

Uses of 2013-14 NCDOT Appropriations

Total Funding = \$4.3 Billion

(Excludes Receipt Supported Funding of \$0.1B)

***Strategic Mobility Formula (SMF) \$1,837.3**

Bridge Preservation - \$179.6

***SMF TIP Construction - \$1,780.5**

Maintenance - \$940.9

Other Construction 1.4% - \$61.7

Debt Service - \$159.9

| | |
|--------------|------|
| GO Bonds | 73.6 |
| GARVEE Bonds | 86.3 |

| | |
|----------------------------|------|
| Secondary Roads | 27.0 |
| Contingency Funds | 12.0 |
| Spot Safety | 12.1 |
| Public Service/Small Urban | 6.7 |
| Economic Development | 3.9 |

NCTA 1.5% - \$65.0

| | |
|--------------|------|
| Debt Service | 49.0 |
| *SMF | 16.0 |

Other Modes - \$416.0

| | |
|----------------|-------|
| Aviation | 46.7 |
| Rail | 171.3 |
| Public Transit | 116.3 |
| Ferries | 40.9 |
| *SMF Bike | 40.0 |
| Bike Planning | .8 |

Administration - \$292.1

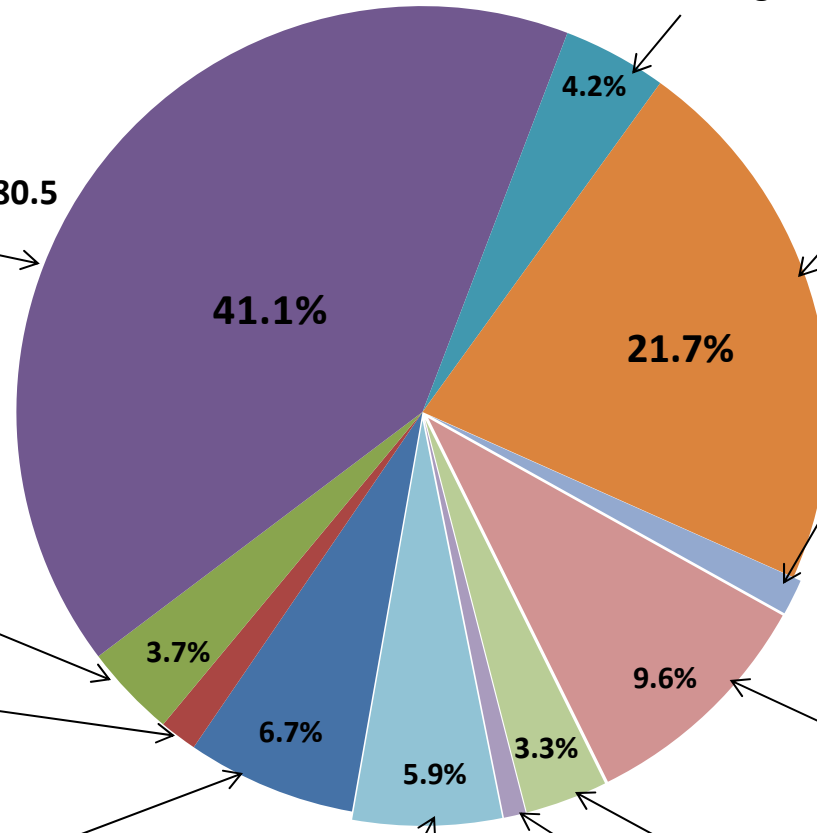
| | |
|------------|-------|
| DOT | 92.4 |
| DMV | 119.0 |
| DOH | 35.1 |
| Trust Fund | 43.5 |
| NCTA | 2.1 |

State Agency Transfers - \$256.5

| | |
|--------------------|-------|
| General Fund | 21.5 |
| Highway Patrol | 196.6 |
| Public Instruction | 26.1 |
| Other Agencies | 12.3 |

Municipal Aid - \$142.1

GHSP & Other .9% - \$37.9



(\$ in millions)