

## Summary by Purpose - Budgets, Expenditures and Receipts

Data as of : 03/18/2026

	Funds Center Name	Funds Center Number	NCAS Center	2025 Actual Amount as of Period 008	2026 Actual Amount as of Period 008	2026 Certified Budget	2026 Authorized Budget
Requirements	- Highway Fund	157000	7000	\$3,935,819,468.27	\$4,447,714,880.51	\$3,461,673,802.00	\$7,600,449,430.97
Requirements	- CENTRAL ADMIN	157005	7005	\$107,616,102.06	\$102,024,143.90	\$160,675,124.00	\$259,918,657.00
Requirements	Board of Transportation	150001	0001	\$65,432.88	\$109,232.41	\$80,676.00	\$162,676.00
Requirements	Communications	150002	0002	\$1,262,695.20	\$1,297,294.26	\$2,548,335.00	\$3,196,011.00
Requirements	- Human Resources	157015	7015	\$7,731,039.24	\$8,062,272.73	\$12,202,917.00	\$13,556,241.00
Requirements	Human Resources	150003	7015	\$7,731,039.24	\$8,062,272.73	\$12,202,917.00	\$13,556,241.00
Requirements	Security	150005	0005	\$606,513.25	\$642,225.49	\$1,792,829.00	\$676,189.00
Requirements	Legal (attorney gen staff)	150006	0006	\$1,288,566.41	\$1,311,078.00	\$2,079,463.00	\$2,095,553.00
Requirements	Administration (Secretary's Office)	150007	0007	\$2,413,227.95	\$3,465,625.96	\$4,523,079.00	\$5,133,024.00
Requirements	- FINANCIAL	157020	7020	\$8,778,809.77	\$8,660,805.54	\$13,721,892.00	\$15,248,334.00
Requirements	Accounting Operations - Highway Building	150009	7020	\$5,863,894.50	\$5,673,298.56	\$9,278,091.00	\$9,170,857.00
Requirements	Purchasing	150011	7020	\$0.00	\$184,148.95		\$1,196,913.00
Requirements	Chief Financial Group	150015	7020	\$1,267,972.84	\$1,097,118.50	\$2,142,528.00	\$2,536,640.00
Requirements	Non-Departmental	150016	7020	\$919,761.88	\$969,300.90	\$1,177,014.00	\$1,197,851.00
Requirements	Accounting Operations -HB1779	151134	7020	\$727,180.55	\$736,938.63	\$1,124,259.00	\$1,146,073.00
Requirements	- INFORMATION TECHNOLOGY	157025	7025	\$56,677,386.27	\$48,275,163.27	\$79,193,637.00	\$176,764,910.00
Requirements	Data Services	150017	7025	\$42,484,928.17	\$36,027,700.71	\$57,514,490.00	\$58,011,578.00
Requirements	Vehicle Registration Project	150018	7025	\$594,184.75	\$676,536.19	\$634,366.00	\$639,193.00
Requirements	Drivers License Project	150019	7025	\$574,667.42	\$617,350.63	\$1,263,033.00	\$1,266,619.00
Requirements	Collision Reports Project	150020	7025	\$893,273.99	\$725,137.06	\$1,062,572.00	\$1,070,473.00
Requirements	IT DMV Modernization Projects	150021	7025	\$8,986,745.75	\$6,347,990.58	\$11,516,000.00	\$108,536,041.00
Requirements	Fuel Tax Evasion Program (DOT)	150023	7025	\$1,584,801.10	\$2,193,089.34	\$3,471,907.00	\$3,494,361.00
Requirements	IRP	150025	7025	\$1,047,575.02	\$1,086,529.97	\$1,447,341.00	\$1,458,272.00
Requirements	HB1779 Vehicle Property Tax Collection	150859	7025	\$511,210.07	\$600,828.79	\$2,283,928.00	\$2,288,373.00
Requirements	- Administrative Support Services	157030	7030	\$13,783,961.33	\$13,269,624.31	\$17,445,731.00	\$18,093,713.00
Requirements	Gen Services Support Services	150026	7030	\$4,217,889.13	\$4,272,630.85	\$7,388,124.00	\$7,391,091.00
Requirements	Stock and Mail Room - DMV	150030	7030	\$9,566,072.20	\$8,996,999.13	\$10,057,607.00	\$10,702,622.00
Requirements	Gen Services Administration	150032	7030	\$0.00	-\$5.67		
Requirements	Governor#s Highway Safety Program	150042	0042	\$381,399.02	\$405,162.65	\$703,390.00	\$708,346.00
Requirements	- PLAN_PROG	157070	7070	\$56,621.80	\$62,550.74	\$846,015.00	\$96,772.00
Requirements	Statewide Planning (HPR/PR)	150058	7070	\$56,621.80	\$62,550.74	\$846,015.00	\$96,772.00
Requirements	- INSPECTOR GENERAL	157011	7011	\$1,381,264.03	\$1,522,128.93	\$2,524,743.00	\$2,542,786.00
Requirements	Inspector General Office	151100	7011	\$211,917.59	\$198,684.64	\$317,219.00	\$319,399.00
Requirements	Internal Audit	151101	7011	\$380,414.74	\$379,027.44	\$590,103.00	\$594,220.00
Requirements	Consultant-Utility-Rail-Turnpike	151102	7011	\$387,063.32	\$510,490.90	\$869,552.00	\$876,133.00
Requirements	Investigations Unit	151103	7011	\$298,076.65	\$316,526.61	\$469,032.00	\$472,241.00
Requirements	Single Audit Compliance Unit	151229	7011	\$103,791.73	\$117,399.34	\$278,837.00	\$280,793.00
Requirements	Office of Governance- Admin	151104	1104	\$197,710.16	\$183,834.00	\$454,327.00	\$375,435.00
Requirements	- Facilities Management	157031	7031	\$11,683,384.65	\$13,477,108.96	\$19,740,106.00	\$19,558,768.00
Requirements	Maint & Ops Century Center	151274	7031	\$773,743.65	\$842,754.10	\$1,751,360.00	\$1,608,871.00
