



**MEETING AGENDA**  
**Monthly Meeting of the North Carolina Board of Transportation**  
1 South Wilmington Street Raleigh, North Carolina 27601  
**March 4, 2015**

**REVISED**

**WEDNESDAY, MARCH 4, 2015**

**11:30AM – 12:45PM**

Multi-Modal Committee

**EIC**

**NORTH CAROLINA BOARD OF TRANSPORTATION MEETING**

**1:00PM**

**Location: Room 150**

- **Call to Order**
- **Invocation**
- **Ethics Declaration**
- **Approval of February Board Meeting Minutes**

Chairman Curran  
Jake Alexander  
Chairman Curran  
Chairman Curran

**INFORMATION AND DELEGATED AUTHORITY**

**Secretary's Remarks**

Secretary Tata

- (Item C) Award of Highway Construction Contracts  
(Item D) Award of Contracts to Private Firms for Engineering Services  
(Item E) Approval of Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund  
(Item H) Approval of Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development,  
(Item L) Approval of Funds for Specific Spot Safety Improvement Projects

- **Legislative Update**
- **Project Update**
- **North Carolina Strategic Transportation Corridor Policy**
- **Highway Maintenance Improvement Program**
- **Cash Management Report**

Bobby Lewis  
David Tyeryar  
Susan Pullium  
Jennifer Brandenburg  
David Tyeryar  
Chairman Curran

**ACTION**

- **Highway Maintenance Improvement Program**
- **Cash Management Report**

**Approval of Projects**

- (Item G) Additions and Abandonments to State Secondary Road System  
(Item I) Public Transportation Program
  - (Item I-1) Public Transportation
  - (Item I-2) Rail Program
  - (Item I-4) Aviation Program

**ACTION**

Chairman Curran

**Approval of Projects (Continued)**

- (Item K)** Strategic Transportation Investments Funding and Specific North Carolina Trust Funds
- (Item M)** Funds for Specific Federal-Aid Projects
- (Item N)** TIP Amendments
- (Item O)** Municipal and Special Agreements
- (Item R)** Right of Way Resolutions and Ordinances
- (Item T)** Comprehensive Transportation Plans and North Carolina Transportation Network and Strategic Transportation Corridors for Adoption by the Board of Transportation

**Committee Reports**

Chairman Curran

**Other Business**

**Adjourn**

**PROJECTS LIST**  
**NORTH CAROLINA BOARD OF TRANSPORTATION**  
**RALEIGH, NORTH CAROLINA**  
**March 4, 2015**

Delegated Authority ..... Secretary Tata

- (Item C) Award of Highway Construction Contracts from February 24, 2015 Letting
- (Item D) Award of Contracts to Private Firms for Engineering Services
- (Item E) Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund
- (Item H) Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development
- (Item L) Funds for Specific Spot Safety Improvement Projects

Action ..... Chairman Curran

- (Item G) Additions and Abandonments to State Secondary Road System
- (Item I) Public Transportation Program
  - (Item I-1) Public Transportation
  - (Item I-2) Rail Program
  - (Item I-3) Bicycle and Pedestrian
  - (Item I-4) Aviation
- (Item J) Specific State Funds for Construction Projects
- (Item K) Specific North Carolina Trust Funds – Strategic Transportation Investments – Intrastate System – Urban Loops
- (Item M) Funds for Specific Federal-Aid Projects
- (Item N) Revisions to the 2012-2020 STIP
- (Item O) Municipal and Special Agreements
- (Item P) Municipal Street System Changes
- (Item R) Right of Way Resolutions and Ordinances
- (Item S) Maintenance Allocations
- (Item T) Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation

# **NCDOT Board of Transportation Agenda**

## **ITEM C**

### **FEBRUARY 2015**

**According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award the following highway construction projects.**

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
FEBRUARY 24, 2015  
DIVISION 00002

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C203638  
2CR.10691.3, 2CR.10691.4, 2CR.10691.5, 2CR.20691.10  
STATE FUNDED  
PAMLICO

PROPOSAL LENGTH 15.236 MILES

TYPE OF WORK WIDENING, MILLING, RESURFACING & SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION EACH OF NC-33, NC-304 AND NC-307 & 1 SECTION OF SECONDARY ROAD.

EST CONST PROGRESS.... FY-2016..100% OF BID

RPN 001 3 BIDDER(S) MBE GOAL 1.00 % WBE GOAL 3.00%  
ESTIMATE 4,702,342.20

DATE AVAILABLE JUL 01 2015

FINAL COMPLETION JUN 30 2016

	\$ TOTALS	% DIFF
S. T. WOOTEN CORPORATION WILSON, NC	4,613,622.61	-1.9
ROSE BROTHERS PAVING CO., INC. AHOSKIE, NC	4,787,558.00	+1.8
BARNHILL CONTRACTING COMPANY ROCKY MOUNT, NC	5,928,146.00	+26.1

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HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
FEBRUARY 24, 2015  
DIVISION 00003

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C203540  
42238.3.FD1  
BRSTP-1627(12)  
NEW HANOVER  
B-5103

PROPOSAL LENGTH 0.098 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE #35 OVER ABANDONED RAILROAD ON SR-1627 (3RD ST) IN WILMINGTON.

EST CONST PROGRESS.... FY-2015..35% OF BID  
FY-2016..65% OF BID

RPN 002 7 BIDDER(S) DBE GOAL 4.00 %

ESTIMATE 5,331,408.51

DATE AVAILABLE MAR 30 2015

INTER COMPLETION APR 01 2016 COMPLETE ALL WORK EXCEPT PLANTING/REFORESTATION OR  
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION SEP 28 2016

	\$ TOTALS	% DIFF
CAROLINA BRIDGE CO., INC. ORANGEBURG, SC	4,640,453.87	-13.0
CAPE ROMAIN CONTRACTORS, INC. WANDO, SC	4,640,800.11	-13.0
SMITH-ROWE, LLC MOUNT AIRY, NC	4,664,527.85	-12.5
HRI INC DBA HRI BRIDGE COMPANY STATE COLLEGE, PA	4,840,851.25	-9.2
S. T. WOOTEN CORPORATION WILSON, NC	5,187,047.75	-2.7
DANE CONSTRUCTION, INC. MOORESVILLE, NC	5,971,677.15	+12.0
DELLINGER, INC. MONROE, NC	6,258,998.52	+17.4

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
FEBRUARY 24, 2015  
DIVISION 00003

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C203630  
46176.3.FS1  
NHPP-040-5(59)409  
PENDER, NEW HANOVER  
I-5357

PROPOSAL LENGTH 15.700 MILES

TYPE OF WORK MILLING & RESURFACING.

LOCATION I-40 FROM MP 408.2 TO MP 420.4 & I-40 FROM MP 389.5 TO 393.

EST CONST PROGRESS.... FY-2015..25% OF BID  
FY-2016..67% OF BID  
FY-2017..08% OF BID

RPN 003 2 BIDDER(S) DBE GOAL 10.00 %  
ESTIMATE 11,596,344.39

DATE AVAILABLE MAR 30 2015

INTER COMPLETION DEC 17 2015 COMPLETE ALL WORK REQUIRED MAPS 1 & 2 BETWEEN MP 414.9 & 420  
EXCLUDE GUARDRAIL AND MAPS 4 & 5

FINAL COMPLETION SEP 30 2016

	\$ TOTALS	% DIFF
S. T. WOOTEN CORPORATION WILSON, NC	9,765,052.42	-15.8
BARNHILL CONTRACTING COMPANY ROCKY MOUNT, NC	12,153,619.91	+4.8

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
FEBRUARY 24, 2015  
DIVISION 00003

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C203639  
3CR.10651.170  
STATE FUNDED  
NEW HANOVER

PROPOSAL LENGTH 5.270 MILES

TYPE OF WORK MILLING & RESURFACING.

LOCATION US-117 FROM I-40 TO BRIDGE AT MARKET STREET AND US-74 FROM KORNEGAY AVE TO  
CARDINAL DR.

EST CONST PROGRESS.... FY-2015..69% OF BID  
FY-2016..31% OF BID

RPN 004 3 BIDDER(S) MBE GOAL 4.00 % WBE GOAL 4.00%  
ESTIMATE 4,353,411.59

DATE AVAILABLE MAR 30 2015

FINAL COMPLETION SEP 18 2015

	\$ TOTALS	% DIFF
S. T. WOOTEN CORPORATION WILSON, NC	3,467,847.68	-20.3
HIGHLAND PAVING CO., LLC FAYETTEVILLE, NC	4,768,408.71	+9.5
BARNHILL CONTRACTING COMPANY ROCKY MOUNT, NC	4,826,571.60	+10.9

HIGHWAY LETTING  
 NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
 DIVISION OF HIGHWAYS  
 RALEIGH N.C.  
 FEBRUARY 24, 2015  
 DIVISION 00004

C202653  
 41871.3.FS1  
 STPNHS-0070(117)  
 JOHNSTON  
 W-5107

PROPOSAL LENGTH 2.198 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS & STRUCTURES.

LOCATION US-70 EAST OF I-95 FROM SR-2305 (FIRETOWER RD) TO EAST OF SR-2310 (DAVIS MILL RD - STEVENS CHAPEL RD).

EST CONST PROGRESS.... FY-2015..16% OF BID  
 FY-2016..53% OF BID  
 FY-2017..30% OF BID  
 FY-2018..01% OF BID

RPN 005 7 BIDDER(S) DBE GOAL 13.00 %  
 ESTIMATE 18,262,630.80

DATE AVAILABLE MAR 30 2015  
 INTER COMPLETION JUL 15 2017 COMPLETE ALL WORK EXCEPT PLANTING/REFORESTATION OR PERMANENT VEGETATION ESTABLISHMENT  
 FINAL COMPLETION JAN 11 2018

	\$ TOTALS	% DIFF
FLATIRON CONSTRUCTORS INC BROOMFIELD, CO	16,677,393.16	-8.7
C. M. LINDSAY & SONS, INC. LUMBERTON, NC	17,980,304.11	-1.5
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	18,426,828.02	+0.9
S. T. WOOTEN CORPORATION WILSON, NC	18,897,730.74	+3.5
BARNHILL CONTRACTING COMPANY ROCKY MOUNT, NC	19,453,515.35	+6.5
PLT CONSTRUCTION CO., INC. WILSON, NC	20,360,911.69	+11.5
W. C. ENGLISH, INC. LYNCHBURG, VA	21,722,888.06	+18.9

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
FEBRUARY 24, 2015  
DIVISION 00005

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C203537  
42312.3.FD1  
BRZ-1432(5)  
GRANVILLE  
B-5151

PROPOSAL LENGTH 0.249 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE #215 OVER LITTLE GRASSY CREEK ON SR-1432.

EST CONST PROGRESS.... FY-2015..80% OF BID  
FY-2016..20% OF BID

RPN 006 5 BIDDER(S) DBE GOAL 5.00 %

ESTIMATE 664,067.70

DATE AVAILABLE MAR 30 2015

INTER COMPLETION AUG 14 2015 COMPLETE ALL WORK EXCEPT PLANTING/REFORESTATION OR  
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION FEB 10 2016

	\$ TOTALS	% DIFF
DANE CONSTRUCTION, INC. MOORESVILLE, NC	604,058.74	-9.0
S. T. WOOTEN CORPORATION WILSON, NC	638,518.49	-3.8
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	656,565.00	-1.1
DELLINGER, INC. MONROE, NC	720,303.50	+8.5
CAROLINA BRIDGE CO., INC. ORANGEBURG, SC	859,202.48	+29.4

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
FEBRUARY 24, 2015  
DIVISION 00008

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C203539  
42285.3.FR1  
BRSTP-0211(24)  
HOKE  
B-5127

PROPOSAL LENGTH 0.091 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, CULVERT & BRIDGE STRENGTHENING.

LOCATION BRIDGE #4 OVER RAFT SWAMP ON NC-211.

EST CONST PROGRESS.... FY-2015..08% OF BID  
FY-2016..81% OF BID  
FY-2017..11% OF BID

RPN 007 3 BIDDER(S) DBE GOAL 9.00 %

ESTIMATE 976,878.85

DATE AVAILABLE JUN 01 2015

INTER COMPLETION OCT 12 2016 COMPLETE ALL WORK EXCEPT PLANTING/REFORESTATION OR  
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION APR 10 2017

	\$ TOTALS	% DIFF
MOUNTAIN CREEK CONTRACTORS INC CATAWBA, NC	969,531.35	-0.8
COUNTRY BOY LANDSCAPING INC HARMONY, NC	1,144,444.44	+17.2
DANE CONSTRUCTION, INC. MOORESVILLE, NC	1,219,654.60	+24.9

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
FEBRUARY 24, 2015  
DIVISION 00008

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C203636  
8CR.10771.25, 8CR.10831.25  
STATE FUNDED  
RICHMOND, SCOTLAND

PROPOSAL LENGTH 29.310 MILES  
TYPE OF WORK MILLING & RESURFACING.  
LOCATION 3 SECTIONS OF US-74 BYPASS.

EST CONST PROGRESS.... FY-2015..54% OF BID  
FY-2016..46% OF BID

RPN 008 2 BIDDER(S) MBE GOAL 4.00 % WBE GOAL 5.00%  
ESTIMATE 5,444,314.18

DATE AVAILABLE MAR 30 2015  
FINAL COMPLETION NOV 14 2015

	\$ TOTALS	% DIFF
BARNHILL CONTRACTING COMPANY ROCKY MOUNT, NC	5,060,901.69	-7.0
HUDSON PAVING, INC. ROCKINGHAM, NC	5,142,373.51	-5.5

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HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
FEBRUARY 24, 2015  
DIVISION 00010

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C203501  
47038.3.FS1  
NHPP-0485(33)  
MECKLENBURG  
I-5318

PROPOSAL LENGTH 8.700 MILES

TYPE OF WORK MILLING & RESURFACING.

LOCATION I-485 FROM SR-5722 TO US-74 (INDEPENDENCE BLVD).

EST CONST PROGRESS.... FY-2015..56% OF BID  
FY-2016..44% OF BID

RPN 009 4 BIDDER(S) DBE GOAL 9.00 %

ESTIMATE 6,510,517.23

DATE AVAILABLE APR 13 2015

FINAL COMPLETION OCT 16 2015

	\$ TOTALS	% DIFF
BLYTHE CONSTRUCTION, INC. CHARLOTTE, NC	6,146,996.56	-5.6
BLYTHE BROTHERS ASPHALT CO LLC CHARLOTTE, NC	6,678,907.25	+2.6
THE LANE CONSTRUCTION CORP CHESHIRE, CT	7,387,917.47	+13.5
J. T. RUSSELL & SONS, INC. ALBEMARLE, NC	7,571,525.25	+16.3

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
FEBRUARY 24, 2015  
DIVISION 00010

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C203637

10CR.10041.52, 10CR.10041.53, 10CR.10041.54, 10CR.20041.39, 10CR.20041.47, 10CR.20041.48, 10CR.20041.49,  
10CR.20041.50, 10CR.20041.51, 10SP.20045.1, 10SP.20045.2, 10SP.20045.3, 10SP.20045.4, 10SP.20045.5

STATE FUNDED

ANSON

PROPOSAL LENGTH 26.690 MILES

TYPE OF WORK RESURFACING, SHOULDER RECONST & FULL DEPTH RECLAMATION.

LOCATION 1 SECTION OF US-52, 2 SECTIONS OF NC-109 AND 12 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2015..26% OF BID  
FY-2016..74% OF BID

RPN 010 3 BIDDER(S) MBE GOAL 2.00 % WBE GOAL 4.00%  
ESTIMATE 5,098,872.57

DATE AVAILABLE APR 14 2015

INTER COMPLETION OCT 31 2015 COMPLETE FULL DEPTH RECLAMATION

FINAL COMPLETION JUN 20 2016

	\$ TOTALS	% DIFF
BARNHILL CONTRACTING COMPANY ROCKY MOUNT, NC	5,131,203.75	+0.6
J. T. RUSSELL & SONS, INC. ALBEMARLE, NC	5,188,059.80	+1.7
BLYTHE CONSTRUCTION, INC. CHARLOTTE, NC	5,296,759.46	+3.9

HIGHWAY LETTING  
 NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
 DIVISION OF HIGHWAYS  
 RALEIGH N.C.  
 FEBRUARY 24, 2015  
 DIVISION 00011

C203536  
 34518.3.FR4  
 STP-0221(42)  
 ASHE  
 R-2915D

PROPOSAL LENGTH 4.080 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS & CULVERT.

LOCATION US-221 FROM SOUTH OF NC-194 TO US-221 BYPASS.

EST CONST PROGRESS.... FY-2015..10% OF BID  
 FY-2016..39% OF BID  
 FY-2017..29% OF BID  
 FY-2018..19% OF BID  
 FY-2019..03% OF BID

RPN 011 10 BIDDER(S) DBE GOAL 8.00 %  
 ESTIMATE 21,736,750.26

DATE AVAILABLE MAR 30 2015  
 INTER COMPLETION SEP 01 2018 COMPLETE ALL WORK EXCEPT PLANTING/REFORESTATION OR  
 PERMANENT VEGETATION ESTABLISHMENT  
 FINAL COMPLETION FEB 28 2019

	\$ TOTALS	% DIFF
JAMES R. VANNOY & SONS CONSTRUCTION COMPANY, INC JEFFERSON, NC	21,371,178.20	-1.7
YOUNG & MCQUEEN GRADING CO INC BURNSVILLE, NC	21,887,787.00	+0.7
BRANCH HIGHWAYS, INC. ROANOKE, VA	22,024,528.06	+1.3
HAYMES BROTHERS, INC. CHATHAM, VA	22,735,574.80	+4.6
VECELLIO & GROGAN INC BECKLEY, WV	24,378,643.84	+12.2
BAKER'S CONSTRUCTION SERVICES, INC. PINEY FLATS, TN	24,504,114.93	+12.7
W. C. ENGLISH, INC. LYNCHBURG, VA	25,349,440.38	+16.6
MAYMEAD, INC. MOUNTAIN CITY, TN	25,547,318.43	+17.5
BLYTHE DEVELOPMENT CO. CHARLOTTE, NC	26,529,529.00	+22.0
GLF CONSTRUCTION CORPORATION MIAMI, FL	32,084,203.25	+47.6

HIGHWAY LETTING  
 NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
 DIVISION OF HIGHWAYS  
 RALEIGH N.C.  
 FEBRUARY 24, 2015  
 DIVISION 00012

C203538  
 42311.3.FD1  
 BRZ-1404(13)  
 CATAWBA  
 B-5150

PROPOSAL LENGTH 0.142 MILES  
 TYPE OF WORK GRADING, DRAINAGE, PAVING, AND CULVERT.  
 LOCATION BRIDGE #34 OVER FALLING CREEK ON SR-1404.

EST CONST PROGRESS.... FY-2015..35% OF BID  
 FY-2016..65% OF BID

RPN 012 6 BIDDER(S) DBE GOAL 8.00 %  
 ESTIMATE 1,215,235.81

DATE AVAILABLE MAR 30 2015  
 INTER COMPLETION MAY 01 2016 COMPLETE ALL WORK EXCEPT PLANTING/REFORESTATION OR  
 PERMANENT VEGETATION ESTABLISHMENT  
 NOV 15 2015 COMPLETE ALL WORK REQUIRED PHASE III, STEP 2  
 FINAL COMPLETION OCT 28 2016

	\$ TOTALS	% DIFF
COUNTRY BOY LANDSCAPING INC HARMONY, NC	1,194,555.55	-1.7
MOUNTAIN CREEK CONTRACTORS INC CATAWBA, NC	1,231,721.59	+1.4
D.H. GRIFFIN INFRASTRUCTURE, LLC GREENSBORO, NC	1,308,795.47	+7.7
MILLER ENGINEERING COMPANY, INC MARION, NC	1,340,652.19	+10.3
DANE CONSTRUCTION, INC. MOORESVILLE, NC	1,353,303.35	+11.4
NHM CONSTRUCTORS, LLC ASHEVILLE, NC	1,422,197.07	+17.0

	ESTIMATE TOTAL	85,892,774.09	
	LETTING TOTAL	79,642,795.58	-7.3

**NCDOT March  
2015 Board of Transportation Agenda**

**According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.**

**Professional Services Management**

**Preconstruction**

**Roadway Design**

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the projects. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. These are for information only.

**DIVISION 3**

Project: 40191.1.2 (U-4751) New Hanover County  
SR 1409 (Military Cutoff Road Extension) from  
SR 1409 (Military Cutoff Road) to US 17 in  
Wilmington

Scope of Work: Roadway and hydraulic design, and  
Transportation Management Plan

Estimated Construction Cost: \$85,000,000.00

Firm: STV/Ralph Whitehead Associates, Inc.,  
Charlotte, NC

Original Engineering Fee: \$808,600.38

Previous Supplemental Fee: \$111,065.61

Supplemental Fee: \$ 9,615.85

Supplemental Work: Roadway Design for the preparation of  
exhibits for a public meeting

SPSF Utilization: 0%

**DIVISION 5**

Project: 38688.1.2 (I-0914BA) Vance & Warren  
Counties

I-85 from north of SR 1162 (Dabney Drive) in  
Vance County to north of SR 1237 (Manson  
Drewry Road) in Warren County

Scope of Work: Roadway design, hydraulic design, and traffic  
control

Estimated Construction Cost: \$91,200,000.00

Firm: HDR Engineering, Inc. of the Carolinas,  
Raleigh, NC

Original Engineering Fee: \$619,373.06

Previous Supplemental Fee: \$140,853.74

Supplemental Fee: \$246,684.35  
Supplemental Work: Additional Plan changes to include detour detail sheets, revisions to the preliminary review set, horizontal and vertical alignment revisions, and revisions to the planimetric files to match the phasing of the project  
SPSF Utilization: 0%

**DIVISION 11**

Project: 34518.1.3 (R-2915B) Ashe County  
US 221 from SR 1003 (Idlewild Road) to north of South Fork New River  
Scope of Work: Roadway and Hydraulic Design and Traffic Management Plan  
Estimated Construction Cost: \$23,100,000.00  
Firm: CDM Smith, Inc., Raleigh, NC  
Original Engineering Fee: \$293,979.50  
Previous Supplemental Fee: \$ 2,525.75  
Supplemental Fee: \$ 6,139.86  
Supplemental Work: Roadway Design for a retaining wall relocation and the re-design of service road -DR3-  
SPSF Utilization: 0%

**Project Development and Environmental Analysis - Human Environment**

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Traffic Noise and Air Quality Services on an as needed basis for various federal-aid and state funded projects to support the Project Development and Environmental Analysis Unit- Human Environment Section. These contracts will expire 2 years after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. These are for information only.

**STATEWIDE**

Firm: Atkins North America, Inc., Raleigh, NC  
Maximum Engineering Fee: \$350,000.00  
SPSF Utilization: 0%

Firm: CDM Smith, Inc., Raleigh, NC  
Maximum Engineering Fee: \$350,000.00  
SPSF Utilization: 0%

Firm: Gannett Fleming, Inc., Raleigh, NC  
Maximum Engineering Fee: \$350,000.00  
SPSF Utilization : 0%

Firm: HNTB North Carolina, PC, Raleigh, NC  
Maximum Engineering Fee: \$350,000.00  
SPSF Utilization: 0%

**March 4, 2015**

Firm: Kimley-Horn & Associates, Inc., Raleigh, NC  
Maximum Engineering Fee: \$350,000.00  
SPSF Utilization: 0%

Firm: McCormick Taylor, Inc., Philadelphia, PA  
Maximum Engineering Fee: \$350,000.00  
SPSF Utilization: 0%

Firm: Rummel, Klepper, & Kahl, LLP, Raleigh, NC  
Maximum Engineering Fee: \$350,000.00  
SPSF Utilization: 0%

Firm: Stantec Consulting Services, Inc, Raleigh, NC  
Maximum Engineering Fee: \$350,000.00  
SPSF Utilization: 0%

### **Project Development and Environmental Analysis – Natural Environment**

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

### **STATEWIDE**

Description of work: Natural Environment Section Limited Services Agreements  
Firm: KCI Associates of NC, PC, Raleigh, NC  
Original Engineering Fee: \$200,000.00  
Supplemental Fee: \$100,000.00  
SPSF Utilization: 0%

### **Chief Engineer**

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ a private firm to provide Construction Engineering and Inspection for the project listed below for our Department to obligate available funds. Our staff was authorized to proceed with the actions required to employ private engineering firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

### **DIVISION 5**

Project: 34745.3.S2 (U-0071) Durham County  
Durham East End Connector from north of NC  
98 to NC 147 (Buck Dean Freeway)  
Scope of Work: Construction Engineering and Inspection  
Services  
Estimated Construction Cost: \$159,400,000.00  
Firm: RS&H Architects-Engineers-Planners, Inc.,  
Jacksonville, Florida  
Maximum Engineering Fee: \$10,500,000.00  
SPSF Utilization: 0%

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### Field Support

#### Materials & Tests

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

#### STATEWIDE

Description of work:	Metal Products Inspections
Firm:	HRV Conformance Verification Associates, Inc., Pittsburgh, Pennsylvania
Original Engineering Fee:	\$500,000.00
Supplemental Fee:	\$200,000.00
DBE/WBE/SPSF Utilization:	100%

### Turnpike Authority

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

#### STATEWIDE

Description of work:	Limited Services for Traffic and Revenue Services
Firm:	Stantec Consulting Services, Inc., New York, New York
Original Engineering Fee:	\$2,000,000.00
Supplemental Fee:	\$1,400,000.00
SPSF Utilization:	0%

### Transit

#### Rail

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

**DIVISION 10**

Project:	ARRA High Speed Intercity Passenger Rail Program 50000.1.STR10T3 (P-5208D) Cabarrus County Roberta Road Extension Grade Separation
Estimated Construction Cost:	\$3,750,000.00
Firm:	Michael Baker Engineering, Inc., Raleigh, NC
Original Engineering Fee:	\$244,555.70
Previous Supplemental Fee:	\$342,800.63
Supplemental Fee:	\$28,032.05
Supplemental Work:	Revisions to the drainage design
SPSF Utilization:	0%

**Office of Equal Opportunity and Workforce Services**

**Contractor Utilization & Certification Section**

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ a private firm for DBE/MBE/WBE Certifications on an as needed basis for various federal-aid and state funded project to support the Contractor Utilization & Certification Section. This contract will expire 1 year after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

**STATEWIDE**

Description of Work:	DBE/MBE/WBE Certification Assistance
Firm:	Key Quality Assessments Inc., Garner, NC
Maximum Engineering Fee:	\$150,000.00
DBE/MBE/ACDBE Utilization:	100%

**NCDOT March 2015 Board of Transportation Agenda**

According to G.S. 143B-350(g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for secondary road improvement projects.

**Secondary Road Improvement Projects (Highway and Trust Funds)**

County	SR No.	Description	Amount
Brunswick Div. 3	SR 1946 Sea Ranch Way	GDB&P. Increase Funds. WBS 3C.010079	\$5,654.08
Pender Div. 3	SR 1766 Hardison Road	Upgrade to Minimum Standards. WBS 3C.071099	\$8,000.00
Guilford Div. 7	WoodyMill Road/ South School Road	Construct Roundabout. WBS 7C.041253	\$10,000.00
Lee Div. 8	Various	System Preservation. Increase Funds. WBS 8SP.20534.15	\$409,563.98
Moore Div. 8	Various	System Preservation. Increase Funds. WBS 8SP.20634.15	\$597,968.42
Caldwell Div. 11	SR 1513A Indian Grave Road	GDB&P. Increase Funds. WBS 11C.014050	\$680,195.87
Caldwell Div. 11	SR 1515A Walsh Road	GDB&P. Increase Funds. WBS 11C.014085	\$115,000.00
Macon Div. 14	SR 1521A Mountain Grove Road	GDB&P. Increase Funds. WBS 14C.056106	\$854,000.00

**Closings**

Division	County	WBS Element	Road Number / Name	Amount
Div. 9	Forsyth	9C.034116	GDB&P SR 1940 Lake Wousicket Road. Increase and Close.	\$124,003.34
Div. 9	Forsyth	9C.034045	Countywide Surveys, Plans & Right of Way Signatures. Increase & Close.	\$49,796.68
Div. 13	McDowell	13C.059013	GDB&P SR 1407 Mill Creek Road Increase and Close.	\$1,030.44

**NCDOT March 2015 Board of Transportation Agenda**

According to G.S. 143B-350(g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for secondary road improvement projects.

**Secondary Road Improvement Projects (Highway and Trust Funds)**

**Deletions**

<b>County</b>	<b>SR No.</b>	<b>Reason</b>	<b>Amount</b>
Forsyth Div. 9	SR 1178 Strupe Road	GDB&P. Unavailable Right of Way. WBS 9C.034083	-\$24,777.42
Davidson Div. 9	SR 2549 South Chapel Hill Road	GDB&P. Project Partially Funded. Insufficient Funds to Complete. WBS 9C.029087	-\$399,543.96
Wilkes Div. 11	SR 2471 Gold Medal Orchard Road	GDB&P. Unavailable Right of Way. WBS 11C.097163	-\$9,072.72
Wilkes Div. 11	SR 2490 Pores Knob Road	GDB&P. Unavailable Right of Way. WBS 11C.097164	-\$9,643.05
Catawba Div. 12	SR 1945 Indian Trail	GDB&P. Project Partially Funded. Insufficient Funds to Complete. WBS 12C.018097	-\$10,000.00

**North Carolina Department of Transportation  
Secondary Roads Statewide Paving Program**

House Bill 817, Section 2.6(d) provides \$12M for fiscal years 2013-2014 and 2014-2015 for the paving of unpaved secondary roads. Section 2.5 requires the Department to develop a statewide paving priority list for the paving of unpaved secondary roads.

Roads listed under Section I are the next priority non-hold list roads on the Statewide Paving Priority list. Roads from this list where property owners refuse to donate right-of-way will be placed on a statewide hold list. Roads from this list where property owners donate right-of-way will be funded for construction. Roads currently on the hold-list in the 1 to 650 priority range having right-of-way issues resolved will be listed in future Item-E Board Agendas.

FY 2014-2015 Appropriation

Highway Fund (HB 817) **\$12,000,000.00**

***I. Funds for Preliminary Engineering, Right-of-Ray Acquisition and Construction:  
\$10,800,000.00***

The following **non-hold list roads** ranked in the 250 to 650 priority range of the statewide paving list are presented for approval of secondary road program funds:

Division	County	Length (Miles)	SR #	Description
14	TRANSYLVANIA	0.80	1307	SHELTON ROAD FROM NC 281 TO DEAD END
14	JACKSON	1.10	1146	FINLEY FOREST ROAD FROM SR 1144 TO DEAD END
6	CUMBERLAND	0.07	4187	ELTON DRIVE FROM SR 1242 TO DEAD END
13	YANCEY	0.30	1339	FOX CREEK ROAD LEFT FROM END OF PAVEMENT TO END OF MAINT.
13	YANCEY	0.16	1462	FAIR HAVEN RD FROM SR 1328 TO END OF MAINT.
13	BUNCOMBE	0.13	2136	RIDDLE FROM SR 2207 TO END OF MAINT.
5	GRANVILLE	2.00	1407B	RUBEN HART ROAD FROM SR 1408 TO SR 1410
12	CLEVELAND	0.12	2578	Pine Ridge FROM SR 2572 TO DEAD END
11	WATAUGA	1.22	1526C	SAMPSON FROM END OF PAVEMENT TO WILKES CO.
10	UNION	0.20	3520	BOW HILL DR FROM SR 1195 TO DEAD END
5	GRANVILLE	1.40	1400	GRASSY CREEK-VIRGILI FROM SR 1401 TO SR 1403
9	DAVIDSON	0.06	2209	ABBOTT'S AVE FROM SR 2208 TO SR 2210
6	HARNETT	0.35	2488	MCFAYDEN DRIVE FROM SR 1147 TO SR 1147

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Division	County	Length (Miles)	SR #	Description
14	JACKSON	0.17	1583SR	DISCOVERY PLACE FROM SR 1451 TO END OF MAINT.
8	CHATHAM	0.23	1914	CROSSPOINT ROAD FROM SR 1912 TO DEAD END
12	IREDELL	0.51	1527	LINDEN LOOP FROM SR-1526 TO SR-1532
13	RUTHERFORD	0.21	1817	L.B. HARRIS LANE FROM SR 1784 TO END OF MAINT.
5	GRANVILLE	2.20	1409	CONWAY ELLIOTT ROAD FROM SR 1300 TO SR 1410
11	AVERY	0.80	1333	SHOMAKER ROAD FROM NC 194 TO DEAD END
6	HARNETT	0.31	2309	LEANNA LANE FROM SR 1779 TO DEAD END
2	BEAUFORT	0.60	1167	WHITEHURST ROAD FROM SR 1100 TO DEAD END
13	RUTHERFORD	0.19	1303	CRYSTAL DRIVE FROM US 64/74 TO END OF MAINT.
11	ASHE	2.10	1588	BILL BLEDSOE ROAD FROM NC 16 TO SR 1590
2	CARTERET	0.30	1489	SUNRISE DRIVE FROM US 70 TO END OF MAINT.
13	BUNCOMBE	0.07	1291	GROOMS ROAD (EXT) FROM SR 1215 TO END OF MAINT.
11	CALDWELL	0.80	1428B	SETZER'S GAP FROM NC 90 TO END OF PAVMT
5	WARREN	0.20	1738	BIRCH LANE FROM SR 1377 TO SR 1378
9	FORSYTH	0.12	2884U	MONTERAY CIRCLE FROM SR 2816 TO DEAD END
13	BUNCOMBE	0.16	2422	WILLHIDE RD. FROM SR 2002 TO END OF MAINT.
13	BUNCOMBE	0.94	2784	BUCK RIDGE FROM EOP, SR2776 TO END OF MAINT.
11	CALDWELL	0.28	1222	GREENWOOD FROM SR 1001 TO SR 1001
7	ALAMANCE	0.15	1811	WOODBROOKE RD FROM SR 1808 TO END OF MAINT.
7	GUILFORD	0.15	1992	YEOMAN LANE FROM SR 1841 TO DEAD END
12	CLEVELAND	0.10	2577	April Drive FROM SR 2406 TO DEAD END
9	DAVIDSON	0.05	1726	SUNSET COURT FROM SR 2974 TO END PAVE
6	COLUMBUS	0.35	1451	LANDFILL RD FROM SR 1428 TO DEAD END
11	CALDWELL	1.07	1356C	OLD JOHNS RIVER FROM BR123 TO END OF PAVMT
5	VANCE	0.43	1310	ROSS MILL ROAD FROM END OF PAVEMENT TO NORTH ST
13	BUNCOMBE	0.10	2463	DURHAM PL. FROM SR 2461 TO SR 2462
13	YANCEY	0.32	1208	MCDOWELL RD FROM SR 1142 TO END OF MAINT.
1	WASHINGTON	0.13	1221	Gee St FROM NC 45 TO DEAD END
9	DAVIDSON	0.23	2452	FLOYD ST FROM SR 2351 TO END MAINT
3	PENDER	0.30	1765	PEBBLE BEACH DRIVE FROM SR 1693 TO END OF MAINT.

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Division	County	Length (Miles)	SR #	Description
11	WATAUGA	1.05	1207B	HATTIE HILL FROM SR 1201 TO SR 1204
9	DAVIDSON	0.20	1315	RIVERVIEW ROAD EXT. FROM END OF PAVEMENT TO DEAD END
9	DAVIDSON	0.08	1727	DAVIDSON DRIVE FROM SR 1726 TO END PAVE
11	CALDWELL	2.70	1369	MULBERRY CREEK FROM DR 1368 TO END OF MAINT.
5	VANCE	0.12	1298	GWYNN POND LANE FROM SR 1128 TO CUL-DE-SAC
9	DAVIDSON	0.25	3433	BERRYFIELD LANE FROM SR 1836 TO DEAD END
9	DAVIDSON	0.17	3025	MCKINLEY DRIVE FROM SR 1813 TO END OF MAINT.
1	TYRRELL	0.14	1243	Davis Lane FROM SR 1221 TO DEAD END
11	WATAUGA	0.60	1324	CHESNUT GROVE FROM END OF PAVEMENT TO DEAD END

\* In the event that any of the roads listed have to be placed on the "Hold List" due to unavailable right of way or environmental review, or if additional funding becomes available, funds will be applied to the roads listed in priority order of the statewide paving priority list.

**II. Funding for Contingencies and Overruns** **\$ 1,200,000.00**

**Total Programmed funds for March** **\$ 12,000,000.00**

## NCDOT March 2015 Board of Transportation Agenda

### Road Additions:

County	Pet. No.	Length (Miles)	Description	Date of Report
<b>Division 1</b>				
Camden	50727	0.06	<b>Wharf's Landing Subdivision</b> Woodlake Court	9/25/14
Currituck	50728	0.16	<b>Knott's Landing Subdivision</b> Knott's Landing Lane	10/24/14
Dare	50729	0.10	<b>Spin Drift Banks Subdivision</b> Spin Drift Road	12/5/14
<b>Division 3</b>				
New Hanover	50730	0.07	<b>Alamance Subdivision</b> Alamance Court	12/30/14
New Hanover	50731	0.09	<b>Hidden Valley &amp; Wedgefield at Crosswinds Subdivision</b> Hollis & Rushing Drive, SR 1775 Ext.	1/6/15
Onslow	50732	0.05 0.35 0.05	<b>Bradford Estates Subdivision</b> Prospect Drive Rowland Drive Rowland Court	10/15/14
Onslow	50733	0.51 0.04	<b>Gardens Gate Subdivision</b> Braeburn Boulevard Gala Court	1/2/15
Onslow	50734	0.10 0.21 0.08 0.17 0.25 0.03 0.27	<b>Vista Cay Village Subdivision</b> Bay Willow Court Pepperwood Lane Mayapple Lane Lavender Court Wintergreen Lane Woodruff Court Peppermint Drive	2/3/15
<b>Division 4</b>				
Halifax	50735	0.45 0.18 0.20	<b>Lake Pointe Subdivision</b> Lake Pointe Drive Blue Water Court Landfall Court	10/21/14

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## NCDOT March 2015 Board of Transportation Agenda

### Road Additions:

County	Pet. No.	Length (Miles)	Description	Date of Report
<b>Division 4</b>				
Johnston	50736		<b>Mill Creek West Subdivision</b>	12/1/14
		0.03	Covert Drive	
		0.02	Box Grove Court	
		0.11	Mill Creek Drive, SR 2698 Ext.	
		0.31	Hill Row Lane	
		0.15	Hocut Farm Drive, SR 2696 Ext.	
		0.03	Dunley Circle	
		0.03	Broomhill Court	
		0.11	Barrowby Drive	
		0.09	Hickory Ridge Lane	
		0.04	Summerset Court	
Johnston	50737		<b>North Farm Subdivision</b>	12/1/14
		0.03	Holly Ridge Court	
		0.03	Kingsbury Court	
		0.22	North Farm Drive, SR 2695 Ext.	
		0.18	Anderby Drive	
		0.07	Cedar Grove Court	
		0.26	Millwood Drive	
		0.04	Westcote Lane	
		0.06	Greenfield Lane	
<b>Division 5</b>				
Wake	50700		<b>Tavernier Subdivision</b>	11/13/14
		0.20	Duvall Hill Street	
		0.06	Coconut Lane	
<b>Division 6</b>				
Cumberland	50738		<b>Traemoor at Lakewood Subdivision</b>	1/14/15
		0.29	Meadowmont Lane	
		0.33	Chagford Lane	
		0.18	Thornsby Lane	
		0.05	Becket Court	
		0.06	Wyndborne Court	
		0.08	Westshore Court	
		0.06	Tattersal Court	
		0.18	Spring Moss Lane	
<b>Division 7</b>				
Guilford	50739		<b>Sterlingshire East Subdivision</b>	1/16/15
		0.05	Endrick Court	
		0.28	Fintry Drive	
Rockingham	50740	0.03	Kernodle Road, SR 2692 Ext.	10/13/14

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## NCDOT March 2015 Board of Transportation Agenda

### Road Additions:

County	Pet. No.	Length (Miles)	Description	Date of Report
<b>Division 9</b> Forsyth	50741	0.05	<b>Driftwood Acres Subdivision</b> Miller's Creek Court	1/6/15
<b>Division 12</b> Catawba	50742	0.07	G. W. Carson Road	10/2/14
Iredell	50743	0.31	Hidden River Lane	12/16/14
<b>Division 13</b> Buncombe	50744	0.05	<b>Glen Merrill Subdivision</b> Ben Nevis Court	12/16/14
Burke	50745	0.46 0.07	<b>Roy Brittain Subdivision</b> Suburban Drive Austin Drive	1/5/15
<b>Division 14</b> Henderson	50746	0.07	<b>Stoney Mountain Subdivision</b> Baystone Drive	11/13/14

### Road Abandonments:

<b>Division 3</b> Sampson	50747	0.95	Portion of SR 1658 Martin Road	1/23/15
Brunswick	50748	0.48	Portion of SR 1529 Plantation Road SE	12/30/14
<b>Division 7</b> Rockingham	50749	0.07	Portion of SR 2692 Kernodle Road	10/13/14
<b>Division 10</b> Cabarrus	50750	0.09	Portion of SR 2421 North Drive	1/9/15
<b>Division 12</b> Catawba	50751	0.12	Portion of SR 1219 G. W. Carson Road	10/2/14
<b>Division 13</b> Buncombe	50752	0.15	SR 3420 Kile Road	11/24/14

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**NCDOT March 2015 Board of Transportation Agenda**

**Corrections:**

Division 3 – Petition 50686 Added Motts Village Road for 0.55 Miles. It should be in two sections of 0.33 and 0.22 miles.

