034 -	$5,426,000	(NHP)
			FY 2034 -	$1,357,000	(T(M))
			FY 2035 -	$3,713,000	(NHP)
			FY 2035 -	$928,000	(T(M))
				$85,100,000	
* U-2509EA MECKLENBURG **PROJ.CATEGORY** DIVISION	SR 3156 (MARGARET WALLACE ROAD); AREQUIPA DRIVE INTERSECTION IN CHARLOTTE. CONSTRUCT INTERSECTION IMPROVEMENTS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 27 TO FY 28 AND CONSTRUCTION FROM FY 29 TO FY 30.***	RIGHT-OF-WAY	FY 2028 -	$1,392,000	(T(DA))
			FY 2028 -	$750,000	(L)
			FY 2029 -	$2,784,000	(T(DA))
			FY 2029 -	$1,500,000	(L)
			FY 2030 -	$1,392,000	(T(DA))
			FY 2030 -	$750,000	(L)
		UTILITIES	FY 2028 -	$592,000	(T(DA))
			FY 2028 -	$318,000	(L)
		CONSTRUCTION	FY 2030 -	$1,750,000	(T(DA))
			FY 2030 -	$943,000	(L)
			FY 2031 -	$1,160,000	(T(DA))
			FY 2031 -	$625,000	(L)
			FY 2032 -	$266,000	(T(DA))
			FY 2032 -	$143,000	(L)
				$14,365,000	

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* U-5957	NC 27 (FREEDOM DRIVE); SR 1644 (TODDVILLE ROAD)	RIGHT-OF-WAY	FY 2029 -	$159,000	(T)
MECKLENBURG	TO SR 1600 (MOORES CHAPEL ROAD) IN CHARLOTTE.		FY 2030 -	$3,339,000	(T)
PROJ.CATEGORY	WIDEN TO FOUR LANES.		FY 2031 -	$3,975,000	(T)
REGIONAL	***ACCELERATE RIGHT-OF-WAY AND UTILITIES FROM FY 30 TO FY 29 AT THE REQUEST OF THE DIVISION.***		FY 2032 -	$3,975,000	(T)
			FY 2033 -	$4,452,000	(T)
		UTILITIES	FY 2029 -	$550,000	(T)
			FY 2030 -	$1,650,000	(T)
		CONSTRUCTION	FY 2034 -	$5,760,000	(T)
			FY 2035 -	$9,792,000	(T)
			AFTER FY 2035 -	$13,248,000	(T)
				$46,900,000	
U-6246	NC 84; SR 1007 (ROCKY RIVER ROAD) INTERSECTION	RIGHT-OF-WAY	FY 2027 -	$280,000	(T(DA))
UNION	NEAR MONROE. CONSTRUCT INTERSECTION		FY 2027 -	$70,000	(HF(M))
PROJ.CATEGORY	IMPROVEMENTS.	CONSTRUCTION	FY 2029 -	$639,000	(T(DA))
REGIONAL	***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 26 TO FY 27 AND CONSTRUCTION FROM FY 28 TO FY 29.***		FY 2029 -	$100,000	(L)
			FY 2029 -	$288,000	(HF(M))
			FY 2030 -	$726,000	(T(DA))
			FY 2030 -	$327,000	(HF(M))
				$2,430,000	
U-6248	NC 75; SR 1111 (OLD PROVIDENCE ROAD)	RIGHT-OF-WAY	FY 2028 -	$1,278,000	(T(DA))
UNION	INTERSECTION IN WAXHAW. CONSTRUCT		FY 2028 -	$320,000	(L)
PROJ.CATEGORY	INTERSECTION IMPROVEMENTS.	CONSTRUCTION	FY 2030 -	$29,000	(T(DA))
REGIONAL	***TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATION, DELAY RIGHT-OF-WAY FROM FY 26 TO FY 28 AND CONSTRUCTION FROM FY 28 TO FY 30.***		FY 2030 -	$428,000	(L)
			FY 2031 -	$2,074,000	(T(DA))
			FY 2031 -	$281,000	(L)
			FY 2032 -	$732,000	(T(DA))
				$5,142,000	

DIVISION 11

BL-0065	LENIOR GREENWAY; SR 1300 (HARPER AVENUE) TO	ENGINEERING	FY 2027 -	$245,000	(BGDA)
CALDWELL	MORGANTON BOULEVARD IN LENOIR EXTEND MULTI-		FY 2027 -	$61,000	(L(M))
PROJ.CATEGORY	USE PATH.	RIGHT-OF-WAY	FY 2028 -	$225,000	(BGDA)
DIVISION	***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY PRELIMINARY ENGINEERING FROM FY 26 TO FY 27.***		FY 2028 -	$56,000	(L(M))
		UTILITIES	FY 2028 -	$8,000	(BGDA)
			FY 2028 -	$2,000	(L(M))
		CONSTRUCTION	FY 2029 -	$1,256,000	(BGDA)
			FY 2029 -	$315,000	(L(M))
				$2,168,000	

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DIVISION 11

HS-2611D WILKES **PROJ.CATEGORY** REGIONAL	NC 18 SOUTH; FROM THE CALDWELL/WILKES COUNTY LINE TO NC 16 IN MORAVIAN FALLS. UPGRADE GUARDRAIL AND END UNITS. ***TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 26 TO FY 27. THIS IS A CORRECTION TO AN AMENDMENT THAT WAS APPROVED IN SEPTEMBER 2026.***	CONSTRUCTION	FY 2027 -	$648,000	(HSIP)
			FY 2027 -	$162,000	(T(M))
				$810,000	
HS-2611E CALDWELL **PROJ.CATEGORY** DIVISION	SR 1115 (DRY POND ROAD); FROM EAST OF FREEMASON CREEK STRUCTURE TO WEST OF FREEMASON CREEK STRUCTURE. INSTALL GUARDRAIL. ***TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 26 TO FY 27. THIS IS A CORRECTION TO AN AMENDMENT THAT WAS APPROVED IN SEPTEMBER 2026.***	CONSTRUCTION	FY 2027 -	$76,000	(HSIP)
			FY 2027 -	$19,000	(T(M))
				$95,000	
* R-5905 SURRY **PROJ.CATEGORY** DIVISION	NC 89 (WEST PINE STREET); SR 1387 (TOAST ROAD) TO SR 1396 (PINE RIDGE ROAD). MODERNIZE ROADWAY AND CONSTRUCT SR 1396 (PINE RIDGE ROAD) INTERSECTION IMPROVEMENTS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 26 TO FY 28 AND CONSTRUCTION FROM FY 29 TO FY 31.***	RIGHT-OF-WAY	FY 2028 -	$3,800,000	(BGLT5)
			FY 2028 -	$950,000	(T(M))
			FY 2029 -	$6,000,000	(BGLT5)
			FY 2029 -	$1,500,000	(T(M))
			FY 2030 -	$5,800,000	(BGLT5)
			FY 2030 -	$1,450,000	(T(M))
			FY 2031 -	$400,000	(BGLT5)
			FY 2031 -	$100,000	(T(M))
			FY 2032 -	$4,000,000	(BGLT5)
			FY 2032 -	$1,000,000	(T(M))
		UTILITIES	FY 2028 -	$1,574,000	(BGLT5)
			FY 2028 -	$393,000	(T(M))
			FY 2029 -	$1,574,000	(BGLT5)
			FY 2029 -	$393,000	(T(M))
			FY 2030 -	$1,574,000	(BGLT5)
			FY 2030 -	$393,000	(T(M))
		BUILD NC CON	FY 2031 -	$2,374,000	(T)
			FY 2032 -	$1,187,000	(T)
			FY 2033 -	$1,187,000	(T)
			FY 2034 -	$1,187,000	(T)
			FY 2035 -	$1,187,000	(T)
			AFTER FY 2035 -	$10,683,000	(T)
		CONSTRUCTION	FY 2031 -	$11,748,000	(T)
			FY 2032 -	$0	(T)
			FY 2033 -	$11,398,000	(T)
			FY 2034 -	$9,078,000	(T)
			FY 2035 -	$7,476,000	(T)
				$88,406,000	

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TM-0062	WESTERN PIEDMONT REGIONAL TRANSIT	OPERATIONS	FY 2027 -	$40,000	(L(M))
ALEXANDER	AUTHORITY; SYSTEMWIDE. OPERATIONAL AND		FY 2027 -	$47,000	(5310)
BURKE	CAPITAL COST OF CONTRACTING, PASS THROUGH,		FY 2028 -	$55,000	(L(M))
CALDWELL	3RD PARTY CONTRACTS.		FY 2028 -	$64,000	(5310)
CATAWBA	***ADD FUNDING IN FY 28 AND FY 29 AT THE REQUEST***		FY 2029 -	$55,000	(L(M))
PROJ.CATEGORY	***OF THE MPO.***		FY 2029 -	$60,000	(5310)
PUBLIC TRANS				$321,000	

TM-0063	WESTERN PIEDMONT REGIONAL TRANSIT	OPERATIONS	FY 2027 -	$24,000	(L(M))
ALEXANDER	AUTHORITY; SYSTEMWIDE. MOBILITY MANAGEMENT		FY 2027 -	$94,000	(5310)
BURKE	AND OPERATING ASSISTANCE FOR ELDERLY AND		FY 2028 -	$34,000	(L(M))
CALDWELL	DISABLED PERSONS, AND OTHER ADA COMMUNITIES.		FY 2028 -	$135,000	(5310)
CATAWBA	***ADD FUNDING IN FY 28 AND FY 29 AT THE REQUEST***		FY 2029 -	$34,000	(L(M))
PROJ.CATEGORY	***OF THE MPO.***		FY 2029 -	$135,000	(5310)
PUBLIC TRANS				$456,000	

TQ-9039	WESTERN PIEDMONT REGIONAL TRANSIT	CAPITAL	FY 2027 -	$100,000	(L(M))
ALEXANDER	AUTHORITY; SYSTEMWIDE. PURCHASE SERVICE		FY 2027 -	$400,000	(5310)
BURKE	VEHICLES.		FY 2028 -	$30,000	(L(M))
CALDWELL	***ADD FUNDING IN FY 28 AND FY 29 AT THE REQUEST***		FY 2028 -	$120,000	(5310)
CATAWBA	***OF THE MPO.***		FY 2029 -	$30,000	(L(M))
PROJ.CATEGORY			FY 2029 -	$120,000	(5310)
PUBLIC TRANS				$800,000	

DIVISION 12

BL-0055	NEW ROUTE; SOUTH ELEMENTARY SCHOOL TO	CONSTRUCTION	FY 2028 -	$1,561,000	(TAANY)
IREDELL	MOORESVILLE MIDDLE SCHOOL IN MOORESVILLE.		FY 2028 -	$520,000	(L(M))
PROJ.CATEGORY	CONSTRUCT GREENWAY CONNECTORS.			$2,081,000	
DIVISION	***TO ALLOW ADDITIONAL TIME FOR PLANNING AND***				
	DESIGN, DELAY CONSTRUCTION FROM FY 27 TO FY				
	28.				

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*** INDICATES FEDERAL AMENDMENT**

REVISIONS TO THE 2026-2035 STIP

TRANSPORTATION PROGRAM

STIP MODIFICATIONS

DIVISION 12

BL-0164	CONOVER BOULEVARD EAST; CONOVER CITY PARK TO 1ST STREET SOUTHEAST. CONSTRUCT CORRIDOR IMPROVEMENTS INCLUDING SIDEWALKS, PEDESTRIAN SIGNALIZATION AND TURN LANE IMPROVEMENTS.	ENGINEERING	FY 2027 -	$200,000	(BGDA)
CATAWBA			FY 2027 -	$50,000	(L(M))
PROJ.CATEGORY		RIGHT-OF-WAY	FY 2028 -	$40,000	(BGDA)
DIVISION			FY 2028 -	$10,000	(L(M))
		UTILITIES	FY 2028 -	$20,000	(BGDA)
			FY 2028 -	$5,000	(L(M))
	TO REFLECT LATEST DELIVERY SCHEDULE, DELAY PRELIMINARY ENGINEERING FROM FY 26 TO FY 27.	CONSTRUCTION	FY 2029 -	$406,000	(BGDA)
			FY 2029 -	$101,000	(L(M))
				$832,000	
* EB-5743	NC 279 (SOUTH NEW HOPE ROAD); SR 2200 (ARMSTRONG PARK ROAD) TO SR 1255 (HUDSON BOULEVARD) IN CRAMERTON. CONSTRUCT MISSING SIDEWALK ON SOUTH SIDE OF NC 279.	RIGHT-OF-WAY	FY 2027 -	$77,600	(TA50200)
GASTON			FY 2027 -	$19,400	(L(M))
PROJ.CATEGORY		UTILITIES	FY 2027 -	$40,000	(TA50200)
DIVISION			FY 2027 -	$10,000	(L(M))
	ADD RIGHT-OF-WAY AND UTILITIES NOT PREVIOUSLY PROGRAMMED IN FY 27. TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 27 TO FY 28.	CONSTRUCTION	FY 2028 -	$640,000	(TA50200)
			FY 2028 -	$160,000	(L(M))
				$947,000	
EB-5930	RUMPLE STREET; WAGNER STREET; US 21 / NC 115 TO THOMAS STREET; US 21 / NC 115 TO WEST AVENUE IN TROUTMAN. IMPROVE SIDEWALKS.	RIGHT-OF-WAY	FY 2027 -	$129,000	(TADA)
IREDELL			FY 2027 -	$70,000	(L(M))
PROJ.CATEGORY		CONSTRUCTION	FY 2029 -	$1,055,000	(TADA)
DIVISION	***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 26 TO FY 27 AND CONSTRUCTION FROM FY 28 TO FY 29.***		FY 2029 -	$568,000	(L(M))
				$1,822,000	
TM-0062	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY; SYSTEMWIDE. OPERATIONAL AND CAPITAL COST OF CONTRACTING, PASS THROUGH, 3RD PARTY CONTRACTS.	OPERATIONS	FY 2027 -	$40,000	(L(M))
ALEXANDER			FY 2027 -	$47,000	(5310)
BURKE			FY 2028 -	$55,000	(L(M))
CALDWELL			FY 2028 -	$64,000	(5310)
CATAWBA			FY 2029 -	$55,000	(L(M))
PROJ.CATEGORY	***ADD FUNDING IN FY 28 AND FY 29 AT THE REQUEST OF THE MPO.***		FY 2029 -	$60,000	(5310)
PUBLIC TRANS				$321,000	

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*** INDICATES FEDERAL AMENDMENT**

REVISIONS TO THE 2026-2035 STIP

TRANSPORTATION PROGRAM

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DIVISION 12

TM-0063	WESTERN PIEDMONT REGIONAL TRANSIT	OPERATIONS	FY 2027 -	$24,000	(L(M))
ALEXANDER	AUTHORITY; SYSTEMWIDE. MOBILITY MANAGEMENT		FY 2027 -	$94,000	(5310)
BURKE	AND OPERATING ASSISTANCE FOR ELDERLY AND		FY 2028 -	$34,000	(L(M))
CALDWELL	DISABLED PERSONS, AND OTHER ADA COMMUNITIES.		FY 2028 -	$135,000	(5310)
CATAWBA	***ADD FUNDING IN FY 28 AND FY 29 AT THE REQUEST***		FY 2029 -	$34,000	(L(M))
PROJ.CATEGORY	***OF THE MPO.***		FY 2029 -	$135,000	(5310)
PUBLIC TRANS				$456,000	

TQ-9039	WESTERN PIEDMONT REGIONAL TRANSIT	CAPITAL	FY 2027 -	$100,000	(L(M))
ALEXANDER	AUTHORITY; SYSTEMWIDE. PURCHASE SERVICE		FY 2027 -	$400,000	(5310)
BURKE	VEHICLES.		FY 2028 -	$30,000	(L(M))
CALDWELL	***ADD FUNDING IN FY 28 AND FY 29 AT THE REQUEST***		FY 2028 -	$120,000	(5310)
CATAWBA	***OF THE MPO.***		FY 2029 -	$30,000	(L(M))
PROJ.CATEGORY			FY 2029 -	$120,000	(5310)
PUBLIC TRANS				$800,000	

DIVISION 13

EB-5916	FONTA FLORA TRAIL; US 70 TO SR 1221 (RESISTOFLEX	RIGHT-OF-WAY	FY 2027 -	$48,000	(TA5T50)
McDOWELL	ROAD) IN MARION. CONSTRUCT GREENWAY.		FY 2027 -	$12,000	(L(M))
PROJ.CATEGORY	***TO ALLOW ADDITIONAL TIME FOR PLANNING AND***	CONSTRUCTION	FY 2028 -	$6,018,000	(TA5T50)
DIVISION	***DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM***		FY 2028 -	$1,506,000	(L(M))
	FY 26 TO FY 27 AND CONSTRUCTION FROM FY 27 TO			$7,584,000	
	FY 28.				

EB-5978	COLLEGE STREET; NORTH GREEN STREET TO US 70	RIGHT-OF-WAY	FY 2028 -	$180,000	(TAANY)
BURKE	IN MORGANTON. CONSTRUCT MULTI-USE PATH.		FY 2028 -	$20,000	(L(M))
PROJ.CATEGORY	***TO ALLOW ADDITIONAL TIME FOR PLANNING AND***	UTILITIES	FY 2028 -	$8,000	(TAANY)
DIVISION	***DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM***		FY 2028 -	$2,000	(L(M))
	FY 26 TO FY 28 AND CONSTRUCTION FROM FY 27 TO	CONSTRUCTION	FY 2029 -	$6,720,000	(TAANY)
	FY 29.		FY 2029 -	$580,000	(L(M))
				$7,510,000	

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*** INDICATES FEDERAL AMENDMENT**

REVISIONS TO THE 2026-2035 STIP

TRANSPORTATION PROGRAM

STIP MODIFICATIONS

DIVISION 13

RX-2413B	SR 3541 (BUCK SHOALS ROAD); BLU CROSSING	CONSTRUCTION	FY 2027 -	$400,000	(RR)
BUNCOMBE	720637E IN ASHEVILLE. CONSTRUCT HIGHWAY-RAIL			$400,000	
PROJ.CATEGORY	GRADE CROSSING SAFETY IMPROVEMENTS.				
DIVISION	***ACCELERATE CONSTRUCTION FROM FY 28 TO FY 27 AT THE REQUEST OF THE DIVISION.***				

TM-0062	WESTERN PIEDMONT REGIONAL TRANSIT	OPERATIONS	FY 2027 -	$40,000	(L(M))
ALEXANDER	AUTHORITY; SYSTEMWIDE. OPERATIONAL AND		FY 2027 -	$47,000	(5310)
BURKE	CAPITAL COST OF CONTRACTING, PASS THROUGH,		FY 2028 -	$55,000	(L(M))
CALDWELL	3RD PARTY CONTRACTS.		FY 2028 -	$64,000	(5310)
CATAWBA	***ADD FUNDING IN FY 28 AND FY 29 AT THE REQUEST***		FY 2029 -	$55,000	(L(M))
PROJ.CATEGORY	***OF THE MPO.***		FY 2029 -	$60,000	(5310)
PUBLIC TRANS				$321,000	

TM-0063	WESTERN PIEDMONT REGIONAL TRANSIT	OPERATIONS	FY 2027 -	$24,000	(L(M))
ALEXANDER	AUTHORITY; SYSTEMWIDE. MOBILITY MANAGEMENT		FY 2027 -	$94,000	(5310)
BURKE	AND OPERATING ASSISTANCE FOR ELDERLY AND		FY 2028 -	$34,000	(L(M))
CALDWELL	DISABLED PERSONS, AND OTHER ADA COMMUNITIES.		FY 2028 -	$135,000	(5310)
CATAWBA	***ADD FUNDING IN FY 28 AND FY 29 AT THE REQUEST***		FY 2029 -	$34,000	(L(M))
PROJ.CATEGORY	***OF THE MPO.***		FY 2029 -	$135,000	(5310)
PUBLIC TRANS				$456,000	

TQ-9039	WESTERN PIEDMONT REGIONAL TRANSIT	CAPITAL	FY 2027 -	$100,000	(L(M))
ALEXANDER	AUTHORITY; SYSTEMWIDE. PURCHASE SERVICE		FY 2027 -	$400,000	(5310)
BURKE	VEHICLES.		FY 2028 -	$30,000	(L(M))
CALDWELL	***ADD FUNDING IN FY 28 AND FY 29 AT THE REQUEST***		FY 2028 -	$120,000	(5310)
CATAWBA	***OF THE MPO.***		FY 2029 -	$30,000	(L(M))
PROJ.CATEGORY			FY 2029 -	$120,000	(5310)
PUBLIC TRANS				$800,000	

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*** INDICATES FEDERAL AMENDMENT**

REVISIONS TO THE 2026-2035 STIP

TRANSPORTATION PROGRAM

STIP MODIFICATIONS

DIVISION 13

U-5019A BUNCOMBE **PROJ.CATEGORY** DIVISION	NASTY BRANCH GREENWAY; DEPOT STREET AT LIVINGSTON STREET PARK TO SOUTH OF THE INTERSECTION OF ASHELAND AVENUE AND PHIFER STREET. CONSTRUCT GREENWAY. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.***	CONSTRUCTION	FY 2027 - FY 2027 - FY 2028 -	$2,119,000 $1,063,000 $2,119,000 $5,301,000	(BGANY) (L(M)) (BGANY)

DIVISION 14

* HS-2414U HAYWOOD **PROJ.CATEGORY** REGIONAL	US 19/US 23 (CAROLINA BOULEVARD); WAITSEL WAY (MIDWAY MEDICAL CENTER). INSTALL DIRECTIONAL LEFT OVER WITH BULB-OUT. ***ADD RIGHT-OF-WAY IN FY 27 NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.***	RIGHT-OF-WAY CONSTRUCTION	FY 2027 - FY 2027 - FY 2028 - FY 2028 -	$360,000 $40,000 $738,000 $82,000 $1,220,000	(HSIP) (T(M)) (HSIP) (T(M))
* I-5925A HENDERSON **PROJ.CATEGORY** STATEWIDE	I-26; HENDERSON COUNTY FROM MILEMARKER 50 TO POLK COUNTY LINE. SLIP LINING WET PIPES. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 27 TO FY 31.***	CONSTRUCTION	FY 2031 - FY 2031 - FY 2032 - FY 2032 - FY 2033 - FY 2033 - AFTER FY 2033 - AFTER FY 2033 -	$243,000 $61,000 $452,000 $113,000 $151,000 $78,000 $313,000 $38,000 $1,449,000	(NHPIM) (T(M)) (NHPIM) (T(M)) (NHPIM) (T(M)) (NHPIM) (T(M))
* I-5926A POLK **PROJ.CATEGORY** STATEWIDE	I-26; POLK COUNTY FROM HENDERSON COUNTY LINE TO MILEMARKER 65. SLIP LINING WET PIPES. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 27 TO FY 31.***	CONSTRUCTION	FY 2031 - FY 2031 - FY 2032 - FY 2032 - FY 2033 - FY 2033 - AFTER FY 2033 - AFTER FY 2033 -	$292,000 $73,000 $569,000 $142,000 $375,000 $94,000 $153,000 $38,000 $1,736,000	(NHPIM) (T(M)) (NHPIM) (T(M)) (NHPIM) (T(M)) (NHPIM) (T(M))
RX-2414H HENDERSON **PROJ.CATEGORY** DIVISION	SR 1503 (MAIN STREET); BLU CROSSING 729541V IN HENDERSONVILLE. CONSTRUCT HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS. ***ACCELERATE CONSTRUCTION FROM FY 29 TO FY 27 AT THE REQUEST OF THE RAIL DIVISION.***	CONSTRUCTION	FY 2027 -	$400,000 $400,000	(RR)

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*** INDICATES FEDERAL AMENDMENT**

REVISIONS TO THE 2026-2035 STIP

TRANSPORTATION PROGRAM

STIP MODIFICATIONS

STATEWIDE

RX-2600	VARIOUS; VARIOUS IMPROVE PASSENGER RAIL	ENGINEERING	FY 2027 -	$500,000	(T)
STATEWIDE	CROSSING SAFETY INVENTORY PROGRAM.		FY 2028 -	$500,000	(T)
PROJ.CATEGORY	***MODIFY FUNDING AT THE REQUEST OF THE RAIL***		FY 2029 -	$500,000	(T)
DIVISION	***DIVISION.***		FY 2030 -	$500,000	(T)
				$2,000,000	

TA-6665	STATEWIDE; SYSTEMWIDE. FUNDING FOR 5311	CAPITAL	FY 2027 -	$3,750,000	(L(M))
STATEWIDE	CAPITAL PROJECTS FOR RURAL AREAS.		FY 2027 -	$3,750,000	(S(M))
PROJ.CATEGORY	***ADD FUNDING IN FY 27 AT THE REQUEST OF THE***		FY 2027 -	$30,000,000	(5311)
PUBLIC TRANS	***INTEGRATED MOBILITY DIVISION.***			$37,500,000	

TC-0018	NCDOT; SYSTEMWIDE. FUNDING FOR 5310 CAPITAL	CAPITAL	FY 2027 -	$792,000	(L(M))
STATEWIDE	PROJECTS FOR RURAL AND URBAN AREAS.		FY 2027 -	$793,000	(S(M))
PROJ.CATEGORY	***ADD FUNDING IN FY 27 AT THE REQUEST OF THE***		FY 2027 -	$6,340,000	(5310)
PUBLIC TRANS	***INTEGRATED MOBILITY DIVISION.***			$7,925,000	

TC-0021	NCDOT; SYSTEMWIDE. FUNDING FOR 5339	CAPITAL	FY 2027 -	$1,500,000	(S)
STATEWIDE	STATEWIDE RURAL.		FY 2027 -	$1,500,000	(L(M))
PROJ.CATEGORY	***ADD FUNDING IN FY 27 AT THE REQUEST OF THE***		FY 2027 -	$12,000,000	(5339)
PUBLIC TRANS	***INTEGRATED MOBILITY DIVISION.***			$15,000,000	

TM-0028	NCDOT; VARIOUS LOCATIONS. FUNDING FOR	OPERATIONS	FY 2027 -	$17,000,000	(5311)
STATEWIDE	OPERATING ASSISTANCE FOR FTA GRANTS.		FY 2027 -	$17,000,000	(L(M))
PROJ.CATEGORY	***ADD FUNDING IN FY 27 AT THE REQUEST OF THE***			$34,000,000	
PUBLIC TRANS	***INTEGRATED MOBILITY DIVISION.***				

TM-0029	NCDOT; VARIOUS LOCATIONS. 5311 STATE	ADMINISTRATIVE	FY 2027 -	$6,000,000	(5311)
STATEWIDE	ADMINISTRATIVE FUNDS FOR FTA GRANTS.			$6,000,000	
PROJ.CATEGORY	***ADD FUNDING IN FY 27 AT THE REQUEST OF THE***				
PUBLIC TRANS	***INTEGRATED MOBILITY DIVISION.***				

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REVISIONS TO THE 2026-2035 STIP

TRANSPORTATION PROGRAM

STIP MODIFICATIONS

STATEWIDE

TM-0032 STATEWIDE **PROJ.CATEGORY** PUBLIC TRANS	NCDOT; VARIOUS LOCATIONS. 5311(F) INTERCITY BUS FUNDS FOR FTA GRANTS. ***ADD FUNDING IN FY 27 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.***	OPERATIONS	FY 2027 - FY 2027 - FY 2027 -	$1,400,000 $9,000,000 $10,400,000 $20,800,000	(S) (L(M)) (5311)
TM-6111 STATEWIDE **PROJ.CATEGORY** PUBLIC TRANS	NCDOT; STATEWIDE. NCDOT-IMD STATE ADMINISTRATION - FUNDS TO SUPPORT THE INTEGRATED MOBILITY DIVISION WITH PROVIDING SUBRECIPIENT MONITORIING AND OVERSIGHT AND PROVIDE TECHNICAL ASSISTANCE IN THE DEVELOPMENT OF PROJECTS AND PLANS FOR ELDERLY AND DISABLED. ***ADD FUNDING IN FY 27 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.***	ADMINISTRATIVE	FY 2027 -	$1,150,000 $1,150,000	(5310)
TM-6112 STATEWIDE **PROJ.CATEGORY** PUBLIC TRANS	NCDOT; SYSTEMWIDE. 5311 ADMINISTRATIVE FUNDS FOR FTA GRANTS. ***ADD FUNDING IN FY 27 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.***	ADMINISTRATIVE	FY 2027 - FY 2027 - FY 2027 -	$1,313,000 $3,940,000 $21,009,000 $26,262,000	(S) (L(M)) (5311)
TM-6113 STATEWIDE **PROJ.CATEGORY** PUBLIC TRANS	NCDOT; SYSTEMWIDE RTAP STATEWIDE FUNDS FOR FTA GRANTS. ***ADD FUNDING IN FY 27 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.***	ADMINISTRATIVE	FY 2027 -	$800,000 $800,000	(RTAP)
TO-0004 STATEWIDE **PROJ.CATEGORY** PUBLIC TRANS	STATEWIDE; SYSTEMWIDE. SYSTEM SAFETY OVERSIGHT GRANT FOR RAIL DIVISION NCDOT. ***ADD FUNDING IN FY 27 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.***	CAPITAL	FY 2027 - FY 2027 -	$400,000 $1,600,000 $2,000,000	(S) (SSO)
TQ-6954 STATEWIDE **PROJ.CATEGORY** PUBLIC TRANS	STATEWIDE; SYSTEMWIDE. FUNDING FOR SECTION 5310 FOR RURAL PROJECT. ***ADD FUNDING IN FY 27 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.***	OPERATIONS	FY 2027 - FY 2027 -	$4,025,000 $4,025,000 $8,050,000	(L(M)) (5310)

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TRANSPORTATION PROGRAM

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STATEWIDE

TU-0011	NCDOT; SYSTEMWIDE. NCDOT-IMD STATEWIDE METROPOLITAN PLANNING (SECTION 5303 AND 5304) PROGRAM FUNDS TO SUPPORT THE INTEGRATED MOBILITY DIVISION URBAN TRANSIT TECHNICAL ASSISTANCE AND PLANNING ACTIVITIES.	PLANNING	FY 2027 -	$925,000	(S)
STATEWIDE			FY 2027 -	$550,000	(L(M))
PROJ.CATEGORY			FY 2027 -	$5,900,000	(5303)
PUBLIC TRANS				$7,375,000	
	ADD FUNDING IN FY 27 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.				

STIP DELETIONS

DIVISION 3

* U-5791A	SR 2714 (JACKSONVILLE PARKWAY); NC 53 (WESTERN BOULEVARD) TO SR 1324 (RAMSEY ROAD). WIDEN TO MULTI-LANES, PARTIALLY ON NEW LOCATION.
ONSLOW	
PROJ.CATEGORY	
DIVISION	***REMOVE PROJECT AT THE REQUEST OF THE DIVISION. PROJECT COMBINED WITH U-5791B INTO U-5791.***

* U-5791B	SR 2714 (JACKSONVILLE PARKWAY); SR 1324 (RAMSEY ROAD) TO US 17 (NEW BERN HIGHWAY). WIDEN TO MULTI-LANES, PARTIALLY ON NEW LOCATION.
ONSLOW	
PROJ.CATEGORY	
DIVISION	***REMOVE PROJECT AT THE REQUEST OF THE DIVISION. PROJECT COMBINED WITH U-5791B INTO U-5791.***

DIVISION 4

* BL-0125	MAIN STREET; MOORE STREET TO SMITH STREET IN CLAYTON CONSTRUCT SIDEWALK ON BOTH SIDES OF MAIN STREET FROM ROBERTSON STREET TO MOORE STREET. ADD CROSSWALKS, CURB EXTENSIONS, AND PEDESTRIAN SIGNALS FROM MOORE STREET TO SMITH STREET.
JOHNSTON	
PROJ.CATEGORY	
DIVISION	***REMOVE PROJECT AT THE REQUEST OF THE MPO.***

DIVISION 5

* BL-0037	CRABTREE CREEK GREENWAY CONNECTOR; CRABTREE CREEK GREENWAY TO WESTON GREENWAY IN CARY. CONSTRUCT 10-FOOT GREENWAY INCLUDING GRADE SEPARATION UNDER WESTON PARKWAY.	ENGINEERING	FY 2024 -	$16,000	(CMAQ)
WAKE			FY 2024 -	$4,000	(L(M))
PROJ.CATEGORY				$20,000	
EXEMPT	***REMOVE PROJECT AT THE REQUEST OF THE MPO.***				

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*** INDICATES FEDERAL AMENDMENT**

REVISIONS TO THE 2026-2035 STIP

TRANSPORTATION PROGRAM

STIP DELETIONS

DIVISION 5

* BL-0126	OPTIMIST FARM GREENWAY; EXISTING SEGMENT OF	CONSTRUCTION	FY 2026 -	$3,250,000	(CMAQ)
WAKE	THE GREENWAY BEHIND TRUELOVE DRIVE SOUTH		FY 2026 -	$813,000	(L(M))
PROJ.CATEGORY	AND WEST TO WEST LAKE ROAD IN CARY.		FY 2026 -	$937,000	(L)
EXEMPT	CONSTRUCT 10 FOOT WIDE GREENWAY AND 0.2			$5,000,000	
	MILES OF SIDEWALK. INCLUDES PEDESTRIAN				
	IMPROVEMENTS AT ONE INTERSECTION AND A MID-BLOCK CROSSING ON OPTIMIST FARM ROAD.				
	REMOVE PROJECT AT THE REQUEST OF THE MPO.				
HP-0032	US 1; SR 1010 (TEN TEN ROAD) INTERCHANGE.	RIGHT-OF-WAY	FY 2027 -	$2,130,000	(T)
WAKE	RECONSTRUCT INTERCHANGE.		FY 2028 -	$7,455,000	(T)
PROJ.CATEGORY	***REMOVE DUPLICATE PROJECT. WORK TO BE***		FY 2029 -	$7,455,000	(T)
REGIONAL	***COMPLETED UNDER U-5825B.***		FY 2030 -	$2,130,000	(T)
			FY 2031 -	$2,130,000	(T)
		UTILITIES	FY 2027 -	$1,100,000	(T)
			FY 2028 -	$1,100,000	(T)
			FY 2029 -	$1,100,000	(T)
		CONSTRUCTION	FY 2030 -	$5,150,000	(T)
			FY 2031 -	$7,210,000	(T)
			FY 2032 -	$5,150,000	(T)
			FY 2033 -	$3,090,000	(T)
				$45,200,000	

DIVISION 7

* C-5609F	SR 1352 (OAKDALE ROAD); CHIMNEY COURT TO	RIGHT-OF-WAY	FY 2026 -	$32,000	(CMAQ)
GUILFORD	JAMESTOWN OAKS DRIVE IN JAMESTOWN.		FY 2026 -	$8,000	(L(M))
PROJ.CATEGORY	CONSTRUCT SIDEWALKS AND PEDESTRIAN	CONSTRUCTION	FY 2026 -	$440,000	(CMAQ)
EXEMPT	IMPROVEMENTS.		FY 2026 -	$110,000	(L(M))
	REMOVE PROJECT, WORK TO BE COMPLETED UNDER C-5700.			$590,000	

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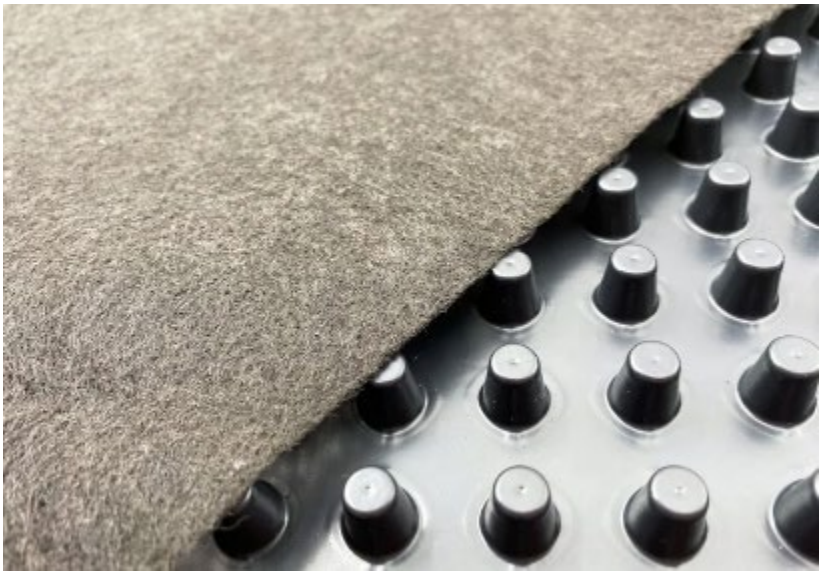
*** INDICATES FEDERAL AMENDMENT**

North Carolina Department of Transportation
Materials and Tests Unit – Product Evaluation Program
Innovative Technologies and Products Awareness Report
November 4th, 2026

PRODUCT HIGHLIGHT – SITEDRAIN™ Sheet 114



Closeup image of the SITEDRAIN™ Sheet 114 showing separate layers from American Wick Drain's website.

SITEDRAIN™ Sheet 114 is a single-sided subsurface drain that provides moderate strength and high flow capacity drainage. It is comprised of a dimpled polymeric core with a bonded geotextile layer allowing water to pass through while retaining backfill materials. The solid core allows water collection from one side and provides continuous flow to designated drainage areas. SITEDRAIN™ Sheet 114 is Approved on the APL as NP26-10107.

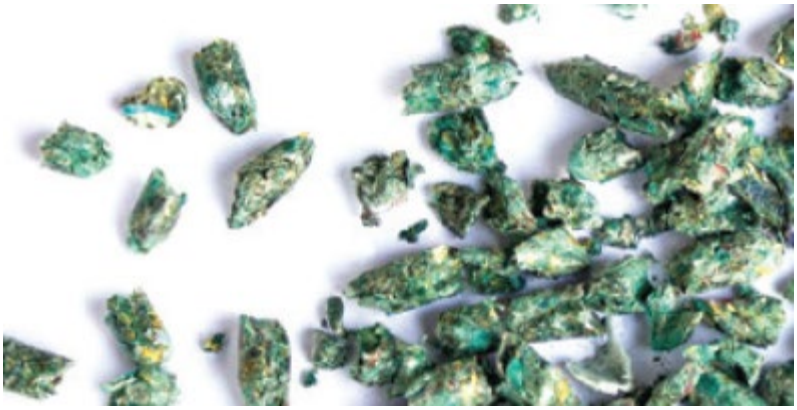
For more information, please visit www.awd-usa.com.

PRODUCT INNOVATION – EarthGuard® Edge



Image of EarthGuard® Edge being hydraulically applied (above) and a closeup image of the pellets (right) from LSC Environmental's brochure.

EarthGuard® Edge is a hydraulically or dry applied erosion control product in the form of pellets comprised of agricultural fibers, recycled newsprint, and thermally refined wood fiber. It fosters quick growth while requiring approximately 50% less water for installation than other options. EarthGuard® Edge is currently under evaluation on the APL as NP26-10161.
For more information, please visit www.earthguard.com.



NORTH CAROLINA
Department of Transportation

Legislative Affairs Update

Heather Millett, Legislative Affairs Director

November 4, 2026

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

Session Law Implementation

- Semiquincentennial License Plate
  - On track for distribution in early 2027.



Legislative Affairs Update

- November Session
  - Expected to return the week of November 30
- Technical Corrections
  - Focused on time-sensitive statutory changes needed before January 1:
    - Ferry EMS/Law Enforcement Exemption
    - GTP Loan Authority; C-130 Phase II
    - Ferry Carryforwards
    - Changes to Aviation Grant Recipient
- Election Results Recap

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Thank you!

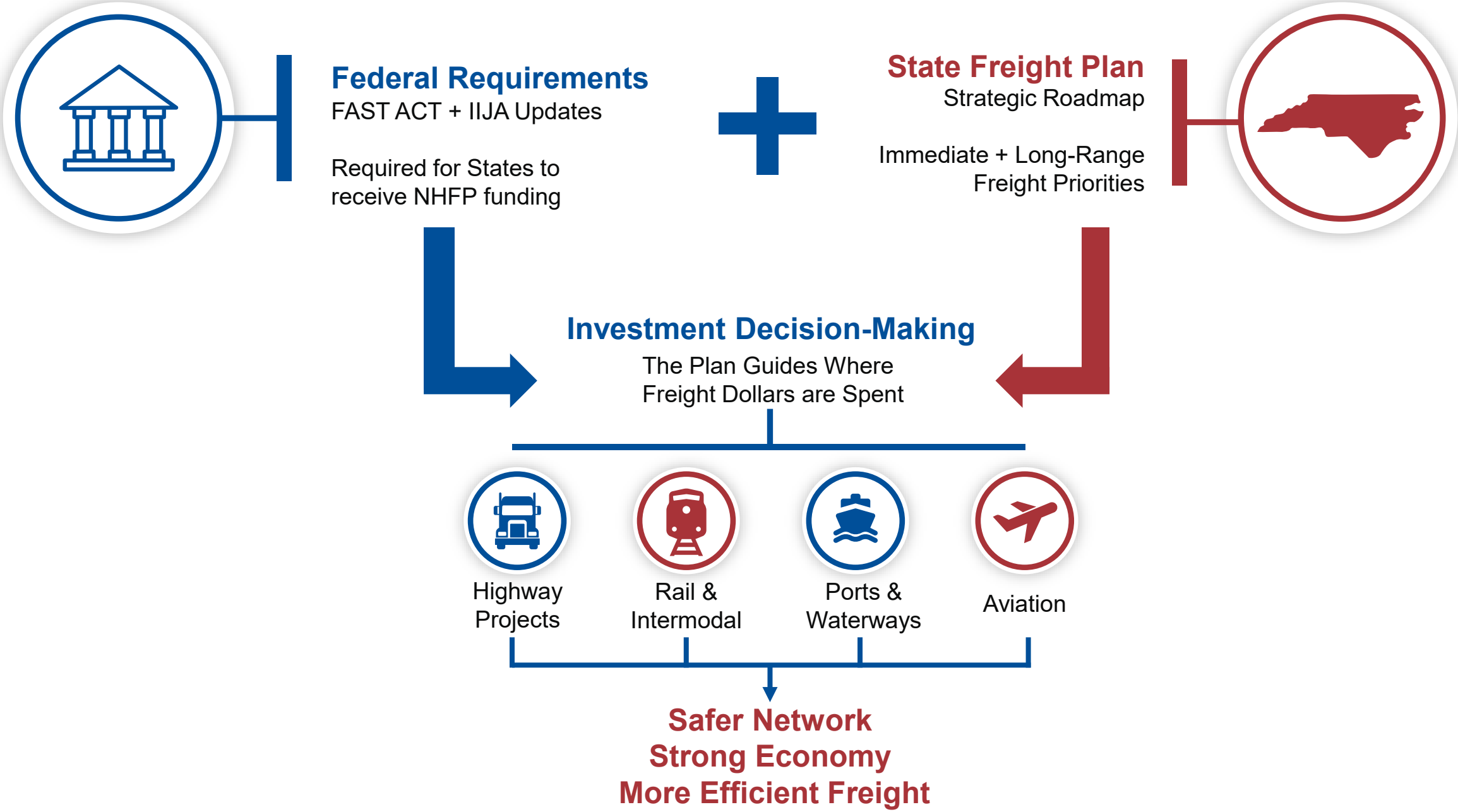
NORTH CAROLINA
Department of Transportation

NCDOT Freight Plan

NCDOT Board of Transportation

November 4, 2026

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina


Federal Requirements
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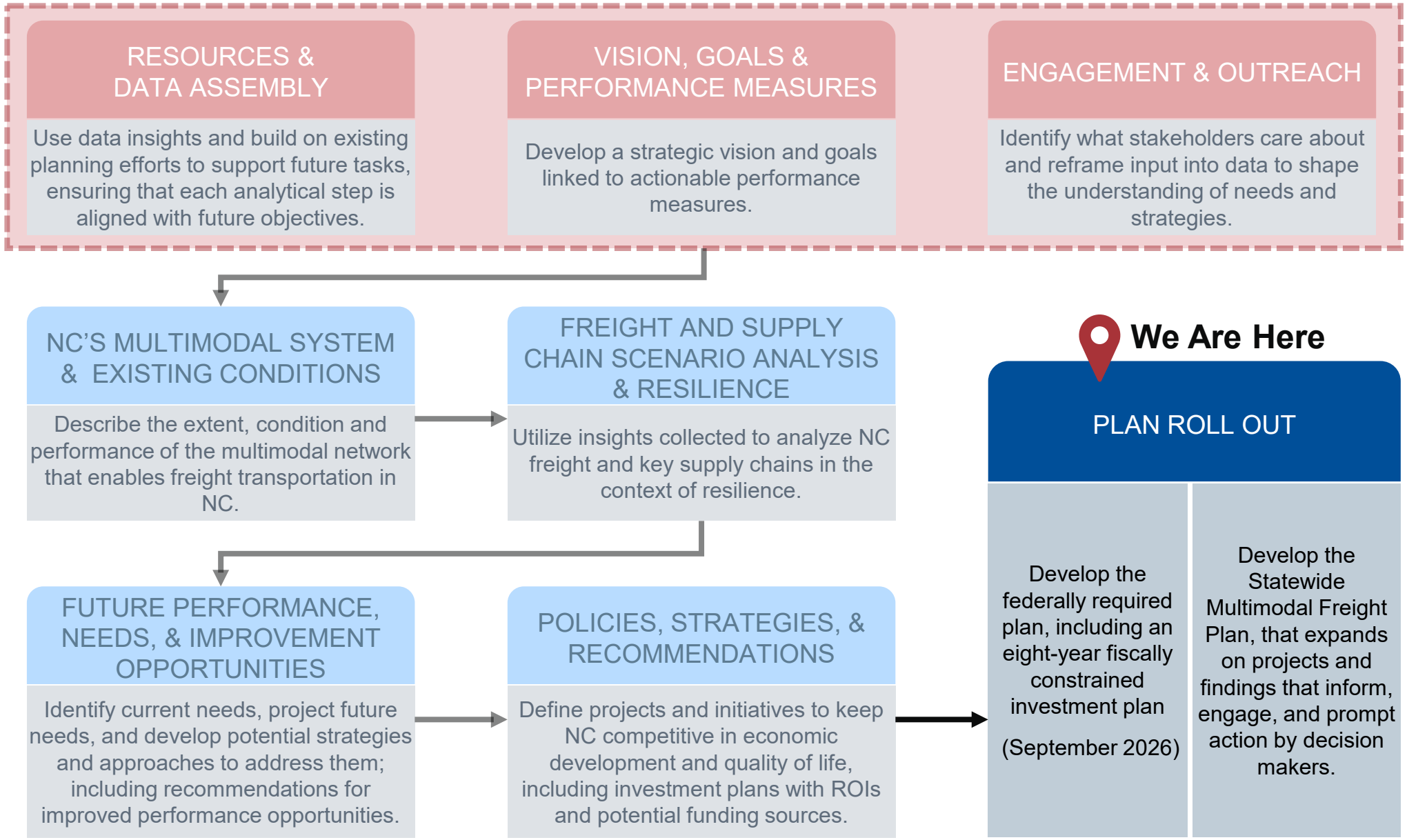
Highway Projects
Rail & Intermodal
Ports & Waterways
Aviation
Safer Network
Strong Economy
More Efficient Freight

Process Overview



NC Multimodal Freight Plan Goals

Improve freight cargo and workforce transportation efficiency and reliability

Foster public-private partnerships and collaboration with freight stakeholders

Support adoption and deployment of new freight technologies

Enhance freight transportation safety and security

Enhance economic development opportunities and competitiveness

Protect and enhance the natural and human environment

Improve resiliency, understand and manage risk, and recover the multimodal transportation system from disruption events

Improve freight infrastructure conditions and preservation

Support good fiscal management and sustainable funding for the state's freight network

HOW WE ENGAGED

700+
Total Stakeholder Participants Across All Activities

15
Stakeholder, Steering Committee, and Advisory Committee Meetings

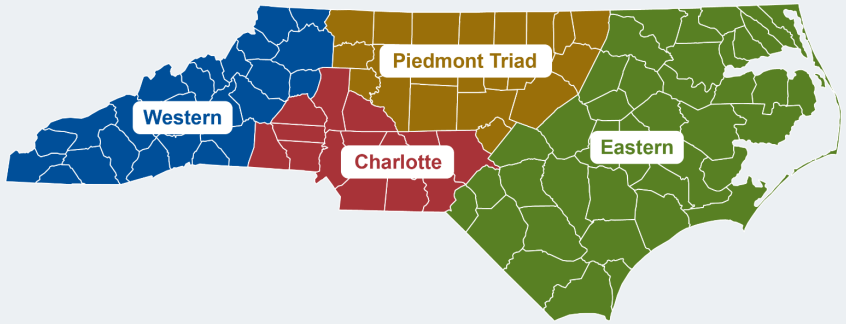
4
Regional Freight Forums

33+
Interviews with Industry Representatives and Other Stakeholders

408
Truck Driver Survey Responses

WHO PARTICIPATED

- State, Federal, and Tribal Agencies
- MPOs and RPOs
- Military
- Economic Development Organizations
- Airports
- Railroads
- Ports and Maritime Interests
- Universities and Research Organizations
- Logistics Providers
- Trucking Companies and Drivers
- Manufacturers
- Agriculture and Food Producers
- Energy Providers
- Neighboring DOTs



Stakeholders across four targeted regions of the state shared their experiences and ideas.