Requirements	Fac Mgmt Administration	151275	7031	\$7,213,511.76	\$7,416,215.69	\$12,410,665.00	\$10,960,827.00
Requirements	Maint & Ops - Hwy Building	151276	7031	\$1,034,169.05	\$1,754,539.43	\$2,044,945.00	\$2,909,465.00
Requirements	Maint & Ops - Motor Vehicles	151277	7031	\$2,661,960.19	\$3,463,599.74	\$3,533,136.00	\$4,079,605.00
Requirements	Purchasing	151332	1332	\$1,308,090.10	\$1,280,036.65	\$2,817,984.00	\$1,709,899.00
Requirements	- DMV	157045	7045	\$125,513,526.16	\$120,314,205.81	\$232,519,067.00	\$223,242,639.00
Requirements	- COMMISSIONERS OFFICE	157050	7050	\$15,877,305.35	\$17,095,315.62	\$25,103,958.00	\$27,426,316.00
Requirements	Commissioner's Office	150043	7050	\$4,598,063.61	\$6,571,072.98	\$7,987,725.00	\$10,115,548.00
Requirements	DMV Training	150044	7050	\$7,141,036.54	\$6,685,667.29	\$10,378,311.00	\$10,421,808.00
Requirements	DMV Business Services	150046	7050	\$4,138,205.20	\$3,838,575.35	\$6,737,922.00	\$6,888,960.00
Requirements	- DMV VEHICLE SERVICES	157055	7055	\$47,098,355.16	\$49,781,743.74	\$86,275,529.00	\$94,400,973.00
Requirements	DMV Field Services	150047	7055	\$31,800,755.60	\$34,424,455.93	\$55,753,126.00	\$63,824,610.00
Requirements	Spcl License Plates - Veh Reg	150048	7055	\$799,147.11	\$891,946.78	\$1,352,980.00	\$1,584,835.00
Requirements	DMV HB1779	151135	7055	\$5,713,407.76	\$6,866,898.26	\$10,431,981.00	\$10,888,363.00
Requirements	DMV Credit Card Fees	151334	7055	\$8,785,044.69	\$7,598,442.77	\$18,737,442.00	\$18,103,165.00
Requirements	Driver Licensing	150049	0049	\$39,017,406.00	\$45,264,998.42	\$76,172,938.00	\$88,314,591.00
Requirements	Mtr Veh Exhaust Emission Insp	150054	0054	\$3,753,159.48	\$796,352.46	\$9,559,185.00	\$1,100,438.00
Requirements	- DMV PROCESSING SERVICES	157056	7056	\$5,412,452.22	\$3,302,129.50	\$9,135,050.00	\$5,868,335.00
Requirements	DMV Processing Services	151290	7056	\$5,412,452.22	\$3,302,129.50	\$9,135,050.00	\$5,868,335.00
Requirements	- LICENSE & THEFT BUREAU	157060	7060	\$13,365,623.18	\$2,845,238.90	\$23,783,987.00	\$3,643,566.00
Requirements	DMV License & Theft Bureau	150052	7060	\$13,365,623.18	\$2,845,238.90	\$23,783,987.00	\$3,643,566.00
Requirements	DMV Hearings Unit	151304	1304	\$989,224.77	\$1,228,427.17	\$2,488,420.00	\$2,488,420.00
Requirements	- Highway Division Admin (DOH&Oper Admin)	HWYDIVADMIN	#	\$39,580,370.27	\$36,816,112.65	\$63,901,721.00	\$63,407,666.00
Requirements	- DOH_ADMIN	157065	7065	\$1,373,746.82	\$1,350,237.55	\$2,431,082.00	\$2,364,885.00
Requirements	Chief Engineer	150055	0055	\$834,919.07	\$766,781.82	\$1,222,410.00	\$1,224,925.00
Requirements	Deputy Chief Engineer of Operations	150056	0056	\$464,115.80	\$475,840.79	\$788,740.00	\$780,245.00
Requirements	Chief Engineer-DOH Special Projects	151018	1018	\$74,711.95	\$107,614.94	\$419,932.00	\$359,715.00
Requirements	- OPER_ADMIN	157075	7075	\$38,206,623.45	\$35,465,875.10	\$61,470,639.00	\$61,042,781.00
Requirements	Division One	157080	7080	\$1,050,622.63	\$1,144,310.40	\$1,676,700.00	\$1,631,306.00
Requirements	Division Two	157085	7085	\$865,504.08	\$877,511.70	\$1,702,205.00	\$1,599,224.00
Requirements	Division Three	157090	7090	\$1,471,250.64	\$1,262,890.09	\$2,055,118.00	\$2,024,080.00
Requirements	Division Four	157095	7095	\$1,404,235.36	\$1,071,007.85	\$1,833,992.00	\$1,854,209.00
Requirements	Division Five	157100	7100	\$1,516,849.77	\$1,255,406.21	\$2,271,585.00	\$2,197,552.00
Requirements	Division Six	157105	7105	\$1,257,906.94	\$1,235,704.13	\$2,001,774.00	\$2,015,661.00
Requirements	Division Seven	157110	7110	\$1,261,626.59	\$1,290,513.16	\$1,967,368.00	\$1,934,174.00
Requirements	Division Eight	157115	7115	\$1,027,033.19	\$1,044,495.27	\$1,603,480.00	\$1,535,410.00
Requirements	Division Nine	157120	7120	\$1,205,468.05	\$1,093,437.70	\$1,774,436.00	\$1,740,683.00
Requirements	Division Ten	157125	7125	\$1,328,961.45	\$1,366,856.04	\$2,077,681.00	\$2,092,546.00

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Requirements	Division Eleven	157130	7130	\$1,164,430.47	\$912,603.05	\$1,612,681.00	\$1,558,625.00
Requirements	Division Twelve	157135	7135	\$1,146,776.77	\$1,183,149.69	\$1,992,211.00	\$2,004,944.00
Requirements	Division Thirteen	157140	7140	\$1,089,729.06	\$921,260.28	\$1,420,270.00	\$1,429,242.00
Requirements	Division Fourteen	157145	7145	\$1,429,629.49	\$1,228,688.60	\$1,879,388.00	\$1,891,828.00
Requirements	- Preconstruction Design Administration	157150	7150	\$929,083.98	\$878,868.37	\$1,431,983.00	\$1,449,768.00