Division 4 – Petitions 50697 and 50698 should have been listed in Division 5.

Division 12 – Petition 50720 Added Smith Harbour Drive for 0.58 Miles. It should be in two sections of 0.18 and 0.40 Miles.

Division 14 – Petition 50722 should be shown as Jackson County.

**Road Name Change:**

Division 1 – Tyrrell County, The Board of Commissioners have renamed SR 1110 from Old Columbia Road to Travis Road.

**NCDOT MARCH 2015 BOARD OF TRANSPORTATION AGENDA**  
**Funds Request**  
**Division-wide Small Construction, Statewide Contingency,**  
**Public Access, Economic Development**

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.

County	Description	Type	Amount
Div 1 Dare	Clear ROW, grade, and placement of stone riding surface in order to bring Spindriff Rd up to minimum unpaved Secondary Road standards WBS 44386	Small Construction  TOTAL	\$18,000.00  \$18,000.00
Div 2 Carteret	Grade, drain, and add base material to upgrade existing roadway (Utopia Dr) to acceptable state maintenance WBS 49018	Contingency  TOTAL	\$100,000.00  \$100,000.00
Div 2 Pamlico	WBS 49016 was established (06/14) for rehabilitation and resurfacing of SR 1002 (Third St) from NC-55 to approximately Whitehurst Creek Increase funds	Small Construction  TOTAL	\$250,000.00  \$250,000.00
Div 3 Duplin	Place ABC and pave in front of new bays at Fountaintown Fire Dept on SR 1715  WBS 44411	Public Access  TOTAL	\$14,300.00  \$14,300.00
Div 6 Bladen	Town of Bladenboro – Full depth repair on NC-410 from NC-211 Bypass to the south City Limits Other funding: \$680,000 (Resurfacing) WBS 44408	Small Construction  TOTAL	\$250,000.00  \$250,000.00
Div 6 Cumberland	Base and pave driveway from SR 1002 (Turnbull Rd) to bay at new Turnbull Fire Station WBS 44380	Public Access  TOTAL	\$25,000.00  \$25,000.00
Div 7 Guilford	Town of Oakridge – Installation of curb and gutter along NE intersection of NC-150 and SR 2022 (Linville Rd) WBS 44414	Small Construction  TOTAL	\$70,000.00  \$70,000.00

**NCDOT MARCH 2015 BOARD OF TRANSPORTATION AGENDA  
Funds Request  
Division-wide Small Construction, Statewide Contingency,  
Public Access, Economic Development**

<b>County</b>	<b>Description</b>	<b>Type</b>	<b>Amount</b>
Div 8 Montgomery	Realignment of SR 1161 (Blaine Rd) at its intersection with R 1162 (Uwharrie Point Parkway) WBS 44399	Small Construction <hr/> TOTAL	\$55,000.00 <hr/> \$55,000.00
Div 11 Caldwell	Construct a new school bus drive and parking area at Gamewell Middle School  WBS 44409	Public Access <hr/> TOTAL	\$50,000.00 <hr/> \$50,000.00
Div 14 Transylvania	Pave Little River Fire Dept, US-64 substation, driveway access to US-64 near Penrose  WBS 44406	Public Access <hr/> TOTAL	\$25,000.00 <hr/> \$25,000.00

**Deletions:**

Div 11, Yadkin County – WBS 43890 was established (06/13) for the installation of concrete curb & gutter, sidewalk, curb ramps, and drainage along SR 1545 (Main St) from the end of existing sidewalk near SR 1550 to the Senior Center near NC-67; project relocated and funded with alternate source

<b>Summary:</b>	<b>Number of Projects</b>	<b>10</b>
	<b>Number of Divisions</b>	<b>8</b>
	<b>Small Construction Commitment</b>	<b>\$643,000.00</b>
	<b>Contingency Commitment</b>	<b>\$100,000.00</b>
	<b>Economic Development Commitment</b>	<b>\$0.00</b>
	<b>Public Access Commitment</b>	<b>\$114,300.00</b>
	<b>TOTAL</b>	<b>\$857,300.00</b>

**NCDOT March 2015 Board of Transportation Agenda  
Public Transportation Program**

Division	Project Number	<b>5310 - Enhanced Mobility for Seniors and Disabled</b>	Estimated Project Cost	
1	16-ED-005	<b>Albemarle Regional Health Services</b> (operating as Inter-County Public Transportation Agency) will use the funds to continue service that was funded by a 5310 grant that will expire on June 30, 2015. This grant will allow the system to continue providing transportation for seniors and disabled clients in a five county area so they can get to and from appointments, activities, and recreation and enjoy a high quality of life. (2831)	<b>Operating</b>	
			\$460,000	Total
			\$230,000	Federal
			\$0	State
			\$230,000	Local
1	16-ED-048	<b>Dare County</b> (operating as Dare County Transportation System) will use the funds to transport seniors and disabled citizens throughout the county to appointments, shopping, recreational activities, and to the Monarch facility for those who suffer from intellectual developmental disabilities. Many of these citizens have no other form of transportation available so these services are critical to their quality of life. This request will continue service from a previous grant that will expire on June 30, 2015. (2860)	<b>Operating</b>	
			\$100,000	Total
			\$50,000	Federal
			\$0	State
			\$50,000	Local
1	16-ED-067	<b>Gates County</b> (operating as Gates County Inter-Regional Transportation System, GITS) will use the operating funds to continue the curb-to-curb and thru-door services to assist their senior and disabled clientele. This grant will allow the continuance of the program that was funded with a 5310 grant that will expire on June 30, 2015. The service area is for Gates county but some trips will be to neighboring counties and Virginia. (2650)	<b>Operating</b>	
			\$101,950	Total
			\$50,975	Federal
			\$0	State
			\$50,975	Local
1	16-ED-025	<b>Hyde County Health Department</b> will use the funds to continue purchasing medical transportation services for seniors and disabled clients of the Health Department. Their current 5310 grant expires June 30, 2015. The service includes trips within Hyde County and to areas such as Greenville, Kinston, and other locations as needed. <b>(Category B)</b>	<b>Capital</b>	
			\$40,000	Total
			\$32,000	Federal
			\$4,000	State
			\$4,000	Local

2	16-ED-054	<b>Carteret County</b> (operating as Carteret County Area Transportation System - CCATS) will use the funds to continue transportation services for seniors and disabled residents trips to medical, social, recreational and other destinations. Their current 5310 grant expires on June 30, 2015. (2669)	<b>Operating</b>	
			\$300,000 \$150,000 \$0 \$150,000	Total Federal State Local
2	16-ED-029	<b>Craven County</b> (operating as Craven Area Rural Transit System) will use the funds to purchase three 20ft. LTV replacement vehicles with lifts that will be used to provide transportation services for seniors and disabled residents to medical, social, recreational and other destinations. (2919)	<b>Capital</b>	
			\$170,700 \$136,560 \$17,070 \$17,070	Total Federal State Local
3	16-ED-907	<b>New Hanover County</b> will use the funds to continue purchasing services funded by a 5310 that will expire June 30, 2015 for rural seniors and disabled residents trips for medical, social, recreational and other purposes. These funds will be used for direct purchase of service from private and public owned transportation providers. (2802)	<b>Capital</b>	
			\$175,000 \$140,000 \$17,500 \$17,500	Total Federal State Local
3	16-ED-055	<b>Onslow United Transit System, Inc.</b> will use the funds to continue transportation services funded by a 5310 grant that will expire June 30, 2015. These services are for seniors and disabled residents to medical, social, recreational and other purposes. The capital funds will be used to purchase two 20ft. LTV replacement vehicles with lifts that have met their useful life servicing the transportation needs of rural seniors and the disabled to rural destinations and to and from the small urban area. (2861, 2862)	<b>Capital</b>	
			\$113,978 \$91,182 \$11,397 \$11,399	Total Federal State Local
			<b>Operating</b>	
			\$33,000 \$16,500 \$0 \$16,500	Total Federal State Local
3	16-ED-069	<b>Pender Adult Services, Inc.</b> will use the funds to create a deviated route for public transportation service from the Wallace Community in southern Duplin County connecting to Heritage Place, Senior Center in Burgaw, NC in Pender County. This would then connect from the Burgaw location to link with the WAVE Transit System in New Hanover County and allow residents in the far away areas of Pender County such as the Hwy 421 area to utilize the transit systems. Also a route would be established from Heritage Place to Topsail Senior Center in Hampstead to connect to the beach areas. (2730)	<b>Operating</b>	
			\$185,913 \$92,956 \$0 \$92,957	Total Federal State Local

4	16-ED-043	<b>City of Rocky Mount (operating as Tar River Transit)</b> will use the funds to continue services funded with a 5310 grants that will expire June 30, 2015. The Capital funds will be used to purchase two lift vans that have met useful life and are needed to provide transportation services to the targeted population. The Mobility funds will be used in the organization to maintain the Mobility Manager position that focuses on outreach to the targeted population and coordination of transportation services within Edgecombe and Nash counties. The operating funds will be used to purchase services for seniors and disabled individuals from private operators in the local area. (2658, 2659, 2915)	<b>Capital</b>	
			\$113,000	Total
			\$90,400	Federal
			\$11,300	State
			\$11,300	Local
			<b>Mobility</b>	
			\$35,000	Total
			\$28,000	Federal
			\$3,500	State
			\$3,500	Local
			<b>Operating</b>	
			\$100,000	Total
			\$50,000	Federal
			\$0	State
			\$50,000	Local
4	16-ED-921	<b>Johnston County Industries</b> will use the funds to continue providing services provided with a 5310 grant that expires on June 30, 2015 that expanded transportation services in Johnston and Harnett Counties. These services enhance integration to community resources for persons with disabilities and increase employment transportation availability for individuals with disabilities to get to and from work in both counties during weekdays, nights and weekends. (2783)	<b>Operating</b>	
			\$160,000	Total
			\$80,000	Federal
			\$0	State
			\$80,000	Local
4	16-ED-921	<b>Community and Senior Service of Johnston County</b> will use the funds to provide transportation services for seniors of at least age 65 and dialysis patients. Increasingly, low income seniors report their health as poor and less able to transport themselves. (2703)	<b>Operating</b>	
			\$183,445	Total
			\$91,722	Federal
			\$0	State
			\$91,723	Local
4	16-ED-047	<b>Goldsboro-Wayne Transportation Authority</b> (operating as Gateway) will use the funds to purchase two 22ft. LTV replacement vehicles with lifts used to transport seniors and disabled individuals living in the rural and small urban areas of Wayne County. (2917)	<b>Capital</b>	
			\$124,520	Total
			\$99,616	Federal
			\$12,452	State
			\$12,452	Local

5	16-ED-910	<p><b>Kerr-Tar Regional Council of Governments</b> will use the funds to continue their Mobility Program and to purchase transportation services from Kerr Area Transit System for seniors and disabled individuals in Franklin, Granville, Vance, Person, and Warren County. The services will provide access to medical appointments, human service agency visits, educational opportunities and employment opportunities. These services are currently funded by a 5310 grant that will expire June 30, 2015. The Mobility Manager will coordinate transportation services with human service organizations and agencies provide travel and trip planning, support local and State partnerships that coordinate transportation services, provide staff support for development and implementation of coordination plans, and support transportation with ride sharing and volunteer programs. (2833, 2870)</p>	<b>Mobility</b>	
			\$92,445	Total
			\$73,956	Federal
			\$9,244	State
			\$9,245	Local
<b>Capital</b>		\$300,000	Total	
		\$240,000	Federal	
		\$30,000	State	
		\$30,000	Local	
5	16-ED-909	<p><b>Granville County</b> will use the funds continue purchasing transportation services from the Kerr Area Transit System on a public transit route within the city limits of Oxford. The route includes stops at senior apartment complexes, Senior Center, hospital, pharmacies, Department of Social Services, and grocery stores. Their current 5310 grant expires September 30, 2015. (2895)</p>	<b>Capital</b>	
			\$161,000	Total
			\$128,800	Federal
			\$16,100	State
			\$16,100	Local
5, 7	16-ED-933	<p><b>Bridge2Sports</b> will use the funds to purchase transportation services from public transportation systems in the Triangle Area and from private providers to provide transportation for participants of the Valor Games to and from three venues in Raleigh, Durham, and Chapel Hill. The Games are an adaptive sports competition for military ill, injured, and wounded service members. The period of performance for this project will be from April 1, 2015 to September 30, 2016. (2897)</p>	<b>Capital</b>	
			\$40,000	Total
			\$32,000	Federal
			\$4,000	State
			\$4,000	Local
6	16-ED-908	<p><b>Midcarolina Council of Governments</b> will use funds to continue purchasing transportation services that provide non-medical transportation for seniors and disabled individuals living within the rural areas of Cumberland County. These services are currently funded by a 5310 grant that expires June 30, 2015. (2876)</p>	<b>Capital</b>	
			\$150,000	Total
			\$120,000	Federal
			\$15,000	State
			\$15,000	Local

7	16-ED-088	<p><b>Caswell County</b> will use the funds to continue providing out-of-county medical transportation for elderly and disabled persons when their project expires June 30, 2015. Riders will be referred by medical providers. These funds will be managed by the Caswell County Department of Social Services and the Senior Center. The services will be purchased from the community transportation system or private providers in the county. (2681)</p>	<b>Capital</b>	
			\$15,000	Total
			\$12,000	Federal
			\$1,500	State
			\$1,500	Local
7	16-ED-929	<p><b>City of Eden</b> will use the funds to purchase services from the community transportation system for seniors and individuals with disabilities who ride on the deviated fixed route operating in Eden, so individuals that qualify can use the service without cost. (2809) <b>(Category B)</b></p>	<b>Capital</b>	
			\$131,250	Total
			\$105,000	Federal
			\$13,125	State
			\$13,125	Local
7	16-ED-930	<p><b>City of Reidsville</b> will use the funds to purchase services from the community transportation system for seniors and individuals with disabilities who ride on the deviated fixed route operating in Reidsville, so individuals that qualify can use the service without cost. (2808) <b>(Category B)</b></p>	<b>Capital</b>	
			\$120,000	Total
			\$96,000	Federal
			\$12,000	State
			\$12,000	Local
7	16-ED-049	<p><b>Guilford County</b> (operating as Transportation and Management Services of Guilford) will use the funds to eliminate or reduce waiting lists for transportation of seniors, disabled vets and other disabled individuals in the underserved rural parts of Guilford County. They will provide transportation to medical services, socialization services, adult day care, senior centers and other destinations. (2842)</p>	<b>Operating</b>	
			\$202,000	Total
			\$101,000	Federal
			\$0	State
			\$101,000	Local
7	16-ED-931	<p><b>Town of Stoneville</b> will use the funds to purchase services from the community transportation system for seniors and individuals with disabilities who ride on the deviated fixed route operating in Stoneville, so individuals that qualify can use the service without cost. (2813) <b>(Category B)</b></p>	<b>Capital</b>	
			\$97,750	Total
			\$78,200	Federal
			\$9,775	State
			\$9,775	Local

7	16-ED-041	<p><b>Alamance County Transportation Authority</b> will use the funds to continue addressing the medical transportation needs of the elderly and disabled population in Alamance County that do not qualify for Medicaid services. Their current 5310 project expires June 30, 2015. The larger amount of operating funds will be used to provide service in the small urbanized area of the county and the smaller amount will be used to provide service to passengers living in the rural area. In addition, ACTA will use the capital funds to replace one 20ft. LTV with lift, two 25ft. LTV with lifts and one minivan and retrofit them with propane conversion kits. These vehicles are used to provide coordinated transit services for seniors and individuals with disabilities. (2713, 2714, 2715)</p>	<b>Operating</b>	
			\$123,305	Total
			\$61,652	Federal
			\$0	State
			\$61,653	Local
<b>Operating</b>		\$493,220	Total	
		\$246,610	Federal	
		\$0	State	
		\$246,610	Local	
<b>Capital</b>		\$259,160	Total	
		\$207,328	Federal	
		\$25,916	State	
		\$25,916	Local	
7	16-ED-058	<p><b>Aging, Disabilities and Transportation Services of Rockingham County (ADTS)</b> will use these funds to continue purchasing transportation services for the developmentally disabled, for persons with early stage dementia and for seniors. These individuals need adult day care services or need to attend vocational workshops in Rockingham County. This program will be managed by the Leaf Center staff or ADTS. The services will be purchased from the community transportation system or private providers in the county. (2807)</p>	<b>Capital</b>	
			\$107,500	Total
			\$86,000	Federal
			\$10,750	State
			\$10,750	Local
7	16-ED-058	<p><b>Aging, Disabilities and Transportation Services of Rockingham County</b> will use these funds to hire one full time and one half time mobility managers to operate a One Call Center that will help seniors, individuals with disabilities and others understand how to use the three deviated fixed routes and demand response services in Rockingham County and improve mobility options by connecting them with regional and private transportation providers. (2810)</p>	<b>Mobility</b>	
			\$85,377	Total
			\$68,301	Federal
			\$8,537	State
			\$8,539	Local
8	16-ED-928	<p><b>Central Carolina Community College Foundation</b> will use the funds to purchase transportation services from Chatham Transit Network and County of Lee Transit System for students and workers with disabilities from Chatham and Lee Counties. The program will provide access to the Central Carolina Community College campuses in Siler City, Pittsboro, and Sanford for job readiness classes and related programs. (2889)</p>	<b>Capital</b>	
			\$60,000	Total
			\$48,000	Federal
			\$6,000	State
			\$6,000	Local

8	16-ED-923	<p><b>Chatham County Council on Aging</b> will use the funds to continue purchasing transportation services funded by a 5310 that will expire June 30, 2015. The services are for seniors and disabled individuals in Chatham County and provide access to nutrition site senior centers, medical appointments, pharmacy, banking, legal, and grocery shopping. The project is coordinated with the Council on Aging's Congregate Transportation Program/Project Health Rides. (2894).</p>	<b>Capital</b>	
			\$310,000	Total
			\$248,000	Federal
			\$31,000	State
			\$31,000	Local
8	16-ED-050	<p><b>Chatham Transit Network</b> will use the funds to continue a Mobility Program and transportation services currently funded by a 5310 grant that will expire on June 30, 2015. These services meet the need for expanded out of town medical and dialysis transportation for seniors and disabled individuals and provide trips for the targeted population that lives in the outlying areas of Chatham County that are otherwise cost prohibitive to provide. The Mobility Manager will provide travel training and trip planning activities, coordinate transportation services with human service organizations and other organizations as well as develop a one stop call center to coordinate transportation information on all travel modes and manage eligibility requirements and arrangements for customers among supporting programs and providing staffing for development and implementation of coordination plans. (2791, 2792)</p>	<b>Mobility</b>	
			\$56,643	Total
			\$45,314	Federal
			\$5,664	State
			\$5,665	Local
			<b>Operating</b>	
			\$120,000	Total
			\$60,000	Federal
			\$0	State
			\$60,000	Local
8	16-ED-061	<p><b>Lee County</b> (operating as County of Lee Transit System) will use the funds to continue operating a deviated fixed route targeting seniors and disabled individuals in Sanford that is currently funded by a 5310 grant that will expire June 30, 2015. The route includes 10 stops at targeted areas of senior and disabled residences, medical destinations, shopping destinations, and social and recreational destinations. (2691)</p>	<b>Operating</b>	
			\$43,870	Total
			\$21,935	Federal
			\$0	State
			\$21,935	Local

8	16-ED-922	<p><b>The Stevens Center</b> will use the funds to continue operating Friday evening and Saturday transit service and purchasing transportation from the County of Lee Transit System to allow disabled individuals in Lee County to maintain evening and weekend employment and access to shopping, social, and recreational opportunities. The Stevens Center has been providing these services with a 5310 capital and a 5317 operating grant that both expire on June 30, 2015. The capital funding for purchase of services will provide daytime transportation for participants of Stevens Center programs for personalized support for individuals with developmental disabilities. The operating funding is used for a part time after-hours dispatcher and scheduler to allow disabled individuals to access Friday evening and Saturday transit service. (2811, 2812)</p>	<b>Operating</b>	
			\$26,689	Total
			\$13,344	Federal
			\$0	State
			\$13,345	Local
			<b>Capital</b>	
			\$62,670	Total
			\$50,136	Federal
			\$6,267	State
			\$6,267	Local
8	16-ED-073	<p><b>Randolph County Senior Adults Association, Inc.</b> will use the funds to replace one 20ft. LTV without a lift and two 20ft. LTV with lifts that are used to provide coordinated demand response service for elderly and disabled persons. (2761)</p>	<b>Capital</b>	
			\$164,500	Total
			\$131,600	Federal
			\$16,450	State
			\$16,450	Local
9	16-ED-037	<p><b>Rowan County</b> will use the funds to continue purchasing transportation services for seniors and disabled individuals from their third party contractor. Their current 5310 project which expires June 30, 2015, provides an added day of shared ride services for seniors and individuals with disabilities living in the rural area; expands dialysis and medical transportation options in the rural areas; provides additional trips for developmentally disabled persons; and offers non-medical transportation opportunities. (2882)</p>	<b>Capital</b>	
			\$400,000	Total
			\$320,000	Federal
			\$40,000	State
			\$40,000	Local
9	16-ED-026	<p><b>Davidson County</b> will use the funds to continue providing transportation for seniors in Davidson County enabling them to have continued access to shopping, stores, pharmacies, bill payment centers, governmental centers, recreational activities and educational programs after their current 5310 grant expires on June 30, 2014. These funds will be managed by the Senior Services department of the county who will purchase services from the community transportation system and private providers in the county. (2906)</p>	<b>Capital</b>	
			\$250,000	Total
			\$200,000	Federal
			\$25,000	State
			\$25,000	Local

9	16-ED-918	<p><b>The Workshop of Davidson</b> will use these funds to continue purchasing transportation services for their developmentally disabled clients in Davidson County who need transportation to vocational training, employment, and compensatory educational opportunities. Their current 5310 grant expires on June 30, 2015. The services will be purchased from the public transportation provider in Davidson County. (2920)</p>	<b>Capital</b>	
			\$160,000	Total
			\$128,000	Federal
			\$16,000	State
			\$16,000	Local
9, 10, 12	16-ED-912	<p><b>The Centralina Council of Governments (CCOG)</b> will use the funds to continue operation of its Mobility Agency (MMA) for a nine-county region. The MMA provides a range of outreach and training activities and a one-call/one-click center for answering questions on transportation services residents are eligible to receive. The MMA will perform a barriers-to-access analysis to improve transportation choice for seniors &amp; individuals with disabilities. Operating funds be used to continue expansion of a Regional Volunteer Transportation Service (VTS) to primarily provide rides to older adults and people with disabilities in rural/small urban areas. The service is designed to address unmet needs in the rural and small urban areas of the region by providing trips that are often extremely difficult or impossible for the public providers to accomplish. (2883, 2863)</p>	<b>Mobility</b>	
			\$138,990	Total
			\$111,192	Federal
			\$13,899	State
			\$13,899	Local
			<b>Operating</b>	
			\$157,233	Total
			\$78,616	Federal
			\$0	State
			\$78,617	Local
9, 11	16-ED-031	<p><b>Yadkin Valley Economic Development District Inc.</b> (operating as YVEDDI) will use the funds to continue providing transportation services for seniors and individuals with disabilities to medical, shopping and recreational destinations. These will include some long, costly trips that are difficult to schedule or impossible to provide when funds are limited. Their current 5310 project expires June 30, 2015. Their Mobility Manager will continue recruiting and receiving referrals from human service agencies to provide trip planning and travel assistance to qualified persons and to educate the disabled population in the Surry, Stokes, Yadkin and Davie about the YVEDDI services. (2790, 2793)</p>	<b>Mobility</b>	
			\$44,933	Total
			\$35,946	Federal
			\$4,493	State
			\$4,494	Local
			<b>Operating</b>	
			\$124,000	Total
			\$62,000	Federal
			\$0	State
			\$62,000	Local
10	16-ED-936	<p><b>County of Stanly</b> will use the funds to purchase transportation services from the Stanly County Umbrella Service Agency (SCUSA) to restore senior trips that were cut due to budget cuts over the past two years. The proposed project will help reinstate much-needed services for seniors that are currently not being provided and add increased service to underserved parts of the county. (2898)</p>	<b>Capital</b>	
			\$60,000	Total
			\$48,000	Federal
			\$6,000	State
			\$6,000	Local

1, 6, 8, 9,10	16-ED-913	<b>Monarch</b> will use funds to contract with local public transportation providers for safe, reliable transportation for individuals with intellectual and developmental disabilities traveling to/from Monarch's program sites in 6 rural service areas (Davie, Columbus, Moore, Robeson, Stanly, NE Region). The programs provide individuals access to therapeutic services, employment services, work, social interaction, & community involvement. (2832)	<b>Capital</b>	
			\$485,028 \$388,022 \$48,502 \$48,504	Total Federal State Local
11	16-ED-086	<b>Alleghany County</b> (operating as Alleghany In Motion) will use the funds to continue providing transportation services funded by a 5310 grant that will expire June 30, 2015. This funding provides seniors and disabled individuals with more opportunities for same day services and scheduled low cost transportation to places that meet their daily needs and other destinations including volunteer work, employment, and continuing education and incidental recreational activities within Alleghany County. (2820)	<b>Operating</b>	
			\$47,981 \$23,990 \$0 \$23,991	Total Federal State Local
11	16-ED-014	<b>Ashe County Transportation Authority</b> will use the funds to continue providing transportation services for the targeted groups in Ashe County after their current 5310 project expires on June 30, 2015. These funds subsidize transportation services to the Adult Day Care five days per week and two currently established shuttle routes from two outlying communities in the county that rely on this service. Other demand response services for seniors and individuals with disabilities are also subsidized with these project funds. (2884)	<b>Operating</b>	
			\$52,796 \$26,398 \$0 \$26,398	Total Federal State Local
11	16-ED-935	<b>Avery Association for Exceptional Citizens Inc.</b> will use the funds to purchase transportation services for adults with intellectual and developmental disabilities to Yellow Mountain Enterprises, a vocational program providing vocational and educational services Monday - Friday. (2879) <b>(Category B)</b>	<b>Capital</b>	
			\$43,000 \$34,400 \$4,300 \$4,300	Total Federal State Local
12	16-ED-004	<b>Catawba County</b> will use the funds to continue purchasing transportation services to congregate meal programs, essential shopping, medical care, pharmacy, banking and other essential services including government/non-profit agencies/services and veteran's services for seniors and disabled individuals residing in rural Catawba County. This request is to continue a service funded by a 5310 grant that will expire June 30, 2015. (2850)	<b>Capital</b>	
			\$125,000 \$100,000 \$12,500 \$12,500	Total Federal State Local

12	16-ED-008	<b>Gaston County</b> (operating as Gaston ACCESS) will use the funds to purchase one minivan, one 28ft LTV/lift, one 25ft LTV/lift, and one 20ft LTV/lift replacement vehicles that have met their service life expectancy. These replacement vehicles will allow Gaston ACCESS to continue providing demand-response service to seniors and disabled citizens throughout the county. (2733)	<b>Capital</b>	
			\$253,830 \$203,064 \$25,383 \$25,383	Total Federal State Local
12	16-ED-024	<b>Iredell County</b> (operating as Iredell County Area Transportation System) will use the funds to continue a services funded by a 5310 that will expire June 30, 2015. These services provide medical and personal trips for elderly and disabled individuals. This project will target rural parts of the county that have fewer mobility options for residents needing transit services. Many of the passengers require wheelchair accessible vehicles, which further limits their options. (2821)	<b>Operating</b>	
			\$200,000 \$100,000 \$0 \$100,000	Total Federal State Local
12	16-ED-045	<b>Transportation Administration of Cleveland County, Inc.</b> will use funds to replace five lift equipped vans that have met their useful life. This will allow TACC to meet current service levels for seniors and disabled individuals and expand services as ridership increases. TACC serves Cleveland County which includes townships of Waco, Fallston, Lawndale, Boiling Springs, Kings Mountain, and Lattimore. TACC also transports to Gaston and Mecklenburg Counties. (2921)	<b>Capital</b>	
			\$282,500 \$226,000 \$28,250 \$28,250	Total Federal State Local
12	16-ED-087	<b>Lincoln County</b> (operating as Transportation Lincoln County (TLC), will use the funds to replace four 22' LTV's and one lift equipped van that have all met useful life. This will allow TLC to continue to provide transportation for seniors and disabled clients to activities such as medical appointments, pharmacy pick-up, shopping, bill paying, meetings, classes, banking, human service agency meetings and functions, etc. (2922)	<b>Capital</b>	
			\$282,500 \$226,000 \$28,250 \$28,250	Total Federal State Local
12	16-ED-934	<b>Alexander County</b> will use funds to purchase additional transportation services for Alexander County seniors that are 65 years of age and older or disabled individuals to congregate meal programs within Alexander County (and any supplemental activities related to the congregate programs), 5 days per week, who would otherwise not be able to attend due to lack of transportation. (2798)	<b>Capital</b>	
			\$194,592 \$155,673 \$19,459 \$19,460	Total Federal State Local

13	16-ED-009	<b>Yancey County Transportation Authority</b> will use the funds to offer additional out of county trips to medical appointments for seniors and disabled individuals, Monday through Friday 7:00 am till 4:30 pm. These out of county services will include trips to the surrounding areas of Buncombe, Madison, Avery, Watauga, Mitchell and Henderson. (2773)	<b>Operating</b>	
			\$43,599 \$21,799 \$0 \$21,800	Total Federal State Local
13	16-ED-932	<b>Land-of-Sky Regional Council of Governments</b> will use the funds to expand their volunteer transportation program that helps to keep seniors living independently at home. The proposed project will expand transportation options to seniors living in the rural areas of Madison and Transylvania Counties. (2878) <b>(Category B)</b>	<b>Operating</b>	
			\$90,359 \$45,179 \$0 \$45,180	Total Federal State Local
14	16-ED-019	<b>Cherokee County</b> (operating as Cherokee County Transit) will use the funds to offer additional trips to seniors and disabled residents for medical, social, recreational, and other purposes. This project will include extended hours of service, an additional day of service, a deviated fixed route in the town of Murphy, freeing up additional resources for outlying areas. It will also create volunteer and employment opportunities for seniors and disabled individuals by providing trip destinations inside and outside of the county. (2674)	<b>Operating</b>	
			\$150,000 \$75,000 \$0 \$75,000	Total Federal State Local
14	16-ED-020	<b>Clay County</b> (operating as Clay County Transportation) will use the funds to implement a deviated fixed route that will serve low income, seniors and disabled residents and connect passengers to county government, senior services, shopping, recreation and medical destinations. (2849)	<b>Operating</b>	
			\$47,000 \$23,500 \$0 \$23,500	Total Federal State Local
14	16-ED-079	<b>Graham County</b> (operating as Graham County Transportation Services) will use the funds to augment transportation services for seniors and disabled individuals by reducing wait times for transportation and improving overall service availability. The Mobility Manager will coordinate transportation services for the seniors and disabled individuals to ensure transportation is provided by whatever means is available. (2844, 2845)	<b>Operating</b>	
			\$61,260 \$30,630 \$0 \$30,630	Total Federal State Local
			<b>Mobility</b>	
			\$42,847 \$34,277 \$4,284 \$4,286	Total Federal State Local

14	16-ED-060	<b>Jackson County</b> (operating as Jackson County Transit) will use the funds to continue providing transportation services for seniors and disabled individuals in the county funded by a 5310 that will expire June 30, 2015. These services include trips for medical appointments, shopping, recreation, and employment and business errands. The mobility manager will work as part of a regional partnership with Jackson and Macon counties to help address unmet needs and promote transportation services. (2709, 2710)	<b>Operating</b>	
			\$200,000	Total
			\$100,000	Federal
			\$0	State
			\$100,000	Local
<b>Mobility</b>		\$48,038	Total	
		\$38,430	Federal	
		\$4,803	State	
		\$4,805	Local	
14	16-ED-070	<b>Mountain Projects Inc.</b> (operating as Haywood Public Transit) will use the funds to augment transportation services for seniors and disabled individuals by reducing wait times for transportation and improving overall service availability. The Mobility Manager will coordinate transportation services for the seniors and disabled individuals in the county to ensure transportation is provided by whatever means is available. (2826, 2827)	<b>Operating</b>	
			\$114,189	Total
			\$57,094	Federal
			\$0	State
			\$57,095	Local
<b>Mobility</b>		\$56,957	Total	
		\$45,565	Federal	
		\$5,695	State	
		\$5,697	Local	
14	16-ED-032	<b>Swain County Focal Point on Aging</b> (operating as Swain Transit) will use the funds to augment transportation services for seniors and disabled individuals by reducing wait times for transportation and improving overall service availability. The Mobility Manager will coordinate transportation services for the seniors and disabled individuals in the county to ensure transportation is provided by whatever means is available. (2874, 2881)	<b>Operating</b>	
			\$68,969	Total
			\$34,484	Federal
			\$0	State
			\$34,485	Local
<b>Mobility</b>		\$33,421	Total	
		\$26,736	Federal	
		\$3,342	State	
		\$3,343	Local	
14	16-ED-027	<b>Macon County</b> (operating as Macon Area Transportation Services) will use the funds for continuation of transportation services for seniors and disabled residents for medical, social, recreation and other purposes for trip destinations inside and outside the county. The services are currently provided with 5310 funding that expires June 30, 2015. (2759)	<b>Operating</b>	
			\$153,750	Total
			\$76,875	Federal
			\$0	State
			\$76,875	Local
14	16-ED-033	<b>Polk County Transportation Authority</b> will use funds to start a deviated fixed route that offers seniors and disabled individuals in this area the freedom and independence to travel within the county without calling ahead for reservations. (2689)	<b>Operating</b>	
			\$163,648	Total
			\$81,824	Federal
			\$0	State
			\$81,824	Local

14	16-ED-022	<b>Western Carolina Community Action, Inc.</b> will use funds to provide additional mobility options for seniors and disabled individuals that provide access to medical, employment and recreational destinations. (2774)	<b>Operating</b>	
			\$70,416	Total
			\$35,208	Federal
			\$0	State
			\$35,208	Local
14	16-ED-021	<b>Eastern Band of Cherokee Indians</b> (operating as EBCI Transit Services) will use the funds to continue providing service for seniors and disabled individuals in the Snowbird community, Qually Boundary and the Cherokee Indian Reservation. The Mobility Manager will coordinate transportation services for the seniors and disabled tribal members to ensure transportation is provided by whatever means is available. (2866, 2871)  EBCI projects operate from October 1 to September 30th.	<b>Operating</b>	
			\$200,029	Total
			\$100,014	Federal
			\$0	State
			\$100,015	Local
			<b>Mobility</b>	
\$75,470	Total			
\$60,376	Federal			
\$7,547	State			
\$7,547	Local			
<b>Statewide</b>				
Statewide	NC-16-X004	<b>State Administration</b> - The Public Transportation Division will provide subrecipient monitoring and oversight and provide technical assistance in the development of projects and plans for small urban and rural areas.	<b>State Admin</b>	
			\$262,221	Total
			\$262,221	Federal
<b>5311 - Community Transportation Program</b>				
1	16-CT-005	<b>Albemarle Regional Health Services</b> (operating as Inter-County Public Transportation Agency, ARHS - ICPTA) will use these grant funds to provide Administrative support to our public transportation program. It will assist our agency in providing high quality public transportation services to the people who live in or visit the five counties ICPTA serves: Pasquotank, Perquimans, Camden, Chowan and Currituck. Hours of operation are form 4:30 am – 7:30 pm, Monday through Friday. These services will be provided using lift equippe+C31d vans and lift equipped light transit vehicles. The Capital budget is requested to replace (1) support maintenance vehicle with letter and logo and (7) desktop computers with required software and a laser fax machine. The Operating budget is requested to provide transportation services for clients and others.	<b>Administrative</b>	
			\$436,989	Total
			\$349,591	Federal
			\$21,849	State
			\$65,549	Local
			<b>Capital</b>	
\$64,825	Total			
\$51,860	Federal			
\$6,482	State			
\$6,483	Local			

1	16-CT-023	<b>Choanoke Public Transportation Authority</b> is a regional authority created in November 1977 by joint resolution to provide transportation services to the general public in Bertie, Hertford, Halifax, and Northampton counties. CPTA provided over 165,000 trips per year and will use the Administrative funds requested to continue serving the four-county area. The Capital funds will be used to replace vehicles [(3) 25' Light Transit Vehicles w/wheelchair lift], that have met or exceed useful life mileage, vehicle replacement parts for the onsite maintenance shop, replace worn desktop computers; and to complete facility repairs and enhancements.	<b>Administrative</b>			
			\$491,593	Total		
			\$393,274	Federal		
			\$24,579	State		
			\$73,740	Local		
<b>Capital</b>		\$318,897	Total			
		\$255,117	Federal			
		\$31,889	State			
		\$31,891	Local			
1	16-CT-048	<b>Dare County</b> (operating as Dare County Transportation System) will use funds to maintain the transportation office and provide community transportation services to the general public.	<b>Administrative</b>			
			\$127,952	Total		
			\$102,361	Federal		
			\$6,397	State		
			\$19,194	Local		
1	16-CT-067	<b>Gates County</b> (operating as Gates County Inter-Regional Transportation System) provides community transportation services to human service agencies and the general public. The system will use the Administrative funds requested to continue providing those services. The Capital funds will be used to replace office furniture and equipment, and to purchase replacement vehicle (minivan/crossover, 6 passengers) with logo and lettering.	<b>Administrative</b>			
			\$136,000	Total		
			\$108,800	Federal		
			\$6,800	State		
			\$20,400	Local		
			<b>Capital</b>		\$38,200	Total
					\$30,560	Federal
		\$3,820	State			
		\$3,820	Local			
1	16-CT-025	<b>Hyde County Non-Profit Private Transportation Corporation</b> will use the Administrative funds to pay for salary and benefits for the transit director and assistant director and to pay expenses and make purchases to support the program administration. The Capital funds requested will be used to purchase a replacement vehicle, (minivan/crossover with lettering and logo) and upgrade technology items.	<b>Administrative</b>			
			\$99,753	Total		
			\$79,802	Federal		
			\$4,987	State		
			\$14,964	Local		
			<b>Capital</b>		\$30,050	Total
					\$24,040	Federal
		\$3,005	State			
		\$3,005	Local			

1	16-CT-028	<b>Martin County</b> provides demand-response transportation services for residents who may not have any other means of transportation. The Administrative budget is requested to maintain the office activities and to provide the services needed by the residents. The Capital budget is requested to purchase audio-visual equipment.	<b>Administrative</b>	
			\$180,467	Total
			\$144,373	Federal
			\$9,023	State
			\$27,071	Local
			<b>Capital</b>	
			\$4,744	Total
			\$3,795	Federal
			\$474	State
			\$475	Local
1	16-HS-065	<b>Tyrrell County</b> will use the Administrative budget funds to pay for a portion of the salary and benefits and required professional training for the transit director, and to cover expenses for required drug and alcohol testing and to continue with marketing and promotional opportunities.	<b>Administrative</b>	
			\$22,037	Total
			\$0	Federal
			\$18,731	State
			\$3,306	Local
1	16-CT-066	<b>Washington County (Riverlight Transit)</b> provides demand-response transportation services to residents of Washington and parts of Tyrrell county. The Administrative funds requested will be used to maintain the transportation office and provide continuous service.	<b>Administrative</b>	
			\$88,914	Total
			\$71,131	Federal
			\$4,445	State
			\$13,338	Local
2	16-CT-017	<b>Beaufort County Developmental Center, Inc.</b> (operating as Beaufort Area Transit System - BATS) will use the funds to provide transportation to human service agencies and to the general public. Admin request proposes to continue paying salaries, purchasing services and supplies, providing training and similar administrative items that are necessary to support a transit agency. Beaufort Area Transit System has requested and been approved for two, 20-foot Light Transit Vehicles with wheelchair lift as replacements for inventory vehicles that have met their useful life in servicing the needs of the community.	<b>Administrative</b>	
			\$140,405	Total
			\$112,324	Federal
			\$7,020	State
			\$21,061	Local
			\$113,000	Total
			\$96,050	Federal
			\$11,300	State
			\$5,650	Local

2	16-CT-054	<p><b>Carteret County</b> (operating as Carteret County Area Transportation System - CCATS) will use the funds to provide community transportation to human service agencies and the general public. Admin request proposes to continue paying salaries, purchasing services and supplies, providing training and similar administrative items that are necessary to support a transit agency. Carteret County has requested and been approved for one, 20-foot Light Transit Vehicle with Bike Rack and one, 20-foot Light Transit Vehicle with wheelchair lift as replacements for inventory vehicles that have met their useful life in servicing the needs of the community.</p>	<b>Administrative</b>	
			\$212,383	Total
			\$169,906	Federal
			\$10,619	State
			\$31,858	Local
<b>Capital</b>		\$115,500	Total	
		\$92,400	Federal	
		\$11,550	State	
		\$11,550	Local	
2	16-CT-029	<p><b>Craven County</b> (operating as Craven Area Rural Transit System - CARTS - in <b>Craven, Jones and Pamlico Counties</b>) will use the funds to provide community transportation to human service agencies and the general public in the three-county region. Admin request proposes to continue paying salaries, purchasing services and supplies, providing training and similar administrative items that are necessary to support a transit agency. Craven County has requested and been approved for vehicle lettering and logos to be placed on the three replacement vehicles approved under their FY16 5310 Capital Application.</p>	<b>Administrative</b>	
			\$318,855	Total
			\$226,387	Federal
			\$44,639	State
			\$47,829	Local
<b>Capital</b>		\$1,200	Total	
		\$960	Federal	
		\$120	State	
		\$120	Local	
2	16-CT-059	<p><b>Greene County</b> (operating as Greene County Transportation) will use the funds to provide community transportation to human service agencies and the general public. Admin request proposes to continue paying salaries, purchasing services and supplies, providing training and similar administrative items that are necessary to support a transit agency. Greene County has requested and been approved for one, Minivan/Crossover and one, Lift-Equipped High-top vehicle as replacements for inventory vehicles that have met their useful life in servicing the needs of the community.</p>	<b>Administrative</b>	
			\$109,436	Total
			\$87,548	Federal
			\$5,471	State
			\$16,417	Local
<b>Capital</b>		\$85,500	Total	
		\$68,400	Federal	
		\$8,550	State	
		\$8,550	Local	

