

I N D E X

BOARD OF TRANSPORTATION MEETING

March 4, 2015

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Board of Transportation Meeting

March 4, 2015

Call to Order

Chairman Curran called the meeting of the Board of Transportation to order at 1:02 p.m. Wednesday, March 4, 2015 in Raleigh, North Carolina with the following members present:

Fearing, Overholt, Blount, Lennon, Tulloss, Sheehan, Crawford, Grannis, McQueary, Burns, Alexander, Perkins, Collett, Palermo, Wetmore, Brown, and Kernea.

Invocation

The invocation was offered by Board Member Alexander.

Ethics Statement

Chairman Curran read the Ethics Statement advising any Board Member that may have a conflict of interest or appearance of conflict to abstain from participation in that particular item and to file the proper paper work with the Secretary to the Board.

Approval – Minutes of the February 5, 2015 Board Meeting

The minutes of the February 5, 2015 Board of Transportation meeting were approved upon a motion by Board Member Kernea, seconded by Board Member Overholt. Board Member McQueary abstained from voting due to non-attendance at the February meeting and could not verify the accuracy of the minutes.

Secretary's Remarks

Secretary Tata welcomed everyone to Raleigh. Noting that the Department of Transportation is a people organization, he stated that over the past three weeks he could not be more proud of the employees at NCDOT for their efforts during back-to-back winter storms that hit our state. The employees, at all levels, rose to the challenge and did a great job working together to keep our operations running smoothly. The Division Engineers and crews did an outstanding job at addressing the conditions of the roadways and making sure they were safe for travelers.

The Secretary announced that Beau Memory has now joined the team as the new Turnpike Authority Executive Director. He most recently served as senior policy advisor for the Office of the President Pro Tempore with the State Legislature. Prior to that, he worked as the legislative liaison for NCDOT and as communications manager with the Turnpike Authority.

Secretary Tata updated the Board on Senate Bill 20 (Gas Tax Bill). The Department has been working with members of the General Assembly to ensure we are meeting our statutory obligation to outsource a certain amount of work while, at the same time, ensuring NCDOT has sufficient resources to continue to provide the high level of service expected of the Department. The Department will continue to track the progress of this bill and keep everyone informed.

Secretary Tata traveled to Charlotte to meet with both the City Council and the Charlotte Rotary Club to discuss several projects in the area, including I-485 and I-77. He also traveled to eastern North Carolina for several events including the Wayne County Chamber luncheon and a joint meeting with the U.S. 17 Association and U.S. 70 Commission to discuss the importance of these two corridors. The Secretary also had the opportunity to join USDOT Secretary Anthony Foxx and Vice President Biden in Charlotte on the Grow America tour. He then traveled back to Raleigh and introduced Secretary Foxx at an event held at the Institute for Transportation Research and Education (ITRE) at NC State University. Secretary Tata also attended an event in Charlotte to pay tribute to Representative William Brawley who is this year's recipient of the Contribution to Transportation Award from the North Carolina Section of the Institute of

Transportation Engineers (NCSITE). Representative Brawley was the lead sponsor of the Strategic Transportation Investments legislation.

Secretary Tata reminded everyone of an opportunity to honor those who have helped our transportation system become what it is today. The Department will be holding a special event commemorating NCDOT's centennial on Thursday morning with the focus on employees. Please plan to attend this special event.

Legislative Update

Bobby Lewis, Chief of Staff, provided a Legislative Update.

Project Update

Chief Financial Officer David Tyeryar provided a project update.

North Carolina Strategic Transportation Corridor Policy

Susan Pullium, Strategic Planning Director, provided a brief summary of the NC Strategic Transportation Corridor Policy.

Highway Maintenance Improvement Program

Jennifer Brandenburg, State Asset Management Engineer, provided a brief summary of the Highway Maintenance Improvement Program.

Cash Management Report

Chief Financial Officer David Tyeryar provided a brief summary of the Cash Management Report.

Approval of Projects

A motion was made by Board Member Burns, seconded by Board Member Palermo, to approve all the projects, excluding items C, D, E, H and L, as they are delegated authority items and require no Board action.

Board Members Lennon, Alexander, and Brown abstained from voting on certain projects.

Delegated Authority Items

Approval – Award of Highway Construction Contracts in the February 24, 2015 Letting

Projects were awarded by the Secretary to the low bidder on all projects.

Project	Contract Awarded To	Amount
C203638 2CR.10691.3, 2CR.10691.4, 2CR.10691.5, 2CR.20691.10 PAMLICO	S. T. WOOTEN CORPORATION WILSON, NC	\$4,613,622.61
C203540 42238.3.FD1 NEW HANOVER B-5103	CAROLINA BRIDGE CO., INC. ORANGEBURG, SC	\$4,640,453.87
C203630 46176.3.FS1 PENDER, NEW HANOVER I-5357	S. T. WOOTEN CORPORATION WILSON, NC	\$9,765,052.42
C203639 3CR.10651.170 NEW HANOVER	S. T. WOOTEN CORPORATION WILSON, NC	\$3,467,847.68
C202653 41871.3.FS1 JOHNSTON W-5107	FLATIRON CONSTRUCTORS, INC BROOMFIELD, CO	\$16,677,393.16
C203537 42312.3.FD1 GRANVILLE B-5151	DANE CONSTRUCTION, INC. MOORESVILLE, NC	\$604,058.74

C203539 42285.3.FR1 HOKE B-5127	MOUNTAIN CREEK CONTRACTORS, INC. CATAWBA, NC	\$969,531.35
C203636 8CR.10771.25, 8CR.10831.25 RICHMOND, SCOTLAND	BARNHILL CONTRACTING COMPANY ROCKY MOUNT, NC	\$5,060,901.69
C203501 47038.3.FS1 MECKLENBURG I-5318	BLYTHE CONSTRUCTION, INC. CHARLOTTE, NC	\$6,146,996.56
C203637 10CR.10041.52, 10CR.10041.53, 10CR.10041.54, 10CR.20041.39, 10CR.20041.47, 10CR.20041.48, 10CR.20041.49, 10CR.20041.50, 10CR.20041.51, 10SP.20045.1, 10SP.20045.2, 10SP.20045.3, 10SP.20045.4, 10SP.20045.5 ANSON	BARNHILL CONTRACTING COMPANY ROCKY MOUNT, NC	\$5,131,203.75
C203536 34518.3.FR4 ASHE R-2915D	JAMES R. VANNOY & SONS CONSTRUCTION COMPANY, INC. JEFFERSON, NC	\$21,371,178.20
C203538 42311.3.FD1 CATAWBA B-5150	COUNTRY BOY LANDSCAPING, INC. HARMONY, NC	\$1,194,555.55
C203575 34909.2 FR2 BUNCOMBE U-3301	TENNOCA CONSTRUCTION CHANDLER, NC	\$34,868,723.80

Approval - Professional Services Management

The Board concurred with the staff recommendations and delegated authority to the Secretary to award the following contracts.

Preconstruction

Roadway Design

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the projects. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. These are for information only.

DIVISION 3

Project:	40191.1.2 (U-4751) New Hanover County SR 1409 (Military Cutoff Road Extension) from SR 1409 (Military Cutoff Road) to US 17 in Wilmington
Scope of Work:	Roadway and hydraulic design, and Transportation Management Plan
Estimated Construction Cost:	\$85,000,000.00
Firm:	STV/Ralph Whitehead Associates, Inc., Charlotte, NC
Original Engineering Fee:	\$808,600.38
Previous Supplemental Fee:	\$111,065.61
Supplemental Fee:	\$ 9,615.85
Supplemental Work:	Roadway Design for the preparation of exhibits for a public meeting
SPSF Utilization:	0%

DIVISION 5

Project:	38688.1.2 (I-0914BA) Vance & Warren Counties I-85 from north of SR 1162 (Dabney Drive) in Vance County to north of SR 1237 (Manson Drewry Road) in Warren County
Scope of Work:	Roadway design, hydraulic design, and traffic control
Estimated Construction Cost:	\$91,200,000.00
Firm:	HDR Engineering, Inc. of the Carolinas, Raleigh, NC
Original Engineering Fee:	\$619,373.06
Previous Supplemental Fee:	\$140,853.74
Supplemental Fee:	\$246,684.35
Supplemental Work:	Additional Plan changes to include detour detail sheets, revisions to the preliminary review set, horizontal and vertical alignment revisions, and revisions to the planimetric files to match the phasing of the project
SPSF Utilization:	0%

DIVISION 11

Project: 34518.1.3 (R-2915B) Ashe County
US 221 from SR 1003 (Idlewild Road) to north
of South Fork New River

Scope of Work: Roadway and Hydraulic Design and Traffic
Management Plan

Estimated Construction Cost: \$23,100,000.00

Firm: CDM Smith, Inc., Raleigh, NC

Original Engineering Fee: \$293,979.50

Previous Supplemental Fee: \$ 2,525.75

Supplemental Fee: \$ 6,139.86

Supplemental Work: Roadway Design for a retaining wall relocation
and the re-design of service road -DR3-

SPSF Utilization: 0%

Project Development and Environmental Analysis - Human Environment

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Traffic Noise and Air Quality Services on an as needed basis for various federal-aid and state funded projects to support the Project Development and Environmental Analysis Unit- Human Environment Section. These contracts will expire 2 years after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. These are for information only.

STATEWIDE

Firm: Atkins North America, Inc., Raleigh, NC

Maximum Engineering Fee: \$350,000.00

SPSF Utilization: 0%

Firm: CDM Smith, Inc., Raleigh, NC

Maximum Engineering Fee: \$350,000.00

SPSF Utilization: 0%

Firm: Gannett Fleming, Inc., Raleigh, NC

Maximum Engineering Fee: \$350,000.00

SPSF Utilization : 0%

Firm: HNTB North Carolina, PC, Raleigh, NC

Maximum Engineering Fee: \$350,000.00

SPSF Utilization: 0%

Firm: Kimley-Horn & Associates, Inc., Raleigh, NC

Maximum Engineering Fee: \$350,000.00

SPSF Utilization: 0%

Firm: McCormick Taylor, Inc., Philadelphia, PA

Maximum Engineering Fee: \$350,000.00

SPSF Utilization: 0%

Firm: Rummel, Klepper, & Kahl, LLP, Raleigh, NC
Maximum Engineering Fee: \$350,000.00
SPSF Utilization: 0%

Firm: Stantec Consulting Services, Inc, Raleigh, NC
Maximum Engineering Fee: \$350,000.00
SPSF Utilization: 0%

Project Development and Environmental Analysis – Natural Environment

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE

Description of work: Natural Environment Section Limited Services Agreements
Firm: KCI Associates of NC, PC, Raleigh, NC
Original Engineering Fee: \$200,000.00
Supplemental Fee: \$100,000.00
SPSF Utilization: 0%

Chief Engineer

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ a private firm to provide Construction Engineering and Inspection for the project listed below for our Department to obligate available funds. Our staff was authorized to proceed with the actions required to employ private engineering firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 5

Project: 34745.3.S2 (U-0071) Durham County
Durham East End Connector from north of NC
98 to NC 147 (Buck Dean Freeway)
Scope of Work: Construction Engineering and Inspection
Services
Estimated Construction Cost: \$159,400,000.00
Firm: RS&H Architects-Engineers-Planners, Inc.,
Jacksonville, Florida
Maximum Engineering Fee: \$10,500,000.00
SPSF Utilization: 0%

Field Support

Materials & Tests

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE

Description of work:	Metal Products Inspections
Firm:	HRV Conformance Verification Associates, Inc., Pittsburgh, Pennsylvania
Original Engineering Fee:	\$500,000.00
Supplemental Fee:	\$200,000.00
DBE/WBE/SPSF Utilization:	100%

Turnpike Authority

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE

Description of work:	Limited Services for Traffic and Revenue Services
Firm:	Stantec Consulting Services, Inc., New York, New York
Original Engineering Fee:	\$2,000,000.00
Supplemental Fee:	\$1,400,000.00
SPSF Utilization:	0%

Transit**Rail**

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 10

Project:	ARRA High Speed Intercity Passenger Rail Program 50000.1.STR10T3 (P-5208D) Cabarrus County Roberta Road Extension Grade Separation
Estimated Construction Cost:	\$3,750,000.00
Firm:	Michael Baker Engineering, Inc., Raleigh, NC
Original Engineering Fee:	\$244,555.70
Previous Supplemental Fee:	\$342,800.63
Supplemental Fee:	\$28,032.05
Supplemental Work:	Revisions to the drainage design
SPSF Utilization:	0%

Office of Equal Opportunity and Workforce Services

Contractor Utilization & Certification Section

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ a private firm for DBE/MBE/WBE Certifications on an as needed basis for various federal-aid and state funded project to support the Contractor Utilization & Certification Section. This contract will expire 1 year after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE

Description of Work:	DBE/MBE/WBE Certification Assistance
Firm:	Key Quality Assessments Inc., Garner, NC
Maximum Engineering Fee:	\$150,000.00
DBE/MBE/ACDBE Utilization:	100%

Approval – Secondary Road Improvement Projects (Highway and Trust Funds)

The Board concurred with the staff recommendations and delegated authority to the Secretary to award the following:

County	SR No.	Description	Amount
Brunswick Div. 3	SR 1946 Sea Ranch Way	GDB&P. Increase Funds. WBS 3C.010079	\$5,654.08
Pender Div. 3	SR 1766 Hardison Road	Upgrade to Minimum Standards. WBS 3C.071099	\$8,000.00
Guilford Div. 7	WoodyMill Road/ South School Road	Construct Roundabout. WBS 7C.041253	\$10,000.00
Lee Div. 8	Various	System Preservation. Increase Funds. WBS 8SP.20534.15	\$409,563.98
Moore Div. 8	Various	System Preservation. Increase Funds. WBS 8SP.20634.15	\$597,968.42
Caldwell Div. 11	SR 1513A Indian Grave Road	GDB&P. Increase Funds. WBS 11C.014050	\$680,195.87

Caldwell Div. 11	SR 1515A Walsh Road	GDB&P. Increase Funds. WBS 11C.014085	\$115,000.00
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Macon Div. 14	SR 1521A Mountain Grove Road	GDB&P. Increase Funds. WBS 14C.056106	\$854,000.00
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Closings
Division

	County	WBS Element	Road Number / Name	Amount
Div. 9	Forsyth	9C.034116	GDB&P SR 1940 Lake Wousicket Road. Increase and Close.	\$124,003.34
Div. 9	Forsyth	9C.034045	Countywide Surveys, Plans & Right of Way Signatures. Increase & Close.	\$49,796.68
Div. 13	McDowell	13C.059013	GDB&P SR 1407 Mill Creek Road Increase and Close.	\$1,030.44

Deletions
County

	SR No.	Reason	Amount
Forsyth Div. 9	SR 1178 Strupe Road	GDB&P. Unavailable Right of Way. WBS 9C.034083	-\$24,777.42
Davidson Div. 9	SR 2549 South Chapel Hill Road	GDB&P. Project Partially Funded. Insufficient Funds to Complete. WBS 9C.029087	-\$399,543.96
Wilkes Div. 11	SR 2471 Gold Medal Orchard Road	GDB&P. Unavailable Right of Way. WBS 11C.097163	-\$9,072.72
Wilkes Div. 11	SR 2490 Pores Knob Road	GDB&P. Unavailable Right of Way. WBS 11C.097164	-\$9,643.05
Catawba Div. 12	SR 1945 Indian Trail	GDB&P. Project Partially Funded. Insufficient Funds to Complete. WBS 12C.018097	-\$10,000.00

**North Carolina Department of Transportation
Secondary Roads Statewide Paving Program**

House Bill 817, Section 2.6(d) provides \$12M for fiscal years 2013-2014 and 2014-2015 for the paving of unpaved secondary roads. Section 2.5 requires the Department to develop a statewide paving priority list for the paving of unpaved secondary roads.

Roads listed under Section I are the next priority non-hold list roads on the Statewide Paving Priority list. Roads from this list where property owners refuse to donate right-of-way will be placed on a statewide hold list. Roads from this list where property owners donate right-of-way will be funded for construction. Roads currently on the hold-list in the 1 to 650 priority range having right-of-way issues resolved will be listed in future Item-E Board Agendas.

FY 2014-2015 Appropriation

Highway Fund (HB 817) **\$12,000,000.00**

**I. Funds for Preliminary Engineering, Right-of-Ray Acquisition and Construction:
\$10,800,000.00**

The following **non-hold list roads** ranked in the 250 to 650 priority range of the statewide paving list are presented for approval of secondary road program funds:

Division	County	Length (Miles)	SR #	Description
14	TRANSYLVANIA	0.80	1307	SHELTON ROAD FROM NC 281 TO DEAD END
14	JACKSON	1.10	1146	FINLEY FOREST ROAD FROM SR 1144 TO DEAD END
6	CUMBERLAND	0.07	4187	ELTON DRIVE FROM SR 1242 TO DEAD END
13	YANCEY	0.30	1339	FOX CREEK ROAD LEFT FROM END OF PAVEMENT TO END OF MAINT.
13	YANCEY	0.16	1462	FAIR HAVEN RD FROM SR 1328 TO END OF MAINT.
13	BUNCOMBE	0.13	2136	RIDDLE FROM SR 2207 TO END OF MAINT.
5	GRANVILLE	2.00	1407B	RUBEN HART ROAD FROM SR 1408 TO SR 1410
12	CLEVELAND	0.12	2578	Pine Ridge FROM SR 2572 TO DEAD END
11	WATAUGA	1.22	1526C	SAMPSON FROM END OF PAVEMENT TO WILKES CO.
10	UNION	0.20	3520	BOW HILL DR FROM SR 1195 TO DEAD END
5	GRANVILLE	1.40	1400	GRASSY CREEK-VIRGILI FROM SR 1401 TO SR 1403
9	DAVIDSON	0.06	2209	ABBOTT'S AVE FROM SR 2208 TO SR 2210
6	HARNETT	0.35	2488	MCFAYDEN DRIVE FROM SR 1147 TO SR 1147
14	JACKSON	0.17	1583SR	DISCOVERY PLACE FROM SR 1451 TO END OF MAINT.

8	CHATHAM	0.23	1914	CROSSPOINT ROAD FROM SR 1912 TO DEAD END
12	IREDELL	0.51	1527	LINDEN LOOP FROM SR-1526 TO SR-1532
13	RUTHERFORD	0.21	1817	L.B. HARRIS LANE FROM SR 1784 TO END OF MAINT.
5	GRANVILLE	2.20	1409	CONWAY ELLIOTT ROAD FROM SR 1300 TO SR 1410
11	AVERY	0.80	1333	SHOMAKER ROAD FROM NC 194 TO DEAD END
6	HARNETT	0.31	2309	LEANNA LANE FROM SR 1779 TO DEAD END
2	BEAUFORT	0.60	1167	WHITEHURST ROAD FROM SR 1100 TO DEAD END
13	RUTHERFORD	0.19	1303	CRYSTAL DRIVE FROM US 64/74 TO END OF MAINT.
11	ASHE	2.10	1588	BILL BLEDSOE ROAD FROM NC 16 TO SR 1590
2	CARTERET	0.30	1489	SUNRISE DRIVE FROM US 70 TO END OF MAINT.
13	BUNCOMBE	0.07	1291	GROOMS ROAD (EXT) FROM SR 1215 TO END OF MAINT.
11	CALDWELL	0.80	1428B	SETZER'S GAP FROM NC 90 TO END OF PAVMT
5	WARREN	0.20	1738	BIRCH LANE FROM SR 1377 TO SR 1378
9	FORSYTH	0.12	2884U	MONTERAY CIRCLE FROM SR 2816 TO DEAD END
13	BUNCOMBE	0.16	2422	WILLHIDE RD. FROM SR 2002 TO END OF MAINT.
13	BUNCOMBE	0.94	2784	BUCK RIDGE FROM EOP, SR2776 TO END OF MAINT.
11	CALDWELL	0.28	1222	GREENWOOD FROM SR 1001 TO SR 1001
7	ALAMANCE	0.15	1811	WOODBROOKE RD FROM SR 1808 TO END OF MAINT.
7	GUILFORD	0.15	1992	YEOMAN LANE FROM SR 1841 TO DEAD END
12	CLEVELAND	0.10	2577	April Drive FROM SR 2406 TO DEAD END
9	DAVIDSON	0.05	1726	SUNSET COURT FROM SR 2974 TO END PAVE
6	COLUMBUS	0.35	1451	LANDFILL RD FROM SR 1428 TO DEAD END
11	CALDWELL	1.07	1356C	OLD JOHNS RIVER FROM BR123 TO END OF PAVMT
5	VANCE	0.43	1310	ROSS MILL ROAD FROM END OF PAVEMENT TO NORTH ST
13	BUNCOMBE	0.10	2463	DURHAM PL. FROM SR 2461 TO SR 2462
13	YANCEY	0.32	1208	MCDOWELL RD FROM SR 1142 TO END OF MAINT.
1	WASHINGTON	0.13	1221	Gee St FROM NC 45 TO DEAD END
9	DAVIDSON	0.23	2452	FLOYD ST FROM SR 2351 TO END MAINT
3	PENDER	0.30	1765	PEBBLE BEACH DRIVE FROM SR 1693 TO END OF MAINT.
11	WATAUGA	1.05	1207B	HATTIE HILL FROM SR 1201 TO SR 1204
9	DAVIDSON	0.20	1315	RIVERVIEW ROAD EXT. FROM END OF PAVEMENT TO DEAD END
9	DAVIDSON	0.08	1727	DAVIDSON DRIVE FROM SR 1726 TO END PAVE

9	DAVIDSON	0.08	1727	DAVIDSON DRIVE FROM SR 1726 TO END PAVE
11	CALDWELL	2.70	1369	MULBERRY CREEK FROM DR 1368 TO END OF MAINT.
5	VANCE	0.12	1298	GWYNN POND LANE FROM SR 1128 TO CUL-DE-SAC
9	DAVIDSON	0.25	3433	BERRYFIELD LANE FROM SR 1836 TO DEAD END
9	DAVIDSON	0.17	3025	MCKINLEY DRIVE FROM SR 1813 TO END OF MAINT.
1	TYRRELL	0.14	1243	Davis Lane FROM SR 1221 TO DEAD END
11	WATAUGA	0.60	1324	CHESNUT GROVE FROM END OF PAVEMENT TO DEAD END

* In the event that any of the roads listed have to be placed on the "Hold List" due to unavailable right of way or environmental review, or if additional funding becomes available, funds will be applied to the roads listed in priority order of the statewide paving priority list.

II. Funding for Contingencies and Overruns **\$ 1,200,000.00**

Total Programmed funds for March **\$ 12,000,000.00**

Approval – Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development

The Board concurred with the staff recommendations and delegated authority to the Secretary to award the following:

County	Description	Type	Amount
Div 1 Dare	Clear ROW, grade, and placement of stone riding surface in order to bring Spindriff Rd up to minimum unpaved Secondary Road standards WBS 44386	Small Construction	\$18,000.00
		TOTAL	\$18,000.00

Div 2 Carteret	Grade, drain, and add base material to upgrade existing roadway (Utopia Dr) to acceptable state maintenance WBS 49018	Contingency	\$100,000.00
		<u>TOTAL</u>	<u>\$100,000.00</u>
Div 2 Pamlico	WBS 49016 was established (06/14) for rehabilitation and resurfacing of SR 1002 (Third St) from NC-55 to approximately Whitehurst Creek Increase funds	Small Construction	\$250,000.00
		<u>TOTAL</u>	<u>\$250,000.00</u>
Div 3 Duplin	Place ABC and pave in front of new bays at Fountaintown Fire Dept. on SR 1715 WBS 44411	Public Access	\$14,300.00
		<u>TOTAL</u>	<u>\$14,300.00</u>
Div 6 Bladen	Town of Bladenboro – Full depth repair on NC-410 from NC-211 Bypass to the south City Limits Other funding: \$680,000 (Resurfacing) WBS 44408	Small Construction	\$250,000.00
		<u>TOTAL</u>	<u>\$250,000.00</u>
Div 6 Cumberland	Base and pave driveway from SR 1002 (Turnbull Rd) to bay at new Turnbull Fire Station WBS 44380	Public Access	\$25,000.00
		<u>TOTAL</u>	<u>\$25,000.00</u>
Div 7 Guilford	Town of Oakridge – Installation of curb and gutter along NE intersection of NC-150 and SR 2022 (Linville Rd) WBS 44414	Small Construction	\$70,000.00
		<u>TOTAL</u>	<u>\$70,000.00</u>
Div 8 Montgomery	Realignment of SR 1161 (Blaine Rd) at its intersection with R 1162 (Uwharrie Point Parkway) WBS 44399	Small Construction	\$55,000.00
		<u>TOTAL</u>	<u>\$55,000.00</u>
Div 11 Caldwell	Construct a new school bus drive and parking area at Gamewell Middle School WBS 44409	Public Access	\$50,000.00
		<u>TOTAL</u>	<u>\$50,000.00</u>

Div 14 Transylvania	Pave Little River Fire Dept., US-64 substation, driveway access to US-64 near Penrose	Public Access	\$25,000.00
	WBS 44406	<u>TOTAL</u>	<u>\$25,000.00</u>

Deletions:

Div 11, Yadkin County – WBS 43890 was established (06/13) for the installation of concrete curb & gutter, sidewalk, curb ramps, and drainage along SR 1545 (Main St) from the end of existing sidewalk near SR 1550 to the Senior Center near NC-67; project relocated and funded with alternate source

Summary:	Number of Projects	10
	Number of Divisions	8
	Small Construction Commitment	\$643,000.00
	Contingency Commitment	\$100,000.00
	Economic Development Commitment	\$0.00
	Public Access Commitment	\$114,300.00
	TOTAL	<u>\$857,300.00</u>

Approval – Funds for Specific Spot Safety Improvement Projects

The Board concurred with the staff recommendations and delegated authority to the Secretary to award the following:

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Greene Co. Div. 2 SS-4902BR	WBS 44407.3.1 NC 123 between NC 58 and US 13/258 excluding the curb and gutter section through the Town of Hookerton. Initial construction funds are needed for widening, pavement rehabilitation, and shoulder reconstruction. File 02-14-32151C	\$215,000.00

Wilson Co. Div. 4 PS-3518	WBS 40121 US 264 from NC 58 to the Greene County Line. \$190,000 in construction funds have previously been approved for rumble strip installation. Reduce funds and delete project. Project was constructed with other funds. File 04-04-210-1	-\$189,941.63
Robeson Co. Div. 6 SS-4906BY	WBS 44190.2.1 NC 711 at SR 1003 (Chicken Rd); [Mileposts: NC 711 4.283 / SR1003 12.768]. \$42,400 in right of way and utilities funds have previously been approved for traffic signal installation and turn lane construction. Additional funds are needed due to an increase in right of way and utilities costs. File 06-14-28058	\$10,600.00
Carrboro/ Orange Co. Div. 7 SS-4907AM	WBS 43504.3.1 NC 54 at SR 1010 (West Main Street). \$2,000 in construction funds have previously been approved for traffic signal revisions. Reduce funds and delete project. Project was constructed with other funds. File 07-11-209	-\$2,000.00
Orange Co. Div. 7 SS-4907V	WBS 42423.3 SR 1005 (Old Greensboro Road) and SR 1951 (Atwater Road/White Cross Road). \$150,000 in construction funds have previously been approved to realign the intersection. Scope needs to be changed to install all-way Stop, revise existing overhead flasher, and revise radius. No additional funds are needed. File 07-08-205-1	\$0.00
Chatham Co. Div. 8 SS-4908AM	WBS 44195.2.1 NC 751 at SR 1733 (New Hope Church Road). \$16,000 in right of way and utilities funds have previously been approved for turn lane construction. Additional funds are needed due to an increase in right of way and utilities costs. File 08-14-8130-1	\$55,000.00
Randolph Co. Div. 8 SS-4908AK	WBS 43928.3.1 SR 2845 at Bridge 218. \$48,000 in construction funds has previously been approved for guardrail installation. Additional funds are needed due to an increase in construction costs. File 08-13-4979-3	\$23,000.00

Charlotte/ Mecklenburg Co. Div. 10 SS-4910BQ	WBS 44163.3.1 I-485 from MP 9.2 to approximately MP 13 (MM 39.7- MM 43.5). \$320,000 in construction funds have previously been approved for Novachip surface treatment installation. Additional funds are needed due to an increase in construction costs. File 10-11-207-1	\$80,000.00
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ITEM L SUMMARY	8 PROJECTS	\$191,658.37
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Action Items

**Approval – Additions, Abandonments, and Road Name Changes to State
Secondary Road System**

A motion was made by Board Member Burns, seconded by Board Member Palermo, to
approve the following proposed additions and abandonments to the State Secondary Road System:

Road Additions:

County	Pet. No.	Length (Miles)	Description	Date of Report
Division 1				
Camden	50727	0.06	Wharf's Landing Subdivision Woodlake Court	9/25/14
Currituck	50728	0.16	Knott's Landing Subdivision Knott's Landing Lane	10/24/14
Dare	50729	0.10	Spin Drift Banks Subdivision Spin Drift Road	12/5/14
Division 3				
New Hanover	50730	0.07	Alamance Subdivision Alamance Court	12/30/14
New Hanover	50731	0.09	Hidden Valley & Wedgefield at Crosswinds Subdivision Hollis & Rushing Drive, SR 1775 Ext.	1/6/15

Onslow	50732		Bradford Estates Subdivision	10/15/14
		0.05	Prospect Drive	
		0.35	Rowland Drive	
		0.05	Rowland Court	
Onslow	50733		Gardens Gate Subdivision	1/2/15
		0.51	Braeburn Boulevard	
		0.04	Gala Court	
Onslow	50734		Vista Cay Village Subdivision	2/3/15
		0.10	Bay Willow Court	
		0.21	Pepperwood Lane	
		0.08	Mayapple Lane	
		0.17	Lavender Court	
		0.25	Wintergreen Lane	
		0.03	Woodruff Court	
		0.27	Peppermint Drive	
Division 4				
Halifax	50735		Lake Pointe Subdivision	10/21/14
		0.45	Lake Pointe Drive	
		0.18	Blue Water Court	
		0.20	Landfall Court	
Johnston	50736		Mill Creek West Subdivision	12/1/14
		0.03	Covert Drive	
		0.02	Box Grove Court	
		0.11	Mill Creek Drive, SR 2698 Ext.	
		0.31	Hill Row Lane	
		0.15	Hocut Farm Drive, SR 2696 Ext.	
		0.03	Dunley Circle	
		0.03	Broomhill Court	
		0.11	Barrowby Drive	
		0.09	Hickory Ridge Lane	
		0.04	Summerset Court	
Johnston	50737		North Farm Subdivision	12/1/14
		0.03	Holly Ridge Court	
		0.03	Kingsbury Court	
		0.22	North Farm Drive, SR 2695 Ext.	
		0.18	Anderby Drive	
		0.07	Cedar Grove Court	
		0.26	Millwood Drive	
		0.04	Westcote Lane	
		0.06	Greenfield Lane	
Division 5				
Wake	50700		Tavernier Subdivision	11/13/14
		0.20	Duvall Hill Street	
		0.06	Coconut Lane	

Division 6				
Cumberland	50738		Traemoor at Lakewood Subdivision	1/14/15
		0.29	Meadowmont Lane	
		0.33	Chagford Lane	
		0.18	Thornsby Lane	
		0.05	Becket Court	
		0.06	Wyndborne Court	
		0.08	Westshore Court	
		0.06	Tattersal Court	
		0.18	Spring Moss Lane	
Division 7				
Guilford	50739		Sterlingshire East Subdivision	1/16/15
		0.05	Endrick Court	
		0.28	Fintry Drive	
Rockingham	50740	0.03	Kernodle Road, SR 2692 Ext.	10/13/14
Division 9				
Forsyth	50741		Driftwood Acres Subdivision	1/6/15
		0.05	Miller's Creek Court	
Division 12				
Catawba	50742	0.07	G. W. Carson Road	10/2/14
Iredell	50743	0.31	Hidden River Lane	12/16/14
Division 13				
Buncombe	50744		Glen Merrill Subdivision	12/16/14
		0.05	Ben Nevis Court	
Buncombe	50744		Glen Merrill Subdivision	12/16/14
		0.40	McIntyre Drive	
Burke	50745		Roy Brittain Subdivision	1/5/15
		0.46	Suburban Drive	
		0.07	Austin Drive	
Division 14				
Henderson	50746		Stoney Mountain Subdivision	11/13/14
		0.07	Baystone Drive	
Road Abandonments:				
Division 3				
Sampson	50747	0.95	Portion of SR 1658 Martin Road	1/23/15
Brunswick	50748	0.48	Portion of SR 1529 Plantation Road SE	12/30/14

Division 7				
Rockingham	50749	0.07	Portion of SR 2692 Kernodle Road	10/13/14
Division 10				
Cabarrus	50750	0.09	Portion of SR 2421 North Drive	1/9/15
Division 12				
Catawba	50751	0.12	Portion of SR 1219 G. W. Carson Road	10/2/14
Division 13				
Buncombe	50752	0.15	SR 3420 Kile Road	11/24/14

Corrections:

Division 3 – Petition 50686 Added Motts Village Road for 0.55 Miles. It should be in two sections of 0.33 and 0.22 miles.

