



# NCDOT – NC Mobility Fund Update

December 1, 2011



## NC Mobility Fund - 2010

### Session Law 2010-31, Section 28.7

- Fund transportation projects of statewide and regional significance that relieve congestion and enhance mobility across all modes of transportation.
- Department shall establish project selection criteria in collaboration with six key planning partners (Workgroup)
- Preferential consideration to projects qualifying for Congestion Relief and Intermodal Fund.
- First project to be funded → Yadkin River Bridge Phase II
- Final report to Legislature by December 15, 2010





## **To Be Eligible for Consideration a Project Must:**

**Be on Statewide or Regional Tier facilities (“Tier” defined by NCDOT)**

**Be ready for construction within 5 years.**

**Be identified on an adopted long-range transportation plan; must be consistent with local land use plans (where available).**

**Be in a conforming air quality plan in non-attainment or maintenance areas.**

**Be for capital expenditures only (construction & right-of-way);  
Maintenance, Operational & Planning costs ineligible.**

**Note: No minimum project cost used as threshold for funding.**





## Project Selection Criteria & Weights - 2010

CRITERIA	WEIGHT	DESCRIPTION
<b>Mobility / Congestion</b>	<b>60%</b>	<ul style="list-style-type: none"> <li>• Measured by travel time savings (in vehicle hours)</li> <li>• Used to compare projects across transportation modes</li> </ul>
<b>Multimodal / Intermodal</b>	<b>20%</b>	<ul style="list-style-type: none"> <li>• Yes / No question</li> <li>• Project improves more than one mode of travel</li> </ul>
<b>Intermodal Fund – Preferential Consideration</b>	<b>20%</b>	<ul style="list-style-type: none"> <li>• Yes / No question</li> <li>• Project meets requirements of the Intermodal &amp; Congestion Relief Fund</li> </ul>

***Note: Project Scoring will occur on a 0 to 100 point scale***



## 2011 Legislative Session

### Changed requirements

- *“Preferential consideration for projects eligible for Congestion Relief and Intermodal 21<sup>st</sup> Century Funds”*
- *References to “public and stakeholder input”*

### Reaffirmed financial support

- \$31 million in FY 12 for Yadkin River Bridge Phase II

### Allocated (Pending final review/acceptance by JLTOC)

- \$45 million in FY13 to DOT Prioritization Reserve Fund
- \$58 million in FY 14+ to DOT Prioritization Reserve Fund

Report provided to JLTOC on October 11, 2011





## **NCDOT Follow Up**

**Spring/Summer 2011 – Department adjusted criteria based on results of Legislative session**

**September 7, 2011 – Board of Transportation approves revised project selection criteria**

**October 11, 2011 – Presentation to JLTOC**

**Late 2011 / 2012 – Accept candidate project proposals for scoring and ranking**





## Recommended Project Selection Criteria & Weights - 2011

CRITERIA	WEIGHT	DESCRIPTION
<b>Mobility Benefit / Cost</b>	<b>80%</b>	<ul style="list-style-type: none"> <li>• Measured by travel time savings (in vehicle hours)</li> <li>• Divided by “cost to Mobility Fund”</li> <li>• Used to compare projects across transportation modes</li> </ul>
<b>Multimodal / Intermodal</b>	<b>20%</b>	<ul style="list-style-type: none"> <li>• Yes / No question</li> <li>• Project improves more than one mode of travel</li> <li>• Sliding scale</li> </ul>

***No Cap on the Mobility Benefit/Cost Scoring***

***No Change to Minimum Eligibility Requirements***