2	16-CT-034	<p><b>Lenoir County</b> (operating as Lenoir County Transit) will use the funds to provide community transportation to human service agencies and the general public. Admin request proposes to continue paying salaries, purchasing services and supplies, providing training and similar administrative items that are necessary to support a transit agency. Lenoir County has requested and been approved for two, Lift-Equipped High-top vehicles as replacements for inventory vehicles that have met their useful life in servicing the needs of the community. In addition, they have been approved for building security/surveillance equipment and resurfacing of the facility's parking lot.</p>	<b>Administrative</b>	
			\$275,423	Total
			\$220,338	Federal
			\$13,771	State
			\$41,314	Local
<b>Capital</b>				
\$140,370	Total			
\$112,296	Federal			
\$14,037	State			
\$14,037	Local			
2	16-CT-064	<p><b>Pitt County</b> (operating as Pitt Transit) will use the funds to provide community transportation services to human service agencies and the general public. Admin request proposes to continue paying salaries, purchasing services and supplies, providing training and similar administrative items that are necessary to support a transit agency. Pitt County has requested and been approved for seven computer desktops with software and five printers as replacement for the transit system.</p>	<b>Administrative</b>	
			\$159,611	Total
			\$105,343	Federal
			\$30,326	State
			\$23,942	Local
<b>Capital</b>				
\$9,350	Total			
\$5,610	Federal			
\$2,805	State			
\$935	Local			
3	16-CT-085	<p><b>Brunswick Transit System</b> will you use the Administrative funds for costs associated with salaries, supplies, property/vehicle insurance, education/training and marketing. Capital funds will be used to replace (2) 20ft LTV with wheel chair lift vehicles and for lettering and logos to be placed on the bus.</p>	<b>Administrative</b>	
			\$190,242	Total
			\$152,193	Federal
			\$9,512	State
			\$28,537	Local
<b>Capital</b>				
\$113,400	Total			
\$90,720	Federal			
\$11,340	State			
\$11,340	Local			

3	16-CT-012	<b>Duplin County</b> (operating as Duplin County Transportation) will use the funds to provide community transportation to human service agencies and the general public. Admin request proposes to continue paying salaries, purchasing services and supplies, providing training and similar administrative items that are necessary to support a transit agency. Duplin County has requested and been approved for two, 20-foot Light Transit Vehicles with wheelchair lift and two, Lift-Equipped High-top vehicles as replacements for inventory vehicles that have met their useful life in servicing the needs of the community.	<b>Administrative</b>	
			\$209,337	Total
			\$167,469	Federal
			\$10,466	State
			\$31,402	Local
			<b>Capital</b>	
\$226,000	Total			
\$180,800	Federal			
\$22,600	State			
\$22,600	Local			
3	16-CT-055	<b>Onslow United Transit System, Inc.</b> (operating in Onslow County as - OUTS) will use the funds to provide community transportation to human service agencies and the general public. Admin request proposes to continue paying salaries, purchasing services and supplies, providing training and similar administrative items that are necessary to support a transit agency.	<b>Administrative</b>	
			\$201,798	Total
			\$139,240	Federal
			\$32,287	State
			\$30,271	Local
			<b>Capital</b>	
3	16-CT-069	<b>Pender Adult Services</b> will use the Administrative funds for salaries, fringe benefits, and travel. Capital funds will be used for replacement of (2) 20ft LTV with wheelchair lift vehicles, office furniture, and vehicle lettering and logos.	<b>Administrative</b>	
			\$119,169	Total
			\$95,335	Federal
			\$5,958	State
			\$17,876	Local
			<b>Capital</b>	
\$116,760	Total			
\$93,408	Federal			
\$11,676	State			
\$11,676	Local			
3	16-CT-015	<b>Sampson Area Transportation System</b> will use the Administrative funds for salaries, fringe benefits, and travel. Capital funds will be used to replace (3) 20ft LTV with wheel chair lift vehicles, lettering and logos and (1) personal computer.	<b>Administrative</b>	
			\$157,507	Total
			\$126,005	Federal
			\$7,875	State
			\$23,627	Local
			<b>Capital</b>	
\$171,208	Total			
\$136,966	Federal			
\$17,120	State			
\$17,122	Local			

4	16-CT-039	<b>Community and Senior Services of Johnston County</b> will use the Administrative funds for salaries, fringe benefits, and travel. Capital funds will be used to replace (3) 25ft LTV with wheel chair lift vehicles, (2) 22ft LTV with wheel chair lift vehicles, lettering and logos, computer software, and (28) two-way radios, meeting useful life criteria.	<b>Administrative</b>			
			\$293,376	Total		
			\$234,700	Federal		
			\$14,668	State		
			\$44,008	Local		
<b>Capital</b>		\$340,936	Total			
		\$272,748	Federal			
		\$34,093	State			
		\$34,095	Local			
4	16-CT-047	<b>Goldsboro-Wayne Transportation Authority (operating as GATEWAY in the City of Goldsboro and Wayne County)</b> will use the funds to provide community transportation to human service agencies and the general public. Admin request proposes to continue paying salaries, purchasing services and supplies, providing training and similar administrative items that are necessary to support a transit agency.	<b>Administrative</b>			
			\$358,209	Total		
			\$286,567	Federal		
			\$17,910	State		
			\$53,732	Local		
4	16-CT-043	<b>City of Rocky Mount</b> will use the requested Administrative funds to pay for salaries and benefits for the Transit Administrator and Transit Assistant, as well as office supplies. The Admin funds will also be used toward the management fees for the Transit Contractor. The Capital funds will be used to purchase lettering and logos for two replacement vehicles funded with another grant. The Operating funds will be used to directly purchase service from a privately owned provider to provide services to the general public.	<b>Administrative</b>			
			\$241,288	Total		
			\$193,030	Federal		
			\$12,064	State		
			\$36,194	Local		
			<b>Capital</b>		\$1,000	Total
					\$800	Federal
					\$100	State
					\$100	Local
			<b>Operating</b>		\$195,000	Total
		\$97,500	Federal			
		\$0	State			
		\$97,500	Local			
4	16-CT-035	<b>Wilson County Transportation</b> will use the Administrative funds for salaries, fringe benefits, and travel. Capital funds will be used to replace (2) Lift Equipped High Top vehicles and lettering and logos.	<b>Administrative</b>			
			\$91,048	Total		
			\$72,838	Federal		
			\$4,552	State		
			\$13,658	Local		
<b>Capital</b>		\$114,000	Total			
		\$91,200	Federal			
		\$11,400	State			
		\$11,400	Local			

4	16-CT-001	<b>Wilson Transit System</b> will use the Administrative funds for salaries, fringe benefits, and travel. Operating funds will be used for drivers' salaries, driver fringe benefits, tires, and vehicle cleaning supplies.	<b>Administrative</b>	
			\$322,264	Total
			\$257,811	Federal
			\$16,113	State
			\$48,340	Local
			<b>Operating</b>	
5	16-CT-030	<b>Kerr Area Transportation Authority</b> (operating as Kerr Area Rural Transportation system - KARTS - in Franklin, Granville, Vance and Warren Counties) Chatham Transit Network provides community transportation services to human service agencies and to the general public. They are replacing eleven vehicles that have met useful life with 20' Light Transit Vehicles with wheelchair lift. In addition, they are purchasing 25 replacement mobile data devices.	<b>Administrative</b>	
			\$510,191	Total
			\$408,152	Federal
			\$25,509	State
			\$76,530	Local
			<b>Operating</b>	
5	16-CT-083	<b>Person County</b> (operating as Person Area Transportation System) provides community transportation services to human service agencies and to the general public. They are replacing two vehicles that have met useful life with 20' Light Transit Vehicles with wheelchair lift and one vehicle with a 22' Light Transit Vehicle with wheelchair lift.	<b>Administrative</b>	
			\$190,371	Total
			\$152,296	Federal
			\$9,518	State
			\$28,557	Local
			<b>Capital</b>	
			<b>Capital</b>	
			\$176,760	Total
			\$141,408	Federal
			\$17,676	State
			\$17,676	Local

5	16-CT-063	<b>Wake County</b> (operating as Wake Coordinated Transportation Service) provides community transportation services to human service agencies and to the general public. Wake County is replacing ten vehicles that have met useful life with Lift-Equipped High-top vehicles.	<b>Administrative</b>	
			\$283,307	Total
			\$59,494	Federal
			\$181,316	State
			\$42,497	Local
<b>Capital</b>				
\$570,000	Total			
\$86,640	Federal			
\$426,360	State			
\$57,000	Local			
5, 7	16-CT-046	<b>Durham County</b> (operating as Durham County Access) provides community transportation services to human service agencies and to the general public.	<b>Administrative</b>	
			\$88,735	Total
			\$6,211	Federal
			\$69,213	State
			\$13,311	Local
6	16-CT-053	<b>Bladen Area Rural Transportation System</b> will use the funds for salaries, fringe benefits, travel, and other costs associated with the Administrative budget. Capital funds will be used to replace (1) 20ft LTV vehicle and lettering and logos.	<b>Administrative</b>	
			\$120,656	Total
			\$96,524	Federal
			\$6,032	State
			\$18,100	Local
<b>Capital</b>				
\$52,000	Total			
\$41,600	Federal			
\$5,200	State			
\$5,200	Local			
6	16-CT-076	<b>Columbus County Transportation</b> will use the Administrative funds for salaries, fringe benefits, and travel. Capital funds will be used to replace (2) 20ft with wheel chair lift vehicles and lettering and logos.	<b>Administrative</b>	
			\$171,102	Total
			\$136,881	Federal
			\$8,555	State
			\$25,666	Local
<b>Capital</b>				
\$114,000	Total			
\$91,200	Federal			
\$11,400	State			
\$11,400	Local			

6	16-CT-044	<b>Cumberland County Community Transportation Program</b> will use the Administrative funds for the following areas: salaries and fringes of the Transportation Coordinator and the Transportation Assistant, office supplies, driver drug and alcohol testing, travel to meetings and conferences, program marketing for all services provided to County residents, legal advertising (public hearing advertisements for grants), and North Carolina Public Transportation Association (NCPTA) membership.	<b>Administrative</b>	
			\$60,884	Total
			\$20,700	Federal
			\$31,050	State
			\$9,134	Local
6	16-CT-040	<b>County of Harnett</b> (Harnett Area Rural Transportation System) will use the Administrative funds for salaries, fringe benefits, and travel. Capital funds will be used to replace (1) 20ft LTV vehicle.	<b>Administrative</b>	
			\$219,108	Total
			\$175,286	Federal
			\$10,955	State
			\$32,867	Local
			<b>Capital</b>	
			\$56,500	Total
			\$45,200	Federal
			\$5,650	State
\$5,650	Local			
6	16-CT-074	<b>Robeson County</b> (South East Area Transportation System) will use the funds for salaries, fringe benefits, and other cost associated with the Administrative budget. Capital funds will be used to replace (2) 25-FT.buses and lettering and logos.	<b>Administrative</b>	
			\$200,000	Total
			\$160,000	Federal
			\$10,000	State
			\$30,000	Local
			<b>Capital</b>	
			\$136,860	Total
			\$109,488	Federal
			\$13,686	State
\$13,686	Local			
7	16-CT-058	<b>Aging, Disability and Transit Services of Rockingham County (ADTS)</b> (operating as Rockingham Community Access Transit Services - RCATS) provides coordinated community transportation services to human service agencies and to the general public. The capital funding will provide facility improvements, furnishings for the remodeled training room, break room and lobby, and new technology and equipment for the training room.	<b>Administrative</b>	
			\$176,422	Total
			\$141,137	Federal
			\$8,821	State
			\$26,464	Local
			<b>Capital</b>	
			\$191,086	Total
			\$152,868	Federal
			\$19,108	State
\$19,110	Local			

7	16-CT-041	<b>Alamance County Transportation Authority</b> (operating as ACTA) provides coordinated community transportation service to human service agencies and to the general public.	<b>Administrative</b>	
			\$260,022	Total
			\$80,606	Federal
			\$140,411	State
			\$39,005	Local
7	16-CT-088	<b>Caswell County</b> (operating as Caswell Public Transportation System) Provides coordinated community transportation services to human service agencies and to the general public. The capital funding will replace one 20ft LTV vehicle; upgrade the operating system on a training computer and install enhancements to their data and communication security system.	<b>Administrative</b>	
			\$111,079	Total
			\$88,863	Federal
			\$5,553	State
			\$16,663	Local
			<b>Capital</b>	
			\$56,905	Total
\$45,524	Federal			
\$5,690	State			
\$5,691	Local			
7	16-CT-049	<b>Guilford County</b> (operating as Transportation and Mobility Services of Guilford) provides coordinated community transportation services to human service agencies and to the general public.	<b>Administrative</b>	
			\$171,789	Total
			\$58,408	Federal
			\$87,612	State
			\$25,769	Local
7	16-CT-056	<b>Orange County</b> (operating as Orange County Public Transportation - OPT) provides community transportation services to human service agencies and to the general public. They are replacing three vehicles that have met useful life with one minivan/crossover, and two 28' Light Transit Vehicles with wheelchair lifts.	<b>Administrative</b>	
			\$166,765	Total
			\$105,061	Federal
			\$36,688	State
			\$25,016	Local
			<b>Capital</b>	
			\$232,286	Total
\$131,938	Federal			
\$77,118	State			
\$23,230	Local			
8	16-CT-050	<b>Chatham Transit Network</b> provides community transportation services to human service agencies and to the general public. They are replacing three vehicles that have met useful life with three lift equipped high top vehicles.	<b>Administrative</b>	
			\$234,244	Total
			\$187,395	Federal
			\$11,712	State
			\$35,137	Local
			<b>Capital</b>	
			\$171,000	Total
\$136,800	Federal			
\$17,100	State			
\$17,100	Local			

8	16-CT-078	<b>Hoke Area Transit System</b> will use the Administrative funds for salaries, fringe benefits, and travel. Capital funds will be used to purchase office equipment, five desk top computers.	<b>Administrative</b>	
			\$196,151	Total
			\$84,344	Federal
			\$82,383	State
			\$29,424	Local
<b>Capital</b>				
\$7,500	Total			
\$6,000	Federal			
\$750	State			
\$750	Local			
8	16-CT-061	<b>Lee County</b> (operating as County of Lee Transit System - COLTS) provides community transportation services to human service agencies and to the general public. They will use capital funds to replace one vehicle that has met useful life with a High-Top Vehicle, furniture for the new facility, as well as building security system and parking/facility surveillance equipment.	<b>Administrative</b>	
			\$157,558	Total
			\$126,046	Federal
			\$7,877	State
			\$23,635	Local
<b>Capital</b>				
\$67,120	Total			
\$53,696	Federal			
\$6,712	State			
\$6,712	Local			
8	16-CT-062	<b>Moore County</b> (operating as Moore County Transportation) provides community transportation services to human service agencies and to the general public. They are purchasing three laptops to replace existing computers that have met useful life.	<b>Administrative</b>	
			\$240,370	Total
			\$192,296	Federal
			\$12,018	State
			\$36,056	Local
<b>Capital</b>				
\$4,626	Total			
\$3,700	Federal			
\$462	State			
\$464	Local			
8	16-CT-073	<b>Randolph County Senior Adults Association, Inc.</b> (Operating as Regional Coordinated Area Transportation System in Randolph and Montgomery Counties.) Provides coordinated community transportation services to human service agencies and to the general public in the two-county region. The capital funding will be used to purchase an office copier, replacement computers and printers and put lettering on three vehicles.	<b>Administrative</b>	
			\$340,301	Total
			\$272,240	Federal
			\$17,015	State
			\$51,046	Local
<b>Capital</b>				
\$12,400	Total			
\$9,920	Federal			
\$1,240	State			
\$1,240	Local			

8	16-CT-075	<b>Richmond Interagency</b> (Area of Richmond Transit System) will use the funds for salaries, fringe benefits, travel, and supplies, in the Administrative budget.	<b>Administrative</b>	
			\$212,312	Total
			\$169,849	Federal
			\$10,615	State
			\$31,848	Local
8	16-CT-071	<b>Scotland County Area Transportation System</b> will use the Administrative funds for salaries, fringe benefits, and travel.	<b>Administrative</b>	
			\$111,799	Total
			\$89,439	Federal
			\$5,589	State
			\$16,771	Local
9	16-CT-016	<b>Anson County</b> (operating as Anson County Transportation System) provides community transportation services to human service agencies and to the general public. Capital expenditures include one replacement vehicle (20' LTV w/lift) and associated costs along with new radio equipment.	<b>Administrative</b>	
			\$204,110	Total
			\$163,288	Federal
			\$10,205	State
			\$30,617	Local
			<b>Capital</b>	
			\$69,605	Total
\$55,684	Federal			
\$6,960	State			
\$6,961	Local			
9	16-CT-026	<b>Davidson County</b> (operating as Davidson County Transportation System) provides coordinated community transportation services to human service agencies and to the general public.	<b>Administrative</b>	
			\$170,666	Total
			\$78,506	Federal
			\$66,559	State
			\$25,601	Local
9	16-CT-037	<b>Rowan County</b> (operating as Rowan Transit System - RTS) will use administrative funds to support the provision of community transportation services to human service agencies and to the general public countywide. Capital expenditures include four replacement vehicles (2 LTVs and 2 LTV w/lift) and associated costs.	<b>Administrative</b>	
			\$175,367	Total
			\$119,249	Federal
			\$29,812	State
			\$26,306	Local
			<b>Capital</b>	
			\$217,600	Total
\$174,080	Federal			
\$21,760	State			
\$21,760	Local			

9	16-CT-003	<b>The City of Salisbury</b> (Salisbury Transit) provides a fixed route service and complimentary ADA Paratransit mobility option to the general public in the cities of Salisbury, Spencer, and East Spencer. Administrative funding supports the Transit Dispatcher and Transit Division Manager positions. Capital funds will be used to update on-board surveillance equipment and equipment to improve riders' website experience and to purchase bus spare parts and shop equipment that will minimize down time when repairing vehicles.	<b>Administrative</b>	
			\$138,988	Total
			\$0	Federal
			\$118,139	State
			\$20,849	Local
<b>Capital</b>				
\$91,245	Total			
\$0	Federal			
\$82,120	State			
\$9,125	Local			
10	16-CT-042	<b>Cabarrus County</b> (operating as Cabarrus County Transportation Services - CCTS) will use administrative funds to support the provision of community transportation services to human service agencies and to the general public countywide. CCTS also provides ADA paratransit service for the City of Concord. Capital expenditures include the replacement of five 20' LTVs w/lifts and associated costs.	<b>Administrative</b>	
			\$272,275	Total
			\$122,524	Federal
			\$108,910	State
			\$40,841	Local
<b>Capital</b>				
\$285,500	Total			
\$89,076	Federal			
\$167,874	State			
\$28,550	Local			
10	16-CT-051	<b>Mecklenburg County</b> (operating as Mecklenburg Transportation System) will use administrative funds for the provision of community transportation services to human service agencies and to the general public. Capital expenditures include two replacement vehicles (2- 25' LTV w/lift) and associated costs.	<b>Administrative</b>	
			\$168,077	Total
			\$6,723	Federal
			\$136,142	State
			\$25,212	Local
<b>Capital</b>				
\$136,660	Total			
\$3,279	Federal			
\$119,714	State			
\$13,667	Local			
10	16-CT-038	<b>Stanly County</b> (operating as SCUSA Transportation) will use administrative funds to support the provision of community transportation services to human service agencies and to the general public. Capital expenditures include one (1) replacement vehicle (22' LTV w/lift) and associated costs, basic office furniture, computers, and vehicle spare parts.	<b>Administrative</b>	
			\$226,006	Total
			\$180,804	Federal
			\$11,300	State
			\$33,902	Local
<b>Capital</b>				
\$67,199	Total			
\$53,759	Federal			
\$6,719	State			
\$6,721	Local			

10	16-CT-089	<b>Union County</b> (operating as Union County Transportation) will use administrative funds for the provision of community transportation services to human service agencies and to the general public. Capital expenditures include one (1) replacement 22' LTV w/lift vehicle and associated costs.	<b>Administrative</b>			
			\$136,450	Total		
			\$39,570	Federal		
			\$76,412	State		
			\$20,468	Local		
<b>Capital</b>						
\$56,875	Total					
\$45,500	Federal					
\$5,687	State					
\$5,688	Local					
11	16-CT-086	<b>Alleghany County</b> will use the funds for 2.5 salaries for the public transportation system with fringe benefits, drug and alcohol program for safety, office supplies, utilities, telephone and internet services, employee development for training activities, uniform shirts and safety vests for staff, travel to necessary meetings and conference, vehicle insurance for eleven vans, shared copier expense, postage, required advertising percentage, and dues. Capital: The request for this fiscal year is (1) replacement minivan/crossover that has met its useful life with logo.	<b>Administrative</b>			
			\$154,273	Total		
			\$123,418	Federal		
			\$7,713	State		
			\$23,142	Local		
<b>Capital</b>						
\$29,450	Total					
\$23,560	Federal					
\$2,945	State					
\$2,945	Local					
11	16-CT-007	<b>AppalCART</b> will use the funds to provide fixed route bus service in the Boone Area serving the general public and Appalachian State University, provides county wide demand response service, and contracts with the Department of Social Services to provide Medicaid eligible transportation within and beyond Watauga County. The Administrative Grant funds the overhead needs to include Director, Finance Officer, Secretary, 60% operations manager, Insurance for facility and vehicles, utilities, audit, repairs and maintenance of buildings, marketing. Capital: This funding is to replace vehicles that are wearing out. AppalCART has 8 vehicles to replace with this grant including three transit buses, one conversion van, one lift van, three crossover vehicles. Operating: AppalCART receives a Community Transportation Grant to provide fixed route bus service in the Boone Area serving the general public and Appalachian State University, provides county wide demand response service, and contracts with the Department of Social Services to provide Medicaid eligible transportation within and beyond Watauga County. This funding cover a portion of the operating costs associated with these services.	<b>Administrative</b>			
			\$468,305	Total		
			\$374,644	Federal		
			\$23,415	State		
			\$70,246	Local		
			<b>Capital</b>			
			\$1,652,291	Total		
			\$1,321,832	Federal		
			\$165,229	State		
			\$165,230	Local		
<b>Operating</b>						
\$2,385,866	Total					
\$453,314	Federal					
\$0	State					
\$1,932,552	Local					

11	16-CT-014	<p><b>Ashe County Transportation Authority</b> will use the 5311 Administrative funds to subsidize Community Transportation Service for citizens of Ashe County. These administrative funds make it possible to maintain an office facility in which service is rendered from and aids in funding salaries that provide admin functions pertinent to maintaining a transit system. <b>Capital:</b> These funds will be used for the purchase of 6 replacement vehicles which are 4 lift vans and 2 high top vans. The benefits from these funds will make it possible to sustain a community transportation program which provides a much needed service to the citizens of Ashe County.</p>	<b>Administrative</b>	
			\$195,404	Total
			\$156,323	Federal
			\$9,770	State
			\$29,311	Local
			<b>Capital</b>	
\$280,350	Total			
\$224,280	Federal			
\$28,035	State			
\$28,035	Local			
11	16-CT-016	<p><b>Avery County Transportation Authority</b> will use the fund to ensure the administrative staff salaries and operations budget of the Avery County Transportation Authority remains intact in order to operate our community transportation system for the citizens of Avery County. <b>Capital:</b> These funds will be used to replace one high top van vehicle and one (1) 20' LTV w/lift vehicle that have met their useful life and 3 printers.</p>	<b>Administrative</b>	
			\$226,600	Total
			\$181,280	Federal
			\$11,330	State
			\$33,990	Local
			<b>Capital</b>	
\$90,280	Total			
\$72,224	Federal			
\$9,028	State			
\$9,028	Local			
11	16-CT-006	<p><b>Wilkes Transportation Authority</b> will use the funds to provide public transportation for the citizens of Wilkes County. These trips consist of medical trips, shuttle trips, and rural general public trips. <b>Capital:</b> The funds will purchase three (3) lift equipped high top vans.</p>	<b>Administrative</b>	
			\$228,282	Total
			\$182,625	Federal
			\$11,414	State
			\$34,243	Local
			<b>Capital</b>	
\$171,000	Total			
\$136,800	Federal			
\$17,100	State			
\$17,100	Local			

11	16-CT-031	<b>Yadkin Valley Economic Development District, Inc.</b> (YVEDDI - operating as Yadkin Valley Public Transportation in Davie, Stokes, Surry, and Yadkin Counties) provides coordinated community transportation services to human service agencies and to the general public in the four-county region. The operating funding will provide funding for a deviated fixed route in Elkin, NC and a connector route between Mt. Airy and Elkin. The capital funding will be used to install MDTs and Trapeze Drivermate Software on sixty-five vehicles and replace ten vehicles with four 20ft. LTVs and six lift-equipped vans.	<b>Administrative</b>	
			\$425,620	Total
			\$340,496	Federal
			\$21,281	State
			\$63,843	Local
			<b>Capital</b>	
			\$773,840	Total
			\$619,072	Federal
			\$77,384	State
			\$77,384	Local
<b>Operating</b>				
\$177,000	Total			
\$88,500	Federal			
\$0	State			
\$88,500	Local			
11,12, & 13	16-CT-080	<b>Western Piedmont Regional Transportation Authority</b> will use the funds to pay for non-operating administrative expenses incurred in FY 2016 (July 1, 2015 - June 30, 2016). WPRTA is a consolidated urban-rural system. The WPRTA Administrative expenses will be split between rural and urban eligible expenses. The split will be calculated based on urban-rural miles and hours from FY 2014 OPSTAT report. Capital: These funds will be used to pay for six replacement high top van vehicles and one 20' LTV w/lift vehicle and vehicle branding in FY 2015 (July 1, 2015 - June 30, 2016). Operating: These funds will be used to pay for rural-operating expenses incurred for deviated fixed routes in FY 2016 (July 1, 2015 - June 30, 2016).	<b>Administrative</b>	
			\$355,535	Total
			\$284,428	Federal
			\$17,776	State
			\$53,331	Local
			<b>Capital</b>	
			\$360,326	Total
			\$288,260	Federal
			\$36,032	State
			\$36,034	Local
<b>Operating</b>				
\$196,864	Total			
\$98,432	Federal			
\$0	State			
\$98,432	Local			
12	16-CT-045	<b>Cleveland County</b> (operating as Transportation Administration of Cleveland County, Inc.) will use administrative funds to support the provision of community transportation services to human service agencies and to the general public. Capital requests will cover technology needs including office projector and a replacement telephone system.	<b>Administrative</b>	
			\$298,232	Total
			\$238,585	Federal
			\$14,911	State
			\$44,736	Local
			<b>Capital</b>	
			\$8,950	Total
			\$7,160	Federal
\$895	State			
\$895	Local			

12	16-CT-008	<b>Gaston County</b> (operating as Gaston ACCESS) will use administrative funds to support the provision of community transportation services to human service agencies and to the general public. Capital expenses will support training equipment and major technology upgrades to improve service levels.	<b>Administrative</b>	
			\$198,572	Total
			\$107,228	Federal
			\$61,557	State
			\$29,787	Local
<b>Capital</b>				
			\$84,016	Total
			\$38,311	Federal
			\$37,303	State
			\$8,402	Local
12	16-CT-024	<b>Iredell County</b> (operating as Iredell County Area Transportation System - ICATS) will use administrative funds to support the provision of community transportation services to human service agencies and to the general public. Capital expenditures include 3 replacement 20' LTV w/lift, one replacement 25' LTV w/lift and 3 replacements lift equipped high top vehicles, training equipment, and a security camera system for the vehicle parking area.	<b>Administrative</b>	
			\$203,580	Total
			\$79,396	Federal
			\$93,646	State
			\$30,538	Local
<b>Capital</b>				
			\$354,009	Total
			\$283,207	Federal
			\$35,400	State
			\$35,402	Local
12	16-CT-087	<b>Lincoln County</b> (operating as Transportation Lincoln County - TLC) will use administrative funds for support in providing community transportation services to human service agencies and to the general public. Capital funds will be used to update mobile data technology to enhance efficiency and driver reliability, basic office furniture, and vehicle lettering.	<b>Administrative</b>	
			\$218,163	Total
			\$174,530	Federal
			\$10,908	State
			\$32,725	Local
<b>Capital</b>				
			\$74,096	Total
			\$59,276	Federal
			\$7,409	State
			\$7,411	Local
13	16-CT-018	<b>Madison County Transportation Authority</b> will use the funds to provide over 29,200 trips per year to the citizens of Madison County. This will enable residents to have transportation to employment, medical appointments, and nutrition programs, Capital: The funds will be use to replace 3 office chairs, purchase a fire proof safe, and a calculator.	<b>Administrative</b>	
			\$132,693	Total
			\$106,154	Federal
			\$6,634	State
			\$19,905	Local
<b>Capital</b>				
			\$1,530	Total
			\$1,224	Federal
			\$153	State
			\$153	Local

13	16-CT010	<p><b>Mitchell County Transportation Authority</b> will use the 5311 Administrative funds to subsidize Community Transportation Service for citizens of Mitchell County. These administrative funds make it possible to maintain an office facility in which service is rendered from and aids in funding salaries that provide administrative functions pertinent to maintaining a transit system. Capital: funds will be used for the purchase of two lift equipment high top w/diesel vehicles and one mini-van replacement vehicles. The benefits from these funds will make it possible to sustain a community transportation program which provides a much needed service to the citizens of Mitchell County.</p>	<b>Administrative</b>	
			\$181,696	Total
			\$145,356	Federal
			\$9,084	State
			\$27,256	Local
<b>Capital</b>				
\$152,000	Total			
\$121,600	Federal			
\$15,200	State			
\$15,200	Local			
13	16-CT-009	<p><b>Yancey County Transportation Authority</b> will use the funds to help support the administrative part of the transportation office for Yancey County. Capital: These funds will be used to replace two 20' LTV lift vans that have met their useful life and 2 computers.</p>	<b>Administrative</b>	
			\$144,953	Total
			\$115,962	Federal
			\$7,247	State
			\$21,744	Local
<b>Capital</b>				
\$118,096	Total			
\$94,476	Federal			
\$11,809	State			
\$11,811	Local			
14	16-CT-002	<p><b>Buncombe County</b> will use administrative funds for providing community transportation services to human service agencies and to the general public. They will use capital funds for vehicle replacement of two LTVs, one van and four vans w/lift and baseline technology.</p>	<b>Administrative</b>	
			\$351,562	Total
			\$165,234	Federal
			\$133,593	State
			\$52,735	Local
<b>Capital</b>				
\$480,978	Total			
\$184,695	Federal			
\$248,184	State			
\$48,099	Local			
14	16-CT-019	<p><b>Cherokee County</b> will use administrative funds for providing community transportation services to human service agencies and to the general public. They will use capital funds for vehicle replacement of one minivan and baseline technology improvements.</p>	<b>Administrative</b>	
			\$176,967	Total
			\$141,573	Federal
			\$8,848	State
			\$26,546	Local
<b>Capital</b>				
\$35,000	Total			
\$28,000	Federal			
\$3,500	State			
\$3,500	Local			

14	16-CT-20	<b>Clay County</b> will use administrative funds for providing community transportation services to human service agencies and to the general public. They will use capital funds for vehicle replacement of one lift van and baseline technology improvements.	<b>Administrative</b>	
			\$206,496	Total
			\$165,196	Federal
			\$10,324	State
			\$30,976	Local
<b>Capital</b>				
\$56,500	Total			
\$45,200	Federal			
\$5,650	State			
\$5,650	Local			
14	16-CT-021	<b>Eastern Band of Cherokee Indians</b> will use administrative funds for providing community transportation services to human service agencies and to the general public. They will use capital funds for vehicle replacement two lift vans and other capital expenses.	<b>Administrative</b>	
			\$117,304	Total
			\$93,843	Federal
			\$17,595	State
			\$5,866	Local
<b>Capital</b>				
\$104,950	Total			
\$83,960	Federal			
\$10,495	State			
\$10,495	Local			
14	16-CT-079	<b>Graham County</b> will use administrative funds for providing community transportation services to human service agencies and to the general public. They will use capital funds for vehicle replacement of two mini vans and three lift vans and baseline technology improvements.	<b>Administrative</b>	
			\$208,729	Total
			\$162,983	Federal
			\$22,872	State
			\$22,874	Local
<b>Capital</b>				
\$228,729	Total			
\$182,983	Federal			
\$22,872	State			
\$22,874	Local			
14	16-CT-060	<b>Jackson County</b> will use administrative funds for providing community transportation services to human service agencies and to the general public. They will use capital funds for baseline technology.	<b>Administrative</b>	
			\$188,535	Total
			\$150,828	Federal
			\$9,426	State
			\$28,281	Local

14	16-CT-027	<b>Macon County</b> will use administrative funds for providing community transportation services to human service agencies and to the general public. They will use capital funds for vehicle replacement of three vans and facility improvements.	<b>Administrative</b>	
			\$189,531	Total
			\$151,624	Federal
			\$9,476	State
			\$28,431	Local
<b>Capital</b>				
\$234,765	Total			
\$187,812	Federal			
\$23,476	State			
\$23,477	Local			
14	16-CT-070	<b>Mountain Projects</b> will use administrative funds for providing community transportation services to human service agencies and to the general public.	<b>Administrative</b>	
			\$206,573	Total
			\$107,417	Federal
			\$68,169	State
			\$30,987	Local
14	16-CT-033	<b>Polk County</b> will use administrative funds for providing community transportation services to human service agencies and to the general public. The capital funds will be used for replacement vehicles including replacing one van and one minivan and other capital expenses.	<b>Administrative</b>	
			\$209,227	Total
			\$167,381	Federal
			\$10,461	State
			\$31,385	Local
<b>Capital</b>				
\$83,120	Total			
\$66,496	Federal			
\$8,312	State			
\$8,312	Local			
14	16-CT-068	<b>Rutherford County</b> will use administrative funds for providing community transportation services to human service agencies and to the general public. The capital funds will be used for replacement vehicles (1 van, 1 LTV, 2 van w/lift) and other capital expenses.	<b>Administrative</b>	
			\$196,467	Total
			\$157,173	Federal
			\$9,823	State
			\$29,471	Local
<b>Capital</b>				
\$271,932	Total			
\$217,545	Federal			
\$27,193	State			
\$27,194	Local			

14	16-CT-032	<b>Swain County Focal Point on Aging</b> will use administrative funds for providing community transportation services to human service agencies and to the general public. The capital funds will be used for replacement vehicles (1 minivan) and other capital expenses.	<b>Administrative</b>			
			\$235,193	Total		
			\$127,132	Federal		
			\$101,705	State		
			\$6,356	Local		
<b>Capital</b>						
			\$29,500	Total		
			\$23,600	Federal		
			\$1,475	State		
			\$4,425	Local		
14	16-CT-057	<b>Transylvania County</b> will use administrative funds for providing community transportation services to human service agencies and to the general public.	<b>Administrative</b>			
			\$176,986	Total		
			\$141,588	Federal		
			\$8,849	State		
			\$26,549	Local		
14	16-CT-22	<b>Western Carolina Community Action</b> will use administrative funds for providing community transportation services to human service agencies and to the general public. They will use operating funds to offer a deviated fixed route in southern Henderson County.	<b>Administrative</b>			
			\$259,356	Total		
			\$207,484	Federal		
			\$12,967	State		
			\$38,905	Local		
			<b>Operating</b>			
					\$56,181	Total
		\$28,090	Federal			
		\$0	State			
		\$28,091	Local			
<b>Statewide</b>						
NCDOT-PTD	NC-14-xxx	<b>State Administration</b> - The Public Transportation Division will provide subrecipient monitoring and oversight and provide technical assistance in the development of projects and plans for small urban and rural areas.	<b>State Admin</b>			
			\$1,945,400	Total		
			\$1,945,400	Federal		
NCDOT-PTD	NC-14-xxx	<b>Planning</b> - The Public Transportation Division will provide planning assistance in the development of projects and plans for small urban and rural areas.	<b>State Admin</b>			
			\$700,000	Total		
			\$700,000	Federal		
NCDOT-PTD	NC-14-xxx	<b>Rural Transit Assistance Program (RTAP)</b> -The Public Transportation Division will provide planning assistance in the development of projects and plans for rural areas.	<b>State Admin</b>			
			\$414,714	Total		
			\$414,714	Federal		

<b>Amendment - 5311 Community Transportation</b>				
3	15-CT-085	<p><b>Brunswick Transit System</b> has requested an amendment to increase their 2015 Admin Budget in the amount of \$6,356 to cover utilities in a new building. Brunswick Transit does not have utilities included in their current budget. The New total Admin budget will be after revision is \$183,886 (\$147,108 Fed, 9,193 State, and 27,585 Local).</p>	<b>Administrative</b>	
			\$6,356	Total
			\$5,084	Federal
			\$317	State
			\$955	Local
<b>ADTAP - Appalachian Development Trans</b>				
13	16-AD-002	<p><b>Buncombe County</b> (Operating as Mountain Mobility) will use the funds to purchase a notification module software (\$72,300). This proposed advanced technology project will involve the purchase and implementation of a Notification Module for the Routematch scheduling and routing software program currently used by Mountain Mobility's administrative and operations contractors. The planning study (total cost \$45,000) is needed to perform a detailed analysis of Mountain Mobility ridership in order to develop a service model that maintains current levels of access to health care, shopping, education, employment, public services and recreation for residents of Buncombe County in outlying rural areas, while also increasing structure and efficiency to ensure the cost of those service levels are sustainable within local, state, and federal funding constraints. The proposed planning study will further recommend options to improve connectivity to the urban fixed route system, as well as connectivity to other rural county transit systems in counties surrounding Buncombe, including Haywood, Madison, and McDowell counties.</p>	<b>Administrative</b>	
			\$45,000	Total
			\$36,000	Federal
			\$0	State
			\$9,000	Local
			<b>Capital</b>	
			\$72,300	Total
			\$57,840	Federal
			\$0	State
			\$14,460	Local
13	16-AD-033	<p><b>Polk County Transportation Authority</b> will use the funds to support a deviated fixed route along Highway 108, from Tryon to Mill Spring. Capital funds will be used for 9 fareboxes, replacement cartridges, 24 Bus Stop signs, vehicle lettering and logos, telephone system upgrade.</p>	<b>Capital</b>	
			\$25,044	Total
			\$20,035	Federal
			\$0	State
			\$5,009	Local
13	16-AD-068	<p><b>Rutherford County Transit</b> will use the funds for operating extended hours for the current grocery shuttle service and to establish a new laundromat shuttle service. Rutherford County Transit has seen an influx of two main critical needs. The first is transportation being a barrier for dialysis patients and then shuttle services for groceries and basic services such as laundry.</p>	<b>Operating</b>	
			\$87,298	Total
			\$43,649	Federal
			\$0	State
			\$43,649	Local

<b>Transportation Demand Management - Rideshare</b>				
3	16-RS-920	<p><b>City of Wilmington</b> will use funds to target high priority TMD strategies for the Wilmington MPO region. These strategies include: Alternative Work Schedules, Carpool/Vanpool, Development Review, Park &amp; Ride lots, Full-Time TDM Coordinator, Transit Amenities, Bicycle &amp; Pedestrian Infrastructure, and Commuter Transit Routes. Wilmington will follow a plan which outlines specific performance measures, a work plan, priorities, and responsibilities for implementation.</p>	<b>Admin</b>	
			\$100,000	Total
			\$0	Federal
			\$50,000	State
			\$50,000	Local
5 & 7	16-RS-001	<p><b>Triangle J Council of Governments (TJCOG)</b> is responsible for the overall Triangle TDM Program Planning and administration under contract to the Public Transportation Division. The Triangle 7-Year TDM Plan defines specific activities to enable the Triangle Region reach the state goal of reducing the Vehicle Miles Traveled (VMT) of single occupancy vehicles by 25%. TJCOG is requesting 100% in state funds to perform the administrative functions which include managing technical oversight and partnership committees, finalizing and managing administrative contract arrangement, developing and implementing application and allocation process for target area basic funding, developing and implementing application and allocation process for Competitive Call for Special Projects funding, developing and implementing quarterly and annual reporting process, and professional development of staff for TDM implementation and evaluation.</p>	<b>Admin</b>	
			\$102,500	Total
			\$0	Federal
			\$102,500	State
			\$0	Local
5 & 7	16-RS-001A	<p><b>Triangle J Council of Governments (TJCOG)</b> is requesting funds to support the TDM Programs at North Carolina State University (NCSU), the University of North Carolina at Chapel Hill (UNC), the Durham and Wake Counties Research and Production Service District (SmartCommute@rtp), the Town of Chapel Hill/Carrboro, The City of Raleigh, Triangle Transit (which provides TDM programming for Durham and Wake Counties, and includes the Fortify initiative), Duke University, and Wake Technical Community College. Additionally, funds will support the Triangle J Best Places for Commuters program.</p>	<b>Admin</b>	
			\$840,000	Total
			\$0	Federal
			\$420,000	State
			\$420,000	Local