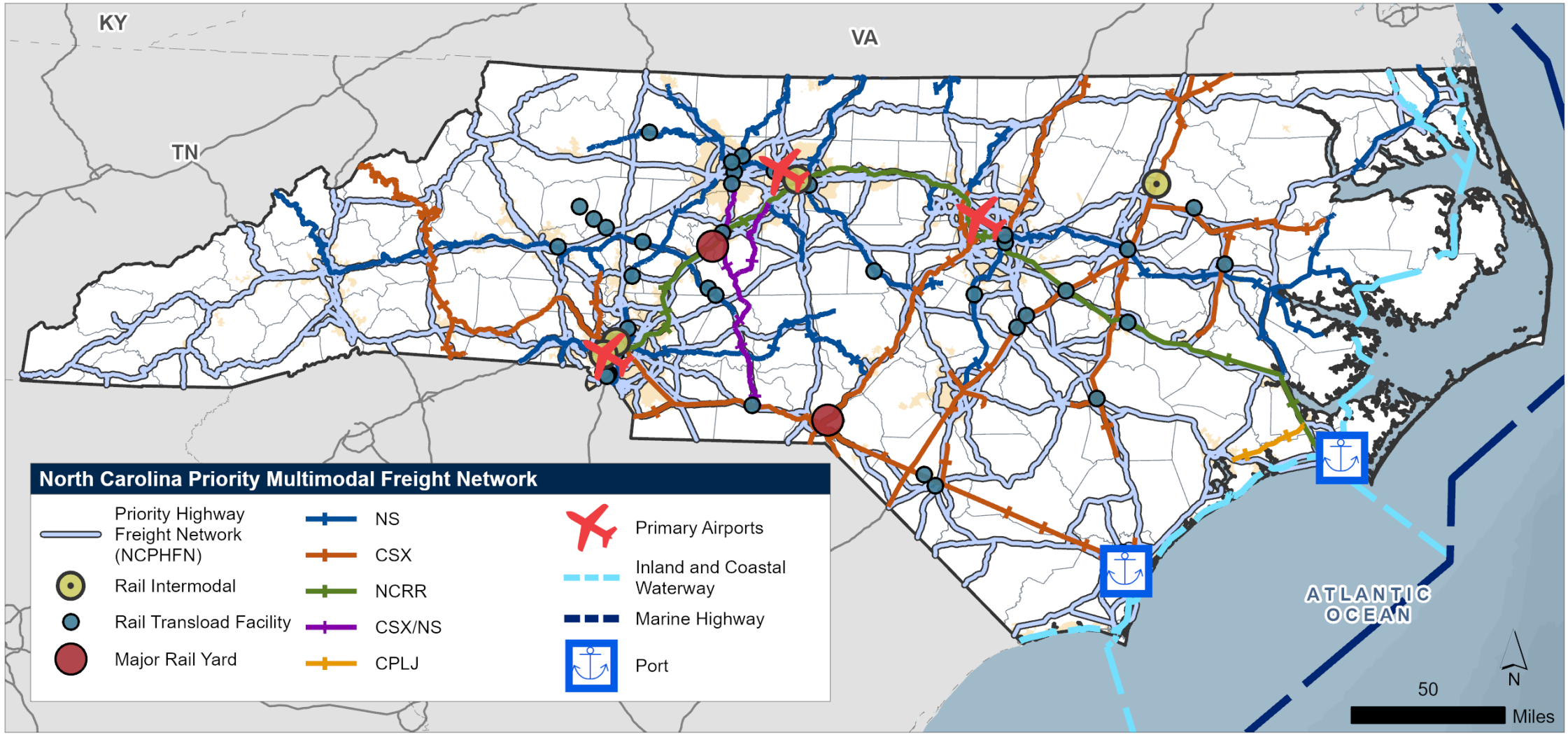
WHAT WE LEARNED

Industry voices call for a reliable, resilient, and better-connected multimodal freight system.

Truck drivers connect congestion, reliability, parking, and safety to higher freight costs.

Stakeholders support prioritizing reliability, resilience, connectivity, and competitiveness.

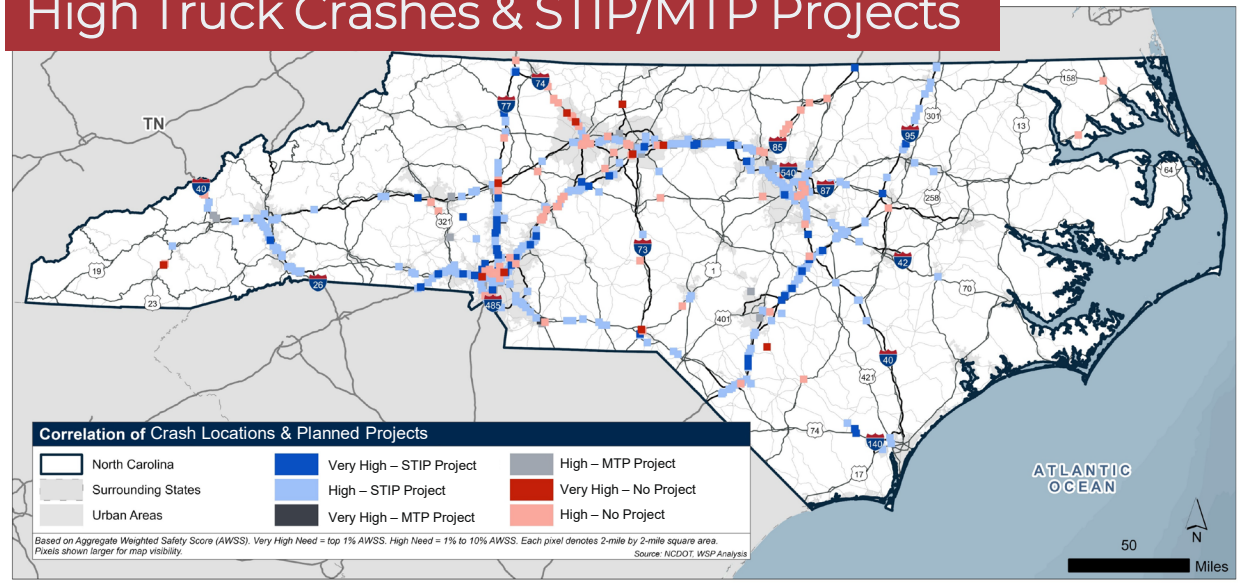
NC Priority Freight Network



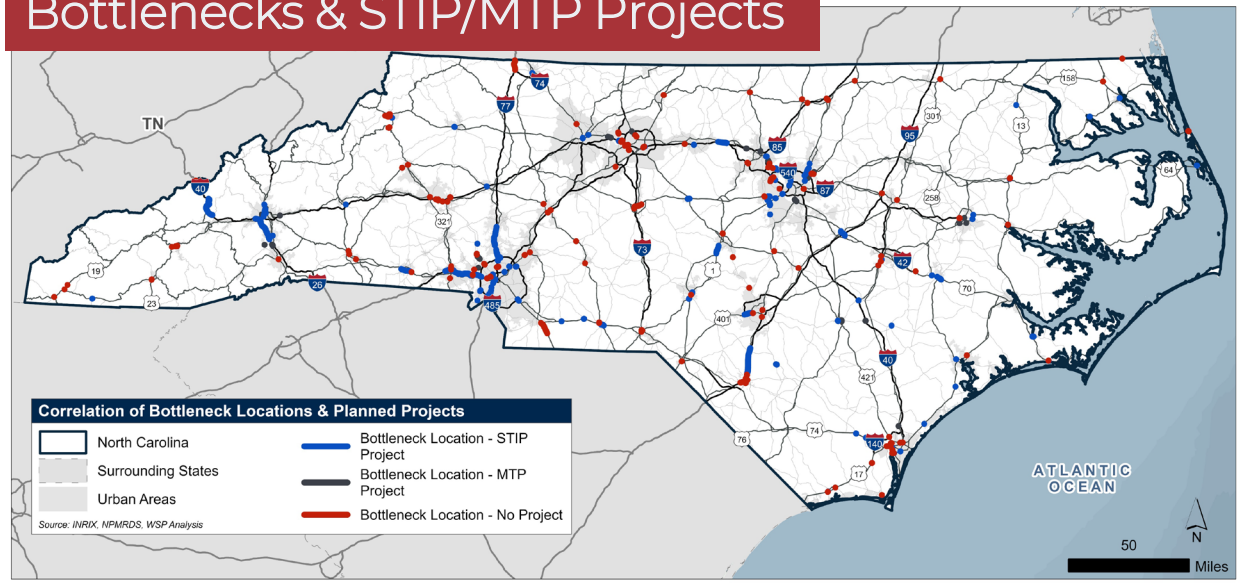
Highway & Modal Analysis

Data Mapping

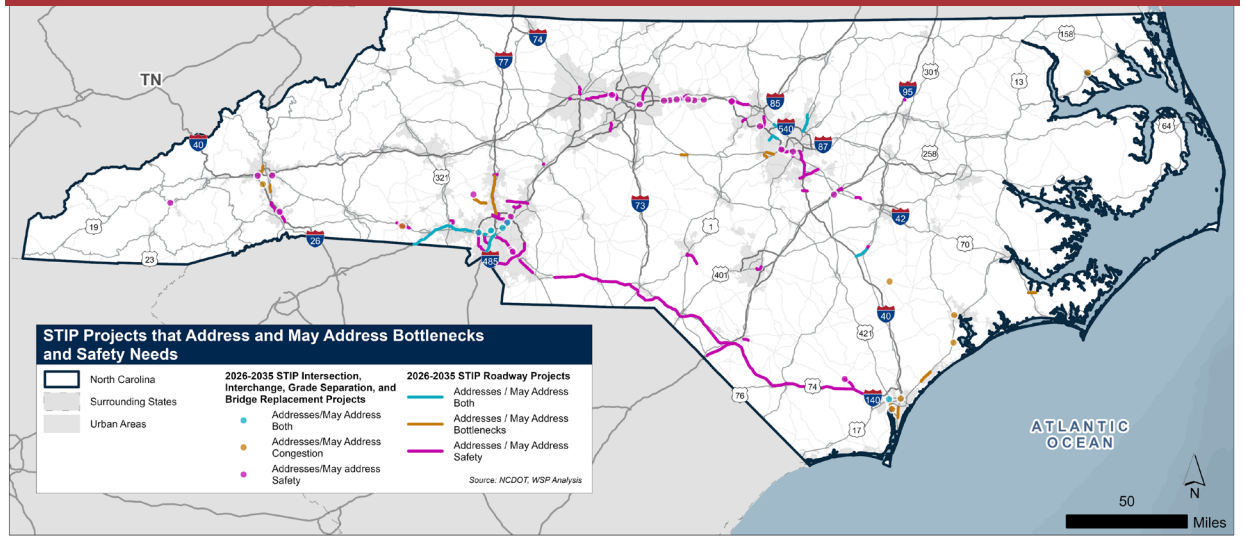
High Truck Crashes & STIP/MTP Projects



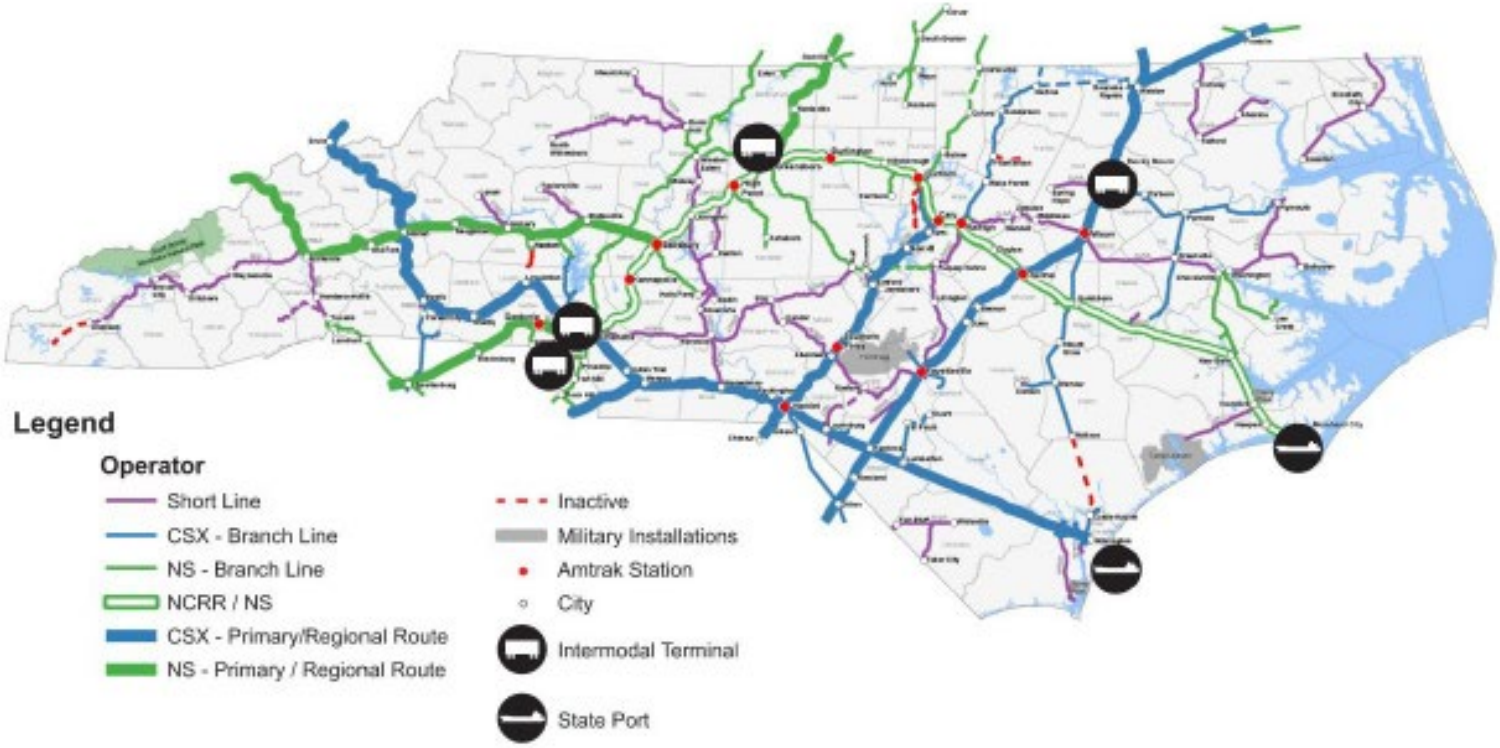
Bottlenecks & STIP/MTP Projects



High Truck Crashes, Bottlenecks, & STIP Projects



North Carolina Rail System



75 million tons hauled in 2021*

10.7 million tons (14%) originating, 33.3 million tons (45%) terminating, and 27.7 million tons passing through

Chemicals, raw materials, and forest products are top originating commodities, and Farm and food products, coal, and chemicals are the top destined commodities for N.C.

Need to understand the impact of **the acquisition of NS** by Union Pacific on N.C.

*Latest available data at the time

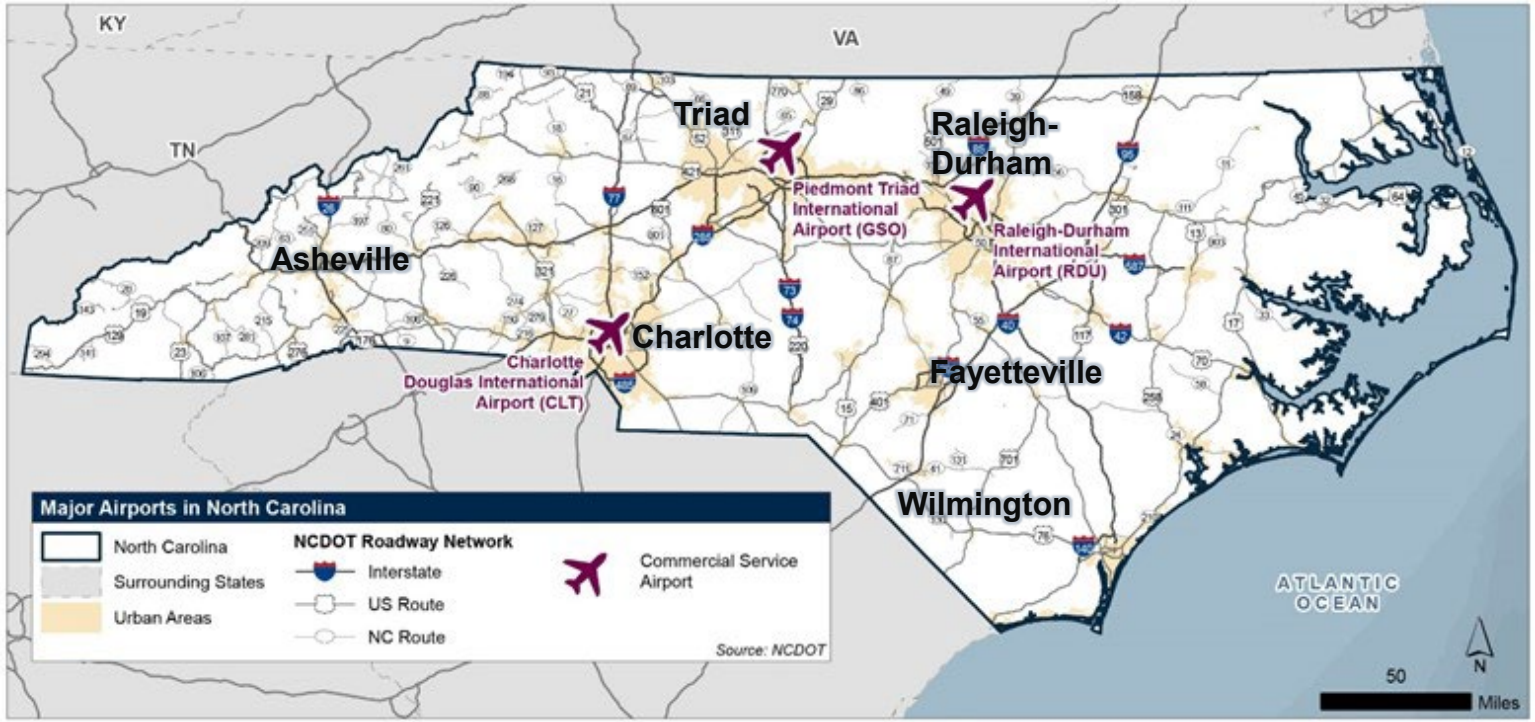
Aviation

N.C.'s **406,000 ton air freight activity** in 2024* was handled by CLT (51%), RDU (26%), GSO (22%), Others (1%)

Top **4 domestic air cargo destinations** for NC airports are all hubs of integrated carriers:
Memphis (FedEx)
Louisville (UPS)
Cincinnati (Amazon, DHL)
Indianapolis (FedEx)

New technologies of Advanced Air Mobility (AAM) and Unmanned Aircraft System (UAS) will initially prioritize freight.

Commercial Service Airports in North Carolina



*Latest available data at the time

Ports - Performance

In 2023*, **1,740** vessel trips to and from Port of Wilmington, **1,286** vessel trips to and from Port of Morehead City, and **18** for other terminals

Ports handled **11.5 million metric tons** (MMT) of short cargo in 2023

- Approx. 2.3 MMT of NC Ports containers
- Approx. 4.6 MMT of NC Ports general cargo
- Approx. 4.6 MMT of private terminal cargo

4.3 MMT overseas imports and 4.2 MMT overseas exports - **balanced**

*Latest available data at the time

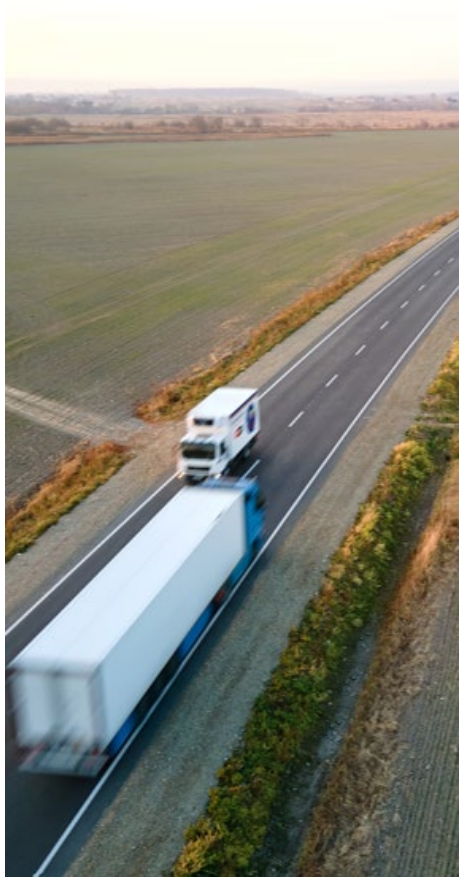
North Carolina Marine Cargo Tonnage by Commodity and Trade Direction, 2023
(Source: US Army Corps of Engineers Waterborne Commerce of the US)

Rank	Commodity	Total Tons	Cumulative Share	% Import	% Export	% Domestic
1	Fuel Wood	1,479,893	13%	0%	100%	0%
2	Inorganic Chemicals	812,473	20%	2%	29%	69%
3	Nitrogenous Fertilizers	746,360	26%	96%	0%	4%
4	Alcohols	714,747	33%	57%	0%	42%
5	Pig Iron	709,602	39%	43%	0%	57%
6	Pulp & Waste Paper	425,129	42%	10%	90%	0%
7	Iron & Steel Scrap	412,994	46%	0%	0%	100%
8	Potassic Fertilizers	372,333	49%	18%	82%	0%
9	Textile Products	340,993	52%	45%	55%	0%
10	Cement & Concrete	306,246	55%	100%	0%	0%
11	**All Other**	**5,218,353**	**100%**	-	-	-
	Total	**11,539,123**				

Top 10 Commodities - virtually all bulk and breakbulk – are over half the tonnage

Strategic Findings

Freight Plan Key Recommendations



- Support reliability and safety on interstates and state routes, identified in Freight Plan
- Adopt Priority Highway Resilience Corridors
- Evaluate East-West system connectivity
- Advance Strategic Transportation Corridors to support supply chain ecosystems statewide
- Strengthen multimodal connectivity and expand options
- Increase investment in secondary roads, local freight connectors, and last-mile infrastructure
- Capitalize on technology for operational improvement and new vehicle types, complementing infrastructure investment
- Equip regional planning partners to integrate freight into local processes and connect state initiatives to local programs

Federal Rules For Freight Dollars

The Federally Compliant Plan directs National Highway Freight Program (NHFP) funds over a 4–8-year horizon, within statutory eligibility and federal funding uncertainty.

≥70%

Of available funds are confined to the Primary Highway Freight System and designated critical corridors

≤30%

Of available funds allowed for non-highway freight projects

North Carolina: Over 1,000 miles of interstates and connectors, up to 450 miles of critical-corridors.

$38M NC estimated FY2026 NHFP funding

Prioritization: Funding The State Freight Plan



The State Freight Plan will consider investments in a larger body of projects at larger dollar amounts. Freight will compete for use of federal and state funds like any other project, under the Strategic Prioritization and local processes

- Freight benefits can be quantified in terms of avoided costs, using KPIs
- Freight projects can benefit passenger transportation, and vice versa

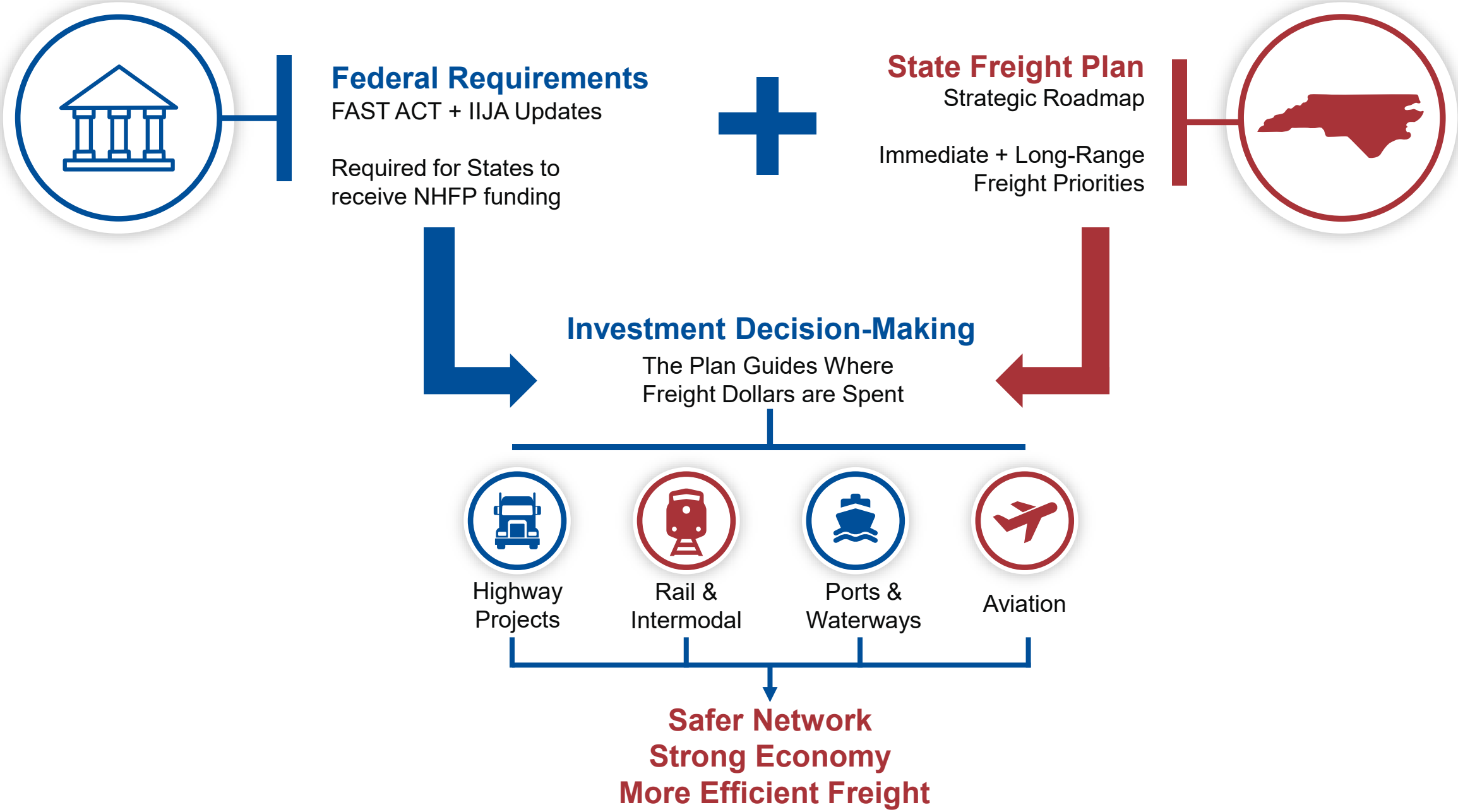
Key Deliverables

Key Deliverables

Federal Plan & NC Plan

Freight Flow Tool

Partner/Agency Support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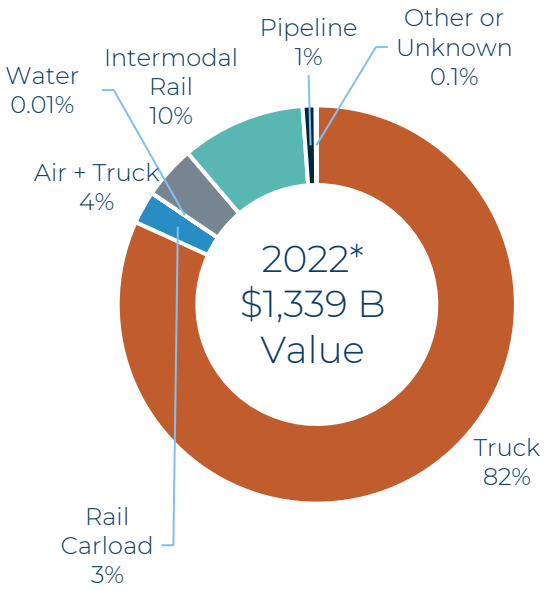

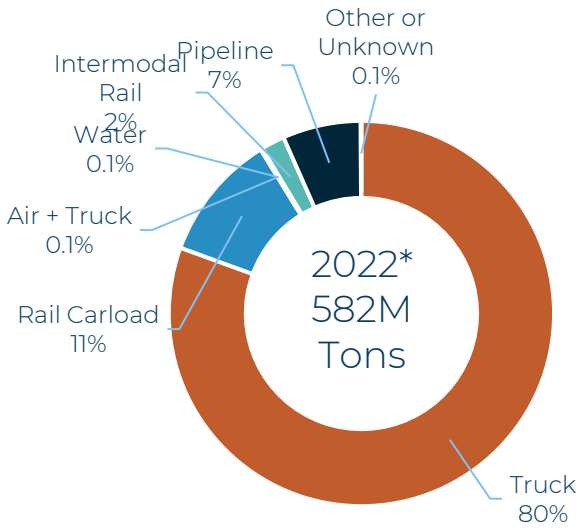

*Latest available data at the time

- Interactive tool for visualizing freight movements flowing into, out of, and within North Carolina.
- Dashboard framework that allows user to explore freight data.
- Can be used to explore mode of travel, commodity type, and flow direction.

NC Freight Plan Agency Linkages

		NCDOT													Partner Organizations						
		Aviation Division & Airport Operators	Division Offices	Ferry Division	Global Transpark	Integrated Mobility	Mobility & Safety (Overweight/ Oversize Permitting)	Ports & Maritime Partners	Rail Division & Partners	Roadside Environmental	SPOT & STIP	Transportation Planning	Truck Parking Work Group	Turnpike Authority	Agriculture and Related Partners	Commerce	Economic Development and Chambers of Commerce	Emergency Management and Resilience Partners	Military Installations & Defense Partners	MPOs, RPOs, EBCI, and Local Governments	NC Trucking Companies and Industries
Commodity Flow	Commodity Flow Analysis and Forecast	●	●		●			●	●		●	●	●	●	●	●	●			●	
	Commodity Flow Database and Forecast	●	●		●	●		●	●	●		●	●	●	●	●	●	●	●	●	●
	Freight Truck Flow Tool		●					●	●		●	●	●	●	●	●	●	●	●	●	●
	Goods movement analysis	●					●	●	●			●	●		●	●	●	●		●	●
	Primary commodities	●						●	●			●			●	●	●			●	●
Engagement & Outreach	Input from stakeholders	●	●		●		●	●	●			●	●		●	●	●	●	●	●	●
Existing Conditions	Economic competitiveness analysis	●	●		●	●		●	●		●	●	●	●	●	●	●	●	●	●	●
	Industry type heat maps	●			●			●	●			●	●		●	●	●	●		●	●
	Rural considerations	●	●		●	●			●		●	●	●		●	●	●	●		●	●
	Supply chain and logistics profile	●			●			●	●			●			●	●	●	●	●	●	●
	Trade and technology advances	●	●		●			●	●		●	●	●	●	●	●	●	●	●	●	●
	Warehouse patterns and growth	●	●					●	●			●	●		●	●	●	●	●	●	●
Freight Network	Critical rural freight corridors	●	●		●	●	●	●	●	●	●	●	●		●	●	●	●	●	●	●
	Critical urban freight corridors	●	●			●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
	Diversion opportunities on truck corridors		●		●	●		●	●		●	●	●	●	●	●	●			●	●
	Federal freight network	●	●					●	●		●	●		●	●	●	●	●	●	●	●
	NC Primary freight corridors		●		●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
	Priority Freight Network	●	●			●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●

Transportation Planning Framework

Provides actionable steps and strategies that NCDOT, MPO and RPO planners can use to better incorporate freight into their transportation planning process.



Each step has three components:

Data
What data can be used to support the integration of freight into the process?

Analysis:
How do we better analyze freight needs?

Engagement:
Who and when should we engage?

The user can pick and choose the strategies that work best with their goals for freight integration and available resources for process improvement.

Next Steps

Timeline



https://www.ncdot.gov/initiatives-policies/Transportation/freight/Pages/statewide-multimodal-plan.aspx

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Thank you!

NORTH CAROLINA
Department of Transportation

Traffic Noise Policy Overview and Proposed Changes

Tracy Roberts, AICP
Traffic Noise and Air Quality Group Leader

November 4, 2026

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

Agenda

1. Traffic Noise Governance
2. Traffic Noise Policy Overview
3. Traffic Noise Policy Review Process
4. Recommended Policy Changes
5. Questions



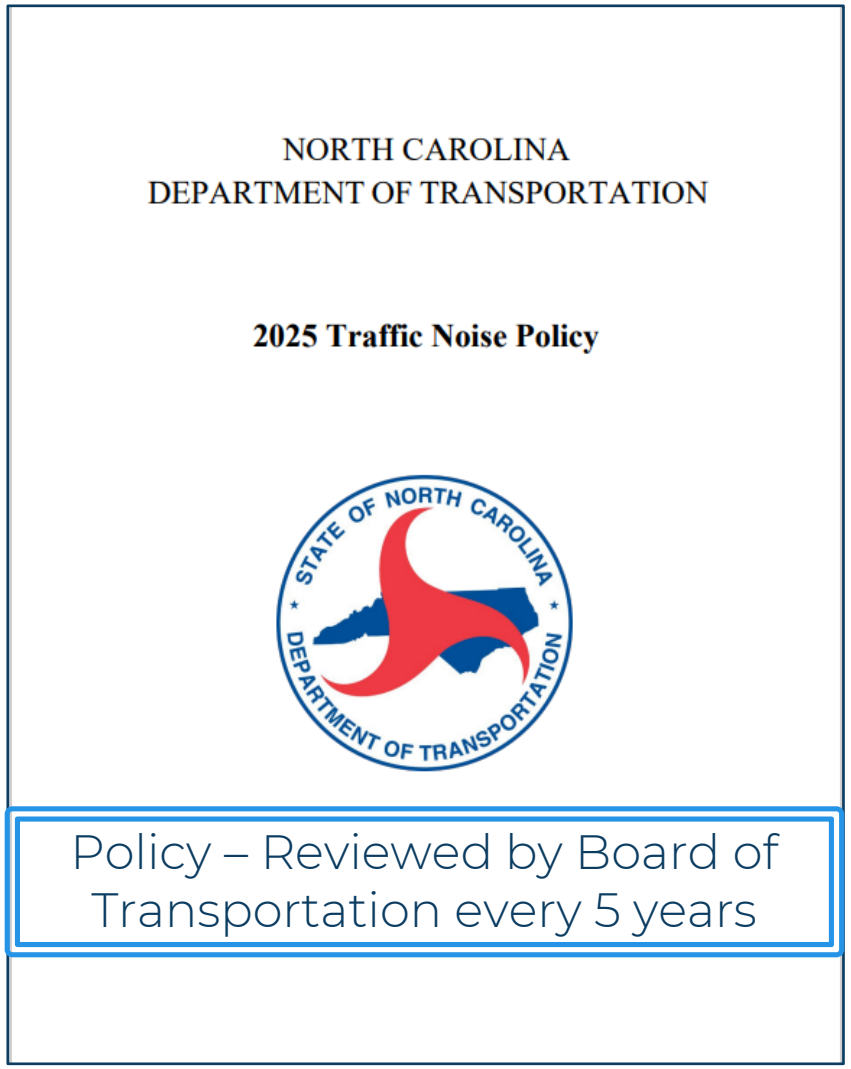
Traffic Noise Governance

Traffic Noise Policy Governance

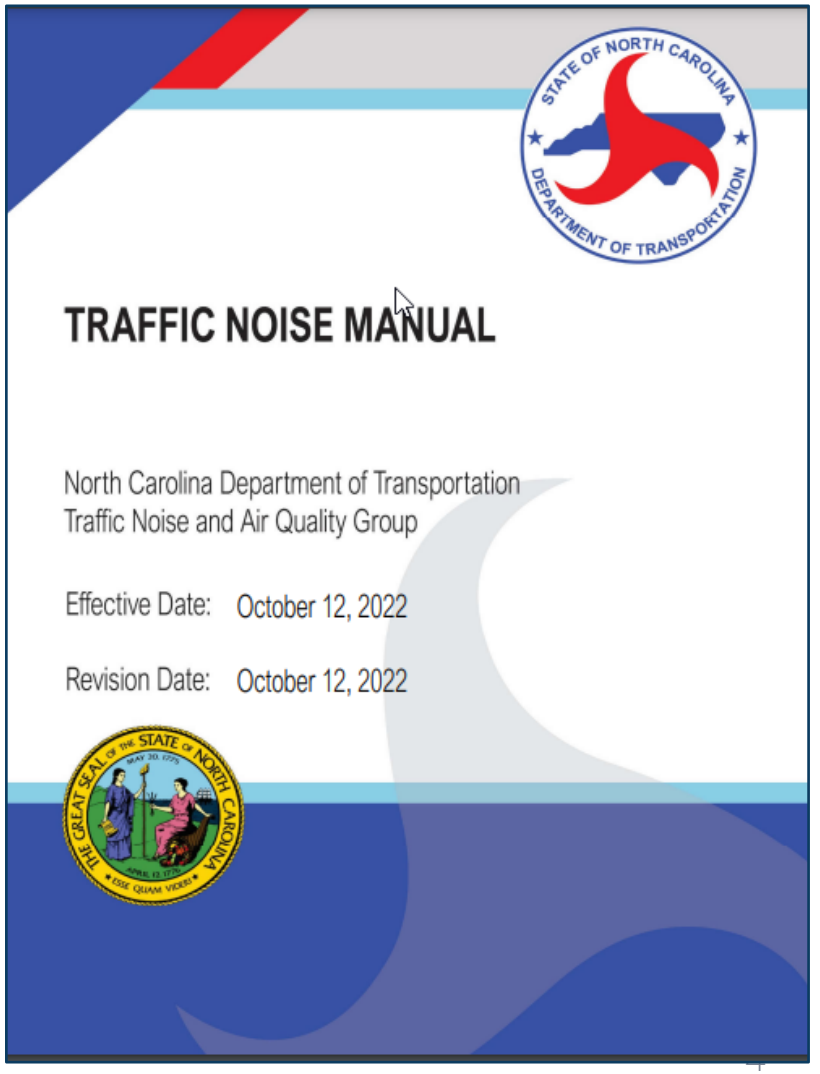
FEDERAL REGULATION:

23 CFR 772

PROCEDURES FOR ABATEMENT OF HIGHWAY TRAFFIC NOISE AND CONSTRUCTION NOISE



Policy – Reviewed by Board of Transportation every 5 years



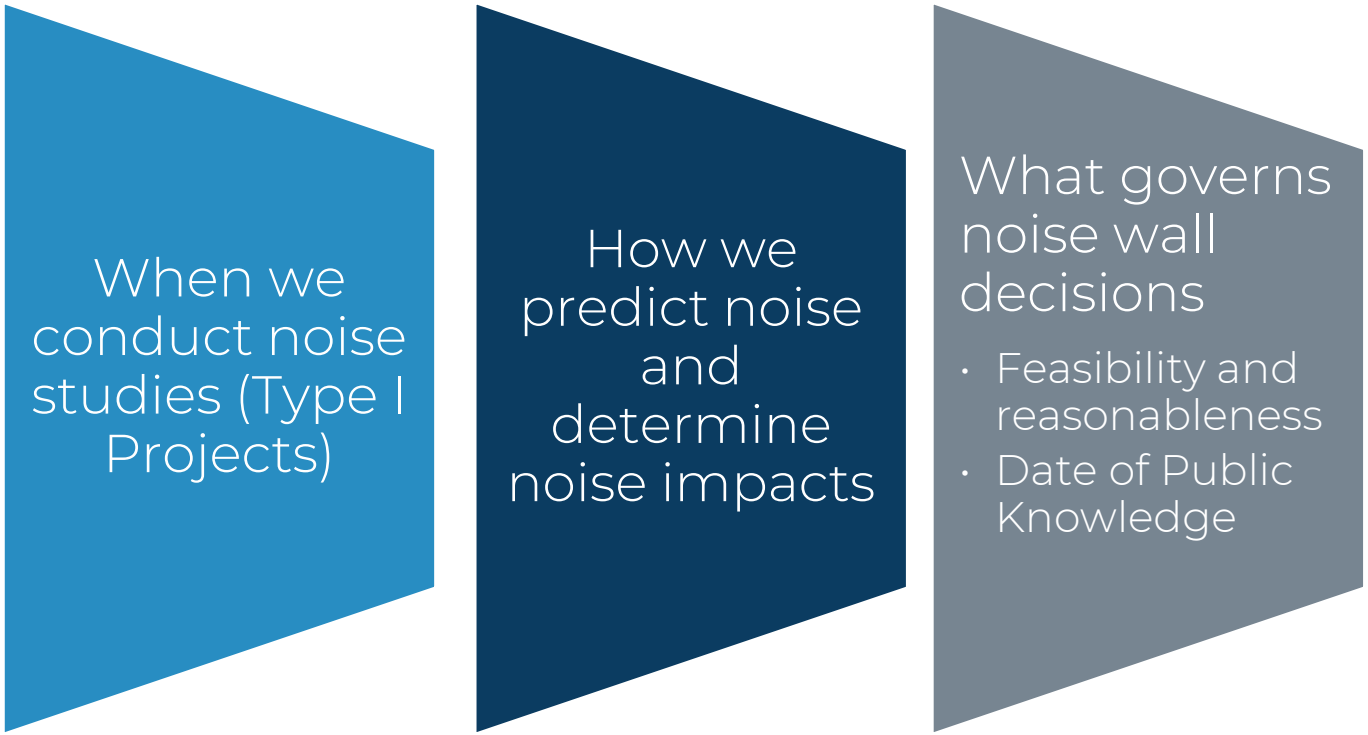
Traffic Noise Policy Overview

Policy Overview – Major Components

- Type I project definition (Type I projects require noise studies)
- State funded projects
- Date of Public Knowledge
- Noise impact determination
- Noise abatement and feasibility and reasonableness criteria
- Aesthetics

In the interest of time, some major policy components not relevant to the proposed changes (e.g., third party participation) are not included.

Traffic Noise Policy Overview



What are Type I Projects?

Constructing highway on new location	If any part of the project is determined to involve Type I activity under this definition, then the entire project area as defined in the environmental document is a Type I project.
Adding through lanes – includes restriping existing pavement	
Adding new auxiliary lanes 2,500 feet or longer	
Substantial horizontal or vertical alteration	
Addition or relocation of interchange lanes or ramps to complete existing partial interchange	
New or substantial alteration to existing rest stop, weigh station, ride-share lot, or toll plaza	

State Projects

A state project **must have** a noise study when:

- Adding a through lane to a US or Interstate route with full access control regardless of environmental document – these are treated as Federal
- It involves Type I activity where a document other than an MCDC is being prepared -- noise studies in these cases are required to comply with SEPA[1, 2]

A state project **shall not have** a noise study when:

- It does not involve any Type I activity, regardless of environmental document

A noise study **may be done** when:

- It involves Type I activity and is being processed as an MCDC -- noise studies are not required but may be done per the discretion of the Division Engineer.[2]

[1] Impacts must be disclosed as part of SEPA, even if noise walls will not be built.

[2] In these cases, the Division Engineer makes a noise wall practicability determination. Practicable means *"Available and capable of being done after taking into consideration cost, existing technology, and logistics in light of overall project purposes."*

Date of Public Knowledge

The date of approval of the final environmental document:

- Categorical Exclusion (CE)
- Finding of No Significant Impact (FONSI)
- Record of Decision (ROD)
- State Minimum Determination Checklist (MCDC)



NCDOT is NOT responsible for providing abatement for development with building permits issued after the DPK

Noise impacts occur if future noise levels either:

Approach or exceed Noise Abatement Criteria noise level

- NAC noise level dictated by federal regulation
- Approach value defined by states. Ours is 1 dBA, making the critical threshold for homes 66 dBA

Represent a substantial increase over existing noise levels

- Left to states to define
- Currently 10 dBA for NC

Abatement

Where impacts occur, we must consider abatement. We build abatement that is:

- Feasible
- Reasonable
- Practicable (for some state projects)



Most of the time, "abatement" means noise wall.

Feasibility – "Can it be built?"

Acoustic feasibility

- Must achieve a benefit* for at least *two* impacted receptors. Isolated impacts do not get evaluated for noise walls.

Engineering feasibility

- Consider adverse impacts created by or upon property access, drainage, topography, utilities, safety, and maintenance requirements.

*A receptor is benefited if it receives a 5-decibel reduction or better from the noise wall.

Reasonableness – "Should it be built?"

