

# I N D E X

## BOARD OF TRANSPORTATION MEETING

March 3, 2016

	<u>Page No.</u>
Call to Order	3173
Invocation	3173
Ethics Statement	3173
Approval – Minutes of the February 4, 2016 Board Meeting	3173
Chairman’s Remarks	3173
Coast Guard Meritorious Public Service Award Presentation	3173
Secretary’s Remarks	3173
Division Update	3177
DMV Update	3177
Approval of Projects	3177
<u>Delegated Authority Items</u>	
Approval – Award of Highway Construction Contracts from the February 16, 2016 Letting	3178
Approval – Award of Contracts to Private Firms for Engineering Services	3180
Approval – Secondary Road Improvement Projects (Highway and Trust Funds)	3193
Approval – Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development	3194
Approval – Specific Spot Safety Improvement Projects	3196
<u>Action Items</u>	
Approval – Additions, Abandonments, and Road Name Changes to State Secondary Road System	3202
Approval – Public Transportation	3204
Approval – Rail Program	3235
Approval – Bicycle and Pedestrian Transportation Program	3236

Approval – Specific State Funds for Construction Projects	3238
Approval – State Highway Trust Funds – Strategic Transportation Investments	3239
Approval – State Highway Trust Funds - Intrastate System	3242
Approval – Funds for Specific Federal – Aid Projects	3243
Approval – Revisions to the 2016 - 2025 STIPS	3255
Approval – Municipal and Special Agreements	3265
Approval – Municipal Street System Changes	3273
Approval – Preliminary Right of Way Plans	3273
Approval – Final Right of Way Plans	3274
Approval – Revisions of the Final Right of Way Plans	3275
Approval – Conveyance of Highway Right of Way Residues	3276
Approval – Conveyance of Surplus Highway Right of Way	3277
Approval – Revision in Control of Access	3277
Approval – Conveyance of Permanent Easement	3277
Approval – Perquimans County Comprehensive Transportation Plan	3278
Approval – Wilmington MPO Comprehensive Transportation Plan	3278
Committee Reports	3279
Adjournment	3279

## **Board of Transportation Meeting**

**March 3, 2016**

### **Call to Order**

Chairman Curran called the meeting of the Board of Transportation to order at 8:36 a.m. Thursday, March 3, 2016 in Raleigh, North Carolina with the following members present:

Fearing, Overholt, Blount, Lennon, Tulloss, Crawford, Hutchens, Alexander, Perkins, Dodson, Wetmore, Brown and Debnam.

Board Member Fountain, McQueary, Molamphy, Palermo and Sheehan were absent.

### **Invocation**

The invocation was offered by Board Member Lennon.

### **Ethics Statement**

Chairman Curran read the Ethics Statement advising any Board Member that may have a conflict of interest or appearance of conflict to abstain from participation in that particular item and to file the proper paper work with the Secretary to the Board.

### **Approval – Minutes of the February 4, 2016 Board Meeting**

The minutes of the February 4, 2016 Board of Transportation meeting were unanimously approved upon a motion by Board Member Lennon, seconded by Board Member Brown.

### **Chairman Curran's Remarks**

Chairman Curran welcomed everyone and turned the meeting over to Captain Benjamin Cooper with the U.S. Coast Guard for a presentation to members of the Ferry Division.

### **Coast Guard Meritorious Public Service Award Presentation**

Captain Benjamin Cooper and his staff from the Coast Guard presented the Coast Guard Meritorious Public Service Award to Captain Mark Piner and the crew of the Silver Lake for their heroic actions in saving the lives of a father and son last August. This is the second-highest Public Service Award given.

### **Secretary Tennyson's Remarks**

Secretary Tennyson welcomed special guests and thanked Captain Benjamin Cooper and his crew for joining.

Secretary Tennyson recognized and congratulated the crew of the Silver Lake for their heroic actions. The Secretary presented each of the crew members present with the department's Extra Mile Award for going above and beyond the call of duty and thanked them for their commitment to serving others.

Secretary Tennyson said he had another special presentation and asked Delbert Roddenberry to please come forward.

The Secretary said Delbert had been selected as the recipient of the second annual Brent Hamilton Excellence in Financial Management and Integrity Award. He said this award is given in honor of former NCDOT Fiscal Manager Brent Hamilton, who was admired for her dedication to financial work and for her courage and strength during her long battle with cancer. The Secretary said this award is intended to recognize an NCDOT employee who demonstrates exemplary dedication to financial services and functions, increasing financial accountability, providing excellent stewardship of public dollars, and serving as a role model for adherence to ethical standards.

The Secretary said Delbert began his state government career in 1994 with DHHS and started at NCDOT in 2000. He joined the Chief Engineer's Office in 2003, and in his current role as Operations Program Manager, he provides administrative and technical support to the Chief Engineer in the development of statewide policies and administration of statewide maintenance and construction programs. His financial responsibilities include oversight and management of the funding resources for several critical DOT programs. His fiscal contributions to the department have and will continue to impact our reporting accuracy, accountability to the citizens we serve, and the effectiveness of the services we provide statewide for years to come.

The Secretary said Delbert is deserving of this award because he has proven time and time again to be a very versatile, hard-working subject matter expert and well-known resource to many regarding funding within the Division of Highways. He is dedicated to serving others and giving his best at all times, and truly represents the best of NCDOT as did the outstanding woman for which this award is named.

Secretary Tennyson told Delbert, it was an honor to present him with the Brent Hamilton Excellence in Financial Management and Integrity Award. The Secretary congratulated Delbert and thanked him for upholding the highest standards of excellence and integrity within the department.

The Secretary said “Excellence” is the end goal of everything we do, and to help gauge how we’re doing in this regard, we recently completed our first-ever Customer Service Survey. He said improving customer service throughout the department has been a major priority of the department under the leadership of Governor McCrory. Providing GREAT customer service is also one of the goals of the organization, and being a responsive and customer-centric agency is something we take very seriously.

The Secretary said the purpose of the survey was to determine the perceptions and level of satisfaction of our customers, as well as areas for improvement. The survey was given to a random address-based sample of nearly 2,500 North Carolina residents. He said the major takeaway was 84 percent of respondents were overall satisfied with NCDOT services, and 83 percent reported our services have improved over the last few years. Of the 20 percent of participants who had interacted with an NCDOT employee in the last two years, 76 percent were satisfied with the customer service. The Secretary said while these numbers leave some room for improvement, they also demonstrate that we are moving in the right direction. He said the results of the survey have been provided to the General Assembly and will be available on our website in the near future.

Secretary Tennyson thanked everyone who had been involved with the survey, and also our ongoing efforts to improve customer service in all areas of the department.

Secretary Tennyson gave an update on the Bonner Bridge. In Governor McCrory’s announcement he said: “I’m proud that my administration could finally break through the litigation stalemate that had this project stalled for years, Bonner Bridge is a lifeline for Hatteras Island. To see this project actually break ground will be a great day for the people who live and work on the Outer Banks and throughout North Carolina, as well as millions of visitors from across the state, nation and world.”

Secretary Tennyson said in June 2015, Governor McCrory and NCDOT reached a settlement agreement with petitioners that allowed the state to move forward with replacing the Bonner Bridge. The Secretary said we look forward to celebrating the historic day with the Governor and thank him again for his leadership.

The Secretary said he was notified that the SH 130 Concession Company filed for bankruptcy in the tollway road project it operates in Austin Texas. He said the majority investor in the group is Cintra, the same

primary investor in the I-77 Mobility Partners group which is currently building the I-77 optional toll lanes project in Mecklenburg and Iredell Counties. The Secretary said it should be noted that the SH 130 project and I-77 project stand completely independent of each other and the bankruptcy filed yesterday has no direct impact on the project here.

Secretary Tennyson reminded everyone that our current contract protects North Carolina taxpayers from financial losses throughout the project. He said yesterday's bankruptcy news in Austin came as a surprise to us and certainly has our attention. The Secretary said Governor McCrory has directed us to immediately review every available option – both legal and financial – to reassess the I-77 Mobility Partner's business model and our current contract.

The Secretary said he was making plans to go to Austin on Monday to meet with Texas DOT representatives to get their perspective on events leading up to yesterday's announcements on this project and on the projects in the Dallas/Fort Worth area, which more closely resemble the I-77 project in which we are engaged.

The department has issued a Request for Proposals from companies interested in managing sponsorship opportunities for the North Carolina Ferry System. He said the selected company would work with the department in supervising and managing as many as three corporate sponsors for the ferry system. Sponsorship opportunities would range from Wi-Fi and vending services to the vessels themselves. Money raised from sponsorships would automatically go to a fund to replace aging ferry vessels. He said interested companies must submit their proposal by April 4th.

The Secretary said he had good news on the rail front—the numbers are in and more than 4,900 Carolina Panthers fans enjoyed a unique opportunity to travel to home games this year on board the "Panthers Train." Piedmont trains 73 and 76 departed the Raleigh Amtrak station on game day mornings to take fans to Charlotte, and returned to Raleigh after the games in the evenings. He said the department plans to offer this special ride again in the 2016 season, so let's hope the Panthers have another great run.

On February 16, Cheryl McQueary, Pat Molamphy and Jake Alexander, along with their division engineers, joined him in Greensboro for a meeting with the Piedmont Triad Partnership and the legislative delegation for that area.

On February 17, Gus Tulloss and Division 4 Engineer Tim Little joined him for a roundtable discussion and luncheon hosted by the Wayne County Chamber of Commerce focused on transportation in that region.

The Secretary said he traveled to NC A & T State University in Greensboro last week where he met with faculty and students there regarding the importance of innovation in transportation. He had the honor of helping present awards for their 3<sup>rd</sup> annual “Shark Tank” competition in which students developed pitches for innovations in transportation and construction.

Secretary Tennyson said that last week was National Engineers Week. The goals of this week were to celebrate how engineers make a difference in our world, increase public dialogue about the need for engineers, and bring engineering to life for kids, educators and parents. He said the Office of Education Initiatives shares these goals and works throughout the year to support K-12, college and post-graduate students with the goal of developing a talented workforce to meet North Carolina's future transportation demands.

One example of this supportive partnership is the “City on the Hill” project held last week at Apex Friendship High School’s Academy of Engineering in Wake County. The Secretary thanked everyone who continues to be involved with these efforts to encourage young minds and promote careers in transportation.

### **Division Update**

Board Member Jake Alexander provided a PowerPoint presentation to give an update and share concerns and challenges in Division 9.

### **DMV Update**

Commissioner Kelly Thomas gave a DMV update on the Real ID Act and shared the wait time report.

### **Approval of Projects**

A motion was made by Board Member Perkins, seconded by Board Member Blount, to approve all the projects, excluding items C, D, E, H and L, as they are delegated authority items and require no Board action.

Board Members Curran, Dodson, and Lennon abstained from voting on certain projects.

## Delegated Authority Items

### Approval – Award of Highway Construction Contracts in the February 16, 2016 Letting

Projects were awarded by the Secretary to the low bidder on all projects.

Project	Contract Awarded To	Amount
C203813 53003.3.1 NHPP-0040(019)393 PENDER 1-5722	S. T. WOOTEN CORPORATION WILSON, NC	\$11,837,601.48
C203777 52002.3.1, 52004.3.1 NHPP-0095(23)152, NHPP-0095(21)143 HALIFAX, NASH 1-5724, 1-5726	BARNHILL CONTRACTING COMPANY ROCKY MOUNT, NC	\$9,035,679.91
C203778 52005.3.1, 53048.3.1 NHPP-0095(22)124, NHPP-0095(26)125 WILSON 1-5727, 1-5842	S. T. WOOTEN CORPORATION WILSON, NC	\$4,210,210.67
C203817 2016CPT.05.06.10911.1, 2016CPT.05.06.10931.1, 2016CPT.05.06.20911.1, 2016CPT.05.06.20931.1 STATE FUNDED VANCE, WARREN	S. T. WOOTEN CORPORATION WILSON, NC	\$4,987,393.30
C203816 2016CPT.05.17 .10911.1 STATE FUNDED VANCE	FSC II LLC OBA FRED SMITH COMPANY RALEIGH, NC	\$4,375,487 .18
C203781 43741.3.FS1 HSIP-0074(155) COLUMBUS W-5518	BMCO CONSTRUCTION, INC. LUMBERTON, NC	\$3,656,574.98
C203779 52018.3.1, 53010.3.1 NHPP-0074(174), NHPP-0074(177) GUILFORD, FORSYTH 1-5736, 1-5767	SHARPE BROTHERS A DIV OF VECCELLIO & GROGAN, INC. GREENSBORO, NC	\$14,950,678.73

C203814 52022.3.1 NHPP- 0085(22) ROWAN 1-5741	NO BIDDERS	\$0.00
C203702 36780.3.GV3 NHIMF-085-2(78)63 ROWAN, CABARRUS I-3802B, I-3610, B-5365	THE LANE CONSTRUCTION CORP CHESHIRE, CT	\$107,933,118.00
C203815 2016CPT.10.17.10041.2, 2016CPT.10.18.10041.3, 2016CPT.10.19.10041.4, 2016CPT.10.20.10041.5, 2016CPT.10.21.10041.6, 2016CPT.10.22.20041.7, 2016CPT.10.23.20041.8, 2016CPT.10.24.20041.9, 2016CPT.10.25.20041.10, 2016CPT.10.26.20041.11, 2016CPT.10.27.20041.12, 2016CPT.10.28.20041.13, 2016CPT.10.29.20041.14, 2016CPT.10.30.20041.15, 2016CPT.10.31.20041.16, 2016CPT.10.32.20041.17, 2016CPT.10.33.20041.18, 2016CPT.10.34.20041.19, 2016CPT.10.35.20042.4, 2016CPT.10.36.20042.5, 2016CPT.10.37.20042.6, 2016CPT.10.38.20042.7, 2016CPT.10.39.20042.8, 2016CPT.10.40.20042.9, 2016CPT.10.41.20042.10, 2016CPT.10.42.20042.11 STATE FUNDED ANSON	J. T. RUSSELL & SONS, INC. ALBEMARLE, NC	\$6,379,157.20
C203668 42330.3.FD1 BRZ-1328(6) SURRY B-5173	SMITH-ROWE, LLC MOUNT AIRY, NC	\$909,063.11
C203669 42846.3.2 STATE FUNDED BUNCOMBE B-5244	MILLER ENGINEERING COMPANY, INC MARION, NC	\$570,849.38
C203754 45552.3.1 IMF-026-1(191)47	BLYTHE DEVELOPMENT CO. CHARLOTTE, NC	\$43,904,614.40

BUNCOMBE  
1-5504

C203752  
43587.3.1  
STATE FUNDED  
TRANSYLVANIA  
R-5605

BUCHANAN AND SONS INC  
WHITTIER, NC

\$6,601,487.68

**Approval - Professional Services Management**

The Board concurred with the staff recommendations and delegated authority to the Secretary to award the following contracts.

**Technical Services**

**Project Development and Environmental Analysis – Project Development**

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms to complete the Environmental Documents for our Department to obligate available funds. Our staff was authorized to proceed with the actions required to employ private engineering firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. These are for information only.

**DIVISION 9**

Project: 50195.1.1 (R-5737) Davidson County  
US 29/US 70/Business 85 at SR 1798 (Old Greensboro Road) – Convert At-Grade Intersection to Interchange

Scope of Work: Preparation of the Environmental Document (State EA/FONSI or a Federal CE)

Estimated Construction Cost: \$15,000,000.00

Firm: Dewberry Engineers, Inc., Raleigh, NC

Maximum Engineering Fee: \$500,000.00

SPSF Utilization: Patriot Transportation Engineering, PLLC  
\$100,000.00  
20%

DBE/WBE/SPSF Utilization: Planning Communities, LLC \$75,000.00  
15%

**DIVISION 10**

Project: 44381.1.1 (U-5808) Union County  
SR 1362 (Chestnut Lane Connector) from SR 1367 (Matthews Indian Trail Road) to SR 1368 (Gribble Road) – Construct Road on New Location

Scope of Work: Preparation of an Environmental Document (State EA/FONSI)

Estimated Construction Cost: \$3,400,000.00

Firm: Mead & Hunt, Inc., Raleigh, NC

Maximum Engineering Fee: \$500,000.00

DBE/WBE/SPSF Utilization:	Ecological Engineering, LLP	\$15,000.00
	3%	
DBE/MBE/SPSF Utilization:	Neighborhood Solutions, LLC	\$10,000.00
	2%	

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

**STATEWIDE**

Description of Work:	2015 Planning and Design Limited Services	
Firm:	SEPI Engineering and Construction, Inc., Raleigh, NC	
Original Engineering Fee:	\$1,500,000.00	
Supplemental Fee:	\$1,500,000.00	
DBE/WBE/SPSF Utilization:	Planning Communities, LLC	\$150,000.00
	10%	
SPSF Utilization:	Hinde Engineering, Inc.	\$75,000.00
	5%	
SPSF Utilization:	TGS Engineers, Inc.	\$150,000.00
	10%	

**Project Development and Environmental Analysis – Natural Environmental**

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the projects. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. These are for information only.

**STATEWIDE**

Description of Work:	2015 Natural Environmental Services LSC	
Firm:	AECOM Technical Services of North Carolina, Inc., Raleigh, NC	
Original Engineering Fee:	\$600,000.00	
Supplemental Fee:	\$600,000.00	
DBE/WBE/SPSF Utilization:	Three Oaks Engineering, Inc.	\$60,000.00
	10%	
SPSF Utilization:	Dr. J. H. Carter III, & Associates, Inc.	\$120,000.00
	20%	

Description of Work:	2015 Natural Environmental Services LSC	
Firm:	Atkins North America, Inc., Raleigh, NC	
Original Engineering Fee:	\$300,000.00	
Supplemental Fee:	\$600,000.00	
DBE/WBE/SPSF Utilization:	CH Engineering, PLLC	\$60,000.00
	10%	

Description of Work: 2015 Natural Environmental Services LSC  
Firm: Carolina Ecosystems, Inc., Clayton, NC  
Original Engineering Fee: \$1,000,000.00  
Supplemental Fee: \$1,000,000.00  
SPSF Utilization: 100%

Description of Work: 2015 Natural Environmental Services LSC  
Firm: Three Oaks Engineering, Inc., Durham, NC  
Original Engineering Fee: \$1,000,000.00  
Supplemental Fee: \$1,000,000.00  
DBE/WBE/SPSF Utilization: 100%

Description of Work: 2015 Natural Environmental Services LSC  
Firm: Dewberry Engineers, Inc., Raleigh, NC  
Original Engineering Fee: \$300,000.00  
Supplemental Fee: \$600,000.00  
DBE/WBE/SPSF Utilization: Three Oaks Engineering, Inc. \$180,000.00  
30%  
SPSF Utilization: Dr. J. H. Carter III, & Associates, Inc.  
\$60,000.00  
10%

Description of Work: 2015 Natural Environmental Services LSC  
Firm: Environmental Services, Inc., Raleigh, NC  
Original Engineering Fee: \$600,000.00  
Supplemental Fee: \$600,000.00  
SPSF Utilization: 100%

Description of Work: 2015 Natural Environmental Services LSC  
Firm: Kimley-Horn & Associates, Inc., Raleigh, NC  
Original Engineering Fee: \$1,000,000.00  
Supplemental Fee: \$1,000,000.00  
DBE/WBE/MBE/SPSF Utilization: 0%

Description of Work: 2015 Natural Environmental Services LSC  
Firm: Mulkey Engineers & Consultants, Raleigh, NC  
Original Engineering Fee: \$1,000,000.00  
Supplemental Fee: \$1,000,000.00  
DBE/WBE/SPSF Utilization: 100%

Description of Work: 2015 Natural Environmental Services LSC  
Firm: Rummel, Klepper & Kahl, LLP, Raleigh, NC  
Original Engineering Fee: \$1,000,000.00  
Supplemental Fee: \$ 600,000.00  
DBE/WBE/SPSF Utilization: Three Oaks Engineering, Inc. \$12,000.00

2%

Description of Work: 2015 Natural Environmental Services LSC  
Firm: SEPI Engineering & Construction, Inc.,  
Raleigh, NC  
Original Engineering Fee: \$ 600,000.00  
Supplemental Fee: \$1,000,000.00  
SPSF Utilization: 0%

### Roadway Design

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

### DIVISION 11

Project: 34518.1.4 (R-2915C) Ashe County  
US 221 from north of South Fork New  
River to south of NC 194  
Scope of Work: Roadway Design  
Estimated Construction Cost: \$62,600,000.00  
Firm: H. W. Lochner, Inc., Raleigh, NC  
Original Engineering Fee: \$353,647.55  
Previous Supplemental Fee: \$ 88,211.31  
Supplemental Fee: \$114,917.26  
Supplemental Work: Complete final Roadway Design plans  
SPSF Utilization: 0%

### Design-Build

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for On-Call General Engineering Services on an as needed basis for various federal-aid and state funded projects to support the Design-Build Unit. These contracts will expire three (3) years (with a one (1) year extension option) after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. These are for information only.

### STATEWIDE

Description of Work: 2016 On-Call General Engineering  
Services LSC  
Firm: Hatch Mott MacDonald I&E, LLC, Fuquay-  
Varina, NC  
Maximum Engineering Fee: \$3,000,000.00  
DBE/WBE/SPSF Utilization: Ecological Engineering, LLP \$90,000.00  
3%  
DBE/WBE Utilization: O. R. Colan Group, LLC \$30,000.00  
1%  
DBE/MBE/SPSF Utilization: Mekuria Engineering, Inc. \$30,000.00

SPSF Utilization:	1% Falcon Engineering, Inc. \$30,000.00 1%
Description of Work:	2016 On-Call General Engineering Services LSC
Firm:	HNTB of North Carolina, PC, Raleigh, NC
Maximum Engineering Fee:	\$3,000,000.00
DBE/WBE/SPSF Utilization:	CH Engineering, PLLC \$150,000.00 5%

### **Transit**

#### **Public Transportation Division**

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the projects. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. These are for information only.

#### **STATEWIDE**

Description of work:	2013 Public Transportation LSC
Firm:	Atkins North America, Inc., Raleigh, NC
Original Engineering Fee:	\$500,000.00
Supplemental Fee:	\$ 0.00 6 month time extension only
SPSF Utilization:	0%

Description of Work:	2013 Public Transportation LSC
Firm:	KFH Group, Incorporated, Bethesda, Maryland
Original Engineering Fee:	\$500,000.00
Supplemental Fee:	\$100,000.00 and 6 month time extension
DBE/WBE/SPSF Utilization:	100%

### **Turnpike Authority**

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

#### **DIVISION 1**

Project:	34470.1.TA1 (R-2576) Currituck County Mid-Currituck Bridge from Coinjock to Corolla
Scope of Work:	Project development, environmental, and engineering services
Estimated Construction Cost:	\$414,698,000.00
Firm:	Parsons Brinckerhoff, Inc., Raleigh, NC

Original Engineering Fee:	\$2,600,000.00
Previous Supplemental Fee:	\$4,427,300.00
Supplemental Fee:	\$ 250,000.00 and 16-month time extension
Supplemental Work:	Additional project development, environmental, and engineering services
SPSF Utilization:	0%

### **State Asset Management**

#### **Pavement Management**

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the projects. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. These are for information only.

#### **STATEWIDE**

Project:	Quality Assurance for High Speed Data Collection and Processing
Scope of Work:	Sample, verify, and report on the quality of pavement distress data collected as part of the High Speed Data Collection and Processing
Firm:	Morian Properties, LLC, Conneaut Lake, Pennsylvania
Original Engineering Fee:	\$300,000.00
Supplemental Fee:	\$300,000.00
SPSF Utilization:	100%

Description of Work:	High Speed Data Collection of Interstate and Primary Pavements
Firm:	Pathway Services Inc., Tulsa, Oklahoma
Original Engineering Fee:	\$2,100,000.00
Supplemental Fee:	\$2,100,000.00
SPSF Utilization:	0%

#### **Management Systems and Assessments**

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the projects. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. These are for information only.

#### **STATEWIDE**

Description of Work:	2013 Maintenance Condition Assessment Surveys Contract
Firm:	Volkert, Inc., Raleigh, NC
Original Engineering Fee:	\$250,000.00

Previous Supplemental Fee:	\$850,000.00
Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	0%

Description of Work:	2013 Maintenance Condition Assessment Surveys Contract
Firm:	Wetherill Engineering, Inc., Raleigh, NC
Original Engineering Fee:	\$500,000.00
Previous Supplemental Fee:	\$1,740,000.00
Supplemental Fee:	\$1,000,000.00
DBE/WBE/SPSF Utilization:	100%

Description of Work:	2013 Maintenance Condition Assessment Surveys Contract
Firm:	SEPI Engineering and Construction, Inc., Raleigh, NC
Original Engineering Fee:	\$ 150,000.00
Previous Supplemental Fee:	\$ 580,000.00
Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	0%

### Chief Engineer

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Divisions 1, 2, 3, 4, and 6 Planning and Design Limited Services on an as needed basis for various federal-aid and state funded projects to support Divisions 1, 2, 3, 4, and 6. These contracts will expire two (2) years, with an optional one (1) year extension possible, after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. These are for information only.

### Divisions 1-4, and 6

Description of Work:	Divisions 1, 2, 3, 4, and 6 Planning and Design Limited Services
Firm:	Atkins North America, Inc., Raleigh, NC
Maximum Engineering Fee:	\$3,000,000.00
SPSF Utilization:	Alpha & Omega Group, PC    \$150,000.00 5%
SPSF Utilization:	Coastal Carolina Research, Inc. \$60,000.00 2%
DBE/WBE/SPSF Utilization:	CH Engineering, PLLC    \$210,000.00 7%
SPSF Utilization:	Clearbox Forecast Group, PLLC \$120,000.00 4%
DBE/WBE/SPSF Utilization:	Ecological Engineering, LLP    \$60,000.00 2%

SPSF Utilization:	Falcon Engineering, Inc. \$150,000.00 5%
DBE/WBE/SPSF Utilization:	Planning Communities, LLC \$60,000.00 2%
Description of Work:	Divisions 1, 2, 3, 4, and 6 Planning and Design Limited Services
Firm:	CDM Smith, Inc., Raleigh, NC
Maximum Engineering Fee:	\$3,000,000.00
SPSF Utilization:	Carolina Land Acquisitions, Inc. \$30,000.00 1%
SPSF Utilization:	Environmental Services, Inc. \$90,000.00 3%
SPSF Utilization:	So-Deep US, PC \$90,000.00 3%
DBE/MBE/SPSF Utilization:	Simpson Engineers & Associates, PC \$90,000.00 3%
DBE/WBE/SPSF Utilization:	Morton & Morton Design Services, PLLC \$30,000.00 1%
SPSF Utilization:	Summit Design and Engineering Services, PLLC \$450,000.00 15%
DBE/SPSF Utilization:	MI Engineering, PLLC \$150,000.00 5%
Description of Work:	Divisions 1, 2, 3, 4, and 6 Planning and Design Limited Services
Firm:	HDR Engineering, Inc. of the Carolinas, Raleigh, NC
Maximum Engineering Fee:	\$3,000,000.00
SPSF Utilization:	Hinde Engineering, Inc. \$150,000.00 5%
SPSF Utilization:	Joyner Keeny, PLLC \$60,000.00 2%
SPSF Utilization:	Patriot Transportation Engineering, PLLC \$120,000.00 4%
DBE/WBE/SPSF Utilization:	Planning Communities, LLC \$90,000.00 3%
SPSF Utilization:	Ramey Kemp & Associates, Inc. \$150,000.00 5%
Description of Work:	Divisions 1, 2, 3, 4, and 6 Planning and Design Limited Services
Firm:	Hatch Mott MacDonald I&E, LLC, Fuquay-

Maximum Engineering Fee:	Varina, NC \$3,000,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering, Inc. \$90,000.00 3%
DBE/MBE/SPSF Utilization:	Mekuria Engineering, Inc.   \$30,000.00 1%
DBE/WBE/SPSF Utilization:	Dovetail Cultural Resource Group, Inc. \$30,000.00 1%
SPSF Utilization:	Falcon Engineering, Inc.   \$60,000.00 2%
DBE/MBE/SPSF Utilization:	Simpson Engineers & Associates, PC \$150,000.00 5%
Description of Work:	Divisions 1, 2, 3, 4, and 6 Planning and Design Limited Services
Firm:	HNTB of North Carolina, PC, Raleigh, NC
Maximum Engineering Fee:	\$3,000,000.00
SPSF Utilization:	Carolina Land Acquisitions, Inc. \$150,000.00 5%
SPSF Utilization:	Environmental Services, Inc. \$150,000.00 5%
DBE/MBE/SPSF Utilization:	MA Engineering Consultants, Inc. \$150,000.00 5%
DBE/SPSF Utilization:	MI Engineering, PLLC   \$150,000.00 5%
SPSF Utilization:	So-Deep US, PC   \$150,000.00 5%
Description of Work:	Divisions 1, 2, 3, 4, and 6 Planning and Design Limited Services
Firm:	Kimley-Horn & Associates, Inc., Cary, NC
Maximum Engineering Fee:	\$3,000,000.00
DBE/WBE/SPSF Utilization:	CH Engineering, PLLC   \$240,000.00 8%
SPSF Utilization:	Catlin Engineers and Scientists, Inc. \$180,000.00 6%
SPSF Utilization:	Carolina Land Acquisitions, Inc. \$150,000.00 5%
DBE/MBE/SPSF Utilization:	Vistabution, LLC   \$150,000.00 5%
DBE/WBE/SPSF Utilization:	New South Associates, Inc.   \$60,000.00

2%

Description of Work: Divisions 1, 2, 3, 4, and 6 Planning and Design Limited Services  
Firm: H. W. Lochner, Inc., Raleigh, NC  
Maximum Engineering Fee: \$3,000,000.00  
SPSF Utilization: Coastal Carolina Research, Inc.  
\$30,000.00  
1%  
DBE/WBE/SPSF Utilization: CH Engineering, PLLC \$150,000.00  
5%  
DBE/WBE/SPSF Utilization: Ecological Engineering, LLP  
\$270,000.00  
9%  
SPSF Utilization: Falcon Engineering, Inc. \$150,000.00  
5%  
DBE/MBE/SPSF Utilization: Mekuria Engineering, Inc. \$30,000.00  
1%  
DBE/MBE/SPSF Utilization: Simpson Engineers & Associates, PC  
\$120,000.00  
4%  
SPSF Utilization: So-Deep US, PC \$120,000.00  
4%  
SPSF Utilization: Sungate Design Group, PA \$150,000.00  
5%

Description of Work: Divisions 1, 2, 3, 4, and 6 Planning and Design Limited Services  
Firm: The Louis Berger Group, Inc., Raleigh, NC  
Maximum Engineering Fee: \$3,000,000.00  
DBE/MBE/SPSF Utilization: Accelerate Engineering, PLLC  
\$60,000.00  
2%  
SPSF Utilization: American Engineering Associates  
Southeast, PA \$120,000.00  
4%  
DBE/WBE/SPSF Utilization: CH Engineering, PLLC \$150,000.00  
5%  
DBE/MBE/SPSF Utilization: Mekuria Engineering, Inc. \$60,000.00  
2%  
DBE/SPSF Utilization: MI Engineering, PLLC \$180,000.00  
6%  
DBE/WBE/SPSF Utilization: Planning Communities, LLC \$90,000.00  
3%  
SPSF Utilization: Sungate Design Group, PA \$240,000.00  
8%