7	16-RS-002	<b>Piedmont Authority for Regional Transportation (PART)</b> will use TDM funds to support a wide range of mobility options and benefits for commuters and employers within Alamance, Davie, Davidson, Forsyth, Guilford, Randolph, Rockingham, Stokes, Surry and Yadkin counties. The overall goal of the TDM Program is to reduce the number of Vehicle Miles Traveled (VMT) in a single occupancy vehicle. This is done through a variety of activities including the Regional Call Center, employer outreach and support, vanpool leasing, carpool matching, travel training, guaranteed emergency ride home, Best Workplace for Commuters and the Triad Commute Challenge.	<b>Admin</b>	
			\$410,000	Total
			\$0	Federal
			\$205,000	State
			\$205,000	Local
10	16-RS-009	<b>City of Charlotte</b> has developed a comprehensive TDM program that will continue to show public transit, vanpool, carpool, biking, walking, and telecommuting as viable alternative forms for transportation to commuting alone. The requested funds will be used to focus on educating the public about specific aspects of TDM that improve their lives, including environmental benefits and safety. CATS will focus on several markets where the greatest impact will be made. These include: 1) young adults who are beginning to make serious lasting decisions about how they will commute; 2) businesses that may not have had a chance to be designated as a Best Places for Commuters but now do through "Best Sites;" and 3) the general public who are looking for a better commute to fit their lifestyle. <b>(Category B)</b>	<b>Admin</b>	
			\$210,000	Total
			\$0	Federal
			\$105,000	State
			\$105,000	Local
13	16-RS-932	<b>Land of Sky Regional Council of Governments</b> will use funds to create a part-time (50%) position to re-establish and manage the Region's TDM program. The program will focus on 1) Variety of Services- tailored to the travel needs and preferences of travelers in the region; 2) Marketing – establish a brand and keep that brand fresh in the minds of commuters, employers, and business groups; 3) Partnerships – engagement with individuals and the business sector on a day-to-day basis, in an ongoing relationship. <b>(Category B)</b>	<b>Admin</b>	
			\$75,000	Total
			\$0	Federal
			\$37,500	State
			\$37,500	Local

ITEM I - 1 SUMMARY – 152 PROJECTS – (TOTAL FEDERAL/STATE/LOCAL) \$47,913,941

**ADDITIONS to the Transit 2012-2018 STIP**

STIP #	TRANSIT PARTNER	DESCRIPTION	MATCH	FUND	FY15 (000)	FY16 (000)	FY17 (000)	FY18 (000)	FY19 (000)	FY20 (000)
TQ-6809	Albemarle Regional Health Services	Operating	FEPD	5310		\$230				
			Local	L		\$230				
TQ-6810	Dare County	Operating	FEPD	5310		\$50				
			Local	L		\$50				
TQ-6911	Gates County	Operating	FEPD	5310		\$51				
			Local	L		\$51				
TQ-9010	Hyde County Health Dept.	Capital – Purchase of Service	FEPD	5310		\$32				
			State	S		\$4				
			Local	L		\$4				
TQ-6912	Carteret County	Operating	FEPD	5310		\$150				
			Local	L		\$150				
TA-6559	Craven County	Capital	FEPD	5310		\$137				
			State	S		\$17				
			Local	L		\$17				
TQ-9011	New Hanover County	Capital-Purchase of Service	FEPD	5310		\$140				
			State	S		\$18				
			Local	L		\$18				
TA-6660	Onslow United Transit	Capital	FEPD	5310		\$91				
			State	S		\$11				
			Local	L		\$11				
TQ-6913	Onslow United Transit	Operating	FEPD	5310		\$17				
			Local	L		\$17				
TQ-6914	Pender Adult Services	Operating	FEPD	5310		\$93				
			Local	L		\$93				
TQ-8007	City of Rocky Mount	Capital-Mobility Management	FEPD	5310		\$28				
			State	S		\$4				
			Local	L		\$4				
TQ-6915	City of Rocky Mount	Operating	FEPD	5310		\$98				
			Local	L		\$98				
TA-6661	City of Rocky Mount	Capital	FEPD	5310		\$90				
			State	S		\$11				
			Local	L		\$11				

TQ-6916	Community and Senior Services of Johnston County	Operating	FEPD	5310	\$92				
			Local	L	\$92				
TA-6662	Goldsboro-Wayne Transportation Authority operating as GATEWAY	Capital	FEPD	5310	\$100				
			State	S	\$12				
			Local	L	\$12				
TQ-9012	Johnston County Industries Inc.	Capital-Purchase of Service	FEPD	5310	\$128				
			State	S	\$16				
			Local	L	\$16				
TQ-9013	Granville County	Capital-Purchase of Service	FEPD	5310	\$129				
			State	S	\$16				
			Local	L	\$16				
TQ-9014	Kerr-Tar Regional Council of Governments	Capital-Purchase of Service	FEPD	5310	\$240				
			State	S	\$30				
			Local	L	\$30				
TQ-8008	Kerr-Tar Regional Council of Governments	Capital-Mobility Management	FEPD	5310	\$74				
			State	S	\$9				
			Local	L	\$9				
TA-6663	Senior Care Connections	Capital	FEPD	5310	\$2				
			State	S	\$0				
			Local	L	\$0				
TQ-8009	Senior Care Connections	Capital-Mobility Management	FEPD	5310	\$222				
			State	S	\$28				
			Local	L	\$28				
TQ-6917	Senior Care Connections	Operating	FEPD	5310	\$112				
			Local	L	\$112				
TQ-9015	ADTS of Rockingham County	Capital-Purchase of Service	FEPD	5310	\$86				
			State	S	\$11				
			Local	L	\$11				
TQ-8010	ADTS of Rockingham County	Capital-Mobility Management	FEPD	5310	\$68				
			State	S	\$9				
			Local	L	\$9				

TA-6664	Alamance County Transportation	Capital	FEPD	5310	\$209				
			State	S	\$26				
			Local	L	\$26				
TQ-6918	Alamance County Transportation	Operating	FEPD	5310	\$62				
			Local	L	\$62				
TQ-6919	Alamance County Transportation	Operating	FEPD	5310	\$247				
			Local	L	\$247				
TQ-9016	Caswell County	Capital-Purchase of Service	FEPD	5310	\$12				
			State	S	\$2				
			Local	L	\$2				
TQ-9017	City of Eden	Capital-Purchase of Service	FEPD	5310	\$105				
			State	S	\$13				
			Local	L	\$13				
TQ-6920	Guilford County	Operating	FEPD	5310	\$101				
			Local	L	\$101				
TQ-9018	City of Reidsville	Capital-Purchase of Service	FEPD	5310	\$96				
			State	S	\$12				
			Local	L	\$12				
TQ-9019	Town of Stoneville	Capital-Purchase of Service	FEPD	5310	\$78				
			State	S	\$10				
			Local	L	\$10				
TQ-9020	Central Carolina Community College	Capital-Purchase of Service	FEPD	5310	\$48				
			State	S	\$6				
			Local	L	\$6				
TQ-9021	Chatham Council on Aging	Capital-Purchase of Service	FEPD	5310	\$248				
			State	S	\$31				
			Local	L	\$31				
TQ-8011	Chatham Transit Network	Capital-Mobility Management	FEPD	5310	\$45				
			State	S	\$6				
			Local	L	\$6				
TQ-6921	Chatham Transit Network	Operating	FEPD	5310	\$60				
			Local	L	\$50				

TQ-6922	Lee County	Operating	FEPD	5310	\$22				
			Local	L	\$22				
TQ-9022	Mid Carolina Council of Governments	Capital-Purchase of Service	FEPD	5310	\$120				
			State	S	\$15				
			Local	L	\$15				
TQ-6665	Randolph County Senior Adults	Capital	FEPD	5310	\$132				
			State	S	\$16				
			Local	L	\$16				
TQ-9023	Stevens Center	Capital-Purchase of Service	FEPD	5310	\$50				
			State	S	\$6				
			Local	L	\$6				
TQ-6923	Stevens Center	Operating	FEPD	5310	\$13				
			Local	L	\$13				
TQ-9024	Davidson County	Capital-Purchase of Service	FEPD	5310	\$250				
			State	S	\$25				
			Local	L	\$25				
TQ-9025	Rowan County	Capital-Purchase of Service	FEPD	5310	\$320				
			State	S	\$40				
			Local	L	\$40				
TQ-9026	The Workshop of Davidson	Capital-Purchase of Service	FEPD	5310	\$128				
			State	S	\$16				
			Local	L	\$16				
TQ-8012	Centralina Council of Governments	Capital-Mobility Management	FEPD	5310	\$111				
			State	S	\$14				
			Local	L	\$14				
TQ-6924	Centralina Council of Governments	Operating	FEPD	5310	\$79				
			Local	L	\$79				
TQ-9027	County of Stanley	Capital-Purchase of Service	FEPD	5310	\$48				
			State	S	\$6				
			Local	L	\$6				
TQ-9028	Monarch	Capital-Purchase of Service	FEPD	5310	\$388				
			State	S	\$49				
			Local	L	\$49				
TQ-6925	Alleghany County	Operating	FEPD	5310	\$24				
			Local	L	\$24				

TQ-6926	Ashe County Transportation	Operating	FEPD	5310		\$26				
			Local	L		\$26				
TQ-9029	Avery Association for Exceptional Citizens	Capital-Purchase of Service	FEPD	5310		\$34				
			State	S		\$4				
			Local	L		\$4				
TQ-8013	Yadkin Valley Economic	Capital-Mobility Management	FEPD	5310		\$36				
			State	S		\$4				
			Local	L		\$4				
TQ-6927	Yadkin Valley Economic	Operating	FEPD	5310		\$62				
			Local	L		\$62				
TQ-9030	Alexander County	Capital-Purchase of Service	FEPD	5310		\$156				
			State	S		\$19				
			Local	L		\$19				
TQ-9031	Catawba County	Capital-Purchase of Service	FEPD	5310		\$100				
			State	S		\$13				
			Local	L		\$13				
TQ-6666	Gaston County	Capital	FEPD	5310		\$203				
			State	S		\$25				
			Local	L		\$25				
TQ-6928	Iredell County	Operating	FEPD	5310		\$100				
			Local	L		\$100				
TQ-6667	Lincoln County	Capital	FEPD	5310		\$226				
			State	S		\$28				
			Local	L		\$28				
TQ-6668	Transportation Administration of Cleveland	Capital	FEPD	5310		\$226				
			State	S		\$28				
			Local	L		\$28				
TQ-6929	Land of Sky Regional COG	Operating	FEPD	5310		\$45				
			Local	L		\$45				
TQ-6930	Yancey County	Operating	FEPD	5310		\$22				
			Local	L		\$22				
TQ-6931	Cherokee County	Operating	FEPD	5310		\$75				
			Local	L		\$75				
TQ-6932	Clay County	Operating	FEPD	5310		\$24				
			Local	L		\$24				

TQ-8014	Eastern Band of Cherokee Indians	Capital-Mobility Management	FEPD	5310	\$60				
			State	S	\$8				
			Local	L	\$8				
TQ-6933	Eastern Band of Cherokee Indians	Operating	FEPD	5310	\$100				
			Local	L	\$100				
TQ-8015	Graham County	Capital-Mobility Management	FEPD	5310	\$34				
			State	S	\$4				
			Local	L	\$4				
TQ-6944	Graham County	Operating	FEPD	5310	\$31				
			Local	L	\$31				
TQ-8016	Jackson County Transit	Capital-Mobility Management	FEPD	5310	\$38				
			State	S	\$5				
			Local	L	\$5				
TQ-6945	Jackson County Transit	Operating	FEPD	5310	\$100				
			Local	L	\$100				
TQ-6946	Macon County	Operating	FEPD	5310	\$77				
			Local	L	\$77				
TQ-8017	Mountain Projects, Inc.	Capital-Mobility Management	FEPD	5310	\$46				
			State	S	\$6				
			Local	L	\$6				
TQ-6947	Mountain Projects, Inc.	Operating	FEPD	5310	\$57				
			Local	L	\$57				
TQ-6948	Polk County Transportation	Operating	FEPD	5310	\$82				
			Local	L	\$82				
TQ-8018	Swain County Focal Point	Capital-Mobility Management	FEPD	5310	\$27				
			State	S	\$3				
			Local	L	\$3				
TQ-6949	Swain County Focal Point	Operating	FEPD	5310	\$34				
			Local	L	\$34				
TQ-6950	Western Carolina Community Action Inc.	Operating	FEPD	5310	\$35				
			Local	L	\$35				

**MODIFICATIONS to the Transit 2012-2018 STIP**

STIP #	Transit Partner	DESCRIPTION	match	FUND	FY15 (000)	FY16 (000)	FY17 (000)	FY18 (000)		
TQ-9032	Bridge2Sports	Capital-Purchase of Service	FEPD	5310	32					
			State	S	4					
			Local	L	4					
TK-6104	Albemarle Regional Health Services operating as InterCounty Public Transportation Authority	Administration	FNU	5311	\$350	\$350				
			State	S	\$22	\$22				
			Local	L	\$66	66				
TA-6142	Albemarle Regional Health Services operating as InterCounty Public Transportation Authority	Capital	FNU	5311	\$285	\$52				
			State	S	36	6				
			Local	L	\$36	\$6				
TK-6119	Choanoke Public Transportation Authority	Administration	FNU	5311	\$393	\$393				
			State	State	\$25	\$25				
			Local	L	\$74	\$74				
TA-6180	Choanoke Public Transportation Authority	Capital	FNU	5311	\$277	\$255				
			State	State	\$35	\$32				
			Local	L	\$35	\$32				
TK-6124	Dare County Transportation System	Administration	FNU	5311	\$102	\$102				
			State	State	\$6	\$6				
			Local	L	\$19	\$19				
TA-6107	Dare County Transportation System	Capital	FNU	5311	\$400	\$0				
			State	State	\$50	\$0				
			Local	L	\$50	\$0				
TK-6129	Gates County Inter- Regional Transportation System	Administration	FNU	5311	\$97	\$109				
			State	State	\$12	\$7				
			Local	L	\$12	\$20				
TA-6164	Gates County Inter- Regional Transportation System	Capital	FNU	5311	\$97	\$31				
			State	S	\$12	\$4				
			Local	L	\$12	\$4				

TK-6135	Hyde County Transit	Administration	FNU	5311	\$100	\$80				
			State	State	6	5				
			Local	L	\$19	15				
TA-6127	Hyde County Transit	Capital	FNU	5311	\$99	\$24				
			State	State	\$12	\$3				
			Local	L	\$12	\$3				
TK-6144	Martin County Transit	Administration	FNU	5311	\$144	\$144				
			State	State	\$9	\$9				
			Local	L	\$27	\$27				
TA-6140	Martin County Transit	Capital	FNU	5311	\$79	\$4				
			State	State	\$10	\$1				
			Local	L	\$11	\$1				
TK-6168	Tyrell County Senior Citizen Center	Administration	FNU	5311		0				
			State	State	\$22	\$19				
			Local	L	\$19	\$3				
TK-6171	Riverlight Transit	Administration	FNU	5311	\$71	\$71				
			State	State	\$4	\$4				
			Local	L	\$13	\$13				
TA-6137	Riverlight Transit	Capital	FNU	5311	\$58	\$0				
			State	State	\$7	\$0				
			Local	L	\$7	\$0				
TK-6110	Beaufort County Developmental Center operating as Beaufort Area Transit System	Administration	FNU	5311	\$112	\$112				
			State	State	\$7	\$7				
			Local	L	\$21	\$21				
TA-6119	Beaufort County Developmental Center operating as Beaufort Area Transit System	Capital	FNU	5311	\$71	\$96				
			State	State	\$9	\$11				
			Local	L	\$9	\$6				
TK-6115	Carteret County operating as Carteret County Area Transportation System	Administration	FNU	5311	\$170	\$170				
			State	State	\$11	\$11				
			Local	L	\$32	\$32				
TA-6546	Carteret County operating as Carteret County Area Transportation System	Capital	FNU	5311	\$126	\$92				
			State	State	\$16	\$12				
			Local	L	\$16	\$12				

TK-6122	Craven Area Rural Transit System	Administration	FNU	5311	\$271	\$226				
			State	State	17	\$45				
			Local	L	51	\$48				
TA-6182	Craven Area Rural Transit System	Capital	FNU	5311	\$143	\$1				
			State	S	\$18	\$1				
			Local	L	\$18	\$1				
TK-6131	Greene County operating as Greene County Transportation	Administration	FNU	5311	\$92	\$88				
			State	State	\$6	\$5				
			Local	L	\$17	\$16				
TA-6283	Greene County operating as Greene County Transportation	Capital	FNU	5311	0	\$68				
			State	State	0	\$9				
			Local	L	0	\$9				
TK-6178	Lenoir County operating as Lenoir County Transit	Administration	FNU	5311	\$220	\$220				
			State	State	\$14	\$14				
			Local	L	\$41	\$41				
TA-6130	Lenoir County operating as Lenoir County Transit	Capital	FNU	5311	\$331	\$112				
			State	State	\$41	\$14				
			Local	L	\$41	\$14				
TK-6154	Pitt County operating as Pitt Transit	Administration	FNU	5311	\$140	\$105				
			State	State	\$9	\$30				
			Local	L	\$26	\$24				
TA-6134	Pitt County operating as Pitt Transit	Capital	FNU	5311	\$137	\$6				
			State	S	\$17	\$3				
			Local	L	\$17	\$1				
TK-6112	Brunswick Transit System	Administration	FNU	5311	\$147	\$152				
			State	State	\$10	\$10				
			Local	L	\$28	\$29				
TA-6121	Brunswick Transit System	Capital	FNU	5311	\$95	\$91				
			State	S	\$12	\$11				
			Local	L	\$12	\$11				
TK-6176	Cape Fear Public Transportation Authority operating as Wave Transit	Administration	FNU	5311	\$174	\$0				
			State	State	\$11	\$0				
			Local	L	\$33	\$0				

TA-6516	Cape Fear Public Transportation Authority operating as Wave Transit	Capital	FNU	5311	\$298	\$0				
			State	State	\$37	\$0				
			Local	L	\$37	\$0				
TK-6177	Duplin County Transportation	Administration	FNU	5311	\$167	\$167				
			State	State	10	\$10				
			Local	L	\$31	\$31				
TA-6185	Duplin County Transportation	Capital	FNU	5311	\$156	\$181				
			State	State	\$20	\$23				
			Local	L	\$20	\$23				
TK-6150	Onslow United Transit System, Inc.	Administration	FNU	5311	\$126	\$139				
			State	State	\$58	\$32				
			Local	L	\$32	\$30				
TA-6204	Onslow United Transit System, Inc.	Capital	FNU	5311	\$103	\$0				
			State	S	\$56	\$0				
			Local	L	\$18	\$0				
TK-6152	Pender Adult Services	Administration	FNU	5311	\$95	\$95				
			State	State	\$6	\$6				
			Local	L	\$18	\$18				
TA-6252	Pender Adult Services	Capital	FNU	5311	\$84	\$93				
			State	State	\$11	\$12				
			Local	L	\$11	\$12				
TK-6162	Sampson Area Transportation	Administration	FNU	5311	\$126	\$126				
			State	State	\$8	\$8				
			Local	L	\$24	\$24				
TA-6536	Sampson Area Transportation	Capital	FNU	5311	\$6	\$137				
			State	S	\$1	\$17				
			Local	L	\$1	\$17				
TK-5180	City of Rocky Mount operating as Tar River Transit	Administration	FNU	5311	\$257	\$193				
			State	State	\$16	\$12				
			Local	L	\$48	\$36				
TO-6108	City of Rocky Mount operating as Tar River Transit	Operating	FNU	5311	\$98	\$98				
			State	S						
			Local	L	\$98	\$98				

TA-6502	City of Rocky Mount operating as Tar River Transit	Capital	FNU	5311	\$302	\$1				
			State	State	\$38	\$1				
			Local	L	\$38	\$1				
TK-5178	City of Wilson operating as Wilson Transit	Administration	FNU	5311	\$258	\$258				
			State	State	\$16	\$16				
			Local	L	\$48	\$48				
TA-6260	City of Wilson operating as Wilson Transit	Capital	FNU	5311	\$4	\$0				
			State	State	\$1	\$0				
			Local	L	\$1	\$0				
TO- 4779	City of Wilson operating as Wilson Transit	Operating	FNU	5311	\$288	\$253				
			State	S						
			Local	L	\$741	\$706				
TK-6138	Community and Senior Services of Johnston County operating as Johnston County Area Transit System	Administration	FNU	5311	\$233	\$235				
			State	S	\$15	\$15				
			Local	L	\$44	\$44				
TA-6152	Community and Senior Services of Johnston County operating as Johnston County Area Transit System	Capital	FNU	5311	\$263	\$273				
			State	S	\$33	\$34				
			Local	L	\$33	\$34				
TK-5179	Goldsboro-Wayne Transportation Authority operating as GATEWAY	Administration	FNU	5311	\$287	\$287				
			State	S	\$18	\$18				
			Local	L	\$54	\$54				
TA-6505	Goldsboro-Wayne Transportation Authority operating as GATEWAY	Capital	FNU	5311	\$160	\$0				
			State	S	\$20	\$0				
			Local	L	\$20	\$0				
TO-6107	Goldsboro-Wayne Transportation Authority operating as GATEWAY	Operating	FNU	5311	\$21	\$0				
			State	S						
			Local	L	\$21	\$0				

TK-6173	Wilson County operating as Wilson County Transportation	Administration	FNU	5311	\$73	\$73				
			State	S	\$5	\$5				
			Local	L	\$14	\$14				
TA-6226	Wilson County operating as Wilson County Transportation	Capital	FNU	5311	\$87	\$91				
			State	S	\$11	\$11				
			Local	L	\$11	\$11				
TK-6126	Durham County operating as Durham County Access	Administration	FNU	5311	\$16	\$6				
			State	State	\$97	\$69				
			Local	L	\$20	\$13				
TA-6246	Durham County operating as Durham County Access	Capital	FNU	5311	\$3	\$0				
			State	State	\$51	\$0				
			Local	L	\$6	\$0				
TK-6139	Kerr Area Transportation Authority operating as Kerr Area Rural Transportation System	Administration	FNU	5311	\$408	\$408				
			State	State	\$26	\$26				
			Local	L	\$77	\$77				
TA-6129	Kerr Area Transportation Authority operating as Kerr Area Rural Transportation System	Capital	FNU	5311	\$6179	\$533				
			State	S	772	67				
			Local	L	772	67				
TO-6103	Kerr Area Transportation Authority operating as Kerr Area Rural Transportation System	Operating	FNU	5311	\$66	\$66				
			State	S						
			Local	L	\$66	\$66				
TK-6153	Person County operating as Person Area Transportation System	Administration	FNU	5311	\$152	\$152				
			State	State	\$10	\$10				
			Local	L	\$29	\$29				
TA-6133	Person County operating as Person Area Transportation System	Capital	FNU	5311	\$93	\$141				
			State	State	\$12	\$18				
			Local	L	\$12	\$18				

TK-6170	Wake County operating as Wake Coordinated Transportation Service	Administration	FNU	5311	\$111	\$59				
			State	State	\$225	\$181				
			Local	L	\$59	\$42				
TA-6136	Wake County operating as Wake Coordinated Transportation Service	Capital	FNU	5311	\$134	\$87				
			State	State	\$660	\$426				
			Local	L	\$88	\$57				
TK-6121	Columbus County operating as Columbus County Transportation	Administration	FNU	5311	\$137	\$137				
			State	State	\$9	\$9				
			Local	L	\$26	\$26				
TA-6261	Columbus County operating as Columbus County Transportation	Capital	FNU	5311	\$204	\$91				
			State	S	\$25	\$11				
			Local	L	\$25	\$11				
TK-6111	Bladen County operating as Bladen Area Rural Transportation System	Administration	FNU	5311	\$97	\$97				
			State	State	\$6	\$6				
			Local	L	\$18	\$18				
TA-6541	Bladen County operating as Bladen Area Rural Transportation System	Capital	FNU	5311	\$93	\$42				
			State	S	\$12	\$5				
			Local	L	\$12	\$5				
TK-6123	Cumberland County operating as Cumberland County Transportation System	Administration	FNU	5311	17	21				
			State	S	51	31				
			Local	L	12	9				
TK-6133	Harnett County operating as Harnett Area Rural Transit System	Administration	FNU	5311	\$175	\$175				
			State	State	\$11	\$11				
			Local	L	\$33	\$33				
TA-6105	Harnett County operating as Harnett Area Rural Transit System	Capital	FNU	5311	\$234	\$45				
			State	S	\$29	\$6				
			Local	L	\$29	\$6				

TK-6158	Robeson County operating as South East Area Transit System	Administration	FNU	5311	\$160	\$160				
			State	State	\$10	\$10				
			Local	L	\$30	\$30				
TA-6213	Robeson County operating as South East Area Transit System	Capital	FNU	5311	\$65	\$110				
			State	State	\$8	\$8				
			Local	L	\$8	\$8				
TK-6159	Aging, Disability and Transit Services of Rockingham County operating as Rockingham Community Access Transit Services	Administration	FNU	5311	\$141	\$141				
			State	State	\$9	\$9				
			Local	L	\$26	\$26				
TA-6135	Aging, Disability and Transit Services of Rockingham County operating as Rockingham Community Access Transit Services	Capital	FNU	5311	\$209	\$153				
			State	State	\$26	\$19				
			Local	L	\$26	\$19				
TK-6103	Alamance County Transportation Authority	Administration	FNU	5311	\$86	\$81				
			State	State	\$208	\$140				
			Local	L	\$52	\$39				
TA-6116	Alamance County Transportation Authority	Capital	FNU	5311	\$172	\$0				
			State	S	\$495	\$0				
			Local	L	\$74	\$0				
TK-6116	Caswell County operating as Caswell County Division of Transportation	Administration	FNU	5311	\$89	\$89				
			State	State	\$6	\$6				
			Local	L	\$17	\$17				
TA-6175	Caswell County operating as Caswell County Division of Transportation	Capital	FNU	5311	\$65	\$46				
			State	S	\$8	\$6				
			Local	L	\$8	\$6				
TK-6132	Guilford County operating as Guilford County Transportation Department	Administration	FNU	5311	\$72	\$58				
			State	State	\$120	\$88				
			Local	L	\$34	\$26				

TA-6263	Guilford County operating as Guilford County Transportation Department	Capital	FNU	5311	\$27	\$0				
			State	S	\$68	\$0				
			Local	L	\$11	\$0				
TK-6151	Orange County operating as Orange Public Transportation	Administration	FNU	5311	\$120	\$105				
			State	State	\$37	\$37				
			Local	L	\$28	\$25				
TA-6542	Orange County operating as Orange Public Transportation	Capital	FNU	5311	\$274	\$132				
			State	S	\$160	\$77				
			Local	L	\$48	\$23				
TK-6117	Chatham Transit Network	Administration	FNU	5311	\$187	\$187				
			State	S	\$12	\$12				
			Local	L	\$35	\$35				
TA-6177	Chatham Transit Network	Capital	FNU	5311	\$262	\$137				
			State	State	33	17				
			Local	L	33	17				
TK-6134	Hoke County operating as Hoke Area Transit Service	Administration	FNU	5311	\$196	\$84				
			State	State	\$12	\$82				
			Local	L	\$37	\$29				
TA-6106	Hoke County operating as Hoke Area Transit Service	Capital	FNU	5311	\$249	\$6				
			State	State	\$31	\$1				
			Local	L	\$31	\$1				
TK-6140	Lee County operating as County of Lee Transit System	Administration	FNU	5311	\$126	\$126				
			State	State	\$8	\$8				
			Local	L	\$24	\$24				
TA-6234	Lee County operating as County of Lee Transit System	Capital	FNU	5311	\$339	\$54				
			State	S	\$42	\$7				
			Local	L	\$42	\$7				
TK-6147	Moore County operating as Moore County Transportation Services	Administration	FNU	5311	\$192	\$192				
			State	State	\$12	\$12				
			Local	L	\$36	\$36				

TA-6131	Moore County operating as Moore County Transportation Services	Capital	FNU	5311	\$44	\$4				
			State	S	\$6	\$1				
			Local	L	\$6	\$1				
TK-6156	Randolph County Senior Adults Association, Inc. operating as Regional Coordinated Area Transportation System	Administration	FNU	5311	\$272	\$272				
			State	State	\$17	\$17				
			Local	L	\$51	\$51				
TA-6110	Randolph County Senior Adults Association, Inc. operating as Regional Coordinated Area Transportation System	Capital	FNU	5311	\$185	\$10				
			State	S	\$23	\$1				
			Local	L	\$23	\$1				
TK-6157	Richmond Interagency Transportation, Inc. operating as Richmond Transit	Administration	FNU	5311	\$170	\$170				
			State	State	\$11	\$11				
			Local	L	\$32	\$32				
TA-6211	Richmond Interagency Transportation, Inc. operating as Richmond Transit	Capital	FNU	5311		0				
			State	State		0				
			Local	L		0				
TK-6163	Scotland County operating as Scotland County Area Transit System	Administration	FNU	5311	\$89	\$89				
			State	State	\$6	\$6				
			Local	L	\$17	\$17				
TA-6156	Scotland County operating as Scotland County Area Transit System	Capital	FNU	5311	\$4	\$0				
			State	S	\$1	\$0				
			Local	L	\$1	\$0				
TK-5177	City of Salisbury operating as Salisbury Transit System	Administration	FNU	5311	\$171	\$0				
			State	State	\$11	\$118				
			Local	L	\$32	\$21				
TA-6240	City of Salisbury operating as Salisbury Transit System	Capital	FNU	5311	\$31	\$0				
			State	S	\$4	\$82				
			Local	L	\$4	\$9				

TK-6125	Davidson County operating as Davidson County Transportation System	Administration	FNU	5311	\$168	\$79				
			State	State	\$10	\$67				
			Local	L	\$31	\$26				
TA-6245	Davidson County operating as Davidson County Transportation System	Capital	FNU	5311	0	0				
			State	S	0	0				
			Local	L	0	0				
TK-6160	Rowan County operating as Rowan Transit System	Administration	FNU	5311	\$152	\$119				
			State	State	\$9	\$30				
			Local	L	\$29	\$26				
TA-6214	Rowan County operating as Rowan Transit System	Capital	FNU	5311	\$285	\$174				
			State	S	\$36	\$22				
			Local	L	\$36	\$22				
TK-6106	Anson County operating as Anson County Transportation Services	Administration	FNU	5311	\$163	\$163				
			State	State	\$10	\$10				
			Local	L	\$31	\$31				
TA-6170	Anson County operating as Anson County Transportation Services	Capital	FNU	5311	\$72	\$56				
			State	State	\$9	\$7				
			Local	L	\$9	\$7				
TK-6113	Cabarrus County operating as Cabarrus County Transportation Services	Administration	FNU	5311	\$155	\$123				
			State	State	\$139	\$109				
			Local	L	\$52	\$41				
TA-6537	Cabarrus County operating as Cabarrus County Transportation Services	Capital	FNU	5311	\$71	\$89				
			State	S	\$134	\$168				
			Local	L	\$23	\$29				
TK-6145	Mecklenburg County operating as Mecklenburg Transportation System	Administration	FNU	5311	\$20	\$7				
			State	State	\$196	\$136				
			Local	L	\$38	\$25				
TA-6269	Mecklenburg County operating as Mecklenburg Transportation System	Capital	FNU	5311	\$10	\$3				
			State	S	\$359	\$120				
			Local	L	\$41	\$14				

TK-6164	Stanly County operating as SCUSA Transportation	Administration	FNU	5311	\$181	\$181				
			State	State	\$11	\$11				
			Local	L	\$34	\$34				
TA-6219	Stanly County operating as SCUSA Transportation	Capital	FNU	5311	\$94	\$54				
			State	State	\$12	\$7				
			Local	L	\$12	\$7				
TK-6169	Union County operating as Union County Transportation	Administration	FNU	5311	\$147	\$40				
			State	State	\$9	\$76				
			Local	L	\$27	\$20				
TA-6149	Union County operating as Union County Transportation	Capital	FNU	5311	\$71	\$46				
			State	State	\$9	\$6				
			Local	L	\$9	\$6				
TK- 6105	Alleghany County operating as Alleghany in Motion	Administration	FNU	5311	\$123	\$123				
			State	S	\$8	\$8				
			Local	L	\$23	\$23				
TA-6169	Alleghany County operating as Alleghany in Motion	Capital	FNU	5311	\$94	\$24				
			State	S	\$12	\$3				
			Local	L	\$12	\$3				
TK-6107	AppalCART	Administration	FNU	5311	\$375	\$375				
			State	State	\$23	\$23				
			Local	L		\$70				
TA-6101	AppalCART	Capital	FNU	5311	\$1251	\$1,322				
			State	State	\$156	\$165				
			Local	L	\$156	\$165				
TO-6101	AppalCART	Operating	FNU	5311	\$453	\$453				
			State	S						
			Local	L	\$1933	\$1933				
TK-6108	Ashe County Transportation Authority, Inc.	Administration	FNU	5311	\$156	\$156				
			State	State	\$10	\$10				
			Local	L	\$29	\$29				

TA-6171	Ashe County Transportation Authority, Inc.	Capital	FNU	5311	\$55	\$224				
			State	S	\$7	\$28				
			Local	L	\$7	\$28				
TK-6109	Avery County Transportation Authority	Administration	FNU	5311	\$181	\$181				
			State	State	\$11	\$11				
			Local	L	\$34	\$34				
TA-6161	Avery County Transportation Authority	Capital	FNU	5311	0	\$72				
			State	S	0	\$9				
			Local	L	0	\$9				
TK-6172	Wilkes Transportation Authority	Administration	FNU	5311	\$183	\$183				
			State	State	\$11	\$11				
			Local	L	\$34	\$34				
TA-6138	Wilkes Transportation Authority	Capital	FNU	5311	\$203	\$136				
			State	S	\$25	\$17				
			Local	L	\$25	\$17				
TK-6174	Yadkin valley Economic Development District, Inc. (YVEDDI)	Administration	FNU	5311	\$341	\$341				
			State	State	\$21	\$21				
			Local	L	\$64	\$64				
TO-6113	Yadkin Valley Economic Development District, Inc. (YVEDDI)	Operating	FNU	5311	\$89	\$89				
			State	S						
			Local	L	\$89	\$89				
TA-6139	Yadkin Valley Economic Development District, Inc. (YVEDDI)	Capital	FNU	5311	\$509	\$619				
			State	State	\$64	\$77				
			Local	L	\$64	\$77				
TK-6128	Gaston County operating as ACCESS Central Transportation	Administration	FNU	5311	\$97	\$107				
			State	State	\$101	\$62				
			Local	L	\$35	\$30				
TA-6113	Gaston County operating as ACCESS Central Transportation	Capital	FNU	5311	\$148	\$38				
			State	State	\$144	\$37				
			Local	L	\$33	\$8				

TK-6136	Iredell County operating as Iredell County Area Transportation System	Administration	FNU	5311	\$208	\$79				
			State	State	\$13	\$94				
			Local	L	\$39	\$31				
TA-6128	Iredell County operating as Iredell County Area Transportation System	Capital	FNU	5311	\$132	\$283				
			State	S	\$16	\$35				
			Local	L	\$16	\$35				
TK-6141	Lincoln County operating as Transportation Lincoln County	Administration	FNU	5311	\$175	\$175				
			State	State	\$11	\$11				
			Local	L	\$33	\$33				
TA-6112	Lincoln County operating as Transportation Lincoln County	Capital	FNU	5311	\$201	\$59				
			State	S	\$25	\$7				
			Local	L	\$25	\$7				
TK-6166	Transportation Administration of Cleveland County	Administration	FNU	5311	\$239	\$239				
			State	State	\$15	\$15				
			Local	L	\$45	\$45				
TA-6538	Transportation Administration of Cleveland County	Capital	FNU	5311	\$283	\$7				
			State	S	35	\$1				
			Local	L	35	\$1				
TK-5181	Western Piedmont Regional Transit Authority (WPRTA)	Administration	FNU	5311	\$284	\$284				
			State	State	\$18	\$18				
			Local	L	\$53	\$53				
TA-6544	Western Piedmont Regional Transit Authority (WPRTA)	Capital	FNU	5311	\$271	\$288				
			State	State	\$34	\$36				
			Local	L	\$34	\$36				
TO-6109	Western Piedmont Regional Transit Authority (WPRTA)	Operating	FNU	5311	98	98				
			State	S						
			Local	L	\$98	\$98				
TK-6148	Buncombe County operating as Mountain Mobility	Administration	FNU	5311	\$108	\$165				
			State	State	\$186	\$134				
			Local	L	\$52	\$53				

TA-6287	Buncombe County operating as Mountain Mobility	Capital	FNU	5311	\$115	\$185				
			State	State	\$154	248				
			Local	L	\$30	\$48				
TK-6143	Madison County Transportation Authority	Administration	FNU	5311	\$108	\$106				
			State	State	\$7	\$7				
			Local	L	\$20	\$20				
TA-6199	Madison County Transportation Authority	Capital	FNU	5311	\$8	\$1				
			State	S	\$1	\$1				
			Local	L	\$1	\$1				
TK-6146	Mitchell County Transportation Authority	Administration	FNU	5311	\$145	\$145				
			State	State	\$9	\$9				
			Local	L	\$27	\$27				
TA-6201	Mitchell County Transportation Authority	Capital	FNU	5311	\$102	\$121				
			State	S	\$13	\$15				
			Local	L	\$13	\$15				
TK-6161	Rutherford County operating as Rutherford County Transit	Administration	FNU	5311	\$157	\$157				
			State	State	\$10	\$10				
			Local	L	\$29	\$29				
TA-6215	Rutherford County operating as Rutherford County Transit	Capital	FNU	5311	\$169	\$218				
			State	State	\$21	\$27				
			Local	L	\$21	\$27				
TK-6175	Yancey County Transportation Authority	Administration	FNU	5311	\$116	\$116				
			State	State	\$7	\$7				
			Local	L	\$22	\$22				
TA-6228	Yancey County Transportation Authority	Capital	FNU	5311	\$1	\$94				
			State	State	\$1	\$12				
			Local	L	\$1	\$12				
TK-6118	Cherokee County operating as Cherokee County Transit	Administration	FNU	5311	\$142	\$142				
			State	S	\$9	\$9				
			Local	L	\$27	\$27				
TA-6178	Cherokee County operating as Cherokee County Transit	Capital	FNU	5311	\$87	\$28				
			State	S	\$11	\$4				
			Local	L	\$11	\$4				

TK-6120	Clay County operating as Clay County Transportation	Administration	FNU	5311	\$144	\$165				
			State	State	\$9	\$10				
			Local	L	\$27	\$31				
TA-6162	Clay County operating as Clay County Transportation	Capital	FNU	5311	\$90	\$45				
			State	State	\$11	\$6				
			Local	L	\$11	\$6				
TK-6127	Eastern Band of Cherokee Indians operating as Eastern Band of Cherokee Indians Public Transit	Administration	FNU	5311	\$93	\$94				
			State	State	\$6	\$18				
			Local	L	\$17	\$6				
TA-6163	Eastern Band of Cherokee Indians operating as Eastern Band of Cherokee Indians Public Transit	Capital	FNU	5311	\$81	\$84				
			State	S	10	10				
			Local	L	10	10				
TK-6130	Graham County operating as Graham County Transit	Administration	FNU	5311	119	163				
			State	State	\$7	\$23				
			Local	L	\$22	\$23				
TA-6125	Graham County operating as Graham County Transit	Capital	FNU	5311		183				
			State	S		23				
			Local	L		23				
TK-6137	Jackson County operating as Jackson County Transit	Administration	FNU	5311	\$151	\$151				
			State	State	\$9	\$9				
			Local	L	\$28	\$28				
TA-6192	Jackson County operating as Jackson County Transit	Capital	FNU	5311	1	0				
			State	S	1	0				
			Local	L	1	0				
TK-6142	Macon County operating as Macon Area Transit Services	Administration	FNU	5311	\$152	\$152				
			State	State	\$9	\$9				
			Local	L	\$28	\$28				
Capital	Macon County operating as Macon Area Transit Services		FNU	5311	141	188				
			State	S	\$18	\$23				
			Local	L	\$18	\$23				

TK-6149	Mountain Projects, Inc.	Administration	FNU	5311	\$196	\$107				
			State	State	\$12	\$68				
			Local	L	\$37	\$31				
TK-6155	Polk County Transportation Authority	Administration	FNU	5311	\$230	\$167				
			State	State	\$14	\$10				
			Local	L	\$43	\$31				
TA-6208	Polk County Transportation Authority	Capital	FNU	5311	\$222	\$66				
			State	State	\$28	\$8				
			Local	L	\$28	\$8				
TK- 6165	Swain County Focal Point on Aging operating as Swain Public Transit	Administration	FNU	5311	\$102	\$127				
			State	S	\$6	\$102				
			Local	L	\$19	\$6				
TA-6545	Swain County Focal Point on Aging operating as Swain Public Transit	Capital	FNU	5311	\$1920	\$24				
			State	State	\$120	\$1				
			Local	L	\$360	\$4				
TK-6167	Transylvania County operating as TRANSPORT	Administration	FNU	5311	\$142	\$142				
			State	State	\$9	\$9				
			Local	L	\$27	\$27				
TA-6272	Transylvania County operating as TRANSPORT	Capital	FNU	5311	44	0				
			State	State	6	0				
			Local	L	6	0				
TK-5176	Western Carolina Community Action, Inc. operating as Apple Country Transportation	Administration	FNU	5311	206	207				
			State	State	13	13				
			Local	L	39	39				
TA-6272	Western Carolina Community Action, Inc. operating as Apple Country Transportation	Capital	FNU	5311	\$84	\$0				
			State	State	\$11	\$0				
			Local	L	\$11	\$0				
TO-6106	Western Carolina Community Action, Inc. operating as Apple Country Transportation	Operating	FNU	5311	\$28	\$28				
			State	S						
			Local	L	\$28	\$28				

