

I N D E X

BOARD OF TRANSPORTATION MEETING

June 6 - 7, 2012

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Board of Transportation Meeting

June 6 - 7, 2012

Call to Order

Chairman Collier called the meeting of the Board of Transportation to order at 9:08 a.m. Thursday, June 7, 2012 in Raleigh, North Carolina with the following members present:

Wood, Overholt, McNairy, Alford, Sloane, Tulloss, Watts, Szlosberg-Landis, Grannis, Fox, Wall, Burns, Womble, Perkins, Collett, Halsey, Proffitt and Burrell

Ethics Statement

Chairman Collier read the Ethics Statement advising any Board Member that may have a conflict of interest or appearance of conflict to abstain from participation in that particular item and to file the proper paper work with the Secretary to the Board.

Approval – Minutes of the May 2 - 3, 2012 Board Meeting

The minutes of the May 2 - 3, 2012 Board of Transportation meeting were unanimously approved upon a motion by Board Member Burrell, which was seconded by Board Member Halsey.

Invocation

The invocation was offered by Board Member Szlosberg-Landis.

Secretary's Remarks

Secretary Conti welcomed everyone to Raleigh. He noted that he had travelled to London to take part in a conference on public-private partnerships. He outlined NCDOT's successes and vision for moving forward.

Secretary Conti also attended the AASHTO annual meeting in Michigan, where the Survey for State Funding for Public Transportation was released. He shared the survey results at the North Carolina Public Transportation Association's annual conference in Wilmington. The results revealed North Carolina was among 19 states that increased transit funding in the survey year 2009-2010. In per capita funding for transit, NCDOT ranked 23rd among all the states.

Secretary Conti announced the NCDOT has added the Motor Vessel Sea Level to the ferry fleet. It serves the routes from Swan Quarter and Cedar Island across the Pamlico Sound to Ocracoke. With two vessels on these routes, it should greatly improve the ability to meet regular schedules.

Secretary Conti attended the Jeff Gordon Expressway dedication in Concord. A section of I-85 near the speedway was dedicated in honor of Gordon's contributions to the state.

Secretary Conti shared some photos with the Board members to update them on current projects on I-85 and I-485 in Mecklenburg and Cabarrus counties. One interesting photo revealed a temporary work bridge built by Lane Construction. The Federal Highway Administration praised the innovation of using a temporary work bridge to haul materials into the median without interrupting traffic on I-85 during construction.

Secretary Conti announced that Anthony Fuller is the new director of the Rail Division. Mr. Fuller comes to NCDOT from Amtrak in Los Angeles, California, where he most recently oversaw rail operations in the transportation department. He has a 22-year management career in both the public and private sectors of the rail industry.

Secretary Conti introduced Lauren Blackburn, who is the new director of the Bicycle and Pedestrian Division. Ms. Blackburn will oversee the funding, project planning, mapping and signing,

and safety education for the division. Ms. Blackburn was most recently Davidson's planning manager. During her tenure, Davidson was nationally recognized as a leader in bicycle and pedestrian planning and transportation.

Secretary Conti welcomed Jamie Shern, who joins NCDOT as the Environmental Program Manager. He comes to NCDOT from the Army Corps of Engineers. Mr. Shern has 20 years of experience in environmental issues.

Secretary Conti congratulated Jim Trogdon on his promotion to Major General in the North Carolina National Guard. He is now second in command of the Guard in North Carolina.

Secretary Conti introduced Alpesh Patel, who is the new interim director of the Governance Office. Mr. Patel has a degree in civil engineering from NC State University and has been with the Department for more than 17 years.

LMDA Manager of the Year Award

Secretary Conti presented the Leadership and Management Development Association's manager of the year award. The finalists this year were Eric Boyette and Charlie Brown. The winner of the award was Charlie Brown. Secretary Conti congratulated Mr. Brown on his accomplishments and provided him with a trophy.

Legislative Update

Legislative Liaison Beau Memory, presented information to the Board regarding the legislative session. The House finalized a budget last week and it is now in the Senate. A few highlights of the budget were: the House capped the gas tax for 1 year at 37.5 cents, restored the mobility fund, reduced funding for the replacement of DMV vehicle registration and driver's license system, restored

funds to the Ferry Division, and eliminated more than 100 vacant positions. The Senate is expected to release the budget today.

Ecosystem Enhancement Program Annual Budget

Michael Ellison, with the Department of Environment and Natural Resources presented the draft Ecosystem Enhancement Program (EEP) biennial budget to the Board for their review. After a 30-day review period, EEP will then request formal approval from the Board at the July meeting.

DMV Update

Commissioner Mike Robertson presented information regarding the driver's license system. The project is on target and on budget. Average wait times are less than 18 minutes with service time at approximately 12 minutes. The Fort Bragg project has stalled slightly. The Department is still trying to fit the needs of DMV as well as the Army. The property tax collection bill (HB 1779) is moving forward.

Financial Update

Chief Financial Officer Mark Foster presented the Board with the current financial report. The total revenue collections are slightly above last year. State collections are up 8 percent and construction costs are up 5 percent. The Department is in year-end activity.

Comprehensive Statewide Bicycle and Pedestrian Transportation Plan

Deputy Secretary Paul Morris provided an overview of the planning process. Alta/Greenways will be the lead planners. There will be an accelerated public involvement and outreach process throughout the state. There are many planning components involved in this process. A draft plan should be ready for the Board to review by April, 2013.

North Carolina Airports System Plan

Richard Walls, Director of Aviation, provided an overview of the North Carolina Airports System Plan. The purpose of the study is to develop a strategic plan for our airport system, focus on performance-based analysis of the system, recognize changes at the State and Federal levels, develop updated tools for DOA, and to provide data for integration into the new NC Partner Connect Program.

Approval of Agenda

A motion was made by Board Member Tulloss, seconded by Board Member Collett to approve the agenda items with corrections and handouts, excluding agenda items C, D, E, H and L, as they are consent items and require no Board action.

Board Members Wall and Collier abstained from voting on specific items.

Approval – Award of Highway Construction Contracts in the April 17, 2012 Letting

All bids were rejected on the project on page C-21 and the remaining projects were awarded by the Secretary to the low bidder. The low bid received on the bridge deck preservation project in Wilkes and Caldwell Counties is 31.4% above the engineer’s estimate. The estimate has been reviewed and is considered reasonable. Staff recommended that all bids be rejected and the project be re-advertised. All bids were subsequently rejected by the Secretary.

Project	Contract Awarded To	Amount
C203008 17BP.3.H.1 NEW HANOVER	AMERICAN BRIDGE COMPANY CORAOPOLIS, PA	\$4,636,210.28
C202963 17BP.5.P.2 WAKE	AMERICAN CONTRACTING & SERVICES INC JEFFERSONVILLE, IN	\$3,416,103.42
C203049 45551.3.1 WAKE U-5513	S. T. WOOTEN CORPORATION WILSON, NC	\$5,979,141.44
C203048 17BP.5.R.45 WAKE	S. T. WOOTEN CORPORATION WILSON, NC	\$8,073,975.00
C203012 17BP.6.P.3 HARNETT, CUMBERLAND	RAM CONSTRUCTION SERVICES OF MICHIGAN INC LIVONIA, MI	\$1,536,622.18
C202944 45461.3.1 COLUMBUS R-5507	S. T. WOOTEN CORPORATION WILSON, NC	\$10,809,611.96
C203051 6CR.10091.74, 6CR.10241.74, 6CR.20091.74, 6CR.20241.74 BLADE, COLUMBUS	BARNHILL CONTRACTING COMPANY TARBORO, NC	\$6,705,467.73

C203052 6CR.10781.74, 6CR.20781.74 ROBESON	HUDSON PAVING, INC. ROCKINGHAM, NC	\$5,112,917.79
C203006 17BP.7.P.2 ORANGE, ALAMANCE	TAYLOR & MURPHY CONSTRUCTION CO, INC ASHEVILLE, NC	\$2,598,187.52
C203058 7CR.10011.34, 7CR.20011.34 ALAMANCE	RILEY PAVING INC CARTHAGE, NC	\$1,462,790.99
C203071 7CR.10411.39, 7CR.20411.39 GUILFORD	APAC - ATLANTIC, INC. THOMPSON ARTHUR DIVISION GREENSBORO, NC	\$2,259,995.15
C203053 7CR.20011.33 ALAMANCE	APAC - ATLANTIC, INC. THOMPSON ARTHUR DIVISION GREENSBORO, NC	\$1,241,065.74
C203064 7CR.20411.40 GUILFORD	APAC - ATLANTIC, INC. THOMPSON ARTHUR DIVISION GREENSBORO, NC	\$986,179.46
C203066 7CR.20681.27 ORANGE	CAROLINA SUNROCK LLC RALEIGH, NC	\$1,571,409.41
C203045 17BP.7.R.61 ALAMANCE, ROCKINGHAM, ORANGE	MOUNTAIN CREEK CONTRACTORS INC CHARLESTON, SC	\$2,899,100.00
C202818 33804.3.1 ROWAN B-4629	LEE CONSTRUCTION COMPANY OF THE CAROLINAS, INC. CHARLOTTE, NC	\$1,307,960.00
C203013 17BP.10.H.1 MECKLENBURG, ANSON	LANFORD BROTHERS CO., INC. ROANOKE, VA	\$2,904,349.00
C203003 38194.3.1 ANSON B-4861	BLYTHE DEVELOPMENT CO. CHARLOTTE, NC	\$1,620,673.45

C203055 10CR.10131.25, 10CR.10131.26, 10CR.10131.27, 10CR.10131.28, 10CR.20131.75, 10CR.20131.76, 10CR.20131.77, 10CR.20131.78, 10CR.20131.79, 10CR.20131.80, 10CR.20131.81, 10CR.20131.82, 10CR.20131.83, 10CR.20131.84, 10CR.20131.85, 10CR.20131.86, 10CR.20131.87, 10CR.20131.88, 10CR.20131.89, 10CR.20131.90 CABARRUS	BLYTHE CONSTRUCTION, INC. CHARLOTTE, NC	\$6,279,648.33
C202980 17BP.10.R.50 ANSON, UNION, MECKLENBURG, CABARRUS	DANE CONSTRUCTION, INC. MOORESVILLE, NC	\$8,536,670.00
C202820 34783.3.3 CALDWELL U-2211B	MILLER ENGINEERING COMPANY, INC MARION, NC	\$12,510,244.42
C202819 38461.3.1 WATAUGA B-4668	JAMES R. VANNOY & SONS CONSTRUCTION COMPANY, INC JEFFERSON, NC	\$1,553,464.88
C203011 17BP.12.P.3 IREDELL, CATAWBA	LANFORD BROTHERS CO., INC. ROANOKE, VA	\$3,748,742.18
C203010 45544.3.1 GASTON, CLEVELAND 1-5503	SLOAN CONSTRUCTION COMPANY, INC. DUNCAN, SC	\$3,042,858.60

C203009 17BP.13.P.2 BUNCOMBE	AMERICAN CONTRACTING & SERVICES INC JEFFERSONVILLE, IN	\$3,320,732.05
C203044 45547.3.1 RUTHERFORD R-5522	DEVERE CONSTRUCTION COMPANY, INC ALPENA, MI	\$2,081,301.94
C203063 13CR.10111.12 BUNCOMBE	ROGERS GROUP, INC. NASHVILLE, TN	\$590,703.30
C203059 13CR.10121.10, 13CR.20121.10 BURKE	MAYMEAD, INC. MOUNTAIN CITY, TN	\$672,544.16
C203061 13CR.10591.11, 13CR.10611.11, 13CR.20591.10 MCDOWELL, MITCHELL	MAYMEAD, INC. MOUNTAIN CITY, TN	\$581,021.39
C203062 13CR.10811.10, 13CR.20811.10 RUTHERFORD	HARRISON CONSTRUCTION COMPANY DIVISION OF APAC-ATLANTIC INC KNOXVILLE, TN	\$1,222,438.11

Approval – Professional Services Management Unit

Asset Management

State Road Management Unit

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ a private firm for Management of the Outdoor Advertising Program to support the State Road Management Unit. This contract will expire two years after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE

Firm:	Volkert, Inc., Raleigh, NC
Maximum Engineering Fee:	\$1,500,000.00
SPSF Utilization:	0%

Structures Management Unit

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Moveable Bridge Engineering Services on an as needed basis for various federal-aid and state funded projects to support the Structures Management Unit. These contracts will expire two years after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. These are for information only.

STATEWIDE

Firm	Modjeski and Masters, Inc., Mechanicsburg, PA
Maximum Engineering Fee:	\$1,500,000.00
SPSF Utilization:	Wetherill Engineering, Inc., \$225,000.00 15%
Firm:	Hardesty and Hanover, Annapolis, MD
Maximum Engineering Fee:	\$1,500,000.00
SPSF Utilization	0%

Construction Unit

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for the following projects to support the Construction Unit and Division 7. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. These are for information only.

Division 7

Project:	34924.3.1 & 34924.3.2 (U-3326A & U-3326B) Rockingham County US 29 Business (Freeway Drive) from SR 2670 (South Scales Street) to NC 14 in Reidsville
Estimated Construction Cost:	\$50,749,004.96
Firm:	Rummel, Klepper & Kahl, LLP Raleigh, NC
Scope of Work:	Construction Engineering and Inspection Services
Maximum Engineering Fee:	\$5,000,000.00
SPSF Utilization:	0%
Project:	34418.3.5 (R-2309AB) Guilford County US 220 (combined with R-2413C) from SR 2182 (Horsepen Creek Rd.) to 0.2 mile north of SR 2313 (Winfree Road) 34429.3.7 (R-2413C) Guilford County US 220 / Future I-73 from the Haw River to NC 68 / US 220 Intersection (combined with R-2309AB)
Estimated Construction Cost:	\$96,195,464.77
Firm:	Volkert, Inc., Raleigh, NC
Scope of Work:	Construction Engineering and Inspection Services
Maximum Engineering Fee:	\$7,000,000.00
SPSF Utilization:	Summit Consulting \$3,150,000.00 45%

Technical Services

Quality Enhancement Unit

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Value Engineering services on an as needed basis for various federal-aid and state funded projects to support the Quality Enhancement Unit. These contracts will expire one year after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. These are for information only.

STATEWIDE

Firm:	HDR Engineering, Inc. of the Carolinas, Raleigh, NC
Maximum Engineering Fee:	\$250,000.00
SPSF Utilization:	0%

Firm:	Robinson, Stafford, and Rude, Inc., Gulfport, FL
Maximum Engineering Fee:	\$250,000.00
SPSF Utilization:	0%

Contractual Services Unit

As required by GS 136-28.4 and 49 CFR Part 26, the Department shall review its budget and establish annual aspirational goals, not mandatory goals, in percentages, for the overall participation in contracts by Disadvantaged Business Enterprises (DBE's), Minority Business Enterprises (MBE's) and Woman Business Enterprises (WBE's). After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ a private firm for the preparation of the annual aspirational goals to support the Contractual Services Unit. The firm will look at how the Department's rules, policies, and procedures give equal opportunity for contracts and they are let without regard to race, religion, color, creed, national origin, sex, age, or handicapping condition. Through this study, an annual aspirational DBE goal will be determined for the Division of Highways. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE

Firm:	Ken Weeden & Associates, Inc., Wilmington, NC
Maximum Engineering Fee:	\$111,564.71
DBE/MBE/SPSF Utilization:	100%

Transit

Rail Division

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ a private firm for the design of the following project to support the Rail Division. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 10

Project: ARRA High Speed Intercity Passenger Rail Program
50000.1 STR07T1B (P-5208C)
Cabarrus & Mecklenburg Counties
2nd Main Track and Roadbed from Haydock to Junker

Estimated Construction Cost: \$3,400,000.00

Firm: HNTB North Carolina, PC, Raleigh, NC

Scope of Work: Track, Roadway Structure, Hydraulic Designs; Utilities
Coordination; Geotechnical Investigations and Traffic
Management

Maximum Engineering Fee: \$339,018.80

DBE/SPSF Utilization: MA Engineering Consultants, \$15,348.25
5%

Bicycle and Pedestrian Division

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ a private firm for the preparation of the Comprehensive Statewide Bicycle and Pedestrian Transportation Plan to support the Bicycle and Pedestrian Division. This contract will expire one year after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE

Firm: Alta Planning and Design, Durham, NC

Maximum Engineering Fee: \$1,000,000.00

DBE/WBE/SPSF Utilization: Planning Communities \$50,000.00
5%

DBE/WBE/SPSF Utilization: Toole Design Group \$170,000.00
17%

Administration and Business Development

General Services Division

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 12

Project: 33879.2.17 Iredell County,
Iredell County DMV Regional Commercial Driver's
License Testing Facility

Firm: URS Corporation – North Carolina, Morrisville, NC

Scope of Work: Site Design and Construction Administration Support
Services

Original Engineering Fee: \$63,891.19

Supplemental Fee: \$53,146.03

SPSF Utilization: 0%

Preconstruction

Roadway Design Unit

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for planning and design services on an as needed basis for various federal-aid and state funded projects to support Preconstruction. These contracts will expire two years after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009.

STATEWIDE

Firm:	Florence and Hutcheson, Raleigh, NC
Maximum Engineering Fee:	\$1,000,000.00
DBE/WBE/SPSF Utilization:	CH Engineering \$100,000.00 10%
SPSF Utilization:	Eydo \$50,000.00 5%
SPSF Utilization:	Coastal Carolina Research \$50,000.00 5%
Firm:	HDR Engineering Inc. of the Carolinas, Raleigh, NC
Maximum Engineering Fee:	\$1,000,000.00
DBE/WBE/SPSF Utilization:	Wetherill Engineering \$100,000.00 10%
SPSF Utilization:	Ramey Kemp Associates \$50,000.00 5%
DBE/WBE/SPSF Utilization:	Planning Communities \$100,000.00 10%
Firm:	Rummel, Klepper, & Kahl, Raleigh, NC
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	Ramey Kemp Associates \$50,000.00 5%
SPSF Utilization:	Summit Consulting \$50,000.00 5%
DBE/WBE/SPSF Utilization:	CH Engineering \$50,000.00 5%
SPSF Utilization:	Falcon Engineering \$50,000.00 5%
SPSF Utilization:	The Catena Group \$50,000.00 5%
SPSF Utilization:	Coastal Carolina Research \$50,000.00 5%
SPSF Utilization:	Eydo \$50,000.00 5%

Firm: URS Corporation of North Carolina, Morrisville, NC
 Maximum Engineering Fee: \$1,000,000.00
 SPSF Utilization: The Catena Group \$50,000.00
 5%
 SPSF Utilization: Eydo \$50,000.00
 5%
 DBE/WBE/SPSF Utilization: Wetherill Engineering \$50,000.00
 5%
 SPSF Utilization: ESP Associates \$100,000.00
 10%

Firm: Kimley-Horn Associates, Cary, NC
 Maximum Engineering Fee: \$1,000,000.00
 DBE/WBE/SPSF Utilization: Wetherill Engineering \$60,000.00
 6%
 SPSF Utilization: The Catena Group \$20,000.00
 2%
 DBE/MBE/SPSF Utilization: Simpson Engineers \$80,000.00
 8%
 SPSF Utilization: Falcon Engineering \$40,000.00
 4%
 SPSF Utilization: Martin/Alexiou/Bryson \$50,000.00
 5%
 DBE/WBE/SPSF Utilization: Mattson, Alexander and Associates \$10,000.00
 1%
 SPSF Utilization: Coastal Carolina Research \$10,000.00
 1%
 DBE/WBE/SPSF Utilization: CH Engineering \$60,000.00
 6%
 SPSF Utilization: Eydo \$10,000.00
 1%

Firm: Stantec Consulting Services, Raleigh, NC
 Maximum Engineering Fee: \$1,000,000.00
 SPSF Utilization: Sungate Design Group \$20,000.00
 2%
 DBE/WBE/SPSF Utilization: Wetherill Engineering \$20,000.00
 2%
 SPSF Utilization: Eydo \$20,000.00
 2%
 SPSF Utilization: The Catena Group \$30,000.00
 3%
 DBE/WBE/SPSF Utilization: Mattson, Alexander and Associates \$20,000.00
 2%
 SPSF Utilization: Coastal Carolina Research \$20,000.00
 2%

Firm: RS&H Architects-Engineers-Planners, Charlotte, NC
Maximum Engineering Fee: \$1,000,000.00
SPSF Utilization: The Progressive Design Group \$25,000.00
2.5%
SPSF Utilization: Joyner Keeny \$25,000.00
2.5%
SPSF Utilization: Martin/Alexiou/Bryson \$50,000.00
5%
SPSF Utilization: The Catena Group \$25,000.00
2.5%
SPSF Utilization: Coastal Carolina Research \$25,000.00
2.5%
SPSF Utilization: Eydo \$25,000.00
2.5%

Firm: AECOM Technical Services of NC, Inc., Raleigh, NC
Maximum Engineering Fee: \$1,000,000.00
DBE/WBE/SPSF Utilization: CH Engineering \$50,000.00
5%
SPSF Utilization: Summit Consulting \$50,000.00
5%
SPSF Utilization: Coastal Carolina Research \$30,000.00
3%
SPSF Utilization: The Catena Group \$10,000.00
1%
SPSF Utilization: Eydo \$10,000.00
1%

Firm: Michael Baker Engineering, Cary, NC
Maximum Engineering Fee: \$1,000,000.00
SPSF Utilization: Sungate Design Group \$100,000.00
10%
SPSF Utilization: The Catena Group \$10,000.00
1%
DBE/WBE/SPSF Utilization: Dovetail Cultural Resource Group \$20,000.00
2%
SPSF Utilization: Eydo \$20,000.00
2%

Firm: Mulkey Inc., Raleigh, NC
Maximum Engineering Fee: \$1,000,000.00
SPSF Utilization: Martin/Alexiou/Bryson \$100,000.00
10%
DBE/WBE/SPSF Utilization: Planning Communities \$100,000.00
10%
SPSF Utilization: Hinde Engineering \$5000.00
0.5%
SPSF Utilization: Coastal Carolina Research \$5000.00
0.5%
SPSF Utilization: The Catena Group \$5000.00
0.5%

Firm: H. W. Lochner, Inc., Raleigh, NC
 Maximum Engineering Fee: \$1,000,000.00
 SPSF Utilization: The Catena Group \$40,000.00
 4%
 SPSF Utilization: Hinde Engineering \$30,000.00
 3%
 SPSF Utilization: Coastal Carolina Research \$20,000.00
 2%
 DBE/MBE/SPSF Utilization: Mekuria Engineering \$10,000.00
 1%
 SPSF Utilization: Eydo \$20,000.00
 2%

Firm: Wetherill Engineering, Raleigh, NC
 Maximum Engineering Fee: \$1,000,000.00
 DBE/WBE/SPSF Utilization: 100%

Firm: Martin/Alexiou/Bryson, Raleigh, NC
 Maximum Engineering Fee: \$1,000,000.00
 SPSF Utilization: 100%

Firm: MA Engineering Consultants, Cary, NC
 Maximum Engineering Fee: \$1,000,000.00
 DBE/SPSF Utilization: 100%

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ a private firm for the following project to support the Roadway Design Unit. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 7

Project 34900.1.1 (U-3109A) Alamance County
 Mebane – NC 119 Relocation from I-40/I-85 to US 70
 Estimated Cost: \$52,100,000.00
 Firm Michael Baker Engineering, Inc., Cary, NC
 Scope of Work Roadway and Hydraulic Design, and Transportation
 Management Plan
 Maximum Engineering Fee: \$434,547.18
 SPSF Utilization: Sungate Design Group \$160,645.91
 37%
 SPSF Utilization Progressive Design Group \$32,663.88
 8%

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. The supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 11

Project: 45328.1.1 (U-5204) Caldwell County
Grace Chapel Road to US 321 Connector (Town
Street) in Granite Falls

Estimated Construction Cost: \$7,300,000.00

Firm: The Louis Berger Group, Raleigh, NC

Scope of Work: Structure, Roadway, and Hydraulic Design,
Geotechnical and Location and Services

Original Engineering Fee: \$194,613.18

Supplemental Fee: \$12,898.81

SPSF Utilization: 0%

Project Development & Environmental Analysis Unit – Natural Environment Section

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Natural Environment services on an as needed basis for various federal-aid and state funded projects to support the Natural Systems Section. These contracts will expire two years after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. These are for information only.

STATEWIDE

Firm: Axiom Environmental, Inc., Raleigh, NC

Maximum Engineering Fee: \$400,000.00

SPSF Utilization: 100%

Firm: Carolina Ecosystems, Inc., Garner, NC

Maximum Engineering Fee: \$400,000.00

SPSF Utilization: 100%

Firm: Environmental Services, Inc., Raleigh, NC

Maximum Engineering Fee: \$400,000.00

SPSF Utilization: 0%

Firm: Atkins North America, Inc., Raleigh, NC

Maximum Engineering Fee: \$400,000.00

DBE/WBE/SPSF Utilization: CH Engineering \$40,000.00
10%

Firm: JH Carter III & Assoc., Inc., Southern Pines, NC
Maximum Engineering Fee: \$400,000.00
SPSF Utilization: 100%

Firm: KCI Associates of NC, Raleigh, NC
Maximum Engineering Fee: \$200,000.00
SPSF Utilization: 0%

Firm: Kimley-Horn and Associates, Inc., Cary, NC
Maximum Engineering Fee: \$400,000.00
DBE/WBE/SPSF Utilization: Sepi Engineering & Construction \$20,000.00
5%

Firm: Michael Baker Engineering, Inc., Cary, NC
Maximum Engineering Fee: \$400,000.00
SPSF Utilization: The Catena Group \$40,000.00
10%

Firm: Mulkey Engineers & Consultants, Cary, NC
Maximum Engineering Fee: \$400,000.00
SPSF Utilization: Alderman Environmental Services \$20,000.00
5%

Firm: Falcon Engineering, Raleigh, NC
Maximum Engineering Fee: \$200,000.00
SPSF Utilization: 100%

Firm: Rummel, Klepper & Kahl, LLP, Raleigh, NC
Maximum Engineering Fee: \$400,000.00
SPSF Utilization: The Catena Group \$40,000.00
10%

Firm: The Catena Group, Hillsborough, NC
Maximum Engineering Fee: \$400,000.00
SPSF Utilization: 100%

Firm: HDR Engineering Inc. of the Carolinas, Raleigh,
NC
Maximum Engineering Fee: \$400,000.00
SPSF Utilization: CZR Incorporated \$48,000.00
12%

Firm: Alderman Environmental Services, Inc., Pittsboro,
NC
Maximum Engineering Fee: \$200,000.00
SPSF Utilization: 100%

Firm: Sepi Engineering and Construction, Inc., Raleigh, NC
Maximum Engineering Fee: \$200,000.00
DBE/WBE/SPSF Utilization: 100%

Project Development & Environmental Analysis Unit - Project Planning Section

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms to prepare planning documents for the project listed below for our Department to obligate available funds. Our staff was authorized to proceed with the actions required to employ private engineering firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 12

Project: 37944.1.1 (R-2307) Lincoln, Catawba, and Iredell Counties
NC 150 from relocated NC 16 to I-77
Scope of Work: Preparation of environmental documents and preliminary designs
Estimated Construction Cost: \$162,800,000.00
Firm: Stantec Consulting Services, Inc. Raleigh, NC
Maximum Engineering Fee: \$1,200,000.00
DBE/WBE/SPSF Utilization: Wetherill Engineering, Inc. \$84,000.00
7%

Right of Way Unit

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE

Firm: O.R. Colan Associates, Charlotte, NC
Original Fee: \$500,000.00
Supplemental Fee: \$500,000.00
SPSF Utilization: 0%

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms to perform asbestos inspections, abatement, and structure clearings for our Department to obligate available funds. Our staff was authorized to proceed with the actions required to employ private firms in accordance with the rules and regulations adopted by the Board on April 7, 2005. These are for information only.

STATEWIDE

Projects:	Various
Firm:	Abatemaster, Inc., Winston-Salem, NC
Engineering Fee:	\$1,000,000.00
DBE/WBE Utilization:	100%
Projects:	Various
Firm:	Carolina Envirotech Inc., Mooresville, NC
Engineering Fee:	\$1,000,000.00
DBE Utilization:	0%
Projects:	Various
Firm:	Contaminant Control, Inc., Fayetteville, NC
Engineering Fee:	\$1,000,000.00
DBE Utilization:	0%
Projects:	Various
Firm:	D.H. Griffin Wrecking Company Inc., Greensboro, NC
Engineering Fee:	\$1,000,000.00
DBE Utilization:	0%
Projects:	Various
Firm:	Double D Trucking, Inc., Winston-Salem, NC
Engineering Fee:	\$1,000,000.00
DBE/WBE Utilization:	100%
Projects:	Various
Firm:	Eastern Environmental, Inc., Hampstead, NC
Engineering Fee:	\$1,000,000.00
DBE/SPSF Utilization:	0%
Projects:	Various
Firm:	The EI Group, Inc., Morrisville, NC
Engineering Fee:	\$1,000,000.00
DBE/SPSF Utilization:	0%
Projects:	Various
Firm:	Janezic Building Group, LLC, Raleigh, NC
Engineering Fee:	\$1,000,000.00
DBE/SPSF Utilization:	0%
Projects:	Various
Firm:	Marley Trucking & Demolition, Inc., Asheboro, NC
Engineering Fee:	\$1,000,000.00
DBE/MBE Utilization:	100%

Projects:	Various
Firm:	Mitch Contracting Company, Inc.
Engineering Fee:	\$1,000,000.00
DBE/SPSF Utilization:	0%
Projects:	Various
Firm:	Nehemiah Builders, Inc., Raleigh, NC
Engineering Fee:	\$1,000,000.00
DBE/MBE Utilization:	100%
Projects:	Various
Firm:	NEO Corporation, Waynesville, NC
Engineering Fee:	\$1,000,000.00
DBE/SPSF Utilization:	0%
Projects:	Various
Firm:	Premier Design Builders, Inc., Kernersville, NC
Engineering Fee:	\$1,000,000.00
DBE/MBE Utilization:	100%
Projects:	Various
Firm:	T & T Abatement, Wallburg, NC
Engineering Fee:	\$1,000,000.00
DBE/SPSF Utilization:	0%
Projects:	Various
Firm:	Vistabution, LLC, Raleigh, NC
Engineering Fee:	\$1,000,000.00
DBE/MBE/SPSF Utilization:	100%

Approval – Secondary Road Improvement Projects

The Board concurred with the staff recommendations and delegated authority to the Secretary to award the following:

County	SR No.	Length (Miles)	Highway Fund	
			Description	Amount
Pender Div. 3	SR 1214 Lessie Wells Road	0.70	GDB&P from SR 1213 to SR 1215. Increase Funds. WBS 3C.071058	\$85,000.00
Pender Div. 3	SR 1567 Kings Landing Road		Drainage Upgrades. Increase Funds. WBS 3C.071081	\$10,000.00
Pender Div. 3	SR 1618 Hughes Road		Drainage Upgrades. Increase Funds. WBS 3C.071082	\$5,000.00
Pender Div. 3	Various		Pavement Strengthening on Various Routes. Increase Funds. WBS 3C.071087	\$142,000.00
Onslow Div. 3	Various		Drainage Upgrades on various Routes. Increase Funds. WBS 3C.067060	\$40,000.00
Onslow Div. 3	SR 1427 Grants Creek Road		Pavement Strengthening. Increase Funds. WBS 3C.067072	\$45,000.00
Guilford Div. 7	SR 2630 Doggett Road		Realignment and Left Turn Lanes at Intersection of NC 150. Increase Funds. WBS 7C.041238	\$280,000.00
Anson Div. 10			Maintenance & Operations Increase Funds. WBS 1DOT.1.1.1.10.1	\$82,995.65
Anson Div. 10			Maintenance for bays and Parking Lot for VFD. Increase Funds. WBS 10C.004026	\$447.92
Cabarrus Div. 10			Maintenance & Operations Increase Funds. WBS 1DOT.1.1.1.10.1	\$41,069.13
Cabarrus Div. 10	Various		Spot Improvements, Spot Stabilization, Paved Road Improvements, Replacement of Small Bridges with Pipe Safety Projects, Etc. Increase Funds. WBS 10C.013010	\$45,000.00

Cabarrus Div. 10	Various		Surveys and Countywide Right of Way Signatures. Increase Funds. WBS 10C.013011	\$30,000.00
Mecklenburg Div. 10	Various		Surveys and Countywide Right of Way Signatures. Increase Funds. WBS 10C.060015	\$5,000.00
Mecklenburg Div. 10			Maintenance & Operations Increase Funds. WBS 1DOT.1.1.1.10.1	\$47,853.54
Stanley Div. 10	Various		Spot Improvements, Spot Stabilization, Paved Road Improvements, Replacement of Small Bridges with Pipe Safety Projects, Etc. Increase Funds. WBS 10C.084015	\$100,000.00
Stanley Div. 10	Various		Surveys and Countywide Right of Way Signatures. Increase Funds. WBS 10C.084016	\$66,000.00
Stanley Div. 10			Maintenance & Operations Increase Funds. WBS 1DOT.1.1.1.10.1	\$108,908.28
Union Div. 10			Maintenance & Operations Increase Funds. WBS 1DOT.1.1.1.10.1	\$51,951.65
Avery Div. 11	Various		Spot Improvements, Spot Stabilization, Paved Road Improvements, Replacement of Small Bridges with Pipe Safety Projects, Etc. Increase Funds. WBS 11C.006014	\$75,000.00
Avery Div. 11	SR 1310A Dark Ridge Road	1.50	GDB&P from SR 1316 to SR 1312. Increase Funds. WBS 11C.006038	\$130,000.00
Caldwell Div. 11	Various		Spot Improvements, Spot Stabilization, Paved Road Improvements, Replacement of Small Bridges with Pipe Safety Projects, Etc. Increase Funds. WBS 11C.014020	\$60,000.00
Caldwell Div. 11			GDB&P Access to Sawmills Fire Dept. Increase Funds. WBS 11C.014087	\$25,000.00
Watauga Div. 11			Spot Improvements, Spot Stabilization, Paved/Unpaved Road Improvements, Replacement of Small Bridges with Pipe Safety Projects, Etc. Increase Funds. WBS 11C.095027	\$30,000.00

County	SR No.	Length (Miles)	Trust Fund	
			Description	Amount
Craven Div. 2	SR 1240 White Ave.	0.20	GDB&P from SR 1239 to City Limits. Increase Funds. WBS 2C.025064	\$35,000.00
Craven Div. 2	SR 1253 Quinn Road	0.30	GDB&P from SR 1256 to SR 1252. Increase Funds. WBS 2C.025065	\$30,000.00
Craven Div. 2	SR 1370 John Daugherty Road	0.45	GDB&P from SR 1252 to DE. Increase Funds. WBS 2C.025066	\$20,000.00
Pender Div. 3	SR 1214 Lessie Wells Road	0.70	GDB&P from SR 1213 to SR 1215. Increase Funds. WBS 3C.071058	\$5,000.00
Pender Div. 3	SR 1728 Edens Lane	0.78	GDB&P from US 17 to EOM. Increase Funds. WBS 3C.071071	\$45,000.00
Pender Div. 3	SR 1480 Johnson Branch Road	0.30	GDB&P from NC 133 to EOM. Increase Funds. WBS 3C.071072	\$15,000.00
Pender Div. 3	SR 1135 Caswell- Corbett Road	0.20	GDB&P from SR 1130 to EOM. Increase Funds. WBS 3C.071073	\$60,000.00
Pender Div. 3	SR 1316B Mitchell Newkirk Road	0.82	GDB&P from EOP to EOM. Increase Funds. WBS 3C.071075	\$20,000.00
Pender Div. 3	SR 1204 Atkinson Cemetery Road	0.10	GDB&P from NC 11/53 to EOM. Increase Funds. WBS 3C.071074	\$35,000.00
Mecklenburg Div. 10	SR 1533 Windward Cove	0.11	Paved Road Improvements from Harbor Estate Drive to EOM. Increase Funds. WBS 10C.060053	\$7,413.78
Mecklenburg Div. 10	SR 1532 Portside Court	0.13	Paved Road Improvements from Harbor Estate Drive to EOM. Increase Funds. WBS 10C.060054	\$7,796.19
Mecklenburg Div. 10	SR 1616 Harbor Estate Drive	0.41	Paved Road Improvements from Pine Harbor Drive to EOM. Increase Funds. WBS 10C.060055	\$46,094.75
Mecklenburg Div. 10	SR 4906 Woodside Falls Road	0.79	Paved Road Improvements from Lancaster Highway to EOM. Increase Funds. WBS 10C.060056	\$98,071.38