Description of Work: Divisions 1, 2, 3, 4, and 6 Planning and Design Limited Services

Firm:	Michael Baker Engineering, Inc., Cary, NC
Maximum Engineering Fee:	\$3,000,000.00
SPSF Utilization:	Sungate Design Group, PA \$450,000.00 15%
SPSF Utilization:	Hinde Engineering, Inc. \$60,000.00 2%
SPSF Utilization:	Ramey Kemp & Associates, Inc. \$60,000.00 2%
SPSF Utilization:	Southeastern Right of Way, LLC \$60,000.00 2%
DBE/WBE/SPSF Utilization:	Dovetail Cultural Resource Group, Inc. \$60,000.00 2%
Description of Work:	Divisions 1, 2, 3, 4, and 6 Planning and Design Limited Services
Firm:	Mulkey Engineers & Consultants, Inc., Raleigh, NC
Maximum Engineering Fee:	\$3,000,000.00
DBE/WBE/SPSF Utilization:	100%
Description of Work:	Divisions 1, 2, 3, 4, and 6 Planning and Design Limited Services
Firm:	Parsons Transportation Group, Raleigh, NC
Maximum Engineering Fee:	\$3,000,000.00
SPSF Utilization:	Sungate Design Group, PA \$150,000.00 5%
DBE/WBE/SPSF Utilization:	Three Oaks Engineering, Inc. \$210,000.00 7%
SPSF Utilization:	So-Deep US, PC \$150,000.00 5%
SPSF Utilization:	Hinde Engineering, Inc. \$120,000.00 4%
DBE/WBE/SPSF Utilization:	New South Associates, Inc. \$60,000.00 2%
Description of Work:	Divisions 1, 2, 3, 4, and 6 Planning and Design Limited Services
Firm:	Rummel, Klepper & Kahl, LLP, Raleigh, NC
Maximum Engineering Fee:	\$3,000,000.00
SPSF Utilization:	Falcon Engineering, Inc. \$120,000.00 4%
SPSF Utilization:	Ramey Kemp & Associates, Inc. \$30,000.00

DBE/WBE/SPSF Utilization: 1%  
 New South Associates, Inc. \$30,000.00  
 DBE/MBE/SPSF Utilization: 1%  
 MM/I and Associates, LLC \$30,000.00  
 DBE/WBE/SPSF Utilization: 1%  
 CH Engineering, PLLC \$60,000.00  
 2%

Description of Work: Divisions 1, 2, 3, 4, and 6 Planning and Design Limited Services  
 Firm: RS&H Architects-Engineers-Planners, Inc., Charlotte, NC  
 Maximum Engineering Fee: \$3,000,000.00  
 SPSF Utilization: Carolina Ecosystems, Inc. \$75,000.00  
 2.5%  
 DBE/WBE/SPSF Utilization: Planning Communities, LLC \$150,000.00  
 5%  
 SPSF Utilization: So-Deep US, PC \$75,000.00  
 2.5%  
 SPSF Utilization: Coastal Carolina Research, Inc. \$60,000.00  
 2%

Description of Work: Divisions 1, 2, 3, 4, and 6 Planning and Design Limited Services  
 Firm: SEPI Engineering & Construction, Inc., Raleigh, NC  
 Maximum Engineering Fee: \$3,000,000.00  
 DBE/MBE/SPSF Utilization: Neighborhood Solutions, LLC \$60,000.00  
 2%

Description of Work: Divisions 1, 2, 3, 4, and 6 Planning and Design Limited Services  
 Firm: Stantec Consulting Services, Inc., Raleigh, NC  
 Maximum Engineering Fee: \$3,000,000.00  
 SPSF Utilization: Falcon Engineering, Inc. \$60,000.00  
 2%  
 SPSF Utilization: Patriot Transportation Engineering, PLLC \$30,000.00  
 1%  
 DBE/WBE/SPSF Utilization: Anne Morris and Associates, LLC \$30,000.00  
 1%  
 SPSF Utilization: So-Deep US, PC \$60,000.00  
 2%  
 DBE/MBE/SPSF Utilization: Mekuria Engineering, Inc. \$30,000.00

DBE/WBE/SPSF Utilization:	1% Wetherill Engineering, Inc. \$60,000.00
DBE/SPSF Utilization:	2% MI Engineering, PLLC \$60,000.00
	2%
Description of Work:	Divisions 1, 2, 3, 4, and 6 Planning and Design Limited Services
Firm:	STV Engineers, Inc., Charlotte, NC
Maximum Engineering Fee:	\$3,000,000.00
DBE/WBE/SPSF Utilization:	Mulkey Engineers & Consultants
	\$600,000.00
	20%
SPSF Utilization:	Falcon Engineering, Inc. \$150,000.00
	5%
Description of Work:	Divisions 1, 2, 3, 4, and 6 Planning and Design Limited Services
Firm:	Summit Design and Engineering Services, PLLC, Hillsborough, NC
Maximum Engineering Fee:	\$3,000,000.00
SPSF Utilization:	100%
Description of Work:	Divisions 1, 2, 3, 4, and 6 Planning and Design Limited Services
Firm:	TGS Engineers, Inc., Shelby, NC
Maximum Engineering Fee:	\$3,000,000.00
SPSF Utilization:	100%
Description of Work:	Divisions 1, 2, 3, 4, and 6 Planning and Design Limited Services
Firm:	VHB Engineering NC, PC, Watertown, Massachusetts
Maximum Engineering Fee:	\$3,000,000.00
SPSF Utilization:	Coastal Carolina Research, Inc.
	\$30,000.00
	1%
SPSF Utilization:	Falcon Engineering, Inc. \$90,000.00
	3%
DBE/SPSF Utilization:	MI Engineering, PLLC \$150,000.00
	5%
DBE/WBE/SPSF Utilization:	Mulkey Engineers & Consultants
	\$180,000.00
	6%
SPSF Utilization:	So-Deep US, PC \$60,000.00
	2%
SPSF Utilization:	Sungate Design Group, PA \$150,000.00
	5%
SPSF Utilization:	TGS Engineers, Inc. \$180,000.00

6%

Description of Work: Divisions 1, 2, 3, 4, and 6 Planning and Design Limited Services  
 Firm: Wetherill Engineering, Inc., Raleigh, NC  
 Maximum Engineering Fee: \$3,000,000.00  
 DBE/WBE/SPSF Utilization: 100%

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

**DIVISIONS 10-14**

Description of Work: 2012-2014 Division's LSA  
 Firm: Michael Baker Engineering, Inc., Cary, NC  
 Original Engineering Fee: \$2,000,000.00  
 Supplemental Fee: \$ 500,000.00  
 DBE/SPSF Utilization: MI Engineering, PLLC \$75,000.00  
 15%  
 DBE/WBE/SPSF Utilization: Three Oaks Engineering, Inc.  
 \$10,000.00  
 2%  
 DBE/WBE/SPSF Utilization: Dovetail Cultural Resource Group, Inc.  
 \$10,000.00  
 2%

**Approval - Secondary Road Improvement Projects (Highway and Trust Funds)**

The Board concurred with the staff recommendations and delegated authority to the Secretary to award the following:

County	SR No./ Road Name	Description	Amount
Craven Div. 2	SR 1100 Catfish Lake Road	GDB&P. WBS 2C.025080	\$25,000.00
Jones Div. 2	SR 1105 Catfish Lake Road	GDB&P. WBS 2C.052043	\$12,000.00
Rowan Div. 9	SR 1500 Camp Road	Widen and Pave. Increase Funds. WBS 9C.080117	\$150,000.00
Rowan Div. 9	SR 1753 Centenary Church Road	Widen and Pave. Increase Funds. WBS 9C.080118	\$400,000.00
Haywood	SR 1506	GDB&P.	\$5,000.00

Div. 14 James Chapel WBS 14C.044181  
Road

**Closings**  
**Division**

County	WBS Element	Road Number / Name	Amount
Div. 11 Ashe	11C.005150	GDB&P. SR 1560, Martin Gambill Road. Increase and Close.	\$1,987.65

**Deletions**  
**County**

SR No.	Reason	Amount
Rowan Div. 9 SR 1560 Cedar Springs Road	Grade, Drain and Widen. Funds Used on Higher Priority Projects. WBS 9C.080124	-\$250,000.00
Rowan Div. 9 SR 1948 Potneck Road	Grade, Drain and Widen. Funds Used on Higher Priority Projects. WBS 9C.080126	-\$300,000.00

**March 2016 Item E Summary:**

<b>5</b>	<b>Projects to Increase Funds</b>	<b>Amount:</b>	<b>\$592,000.00</b>
<b>1</b>	<b>Projects to Increase and Close</b>	<b>Amount:</b>	<b>\$1,987.65</b>
<b>2</b>	<b>Projects to Delete</b>	<b>Amount:</b>	<b>-\$550,000.00</b>

**Approval – Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development**

The Board concurred with the staff recommendations and delegated authority to the Secretary to award the following:

County	Description	Type	Amount
Div 1 Martin	Install future interstate signage along US-64 and US-17	Small Construction	\$15,000.00
	WBS 44733	<u>TOTAL</u>	<u>\$15,000.00</u>
Div 2 Division-wide	Install future interstate signage along US-70 throughout the Division	Small Construction	\$30,000.00
	WBS 49023	<u>TOTAL</u>	<u>\$30,000.00</u>
Div 4 Nash	WBS 75011 was established (04/13) to construct approximately 1 mile of new sidewalk along the south side of US-64 Bus (Washington St) and Eastern Ave - work will consist of sidewalk, culvert extensions, and curb and gutter Increase funds	Contingency	\$85,000.00
		<u>TOTAL</u>	<u>\$85,000.00</u>

Div 7 Alamance	Town of Haw River – 3607.3.08 was established (08/11) for widening, curb & gutter, and construction of sidewalk along NC-49 (Main St) between Lang and Stone St Increase funds	Small Construction	\$75,000.00
		<u>TOTAL</u>	<u>\$75,000.00</u>
Div 8 Lee	Widen median at Grace Baptist Church in Tramway	Small Construction	\$25,000.00
	WBS 44736	<u>TOTAL</u>	<u>\$25,000.00</u>
Div 8 Richmond	Construction of turn lanes for new Enviva Biomass Plant along NC-177	Econ Development	\$228,000.00
	WBS 44741	<u>TOTAL</u>	<u>\$228,000.00</u>
Div 11 Alleghany	WBS 44182 was established (6/14) for the installation of approximately 1625 feet of guardrail and end units on NC-93 and NC-113 at four locations Increase & close	Small Construction	\$3,900.17
		<u>TOTAL</u>	<u>\$3,900.17</u>
Div 11 Watauga	Construct and pave a driveway to the new Watauga County Emergency Response Base at the intersection of US-321 and SR 1310 (Willowdale Church Rd) WBS 44737	Public Access	\$25,000.00
		<u>TOTAL</u>	<u>\$25,000.00</u>
Div 11 Watauga	Install approximately 750 ft of steel beam guardrail on SR 1552 (Shulls Mill Rd)	Small Construction	\$25,000.00
	WBS 44740	<u>TOTAL</u>	<u>\$25,000.00</u>
Div 14 Jackson	Install intersection warning flashers on US-441 at US-23 Bus / SR 1514 (Haywood Rd)	Small Construction	\$22,500.00
	WBS 44738	<u>TOTAL</u>	<u>\$22,500.00</u>
Div 19 Statewide	Install security cameras in each of the 56 Rest Area restroom lobbies throughout the state	Contingency	\$150,000.00
	WBS 44739.3.1	<u>TOTAL</u>	<u>\$150,000.00</u>

**Deletion:**

Div 7, Rockingham – WBS 3607.3.12 was established (07/12) to construct curb & gutter and sidewalks and install electrical conduit and boxes for future street lighting on SR 3005 (Morgan Rd); funding needs from bid opening exceeded planned scope

<b>Summary:</b>	<b>Number of Projects</b>	<b>11</b>
	<b>Number of Divisions</b>	<b>8</b>
	<b>Small Construction Commitment</b>	<b>\$196,400.17</b>
	<b>Public Access Commitment</b>	<b>\$25,000.00</b>

<b>Contingency Commitment</b>	<b>\$235,000.00</b>
<b>Economic Development</b>	<b>\$228,000.00</b>
<b>TOTAL</b>	<b>\$684,400.17</b>

**Approval – Specific Spot Safety Improvement Projects**

The Board concurred with the staff recommendations and delegated authority to the Secretary to award the following:

<b>Town/ County Division PROJ. CATEGORY</b>	<b>Project Description</b>	<b>Estimated Cost</b>
Statewide SS-4915C	WBS 44739.3.1 Initial construction funds are needed to add security cameras to rest areas in rest room lobbies to enhance public safety.	\$150,000.00
Bertie Co. Div. 1 SS-4901AT	WBS 44616.3.1 US 13/17 Bypass at SR 1100 (Grabtown Road). Initial construction funds are needed for traffic signal revisions. File 01-15-37636C	\$13,500.00
Bertie Co. Div. 1 SS-4901AU	WBS 44617.3.1 US 17 at NC 45. Initial construction funds are needed for traffic signal revisions to provide a Dynamic Red Extension system. File 01-15-37634C	\$18,000.00
Greene/ Pitt Cos. Div. 2 SS-4902CC	WBS 44619.3.1 NC 903 between US 13/258 in Greene County and 415 feet south of SR 1114 (Roundtree Road) in Pitt County. Initial construction funds are needed for pavement marking installation. File 02-15-34994C	\$18,900.00
Pitt Co. Div. 2 SS-4902CB	WBS 44618.3.1 NC 903 from SR 1114 (Roundtree Road) to NC 11. Initial construction funds are needed for widening, resurfacing, and pavement marking installation. File 02-15-37502C	\$180,000.00
Brunswick Co. Div. 3 SS-4903CE	WBS 44620.2.1 NC 130 (Whiteville Road) and SR 1321 (Longwood Road)/ SR 1330 (Waccamaw School Road). Initial right of way and utilities funds are needed for intersection improvements. File 03-15-11810R	\$22,500.00
Brunswick Co. Div. 3 SS-4903CE	WBS 44620.3.1 NC 130 (Whiteville Road) and SR 1321 (Longwood Road)/ SR 1330 (Waccamaw School Road). Initial construction funds are needed for intersection improvements. File 03-15-11810C	\$292,500.00

Brunswick Co. Div. 3 SS-4903CF	WBS 44621.3.1 US 17. Initial construction funds are needed for warning flasher revisions. File 03-15-35680C	\$7,425.00
Sampson Co. Div. 3 SS-4903CG	WBS 44622.3.1 SR 1308 (Boone Road) approximately 0.2 mile south of SR 1316 (Murphy Road). Initial construction funds are needed for guardrail installation. File 03-15-35682C	\$11,790.00
Sampson Co. Div. 3 SS-4903CH	WBS 44623.3.1 US 701 (Hobbton Highway) just north of SR 1724 (Kenan Weeks Road). Initial construction funds are needed for ditch improvements. File 03-15-37468C	\$20,295.00
Halifax Co. Div. 4 SS-4904DO	WBS 44626.3.1 NC 4 between 0.40 mile north of SR 1308 (Stansbury Road) and 2.0 miles south of SR 1301 (Ferguson Street). Initial construction funds are needed for roadside improvements. File 04-15-36879C	\$13,500.00
Johnston Co. Div. 4 SS-4904DN	WBS 44624.3.1 NC 96 at SR 1938 (Little Devine Road). Initial construction funds are needed for all way stop installation and overhead flasher revisions. File 04-15-35517C	\$45,000.00
Johnston Co. Div. 4 SS-4904DP	WBS 44627.3.1 NC 42 at NC 96. Initial construction funds are needed for roadside and sight distance improvements and flasher revisions. File 04-15-36992C	\$162,000.00
Franklin Co. Div. 5 SS-4905DC	WBS 44629.3.1 SR 1100 (Tarboro Road) at SR 1106 (Moore's Pond Road). Initial construction funds are needed for all way stop installation. File 05-15-8078C	\$9,000.00
Raleigh/ Wake Co. Div. 5 SS-4905DB	WBS 44628.3.1 SR 2204/2286 (Skycrest Drive) at SR 2286 (Trawick Road). Initial construction funds are needed for traffic signal revisions. File 05-15-8056C	\$13,500.00
Wake Co. Div. 5 SS-4905DD	WBS 44630.3.1 SR 1119 (Buckhorn Duncan Road) from SR 1116 (Cass Holt Road) to SR 1123 (Duncan Cook Road). Initial construction funds are needed for signing, pavement markings, and shoulder improvements. File 05-15-8083C	\$18,000.00

Raleigh/ Wake Co. Div. 5 SS-4905DE	WBS 44631.3.1 US 70/US 401 (South Saunders Street) at Illeagnes Rd and Pecan Road/Carolina Pines Avenue. Initial construction funds are needed for traffic signal revisions. File 05-15-8057C	\$50,400.00
Wake Co. Div. 5 SS-4905DF	WBS 44632.2.1 I-495/US 64 at I-540 Westbound. Initial right of way and utilities funds are needed for widening improvements. File 05-15-8128R	\$4,500.00
Wake Co. Div. 5 SS-4905DF	WBS 44632.3.1 I-495/US 64 at I-540 Westbound. Initial construction funds are needed for widening improvements. File 05-15-8128C	\$306,000.00
Apex/ Wake Co. Div. 5 SS-4905DG	WBS 44633.3.1 SR 1157 (James Street) at SR 1158 (Hughes Street). Initial construction funds are needed for all way stop installation. File 05-15-8079C	\$4,500.00
Spring Lake/ Cumberland Co. Div. 6 SS-4906CJ	WBS 44698.3.1 NC 24-87 (Bragg Boulevard) at SR 1451 (Manchester Road). Initial construction funds are needed for intersection improvements. File 06-15-37826C	\$22,500.00
Cumberland Co. Div. 6 SS-4906CL	WBS 44700.2.1 NC 87 at SR 2220 (Tom Starling Road). Initial right of way and utilities funds are needed for signing improvements and traffic signal revisions to provide a Dynamic Red Extension system. File 06-15-37961R	\$1,800.00
Cumberland Co. Div. 6 SS-4906CL	WBS 44700.3.1 NC 87 at SR 2220 (Tom Starling Road). Initial construction funds are needed for signing improvements and traffic signal revisions to provide a Dynamic Red Extension system. File 06-15-37961C	\$45,000.00
Cumberland Co. Div. 6 SS-4906CM	WBS 44701.3.1 SR 1831 (Baywood Road) at SR 1832 (Murphy Road). Initial construction funds are needed for all way stop installation. File 06-15-37906C	\$7,200.00
Harnett Co. Div. 6 SS-4906CK	WBS 44699.3.1 SR 1120 (Overhills Road) approximately 0.3 mile south of SR 1144 (Bill Shaw Road). Initial construction funds are needed for curve improvements including widening and installation of rumble strips, rumble stripes, and chevrons. File 06-15-37966C	\$83,700.00
Harnett Co. Div. 6	WBS 44699.2.1 SR 1120 (Overhills Road) approximately 0.3 mile south of	\$1,800.00

SS-4906CK	SR 1144 (Bill Shaw Road). Initial right of way and utilities funds are needed for curve improvements including widening and installation of rumble strips, rumble stripes, and chevrons. File 06-15-37966R	
Greensboro/ Guilford Co. Div. 7 SS-4907BM	WBS 44712.3.1 US 220 (Battleground Avenue) at Mill Street/Battleground Court. Initial construction funds are needed for traffic signal revisions. File 07-15-006C	\$4,050.00
Greensboro/ Guilford Co. Div. 7 SS-4907BO	WBS 44714.3.1 SR 2085 (Joseph M. Bryan Boulevard) eastbound on/off ramps at SR 2136 (Fleming Road). Initial construction funds are needed for traffic signal installation. File 07-15-060C	\$60,300.00
Orange Co. Div. 7 SS-4907BN	WBS 44713.2.1 NC 54 at SR 1102 (Dodsons Cross Road)/SR 1951 (Butler Road) west of Carrboro. Initial right of way and utilities funds are needed for traffic signal installation. File 07-15-864R	\$45,000.00
Orange Co. Div. 7 SS-4907BN	WBS 44713.3.1 NC 54 at SR 1102 (Dodsons Cross Road)/SR 1951 (Butler Road) west of Carrboro. Initial construction funds are needed for traffic signal installation. File 07-15-864C	\$67,500.00
Hoke Co. Div. 8 SS-4908BA	WBS 44716.3.1 SR 1409 (Johnson Mill Road) at SR 1411/SR 1412 (Parkers Church Road). Initial construction funds are needed for all way stop installation. File 08-15-8059C	\$6,750.00
Chatham Co. Div. 8 SS-4908AM	WBS 44195.3.1 NC 751 at SR 1733 (New Hope Church Road). \$189,200.00 in construction funds has previously been approved for turn lane construction. Additional funds are needed due to an increase in construction costs. File 08-14-8130-2	\$80,800.00
Randolph Co. Div. 8 SS-4908AO	WBS 44272.2.1 US 311 at 1954 (Bowman Avenue)/SR 1511 (Heath Dairy Road). \$51,104.26 in right of way and utilities funds has previously been approved for left turn lane construction. Additional funds are needed due to an increase in right of way and utilities costs. File 08-13-7140-2	\$70,000.00
Randolph Co. Div. 8 SS-4908AO	WBS 44272.3.1 US 311 at 1954 (Bowman Avenue)/SR 1511 (Heath Dairy Road). \$216,000.00 in construction funds has previously been	\$140,000.00

approved for left turn lane construction. Additional funds are needed due to an increase in construction costs.  
File 08-13-7140-1

Rockingham/ Richmond Co. Div. 8 SS-4908AZ	WBS 44715.3.1 US 74 Business (Broad Avenue) at US 220 and SR 1650 (Long Drive). Initial construction funds are needed for traffic signal revisions. File 08-15-8058C	\$22,500.00
Rowan Co. Div. 9 SS-4909BN	WBS 44717.3.1 NC 150 at SR 1547 (Graham Road/Caldwell Road). Initial construction funds are needed for signing and flasher installation. File 09-15-012C	\$51,300.00
Weddington/ Union Co. Div. 10 SS-4910CA	WBS 44718.3.1 SR 1344 (Weddington-Matthews Road) between SR 1345 (Tilly Morris Road) and the Mecklenburg County Line. Initial construction funds are needed for curve improvements. File 10-15-238C	\$139,500.00
Wesley Chapel/ Union Co. Div. 10 SS-4910CC	WBS 44720.2.1 SR 1315 (New Town Road) at SR 1321 (Cuthbertson Road) in Wesley Chapel; SR 1315 (New Town Road) at SR 1329 (Billy Howie Road) in Wesley Chapel; and SR 1315 (New Town Road) at SR 1162 (Potter Road) near Wesley Chapel. Initial right of way and utilities funds are needed for turn lane construction, signal revisions, and all way stop installations. File 10-15-237R	\$90,000.00
Wesley Chapel/ Union Co. Div. 10 SS-4910CC	WBS 44720.3.1 SR 1315 (New Town Road) at SR 1321 (Cuthbertson Road) in Wesley Chapel; SR 1315 (New Town Road) at SR 1329 (Billy Howie Road) in Wesley Chapel; and SR 1315 (New Town Road) at SR 1162 (Potter Road) near Wesley Chapel. Initial construction funds are needed for turn lane construction, signal revisions, and all way stop installations. File 10-15-237C	\$8,100.00
Boone/ Watauga Co. Div. 11 SS-4911AJ	WBS 44723.2.1 NC 105 at State Farm Road. Initial right of way and utilities funds are needed for traffic signal revisions. File 11-15-207R	\$900.00
Boone/ Watauga Co. Div. 11 SS-4911AJ	WBS 44723.3.1 NC 105 at State Farm Road. Initial construction funds are needed for traffic signal revisions. File 11-15-207C	\$27,900.00
Hickory/ Catawba Co. Div. 12	WBS 44546.3.1 NC 127 at 1st Ave. NE. \$30,000.00 in construction funds has previously been approved for traffic signal revisions. Additional	\$23,000.00

SS-4912BM	funds are needed due to an increase in construction costs. File 12-15-202-1	
Mount Holly/ Gaston Co. Div. 12 SS-4912BT	WBS 44726.2.1 NC 27 at culvert # 350020. Initial right of way and utilities funds are needed for guardrail installation. File 12-15-210R	\$900.00
Mount Holly/ Gaston Co. Div. 12 SS-4912BT	WBS 44726.3.1 NC 27 at culvert # 350020. Initial construction funds are needed for guardrail installation. File 12-15-210C	\$22,500.00
Gastonia/ Gaston Co. Div. 12 SS-4912BU	WBS 44727.3.1 US 29/74 (Franklin Boulevard) between SR 1136 (Myrtle School Road) and US 321 Southbound. US 29/74 (Franklin Boulevard) between NC 274 and Thomas Street/Belvedere.) Initial construction funds are needed for roadway improvements. File 12-15-212C	\$243,000.00
Gastonia/ Gaston Co. Div. 12 SS-4912BU	WBS 44727.2.1 US 29/74 (Franklin Boulevard) between SR 1136 (Myrtle School Road) and US 321 Southbound. US 29/74 (Franklin Boulevard) between NC 274 and Thomas Street/Belvedere.) Initial right of way and utilities funds are needed for roadway improvements. File 12-15-212R	\$45,000.00
Mooresville/ Iredell Co. Div. 12 SS-4912BS	WBS 44724.3.1 US 21 at SR 1100 (Brawley School Road). Initial construction funds are needed for traffic signal revisions. File 12-15-209C	\$18,000.00
Buncombe Co. Div. 13 SS-4913CC	WBS 44728.2.1 SR 1740 (New Stock Road) from US 25-70 to SR 1741 near Weaverville. Initial right of way and utilities funds are needed for guardrail installation. File 13-15-210R	\$9,000.00
Buncombe Co. Div. 13 SS-4913CC	WBS 44728.3.1 SR 1740 (New Stock Road) from US 25-70 to SR 1741 near Weaverville. Initial construction funds are needed for guardrail installation. File 13-15-210C	\$211,500.00
Cherokee Co. Div. 14 SS-4914CK	WBS 44731.2.1 US 19-74-129 approximately 0.2 mile south of SR 1501 near Topton. Initial right of way and utilities funds are needed for guardrail installation and drainage improvements. File 14-16-200R	\$9,000.00
Cherokee Co.	WBS 44731.3.1	\$90,000.00



New Hanover	51013	0.08	<b>Lantana Crossing Subdivision</b> Sturbridge Court	1/28/16
Onslow	51014	0.46	<b>Burton industrial Park</b> W. C. Jarman Drive	1/25/16
<b>Division 4</b> Johnston	51015	0.10	<b>Westfield Subdivision</b> Pedroia Drive	12/1/15
Johnston	51016	0.06	<b>Sandy Branch Plantation Subdivision</b> Creek Bend	12/8/15
<b>Division 5</b> Wake	51017	0.92 0.18 0.42 0.21 0.39 0.09 0.06	<b>Sutherland Subdivision</b> Territory Trail Northlake Court Lake Valley Drive Sundance Street Timberland Drive Cascade Court Coolbreeze Court	10/1/15
<b>Division 7</b> Guilford	51018	0.07 0.05 0.22	<b>Ravenwood Subdivision</b> Minden Court Minden Road Raven Glen Drive	1/7/16

**Road Additions:**

<b>County</b>	<b>Pet. No.</b>	<b>Length (Miles)</b>	<b>Description</b>	<b>Date of Report</b>
<b>Division 8</b> Richmond	51019	0.19	<b>Arlee Place Subdivision</b> Arlee Place	1/12/16
<b>Division 9</b> Davie	51020	0.10	<b>Sawgrass at Oak Valley Subdivision</b> Silverod Drive	2/3/16
Forsyth	51021	0.17	<b>Peppertree Subdivision</b> Peppertree Road, SR 3171 Ext.	1/26/16
<b>Division 10</b> Union	51022	0.31	<b>St. Johns Forest Subdivision</b> Manchineal Lane	9/19/15
Union	51023	0.28 0.44 0.51	<b>Copper Run Subdivision</b> Saddleridge Drive Huntcliff Drive Crofton Drive	11/3/15
Union	51024	0.18 0.63 0.45	<b>Hollister Subdivision</b> Tallow Tree Court Five Leaf Lane Caspian Drive	1/20/16

0.39 Hollister Estates Drive  
 0.06 Mandeville Court

**Division 12**

Catawba 51025 **Abernethy Park Subdivision** 1/25/16  
 0.12 Regents Park Drive  
 0.05 Kensington Park Court

**Division 14**

Henderson 51026 **Belmont Heights Subdivision** 10/16/15  
 0.05 Whirlaway Court

**Summary: Number of Roads Petitioned for Addition – 36  
 Number of Roads Petitioned for Abandonment – 0**

**Correction:**

Division 2 – Craven County, Petition 50988 was added for 1.00 miles. The correct length should be 0.10 miles.