TK-4900Z	Statewide	State Administration of 5311 Funds	FNU	5311	\$2073	\$1,945				
TP-4902	Statewide	Statewide support to update local community transportation service plans	FNU	5311	1338	700				
TS-4900Z	Statewide	Statewide Training and Support services RTAP (rural, small urban, and paratransit)	FNU	5311	291	415				
TV-4903	Statewide	State Administration – Elderly and Disabled Persons	FEPD	5310	1000	262				
TC-5001	Rutherford County Transportation	Operating Assistance for increased dialysis transportation and extend grocery shuttle and begin new shuttle	ADTAP	5311		44				
			Local	L		44				
TC-5005	Polk County Transportation Authority	Operating Funding to support a deviated fixed route	ADTAP	5311		20				
			Local	L		5				
TC-5008	Mountain Mobility	Capital Funding for purchase and installation of Notification Module Software for routing and scheduling	ADTAP	5311		58				
			Local	L		14				
TC-5009	Mountain Mobility	Administrative Funding for a Planning Study to develop service model and recommended options to improve connectivity to other transit systems	ADTAP	5311		36				
			Local	L		9				

TA-5141	Goldsboro Wayne Transportation Authority	<30' Bus Replacement	FUZ	5307	381					
			Local	L	95					

**DELETIONS to the Transit 2012-2018 STIP**

STIP #	TRANSIT PARTNER	DESCRIPTION	MATCH	FUND	FY15 (000)	FY16 (000)	FY17 (000)	FY18 (000)	FY19 (000)	FY20 (000)
TA-5140	Goldsboro Wayne Transportation Authority	30' Bus Replacement	FUZ	5307	281					
			Local	L	70					

**Item I-1A SUMMARY, 253 Projects, Total Federal/State/Local funds \$46,176,441**

**NCDOT March 2015 Board of Transportation Agenda**

**Rail Program**

<b>Town/County Division</b>	<b>Project Description</b>	<b>Estimated Cost</b>
Divisions 2 & 4 Pitt & Wilson Counties	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement funds for improving two at-grade railroad crossings with a tub-style concrete surface to replace poor asphalt/timber surfaces on the Carolina Coastal Railway (CLNA). Crossings to be improved are Neverson Road in Sims (NS 194.2) and US 264 Alt in Farmville (NS 161.9). CLNA will provide the necessary labor to install the materials. The Department will contribute traffic control and asphalt. The total cost for the Rail Division is estimated to be \$190,000.	\$190,000
Division 3 New Hanover County	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement funds for improving an at-grade railroad crossing surface with a tub-style concrete surface on the Wilmington Terminal Railroad. The crossing to be improved is Front Street (SR 1140) in Wilmington (milepost 249.84). The total cost for the Rail Division is estimated to be \$200,000.	\$200,000
Divisions 4 & 5 Nash & Wake Counties	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement funds for improving five at-grade railroad crossing surfaces on the Carolina Coastal Railway (CLNA). Crossings to be improved are Horton Rd in Zebulon (NS 208.3), Planer Mill Rd in Middlesex (NS 200.5), and Robertson Rd in Knightdale (NS 220.7). CLNA will provide the necessary labor to install the materials. The Department will contribute traffic control and asphalt. The total cost for the Rail Division is estimated to be \$84,000.	\$84,000
Division 5 Wake County	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement funds for improving an at-grade railroad crossing on the Norfolk Southern Railway Company. The crossing to be improved is McCrimmon Parkway (SR 1635) in Morrisville (MP H 67.02). The Department will contribute to the cost of construction of crossing improvements which will include a 4 foot concrete traffic island, new flashers and gates, and a right-in/right-out driveway entrance to Adams Concrete Company. The total cost for the Rail Division is estimated to be \$350,000. The TIP number for the project is Y-5500EA.	\$350,000

<p>Division 6 Robeson County</p>	<p>The Rail Division requests Board approval of Freight Rail &amp; Rail Crossing Safety Improvement funds for improving an at-grade railroad crossing with a tub-style concrete surface to replace a poor asphalt/timber surface on the Red Springs &amp; Northern Railroad Foundation (RSN). The crossing to be improved is on NC 71 in Shannon (MP 232). RSN will provide the necessary labor to install the materials. The Department will contribute traffic control and asphalt. The total cost for the Rail Division is estimated to be \$75,000.</p>	<p>\$75,000</p>
<p>Division 8 Scotland County</p>	<p>The Rail Division requests Board approval of Freight Rail &amp; Rail Crossing Safety Improvement funds for improving an at-grade railroad crossing by installing concrete panels to replace a poor asphalt/timber surface on the Laurinburg &amp; Southern Railroad Co., Inc. (LSR). The crossing to be improved is Highland Rd in Laurinburg (L0.30). LSR will provide the necessary labor to install the materials. The Department will contribute traffic control and asphalt. The total cost for the Rail Division is estimated to be \$32,000.</p>	<p>\$32,000</p>
<p>Division 14 Henderson County</p>	<p>The Rail Division requests Board approval of Freight Rail &amp; Rail Crossing Safety Improvement funds for improving an at-grade railroad crossing surface on the Blue Ridge Southern. The crossing to be improved is Howard Gap Road (SR 1006) in Fletcher (MP W 11.61). Also, Howard Gap Road will be improved to include curb and gutter, bike lanes, and sidewalks added to the existing shoulder section of the road. The total cost for the Rail Division is estimated to be \$50,000. The TIP number for the project is R-5207C.</p>	<p>\$50,000</p>
<p>Division 14 Swain County</p>	<p>The Rail Division requests Board approval of Freight Rail &amp; Rail Crossing Safety Improvement funds for improving three at-grade railroad crossing surfaces by installing concrete panels to replace poor asphalt/timber surfaces on the Great Smoky Mountains Railway (GSMR). Crossings to be improved are at Governors Island Road (US 19) in Bryson City (T 61.98) and Whittier Depot Street in Whittier (T57.49). GSMR will provide the necessary labor to install the materials. The Department will contribute traffic control and asphalt. The total cost for the Rail Division is estimated to be \$104,000.</p>	<p>\$104,000</p>

**ITEM I-2 SUMMARY – 8 PROJECTS – (TOTAL FEDERAL AND STATE) \$1,085,000**

**NCDOT March 2015 Board of Transportation Agenda**

**Bike & Pedestrian Program**

<b>Town/County Division</b>	<b>Project Description</b>	<b>Estimated Cost</b>
	There will be no items presented for approval at the March 4, 2015 Board of Transportation meeting.	

**ITEM I-3 SUMMARY – NO PROJECTS - (TOTAL FEDERAL, STATE AND LOCAL) \$ 0.00**

**NCDOT March 2015 Board of Transportation Agenda**

**Aviation Program**

<b>Town/County Division</b>	<b>Project Description</b>	<b>Estimated Cost</b>	
Elizabeth City, NC Pasquotank County Division 1	Elizabeth City Regional - Apron Rehabilitation (Construction)	\$4,105,000	Total
		\$3,694,500	Fed
		\$410,500	Local
Wilmington, NC New Hanover County Division 3	Wilmington International - Taxiway Lighting Rehabilitation	\$333,333	Total
		\$300,000	State
		\$33,333	Local
Raleigh, NC Wake County Division 5	Raleigh-Durham International - Master Plan / Aircraft Rescue and Firefighting Truck	\$555,556	Total
		\$500,000	State
		\$55,556	Local
Greensboro, NC Guilford County Division 7	Piedmont Triad International - Rehabilitation of Runway 14-32	\$555,556	Total
		\$500,000	State
		\$55,556	Local
Sanford, NC Lee County Division 8	Raleigh Executive Jetport - Taxiway Rehabilitation / Widening & G.A. Apron Expansion	\$2,222,222	Total
		\$2,000,000	Fed
		\$222,222	Local
Charlotte, NC Mecklenburg County Division 10	Charlotte-Douglas International - Runway 18L Rehabilitation	\$555,556	Total
		\$500,000	State
		\$55,556	Local
Mount Airy, NC Surry County Division 11	Mount Airy-Surry County - Land Acquisition (West)	\$285,000	Total
		\$256,500	State
		\$28,500	Local
Hickory, NC Catawba County Division 12	Hickory Regional - Land Acquisition / Obstruction Removal	\$200,000	Total
		\$180,000	State
		\$20,000	Local

**ITEM I-4 SUMMARY – 8 PROJECTS - (TOTAL FEDERAL, STATE AND LOCAL) \$ 8,812,223**

**NCDOT March 2015 Board of Transportation Agenda  
Approval of Specific State Funds for Construction Projects**

THERE ARE NO FUNDING REQUESTS FOR THIS MONTH'S AGENDA

**NCDOT March 2015 Board of Transportation Agenda  
Approval of State Highway Trust Funds - Strategic Transportation Investments**

<b>Town/ County Division PROJ. CATEGORY</b>	<b>Project Description</b>	<b>Estimated Cost</b>
Winston- Salem/ Forsyth Co. Div. 9 U-2827B STATEWIDE	WBS 34872.2.S5 US 158 /US 421/ NC 150 / Business 40, west of Fourth Street to east of Church Street; pavement rehab, replace bridges: 178, 269, 278, 286, 288, 291, 293, 305, 312, 313, 336. Initial funds are requested for appraisal of Specific Parcel 900.	\$25,000.00
Kannapolis/ Cabarrus Co. Div. 10 U-3440 REGIONAL	WBS 39010.1.R2 NC 3, proposed West Side Bypass (U-2009) to SR 1691 (Loop Road). \$2,130,000.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$325,000.00
Cabarrus Co. Div. 10 U-5806 DIVISION	WBS 44378.1.D1 Intersection of SR 2894 (Concord Mills Boulevard) and Entrance No. 1 - Kings Grant Pavilion. Initial funds are requested for preliminary engineering.	\$300,000.00
Mecklenburg Co. Div. 10 I-5405 STATEWIDE	WBS 45454.1.FS1ATTY Combined with I-4750AA and I-3311C. I-77 from I-277 (Brookshire Freeway) to West Catawba Avenue (Exit 28). Construct High Occupancy Toll (HOT) Lanes and Convert Existing High Occupancy Vehicle (HOV) Lanes to HOT Lanes. Initial funds are requested for legal fees.	\$50,000.00
Mecklenburg Co. Div. 10 R-2248G STATEWIDE	WBS 34410.1.S27 I-485 Charlotte Outer Loop Interchange with SR 2042 (Oakdale Road). \$245,000.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$300,000.00

**NCDOT March 2015 Board of Transportation Agenda  
Approval of State Highway Trust Funds - Strategic Transportation Investments**

<b>Town/ County Division PROJ. CATEGORY</b>	<b>Project Description</b>	<b>Estimated Cost</b>
Cherokee Co. Div. 14 R-3622BA REGIONAL	WBS 38068.3.R5 NC 294, SR 1130 (Sunny Point Road) to SR 1312 (Bear Paw Road). Initial funds are requested for construction.	\$115,000.00
Jackson Co. Div. 14 R-5206A DIVISION	WBS 42974.3.D2 SR 1449 (Cope Creek Road), SR 1710 to US 23 / US 74. Initial funds are requested for construction.	\$10,000.00
Macon Co. Div. 14 R-5115 REGIONAL	WBS 42365.2.R1 Truck information station and truck turn-around on US 64/NC 28 from US 23/US 441/US 64 in Franklin. \$100,000.00 has previously been approved for right of way. Additional funds are requested.	\$1,000,000.00
<b>STRATEGIC TRANSPORTATION INVESTMENTS</b>	<b>8 PROJECTS</b>	<b>\$2,125,000.00</b>

**March 4, 2015**

**NCDOT March 2015 Board of Transportation Agenda  
Approval of State Highway Trust Funds - Intrastate System**

<b>Town/ County Division PROJ. CATEGORY</b>	<b>Project Description</b>	<b>Estimated Cost</b>
Northampton Co. Div. 1 R-2582B STATEWIDE	WBS 34472.1.5 US 158 from SR 1312 (St. John Church Road) to SR 1333 (Mt. Carmel Church Road) east of Jackson. \$380,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$140,000.00
Jones/ Onslow Cos. Div. 2/3 R-2514B STATEWIDE	WBS 34442.1.3 US 17 South of Belgrade to North of Maysville. \$935,000.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$220,000.00
Jones/ Onslow Cos. Div. 2/3 R-2514D STATEWIDE	WBS 34442.1.5 US 17 from North of NC 58 to the New Bern Bypass. \$2,445,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$150,000.00
Jones/ Onslow Cos. Div. 2/3 R-2514C STATEWIDE	WBS 34442.2.4 US 17 from North of Maysville to South of NC 58 near Pollocksville. \$5,300,000.00 has previously been approved for right of way and utilities. Additional funds are requested.	\$1,500,000.00
Wilmington/ New Hanover Co. Div. 3 U-4751 STATEWIDE	WBS 40191.2.1 SR 1409 (Military Cutoff Road Extension) from SR 1409 (Military Cutoff Road) to US 17 in Wilmington. \$9,490,517.00 has previously been approved for appraisal and advanced acquisition of specific parcels. Additional funds of \$132,764.00 are requested for advanced acquisition of Specific Parcel 912 (Property of Wayne J. Watkins and wife Gail Bowen Watkins).	\$132,764.00

**NCDOT March 2015 Board of Transportation Agenda  
Approval of State Highway Trust Funds - Intrastate System**

<b>Town/ County Division PROJ. CATEGORY</b>	<b>Project Description</b>	<b>Estimated Cost</b>
Cabarrus Co. Div. 10 R-0615B REGIONAL	WBS 34348.3.5 NC 24-27 from 0.351 mile west of SR 1132 (Miami Church Road) to US 601. \$12,433,096.00 has previously been approved for construction. Additional funds are requested.	\$317,996.00
<b>TRUST FUND INTRASTATE SUMMARY</b>	<b>6 PROJECTS</b>	<b>\$2,460,760.00</b>

**NCDOT March 2015 Board of Transportation Agenda  
Approval of State Highway Trust Funds - Urban Loops**

<b>Town/ County Division PROJ. CATEGORY</b>	<b>Project Description</b>	<b>Estimated Cost</b>
Greensboro/ Guilford Co. Div. 7 U-2525B STATEWIDE	WBS 34821.2.3 Greensboro Eastern Loop from north of US 70 to US 29 north of Greensboro. \$33,205,000.00 has previously been approved for right of way. Additional funds are requested.	\$1,500,000.00
Greensboro/ Guilford Co. Div. 7 U-2525C STATEWIDE	WBS 34821.2.4 Greensboro Eastern Loop from US 29 north of Greensboro to SR 2303 (Lawndale Drive). \$12,443,663.00 has previously been approved for appraisal and advanced acquisition of specific parcels. Additional funds of \$64,161.00 are requested for advanced acquisition of Specific Parcel 977 (Property of Heirs of Ms. Beulah Mae Cockman).	\$64,161.00
<b>TRUST FUND URBAN LOOP</b>	<b>2 PROJECTS</b>	<b>\$1,564,161.00</b>
<b>STRATEGIC TRANSPORTATION INVESTMENTS</b>	<b>8 PROJECTS</b>	<b>\$2,125,000.00</b>
<b>TRUST FUND INTRASTATE SUMMARY</b>	<b>6 PROJECTS</b>	<b>\$2,460,760.00</b>
<b>TRUST FUND URBAN LOOP</b>	<b>2 PROJECTS</b>	<b>\$1,564,161.00</b>
<b>SUMMARY OF FUNDS</b>	<b>16 PROJECTS</b>	<b>\$6,149,921.00</b>

**NCDOT March 2015 Board of Transportation Agenda  
Approval of Funds for Specific Spot Safety Improvement Projects**

According to Executive Order No. 2 and G.S. 143B-350(g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve Funds for Specific Spot Safety Improvement Projects.

<b>Town/ County Division PROJ. CATEGORY</b>	<b>Project Description</b>	<b>Estimated Cost</b>
Greene Co. Div. 2 SS-4902BR	WBS 44407.3.1 NC 123 between NC 58 and US 13/258 excluding the curb and gutter section through the Town of Hookerton. Initial construction funds are needed for widening, pavement rehabilitation, and shoulder reconstruction. File 02-14-32151C	\$215,000.00
Wilson Co. Div. 4 PS-3518	WBS 40121 US 264 from NC 58 to the Greene County Line. \$190,000 in construction funds have previously been approved for rumble strip installation. Reduce funds and delete project. Project was constructed with other funds. File 04-04-210-1	-\$189,941.63
Robeson Co. Div. 6 SS-4906BY	WBS 44190.2.1 NC 711 at SR 1003 (Chicken Rd); [Mileposts: NC 711 4.283 / SR1003 12.768]. \$42,400 in right of way and utilities funds have previously been approved for traffic signal installation and turn lane construction. Additional funds are needed due to an increase in right of way and utilities costs. File 06-14-28058	\$10,600.00
Carrboro/ Orange Co. Div. 7 SS-4907AM	WBS 43504.3.1 NC 54 at SR 1010 (West Main Street). \$2,000 in construction funds have previously been approved for traffic signal revisions. Reduce funds and delete project. Project was constructed with other funds. File 07-11-209	-\$2,000.00

**March 4, 2015**

**NCDOT March 2015 Board of Transportation Agenda  
Approval of Funds for Specific Spot Safety Improvement Projects**

According to Executive Order No. 2 and G.S. 143B-350(g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve Funds for Specific Spot Safety Improvement Projects.

<b>Town/ County Division PROJ. CATEGORY</b>	<b>Project Description</b>	<b>Estimated Cost</b>
Orange Co. Div. 7 SS-4907V	WBS 42423.3 SR 1005 (Old Greensboro Road) and SR 1951 (Atwater Road/White Cross Road). \$150,000 in construction funds have previously been approved to realign the intersection. Scope needs to be changed to install all-way Stop, revise existing overhead flasher, and revise radius. No additional funds are needed. File 07-08-205-1	\$0.00
Chatham Co. Div. 8 SS-4908AM	WBS 44195.2.1 NC 751 at SR 1733 (New Hope Church Road). \$16,000 in right of way and utilities funds have previously been approved for turn lane construction. Additional funds are needed due to an increase in right of way and utilities costs. File 08-14-8130-1	\$55,000.00
Randolph Co. Div. 8 SS-4908AK	WBS 43928.3.1 SR 2845 at Bridge 218. \$48,000 in construction funds has previously been approved for guardrail installation. Additional funds are needed due to an increase in construction costs. File 08-13-4979-3	\$23,000.00
Charlotte/ Mecklenburg Co. Div. 10 SS-4910BQ	WBS 44163.3.1 I-485 from MP 9.2 to approximately MP 13 (MM 39.7- MM 43.5). \$320,000 in construction funds have previously been approved for Novachip surface treatment installation. Additional funds are needed due to an increase in construction costs. File 10-11-207-1	\$80,000.00
<b>ITEM L SUMMARY</b>	<b>8 PROJECTS</b>	<b>\$191,658.37</b>

**March 4, 2015**

**NCDOT March 2015 Board of Transportation Agenda  
Approval of Funds for Specific Spot Safety Improvement Projects**

**According to Executive Order No. 2 and G.S. 143B-350(g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve Funds for Specific Spot Safety Improvement Projects.**

**NCDOT March 2015 Board of Transportation Agenda  
Approval of Funds for Specific Federal - Aid Projects**

**Division 1**

**National Highway**

<b>Town/ County/PROJ CATEGORY</b>	<b>Project Description</b>	<b>Estimated Cost</b>
Perquimans Co. R-4467 REGIONAL	35748.1.1, BRNHS-0017(85) US 17 Business / NC 37 from east of Perquimans River Bridge to NC 37. \$2,106,619.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$153,090.00). Project will be switching from Federal to State due to change in MAP-21 (Moving Ahead for Progress in the 21st Century Act) funding source eligibility.	-\$153,909.00 Cost -\$123,127.00 Fed. -\$30,782.00 State

**Bridge**

Hertford Co. BP-5500C REGIONAL	50070.3.FR3, BRNHP-0011(32) Bridge Preservation - Bridge #21 on NC 11 over Potecasi Creek. Funds are needed for construction to extend service life of bridge structure.	\$480,750.00 Cost \$384,600.00 Fed. \$96,150.00 State
Northampton Co. BP-5500A. DIVISION	50070.3.FD1, BRNHP-1328(8) Bridge Preservation - Bridge #4 on SR 1328 over Seaboard Coast Line Railroad. Funds are needed for construction to extend service life of bridge structure.	\$460,000.00 Cost \$368,000.00 Fed. \$92,000.00 State

**Safety**

Martin Co. W-5601W REGIONAL	50138.2.FR24, HSIP-0011(31) NC 11 / 42 at NC 903. Funds are needed for full right of way and utilities.	\$72,000.00 Cost \$64,800.00 Fed. \$7,200.00 State
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**NCDOT March 2015 Board of Transportation Agenda  
Approval of Funds for Specific Federal - Aid Projects**

**Division 2**

**Bridge**

<b>Town/ County/PROJ CATEGORY</b>	<b>Project Description</b>	<b>Estimated Cost</b>
Carteret Co. B-4722B REGIONAL	38496.3.FR1, BRNHS-0070(84) Replace Bridge #33 over North River on US 70, 0.672 miles. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published January 7, 2015.	\$12,300,000.00 Cost \$9,840,000.00 Fed. \$2,460,000.00 State

**NCDOT March 2015 Board of Transportation Agenda  
Approval of Funds for Specific Federal - Aid Projects**

**Division 3**

**Urban**

<b>Town/ County/PROJ CATEGORY</b>	<b>Project Description</b>	<b>Estimated Cost</b>
New Hanover Co. U-5790 DIVISION	44362.1.FD1, NHP-0421(86) US 421 (Carolina Beach Road) from NC 132 (South College Road) to Sanders Road. Funds are needed for preliminary engineering.	\$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 State

**Safety**

New Hanover Co. W-5203J DIVISION	45333.2.FD10, HSIP-1100(32) SR 1576 River Road at SR 1187 (Sanders Road). Funds are needed for full right of way and utilities.	\$13,000.00 Cost \$11,700.00 Fed. \$1,300.00 State
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**NCDOT March 2015 Board of Transportation Agenda  
Approval of Funds for Specific Federal - Aid Projects**

**Division 4**

**National Highway**

<b>Town/ County/PROJ CATEGORY</b>	<b>Project Description</b>	<b>Estimated Cost</b>
Johnston Co. I-5303 STATEWIDE	47019.1.FS1, NHPP-095-2(129)77 I-95 from the Johnston County Line (mile marker 77.88) to east of I-40 (mile marker 84). Funds are needed for preliminary engineering.	\$30,000.00 Cost \$24,000.00 Fed. \$6,000.00 State

**Enhancement**

Rocky Mount / Nash Co. E-4992 DIVISION	41063.3.1, HPP-0431(23) Downtown Redevelopment Project. \$3,896,415.00 has previously been approved for construction. Additional funds are needed to bring the total federal funding for this project up to the amount obligated by the municipal agreement.	\$64,785.00 Cost \$51,828.00 Fed. \$12,957.00 Local
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**Bridge**

Johnston Co. BP-5500H STATEWIDE	50070.3.FS8, BRNHP-0070(186) Bridge Preservation - Bridge #2 over the Neuse River and Bridge #5 over the Neuse River Overflow on US 70. Funds are needed for construction to restore the deck surface to improve safety and extend the life of the bridges.	\$785,450.00 Cost \$628,360.00 Fed. \$157,090.00 State
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**Safety**

Johnston Co. W-5204I DIVISION	45334.3.FD8, HSIP-1934(2) SR 1934 (Old Beulah Road) south of NC 42 and NC 39. Funds are needed for construction for widening roadway and shoulders.	\$270,000.00 Cost \$243,000.00 Fed. \$27,000.00 State
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**NCDOT March 2015 Board of Transportation Agenda  
Approval of Funds for Specific Federal - Aid Projects**

**Division 5**

**Interstate**

<b>Town/ County/PROJ CATEGORY</b>	<b>Project Description</b>	<b>Estimated Cost</b>
Warren Co. I-0914BA STATEWIDE	38688.3.GVS6BA, IMS-085-4(116)215 I-85 from north of SR 1162 (Dabney Drive) in Vance County to north of SR 1237 (Manson Drewry Road) in Warren County, 11.232 miles. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published January 7, 2015. This is a <b>GARVEE BOND</b> project obligating \$13,032,000.00 in traditional NHPP Funding; \$5,125,000.00 of Federal Funds in FFY 15 through FFY 26, and \$4,167,000.00 of State matching funds in FFY 15 through FFY 18.	\$91,199,000.00 Cost \$71,926,000.00 Fed. \$19,273,000.00 State
Warren Co. I-0914BB STATEWIDE	38688.3.GVS6BB, IMS-085-4(117)224 I-85 from north of SR 1237 (Manson Drewry Road) to the Virginia State Line, 9.412 miles. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published January 7, 2015. This is a <b>GARVEE BOND</b> project obligating \$23,168,000.00.00 in traditional NHPP Funding; \$2,562,000,00.00 of Federal Funds in FFY 15 through FFY 26, and \$2,083,000.00.00 of State matching funds in FFY 15 through FFY 18.	\$62,244,000.00 Cost \$49,278,000.00 Fed. \$12,966,000.00 State

**Congestion Mitigation**

Louisburg / Franklin Co. C-5527 EXEMPT	51041.1.1, CMS-0514(4) SR 1229 (South Main Street) from the existing sidewalk to NC 56 West. \$29,000.00 has previously been approved for preliminary engineering. Additional funds are needed based on the latest estimate.	\$386.00 Cost \$309.00 Fed. \$77.00 Local
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**Urban**

Apex / Wake Co. U-5118AD DIVISION	42379.3.F28, STPDA-0501(33) SR 1010 (Ten Ten Road) / US 1 southbound off-ramp and loop at SR 1010 and Waterford Green Drive. Funds are needed for construction for Ten Ten Road improvements.	\$532,000.00 Cost \$425,600.00 Fed. \$106,400.00 Local
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**NCDOT March 2015 Board of Transportation Agenda  
Approval of Funds for Specific Federal - Aid Projects**

**Division 5 (Continued)**

**Urban**

<b>Town/ County/PROJ CATEGORY</b>	<b>Project Description</b>	<b>Estimated Cost</b>
Raleigh / Wake Co. U-5118EN DIVISION	42379.3.FD29, STPDA-000S(779) Jones Dairy at Chalk, NC 55 at Old Powell, Rogers at Marshall Farm, and Millbrook at Davis Circle. \$55,000.00 has previously been approved for construction. Additional funds are needed for construction to install traffic signals.	\$280,000.00 Cost \$224,000.00 Fed. \$56,000.00 State

**Bridge**

Wake Co. B-4659 DIVISION	38456.3.FD1, BRZ-1393(3) Replace Bridge #373 over Bassal Creek on SR 1393, 0.232 miles. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published January 7, 2015.	\$2,100,000.00 Cost \$1,680,000.00 Fed. \$420,000.00 State
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**Safety**

Vance Co. W-5205T REGIONAL	45335.3.FR21, HSIP-0039(9) NC 39 at SR 1519 (Gillburg Road). Funds are needed for construction for the installation of a traffic signal.	\$70,000.00 Cost \$63,000.00 Fed. \$7,000.00 State
Wake Co. W-5205K REGIONAL	45335.2.FR11, HRRR-0042(52) NC 42 at SR 2740 (Mt. Pleasant Road)/SR 2739 (Barber Bridge Road). Funds are needed for full right of way and utilities.	\$20,000.00 Cost \$16,000.00 Fed. \$4,000.00 State

**NCDOT March 2015 Board of Transportation Agenda  
Approval of Funds for Specific Federal - Aid Projects**

**Division 5 (Continued)**

**Rail Program**

<b>Town/ County/PROJ CATEGORY</b>	<b>Project Description</b>	<b>Estimated Cost</b>
Wake Co. P-5201 STATEWIDE	45417.3.STR01T4, STP-0517(7) Morrisville Parkway Grade Separation at the North Carolina Railroad Tracks. Funds are needed for construction for FY 2015 allocation for grade separation and track realignment.	\$2,500,000.00 Cost \$2,000,000.00 Fed. \$500,000.00 State

**NCDOT March 2015 Board of Transportation Agenda  
Approval of Funds for Specific Federal - Aid Projects**

**Division 6**

**Interstate**

<b>Town/ County/PROJ CATEGORY</b>	<b>Project Description</b>	<b>Estimated Cost</b>
Robeson Co. I-5308 STATEWIDE	47031.3.FS1, NHPP-095-1(93)16 I-95 from mile marker 16 to mile marker 22, 6.000 miles. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published January 7, 2015.	\$7,000,000.00 Cost \$5,600,000.00 Fed. \$1,400,000.00 State

**Enhancement**

Cumberland Co. U-2810A(L) DIVISION	34866.3.FD5, STP-1003(138) NC 59 (Hope Mills Road) to (Hope Mills Bypass). Funds are needed for construction for landscaping.	\$54,367.00 Cost \$43,494.00 Fed. \$10,873.00 State
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**Urban**

Harnett Co. U-3465 DIVISION	39017.3.FD1, STP-1121(9) SR 1121 (Ray Road) from NC 210 to SR 1120 (Overhills Road), 3.805 miles. \$21,600,000.00 has previously been approved for construction. Funds need to be increased \$1,908,982.00 to reflect the low bid received on December 4, 2014. This is a 3 three year cash flow project with \$7,836,327.00 in FFY 15, \$7,836,327.00 in FFY 16, and \$7,836,328.00 in FFY 17.	\$1,908,982.00 Cost \$1,527,186.00 Fed. \$381,796.00 State
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**Safety**

Cumberland Co. W-5206X REGIONAL	45336.3.FR24, HSIP-0301(34) US 301 at SR 1121 / SR 2243 (McDonald/Roslin Farm Road). Funds are needed for construction for turn lanes.	\$425,000.00 Cost \$382,500.00 Fed. \$42,500.00 State
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**NCDOT March 2015 Board of Transportation Agenda  
Approval of Funds for Specific Federal - Aid Projects**

**Division 6 (Continued)**

**Safety**

<b>Town/ County/PROJ CATEGORY</b>	<b>Project Description</b>	<b>Estimated Cost</b>
Cumberland Co. W-5206Z DIVISION	45336.3.FD26, HSIP-1103(28) SR 1103 (Galatia Church Road) at SR 1002 (Gillis Hill Road); SR 1103 (Galatia Church Road) at SR 1112 (Stoney Point Road); and SR 1112 (Stoney Point Road) at SR 1102 (Gillis Hill Road). Funds are needed for construction for safety improvements.	\$1,200,000.00 Cost \$1,080,000.00 Fed. \$120,000.00 State

**Rural**

Harnett Co. R-5523 REGIONAL	45548.3.FR1, STPDA-1403(13) SR 2215 (Harnett Central Road) at US 401 and extension of SR 1575 (Neil Smith Road), 0.431 miles. \$1,225,000.00 has previously been approved for construction. Funds need to be increased \$935,301.00 to reflect the low bid received on December 4, 2014.	\$935,301.00 Cost \$748,241.00 Fed. \$187,060.00 State
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**NCDOT March 2015 Board of Transportation Agenda  
Approval of Funds for Specific Federal - Aid Projects**

**Division 7**

**Enhancement**

<b>Town/ County/PROJ CATEGORY</b>	<b>Project Description</b>	<b>Estimated Cost</b>	
Greensboro / Guilford Co. EL-5101DM DIVISION	41823.2.F20, STPDA-0708(43) Holts Chapel Road/Lowdermilk Street Sidewalk and Roadway Upgrade Design. Funds are needed for full right of way and utilities.	\$180,000.00 \$144,000.00 \$36,000.00	Cost Fed. Local
Greensboro / Guilford Co. EL-5101DO DIVISION	41823.3.F17, STPDA-0708(61) Phase 2E - Fisher Avenue from Greene Street to Eugene Street; Phase 3A -Eugene Street from Fisher to Battleground Avenue and Smith Street from Eugene Street to Elm Street; Phase 3B - Smith Street from Eugene Street to Spring Street; Phase 3C - Smith Street from Spring Street to west of Prescott Street. Funds are needed for construction for Downtown Greenway, Phase 2E, 3A, and 3C.	\$3,293,000.00 \$2,634,400.00 \$658,600.00	Cost Fed. Local
<b>Urban</b>			
Greensboro / Guilford Co. U-5306A REGIONAL	47026.3.F2, STP-0220(60) US 220 (Battleground Avenue) intersection with Benjamin Parkway/Cone Boulevard. Funds are needed for construction for intersection improvements.	\$1,650,000.00 \$1,320,000.00 \$330,000.00	Cost Fed. State
Greensboro/ Guilford Co. U-5306C REGIONAL	47026.2.FR4, STP-0220(62) US 220 (Battleground Avenue) intersection with New Garden Road. Funds are needed for full right of way and utilities.	\$221,100.00 \$176,880.00 \$44,220.00	Cost Fed. State

**NCDOT March 2015 Board of Transportation Agenda  
Approval of Funds for Specific Federal - Aid Projects**

**Division 7 (Continued)**

**Bridge**

<b>Town/ County/PROJ CATEGORY</b>	<b>Project Description</b>	<b>Estimated Cost</b>
Alamance Co. B-5239 REGIONAL	42841.2.FR1, BRSTP-0087(29) Replace Bridge #126 at Mill Race on NC 87 and Bridge #119 over Haw River on NC 87. Funds are needed for full right of way and utilities.	\$530,250.00 Cost \$424,200.00 Fed. \$106,050.00 State

**Municipal Bridge**

High Point / Guilford Co. B-5358 DIVISION	46072.2.F1, BRZ-0710(22) Replace Bridge #428 over a Branch on Model Farm Road over a Branch of Richland Creek. Funds are needed for full right of way and utilities.	\$139,000.00 Cost \$111,200.00 Fed. \$27,800.00 Local
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**NCDOT March 2015 Board of Transportation Agenda  
Approval of Funds for Specific Federal - Aid Projects**

**Division 8**

**Safety**

<b>Town/ County/PROJ CATEGORY</b>	<b>Project Description</b>	<b>Estimated Cost</b>
Hoke Co. W-5601I STATEWIDE	50138.3.FS7, HSIP-0401(263) US 401 at SR 1405 (North Main Street). Funds are needed for construction for the realignment of the northbound yield turn lane.	\$62,000.00 Cost \$55,800.00 Fed. \$6,200.00 State

**Rail Program**

Montgomery Co. Z-5400GK DIVISION	43600.3.FD47, STPRR-1557(5) Railway-Highway Grade Crossing Safety Project at the intersection of SR 1557 (Cedar Creek Road) and the Aberdeen Carolina and Western Railway; Crossing #466 223E. Funds are needed for construction to upgrade highway-railway grade crossing flashers and gates.	\$189,880.00 Cost \$170,892.00 Fed. \$18,988.00 State
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**Bicycle and Pedestrian**

Archdale / Randolph Co. EB-3314F DIVISION	33935.1.FD6, STPEB-0799(002) North Main Street and Balfour Drive / Ashland Street. Funds are needed for preliminary engineering.	\$5,000.00 Cost \$4,000.00 Fed. \$1,000.00 State
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**NCDOT March 2015 Board of Transportation Agenda  
Approval of Funds for Specific Federal - Aid Projects**

**Division 9**

**Bridge**

<b>Town/ County/PROJ CATEGORY</b>	<b>Project Description</b>	<b>Estimated Cost</b>
Davidson Co. BD-5109V DIVISION	45355.3.FD22, BRZ-1155(3) Replace Bridge #11 over First Potts Creek on SR 1155. Funds are needed for construction.	\$775,000.00 Cost \$620,000.00 Fed. \$155,000.00 State
Forsyth Co. B-4511 DIVISION	38398.3.FD1, BRZ-2667(1) Replace Bridge #201 over Kerner's Mill Creek on SR 2667, 0.189 miles. \$1,200,000.00 has previously been approved for construction. Funds need to be reduced (\$159,062.00) to reflect the low bid received on December 4, 2014.	-\$159,062.00 Cost -\$127,250.00 Fed. -\$31,812.00 State
Forsyth Co. BD-5109Y DIVISION	45355.3.FD25, BRSTP-2991(3) Replace Bridge #116 over Middle Fork Creek on SR 2991. Funds are needed for construction.	\$1,300,000.00 Cost \$1,040,000.00 Fed. \$260,000.00 State

**Safety**

Forsyth Co. W-5209F REGIONAL	45339.3.FR6, HSIP-0067(5) NC 67 (Reynolda Road) at Winona Street in Winston-Salem. Funds are needed for construction to realign intersection and install traffic signal.	\$950,000.00 Cost \$855,000.00 Fed. \$95,000.00 State
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**NCDOT March 2015 Board of Transportation Agenda  
Approval of Funds for Specific Federal - Aid Projects**

**Division 9 (Continued)**

**Safety**

<b>Town/ County/PROJ CATEGORY</b>	<b>Project Description</b>	<b>Estimated Cost</b>
Forsyth Co. W-5510 DIVISION	50080.2.FD1, HSIP-4315(2) SR 4315 (South Main Street) to SR 2648 (Old Winston Road), SR 4315 (South Main Street) to Business 40/US 421/NC 150 to north of SR 4278 (South Cherry Street) and SR 2648 (Old Winston Road). Funds are needed for full right of way and utilities.	\$500,000.00 Cost \$450,000.00 Fed. \$50,000.00 State
Rowan Co. W-5316 STATEWIDE	46139.3.FS1, STPNHS-0052(40) US 52 at the intersection of SR 2342 (Gold Knob Road), SR 2319 (Crescent Road) and SR 2382 (Anthony Road), 0.261 miles. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published January 7, 2015.	\$1,082,057.00 Cost \$973,851.00 Fed. \$108,206.00 State
<b>Municipal Bridge</b>		
Winston- Salem / Forsyth Co. B-5007 DIVISION	41111.1.1, BRZ-0918(84) Replace Bridge #296 on West First Street over the Norfolk Southern Railway Tracks. \$440,000.00 has previously been approved for preliminary engineering. Additional funds are needed based on the latest estimate.	\$53,603.00 Cost \$42,882.00 Fed. \$10,721.00 Local

**NCDOT March 2015 Board of Transportation Agenda  
Approval of Funds for Specific Federal - Aid Projects**

**Division 10**

**National Highway**

<b>Town/ County/PROJ CATEGORY</b>	<b>Project Description</b>	<b>Estimated Cost</b>
Mecklenburg Co. R-2123CG STATEWIDE	34379.3.FS33, NHPF-117-1(57) I-485 (Charlotte Eastern Outer Loop) / I-85, 3.845 miles. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published January 7, 2015.	\$600,000.00 Cost \$480,000.00 Fed. \$120,000.00 State

**Congestion Mitigation**

Kannapolis/ Cabarrus Co. C-5502 EXEMPT	45495.1.F1, CMS-0924(5) Little Texas Road from Forest Park Drive to south of Mission Tripp Street. Funds are needed for preliminary engineering.	\$16,000.00 Cost \$12,000.00 Fed. \$4,000.00 Local
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**Safety**

Union Co. SR-5001BW DIVISION	40924.3.F74, SRS-1029(4) Safe Routes to School. Sidewalk Improvements serving Wingate Elementary School. Funds are needed for construction for sidewalk improvements.	\$208,800.00 Cost \$208,800.00 Fed.
Union Co. W-5210N DIVISION	45340.2.FD14, HSIP-1514(8) SR 1514 (Rocky River Road) and SR 1508 (Poplin Road) near Indian Trail. Funds are needed for full right of way and utilities.	\$120,000.00 Cost \$108,000.00 Fed. \$12,000.00 State

**NCDOT March 2015 Board of Transportation Agenda  
Approval of Funds for Specific Federal - Aid Projects**

**Division 10 (Continued)**

**Rail Program**

<b>Town/ County/PROJ CATEGORY</b>	<b>Project Description</b>	<b>Estimated Cost</b>
Union Co. Y-4810H DIVISION	40325.2.43, STP-1176(6) Railway-Highway Grade Crossing Safety Project - Proposed crossing closure at the intersection of SR 1176 (Elizabethan Road) and the CSX Transportation Tracks near Monroe; Crossing #639 864N. \$2,000.00 has previously been approved for right of way and utilities. Additional funds are needed for utility relocation.	\$20,000.00 Cost \$20,000.00 Fed.