Mecklenburg Div. 10	SR 4791 Danby Road	0.71	Paved Road Improvements from Lancaster Highway to SC State Line. Increase. WBS 10C.060057	\$87,128.93
Union Div. 10	SR 1005 Andrew Jackson Road		GDB&P from EOM to SC State Line. Increase Funds. WBS 10C.090123	\$111,000.00
Union Div. 10	SR 1124 Walkersville Church Road		GDB&P from NC 200 to SR 1125. Increase Funds. WBS 10C.090131	\$44,000.00
Alleghany Div. 11	SR 1310 Deacon Road	0.96	GDB&P from SR 1311 to Virginia State Line. Increase Funds. WBS 11C.003087	\$450,000.00
Avery Div. 11	Various		Spot Stabilization, Unpaved Road Improvements. Increase Funds. WBS 11C.006001	\$120,718.00
Avery Div. 11	SR 1312 Joe Parlier Road	1.60	GDB&P from SR 1310 to SR 1316. Increase Funds. WBS 11C.006041	\$20,000.00
Caldwell Div. 11	SR 1515A Walsh Road	0.30	GDB&P from NC 268 to SR 1519. Increase Funds. WBS 11C.014085	\$200,000.00
Caldwell Div. 11	SR 1732 Millpond Road	0.60	GDB&P from SR 1730 to Alexander County Line. Increase Funds. WBS 11C.014086	\$375,000.00
Caldwell Div. 11	Various		Spot Stabilization, Unpaved Road Improvements. Increase Funds. WBS 11C.014002	\$131,000.00
Watauga Div. 11	SR 1331B Roby Green Road	1.38	GDB&P from EOP to SR 1332. Increase Funds. WBS 11C.095101	\$366,006.00
Watauga Div. 11	Various		Unpaved Road Spot Stabilization. Increase Funds. WBS 11C.095005	\$117,945.00
Watauga Div. 11	SR 1156 Big Branch Road	0.69	GDB&P from SR 1123 to EOM. Increase Funds. WBS 11C.095100	\$100,000.00

Closings

Division	County	WBS Element	Road Number / Name	Amount
Div. 2	Carteret	2C.016052	SR 1492 Wackena Way Increase and Close.	\$7,452.47

Div. 3	Brunswick	3C.010060	SR 1422A Blue Banks Loop Increase and Close.	\$18,104.15
Div. 3	Brunswick	3C.010074	SR 1438 Lanvale Road Increase and Close	\$15,602.25
Div. 3	New Hanover	3C.065014	SR 1521 Peden Point Road Increase and Close.	\$6,619.08
Div. 5	Warren	5C.093008	Spot Improvements. Increase and Close.	\$284,855.16
Div. 8	Richmond	8C.077066	SR 1153 County Line Road Increase and Close.	19,501.87
Div. 10	Mecklenburg	10C.060051	SR 3105 McManus Road Increase and Close.	\$1,939.58
Div. 10	Mecklenburg	10C.060048	SR 1434 Cozy Cove Road Increase and Close.	\$8,137.28
Div. 10	Stanley	10C.084062	SR 1745 Bowers Road Increase and Close.	\$36,448.52
Div. 10	Union	10C.090114	SR 2146 Avery Parker Road Increase and Close.	\$51,851.71
Div. 10	Union	10C.090122	SR 1631 McIntyre Road Increase and Close.	\$97,089.85
Div. 13	Madison	13C.057104	SR 1329 Barnes Branch Road Increase and Close.	\$4,553.64
Div. 14	Cherokee	14C.020099	SR 1453 Tarheel West Drive Increase and Close.	\$67,305.22

Deletions				
County	SR No.	Length (Miles)	Reason	
Vance Div. 5	SR 1104A Beachtree Trail	1.50	GDB&P from SR 1101 to Existing Pavement. Unavailable Right of Way. WBS 5C.091031	\$525,000.00
Wake Div. 5	SR 2004 Choplin Road	0.87	GDB&P from NC 98 to EOM. Unavailable Right of Way. WBS 5C.092108	\$302,952.00
Wake Div. 5	SR 2734 Marry Hobby Road	0.50	GDB&P from NC 42 to SR 2731. Unavailable Right of Way. WBS 5C.092117	\$192,773.00

Warren Div. 5	Hawtree VFD		GDB&P Hawtree VFD. Project Not To Be Built. WBS 5C.093037	\$19,000.00
Warren Div. 5	SR 1506 Vaughn Gin Road	0.70	GDB&P from SR 1507 to DE. Unavailable Right of Way. WBS 5C.093043	\$250,000.00
Warren Div. 5	SR 1308 Drake Road	2.10	GDB&P from SR 1306 to SR 1309. Unavailable Right of Way. WBS 5C.093044	\$761,212.00
Union Div. 10	SR 1602 Roy Kindly Road	0.30	GDB&P from SR 1602 to EOM. Unavailable Right of Way. WBS 10C.090125	\$10,000.00
Union Div. 10	SR 1749 Thomas Helms Road	0.70	GDB&P from SR 1750 to SR 1002. Unavailable Right of Way. WBS 10C.090126	\$10,000.00
Yadkin Div. 11	SR 1454 Cove Wood Road		Upgrade to Minimum Standards. Funded By Another Source. WBS 11C.099064	\$15,000.00
Buncombe Div. 13	SR 1386 Sandy River Road	0.30	GDB&P from SR 1220 to EOM. Unavailable Right of Way. WBS 13C.011145	\$120,000.00
Buncombe Div. 13	SR 3452 Baily Road	0.20	Paved Road Improvements. Unavailable Right of Way. WBS 13C.011146	\$145,000.00
Buncombe Div. 13	SR 1253 Ducket Road		Paved Road Improvements. Unavailable Right of Way. WBS 13C.011147	\$213,000.00
Buncombe Div. 13	SR 1816 Nightingale Lane		GDB&P from SR 1768 to EOM. Already Built. Placed on Program in Error. WBS 13C.011168	\$32,000.00
Buncombe Div. 13	Various		Various Safety Projects. Unavailable Right of Way. WBS 13C.011111	\$50,000.00
Buncombe Div. 13	SR 3520 Plott Road		GDB&P from SR 3519 to EOM. Unavailable Right of Way. WBS 13C.011140	\$36,000.00
Graham Div. 14	SR 1275 Five Points Road	0.54	Widening and Resurfacing from US 129 to NC 143. Unavailable Right of Way. WBS 14C.038024	\$260,000.00
Macon Div. 14	SR 1667		Safety and Drainage Improvements. Funded By Another Source. WBS 14C.056113	\$45,000.00

Approval – Secondary Road Construction Programs

Pursuant to the recommendation of the Secondary Roads Office, the Board concurred with the staff recommendations and delegated authority to the Secretary to approve Secondary road Construction Programs for the following counties:

Listed below for approval are counties for which Secondary Road Construction Programs, along with resolutions from County Commissioners, have received:

Total Amount Programmed	
<u>Division 1</u>	
Bertie County (FY 12/13)	\$773,398.00
Tyrell County (FY 12/13)	\$220,566.38
<u>Division 2</u>	
Pamlico County	\$325,000.00
<u>Division 6</u>	
Bladen County	\$867,553.87
Columbus County	\$1,439,971.69
<u>Division 11</u>	
Avery County	\$370,503.00
Total	\$3,996,992.94

A copy of this agenda item is made a part of the record of this meeting and filed as an addendum to Minute Book 27A.

**Approval – Additions, Abandonments, and Road Name Changes to State
Secondary Road System**

A motion was made by Board Member Tulloss, which was seconded by Board Member Collett, to approve the following proposed additions and abandonments to the State Secondary Road System:

Road Additions:

County	Pet. No.	Length (Miles)	Description	Date of Report
Division 1				
Camden	49994	0.32	Christopher's Acres Subdivision Christopher's Way	3/1/12
Currituck	49995	0.33	New Colony Subdivision New Colony Drive	2/24/12
Pasquotank	49996	0.27 0.12	Horseshoe Acres Subdivision Kevin Drive Clancey Court	2/23/12
Perquimans	49997	0.88	Heritage Shores Subdivision Washington Drive	3/2/12
Division 2				
Carteret	49998	0.06	Riverside Estates Subdivision Lynn Court	12/20/11
Lenoir	49999	0.07	Forest Hill Estates Subdivision Forest Hill Road	8/11/11
Pamlico	50000	0.22	Sail Loft Subdivision Sloop Drive	9/12/11
Division 3				
New Hanover	50001	0.47 0.03 0.45 0.03 0.04 0.03 0.15 0.03 0.07 0.02 0.06	Alamosa Place Subdivision Ashby Drive Bloomsbury Court Bradfield Court Larne Court Tenby Court Barnsley Court Oban Court Grayswood Court Hydon Court Wrexham Court Invergordan Court	3/21/12

		0.03	Hawes Court	
		0.04	Lemming Court	
		0.30	Brodick Court	
		0.47	Alamosa Drive, SR 2749 Ext.	
		0.16	Sapling Circle, SR 2788 Ext.	
Onslow	50002		Homesteads Subdivision	4/5/12
		0.18	South Maready Road, SR 2217 Ext.	
		0.17	North Stage Coach Trail	
		0.15	South Stage Couch Trail	
Onslow	50003		Lauradale Acres Subdivision	4/4/12
		0.06	Randy Court	
Division 4				
Johnston	50004		Maplewood Run Subdivision	3/22/12
		0.07	Macadamia Lane	
Johnston	50005		North Tech Park	10/5/11
		0.22	Best Wood Drive	
Wayne	50006		Sutton's Run Subdivision	2/6/12
		0.18	Beatrice Drive	
		0.26	Myrna Drive	
		0.07	Coy Place	
Division 5				
Wake	50007		Southern Meadows Subdivision	3/15/12
		0.31	Southern Meadows Drive	
		0.15	Southern Charm Lane	
		0.09	Southern Escape Way	
		0.12	Southern Times Drive	
		0.04	Cayuse Lane	
Wake	50008		Turner Downs Subdivision	2/7/12
		0.26	Turner Woods Drive	
		0.27	Widgeon Way	
		0.07	Verde Farm Road	
		0.14	Turner Glen Drive	
		0.10	Misty Morning Way	
Division 6				
Columbus	50009		Honey Hill Subdivision	3/30/12
		0.24	Mockingbird Lane, SR 1752 Ext.	
		0.13	Bluebird Lane	
Columbus	50010		Lakeland Village Subdivision	4/17/12
		0.17	Keith Davis Drive	
		0.41	Lakeland Circle	
		0.32	Honey Hill Drive	

Columbus	50011		Timber Cove Subdivision	2/27/12
		0.10	Hemlock Drive, SR 1761 Ext.	
		0.17	Juniper Court	
Robeson	50012		Campbell Acres Subdivision	3/23/12
		0.10	Skylark Lane	
		0.30	Talbot Circle	
Division 7				
Guildford	50013		Strawberry Hills Subdivision	10/18/11
		0.09	Quarterhorse Court	
Guilford	50014		Wellington Subdivision	9/28/11
		0.35	Walbrook Terrace	
		0.05	Busickwood Drive, SR 4772 Ext.	
Orange	50015		Fox Hill Farm Subdivision	11/18/11
		0.11	Farm Gate Drive	
		0.15	Lee Fox Lane	
Division 8				
Moore	50016		River Bend Subdivision	1/25/12
		0.11	Autumn Drive	
		0.10	River Bend Drive	
Division 9				
Forsyth	50017		Riverway on the Yadkin Subdivision	4/9/12
		0.44	Riverway Road	
		0.14	River Grove Court	
Forsyth	50018		Whispering Winds Subdivision	4/3/12
		0.08	Breeze Way Drive	
Stokes	50019		Prestwick Subdivision	4/9/12
		0.05	Emerald Drive	
Division 10				
Union	50020		Chestnut Place Subdivision	3/19/12
		0.20	Stonehill Lane	
		0.03	Mossy Branch Court	
		0.07	Twin Pines Drive	
		0.05	Pine Twig Way	
		0.02	St. Johns Avenue	
Union	50021		Chinquopin Subdivision	2/14/12
		0.13	Lake Twitty Drive	
Division 12				
Gaston	50022	0.80	South Point Road, SR 2525 Ext.	3/26/12

Iredell	50023		Padgett Farms Subdivision	1/27/12
		0.08	Padgett Farms Lane	
		0.07	Willies Lane	
		0.05	Allen Hill Way	
Division 14				
Henderson	50024		Country Acres Subdivision	4/4/12
		0.40	Atwood Drive	
		0.27	Greenfield Lane	
Macon	50025	0.19	Burningtown Church Road	4/5/12

Corrections:

Division 3 – New Hanover County Petition Number 49950 on April 2012 BOT Agenda for Glen Arbor Subdivision should not have been listed.

Division 5 – Person County, SR 1584 / Melton Road was added for 1.00 miles. The correct mileage should be 0.42 miles.

Division 5 – Wake County Petition Number 49955 on April 2012 BOT Agenda for Barham Place Subdivision should be corrected as follows: Snooks Trail-0.21 miles, Barham Hollow Drive-0.80 miles, Clovis Ridge Drive-0.47 miles and Two Pines Trail-0.39.

Road Abandonments:

Division 3				
New Hanover	50026	0.13	SR 2813 Division Drive	4/20/12
Division 4				
Wayne	50027	0.39	Portion of SR 1910 Tom Herring Road	11/9/10
Division 8				
Chatham	50028	0.13	Portion of SR 2162 Mark Teague Road	3/29/12
Division 9				
Forsyth	50029	0.03	Portion of SR 2027 Fulp Road	4/12/12
Forsyth	50030	1.13	Portion of SR 1115 Kirby Road	4/12/12

**Approval – Division-wide Small Construction, Statewide Contingency, Public Access,
Economic Development**

The Board concurred with the staff recommendations and delegated authority to the Secretary to award the following:

County	Description	Type	Amount
Martin Div 1	WBS 43591 – Construction of bus parking for new Riverside Middle School	Public Access	\$50,000.00
	WBS 43591	<u>TOTAL</u>	<u>\$50,000.00</u>
Craven Div 2	City of New Bern – Wayfinding sign system throughout downtown New Bern and the New Bern Historic District	Small Construction	\$100,000.00
	WBS 48089	<u>TOTAL</u>	<u>\$100,000.00</u>
Lenoir Div 2	Provide EMS pre-emption at the existing signal at US-70 and Hill Farm Rd	Contingency	\$17,000.00
	WBS 48091	<u>TOTAL</u>	<u>\$17,000.00</u>
Pitt Div 2	Town of Winterville – Construct a roundabout at the intersection of SR 1131 (Reedy Branch Rd) and SR 1126 (Forlines Rd)	Small Construction	\$250,000.00
		Economic Development	\$331,425.00
	WBS 48090	<u>TOTAL</u>	<u>\$581,425.00</u>
Durham Div 5	WBS 41731 was established (09/11) for PE and R/W funds for a roundabout at the intersection of SR1104/1105 (Herndon Road) and SR1106 (Barbee/Massey Chapel Roads). Increase Funds	Small Construction	\$200,000.00
		<u>TOTAL</u>	<u>\$200,000.00</u>
Columbus Div 6	Whiteville – Construction of school bus driveway and stabilize bus parking lot at Old Dock School on NC-130	Public Access	\$50,000.00
	WBS 43590	<u>TOTAL</u>	<u>\$50,000.00</u>

Guilford Div 7	High Point – WBS 42168 was approved (06/08) and a scope change in (01/11) to construct a left turn lane for westbound SR 1005 and a right turn lane for eastbound SR 1005 at SR 3330 and revise the traffic signal for the turn lanes. Other Funding: \$132,250 (Spot Safety); \$260,500 (Previous Contingency) Increase funds	Small Construction <hr/> TOTAL	\$132,250.00 <hr/> \$132,250.00
Rowan Div 9	Intersection improvements at SR 1526 (Sherrills Ford Road) and SR 1710 (Harrison Rd); realign intersection to 90° angle, improving sight distance WBS 43588	Contingency <hr/> TOTAL	\$305,000.00 <hr/> \$305,000.00
Mecklenburg Div 10	Charlotte – Construction of school bus driveway and stabilize bus parking lot at Rocky River High School WBS 43263	Public Access <hr/> TOTAL	\$50,000.00 <hr/> \$50,000.00
Union Div 10	Monroe - Construction of school bus driveway and stabilize bus parking lot at New Town Elementary WBS 43278	Public Access <hr/> TOTAL	\$50,000.00 <hr/> \$50,000.00
Union Div 10	Indian Trail – roadway improvements at various locations on SR 1009 (Old Charlotte Highway) and SR 1377 (Wesley Chapel-Stouts Rd) identified by the Traffic Impact Analysis for the Sun Valley Commons III project Other Funding: \$200,000 (Town of Indian Trail); \$300,000 (Sun Valley Commons, LLC) WBS 43530	Contingency Small Construction <hr/> TOTAL	\$250,000.00 \$100,000.00 <hr/> \$350,000.00
Lincoln Div 12	Lincolnton – Removal of damaged concrete at intersection of SR 1405 (North Aspen) and Pine Street; resurface existing concrete on North Aspen from NC-27 to Battleground Rd WBS 43540	Small Construction <hr/> TOTAL	\$130,000.00 <hr/> \$130,000.00
Yancey Div 13	Burnsville – Install curb & gutter and sidewalk along SR 1428 (West Main St) Other Funding: \$50,000 (Town of Burnsville) WBS 43514	Small Construction <hr/> TOTAL	\$250,000.00 <hr/> \$250,000.00

Deletions:

Onslow County, Div 3 – WBS 42437 was established (10/08) to mill patch NC-24 from SR 1434 (Belgrade/ Swansboro Road) to the eastern end of SR 1447 (Main Street Extension) to improve safety, preserve system; Work included in another project

Summary:	Number of Projects	13
	Number of Divisions	9
	Small Construction Commitment	\$1,162,250.00
	Public Access Commitment	\$200,000.00
	Contingency Commitment	\$572,000.00
	Economic Development	\$331,425.00
	TOTAL	\$2,265,675.00

Approval – Public Transportation

A motion was made by Board Member Tulloss, which was seconded by Board Member Collett, to approve the following:

Board Member Wall abstained from voting on Project 13-08-107 in the City of Burlington.

Community Transportation Program

The Community Transportation Program (CTP) is designed to enhance the provision of human service and rural general public transportation in North Carolina. The CTP is consistent with the Department of Transportation's goal to develop an efficient, effective, safe, reliable and convenient rural public transportation program that affords all North Carolinians with mobility choices and the opportunity to improve their quality of life. To achieve this goal, administrative funds will be provided to each community transportation system across the state to manage these services.

Federal Transit Administration Section 5311 Nonurbanized Area Formula Program Funds, matched with state and local funds, will be used to fund the CTP administrative, capital, operating (small fixed route, regional, and consolidated urban-rural transit systems only) and employee development costs of many community transportation systems that meet the requirements of CTP. The department is the designated agency in the state to administer Section 5311 funds.

State Human Service Transportation Management Program funds and State Rural Capital Program funds, along with local matching funds, will be used to fund the administrative, employee development and capital costs for one system that provides only human service transportation. State and federal funds will be used to support the administrative and capital needs of 80 community transportation systems. Three small fixed route systems that operate fixed route bus service and seven regional and consolidated urban-rural transit systems are requesting federal operating assistance.

This is to request Board of Transportation approval to provide state funds totaling \$3,993,782 to the projects as specified below and to submit a Section 5311 application to the Federal Transit Administration (FTA) in the amount of \$24,093,256 in federal funds, enter into an agreement and provide the necessary state match.

Projects identified as **Category B** either have not yet met all Federal/State statutory and/or administrative requirements or grant application documents are incomplete. The division anticipates that all will be in compliance by July 1, 2012. Projects will not be funded until they reach Category A status and any costs incurred prior to the project being elevated will not be eligible for reimbursement.

Division 1

Project No. Albemarle Regional Health Services (operating as Inter-13-CT-005 County Public Transportation Authority - ICPTA - in Camden, Chowan, Currituck, Pasquotank and Perquimans Counties) provides community transportation services to human service agencies and to the general public in the five-county region.	Admin \$436,989 Total \$349,591 Federal \$ 21,849 State \$ 65,549 Local
	Capital \$149,150 Total \$ 119,320 Federal \$14,915 State \$14,915 Local
Project No. Choanoke Public Transportation Authority (operating 13-CT-023 in Bertie, Halifax, Hertford, and Northampton Counties) provides community transportation services to human service agencies and to the general public in the four-county region.	Admin \$491,593 Total \$393,274 Federal \$24,579 State \$73,740 Local
	Capital \$361,150 Total \$288,920 Federal \$36,115 State \$36,115 Local
Project No. Dare County (operating as Dare County Transportation 13-CT-048 System) provides community transportation services to human service agencies and to the general public.	Admin \$127,953 Total \$102,362 Federal \$6,397 State \$19,194 Local
	Capital \$80,500 Total \$64,400 Federal \$8,050 State \$8,050 Local

Project No. Gates County (operating as Gates County Inter-Regional 13-CT-067 Transportation System) provides community transportation services to human service agencies and to the general public.	Admin \$136,000 Total \$108,800 Federal \$6,800 State \$20,400 Local Capital \$43,600 Total \$34,880 Federal \$4,360 State \$4,360 Local
Project No. Hyde County Non-Profit Private Transportation Corp., 13-CT-025 Inc. (operating as Hyde County Transit) provides community transportation services to human service agencies and to the general public.	Admin \$99,753 Total \$79,802 Federal \$4,987 State \$14,964 Local Capital \$11,931 Total \$9,544 Federal \$1,193 State \$1,194 Local
Project No. Martin County (operating as Martin County Transit) 13-CT-028 provides community transportation services to human service agencies and to the general public.	Admin \$180,467 Total \$144,373 Federal \$9,023 State \$27,071 Local Capital \$137,400 Total \$109,920 Federal \$13,740 State \$13,740 Local
Project No. Tyrrell County (operating under Tyrrell County Senior 13-HS-065 Citizen Center) provides community transportation service to one human service agency.	Admin \$22,037 Total \$18,731 State \$3,306 Local

Project No. Washington County (operating as Riverlight Transit) 13-CT-066 provides community transportation services to human service agencies and to the general public.	Admin	
	\$88,914 Total	
	\$71,131 Federal	
	\$4,445 State	
	\$13,338 Local	
	Capital	
	\$69,800 Total	
	\$55,840 Federal	
	\$6,980 State	
	\$6,980 Local	

Division 2

Project No. Beaufort County Developmental Center, Inc. (operating as Beaufort Area Transit System - BATS) provides community transportation services to human service agencies and to the general public.	Admin	
	\$140,405 Total	
	\$112,324 Federal	
	\$7,020 State	
	\$21,061 Local	

Project No. Carteret County (operating as Carteret County Area Transportation System) provides community transportation services to human service agencies and to the general public.	Admin	
	\$212,383 Total	
	\$169,906 Federal	
	\$10,619 State	
	\$31,858 Local	

Project No. Craven County (operating as Craven Area Rural Transit System - CARTS - in Craven, Jones and Pamlico Counties) provides community transportation services to human service agencies and to the general public in the three-county region.	Admin	
	\$338,272 Total	
	\$270,617 Federal	
	\$16,913 State	
	\$50,742 Local	

Capital	
\$139,927 Total	
\$111,941 Federal	
\$13,992 State	
\$13,994 Local	

Operating	
\$86,438 Total	
\$43,219 Federal	
\$43,219 Local	

Project No. Greene County (operating as Greene County 13-CT-059 Transportation) provides community transportation services to human service agencies and to the general public.	Admin \$115,070 Total \$ 92,056 Federal \$5,753 State \$17,261 Local
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Project No. Lenoir County (operating as Lenoir County Transit) 13-CT-034 provides community transportation services to human service agencies and to the general public.	Admin \$262,423 Total \$209,938 Federal \$13,121 State \$39,364 Local
	Capital \$43,500 Total \$34,800 Federal \$4,350 State \$4,350 Local

Project No. Pitt County (operating as Pitt Transit) provides 13-CT-064 community transportation services to human service agencies and to the general public countywide and also provides ADA paratransit service for Greenville Area Transit.	Admin \$175,325 Total \$130,441 Federal \$18,584 State \$26,300 Local
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THIS PROJECT IS IN CATEGORY B STATUS

Capital \$215,000 Total \$159,960 Federal \$33,540 State \$21,500 Local

Division 3

Project No. Brunswick Transit System, Inc. provides community 13-CT-085 transportation services to human service agencies and to the general public.	Admin \$177,530 Total \$142,024 Federal \$8,876 State \$26,630 Local
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Capital \$1,500 Total \$1,200 Federal \$150 State \$150 Local

<p>Project No. Cape Fear Public Transportation Authority (operating as Wave Transit in the City of Wilmington and New Hanover County) operates a combined urban and rural transit system providing community transportation services to human service agencies and to the general public countywide and fixed route and ADA paratransit services in Wilmington.</p>	<p>Admin \$219,982 Total \$175,985 Federal \$10,999 State \$32,998 Local</p>
<p>Project No. Duplin County (operating as Duplin County Transportation) provides community transportation services to human service agencies and to the general public.</p>	<p>Admin \$209,337 Total \$167,469 Federal \$10,466 State \$31,402 Local</p> <p>Capital \$92,263 Total \$73,810 Federal \$9,226 State \$9,227 Local</p>
<p>Project No. Onslow United Transit System, Inc. (operating in Onslow County) provides community transportation services to human service agencies and to the general public and also provides ADA paratransit service for City of Jacksonville.</p>	<p>Admin \$216,174 Total \$126,245 Federal \$57,502 State \$32,427 Local</p> <p>Capital \$177,250 Total \$103,514 Federal \$56,011 State \$17,725 Local</p>
<p>Project No. Pender Adult Services, Inc. (operating in Pender County as PASTRAN) provides community transportation services to human service agencies and to the general public.</p>	<p>Admin \$119,169 Total \$95,335 Federal \$5,958 State \$17,876 Local</p> <p>Capital \$87,000 Total \$69,600 Federal \$8,700 State \$8,700 Local</p>

Project No. **Sampson County** (operating as Sampson Area
 13-CT-015 Transportation) provides community transportation
 services to human service agencies and to the general
 public.

Admin
 \$157,507 Total
 \$126,005 Federal
 \$7,875 State
 \$23,627 Local

Capital
 \$58,190 Total
 \$46,552 Federal
 \$5,819 State
 \$5,819 Local

Division 4

Project No. **City of Rocky Mount** (operating as Tar River Transit in
 13-CT-043 the City of Rocky Mount and in Edgecombe and Nash
 Counties) operates a combined urban and rural regional
 transit system providing community transportation
 services to human services agencies and to the general
 public in the two-county region and fixed route and ADA
 paratransit services in Rocky Mount.

Admin
 \$194,704 Total
 \$155,763 Federal
 \$9,735 State
 \$29,206 Local

Capital
 \$ 182,550 Total
 \$146,040 Federal
 \$18,255 State
 \$18,255 Local

Operating
 \$195,000 Total
 \$97,500 Federal
 \$97,500 Local

Project No. 13-CT-001	City of Wilson (operating as Wilson Transit) provides fixed route service in the City of Wilson and contracts with Wilson County Transportation for ADA paratransit service.	Admin \$322,433 Total \$257,946 Federal \$16,121 State \$48,366 Local Capital \$42,050 Total \$33,640 Federal \$4,205 State \$4,205 Local Operating \$903,709 Total \$253,038 Federal \$650,671 Local
Project No. 13-CT-039	Community and Senior Services of Johnston County, Inc. (operating as Johnston County Area Transit System - JCATS) provides community transportation services to human service agencies and to the general public.	Admin \$293,376 Total \$234,700 Federal \$14,668 State \$44,008 Local Capital \$189,820 Total \$151,856 Federal \$18,982 State \$18,982 Local
Project No. 13-CT-047	Goldsboro-Wayne Transportation Authority (operating as G.A.T.E.W.A.Y. in City of Goldsboro and Wayne County) operates a combined urban and rural transit system providing community transportation services to human service agencies and to the general public countywide and fixed route and ADA paratransit services in Goldsboro.	Admin \$305,564 Total \$244,451 Federal \$15,278 State \$45,835 Local Capital \$166,200 Total \$132,960 Federal \$16,620 State \$16,620 Local Operating \$41,867 Total \$20,933 Federal \$20,934 Local

Project No. Wilson County (operating as Wilson County 13-CT-035 Transportation) provides community transportation services to human service agencies and to the general public countywide and also provides ADA paratransit service for the City of Wilson.	Admin \$91,048 Total \$72,838 Federal \$ 4,552 State \$13,658 Local
	Capital \$86,600 Total \$69,280 Federal \$8,660 State \$8,660 Local

Division 5

Project No. Durham County (operating as Durham County Access) 13-CT-046 provides community transportation services to human service agencies and to the general public.	Admin \$62,832 Total \$7,539 Federal \$45,867 State \$9,426 Local
	Capital \$87,000 Total \$10,440 Federal \$67,860 State \$8,700 Local

Project No. Kerr Area Transportation Authority (operating as Kerr 13-CT-030 Area Rural Transportation System - KARTS - in Franklin, Granville, Vance and Warren Counties) provides community transportation services to human service agencies and to the general public in the four-county region.	Admin \$510,191 Total \$408,152 Federal \$25,509 State \$76,530 Local
	Capital \$472,095 Total \$377,676 Federal \$47,209 State \$47,210 Local

Operating \$132,734 Total \$66,367 Federal \$66,367 Local
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Project No. Person County (operating as Person Area Transportation System) provides community transportation services to human service agencies and to the general public.	Admin	
	\$190,371	Total
	\$152,296	Federal
	\$9,518	State
	\$28,557	Local
	Capital	
	\$91,717	Total
	\$73,373	Federal
	\$9,171	State
	\$9,173	Local

Project No. Wake County (operating as Wake Coordinated Transportation Service) provides community transportation services to human service agencies and to the general public.	Admin	
	\$395,404	Total
	\$110,713	Federal
	\$225,380	State
	\$59,311	Local
	Capital	
	\$348,000	Total
	\$97,440	Federal
	\$215,760	State
	\$34,800	Local

Division 6

Project No. Bladen County (operating as Bladen Area Rural Transportation System - BARTS) provides community transportation services to human service agencies and to the general public.	Admin	
	\$120,747	Total
	\$96,597	Federal
	\$6,037	State
	\$18,113	Local
	Capital	
	\$43,500	Total
	\$34,800	Federal
	\$4,350	State
	\$4,350	Local

Project No. Columbus County (operating as Columbus County 13-CT-076 Transportation) provides community transportation services to human service agencies and to the general public. .	Admin \$171,102 Total \$136,881 Federal \$8,555 State \$25,666 Local Capital \$87,000 Total \$69,600 Federal \$8,700 State \$ 8,700 Local
Project No. Cumberland County (operating as Cumberland County 13-CT-044 Transportation System) provides community transportation services to human service agencies and to the general public.	Admin \$79,535 Total \$16,543 Federal \$51,061 State \$11,931 Local
Project No. Harnett County (operating as Harnett Area Rural Transit 13-CT-040 System - HARTS) provides community transportation services to human service agencies and to the general public.	Admin \$219,108 Total \$175,286 Federal \$10,955 State \$32,867 Local Capital \$83,000 Total \$66,400 Federal \$8,300 State \$8,300 Local
Project No. Robeson County (operating as South East Area Transit 13-CT-074 System - SEATS) provides community transportation services to human service agencies and to the general public.	Admin \$200,000 Total \$160,000 Federal \$10,000 State \$30,000 Local Capital \$69,000 Total \$55,200 Federal \$6,900 State \$6,900 Local

<p>Project No. 13-CT-058 Aging, Disability and Transit Services of Rockingham County (operating as Rockingham Community Access Transit Services - RCATS) provides community transportation services to human service agencies and to the general public.</p>	<p>Admin \$176,422 Total \$141,137 Federal \$8,821 State \$26,464 Local</p> <p>Capital \$175,000 Total \$140,000 Federal \$17,500 State \$17,500 Local</p>
<p>Project No. 13-CT-041 Alamance County Transportation Authority provides community transportation services to human service agencies and to the general public.</p>	<p>Admin \$356,304 Total \$88,363 Federal \$214,495 State \$53,446 Local</p>
<p>Project No. 13-CT-088 Caswell County (operating as Caswell County Division of Transportation - CDOT) provides community transportation services to human service agencies and to the general public.</p>	<p>Admin \$111,079 Total \$88,863 Federal \$5,553 State \$16,663 Local</p> <p>Capital \$71,168 Total \$56,934 Federal \$7,116 State \$7,118 Local</p>
<p>Project No. 13-CT-049 Guilford County (operating as Guilford County Transportation Department) provides community transportation services to human service agencies and to the general public.</p>	<p>Admin \$225,483 Total \$72,154 Federal \$119,505 State \$33,824 Local</p> <p>Capital \$53,200 Total \$17,024 Federal \$30,856 State \$5,320 Local</p>

Project No. Orange County (operating as Orange Public 13-CT-056 Transportation - OPT) provides community transportation services to human service agencies and to the general public and connector service to Chapel Hill Transit routes.	Admin \$185,606 Total \$120,272 Federal \$37,492 State \$27,842 Local
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Division 8

Project No. Chatham Transit Network provides community 13-CT-050 transportation services to human service agencies and to the general public.	Admin \$234,244 Total \$187,395 Federal \$11,712 State \$35,137 Local
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Capital \$279,834 Total \$223,867 Federal \$27,983 State \$27,984 Local

Project No. Hoke County (operating as Hoke Area Transit Service - 13-CT-078 HATS) provides community transportation services to human service agencies and to the general public.	Admin \$245,377 Total \$196,301 Federal \$12,268 State \$36,808 Local
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Capital \$224,000 Total \$179,200 Federal \$22,400 State \$22,400 Local

Project No. Lee County (operating as County of Lee Transit System - 13-CT-061 COLTS) provides community transportation services to human service agencies and to the general public.	Admin \$157,566 Total \$126,052 Federal \$7,878 State \$ 23,636 Local
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<p>Project No. Moore County (operating as Moore County 13-CT-062 Transportation Services) provides community transportation services to human service agencies and to the general public.</p>	<p>Admin \$240,370 Total \$192,296 Federal \$12,018 State \$36,056 Local</p> <p>Capital \$386,850 Total \$309,480 Federal \$38,685 State \$38,685 Local</p>
<p>Project No. Randolph County Senior Adults Association, Inc. 13-CT-073 (operating as Regional Coordinated Area Transportation System in Randolph and Montgomery Counties) provides community transportation services to human service agencies and to the general public in the two-county region.</p>	<p>Admin \$340,302 Total \$272,241 Federal \$17,015 State \$51,046 Local</p> <p>Capital \$132,000 Total \$105,600 Federal \$13,200 State \$13,200 Local</p>
<p>Project No. Richmond Interagency Transportation, Inc. (operating 13-CT-075 in Richmond County as Area of Richmond Transit - ART) provides community transportation services to human service agencies and to the general public.</p>	<p>Admin \$212,312 Total 169,849 Federal 10,615 State 31,848 Local</p> <p>Capital \$2,750 Total \$2,200 Federal \$275 State \$275 Local</p>

Project No. 13-CT-071	Scotland County (operating as Scotland County Area Transit System - SCATS) provides community transportation services to human service agencies and to the general public.	Admin \$113,894 Total \$91,115 Federal \$5,694 State \$17,085 Local
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Capital \$137,600 Total \$110,080 Federal \$13,760 State \$13,760 Local

Division 9

Project No. 13-CT-003	City of Salisbury (operating as Salisbury Transit System) provides fixed route service in the City of Salisbury and contracts with Rowan Transit Services to provide ADA paratransit service.	Admin \$213,828 Total \$171,062 Federal \$10,691 State \$32,075 Local
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Capital \$187,884 Total \$150,307 Federal \$18,788 State \$18,789 Local

Operating \$721,141 Total \$158,651 Federal \$562,490 Local
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Project No. 13-CT-026	Davidson County (operating as Davidson County Transportation System) provides community transportation services to human service agencies and to the general public.	Admin \$209,535 Total \$167,628 Federal \$10,476 State \$31,431 Local
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Project No. 13-CT-037	Rowan County (operating as Rowan Transit System - RTS) provides community transportation services to human service agencies and to the general public countywide and also provides ADA paratransit service for Salisbury Transit.	Admin	
		\$189,997	Total
		\$151,997	Federal
		\$9,499	State
		\$28,501	Local
		Capital	
		\$87,048	Total
		\$69,638	Federal
		\$8,704	State
		\$8,706	Local

Division 10

Project No. 13-CT-011	Anson County (operating as Anson County Transportation System) provides community transportation services to human service agencies and to the general public.	Admin	
		\$204,110	Total
		\$163,288	Federal
		\$10,205	State
		\$30,617	Local

THIS PROJECT IS IN CATEGORY B STATUS

Capital	
\$86,240	Total
\$68,992	Federal
\$8,624	State
\$8,624	Local

Project No. 13-CT-042	Cabarrus County (operating as Cabarrus County Transportation Services) provides community transportation services to human service agencies and to the general public countywide and also provides ADA paratransit service for the City of Concord.	Admin	
		\$346,185	Total
		\$155,090	Federal
		\$139,166	State
		\$51,929	Local

Capital	
\$128,266	Total
\$57,463	Federal
\$57,976	State
\$12,827	Local

Project No. **Mecklenburg County** (operating as Mecklenburg
13-CT-051 Transportation System) provides community
transportation services to human service agencies and to
the general public.