Requirements	Roadway Design	150119	7150	\$216,364.04	\$184,929.90	\$328,211.00	\$330,360.00
Requirements	GEOTECHNICAL HQ	157160	7150	\$223,262.47	\$208,830.74	\$319,984.00	\$330,766.00
Requirements	Hydraulics	150135	7150	\$489,457.47	\$485,107.73	\$783,788.00	\$788,642.00
Requirements	- Field Operations Support	157175	7175	\$921,811.59	\$810,780.97	\$1,659,603.00	\$1,687,371.00
Requirements	Bridge Maintenance	150138	7175	\$482,110.94	\$487,345.75	\$878,740.00	\$887,453.00
Requirements	Secondary Roads	151074	7175	\$439,700.65	\$323,435.22	\$780,863.00	\$799,918.00
Requirements	- SAFETY	157185	7185	\$1,312,159.71	\$1,041,489.77	\$2,355,097.00	\$2,002,727.00
Requirements	Safety and Risk Management	150147	7185	\$904,582.65	\$629,879.21	\$1,420,430.00	\$1,045,439.00
Requirements	Workers Compensation	150148	7185	\$407,577.06	\$411,610.56	\$934,667.00	\$957,288.00
Requirements	Transportation Mobility & Safety	150149	0149	\$4,133,211.25	\$4,223,766.21	\$6,939,083.00	\$6,987,553.00
Requirements	Computer Systems	150177	0177	\$334,699.46	\$339,715.33	\$510,455.00	\$513,896.00
Requirements	Project Dev and Environ Analysis	150178	0178	\$278,532.37	\$374,134.45	\$321,767.00	\$695,869.00
Requirements	Engineer Trainee Program	150179	0179	\$0.00	\$18.80		
Requirements	ROW ADMIN	157190	7190	\$1,990,646.75	\$1,768,646.66	\$3,259,252.00	\$3,183,472.00
Requirements	Utilities Unit Admin	151065	1065	\$176,953.65	\$176,192.71	\$266,624.00	\$273,393.00
Requirements	Materials & Test Unit	151067	1067	\$436,960.34	\$469,193.86	\$861,167.00	\$866,282.00
Requirements	Roadside Environmental Unit	151069	1069	\$1,994,255.01	\$1,792,774.52	\$3,016,704.00	\$3,148,056.00
Requirements	Construction Unit	151070	1070	\$588,725.69	\$579,220.01	\$871,546.00	\$877,296.00
Requirements	Office of Civil Rights Admin	151078	1078	\$266,333.79	\$158,149.20	\$634,731.00	\$635,949.00
Requirements	- Technical Services Division	157153	7153	\$2,021,605.89	\$1,758,234.06	\$3,719,095.00	\$3,203,997.00
Requirements	Research & Development Admin	151113	7153	\$1,481.77	\$1.94	\$1,550.00	\$1,550.00
Requirements	Value Management Unit Admin	151115	7153	\$22.44	\$0.00		
Requirements	Photogrammetry Unit Admin	151117	7153	\$371,770.96	\$329,047.75	\$745,767.00	\$716,959.00
Requirements	TS Priority Projects Admin	151125	7153	\$180,170.09	\$150,221.56	\$266,827.00	\$282,701.00
Requirements	Technical Services Admin	151127	7153	\$788,167.11	\$667,002.04	\$1,491,648.00	\$1,129,031.00
Requirements	LOCATION & SURVEYS	151166	7153	\$399,642.42	\$397,117.20	\$607,015.00	\$611,294.00
Requirements	Transportation Program Management Adm	151283	7153	\$280,025.60	\$214,843.57	\$590,413.00	\$462,462.00
Requirements	Program Management Admin	151285	7153	\$325.50	\$0.00	\$15,875.00	\$0.00
Requirements	Office of Civil Rights	151129	1129	\$279,378.62	\$200,509.70	\$439,075.00	\$447,351.00
Requirements	Office of Civil Rights - EEO	151130	1130	\$797,439.09	\$712,446.59	\$1,376,423.00	\$1,055,721.00
Requirements	Security	151131	7185	\$0.00	\$15,810.95		\$1,118,333.00
Requirements	Structure Management	151186	1186	\$506,650.77	\$355,043.85	\$632,077.00	\$635,110.00
Requirements	Division One-Right of Way	151201	1201	\$51,925.57	\$39,916.99	\$80,908.00	\$81,656.00
Requirements	Division Two-Right of Way	151202	1202	\$51,710.08	\$41,199.92	\$79,137.00	\$79,876.00
Requirements	Division Three-Right of Way	151203	1203	\$54,153.18	\$54,608.28	\$86,669.00	\$86,650.00
Requirements	Division Four-Right of Way	151204	1204	\$51,470.70	\$51,263.62	\$80,039.00	\$80,782.00
Requirements	Division Six-Right of Way	151206	1206	\$53,036.92	\$52,742.31	\$78,823.00	\$79,561.00
Requirements	Division Eight-Right of Way	151208	1208	\$54,024.14	\$54,113.61	\$80,703.00	\$81,446.00
Requirements	Division Nine-Right of Way	151209	1209	\$59,917.88	\$96,888.52	\$145,466.00	\$147,878.00
Requirements	Division Ten-Right of Way	151210	1210	\$51,697.69	\$51,463.36	\$80,862.00	\$81,610.00
Requirements	Division Eleven-Right of Way	151211	1211	\$51,341.43	\$51,140.00	\$80,916.00	\$81,664.00
Requirements	Division Twelve-Right of Way	151212	1212	\$0.00	\$51,487.66	\$61,093.00	\$79,897.00
Requirements	Division Thirteen-Right of Way	151213	1213	\$53,200.49	\$53,749.35	\$79,939.00	\$80,679.00
Requirements	Division Fourteen-Right of Way	151214	1214	\$51,701.58	\$51,468.48	\$77,779.00	\$78,512.00
Requirements	- State Asset Management	157176	7176	\$730,768.67	\$714,255.44	\$1,352,797.00	\$1,253,873.00