**NCDOT March 2015 Board of Transportation Agenda  
Approval of Funds for Specific Federal - Aid Projects**

**Division 11**

**Bridge**

<b>Town/ County/PROJ CATEGORY</b>	<b>Project Description</b>	<b>Estimated Cost</b>
Ashe Co. BD-5111AD DIVISION	45357.3.FD30, BRZ-1372(2) Replace Bridge #506 over Big Helton Creek on SR 1372. Funds are needed for construction.	\$873,000.00 Cost \$698,400.00 Fed. \$174,600.00 State
Caldwell Co. BD-5111AE DIVISION	45357.3.FD31, BRZ-1715(4) Replace Bridge #95 over Brushy Fork on SR 1715. Funds are needed for construction.	\$684,000.00 Cost \$547,200.00 Fed. \$136,800.00 State
Surry Co. B-5173 DIVISION	42330.2.FD1, BRZ-1328(6) Replace Bridge #39 over Mitchell River on SR 1328. Funds are needed for full right of way and utilities.	\$108,000.00 Cost \$86,400.00 Fed. \$21,600.00 State
Yadkin Co. BD-5111W DIVISION	45357.3.FD23, BRZ-1716(3) Bridge #2 over Turner Creek on SR 1716. Funds are needed for construction.	\$611,000.00 Cost \$488,800.00 Fed. \$122,200.00 State

**NCDOT March 2015 Board of Transportation Agenda  
Approval of Funds for Specific Federal - Aid Projects**

**Division 11 (Continued)**

**Bicycle and Pedestrian**

<b>Town/ County/PROJ CATEGORY</b>	<b>Project Description</b>	<b>Estimated Cost</b>
Watauga Co. EB-5612 DIVISION	56026.3.FD1, STPEB-1104(16) Boone Greenway from the south side of US 421 to the north side of US 421 at the New River. Funds are needed for construction to construct an underpass.	\$600,000.00 Cost \$480,000.00 Fed. \$120,000.00 State

**NCDOT March 2015 Board of Transportation Agenda  
Approval of Funds for Specific Federal - Aid Projects**

**Division 12**

**Surface Transportation**

<b>Town/ County/PROJ CATEGORY</b>	<b>Project Description</b>	<b>Estimated Cost</b>
Gastonia / Lincoln Co. R-2206A REGIONAL	34383.2.2, STP-0016(7) NC 16 from south of Lucia in Gaston County to north of NC 73 in Lincoln County. \$10,015,254.00 has previously been approved for right of way and utilities. Additional funds are needed to cover the costs of settlement for SP 35 (Property of Gary M. Duckworth and Janet S. Duckworth).	\$185,000.00 Cost \$148,000.00 Fed. \$37,000.00 State

**NCDOT March 2015 Board of Transportation Agenda  
Approval of Funds for Specific Federal - Aid Projects**

**Division 13**

**Interstate**

<b>Town/ County/PROJ CATEGORY</b>	<b>Project Description</b>	<b>Estimated Cost</b>
Madison Co. I-5372 STATEWIDE	46191.3.FS1, NHPP-026-1(195)9 I-26 from Mile Marker 9 to the Buncombe County Line, 3.700 miles. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published January 7, 2015.	\$4,000,000.00 Cost \$3,200,000.00 Fed. \$800,000.00 State

**Surface Transportation**

Rutherford Co. R-3612 REGIONAL	34547.2.FR1, STP-221A(1) US 221A from SR 1920 (Main Street) in Henrietta to SR 1941 (Melton Street) in Caroleen. \$900,000.00 has previously been approved for right of way. Funds need to be decreased (\$900,000.00) due to the STI Prioritization Deletion/Delay List.	-\$900,000.00 Cost -\$720,000.00 Fed. -\$180,000.00 State
Rutherford Co. R-3612 REGIONAL	34547.2.FRU1, STP-221A(1) US 221A from SR 1920 (Main Street) in Henrietta to SR 1941 (Melton Street) in Caroleen. \$300,000.00 has previously been approved for utilities. Funds need to be decreased (\$300,000.00) due to the STI Prioritization Deletion/Delay List.	-\$300,000.00 Cost -\$240,000.00 Fed. -\$60,000.00 State

**Bridge**

Rutherford Co. B-5395 DIVISION	46110.2.FD1, BRSTP-1538(8) Replace Bridge #577 over Hunting Creek on SR 1538. \$35,019.00 has previously been approved for right of way and utilities. Additional funds are needed based on the latest estimate.	\$115,000.00 Cost \$92,000.00 Fed. \$23,000.00 State
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**NCDOT March 2015 Board of Transportation Agenda  
Approval of Funds for Specific Federal - Aid Projects**

**Division 13 (Continued)**

**Safety**

<b>Town/ County/PROJ CATEGORY</b>	<b>Project Description</b>	<b>Estimated Cost</b>
Rutherford Co. W-5601AK REGIONAL	50138.3.FS38, HSIP-0074(168) US 74 Business at SR 1006 (Bostic Sunshine Highway) near Forest City. Funds are needed for construction for the installation of a traffic signal.	\$64,000.00 Cost \$57,600.00 Fed. \$6,400.00 State

**NCDOT March 2015 Board of Transportation Agenda  
Approval of Funds for Specific Federal - Aid Projects**

**Division 14**

**Bridge**

<b>Town/ County/PROJ CATEGORY</b>	<b>Project Description</b>	<b>Estimated Cost</b>
Haywood Co. B-5898 STATEWIDE	48030.1.FS1, BRSTP-0019(49) Replace Bridge #168 over US 19 and US 23 on US 23/US 74. Funds are needed for preliminary engineering.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State

**Safety**

Andrews/ Cherokee Co. SR-5001CK DIVISION	40924.3.F87, SRS-1401(7) Safe Routes To School - Teas Street, Kent Street and Whitaker Lane to the existing networks on US 19 Business and the northern half of Whitaker Lane to four separate units of either public or low-income housing, serving the students of Andrews Elementary School. Funds are needed for construction of a sidewalk.	\$500,000.00 Cost \$500,000.00 Fed.
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**Project Mitigation**

Divisionwide R-9999N DIVISION	34634.2.14, STP-000S(654) Division 14 - Environmental Mitigation and Minimization. \$200,000.00 has previously been approved for right of way and utilities. Additional funds are needed to cover costs of land acquisition for onsite stream mitigation, SP 001(Property of Glenn M. Tolar and Patricia R. Tolar).	\$221,550.00 Cost \$177,240.00 Fed. \$44,310.00 State
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**NCDOT March 2015 Board of Transportation Agenda  
Approval of Funds for Specific Federal - Aid Projects**

**Statewide**

**Surface Transportation**

<b>Town/ County/PROJ CATEGORY</b>	<b>Project Description</b>	<b>Estimated Cost</b>	
Statewide	34625.1.1, STP-000S(320)	\$3,000,000.00	Cost
R-4436	National Pollutant Discharge Elimination System (NPDES) -	\$2,400,000.00	Fed.
STATEWIDE	Highway Stormwater Program. \$23,544,998.00.00.00 has previously been approved for preliminary engineering. Funds need to be increased \$3,000,000.00 to support the Department's (NPDES) permit compliance programs (FY15).	\$600,000.00	State

**ITEM M SUMMARY - 62 PROJECT(S) - (TOTAL FEDERAL AND STATE) \$206,032,735.00**

**HIGHWAY PROGRAM**

**STIP ADDITIONS**

**DIVISION 4**

\* R-3410 NC 42, NC 50 TO US 70 BUSINESS. WIDEN TO MULTI-LANES.  
 JOHNSTON  
**PROJ.CATEGORY** PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY TO EXPEDITE DELIVERY OF NEW STI PROJECT  
 REGIONAL

**DIVISION 5**

* C-5572	WEST ELLERBE CREEK GREENWAY, PHASE II,	CONSTRUCTION	FY 2016 -	\$1,082,000	(CMAQ)
DURHAM	WESTOVER PARK TO STADIUM DRIVE TRAIL IN		FY 2016 -	<u>\$270,000</u>	(L)
<b>PROJ.CATEGORY</b>	DURHAM. CONSTRUCT MULTI-USE PATH.			\$1,352,000	
EXEMPT	<u>PROJECT ADDED AT REQUEST OF MPO AND TRANSPORTATION PLANNING BRANCH.</u>				

**DIVISION 9**

\* I-5887 US 52 / FUTURE I-74, SR 1102 (TRINITY CHURCH ROAD) NEAR KING. CONVERT EXISTING GRADE SEPARATION TO FULL-MOVEMENT INTERCHANGE.  
 STOKES  
**PROJ.CATEGORY** PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY TO EXPEDITE DELIVERY OF NEW STI PROJECT  
 DIVISION

**STIP MODIFICATIONS**

**DIVISION 1**

B-5417	SOUTHERN SHORES, REPLACE BRIDGE NO. 17 OVER	RIGHT-OF-WAY	FY 2016 -	\$20,000	(STPOFF)
DARE	SOUTH DOGWOOD TRAIL OVER SNOW GOOSE CANAL.	CONSTRUCTION	FY 2016 -	<u>\$1,272,000</u>	(STPOFF)
<b>PROJ.CATEGORY</b>	<u>ADD RIGHT-OF-WAY IN FY 16 AND CONSTRUCTION IN FY 16 NOT PREVIOUSLY PROGRAMMED.</u>			\$1,292,000	
DIVISION					

**DIVISION 2**

R-5516	US 70, SLOCUMB ROAD AT CHERRY POINT MILITARY	RIGHT-OF-WAY	FY 2015 -	\$5,000,000	(NHP)
CRAVEN	BASE. CONSTRUCT INTERCHANGE.	UTILITIES	FY 2015 -	\$322,000	(NHP)
<b>PROJ.CATEGORY</b>	<u>DELAY CONSTRUCTION FROM FY 15 TO FY 17 TO ALLOW ADDITIONAL TIME TO COORDINATE ALIGNMENT WITH CHERRY POINT MILITARY BASE.</u>	CONSTRUCTION	FY 2017 -	<u>\$17,600,000</u>	(NHP)
TRANSITION				\$22,922,000	

\* INDICATES FEDERAL AMENDMENT

**HIGHWAY PROGRAM  
STIP MODIFICATIONS**

**DIVISION 5**

C-4928 DURHAM <b>PROJ.CATEGORY</b> EXEMPT	SR 1317 (MORREENE ROAD), NEAL ROAD TO SR 1320 (ERWIN ROAD) IN DURHAM. CONSTRUCT BIKE LANES AND SIDEWALKS. <b><u>DELAY ENGINEERING FROM FY 14 TO FY 15, ADD RIGHT-OF-WAY IN FY 17 NOT PREVIOUSLY PROGRAMMED, AND DELAY CONSTRUCTION FROM FY 16 TO FY 18 AT REQUEST OF MPO AND TRANSPORTATION PLANNING BRANCH.</u></b>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2015 - \$422,000 (STPDA) FY 2015 - \$105,000 (L) FY 2017 - \$6,000 (STPDA) FY 2017 - \$1,000 (L) FY 2018 - \$2,331,000 (CMAQ) FY 2018 - \$2,140,000 (STPDA) FY 2018 - <u>\$1,312,000 (L)</u> \$6,317,000
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EL-5100 HARNETT GRANVILLE FRANKLIN JOHNSTON WAKE <b>PROJ.CATEGORY</b> DIVISION	PEDESTRIAN, BICYCLE, AND TRANSIT PROJECTS IN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO). <b><u>ADD TRANSPORTATION ALTERNATIVES PROGRAM DIRECT ATTRIBUTABLE (TAPDA) FUNDING FOR CONSTRUCTION IN FY 15 AT REQUEST OF MPO.</u></b>	RIGHT-OF-WAY CONSTRUCTION	FY 2015 - \$100,000 (STPDA) FY 2015 - \$25,000 (L) FY 2015 - \$2,395,000 (STPDA) FY 2015 - \$894,000 (TAPDA) FY 2015 - <u>\$1,206,000 (L)</u> \$4,620,000
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* U-2901AC WAKE <b>PROJ.CATEGORY</b> REGIONAL	NC 55 (WILLIAMS STREET), US 1 TO APEX PEAKWAY. CONVERT CURRENT MULTILANES TO MEDIAN DIVIDED SECTION <b><u>PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY TO EXPEDITE DELIVERY OF NEW STI PROJECT</u></b>
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U-4726 CHATHAM ORANGE DURHAM <b>PROJ.CATEGORY</b> DIVISION	DURHAM-CHAPEL HILL-CARRBORO (DCHC) MPO. BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS. <b><u>REVISE FUNDING AMOUNTS AND ADD RIGHT-OF-WAY IN FY 17 AND CONSTRUCTION IN FY 18 NOT PREVIOUSLY PROGRAMMED, AT REQUEST OF MPO; INCORPORATE TAP FUNDING RESERVE FOR FY 16 THROUGH FY 20.</u></b>	ENGINEERING CONSTRUCTION RIGHT-OF-WAY CONSTRUCTION RIGHT-OF-WAY CONSTRUCTION	FY 2015 - \$531,000 (STPDA) FY 2015 - \$201,000 (L) FY 2015 - \$1,994,000 (STPDA) FY 2015 - \$499,000 (L) FY 2016 - \$353,000 (STPDA) FY 2016 - \$277,000 (TAPDA) FY 2016 - \$88,000 (L) FY 2017 - \$48,000 (STPDA) FY 2017 - \$277,000 (TAPDA) FY 2017 - \$12,000 (L) FY 2018 - \$5,272,000 (STPDA) FY 2018 - \$277,000 (TAPDA) FY 2018 - \$1,838,000 (L) FY 2019 - \$277,000 (TAPDA) FY 2020 - <u>\$277,000 (TAPDA)</u> \$12,221,000
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\* INDICATES FEDERAL AMENDMENT

Wednesday, March 04, 2015

**HIGHWAY PROGRAM  
STIP MODIFICATIONS**

**DIVISION 9**

C-4908G ROWAN PROJ.CATEGORY EXEMPT	US 70 (STATESVILLE BOULEVARD), US 601 (JAKE ALEXANDER BOULEVARD)	RIGHT-OF-WAY  CONSTRUCTION	FY 2015 - \$52,000 (CMAQ) FY 2015 - \$13,000 (L) FY 2015 - \$298,000 (CMAQ) FY 2015 - \$75,000 (L)	
	<u><b>DELAY CONSTRUCTION FROM FY 14 TO FY 15 TO ALLOW CITY ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION.</b></u>		<u>\$438,000</u>	

**DIVISION 10**

B-5242 MECKLENBURG PROJ.CATEGORY DIVISION	BARRINGER DRIVE, REPLACE BRIDGE NO. 376 OVER IRWIN CREEK IN CHARLOTTE.	RIGHT-OF-WAY  UTILITIES  CONSTRUCTION	FY 2015 - \$48,000 (STPOFF) FY 2015 - \$12,000 (L) FY 2015 - \$224,000 (STPOFF) FY 2015 - \$56,000 (L) FY 2017 - \$1,600,000 (STPOFF) FY 2017 - \$400,000 (L)	
	<u><b>DELAY CONSTRUCTION FROM FY 16 TO FY 17 TO ALLOW THE CITY OF CHARLOTTE ADDITIONAL TIME TO COMPLETE PRECONSTRUCTION.</b></u>		<u>\$2,340,000</u>	

C-5228 MECKLENBURG PROJ.CATEGORY EXEMPT	CHARLOTTE, DAVID COX ROAD-NC 115 IN CHARLOTTE. INTERSECTION IMPROVEMENTS. ADD LEFT TURN LANES ON ALL FOUR APPROACHES.	RIGHT-OF-WAY  CONSTRUCTION	FY 2015 - \$120,000 (CMAQ) FY 2015 - \$30,000 (L) FY 2017 - \$1,291,000 (CMAQ) FY 2017 - \$323,000 (L)	
	<u><b>DELAY CONSTRUCTION FROM FY 16 TO FY 17 TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATIONS</b></u>		<u>\$1,764,000</u>	

**DIVISION 12**

C-5508 GASTON PROJ.CATEGORY EXEMPT	DALLAS, DALLAS-HIGH SHOALS ROAD (OLD US 321), DALLAS CHERRYVILLE HIGHWAY TO PARK ROAD AND EAST ON PARK ROAD TO SAM RHYME COURT. CONSTRUCT SIDEWALKS.	CONSTRUCTION	FY 2015 - \$190,000 (CMAQ) FY 2015 - \$47,000 (L) \$237,000	
	<u><b>DELAY CONSTRUCTION FROM FY 14 TO FY 15 TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN.</b></u>			

EB-5114 GASTON PROJ.CATEGORY TRANSITION	MOUNT HOLLY, MOUNT HOLLY RIVERFRONT GREENWAY.	CONSTRUCTION	FY 2015 - \$640,000 (STPEB) FY 2015 - \$160,000 (S(M)) \$800,000	
	<u><b>DELAY CONSTRUCTION FROM FY 14 TO FY 15 TO ALLOW ADDITIONAL TIME FOR RIGHT OF WAY.</b></u>			

\* INDICATES FEDERAL AMENDMENT

Wednesday, March 04, 2015

**HIGHWAY PROGRAM  
STIP MODIFICATIONS**

**DIVISION 13**

* I-5504	I-26, NC 191 (BREVARD ROAD). UPGRADE	RIGHT-OF-WAY	FY 2016 -	\$718,000	(NHP)
BUNCOMBE	INTERCHANGE.		FY 2016 -	\$2,400,000	(S(M))
<b>PROJ.CATEGORY</b>	<b><u>ADD RIGHT-OF-WAY AND CONSTRUCTION IN FY 16 FY</u></b>		FY 2017 -	\$718,000	(NHP)
STATEWIDE	<b><u>16 NOT PREVIOUSLY PROGRAMMED. PROJECT IS</u></b>		FY 2018 -	\$718,000	(NHP)
	<b><u>FUNDED IN DRAFT STIP. FHWA WILL NOT SIGN</u></b>		FY 2019 -	\$718,000	(NHP)
	<b><u>COMPLETED ENVIRONMENTAL DOCUMENT UNTIL</u></b>		FY 2020 -	\$718,000	(NHP)
	<b><u>STIP IS AMENDED.</u></b>		FY 2021 -	\$718,000	(NHP)
			FY 2022 -	\$718,000	(NHP)
			FY 2023 -	\$718,000	(NHP)
			FY 2024 -	\$718,000	(NHP)
			FY 2025 -	\$718,000	(NHP)
			POST YR.	\$1,436,000	(NHP)
		CONSTRUCTION	FY 2016 -	\$2,563,000	(NHP)
			FY 2016 -	\$8,600,000	(S(M))
			FY 2017 -	\$2,563,000	(NHP)
			FY 2018 -	\$2,563,000	(NHP)
			FY 2019 -	\$2,563,000	(NHP)
			FY 2020 -	\$2,563,000	(NHP)
			FY 2021 -	\$2,563,000	(NHP)
			FY 2022 -	\$2,563,000	(NHP)
			FY 2023 -	\$2,563,000	(NHP)
			FY 2024 -	\$2,563,000	(NHP)
			FY 2025 -	\$2,563,000	(NHP)
			POST YR.	\$5,126,000	(NHP)
				\$50,372,000	

* U-5019	LYMAN STREET AND PORTIONS OF RIVERSIDE DRIVE	RIGHT-OF-WAY	FY 2015 -	\$563,000	(TAP)
BUNCOMBE	(PORTION OF WILMA DIKEMAN RIVERWAY), HILL		FY 2015 -	\$188,000	(L)
<b>PROJ.CATEGORY</b>	STREET/I-240 INTERCHANGE TO AMBOY ROAD WITH		FY 2016 -	\$4,880,000	(STPDA)
DIVISION	PORTIONS OF THE ROAD TO BE RE-LOCATED.		FY 2016 -	\$1,220,000	(L)
	CONSTRUCT ON-STREET PARKING, INTERSECTION			\$6,851,000	
	AND SIGNAL UPGRADES, RAILROAD CROSSING				
	IMPROVEMENTS, BRIDGE RE-CONSTRUCTION,				
	SIDEWALKS, STREETScape ELEMENTS, TRANSIT				
	AMENITIES, AND PARALLEL GREENWAY FACILITIES.				
	<b><u>ADD RIGHT-OF-WAY IN FY 15 NOT PREVIOUSLY</u></b>				
	<b><u>PROGRAMMED AT THE REQUEST OF THE MPO.</u></b>				

**DIVISION 14**

* R-4416	US 64, CHUNKY GAL GAP WESTWARD FOR TWO	CONSTRUCTION	FY 2016 -	\$5,000,000	(STP)
CLAY	MILES. CONSTRUCT TRUCK CLIMBING LANE.			\$5,000,000	
<b>PROJ.CATEGORY</b>	<b><u>DELAY CONSTRUCTION FROM FY 15 TO FY 16 TO</u></b>				
TRANSITION	<b><u>ALLOW ADDITIONAL TIME FOR DESIGN.</u></b>				

\* INDICATES FEDERAL AMENDMENT

## HIGHWAY PROGRAM

## STIP MODIFICATIONS

## DIVISION 14

* R-4416A	US 64, CHUNKY GAL GAP WESTWARD FOR TWO MILES	CONSTRUCTION	FY 2015 -	<u>\$75,000</u>	(T)
CLAY				\$75,000	
<b>PROJ.CATEGORY</b>	<b><u>ADD CONSTRUCTION IN FY 15 NOT PREVIOUSLY PROGRAMMED. DIVISION HAS REQUESTED ADVANCE FUNDING FOR CLEARING AND GRUBBING SO THAT WORK CAN BE COMPLETED PRIOR TO MAIN CONTRACT TO AVOID DELAYS FROM A BAT MORITORIUM.</u></b>				
STATEWIDE					

## STIP DELETIONS

## DIVISION 11

* B-3315	REPLACE BRIDGE NO. 333 CARRYING SR 1356 (OLD	RIGHT-OF-WAY	FY 2018 -	\$50,000	(STPOFF)
CALDWELL	JONES RIVER ROAD) OVER DUCK CREEK.	CONSTRUCTION	FY 2019 -	<u>\$500,000</u>	(STPOFF)
<b>PROJ.CATEGORY</b>	<b><u>DELETE, WORK TO BE ACCOMPLISHED WITH OTHER FUNDS.</u></b>				
DIVISION					

## DIVISION 13

* U-5547	LYMAN STREET AND PORTIONS OF RIVERSIDE DRIVE,	RIGHT-OF-WAY	FY 2015 -	\$563,000	(TAP)
BUNCOMBE	HILL STREET/I-240 INTERCHANGE TO AMBOY ROAD		FY 2015 -	\$188,000	(L)
<b>PROJ.CATEGORY</b>	WITH PORTIONS OF THE ROAD TO BE RE-LOCATED.		FY 2016 -	\$2,440,000	(STPDA)
DIVISION	CONSTRUCT ON-STREET PARKING, INTERSECTION		FY 2016 -	\$610,000	(L)
	AND SIGNAL UPGRADES, RAILROAD CROSSING		FY 2017 -	\$2,440,000	(STPDA)
	IMPROVEMENTS, BRIDGE RE-CONSTRUCTION,		FY 2017 -	<u>\$610,000</u>	(L)
	SIDEWALKS, STREETScape ELEMENTS, TRANSIT			\$6,851,000	
	AMENITIES, AND PARALLEL GREENWAY FACILITIES.				
	<b><u>DELETE, WORK TO BE ACCOMPLISHED UNDER PROJECT U-5019</u></b>				

**ITEM N SUMMARY**

ADDITION S	3	PROJECTS	\$1,352,000
MODIFICATION S	15	PROJECTS	
DELETION S	2	PROJECTS	\$7,401,000
	20	PROJECTS	(\$6,049,000)

\* INDICATES FEDERAL AMENDMENT

Wednesday, March 04, 2015

NCDOT March 4, 2015 Board of Transportation Agenda

SUMMARY: There are a total of 26 agreements for approval by the Board of Transportation.

Division 2

North Carolina Ports Authority  
(NCPA)  
Carteret County

This Rail Agreement consists of approval of State Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for the NCPA to create a new high-capacity transloading operation, including unloading equipment, at the Port of Morehead City. The NCPA shall be responsible for performing the work. The Department shall participate in the Project to the extent of 50% of the total Project costs or up to \$177,750, whichever is less. Estimated cost of the work is \$355,500.

Carolina Telephone and Telegraph  
Carteret County  
B-4722B  
38496.3.FR1

This Project consists of replacing Bridge No. 33 over North River on US 70. At the request of the Agency, the Department shall include provisions in the construction contract for the contractor to install a 4" conduit, hangers and sleeves to accommodate the telephone facility. The Agency shall reimburse the Department the entire cost of said utility work. The estimated cost is \$58,745.

Division 3

Clinton Industrial Switching District,  
Inc. d/b/a Clinton Terminal Railroad  
(CTR)  
Sampson County  
8000.1.4.7

This Rail Agreement consists of approval of State Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for CTR to improve infrastructure, health, safety, and operating efficiency of the rail corridor. The specific Projects funded by the grant include upgrades and improvements to the condition of the crossties and surfacing between mileposts 199-202.5. CTR shall be responsible for performing the work. The Department shall participate in the Project to the extent of 50% of the total Project costs or up to \$114,400, whichever is less. Estimated cost of the work is \$228,800.

Division 4

City of Nashville  
Nash County  
C-5545  
51015.3.1

This Supplemental Agreement is to revise the scope of the Project and extend the completion date. The Project consists of construction of sidewalks along Washington Street from NC 58 (First Street) to Eastern Avenue, and on Alston Street from Circle Drive north to Circle Drive south. This Supplemental Agreement is to lessen the scope to restrict the Department's funding to Construction only, and extends the completion date for the Project to September 17, 2017, in lieu of December 3, 2013.

NCDOT March 4, 2015 Board of Transportation Agenda

Division 4, con't.

City of Oxford  
Granville County  
C-5569  
50106.1.F1  
50106.2.F1  
50106.3.F1

This Project consists of construction of sidewalk on Industry Drive at the walking bridge over I-85 on Raleigh Street to Coventry Drive in Oxford. This Supplemental Agreement is to revise the scope to reduce the length of the sidewalk. The Supplemental Agreement also extends the completion date of the Project to be completed within five (5) years of authorization of Federal funding in lieu of July 1, 2017.

Division 5

Town of Apex  
Wake County  
U-5537  
44112.1.F1  
44112.2.F1  
44112.3.F1

This Project consists of the construction and improvements of Lake Pine Drive (SR 1521) in Wake County. This Supplemental Agreement is to add the construction phase, provide an additional \$668,000 in STP-DA funds and extend the completion date of the Project. The Municipality shall be responsible for 20% (\$167,000) and all costs that exceed the total estimated cost and shall complete the Project by March 12, 2019, in lieu of September 1, 2015.

City of Raleigh  
Wake County  
17BP.5.R.45

This Project consists of the replacement of Structure #910467 on SR 1348 (Trailwood Road) across Walnut Creek in Raleigh. At the request of the Municipality, this Supplemental Agreement will expand the scope of the Project to include additional pavement width for bicycles, sidewalk, a pedestrian structure to accommodate the multi-use path, and the addition of signal related items. The estimated cost to the Municipality is \$795,184.

Town of Wake Forest  
Wake County  
17BP.5.R.47

This Project consists of the replacement of Bridge No. 130 across Sanford Creek on SR 2049 in Wake Forest. At the request of the Municipality, this Supplemental Agreement will expand the scope of the Project to replace the existing bridge with a three-lane bridge, 10-ft concrete greenway path, 6-ft sidewalk and an additional 50 feet of 6-ft sidewalk along the west side of the Bridge. The estimated cost to the Municipality is \$349,000.

City of Henderson  
Warren County  
I-0914BA

This Project consists of improvements to I-85 from south of US 158 to north of SR 1237 (Manson Loop Road) with a portion located within the Municipal limits. During construction of the Project, Parham Road between the southbound I-85 access/egress ramps to US 158 (Garnett Street) will be used as a detour route. At the request of the Municipality, the Department will assume maintenance of the road during construction. After completion of the work, responsibility for maintenance of the road will be re-assumed by the Municipality.

NCDOT March 4, 2015 Board of Transportation Agenda

Division 5, con't.

Norfolk Southern Railway Company (NS)  
North Carolina Railroad Company (NCR)  
Duke Energy Corporation (Duke)  
Wake County  
Y-4805H

This Rail Agreement consists of the permanent closure of a private vehicular at-grade crossing access (Crossing # 734 754R, milepost H 71.11), which provides sole access to Duke's Evans Road Substation. The Department shall perform all work not on railroad right-of-way. As mitigation for the closure, the Department shall construct an alternate access roadway across the Duke property to the substation, which will be defined under a separate agreement. NS shall provide a lump sum payment of \$15,000 to the Department for work performed by the Department and associated with the crossing closure. The estimated cost of the work is \$25,000.

Norfolk Southern Railway Company (NS)  
Carolina Coastal Railway (CLNA)  
Town of Knightdale (Municipality)  
Wake County  
Y-4805F

This Rail Agreement, executed on April 6, 2011, consists of the permanent closure of the at-grade crossing at Fayetteville Street (SR 2513) (Crossing # 465 681P, milepost NS 220.9). The Department shall perform all of the work to remove the roadway approaches, debris, crossing related signage, pavement markings, and crossbars. CLNA shall remove the crossing timbers, pavement, and provide flagging. Upon completion of the work, the Municipality shall maintain the landscaping, barricades, signage, and roadway improvements, at no cost to the Department, NS, or CLNA. This Supplemental Agreement consists of the design and construction of a sidewalk along the south side of First Avenue from the existing crosswalk east of Fayetteville Street to the Smithfield Road intersection and along the east side of Smithfield Road across the NS/CLNA tracks to Railroad Street. At the request of the Municipality, the Department shall perform the work. The Municipality shall reimburse the Department all costs associated with the design and construction of the sidewalks. Upon completion of the work, the Municipality shall maintain the sidewalks at no expense to the Department. Estimated cost of the work is \$160,000.

Division 6

City of Fayetteville  
Cumberland County  
W-5206AD  
45336.3.FD30

This Project consists of safety improvements on SR 1104 (Strickland Bridge Rd) from SR 1105 (Graham Rd) to south of Brookmere Place including left turn lanes and improved super-elevation in curves. At the request of the Municipality, the improvements will also include the relocation of two concrete pads utilized for bus stops. The Municipality shall reimburse the Department one hundred percent (100%) of the actual cost of all work for the two concrete pads utilized for bus stops. The estimated cost is \$8,000.

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Division 6, con't.

City of Fayetteville  
Cumberland County  
SR-5001CD  
40924.3.80

This Project consists of construction of sidewalk with handicap ramps and pedestrian signals on Morganton Road from Reilly Road to Bonanza Drive in Fayetteville. At the request of the Municipality, the Department will include the placement of 8 concrete pads for bus stops. The Municipality shall reimburse the Department one hundred percent (100%) of the actual cost of all work for concrete pads utilized for bus stops. The estimated cost is \$16,000.

City of Fayetteville  
Cumberland County  
W-5514  
44102.1.FS1

This Project consists of improvements on SR 1007 (Owen Drive) from Walter Reed Road to US 301/Business I-95. The Department is responsible for all phases of the Project. The Department shall be responsible for maintenance of the facility when the work is complete.

City of Fayetteville  
Cumberland County  
EB-4539B  
41563  
41955.3.D2

This Project consists of the construction of a 3.5 mile long multi-use trail from Clark Park to the Cape Fear Botanical Garden in Fayetteville. This Supplemental Agreement is to increase the funding and extend the completion dates for the Project. The Department's original participation was \$950,000 for the first segment of construction. The Department will now pay up to a maximum of \$2,575,645. The Municipality will be responsible for any costs that exceed that amount. The completion date for the first segment is extended to January 31, 2016 in lieu of August 31, 2015 and the completion date for the third segment is extended to December 31, 2016 in lieu of March 31, 2016.

Division 7

Samet Corporation (Corporation)  
Alamance County  
80000.3.3.1

This Rail Agreement consists of approval of the State's Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds to assist the Corporation with the installation of a new industrial rail spur, which will cross the Corporation right-of-way, to serve Cambro. Cambro produces plastic products and will use the spur to receive inbound commodities. The Corporation shall perform the work. The Department shall participate in the cost of the Project to the extent of 35% or up to \$200,000, whichever is less, of the total estimated cost of the spur construction. The estimated cost of the work is \$572,000.

Division 8

Davidson Water Incorporated  
Randolph County  
B-5114  
42252.3.FR1

This Project consists of improvements on Bridge No. 136 over US 29-70/I-85 Business. At the request of the Agency, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sewer lines. The Agency shall

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reimburse the Department the entire cost of said utility work. The estimated cost is \$23,738.

Division 9

Town of Lewisville  
Forsyth County  
U-5536  
44108.1.F1

This Project consists of planning and design of the Great Wagon Road in Lewisville. This Supplemental Agreement is to provide additional funding in the amount of \$396,000 from STP-DA funds. The Municipality shall provide \$99,000 as the non-federal match.

Rowan County and Town of Granite  
Quarry  
U-5541  
46295.3.D1

This Project consists of the construction of a new access road off SR 2528 (Heilig Road) to serve new Gildan manufacturing plant in Rowan County. The Department shall do the planning and design, and the County shall construct the Project. The Department shall participate in the actual costs up to a maximum amount of \$583,000. Upon completion, the Municipality shall assume maintenance of the access road.

Town of Kernersville  
Forsyth County  
W-5510  
50080.1.1  
50080.3.FD1

This Project consists of various improvements on SR 4315 (South Main St) and on SR 2648 (Old Winston Road). The Department is responsible for all work. This Supplemental Agreement is to provide additional funding of \$3,832,943 from STP-DA funds. The Municipality shall provide \$958,236 as the non-federal match and all costs that exceed the total estimated cost of the Project.

Division 10

City of Locust  
Stanly County  
SR-5001CH  
40924.3.F84  
43906

This Project consists of sidewalk and pedestrian improvements to serve Locust Elementary School in Locust. The Municipality shall be responsible for all phases of the Project. The Department shall reimburse 100% of the approved eligible costs from the Safe Routes to School funding, not to exceed \$530,155 and 100% from State Contingency funds not to exceed \$175,000. The Municipality will be responsible for all costs that exceed the total estimated cost of \$705,155.

Cabarrus County Water and Sewer  
Authority  
Cabarrus County  
R-2533B  
34448.3.4

This Project consists of improvements on NC 49 from east of SR 1155 (Zion Church Road) to east of SR 2630 (Walker Road). At the request of the Agency, the Department shall include provisions in the construction contract for the contractor to adjust and relocate the sewer lines. The Agency shall reimburse the Department the entire cost of said utility work. The estimated cost to the Agency is \$62,410.

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Division 10, con't.

Norfolk Southern Railway Company  
(NS)  
Town of Pineville  
(Municipality)  
Mecklenburg County  
Z-5400JJ

This Rail Agreement consists of installation of automatic warning devices and upgrades to approaches at the NS municipal at-grade crossing on Industrial Drive (Crossing # 716 092V) in the Municipality. The Department shall arrange for NS to prepare plans and to perform the installation of the automatic warning devices pursuant to the Master Agreement. The Municipality shall prepare any necessary plans and perform work associated with the roadway approaches. NS shall be responsible for all maintenance of the warning devices. The Municipality shall be responsible for the following: (1) reimbursing the Department for 10% of the actual cost of the Project, (2) 100% of any cost not reimbursed by FHWA, and (3) 50% of NS's cost of maintenance of the warning devices pursuant to GS 160A-298(c). The estimated cost of the work is \$250,000.

City of Charlotte (Municipality)  
Mecklenburg County

This Rail Agreement is a Memorandum of Understanding between the Department and the Municipality, doing business through the Charlotte Area Transit System that supersedes and replaces a May 2009 Municipal Agreement. The purpose of this agreement is to define both parties' commitments to secure funding for planning, design, construction, and operation of an intermodal transportation facility, known as the Charlotte Gateway Station, located in the general vicinity of Graham and Trade Streets and the Norfolk Southern Railway Company's rail corridor. In addition, the agreement allocates responsibility for the acquisition of necessary property and the parties' intentions in connection therewith which will be further defined in a future separate agreement.

Division 12

Iredell Water Corporation  
Iredell County  
K-4908  
39894.1.1

This Project consists of construction of a Highway Safety Rest Area and improvements within Iredell County that will connect to the Corporation's water system. The Department will reimburse the Corporation the actual cost of the water line extension. The estimated cost to the Department is \$266,412.50.

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Division 12, con't.

Norfolk Southern Railway Company  
(NS)  
Town of Mooresville  
(Municipality)  
Iredell County  
Z-5400LH

This Rail Agreement consists of installation of automatic warning devices and upgrades to approaches at the NS municipal at-grade crossing on Penske Way (Crossing # 721 616P) in the Municipality. The Department shall arrange for NS to prepare plans and to perform the installation of the automatic warning devices pursuant to the Master Agreement. The Municipality shall prepare any necessary plans and perform work associated with the roadway approaches. NS shall be responsible for all maintenance of the warning devices. The Municipality shall be responsible for the following: (1) reimbursing the Department for 10% of the actual cost of the Project, (2) 100% of any cost not reimbursed by FHWA, and (3) 50% of NS's cost of maintenance of the warning devices pursuant to GS 160A-298(c). The estimated cost of the work is \$250,000.

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SUMMARY: There are a total of 25 agreements for informational purposes only.

Division 3

City of Wilmington  
New Hanover County  
36249.3442

This Project consists of a signal design and installation of roadway lighting at the intersection of US 17 Business (Market Street) and 5th Street in Wilmington. The Municipality shall reimburse the Department one hundred percent (100%) of the actual cost of the Department's work. The estimated reimbursement is \$28,116.

City of Jacksonville  
Onslow County  
34775.3.FS13

This Project consists of vegetation management consisting of removing certain plantings of trees and shrubbery that did not survive due to environmental reasons and variety type not native to the region, and replacing the plantings with suitable landscaping. The Department shall participate in the actual costs of the Project not to exceed \$174,820.

Division 4

NC Department of Health and  
Human Services  
Wayne County  
36249.3440

The Project consists of the installation of a new traffic signal at the intersection of NC 581 and the new Cherry Hospital Main Entrance in Goldsboro. The Agency shall reimburse the Department one hundred percent (100%) of the actual cost of all work performed by the Department. The estimated reimbursement is \$5,000.

Division 5

M/I Homes of Raleigh, LLC.  
Wake County  
36249.3450

This Project consists of a signal upgrade at the intersection of Harrison Avenue at Harrison Pointe Drive in Cary. The Developer shall reimburse the Department one hundred percent (100%) of the actual cost of the review and inspection work performed by the Department. The estimated reimbursement is \$5,000.

M/I Homes of Raleigh, LLC.  
Wake County  
36249.3451

This Project consists of a signal upgrade at the intersection of SR 1152 (Holly Springs Road) and Cary Parkway in Cary. The Developer shall reimburse the Department one hundred percent (100%) of the actual cost of the review and inspection work performed by the Department. The estimated reimbursement is \$5,000.

The Pantry, Inc.  
Wake County  
36249.3444

This Project consists of a signal upgrade at the intersection of Ten-Ten Road and Reliance Avenue. The Developer shall reimburse the Department one hundred percent (100%) of the actual cost of the review and inspection work performed by the Department. The estimated reimbursement is \$5,000.

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Division 5, con't.

Woodfield Investments  
Wake County  
36249.3448

This Project consists of signal upgrades at the intersection of SR 3084 (Evans Road) and Weston Parkway. The Developer shall reimburse the Department one hundred percent (100%) of the actual cost of the review and inspection work performed by the Department. The estimated reimbursement is \$5,000.

Creekwood Highway 70 Alexander,  
LLC  
Wake County  
36249.3411

This Project consists of a signal upgrade at the intersection of TW Alexander (SR 3067) and Glenwood Avenue (US 70) in Wake County, and installation of a new signal on TW Alexander Drive at Loop Road. The Developer shall reimburse the Department one hundred percent (100%) of the actual cost of the review and inspection performed by the Department. The estimated reimbursement is \$10,000.

Pulte Homes  
Wake County  
36249.3449

This Project consists of a signal upgrade at the intersection of NC 55 and SR 1621 (Green Hope School Rd) in Cary. The Developer shall reimburse the Department one hundred percent (100%) of the actual cost of the review and inspection work performed by the Department. The estimated reimbursement is \$5,000.

Town of Wake Forest  
Wake County  
44264.3.1

This Project consists of construction of a traffic signal at the intersection of NC 98 and Franklin Street in Wake Forest. The Municipality will contribute \$50,000 to the overall cost of the Project.

Division 6

Fayetteville Retail Investments  
Harnett County  
36249.3438

This Project consists of the installation of two traffic signals and the installation of a superstreet design for the section of NC 87 at the proposed Spout Springs Wal-Mart site. The Developer is responsible for all work associated with the traffic signals and all final pavement markings and markers. The Developer shall reimburse the Department one hundred percent (100%) of the actual cost of all work performed by the Department. The estimated reimbursement is \$20,000.

Town of Hope Mills  
Cumberland County  
34866.3.FD5

This Project consists of landscape median enhancement on SR 1003 (Camden Road) in the Town of Hope Mills from NC 59 (Hope Mills Road) to the Hope Mills By-Pass. The Department shall develop the landscape design, prepare plans and site and install the plantings. The Municipality shall assume maintenance of the plantings after one year.

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Division 7

Town of Hillsborough  
Orange County  
C-5184  
46243.1.1  
46243.2.1  
46243.3.1

The Project consists of the construction of concrete sidewalk and asphalt greenway to provide pedestrian and bicycle connections to the 1.5 mile, off road, paved greenway along the Eno River known as Riverwalk Phase II, which will connect Occoneechee State Mountain Area trails to Riverwalk Phase I in Gold Park and then on to downtown Hillsborough and River Park in Orange County. This Supplemental Agreement extends the completion date for the Project to March 4, 2018, in lieu of December 01, 2014.

