



STATE OF NORTH CAROLINA  
DEPARTMENT OF TRANSPORTATION

BEVERLY EAVES PERDUE  
GOVERNOR

EUGENE A. CONTI, JR.  
SECRETARY

Dear Members of the North Carolina Board of Transportation:

I submit to you the Department of Transportation's strategic plan for transportation programs and policies in North Carolina. This has been developed by the Department in response to Governor Bev Perdue's mandate to reform transportation decision-making and bring more professional management to state government.

This "Policy to Projects" document:

1. Presents the Department's strategic planning process, showing the highest priority programs and policies and the target measures and resources for meeting them.
2. Outlines transportation revenue forecasts and planned allocations to support the vision, mission and goals of the Department.
3. Outlines the projects the Department will undertake for the decade 2013–2023.

The projects, programs and services outlined in this document are those that will enable the Department to meet our goals of:

- Making our transportation network safer
- Making our transportation network move goods and people more efficiently
- Making our transportation infrastructure last longer

The Department is actively involved with a number of key initiatives that are reflected in this strategic plan and will begin shaping the future of transportation in North Carolina. These initiatives include the Governor's Logistics Task Force, which was charged with examining how the state could move people and goods in a more efficient and effective manner. During the Task Force's two-year work, it completed a statewide outreach effort, holding meetings in each of the state's seven economic development regions, as well as meetings specific to the state's two largest industries, agriculture and military. The Task Force also directed four subcommittees to examine issues of governance, best practices, regional hub design and commerce. Finally at the Task Force's direction, two studies were completed: a *Seven Portals Study* charged with examining the development of inland port facilities in each of the seven economic development regions and the routes which support commerce in those respective areas; and the *North Carolina Maritime Strategy*, charged with examining the state's maritime future.

Thank you for your review and consideration of this draft document. I look forward to receiving your comments and releasing this draft for public and stakeholder review and anticipate your adoption of the final Policy to Projects document in June 2013.

Sincerely

A handwritten signature in black ink that reads "Eugene A. Conti, Jr." in a cursive script.

Eugene A. Conti, Jr.

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N.C. Department of Transportation  
**Policy to Projects**

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**EXECUTIVE SUMMARY**

## Executive Summary

This document, known as the “Policy to Projects document,” outlines the Department’s recommended strategic plan for the next ten years. It includes major components of the transportation reform framework covering investment outcomes and deliverables that will accomplish the Department’s vision, mission and goals. The three major sections of the Policy to Projects document include strategic planning (the “why”), from policy to projects (the “how and who”) and the project list (the “what, when and where”).

The foundation to any organization is strategic planning. This includes institutionalizing the vision, mission and goals, principles and objectives, performance measures and targets, and reporting results. To implement the strategy, the Department programs its resources with data-driven, prioritized needs through its “Policy to Projects” planning process. The Policy to Projects process consists of three key products, including the 2040 Plan, the Program and Resource Plan, and the Work Program. The final program strategy is the Project List, which consists of the specific transportation projects that will be designed, constructed and delivered during the specified time period.

The 2040 Plan, adopted separately by the N.C. Board of Transportation (August 2012), is the vision and long-range planning element of NCDOT’s Policy to Projects planning process, designed to provide transparency and continuity to program delivery. The 2040 Plan is a framework for setting investment and policy priorities for North Carolina’s evolving transportation system over the next thirty years, meeting growing mobility needs of residents and visitors, supporting the state’s economy, maintaining a clean and healthy environment, and improving the quality of life in a safe, secure and cost-effective manner.

The Program and Resource Plan, a ten-year outlook, contains revenue projections and proposed allocation of funds across all modes of transportation for construction and engineering, maintenance, operations, administration and transfers from 2013–2022. Over this ten-year period, almost \$52 billion in transportation funding is anticipated. Nearly 60 percent of this amount is allocated for construction and engineering and almost 30 percent for maintenance, which accounts for only a portion of the investment towards our infrastructure health. The remainder will be split among operations, administration and transfers.

The Program and Resource Plan also contains a multi-year investment strategy for the construction and engineering program—a balancing among the core goals of transportation safety, mobility and infrastructure health—spread across the state’s different modes of transportation (aviation, bicycle and pedestrian, ferry, highway, public transportation and rail). The strategy also establishes “Levels of Service” (LOS) and investment amounts to meet those levels.

The Work Program, a five-year outlook, identifies the Department’s proposed spending for 2013–2017. During this time period, we expect to spend approximately \$27 billion. These are the projects and programs that represent the Department’s commitment to the communities across the state. The 5-Year Work Program comprises the first five years of the Program and Resource Plan, but with a more detailed accounting of how dollars will be allocated at a project and program level. Once adopted, limited changes can be made only through amendment by the N.C. Board of Transportation.

The Project List includes all projects planned for the 2013–2023 timeframe and includes costs and schedules for each project. A subset of these projects, those shown for 2013–2020, constitutes NCDOT’s Draft State Transportation Improvement Program. These projects were selected using a “strategic prioritization” process that relied on public input and data-based rating of projects to ensure the highest value for transportation dollar investments. Actual projects selected to meet this strategy were screened to meet funding, legal, and scheduling constraints. The Project List also includes smaller “Division-Managed Construction projects” and other non-STIP projects. Within the Division Managed Construction, NCDOT has been extremely successful in delivering a 2011 legislative initiative to improve almost 8 percent of the structurally deficient bridges in the state. Currently almost 50 percent of the funds have been awarded through contracts to 100 different construction and professional engineering firms throughout North Carolina. Plans are underway to award the remainder of the funds by the end of this state fiscal year.

As the Department continues to deal with rising transportation project costs and recognizes that current funding levels will not keep up, it becomes imperative that we strategically prioritize what we value most and fund accordingly. Given these considerations, the Department has identified focus

areas for the period covered by this strategic plan. This plan sets priorities for improving safety and preserving what is already built, focuses on services and facilities with statewide significance, invests to promote economic opportunities, and allows flexibility at the local level through the strategic prioritization process.

In addition, the Department will focus on policy, process and program improvements that encourage a strong link between land use and transportation encouraging economic vitality, increase opportunities to connect all forms of transportation, and use intelligence and technology to be more efficient.

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# N.C. Department of Transportation **Policy to Projects**

## **OVERVIEW**

## Strategic Planning Framework

The Policy to Projects document is in its third year of development and continues to become a more comprehensive transportation strategy. Based on sound strategic planning and program prioritization practices, this updated document includes the most accurate and available planning, financial, programming and projects data. The Policy to Projects document is intended to be the foundation of the Department's strategy and overall transportation program, specifically for the next fiscal year, but also as a blueprint for the next five and ten year periods.

Since the publication of the first Policy to Projects document in 2010, the Department's responsibilities have broadened with the addition of the N.C. Ports Authority and N.C. Global TransPark. With the addition, the Department broadened its core mission statement to be more comprehensive by including the importance of enhancing the economy and health and well-being of North Carolina. NCDOT's day-to-day tactical and long-term activities are guided by this core mission statement and subsequent goals.

### The Process

At the start of each state fiscal year of even-numbered years, the draft Policy to Projects document is formally introduced to the Board of Transportation, while on odd-numbered years the Policy to Projects document is adopted by the Board of Transportation.

The document itself includes the agency's Strategic Plan, Program and Resource Plan, State Transportation Improvement Program and Work Program.

Between the draft document being introduced and its adoption the following year, a public review period occurs.

During this time, the development of the *next* Program and Resource Plan (again introduced as a formal draft in even years) is also launched beginning with the strategic prioritization process.

NCDOT has implemented a framework of performance management and business planning elements to enable us to meet our goals through transparency and accountability. To ensure that NCDOT is achieving the expected outcomes, we have adopted an accountability framework that tracks and reports performance results.

The Department's performance and accountability framework is based on a well-defined process that embraces all strategic planning activities and performance reporting within the Department. The strategic planning components include:

- *The Vision: 2040 Plan (30-year outlook)*
- *Our Mission and Goals*
- *Our Principles and Objectives*
- *Our Performance Measures*
- *The Program and Resource Plan (10-year outlook)*
- *The State Transportation Improvement Program*
- *The Work Program (5-year outlook)*

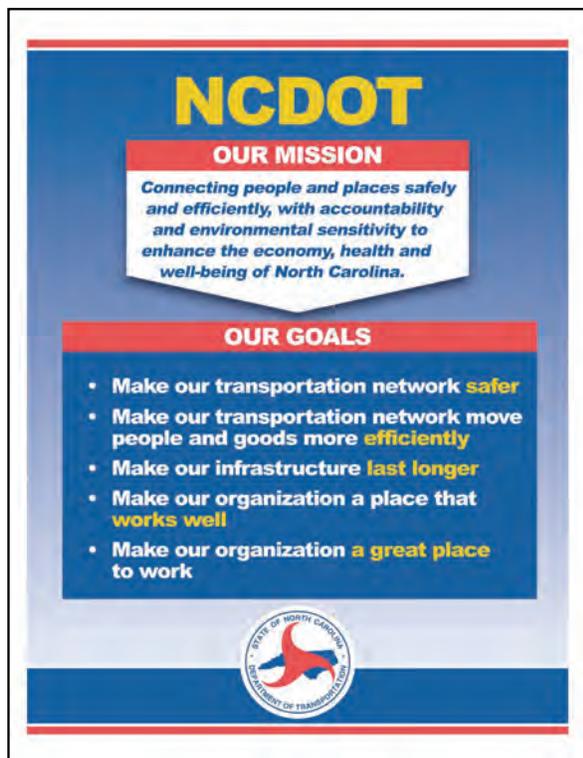
Each strategic planning component also includes a performance reporting means, whether through dashboards, quarterly performance scorecards, dynamic reports, or direct employee supervision and program monitoring. In addition to these fundamental strategic planning components, accountability of the transportation program and services are managed through internal business unit and division work plans and annual employee work plans and appraisals (called the Performance Dashboard and Appraisal or "PDA"). A graphic illustrating how the various elements work together and link the Department's priorities to implementation and performance can be found at [Appendix 1: Performance Accountability Diagram](#).

### ***Vision: 2040 Plan***

The 2040 Plan sets forth a vision for how the state's transportation system and services should evolve over a 30-year period. It reflects anticipated changes in population, the economy and changing technologies. The 2040 Plan is our foundation to strategic planning and the beginning to the Policy to Projects process. The 2040 Plan, adopted independently yet encompassed throughout this document, can be found at the Department's web site at <http://www.ncdot.gov/performance/reform/2040Plan>.

### ***Mission and Goals***

The Department's mission statement was refined in 2012 to account for broadened responsibilities and aspirations. The broadened mission now emphasizes a "triple bottom-line" of economic development, public health and well-being, and environmental sensitivity. In addition to the Department's new mission of "connecting people and places safely and efficiently, with accountability and environmental sensitivity to enhance the economy, health and well-being of North Carolina," there are also five organizational goals that direct our daily activity.



### ***Principles and Objectives***

NCDOT has developed a set of principles and objectives that serves as a second level of accountability for the mission statement and 2040 Plan. Working from the overarching mission and goals framework, the principles and objectives expand upon key concepts and offer specific ways in which the Department’s programs, policies, and projects can contribute to the communities and regions it serves.

The principles and objectives consist of eight elements that elaborate the Department’s strategic direction and philosophy. The eight principles are: Moving People and Goods, Choices, Connectivity, Resource Protection, Prosperity, Accountability, Healthy Communities and Organizational Responsibility. Specific objectives have been articulated and aligned to each of the principles. The Department’s principles and objectives can be found at [Appendix 2: Principles and Objectives](#).

### ***Performance Measures and Targets***

At the beginning of each fiscal year, NCDOT establishes measurable performance targets that gauge the overall success of the Department as an organization throughout the year. Each adopted performance measure is assigned an annual target for achievement that is linked to at least one of the five organization goals and closely related to the principles and objectives. The Department

refers to these outcome measures of success as the “executive performance measures.” The latest executive performance measures can be found at [Appendix 3: Executive Performance Measures](#) or at [www.ncdot.gov/performance](http://www.ncdot.gov/performance).

The annual executive performance measures and targets are set based on performance trends, previous year results, resources available, national standards or recommendations, and legislative requirements. Performance targets are set to be challenging for the Department, yet realistic and achievable within the year. The results are monitored by management on an ongoing basis and reported quarterly in the “performance scorecard.” The annual executive performance measures are also connected directly to the aspirational “level of service” indices presented in the 2040 Plan and the overall Work Program discussed later.

### ***Dashboards, Scorecards and Reports***

Dashboards and performance scorecards reflect the actual results that were achieved. The results cascade up from various internal management dashboards, quarterly business unit/division results, as well as employee results associated with the annual employee appraisals. The results are used to re-inform and adjust the various plans, programs, and performance indicators. A dashboard provides performance results as the information becomes available and encourages users to view data at increasingly granular levels, both geographically and functionally. The Department’s public dashboard can be found at [www.ncdot.gov/performance](http://www.ncdot.gov/performance).

In addition to the dashboard, the Department produces a performance scorecard quarterly that depicts the results as of the previous fiscal year quarter. This “snapshot” of data is presented to the Board of Transportation and made available to the public at [www.ncdot.gov/performance](http://www.ncdot.gov/performance). It’s the tool to hold our executive management accountable for achieving organizational results.

Each year, NCDOT produces an annual performance report that gives the results of our executive performance measures and highlights the Department’s key accomplishments during the state fiscal year. The report is presented to the public, as required in Session Law 2008-107, and is posted on the Department’s web site at <http://www.ncdot.gov/performance/reports/>.

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**Key Initiatives Shaping the Future of Transportation**

As established in the 2040 Plan, transportation in North Carolina will face many new challenges in the future. The following initiatives are a few of the key and strategic statewide initiatives that are underway to shepherd the Department's charge of connecting people, places, goods and information in North Carolina.

Governor's Logistics Task Force

As established via Executive Order 32, the Governor's Logistics Task Force was charged with examining how the state could move people, goods and information in a more efficient and effective manner. Chaired by Lieutenant Governor Walter Dalton, the Task Force was made up of thirty public and private sector representatives including the Secretaries of the Department of Transportation; Department of Commerce; and the Department of Environment and Natural Resources. During the Task Force's two-year work, it completed a statewide outreach effort, holding meetings in each of the state's seven economic development regions, as well as meetings specific to the state's two largest industries, agriculture and military. The Task Force also directed four subcommittees to examine issues of governance, best practices, regional hub design and commerce. Finally at the Task Force's direction, two studies were completed: a *Seven Portals Study* charged with examining the development of inland portland multi-modal freight facilities in each of the seven economic development regions and the routes which support commerce in those respective areas; and *The North Carolina Maritime Strategy* charged with examining the state's maritime future.

During the course of the Task Force's efforts, the Governor (via Executive Order 85, March 2011) also established a State Transportation Logistics Council charged with:

- identifying areas for cooperation among the State's transportation logistics entities, including improving the State's transportation services;
- coordinating on projects to create or expand companies in North Carolina or to attract companies to the State; and
- sharing of personnel and resources to the maximum extent practicable.

The Secretary of Transportation chairs this Council and members continue to meet on a bi-

monthly schedule to advance the mission of the Task Force's findings/recommendations. More information on the history and background of this effort can be found here:

[http://www.ncdot.gov/download/business/committees/logistics/GovernorsReport\\_Jun2012.pdf](http://www.ncdot.gov/download/business/committees/logistics/GovernorsReport_Jun2012.pdf)

Seven Portals Study

In an effort to understand the current situation and future possibilities of North Carolina's transportation and logistics infrastructure, the Task Force approved the creation of an academic investigation into the types of inland ports or other multi-modal freight facilities that might best serve the state's respective regions. Called the *Seven Portals Study*, the Task Force's vision for this research was to examine the feasibility of placing an inland port facility in each of the seven economic development regions. The Institute for Transportation Research and Education of North Carolina State University served as the primary investigator for this study with individual region-specific research being handled by representatives from other UNC-system institutions. The universities involved and their study regions are as follows:

<b>Region</b>	<b>University</b>
Northeast	East Carolina University
East	UNC-Chapel Hill
Southeast	UNC-Greensboro
Research Triangle	NC State University
Piedmont Triad	NC A&T State University
Charlotte USA	UNC-Charlotte
Advantage West	NC State University (with review by Western Carolina University)

In addition to the seven regions approach, the Task Force wanted to learn from those sectors of the economy which demand the greatest logistics support and to learn what commodities will drive commerce in the future. The study was completed in December 2011 and its results have been incorporated into the Logistics Task Force final report.

North Carolina Maritime Strategy

Through the work of the Task Force, the importance of the maritime industry was prominently presented. Due to the complexity and breadth of the issues that needed to be considered, leadership believed that this issue merited its own separate study. The need for the study was accelerated due to the on-going

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Panama Canal and Suez Canal improvement projects. The Task Force proposed that the study focus on determining the state's current and future status in the maritime marketplace. It was proposed that the study consider all options related to the development of maritime/port infrastructure (i.e. from the "Do Nothing" option to a full-scale development capable of accommodating any active or proposed vessel). It was thought that consideration should also be given to understanding the markets for goods in which the state could compete now or in the future (i.e. under-utilized assets/commodities). Due to issues associated with the North Carolina State Port Authority's proposed "North Carolina International Terminal" project in Brunswick County, leadership believed that this study needed to be conducted by an impartial team with significant experience in the maritime industry. In May 2011, NCDOT entered into a contract with two private engineering firms. During the study, the research team conducted numerous stakeholder and public outreach sessions to glean information from a variety of sources including shippers, North Carolina-based industries, and transportation interests (trucking and rail). The final report of the study was released in June 2012 and can be found at <http://www.ncmaritimestudy.com/document-library>.

#### Ports Authority

The North Carolina State Ports Authority (NCSPA) became an entity of the Department in 2011 (Session Law 2011-145). North Carolina's Ports in Wilmington and Morehead City, plus inland terminals in Charlotte and the Piedmont Triad in Greensboro, link the State's consumers, businesses and industry to world markets, and serve as magnets to attract new business and industry while receiving minimal direct taxpayer subsidy. Port activities contribute statewide to 65,000 jobs and \$500 million each year in state and local tax revenues. Top trading partners are China, India, Brazil, South Korea, Belgium, Taiwan, Mexico, Colombia, Great Britain and Venezuela. Primary exports are phosphate, forest products, woodpulp, general merchandise, food products, wood chips and military. Top imports are sulfur products, chemicals, grains, rubber, scrap metal, cement, metal products, machinery parts, ore, mica and schist.

#### Global TransPark

The North Carolina Global TransPark (GTP) became an enterprise agency of the Department in 2011 (Session Law 2011-340). The GTP is a 2,500 acre aerospace, logistics and industrial complex owned by the State of North Carolina and overseen by the North Carolina Global TransPark Authority. GTP also boasts the longest non-military runway on the east coast at 11,000 feet. GTP provides shovel-ready sites and pre-zoned land with all infrastructure and multi-modal transportation resources in place for companies that rely on coordinated logistics of air, marine, rail and ground transportation.

In 2012, the Department, in partnership with members from the N.C. Board of Transportation, NCSPA Board of Directors, and NCGTP Board of Directors, is working to develop strategic business and marketing plans for the Ports Authority and GTP. These plans are foundations to the work of the Governor's Logistics Task Force and North Carolina Maritime Strategy.

Currently NCDOT, in partnership with members from the Board of Transportation, NCSPA Board of Directors, and NCGTP Board of Directors, is working to develop strategic business and marketing plans for the Ports Authority and GTP. These plans are expected to be completed in spring of 2013. The basis for these efforts lies in the work of the Governor's Logistics Task Force and North Carolina Maritime Strategy."