**Approval – Public Transportation**

A motion was made by Board Member Perkins, seconded by Board Member Blount, to approve the following:

Highway Division	5310 Elderly & Disabled Program	Estimated Project Cost	
1	<b>17-ED-005 Albemarle Regional Health Services</b> will use the Operating funds to continue service that was funded by a 5310 grant that will expire on 06-30-2016. This grant will allow the system to continue providing transportation for elderly and disabled clients in a five county area so they can get to and from appointments, activities, and recreation and enjoy a high quality of life.	<b>Operating</b>	
		\$ 460,000	Total
		\$ 230,000	Federal
		\$ -	State
1	<b>17-ED-048 Dare County</b> will use the Operating funds to continue service that was funded by a 5310 grant that will expire on 06-30-2016. This grant will allow the system to continue providing transportation for elderly and disabled clients so they can get to and from appointments, activities, and recreation and enjoy a high quality of life.	<b>Operating</b>	
		\$ 100,000	Total
		\$ 50,000	Federal
		\$ -	State
1	<b>17-ED-067 Gates County</b> (dba Gates County Inter-Regional Transportation System, GITS) will use the operating funds to continue the curb-to-curb and thru-door services to assist their elderly and disabled clientele. This grant will allow the continuance of the program that was funded with a 5310 grant that will expire on 06-30-2016. The service area is for Gates county but some trips will be to neighboring counties and VA.	<b>Operating</b>	
		\$ 80,000	Total
		\$ 40,000	Federal
		\$ -	State
1	<b>17-ED-025 Hyde County Health Department</b> will use the Capital funds to continue service funded with a 5310 grant that will expire on 06-30-2016. The service provided will involve medical transportation for elderly and disabled clients of the Health Department. The service includes trips within Hyde County and to areas such as Greenville, Kinston, and other locations as needed.	<b>Capital</b>	
		\$ 40,000	Total
		\$ 32,000	Federal
		\$ 4,000	State
2	<b>17-ED-064 Pitt County Council on Aging</b> will use the funding for purchase of service to help reduce the current waiting list of over 210 needs-assessed individuals who meet the necessary criteria. The funding will allow enable the agency to service an additional 90 individuals not currently being served in Pitt County by providing transportation to individuals, in the rural and outlying areas of Pitt County.	<b>Capital</b>	
		\$ 130,000	Total
		\$ 104,000	Federal
		\$ 13,000	State
		\$ 13,000	Local

2	<b>17-ED-054 Carteret County</b> will offer additional trips to Elderly and Disabled residents for medical, social, recreational, and other purposes. This project will include extended hours of service in the evening, an additional deviated fixed route in the town of Newport, and continue a deviated fixed route in the towns of Morehead City and Beaufort. This will free up additional resources for outlying areas and create volunteer and employment opportunities with elderly and disabled trip destinations inside and outside of the county.	<b>Operating</b>	
		\$ 300,000	Total
		\$ 150,000	Federal
		\$ -	State
		\$ 150,000	Local
3	<b>17-ED-069 Pender Adult Services, Inc.</b> will use the funds to provide services to transport elderly and disabled.	<b>Operating</b>	
		\$ 150,000	Total
		\$ 75,000	Federal
		\$ -	State
		\$ 75,000	Local
3	<b>17-ED-012 Duplin County</b> will provide additional transportation to support the senior and disabled population of Duplin County. This funding will be used to provide increased transportation to dialysis and medical appointments in and out of Duplin County.	<b>Operating</b>	
		\$ 50,000	Total
		\$ 25,000	Federal
		\$ -	State
		\$ 25,000	Local
3	<b>17-ED-055 Onslow United Transit System</b> will use operating funds to provide ADA service that goes beyond the minimum guidelines for the fixed route system. The area will use 6 miles outside the required 3/4 of mile from the fixed route. Also, a portion of the service area for this project is the urbanized area of Jacksonville; therefore, these funds will provide service the residents that meet the criteria.	<b>Operating</b>	
		\$ 33,000	Total
		\$ 16,500	Federal
		\$ -	State
		\$ 16,500	Local
4	<b>17-ED-921 Johnston County Industries Inc.</b> Johnston County Industries will use the funds to provide services to expand transportation services in Johnston and Harnett Counties. These services enhance integration to community resources for persons with disabilities and increase employment transportation availability for individuals with disabilities to get to and from work in both counties during weekdays, nights and weekends.	<b>Operating</b>	
		\$ 160,000	Total
		\$ 80,000	Federal
		\$ -	State
		\$ 80,000	Local
4	<b>17-ED-039 Community and Senior Services of Johnston County-</b> will use the grant funding to provide operating functions for purchase of services	<b>Operating</b>	
		\$ 183,445	Total
		\$ 91,722	Federal
		\$ -	State
		\$ 91,723	Local
4	<b>17-ED-043 City of Rocky Mount</b> will use the Operating funds to continue providing extended service for the elderly and disabled as well as provide transportation beyond the normal services hours set for the general public. The Mobility Management funds to continue the current project which strives to empower seniors and persons with disabilities by incorporating a variety of mobility management techniques that allow them to use all the transportation options within Tar River Transit.	<b>Operating</b>	
		\$ 100,000	Total
		\$ 50,000	Federal
		\$ -	State
		\$ 50,000	Local
		<b>Mobility Management</b>	
		\$ 35,000	Total
		\$ 28,000	Federal
		\$ 3,500	State
		\$ 3,500	Local
5	<b>17-ED-909 Granville County Senior Services</b> will use the funds for continuing to purchase transportation services funded by a 5310 grant that will expire 6/30/16 for transportation services purchased from the Kerr Area Transit System on a public transit route within the city limits of Oxford that includes stops at senior apartment complexes, Senior Center, hospital, pharmacies, Department of Social Services, and grocery stores.	<b>Capital</b>	
		\$ 161,000	Total
		\$ 128,800	Federal
		\$ 16,100	State
		\$ 16,100	Local

5	<p><b>17-ED-910 Kerr-Tar Regional Council of Governments</b> will use the funds for continuing a Mobility Management Program and purchasing transportation from Kerr Area Transit System for seniors and disabled individuals in Franklin, Granville, Vance, Person, and Warren County to access medical appointments, human service agency visits, educational opportunities and employment opportunities by a 5310 Grant that will expire 6/30/16. The Mobility Manager will coordinate transportation services with human service organizations and other agencies that provide travel and trip planning, and support transportation with ride sharing and volunteer programs.</p>	<b>Capital</b>	
		\$ 300,000	Total
		\$ 240,000	Federal
		\$ 30,000	State
		\$ 30,000	Local
		<b>Mobility</b>	
		\$ 92,445	Total
		\$ 73,956	Federal
		\$ 9,244	State
		\$ 9,245	Local
7	<p><b>17-ED-088 Caswell County</b> will use funds to continue providing out-of-county medical transit services for elderly and disabled citizens. Services will be purchased from the Caswell County Area Transportation System and private providers in the county.</p>	<b>Capital</b>	
		\$ 15,000	Total
		\$ 12,000	Federal
		\$ 1,500	State
		\$ 1,500	Local
7	<p><b>17-ED-929 the City of Eden</b> will use funds to purchase transit services from Aging, Disabilities and Transportation Services of Rockingham County (ADTS), the community transportation system for seniors and individuals with disabilities in Rockingham County. These citizens utilize the deviated fixed route operating in Eden.</p>	<b>Capital</b>	
		\$ 131,250	Total
		\$ 105,000	Federal
		\$ 13,125	State
		\$ 13,125	Local
7	<p><b>17-ED-930 the City of Reidsville</b> will use funds to purchase transit services from Aging, Disabilities and Transportation Services of Rockingham County (ADTS), which is the community transportation system for seniors and individuals with disabilities in Rockingham County. Qualifying citizens use the deviated fixed route that operates in Reidsville.</p>	<b>Capital</b>	
		\$ 120,000	Total
		\$ 96,000	Federal
		\$ 12,000	State
		\$ 12,000	Local
7	<p><b>17-ED-049 Guilford County</b> (operating as Transportation and Management Services of Guilford) will continue to serve seniors who need transportation to nutrition sites and adult daycare centers. Additional trips for the elderly and disabled connect to rural areas of the county not connected to transportation services.</p>	<b>Operating</b>	
		\$ 202,000	Total
		\$ 101,000	Federal
		\$ -	State
		\$ 101,000	Local
7	<p><b>17-ED-931 the Town of Stoneville</b> will use the funds to purchase services from Aging, Disabilities and Transportation Services of Rockingham County (ADTS) which is the community transportation system for seniors and individuals with disabilities who ride on the deviated fixed route operating in Stoneville and Rockingham County.</p>	<b>Capital</b>	
		\$ 97,750	Total
		\$ 78,200	Federal
		\$ 9,775	State
		\$ 9,775	Local
7	<p><b>17-ED-041 Alamance County Transportation Authority</b> will use operating funds to continue providing service to the medical and non-medical elderly and disabled population of Alamance County. Capital funds are proposed to upgrade ACTA's fleet by replacing 3 vehicles that have met useful life and are used to provide transit services for citizens in the small urbanized and rural areas of the County. Additionally, these vehicles will be used to provide coordinated transit services for seniors and individuals with disabilities. The larger Operating funds will be used to support the expanded service that was launched in 2013 that continues to add new riders, using ROAP Elderly and Disabled and Dial-a-Ride funds as a match.</p>	<b>Operating</b>	
		\$ 120,053	Total
		\$ 60,026	Federal
		\$ -	State
		\$ 60,027	Local
		<b>Operating</b>	
		\$ 455,183	Total
		\$ 227,591	Federal
		\$ -	State
		\$ 227,592	Local

7	<b>17-ED-058 Aging, Disabilities and Transportation Services (ADTS)</b> of Rockingham County will use Capital funds to continue purchasing transportation services for developmentally disabled and seniors.	<b>Capital</b>	
		\$ 107,500	Total
		\$ 86,000	Federal
		\$ 10,750	State
		\$ 10,750	Local
7	<b>17-ED-026 Davidson County</b> will use the Capital funds to purchase direct transit service for the County's Senior Service clients. This service will expand the quantity and quality of transportation services offered to seniors in Davidson County. These funds will be managed by the Senior Services Department of the County and services will be purchased from the community transportation system and various private providers in the county.	<b>Capital</b>	
		\$ 250,000	Total
		\$ 200,000	Federal
		\$ 25,000	State
		\$ 25,000	Local
7	<b>17-ED-918 The Workshop of Davidson</b> will use Capital funds to continue purchasing transit services for developmentally disabled clients in Davidson County who require transportation to vocational training, employment, and compensatory educational opportunities. The services will be purchased from the Davidson County Transportation System.	<b>Capital</b>	
		\$ 160,000	Total
		\$ 128,000	Federal
		\$ 16,000	State
		\$ 16,000	Local
7	<b>17-ED-031 Yadkin Valley Economic Development District Inc.</b> (operating as YVEDDI) will continue to use Mobility funds to employ existing Mobility staff to manage the implementation of the One-Stop Call Center Management concept and a volunteer driver program. Operating funds will be used to provide transit services where, due to lack of funding, service is not provided or there are not enough trips available. The service areas for the project will be Davie, Stokes, Surry and Yadkin counties.	<b>Mobility Management</b>	
		\$ 44,933	Total
		\$ 35,946	Federal
		\$ 4,493	State
		\$ 4,494	Local
		<b>Operating</b>	
		\$ 124,000	Total
		\$ 62,000	Federal
		\$ -	State
		\$ 62,000	Local
8	<b>17-ED-923 Chatham County Council on Aging</b> will use the funds for continuing to purchase transportation services funded by a 5310 grant that will expire 6/30/16 for seniors and disabled individuals in Chatham County to access nutrition site senior centers, medical appointments, pharmacy, banking, legal, and grocery shopping through the Council on Aging's Congregate Transportation Program/Project Health Rides.	<b>Capital</b>	
		\$ 310,000	Total
		\$ 248,000	Federal
		\$ 31,000	State
		\$ 31,000	Local
8	<b>17-ED-050 Chatham Transit Network</b> will use the funds for continuing to operate transportation services funded by a 5310 grant that will expire 6/30/16 for seniors and disabled individuals in Chatham County. The operating funding will assist in funding transportation for the target population from outlying areas of the county that are otherwise cost prohibitive to serve.	<b>Operating</b>	
		\$ 110,000	Total
		\$ 55,000	Federal
		\$ -	State
		\$ 55,000	Local
8	<b>17-ED-061 Lee County</b> (operating as County of Lee Transit System) will use the funds to replace a vehicle previously funded with a 5310 Grant that has met useful life with a lift equipped 20' Light Transit Vehicle. This will enable COLTS to continue transit service for seniors and disabled individuals to elderly and disabled residences, medical appointments, shopping destinations, and social and recreational opportunities.	<b>Capital</b>	
		\$ 58,450	Total
		\$ 46,760	Federal
		\$ 5,845	State
		\$ 5,845	Local
8	<b>17-ED-922 The Stevens Center</b> will use the funds for continuing to operate Friday evening and Saturday transit service and purchasing transportation from the County of Lee Transit System to allow disabled individuals in Lee County to maintain evening and weekend employment and access shopping, social, and recreational opportunities. The Stevens Center has a 5310	<b>Capital</b>	
		\$ 65,530	Total
		\$ 52,424	Federal
		\$ 6,553	State

	Capital Grant for purchase of service that expires 6/30/16/ and a 5310 Operating Grant that expires 6/30/16. The operating funding is used for a part time after hours dispatcher and scheduler to allow disabled individuals to access the Friday evening and Saturday transit service.	\$ 6,553	Local
		<b>Operating</b>	
		\$ 26,689	Total
		\$ 13,344	Federal
		\$ -	State
		\$ 13,345	Local
10	<b>17-ED-936 Stanly County Senior Services</b> will use funding to purchase transportation services from the Stanly County Umbrella Service Agency (SCUSA) to restore senior trips that were cut due to budget cuts over the past two years. The proposed project will provide needed transportation services for seniors that are currently not being provided and add increased service to underserved parts of the county.	<b>Capital</b>	
		\$ 60,000	Total
		\$ 48,000	Federal
		\$ 6,000	State
		\$ 6,000	Local
11	<b>17-ED-086 Alleghany County</b> (operating as Alleghany In Motion) will use the funds to continue providing transportation services funded by a 5310 grant that will expire June 30, 2016. This funding provides seniors and disabled individuals with more opportunities for same day services and scheduled low cost transportation to places that meet their daily needs and other destinations including volunteer work, employment, and continuing education and incidental recreational activities within Alleghany County. (2820)	<b>Operating</b>	
		\$ 39,435	Total
		\$ 19,717	Federal
		\$ -	State
		\$ 19,718	Local
		<b>Capital</b>	
		\$ 58,500	Total
		\$ 46,800	Federal
		\$ 5,850	State
		\$ 5,850	Local
11	<b>17-ED-014 Ashe County Transportation Authority</b> will use the funds to continue providing transportation services for the targeted groups in Ashe County after their current 5310 project expires on June 30, 2016. These funds subsidize transportation services to the Adult Day Care and two currently established shuttle routes from two outlying communities in the county that rely on this service. Other demand response services for seniors and individuals with disabilities are also subsidized with these project funds. (2884)	<b>Operating</b>	
		\$ 41,000	Total
		\$ 20,500	Federal
		\$ -	State
		\$ 20,500	Local
11	<b>17-ED-935 Avery Association for Exceptional Citizens Inc.</b> will use the funds to purchase transportation services for adults with intellectual and developmental disabilities to Yellow Mountain Enterprises, a vocational program providing vocational and educational services Monday - Friday. (2879) <b>(Category B)</b>	<b>Capital</b>	
		\$ 43,000	Total
		\$ 34,400	Federal
		\$ 4,300	State
		\$ 4,300	Local
12	<b>17-ED-011 Anson County Council on Aging</b> requests funding to purchase transportation services from Anson County Transportation. The project will provide transportation services to seniors in Anson County.	<b>Capital</b>	
		\$ 50,000	Total
		\$ 40,000	Federal
		\$ 5,000	State
		\$ 5,000	Local
12	<b>17-ED-024 Iredell County</b> (operating as Iredell County Area Transportation System) will use the funds to continue a services funded by a 5310 that will expire June 30, 2015. These services provide medical and personal trips for elderly and disabled individuals. This project will target rural parts of the county that have fewer mobility options for residents needing transit services.	<b>Operating</b>	
		\$ 160,000	Total
		\$ 80,000	Federal
		\$ -	State
		\$ 80,000	Local
12	<b>17-ED-004 Catawba County</b> will use the funds to continue purchasing transportation services to congregate meal programs, essential shopping, medical care, pharmacy, banking and other essential services including government/non-profit agencies/services and veteran's services for seniors	<b>Capital</b>	
		\$ 125,000	Total
		\$ 100,000	Federal

	and disabled individuals residing in rural Catawba County. This request is to continue a service funded by a 5310 grant that will expire June 30, 2016.	\$ 12,500	State
		\$ 12,500	Local
12	<b>17-ED-934 Alexander County</b> will use funds to purchase additional transportation services for Alexander County seniors that are 65 years of age and older or disabled individuals to congregate meal programs within Alexander County (and any supplemental activities related to the congregate programs), 5 days per week, who would otherwise not be able to attend due to lack of transportation.	<b>Capital</b>	
		\$ 194,592	Total
		\$ 155,673	Federal
		\$ 19,459	State
		\$ 19,460	Local
13	<b>17-ED-009 Yancey County Transportation Authority</b> will use the funds to offer additional out of county trips to medical appointments for seniors and disabled individuals, Monday through Friday 7:00 am till 4:30 pm. These out of county services will include trips to the surrounding areas of Buncombe, Madison, Avery, Watauga, Mitchell and Henderson.	<b>Operating</b>	
		\$ 60,665	Total
		\$ 30,332	Federal
		\$ -	State
		\$ 30,333	Local
14	<b>17-ED-019 Cherokee County Transit</b> (operating as DBA name) will offer additional trips to Elderly and Disabled residents for medical, social, recreational, and other purposes.	<b>Operating</b>	
		\$ 150,000	Total
		\$ 75,000	Federal
		\$ -	State
		\$ 75,000	Local
14	<b>17-ED-021 Eastern Band of Cherokee Indians</b> will use operating funds to increase elderly and disabled transportation and improve service. The Mobility manager will coordinate and expand transportation services in the four county area that they serve.	<b>Operating</b>	
		\$ 200,029	Total
		\$ 100,014	Federal
		\$ -	State
		\$ 100,015	Local
14	<b>17-ED-079 Graham County</b> will use operating funds to increase elderly and disabled transportation and improve service.	<b>Operating</b>	
		\$ 41,860	Total
		\$ 20,930	Federal
		\$ -	State
		\$ 20,930	Local
		<b>Mobility</b>	
		\$ 60,113	Total
		\$ 48,090	Federal
		\$ 6,011	State
		\$ 6,012	Local
14	<b>17-ED-979 Graham County Senior Center</b> will use capital funds to purchase transportation service from Graham County Transit for elderly and disabled transportation.	<b>Capital</b>	
		\$ 24,998	Total
		\$ 19,998	Federal
		\$ 2,499	State
		\$ 2,501	Local
14	<b>17-ED-060 Jackson County</b> will use will use operating funds to increase elderly and disabled transportation and improve service. The Mobility manager will coordinate and expand transportation services in conjuncture with Macon County.	<b>Operating</b>	
		\$ 200,000	Total
		\$ 100,000	Federal
		\$ -	State
		\$ 100,000	Local
		<b>Mobility</b>	
		\$ 48,842	Total
		\$ 39,073	Federal
		\$ 4,884	State
		\$ 4,885	Local

14	<b>17-ED-027 Macon County</b> will use operating funds to increase elderly and disabled transportation and improve service. They will use capital funds to replace vehicles used to provide elderly and disabled transportation.	<b>Operating</b>	
		\$ 153,500	Total
		\$ 76,750	Federal
		\$ -	State
		\$ 76,750	Local
		<b>Capital</b>	
		\$ 67,295	Total
		\$ 53,836	Federal
		\$ 6,729	State
		\$ 6,730	Local
14	<b>17-ED-932 Land-of-Sky Regional Council</b> will use operating funds to increase elderly transportation.	<b>Operating</b>	
		\$ 90,359	Total
		\$ 45,179	Federal
		\$ -	State
		\$ 45,180	Local
14	<b>17-ED-070 Mountain Projects</b> will use operating funds to increase elderly and disabled transportation and improve service.	<b>Operating</b>	
		\$ 114,188	Total
		\$ 57,094	Federal
		\$ -	State
		\$ 57,094	Local
14	<b>17-ED-033 Polk County</b> will use operating funds to increase elderly and disabled transportation and improve community transportation service.	<b>Operating</b>	
		\$ 163,648	Total
		\$ 81,824	Federal
		\$ -	State
		\$ 81,824	Local
14	<b>17-ED-967 Rutherford Life Services</b> will use capital funds to purchase transportation service from Rutherford County Transit for elderly and disabled transportation.	<b>Capital</b>	
		\$ 100,000	Total
		\$ 80,000	Federal
		\$ 10,000	State
		\$ 10,000	Local
14	<b>17-ED-968 Rutherford County Senior Center</b> will use capital funds to purchase transportation service from Rutherford County Transit for elderly and disabled transportation.	<b>Capital</b>	
		\$ 70,363	Total
		\$ 56,290	Federal
		\$ 7,036	State
		\$ 7,037	Local
14	<b>17-ED-032 Swain County Focal Point on Aging</b> will use operating funds to increase elderly and disabled transportation and improve service.	<b>Operating</b>	
		\$ 68,969	Total
		\$ 34,484	Federal
		\$ -	State
		\$ 34,485	Local
14	<b>17-ED-022 Western Carolina Community Action</b> will use operating funds to increase elderly and disabled transportation and improve service.	<b>Operating</b>	
		\$ 70,416	Total
		\$ 35,208	Federal
		\$ -	State
		\$ 35,208	Local

1, 6, 8, 9,10	<b>17-ED-913 Monarch</b> will use funds to contract with local public transportation providers for safe, reliable transportation for individuals with intellectual and developmental disabilities traveling to/from Monarch's program sites in 6 rural service areas (Davie, Columbus, Moore, Robeson, Stanly, NE Region). The programs provide individuals access to therapeutic services, employment services, work, social interaction, & community involvement.	<b>Capital</b>	
		\$ 485,028	Total
		\$ 388,022	Federal
		\$ 48,502	State
		\$ 48,504	Local
9, 10, 12	<b>17-ED-912 The Centralina Council of Governments (CCOG)</b> will use the funds to continue operation of its Mobility Management Agency (MMA) for a nine-county region. The MMA provides a range of outreach and training activities and a one-call/one-click center for answering questions on transportation services residents are eligible to receive. The service is designed to address unmet needs in the rural and small urban areas of the region.	<b>Mobility</b>	
		\$ 138,990	Total
		\$ 111,192	Federal
		\$ 13,899	State
		\$ 13,899	Local
Statewide	<b>NCDOT-PTD State Administration</b> - The Public Transportation Division will provide subrecipient monitoring and oversight and provide technical assistance in the development of projects and plans for small urban and rural areas.	<b>State Admin</b>	
		\$415,499	Total
		\$415,499	Federal

**5311 Community Transportation Program**

1	<b>17-CT-005 Albemarle Regional Health Services</b> will use the grant funding to provide Administrative support to the public transportation program. These services enhance passengers' accessibility in the rural areas to health care, shopping, education, employment, public services, and recreation. The Capital funds will be used to purchase vehicles: (1) 20' LTV w/Lift; (2) 25' LTV w/Lift; (1) 22' LTV w/Lift and the lettering and logos for each vehicle. In addition, propane conversion kits and building surveillance upgrade equipment will be purchased.	<b>Administrative</b>	
		\$ 436,989	Total
		\$ 349,591	Federal
		\$ 21,849	State
		\$ 65,549	Local
		<b>Capital</b>	
		\$ 310,745	Total
		\$ 248,596	Federal
		\$ 31,074	State
		\$ 31,075	Local
1	<b>17-CT-048 Dare County</b> will use the Admin funds to maintain the transportation office and provide community transportation services to the general public. The Capital funds will be used to replace (4) Lift-equipped, High-top vehicles and the lettering and logos for the vehicles.	<b>Administrative</b>	
		\$ 127,952	Total
		\$ 102,361	Federal
		\$ 6,397	State
		\$ 19,194	Local
		<b>Capital</b>	
		\$ 235,200	Total
		\$ 188,160	Federal
		\$ 23,520	State
		\$ 23,520	Local
1	<b>17-CT-066 Washington County</b> dba Riverlight Transit will use the Admin funds to maintain the transportation office and provide the demand-response service to residents of Washington and Tyrrell counties. The Capital funds will be used to purchase (8) GPS units to install in the vehicles.	<b>Administrative</b>	
		\$ 88,914	Total
		\$ 71,131	Federal
		\$ 4,445	State
		\$ 13,338	Local
		<b>Capital</b>	
		\$ 1,280	Total
		\$ 1,024	Federal
		\$ 128	State
		\$ 128	Local
1	<b>17-CT-067 Gates County</b> (operating as Gates County Inter-Regional	<b>Administrative</b>	

	Transportation System) provides community transportation services to human service agencies and the general public. The system will use the Administrative funds requested to continue providing those services. The Capital funds will be used to purchase a High-top w/o Lift replacement vehicle and logo and lettering. The Capital funds will also be used to purchase a new copier and (2) hand-held radio units.	\$ 136,000	Total
		\$ 108,800	Federal
		\$ 6,800	State
		\$ 20,400	Local
		<b>Capital</b>	
		\$ 68,400	Total
		\$ 54,720	Federal
		\$ 6,840	State
		\$ 6,840	Local
1	<b>17-CT-028 Martin County</b> will use the Administrative funds to maintain the office activities and to provide the transportation services needed by the residents. The Capital budget is requested to purchase replacement office furniture (1 desk, 2 task chairs) and for facility improvements to pave a parking lot and provide security fencing and surveillance cameras.	<b>Administrative</b>	
		\$ 180,467	Total
		\$ 144,373	Federal
		\$ 9,023	State
		\$ 27,071	Local
		<b>Capital</b>	
		\$ 148,864	Total
		\$ 119,091	Federal
		\$ 14,886	State
		\$ 14,887	Local
1	<b>17-CT-025 Hyde County Non-Profit Private Transportation Corporation</b> will use the Admin funds to pay for salary and benefits for the transit director and assistant director, and to pay expenses and make purchases to support the program.	<b>Administration</b>	
		\$ 99,753	Total
		\$ 79,802	Federal
		\$ 4,987	State
		\$ 14,964	Local
1	<b>17-HS-065 Tyrrell County</b> will use the Admin funds to provide transportation services for the Senior Center patrons. The transportation services enhance the quality of life for the senior citizens by allowing them to continue going to places for social and recreational activities, nutrition centers, and to take care of their daily needs.	<b>Administrative</b>	
		\$ 22,037	Total
		\$ -	Federal
		\$ 18,731	State
		\$ 3,306	Local
2	<b>17-CT-017 Beaufort County Developmental</b> will use administrative funding to supplement administration expenses for the transit system including: payroll, professional services, supplies and materials, travel and transportation, communications, utilities, printing, repairs and maintenance, computer support services, equipment leases, service and maintenance contracts, and insurance. They will use capital funds to replace two vehicles (22' LTV w/ lift) and purchase vehicle lettering and logos, and a laptop.	<b>Administrative</b>	
		\$ 159,651	Total
		\$ 127,720	Federal
		\$ 7,982	State
		\$ 23,949	Local
		<b>Capital</b>	
		\$ 133,000	Total
		\$ 106,400	Federal
		\$ 13,300	State
		\$ 13,300	Local
2	<b>17-CT-054 Carteret County</b> will use administrative funds for providing community transportation services to human service agencies and to the general public. They will use capital funds for two replacement vehicles (22' LTV w/ lift; Minivan/Crossover), office furniture, and vehicle lettering and logos.	<b>Administrative</b>	
		\$ 212,383	Total
		\$ 169,906	Federal
		\$ 10,619	State
		\$ 31,858	Local

		<b>Capital</b>	
		\$ 100,450	Total
		\$ 80,360	Federal
		\$ 10,045	State
		\$ 10,045	Local
2	<b>17-CT-029 Craven County</b> will use administrative funds for providing community transportation services to human service agencies and to the general public within Craven, Jones, Pamlico counties. They will use capital funds for fareboxes, vehicle lettering and logos, digital video recording system and a printer.	<b>Administrative</b>	
		\$ 318,854	Total
		\$ 255,083	Federal
		\$ 15,942	State
		\$ 47,829	Local
		<b>Capital</b>	
		\$ 84,125	Total
		\$ 67,300	Federal
		\$ 8,412	State
		\$ 8,413	Local
2	<b>17-CT-059 Greene County</b> will use administrative funds for providing community transportation services to schools, medical appointments, human service agencies and to the general public. They will use capital funds to replace three lift-equipped high-top vans to help continue providing transportation services to the citizens of Greene County.	<b>Administrative</b>	
		\$ 109,434	Total
		\$ 87,547	Federal
		\$ 5,471	State
		\$ 16,416	Local
		<b>Capital</b>	
		\$ 175,500	Total
		\$ 140,400	Federal
		\$ 17,550	State
		\$ 17,550	Local
2	<b>17-CT-034 Lenoir County</b> will use administrative funds for providing transportation to medical appointments, employment, and educational opportunities. They will use capital funds to replace one vehicle (Lift-Equipped High-top van), purchase office chairs, shredder, vehicle lettering and logos.	<b>Administrative</b>	
		\$ 275,422	Total
		\$ 220,337	Federal
		\$ 13,771	State
		\$ 41,314	Local
		<b>Capital</b>	
		\$ 60,350	Total
		\$ 48,280	Federal
		\$ 6,035	State
		\$ 6,035	Local
2	<b>17-CT-064 Pitt County</b> will use administrative funds for salaries of administrative staff and office related expenses in operating a transportation system in Pitt County. This system provides transportation for clients under Medicaid, Council on Aging, ECVV, Vocational Rehabilitation, and GREAT Bus, RGP, Employment and other agencies.	<b>Administrative</b>	
		\$ 160,947	Total
		\$ 128,757	Federal
		\$ 8,047	State
		\$ 24,143	Local
3	<b>17-CT-012 Duplin County</b> will use administrative funds for providing community transportation services to human service agencies and to the general public. They will also use the administrative funds to cover vehicle insurance, office supplies, marketing, utilities, and all other approved administrative costs. They will use capital funds to replace two lift-equipped vans, an office chair, and vehicle lettering/logos.	<b>Administrative</b>	
		\$ 209,335	Total
		\$ 167,468	Federal
		\$ 10,466	State
		\$ 31,401	Local

		<b>Capital</b>	
		\$ 118,000	Total
		\$ 94,400	Federal
		\$ 11,800	State
		\$ 11,800	Local
3	<b>17-CT-069 Pender Adult Services Inc.</b> will use the grant funding to provide Administrative support to the public transportation program. These services enhance passengers' accessibility in the rural areas to health care, shopping, education, employment, public services, and recreation. The Capital funds will be used to purchase vehicles: (1) 20' LTV w/Lift and the lettering and logos for each vehicle. Funds will also be used for security camera for administration facility.	<b>Administrative</b>	
		\$ 165,186	Total
		\$ 132,148	Federal
		\$ 8,259	State
		\$ 24,779	Local
		<b>Capital</b>	
		\$ 66,061	Total
		\$ 52,848	Federal
		\$ 6,606	State
		\$ 6,607	Local
3	<b>17-CT-015 Sampson Area Transportation System</b> will use the grant funding to provide Administrative support to the public transportation program. These services enhance passengers' accessibility in the rural areas to health care, shopping, education, employment, public services, and recreation. The Capital funds will be used to purchase vehicles: (2) HTV wo/Lift and (1) minivan crossover and the lettering and logos for each vehicle. In addition, funding will be used for office calculators, personal computer and printer.	<b>Administrative</b>	
		\$ 192,924	Total
		\$ 154,339	Federal
		\$ 9,646	State
		\$ 28,939	Local
		<b>Capital</b>	
		\$ 137,148	Total
		\$ 109,718	Federal
		\$ 13,714	State
		\$ 13,716	Local
3	<b>17-CT-055 Onslow United Transit System, Inc.</b> will use administrative funds for admin salaries, rent, office supplies, insurance on vehicles, accounting, and computer supplies, D & A Test, travel, legal advertising, advertising, marketing and promotional items, cleaning services and any other administrative cost.	<b>Administrative</b>	
		\$ 204,212	Total
		\$ 163,369	Federal
		\$ 10,210	State
		\$ 30,633	Local
3	<b>17-CT-052 Cape Fear Public Transportation Authority</b> will use administrative funds for the administrative support required to operate the Authority's rural transportation services. WAVE Transit provides vital transportation services to individuals with disabilities within New Hanover County.	<b>Administrative</b>	
		\$ 217,481	Total
		\$ 173,984	Federal
		\$ 10,874	State
		\$ 32,623	Local
3	<b>17-CT-085 Brunswick County</b> will use the grant funding to provide Administrative support to the public transportation program. These services enhance passengers' accessibility in the rural areas to health care, shopping, education, employment, public services, and recreation. The Capital funds will be used to purchase vehicles: (1) HTV w/Lift and (1) HTV wo/Lift and the lettering and logos for each vehicle. In addition, funds will be used for office furniture, personal computer/software and printer.	<b>Administrative</b>	
		\$ 199,880	Total
		\$ 159,904	Federal
		\$ 9,994	State
		\$ 29,982	Local
		<b>Capital</b>	
		\$ 128,400	Total
		\$ 102,720	Federal
		\$ 12,840	State
		\$ 12,840	Local