Division 4 – Petitions 50697 and 50698 should have been listed in Division 5.

Division 12 – Petition 50720 Added Smith Harbour Drive for 0.58 Miles. It should be in two sections of 0.18 and 0.40 Miles.

Division 14 – Petition 50722 should be shown as Jackson County.

Road Name Change:

Division 1 – Tyrrell County, The Board of Commissioners have renamed SR 1110 from Old Columbia Road to Travis Road.

Approval – Public Transportation

A motion was made by Board Member Burns, seconded by Board Member Palermo, to approve the following:

Board Member Brown abstained from voting on projects 16-AD-002, TA-6287, TC-5008, and TC-5009 in Buncombe County.

Division	Project Number	5310 - Enhanced Mobility for Seniors and Disabled	Estimated Project Cost	
1	16-ED-005	Albemarle Regional Health Services (operating as Inter-County Public Transportation Agency) will use the funds to continue service that was funded by a 5310 grant that will expire on June 30, 2015. This grant will allow the system to continue providing transportation for seniors and disabled clients in a five county area so they can get to and from appointments, activities, and recreation and enjoy a high quality of life. (2831)	Operating	
			\$460,000 \$230,000 \$0 \$230,000	Total Federal State Local
1	16-ED-048	Dare County (operating as Dare County Transportation System) will use the funds to transport seniors and disabled citizens throughout the county to appointments, shopping, recreational activities, and to the Monarch facility for those who suffer from intellectual developmental disabilities. Many of these citizens have no other form of transportation available so these services are critical to their quality of life. This request will continue service from a previous grant that will expire on June 30, 2015. (2860)	Operating	
			\$100,000 \$50,000 \$0 \$50,000	Total Federal State Local
1	16-ED-067	Gates County (operating as Gates County Inter-Regional Transportation System, GITS) will use the operating funds to continue the curb-to-curb and thru-door services to assist their senior and disabled clientele. This grant will allow the continuance of the program that was funded with a 5310 grant that will expire on June 30, 2015. The service area is for Gates county but some trips will be to neighboring counties and Virginia. (2650)	Operating	
			\$101,950 \$50,975 \$0 \$50,975	Total Federal State Local
1	16-ED-025	Hyde County Health Department will use the funds to continue purchasing medical transportation services for seniors and disabled clients of the Health Department. Their current 5310 grant expires June 30, 2015. The service includes trips within Hyde County and to areas such as Greenville, Kinston, and other locations as needed. (Category B)	Capital	
			\$40,000 \$32,000 \$4,000 \$4,000	Total Federal State Local

2	16-ED-054	Carteret County (operating as Carteret County Area Transportation System - CCATS) will use the funds to continue transportation services for seniors and disabled residents trips to medical, social, recreational and other destinations. Their current 5310 grant expires on June 30, 2015. (2669)	Operating	
			\$300,000 \$150,000 \$0 \$150,000	Total Federal State Local
2	16-ED-029	Craven County (operating as Craven Area Rural Transit System) will use the funds to purchase three 20ft. LTV replacement vehicles with lifts that will be used to provide transportation services for seniors and disabled residents to medical, social, recreational and other destinations. (2919)	Capital	
			\$170,700 \$136,560 \$17,070 \$17,070	Total Federal State Local
3	16-ED-907	New Hanover County will use the funds to continue purchasing services funded by a 5310 that will expire June 30, 2015 for rural seniors and disabled residents trips for medical, social, recreational and other purposes. These funds will be used for direct purchase of service from private and public owned transportation providers. (2802)	Capital	
			\$175,000 \$140,000 \$17,500 \$17,500	Total Federal State Local
3	16-ED-055	Onslow United Transit System, Inc. will use the funds to continue transportation services funded by a 5310 grant that will expire June 30, 2015. These services are for seniors and disabled residents to medical, social, recreational and other purposes. The capital funds will be used to purchase two 20ft. LTV replacement vehicles with lifts that have met their useful life servicing the transportation needs of rural seniors and the disabled to rural destinations and to and from the small urban area. (2861, 2862)	Capital	
			\$113,978 \$91,182 \$11,397 \$11,399	Total Federal State Local
			Operating	
			\$33,000 \$16,500 \$0 \$16,500	Total Federal State Local
3	16-ED-069	Pender Adult Services, Inc. will use the funds to create a deviated route for public transportation service from the Wallace Community in southern Duplin County connecting to Heritage Place, Senior Center in Burgaw, NC in Pender County. This would then connect from the Burgaw location to link with the WAVE Transit System in New Hanover County and allow residents in the far away areas of Pender County such as the Hwy 421 area to utilize the transit systems. Also a route would be established from Heritage Place to Topsail Senior Center in Hampstead to connect to the beach areas. (2730)	Operating	
			\$185,913 \$92,956 \$0 \$92,957	Total Federal State Local

4	16-ED-043	City of Rocky Mount (operating as Tar River Transit) will use the funds to continue services funded with a 5310 grants that will expire June 30, 2015. The Capital funds will be used to purchase two lift vans that have met useful life and are needed to provide transportation services to the targeted population. The Mobility funds will be used in the organization to maintain the Mobility Manager position that focuses on outreach to the targeted population and coordination of transportation services within Edgecombe and Nash counties. The operating funds will be used to purchase services for seniors and disabled individuals from private operators in the local area. (2658, 2659, 2915)	Capital	
			\$113,000	Total
			\$90,400	Federal
			\$11,300	State
			\$11,300	Local
			Mobility	
\$35,000	Total			
\$28,000	Federal			
\$3,500	State			
\$3,500	Local			
Operating				
\$100,000	Total			
\$50,000	Federal			
\$0	State			
\$50,000	Local			
4	16-ED-921	Johnston County Industries will use the funds to continue providing services provided with a 5310 grant that expires on June 30, 2015 that expanded transportation services in Johnston and Harnett Counties. These services enhance integration to community resources for persons with disabilities and increase employment transportation availability for individuals with disabilities to get to and from work in both counties during weekdays, nights and weekends. (2783)	Operating	
			\$160,000	Total
			\$80,000	Federal
			\$0	State
			\$80,000	Local
4	16-ED-921	Community and Senior Service of Johnston County will use the funds to provide transportation services for seniors of at least age 65 and dialysis patients. Increasingly, low income seniors report their health as poor and less able to transport themselves. (2703)	Operating	
			\$183,445	Total
			\$91,722	Federal
			\$0	State
			\$91,723	Local
4	16-ED-047	Goldsboro-Wayne Transportation Authority (operating as Gateway) will use the funds to purchase two 22ft. LTV replacement vehicles with lifts used to transport seniors and disabled individuals living in the rural and small urban areas of Wayne County. (2917)	Capital	
			\$124,520	Total
			\$99,616	Federal
			\$12,452	State
			\$12,452	Local

5	16-ED-910	<p>Kerr-Tar Regional Council of Governments will use the funds to continue their Mobility Program and to purchase transportation services from Kerr Area Transit System for seniors and disabled individuals in Franklin, Granville, Vance, Person, and Warren County. The services will provide access to medical appointments, human service agency visits, educational opportunities and employment opportunities. These services are currently funded by a 5310 grant that will expire June 30, 2015. The Mobility Manager will coordinate transportation services with human service organizations and agencies provide travel and trip planning, support local and State partnerships that coordinate transportation services, provide staff support for development and implementation of coordination plans, and support transportation with ride sharing and volunteer programs. (2833, 2870)</p>	Mobility	
			\$92,445	Total
			\$73,956	Federal
			\$9,244	State
		Capital		
		\$300,000	Total	
		\$240,000	Federal	
		\$30,000	State	
		\$30,000	Local	
5	16-ED-909	<p>Granville County will use the funds continue purchasing transportation services from the Kerr Area Transit System on a public transit route within the city limits of Oxford. The route includes stops at senior apartment complexes, Senior Center, hospital, pharmacies, Department of Social Services, and grocery stores. Their current 5310 grant expires September 30, 2015. (2895)</p>	Capital	
			\$161,000	Total
			\$128,800	Federal
			\$16,100	State
		\$16,100	Local	
5, 7	16-ED-933	<p>Bridge2Sports will use the funds to purchase transportation services from public transportation systems in the Triangle Area and from private providers to provide transportation for participants of the Valor Games to and from three venues in Raleigh, Durham, and Chapel Hill. The Games are an adaptive sports competition for military ill, injured, and wounded service members. The period of performance for this project will be from April 1, 2015 to September 30, 2016. (2897)</p>	Capital	
			\$40,000	Total
			\$32,000	Federal
			\$4,000	State
		\$4,000	Local	
6	16-ED-908	<p>Midcarolina Council of Governments will use funds to continue purchasing transportation services that provide non-medical transportation for seniors and disabled individuals living within the rural areas of Cumberland County. These services are currently funded by a 5310 grant that expires June 30, 2015. (2876)</p>	Capital	
			\$150,000	Total
			\$120,000	Federal
			\$15,000	State
		\$15,000	Local	

7	16-ED-088	<p>Caswell County will use the funds to continue providing out-of-county medical transportation for elderly and disabled persons when their project expires June 30, 2015. Riders will be referred by medical providers. These funds will be managed by the Caswell County Department of Social Services and the Senior Center. The services will be purchased from the community transportation system or private providers in the county. (2681)</p>	Capital	
			\$15,000 \$12,000 \$1,500 \$1,500	Total Federal State Local
7	16-ED-929	<p>City of Eden will use the funds to purchase services from the community transportation system for seniors and individuals with disabilities who ride on the deviated fixed route operating in Eden, so individuals that qualify can use the service without cost. (2809) (Category B)</p>	Capital	
			\$131,250 \$105,000 \$13,125 \$13,125	Total Federal State Local
7	16-ED-930	<p>City of Reidsville will use the funds to purchase services from the community transportation system for seniors and individuals with disabilities who ride on the deviated fixed route operating in Reidsville, so individuals that qualify can use the service without cost. (2808) (Category B)</p>	Capital	
			\$120,000 \$96,000 \$12,000 \$12,000	Total Federal State Local
7	16-ED-049	<p>Guilford County (operating as Transportation and Management Services of Guilford) will use the funds to eliminate or reduce waiting lists for transportation of seniors, disabled vets and other disabled individuals in the underserved rural parts of Guilford County. They will provide transportation to medical services, socialization services, adult day care, senior centers and other destinations. (2842)</p>	Operating	
			\$202,000 \$101,000 \$0 \$101,000	Total Federal State Local
7	16-ED-931	<p>Town of Stoneville will use the funds to purchase services from the community transportation system for seniors and individuals with disabilities who ride on the deviated fixed route operating in Stoneville, so individuals that qualify can use the service without cost. (2813) (Category B)</p>	Capital	
			\$97,750 \$78,200 \$9,775 \$9,775	Total Federal State Local

7	16-ED-041	<p>Alamance County Transportation Authority will use the funds to continue addressing the medical transportation needs of the elderly and disabled population in Alamance County that do not qualify for Medicaid services. Their current 5310 project expires June 30, 2015. The larger amount of operating funds will be used to provide service in the small urbanized area of the county and the smaller amount will be used to provide service to passengers living in the rural area. In addition, ACTA will use the capital funds to replace one 20ft. LTV with lift, two 25ft. LTV with lifts and one minivan and retrofit them with propane conversion kits. These vehicles are used to provide coordinated transit services for seniors and individuals with disabilities. (2713, 2714, 2715)</p>	Operating	
			\$123,305	Total
			\$61,652	Federal
			\$0	State
			\$61,653	Local
Operating		\$493,220	Total	
		\$246,610	Federal	
		\$0	State	
		\$246,610	Local	
Capital		\$259,160	Total	
		\$207,328	Federal	
		\$25,916	State	
		\$25,916	Local	
7	16-ED-058	<p>Aging, Disabilities and Transportation Services of Rockingham County (ADTS) will use these funds to continue purchasing transportation services for the developmentally disabled, for persons with early stage dementia and for seniors. These individuals need adult day care services or need to attend vocational workshops in Rockingham County. This program will be managed by the Leaf Center staff or ADTS. The services will be purchased from the community transportation system or private providers in the county. (2807)</p>	Capital	
			\$107,500	Total
			\$86,000	Federal
			\$10,750	State
			\$10,750	Local
7	16-ED-058	<p>Aging, Disabilities and Transportation Services of Rockingham County will use these funds to hire one full time and one half time mobility managers to operate a One Call Center that will help seniors, individuals with disabilities and others understand how to use the three deviated fixed routes and demand response services in Rockingham County and improve mobility options by connecting them with regional and private transportation providers. (2810)</p>	Mobility	
			\$85,377	Total
			\$68,301	Federal
			\$8,537	State
			\$8,539	Local
8	16-ED-928	<p>Central Carolina Community College Foundation will use the funds to purchase transportation services from Chatham Transit Network and County of Lee Transit System for students and workers with disabilities from Chatham and Lee Counties. The program will provide access to the Central Carolina Community College campuses in Siler City, Pittsboro, and Sanford for job readiness classes and related programs. (2889)</p>	Capital	
			\$60,000	Total
			\$48,000	Federal
			\$6,000	State
			\$6,000	Local

8	16-ED-923	<p>Chatham County Council on Aging will use the funds to continue purchasing transportation services funded by a 5310 that will expire June 30, 2015. The services are for seniors and disabled individuals in Chatham County and provide access to nutrition site senior centers, medical appointments, pharmacy, banking, legal, and grocery shopping. The project is coordinated with the Council on Aging's Congregate Transportation Program/Project Health Rides. (2894).</p>	Capital	
			<p>\$310,000 \$248,000 \$31,000 \$31,000</p>	<p>Total Federal State Local</p>
8	16-ED-050	<p>Chatham Transit Network will use the funds to continue a Mobility Program and transportation services currently funded by a 5310 grant that will expire on June 30, 2015. These services meet the need for expanded out of town medical and dialysis transportation for seniors and disabled individuals and provide trips for the targeted population that lives in the outlying areas of Chatham County that are otherwise cost prohibitive to provide. The Mobility Manager will provide travel training and trip planning activities, coordinate transportation services with human service organizations and other organizations as well as develop a one stop call center to coordinate transportation information on all travel modes and manage eligibility requirements and arrangements for customers among supporting programs and providing staffing for development and implementation of coordination plans. (2791, 2792)</p>	Mobility	
			<p>\$56,643 \$45,314 \$5,664 \$5,665</p>	<p>Total Federal State Local</p>
			Operating	
			<p>\$120,000 \$60,000 \$0 \$60,000</p>	<p>Total Federal State Local</p>
8	16-ED-061	<p>Lee County (operating as County of Lee Transit System) will use the funds to continue operating a deviated fixed route targeting seniors and disabled individuals in Sanford that is currently funded by a 5310 grant that will expire June 30, 2015. The route includes 10 stops at targeted areas of senior and disabled residences, medical destinations, shopping destinations, and social and recreational destinations. (2691)</p>	Operating	
			<p>\$43,870 \$21,935 \$0 \$21,935</p>	<p>Total Federal State Local</p>

8	16-ED-922	<p>The Stevens Center will use the funds to continue operating Friday evening and Saturday transit service and purchasing transportation from the County of Lee Transit System to allow disabled individuals in Lee County to maintain evening and weekend employment and access to shopping, social, and recreational opportunities. The Stevens Center has been providing these services with a 5310 capital and a 5317 operating grant that both expire on June 30, 2015. The capital funding for purchase of services will provide daytime transportation for participants of Stevens Center programs for personalized support for individuals with developmental disabilities. The operating funding is used for a part time after-hours dispatcher and scheduler to allow disabled individuals to access Friday evening and Saturday transit service. (2811, 2812)</p>	Operating	
			\$26,689	Total
			\$13,344	Federal
			\$0	State
			\$13,345	Local
			Capital	
			\$62,670	Total
			\$50,136	Federal
			\$6,267	State
			\$6,267	Local
8	16-ED-073	<p>Randolph County Senior Adults Association, Inc. will use the funds to replace one 20ft. LTV without a lift and two 20ft. LTV with lifts that are used to provide coordinated demand response service for elderly and disabled persons. (2761)</p>	Capital	
			\$164,500	Total
			\$131,600	Federal
			\$16,450	State
			\$16,450	Local
9	16-ED-037	<p>Rowan County will use the funds to continue purchasing transportation services for seniors and disabled individuals from their third party contractor. Their current 5310 project which expires June 30, 2015, provides an added day of shared ride services for seniors and individuals with disabilities living in the rural area; expands dialysis and medical transportation options in the rural areas; provides additional trips for developmentally disabled persons; and offers non-medical transportation opportunities. (2882)</p>	Capital	
			\$400,000	Total
			\$320,000	Federal
			\$40,000	State
			\$40,000	Local
9	16-ED-026	<p>Davidson County will use the funds to continue providing transportation for seniors in Davidson County enabling them to have continued access to shopping, stores, pharmacies, bill payment centers, governmental centers, recreational activities and educational programs after their current 5310 grant expires on June 30, 2014. These funds will be managed by the Senior Services department of the county who will purchase services from the community transportation system and private providers in the county. (2906)</p>	Capital	
			\$250,000	Total
			\$200,000	Federal
			\$25,000	State
			\$25,000	Local

9	16-ED-918	<p>The Workshop of Davidson will use these funds to continue purchasing transportation services for their developmentally disabled clients in Davidson County who need transportation to vocational training, employment, and compensatory educational opportunities. Their current 5310 grant expires on June 30, 2015. The services will be purchased from the public transportation provider in Davidson County. (2920)</p>	Capital	
			<p>\$160,000 \$128,000 \$16,000 \$16,000</p>	<p>Total Federal State Local</p>
9, 10, 12	16-ED-912	<p>The Centralina Council of Governments (CCOG) will use the funds to continue operation of its Mobility Agency (MMA) for a nine-county region. The MMA provides a range of outreach and training activities and a one-call/one-click center for answering questions on transportation services residents are eligible to receive. The MMA will perform a barriers-to-access analysis to improve transportation choice for seniors & individuals with disabilities. Operating funds be used to continue expansion of a Regional Volunteer Transportation Service (VTS) to primarily provide rides to older adults and people with disabilities in rural/small urban areas. The service is designed to address unmet needs in the rural and small urban areas of the region by providing trips that are often extremely difficult or impossible for the public providers to accomplish. (2883, 2863)</p>	Mobility	
			<p>\$138,990 \$111,192 \$13,899 \$13,899</p>	<p>Total Federal State Local</p>
			Operating	
			<p>\$157,233 \$78,616 \$0 \$78,617</p>	<p>Total Federal State Local</p>
9, 11	16-ED-031	<p>Yadkin Valley Economic Development District Inc. (operating as YVEDDI) will use the funds to continue providing transportation services for seniors and individuals with disabilities to medical, shopping and recreational destinations. These will include some long, costly trips that are difficult to schedule or impossible to provide when funds are limited. Their current 5310 project expires June 30, 2015. Their Mobility Manager will continue recruiting and receiving referrals from human service agencies to provide trip planning and travel assistance to qualified persons and to educate the disabled population in the Surry, Stokes, Yadkin and Davie about the YVEDDI services. (2790, 2793)</p>	Mobility	
			<p>\$44,933 \$35,946 \$4,493 \$4,494</p>	<p>Total Federal State Local</p>
			Operating	
			<p>\$124,000 \$62,000 \$0 \$62,000</p>	<p>Total Federal State Local</p>
10	16-ED-936	<p>County of Stanly will use the funds to purchase transportation services from the Stanly County Umbrella Service Agency (SCUSA) to restore senior trips that were cut due to budget cuts over the past two years. The proposed project will help reinstate much-needed services for seniors that are currently not being provided and add increased service to underserved parts of the county. (2898)</p>	Capital	
			<p>\$60,000 \$48,000 \$6,000 \$6,000</p>	<p>Total Federal State Local</p>

1, 6, 8, 9,10	16-ED-913	Monarch will use funds to contract with local public transportation providers for safe, reliable transportation for individuals with intellectual and developmental disabilities traveling to/from Monarch's program sites in 6 rural service areas (Davie, Columbus, Moore, Robeson, Stanly, NE Region). The programs provide individuals access to therapeutic services, employment services, work, social interaction, & community involvement. (2832)	Capital	
			\$485,028 \$388,022 \$48,502 \$48,504	Total Federal State Local
11	16-ED-086	Alleghany County (operating as Alleghany In Motion) will use the funds to continue providing transportation services funded by a 5310 grant that will expire June 30, 2015. This funding provides seniors and disabled individuals with more opportunities for same day services and scheduled low cost transportation to places that meet their daily needs and other destinations including volunteer work, employment, and continuing education and incidental recreational activities within Alleghany County. (2820)	Operating	
			\$47,981 \$23,990 \$0 \$23,991	Total Federal State Local
11	16-ED-014	Ashe County Transportation Authority will use the funds to continue providing transportation services for the targeted groups in Ashe County after their current 5310 project expires on June 30, 2015. These funds subsidize transportation services to the Adult Day Care five days per week and two currently established shuttle routes from two outlying communities in the county that rely on this service. Other demand response services for seniors and individuals with disabilities are also subsidized with these project funds. (2884)	Operating	
			\$52,796 \$26,398 \$0 \$26,398	Total Federal State Local
11	16-ED-935	Avery Association for Exceptional Citizens Inc. will use the funds to purchase transportation services for adults with intellectual and developmental disabilities to Yellow Mountain Enterprises, a vocational program providing vocational and educational services Monday - Friday. (2879) (Category B)	Capital	
			\$43,000 \$34,400 \$4,300 \$4,300	Total Federal State Local
12	16-ED-004	Catawba County will use the funds to continue purchasing transportation services to congregate meal programs, essential shopping, medical care, pharmacy, banking and other essential services including government/non-profit agencies/services and veteran's services for seniors and disabled individuals residing in rural Catawba County. This request is to continue a service funded by a 5310 grant that will expire June 30, 2015. (2850)	Capital	
			\$125,000 \$100,000 \$12,500 \$12,500	Total Federal State Local

12	16-ED-008	Gaston County (operating as Gaston ACCESS) will use the funds to purchase one minivan, one 28ft LTV/lift, one 25ft LTV/lift, and one 20ft LTV/lift replacement vehicles that have met their service life expectancy. These replacement vehicles will allow Gaston ACCESS to continue providing demand-response service to seniors and disabled citizens throughout the county. (2733)	Capital	
			\$253,830 \$203,064 \$25,383 \$25,383	Total Federal State Local
12	16-ED-024	Iredell County (operating as Iredell County Area Transportation System) will use the funds to continue a services funded by a 5310 that will expire June 30, 2015. These services provide medical and personal trips for elderly and disabled individuals. This project will target rural parts of the county that have fewer mobility options for residents needing transit services. Many of the passengers require wheelchair accessible vehicles, which further limits their options. (2821)	Operating	
			\$200,000 \$100,000 \$0 \$100,000	Total Federal State Local
12	16-ED-045	Transportation Administration of Cleveland County, Inc. will use funds to replace five lift equipped vans that have met their useful life. This will allow TACC to meet current service levels for seniors and disabled individuals and expand services as ridership increases. TACC serves Cleveland County which includes townships of Waco, Fallston, Lawndale, Boiling Springs, Kings Mountain, and Lattimore. TACC also transports to Gaston and Mecklenburg Counties. (2921)	Capital	
			\$282,500 \$226,000 \$28,250 \$28,250	Total Federal State Local
12	16-ED-087	Lincoln County (operating as Transportation Lincoln County (TLC), will use the funds to replace four 22' LTV's and one lift equipped van that have all met useful life. This will allow TLC to continue to provide transportation for seniors and disabled clients to activities such as medical appointments, pharmacy pick-up, shopping, bill paying, meetings, classes, banking, human service agency meetings and functions, etc. (2922)	Capital	
			\$282,500 \$226,000 \$28,250 \$28,250	Total Federal State Local
12	16-ED-934	Alexander County will use funds to purchase additional transportation services for Alexander County seniors that are 65 years of age and older or disabled individuals to congregate meal programs within Alexander County (and any supplemental activities related to the congregate programs), 5 days per week, who would otherwise not be able to attend due to lack of transportation. (2798)	Capital	
			\$194,592 \$155,673 \$19,459 \$19,460	Total Federal State Local