Admin
\$254,470 Total
\$20,357 Federal
\$195,941 State
\$38,172 Local

THIS PROJECT IS IN CATEGORY B STATUS.

Capital
\$74,200 Total
\$5,936 Federal
\$60,844 State
\$7,420 Local

Project No. **Stanly County** (operating as SCUSA Transportation)
13-CT-038 provides community transportation services to human
service agencies and to the general public.

Admin
\$226,006 Total
\$180,804 Federal
\$11,300 State
\$33,902 Local

Capital
\$60,550 Total
\$48,440 Federal
\$6,055 State
\$6,055 Local

Project No. **Union County** (operating as Union County
13-CT-089 Transportation) provides community transportation
services to human service agencies and to the general
public.

Admin
\$183,278 Total
\$146,622 Federal
\$9,163 State
\$27,493 Local

Capital
\$200,025 Total
\$160,020 Federal
\$20,002 State
\$20,003 Local

Division 11

<p>Project No. Alleghany County (operating as Alleghany in Motion) 13-CT-086 provides community transportation services to human service agencies and to the general public.</p>	<p>Admin \$154,273 Total \$123,418 Federal \$7,713 State \$23,142 Local</p> <p>Capital \$83,829 Total \$67,063 Federal \$8,382 State \$ 8,384 Local</p>
<p>Project No. AppalCART (operating in the Town of Boone and Watauga County) provides fixed route and ADA paratransit services in Boone and Appalachian State University and community transportation services to human service agencies and to the general public countywide.</p>	<p>Admin \$468,305 Total \$374,644 Federal \$23,415 State \$70,246 Local</p> <p>Capital \$682,000 Total \$545,600 Federal \$68,200 State \$68,200 Local</p> <p>Operating \$2,385,866 Total \$453,314 Federal \$1,932,552 Local</p>
<p>Project No. Ashe County Transportation Authority, Inc. provides 13-CT-014 community transportation services to human service agencies and to the general public.</p>	<p>Admin \$195,405 Total \$156,324 Federal \$9,770 State \$29,311 Local</p> <p>Capital \$13,180 Total \$10,544 Federal \$1,318 State \$1,318 Local</p>

Project No. **Avery County Transportation Authority** provides
 13-CT-016 community transportation services to human service
 agencies and to the general public.

Admin
 \$226,600 Total
 \$181,280 Federal
 \$11,330 State
 \$33,990 Local

Project No. **Wilkes Transportation Authority** provides community
 13-CT-006 transportation services to human service agencies and to
 the general public.

Admin
 \$228,282 Total
 \$182,625 Federal
 \$11,414 State
 \$34,243 Local

THIS PROJECT IS IN CATEGORY B STATUS

Capital
 \$136,518 Total
 \$109,214 Federal
 \$13,651 State
 \$13,653 Local

Divisions 9 & 11

Project No. **Yadkin Valley Economic Development District, Inc.**
 13-CT-031 (YVEDDI - operating as Yadkin Valley Public
 Transportation in Davie, Stokes, Surry and Yadkin
 Counties) provides community transportation services to
 human service agencies and to the general public in the
 four-county region.

Admin
 \$425,793 Total
 \$340,634 Federal
 \$21,289 State
 \$63,870 Local

Capital
 \$350,858 Total
 \$280,686 Federal
 \$35,085 State
 \$35,087 Local

Operating
 \$215,210
 \$107,605
 \$107,605

Division 12

Project No. **Gaston County** (operating as ACCESS Central
13-CT-008 Transportation) provides community transportation
services to human service agencies and to the general
public.

Admin
\$233,752 Total
\$97,240 Federal
\$101,448 State
\$35,064 Local

THIS PROJECT IS IN CATEGORY B STATUS

Capital
\$68,500 Total
\$28,496 Federal
\$33,154 State
\$6,850 Local

Project No. **Iredell County** (operating as Iredell County Area
13-CT-024 Transportation System - ICATS) provides community
transportation services to human service agencies and to
the general public.

Admin
\$260,000 Total
\$208,000 Federal
\$13,000 State
\$39,000 Local

Capital
\$265,404 Total
\$212,323 Federal
\$26,540 State
\$26,541 Local

Project No. **Lincoln County** (operating as Transportation Lincoln
13-CT-087 County - TLC) provides community transportation services
to human service agencies and to the general public.

Admin
\$218,163 Total
\$174,530 Federal
\$10,908 State
\$32,725 Local

Capital
\$176,650 Total
\$141,320 Federal
\$17,665 State
\$17,665 Local

Project No. **Transportation Administration of Cleveland County, Inc.** provides community transportation services to human service agencies and to the general public.

Admin	
\$298,232	Total
\$238,585	Federal
\$14,911	State
\$44,736	Local

Capital	
\$99,017	Total
\$79,213	Federal
\$9,901	State
\$9,903	Local

Divisions 11, 12 & 13

Project No. **Western Piedmont Regional Transit Authority (WPRTA)** - operating as Greenway Public Transportation in Cities of Hickory, Newton, and Conover and Alexander, Burke, Caldwell, and Catawba Counties) operates a combined urban and rural regional transit system providing community transportation services to human service agencies and to the general public in the four-county region and fixed route and ADA paratransit services in Hickory, Newton, and Conover.

Admin	
\$355,535	Total
\$284,428	Federal
\$17,776	State
\$53,331	Local

Operating	
\$196,864	Total
\$98,432	Federal
\$98,432	State
	Local

Division 13

Project No. **Buncombe County** (operating as Mountain Mobility) provides community transportation services to human service agencies and to the general public countywide and also provide ADA paratransit service for Asheville Transit.

Admin	
\$429,783	Total
\$199,419	Federal
\$165,896	State
\$64,468	Local

Capital	
\$431,148	Total
\$200,052	Federal
\$187,980	State
\$43,116	Local

Project No. **Madison County Transportation Authority** provides
13-CT-018 community transportation services to human service
agencies and to the general public.

Admin
\$136,377 Total
\$109,101 Federal
\$6,818 State
\$20,458 Local

Capital
\$46,808 Total
\$37,446 Federal
\$4,680 State
\$4,682 Local

Project No. **Mitchell County Transportation Authority** provides
13-CT-010 community transportation services to human service
agencies and to the general public.

Admin
\$181,703 Total
\$145,362 Federal
\$9,085 State
\$27,256 Local

Capital
\$79,850 Total
\$63,880 Federal
\$7,985 State
\$7,985 Local

Project No. **Rutherford County** (operating as Rutherford County
13-CT-068 Transit) provides community transportation services to
human service agencies and to the general public.

Admin
\$196,467 Total
\$157,173 Federal
\$9,823 State
\$29,471 Local

Capital
\$42,774 Total
\$34,219 Federal
\$4,277 State
\$4,278 Local

Project No. **Yancey County Transportation Authority** provides
 13-CT-009 community transportation services to human service
 agencies and to the general public.

Admin
 \$144,953 Total
 \$115,962 Federal
 \$7,247 State
 \$21,744 Local

Capital
 \$44,570 Total
 \$35,656 Federal
 \$4,457 State
 \$4,457 Local

Division 14

Project No. **Cherokee County** (operating as Cherokee County
 13-CT-019 Transit) provides community transportation services to
 human service agencies and to the general public

Admin
 \$176,967 Total
 \$141,573 Federal
 \$8,848 State
 \$26,546 Local

Capital
 \$39,900 Total
 \$31,920 Federal
 \$3,990 State
 \$3,990 Local

Project No. **Clay County** (operating as Clay County Transportation)
 13-CT-020 provides community transportation services to human
 service agencies and to the general public.

Admin
 \$172,101 Total
 \$137,680 Federal
 \$8,605 State
 \$25,816 Local

Capital
 \$1,518 Total
 \$1,214 Federal
 \$151 State
 \$153 Local

Project No. Eastern Band of Cherokee Indians (EBCI - operating on the Cherokee Qualla Indian Boundary as Eastern Band of Cherokee Indians Public Transit) provides community transportation services to human service agencies and to the general public. 13-CT-021	Admin \$115,704 Total \$92,563 Federal \$5,785 State \$17,356 Local Capital \$43,744 Total \$34,995 Federal \$4,374 State \$4,375 Local
Project No. Graham County (operating as Graham County Transit) provides community transportation services to human service agencies and to the general public. 13-CT-079	Admin \$148,742 Total \$118,993 Federal \$7,437 State \$22,312 Local
Project No. Jackson County (operating as Jackson County Transit) provides community transportation services to human service agencies and to the general public. 13-CT-060	Admin \$188,535 Total \$150,828 Federal \$9,426 State \$28,281 Local Capital \$8,904 Total \$7,123 Federal \$890 State \$891 Local
Project No. Macon County (operating as Macon Area Transit Services) provides community transportation services to human service agencies and to the general public. 13-CT-027	Admin \$189,531 Total \$151,624 Federal \$9,476 State \$28,431 Local Capital \$49,264 Total \$39,411 Federal \$4,926 State \$4,927 Local

Project No. 13-CT-070	Mountain Projects, Inc. (operating in Haywood County as Haywood Public Transit) provides community transportation services to human service agencies and to the general public.	Admin \$232,044 Total \$185,635 Federal \$11,602 State \$34,807 Local Capital \$34,910 Total \$27,928 Federal \$3,491 State \$3,491 Local
Project No. 13-CT-033	Polk County Transportation Authority provides community transportation services to human service agencies and to the general public.	Admin \$183,564 Total \$146,851 Federal \$9,178 State \$27,535 Local Capital \$10,760 Total \$8,608 Federal \$1,076 State \$1,076 Local
Project No. 13-CT-032	Swain County Focal Point on Aging, Inc. (operating as Swain Public Transit) provides community transportation services to human service agencies and to the general public.	Admin \$127,130 Total \$101,704 Federal \$6,356 State \$19,070 Local
Project No. 13-CT-057	Transylvania County (operating as TRANSPORT) provides community transportation services to human service agencies and to the general public.	Admin \$177,453 Total \$141,962 Federal \$8,872 State \$26,619 Local Capital \$1,450 Total \$1,160 Federal \$145 State \$145 Local

Project No. 13-CT-022	Western Carolina Community Action, Inc. (WCCA - operating in Henderson County as Apple Country Transportation) operates a combined urban and rural transit system providing community transportation services to human service agencies and to the general public countywide and also is under contract with the county to provide fixed route and ADA paratransit services in Hendersonville.	Admin	
		\$128,964	Total
		\$103,171	Federal
		\$6,448	State
		\$19,345	Local
		Operating	
		\$55,210	Total
\$27,605	Federal		
\$27,605	State		
		Local	

Statewide

Project No. NC-18-XXX	State Administration - Funds will be used to cover the department's administrative costs to manage the federal Section 5311 program. The Public Transportation Division is responsible for providing technical assistance for nonurbanized areas; ensuring that there is fair and equitable distribution of program funds within the state; contracting, monitoring and disbursing the funds; procurement of vehicles and facility improvements; monitoring compliance with federal program requirements; ensuring a process whereby private transit operators are provided an opportunity to participate to the maximum extent feasible; expending funds for the support of intercity bus transportation to the maximum extent required by law; and providing the maximum feasible coordination of public transportation services assisted by FTA with transportation services assisted by other Federal sources.	\$ 2,072,774	Federal
Project No. NC-18-XXX	Planning - During FY2013, the Public Transportation Division will provide financial assistance to update local community transportation service plans. These plans establish the transit vision for a county, city or region and identifies strategies and funding to achieve the established goals. The plans will be completed by consultanting firms.	\$1,672,155	Total
		\$1,337,724	Federal
		\$167,215	State
		\$167,216	Local

Project No. NC-18- XXX	The Rural Transit Assistance Program (RTAP) provides a source of funding to assist in the design and implementation of training and technical assistance projects and other support services tailored to meet the specific needs of transit operators in nonurbanized areas. The department receives an annual allocation of these funds to develop and implement training and technical assistance programs in conjunction with the administration of the Section 5311 program. In FY2013, the department will provide training opportunities for local transit system personnel; deliver the statewide bus and van roadeo; and develop statewide best practices.	\$288,358 Federal
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Intercity Bus Program

The Intercity Program provides funding for the support of intercity bus services that connect to the national intercity network that operate in underservice areas of North Carolina.

Federal funding is from the Federal Transit Administration (FTA) Section 5311(f) Intercity Bus Program. The department must allocate 15 percent of its annual apportionment of Section 5311 funds for nonurbanized areas to this program unless the Governor certifies that the state's intercity bus needs are adequately being met.

Divisions 6, 8, 10, 11 & 12

Project No. 11-IC-012	Federal and state funds are requested for the continued operation of intercity bus routes from Boone to Charlotte and from Fayetteville to Charlotte. The operator of this route is America Charters, Ltd. (operating as Coach America). In total, the two routes had 6,965 riders July-December 2011.	Boone to <u>Charlotte</u> Operating \$190,354 Total \$73,546 Federal \$73,546 State \$43,262 Fares
	The additional funds will extend the project's period of performance to enable the continued operation of this route July 1 – December 31, 2012. The division plans to complete the next assessment for intercity projects prior to January 2013.	Fayetteville <u>to Charlotte</u> Operating \$206,850 Total \$79,919 Federal \$79,919 State \$47,012 Fares
	Funds from NC-18-X032 will fund this amendment.	

Project No. 11-IC-011 Federal and state funds are requested for the continued operation of intercity bus service between Greensboro and Boone. The operator of this route is **America Charters, Ltd.** (operating as Coach America). This route had 9,020 riders July-December 2011.

Greensboro
to Boone
Operating
\$ 281,576 Total
\$108,790 Federal
\$108,790 State
\$63,996 Fares

The additional funds will extend the project's period of performance to enable the continued operation of this route July 1 – December 31, 2012. The division plans to complete the next assessment for intercity projects prior to January 2013.

Funds from NC-18-X032 will fund this amendment.

Statewide

Project No. 11-IC-001 **Greyhound Lines, Inc.** requests funds for the continued operation of five (5) existing intercity bus routes serving 15 communities in eastern NC. These routes are 1) Raleigh-Norfolk (via Elizabeth City); 2) Raleigh-Norfolk (via Ahoskie); 3) Raleigh-Wilmington; 4) Raleigh-Camp Lejeune; and 5) Raleigh-Myrtle Beach.

Operating
\$1,387,730 Total
\$693,865 Federal
\$693,865 Local

Greyhound Lines is providing in-kind matching funds which allows 100 percent of the operating cost to be provided from Federal Section 5311(f) funds. In total, the five routes had 47,153 riders July-December 2011.

The additional funds will extend the project's period of performance to enable the continued operation of this route July 1 – December 31, 2012. The division plans to complete the next assessment for intercity projects prior to January 2013.

Note: the funds will only support service to the NC state line in cases where a route extends into another state.

Funds from NC-18-X032 will fund this amendment.

Urban Planning

The Section 5303 Metropolitan Planning Program of the Federal Transit Administration (FTA) provides financial assistance to local governments in urbanized areas of over 50,000 population to conduct transportation planning activities. Funds are apportioned to each state on the basis of its total urban population. The goal of the Metropolitan Planning Program is the development of transportation systems that embrace all modes of transportation to maximize the mobility of people and distribution of goods in urban areas in an efficient manner. To meet this goal, each Metropolitan Planning Organization (MPO) submits an annual Planning Work Program (PWP) which identifies the transportation planning tasks to be addressed. Both highway and transit planning tasks are addressed in the PWP, consistent with particular items in individual MPO transportation planning prospectuses. The Public Transportation Division uses the PWPs from each of the seventeen urbanized areas in the state to prepare a composite to be submitted to the FTA as North Carolina's Statewide Planning Work Program.

The Section 5304 State Planning and Research Program funds are apportioned annually to the states by FTA for use by state and local governments for such activities as planning, technical studies and assistance, demonstrations, management training and cooperative research. This formula program apportions funds to the states on the basis of their total urban population.

This is to request Board of Transportation approval to submit a Section 5303/5304 application to the Federal Transit Administration (FTA) in the amount of \$1,644,984 in federal funds, enter into agreement and provide the necessary state match of \$239,351. The department will provide federal and state funds for the following projects:

Statewide

North Carolina Department of Transportation			
Project No.	For FY2013, statewide metropolitan planning (Section	\$337,280	Total
NC-80-	5304) program funds will be used to support the division's	\$269,824	Federal
XXX	urban transit technical assistance activities; Public	\$67,456	State
	Transportation Division-sponsored training workshops for		
	managerial, technical and professional personnel; and the		
	division's programmatic and financial administration of the		
	MPO planning programs.		

Division 2

Project No.	The City of Greenville is requesting funds to work on the	\$35,670	Total
13-08-011	transit element of the Long Range Transportation Plan	\$28,536	Federal
	through mapping and scheduling, design, route surveys,	\$3,567	State
	and marketing. Activities also include updates for safety	\$3,567	Local
	operations of the transit system and public information		
	enhancement.		

Division 3

Project No. 13-08-014	The City of Jacksonville is requesting funds to conduct planning work to improve operations of the Jacksonville Transit System through development of a Transit Study	\$31,470 Total \$25,176 Federal \$3,147 State \$3,147 Local
Project No. 13-08-016	The City of Wilmington , operating as the Wilmington Urbanized Area MPO, proposes to continue transit operations and administrative planning tasks, including preparing all required reports, attending technical meetings, and continuing oversight of the Transit operation. Activities will also include complying with reporting requirements, monitoring and reporting transit data, and developing new procedures to monitor financial information.	\$67,460 Total \$53,968 Federal \$6,746 State \$6,746 Local

Division 4

Project No. 13-08-110	The City of Goldsboro , operating as the Goldsboro Urban Area MPO, proposes to conduct a feasibility study for the Old Train Station serving as a multi-modal facility and Five Year operations/administration study for the Gateway Transit System.	\$36,640 Total \$29,312 Federal \$3,664 State \$3,664 Local
Project No. 13-08-115	The City of Rocky Mount , operating as the Rocky Mount Urban Area MPO, plans to use 5303 funds to collect daily operational data in order to develop quarterly and annual reports as well as reviewing existing policies and procedures for Elderly and Disabled transportation. Activities will also include organizing public activities and functions and identifying and planning for transit needs in the Long Range Transportation Plan (LRTP).	\$33,470 Total \$26,776 Federal \$3,347 State \$3,347 Local

Division 5

Project No. 13-08-103	The City of Durham , operating as the Durham-Chapel Hill-Carrboro Metropolitan Planning Organization (DCHC), proposes to prepare and monitor transit fiscal programs, conduct ridership surveys, update transit maps, and provide socioeconomic projections and other data for development of the transit portion of the 2040 Long-Range Transportation Plan.	\$284,070	Total
		\$227,256	Federal
		\$28,407	State
		\$28,407	Local
Project No. 13-08-101	The City of Raleigh , operating as the Capital Area MPO, proposes to implement projects in the Five-year Transit Plan, develop a mid-range MPO transit plan, continue expansion work on the UPASS program, develop public involvement programs for transit growth, and additional modeling activity such as coding transit routes and ridership estimates.	\$247,590	Total
		\$198,072	Federal
		\$24,759	State
		\$24,759	Local

Division 6

Project No. 13-08-104	The Cumberland County Joint Planning Board , operating as the Fayetteville Area Metropolitan Planning Organization, proposes to evaluate collected data including travel trends and ridership forecasts to refine the Transit Element of the Long Range Transportation Plan. Activities will also include updating base maps and evaluating current ADA and demand response and subscription routes. The MPO will also participate in regional corridor or area studies in relation to major land use and socio-economic changes and finalize a Metropolitan Access Management Manual and a Complete Streets manual.	\$71,960	Total
		\$57,568	Federal
		\$7,196	State
		\$7,196	Local

Division 7

Project No. 13-08-104	The City of Greensboro , operating as the Greensboro Urban Area MPO, proposes to conduct an annual assessment of the Transportation Services Plan plus additional analysis as needed. Greensboro Transit Authority will complete and work to implement the Transit Services Plan and conduct additional public transportation studies as needed in coordination with the MPO to assess system data to refine services and increase system efficiency, productivity, and responsiveness to community needs for fixed-route, paratransit, and flex-route services.	\$138,940 Total \$111,152 Federal \$13,894 State \$13,894 Local
Project No. 13-08-107	The City of Burlington , operating as the Burlington-Graham Urban Area, is requesting funds to continue refining and examining the recommendations of the 2008 Transit Feasibility Study to continue support of a public transportation option for the Urban Area. Activities will also include coordinating with the Piedmont Authority for Regional Transportation in planning for park-n-ride locations and future transit services.	\$25,000 Total \$20,000 Federal \$2,500 State \$2,500 Local
Project No. 13-08-113	The City of High Point , operating as the High Point Urban Area, is seeking funds to collect transit data for route adjustment and to evaluate the Transit Element of the Long Range Transportation Plan as well as update civil rights statistics for Federal Transit Administration (FTA) reports. Activities will also include Environmental Justice evaluations and planning of services for the elderly and disabled.	\$41,050 Total \$32,840 Federal \$4,105 State \$4,105 Local

Division 9

Project No. 13-08-106	The City of Winston-Salem , operating as the Winston-Salem/Forsyth County Urban Area, is requesting funds to conduct data collection and update GIS files for Transit. Activities will also include working on the 2035 Long Range Transportation Plan Update and special studies to inventory, plan, develop and evaluate bus stop locations for pedestrians.	\$109,950 Total \$87,960 Federal \$10,995 State \$10,995 Local
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Division 10

Project No. 13-08-108	The City of Concord , operating as the Cabarrus/Rowan Urban Area MPO, will evaluate ridership data on the Rider Transit System, Rowan Express, East Rowan Express, Cabarrus Links, and Concord Express and evaluate the need for any potential expansion of transit services.	\$42,510 Total \$34,008 Federal \$4,251 State \$4,251 Local
Project No. 13-08-102	The City of Charlotte , operating as the Mecklenburg Union MPO, proposes to update the transit travel model, making refinements to the maintenance tasks and producing a user-friendly model for all end users. The transit system will continue to monitor and update the Transit Corridor System Plan to provide ridership forecasts, refining financial projections and data to communicate to the public.	\$419,480 Total \$335,584 Federal \$41,948 State \$41,948 Local

Division 12

Project No. 13-08-109	The City of Gastonia , operating as the Gaston Urban Area MPO is requesting funding to collect operational data For Gastonia Transit System for efforts recommended in the Transit Services Plan, to monitor the Transit Element of the 2030 LRTP, and to work with Charlotte Area Transit to improve commuter services.	\$34,220 Total \$27,376 Federal \$3,422 State \$3,422 Local
Project No. 13-08-112	Western Piedmont Council of Governments , operating as the Greater Hickory Urban Area, will provide assistance to the Western Piedmont Regional Transit Authority (WPRTA) in the evaluation of existing transit service and unmet needs, and the identification of additional potential markets. Assistance will be provided with mapping and updating transit routes. Assistance will also be provided in the implementation of WPRTA's Community Transit Service Plan and the Local Coordinated Public Transportation Plan. Implementation activities will identify, evaluate, develop, recommend and implement strategies that provide for meaningful mobility options for the general public and targeted populations.	\$41,860 Total \$33,488 Federal \$4,186 State \$4,186 Local

Division 13

Project No. 13-08-109	The City of Asheville , operating as the French Broad River MPO, proposes to conduct route performance and ridership analyses, provide demographic analyses to evaluate and forecast service delivery. Activities will also include implementation of the Transit Element of the Long Range Transportation Plan, including development of a Transportation Demand Management vision/long range plan for the region.	\$57,610	Total
		\$46,088	Federal
		\$5,761	State
		\$5,761	Local

Section 5310

Elderly Individuals and Individuals with Disabilities Program

The goal of the Section 5310 Program is to enhance coordination of federally assisted programs and services in order to ensure elderly persons and persons with disabilities have the same right as all people to utilize public transportation facilities and services. The specific objective of Section 5310 is to provide transportation services that meet the special needs of elderly persons and persons with disabilities for whom mass transportation services are unavailable, insufficient or inappropriate.

The Public Transportation Division, through the Section 5310 Program, provides grants to nonprofit corporations and associations, public bodies approved by the state to coordinate services for elderly persons and persons with disabilities, or public bodies which certify to the Governor that no nonprofit corporation or association is readily available in an area to provide the service.

Eligible capital projects will be funded 80% by the Section 5310 program funds. The department will provide a 10% state match for the capital projects, and the remaining 10% will come from an eligible local share. The Section 5310 is unique in that some senior and disabled services are eligible for 80% federal participation.

Eligible net operating expenses will be funded 50% by the Section 5310 program funds and 50% will come from eligible local funds.

This is to request Board of Transportation approval to provide State funds totaling \$234,913 to the projects as specified below, subject to final review by the project selection committee, and to submit a Section 5310 application to the FTA in the amount of \$3,918,327 in Federal funds, enter into an agreement and provide the necessary state match.

Division 1

Project No. 13-ED-005	Albemarle Regional Health Services (operating as Inter-county Public Transportation Authority) will use the funds to continue transportation services funded in a 5310 grant that expires June 30, 2012. The funded services provide transportation for developmentally disabled individuals to adult day activity programs in Chowan, Perquimans, Pasquotank, Camden and Currituck counties.	Operating \$315,000 Total \$157,500 Federal \$157,500 Local
Project No. 13-ED-048	Dare County (operating as Dare County Transportation System) will use the funds to provide additional trips for the elderly and disabled within the county and to provide bi-weekly out-of-county medical trips to Greenville for the 5310 targeted population.	Operating \$200,000 Total \$100,000 Federal \$100,000 Local
Project No. 13-ED-025	Hyde County Health Department will use the funds to purchase transportation services to provide medical access transportation and general access transportation that helps prevent institutionalization and promotes independence for the elderly and disabled individuals in the county. The services will be purchased from the community transportation system or private providers in the county. (Category B)	Capital \$40,000 Total \$32,000 Federal \$4,000 State \$4,000 Local

Division 2

Project No. 13-ED-054	Carteret County (operating as Carteret County Area Transportation System) will use the funds to provide additional transportation services for elderly and disabled individuals within the county.	Operating \$50,000 Total \$25,000 Federal \$25,000 Local
Project No. 13-ED-029	Craven County (operating as Craven Area Rural Transit System) will use the funds to expand their services to include individuals with temporary disabilities and to offer trips for the 5310 targeted population for more trip purposes than just medical and nutrition. The period of performance for this project will be from July 1, 2012 through June 30, 2013.	Operating \$20,000 Total \$10,000 Federal \$10,000 Local

Project No. 13-ED-064	Pitt County Council on Aging will use the funds to purchase additional service from the public and private transportation providers within the county. These funds will make it possible for eligible elderly individuals, some of which are on an a waiting list, to receive medical transportation which is critical to keeping them healthy and living at home for as long as possible. (Category B)	Capital \$192,000 Total \$153,600 Federal \$19,200 State \$19,200 Local
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Division 3

Project No. 13-ED-055	Onslow United Transit Inc. will use the funds to provide transportation services for elderly individuals within the county, creating opportunities for them to be transported for such activities as shopping and bill paying and not just medical trips to the doctor. The period of performance for this project will be July 1, 2012 to June 30, 2013.	Operating \$34,000 Total \$17,000 Federal \$17,000 Local
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Project No. 13-ED-015	Sampson County (operating as Sampson Area Transit) will use the funds to provide additional transportation services for elderly and disabled individuals within the county. The funding will allow the transit system to offer transportation to new destinations, include more dialysis transportation and serve new passengers.	Operating \$75,840 Total \$37,920 Federal \$37,920 Local
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Division 5

Project No. 13-ED-915	The Arc of Wake County Inc will use the funds to support the participation of disabled individuals in civic and wellness activities, and to expand opportunities to volunteer in the community for disabled individuals by purchasing public and private transportation services and reimbursing volunteers that get them to these destinations and activities. (Category B)	Capital \$73,650 Total \$58,920 Federal \$7,365 State \$7,365 Local
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Project No. 13-ED-917	Wake Enterprises will use the funds to provide transportation for clients to and from community work sites and to offer connecting services from the public bus stop, one mile away, to the agency's facility for those clients that enjoy the independence of using public transportation. To provide these additional services, the agency needs a accessible minivan with a lift and lettering. (Category B)	Capital \$43,500 Total \$34,800 Federal \$4,350 State \$4,350 Local Operating \$40,562 Total \$20,281 Federal \$20,281 Local
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Division 6

<p>Project No. Senior Care Connections will use the funds to continue a 13-ED-906 5310 funded project that is expiring. The new funding will create an opportunity to provide additional services and hire a mobility manager that will work in partnership with the Eldercare Program of Robeson County, the public South East Area Transit System, private transportation providers and the Lumber River Community Resource Connections for Aging and Disabilities which is comprised of Robeson, Scotland, Bladen, Hoke and Richmond counties to identify unmet needs and gaps in service and to plan and coordinate transportation information and services. The agency requested tires, maintenance funds and security cameras for vehicles that were funded before for this project. Additionally the agency requested telephone equipment, a laptop computer, a desktop computer, printer and software to be used in the continuation of the project.</p>	<p>Capital \$13,659 Total \$10,927 Federal \$1,365 State \$1,367 Local</p> <p>Mobility \$189,788 Total \$151,830 Federal \$18,978 State \$18,980 Local</p> <p>Operating \$156,284 Total \$78,142 Federal \$78,142 Local</p>
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Division 7

<p>Project No. Aging, Disability and Transit Services of Rockingham 13-ED-058 County (ADTS) will use these funds to purchase transportation services for the developmentally disabled, for persons with early stage dementia and for the elderly who need adult day care services or need to attend vocational workshops in Rockingham County. This program will be managed by the Friendship Center staff of ADTS. The services will be purchased from the community transportation system or private providers in the county.</p>	<p>Capital \$95,000 Total 76,000 Federal 9,500 State 9,500 Local</p>
<p>Project No. Alamance County Transportation Authority Inc. will 13-ED-041 use the funds to address unmet medical transportation needs of the elderly and disabled population in Alamance County that do not qualify for Medicaid services.</p>	<p>Operating \$704,408 Total 352,204 Federal 352,204 Local</p>

Project No. 13-ED-088	Caswell County will use the funds to provide additional out-of-county medical transportation for elderly and disabled persons. This service will decrease or eliminate their waiting list and new clients will be referred by medical providers. These funds will be managed by the Caswell County Department of Social Services and the Senior Center. The services will be purchased from the community transportation system or private providers in the county.	Capital \$20,000 Total \$16,000 Federal \$2,000 State \$2,000 Local
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Project No. 13-ED-911	The Town of Chapel Hill (operating as Chapel Hill Transit) will use the funds to expand their successful senior shuttle services to new geographic areas and destinations. These senior shuttle services are aimed at connecting areas where there are high concentrations of elderly directly with destinations desired by Chapel Hill/Carrboro seniors, like the senior center, shopping centers and grocery stores, on a scheduled basis. Offering these convenient shuttle services to seniors has reduced the demand on the transit system's paratransit service and resulted in efficiencies and cost savings. To provide this additional service the transit system is requesting to replace two 20ft light transit vehicles with lifts.	Capital \$132,000 Total \$105,600 Federal \$13,200 State \$13,200 Local Operating \$130,000 Total \$65,000 Federal \$65,000 Local
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Division 8

Project No. 13-ED-050	Chatham County Council on Aging will use the funds to purchase transportation services for elderly and disabled individuals in the county that qualify for discounted or no cost service. The services will be purchased from the community transportation system or private providers. These funds will provide more service to meal sites, additional medical and shopping transportation, and travel training.	Capital \$500,000 Total \$400,000 Federal \$50,000 State \$50,000 Local
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Project No. 13-ED-061	Lee County (operating as County of Lee Transit System) will use these funds to enhance a shuttle route they operate by providing service to two additional outlying areas, Lemon Springs and Broadway, and adding additional hours of operation. These locations include dwellings where elderly and disabled congregate. In addition, COLTS elderly and disabled demand response service customers that live in this area will have a mobility option not available before. The transit system requested capital funds for tires, vehicle maintenance and bus stop signs.	<table border="0"> <tr><td colspan="2">Capital</td></tr> <tr><td>\$7,950</td><td>Total</td></tr> <tr><td>\$6,360</td><td>Federal</td></tr> <tr><td>\$795</td><td>State</td></tr> <tr><td>\$795</td><td>Local</td></tr> <tr><td colspan="2">Operating</td></tr> <tr><td>\$109,407</td><td>Total</td></tr> <tr><td>\$54,703</td><td>Federal</td></tr> <tr><td>\$54,704</td><td>Local</td></tr> </table>	Capital		\$7,950	Total	\$6,360	Federal	\$795	State	\$795	Local	Operating		\$109,407	Total	\$54,703	Federal	\$54,704	Local
Capital																				
\$7,950	Total																			
\$6,360	Federal																			
\$795	State																			
\$795	Local																			
Operating																				
\$109,407	Total																			
\$54,703	Federal																			
\$54,704	Local																			

Division 9

Project No. 13-ED-026	Davidson County will use the funds to provide transportation for the elderly in Davidson County enabling them to have additional access to shopping, stores, pharmacies, bill payment centers, governmental centers, recreational activities and educational programs. These funds will be managed by the Senior Services department of the county who will purchase services from the community transportation system and private providers in the county.	<table border="0"> <tr><td colspan="2">Capital</td></tr> <tr><td>\$300,000</td><td>Total</td></tr> <tr><td>\$240,000</td><td>Federal</td></tr> <tr><td>\$30,000</td><td>State</td></tr> <tr><td>\$30,000</td><td>Local</td></tr> </table>	Capital		\$300,000	Total	\$240,000	Federal	\$30,000	State	\$30,000	Local
Capital												
\$300,000	Total											
\$240,000	Federal											
\$30,000	State											
\$30,000	Local											