4	<p><b>17-CT-043 City of Rocky Mount will use the Administrative</b> funds to cover costs associated with Tar River Transit's rural program. The funds will be used to cover a portion of the salary and benefits for the Transit Administrator and Transit Assistant; office supplies; and the transit contractor management fees. The Capital funds will be used to purchase (1) lift-equipped High-top vehicle and the logo and lettering. The Operating funds will be used to fund direct purchase of service from a privately owned provider to provide additional transportation services to the elderly and disabled citizens in the service area.</p>	<b>Administrative</b>	
		\$ 271,195	Total
		\$ 216,956	Federal
		\$ 13,559	State
		\$ 40,680	Local
		<b>Operating</b>	
		\$ 195,000	Total
		\$ 97,500	Federal
		\$ -	State
		\$ 97,500	Local
4	<p><b>17-CT-047 Goldsboro-Wayne Transportation Authority</b> will use administrative funds for providing service to rural public transportation to agencies, elderly, disable, and general public riders in Wayne County. They will use capital funds to replace one vehicle (22' LTV w/ lift).</p>	<b>Administrative</b>	
		\$ 358,208	Total
		\$ 286,566	Federal
		\$ 17,910	State
		\$ 53,732	Local
4	<p><b>17-CT-039 Community and Senior Services of Johnston County-</b> will use the grant funding to provide Administrative support to the public transportation program. These services enhance passengers' accessibility in the rural areas to health care, shopping, education, employment, public services, and recreation. The Capital funds will be used to purchase vehicles: (5) HTV w/Lift and the lettering and logos for each vehicle. In addition, software licenses (7) and annual online backup software will be purchased.</p>	<b>Administrative</b>	
		\$ 349,859	Total
		\$ 279,887	Federal
		\$ 17,492	State
		\$ 52,480	Local
		<b>Capital</b>	
		\$ 300,800	Total
		\$ 240,640	Federal
		\$ 30,080	State
		\$ 30,080	Local
4	<p><b>17-CT-035 Wilson County Transportation System</b> will use the grant funding to provide Administrative support to the public transportation program. These services enhance passengers' accessibility in the rural areas to health care, shopping, education, employment, public services, and recreation. The Capital funds will be used to purchase vehicles: (4) HTV w/Lift and (1) HTV without lift the lettering and logos for each vehicle.</p>	<b>Administrative</b>	
		\$ 118,374	Total
		\$ 94,699	Federal
		\$ 5,918	State
		\$ 17,757	Local
		<b>Capital</b>	
		\$ 289,000	Total
		\$ 231,200	Federal
		\$ 28,900	State
		\$ 28,900	Local
4	<p><b>17-CT-001 City of Wilson</b> will use the grant funding to provide Administrative support to the public transportation program. These services enhance passengers' accessibility in the rural areas to health care, shopping, education, employment, public services, and recreation. Funds will also be used for baseline technology and facility improvement expenses. Operating funds included direct purchase of service from privately owned provider.</p>	<b>Administrative</b>	
		\$ 322,209	Total
		\$ 257,767	Federal
		\$ 16,110	State
		\$ 48,332	Local
		<b>Capital</b>	
		\$ 339,353	Total
		\$ 271,482	Federal
		\$ 33,935	State
		\$ 33,936	Local

		<b>Operating</b>	
		\$ 973,682	Total
		\$ 256,857	Federal
		\$ -	State
		\$ 716,825	Local
5	<b>17-CT-083 Wake County</b> (operating as Wake Coordinated Transportation Service) will use administrative funds for providing community transportation services to human service agencies and to the general public. They will use capital funds to replace three vehicles that have met useful life with three lift equipped high top vehicles.	<b>Administrative</b>	
		\$ 283,306	Total
		\$ 192,818	Federal
		\$ 47,992	State
		\$ 42,496	Local
		<b>Capital</b>	
		\$ 354,000	Total
		\$ -	Federal
		\$ 318,600	State
		\$ 35,400	Local
5	<b>17-CT-083 Person County</b> (operating as Person Area Transportation System) will use administrative funds for providing community transportation services to human service agencies and to the general public. They will use capital funds to replace three vehicles that have met useful life with three lift equipped high top vehicles.	<b>Administrative</b>	
		\$ 190,369	Total
		\$ 152,295	Federal
		\$ 9,518	State
		\$ 28,556	Local
		<b>Capital</b>	
		\$ 177,000	Total
		\$ 141,600	Federal
		\$ 17,700	State
		\$ 17,700	Local
5	<b>17-CT-030 Kerr Area Transportation Authority</b> (operating as Kerr Area Rural Transportation Authority - KARTS - in Franklin, Granville, Vance, and Warren Counties) will use administrative funds for providing community transportation services to human service agencies and to the general public. They will use capital funds to replace thirteen vehicles that have met useful life with thirteen lift equipped 20' Light Transit Vehicles.	<b>Administrative</b>	
		\$ 599,511	Total
		\$ 479,608	Federal
		\$ 29,975	State
		\$ 89,928	Local
		<b>Capital</b>	
		\$ 760,500	Total
		\$ 608,400	Federal
		\$ 76,050	State
		\$ 76,050	Local
		<b>Operating</b>	
		\$ 132,734	Total
		\$ 66,367	Federal
		\$ -	State
		\$ 66,367	Local
5	<b>17-CT-046 Durham County</b> (operating as Durham County Access) will use administrative funds for providing community transportation services to human service agencies and to the general public.	<b>Administrative</b>	
		\$ 88,734	Total
		\$ 50,791	Federal
		\$ 24,632	State
		\$ 13,311	Local

6	<p><b>17-CT-053 Bladen County</b> will use the grant funding to provide Administrative support to the public transportation program. These services enhance passengers' accessibility in the rural areas to health care, shopping, education, employment, public services, and recreation. The Capital funds will be used to purchase vehicles: (2) 20' LTV w/Lift and the lettering and logos for each vehicle. Additional funding will be used for the purchase of a Personal Computer and software.</p>	<b>Administrative</b>	
		\$ 126,827	Total
		\$ 101,461	Federal
		\$ 6,341	State
		\$ 19,025	Local
		<b>Capital</b>	
		\$ 106,178	Total
		\$ 84,942	Federal
		\$ 10,617	State
		\$ 10,619	Local
6	<p><b>17-CT-076 Columbus County</b> will use the grant funding to provide Administrative support to the public transportation program. These services enhance passengers' accessibility in the rural areas to health care, shopping, education, employment, public services, and recreation. The Capital funds will be used to purchase vehicles: (2) 20' LTV w/Lift; and (1) van/crossover and the lettering and logos for each vehicle.</p>	<b>Administrative</b>	
		\$ 183,348	Total
		\$ 146,678	Federal
		\$ 9,167	State
		\$ 27,503	Local
		<b>Capital</b>	
		\$ 135,100	Total
		\$ 108,080	Federal
		\$ 13,510	State
		\$ 13,510	Local
6	<p><b>17-CT-044 Cumberland County Community Transportation Program</b> will use the grant funding to provide Administrative support to the public transportation program. These services enhance passengers' accessibility in the rural areas to health care, shopping, education, employment, public services, and recreation.</p>	<b>Administrative</b>	
		\$ 132,078	Total
		\$ 105,662	Federal
		\$ 6,603	State
		\$ 19,813	Local
6	<p><b>17-CT-040 County of Harnett</b> will use the grant funding to provide Administrative support to the public transportation program. These services enhance passengers' accessibility in the rural areas to health care, shopping, education, employment, public services, and recreation. The Capital funds will be used to purchase vehicles: (1) HTV wo/Lift; and the lettering and logos for the vehicle.</p>	<b>Administrative</b>	
		\$ 275,446	Total
		\$ 220,356	Federal
		\$ 13,772	State
		\$ 41,318	Local
		<b>Capital</b>	
		\$ 57,000	Total
		\$ 45,600	Federal
		\$ 5,700	State
		\$ 5,700	Local
6	<p><b>17-CT-074 Robeson County</b> (South East Area Transportation System) will use the grant funding to provide Administrative support to the public transportation program. These services enhance passenger's accessibility in the rural areas to health care, shopping, education, employment, public services, and recreation.</p>	<b>Administrative</b>	
		\$ 362,251	Total
		\$ 289,800	Federal
		\$ 18,112	State
		\$ 54,339	Local
7	<p><b>17-CT-056 Orange County</b> (operating as Orange County Public Transportation - OPT) will use administrative funds for providing community transportation services to human service agencies and to the general public.</p>	<b>Administrative</b>	
		\$ 166,765	Total
		\$ 105,061	Federal
		\$ 36,688	State
		\$ 25,016	Local

7	<b>17-CT-049 Guilford County</b> (operating as Transportation and Mobility Services of Guilford) will continue to utilize Administrative funds to operate the day-to-day services of providing coordinated community transportation services to human service agencies and to the general public. Two FTEs with benefits will continue to provide mobility services in addition to the revolving monthly costs to operate a transit office.	<b>Administrative</b>	
		\$ 171,789	Total
		\$ 58,408	Federal
		\$ 87,612	State
		\$ 25,769	Local
7	<b>17-CT-058 Aging, Disability and Transit Services of Rockingham County</b> (operating as Rockingham Community Access Transit Services - RCATS) provides coordinated community transportation services to human service agencies and to the general public. Administrative funds will be used to cover personnel expenses. Capital funds will be used to update the system's fleet by replacing 4 vehicles that have met useful life mileages.	<b>Administrative</b>	
		\$ 176,422	Total
		\$ 141,137	Federal
		\$ 8,821	State
		\$ 26,464	Local
		<b>Capital</b>	
		\$ 286,500	Total
		\$ 229,200	Federal
		\$ 28,650	State
		\$ 28,650	Local
7	<b>17-CT-041 Alamance County Transportation Authority</b> (operating as ACTA) Administrative funds will be used for to operate coordinated community transportation service to human service agencies for the general public.	<b>Administrative</b>	
		\$ 260,024	Total
		\$ 80,607	Federal
		\$ 140,412	State
		\$ 39,005	Local
7	<b>17-CT-088 Caswell County</b> (operating as Caswell Public Transportation System) Administrative funds will be used to provide transit services to citizens in the county for medical appointments as the county does not have a hospital. These funds are also used to operate the general day-to-day functions of a full transit office in addition to vehicle insurance and basic office supplies and materials. These coordinated community transportation services are not just for the elderly, but also for the general public. Capital funding will be used to replace one 20' LTV vehicle w/lift and install labeling to identify the system operating the vehicle.	<b>Administrative</b>	
		\$ 111,079	Total
		\$ 88,863	Federal
		\$ 5,553	State
		\$ 16,663	Local
		<b>Capital</b>	
		\$ 58,350	Total
		\$ 46,680	Federal
		\$ 5,835	State
		\$ 5,835	Local
7	<b>17-ED-073 Randolph County Senior Adults Association, Inc.</b> will use Capital funds to update its fleet by replacing 3 LTVs with 20' LTVs w/lifts that are used to provide coordinated demand response service for elderly and disabled citizens.	<b>Capital</b>	
		\$ 175,800	Total
		\$ 140,640	Federal
		\$ 17,580	State
		\$ 17,580	Local
8	<b>17-CT-073-Randolph County Senior Adults Association, Inc.</b> (Operating as Regional Coordinated Area Transportation System in Randolph and Montgomery Counties.) Will use Administrative funds to continue providing coordinated community transportation services to human service agencies and to the general public in the two-county region.	<b>Administrative</b>	
		\$ 340,301	Total
		\$ 272,240	Federal
		\$ 17,015	State
		\$ 51,046	Local
8	<b>17-CT-075 Richmond Interagency</b> will use the grant funding to provide Administrative support to the public transportation program. These services enhance passengers' accessibility in the rural areas to health care, shopping, education, employment, public services, and recreation. The Capital funds will be used to purchase vehicles: (1) 25' LTV w/Lift and (4) HTV and the lettering and logos for each vehicle.	<b>Administrative</b>	
		\$ 212,312	Total
		\$ 169,849	Federal
		\$ 10,615	State
		\$ 31,848	Local

		<b>Capital</b>	
		\$ 305,425	Total
		\$ 244,340	Federal
		\$ 30,542	State
		\$ 30,543	Local
8	<b>17-CT-078 Hoke County</b> will use the grant funding to provide Administrative support to the public transportation program. These services enhance passengers' accessibility in the rural areas to health care, shopping, education, employment, public services, and recreation. The Capital funds will be used to purchase vehicles: (2) 25' LTV w/Lift and (2) 22' LTV w/Lift and the lettering and logos for each vehicle. Funding will also be used for handheld radios, 4 mobile units for vehicles, replace radio base station, and copier/scanner.	<b>Administrative</b>	
		\$ 196,149	Total
		\$ 84,344	Federal
		\$ 82,382	State
		\$ 29,423	Local
		<b>Capital</b>	
		\$ 290,635	Total
		\$ 232,508	Federal
		\$ 29,063	State
		\$ 29,064	Local
8	<b>17-CT-071 Scotland County Area Transportation System</b> will use the grant funding to provide Administrative support to the public transportation program. These services enhance passengers' accessibility in the rural areas to health care, shopping, education, employment, public services, and recreation.	<b>Administrative</b>	
		\$ 115,965	Total
		\$ 92,772	Federal
		\$ 5,798	State
		\$ 17,395	Local
8	<b>17-CT-062 Moore County</b> (operating as Moore County Transportation) will use administrative funds for providing community transportation services to human service agencies and to the general public. They will use capital funds to replace one vehicle that has met useful life with one lift equipped high-top vehicle. They are also using capital funds to replace a repeater station that has met useful life with a new repeater station.	<b>Administrative</b>	
		\$ 246,333	Total
		\$ 197,066	Federal
		\$ 12,316	State
		\$ 36,951	Local
		<b>Capital</b>	
		\$ 63,900	Total
		\$ 51,120	Federal
		\$ 6,390	State
		\$ 6,390	Local
8	<b>17-CT-061 Lee County</b> will use administrative funds for providing community transportation services to human service agencies and to the general public. They will use capital funds to replace one vehicle that has met useful life with one lift equipped 20' Light Transit Vehicle.	<b>Administrative</b>	
		\$ 172,145	Total
		\$ 137,716	Federal
		\$ 8,607	State
		\$ 25,822	Local
		<b>Capital</b>	
		\$ 58,450	Total
		\$ 46,760	Federal
		\$ 5,845	State
		\$ 5,845	Local
8	<b>17-CT-050 Chatham Transit Network</b> will use administrative funds for providing community transportation services to human service agencies and to the general public. They will use capital funds to replace four vehicles that have met useful life with two 20' lift equipped Light Transit Vehicles, one lift equipped 22' Light Transit Vehicle, and one lift equipped 28' Light Transit Vehicle.	<b>Administrative</b>	
		\$ 234,244	Total
		\$ 187,395	Federal
		\$ 11,712	State
		\$ 35,137	Local

		<b>Capital</b>	
		\$ 270,880	Total
		\$ 216,704	Federal
		\$ 27,088	State
		\$ 27,088	Local
9	<b>17-CT-026 Davidson County</b> (operating as Davidson County Transportation System) will continue to use Administrative funds to provide coordinated community transportation services to human service agencies and to the general public. These transit services will allow citizens access to medical appointments, employment and nutritional centers.	<b>Administrative</b>	
		\$ 170,666	Total
		\$ 78,506	Federal
		\$ 66,559	State
		\$ 25,601	Local
9	<b>17-CT-011 Anson County</b> (operating as Anson County Transportation System) provides community transportation services to human service agencies and to the general public. Capital funding replaces three (3) 20' LTVs and one (1) LTV with Wheelchair Lift.	<b>Administrative</b>	
		\$ 204,110	Total
		\$ 163,288	Federal
		\$ 10,205	State
		\$ 30,617	Local
		<b>Capital</b>	
		\$ 225,150	Total
		\$ 180,120	Federal
		\$ 22,515	State
		\$ 22,515	Local
9	<b>17-CT-037 Rowan County</b> (operating as Rowan Transit System - RTS) will use administrative funds to support the provision of community transportation services to human service agencies and to the general public countywide. Capital funding replaces one (1) high top vehicle without lift and five (5) lift equipped high top replacement vehicles.	<b>Administrative</b>	
		\$ 175,367	Total
		\$ 140,293	Federal
		\$ 8,768	State
		\$ 26,306	Local
		<b>Capital</b>	
		\$ 347,000	Total
		\$ 277,600	Federal
		\$ 34,700	State
		\$ 34,700	Local
9	<b>17-CT-003-The City of Salisbury</b> (Salisbury Transit) provides a fixed route service and complimentary ADA Paratransit mobility option to the general public in the cities of Salisbury, Spencer, and East Spencer. Administrative funding supports the Transit Dispatcher and Transit Division Manager positions. Capital funds will be used to replace two (2) Lift Equipped High Top Vans and one (1) 22' LTV Vehicles with wheelchair lift.	<b>Administrative</b>	
		\$ 138,988	Total
		\$ -	Federal
		\$ 118,139	State
		\$ 20,849	Local
		<b>Capital</b>	
		\$ 87,804	Total
		\$ -	Federal
		\$ 79,023	State
		\$ 8,781	Local
10	<b>17-CT-042 Cabarrus County</b> (operating as Cabarrus County Transportation Services - CCTS) will use administrative funds to support the provision of community transportation services to human service agencies and to the general public countywide. CCTS also provides ADA paratransit service for the City of Concord. Capital funding will replace five (5) 20' LTVs w/lifts.	<b>Administrative</b>	
		\$ 272,000	Total
		\$ 122,400	Federal
		\$ 108,800	State
		\$ 40,800	Local

		<b>Capital</b>	
		\$ 290,000	Total
		\$ 232,000	Federal
		\$ 29,000	State
		\$ 29,000	Local
10	<b>17-CT-051- Mecklenburg County</b> (operating as Mecklenburg Transportation System) will use administrative funds for the provision of community transportation services to human service agencies and to the general public. Capital expenditures include four (4) replacement 25' LTV w/lift) and associated costs.	<b>Administrative</b>	
		\$ 168,077	Total
		\$ 134,461	Federal
		\$ 8,403	State
		\$ 25,213	Local
		<b>Capital</b>	
		\$ 607,000	Total
		\$ 485,600	Federal
		\$ 60,700	State
		\$ 60,700	Local
10	<b>17-CT-038- Stanly County</b> (operating as SCUSA Transportation) will use administrative funds to support the provision of community transportation services to human service agencies and to the general public.	<b>Administrative</b>	
		\$ 238,928	Total
		\$ 191,142	Federal
		\$ 11,946	State
		\$ 35,840	Local
		<b>Capital</b>	
		\$ 1,760	Total
		\$ 1,408	Federal
		\$ 176	State
		\$ 176	Local
10	<b>17-CT-089-Union County</b> (operating as Union County Transportation) will use administrative funds for the provision of community transportation services to human service agencies and to the general public. Capital funding will purchase 4 (four) 20' LTV Replacement with Lift Vehicles and one (1) 20' LTV Replacement cut away vehicle.	<b>Administrative</b>	
		\$ 136,450	Total
		\$ 39,570	Federal
		\$ 76,412	State
		\$ 20,468	Local
		<b>Capital</b>	
		\$ 285,750	Total
		\$ 228,600	Federal
		\$ 28,575	State
		\$ 28,575	Local
11	<b>17-CT-031-Yadkin Valley Economic Development District, Inc.</b> (YVEDDI - operating as Yadkin Valley Public Transportation in Davie, Stokes, Surry, and Yadkin Counties) will use Admin funds to fund staff positions. Operating funds will allow the system to continue providing transit services for a Connector route and a Circulator route between Mt. Airy, Dobson and Elkin. Capital funds will be used to replace 9 vehicles that exceed the federal standard for useful life. Those replacements include: 8 20' LTV w/lift vans and 1 25' LTV w/lift van and a total of 9 propane conversion kits.	<b>Administrative</b>	
		\$ 590,345	Total
		\$ 472,276	Federal
		\$ 29,517	State
		\$ 88,552	Local
		<b>Capital</b>	
		\$ 613,578	Total
		\$ 490,862	Federal
		\$ 61,357	State
		\$ 61,359	Local

		<b>Operating</b>	
		\$ 177,000	Total
		\$ 88,500	Federal
		\$ -	State
		\$ 88,500	Local
11	<b>17-CT-086 Alleghany County</b> (operating as Alleghany in Motion) will use the funds to continue to provide public transportation services to human service agencies as well as the general public of Alleghany County. Funds will support the administrative expenses of Alleghany in Motion.	<b>Administrative</b>	
		\$ 154,273	Total
		\$ 123,418	Federal
		\$ 7,713	State
		\$ 23,142	Local
11	<b>17-CT-007 AppalCART</b> will use the funds to provide fixed route bus service in the Boone Area serving the general public and Appalachian State University, provides county wide demand response service, and contracts with the Department of Social Services to provide Medicaid eligible transportation within and beyond Watauga County. The Administrative Grant funds the overhead needs to include administrative staff, Insurance for facility and vehicles, utilities, audit, repairs and maintenance of buildings, marketing. Operating: AppalCART receives a Community Transportation Grant to provide fixed route bus service in the Boone Area serving the general public and Appalachian State University, provides county wide demand response service, and contracts with the Department of Social Services to provide Medicaid eligible transportation within and beyond Watauga County. This funding cover a portion of the operating costs associated with these services.	<b>Administrative</b>	
		\$ 468,305	Total
		\$ 374,644	Federal
		\$ 23,415	State
		\$ 70,246	Local
		<b>Operating</b>	
		\$ 2,385,866	Total
		\$ 453,314	Federal
		\$ -	State
		\$ 1,932,552	Local
11	<b>017-CT-014 Ashe County Transportation Authority</b> will use the 5311 Administrative funds to subsidize Community Transportation Service for citizens of Ashe County. These administrative funds make it possible to maintain an office facility in which service is rendered from and aids in funding salaries that provide admin functions pertinent to maintaining a transit system. Capital: These funds will be used for the purchase of 4 replacement vehicles. The benefits from these funds will make it possible to sustain a community transportation program which provides a much needed service to the citizens of Ashe County.	<b>Administrative</b>	
		\$ 195,404	Total
		\$ 156,323	Federal
		\$ 9,770	State
		\$ 29,311	Local
		<b>Capital</b>	
		\$ 204,000	Total
		\$ 163,200	Federal
		\$ 20,400	State
		\$ 20,400	Local
11	<b>17-CT-016 Avery County Transportation Authority</b> will use the fund to ensure the administrative staff salaries and operations budget of the Avery County Transportation Authority remains intact in order to operate our community transportation system for the citizens of Avery County. Capital: These funds will be used to replace one vehicle that has met its useful life as well as replacement computers and office furniture.	<b>Administrative</b>	
		\$ 226,600	Total
		\$ 181,280	Federal
		\$ 11,330	State
		\$ 33,990	Local
		<b>Capital</b>	
		\$ 40,851	Total
		\$ 32,680	Federal
		\$ 4,085	State
		\$ 4,086	Local
11	<b>17-CT-066 Wilkes Transportation Authority</b> will use the funds to provide public transportation for the citizens of Wilkes County. These trips consist of medical trips, shuttle trips, and rural general public trips. Capital: The funds will purchase one (1) vehicle that has met its useful life.	<b>Administrative</b>	
		\$ 228,282	Total
		\$ 182,625	Federal
		\$ 11,414	State
		\$ 34,243	Local

		<b>Capital</b>	
		\$ 29,500	Total
		\$ 23,600	Federal
		\$ 2,950	State
		\$ 2,950	Local
12	<b>17-CT-045 Transportation Administration of Cleveland County</b> will use administrative funds to support the provision of community transportation services to human service agencies and to the general public. Capital funding will purchase eight (8) Lift Equipment High Top vehicles that exceeded their useful life.	<b>Administrative</b>	
		\$ 298,232	Total
		\$ 238,585	Federal
		\$ 14,911	State
		\$ 44,736	Local
		<b>Capital</b>	
		\$ 481,055	Total
		\$ 384,844	Federal
		\$ 48,105	State
		\$ 48,106	Local
12	<b>17-CT-008 Gaston County</b> (operating as Gaston ACCESS) will use administrative funds to support the provision of community transportation services to human service agencies and to the general public. Capital funds will cover furniture and technology upgrade costs.	<b>Administrative</b>	
		\$ 352,127	Total
		\$ 190,148	Federal
		\$ 109,159	State
		\$ 52,820	Local
12	<b>17-CT-024 Iredell County</b> (operating as Iredell County Area Transportation System - ICATS) will use administrative funds to support the provision of community transportation services to human service agencies and to the general public. Capital expenditures include two (2) replacement 20' LTV w/lift, one replacement 25' LTV w/lift and 3 replacements lift equipped high top vehicles with bike racks.	<b>Administrative</b>	
		\$ 201,478	Total
		\$ 161,182	Federal
		\$ 10,073	State
		\$ 30,223	Local
		<b>Capital</b>	
		\$ 377,000	Total
		\$ 301,600	Federal
		\$ 37,700	State
		\$ 37,700	Local
12	<b>17-CT-087 Lincoln County</b> (operating as Transportation Lincoln County - TLC) will use administrative funds for support in providing community transportation services to human service agencies and to the general public. Capital funds purchase office equipment for office and replace four (4) 22' LTV's and one (1) lift equipped van that have all met useful life. This will allow TLC to continue to provide transportation for seniors and disabled clients.	<b>Administrative</b>	
		\$ 218,163	Total
		\$ 174,530	Federal
		\$ 10,908	State
		\$ 32,725	Local
		<b>Capital</b>	
		\$ 189,951	Total
		\$ 151,960	Federal
		\$ 18,994	State
		\$ 18,997	Local
13	<b>17-CT-018 Madison County Transportation Authority</b> will use the administrative funds to continue to provide community transportation services to the general public as well as human service agencies in Madison County. Capital: The funds will be used to purchase seven (7) cell phones.	<b>Administrative</b>	
		\$ 131,684	Total
		\$ 105,347	Federal
		\$ 6,584	State
		\$ 19,753	Local

		<b>Capital</b>	
		\$ 210	Total
		\$ 168	Federal
		\$ 21	State
		\$ 21	Local
13	<b>17-CT-010 Mitchell County Transportation Authority</b> will use the 5311 Administrative funds to subsidize Community Transportation Service for citizens of Mitchell County. These administrative funds make it possible to maintain an office facility in which service is rendered from and aids in funding salaries that provide administrative functions pertinent to maintaining a transit system. Capital funds will be used to replace one (1) vehicle that has met useful life as well as office and facility furniture and equipment that have met useful life.	<b>Administrative</b>	
		\$ 181,696	Total
		\$ 145,356	Federal
		\$ 9,084	State
		\$ 27,256	Local
		<b>Capital</b>	
		\$ 37,059	Total
		\$ 29,647	Federal
		\$ 3,705	State
		\$ 3,707	Local
13	<b>17-CT-009 Yancey County Transportation Authority</b> will use the funds to help support the administrative activities that allow continues community transportation services to human service agencies as well as the general public of Yancey County. Capital: These funds will be used to replace two (2) vehicles that have met their useful life.	<b>Administrative</b>	
		\$ 144,953	Total
		\$ 115,962	Federal
		\$ 7,247	State
		\$ 21,744	Local
		<b>Capital</b>	
		\$ 88,800	Total
		\$ 71,040	Federal
		\$ 8,880	State
		\$ 8,880	Local
14	<b>17-CT-002 Buncombe County</b> will use administrative funds for providing community transportation. Buncombe County will use administrative funds for providing community transportation services to human service agencies and to the general public. They will use capital funds for vehicle replacement of four light transit vehicles and 5 vans and other capital expenses.	<b>Administrative</b>	
		\$ 351,562	Total
		\$ 165,234	Federal
		\$ 133,593	State
		\$ 52,735	Local
		<b>Capital</b>	
		\$ 544,315	Total
		\$ 209,016	Federal
		\$ 280,866	State
		\$ 54,433	Local
14	<b>17-CT-019 Cherokee County</b> will use administrative funds for providing community transportation services to human service agencies and to the general public. They will use capital funds for two lift equipped vans and baseline technology.	<b>Administrative</b>	
		\$ 176,966	Total
		\$ 141,572	Federal
		\$ 8,848	State
		\$ 26,546	Local
		<b>Capital</b>	
		\$ 117,000	Total
		\$ 93,600	Federal
		\$ 11,700	State
		\$ 11,700	Local
14	<b>17-CT-020 Clay County</b> will use administrative funds for providing	<b>Administrative</b>	

	community transportation services to human service agencies and to the general public. They will use capital funds for vehicle replacement of one minivan.	\$ 180,000	Total
		\$ 144,000	Federal
		\$ 9,000	State
		\$ 27,000	Local
		<b>Capital</b>	
		\$ 29,230	Total
		\$ 23,384	Federal
		\$ 2,923	State
		\$ 2,923	Local
14	<b>17-CT-021 Eastern Band of Cherokee Indians</b> will use administrative funds for providing community transportation services to human service agencies and to the general public. They will use capital funds for vehicle replacement of two minivans and other capital expenses.	<b>Administrative</b>	
		\$ 117,304	Total
		\$ 93,843	Federal
		\$ 5,865	State
		\$ 17,596	Local
		<b>Capital</b>	
		\$ 104,950	Total
		\$ 83,960	Federal
		\$ 10,495	State
		\$ 10,495	Local
14	<b>17-CT-079 Graham County</b> will use administrative funds for providing community transportation services to human service agencies and to the general public. They will use capital funds for vehicle replacement of one light transit vehicle and baseline technology.	<b>Administrative</b>	
		\$ 148,741	Total
		\$ 118,992	Federal
		\$ 7,437	State
		\$ 22,312	Local
		<b>Capital</b>	
		\$ 61,171	Total
		\$ 48,936	Federal
		\$ 6,117	State
		\$ 6,118	Local
14	<b>17-CT-060 Jackson County</b> will use administrative funds for providing community transportation services to human service agencies and to the general public. They will use capital funds for of two lift equipped vans and two minivans.	<b>Administrative</b>	
		\$ 188,534	Total
		\$ 150,827	Federal
		\$ 9,426	State
		\$ 28,281	Local
		<b>Capital</b>	
		\$ 193,590	Total
		\$ 154,872	Federal
		\$ 19,359	State
		\$ 19,359	Local
14	<b>17-CT-027 Macon County</b> will use administrative funds for providing community transportation services to human service agencies and to the general public. They will use capital funds for vehicle replacement of two light transit vehicles, one minivan and two lift equipped vans.	<b>Administrative</b>	
		\$ 189,529	Total
		\$ 151,623	Federal
		\$ 9,476	State
		\$ 28,430	Local
		<b>Capital</b>	
		\$ 311,479	Total