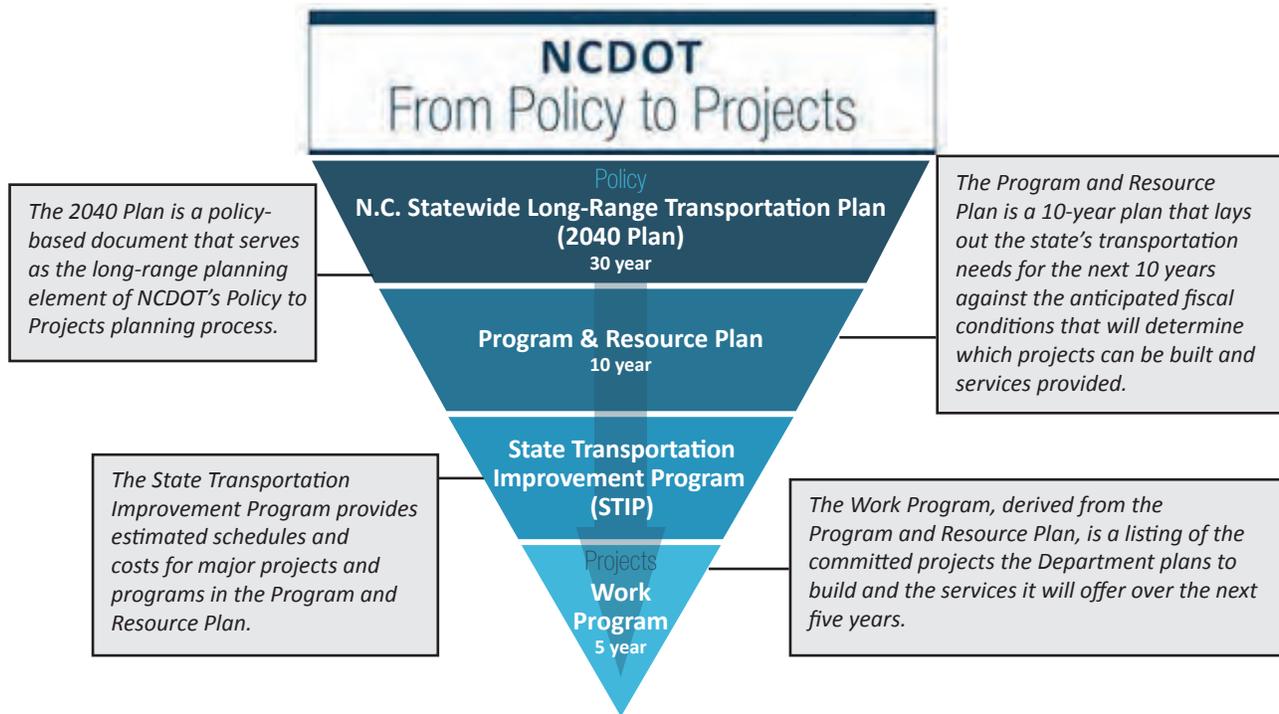
#### Turnpike Authority

The North Carolina Turnpike Authority was created in 2002 by the General Assembly in response to concerns about rapid growth, heavy congestion and dwindling resources. In 2009, the Turnpike Authority officially became an extension of NCDOT through action of the General Assembly (Session Law 2009-343). The Turnpike Authority is authorized to study, plan, develop, construct, operate and maintain highway tolling projects in North Carolina. In December 2011, the first North Carolina toll road was officially opened. The Triangle Parkway, a 3.5-mile section of the Triangle Expressway was opened connecting the N.C. 147 and I-40 interchange to N.C. 540 near Research Triangle Park. The additional sections will open to traffic in August and December 2012 connecting the current opened portion to N.C. 55 Bypass in Holly Springs, a length of over twelve miles.

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## From Policy to Projects

NCDOT has reformed transportation decision-making and improved performance and accountability for our core goals of safety, moving people and goods (simply known as “mobility”) and infrastructure health by creating 30-, 10- and 5-year transportation plans that link together.



### ▼ 2040 Plan (30-Year Outlook)

The 2040 Plan is our vision and the blueprint that sets transparent investment and policy priorities for North Carolina's evolving transportation system over the next thirty years. It is a policy-based document that defines needed investment, estimated revenue to fund that investment, transportation infrastructure and service investment strategies, and policies supporting them. The 2040 plan is the foundation of the Policy to Projects process and focuses on the programs needed to enhance safety, improve mobility and reduce congestion for all transportation modes.

The 2040 Plan has been prepared through technical analysis, coordination with stakeholders, and public outreach. It is intended to meet transportation planning requirements under federal law. Activities performed during the development of the 2040 Plan include:

- Forecasting long-term socioeconomic trends;
- Defining long-term transportation challenges and opportunities;
- Estimating North Carolina's 30-year transportation needs for all modes of transportation (highway, aviation, bicycle/pedestrian, public transportation, freight and intercity passenger rail, ferries and

- ports);
- Forecasting state and federal transportation revenue;
- Estimating the gap or shortfall in funding, comparing baseline revenue to 30-year funding needs; and
- Identifying revenue enhancement options and their potential to close the funding gap.

These elements guide decision-making, including investment decisions. The plan outlines the resources needed to support the Program and Resource Plan and sets forth an investment strategy that embraces all modes. The plan undergoes a complete revision every eight years, with data updates every four years. The 2040 Plan is supplemented by a series of technical documents that support the findings and recommendations. The 2040 Plan can be found at the Department's web site at <http://www.ncdot.gov/performance/reform/2040Plan>.

### ▼ Program and Resource Plan (10-Year Outlook)

The Program and Resource Plan uses proven financial management practices to address growing transportation needs for all transportation mode choices within a 10-year viewpoint. The 10-year

Program and Resource Plan uses a data-driven process to select projects and determine the most strategic use of limited financial resources. This transparent process, called “strategic prioritization,” sets the framework for program delivery and is fully explained later.

The Budget and Program Categories Table (Appendix 4) shows the projected 10-year budget for the Department. NCDOT operates on a cash-flow basis, which means that the Department may award contracts against future revenues. The advantage of a cash-flow method is that transportation tax collections are returned to the taxpayer in the form of transportation improvements much sooner than on a “pay-as-you-go” basis. The plan starts with a base-year budget and forecasts future year revenues (state and federal) and expenditures by analyzing trends, economic variables, contractual payout rates and future-year commitments.

The Program and Resource Plan is categorized into these core programs:

- Construction and Engineering—preliminary engineering, construction, right of way, environmental mitigation and other elements of capital projects
- Maintenance—activities and projects to maintain our multi-modal transportation network
- Operations—activities and projects to operate our multi-modal transportation network
- Administration—management and support services
- Transfers—dollars that are transferred from NCDOT funds to other state agencies, local municipalities, the General Fund and to Global TransPark

### Strategic Prioritization

The Multi-Year Resource Strategy (Appendix 5: The Multi-Year Resource Strategy Table) is a key output of the Program and Resource Plan (Appendix 4). The Multi-Year Resource Strategy table is an outcome of the transparent process known as “strategic prioritization,” which identified more than \$60 billion in capital needs (years 2018–2022) with only \$10 billion in projected revenue to meet those needs. This strategy<sup>1</sup> reflects a balance of investments across the Department’s goals, modes, and tiers.

NCDOT’s Strategic Prioritization process, which occurs every two years, scores and ranks transportation projects across the state based

<sup>1</sup>The investment strategy was applied to a majority of the Construction and Engineering program funds. Preliminary Engineering, Right of Way, Congestion Mitigation Air Quality, Non-Bicycle/Pedestrian Enhancement, and Direct Attributable funds were not included. Contract resurfacing funds (found in Maintenance) were also included.

### Goals

**Safety**—Projects where the *primary* purpose is to improve safety. A safety project may also improve the condition of the facility or mobility along the corridor. Examples include:

- Guardrail projects
- Rail crossing and safety projects
- Traffic signals
- Rumble strips
- Runway lighting

**Mobility**—Projects where the *primary* purpose is to improve mobility or improve access. This includes the majority of projects which add capacity or improve travel time, even if the safety or condition of the facility is also improved. Examples include:

- Widening projects (including projects which incorporate a bridge replacement project)
- New location projects (except facilities relocated to improve safety)
- Conversion of grade-separation to interchange projects
- Signal system coordination projects
- Dynamic message signs and traffic cameras
- New multi-use trail projects
- New buses for a new bus route
- New passenger/commuter/light rail service
- Adding double track to a rail line
- New ferry vessel for expanded ferry service or replacement of an existing vessel with a larger and/or faster vessel
- Runway extension to accommodate larger planes

**Infrastructure Health**—Projects where the *primary* purpose is to improve the condition of the infrastructure. Projects that improve the health of the infrastructure and safety of the facility are typically classified as infrastructure health, unless the primary purpose is to improve safety. Examples include:

- Reconstruction, rehabilitation, resurfacing, repair, replacement, or preservation projects for highways, bridges, ports, etc.
- Projects that modernize a roadway to current design standards, such as increasing the lane width and/or shoulder width.
- Rest area projects
- Replacing aging ferry terminal infrastructure, such as ramps, gantries and dolphins
- Replacing an aging bus (as opposed to adding a new bus for new service)
- Repaving an airport runway

on a quantifiable, data-driven approach. The methodology uses both NCDOT data and the input of local governments, specifically the state’s seventeen Metropolitan Planning Organizations (MPOs), twenty Rural Planning Organizations (RPOs), and NCDOT’s fourteen highway divisions to determine a list of priority projects for the next ten years. The process, currently in its second cycle (referred to as Prioritization 2.0 or “P2.0”), has ushered in a new level of transparency and accountability for decision-making within NCDOT. Additional information on this process can be found at <http://www.ncdot.org/performance/reform/prioritization/>.

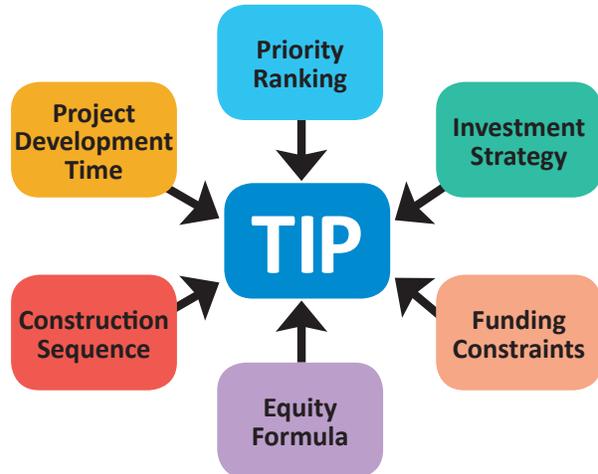
The results of strategic prioritization become input to the Department’s Program and Resource Plan (Appendix 4) and drive the development of years 6–10. These projects are in a “developmental” stage and are being aligned to ensure the most needed projects move forward into the 5-Year Work Program (or years 1–5). Ultimately, the Department is committed to the long term goal of delivering 95 percent of its programmed projects on schedule and within budget.

Once projects are prioritized, their impact on system performance is determined. A “level of service” (LOS) analysis is conducted and letter grades are assigned on an “A” through “F” scale. The evaluation is based on quantifiable measures and shows the expense needed to move a project one or more letter grades higher. The Multi-Year Resource Strategy Table (Appendix 5) depicts the LOS that can be expected for the levels of investment. LOS connects transportation system needs and projects to future desired system performance and is also linked to annual performance measures and results.

Due to a number of constraints, **strategic prioritization does not directly equal programming**. For example, a state “equity formula” requires that funds be spent fairly across the state, distributed over fourteen NCDOT highway divisions<sup>2</sup>. In addition, highways often are built in segments to meet available Federal and State funding eligibility requirements, and an adjacent segment may be accelerated to allow earlier public use. Before construction, projects must also go through lengthy phases for environmental review, design and right-of-way acquisition. Other considerations may include:

- homeland security and national defense

- construction of a project in a timeframe to meet air quality conformity determination
- Application of funds to areas based on capacity of industry (construction costs, inflation, volumes of work, etc.)



The Multi-Year Resource Strategy Table (Appendix 5) represents the funding needs as submitted by local communities, the funding at its current levels, funding recommendations from stakeholders and draft STIP allocations. The Project List is developed using the investment strategy as a guide.

**IMPORTANT QUALIFICATIONS OF THE MULTI-YEAR RESOURCE STRATEGY (SEE APPENDIX 5):**

1. The Bicycle-Pedestrian dollars shown are essentially for Bikeway/Pedestrian projects that are funded using federal enhancement funds. Expenditures for bicycle-pedestrian improvements that are done as part of highway improvements have not been included due to decisions made later when the project is in the design process.
2. The needs in the Multi-Year Resource Strategy represent only capital costs and not ongoing operations and maintenance of facilities (except for highway contract resurfacing).
3. Dollar amounts used for investment strategy summits were derived from NCDOT’s Cash Model and therefore vary from the budget amounts actually available for programming in the goal, tier and mode categories.
4. Aviation needs represented do not include commercial service airports. Approximately \$30M is expected to be spent on these airport facilities over next 10 years.
5. Dollar amounts to address Ferry health projects re legislatively determined as a state budget item and not treated as STIP projects.

<sup>2</sup>The equity formula was created in 1989 by the General Assembly. It requires that State Transportation Improvement Program funds be distributed equitably among regions of the state. Distribution is based 50 percent on the population of a region, 25 percent on the number of miles of intrastate highways left to complete in a region and 25 percent is distributed equally among the regions for the STIP. Urban loop, congestion mitigation and air quality funds, and competitive/discretionary federal grants are exempt from the formula.

More information on the strategic prioritization process, including a list of projects that were prioritized but not yet funded, can be found at <http://ncdot.gov/performance/reform>.

<b>THE TRANSPORTATION MODES AND TIERS</b>			
<b>Mode</b>	<b>Statewide Tier</b>	<b>Regional Tier</b>	<b>Sub-regional Tier</b>
<b>Highway</b> — <i>Projects where the primary purpose is to improve the highway system.</i>	The Strategic Highway Corridors (SHC) as approved by the Board of Transportation	All primary routes (US and NC) not on the Statewide Tier	All secondary routes (SR) not on the Statewide Tier
<b>Rail (Passenger &amp; Commuter)</b> — <i>Projects where the primary purpose is to improve passenger rail service. Rail safety projects may be classified as a rail project or a highway project, depending how they are classified in the State Transportation Improvement Program.</i>	All intercity (including out-of-state) passenger rail service and station facilities associated with intercity services	Commuter rail service and associated station facilities which serve commuters between two or more counties	Commuter and light rail service and associated station facilities which serve commuters <i>within</i> a county
<b>Rail (Freight)</b> — <i>Projects where the primary purpose is to improve freight rail service. Rail safety projects may be classified as a rail project or a highway project, depending how they are classified in the State Transportation Improvement Program.</i>	Rail lines of strategic importance as determined by the Rail Division	All remaining rail lines not included on the Statewide Tier	N/A
<b>Ferry</b> — <i>Projects where the primary purpose is to improve the ferry system.</i>	Ferry routes connecting Statewide Tier Highway facilities	Ferry routes connecting Regional Tier Highway facilities	Ferry routes connecting Subregional Tier Highway facilities
<b>Aviation</b> — <i>Projects where the primary purpose is to improve the publicly-owned airports.</i>	Commercial service airports with at least 100,000 annual enplanements	Commercial service airports (Part 139 Certificated) with less than 100,000 annual enplanements <i>OR</i> General aviation airports with at least 25 based aircraft	General Aviation airports with fewer than 25 based aircraft
<b>Public Transportation</b> — <i>Projects where the primary purpose is to improve the public transportation system and regional/urban/rural transit systems.</i>	Bus service and associated station facilities which serve out-of-state travel	Bus and vanpool service and associated stations facilities and passenger amenities which serve commuters <i>between</i> two or more counties	Bus and vanpool service and associated stations facilities and passenger amenities which serve commuters <i>within</i> a county
<b>Bicycle &amp; Pedestrian</b> — <i>Projects where the primary purpose is to enhance the Bicycle and Pedestrian system. Projects that include improving a roadway facility and enhancing bicycle access (such as a resurfacing project which includes adding wide outside shoulders) are classified as highway projects. Stand-alone projects that add wide outside shoulders are classified as bicycle and pedestrian projects.</i>	NC bicycling highways (on-road)	NCDOT designated multi-county regional routes (on-road) <i>OR</i> Off-road facilities spanning multiple jurisdictions with a length of at least 20 miles	Off-road facilities with a length shorter than 20 miles <i>OR</i> Town, city, or county on-road bicycle networks <i>OR</i> All sidewalks
<b>Ports &amp; GTP</b> —N/A	All facilities		

*Note: If a project is located at the intersection of more than one tier, the project is classified by the higher tier. An exception is an intersection, interchange or grade separation where the project improves only one of the facilities. In this case, the project is classified according to the facility in which the improvement is located. For example, a project that converts a grade separation to an interchange (on a freeway) is classified by the tier of facility which currently does not have access to the freeway.*

For more information on the North Carolina Multimodal Investment Network tier system, please visit <http://www.ncdot.gov/performance/reform/NCMINmaps/default.html>

## ▼ State Transportation Improvement Program

The State Transportation Improvement Program (STIP) lists the projects included in the Work Program and the Program and Resource Plan. It provides costs and schedules for each programmed project. The STIP was generated by applying the investment strategy described above to a prioritized list of transportation needs identified by our stakeholders. Projects selected to meet this strategy were subject to funding, legal and scheduling constraints.

Federal planning rules (23 CFR § 450.216) require that each State “develop a statewide transportation improvement program for all areas of the State.” The STIP must contain all projects that will use federal aid highway and transit funds. That same law requires that the STIP include the Transportation Improvement Programs created by MPOs. State law (§ 143B-350(f)(4)) requires the Department to adopt a statewide transportation improvement program that includes schedules and anticipated costs of all major transportation projects. RPOs assist the Department in collecting citizen input and prioritizing projects in non-metro areas to ensure that the STIP addresses the most pressing transportation needs of all of North Carolina.

The STIP contains funding information and schedules for transportation programs including, highways, rail, bicycle and pedestrian, ferry, enhancements, public transportation and aviation. This differs slightly from the programs identified in the Program and Resource Plan due to unique STIP requirements. The transportation program in the STIP is further organized by regional highway divisions and projects are listed by county within each division. The project list includes some duplication since highway projects frequently extend across county and division boundaries. When this duplication occurs, a project is listed in each county in which it is located.

Projects in each county are listed under highway and public transportation programs. Highway program projects are subdivided by category: interstate, rural, urban, federal bridge, municipal bridge, mitigation, bicycle and pedestrian, congestion mitigation, enhancements, hazard elimination, ferry, passenger rail, roadside environmental and safe routes to schools. Interstate, rural, urban, federal bridge, and ferry projects are listed in order of route number. Municipal bridge and bike and pedestrian projects are listed by city

or county.

Enhancement projects, environmental mitigation projects, congestion mitigation projects and passenger rail projects are listed by city or county. Hazard elimination projects may be listed by route, city or county. The public transportation program list projects first by the transportation partners and providers, then by I.D. numbers.

In the highway program, projects in the Intrastate or Urban Loop System are listed under the appropriate funding program, but are identified with an asterisk (\*) following the project I.D. number. Ferry projects are also part of the highway program and have been assigned to their respective connecting highway route numbers where possible and the division where they are assigned to operate. Aviation program projects are listed by county and include a location and description.

The type or phase of work is shown for each interstate, rural and urban project in the county-by-county listing. Right of way and construction phases of each project are shown in their scheduled fiscal year. The cost of right of way, utilities and construction, with their anticipated funding sources, is also listed. A legend noting all of these nuances can be found at [Appendix 14: Project List Legend](#).

The Division Managed Construction Projects (i.e. county construction) are not included in the STIP. NCDOT and the respective county boards of commissioners develop the division managed construction program annually. The descriptions for most projects are preliminary and subject to change. All major projects require extensive planning, environmental impact and design studies. The location and exact type of improvements are subject to refinement and modification during the planning and design phases.

The STIP consists of the projects which are programmed for delivery during the multi-year STIP cycle. In adopting the Work Program, the N.C. Board of Transportation authorizes the release of the Draft 2013–2020 STIP. Unlike much of the Policy to Projects document, the dollar amounts shown in the Project List section are “budget” dollars that are shown in the approximate years they are authorized to be spent.

### **Project Funding**

The highway construction budget consists of the Federal Aid Construction Program and the Intrastate and Urban Loop Programs from the North

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**HIGHWAY CONSTRUCTION BUDGET (IN MILLIONS)**

Category (FFY)	2013	2014	2015	2016	2017	2018	2019	2020	8 Year STIP Totals
Federal Aid Construction	\$932.3	\$955.2	\$986.7	\$1006.7	\$1064.0	\$1070.1	\$1073.0	\$1078.4	\$8166.4
State Match	233.1	238.8	246.7	251.6	266.0	267.5	268.3	269.6	2041.6
Intrastate & Loops	485.1	494.4	542.6	602.9	603.1	610.1	616.6	621.0	4575.8
Mobility Funds	75.5	58.0	58.0	58.0	58.0	58.0	58.0	58.0	481.5
NCTA – State Appropriations	49.0	112.0	112.0	112.0	112.0	112.0	112.0	112.0	833.0
<i>Subtotal</i>	1775.0	1858.4	1946.0	2031.2	2103.1	2117.7	2127.9	2139.0	16098.3
Less: Cost Overruns	-48.8	-50.3	-54.8	-58.6	-59.1	-60.0	-60.5	-60.5	-452.6
GO Debt Service	-70.2	-70.7	-55.8	-44.1	-55.1	-47.0	-45.1	-55.3	-443.3
Planning & Design	-159.7	-159.7	-151.5	-151.5	-151.5	-151.5	-151.5	-151.5	-1228.4
<i>STIP R/W &amp; Const. Budget</i>	\$1496.3	\$1577.7	\$1683.9	\$1777.0	\$1837.4	\$1859.2	\$1870.8	\$1871.7	\$13974.0

Carolina Highway Trust Fund. Combined funding is expected to be \$1775.0 million for Federal Fiscal Year (FFY) 2013. Planning and design is budgeted at \$159.7 million, construction overruns at \$48.8 million, debt service on general obligation bonds at \$70.2 million and \$1496.3 million for right-of-way and construction. During the STIP period, \$13.97 billion is expected to be available for the STIP right-of-way and construction.

The Federal Aid Construction Program consists of many funding categories. Funding in most of these individual categories is subject to overall federal budget constraints and Federal Obligation Limitation. This effectively limits the amount of federal funds that can be utilized in any one year. In the recent past, in order to comply with overall federal budget constraints, USDOT has taken back, or “rescinded,” previously apportioned budget. While these rescissions have had minimal impact on NCDOT’s program to date, continued use of this budget mechanism could adversely affect future budgets.

Although North Carolina’s total apportionment of federal funds for FFY 2013 is expected to be about \$1 billion, it is anticipated that the obligation limitation applied to most federal aid categories will be about \$932 million. A new federal surface transportation program (Moving Ahead for Progress — see under *Financial Planning at NCDOT* (page 25)) was approved in July 2012. The final STIP document will be revised to reflect the new federal program categories as additional guidance is disseminated.