Division 8

City of Randleman  
Randolph County  
36249.3445

This agreement is to provide de-icing salt to the Municipality for the safe and efficient utilization of transportation systems in the City of Randleman. The Municipality shall reimburse the Department 100% of the actual cost of the de-icing salt. The estimated reimbursement to the Department is \$105.95 per ton up to 60 tons.

W. Mike and Sharon Michaels  
(Property Owner)  
Randolph County  
BD-5108A  
45354.3.2

This Project consists of replacement of Bridge No. 206 over Fork Creek on SR 1002 in Randolph County. At the request of the property owner, the Department shall install pipe, drainage structure, and grate and frame in a ditch adjacent to Parcel 3 on SR 1002 (Fork Creek Mill Road). The estimated cost to the property owner is \$4,087.50.

Division 9

County of Davie  
Davie County  
36249.3436

This Project consists of design, fabrication, and installation of one Blue Star Memorial Highway Sign on US 158 in Davie County. The County shall reimburse the Department one hundred percent (100%) of the actual cost of the Department's work. The estimated reimbursement is \$1,100.

Town of Walnut Cove  
Stokes County  
43675

This Project consists of sidewalk construction along US 311 and crosswalk on 3rd Street and US 311 in Walnut Cove. The Department's original participation was \$200,000. The Department agrees to supplement the existing funding with an additional \$67,000 of Small Construction funds.

North Carolina Wildlife Resources  
Commission  
Davie County  
36249.3446

This Project consists of re-establishing crown in the road and adding 2" of stone to the Concord Church Road Boat Access Area in Davie County. The Agency shall reimburse the Department one hundred percent (100%) of the actual cost of all work performed by the Department. The estimated cost of the work is \$26,500.

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Division 9, con't.

North Carolina Wildlife Resources  
Commission  
Davie County  
36249.3447

This Project consists of improve drainage of ditches, re-establishing crown in the road and adding 2" of stone to the Cooleemee Road Boat Access Area in Davie County. The Agency shall reimburse the Department one hundred percent (100%) of the actual cost of all work performed by the Department. The estimated cost of the work is \$14,000.

City of Lexington  
Davidson County  
45853

This Project consists of the installation of approximately 3,165 linear feet of black-coated chain link fence along the controlled access on Interstate 85 near Exit 91 at Plaza Parkway in Lexington. The Municipality shall participate in the cost of the project in the amount of \$28,500.

Division 11

County of Caldwell  
Caldwell County  
36249.3441

The Project consists of furnishing and installing five (5) "Welcome to Caldwell County, Home of Eric Church Country Music Artist and Home of Madison Bumgarner 2014 World Series MVP" signs at the following locations: US 321 at Catawba County Line; US 321 at Watauga County Line; US 64/NC 18 at Burke County Line; US 64/NC 90 at Alexander County Line; and SR 1001 (Connelly Springs Road) at Burke County Line. The County shall reimburse the Department one hundred percent (100%) of the actual cost of the Department's work. The estimated reimbursement is \$10,500.

Division 12

City of Gastonia  
Gaston County  
C-5562  
44109.1.F1  
44109.3.F1

This Project consists of the construction of a bicycle/pedestrian connector between downtown Gastonia and Lineberger Park. This Supplemental Agreement extends the completion date for the Project to November 25, 2018, in lieu of March 31, 2015.

City of Newton  
Catawba County

This Agreement provides for the serving of food and beverages on property within or adjacent to State right of way under legislation enacted by the North Carolina General Assembly. The Municipality shall administer a sidewalk dining ordinance and issue approval of permits allowing sidewalk dining in State right of way under the conditions and criteria required by the law.

NCDOT March 4, 2015 Board of Transportation Agenda

Division 13

Burgin Properties, LLC  
Buncombe County  
36249.3439

This Project consists of the design review and inspection of a signal for a new business access at the intersection of NC 280 (Airport Road) and McKenna Road in Buncombe County. The Developer shall reimburse the Department one hundred percent (100%) of the actual cost of all work performed by the Department. The estimated reimbursement is \$15,000.

Division 14

Swain County  
36249.3437

This Project consists of the installation of Great Smoky Mountain National Park and Swain County Heritage Museum signs on US 19/74 at Exit 67. The County shall reimburse the Department one hundred percent (100%) of the actual cost of the Department's work. The estimated reimbursement is \$15,000.

**NCDOT March 2015 Board of Transportation Agenda**

**Approval of Municipal Street System Changes**

**There will be no municipal street system changes presented for approval at the March 2015 Board meeting.**

## NCDOT March 2015 Board of Transportation Agenda

<u>No.</u>		<u>Enacted Page No.</u>
1	Preliminary Right of Way Plans	R-1 & R-2
2	Final Right of Way Plans	R-3
3	Revisions of Final Right of Way Plans	R-4 & R-5
4	Property Exchange – National Park Service	R-6
5	Approval of Conveyance of Highway Right of Way Residues	R-7

**Preliminary Right of Way Plans**

The Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Branch in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Branch to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

**(Division 1)**

**Northampton County; I.D. No. R-2582A; Project No. 34472.2.S1:**  
US 158 from I-91/NC 46 in Roanoke Rapids to SR 1312 (St. John Church Road) in Northampton County

**Martin County; I.D. No. W-5601W; Project No. 50138.2.FR24:**  
NC 11/42 at NC 903

**(Division 3)**

**Brunswick County; I.D. No. B-4440; Project No. 38367.2.FD1:**  
Bridge No. 163 over Mulberry Branch of SR 1349

**New Hanover County; I.D. No. W-5203J; Project No. 45333.2.FD10:**  
SR 1100 (now SR 1576) River Road at SR 1187 (Sanders Road)

**(Division 5)**

**Wake County; I.D. No. W-5205K; Project No. 45335.2.FR11:**  
NC 42 at SR 2740 (Mt. Pleasant Road) / SR 2739 (Barber Bridge Road)

Preliminary Right of Way Plans (continued)

(Division 7)

**Guilford County; I.D. No. EL-5101DM; Project No. 41823.2.FR20:**  
Greensboro – Holts Chapel Road/Lowdermilk Street sidewalk and road upgrade design

**Guilford County; I.D. No. B-5358; Project No. 46072.2.F1:**  
High Point – Bridge No. 428 on Model Farm Road over a branch of Richland Creek

(Division 8)

**Randolph County; I.D. No. B-5128; Project No. 42286.2.FD1:**  
Bridge No. 58 over an unnamed tributary of The Little Uwharrie River on SR 1404

(Division 9)

**Forsyth County; I.D. No. Y-4809K; Project No. 40325.2.F5:**  
Proposed crossing closure at SR 2349 (Hammock Farm Road) and the Norfolk Southern Railway Tracks; Crossing #470 211S

**Forsyth County; I.D. No. W-5510; Project No. 50080.2.FD1:**  
SR 4315 (South Main Street) to SR 2648 (Old Winston Road), SR 4315 (South Main Street) to Business I-40/US 421/NC 150 to North of SR 4278 (South Cherry Street), and SR 2648 (Old Winston Road)

(Division 10)

**Cabarrus County; I.D. No. U-4901A; Project No. 40373.2.D1:**  
SR 1445 (Derita Road), SR 2894 (Concord Mills Boulevard) at Aviation Boulevard

(Division 11)

**Surry County; I.D. No. B-5173; Project No. 42330.2.FD1:**  
Bridge No. 39 over Mitchell River on SR 1328

(Division 13)

**Rutherford County; I.D. No. B-4811; Project No. 38581.2.FR1:**  
Bridge No. 87 over the Broad River on US 64

**Buncombe County; I.D. No. B-5244; Project No. 42846.2.FD1:**  
Bridge No. 363 over Robinson Creek on SR 3197

(Division 14)

**Transylvania County; I.D. No. B-4822; Project No. 38592.2.FD1:**  
Bridge No. 13 over Nicholson Creek on SR 1119

**Transylvania County; I.D. No. B-5403; Project No. 46118.2.FD1:**  
Bridge No. 196 over Crab Creek on SR 1532

**Jackson County; I.D. No. B-5404; Project No. 46119.2.FD1:**  
Bridge No. 136 over Pine Creek on SR 1163

**Final Right of Way Plans**

Right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the right of way have necessitated alteration of the preliminary right of way plans. Final plans have been prepared and provide for the construction, design, drainage and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for a public use and are necessary for construction. The sections of roads which were shown on the preliminary plans as sections of roads to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

**(Division 5)**

**Project No. 38456.2.FD1; Wake County; I.D. No. B-4659:**

Grading, drainage, paving and structure on Bridge No. 373 over Bassal Creek on SR 1393 with the right of way indicated upon the final plans for said project.

**(Division 9)**

**Project No. 46139.2.1; Rowan County; I.D. No. W-5316:**

Grading, drainage and paving on US 52 at the intersection with SR 2342 (Gold Knob Road), SR 2319 (Crescent Road and SR 2382 (Anthony Road) with the right of way indicated upon the final plans for said project.

**(Division 11)**

**Project No. 45475.2.1; Wilkes County; I.D. No. W-5503:**

Grading, drainage, paving, structures, signals and concrete paving on I-85 from North of SR 1162 (Dabney Drive) in Vance County to North of SR 1237 (Mason Drewry Road) in Warren County with the right of way indicated upon the final plans for said project.

**Revisions of the Final Right of Way Plans**

Right of way acquisition in accordance with the final right of way plans for the following projects has been determined to be necessary and authorized by the Board. Plans are on file at the Office of the Secretary to the Board of Transportation as an addendum to the minutes of the meetings hereinafter indicated.

Certain changes in right of way, construction and drainage easements, and control of access have been necessitated by alterations in the construction plans of these projects. Amended plan sheets for these projects have been prepared which provide for changes of certain right of way areas, construction and drainage easements and control of access.

The Board finds that the revised areas of right of way, construction and drainage easements and control of access, as shown on the amended plan sheets hereinafter set out, are for a public purpose and are necessary for the construction of projects.

The right of way, construction and drainage easements and control of access are hereby revised as shown on the plan sheets incorporated herein as an addendum, said projects, date of original final approval, and revised right of way, easements and access being as follows:

**(Division 7)**

**Project No. 34820.2.18; I.D. No. U-2524C; Guilford County:**

Final Right of Way plans approved on the minutes of the September 5, 2013 Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on plan sheet(s) 16 as presented at the March 5, 2015 Board of Transportation Meeting.

**(Division 9)**

**Project No. 34839.2.1; I.D. No. U-2579B; Forsyth County:**

Final Right of Way plans approved on the minutes of the November 6, 2014 Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on plan sheet(s) 5, 10, 11 and 12 as presented at the March 5, 2015 Board of Transportation Meeting.

**Revisions of the Final Right of Way Plans (continued)**

**(Division 11)**

**Project No. 34402.2.6; I.D. No. R-2237C; Caldwell & Watauga Counties:**

Final Right of Way plans approved on the minutes of the December 1, 2011 Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on plan sheet(s) 9 as presented at the March 5, 2015 Board of Transportation Meeting.

**Property Exchange-National Park Service**

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

**(Division 11)**

**Project 8.1710904, Parcel R-2100C 006, NC 16 from West of Blue Ridge Parkway to Southeast of SR 1158  
Ashe County**

The Department acquired 0.64 acre of right of way from the National Park Service for construction near NC 16. The National Park Service and Federal Highway Administration agreed that the Department would convey land of equal value to mitigate the 0.64 acre acquisition. Two tracts acquired from Biltmore Farms, Inc. containing approximately 0.32 acre were offered to National Park Service, and National Park Service has agreed to the conveyance of the 0.32 acre area for no additional consideration.



**NCDOT March 2015 Board of Transportation Agenda**

**RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS**

There will be no items presented for approval at the Board of Transportation meeting.

February 13, 2015

MEMORANDUM TO: Board of Transportation  
FROM: Transportation Planning Branch  
SUBJECT: Submission of the Dare County Comprehensive Transportation Plan for Mutual Adoption by the Board of Transportation

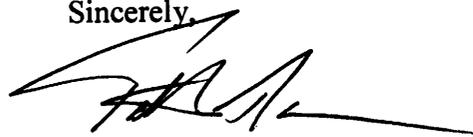
The Transportation Planning Branch has worked cooperatively with the Dare County, Towns of Duck, Southern Shores, Kitty Hawk, Kill Devil Hills, Nags Head and Manteo on the development of a Comprehensive Transportation Plan (CTP). The plan was adopted by Dare County on January 5, 2015, Town of Duck on November 5, 2014, Town of Southern Shores on November 18, 2014, Town of Kitty Hawk on December 1, 2014, Town of Kill Devil Hills on January 12, 2015, Town of Nags Head on December 3, 2014 and Town of Manteo on December 3, 2014. The Albemarle RPO endorsed the plan on January 21, 2015.

The plan is based on an analysis of existing and projected travel and land use, public involvement and field investigations of recommended improvements. It is located on the web at:

[https://connect.ncdot.gov/projects/planning/Pages/CTP-Details.aspx?study\\_id=Dare%20County](https://connect.ncdot.gov/projects/planning/Pages/CTP-Details.aspx?study_id=Dare%20County)

The Transportation Planning Branch recommends the mutual adoption of the Dare County Comprehensive Transportation Plan as shown on the attached map dated June 2012.

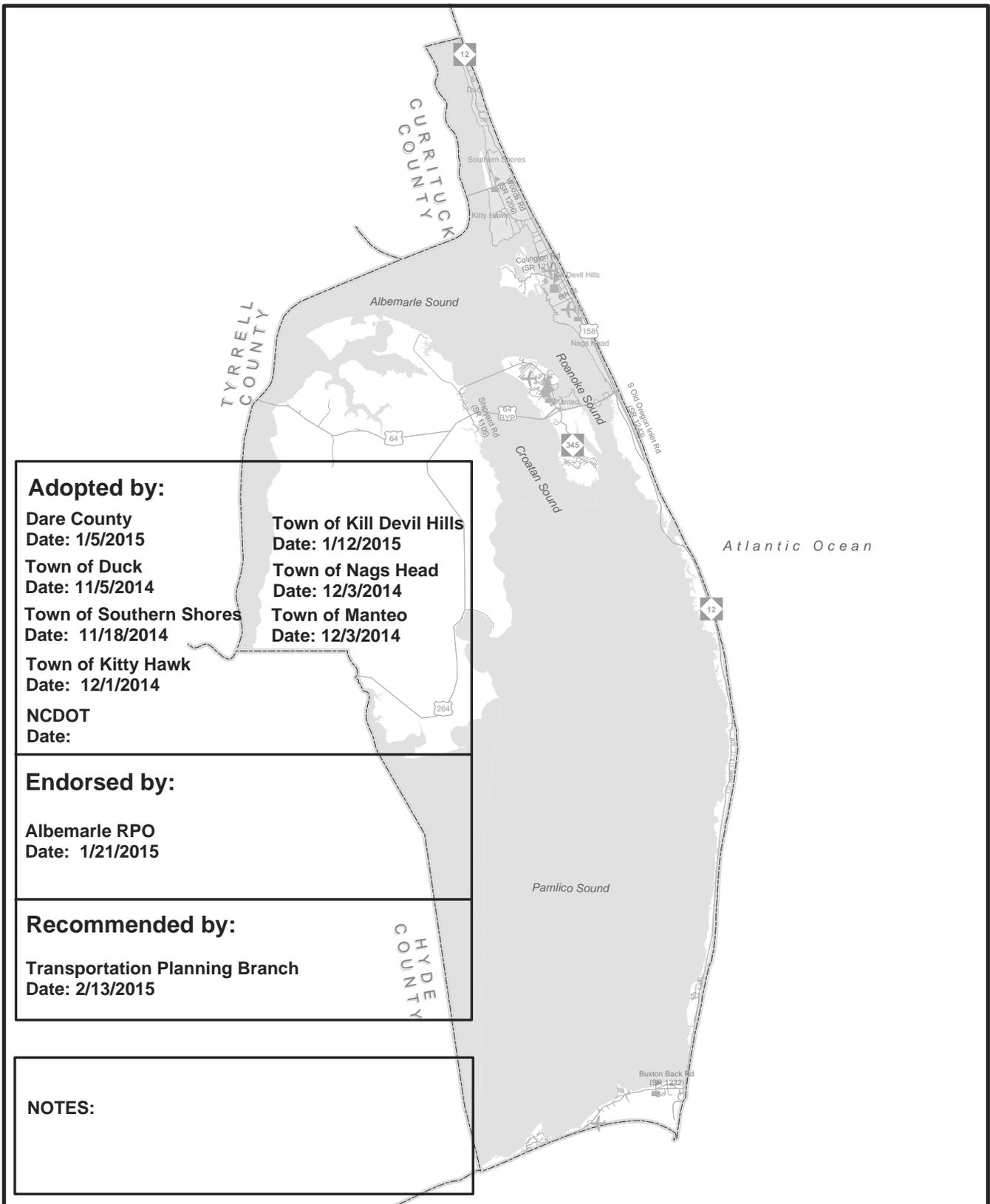
Sincerely,



Patrick Norman, P.E.  
Manager, Transportation Planning Branch

Attachment

March 4, 2015



**Adopted by:**

Dare County  
Date: 1/5/2015

Town of Duck  
Date: 11/5/2014

Town of Southern Shores  
Date: 11/18/2014

Town of Kitty Hawk  
Date: 12/1/2014

NCDOT  
Date:

Town of Kill Devil Hills  
Date: 1/12/2015

Town of Nags Head  
Date: 12/3/2014

Town of Manteo  
Date: 12/3/2014

**Endorsed by:**

Albemarle RPO  
Date: 1/21/2015

**Recommended by:**

Transportation Planning Branch  
Date: 2/13/2015

**NOTES:**

Sheet 1 Adoption Sheet

Sheet 2 Highway Map

Sheet 3 Public Transportation and Rail Map

Sheet 4 Bicycle Map

Sheet 5 Pedestrian Map

**Legend**

-  Airports
-  Roads
-  County Boundary
-  Municipalities
-  Schools
-  Water



**Figure 1**  
Sheet 1 of 5

Base map date: June 2012

Refer to CTP document for more details

**RECOMMENDED**



**Dare County**

North Carolina

**Comprehensive  
Transportation Plan**

Plan date: October 30, 2014

February 13, 2015

MEMORANDUM TO: Board of Transportation  
FROM: Transportation Planning Branch  
SUBJECT: Submission of the Pender County Comprehensive Transportation Plan for Mutual Adoption by the Board of Transportation

The Transportation Planning Branch has worked cooperatively with the Pender County, Towns of Atkinson, Burgaw, Wallace, Watha and Village of St. Helena on the development of a Comprehensive Transportation Plan (CTP). The plan was adopted by Pender County on January 20, 2015, Town of Atkinson on November 6, 2014, Town of Burgaw on December 9, 2014, Town of Wallace on February 12, 2015, Town of Watha on February 2, 2015 and Village of St. Helena on February 19, 2015. The Cape Fear RPO endorsed the plan on January 23, 2015.

The plan is based on an analysis of existing and projected travel and land use, public involvement and field investigations of recommended improvements. It is located on the web at:

[https://connect.ncdot.gov/projects/planning/Pages/CTP-Details.aspx?study\\_id=Pender%20County](https://connect.ncdot.gov/projects/planning/Pages/CTP-Details.aspx?study_id=Pender%20County)

The Transportation Planning Branch recommends the mutual adoption of the Pender County Comprehensive Transportation Plan as shown on the attached map dated March 19, 2012.

Sincerely,



Patrick Norman, P.E.  
Manager, Transportation Planning Branch

Attachment

March 4, 2015

**Adopted by:**

**Pender County**  
Date: **January 20, 2013**

**Town of Atkinson**  
Date: **November 6, 2014**

**Town of Burgaw**  
Date: **December 9, 2014**

**Village of St. Helena**  
Date: **February 19, 2015**

**Town of Wallace**  
Date: **February 12, 2015**

**Town of Watha**  
Date: **February 2, 2015**

**NCDOT**  
Date:

**Endorsed by:**

**Cape Fear RPO**  
Date: **January 23, 2015**

**Recommended by:**  
**Transportation Planning Branch**  
Date: **February 13, 2015**

**Notes:**

Columbus  
County

Brunswick  
County

Wilmington Metropolitan  
Planning Organization

New Hanover  
County

Wilmington Metropolitan  
Planning Organization

Duplin County

Wallace

Watha

Burgaw

St. Helena

Atkinson

Angola Bay  
Game Land

Holly Shelter  
Game Land

Onslow County

Surf City

Topsail Beach

See Topsail Area  
CTP

Atlantic Ocean

Recommended



**Pender County  
North Carolina  
Comprehensive  
Transportation Plan**

Plan date: December 9, 2014

Sheet 1 **Adoption Sheet**

Sheet 2 **Highway Map**

Sheet 3 **Public Transportation  
and Rail Map**

Sheet 4 **Bicycle Map**

Sheet 5 **Pedestrian Map**

**Legend**

- Schools
- Airports
- Roads
- Rivers and Streams
- Municipal Boundary
- Managed Areas
- Moores Creek National Battlefield
- Wilmington Metropolitan Planning Organization Boundary
- County Boundary

0 1 2 4 6 Miles

Sheet 1 of 5

Base map date: March 19, 2012  
Refer to CTP document for more details



February 13, 2015

MEMORANDUM TO: Board of Transportation

FROM: Transportation Planning Branch

SUBJECT: Submission of the North Carolina Transportation Network and Strategic Transportation Corridors for Adoption by the Board of Transportation

The Transportation Planning Branch has worked cooperatively with a broad-based advisory group comprised of stakeholders, including local planning organizations, members of local and regional governments, and area business leaders on the development of a the North Carolina Transportation Network (NCTN) and Strategic Transportation Corridors (STC). At the January 7, 2015 Economic Development and Intergovernmental Relations Committee, Board Member Ed Grannis made a motion to report/present the STC Policy and network map to the full board during the February Working Lunch. Board Member Ferrell Blount seconded the motion and Board Member Hugh Overholt approved the motion. The NCTN and STC were presented to the full board at the February 4, 2015 Working Lunch.

The STC identify a network of critical multimodal transportation corridors considered the backbone of the state's transportation system. These 25 corridors move most of our freight and people, link critical centers of economic activity to international air and sea ports, and support interstate commerce. The NCTN keeps the same structure as the old NC Multimodal Investment Network, but in a manner consistent with the Department's recent project prioritization process. The NCTN also distinguishes multimodal transportation facilities and services on a data-driven basis by their ability to serve broad mobility and land access functions.

It is located on the web at:

<https://connect.ncdot.gov/projects/planning/Pages/NCTransportationNetwork.aspx>

The Transportation Planning Branch recommends the adoption of the North Carolina Transportation Network and Strategic Transportation Corridors.

Sincerely,

Patrick Norman, P.E.  
Manager, Transportation Planning Branch

Attachment

March 4, 2015

**NCDOT March 2015 Board of Transportation Agenda**

**Road Additions:**

<b>County</b>	<b>Pet. No.</b>	<b>Length (Miles)</b>	<b>Description</b>	<b>Date of Report</b>
<b>Division 13</b> Buncombe	50744	0.40	<b>Glen Merrill Subdivision</b> McIntyre Drive	12/16/14

# Highway Maintenance Improvement Program

Outline:

1. Statute requirements
2. Introduction
3. Definitions
4. Process of developing the plan
5. Anticipated Benefits of HMIP
6. Future Improvements

## STATUTE Requirements

Section 34.11.(a) G.S 143B-350(f) indicates that one of the duties of the Board of Transportation is to approve a schedule of State highway maintenance projects and their anticipated costs. This schedule is called the Highway Maintenance Improvement Program (HMIP) and is to be published on the Department's Web site by April 1 of each year. Funding sources for each project on the HMIP, any changes from the previous year's HMIP and the reasons for the changes are required. Section 136-44.3A.(c) charges each division with the responsibility of determining and reporting to the Chief Engineer on the need for rehabilitation, resurfacing, or pavement preservation treatments. From these submissions, the Chief Engineer shall establish a three-year priority list for each highway division...based on need. "In addition, the Chief Engineer shall establish a three-year improvement schedule, sorted by county, for rehabilitation, resurfacing, and pavement preservation activities."

## Introduction

Recent statute requires the NC DOT to submit a three year maintenance plan covering the preservation, resurfacing, and rehabilitation plans of the divisions for the fiscal years 2016, 2017 and 2018. Each division will have a schedule for each county for each year of the plan. The first year is expected to be "firm" and reflect what will be delivered that year.

It is anticipated that this maintenance plan will be submitted annually with modifications and additions to adjust year 2 and 3 (which will become years 1 and 2) to changing conditions and needs. For example, an unusually cold and wet winter may cause roads in western NC to deteriorate faster than usual. Similarly, flooding due to a hurricane can also cause rapid road deterioration. Additionally, the division may become aware of local economic development planned along one or more roadways that makes strengthening those roadways a division priority.

The first step in developing the plan was to use the Pavement Management System to identify the PMS sections to treat to achieve the best pavement condition rating. The budget used in the PMS optimization was based on last year's needs based allocation. This gave the divisions a place to start in developing their plan and insured that PMS data was considered.

**Definitions:**

**Pavement Preservation:** A treatment applied to a road in fair to good condition that extends the pavement service life without substantially increasing the pavement structure. Typical examples: thin lift asphalt overlays, crack sealing, bituminous surface treatments, microsurfacing, and diamond grinding. Crack sealing is not listed as preservation in the three year plans as stipulated by General Statute; nonetheless it prevents water from entering and weakening the base beneath a roadway, prolonging its life. The pavement management system recommends crack sealing when cracking has reached a moderate level.

**Resurfacing:** An overlay of an existing roadway with hot mixed asphalt. Resurfacing may consist of one lift or two lifts of asphalt surface course and may also consist of milling and replacing asphalt layers, microsurfacing and other treatments. To minimize cost, a road should be resurfaced prior to need for significant patching. Maximum thickness of resurfacing is 2".

**Rehabilitation:** Significant work done to a road in poor to fair condition, or to a road requiring additional structure due to increased or changed traffic loads. Rehabilitation frequently includes patching, leveling, milling, or multiple lift overlays.

**Process for Developing Plan**

1. PMS develops section by section optimization to the previous year's needs based allocation for a three year period. PMS generated plans are provided to each Division.
2. Division personnel remove sections that have already been treated as part of last year's preservation or resurfacing work.
3. Divisions combine sections into appropriate project lengths and select year when treatment will be applied. This may include adding sections as well as combining sections.
4. Divisions identify a treatment for each road on their plan and estimate costs based on their recent history.
5. A limited number of roads in poor condition are selected by the division for rehabilitation and scheduled in year 1, 2, or 3. Costs are estimated, including costs for patching, leveling and overlay, etc.
6. Divisions adjust plan to stay within budget. If necessary, roads may be moved into "year 4" so they remain under consideration.
7. Work for each county is divided into categories: preservation, resurfacing, and rehabilitation.
8. Division plan is compiled to include all counties and the Division plan is submitted to Pavement Management.
9. All Division plans are reviewed for completeness and budget. Plans are compiled into a statewide plan in a common format. The compiled plan is submitted to the Chief Engineer for approval, modification, and submission to the Board of Transportation.
10. Board approval of the plan.

One important thing noted by the divisions in looking at the PMS generated plan was the relatively high pavement condition ratings of the sections when they are recommended for treatment. Patching is a high cost activity, so the PMS chooses to overlay or surface treat a road before it reaches a condition where patching is required. This makes the treatment cost less and take less time to execute, while enhancing ride quality. This is the preservation philosophy of keeping good roads in good condition and making roads last longer. Divisions may decide to defer treatment on some of these roads due to the generally slow rate of deterioration of pavement condition.

It is understood that each division will need to repair some roads that have fallen into poor condition. These roads will have a higher unit cost, and are unlikely to be listed on the PMS plan. It has been recommended that these roads be listed under "Rehabilitation" and that each county limit the number of such roads they repair each year. Unless expensive treatments of roads in poor condition are restrained, the budget will be exhausted without extending the lives of roads in fair condition. The importance of having an adequate preventive maintenance program to maintaining infrastructure condition cannot be overstated. Without adequate preventive maintenance and preservation, roads in fair condition will deteriorate into poor condition and the cycle will continue with overall pavement conditions declining.

The PMS optimizes over PMS sections which break a section with any changes in the road characteristics (including pavement thickness, lane width, curb and gutter, number of lanes, etc). The PMS sections do not correspond to the typical project level definitions, which tend to run from intersection to intersection with a total length of 3 to 5 miles. Thus a construction project will consist of several PMS sections, each of which would have been assigned its own treatment and timing.

In practice, the maintenance engineer will look at all of the sections of a particular roadway and will select the one treatment that is most appropriate for the distresses on the roadway. The maintenance engineer will also consider the relative success that division has had with particular treatments. Some divisions have had significant success with microsurfacing, for example, while other divisions have had poorer results. Unless a roadway is long, it is likely that the whole road would be treated at the same time, so the maintenance engineer will select a single treatment year in creating the three year plan.

Some counties use a fairly formal "county section" process to schedule their maintenance operations. An example of this type of sectioning is shown in Figure 1, below. Each section is shown in a different color.

The county is divided into sections and maintenance work of a particular type is assigned to each section (or perhaps in two sections) for each year. For example, they might clear pipes and fix shoulders in a section in year one. In year two, that same section might have preservation treatments applied to roads suitable for these treatments. In year three, they may be doing resurfacing; in year four, long-arm mowing. The crews doing each major activity move from section to section each year. This approach is very successful in rural areas, and improves the efficiency and cost effectiveness of delivering the services. If the crews are able to locate their material supplies and store their equipment within the

## Burke County Maintenance Sections

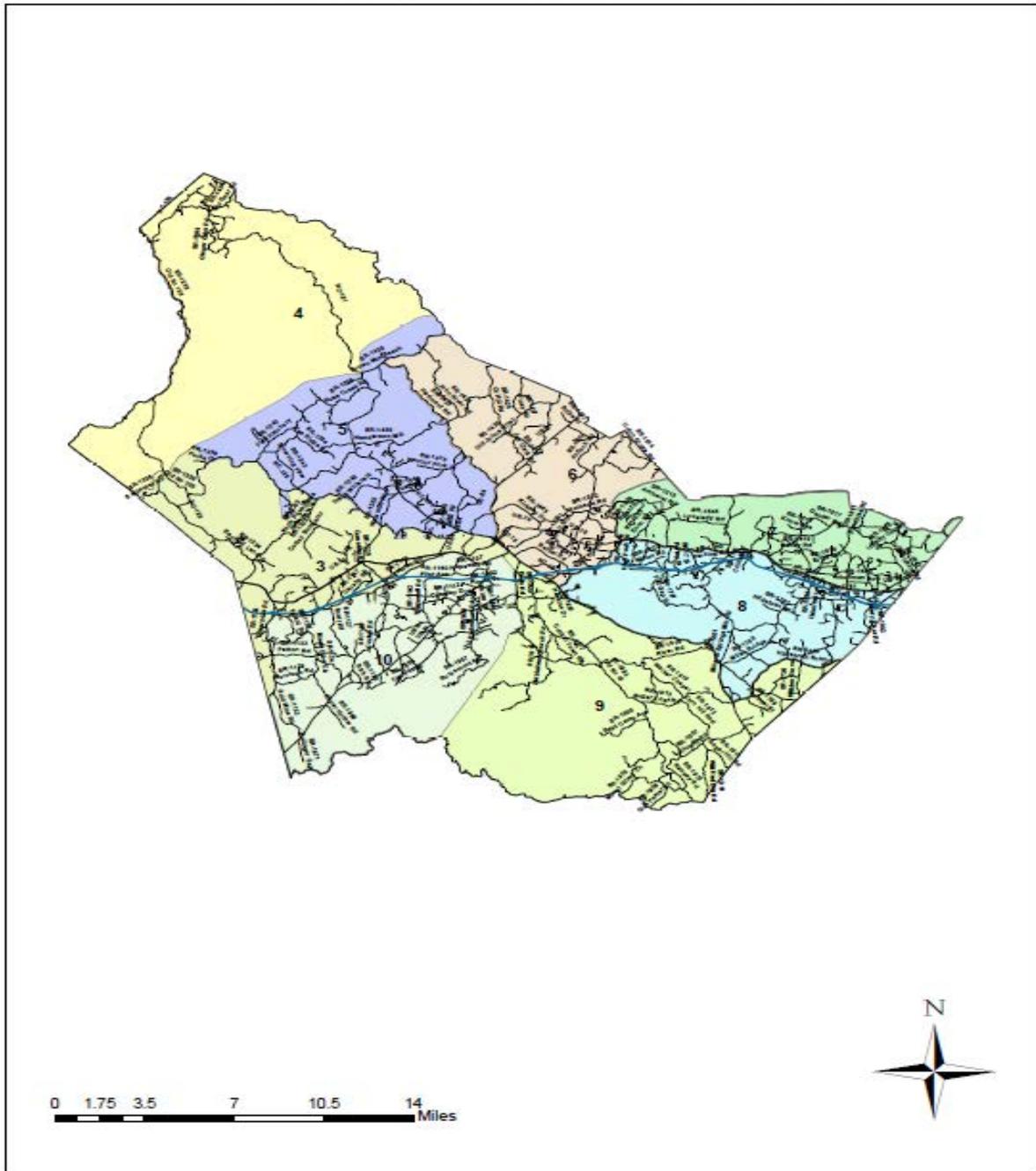


Figure 1: Sectioning of Burke County used to reduce mobilization costs for maintenance operations.

section where they are working, there is a significant reduction in hauling time and expense. This approach may suggest different roadways than are suggested by the PMS, but the plan is optimized to reduce costs (while the PMS is optimized for pavement condition rating). Division 13 has several counties using this approach very successfully.

## **Anticipated Benefits of Three Year Highway Maintenance Improvement Program**

Every division in DOT will have a three year plan for preservation, resurfacing and rehabilitation on a county by county basis. All of the division plans are expected to reflect the work the division will deliver in year one. Years two and three will be reevaluated next year and the new year-one plan will be finalized and a new year three will be added.

The plans will assist DOT in stressing delivery goals with contractors and consultants working on portions of the plan.

In addition, the plans will be helpful in communicating with the public and with local government organizations. Delivering on the plans will build confidence among our customers.

Working from a three year plan may also be helpful to industry and material suppliers in being able to estimate the quantities and types of work that are expected in coming years. Delivering on the plans will build confidence among these contractors and suppliers that is beneficial to them, to their work forces, and to the economy.

## **Improvements for Future Plans**

The Pavement Management Unit and the divisions have been working to improve the information provided for use in developing the plans. Various suggestions of additional data that would be helpful to the division in formulating their plan have been received and will be considered for the next cycle.

Some possible changes in the future would include:

- Use of pavement condition data that is no more than one year old.
- Incorporation of traffic information to the extent it is available.
- Incorporation of more locally based unit cost information or a multiplier so that differences from statewide averages can be more easily considered.
- Use of local or regional decision trees to consider only treatments that a particular division would construct.

Additionally, the PMS sections are shorter than construction sections. Divisions tend to treat either the entire length of roadway or a substantial continuous length of a longer roadway. A long term goal would be a modification of the PMS software to consider these longer sections instead of short PMS sections independently.

Attached are the 3 year Highway Maintenance Plans by division. Within each division, the counties are listed alphabetically.

**DBE/MB/WB LETTING SUMMARY**

Federal Contract Awards Summary

Oct 2014 let through Feb 2015 let

Federal Fiscal Year 2014/2015

	Value Of Contract	DBE Goals Set		DBE Participation Submitted		DBE Participation Split			
		\$	%	\$	%	MB		WB	
	\$			\$		\$	%	\$	%
Monthly	<b>94,130,689.92</b>	<b>9,954,543.85</b>	<b>10.6</b>	9,834,204.30	<b>10.4</b>	477,356.00	0.5	9,356,848.30	<b>10.0</b>
FY to Date	<b>368,812,016.12</b>	<b>41,600,333.32</b>	<b>11.3</b>	<b>43,675,297.69</b>	<b>11.8</b>	<b>4,245,549.61</b>	<b>1.2</b>	<b>39,429,757.30</b>	<b>10.7</b>

State Contract Awards Summary

Jul 2014 let through Feb 2015 let

State Fiscal Year 2014/2015

	Value Of Contract	MB Goals Set		MB Participation Submitted		WB Goals Set		WB Participation Submitted	
		\$	%	\$	%	\$	%	\$	%
Monthly	18,273,575.73	489,910.28	2.7	426,628.80	2.3	735,415.82	4.0	731,985.20	4.0
FY to Date	<b>504,038,162.64</b>	23,361,055.78	4.6	<b>21,135,176.03</b>	4.2	28,837,797.04	5.7	<b>30,235,183.98</b>	6.0

Letting Date(s): February 24, 2015

Award Date: March 5, 2015

Award Subject to Secretary's Approval

				ADVERTISED GOALS SET		PARTICIPATION SUBMITTED		GOOD FAITH EFFORT AWARDED		AWARDED BY SECRETARY
				1.0	3.0	1.0	3.0			
2CR.10691.3, 2CR.10691.4, etc. C203638	PAMLICO	WIDENING, MILLING, RESURFACING & SHOULDER RECONSTRUCTION.	S. T. WOOTEN CORPORATION							X
42238.3.FD1 BRSTP-1627(12) B-5103 C203540	NEW HANOVER	GRADING, DRAINAGE, PAVING, AND STRUCTURE.	CAROLINA BRIDGE CO., INC.	4.0		4.0				X
46176.3.FS1 NHPP-040-5(59)409 I-5357 C203630	PENDER, NEW HANOVER	MILLING & RESURFACING.	S. T. WOOTEN CORPORATION	10.0		7.6		X		X
3CR.10651.170 C203639	NEW HANOVER	MILLING & RESURFACING.	S. T. WOOTEN CORPORATION	4.0	4.0	2.0	3.7	X		X
41871.3.FS1 STPNHS-0070(117) W-5107 C202653	JOHNSTON	GRADING, DRAINAGE, PAVING, SIGNALS & STRUCTURES.	FLATIRON CONSTRUCTORS INC	13.0		13.0				X
42312.3.FD1 BRZ-1432(5) B-5151 C203537	GRANVILLE	GRADING, DRAINAGE, PAVING, AND STRUCTURE.	DANE CONSTRUCTION, INC.	5.0		5.0				X
42285.3.FR1 BRSTP-0211(24) B-5127 C203539	HOKE	GRADING, DRAINAGE, PAVING, CULVERT & BRIDGE STRENGTHENING.	MOUNTAIN CREEK CONTRACTORS INC	9.0		9.0				X
8CR.10771.25, 8CR.10831.25 C203636	RICHMOND, SCOTLAND	MILLING & RESURFACING.	BARNHILL CONTRACTING COMPANY	4.0	5.0	4.0	5.0			X
47038.3.FS1 NHPP-0485(33) I-5318 C203501	MECKLENBURG	MILLING & RESURFACING.	BLYTHE CONSTRUCTION, INC.	9.0		9.0				X
10CR.10041.52, 10CR.10041.53, ETC. C203637	ANSON	RESURFACING, SHOULDER RECONST & FULL DEPTH RECLAMATION.	BARNHILL CONTRACTING COMPANY	2.0	4.0	2.0	4.0			X
34518.3.FR4 STP-0221(42) R-2915D C203536	ASHE	GRADING, DRAINAGE, PAVING, SIGNALS & CULVERT.	JAMES R. VANNOY & SONS CONSTRUCTION COMPANY, INC	8.0		8.0				X
42311.3.FD1 BRZ-1404(13) B-5150 C203538	CATAWBA	GRADING, DRAINAGE, PAVING, AND CULVERT.	COUNTRY BOY LANDSCAPING INC	8.0		8.0				X



## **Financial Update**

David Tyeryar, Chief Financial Officer  
March 4, 2015

## Financial Update

### SFYTD 2015 as compared SFYTD 2014

Dollars in Millions	<u>Jan 15</u>	<u>Jan 14</u>	<u>Jan 15</u>	<u>Jan 14</u>	<u>% Change</u>
Revenue Collections	\$ 429	\$ 358	\$ 2,683	\$ 2,666	0.6%
Expenditures	<u>310</u>	<u>312</u>	<u>2,698</u>	<u>2,739</u>	-1.5%
Net Change	\$ 119	\$ 46	\$ (15)	\$ (73)	
	<u>Jan 15</u>	<u>Jan 14</u>			
Cash Balances:					
Trust Fund	\$ 997	\$ 808			
Highway Fund*	<u>104</u>	<u>257</u>			
Totals	<u>\$ 1,101</u>	<u>\$ 1,065</u>			

\*Excludes bond proceeds held by Trustee & GARVEE Debt Service Reserve

# Revenue & Expenditure Variances > 5%

## As of January 31, 2015

<b>RECEIPTS</b>		
<b>State &amp; Federal Receipts:</b>	<b>Budget/Actual</b>	<b>Reason for Variance</b>
Highway Use Tax	9%	Vehicle sales higher than projected
Investment Income	50%	Increase in average cash balance SFY 2015 over SFY 2014
Federal Funds/Participation	16%	Timing of available obligation authority
<b>EXPENDITURES</b>		
<b>State &amp; Federal Funded Programs:</b>	<b>Budget/Actual</b>	<b>Reason for Variance</b>
Construction	7%	Significant increase in the number and total cost of construction projects in progress
Maintenance	6%	Utilization of prior period budget authority
Public Transportation	-18%	New policy requires review of supporting documentation for all expenditures before processing so expenditures are lagging
Administration	-18%	Timing of expenditures lagging compared to this time last year

(\$ in Millions)