Project No. 13-ED-918	The Workshop of Davidson Inc. will use these funds to purchase transportation services for their developmentally disabled clients in Davidson County who need transportation to vocational training, employment, and compensatory educational opportunities. These services are scheduled to be cut from the Davidson County budget. (Category B)	<table border="0"> <tr><td colspan="2">Capital</td></tr> <tr><td>\$280,000</td><td>Total</td></tr> <tr><td>\$224,000</td><td>Federal</td></tr> <tr><td>\$28,000</td><td>State</td></tr> <tr><td>\$28,000</td><td>Local</td></tr> </table>	Capital		\$280,000	Total	\$224,000	Federal	\$28,000	State	\$28,000	Local
Capital												
\$280,000	Total											
\$224,000	Federal											
\$28,000	State											
\$28,000	Local											

Division 10

Project No. 13-ED-042	Cabarrus County (operating as Cabarrus County Transportation Services) will use these funds to provide additional transportation services for the elderly and disabled to medical and nutrition services. To provide this service, the transit system will need three (3) expansion 20ft light transit vehicles with lifts and lettering.	<table border="0"> <tr><td colspan="2">Capital</td></tr> <tr><td>\$175,800</td><td>Total</td></tr> <tr><td>140,640</td><td>Federal</td></tr> <tr><td>17,580</td><td>State</td></tr> <tr><td>17,580</td><td>Local</td></tr> <tr><td colspan="2">Operating</td></tr> <tr><td>\$309,107</td><td>Total</td></tr> <tr><td>154,553</td><td>Federal</td></tr> <tr><td>154,554</td><td>Local</td></tr> </table>	Capital		\$175,800	Total	140,640	Federal	17,580	State	17,580	Local	Operating		\$309,107	Total	154,553	Federal	154,554	Local
Capital																				
\$175,800	Total																			
140,640	Federal																			
17,580	State																			
17,580	Local																			
Operating																				
\$309,107	Total																			
154,553	Federal																			
154,554	Local																			

Division 11

Project No. 13-ED-014	Ashe County Transportation Authority, Inc. will use these funds to expand shuttle services to the Lansing community in Ashe County. This service will connect elderly and disabled individuals from a very rural area to the intown circular operating in West Jefferson where they can shop, pay bills and get to medical appointments.	Operating \$21,927 Total 10,963 Federal 10,964 Local
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Divisions 9 and 11

Project No. 13-ED-031	Yadkin Valley Economic Development District, Inc. will use the funds to provide additional transportation services for the elderly and disabled to medical, shopping and recreational destinations. These will include some long, costly trips that are difficult to schedule or impossible to provide when funds are limited.	Operating \$194,000 Total \$97,000 Federal \$97,000 Local
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Division 12

Project No. 13-ED-024	Iredell County (operating as ICATS) will use these funds to restore dialysis transportation services where funding has been cut locally despite the desperate need. The remote northern and western parts of Iredell county that have fewer mobility options will be targeted. The transportation system will provide wheelchair accessible transportation to meet the existing need and add dialysis patients by expanding existing routes and the service area.	Operating \$100,000 Total \$50,000 Federal \$50,000 Local
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Division 13

Project No. 13-ED-002	Buncombe County (operating as Mountain Mobility) will use the funds to provide trips for elderly and disabled individuals within the county needing to go to medical, general and employment destinations. To provide these services, the transit system is requesting to purchase a lift equipped van with safety and security cameras installed.	Capital \$45,175 Total \$36,140 Federal \$4,517 State \$4,518 Local Operating \$91,400 Total \$45,700 Federal \$45,700 Local
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<p>Project No. Council on Aging of Buncombe County will use the funds to operate a volunteer driver program called Call-A-Ride PLUS that will focus specifically on adding more transportation options for older adults, including social wellness opportunities and non-medical transportation. Volunteer drivers will provide portal to portal assistance and wait with the participant. Volunteers use private vehicles and receive a mileage reimbursement. Persons age 60 years and older, in frail health, isolated, lonely, depressed and living in rural areas will be identified and targeted. A mobility manager will be hired to coordinate this service with volunteers and other agencies and organizations. (Category B)</p>	<table border="0"> <tr> <td>Mobility</td> <td></td> </tr> <tr> <td>\$67,341</td> <td>Total</td> </tr> <tr> <td>\$53,872</td> <td>Federal</td> </tr> <tr> <td>\$6,734</td> <td>State</td> </tr> <tr> <td>\$6,735</td> <td>Local</td> </tr> <tr> <td colspan="2"> </td> </tr> <tr> <td>Operating</td> <td></td> </tr> <tr> <td>\$24,000</td> <td>Total</td> </tr> <tr> <td>\$12,000</td> <td>Federal</td> </tr> <tr> <td>\$12,000</td> <td>Local</td> </tr> </table>	Mobility		\$67,341	Total	\$53,872	Federal	\$6,734	State	\$6,735	Local			Operating		\$24,000	Total	\$12,000	Federal	\$12,000	Local
Mobility																					
\$67,341	Total																				
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\$6,735	Local																				
Operating																					
\$24,000	Total																				
\$12,000	Federal																				
\$12,000	Local																				

<p>Project No. Mitchell County (operating as Mitchell County Transportation Authority) will use the funds to provide additional transportation service for elderly and disabled individuals in the county by extending their hours of service in to the evenings and weekends. This will create opportunities for transportation to lifelong learning opportunities and recreational activities which go beyond the typical medical and nutrition mobility options offered.</p>	<table border="0"> <tr> <td>Operating</td> <td></td> </tr> <tr> <td>\$45,370</td> <td>Total</td> </tr> <tr> <td>\$22,685</td> <td>Federal</td> </tr> <tr> <td>\$22,685</td> <td>Local</td> </tr> </table>	Operating		\$45,370	Total	\$22,685	Federal	\$22,685	Local
Operating									
\$45,370	Total								
\$22,685	Federal								
\$22,685	Local								

Division 14

<p>Project No. Cherokee County (operating as Cherokee Transit) will use the funds to provide additional transportation service by offering extended hours of service, an additional day of service within the county and deviated route services in Murphy, NC. This will create in-county and out-of-county volunteer and employment opportunities for the elderly and disabled individuals. Fare assistance will be provided to qualified individuals.</p>	<table border="0"> <tr> <td>Operating</td> <td></td> </tr> <tr> <td>\$325,000</td> <td>Total</td> </tr> <tr> <td>\$162,500</td> <td>Federal</td> </tr> <tr> <td>\$162,500</td> <td>Local</td> </tr> </table>	Operating		\$325,000	Total	\$162,500	Federal	\$162,500	Local
Operating									
\$325,000	Total								
\$162,500	Federal								
\$162,500	Local								

<p>Project No. Clay County (operating as Clay County Transportation) will use the funds to provide out-of-county transportation services to the dialysis center in Murphy, NC and Blainsville, GA. Two dialysis centers in the county are not taking new patients, so out-of-county transportation services are needed to meet the need. Clay County Transportation is the only provider in the county and the only provider with wheelchair accessible vehicles.</p>	<table border="0"> <tr> <td>Operating</td> <td></td> </tr> <tr> <td>\$70,707</td> <td>Total</td> </tr> <tr> <td>\$35,353</td> <td>Federal</td> </tr> <tr> <td>\$35,354</td> <td>Local</td> </tr> </table>	Operating		\$70,707	Total	\$35,353	Federal	\$35,354	Local
Operating									
\$70,707	Total								
\$35,353	Federal								
\$35,354	Local								

Project No. 13-ED-021	Eastern Band of Cherokee Indians (operating as EBCI Public Transit) will use the funds to provide transportation services to elderly and disabled tribe members living in the Snowbird community in Graham County and Cherokee County who need transportation to the tribal center which houses day care, health clinic, library and gym and to Robbinsville and Murphy.	Operating \$165,964 Total \$82,982 Federal \$82,982 Local
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Project No. 13-ED-079	Graham County (operating as Graham County Transit) will use these funds to provide additional services for the targeted population including those who need one on one services on trips to outpatient surgery or lengthy medical tests. Additional demand response trips for this population will also be provided and the transit system will expand its hours of operation to Saturday mornings for shopping trips. A mobility manager will receive referrals from community agencies and medical facilities and work with these passengers to coordinate services and meet their needs. To provide this additional service, the transit system needs a replacement ADA compliant minivan and an expansion ADA compliant minivan. They are also requesting office furniture and equipment, a telephone and a computer for the mobility manager. An additional computer is requested for the transit program.	Capital \$92,213 Total \$73,770 Federal \$9,221 State \$9,222 Local Mobility \$81,085 Total \$64,868 Federal \$8,108 State \$8,109 Local Operating \$74,884 Total \$37,442 Federal \$37,442 Local
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Project No. 13-ED-032	Swain County Focal Point on Aging, Inc. will use the funds to provide demand response transportation services to remote areas of Swain and Jackson Counties that are currently outside of the transit system's service area. The transit system will provide service for elderly and disabled individuals living in the Hwy 74 corridor between Bryson City and Sylva who need medical services and adult day cares services offered only in Jackson County.	Operating \$59,584 Total 29,792 Federal 29,792 Local
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Statewide

Project No. NC-16- XXX	State Administration – The Public Transportation Division will provide subrecipient monitoring and oversight and provide technical assistance in development of projects and plans for small urban areas and rural areas.	\$380,280 Federal
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**Section 5317
New Freedom Program**

The purpose of the Section 5317 program is to encourage services and facility improvements to address the transportation needs of persons with disabilities that go beyond those required by the Americans with Disabilities Act (ADA). New Freedom grants are intended to provide additional tools to overcome existing barriers facing persons with disabilities that are seeking integration into the work force and full participation in society.

Funds are available to support the capital and operating costs of new public transportation service targeted toward people with disabilities or public transportation alternatives that go beyond those required by the ADA. All projects funded under this program must be derived from a locally developed, coordinated public transit-human services transportation planning process and included in an approved regional plan.

Eligible capital projects will be funded 80% by FTA Section 5317 program funds. The department will provide a 10% state match for the capital projects, the remaining 10% will come from an eligible local source. Eligible operating expenses will be funded 50% by the federal program funds and 50% must come from an eligible local share.

This is to request Board of Transportation approval to provide State funds totaling \$44,434 to the projects as specified below, subject to final review by the project selection committee, and to submit a Section 5317 application to the FTA in the amount of \$1,140,747 in Federal funds, enter into an agreement and provide the necessary state match.

Division 2

Project No. Carteret County (operating as Carteret county Area 13-NF-054 Transportation System) will use the funds to provide additional transportation services for disabled individuals living in their service area.	Operating \$50,000 Total \$25,000 Federal \$25,000 Local
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Division 3

Project No. Brunswick Transit System Inc. will use the funds to hire 13-NF-085 two part-time attendant/escorts for the community transit system. These attendants/escorts will enable those who are in need of extra assistance to access the current public transit services by offering personal help that goes above and beyond their current service design.	Operating \$38,123 Total \$19,061 Federal \$19,062 Local
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Project No. 13-NF-052	Cape Fear Public Transportation Authority will use the funds to continue a service that was funded by a 5317 grant that will expire on June 30, 2012. This route has been successful in meeting the needs of the disabled population and providing mobility options in the Route 205 Shuttle service area.	Operating \$609,000 Total \$304,500 Federal \$304,500 Local
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Project No. 13-NF-920	City of Wilmington will use the funds to install a mid-block crosswalk and pedestrian refuge island on a roadway that divides a public housing project from a transit stop. This location has a high volume of traffic traveling at high speeds. This public housing neighborhood has a high concentration of disabled and elderly individuals.	Mobility \$29,500 Total \$23,600 Federal \$2,950 State \$2,950 Local
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Division 4

Project No. 13-NF-039	Community and Senior Services of Johnston County, Inc. will use the funds to begin transportation services on Saturdays that will get dialysis patients to the dialysis centers in the service area.	Operating \$142,772 Total \$71,386 Federal \$71,386 Local
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Project No. 13-NF-921	Johnston County Industries, Inc. will use the funds to purchase demand response services that allow individuals with disabilities in Johnston and Harnett counties to have access to human services, community resources and employment. Due to funding shortages and budget cuts, the community transportation systems in Johnston and Harnett counties have had to restrict and cut services that are needed. This funding will allow JCI to buy back some of the service that has been lost. (Category B)	Operating \$153,730 Total \$76,865 Federal \$76,865 Local
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Division 5

Project No. 13-NF-917	Wake Enterprises Inc. will use the funds to purchase and operate a lift-equipped van for their facility in Fuquay-Varina that will enable rural disabled clients there to be integrated into the workforce and to participate in volunteer and recreational activities in the community. (Category B)	Capital \$43,000 Total \$34,400 Federal \$4,300 State \$4,300 Local Operating \$58,236 Total \$29,118 Federal \$29,118 Local
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Division 7

Project No. Town of Chapel Hill will use the funds to bring bus stops into compliance with the Americans with Disabilities Act and to remove access barriers. They have completed a bus stop assessment and found stops that are out of compliance. Funds will be used to pay a GIS coordinator that will help with positioning, prioritizing and scheduling the work. Capital funds will be used to purchase ADA accessible bus shelters and benches for 25 locations.	<table border="0"> <tr> <td colspan="2">Capital</td> </tr> <tr> <td>\$218,158</td> <td>Total</td> </tr> <tr> <td>\$174,526</td> <td>Federal</td> </tr> <tr> <td>\$21,815</td> <td>State</td> </tr> <tr> <td>\$21,817</td> <td>Local</td> </tr> <tr> <td colspan="2">Operating</td> </tr> <tr> <td>\$31,845</td> <td>Total</td> </tr> <tr> <td>\$15,922</td> <td>Federal</td> </tr> <tr> <td>\$15,923</td> <td>Local</td> </tr> </table>	Capital		\$218,158	Total	\$174,526	Federal	\$21,815	State	\$21,817	Local	Operating		\$31,845	Total	\$15,922	Federal	\$15,923	Local
Capital																			
\$218,158	Total																		
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\$21,817	Local																		
Operating																			
\$31,845	Total																		
\$15,922	Federal																		
\$15,923	Local																		

Division 8

Project No. Stevens Center will use the funds to purchase transportation services from County of Lee Transportation Services (COLTS) that will provide daytime, Friday evening and Saturday transportation services for disabled individuals. This service will include an aide if one is required so an eligible passenger can safely ride. (Category B)	<table border="0"> <tr> <td colspan="2">Operating</td> </tr> <tr> <td>\$34,898</td> <td>Total</td> </tr> <tr> <td>\$17,449</td> <td>Federal</td> </tr> <tr> <td>\$17,449</td> <td>Local</td> </tr> </table>	Operating		\$34,898	Total	\$17,449	Federal	\$17,449	Local
Operating									
\$34,898	Total								
\$17,449	Federal								
\$17,449	Local								

Divisions 9 & 11

Project No. Yadkin Valley Economic Development District Inc. (operating as YVEDDI) will use the funds to develop a volunteer driver program that will provide a new transportation option for disabled individuals living in Yadkin and Surry counties. The RSVP program and the regional transportation system, both part of YVEDDI, will coordinate the operation of this new transportation service. The RSVP Program will recruit, screen and enroll volunteer drivers who will be trained by the community transportation system to drive program vehicles. Reservations for the Good SAMaritan Van will be coordinated through YVEDDI's transportation system's four county call center. A Mobility Manager will be hired to recruit and receive referrals from human service agencies, to provide trip planning and travel assistance for qualified passengers and to educate the disabled population in the counties about this service. YVEDDI is requesting to purchase two expansion ADA compliant minivans with lettering with which to provide this service.	<table border="0"> <tr> <td colspan="2">Mobility Management</td> </tr> <tr> <td>\$68,195</td> <td>Total</td> </tr> <tr> <td>\$54,556</td> <td>Federal</td> </tr> <tr> <td>\$6,819</td> <td>State</td> </tr> <tr> <td>\$6,820</td> <td>Local</td> </tr> <tr> <td colspan="2">Operating</td> </tr> <tr> <td>\$70,423</td> <td>Total</td> </tr> <tr> <td>\$35,211</td> <td>Federal</td> </tr> <tr> <td>\$35,212</td> <td>Local</td> </tr> <tr> <td colspan="2">Capital</td> </tr> <tr> <td>\$85,500</td> <td>Total</td> </tr> <tr> <td>\$68,400</td> <td>Federal</td> </tr> <tr> <td>\$8,550</td> <td>State</td> </tr> <tr> <td>\$8,550</td> <td>Local</td> </tr> </table>	Mobility Management		\$68,195	Total	\$54,556	Federal	\$6,819	State	\$6,820	Local	Operating		\$70,423	Total	\$35,211	Federal	\$35,212	Local	Capital		\$85,500	Total	\$68,400	Federal	\$8,550	State	\$8,550	Local
Mobility Management																													
\$68,195	Total																												
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Capital																													
\$85,500	Total																												
\$68,400	Federal																												
\$8,550	State																												
\$8,550	Local																												

Statewide

Project No. **State Administration** – NCDOT will use funds to sponsor \$190,753 Federal
NC-57- informational and training workshops for rural planning
XXX organizations, metropolitan planning organizations, local
elected officials, human service agencies and transit
providers regarding use of the federal funds. The Public
Transportation Division will also assist counties and
municipalities in the state in updating the locally
coordinated plans that are a prerequisite for program
funding. The funds will also support staff management
and oversight of the all existing program subrecipients.

Advanced Technology Program

The Advanced Technology Program continues to benefit transit systems in North Carolina that utilize the wide selection of technologies available today, enhancing both the passenger experience as well as enabling transit systems to improve efficiencies in their operations. The North Carolina Department of Transportation (NCDOT) Public Transportation Division (PTD) encourages North Carolina's transit systems to employ advanced technologies to foster these increased efficiencies in the state. The adopted NCDOT mission and goals are aligned with the technology program. These goals are integrated into the regional and statewide Intelligent Transportation Systems (ITS) plans.

Division 3

Project No. The **Cape Fear Public Transportation Authority (dba** \$15,750 Total
13-AT-116 **WAVE Transit)** requests funds to improve inventory \$14,175 State
control and real time employee access. The goal is to \$1,575 Local
improve the efficiency and use of the vehicle maintenance
application; improvements include bar code readers,
software and mechanic kiosks.

Division 5

Project No. The **Research Triangle Regional Public** \$94,000 Total
13-AT-118 **Transportation Authority (dba Triangle Transit)** \$84,600 State
requests funds to upgrade the existing Data Mass Storage \$9,400 Local
Device for 24/7 access. It will increase storage capability,
improve application software performance, transfer hosted
regional applications and provide improved backup /
disaster recovery solutions.

Project No. 13-AT-103	The City of Durham (Durham Area Transit Authority) requests funds to provide solar power to passenger information signs at 13 bus stops and to provide single log in on 59 transit buses.	\$208,000 Total \$187,200 State \$ 20,800 Local
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Division 7

Project No. 13-AT-117	The Town of Chapel Hill (dba Chapel Hill Transit), requests funds to purchase a vehicle display board in the dispatch office, equip 6 supervisor vehicles with Mobile Data Computer technology and purchase video conferencing technology.	\$61,000 Total \$54,900 State \$6,100 Local
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Divisions 7 & 9

Project No. 13-AT-120	The Piedmont Authority for Regional Transportation (PART) requests funds to assist with the technology portion of the creation of a regional call center for the Piedmont Triad Transit Systems (Guilford, PART, Winston Salem Transit Authority (WSTA) ,City of High Point (HiTran), and Greensboro Transit Authority (GTA).	\$292,000 Total \$262,800 State \$29,200 Local
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Division 10

Project No. 13-AT- 102A	The City of Charlotte (Charlotte Area Transit System) requests funds to upgrade 39 Ticket Vending Machines (TVM) along the Blue Line Lynx with Security Enhancements. This will be accomplished in 6 project components: video surveillance, access control, key access, upgrade credit card security and environmental control.	\$584,284 Total \$525,855 State \$58,429 Local
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Project No. 13-AT- 102B	The City of Charlotte (Charlotte Area Transit System) requests funds to convert 40 Lynx emergency phones to vendor maintained lines. The conversion to the vendor direct lines will eliminate the opportunity for emergency responders to be dispatched to an incorrect location and improve customer safety.	\$185,000 Total \$166,500 State \$18,500 Local
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Project No. 13-AT-102C	<p>The City of Charlotte (Charlotte Area Transit System) requests funds to purchase and replace network switches and core components for use in the light rail network infrastructure to improve safety and security of passengers. The current network has reached capacity and end of life. Additional bandwidth and network ports will extend the ability to transfer real-time video from the source to the destination in an expedient timeframe. The ability to manage, monitor and update the network switch infrastructure will greatly enhance the security, performance and reliability of the network.</p>	<p>\$162,000 Total \$145,800 State \$16,200 Local</p>
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Project No. 13-AT-102D	<p>The City of Charlotte (Charlotte Area Transit System) requests funds to provide a method to allow NCDOT's 511 Traveler Information System to access CATS AVL information through normal HTTP(s) protocols by building an integration bridge (Web Service) for the 511 vendor to use in acquiring real time vehicle location information.</p>	<p>\$176,260 Total \$158,634 State \$17,626 Local</p>
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Division 13

Project No. 13-AT-100	<p>The City of Asheville (Asheville Transit Authority) requests funds for a Real Time Passenger Information (RTPI) System that will also provide integrated Automatic Vehicle Location. The RTPI system will support 21 vehicles and 17 routes; provide integration with the 511, NC's traveler information platform, and become the base of regional passenger information for the Buncombe Urbanized Area (Division 14).</p>	<p>\$450,000 Total \$405,000 State \$45,000 Local</p>
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Transportation Demand Management Program

Program Overview: The Transportation Demand Management Program, initiated in 2004, provides state funds to cover 50% of the administrative costs of TDM Programs across the State. The four major emphasis areas for work accomplished with the funds are getting employers designated as Best Workplaces for Commuters, conducting commuter challenge campaigns aimed at employees, promoting the on-line rideshare matching program ShareTheRideNC, and promoting the vanpool programs in urban areas. There are currently TDM Programs in the Triad and Charlotte areas in addition to a regional TDM program in the Triangle that encompasses eight programs. The total amount of state funds requested for TDM is \$828,342. These TDM Programs are a critical component of the NCDOT's goal to reduce the growth of commuter vehicle miles of travel. There are 220 vanpools in the state and an estimated 644 carpools formed during FY 2011. By 2011, there were over 7,000 commuters on file in the on-line rideshare matching database ShareTheRideNC.

Divisions 5 & 7

Project No.	The Triangle J Council of Governments (TJCOG) is	\$961,528	Total
13-RS-001	responsible for overall Triangle TDM Program Planning and administration under contract to the Public Transportation Division. This responsibility is outlined in the Triangle 7-Year TDM Plan which describes specific activities to enable the Triangle Region to reach the state goal of reducing the growth of commute VMT by 25%. TJCOG is requesting \$480,764 in state funds with \$480,764 in local match) to provide funding to the TDM Programs at North Carolina State University (NCSU), the University of North Carolina at Chapel Hill (UNC), the Durham and Wake Counties Research and Production Service District (SmartCommute@rtp), the Town of Chapel Hill, The City of Raleigh, North Carolina Central University, Triangle Transit, Duke University, and Wake Technical Community College. The effective date for eligible project costs is July 1, 2012 to June 30, 2013.	\$480,764	State
		\$480,764	Local

Project No. 13-RS-003	The Triangle J Council of Governments (TJCOG) is responsible for overall Triangle Transportation Demand Management (TDM) Program Planning and administration under contract to the Public Transportation Division. This responsibility is outlined in the Triangle 7-Year TDM Plan which describes specific activities to enable the Triangle Region to reach the state goal of reducing the growth of commute VMT by 25%. TJCOG is requesting \$102,500 in state funds to perform the administrative functions.	\$102,500 Total \$102,500 State
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Administrative activities to be undertaken by TJCOG include:

- Manage Technical Oversight and Partnership Committees
- Finalize and manage administrative contract arrangement
- Develop and Implement application and allocation process for target area basic funding
- Develop and Implement application and allocation process for Competitive Call for Special Projects Funding.
- Develop and Implement Quarterly and Annual reporting process
- Continue to develop and Implement monitoring and evaluation methods

The effective date for eligible project costs is July 1, 2012 to June 30, 2013.

Divisions 7 & 9

<p>Project No. 13-RS-002</p>	<p>The Piedmont Authority for Regional Transportation (PART) receives financial support from the cities of Greensboro, High-Point, and Winston-Salem. PART promotes a Commuter Services Program to increase the use of alternative transportation in the region.</p> <p>Activities to be undertaken by PART include:</p> <ul style="list-style-type: none"> • Promote ShareTheRideNC website through the use of registration at onsite events and a Triad advertising campaign • Promote Commuter Services Program through ongoing public relations • Partner with economic development entities and chambers of commerce in the Triad Area to promote Best Workplaces for Commuters • Conduct the Seventh Annual Commute Challenge • Update the TDM Marketing Plan and measure effectiveness by working with the PART Marketing team. • Administer the PART vanpool program <p>The effective date for eligible project cost is July 1, 2012.</p>	<p>\$283,323 \$141,661 \$141,662</p>	<p>Total State Local</p>
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Division 10

<p>Project No. 13-RS-009</p>	<p>The City of Charlotte will continue to provide and promote alternate ways of commuting to the citizens who live and work in or near the Charlotte-Mecklenburg region.</p> <p>Activities to be undertaken include:</p> <ul style="list-style-type: none"> • Conduct a Share The Ride Registration Drive using transportation fairs and ozone season campaigns to increase the number of registrants. • Promote Best Workplaces for Commuters Program through the Employer Transportation Coordinator Program • Conduct a Share The Ride Contest week to promote using alternative forms of transportation. • Promote telecommuting and flextime by conducting seminars with ETC members and area business Human Resources groups to focus on telecommute/flex commute policies and initiatives. • Promote use of public transit for school field trips through the Wheels for Learning Program • Conduct transportation fairs to promote alternative transportation and provide on-site registration in ShareTheRideNC for rideshare matching • Participate in seasonal Air Quality Campaign to promote use of alternative transportation during ozone season. • Promote Biking as a form of commuting by cooperating with the local bike organizations Bike Week and providing free rides for bikers during that week. • Promote use of alternative transportation on local universities and community colleges • Promote the CATS vanpool program. <p>The effective date for eligible project costs is July 1, 2012.</p>	<p>\$206,834 \$103,417 \$103,417</p>	<p>Total State Local</p>
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Public Transportation Grant Program			
Division 5			
Project No. 12-DG-030	Kerr Area Transportation Authority (operating as Kerr Area Regional Transportation System) will be using Demonstration Grant funds to implement a web portal. The goal of the portal is to demonstrate technology that will be used to help streamline the NEMT delivery process. Kerr Area Transportation Authority will be implementing the web portal in local DSS locations in Granville, Vance, Franklin & Warren Counties over the next several months. The recommended effective date for reimbursement of eligible costs is July, 1, 2011 to June 30 2012.	\$43,920 \$39,528 \$4,392	Total State Local
Public Transportation Traveler's Aid			
Division 5			
Project No. 12-TA-063	Wake County Human Services requests a 50% State match for the Traveler's Aid program that serves the Triangle area. The program provides intercity bus tickets to disadvantaged individuals, victims of domestic violence and stranded travelers to return to their home counties and/or state. The program anticipates approximately 140 stranded travelers (140) trips will reach their destination through individual Greyhound bus tickets.	\$15,000 \$7,500 \$7,500	Total State Local

Rural Capital Program			
Division 14			
Project No. 10-AR-079	<p>GRAHAM COUNTY is requesting additional ARRA funding for the construction of their Administration/ Operations Transit Facility that will serve their community's transportation needs.</p> <p>The 2.0-acre site that has been selected is county owned property located east of Robbinsville, NC on West Fort Hill Road and will be for the exclusive use of their transportation system.</p> <p>The low bidder is a local construction company that has met all the federal requirements of the bid including the DBE goal. The county, transit system, and the division are pleased to be supporting a local business as the Stimulus money intended with the potential of creating new jobs.</p> <p>The ARRA grant has cost savings available from the vehicle scope line items and a budget amendment is possible within the ARRA grant.</p>	\$169,444 \$169,444	Total Federal
Bus and Bus Facilities			
Division 9			
Project No. 13-95-049	<p>The City of Winston Salem received approval from the Federal Transit Administration to transfer STP-DA funds to fund an Alternative Needs Analysis Study for Urban Transportation Circulator Service. The City of Winston Salem is requesting ten percent state matching funds for this study. The recommended effective date for reimbursement of eligible costs is November 1, 2011 to coincide with the period of performance authorized by the Federal Transit Administration.</p>	\$700,000 \$560,000 \$70,000 \$70,000	Total Federal State Local

Item I – 1 Summary

166 Projects

Federal Funds Administered
By NCDOT: \$32,482,878
State: \$7,551,157

ADDITIONS to the Transit 2012-2018 STIP
Project costs in thousands (\$000's)

Division: 3 County: Onslow County
 STIP# TO-6137 Onslow United Transit System
 Veterans Transportation and Community Living Initiative II Grant
 FUND Match FY2012 FY2013 FY2014 FY2015 FY2016 FY2017 FY2018
 Veterans US \$57
 Initiative II L \$14
 Grant

Division: 7 County: Guilford
 STIP# TG-5101A Greensboro Transit Authority Operating Assistance
 FUND Match FY2012 FY2013 FY2014 FY2015 FY2016 FY2017 FY2018
 FUZ5307 US \$1,105
 L \$ 276

Division: 14 County: Macon (in partnership with Clay, Swain, & Cherokee)
 STIP# TO-6137 Macon County Transit System
 Veterans Transportation and Community Living Initiative II Grant
 FUND Match FY2012 FY2013 FY2014 FY2015 FY2016 FY2017 FY2018
 Veterans US \$460
 Initiative II L \$115
 Grant

Division: Various Counties
 STIP# TM-5302 Job Access/ Reverse Commute Projects
 FUND Match FY2012 FY2013 FY2014 FY2015 FY2016 FY2017 FY2018
 JARC US \$1,833
 S \$53
 L \$1,459

MODIFICATIONS to the Transit 2012-2018 STIP
Project costs in thousands (\$000's)

Division: 5		County: Durham						
STIP# C-5103B		DATA		Operating Assistance and hybrid buses– Bull City				
FUND	Match	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
CMAQ	US		\$800					
	L		\$200					

Division: 5		County: Durham						
STIP# TO-5130B		DATA		Operating Assistance – DUKE				
FUND	Match	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
CMAQ	US			\$464	\$484			
	L			\$116	\$121			

Division: 5		County: Durham						
STIP# TG-4738		DATA		Routine Capital – amenities DUKE				
FUND	Match	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
FUZ5307	US	\$125	\$475	\$475	\$475	\$475	\$475	\$475
	L	\$32	\$119	\$119	\$119	\$119	\$119	\$119
CMAQ	US			\$208				
	L			\$52				

Division: 6		County: Cumberland						
STIP# TM-5130		Fayetteville Transit			Job Access			
FUND	Match	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
5316	US	\$601	\$180	\$180	\$180	\$180		
	L	\$601	\$180	\$180	\$180	\$180		

Division: 6		County: Cumberland						
STIP# TN-5101		Fayetteville Transit			New Freedom			
FUND	Match	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
5317	US	\$200	\$90	\$90	\$90	\$90		
	L	\$200	\$23	\$23	\$23	\$23		

Division: 7		County: Guilford						
STIP# TG-4759		Greensboro Transit Authority			Preventive Maintenance			
FUND	Match	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
FUZ5307	US	\$3,919	\$4,614	\$4,614	\$4,614	\$4,614	\$4,614	\$4,614
	L	\$ 979	\$1,153	\$1,153	\$1,153	\$1,153	\$1,153	\$1,153

Additions and Modifications to the Transit 2012-2018 STIP were not included in the June 2012 hard copy agendas; however, they were posted on the NCDOT website.

Approval - Rail Program

A motion was made by Board Member Tulloss, which was seconded by Board Member Collett, to approve the following:

	Town/County Division	Project Description	Estimated Cost
1.	Statewide North Carolina Railroad Company (NCRR) Norfolk Southern Railway Company (NSR)	State Rail funds are needed for the North Carolina Railroad Improvement Project maintenance costs. Working with NCRR and NSR, NCDOT is upgrading rail corridors to reduce travel times and improve the safety, efficiency, and capacity for freight and passenger train service. The annual maintenance amount is based upon a contractual agreement among NCDOT, NSR, and NCRR. WBS 32280	\$500,000
2.	Statewide	Additional State Rail funds are needed for Traffic Separation Studies, Crossing Safety Studies & Crossing, Improvement Projects, administrative costs, salaries, and consultant contracts. WBS 32268	\$1,100,000
3.	Pembroke Robeson County Division 6 P-4900 CXS Transportation, Inc. (CSXT)	State Rail funds are needed for this project to acquire right-of-way and develop final design. This project includes construction of new tracks outside of the Municipality to create a direct connection between CSXT's A-Line and its SE-Line to the port of Wilmington. By rerouting freight trains between Wilmington and points north, the new connector improves operational efficiency and capacity and improves grade crossing safety. WBS 41099.1.2	\$2,000,000
4.	Lenoir County Division 2	State Rail Industrial Access Funds are needed to partially fund construction of a rail industrial access track to serve Pactiv Corporation. The facility was previously awarded a grant but was unable to proceed due to internal issues. Pactiv is now ready to build a spur to receive additional rail traffic. The company has spent \$28 million and hired 52 employees; they propose to receive 114 carloads of freight per year. Funding is contingent upon an environmental review and all other Rail Industrial Access Program requirements being satisfied, and is conditional on implementation of transportation improvements necessary to protect the safety of the public, contractors and employees of Pactiv Corporation.	35% up to \$95,000

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|----|--------------------------------|--|-------------|
| 5. | Statewide | Additional State Rail funds are needed for expenses associated with supporting the operation of the Carolinian and Piedmont passenger trains from Raleigh to Charlotte to cover the 12-month period ending June 30, 2012. These expenses included fuel, facility and equipment maintenance costs, utilities at the Capital Yard Rail Mechanical facility, and preliminary engineering expenses associated with locomotive rebuilds and passenger car refurbishments. WBS 32220 | \$2,800,000 |
| 6. | Statewide | Approval is requested to set up funds to extend the coverage of the General Liability Insurance Policy for an additional nine months on the Operation of the Piedmont Passenger Service. WBS 32220 | \$700,000 |
| 7. | Guildford County
Division 7 | Approval is requested to enter into a supplemental construction agreement with Norfolk Southern Railway Company for flagging and cable relocation needed for the High Point Station Site Improvements project. The estimated cost for the supplement is \$78,000 and will be 100% funded by American Recovery and Reinvestment Act funds. WBS 49999.3.STR14. | \$71,500 |

The following recommendations are for short line track and bridge rehabilitation and construction projects. Totaling \$463,942, the projects will be funded under the 2012 Short Line Infrastructure Assistance Program (SIAP), as authorized by the General Assembly. The railroads shall prepare required plans and specifications, acquire any necessary rights of way and/or construction easements, and administer the rehabilitation or construction contracts. The railroads shall assume all liability and maintenance responsibility for the improvements during and upon completion of the projects. Funding is subject to satisfactory completion of the project in accordance with the grant agreement. Board approval is requested to establish funding and to execute an agreement with each award recipient. Applications have been solicited from all of the state's short lines, and the following recommendations are made in accord with program and policy objectives.