Cost effectiveness

- Amount of wall or berm per benefited receptor must not exceed allowable
- Currently 1500 SF/benefit, with some "bonus"

Noise Reduction Design Goal

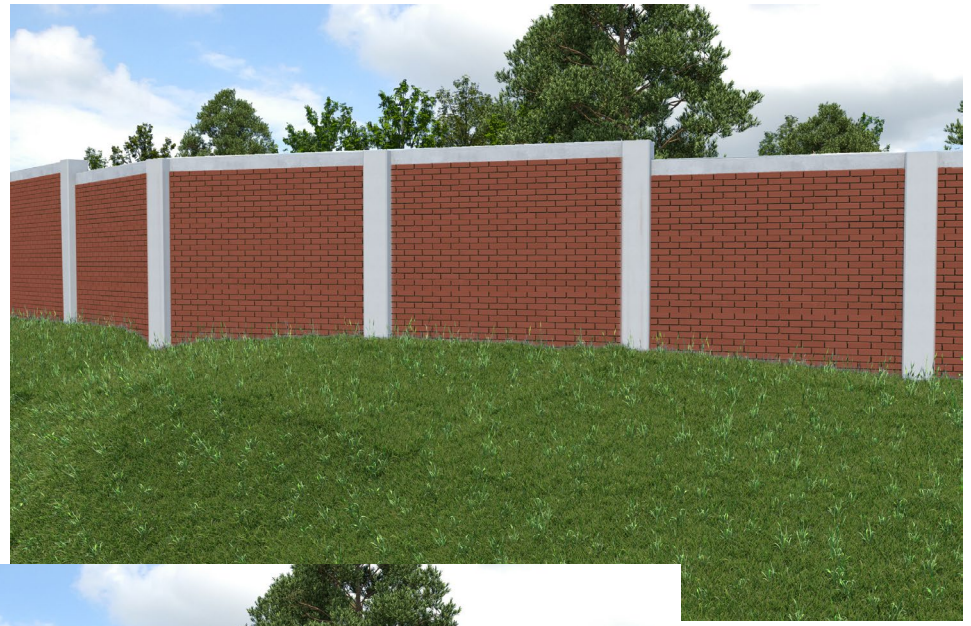
- Currently 7 dBA
- Must be considered for all impacts & achieved for at least one benefit

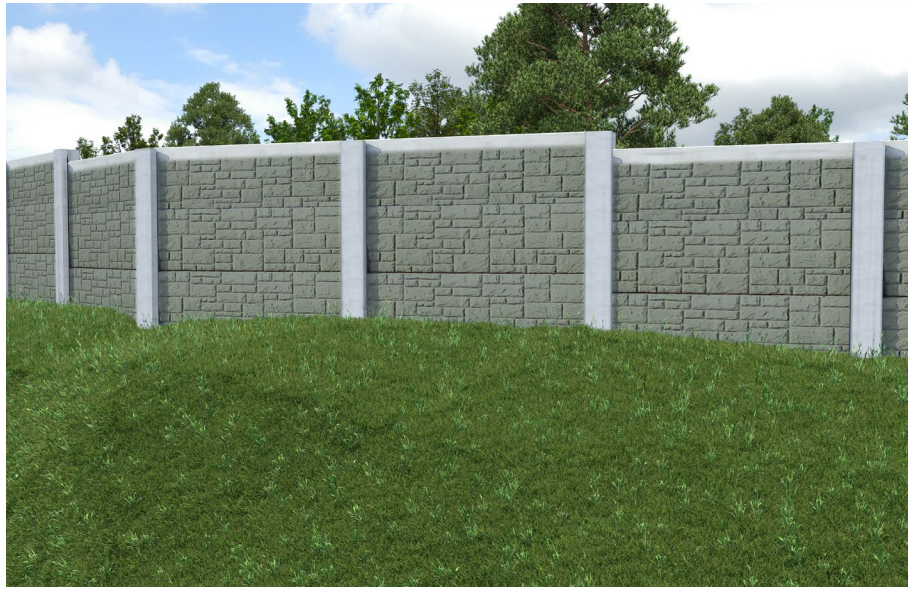
Preference of benefited owners and tenants

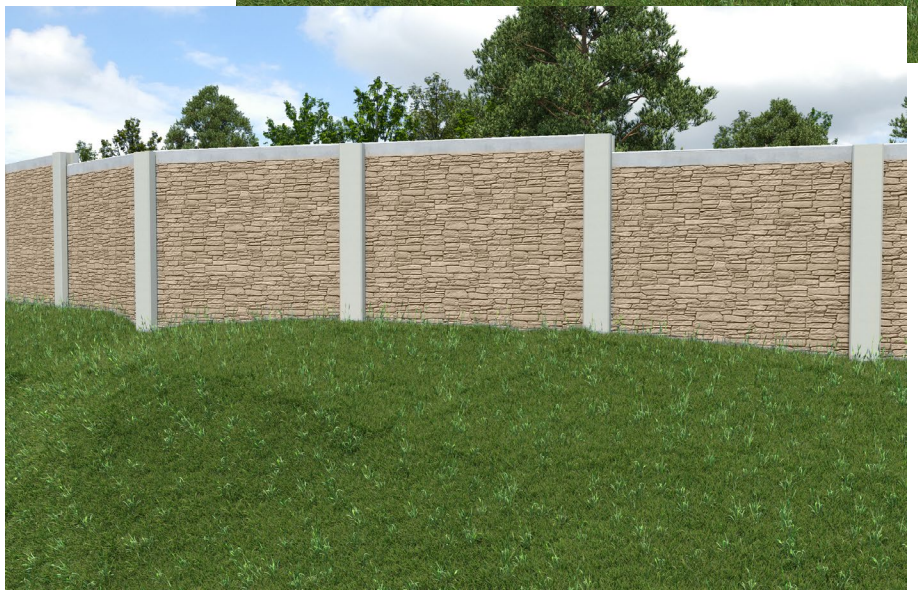
- "Balloting" (how votes are weighted can be changed)
- Must have 50% participation
- Simple majority must want the wall

Aesthetics

- Concrete columns
- Precast concrete panels textured on both sides
- Single color of stain in brown or gray tones applied to both sides of textured panels
- Texture and *color* is a Division decision

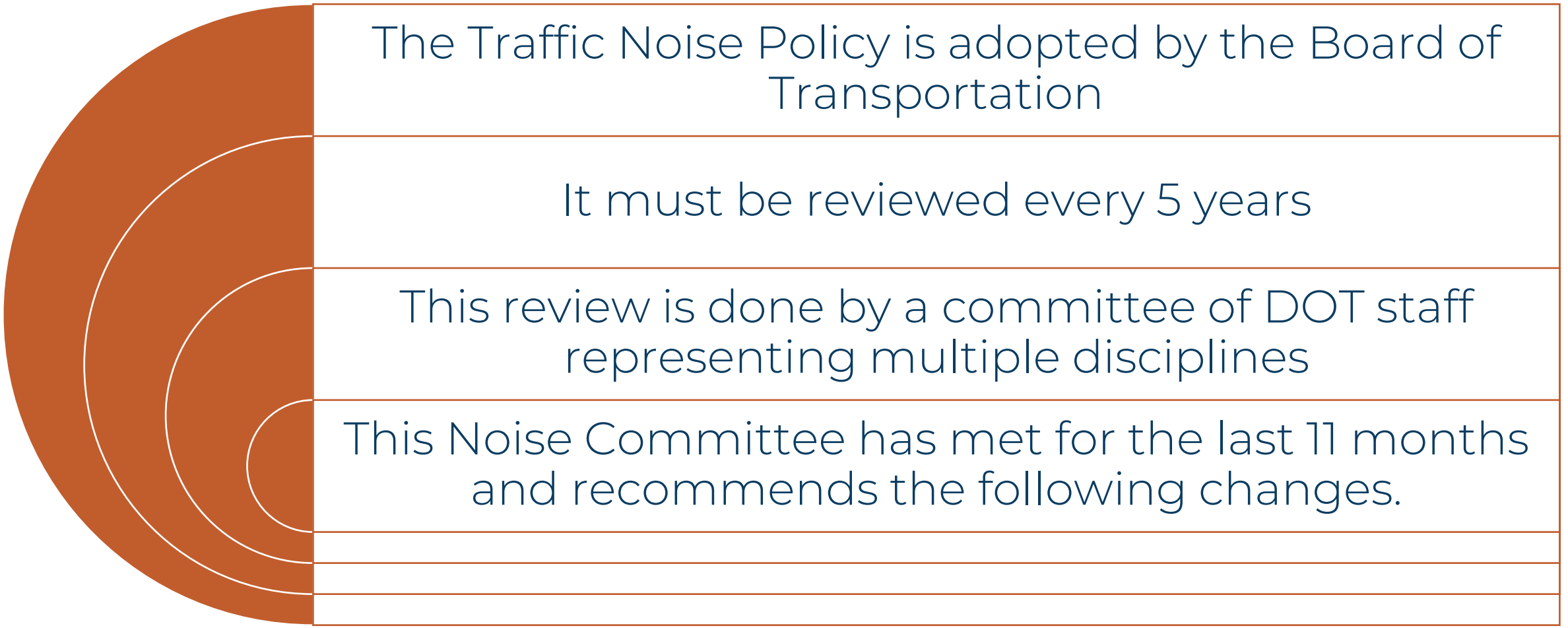






Traffic Noise Policy Review Process

Periodic Policy Review



Noise Committee Voting Members

Name	Representing
Tracy Roberts	TNAQ
Patrick Norman	Chief Engineer's Office
Trevor Carroll	Division 3
Becca Gallas	Division 5
Lee Jernigan	Division 6
Wright Archer III	Division 7
John Rhyne	Division 9
Felix Obregon	Division 10
Tim Anderson	Division 13

Name	Representing
Derrick Weaver	Preconstruction
Randy Griffin	EAU
Morgan Weatherford	EPU
Ron McCollum	NCTA
Tim McFadden	Alternative Delivery
Gichuru Muchane	Structures Management
Steve Smallwood	Roadway Design
Keith Garry	Utilities
Gregory Bodenheimer	Geotechnical

There were also some non-voting members who served as support staff to the committee. This included a FHWA representative.

Recommended Policy Changes

At-a-Glance: Proposed Policy Changes

Clarify applicability of Policy to State projects

Noise Wall Continuity and Logical Termini

- Allow for extending barriers to provide a logical terminus and to provide continuous/complete coverage for a single subdivision

Acoustic Feasibility Criterion

- Require 3 impacted receptors to be benefited by a noise barrier; currently 2 impacted receptors are required
- Would mean that no barrier would be evaluated where there are fewer than 3 impacts

Incremental Increases in Allowable Wall Quantities – Technical Corrections in Table 2

- Base calculations for the average exposure incremental increase on approach value instead of NAC value
- Adjust ranges for Average Increase such that 10 dBA increases (substantial increases) get the maximum incremental increase

Aesthetics

- Clarify that staining/painting noise wall panels is optional

State Projects – reason for change

To correct vague language that frequently requires interpretation. Specifically:

- Replace “State funded projects” with “State projects” since level of noise analysis is not dictated by source of funds but by whether project is subject to NEPA or SEPA
- Remove statement that State projects do not use the Federal project type designation for applicability and add language that clarifies how it does apply to State projects.
- Add projects that build on new location a US or Interstate route that has full control of access to the category of state projects that are to be treated as Federal
- Add language to clarify when practicability applies and to address MCDCs

State Projects – existing policy language

Projects that are State funded do not use the federal project type designation for applicability.

This policy will apply to State funded projects located on a US or Interstate route that has full control of access where the project involves adding a through-traffic lane.

All other State-funded projects for which a State Environmental Assessment (EA) or State Environmental Impact Statement (EIS) is prepared will comply with the North Carolina Environmental Policy Act (SEPA) and the North Carolina Administrative Code. For these projects, noise barriers will be considered where practicable.

State Projects – proposed policy language, tracked

~~Projects that are State funded do not use the federal project type designation for applicability~~. ~~This policy will apply to State funded projects located on a US or Interstate route that has full control of access where the project involves adding a through-traffic lane.~~ State projects that build an interstate or US route with full access control on new location, or that add a through lane to such a route, are treated as Federal under this Policy and are not subject to a practicability determination.

All other state~~-funded~~ projects ~~for which a~~ requiring a State Environmental Assessment (EA) or State Environmental Impact Statement (EIS) ~~is prepared~~ will comply with the North Carolina Environmental Policy Act (SEPA) and the North Carolina Administrative Code. ~~For these projects, noise barriers will be considered where practicable.~~ For Type I projects in this category, a traffic noise analysis is required, and feasible and reasonable noise barriers found to be practicable by the Division Engineer must be constructed.

For Type I projects processed with a State Minimum Criteria Determination Checklist, a traffic noise analysis is at the Division Engineer's discretion. If an analysis is conducted, feasible and reasonable noise barriers found to be practicable by the Division Engineer must be constructed.

State Projects – proposed policy language

State projects that build an interstate or US route with full access control on new location, or that add a through lane to such a route, are treated as Federal under this Policy and are not subject to a practicability determination.

All other state projects requiring a State Environmental Assessment (EA) or State Environmental Impact Statement (EIS) must comply with the North Carolina Environmental Policy Act (SEPA) and the NC Administrative Code. For Type I projects in this category, a traffic noise analysis is required, and feasible and reasonable noise barriers found to be practicable by the Division Engineer must be constructed.

For Type I projects processed with a State Minimum Criteria Determination Checklist, a traffic noise analysis is at the Division Engineer's discretion. If an analysis is conducted, feasible and reasonable noise barriers found to be practicable by the Division Engineer must be constructed.

Noise Wall Continuity and Logical Termini – reason for change

To address noise wall gaps & short noise walls

Since 2016, walls have been built that provide abatement for only part of a neighborhood

This is due to a prohibition on extending noise walls solely to provide noise reduction for non-impacted receptors

Noise walls that stop in the middle of a neighborhood are difficult to explain and are controversial

The proposed change would allow rational, objective judgement to be applied regarding noise wall termini so that noise walls don't stop in the middle of a subdivision as long as other criteria are met.

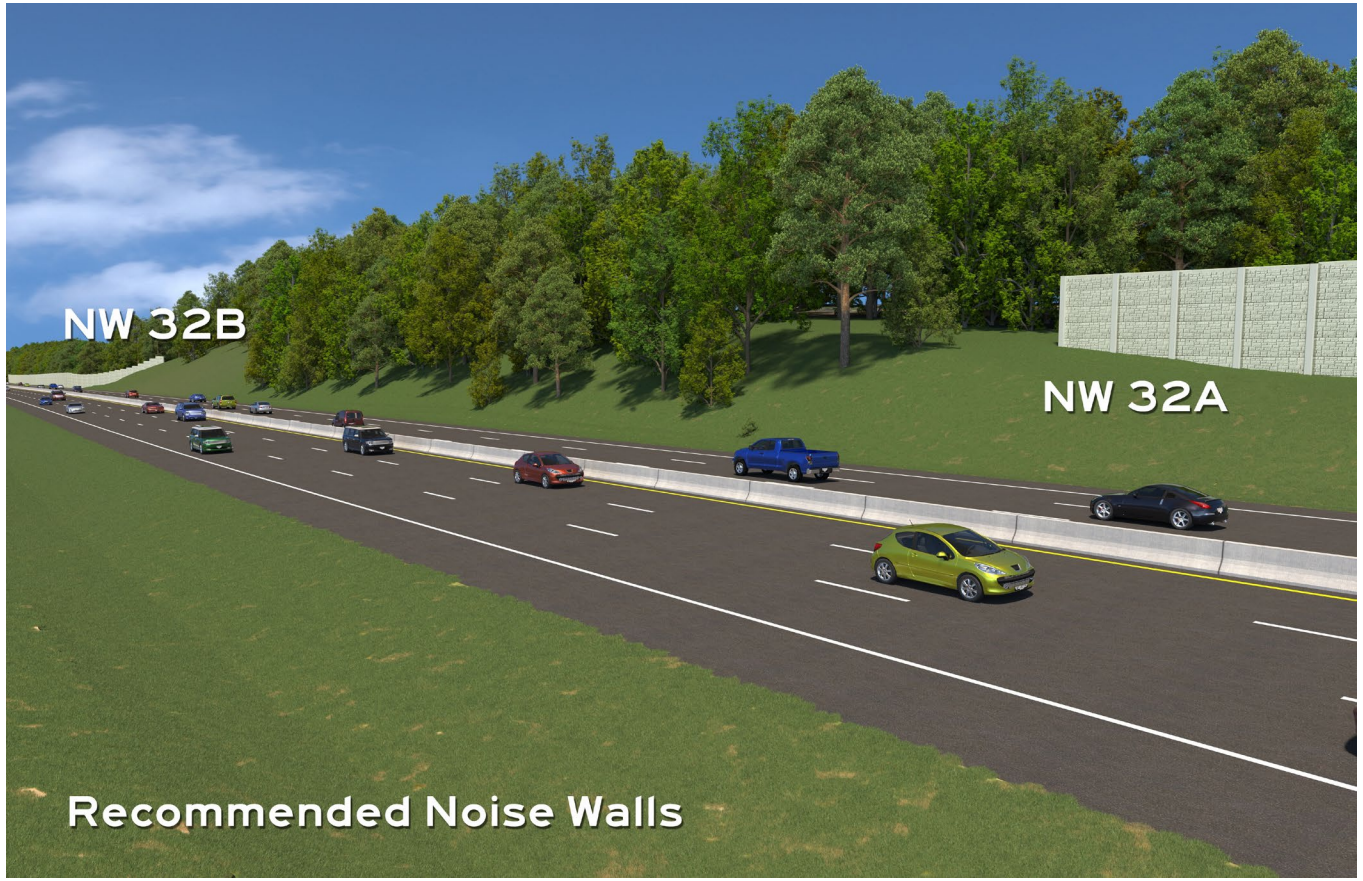


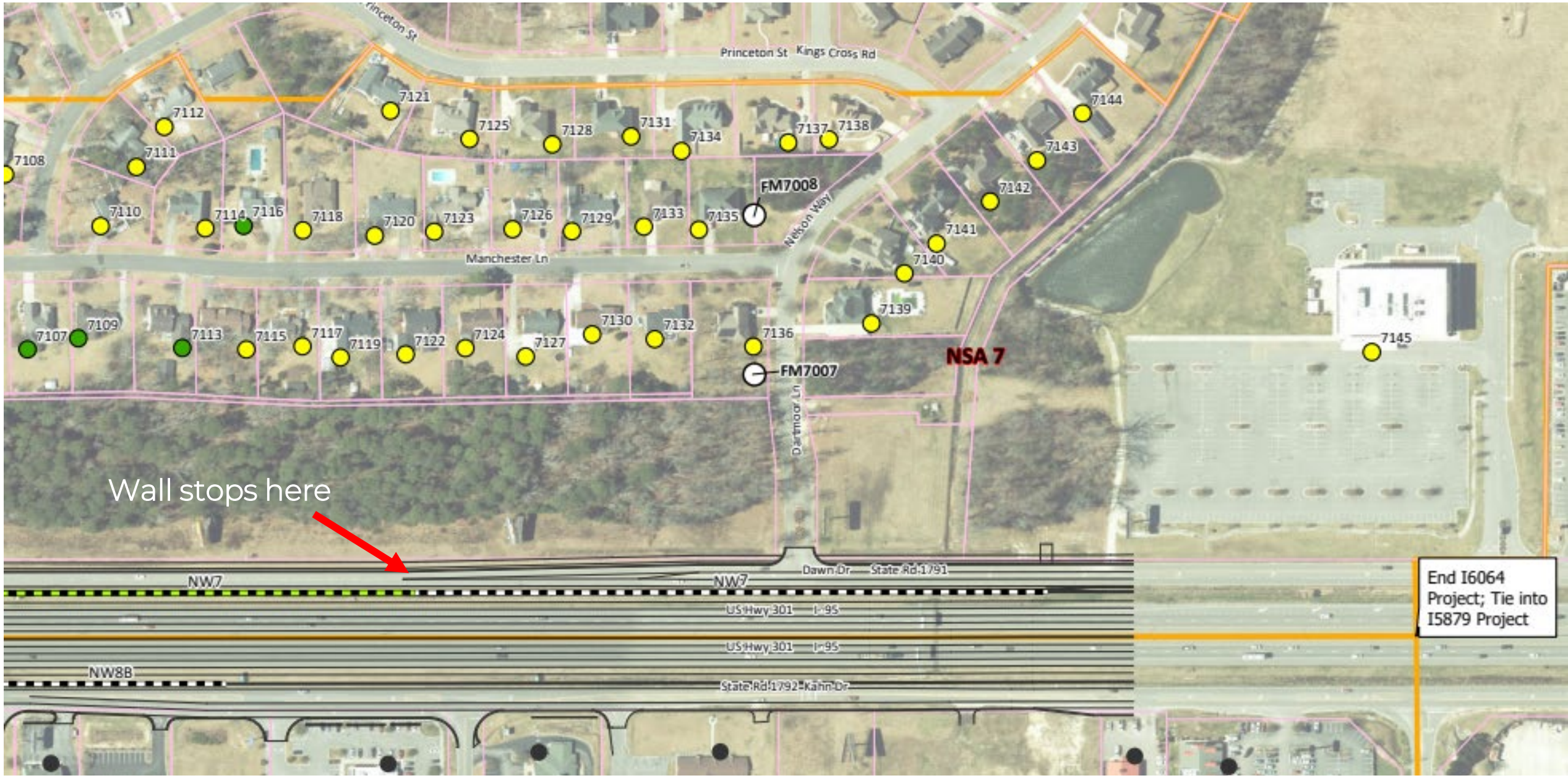
Image: Noise wall gap on I-3306A, I-40 Widening, Orange County

Example: Noise Wall Gap

I-3306A, I-40 Widening, Orange County







Example 2: Noise Wall Stopping Short of the End of a Neighborhood

I-6064, I-95, Roberson County; this situation was ultimately resolved, and the proposed noise wall is longer.

Noise Wall Continuity and Logical Termini

Existing Language

Noise barriers will not be extended solely to provide noise reduction for non-impacted receptors. Benefits for non-impacted receptors will only occur when they are incidental in noise barriers designed for impacted receptors.

Proposed Language

Noise barriers will not be extended solely to provide noise reduction for non-impacted receptors *except where doing so is necessary to provide a logical terminus for a noise wall.* Benefits for non-impacted receptors will only occur when they are incidental in noise barriers designed for impacted receptors *or extended to a logical terminus. A wall can be extended to provide a logical terminus as long as benefits are being achieved by the extension and the wall remains cost reasonable.*

Acoustic Feasibility Criterion – reason for change

Notable time spent evaluating noise walls where there are only 2 impacted receptors

Noise walls are rarely feasible and reasonable for 2 receptors anyway

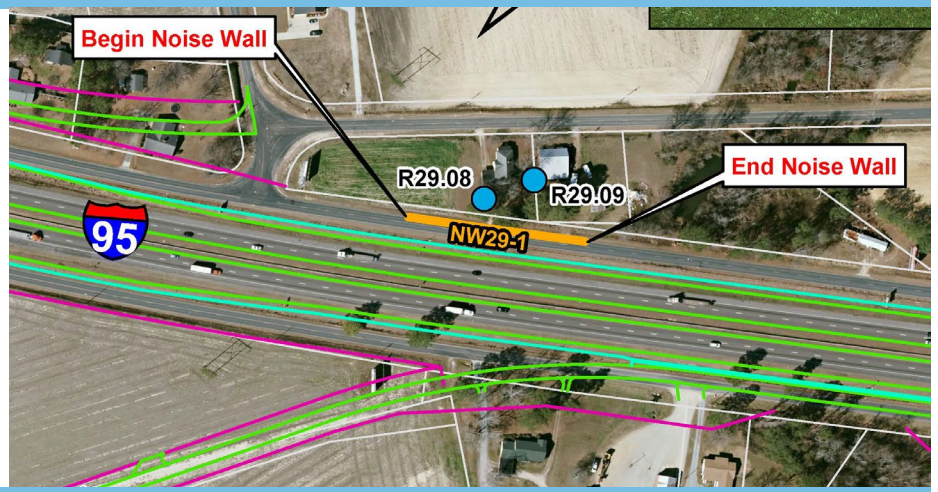
Would mean only modeling noise walls where there are 3+ impacts, saving time and cost with minimal effect on noise wall outcomes

Acoustic Feasibility Criterion

Existing Language

Feasibility

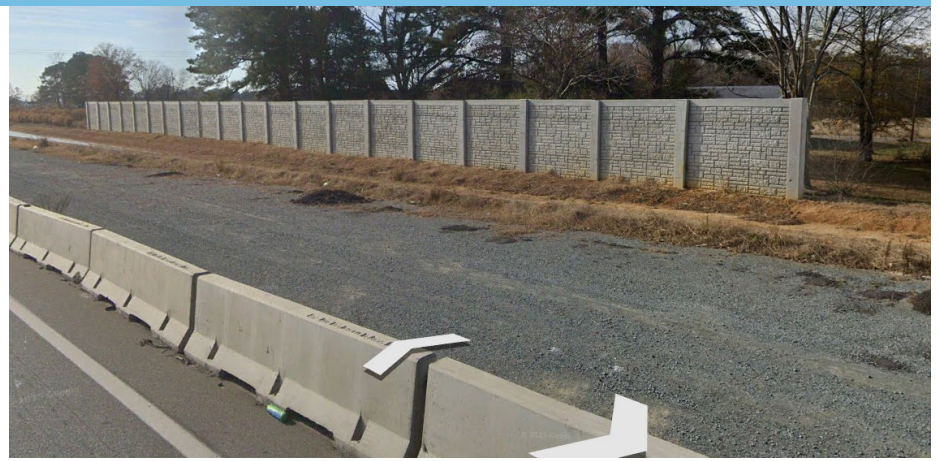
The combination of acoustic and engineering factors is considered in the evaluation of a noise barrier.
a) Any receptor that receives a minimum noise level reduction of five dB(A) due to a noise barrier shall be considered a benefited receptor. Noise reduction of five dB(A) must be achieved for at least two impacted receptors.



Proposed Language

Feasibility

The combination of acoustic and engineering factors is considered in the evaluation of a noise barrier.
a) Any receptor that receives a minimum noise level reduction of five dB(A) due to a noise barrier shall be considered a benefited receptor. Noise reduction of five dB(A) must be achieved for at least *three* impacted receptors.



Incremental Increases in Allowable Wall Quantities – Table 2 Technical Corrections – reason for change

Cost-reasonableness criteria specifies a "base" allowance plus incremental increases when noise increases are large or when average exposure to absolute noise is high, as stipulated in Table 2 of the Policy.

Correct inconsistencies so that ranges where incremental increases apply align with corresponding definitions elsewhere in the Policy. Specifically, adjusting so that

- Maximum incremental quantity for average increase is awarded to 10-decibel increases, which aligns with substantial increase impact definition
- Incremental increase for average exposure to absolute noise levels is calculated using NAC approach value instead of the NAC value, which aligns with the NAC impact definition

Incremental Increases in Allowable Wall Quantities – Table 2 Technical Corrections

Table 2

Allowable Noise Barrier Base Quantities

Maximum Allowable Base Quantity	Noise Level Consideration	Noise Wall 1,500 ft^2	Earthen Berm 4,200 yd^3
Average dB(A) Increase Between Existing and Future Build for All Impacted Receptors	< 5 dB(A)	+ 0 ft^2	+ 0 yd^3
	~~5-10 dB(A)~~ *≥ 5 dB(A) and < 10 dB(A)*	+ 500 ft^2	+ 1,400 yd^3
	≥ 10 dB(A)	+ 1,000 ft^2	+ 2,800 yd^3
Average Exposure to Absolute Noise Levels for All Impacted Receptors	< 5 dB(A) Over NAC Activity Category *Approach Value*	+ 0 ft^2	+ 0 yd^3
	≥ 5 dB(A) and < 10 dB(A) Over NAC Activity Category *Approach Value*	+ 500 ft^2	+ 1,400 yd^3
	≥ 10 dB(A) Over NAC Activity Category *Approach Value*	+ 1,000 ft^2	+ 2,800 yd^3

Aesthetics – No Stain is Acceptable

Existing Language

The standard noise wall architectural treatment consists of:

(a) Concrete columns; Steel piles may be used when necessary to address site conditions adverse to the use of concrete columns.

(b) Precast concrete panels textured on both sides.

(c) No texture on the uppermost foot of each wall segment.

(d) A single color of stain in brown or gray tones applied to both sides of textured panels.

(e) No stain applied to the uppermost foot of each wall segment and the concrete columns.

Proposed Language

The standard noise wall architectural treatment consists of:

(a) Concrete columns; Steel piles may be used when necessary to address site conditions adverse to the use of concrete columns.

(b) Precast concrete panels textured on both sides.

(c) No texture on the uppermost foot of each wall segment.

(d) *If stain is applied,* it is to be a single color of stain in brown or gray tones applied to both sides of textured panels.

(e) No stain applied to the uppermost foot of each wall segment and the concrete columns.

Questions?

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RESOLUTION

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

RESOLUTION FOR
DARRELL M. COLLINS HIGHWAY

WHEREAS, Darrell M. Collins was a park ranger, educator, civil rights activist, public servant and storyteller; and,

WHEREAS, Collins used his platform as a park ranger at the Wright Brothers National Memorial to share the amazing story of the world's first powered flight that occurred on the Outer Banks of North Carolina on Dec. 17, 1903; and,

WHEREAS, Collins was widely considered among the top three historians in the world regarding the Wright brothers and their legacy; and,

WHEREAS, Collins retired from the National Park Service with more than 40 years of service; and,

WHEREAS, Even after he retired Collins would return to the park every year on Dec. 17 to tell visitors the Wright brothers' story; and,

WHEREAS, Collins served on the Manteo Board of Commissioners, where he led the founding of the Pea Island Preservation Society; and,

WHEREAS, the Kitty Hawk Town Council and the Kill Devil Hills Board of Commissioners requests that the N.C. Board of Transportation designate a highway in honor of Darrell M. Collins.

NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation honorarily designates U.S. 158 (Croatan Highway) from Kitty Hawk Road (S.R. 1206) in Kitty Hawk to Colington Road (S.R. 1217) in Kill Devil Hills the ***Darrell M. Collins Highway.***

That appropriate signs will be erected at a suitable time.

Adopted this the 5th day of November 2026 by the
North Carolina Board of Transportation

Chairman

Secretary of Transportation

RESOLUTION

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

RESOLUTION FOR
LINDA P. JOHNSON BRIDGE

WHEREAS, Linda P. Johnson was born on May 2, 1945, in Cabarrus County; and,

WHEREAS, Johnson was a 1963 graduate of A.L. Brown High School, where she played varsity basketball and was a cheerleader; and,

WHEREAS, Johnson served eight years on the Kannapolis School Board prior to her election to the North Carolina House of Representatives in 2001; and,

WHEREAS, Johnson was instrumental in the creation and development of the North Carolina Research Campus and represented House District 82 until the time of her passing in February 2020; and,

WHEREAS, Johnson was a lifelong advocate for K-12 education and was known as one of the most influential and respected members of the North Carolina General Assembly, serving as the senior appropriations chair and co-chair of the Joint Education Oversight Committee; and,

WHEREAS, Johnson was known for being a selfless public servant, role model, advocate, mentor and fighter for her constituents; and,

WHEREAS, the city of Kannapolis requests that the N.C. Board of Transportation designate a bridge in honor of Linda P. Johnson.

NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation honorarily designates the bridge on Rogers Lake Road (S.R. 1625) over U.S. 29 Alternate (South Main Street) in Kannapolis the **Linda P. Johnson Bridge.**

That appropriate signs will be erected at a suitable time.

Adopted this the 5th day of November 2026 by the
North Carolina Board of Transportation

Chairman

Secretary of Transportation

RESOLUTION

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

RESOLUTION FOR
MAYOR JAMES W. CAHOON BRIDGE

WHEREAS, Mayor James W. Cahoon was a lifelong resident of Tyrrell County; and,

WHEREAS, Cahoon enlisted in the United States Army following high school and served his tour in Italy; and,

WHEREAS, Cahoon held numerous leadership roles within Tyrrell County Schools, including as a principal and an assistant superintendent; and,

WHEREAS, Cahoon served the town of Columbia as an alderman from August 2012 until January 2018; and,

WHEREAS, Cahoon served as mayor of Columbia, N.C., from January 2018 until he died in January 2025; and,

WHEREAS, Cahoon is remembered by family and friends for his exceptional professionalism, integrity and genuine compassion for his community; and,

WHEREAS, the town of Columbia requests that the N.C. Board of Transportation designate a bridge in honor of James W. Cahoon.

NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation honorarily designates the bridge on U.S. 64 over the Scuppernong River in Tyrrell County the **Mayor James W. Cahoon Bridge.**

That appropriate signs will be erected at a suitable time.

Adopted this the 5th day of November 2026 by the
North Carolina Board of Transportation

Chairman

Secretary of Transportation

RESOLUTION

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

RESOLUTION FOR
NC STATE 2025 WOMEN'S CROSS-COUNTRY NATIONAL CHAMPIONS

WHEREAS, the North Carolina State University women's cross-country team was awarded its fourth NCAA team title in five years on Nov. 22, 2025; and,

WHEREAS, two of the Wolfpack's top finishers earned All-American honors for the second consecutive year; and,

WHEREAS, the Wolfpack finished with three runners in the top 30 out of more than 250 runners in the championship; and,

WHEREAS, the Wolfpack became the first team to win three consecutive national championships since Stanford accomplished the feat from 2005-07; and,

WHEREAS, this is the sixth national championship won by the Wolfpack women's cross-country team, including the team's 1979 and 1980 Association of Intercollegiate Athletics for Women championships (pre-NCAA titles); and,

WHEREAS, this championship meets the criteria to obtain championship signs.

NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation congratulates coach Laurie Henes and honors N.C. State University with national championship signs that read **NC State 2025 Women's Cross-Country National Champions.**

That appropriate signs will be erected at a suitable time.

Adopted this the 5th day of November 2026 by the
North Carolina Board of Transportation

Chairman

Secretary of Transportation

RESOLUTION

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

RESOLUTION FOR
RAY AND IMAGEAN ADAMS BRIDGE

WHEREAS, Imagean Adams devoted more than five decades to the civic, economic and social well-being of Andrews and Cherokee County; and,

WHEREAS, Imagean Adams' public leadership included service on the board of trustees of Tri-County Community College (2001-2005), the board of directors of the Cherokee County Community Foundation (2014-2021), and the board of directors of District Memorial Hospital; and,

WHEREAS, Imagean Adams served a four-year appointment by Governor Jim Martin to the North Carolina State Commission for Health Services (1991-1994); and,

WHEREAS, Imagean Adams' husband, Ray, devoted his life to service, leadership and strengthening the Andrews community throughout his professional career, as well as his military and volunteer service; and,

WHEREAS, Ray Adams proudly served his country as a first-class airman in the United States Air Force from 1952 to 1956; and,

WHEREAS, Ray and Imagean Adams are remembered by their family, friends and community for their dedication to the town of Andrews; and,

WHEREAS, Andrews' Board of Aldermen requests that the N.C. Board of Transportation designate a bridge in honor of Ray and Imagean Adams.

NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation honorarily designates the bridge on U.S. 19 Business (Main Street) over Tatham Creek in Andrews the ***Ray and Imagean Adams Bridge.***

That appropriate signs will be erected at a suitable time.

Adopted this the 5th day of November 2026 by the
North Carolina Board of Transportation

Chairman

Secretary of Transportation

Finance Committee Meeting Agenda

Board of Transportation
November 4, 2026

Time: 10:30 am to 11:30 am

Location: Board Rm 150 and Microsoft TEAMS Meeting

Members of the Board will participate in-person or via Microsoft Teams.
Members of the public may view the meeting by clicking on the following link:
https://vimeo.com/ncdotgov

TOPIC	PRESENTER	TIME
Welcome Call to Order Roll Call Declaration of Quorum Approval of **September 2, 2026** Meeting Minutes	Landon Zimmer, Chair	3 min
Opening remarks	Landon Zimmer, Chair	2 min
Financial and Spend Plan Update	Mark Newsome, CFO	10 min
Hurricane Helene Recovery Financial Update	Mark Bondo, Budget Director	10 min
August Redistribution	David Wasserman, Deputy Director for Capital Programming	15 min
Advance Construction	Hon Yeung, Senior Manager, Capital Programming Office	15 min
Dedicated 2027 Committee Topics Discussion	Landon Zimmer, Chair	5 min
Adjourn	Landon Zimmer, Chair	Adjourn

Finance Committee
Meeting Agenda

Finance Committee Meeting Minutes

DATE: September 2, 2026 **TIME:** 10:30am **LOCATION:** Board Room 150 or Teams Meeting

MEETING CALLED BY	Chair Zimmer
BOARD ATTENDEES	Finance Committee Present: Chair Landon Zimmer, Braid Lail, David Womack, Dirk Cody, Leo Daughtry, Lisa Mathis, Tony Lathrop, Mitch Colvin, Lynn Clark, Pat Molamphy, Graham Bennett, Stephen Rosenburgh, Tess Judge, Beau Waddell, Jim Warlick Absent: Meagon Phillips, Mike Fox, Valerie Jordan

Agenda Topics

1. Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the August 5, 2026 Meeting Minutes – Chairman Landon Zimmer

DISCUSSION SUMMARY	Chair Zimmer called the meeting to order, conducted a roll call of members present, and declared a quorum was present. Chair Zimmer read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest. Chair Zimmer stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from the August 5, 2026, meeting be approved as submitted.
ACTIONS TAKEN	Chair Zimmer asked for a motion to approve the August 5, 2026, meeting minutes. Board Member Dirk Cody made the motion to approve the minutes, and Board Member Stephen Rosenburgh provided the second. Chair Zimmer took a vote. August 5, 2026, minutes were approved unanimously.

2. Financial and Spend Plan Update – Mark Newsome	
DISCUSSION SUMMARY	Mark Newsome provided the available cash information. As of July 31, 2026, HF and HTF's available cash was a combined $2,179M. There were approximately 87 days of available cash on hand at current levels of expenditure. The Department's open commitments were $10,271M, which decreased from last month by $15M. Total revenues and other receipts were $54.4M or 9.0% below forecast. Total expenditures and other disbursements were $144.7M or 17.8% below forecast.
ACTIONS TAKEN	**NONE TAKEN**
3. Hurricane Helene Recovery Financial Update – Mark Newsome	
DISCUSSION SUMMARY	Mark Newsome provided an update on Hurricane Helene's impact on the Department's financial status. As of August 31, 2026, the Department has incurred approximately $1.874B in storm-related expenditure, equating to approximately 32% of the overall cost estimate. FHWA reimbursements were $560M and FEMA reimbursements were $351M. As of March 2026, total projected spend is $5,857M with an anticipated federal share of $4,866M and an anticipated State share of $991M.
ACTIONS TAKEN	**NONE TAKEN**

ACTIONS TAKEN	**NONE TAKEN**
4. Adjournment	
ACTIONS TAKEN	Chair Zimmer asked for a motion to adjourn the meeting. Board Member Leo Daughtry made the motion to adjourn the meeting and Board Member Dirk Cody provided the second. Chair Zimmer took a vote. The motion to adjourn passed unanimously.

NORTH CAROLINA
Department of Transportation

Advance Construction

Hon Yeung, PE
Senior Manager, Capital Programming Office

November 4, 2026

Connecting people, products and places safely and efficiently

Definition

Advance Construction (AC):

- A technique which allows a State to initiate a project using non- federal funds while preserving eligibility for future Federal-aid funds.
- Maintains eligibility for future reimbursement without a commitment of current state Budget Authority (BA) and federal Obligation Authority (OA)

Authorization:

- When FHWA gives NCDOT approval to move forward with a project phase using federal funds.

Obligation:

- When FHWA legally commits federal funds to a specific project phase.

Traditional Funding vs. Advance Construction

Traditional Funding

- Uses full Obligation Authority (OA) and Budget Authority (BA) when authorizing funds

For example, $10M Federal Construction Authorization/Obligation

- $8M (80%) in Federal Funds obligated immediately in year 1
- $2M (20%) remaining covered with State Match

Advance Construction

- Obligates funding over several years rather than at the beginning of a project

For example, $10M Federal Construction Authorization/Obligation

- $8M (80%) in Federal Funds authorized but not fully obligated until expenditures occur
  - Convert and Obligate $2M in year 2
  - Convert and Obligate $4M in year 3
  - Convert and Obligate $2M in year 4
- $2M (20%) remaining covered with State Match

Constraints for AC

First Constraint: Limit AC (by funding source) to 4 years of anticipated federal apportionments

Second Constraint: Limit amount of unreimbursed state funds (by funding source) on AC to 1 year of anticipated federal apportionment

Analysis is completed on:

- Current AC funding levels
- Expected AC conversion for next 2 FFY's
- Expected new AC funding for next 2 FFY's

Summary of All Threshold Tests

FFY 2027						
	Projected AC Balance at end of FFY 2027	4x Net Apportionment	Passes 1st Threshold Check?	Unreimbursed State Funds at end of FFY 2026	Net Annual Apportionment	Passes 2nd Threshold Check?
NHPP	$2,589.8M	$2,592.2M	Pass	$184.3M	$786.5M	Pass
STBG	$1,344.8M	$1,383.5M	Pass	$125.0M	$348.3M	Pass
HSIP	$154.4M	$336.3M	Pass	$33.2M	$84.1M	Pass

FFY 2028			
	Projected AC Balance at end of FFY 2028	4x Net Apportionment	Passes 1st Threshold Check?
NHPP	$2,361.9M	$2,592.7M	Passes
STBG	$1,383.1M	$1,383.5M	Passes
HSIP	$140.3M	$336.3M	Passes

*Example of Calculation is shown in Appendix A

Thank you!

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Appendix

Example: First Constraint Test FFY 2027 NHPP

Threshold Calculation:

- FFY 2027 Apportionment = $786.4M
- Amount of NHPP needed for GARVEE payment = $138.4M
- Net FFY 2027 NHPP apportionment = $786.4M - $138.4M = $648.0M
- Limit on NHPP AC = $648.0M x 4 = **$2,592.2M**

Projected AC Balance at End of FFY 2027 Calculation:

- AC balance at end of FFY 2026 = $1,884.7M
- Projected obligations in FFY 2027 = $0.3M
- Projected new AC in FFY 2027 = $1,352.8M
- Projected AC conversion in FFY 2027 (Net apportionment – projected obligations) = $648.0M – $0.3M = $647.7M
- Projected AC balance at end of FFY 2027 (AC balance at end of FFY 2026 + new AC – AC conversions) = $1,884.7M + $1,352.8M - $647.7M = **$2,589.8M**
- $2,589.8M is under the 4-year limit of $2,592.2M .
- **First test passed**

Example : Second Constraint Test FFY 2027 NHPP

- Net FFY 2027 NHPP apportionment = $648.0M
- Current amount of unreimbursed NHPP AC expenditures = $184.3M
- $184.3M is under the limit of $648.0M
- **Second test passed**

Note: This test needs to be done in real time, so we have done the calculation for the end of FFY 2026. We also check periodically throughout the year.

NORTH CAROLINA
Department of Transportation

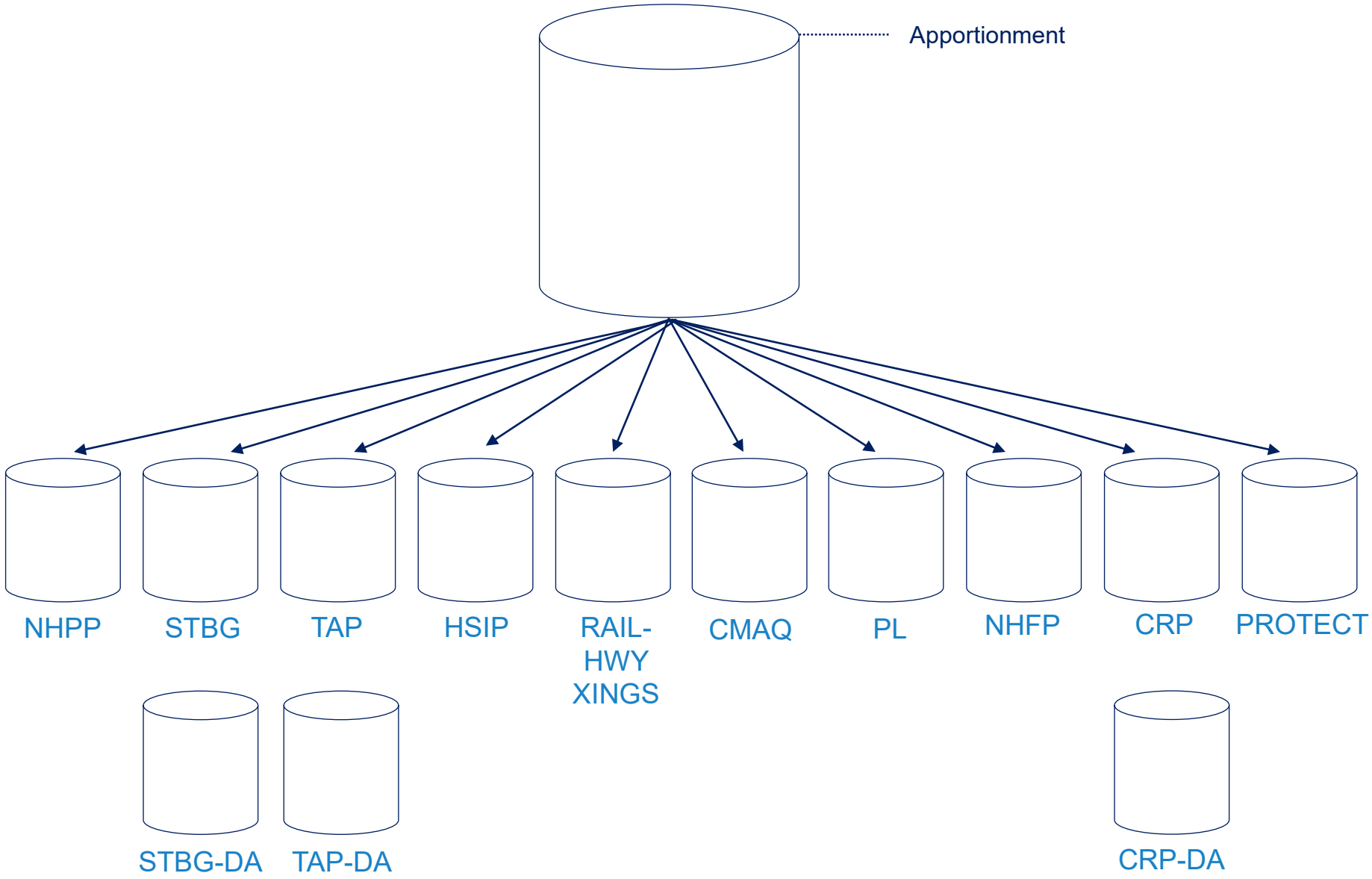
August Redistribution

David Wasserman, P.E.
Deputy Director for Capital Programming

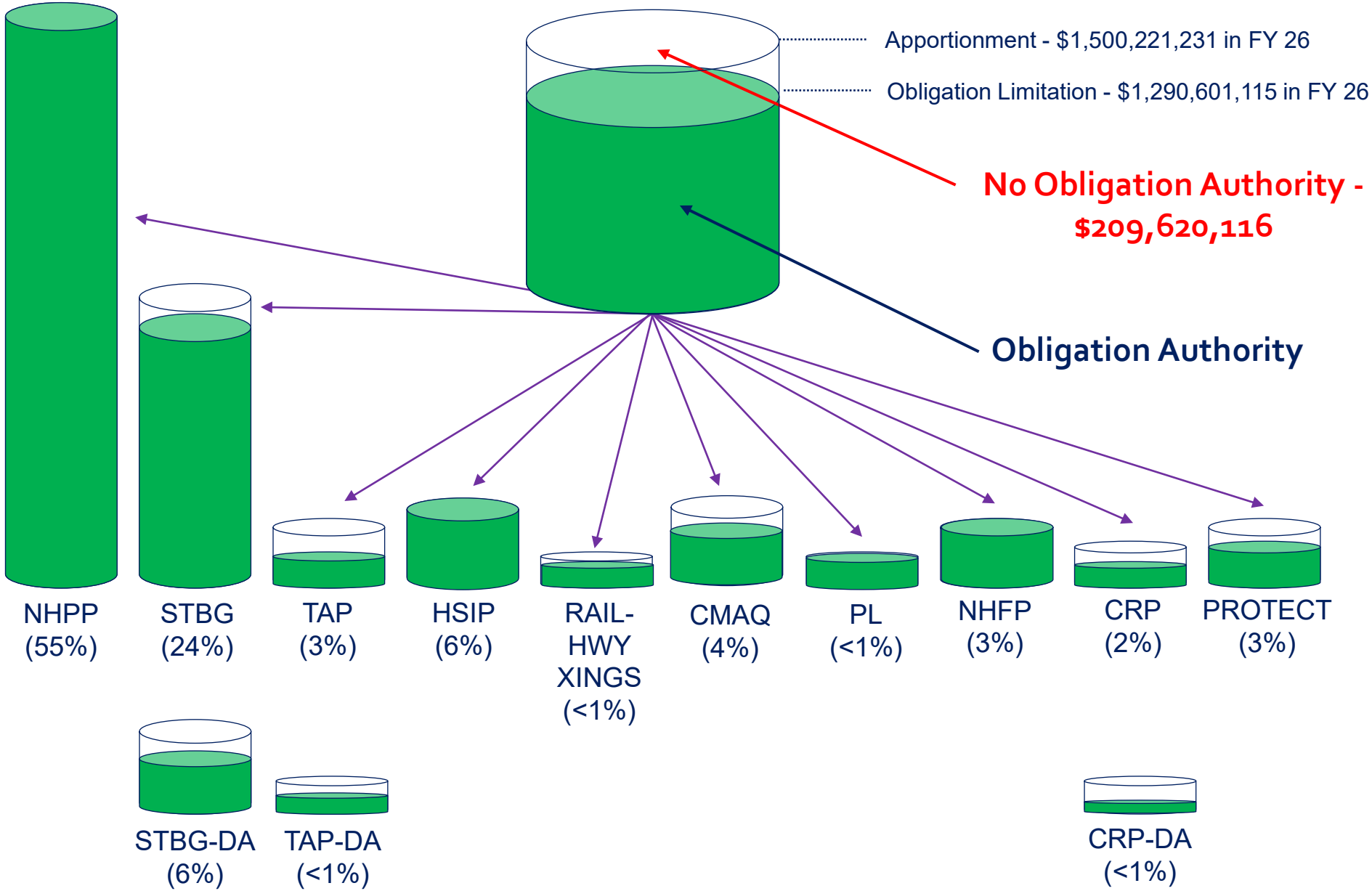
November 4, 2026

Connecting people, products and places safely and efficiently

Federal -Aid Funding



Federal -Aid Funding



What is August Redistribution?