13	16-ED-009	Yancey County Transportation Authority will use the funds to offer additional out of county trips to medical appointments for seniors and disabled individuals, Monday through Friday 7:00 am till 4:30 pm. These out of county services will include trips to the surrounding areas of Buncombe, Madison, Avery, Watauga, Mitchell and Henderson. (2773)	Operating	
			\$43,599 \$21,799 \$0 \$21,800	Total Federal State Local
13	16-ED-932	Land-of-Sky Regional Council of Governments will use the funds to expand their volunteer transportation program that helps to keep seniors living independently at home. The proposed project will expand transportation options to seniors living in the rural areas of Madison and Transylvania Counties. (2878) (Category B)	Operating	
			\$90,359 \$45,179 \$0 \$45,180	Total Federal State Local
14	16-ED-019	Cherokee County (operating as Cherokee County Transit) will use the funds to offer additional trips to seniors and disabled residents for medical, social, recreational, and other purposes. This project will include extended hours of service, an additional day of service, a deviated fixed route in the town of Murphy, freeing up additional resources for outlying areas. It will also create volunteer and employment opportunities for seniors and disabled individuals by providing trip destinations inside and outside of the county. (2674)	Operating	
			\$150,000 \$75,000 \$0 \$75,000	Total Federal State Local
14	16-ED-020	Clay County (operating as Clay County Transportation) will use the funds to implement a deviated fixed route that will serve low income, seniors and disabled residents and connect passengers to county government, senior services, shopping, recreation and medical destinations. (2849)	Operating	
			\$47,000 \$23,500 \$0 \$23,500	Total Federal State Local
14	16-ED-079	Graham County (operating as Graham County Transportation Services) will use the funds to augment transportation services for seniors and disabled individuals by reducing wait times for transportation and improving overall service availability. The Mobility Manager will coordinate transportation services for the seniors and disabled individuals to ensure transportation is provided by whatever means is available. (2844, 2845)	Operating	
			\$61,260 \$30,630 \$0 \$30,630	Total Federal State Local
			Mobility	
			\$42,847 \$34,277 \$4,284 \$4,286	Total Federal State Local

14	16-ED-060	Jackson County (operating as Jackson County Transit) will use the funds to continue providing transportation services for seniors and disabled individuals in the county funded by a 5310 that will expire June 30, 2015. These services include trips for medical appointments, shopping, recreation, and employment and business errands. The mobility manager will work as part of a regional partnership with Jackson and Macon counties to help address unmet needs and promote transportation services. (2709, 2710)	Operating	
			\$200,000	Total
			\$100,000	Federal
			\$0	State
			\$100,000	Local
			Mobility	
			\$48,038	Total
			\$38,430	Federal
			\$4,803	State
			\$4,805	Local
14	16-ED-070	Mountain Projects Inc. (operating as Haywood Public Transit) will use the funds to augment transportation services for seniors and disabled individuals by reducing wait times for transportation and improving overall service availability. The Mobility Manager will coordinate transportation services for the seniors and disabled individuals in the county to ensure transportation is provided by whatever means is available. (2826, 2827)	Operating	
			\$114,189	Total
			\$57,094	Federal
			\$0	State
			\$57,095	Local
			Mobility	
			\$56,957	Total
			\$45,565	Federal
			\$5,695	State
			\$5,697	Local
14	16-ED-032	Swain County Focal Point on Aging (operating as Swain Transit) will use the funds to augment transportation services for seniors and disabled individuals by reducing wait times for transportation and improving overall service availability. The Mobility Manager will coordinate transportation services for the seniors and disabled individuals in the county to ensure transportation is provided by whatever means is available. (2874, 2881)	Operating	
			\$68,969	Total
			\$34,484	Federal
			\$0	State
			\$34,485	Local
			Mobility	
			\$33,421	Total
			\$26,736	Federal
			\$3,342	State
			\$3,343	Local
14	16-ED-027	Macon County (operating as Macon Area Transportation Services) will use the funds for continuation of transportation services for seniors and disabled residents for medical, social, recreation and other purposes for trip destinations inside and outside the county. The services are currently provided with 5310 funding that expires June 30, 2015. (2759)	Operating	
			\$153,750	Total
			\$76,875	Federal
			\$0	State
			\$76,875	Local
14	16-ED-033	Polk County Transportation Authority will use funds to start a deviated fixed route that offers seniors and disabled individuals in this area the freedom and independence to travel within the county without calling ahead for reservations. (2689)	Operating	
			\$163,648	Total
			\$81,824	Federal
			\$0	State
			\$81,824	Local

14	16-ED-022	Western Carolina Community Action, Inc. will use funds to provide additional mobility options for seniors and disabled individuals that provide access to medical, employment and recreational destinations. (2774)	Operating	
			\$70,416 \$35,208 \$0 \$35,208	Total Federal State Local
14	16-ED-021	Eastern Band of Cherokee Indians (operating as EBCI Transit Services) will use the funds to continue providing service for seniors and disabled individuals in the Snowbird community, Qually Boundary and the Cherokee Indian Reservation. The Mobility Manager will coordinate transportation services for the seniors and disabled tribal members to ensure transportation is provided by whatever means is available. (2866, 2871) EBCI projects operate from October 1 to September 30th.	Operating	
			\$200,029 \$100,014 \$0 \$100,015	Total Federal State Local
			Mobility	
			\$75,470 \$60,376 \$7,547 \$7,547	Total Federal State Local
Statewide				
Statewide	NC-16-X004	State Administration - The Public Transportation Division will provide sub-recipient monitoring and oversight and provide technical assistance in the development of projects and plans for small urban and rural areas.	State Admin	
			\$262,221 \$262,221	Total Federal
5311 - Community Transportation Program				
1	16-CT-005	Albemarle Regional Health Services (operating as Inter-County Public Transportation Agency, ARHS - ICPTA) will use these grant funds to provide Administrative support to our public transportation program. It will assist our agency in providing high quality public transportation services to the people who live in or visit the five counties ICPTA serves: Pasquotank, Perquimans, Camden, Chowan and Currituck. Hours of operation are form 4:30 am – 7:30 pm, Monday through Friday. These services will be provided using lift equippe+C31d vans and lift equipped light transit vehicles. The Capital budget is requested to replace (1) support maintenance vehicle with letter and logo and (7) desktop computers with required software and a laser fax machine. The Operating budget is requested to provide transportation services for clients and others.	Administrative	
			\$436,989 \$349,591 \$21,849 \$65,549	Total Federal State Local
			Capital	
			\$64,825 \$51,860 \$6,482 \$6,483	Total Federal State Local

1	16-CT-023	<p>Choanoke Public Transportation Authority is a regional authority created in November 1977 by joint resolution to provide transportation services to the general public in Bertie, Hertford, Halifax, and Northampton counties. CPTA provided over 165,000 trips per year and will use the Administrative funds requested to continue serving the four-county area. The Capital funds will be used to replace vehicles [(3) 25' Light Transit Vehicles w/wheelchair lift], that have met or exceed useful life mileage, vehicle replacement parts for the onsite maintenance shop, replace worn desktop computers; and to complete facility repairs and enhancements.</p>	Administrative	
			\$491,593	Total
			\$393,274	Federal
			\$24,579	State
			\$73,740	Local
			Capital	
			\$318,897	Total
			\$255,117	Federal
			\$31,889	State
			\$31,891	Local
1	16-CT-048	<p>Dare County (operating as Dare County Transportation System) will use funds to maintain the transportation office and provide community transportation services to the general public.</p>	Administrative	
			\$127,952	Total
			\$102,361	Federal
			\$6,397	State
			\$19,194	Local
1	16-CT-067	<p>Gates County (operating as Gates County Inter-Regional Transportation System) provides community transportation services to human service agencies and the general public. The system will use the Administrative funds requested to continue providing those services. The Capital funds will be used to replace office furniture and equipment, and to purchase replacement vehicle (minivan/crossover, 6 passengers) with logo and lettering.</p>	Administrative	
			\$136,000	Total
			\$108,800	Federal
			\$6,800	State
			\$20,400	Local
			\$38,200	Total
			\$30,560	Federal
			\$3,820	State
			\$3,820	Local
1	16-CT-025	<p>Hyde County Non-Profit Private Transportation Corporation will use the Administrative funds to pay for salary and benefits for the transit director and assistant director and to pay expenses and make purchases to support the program administration. The Capital funds requested will be used to purchase a replacement vehicle, (minivan/crossover with lettering and logo) and upgrade technology items.</p>	Administrative	
			\$99,753	Total
			\$79,802	Federal
			\$4,987	State
			\$14,964	Local
			\$30,050	Total
			\$24,040	Federal
			\$3,005	State
			\$3,005	Local

1	16-CT-028	Martin County provides demand-response transportation services for residents who may not have any other means of transportation. The Administrative budget is requested to maintain the office activities and to provide the services needed by the residents. The Capital budget is requested to purchase audio-visual equipment.	Administrative				
			\$180,467	Total			
			\$144,373	Federal			
			\$9,023	State			
			\$27,071	Local			
			Capital				
			\$4,744	Total			
			\$3,795	Federal			
			\$474	State			
			\$475	Local			
1	16-HS-065	Tyrrell County will use the Administrative budget funds to pay for a portion of the salary and benefits and required professional training for the transit director, and to cover expenses for required drug and alcohol testing and to continue with marketing and promotional opportunities.	Administrative				
			\$22,037	Total			
			\$0	Federal			
			\$18,731	State			
			\$3,306	Local			
1	16-CT-066	Washington County (Riverlight Transit) provides demand-response transportation services to residents of Washington and parts of Tyrrell county. The Administrative funds requested will be used to maintain the transportation office and provide continuous service.	Administrative				
			\$88,914	Total			
			\$71,131	Federal			
			\$4,445	State			
			\$13,338	Local			
2	16-CT-017	Beaufort County Developmental Center, Inc. (operating as Beaufort Area Transit System - BATS) will use the funds to provide transportation to human service agencies and to the general public. Admin request proposes to continue paying salaries, purchasing services and supplies, providing training and similar administrative items that are necessary to support a transit agency. Beaufort Area Transit System has requested and been approved for two, 20-foot Light Transit Vehicles with wheelchair lift as replacements for inventory vehicles that have met their useful life in servicing the needs of the community.	Administrative				
			\$140,405	Total			
			\$112,324	Federal			
			\$7,020	State			
			\$21,061	Local			
						Capital	
						\$113,000	Total
			\$96,050	Federal			
			\$11,300	State			
			\$5,650	Local			

2	16-CT-054	<p>Carteret County (operating as Carteret County Area Transportation System - CCATS) will use the funds to provide community transportation to human service agencies and the general public. Admin request proposes to continue paying salaries, purchasing services and supplies, providing training and similar administrative items that are necessary to support a transit agency. Carteret County has requested and been approved for one, 20-foot Light Transit Vehicle with Bike Rack and one, 20-foot Light Transit Vehicle with wheelchair lift as replacements for inventory vehicles that have met their useful life in servicing the needs of the community.</p>	Administrative	
			\$212,383	Total
			\$169,906	Federal
			\$10,619	State
			\$31,858	Local
Capital				
\$115,500	Total			
\$92,400	Federal			
\$11,550	State			
\$11,550	Local			
2	16-CT-029	<p>Craven County (operating as Craven Area Rural Transit System - CARTS - in Craven, Jones and Pamlico Counties) will use the funds to provide community transportation to human service agencies and the general public in the three-county region. Admin request proposes to continue paying salaries, purchasing services and supplies, providing training and similar administrative items that are necessary to support a transit agency. Craven County has requested and been approved for vehicle lettering and logos to be placed on the three replacement vehicles approved under their FY16 5310 Capital Application.</p>	Administrative	
			\$318,855	Total
			\$226,387	Federal
			\$44,639	State
			\$47,829	Local
Capital				
\$1,200	Total			
\$960	Federal			
\$120	State			
\$120	Local			
2	16-CT-059	<p>Greene County (operating as Greene County Transportation) will use the funds to provide community transportation to human service agencies and the general public. Admin request proposes to continue paying salaries, purchasing services and supplies, providing training and similar administrative items that are necessary to support a transit agency. Greene County has requested and been approved for one, Minivan/Crossover and one, Lift-Equipped High-top vehicle as replacements for inventory vehicles that have met their useful life in servicing the needs of the community.</p>	Administrative	
			\$109,436	Total
			\$87,548	Federal
			\$5,471	State
			\$16,417	Local
Capital				
\$85,500	Total			
\$68,400	Federal			
\$8,550	State			
\$8,550	Local			

2	16-CT-034	<p>Lenoir County (operating as Lenoir County Transit) will use the funds to provide community transportation to human service agencies and the general public. Admin request proposes to continue paying salaries, purchasing services and supplies, providing training and similar administrative items that are necessary to support a transit agency. Lenoir County has requested and been approved for two, Lift-Equipped High-top vehicles as replacements for inventory vehicles that have met their useful life in servicing the needs of the community. In addition, they have been approved for building security/surveillance equipment and resurfacing of the facility's parking lot.</p>	Administrative	
			\$275,423	Total
			\$220,338	Federal
			\$13,771	State
			\$41,314	Local
Capital		\$140,370	Total	
		\$112,296	Federal	
		\$14,037	State	
		\$14,037	Local	
2	16-CT-064	<p>Pitt County (operating as Pitt Transit) will use the funds to provide community transportation services to human service agencies and the general public. Admin request proposes to continue paying salaries, purchasing services and supplies, providing training and similar administrative items that are necessary to support a transit agency. Pitt County has requested and been approved for seven computer desktops with software and five printers as replacement for the transit system.</p>	Administrative	
			\$159,611	Total
			\$105,343	Federal
			\$30,326	State
			\$23,942	Local
Capital		\$9,350	Total	
		\$5,610	Federal	
		\$2,805	State	
		\$935	Local	
3	16-CT-085	<p>Brunswick Transit System will you use the Administrative funds for costs associated with salaries, supplies, property/vehicle insurance, education/training and marketing. Capital funds will be used to replace (2) 20ft LTV with wheel chair lift vehicles and for lettering and logos to be placed on the bus.</p>	Administrative	
			\$190,242	Total
			\$152,193	Federal
			\$9,512	State
			\$28,537	Local
Capital		\$113,400	Total	
		\$90,720	Federal	
		\$11,340	State	
		\$11,340	Local	

3	16-CT-012	<p>Duplin County (operating as Duplin County Transportation) will use the funds to provide community transportation to human service agencies and the general public. Admin request proposes to continue paying salaries, purchasing services and supplies, providing training and similar administrative items that are necessary to support a transit agency. Duplin County has requested and been approved for two, 20-foot Light Transit Vehicles with wheelchair lift and two, Lift-Equipped High-top vehicles as replacements for inventory vehicles that have met their useful life in servicing the needs of the community.</p>	Administrative	
			\$209,337	Total
			\$167,469	Federal
			\$10,466	State
			\$31,402	Local
			Capital	
			\$226,000	Total
			\$180,800	Federal
			\$22,600	State
			\$22,600	Local
3	16-CT-055	<p>Onslow United Transit System, Inc. (operating in Onslow County as - OUTS) will use the funds to provide community transportation to human service agencies and the general public. Admin request proposes to continue paying salaries, purchasing services and supplies, providing training and similar administrative items that are necessary to support a transit agency.</p>	Administrative	
			\$201,798	Total
			\$139,240	Federal
			\$32,287	State
			\$30,271	Local
3	16-CT-069	<p>Pender Adult Services will use the Administrative funds for salaries, fringe benefits, and travel. Capital funds will be used for replacement of (2) 20ft LTV with wheelchair lift vehicles, office furniture, and vehicle lettering and logos.</p>	Administrative	
			\$119,169	Total
			\$95,335	Federal
			\$5,958	State
			\$17,876	Local
			Capital	
\$116,760	Total			
	\$93,408	Federal		
	\$11,676	State		
	\$11,676	Local		
3	16-CT-015	<p>Sampson Area Transportation System will use the Administrative funds for salaries, fringe benefits, and travel. Capital funds will be used to replace (3) 20ft LTV with wheel chair lift vehicles, lettering and logos and (1) personal computer.</p>	Administrative	
			\$157,507	Total
			\$126,005	Federal
			\$7,875	State
			\$23,627	Local
			Capital	
\$171,208	Total			
	\$136,966	Federal		
	\$17,120	State		
	\$17,122	Local		

4	16-CT-039	Community and Senior Services of Johnston County will use the Administrative funds for salaries, fringe benefits, and travel. Capital funds will be used to replace (3) 25ft LTV with wheel chair lift vehicles, (2) 22ft LTV with wheel chair lift vehicles, lettering and logos, computer software, and (28) two-way radios, meeting useful life criteria.	Administrative			
			\$293,376	Total		
			\$234,700	Federal		
			\$14,668	State		
			\$44,008	Local		
Capital		\$340,936	Total			
		\$272,748	Federal			
		\$34,093	State			
		\$34,095	Local			
4	16-CT-047	Goldsboro-Wayne Transportation Authority (operating as GATEWAY in the City of Goldsboro and Wayne County) will use the funds to provide community transportation to human service agencies and the general public. Admin request proposes to continue paying salaries, purchasing services and supplies, providing training and similar administrative items that are necessary to support a transit agency.	Administrative			
			\$358,209	Total		
			\$286,567	Federal		
			\$17,910	State		
			\$53,732	Local		
4	16-CT-043	City of Rocky Mount will use the requested Administrative funds to pay for salaries and benefits for the Transit Administrator and Transit Assistant, as well as office supplies. The Admin funds will also be used toward the management fees for the Transit Contractor. The Capital funds will be used to purchase lettering and logos for two replacement vehicles funded with another grant. The Operating funds will be used to directly purchase service from a privately owned provider to provide services to the general public.	Administrative			
			\$241,288	Total		
			\$193,030	Federal		
			\$12,064	State		
			\$36,194	Local		
			Capital		\$1,000	Total
					\$800	Federal
					\$100	State
					\$100	Local
			Operating		\$195,000	Total
		\$97,500	Federal			
		\$0	State			
		\$97,500	Local			
4	16-CT-035	Wilson County Transportation will use the Administrative funds for salaries, fringe benefits, and travel. Capital funds will be used to replace (2) Lift Equipped High Top vehicles and lettering and logos.	Administrative			
			\$91,048	Total		
			\$72,838	Federal		
			\$4,552	State		
			\$13,658	Local		
Capital		\$114,000	Total			
		\$91,200	Federal			
		\$11,400	State			
		\$11,400	Local			

4	16-CT-001	Wilson Transit System will use the Administrative funds for salaries, fringe benefits, and travel. Operating funds will be used for drivers' salaries, driver fringe benefits, tires, and vehicle cleaning supplies.	Administrative			
			\$322,264	Total		
			\$257,811	Federal		
			\$16,113	State		
			\$48,340	Local		
Operating						
\$958,873	Total					
\$252,950	Federal					
\$0	State					
\$705,923	Local					
5	16-CT-030	Kerr Area Transportation Authority (operating as Kerr Area Rural Transportation system - KARTS - in Franklin, Granville, Vance and Warren Counties) Chatham Transit Network provides community transportation services to human service agencies and to the general public. They are replacing eleven vehicles that have met useful life with 20' Light Transit Vehicles with wheelchair lift. In addition, they are purchasing 25 replacement mobile data devices.	Administrative			
			\$510,191	Total		
			\$408,152	Federal		
			\$25,509	State		
			\$76,530	Local		
			Operating			
			\$132,734	Total		
			\$66,367	Federal		
			\$0	State		
			\$66,367	Local		
Capital						
\$666,000	Total					
\$532,800	Federal					
\$66,600	State					
\$66,600	Local					
5	16-CT-083	Person County (operating as Person Area Transportation System) provides community transportation services to human service agencies and to the general public. They are replacing two vehicles that have met useful life with 20' Light Transit Vehicles with wheelchair lift and one vehicle with a 22' Light Transit Vehicle with wheelchair lift.	Administrative			
			\$190,371	Total		
			\$152,296	Federal		
			\$9,518	State		
			\$28,557	Local		
			Capital			
\$176,760	Total					
\$141,408	Federal					
\$17,676	State					
\$17,676	Local					

5	16-CT-063	Wake County (operating as Wake Coordinated Transportation Service) provides community transportation services to human service agencies and to the general public. Wake County is replacing ten vehicles that have met useful life with Lift-Equipped High-top vehicles.	Administrative	
			\$283,307	Total
			\$59,494	Federal
			\$181,316	State
			\$42,497	Local
Capital				
			\$570,000	Total
			\$86,640	Federal
			\$426,360	State
			\$57,000	Local
5, 7	16-CT-046	Durham County (operating as Durham County Access) provides community transportation services to human service agencies and to the general public.	Administrative	
			\$88,735	Total
			\$6,211	Federal
			\$69,213	State
			\$13,311	Local
6	16-CT-053	Bladen Area Rural Transportation System will use the funds for salaries, fringe benefits, travel, and other costs associated with the Administrative budget. Capital funds will be used to replace (1) 20ft LTV vehicle and lettering and logos.	Administrative	
			\$120,656	Total
			\$96,524	Federal
			\$6,032	State
			\$18,100	Local
Capital				
			\$52,000	Total
			\$41,600	Federal
			\$5,200	State
			\$5,200	Local
6	16-CT-076	Columbus County Transportation will use the Administrative funds for salaries, fringe benefits, and travel. Capital funds will be used to replace (2) 20ft with wheel chair lift vehicles and lettering and logos.	Administrative	
			\$171,102	Total
			\$136,881	Federal
			\$8,555	State
			\$25,666	Local
Capital				
			\$114,000	Total
			\$91,200	Federal
			\$11,400	State
			\$11,400	Local

6	16-CT-044	Cumberland County Community Transportation Program will use the Administrative funds for the following areas: salaries and fringes of the Transportation Coordinator and the Transportation Assistant, office supplies, driver drug and alcohol testing, travel to meetings and conferences, program marketing for all services provided to County residents, legal advertising (public hearing advertisements for grants), and North Carolina Public Transportation Association (NCPTA) membership.	Administrative	
			\$60,884 \$20,700 \$31,050 \$9,134	Total Federal State Local
6	16-CT-040	County of Harnett (Harnett Area Rural Transportation System) will use the Administrative funds for salaries, fringe benefits, and travel. Capital funds will be used to replace (1) 20ft LTV vehicle.	Administrative	
			\$219,108 \$175,286 \$10,955 \$32,867	Total Federal State Local
			Capital	
			\$56,500 \$45,200 \$5,650 \$5,650	Total Federal State Local
6	16-CT-074	Robeson County (South East Area Transportation System) will use the funds for salaries, fringe benefits, and other cost associated with the Administrative budget. Capital funds will be used to replace (2) 25-FT.buses and lettering and logos.	Administrative	
			\$200,000 \$160,000 \$10,000 \$30,000	Total Federal State Local
			Capital	
			\$136,860 \$109,488 \$13,686 \$13,686	Total Federal State Local
7	16-CT-058	Aging, Disability and Transit Services of Rockingham County (ADTS) (operating as Rockingham Community Access Transit Services - RCATS) provides coordinated community transportation services to human service agencies and to the general public. The capital funding will provide facility improvements, furnishings for the remodeled training room, break room and lobby, and new technology and equipment for the training room.	Administrative	
			\$176,422 \$141,137 \$8,821 \$26,464	Total Federal State Local
			Capital	
			\$191,086 \$152,868 \$19,108 \$19,110	Total Federal State Local

7	16-CT-041	Alamance County Transportation Authority (operating as ACTA) provides coordinated community transportation service to human service agencies and to the general public.	Administrative	
			\$260,022 \$80,606 \$140,411 \$39,005	Total Federal State Local
7	16-CT-088	Caswell County (operating as Caswell Public Transportation System) Provides coordinated community transportation services to human service agencies and to the general public. The capital funding will replace one 20ft LTV vehicle; upgrade the operating system on a training computer and install enhancements to their data and communication security system.	Administrative	
			\$111,079 \$88,863 \$5,553 \$16,663	Total Federal State Local
			Capital	
			\$56,905 \$45,524 \$5,690 \$5,691	Total Federal State Local
7	16-CT-049	Guilford County (operating as Transportation and Mobility Services of Guilford) provides coordinated community transportation services to human service agencies and to the general public.	Administrative	
			\$171,789 \$58,408 \$87,612 \$25,769	Total Federal State Local
7	16-CT-056	Orange County (operating as Orange County Public Transportation - OPT) provides community transportation services to human service agencies and to the general public. They are replacing three vehicles that have met useful life with one minivan/crossover, and two 28' Light Transit Vehicles with wheelchair lifts.	Administrative	
			\$166,765 \$105,061 \$36,688 \$25,016	Total Federal State Local
			Capital	
			\$232,286 \$131,938 \$77,118 \$23,230	Total Federal State Local
8	16-CT-050	Chatham Transit Network provides community transportation services to human service agencies and to the general public. They are replacing three vehicles that have met useful life with three lift equipped high top vehicles.	Administrative	
			\$234,244 \$187,395 \$11,712 \$35,137	Total Federal State Local
			Capital	
			\$171,000 \$136,800 \$17,100 \$17,100	Total Federal State Local

8	16-CT-078	Hoke Area Transit System will use the Administrative funds for salaries, fringe benefits, and travel. Capital funds will be used to purchase office equipment, five desk top computers.	Administrative	
			\$196,151	Total
			\$84,344	Federal
			\$82,383	State
			\$29,424	Local
Capital				
\$7,500	Total			
\$6,000	Federal			
\$750	State			
\$750	Local			
8	16-CT-061	Lee County (operating as County of Lee Transit System - COLTS) provides community transportation services to human service agencies and to the general public. They will use capital funds to replace one vehicle that has met useful life with a High-Top Vehicle, furniture for the new facility, as well as building security system and parking/facility surveillance equipment.	Administrative	
			\$157,558	Total
			\$126,046	Federal
			\$7,877	State
			\$23,635	Local
Capital				
\$67,120	Total			
\$53,696	Federal			
\$6,712	State			
\$6,712	Local			
8	16-CT-062	Moore County (operating as Moore County Transportation) provides community transportation services to human service agencies and to the general public. They are purchasing three laptops to replace existing computers that have met useful life.	Administrative	
			\$240,370	Total
			\$192,296	Federal
			\$12,018	State
			\$36,056	Local
Capital				
\$4,626	Total			
\$3,700	Federal			
\$462	State			
\$464	Local			
8	16-CT-073	Randolph County Senior Adults Association, Inc. (Operating as Regional Coordinated Area Transportation System in Randolph and Montgomery Counties.) Provides coordinated community transportation services to human service agencies and to the general public in the two-county region. The capital funding will be used to purchase an office copier, replacement computers and printers and put lettering on three vehicles.	Administrative	
			\$340,301	Total
			\$272,240	Federal
			\$17,015	State
			\$51,046	Local
Capital				
\$12,400	Total			
\$9,920	Federal			
\$1,240	State			
\$1,240	Local			

8	16-CT-075	Richmond Interagency (Area of Richmond Transit System) will use the funds for salaries, fringe benefits, travel, and supplies, in the Administrative budget.	Administrative	
			\$212,312 \$169,849 \$10,615 \$31,848	Total Federal State Local
8	16-CT-071	Scotland County Area Transportation System will use the Administrative funds for salaries, fringe benefits, and travel.	Administrative	
			\$111,799 \$89,439 \$5,589 \$16,771	Total Federal State Local
9	16-CT-016	Anson County (operating as Anson County Transportation System) provides community transportation services to human service agencies and to the general public. Capital expenditures include one replacement vehicle (20' LTV w/lift) and associated costs along with new radio equipment.	Administrative	
			\$204,110 \$163,288 \$10,205 \$30,617	Total Federal State Local
			Capital	
			\$69,605 \$55,684 \$6,960 \$6,961	Total Federal State Local
9	16-CT-026	Davidson County (operating as Davidson County Transportation System) provides coordinated community transportation services to human service agencies and to the general public.	Administrative	
			\$170,666 \$78,506 \$66,559 \$25,601	Total Federal State Local
9	16-CT-037	Rowan County (operating as Rowan Transit System - RTS) will use administrative funds to support the provision of community transportation services to human service agencies and to the general public countywide. Capital expenditures include four replacement vehicles (2 LTVs and 2 LTV w/lift) and associated costs.	Administrative	
			\$175,367 \$119,249 \$29,812 \$26,306	Total Federal State Local
			Capital	
			\$217,600 \$174,080 \$21,760 \$21,760	Total Federal State Local

9	16-CT-003	<p>The City of Salisbury (Salisbury Transit) provides a fixed route service and complimentary ADA Paratransit mobility option to the general public in the cities of Salisbury, Spencer, and East Spencer. Administrative funding supports the Transit Dispatcher and Transit Division Manager positions. Capital funds will be used to update on-board surveillance equipment and equipment to improve riders' website experience and to purchase bus spare parts and shop equipment that will minimize down time when repairing vehicles.</p>	Administrative	
			\$138,988	Total
			\$0	Federal
			\$118,139	State
			\$20,849	Local
Capital				
\$91,245	Total			
\$0	Federal			
\$82,120	State			
\$9,125	Local			
10	16-CT-042	<p>Cabarrus County (operating as Cabarrus County Transportation Services - CCTS) will use administrative funds to support the provision of community transportation services to human service agencies and to the general public countywide. CCTS also provides ADA paratransit service for the City of Concord. Capital expenditures include the replacement of five 20' LTVs w/lifts and associated costs.</p>	Administrative	
			\$272,275	Total
			\$122,524	Federal
			\$108,910	State
			\$40,841	Local
Capital				
\$285,500	Total			
\$89,076	Federal			
\$167,874	State			
\$28,550	Local			
10	16-CT-051	<p>Mecklenburg County (operating as Mecklenburg Transportation System) will use administrative funds for the provision of community transportation services to human service agencies and to the general public. Capital expenditures include two replacement vehicles (2- 25' LTV w/lift) and associated costs.</p>	Administrative	
			\$168,077	Total
			\$6,723	Federal
			\$136,142	State
			\$25,212	Local
Capital				
\$136,660	Total			
\$3,279	Federal			
\$119,714	State			
\$13,667	Local			
10	16-CT-038	<p>Stanly County (operating as SCUSA Transportation) will use administrative funds to support the provision of community transportation services to human service agencies and to the general public. Capital expenditures include one (1) replacement vehicle (22' LTV w/lift) and associated costs, basic office furniture, computers, and vehicle spare parts.</p>	Administrative	
			\$226,006	Total
			\$180,804	Federal
			\$11,300	State
			\$33,902	Local
Capital				
\$67,199	Total			
\$53,759	Federal			
\$6,719	State			
\$6,721	Local			