The amount of state matching funds needed for the Federal Aid Program is expected to be \$233 million, which will be funded by the State Highway Trust Fund. When federal funds are used on a Trust

Fund-eligible project, the Trust Fund law allows an amount equal to those federal funds to be used to fund state STIP construction projects, which allows the Department to have a small annual state construction program.

Although unfunded at this time, all remaining intrastate projects remain in the printed STIP due to legislative mandates to construct these projects. Other projects that have received special funding or require preliminary engineering to begin construction in a future year also are included. All segments of projects (such as A, B, C or AA, AB) are shown, although some segments may be unfunded. Projects shown in years 2020-2023 of the Project List will be candidates for reprioritization in the next strategic prioritization cycle.

Projects that were shown in previous versions of the STIP as “unfunded” and were not funded in this STIP have been removed from the STIP document. Unfunded Intrastate and Loop projects are included in the project listing due to their special legislative designation. These projects are scheduled for reprioritization and may be found in our project search tool at [www.ncdot.gov/projects](http://www.ncdot.gov/projects).

Projects that were prioritized as a part of the strategic prioritization process but were not funded also can be found by using the online project search tool at [www.ncdot.gov/projects](http://www.ncdot.gov/projects). These projects will be included as candidate projects for the next update of the Work Program. Included in the search results is an explanation of why prioritized projects were not programmed for delivery during this time period.

For public transportation projects, the bulk of the costs are funded with federal and local funds that

are not reflected in other parts of this Policy to Projects document. Many of these funds are either local funds or federal funds that pass through to local agencies that are not shown in departmental budget totals. NCDOT is required to show the project costs for public transportation projects in our STIP, regardless of funding source. The public transportation project list includes projects that are currently unfunded but were ranked highly by MPOs in the strategic prioritization process. MPOs may choose to advance an unfunded project over a funded project. The fiscal constraint is the total amount of state dollars shown in the Project List.

### ▼ Work Program (5-Year Outlook)

The Work Program is the state's annual transportation program for projects and programs for the period 2013–2017. The summary of the 5-Year Work Program (see [Appendix 6: Five-Year Work Program Summary Table](#)) is grouped into five categories:

1. **Construction and Engineering**—Preliminary engineering, construction, right of way, environmental mitigation and other elements of capital projects
2. **Maintenance**—Activities and projects to maintain our multi-modal transportation network
3. **Operations**—Activities and projects to operate our multi-modal transportation network
4. **Administration**—Management and support services
5. **Transfers**—Dollars that are transferred out of NCDOT to other state agencies, local municipalities, the General Fund and N.C. Global TransPark

In addition to the Work Program summary table and subsequent detail tables, supplementary tables have been developed that depict the investment mix by organizational goal (safer, mobility, infrastructure health, works well, and great place) and by transportation network tier (statewide, regional or subregional). The categorization by goal can be found at [Appendix 12: Investment Mix by Goal](#). The categorization by tier can be found at [Appendix 13: Investment Mix by Tier](#).

Over the next five years, NCDOT expects to invest approximately \$27 billion into transportation in our state. Of these dollars, approximately 51 percent will go to improve mobility, 2 percent to improve safety and 40 percent to improve infrastructure health with the remainder in overall administrative investment. Percentages are estimates, and

categories may overlap. For example, money spent to improve mobility or infrastructure health is expected to improve safety as well.

As noted previously, these are the projects and programs that represent the Department's commitment to communities across the state. Successful completion of our Work Program will improve transportation safety and mobility and the health of our transportation network. The overall Work Program summary can be found at [Appendix 6: Five-Year Work Program Summary Table](#).

### Construction and Engineering

The Construction and Engineering section of the Work Program includes planning, preliminary engineering, right of way, construction, and environmental mitigation for NCDOT projects. The Construction and Engineering section of the 5-Year Work Program can be found at [Appendix 7: Construction and Engineering Table](#).

Preliminary engineering includes the NCDOT and North Carolina Turnpike Authority (NCTA) field employee and consultant charges to projects. It includes all phases of preliminary engineering including planning, project development and environmental analysis, natural systems mitigation and design. This category does not include administrative charges. It also includes funds for transportation research and long range planning by MPOs and RPOs. Funding for MPOs and RPOs varies based upon population and number of counties.

Construction and Engineering also includes right of way and construction dollars for ongoing and future capital projects. It includes projects in the STIP and other projects. Construction costs are one time (non-recurring) capital cost projects for a new, expanded, modified, or replacement item. Upon completion, these projects will be removed from the STIP. Examples of construction costs include widening, runway extension, new greenway, bridge replacement, signal system, replacement of transit vehicles, rail car rehabilitation, Congestion Mitigation and Air Quality Improvement Program, enhancement, port facilities, vessel replacement, multimodal station development, air fleet replacement, and new train sets.

Construction and Engineering includes statewide projects, purchase-order contracts, agreements, all modes, Turnpike Authority, division-managed construction (which includes Contingency, Economic Development, Secondary Road Construction, Small Construction, Spot Safety

and Access and Public Service), GARVEE and American Recovery and Reinvestment Act (ARRA) capital projects. It includes both traditional let and design-build projects. It also includes grants NCDOT provides to others for transit, rail, aviation, pedestrian and bicycle projects. It includes Construction, Engineering and Inspection (CEI) for traditional and design-build projects. It includes Environmental Mitigation in the form of payments to the Ecosystem Enhancement Program and other forms of mitigation. Debt service finance is also captured and includes debt issued under General Obligation Bonds, toll financing, and GARVEE bonds.

**Maintenance**

The Maintenance section includes labor (maintenance and engineering), materials and equipment<sup>3</sup> for highway functions, and bridge maintenance and modernization. It also includes State Aid to Municipalities (Powell Bill) and Turnpike Authority maintenance activities. The Maintenance section of the 5-Year Work Program can be found at [Appendix 8: Maintenance Table](#).

General Statute 136-18(7) gives NCDOT “full and exclusive responsibility for the maintenance of all roads other than streets in towns and cities, forming a part of the State highway system from date of acquiring said roads. The Department of Transportation shall have authority to maintain all streets constructed by the Department of Transportation in towns of less than 3,000 population by the last census, and such other streets as may be constructed in towns and cities at the expense of the Department of Transportation, whenever in the opinion of the Department of Transportation it is necessary and proper so to do.” These activities include both work done by NCDOT and work done by contractors. The maintenance program consists primarily of the following functions:

Road Maintenance

Primary and Secondary System<sup>4</sup> maintenance funds are used for continuing routine maintenance activities including pavement patching, pavement markings, markers, signs, symbols, roadside vegetation management, drainage, unpaved shoulders, litter pickup and other maintenance activities.

Bridge Maintenance

Bridge maintenance funds are used for the maintenance of bridges, including foundations, support bents and flooring and rails, in order to maintain the structural integrity of the bridges. Replacement of critical small bridges and pipes is also eligible for this funding. The amounts recommended for bridge maintenance activities are based upon a maintenance needs inspection, numbers of deficient structures, structures with timber components and school bus loading of each state highway system bridge. Bridge maintenance funding is also used for rehabilitation and repair of concrete bridge decks, girder painting, emergency bridge repair or replacement, the repair or replacement of drawbridge electrical components and equipment and maintenance of navigational lighting systems on bridges over navigational waterways.

Weigh Stations

Maintenance funding is used to maintain fifteen weigh stations at eight locations across the state on the Primary Highway System.

Condition Assessment and Performance Survey

Maintenance funding is used to assess the condition of the State Highway System to develop performance measures and guidelines for the maintenance of the department’s highway assets. Data from these surveys are used to develop maintenance plans for each division based on consistent performance measures and goals.

Other Maintenance Activities

Other activities include: inmate labor, historical markers, renovation of rest areas, traffic control support at major events, state park maintenance, oversize and overweight vehicle fee administration, drug and alcohol testing, snow and ice, railroad signals, beaver control, management and technical training, emergency repairs, non-stip pavement activities and traffic signal maintenance.

**Operations**

In addition to the capital projects outlined in this Policy to Projects document, NCDOT divisions are extensively involved in the operational activities

<sup>3</sup>Equipment costs are funded through equipment rental charges posted to projects and cost centers and therefore do not show up as a separate line item. Usage of each piece of equipment is charged to a project or external entity in the form of a rental rate. The accumulation of the hourly rental or daily flat administrative rate, depreciation, and book value disposals provides Equipment Operations with the funds to purchase, repair, replace, and maintain roadway construction and maintenance equipment for the Division of Highways and for all overhead costs associated with the management and operation of the Equipment Operations System.

<sup>4</sup>Maintenance program funding is categorized into primary and secondary systems. This differs from the “tiered system” (statewide, regional and subregional) used elsewhere in this document. The statewide tier makes up approximately 40 percent of the primary system. The regional tier represents the remaining 60 percent of the primary system. The subregional tier equates to the secondary system.

necessary for the ongoing programs of the Department. The Work Program includes funding levels for operations for these programs. The Operations section of the 5-Year Work Program can be found at [Appendix 9: Operations Table](#).

The Operations section includes Ferry, Highway, Public Transportation, Governor's Highway Safety Program, Rail (operations only), Turnpike Authority, Ports Authority and Global TransPark. These dollars represent charges for labor (maintenance and engineering), and materials and equipment. These are considered routine or operating costs (recurring). Operational examples include traffic signal system timing or maintenance, transit operating assistance, bridge inspection, railroad safety inspection, Transportation Management Centers and Incident Management Assistance Patrol operations, ferry facility maintenance, port operations, Global TransPark operations, aviation operations and safety programs, toll facility operations, rail equipment maintenance, and new transit service. Additional information on the operations of the core functions are below:

#### Ferry

Ferry personnel maintain all ferry vessels, buildings, facilities, and much of the equipment on all 21 ferries operated by the Ferry Division. The Ferry Division has a dredge that maintains channels and harbors. The North Carolina Shipyard at Manns Harbor performs all ferry vessel dry docking, major repairs, refurbishment and extension of vessels.

#### Highway

Highway Operations includes traffic operations (including incident management and traffic signal maintenance), bridge inspection and rehabilitation, planting and beautification, and other operational activities.

#### Public Transportation

The Public Transportation Division (PTD) receives and allocates Federal and State funds to bus systems in urban, regional and rural areas to help with their operations and maintenance programs. These bus systems also receive local funds, fares and in the case of community systems, human service contracts. PTD staff, along with staff from the Institute for Transportation Research and Education (ITRE) at North Carolina State University, work with local transit systems to review operations and maintenance practices and develop ways to improve.

#### Governor's Highway Safety Program

The Governor's Highway Safety Program (GHSP) runs several high-profile traffic safety campaigns annually. The "Click It or Ticket" program is a seat belt enforcement and educational program utilizing high-profile enforcement efforts, typically checkpoints, combined with intense media attention to get the enforcement message to motorists. In addition, GHSP runs programs called "Booze It & Lose It," targeting drunk drivers at night; "No Need 2 Speed," targeting speeders; "R U Buckled?" promoting high-school seat belt usage; and "Nuestra Seguridad," to educate the growing Hispanic population about motor vehicle laws and safe-driving practices.

#### Rail (Operations Only)

The Rail Division/Operations works with communities throughout the state to make rail-highway crossings safer and more efficient by installing traffic-control equipment, and closing and consolidating high-accident crossings on highways, streets and bridges. Inspection of tracks and equipment is another key component of railroad operations. Working with the Federal Railroad Administration, NCDOT rail-safety inspectors are responsible for safety oversight of rail transit systems, more than 3,500 miles of track and signal systems and thousands of rail cars and locomotives. The Rail Division also operates two state-supported passenger trains, providing travel options as well as efficient and environmentally friendly transportation.

#### Turnpike Authority

The Turnpike Authority operates all public highway tolling facilities in North Carolina, including the Triangle Expressway.

#### **Administration**

The Administration section includes all central support functions (administration only), highways, motor vehicles, Turnpike Authority, and Trust Fund Administrative Budgets. It includes each administrative unit within NCDOT. The Administration section of the 5-Year Work Program can be found at [Appendix 10: Administration Table](#), which shows the administration budgets for the 5-year Work Program.

NCDOT is committed to keeping the administrative budgets low to devote as much financial resources as possible to the maintenance and improvement of infrastructure. Currently NCDOT's administrative costs are running at 5.5% of its overall revenue

(excluding NCTA activities) which exceeds the current performance goal (less than 7.6% of budget). The different administration dollars for a variety of functions include: transportation strategy and investment analysis, transportation business administration, transportation process management, transportation program and asset management, transportation program delivery, and Turnpike Authority. A further breakdown (by Business Unit) of each program can be found here: [Appendix 10A](#).

### Transfers

The Transfers section includes dollars that are transferred from NCDOT funds to other state agencies, local municipalities, the General Fund and the Global TransPark. The Transfers Section of the 5-Year Work Program can be found at [Appendix 11: Transfers Table](#). The following are explanations and statutory authorizations for those transfers, by agency:

- Transfer to General Fund (for the State Highway Patrol)—Per Session Law 2011-145 House Bill 200 Section 28.27 (a)-(c), the State Treasurer shall transfer funds allocated to the Highway Fund under G.S. 105-449.125 to the General Fund. These funds are for State Highway Patrol payroll and payroll for DMV Crime Control and Public Safety (session law 2002-190 which transferred DMV Enforcement to CCPS).
- Department of Agriculture—Funded from the ¼ of 1 cent gas inspection tax to cover the cost of gas station pump inspections (G.S.119-18).
- Department of Revenue—Funded from the ¼ of 1 cent gas inspection tax to cover the cost of collecting the motor fuel tax and IRP auditors (G.S.119-18).
- Office of State Controller (BEST Shared Services)—The Department’s share of operating the BEST Shared Services support for BEACON (10 positions were transferred from DOT to OSC for payroll and HR support).
- Department of Public Instruction (Driver Education)—Expenses paid by the State for Driver’s Education shall be paid out of the Highway Fund (G.S.20-88.1).
- Office of State Budget and Management (Civil Penalties)—Penalties collected for oversize/ overweight vehicles, insurance lapses and dealer penalties are remitted to the Civil Penalty Fund, administered by Office of State Budget and Management, which then distributes the money to school systems in counties where they were collected (G.S.115C-457.2).
- System Preservation—Per Session Law 2011-145 House Bill 200 Section 28.25A(b) G.S. 119-18(b) is rewritten as follows: Balance of inspection tax not used to cover the Agriculture and Revenue expenditures for LUST fund shall be used for system preservation under the Department of Transportation in the highway maintenance program.
- Department of Health and Human Services (Chemical Test)—To reimburse the department for training and certification of breathalyzer operators (G.S.20-16.5(j)).
- Global TransPark—The Global TransPark is located as an extension of NCDOT. Transfers are for general operating expenditures (G.S.63A-3).
- General Fund—A portion of the Highway Use Tax collected by the Highway Trust Fund is transferred to the General Fund to reimburse for revenue lost with the creation of the Highway Trust Fund (G.S.105-187.9). Beginning in state fiscal year (SFY) 2009, 25 million will be transferred to the Turnpike Authority (\$64 million in SFY10, \$99 million in SFY11 and \$64 million in SFY12) with the remainder going to the General Fund.
- State Treasurer / General Fund (G.S.105-164.44D)—To reimburse the General Fund of sales tax collected by purchases by DOT due to the exemption from paying sales tax (G.S.105-164.13).
- Department of Insurance / Fire Protection Fund (G.S.58-85A-1)—DOT participation in the State Fire Protection Grant Fund which is used to reimburse local fire departments for the protection of state property.
- Powell Bill (G.S.136-41)—Funds are transferred to various municipalities for the maintenance, repair, and construction of local streets, bridges, etc.

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## Project List

This Project List shows projects programmed for the ten-year period 2013–2023 based on the investment strategy outlined in the Program and Resource Plan. The strategic prioritization process that was used to create the Program and Resource Plan generated this list of projects. It includes the State Transportation Improvement Program and the Division Managed Construction Program.

### ***State Transportation Improvement Program***

The STIP represents the projects that will be delivered with the transportation revenue outlined in the Work Program. The Draft 2013–2020 STIP was developed based on the Strategic Prioritization process. The draft STIP included in appendices 15–31 was generated by applying the investment strategy recommended by the Program and Resource Plan to a prioritized list of transportation needs identified by stakeholders. **Actual projects selected to meet this strategy were subject to funding, legal, and scheduling constraints.**

The Project List can be found beginning at [Appendix 14: Project List Legend](#). Statewide STIP projects can be found at [Appendix 15: Statewide STIP Project List](#) and highway division projects can be found in numerical order beginning at [Appendix 16: Division One STIP Projects List](#).

Currently (as of August 2012) the Draft 2013–2020 STIP includes over 2200 transportation projects totaling just under \$16 billion for the state’s bicycle and pedestrian, highway, ferry, rail and future toll road (turnpike) programs. It focuses not only on new construction, but also the operations, maintenance and safety of our existing infrastructure. The document is fiscally sound and balanced according to the equity formula mandated by North Carolina’s Highway Trust Fund law.

The Project List also includes 16 aviation projects totaling approximately \$390 million for 2013–2023, which can be found at [Appendix 30: Aviation STIP Project List](#) and 1,006 public transportation projects totaling nearly \$3.3 billion for 2013–2023, which can be found at [Appendix 31: Public Transportation STIP Project List](#).

For up-to-date project information, please visit [www.ncdot.gov/projects/](http://www.ncdot.gov/projects/).

### ***Division Managed Construction Program***

In addition to the STIP, the Project List also includes “Division Managed Construction projects,” which are smaller projects funded with Secondary Road Construction Funds, Contingency Funds, Small Urban Funds, Access Funds and Spot Safety

Funding.

Example projects include:

- Secondary Paved Road Modernization
- Paving Unpaved Secondary Roads
- Industrial Access Roads
- Small Bridge Replacements
- Safety Improvement Projects
- School Bus/Fire Department Driveways
- Local Government Participation Projects

### ***State Funded Bridge Improvement Program***

Based on the December 1, 2010 NCDOT Report on the Condition of the State Highway System the General Assembly of North Carolina allocated approximately \$450 million in state funds during the 2011 Legislative session to make improvements on structurally deficient bridges over a period of two years (\$215 million for State Fiscal Year 2011–2012, and \$235 million for State Fiscal Year 2012–2013). NCDOT must allocate these funds by June 30, 2013. This represents approximately 15 percent of NCDOT’s state funds for fiscal years 2011–2012 and 2012–2013. Currently, there are approximately 2,770 structurally deficient bridges on the NCDOT state maintained system. The NCDOT State Funded Bridge Improvement Program will impact approximately 1,180 (almost 8% of all bridges) across all 14 Divisions by replacing 705 structures and performing preservation and rehabilitation on 475 structures. As of July 1, 2012, the Department has committed approximately \$260 million of the allocated state funds for this program. This includes approximately \$220 million in awarded construction contracts to 42 different Private Industry Construction Firms and approximately \$32 million in awarded preliminary engineering design contracts to 58 different Private Engineering Firms. Based on current project estimates and schedules, the State Funded Bridge Improvement Program is on track to meet all program goals.

There are over 1,500 Division-Managed projects totaling just over \$875 million programmed in 2013–2023. All division managed projects can be found at [Appendix 32: Division Managed Construction Project List](#).

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## Financial Planning at NCDOT

In 2001, the Legislature directed NCDOT to establish necessary management controls which allow the use of cash flow financing to fund transportation projects. This directive requires NCDOT to plan and award projects based on anticipated revenue over the duration of the project. Cash flow financing allows projects to begin sooner compared with programming based on currently available cash. This effect is most pronounced on projects that take more than one year to plan and construct.

NCDOT uses statistical models, program budgets, project lists, historical information, and revenue projections to manage cash balance targets (floor and ceiling) to program and project expenditures. This process guides the development of the Program and Resource Plan. The Project List (and letting schedule) within the Program and Resource Plan reflects assumptions which may change during the life of the project from preconstruction through construction. Events which affect a project and/or program schedule include the study of design alternatives, permitting, right of way and utility issues, weather and construction conditions. NCDOT continuously monitors and updates the Project List through the use of construction forecasting models in response to changes in project schedules,

cost estimates, and contract provisions. Current economic conditions, program directives, contractor awards and revenue collections also affect the Project List. Changes in these variables are expected to impact the Project List and letting schedule during the 5 and 10 year forecast periods; however the Program and Resource Plan contained in this document serves as a framework to best align delivery of projects, programs, and services and to optimize financial resources.

### **Transportation Revenue Forecast Methodology and Assumptions**

The process of developing the multi-year revenue forecast used in the Work Program begins with the Governor's Recommended Budget. The revenue forecast for subsequent years is developed from growth rates of variables related to current transportation revenues. Those revenue variables are discussed below, followed by the methodologies used to develop the funding amounts in the Governor's Budget and the Work Program.

The table below summarizes the independent variables either as a rate or in terms of percent growth year-over-year. In addition, it was assumed that the Highway Fund DMV fees rate would increase by 2.5 percent in SFY 2014 and 2019.