		\$ 249,183	Federal
		\$ 31,147	State
		\$ 31,149	Local
14	<b>17-CT-070 Mountain Projects</b> will use administrative funds for providing community transportation services to human service agencies and to the general public. They will use capital funds for vehicle replacement of two vans and technology improvements.	<b>Administrative</b>	
		\$ 206,573	Total
		\$ 107,417	Federal
		\$ 68,169	State
		\$ 30,987	Local
		<b>Capital</b>	
		\$ 117,400	Total
		\$ 93,920	Federal
		\$ 11,740	State
		\$ 11,740	Local
14	<b>17-CT-033 Polk County</b> will use administrative funds for providing community transportation services to human service agencies and to the general public. The capitals funds will be used for replacement vehicles including two lift equipped vans and other capital expenses.	<b>Administrative</b>	
		\$ 209,225	Total
		\$ 167,380	Federal
		\$ 10,461	State
		\$ 31,384	Local
		<b>Capital</b>	
		\$ 117,920	Total
		\$ 94,336	Federal
		\$ 11,792	State
		\$ 11,792	Local
14	<b>17-CT-068 Rutherford County</b> will use administrative funds for providing community transportation services to human service agencies and to the general public. The capital funds will be used for replacement of three lift equipped high top vans and other capital expenses.	<b>Administrative</b>	
		\$ 199,942	Total
		\$ 159,953	Federal
		\$ 9,997	State
		\$ 29,992	Local
		<b>Capital</b>	
		\$ 186,340	Total
		\$ 149,072	Federal
		\$ 18,634	State
		\$ 18,634	Local
14	<b>17-CT-032 Swain County Focal Point on Aging</b> will use administrative funds for providing community transportation services to human service agencies and to the general public.	<b>Administrative</b>	
		\$ 127,131	Total
		\$ 101,704	Federal
		\$ 6,356	State
		\$ 19,071	Local
14	<b>17-CT-057-Transylvania County</b> will use administrative funds for providing community transportation services to human service agencies and to the general public. The capital funds will be used for replacement of one van.	<b>Administrative</b>	
		\$ 176,986	Total
		\$ 141,588	Federal
		\$ 8,849	State
		\$ 26,549	Local
		<b>Capital</b>	
		\$ 54,429	Total

		\$ 43,543	Federal
		\$ 5,442	State
		\$ 5,444	Local
14	<b>17-CT-022 Western Carolina Community Action</b> will use administrative funds for providing community transportation services to human service agencies and to the general public. Capital Funds will be used for replacement of two vans and one lift equipped van. Operating funds will be used to operate several routes within the county.	<b>Administrative</b>	
		\$ 257,698	Total
		\$ 206,158	Federal
		\$ 12,884	State
		\$ 38,656	Local
		<b>Capital</b>	
		\$ 167,400	Total
		\$ 133,920	Federal
		\$ 16,740	State
		\$ 16,740	Local
		<b>Operating</b>	
		\$ 56,181	Total
		\$ 28,090	Federal
		\$ -	State
		\$ 28,091	Local
1 & 4	<b>17-CT-023 Choanoke Public Transportation Authority</b> will use the Admin funds to provide services to the elderly and handicapped citizens, Rural General Public, and Human Services transportation in Bertie, Halifax, Hertford, and Northampton counties. The Capital funds will be used to purchase a fireproof filing cabinet, office chair, multi-functional copier, spare vehicle parts for the maintenance shop, and a snow plow.	<b>Administrative</b>	
		\$ 491,593	Total
		\$ 393,274	Federal
		\$ 24,579	State
		\$ 73,740	Local
		<b>Capital</b>	
		\$ 54,965	Total
		\$ 43,972	Federal
		\$ 5,496	State
		\$ 5,497	Local
11,12, & 13	<b>17-CT-080-Western Piedmont Regional Transportation Authority</b> will use the funds to pay for non-operating administrative expenses incurred in FY 2017. WPRTA is a consolidated urban-rural system. The WPRTA Administrative expenses will be split between rural and urban eligible expenses. The split will be calculated based on urban-rural miles and hours from FY 2015 OPSTAT report. Capital: These funds will be used to pay for one replacement vehicle that has met its useful life. Operating: These funds will be used to pay for rural-operating expenses incurred for deviated fixed routes in FY 2017.	<b>Administrative</b>	
		\$ 494,427	Total
		\$ 395,541	Federal
		\$ 24,721	State
		\$ 74,165	Local
		<b>Capital</b>	
		\$ 60,500	Total
		\$ 48,400	Federal
		\$ 6,050	State
		\$ 6,050	Local
		<b>Operating</b>	
		\$ 373,096	Total
		\$ 186,548	Federal
		\$ -	State
		\$ 186,548	Local
Statewide	<b>NCDOT-PTD State Administration</b> - The Public Transportation Division will provide subrecipient monitoring and oversight and provide technical assistance in the development of projects and plans for small urban and rural areas.	<b>State Admin</b>	
		\$2,788,558	Total
		\$2,788,558	Federal

Statewide	NCDOT-PTD Rural Transit Assistance Program (RTAP) -The Public Transportation Division will provide planning assistance in the development of projects and plans for rural areas.	<b>State Admin</b>	
		\$401,160	Total
		\$401,160	Federal

**5311 - Appalachian Development Community Transportation Program**

11	17-AD-007 AppalCART will use the funds to purchase automatic passenger counters for their vehicles that provide their fixed-route service. They will also purchase scheduling software that will be used to not only improve services for AppalCART but for Ashe County Transportation as well. This purchase will also improve coordination between the two systems, thus encouraging regional transportation efforts.	<b>Capital</b>	
		\$ 404,789	Total
		\$ 323,831	Federal
		\$ 40,479	State
		\$ 40,479	Local
11	17-AD-007 AppalCART capital funding will be used to replace 3-4 vehicles that have met useful life, 2 computers that have met useful life, and vehicle spare parts.	<b>Capital</b>	
		\$ 1,606,011	Total
		\$ 1,284,808	Federal
		\$ 160,601	State
		\$ 160,602	Local
14	17-AD-079-Graham County will use capital funds to purchase advanced technology items.	<b>Capital</b>	
		\$ 93,770	Total
		\$ 75,016	Federal
		\$ 9,377	State
		\$ 9,377	Local
14	17-AD-070-Mountain Projects will capital funds to purchase advanced technology items.	<b>Capital</b>	
		\$ 112,990	Total
		\$ 90,392	Federal
		\$ 11,299	State
		\$ 11,299	Local
14	17-AD-033-Polk County will use capital funds to purchase advanced technology items.	<b>Capital</b>	
		\$ 17,263	Total
		\$ 15,536	Federal
		\$ 863	State
		\$ 864	Local
14	17-AD-022- Western Carolina Community Action will use capital funds to purchase advanced technology items	<b>Administrative</b>	
		\$ 75,596	Total
		\$ 60,476	Federal
		\$ 7,560	State
		\$ 7,560	Local
Statewide	NCDOT-PTD State Administration - The Public Transportation Division will provide subrecipient monitoring and oversight and provide technical assistance in the development of projects and plans for small urban and rural areas.	<b>State Admin</b>	
		\$185,006	Total
		\$185,006	Federal

**5311(f) InterCity Bus**

7,9, 10,11 & 12	Sunway Charters dba Trolley's Inc. requests funds to provide InterCity Bus service for two (2) defined Routes: from Greensboro to Boone Service - from Boone to Greensboro: both directions, and from Charlotte to Boone. The InterCity Bus grant is a 2 year award.	<b>Operating</b>	
		\$ 1,898,617	Total
		\$ 949,309	Federal
		\$ 949,308	State
		\$ -	Local

1, 2, 3, 4, 5, 6, 8 & 10	<p><b>Greyhound Lines, Inc.</b> requests funds to provide InterCity Bus service for six (6) defined routes: <b>from Raleigh to Norfolk, VA along US 64, US 264, US 301, and US 17</b> with stops at Raleigh, Rocky Mount, Wilson, Greenville, Washington, Williamston, Edenton, Elizabeth City, and Norfolk, VA; <b>from Raleigh to Norfolk, VA along US 64 and US 258</b> with stops at Raleigh, Rocky Mount, Ahoskie, and Norfolk, VA; <b>from Raleigh to Wilmington along US 70, I-40, and US 117</b> with stops at Raleigh, Smithfield, Goldsboro, Wallace, and Wilmington; <b>from Raleigh to Jacksonville along US 70 and US 17</b> with stops at Raleigh, Smithfield, Goldsboro, Kinston, New Bern, and Jacksonville; <b>from Raleigh to Myrtle Beach, SC.</b> Service will operate over two runs, Raleigh—Wilmington--Jacksonville, along US 70, I-40, US 117; and US 17, and Jacksonville—Myrtle Beach, SC, along US 17 with transfers between the routes in Wilmington. The Raleigh—Wilmington--Jacksonville run will have stops at Raleigh, Smithfield, Goldsboro, Wallace, Wilmington, and Jacksonville. The Jacksonville—Myrtle Beach, SC run will have stops in Jacksonville, Wilmington, and Myrtle Beach, SC; <b>from Charlotte to Wilmington, NC</b> through Fayetteville. The InterCity Bus grant is a 2 year award. Local match is an In-kind match from FTA.</p>	<b>Operating</b>	
		\$ 6,924,556	Total
		\$ 3,462,278	Federal
		\$ -	State
		\$ 3,462,278	Local

**5339 BUS AND BUS FACILITIES**

7	<p><b>17-ED-041 Alamance County Transportation Authority</b> will use Capital funds are proposed to upgrade ACTA's fleet by replacing 3 vehicles that have met useful life and are used to provide transit services for citizens in the small urbanized and rural areas of the County. Additionally, these vehicles will be used to provide coordinated transit services for seniors and individuals with disabilities.</p>	<b>Capital</b>	
		\$ 178,171	Total
		\$ 142,536	Federal
		\$ 17,817	State
		\$ 17,818	Local
4	<p><b>17-CT-043 City of Rocky Mount</b> will use The Capital funds will be used to purchase (1) lift-equipped High-top vehicle and the logo and lettering.</p>	<b>Capital</b>	
		\$ 59,000	Total
		\$ 47,200	Federal
		\$ 5,900	State
		\$ 5,900	Local
12	<p><b>17-CT-008 Gaston County</b> (operating as Gaston ACCESS) will use administrative funds to support the provision of community transportation services to human service agencies and to the general public. Capital funds will cover furniture and technology upgrade costs.</p>	<b>Capital</b>	
		\$ 15,850	Total
		\$ 12,680	Federal
		\$ 1,585	State
		\$ 1,585	Local
12	<p><b>17-ED-008 Gaston County Transportation</b> will use funding to replace three (3) 25' LTVs; two 20' LTVs and two (2) minivan/crossover vehicles that have met useful life.</p>	<b>Capital</b>	
		\$ 404,000	Total
		\$ 323,200	Federal
		\$ 40,400	State
		\$ 40,400	Local
4	<p><b>17-CT-047 Goldsboro-Wayne Transportation Authority</b> will use capital funds to replace one vehicle (22' LTV w/ lift).</p>	<b>Capital</b>	
		\$ 63,500	Total
		\$ 50,800	Federal
		\$ 6,350	State
		\$ 6,350	Local
7	<p><b>17-CT-049 Guilford County</b> (operating as Transportation and Mobility Services of Guilford) will use the Capital funds to update the system's fleet by replacing 5 vehicles that have mileages that exceed useful life. Additionally mobile data devices will be replaced to ensure network compatibility because of county-wide network changes.</p>	<b>Capital</b>	
		\$ 410,150	Total
		\$ 104,998	Federal
		\$ 264,136	State
		\$ 41,016	Local

3	<b>17-ED-055 Onslow United Transit System</b> will use the capital funding for three replacement vehicles (20' Light Transit Vehicle w/wheelchair lift (2); Lift-Equipped High-top (1) and vehicle lettering and logos.	<b>Capital</b>	
		\$ 175,400	Total
		\$ 140,320	Federal
		\$ 17,540	State
7	<b>17-CT-056 Orange County</b> (operating as Orange County Public Transportation - OPT) will use capital funds to replace two vehicles that have met useful life with two lift equipped 28' Light Transit Vehicles. They are also using capital funds to replace two radio units that have met useful life for the two vehicles.	<b>Capital</b>	
		\$ 211,188	Total
		\$ 119,954	Federal
		\$ 70,114	State
		\$ 21,120	Local

**Travelers' Aid Program - State Funded**

3	<b>17-TA-052 Cape Fear Public Transportation Authority (CFPTA)</b> will use funds to help individuals/families in the Wilmington community gain access to affordable transportation, especially during times of crisis. CFPTA established the Making Waves Foundation. The Foundation is a 501(c) 3 organization formed to provide transportation fare subsidies to local nonprofits and community organizations that provide assistance to members of the community who do not have access to affordable transportation.	<b>Administrative</b>	
		\$ 10,000	Total
		\$ -	Federal
		\$ 5,000	State
10	<b>17-TA-005 Community Link, Programs of Travelers Aid of Central Carolinas</b> will use funds to provide discounted Greyhound vouchers to assist individuals escaping domestic violence, homeless due to recently being released from jail, or experiencing a major medical crisis who need relocation to a safe, stable, and supportive home	<b>Administrative</b>	
		\$ 39,000	Total
		\$ -	Federal
		\$ 19,500	State
3	<b>17-TA-009 New Hanover Domestic Violence Shelter and Services</b> will use funds to help individuals/families who have to leave their homes because of violence. Often it is not safe for these individuals/families to remain in the Wilmington area for fear of continued violence or harm. Funds will allow the agency to help victims relocate to a safer place.	<b>Administrative</b>	
		\$ 3,000	Total
		\$ -	Federal
		\$ 1,500	State
3	<b>17-TA-055 Onslow United Transit System</b> will use funds to help provide a resource to transport citizens of Onslow County to areas outside of the county to enable them to find support, housing, sufficient medical assistance and also provide resources that will transport victims of domestic violence out of Onslow County away from their situation.	<b>Administrative</b>	
		\$ 5,000	Total
		\$ -	Federal
		\$ 2,500	State
9	<b>17-TA-125 Piedmont Triad Regional Council</b> will use funds to purchase local and regional public transit bus passes, ride tickets and/or other transportation vouchers through contracts/memoranda of agreement with providers. Transportation services will be financially supported for disadvantaged former offenders and court-involved participants who are transitioning back into the community.	<b>Administrative</b>	
		\$ 34,500	Total
		\$ -	Federal
		\$ 17,250	State
2	<b>17-TA-126 Religious Community Services</b> will use funds to provide transportation to the residents of Craven, Jones, and Pamlico counties. They will send domestic abuse victims to safe places that their abusers could not find. They also want to help the homeless living in their shelter to gain transportation to larger cities with greater job opportunities.	<b>Administrative</b>	
		\$ 20,000	Total
		\$ -	Federal
		\$ 10,000	State
5	<b>17-TA-063 Wake County Human Services</b> will use funds to assist individuals and families who are in transition or crisis and are disconnected from their support systems. Travelers Aid provides a resource to people who are homeless, unemployed, have serious medical issues, or are in a	<b>Administrative</b>	
		\$ 15,000	Total
		\$ -	Federal

	domestic violence situation connect with family or friends who can help support them in their current time of need.	\$ 7,500	State
		\$ 7,500	Local

**Item I - 1 Summary, 242 Projects, Total Federal /State funds \$45,159,746**

**ADDITIONS to the Transit 2016-2025 STIP**

STIP #	Transit Partner	DESCRIPTION	match	FUND	FY16 (000)	FY17 (000)	FY18 (000)	FY19 (000)	FY20 (000)	FY21 (000)	FY22 (000)
TO-5209	Piedmont Authority for Regional Transportation	Operating – Fixed Route in Greensboro Urbanized Area	FUZ	5307		250	250	250	250	250	250
			Local	L		250	250	250	250	250	250
		CONTINUED			<b>FY23</b>	<b>FY24</b>	<b>FY25</b>				
			FUZ	5307	250	250	250				
			Local	L	250	250	250				
TQ-6955	Western Piedmont Regional Transportation Authority	Capital – Purchase of Service	FEPD	5310		203					
			Local	L		51					
TQ-7008	Western Piedmont Regional Transportation Authority	5310 Program Administration	FEPD	5310		23					
TG-5264	Western Piedmont Regional Transportation Authority	Routine Capital	FUZ	5307	60	60	60				
			Local	L	15	15	15				
TA-5187	Western Piedmont Regional Transportation Authority	Replacement Vans	FUZ	5307		48	336				
			Local	L		12	84				
TA-5188	Western Piedmont Regional Transportation Authority	Replacement Bus	FUZ	5307			360				
			Local	L			90				
TC-5101	Western Piedmont Regional Transportation Authority	Mobility Manager	FUZ	5307	126	126	126				
			Local	L	31	31	31				
TA-5189	Western Piedmont Regional Transportation	Replacement Bus	FBUS	5339		360	360				

	Authority										
			Local	L		90	90				
TA-5190	Greenville Transit System	Purchase of Two 35' Replacement Hybrid Buses	FBUS	5339		1040					
			Local	L		260					
TA-5191	Craven Area Rural Transit System	Purchase Three Replacement Vehicles	FBUS	5339		148					
			Local	L		26					
TA-5192	Tar River Transit	Purchase Two Replacement Vehicles	FBUS	5339		935					
			Local	L		165					
TA-5193	GoTriangle	Purchase One Replacement Vehicle	FBUS	5339		380					
			Local	L		95					
TA-5194	Piedmont Authority for Regional Transportation	Purchase One Replacement Vehicle	FBUS	5339		400					
			Local	L		100					
TA-5195	GoTriangle	Purchase One Replacement Vehicle	JARC	5316		380					
			Local	L		95					
TA-5196	Piedmont Authority for Regional Transportation	Purchase One Replacement Vehicle	JARC	5316		400					
			Local	L		100					

**MODIFICATIONS to the Transit 2016-2025 STIP**

STIP #	Transit Partner	DESCRIPTION	match	FUND	FY16 (000)	FY17 (000)	FY18 (000)	FY19 (000)	FY20 (000)	FY21 (000)	FY22 (000)
TO-4971	Greensboro Transit Authority	Operating – Fixed Route	FUZ	5307	1493	1243	1243	1243	1243	12433	1243
			Local	L	1493	1243	1243	1243	1243	1243	1243
			SMAP	S	1628	1628	1628	1628	1628	1628	1628
			Local	L	1628	1628	1628	1628	1628	1628	1628
		CONTINUED			<b>FY23</b>	<b>FY24</b>	<b>FY 25</b>				
			FUZ	5307	1243	1243	1243				
			Local	L	1243	1243	1243				
			SMAP	S	1628	1628	1628				
			Local	L	1628	1628	1628				
TA-4771	Greensboro Transit Authority	Clean Fuel Replacement Buses	CMAQ	CMAQ	1793	1477					
			State	S	224	185					
			Local	L	244	369					
TD-4708	Fayetteville Area System of Transit	Facility-MultiModal Transit Center-Construction	FUZ	5307	240						
			Local	L	60						
TA-4743B	Fayetteville Area System of Transit	Replacement Paratransit Vans	FUZ	5307		400	400	140		570	428

			State	S		39	39	13		55	41
			Local	L		43	43	16		62	46
					<b>FY23</b>						
		CONTINUED	FUZ	5307	576						
			State	S	55						
			Local	L	63						
TA-5139	Fayetteville Area System of Transit	Elderly and Disabled Projects (Non-Traditional)	FEPD	5310	100	100	100	100	100	100	100
			Local	L	25	25	25	25	25	25	25
					<b>FY23</b>						
		CONTINUED	FEPD	5310	100						
			Local	L	25						
TA-4743	Fayetteville Area System of Transit	Replacement of Light Transit Vehicles (<30 ft)	FUZ	5307		199		146			
			State	S		19		14			
			Local	L		22		16			
TQ-6514	Fayetteville Area System of Transit	Elderly and Disabled Projects (Traditional)	FEPD	5310	125	125	125	125	125	125	125
			Local	L	31	31	31	31	31	31	31
					<b>FY23</b>						
		CONTINUED	FEPD	5310	125						
			Local	L	31						
TP-5103B	Fayetteville Area System of Transit	Planning Assistance - 5307	FUZ	5307	306	360	360	360	360	360	360
			State	S	38	45	45	45	45	45	45
			Local	L	38	45	45	45	45	45	45
					<b>FY23</b>						
		CONTINUED	FUZ	5307	360						
			State	S	45						
			Local	L	45						

**DELETIONS to the Transit 2016-2025 STIP**

STIP #	Transit Partner	DESCRIPTION	match	FUND	FY16 (000)	FY17 (000)	FY18 (000)	FY19 (000)	FY20 (000)	FY21 (000)	FY22 (000)
TA-4743A	Fayetteville Area System of Transit	Replacement Light Transit Vehicles (<30 ft)	FBUS	5339				187			
			FUZ	5307		187				187	
			State	S		18		18		18	
			Local	L		20		21		20	

Item I-1A.1, 23 Projects, Total Federal/State funds \$59,748,000

**ADDITIONS to the Transit 2016-2025 STIP**

STIP #	Transit Partner	DESCRIPTION	match	FUND	FY16 (000)	FY17 (000)	FY18 (000)	FY19 (000)	FY20 (000)	FY21 (000)
TK-6180	North Carolina Department of Transportation	5311 Administrative Projects for Rural Areas	FNU	5311		13,418				
			State	S		1,859				
			Local	L		2,696				

TO-6135	North Carolina Department of Transportation	5311 Operating Projects for Rural Areas	FNU	5311		1,177				
			Local	L		3,116				
TA-6665	North Carolina Department of Transportation	5311 Capital Projects for Rural Areas	FNU	5311		8,879				
			State	S		1,762				
			Local	L		1,182				
TQ-9038	North Carolina Department of Transportation	5310 Capital Projects for Rural Areas	FEPD	5310		2,580				
			State	S		323				
			Local	L		323				
TQ-9039	North Carolina Department of Transportation	5310 Mobility Management Projects	FEPD	5310		336				
			State	S		42				
			Local	L		42				
TQ-6954	North Carolina Department of Transportation	5310 Operating Projects for Rural Areas	FEPD	5310		1,239				
			State	S		866				
			Local	L		2,104				
TC-5004	North Carolina Department of Transportation	5311 ADTAP Capital Projects for Rural Areas	ADTAP	5311		1,850				
			State	S		230				
			Local	L		230				
TA-6666	North Carolina Department of Transportation	Purchase Replacement Vehicles	FBUS	5339		942				
			State	S		433				
			Local	L		152				
TK-6180	North Carolina Department of Transportation	Administrative Project for Human Service	HSA	S		19				
			Local	L		3				
TO-5210	Cape Fear Public Transportation Authority	Operating Assistance for express fixed route serving Forde and Downtown	JARC	5316	184					
			Local	L	184					
TO-5211	AppalCART	Operating Assistance for a route that includes the community college, student housing and businesses off	JARC	5316	303					
			Local	L	303					

**MODIFICATIONS to the Transit 2016-2025 STIP**

STIP #	Transit Partner	DESCRIPTION	match	FUND	FY16 (000)	FY17 (000)	FY18 (000)	FY19 (000)	FY20 (000)	FY21 (000)
TK-4900Z	North Carolina Department of Transportation	State Administration – Rural Area General Public Transportation Services	FNU	5311			2,789			



County	from the completed project at Crossing 465 920M, MP NS 255.18 (WBS 80000.2.1.1) to supplement the mitigation of the construction of gates with locks of the at-grade Crossing 629 772C, MP AB 121.31 at Washington Street. The Department will be responsible for the design and construction of the project.	
Division 8 Moore County	TIP No. Y-4804A The Rail Division requests a portion of Board reallocation of unused Freight Rail & Rail Crossing Safety Improvement funds from the completed project at Crossing 465 920M, MP NS 255.18 (WBS 80000.2.1.1) to right of way acquisition necessary for the closure of the at-grade Crossing 465 761H, MP ACWR 43.6 at Mode Road. The Department will be responsible for the design and construction of the project.	\$5,000
Division 10 Cabarrus County	TIP No. Y-4808C The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement funds in order to increase the existing commitment to finance the costs of constructing rail industrial access track to serve Project Burgundy. The company is developing a new facility in Cabarrus County. The company proposes to create a minimum of 49 jobs during the first two years and invest a total of \$40 million for the project. They anticipate shipping over 200 carloads of rail freight per year and require rail access in order to develop the Cabarrus County site. Funding is contingent on a completed Rail Industrial Access application, an environmental review, a construction schedule that complies with grant requirements, all other Rail Industrial Access Program/Freight Rail & Rail Crossing Safety Improvement program requirements being satisfied, and on implementation of transportation improvements necessary to protect the safety of contractors and employees of Project Burgundy. The initial request of \$179,000 was approved by the Board of Transportation on January 7, 2016. The additional amount requested is \$21,000. The total cost to the Rail Division is estimated to be 35%, not to exceed \$200,000 of the estimated \$1,125,000 construction cost.	\$21,000

**ITEM I-2 SUMMARY – 4 PROJECTS – (TOTAL FEDERAL AND STATE) \$6,029,000**

**Approval – Bicycle and Pedestrian Transportation Program**

<b>Town/County Division</b>	<b>Project Description</b>	<b>Estimated Cost</b>	
Currituck County Division 1	<b>Currituck County</b> Pedestrian Plan Population 23,547 NCDOT Share 70% - \$53,000 Local 30% - \$18,000	\$71,000 \$29,444 \$23,556 \$18,000	Total Federal State Local
Carolina Beach New Hanover Division 3	<b>Town of Carolina Beach</b> Pedestrian Plan Population 5,986 NCDOT Share 80% - \$43,000 Local 20% - \$8,000	\$51,000 \$23,889 \$19,111 \$8,000	Total Federal State Local

Fayetteville Cumberland Division 6	<b>City of Fayetteville</b> Pedestrian Plan Population 204,000 NCDOT Share 50%- \$66,000 Local50%-\$55,000	\$121,000 \$36,667 \$29,333 \$55,000	Total Federal State Local
Carthage Moore Division 8	<b>Town of Carthage</b> Bicycle/Pedestrian Plan Population 2,289 NCDOT Share 90%- \$47,000 Local10%- \$4,000	\$51,000 \$26,111 \$20,889 \$4,000	Total Federal State Local
Cramerton Gaston Division 12	<b>Town of Cramerton</b> Bicycle Plan Population 4,279 NCDOT Share 90% - \$36,000 Local 10% - \$4,000	\$51,000 \$26,111 \$20,889 \$4,000	Total Federal State Local
Newton Catawba Division 12	<b>City of Newton</b> Pedestrian Plan Population 13,018 NCDOT Share 70%-\$42,000 Local30%- \$18,000	\$71,000 \$29,444 \$23,556 \$18,000	Total Federal State Local
Spindale Rutherford Division 13	<b>Town of Spindale</b> Bicycle/Pedestrian Plan Population 4,285 NCDOT Share 90% - \$36,000 Local10%- \$4,000	\$51,000 \$26,111 \$20,889 \$4,000	Total Federal State Local
Flat Rock Henderson Division 14	<b>Village of Flat Rock</b> Bicycle/Pedestrian Plan Population 3,200 NCDOT Share 90% - \$36,000 Local 10% - \$4,000	\$51,000 \$26,111 \$20,889 \$4,000	Total Federal State Local
Laurel Park Henderson Division 14	<b>Town of Laurel Park</b> Bicycle/Pedestrian Plan Population 2,211 NCDOT Share 90% - \$36,000 Local10%- \$4,000	\$51,000 \$26,111 \$20,889 \$4,000	Total Federal State Local

<p>Cleveland, McDowell, Polk and Rutherford Counties Divisions 12, 13 and 14</p>	<p>Board approval is requested for the Isothermal Regional Bike Plan. The project consists of the Isothermal Planning and Development Commission and selected consultant producing a bicycle plan for the Isothermal region. The study area will include the counties of Cleveland, McDowell, Polk and Rutherford, as well as potentially the municipalities of Belwood, Boiling Springs, Bostic, Casar, Chimney Rock, Columbus, Earl, Ellenboro, Fallston, Forest City, Grover, Kings Mountain, Kingstown, Lake Lure, Lattimore, Lawndale, Marion, Mooresboro, Old Fort, Patterson Springs, Polkville, Ruth, Rutherfordton, Saluda, Shelby, Spindale, Tryon and Waco. The work to be accomplished includes data collection and analysis, public outreach, facility and route system development, prioritization, plan adoption and implementation. Significant work will be done coordinating with the local partners to sustain and develop the system over time. The estimated cost of the project is \$270,662, which includes expected consultant costs, COG administrative expenses and NCDOT staff time to manage the project. The project will be funded by state regional bicycle planning funds. (WBS 41794.12)</p>	<p>\$270,662 State</p>
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**ITEM 1-3 SUMMARY -10 PROJECTS- (TOTAL FEDERAL, STATE AND LOCAL) \$839,662**

**Approval of Specific State Funds for Construction Projects (For projects previously identified as Specific State Funds for Construction projects Now being funded under Strategic Transportation Investments)**

A motion was made by Board Member Perkins, seconded by Board Member Blount, to approve the following:

Board Member Curran noted a conflict of interest on project U-5526 in Mecklenburg County.

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Mecklenburg Co. Div. 10 U-5526 STATEWIDE	WBS 50081.1.TF1 US 74 (Independence Boulevard) from I-277 to I-485. \$1,385,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have exceeded the previously authorized budget.	\$360,000.00

<b>ITEM J SUMMARY</b>	<b>1 PROJECT</b>	<b>\$360,000.00</b>
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## Approval of State Highway Trust Funds - Strategic Transportation Investments

A motion was made by Board Member Perkins, seconded by Board Member Blount, to approve the following:

Board Member Dodson noted a conflict of interest on project B-5940 in Wake County.