10	16-CT-089	Union County (operating as Union County Transportation) will use administrative funds for the provision of community transportation services to human service agencies and to the general public. Capital expenditures include one (1) replacement 22' LTV w/lift vehicle and associated costs.	Administrative			
			\$136,450	Total		
			\$39,570	Federal		
			\$76,412	State		
			\$20,468	Local		
Capital						
\$56,875	Total					
\$45,500	Federal					
\$5,687	State					
\$5,688	Local					
11	16-CT-086	Alleghany County will use the funds for 2.5 salaries for the public transportation system with fringe benefits, drug and alcohol program for safety, office supplies, utilities, telephone and internet services, employee development for training activities, uniform shirts and safety vests for staff, travel to necessary meetings and conference, vehicle insurance for eleven vans, shared copier expense, postage, required advertising percentage, and dues. Capital: The request for this fiscal year is (1) replacement minivan/crossover that has met its useful life with logo.	Administrative			
			\$154,273	Total		
			\$123,418	Federal		
			\$7,713	State		
			\$23,142	Local		
Capital						
\$29,450	Total					
\$23,560	Federal					
\$2,945	State					
\$2,945	Local					
11	16-CT-007	AppalCART will use the funds to provide fixed route bus service in the Boone Area serving the general public and Appalachian State University, provides county wide demand response service, and contracts with the Department of Social Services to provide Medicaid eligible transportation within and beyond Watauga County. The Administrative Grant funds the overhead needs to include Director, Finance Officer, Secretary, 60% operations manager, Insurance for facility and vehicles, utilities, audit, repairs and maintenance of buildings, marketing. Capital: This funding is to replace vehicles that are wearing out. AppalCART has 8 vehicles to replace with this grant including three transit buses, one conversion van, one lift van, three crossover vehicles. Operating: AppalCART receives a Community Transportation Grant to provide fixed route bus service in the Boone Area serving the general public and Appalachian State University, provides county wide demand response service, and contracts with the Department of Social Services to provide Medicaid eligible transportation within and beyond Watauga County. This funding cover a portion of the operating costs associated with these services.	Administrative			
			\$468,305	Total		
			\$374,644	Federal		
			\$23,415	State		
			\$70,246	Local		
			Capital			
			\$1,652,291	Total		
			\$1,321,832	Federal		
			\$165,229	State		
			\$165,230	Local		
Operating						
\$2,385,866	Total					
\$453,314	Federal					
\$0	State					
\$1,932,552	Local					

11	16-CT-014	<p>Ashe County Transportation Authority will use the 5311 Administrative funds to subsidize Community Transportation Service for citizens of Ashe County. These administrative funds make it possible to maintain an office facility in which service is rendered from and aids in funding salaries that provide admin functions pertinent to maintaining a transit system. Capital: These funds will be used for the purchase of 6 replacement vehicles which are 4 lift vans and 2 high top vans. The benefits from these funds will make it possible to sustain a community transportation program which provides a much needed service to the citizens of Ashe County.</p>	Administrative	
			\$195,404	Total
			\$156,323	Federal
			\$9,770	State
			\$29,311	Local
Capital		\$280,350	Total	
		\$224,280	Federal	
		\$28,035	State	
		\$28,035	Local	
11	16-CT-016	<p>Avery County Transportation Authority will use the fund to ensure the administrative staff salaries and operations budget of the Avery County Transportation Authority remains intact in order to operate our community transportation system for the citizens of Avery County. Capital: These funds will be used to replace one high top van vehicle and one (1) 20' LTV w/lift vehicle that have met their useful life and 3 printers.</p>	Administrative	
			\$226,600	Total
			\$181,280	Federal
			\$11,330	State
			\$33,990	Local
Capital		\$90,280	Total	
		\$72,224	Federal	
		\$9,028	State	
		\$9,028	Local	
11	16-CT-006	<p>Wilkes Transportation Authority will use the funds to provide public transportation for the citizens of Wilkes County. These trips consist of medical trips, shuttle trips, and rural general public trips. Capital: The funds will purchase three (3) lift equipped high top vans.</p>	Administrative	
			\$228,282	Total
			\$182,625	Federal
			\$11,414	State
			\$34,243	Local
Capital		\$171,000	Total	
		\$136,800	Federal	
		\$17,100	State	
		\$17,100	Local	

11	16-CT-031	Yadkin Valley Economic Development District, Inc. (YVEDDI - operating as Yadkin Valley Public Transportation in Davie, Stokes, Surry, and Yadkin Counties) provides coordinated community transportation services to human service agencies and to the general public in the four-county region. The operating funding will provide funding for a deviated fixed route in Elkin, NC and a connector route between Mt. Airy and Elkin. The capital funding will be used to install MDTs and Trapeze Drivermate Software on sixty-five vehicles and replace ten vehicles with four 20ft. LTVs and six lift-equipped vans.	Administrative	
			\$425,620	Total
			\$340,496	Federal
			\$21,281	State
			\$63,843	Local
			Capital	
			\$773,840	Total
\$619,072	Federal			
\$77,384	State			
\$77,384	Local			
Operating				
\$177,000	Total			
\$88,500	Federal			
\$0	State			
\$88,500	Local			
11,12, & 13	16-CT-080	Western Piedmont Regional Transportation Authority will use the funds to pay for non-operating administrative expenses incurred in FY 2016 (July 1, 2015 - June 30, 2016). WPRTA is a consolidated urban-rural system. The WPRTA Administrative expenses will be split between rural and urban eligible expenses. The split will be calculated based on urban-rural miles and hours from FY 2014 OPSTAT report. Capital: These funds will be used to pay for six replacement high top van vehicles and one 20' LTV w/lift vehicle and vehicle branding in FY 2015 (July 1, 2015 - June 30, 2016). Operating: These funds will be used to pay for rural-operating expenses incurred for deviated fixed routes in FY 2016 (July 1, 2015 - June 30, 2016).	Administrative	
			\$355,535	Total
			\$284,428	Federal
			\$17,776	State
			\$53,331	Local
			Capital	
			\$360,326	Total
\$288,260	Federal			
\$36,032	State			
\$36,034	Local			
Operating				
\$196,864	Total			
\$98,432	Federal			
\$0	State			
\$98,432	Local			
12	16-CT-045	Cleveland County (operating as Transportation Administration of Cleveland County, Inc.) will use administrative funds to support the provision of community transportation services to human service agencies and to the general public. Capital requests will cover technology needs including office projector and a replacement telephone system.	Administrative	
			\$298,232	Total
			\$238,585	Federal
			\$14,911	State
			\$44,736	Local
			Capital	
			\$8,950	Total
\$7,160	Federal			
\$895	State			
\$895	Local			

12	16-CT-008	Gaston County (operating as Gaston ACCESS) will use administrative funds to support the provision of community transportation services to human service agencies and to the general public. Capital expenses will support training equipment and major technology upgrades to improve service levels.	Administrative	
			\$198,572	Total
			\$107,228	Federal
			\$61,557	State
			\$29,787	Local
Capital				
\$84,016	Total			
\$38,311	Federal			
\$37,303	State			
\$8,402	Local			
12	16-CT-024	Iredell County (operating as Iredell County Area Transportation System - ICATS) will use administrative funds to support the provision of community transportation services to human service agencies and to the general public. Capital expenditures include 3 replacement 20' LTV w/lift, one replacement 25' LTV w/lift and 3 replacements lift equipped high top vehicles, training equipment, and a security camera system for the vehicle parking area.	Administrative	
			\$203,580	Total
			\$79,396	Federal
			\$93,646	State
			\$30,538	Local
Capital				
\$354,009	Total			
\$283,207	Federal			
\$35,400	State			
\$35,402	Local			
12	16-CT-087	Lincoln County (operating as Transportation Lincoln County - TLC) will use administrative funds for support in providing community transportation services to human service agencies and to the general public. Capital funds will be used to update mobile data technology to enhance efficiency and driver reliability, basic office furniture, and vehicle lettering.	Administrative	
			\$218,163	Total
			\$174,530	Federal
			\$10,908	State
			\$32,725	Local
Capital				
\$74,096	Total			
\$59,276	Federal			
\$7,409	State			
\$7,411	Local			
13	16-CT-018	Madison County Transportation Authority will use the funds to provide over 29,200 trips per year to the citizens of Madison County. This will enable residents to have transportation to employment, medical appointments, and nutrition programs, Capital: The funds will be use to replace 3 office chairs, purchase a fire proof safe, and a calculator.	Administrative	
			\$132,693	Total
			\$106,154	Federal
			\$6,634	State
			\$19,905	Local
Capital				
\$1,530	Total			
\$1,224	Federal			
\$153	State			
\$153	Local			

13	16-CT010	<p>Mitchell County Transportation Authority will use the 5311 Administrative funds to subsidize Community Transportation Service for citizens of Mitchell County. These administrative funds make it possible to maintain an office facility in which service is rendered from and aids in funding salaries that provide administrative functions pertinent to maintaining a transit system. Capital: funds will be used for the purchase of two lift equipment high top w/diesel vehicles and one mini-van replacement vehicles. The benefits from these funds will make it possible to sustain a community transportation program which provides a much needed service to the citizens of Mitchell County.</p>	Administrative	
			\$181,696	Total
			\$145,356	Federal
			\$9,084	State
		Capital		
\$27,256	Local	\$152,000	Total	
		\$121,600	Federal	
		\$15,200	State	
		\$15,200	Local	
13	16-CT-009	<p>Yancey County Transportation Authority will use the funds to help support the administrative part of the transportation office for Yancey County. Capital: These funds will be used to replace two 20' LTV lift vans that have met their useful life and 2 computers.</p>	Administrative	
			\$144,953	Total
			\$115,962	Federal
			\$7,247	State
		Capital		
		\$21,744	Local	
		\$118,096	Total	
		\$94,476	Federal	
		\$11,809	State	
		\$11,811	Local	
14	16-CT-002	<p>Buncombe County will use administrative funds for providing community transportation services to human service agencies and to the general public. They will use capital funds for vehicle replacement of two LTVs, one van and four vans w/lift and baseline technology.</p>	Administrative	
			\$351,562	Total
			\$165,234	Federal
			\$133,593	State
		Capital		
		\$52,735	Local	
		\$480,978	Total	
		\$184,695	Federal	
		\$248,184	State	
		\$48,099	Local	
14	16-CT-019	<p>Cherokee County will use administrative funds for providing community transportation services to human service agencies and to the general public. They will use capital funds for vehicle replacement of one minivan and baseline technology improvements.</p>	Administrative	
			\$176,967	Total
			\$141,573	Federal
			\$8,848	State
		Capital		
		\$26,546	Local	
		\$35,000	Total	
		\$28,000	Federal	
		\$3,500	State	
		\$3,500	Local	

14	16-CT-20	Clay County will use administrative funds for providing community transportation services to human service agencies and to the general public. They will use capital funds for vehicle replacement of one lift van and baseline technology improvements.	Administrative	
			\$206,496	Total
			\$165,196	Federal
			\$10,324	State
			\$30,976	Local
Capital				
\$56,500	Total			
\$45,200	Federal			
\$5,650	State			
\$5,650	Local			
14	16-CT-021	Eastern Band of Cherokee Indians will use administrative funds for providing community transportation services to human service agencies and to the general public. They will use capital funds for vehicle replacement two lift vans and other capital expenses.	Administrative	
			\$117,304	Total
			\$93,843	Federal
			\$17,595	State
			\$5,866	Local
Capital				
\$104,950	Total			
\$83,960	Federal			
\$10,495	State			
\$10,495	Local			
14	16-CT-079	Graham County will use administrative funds for providing community transportation services to human service agencies and to the general public. They will use capital funds for vehicle replacement of two mini vans and three lift vans and baseline technology improvements.	Administrative	
			\$208,729	Total
			\$162,983	Federal
			\$22,872	State
			\$22,874	Local
Capital				
\$228,729	Total			
\$182,983	Federal			
\$22,872	State			
\$22,874	Local			
14	16-CT-060	Jackson County will use administrative funds for providing community transportation services to human service agencies and to the general public. They will use capital funds for baseline technology.	Administrative	
			\$188,535	Total
			\$150,828	Federal
			\$9,426	State
			\$28,281	Local

14	16-CT-027	Macon County will use administrative funds for providing community transportation services to human service agencies and to the general public. They will use capital funds for vehicle replacement of three vans and facility improvements.	Administrative	
			\$189,531	Total
			\$151,624	Federal
			\$9,476	State
			\$28,431	Local
Capital				
\$234,765	Total			
\$187,812	Federal			
\$23,476	State			
\$23,477	Local			
14	16-CT-070	Mountain Projects will use administrative funds for providing community transportation services to human service agencies and to the general public.	Administrative	
			\$206,573	Total
			\$107,417	Federal
			\$68,169	State
			\$30,987	Local
14	16-CT-033	Polk County will use administrative funds for providing community transportation services to human service agencies and to the general public. The capital funds will be used for replacement vehicles including replacing one van and one minivan and other capital expenses.	Administrative	
			\$209,227	Total
			\$167,381	Federal
			\$10,461	State
			\$31,385	Local
Capital				
\$83,120	Total			
\$66,496	Federal			
\$8,312	State			
\$8,312	Local			
14	16-CT-068	Rutherford County will use administrative funds for providing community transportation services to human service agencies and to the general public. The capital funds will be used for replacement vehicles (1 van, 1 LTV, 2 van w/lift) and other capital expenses.	Administrative	
			\$196,467	Total
			\$157,173	Federal
			\$9,823	State
			\$29,471	Local
Capital				
\$271,932	Total			
\$217,545	Federal			
\$27,193	State			
\$27,194	Local			

14	16-CT-032	Swain County Focal Point on Aging will use administrative funds for providing community transportation services to human service agencies and to the general public. The capital funds will be used for replacement vehicles (1 minivan) and other capital expenses.	Administrative	
			\$235,193 \$127,132 \$101,705 \$6,356	Total Federal State Local
			Capital	
			\$29,500 \$23,600 \$1,475 \$4,425	Total Federal State Local
14	16-CT-057	Transylvania County will use administrative funds for providing community transportation services to human service agencies and to the general public.	Administrative	
			\$176,986 \$141,588 \$8,849 \$26,549	Total Federal State Local
14	16-CT-22	Western Carolina Community Action will use administrative funds for providing community transportation services to human service agencies and to the general public. They will use operating funds to offer a deviated fixed route in southern Henderson County.	Administrative	
			\$259,356 \$207,484 \$12,967 \$38,905	Total Federal State Local
			Operating	
			\$56,181 \$28,090 \$0 \$28,091	Total Federal State Local
Statewide				
NCDOT-PTD	NC-14-xxx	State Administration - The Public Transportation Division will provide sub-recipient monitoring and oversight and provide technical assistance in the development of projects and plans for small urban and rural areas.	State Admin	
			\$1,945,400 \$1,945,400	Total Federal
NCDOT-PTD	NC-14-xxx	Planning - The Public Transportation Division will provide planning assistance in the development of projects and plans for small urban and rural areas.	State Admin	
			\$700,000 \$700,000	Total Federal
NCDOT-PTD	NC-14-xxx	Rural Transit Assistance Program (RTAP) -The Public Transportation Division will provide planning assistance in the development of projects and plans for rural areas.	State Admin	
			\$414,714 \$414,714	Total Federal

Amendment - 5311 Community Transportation				
3	15-CT-085	<p>Brunswick Transit System has requested an amendment to increase their 2015 Admin Budget in the amount of \$6,356 to cover utilities in a new building. Brunswick Transit does not have utilities included in their current budget. The New total Admin budget will be after revision is \$183,886 (\$147,108 Fed, 9,193 State, and 27,585 Local).</p>	Administrative	
			\$6,356	Total
			\$5,084	Federal
			\$317	State
			\$955	Local
ADTAP - Appalachian Development Trans				
13	16-AD-002	<p>Buncombe County (Operating as Mountain Mobility) will use the funds to purchase a notification module software (\$72,300). This proposed advanced technology project will involve the purchase and implementation of a Notification Module for the Routematch scheduling and routing software program currently used by Mountain Mobility's administrative and operations contractors. The planning study (total cost \$45,000) is needed to perform a detailed analysis of Mountain Mobility ridership in order to develop a service model that maintains current levels of access to health care, shopping, education, employment, public services and recreation for residents of Buncombe County in outlying rural areas, while also increasing structure and efficiency to ensure the cost of those service levels are sustainable within local, state, and federal funding constraints. The proposed planning study will further recommend options to improve connectivity to the urban fixed route system, as well as connectivity to other rural county transit systems in counties surrounding Buncombe, including Haywood, Madison, and McDowell counties.</p>	Administrative	
			\$45,000	Total
			\$36,000	Federal
			\$0	State
			\$9,000	Local
			Capital	
			\$72,300	Total
			\$57,840	Federal
			\$0	State
			\$14,460	Local
13	16-AD-033	<p>Polk County Transportation Authority will use the funds to support a deviated fixed route along Highway 108, from Tryon to Mill Spring. Capital funds will be used for 9 fareboxes, replacement cartridges, 24 Bus Stop signs, vehicle lettering and logos, telephone system upgrade.</p>	Capital	
			\$25,044	Total
			\$20,035	Federal
			\$0	State
			\$5,009	Local
13	16-AD-068	<p>Rutherford County Transit will use the funds for operating extended hours for the current grocery shuttle service and to establish a new laundromat shuttle service. Rutherford County Transit has seen an influx of two main critical needs. The first is transportation being a barrier for dialysis patients and then shuttle services for groceries and basic services such as laundry.</p>	Operating	
			\$87,298	Total
			\$43,649	Federal
			\$0	State
			\$43,649	Local

Transportation Demand Management - Rideshare				
3	16-RS-920	<p>City of Wilmington will use funds to target high priority TMD strategies for the Wilmington MPO region. These strategies include: Alternative Work Schedules, Carpool/Vanpool, Development Review, Park & Ride lots, Full-Time TDM Coordinator, Transit Amenities, Bicycle & Pedestrian Infrastructure, and Commuter Transit Routes. Wilmington will follow a plan which outlines specific performance measures, a work plan, priorities, and responsibilities for implementation.</p>	Admin	
			\$100,000 \$0 \$50,000 \$50,000	Total Federal State Local
5 & 7	16-RS-001	<p>Triangle J Council of Governments (TJCOG) is responsible for the overall Triangle TDM Program Planning and administration under contract to the Public Transportation Division. The Triangle 7-Year TDM Plan defines specific activities to enable the Triangle Region reach the state goal of reducing the Vehicle Miles Traveled (VMT) of single occupancy vehicles by 25%. TJCOG is requesting 100% in state funds to perform the administrative functions which include managing technical oversight and partnership committees, finalizing and managing administrative contract arrangement, developing and implementing application and allocation process for target area basic funding, developing and implementing application and allocation process for Competitive Call for Special Projects funding, developing and implementing quarterly and annual reporting process, and professional development of staff for TDM implementation and evaluation.</p>	Admin	
			\$102,500 \$0 \$102,500 \$0	Total Federal State Local
5 & 7	16-RS-001A	<p>Triangle J Council of Governments (TJCOG) is requesting funds to support the TDM Programs at North Carolina State University (NCSU), the University of North Carolina at Chapel Hill (UNC), the Durham and Wake Counties Research and Production Service District (SmartCommute@rtp), the Town of Chapel Hill/Carrboro, The City of Raleigh, Triangle Transit (which provides TDM programming for Durham and Wake Counties, and includes the Fortify initiative), Duke University, and Wake Technical Community College. Additionally, funds will support the Triangle J Best Places for Commuters program.</p>	Admin	
			\$840,000 \$0 \$420,000 \$420,000	Total Federal State Local

7	16-RS-002	Piedmont Authority for Regional Transportation (PART) will use TDM funds to support a wide range of mobility options and benefits for commuters and employers within Alamance, Davie, Davidson, Forsyth, Guilford, Randolph, Rockingham, Stokes, Surry and Yadkin counties. The overall goal of the TDM Program is to reduce the number of Vehicle Miles Traveled (VMT) in a single occupancy vehicle. This is done through a variety of activities including the Regional Call Center, employer outreach and support, vanpool leasing, carpool matching, travel training, guaranteed emergency ride home, Best Workplace for Commuters and the Triad Commute Challenge.	Admin	
			\$410,000 \$0 \$205,000 \$205,000	Total Federal State Local
10	16-RS-009	City of Charlotte has developed a comprehensive TDM program that will continue to show public transit, vanpool, carpool, biking, walking, and telecommuting as viable alternative forms for transportation to commuting alone. The requested funds will be used to focus on educating the public about specific aspects of TDM that improve their lives, including environmental benefits and safety. CATS will focus on several markets where the greatest impact will be made. These include: 1) young adults who are beginning to make serious lasting decisions about how they will commute; 2) businesses that may not have had a chance to be designated as a Best Places for Commuters but now do through "Best Sites;" and 3) the general public who are looking for a better commute to fit their lifestyle. (Category B)	Admin	
			\$210,000 \$0 \$105,000 \$105,000	Total Federal State Local
13	16-RS-932	Land of Sky Regional Council of Governments will use funds to create a part-time (50%) position to re-establish and manage the Region's TDM program. The program will focus on 1) Variety of Services- tailored to the travel needs and preferences of travelers in the region; 2) Marketing – establish a brand and keep that brand fresh in the minds of commuters, employers, and business groups; 3) Partnerships – engagement with individuals and the business sector on a day-to-day basis, in an ongoing relationship. (Category B)	Admin	
			\$75,000 \$0 \$37,500 \$37,500	Total Federal State Local

ITEM I - 1 SUMMARY – 152 PROJECTS – (TOTAL FEDERAL/STATE/LOCAL) \$47,913,941

ADDITIONS to the Transit 2012-2018 STIP

STIP #	TRANSIT PARTNER	DESCRIPTION	MATCH	FUND	FY15 (000)	FY16 (000)	FY17 (000)	FY18 (000)	FY19 (000)	FY20 (000)
TQ-6809	Albemarle Regional Health Services	Operating	FEPD	5310		\$230				
			Local	L		\$230				
TQ-6810	Dare County	Operating	FEPD	5310		\$50				
			Local	L		\$50				
TQ-6911	Gates County	Operating	FEPD	5310		\$51				
			Local	L		\$51				
TQ-9010	Hyde County Health Dept.	Capital – Purchase of Service	FEPD	5310		\$32				
			State	S		\$4				
			Local	L		\$4				
TQ-6912	Carteret County	Operating	FEPD	5310		\$150				
			Local	L		\$150				
TA-6559	Craven County	Capital	FEPD	5310		\$137				
			State	S		\$17				
			Local	L		\$17				
TQ-9011	New Hanover County	Capital-Purchase of Service	FEPD	5310		\$140				
			State	S		\$18				
			Local	L		\$18				
TA-6660	Onslow United Transit	Capital	FEPD	5310		\$91				
			State	S		\$11				
			Local	L		\$11				
TQ-6913	Onslow United Transit	Operating	FEPD	5310		\$17				
			Local	L		\$17				
TQ-6914	Pender Adult Services	Operating	FEPD	5310		\$93				
			Local	L		\$93				
TQ-8007	City of Rocky Mount	Capital-Mobility Management	FEPD	5310		\$28				
			State	S		\$4				
			Local	L		\$4				
TQ-6915	City of Rocky Mount	Operating	FEPD	5310		\$98				
			Local	L		\$98				
TA-6661	City of Rocky Mount	Capital	FEPD	5310		\$90				
			State	S		\$11				
			Local	L		\$11				
TQ-6916	Community and Senior Services of Johnston County	Operating	FEPD	5310		\$92				
			Local	L		\$92				

TA-6662	Goldsboro-Wayne Transportation Authority operating as GATEWAY	Capital	FEPD	5310	\$100				
			State	S	\$12				
			Local	L	\$12				
TQ-9012	Johnston County Industries Inc.	Capital-Purchase of Service	FEPD	5310	\$128				
			State	S	\$16				
			Local	L	\$16				
TQ-9013	Granville County	Capital-Purchase of Service	FEPD	5310	\$129				
			State	S	\$16				
			Local	L	\$16				
TQ-9014	Kerr-Tar Regional Council of Governments	Capital-Purchase of Service	FEPD	5310	\$240				
			State	S	\$30				
			Local	L	\$30				
TQ-8008	Kerr-Tar Regional Council of Governments	Capital-Mobility Management	FEPD	5310	\$74				
			State	S	\$9				
			Local	L	\$9				
TA-6663	Senior Care Connections	Capital	FEPD	5310	\$2				
			State	S	\$0				
			Local	L	\$0				
TQ-8009	Senior Care Connections	Capital-Mobility Management	FEPD	5310	\$222				
			State	S	\$28				
			Local	L	\$28				
TQ-6917	Senior Care Connections	Operating	FEPD	5310	\$112				
			Local	L	\$112				
TQ-9015	ADTS of Rockingham County	Capital-Purchase of Service	FEPD	5310	\$86				
			State	S	\$11				
			Local	L	\$11				
TQ-8010	ADTS of Rockingham County	Capital-Mobility Management	FEPD	5310	\$68				
			State	S	\$9				
			Local	L	\$9				
TA-6664	Alamance County Transportation	Capital	FEPD	5310	\$209				
			State	S	\$26				
			Local	L	\$26				
TQ-6918	Alamance County Transportation	Operating	FEPD	5310	\$62				
			Local	L	\$62				
TQ-6919	Alamance County Transportation	Operating	FEPD	5310	\$247				
			Local	L	\$247				

TQ-9016	Caswell County	Capital-Purchase of Service	FEPD	5310	\$12				
			State	S	\$2				
			Local	L	\$2				
TQ-9017	City of Eden	Capital-Purchase of Service	FEPD	5310	\$105				
			State	S	\$13				
			Local	L	\$13				
TQ-6920	Guilford County	Operating	FEPD	5310	\$101				
			Local	L	\$101				
TQ-9018	City of Reidsville	Capital-Purchase of Service	FEPD	5310	\$96				
			State	S	\$12				
			Local	L	\$12				
TQ-9019	Town of Stoneville	Capital-Purchase of Service	FEPD	5310	\$78				
			State	S	\$10				
			Local	L	\$10				
TQ-9020	Central Carolina Community College	Capital-Purchase of Service	FEPD	5310	\$48				
			State	S	\$6				
			Local	L	\$6				
TQ-9021	Chatham Council on Aging	Capital-Purchase of Service	FEPD	5310	\$248				
			State	S	\$31				
			Local	L	\$31				
TQ-8011	Chatham Transit Network	Capital-Mobility Management	FEPD	5310	\$45				
			State	S	\$6				
			Local	L	\$6				
TQ-6921	Chatham Transit Network	Operating	FEPD	5310	\$60				
			Local	L	\$50				
TQ-6922	Lee County	Operating	FEPD	5310	\$22				
			Local	L	\$22				
TQ-9022	Mid Carolina Council of Governments	Capital-Purchase of Service	FEPD	5310	\$120				
			State	S	\$15				
			Local	L	\$15				
TQ-6665	Randolph County Senior Adults	Capital	FEPD	5310	\$132				
			State	S	\$16				
			Local	L	\$16				
TQ-9023	Stevens Center	Capital-Purchase of Service	FEPD	5310	\$50				
			State	S	\$6				
			Local	L	\$6				