<b>DRAFT</b>	<b>State Fiscal Year</b>											
	<b>Independent Variable</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
	Crude Oil Prices (\$/Barrel)	92.5	97.8	103.2	108.7	114.2	119.7	125.2	130.6	135.8	140.9	145.7
	Motor Fuel Tax Rate (¢/gallon)	37.5	38.7	41.0	43.3	43.3	43.3	43.5	43.9	44.2	44.8	45.0
	Fuel Consumption (M of gallons)	5,265	5,297	5,320	5,340	5,353	5,462	5,432	5,390	5,344	5,277	5,256
	Population Growth (%)	1.4	1.4	1.3	1.3	1.3	1.3	1.4	1.3	1.2	1.2	1.2
	Vehicle Spending Growth (%)	9.1	4.2	6.8	8.2	2.6	-0.1	1.3	1.1	0.8	1.9	1.9
	Federal-Aid Growth (%)	(1.2)	2.5	3.3	2.0	0.9	0.6	0.3	0.5	0.5	0.5	0.5

The resulting year-over-year growth rates of the above independent variables when tabulated by revenue source and then summarized by transportation fund are shown in the table below.

<b>DRAFT</b>	<b>State Fiscal Year</b>											
	<b>Revenue Source</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
	Motor Fuel Tax (%)	2.6	2.5	6.3	5.9	0.3	2.0	0	0	0	0	0
	DMV Fees (%)	(3.1)	4.2	6.8	8.2	2.6	(0.1)	1.3	1.1	0.8	1.9	1.9
	Highway Use Tax (%)	0.3	3.3	1.7	1.8	1.3	1.1	3.4	1.2	1.1	1.2	1.2
	<b>Transportation Fund</b>											
	Highway Fund (%)	1.9	2.8	4.9	4.6	0.5	1.8	1.0	0.3	0.3	0.3	0.3
	Highway Trust Fund (%)	0.3	3.3	6.3	6.9	1.5	0.8	0.7	0.6	0.4	1.0	1.0
	Federal-Aid (%)	0	2.5	3.3	2.0	5.7	0.6	0.3	0.5	0.5	0.5	0.5
	<b>Transportation Fund Total</b>	<b>0.9</b>	<b>2.8</b>	<b>4.9</b>	<b>4.6</b>	<b>2.0</b>	<b>1.2</b>	<b>0.8</b>	<b>0.4</b>	<b>0.4</b>	<b>0.6</b>	<b>0.6</b>

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Revenue Sources

State transportation revenues are derived from user fees in the form of Motor Fuel Tax (MFT), driver and vehicles fees collected by the N.C. Division of Motor Vehicles (DMV fees) and a Highway Use Tax on vehicle title transfers. Federal transportation revenues are derived from a federal MFT tax and vehicle fees (mostly on trucks). North Carolina's transportation funding comprises 75 percent state revenues and 25 percent federal revenues.

Motor Fuel Tax

The primary variables for both state and federal revenues are the MFT rate and fuel consumption. The state MFT rate, under state law, has a fixed portion and variable portion that is based on wholesale prices and can adjust every six months, on January 1st and July 1st. The state MFT rate for SFY 2013 was capped at 37.5 cents per gallon (cpg). The federal MFT rate, set by Congress, is 18.4 cents per gallon for gasoline and 24.4 cents for diesel and has not changed since 1993. In the current work program the state MFT rate assumed for SFY 2014 through SFY 2018 was based on the estimated MFT rate resulting from the forecasted crude oil prices (\$/barrel) minus 2.0 cpg. The downward adjustment is a conservative way to account for the volatility in future crude oil prices. The assumed state MFT rate beyond 2019 was adjusted to compensate for the loss of fuel consumption resulting in a 0% growth rate starting in SFY 2019.

Fuel consumption is affected by fuel prices, which are determined by world markets and economic domestic output. Vehicle fuel efficiency and alternate fuel vehicles affect fuel consumption in the outer years of the forecast. In the current work program the state fuel consumption mirrors the estimated growth rate used in the 2040 Statewide Transportation Plan using forecasted SFY 2013 as a baseline. The underlying assumption in the 2040 Plan is that the 2016 Corporate Average Fuel Economy (CAFÉ) standards will affect fuel consumption immediately but the full effect would start in SFY 2019 when the historical year over year growth trend would be reversed and year over year fuel consumption would start decreasing.

DMV Fees

The two variables are statutory rates and the number of transactions, which is based

on licensed drivers and vehicle registration. Generally, DMV fees correlate with projected changes in population. Title fees correlate closer to forecasted changes in car sales.

Highway Use Tax

Revenue is forecasted based on the number of vehicles purchased or traded in, vehicle price and the statutory rate. The number of vehicles sold and the price depend on economic conditions.

State Revenues

The revenue projections in the Governor's Recommended Biennium Budget are a consensus forecast by Office of State Budget and Management, Legislative Fiscal Research Division and NCDOT. The Governor's budget forecast serves as a base from which NCDOT staff develops the Work Program forecast for the remaining years.

Motor Fuel revenues are forecast based on crude oil prices and expected consumption, derived from information from the U.S. Department of Energy and IHS Global Insight, a private financial forecasting company. DMV fee revenue forecasts are based on historical transactional information, vehicle registration, licensed driver numbers and Office of State Budget and Management projected population growth (for ages 19–84). The Highway Use Tax revenues were projected using historical transactional information as well as IHS Global Insight vehicle spending projections.

Federal Revenues

Federal transportation funding is distributed by Congress based on multi-year reauthorization bills and annual appropriations. The last multi-year reauthorization bill was Moving Ahead for Progress in the 21st Century (MAP-21) signed into law July 6, 2012. Nationally as well as in North Carolina, MAP-21 maintains the same overall funding level as in SFY 2012 for SFY 2013 and anticipates a small increase in SFY 2014 consistent with the growth in the national Highway Trust Fund revenue. MAP-21 eliminates a handful of programs, consolidates other previous programs into new larger programs, and directs the implementation of performance measures which carry penalties if not adhered. As with other states North Carolina is in the process of ascertaining the potential impacts and possible implications of MAP-21. Beyond the expiration of MAP-21 in SFY 2014,

the forecast assumes that a new multi-year reauthorization bill will not take place until SFY 2017 and assumes federal revenues to grow at the same rate used by the Congressional Budget Office in projecting the revenues in the federal Highway Trust Fund.

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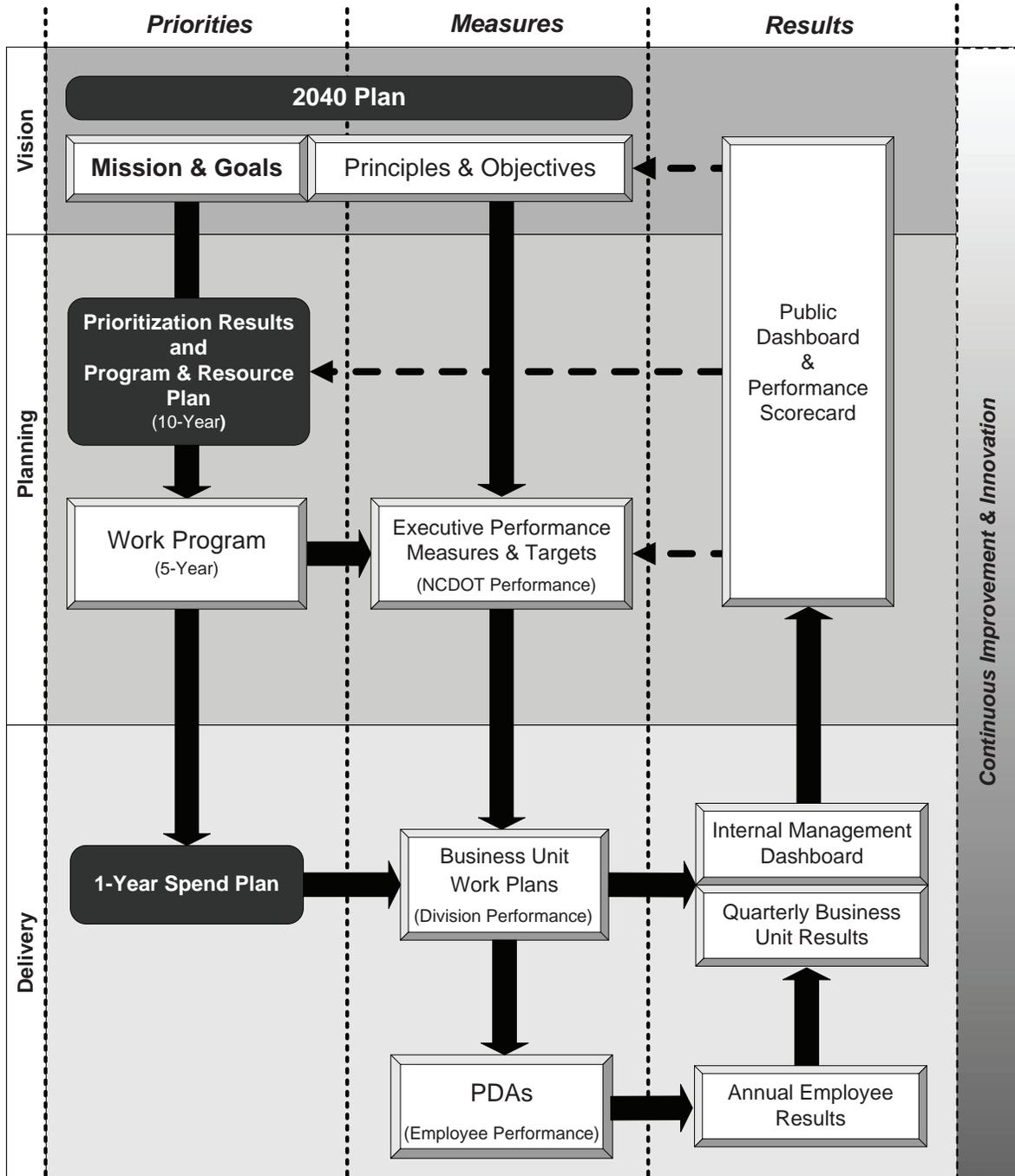
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**APPENDIX 1:**  
**Performance Accountability Diagram**

# Appendix 1: Performance Accountability Diagram



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**APPENDIX 2:**  
**Principles and Objectives**

## Appendix 2: Principles and Objectives

### **MOVING PEOPLE AND GOODS: *Efficient transportation network***

- Improve the reliability of all modes of transportation
- Reduce congestion
- Reduce travel times

### **CHOICES: *Options in how to travel***

- Expand and enhance alternatives to automobile travel
- Improve intermodal connectivity
- Reduce growth rate of single-occupancy vehicle (SOV) travel

### **CONNECTIVITY: *Integration of transportation and land use***

- Enhance transportation network connectivity
- Improve pedestrian and bicycle linkages to activity centers
- Encourage comprehensive planning at the state, regional and local levels
- Invest in multimodal, mixed-use transit centers
- Reduce average trip length

### **RESOURCE PROTECTION: *Protection and conservation of natural resources***

- Improve air quality and reduce transportation-related emissions
- Protect and enhance water quality
- Increase energy and water conservation and efficiency
- Conserve high-quality ecosystem services
- Enhance “3 R” (reduce, reuse and recycle) efforts

### **PROSPERITY: *Economic growth and development***

- Leverage effective funding strategies for transportation investment to meet long-term needs
- Use transportation investment to support economic development, job creation and commerce
- Increase the efficiency and cost effectiveness of goods movement

### **ACCOUNTABILITY: *Balance of needs and interests with available resources***

- Improve performance-based program delivery
- Use value management tools, including life cycle, risk assessment, and return on investment analyses, for transportation decision-making
- Maximize the capacity potential of the existing transportation network across all modes
- Improve NCDOT’s level of customer service

### **HEALTHY COMMUNITIES: *Livable communities and improved quality of life***

- Improve safety for communities and for travelers of all modes
- Provide equitable transportation options for all travelers, including transit-dependent populations and users of all capabilities
- Support improved public health outcomes
- Improve the resiliency of transportation infrastructure to natural causes, including weather-related events
- Enhance public awareness and opportunities for participation with an emphasis on engaging traditionally underserved populations
- Protect and preserve historic, cultural and civic assets

### **ORGANIZATIONAL RESPONSIBILITY: *A sustainable organization***

- Attract new employees and enhance employee engagement, retention, productivity, diversity and satisfaction
- Improve information technology products and services to facilitate efficient and effective business operations
- Implement programs that improve employee health, safety and welfare

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# N.C. Department of Transportation **Policy to Projects**

## **APPENDIX 3: Executive Performance Measures**

## Appendix 3: Executive Performance Measures



### OUR METRICS

STATE FISCAL YEAR 2013

GOAL	EXECUTIVE PERFORMANCE MEASURE	SFY13 Target
Make our transportation network <b>safer</b>	1.1 Statewide network crash rate	234 or less
	1.2 Percentage of surveyed North Carolina drivers using a safety belt*	90.0% or greater
GOAL	# EXECUTIVE PERFORMANCE MEASURE	SFY13 Target
Make our transportation network move people and goods more <b>efficiently</b>	2.1 Average statewide accident clearance time	70 min. or less
	2.2 Travel time index for surveyed interstates	1.04 or less
	2.3 Percentage of planned ferry runs completed as scheduled	95.0% or greater
	2.4 Percentage of passenger trains arriving on schedule	80.0% or greater
	2.5 Percentage change in public transit ridership	+5% or greater
	2.6 Percentage change in Port Authority cargo movements (container and breakbulk cargo)	+5% or greater
GOAL	# EXECUTIVE PERFORMANCE MEASURE	SFY13 Target
Make our infrastructure <b>last longer</b>	3.1 Percentage of bridges rated in good condition	65.0% or greater
	3.2 Percentage of pavement miles rated in good condition*	70.0% or greater
	3.3 Average highway feature condition scores (excluding pavement and bridges)*	84 or greater
	3.4 Average rest area condition scores	90 or greater
GOAL	# EXECUTIVE PERFORMANCE MEASURE	SFY13 Target
Make our organization a place that <b>works well</b>	4.1 Percentage of work program projects (STIP) on schedule a. Percentage of centrally managed STIP projects on schedule b. Percentage of division managed STIP projects on schedule c. Percentage of municipal and locally managed STIP projects on schedule	85% or greater
	4.2 Percentage of division-managed projects (non-STIP) on schedule	85% or greater
	4.3 Percentage of construction projects completed on schedule	85% or greater
	4.4 Total budget overrun for completed construction projects	5% or less
	4.5 Percentage of NCDOT's total budget expended on external goods, materials and services	80.0% or greater
	4.6 Percentage of the overall budget for administrative costs	7.6% or less
	4.7 Percentage of the total program budget paid to minority- and women-owned businesses	10.7% or greater
	4.8 Average customer wait-time at DMV facilities that track transactions	24 min. or less
	4.9 Average statewide environmental compliance score on construction and maintenance projects	7.5 or greater
	4.10 Percentage of surveyed customers satisfied with transportation services in North Carolina*	75% or greater
GOAL	# EXECUTIVE PERFORMANCE MEASURE	SFY13 Target
Make our organization <b>a great place</b> to work	5.1 Percentage of employees retained after three years	90% or greater
	5.2 Employee safety index	6.16 or less

\* Performance measure and result is based on a standing survey or assessment and not tracked quarterly

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**APPENDIX 4:  
Budget and Program Categories Table**

## Appendix 4: Budget and Program Categories Table

The Budget and Program Categories Table shows the projected 10-year budget for the Department categorized into five primary groupings, including Construction and Engineering, Maintenance, Operations, Administration and Transfers. The process to develop the table's content uses proven financial management practices to address growing transportation needs for all transportation mode choices within a 10-year viewpoint.

10 Year Summary (\$ in Millions)	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		TOTAL	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
Construction & Engineering	\$2,945	61%	\$3,600	67%	\$3,357	64%	\$2,955	60%	\$2,656	58%	\$2,473	54%	\$2,462	54%	\$2,608	56%	\$2,759	57%	\$2,679	55%	\$2,477	53%	\$28,494	59%
Maintenance	\$1,284	27%	\$1,218	23%	\$1,275	24%	\$1,353	28%	\$1,365	30%	\$1,468	32%	\$1,472	32%	\$1,479	32%	\$1,483	31%	\$1,590	33%	\$1,579	34%	\$13,985	29%
Operations	\$227	5%	\$228	4%	\$241	5%	\$238	5%	\$229	5%	\$228	5%	\$228	5%	\$228	5%	\$229	5%	\$229	5%	\$229	5%	\$2,305	5%
Administration	\$338	7%	\$332	6%	\$347	7%	\$363	7%	\$365	8%	\$370	8%	\$374	8%	\$375	8%	\$376	8%	\$378	8%	\$379	8%	\$3,617	7%
Total Program	\$4,793		\$5,377		\$5,221		\$4,909		\$4,614		\$4,539		\$4,536		\$4,690		\$4,847		\$4,875		\$4,665		\$48,400	
Transfers	\$337		\$380		\$393		\$406		\$408		\$413		\$416		\$417		\$418		\$419		\$420		\$4,007	
Total NCDOT Budget	\$5,131		\$5,757		\$5,614		\$5,315		\$5,022		\$4,952		\$4,952		\$5,107		\$5,265		\$5,294		\$5,085		\$52,408	

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**APPENDIX 5:**  
**Multi-Year Resource Strategy Table**

Multi-Year Resource  
Strategy Table

## Appendix 5: Multi-Year Resource Strategy Table

The Multi-Year Resource Strategy Table depicts the funding needs (as submitted by local communities), the funding at current levels, funding recommendations from stakeholder summits, and final allocations. It also depicts the current performance and desired level of service that can be expected for various investment strategies. This table reflects a balance of investment strategies across the goals of the Department, and the modes of transportation and the tiers.

### Multi-Year Investment Strategy for 2018-2022 - Statewide

Mode	Goal	Tier	Improvement Type	Example Projects	Submitted Needs	Current LOS (A-F)	Desired Target for Year 2022		Stay the Course (2018-2022)		Average from 7 Summits (2018-2022)			Statewide BOT Average (2018-2022)			Draft STIP Allocations (2018-2022)				
							LOS	\$	\$	% of Total	LOS	\$	% of Total	LOS	\$	% of Total	LOS	\$	% of Total	LOS	
Aviation	Safety	Regional & Subregional	All	Runway approach obstruction removal, runway safety area improvements, land for runway protection zones	\$80	D	B	\$80	\$60	0.6%	C	\$52	0.5%	C	\$48	0.5%	D	\$62	0.7%	C	
	Mobility			Runway extension, pavement strengthening and widening, new taxiway, aircraft parking apron expansion	\$220	D	C	\$220	\$70	0.7%	D	\$123	1.2%	D	\$57	0.6%	D	\$80	0.9%	D	
	Health			Runway, taxiway and aircraft apron pavement resurfacing or rehabilitation	\$200	D	B	\$200	\$100	1.0%	F	\$164	1.6%	F	\$129	1.3%	F	\$109	1.2%	F	
Bicycle & Pedestrian	Mobility	All Tiers	All	Improvements to signed bike routes, new multi-use paths or sidewalks	\$390	D	C	\$230	\$20	0.2%	F	\$237	2.4%	C	\$134	1.3%	D	\$55	0.6%	F	
Ferry	Mobility	All Tiers	All	New vessel for expanded service or vessel replacement with larger capacity	\$150	C	B	\$150	\$70	0.7%	C	\$84	0.8%	C	\$68	0.7%	D	\$30	0.3%	D	
	Health			Replacement vessel with same capacity and terminal infrastructure improvements (gantries, ramps, dolphins, etc.)	\$480	C	B	\$480	\$0	0.0%	D	\$246	2.5%	D	\$225	2.3%	D	\$0	0.0%	D	
Public Transportation	Safety	All Tiers	All	Security cameras and technology - station, passenger info and on-board vehicles	\$90	C	B	\$60	\$10	0.1%	D	\$56	0.6%	C	\$31	0.3%	D	\$2	0.0%	F	
	Mobility			Expansion buses, rail or new vans (for vanpools)	\$3,000	D	B	\$680	\$520	5.1%	C	\$453	4.5%	C	\$388	3.9%	C	\$239	2.7%	D	
	Health			Replacement vehicles	\$1,000	C	B	\$460	\$210	2.1%	D	\$339	3.4%	C	\$234	2.3%	D	\$150	1.7%	F	
Rail	Mobility	Statewide	All	Signal improvements, new bridges, eliminate at-grade crossings, double/triple track rail line, new passenger stations, equipment (train sets), maintenance facilities	\$6,020	D	C	\$5,970	\$0	0.0%	D	\$911	9.1%	D	\$352	3.5%	D	\$186	2.1%	D	
<b>Total Non-Highway</b>					<b>\$11,630</b>			<b>\$8,530</b>	<b>\$1,060</b>	<b>10.4%</b>		<b>\$2,665</b>	<b>26.7%</b>		<b>\$1,666</b>	<b>16.7%</b>		<b>\$913</b>	<b>10.4%</b>		
Highway	Safety	All Tiers	All	Targeted to achieve crash reductions: median improvements, intersection improvements, signal modifications, positive guidance, clear zone improvements, guardrail, rumble strips, additional pavement width, warning flashers for intersections, sight distance improvements	\$1,010	C	B	\$1,010	\$150	1.5%	D	\$581	5.8%	C	\$370	3.7%	C	\$152	1.7%	D	
	Mobility	Statewide	All	Widening projects, new location projects, intersection/interchange improvements, signal systems, superstreets, traffic cameras, message boards	\$22,070	B	A	\$2,560	\$3,920	38.4%	A	\$1,092	10.9%	B	\$2,316	23.2%	B	\$3,012	34.3%	A	
		Regional			\$10,080	A	A	\$0	\$430	4.2%	A	\$195	2.0%	A	\$401	4.0%	A	\$247	2.8%	A	
		Subregional			\$7,630	A	A	\$0	\$530	5.2%	A	\$187	1.9%	A	\$419	4.2%	A	\$175	2.0%	A	
	Health	Statewide	Interstate Pavement	Pavement (Contract Resurfacing)	Pavement resurfacing or rehabilitation	\$260	B	A	\$260	\$600	5.9%	A	\$242	2.4%	B	\$370	3.7%	A	\$792	9.0%	A
					Pavement resurfacing	\$670	D	A	\$670	\$280	2.7%	F	\$588	5.9%	C	\$498	5.0%	D	\$394	4.5%	F
		Regional	Modernization	Projects which upgrade the roadway to meet the latest design standards. Can include resurfacing, straightening curves, adding turn lanes, widening the existing travel lanes, etc	\$810	C	A	\$440	\$100	1.0%	B	\$43	0.4%	B	\$105	1.0%	B	\$53	0.6%	B	
				Pavement (Contract Resurfacing)	\$740	D	B	\$740	\$670	6.6%	C	\$605	6.1%	C	\$665	6.7%	C	\$581	6.6%	D	
	Subregional	All Tiers	Bridge	Bridge replacement and rehabilitation	Projects which upgrade the roadway to meet the latest design standards. Can include resurfacing, straightening curves, adding turn lanes, widening the existing travel lanes, etc	\$2,580	D	B	\$570	\$30	0.3%	D	\$232	2.3%	C	\$136	1.4%	D	\$17	0.2%	D
					Pavement (Contract Resurfacing)	\$2,490	D	C	\$2,490	\$930	9.1%	F	\$2,126	21.3%	F	\$1,770	17.7%	F	\$900	10.3%	F
Modernization					\$1,340	F	C	\$590	\$30	0.3%	F	\$460	4.6%	D	\$334	3.3%	D	\$14	0.2%	F	
<b>Total Highway</b>					<b>\$51,200</b>			<b>\$10,850</b>	<b>\$9,150</b>	<b>89.6%</b>		<b>\$7,335</b>	<b>73.3%</b>		<b>\$8,334</b>	<b>83.3%</b>		<b>\$7,859</b>	<b>89.6%</b>		
<b>Total All Buckets</b>					<b>\$62,830</b>			<b>\$19,380</b>	<b>\$10,210</b>	<b>100.0%</b>		<b>\$10,000</b>	<b>100.0%</b>		<b>\$10,000</b>	<b>100.0%</b>		<b>\$8,772</b>	<b>100.0%</b>		