Requirements	Maintenance (Central Admin)	151230	7176	\$483,052.75	\$422,781.38	\$847,644.00	\$745,061.00
Requirements	Pavement Management Unit	151231	7176	\$70,395.04	\$69,247.00	\$137,433.00	\$138,284.00
Requirements	Management Systems & Assessments	151232	7176	\$177,320.88	\$222,227.06	\$367,720.00	\$370,528.00
Requirements	Program Development	151256	1256	\$876,786.29	\$705,550.94	\$1,734,417.00	\$1,482,810.00
Requirements	Program Development Highway Fund Admin	151272	1272	\$67,211.59	\$35,859.37	\$102,896.00	\$35,864.00
Requirements	Contract Services Professional Srvs Adm	151313	1313	\$0.00	\$0.00		\$5,000.00
Requirements	Contract Services Contract Stds Adm	151315	1315	\$529,247.57	\$664,624.81	\$1,073,562.00	\$1,074,261.00
Requirements	Contract Services Design-Build Adm	151320	1320	\$262,541.18	\$259,058.72	\$398,104.00	\$400,670.00
Requirements	- Strategic Initiatives - TF Admin	151335	1335	\$675,128.77	\$551,855.61	\$1,052,865.00	\$874,576.00
Requirements	Strategic Initiatives - TF Admin	151337	1335	\$163,004.24	\$58,718.08	\$252,778.00	\$58,725.00
Requirements	SIPS Research & Forecasting - Admin	151338	1335	\$283,975.82	\$286,758.15	\$430,611.00	\$443,196.00
Requirements	SIPS Value Management - Admin	151339	1335	\$228,148.71	\$206,379.38	\$369,476.00	\$372,655.00
Requirements	SIPS Data & Innovation - HF Admin	151341	1341	\$292,287.27	\$341,797.93	\$580,093.00	\$583,888.00
Requirements	- RSV_OTH_AG	157801	7801	\$105,725,984.96	\$141,779,506.57	\$98,601,702.00	\$181,947,143.00
Requirements	D of Agriculture- Gas Inspection Serv	150862	0862	\$5,225,511.66	\$5,320,269.50	\$7,055,730.00	\$7,112,674.00
Requirements	DOR- Gasoline Tax Collections	150864	0864	\$3,200,621.63	\$3,664,254.29	\$6,675,547.00	\$6,717,020.00
Requirements	DHHS - Chemical Testing	150865	0865	\$549,520.83	\$557,643.25	\$739,447.00	\$745,563.00
Requirements	Hwy Patrol	150866	0866	\$0.00	\$21,034,801.60		\$29,730,489.00
Requirements	Reserve for AirCargo Authority	150869	0869	\$45,815,222.00	\$54,147,124.75	\$862,833.00	\$54,362,833.00
Requirements	State Fire Protection Grant Fund	150878	0878	\$158,000.00	\$158,000.00	\$158,000.00	\$158,000.00
Requirements	OSBM-Civil Penalty and Forfeiture Fund	150889	0889	\$48,854,505.07	\$54,622,539.40	\$78,868,862.00	\$78,868,862.00
Requirements	DOR-International Registration Plan Aud	150852	0852	\$79,525.10	\$107,734.89	\$282,105.00	\$284,175.00
Requirements	OSC-BEST Shared Services	150893	0893	\$470,863.86	\$472,390.57	\$685,114.00	\$691,581.00
Requirements	State Ethics Commission	151260	1260	\$55,810.17	\$64,156.75	\$90,348.00	\$91,183.00
Requirements	OSBM-Oversight Manager	151328	1328	\$94,515.41	\$95,182.90	\$183,716.00	\$184,763.00
Requirements	1500/151331	151331	1331	\$1,221,889.23	\$1,535,408.67	\$3,000,000.00	\$3,000,000.00
Requirements	- Debt Service	157950	7950	\$278,959.00	\$417,163.00	\$0.00	\$457,715.00
Requirements	Performance Energy Contract Debt Service	151262	1262	\$278,959.00	\$417,163.00		\$457,715.00
Requirements	- 1500/CONSTRUCTIONCA	CONSTRUCTIONCA	#	\$133,731,273.37	\$245,044,081.57	\$91,625,702.00	\$251,339,896.57
Requirements	- RSV_OTHERS	157805	7805	\$56,846,273.37	\$147,879,081.57	\$10,895,702.00	\$154,174,896.57

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Requirements	Employer's Contribution- Retirement	150871	0871	\$0.00	\$0.00	\$4,395,255.00	\$3,246,725.00
Requirements	Salary Adjustment Fund	150874	0874	\$0.00	\$0.00	\$1,710,116.00	\$13,368.00
Requirements	Reserve for Waste Water Management	150877	0877	\$0.00	\$0.00	\$500,000.00	\$0.00
Requirements	Reserve for Visitor Center	150882	0882	\$0.00	\$0.00	\$640,000.00	\$640,000.00
Requirements	State Employee Reserve	150885	0885	\$0.00	\$0.00	\$4,081,772.00	\$2,977,163.00
Requirements	Reserve for Minority Contractor Developm	150933	0933	\$0.00	\$0.00	\$150,000.00	\$0.00
Requirements	Reserve for Current Year Operations	157807	7807	\$56,846,273.37	\$147,879,081.57		\$147,879,081.57
Requirements	Reserve for Admin Reduction	150937	0937	\$0.00	\$0.00	-\$581,441.00	-\$581,441.00
Requirements	GARVEE Bonds Redemption	150892	0892	\$76,885,000.00	\$97,165,000.00	\$80,730,000.00	\$97,165,000.00
Requirements	- Construction	CONSTRUCTION	#	\$1,062,345,249.16	\$1,436,902,629.07	\$2,569,608.00	\$65,009,745.53
Requirements	Const Primary	157811	7811	\$18,326,340.78	\$13,699,954.10		\$26,508,500.28
Requirements	FHWA Const.	157827	7827	\$1,043,033,930.79	\$1,422,754,215.76		