TQ-6923	Stevens Center	Operating	FEPD	5310		\$13				
			Local	L		\$13				
TQ-9024	Davidson County	Capital-Purchase of Service	FEPD	5310		\$250				
			State	S		\$25				
			Local	L		\$25				
TQ-9025	Rowan County	Capital-Purchase of Service	FEPD	5310		\$320				
			State	S		\$40				
			Local	L		\$40				
TQ-9026	The Workshop of Davidson	Capital-Purchase of Service	FEPD	5310		\$128				
			State	S		\$16				
			Local	L		\$16				
TQ-8012	Centralina Council of Governments	Capital-Mobility Management	FEPD	5310		\$111				
			State	S		\$14				
			Local	L		\$14				
TQ-6924	Centralina Council of Governments	Operating	FEPD	5310		\$79				
			Local	L		\$79				
TQ-9027	County of Stanley	Capital-Purchase of Service	FEPD	5310		\$48				
			State	S		\$6				
			Local	L		\$6				
TQ-9028	Monarch	Capital-Purchase of Service	FEPD	5310		\$388				
			State	S		\$49				
			Local	L		\$49				
TQ-6925	Alleghany County	Operating	FEPD	5310		\$24				
			Local	L		\$24				
TQ-6926	Ashe County Transportation	Operating	FEPD	5310		\$26				
			Local	L		\$26				
TQ-9029	Avery Association for Exceptional Citizens	Capital-Purchase of Service	FEPD	5310		\$34				
			State	S		\$4				
			Local	L		\$4				
TQ-8013	Yadkin Valley Economic	Capital-Mobility Management	FEPD	5310		\$36				
			State	S		\$4				
			Local	L		\$4				
TQ-6927	Yadkin Valley Economic	Operating	FEPD	5310		\$62				
			Local	L		\$62				
TQ-9030	Alexander County	Capital-Purchase of Service	FEPD	5310		\$156				
			State	S		\$19				
			Local	L		\$19				

TQ-9031	Catawba County	Capital-Purchase of Service	FEPD	5310		\$100				
			State	S		\$13				
			Local	L		\$13				
TQ-6666	Gaston County	Capital	FEPD	5310		\$203				
			State	S		\$25				
			Local	L		\$25				
TQ-6928	Iredell County	Operating	FEPD	5310		\$100				
			Local	L		\$100				
TQ-6667	Lincoln County	Capital	FEPD	5310		\$226				
			State	S		\$28				
			Local	L		\$28				
TQ-6668	Transportation Administration of Cleveland	Capital	FEPD	5310		\$226				
			State	S		\$28				
			Local	L		\$28				
TQ-6929	Land of Sky Regional COG	Operating	FEPD	5310		\$45				
			Local	L		\$45				
TQ-6930	Yancey County	Operating	FEPD	5310		\$22				
			Local	L		\$22				
TQ-6931	Cherokee County	Operating	FEPD	5310		\$75				
			Local	L		\$75				
TQ-6932	Clay County	Operating	FEPD	5310		\$24				
			Local	L		\$24				
TQ-8014	Eastern Band of Cherokee Indians	Capital-Mobility Management	FEPD	5310		\$60				
			State	S		\$8				
			Local	L		\$8				
TQ-6933	Eastern Band of Cherokee Indians	Operating	FEPD	5310		\$100				
			Local	L		\$100				
TQ-8015	Graham County	Capital-Mobility Management	FEPD	5310		\$34				
			State	S		\$4				
			Local	L		\$4				
TQ-6944	Graham County	Operating	FEPD	5310		\$31				
			Local	L		\$31				
TQ-8016	Jackson County Transit	Capital-Mobility Management	FEPD	5310		\$38				
			State	S		\$5				
			Local	L		\$5				
TQ-6945	Jackson County Transit	Operating	FEPD	5310		\$100				
			Local	L		\$100				

TQ-6946	Macon County	Operating	FEPD	5310		\$77				
			Local	L		\$77				
TQ-8017	Mountain Projects, Inc.	Capital-Mobility Management	FEPD	5310		\$46				
			State	S		\$6				
			Local	L		\$6				
TQ-6947	Mountain Projects, Inc.	Operating	FEPD	5310		\$57				
			Local	L		\$57				
TQ-6948	Polk County Transportation	Operating	FEPD	5310		\$82				
			Local	L		\$82				
TQ-8018	Swain County Focal Point	Capital-Mobility Management	FEPD	5310		\$27				
			State	S		\$3				
			Local	L		\$3				
TQ-6949	Swain County Focal Point	Operating	FEPD	5310		\$34				
			Local	L		\$34				
TQ-6950	Western Carolina Community Action Inc.	Operating	FEPD	5310		\$35				
			Local	L		\$35				

MODIFICATIONS to the Transit 2012-2018 STIP

STIP #	Transit Partner	DESCRIPTION	match	FUND	FY15 (000)	FY16 (000)	FY17 (000)	FY18 (000)		
TQ-9032	Bridge2Sports	Capital-Purchase of Service	FEPD	5310	32					
			State	S	4					
			Local	L	4					
TK-6104	Albemarle Regional Health Services operating as Inter-County Public Transportation Authority	Administration	FNU	5311	\$350	\$350				
			State	S	\$22	\$22				
			Local	L	\$66	66				
TA-6142	Albemarle Regional Health Services operating as Inter-County Public Transportation Authority	Capital	FNU	5311	\$285	\$52				
			State	S	36	6				
			Local	L	\$36	\$6				
TK-6119	Choanoke Public Transportation Authority	Administration	FNU	5311	\$393	\$393				
			State	State	\$25	\$25				
			Local	L	\$74	\$74				

TA-6180	Choanoke Public Transportation Authority	Capital	FNU	5311	\$277	\$255				
			State	State	\$35	\$32				
			Local	L	\$35	\$32				
TK-6124	Dare County Transportation System	Administration	FNU	5311	\$102	\$102				
			State	State	\$6	\$6				
			Local	L	\$19	\$19				
TA-6107	Dare County Transportation System	Capital	FNU	5311	\$400	\$0				
			State	State	\$50	\$0				
			Local	L	\$50	\$0				
TK-6129	Gates County Inter-Regional Transportation System	Administration	FNU	5311	\$97	\$109				
			State	State	\$12	\$7				
			Local	L	\$12	\$20				
TA-6164	Gates County Inter-Regional Transportation System	Capital	FNU	5311	\$97	\$31				
			State	S	\$12	\$4				
			Local	L	\$12	\$4				
TK-6135	Hyde County Transit	Administration	FNU	5311	\$100	\$80				
			State	State	6	5				
			Local	L	\$19	15				
TA-6127	Hyde County Transit	Capital	FNU	5311	\$99	\$24				
			State	State	\$12	\$3				
			Local	L	\$12	\$3				
TK-6144	Martin County Transit	Administration	FNU	5311	\$144	\$144				
			State	State	\$9	\$9				
			Local	L	\$27	\$27				
TA-6140	Martin County Transit	Capital	FNU	5311	\$79	\$4				
			State	State	\$10	\$1				
			Local	L	\$11	\$1				
TK-6168	Tyrell County Senior Citizen Center	Administration	FNU	5311		0				
			State	State	\$22	\$19				
			Local	L	\$19	\$3				
TK-6171	Riverlight Transit	Administration	FNU	5311	\$71	\$71				
			State	State	\$4	\$4				
			Local	L	\$13	\$13				
TA-6137	Riverlight Transit	Capital	FNU	5311	\$58	\$0				
			State	State	\$7	\$0				
			Local	L	\$7	\$0				

TK-6110	Beaufort County Developmental Center operating as Beaufort Area Transit System	Administration	FNU	5311	\$112	\$112				
			State	State	\$7	\$7				
			Local	L	\$21	\$21				
TA-6119	Beaufort County Developmental Center operating as Beaufort Area Transit System	Capital	FNU	5311	\$71	\$96				
			State	State	\$9	\$11				
			Local	L	\$9	\$6				
TK-6115	Carteret County operating as Carteret County Area Transportation System	Administration	FNU	5311	\$170	\$170				
			State	State	\$11	\$11				
			Local	L	\$32	\$32				
TA-6546	Carteret County operating as Carteret County Area Transportation System	Capital	FNU	5311	\$126	\$92				
			State	State	\$16	\$12				
			Local	L	\$16	\$12				
TK-6122	Craven Area Rural Transit System	Administration	FNU	5311	\$271	\$226				
			State	State	17	\$45				
			Local	L	51	\$48				
TA-6182	Craven Area Rural Transit System	Capital	FNU	5311	\$143	\$1				
			State	S	\$18	\$1				
			Local	L	\$18	\$1				
TK-6131	Greene County operating as Greene County Transportation	Administration	FNU	5311	\$92	\$88				
			State	State	\$6	\$5				
			Local	L	\$17	\$16				
TA-6283	Greene County operating as Greene County Transportation	Capital	FNU	5311	0	\$68				
			State	State	0	\$9				
			Local	L	0	\$9				
TK-6178	Lenoir County operating as Lenoir County Transit	Administration	FNU	5311	\$220	\$220				
			State	State	\$14	\$14				
			Local	L	\$41	\$41				
TA-6130	Lenoir County operating as Lenoir County Transit	Capital	FNU	5311	\$331	\$112				
			State	State	\$41	\$14				
			Local	L	\$41	\$14				

TK-6154	Pitt County operating as Pitt Transit	Administration	FNU	5311	\$140	\$105				
			State	State	\$9	\$30				
			Local	L	\$26	\$24				
TA-6134	Pitt County operating as Pitt Transit	Capital	FNU	5311	\$137	\$6				
			State	S	\$17	\$3				
			Local	L	\$17	\$1				
TK-6112	Brunswick Transit System	Administration	FNU	5311	\$147	\$152				
			State	State	\$10	\$10				
			Local	L	\$28	\$29				
TA-6121	Brunswick Transit System	Capital	FNU	5311	\$95	\$91				
			State	S	\$12	\$11				
			Local	L	\$12	\$11				
TK-6176	Cape Fear Public Transportation Authority operating as Wave Transit	Administration	FNU	5311	\$174	\$0				
			State	State	\$11	\$0				
			Local	L	\$33	\$0				
TA-6516	Cape Fear Public Transportation Authority operating as Wave Transit	Capital	FNU	5311	\$298	\$0				
			State	State	\$37	\$0				
			Local	L	\$37	\$0				
TK-6177	Duplin County Transportation	Administration	FNU	5311	\$167	\$167				
			State	State	10	\$10				
			Local	L	\$31	\$31				
TA-6185	Duplin County Transportation	Capital	FNU	5311	\$156	\$181				
			State	State	\$20	\$23				
			Local	L	\$20	\$23				
TK-6150	Onslow United Transit System, Inc.	Administration	FNU	5311	\$126	\$139				
			State	State	\$58	\$32				
			Local	L	\$32	\$30				
TA-6204	Onslow United Transit System, Inc.	Capital	FNU	5311	\$103	\$0				
			State	S	\$56	\$0				
			Local	L	\$18	\$0				
TK-6152	Pender Adult Services	Administration	FNU	5311	\$95	\$95				
			State	State	\$6	\$6				
			Local	L	\$18	\$18				
TA-6252	Pender Adult Services	Capital	FNU	5311	\$84	\$93				
			State	State	\$11	\$12				
			Local	L	\$11	\$12				

TK-6162	Sampson Area Transportation	Administration	FNU	5311	\$126	\$126				
			State	State	\$8	\$8				
			Local	L	\$24	\$24				
TA-6536	Sampson Area Transportation	Capital	FNU	5311	\$6	\$137				
			State	S	\$1	\$17				
			Local	L	\$1	\$17				
TK-5180	City of Rocky Mount operating as Tar River Transit	Administration	FNU	5311	\$257	\$193				
			State	State	\$16	\$12				
			Local	L	\$48	\$36				
TO-6108	City of Rocky Mount operating as Tar River Transit	Operating	FNU	5311	\$98	\$98				
			State	S						
			Local	L	\$98	\$98				
TA-6502	City of Rocky Mount operating as Tar River Transit	Capital	FNU	5311	\$302	\$1				
			State	State	\$38	\$1				
			Local	L	\$38	\$1				
TK-5178	City of Wilson operating as Wilson Transit	Administration	FNU	5311	\$258	\$258				
			State	State	\$16	\$16				
			Local	L	\$48	\$48				
TA-6260	City of Wilson operating as Wilson Transit	Capital	FNU	5311	\$4	\$0				
			State	State	\$1	\$0				
			Local	L	\$1	\$0				
TO- 4779	City of Wilson operating as Wilson Transit	Operating	FNU	5311	\$288	\$253				
			State	S						
			Local	L	\$741	\$706				
TK-6138	Community and Senior Services of Johnston County operating as Johnston County Area Transit System	Administration	FNU	5311	\$233	\$235				
			State	S	\$15	\$15				
			Local	L	\$44	\$44				
TA-6152	Community and Senior Services of Johnston County operating as Johnston County Area Transit System	Capital	FNU	5311	\$263	\$273				
			State	S	\$33	\$34				
			Local	L	\$33	\$34				

TK-5179	Goldsboro-Wayne Transportation Authority operating as GATEWAY	Administration	FNU	5311	\$287	\$287				
			State	S	\$18	\$18				
			Local	L	\$54	\$54				
TA-6505	Goldsboro-Wayne Transportation Authority operating as GATEWAY	Capital	FNU	5311	\$160	\$0				
			State	S	\$20	\$0				
			Local	L	\$20	\$0				
TO-6107	Goldsboro-Wayne Transportation Authority operating as GATEWAY	Operating	FNU	5311	\$21	\$0				
			State	S						
			Local	L	\$21	\$0				
TK-6173	Wilson County operating as Wilson County Transportation	Administration	FNU	5311	\$73	\$73				
			State	S	\$5	\$5				
			Local	L	\$14	\$14				
TA-6226	Wilson County operating as Wilson County Transportation	Capital	FNU	5311	\$87	\$91				
			State	S	\$11	\$11				
			Local	L	\$11	\$11				
TK-6126	Durham County operating as Durham County Access	Administration	FNU	5311	\$16	\$6				
			State	State	\$97	\$69				
			Local	L	\$20	\$13				
TA-6246	Durham County operating as Durham County Access	Capital	FNU	5311	\$3	\$0				
			State	State	\$51	\$0				
			Local	L	\$6	\$0				
TK-6139	Kerr Area Transportation Authority operating as Kerr Area Rural Transportation System	Administration	FNU	5311	\$408	\$408				
			State	State	\$26	\$26				
			Local	L	\$77	\$77				
TA-6129	Kerr Area Transportation Authority operating as Kerr Area Rural Transportation System	Capital	FNU	5311	\$6179	\$533				
			State	S	772	67				
			Local	L	772	67				
TO-6103	Kerr Area Transportation Authority operating as Kerr Area Rural Transportation System	Operating	FNU	5311	\$66	\$66				
			State	S						
			Local	L	\$66	\$66				

TK-6153	Person County operating as Person Area Transportation System	Administration	FNU	5311	\$152	\$152				
			State	State	\$10	\$10				
			Local	L	\$29	\$29				
TA-6133	Person County operating as Person Area Transportation System	Capital	FNU	5311	\$93	\$141				
			State	State	\$12	\$18				
			Local	L	\$12	\$18				
TK-6170	Wake County operating as Wake Coordinated Transportation Service	Administration	FNU	5311	\$111	\$59				
			State	State	\$225	\$181				
			Local	L	\$59	\$42				
TA-6136	Wake County operating as Wake Coordinated Transportation Service	Capital	FNU	5311	\$134	\$87				
			State	State	\$660	\$426				
			Local	L	\$88	\$57				
TK-6121	Columbus County operating as Columbus County Transportation	Administration	FNU	5311	\$137	\$137				
			State	State	\$9	\$9				
			Local	L	\$26	\$26				
TA-6261	Columbus County operating as Columbus County Transportation	Capital	FNU	5311	\$204	\$91				
			State	S	\$25	\$11				
			Local	L	\$25	\$11				
TK-6111	Bladen County operating as Bladen Area Rural Transportation System	Administration	FNU	5311	\$97	\$97				
			State	State	\$6	\$6				
			Local	L	\$18	\$18				
TA-6541	Bladen County operating as Bladen Area Rural Transportation System	Capital	FNU	5311	\$93	\$42				
			State	S	\$12	\$5				
			Local	L	\$12	\$5				
TK-6123	Cumberland County operating as Cumberland County Transportation System	Administration	FNU	5311	17	21				
			State	S	51	31				
			Local	L	12	9				
TK-6133	Harnett County operating as Harnett Area Rural Transit System	Administration	FNU	5311	\$175	\$175				
			State	State	\$11	\$11				
			Local	L	\$33	\$33				

TA-6105	Harnett County operating as Harnett Area Rural Transit System	Capital	FNU	5311	\$234	\$45				
			State	S	\$29	\$6				
			Local	L	\$29	\$6				
TK-6158	Robeson County operating as South East Area Transit System	Administration	FNU	5311	\$160	\$160				
			State	State	\$10	\$10				
			Local	L	\$30	\$30				
TA-6213	Robeson County operating as South East Area Transit System	Capital	FNU	5311	\$65	\$110				
			State	State	\$8	\$8				
			Local	L	\$8	\$8				
TK-6159	Aging, Disability and Transit Services of Rockingham County operating as Rockingham Community Access Transit Services	Administration	FNU	5311	\$141	\$141				
			State	State	\$9	\$9				
			Local	L	\$26	\$26				
TA-6135	Aging, Disability and Transit Services of Rockingham County operating as Rockingham Community Access Transit Services	Capital	FNU	5311	\$209	\$153				
			State	State	\$26	\$19				
			Local	L	\$26	\$19				
TK-6103	Alamance County Transportation Authority	Administration	FNU	5311	\$86	\$81				
			State	State	\$208	\$140				
			Local	L	\$52	\$39				
TA-6116	Alamance County Transportation Authority	Capital	FNU	5311	\$172	\$0				
			State	S	\$495	\$0				
			Local	L	\$74	\$0				
TK-6116	Caswell County operating as Caswell County Division of Transportation	Administration	FNU	5311	\$89	\$89				
			State	State	\$6	\$6				
			Local	L	\$17	\$17				
TA-6175	Caswell County operating as Caswell County Division of Transportation	Capital	FNU	5311	\$65	\$46				
			State	S	\$8	\$6				
			Local	L	\$8	\$6				

TK-6132	Guilford County operating as Guilford County Transportation Department	Administration	FNU	5311	\$72	\$58				
			State	State	\$120	\$88				
			Local	L	\$34	\$26				
TA-6263	Guilford County operating as Guilford County Transportation Department	Capital	FNU	5311	\$27	\$0				
			State	S	\$68	\$0				
			Local	L	\$11	\$0				
TK-6151	Orange County operating as Orange Public Transportation	Administration	FNU	5311	\$120	\$105				
			State	State	\$37	\$37				
			Local	L	\$28	\$25				
TA-6542	Orange County operating as Orange Public Transportation	Capital	FNU	5311	\$274	\$132				
			State	S	\$160	\$77				
			Local	L	\$48	\$23				
TK-6117	Chatham Transit Network	Administration	FNU	5311	\$187	\$187				
			State	S	\$12	\$12				
			Local	L	\$35	\$35				
TA-6177	Chatham Transit Network	Capital	FNU	5311	\$262	\$137				
			State	State	33	17				
			Local	L	33	17				
TK-6134	Hoke County operating as Hoke Area Transit Service	Administration	FNU	5311	\$196	\$84				
			State	State	\$12	\$82				
			Local	L	\$37	\$29				
TA-6106	Hoke County operating as Hoke Area Transit Service	Capital	FNU	5311	\$249	\$6				
			State	State	\$31	\$1				
			Local	L	\$31	\$1				
TK-6140	Lee County operating as County of Lee Transit System	Administration	FNU	5311	\$126	\$126				
			State	State	\$8	\$8				
			Local	L	\$24	\$24				
TA-6234	Lee County operating as County of Lee Transit System	Capital	FNU	5311	\$339	\$54				
			State	S	\$42	\$7				
			Local	L	\$42	\$7				

TK-6147	Moore County operating as Moore County Transportation Services	Administration	FNU	5311	\$192	\$192				
			State	State	\$12	\$12				
			Local	L	\$36	\$36				
TA-6131	Moore County operating as Moore County Transportation Services	Capital	FNU	5311	\$44	\$4				
			State	S	\$6	\$1				
			Local	L	\$6	\$1				
TK-6156	Randolph County Senior Adults Association, Inc. operating as Regional Coordinated Area Transportation System	Administration	FNU	5311	\$272	\$272				
			State	State	\$17	\$17				
			Local	L	\$51	\$51				
TA-6110	Randolph County Senior Adults Association, Inc. operating as Regional Coordinated Area Transportation System	Capital	FNU	5311	\$185	\$10				
			State	S	\$23	\$1				
			Local	L	\$23	\$1				
TK-6157	Richmond Interagency Transportation, Inc. operating as Richmond Transit	Administration	FNU	5311	\$170	\$170				
			State	State	\$11	\$11				
			Local	L	\$32	\$32				
TA-6211	Richmond Interagency Transportation, Inc. operating as Richmond Transit	Capital	FNU	5311		0				
			State	State		0				
			Local	L		0				
TK-6163	Scotland County operating as Scotland County Area Transit System	Administration	FNU	5311	\$89	\$89				
			State	State	\$6	\$6				
			Local	L	\$17	\$17				
TA-6156	Scotland County operating as Scotland County Area Transit System	Capital	FNU	5311	\$4	\$0				
			State	S	\$1	\$0				
			Local	L	\$1	\$0				
TK-5177	City of Salisbury operating as Salisbury Transit System	Administration	FNU	5311	\$171	\$0				
			State	State	\$11	\$118				
			Local	L	\$32	\$21				

TA-6240	City of Salisbury operating as Salisbury Transit System	Capital	FNU	5311	\$31	\$0				
			State	S	\$4	\$82				
			Local	L	\$4	\$9				
TK-6125	Davidson County operating as Davidson County Transportation System	Administration	FNU	5311	\$168	\$79				
			State	State	\$10	\$67				
			Local	L	\$31	\$26				
TA-6245	Davidson County operating as Davidson County Transportation System	Capital	FNU	5311	0	0				
			State	S	0	0				
			Local	L	0	0				
TK-6160	Rowan County operating as Rowan Transit System	Administration	FNU	5311	\$152	\$119				
			State	State	\$9	\$30				
			Local	L	\$29	\$26				
TA-6214	Rowan County operating as Rowan Transit System	Capital	FNU	5311	\$285	\$174				
			State	S	\$36	\$22				
			Local	L	\$36	\$22				
TK-6106	Anson County operating as Anson County Transportation Services	Administration	FNU	5311	\$163	\$163				
			State	State	\$10	\$10				
			Local	L	\$31	\$31				
TA-6170	Anson County operating as Anson County Transportation Services	Capital	FNU	5311	\$72	\$56				
			State	State	\$9	\$7				
			Local	L	\$9	\$7				
TK-6113	Cabarrus County operating as Cabarrus County Transportation Services	Administration	FNU	5311	\$155	\$123				
			State	State	\$139	\$109				
			Local	L	\$52	\$41				
TA-6537	Cabarrus County operating as Cabarrus County Transportation Services	Capital	FNU	5311	\$71	\$89				
			State	S	\$134	\$168				
			Local	L	\$23	\$29				
TK-6145	Mecklenburg County operating as Mecklenburg Transportation System	Administration	FNU	5311	\$20	\$7				
			State	State	\$196	\$136				
			Local	L	\$38	\$25				

TA-6269	Mecklenburg County operating as Mecklenburg Transportation System	Capital	FNU	5311	\$10	\$3				
			State	S	\$359	\$120				
			Local	L	\$41	\$14				
TK-6164	Stanly County operating as SCUSA Transportation	Administration	FNU	5311	\$181	\$181				
			State	State	\$11	\$11				
			Local	L	\$34	\$34				
TA-6219	Stanly County operating as SCUSA Transportation	Capital	FNU	5311	\$94	\$54				
			State	State	\$12	\$7				
			Local	L	\$12	\$7				
TK-6169	Union County operating as Union County Transportation	Administration	FNU	5311	\$147	\$40				
			State	State	\$9	\$76				
			Local	L	\$27	\$20				
TA-6149	Union County operating as Union County Transportation	Capital	FNU	5311	\$71	\$46				
			State	State	\$9	\$6				
			Local	L	\$9	\$6				
TK- 6105	Alleghany County operating as Alleghany in Motion	Administration	FNU	5311	\$123	\$123				
			State	S	\$8	\$8				
			Local	L	\$23	\$23				
TA-6169	Alleghany County operating as Alleghany in Motion	Capital	FNU	5311	\$94	\$24				
			State	S	\$12	\$3				
			Local	L	\$12	\$3				
TK-6107	AppalCART	Administration	FNU	5311	\$375	\$375				
			State	State	\$23	\$23				
			Local	L		\$70				
TA-6101	AppalCART	Capital	FNU	5311	\$1251	\$1,322				
			State	State	\$156	\$165				
			Local	L	\$156	\$165				
TO-6101	AppalCART	Operating	FNU	5311	\$453	\$453				
			State	S						
			Local	L	\$1933	\$1933				
TK-6108	Ashe County Transportation Authority, Inc.	Administration	FNU	5311	\$156	\$156				
			State	State	\$10	\$10				
			Local	L	\$29	\$29				

TA-6171	Ashe County Transportation Authority, Inc.	Capital	FNU	5311	\$55	\$224				
			State	S	\$7	\$28				
			Local	L	\$7	\$28				
TK-6109	Avery County Transportation Authority	Administration	FNU	5311	\$181	\$181				
			State	State	\$11	\$11				
			Local	L	\$34	\$34				
TA-6161	Avery County Transportation Authority	Capital	FNU	5311	0	\$72				
			State	S	0	\$9				
			Local	L	0	\$9				
TK-6172	Wilkes Transportation Authority	Administration	FNU	5311	\$183	\$183				
			State	State	\$11	\$11				
			Local	L	\$34	\$34				
TA-6138	Wilkes Transportation Authority	Capital	FNU	5311	\$203	\$136				
			State	S	\$25	\$17				
			Local	L	\$25	\$17				
TK-6174	Yadkin valley Economic Development District, Inc. (YVEDDI)	Administration	FNU	5311	\$341	\$341				
			State	State	\$21	\$21				
			Local	L	\$64	\$64				
TO-6113	Yadkin Valley Economic Development District, Inc. (YVEDDI)	Operating	FNU	5311	\$89	\$89				
			State	S						
			Local	L	\$89	\$89				
TA-6139	Yadkin Valley Economic Development District, Inc. (YVEDDI)	Capital	FNU	5311	\$509	\$619				
			State	State	\$64	\$77				
			Local	L	\$64	\$77				
TK-6128	Gaston County operating as ACCESS Central Transportation	Administration	FNU	5311	\$97	\$107				
			State	State	\$101	\$62				
			Local	L	\$35	\$30				
TA-6113	Gaston County operating as ACCESS Central Transportation	Capital	FNU	5311	\$148	\$38				
			State	State	\$144	\$37				
			Local	L	\$33	\$8				

TK-6136	Iredell County operating as Iredell County Area Transportation System	Administration	FNU	5311	\$208	\$79				
			State	State	\$13	\$94				
			Local	L	\$39	\$31				
TA-6128	Iredell County operating as Iredell County Area Transportation System	Capital	FNU	5311	\$132	\$283				
			State	S	\$16	\$35				
			Local	L	\$16	\$35				
TK-6141	Lincoln County operating as Transportation Lincoln County	Administration	FNU	5311	\$175	\$175				
			State	State	\$11	\$11				
			Local	L	\$33	\$33				
TA-6112	Lincoln County operating as Transportation Lincoln County	Capital	FNU	5311	\$201	\$59				
			State	S	\$25	\$7				
			Local	L	\$25	\$7				
TK-6166	Transportation Administration of Cleveland County	Administration	FNU	5311	\$239	\$239				
			State	State	\$15	\$15				
			Local	L	\$45	\$45				
TA-6538	Transportation Administration of Cleveland County	Capital	FNU	5311	\$283	\$7				
			State	S	35	\$1				
			Local	L	35	\$1				
TK-5181	Western Piedmont Regional Transit Authority (WPRTA)	Administration	FNU	5311	\$284	\$284				
			State	State	\$18	\$18				
			Local	L	\$53	\$53				
TA-6544	Western Piedmont Regional Transit Authority (WPRTA)	Capital	FNU	5311	\$271	\$288				
			State	State	\$34	\$36				
			Local	L	\$34	\$36				
TO-6109	Western Piedmont Regional Transit Authority (WPRTA)	Operating	FNU	5311	98	98				
			State	S						
			Local	L	\$98	\$98				
TK-6148	Buncombe County operating as Mountain Mobility	Administration	FNU	5311	\$108	\$165				
			State	State	\$186	\$134				
			Local	L	\$52	\$53				