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|----|---|--|----------|
| 8. | Chesapeake &
Albemarle
Railroad (CA)
Chowan,
Perquimans,
Pasquotank,
Camden,
Currituck
Counties
Division 1 | The project will fund improvements to the CA corridor to improve infrastructure health, safety and operating efficiency. The Department shall participate in 50% of actual project costs not to exceed \$76,625. | \$76,625 |
|----|---|--|----------|

9. Carolina Coastal Railway (CLNA) Washington, Wilson, Nash, Johnston, Wake Counties Divisions 1,4,5	The project will fund improvements to the CLNA rail corridors to improve infrastructure health, safety and operating efficiency. The Department shall participate in 50% of actual project costs not to exceed \$102,416.	\$102,416
10. Laurinburg & Southern Railroad (LRS) Scotland County Division 8	The project will fund improvement of LRS tracks to improve infrastructure health, safety and operating efficiency. The Department shall participate in 50% of actual project costs not to exceed \$15,000.	\$15,000
11. Aberdeen & Rockfish Railroad (AR) Hoke County Division 8	The project will fund upgrade of the AR rail corridor to improve infrastructure health, safety, and operating efficiency. The Department shall participate in 50% of actual project costs not to exceed \$25,000.	\$25,000
12. Aberdeen Carolina and Western Railway (ACWR) Moore and Stanly Counties Divisions 8, 10	The project will fund upgrade of the ACWR rail corridor to improve infrastructure health, safety and operating efficiency. The Department shall participate in 50% of actual project costs not to exceed \$84,093.	\$84,093
13. Great Smoky Mountains Railway (GSMR) Jackson and Swain Counties Division 14	The project will fund repairs to GSMR track to improve railroad safety. The Department shall participate in 50% of actual project costs not to exceed \$160,808.	\$160,808

Approval – Bicycle and Pedestrian Transportation

A motion was made by Board Member Tulloss, which was seconded by Board Member Collett, to approve the following:

NCDOT Bicycle and Pedestrian Planning Grant Initiative

Program Description

The NCDOT Division of Bicycle and Pedestrian Transportation and the Transportation Planning Branch created an annual matching grant program – the Bicycle and Pedestrian Planning Grant Initiative – to encourage municipalities to develop comprehensive bicycle plans and pedestrian plans. This program was initiated in January 2004 and is currently administered through NCDOT-BPTD.

To date, a total of \$2,969,468 has been allocated to 122 municipalities through this grant program. Funding for the program comes from an allocation first approved by the North Carolina General Assembly in 2003 in addition to federal funds earmarked specifically for bicycle and pedestrian planning through the Department’s Transportation Planning Branch.

For the 2012 grant cycle, a total of 20 applications were received. Fifteen of these applications were for pedestrian plans, with the remaining five for bicycle plans. The Division has recommended 13 plans for the 2012 cycle. These include 10 pedestrian and 3 bicycle plans, for a total of \$390,000 in NCDOT funds. (TIP M-0371; WBS 37309.1.1)

Division 1

Town of Duck Pedestrian Plan	\$31,000	Total
Dare County	\$24,800	NCDOT
Population: 369	\$6,200	Local
NCDOT Share: 80%		

Division 2

Town of Trent Woods Pedestrian Plan	\$31,000	Total
Craven County	\$24,800	NCDOT
Population: 4,165	\$6,200	Local
NCDOT Share: 80%		

Town of Farmville Pedestrian Plan	\$25,000	Total
Pitt County	\$20,000	NCDOT
Population: 4,654	\$5,000	Local
NCDOT Share: 80%		

Division 3

City of Clinton Bicycle Plan	\$27,500	Total
Sampson County	\$22,000	NCDOT
Population: 8,639	\$5,500	Local
NCDOT Share: 80%		

City of Southport Pedestrian Plan	\$31,000	Total
Brunswick County	\$24,800	NCDOT
Population: 2,852	\$6,200	Local
NCDOT Share: 80%		

Town of Wrightsville Beach Pedestrian Plan	\$31,000	Total
New Hanover County	\$24,800	NCDOT
Population: 2,652	\$6,200	Local
NCDOT Share: 80%		

Division 5

Town of Fuqua-Varina Pedestrian Plan	\$45,000	Total
Wake County	\$31,500	NCDOT
Population: 18,065	\$13,500	Local
NCDOT Share: 70%		

Division 6

Town of Angier Pedestrian Plan	\$25,000	Total
Harnett County	\$20,000	NCDOT
Population: 4,350	\$5,000	Local
NCDOT Share: 80%		

Division 7

Town of Chapel Hill Bicycle Plan	\$95,000	Total
Orange County	\$57,000	NCDOT
Population: 57,233	\$38,000	Local
NCDOT Share: 60%		

Division 8

Town of Siler City Pedestrian Plan	\$31,000	Total
Chatham County	\$24,800	NCDOT
Population: 7,877	\$6,200	Local
NCDOT Share: 80%		

Division 11

Town of Boone Bicycle Plan	\$64,286	Total
Watagua County	\$45,000	NCDOT
Population: 17,186	\$19,286	Local
NCDOT Share: 70%		

Division 12

City of Gastonia Pedestrian Plan	\$65,000	Total
Gaston County	\$39,000	NCDOT
Population: 71,741	\$26,000	Local
NCDOT Share: 60%		
Town of Mount Holly Pedestrian Plan	\$45,000	Total
Stanley County	\$31,500	NCDOT
Population: 13,656	\$13,500	Local
NCDOT Share: 70%		

Approval – Specific State Funds for Construction Projects

A motion was made by Board Member Tulloss, which was seconded by Board Member Collett, to approve the following:

Town/ County Division	Project Description	Estimated Cost
Northampton Co. Div. 1 R-5519	Project WBS 45535.3.1 SR 1200 (Lebanon Church Road), Widen, strengthen and upgrade roadway to accommodate truck traffic to the Northampton County Industrial Park (combined with W-5016 , federal funding for \$770,000.00, see Item M-2). Initial funds are requested for construction. This is an Economic Development project.	\$2,500,000.00
Brunswick Co. Div. 3 R-3432	Project WBS 35501.1.1 SR 1163 (Old Georgetown Road Extension) from SR 1184 (Ocean Isle Beach Road) to NC 179. \$1,217,246.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$103,000.00

Laurinburg/ Scotland Co. Div. 8 U-5027	Project WBS 41900.3.1 SR 1674 (Lauchwood Drive) from US 501 (South Caledonia Road) to US 15/401 Business (South Main Street), 1.200 miles. \$4,744,000.00 has previously been approved for construction. State funds need to be decreased (\$4,744,000.00) as project was Stimulus (ARRA) funded under WBS 41900.3.ST1 and completed. WBS will be closed.	-\$4,744,000.00
Divisionwide Div. 11 R-2637	Project WBS 34493.2.3 Guardrail installation and safety improvements along various routes throughout Ashe, Avery, Caldwell, Watauga, Alleghany, Surry, Wilkes & Yadkin Counties. \$750,000.00 has previously been approved for construction. Additional construction funds are requested for SFY 13.	\$250,000.00
Wilkes Co. Div. 11 R-3405	Project WBS 35579.2.1 NC 18 from SR 1002 (Mountain View Road) to SR 1717 (Yellow Banks Road). \$2,698,000.00 has previously been approved for right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$417,000.00
Clay Co. Div. 14 R-4416	Project WBS 38908.1.1 US 64, from Chunky Gal Gap westward for two miles. \$442,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$84,000.00
Jackson - Transylvania Cos. Div. 14 R-2409	Project WBS 34428.1.1 US 64 from NC 107 at Cashiers to US 178 at Rosman. \$913,287.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$134,000.00
Webster / Jackson Co. Div. 14 R-5000	Project WBS 41156.1.1 New route from NC 116 to NC 107. \$1,293,933.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$467,000.00
Jackson Co. Div. 14 R-5024	Project WBS 42009.3.1 SR 1449 (Cope Creek Road) from NC 107 to SR 1710 (East Cope Creek Road) in Jackson County, 1.110 miles. \$2,565,747.00 has previously been approved for construction. Additional funds are needed to complete the project.	\$415,000.00

Swain Co. Div. 14 R-5118	Project WBS 42550.3.1 SR 1323 (Slope Street) from SR 1321 (Bryson Walk) to SR 1328 (Bryson Branch Road) in Bryson City, 0.670 mile. \$1,735,000.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$81,000.00
Statewide 1DOT	Project WBS 1DOT Administrative Direct Cost for Field Positions. \$70,000,000 has previously been approved for DOT overhead costs such as training, personnel actions, travel and other general administrative functions that our field personnel routinely do that are not related to project development. Additional funds are needed for SFY 13.	\$25,000,000.00
ITEM J SUMMARY		11 PROJECTS
		\$24,707,000.00

Approval – Specific North Carolina Trust Funds – Intrastate System & Urban Loops

A motion was made by Board Member Tulloss, which was seconded by Board Member Collett, to approve the following:

Trust Funds - Intrastate System

Town/ County Division	Project Description	Estimated Cost
Gates - Hertford Cos. Div. 1 R-2507	Project WBS 35488.1.1 US 13 from US 158 south of Winton to the Virginia state line. \$2,324,148.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$96,000.00
Lenoir Co. Div. 2 R-2553	Project WBS 34460.1.2 US 70 (Kinston Bypass). \$1,383,897.00 has been previously approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$115,000.00

Wayne Co. Div. 4 R-2554A	Project WBS 34461.2.4 US 70, Goldsboro Bypass, from west of NC 581 to SR 1300 (Salem Church Road). \$12,932,000.00 has previously been approved for right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$350,000.00
Rutherford Co. Div. 13 R-2233AA	Project WBS 34400.2.2 US 221 from South Carolina State line to south of Floyd's Creek. \$9,700,000.00 has previously been approved for right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$100,000.00
Rutherfordton/ Rutherford Co. Div. 13 R-2233BB	Project WBS 34400.2.5 US 221 North of US 74 Business to North of SR 1366 (Roper Loop Road). \$25,000 has previously been approved for appraisal of specific parcels. Additional funds are requested for advanced acquisition of Specific Parcel 905 (Property of Doris Scoggins).	\$137,977.00
Mitchell - Yancey Cos. Div. 13 R-2519	Project WBS 35609.1.1 US 19 East from SR 1336 (Jacks Creek Road) in Yancey County to the multi-lane section west of Spruce Pine in Mitchell County. \$8,430,198.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$202,000.00

TRUST FUND INTRASTATE SUMMARY 6 PROJECTS \$1,000,977.00

Trust Funds - Urban Loops

Town/ County Division	Project Description	Estimated Cost
Greensboro / Guilford Co. Div. 7 U-2524C	Project WBS 34820.1.13 Greensboro Western Loop from north of SR 2176 (Bryan Boulevard) to US 220 (Battleground Avenue) (combined with U-2524BC) . \$619,857.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$234,000.00

Winston-Salem/ Forsyth Co. Div. 9 R-2247CA	Project WBS 34409.2.5 Winston-Salem Northern Beltway Interchange with US 421 and Interchange with SR 1140 (Peacehaven Road). \$12,924,271.00 has previously been approved for appraisal and advanced acquisition of specific parcels. Additional funds are requested for appraisal of Specific Parcel 945.	\$25,000.00
Winston-Salem/ Forsyth Co. Div. 9 R-2247D	Project WBS 34409.2.10 Winston-Salem Northern Beltway from SR 1314 (Robinhood Road - Meadowlark Drive) to NC 67. \$6,705,256.00 has previously been approved for appraisal and advanced acquisition of specific parcels. Additional funds are requested for advanced acquisition of Specific Parcel 899 (Property of Mildred L. Rhyne).	\$150,326.00
Winston-Salem / Forsyth Co. Div. 9 U-2579AB	Project WBS 34839.2.4 Winston-Salem Northern Beltway Eastern Section (Future I-74) from I-40 to I-40 Business / US 421. \$27,065,098.00 has previously been approved for appraisal and advanced acquisition of specific parcels. Additional funds are requested for appraisal of Specific Parcel 854.	\$25,000.00
TRUST FUND URBAN LOOP	4 PROJECTS	\$434,326.00
TRUST FUND INTRASTATE SUMMARY	6 PROJECTS	\$1,000,977.00
TRUST FUND URBAN LOOP	4 PROJECTS	\$434,326.00
SUMMARY OF TRUST FUNDS	10 PROJECTS	\$1,435,303.00

Approval – Funds for Specific Spot Safety Improvement Projects

The Board concurred with the staff recommendations and delegated authority to the Secretary to award the following:

Town/ County Division	Project Description	Estimated Cost
Onslow Co. Div. 3 SS-4903AU	Project WBS 43592.3.1 SR 1107 (Dawson Cabin Road) between US 17 and SR 1105 (Haws Run Road). Initial construction funds are needed for pavement marking installation. File 03-12-18192C	\$42,000.00
Edgecombe Co. Div. 4 SS-4904BG	Project WBS 43462.3.1 Bridges #3 and 4 on SR 1404, #41 on SR 1003, #54 on SR 1243, #68 on SR 1108, and #87 on NC 97. \$155,000.00 in construction funds has previously been approved for guardrail installation. Additional funds are needed due to an increase in construction costs. File 04-11-12259-1	\$20,000.00
Cumberland Co. Div. 6 SS-4906C	Project WBS 40861.2 SR 1112 (Rockfish Road/Stoney Point Road) at SR 1108 (Lakewood Road/King Road). \$70,432.77 in right of way and utilities funds has previously been approved for traffic signal revisions, widening, and right turn lane construction. Additional funds are needed due to an increase in right of way and utilities costs. File 06-04-203-2	\$20,039.80
Guilford Co. Div. 7 SS-4907F	Project WBS 41262.2 SR 2565 (Hicone Road) at SR 2790 (Eckerson Road) near Greensboro. \$22,000.00 in right of way and utilities funds has previously been approved for left turn lane construction. Additional funds are needed due to an increase in utilities costs. File 07-01-211-2	\$22,300.00
Guilford Co. Div. 7 SS-4907F	Project WBS 41262.3 SR 2565 (Hicone Road) at SR 2790 (Eckerson Road) near Greensboro. \$390,000.00 in construction funds has previously been approved for left turn lane construction. Additional funds are needed due to an increase in construction costs. File 07-01-211-3	\$217,200.00

<p>Guilford Co. Div. 7 SS-4907P</p>	<p>Project WBS 42202.3 SR 1005 (Alamance Church Road) at SR 3330 (Southeast School Road) near Greensboro. Initial construction funds are needed for turn lane construction and traffic signal revisions. File 07-03-201-2</p>	<p>\$132,250.00</p>
<p>Scotland Co. Div. 8 SS-4908AC</p>	<p>Project WBS 43308.2.1 US 74 at SR 1251 (Murdock Street)/SR 1312 (Church Street). Initial right of way and utilities funds are needed for directional crossover installation with a u-turn point east of the intersection. File 08-11-1536R</p>	<p>\$25,000.00</p>
<p>Rowan Co. Div. 9 SS-4909Z</p>	<p>Project WBS 42950.2.1 SR 1002 (Old Concord Road) 0.55 mile south of NC 152. \$8,000.00 in right of way and utilities funds has previously been approved for curve improvements. Additional funds are needed due to an increase in right of way and utilities costs. File 09-10-4680-1</p>	<p>\$25,000.00</p>
<p>Union Co. Div. 10 SS-4910AV</p>	<p>Project WBS 43392.3.1 SR 1501 (Secrest Shortcut Road) and SR 1518 (Faith Church Road) in Hemby Bridge. \$182,500.00 in construction funds has previously been approved for turn lane construction and traffic signal installation. Additional funds are needed due to an increase in construction costs. File 10-10-207-1</p>	<p>\$108,500.00</p>
<p>ITEM L SUMMARY</p>	<p>9 PROJECT(S)</p>	<p>\$612,289.80</p>

Approval – Funds for Specific Federal-Aid Projects

A motion was made by Board Member Tulloss, which was seconded by Board Member Collett, to approve the following:

Board Member Wall abstained from voting on projects WBS 40924.1.27 and WBS 43573.1.1 in Alamance County.

Division 1

Surface Transportation

Town/ County	Project Description	Estimated Cost
Perquimans Co. R-5150	WBS 45078.3.ST1, STM-0017(90) US 17 from SR 1101 (Bear Swamp Road) to SR 1302 (Union Hall Road). \$2,648,375.00 has previously been approved for construction. Additional funds are needed based on the latest estimate for pavement repairs.	\$580,000.00 Cost \$580,000.00 State
Washington Co. R-3620	WBS 34548.2.1, STP-000S(252) New Route from US 64 to NC 32. Funds are needed for right of way and utilities.	\$4,520,000.00 Cost \$3,616,000.00 Fed. \$904,000.00 State

Bridge

Dare Co. B-5014C	WBS 41470.3.4, BRNHS-0012(53) Bridge #11 over the Oregon Inlet on NC 12. Funds are needed for construction for scour protection and rehabilitation based on the estimate from the 12-Month Tentative Letting List.	\$3,000,000.00 Cost \$2,400,000.00 Fed. \$600,000.00 State
Pasquotank Co. B-4599	WBS 33791.2.1, BRSTP-0017(41) Replace Bridges #1 and #2 over Knobbs Creek on US 17/158. \$3,117,000.00 has previously been approved for right of way and utilities. Additional funds are needed based on the latest estimate for utility relocation.	\$2,000,000.00 Cost \$1,600,000.00 Fed. \$400,000.00 State
Pasquotank Co. B-4599	WBS 33791.3.1, BRSTP-0017(41) Replace Bridges #1 and #2 over Knobbs Creek on US 17/158, 0.526 mile. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published April 3, 2012.	\$11,200,000.00 Cost \$8,960,000.00 Fed. \$2,240,000.00 State

Safety

Dare Co. SS-4901AD	WBS 43549.1.1, HSIP-0158(56) US 158 from the Currituck County Line to US 64. Funds are needed for preliminary engineering.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State
Northampton Co. W-5016	WBS 41831.3.1, STP-0046(6) NC 46 from the I-95 Southbound Ramps to west of SR 1200 (Lebanon Church Road), combined for letting with R-5519, SR 1200 (Lebanon Church Road). Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published April 3, 2012. This is a combined funding project with \$770,000.00 in federal funding for W-5016 and \$2,500,000.00 in state funding for R-5519, see Item J-1.	\$770,000.00 Cost \$693,000.00 Fed. \$77,000.00 State

Bicycle and Pedestrian

Dare Co. EB-4411B	WBS 36333.3.2, STP-000S(368) Roadway improvements for bicycle safety on state and local designated bike routes. \$575,000.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
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Division 2

National Highway

Carteret Co. R-3307	WBS 34528.3.1, STPNHF-0070(132) US 70 from four lanes at Radio Island to US 70 north of Beaufort near SR 1429 (Olga Road), 3.977 miles. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published April 3, 2012. This is a two (2) year cash flow project with \$37,000,000.00 in FFY12, and \$37,000,000.00 in FFY13. This is an 8-week advertisement.	\$74,000,000.00 Cost \$59,200,000.00 Fed. \$14,800,000.00 State
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Surface Transportation

Kinston/ Lenoir Co. R-2719AA	WBS 34501.3.5, STP-0224(17) NC 148 (Felix Harvey Parkway) from US 70 to US 258, 3.470 miles. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published April 3, 2012.	\$23,700,000.00 Cost \$18,960,000.00 Fed. \$4,740,000.00 State
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Bridge

Jones Co. BD-5102H	WBS 45348.3.8, BRZ-1315(12) Replace Bridge #60 over Beaver Creek on SR 1315. Funds are needed for construction.	\$620,300.00 Cost \$496,240.00 Fed. \$124,060.00 State
Jones Co. BD-5102L	WBS 45348.2.12, BRZ-1134(6) Replace Bridge #64 over Cypress Creek on SR 1134. Funds are needed for right of way and utilities.	\$10,000.00 Cost \$8,000.00 Fed. \$2,000.00 State
Lenoir Co. BD-5102K	WBS 45348.2.11, BRZ-1804(5) Replace Bridge #17 over Southwest Creek on SR 1804. Funds are needed for right of way and utilities.	\$16,000.00 Cost \$12,800.00 Fed. \$3,200.00 State

Safety

Craven Co. SS-4902AS	WBS 43562.1.1, HSIP-0055(51) NC 55 from east of SR 1445 (Turkey Quarter Creek Road) over a branch of the Neuse River. Funds are needed for preliminary engineering.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State
Pitt Co. SS-4902AT	WBS 43563.1.1, HSIP-0264(54) Intersection of US 264 and US 264A/NC 33 and the intersection of US 264A/NC 33 and SR 1534 (Old Pactolus Road). Funds are needed for preliminary engineering.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State
Pitt Co. W-5202E	WBS 45332.1.5, HSIP-0043(19) NC 43 between US 264 Eastbound Ramps and the town limits of Falkland. Funds are needed for preliminary engineering.	\$50,000.00 Cost \$45,000.00 Fed. \$5,000.00 State

Municipal Bridge

Craven Co. M-0414	WBS 42080.1.112, BRZ-NBIS(13) Municipal Bridge Inspections - 1 Bridge within the municipality of River Bend. Funds are needed for preliminary engineering.	\$1,234.00 Cost \$987.00 Fed. \$247.00 Local
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Division 3

Surface Transportation

Brunswick Co. R-3324	WBS 34531.2.1, STP-0133(3) New route from NC 211 to NC 87 at SR 1525 (Bethel Road). \$12,475,000.00 has previously been approved for right of way and utilities. Additional funds are needed based on the latest estimate for utility relocation.	\$2,000,000.00 Cost \$1,600,000.00 Fed. \$400,000.00 State
Brunswick Co. R-5021	WBS 41582.2.1, STP-0211(21) NC 211 from SR 1600 (Midway Road) to NC 87. Funds are needed for right of way - Advance Acquisition - appraisal and acquisition costs for SP 910.	\$25,000.00 Cost \$20,000.00 Fed. \$5,000.00 State

Urban

Wilmington/ New Hanover Co. U-3338B	WBS 34932.2.2, STP-1175(10) SR 1175 (Kerr Avenue) from Randall Parkway to SR 2649 (Martin Luther King, Jr., Parkway). \$50,000.00 has previously been approved for right of way - Advance Acquisition. Funds need to be increased \$24,150,000.00 for full right of way and utilities.	\$24,150,000.00 Cost \$19,320,000.00 Fed. \$4,830,000.00 State
Jacksonville/ Onslow Co. U-4007	WBS 35008.1.1, STPNHF-0017(31) US 17 from Jacksonville Bypass to Drummer Kellum Road. \$5,707,361.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$400,795.00 Cost \$320,636.00 Fed. \$80,159.00 State

Bridge

Onslow Co. BD-5103P	WBS 45349.2.16, BRZ-1557(3) Replace Bridge #226 over Wheeler Creek on SR 1557. Funds are needed for right of way and utilities.	\$10,000.00 Cost \$8,000.00 Fed. \$2,000.00 State
Pender Co. BD-5103O	WBS 45349.3.15, BRZ-1520(17) Replace Bridge #117 over Holly Shelter Creek on SR 1520. Funds are needed for construction.	\$685,000.00 Cost \$548,000.00 Fed. \$137,000.00 State

Safety

Brunswick Co. SS-4903AT	WBS 43550.1.1, HSIP-0017(122) Intersection of US 17 and SR 1303 (Hickman Road). Funds are needed for preliminary engineering.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State
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Wilmington/ New Hanover Co. SR-5001J	WBS 40924.3.10, SRS-0332(33) Safe Routes to School. Funds are needed for construction for sidewalk and pedestrian enhancements at Independence Boulevard and Park Avenue to serve Alderman Elementary School, Amy Bradley School and Forest Hills Elementary School.	\$40,000.00 Cost \$40,000.00 Fed.
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Division 4

Urban

Rocky Mount/ Nash Co. U-3621	WBS 34964.1.1, STP-1604(1) SR 1604 (Hunter Hill Road) from SR 1613 (North Winstead Avenue) to NC 43/48. \$1,861,111.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$864,210.00 Cost \$691,368.00 Fed. \$172,842.00 State
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Bridge

Johnston Co. B-4555	WBS 33767.3.1, BRNHS-0070(72) Replace Bridge #97 over the Southern Railway on US 70, 0.242 mile. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published April 3, 2012.	\$2,650,000.00 Cost \$2,120,000.00 Fed. \$530,000.00 State
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Wilson Co. B-4679	WBS 33833.2.1, BRSTP-1163(4) Replace Bridge #66 over a swamp on SR 1163. Funds are needed for right of way and utilities.	\$80,000.00 Cost \$64,000.00 Fed. \$16,000.00 State
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Wilson Co. B-5126	WBS 42283.2.1, BRSTP-1163(8) Replace Bridge #65 over a swamp on SR 1163. Funds are needed for right of way and utilities.	\$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 State
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Safety

Edgecombe Co. SS-4904BN	WBS 43566.1.1, HSIP-0258(22) US 258 at NC 42/43. Funds are needed for preliminary engineering.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
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Johnston Co. W-5600	WBS 50056.1.1, HSIP-0070(163) US 70 from west of SR 2565 (Sadisco Road) to west of SR 1915 (Turnage Road). Funds are needed for preliminary engineering.	\$2,000,000.00 Cost \$1,800,000.00 Fed. \$200,000.00 State
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Wayne Co. SS-4904BM	WBS 43565.1.1, HSIP-0117(24) US 117 at US 13 and SR 1927 (Genoa Road). Funds are needed for preliminary engineering.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State
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Wilson Co. SS-4904BL	WBS 43564.1.1, HSIP-0301(31) US 301 0.1 mile south of SR 1368 (Elm City Road). Funds are needed for preliminary engineering.	\$2,000.00 Cost \$1,800.00 Fed. \$200.00 State
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Division 5

Interstate Maintenance

Wake Co. I-5205A	WBS 47051.3.2, IMPP-0440(15) Interstate Maintenance Preservation Program. I-440 - Mainline corridor from Lake Boone Trail to Raleigh Boulevard; Bridge deck overlays of 4 bridges at 2 crossings; Bridges #155 and #156 on US 64 Business over I-440; Bridges #282 and #284 on I-440 over Atlantic Avenue and Seaboard Coastline Railroad, 0.220 mile. \$2,326,000.00 has previously been approved for construction. Funds need to be increased \$275,336.00 to reflect the low bid received on April 17, 2012.	\$275,336.00 Cost \$247,802.00 Fed. \$27,534.00 State
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Enhancement

Morrisville/ Wake Co. EL-5100FD	WBS 41821.3.24, STPDA-0517(9) NC 54 Multi-Use Paths at NC 540. Funds are needed for construction for sidewalks.	\$85,000.00 Cost \$68,000.00 Fed. \$17,000.00 Local
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Bridge

Durham Co. B-3638	WBS 33186.3.1, BRSTP-070B(2) Replace Bridge #316 over Campus Drive on US 70 Business, combined for letting with R-5164F, US 70 Business/SR 1322 (Swift Avenue) from US 70 Business to east of Buchanan Street and SR 1322 (Swift Avenue) from NC 147 to US 70 Business, 2.474 miles. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published April 3, 2012.	\$1,600,000.00 Cost \$1,280,000.00 Fed. \$320,000.00 State
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Person Co. BD-5105N	WBS 45351.3.14, BRZ-1123(14) Replace Bridge #36 over the South Flat River on SR 1123. Funds are needed for construction.	\$1,005,000.00 Cost \$804,000.00 Fed. \$201,000.00 State
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Vance Co. BD-5105Y	WBS 45351.3.25, BRZ-1341(3) Replace Bridge #24 over Little Island Creek on SR 1341. Funds are needed for construction.	\$685,000.00 Cost \$548,000.00 Fed. \$137,000.00 State
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Wake Co. B-4697	WBS 38474.3.1, BRZ-1600(9) Replace Bridge #55 over White Oak Creek on SR 1600, 0.294 mile. \$2,950,000.00 has previously been approved for construction. Funds need to be decreased (\$39,465.00) to reflect the low bid received on April 17, 2012.	-\$39,465.00 Cost -\$31,572.00 Fed. -\$7,893.00 State
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Safety

Durham Co. SS-4905BI	WBS 43567.1.1, HSIP-1004(51) SR 1004 (Old Oxford Road) at SR 1648 (Danube Lane). Funds are needed for preliminary engineering.	\$32,000.00 Cost \$28,800.00 Fed. \$3,200.00 State
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Wake Co. SS-4905BK	WBS 43569.1.1, HSIP-1820(7) SR 1820 (Lead Mine Road) at Bridgeport Drive. Funds are needed for preliminary engineering.	\$6,000.00 Cost \$5,400.00 Fed. \$600.00 State
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Division 6

Interstate Maintenance

Cumberland Co. I-5206E	WBS 47052.3.6, IMPP-095-2(126)39 Interstate Maintenance Preservation Program. I-95 from Milepost 39 to Milepost 78. Funds are needed for construction to repair drainage structures.	\$340,000.00 Cost \$306,000.00 Fed. \$34,000.00 State
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Urban

Fayetteville/ Cumberland Co. U-4422	WBS 35024.1.1, STP-1592(2) SR 1596 (Glensford Drive) from US 401 Business to SR 1400 (Cliffdale Road). \$968,574.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$441,706.00 Cost \$353,365.00 Fed. \$88,341.00 State
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Fayetteville/ Cumberland Co. U-4422	WBS 35024.3.3, STP-1596(4) SR 1596 (Glensford Drive) from US 401 Business to SR 1400 (Cliffdale Road), 1.412 miles. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published April 3, 2012.	\$7,200,000.00 Cost \$5,760,000.00 Fed. \$1,440,000.00 State
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Bridge

Harnett Co. B-5545	WBS 45528.1.1, BRIMS-095-2(127)70 Rehabilitation of Bridge #80 over I-95 on SR 1808, Bridge #57 over I-95 on SR 1002 and Bridge #66 over I-95 on SR 1793. Funds are needed for preliminary engineering.	\$50,000.00 Cost \$45,000.00 Fed. \$5,000.00 State
Robeson Co. B-4618	WBS 33799.3.1, BRZ-1108(11) Replace Bridges #445 and #161 over Woodland Farm Pond on SR 1108, 0.742 mile. Funds are needed for construction.	\$690,000.00 Cost \$552,000.00 Fed. \$138,000.00 State

Safety

Bladen Co. W-5206C	WBS 45336.3.3, STPNHS-0087(28) NC 87 at SR 1155 (Cromartie Road) and NC 87 at NC 87/41 Business/SR 1155 (Cromartie Road), 0.900 mile. \$1,950,000.00 has previously been approved for construction. Funds need to be increased \$111,336.00 to reflect the low bid received on April 17, 2012.	\$111,336.00 Cost \$100,202.00 Fed. \$11,134.00 State
Cumberland Co. W-5206P	WBS 45336.3.16, HSIP-0401(236) US 401 (Country Club Drive) from the railroad tracks northeast of Murchison Road to McChoen Drive. Funds are needed for construction for resurfacing.	\$750,000.00 Cost \$675,000.00 Fed. \$75,000.00 State
Harnett Co. SS-4906BK	WBS 43570.1.1, HSIP-1725(4) SR 1725 (Ashe Avenue) from west of Bridge #129 to east of Bridge #131. Funds are needed for preliminary engineering.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
Robeson Co. SS-4906BL	WBS 43571.1.1, HSIP-0074(146) US 74 Alternate at NC 710. Funds are needed for preliminary engineering.	\$1,500.00 Cost \$1,350.00 Fed. \$150.00 State

Division 7

Bridge

Caswell Co. BD-5107I	WBS 45353.2.10, BRZ-1722(5) Replace Bridge #6 over Panther Creek on SR 1722. Funds are needed for right of way and utilities.	\$25,000.00 Cost \$20,000.00 Fed. \$5,000.00 State
Caswell Co. BD-5107J	WBS 45353.3.11, BRZ-1315(13) Replace Bridge #84 over Prong Moon Creek on SR 1315. Funds are needed for construction.	\$403,000.00 Cost \$322,400.00 Fed. \$80,600.00 State

Caswell Co. BD-5107K	WBS 45353.3.12, BRZ-1531(6) Replace Bridge #78 over Little Rattlesnake Creek on SR 1531. Funds are needed for construction.	\$604,000.00 Cost \$483,200.00 Fed. \$120,800.00 State
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Rockingham Co. BD-5107H	WBS 45353.2.9, BRZ-2598(1) Replace Bridge #86 over Little Troublesome Creek on SR 2598. Funds are needed for right of way and utilities.	\$5,000.00 Cost \$4,000.00 Fed. \$1,000.00 State
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Safety

Burlington/ Alamance Co. SR-5001AQ	WBS 40924.1.27, SRS-0701(28) Safe Routes to School. Install sidewalk and curb ramps along the west side of Sellers Mill Road from Hanover Road to Richards Street near Broadview Middle School. \$5,000.00 has previously been approved for preliminary engineering. Additional funds are needed based on the latest estimate.	\$5,000.00 Cost \$5,000.00 Fed.
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Alamance Co. SS-4907AO	WBS 43573.1.1, HSIP-0070(162) Intersection of US 70 (Fisher Street) and Fulton Street in Burlington. Funds are needed for preliminary engineering.	\$7,000.00 Cost \$6,300.00 Fed. \$700.00 State
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Guilford Co. SS-4907AN	WBS 43572.1.1, HSIP-1007(22) SR 1007 (Randleman Road) at the intersections of I-40 Westbound Ramp, I-85 Business Northbound Ramp/JJ Drive and Creek Ridge Road in Greensboro. Funds are needed for preliminary engineering.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
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Orange Co. W-5207E	WBS 45337.2.5, STP-1734(8) SR 1734 (Erwin Road) at SR 1791 (Mount Moriah Road). Funds are needed for right of way and utilities.	\$75,000.00 Cost \$67,500.00 Fed. \$7,500.00 State
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Municipal Bridge

Greensboro/ Guilford Co. B-4695	WBS 33839.1.1, BRZ-0708(10) Replace Bridge #97 on Ballinger Road over Horsepen Creek. \$219,611.00 has previously been approved for preliminary engineering. Additional funds are needed based on the latest estimate.	\$31,970.00 Cost \$25,576.00 Fed. \$6,394.00 Local
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Division 8

Safety

Hoke Co. SS-4908AI	WBS 43574.1.1, HSIP-0401(239) US 401 at SR 1304 (Hobson Road). Funds are needed for preliminary engineering.	\$15,000.00 Cost \$13,500.00 Fed. \$1,500.00 State
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Division 9

Bridge

Davidson Co. B-4498	WBS 33731.3.1, BRSTP-1243(3) Replace Bridge #199 over Abbotts Creek on SR 1243, 0.155 mile. \$2,150,000.00 has previously been approved for construction. Funds need to be decreased (\$29,325.00) to reflect the low bid received on April 17, 2012.	-\$29,325.00 Cost -\$23,460.00 Fed. -\$5,865.00 State
Davidson Co. BD-5109L	WBS 45355.2.12, BRZ-1837(1) Replace Bridge #361 over Leonard Creek on SR 1837. Funds are needed for right of way and utilities.	\$30,000.00 Cost \$24,000.00 Fed. \$6,000.00 State
Davie Co. BD-5109AA	WBS 45355.1.27, BRZ-1809(5) Replace Bridge #60 over Peeler Creek on SR 1802. Funds are needed for preliminary engineering.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
Forsyth Co. BD-5109AB	WBS 45355.1.28, BRZ-1639(3) Replace Bridge #142 over West Fork Muddy Creek on SR 1639. Funds are needed for preliminary engineering.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
Forsyth Co. BD-5109AC	WBS 45355.1.29, BRZ-1893(1) Replace Bridge #283 over an unnamed creek on SR 1893. Funds are needed for preliminary engineering.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
Rowan Co. BD-5109AD	WBS 45355.1.30, BRZ-1768(2) Replace Bridge #14 over Kerr Creek on SR 1768. Funds are needed for preliminary engineering.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
Stokes Co. BD-5109AE	WBS 45355.1.31, BRZ-1998(2) Replace Bridge #45 over an unnamed creek on SR 1998. Funds are needed for preliminary engineering.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State

Stokes Co. BD-5109AF	WBS 45355.1.32, BRZ-1674(6) Replace Bridge #108 over Snow Creek on SR 1674. Funds are needed for preliminary engineering.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
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Safety

Davidson Co. SS-4909AK	WBS 43575.1.1, HSIP-0008(11) Intersection of NC 8/SR 3010 at US 52 Off Ramp. Funds are needed for preliminary engineering.	\$1,000.00 Cost \$900.00 Fed. \$100.00 State
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Davidson Co. SS-4909AL	WBS 43576.1.1, HSIP-1508(9) Intersection at SR 1508 (Hickory Tree Road) and US 52 Southbound On/Off Ramp. Funds are needed for preliminary engineering.	\$1,000.00 Cost \$900.00 Fed. \$100.00 State
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Davidson Co. W-5115	WBS 41878.3.1, STP-0150(23) NC 150 at SR 1533 (Leonard Barrier Road) and NC 50 at SR 1515 (Mount Olivet Church Road). Funds are needed for construction for left turn lanes.	\$580,620.00 Cost \$522,558.00 Fed. \$58,062.00 State
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Division 10