**Notes:**  
 All values are \$ millions  
 All needs and dollars represent capital costs

- The Bicycle-Pedestrian dollars shown are essentially for Bikeway/Pedestrian projects that are funded using federal enhancement funds. Expenditures for bicycle-pedestrian improvements that are done as part of highway improvements have not been included due to decisions made later when the project is in the design process.
- The needs in Appendix/Table 5 represent only capital costs and not ongoing operations and maintenance of facilities (except for highway contract resurfacing).
- Dollar amounts used for investment strategy summits were derived from NCDOT's Cash Model and therefore vary from the budget amounts actually available for programming in the goal, tier, and mode categories.
- Aviation needs represented do not include commercial service airports. Approximately \$30M is expected to be spent on these airport facilities over next 10 years.
- Dollar amounts to address Ferry health projects are legislatively determined as a state budget item and not treated as STIP projects.

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**Policy to Projects**

**APPENDIX 6:**  
**Five-Year Work Program Summary Table**

## Appendix 6: Five-Year Work Program Summary Table

The Five-Year Work Program Summary Table is the state's annual transportation program for projects and programs for the period 2013–2017. It's further categorized into five primary groupings, including Construction and Engineering, Maintenance, Operations, Administration and Transfers.

5 Year Summary (\$ in Millions)	Prior Year	Current Year	Next Four Years				5 Year Total
	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	
	2012	2013	2014	2015	2016	2017	
<b>Construction &amp; Engineering</b>	<b>\$2,432</b>	<b>\$2,945</b>	<b>\$3,600</b>	<b>\$3,357</b>	<b>\$2,955</b>	<b>\$2,656</b>	<b>\$15,512</b>
Planning & Preliminary Engineering	\$152	\$150	\$150	\$150	\$150	\$150	\$750
Right of Way	\$247	\$200	\$200	\$200	\$200	\$250	\$1,050
Construction (Including Engineering & Inspection)	\$1,694	\$2,086	\$2,298	\$2,234	\$1,960	\$1,840	\$10,418
Environmental Mitigation	\$18	\$30	\$30	\$30	\$30	\$30	\$150
Turnpike	\$321	\$478	\$922	\$743	\$615	\$386	\$3,144
<b>Maintenance</b>	<b>\$1,258</b>	<b>\$1,284</b>	<b>\$1,218</b>	<b>\$1,275</b>	<b>\$1,353</b>	<b>\$1,365</b>	<b>\$6,495</b>
Highway	\$1,097	\$1,127	\$1,048	\$1,098	\$1,160	\$1,168	\$5,601
Rail	\$4	\$4	\$5	\$5	\$5	\$6	\$25
State Aid to Municipalities	\$144	\$142	\$146	\$152	\$159	\$160	\$758
Turnpike	\$14	\$10	\$20	\$21	\$29	\$31	\$111
<b>Operations</b>	<b>\$213</b>	<b>\$227</b>	<b>\$228</b>	<b>\$241</b>	<b>\$238</b>	<b>\$229</b>	<b>\$1,163</b>
Ferry	\$35	\$46	\$47	\$50	\$52	\$52	\$247
Governor's Highway Safety Program	\$12	\$13	\$13	\$14	\$14	\$14	\$68
Highway	\$81	\$80	\$78	\$98	\$98	\$91	\$446
Rail	\$27	\$30	\$32	\$24	\$17	\$13	\$116
Public Transportation	\$58	\$57	\$57	\$57	\$57	\$57	\$286
<b>Administration</b>	<b>\$280</b>	<b>\$338</b>	<b>\$332</b>	<b>\$347</b>	<b>\$363</b>	<b>\$365</b>	<b>\$1,744</b>
Division of Motor Vehicles	\$97	\$137	\$141	\$148	\$155	\$155	\$736
Other NCDOT Administration	\$183	\$201	\$191	\$199	\$208	\$210	\$1,008
<b>TOTAL PROGRAM</b>	<b>\$4,183</b>	<b>\$4,793</b>	<b>\$5,377</b>	<b>\$5,221</b>	<b>\$4,909</b>	<b>\$4,614</b>	<b>\$24,913</b>
<b>Transfers</b>	<b>\$390</b>	<b>\$337</b>	<b>\$380</b>	<b>\$393</b>	<b>\$406</b>	<b>\$408</b>	<b>\$1,924</b>
<b>TOTAL WORK PROGRAM BUDGET</b>	<b>\$4,573</b>	<b>\$5,131</b>	<b>\$5,757</b>	<b>\$5,614</b>	<b>\$5,315</b>	<b>\$5,022</b>	<b>\$26,837</b>

### Notes:

All years are State Fiscal Years (July 1- June 30).

All values throughout this Work Program reflect planned cash spending amounts, in millions, unless otherwise noted.

This Work Program is based on the revenue forecasts as documented in Transportation Revenue Forecast Methodology and Assumptions found on page 27 of this document. The values in this table reflect NCDOT's planned efforts in these areas.

NCDOT will continuously monitor and update programs and project lists. Where necessary changes to this Work Program will be made through a formal amendment process.

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**Policy to Projects**

**APPENDIX 7:**  
**Construction and Engineering Table**

# Appendix 7: Construction and Engineering Table

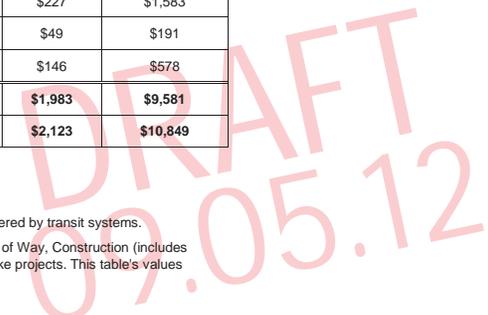
The Construction and Engineering Table is one category of the Five-Year Work Program for the period of 2013–2017.

Mode	Goal	Tier	Prior Year	Current Year	Next Four Years				5 Year Total (\$ in Millions)
			2012	2013	2014	2015	2016	2017	
Aviation	Safety	Regional	\$8	\$6	\$6	\$6	\$6	\$6	\$29
		Subregional		\$7	\$7	\$7	\$7	\$7	\$33
	Mobility	Statewide	\$2	\$1	\$1	\$1	\$1	\$1	\$6
		Regional	\$1	\$11	\$11	\$12	\$13	\$14	\$61
	Health	Statewide	\$4	\$2	\$2	\$2	\$2	\$2	\$10
		Regional		\$12	\$12	\$12	\$12	\$12	\$58
	Subregional		\$6	\$7	\$7	\$8	\$9	\$37	
TOTAL			\$34	\$44	\$45	\$47	\$48	\$50	\$234
Bicycle & Pedestrian	Mobility	Statewide	\$0	\$2	\$2	\$2	\$2	\$2	\$11
		Regional	\$1	\$1					\$1
		Subregional	\$40	\$45	\$49	\$42	\$10	\$8	\$153
	Safety	Statewide							
		Subregional		\$4	\$4	\$4	\$4	\$4	\$22
TOTAL			\$42	\$53	\$56	\$48	\$16	\$14	\$188
Ferry	Mobility	Statewide					\$6	\$6	\$12
	Health	Statewide		\$5		\$1			\$7
		Regional	\$2	\$2					\$2
TOTAL			\$2	\$7		\$1	\$6	\$6	\$20
Public Transportation <sup>2</sup>	Safety	Regional							
		Subregional							
	Mobility	Statewide	\$0.5						
		Regional	\$18	\$26	\$55	\$81	\$97	\$42	\$302
		Subregional	\$1	\$1	\$1	\$1	\$0	\$0	\$4
	Health	Regional	\$2	\$2	\$2	\$3	\$3	\$9	\$20
		Subregional	\$3	\$1	\$1	\$0	\$0	\$0	\$2
TOTAL			\$24	\$31	\$58	\$86	\$100	\$52	\$327
Rail <sup>1</sup>	Safety	Statewide	\$8	\$5	\$5	\$5	\$5	\$5	\$23
	Mobility	Statewide	\$77	\$133	\$135	\$123	\$58	\$13	\$462
		Regional		\$2					\$2
	Health	Statewide							
		Regional				\$13			\$13
TOTAL			\$138	\$139	\$139	\$141	\$62	\$18	\$499
<b>Non-Highway (All)</b>			<b>\$164</b>	<b>\$274</b>	<b>\$298</b>	<b>\$323</b>	<b>\$233</b>	<b>\$140</b>	<b>\$1,268</b>
Highway	Safety	Statewide	\$33	\$35	\$19	\$16	\$16	\$11	\$97
		Regional	\$13	\$16	\$6	\$3			\$25
		Subregional	\$28	\$4	\$13	\$15			\$32
	Mobility	Statewide	\$1,593	\$843	\$1,044	\$1,257	\$1,249	\$1,431	\$5,824
		Regional	\$134	\$149	\$90	\$103	\$82	\$53	\$477
		Subregional	\$145	\$285	\$193	\$111	\$116	\$67	\$772
	Health	Statewide	\$180	\$338	\$354	\$371	\$293	\$227	\$1,583
		Regional	\$52	\$32	\$32	\$44	\$34	\$49	\$191
		Subregional	\$159	\$155	\$104	\$80	\$94	\$146	\$578
<b>Highway (All)</b>			<b>\$2,338</b>	<b>\$1,856</b>	<b>\$1,856</b>	<b>\$2,002</b>	<b>\$1,884</b>	<b>\$1,983</b>	<b>\$9,581</b>
<b>TOTAL</b>			<b>\$2,578</b>	<b>\$2,130</b>	<b>\$2,154</b>	<b>\$2,325</b>	<b>\$2,117</b>	<b>\$2,123</b>	<b>\$10,849</b>

<sup>1</sup> These amounts include a portion of \$545 million in ARRA funding to further develop the Southeast High-Speed Rail Corridor.

<sup>2</sup> This table includes state and federal appropriations administered by NCDOT; additionally federal and local funds accomplish projects administered by transit systems.

This table represents State Transportation Improvement Program (STIP) and Division Managed Construction project costs, which include Right of Way, Construction (includes Engineering & Inspection), and Environmental Mitigation. This table does not include costs for Planning and Preliminary Engineering nor Turnpike projects. This table's values represent programmed projects in the year planned.



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# N.C. Department of Transportation **Policy to Projects**

## **APPENDIX 8: Maintenance Table**

## Appendix 8: Maintenance Table

The Maintenance Table is one category of the Five-Year Work Program for the period of 2013–2017.

Maintenance (\$ in Millions)		Prior Year	Current Year	Next Four Years				5 Year Total
		2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	
		2012	2013	2014	2015	2016	2017	
Highway Maintenance <sup>1</sup>	Standing Road Maintenance	\$521	\$410	\$442	\$468	\$484	\$487	\$2,291
	Standing Bridge Maintenance	\$81	\$70	\$70	\$71	\$81	\$81	\$373
	System Preservation / Bridge	\$125	\$254	\$166	\$159	\$195	\$200	\$974
	Contract Resurfacing	\$360	\$383	\$360	\$390	\$390	\$390	\$1,913
	Reserve for Disasters/Emergencies	\$10	\$10	\$10	\$10	\$10	\$10	\$50
	<b>Highway Maintenance</b>	\$1,097	\$1,127	\$1,048	\$1,098	\$1,160	\$1,168	\$5,601
Rail	<b>Rail</b>	\$4	\$4	\$5	\$5	\$5	\$6	\$25
State Aid to Municipalities	<b>Powell Bill</b>	\$141	\$142	\$146	\$152	\$159	\$160	\$758
	2012 Spending Adjustments	\$3						
Turnpike	<b>Turnpike Maintenance</b>	\$14	\$10	\$20	\$21	\$29	\$31	\$111
<b>NCDOT Maintenance Total</b>		<b>\$1,258</b>	<b>\$1,284</b>	<b>\$1,218</b>	<b>\$1,275</b>	<b>\$1,353</b>	<b>\$1,365</b>	<b>\$6,495</b>

<sup>1</sup>Highway Maintenance values reflect NCDOT's planned efforts in this area.

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Operations Table

**APPENDIX 9:  
Operations Table**

## Appendix 9: Operations Table

The Operations Table is one category of the Five-Year Work Program for the period of 2013–2017.

Operations (\$ in Millions)	Prior Year	Current Year	Next Four Years				5 Year Total
	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	
	2012	2013	2014	2015	2016	2017	
Ferry	\$37	\$46	\$47	\$50	\$52	\$52	\$247
2012 Spending Adjustment	-\$1						
<b>Ferry Total</b>	\$35	\$46	\$47	\$50	\$52	\$52	\$247
Governor's Highway Safety Program (GHSP)	\$13	\$13	\$13	\$14	\$14	\$14	\$68
2012 Spending Adjustment	-\$0.9						
<b>GHSP Total</b>	\$12	\$13	\$13	\$14	\$14	\$14	\$68
Highway	\$81	\$80	\$78	\$98	\$98	\$91	\$446
Rail	\$27	\$30	\$32	\$24	\$17	\$13	\$116
Bike & Pedestrian Transportation	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.5
Public Transportation	\$58	\$57	\$57	\$57	\$57	\$57	\$286
<b>Operations Total</b>	<b>\$213</b>	<b>\$227</b>	<b>\$228</b>	<b>\$241</b>	<b>\$238</b>	<b>\$229</b>	<b>\$1,163</b>

Operational Projects are included in the Project List section of this document as programmed.

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**APPENDIX 10:  
Administration Table**

## Appendix 10: Administration Table

The Administration Table is one category of the Five-Year Work Program for the period of 2013–2017.

Administration (\$ in Millions)	Prior Year	Current Year	Next Four Years				5 Year Total
	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	
	2012	2013	2014	2015	2016	2017	
Secretary of Transportation	\$3	\$3	\$3	\$3	\$3	\$3	\$14
Organizational Monitoring, Communication & Control	\$6	\$5	\$5	\$6	\$6	\$6	\$28
Transportation Strategy & Investment Analysis	\$16	\$10	\$11	\$11	\$12	\$12	\$55
Intergovernmental Affairs & Budget Coordination	\$1	\$1	\$1	\$1	\$1	\$1	\$4
Financial Management	\$16	\$10	\$10	\$10	\$11	\$11	\$51
Transportation Business Administration	\$31	\$36	\$37	\$39	\$41	\$41	\$195
Administration & Business Development	\$27	\$32	\$33	\$35	\$36	\$36	\$172
Human Resources	\$4	\$4	\$4	\$5	\$5	\$5	\$23
Transportation Process Management	\$48	\$44	\$45	\$47	\$49	\$49	\$235
Technical Services	\$4	\$4	\$5	\$5	\$5	\$5	\$24
Information Technology	\$44	\$39	\$41	\$42	\$44	\$44	\$211
Transportation Program & Asset Management	\$21	\$25	\$25	\$26	\$28	\$28	\$132
Transit	\$6	\$5	\$5	\$5	\$5	\$5	\$25
Highway Administration (excludes Divisions and Field Support)	\$15	\$20	\$20	\$21	\$22	\$22	\$106
Transportation Program Delivery	\$129	\$169	\$174	\$182	\$191	\$191	\$907
Divisions & Field Support	\$32	\$32	\$33	\$34	\$36	\$36	\$172
Division of Motor Vehicles	\$97	\$137	\$141	\$148	\$155	\$155	\$736
NC Turnpike Authority	\$4	\$3	\$3	\$3	\$3	\$3	\$15
Legislative Increase and Salary Reserves	\$12	\$18	\$19	\$19	\$20	\$20	\$96
<b>DOT Administrative Total</b>	<b>\$270</b>	<b>\$313</b>	<b>\$321</b>	<b>\$337</b>	<b>\$353</b>	<b>\$353</b>	<b>\$1,677</b>
Other Programs <sup>1</sup>	\$10	\$24	\$9	\$10	\$10	\$10	\$64
<b>Administration Total</b>	<b>\$280</b>	<b>\$338</b>	<b>\$332</b>	<b>\$347</b>	<b>\$363</b>	<b>\$365</b>	<b>\$1,744</b>

<sup>1</sup> Other Programs includes funding for Minority Contractors, Fire Protection Grants, Stormwater Management, Major Repairs and Visitors' Centers

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## Appendix 10A: Administration Business Units Table

Function	Program	Sub-Program	Program Description	2013 Administrative Budget (\$ in Dollars)
Secretary of Transportation	Administration/ Secretary		Provides administrative and operational support for the Secretary of Transportation to carry out transportation policies and programs. Provides for the management of departmental operation and resources to ensure effective delivery of the transportation program; administration of statutes, rules and administrative procedures; and policy development and implementation.	\$2,621,708
	Board of Transportation		The 19-member Board of Transportation is responsible for the development of transportation policies and programs that will most effectively and efficiently serve the traveling public of North Carolina. This is accomplished through the development of the Transportation Improvement Program and the awarding of contracts to build and maintain a statewide multi-modal transportation system.	\$66,834
Organizational Monitoring Communication & Control	Communications Office (CO)		Support NCDOT in the development, coordination and advancement of its transportation activities by communicating accurate and timely information about the department and its programs. The office works with both internal and external audiences, including NCDOT employees, the media and citizens.	\$1,473,092
	Inspector General		The Office of Inspector General (OIG) provides independent and objective audits, reviews, consulting, and investigations to the North Carolina Department of Transportation for increased accountability, oversight, and the prevention and detection of fraud.	\$1,947,523
	Legal		The Attorney General's office provides legal representation in federal and state trial appellate courts as well as administrative tribunals for the Department of Transportation; provides representation in state appellate courts in criminal appeals on behalf of the state; provides legal counsel and advice on a daily basis to these same state agencies.	\$1,420,179
	Governance Office		The Governance Office works with Executive staff to develop a comprehensive plan of work for the Department of Transportation. The plan includes the level of investment and work products for the entire organization.	\$274,824
Transportation Strategy & Investment Analysis	Financial Management		Manage and analyze financial information; account for and forecast the use of department resources; conduct general ledger accounting; maintain accounts payable, collections and accounts receivable, payroll services, cash management, program payments, and contract and grants management; provide asset and liability management and execute financial reporting. Develop and execute the budget and analyze issues impacting the department's budgets and management.	\$8,314,561
	Purchasing		Coordinate and execute the acquisition of equipment, materials, services and supplies for the department.	\$1,256,177
Intergovernmental Affairs & Budget Coordination	Governor's Highway Safety Program - GHSP	Program working with state, local and non-profit agencies across the state to assist in improving traffic safety indicators; process claim reimbursements from grantees to ensure accuracy and timely reimbursement; audit grantees annually to ensure that federal funds are being spent appropriately; provide leadership to traffic safety activities, innovate new methods of impacting traffic safety, and establish new enforcement campaigns.	\$273,093	
		GHSP-Governor's Highway Safety Program-Traffic Safety	Provide leadership and establish a vision and mission for traffic safety that significantly impacts motorists' behavior through coordinated enforcement mobilizations and campaigns; Provide administrative oversight, support and training for traffic safety grant recipients to ensure compliance with federal highway safety funding guidelines and regulations.	*
		GHSP-Governor's Highway Safety Program-Administrative Oversight	Provide administrative oversight, support, and training for traffic safety grant recipients to ensure compliance with federal highway safety funding guidelines and regulations.	*