Requirements	Motor Carrier Safety and DMV Grants	157834	7834	\$984,977.60	\$448,459.21	\$2,569,608.00	\$38,501,245.25
Requirements	- Other HF	OTHER	#	\$214,677,189.71	\$223,019,346.78	\$186,233,030.00	\$379,422,449.32
Requirements	Capital Improve	157826	7826	\$6,426,550.32	\$8,202,088.62		\$85,613,102.26
Requirements	GHSP	157828	7828	\$12,817,472.06	\$14,495,360.77		\$59,504,828.09
Requirements	OSHA Program	157832	7832	\$178,119.42	\$152,975.87	\$358,030.00	\$667,120.49
Requirements	Non-System Streets	157833	7833	\$9,122,180.84	\$14,576,283.67		\$47,520,265.55
Requirements	State Aid HF for WBS	157836	7836	\$186,132,867.07	\$185,592,637.86	\$185,875,000.00	\$186,117,132.93
Requirements	- 1500/OPER&MAINT	OPER&MAINT	#	\$1,833,704,909.39	\$1,853,293,955.21	\$2,267,007,433.00	\$5,105,077,112.90
Requirements	- Maintenance	MAINTENANCE	#	\$1,710,152,168.05	\$1,737,038,965.28	\$2,189,464,355.00	\$4,291,386,044.56
Requirements	- 1500/GMR	GMR	#	\$698,585,267.40	\$636,315,439.84	\$934,525,506.00	\$1,655,337,519.46
Requirements	Reserve for General Maintenace	150934	0934	\$0.00	\$0.00	\$934,525,506.00	\$18,286,371.00
Requirements	1500/157820	157820	7820	\$0.00	\$602,429,948.71		\$1,420,354,758.94
Requirements	Maint Primary	157821	7821	\$372,386,581.35	\$25,712,975.88		\$174,360,437.44
Requirements	Maint Secondary	157822	7822	\$326,198,686.05	\$8,172,515.25		\$42,335,952.08
Requirements	Contract Resurfacing	157824	7824	\$284,769,113.97	\$375,801,677.29	\$631,189,041.00	\$1,577,499,544.83
Requirements	Bridge Program - Maintenance Funds	157839	7839	\$193,931,140.19	\$272,771,650.62	\$330,767,845.00	\$1,116,423,942.35
Requirements	Pavement Preservation	157841	7841	\$46,972,871.72	\$49,507,284.03	\$86,211,281.00	\$195,666,116.99
Requirements	Bridge Preservation	157842	7842	\$53,061,778.96	\$36,053,333.98	\$86,432,993.00	\$124,090,086.30
Requirements	Roadside Environmental	157843	7843	\$95,896,996.45	\$97,166,516.95	\$120,337,689.00	\$131,627,186.95
Requirements	NCEM/FEMA	157835	7835	\$336,934,999.35	\$269,423,062.57		-\$509,258,352.32
Requirements	- 1500/OTHERCONSTRUCT	OTHERCONSTRUCT	#	\$123,552,741.34	\$116,254,989.93	\$77,543,078.00	\$813,691,068.34
Requirements	Const Secondary	157812	7812	\$8,413,705.02	\$11,302,677.46	\$12,000,000.00	\$63,243,607.10
Requirements	Spot Safety	157817	7817	\$7,002,622.31	\$5,822,785.79	\$12,100,000.00	\$44,005,406.43
Requirements	Const Contingency	157818	7818	\$11,754,509.04	\$18,267,807.26	\$12,000,000.00	\$196,398,933.88
Requirements	Division Small Urban Construction	157837	7837	\$21,524.20	\$46,309.71		\$2,117,699.96
Requirements	Division Economic Development	157838	7838	\$72,775,021.77	\$53,531,391.83		\$352,112,735.35
Requirements	Mobility Modernization	157844	7844	\$23,585,359.00	\$27,284,017.87	\$41,443,078.00	\$155,812,685.62
Requirements	- 1500/MODAL	MODAL	#	\$312,645,904.20	\$288,103,735.95	\$358,540,415.00	\$1,070,626,406.65
Requirements	Ferry Ops	157825	7825	\$42,361,057.50	\$38,538,522.94	\$68,897,728.00	\$72,030,239.90
Requirements	Rail Division	150037	0037	\$475,990.55	\$476,323.43	\$712,746.00	\$722,444.00
Requirements	Railroad Program	157829	7829	\$25,846,046.89	\$40,788,355.88	\$48,054,861.00	\$273,647,536.80
Requirements	Rail Equipment Overhaul	157845	7845	\$859,497.38	\$3,151,487.69	\$1,200,000.00	\$7,586,901.66
Requirements	Aeronautics	150041	0041	\$2,909,778.82	\$2,821,457.90	\$5,578,596.00	\$5,563,282.00
Requirements	Airports Program	157830	7830	\$119,282,807.88	\$94,412,412.55	\$164,525,930.00	\$413,424,862.39
Requirements	Public Transportation	150036	0036	\$414,443.26	\$564,925.95	\$1,357,050.00	\$882,243.00
Requirements	Public Transp HF	157831	7831	\$120,496,281.91	\$107,350,249.61	\$68,213,504.00	\$296,768,896.90
Receipts	- Highway Fund	157000	7000	-\$1,538,548,206.44	-\$1,907,443,008.84	-\$266,001,573.00	-\$453,311,903.00
Receipts	- CENTRAL ADMIN	157005	7005	-\$111,887,922.24	-\$110,800,540.99	-\$18,015,220.00	-\$117,700,127.00
Receipts	Communications	150002	0002	-\$470,101.00	-\$429,201.00		-\$429,201.00
Receipts	- Human Resources	157015	7015		-\$172,294.00		-\$172,200.00
Receipts	Human Resources	150003	7015		-\$172,294.00		-\$172,200.00
Receipts	Administration (Secretary's Office)	150007	0007	-\$60,987.32	-\$111,148.13	-\$219,825.00	-\$416,877.00
Receipts	- FINANCIAL	157020	7020	-\$3,881,733.58	-\$4,079,474.92	-\$6,868,897.00	-\$8,008,155.00
Receipts	Accounting Operations - Highway Building	150009	7020	-\$1,658,941.80	-\$1,787,833.58	-\$3,633,423.00	-\$3,443,997.00