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Carteret Co. Div. 2 AV-5746 DIVISION	WBS 46340.3.1 Michael J. Smith Field (MRH), Full parallel taxiway 8-26. Initial funds are requested for construction.	\$2,297,550.00
Lenoir Co. Div. 2 P-5602E DIVISION	WBS 46393.1.5 Global TransPark to Elmer (CSX-LINE). Initial funds are requested for preliminary engineering.	\$100,000.00
Sampson Co. Div. 3 R-2303E SW/DIV	WBS 34416.1.S1 NC 24 from US 421 - 701 / SR 1296 (Sunset Avenue) to west of SR 1920 (Moltonville Road). \$387,599.00 has previously been approved for preliminary engineering. Additional funds are requested using Division Tier funding.	\$1,000,000.00
Wake Co. Div. 5 B-5940 STATEWIDE	WBS 46485.1.1 US 70 / NC 50 (Glenwood Avenue). Rehabilitate Bridges # 84 and #91 over Crabtree Creek in Raleigh. Initial funds are requested for preliminary engineering.	\$75,000.00
Wake Co. Div. 5 P-5602B STATEWIDE	WBS 46393.1.2 CSX - Durham/Apex/Cary Rail study. Initial funds are requested for preliminary engineering.	\$50,000.00
Wake Co. Div. 5 P-5707 REGIONAL	WBS 44643.1.1 CSX S Line. Grade separation at Rogers Road Extension Crossing (633 905Y) in Wake Forest. Initial funds are requested for preliminary engineering.	\$500,000.00
Alamance Co. Div. 7 U-5538B DIVISION	WBS 44113.3.2 Access road from SR 1981 (Trollingwood - Hawfields Road) to industrial site. \$910,000.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have exceeded the previously authorized budget. <b>This is an economic development project.</b>	\$185,000.00

Guilford Co. Div. 7 P-5602D STATEWIDE	WBS 46393.1.4 Ward Boulevard grade separation on NCRR in Greensboro. Initial funds are requested for preliminary engineering.	\$200,000.00
Guilford Co. Div. 7 P-5602G STATEWIDE	WBS 46393.1.7 Hilltop Road. Grade separation over the NCRR in Greensboro. Initial funds are requested for preliminary engineering.	\$200,000.00
Orange Co. Div. 7 P-5602F STATEWIDE	WBS 46393.1.6 Dimmocks Mill Road. Grade separation under the NCRR in Hillsborough. Initial funds are requested for preliminary engineering.	\$150,000.00
Randolph Co. Div. 8 P-5602H STATEWIDE	WBS 46393.1.8 Construct a new siding (Norfolk Southern) at Sophia to move cars out to High Point yard. Initial funds are requested for preliminary engineering.	\$50,000.00
Davidson Co. Div. 9 I-5740 STATEWIDE	WBS 52021.1.1 I-85 from 1.7 miles north of SR 2205 (Old US 64) to 0.3 mile north of US 64. Initial funds are requested for preliminary engineering.	\$50,000.00
Davidson Co. Div. 9 P-5602C STATEWIDE	WBS 46393.1.3 7th Avenue grade separation in Lexington. Initial funds are requested for preliminary engineering.	\$150,000.00
Winston-Salem/ Forsyth Co. Div. 9 U-2579AA REGIONAL	WBS 34839.1.7 Winston-Salem Northern Beltway Eastern Section from US 311 to I-40. Initial funds are requested for preliminary engineering.	\$1,300,000.00
Winston-Salem/ Forsyth Co. Div. 9 U-2579AB REGIONAL	WBS 34839.1.8 Winston-Salem Northern Beltway Eastern Section (Future I-74) from I-40 to I-40 Business / US 421. Initial funds are requested for preliminary engineering.	\$3,000,000.00
Rowan Co. Div. 9 I-5741 STATEWIDE	WBS 52022.1.1 I-85 from US 601 to 0.5 mile south of US 52 in Salisbury. Initial funds are requested for preliminary engineering.	\$50,000.00
Union Co. Div. 10 U-5808 DIVISION	WBS 44381.1.1 SR 1362 (Chestnut Lane Connector) from SR 1367 (Matthews Indian Trail Road) to SR 1368 (Gribble Road). \$300,000.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$750,000.00

Caldwell Co. Div. 11 U-5776 REGIONAL	WBS 50187.1.1 Intersection of SR 1106 (Duke Street) and US 321A in Granite Falls. Realign intersection. \$50,000.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$200,000.00
Wilkes Co. Div. 11 R-5772 DIVISION	WBS 44692.1.1 SR 1001 (Oakwoods Road) from US 421 to NC 268 (East Main Street). Initial funds are requested for preliminary engineering.	\$1,000,000.00
Yadkin Co. Div. 11 R-5773 DIVISION	WBS 44693.1.1 SR 1605 (East Main Street) From US 601 to SR 1765 (UNIFI Industrial Road). Initial funds are requested for preliminary engineering.	\$500,000.00
Cherokee Co. Div. 14 R-5735 DIVISION	WBS 50193.1.1 US 19 / US 74 / US 64 / US 129 from the end of 4-lane divided section to SR 1556 (Martins Creek Road). \$250,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have exceeded the previously authorized budget.	\$160,000.00
Henderson Co. Div. 14 R-5207C DIVISION	WBS 45393.2.5 SR 1006 (Howard Gap Road) from SR 1539 (Jackson Road) to US 25 in Fletcher. Initial funds are requested for full right of way and utilities. <b>This is a Strategic Transportation Investments Transition project.</b>	\$225,000.00
Henderson Co. Div. 14 U-5886 DIVISION	WBS 44710.1.1 SR 1170 (White Street) from SR 1171 (Willow Road) to US 176 (Spartanburg Highway). Initial funds are requested for preliminary engineering.	\$720,000.00
Statewide M-0479 SW/REG/DIV	WBS 46314.1.S1 Statewide project development and environmental analysis, preliminary engineering for miscellaneous projects. \$635,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have exceeded the previously authorized budget. Additional funds are requested using 40% Statewide (\$64,000.00)/ 30% Regional (\$48,000.00) / 30% Division (\$48,000.00) Tier funding.	\$160,000.00
STATEWIDE STRATEGIC TRANSPORTATION INVESTMENTS	9 PROJECTS	\$975,000.00
REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS	4 PROJECTS	\$5,000,000.00
DIVISION STRATEGIC TRANSPORTATION INVESTMENTS	9 PROJECTS	\$5,937,550.00

STATEWIDE/REGIONAL/DIVISION STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECT	\$160,000.00
STATEWIDE/DIVISION STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECT	\$1,000,000.00
<b>STRATEGIC TRANSPORTAION INVESTMENTS</b>	<b>24 PROJECTS</b>	<b>\$13,072,550.00</b>

**Approval of State Highway Trust Funds - Intrastate System  
(For projects previously identified as Intrastate Trust Fund projects)**

A motion was made by Board Member Perkins, seconded by Board Member Blount, to approve the following:

Board Member Lennon noted a conflict of interest on project U-4751 in New Hanover County.

<b>Town/ County Division PROJ. CATEGORY</b>	<b>Project Description</b>	<b>Estimated Cost</b>
Wilmington/ New Hanover Co. Div. 3 U-4751 STATEWIDE	WBS 40191.1.2 SR 1409 (Military Cutoff Road Extension) from SR 1409 (Military Cutoff Road) to US 17 in Wilmington. \$7,545,302.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have exceeded the previously authorized budget.	\$295,000.00
Wayne/ Lenoir Cos. Div.2/ 4 R-2554 STATEWIDE	WBS 34461.1.4 US 70 (Goldsboro Bypass) from west of NC 581 in Wayne County to east of SR 1323 (Promise Land Road) in Lenoir County. \$367,544.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$300,000.00
Avery/ Watauga Cos. Div. 11 R-2566 STATEWIDE	WBS 37512.1.1 NC 105 from US 221 to SR 1107 (NC 105 Bypass) in Boone. \$2,847,425.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have exceeded the previously authorized budget.	\$175,000.00
McDowell Co. Div. 13 R-2597C STATEWIDE	WBS 35608.1.2 US 221 from SR 1781 (Polly Sprout Road) northern intersection to SR 1153 (Goose Creek Road). \$400,000.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$398,333.71). Project is being deleted. WBS will be closed.	-\$398,333.71
<b>TRUST FUND INTRASTATE SUMMARY</b>	<b>4 PROJECTS</b>	<b>\$371,666.29</b>

<b>STRATEGIC TRANSPORTATION INVESTMENTS</b>	<b>24 PROJECTS</b>	<b>\$13,072,550.00</b>
<b>TRUST FUND INTRASTATE SUMMARY</b>	<b>4 PROJECTS</b>	<b>\$371,666.29</b>
<b>SUMMARY OF FUNDS</b>	<b>28 PROJECTS</b>	<b>\$13,444,216.29</b>

FYI: Funding for Transition Period projects is excluded from the Transportation Investment Strategy Formula

**Approval - Funds for Specific Federal-Aid Projects**

A motion was made by Board Member Perkins, seconded by Board Member Blount, to approve the following:

Board Member Dodson noted a conflict of interest on project SS-4910CA in Union County.

**Division 1  
Rail Program**

<b>Town/ County/PROJ CATEGORY</b>	<b>Project Description</b>	<b>Estimated Cost</b>
Hyde Co. B-5508 DIVISION	55008.1.FD1, BRZ-1311(016) Replace Bridge #21 over a canal on SR 1311. \$100,000.00 has previously been approved for preliminary engineering. Additional funds are needed based on the latest estimate.	\$40,000.00 Cost \$32,000.00 Fed. \$8,000.00 State

**Safety**

Bertie Co. SS-4901AT STATEWIDE	44616.1.1, HSIP-0013(048) US 13 / 17 Bypass at SR 1100 (Grabtown Road). Funds are needed for preliminary engineering.	\$1,000.00 Cost \$900.00 Fed. \$100.00 State
Bertie Co. SS-4901AU STATEWIDE	44617.1.1, HSIP-0017(155) US 17 at NC 45. Funds are needed for preliminary engineering.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
Camden Co. W-5601BL STATEWIDE	50138.3.65, HSIP-0017(151) US 17 at US 17 Business (Main Street). Construction funds are needed for safety improvements.	\$490,000.00 Cost \$441,000.00 Fed. \$49,000.00 State

**Division 2  
Urban**

Craven Co. U-5713 STATEWIDE	50111.1.1, NHPP-0070(182) US 70 from the Neuse River Bridge to SR 1124 (Grantham Road). \$1,000,000.00 has previously been approved for preliminary engineering. Additional funds are needed based on the latest estimate.	\$700,000.00 Cost \$560,000.00 Fed. \$140,000.00 State
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### Bridge

Greene Co. B-4528 DIVISION	38402.1.2, BRZ-1149(018) Replace Bridge #25 over Tyson Marsh on SR 1149. Funds are needed for preliminary engineering.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
Greene Co. B-4530 DIVISION	38403.1.2, BRZ-1222(015) Replace Bridge #13 over Beaman Run on SR 1222. Funds are needed for preliminary engineering.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State

### Safety

Craven Co. W-5601EQ DIVISION	50138.1.148, HSIP-1309(014) SR 1309 (Glenburnie Road) at Elizabeth Avenue. Funds are needed for preliminary engineering.	\$500.00 Cost \$450.00 Fed. \$50.00 State
Greene Co. SS-4902CC REGIONAL	44619.1.1, HSIP-0903(012) NC 903 between US 13 / 258 in Greene County and 415 feet south of SR 1114 (Roundtree Road) in Pitt County. Funds are needed for preliminary engineering.	\$2,000.00 Cost \$1,800.00 Fed. \$200.00 State
Pitt Co. SS-4902CB REGIONAL	44618.1.1, HSIP-0903(011) NC 903 from SR 1114 (Roundtree Road) to NC 11. Funds are needed for preliminary engineering.	\$1,000.00 Cost \$900.00 Fed. \$100.00 State

### Division 3 Urban

New Hanover Co. U-5534S DIVISION	44096.1.20, STPDA-0332(062) Coral Drive starting at the corner of Coral Drive and Highway 76 (Causeway Drive) and ending at the corner of Coral Drive and Fourth Avenue which is across the street from Wrightsville Beach Elementary School in the Town of Wrightsville Beach. Funds are needed for preliminary engineering.	\$29,200.00 Cost \$23,360.00 Fed. \$5,840.00 Local
Jacksonville/ Onslow Co. U-5319 DIVISION	45433.1.1, HPPSTP-1308(013) Intersection of SR 1308 (Gum Branch Road) and SR 1470 (Western Boulevard). \$12,000.00 has previously been approved for preliminary engineering. Additional funds are needed based on the latest estimate. <b>This is a Strategic Transportation Investments Transition project.</b>	\$580,873.00 Cost \$464,698.00 Fed. \$116,175.00 State

### Safety

Brunswick Co. SS-4903CE REGIONAL	44620.1.1, HSIP-0130(010) NC 130 (Whiteville Road) and SR 1321 (Longwood Road) / SR 1330 (Waccamaw School Road). Funds are needed for preliminary engineering.	\$82,000.00 Cost \$73,800.00 Fed. \$8,200.00 State
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Brunswick Co. SS-4903CF STATEWIDE	44621.1.1, HSIP-0017(156) Signalized intersections with actuated flashers along US 17 in Brunswick County. Funds are needed for preliminary engineering.	\$1,000.00 \$900.00 \$100.00	Cost Fed. State
Onslow Co. W-5106 DIVISION	41870.3.FD1, STP-1501(009) SR 1501 (Sandridge Road) from SR 1500 (Starling Road) to SR 1509 (Queens Creek Road) for a distance of approximately 4.85 miles in Onslow County. Construction funds are needed for safety improvements.	\$273,140.00 \$218,512.00 \$54,628.00	Cost Fed. State
Onslow Co. W-5601DB REGIONAL	50138.3.107, HSIP-0053(019) NC 53 (Western Boulevard) (Formerly SR 1470) and Cross Point / Lowe's Entrance (Now SR 2716 Exchange Drive) in Jacksonville. Construction funds are needed for safety improvements.	\$494,000.00 \$444,600.00 \$49,400.00	Cost Fed. State
Sampson Co. SS-4903CG DIVISION	44622.1.1, HSIP-1308(014) Culvert on SR 1308 (Boone Road) 0.2 mile south of SR 1316 (Murphy Road). Funds are needed for preliminary engineering.	\$3,000.00 \$2,700.00 \$300.00	Cost Fed. State
Sampson Co. SS-4903CH REGIONAL	44623.1.1, HSIP-0701(034) US 701 (Hobbton Highway) just north of SR 1724 (Kenan Weeks Road). Funds are needed for preliminary engineering.	\$4,500.00 \$4,050.00 \$450.00	Cost Fed. State

**Division 4  
Interstate**

Johnston Co. I-5784 STATEWIDE	53025.3.1, NHPP-0095(024)97 I-95 from SR 1162 (Black Creek Road) to 0.4 miles north of US 70 Bypass, 12.50 miles. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published January 4, 2016. This is a <b>Cash Flow</b> project with \$6,250,000.00 in SFY 16 and \$6,250,000.00 in SFY 17.	\$12,500,000.00  \$10,000,000.00 \$2,500,000.00	Cost  Fed. State
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**Surface Transportation**

Halifax Co. R-3822 DIVISION	37765.1.3, HP-STP-1627(007) I-95 from just south of proposed bridge at Chockoyotte Creek to NC 125. \$600,000.00 has previously been approved for preliminary engineering. Additional funds are needed based on the latest estimate.	\$1,502,213.00 \$1,201,770.00 \$300,443.00	Cost Fed. State
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**Congestion Mitigation**

Nash Co.	51018.3.1, CMS-0431(030)	\$469,000.00	Cost
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C-5548 EXEMPT	Benvenue Street, Tarboro Street, Falls Road, Franklin Street, Legett Road, and Church Street in Rocky Mount. Funds are needed for construction to install sidewalks.	\$375,200.00 Fed. \$93,800.00 Local
Nash Co./ Edgecombe Co. C-5600H EXEMPT	50061.1.9, CMAQ-0445(002) US 64 Nash-Edgecombe Counties ITS Project. Funds are needed for preliminary engineering.	\$72,050.00 Cost \$57,640.00 Fed. \$14,410.00 State
Halifax Co. SS-4904DO REGIONAL	44626.1.1, HSIP-0004(009) NC 4 between 0.40 mile north of SR 1308 (Stansbury Road) and 2.0 miles south of SR 1301 (Ferguson Street). Funds are needed for preliminary engineering.	\$1,000.00 Cost \$900.00 Fed. \$100.00 State
Johnston Co. SS-4904DN REGIONAL	44624.1.1, HSIP-0096(021) NC 96 at SR 1938 (Little Devine Road). Funds are needed for preliminary engineering.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
Johnston Co. SS-4904DP REGIONAL	44627.1.1, HSIP-0042(065) NC 42 at NC 96. Funds are needed for preliminary engineering.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
Nash Co./ Wilson Co. W-5601CN STATEWIDE	50138.3.93, HSIP-0095(030) Replace guardrail end units in various locations on I-95. Funds are needed for construction to replace guardrail end units.	\$131,900.00 Cost \$118,710.00 Fed. \$13,190.00 State
Wayne Co. W-5601CM DIVISION	50138.3.92, HSIP-1003(143) SR 1003 (New Hope Road) at SR 1565 (Cuyler Best Road). Funds are needed for construction to modify signals.	\$8,000.00 Cost \$7,200.00 Fed. \$800.00 State

**Division 5  
Interstate**

Durham Co. I-5307B STATEWIDE	47030.1.3, IM-0540(035) I-540 from I-40 in Durham County to NC 50 in Wake County. Funds are needed for preliminary engineering. <b>This is a Strategic Transportation Investments Transition project.</b>	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 State
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**Congestion Mitigation**

Wake Co. C-5169 EXEMPT	46234.3.1, CMS-0520(034) Construct one acre 170 space park and ride lot near NC State University Centennial Campus. Funds are needed for construction.	\$346,808.00 Cost \$277,446.00 Fed. \$69,362.00 Local
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Wake Co. C-5600I EXEMPT	50061.1.10, CMAQ-0505(074) US 1 Cary-Apex ITS Project. Funds are needed for preliminary engineering.	\$118,600.00 Cost \$94,880.00 Fed. \$23,720.00 State
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**Bridge**

Wake Co. B-5556 DIVISION	50148.1.1, BRSTP-0520(053) Replace Bridge #490 on Lake Dam Road over Walnut Creek. Funds are needed for preliminary engineering.	\$10,000.00 Cost \$8,000.00 Fed. \$2,000.00 Local
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**Safety**

Durham Co. W-5601EH DIVISION	50138.1.138, HSIP-1118(007) SR 1118 (Fayetteville Road) at Cook Road. Funds are needed for preliminary engineering.	\$100,000.00 Cost \$90,000.00 Fed. \$10,000.00 State
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Durham Co. W-5601EM DIVISION	50138.1.144, HSIP-1118(008) SR 1118 (Fayetteville Road) at Pilot Street and Cecil Street. Funds are needed for preliminary engineering.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
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Wake Co. SS-4905DB DIVISION	44628.1.1, HSIP-2204(001) SR 2204 / SR 2286 (Skycrest Drive) at SR 2286 (Trawick Road). Funds are needed for preliminary engineering.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
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Wake Co. SS-4905DD DIVISION	44630.1.1, HSIP-1119(007) SR 1119 (Buckhorn Duncan Road) from SR 1116 (Cass Holt Road) to SR 1123 (Duncan Cook Road). Funds are needed for preliminary engineering.	\$2,000.00 Cost \$1,800.00 Fed. \$200.00 State
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Wake Co. SS-4905DE REGIONAL	44631.1.1, HSIP-0070(197) US 701 / US 401 (South Saunders Street) at Ileagnes Road and Pecan Road / Carolina Pines Avenue. Funds are needed for preliminary engineering.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
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Wake Co. SS-4905DF STATEWIDE	44632.1.1, HSIP-0495(003) I-495 / US 64 at I-540 Westbound. Funds are needed for preliminary engineering.	\$40,000.00 Cost \$36,000.00 Fed. \$4,000.00 State
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Wake Co. W-5601EE REGIONAL	50138.1.135, HSIP-0042(064) NC 42 at SR 2750 / 2749 (Johnny Baker Road). Funds are needed for preliminary engineering.	\$60,000.00 Cost \$54,000.00 Fed. \$6,000.00 State
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Wake Co. W-5601EF DIVISION	50138.1.136, HSIP-1664(009) SR 1664 (Duraleigh Road) at Charles B. Root Wynd. Funds are needed for preliminary engineering.	\$20,000.00 Cost \$18,000.00 Fed. \$2,000.00 State
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Wake Co. W-5601EG DIVISION	50138.1.137, HSIP-1613(008) SR 1613 (Davis Drive) at SR 1619 (Waldo Rood Boulevard). Funds are needed for preliminary engineering.	\$57,000.00 Cost \$51,300.00 Fed. \$5,700.00 State
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Wake Co. W-5601EI DIVISION	50138.1.139, HSIP-1393(005) SR 1393 (Bass Lake Road) at SR 1399 (James Slaughter Road). Funds are needed for preliminary engineering.	\$6,000.00 Cost \$5,400.00 Fed. \$600.00 State
Wake Co. W-5601EJ REGIONAL	50138.1.140, HSIP-001A(003) US 1A (South Main Street) between Star Road and Wake Pointe Shopping Center. Funds are needed for preliminary engineering.	\$90,000.00 Cost \$81,000.00 Fed. \$9,000.00 State
Wake Co. W-5601EN REGIONAL	50138.1.145, HSIP-0050(016) NC 50 (Benson Road) at SR 1010 (Ten Ten Road). Funds are needed for preliminary engineering.	\$3,000.00 Cost \$2,700.00 Fed. \$300.00 State

**Division 6  
Interstate**

Cumberland Co. I-5788 STATEWIDE	53028.3.1, NHPIM-0095(018)63 Resurface I-95 north and southbound from Mile Marker 53 to Harnett / Johnston County Line, 25.00 Miles. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published January 04, 2016. This is a <b>Cash Flow</b> project with \$7,950,000.00 in SFY 16 and \$7,950,000.00 in SFY 17.	\$15,900,000.00 Cost \$12,720,000.00 Fed. \$3,180,000.00 State
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**Bridge**

Robeson Co. B-5333 DIVISION	46047.2.1, BRZ-1550(002) Replace Bridges #173 and #174 over Lumber River and Lumber River overflow on SR 1550. Funds are needed for full right of way and utilities.	\$300,000.00 Cost \$240,000.00 Fed. \$60,000.00 State
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**Safety**

Cumberland Co. SS-4906CJ STATEWIDE	44698.1.1, HSIP-0024(075) NC 24-87 (Bragg Boulevard) at SR 1451 (Manchester Road). Funds are needed for preliminary engineering.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
Cumberland Co. SS-4906CL STATEWIDE	44700.1.1, HSIP-0087(036) NC 87 at SR 2220 (Tom Starling Road). Funds are needed for preliminary engineering.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
Cumberland Co. SS-4906CM DIVISION	44701.1.1, HSIP-1831(004) SR 1831 (Baywood Road) at SR 1832 (Murphy Road). Funds are needed for preliminary engineering.	\$2,000.00 Cost \$1,800.00 Fed. \$200.00 State

Cumberland Co. W-5601EO REGIONAL	50138.1.146, HSIP-0401(273) US 401 (Ramsey Street) from SR 1615 (Stacy Weaver Drive) to Wal-Mart entrance. Funds are needed for preliminary engineering.	\$35,000.00 \$31,500.00 \$3,500.00	Cost Fed. State
Cumberland Co. W-5601EP STATEWIDE	50138.1.147, HSIP-0024(076) NC 24 from SR 2022 (Carol Street) to the west intersection with Circle Street. Funds are needed for preliminary engineering.	\$15,000.00 \$13,500.00 \$1,500.00	Cost Fed. State
Harnett Co. SS-4906CK DIVISION	44699.1.1, HSIP-1120(014) SR 1120 (Overhills Road), curve located approximately 0.3 mile south of SR 1144 (Bill Shaw Road). Funds are needed for preliminary engineering.	\$5,000.00 \$4,500.00 \$500.00	Cost Fed. State
Harnett Co. W-5601AO STATEWIDE	50138.2.42, HSIP-0087(034) NC 87 at SR 1115 (Buffalo Lake Road). Funds are needed for full right of way and utilities.	\$60,000.00 \$54,000.00 \$6,000.00	Cost Fed. State

### Division 7

Alamance Co. I-5309 STATEWIDE	46264.3.FS1, IMPM-040-3(134)219 I-40 / I-85 from east of the Guilford County Line to east of NC 49 (combined with I-5836; I-40 / I-85 from 0.2 miles east of NC 49 to 0.2 miles east of NC 54 in Graham), 8.50 miles. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published January 4, 2016. This is a <b>Cash Flow</b> project with \$4,742,000.00 in SFY 16 and \$3,288,000.00 in SFY 17.	\$8,030,000.00 \$6,424,000.00 \$1,606,000.00	Cost Fed. State
Guilford Co. I-5790 STATEWIDE	53030.3.1, NHPIM-0085(004) I-85 from 0.2 miles north of SR 3030 (Nelson Farm Road) to 1.3 miles north of SR 3029 (Youngs Mill Road) in Greensboro (combined with I-5855; I-85 from 0.8 miles north of SR 3505 (Pleasant Garden Road) to 0.2 miles north of SR 3039 (Nelson Farm Road)), 6.20 miles. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published January 4, 2016. This is a <b>Cash Flow</b> project with \$4,850,000.00 in SFY 16 and \$4,850,000.00 in SFY 17.	\$9,700,000.00 \$7,760,000.00 \$1,940,000.00	Cost Fed. State

### Congestion Mitigation

Guilford Co. C-5600D EXEMPT	50061.1.5, CMAQ-0708(079) I-40 / I-85 ITS Devices. Funds are needed for preliminary engineering.	\$43,100.00 \$34,480.00 \$8,620.00	Cost Fed. State
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Guilford Co. C-5600E EXEMPT	50061.1.6, CMAQ-0708(080) I-85 Guildford County Extension of Traffic Management Systems. Funds are needed for preliminary engineering.	\$148,700.00 Cost \$118,960.00 Fed. \$29,740.00 State
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Guilford Co. C-5600F EXEMPT	50061.1.7, CMAQ-0708(081) ITS for Triad Region to Triangle Region Center to Center Connection. Funds are needed for preliminary engineering.	\$102,700.00 Cost \$82,160.00 Fed. \$20,540.00 State
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**Urban**

Chapel Hill/ Orange Co. U-5550 STATEWIDE	50154.3.1, NHPP-0015(047) US 15 / 501 (Fordham Boulevard) and SR 1742 (Ephesus Church Road) in Chapel Hill. \$1,736,000.00 has previously been approved for construction. State match funds are added per revised agreement.	\$434,000.00 Cost \$434,000.00 State
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**Safety**

Guilford Co. SS-4907BM REGIONAL	44712.1.1, HSIP-0220(078) US 220 (Battleground Avenue) at Mill Street / Battleground Court. Funds are needed for preliminary engineering.	\$1,500.00 Cost \$1,350.00 Fed. \$150.00 State
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Guilford Co. SS-4907BO DIVISION	44714.1.1, HSIP-2085(006) SR 2085 (Joseph M. Byran Boulevard) eastbound On / Off Ramps at SR 2136 (Fleming Road). Funds are needed for preliminary engineering.	\$3,000.00 Cost \$2,700.00 Fed. \$300.00 State
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Orange Co. SS-4907BN REGIONAL	44713.1.1, HSIP-0054(024) NC 54 at SR 1102 (Dodson's Cross Road); SR 1951 (Butler Road). Funds are needed for preliminary engineering.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
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**Division 8  
Bridge**

Randolph Co. B-5128 DIVISION	42286.3.FD1, BRZ-1404(012) Replace Bridge #58 over an unnamed Tributary of the Little Uwharrie River on SR 1404, 0.099 miles. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published January 4, 2016.	\$475,000.00 Cost \$380,000.00 Fed. \$95,000.00 State
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**Safety**

Hoke Co. SS-4908BA DIVISION	44716.1.1, HSIP-1409(014) SR 1409 (Johnson Mill Road) at SR 1411 / SR 1412 (Parkers Church Road). Funds are needed for preliminary engineering.	\$1,000.00 Cost \$900.00 Fed. \$100.00 State
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Randolph Co.	50138.1.142, HSIP-0311(034) US 311 from SR 1524 (Beckerdite Road) to SR 1525	\$30,000.00 Cost \$27,000.00 Fed.
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W-5601EK REGIONAL	(Beeson Farm Road). Funds are needed for preliminary engineering.	\$3,000.00 State
Richmond Co. SS-4908AZ REGIONAL	44715.1.1, HSIP-0074(185) US 74 Business (Broad Avenue) at US 220 and SR 1650 (Long Drive). Funds are needed for preliminary engineering.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State

**Division 9  
Interstate**

Davie Co. I-5794 STATEWIDE	53033.3.1, NHPP-0040(031) I-40 from 2 miles east of SR 1442 (Redland Road) to 1.40 miles east of NC 801. Construction funds are needed for pavement rehabilitation.	\$1,400,000.00 Cost \$1,120,000.00 Fed. \$280,000.00 State
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**Bridge**

Forsyth Co. B-5004 DIVISION	41107.3.F1, BRSTP-0918(076) Replace Bridge #86 over Salem Creek and Bridge #87 over Brushy Fork on Reynolds Park Road in Winston Salem. Funds are needed for construction to replace bridges. <b>This is a Strategic Transportation Investments Transition project.</b>	\$3,600,000.00 Cost \$2,880,000.00 Fed. \$720,000.00 Local
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**Safety**

Rowan Co. SS-4909BN REGIONAL	44717.1.1, HSIP-0150(040) NC 150 at SR 1547 (Graham/Caldwell Road). Funds are needed for preliminary engineering.	\$3,000.00 Cost \$2,700.00 Fed. \$300.00 State
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**Bicycle and Pedestrian**

Forsyth Co. EB-5523 DIVISION	50039.3.FD1, STPEB-0918(095) Cedar Trails Greenway Connection from Cedar Trail Greenway to Muddy Creek Greenway. Funds are needed for construction to install greenway. <b>This is a Strategic Transportation Investments Transition project.</b>	\$925,000.00 Cost \$740,000.00 Fed. \$100,000.00 State \$85,000.00 Local
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**Division 10  
Congestion Mitigation**

Kannapolis/ Cabarrus Co. C-5502 EXEMPT	45495.1.1, CMS-0924(005) Little Texas Road from Forest Park Drive to south of Mission Tripp Street. \$16,000.00 has previously been approved for preliminary engineering. Additional funds are needed based on the latest estimate.	\$10,016.00 Cost \$7,512.00 Fed. \$2,504.00 Local
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## Urban

Union Co. U-5112 DIVISION	42374.2.1, STPDA-1032(003) SR 1357 (Potter Road) from SR 1364 (Pleasant Plains Road) to SR 1009 (Old Monroe Road). Funds are needed for full right of way and utilities.	\$325,000.00 \$325,000.00	Cost Fed.
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## Safety

Mecklenburg Co. SS-4910CB REGIONAL	44719.1.1, HSIP-0160(006) NC 160 (Steele Creek Road) at Steelescroft Parkway. Funds are needed for preliminary engineering.	\$10,000.00 \$9,000.00 \$1,000.00	Cost Fed. State
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Union Co. SS-4910CA DIVISION	44718.1.1, HSIP-1344(007) SR 1344 (Weddington-Matthews Road) between SR 1345 (Tilly Morris Road) and the Mecklenburg County Line. Funds are needed for preliminary engineering.	\$25,000.00 \$22,500.00 \$2,500.00	Cost Fed. State
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Union Co. SS-4910CC DIVISION	44720.1.1, HSIP-1315(018) SR 1315 (New Town Road) at SR 1321 (Cuthbertson Road) in Wesley Chapel; SR 1315 (New Town Road) at SR 1329 (Billy Howie Road) in Wesley Chapel; and SR 1315 (New Town Road) at SR 1162 (Potter Road). Funds are needed for preliminary engineering.	\$60,000.00 \$54,000.00 \$6,000.00	Cost Fed. State
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Union Co. W-5210O DIVISION	45340.3.15, HSIP-1365(003) SR 1365 (Stallings Road) and SR 1367 (Matthews Indian Trail Road) in Stallings. Construction funds are needed for safety improvements.	\$550,000.00 \$550,000.00	Cost Fed.
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## Division 11 Safety