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Function	Program	Sub-Program	Program Description	2013 Administrative Budget (\$ in Dollars)	
Transportation Strategy & Investment Analysis (Continued)	Intergovernmental Affairs & Budget Coordination (Continued)	Governor's Highway Safety Program - GHSP (Continued)	GHSP-Governor's Highway Safety Program-Media Relations	Establish and promote media relations, prepare and publish press releases and other traffic safety publications, and coordinate traffic safety events and conference delivery.	*
			GHSP-Alcohol Grants	Provide funding to law enforcement, prosecution, prevention efforts, and public information and education efforts, to enforce impaired driving laws and to reduce the number of impaired drivers on the state's roadways.	*
			GHSP-Occupant Protection	Provide funding for the GHSP's "Click It or Ticket" efforts in order to maintain the state's high seat belt usage rate and to support law enforcement efforts statewide.	*
			GHSP-Child Seat Incentive	Provide funding for child safety seats for low income families statewide.	*
			GHSP-Police Traffic Services	Provide funding to local and state law enforcement agencies for the enforcement of traffic laws and for traffic safety training.	*
			GHSP-Traffic Records	Provide funding for traffic records improvement projects that will improve the quality and timeliness of traffic crash data.	*
			GHSP-Motorcycle Safety	Provide funding for motorcycle safety training efforts and for the education of motorcyclist on proper safety gear and the general motoring public on motorcycle awareness.	*
			GHSP-Rail/Highway Crossings	Provide funding for training of law enforcement and education of motorist in rail grade crossing safety and crash investigation.	*
			Transportation Planning	Provide administrative support to the State and Federal transportation planning program. This program includes long range transportation planning, traffic monitoring, project level traffic forecasting and Congestion Mitigation and Air Quality (CMAQ) project management.	\$247,799
	SPOT	Develops, maintains, updates reasses vision, mission and goals of NC Department of Transportation. Develops prioritization processes for projects to be included in NCDOT work program, including Strategic prioritization, Urban Loop prioritization and Mobility Fund projects.	\$195,530		
Transportation Business Administration	General Services		Program is for facility design, construction and maintenance, property management and cleaning services. Additional services include distribution of office supplies, janitorial supplies, printing and reproduction services and mail service for Raleigh.	\$22,465,742	
	Human Resources		Program provides personnel recruitment and selection, salary administration, compensation analysis, training assessment and delivery, employee relations, hearings, employee assistance, drug program, and all talent management activities.	\$4,241,865	
	Business Opportunity and Workforce Development (BOWD)		Program promotes the development of minority, women and small businesses in multi-modal transportation industry and the development of minority and women employment in the highway construction industry. BOWD provides business owners and individuals targeted outreach, training and technical assistance to develop the skills to participate successfully in the transportation industry. The BOWD unit administers the DBE Support Services and the On-The-Job (OJT) training program for DOT.	\$340,031	
	Safety Program		Provide professional and technical support for Raleigh based employees to ensure units are in regulatory compliance (conduct training and advise about new regulations); deal with regulatory agencies as needed, have adequate procedures (lock out/tag out procedures for specific hazardous equipment), develop appropriate auditing skills, receive industrial hygiene sampling services, manage ergonomic issues, and safety performance data. Provide administrative oversight for policy and procedure development and maintenance, technical training for safety professionals and department employees.	\$1,092,055	

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Function	Program	Sub-Program	Program Description	2013 Administrative Budget (\$ in Dollars)	
Transportation Business Administration (Continued)	Security Program (Continued)		This program ensures the protection of the Department's personnel, assets, and facilities by funding, oversight and management of the Department's Security program. Security analyzes, develops plans, installs, and maintains physical security equipment such as cameras, access badge readers, intrusion alarms, etc. This equipment is used in conjunction with management and/or law enforcement to investigate performance or loss/damage incidents. The contract security officers are managed by this team. The staff maintains a working relationship with local, state, and federal law enforcement agencies. This group also manages the badge access program, monitors parking, and leads the Department's emergency evacuation program.	\$1,114,540	
	Workers' Compensation Program		Administer the Workers' Compensation benefits program initiating claims with the Industrial Commission, providing financial benefits (i.e. bi-weekly payroll for temporary disability, widows' payments, etc.) to employees; paying medical and other related claims costs; negotiating costs with providers; working with the Attorney Generals staff to mediate claims or defend DOT in administrative hearings or in the courts, managing cases in the field; ensuring there is adequate computer system support for case tracking and reporting.	\$0	
	Office of Civil Rights		The Office of Civil Rights provides advocacy, administration, implementation and monitoring of the Department's external and internal Equal Employment Opportunity programs. Programs include Title VII, Title VI, Environmental Justice, Limited English Proficiency, Equal Opportunity Contract Compliance and Americans with Disabilities.	\$437,148	
Transportation Process Management	Information Technology		Provide IT services for the business units of the Department of Transportation and citizens of North Carolina. These services include software system development, maintenance of all computer software and hardware, and IT-type training. Provide desktop and data center support, as well as sets IT policy for the Department.	\$39,401,192	
	Technical Services	Technical Services Administrator	The Technical Services office serves as an internal consulting unit that manages, advocates, and provides oversight of NCDOT's performance management efforts. This includes oversight of organizational performance measures, business unit measures and individual performance measures. Includes coordination and management of the executive web based performance dashboard and the development, management and operation of the internal management dashboard located on the Department's workplace portal.	\$431,736	
		Contractual Services	Unified Certification Program	The purpose of the UCP is to provide "one-stop shopping" to applicants for certification, such that an applicant is required to apply only once for a DBE certification that will be honored by all recipients in the state. In the past, a firm would be required to apply for certification as a DBE with each agency with which the firm wants to work, now the firm applies one time with the NCDOT, and if approved, that certification is shared by all other federal recipients in the state.	\$171,506
			Qualification of Firms	Prequalify prime contractors, subcontractors and private consulting firms for use on projects or services let or advertised by the Department. In order to perform work for the Department, you must be prequalified, including required bonding letters, non-collusion affidavit, and approved safety index.	
	Deliver Project Letting		Deliver scheduled projects on 12 month let list to include project contract proposals, provisions, plan reviews, estimating, advertising, records & plans storage/ retrieval, plans distribution, and revenue generation inputs.	\$648,087	
	Performance Management		Provide management and oversight of the Department of Transportation's general performance metrics efforts by administering the development, implementation and refinement of enterprise, business unit, and employee performance measures and targets, and administering performance management and reporting systems including the executive performance dashboard and internal performance dashboards (analytics-based).	*	

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Function	Program		Sub-Program	Program Description	2013 Administrative Budget (\$ in Dollars)
			Performance Metrics Program	Provide management and oversight of the Department of Transportation's performance measurement efforts by advocating and managing the development, implementation and refinement of organizational, business unit and individual performance measures and targets.	*
Transportation Process Management (Continued)	Technical Services (Continued)	Performance Management (Continued)	Performance Dashboarding Program	Provide and maintain the Department of Transportation's executive web-based performance measurement dashboard and the internal (business unit based) analytical based performance dashboard. In addition, coordinate and manage key enterprise level performance measurement data and reporting efforts.	*
		Photogrammetric Mapping		Program includes mapping project coordination, flight and control planning, aerial photography acquisition, stereo compilation, feature collection, digital terrain model collection, georeferenced image generation, earthwork quantity determination, image and map plotting and reproduction, and PEF coordination. Standard photogram metric mapping products include: Aerial Mosaics, Orthophotography, Topographic Mapping, Preliminary Plan Sheets, Shell Plan Sheets, Final Surveys (Base Plan Sheets), Construction Elevation Data & Earthwork Quantities, and Digital Terrain Models.	\$780,179
		Professional Services Management		Provide Engineering Contracts to units who need assistance with Engineering Services including advertisement, selection, scoping, negotiations and executing the contract. Review man-day and cost estimates, negotiate within acceptable tolerances and authorize work with Consultants.	*
		Quality Enhancement		Provide facilitation services to support the development and successful implementation of projects, programs and initiatives.	\$668,468
		Value Engineering (VE) Program		The goal of the VE program is conduct project reviews at different points in the project development and construction life cycle to seek the optimum blend of scheduling, performance, constructability, maintainability, environmental sustainability, safety and cost consciousness.	*
		Products Evaluation Program		The purpose of the Products evaluation Program is to provide a comprehensive evaluation of products that make our transportation network safer, move people and goods more efficiently and make our infrastructure last longer. This programs determines if these products are viable for use in North Carolina's infrastructure by monitoring installations and providing documentation on their durability and performance.	*
		Continuous Improvement Program		This program involves improving the effectiveness and efficiency of core business processes and programs and providing facilitation services to support the development and successful implementation of projects, programs and initiatives. QEU also administers the NCDOT's Continuous Process Improvement Program and coordinates the evaluation of ideas submitted to the department through the State's NCThinks program.	*
		Research & Development		1) Develop annual research program to generate about twenty new research projects; 2) Manage about fifty ongoing research projects; 3) Outreach and implement about 25 research products.	\$196,864
		Transportation Program Management		The Transportation Program Management Unit researches, develops and implements new contracting methods and project delivery methods, provides STaRS scheduling management for projects, provides program management for major transportation programs and locally administered projects and agreements, ARRA reporting for all NCDOT areas and value added enhancements at both the project and program levels to deliver a safe, effective and efficient transportation system for the citizens and motorists of North Carolina.	\$1,487,828
		Design-Build		The design-Build program ensures selected Design-Build projects are delivered on schedule and on budget for North Carolina motorists. Services include Design-Build program management, project selection and Design-Build team procurement and ongoing project management.	*
Priority Projects Management		Provide comprehensive Project Management for priority TIP projects as well as multi-modal endeavors. Services include daily management functions, including support to other units in constructability reviews, prototype alternative contracts, and value engineering studies, to ensure delivery of projects.	*		

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Function	Program		Sub-Program	Program Description	2013 Administrative Budget (\$ in Dollars)
			Prototype Contracts (including construction reviews)	Provide customized delivery methods for alternative type contracts in a highly efficient and effective manner to ensure projects are delivered for North Carolina motorists. Services include research, development, letting, facilitation, management and evaluation of alternative type contracts for delivery of highway and multi-modal needs.	*
Transportation Process Management (Continued)	Technical Services (Continued)	Transportation Program Management (Continued)	Schedule Management (STaRS)	Provide comprehensive schedule management to ensure delivery of projects. Services include establishing and maintaining scheduling business practices, including managing the STaRS system and supporting its users, tracking and reporting project schedules, business system integration of all the Department's major scheduling tools, and management of schedule changes, including the 12-Month Let List and other associated project tracking lists.	*
			Program Management	Provide program management for major transportation programs and locally administered projects and agreements and NCDOT ARRA reporting. Services include management, oversight and reporting capabilities for Congestion Mitigation and Air Quality (CMAQ), Municipal Bridge, Enhancement, NCDOT Funded position programs, etc., and all oversight and management for NCDOT ARRA reporting for all modes of transportation.	*
Transportation Program & Asset Management	Transit	Aviation Division	The Division of Aviation promotes the economic well being of North Carolina through air transportation system development. Responsible for administering State Aid to Airports and Federal Block Grant programs for the vast airports/air transportation system throughout the state. Responsible for operations and maintenance of DOT aircraft. Provides photogrammetry and aerial survey services, passenger transportation and aviation safety and response during statewide emergencies.		\$2,219,813
			Aviation Safety and Education	The safety and education program provides for training to pilots, mechanics and other end users of the system for safety such as a "Wings" weekend which provides for pilot safety proficiency and ACE camps which provide for aviation career education to junior and high school students.	
			State Airport Maintenance	The Development section administers this program which includes a statewide Pavement Management system and minor maintenance projects for airports.	
			AWOS/NAVAIDS Automated Weather Observation Stations/ Navigational Aid System	Provides for electronic equipment installation and maintenance at the airports statewide making them safer in all weather conditions.	*
			Wildlife Management Program	Division program in cooperation with USDA Animal and Plant Health Inspection Service, Wildlife Services that provides technical outreach and other services designed to increase safety at NC airports, and a variety of other sub programs.	
			Bicycle/Pedestrian Division	Program contributes bicycle/pedestrian elements to NC's multimodal transportation system. Services include: funds administration, planning, engineering, safety education, technical assistance, and traveler assistance. Enabling Legislation:G.S.136-71.6.	\$246,519
			Ferry Operations	Ferry Operations provides services to the traveling public and citizens of North Carolina through the operation of 22 ferries over 7 routes across rivers and sounds in coastal eastern North Carolina. Ferry Operations serves as an extension of the North Carolina highway network providing the sole access to island villages in addition to providing an alternate means of transportation and access for vehicles, bicycles, and pedestrians.	\$1,212,164
Public Transportation Program	Financial assistance programs focused upon increasing mobility options for all North Carolinians; developing partnerships at the local, state and federal level to promote the availability of public transportation services; and management and oversight of local transit systems for adherence to federal and state policies, rules and regulations.	\$395,635			

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Function	Program		Sub-Program	Program Description	2013 Administrative Budget (\$ in Dollars)
Transportation Program & Asset Management (Continued)	Transit (Continued)	Public Transportation Program (Continued)	Elderly and Disabled Transportation Assistance Program (EDTAP)	Provides operating assistance for the transportation of the state's elderly and disabled citizens. Funds are allocated to the county based on a formula.	*
			Rural General Public Program	Funds community transportation systems that serve the general public in the state's rural area. Allocations are based on a formula approved by the state Board of Transportation.	
			Employment Transportation Assistance Program	Funds transportation service to employment and employment related services. Allocations are based on a formula approved specified in general statute.	
			State Maintenance Assistance Program	Funds operating costs for urban, small urban and regional transit systems. Allocations are based on a formula approved by the state Board of Transportation. Local government or authorities must provide funds equal to or greater than the state allocation.	
			Urban and Regional Bus/Bus Facility Program	Provides up to one-half of the non-federal match state match to direct recipients of federal transit grants (Sections 5307 and 5309) for major capital purchases.	
			Urban/Regional Technology Program	Funds advanced technology needs of urban and regional public transportation systems. Provides up to 90% state funds or up to one-half of local match for areas using federal transit grant funds.	
			Public Transportation Grant Program	Matches NCDOT statewide grants and local federal capital and planning grants. Also funds the Public Transportation Division Apprentice and Intern Programs and the Transportation Demand Management Program. Program funds short-term demonstration projects and those ineligible for federal funding.	
			Rural Capital Program	Provides funding for vehicles and related equipment, technology and facility construction/improvement projects for rural and human service public transportation systems.	
			Regional and New Starts Program	Provides state matching funds for fixed guideway projects.	
			International Trade Show Transportation	Funds public transportation services associated with international trade shows that impact on the state's economy.	
			Rural Intercity Program	Funds intercity bus service in underserved areas of North Carolina that connect to the national intercity network. Also provides state funds for travelers aid programs that assist disadvantaged individuals with their intercity transportation needs through the purchase of bus tickets.	
			Human Service Transportation Management Program	Funds the administrative costs associated with the transportation of consolidated human service transportation systems and systems operating in urbanized area counties where a consolidated system with the fixed route transit operator does not exist.	
				Rail	
	Piedmont Carolinian Operations	NCDOT provides ongoing support for operation and expansion of passenger rail services. For the Carolinian, NCDOT contracts with Amtrak for turn-key operation. For the Piedmont, NCDOT owns the locomotives and passenger cars, and contracts with Herzog Transit Services for mechanical support and Amtrak provides operating crews and reservations.			

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Function	Program	Sub-Program	Program Description	2013 Administrative Budget (\$ in Dollars)	
Transportation Program & Asset Management (Continued)	Transit (Continued)	Rail (Continued)	Industrial Access	NCDOT provides financial incentive to businesses to locate or expand their facilities in North Carolina. This grant funding helps to ensure companies have the railroad spur tracks needed to transport freight. Projects are authorized based upon the amount of private investment, number of jobs created and number of rail cars added to the network.	*
		Railroad Sealed Corridor	Program aimed at reducing crashes at rail-highway crossings. Projects include: crossing inventory and data management, crossing signals and signs, crossing closures and traffic separations/evaluation studies. Through special grants, the Sealed Corridor and Private Crossing Safety Initiative projects have been implemented on the SEHSR Corridor.		
		Environmental Studies	Environmental studies in compliance with the National and State Environmental Policy Acts (NEPA and SEPA) are prepared for all rail capital projects. Planning studies are completed for future freight, intermodal and passenger service initiatives.		
		Travel Time Improvements Raleigh to Charlotte	Capital investments that reduce travel time for operation of passenger trains are planned, designed and constructed.		
		Rail Infrastructure Maintenance	Capital projects that reduce passenger train travel time are maintained via contract once built.		
		Rail Capital and Safety	Small scale capital projects or safety projects those are not otherwise eligible for federal funding.		
		Freight Operations Streamlining	Project category where improvements to the rail network are less costly to implement than a highway capital investment solution. Public funds are used to leverage federal and private funds that reduce modal conflicts.		
		Rail Federal Discretionary Grants	(Federal Aid Revenue)-Estimate of receipts from federal discretionary grants.		
	Highway Administration - Excludes Divisions and Field Support	Provide leadership, resource management, and policy development/implementation for the Division of Highways. This is for matters related to planning, design, construction, maintenance and operation of the State Highway System as required by G.S. 136 and G.S. 143.			\$1,533,380
		Highway Design Administrator		Provide administrative/engineering support for designs of highways and highway elements including preliminary planning, rights of way, roadways, bridges, culverts, retaining walls, sign support structures, drainage systems, and lighting along highways to highway contractors. The primary work of this group is to provide highway preliminary, right of way, and construction plans to support the delivery of the Transportation Improvement Program projects.	\$2,075,438
		Roadway Design	The Unit provides roadway designs for highway projects. They design and prepare preliminary roadway plans, right of way plans, and roadway construction plans. They also generate the contract quantities needed to construct the roadway. In the Unit, they also review and provide roadway design comments regarding requests for encroachments onto State Highway right of way and they prepare and review electrical designs and lighting plans for street lighting and light systems for highway projects.	*	
		Structure Design	The Structure Design Unit provides designs for major structures such as bridges, culverts, and retaining walls. The Unit closely coordinates with the Geotechnical Engineering Unit, Roadway Design Unit, Hydraulics Unit and Location and Surveys Unit for necessary information to be able to complete the structure designs. The Unit also coordinates with the Construction Unit and reviews contractor procedures to ensure the safety of the traveling public during a structure's construction.	*	

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Function	Program	Sub-Program	Program Description	2013 Administrative Budget (\$ in Dollars)
Transportation Program & Asset Management (Continued)	Highway Administration - Excludes Divisions and Field Support (Continued)	Hydraulics Design	The Unit provides technical support on hydrologic, hydraulic and drainage matters. They develop roadway drainage, bridge and culvert design recommendations; develop permit drawings for environmental permit applications and coordination to obtain FEMA approvals. The Maintenance Section helps Divisions ensure the integrity and safety of the system, assists Ferry & Rail Divisions. The Stormwater Section manages implementation and compliance of the NPDES program and stormwater management efforts.	*
		Location & Surveys Design	The Unit provides land based surveys for mapping and design. With the Photogrammetry Unit, they perform/oversee surveys needed to create base maps for design by NCDOT. L&S is an advisory in the negotiation of work by private firms. The Unit field locates proposed rights of way and easements, to assist the Right of Way Branch negotiate with property owners. The Unit provides court-required property surveys and exhibits requested by NCDOT attorneys, in right of way condemnations.	\$422,264
		Geotechnical Engineering Design	Provide geologic, geotechnical, and geoenvironmental engineering in planning, design, construction/maintenance; collect/analyze subsurface info, plan, design and assist construction/maintenance of roadways and structures; develop/evaluate new products, techniques using earthen materials for construction/maintenance; investigate known/potentially contaminated sites in planning, design, construction/maintenance to ensure that all waste management is safe, legally sound, cost effective and environmentally sustainable.	*
		Transportation Engineering Associates	The Transportation Engineering Associates Program is a recruitment tool that provides on-the-job training and career development for recent civil and environmental engineering college graduates. The associates complete an 18-month program designed to provide a broad background and practical application of construction, maintenance, roadway design, structural design, and other aspects of highway engineering.	*
		Utilities Unit	The Utilities unit coordinates the relocation of all utilities that conflict with a Transportation Improvement Program project or Division managed project.	\$327,793
		Project Development & Environmental Analysis	Administer and provide engineering support for the development of Transportation Improvement Program highway projects in compliance with National and State Environmental Policy Acts and other applicable laws and the securing of Clean Water Act permits and other applicable permits. The nature of this work includes stakeholder involvement, consideration of effects to natural and human environmental resources and appropriate mitigation.	\$1,317,387
		Transportation Mobility and Safety (shown as Traffic Engineering)	Provides planning, design, implementation, investigation, operations and evaluation of engineering strategies on highway safety, traffic operations, intelligent transportation systems, signing and delineation, congestion management, and work zone traffic control; and permitting of oversize/overweight loads.	\$5,278,585
		Asset Management	Asset Management provides administrative support for highway and bridge management programs, secondary roads office and the pavement management unit.	\$2,972,476
		State Bridge Maintenance Unit	SBMU inspects, analyzes, inventories, and administers maintenance policies and procedures for structures on the highway sys. Oversees National Bridge Inspections Standards Program, administers NCDOT Bridge Program, prioritizes selection of bridge projects for preservation, rehab, and replacement, maintains/updates the Bridge Mgmt. Sys. Design groups provide plan preparation and letting of Division bridge projects and emergency bridge repair projects, point of contact for the resolution of bridge issues.	*
		Structure Management	The Structure Design Unit provides designs for major structures such as bridges, culverts, and retaining walls. The Unit closely coordinates with the Geotechnical Engineering Unit, Roadway Design Unit, Hydraulics Unit and Location and Surveys Unit.	*