Urban

Charlotte/ Mecklenburg Co. U-5507	WBS 45477.1.1, STPDA-1003(112) I-485/Prosperity Church Road Interchange. Funds are needed for preliminary engineering.	\$40,000.00 Cost \$32,000.00 Fed. \$8,000.00 State
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Bridge

Mecklenburg Co. B-4200	WBS 33547.3.1, BRSTP-2120(2) Replace Bridge #100 over Gar Creek on SR 2120, 0.109 mile. \$750,000.00 has previously been approved for construction. Funds need to be increased \$32,551.00 to reflect the low bid received on April 17, 2012.	\$32,551.00 Cost \$26,041.00 Fed. \$6,510.00 State
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Mecklenburg Co. BK-5114	WBS 42565.3.1, BRSTP-2826(1) Replace Bridge #59 over Reedy Creek on SR 2826, 0.114 mile. Funds are needed for construction.	\$630,000.00 Cost \$504,000.00 Fed. \$126,000.00 State
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Stanly Co. B-4643	WBS 38451.2.1, BRNHS-0049(22) Replace Bridge #24 over Curl Tail Creek on NC 49. Funds are needed for right of way and utilities.	\$295,000.00 Cost \$236,000.00 Fed. \$59,000.00 State
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Safety

Cabarrus Co. SS-4910AZ	WBS 43577.1.1, HSIP-0073(20) NC 73 at Chadbourn Avenue. Funds are needed for preliminary engineering.	\$20,000.00 Cost \$18,000.00 Fed. \$2,000.00 State
Charlotte/ Mecklenburg Co. SR-5000U	WBS 40922.1.20, SRS-1003(95) Safe Routes to School. Olde Providence Elementary School and Community. \$33,000.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$29,156.00). Project was declined by the Mecklenburg County Health Department.	-\$29,156.00 Cost -\$29,156.00 Fed.
Charlotte/ Mecklenburg Co. SR-5001AF	WBS 40924.1.22, SRS-1003(96) Safe Routes to School. Construct sidewalk along Hollis Road and Anson Street; install bike racks; intersection design improvements at school entrance on Hartford Avenue and modify alignment of intersection at Auburn Avenue and Melbourne Court serving Sedgefield Elementary School. \$33,500.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$33,500.00). Project was declined by the city of Charlotte.	-\$33,500.00 Cost -\$33,500.00 Fed.
Mecklenburg Co. SS-4910BA	WBS 43578.1.1, HSIP-3998(1) SR 3998 (South Boulevard) and Grover Road in Charlotte. Funds are needed for preliminary engineering.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State
Mecklenburg Co. SS-4910BB	WBS 43579.1.1, HSIP-0049(31) NC 49 (Tryon Road) and General Drive/York Center in Charlotte. Funds are needed for preliminary engineering.	\$20,000.00 Cost \$18,000.00 Fed. \$2,000.00 State
Stanly Co. W-5210D	WBS 45340.3.4, HSIP-1650(3) Intersection of SR 1650 (Northeast Connector) and SR 1542 (Ridge Street). Funds are needed for construction to install a roundabout.	\$700,000.00 Cost \$560,000.00 Fed. \$140,000.00 State

Division 11

Urban

Jefferson/ Ashe Co. U-3812	WBS 34977.1.1, STP-0088(2) NC 88 from NC 194 to US 221 Business. \$1,019,408.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$637,098.00 Cost \$507,278.00 Fed. \$129,820.00 State
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Bridge

Wilkes Co. BD-5111Q	WBS 45357.3.17, BRZ-1928(4) Replace Bridge #641 over Little Elkin Creek on SR 1928. Funds are needed for construction.	\$442,000.00 Cost \$353,600.00 Fed. \$88,400.00 State
Wilkes Co. BD-5111R	WBS 45357.3.18, BRZ-2032(1) Replace Bridge #688 over Grassy Fork Creek on SR 2032. Funds are needed for construction.	\$420,000.00 Cost \$336,000.00 Fed. \$84,000.00 State
Yadkin Co. BD-5111S	WBS 45357.3.19, BRZ-1367(2) Replace Bridge #79 over Tanyard Creek on SR 1367. Funds are needed for construction.	\$503,000.00 Cost \$402,400.00 Fed. \$100,600.00 State

Safety

Wilkes Co. SF-4911D	WBS 41710.3, STP-0016(38) Intersection of NC 16/18 to north of SR 2545 (Plaza Drive). Funds are needed for construction to install a two-way left turn lane and southbound left turn lane.	\$700,000.00 Cost \$630,000.00 Fed. \$70,000.00 State
Wilkes Co. SS-4911V	WBS 43580.1.1, HSIP-0016(54) NC 16 from SR 1559 (Colvard Road) to the Ashe County Line. Funds are needed for preliminary engineering.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State

Municipal Bridge

Lenoir/ Caldwell Co. B-5011	WBS 41539.2.1, BRZ-1115(16) Replace Bridge #74 on Fairview Drive over Lower Creek. Funds are needed for right of way and utilities.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 Local
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Division 12

Urban

Mount Holly/ Gaston Co. U-3633	WBS 37649.1.1, HARSTP-0273(1) Tuckasee Road at Beatty Drive to Highland Street. \$395,527.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$586,895.00 Cost \$469,516.00 Fed. \$117,379.00 State
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Bridge

Catawba Co. BD-5112I	WBS 45358.3.9, BRZ-1809(4) Replace Bridge #229 over a tributary to Hagan Fork Creek on SR 1809. Funds are needed for construction.	\$650,000.00 Cost \$520,000.00 Fed. \$130,000.00 State
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Safety

Catawba Co. SS-4912AM	WBS 43581.1.1, HSIP-0127(11) NC 127 at Southbound US 321 Ramps. Funds are needed for preliminary engineering.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
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Lincoln Co. W-5212G	WBS 45342.1.7, HSIP-0150(31) NC 150 at SR 1371 (Henry Dellinger Road/Lebanon Church Road). Funds are needed for preliminary engineering.	\$50,000.00 Cost \$45,000.00 Fed. \$5,000.00 State
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Division 13

Urban

Morganton/ Burke Co. U-2550B	WBS 34831.1.1, STPNHF-8165(001) Intersection of NC 18 and the I-40 Interchange. \$2,458,775.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$1,052,762.00 Cost \$842,210.00 Fed. \$210,552.00 State
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Morganton/ Burke Co. U-2551	WBS 34832.3.1, STP-1922(1) SR 1922 (Enola Road)/SR 1924 (Old NC 18) from SR 2026 (Arnold Drive) to NC 18, 2.218 miles. \$14,000,000.00 has previously been approved for construction. Funds need to be increased \$2,155,952.00 to reflect the low bid received on April 17, 2012.	\$2,155,952.00 Cost \$1,724,762.00 Fed. \$431,190.00 State
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Bridge

Burke Co. B-4046	WBS 33412.3.1, BRZ-1901(2) Replace Bridge #175 over White Oak Creek and Bridge #38 over Jacob Fork on SR 1901, 0.251 mile. \$1,300,000.00 has previously been approved for construction. Funds need to be decreased (\$8,263.00) to reflect the low bid received on April 17, 2012.	-\$8,263.00 Cost -\$6,610.00 Fed. -\$1,653.00 State
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Burke Co. B-4983	WBS 40095.2.1, BRSTP-1618(11) Replace Bridge #313 over the Southern Railroad on SR 1618. Funds are needed for right of way and utilities.	\$300,000.00 Cost \$240,000.00 Fed. \$60,000.00 State
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Safety

Buncombe Co. SS-4913AW	WBS 43559.1.1, HSIP-0019(42) US 19/23 (Future I-26) Exit Ramp (Exit 19B) at SR 1725 (Weaver Boulevard) and Weaver Boulevard from the US 19/23 Exit Ramp to the first Ingles Entrance. Funds are needed for preliminary engineering.	\$20,000.00 Cost \$18,000.00 Fed. \$2,000.00 State
Buncombe Co. SS-4913AX	WBS 43583.1.1, HSIP-3328(1) SR 3238 (Fairview Road) at the I-240 Eastbound Ramps in Asheville. Funds are needed for preliminary engineering.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
Buncombe Co. SS-4913AY	WBS 43584.1.1, HSIP-3548(1) SR 3548 (Haywood Road) at Ridgelawn/Beverly Road. Funds are needed for preliminary engineering.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State
Rutherford Co. SS-4913AV	WBS 43582.1.1, HSIP-1306(23) SR 1306 (Buffalo Creek Road) from SR 1314 (Kings Mountain Road) for 0.60 mile. Funds are needed for preliminary engineering.	\$4,000.00 Cost \$3,600.00 Fed. \$400.00 State

Division 14

Interstate Maintenance

Haywood Co. I-5402WM	WBS 46282.4.2, IMS-040-1(238)35 I-40 from Milepost 35 to Milepost 36 - Wetland Mitigation. Funds are needed for right of way - Advance Acquisition - for SP 901, onsite stream mitigation.	\$195,300.00 Cost \$175,770.00 Fed. \$19,530.00 State
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Appalachian

Swain Co. A-0009*	WBS 32572.1.13, APD-0074(144) Regional Planning Project administered by the Southwestern Commission. Funds are needed for preliminary engineering.	\$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 State
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Bridge

Clay Co. B-4733	WBS 38506.2.1, BRSTP-0175(7) Replace Bridge #11 over Chatuge Lake on NC 175. Funds are needed for right of way and utilities.	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 State
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Transylvania Co. B-4288	WBS 33627.2.1, BRZ-1107(9) Replace Bridge #85 over the east fork of the French Broad River on SR 1107. \$65,000.00 has previously been approved for right of way and utilities. Funds need to be decreased (\$15,080.00). Project is moving to a new location.	-\$15,080.00 Cost -\$12,064.00 Fed. -\$3,016.00 State
Transylvania Co. B-4291	WBS 33630.3.1, BRSTP-1504(7) Replace Bridge #193 over the Davidson River on SR 1504, 0.231 mile. \$1,500,000.00 has previously been approved for construction. Funds need to be increased \$128,467.00 to reflect the low bid received on April 17, 2012.	\$128,467.00 Cost \$102,774.00 Fed. \$25,693.00 State
Transylvania Co. B-5010	WBS 41536.2.1, BRSTP-0064(99) Replace Bridge #27 over Rocky Creek on US 64. Funds are needed for right of way and utilities.	\$267,000.00 Cost \$213,600.00 Fed. \$53,400.00 State

Safety

Graham Co. SS-4914BC	WBS 43585.1.1, HSIP-0129(5) US 129 to 0.1 mile north of SR 1100 (Jutts Creek Road) near Robbinsville. Funds are needed for preliminary engineering.	\$500.00 Cost \$450.00 Fed. \$50.00 State
Henderson Co. SF-4914C	WBS 43474.3.1, HRRR-1316(16) SR 1316 (Ray Hill Road) from SR 1328 (Turnpike/Gash Road) to SR 1317 (Brannon/Maple Swamp Road). Funds are needed for construction to install guardrail.	\$75,000.00 Cost \$67,500.00 Fed. \$7,500.00 State
Henderson Co. SS-4914BD	WBS 43586.1.1, HSIP-1602(3) SR 1602 (St. Paul's Road/Grant Mountain Road) from US 64 to 0.5 mile north of SR 1604 (Moore Road) near Edneyville. Funds are needed for preliminary engineering.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
Polk Co. SF-4914D	WBS 43475.3.1, HRRR-1151(10) SR 1151 (Green River Cove Road) from SR 1150 (Pace Road) to Bridge #202, 3.420 miles. Funds are needed for construction to install guardrail.	\$101,000.00 Cost \$90,900.00 Fed. \$10,100.00 State
Swain/ Graham Cos. SF-4914B	WBS 43473.3.1, HRRR-0129(4) US 129 in Swain and Graham Counties. Funds are needed for construction for the installation of truck regulatory and restriction signs.	\$37,000.00 Cost \$33,300.00 Fed. \$3,700.00 State
Transylvania Co. W-5214D	WBS 45344.1.4, HSIP-0178(1) US 178 from the South Carolina State Line to US 64 near Rosman. Funds are needed for preliminary engineering.	\$15,000.00 Cost \$13,500.00 Fed. \$1,500.00 State

Statewide

Surface Transportation

Statewide R-9999WM	WBS 34634.1.3, STP-000S(710) Improvements to NCDOT's Wetland Prediction Model. Funds are needed for preliminary engineering.	\$40,000.00 Cost \$32,000.00 Fed. \$8,000.00 State
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Congestion Mitigation

Statewide C-4903	WBS 44003.3.1, CMS-000S(450) North Carolina Division of Air Quality. \$625,000.00 has previously been approved for construction. Funds need to be increased \$625,000.00 for the implementation of the North Carolina Air Awareness Outreach Program to provide education and produce daily air quality forecast for FFY12 allocation.	\$625,000.00 Cost \$500,000.00 Fed. \$125,000.00 Local
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Statewide C-5554	WBS 45541.2.1, CMS-000S(703) Division of Air Quality School Bus Replacement Program. Funds are needed to replace buses with new buses that meet the new heavy diesel truck and bus standards.	\$1,775,000.00 Cost \$1,420,000.00 Fed. \$355,000.00 Other
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Safety

Statewide W-4447	WBS 36283, STP-000S(366) Safety Management Program. \$33,829,388.00 has previously been approved for preliminary engineering. Funds need to be increased \$5,200,000.00 for statewide FFY12 Allocation.	\$5,200,000.00 Cost \$4,680,000.00 Fed. \$520,000.00 State
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Bicycle and Pedestrian

Statewide EB-2956	WBS 33906.1.1, STP-000S(3) Statewide Bicycle Program. \$8,645,159.00 has previously been approved for preliminary engineering. Funds need to be increased \$500,000.00 for FFY12 allocation.	\$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 State
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Statewide EB-2966	WBS 33912.2.1, STP-000S(190) Safety and Education Projects. \$211,611.00 has previously been approved for construction. Funds need to be increased \$25,000.00 for FY12 allocation.	\$25,000.00 Cost \$20,000.00 Fed. \$5,000.00 State
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Statewide EB-2966	WBS 33912.1.1, STP-000S(190) Safety and Education Projects. \$208,389.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$75,000.00 Cost \$60,000.00 Fed. \$15,000.00 State
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Statewide EB-3314	WBS 33935.1.1, STP-000S(101) Implementation of Statewide Pedestrian Facilities Program. \$2,091,646.00 has previously been approved for preliminary engineering. Funds need to be increased \$150,000.00 for FFY12 allocation.	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 State
Statewide EB-4013	WBS 33971.2.1, STP-000S(300) Spot Improvements - short pavement sections, bicycle racks and signing needs. \$500,099.00 has previously been approved for construction. Funds need to be increased \$100,000.00 for FFY12 allocation.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
Statewide EB-4013	WBS 33971.1.1, STP-000S(300) Spot Improvements - short pavement sections, bicycle racks and signing needs. \$36,764.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$10,000.00 Cost \$8,000.00 Fed. \$2,000.00 State
Statewide EB-4410	WBS 38658.1.1, STP-000S(505) Area-wide Bicycle Improvements Feasibility Studies. \$150,000.00 has previously been approved for preliminary engineering. Funds need to be increased \$5,000 for FFY12 allocation.	\$5,000.00 Cost \$4,000.00 Fed. \$1,000.00 State
Statewide EB-4411	WBS 36333.3.1, STP-000S(368) Statewide roadway improvements for bicycle safety on state and local designated bike routes. \$7,255,000.00 has previously been approved for construction. Funds need to be increased \$200,000.00 for FY12 Allocation.	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 State
Statewide EB-5130A	WBS 45383.3.1, STPEB-000S(627) North Carolina Bicycle Highway Maps. \$5,000.00 has previously been approved for construction. Funds need to be increased \$5,000.00 for FY12 allocation to revise, update and reprint maps and sign routes.	\$5,000.00 Cost \$4,000.00 Fed. \$1,000.00 State
Statewide EB-5130B	WBS 45383.3.2, STPEB-000S(628) Local Bicycle Maps. \$5,000.00 has previously been approved for construction. Funds need to be increased \$5,000.00 for FY12 allocation to revise, update and reprint maps and sign routes.	\$5,000.00 Cost \$4,000.00 Fed. \$1,000.00 State
Statewide EB-5130C	WBS 45383.3.3, STPEB-000S(629) Urban, Regional and County Bicycle Maps. \$50,000.00 has previously been approved for construction. Funds need to be increased \$50,000.00 for FY12 allocation to revise, update and reprint maps and sign routes.	\$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 State

* **INDICATES INTRASTATE OR LOOP PROJECT**
ITEM M SUMMARY - 127 PROJECT(S) - (TOTAL FEDERAL AND STATE) \$188,251,102.00

Approval - Revisions to the 2009-2015 and 2012-2020 STIP

A motion was made by Board Member Tulloss, which was seconded by Board Member Collett, to approve the following additions, modifications and deletions to the 2009-2015 and 2012-2020 State Transportation Improvement Plan.

HIGHWAY PROGRAM

STIP ADDITIONS

DIVISION 2

B-5547	SR 1130 (Coombs forks Road)	Right-of-Way	FY13	\$15,000 (NFA)
JONES	Replace Bridge No. 38 over Little Chinquapin Branch.	Construction	FY14	<u>\$320,000 (NFA)</u>
				\$335,000

Add Right of Way in FY 13 and Construction in FY 14 not previously programmed.

DIVISION 3

U-2107E	US 17 (Jacksonville Bypass),	Construction	FY12	\$1,080,000 (STPE)
ONslow	US 17 south of Jacksonville to US 17 north of Jacksonville. Landscaping.			

Add Construction in FY 12 not previously programmed.

DIVISION 5

W-5509	SR 1211 (West River Road),	Right-of-Way	FY13	\$230,000 (HRRR)
FRANKLIN	Franklinton town limits to Louisburg town limits. Construct paved shoulders.	Construction	FY14	<u>\$1,850,000 (HRRR)</u>
				\$2,080,000

Appeared on April Handout.

DIVISION 9

I-5505	I-85, US 52 (Innes Street) and US 601 (Jake Alexander Boulevard) Interchanges.			<u>Programmed for planning and environmental study only</u>
ROWAN	Stabilize slopes, Replace emergency lane / Shoulder , and reseal joints.			

STIP MODIFICATIONS

DIVISION 1

B-4464	SR 1170 (Canal Drive), Replace	Right-of-Way	FY15	\$60,000 (NFA)
CHOWAN	Bridge No. 35 over Canal.	Construction	FY16	<u>\$600,000 (NFA)</u>
				\$660,000

Accelerate Right of Way from FY 15 to FY 12 and Construction from FY 16 to FY 13. plans are ready.

B-5014C DARE	NC 12, installation of crutch bent and additional scour protection. <u>Add Construction in FY 12 not previously programmed.</u>	Construction	FY12	\$3,000,000 (NHS)
B-5141 BERTIE	US 13, Replace Bridge No. 53 over white oak swamp. <u>Accelerate right of way from FY 14 to FY 13 and Construction from FY 15 to FY 14 based on project priority.</u>	Right-of-Way Construction	FY14 FY15	\$150,000 (FA) <u>\$1,550,000 (FA)</u> \$1,700,000
EB-4991 PASQUOTANK	Elizabeth City, US 17 Bypass to Pritchard Street. Construct greenway. <u>Delay Construction from FY 12 to FY 13 to allow additional time for Elizabeth City to acquire necessary Right of Way.</u>	Construction	FY13	\$550,000 (STPEB)
DIVISION 2				
B-4755 GREENE	SR 1215 (Appletree Road), Replace Bridge No. 65 over Appletree Creek. <u>Accelerate Right of Way from FY 16 to FY 12 and Construction from FY 17 to FY 14 based on project priority.</u>	Utilities Right-of-Way Construction	FY16 FY16 FY17	\$26,000 (NFA) \$50,000 (NFA) <u>\$500,000 (NFA)</u> \$576,000
B-5111 PITT	SR 1588 (Briery swamp Road) Replace Bridge No. 111 over Briery Creek. <u>Accelerate Right of Way from FY 14 to FY 12 and Construction from FY 15 to FY 14 based on project priority.</u>	Right-of-Way Construction	FY14 FY15	\$150,000 (NFA) <u>\$1,550,000 (NFA)</u> \$1,700,000
B-5112 GREENE	SR 1253 (lindell Road), Replace Bridge No. 72 over Appletree Swamp. <u>Accelerate Right of Way from FY 19 to FY 13 and Construction from FY 20 to FY 14 based on project priority.</u>	Utilities Right-of-Way Construction	FY19 FY19 FY20	\$15,000 (NFA) \$75,000 (NFA) <u>\$775,000 (NFA)</u> \$865,000
U-3315 PITT	Stantonsburg Road/ Tenth Street connector, Memorial Drive to SR 1702 (Evans Street) in Greenville. Multi-lanes, some new location with grade separation at	Utilities Right-of-Way	FY12 FY12 FY12 FY12 FY13 FY13	\$1,470,000 (STP) \$3,296,000 (HP) \$7,114,000 (STP) \$3,000,000 (C) \$3,296,000 (HP) \$7,114,000 (STP))

	CSX Transportation System.		FY13	\$3,000,000 (C)
	<u>Delay Construction from FY 14</u>		FY14	<u>\$19,600,000 (STP)</u>
	<u>to FY 15 to allow additional time</u>			\$47,890,000
	<u>for Right of Way Acquisition and</u>			
	<u>Relocation of Utilities.</u>			
DIVISION 3				
B-5143	SR 1105 (Carlton Chapel	Utilities	FY14	\$21,000 (NFA)
DUPLIN	Church Road), Replace Bridge	Right-of-Way	FY14	\$80,000 (NFA)
	No. 408 over Stewarts Creek.	Construction	FY15	<u>\$775,000 (NFA)</u>
	<u>Accelerate Right of Way</u>			\$876,000
	<u>from FY 14 to FY 12 and</u>			
	<u>Construction from FY 15 to</u>			
	<u>FY 14 based on project priority.</u>			
DIVISION 4				
B-4936	SR 1136 (Shaw's Pond Road),	Right-of-Way	FY13	\$115,000 (NFA)
JOHNSTON	Replace Bridge No. 41 over	Construction	FY13	<u>\$1,150,000 (NFA)</u>
	Mill Creek and Bridge No. 39			\$1,265,000
	over Mill Creek Overflow.			
	<u>Delay Right of Way from FY 12</u>			
	<u>to FY 13 and Construction from</u>			
	<u>FY 12 to FY 13 to allow additional</u>			
	<u>time to allow additional time</u>			
	<u>for design by division.</u>			
B-4939	SR 1433 (Exum Road),	Right-of-Way	FY18	\$60,000 (NFA)
NASH	Replace Bridge No. 156	Construction	FY19	<u>\$575,000 (NFA)</u>
	over Basket Creek.			\$635,000 (NFA)
	<u>Accelerate Right of Way from</u>			
	<u>FY 18 to FY 13 and Construction</u>			
	<u>from FY 19 to FY 14 based on project priority.</u>			
DIVISION 5				
B-4666	SR 1314, Replace Bridge.	Utilities	FY13	\$6,000 (NFA)
WARREN	No 80 over Hawtree Creek.	Right-of-Way	FY13	\$60,000 (NFA)
	<u>Accelerate Right of Way</u>	Mitigation	FY13	\$15,000 (NFA)
	<u>from FY 16 to FY 13 and</u>	Construction	FY14	<u>\$550,000 (NFA)</u>
	<u>Construction from FY 17 to</u>			\$631,000
	<u>FY 14 based on project priority.</u>			
B-4748	SR 1147, Replace Bridge	Right-of-Way	FY13	\$50,000 (NFA)
FRANKLIN	No. 2 over Horse Creek.	Mitigation	FY13	\$5,000 (NFA)
	<u>Accelerate Right of Way</u>	Construction	FY14	<u>\$600,000 (NFA)</u>
	<u>from FY 14 to FY 13 and</u>			\$655,000
	<u>Construction from FY 15 to</u>			
	<u>FY 14 based on project priority.</u>			

B-4749 FRANKLIN	SR 1200, Replace Bridge No. 27 over Middle Creek. <u>Accelerate Right of Way from FY 15 to FY 13 and Construction from FY 16 to FY 14 based on project priority.</u>	Utilities Right-of-Way Mitigation Construction	FY13 FY13 FY13 FY14	\$41,000 (NFA) \$80,000 (NFA) \$4,000 (NFA) <u>\$1,575,000 (NFA)</u> \$1,700,000
B-4784 PERSON	SR 1134, Replace Bridge No. 31 over Aldridge Creek. <u>Accelerate right of way from FY 15 to FY 13 and Construction from FY 16 to FY 14 based on project priority.</u>	Right-of-Way Mitigation Construction	FY13 FY13 FY14	\$55,000 (NFA) \$11,000 (NFA) <u>\$550,000 (NFA)</u> \$616,000
B-4785 PERSON	SR 1142, Replace Bridge No. 24 over North Flat River. <u>Accelerate Right of Way from FY 14 to FY 12 and Construction from FY 15 to FY 14 based on project priority.</u>	Utilities Right-of-Way Mitigation Construction	FY12 FY12 FY13 FY14	\$22,000 (NFA) \$50,000 (NFA) \$8,000 (NFA) <u>\$700,000 (NFA)</u> \$780,000
B-4827 VANCE	SR 1523, Replace Bridge No. 53 over Sandy Creek. <u>Accelerate Right of Way from FY 14 to FY 13 and Construction from FY 15 to FY 14 based on project priority.</u>	Utilities Right-of-Way Construction	FY13 FY13 FY14	\$7,000 (NFA) \$80,000 (NFA) <u>\$775,000 (NFA)</u> \$862,000
U-3308 DURHAM	NC 55 (Alston Avenue), NC 147 (I. L. "Buck" Dean Freeway)to US 70 business- NC 98 (Holloway Street) in. Durham. Widen to four lane divided facility and replace Norfolk-Southern Railroad bridges. <u>Delay Right of Way from FY 12 to FY 13to allow additional time for Design modifications requested by City of Durham.</u>	Right-of-Way Mitigation Construction	FY13 FY14 FY15 FY15	\$800,000 (STP) \$28,000 (STP) \$13,800,000 (STP) <u>\$13,800,000 (STP)</u> \$28,428,000
DIVISION 6 B-4251 ROBESON	SR 2237 Happy Hill Road, Replace Bridge No. 94 over Old Field Swamp. <u>Delay Construction from FY 12 to FY 13 to allow additional time for Utility Relocation.</u>	Construction	FY12	\$475,000 (NFA)

B-4436 BLADEN	SR 1806 (Mercer Mill Brown Marsh Road), Replace Bridge No. 31 over Browns Creek. <u>Accelerate Right of Way from FY 14 to FY 12 and Construction from FY 15 to FY 14 based on project priority.</u>	Utilities Right-of-Way Mitigation Construction	FY14 FY14 FY14 FY15	\$30,000 (NFA) \$80,000 (NFA) \$2,000 (NFA) <u>\$750,000 (NFA)</u> \$862,000
B-4475 COLUMBUS	SR 1119 (Wright Road), Replace Bridge No. 85 over Tom's Fork Creek. <u>Accelerate Right of Way from FY 16 to FY 12 and Construction from FY 17 to FY 14 based on project priority.</u>	Utilities Right-of-Way Construction	FY16 FY16 FY17	\$15,000 (NFA) \$80,000 (NFA) <u>\$785,000 (NFA)</u> \$880,000
B-4478 COLUMBUS	SR 1700 (Red Hill Road), Replace Bridge No. 216 over Welches Creek. <u>Accelerate Right of Way from FY 14 to FY 12 and Construction from FY 15 to FY 14 based on project priority.</u>	Utilities Right-of-Way Mitigation Construction	FY14 FY14 FY14 FY15	\$41,000 (NFA) \$85,000 (NFA) \$2,000 (NFA) <u>\$875,000 (NFA)</u> \$1,003,000
B-4481 COLUMBUS	SR 1831 (Swimming Hole Road) Replace Bridge No. 279 over Livingston Creek and Bridge No 288 over Livingston Creek Overflow. <u>Accelerate Right of Way from FY 16 to FY 13 and Construction from FY 17 to FY 14 based on project priority.</u>	Right-of-Way Construction	FY16 FY17	\$155,000 (NFA) <u>\$1,550,000 (NFA)</u> \$1,705,000
B-5115 COLUMBUS	SR 1005 (Peacock Road), Replace Bridge No. 94 and Bridge No. 95 over Grissett Creek. <u>Accelerate Right of Way from FY 14 to FY 12 and Construction from FY 15 to FY 14 based on project priority.</u>	Utilities Right-of-Way Construction	FY14 FY14 FY15	\$75,000 (NFA) \$110,000 (NFA) <u>\$1,075,000 (NFA)</u> \$1,260,000
B-5117 BLADEN	NC 210, Replace Bridge No. 47 over Lake Creek. <u>Accelerate Right of Way from FY 14 to FY 12 and Construction from FY 15 to FY 14 based on project priority.</u>	Utilities Right-of-Way Construction	FY14 FY14 FY15	\$8,000 (FA) \$135,000 (FA) <u>\$1,350,000 (FA)</u> \$1,493,000

DIVISION 7

B-4400 ALAMANCE	SR 1122, Replace Bridge No. 160 over Prong of Stinking Quarter Creek. <u>Accelerate Right of Way from FY 15 to FY 12 and Construction from FY 16 to FY 14 based on project priority.</u>	Utilities Right-of-Way Mitigation Construction	FY12 FY12 FY13 FY14	\$52,000 (NFA) \$80,000 (NFA) \$7,000 (NFA) <u>\$875,000 (NFA)</u> \$1,014,000
B-4401 ALAMANCE	SR 1124, Replace Bridge No. 161 over North Prong Stinking Quarter Creek. <u>Accelerate Right of Way from FY 14 to FY 13 and Construction from FY 15 to priority</u>	Utilities Right-of-Way Mitigation Construction	FY13 FY13 FY13 FY14	\$31,000 (NFA) \$75,000 (NFA) \$1,000 (NFA) <u>\$750,000 (NFA)</u> \$857,000
B-4621 ROCKINGHAM	US 220, Replace Bridge No. 150 over US 220 Business. <u>Accelerate Right of Way from FY 16 to FY 13 and Construction from FY 17 to FY 14 based on project priority.</u>	Right-of-Way Construction	FY13 FY14	\$550,000 (FA) <u>\$5,800,000 (FA)</u> \$6,350,000
B-4623 ROCKINGHAM	SR 1128, Replace Bridge No. 47 over Hogans Creek. <u>Accelerate Right of Way from FY 16 to FY 13 and Construction from FY 17 to FY 14 based on project priority.</u>	Utilities Right-of-Way Construction	FY13 FY13 FY14	\$20,000 (NFA) \$135,000 (NFA) <u>\$1,350,000 (NFA)</u> \$1,505,000
B-4756 GUILFORD	SR 2128, Replace Bridge No. 120 over reedy fork creek. <u>Accelerate Right of Way from FY 15 to FY 13 and Construction from FY 16 to FY 14 based on project priority.</u>	Right-of-Way Mitigation Construction	FY13 FY13 FY14	\$75,000 (NFA) \$37,000 (NFA) <u>\$725,000 (NFA)</u> \$837,000
B-5162 CASWELL	SR 1523, Replace Bridge No. 35 over North Fork Rattlesnake Creek. <u>Accelerate Right of Way from FY 14 to FY 13 and Construction from FY 15 to FY 14 based on project priority.</u>	Utilities Right-of-Way Construction	FY13 FY13 FY14	\$15,000 (NFA) \$170,000 (NFA) <u>\$1,775,000 (NFA)</u> \$1,960,000
B-5163 ROCKINGHAM	SR 1354, Replace Bridge. No 160 over Buffalo Creek. <u>Accelerate Rght of Way from FY 16 to FY 13 and Construction from FY 17 to FY 14 based on project priority.</u>	Right-of-Way Construction	FY13 FY14	\$100,000 (NFA) <u>\$1,000,000 (NFA)</u> \$1,100,000

DIVISION 8

B-4609 RANDOLPH	SR 1163, Replace Bridge No. 16 over Taylor Creek. <u>Accelerate Right of Way from FY 14 to FY 13 and Construction from FY 15 to FY 14 based on project priority.</u>	Utilities Right-of-Way Construction	FY13 FY13 FY14	\$26,000 (NFA) \$60,000 (NFA) <u>\$575,000 (NFA)</u> \$661,000
B-4639 SCOTLAND	US 15-401, Replace Bridge No.17 over Gum Swamp. <u>Accelerate Right of Way from FY 16 to FY 13 and Construction from FY 17 to FY 14 based on project priority.</u>	Utilities Right-of-Way Mitigation Construction	FY13 FY13 FY13 FY14	\$41,000 (FA) \$400,000 (FA) \$75,000 (FA) <u>\$4,200,000 (FA)</u> \$4,716,000
B-4730 CHATHAM	SR 1549, Replace Bridge. No 108 over Terrell Creek. <u>Accelerate Right of Way from FY 16 to FY 13 and Construction from FY 17 to FY 14 based on project priority.</u>	Right-of-Way Construction	FY13 FY14	\$110,000 (NFA) <u>\$1,200,000 (NFA)</u> \$1,310,000
B-4731 CHATHAM	Replace Bridge. No.129 over Branch of Rocky River. <u>Accelerate Right of Way from FY 14 to FY 12 and Construction from FY 15 to FY 14 based on project priority.</u>	Utilities Right-of-Way Construction	FY12 FY12 FY14	\$82,000 (NFA) \$80,000 (NFA) <u>\$875,000 (NFA)</u> \$1,037,000
B-4799 RANDOLPH	SR 1311, Replace Bridge No. 37 over Jackson's Creek. <u>Accelerate Right of Way from FY 15 to FY 12 and Construction from FY 16 to FY 14 based on project priority.</u>	Utilities Right-of-Way Construction	FY11 FY12 FY14	\$31,000 (NFA) \$100,000 (NFA) <u>\$1,050,000 (NFA)</u> \$1,181,000
B-4816 SCOTLAND	US 15-501, Replace Bridge No.65 over Juniper Creek. <u>Accelerate Right of Way from FY 14 to FY 13 and Construction from FY 15 to FY 14 based on project priority.</u>	Right-of-Way Mitigation Construction	FY13 FY13 FY14	\$140,000 (FA) \$130,000 (FA) <u>\$1,500,000 (FA)</u> \$1,770,000
B-5131 SCOTLAND	SR 1128, Replace Bridge No. 63 over Joes Creek. <u>Accelerate Right of Way from FY 14 to FY 12 and Construction from FY 15 to FY 14 based on project priority.</u>	Utilities Right-of-Way Mitigation Construction	FY12 FY12 FY13 FY14	\$23,000 (NFA) \$60,000 (NFA) \$3,000 (NFA) <u>\$600,000 (NFA)</u> \$686,000

B-5132	SR 1436, Replace Bridge	Utilities	FY13	\$41,000 (NFA)
HOKE	No. 37 over Raft Swamp.	Right-of-Way	FY13	\$60,000 (NFA)
	<u>Accelerate Right of Way</u>	Mitigation	FY13	\$5,000 (NFA)
	<u>from FY 14 to FY 13 and</u>	Construction	FY14	<u>\$600,000 (NFA)</u>
	<u>Construction from FY 15 to</u>		FY14	\$706,000
	<u>FY 14 based on project priority.</u>			

B-5164	SR 1484, Replace Bridge	Utilities	FY13	\$31,000 (NFA)
MOORE	No.178 over Buffalo Creek.	Right-of-Way	FY13	\$75,000 (NFA)
	<u>Accelerate Right of Way</u>	Construction	FY14	<u>\$725,000 (NFA)</u>
	<u>from FY 16 to FY 13 and</u>			\$831,000
	<u>Construction from FY 17 to</u>			
	<u>FY 14 based on project priority.</u>			