Caldwell Co. W-5601EL STATEWIDE	50138.1.143, HSIP-0321(035) US 321 at Hospital Avenue. Funds are needed for preliminary engineering.	\$5,000.00 \$4,500.00 \$500.00	Cost Fed. State
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Watauga Co. SS-4911AJ STATEWIDE	44723.1.1, HSIP-0105(003) NC 105 (US 221, NC 105 Ext.) at State Farm Road. Funds are needed for preliminary engineering.	\$5,000.00 \$4,500.00 \$500.00	Cost Fed. State
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## Division 12 Congestion Mitigation

Gaston Co./ Mecklenburg Co. C-5600G	50061.1.8, CMAQ-1229(016) I-85 Gaston-Mecklenburg Counties ITS Project. Funds are needed for preliminary engineering.	\$111,100.00 \$88,880.00 \$22,220.00	Cost Fed. State
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## EXEMPT

Gaston Co. C-5623 EXEMPT	46400.1.1, CMS-0114(001) Construct sidewalk on Cramer Mountain Road, Baltimore Drive to South New Hope Road. Funds are needed for preliminary engineering.	\$69,339.00 Cost \$52,004.00 Fed. \$17,335.00 Local
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Iredell Co. C-5200 EXEMPT	46251.2.1, CMS-1226(017) NC 115 and NC 150 in Mooresville, construct southbound NC 115 right turn lane at NC 150 and westbound NC shared through-right lane at NC 115. Funds are needed for full right of way and utilities.	\$61,600.00 Cost \$49,280.00 Fed. \$12,320.00 Local
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### Bridge

Cleveland Co. B-5844 DIVISION	45797.1.1, BRZ-2245(003) Replace Bridge #67 over Beason Creek on SR 2245. Funds are needed for preliminary engineering.	\$25,000.00 Cost \$20,000.00 Fed. \$5,000.00 State
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Cleveland Co. B-5849 DIVISION	45802.1.1, BRZ-1002(048) Replace Bridge #104 over Ashworth Creek on SR 1002. Funds are needed for preliminary engineering.	\$25,000.00 Cost \$20,000.00 Fed. \$5,000.00 State
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### Safety

Gaston Co. SS-4912BT REGIONAL	44726.1.1, HSIP-0027(015) NC 27 at Culvert #20. Funds are needed for preliminary engineering.	\$2,000.00 Cost \$1,800.00 Fed. \$200.00 State
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Gaston Co. SS-4912BU REGIONAL	44727.1.1, HSIP-0029(064) Two sections of US 29 / 74 (Franklin Boulevard) between SR 1136 (Myrtle School Road); and US 321 Southbound between NC 274 and Thomas Street / Belvedere. Funds are needed for preliminary engineering.	\$80,000.00 Cost \$72,000.00 Fed. \$8,000.00 State
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Iredell Co. SS-4912BS REGIONAL	44724.1.1, HSIP-0021(024) US 21 at SR 1100 (Brawley School Road). Funds are needed for preliminary engineering.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
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### Division 13 Safety

Buncombe Co. SS-4913CC DIVISION	44728.1.1, HSIP-1740(004) SR 1740 (New Stock Road) from US 25-70 to SR 1741 (Sheppard Branch Road). Funds are needed for preliminary engineering.	\$25,000.00 Cost \$22,500.00 Fed. \$2,500.00 State
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Burke Co. W-5601DW STATEWIDE	50138.1.141, HSIP-0040(037) I-40 guardrail improvements. Funds are needed for preliminary engineering.	\$20,000.00 Cost \$18,000.00 Fed. \$2,000.00 State
Rutherford Co. W-5601DV REGIONAL	50138.1.134, HSIP-0074(184) US 74, US 74 Business, US 74 Alternate. Funds are needed for preliminary engineering.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State

**Division 14  
Interstate**

Henderson Co. I-5758 STATEWIDE	52036.3.1, NHPP-0026(002)40 I-26 from Mile Marker 40 to Mile Marker 45 (combined with I-5759; I-26 from Mile Marker 45 to Mile Marker 50), 10.00 miles. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published January 4, 2016. This is a <b>Cash Flow</b> project with \$8,500,000.00 in SFY 16 and \$3,000,000.00 in SFY 17.	\$11,500,000.00 Cost \$9,200,000.00 Fed. \$2,300,000.00 State
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**Bridge**

Macon Co. BD-5114AG DIVISION	45360.2.FD33, BRZ-1328(007) Replace Bridge #64 over Watauga Creek on SR 1328. Funds are needed for full right of way and utilities.	\$55,000.00 Cost \$44,000.00 Fed. \$11,000.00 State
Transylvania Co. B-5550 DIVISION	43653.1.F1, BRSTP-1402(011) Replace Bridge #102 on Railroad Avenue over Kings Creek. \$83,200.00 has previously been approved for preliminary engineering. Additional funds are needed based on the latest estimate.	\$176,200.00 Cost \$140,960.00 Fed. \$35,240.00 Local
Transylvania Co. BD-5114AD DIVISION	45360.2.FD30, BRZ-1107(019) Replace Bridge #86 over East Fork French River on SR 1107. Funds are needed for full right of way and utilities.	\$55,000.00 Cost \$44,000.00 Fed. \$11,000.00 State
Cherokee Co. SS-4914CK STATEWIDE	44731.1.1, HSIP-0019(051) US 19-74-129, 0.2 miles south of SR 1501 (Red Marble Road) near Topton. Funds are needed for preliminary engineering.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State
Henderson Co. SS-4914CJ DIVISION	44730.1.1, HSIP-1127(015) SR 1127 (Crab Creek Road) from Transylvania County to SR 1123 (Little River Road). Funds are needed for preliminary engineering.	\$30,000.00 Cost \$27,000.00 Fed. \$3,000.00 State
Jackson Co. SS-4914CI	44729.1.1, HSIP-1002(047) SR 1002 (Old Cullowhee Road) from Riverbend Road to	\$15,000.00 Cost \$13,500.00 Fed.

DIVISION	SR 1732 (Weyehutta Road). Funds are needed for preliminary engineering.	\$1,500.00 State
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**Statewide  
Bicycle and Pedestrian**

Statewide	55062.1.3, STPEB-000S(730)	\$350,000.00 Cost
EB-5542	Bike and Pedestrian Program. Funds are needed for	\$280,000.00 Fed.
STATEWIDE	preliminary engineering.	\$70,000.00 State

**ITEM M SUMMARY - 96 PROJECT(S) - (TOTAL FEDERAL AND STATE) \$72,522,958.00**

Funding for Transition Period projects is excluded from the Transportation Investment Strategy Formula.

**Approval - Revisions to the 2016-2025 STIPS**

A motion was made by Board Member Perkins, seconded by Board Member Blount, to approve the following additions, modifications and deletions to the 2016 – 2025 State Transportation Improvement Plans.

**HIGHWAY PROGRAM  
STIP ADDITIONS**

**DIVISION 4**

U-5912	New route, NC 97 (Atlantic	Right-of-Way	FY23 \$37,000 (T)
EDGECOMBE	Avenue) to Tanner Road.	Construction	FY25 <u>\$1,853,000(T)</u>
<b>Proj. Category</b>	Extend route on new location.		\$1,890,000
REGIONAL	<b><u>New project programmed due to additional revenue (HB 97)</u></b>		

**DIVISION 14**

R-5771	SR 1690 (Broadpointe Drive),	Engineering	FY16 \$200,000 (APD)
HENDERSON	Improve existing SR 1690	Construction	FY17 <u>\$1,100,000(APD)</u>
<b>Proj. Category</b>	(Broadpointe Drive) to 24 feet		\$1,300,000
EXEMPT	paved roadway and Replace Bridge 440107.		
	<b><u>New project programmed with Appalachian Regional Commission (ARC) Local Access Road funding to support new industry.</u></b>		

**STATEWIDE**

W-5700	Various, Signal retiming to
STATEWIDE	improve safety.

**Proj. Category New project programmed at request of Transportation Mobility and Safety Division - STI category programming**

W-5700DIV	Various, signal retiming to	Construction	FY16	\$600,000	(HSIP)
STATEWIDE	improve safety.		FY17	\$450,000	(HSIP)
<b>Proj. Category</b>	<b><u>New project programmed</u></b>		FY18	\$450,000	(HSIP)
DIVISION	<b><u>at request of Transportation Mobility and Safety Division - division needs category.</u></b>		FY19	\$450,000	(HSIP)
			FY20	\$450,000	(HSIP)
			FY21	\$450,000	(HSIP)
				\$2,850,000	

W-5700REG	Various, signal retiming to	Construction	FY16	\$600,000	(HSIP)
STATEWIDE	improve safety.		FY17	\$450,000	(HSIP)
<b>Proj. Category</b>	<b><u>New project programmed</u></b>		FY18	\$450,000	(HSIP)
REGIONAL	<b><u>at request of Transportation Mobility and Safety Division - regional impact category.</u></b>		FY19	\$450,000	(HSIP)
			FY20	\$450,000	(HSIP)
			FY21	\$450,000	(HSIP)
				\$2,850,000	

**STATEWIDE**

W-5700SW	Various, signal retiming to	Construction	FY16	\$800,000	(HSIP)
STATEWIDE	improve safety.		FY17	\$600,000	(HSIP)
<b>Proj. Category</b>	<b><u>New project programmed</u></b>		FY18	\$600,000	(HSIP)
STATEWIDE	<b><u>at request of Transportation Mobility and Safety Division - statewide strategic mobility category.</u></b>		FY19	\$600,000	(HSIP)
			FY20	\$600,000	(HSIP)
			FY21	\$600,000	(HSIP)
				\$3,800,000	

**STIP MODIFICATIONS**

**DIVISION 3**

R-5023B	NC 53 (Burgaw Highway),	Right-of-Way	FY16	\$320,000	(STP)
ONNSLOW	SR 1116 (Onslow Pines Road)	Construction	FY17	\$6,400,000	(STP)
<b>Proj. Category</b>	to SR 1105 (Haws Run Road)			\$6,720,000	
TRANSITION	<b><u>Add Right-of-Way in FY 16 not previously programmed.</u></b>				

SF-4903F	NC 53, SR 1109 (Holly Shelter Road).	Right-of-Way	FY16	\$45,000	(HRRR)
ONNSLOW	Realignment and lane construction.	Construction	FY16	\$195,000	(HRRR)
<b>Proj. Category</b>				\$240,000	
TRANSITION	<b><u>Add Right-of-Way in FY 16 not previously programmed.</u></b>				

**DIVISION 5**

B-5145	SR 1343 (John Brewer Road),	Right-of-Way	FY17	\$300,000	(HFB)
PERSON	Replace Bridge 720050 over South Hyco Creek.	Construction	FY18	\$3,000,000	(HFB)
<b>Proj. Category</b>				\$3,300,000	
HWY FUNDS	<b><u>Accelerate Right-of-Way from FY 20 to FY 17 and</u></b>				

**Construction from FY 21 to  
FY 18 at request of Division  
- Project to be clustered  
with B-5322 for letting.**

I-5333B I-440 / US 1, I-40 to SR 1728 Construction FY17 \$850,000 (NHPIM)  
 WAKE (Wade Avenue). Phase 2  
**Proj. Category** Rehabilitation activities.  
 TRANSITION **Delay Construction from FY 16  
to FY 17 at request of Div 5.**

P-5706 Norfolk Southern H line, East Right-of-Way FY23 \$6,135,000 (T)  
 DURHAM Durham siding. Construct Construction FY25 \$36,500,000 (T)  
**Proj. Category** extension, to include \$42,635,000  
 STATEWIDE combination grade separations  
 and closures at Ellis Road  
 south end crossing  
 (734737a), Glover Road  
 crossing (734735l), and  
 Wrenn Road crossing  
 (734736t) in Durham.  
**Cost increase exceeding  
\$2 million and 25% thresholds**

U-5750 NC 54, NC 540 to Perimeter Right-of-Way FY20 \$9,000,000 (T)  
 WAKE Park Drive in Morrisville. Utilities FY20 \$236,000 (T)  
**Proj. Category** Add lanes. Construction FY23 \$15,000,000 (T)  
 REGIONAL **Cost increase exceeding  
\$2 million and 25% thresholds** \$24,236,000

**DIVISION 7**

EL-4828A Morgan Creek Greenway, Construction FY16 \$298,000 (STPDA)  
 ORANGE Phase 1 FY16 \$74,000 (L)  
**Proj. Category** **Delay Construction from FY 15  
to FY 16 to allow more time  
for town to complete  
the PE and R/W phases.** \$372,000  
 TRANSITION

EL-4828B Morgan Creek Greenway, Construction FY16 \$730,000 (TAPDA)  
 ORANGE Phase 2 FY16 \$182,000 (L)  
**Proj. Category** **See break 'A' comment** \$912,000  
 TRANSITION

**DIVISION 9**

EB-4020C Brushy Fork Greenway, Right-of-Way FY16 \$20,000 (STPDA)  
 FORSYTH Lowery Street to Reynolds FY16 \$5,000 (L)  
**Proj. Category** Park Road. Construction FY17 \$700,000 (STPDA)  
 FORSYTH **Delay Right-of-Way from  
FY 15 to FY 17 and Construction** FY17 \$300,000 (STPEB)  
 FY17 \$175,000 (L)

	<b><u>from FY 15 to FY 17 to allow additional time for city to acquire R/W and prepare for letting.</u></b>		FY17	<u>\$300,000 (STPEB)</u> 1,200,000	
EB-5523 FORSYTH	Muddy Creek / Cedar Trail Connection, Cedar Trail to	Construction		FY16 \$340,000 (STPDA)	
<b>Proj. Category</b>	Muddy Creek Greenway in		FY16	\$500,000 (STPEB)	
TRANSITION	Winston-Salem. Construct multiuse path and pedestrian bridge over Muddy Creek.		FY16	<u>\$85,000 (L)</u> \$925,000	
	<b><u>Delay Construction from FY 15 to FY 16. following need for flood study, city required more time to prepare for letting.</u></b>				
R-2577A FORSYTH	US 158, Multi-lanes north of US 421 / I-40 Business to	Right-of-Way		FY20 \$3,900,000 (NHP)	
<b>Proj. Category</b>	SR 1965 (Belews Creek Road)		FY21	\$3,900,000 (NHP)	
REGIONAL	<b><u>Cost increase exceeding \$2million and 25%</u></b>		Utilities	FY20 \$1,654,000 (NHP)	
(NHP)		Construction	FY21	\$1,654,000 (NHP)	
				FY25 \$17,750,000	
			PY	<u>\$17,750,000 (NHP)</u> 46,608,000	
U-2707 FORSYTH	SR 3000 (Idols Road), (SR 2999 (Hampton Road)	Construction		FY16 \$12,400,000	(T)
<b>Proj. Category</b>	to US 158 in Clemmons.				
DIVISION	Construct two-lane shoulder section on new location and Replace Bridge 330109 over Norfolk Southern Railroad.				
	<b><u>Description revised to conform to NEPA scope and preferred alternative.</u></b>				
U-4741 DAVIE	Various, Bicycle, pedestrian, and transportation alternatives	Engineering	FY16	\$202,000 (STPDA)	
STOKES	program (TAP)-eligible projects		FY16	\$39,000 (TAPDA)	
DAVIDSON	in the Winston-Salem Urban		FY16	\$61,000 (L)	
FORSYTH	Area Metropolitan Planning		FY17	\$310,000 (STPDA)	
<b>Proj. Category</b>	Organization (MPO) area..		FY17	\$39,000 (TAPDA)	
DIVISION	<b><u>Adds funds to phases not previously programmed, at request of MPO.</u></b>		FY17	\$88,000 (L)	
			FY18	\$70,000 (STPDA)	
			FY18	\$39,000 (TAPDA)	
			FY18	\$28,000 (L)	
			FY19	\$70,000 (STPDA)	
			FY19	\$39,000 (TAPDA)	
			FY19	\$28,000 (L)	
			FY20	\$70,000 (STPDA)	
			FY20	\$39,000 (TAPDA)	

	FY20	\$28,000 (L)	
	FY21	\$70,000 (STPDA)	
	FY21	\$39,000 (TAPDA)	
	FY21	\$28,000 (L)	
	FY22	\$39,000 (TAPDA)	
	FY22	\$10,000 (L)	
	FY23	\$39,000 (TAPDA)	
	FY23	\$10,000 (L)	
	FY24	\$39,000 (TAPDA)	
	FY24	\$10,000 (L)	
	FY25	\$39,000 (TAPDA)	
	FY25	\$10,000 (L)	
Right-of-Way	FY16	\$404,000	(STPDA)
	FY16	\$79,000 (TAPDA)	
	FY16	\$121,000 (L)	
	FY17	\$620,000 (STPDA)	
	FY17	\$79,000 (TAPDA)	
	FY17	\$175,000 (L)	
	FY18	\$140,000 (STPDA)	
	FY18	\$79,000 (TAPDA)	
	FY18	\$55,000 (L)	
	FY19	\$140,000 (STPDA)	
	FY19	\$79,000 (TAPDA)	
	FY19	\$55,000 (L)	
	FY20	\$140,000 (STPDA)	
	FY20	\$79,000 (TAPDA)	
	FY20	\$55,000 (L)	
	FY21	\$140,000 (STPDA)	
	FY21	\$79,000 (TAPDA)	
	FY21	\$55,000 (L)	
	FY22	\$79,000 (TAPDA)	
	FY22	\$20,000 (L)	
	FY23	\$79,000 (TAPDA)	
	FY23	\$20,000 (L)	
	FY24	\$79,000 (TAPDA)	
	FY24	\$20,000 (L)	
	FY25	\$79,000 (TAPDA)	
	FY25	\$20,000 (L)	
Construction	FY16	\$1,414,000	(STPDA)
	FY16	\$276,000 (TAPDA)	
	FY16	\$423,000 (L)	
	FY17	\$2,170,000 (STPDA)	
	FY17	\$276,000 (TAPDA)	
	FY17	\$612,000 (L)	
	FY18	\$490,000 (STPDA)	
	FY18	\$276,000 (TAPDA)	
	FY18	\$192,000 (L)	
	FY19	\$490,000 (STPDA)	
	FY19	\$276,000 (TAPDA)	

FY19	\$192,000 (L)
FY20	\$490,000 (STPDA)
FY20	\$276,000 (TAPDA)
FY20	\$192,000 (L)
FY21	\$490,000 (STPDA)
FY21	\$276,000 (TAPDA)
FY21	\$192,000 (L)
FY22	\$276,000 (TAPDA)
FY22	\$69,000 (L)
FY23	\$276,000 (TAPDA)
FY23	\$69,000 (L)
FY24	\$276,000 (TAPDA)
FY24	\$69,000 (L)
FY25	\$276,000 (TAPDA)
FY25	<u>\$69,000 (L)</u>
	\$14,836,000

U-5539	Various, Streetscape	Engineering	FY16	\$187,000 (STPDA)
STOKES	improvement projects in the		FY16	\$47,000 (L)
DAVIDSON	Winston-Salem Urban Area	Right-of-Way	FY16	\$120,000 (STPDA)
DAVIE	Metropolitan Planning		FY16	\$30,000 (L)
FORSYTH	Organization (MPO) area.	Construction	FY16	\$2,192,000 (STPDA)
<b>Proj. Category</b>	<b><u>Cost increase exceeding</u></b>		FY16	<u>\$548,000 (L)</u>
DIVISION	<b><u>\$2 million and 25% thresholds</u></b>			\$3,124,000

**DIVISION 10**

B-5793	SR 2443 (Crowell Road),	Right-of-Way	FY17	\$20,000 (STPOFF)
CABARRUS	Replace Bridge 120201 over	Construction	FY17	<u>\$350,000 (STPOFF)</u>
<b>Proj. Category</b>	Little Buffalo Creek.			\$370,000
DIVISION	<b><u>Right-of-Way accelerated</u></b>			
	<b><u>from FY 20 to FY 17 and</u></b>			
	<b><u>Construction from FY 21 to</u></b>			
	<b><u>FY 17. Project accelerated</u></b>			
	<b><u>in the program due to</u></b>			
	<b><u>additional revenue (HB 97).</u></b>			

B-5800	SR 1253 (Sam Road),	Right-of-Way	FY17	\$10,000 (STPOFF)
STANLY	Replace Bridge 830160	Construction	FY17	<u>\$200,000 (STPOFF)</u>
<b>Proj. Category</b>	over Ramsey Branch.			\$210,000
DIVISION	<b><u>Right-of-Way accelerated</u></b>			
	<b><u>from FY 21 to FY 16 and</u></b>			
	<b><u>Construction from FY 22 to</u></b>			
	<b><u>FY 17. Project accelerated</u></b>			
	<b><u>in the program due to</u></b>			
	<b><u>additional revenue (HB 97).</u></b>			

B-5801	SR 2166 (Plyler Road),	Right-of-Way	FY17	\$15,000 (STPOFF)
UNION	Replace Bridge 890163	Construction	FY17	<u>\$250,000 (STPOFF)</u>
<b>Proj. Category</b>	over Pole Cat Creek.			\$265,000

DIVISION	<b><u>Right-of-Way accelerated from FY 24 to FY 17 and Construction from FY 25 to FY 17. Project accelerated in the program due to additional revenue (HB 97).</u></b>			
R-2530B	NC 24-27, Bird Road in	Right-of-Way	FY17	\$14,000,000 (T)
STANLY	Albemarle to west of the	Utilities	FY17	\$1,900,000 (T)
<b>Proj. Category</b>	Pee Dee River	Construction	FY19	\$14,600,000 (T)
REGIONAL	<b><u>Delay Right-of-Way from FY 17 to FY 18 and Construction from FY 19 to FY 20 to allow additional time for Planning.</u></b>		FY20	\$14,600,000 (T)
				\$45,100,000
R-3329	US 74 Bypass, I-485	Construction	FY17	\$329,238,000
(BOND R)				
MECKLENBURG	(Charlotte outer loop) to project	Garvee Con.	FY16	\$1,097,000 (NHP)
UNION	R-2559 (US 74 Monroe Bypass).		FY17	\$1,097,000 (NHP)
<b>Proj. Category</b>	Multi-lane freeway on	Garvee ROW	FY16	\$16,012,000
(NHP				
TRANSITION	new location.		FY17	\$16,012,000 (NHP)
	<b><u>Modify project funding amount and fiscal year.</u></b>			\$363,456,000
<b>DIVISION 10</b>				
U-4910A	SR 1445 (Derita Road),	Construction	FY17	\$9,400,000 (STPDA)
CABARRUS	SR 2894 (Concord Mills		FY17	\$2,350,000 (L)
<b>Proj. Category</b>	Boulevard) to Aviation Boulevard.			\$11,750,000
DIVISION	Widen to multi-lanes.			
	<b><u>Delay Construction from FY 16 to FY 17 to allow additional time for Design.</u></b>			
U-4910B	SR 1445 (Derita Road),	Construction	FY17	\$7,160,000 (HP)
CABARRUS	Aviation Boulevard to		FY17	\$1,790,000 (L)
<b>Proj. Category</b>	SR 1394 (Poplar Tent Road).			\$8,950,000
TRANSITION	Widen to multi-lanes.			
	<b><u>Delay Construction from FY 16 to FY 17 to allow additional time for Design.</u></b>			
U-5805	SR 1009 (Monroe Road),	Construction	FY21	\$3,400,000 (T)
MECKLENBURG	Intersection of SR 1009			
<b>Proj. Category</b>	(Monroe Road) and Rama			
DIVISION	Road/Idlewild Road. Construct			
	intersection improvements.			
	<b><u>Delay Construction from FY 19 to FY 21 to allow additional time</u></b>			

**for Utility relocation.**

**DIVISION 12**

C-5186	Gastonia, Gastonia CCTV	Construction	FY16	FY16 \$98,000	(CMAQ)
GASTON	cameras. Install 6 CCTV			<u>\$25,000 (L)</u>	
<b>Proj. Category</b>	computerized traffic signal			\$123,000	
EXEMPT	cameras to the existing				
	system on I-85 at NC 7				
	(Ozark Avenue); US 29/US 74				
	Franklin Square II; NC 279				
	(New Hope Road) at Ozark Avenue;				
	US 321 (Chester Street) at Tulip				
	Drive-Bulb Avenue; NC 274				
	(Bessemer City Road) at NC 275				
	(Dallas-Bessemer City Road				
	and US 274 (Union Road)				
	at SR 1255 (Hudson Boulevard).				
	<b><u>Delay Construction from FY 15</u></b>				
	<b><u>to FY 16 to allow additional time</u></b>				
	<b><u>to acquire permits.</u></b>				
C-5195	Claremont, Construct	Construction	FY16	FY16 \$496,000	(CMAQ)
CATAWBA	sidewalks at various locations			<u>\$124,000 (L)</u>	
<b>Proj. Category</b>	in Claremont.			\$620,000	
EXEMPT	<b><u>Delay Construction from FY 15</u></b>				
	<b><u>to FY 16 to allow additional time</u></b>				
	<b><u>for Planning and Design.</u></b>				
C-5562	Gastonia, Bike and pedestrian	Construction	FY16	FY16 \$225,000	(CMAQ)
GASTON	improvements between			<u>\$58,000 (L)</u>	
<b>Proj. Category</b>	downtown and Lineberger Park.			\$283,000	
EXEMPT	<b><u>Delay Construction from FY 15</u></b>				
	<b><u>to FY 16 to allow additional</u></b>				
	<b><u>time for Design.</u></b>				
EB-5114	Mount Holly, Mount Holly	Construction	FY16	FY16 \$640,000	(STPEB)
GASTON	Riverfront Greenway.			<u>\$160,000 (S(M))</u>	
<b>Proj. Category</b>	<b><u>Delay Construction from FY 15</u></b>			\$800,000	
TRANSITION	<b><u>to FY 16 to allow additional time</u></b>				
	<b><u>for Right of Way acquisition.</u></b>				
EB-5530	Troutman, Old Mountain Road,	Construction	FY16	FY16 \$480,000	(STPEB)
IREDELL	North Main Street to South				
<b>Proj. Category</b>	Iredell High School in Troutman.				
TRANSITION	Construct sidewalk on south				
	side of road.				
	<b><u>Delay Construction from FY 15</u></b>				
	<b><u>to FY 16 to allow additional time</u></b>				
	<b><u>for Design.</u></b>				

EB-5531 Bessemer city, 12th Street, Construction FY16 \$300,000 (STPEB)  
 GASTON Chadwick Court to Kaiser Road  
**Proj. Category** and Yellow Jacket Lane/Bess  
 TRANSITION Town Road, 12th Street to 14th  
 Street (NC 274). Construct sidewalks.  
**Delay Construction from FY 15  
 to FY 16 to allow time to  
 resolve issue with city.**

EB-5532 Troutman, North Main Street Construction FY16 \$430,000 (STPEB)  
 IREDELL Greenway, SR 2551 (Old  
**Proj. Category** Murdock Road) to SR 2350  
 TRANSITION (Murdock Road). Construct 10  
 feet wide Greeway.  
**Delay Construction from FY 15  
 to FY 16 to allow additional  
 time for Right of Way acquisition.**

EB-5534 Gastonia, Catawba Creek Construction FY16 \$410,000 (STPEB)  
 GASTON Greenway extension,  
**Proj. Category** Ferguson Park to downtown.  
 TRANSITION Construct Greenway.  
**Delay Construction from FY 15  
 to FY 16 to allow additional time  
 for permitting.**

P-5200D P & N corridor reactivation, Right-of-Way FY17 \$50,000 (STPE)  
 GASTON Belmont spur Construction FY17 \$850,000 (STPE)  
**Proj. Category** **Add Right-of-Way in FY 17.** \$900,000  
 TRANSITION **Delay Construction from FY 16  
 to FY 17 to allow additional  
 time for Planning.**

R-5100 SR 1109 (Williamson Road), Right-of-Way FY19 \$3,000,000 (T)  
 IREDELL I-77 to NC 150. Utilities FY19 \$1,100,000 (T)  
**Proj. Category** Widen to multi-lanes. Construction FY21 \$10,150,000 (T)  
 DIVISION **Right of Way accelerated** FY22 \$10,150,000 (T)  
**from FY 20 to FY 19 and** \$24,400,000  
**Construction from FY 22 to**  
**FY 21. Project accelerated**  
**in the program due to**  
**additional revenue (HB 97).**

**DIVISION 14**  
 B-4792 SR 1102 (Pearson Falls), Construction FY17 \$650,000 (STPOFF)  
 POLK Replace Bridge 740004 over  
**Proj. Category** Fork Creek (small branch of  
 DIVISION Pacolet River).

**Delay Construction from FY 16 to FY 17 to allow additional time for design.**

**STATEWIDE**

SR-5001 Various, Safe Routes to Construction FY16 \$3,100,000 (SRTS)  
 STATEWIDE School Program. Projects to FY17 \$500,000 (SRTS)  
**Proj. Category** improve safety, reduce traffic, \$3,600,000  
 DIVISION consumption and air pollution  
 fuel in vicinity of schools.

**Add Construction in FY 16 and FY 17 not previously programmed, at request of Division of Bicycle and Pedestrian Transportation.**

**STIP DELETIONS**

**DIVISION 3**

U-5877 NC 53 (Western Boulevard), Right-of-Way FY19 \$180,000 (T)  
 ONSLOW SR 1308 (Gum Branch Road). Construction FY20 \$750,000 (T)  
**Proj. Category** Improve intersection. \$930,000  
 DIVISION **Delete, work to be accomplished under project U-5319.**

**DIVISION 5**

I-5702C I-40, SR 1728 (Wade Avenue) Right-of-Way FY24 \$795,000 (T)  
 WAKE to I-440 / US 64 (Exit 301). FY25 \$794,000 (T)  
**Proj. Category** **Delete at the request of** Utilities FY24 \$600,000 (T)  
 STATEWIDE **MPO - project will not be** FY25 \$600,000 (T)  
**submitted for scoring in** Construction PY \$439,409,000 (T)  
**prioritization 4.0.** PY \$73,380,000 (BOND R)  
 \$515,578,000

**DIVISION 9**

B-5781 SR 2999 (Hampton Road), Right-of-Way FY21 \$120,000 (HFB)  
 FORSYTH Replace Bridge 330109 over Construction FY23 \$1,200,000 (HFB)  
**Proj. Category** Norfolk Southern railroad. \$1,320,000  
 HWY FUNDS **Delete, work to be accomplished under project U-2707.**

**ITEM N SUMMARY**

ADDITIONS	6 PROJECTS	\$12,690,000
MODIFICATIONS	34 PROJECTS	
DELETIONS	3 PROJECTS	\$517,828,000
	43 PROJECTS	(\$505,138,000)

## Approval – Municipal and Special Agreements

A motion was made by Board Member Perkins, seconded by Board Member Blount, to approve the following:

SUMMARY: There are a total of 34 Agreements for approval by the Board of Transportation.

