

## NCDOT October Board of Transportation Agenda

### Public Transportation Program

Division	Project Number	MEE NC SOFTWARE	Estimated Project Cost
13	25-ME-099	MCDOWELL COUNTY DBA MCDOWELL COUNTY TRANSIT FY25 MEE NC Software McDowell County Aging Disability < (>&<)> Transit Services will operate microtransit through the purchase and use of new technology-enabled scheduling software. Application Number: 1000023201	
			\$627,750.00 Total
			\$502,200.00 Federal
			\$125,550.00 State
		\$0.00 Local	
04	25-ME-039	COMMUNITY AND SENIOR SERVICES OF JOHNSTON COUNTY I FY25 MEE NC Software Johnston County Area Transit System (JCATS) will operate microtransit through the purchase and use of new technology-enabled scheduling software. Application Number: 1000023124	
			\$600,000.00 Total
			\$480,000.00 Federal
			\$120,000.00 State
		\$0.00 Local	
04	25-ME-043	CITY OF ROCKY MOUNT TAX COLLECTOR FY25 MEE NC Software Tar River Transit (City of Rocky Mount) will operate microtransit through the purchase and use of new technology-enabled scheduling software. Application Number: 1000022820	
			\$650,000.00 Total
			\$520,000.00 Federal
			\$130,000.00 State
		\$0.00 Local	
05	25-ME-030	KERR AREA TRANSPORTATION AUTHORITY FY25 MEE NC Software Kerr Area Transit (KARTS) will operate microtransit through the purchase and use of new technology-enabled scheduling software. Application Number: 1000023119	
			\$850,000.00 Total
			\$680,000.00 Federal
			\$170,000.00 State
		\$0.00 Local	
07	25-ME-041	ALAMANCE COUNTY TRANSPORTATION AUTHORITY FY25 MEE NC Software Alamance County Transportation will operate microtransit through the purchase and use of new technology-enabled scheduling software. Application Number: 1000023171	
			\$700,000.00 Total
			\$560,000.00 Federal
			\$140,000.00 State
		\$0.00 Local	
07	25-ME-058	AGING DISABILITY & TRANSIT SERVICES OF ROCKINGHAM FY25 MEE NC Software Aging Disability < (>&<)> Transit Services will operate microtransit through the purchase and use of new technology-enabled scheduling software. Application Number: 1000022677	
			\$627,750.00 Total
			\$502,200.00 Federal
			\$125,550.00 State
		\$0.00 Local	
08	25-ME-073	RANDOLPH SENIOR ADULTS ASSOCIATION INC FY25 MEE NC Software RCATS Transportation will operate microtransit through the purchase and use of new technology-enabled scheduling software. Application Number: 1000023175	
			\$700,000.00 Total
			\$560,000.00 Federal
			\$140,000.00 State
		\$0.00 Local	

Division	Project Number	MEE NC TURNKEY	Estimated Project Cost
03	25-ME-052	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY DBA WAVE Full Turnkey Contract Capital Cost of Contracting to operate micro transit in Cape Fear Public Transportation. Application Number: 1000023139	\$6,650,000.00 Total
			\$2,660,000.00 Federal
			\$3,990,000.00 State
			\$0.00 Local
04	25-ME-001	CITY OF WILSON Full Turnkey Contract Capital Cost of Contracting to operate micro transit in City of Wilson. Application Number: 1000023151	\$3,500,000.00 Total
			\$1,400,000.00 Federal
			\$2,100,000.00 State
			\$0.00 Local
09	25-ME-003	CITY OF SALISBURY Full Turnkey Contract Capital Cost of Contracting to operate micro transit in City of Salisbury. Application Number: 1000023158	\$2,895,000.00 Total
			\$1,158,000.00 Federal
			\$1,737,000.00 State
			\$0.00 Local

Division	Project Number	MEE NC OPERATING	Estimated Project Cost
04	25-ME-039	COMMUNITY AND SENIOR SERVICES OF JOHNSTON COUNTY I FY25 MEE NC Operating Operating costs for micro transit in Johnson County. Application Number: 1000023262	\$136,500.00 Total
			\$0.00 Federal
			\$136,500.00 State
			\$0.00 Local
04	25-ME-043	CITY OF ROCKY MOUNT TAX COLLECTOR FY25 MEE NC Operating Operating costs for micro transit in in Nash and Edgecombe Counties. Application Number: 1000023235	\$136,500.00 Total
			\$0.00 Federal
			\$136,500.00 State
			\$0.00 Local
05	25-ME-030	KERR AREA TRANSPORTATION AUTHORITY FY25 MEE NC Operating Operating costs for micro transit in in KARTS counties (Franklin, Granville, Vance, and Warren). Application Number: 1000023278	\$136,500.00 Total
			\$0.00 Federal
			\$136,500.00 State
			\$0.00 Local
07	25-ME-041	ALAMANCE COUNTY TRANSPORTATION AUTHORITY FY25 MEE NC Operating Operating costs for micro transit for Alamance County. Application Number: 1000023236	\$136,500.00 Total
			\$0.00 Federal
			\$136,500.00 State
			\$0.00 Local
07	25-ME-058	AGING DISABILITY & TRANSIT SERVICES OF ROCKINGHAM FY25 MEE NC Operating Operating costs for micro transit for Rockingham County. Application Number: 1000023228	\$136,500.00 Total
			\$0.00 Federal
			\$136,500.00 State
			\$0.00 Local

08	25-ME-073	RANDOLPH SENIOR ADULTS ASSOCIATION INC FY25 MEE NC Operating Operating costs for micro transit for Randolph County. Application Number: 1000023237	
			\$136,500.00 Total
			\$0.00 Federal
			\$136,500.00 State
			\$0.00 Local
13	25-ME-099	MCDOWELL COUNTY DBA MCDOWELL COUNTY TRANSIT FY25 MEE NC Operating Operating costs for micro transit for McDowell County. Application Number: 1000023249	
			\$136,500.00 Total
			\$0.00 Federal
			\$136,500.00 State
			\$0.00 Local

Division	Project Number	5307	Estimated Project Cost
13	25-ME-099	MECKLENBURG COUNTY FY20 5307 CAPITAL Mecklenburg county to purchase 3 25' LTVs. Agreement Number: 2000044250	
			\$52,932.00 Total
			\$42,345.00 Federal
			\$0.00 State
			\$10,587.00 Local

**Item I-I: Total Projects 19: Total Federal and State Funds \$18,798,345**

<u>No of Projects</u>	<u>Program ID</u>	<u>Federal Amount</u>	<u>State Amount</u>	<u>Local Amount</u>	<u>Total Amount</u>
7	P2025_MEE NC SOFTWARE	\$3,804,400	\$951,100	\$0	\$4,755,500
3	P2025_MEE NC TURNKEY	\$5,218,000	\$7,827,000	\$0	\$13,045,000
7	P2025_MEE NC OPERATING	\$0	\$955,500	\$0	\$955,500
1	P2020_SUBS_CAPITAL	\$42,345	\$0	\$10,587	\$52,932
<b>19</b>	<b>TOTAL</b>	<b>\$9,064,745</b>	<b>\$9,733,600</b>	<b>\$10,587</b>	<b>\$18,808,92</b>