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Function	Program		Sub-Program	Program Description	2013 Administrative Budget (\$ in Dollars)	
			Fleet and Material Management Unit (shown as Equipment)	Manage the Fleet Procurement and Disposition, the Inventory Warehouse and Distribution of Supplies, the Fuel and Fuels Management System, and Weigh Station Maintenance programs for the Department of Transportation.	*	
Transportation Program & Asset Management (Continued)	Highway Administration - Excludes Divisions and Field Support (Continued)	Asset Management (Continued)	Pavement Management	Designs pavements, evaluates structural adequacy of pavements, coordinates Highway Performance Management System (HPMS), prepares road profile & distress conditions, provides training for Pavement Condition Survey, performs friction tests, Maintenance Condition Assessment and surveys General Aviation airports.	*	
			Secondary Roads	Provides administrative support to the Board of Transportation (BOT), formulating statewide policies and procedures, administering funds for secondary road improvement programs, access & public service roads projects, small construction projects, statewide contingency projects, and economic development projects. Verify projects presented to the BOT, comply with laws and policies established by the BOT and Department Guidelines and fund balances are available to support the projects.	*	
			State Road Management (State Road Maintenance Unit)	SRMU develops, implements and administers statewide programs, facilitates Division decisions and strategies to preserve highways; supports general ops, & management sys; Provides training, pavement preservation admin and monitoring, allocation support, salt/asphalt tank inspections, research, road inventory data, mapping services/maintenance management and condition assessment data; Works with NCEM/Locals on debris handling, leads recovery, works w/FEMA, FHWA to maximize Fed reimbursements.	*	
Transportation Program Delivery	Divisions	Division Offices manage contract construction and routine maintenance on more than 79,000 miles of state highway system roads located in the 100 counties of the State. The divisions are responsible for the administration of policies and programs associated with highway improvements.			\$24,609,848	
		Division One	The purpose of the Division One office is to manage all contract construction and routine maintenance on 5,123 miles of state highway system roads located in Currituck, Camden, Pasquotank, Perquimans, Gates, Chowan, Northhampton, Hertford, Bertie, Martin, Washington, Tyrrell, Dare, and Hyde counties. The division is responsible for the administration of policies and programs associated with highway improvements.			*
		Division Two	The purpose of the Division Two office is to manage all contract construction and routine maintenance on 5,000 miles of state highway system roads located in Beaufort, Pitt, Greene, Lenoir, Jones, Craven, Pamlico, and Carteret counties. The division is responsible for the administration of policies and programs associated with highway improvements.			*
		Division Three	The purpose of the Division Three office is to manage all contract construction and routine maintenance on 5,463 miles of state highway system roads located in Onslow, Duplin, Sampson, Pender, New Hanover, and Brunswick counties. The division is responsible for the administration of policies and programs associated with highway improvements.			*
		Division Four	The purpose of the Division Four office is to manage all contract construction and routine maintenance on 6,231 miles of state highway system roads located in Halifax, Nash, Edgecombe, Wilson, Johnston, and Wayne counties. The division is responsible for the administration of policies and programs associated with highway improvements.			*
		Division Five	The purpose of the Division Five office is to manage all contract construction and routine maintenance on 6,421 miles of state highway system roads located in Person, Granville, Vance, Warren, Franklin, Durham, and Wake counties. The division is responsible for the administration of policies and programs associated with highway improvements.			*

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Function	Program	Sub-Program	Program Description	2013 Administrative Budget (\$ in Dollars)
		Division Six	The purpose of the Division Six office is to manage all contract construction and routine maintenance on 6,249 miles of state highway system roads located in Harnett, Cumberland, Robeson, Bladen, and Columbus counties. The division is responsible for the administration of policies and programs associated with highway improvements.	*
		Division Seven	The purpose of the Division Seven office is to manage all contract construction and routine maintenance on 5,369 miles of state highway system roads located in Rockingham, Caswell, Guilford, Alamance, and Orange counties. The division is responsible for the administration of policies and programs associated with highway improvements.	*
Transportation Program Delivery (Continued)	Divisions (Continued)	Division Eight	The purpose of the Division Eight office is to manage all contract construction and routine maintenance on 6,812 miles of state highway system roads located in Randolph, Chatham, Lee, Moore, Montgomery, Richmond, Hoke, and Scotland counties. The division is responsible for the administration of policies and programs associated with highway improvements.	*
		Division Nine	The purpose of the Division Nine office is to manage all contract construction and routine maintenance on 5,148 miles of state highway system roads located in Stokes, Forsyth, Davie, Davidson and Rowan counties. The division is responsible for the administration of policies and programs associated with highway improvements.	*
		Division Ten	The purpose of the Division Ten office is to manage all contract construction and routine maintenance on 4,998 miles of state highway system roads located in Cabarrus, Stanly, Anson, Union, and Mecklenburg counties. The division is responsible for the administration of policies and programs associated with highway improvements.	*
		Division Eleven	The purpose of the Division Eleven office is to manage all contract construction and routine maintenance on 6,048 miles of state highway system roads located in Yadkin, Surry, Alleghany, Wilkes, Ashe, Watauga, Caldwell, and Avery counties. The division is responsible for the administration of policies and programs associated with highway improvements.	*
		Division Twelve	The purpose of the Division Twelve office is to manage all contract construction and routine maintenance on 6,093 miles of state highway system roads located in alexander, Iredell, Catawba, Lincoln, Gaston, and Cleveland counties. The division is responsible for the administration of policies and programs associated with highway improvements.	*
		Division Thirteen	The purpose of the Division Thirteen office is to manage all contract construction and routine maintenance on 5,107 miles of state highway system roads located in Burke, Rutherford, McDowell, Mitchell, Yancey, Madison, and Buncombe counties. The division is responsible for the administration of policies and programs associated with highway improvements.	*
		Division Fourteen	The purpose of the Division Fourteen office is to manage all contract construction and routine maintenance on 4,932 miles of state highway system roads located in 1Polk, Henderson, Transylvania, Haywood, Jackson, Swain, Macon, Graham, Clay, and Cherokee counties. The division is responsible for the administration of policies and programs associated with highway improvements.	*
				Construction Unit
		Materials & Tests Unit	The Materials and Tests Unit is responsible for establishing acceptance criteria for materials and manufactured products that will be incorporated into the North Carolina highway system and ensuring that all materials and products used meet the criteria.	\$1,150,246
		Right of Way Administration	The Right of Way Branch appraises, purchases and acquires all land and right of way necessary for the construction and improvement of the state transportation infrastructure.	\$3,324,733

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Function	Program	Sub-Program	Program Description	2013 Administrative Budget (\$ in Dollars)
	Roadside Environmental Unit		The REU provides technical and administrative support for the maintenance of roadside elements. Primary responsibilities are administration of the Department's Erosion and Sedimentation Control and Stormwater Programs, vegetation management, landscape design and development, and rest area maintenance and improvements.	\$2,222,327
	Division of Motor Vehicles - DMV	DMV Commissioner's Office	Provides overall policy, management, and administration of the Division of Motor Vehicles by overseeing short and long-range planning, legislative initiatives, budget administration, safety strategies, and telecommunications planning.	\$1,775,817
		DMV Enforcement	Enforce all state and federal laws that regulate motor vehicle operations that involve inspection maintenance, investigations, and the prevention of fraud upon North Carolina citizens.	\$9,913,645
Transportation Program Delivery (Continued)	Division of Motor Vehicles - DMV (Continued)	DMV Hearings	Provide every citizen who may be negatively impacted by a DMV administrative decision the full opportunity to be heard and to present evidence bearing on that decision in a quasi-judicial proceeding before a trained, competent, professional and independent hearing official who will render a fair and impartial decision.	\$6,197,637
		Driver Services	Deliver quality license and identification services, protect the integrity of DMV and customer records, promote highway safety, and furnish timely and accurate information to authorized users by ensuring that driver licenses and identification cards are issued and records are maintained in accordance with state and federal law.	\$48,377,654
		Vehicle Services	Delivers quality motor vehicle titling and licensing services that provide timely and accurate information to law enforcement and the public, maintains the integrity of official vehicle registration records, and ensures quality customer service by contracting and operating titling offices as well as providing on-line services.	\$28,659,346
		Exhaust Emission Program	Enforce all state and federal laws that regulate motor vehicle operations that involve inspection maintenance, investigations, and the prevention of fraud upon North Carolina citizens. The delivery of the program services are provided to the consumer by approximately 4,000 emission inspection stations that are licensed by the DMV, in accordance with GS 20-183.4. To ensure program compliance, DMV personnel are responsible for program oversight through the performance of audits and investigations.	*
		License & Theft Bureau	Enforce all state and federal laws that regulate motor vehicle operations, sales, and auto theft, and to conduct investigations that prevent fraud upon the citizens of North Carolina.	*
NC Turnpike Authority			The Authority is a public agency with its primary activity and services related to the study, environmental investigation, financing, construction and operation of up to 9 toll projects in the state of North Carolina.	\$2,794,800
*Programs supported by Federal-Aid grants, Trust Fund receipts, Equipment Funds, and Project Funds (in addition to Administrative support).				

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**APPENDIX 11:  
Transfers Table**

## Appendix 11: Transfers Table

The Transfers Table is one category of the Five-Year Work Program for the period of 2013–2017.

Transfers (\$ in Millions)	Prior Year	Current Year	Next Four Years				5 Year Total
	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	
	2012	2013	2014	2015	2016	2017	
Department of Crime Control and Public Safety - Highway Patrol	\$199	\$198	\$204	\$214	\$223	\$225	\$1,064
Department of Agriculture	\$5	\$5	\$5	\$5	\$5	\$6	\$26
Department of Revenue	\$5	\$5	\$5	\$5	\$5	\$5	\$26
State Treasurer	\$20	\$24	\$25	\$26	\$27	\$27	\$129
Office of State Controller - Best Shared Services	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$2
Department of Public Instruction - Driver Education	\$27	\$27	\$28	\$29	\$30	\$30	\$144
Department of Public Instruction - Civil Penalties	\$22	\$0	\$0	\$0	\$0	\$0	\$0
Department of Environment and Natural Resources - Leaking Underground Storage Tank (LUST) Trust Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department of Health and Human Services - Chemical Test	\$0.5	\$0.5	\$0.6	\$0.6	\$0.6	\$0.6	\$3
NC Global TransPark	\$1	\$1	\$1	\$1	\$1	\$1	\$5
<b>Transfers to Others Total</b>	\$280	\$261	\$268	\$281	\$294	\$296	\$1,399
Transfer to General Fund & NCTA	\$77	\$77	\$112	\$112	\$112	\$112	\$525
2012 Spending Adjustment	\$33						
<b>Transfers Total</b>	<b>\$390</b>	<b>\$337</b>	<b>\$380</b>	<b>\$393</b>	<b>\$406</b>	<b>\$408</b>	<b>\$1,924</b>

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**APPENDIX 12:**  
**Investment Mix by Goal Table**

## Appendix 12: Investment Mix by Goal Table

The Investment Mix by Goal Table is a summary of the Five-Year Work Program for 2013–2017 categorized by the primary goals of safety, infrastructure health and mobility.

Investment Mix by Goal (\$ In Millions)		2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	5 Year Total	
		2013	2014	2015	2016	2017		
Goal	Multimodal Components	\$	\$	\$	\$	\$	\$	%
Safety	Construction & Engineering	\$66	\$81	\$75	\$66	\$59	\$347	2%
	Governor's Highway Safety Program	\$13	\$13	\$14	\$14	\$14	\$68	
	<b>Safety Total</b>	<b>\$78</b>	<b>\$93</b>	<b>\$89</b>	<b>\$80</b>	<b>\$74</b>	<b>\$414</b>	
Mobility	Construction & Engineering	\$2,220	\$2,714	\$2,531	\$2,228	\$2,002	\$11,695	51%
	Operations - Highway	\$80	\$78	\$98	\$98	\$91	\$446	
	Operations - Modes	\$134	\$136	\$130	\$126	\$123	\$649	
	<b>Mobility Total</b>	<b>\$2,434</b>	<b>\$2,929</b>	<b>\$2,759</b>	<b>\$2,452</b>	<b>\$2,217</b>	<b>\$12,790</b>	
Infrastructure Health	Construction & Engineering	\$659	\$805	\$751	\$661	\$594	\$3,470	40%
	Maintenance	\$1,284	\$1,218	\$1,275	\$1,353	\$1,365	\$6,495	
	<b>Infrastructure Health Total</b>	<b>\$1,942</b>	<b>\$2,023</b>	<b>\$2,026</b>	<b>\$2,014</b>	<b>\$1,959</b>	<b>\$9,964</b>	
Works Well & Great Place	<b>Administration Total</b>	\$338	\$332	\$347	\$363	\$365	\$1,744	7%
<b>Subtotal</b>		<b>\$4,793</b>	<b>\$5,377</b>	<b>\$5,221</b>	<b>\$4,909</b>	<b>\$4,614</b>	<b>\$24,913</b>	<b>100%</b>
Transfers		\$337	\$380	\$393	\$406	\$408	\$1,924	
<b>TOTAL</b>		<b>\$5,131</b>	<b>\$5,757</b>	<b>\$5,614</b>	<b>\$5,315</b>	<b>\$5,022</b>	<b>\$26,837</b>	

Percentages are estimates and categories may overlap. For example, money spent to improve mobility or infrastructure health will, in most cases, improve safety as well.

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## **APPENDIX 13: Investment Mix by Tier Table**

## Appendix 13: Investment Mix by Tier Table

The Investment Mix by Tier Table is a summary of the Five-Year Work Program for 2013–2017 categorized by the three transportation tiers of statewide, regional and subregional.

Investment Mix by Tier (\$ In Millions)		2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	5 Year Total	
Tier	Multimodal Components	2013	2014	2015	2016	2017	\$	%
Statewide	Construction & Engineering	\$2,216	\$2,710	\$2,526	\$2,224	\$1,999	\$11,676	51%
	Maintenance	\$191	\$198	\$210	\$224	\$228	\$1,052	
	<b>Statewide Total</b>	<b>\$2,408</b>	<b>\$2,908</b>	<b>\$2,737</b>	<b>\$2,449</b>	<b>\$2,227</b>	<b>\$12,729</b>	
Regional	Construction & Engineering	\$305	\$373	\$348	\$307	\$275	\$1,610	12%
	Maintenance	\$263	\$258	\$274	\$284	\$285	\$1,364	
	<b>Regional Total</b>	<b>\$568</b>	<b>\$632</b>	<b>\$622</b>	<b>\$591</b>	<b>\$560</b>	<b>\$2,974</b>	
Subregional	Construction & Engineering	\$424	\$518	\$484	\$426	\$383	\$2,236	25%
	Maintenance	\$817	\$749	\$778	\$831	\$839	\$4,014	
	<b>Subregional Total</b>	<b>\$1,241</b>	<b>\$1,267</b>	<b>\$1,262</b>	<b>\$1,257</b>	<b>\$1,222</b>	<b>\$6,251</b>	
Other	Operations	\$227	\$228	\$241	\$238	\$229	\$1,163	12%
	Reserve for Disasters/Emergencies	\$10	\$10	\$10	\$10	\$10	\$50	
	Administration	\$338	\$332	\$347	\$363	\$365	\$1,744	
	<b>Non Tier Attributable Total</b>	<b>\$575</b>	<b>\$569</b>	<b>\$598</b>	<b>\$611</b>	<b>\$604</b>	<b>\$2,957</b>	
<b>Subtotal</b>		<b>\$4,792</b>	<b>\$5,376</b>	<b>\$5,220</b>	<b>\$4,908</b>	<b>\$4,613</b>	<b>\$24,911</b>	<b>100%</b>
Transfers		\$337	\$380	\$393	\$406	\$408	\$1,924	
<b>TOTAL</b>		<b>\$5,130</b>	<b>\$5,756</b>	<b>\$5,613</b>	<b>\$5,314</b>	<b>\$5,020</b>	<b>\$26,835</b>	

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N.C. Department of Transportation  
**Policy to Projects**

**APPENDIX 14:**  
**Project List Legend**



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N.C. Department of Transportation  
**Policy to Projects**

**APPENDIX 15:**  
**Statewide STIP Project List**

STIP: Statewide

## Appendix 15: Statewide STIP Project List

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STATEWIDE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM													UNFUNDED FUTURE YEARS
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM								
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023		
<b>INTERSTATE PROJECTS</b>																				
STATEWIDE	I-95	M-0412	CORRIDORS OF THE FUTURE PROGRAM. INTERSTATE MAINTENANCE DISCRETIONARY FUNDS (IMD) FOR IMPROVEMENTS TO I-95 FROM FLORIDA TO VIRGINIA. NORTH CAROLINA TO PROVIDE FUNDS TO ADJOINING STATES UNDER TERMS OF AN AGREEMENT.		16800	16800														
IN PROGRESS																				
<b>RURAL PROJECTS</b>																				
STATEWIDE	VARIOUS	M-0405	STATEWIDE MOWING MAINTENANCE CONTRACTS FOR PROPERTIES ACQUIRED BY NCDOT IN ADVANCE OF STIP PROJECTS.		1878	778	S	N	100	N	100	N	100	N	100	N	100	N	100	
IN PROGRESS																				
STATEWIDE	VARIOUS	M-0281	CENTER FOR TRANSPORTATION AND THE ENVIRONMENT.	0	1500	1500														
IN PROGRESS																				
STATEWIDE	VARIOUS	M-0360	DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		19180	8180	S	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	
IN PROGRESS																				
STATEWIDE	VARIOUS	M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.		18200	8300	S	PE	900	PE	900	PE	900	PE	900	PE	900	PE	900	
IN PROGRESS																				
STATEWIDE	VARIOUS	M-0377	ENVIRONMENTAL STREAMLINING. COORDINATE, PLAN, FACILITATE, IMPLEMENT AND TRACK INITIATIVES.		3000	3000														
IN PROGRESS																				
STATEWIDE	VARIOUS	M-0392	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		3560	1800	S	PE	160	PE	160	PE	160	PE	160	PE	160	PE	160	
IN PROGRESS																				
STATEWIDE	VARIOUS	M-0391	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		7978	3578	S	PE	400	PE	400	PE	400	PE	400	PE	400	PE	400	
IN PROGRESS																				
STATEWIDE	VARIOUS	R-4066	WETLAND RESTORATION PROGRAM. COMPLETION OF WATERSHED ASSESSMENT PLANS IN ALL SEVENTEEN (17) RIVER BASINS TO IDENTIFY WETLAND AND STREAM RESTORATION PROJECTS FOR MITIGATION.		17500	17500														
IN PROGRESS																				
STATEWIDE	VARIOUS	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).		451478	231478	STP	C	20000	C	20000	C	20000	C	20000	C	20000	C	20000	
IN PROGRESS																				
STATEWIDE	VARIOUS	R-4500	ECONOMIC DEVELOPMENT.		15000		S	C	5000	C	5000	C	5000							
IN PROGRESS																				
STATEWIDE	VARIOUS	R-4454	IMPROVEMENT PROJECTS THAT FURTHER ECONOMIC GROWTH AND DEVELOPMENT IN SMALL URBAN AND RURAL AREAS.		47000	47000														
IN PROGRESS																				
STATEWIDE	VARIOUS	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.		49898	22398	STP	N	2500	N	2500	N	2500	N	2500	N	2500	N	2500	
IN PROGRESS																				

\* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

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STATEWIDE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