TA-6287	Buncombe County operating as Mountain Mobility	Capital	FNU	5311	\$115	\$185				
			State	State	\$154	248				
			Local	L	\$30	\$48				
TK-6143	Madison County Transportation Authority	Administration	FNU	5311	\$108	\$106				
			State	State	\$7	\$7				
			Local	L	\$20	\$20				
TA-6199	Madison County Transportation Authority	Capital	FNU	5311	\$8	\$1				
			State	S	\$1	\$1				
			Local	L	\$1	\$1				
TK-6146	Mitchell County Transportation Authority	Administration	FNU	5311	\$145	\$145				
			State	State	\$9	\$9				
			Local	L	\$27	\$27				
TA-6201	Mitchell County Transportation Authority	Capital	FNU	5311	\$102	\$121				
			State	S	\$13	\$15				
			Local	L	\$13	\$15				
TK-6161	Rutherford County operating as Rutherford County Transit	Administration	FNU	5311	\$157	\$157				
			State	State	\$10	\$10				
			Local	L	\$29	\$29				
TA-6215	Rutherford County operating as Rutherford County Transit	Capital	FNU	5311	\$169	\$218				
			State	State	\$21	\$27				
			Local	L	\$21	\$27				
TK-6175	Yancey County Transportation Authority	Administration	FNU	5311	\$116	\$116				
			State	State	\$7	\$7				
			Local	L	\$22	\$22				
TA-6228	Yancey County Transportation Authority	Capital	FNU	5311	\$1	\$94				
			State	State	\$1	\$12				
			Local	L	\$1	\$12				
TK- 6118	Cherokee County operating as Cherokee County Transit	Administration	FNU	5311	\$142	\$142				
			State	S	\$9	\$9				
			Local	L	\$27	\$27				
TA-6178	Cherokee County operating as Cherokee County Transit	Capital	FNU	5311	\$87	\$28				
			State	S	\$11	\$4				
			Local	L	\$11	\$4				

TK-6120	Clay County operating as Clay County Transportation	Administration	FNU	5311	\$144	\$165				
			State	State	\$9	\$10				
			Local	L	\$27	\$31				
TA-6162	Clay County operating as Clay County Transportation	Capital	FNU	5311	\$90	\$45				
			State	State	\$11	\$6				
			Local	L	\$11	\$6				
TK-6127	Eastern Band of Cherokee Indians operating as Eastern Band of Cherokee Indians Public Transit	Administration	FNU	5311	\$93	\$94				
			State	State	\$6	\$18				
			Local	L	\$17	\$6				
TA-6163	Eastern Band of Cherokee Indians operating as Eastern Band of Cherokee Indians Public Transit	Capital	FNU	5311	\$81	\$84				
			State	S	10	10				
			Local	L	10	10				
TK-6130	Graham County operating as Graham County Transit	Administration	FNU	5311	119	163				
			State	State	\$7	\$23				
			Local	L	\$22	\$23				
TA-6125	Graham County operating as Graham County Transit	Capital	FNU	5311		183				
			State	S		23				
			Local	L		23				
TK-6137	Jackson County operating as Jackson County Transit	Administration	FNU	5311	\$151	\$151				
			State	State	\$9	\$9				
			Local	L	\$28	\$28				
TA-6192	Jackson County operating as Jackson County Transit	Capital	FNU	5311	1	0				
			State	S	1	0				
			Local	L	1	0				
TK-6142	Macon County operating as Macon Area Transit Services	Administration	FNU	5311	\$152	\$152				
			State	State	\$9	\$9				
			Local	L	\$28	\$28				
Capital	Macon County operating as Macon Area Transit Services		FNU	5311	141	188				
			State	S	\$18	\$23				
			Local	L	\$18	\$23				
TK-6149	Mountain Projects, Inc.	Administration	FNU	5311	\$196	\$107				
			State	State	\$12	\$68				
			Local	L	\$37	\$31				

TK-6155	Polk County Transportation Authority	Administration	FNU	5311	\$230	\$167				
			State	State	\$14	\$10				
			Local	L	\$43	\$31				
TA-6208	Polk County Transportation Authority	Capital	FNU	5311	\$222	\$66				
			State	State	\$28	\$8				
			Local	L	\$28	\$8				
TK- 6165	Swain County Focal Point on Aging operating as Swain Public Transit	Administration	FNU	5311	\$102	\$127				
			State	S	\$6	\$102				
			Local	L	\$19	\$6				
TA-6545	Swain County Focal Point on Aging operating as Swain Public Transit	Capital	FNU	5311	\$1920	\$24				
			State	State	\$120	\$1				
			Local	L	\$360	\$4				
TK-6167	Transylvania County operating as TRANSPORT	Administration	FNU	5311	\$142	\$142				
			State	State	\$9	\$9				
			Local	L	\$27	\$27				
TA-6272	Transylvania County operating as TRANSPORT	Capital	FNU	5311	44	0				
			State	State	6	0				
			Local	L	6	0				
TK-5176	Western Carolina Community Action, Inc. operating as Apple Country Transportation	Administration	FNU	5311	206	207				
			State	State	13	13				
			Local	L	39	39				
TA-6272	Western Carolina Community Action, Inc. operating as Apple Country Transportation	Capital	FNU	5311	\$84	\$0				
			State	State	\$11	\$0				
			Local	L	\$11	\$0				
TO-6106	Western Carolina Community Action, Inc. operating as Apple Country Transportation	Operating	FNU	5311	\$28	\$28				
			State	S						
			Local	L	\$28	\$28				
TK-4900Z	Statewide	State Administration of 5311 Funds	FNU	5311	\$2073	\$1,945				
TP-4902	Statewide	Statewide support to update local community transportation service plans	FNU	5311	1338	700				

TS-4900Z	Statewide	Statewide Training and Support services RTAP (rural, small urban, and paratransit)	FNU	5311	291	415				
TV-4903	Statewide	State Administration – Elderly and Disabled Persons	FEPD	5310	1000	262				
TC-5001	Rutherford County Transportation	Operating Assistance for increased dialysis transportation and extend grocery shuttle and begin new shuttle	ADTAP	5311		44				
			Local	L		44				
TC-5005	Polk County Transportation Authority	Operating Funding to support a deviated fixed route	ADTAP	5311		20				
			Local	L		5				
TC-5008	Mountain Mobility	Capital Funding for purchase and installation of Notification Module Software for routing and scheduling	ADTAP	5311		58				
			Local	L		14				
TC-5009	Mountain Mobility	Administrative Funding for a Planning Study to develop service model and recommended options to improve connectivity to other transit systems	ADTAP	5311		36				
			Local	L		9				
TA-5141	Goldsboro Wayne Transportation Authority	<30' Bus Replacement	FUZ	5307	381					
			Local	L	95					

DELETIONS to the Transit 2012-2018 STIP

STIP #	TRANSIT PARTNER	DESCRIPTION	MATCH	FUND	FY15 (000)	FY16 (000)	FY17 (000)	FY18 (000)	FY19 (000)	FY20 (000)
TA-5140	Goldsboro Wayne Transportation Authority	30' Bus Replacement	FUZ	5307	281					
			Local	L	70					

Item I-1A SUMMARY, 253 Projects, Total Federal/State/Local funds \$46,176,441

Approval – Rail Program

A motion was made by Board Member Burns, seconded by Board Member Palermo, to approve the following:

Town/County Division	Project Description	Estimated Cost
Divisions 2 & 4 Pitt & Wilson Counties	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement funds for improving two at-grade railroad crossings with a tub-style concrete surface to replace poor asphalt/timber surfaces on the Carolina Coastal Railway (CLNA). Crossings to be improved are Neverson Road in Sims (NS 194.2) and US 264 Alt in Farmville (NS 161.9). CLNA will provide the necessary labor to install the materials. The Department will contribute traffic control and asphalt. The total cost for the Rail Division is estimated to be \$190,000.	\$190,000
Division 3 New Hanover County	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement funds for improving an at-grade railroad crossing surface with a tub-style concrete surface on the Wilmington Terminal Railroad. The crossing to be improved is Front Street (SR 1140) in Wilmington (milepost 249.84). The total cost for the Rail Division is estimated to be \$200,000.	\$200,000
Divisions 4 & 5 Nash & Wake Counties	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement funds for improving five at-grade railroad crossing surfaces on the Carolina Coastal Railway (CLNA). Crossings to be improved are Horton Rd in Zebulon (NS 208.3), Planer Mill Rd in Middlesex (NS 200.5), and Robertson Rd in Knightdale (NS 220.7). CLNA will provide the necessary labor to install the materials. The Department will contribute traffic control and asphalt. The total cost for the Rail Division is estimated to be \$84,000.	\$84,000

Division 5 Wake County	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement funds for improving an at-grade railroad crossing on the Norfolk Southern Railway Company. The crossing to be improved is McCrimmon Parkway (SR 1635) in Morrisville (MP H 67.02). The Department will contribute to the cost of construction of crossing improvements which will include a 4 foot concrete traffic island, new flashers and gates, and a right-in/right-out driveway entrance to Adams Concrete Company. The total cost for the Rail Division is estimated to be \$350,000. The TIP number for the project is Y-5500EA.	\$350,000
Division 6 Robeson County	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement funds for improving an at-grade railroad crossing with a tub-style concrete surface to replace a poor asphalt/timber surface on the Red Springs & Northern Railroad Foundation (RSN). The crossing to be improved is on NC 71 in Shannon (MP 232). RSN will provide the necessary labor to install the materials. The Department will contribute traffic control and asphalt. The total cost for the Rail Division is estimated to be \$75,000.	\$75,000
Division 8 Scotland County	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement funds for improving an at-grade railroad crossing by installing concrete panels to replace a poor asphalt/timber surface on the Laurinburg & Southern Railroad Co., Inc. (LSR). The crossing to be improved is Highland Rd in Laurinburg (L0.30). LSR will provide the necessary labor to install the materials. The Department will contribute traffic control and asphalt. The total cost for the Rail Division is estimated to be \$32,000.	\$32,000
Division 14 Henderson County	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement funds for improving an at-grade railroad crossing surface on the Blue Ridge Southern. The crossing to be improved is Howard Gap Road (SR 1006) in Fletcher (MP W 11.61). Also, Howard Gap Road will be improved to include curb and gutter, bike lanes, and sidewalks added to the existing shoulder section of the road. The total cost for the Rail Division is estimated to be \$50,000. The TIP number for the project is R-5207C.	\$50,000
Division 14 Swain County	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement funds for improving three at-grade railroad crossing surfaces by installing concrete panels to replace poor asphalt/timber surfaces on the Great Smoky Mountains Railway (GSMR). Crossings to be improved are at Governors Island Road (US 19) in Bryson City (T 61.98) and Whittier Depot Street in Whittier (T57.49).	\$104,000

GSMR will provide the necessary labor to install the materials.
 The Department will contribute traffic control and asphalt.
 The total cost for the Rail Division is estimated to be
 \$104,000.

ITEM I-2 SUMMARY – 8 PROJECTS – (TOTAL FEDERAL AND STATE) \$1,085,000

Approval – Aviation Program

A motion was made by Board Member Burns, seconded by Board Member Palermo, to approve the following:

Town/County Division	Project Description	Estimated Cost	
Elizabeth City, NC Pasquotank County Division 1	Elizabeth City Regional - Apron Rehabilitation (Construction)	\$4,105,000	Total
		\$3,694,500	Fed
		\$410,500	Local
Wilmington, NC New Hanover County Division 3	Wilmington International - Taxiway Lighting Rehabilitation	\$333,333	Total
		\$300,000	State
		\$33,333	Local
Raleigh, NC Wake County Division 5	Raleigh-Durham International - Master Plan / Aircraft Rescue and Firefighting Truck	\$555,556	Total
		\$500,000	State
		\$55,556	Local
Greensboro, NC Guilford County Division 7	Piedmont Triad International - Rehabilitation of Runway 14-32	\$555,556	Total
		\$500,000	State
		\$55,556	Local
Sanford, NC Lee County Division 8	Raleigh Executive Jetport - Taxiway Rehabilitation / Widening & G.A. Apron Expansion	\$2,222,222	Total
		\$2,000,000	Fed
		\$222,222	Local

Charlotte, NC Mecklenburg County Division 10	Charlotte-Douglas International - Runway 18L Rehabilitation	\$555,556	Total
		\$500,000	State
		\$55,556	Local
Mount Airy, NC Surry County Division 11	Mount Airy-Surry County - Land Acquisition (West)	\$285,000	Total
		\$256,500	State
		\$28,500	Local
Hickory, NC Catawba County Division 12	Hickory Regional - Land Acquisition / Obstruction Removal	\$200,000	Total
		\$180,000	State
		\$20,000	Local

ITEM I-4 SUMMARY – 8 PROJECTS - (TOTAL FEDERAL, STATE AND LOCAL) \$ 8,812,223

Approval – North Carolina Trust Funds - Strategic Transportation Investments

A motion was made by Board Member Burns, seconded by Board Member Palermo, to approve the following:

Board Member Lennon abstained from voting on project U-4751 in New Hanover County.

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Winston- Salem/ Forsyth Co. Div. 9 U-2827B STATEWIDE	WBS 34872.2.S5 US 158 /US 421/ NC 150 / Business 40, west of Fourth Street to east of Church Street; pavement rehab, replace bridges: 178, 269, 278, 286, 288, 291, 293, 305, 312, 313, 336. Initial funds are requested for appraisal of Specific Parcel 900.	\$25,000.00

Kannapolis/ Cabarrus Co. Div. 10 U-3440 REGIONAL	WBS 39010.1.R2 NC 3, proposed West Side Bypass (U-2009) to SR 1691 (Loop Road). \$2,130,000.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$325,000.00
Cabarrus Co. Div. 10 U-5806 DIVISION	WBS 44378.1.D1 Intersection of SR 2894 (Concord Mills Boulevard) and Entrance No. 1 - Kings Grant Pavilion. Initial funds are requested for preliminary engineering.	\$300,000.00
Mecklenburg Co. Div. 10 I-5405 STATEWIDE	WBS 45454.1.FS1ATTY Combined with I-4750AA and I-3311C. I-77 from I-277 (Brookshire Freeway) to West Catawba Avenue (Exit 28). Construct High Occupancy Toll (HOT) Lanes and Convert Existing High Occupancy Vehicle (HOV) Lanes to HOT Lanes. Initial funds are requested for legal fees.	\$50,000.00
Mecklenburg Co. Div. 10 R-2248G STATEWIDE	WBS 34410.1.S27 I-485 Charlotte Outer Loop Interchange with SR 2042 (Oakdale Road). \$245,000.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$300,000.00
Cherokee Co. Div. 14 R-3622BA REGIONAL	WBS 38068.3.R5 NC 294, SR 1130 (Sunny Point Road) to SR 1312 (Bear Paw Road). Initial funds are requested for construction.	\$115,000.00
Jackson Co. Div. 14 R-5206A DIVISION	WBS 42974.3.D2 SR 1449 (Cope Creek Road), SR 1710 to US 23 / US 74. Initial funds are requested for construction.	\$10,000.00
Macon Co. Div. 14 R-5115 REGIONAL	WBS 42365.2.R1 Truck information station and truck turn-around on US 64/NC 28 from US 23/US 441/US 64 in Franklin. \$100,000.00 has previously been approved for right of way. Additional funds are requested.	\$1,000,000.00
STRATEGIC TRANSPORTATION INVESTMENTS	8 PROJECTS	\$2,125,000.00

State Highway Trust Funds - Intrastate System

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Northampton Co. Div. 1 R-2582B STATEWIDE	WBS 34472.1.5 US 158 from SR 1312 (St. John Church Road) to SR 1333 (Mt. Carmel Church Road) east of Jackson. \$380,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$140,000.00
Jones/ Onslow Cos. Div. 2/3 R-2514B STATEWIDE	WBS 34442.1.3 US 17 South of Belgrade to North of Maysville. \$935,000.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$220,000.00
Jones/ Onslow Cos. Div. 2/3 R-2514D STATEWIDE	WBS 34442.1.5 US 17 from North of NC 58 to the New Bern Bypass. \$2,445,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$150,000.00
Jones/ Onslow Cos. Div. 2/3 R-2514C STATEWIDE	WBS 34442.2.4 US 17 from North of Maysville to South of NC 58 near Pollocksville. \$5,300,000.00 has previously been approved for right of way and utilities. Additional funds are requested.	\$1,500,000.00
Wilmington/ New Hanover Co. Div. 3 U-4751 STATEWIDE	WBS 40191.2.1 SR 1409 (Military Cutoff Road Extension) from SR 1409 (Military Cutoff Road) to US 17 in Wilmington. \$9,490,517.00 has previously been approved for appraisal and advanced acquisition of specific parcels. Additional funds of \$132,764.00 are requested for advanced acquisition of Specific Parcel 912 (Property of Wayne J. Watkins and wife Gail Bowen Watkins).	\$132,764.00
Cabarrus Co. Div. 10 R-0615B REGIONAL	WBS 34348.3.5 NC 24-27 from 0.351 mile west of SR 1132 (Miami Church Road) to US 601. \$12,433,096.00 has previously been approved for construction. Additional funds are requested.	\$317,996.00
TRUST FUND INTRASTATE SUMMARY	6 PROJECTS	\$2,460,760.00

Approval of Specific North Carolina Trust Funds - Urban Loops

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Greensboro/ Guilford Co. Div. 7 U-2525B STATEWIDE	WBS 34821.2.3 Greensboro Eastern Loop from north of US 70 to US 29 north of Greensboro. \$33,205,000.00 has previously been approved for right of way. Additional funds are requested.	\$1,500,000.00
Greensboro/ Guilford Co. Div. 7 U-2525C STATEWIDE	WBS 34821.2.4 Greensboro Eastern Loop from US 29 north of Greensboro to SR 2303 (Lawndale Drive). \$12,443,663.00 has previously been approved for appraisal and advanced acquisition of specific parcels. Additional funds of \$64,161.00 are requested for advanced acquisition of Specific Parcel 977 (Property of Heirs of Ms. Beulah Mae Cockman).	\$64,161.00
TRUST FUND URBAN LOOP	2 PROJECTS	\$1,564,161.00
STRATEGIC TRANSPORTATION INVESTMENTS	8 PROJECTS	\$2,125,000.00
TRUST FUND INTRASTATE SUMMARY	6 PROJECTS	\$2,460,760.00
TRUST FUND URBAN LOOP	2 PROJECTS	\$1,564,161.00
SUMMARY OF FUNDS	16 PROJECTS	\$6,149,921.00

Approval – Funds for Specific Federal-Aid Projects

A motion was made by Board Member Burns, seconded by Board Member Palermo, to approve the following:

Division 1

National Highway

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Perquimans Co. R-4467 REGIONAL	35748.1.1, BRNHS-0017(85) US 17 Business / NC 37 from east of Perquimans River Bridge to NC 37. \$2,106,619.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$153,090.00). Project will be switching from Federal to State due to change in MAP-21 (Moving Ahead for Progress in the 21st Century Act) funding source eligibility.	-\$153,909.00 Cost -\$123,127.00 Fed. -\$30,782.00 State

Bridge

Hertford Co. BP-5500C REGIONAL	50070.3.FR3, BRNHP-0011(32) Bridge Preservation - Bridge #21 on NC 11 over Potecasi Creek. Funds are needed for construction to extend service life of bridge structure.	\$480,750.00 Cost \$384,600.00 Fed. \$96,150.00 State
Northampton Co. BP-5500A. DIVISION	50070.3.FD1, BRNHP-1328(8) Bridge Preservation - Bridge #4 on SR 1328 over Seaboard Coast Line Railroad. Funds are needed for construction to extend service life of bridge structure.	\$460,000.00 Cost \$368,000.00 Fed. \$92,000.00 State

Safety

Martin Co. W-5601W REGIONAL	50138.2.FR24, HSIP-0011(31) NC 11 / 42 at NC 903. Funds are needed for full right of way and utilities.	\$72,000.00 Cost \$64,800.00 Fed. \$7,200.00 State
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Division 2

Bridge

Carteret Co. B-4722B REGIONAL	38496.3.FR1, BRNHS-0070(84) Replace Bridge #33 over North River on US 70, 0.672 miles. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published January 7, 2015.	\$12,300,000.00 Cost \$9,840,000.00 Fed. \$2,460,000.00 State
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Division 3

Urban

New Hanover Co. U-5790 DIVISION	44362.1.FD1, NHP-0421(86) US 421 (Carolina Beach Road) from NC 132 (South College Road) to Sanders Road. Funds are needed for preliminary engineering.	\$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 State
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Safety

New Hanover Co. W-5203J DIVISION	45333.2.FD10, HSIP-1100(32) SR 1576 River Road at SR 1187 (Sanders Road). Funds are needed for full right of way and utilities.	\$13,000.00 Cost \$11,700.00 Fed. \$1,300.00 State
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Division 4

National Highway

Johnston Co. I-5303 STATEWIDE	47019.1.FS1, NHPP-095-2(129)77 I-95 from the Johnston County Line (mile marker 77.88) to east of I-40 (mile marker 84). Funds are needed for preliminary engineering.	\$30,000.00 Cost \$24,000.00 Fed. \$6,000.00 State
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Enhancement

Rocky Mount / Nash Co. E-4992 DIVISION	41063.3.1, HPP-0431(23) Downtown Redevelopment Project. \$3,896,415.00 has previously been approved for construction. Additional funds are needed to bring the total federal funding for this project up to the amount obligated by the municipal agreement.	\$64,785.00 Cost \$51,828.00 Fed. \$12,957.00 Local
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Bridge

Johnston Co. BP-5500H STATEWIDE	50070.3.FS8, BRNHP-0070(186) Bridge Preservation - Bridge #2 over the Neuse River and Bridge #5 over the Neuse River Overflow on US 70. Funds are needed for construction to restore the deck surface to improve safety and extend the life of the bridges.	\$785,450.00 Cost \$628,360.00 Fed. \$157,090.00 State
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Safety

Johnston Co. W-5204I DIVISION	45334.3.FD8, HSIP-1934(2) SR 1934 (Old Beulah Road) south of NC 42 and NC 39. Funds are needed for construction for widening roadway and shoulders.	\$270,000.00 Cost \$243,000.00 Fed. \$27,000.00 State
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Division 5

Interstate

Warren Co. I-0914BA STATEWIDE	38688.3.GVS6BA, IMS-085-4(116)215 I-85 from north of SR 1162 (Dabney Drive) in Vance County to north of SR 1237 (Manson Drewry Road) in Warren County, 11.232 miles. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published January 7, 2015. This is a GARVEE BOND project obligating \$13,032,000.00 in traditional NHPP Funding; \$5,125,000.00 of Federal Funds in FFY 15 through FFY 26, and \$4,167,000.00 of State matching funds in FFY 15 through FFY 18.	\$91,199,000.00 Cost \$71,926,000.00 Fed. \$19,273,000.00 State
Warren Co. I-0914BB STATEWIDE	38688.3.GVS6BB, IMS-085-4(117)224 I-85 from north of SR 1237 (Manson Drewry Road) to the Virginia State Line, 9.412 miles. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published January 7, 2015. This is a GARVEE BOND project obligating \$23,168,000.00.00 in traditional NHPP Funding; \$2,562,000,00.00 of Federal Funds in FFY 15 through FFY 26, and \$2,083,000.00.00 of State matching funds in FFY 15 through FFY 18.	\$62,244,000.00 Cost \$49,278,000.00 Fed. \$12,966,000.00 State

Congestion Mitigation

Louisburg / Franklin Co. C-5527 EXEMPT	51041.1.1, CMS-0514(4) SR 1229 (South Main Street) from the existing sidewalk to NC 56 West. \$29,000.00 has previously been approved for preliminary engineering. Additional funds are needed based on the latest estimate.	\$386.00 Cost \$309.00 Fed. \$77.00 Local
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Urban

Apex / Wake Co. U-5118AD DIVISION	42379.3.F28, STPDA-0501(33) SR 1010 (Ten Ten Road) / US 1 southbound off-ramp and loop at SR 1010 and Waterford Green Drive. Funds are needed for construction for Ten Ten Road improvements.	\$532,000.00 Cost \$425,600.00 Fed. \$106,400.00 Local
Raleigh / Wake Co. U-5118EN DIVISION	42379.3.FD29, STPDA-000S(779) Jones Dairy at Chalk, NC 55 at Old Powell, Rogers at Marshall Farm, and Millbrook at Davis Circle. \$55,000.00 has previously been approved for construction. Additional funds are needed for construction to install traffic signals.	\$280,000.00 Cost \$224,000.00 Fed. \$56,000.00 State

Bridge

Wake Co. B-4659 DIVISION	38456.3.FD1, BRZ-1393(3) Replace Bridge #373 over Bassal Creek on SR 1393, 0.232 miles. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published January 7, 2015.	\$2,100,000.00 Cost \$1,680,000.00 Fed. \$420,000.00 State
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Safety

Vance Co. W-5205T REGIONAL	45335.3.FR21, HSIP-0039(9) NC 39 at SR 1519 (Gillburg Road). Funds are needed for construction for the installation of a traffic signal.	\$70,000.00 Cost \$63,000.00 Fed. \$7,000.00 State
Wake Co. W-5205K REGIONAL	45335.2.FR11, HRRR-0042(52) NC 42 at SR 2740 (Mt. Pleasant Road)/SR 2739 (Barber Bridge Road). Funds are needed for full right of way and utilities.	\$20,000.00 Cost \$16,000.00 Fed. \$4,000.00 State

Rail Program

Wake Co. P-5201 STATEWIDE	45417.3.STR01T4, STP-0517(7) Morrisville Parkway Grade Separation at the North Carolina Railroad Tracks. Funds are needed for construction for FY 2015 allocation for grade separation and track realignment.	\$2,500,000.00 Cost \$2,000,000.00 Fed. \$500,000.00 State
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Division 6

Interstate

Robeson Co. I-5308 STATEWIDE	47031.3.FS1, NHPP-095-1(93)16 I-95 from mile marker 16 to mile marker 22, 6.000 miles. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published January 7, 2015.	\$7,000,000.00 Cost \$5,600,000.00 Fed. \$1,400,000.00 State
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Enhancement

Cumberland Co. U-2810A(L) DIVISION	34866.3.FD5, STP-1003(138) NC 59 (Hope Mills Road) to (Hope Mills Bypass). Funds are needed for construction for landscaping.	\$54,367.00 Cost \$43,494.00 Fed. \$10,873.00 State
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Urban

Harnett Co. U-3465 DIVISION	39017.3.FD1, STP-1121(9) SR 1121 (Ray Road) from NC 210 to SR 1120 (Overhills Road), 3.805 miles. \$21,600,000.00 has previously been approved for construction. Funds need to be increased \$1,908,982.00 to reflect the low bid received on December 4, 2014. This is a 3 three year cash flow project with \$7,836,327.00 in FFY 15, \$7,836,327.00 in FFY 16, and \$7,836,328.00 in FFY 17.	\$1,908,982.00 Cost \$1,527,186.00 Fed. \$381,796.00 State
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Safety

Cumberland Co. W-5206X REGIONAL	45336.3.FR24, HSIP-0301(34) US 301 at SR 1121 / SR 2243 (McDonald/Roslin Farm Road). Funds are needed for construction for turn lanes.	\$425,000.00 Cost \$382,500.00 Fed. \$42,500.00 State
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Cumberland Co. W-5206Z DIVISION	45336.3.FD26, HSIP-1103(28) SR 1103 (Galatia Church Road) at SR 1002 (Gillis Hill Road); SR 1103 (Galatia Church Road) at SR 1112 (Stoney Point Road); and SR 1112 (Stoney Point Road) at SR 1102 (Gillis Hill Road). Funds are needed for construction for safety improvements.	\$1,200,000.00 Cost \$1,080,000.00 Fed. \$120,000.00 State
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Rural

Harnett Co. R-5523 REGIONAL	45548.3.FR1, STPDA-1403(13) SR 2215 (Harnett Central Road) at US 401 and extension of SR 1575 (Neil Smith Road), 0.431 miles. \$1,225,000.00 has previously been approved for construction. Funds need to be increased \$935,301.00 to reflect the low bid received on December 4, 2014.	\$935,301.00 Cost \$748,241.00 Fed. \$187,060.00 State
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Division 7

Enhancement

Greensboro / Guilford Co. EL-5101DM DIVISION	41823.2.F20, STPDA-0708(43) Holts Chapel Road/Lowdermilk Street Sidewalk and Roadway Upgrade Design. Funds are needed for full right of way and utilities.	\$180,000.00 Cost \$144,000.00 Fed. \$36,000.00 Local
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Greensboro / Guilford Co. EL-5101DO DIVISION	41823.3.F17, STPDA-0708(61) Phase 2E - Fisher Avenue from Greene Street to Eugene Street; Phase 3A - Eugene Street from Fisher to Battleground Avenue and Smith Street from Eugene Street to Elm Street; Phase 3B - Smith Street from Eugene Street to Spring Street; Phase 3C - Smith Street from Spring Street to west of Prescott Street. Funds are needed for construction for Downtown Greenway, Phase 2E, 3A, and 3C.	\$3,293,000.00 Cost \$2,634,400.00 Fed. \$658,600.00 Local
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Urban

Greensboro / Guilford Co. U-5306A REGIONAL	47026.3.F2, STP-0220(60) US 220 (Battleground Avenue) intersection with Benjamin Parkway/Cone Boulevard. Funds are needed for construction for intersection improvements.	\$1,650,000.00 Cost \$1,320,000.00 Fed. \$330,000.00 State
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Greensboro/ Guilford Co. U-5306C REGIONAL	47026.2.FR4, STP-0220(62) US 220 (Battleground Avenue) intersection with New Garden Road. Funds are needed for full right of way and utilities.	\$221,100.00 Cost \$176,880.00 Fed. \$44,220.00 State
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Bridge