FHWA redistributes unused obligation authority (OA) from federal programs that won't use their OA for that federal fiscal year to states that can use it

- Occurs each summer
- Think of OA as permission to spend federal funding

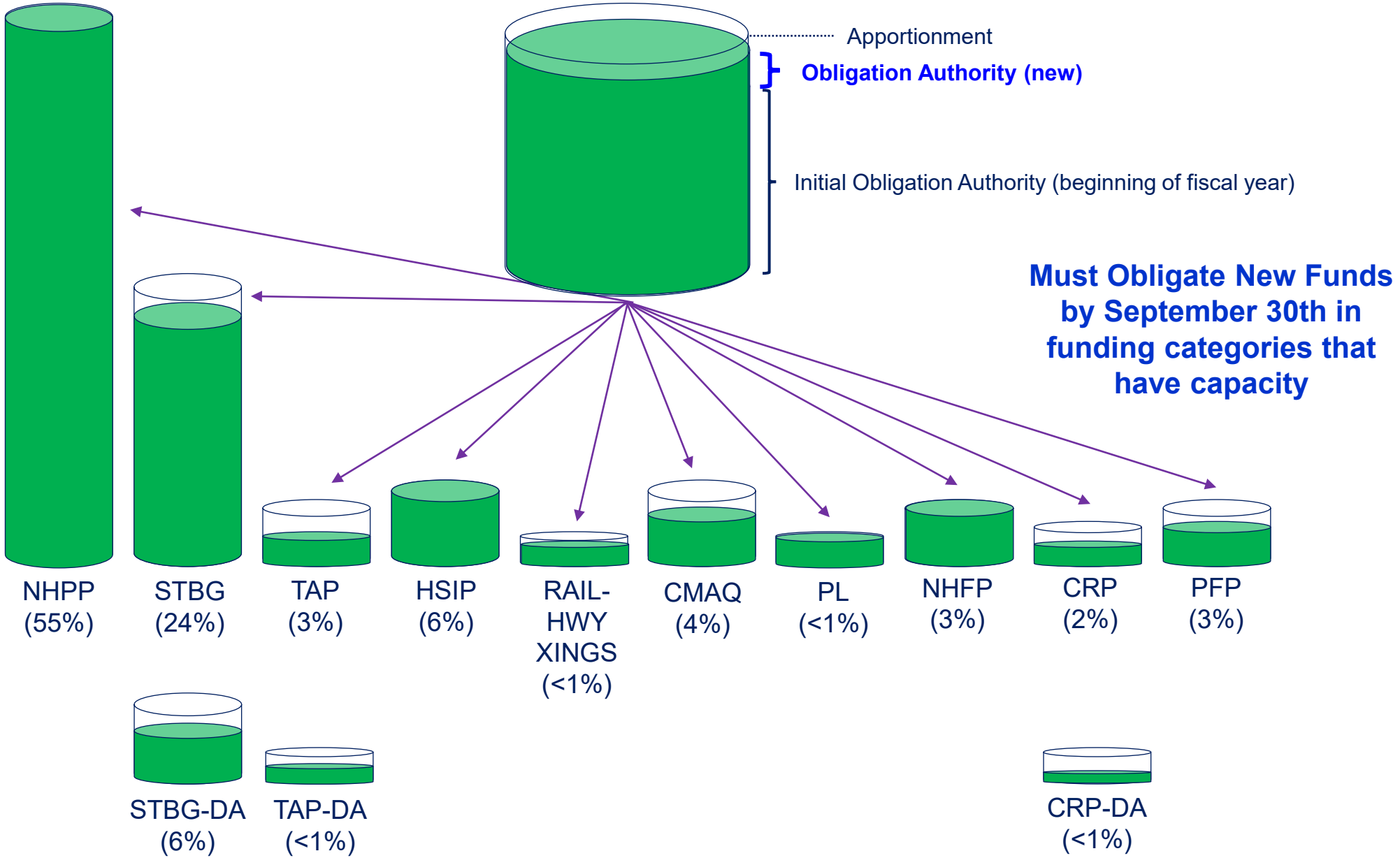
Each July, NCDOT submits a request for add'l OA we can use by Sept. 30th

By Aug. 30th, FHWA notifies each state how much add'l OA they'll receive.

Key to a larger request is to obligate as much federal funding in each of the different federal funding categories as possible

- Biggest challenge is authorizing funds in categories with Locally Administered Projects

August Redistribution



August Redistribution

Where does additional Obligation Authority (new funding) go?

- Must be obligated by September 30th
- Subject to STI funding distribution
- Typically goes for expenses previously paid with state funds on federal projects that have been authorized using Advance Construction (AC)
- This “conversion” reimburses NCDOT with federal funds

NCDOT's track record in August redistribution

Year	Request	Received	Percent
2018	$174 M	$166 M	95 %
2019	$250 M	$115 M	46 %
2020	$192 M	$144 M	75 %
2021	$185 M	$103 M	55 %
2022	$277 M	$277 M	100 %
2023	$287 M	$265 M	92 %
2024	$270 M	$150 M	55 %
2025	$370 M	$188 M	51 %
2026	$410 M	$268 M	65 %

FHWA Process for Computing August Redistribution

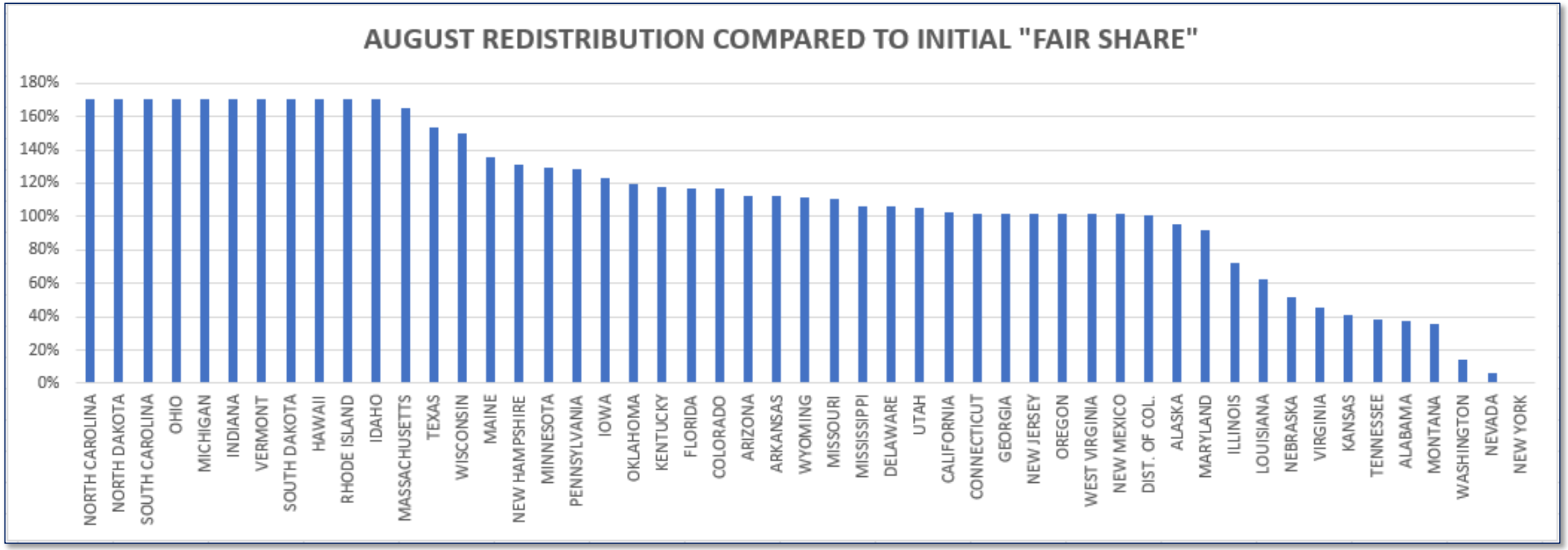
- Dictated by law
- Designed to give an advantage to states that have not done as well in previous rounds of August redistribution
- Guided by an initial "fair share" that is calculated for each state

- **Initial "fair share" =** $\frac{\text{state 's unobligated balance of apportioned contract authority}}{\text{nation 's unobligated balance of apportioned contract authority}}$

- States that have done well in August redistribution in past years have lower unobligated balances because the additional obligation authority they received allowed them to obligate additional funds and drive down their unobligated balances.

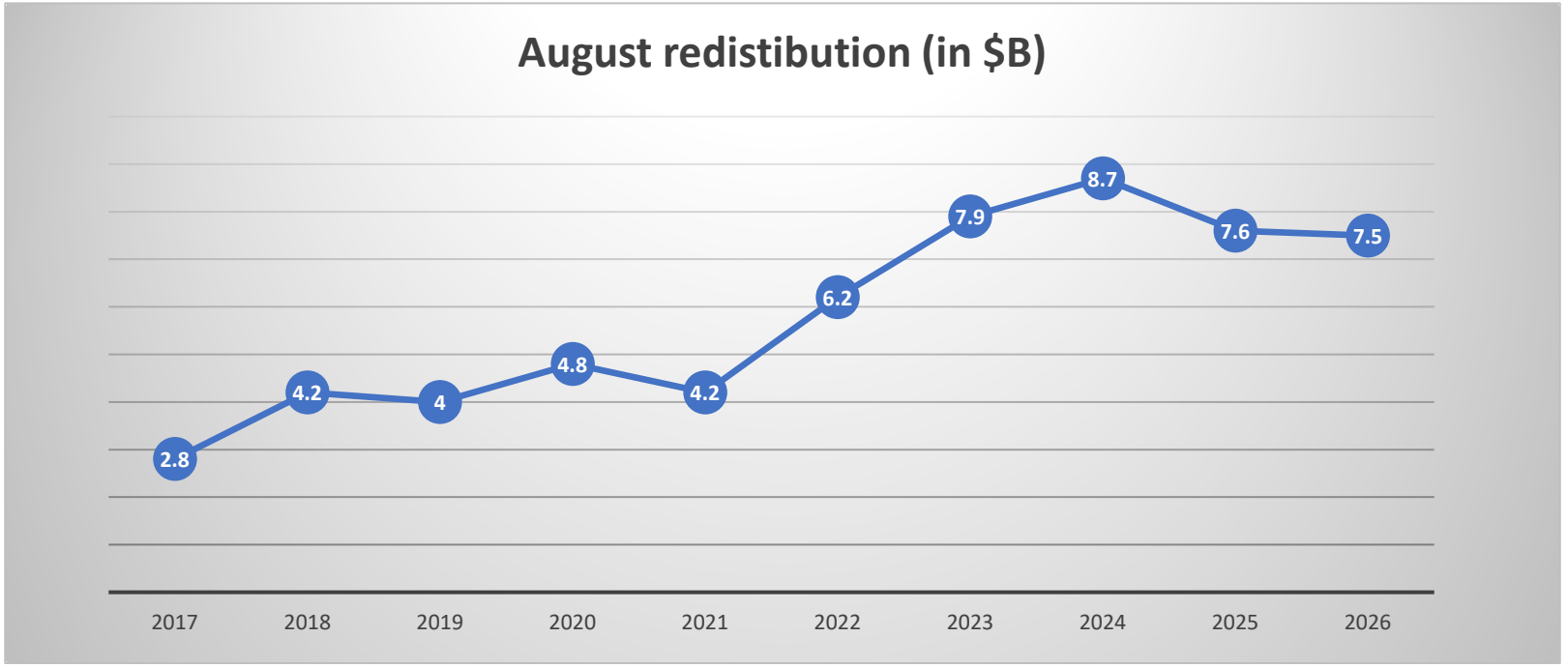
- Initial fair share → 2.08% ($160M). Received 3.55% ($268M) = **$108M more**

How did North Carolina do in FY 2026?



The Future of August Redistribution

Primary reason that August redistribution levels have grown so large is allocated programs (like grant funding) are slow -spending. As a result, these programs are returning large amounts of obligation authority each year



Discussion

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NORTH CAROLINA
Department of Transportation

Financial and Spend Plan Update

As of September 2026

Unaudited - Not in Accordance with GAAP

Mark Newsome, *Chief Financial Officer*

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

Executive Summary

The Fast Five

Available Cash

- The total Highway Fund and Highway Trust Fund available cash on September 30, 2026: $2,190M
- Days of available cash on hand: 85 YELLOW
- Available cash as a percentage of open commitments: 23% YELLOW
- Change in total available cash from last month (August 2026) to date: increased by $24.4M
- Change in total available cash from last year (September 2025) to date: decreased by $331.7M

Revenues and Other Receipts

- Total revenues and other receipts FYTD: $44.6M or 1.9% below forecast
- In State Revenues, Investment Income and MFT show a slight decrease YOY, while HUT, License and Fees, and Sales Tax have experienced nominal growth
- Total revenues and other receipts FYTD: $2,354M

Expenditures and Other Disbursements

- Total overall expenditures and other disbursements FYTD: $88.8M or 3.5% below forecast
- Construction expenditures and other disbursements FYTD: $5.6M or 0.4% above forecast
- Maintenance expenditures and other disbursements FYTD: $17.7M or 2.3% below forecast
- Modal expenditures and other disbursements FYTD: $82.5M or 40.0% below forecast
- Total overall expenditures and other disbursements FYTD: $2,472M

Other Financial Indicators & Information

- Open Commitments: current - $9,721M; last month (August 2026) - $9,999M; last year to date (Sep 2025) - $9,832M
- September 2026 new active projects: 48 projects totaling $166.0M in bid amounts
- September 2026 accepted projects: 44 projects totaling $394.0M in estimates to date
- The Fed is tightening as the job market cools. Only 29,000 jobs added in September with unemployment up to 4.2%, yet rates rose to 3.75–4.00% with another hike possible by year-end

General Updates

- The Department is working with the Department of Revenue, the Office of the State Controller, and the Office of State Budget and Management to ensure continued cash flow during the Motor Fuels Tax holiday.

Unaudited - Not in Accordance with GAAP

Days of Available Cash on Hand

Days of available cash on hand is 85 days as of September 2026 month-end[1]

Days Cash on Hand

Expenditures per Day ($ in Millions)	Monthly Cash Balance ($ in Millions)														
	190	390	590	790	990	1,190	1,390	1,590	1,790	1,990	**2,190**	2,390	2,590	2,790	2,990
16	12	25	37	50	62	75	88	100	113	125	138	151	163	176	188
17	11	23	35	47	59	71	82	94	106	118	130	142	153	165	177
18	11	22	33	44	55	67	78	89	100	111	123	134	145	156	167
19	10	21	31	42	52	63	74	84	95	105	116	127	137	148	158
20	10	20	30	40	50	60	70	80	90	100	110	120	130	140	150
21	9	19	28	38	47	57	67	76	86	95	105	114	124	134	143
22	9	18	27	36	45	54	64	73	82	91	100	109	118	128	137
23	8	17	26	35	43	52	61	70	78	87	96	104	113	122	131
24	8	16	25	33	41	50	58	67	75	83	92	100	108	117	125
25	8	16	24	32	40	48	56	64	72	80	88	96	104	112	120
26	7	15	23	31	38	46	54	61	69	77	85	92	100	108	116
27	7	15	22	29	37	44	52	59	67	74	81	89	96	104	111
28	7	14	21	28	36	43	50	57	64	71	79	86	93	100	107
29	7	14	20	27	34	41	48	55	62	69	76	83	90	97	104
30	6	13	20	26	33	40	47	53	60	67	73	80	87	93	100
31	6	13	19	26	32	39	45	52	58	64	71	77	84	90	97

Potential Program Adjustments
- Increase Lettings
- Increase Pre-Construction Work

Potential Program Adjustments
- Stop Maintenance Lettings & Activities
- Stop Construction Lettings
- Stop Non-Essential Purchase Order Activity

Additional Key Parties Notified
- All notifications in yellow/ light yellow sections as well as;
- Joint Legislative Transportation Oversight Committee

Potential Program Adjustments
- Reduce Administrative Spend
- Reduce Pre-Construction Work
- Delay Maintenance Activities
- No Overtime/No Temporary Staff
- Delay Right of Way Purchases

Additional Key Parties Notified
- All notifications in light the yellow section as well as;
- Office of State Budget and Management,
- Department of State Treasurer

Potential Program Adjustments
- Reduce Mowing Expenses
- Reduce Overtime Work
- Reduce Travel
- Reduce Equipment Rental

Key Parties Notified
- Secretary
- Chairman of the BOT
- BOT Finance Chairman and Co-Chairman
- Financial Planning Committee.

Potential Program Adjustments
- No Program Adjustments Needed

Key

< 30 days | 30 - 59 Days | 60 - 89 Days | 90 - 143 Days | > 143 days | Current Days

1. Approximate amount

Monthly Ending Available Cash as a % of Commitments

Available cash as a % of open commitments is 23% as of September 2026 month-end[1]

Monthly Ending Cash as a % of Commitments

Commitments ($ in Millions)	Monthly Cash Balance ($ in Millions)														
	190	390	590	790	990	1,190	1,390	1,590	1,790	1,990	**2,190**	2,390	2,590	2,790	2,990
7,721	2%	5%	8%	10%	13%	15%	18%	21%	23%	26%	28%	31%	34%	36%	39%
7,921	2%	5%	7%	10%	13%	15%	18%	20%	23%	25%	28%	30%	33%	35%	38%
8,121	2%	5%	7%	10%	12%	15%	17%	20%	22%	25%	27%	29%	32%	34%	37%
8,321	2%	5%	7%	9%	12%	14%	17%	19%	22%	24%	26%	29%	31%	34%	36%
8,521	2%	5%	7%	9%	12%	14%	16%	19%	21%	23%	26%	28%	30%	33%	35%
8,721	2%	4%	7%	9%	11%	14%	16%	18%	21%	23%	25%	27%	30%	32%	34%
8,921	2%	4%	7%	9%	11%	13%	16%	18%	20%	22%	25%	27%	29%	31%	34%
9,121	2%	4%	6%	9%	11%	13%	15%	17%	20%	22%	24%	26%	28%	31%	33%
9,321	2%	4%	6%	8%	11%	13%	15%	17%	19%	21%	23%	26%	28%	30%	32%
9,521	2%	4%	6%	8%	10%	13%	15%	17%	19%	21%	23%	25%	27%	29%	31%
9,721	2%	4%	6%	8%	10%	12%	14%	16%	18%	20%	23%	25%	27%	29%	31%
9,921	2%	4%	6%	8%	10%	12%	14%	16%	18%	20%	22%	24%	26%	28%	30%
10,121	2%	4%	6%	8%	10%	12%	14%	16%	18%	20%	22%	24%	26%	28%	30%
10,321	2%	4%	6%	8%	10%	12%	13%	15%	17%	19%	21%	23%	25%	27%	29%
10,521	2%	4%	6%	8%	9%	11%	13%	15%	17%	19%	21%	23%	25%	27%	28%
10,721	2%	4%	6%	7%	9%	11%	13%	15%	17%	19%	20%	22%	24%	26%	28%

Potential Program Adjustments
- Increase Lettings
- Increase Pre-Construction Work

Potential Program Adjustments
- Stop Maintenance Lettings & Activities
- Stop Construction Lettings
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- Department of State Treasurer

Potential Program Adjustments
- Reduce Mowing Expenses
- Reduce Overtime Work
- Reduce Travel
- Reduce Equipment Rental

Key Parties Notified
- Secretary
- Chairman of the BOT
- BOT Finance Chairman and Co-Chairman
- Financial Planning Committee.

Potential Program Adjustments
- No Program Adjustments Needed

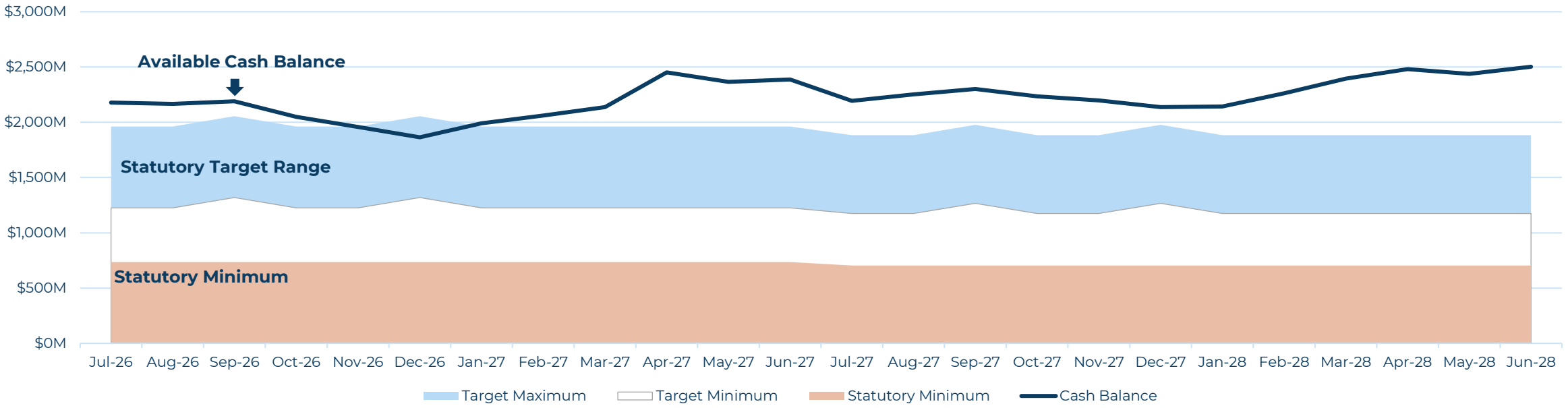
Key

< 10% OC | 10% - 17% OC | 18% - 25% OC | 26% - 33% OC | < 33% OC | Current %

1. Approximate amount

24 Month Available Cash Forecast: SFY 27-28 Spend Plan

Projected Available Cash Balances and Statutory Thresholds



Commentary

- Available cash balance as of September 2026: $2,190M
- Balance is above the Statutory Target Range, per N.C.G.S. 143C-6-11
  - Range is between 20.5% and 32.9% of the total appropriations for SFY27 or $1,226M and $1,962M, respectively[1]
- The Statutory Minimum line has a cash balance requirement of $736M[2]

1. Percentage represents 75 days and 120 days of yearly appropriations
2. Statutory Minimum represents 45 days of yearly appropriations

Notes on Cash Balance

- Includes cash available to spend and not reserved or restricted
- Reflects 24 mo. Spend Plan (SFY 27/SFY 28) assumptions approved by BOT on May 7th 2026; includes Helene related assumptions of impact to current operations

Unaudited - Not in Accordance with GAAP

Financial Highlights

Available Cash

Available Cash Balance

$2,190M

Highway Fund:	Trust Fund:	Ferry Capital:
$1,080M	**$1,077M**	**$34M**

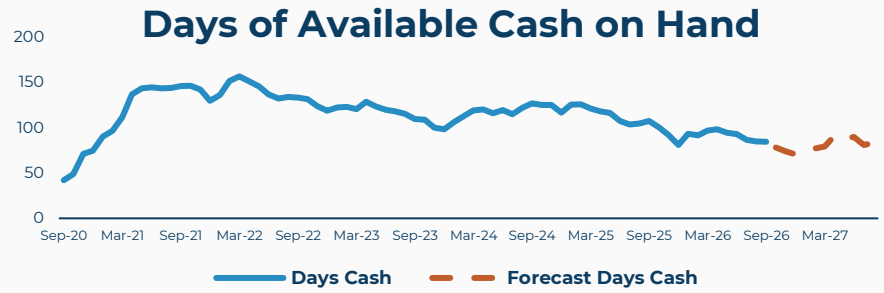
FY27 Forecast Average Monthly Expenditures

$806.9M

Days of Available Cash on Hand

85

Previous Month: **85**

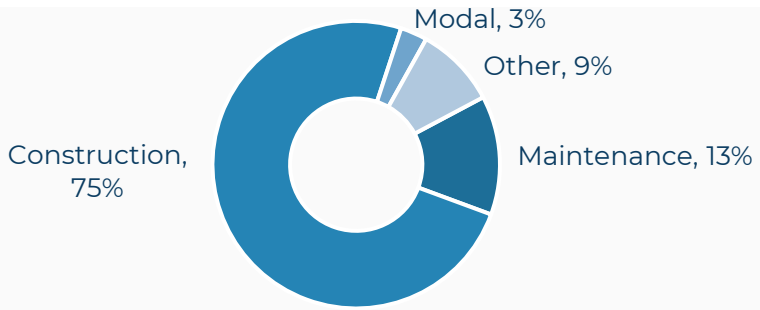


Commitments

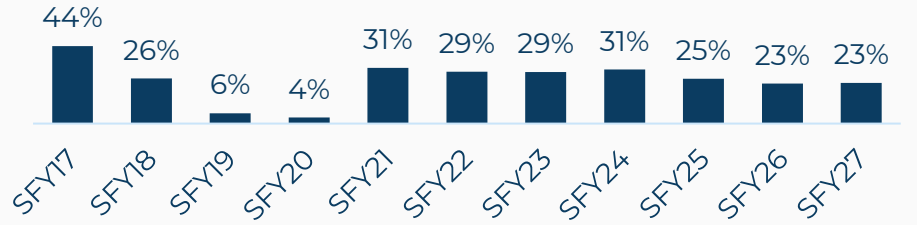
Open Commitments

$9,721M

Previous Month: **$9,999M**



Available Cash as a % of Open Commitments

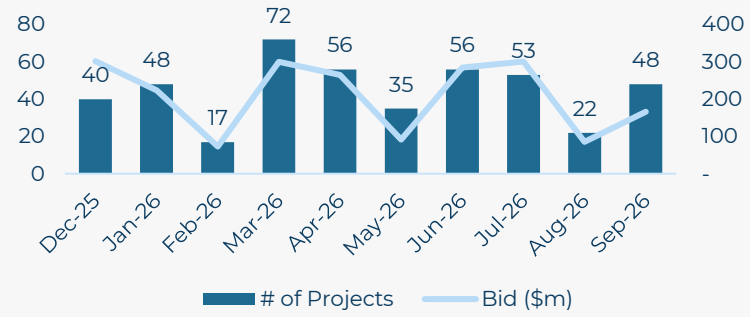


Project Activity

New Active Projects

48 Projects

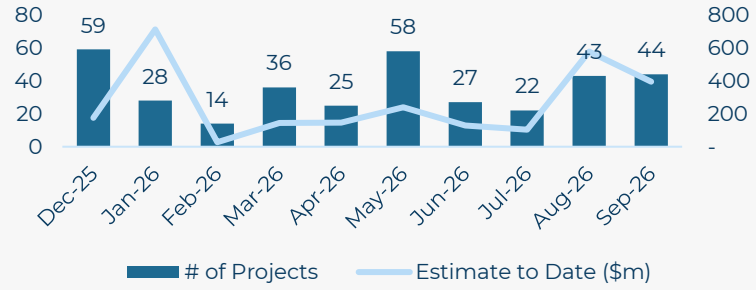
Bid Amounts: **$166.0M**



Accepted Projects

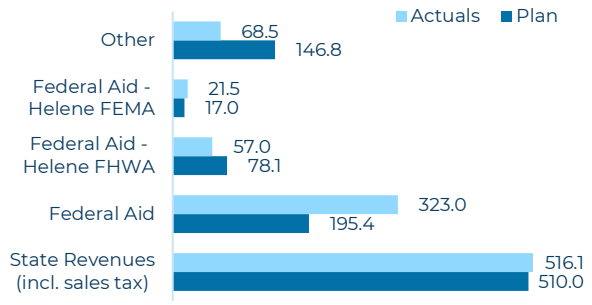
44 Projects

Estimate to Date: **$394.0M**



Revenues and Other Receipts

September 2026 Spend Plan

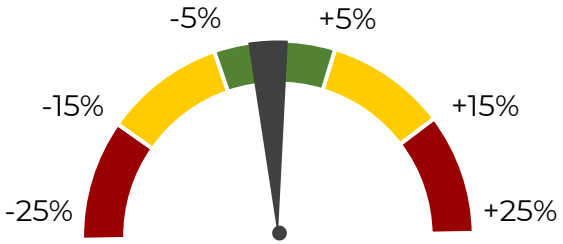


$38.8M

4.1%

Monthly Variance

Spend Plan FYTD Performance

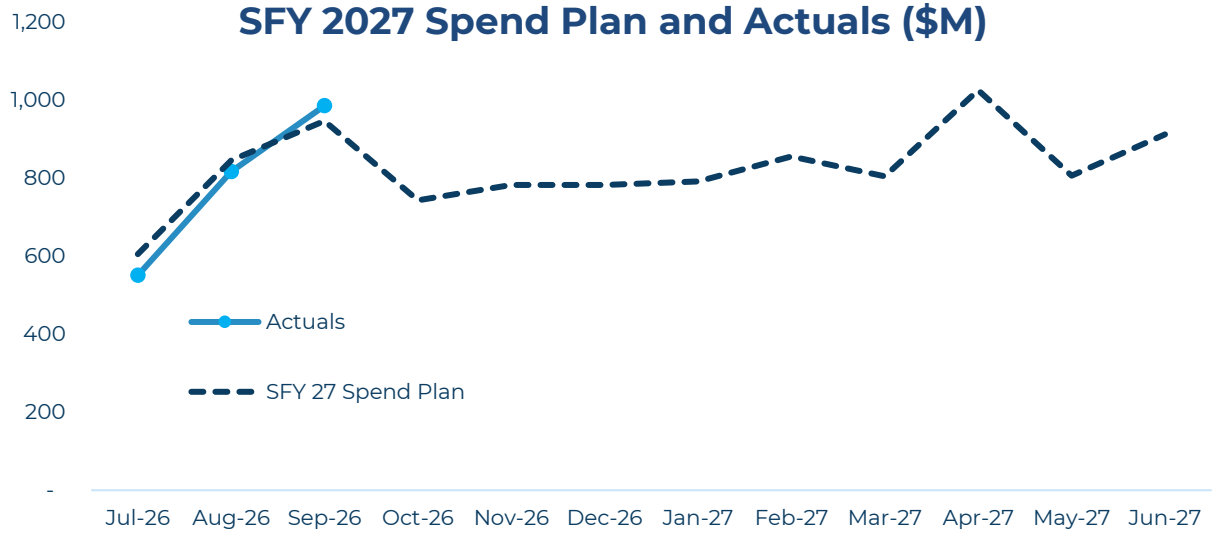


($44.6M)

1.9%

FYTD Variance

SFY 2027 Spend Plan and Actuals ($M)



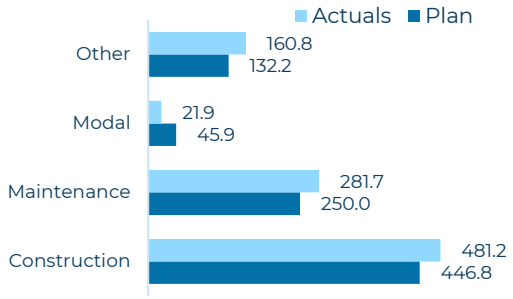
Revenues and Other Receipts Commentary

- Monthly actuals were above forecast in September 2026, mainly due to Federal Aid (non-Helene only), while FYTD actuals were below forecast primarily due to Misc. Grants & Revenues
- In State Revenues, Investment Income and MFT show a slight decrease YOY, while HUT, License and Fees, and Sales Tax have experienced nominal growth

Unaudited - Not in Accordance with GAAP

Expenditures and Other Disbursements

September 2026 Spend Plan

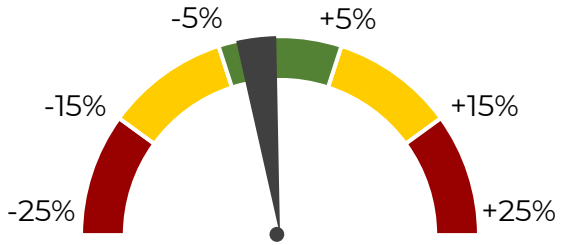


$70.7M

8.1%

Monthly Variance

Spend Plan FYTD Performance

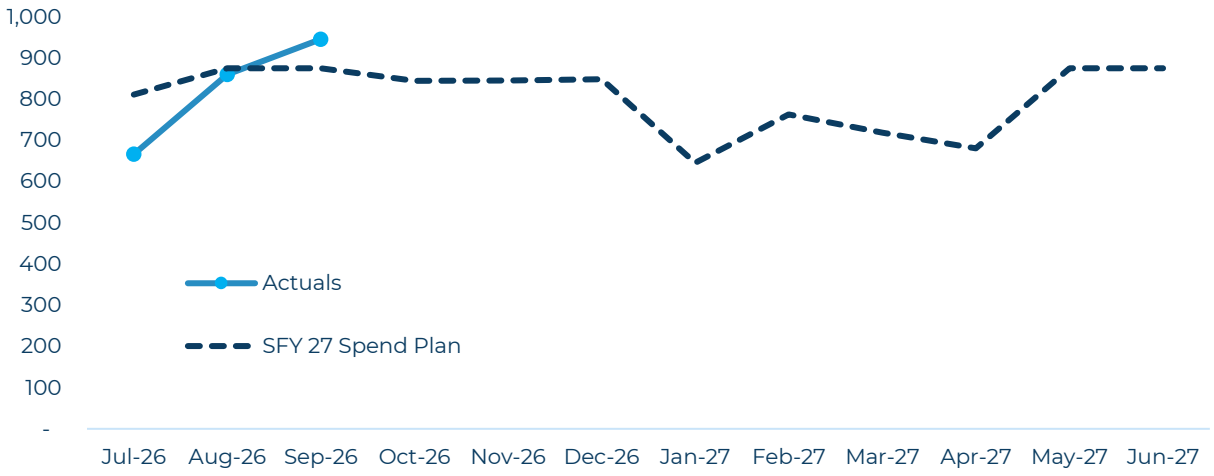


($88.8M)

3.5%

FYTD Variance

SFY 2027 Spend Plan and Actuals ($M)



Expenditures and Other Disbursements Commentary

- Monthly expenditures and other disbursements were above forecast, primarily due to Construction and Maintenance, while FYTD expenditures were below forecast primarily due to Modal

Unaudited - Not in Accordance with GAAP

Actual Revenues & Other Receipts, and Expenditures & Other Disbursements Compared to Spend Plan[1]

Actuals		Variance - Fiscal Year to Date					Track Against Full Year Spend Plan		
		Fiscal YTD Spend Plan		Total Spend Plan			SFY27 Spend Plan		
Description	Actuals As of 09/30	Plan w/o Assumptions	Helene Model Assumptions[1]	$ Var FYTD		% Var FYTD	Plan w/o Assumptions	Helene Model Assumptions[1]	% of SFY 2027 Spend Plan
State Revenues (incl. sales tax)	1,507.1	1,420.2	-	86.9		6.1%	5,970.8	-	25.2%
Federal Aid	480.1	479.7	-	0.3		0.1%	1,625.0	-	29.5%
Federal Aid - Helene FHWA	168.0	194.3	-	(26.3)		(13.5%)	932.7	-	18.0%
Federal Aid - Helene FEMA	24.1	46.2	-	(22.1)		(47.8%)	309.1	-	7.8%
Federal Aid - USDOT Discretionary Grants	29.0	14.7	-	14.2		96.3%	67.9	-	42.6%
Turnpike Federal Aid	11.8	6.6	-	5.2		78.5%	26.7	-	44.1%
Misc. Grants & Revenues	66.4	165.2	-	(98.7)		(59.8%)	344.7	-	19.3%
GARVEE Reimbursement	42.6	47.1	-	(4.4)		(9.4%)	404.6	-	10.5%
BUILDNC Reimbursement	25.0	24.7	-	0.3		1.2%	224.3	-	11.2%
TOTAL REVENUES & OTHER RECEIPTS	**2,354.2**	**2,398.8**	**-**	**(44.6)**		**(1.9%)**	**9,905.9**	**-**	**23.8%**
Garvee Debt Service	23.1	23.1	-	0.0		0.0%	143.4	-	16.1%
BUILDNC Debt Service	0.0	0.0	-	0.0		na	169.2	-	0.0%
Preconstruction	220.5	274.8	(2.3)	(52.0)		(19.1%)	1,113.5	1.7	19.8%
Construction & Holdouts (Garvee, BuildNC, STIP)	696.3	748.1	(34.7)	(17.0)		(2.4%)	2,753.2	(102.1)	26.3%
Helene FHWA Construction	231.9	277.8	-	(45.9)		(16.5%)	1,028.0	-	22.6%
TIP - USDOT Discretionary Grants	188.5	80.1	-	108.4		135.2%	330.0	-	57.1%
Turnpike Authority	12.7	0.4	-	12.3		2943.9%	1.5	-	na na
Total Construction	**1,373.0**	**1,404.3**	**(37.0)**	**5.6**		**0.4%**	**5,538.7**	**(100.4)**	**25.2%**
Other Construction - Secondary Roads	2.1	3.8	(0.3)	(1.4)		(40.7%)	12.0	(0.8)	18.6%
Other Construction - Spot Safety Improvements	2.4	2.8	(1.3)	0.9		60.6%	12.1	(5.3)	34.7%
Other Construction - Contingency	6.7	9.7	(1.8)	(1.3)		(16.0%)	35.5	(6.9)	23.4%
Other Construction - Mobility/Modernization	12.2	10.0	(0.7)	2.8		30.4%	39.2	(2.7)	33.3%
Other Construction - Economic Development	18.0	42.8	-	(24.8)		(57.9%)	122.6	-	14.7%
General Maintenance Reserve	193.9	211.6	(19.3)	1.6		0.8%	896.3	(66.3)	23.4%
Contract Resurfacing	231.7	221.1	(17.3)	28.0		13.7%	630.0	(48.0)	39.8%
Roadside Environmental	33.0	38.0	-	(5.0)		(13.2%)	118.9	-	27.7%
Pavement Preservation	40.0	29.8	(3.2)	13.4		50.5%	85.8	(10.4)	53.1%
Bridge Program	111.9	85.1	(7.8)	34.7		44.8%	330.1	(27.0)	36.9%
Bridge Preservation	21.0	21.6	(3.4)	2.8		15.1%	85.0	(9.8)	28.0%
Emergency GMR	4.8	6.0	-	(1.2)		(19.7%)	93.7	-	5.1%
Declared Disaster - FEMA	(10.9)	14.4	(1.0)	(24.3)		(181.9%)	66.9	(4.7)	(17.6%)
Declared Disaster - Helene FEMA	75.8	119.6	-	(43.9)		(36.7%)	577.1	-	13.1%
Total Maintenance	**742.6**	**816.3**	**(56.1)**	**(17.7)**		**(2.3%)**	**3,105.3**	**(182.0)**	**25.4%**
Integrated Mobility Division	71.9	20.5	-	51.5		251.7%	127.5	-	56.4%
Ferry Capital	1.6	0.0	-	1.6		na	-	-	na na
Ferry Division	16.3	14.8	-	1.5		9.9%	62.4	-	26.1%
Rail Division	14.8	125.6	-	(110.8)		(88.2%)	203.5	-	7.3%
Aviation Division	19.3	45.6	-	(26.3)		(57.7%)	182.5	-	10.6%
Total Other Modes	**123.9**	**206.4**	**-**	**(82.5)**		**(40.0%)**	**575.9**	**-**	**21.5%**
Administration	82.3	91.4	-	(9.1)		(10.0%)	363.0	-	22.7%
Transfers to Other State Agencies	29.9	22.8	-	7.1		31.0%	91.3	-	32.7%
Transfers to General Fund/NCTA - GAP Funds	12.3	12.3	-	0.0		0.0%	49.0	-	25.0%
State Aid to Municipalities	92.9	92.9	-	(0.1)		(0.1%)	185.9	-	50.0%
Debt Service	0.0	0.0	-	0.0		na	-	-	na na
Other Programs	15.4	7.5	-	7.8		104.3%	30.1	-	51.1%
Total Other Expenditures	**232.7**	**227.0**	**-**	**5.7**		**2.5%**	**719.2**	**-**	**32.4%**
TOTAL EXPENDITURES	**2,472.2**	**2,654.1**	**(93.0)**	**(88.8)**		**(3.5%)**	**9,939.1**	**(282.4)**	**25.6%**

1. Assumptions of impact to current operations applied on select line items (i.e. max spend constraints, expenditure reduction and disaster impacts on current and planned spending)

Detailed Report

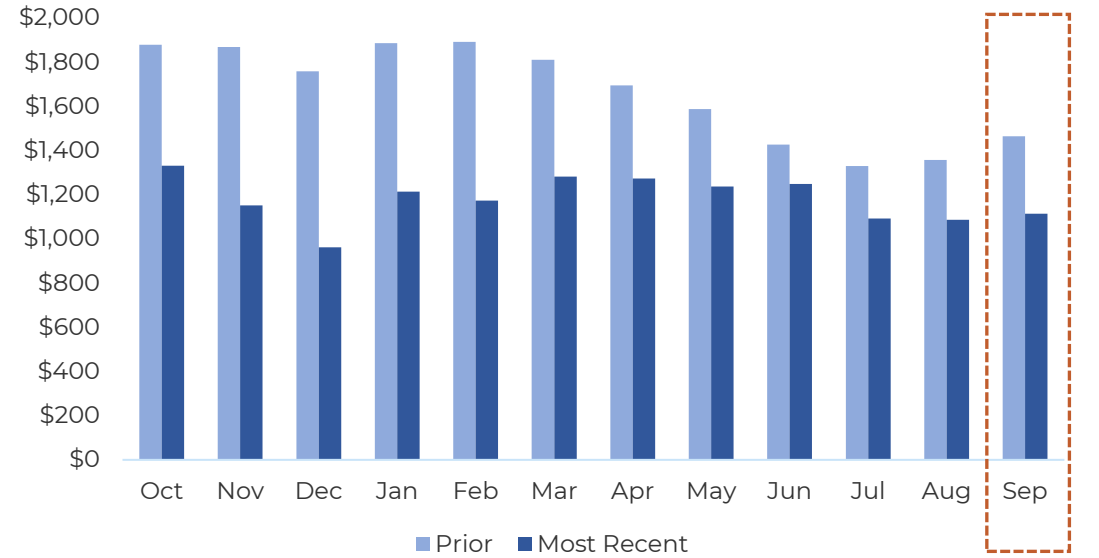
Available Cash Monitoring and Management

Notifications and potential agency action may occur if one or more metrics is no longer green

	Actuals, September 30	Max Values in Next Lower Tier	Minimum Values
Days Av. Cash on Hand	85	59	30
Av. Cash as a % of O/C	23%	17%	9%

HF & HTF Available Cash Balances - 12 Months Ended September 30, 2026

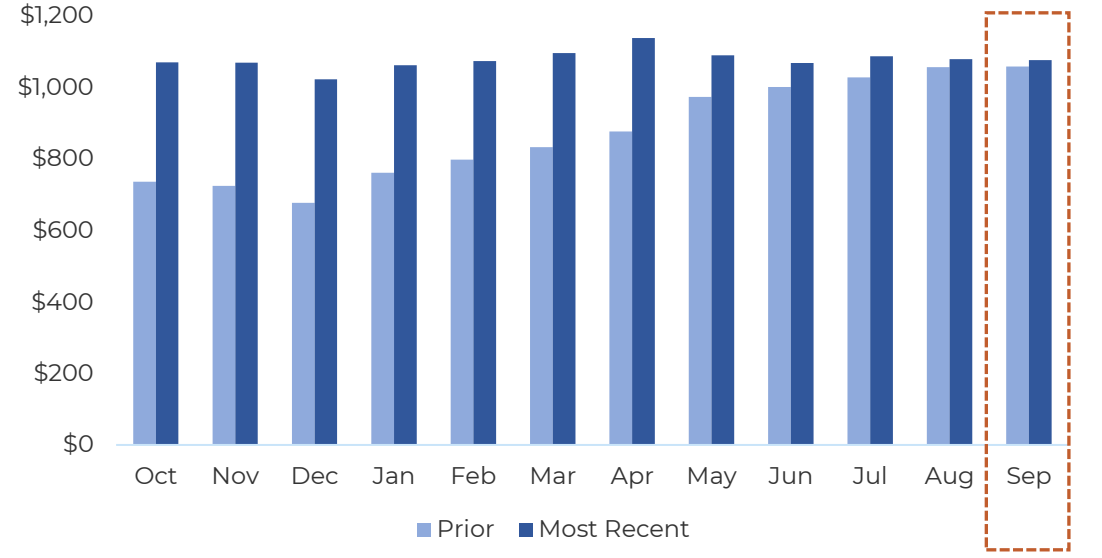
Highway Fund[1] ($M)



HF cash balance decreased by $350.1M or 23.9% from September 2025 to September 2026

- Expenditures exceeded revenues in a majority of months throughout the period
- The cash balance declined through Q1 of SFY26, dipped to $962.0M in December, recovered slightly through June 2026 and stands at roughly $1.1B in September 2026

Highway Trust Fund ($M)



HTF cash balance increased by $18.5M or 1.7% from September 2025 to September 2026

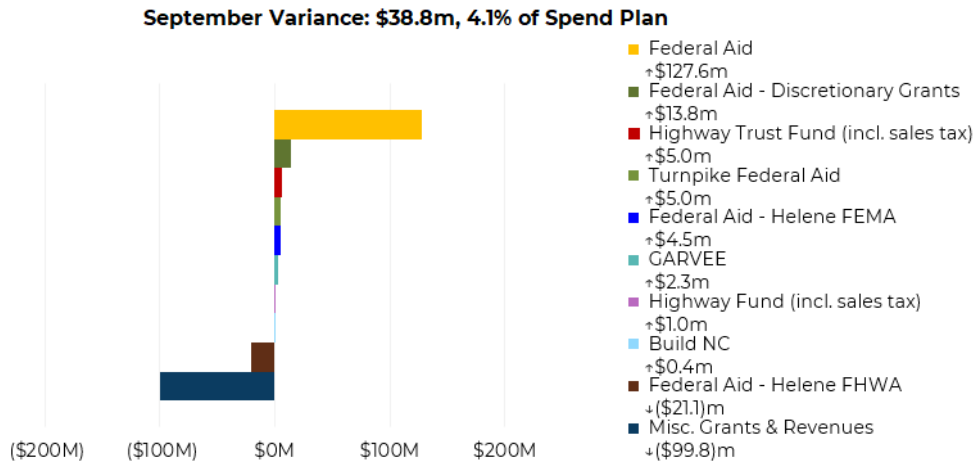
- Revenues exceeded expenditures in over half of the months shown, supporting continued growth in the Trust Fund cash balance
- The Trust Fund cash balance has remained steady at around $1.1B between September 2025 and September 2026