Receipts	Purchasing	150011	7020		-\$96,527.62		-\$636,922.00
Receipts	Chief Financial Group	150015	7020	-\$881,346.65	-\$830,930.66	-\$1,347,055.00	-\$2,012,966.00
Receipts	Non-Departmental	150016	7020	-\$691,800.00	-\$711,008.37	-\$764,160.00	-\$768,197.00
Receipts	Accounting Operations -HB1779	151134	7020	-\$649,645.13	-\$653,174.69	-\$1,124,259.00	-\$1,146,073.00
Receipts	- INFORMATION TECHNOLOGY	157025	7025	-\$105,394,323.89	-\$103,586,778.67	-\$6,891,327.00	-\$104,339,187.00
Receipts	Data Services	150017	7025	-\$981,045.38	-\$1,114,969.78	-\$1,135,492.00	-\$1,536,412.00
Receipts	IT DMV Modernization Projects	150021	7025	-\$102,368,601.00	-\$99,714,998.05		-\$97,020,041.00
Receipts	Fuel Tax Evasion Program (DOT)	150023	7025	-\$1,584,801.10	-\$2,193,089.34	-\$3,471,907.00	-\$3,494,361.00
Receipts	HB1779 Vehicle Property Tax Collection	150859	7025	-\$459,876.41	-\$563,721.50	-\$2,283,928.00	-\$2,288,373.00
Receipts	- Administrative Support Services	157030	7030	-\$543,575.61	-\$565,442.68		-\$640,311.00
Receipts	Gen Services Support Services	150026	7030		-\$865.24		
Receipts	Stock and Mail Room - DMV	150030	7030	-\$543,575.61	-\$564,577.44		-\$640,311.00
Receipts	Governor#s Highway Safety Program	150042	0042		-\$18,900.00	-\$351,695.00	-\$708,346.00
Receipts	- PLAN_PROG	157070	7070	-\$56,621.80	-\$62,550.74	-\$96,015.00	-\$96,772.00
Receipts	Statewide Planning (HPR/PR)	150058	7070	-\$56,621.80	-\$62,550.74	-\$96,015.00	-\$96,772.00
Receipts	- INSPECTOR GENERAL	157011	7011	-\$102,553.98	-\$171,908.59	-\$310,115.00	-\$312,021.00
Receipts	Consultant-Utility-Rail-Turnpike	151102	7011	-\$1,303.08	-\$70,676.63	-\$157,772.00	-\$158,622.00
Receipts	Investigations Unit	151103	7011	-\$101,250.90	-\$101,231.96	-\$152,343.00	-\$153,399.00
Receipts	- Facilities Management	157031	7031	-\$773,743.65	-\$842,754.10	-\$1,772,360.00	-\$1,629,871.00
Receipts	Maint & Ops Century Center	151274	7031	-\$773,743.65	-\$842,754.10	-\$1,751,360.00	-\$1,608,871.00
Receipts	Maint & Ops - Hwy Building	151276	7031			-\$300.00	-\$300.00
Receipts	Maint & Ops - Motor Vehicles	151277	7031			-\$20,700.00	-\$20,700.00
Receipts	Purchasing	151332	1332	-\$604,281.41	-\$760,088.16	-\$1,504,986.00	-\$947,186.00
Receipts	- DMV	157045	7045	-\$31,293,983.66	-\$37,701,152.59	-\$58,179,957.00	-\$75,250,447.00

	Funds Center Name	Funds Center Number	NCAS Center	2025 Actual Amount as of Period 008	2026 Actual Amount as of Period 008	2026 Certified Budget	2026 Authorized Budget
Receipts	- COMMISSIONERS OFFICE	157050	7050	-\$1,768,733.41	-\$2,579,470.00	-\$1,000.00	-\$2,580,470.00
Receipts	Commissioner's Office	150043	7050	-\$974,969.00	-\$2,548,101.00	-\$1,000.00	-\$2,549,101.00
Receipts	DMV Training	150044	7050	-\$658,192.35	-\$18,876.00		-\$18,876.00
Receipts	DMV Business Services	150046	7050	-\$135,572.06	-\$12,493.00		-\$12,493.00
Receipts	- DMV VEHICLE SERVICES	157055	7055	-\$22,200,995.02	-\$22,509,926.98	-\$52,732,150.00	-\$58,809,252.00
Receipts	DMV Field Services	150047	7055	-\$9,081,300.18	-\$9,046,234.97	-\$29,283,296.00	-\$28,232,889.00
Receipts	Spcl License Plates - Veh Reg	150048	7055	-\$574,226.00	-\$683,521.00	-\$1,352,980.00	-\$1,584,835.00
Receipts	DMV HB1779	151135	7055	-\$5,321,578.19	-\$5,324,934.10	-\$10,431,981.00	-\$10,888,363.00
Receipts	DMV Credit Card Fees	151334	7055	-\$7,223,890.65	-\$7,455,236.91	-\$11,663,893.00	-\$18,103,165.00
Receipts	Driver Licensing	150049	0049	-\$3,239,097.16	-\$8,752,773.85	-\$110,400.00	-\$8,818,190.00
Receipts	Mtr Veh Exhaust Emission Insp	150054	0054	-\$70,343.56	-\$743,655.00		-\$743,655.00
Receipts	- DMV PROCESSING SERVICES	157056	7056	-\$1,826,851.44	-\$1,461,410.27	-\$1,610,570.00	-\$1,417,680.00
Receipts	DMV Processing Services	151290	7056	-\$1,826,851.44	-\$1,461,410.27	-\$1,610,570.00	-\$1,417,680.00
Receipts	- LICENSE & THEFT BUREAU	157060	7060	-\$773,294.82	-\$385,281.59	-\$1,237,417.00	-\$392,780.00
Receipts	LICENSE & THEFT BUREAU	157060	7060	-\$7,498.73	\$7,498.73	\$0.00	\$0.00
Receipts	DMV License & Theft Bureau	150052	7060	-\$765,796.09	-\$392,780.32	-\$1,237,417.00	-\$392,780.00
Receipts	DMV Hearings Unit	151304	1304	-\$1,414,668.25	-\$1,268,634.90	-\$2,488,420.00	-\$2,488,420.00
Receipts	- Highway Division Admin (DOH&Oper Admin)	HWYDIVADMIN	#	-\$15,082,456.86	-\$14,120,893.71	-\$26,363,817.00	-\$25,814,360.00
Receipts	- DOH_ADMIN	157065	7065	-\$74,711.95	-\$107,614.94	-\$419,932.00	-\$359,715.00
Receipts	Chief Engineer-DOH Special Projects	151018	1018	-\$74,711.95	-\$107,614.94	-\$419,932.00	-\$359,715.00