Alamance Co. B-5239 REGIONAL	42841.2.FR1, BRSTP-0087(29) Replace Bridge #126 at Mill Race on NC 87 and Bridge #119 over Haw River on NC 87. Funds are needed for full right of way and utilities.	\$530,250.00 Cost \$424,200.00 Fed. \$106,050.00 State
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Municipal Bridge

High Point / Guilford Co. B-5358 DIVISION	46072.2.F1, BRZ-0710(22) Replace Bridge #428 over a Branch on Model Farm Road over a Branch of Richland Creek. Funds are needed for full right of way and utilities.	\$139,000.00 Cost \$111,200.00 Fed. \$27,800.00 Local
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Division 8

Safety

Hoke Co. W-5601I STATEWIDE	50138.3.FS7, HSIP-0401(263) US 401 at SR 1405 (North Main Street). Funds are needed for construction for the realignment of the northbound yield turn lane.	\$62,000.00 Cost \$55,800.00 Fed. \$6,200.00 State
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Rail Program

Montgomery Co. Z-5400GK DIVISION	43600.3.FD47, STPRR-1557(5) Railway-Highway Grade Crossing Safety Project at the intersection of SR 1557 (Cedar Creek Road) and the Aberdeen Carolina and Western Railway; Crossing #466 223E. Funds are needed for construction to upgrade highway-railway grade crossing flashers and gates.	\$189,880.00 Cost \$170,892.00 Fed. \$18,988.00 State
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Bicycle and Pedestrian

Archdale / Randolph Co. EB-3314F DIVISION	33935.1.FD6, STPEB-0799(002) North Main Street and Balfour Drive / Ashland Street. Funds are needed for preliminary engineering.	\$5,000.00 Cost \$4,000.00 Fed. \$1,000.00 State
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Division 9

Bridge

Davidson Co. BD-5109V DIVISION	45355.3.FD22, BRZ-1155(3) Replace Bridge #11 over First Potts Creek on SR 1155. Funds are needed for construction.	\$775,000.00 Cost \$620,000.00 Fed. \$155,000.00 State
Forsyth Co. B-4511 DIVISION	38398.3.FD1, BRZ-2667(1) Replace Bridge #201 over Kerner's Mill Creek on SR 2667, 0.189 miles. \$1,200,000.00 has previously been approved for construction. Funds need to be reduced (\$159,062.00) to reflect the low bid received on December 4, 2014.	-\$159,062.00 Cost -\$127,250.00 Fed. -\$31,812.00 State
Forsyth Co. BD-5109Y DIVISION	45355.3.FD25, BRSTP-2991(3) Replace Bridge #116 over Middle Fork Creek on SR 2991. Funds are needed for construction.	\$1,300,000.00 Cost \$1,040,000.00 Fed. \$260,000.00 State

Safety

Forsyth Co. W-5209F REGIONAL	45339.3.FR6, HSIP-0067(5) NC 67 (Reynolda Road) at Winona Street in Winston-Salem. Funds are needed for construction to realign intersection and install traffic signal.	\$950,000.00 Cost \$855,000.00 Fed. \$95,000.00 State
Forsyth Co. W-5510 DIVISION	50080.2.FD1, HSIP-4315(2) SR 4315 (South Main Street) to SR 2648 (Old Winston Road), SR 4315 (South Main Street) to Business 40/US 421/NC 150 to north of SR 4278 (South Cherry Street) and SR 2648 (Old Winston Road). Funds are needed for full right of way and utilities.	\$500,000.00 Cost \$450,000.00 Fed. \$50,000.00 State
Rowan Co. W-5316 STATEWIDE	46139.3.FS1, STPNHS-0052(40) US 52 at the intersection of SR 2342 (Gold Knob Road), SR 2319 (Crescent Road) and SR 2382 (Anthony Road), 0.261 miles. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published January 7, 2015.	\$1,082,057.00 Cost \$973,851.00 Fed. \$108,206.00 State

Municipal Bridge

Winston- Salem / Forsyth Co. B-5007 DIVISION	41111.1.1, BRZ-0918(84) Replace Bridge #296 on West First Street over the Norfolk Southern Railway Tracks. \$440,000.00 has previously been approved for preliminary engineering. Additional funds are needed based on the latest estimate.	\$53,603.00 Cost \$42,882.00 Fed. \$10,721.00 Local
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Division 10

National Highway

Mecklenburg Co. R-2123CG STATEWIDE	34379.3.FS33, NHPF-117-1(57) I-485 (Charlotte Eastern Outer Loop) / I-85, 3.845 miles. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published January 7, 2015.	\$600,000.00 Cost \$480,000.00 Fed. \$120,000.00 State
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Congestion Mitigation

Kannapolis/ Cabarrus Co. C-5502 EXEMPT	45495.1.F1, CMS-0924(5) Little Texas Road from Forest Park Drive to south of Mission Tripp Street. Funds are needed for preliminary engineering.	\$16,000.00 Cost \$12,000.00 Fed. \$4,000.00 Local
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Safety

Union Co. SR-5001BW DIVISION	40924.3.F74, SRS-1029(4) Safe Routes to School. Sidewalk Improvements serving Wingate Elementary School. Funds are needed for construction for sidewalk improvements.	\$208,800.00 Cost \$208,800.00 Fed.
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Union Co. W-5210N DIVISION	45340.2.FD14, HSIP-1514(8) SR 1514 (Rocky River Road) and SR 1508 (Poplin Road) near Indian Trail. Funds are needed for full right of way and utilities.	\$120,000.00 Cost \$108,000.00 Fed. \$12,000.00 State
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Rail Program

Union Co. Y-4810H DIVISION	40325.2.43, STP-1176(6) Railway-Highway Grade Crossing Safety Project - Proposed crossing closure at the intersection of SR 1176 (Elizabethan Road) and the CSX Transportation Tracks near Monroe; Crossing #639 864N. \$2,000.00 has previously been approved for right of way and utilities. Additional funds are needed for utility relocation.	\$20,000.00 Cost \$20,000.00 Fed.
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Division 11

Bridge

Ashe Co. BD-5111AD DIVISION	45357.3.FD30, BRZ-1372(2) Replace Bridge #506 over Big Helton Creek on SR 1372. Funds are needed for construction.	\$873,000.00 Cost \$698,400.00 Fed. \$174,600.00 State
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Caldwell Co. BD-5111AE DIVISION	45357.3.FD31, BRZ-1715(4) Replace Bridge #95 over Brushy Fork on SR 1715. Funds are needed for construction.	\$684,000.00 Cost \$547,200.00 Fed. \$136,800.00 State
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Surry Co. B-5173 DIVISION	42330.2.FD1, BRZ-1328(6) Replace Bridge #39 over Mitchell River on SR 1328. Funds are needed for full right of way and utilities.	\$108,000.00 Cost \$86,400.00 Fed. \$21,600.00 State
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Yadkin Co. BD-5111W DIVISION	45357.3.FD23, BRZ-1716(3) Bridge #2 over Turner Creek on SR 1716. Funds are needed for construction.	\$611,000.00 Cost \$488,800.00 Fed. \$122,200.00 State
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Bicycle and Pedestrian

Watauga Co. EB-5612 DIVISION	56026.3.FD1, STPEB-1104(16) Boone Greenway from the south side of US 421 to the north side of US 421 at the New River. Funds are needed for construction to construct an underpass.	\$600,000.00 Cost \$480,000.00 Fed. \$120,000.00 State
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Division 12

Surface Transportation

Gastonia / Lincoln Co. R-2206A REGIONAL	34383.2.2, STP-0016(7) NC 16 from south of Lucia in Gaston County to north of NC 73 in Lincoln County. \$10,015,254.00 has previously been approved for right of way and utilities. Additional funds are needed to cover the costs of settlement for SP 35 (Property of Gary M. Duckworth and Janet S. Duckworth).	\$185,000.00 Cost \$148,000.00 Fed. \$37,000.00 State
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Division 13

Interstate

Madison Co. I-5372 STATEWIDE	46191.3.FS1, NHPP-026-1(195)9 I-26 from Mile Marker 9 to the Buncombe County Line, 3.700 miles. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published January 7, 2015.	\$4,000,000.00 Cost \$3,200,000.00 Fed. \$800,000.00 State
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Surface Transportation

Rutherford Co. R-3612 REGIONAL	34547.2.FR1, STP-221A(1) US 221A from SR 1920 (Main Street) in Henrietta to SR 1941 (Melton Street) in Caroleen. \$900,000.00 has previously been approved for right of way. Funds need to be decreased (\$900,000.00) due to the STI Prioritization Deletion/Delay List.	-\$900,000.00 Cost -\$720,000.00 Fed. -\$180,000.00 State
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Rutherford Co. R-3612 REGIONAL	34547.2.FRU1, STP-221A(1) US 221A from SR 1920 (Main Street) in Henrietta to SR 1941 (Melton Street) in Caroleen. \$300,000.00 has previously been approved for utilities. Funds need to be decreased (\$300,000.00) due to the STI Prioritization Deletion/Delay List.	-\$300,000.00 Cost -\$240,000.00 Fed. -\$60,000.00 State
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Bridge

Rutherford Co. B-5395 DIVISION	46110.2.FD1, BRSTP-1538(8) Replace Bridge #577 over Hunting Creek on SR 1538. \$35,019.00 has previously been approved for right of way and utilities. Additional funds are needed based on the latest estimate.	\$115,000.00 Cost \$92,000.00 Fed. \$23,000.00 State
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Safety

Rutherford Co. W-5601AK REGIONAL	50138.3.FS38, HSIP-0074(168) US 74 Business at SR 1006 (Bostic Sunshine Highway) near Forest City. Funds are needed for construction for the installation of a traffic signal.	\$64,000.00 Cost \$57,600.00 Fed. \$6,400.00 State
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Division 14

Bridge

Haywood Co. B-5898 STATEWIDE	48030.1.FS1, BRSTP-0019(49) Replace Bridge #168 over US 19 and US 23 on US 23/US 74. Funds are needed for preliminary engineering.	\$100,000.00 \$80,000.00 \$20,000.00	Cost Fed. State
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Safety

Andrews/ Cherokee Co. SR-5001CK DIVISION	40924.3.F87, SRS-1401(7) Safe Routes To School - Teas Street, Kent Street and Whitaker Lane to the existing networks on US 19 Business and the northern half of Whitaker Lane to four separate units of either public or low-income housing, serving the students of Andrews Elementary School. Funds are needed for construction of a sidewalk.	\$500,000.00 \$500,000.00	Cost Fed.
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Project Mitigation

Divisionwide R-9999N DIVISION	34634.2.14, STP-000S(654) Division 14 - Environmental Mitigation and Minimization. \$200,000.00 has previously been approved for right of way and utilities. Additional funds are needed to cover costs of land acquisition for onsite stream mitigation, SP 001(Property of Glenn M. Tolar and Patricia R. Tolar).	\$221,550.00 \$177,240.00 \$44,310.00	Cost Fed. State
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Statewide

Surface Transportation

Statewide R-4436 STATEWIDE	34625.1.1, STP-000S(320) National Pollutant Discharge Elimination System (NPDES) - Highway Stormwater Program. \$23,544,998.00.00.00 has previously been approved for preliminary engineering. Funds need to be increased \$3,000,000.00 to support the Department's (NPDES) permit compliance programs (FY15).	\$3,000,000.00 \$2,400,000.00 \$600,000.00	Cost Fed. State
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ITEM M SUMMARY - 62 PROJECTS - (TOTAL FEDERAL AND STATE) \$206,032,735.00

Approval – Revisions to the 2012 – 2020 STIP

A motion was made by Board Member Burns, seconded by Board Member Palermo, to approve the following additions, modifications and deletions to the 2012-2020 State Transportation Improvement Plan.

Board Member Alexander abstained from voting on project C-4908G in Rowan County.

HIGHWAY PROGRAM STIP ADDITIONS

DIVISION 4

R-3410 NC 42, NC 50 to US 70 Business.
JOHNSTON Widen to multi-lanes.
Proj. Category *Programmed for Planning
and Environmental Study
only to expedite delivery of
new STI project*
REGIONAL

DIVISION 5

C-5572 West Ellerbe Creek Greenway, Construction FY16 \$1,082,000 (CMAQ)
DURHAM Phase II, Westover Park to FY16 \$270,000 (L)
Proj. Category Stadium drive trail in Durham. \$1,352,000
EXEMPT Construct multi-use path.
*Project added at request of
MPO and transportation
planning branch.*

DIVISION 9

I-5887 US 52 / Future I-74, SR 1102
STOKES (Trinity Church Road) near King.
Proj. Category Convert existing grade
DIVISION separation to full-movement
interchange.
*Programmed for Planning
and Environmental Study
only to expedite delivery of
new STI project*

STIP MODIFICATIONS

DIVISION 1

B-5417 Southern Shores, Replace Right-of-Way FY16 \$20,000 (STPOFF)
DARE Bridge No. 17 over South Construction FY16 \$1,272,000 (STPOFF)
Proj. Category Dogwood trail over Snow \$1,292,000
DIVISION Goose Canal.
*Add Right-of-Way in FY 16
and Construction in FY 16
not previously programmed.*

DIVISION 2

R-5516	US 70, Slocumb Road at	Right-of-Way FY15	\$5,000,000 (NHP)
CRAVEN	Cherry Point Military Base.	Utilities FY15	\$322,000 (NHP)
Proj. Category	Construct interchange.	Construction FY17	<u>\$17,600,000 (NHP)</u>
TRANSITION	<u>Delay Construction from FY 15 to FY 17 to allow additional time to coordinate alignment with Cherry Point Military Base.</u>		\$22,922,000

DIVISION 5

C-4928	SR 1317 (Morreene Road),	Engineering FY15	\$422,000 (STPDA)
DURHAM	Neal Road to SR 1320	FY15	\$105,000 (L)
Proj. Category	(Erwin Road) in Durham.	Right-of-Way FY17	\$6,000 (STPDA)
EXEMPT	Construct bike lanes and sidewalks.	FY17	\$1,000 (L)
	<u>Delay Engineering from FY 14 to FY 15, Add Right-of-Way in FY 17 not previously programmed, and delay Construction from FY 16 to FY 18 at request of MPO and Transportation Planning Branch.</u>	Construction FY18	\$2,331,000 (CMAQ)
		FY18	\$2,140,000 (STPDA)
		FY18	<u>\$1,312,000 (L)</u>
			\$6,317,000

EL-5100	Pedestrian, Bicycle, and	Right-of-Way FY15	\$100,000 (STPDA)
HARNETT	transit projects in the capital	FY15	\$25,000 (L)
GRANVILLE	area metropolitan planning	Construction FY15	\$2,395,000 (STPDA)
FRANKLIN	organization (CAMPO).	FY15	\$894,000 (TAPDA)
JOHNSTON	<u>Add Transportation Alternatives Program direct attributable (TAPDA) funding for Construction in FY 15 at request of MPO.</u>	FY15	\$1,206,000 (L)
WAKE			\$4,620,000
Proj. Category			
DIVISION			

U-2901AC	NC 55 (Williams Street), US 1 to
WAKE	Apex Peakway. Convert
Proj. Category	current multi-lanes to median
REGIONAL	divided section
	<u>Programmed for Planning and Environmental Study only to expedite delivery of new STI project</u>

U-4726	Durham-Chapel Hill-Carrboro	Engineering FY15	\$531,000 (STPDA)
CHATHAM	(DCHC) MPO. Bicycle,	FY15	\$201,000 (L)
ORANGE	Pedestrian, and Transportation	Construction FY15	\$1,994,000 (STPDA)
DURHAM	Alternatives Program	FY15	\$499,000 (L)
Proj. Category	(TAP)–eligible projects.	FY16	\$353,000 (STPDA)
DIVISION	<u>Revise funding amounts and add Right-of-Way in</u>	FY16	\$277,000 (TAPDA)
		FY16	\$88,000 (L)

<u>FY 17 and construction in FY 18 not previously Programmed, at request of MPO; incorporate TAP, funding reserve for FY 16 through FY 20.</u>	Right-of-Way FY17	\$48,000 (STPDA)
	FY17	\$12,000 (L)
	Construction FY17	\$277,000 (TAPDA)
	FY18	\$5,272,000 (STPDA)
	FY18	\$277,000 (TAPDA)
	FY18	\$1,838,000 (L)
	FY19	\$277,000 (TAPDA)
FY20	<u>\$277,000 (TAPDA)</u>	
		\$12,221,000

DIVISION 9

C-4908G	US 70 (Statesville Boulevard),	Right-of-Way FY15	\$52,000 (CMAQ)
ROWAN	US 601 (Jake Alexander	FY15	\$13,000 (L)
Proj. Category	Boulevard)	Construction FY15	\$298,000 (CMAQ)
EXEMPT	<u>Delay Construction from FY14 to FY 15 to allow city additional time for Right- of-Way Acquisition.</u>	FY15	<u>\$75,000 (L)</u>
			\$438,000

DIVISION 10

B-5242	Barringer Drive,	Right-of-Way FY15	\$48,000 (STPOFF)
MECKLENBURG	Replace Bridge No. 376 over	FY15	\$12,000 (L)
Proj. Category	Irwin Creek in Charlotte.	Utilities FY15	\$224,000 (STPOFF)
DIVISION	<u>Delay Construction from FY 16 to FY 17 to allow the city of Charlotte additional time to complete Preconstruction.</u>	FY15	\$56,000 (L)
		Construction FY17	\$1,600,000 (STPOFF)
		FY17	<u>\$400,000 (L)</u>
			\$2,340,000

C-5228	Charlotte, David Cox Road-	Right-of-Way FY15	\$120,000 (CMAQ)
MECKLENBURG	NC 115 in Charlotte.	FY15	\$30,000 (L)
Proj. Category	Intersection improvements.	Construction FY17	\$1,291,000 (CMAQ)
EXEMPT	add left turn lanes on all	FY17	<u>\$323,000 (L)</u>
	four approaches.		\$1,764,000
	<u>Delay Construction from FY 16 to FY 17 to allow additional time for Utility relocations.</u>		

DIVISION 12

C-5508	Dallas, Dallas-High Shoals	Construction FY15	\$190,000 (CMAQ)
GASTON	Road (Old US 321), Dallas	FY15	<u>\$47,000 (L)</u>
Proj. Category	Cherryville East on Park road		\$237,000
EXEMPT	to Sam Highway to Park Road		
	and Rhyme Court. Construct		
	sidewalks.		
	<u>Delay Construction from FY 14 to FY 15 to allow additional time for Planning and Design.</u>		

EB-5114	Mount Holly, Mount Holly	Construction	FY15	\$640,000 (STPEB)
GASTON	Riverfront Greenway.		FY15	<u>\$160,000 (S(M))</u>
Proj. Category	<u>Delay Construction from FY 14</u>			\$800,000
TRANSITION	<u>to FY 15 to allow additional time</u>			
	<u>for Right of Way.</u>			

DIVISION 13

I-5504	I-26, NC 191 (Brevard Road).	Right-of-Way	FY16	\$718,000 (NHP)
BUNCOMBE	Upgrade interchange.		FY16	\$2,400,000 (S(M))
Proj. Category	<u>Add Right-of-Way and</u>		FY17	\$718,000 (NHP)
STATEWIDE	<u>Construction in FY 16 FY 16</u>		FY18	\$718,000 (NHP)
	<u>not previously programmed.</u>		FY19	\$718,000 (NHP)
	<u>Project is funded in Draft STIP.</u>		FY20	\$718,000 (NHP)
	<u>FHWA will not sign completed</u>		FY21	\$718,000 (NHP)
	<u>environmental document</u>		FY22	\$718,000 (NHP)
	<u>until STIP is amended</u>		FY23	\$718,000 (NHP)
			FY24	\$718,000 (NHP)
			FY25	\$718,000 (NHP)
			PY	\$1,436,000 (NHP)
		Construction	FY16	\$2,563,000 (NHP)
			FY16	\$8,600,000 (S(M))
			FY17	\$2,563,000 (NHP)
			FY18	\$2,563,000 (NHP)
			FY19	\$2,563,000 (NHP)
			FY20	\$2,563,000 (NHP)
			FY21	\$2,563,000 (NHP)
			FY22	\$2,563,000 (NHP)
			FY23	\$2,563,000 (NHP)
			FY24	\$2,563,000 (NHP)
			FY25	\$2,563,000 (NHP)
			PY	<u>\$5,126,000 (NHP)</u>
				\$50,372,000

U-5019	Lyman Street and portions of	Right-of-Way	FY15	\$563,000 (TAP)
BUNCOMBE	Riverside Drive (portion of		FY15	\$188,000 (L)
Proj. Category	Wilma Dikeman Riverway),		FY16	\$4,880,000 (STPDA)
DIVISION	Hill Street/i-240 interchange to		FY16	<u>\$1,220,000 (L)</u>
	Amboy Road with portions of			\$6,851,000
	the road to be re-located			
	Construct on-street parking,			
	intersection and signal upgrades,			
	railroad crossing improvements,			
	bridge re-construction, sidewalks,			
	streetscape elements, transit amenities,			
	and parallel greenway facilities.			
	<u>Add Right-of-Way in FY 15</u>			
	<u>not previously programmed</u>			
	<u>at the request of the MPO.</u>			

DIVISION 14

R-4416 US 64, Chunky Gal Gap Construction FY16 \$5,000,000 (STP)
 CLAY westward for two miles.
Proj. Category Construct truck climbing lane.
 TRANSITION **Delay Construction from FY 15 to FY 16 to allow additional time for Design.**

R-4416A US 64, Chunky Gal Gap Construction FY15 \$75,000 (T)
 CLAY westward for two miles.
Proj. Category **Add Construction in FY 15 not previously programmed. Division has requested advance funding for clearing and grubbing so that work can be completed prior to main contract to avoid delays from a bat moratorium.**
 STATEWIDE

STIP DELETIONS**DIVISION 11**

B-3315 Replace Bridge No. 333 Right-of-way FY18 \$50,000 (STPOFF)
 CALDWELL Carrying SR 1356 (Old Jones Construction FY19 \$500,000 (STPOFF)
Proj. Category River Road) over Duck Creek. \$550,000
 DIVISION **Delete, work to be accomplished with other funds.**

DIVISION 13

U-5547 Lyman Street and portions of right-of-way FY15 \$563,000 (TAP)
 BUNCOMBE Riverside Drive, Hill Street/I-240 FY15 \$188,000 (L)
Proj. Category interchange to Amboy Road FY16 \$2,440,000 (STPDA)
 DIVISION with portions of the road to be FY16 \$610,000 (L)
 re-located. Construct on- street FY17 \$2,440,000 (STPDA)
 parking, intersection and signal FY17 \$610,000 (L)
 upgrades, railroad crossing \$6,851,000
 improvements, bridge re-construction,
 sidewalks, streetscape elements,
 transit amenities, and parallel
 greenway facilities.
Delete, work to be accomplished under project U-5019

ADDITIONS	3 PROJECTS	\$1,352,000
MODIFICATIONS	15 PROJECTS	
DELETIONS	2 PROJECTS	\$7,401,000
	20 PROJECTS	(\$6,049,000)

Approval – Municipal and Special Agreements

A motion was made by Board Member Burns, seconded by Board Member Palermo, to approve the following agreements:

SUMMARY: There are a total of 26 agreements for approval by the Board of Transportation.

Division 2

North Carolina Ports Authority
(NCPA)
Carteret County

This Rail Agreement consists of approval of State Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for the NCPA to create a new high-capacity transloading operation, including unloading equipment, at the Port of Morehead City. The NCPA shall be responsible for performing the work. The Department shall participate in the Project to the extent of 50% of the total Project costs or up to \$177,750, whichever is less. Estimated cost of the work is \$355,500.

Carolina Telephone and
Telegraph
Carteret County
B-4722B
38496.3.FR1

This Project consists of replacing Bridge No. 33 over North River on US 70. At the request of the Agency, the Department shall include provisions in the construction contract for the contractor to install a 4” conduit, hangers and sleeves to accommodate the telephone facility. The Agency shall reimburse the Department the entire cost of said utility work. The estimated cost is \$58,745.

Division 3

Clinton Industrial Switching
District, Inc. d/b/a Clinton
Terminal Railroad (CTR)
Sampson County
8000.1.4.7

This Rail Agreement consists of approval of State Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for CTR to improve infrastructure, health, safety, and operating efficiency of the rail corridor. The specific Projects funded by the grant include upgrades and improvements to the condition of the crossties and surfacing between mileposts 199-202.5. CTR shall be responsible for performing the work. The Department shall participate in the Project to the extent of 50% of the total Project costs or up to \$114,400, whichever is less. Estimated cost of the work is \$228,800.

Division 4

City of Nashville
Nash County

This Supplemental Agreement is to revise the scope of the Project and extend the completion date. The

C-5545
51015.3.1

Project consists of construction of sidewalks along Washington Street from NC 58 (First Street) to Eastern Avenue, and on Alston Street from Circle Drive north to Circle Drive south. This Supplemental Agreement is to lessen the scope to restrict the Department's funding to Construction only, and extends the completion date for the Project to September 17, 2017, in lieu of December 3, 2013.

City of Oxford
Granville County
C-5569
50106.1.F1
50106.2.F1
50106.3.F1

This Project consists of construction of sidewalk on Industry Drive at the walking bridge over I-85 on Raleigh Street to Coventry Drive in Oxford. This Supplemental Agreement is to revise the scope to reduce the length of the sidewalk. The Supplemental Agreement also extends the completion date of the Project to be completed within five (5) years of authorization of Federal funding in lieu of July 1, 2017.

Division 5

Town of Apex
Wake County
U-5537
44112.1.F1
44112.2.F1
44112.3.F1

This Project consists of the construction and improvements of Lake Pine Drive (SR 1521) in Wake County. This Supplemental Agreement is to add the construction phase, provide an additional \$668,000 in STP-DA funds and extend the completion date of the Project. The Municipality shall be responsible for 20% (\$167,000) and all costs that exceed the total estimated cost and shall complete the Project by March 12, 2019, in lieu of September 1, 2015.

City of Raleigh
Wake County
17BP.5.R.45

This Project consists of the replacement of Structure #910467 on SR 1348 (Trailwood Road) across Walnut Creek in Raleigh. At the request of the Municipality, this Supplemental Agreement will expand the scope of the Project to include additional pavement width for bicycles, sidewalk, a pedestrian structure to accommodate the multi-use path, and the addition of signal related items. The estimated cost to the Municipality is \$795,184.

Town of Wake Forest
Wake County
17BP.5.R.47

This Project consists of the replacement of Bridge No. 130 across Sanford Creek on SR 2049 in Wake Forest. At the request of the Municipality, this Supplemental Agreement will expand the scope of the Project to replace the existing bridge with a three-lane bridge, 10-ft concrete greenway path, 6-ft sidewalk and an additional 50 feet of 6-ft sidewalk along the west side of the Bridge. The estimated cost to the Municipality is \$349,000.

City of Henderson
Warren County
I-0914BA

This Project consists of improvements to I-85 from south of US 158 to north of SR 1237 (Manson Loop Road) with a portion located within the Municipal limits. During construction of the Project, Parham Road between the southbound I-85 access/egress ramps to US 158 (Garnett Street) will be used as a detour route. At the request of the Municipality, the Department will assume maintenance of the road during construction. After completion of the work, responsibility for maintenance of the road will be re-assumed by the Municipality.

Norfolk Southern Railway
Company (NS)
North Carolina Railroad
Company (NCRR)
Duke Energy Corporation (Duke)
Wake County
Y-4805H

This Rail Agreement consists of the permanent closure of a private vehicular at-grade crossing access (Crossing # 734 754R, milepost H 71.11), which provides sole access to Duke's Evans Road Substation. The Department shall perform all work not on railroad right-of-way. As mitigation for the closure, the Department shall construct an alternate access roadway across the Duke property to the substation, which will be defined under a separate agreement. NS shall provide a lump sum payment of \$15,000 to the Department for work performed by the Department and associated with the crossing closure. The estimated cost of the work is \$25,000.

Norfolk Southern Railway
Company (NS)
Carolina Coastal Railway
(CLNA)
Town of Knightdale
(Municipality)
Wake County
Y-4805F

This Rail Agreement, executed on April 6, 2011, consists of the permanent closure of the at-grade crossing at Fayetteville Street (SR 2513) (Crossing # 465 681P, milepost NS 220.9). The Department shall perform all of the work to remove the roadway approaches, debris, crossing related signage, pavement markings, and crossbars. CLNA shall remove the crossing timbers, pavement, and provide flagging. Upon completion of the work, the Municipality shall maintain the landscaping, barricades, signage, and roadway improvements, at no cost to the Department, NS, or CLNA. This Supplemental Agreement consists of the design and construction of a sidewalk along the south side of First Avenue from the existing crosswalk east of Fayetteville Street to the Smithfield Road intersection and along the east side of Smithfield Road across the NS/CLNA tracks to Railroad Street. At the request of the Municipality, the Department shall perform the work. The Municipality shall reimburse the Department all costs associated with the design and construction of the sidewalks. Upon completion of the work, the Municipality shall maintain the sidewalks at no expense to the Department. Estimated cost of the work is \$160,000.