1. Highway Fund as shown here includes Ferry Capital

Unaudited - Not in Accordance with GAAP

Revenues & Other Receipts – Actuals vs Forecast – Monthly ($)

Variance to Spend Plan – Month of Sep



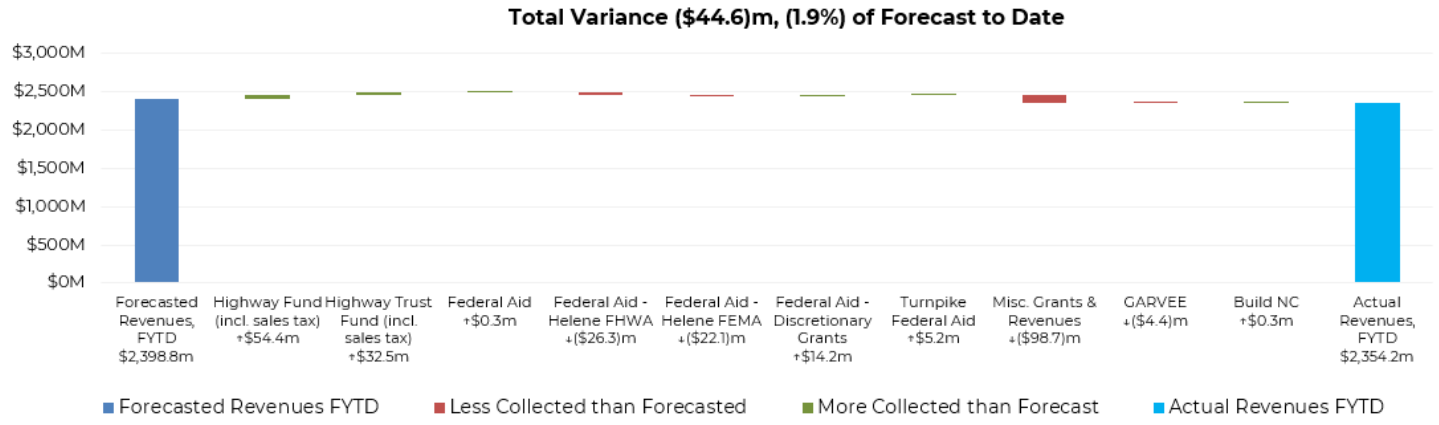
Commentary

- In the monthly variance to spend plan, revenues & other receipts were $38.8M or 4.1% above forecast mainly due to Federal Aid (non-Helene only)
  - Federal Aid Actuals include $ 128.1 M billed of the $268.0 M August Redistribution received. Due to FFY 2026 YND close, the remaining OL at the end of August 2026 was used to convert Advance Construction funds causing an increase in the federal amount billed for September 2026

Actuals		Variance to Spend Plan - Monthly			Variance to Prior Year- Monthly		
Description	Actuals For Month Ending 09/30	Spend Plan	$ Variance, Monthly	% Variance, Monthly	Prior Year	$ Variance, Monthly	% Variance, Monthly
Highway Fund (incl. sales tax)	292.3	291.3	1.0	0.3%	298.1	(5.7)	(1.9%)
Highway Trust Fund (incl. sales tax)	223.7	218.7	5.0	2.3%	218.5	5.3	2.4%
Federal Aid	323.0	195.4	127.6	65.3%	215.7	107.3	49.8%
Federal Aid - Helene FHWA	57.0	78.1	(21.1)	(27.0%)	29.4	27.6	94.1%
Federal Aid - Helene FEMA	21.5	17.0	4.5	26.4%	33.8	(12.3)	(36.4%)
Federal Aid - Discretionary Grants	19.1	5.3	13.8	260.5%	6.8	12.3	181.8%
Turnpike Federal Aid	5.0	-	5.0	n/a	3.2	1.7	53.4%
Misc. Grants & Revenues	18.9	118.7	(99.8)	(84.1%)	21.3	(2.3)	(11.0%)
GARVEE	17.9	15.6	2.3	14.7%	11.2	6.7	59.9%
Build NC	7.6	7.1	0.4	6.3%	10.8	(3.3)	(30.0%)
Total Revenues	**986.0**	**947.2**	**38.8**	**4.1%**	**848.70**	**137.3**	**16.2%**

Revenues & Other Receipts Summary – Actuals vs Forecast – FYTD($M)

Variance to Spend Plan – Fiscal Year to Date



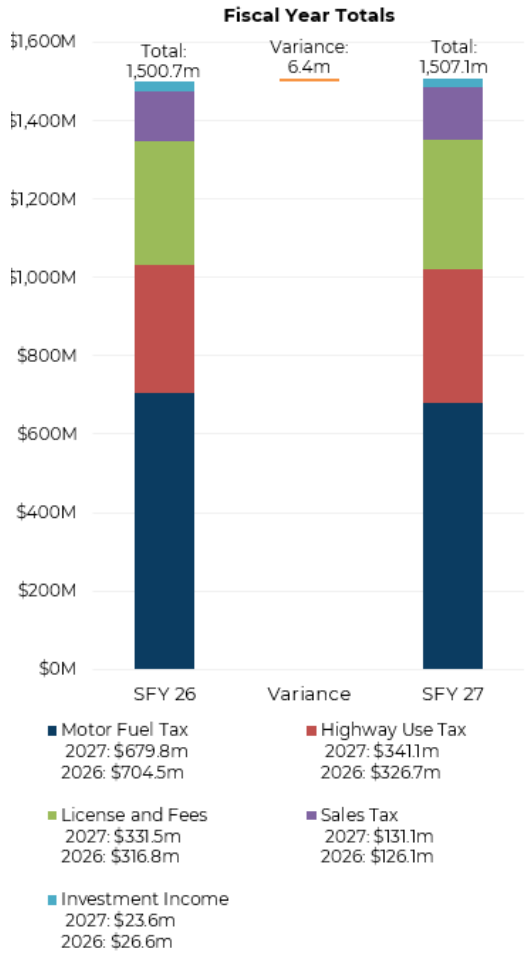
Commentary

- FYTD revenues & other receipts were $44.6M or 1.9% below forecast mainly due to Misc. Grants & Revenues

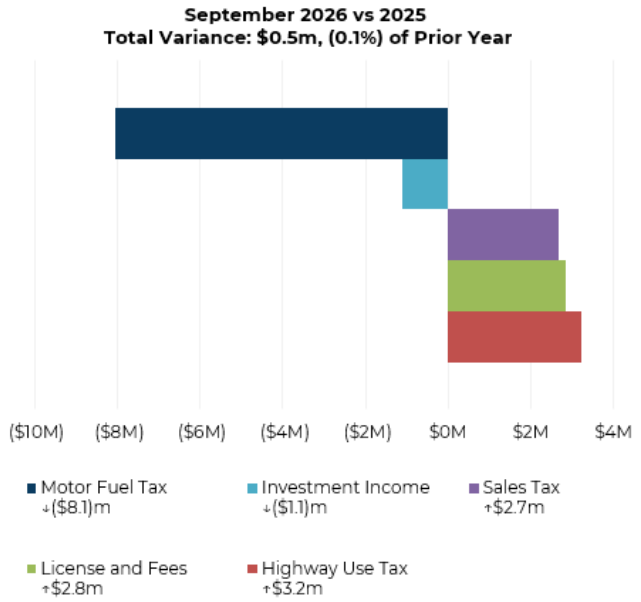
Actuals		Variance - Fiscal Year to Date			Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
Description	Actuals For Month Ending 09/30	Fiscal YTD Spend Plan	$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan SFY 27	% of SFY 27 Spend Plan	Prior Year	$ Variance, FYTD	% Variance
Highway Fund (incl. sales tax)	875.7	821.3	54.4	6.6%	3,402.3	25.7%	900.4	(24.8)	(2.7%)
Highway Trust Fund (incl. sales tax)	631.4	598.9	32.5	5.4%	2,568.5	24.6%	600.3	31.1	5.2%
Federal Aid	480.1	479.7	0.3	0.1%	1,625.0	29.5%	480.1	(0.0)	(0.0%)
Federal Aid - Helene FHWA	168.0	194.3	(26.3)	(13.5%)	932.7	18.0%	88.2	79.9	90.5%
Federal Aid - Helene FEMA	24.1	46.2	(22.1)	(47.8%)	309.1	7.8%	33.9	(9.8)	(28.8%)
Federal Aid - Discretionary Grants	29.0	14.7	14.2	96.3%	67.9	42.6%	10.1	18.8	185.3%
Turnpike Federal Aid	11.8	6.6	5.2	78.5%	26.7	44.1%	16.3	(4.5)	(27.5%)
Misc. Grants & Revenues	66.4	165.2	(98.7)	(59.8%)	344.7	19.3%	57.2	9.2	16.1%
GARVEE	42.6	47.1	(4.4)	(9.4%)	404.6	10.5%	33.7	8.9	26.4%
Build NC	25.0	24.7	0.3	1.2%	224.3	11.2%	57.7	(32.7)	(56.6%)
Total Revenues	**2,354.2**	**2,398.8**	**(44.6)**	**(1.9%)**	**9,905.9**	**23.8%**	**2,278.0**	**76.2**	**3.3%**

State Revenues by Source – Highway & Trust Fund – September 2026 ($M)

FYTD YoY Variance



Monthly YoY Variance



Commentary

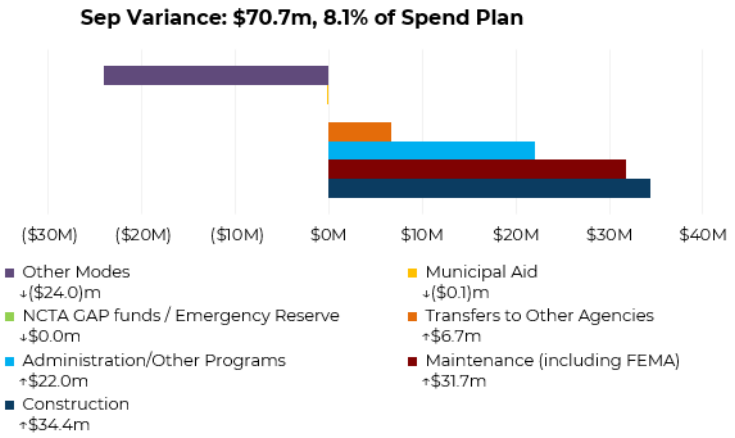
- Highway Fund and Trust Fund September 2026 FYTD revenues have increased by 0.4% or $6.4M on a combined basis compared to September 2025 FYTD

Prior Year Comparison						
Comparison to Prior Year - Month of September			Comparison to Prior Year - Fiscal Year to Date			
Revenue	September 2026	September 2025	Current FYTD Actual Revenue *(Jul '26 - Sep '26)*	Previous FYTD Actual Revenue *(Jul '25 - Sep '25)*	FYTD YoY $ Δ	FYTD YoY % Δ
Motor Fuel Tax	226.4	234.5	679.8	704.5	(24.8)	(3.5%)
Highway Use Tax	113.0	109.7	341.1	326.7	14.4	4.4%
License and Fees	105.5	102.7	331.5	316.8	14.8	4.7%
Investment Income	7.5	8.6	23.6	26.6	(3.0)	(11.2%)
Sales Tax	63.6	61.0	131.1	126.1	5.0	4.0%
Total Motor Vehicle Revenues	**516.1**	**516.5**	**1,507.1**	**1,500.7**	**6.4**	**0.4%**

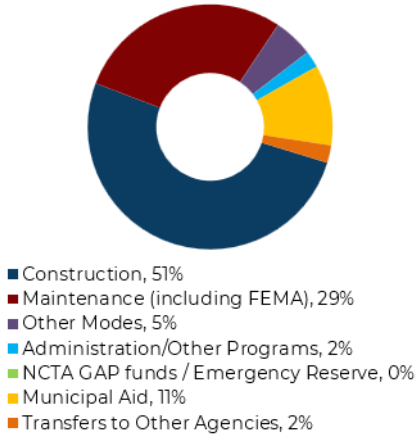
Unaudited - Not in Accordance with GAAP

Overall Expenditures and Other Disbursements Actuals vs Forecast – Monthly ($M)

Variance to Spend Plan – Month of Sep



Monthly Expenditure Makeup



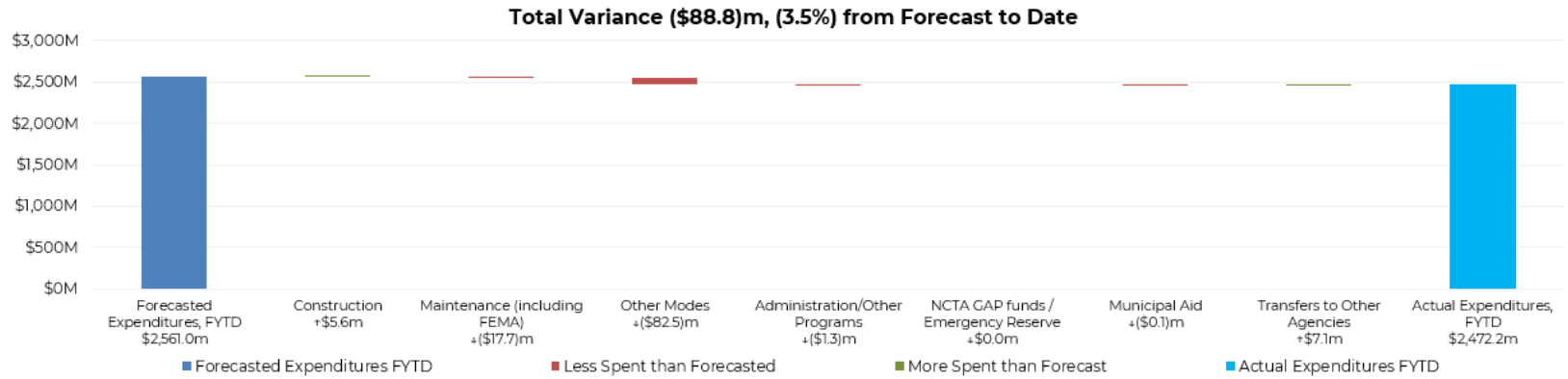
Commentary

- September 2026 expenditures and other disbursements were 8.1% or $70.7M above forecast, mainly due to Construction and Maintenance
  - Construction was 7.7% or $34.4M above forecast, primarily due to Construction & Holdouts (non-Helene) and USDOT Discretionary Grants
  - Maintenance was 12.7% or $31.7M above forecast, mainly driven by Bridge Program
  - Modal was 52.3% or $24M below forecast, mainly due to Aviation

Actuals		Spend Plan - Monthly		Variance - Monthly		Variance to Prior Year- Monthly		
Description	Actuals For Month Ending 09/30	Plan w/o Assumptions	Helene Model Assumptions	$ Variance, Monthly	% Variance, Monthly	Prior Year	$ Variance, Monthly	% Variance, Monthly
Construction	481.2	463.7	(16.9)	34.4	7.7%	376.1	105.13	28.0%
Maintenance (including FEMA)	281.7	270.8	(20.8)	31.7	12.7%	257.3	24.38	9.5%
Other Modes	21.9	45.9	-	(24.0)	(52.3%)	24.9	(3.00)	(12.0%)
Administration/Other Programs	41.3	19.2	-	22.0	114.4%	32.9	8.39	25.5%
NCTA GAP funds / Emergency Reserve	-	-	-	-	n/a	-	-	n/a
Municipal Aid	92.9	92.9	-	(0.1)	(0.1%)	92.8	0.10	0.1%
Transfers to Other Agencies	26.7	20.1	-	6.7	33.2%	11.8	14.92	126.5%
Total Expenditures	**945.7**	**912.7**	**(37.7)**	**70.7**	**8.1%**	**795.80**	**149.91**	**18.8%**

Overall Expenditures and Other Disbursements Actuals vs Forecast – FYTD ($M)

Variance to Spend Plan – Fiscal Year to Date



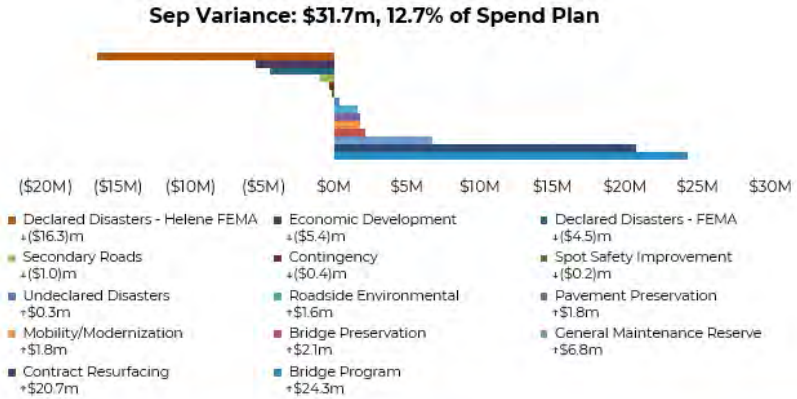
Commentary

- September 2026 expenditures and other disbursements were 3.5% or $88.8M below forecast, mainly due to Modal
  - Construction was 0.4% or $5.6M above forecast, primarily due to TIP – USDOT Discretionary Grants
  - Maintenance was 2.3% or $17.7M below forecast, mostly due to Economic Development and Declared Disasters (both Helene and non-Helene)
  - Modal was 40.0% or $82.5M below forecast, primarily due to Rail

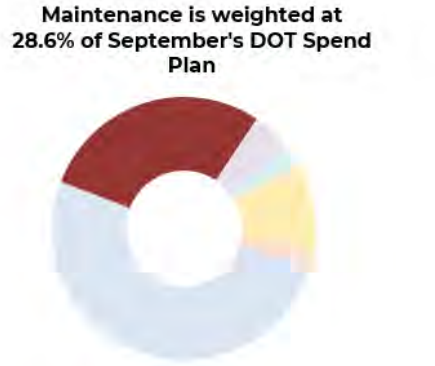
Actuals		Spend Plan - FYTD		Variance - FYTD		Spend Plan - SFY 26		% of Full Year Spend Plan	Variance to Prior Year- FYTD		
Description	Actuals As of 09/30	Plan w/o Assumptions	Helene Model Assumptions	$ Variance, FYTD	% Variance, FYTD	Plan w/o Assumptions	Helene Model Assumptions	% of SFY 27 Spend Plan	Prior Year	$ Variance, FYTD	% Variance
Construction	1,373.0	1,404.3	(37.0)	5.6	0.4%	5,538.7	(100.4)	25.2%	1,098.0	275.0	25.0%
Maintenance (including FEMA)	742.6	816.3	(56.1)	(17.7)	(2.3%)	3,105.3	(182.0)	25.4%	729.3	13.3	1.8%
Other Modes	123.9	206.4	-	(82.5)	(40.0%)	575.9	-	21.5%	77.6	46.4	59.7%
Administration/Other Programs	97.7	99.0	-	(1.3)	(1.3%)	393.1	-	24.8%	97.6	0.1	0.1%
NCTA GAP funds / Emergency Reserve	12.3	12.3	-	-	0.0%	49.0	-	25.0%	12.3	-	0.0%
Municipal Aid	92.9	92.9	-	(0.1)	(0.1%)	185.9	-	50.0%	92.8	0.1	0.1%
Transfers to Other Agencies	29.9	22.8	-	7.1	31.0%	91.3	-	32.7%	14.9	15.0	100.9%
Total Expenditures	**2,472.2**	**2,654.1**	**(93.0)**	**(88.8)**	**(3.5%)**	**9,939.1**	**(282.4)**	**25.6%**	**2,122.4**	**349.8**	**16.5%**

Maintenance Expenditures and Other Disbursements Actuals vs Forecast – Monthly ($M)

Variance Spend Plan – Month of Sep



Monthly Expenditure Makeup



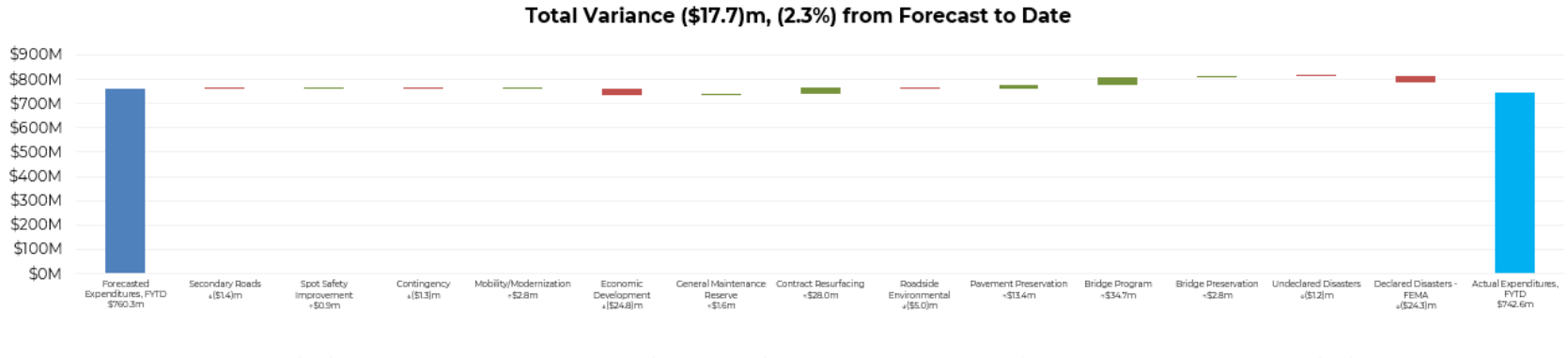
Commentary

- September 2026 Maintenance expenditures were 12.7% or $31.7M above forecast, mainly driven by Bridge Program

Actuals		Spend Plan - Monthly		Variance - Monthly		Variance to Prior Year- Monthly		
Description	Actuals For Month Ending 09/30	Plan w/o Assumptions	Helene Model Assumptions	$ Variance, Monthly	% Variance, Monthly	Prior Year	$ Variance, Monthly	% Variance, Monthly
Secondary Roads	0.4	1.5	(0.1)	(1.0)	(70.0%)	1.2	(0.8)	(66.2%)
Spot Safety Improvement	0.6	1.2	(0.5)	(0.2)	(21.6%)	0.7	(0.1)	(13.3%)
Contingency	2.5	3.5	(0.6)	(0.4)	(13.5%)	1.9	0.5	27.2%
Mobility/Modernization	4.8	3.3	(0.2)	1.8	58.6%	3.0	1.9	63.2%
Economic Development	7.7	13.2	-	(5.4)	(41.3%)	5.8	1.9	32.7%
General Maintenance Reserve	67.5	68.3	(7.6)	6.8	11.2%	71.4	(3.9)	(5.5%)
Contract Resurfacing	85.0	70.2	(5.9)	20.7	32.2%	64.3	20.8	32.3%
Roadside Environmental	15.1	13.6	-	1.6	11.6%	15.4	(0.3)	(1.7%)
Pavement Preservation	11.5	10.8	(1.1)	1.8	18.3%	6.1	5.4	87.4%
Bridge Program	50.5	29.1	(3.0)	24.3	93.2%	29.1	21.3	73.1%
Bridge Preservation	7.5	6.8	(1.4)	2.1	39.6%	5.3	2.2	41.9%
Undeclared Disasters	2.2	1.8	-	0.3	18.0%	1.6	0.6	39.0%
Declared Disasters - FEMA	0.2	5.0	(0.4)	(4.5)	(95.2%)	1.6	(1.4)	(85.9%)
Declared Disasters - Helene FEMA	26.2	42.5	-	(16.3)	(38.3%)	49.9	(23.7)	(47.5%)
Total Maintenance	**281.7**	**270.8**	**(20.8)**	**31.7**	**12.7%**	**257.3**	**24.4**	**9.5%**

Maintenance Expenditures and Other Disbursements Actuals vs Forecast – FYTD ($M)

Variance to Spend Plan – Fiscal Year to Date



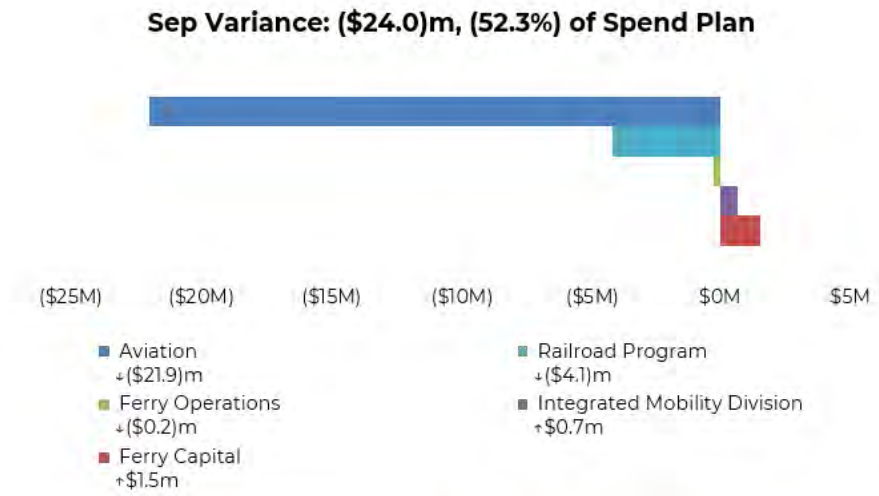
Commentary

- In FYTD variance to spend plan, Maintenance expenditures were 2.3% or $17.7M below forecast, mainly driven by Economic Development and Declared Disasters (both Helene and non-Helene)

Actuals		Spend Plan - FYTD		Variance - FYTD		Spend Plan - SFY 26		% of Full Year Spend Plan	Variance to Prior Year- FYTD		
Description	Actuals As of 09/30	Plan w/o Assumptions	Helene Model Assumptions	$ Variance, FYTD	% Variance, FYTD	Plan w/o Assumptions	Helene Model Assumptions	% of SFY 27 Spend Plan	Prior Year	$ Variance, FYTD	% Variance
Secondary Roads	2.1	3.8	(0.3)	(1.4)	(40.7%)	12.0	(0.8)	18.6%	4.1	(2.0)	(48.9%)
Spot Safety Improvement	2.4	2.8	(1.3)	0.9	60.6%	12.1	(5.3)	34.7%	1.7	0.7	39.3%
Contingency	6.7	9.7	(1.8)	(1.3)	(16.0%)	35.5	(6.9)	23.4%	5.0	1.7	32.8%
Mobility/Modernization	12.2	10.0	(0.7)	2.8	30.4%	39.2	(2.7)	33.3%	9.9	2.3	23.0%
Economic Development	18.0	42.8	-	(24.8)	(57.9%)	122.6	-	14.7%	16.2	1.8	11.0%
General Maintenance Reserve	193.9	211.6	(19.3)	1.6	0.8%	896.3	(66.3)	23.4%	220.4	(26.5)	(12.0%)
Contract Resurfacing	231.7	221.1	(17.3)	28.0	13.7%	630.0	(48.0)	39.8%	189.9	41.8	22.0%
Roadside Environmental	33.0	38.0	-	(5.0)	(13.2%)	118.9	-	27.7%	41.1	(8.1)	(19.7%)
Pavement Preservation	40.0	29.8	(3.2)	13.4	50.5%	85.8	(10.4)	53.1%	20.8	19.2	92.4%
Bridge Program	111.9	85.1	(7.8)	34.7	44.8%	330.1	(27.0)	36.9%	87.0	24.9	28.6%
Bridge Preservation	21.0	21.6	(3.4)	2.8	15.1%	85.0	(9.8)	28.0%	13.1	7.9	60.7%
Undeclared Disasters	4.8	6.0	-	(1.2)	(19.7%)	93.7	-	5.1%	2.2	2.6	120.4%
Declared Disasters - FEMA	(10.9)	14.4	(1.0)	(24.3)	(181.9%)	66.9	(4.7)	(17.6%)	(22.3)	11.4	(51.1%)
Declared Disasters - Helene FEMA	75.8	119.6	-	(43.9)	(36.7%)	577.1	-	13.1%	140.2	(64.4)	(46.0%)
Total Maintenance	**742.6**	**816.3**	**(56.1)**	**(17.7)**	**(2.3%)**	**3,105.3**	**(182.0)**	**25.4%**	**729.3**	**13.3**	**1.8%**

Modal Expenditures and Other Disbursements Actuals vs Forecast – Monthly ($M)

Variance Spend Plan – Month of Sep



Monthly Expenditure Makeup



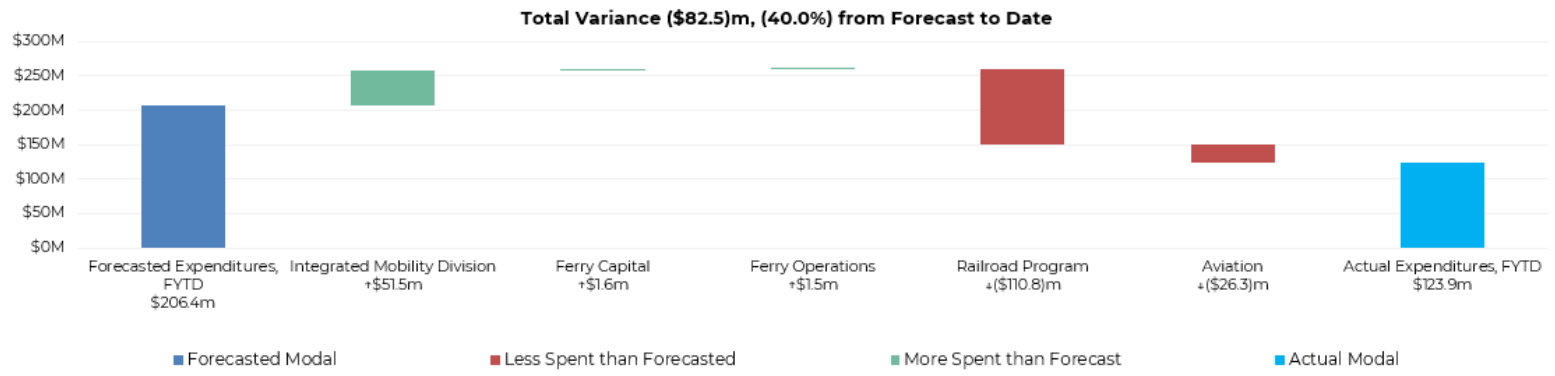
Commentary

- September 2026 modal expenditures were 52.3% or $24.0M below forecast, mainly due to Aviation
  - Aviation was $21.9M below projected spend, primarily due to $21.3M in of NCAIP grant disbursements. Disbursements are pending agreement finalization by the subrecipients and are anticipated to be completed by November 2026.

Actuals		Spend Plan - Monthly		Variance - Monthly		Variance to Prior Year- Monthly		
Description	Actuals For Month Ending 09/30	Plan w/o Assumptions	Helene Model Assumptions	$ Variance, Monthly	% Variance, Monthly	Prior Year	$ Variance, Monthly	% Variance, Monthly
Integrated Mobility Division	5.4	4.7	-	0.7	14.0%	9.4	(4.1)	(43.0%)
Ferry Capital	1.5	-	-	1.5	n/a	0.7	0.9	130.8%
Ferry Operations	5.1	5.3	-	(0.2)	(4.4%)	4.1	1.0	24.7%
Railroad Program	3.0	7.1	-	(4.1)	(58.2%)	6.9	(3.9)	(57.1%)
Aviation	6.9	28.8	-	(21.9)	(75.9%)	3.8	3.1	80.7%
Total Modal	**21.9**	**45.9**	-	**(24.0)**	**(52.3%)**	**24.9**	**(3.0)**	**(12.0%)**

Modal Expenditures and Other Disbursements Actuals vs Forecast – FYTD ($M)

Variance to Spend Plan – Fiscal Year to Date

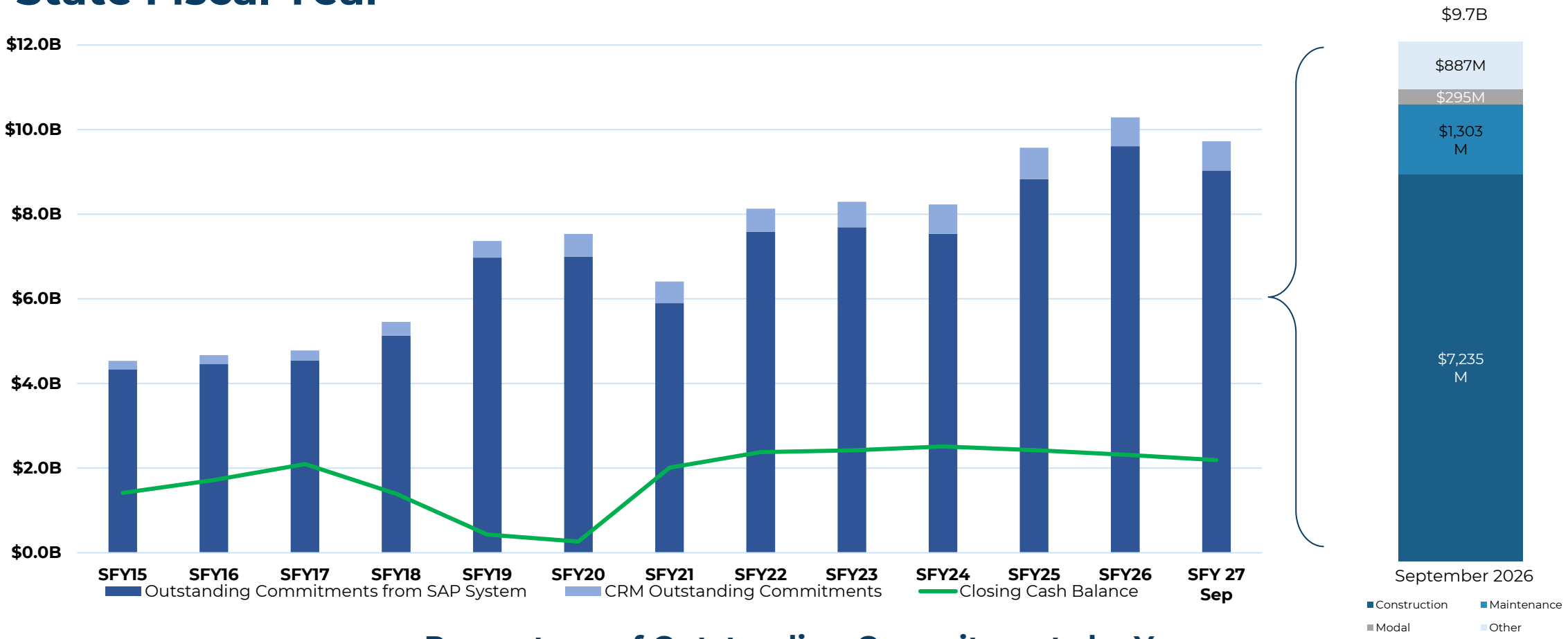


Commentary

- In FYTD variance to spend plan, Modal expenditures were 40.0% or $82.5M below forecast, primarily due to Rail
  - Rail was $110.8M below projected spend, primarily due to $98.4M in delays of federally-funded expenditures for the S-Line and $12.5M in underspend in the FRRCSI program.

Actuals		Spend Plan - FYTD		Variance - FYTD		Spend Plan - SFY 26		% of Full Year Spend Plan	Variance to Prior Year- FYTD		
Description	Actuals As of 09/30	Plan w/o Assumptions	Helene Model Assumptions	$ Variance, FYTD	% Variance, FYTD	Plan w/o Assumptions	Helene Model Assumptions	% of SFY 27 Spend Plan	Prior Year	$ Variance, FYTD	% Variance
Integrated Mobility Division	71.9	20.5	-	51.5	251.7%	127.5	-	56.4%	24.5	47.4	193.7%
Ferry Capital	1.6	-	-	1.6	n/a	-	-	n/a n/a	1.1	0.5	45.4%
Ferry Operations	16.3	14.8	-	1.5	9.9%	62.4	-	26.1%	15.4	0.8	5.3%
Railroad Program	14.8	125.6	-	(110.8)	(88.2%)	203.5	-	7.3%	19.4	(4.6)	(23.7%)
Aviation	19.3	45.6	-	(26.3)	(57.7%)	182.5	-	10.6%	17.1	2.2	12.7%
Total Modal	**123.9**	**206.4**	-	**(82.5)**	**(40.0%)**	**575.9**	-	**21.5%**	**77.6**	**46.4**	**59.7%**

NCDOT Outstanding Commitments & Closing Available Cash Balances by State Fiscal Year

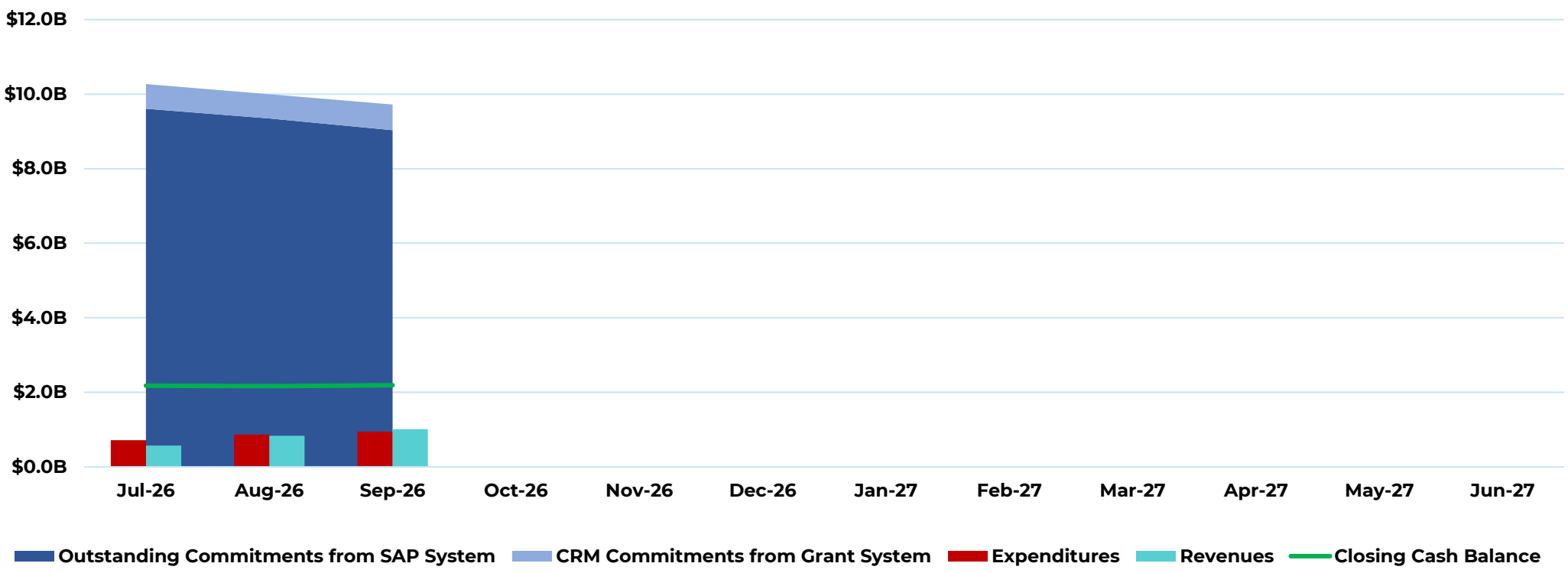


Percentage of Outstanding Commitments by Year

Unassigned	SFY <= 2018	SFY19	SFY20	SFY21	SFY22	SFY23	SFY24	SFY25	SFY26	SFY27	
0.00%	1.16%	1.19%	1.48%	1.02%	4.73%	6.08%	12.79%	31.87%	32.00%	7.68%	100.00%

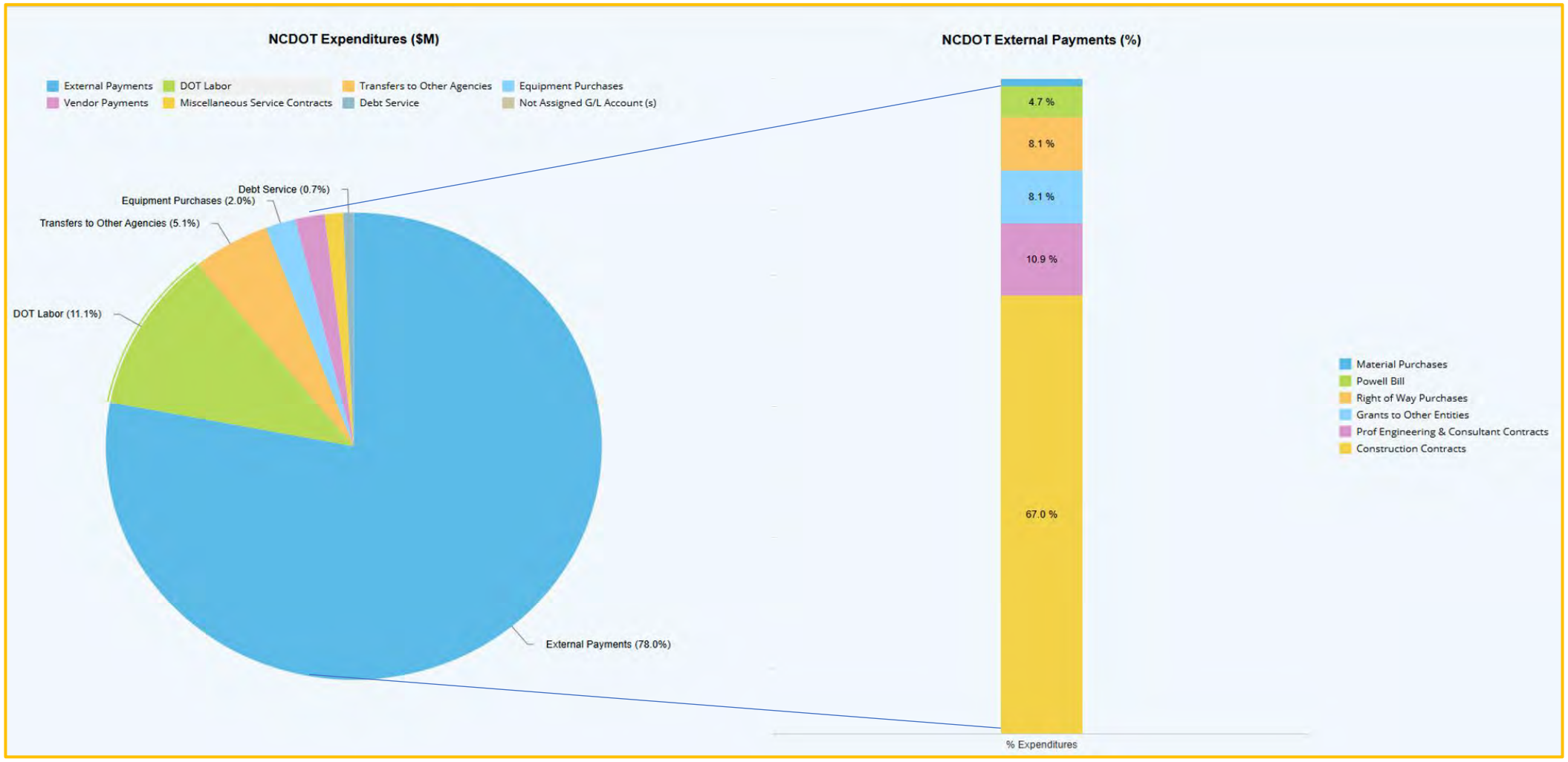
Unaudited - Not in Accordance with GAAP

NCDOT Outstanding Commitments & Closing Available Cash Balances by Month



Unaudited - Not in Accordance with GAAP

NCDOT Expenditures SFY2027 as of September 30, 2026

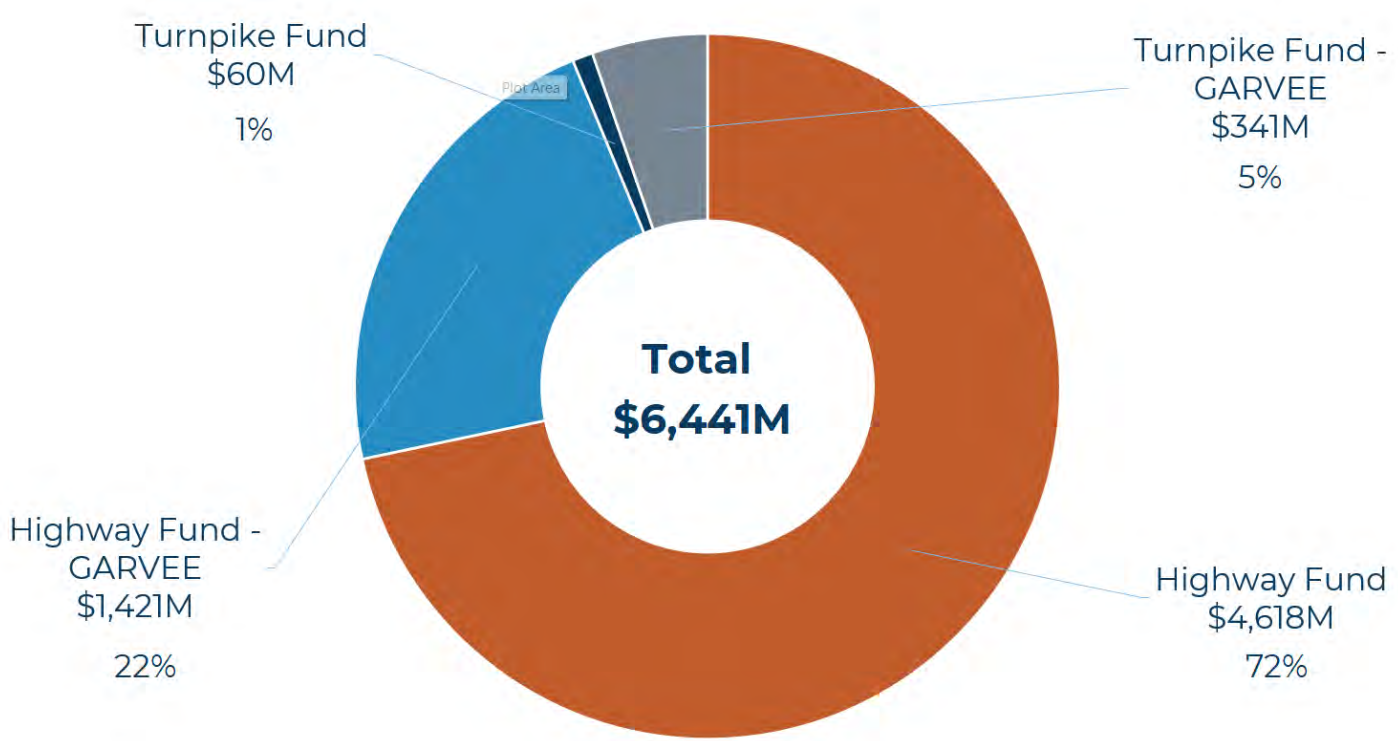


Advance Construction

Funding Source	AC Amount – Oct. 4, 2026	Allowable AC Amount Federal FY 26[1]	Within Prescribed Limit?
National Highway Performance Program (NHPP)	$1,885M	$2,660M	Yes
Surface Transportation Block Grant (STBG)[2]	$1,143M	$1,586M	Yes
Highway Safety Improvement Program (HSIP)	$168M	$343M	Yes

1. Allowable AC amount is annual FY 2026 Apportionment less Projected GARVEE Obligations
2. Includes bridge replacement balance

Advance Construction Balance as of September 30, 2026



Advance Construction

Funding Source	Unreimbursed Expenditures as of Oct. 4, 2026	Apportionment in Federal FY 2026[1]	Within Prescribed Limit?
National Highway Performance Program (NHPP)	$189M	$665M	Yes
Surface Transportation Block Grant (STBG)[2]	$127M	$396M	Yes
Highway Safety Improvement Program (HSIP)	$34M	$86M	Yes

1. Allowable AC amount is 4 times FY 2026 Apportionment less Projected GARVEE Obligations
2. Includes bridge replacement balance

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Thank you!

