Uses of 2018-19 NCDOT Appropriations

Total Funding = $5.0 Billion

(Excludes Receipt Supported Funding of $0.1B)

- **Construction** – $2,544.4
  - *STI TIP Construction* 2,464.7
  - Other Construction 79.7

- **Maintenance** - $1,367.5

- **Other Modes** - $364.4
  - Aviation 150.6
  - Rail 43.6
  - Public Transit 124.5
  - Ferries 45.0
  - Bike 0.7

- **Admin & Other** - $364.5

- **State Agency Transfers** - $207.3
  - State Ports Authority 45.0
  - Other Agencies 14.8
  - Municipal Aid 147.5

- **Debt Service** – $194.6
  - GO Bonds 50.0
  - GARVEE Bonds 95.6
  - NCTA (GAP) 49.0

*($ in millions)*