DIVISION 9

B-4740	SR 1194, Replace Bridge	Utilities	FY13	\$26,000 (NFA)
DAVIDSON	No. 7 over Dykers Creek.	Right-of-Way	FY13	\$100,000 (NFA)
	<u>Accelerate Right of Way</u>	Construction	FY14	<u>\$1,050,000 (NFA)</u>
	<u>from FY 14 to FY 13 and</u>			\$1,176,000
	<u>Construction from FY 15 to</u>			
	<u>FY 14 based on project priority.</u>			

B-5107	SR 1003, Replace Bridge	Right-of-Way	FY12	\$230,000 (NFA)
FORSYTH	No. 34over Abbotts Creek.	Construction	FY14	<u>\$1,450,000 (NFA)</u>
	<u>Accelerate Right of Way</u>			\$1,680,000
	<u>from FY 14 to FY 12 and</u>			
	<u>Construction from FY 15 to</u>			
	<u>FY 14 based on project priority.</u>			

R-4750	US 52 NC 8 (future I-285),	Right-of-Way	FY13	\$525,000 (NHS)
FORSYTH	I-85 in Davidson county to	Construction	FY13	<u>\$8,200,000 (NHS)</u>
DAVIDSON	south of I-40/US 311 in Forsyth			\$8,725,000
	county. Pavement rehabilitation			
	and upgrading to interstate standards.			
	<u>Delay Right of way from FY 12 to FY 13</u>			
	<u>to allow additional time for planning and design.</u>			

DIVISION 10

B-4720	SR 2610, Replace Bridge No.	Utilities	FY12	\$31,000 (NFA)
CABARRUS	113 over Dutch Buffalo Creek.	Right-of-Way	FY12	\$70,000 (NFA)
	<u>Accelerate Right of Way</u>	Construction	FY14	<u>\$700,000 (NFA)</u>
	<u>from FY 15 to FY 12 and</u>			\$801,000
	<u>Construction from FY 16 to</u>			
	<u>FY 14 based on project priority.</u>			

B-4818 STANLY	SR 1109, Replace Bridge. No 138 over Island Creek. <u>Accelerate Right of Way from FY 14 to FY 13 and Construction from FY 15 to FY 14 based on project priority.</u>	Utilities Right-of-Way Construction	FY13 FY13 FY14	\$15,000 (NFA) \$60,000 (NFA) <u>\$600,000 (NFA)</u> \$675,000
B-5109 UNION	NC 218, Replace Bridge No. 29 over Goose Creek. <u>Accelerate Right of Way from FY 14 to FY 12 and Construction from FY 15 to FY 14 based on project priority.</u>	Utilities Right-of-Way Construction	FY12 FY12 FY14	\$16,000 (FA) \$125,000 (FA) <u>\$1,275,000 (FA)</u> \$1,416,000
B-5134 UNION	NC 200, Replace Bridge No. 72 over Chinkapin Creek. <u>Accelerate Right of Way from FY 14 to FY 13 and Construction from FY 15 to FY 14 based on project priority.</u>	Utilities Right-of-Way Construction	FY13 FY13 FY14	\$31,000 (FA) \$85,000 (FA) <u>\$575,000 (FA)</u> \$691,000
B-5137 STANLY	SR 1542, Replace Bridge No. 215 over Little Mountain Creek. <u>Accelerate Right of Way from FY 15 to FY 12 and Construction from FY 16 to FY 14 based on project priority.</u>	Utilities Right-of-Way Construction	FY12 FY12 FY14	\$31,000 (NFA) \$55,000 (NFA) <u>\$550,000 (NFA)</u> \$636,000
EB-4714 MECKLENBURG	Charlotte, Irwin Creek Bikeway: Bruns Avenue Elementary School to Cedar Yard (near Bank of America Stadium) in Charlotte. <u>Delay Construction from FY 12 to FY 13 to allow additional time for Design</u>	Construction	FY13	\$600,000 (STPEB)
U-2507A MECKLENBURG	SR 2467 (Mallard Creek Road) SR 2480 (Sugar Creek Road) to SR 2665 (Harris Boulevard) <u>Delay Construction from FY 12 to FY 13 to address Utility Conflicts.</u>	Construction	FY13 FY13	\$18,800,000 (STPDA) <u>\$4,700,000 (S(M))</u> \$23,500,000
DIVISION 11 B-4701 ALLEGHANY	SR 1341, Replace Bridge No. 15 over Elk Creek. <u>Accelerate Right of Way from FY 15 to FY 13 and Construction from FY 16 to FY 14 based on project priority.</u>	Right-of-Way Construction	FY13 FY14	\$75,000 (NFA) <u>\$750,000 (NFA)</u> \$825,000

B-4821 SURRY	SR 1621, Replace Bridge No. 88 over Paul's Creek. <u>Accelerate Right of Way from FY 15 to FY 13 and Construction from FY 16 to FY 14 based on project priority.</u>	Right-of-Way Construction	FY13 FY14	\$90,000 (NFA) <u>\$925,000 (NFA)</u> \$1,015,000
B-4846 WILKES	SR 2418, Replace Bridge No. 5 over Little Hunting Creek. <u>Accelerate Right of Way from FY 15 to FY 13 and Construction from FY 16 to FY 14 based on project priority.</u>	Utilities Right-of-Way Construction	FY13 FY13 FY14	\$50,000 (NFA) \$85,000 (NFA) <u>\$525,000 (NFA)</u> \$660,000
DIVISION 12				
B-5101 CATAWBA	SR 1149, Replace Bridge No. 83 over Clark Creek. <u>Accelerate Right of Way from FY 14 to FY 12 and Construction from FY 15 to FY 14 based on project priority.</u>	Utilities Right-of-Way Construction	FY12 FY12 FY14	\$50,000 (NFA) \$95,000 (NFA) <u>\$1,000,000 (NFA)</u> \$1,145,000
B-5110 ALEXANDER	SR 1626, Replace Bridge No. 129 over Big Branch Creek. <u>Accelerate Right of Way from FY 14 to FY 12 and Construction from FY 15 to FY 14 based on project priority.</u>	Utilities Right-of-Way Construction	FY12 FY12 FY14	\$49,000 (NFA) \$50,000 (NFA) <u>\$500,000 (NFA)</u> \$599,000
B-5155 LINCOLN	SR 1314, Replace Bridge No. 37 over Hoyle Creek. <u>Accelerate Right of Way from FY 16 to FY 13 and Construction from FY 17 to FY 14 based on project priority.</u>	Right-of-Way Construction	FY13 FY14	\$70,000 (NFA) <u>\$750,000 (NFA)</u> \$820,000
U-3633 GASTON	NC 273 (South Main Street), Tuckaseegee Road (at Beatty Drive) to Highland Street (at a & E drive) in Mount Holly. Widen to multi-lanes. <u>Delay right of way from FY 13 to FY 14 to allow additional time for Planning. Construction remains in FY 15</u>	Utilities Right-of-Way Mitigation Construction	FY14 FY14 FY14 FY15	\$1,350,000 (STP) \$700,000 (STP) \$294,000 (STP) <u>\$12,400,000 (STP)</u> \$14,744,000

DIVISION 13

B-5135	SR 1512, Replace Bridge	Right-of-Way	FY13	\$210,000 (NFA)
BURKE	No. 1 over Hunting Creek.	Construction	FY14	<u>\$2,100,000 (NFA)</u>
	<u><i>Accelerate Right of Way</i></u>			\$2,310,000
	<u><i>from FY 14 to FY 13 and</i></u>			
	<u><i>Construction from FY 15 to</i></u>			
	<u><i>FY 14 based on project priority.</i></u>			

B-5167	SR 2806, Replace Bridge No.	Utilities	FY13	\$20,000 (NFA)
BUNCOMBE	108 over Upper Flat Creek.	Right-of-Way	FY13	\$70,000 (NFA)
	<u><i>Accelerate Right of Way</i></u>	Construction	FY14	<u>\$725,000 (NFA)</u>
	<u><i>from FY 15 to FY 13 and</i></u>			\$815,000
	<u><i>Construction from FY 16 to</i></u>			
	<u><i>FY 14 based on project priority.</i></u>			

DIVISION 14

B-3457	SR 1232, Replace Bridge	Construction	FY13	\$400,000 (S)
GRAHAM	No. 68 over Panther Creek.			
	<u><i>Delay Construction from FY 12</i></u>			
	<u><i>to FY 13 to allow additional time for Planning.</i></u>			

B-4147	SR 1123, Replace Bridge	Construction	FY13	\$1,250,000 (NFA)
HENDERSON	No. 75 over Right Prong Mud			
	Creek and Bridge No. 76			
	over Left Prong Mud Creek.			
	<u><i>Delay Construction from FY 12</i></u>			
	<u><i>to FY 13 to allow additional time for Design.</i></u>			

B-4554	US 23/US 74, Replace	Utilities	FY12	\$100,000 (FA)
JACKSON	Bridge No. 145 over SR 1705,	Right-of-Way	FY12	\$500,000 (FA)
	Southern Railroad, and Scott	Construction	FY14	<u>\$6,100,000 (FA)</u>
	Creek.			\$6,700,000
	<u><i>Accelerate Right of Way</i></u>			
	<u><i>from FY 15 to FY 12 and</i></u>			
	<u><i>Construction from FY 17 to</i></u>			
	<u><i>FY 14 based on project priority.</i></u>			

B-4734	SR 1300, Replace Bridge	Right-of-Way	FY12	\$50,000 (NFA)
CLAY	No. 9 over Tusquitee Creek.	Construction	FY14	<u>\$500,000 (NFA)</u>
	<u><i>Accelerate Right of Way</i></u>			\$550,000
	<u><i>from FY 14 to FY 12 and</i></u>			
	<u><i>Construction from FY 15 to</i></u>			
	<u><i>FY 14 based on project priority.</i></u>			

B-4762	SR 1407, Replace Bridge	Utilities	FY13	\$65,000 (NFA)
HAYWOOD	No. 72 over Jonathan Creek.	Right-of-Way	FY13	\$100,000 (NFA)
	<u><i>Accelerate Right of Way</i></u>	Construction	FY14	<u>\$1,000,000 (NFA)</u>
	<u><i>from FY 14 to FY 13 and</i></u>			\$1,165,000
	<u><i>Construction from FY 15 to</i></u>			
	<u><i>FY 14 based on project priority.</i></u>			

B-4763 HAYWOOD	SR 1503, Replace Bridge No. 35 over Bald Creek. <u>Accelerate Right of Way from FY 15 to FY 13 and Construction from FY 16 to FY 14 based on project priority</u>	Utilities Right-of-Way Construction	FY13 FY13 FY14	\$325,000 (NFA) \$75,000 (NFA) <u>\$750,000 (NFA)</u> \$1,150,000
B-4765 HENDERSON	SR 1574, Replace Bridge No.113 over Kyles Creek. <u>Accelerate Right of Way from FY 14 to FY 12 and Construction from FY 15 to FY 14 based on project priority</u>	Utilities Right-of-Way Construction	FY12 FY12 FY14	\$61,000 (NFA) \$75,000 (NFA) <u>\$750,000 (NFA)</u> \$886,000
B-5149 HENDERSON	SR 1574, Replace Bridge No. 38 over Clear Creek. <u>Accelerate Right of Way from FY 15 to FY 12 and Construction from FY 16 to FY 14 based on project priority.</u>	Utilities Right-of-Way Construction	FY12 FY12 FY14	\$48,000 (NFA) \$50,000 (NFA) <u>\$500,000 (NFA)</u> \$598,000
R-5000 JACKSON	New Route, NC 116 to NC 107 in Webster. Construct Connector on new location. <u>Delay Construction from FY 12 to FY 13 to allow additional time for Design.</u>	Construction	FY13	\$11,400,000 (S)
R-5207B HENDERSON	SR 1006 (Howard Gap Road), Henderson County Bridge No. 440020 to SR 1539 (Jackson Road) <u>Delay Construction from FY 12 to FY 13 to allow additional time for Design.</u>	Construction	FY13	\$8,400,000 (S)
W-5119 CLAY	NC 175, Georgia State Line to US 64. Install paved shoulders and realign curve. <u>Delay Rqht of Way from FY 12 to FY 13 and Construction from FY 13 to FY 14 to allow additional time for design.</u>	Right-of-Way Construction	FY13 FY14	\$100,000 (HSIP) <u>\$1,800,000 (HSIP)</u> \$1,900,000
STATEWIDE K-4704 STATEWIDE	Various, Rest Area System Preservation. Pavement, Pavement marking, Curb and gutter, sidewalks and other rehabilitation items. <u>Modify description to allow for improvements to rest areas located off of the interstate and include appropriate funding for this locations</u>	Construction	FY12 FY12 FY13 FY13 FY14 FY14 FY15 FY15 FY16 FY16	\$100,000 (IMPM) \$300,000 (STP) \$300,000 (IMPM) \$100,000 (STP) \$300,000 (IMPM) \$100,000 (STP) \$300,000 (IMPM) \$100,000 (STP) \$300,000 (IMPM) \$100,000 (STP)

FY17	\$300,000 (IMPM)
FY17	\$100,000 (STP)
FY18	\$300,000 (IMPM)
FY18	\$100,000 (STP)
FY19	\$300,000 (IMPM)
FY19	\$100,000 (STP)
FY20	\$300,000 (IMPM)
FY20	<u>\$100,000 (STP)</u>
	\$3,600,000

Y-5500 STATEWIDE	Various, Traffic Separation Study Implementation and Closures. <u>Add Right of Way and Construction in FY 13 not previously programmed.</u>	Right-of-Way	FY12	\$150,000 (RR)
			FY13	\$500,000 (RR)
		Construction	FY12	\$250,000 (RR)
			FY13	<u>\$2,500,000 (RR)</u>
				\$3,400,000

Z-5400 STATEWIDE	Various, Highway-Rail Grade Crossing Safety Improvements. <u>Add Right of Way and Construction in FY 13 not previously programmed.</u>	Right-of-Way	FY13	\$500,000 (RR)
		Construction	FY12	\$12,309,000 (RR)
			FY13	<u>\$3,000,000 (RR)</u>
				\$15,809,000

STIP DELETIONS

DIVISION 6

B-5544A
HARNETT
CUMBERLAND
I-95 business, NC 82 (Bridge No. 19), SR 1806 (Bridge No. 156), SR 1804 (Bridge No. 159) in Cumberland County and SR 1811 (Bridge No. 37), SR 1002 (Bridge No. 57), SR 1793 (Bridge No. 66) in Harnett County.

Delete, bridge number 57 and number 66 will be handled under B-5545. remaining bridges will be reevaluated as a part of the I-95 corridor study.

B-5544B
CUMBERLAND
I-95, SR 1728 (Bridge No. 117), SR 1725 (Bridge No. 127), I-95 Bus. (Bridge No. 129), I-95 Bus. (Bridge No. 130), US 301 NBL (Bridge No. 8), NC 59 (Bridge No. 22) in Cumberland County.

Delete, work to be accomplished under State Legislative Bridge Program project 17bp.6.h.1.

Approval – Municipal and Special Agreements

A motion was made by Board Member Tulloss, which was seconded by Board Member Collett, to approve the following agreements:

SUMMARY: There are a total of 51 agreements for approval by the Board of Transportation.

Statewide

NC Department of Cultural Resources

This is a reimbursement agreement with DCR to continue funding two (2) positions in the Office of State Archaeology and one (1) position in the State Historic Preservation Office over a period of five (5) years. These positions are needed to support project development and review/coordination of Department projects across the state. The Department shall reimburse DCR an amount not to exceed \$985,000 for the five (5)-year period.

NC Department of Environment and Natural Resources

This is a reimbursement agreement with DENR to continue the funding for twenty-five (25) positions in the Division of Water Quality, Division of Coastal Management, Natural Heritage Program, Office of the Secretary and the Watershed Assessment Team over a period of five (5) years. These positions are needed to support project development and permitting of Department projects across the state. The Department shall reimburse DENR an amount not to exceed \$10,950,000 for the five (5)-year period.

NC Wildlife Resources Commission

This is a reimbursement agreement with WRC to continue funding two (2) positions in the Division of Inland Fisheries over a period of five (5) years. These positions are needed to support the project development and review of Department projects across the state. The Department shall reimburse WRC an amount not to exceed \$790,000 for the five (5)-year period.

Division 1

Albemarle Commission
Dare, Camden, Chowan, Currituck, Gates,
Hyde, Pasquotank, Perquimans, Tyrrell,
and Washington Counties
41794.8

This project consists of the Albemarle Regional Bike Plan project to be developed by the Albemarle Commission. The work includes data collection, analysis, and public outreach. The Albemarle Commission shall be responsible for all phases of the project. The Department shall participate up to a maximum amount of \$249,206.

Elizabeth City State University
Pasquotank County
S00009

This project is for a curriculum targeted for high school students with a two-prong approach to: (1) increase the knowledge and awareness of North Carolina high school students about aviation and aviation careers; and (2) increase the awareness of the Aviation Science Program at ECSU among high school students as the only university in North Carolina that has a four-year degree program in Aviation. The Department shall participate in an amount not to exceed \$22,000.

Division 3

City of Wilmington
New Hanover County
ER-2971 C
3603.3.22

This project consists of construction of sidewalk, catch basins, curb and gutter and driveway improvements on the north side of US 17 BUS (Market Street). The Municipality shall be responsible for all phases of the project. The Department shall participate in the actual construction costs of the project in an amount not to exceed \$15,000. Costs which exceed this amount shall be borne by the Municipality.

Town of Wallace
Duplin County
ER-2971 C
3603.3.23

This project consists of the construction of approximately 1,400 LF of sidewalk and curb ramps on the west side of US 117 (North Norwood Street) from East Lanier Street to Maple Street. The Municipality shall be responsible for all phases of the project. The Department shall participate in the actual construction costs of the project in an amount not to exceed \$49,500. Costs which exceed this amount shall be borne by the Municipality.

Division 4

City of Rocky Mount
Nash and Edgecombe Counties
C-5112
45123.1.1
45123.2.1
45123.3.1

This project consists of modernization, rehabilitation, and expansion of the existing centralized signal system. This Supplemental Agreement is for additional work that consists of the installation and splicing of fiber optic cable and associated hardware. The Municipality will pay 100% of the additional costs for the expanded fiber optic system. The estimated cost to the Municipality is \$49,029.

Division 5

North Carolina Department of Commerce
Wake County

This Agreement is to provide the Agency access to the Department's ERP CRM (Grants Management) system to be used as the statewide ERP for Grants. The Department shall provide the staff to initiate the implementation and on-going support for the Agency to utilize the electronic SAP™ ERP CRM system for Commerce Workforce Solutions up to twenty (20) users. The Agency shall reimburse the Department one hundred percent (100%) of the cost of all work performed by the Department, in a total amount of \$136,000.00, to implement such system requirements.

North Carolina Department of Commerce
Wake County
42931

This agreement consists of the transfer of operating funds to NCDOT from Commerce that have been allocated by the General Assembly and are designated to be used for capital improvements during the 2011-2012 biennium. The disbursement of funds in the amount of \$100,000 annually will be administered by NCDOT for the support of the Visitor Center in Randolph County.

North Carolina Office of Information
Technology Services
Wake County

This Agreement is to provide the Agency with the initial setup to allow the Department's ERP CRM (Grants Management) system to be used as the statewide ERP for Grants. The Department shall provide the staff to initiate the implementation and on-going support for the Agency to utilize the electronic SAP™ ERP CRM system. The

Agency shall reimburse the Department one hundred percent (100%) of the cost of all work performed by the Department, in a total amount of \$250,000.00, to implement such system requirements.

Town of Butner
Granville County
ER-2971 E
3605.3.10

This project consists of the installation of approximately 1000 LF of 5-foot sidewalk along SR 1103 (Central Avenue) from end of existing sidewalk at State Employees Credit Union to B Street. The Municipality shall be responsible for all phases of the project. The Department shall participate in the actual construction costs of the project in an amount not to exceed \$80,000. Costs which exceed this amount shall be borne by the Municipality.

City of Raleigh
Wake County
C-5172
46236.1.1
46236.2.1
46236.3.1

This project consists of the pre-construction and construction associated with the installation of 5-foot sidewalks along Six Forks Road from Coleridge Drive to Wake Forest Road in Raleigh. The Municipality is responsible for all phases of the project. The Department shall allocate an amount not to exceed 80% (\$386,400) from the CMAQ funds allocation. The Municipality will be responsible for providing the 20% (\$96,600) matching funds for the CMAQ funds authorized and all costs that exceed the total estimated cost.

Town of Morrisville
Wake County
C-5168
46233.1.1
46233.3.1

This project consists of the design and construction of a 2.5 mile asphalt greenway trail connecting residential neighborhoods to retail and employment areas. The Municipality is responsible for all phases of the project. The Department shall allocate an amount not to exceed 80% (\$3,397,514) from the CMAQ funds allocation. The Municipality will be responsible for providing the 20% (\$849,378) matching funds for the CMAQ funds authorized and all costs that exceed the total estimated cost.

Town of Cary
Wake County
C-5163
46228.1.1

This project consists of the pre-construction and construction for a connector between Capital Area Greenway System, Cary Greenway System,

46228.2.1
46228.3.1

Morrisville Greenway System and RTP. The Municipality is responsible for all phases of the project. The Department shall allocate an amount not to exceed 80% (\$2,958,400) from the CMAQ funds allocation. The Municipality will be responsible for providing the 20% (\$739,600) matching funds for the CMAQ funds authorized and all costs that exceed the total estimated cost.

Town of Cary
Wake County
C-5165
46230.1.1
46230.2.1
46230.3.1

This project consists of the the construction of a single-quadrant intersection at Cary Parkway and High House Road in Cary. The Municipality is responsible for all phases of the project. The Department shall allocate an amount not to exceed 80% (\$2,976,000) from the CMAQ funds allocation. The Municipality will be responsible for providing the 20% (\$744,000) matching funds for the CMAQ funds authorized and all costs that exceed the total estimated cost.

City of Raleigh
Wake County
C-5504
45497.1.1
45497.3.1

This project consists of a feasibility study, NEPA and the construction of pedestrian retrofits at I-40 overpasses with SR 1321 (Avent Ferry Road), SR 1427 (Lake Dam Road), SR 1348 (Trailwood Road), SR 1655 (Trenton Road), and SR 2542 (Rock Quarry Road) and SR 1664 (Blue Ridge Road) overpass with SR 1728 (Wade Avenue). The Municipality is responsible for all phases of the project. The Department shall allocate an amount not to exceed 80% (\$1,640,000) from the CMAQ funds allocation. The Municipality will be responsible for providing the 20% (\$410,000) matching funds for the CMAQ funds authorized and all costs that exceed the total estimated cost.

City of Raleigh
Wake County
U-5504
45491.3.1

This project consists of sidewalk and multi-use path on the west side of Lake Wheeler Road from Centennial Parkway to Tryon Road and will include the installation of turn lanes at Carolina Pines Avenue and Lineberry Drive. This Supplemental Agreement is to include the installation of turn lanes at Carolina Pines Avenue and Sierra Drive in lieu of Lineberry Drive.

Town of Apex
Wake County
EL-5100 DD
41821.1.37
41821.2.37
41821.3.37

This project consists of the construction of the Laura Duncan Multi-use Path and widening of existing sidewalk in Apex. The Municipality is responsible for all phases of the project. The Department shall allocate an amount not to exceed 80% (\$484,000) from the STP-DA funds allocation. The Municipality will be responsible for providing the 20% (\$121,000) matching funds for the STP-DA funds authorized and all costs that exceed the total estimated cost.

Town of Apex
Wake County
U-5118 AC
42379.1.26
42379.2.26
42379.3.26

This project consists of the improvements along NC 55 from South Salem Street (SR 1011) south to Apex Peakway just north of US 1. The Municipality is responsible for all phases of the project. The Department shall allocate an amount not to exceed 80% (\$490,400) from the STP-DA funds allocation. The Municipality will be responsible for providing the 20% (\$122,600) matching funds for the STP-DA funds authorized and all costs that exceed the total estimated cost.

Town of Cary
Wake County
EL-5100 GB
41821.3.7

This project consists of constructing new and widening existing paths along NC 55 from Batchelor Branch to White Oak Creek Pedestrian Tunnels. This Supplemental Agreement provides an additional amount of \$357,000 from STP-DA funding with a local match provided and extends the completion date for the project to August 30, 2013, in lieu of January 31, 2011.

Town of Cary
Wake County
U-5315
45429.1.1

This project consists of planning, functional design and NEPA study for the new interchange with Morrisville Parkway and NC 540 in Cary. This Supplemental Agreement provides an additional amount of \$600,000 from STP-DA funding with a local additional match of \$150,000 and extends the completion date for the project to December 31, 2013, in lieu of October 31, 2012.

Norfolk Southern Railway Company (NSR)
North Carolina Railroad Company (NCRR)
Durham County
U-4716A

This Agreement covers the permanent closure of the at-grade crossings on Hopson Road (SR 1978) (Crossing No. 734 746Y, MP H 64.57) and Church Street (SR 1980)

54000.3.STR01T4A

(Crossing No. 734 748M, MP H 65.29) and construction cost for roadway work associated with the closures. The Department will perform all work not on railroad right-of-way. NSR will perform all work within its right-of-way, and NSR will contribute \$60,000 to the cost of these closures. The total estimated cost to the Department is \$1,544,317.

Norfolk Southern Railway Company (NSR)
North Carolina Railroad Company (NCRR)
Durham County
U-4716C
54000.3.STR03T4A

This Agreement covers track, signal, and some roadbed construction of a passing siding at CP Nelson to CP Clegg (MP H-63.17 to MP H-67.0). NSR will perform all work associated with the track and signals including track construction, track surfacing, cut-ins, tie-ins, and track removal not performed by the Department. The Department will be responsible for all permitting and utility relocation and will perform work associated with railroad roadbed work and selected track removal. The estimated cost to the Department is \$8,817,800.

Division 6

City of Fayetteville
Cumberland County
EB-4539 B
41955.3.1
41563

This project consists of the construction of the Cape Fear River Trail, Phase 2. This Supplemental Agreement is to split the project into 3 segments, revise the funding for each segment and extend the completion dates. Segment A is to be constructed from I-95 Business/US 301 S to the south side of the CSX property for a distance of 1.22 miles; Segment B connects to the existing trail at Clark Park and runs south to the North side of the CSX property; and Segment C is the portion of the trail on CSX property between A & B. The maximum State Contingency funding is \$750,000 for Segments A & B. The estimated construction cost is \$1,269,000 for Segment A. The maximum federal Transportation Enhancement fund is \$250,000 for Segment B. The Municipality shall provide a match of \$62,500. The estimated construction cost is \$437,000. The Department will have no participation on Segment C of the Project.

Fayetteville Public Works Commission
Cumberland County
U-4422
35024.3.3

This project consists of improvements to SR 1596 (Glensford Drive) from US 401 Business to SR 1400. At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate water and sewer lines. The Municipality shall reimburse the Department for said utility work. The estimated cost to the Municipality is \$763,217.

Town of Angier
Harnett County
EL-5100 LC
41821.3.38

This project consists of the construction of 5-foot sidewalk, including storm drainage, curb and gutter along Willow Street to the town's community pool, and the portion along Roy Street, from Willow to Broad Street. The Municipality is responsible for all phases of the project. The Department shall allocate an amount not to exceed 80% (\$246,000) from the STP-DA funds allocation. The Municipality will be responsible for providing the 20% (\$61,500) matching funds for the STP-DA funds authorized and all costs that exceed the total estimated cost.

City of Lumberton
Robeson County
I-4413
35901.3.1

This project consists of the replacement of Bridge No. 36 on US 301 (Fayetteville Road) over I-95 (Exit 22) in Robeson County. The Department shall prepare the environmental and/or planning documents, construct the project, and acquire any needed right of way. At the request of the Municipality, the Department shall include in its contract the construction of sidewalks along Fayetteville Road. The Municipality shall reimburse the Department 30% of the actual cost of the sidewalk. The estimated cost to the Municipality is \$11,491.

City of Lumberton
Robeson County
I-4413
35901.3.1

This project consists of improvements to Bridge No. 36 on US 301 (Fayetteville Road) over I-95 (Exit 22) in Robeson County. At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to adjust and relocate water and sewer lines. The Municipality shall reimburse the Department for the entire cost of said utility

Town of St. Pauls
Robeson County
ER-2971 F
3606.3.16

work. The estimated cost to the Municipality is \$215,010.

This project consists of construction of sidewalks with handicap ramps along the north side of NC 20 to the Burger King Property near the I-95 interchange. The Department shall participate in the construction costs of the project for an estimated amount up to \$185,000. The Municipality shall participate in the construction costs of the project in an amount of \$15,000.

Division 7
Town of Chapel Hill
Orange County
U-4726 IG
36268.3.24

This project consists of the construction of Morgan Creek Greenway, Phase 2 in Chapel Hill. This Supplemental Agreement is for an additional \$100,000 transferred from U-4726 IF with a local 20% (\$25,000) match provided and extends the preconstruction date to September 28, 2012, in lieu of March 31, 2012 and extends the completion date to April 30, 2014, in lieu of November 30, 2012.

Norfolk Southern Railway Company (NSR)
North Carolina Railroad Company (NCRR)
Alamance County
P-5205
52500.3.STR01T4

This Agreement covers track, signal, and some roadbed construction of passing siding and curve realignment at Graham CP Merrill to CP Haw River (MP H-23.48 to MP H-25.48). NSR will perform all work associated with the track and signals including track construction, track surfacing, cut-ins, tie-ins, and track removal not performed by the Department. The Department will be responsible for all permitting and utility relocation and will perform work associated with the railroad roadbed and selected track removal. The estimated cost to the Department is \$14,891,358.

Town of Jamestown
Guilford County
U-2412 B
34802.3.4

This project consists of the roadway improvements along SR 1486/SR 1421 (Greensboro/ High Point Road) from SR 4228 (Vickery Chapel Road) to SR 1424 (Hilltop Road) in Guilford County. At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to install a new water line. The Municipality

shall reimburse the Department for said utility work. The estimated cost to the Municipality for the utility work is \$199,877.

Division 7, 8 and 9

Piedmont Authority for Regional
Transportation (PART)
Forsyth, Guilford, Davidson and Randolph
Counties
49004.1

This project consists of providing funds for the annual maintenance and development of the Piedmont Triad Regional Model which is used to support transportation planning and project delivery activities in the region. The Department will provide 25% (\$44,500), PART will provide 15% (\$26,700) and the participating MPO's (Burlington-Graham MPO, Greensboro MPO, High Point MPO, Winston-Salem MPO) will provide the remaining 60% (\$106,800) of the annual budget. Total estimated cost of the project is \$178,000.

Division 8

Randolph County Tourism Development
Authority
Randolph County
42931

This project covers the disbursement of funds allocated by the General Assembly that will be used for operating expenses for the Visitor Center located at I-73 & I-74 in Randolph County. The Department shall allocate an annual payment in the amount of \$200,000 to the TDA until such time as the funds are changed or deleted by the General Assembly.

Division 9

Town of Kernersville
Forsyth County
U-2579 G
34839.3.10

This project consists of the improvements to Bridge No. 366 on SR 2667 (Hastings Hill Road) over I-40 Bus/US 421 in Forsyth County. The Department shall prepare the environmental and/or planning document, project plans and specifications, construct the project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipally-owned utilities.

Village of Clemmons
Forsyth County
ER-2973 I
3709.3.22

This project will replace landscape materials within the Lewisville-Clemmons Road median located north of Forest Oak Drive, and include the potential of new landscape materials within the interchange of Lewisville-Clemmons Road and Highway 421. This Supplemental Agreement is to amend the scope and

extend the completion date of the project to December 31, 2012, in lieu of August 5, 2012.

Town of Kernersville
Forsyth County
U-2800
34858.3.3

This Design-Build project consists of roadway improvements on SR 2601 (Macy Grove Road) from south of SR 4319 (Industrial Park Drive) to north of East Mountain Street in Kernersville. The Department shall prepare the environmental and/or planning document, project plans and specifications, construct the project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipally owned utilities. At the request of the Municipality, the Department shall include in its contract the construction of sidewalk along the west side of Macy Grove Road, the south side of -Y7- and the south side of East Mountain Street (-Y5-). The Municipality shall reimburse the Department 30% of the actual cost of the work, estimated at \$25,032. The total estimated cost of the sidewalks is \$83,574.

City of Winston-Salem
Forsyth County
U-2579 G
34839.3.10

This project consists of the improvements to Bridge No. 366 on SR 2667 (Hastings Hill Road) over I-40 Bus/US 421 in Forsyth County. The Department shall prepare the environmental and/or planning document, project plans and specifications, construct the project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipally-owned utilities.

City of Winston-Salem
Forsyth County
EB-5523
50039.1.1
50039.3.1

This project consists of a 3,250-foot long, 10-foot wide, paved surface, grassed shoulder greenway connection from Cedar Trail to the existing Muddy Creek Greenway. The Municipality is responsible for all phases of the project. The Department shall allocate an amount not to exceed 80% (\$240,000) from the STP-DA funds allocation and 80% (\$400,000) from STP-EB funds with a state match of 20% (\$100,000). The Municipality will be responsible for providing the 20% (\$60,000) matching funds for the STP-DA funds authorized and all costs that exceed the total estimated cost.

Norfolk Southern Railway Company (NSR)
North Carolina Railroad Company (NCRR)
Davidson and Rowan Counties
I-2304AE
53000.3.STR01T4

This Agreement covers track, signal, and some roadbed construction for curve realignment at CP Duke (MP 327.4 to MP 327.9). NSR will perform all work associated with the track and signals including track construction, track surfacing, cut-ins, tie-ins, and track removal not performed by the Department. The Department will be responsible for all permitting and utility relocation and will perform work associated with railroad roadbed work and selected track removal. NCRR will provide a \$3,000,000 contribution to the estimated project costs for this curve realignment improvement. The estimated cost to the Department is an additional \$1,444,695.

Norfolk Southern Railway Company (NSR)
North Carolina Railroad Company (NCRR)
Rowan County
U-3459
53500.3.STR01T4

This Agreement covers construction of the grade separation of the at-grade crossing on Klumac Road (SR 2541) (Crossing No. 715 273W, MP Main 335.20). The Department will perform all work associated with the grade separation, including highway and railroad roadbed work. NSR will perform all work associated with the track, and the maintenance of the structure will be the responsibility of NSR. The estimated cost to the Department is \$2,136,240. The cost for associated roadway work is covered in other agreements.

Norfolk Southern Railway Company (NSR)
North Carolina Railroad Company (NCRR)
Rowan County
U-3459
53500.3.STR01T4

This Agreement covers permanent closure of the at-grade crossing on Klumac Road (SR 2541) (Crossing No. 715 273W, MP Main 335.20) and construction cost for roadway work associated with the closure. The Department will perform all work not on railroad right-of-way. NSR will perform all work within its right-of-way, and NSR will contribute \$38,000 to the cost of the closure. The estimated cost to the Department is \$2,835,615.

Norfolk Southern Railway Company (NSR)
North Carolina Railroad Company (NCRR)
Rowan County

This Agreement covers the Municipality's responsibility for future maintenance and sidewalk cost-sharing of the relocated

U-3459
53500.3.STR01T4

Klumac Road (SR 2541). The Municipality will be responsible for the future maintenance of the roadway after the construction is completed and accepted by the Department. The estimated cost to the Municipality is \$35,000. The remaining cost to the Department for the sidewalk work is covered in other agreements.

City of Salisbury
Rowan County
U-3459
53500.3.STR01T4

This Agreement covers the Municipality's responsibility for future maintenance and sidewalk cost-sharing of the relocated Klumac Road (SR 2541). The Municipality will be responsible for the future maintenance of the roadway after the construction is completed and accepted by the Department. The estimated cost to the Municipality is \$35,000. The remaining cost to the Department for the sidewalk work is covered in other agreements.

Division 10

Town of Ansonville
Anson County
B-4410
33687.2.ST1

This project consists of the replacement of Bridge No. 307 over the Winston Salem South Bound Railroad on SR 1627 (Pinkston River Road) in Ansonville. At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to perform betterment utility work. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated cost to the Municipality is \$16,044.67.