NORTH CAROLINA
Department of Transportation

Hurricane Helene Recovery Financial Update

Financial Management Division

November 4, 2026

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

This presentation addresses three key questions:

1

How has Helene affected cash?

- *Current*
- *Future*

2

How has NCDOT managed this financially?

- *Budget*
- *Operations*

3

What are the future implications?

- *Cash*
- *Budget*
- *Operations*

DRAFT

Hurricane Helene Recovery Financial Summary as of October 30, 2026

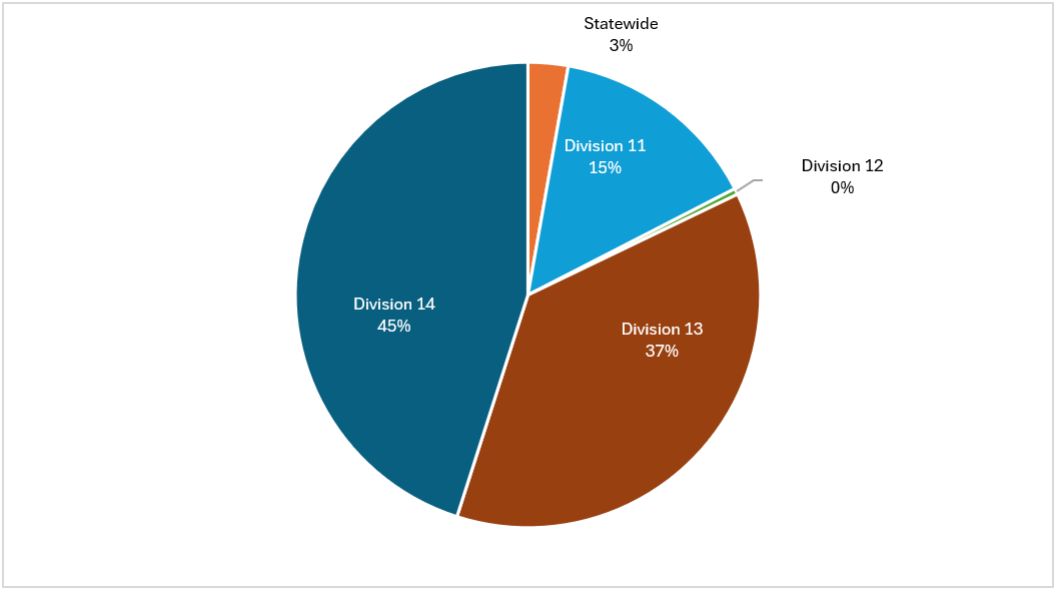
Spend to Date
$2.095b

FEMA Receipts to Date
$372m

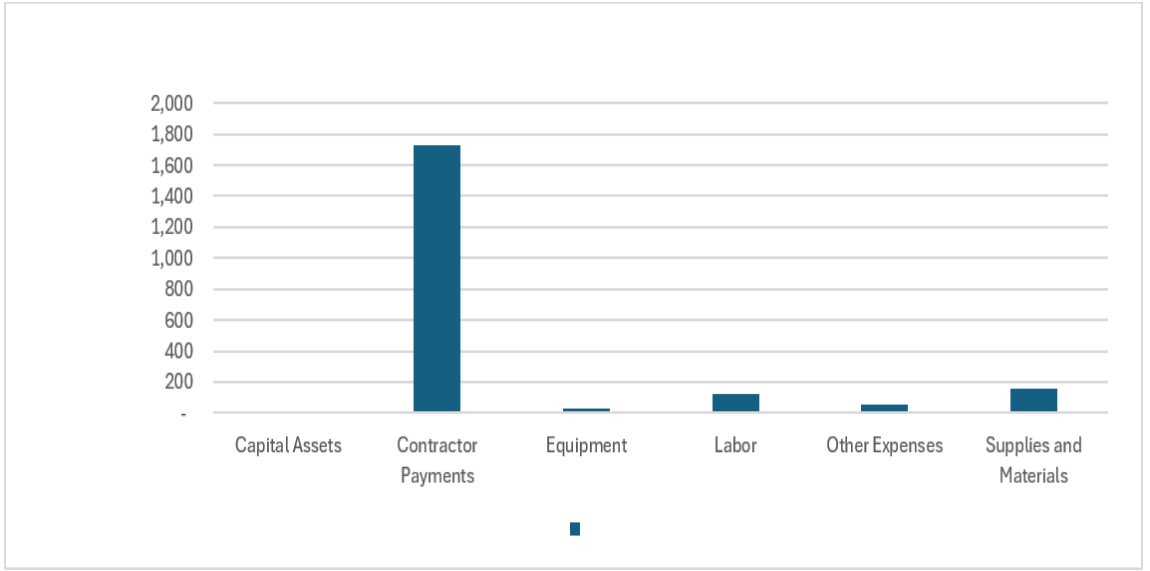
FHWA Receipts to Date
$617m

Spend as % of October Draft Cost Estimate
32%

Expenditures by Division



Expenditures by Category (Millions)



Helene Recovery Model: Forecast – October 2026[1]

Total Spend: $6,584m

Federal Share: $5,512m

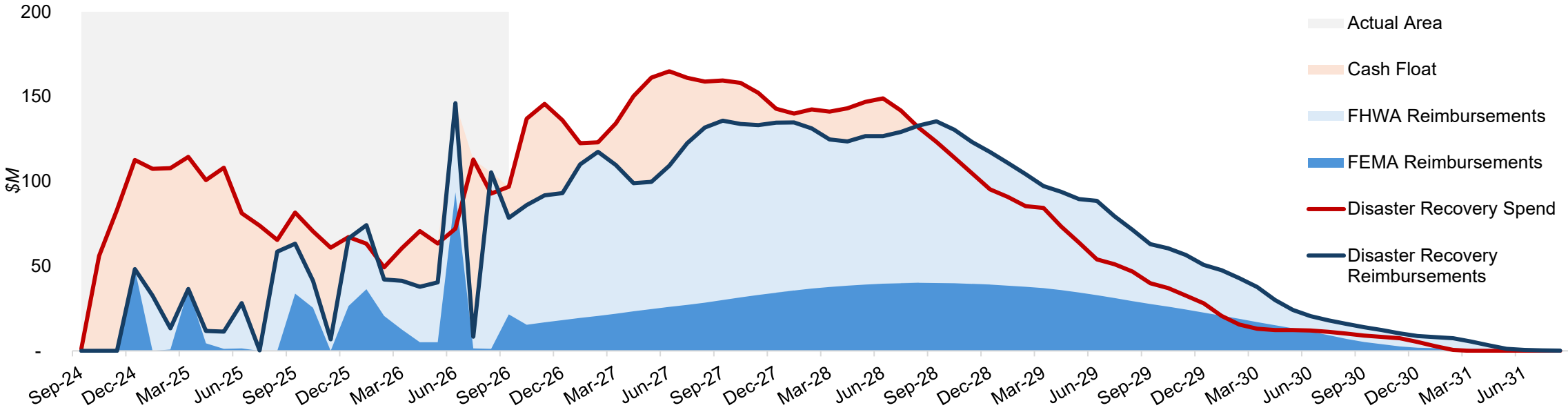
FHWA Share: $3,788m

FEMA Share: $1,724m

State Share: $1,072m

Max. Cash Float: $1,589m *(July 2028)*

Max. Monthly Spend: $165m *(June 2027)*



1. October 2026 version of the Helene Recovery Model incorporates updated project-level assumptions and actuals through September 2026

Helene Recovery Model: October 2026 Assumptions

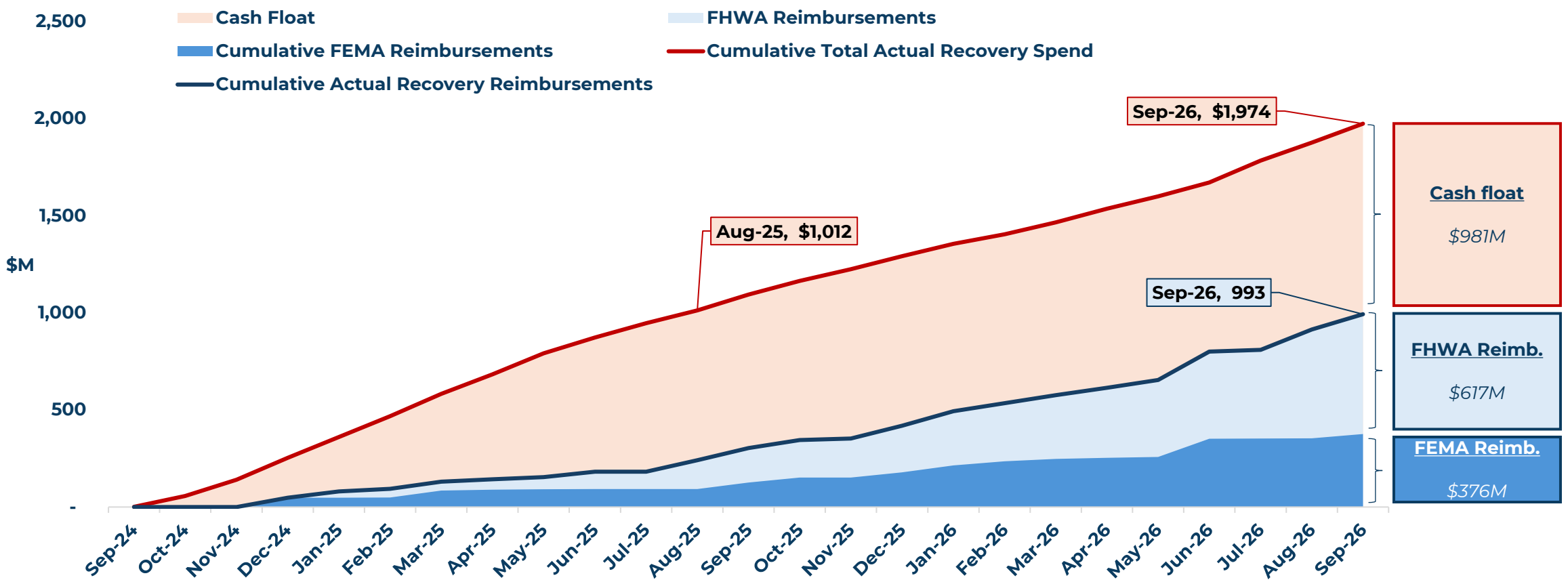
Total Spend:	State Share:	Max. Cash Float:	Max. Monthly Spend:
$6,584m	$1,072m	$1,588m	$165m

	I40 Pigeon River Gorge	Toe & Nolichucky River	US 19 W North	NC 197	US 64 US 74 Chimney Rock	US 19 W South	US 74 Gerton	Bridge Repls.	Other Projects	Total[1]
Overall										
Start Date	2/1/2025	12/1/2026	12/1/2026	12/1/2025	6/1/2026	6/1/2026	8/1/2025	11/1/2024	10/1/2024	
Total Spend ($M)	2,806	191	391	308	266	282	214	294	1,462	6,584
End Date	11/1/2029	12/1/2029	12/1/2030	12/1/2029	12/1/2029	6/1/2029	4/1/2030	12/1/2028	10/1/2029	
FHWA										
% of Total Spend	100%	9%	65%	49%	81%	73%	93%	18%	23%	68%
Adj. Reimbursement Rate (%)	88%	78%	78%	78%	78%	78%	78%	72%	72%	
Reimbursement Delay (mos.)	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	6 mos.	
FEMA										
% of Total Spend	0%	91%	35%	51%	19%	27%	7%	82%	77%	32%
Adj. Reimbursement Rate (%)	86%	86%	86%	86%	86%	86%	86%	81%	81%	
Reimbursement Delay (mos.)	9 mos.	9 mos.	9 mos.	9 mos.	9 mos.	9 mos.	9 mos.	9 mos.	14 mos.	

1. Includes Cost Escalation Factor of 0.2% per month

DRAFT

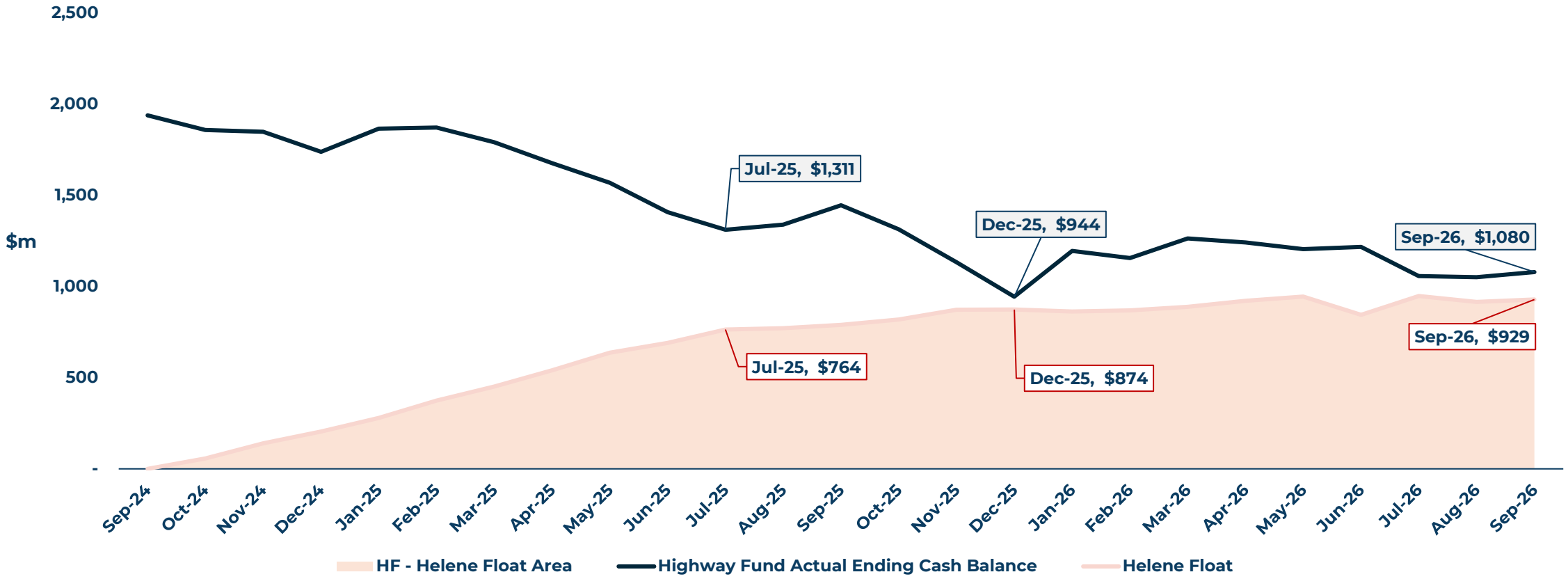
Helene recovery expenditures have outpaced federal reimbursements



1. Helene cash float includes $52m of I-40 state share covered by the Trust Fund

DRAFT

As Helene float has increased, Highway Fund cash has declined



1. Helene cash float excludes $52m of I-40 state share covered by the Trust Fund

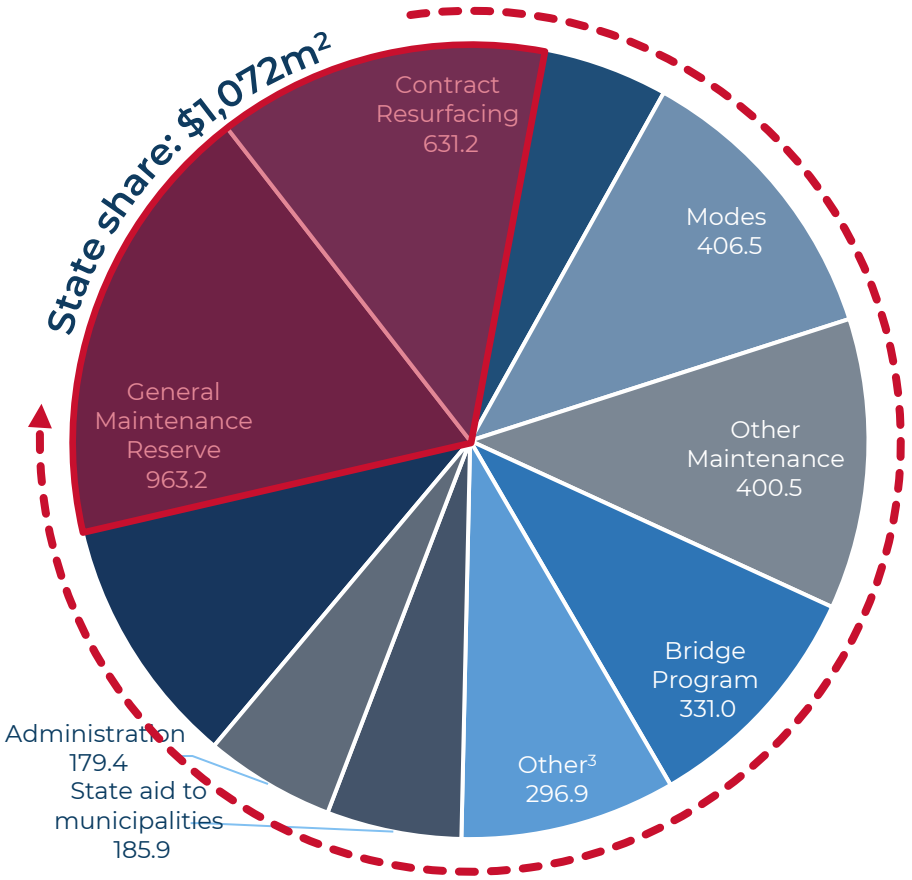
DRAFT

The State Share would consume ~32% of annual appropriated Highway Fund spend

Select appropriated Highway Fund spend[1]

$3,394.6m

Regardless of allocation, the $1,077m state share represents approximately ***32% of annual Highway Fund expenditures***



The Helene state share requires a budget trade-off

1. Excludes disaster spend (Helene & non-Helene), debt service, & construction costs
2. State share includes $205m of approved Trust Fund spend
3. Other expenditures include Division of Motor Vehicles ($192.7m), reserves ($69.9m), transfers to other state agencies ($18.3m), capital improvements ($12.7m), other programs ($3.3m)

DRAFT

The state share of $1,077m is approximately equivalent to…



1 year of **General Maintenance Reserve** appropriations

OR

7,000 lane miles of **contracted resurfacing**

OR

35,000 lane miles of **pavement preservation**

OR

3 years of **Bridge Program** appropriations

OR

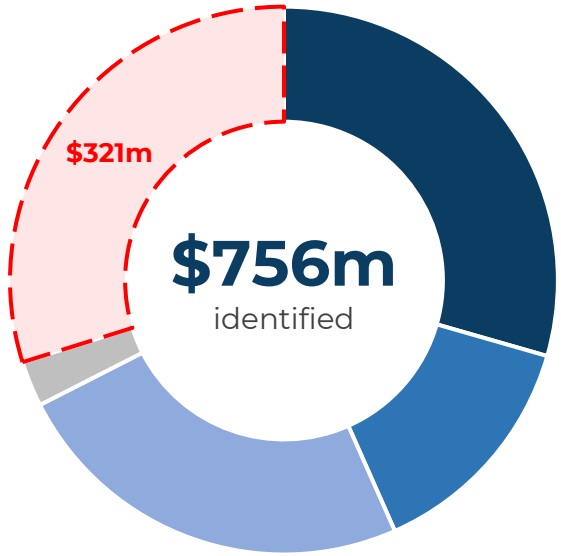
5.8 years of **State Aid to Municipalities** appropriations

OR

50% of NCDOT's SFY27 **STI** appropriation

NCDOT has funded ~70% of Helene's state share, requiring the use of resources otherwise available for other projects

Helene state match required: $1,077m | ~70% budget identified from reserves or redirected sources



Credit reserve, FY25–26 (HB1012) – $317m
Revenue overcollections (beyond what was in legislation: $285.3M over two years and reversions of appropriations for operating activity: $42.86M

Prior-year GMR backlog – $150m
Division distribution and state match for pre-Helene disasters

Trust Fund (I-40) – $260m
STIP projects funded from the Trust Fund

Other (Dorian, rail) – $29m
Unspent Hurricane Dorian funds and NCRR / rail transfers

Not yet budgeted – $321m
Includes FEMA state share, which is identified only after reimbursement is received

Budget versus cash balance

- **Not additional cash:** items above are only an assignment of existing balance
- **Additional items can access cash balance:** nearly $3.3B in expenditures are "carried forward" past annual budget authority

DRAFT

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Thank you!

Highways Committee
Meeting Agenda

Board of Transportation
November 4, 2026

Time: 2:30 pm - 3:30pm
or Immediately After The
Work Session

Location: Room 150/Microsoft TEAMS Meeting
Members of the Board will participate in-person or via Microsoft Teams.
Members of the public may view the meeting by clicking on the following link:
https://vimeo.com/ncdotgov

TOPIC	PRESENTER	TIME
Welcome Call to Order Roll Call Declaration of Quorum Approval of September 2, 2026, Meeting Minutes	Graham Bennett, Chair	5 Min
Opening Remarks	Emily McGraw, PE Director of Highway Operations	5 Min
CM/GC Alternative Delivery	Nathan Tanner, PE Staff Construction Engineer	30 Min
2027 Highways Committee Topics Discussion	Graham Bennett, Chair	5 Min
Adjourn	Graham Bennett, Chair	Adjourn

Highways Committee Meeting Minutes

DATE: September 2, 2026, **TIME:** 2:30 P.M. **LOCATION:** Room 150 and Teams Meeting

MEETING CALLED BY	Dirk Cody, Chair
BOARD ATTENDEES	I**n Person:** Mike Fox, Landon Zimmer, Pat Molamphy, Meagan Phillips (Vice Chair), and Stephen Rosenburgh

Agenda Topics

1. Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the August 5, Meeting Minutes –Chair	
DISCUSSION SUMMARY	Chair **Cody** called the meeting to order, conducted a roll call of members present, and declared a quorum was present. Chair **Cody** read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest. Chair **Cody** stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from August 5, 2026, meeting be approved as submitted.
ACTIONS TAKEN	Chair Cody asked for a motion to approve the August 5, 2026, meeting minutes. Board member Fox made the motion to approve the minutes, and Board member Zimmer provided the second. Chair Cody took a vote. The August 5, 2026, minutes were approved unanimously.
NCDOT IMAP (Incident Management Assistance Patrol) Overview– Courtney Weeter, State Traffic Operations Engineer	

Highways Committee Meeting Minutes

DISCUSSION SUMMARY	History of IMAPS and What they do Manage incidents and congestion to maintain mobility of the roadway Began in 1969-2024 creating 1400 miles of roadway Expansions were from 2013 in Div3 2025 Governor's Award winner Services provided Provides emergency traffic control Clear road obstructions Change flat tires Provide fuel Jump-start batteries IMAPS Tools Emergency Traffic Control- traffic cones, emergency lights Quick Clearance- push bumper Motorist Assistance-Tire change **Community support** Helps get the work out about IMAP and how it can be used IMAP is intended for Unplanned Events, but can be asked to help promote community events
ACTIONS TAKEN	None Taken
2. Adjournment	
ACTIONS TAKEN	Chair Cody asked for a motion to adjourn the September 2, 2026, meeting. Vice Chair Phillips made the motion to adjourn the meeting and Board member Rosenburgh provided the second. Chair Cody took a vote. The meeting was adjourned unanimously.

NORTH CAROLINA
Department of Transportation



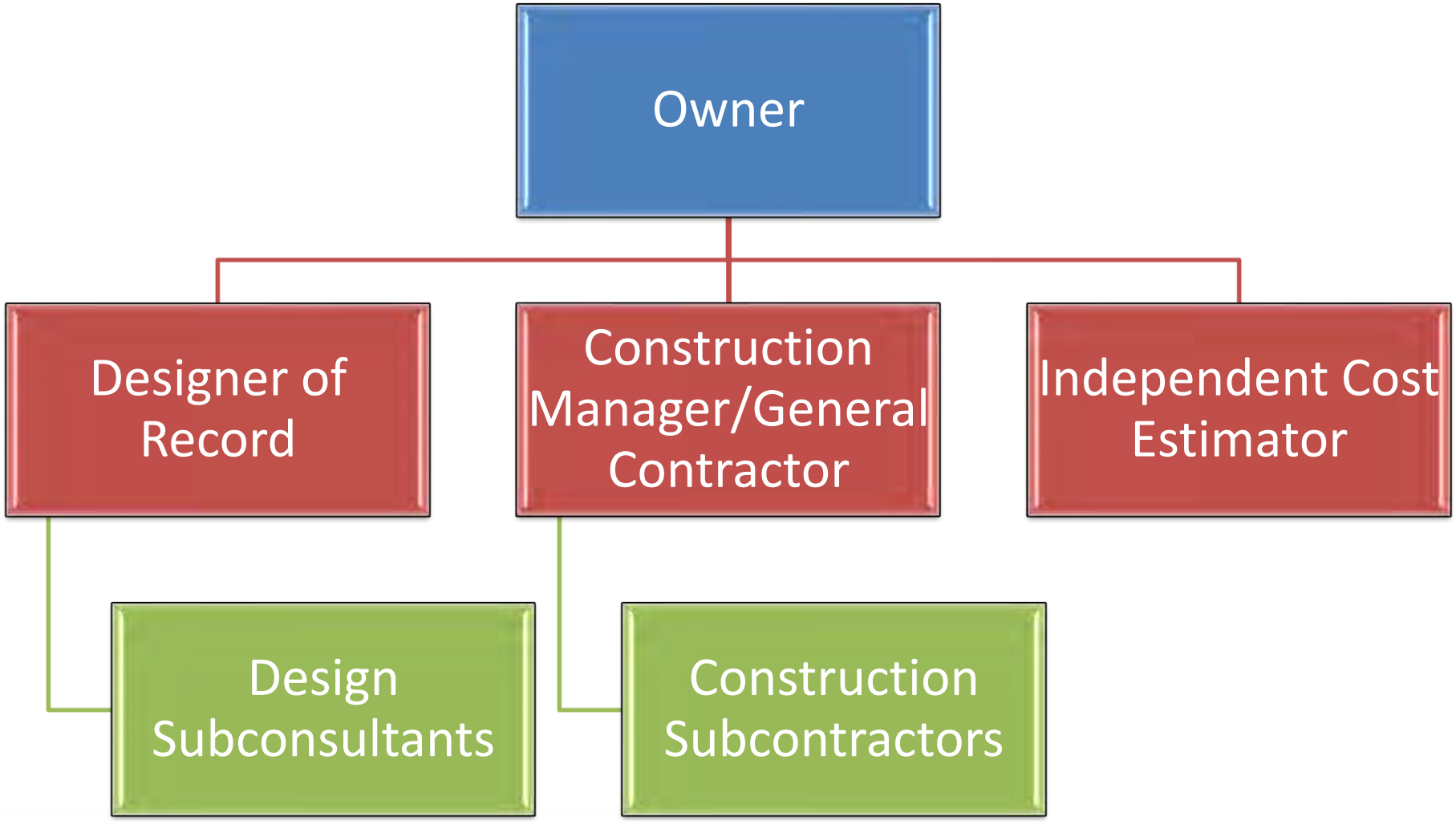
CM/GC Alternative Delivery

Nathan Tanner, PE

Division 14

November 4, 2026

Construction Manager/General Contractor



Construction Manager/General Contractor

- Consists of two phases – design and construction
- Construction Manager (contractor) selected based on qualification
- CM acts as consultant during design, offers constructability and pricing feedback
- Independent cost estimator (ICE) used to determine fair price



- CM/GC establishes a collaborative relationship between the owner, designer, and contractor much earlier in the project
- This helps reduce:
  - Adversarial relationships
  - Misunderstandings about the design intent
  - Disputes over construction methods
  - Delays associated with design conflicts

Selection of Team

- The owner (NCDOT) is responsible for selecting the team
- The team selection is qualifications based and follows a process outlined by the Professional Services Management unit and the Alternative Delivery unit of NCDOT
- Procurement for CM/GC projects is managed by the Alternative Delivery Unit.
- Once the team is assembled the owner has direct control of the design, schedule, and cost of the project as it progresses through the CM/GC process

Fixed Markup

- The CM/GC Contractor must propose a fixed markup expressed as a percentage. This percentage will be applied to negotiated lump sum or unit-price bid items during all Construction Phase Services.
- The fixed markup includes:
  - Contractor profit
  - The portion of home office overhead or general and administrative (G&A) expenses allocated to the project

Project Selection

- Design/Construction Expedited
- Emergency Projects
- Complex Constructability or Traffic Phasing
- Projects with opportunity for innovation
- Unusual Projects



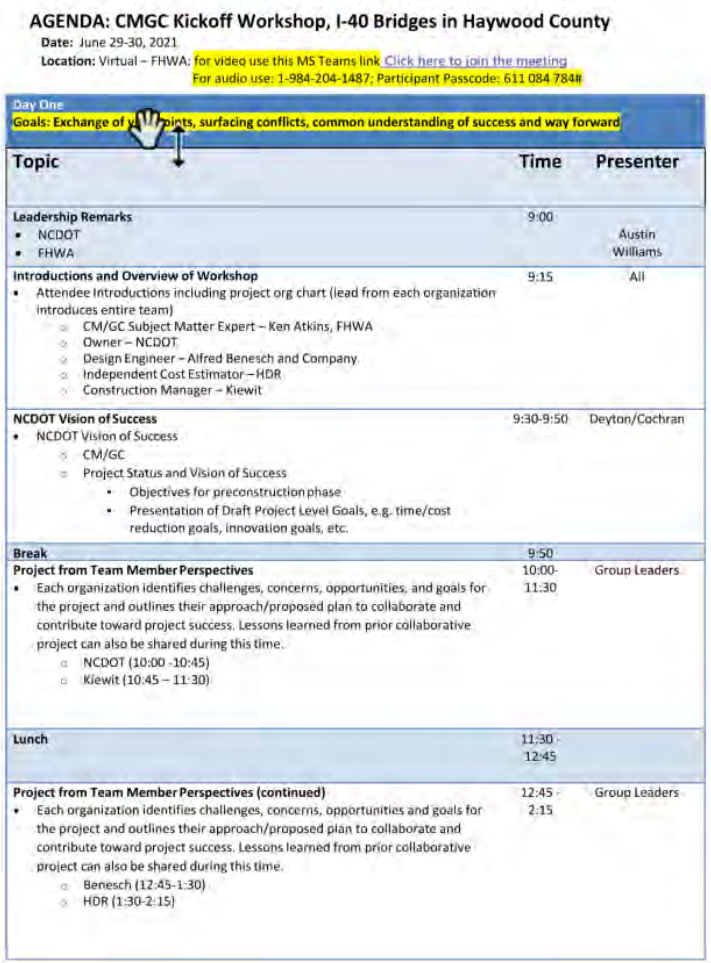
Project Selection

- Projects that can be “Off Ramped” or put out to bid if competitive pricing cannot be agreed upon
- Projects that require excessive investigation work
- Projects that need to meet an accelerated schedule during construction
- Projects that include a lot of risk for both the Department or the Contractor



Owner's Role

Management of Project



AGENDA: CMGC Kickoff Workshop, I-40 Bridges in Haywood County

Date: June 29-30, 2021

Location: Virtual – FHWA: for video use this MS Teams link Click here to join the meeting
For audio use: 1-984-204-1487; Participant Passcode: 611 084 784#

Day One

Goals: Exchange of viewpoints, surfacing conflicts, common understanding of success and way forward

Topic	Time	Presenter
Leadership Remarks • NCDOT • FHWA	9:00	Austin Williams
Introductions and Overview of Workshop • Attendee Introductions including project org chart (lead from each organization introduces entire team) ○ CM/GC Subject Matter Expert – Ken Atkins, FHWA ○ Owner – NCDOT ○ Design Engineer – Alfred Benesch and Company ○ Independent Cost Estimator – HDR ○ Construction Manager – Kiewit	9:15	All
NCDOT Vision of Success • NCDOT Vision of Success ○ CM/GC ○ Project Status and Vision of Success ▪ Objectives for preconstruction phase ▪ Presentation of Draft Project Level Goals, e.g. time/cost reduction goals, innovation goals, etc.	9:30-9:50	Deyton/Cochran
Break	9:50	
Project from Team Member Perspectives • Each organization identifies challenges, concerns, opportunities, and goals for the project and outlines their approach/proposed plan to collaborate and contribute toward project success. Lessons learned from prior collaborative project can also be shared during this time. ○ NCDOT (10:00 -10:45) ○ Kiewit (10:45 – 11:30)	10:00-11:30	Group Leaders
Lunch	11:30 - 12:45	
Project from Team Member Perspectives (continued) • Each organization identifies challenges, concerns, opportunities and goals for the project and outlines their approach/proposed plan to collaborate and contribute toward project success. Lessons learned from prior collaborative project can also be shared during this time. ○ Benesch (12:45-1:30) ○ HDR (1:30-2:15)	12:45 - 2:15	Group Leaders

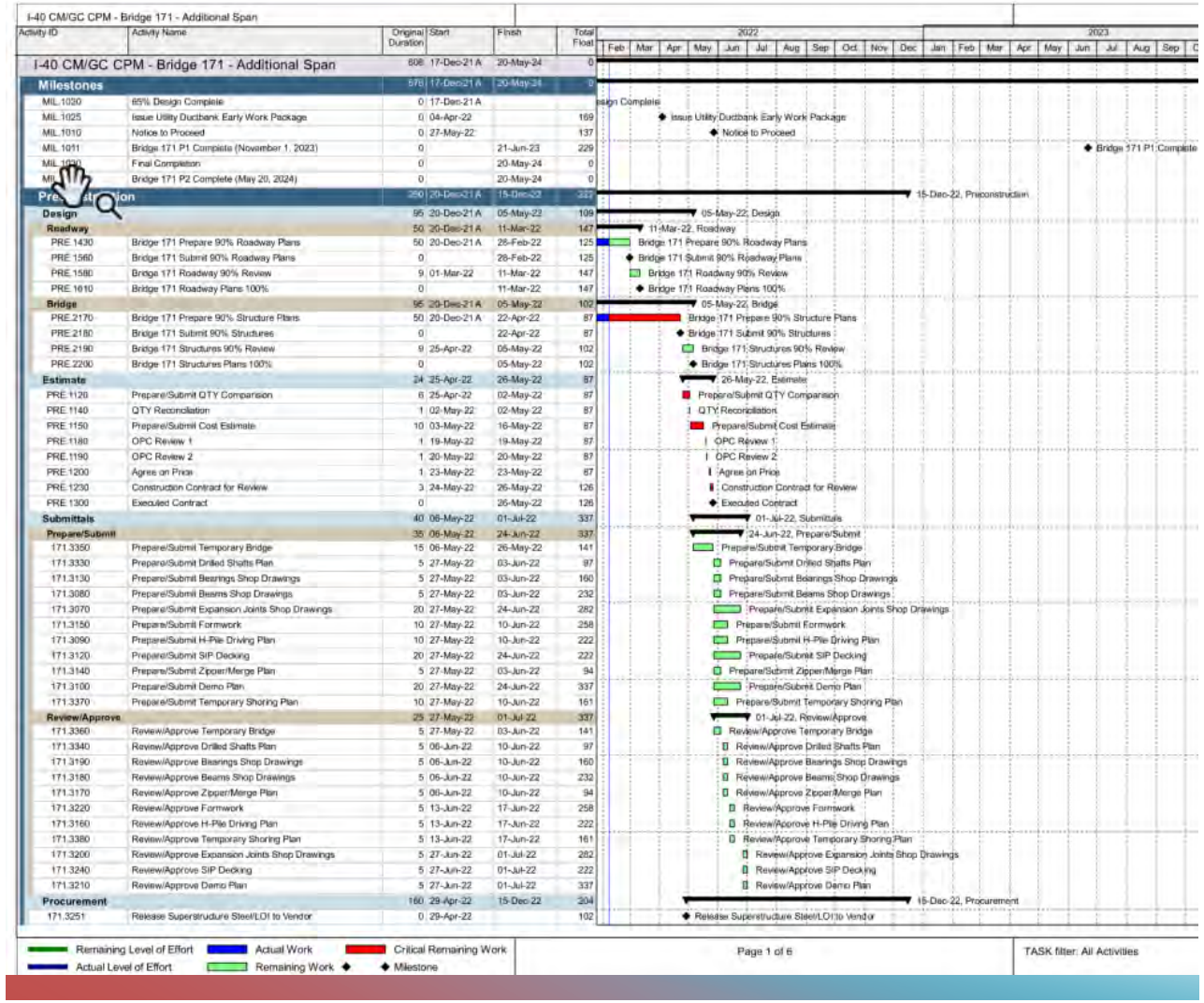
- Take proactive role in leading team
- Conduct Kick-off meeting
- Define goals and objectives for project
- Define team member roles
- Involve subject matter experts
- Provide feedback to CM, ICE, and PEF
- Final project decisions based off feedback from team



Construction Manager's Role

CM Preconstruction Services

- Provide 30%, 60%, 90% Cost Estimates
- Work closely with designer to develop plans
- Create Risk Register
- Innovation Management
- Assist with permit plans, consider temporary construction access
- Develop and submit schedule estimates



Risk Register

- A Risk Register is a formal, living document used to identify, evaluate, assign, track, and mitigate risks that could negatively affect a project's cost, schedule, quality, or successful completion.
- The Risk Register is developed collaboratively by the Owner, Designer, and the CM/GC contractor during the preconstruction phase and is updated throughout design and construction.

Innovation Log

benesch Kiewit

INNOVATION LOG

I-40 Bridge Replacements (B-6054)

Date

Contractor Name:

Innovation #	Discipline	Innovation Description	Background Information (Plan/Detail/Reference)	Team Response	Cost Savings ($)	Time Savings (Days)	Review Status	Implemented
2	Traffic Management	Zipper merge		Implemented into Design				
3	Traffic Management	Weather monitoring system	Messages on CMS, digital speed limit signs	Not implemented				
4	Traffic Management	Trucks Entering Highway System	Notify drivers when trucks enter/leave work site					
5	Construction	Girder Launching	Steel girder sections delivered & spliced on approaches					
6	Construction	Precast Substructure	Rapid assembly of pier caps, end bents, etc.					
7	Construction	Bridge Integrated Modeling	Integration of design analysis, construction, CADD					
8	Asset Management	Identify "difficult" details	Access for fatigue prone welds to be properly terminated and ground, providing adequate openings in reinforcement, reinforcment details that permit proper consolidation and reduce concrete repairs					
9	Construction	Low headroom equipment	Construct and demolish substructure between May and Oct					
10	Construction	Causeway - Bridge combination or trestle for 142	Construction access trestle for 142 can be used wholly or in sections in lieu of causeway					
11	Schedule	Last Planner/ Pull Planning	Working from right to left in the schedule; accurate identification of lead times, preceding activities, roadblocks					
12	Asset Management	Life cycle cost management	Identification of exposure zones to target area for corrosion resistance, methods to evaluate concrete mix design to predict longevity, existing software (Life365, STADIUM and others)					
13	Asset Management	Additional deck thickness	Sacrificial section that allows milling/grinding of existing surface without need to provide overlay or allow for overlay without raising approaches					
14	Asset Management	High Peformance Concrete, include NT Build 492 or ASTM C1202 for chloride penetration testing	Low permeability mixes, internal curing concrete incorportates lightweight fine aggregate saturated in water, provides water lost in hydration. Also see Kiewit SOQ for other specifics.					
15	Asset Management	Deck penetrating sealers and coatings	CBA factoring intial cost and maintenance savings over time					
16	Construction	Installation of work trestles	Early installation of work trestles before impact to MOT					



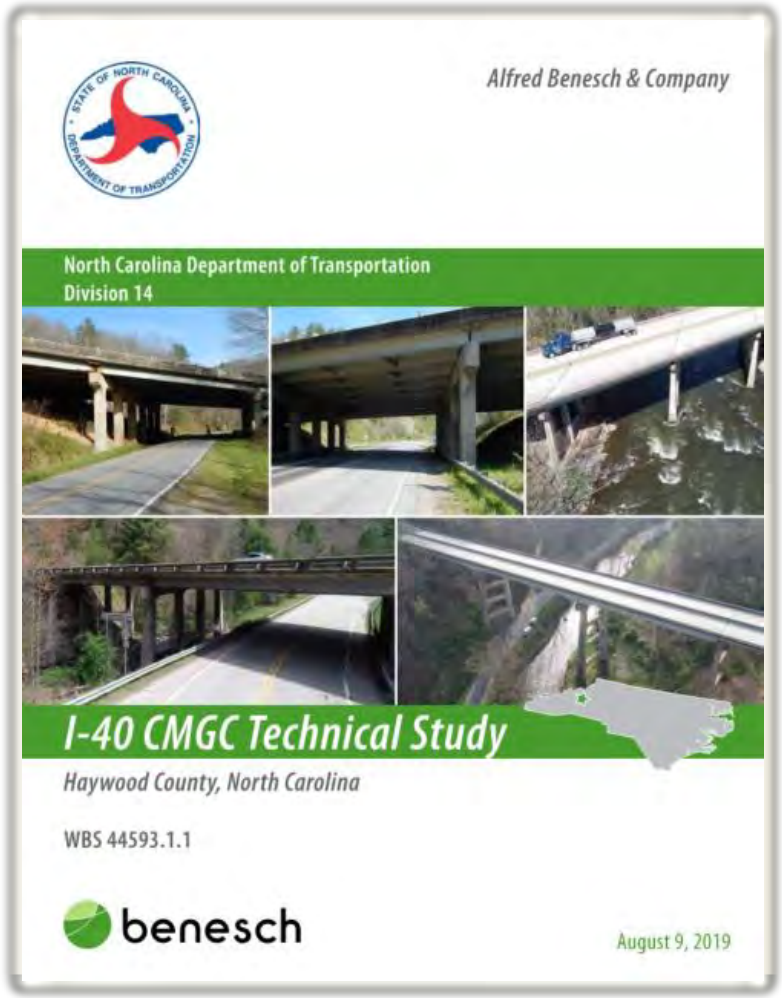
Role of Designer

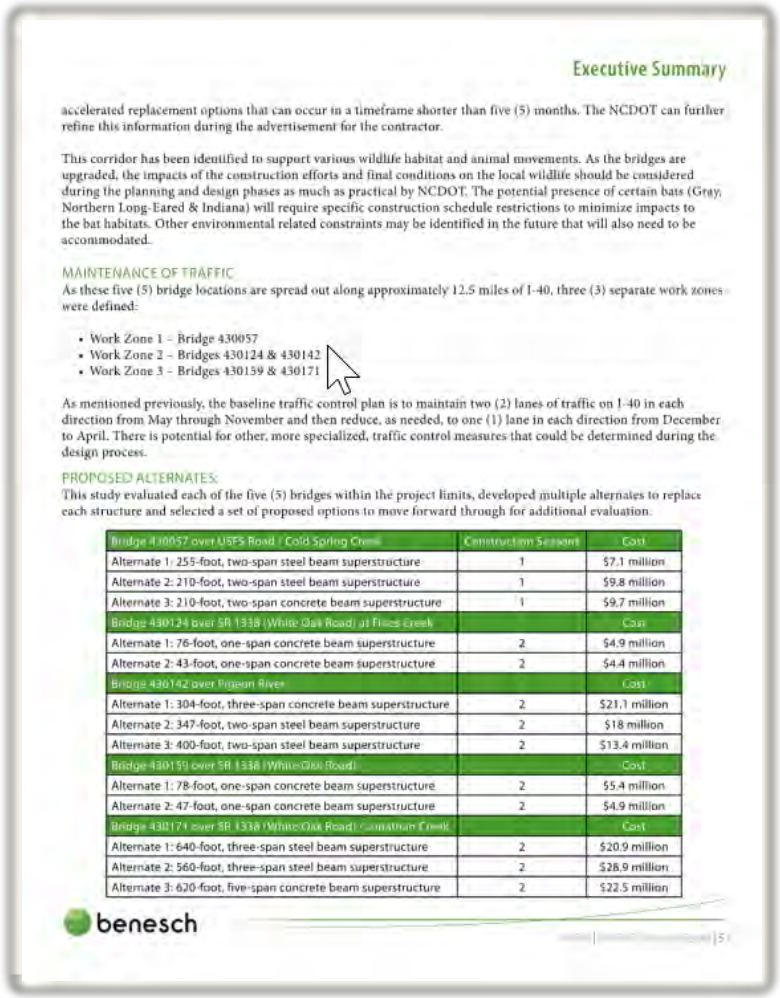
PEF Preconstruction Services

- NCDOT CMGC Pilot

- Technical Study – used for advertisement
- Value Planning
- Initial Cost Estimates
- Innovation Log
- Project Design

Technical Study





Executive Summary

accelerated replacement options that can occur in a timeframe shorter than five (5) months. The NCDOT can further refine this information during the advertisement for the contractor.

This corridor has been identified to support various wildlife habitat and animal movements. As the bridges are upgraded, the impacts of the construction efforts and final conditions on the local wildlife should be considered during the planning and design phases as much as practical by NCDOT. The potential presence of certain bats (Gray, Northern Long-Eared & Indiana) will require specific construction schedule restrictions to minimize impacts to the bat habitats. Other environmental related constraints may be identified in the future that will also need to be accommodated.

MAINTENANCE OF TRAFFIC

As these five (5) bridge locations are spread out along approximately 12.5 miles of I-40, three (3) separate work zones were defined:

- Work Zone 1 – Bridge 430057
- Work Zone 2 – Bridges 430124 & 430142
- Work Zone 3 – Bridges 430159 & 430171

As mentioned previously, the baseline traffic control plan is to maintain two (2) lanes of traffic on I-40 in each direction from May through November and then reduce, as needed, to one (1) lane in each direction from December to April. There is potential for other, more specialized, traffic control measures that could be determined during the design process.

PROPOSED ALTERNATES:

This study evaluated each of the five (5) bridges within the project limits, developed multiple alternates to replace each structure and selected a set of proposed options to move forward through for additional evaluation.