Division 6

City of Fayetteville
Cumberland County
W-5206AD
45336.3.FD30

This Project consists of safety improvements on SR 1104 (Strickland Bridge Rd) from SR 1105 (Graham Rd) to south of Brookmere Place including left turn lanes and improved super-elevation in curves. At the request of the Municipality, the improvements will also include the relocation of two concrete pads utilized for bus stops. The Municipality shall reimburse the Department one hundred percent (100%) of the actual cost of all work for the two concrete pads utilized for bus stops. The estimated cost is \$8,000.

City of Fayetteville
Cumberland County
SR-5001CD
40924.3.80

This Project consists of construction of sidewalk with handicap ramps and pedestrian signals on Morganton Road from Reilly Road to Bonanza Drive in Fayetteville. At the request of the Municipality, the Department will include the placement of 8 concrete pads for bus stops. The Municipality shall reimburse the Department one hundred percent (100%) of the actual cost of all work for concrete pads utilized for bus stops. The estimated cost is \$16,000.

City of Fayetteville
Cumberland County
W-5514
44102.1.FS1

This Project consists of improvements on SR 1007 (Owen Drive) from Walter Reed Road to US 301/Business I-95. The Department is responsible for all phases of the Project. The Department shall be responsible for maintenance of the facility when the work is complete.

City of Fayetteville
Cumberland County
EB-4539B
41563
41955.3.D2

This Project consists of the construction of a 3.5 mile long multi-use trail from Clark Park to the Cape Fear Botanical Garden in Fayetteville. This Supplemental Agreement is to increase the funding and extend the completion dates for the Project. The Department's original participation was \$950,000 for the first segment of construction. The Department will now pay up to a maximum of \$2,575,645. The Municipality will be responsible for any costs that exceed that amount. The completion date for the first segment is extended to January 31, 2016 in lieu of August 31, 2015 and the completion date for the third segment is extended to December 31, 2016 in lieu of March 31, 2016.

Division 7

Samet Corporation (Corporation)
Alamance County
80000.3.3.1

This Rail Agreement consists of approval of the State's Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds to assist the Corporation with the installation of a new industrial rail spur, which will cross the Corporation right-of-way, to serve Cambro. Cambro

produces plastic products and will use the spur to receive inbound commodities. The Corporation shall perform the work. The Department shall participate in the cost of the Project to the extent of 35% or up to \$200,000, whichever is less, of the total estimated cost of the spur construction. The estimated cost of the work is \$572,000.

Division 8

Davidson Water Incorporated
Randolph County
B-5114
42252.3.FR1

This Project consists of improvements on Bridge No. 136 over US 29-70/I-85 Business. At the request of the Agency, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sewer lines. The Agency shall reimburse the Department the entire cost of said utility work. The estimated cost is \$23,738.

Division 9

Town of Lewisville
Forsyth County
U-5536
44108.1.F1

This Project consists of planning and design of the Great Wagon Road in Lewisville. This Supplemental Agreement is to provide additional funding in the amount of \$396,000 from STP-DA funds. The Municipality shall provide \$99,000 as the non-federal match.

Rowan County and Town of
Granite Quarry
U-5541
46295.3.D1

This Project consists of the construction of a new access road off SR 2528 (Heilig Road) to serve new Gildan manufacturing plant in Rowan County. The Department shall do the planning and design, and the County shall construct the Project. The Department shall participate in the actual costs up to a maximum amount of \$583,000. Upon completion, the Municipality shall assume maintenance of the access road.

Town of Kernersville
Forsyth County
W-5510
50080.1.1
50080.3.FD1

This Project consists of various improvements on SR 4315 (South Main St) and on SR 2648 (Old Winston Road). The Department is responsible for all work. This Supplemental Agreement is to provide additional funding of \$3,832,943 from STP-DA funds. The Municipality shall provide \$958,236 as the non-federal match and all costs that exceed the total estimated cost of the Project.

Division 10

City of Locust
Stanly County
SR-5001CH
40924.3.F84
43906

This Project consists of sidewalk and pedestrian improvements to serve Locust Elementary School in Locust. The Municipality shall be responsible for all phases of the Project. The Department shall reimburse 100% of the approved eligible costs from the Safe

Routes to School funding, not to exceed \$530,155 and 100% from State Contingency funds not to exceed \$175,000. The Municipality will be responsible for all costs that exceed the total estimated cost of \$705,155.

Cabarrus County Water and
Sewer Authority
Cabarrus County
R-2533B
34448.3.4

This Project consists of improvements on NC 49 from east of SR 1155 (Zion Church Road) to east of SR 2630 (Walker Road). At the request of the Agency, the Department shall include provisions in the construction contract for the contractor to adjust and relocate the sewer lines. The Agency shall reimburse the Department the entire cost of said utility work. The estimated cost to the Agency is \$62,410.

Norfolk Southern Railway
Company (NS)
Town of Pineville
(Municipality)
Mecklenburg County
Z-5400JJ

This Rail Agreement consists of installation of automatic warning devices and upgrades to approaches at the NS municipal at-grade crossing on Industrial Drive (Crossing # 716 092V) in the Municipality. The Department shall arrange for NS to prepare plans and to perform the installation of the automatic warning devices pursuant to the Master Agreement. The Municipality shall prepare any necessary plans and perform work associated with the roadway approaches. NS shall be responsible for all maintenance of the warning devices. The Municipality shall be responsible for the following: (1) reimbursing the Department for 10% of the actual cost of the Project, (2) 100% of any cost not reimbursed by FHWA, and (3) 50% of NS's cost of maintenance of the warning devices pursuant to GS 160A-298(c). The estimated cost of the work is \$250,000.

City of Charlotte (Municipality)
Mecklenburg County

This Rail Agreement is a Memorandum of Understanding between the Department and the Municipality, doing business through the Charlotte Area Transit System that supersedes and replaces a May 2009 Municipal Agreement. The purpose of this agreement is to define both parties' commitments to secure funding for planning, design, construction, and operation of an intermodal transportation facility, known as the Charlotte Gateway Station, located in the general vicinity of Graham and Trade Streets and the Norfolk Southern Railway Company's rail corridor. In addition, the agreement allocates responsibility for the acquisition of necessary property and the parties' intentions in connection therewith which will be further defined in a future separate agreement.

Division 12

Iredell Water Corporation
Iredell County
K-4908
39894.1.1

This Project consists of construction of a Highway Safety Rest Area and improvements within Iredell County that will connect to the Corporation's water system. The Department will reimburse the Corporation the actual cost of the water line extension. The estimated cost to the Department is \$266,412.50.

Norfolk Southern Railway
Company (NS)
Town of Mooresville
(Municipality)
Iredell County
Z-5400LH

This Rail Agreement consists of installation of automatic warning devices and upgrades to approaches at the NS municipal at-grade crossing on Penske Way (Crossing # 721 616P) in the Municipality. The Department shall arrange for NS to prepare plans and to perform the installation of the automatic warning devices pursuant to the Master Agreement. The Municipality shall prepare any necessary plans and perform work associated with the roadway approaches. NS shall be responsible for all maintenance of the warning devices. The Municipality shall be responsible for the following: (1) reimbursing the Department for 10% of the actual cost of the Project, (2) 100% of any cost not reimbursed by FHWA, and (3) 50% of NS's cost of maintenance of the warning devices pursuant to GS 160A-298(c). The estimated cost of the work is \$250,000.

SUMMARY: There are a total of 25 agreements for informational purposes only.

Division 3

City of Wilmington
New Hanover County
36249.3442

This Project consists of a signal design and installation of roadway lighting at the intersection of US 17 Business (Market Street) and 5th Street in Wilmington. The Municipality shall reimburse the Department one hundred percent (100%) of the actual cost of the Department's work. The estimated reimbursement is \$28,116.

City of Jacksonville
Onslow County
34775.3.FS13

This Project consists of vegetation management consisting of removing certain plantings of trees and shrubbery that did not survive due to environmental reasons and variety type not native to the region, and replacing the plantings with suitable landscaping. The Department shall participate in the actual costs of the Project not to exceed \$174,820.

Division 4

NC Department of Health and
Human Services

The Project consists of the installation of a new traffic signal at the intersection of NC 581 and the new Cherry

Wayne County 36249.3440	Hospital Main Entrance in Goldsboro. The Agency shall reimburse the Department one hundred percent (100%) of the actual cost of all work performed by the Department. The estimated reimbursement is \$5,000.
Division 5	
M/I Homes of Raleigh, LLC. Wake County 36249.3450	This Project consists of a signal upgrade at the intersection of Harrison Avenue at Harrison Pointe Drive in Cary. The Developer shall reimburse the Department one hundred percent (100%) of the actual cost of the review and inspection work performed by the Department. The estimated reimbursement is \$5,000.
M/I Homes of Raleigh, LLC. Wake County 36249.3451	This Project consists of a signal upgrade at the intersection of SR 1152 (Holly Springs Road) and Cary Parkway in Cary. The Developer shall reimburse the Department one hundred percent (100%) of the actual cost of the review and inspection work performed by the Department. The estimated reimbursement is \$5,000.
The Pantry, Inc. Wake County 36249.3444	This Project consists of a signal upgrade at the intersection of Ten-Ten Road and Reliance Avenue. The Developer shall reimburse the Department one hundred percent (100%) of the actual cost of the review and inspection work performed by the Department. The estimated reimbursement is \$5,000.
Woodfield Investments Wake County 36249.3448	This Project consists of signal upgrades at the intersection of SR 3084 (Evans Road) and Weston Parkway. The Developer shall reimburse the Department one hundred percent (100%) of the actual cost of the review and inspection work performed by the Department. The estimated reimbursement is \$5,000.
Creekwood Highway 70 Alexander, LLC Wake County 36249.3411	This Project consists of a signal upgrade at the intersection of TW Alexander (SR 3067) and Glenwood Avenue (US 70) in Wake County, and installation of a new signal on TW Alexander Drive at Loop Road. The Developer shall reimburse the Department one hundred percent (100%) of the actual cost of the review and inspection performed by the Department. The estimated reimbursement is \$10,000.
Pulte Homes Wake County 36249.3449	This Project consists of a signal upgrade at the intersection of NC 55 and SR 1621 (Green Hope School Rd) in Cary. The Developer shall reimburse the Department one hundred percent (100%) of the actual cost of the review and inspection work performed by the Department. The estimated reimbursement is \$5,000.

Town of Wake Forest
Wake County
44264.3.1

This Project consists of construction of a traffic signal at the intersection of NC 98 and Franklin Street in Wake Forest. The Municipality will contribute \$50,000 to the overall cost of the Project.

Division 6

Fayetteville Retail Investments
Harnett County
36249.3438

This Project consists of the installation of two traffic signals and the installation of a superstreet design for the section of NC 87 at the proposed Spout Springs Wal-Mart site. The Developer is responsible for all work associated with the traffic signals and all final pavement markings and markers. The Developer shall reimburse the Department one hundred percent (100%) of the actual cost of all work performed by the Department. The estimated reimbursement is \$20,000.

Town of Hope Mills
Cumberland County
34866.3.FD5

This Project consists of landscape median enhancement on SR 1003 (Camden Road) in the Town of Hope Mills from NC 59 (Hope Mills Road) to the Hope Mills By-Pass. The Department shall develop the landscape design, prepare plans and site and install the plantings. The Municipality shall assume maintenance of the plantings after one year.

Division 7

Town of Hillsborough
Orange County
C-5184
46243.1.1
46243.2.1
46243.3.1

The Project consists of the construction of concrete sidewalk and asphalt greenway to provide pedestrian and bicycle connections to the 1.5 mile, off road, paved greenway along the Eno River known as Riverwalk Phase II, which will connect Occoneechee State Mountain Area trails to Riverwalk Phase I in Gold Park and then on to downtown Hillsborough and River Park in Orange County. This Supplemental Agreement extends the completion date for the Project to March 4, 2018, in lieu of December 01, 2014.

Division 8

City of Randleman
Randolph County
36249.3445

This agreement is to provide de-icing salt to the Municipality for the safe and efficient utilization of transportation systems in the City of Randleman. The Municipality shall reimburse the Department 100% of the actual cost of the de-icing salt. The estimated reimbursement to the Department is \$105.95 per ton up to 60 tons.

W. Mike and Sharon Michaels
(Property Owner)
Randolph County
BD-5108A
45354.3.2

This Project consists of replacement of Bridge No. 206 over Fork Creek on SR 1002 in Randolph County. At the request of the property owner, the Department shall install pipe, drainage structure, and grate and frame in a ditch adjacent to Parcel 3 on SR 1002 (Fork Creek Mill Road). The estimated cost to the property owner is \$4,087.50.

Division 9

County of Davie
Davie County
36249.3436

This Project consists of design, fabrication, and installation of one Blue Star Memorial Highway Sign on US 158 in Davie County. The County shall reimburse the Department one hundred percent (100%) of the actual cost of the Department's work. The estimated reimbursement is \$1,100.

Town of Walnut Cove
Stokes County
43675

This Project consists of sidewalk construction along US 311 and crosswalk on 3rd Street and US 311 in Walnut Cove. The Department's original participation was \$200,000. The Department agrees to supplement the existing funding with an additional \$67,000 of Small Construction funds.

North Carolina Wildlife
Resources Commission
Davie County
36249.3446

This Project consists of re-establishing crown in the road and adding 2" of stone to the Concord Church Road Boat Access Area in Davie County. The Agency shall reimburse the Department one hundred percent (100%) of the actual cost of all work performed by the Department. The estimated cost of the work is \$26,500.

North Carolina Wildlife
Resources Commission
Davie County
36249.3447

This Project consists of improve drainage of ditches, re-establishing crown in the road and adding 2" of stone to the Cooleemee Road Boat Access Area in Davie County. The Agency shall reimburse the Department one hundred percent (100%) of the actual cost of all work performed by the Department. The estimated cost of the work is \$14,000.

City of Lexington
Davidson County
45853

This Project consists of the installation of approximately 3,165 linear feet of black-coated chain link fence along the controlled access on Interstate 85 near Exit 91 at Plaza Parkway in Lexington. The Municipality shall participate in the cost of the project in the amount of \$28,500.

Division 11

County of Caldwell
Caldwell County
36249.3441

The Project consists of furnishing and installing five (5) "Welcome to Caldwell County, Home of Eric Church Country Music Artist and Home of Madison Bumgarner

2014 World Series MVP" signs at the following locations: US 321 at Catawba County Line; US 321 at Watauga County Line; US 64/NC 18 at Burke County Line; US 64/NC 90 at Alexander County Line; and SR 1001 (Connelly Springs Road) at Burke County Line. The County shall reimburse the Department one hundred percent (100%) of the actual cost of the Department's work. The estimated reimbursement is \$10,500.

Division 12

City of Gastonia
Gaston County
C-5562
44109.1.F1
44109.3.F1

This Project consists of the construction of a bicycle/pedestrian connector between downtown Gastonia and Lineberger Park. This Supplemental Agreement extends the completion date for the Project to November 25, 2018, in lieu of March 31, 2015.

City of Newton
Catawba County

This Agreement provides for the serving of food and beverages on property within or adjacent to State right of way under legislation enacted by the North Carolina General Assembly. The Municipality shall administer a sidewalk dining ordinance and issue approval of permits allowing sidewalk dining in State right of way under the conditions and criteria required by the law.

Division 13

Burgin Properties, LLC
Buncombe County
36249.3439

This Project consists of the design review and inspection of a signal for a new business access at the intersection of NC 280 (Airport Road) and McKenna Road in Buncombe County. The Developer shall reimburse the Department one hundred percent (100%) of the actual cost of all work performed by the Department. The estimated reimbursement is \$15,000.

Division 14

Swain County
36249.3437

This Project consists of the installation of Great Smoky Mountain National Park and Swain County Heritage Museum signs on US 19/74 at Exit 67. The County shall reimburse the Department one hundred percent (100%) of the actual cost of the Department's work. The estimated reimbursement is \$15,000.

Approval - Preliminary Right of Way Plans

A motion was made by Board Member Burns, seconded by Board Member Palermo, to approve the following:

The Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Branch in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Branch to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

(Division 1)

Northampton County; I.D. No. R-2582A; Project No. 34472.2.S1:
US 158 from I-91/NC 46 in Roanoke Rapids to SR 1312 (St. John Church Road) in Northampton County

Martin County; I.D. No. W-5601W; Project No. 50138.2.FR24:
NC 11/42 at NC 903

(Division 3)

Brunswick County; I.D. No. B-4440; Project No. 38367.2.FD1:
Bridge No. 163 over Mulberry Branch of SR 1349

New Hanover County; I.D. No. W-5203J; Project No. 45333.2.FD10:
SR 1100 (now SR 1576) River Road at SR 1187 (Sanders Road)

(Division 5)

Wake County; I.D. No. W-5205K; Project No. 45335.2.FR11:
NC 42 at SR 2740 (Mt. Pleasant Road) / SR 2739 (Barber Bridge Road)

(Division 7)

Guilford County; I.D. No. EL-5101DM; Project No. 41823.2.FR20:

Greensboro – Holts Chapel Road/Lowdermilk Street sidewalk and road upgrade design

Guilford County; I.D. No. B-5358; Project No. 46072.2.F1:

High Point – Bridge No. 428 on Model Farm Road over a branch of Richland Creek

(Division 8)

Randolph County; I.D. No. B-5128; Project No. 42286.2.FD1:

Bridge No. 58 over an unnamed tributary of The Little Uwharrie River on SR 1404

(Division 9)

Forsyth County; I.D. No. Y-4809K; Project No. 40325.2.F5:

Proposed crossing closure at SR 2349 (Hammock Farm Road) and the Norfolk Southern Railway Tracks; Crossing #470 211S

Forsyth County; I.D. No. W-5510; Project No. 50080.2.FD1:

SR 4315 (South Main Street) to SR 2648 (Old Winston Road), SR 4315 (South Main Street) to Business I-40/US 421/NC 150 to North of SR 4278 (South Cherry Street), and SR 2648 (Old Winston Road)

(Division 10)

Cabarrus County; I.D. No. U-4901A; Project No. 40373.2.D1:

SR 1445 (Derita Road), SR 2894 (Concord Mills Boulevard) at Aviation Boulevard

(Division 11)

Surry County; I.D. No. B-5173; Project No. 42330.2.FD1:

Bridge No. 39 over Mitchell River on SR 1328

(Division 13)

Rutherford County; I.D. No. B-4811; Project No. 38581.2.FR1:

Bridge No. 87 over the Broad River on US 64

Buncombe County; I.D. No. B-5244; Project No. 42846.2.FD1:

Bridge No. 363 over Robinson Creek on SR 3197

(Division 14)

Transylvania County; I.D. No. B-4822; Project No. 38592.2.FD1:

Bridge No. 13 over Nicholson Creek on SR 1119

Transylvania County; I.D. No. B-5403; Project No. 46118.2.FD1:

Bridge No. 196 over Crab Creek on SR 1532

Jackson County; I.D. No. B-5404; Project No. 46119.2.FD1:

Bridge No. 136 over Pine Creek on SR 1163

PRELIMINARY RIGHT OF WAY PLANS

17 PROJECTS

\$0.00

Approval - Final Right of Way Plans

A motion was made by Board Member Burns, seconded by Board Member Palermo, to approve the following:

Right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the right of way have necessitated alteration of the preliminary right of way plans. Final plans have been prepared and provide for the construction, design, drainage and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for a public use and are necessary for construction. The sections of roads which were shown on the preliminary plans as sections of roads to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

(Division 5)

Project No. 38456.2.FD1; Wake County; I.D. No. B-4659:

Grading, drainage, paving and structure on Bridge No. 373 over Bassal Creek on SR 1393 with the right of way indicated upon the final plans for said project.

(Division 9)

Project No. 46139.2.1; Rowan County; I.D. No. W-5316:

Grading, drainage and paving on US 52 at the intersection with SR 2342 (Gold Knob Road), SR 2319 (Crescent Road and SR 2382 (Anthony Road) with the right of way indicated upon the final plans for said project.

(Division 11)

Project No. 45475.2.1; Wilkes County; I.D. No. W-5503:

Grading, drainage, paving, structures, signals and concrete paving on I-85 from North of SR 1162 (Dabney Drive) in Vance County to North of SR 1237 (Mason Drewry Road) in Warren County with the right of way indicated upon the final plans for said project.

FINAL RIGHT OF WAY PLANS

3 PROJECTS

\$0.00

Approval - Revisions of the Final Right of Way Plans

A motion was made by Board Member Burns, seconded by Board Member Palermo, to approve the following:

Right of way acquisition in accordance with the final right of way plans for the following projects has been determined to be necessary and authorized by the Board. Plans are on file at the Office of the Secretary to the Board of Transportation as an addendum to the minutes of the meetings hereinafter indicated.

Certain changes in right of way, construction and drainage easements, and control of access have been necessitated by alterations in the construction plans of these projects. Amended plan sheets for these projects have been prepared which provide for changes of certain right of way areas, construction and drainage easements and control of access.

The Board finds that the revised areas of right of way, construction and drainage easements and control of access, as shown on the amended plan sheets hereinafter set out, are for a public purpose and are necessary for the construction of projects.

The right of way, construction and drainage easements and control of access are hereby revised as shown on the plan sheets incorporated herein as an addendum, said projects, date of original final approval, and revised right of way, easements and access being as follows:

(Division 7)

Project No. 34820.2.18; I.D. No. U-2524C; Guilford County:

Final Right of Way plans approved on the minutes of the September 5, 2013 Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on plan sheet(s) 16 as presented at the March 5, 2015 Board of Transportation Meeting.

(Division 9)

Project No. 34839.2.1; I.D. No. U-2579B; Forsyth County:

Final Right of Way plans approved on the minutes of the November 6, 2014 Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on plan sheet(s) 5, 10, 11 and 12 as presented at the March 5, 2015 Board of Transportation Meeting.

(Division 11)

Project No. 34402.2.6; I.D. No. R-2237C; Caldwell & Watauga Counties:

Final Right of Way plans approved on the minutes of the December 1, 2011 Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on plan sheet(s) 9 as presented at the March 5, 2015 Board of Transportation Meeting.

REVISION FINAL ROW PLANS

3 PROJECTS

\$0.00

Approval – Property Exchange – National Park Service

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, and on a motion by Board Member Burns, seconded by Board Member Palermo, that the following highway right of way conveyances are approved:

(Division 11)

**Project 8.1710904, Parcel R-2100C 006, NC 16 from West of Blue Ridge Parkway to Southeast of SR 1158
Ashe County**

The Department acquired 0.64 acre of right of way from the National Park Service for construction near NC 16. The National Park Service and Federal Highway Administration agreed that the Department would convey land of equal value to mitigate the 0.64 acre acquisition. Two tracts acquired from Biltmore Farms, Inc. containing approximately 0.32 acre were offered to National Park Service, and National Park Service has agreed to the conveyance of the 0.32 acre area for no additional consideration.

APPROVAL OF LAND EXCHANGE

1 PROJECT

\$0.00

Approval - Conveyance of Highway Right of Way Residues

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, and on a motion by Board Member Burns, seconded by Board Member Palermo, that the following highway right of way conveyances are approved:

(Division 1)

Project 35488.2.1, Parcel R-2507A 071, US 13 from US 158 to US 158 Bypass In Tarheel Gates County

Conveyance of an approximate 0.234-acre residue area to Billy Driggins and Elaine E. Driggins, the only interested adjacent owners, for the appraised value of \$375.00.

Project 35488.2.1, Parcel R-2507A 073, US 13 from US 158 to US 158 Bypass In Tarheel Gates County

Conveyance of an approximate 0.403-acre residue area to Billy Driggins and Elaine E. Driggins, the only interested adjacent owners, for the appraised value of \$650.00.

(Division 2)

Project 34442.2.4, Parcel R-2514C 066 and 069, US 17 to South of NC 58 near Pollocksville

Jones County

Conveyance of a combined, approximate 5.846-acre residue area to Blue Rock Structures Inc. as part settlement for \$5,875.00.

(Division 10)

Project 9.8100394, Parcel U-3307A 024, East/West Circumferential Road from West of SR 3635 (Marvin Road)

Mecklenburg County

Conveyance of an approximate 6.090-acre residue area to Blakeny Commons, LLC for the high bid amount of \$390,000.00.

CONVEYANCE OF ROW RESIDUE 4 PROJECTS \$396,900.00

R-ITEM SUMMARY 28 PROJECTS TOTAL: \$396,900.00

Approval – Dare County Comprehensive Transportation Plan

The Transportation Planning Branch has worked cooperatively with the Dare County, Towns of Duck, Southern Shores, Kitty Hawk, Kill Devil Hills, Nags Head and Manteo on the development of a Comprehensive Transportation Plan (CTP). The plan was adopted by Dare County on January 5, 2015, Town of Duck on November 5, 2014, Town of Southern Shores on November 18, 2014, Town of Kitty Hawk on December 1, 2014, Town of Kill Devil Hills on January 12, 2015, Town of Nags Head on December 3, 2014 and Town of Manteo on December 3, 2014. The Albemarle RPO endorsed the plan on January 21, 2015.

The plan is based on an analysis of existing and projected travel and land use, public involvement and field investigations of recommended improvements. It is located on the web at:

https://connect.ncdot.gov/projects/planning/Pages/CTP-Details.aspx?study_id=Dare%20County

The Transportation Planning Branch recommends the mutual adoption of the Dare County Comprehensive Transportation Plan. A motion was made by Board Member Burns, seconded by Board Member Palermo, to approve.

Approval – Pender County Comprehensive Transportation Plan

The Transportation Planning Branch has worked cooperatively with the Pender County, Towns of Atkinson, Burgaw, Wallace, Watha and Village of St. Helena on the development of a Comprehensive Transportation Plan (CTP). The plan was adopted by Pender County on January 20, 2015, Town of Atkinson on November 6, 2014, Town of Burgaw on December 9, 2014, Town of Wallace on February 12, 2015, Town of Watha on February 2, 2015 and Village of St. Helena on February 19, 2015. The Cape Fear RPO endorsed the plan on January 23, 2015.

The plan is based on an analysis of existing and projected travel and land use, public involvement and field investigations of recommended improvements. It is located on the web at:

https://connect.ncdot.gov/projects/planning/Pages/CTP-Details.aspx?study_id=Pender%20County

The Transportation Planning Branch recommends the mutual adoption of the Pender County Comprehensive Transportation Plan. A motion was made by Board Member Burns, seconded by Board Member Palermo, to approve.

Approval – North Carolina Transportation Network and Strategic Transportation Corridors

The Transportation Planning Branch has worked cooperatively with a broad-based advisory group comprised of stakeholders, including local planning organizations, members of local and regional governments, and area business leaders on the development of a the North Carolina Transportation Network (NCTN) and Strategic Transportation Corridors (STC). At the January 7, 2015 Economic Development and Intergovernmental Relations Committee, Board Member Ed Grannis made a motion to report/present the STC Policy and network map to the full board during the February Working Lunch. Board Member Ferrell Blount seconded the motion and Board Member Hugh Overholt approved the motion. The NCTN and STC were presented to the full board at the February 4, 2015 Working Lunch.

The STC identify a network of critical multimodal transportation corridors considered the backbone of the state's transportation system. These 25 corridors move most of our freight and people, link critical centers of economic activity to international air and sea ports, and support interstate commerce. The NCTN keeps the same structure as the old NC Multimodal Investment Network, but in a manner consistent with the Department's recent project prioritization process. The NCTN also distinguishes multimodal transportation facilities and services on a data-driven basis by their ability to serve broad mobility and land access functions. It is located on the web at:

<https://connect.ncdot.gov/projects/planning/Pages/NCTransportationNetwork.aspx>

The Transportation Planning Branch recommends the adoption of the North Carolina Transportation Network and Strategic Transportation Corridors. A motion was made by Board Member Burns, seconded by Board Member Palermo, to approve.

Approval – Highway Maintenance Improvement Program

Upon the recommendation of staff, and on a motion by Board Member Brown, seconded by Board Member Palermo, the Board approved the Highway Maintenance Improvement Program (see attachment). The Board also approved to give authority to the Secretary and Chairman to make minor modifications to the document if necessary before posting to the website on April 1.

Approval – Cash Management Report

Upon the recommendation of staff, and on a motion by Board Member Burns, seconded by Board Member Perkins, the Board approved the Cash Management Report (see attachment). The Board also approved to give authority to the Secretary and Chairman to make minor modifications if necessary before reporting the document to the General Assembly on April 1.

Committee Reports

There were no committee reports.

Other Business

The Secretary and Chairman recognized Board Members Grannis, Burns, Collett, and Kernea for their service on the Board of Transportation and presented them with the Road Gang Award.

Adjournment

There being no further business to come before the Board, the meeting was adjourned at 1:48 p.m.



Chairman,
North Carolina Board of Transportation

Attest: Sarah Mitchell
Secretary to the Board of Transportation

Dated this 2nd day of April, 2015