Town of Stallings
Union County
SR-5001 BP
40924.3.67

This project consists of Federal Safe Routes to School funding for the sidewalk improvement to serve Stallings Elementary School in Stallings. The Municipality shall be responsible for all phases of the project. The Department shall reimburse the Municipality 100% of the approved eligible costs covered under this Agreement up to the maximum federal award amount of \$80,000.

Town of Pineville
Mecklenburg County
R-4902
39929.3.1

This Design-Build project consists of improvements to I-485 from I-77 to Rea Road (SR 3624) south of Charlotte in Mecklenburg County. The Department shall prepare the environmental and/or

planning document, project plans and specifications, acquire any needed right of way, relocate and adjust any municipally-owned utilities in conflict with the project and construct the project. This Agreement supersedes the Agreement approved by the Board of Transportation on January 5, 2012.

City of Charlotte
Mecklenburg County
R-4902
39929.3.1

This Design-Build project consists of improvements to I-485 from I-77 to Rea Road (SR 3624) south of Charlotte in Mecklenburg County. The Department shall prepare the environmental and/or planning document, project plans and specifications, acquire any needed right of way, relocate and adjust any municipally-owned utilities in conflict with the project and construct the project. This Agreement supersedes the Agreement approved by the Board of Transportation on January 5, 2012.

Division 14

City of Hendersonville
Henderson County
B-4147
33496.3.1

This project consists of the replacement of Bridge # 75 and Bridge # 76 on SR 1123 (Little River Road) near the intersection of SR 1136 (Middleton Road and Little River Road) in Henderson County. At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate water lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated cost to the Municipality is \$61,400.

SUMMARY: There are a total of 23 agreements for informational purposes only.

Division 1

Currituck County
43492

This project consists of the design and construction of New Maple Parkway in the Currituck Community Center Campus located on US 158. This Supplemental Agreement is for additional Contingency Funds in the amount of \$250,000. The Department shall participate in the actual construction costs up to a maximum

amount of \$750,000 (estimated costs are \$1,272,000). Costs which exceed this amount shall be borne by the County.

Town of Edenton
Chowan County
36249.3134

This project consists of milling and resurfacing certain streets in Edenton. This Supplemental Agreement is for additional work to be included in the scope of the project. The Municipality shall reimburse the Department in the amount of \$65,000.

Division 2

Town of Morehead City
Carteret County
42467

This project consists of construction of a thoroughfare between US 70 and NC 24 extending SR 1601 in Carteret County. This Supplemental Agreement is to extend the completion date to June 25, 2013, in lieu of July 31, 2012.

Town of Maysville
Jones County
SR-5001 Y
40924.1.11
40924.3.24

This project consists of construction or repair of sidewalks and the installation or upgrade of curb ramps in Jones County. This Supplemental Agreement is to extend the completion date of the project to June 28, 2013, in lieu of February 22, 2012.

Division 3

Town of Swansboro
Onslow County
3.106711

This project consists of "routine" sweeping of NC 24 from the eastern bridge starting at the county line to the SR 1434 intersection. The Municipality shall provide the equipment, labor, materials and traffic controls to perform the sweeping service. The Department shall reimburse the Municipality up to \$1,600 per year.

Weyerhaeuser Real Estate Development
Company
Craven County
36249.3149

This project consists of the design and installation of a traffic signal on NC 43 at the intersection with Craven 30 Access Point 2. This work may include utilizing steel poles (with mast arms if constructible). The Developer shall reimburse the Department one hundred percent (100%) of the actual cost of said work. The estimated reimbursement to the Department for review and inspection is \$12,000.

Weyerhaeuser Real Estate Development
Company
Craven County
36249.3150

This project consists of the modification of the existing signal on NC 43 at the intersection of NC 55 (Neuse Boulevard). This work may include the installation of new steel poles (with mast arms) based on the effects of proposed roadway widening. The Developer shall reimburse the Department one hundred percent (100%) of the actual cost of said work. The estimated reimbursement to the Department for review and inspection is \$8,000.

City of Jacksonville
Onslow County
3CR.10671.117

This project consists of signal and loop revisions on NC 24 Business (Johnson/Lejeune Blvd) at six intersections in Jacksonville. The Department shall modify the project plans and specifications, and furnish and install the traffic signal equipment. The Municipality shall acquire any needed right of way, and relocate and adjust all utilities in conflict with the project. The Municipality shall reimburse the Department fifty percent (50%) of the work in the amount of \$12,000. The cost of the work is estimated at \$24,000.

Division 4

City of Roanoke Rapids
Halifax County
4B.104211

This project consists of "routine" sweeping of various streets and bridges within the corporate limits on an as needed basis. The Municipality shall provide the equipment, labor, materials and traffic controls to perform the sweeping service. The Department shall reimburse the Municipality up to \$10,000 per year.

Division 5

Town of Morrisville
Wake County
SR-5001 AO
40924.3.40

This project consists of signage improvements within three school zones serving Morrisville Elementary, Cedar Fork Elementary and Sterling Montessori Charter School in Wake County. This Supplemental Agreement extends the completion date for the project to December 31, 2012, in lieu of July 7, 2012.

Granville County
C-5114
45125.1.1
45125.2.1
45125.3.1

This project consists of the construction of a segment of the "Hike & Bike" Greenway along Aerial Avenue from E. Lyon Station Road to Pond Drive. This Supplemental Agreement extends the pre-construction date to July 31, 2012, in lieu of April 30, 2012 and extends the construction completion date for the project to August 31, 2013, in lieu of November 30, 2012.

Town of Cary
Wake County
U-5118 IA
42379.3.17

This project consists of extending the existing fiber optic network from NC 55 westward to signals on Green Level Church Road and from Ten Ten Road south to signals on West Lake Road in Cary. This Supplemental Agreement extends the completion date for the project to January 31, 2013, in lieu of March 31, 2012.

Town of Cary
Wake County
EL-5100 GD
41821.3.1

This project consists of adding rectangular rapid flashing beacons to four existing mid-block greenway crossings with one location to include a pedestrian refuge in median with a "Z" crossing in Cary. This Supplemental Agreement extends the completion date for the project to November 30, 2012, in lieu of May 31, 2012.

Woodfield Investments
Durham County
36249.3152

This project consists of upgrades at the intersection of NC 54 and SR 1978 (Hopson Road) in Durham County. The Developer shall reimburse the Department one hundred percent (100%) of the actual cost of said work. The estimated reimbursement to the Department for review and inspection is \$2,500.

Division 7

City of High Point
Guilford County
43250

This project consists of the installation of pedestrian amenities on US 311 Business (Main Street) at Lexington Avenue in High Point. This Supplemental Agreement extends the completion date for the project to June 30, 2014, in lieu of August 31, 2012.

Town of Jamestown
Guilford County
43555

This project consists of a traffic study in the vicinity of Guilford Technical Community College and Ragsdale High School. The Municipality shall be responsible for all phases of the project. The Department shall participate in actual project costs in an amount not to exceed \$13,220. Costs which exceed this amount shall be borne by the Municipality.

Division 8

Premier Builders & Development
Company, Inc.
Montgomery County
36249.3151

This project consists of the review and inspection of modifications to signal 08-0304 to accommodate for a driveway into the new dollar/discount store on the south side of the intersection of NC 24/27 and NC 109 in Troy. The Developer shall reimburse the Department one hundred percent (100%) of the actual cost of said work. The estimated reimbursement to the Department for review and inspection is \$5,000.

Division 9

Village of Clemmons
Forsyth County
SR-5001 AN
40924.1.24
40924.2.8
40924.3.39

This project consists of pedestrian infrastructure improvements to serve Clemmons Elementary School. This Supplemental Agreement extends the completion date for the project to December 31, 2012, in lieu of May 11, 2012.

City of Thomasville
Davidson County
43461

This project consists of the installation of high mast lighting at I-85/NC 109 interchange in Thomasville. The Department is responsible for all phases of the project. The Municipality shall assume normal maintenance operations to said lighting. The total estimated cost of the project is \$250,000.

Division 10

Town of Weddington
Union County
10.109015

This project covers the "routine" and/or "clean up" mowing of the State maintained roadways within the corporate limits of the

10.209015

Municipality. The Municipality shall provide the equipment, materials, labor and traffic controls to perform said mowing service. The Department shall reimburse the Municipality up to \$2,489.20 upon completion of the yearly mowing cycle.

Aberdeen, Carolina, and Western Railroad (ACWR)
Mecklenburg County
Stanly County
42026

This Agreement supplements a Rail Freight Assistance Agreement, executed on September 16, 2008, between the Department and ACWR for improvements to this shortline railroad. This Supplement extends the original performance period to December 31, 2010, in lieu of September 16, 2010.

Division 12

2275 East Franklin, LLC
Gaston County
36249.3148

This project consists of the review and inspection of a signal located at Franklin Boulevard (US 29-74) and the Gaston Mall Entrance in Gaston County. The Developer shall be responsible for all phases of the project including 100% of the actual costs of said work. The estimated reimbursement to the Department for review and inspection is \$7,500.

Division 13

City of Marion
McDowell County
13.105911

This project covers the "routine" and/or "clean up" mowing of the State maintained roadways within the corporate limits of the Municipality. The Municipality shall provide the equipment, labor, materials and traffic controls to perform said mowing service. The Department shall reimburse the Municipality up to \$2,500 upon completion of the yearly mowing cycle.

Approval – Municipal Street System Changes

A motion was made by Board Member Tulloss, which was seconded by Board Member Collett, to approve the following additions/deletions to the Municipal Street System Changes:

Additions to the State Highway System

Division	County	Municipality	Road	Termini	Length
7	Guilford 2012_06_M001	Summerfield	Tanner Court	To add Tanner Court in the Caleb's Place Subdivision	0.05

Deletions from the State Highway System

Division	County	Municipality	Road	Termini	Length
6	Columbus 2012_06_M002	Boardman	SR 1507	To delete (SR 1507) Ivey Road from SR 1506 to SR 1574	0.50
	2012_06_M001	Lake Waccamaw	SR 1942	To delete (SR 1942) Creek Ridge Road from SR 1757 to end of state maintenance	0.40
7	Alamance 2012_06_M001	Burlington	SR 1156	To delete (SR 1156) Faucette Road from SR 1148 to end of state maintenance	0.20
			SR 1183	To delete (SR 1183) Peeler Street from SR 1301 to SR 1393	0.13
			SR 1193	To delete (SR 1193) Berkshire Road from SR 1183 to end of state maintenance	0.13
			SR 1214	To delete (SR 1214) Lear Drive from SR 1148 to SR 1215	0.23
			SR 1215	To delete (SR 1215) Cessna Drive from SR 1148 to end of state maintenance	0.41
			SR 1218	To delete (SR 1218) Piper Court from SR 1215 to end of state maintenance	0.07

7	Alamance 2012_06_M001	Burlington	SR 1220	To delete (SR 1220) Willow Springs Lane from SR 1151 to end of state maintenance	0.23
			SR 1308	To delete (SR 1308) Garden Road (East) from SR 1301 to end of state maintenance	0.22
			SR 1393	To delete (SR 1393) Willow Oak Drive from SR 1308 to end of state maintenance	0.31
			SR 1420	To delete (SR 1420) Fairview Drive from SR 1308 to end of state maintenance	0.24
			SR 1421	To delete (SR 1421) Westview Terrace from SR 1420 to end of state maintenance	0.11
			SR 1434	To delete (SR 1434) Random Lane from US HWY 70 to end of state maintenance	0.21
			SR 1435	To delete (SR 1435) Random Court from SR 1434 to end of state maintenance	0.04
			SR 1436	To delete (SR 1436) Garden Road (West) from SR 1434 to end of state maintenance	0.09
			SR 1437	To delete (SR 1437) Garden Court from SR 1436 to end of state maintenance	0.03
			SR 1529	To delete (SR 1529) Durham Street Extension/Tillman Street from SR 1531 to SR 1531	0.51
			SR 1537	To delete (SR 1537) Sharpe Road from NC HWY 62 to SR 1522	0.70
9	Forsyth 2012_06_M001	Kernersville	SR 4377	To delete (SR 4377) Wyndfall Drive from SR 4283 to end of state maintenance	0.42
			SR 4378	To delete (SR 4378) Megan Cross Lane	0.20

			SR 4379	To delete (SR 4379) Woodland Pointe Drive	0.14
	Stokes 2012_06_M001	King	SR 1115	To delete (SR 1115) Kirby Road from SR 1117 to East King St (Old US 52)	1.13
10	Cabarrus 2012_06_M001	Midland	SR 1218	To delete (SR 1218) Settlement Drive from SR 1219 to end of state maintenance	0.26
			SR 1219	To delete (SR 1219) Community Drive from SR 1132 to SR 1218	0.04
			SR 1219	To delete (SR 1219) Neighbors Drive from SR 1218 to end of state maintenance	0.28
			SR 2344	To delete (SR 2344) Marglen Lane from SR 1118 to SR 2345	0.23
			SR 2345	To delete (SR 2345) Forest Bluff Drive	0.35
			SR 2374	To delete (SR 2374) Coymac Court from SR 2344 to end of state maintenance	0.03
11	Watauga 2012_06_M001	Boone	SR 1574	To delete (SR 1574) Cecil Miller Road	0.15
			SR 1665	To delete (SR 1665) Old East King Street	0.62

Approval - Preliminary Right of Way Plans

A motion was made by Board Member Tulloss, which was seconded by Board Member Collett to approve the following:

Board Member Collier abstained from voting on project 34192.3.1 in Iredell County.

The Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Branch, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Branch in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Branch to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

(Division 1)

Pasquotank County; I.D. No. B-4599; Project No. 33791.2.1:
Bridge No. 1 and Bridge No. 2 over Knobbs Creek on US 17/258

(Division 2)

Jones County; I.D. No. BD-5102 L; Project No. 45348.2.12:
Bridge No. 64 over Cypress Creek on SR 1134

Lenoir County; I.D. No. BD-5102 K; Project No. 45348.2.11:
Bridge No. 17 over Southwest Creek on SR 1804

Pitt County; I.D. No. U-3315; Project No. 35781.2.1:
Greenville – Stantonsburg Road/Tenth Street connector from Memorial Drive to SR 1702 (Evans Street)

(Division 3)

Brunswick County; I.D. No. R-5021; Project No. 41582.2.1:
NC 211 from SR 1600 (Midway Road) to NC 87

Brunswick County; I.D. No. BD-5103 R; Project No. 45349.2.18:
Bridge No. 64 over Jinny's Branch on SR 1154

(Division 4)

Johnston County; I.D. No. B-4772; Project No. 38544.2.1:
Bridge No. 326 over Mill Branch Creek on SR 1525

Johnston County; I.D. No. B-4561; Project No. 33772.2.1:
Bridge No. 147 over Swift Creek on SR 1525

(Division 5)

Franklin County; I.D. No. BD-5105 U; Project No. 45351.2.21:
Bridge No. 139 over Eaves Creek overflow on SR 1003

Franklin County; I.D. No. BD-5105 R; Project No. 45351.2.18:
Bridge No. 44 over Eaves Creek on SR 1003

Granville County; I.D. No. B-3841; Project No. 33289.2.2:
Bridge No. 83 over Tar River on SR 1138

Durham County; I.D. No. U-0071; Project No. 34745.2.8:
Durham East End Connector from NC 147 (Buck Dean Freeway) to north of NC 98

(Division 6)

Columbus County; I.D. No. B-4480; Project No. 38385.2.1:
Bridge No. 275 and Bridge No. 278 over Livingston Creek on SR 1824

(Division 7)

Orange County; I.D. No. W-5207 E; Project No. 45337.2.5:
SR 1734 (Erwin Road) at SR 1791 (Mount Moriah Road)

Guilford County; I.D. No. B-4957; Project No. 40149.2.1:
Bridge No. 56 over Two Mile Creek on SR 1193

(Division 9)

Rowan County; I.D. No. W-5209 D; Project No. 45339.2.4:
SR 1526 (Sherrill's Ford Road) at SR 1728 (Briggs/Barringer Roads) near Salisbury

Davidson County; I.D. No. BD-5109 L; Project No. 45355.2.12:
Bridge No. 361 over Leonard Creek on SR 1837

Davidson County; I.D. No. C-4901 C; Project No. 43219.2.STR02:
Turner Road (SR 2005) grade separation over Hamby Creek and NS/NCRR Railroad

(Division 14)

Transylvania County; I.D. No. B-5010; Project No. 41536.2.1:
Bridge No. 27 over Rocky Creek on US 64

Approval - Final Right of Way Plans

A motion was made by Board Member Tulloss, which was seconded by Board Member Collett to approve the following:

Right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Branch has been determined to be necessary for public use and was authorized by the Board. Certain changes in the right of way have necessitated alteration of the preliminary right of way

plans. Final plans have been prepared and provide for the construction, design, drainage and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for a public use and are necessary for construction. The sections of roads which were shown on the preliminary plans as sections of roads to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

(Division 4)

Project No. 34461.2.4; Wayne County; I.D. No. R-2554 A:

Grading, drainage, paving, structures, culverts and signing on US 70 (Goldsboro Bypass) from west of NC 581 to SR 1300 (Salem Church Road) with the right of way indicated upon the final plans for said project, the same being identified as Addendum 1 of the June 7, 2012 Board of Transportation Meeting and incorporated herein by reference.

(Division 9)

Project No. 33804.2.1; Rowan County; I.D. No. B-4629:

Grading, drainage, paving and structure on Bridge No. 25 over North Second Creek on SR 2048 (Woodleaf Road) with the right of way indicated upon the final plans for said project, the same being identified as Addendum 2 of the June 7, 2012 Board of Transportation Meeting and incorporated herein by reference.

(Division 10)

Project No. 38194.2.1; Anson County; I.D. No. B-4861:

Grading, drainage, paving, structure and utilities on Bridge No. 88 on Ridge Street over Winston Salem Southbound Railroad with the right of way indicated upon the final plans for said project, the same being identified as Addendum 3 of the June 7, 2012 Board of Transportation Meeting and incorporated herein by reference.

(Division 11)

Project No. 34783.2.3; Caldwell County; I.D. No. U-2211 B:

Grading, paving, drainage, structures and signals on Lenoir – SR 1001 (Hibriten Drive) from US 321A (Norwood Street) to SR 1712 (Starcross Road) east of US 321 with the right of way indicated upon the final plans for said project, the same being identified as Addendum 4 of the June 7, 2012 Board of Transportation Meeting and incorporated herein by reference.

Project No. 38461.2.1; Watauga County; I.D. No. B-4668:

Grading, paving, drainage and structure on Bridge No. 29 over Cove Creek on US 321 with the right of way indicated upon the final plans for said project, the same being identified as Addendum 5 of the June 7, 2012 Board of Transportation Meeting and incorporated herein by reference.

(Division 12)

Project No. 34192.3.1; Iredell County; I.D. No. I-3819 A:

Grading, drainage, paving, ITS, signals, structures, culverts, retaining walls and noise walls on I-40/I-77 interchange including I-40 from west of SR 2003 (Radio Road) to west of SR 2158 (Old Mocksville Road) & I-77 from south of I-40 to south of SR 2171 (Jane Sower Road) with the right of way indicated upon the final plans for said project, the same being identified as Addendum 6 of the June 7, 2012 Board of Transportation Meeting and incorporated herein by reference.

(Division 13)

Project No. 45547.2.1; Rutherford County; I.D. No. R-5522:

Grading, drainage, paving and structure on Bridge over CSX Railroad on relocated SR 1113 (Hicks Grove Road) between US 221 & existing SR 1113 with the right of way indicated upon the final plans for said project, the same being identified as Addendum 7 of the June 7, 2012 Board of Transportation Meeting and incorporated herein by reference.

(Division 14)

Project No. 38435.2.1; Jackson County; I.D. No. B-4612:

Grading, drainage, paving and structure on Bridge No. 79 over Caney Creek with the right of way indicated upon the final plans for said project, the same being identified as Addendum 8 of the June 7, 2012 Board of Transportation Meeting and incorporated herein by reference.

Approval - Revisions of the Final Right of Way Plans

A motion was made by Board Member Tulloss, which was seconded by Board Member Collett to approve the following:

Right of way acquisition in accordance with the final right of way plans for the following projects has been determined to be necessary and authorized by the Board. Plans are on file at the Office of the Secretary to the Board of Transportation as an addendum to the minutes of the meetings hereinafter indicated.

Certain changes in right of way, construction and drainage easements, and control of access have been necessitated by alterations in the construction plans of these projects. Amended plan sheets for these projects have been prepared which provide for changes of certain right of way areas, construction and drainage easements and control of access.

The Board finds that the revised areas of right of way, construction and drainage easements and control of access, as shown on the amended plan sheets hereinafter set out, are for a public purpose and are necessary for the construction of projects.

The right of way, construction and drainage easements and control of access are hereby revised as shown on the plan sheets incorporated herein as an addendum, said projects, date of original final approval, and revised right of way, easements and access being as follows:

(Division 2)

Project No. 34538.2.2; I.D. No. R-3403 AB; Craven County:

Final Right of Way plans approved as Addendum 3 to the minutes of the June 3, 2010 Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on Addendum 9 to the minutes of the June 7, 2012 Board of Transportation Meeting and incorporated herein by reference.

(Division 6)

Project No. 33721.2.1; I.D. No. B-4473; Columbus County:

Final Right of Way plans approved as Addendum 7 to the minutes of the January 5, 2012 Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on Addendum 10 to the minutes of the June 7, 2012 Board of Transportation Meeting and incorporated herein by reference.

(Division 10)

Project No. 33048.2.2; I.D. No. B-3421; Cabarrus County:

Final Right of Way plans approved as Addendum 4 to the minutes of the March 8, 2012 Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on Addendum 11 to the minutes of the June 7, 2012 Board of Transportation Meeting and incorporated herein by reference.

Approval - Private Bridge on Highway Right of Way

“It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Branch, and on a motion by Board Member Tulloss, which was seconded by Board Member Collett, that the following highway conveyance be approved:

(Division 13)

SR 3214 (Biltmore Avenue), Buncombe County:

In accordance with G.S. 136-18(37), the Board of Transportation authorizes the Department to permit an Encroachment on the right of way for the construction of a private bridge across Biltmore Avenue(SR 3214) located in Buncombe County. The bridge will be constructed and maintained by the Padgett-Freeman Architects on behalf of the Mission Health Hospital. This pedestrian overpass will be used to upgrade Mission Health Hospital in Buncombe County. Locations, plans and specifications for the bridge shall be approved by the Department and the encroachment shall not unreasonably interfere with or obstruct the public use of Biltmore Avenue and shall be subject to all rules, regulations and conditions of the Department for encroachments and including all conditions mandated under G.S. 136-18(37).

Approval - Authorization to Condemn Right of Way for Secondary Road Project

The Department has been unsuccessful in acquiring certain right of way for Secondary Roads; and the indemnity bond for the cost of any condemnation proceeding required is being secured in keeping with the Secondary Roads Policy of the Department.

Upon recommendation of the Chief Engineer, and on a motion by Board Member Tulloss, which was seconded by Board Member Collett, the Board finds and hereby authorizes the Right of Way Branch to acquire right of way by condemnation through the Attorney General’s office for the following parcel(s):

(Division 7)

CLAIM OF: Steven and Janet Cosh
WBS #: 7C.017019
PARCEL #: 004
COUNTY: Caswell
SR #: SR 1596 Bob Smith Road

(Division 13)

CLAIM OF: Deborah Dysart
WBS # : 13C.061016
PARCEL #: 002
COUNTY: Mitchell
SR #: SR 1120 McHone Road

Approval - Conveyance of Highway Right of Way Residues

“It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Branch, and on a motion by Board Member Tulloss, which was seconded by Board Member Collett, that the following highway right of way conveyances are approved:

(Division 2)

Project 34528.2.2, (R-3307), parcels 031 and 041, US 70 from existing 4-lanes at Radio Island to US 70 North of Olga Rd.

Beaufort County

Conveyance of combined approximate 0.135-acre residue to Charles B. Park and wife, Wendy M. Park, as part-settlement of their right of way claim for the appraised amount of \$2,375.00.

(Division 3)

Project 3C.067019, (U-1453P), parcel 008A, Intersection of Court St. and College St.

Onslow County

Conveyance of an approximate 0.011-acre (511.34 sf) residue to Western Boulevard, LLC, the only interested adjoining owner, for the appraised value of \$240.00.

(Division 4)

Project 8.1330503, (4C.096018, R-1030AA), parcels 054 and 901, Intersection of Court St. and College St.

Wayne County

Conveyance of a combined approximate 3.318-acre residue to James Dolan Baker and wife, Teresa Baker, the only interested adjoining owner, for the appraised value of \$83,000.00.

(Division 6)

Project 8.2326202, (6.202611), parcel 109, tract 1, SR 1404 Morganton Rd./Hay St., to Robeson St.

Cumberland County

Conveyance of an approximate 0.448-acre residue to Daniel K. Hall, the only interested adjoining owner, for the appraised value of \$17,000.00.

(Division 10)

Project 8.1673505, (34814.2.2, U-2512BA), parcel 059, NC 49 South of Tryon St. from SR 1122 Moss Rd. to Charlotte Outer Loop

Mecklenburg County

Conveyance of an approximate 0.112-acre residue to Quik Trip Corporation, for the high bid amount of \$45,600.00 after public advertisement.

(Division 10)

**Project 6.678007B, (34410.2.24, R-2248D), parcel 045, I-485
Mecklenburg County**

Conveyance of an approximate 0.058-acre residue to Paul HI Gale IV and Emily D. Gale, the only interested adjoining owners for the bid amount of \$4,500.00 after the second notification of all adjoining owners.

Approval - Permanent Utility Easement

“It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Branch, and on a motion by Board Member Tulloss, which was seconded by Board Member Collett, that the following highway right of way conveyances are approved:

(Division 1)

**Project 33791.2.1, (B-4599), parcels 006Z, 006ZY, 007, 007Z, 011, 012, 012Z AND 013,
Replacement of Bridges No. 1 & 2 over Knobbs Creek on US 17/158
Pasquotank County**

The Department acquired residue property from WW Owens and Sons Moving & Storage, Inc., Elizabeth City Brick, Inc., Walton C. Jennette, Jr. Trustee for the Nell J. Jennette Living Trust, Menefee Properties LP, and Ambrose Signs, Inc. during construction of the replacement bridges in Pasquotank County. Virginia Electric and Power Company (Dominion) has requested a 5.208-acre Permanent Utility Easement over the subject residue. The Department has determined the conveyance of the Permanent Utility Easement would cause no damage to the residues. Virginia Electric and Power Company (Dominion) has agreed to this conveyance for no consideration.

(Division 7)

**Project 39364, (P-34140), parcels 007, 008, and 010, NCDOT High-Speed Rail
Alamance County**

The Department acquired property from Wayne Michael Bouldin and wife, Janet F. Bouldin (fka Janet F. Minnis), Clark Midkiff and Sirreno Clapp during construction of NCDOT High-Speed Rail in Alamance County. The North Carolina Railroad Company (NCR) has requested a 1.20-acre Permanent and Exclusive Easement over the subject Right of Way. The Department has determined the conveyance of the Permanent and Exclusive Easement would cause no damage to the Right of Way area. North Carolina Railroad Company (NCR) has agreed to this conveyance for the capital investment amount of \$3,000,000.00.

Approval - Advance Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Branch, and on a motion by Board Member Tulloss, which was seconded by Board Member Collett, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

(Division 9)

**Property of Mr. & Mrs. Kenneth Burks
I.D. No. U-2579AB, Parcel #854,
WBS 34839.2.4, F. A. Project n/a,
County of Forsyth**

**Property of Mr. & Mrs. Terry Smith
I.D. No. R-2247CA, Parcel #945,
WBS 34409, F. A. Project n/a,
County of Forsyth**

Approval - Alleghany County Comprehensive Transportation Plan

The Transportation Planning Branch has worked cooperatively with Alleghany County and the town of Sparta on the development of the Alleghany County Comprehensive Transportation Plan (CTP). The plan was adopted by the county on May 7, 2012 and Sparta on May 1, 2012. It was endorsed by the High Country RPO on May 16, 2012.

The plan is based on an analysis of existing and projected travel and land use, public involvement and field investigations of recommended improvements. It is located on the web at:

<http://www.ncdot.gov/doh/preconstruct/tpb/planning/AlleghanyCTP.html>

A motion was made by Board Member Tulloss, which was seconded by Board Member Collett, to approve.

Approval – Revised Transylvania County Comprehensive Transportation Plan

The Transportation Planning Branch has worked cooperatively with Transylvania County and the city of Brevard on a revision to previously adopted Transylvania County Comprehensive Transportation Plan (CTP). The revised plan was adopted by the County on May 14, 2012 and Brevard on May 7, 2012. It was endorsed by the Land of Sky RPO on May 16, 2012.

The proposed revision adds a minor thoroughfare from US 276/64 to US 64 near Brevard (also known as Davidson River Village Connector). The connector extends from US 276/64 (Asheville Highway) to US 64 (Hendersonville Highway) crossing SR 1512 (Ecusta Road). The purpose of the connector is to provide access to the proposed Davidson River Village development located in the southeast quadrant of the intersection of US 276/64 and US 64 and would primarily serve internal travel generated by the proposed Davidson River Village development. The length of the project is approximately 0.55 mile. The revised plan is located on the web at:

<http://www.ncdot.gov/doh/preconstruct/tpb/planning/transylvaniaCTP.html>

A motion was made by Board Member Tulloss, which was seconded by Board Member Collett, to approve.

Approval - Clay County Comprehensive Transportation Plan

The Transportation Planning Branch has worked cooperatively with Clay County and the town of Hayesville on the development of the Clay County Comprehensive Transportation Plan (CTP). The plan was adopted by the County on March 1, 2012 and Hayesville on April 9, 2012. It was endorsed by the Southwestern RPO on May 15, 2012.

The plan is based on an analysis of existing and projected travel and land use, public involvement and field investigations of recommended improvements. It is located on the web at:

<http://www.ncdot.gov/doh/preconstruct/tpb/planning/ClayCTP.html>

A motion was made by Board Member Tulloss, which was seconded by Board Member Collett, to approve.

Special Presentation

Governor Beverly Perdue presented Board Member Conrad Burrell with the Long Leaf Pine Award for his many years of service to the Board of Transportation and to the State of North Carolina. A poem and collage were also presented to him by Judge Collier.

Committee Reports

Gus Tulloss, Chairman of the Statewide Plan Committee, provided an update on that meeting as well as the Audit and Contract Committee meeting.

Ralph Womble, Chairman of the TIP Committee, provided an update.

Mike Fox, Chairman of the Access Management Committee, provided a report.

Nina Szlosberg-Landis, Chair of the Environment-Planning and Policy Committee, provided an update on that meeting as well as the Multi-Modal Committee meeting.

Hugh Overholt, Chairman of the Intergovernmental Relations Committee, provided a report.

Approval – Revised Procedures for Naming Roads/Bridges/Ferries

Upon a recommendation by the Road Naming Committee, a motion was made by Board Member Tulloss, seconded by Board Member Szlosberg-Landis, to approve the following procedures:

PROCEDURES FOR NAMING ROADS/BRIDGES/FERRIES

The following documentation and information is required before any naming request will be considered by the Board of Transportation.

Information to be provided by the local nominating entity:

- 1. Background information on nominee.** Sufficient information must be provided to explain why the naming is warranted; for example, local, state, and/or national contributions and accomplishments. If the designee is recently deceased, the request will be reviewed after a one year waiting period except for extenuating circumstances.
- 2. Description of what is requested to be named.** The Board will consider naming Ferries, Interstate, US, and NC roads/bridges only, or more significant bridges on the state's secondary road system. The distance of road dedication should be approximately 5 miles or less. Law enforcement officers will be honored with bridge dedications in lieu of highways.

- 3. Resolutions from all local governing bodies associated with or affected by the request.** City or town councils and/or county commissioners must adopt resolutions in a public forum and in sufficient detail to adequately justify the request. The road or bridge must be entirely within the boundaries of the requesting governing body or bodies.
- 4. Strong public input and support.** Explain the degree to which the public supports the request and had notice of action with an opportunity for input.
- 5. Municipal officials and employees should be recognized with a municipally owned road or bridge** in lieu of a state owned road or bridge except when there is a significant connection or association between the individual and a specific state owned road or bridge.
- 6. The costs of the honorary signage will be shared equally between the requesting local governments and the Department.**

NCDOT Staff Review:

- 7. Whether another facility has been previously named by the BOT.**
The Board does not name more than one facility for the same individual. Requests for duplicate family members reviewed on case by case basis.
- 8. If the facility is planned or under construction, expected completion date.** The Board typically does not name facilities until approximately three months prior to completion.
- 9. Opposition.** The Board does not mediate local disagreements. Requests must be a unanimous decision to be considered.

Action by the Road and Bridge Naming Committee and Board of Transportation:

- a. Board member must endorse request and present to Committee and Board.
- b. NCDOT Secretary and Board Chairman are Co-Chairs of the Committee and call meetings and approve the agenda.
- c. A naming request reviewed and recommended by the Committee will be “held” for at least one month before being considered by the full Board.

SUPPLEMENTAL INFORMATION TO ASSIST WITH ROAD/BRIDGE NAMING REQUESTS FROM INDIVIDUALS AND GOVERNMENTS:

- The requesting party should have the family’s support for the road or bridge naming request including agreement with the requested location of the dedication.
- The requested wording to appear on the actual signs needs to be stated in the resolution by the local government (with the family’s concurrence) to insure the signs are manufactured correctly. Final wording is at the Department's discretion.

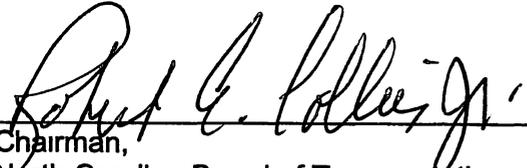
- Local governments could consider the “Adopt a Highway” program as an alternative method of honoring an individual or group.
- The Board does not typically name a facility for accident victims. An individual's accomplishments and contributions to the state and community are used as criteria for consideration for a memorial designation.
- It is the responsibility of the individual seeking the road or bridge naming request to work directly with the local government to obtain the necessary resolution for submittal to the Board.
- Municipalities may name municipally owned streets or bridges in honor of individuals or groups. This does not require DOT review or approval.
- It is the Board's opinion that the Blue Star Memorial Highway designation honors all veterans and military groups in the state. Therefore, any other designation of a road or structure for veterans or military groups would be considered duplication.
- Honorary signs will be ground mounted; overhead signs will not be installed. Signs will be installed at the beginning and ending termini of the approved roadway segment, and will not be installed on exits, Y-lines, or intersecting roadways.
- Signs will not include titles except for certain designations as determined by the committee (i.e. Trooper, Congressman, Governor).
- Dedications for law enforcement officers are for North Carolina officers killed in the line of duty.
- Honorary designations will be roads/bridges and not structures or buildings.

Closed Session

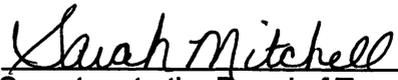
Board Member Fox made a motion, seconded by Board Member Wood, to go into a closed session to consult with an attorney employed or retained by the public body in order to preserve the attorney client privilege between the attorney and public body; and to consider the course of action for an attorney handling pending litigation. The matter to be discussed is North Carolina Wildlife Federation et. al. v. NCDOT, et. al. 11-2210 (4th Circuit Court of Appeals). The following persons are also invited by the Board to attend this closed session: Secretary Conti, Jim Trogdon, Mark Foster, Scott Slusser, Beth McKay, David Joyner, Jennifer Harris, Katherine White, Ebony Pittman, and Sarah Mitchell. This motion is made pursuant to North Carolina General Statute 143-318.11(a)(3).

Adjournment

After coming out of the closed session, there being no further business to come before the Board, a motion was made by Board Member Sloane, seconded by Board Member Alford, to adjourn. The meeting was adjourned at 12:30 p.m.



Chairman,
North Carolina Board of Transportation

Attest: 

Secretary to the Board of Transportation

Dated this 12th day of July, 2012

Note: Minutes of the closed session are being held in a confidential file.