Bridge 430057 over USFS Road / Cold Spring Creek	Construction Season	Cost
Alternate 1: 255-foot, two-span steel beam superstructure	1	$7.1 million
Alternate 2: 210-foot, two-span steel beam superstructure	1	$9.8 million
Alternate 3: 210-foot, two-span concrete beam superstructure	1	$9.7 million
Bridge 430124 over SR 1338 (White Oak Road) at Fines Creek		Cost
Alternate 1: 76-foot, one-span concrete beam superstructure	2	$4.9 million
Alternate 2: 43-foot, one-span concrete beam superstructure	2	$4.4 million
Bridge 430142 over Pigeon River		Cost
Alternate 1: 304-foot, three-span concrete beam superstructure	2	$21.1 million
Alternate 2: 347-foot, two-span steel beam superstructure	2	$18 million
Alternate 3: 400-foot, two-span steel beam superstructure	2	$13.4 million
Bridge 430159 over SR 1338 (White Oak Road)		Cost
Alternate 1: 78-foot, one-span concrete beam superstructure	2	$5.4 million
Alternate 2: 47-foot, one-span concrete beam superstructure	2	$4.9 million
Bridge 430171 over SR 1338 (White Oak Road) / Jonathan Creek		Cost
Alternate 1: 640-foot, three-span steel beam superstructure	2	$20.9 million
Alternate 2: 560-foot, three-span steel beam superstructure	2	$28.9 million
Alternate 3: 620-foot, five-span concrete beam superstructure	2	$22.5 million

benesch

Value Planning



Section 2 | Value Planning

2.2 PROJECT OWNERS, USERS & STAKEHOLDERS

In order to develop high-value solutions that meet the Purpose and Need of the project, the VP team needs to understand who the project's owners, users and stakeholders are and what they expect. Collectively, this group determines if the project is a success or a failure. Below is the initial list developed by the team during the first day of the Value Planning meeting:

Figure 2 – Owners, Users & Stakeholder Descriptions

OWNERS

- North Carolina Department of Transportation
- Federal Highway Administration

USERS

- Eastbound I-40 Traffic
- Westbound I-40 Traffic
- Freight Traffic
- Tourists
- Minor Road Traffic
- Exiting Traffic
- NCDOT Maintenance Crews
- NCDOT Bridge Inspectors
- Contractor
- Cold Springs Creek Road Traffic
- Pines Creek Road Traffic
- White Oak Road Traffic
- NCDOT IMAP
- I-40 Seasonal traffic
- School Traffic
- AT&T (Bell South)
- Haywood EMC
- Duke Electric
- Utilities (Bridge 430057, 430124, 430159 & 430171)
- Landfill Users (Bridge 430124)
- Landfill Operators (Bridge 430124)
- Anglers (Bridge 430171)

STAKEHOLDERS

- US Forest Service
- NC SHPO
- NC Wildlife Resources Commission
- US Fish & Wildlife
- Wetlands Network
- National Parks Conservation Association
- Hunters
- Nearby Residents
- US Army Corps of Engineers
- National Parks Users
- Anglers
- Campground (accommodate horses)
- Kayak/Canoe Boater
- Historical structures/property
- Archeological Agencies
- First Responders / Emergency Responders
- Highway Patrol / Sheriff
- FLRC
- Landfill
- Haywood County
- State of Tennessee
- Cocke County
- (DO)
- TN Highway Patrol
- TDOT Help Trucks
- University – Research
- Adjacent Homeowner (Bridge 430142 & 430171)
- Private Bridge Owner (Bridge 430171)
- Trout Restrictions (Bridge 430171)

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NCDOT | I-40 EMLC Technical Report | 18



Section 2 | Value Planning

2.3 CONSTRAINTS, NEEDS & DESIRES

Each of the above Owners, Users & Stakeholders have expectations for the project and they can be grouped into constraints, needs and desires. These terms are defined as follows:

Figure 3 – Constraints, Needs & Desires Descriptions

CONSTRAINTS	NEEDS	DESIRES
1. Legal requirements 2. Standards of the owner 3. Physical site conditions 4. Stakeholder commitments	1. Expectations that must be fulfilled if constraints are not violated 2. Limitations or restrictions that are imposed by Stakeholders but which can be violated (the degree of violations will be considered in the evaluation of Alternatives)	1. Financially effected by the project 2. Environmentally concerned about the project 3. Disturbed by a required change in habits or recreation

There are several points to keep in mind in identifying the stakeholder constraints, needs, and desires. First, the majority of constraints are prescribed by law, applicable codes and standards. These constraints are too numerous to be listed for each study. Constraints listed are those imposed by an owner, user or stakeholder, or by a code or standard that applies strictly to this project. Secondly, design criteria can be described as a constraint, need or desire. Where a range of design criteria is acceptable, the more stringent design criteria is expressed as a Constraint, typical design expectations are expressed as a Need, and criteria that can be used if cost is not a factor is considered a Desire. Lastly, needs and desires are generally not executable. They are generally visions of what the project should do.

The VP team assembled an initial list of constraints, needs and desires for this project, which are shown below:

CONSTRAINTS

- No work in streams between Jan 1 and April 15 during trout moratorium
- Protect streams from debris during removal and construction
- Observe work restrictions and moratoriums for T&E species
- Comply with requirements associated with funding from other sources
- Maintain two lanes of traffic in both directions on I-40 during construction between Memorial Day and Labor Day
- Cannot block more than 50% of waterways during construction
- Tree Removal limited to between October 15th and April 15 (Indiana bat)
- Provide 10' shoulders
- No changes to profile or alignment on Interstate (Bridge 430057)
- Comply with moratorium schedules (Bridge 430057 & 430171)
- US Forest Service (Bridge/Roadway must remain on easement) (Bridge 430057)
- Maintain Existing undercleareance (Bridge 430057, 430124 & 430159)
- Do not enclose creek (i.e. no culvert) (Bridge 430057)
- Maintain existing opening width beneath bridge (Bridge 430124)
- Protect adjacent residence (Bridge 430142)
- No MSC walls in area of flowing water (Bridge 430142)
- Comply with moratorium schedules (Bridge 430171)

NEEDS

- Maintain one lane of traffic on I-40 in both directions during construction
- Follow NCDOT policy for detours
- Provide "jump outs" for elk within corridor
- Provide barriers to discourage large animals from entering roadway
- Wider shoulders for wildlife on streets below
- Minimize maintenance
- Extend bridge life
- Minimize bridge joints
- Provide corrosion resistant details
- No closed system for drains
- Complete all work by 2023
- Utilize concrete over steel
- Provide for elk passage (Bridge 430057)
- Discourage elk from entering road/ramps (Bridge 430057)
- Wider shoulders for wildlife on minor road (Bridge 430057)
- Follow NCDOT policy for detours (Bridge 430057)
- Discourage animal grazing in median (Bridge 430057)
- Increase opening width beneath bridge (Bridge 430124)
- Coordinate replacement with other bridges (Bridge 430124)
- No change in profile on Interstate (Bridge 430159)
- Coordinate lane closures with Bridge 430171 (Bridge 430159)

benesch

NCDOT | I-40 EMLC Technical Report | 19



Independent Cost Estimator

ICE Preconstruction Services

- 30%, 60%, 90% Estimates
- Quantity Calculations and Takeoffs
- Schedule Review
- Risk Analysis
- Review of Contractor’s Means and Methods
- Provide Guidance of CMGC Process

CM/GC Advantages

- Schedule acceleration
  - Early contractor involvement and planning
- Risk Reduction
  - Identifying and addressing construction uncertainties during design
- Improved Constructability
  - Direct contractor input
- Cost Management
  - Continuous estimating and ICE review
- Innovation and flexibility
  - Qualified team assessing new ways to address project challenges

CM/GC Lessons Learned

- Involve internal NCDOT units and subject matter experts upon advertisement
- Engage the Designer and ICE prior to the advertisement to help clearly identify and convey the Departments objectives
- Prepare for the time-consuming process
- Reduce number of Work Packages to allow for Off-ramping

Contact

Nathan Tanner, P.E.
Staff Construction Engineer Division 14
North Carolina Department of Transportation

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828 421 6930 mobile
nrtanner@ncdot.gov

253 Webster Road
Sylva, NC 28779

Multi-Modal Committee Meeting Agenda

Board of Transportation
November 4, 2026

Time: 2:30pm - 3:30pm or Immediately after the Work Session

Location: EIC/Microsoft TEAMS Meeting

Members of the Board will participate in-person or via Microsoft Teams.
Members of the public may view the meeting by clicking on the following link:
https://vimeo.com/ncdotgov

TOPIC	PRESENTER	TIME
Welcome Call to Order Roll Call Declaration of Quorum Approval of (September 2, 2026) Meeting Minutes Opening remarks	Lisa Mathis, Chair	10 Min
Funding Items	Multi-Modal Directors	10 Min
Multi-Modal remarks	Julie White, Deputy Secretary for Multi-Modal Transportation	10 Min
2027 Multi-Modal Committee Discussion	Lisa Mathis, Chair	5 Min
S-line Updates	Jason Orthner, Rail Division Director	25 Min
Adjourn	Lisa Mathis, Chair	Adjourn

Multi-Modal Committee Meeting Minutes

DATE: September 2, 2026 **TIME:** 2:40 PM - 3:30 PM **LOCATION:** Via Microsoft Teams OR EIC

MEETING CALLED BY	Chair Lisa Mathis
BOARD ATTENDEES	**Present**- Vice Chair Tess Judge, Graham Bennett, Brad Lail, David Womack, Valerie Jordan, and Lynn Clark **Absent-** Leo Daughtry

Agenda Topics

1. Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the August 5, 2026 meeting minutes –Chair Mathis	
DISCUSSION SUMMARY	Chair Mathis called the meeting to order, conducted a roll call of members present, and declared a quorum was present. Chair Mathis read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest. Chair Mathis stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from the **August 5, 2026,** committee meeting be approved as submitted.
ACTIONS TAKEN	Chair Mathis asked for a motion to approve **August 5, 2026,** meeting minutes. Vice Chair Judge made the motion to approve the minutes and Board member Womack provided the second. Chair Mathis took a vote on the **August 5, 2026,** minutes and they were approved unanimously.
2. Multi-Modal Funding Items (IMD, Rail, and Aviation Divisions) – Multi-Modal Directors	
DISCUSSION SUMMARY	• IMD funding items were presented by Brennon Fuqua, Integrated Mobility Division. • Aviation funding items were presented by Nicholas Short, Aviation Division • Rail did not have any funding items to present.

ACTIONS TAKEN	Vice Chair Judge made a motion to approve the funding items, and the motion was seconded by Board Member Clark. The motion passed unanimously.
3. Multi- Modal Remarks- Julie White, Deputy Secretary for Multi- Modal Transportation	
DISCUSSION SUMMARY	The Deputy Secretary shared how the multimodal divisions continue to deliver major investments and improve how quickly resources reach communities. The Ferry Division secured a $28.2 million federal grant for the $35.2 million Cherry Branch Terminal bulkhead replacement, while Rail received nearly $300 million in federal funding for significant safety, capacity and reliability improvements along the Piedmont Corridor. IMD distributed $18 million in rural transit operating assistance and $32 million in urban transit operating assistance to systems across the state. Just as importantly, the IMD team set a goal of getting those state funds out the door faster and delivered them 2.5 months earlier than the typical schedule. And she reminded them of the Sept. 23rd eLIFT air taxi showcase that Aviation is hosting at Raleigh Executive Jetport.
4. Presentation- NCDOT AAM Regional Planning Program and eIPP Updates – Nicholas Short, Aviation Division Director	
DISCUSSION SUMMARY	The NCDOT aviation provided an overview of North Carolina's Advanced Air Mobility (AAM) Regional Planning Program and the eVTOL Integration Pilot Program (eIPP). The eIPP is a federal FAA/USDOT initiative focused on real-world testing, data collection, and public-private partnerships, with NCDOT selected as one of eight participating states. North Carolina's program, eLIFT-NC, aims to develop a statewide AAM network and connected aviation ecosystem, with an emphasis on rural healthcare mobility and disaster logistics. The presentation highlighted potential near-term applications such as mobile clinics, disaster response, medical supplies, and hospital logistics, while longer-term opportunities include multimodal transportation and expanded rural healthcare access. NCDOT is also establishing an AAM Planning Program for MPOs, RPOs, and COGs, providing planning grants to help communities assess transportation needs, infrastructure, land use, multimodal integration, policy, and public engagement related to AAM. The presentation also highlighted one of the first wave of applicants' the Greensboro Advanced Air Mobility Readiness Project and the

	community's efforts to prepare for the integration of emerging aviation technologies. The project will develop an AAM Readiness Plan, establish baseline conditions, engage residents and stakeholders, and create policy recommendations for equitable integration. Greensboro's strengths—including its role as a transportation hub, major healthcare and education centers, the Piedmont Triad International Airport (PTI) cargo and aerospace hub, and its connection to state AAM initiatives—create opportunities for applications such as emergency and medical services, cargo and delivery, infrastructure inspection, regional connectivity, and research and innovation. Public and stakeholder engagement identified key priorities around safety, privacy, education, governance, zoning, and practical applications, particularly in rural areas. The project will continue stakeholder engagement, evaluate potential use cases and readiness gaps and ultimately develop a phased implementation roadmap for Greensboro.
ACTIONS TAKEN	**NONE TAKEN**
5. Adjournment	
ACTIONS TAKEN	Chair Mathis asked for a motion to adjourn the September 2, 2026, meeting. Vice Chair Judge made the motion to adjourn the meeting and Board member Lail provided the second. Chair Mathis took a vote. The meeting was adjourned unanimously.

NORTH CAROLINA
Department of Transportation

S-Line Update

Jason Orthner, P.E., CPM
Rail Division Director

November 4, 2026

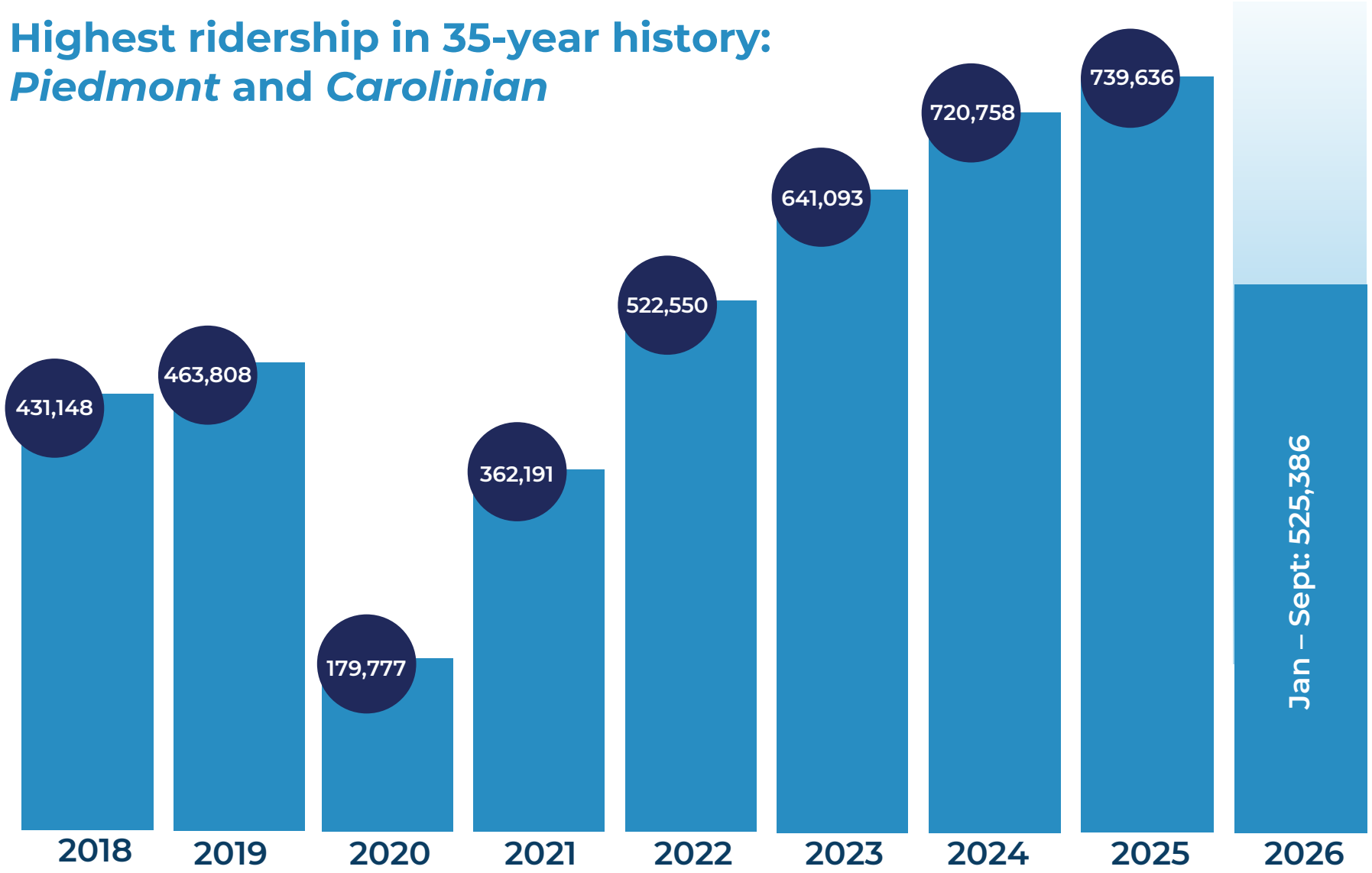
Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

ncdot.gov

NC BY TRAIN

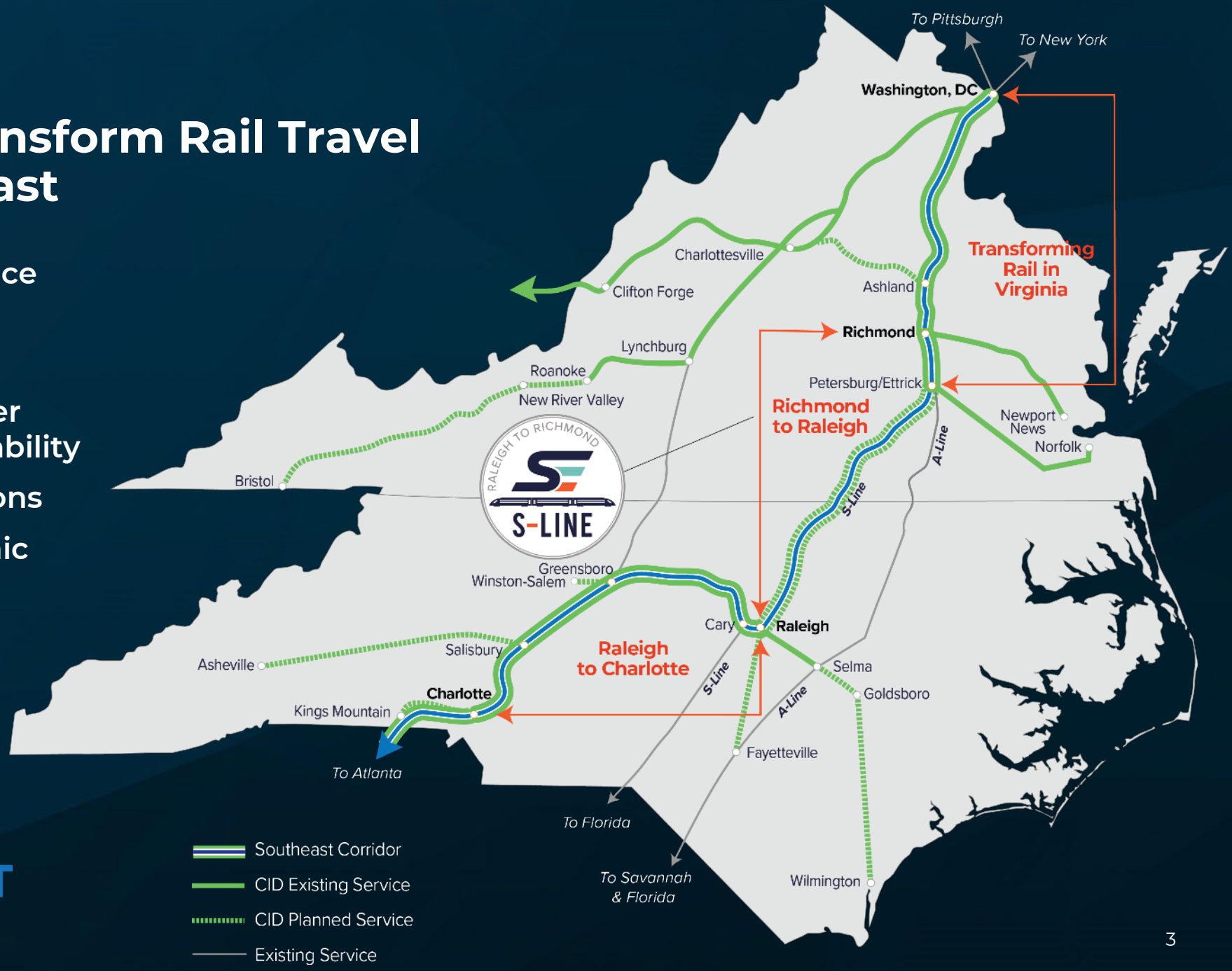
NC Intercity Passenger Rail Ridership is up 59% since 2019

Highest ridership in 35-year history: *Piedmont* and *Carolinian*



The S-Line Will Transform Rail Travel Across the Southeast

- Improved passenger service and travel time savings
- Freight resiliency
- New freight and passenger capacity and on-time reliability
- Urban and rural connections
- Opportunities for economic development
- Safety benefits
- Highway system benefits



SOUTHEAST CORRIDOR

ncdot.gov

Additional $550M FRA Commitment Advances the S-Line

Durant Road Grade Separation Construction Viewing – October 15, 2026

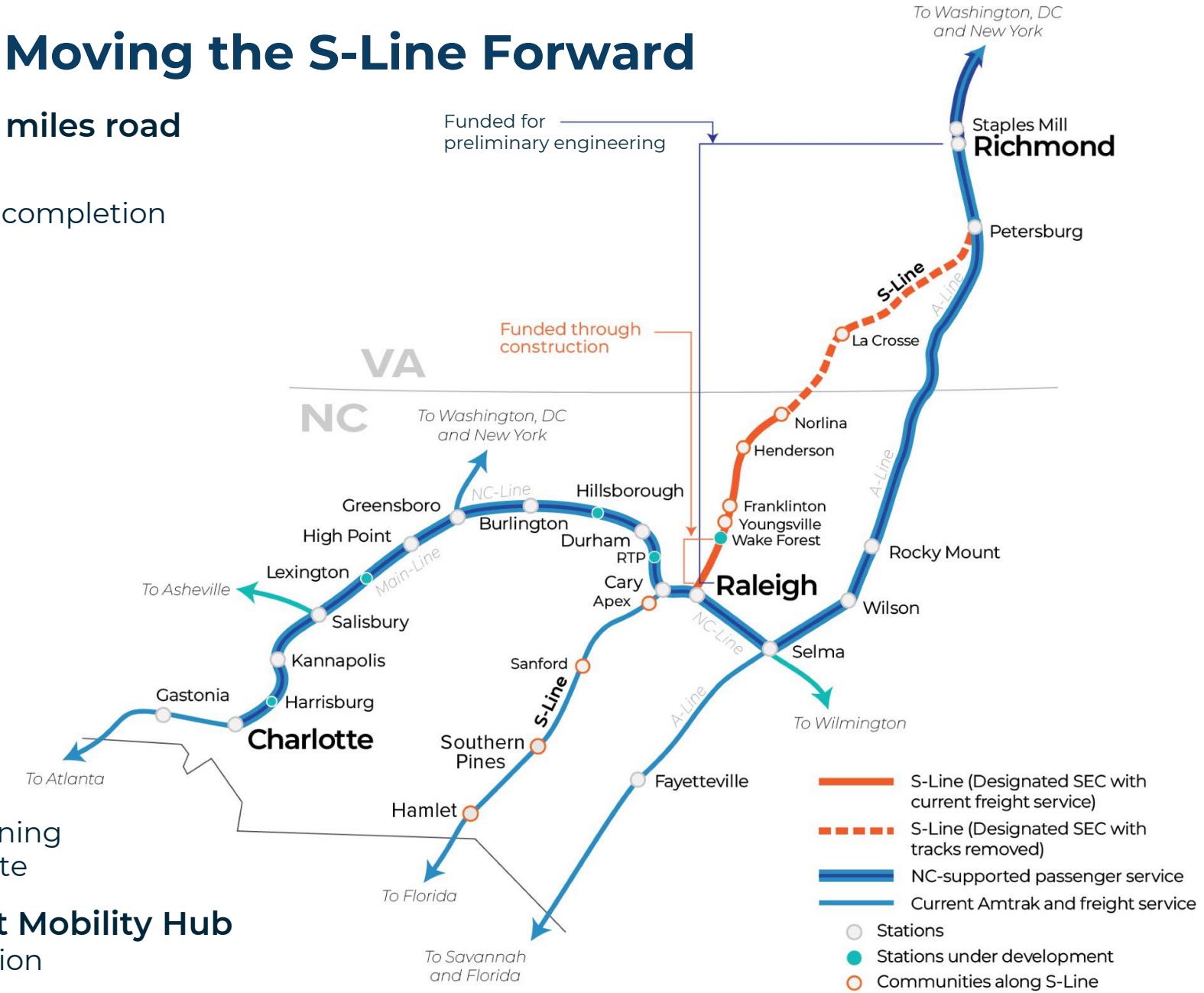




ncdot.gov

Federal Investments are Moving the S-Line Forward

- ✓ **NEPA Complete – 162 miles rail / 82 miles road**
- ✓ **(FY ’20) $47.5M FRA CRISI grant**
  - NC S-Line corridor acquisition nearing completion
- ✓ **(FY ’21) $57.9M FRA CRISI grant**
  - Land surveying (complete)
  - Preliminary engineering (Raleigh to Richmond) – in progress
- ✓ **$900K FTA TOD Study grant**
  - ✓TOD Study (complete)
- ✓ **$3.4M RAISE grant**
  - Mobility Hub Plans underway
- ✓ **(FY ’22-23) $1.09 Billion – FSP grant**
  - Engineering, ROW, and construction (Raleigh to Wake Forest) **– $614M obligated**
- ✓ **Corridor ID grant $500,000**
  - CLT to DC - Service Development Planning (scope/sched./budget) – Step 1 complete
- ✓ **$13.2M RAISE grant for Wake Forest Mobility Hub**
  - Awarded and working towards obligation



S-Line/R2R: Phased Delivery Strategy

Phased implementation puts current federal funding to work while preserving the full vision of the corridor, as we continue pursuing federal discretionary grant opportunities



NC's initial phase:
Raleigh to Wake Forest
Extension of Piedmont Service



NC's subsequent phases:
Wake Forest northward

Ridgeway, NC, to Collier Yard, VA:
Construct new tracks, limited
sidings, and grade separations





VA: Improvements between Petersburg
and Richmond Main Street Station

Phased Delivery Strategy Intent:

- Build basic infrastructure needed for starting service as soon as possible
- Make additional improvements and upgrades after initial phase

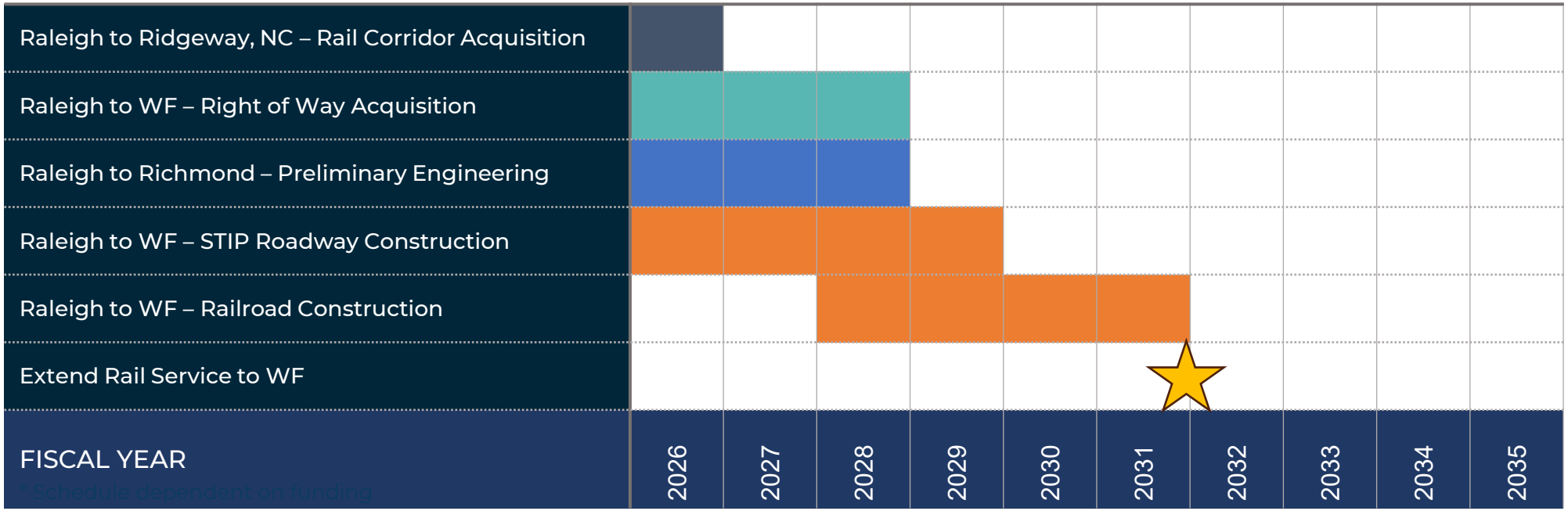
Right-of-Way and Railroad Improvements are the Next Priorities

- Focus on $550M obligation for phased delivery to Wake Forest
- Focus on Downtown Raleigh – Union Station area to north end of CSX Raleigh Yard
  - Prioritize right-of-way acquisition and utility coordination
  - Investigating alternative delivery methods for new location construction to accelerate schedule
- Continue to advance STIP roadway grade separation construction
- Advance track and signal improvements to Wake Forest and first phase of Wake Forest Station
- Continue PE coordination with cross-collaborative teams
- Continue coordination with FRA on obligation of funding tranches for additional scope





Raleigh – Wake Forest Service is Targeted for FY 2032



S-Line Next Steps

- Continue working with communities and interest groups as S-Line advances
- Advance right-of-way acquisition and delivery plan
- Advance utility coordination
- Finalize railroad agreements for construction
- Hold another Industry Day – anticipated First Quarter 2027
- Delivery methodology / timeline and industry opportunities
- Continue to work with FRA on further S-Line funding obligation tranches

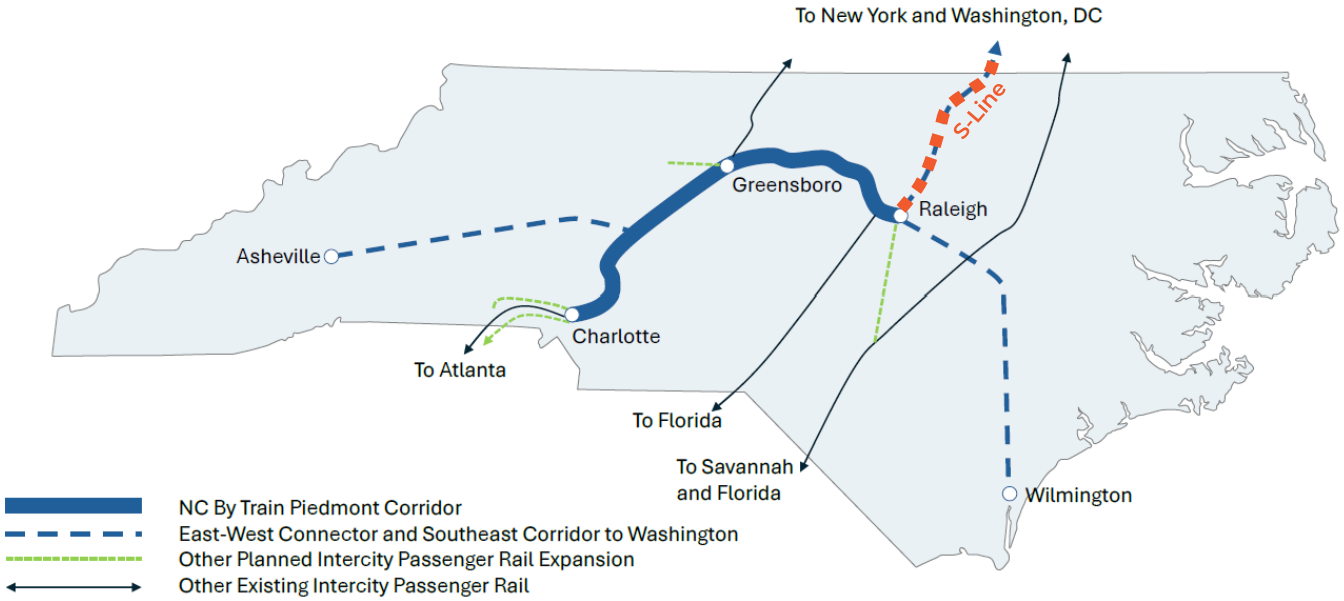
East-West Connector Will Require Significant State and Local Investment to Leverage Federal Funds

Western North Carolina Passenger Rail Feasibility Study (Dec 2023)

Economic Impact of a Salisbury-Asheville Rail Corridor (July 2025)

- Estimated capital cost: **$665M** (2023$)
- 20% non-federal match needed: **$133M**
  - $28M included in Governor's budget

EAST-WEST CONNECTOR
North Carolina Passenger Rail



Southeastern North Carolina Passenger Rail Feasibility Study (Sept 2024)

- Estimated capital cost: **$810M** (2023$)
- 20% non-federal match needed: **$162M**

Modernizing 43 Rail Crossings in Western North Carolina

FRA's $35.8M investment will improve safety today and prepare the Asheville – Salisbury corridor for future passenger rail.

43
Crossing signal systems upgraded

50
Track miles improved

79 mph
Design speed supported

Project Components Include:

- NEPA Documentation
- Engineering Design
- Construction (Phased)

Funding:

Federal Request: $35.8M

State Match: $9M

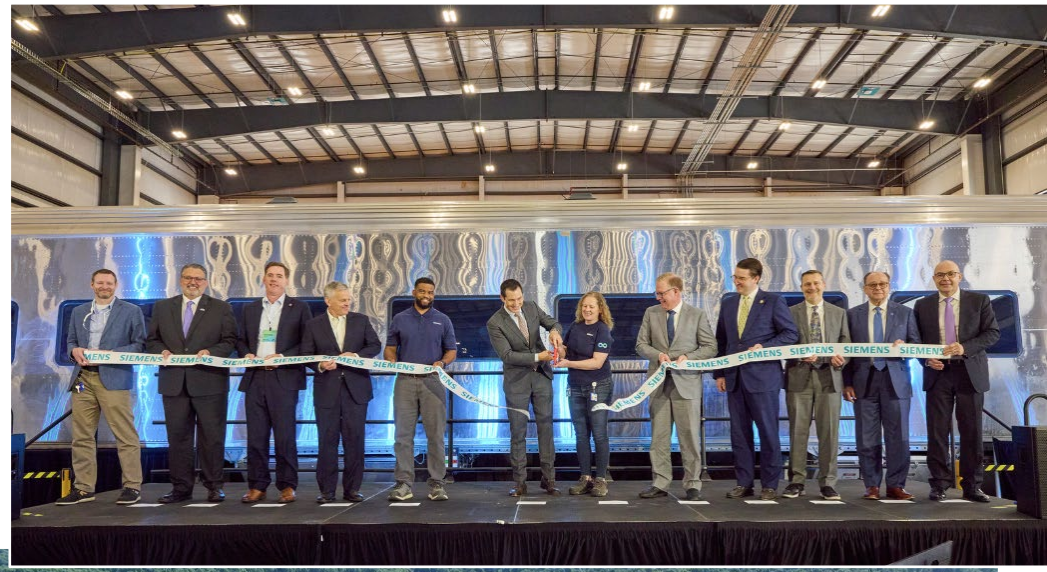
Total Project Cost: $44.8M



New Airo Trains Will Modernize Passenger Rail

Made by Siemens Mobility in Lexington, NC

- $220M manufacturing and rail service east coast facility adding 500 North Carolina jobs
- High-tech factory building passenger trains of the future
- Modern Amtrak Airo equipment doubles capacity, includes café, business class 2-1 seating, dual mode electric-diesel
- Carolinian to start using trains 2027-2028
- Piedmont to start using trains 2031-2032
- These trains will be used on S-Line





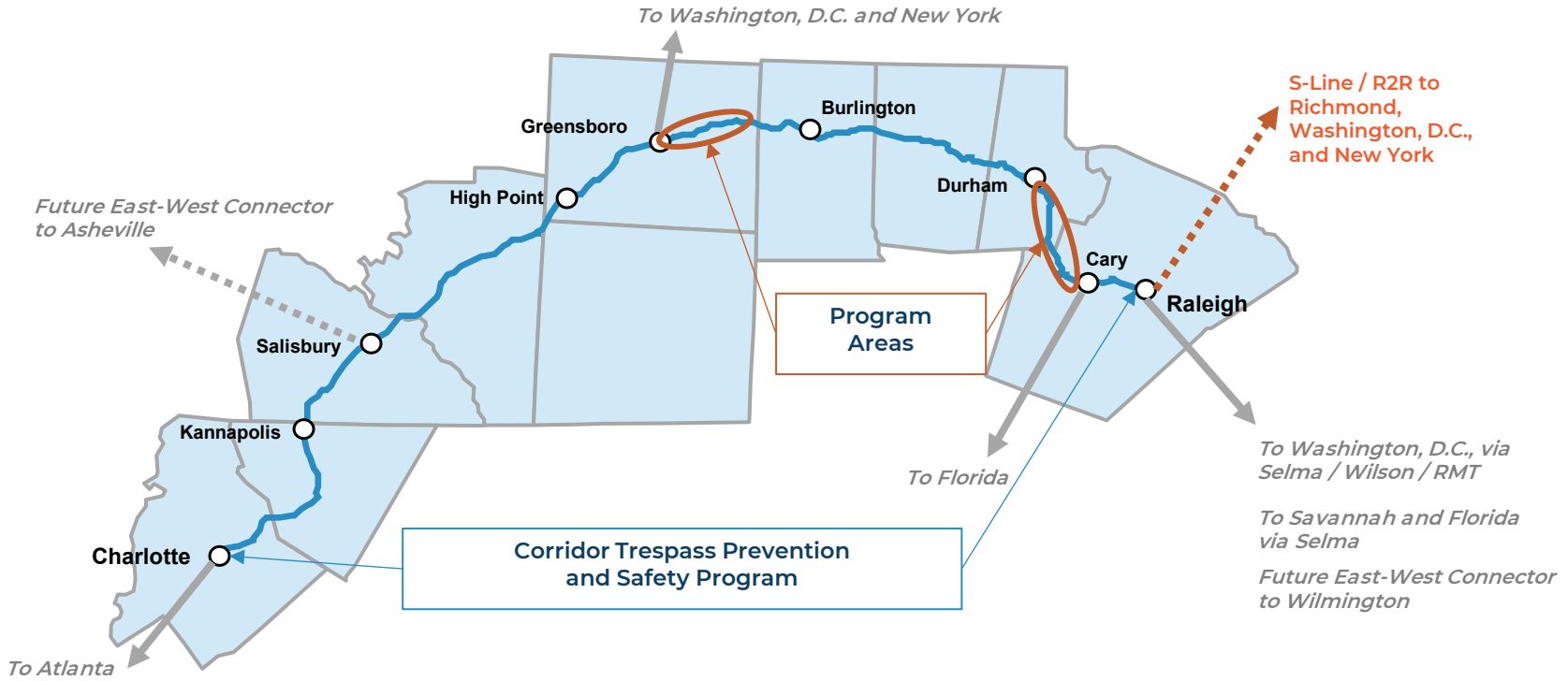


Amtrak Airo Trainset

A $300M Federal Investment Will Improve Safety and Reliability

FRA's National Railroad Partnership Program Award will support improvements along the Piedmont Corridor.

- Trackwork improvements and additional capacity
- Corridor-wide trespass prevention and safety program
- 9 at-grade crossings closed
- 4 new grade separations



Piedmont Corridor Safety Program

Funding Source	Amount
Federal	$299,729,358
State (STIP)	$119,657,472
Total Project	**$419,386,830**

Contact Us

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Road/Bridge/Ferry Naming Committee
Meeting Agenda

Board of Transportation
November 4, 2026

Time: 10:00AM – 10:30AM

Location: Room 150 or Microsoft Teams

Members of the Board will participate in-person or via Microsoft Teams.
Members of the public may view the meeting by clicking on the following link:
https://vimeo.com/ncdotgov

TOPIC	PRESENTER	TIME
Welcome Call to Order Roll Call Declaration of Quorum Approval of September 2, 2026, Meeting Minutes	Tony Lathrop, Chair	5 Minutes
Rep Daniel T Lilley Interchange – NC 903 over US 70 Interchange in Lenoir County (D2) **Deputy Brandon S Coker Bridge** – Bridge on Nutbush Road (SR-1308) over Kerr Lake in Vance County (D5) **NC State 2025 Women's Cross-Country National Championship** (D5)	Kelsey Bagwell	15 Minutes
Upcoming Events	Brianna Couture	5 Minutes
Committee Meeting Topic Discussions for 2027	Tony Lathrop, Chair	5 Minutes
Adjourn	Tony Lathrop, Chair	

Road/Bridge/Ferry Naming Committee Meeting Minutes

DATE: September 2, 2026 **TIME:** 10:00AM – 10:15AM **LOCATION:** Board Room #150 or Via Microsoft Teams

MEETING CALLED BY	Chairman Tony Lathrop
BOARD ATTENDEES	**In Person** – Chairman Tony Lathop, Vice-Chair Lisa Mathis, Mike Fox, Dirk Cody, Pat Molamphy, Meagan Phillips and David Womack **Teams** – None **Absent** – None

Agenda Topics

1. Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the August 5, 2026, Meeting Minutes – Chairman Tony Lathrop	
DISCUSSION SUMMARY	Chairman Tony Lathrop called the meeting to order, conducted a roll call of members present, and declared a quorum was present. Chairman Tony Lathrop read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest. Chairman Tony Lathrop stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chairman would accept a motion that the minutes from the August 5, 2026, meeting be approved as submitted.
ACTIONS TAKEN	Chairman Tony Lathrop asked for a motion to approve the August 5, 2026, meeting minutes. Board Member Cody made the motion to approve the minutes, and Board Member Phillips provided the second. Chairman Tony Lathrop took a vote. The August 5, 2026, minutes were approved unanimously.
2. Ray and Imagean Adams Bridge – Kelsey Bagwell	
DISCUSSION SUMMARY	Bridge on US 19 Business (Main Street) over Tatham Creek in Andrews (D14)
ACTIONS TAKEN	Chairman Tony Lathrop asked for a motion to approve the application packet as presented. Board Member Cody made the motion to approve the application packet presented and Board Member Phillips provided the second. Chairman Tony Lathrop took a vote. The application packet was approved unanimously.

Road/Bridge/Ferry Naming Committee Meeting Minutes

3. Upcoming Events – Brianna Couture	
DISCUSSION SUMMARY	Upcoming Dedication Ceremonies: • **Deputy Jared M Allison Bridge on Friday, September 18th at 10 a.m. in Division 4** • **Edward L Roach Highway on Monday, September 21st at 11 a.m. in Division 14**
ACTIONS TAKEN	No action required
4. Adjournment – Chairman Tony Lathrop	
ACTIONS TAKEN	Chairman Tony Lathrop asked for a motion to adjourn the September 2, 2026, meeting. Vice-Chair Lisa Mathis made the motion to adjourn the meeting and Board Member Phillips provided the second. Chairman Tony Lathrop took a vote. The meeting was adjourned unanimously.

Resiliency Technology Committee
Meeting Agenda

Board of Transportation
November 4, 2026

Start Time: 3:30 PM - 4:30PM
or Immediately After the
Multi-Modal Committee

Location: Board Room – Rm. EIC / Microsoft TEAMS Meeting

Members of the Board will participate in-person or via Microsoft Teams.
Members of the public may view the meeting by clicking on the following link:
https://vimeo.com/ncdotgov

TOPIC	PRESENTER	TIME
Welcome Call to Order Roll Call Declaration of Quorum Approval of August 5, 2026, Meeting Minutes.	Meagan Phillips, Vice- Chair	5 minutes
Opening Remarks	Meagan Phillips, Vice- Chair	5 minutes
Planning for a Resilient Transportation Network French Board River MPO	Tristan Winkler MPO Director, French Broad River MPO Sealy Chipley Stanley COO & Senior Resilience Advisor, Fernleaf Matt Hutchins CEO & Senior	45 minutes

	Resilience Advisor, Fernleaf	
2027 Resiliency Technology Committee Topics Discussion	Meagan Phillips, Vice- Chair	5 minutes
Adjourn	Meagan Phillips, Vice Chair	Adjourn

Resiliency Technology Committee Meeting Minutes

DATE: August 5, 2026 **TIME:** 3:00 PM **LOCATION:** EIC/Via Microsoft Teams

MEETING CALLED BY	Vice Chair Phillips
BOARD ATTENDEES	**Members In Person:** Meagan Phillips Vice Chair, Lisa Mathis, Pat Molamphy, David Womack, Mike Fox, Billy Clarke, Landon Zimmer **Members Virtual:** **Members Absent:** Chuck McGrady, Brad Lail

Agenda Topics

1. Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the April 2026 Meeting Minutes – Vice Chair Phillips	
DISCUSSION SUMMARY	Vice Chair Phillips called the meeting to order, conducted a roll call of members present, and declared a quorum was present. Vice Chair Phillips read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest. Vice Chair Phillips stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from the April 2026 meeting be approved as submitted.
ACTIONS TAKEN	Chair Lail asked for a motion to approve the April 2026 meeting minutes. Board member Mike Fox provided the motion to approve and was followed by second motion by Board member Pat Molamphy.

	Vice Chair Phillips took a vote. The April 2026 minutes were approved unanimously.
2. NCDOT 2026 Hurricane Preparation State Maintenance Operations – Jiles Harrell	
DISCUSSION SUMMARY	The committee heard from Jiles Harrell on the State Maintenance Operations Hurricanes Preparation. **Jiles** covered: • **Annual Statewide Exercise** • **Statewide Maintenance Operations Preparations Activities** • **Division Pre-Storm Preparations** • **National Weather Services Update** • **NCDOT Suite of Flood Warning Tools** • **Additional Coordination Highlights**
ACTIONS TAKEN	None Taken
3. NCDOT Ferry Division Severe Weather Preparation and Exercises- Catherine Peele	
DISCUSSION SUMMARY	The committee heard from Catherine Peele on NCDOT's Ferry Division severe weather preparation and exercises. Catherine covered: • **Resiliency is a Year-Round Mission** • **Ferry Division Severe Weather Plan** • **Ferry Division Pre-Storm Activities** • **Ferry Division Post-Storm Activities** • **Ocracoke Recovery** • **Ferry Yearly Exercise & Coordination**
ACTIONS TAKEN	None Taken
4. NCDOT Hurricane Preparedness Transportation Mobility and Safety Division- Jeff Dale	

Resiliency Technology Committee Meeting Minutes

DISCUSSION SUMMARY	The committee heard from Jeff Dale on NCDOT's Hurricane preparedness and transportation mobility and safety role. Jeff covered: • **Traffic Management Centers Overview** • **NCDOT Response During Emergencies** • **Lessons Learned from Florence** • **Preparing for the Unpredictable** • **Annual Hurricane Exercises**
ACTIONS TAKEN	None Taken
5. Adjournment	
ACTIONS TAKEN	Vice Chair Phillips asked for a motion to adjourn the August 5, 2026 meeting. Board member Mike Fox made the motion to adjourn the meeting and Board member Lisa Mathis provided the second. Vice Chair Phillips took a vote. The meeting was adjourned unanimously.

Planning for a Resilient Transportation Network

Helping communities make smarter transportation investments before, during, and after disasters.

NCDOT Resiliency & Technology Committee
November, 4th 2026

a program of Land of Sky
FRENCH BROAD RIVER
METROPOLITAN PLANNING ORGANIZATION

fernleaf



Multi-hazard Resilience Planning in WNC

Our region has repeatedly felt the **impacts of natural disasters** on transportation infrastructure.