Receipts	- OPER_ADMIN	157075	7075	-\$15,007,744.91	-\$14,013,278.77	-\$25,943,885.00	-\$25,454,645.00
Receipts	Division One	157080	7080		-\$5,324.69		
Receipts	Division Seven	157110	7110	-\$10,855.44	-\$12,848.20		
Receipts	Division Eight	157115	7115	-\$3,617.31	-\$20.00		
Receipts	Division Nine	157120	7120	-\$44.00			
Receipts	Division Ten	157125	7125	-\$20.00	-\$20.00		
Receipts	Division Twelve	157135	7135		-\$80.00		
Receipts	Division Thirteen	157140	7140		-\$20.00		
Receipts	- Preconstruction Design Administration	157150	7150	-\$929,083.98	-\$878,868.37	-\$1,431,983.00	-\$1,449,768.00
Receipts	Roadway Design	150119	7150	-\$216,364.04	-\$184,929.90	-\$328,211.00	-\$330,360.00
Receipts	GEOTECHNICAL HQ	157160	7150	-\$223,262.47	-\$208,830.74	-\$319,984.00	-\$330,766.00
Receipts	Hydraulics	150135	7150	-\$489,457.47	-\$485,107.73	-\$783,788.00	-\$788,642.00
Receipts	- SAFETY	157185	7185	-\$1.00		-\$934,667.00	-\$957,288.00
Receipts	Safety and Risk Management	150147	7185	-\$1.00			
Receipts	Workers Compensation	150148	7185			-\$934,667.00	-\$957,288.00
Receipts	Transportation Mobility & Safety	150149	0149	-\$4,133,211.25	-\$4,223,766.21	-\$6,939,083.00	-\$6,987,553.00
Receipts	Computer Systems	150177	0177	-\$334,699.46	-\$339,715.33	-\$510,455.00	-\$513,896.00
Receipts	Project Dev and Environ Analysis	150178	0178	-\$278,532.37	-\$374,134.45	-\$321,767.00	-\$695,869.00
Receipts	Engineer Trainee Program	150179	0179		-\$188.00		
Receipts	ROW ADMIN	157190	7190	-\$1,990,646.75	-\$1,768,646.66	-\$3,259,252.00	-\$3,183,472.00
Receipts	Utilities Unit Admin	151065	1065	-\$176,953.65	-\$176,192.71	-\$266,624.00	-\$273,393.00
Receipts	Materials & Test Unit	151067	1067	-\$436,960.34	-\$469,193.86	-\$861,167.00	-\$866,282.00
Receipts	Roadside Environmental Unit	151069	1069	-\$110.00	-\$130.00		
Receipts	Construction Unit	151070	1070	-\$588,725.69	-\$579,220.01	-\$871,546.00	-\$877,296.00
Receipts	Office of Civil Rights Admin	151078	1078	-\$266,333.79	-\$158,149.20	-\$634,731.00	-\$635,949.00
Receipts	- Technical Services Division	157153	7153	-\$1,940,779.02	-\$1,640,075.35	-\$3,530,176.00	-\$3,013,890.00
Receipts	Research & Development Admin	151113	7153	-\$1,481.77	-\$1.94	-\$1,550.00	-\$1,550.00
Receipts	Photogrammetry Unit Admin	151117	7153	-\$371,770.96	-\$329,047.75	-\$745,767.00	-\$716,959.00
Receipts	Contract Standards & Administration Unit	151119	7153	-\$13,545.00	-\$8,679.06		
Receipts	TS Priority Projects Admin	151125	7153	-\$180,170.09	-\$150,221.56	-\$266,827.00	-\$282,701.00
Receipts	Technical Services Admin	151127	7153	-\$693,817.68	-\$540,164.27	-\$1,302,729.00	-\$938,924.00
Receipts	LOCATION & SURVEYS	151166	7153	-\$399,642.42	-\$397,117.20	-\$607,015.00	-\$611,294.00
Receipts	Transportation Program Management Adm	151283	7153	-\$280,025.60	-\$214,843.57	-\$590,413.00	-\$462,462.00
Receipts	Program Management Admin	151285	7153	-\$325.50		-\$15,875.00	\$0.00
Receipts	Office of Civil Rights	151129	1129	-\$279,378.62	-\$200,509.70	-\$439,075.00	-\$447,351.00
Receipts	Office of Civil Rights - EEO	151130	1130	-\$203,258.00			
Receipts	Structure Management	151186	1186	-\$506,650.77	-\$355,043.85	-\$632,077.00	-\$635,110.00
Receipts	Division One-Right of Way	151201	1201	-\$51,925.57	-\$39,916.99	-\$80,908.00	-\$81,656.00
Receipts	Division Two-Right of Way	151202	1202	-\$51,710.08	-\$41,199.92	-\$79,137.00	-\$79,876.00
Receipts	Division Three-Right of Way	151203	1203	-\$54,153.18	-\$54,608.28	-\$86,669.00	-\$86,650.00
Receipts	Division Four-Right of Way	151204	1204	-\$51,470.70	-\$51,263.62	-\$80,039.00	-\$80,782.00
Receipts	Division Six-Right of Way	151206	1206	-\$53,036.92	-\$52,742.31	-\$78,823.00	-\$79,561.00
Receipts	Division Eight-Right of Way	151208	1208	-\$54,024.14	-\$54,113.61	-\$80,703.00	-\$81,446.00
Receipts	Division Nine-Right of Way	151209	1209	-\$59,917.88	-\$96,888.52	-\$145,466.00	-\$147,878.00
Receipts	Division Ten-Right of Way	151210	1210	-\$51,697.69	-\$51,463.36	-\$80,862.00	-\$81,610.00
Receipts	Division Eleven-Right of Way	151211	1211	-\$51,341.43	-\$51,140.00	-\$80,916.00	-\$81,664.00
Receipts	Division Twelve-Right of Way	151212	1212		-\$51,487.66	-\$61,093.00	-\$79,897.00
Receipts	Division Thirteen-Right of Way	151213	1213	-\$53,200.49	-\$53,749.35	-\$79,939.00	-\$80,679.00
Receipts	Division Fourteen-Right of Way	151214	1214	-\$51,701.58	-\$51,468.48	-\$77,779.00	-\$78,512.00
Receipts	- State Asset Management	157176	7176			-\$40,000.00	-\$40,000.00