# Revenue Summary January 2015

## (\$ in Millions)

	Jan 2015	Jan 2014	Year Over Year				SFY to Budget		
			2014-2015 Actual	2013-2014 Actual	\$	%	Budget to Date	\$	%
<b>State &amp; Federal Receipts:</b>									
Highway Fund *	\$ 166.4	\$ 163.5	\$ 1,157.3	\$ 1,169.3	\$ (12.0)	-1%	\$ 1,142.5	\$ 14.8	1%
Highway Trust Fund *	105.0	96.4	707.5	675.8	31.7	5%	670.1	37.4	6%
Total State Funds	271.4	259.9	1,864.8	1,845.1	19.7	1%	1,812.6	52.2	3%
Federal Funds/Participation	154.7	87.9	787.9	681.6	106.3	16%	682.1	105.8	16%
Total	\$ 426.1	\$ 347.8	\$ 2,652.7	\$ 2,526.7	\$ 126.0	5%	\$ 2,494.7	\$ 158.0	6.3%
* Memo	Jan 2015	Jan 2014	Year Over Year				SFY to Budget		
			2014-2015 Actual	2013-2014 Actual	\$	%	Budget to Date	\$	%
<b>Highway Fund &amp; Trust Fund Details</b>									
Motor Fuel Taxes	\$ 157.5	\$ 153.8	\$ 1,113.2	\$ 1,123.4	\$ (10.2)	-1%	\$ 1,101.6	\$ 11.6	1%
Highway Use Tax	55.9	50.2	367.3	338.8	28.5	8%	338.1	29.2	9%
DMV/Other Revenue	57.5	55.5	381.6	380.5	1.1	0%	371.1	10.5	3%
Investment Income	0.5	0.4	2.7	2.4	0.3	13%	1.8	0.9	50%
Total	\$ 271.4	\$ 259.9	\$ 1,864.8	\$ 1,845.1	\$ 19.7	1.1%	\$ 1,812.6	\$ 52.2	3%

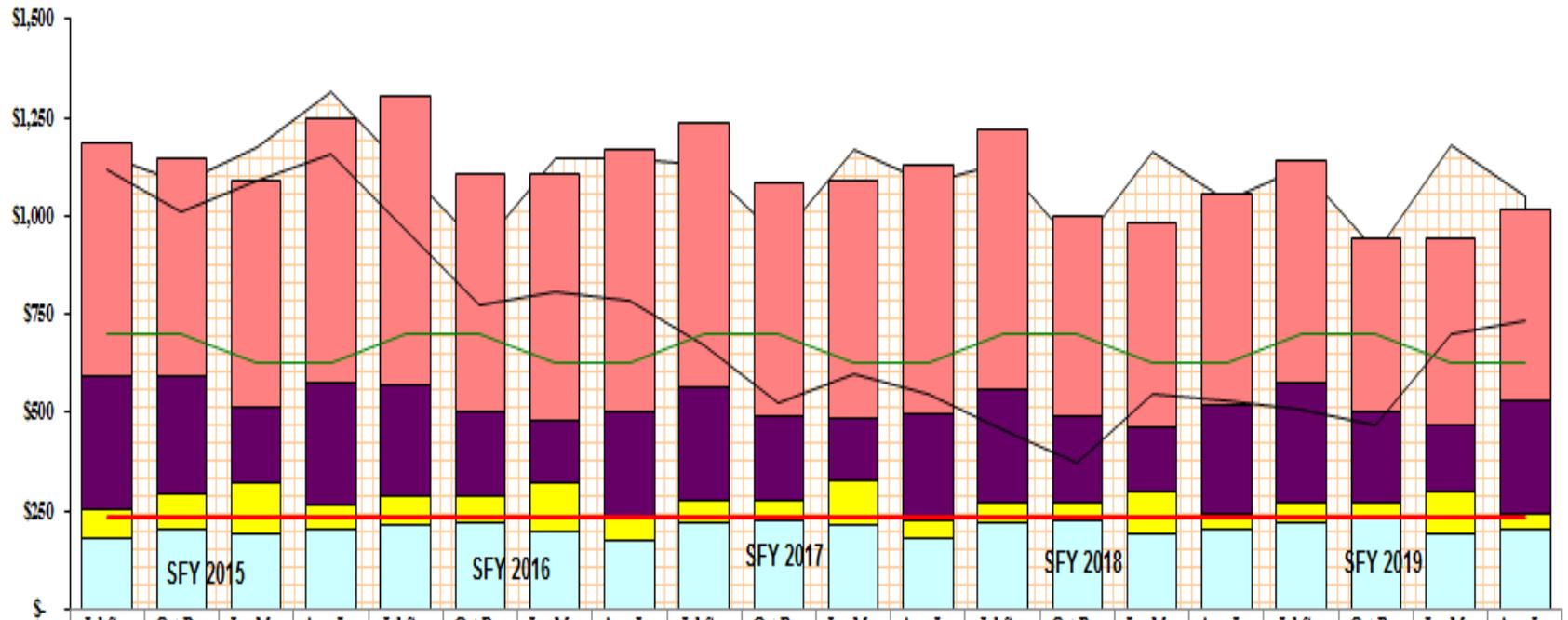
# Expenditure Summary January 2015

(\$ in millions)

			Year Over Year				SFY to Budget		
	Jan 2015	Jan 2014	2014-2015 Actual	2013-2014 Actual	\$	%	2014-2015 Budget	\$	%
<b>State &amp; Federal Funded Programs:</b>									
Construction	\$ 161.9	\$ 150.5	\$ 1,254.1	\$ 1,232.9	\$ 21.2	2%	\$ 1,171.8	\$ 82.3	7%
Maintenance	65.2	68.2	701.2	728.5	(27.3)	-4%	658.9	42.3	6%
Public Transportation	2.6	7.2	44.6	66.1	(21.5)	-32%	54.5	(9.8)	-18%
Other Modal/Other Programs	6.7	10.2	79.8	85.5	(5.7)	-7%	77.9	1.9	2%
Administration	26.4	24.0	121.4	131.1	(9.7)	-7%	148.9	(27.5)	-18%
Municipal Aid	-	-	147.1	145.6	1.5	0%	147.1	-	0%
Transfers to Other Agencies	8.5	10.0	130.7	133.5	(2.8)	-2%	133.2	(2.5)	-2%
<b>Total Expenditures</b>	<b>\$ 271.2</b>	<b>\$ 270.1</b>	<b>\$ 2,479.0</b>	<b>\$ 2,523.2</b>	<b>\$ (44.2)</b>	<b>-2%</b>	<b>\$ 2,392.3</b>	<b>\$ 86.7</b>	<b>4%</b>

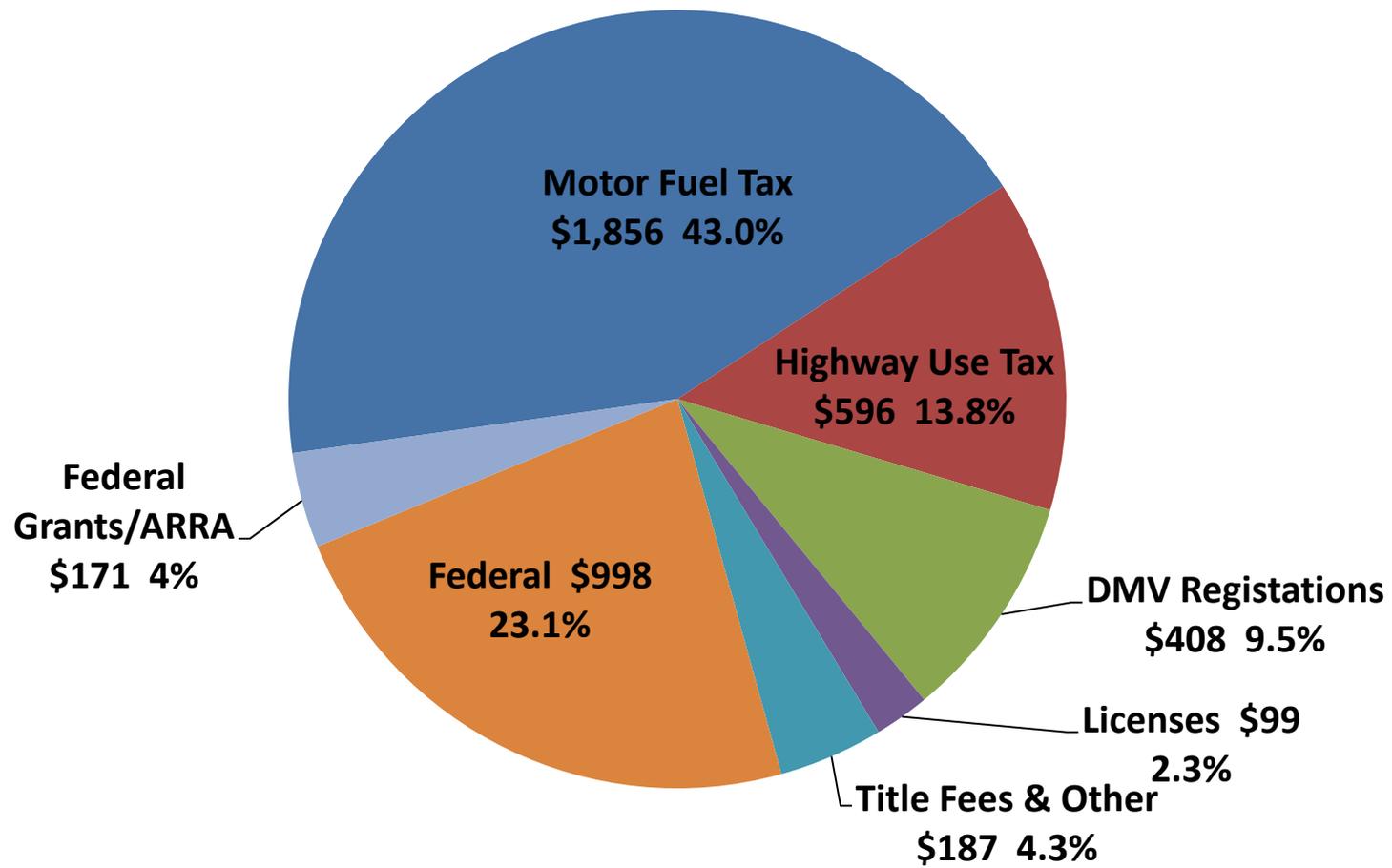
# 60 Month Cash Model

## Projections as of January 2015

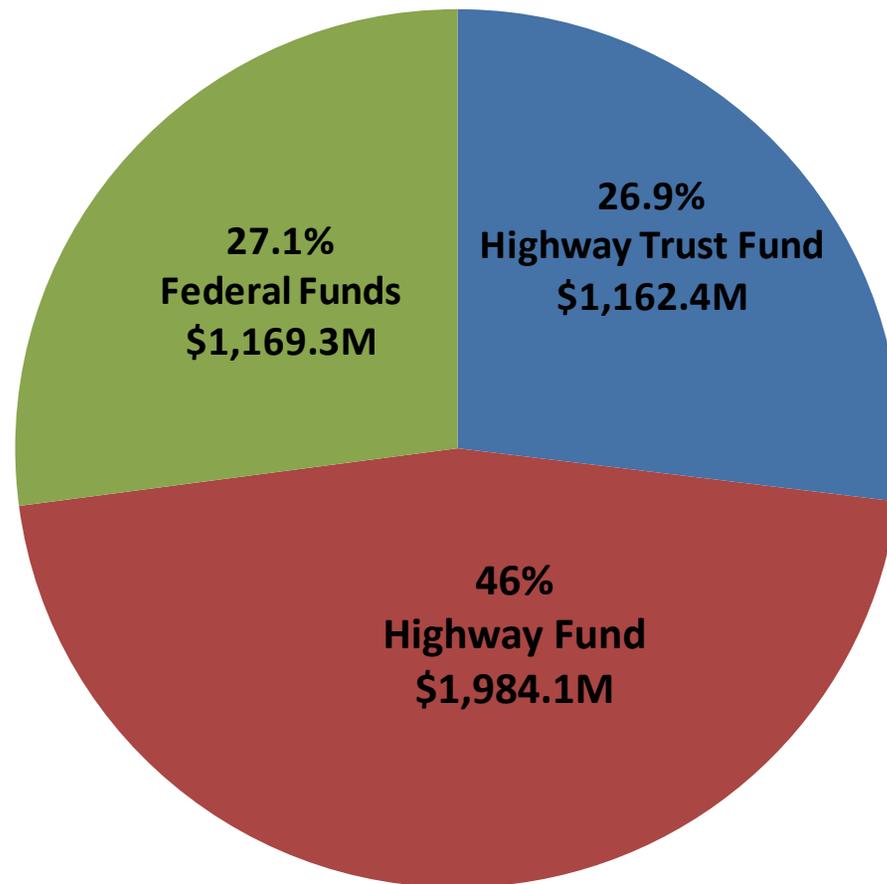


	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun																
Revenues	\$1,147	\$1,080	\$1,171	\$1,315	\$1,115	\$919	\$1,142	\$1,142	\$1,124	\$938	\$1,166	\$1,081	\$1,132	\$912	\$1,162	\$1,037	\$1,120	\$904	\$1,174	\$1,049
Construction Expenditures	593	553	579	672	736	606	630	667	675	590	603	634	662	510	522	540	568	441	472	483
Maintenance Expenditures	344	296	191	313	284	216	158	271	283	216	158	270	290	222	162	277	303	231	169	289
Other Modes	70	91	130	60	69	64	122	54	60	52	116	46	50	40	109	38	51	40	110	38
Other Expenditures	181	206	191	204	217	223	197	177	219	226	214	181	221	229	190	203	221	230	191	204
Closing Cash Balance	1,120	1,010	1,090	1,156	965	776	809	783	670	524	599	549	458	371	550	529	506	468	700	734
Cash Balance Target	702	702	629	629	702	702	629	629	702	702	629	629	702	702	629	629	702	702	629	629
Cash Balance Floor	236	236	236	236	236	236	236	236	236	236	236	236	236	236	236	236	236	236	236	236

## NCDOT Revenue Sources SFY2015 - \$4.3 Billion



# NCDOT Sources of Funds 2014-15 by Major Funding Source Total Funding = \$4.3 Billion

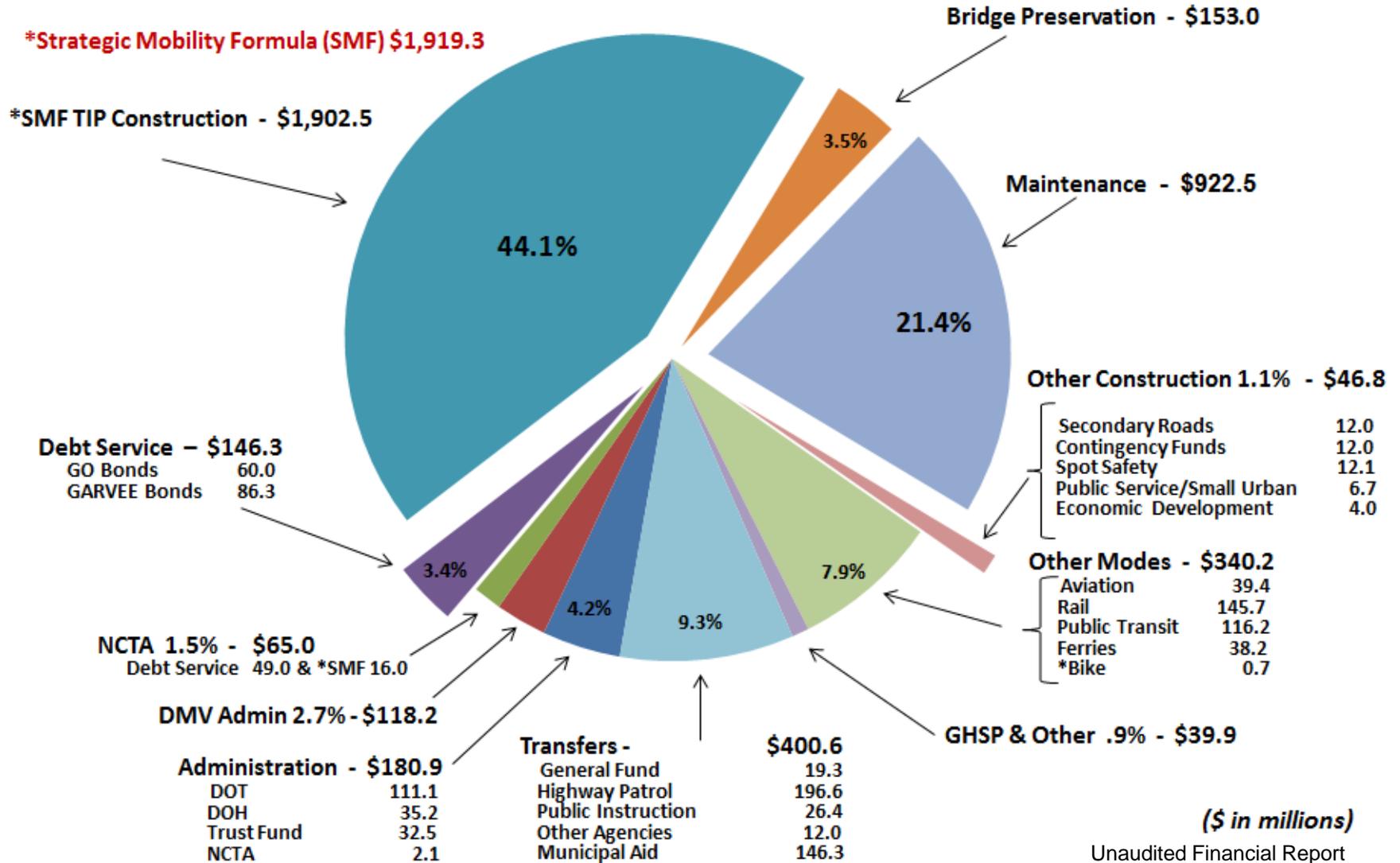


(Excludes Receipt Supported Funding of \$0.1B)

## Uses of 2014-15 NCDOT Appropriations

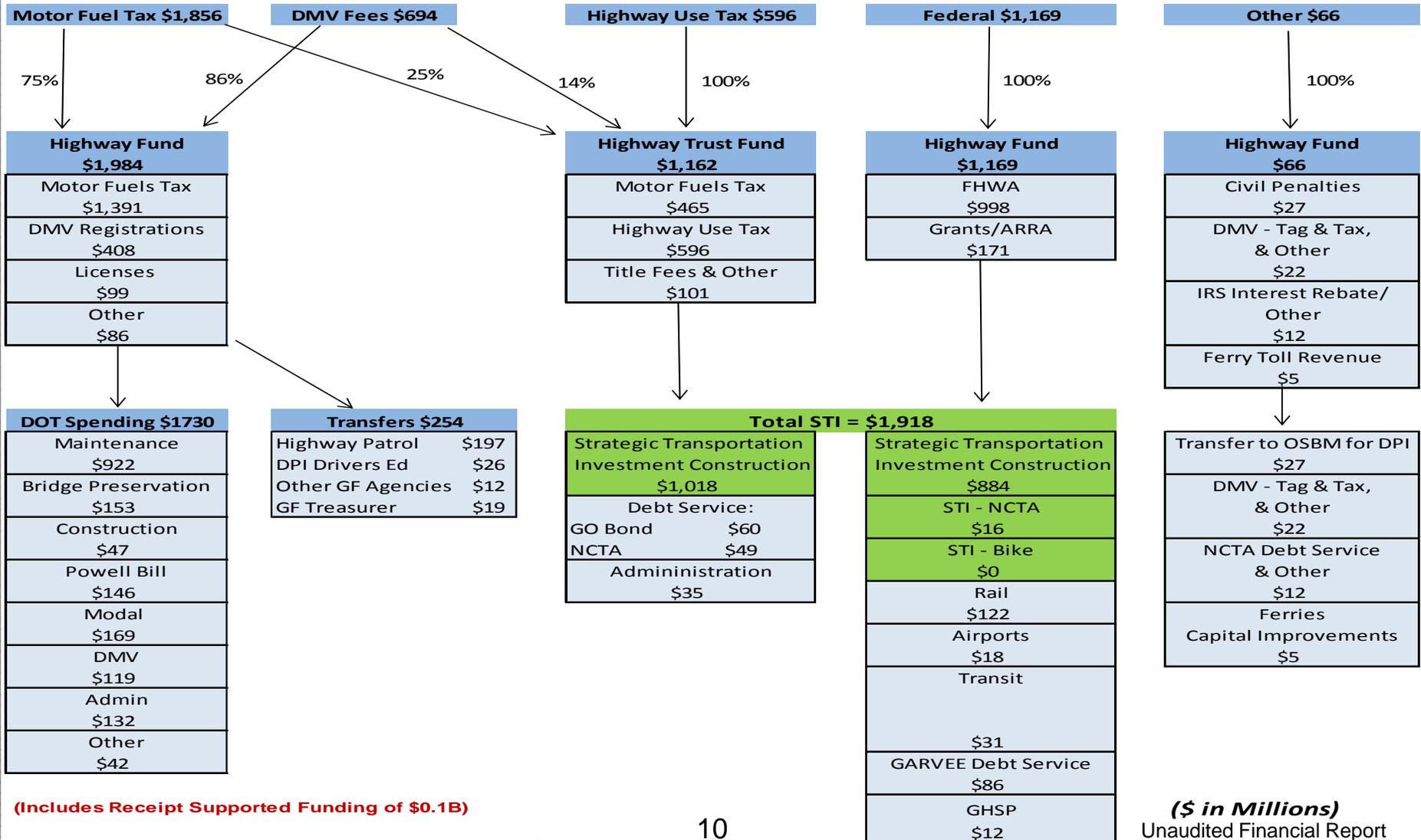
### Total Funding = \$4.3 Billion

(Excludes Receipt Supported Funding of \$0.1B)



# SFY2015 NCDOT Sources and Uses

## Total Funding = \$4.4 Billion



## Right of Way & Preliminary Engineering Expenditures

### SFY 2015 Period Ending January 2015

	1st Quarter SFY	2nd Quarter SFY	3rd Quarter SFY	4th Quarter SFY	SFY Totals	SFY Target	% of Target
<b>Right of Way:</b>							
TIP Projects (excluding GV)	\$ 60.1	\$ 62.8	\$ 21.5		\$ 144.4	\$ 290.0	50%
Garvee Projects (GV)	2.5	0.2	0.0		2.7	101.9	3%
<b>Total TIP Projects</b>	<b>\$ 62.6</b>	<b>\$ 63.0</b>	<b>\$ 21.5</b>	<b>\$ -</b>	<b>\$ 147.1</b>	<b>\$ 391.9</b>	
<b>Preliminary Engineering:</b>							
TIP Projects (excluding TA)	\$ 40.6	\$ 46.5	\$ 14.5		\$ 101.6	\$ 165.0	62%
Toll Authority (TA) Projects	1.2	1.0	0.3		2.5	4.4	57%
<b>Total TIP Projects</b>	<b>\$ 41.8</b>	<b>\$ 47.5</b>	<b>\$ 14.8</b>	<b>\$ -</b>	<b>\$ 104.1</b>	<b>\$ 169.4</b>	

**MEMO: State Fiscal YTD Totals Exclude Specific Allocations**

(\$ in Millions)

# FFY 2015 Federal Rail Scorecard

## As of January 31, 2015

### ARRA Rail Grant Awards (Inception to Date)

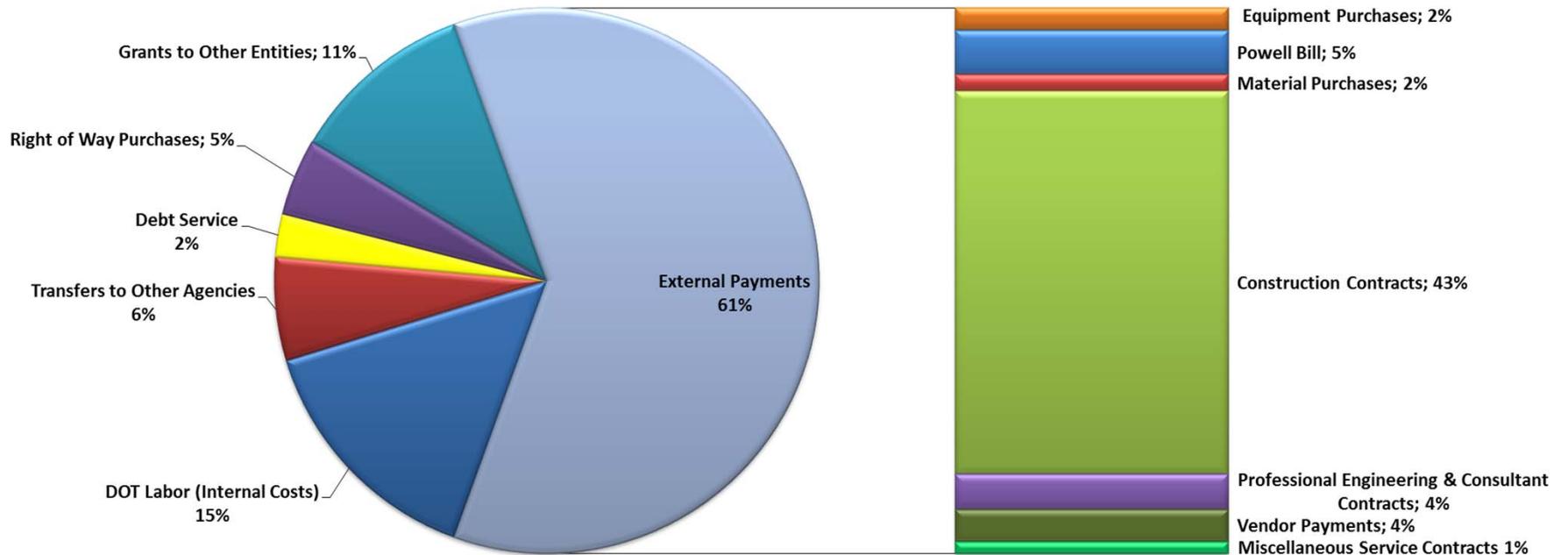
GRANT DESCRIPTION	GRANT AWARD - BUDGET	PROJECT ALLOTMENTS	EXPENDITURES	FEDERAL REIMBURSEMENTS	PENDING BILL AMOUNTS	AVAILABLE TO BILL	EXCEPTIONS
NCDOT Piedmont Third & Fourth Frequency Equipment Procurement & Rehabilitation Period of Performance End Date 9-30-2017	\$ 520,000,000	\$ 512,374,975	\$ 219,273,906	\$ 213,873,392	\$ -	\$ 5,400,514	
SE High Speed Rail Corridor PE/NEPA - Richmond, Va to Raleigh, NC Period of Performance End Date 9-01-2015	\$ 4,000,000	\$ 4,000,000	\$ 3,775,497	\$ 3,721,429	\$ -	\$ 54,068	
NCDOT Intercity Passenger Rail Congestion Mitigation Period of Performance End Date 8-30-2014	\$ 26,560,839	\$ 26,560,839	\$ 1,200,698	\$ 1,057,800	\$ -	\$ 142,898	
<b>TOTAL ARRA</b>	<b>\$ 550,560,839</b>	<b>\$ 542,935,814</b>	<b>\$ 224,250,101</b>	<b>\$ 218,652,621</b>	<b>\$ -</b>	<b>\$ 5,597,480</b>	<b>\$ 1,157,214</b>

### FEDERAL Rail Grant Awards (NON-ARRA)

GRANT DESCRIPTION	GRANT AWARD - BUDGET	PROJECT ALLOTMENTS	EXPENDITURES	FEDERAL REIMBURSEMENTS	PENDING BILL AMOUNTS	AVAILABLE TO BILL	EXCEPTIONS
Traditional Rail Projects - Various	\$ 22,000,000	\$ 2,892,887	\$ 1,308,275	\$ 30,464	\$ -	\$ -	\$ (364,036)

# NCDOT Expenditures

## SFYTD as of January 31, 2015



REVISIONS TO THE 2012-2020 STIP

HIGHWAY PROGRAM  
STIP ADDITIONS

**DIVISION 9**

* U-5551	NEW ROUTE, EAST OF SR 1101 (HARPER ROAD) TO SR	CONSTRUCTION	FY 2015 -	\$1,900,000	(T)
FORSYTH	1103 (LEWISVILLE-CLEMMONS ROAD) IN CLEMMONS.		FY 2015 -	<u>\$1,900,000</u>	(L)
PROJ.CATEGORY	CONSTRUCT 3-LANE FACILITY ON NEW LOCATION.			\$3,800,000	
DIVISION	<u>STIP ECONOMIC DEVELOPMENT PROJECT.</u>				

**DIVISION 10**

* W-5520	US 74, FAIRVIEW ROAD TO WESLEY CHAPEL STOUTS	RIGHT-OF-WAY	FY 2015 -	\$250,000	(HSIP)
UNION	ROAD IN INDIAN TRAIL. CONVERT EXISTING FULL	CONSTRUCTION	FY 2016 -	<u>\$5,950,000</u>	(HSIP)
PROJ.CATEGORY	MOVEMENT SIGNALIZED INTERSECTIONS TO			\$6,200,000	
REGIONAL	SIGNALIZED SUPERSTREET DESIGN.				
	<u>ADD RIGHT-OF-WAY IN FY 15 AND CONSTRUCTION IN</u>				
	<u>FY 16 NOT PREVIOUSLY PROGRAMMED.</u>				

**DIVISION 14**

* B-5929	OLD DANA ROAD, REPLACE BRIDGE NO. 350 OVER	ENGINEERING	FY 2015 -	\$120,000	(STPOFF)
HENDERSON	DEVILS FORK CREEK.		FY 2015 -	\$30,000	(L)
PROJ.CATEGORY	<u>ADD PRELIMINARY ENGINEERING IN FY 15, RIGHT-OF-</u>	RIGHT-OF-WAY	FY 2017 -	\$40,000	(STPOFF)
DIVISION	<u>WAY IN FY 17, AND CONSTRUCTION IN FY 18 NOT</u>		FY 2017 -	\$10,000	(L)
	<u>PREVIOUSLY PROGRAMMED.</u>	CONSTRUCTION	FY 2018 -	\$672,000	(STPOFF)
			FY 2018 -	<u>\$168,000</u>	(L)
				\$1,040,000	

STIP MODIFICATIONS

**DIVISION 1**

R-5311A	US 13-NC 11, NC 11/SR 1212 (SHORT CUT ROAD) AT NC	UTILITIES	FY 2016 -	\$60,000	(NHP)
HERTFORD	11/SR 1213 (OLD NC 11 ROAD). CONSTRUCT	MITIGATION	FY 2016 -	\$1,359,000	(NHP)
PROJ.CATEGORY	INTERCHANGE	CONSTRUCTION	FY 2017 -	\$2,575,000	(HSIP)
STATEWIDE	<u>DELAY RIGHT-OF-WAY FROM FY 15 TO FY 16 AND</u>		FY 2017 -	\$1,875,000	(NHP)
	<u>CONSTRUCTION FROM FY 16 TO FY 17 TO ALLOW</u>		FY 2018 -	\$2,575,000	(HSIP)
	<u>ADDITIONAL TIME FOR PLANNING AND DESIGN.</u>		FY 2018 -	<u>\$1,875,000</u>	(NHP)
				\$10,319,000	

**DIVISION 5**

B-5121	US 70 / US 401 / NC 50 (CAPITAL BOULEVARD),				
WAKE	REPLACE BRIDGE NO. 227 OVER PEACE STREET IN				
PROJ.CATEGORY	RALEIGH AND REVISE INTERCHANGE.				
REGIONAL	<u>COMBINE SEGMENTS A AND B INTO A SINGLE</u>				
	<u>PROEJCT AND INCORPORATE PROJECT B-5317, FOR</u>				
	<u>RIGHT OF WAY AND CONSTRUCTION (NOTE: NO</u>				
	<u>CHANGE IN SCHEDULE).</u>				

\* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2012-2020 STIP

HIGHWAY PROGRAM  
STIP MODIFICATIONS

**DIVISION 5**

B-5317 US 70 WESTBOUND / NC 50 NORTHBOUND, REPLACE  
WAKE BRIDGE NO. 213 OVER US 401 (CAPITAL BOULEVARD)  
PROJ.CATEGORY IN RALEIGH..  
REGIONAL REVISE PROJECT SCOPE - MERGE SEGMENT A SCOPE  
INTO PROJECT B-5121 AND DELETE SCOPE FOR  
SEGMENT B.

\* I-5333B I-440 / US 1, I-40 TO SR 1728 (WADE AVENUE). PHASE 2 CONSTRUCTION FY 2016 - \$850,000 (NHPIM)  
WAKE REHABILITATION ACTIVITIES. \$850,000  
PROJ.CATEGORY DELAY CONSTRUCTION FROM FY 15 TO FY 16 AT  
TRANSITION REQUEST OF DIVISION FOR STRATEGIC LETTING  
PURPOSES

**DIVISION 7**

U-5306C US 220 (BATTLEGROUND AVENUE), INTERSECTION RIGHT-OF-WAY FY 2015 - \$220,000 (NHP)  
GUILFORD WITH NEW GARDEN ROAD AND APPROACHES CONSTRUCTION FY 2015 - \$1,000,000 (NHP)  
PROJ.CATEGORY DELAY RIGHT-OF-WAY FROM FY 14 TO FY 15 TO  
TRANSITION ALLOW CITY ADDITIONAL TIME FOR PLANNING AND  
DESIGN. \$1,220,000

**DIVISION 8**

R-2536 US 64, ASHEBORO SOUTHERN BYPASS, US 64 WEST RIGHT-OF-WAY FY 2015 - \$60,935,000 (STP)  
RANDOLPH TO US 64 EAST. FOUR-LANE FREEWAY ON NEW UTILITIES FY 2015 - \$960,000 (STP)  
PROJ.CATEGORY LOCATION WITH INTERCHANGES AT US 220, NC 49 MITIGATION FY 2015 - \$508,000 (STP)  
TRANSITION AND ZOO ACCESS AT NC 159. CONSTRUCTION FY 2015 - \$69,500,000 (STP)  
CHANGE FUNDING FOR DESIGN-BUILD DELIVERY FY 2016 - \$69,500,000 (STP)  
FROM STATE TO FEDERAL (NOTE: NO CHANGE IN FY 2017 - \$69,500,000 (STP)  
SCHEDULE) FY 2018 - \$69,500,000 (STP)  
\$340,403,000

**DIVISION 10**

B-5242 BARRINGER DRIVE, REPLACE BRIDGE NO. 376 OVER RIGHT-OF-WAY FY 2015 - \$48,000 (STPOFF)  
MECKLENBURG IRWIN CREEK IN CHARLOTTE. FY 2015 - \$12,000 (L)  
PROJ.CATEGORY DELAY CONSTRUCTION FROM FY 16 TO FY 17 TO UTILITIES FY 2015 - \$224,000 (STPOFF)  
DIVISION ALLOW ADDITIONAL TIME FOR PLANNING. FY 2015 - \$56,000 (L)  
CONSTRUCTION FY 2017 - \$1,600,000 (STPOFF)  
FY 2017 - \$400,000 (L)  
\$2,340,000

\* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2012-2020 STIP

HIGHWAY PROGRAM  
STIP MODIFICATIONS

**DIVISION 11**

* W-5503	NC 268, NC 268 EAST OF NORTH WILKESBORO. WIDEN	RIGHT-OF-WAY	FY 2015 -	\$3,125,000	(HSIP)
WILKES	MULTIPLE SECTIONS AND IMPROVE SHOULDERS.	CONSTRUCTION	FY 2016 -	\$2,925,000	(HSIP)
PROJ.CATEGORY	<u>DELAY RIGHT-OF-WAY FROM FY 14 TO FY 15 AND</u>			\$6,050,000	
REGIONAL	<u>CONSTRUCTION FROM FY 15 TO FY 16 TO ALLOW</u>				
	<u>ADDITIONAL TIME FOR DESIGN.</u>				

**DIVISION 12**

EB-5532	TROUTMAN, NORTH MAIN STREET GREENWAY, SR	CONSTRUCTION	FY 2015 -	\$430,000	(STPEB)
IREDELL	2551 (OLD MURDOCK ROAD) TO SR 2350 (MURDOCK			\$430,000	
PROJ.CATEGORY	ROAD). CONSTRUCT 10 FEET WIDE GREEWAY.				
TRANSITION	<u>CHANGE PROJECT LIMITS AT THE REQUEST OF MPO.</u>				

STIP DELETIONS

**DIVISION 12**

* I-5320	MILE MARKER 146 TO MILE MARKER 151. PAVEMENT	CONSTRUCTION	FY 2015 -	\$2,800,000	NHPIM
IREDELL	REHABILITATION.			\$2,800,000	
	<u>DELETE AT THE REQUEST OF DIVISION.</u>				

\* INDICATES FEDERAL AMENDMENT



# MULTIMODAL COMMITTEE MEETING MINUTES

**DATE:** 2/4/15      **TIME:** 10:00-11:30am      **LOCATION:** EIC

<b>MEETING CALLED BY</b>	Andy Perkins
<b>BOARD ATTENDEES</b>	Lou Wetmore, Jeff Sheehan, Andy Perkins, Gus Tulloss, John Lennon (via conference call)

## AGENDA TOPICS

<b>1. JANUARY MINUTES APPROVAL – ANDY PERKINS</b>	
<b>DISCUSSION SUMMARY</b>	Approval of December Minutes.
<b>ACTIONS TAKEN</b>	Amended minutes to include Jeff Sheehan as attendee. Motion to approve with addition was made by Andy Perkins and seconded by Lou Wetmore. Motion was approved.

<b>2. ITEM I-1, ITEM I-1A – DEBBIE COLLINS</b>	
<b>DISCUSSION SUMMARY</b>	Approval of Public Transportation’s funding items.
<b>ACTIONS TAKEN</b>	Motion to approve was made by Lou Wetmore and seconded by Gus Tulloss. Motion was approved.

<b>3. TRANSIT UPDATE – JEFF MANN</b>	
<b>DISCUSSION SUMMARY</b>	March and April Multimodal will be different due to Centennial Event and Wildflower Awards. Is there interest in holding Multimodal at the CATS facility in June – bring it back in March when more members are present.
<b>ACTIONS TAKEN</b>	Informational

# MULTIMODAL COMMITTEE MEETING MINUTES

## 4. BIKE & PEDESTRIAN DIVISION – LAUREN BLACKBURN – ONLINE TOOLS

<b>DISCUSSION SUMMARY</b>	<p>Presentation on Online Tools for Bicycle and Walking in NC – Previous mapping tools were paper copies sent via mail which mapped 2,400 lane miles of routes and signs. New Tools are digital maps provided via internet that maps 3,800 lane miles of total routes signed and unsigned routes.</p> <p><a href="http://walkbikencroutes.altaprojects.net/">http://walkbikencroutes.altaprojects.net/</a>  <a href="http://walkbikenc.altaprojects.net/">http://walkbikenc.altaprojects.net/</a></p>
<b>ACTIONS TAKEN</b>	Informational Only

## 5. PUBLIC TRANSPORTATION DIVISION – DEBBIE COLLINS

<b>DISCUSSION</b>	<p>PTD has been working on compliance oversight with staff, STI criteria and project management which will increase quality. New Studies looking at economic development beginning. NC has been chosen to host TRB – Paratransit &amp; Intercity Bus National Conference.</p>
<b>ACTIONS TAKEN</b>	Informational Only

## 6. RAIL DIVISION – PAUL WORLEY

<b>DISCUSSION</b>	<p>Purchase of a bulk header at the Morehead City Ports as an economic development project will help new businesses. BeRailSafe reached over 100,000 people in 2014 through education, training, promotional safety awareness campaigns, etc. PIP milestones trip – Week of April 21<sup>st</sup> Amtrak ride to view projects</p>
<b>ACTIONS TAKEN</b>	Informational Only

## 7. FERRY DIVISION – ED GOODWIN

<b>DISCUSSION</b>	<p>Discussion of several bill possibilities with legislators; fuel futures, rental space revenue, research revenue</p>
<b>ACTIONS TAKEN</b>	Informational Only



# MULTIMODAL COMMITTEE MEETING MINUTES

<b>8. AVIATION DIVISION – BOBBY WALSTON</b>	
<b>DISCUSSION</b>	Project Sky has been narrowed down to Knoxville or Asheville but final decision has not been made. NC Airport working group met last week, discussion focused on Aviation System Plan, STI, and process improvement. Governor’s Task Force met and discussed funding, military, economic development and Division of Aviation. The deliverables are due to Governor by September. Held a successful UAS demonstration at NCSU with positive media coverage. There is the NC Airport Association Meeting in Pinehurst March 22-25 if anyone is interested.
<b>ACTIONS TAKEN</b>	Informational Only



# MULTIMODAL COMMITTEE AGENDA

## BOARD OF TRANSPORTATION MARCH 4, 2015

**TIME: 11:30am-12:45pm**

**LOCATION: EIC**

<b>TOPIC</b>	<b>PRESENTER</b>	<b>TIME</b>
Call to Order	John Collett	11:30
Approval of Minutes	John Collett	11:30-11:35
Funding Items (PTD, Rail, Aviation)	Transit Directors	11:35-11:55
Transit Update	Jeff Mann	11:55-12:00
Public Transportation Division Verbal Update	Debbie Collins	12:00-12:05
Rail Division Verbal Update	Paul Worley	12:05-12:10
Ferry Division Verbal Update	Ed Goodwin	12:10-12:15
Aviation Division Verbal Update Aviation System Plan Presentation	Bobby Walston	12:15-12:45