NEWS

Unclear how long I-40 will be closed by slide

Staff Writer Hendersonville Times-News

Jan. 31, 2012, 8:50 a.m. ET



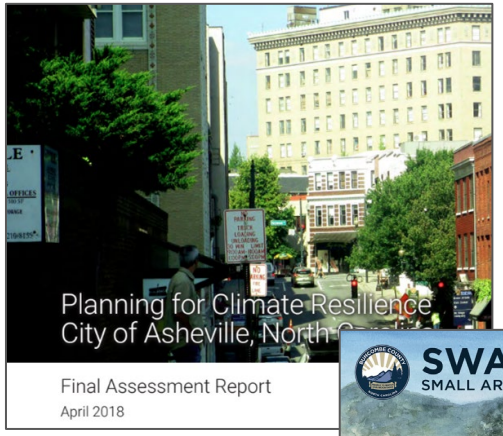
Tropical Storm Helene Impacts

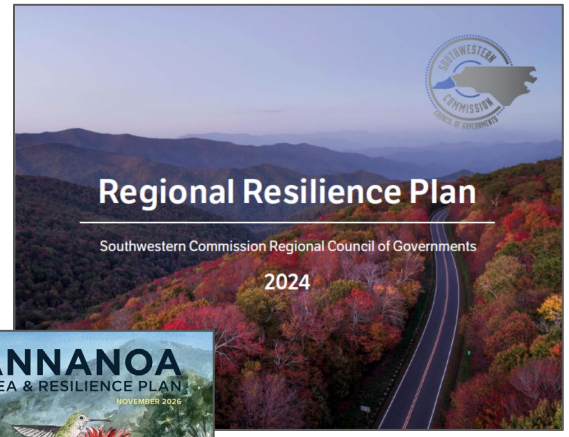
- $5-7 Billion in transportation repairs estimated
- 1,400+ state roads closed at the peak
- 800+ bridges damaged
- Freight Rail Lines Destroyed
- Portions of I-40 collapsed into the Pigeon River
  ($2.7 Billion in estimated repairs)
- Stream networks have changed across French Broad Basin
- More than 15K landslides that occurred

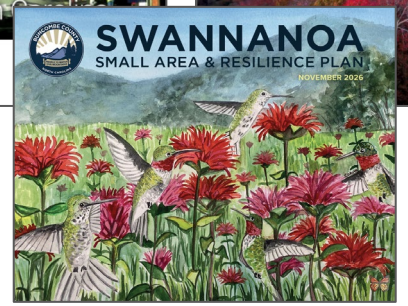
A Decade of Resilience in Western North Carolina

3 COGsl, local governments, and regional partners have advanced **multi-hazard resilience** planning across WNC









Hazards

Events or conditions that may negatively impact people, infrastructure, property, or community systems



FEMA Flooding



Landslides



Wildfire



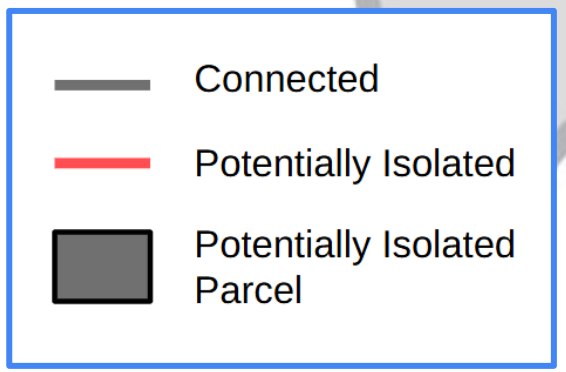
NCEM Flooding

Transportation & Access

Disconnection of roadways

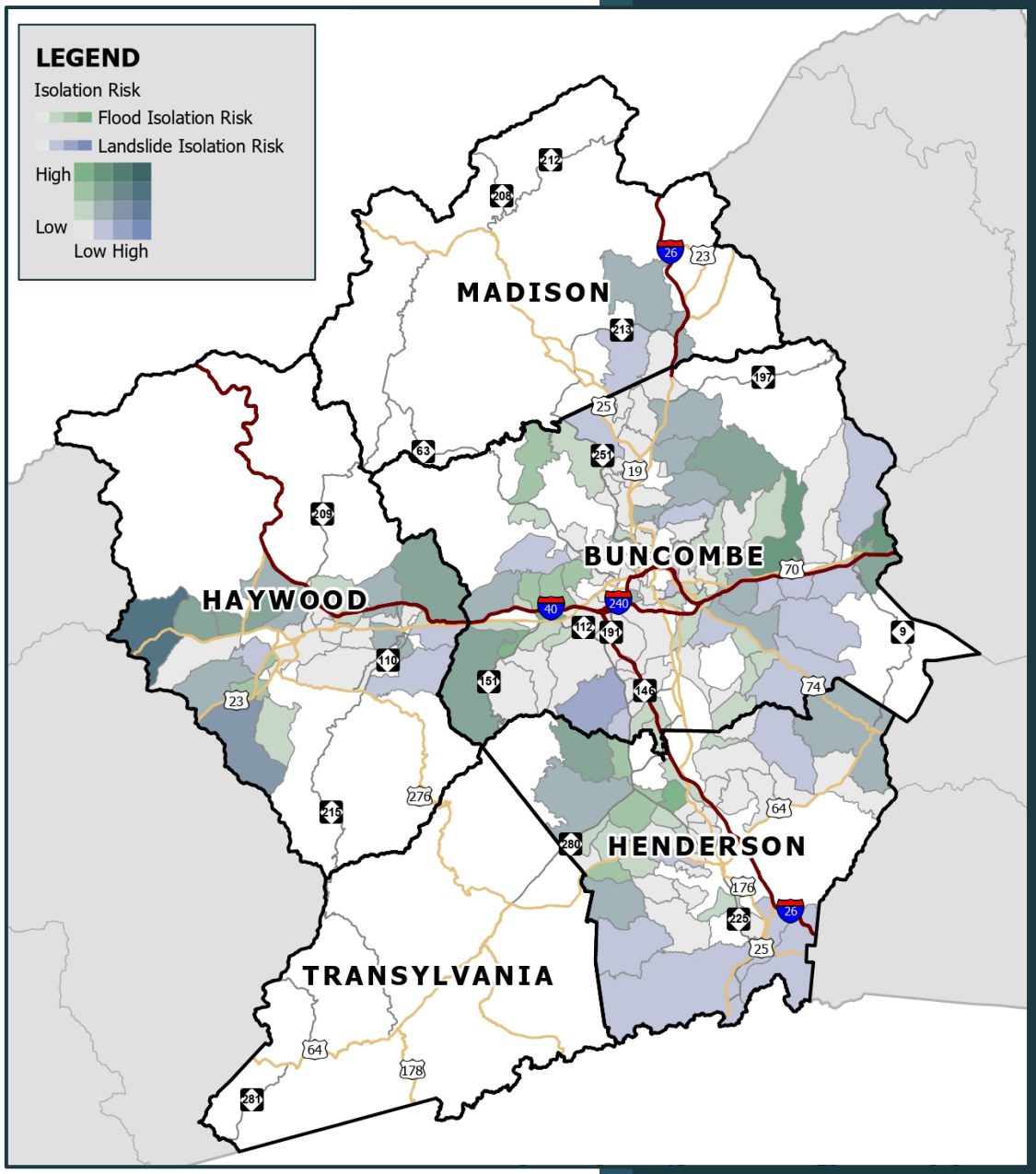
This includes key emergency and health services

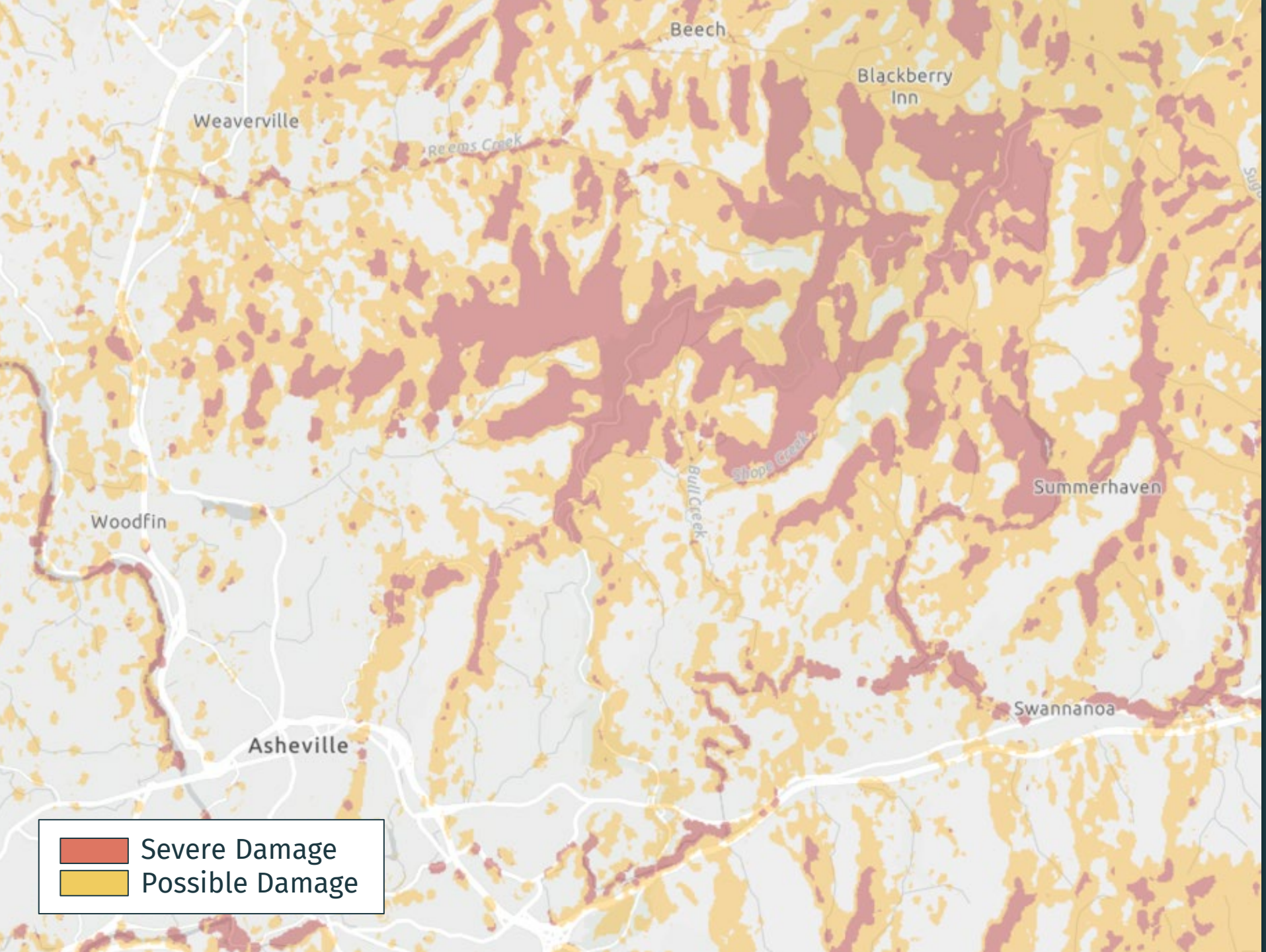




Transportation
Access

- About a **third of residences** in the region with potential for **disrupted access** due to primary hazards
- Doesn't account for downed trees and powerlines or other debris





Wildfire

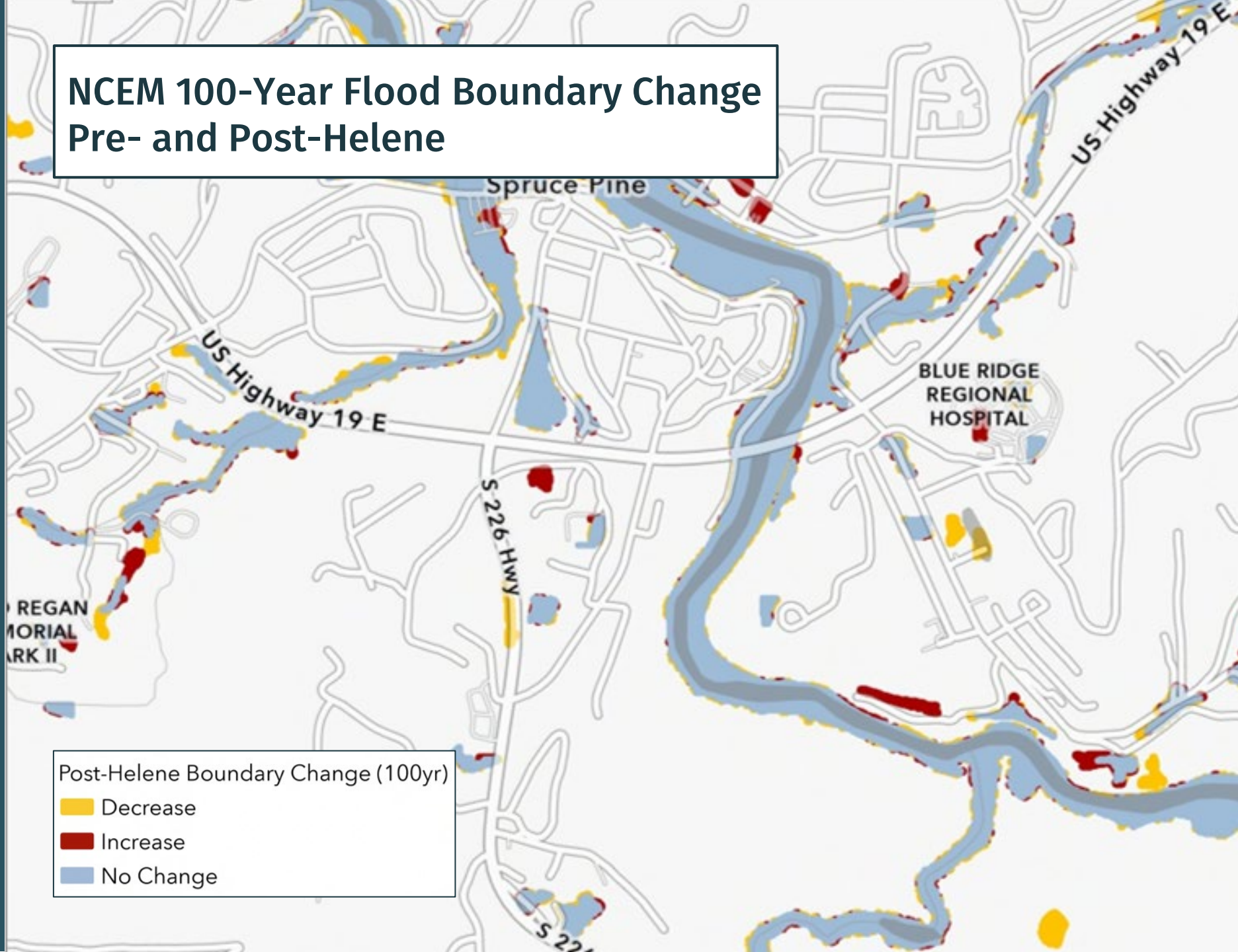
USFS/HiForm Helene Damaged Forests

https://hiform.org/projects/2024-hurricane-helene-southern-appalachians

Flooding

NCEM Advisory Flood Data

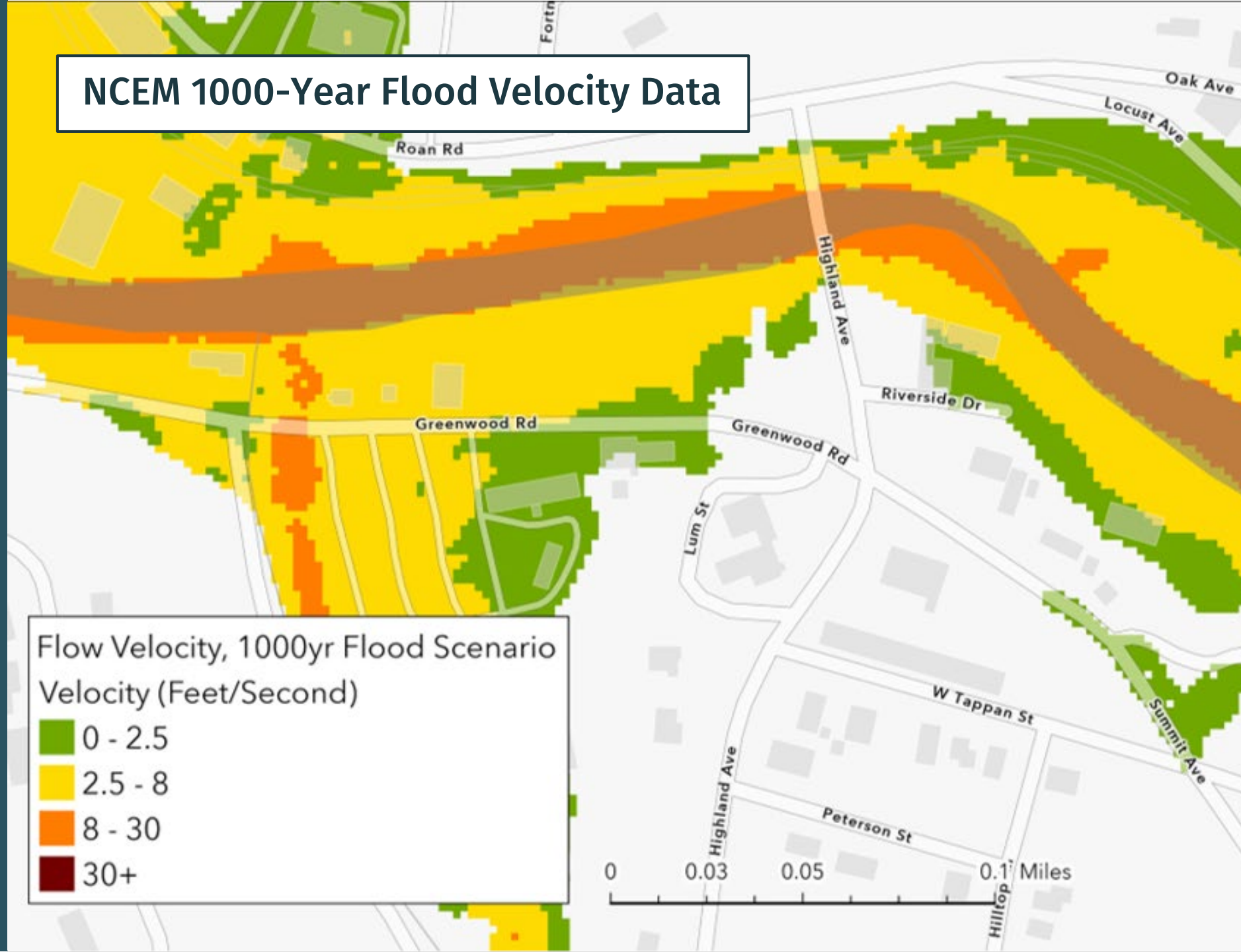
Across the French Broad River Basin, ~700 acres of new land area potentially inundated post-Helene

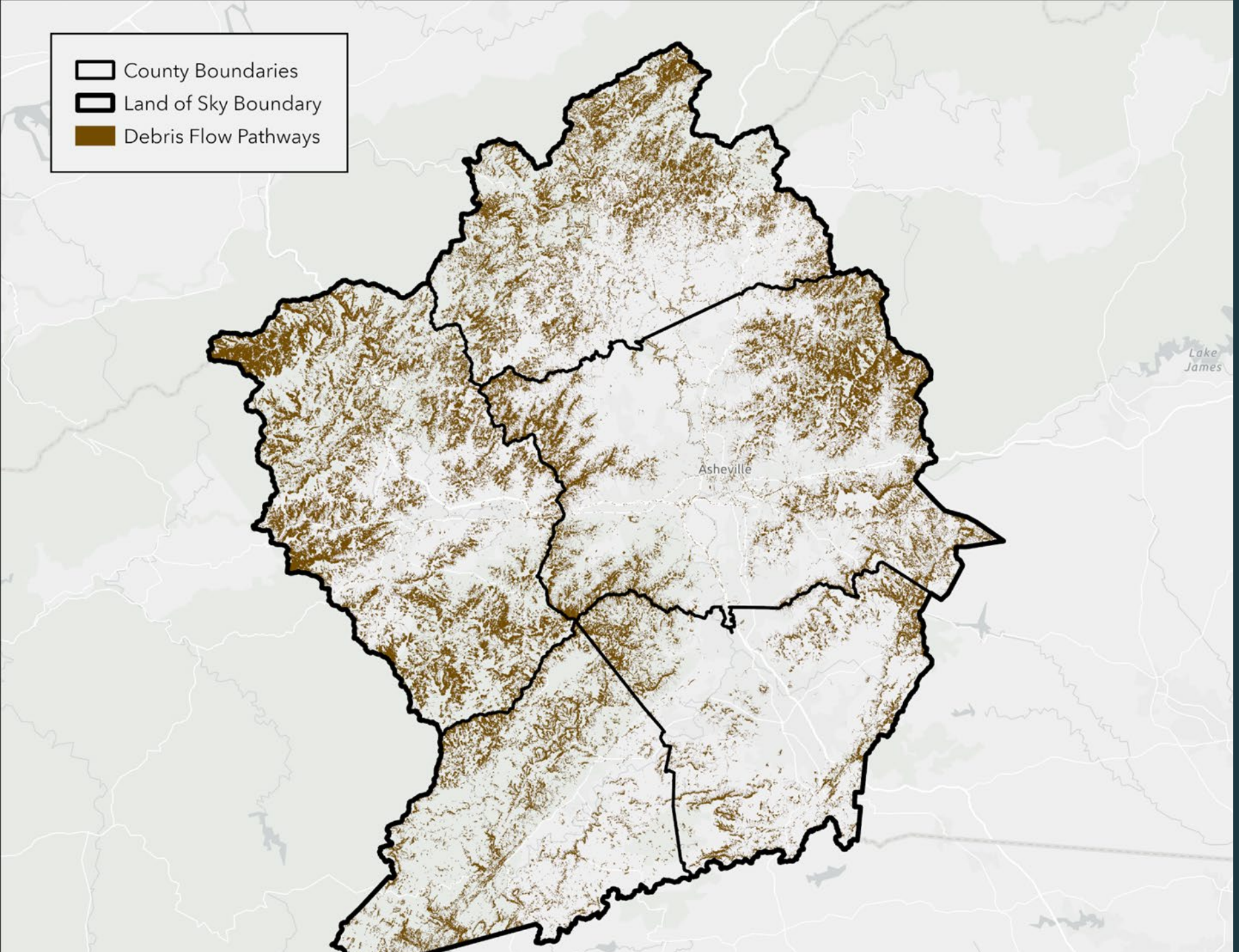


Flooding

NCEM Flood Velocity Information

High potential for erosion and scouring



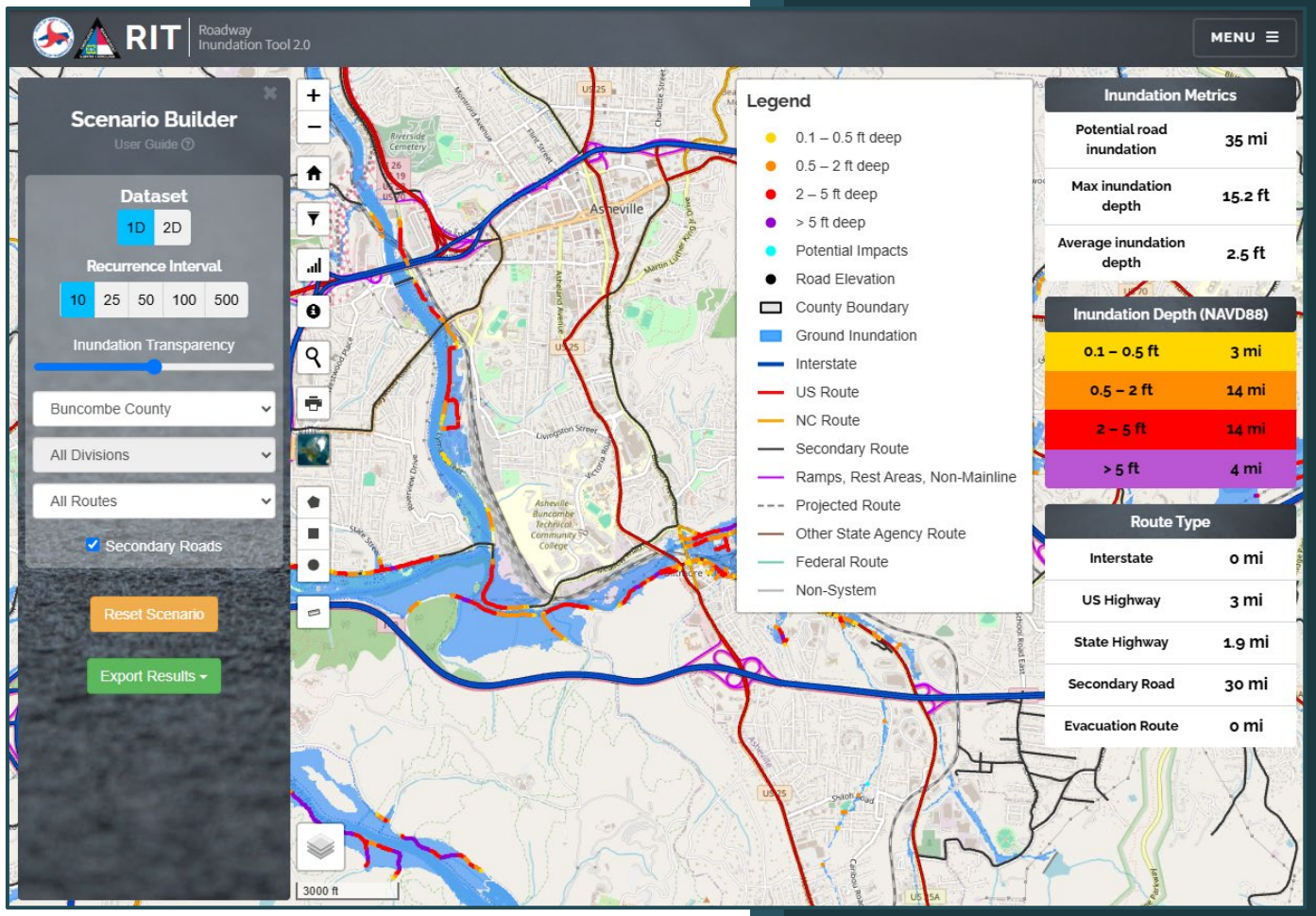


Landslides

NC DEQ/NCGS Landslide Mapping

Existing Flood Inundation Tools and Plans

- **Planning** tools including NCDOT RAFT
  - Roadway Inundation Tool (RIT)
  - Coastal Roadway Inundation Simulator (CRIS)
- Real-time **monitoring** through BridgeWatch and FiMAN-T
- Resilience Improvement Plan





Integrating Resilience into Planning and Prioritization

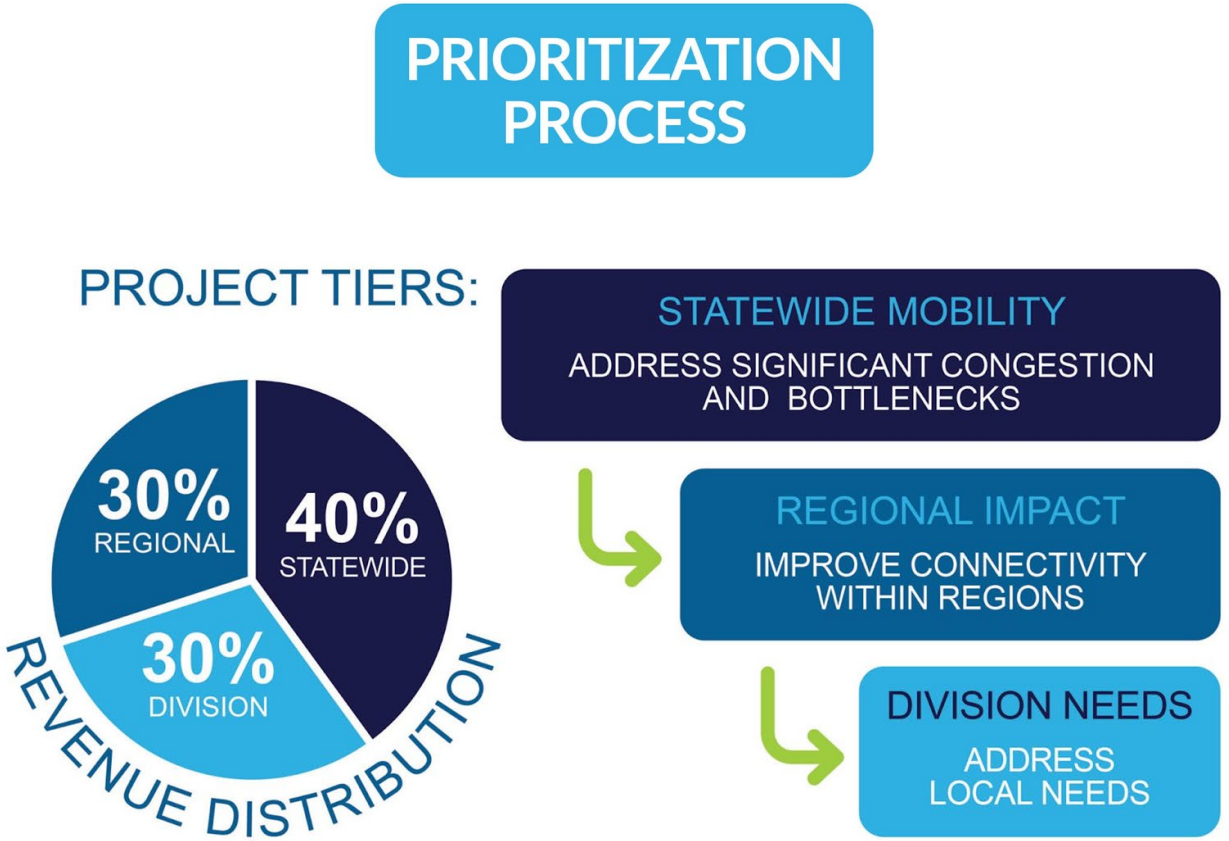
2045 MTP Integration

- Completed in 2020, **shortly after** the Covid-19 Pandemic and Hurricane Fred
- Fernleaf's AccelAdapt was used to identify highway projects overlapping areas with **flooding and landslide risk**



The Strategic Reality of Prioritization in North Carolina

- The largest **lever** to influence transportation investments in North Carolina
- Few (but growing) **opportunities** to influence transportation funding outside of prioritization
- Local input points seen as reflections of **priorities & values**



How We Used Resilience Data in P5-P7

- Largely functions as a **tiebreaker**
- Limited funding = limited **impact**
- Highlighted corridors near **rivers/creeks** (Swannanoa River Road in Buncombe County)
- Highlighted corridors **intersecting landslide threats** (US 19 in Haywood County)



FBR MPO Local Input Methodology



Needs and Opportunities

Current Limitations

While current tools highlight **where threats exist**, there is:

- Limited information on intervention cost and effectiveness
- Limited integration of segment criticality
- Limited integration of non-State highways and secondary roads

Shift Towards Vulnerability & Impact

SCALING VULNERABILITY

Define & Scale

Vulnerability needs more scaling (what's the most or less vulnerable?)



→

COMMUNITY IMPACT

Compare Routes

How do vulnerable routes compare in terms of impact to communities?



→

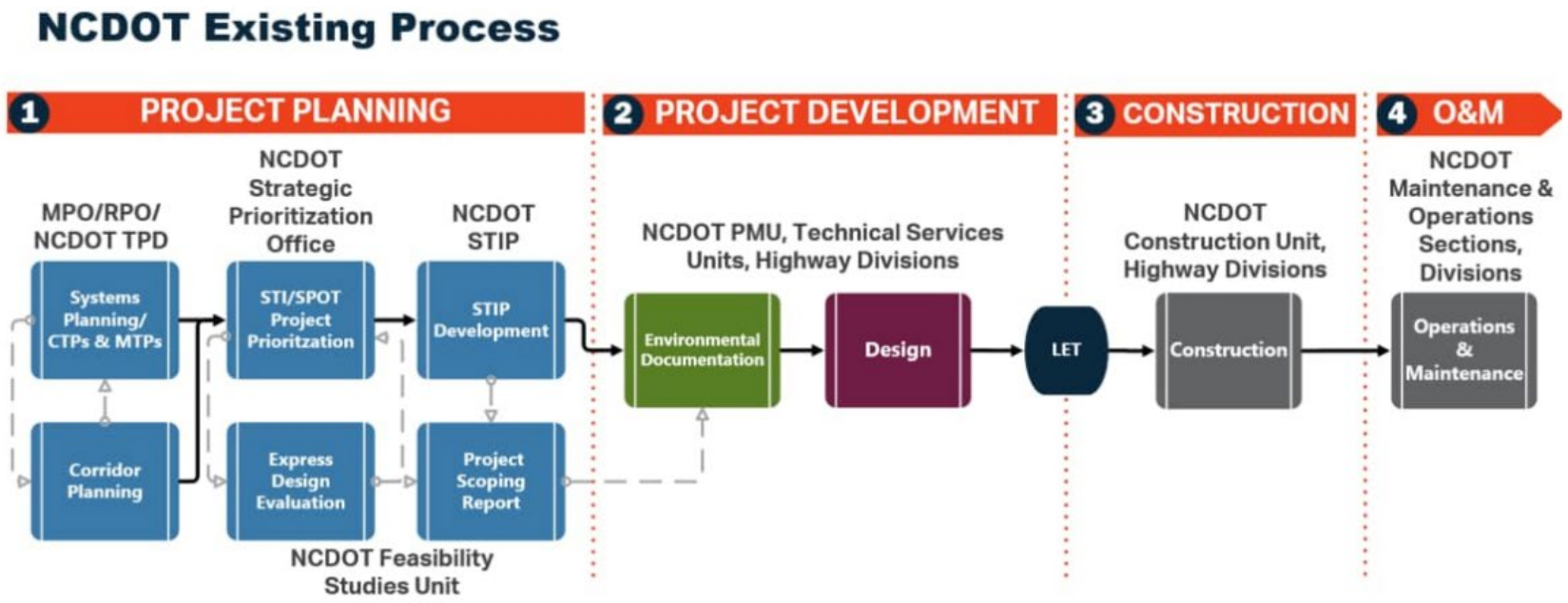
INTERVENTIONS

Measure Change

How do potential interventions change a segment's vulnerability?



Why Express Designs Matter



- Enable a discussion on how resilience can be integrated into individual projects
- Theoretically enables integration of benefit/cost components
- Let's stop waiting until projects are in the budget before we figure out what they are
- Continue to move from reactive to proactive



Resilience in Project Prioritization

- Resilience Doesn’t Replace Mobility or Safety in the Prioritization of Projects - it **Protects** Them
- Prioritization is Where **Values Become Investments**

Example:
Vermont

- Developed after Tropical Storm Irene in 2011
- Provides vulnerability & criticality scores for segments of roads



Transportation Prioritization: Lowcountry COG, SC

Prioritizing critical roadway segments to **focus resilience planning and investment** where reducing transportation disruptions could make greatest community impact



High Criticality Example

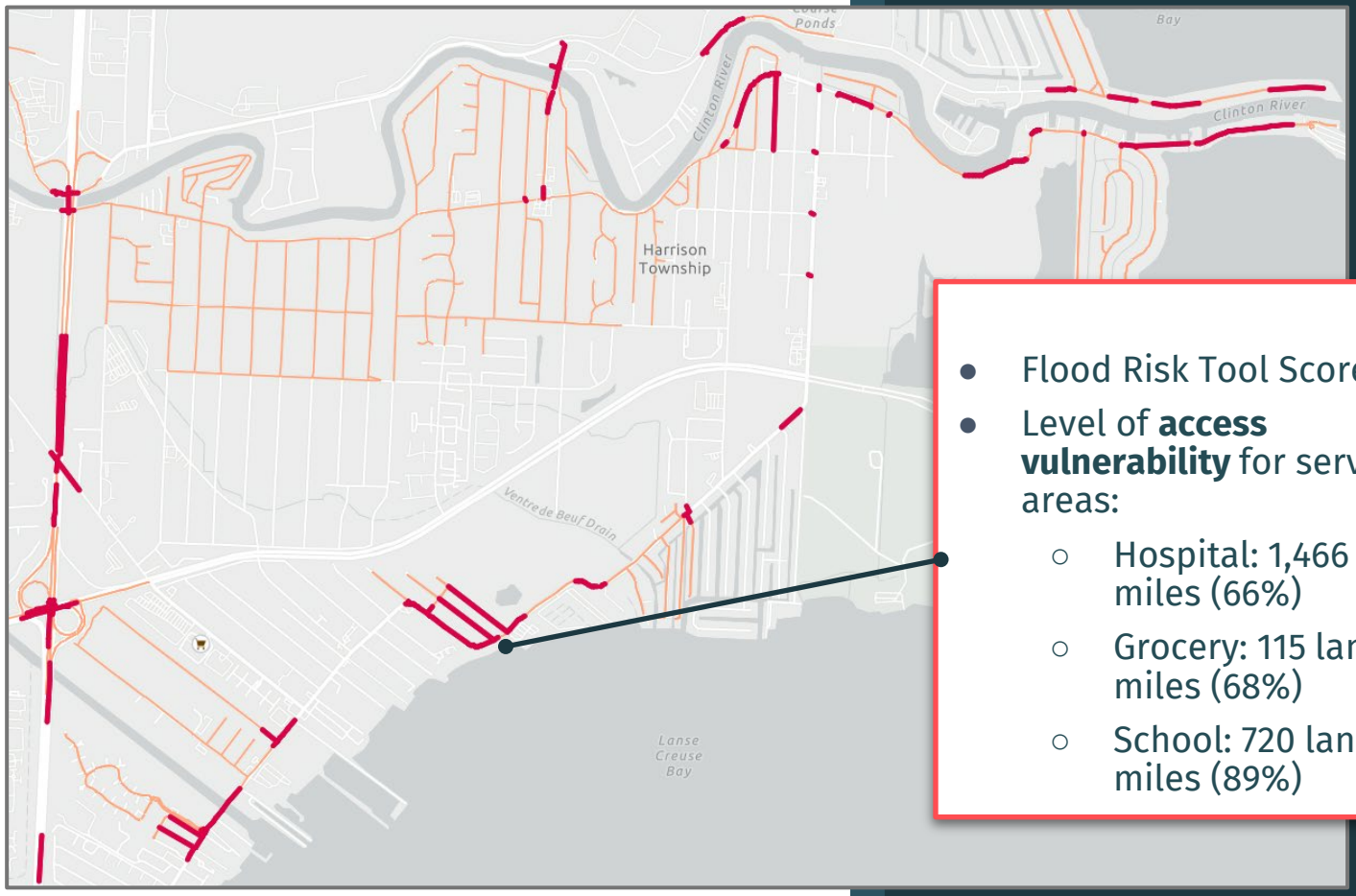
- Multiple core services within 10 min. drive time (fire station, schools, etc.)
- Area of Persistent Poverty
- Critical infrastructure within 10 min. drive time



Risk Score + Equitable Access Indicators

Southeast Michigan COG

- Represents both **vulnerability** (socioeconomic metrics) and **risk** (flood-impacted accessibility)
- Part of SEMCOG's PROTECT-funded **Resilience Improvement Plan**



- Flood Risk Tool Score: **3.2**
- Level of **access vulnerability** for service areas:
  - Hospital: 1,466 lane miles (66%)
  - Grocery: 115 lane miles (68%)
  - School: 720 lane miles (89%)

Current and Upcoming Initiatives

PROTECT Grant & Prioritization Framework

FBMPO applying for grant to develop multi-hazard prioritization framework & tools.

Regional Resilience Assessments

Five COGs have completed or are currently working on Regional Resilience Assessments.

Landslide & Infrastructure

NCDEQ/NCGS is conducting landslide mapping and assessment of roads and critical infrastructure.

State Resilience Plan

SRO is currently developing the State of NC Resilience Plan.

NC Flood Blueprint

FBR Basin Action Strategy to be completed by February 2027.

Thank you!

a program of Land of Sky
FRENCH BROAD RIVER
METROPOLITAN PLANNING ORGANIZATION

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Workforce Development Committee
Meeting Agenda

Board of Transportation
November 4, 2026

Time: 3:30pm – 4:30pm or Immediately Following Highways

Location: Room 150 / Microsoft TEAMS Meeting

Members of the Board will participate in-person or via Microsoft Teams.
Members of the public may view the meeting by clicking on the following link:
https://vimeo.com/ncdotgov

TOPIC	PRESENTER	TIME
Welcome Call to Order Roll Call Declaration of Quorum Approval of August 5, 2026, Meeting Minutes	Lynn Clark, Vice Chair	5 minutes
Opening remarks	Lynn Clark, Vice Chair	5 minutes
NCDOT Driver License Examiner Hiring Initiatives	Laura Oakley, Deputy HR Director, Operations	25 minutes
2027 Workforce Committee Topics Discussion	Amanda Olive, Chief Human Resources Officer	10 minutes
Adjourn	Lynn Clark, Vice Chair	Adjourn

Workforce Development Committee Meeting Minutes

DATE: 08/05/2026 **TIME:** 3:14 PM **LOCATION:** Microsoft Teams / Room 150

MEETING CALLED BY	Chair Mitchell
BOARD ATTENDEES	In Person: Chair Melvin Mitchell, Vice Chair Valerie Jordan, and Board Members Leo Daughtry, Stephen Rosenburgh, Tess Judge, and Lynn Clark Absent: Board Members Dirk Cody and Graham Bennett

Agenda Topics

1. Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the April 1, 2026, Meeting Minutes: Chair Mitchell	
DISCUSSION SUMMARY	Chair Mitchell called the meeting to order, conducted a roll call of members present, and declared a quorum was present. Chair Mitchell read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest. Chair Mitchell stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from the April 1, 2026, meeting be approved as submitted.
ACTIONS TAKEN	Chair Mitchell asked for a motion to approve the April 1, 2026, meeting minutes. Board Member Daughtry made the motion to approve the minutes, and Board Member Judge provided the second. Chair Mitchell took a vote. The April 1, 2026, minutes were approved unanimously.
2. NCDOT Learning & Leadership Development Update – Jon Briggs, Manager, Learning & Leadership Development	
DISCUSSION SUMMARY	Jon Briggs, Manager, Learning & Leadership Development, gave a presentation on NCDOT Learning & Leadership Development Update. Learning & Leadership Development's mission is to develop people, strengthen leaders, and build the capabilities that enable NCDOT to serve North Carolina with excellence through various professional development programs and the learning management system. Between January through June 2026, NCDOT Learning & Development offered 25 professional development courses while maintaining 96% participant satisfaction rate. Continued investment in leadership development opportunities for employees and supervisors through professional learning opportunities,

	including OSHR-based training and the Certified Public Manager program. NCDOT launched the Pathways Leadership Development program for employees at various leadership levels. More than 260 employees participated in the pilot program and there was a 97% satisfaction rate. Confidential executive coaching services have been provided to strengthen leadership effectiveness, support strategic development, and prepare senior leaders for future leadership challenges. NCDOT Learning & Development established an Assessment Center to identify employee development opportunities and support career growth. Expansion of professional development through the Learning Management System (LMS) and LinkedIn Learning, supporting more than 162,000 transcript entries. Access was provided to more than 230 custom courses. NCDOT users accessed more than 49,000 video views and the top content included: Using Generative AI Ethically at Work, Operational Technology Cybersecurity Essentials and Handling Workplace Change as an Employee.
ACTIONS TAKEN	None Taken
3. Adjournment 3:38 PM	
ACTIONS TAKEN	Chair Mitchell asked for a motion to adjourn the August 5, 2026, meeting. Board Member Judge made the motion to adjourn the meeting and Board Member Jordan provided the second. Chair Mitchell took a vote. The meeting was adjourned unanimously.

NORTH CAROLINA
Department of Transportation

NCDOT Driver License Examiner Hiring Initiatives

Laura Oakley, Deputy HR Director, Operations

November 4, 2026

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

2025 Special Recruitment Initiatives

DLE Hiring Events 2025

- 10 Job Fairs conducted across NC between August 19 – August 27, 2025
- 5 of 10 included onsite interviews
  - Asheville - Interviews
  - Charlotte - Interviews
  - Fayetteville
  - Greensboro
  - Greenville
  - Raleigh (NCWorks) – Interviews
  - Raleigh (Salvation Army) - Interviews
  - Rocky Mount
  - Wilmington – Interviews
  - Winston Salem



Onsite Interviews

- Asheville - Interviews
- Charlotte -Interviews
- Raleigh (NCWorks) - Interviews
- Raleigh (Salvation Army) - Interviews
- Wilmington - Interviews



NCDOT HR from around the state participated to make these events successful. Ferry HR, Divisions 1 – 14 HR, Central HR. Realtime application screening and interview panel participation.

Contingent Offers & Accelerated Hiring

- The 2023 Appropriations Act, Session Law 2023-134, authorized NCDOT to make job offers as soon as possible after the completion of the interview for a position. This includes, but is not limited to, offers contingent upon satisfactory reference checks or background checks.
- Drivers Services management has been given authority to offer contingent offers of employment to any interviewed DLE applicants.
- This allows Driver Services staff to expedite the hiring process by engaging the applicant and having the applicant commit to accepting the position by signing the offer of employment.

48 Hour Turnaround

- With the assistance of 15 Human Resources staff members, hiring packages for DLE's were reviewed, approved and offered to DLE applicants within a 48-hour period upon receipt of the request for hire.

- The DMV HR office had a staff of four recruiters, so it was imperative to have the assistance from other offices to make this hiring blitz successful.



2026 Special Recruitment Initiatives

DLE Hiring and Enhanced Recruitment 2026

- Raleigh and Charlotte Job Fairs with HR Applicant Assistance
- NC Works assistance by sharing job postings with NC Works partners



DLE Hiring and Enhanced Recruitment 2026

- Added job postings to Indeed and Job Boards
- Advertisements through “Nextdoor” prior to hiring events
- Social Media advertisements for Charlotte event alone garnered over 11,000 views



Retention Measures

Position and Pay History

- December of 2024
- 462 Driver License Examiner I
- NC03 – Starting Salary of $43,366

- December of 2025
- 500 Driver License Examiner I
- NC08 – Starting Salary of $44,210

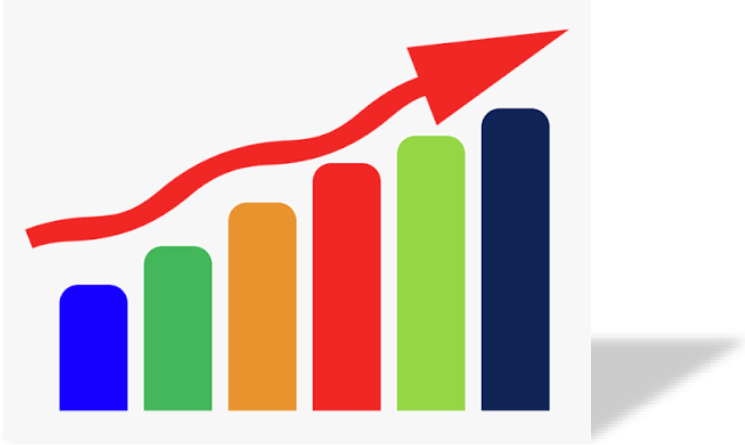
- September of 2026
- 488 Driver License Examiner I
- NC08 – Starting Salary of $47,255



Pay Progression

- All DLE's hired as of August 29, 2026, will receive two salary adjustments within the first year of employment. These adjustments are dependent on satisfactory job performance and conduct.

- Hiring Rate - $47,255
- 12 Month - $49,618
- 18 Month - $51,980



Additional Retention Measures

- Increase in Pay
- Pay Plan Progression
- Retention Bonuses
- Sign On Bonuses
- Increased Career Paths – Additional DLE II Positions Added
- Increased Positions Across Locations – Reduction in stress due to workload and increased work-life balance

Questions?



Photo by Nik Shuliahin on Unsplash

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Thank you!