Receipts	Maintenance (Central Admin)	151230	7176			-\$32,203.00	-\$32,203.00
Receipts	Management Systems & Assessments	151232	7176			-\$7,797.00	-\$7,797.00
Receipts	Program Development	151256	1256	-\$876,786.29	-\$705,550.94	-\$1,734,417.00	-\$1,482,810.00
Receipts	Contract Services Professional Srvs Adm	151313	1313				-\$5,000.00
Receipts	Contract Services Contract Stds Adm	151315	1315	-\$529,247.57	-\$664,624.81	-\$1,073,562.00	-\$1,074,261.00
Receipts	Contract Services Design-Build Adm	151320	1320	-\$262,541.18	-\$259,058.72	-\$398,104.00	-\$400,670.00
Receipts	- Strategic Initiatives - TF Admin	151335	1335	-\$675,128.77	-\$551,855.61	-\$1,052,865.00	-\$874,576.00
Receipts	Strategic Initiatives - TF Admin	151337	1335	-\$163,004.24	-\$58,718.08	-\$252,778.00	-\$58,725.00
Receipts	SIPS Research & Forecasting - Admin	151338	1335	-\$283,975.82	-\$286,758.15	-\$430,611.00	-\$443,196.00
Receipts	SIPS Value Management - Admin	151339	1335	-\$228,148.71	-\$206,379.38	-\$369,476.00	-\$372,655.00

	Funds Center Name	Funds Center Number	NCAS Center	2025 Actual Amount as of Period 008	2026 Actual Amount as of Period 008	2026 Certified Budget	2026 Authorized Budget
Receipts	- RSV_OTH_AG	157801	7801	-\$95,244,491.30	-\$110,239,445.87	-\$81,868,862.00	-\$136,343,693.00
Receipts	Hwy Patrol	150866	0866		-\$581,497.80		-\$974,831.00
Receipts	Reserve for AirCargo Authority	150869	0869	-\$45,168,097.00	-\$53,500,000.00		-\$53,500,000.00
Receipts	OSBM-Civil Penalty and Forfeiture Fund	150889	0889	-\$48,854,505.07	-\$54,622,539.40	-\$78,868,862.00	-\$78,868,862.00
Receipts	1500/151331	151331	1331	-\$1,221,889.23	-\$1,535,408.67	-\$3,000,000.00	-\$3,000,000.00
Receipts	- Debt Service	157950	7950	-\$186,944.00	-\$186,559.00	\$0.00	-\$186,559.00
Receipts	Performance Energy Contract Debt Service	151262	1262	-\$186,944.00	-\$186,559.00		-\$186,559.00
Receipts	- 1500/CONSTRUCTIONCA	CONSTRUCTIONCA	#			-\$81,370,000.00	-\$97,805,000.00
Receipts	- RSV_OTHERS	157805	7805			-\$640,000.00	-\$640,000.00
Receipts	Reserve for Visitor Center	150882	0882			-\$640,000.00	-\$640,000.00
Receipts	GARVEE Bonds Redemption	150892	0892			-\$80,730,000.00	-\$97,165,000.00
Receipts	- Construction	CONSTRUCTION	#	-\$1,149,804,614.00	-\$1,380,881,110.83		
Receipts	Const Primary	157811	7811	-\$5,561.13	\$1,880.00		
Receipts	FHWA Const.	157827	7827	-\$1,149,739,968.71	-\$1,381,118,234.15		
Receipts	Motor Carrier Safety and DMV Grants	157834	7834	-\$59,084.16	\$235,243.32		
Receipts	- Other HF	OTHER	#	-\$16,139,675.34	-\$18,020,110.32		
Receipts	GHSP	157828	7828	-\$13,220,747.73	-\$14,369,908.00		
Receipts	Non-System Streets	157833	7833	-\$2,918,927.61	-\$3,650,202.32		
Receipts	- 1500/OPER&MAINT	OPER&MAINT	#	-\$64,263,174.99	-\$165,029,928.82		-\$8,000.00
Receipts	- Maintenance	MAINTENANCE	#	-\$63,207,639.93	-\$161,367,257.72		-\$8,000.00
Receipts	- 1500/GMR	GMR	#	-\$9,413,290.45	-\$10,562,654.58		-\$8,000.00
Receipts	1500/157820	157820	7820		-\$5,980,187.92		
Receipts	Maint Primary	157821	7821	-\$8,465,949.15	-\$4,066,144.49		-\$8,000.00
Receipts	Maint Secondary	157822	7822	-\$947,341.30	-\$516,322.17		
Receipts	Contract Resurfacing	157824	7824	\$13,429.25	-\$377,829.31		
Receipts	Bridge Program - Maintenance Funds	157839	7839	-\$236,731.31	-\$44,813.01		
Receipts	Pavement Preservation	157841	7841		\$9,245.05		
Receipts	Bridge Preservation	157842	7842	-\$79,963.30	\$3,805.62		
Receipts	Roadside Environmental	157843	7843	-\$28,235.93	-\$31,071.33		
Receipts	NCEM/FEMA	157835	7835	-\$53,462,848.19	-\$150,363,940.16		
Receipts	- 1500/OTHERCONSTRUCT	OTHERCONSTRUCT	#	-\$1,055,535.06	-\$3,662,671.10		
Receipts	Spot Safety	157817	7817	\$45.75	-\$3,028.40		
Receipts	Const Contingency	157818	7818	-\$129,550.61	-\$55,394.05		
Receipts	Division Economic Development	157838	7838	-\$375.00	-\$3,422,732.99		
Receipts	Mobility Modernization	157844	7844	-\$925,655.20	-\$181,515.66		
Receipts	- 1500/MODAL	MODAL	#	-\$54,644,944.05	-\$70,463,266.71	-\$203,717.00	-\$203,717.00
Receipts	Ferry Ops	157825	7825	-\$1,729.11	-\$178,172.08		
Receipts	Rail Division	150037	0037	\$89,354.41			
Receipts	Railroad Program	157829	7829	-\$1,461,378.05	-\$10,549,177.63		
Receipts	Aeronautics	150041	0041	-\$976,621.30	-\$69,331.74	-\$203,717.00	-\$203,717.00
Receipts	Airports Program	157830	7830	-\$7,788,869.00	-\$14,946,991.00		
Receipts	Public Transportation	150036	0036	-\$620.00	-\$182.00		
Receipts	Public Transp HF	157831	7831	-\$44,505,081.00	-\$44,719,412.26		