### Statewide

North Carolina  
Department of  
Administration

This Memorandum of Understanding (MOU) is to allow the Department to enter into lease or license agreements with wireless communications providers for the placement of towers of communications equipment on non-right of way structures and land owned or leased by the North Carolina Department of Transportation.

Red Springs and Northern  
Railroad (RSNR)

This Rail Agreement is a Master Agreement (MA) which details the terms and conditions by which the Department and RSNR will perform improvements upon roads and streets located within the operating right-of-way owned by RSNR. The projects may include, but not be limited to, improvements to railroad at-grade crossings or to roads and streets encroaching into the RSNR right-of-way. Project costs to the Department will be determined on a project by project basis.

Piedmont & Atlantic  
Railroad Company, INC  
d/b/a Yadkin Valley  
Railroad (YVRR)

This Rail Agreement is a Master Agreement (MA) which details the terms and conditions by which the Department and YVRR will perform improvements upon roads and streets located within the operating right-of-way owned by YVRR. The projects may include, but not be limited to, improvements to railroad at-grade crossings or to roads and streets encroaching into the YVRR right-of-way. Project costs to the Department will be determined on a project by project basis.

Laurinburg & Southern  
Railroad Company, INC  
(LRS)

This Rail Agreement is a Master Agreement (MA) which details the terms and conditions by which the Department and LRS will perform improvements upon roads and streets located within the operating right-of-way owned by LRS. The projects may include, but not be limited to, improvements to railroad at-grade crossings or to roads and streets encroaching into the LRS right-of-way. Project costs to the Department will be determined on a project by project basis.

Aberdeen and Rockfish  
Railroad Company (AR)

This Rail Agreement is a Master Agreement (MA) which details the terms and conditions by which the Department and AR will perform improvements upon roads and streets located within the operating right-of-way owned by AR. The projects may include, but not be limited to, improvements to railroad at-grade crossings or to roads and streets encroaching into the AR right-of-way. Project costs to the Department will be determined on a project by project basis.

R. J. Corman Railroad  
Company/Carolina Lines  
(RJCS)

This Rail Agreement is a Master Agreement (MA) which details the terms and conditions by which the Department and RJCS will perform improvements upon roads and streets located within the operating right-of-way owned by RJCS. The projects may include, but not be limited to, improvements to railroad at-grade crossings or to roads and streets encroaching into the RJCS right-of-way. Project costs to the Department will be determined on a project by project basis.

Atlantic & Western  
Railway, LP (ATW)

This Rail Agreement is a Master Agreement (MA) which details the terms and conditions by which the Department and ATW will perform improvements upon roads and streets located within the operating right-of-way owned by ATW. The projects may include, but not be limited to, improvements to railroad at-grade crossings or to roads and streets encroaching into the ATW right-of-way. Project costs to the Department will be determined on a project by project basis.

Wilmington Terminal  
Railroad, LP (WTRY)

This Rail Agreement is a Master Agreement (MA) which details the terms and conditions by which the Department and WTRY will perform improvements upon

roads and streets located within the operating right-of-way owned by WTRY. The projects may include, but not be limited to, improvements to railroad at-grade crossings or to roads and streets encroaching into the WTRY right-of-way. Project costs to the Department will be determined on a project by project basis.

#### Division 2

City of New Bern  
Craven County  
Z-5400BM

This Rail Agreement covers installation of automatic warning devices and upgrades to approaches at Norfolk Southern Railroad's (NS) municipal at-grade crossing on North Craven Street (Crossing # 466-045V, milepost NB 30.71) in the Municipality. The Department will arrange for NS to prepare plans and to perform the installation of the automatic warning devices pursuant to the Master Agreement. The Municipality will prepare the plans and perform any approach work. NS will be responsible for all maintenance of the warning devices. The Municipality will be responsible for the following: (1) reimbursing the Department for 10% of the actual cost of the warning device installation work; (2) 100% of any cost not reimbursed by FHWA; and (3) 50% of NS' cost of maintenance of the warning devices pursuant to GS 160A-298(c). The estimated cost of the project is \$250,000.

City of New Bern  
Craven County  
Z-5400BK

This Rail Agreement covers installation of automatic warning devices and upgrades to approaches at Norfolk Southern Railroad's (NS) municipal at-grade crossing on Guion Street (Crossing # 722-705K, milepost EC 58.21) on the North Carolina Railroad corridor in the Municipality. The Department will arrange for NS to prepare plans and to perform the installation of the automatic warning devices pursuant to the Master Agreement. The Municipality will prepare the plans and perform any approach work. NS will be responsible for all maintenance of the warning devices. The Municipality will be responsible for the following: (1) reimbursing the Department for 10% of the actual cost of the warning device installation work; (2) 100% of any cost not reimbursed by FHWA; and (3) 50% of NS' cost of maintenance of the warning devices pursuant to GS 160A-298(c). The estimated cost of the project is \$250,000.

#### Division 3

City of Wilmington  
Cape Fear Public  
Transportation  
Authority (Wave Transit)  
Wilmington Urban Area  
Metropolitan Planning  
Organization (WMPO)

This Rail Memorandum of Understanding (MOU) is between the Department, City of Wilmington (Municipality), Cape Fear Public Transportation Authority (Wave Transit), and Wilmington Urban Area Metropolitan Planning Organization (WMPO) for a new intermodal transportation facility. The purpose of this MOU is to define all parties' commitment to secure funding for planning, design, construction and operation of an intermodal transportation facility within the Municipality. The site of this new Transportation Center is located between North 3<sup>rd</sup> Street and North 4<sup>th</sup> Street and between Red Cross Street and Hanover Street.

City of Wilmington  
Wilmington Urban Area  
Metropolitan Planning  
Organization (WMPO)  
New Hanover County  
49004.5

This Rail Agreement covers the development and funding of a Feasibility Study (Study) to determine the viability of a Wilmington Rail Realignment and Cape Fear River Rail Crossing of the CSX Transportation railroad that serves the North Carolina State Port at Wilmington. The Municipality shall perform the Study, or have the Study performed. The Department, the Municipality, and the MPO will each contribute \$100,000 toward the cost of the Study. The Department shall reimburse the Municipality upon completion of the Study. Estimated cost of the Study is \$300,000.

#### Division 5

Town of Holly Springs  
Wake County  
W-5601O

This Project consists of construction of a superstreet on NC 55 Bypass at SR 1115 (Avent Ferry Road). The Department's original participation in the cost of the Project was \$925,000. The Department agrees to reimburse the Municipality an additional

<p>50138.3.FR16 City of Raleigh Wake County C-5170 46235.3.1</p>	<p>\$270,000 of Federal Safety funds and \$30,000 in state match funds.</p> <p>This Project consists of citywide improvements to include bicycle restriping and sharrows along roadways throughout Raleigh. This Supplemental Agreement is to decrease the funding in an amount of \$412,562 to be reallocated to Project C-5172 and C-5504 in Raleigh. This agenda item supersedes the item Approved by the BOT on November 5, 2015.</p>
<p>City of Raleigh Wake County C-5504 45497.1.F1 45497.3.F1</p>	<p>This Project consists of the construction of pedestrian retrofits at I-40 overpasses in the City of Raleigh. This Supplemental Agreement is to increase the funding and extend the completion date for the Project. The Department's original participation was \$1,640,000 at 80%, to be increased with an additional \$300,946 at 50% of CMAQ funds. The Municipality's original participation was \$410,000 at 20% local match. The Municipality will provide an additional \$300,946 at 50% local match, and all costs that exceed the total Project estimated cost of \$2,651,892. The extended completion date for the Project is March 1, 2018, in lieu of December 31, 2015.</p>
<p>CSX Transportation, Inc. (CSX) Wake County 44403</p>	<p>The Department and CSXT, on November 4, 2011, entered into a Master Engineering Agreement (MEA) which detailed the terms and conditions by which CSXT would proceed with engineering and/or design services for various rail improvements within the State. The MEA stipulated that a request for CSXT to perform design review and/or work for each individual rail improvement project would be identified through a separate written agreement to the MEA. This Addendum #8 to the MEA supersedes Addendum #8 that was approved at the September 3, 2015 Board of Transportation Meeting. The Department will reimburse CSXT 100% of their costs associated with the plan review and flagging. Estimated cost to the Department is \$50,000.</p>
<p>CSX Transportation, Inc. (CSXT) City of Raleigh Wake County P-5500 44092</p>	<p>This Rail Agreement grants a license to the Municipality from CSXT to allow the Municipality to construct, use and maintain a temporary private road (Crossing) across the tracks owned or controlled by CSXT at Valuation Station (milepost S 157.35). CSXT shall perform all construction, maintenance work and removal of the Crossing at the cost and expense of the Municipality. The Municipality shall perform all construction and maintenance the approach ways and Sight Clearance Areas. This construction project is part of the Raleigh Union Station Project. The Department is party to this agreement as owner of the underlying property.</p>
<p>CSX Transportation, Inc. (CSXT) City of Raleigh Wake County P-5500 44092</p>	<p>This Rail Agreement grants a license to the Municipality from CSXT that allows the Municipality to construct, use and maintain a private road (Crossing) across the tracks owned or controlled by CSXT at Valuation Station (milepost S 157.23). The Municipality shall perform all work for the initial installation of the Crossing as set out in the Martin Street Grade Separation Agreement dated December 21, 2015. CSXT shall perform all subsequent construction and maintenance at the cost and expense of the Municipality. This construction project is part of the Raleigh Union Station Project. The Department is party to this agreement as owner of the underlying property.</p>
<p>Norfolk Southern Railroad Company (NS) Roxboro Community School Person County Division 6</p>	<p>This Rail Agreement covers the improvement and widening of the railroad at-grade crossing on Depot Street (SR 1536) (Crossing #470 566T, milepost L83.10). This is a School project on a State maintained road. There is no cost for the railroad construction to the Department. NS will perform the work on the crossing surface. The School will be responsible for the costs incurred by NS.</p>
<p>City of Fayetteville Cumberland County EB-5800 44654.3.1</p>	<p>This Project consists of the installation of sidewalk and bus stop pads on the east of SR 1007(Owen Drive) from US 301/I-95 Business (Eastern Blvd.) to Old Owen Drive in Fayetteville. The Municipality is responsible for all phases of the Project. The Department shall participate in an amount not to exceed \$437,000</p>

(80%) in STP funds. The Municipality will be responsible for providing \$109,250 (20%) matching funds and all costs that exceed the total estimated cost of \$546,250.

Division 7

City of Greensboro  
Guilford County  
U-5532C  
46297.3.4

This Project consists of the construction of sidewalk on the eastern side of Rudd Station Road from Townsend Road to Scott Road, and on the northern side of Scott Road from Rudd Station Road to Summit Avenue in Greensboro. The Municipality is responsible for all phases of the Project. The Department shall participate in an amount not to exceed \$296,000 (80%) in TAP funds. The Municipality will be responsible for providing \$74,000 (20%) matching funds and all costs that exceed the total estimated cost of \$370,000.

City of Greensboro  
Guilford County  
U-5532D  
46297.3.5

This Project consists of the construction of sidewalks on Courtland Street, East Lake Drive, East Wendover Avenue, Plymouth Street and Summit Avenue in Greensboro. The Municipality is responsible for all phases of the Project. The Department shall participate in an amount not to exceed \$451,040 (80%) in TAP funds. The Municipality will be responsible for providing \$112,760 (20%) matching funds and all costs that exceed the total estimated cost of \$563,800.

City of Greensboro  
Guilford County  
EL-5101DJ  
41823.3.13

This Project consists of construction of the Phase 2 portion of the Downtown Greenway in Greensboro. This Supplemental Agreement is to increase funding and extend the completion date for the Project. The Department will reimburse the Municipality an additional \$3,600,000 of STP-DA funds and \$400,000 of TAP funds. The Municipality will provide \$1,000,000 as their local match. In accordance with federal guidelines, the Project completion date is extended to September 24, 2020 in lieu of September 30, 2015.

City of Mebane  
Alamance County  
U-5538C  
44113.1.3  
44113.2.3  
44113.3.3

This Project consists of intersection improvements at NC 119 and SR 1981 (Trollingwood-Hawfields Road)/ SR 2126 (Old Hillsborough Road) in Mebane. The improvements consist of left turn lanes at all approaches to the intersection. The Department shall be responsible for all phases of the Project. The Municipality will reimburse the Department 100% of the cost of right of way acquisition and utility relocation. The total estimated cost is \$150,000.

City of Greensboro  
Guilford County  
U-5842  
54042.1.1  
54042.2.FD1  
54042.3.FD1

This Project consists of intersection improvements on Pisgah Church Road at North Elm Street in Greensboro. The Department is responsible for all phases of the Project. The Department shall participate in an amount not to exceed \$744,000 (80%) in STP funds. The Municipality will be responsible for providing \$186,000 (20%) matching funds and all costs that exceed the total estimated cost of \$930,000.

Norfolk Southern  
Railroad Company (NS)  
North Carolina Railroad  
Company (NCRR)  
Guilford County  
P-4405L  
43219.2.STR01P4405L

This Rail Agreement covers the closure and removal of the PVA at-grade crossing (Crossing No. 722 974C, milepost 7.40) serving the Long & Patterson parcels near McLeansville. The Department, under a prior right-of-way agreement, has acquired the access rights to the crossing from the property owners. The agreement has also provided for the construction of an alternate access driveway to serve the parcels. The total estimated cost to the Department is \$25,000.

City of High Point  
Guilford County  
EL-5104  
45215.1.1  
45215.3.1

This Project consists of the construction of the High Point Greenway Trail between Deep River Road (SR 1523) and ending at the entrance to the Piedmont Environmental Center off Penny Road (SR 1536) in Guilford County. This Supplemental Agreement is to add the construction phase and increase the funding for the Project. The Department shall participate in an additional amount not to exceed \$1,236,000 (80%) in CMAQ funds. The Municipality will be responsible for providing and additional match of \$309,000 (20%) matching funds and all costs that

exceed the total estimated cost of \$1,663,750.

Division 10

Town of Midland  
Cabarrus County  
C-5503  
45496.1.1  
45496.3.1

This Project consists of construction of approximately 3,000 linear feet of sidewalk at the intersection of US 601 and NC 24/27. The Municipality is responsible for all phases of the Project. The Department shall reimburse 80% of approved eligible costs from CMAQ funds, not to exceed \$112,000. The Municipality will be responsible for providing the 20% (\$28,000) non-federal match for the CMAQ funds authorized and all costs that exceed the total estimated cost of \$140,000.

City of Concord  
Cabarrus County  
B-5123  
42265.3.1

This Project consists of grading, drainage, paving and structure for replacement Bridge 14 and 19 over Rocky River and Access Road on US-29 in Concord. The Department shall prepare the environmental and/or planning document, plans and specifications, construct the Project, and acquire any needed right of way at no cost to the Municipality. The Municipality shall relocate and adjust any municipally-owned utilities.

City of Charlotte  
Mecklenburg County  
U-0209B  
34749.3.GV4

This Project consists of widening of Independence Boulevard from Albemarle Road to east of Conference Drive with the construction of interchanges at Sharon Amity Road and Idlewild Road in Charlotte. This Supplemental Agreement is to increase funding and expand the scope of the project to include Intelligent Transportation Systems (ITS) improvements within the project limits in conjunction with other signalization work being performed by the Municipality. The Department will provide an additional \$241,938 in project funds.

Norfolk Southern Railway  
Company (NS)  
Mecklenburg County  
P-2918F  
49999.3STR8  
Mecklenburg

This Rail Agreement covers construction related to the NCDOT Charlotte Locomotive Railcar Maintenance Facility (LRMF) including the construction and/or rehabilitation of side tracks and related signal and train control work to facilitate rail equipment access to the LRMF. The Project shall include permitting, construction, and construction-related activities including, but not limited to, inspection, flagging, and superintendence within the NS track corridor. NS will perform all work associated with the track and signals including grading, reconfiguration of track, track construction, track surfacing, signal installation, cut-ins, and tie-ins. The Department will do all environmental permitting, utility relocation, and will perform grading and track improvements to tie the LRMF lead track to existing track. This project is part of the Piedmont Improvement Program with an estimated cost of \$8,354,000.

Division 11

Eastern Federal Lands  
Highway Division  
(EFLHD)  
Town of Blowing Rock  
Watauga County  
EB-5798  
44651

This Project consists of the construction of concrete sidewalk along Hwy 221 from US 321 Business (Main Street) to the entrance of the Moses Cone Estate and Bass Lake in Blowing Rock, funded by \$980,000 in Federal Lands Access Program (FLAP) funds. The Municipality shall provide the non-federal match of \$232,044 and all cost that exceeds the total estimated Project cost of \$1,220,000.

Division 14

Eastern Federal Lands  
Highway Division  
(EFLHD)  
Southwestern Commission  
Swain County  
EB-5797  
46867

This Project consists of a feasibility study and an analysis of alternatives for bike and pedestrian facilities in conjunction with roadway improvements to East and West Deep Creek Roads for future connection to the Great Smoky Mountain National Park in Swain County. The Project will be funded by \$48,000 in Federal Lands Access Program (FLAP) funds. The Department shall provide the non-federal match of \$11,000 and all costs that exceed the total estimated Project cost of \$59,000.

Town of Franklin  
Macon County  
B-5125  
42271.3.2

This Project consists of replacement of Bridge 22 over the Little Tennessee River on US-441 Business in Macon County. At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to adjust and relocate municipal water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated cost to the Municipality is \$7,346.50.

**SUMMARY:** There are a total of 26 agreements for informational purposes only.

Division 3

Town of Leland  
Brunswick County  
3.201011

The Project consists of routine sweeping maintenance on SR 1472 (Village Road) from US 17/74/76 (Andrew Jackson Highway) to Oakland Avenue. The Department shall reimburse the Municipality for the actual cost for labor and equipment not to exceed a maximum amount of \$182.27 or four (4) sweeping cycles annually at a cost of \$45.57 per cycle.

Town of Surf City  
Pender County  
3.107111

This Project consists of the installation of a 110 foot infiltration chambers and one (1) drop inlet on NC 50 near house number 1911. The site is located on NC 50 approximately 350 feet south of Sound Drive. The Department shall be responsible for all phases of the Project. The Municipality shall reimburse the Department \$20,000 for work performed by the Department. The estimated total cost of Project is \$20,000.

City of Jacksonville  
Onslow County  
43968

This Project consists of site preparation & parking lot pavement for the Sturgeon City Environmental Education Center located near Court Street. The Municipality shall be responsible for all phases of the Project. The Department shall participate in actual construction costs in an amount not to exceed \$150,000. Costs which exceed this amount shall be borne by the Municipality.

City of Jacksonville  
Onslow County  
44721

This Project consists of repair work on Carolina Forest Boulevard to include patching asphalt, milling & overlaying asphalt, removal and replacement of damaged curb & gutter and concrete monolithic islands. The Municipality shall be responsible for all phases of the Project. The Department shall participate in actual construction costs in an amount not to exceed \$250,000. Costs which exceed this amount shall be borne by the Municipality.

Division 5

Google Fiber, Inc.  
Durham County  
36249.3591

This Project consists of the construction and/or modification of the placement of cables and equipment on utility and telecommunications poles in Durham and Wake County. The Developer shall reimburse the Department 100% of the actual cost of the work performed by the Department. The estimated reimbursement is \$50,000.

Food Lion, LLC  
Johnston County  
36249.3592

This Project consists of traffic signal review and inspection of SR 1010 (Cleveland Road) and SR 1514 (McLemore Road) in Clayton. The Developer shall reimburse the Department 100% of the actual cost of the work performed by the Department. The estimated reimbursement is \$5,000.

D & N Development, LLC  
Wake County  
36249.3593

This Project consists of revising the existing signal at SR 2000 (Falls of the Neuse Road) and SR 2012 (Litchford Road) in Raleigh. The Developer shall reimburse the Department 100% of the actual cost of the work performed by the Department. The estimated reimbursement is \$5,000.

Standard Pacific of the Carolinas, LLC  
Wake County  
36249.3580

This Project consists of the new signal installation at SR 1536 (McCrimmon Parkway) and Town Hall Drive. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% of the actual cost of the work performed by the Department. The estimated

reimbursement is \$50,000.

The Keith Corporation  
Granville County  
36249.3605

This Project consists of the upgrading the existing signal (05-2197) at US 158 (Williamsboro Street) and the entrance to Revlon. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% of the actual cost of the work performed by the Department. The estimated reimbursement is \$5,000.

Division 6

Town of Spring Lake  
Cumberland County  
36249.3596

This Agreement is to provide de-icing salt to the Municipality for the safe and efficient utilization of transportation systems in Spring Lake. The Municipality shall reimburse the Department 100% of the actual cost of the de-icing salt. The estimated reimbursement to the Department is \$106 per ton for up to 60 tons.

City of Oxford  
Granville County

This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes. The Municipality shall apply directly to FEMA for reimbursement of eligible debris removal costs.

JEN North Carolina 5, LLC  
Wake County  
36249.3599

The Project consists of upgrading the existing signal at U S401 (Louisburg Road) and SR 2049 (Forestville Road). The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% of the actual cost of the Department's work. The estimated reimbursement is \$5,000.

Division 8

Town of Siler City  
Chatham County  
36249.3597

This Project consists of the fabricating, delivering, and installing two (2) slogan signs onto existing "WELCOME TO" sign assemblies on US 64 in Siler City. The Department shall design, fabricate and provide the labor for the installation of the signs. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement is \$700.

Town of Liberty  
Randolph County  
36249.3608

This Agreement is to provide de-icing salt to the Municipality for the safe and efficient utilization of transportation systems in Randolph County. The Municipality shall reimburse the Department 100% of the actual cost of the de-icing salt. The estimated reimbursement to the Department is \$95.96 per ton.

Division 9

Davie County  
36249.3600

This Project consists of the fabrication and installation of two "Welcome to Davie County" signs with the County Seal on I-40. The Department shall design, fabricate and provide the labor for the installation of the signs. The Developer shall reimburse the Department 100% of the actual cost of the Department's work. The estimated reimbursement is \$2,500.

Montessori School of  
Winston-Salem  
Forsyth County  
36249.3601

This Project consists of the fabrication and installation of two (2) School Directional Signs on SR 1103 (Lewisville-Clemmons Road). The Department shall design, fabricate and provide the labor for the installation of the signs. The Developer shall reimburse the Department 100% of the actual cost of the Department's work. The estimated reimbursement is \$600.

Town of Rockwell  
Rowan County  
44500

This Project consists of the installation of curb and gutter and drainage structures on Cannon Street (SR 2333) from Vine Street to Cal Miller Road and resurfacing from Vine Street to NC 152 in Rockwell. The Department shall be responsible for planning, design, construction and will participate in the actual construction costs up to a maximum amount of \$350,000 in State Contingency funds. Costs which exceed this amount shall be borne by the Municipality.

Division 10

City of Concord  
Cabarrus County  
C-4918B  
44018.1.2  
44018.2.2  
44018.3.2

This Project consists of the construction of additional through lanes on US 601 North and NC 3 East; traffic signal upgrades; upgrades of pedestrian facilities to ADA standards; replacement of commercial and residential drives with concrete driveway aprons; installation and upgrade of curb, gutter and drainage facilities in Concord. This Supplemental Agreement is to extend the completion date of the Project. The completion date shall be extended to December 31, 2016 in lieu of December 31, 2015.

Rea Ventures  
Anson County  
36249.3518

This Project consists of the design and modification of the existing traffic signal at the intersection of US 74 and US 52 North at Abington Grove in Wadesboro. This shall include communication plans and modifications to the existing coordination timing plans. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% of the actual cost of the Department's work. The estimated reimbursement is \$5,000.

Ryan Companies US, Inc.  
Cabarrus County  
36249.3594

This Project consists of the modification of five (5) existing traffic signals and the installation of one new traffic signal necessitated by lane additions, changes to lane configurations, and changes to phasing associated with three (3) charter schools. The signals are located in both Cabarrus and Union Counties. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% of the actual cost of the Department's work. The estimated reimbursement is \$30,000.

SunCap Property Group  
Cabarrus County  
36249.3602

This Project consists of the modification of two (2) existing traffic signals in Concord; one located at the intersection of Davidson Highway (NC 73) and International Drive (SR 1429); and one at the intersection of International Drive (SR 1429) and Poplar Tent Road (SR 1394); also includes the installation of a new traffic signal at International Drive (SR 1429) and Global Avenue in Concord. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% of the actual cost of the Department's work. The estimated reimbursement is \$15,000.

Union County Public  
Works  
Union County  
36249.3603

This Project consists of the installation of a new traffic signal at the intersection of US 601 and Concord Avenue in Monroe. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% of the actual cost of the Department's work. The estimated reimbursement is \$5,000.

City of Charlotte  
Mecklenburg County  
C-5540  
51010.1.1  
51010.2.1  
51010.3.1

This Project consists of the construction of sidewalk on the north side of Nevin Road from Alpine Drive to Gibbon Road; on the south side of Gibbon Road from Nevin Road to W. Sugar Creek Road; and completion of several gaps in the sidewalk on the east side of W. Sugar Creek Road between Bisaner Street and Mallard Creek Road. This Supplemental Agreement extends the completion date to March 27, 2018 in lieu of April 30, 2016.

City of Charlotte  
Mecklenburg County  
C-5543  
51013.1.F1  
51013.2.F1  
51013.3.F1

This Project consists of construction of approximately 0.72 miles of sidewalk on the south side of Sunset Road between I-77 and Statesville Avenue. The Project will also install sidewalk on the overpass of I-77 in Charlotte. This Supplemental Agreement extends the completion date to November 17, 2019 in lieu of December 31, 2016.

Division 11

Town of Yadkinville  
Yadkin County

This Agreement is to provide de-icing salt and salt brine solution to the Municipality for the safe and efficient utilization of transportation systems in the Town of

36249.3595

Yadkinville. The Municipality shall reimburse the Department 100% of the actual cost of the de-icing salt and salt brine solution. The estimated reimbursement to the Department is \$82.02 per ton for de-icing salt and \$.80 cents per gallon for the salt brine solution.

Division 14

Tryon International  
Equestrian Center  
Polk County  
3714.3.31

This Project consists of landscaping and tree plantings along US 74 at Exit 170 (Pea Ridge Road). The Department shall develop the landscape design, prepare plans and site and install the plantings. The Developer shall assume maintenance of the plantings after one year.

**Approval – Municipal Street System Changes**

A motion was made by Board Member Perkins, seconded by Board Member Blount, to approve the following:

Division	County	Municipality	Road	Termini	Length
10	Mecklenburg 2016_03_M002	Pineville	SR 4931	To add Carolina Place Parkway	0.14
				To add Muskerry Drive	0.08
			SR 3637	To add Dorman Road	0.04

**Deletions from the State Highway System**

Division	County	Municipality	Road	Termini	Length
4	Johnston 2016_03_M001	Smithfield	SR 2398	To delete (SR 2398) Outlet Center Drive	1.48
10	Mecklenburg 2016_03_M001	Cornelius	SR 2151	To delete (SR 2151) Jetton Road from W. Catawba Avenue to John Connor Road	1.90
	Mecklenburg 2016_03_M003	Pineville	SR 4904	To delete (SR 4904) Old Pineville Road	0.11
	Union 2016_03_M001	Marshville	SR 1807	To delete (SR 1807) Brice Griffin Road	0.31
12	Cleveland 2016_03_M001	Kingstown	SR 1418	To delete (SR 1418) Calla Lane	0.12

**Preliminary Right of Way Plans**

A motion was made by Board Member Perkins, seconded by Board Member Blount, to approve the following:

The Preliminary Right of Way Plans for the below projects, including Secondary Roads



changes in the right of way have necessitated alteration of the preliminary right of way plans. Final plans have been prepared and provide for the construction, design, drainage and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for a public use and are necessary for construction. The sections of roads which were shown on the preliminary plans as sections of roads to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

**(Division 2)**

**Project No. 46000.2.2; Beaufort County; I.D. No. B-5300:**

Grading, drainage, paving and structure on Bridge No. 55 over Pantego Creek on US 264 with the right of way indicated upon the final plans for said project.

**(Division 8)**

**Project No. 42286.2.FD1; Randolph County; I.D. No. B-5128:**

Grading, drainage, paving and culvert on Bridge No. 58 over an unnamed tributary of the Little Uwharrie River on SR 1404 (Fuller Mill Road) with the right of way indicated upon the final plans for said project.

**(Division 12)**

**Project No. 38523.2.3; Gaston County; I.D. No. B-4751:**

Grading, drainage, paving and structure on Bridge No. 203 over Stanley Creek on SR 1935 (Willowside Drive) with the right of way indicated upon the final plans for said project.

<b>FINAL RIGHT OF WAY PLANS</b>	<b>3 PROJECT(S)</b>	<b>\$0.00</b>
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**Revisions of the Final Right of Way Plans**

A motion was made by Board Member Perkins, seconded by Board Member Blount, to approve the following:

Right of way acquisition in accordance with the final right of way plans for the following projects has been determined to be necessary and authorized by the Board. Plans are on file at the Office of the Secretary to the Board of Transportation as an addendum to the minutes of the meetings hereinafter indicated.

Certain changes in right of way, construction and drainage easements, and control of access have been necessitated by alterations in the construction plans of these projects. Amended plan sheets for these







involvement and field investigations of recommended improvements. It is located on the web at:  
[https://connect.ncdot.gov/projects/planning/Pages/CTP-Details.aspx?study\\_id=Wilmington](https://connect.ncdot.gov/projects/planning/Pages/CTP-Details.aspx?study_id=Wilmington)

The Transportation Planning Branch recommends the mutual adoption of the Wilmington MPO Comprehensive Transportation Plan as shown on the attached map, with a recommendation date of February 12, 2016. A motion was made by Board Member Perkins, seconded by Board Member Blount, to approve.

### Committee Reports

Jake Alexander, Chair of the Highways Committee, provided an update.

Andy Perkins, Chair of Multi-Modal Committee, provided an update.

Jim Crawford, Vice Chair of Funding & Appropriation Strategies Committee, provided an update.

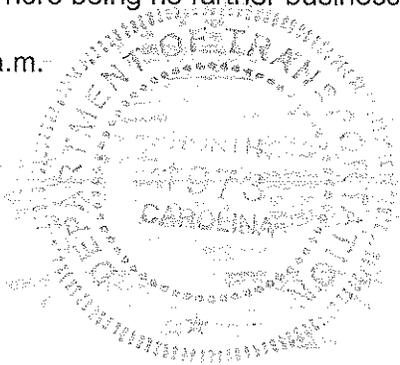
Hugh Overholt, Vice Chair of Economic Development and Intergovernmental Relations Committee, provided an update.

Chairman Curran – Audit Committee, provided an update.

### Other Business

### Adjournment

There being no further business to come before the Board, the meeting was adjourned  
at 9:43 a.m.



A handwritten signature in black ink, appearing to read "G. Curran", is written over a horizontal line.

Chairman,  
North Carolina Board of Transportation

Attest: Terica W. Batts  
Secretary to the Board of Transportation

Dated this 7<sup>th</sup> day of April, 2016