5 YEAR WORK PROGRAM

DEVELOPMENTAL PROGRAM

UNFUNDED

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS											
								FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023										
<b>RURAL PROJECTS</b>																													
STATEWIDE	VARIOUS	R-8888	STATEWIDE PLANNING FOR TRAFFIC FORECASTING, PRE-TIP PLANNING AND PURPOSE AND NEED STUDIES.		1594	494	S	F	100	F	100	F	100	F	100	F	100												
IN PROGRESS																													
STATEWIDE	VARIOUS	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT).		124026	80026	STP	C	4000	C	4000	C	4000	C	4000	C	4000	C	4000										
IN PROGRESS																													
STATEWIDE	VARIOUS	R-4049	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC).	0	290069	147069	IM	C	9750	C	9750	C	9750	C	9750	C	9750	C	9750										
							NHS	C	3250	C	3250	C	3250	C	3250	C	3250	C	3250										
IN PROGRESS																													
STATEWIDE	VARIOUS	R-2930	NATIONAL PARKS SERVICE EMERGENCY PAVEMENT REHABILITATION.	0	770		FLPP	C	70	C	70	C	70	C	70	C	70	C	70										
UNDER CONSTRUCTION BY FEDERAL HIGHWAY ADMINISTRATION																													
STATEWIDE	VARIOUS	R-2929	NATIONAL PARKS SERVICE SPOT SAFETY AND SIGN REHABILITATION.	0	1100		FLPP	C	100	C	100	C	100	C	100	C	100	C	100										
UNDER CONSTRUCTION BY FEDERAL HIGHWAY ADMINISTRATION																													
STATEWIDE	VARIOUS	R-4073	ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.		39020	17020	STP	C	2000	C	2000	C	2000	C	2000	C	2000	C	2000										
IN PROGRESS																													
STATEWIDE	VARIOUS	R-9999WM	ENVIRONMENTAL MITIGATION AND MINIMIZATION.		247471	64471	NHS	M	1500	M	1500	M	8500	M	7000	M	4000	M	11000	M	12000	M	11500	M	11500	M	11500		
							T	M	1500	M	1500	M	8500	M	7000	M	4000	M	11000	M	12000	M	11500	M	11500	M	11500		
IN PROGRESS																													
STATEWIDE	STATEWIDE	M-0428	ADVANCED VEHICLE RESEARCH CENTER (AVRC).		297	297																							
IN PROGRESS																													
STATEWIDE	STATEWIDE	M-0359	PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS BRANCH. DEVELOP A PROCEDURES MANUAL.		300	300																							
IN PROGRESS																													
<b>URBAN PROJECTS</b>																													
STATEWIDE	VARIOUS	U-4500	ECONOMIC DEVELOPMENT.		15000		S	C	5000	C	5000	C	5000																
IN PROGRESS																													
<b>FEASIBILITY STUDIES</b>																													
STATEWIDE	VARIOUS	M-0452	TOLLING/FINANCIAL FEASIBILITY STUDIES.		800		S	PE	200	PE	200	PE	200	PE	200														
IN PROGRESS																													
<b>FEDERAL BRIDGE PROJECTS</b>																													
STATEWIDE	VARIOUS	B-9999	BRIDGE INSPECTION PROGRAM.	0	260572	139572	BIRG	I	11000	I	11000	I	11000	I	11000	I	11000	I	11000	I	11000	I	11000	I	11000	I	11000		
IN PROGRESS																													
STATEWIDE	VARIOUS	B-4693	STATEWIDE SURVEY OF HISTORICAL BRIDGES.		1000	1000																							
IN PROGRESS																													
STATEWIDE	VARIOUS	BK-5101	DECK PRESERVATION AT 15 SELECTED LOCATIONS.		7747	7747																							
UNDER CONSTRUCTION																													
STATEWIDE	VARIOUS	BK-5102	BRIDGE PAINTING AT 19 SELECTED LOCATIONS.		2027	2027																							
IN PROGRESS																													

\* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

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STATEWIDE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM													UNFUNDED FUTURE YEARS		
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM										
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS			
<b>FEDERAL BRIDGE PROJECTS</b>																						
STATEWIDE	VARIOUS	BK-5131	BRIDGE PRESERVATION AT SELECTED LOCATIONS.		1500	1500																
							UNDER CONSTRUCTION															
STATEWIDE	VARIOUS	BK-5132	IN-DEPTH ENGINEERING EVALUATION OF WEIGHT RESTRICTIONS ON LOAD POSTED BRIDGES ON US AND NC DESIGNATED ROUTES.		1000	1000																
							IN PROGRESS															
STATEWIDE	VARIOUS	BK-5100	ESTABLISH BRIDGE MANAGEMENT SYSTEM.		5000	5000																
							IN PROGRESS															
STATEWIDE	VARIOUS	BP-5300	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.		124363	24363	FA	C	2500	C	2500	C	5000	C	5000	C	5000	C	5000	C	5000	
STATEWIDE	VARIOUS	BR-5100	REHABILITATE BRIDGES AT SELECTED LOCATIONS.		175000		FA								C	25000	C	25000	C	25000	C	25000
STATEWIDE	VARIOUS	M-0379	SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES.		3100	3100																
							IN PROGRESS															
STATEWIDE	VARIOUS	M-0418	STORM WATER RUNOFF. RESEARCH, DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS. (HB 2346, SECTION 25.18)		5860	5860																
							UNDER CONSTRUCTION															
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																						
STATEWIDE	VARIOUS	EB-4013	SPOT IMPROVEMENTS: SHORT PAVEMENT SECTIONS, BICYCLE RACKS AND SIGNING NEEDS.	0	697	697																
							IN PROGRESS															
STATEWIDE	VARIOUS	EB-5542	STATEWIDE BICYCLE-PEDESTRIAN PROGRAM.		11440		STPEB	C	1040	C	1040	C	1040	C	1040	C	1040	C	1040	C	1040	
STATEWIDE	VARIOUS	EB-5130	BICYCLE MAPS AND ROUTES. REVISE, UPDATE, REPRINT MAPS AND SIGN ROUTES.		120	120																
							IN PROGRESS															
STATEWIDE	VARIOUS	EB-5118	STATEWIDE BIKE AND PEDESTRIAN FACILITY DEVELOPMENT.		3331	3331																
							IN PROGRESS															
STATEWIDE	VARIOUS	EB-4411	ROADWAY IMPROVEMENTS FOR BICYCLE SAFETY ON STATE AND LOCAL DESIGNATED BIKE ROUTES.		8080	8080																
							IN PROGRESS															
STATEWIDE	VARIOUS	EB-3314	STATEWIDE PEDESTRIAN FACILITIES PROGRAM.	0	4250	4250																
							IN PROGRESS															
STATEWIDE	VARIOUS	EB-2966	SAFETY-EDUCATION PROJECTS.	0	495	495																
							IN PROGRESS															
STATEWIDE	VARIOUS	EB-2956	STATEWIDE BICYCLE PROGRAM.	0	9770	9770																
							IN PROGRESS															

\* INDICATES INTRASTATE PROJECT

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STATEWIDE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

5 YEAR WORK PROGRAM

DEVELOPMENTAL PROGRAM

UNFUNDED

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS
								FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																		
STATEWIDE	REGIONAL	EB-4410	AREA-WIDE BICYCLE IMPROVEMENTS FEASIBILITY STUDIES.		155	155												
IN PROGRESS																		
<b>CONGESTION MITIGATION PROJECTS</b>																		
STATEWIDE	VARIOUS	C-4982	TRANSPORTATION OPERATIONS CENTER TO ALLOW COORDINATED STATE AND REGIONAL TRANSPORTATION FUNCTIONS IN CONJUNCTION WITH THE STATE HIGHWAY PATROL COMMUNICATIONS CENTER AND OTHER EMERGENCY SERVICES PROVIDERS.		6900	6900												
IN PROGRESS																		
STATEWIDE	VARIOUS	C-5552	RAIL, FOURTH DAILY FREQUENCY BETWEEN RALEIGH AND CHARLOTTE.		11365			CMAQ	O	3052								
								C	O	610								
								CMAQ			O	3156						
								C			O	631						
								CMAQ				O	3263					
								C			O	653						
STATEWIDE	VARIOUS	C-5601	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY ON THE REGIONAL TIER.		5000			CMAQ					C	2500		C	2500	
STATEWIDE	VARIOUS	C-5600	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY ON THE STATEWIDE TIER.		34904			CMAQ					C	17452		C	17452	
STATEWIDE	VARIOUS	C-5554	DIVISION OF AIR QUALITY SCHOOL BUS REPLACEMENT PROGRAM. REPLACE BUSES WITH NEW BUSES THAT MEET THE NEW HEAVY DUTY DIESEL TRUCK AND BUS STANDARDS.		1420	1420												
IN PROGRESS																		
STATEWIDE	VARIOUS	C-3600	DEPARTMENT OF MOTOR VEHICLES (DMV), VEHICLE EMISSION COMPLIANCE SYSTEM. UPGRADE NORTH CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM.	0	6702	6702												
IN PROGRESS BY DEPARTMENT OF MOTOR VEHICLES																		
STATEWIDE	NON-ATTAINMENT AND MAINTENANCE AREAS	C-5100	SCHOOL BUS DIESEL PARTICULATE FILTER AND CLOSED CASE VENTILATION SYSTEM RETROFITS.		725	725												
IN PROGRESS BY DEPARTMENT OF AIR QUALITY																		
STATEWIDE	NORTH CAROLINA DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCE	C-4903	NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.		2875	1000		CMAQ	N	500	N	500	N	500				
								O	N	125	N	125	N	125				
IN PROGRESS BY NCDENR DIVISION OF AIR QUALITY																		
STATEWIDE	NORTH CAROLINA STATE UNIVERSITY	C-4902	NORTH CAROLINA SOLAR CENTER CLEAN TRANSPORTATION PROGRAM. DEVELOP AND ADMINISTER A SEVEN YEAR CLEAN FUEL-ADVANCED TECHNOLOGY REBATE PROGRAM IN ALL CMAQ ELIGIBLE COUNTIES TO REDUCE EMISSIONS.		9385	1600		CMAQ	N	2076	N	2076	N	2076				
								O	N	519	N	519	N	519				
IN PROGRESS BY NORTH CAROLINA STATE UNIVERSITY																		

\* INDICATES INTRASTATE PROJECT

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STATEWIDE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM													UNFUNDED FUTURE YEARS				
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS							
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS					
<b>ENHANCEMENT PROJECTS</b>																								
STATEWIDE	VARIOUS	E-3821	PRESERVE HISTORIC BRIDGES FROM DEMOLITION.	0	250	250	IN PROGRESS																	
STATEWIDE	VARIOUS	E-4018	NATIONAL RECREATIONAL TRAILS.		13845	645	NRT	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200	
IN PROGRESS																								
STATEWIDE	VARIOUS	E-4599	INSTALL RIVER BASIN HIGHWAY SIGNS.		187	187	IN PROGRESS																	
IN PROGRESS																								
STATEWIDE	VARIOUS	E-4602	GIS ARCHAEOLOGICAL DATABASE. STATEWIDE DATABASE TO CALCULATE ARCHAEOLOGICAL SITES LOCATED WITHIN OR NEAR NCDOT PROJECTS.		750	750	IN PROGRESS																	
IN PROGRESS																								
STATEWIDE	VARIOUS	E-4603	ECOSYSTEMS ENHANCEMENT PROGRAM. STRUCTURED MITIGATION FOR PROTECTION, ENHANCEMENT AND RESTORATION OF ECOLOGICAL FUNCTIONS AS COMPENSATION FOR PROJECT IMPACTS AT THE WATERSHED LEVEL.		625	625	IN PROGRESS																	
IN PROGRESS																								
PROGRAMMED FOR PLANNING AND PROGRAM DEVELOPMENT ONLY																								
<b>ENHANCEMENT PROJECTS (ROADSIDE)</b>																								
STATEWIDE	VARIOUS	ER-3101	SPECIAL EVENTS PLANTING STATEWIDE.	0	13936	9536	STPEL	L	400	L	400	L	400	L	400	L	400	L	400	L	400	L	400	
IN PROGRESS																								
STATEWIDE	VARIOUS	ER-2971	SIDEWALK PROGRAM IN ALL FOURTEEN HIGHWAY DIVISIONS.	0	31839	16439	STPER	C	1400	C	1400	C	1400	C	1400	C	1400	C	1400	C	1400	C	1400	
IN PROGRESS																								
STATEWIDE	VARIOUS	ER-3100	PLANTING OF WILDFLOWERS AND PERENNIAL BULBS ON FEDERAL-AID SYSTEM.	0	21799	15199	STPEL	L	600	L	600	L	600	L	600	L	600	L	600	L	600	L	600	
IN PROGRESS																								
STATEWIDE	VARIOUS	ER-3102	IMPLEMENTATION OF STATEWIDE SCENIC BYWAYS PROGRAM.	0	2019	1194	STPEL	N	75	N	75	N	75	N	75	N	75	N	75	N	75	N	75	
IN PROGRESS																								
STATEWIDE	VARIOUS	ER-3419	NORTH CAROLINA STATE BYWAYS BOOKLET PRINTING.	0	50	50	IN PROGRESS																	
IN PROGRESS																								
STATEWIDE	VARIOUS	ER-3611	COLOR CANOPY AND TREE PLANTING STATEWIDE.	0	7577	4827	STPEL	L	250	L	250	L	250	L	250	L	250	L	250	L	250	L	250	
IN PROGRESS																								
STATEWIDE	VARIOUS	ER-5100	ROADSIDE ENVIRONMENTAL PROJECTS AND TREE PLANTINGS.		7605	7605	IN PROGRESS																	
IN PROGRESS																								
STATEWIDE	VARIOUS	ER-2973	ROADSIDE BEAUTIFICATION PROJECTS IN ALL FOURTEEN HIGHWAY DIVISIONS.	0	73529	40529	STPEL	L	3000	L	3000	L	3000	L	3000	L	3000	L	3000	L	3000	L	3000	
IN PROGRESS																								
STATEWIDE	BLUE RIDGE PARKWAY	ER-3817	SCENIC ENHANCEMENT AND VIEWSHED PROTECTION.	101	2200	2200	IN PROGRESS																	
IN PROGRESS																								
STATEWIDE	STATEWIDE	M-0451	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.		840	70	S	PE	70	PE	70	PE	70	PE	70	PE	70	PE	70	PE	70	PE	70	
IN ACQUISITION																								

\* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

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STATEWIDE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

5 YEAR WORK PROGRAM

DEVELOPMENTAL PROGRAM

UNFUNDED

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS
								FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
<b>HAZARD ELIMINATION PROJECTS</b>																		
STATEWIDE	VARIOUS	SI-4900	BLUE STAR MEMORIAL HIGHWAY SIGNING. INSTALL SIGNS AT VARIOUS LOCATIONS STATEWIDE.		250	250												
UNDER CONSTRUCTION																		
STATEWIDE	VARIOUS	SI-4901	NO NEED 2 SPEED SAFETY INITIATIVE. SIGNING, EVALUATION, AND IMPLEMENTATION.		280	280												
IMPLEMENTATION IN PROGRESS																		
STATEWIDE	VARIOUS	SI-4902	FREEWAY SIGNING INITIATIVE. INSTALL OR REPLACE CRITICAL DIRECTIONAL SIGNS.		200	200												
UNDER CONSTRUCTION																		
STATEWIDE	VARIOUS	SI-4735	SAFETY MANAGEMENT INITIATIVES.		1107	1107												
IN PROGRESS																		
STATEWIDE	VARIOUS	W-5508	HIGHWAY SYSTEM DATA COLLECTION. TRAFFIC ENGINEERING BRANCH TO PARTICIPATE IN A THREE YEAR DATA COLLECTION PROGRAM.		1500	500	HSIP	I	500	I	500							
STATEWIDE	VARIOUS	W-4447	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.		99530	39030	HSIP	PE	5500	PE	5500	PE	5500	PE	5500	PE	5500	
IN PROGRESS																		
STATEWIDE	VARIOUS	W-5301	LANE DEPARTURE SYSTEMIC IMPROVEMENTS.		5000	5000												
IN PROGRESS																		
STATEWIDE	VARIOUS	W-5300	SIGNAL RETIMING TO IMPROVE SAFETY.		12000	1000	HSIP	C	1000	C	1000	C	1000	C	1000	C	1000	
IN PROGRESS																		
<b>SAFE ROUTES TO SCHOOLS</b>																		
STATEWIDE	VARIOUS	SR-5000	SAFE ROUTES TO SCHOOL PROGRAM. EDUCATIONAL, TRAINING AND OTHER NON-INFRASTRUCTURE NEEDS.		2723	1623	SRTS	N	100	N	100	N	100	N	100	N	100	
IN PROGRESS																		
STATEWIDE	VARIOUS	SR-5001	SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL CONSUMPTION AND AIR POLLUTION IN VICINITY OF SCHOOLS.		54503	6103	SRTS	R	400	R	400	R	400	R	400	R	400	
IN PROGRESS																		
<b>PASSENGER RAIL PROJECTS</b>																		
STATEWIDE	VARIOUS	P-4001	RAIL INDUSTRIAL ACCESS PROGRAM.	0	11596	596	T2001	C	1000	C	1000	C	1000	C	1000	C	1000	
IN PROGRESS																		
STATEWIDE	VARIOUS	P-3418	PLANNING, MANAGEMENT AND RESEARCH STUDIES.	0	14089	5289	T2001	F	800	F	800	F	800	F	800	F	800	
IN PROGRESS																		
STATEWIDE	VARIOUS	P-4404	SOUTHEAST HIGH SPEED RAIL CORRIDOR. UPDATE RAIL CROSSING INVENTORY FROM SOUTH CAROLINA STATE LINE TO THE VIRGINIA STATE LINE VIA RALEIGH AND CHARLOTTE AND THE APEX/CARY BYPASS SEGMENT.		800	800												
IN PROGRESS																		
STATEWIDE	VARIOUS	P-4700	RAILROAD STATION REHABILITATION PROJECTS.		6900	6900												
IN PROGRESS																		

\* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

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STATEWIDE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM													UNFUNDED FUTURE YEARS										
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM																		
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS											
<b>PASSENGER RAIL PROJECTS</b>																														
STATEWIDE	VARIOUS	P-4702	MAINTENANCE OF RAILROAD TRACK AND SIGNAL IMPROVEMENTS.		9240		T2001	C	840	C	840	C	840	C	840	C	840	C	840											
							IN PROGRESS																							
STATEWIDE	VARIOUS	P-5202	ENVIRONMENTAL STUDIES FOR RAIL CAPITAL PROJECTS.		25581	3537	T2001	C	1824	C	1863	C	1902	C	1942	C	1982	C	2024	C	2067	C	2110	C	2110	C	2110	C	2110	
							IN PROGRESS																							
STATEWIDE	VARIOUS	P-3815	CROSSING CONSOLIDATION PROJECTS AS IDENTIFIED IN NEWTON-HICKORY-CONOVER MPO TRAFFIC SEPARATION STUDY.	0	1620	1620																								
							UNDER CONSTRUCTION																							
STATEWIDE	VARIOUS	P-3814	CROSSING CONSOLIDATION PROJECTS AS IDENTIFIED IN SOUTH END SEHSRC TRAFFIC SEPARATION STUDY. RIGHT OF WAY TO BE ACQUIRED BY MUNICIPALITIES.	0	597	597																								
							UNDER CONSTRUCTION																							
STATEWIDE	VARIOUS	P-3419	SEALED CORRIDOR-SELECTED SEHSRC CROSSINGS. MEDIAN BARRIERS, ARTICULATED GATES, FOUR- QUADRANT GATES, WARNING DEVICE REVISIONS, SIGNAGE AND CAMERA SYSTEMS.	0	12307	12307																								
							UNDER CONSTRUCTION																							
STATEWIDE	VARIOUS	P-3309	AT-GRADE CROSSING ELIMINATION AND IMPROVEMENT PROJECTS, CORRIDOR INVENTORIES AND STUDIES IN ALL FOURTEEN (14) DIVISIONS.	0	6920	5270	T2001	C	150	C	150	C	150	C	150	C	150	C	150	C	150	C	150	C	150	C	150			
							IN PROGRESS																							
STATEWIDE	VARIOUS	P-5005	CONGESTION MITIGATION CROSSOVERS.		27523	26510	STHSR	PE	12	D																				
								R	11	D																				
								C	990	D																				
							A CAROLINIAN CORRIDOR - CSXT MP A 101.0 (ENFIELD CROSSING) B CAROLINIAN CORRIDOR - CSXT MP A 115.9 (ARMSTRONG CROSSING) C CAROLINIAN CORRIDOR - CSXT MP A 86.4 (SOUTH WELDON CROSSING) D PIEDMONT CORRIDOR - FAIRGROUNDS CROSSING																							
							IN PROGRESS																							
STATEWIDE	VARIOUS	P-3809	RAILROAD SAFETY INSPECTIONS IN ALL FOURTEEN (14) DIVISIONS.		4762	3662	T2001	I	100	I	100	I	100	I	100	I	100	I	100	I	100	I	100	I	100	I	100			
							IN PROGRESS																							
STATEWIDE	VARIOUS	Y-4415	HIGHWAY-RAIL CROSSING INVENTORY.		3225	2675	O	C	50	C	50	C	50	C	50	C	50	C	50	C	50	C	50	C	50	C	50			
							IN PROGRESS																							
STATEWIDE	VARIOUS	Y-5500	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.		33400	400	RR	R	500	R	500	R	500	R	500	R	500	R	500	R	500	R	500	R	500	R	500			
								C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	
STATEWIDE	VARIOUS	Y-4800	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.		29889	29889																								
							IN PROGRESS																							
STATEWIDE	VARIOUS	Y-4100	HIGHWAY-RAIL CROSSINGS SAFETY IMPROVEMENTS AND INVENTORY PASSENGER ROUTES.		18184	7184	O	C	1000	C	1000	C	1000	C	1000	C	1000	C	1000	C	1000	C	1000	C	1000	C	1000			
							IN PROGRESS																							
STATEWIDE	VARIOUS	Z-5300	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		8500	8500																								
							IN PROGRESS																							

\* INDICATES INTRASTATE PROJECT

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STATEWIDE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

5 YEAR WORK PROGRAM

DEVELOPMENTAL PROGRAM

UNFUNDED

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS														
								FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023													
<b>PASSENGER RAIL PROJECTS</b>																																
STATEWIDE	VARIOUS	Z-5200	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.					IN PROGRESS - RAIL DIVISION PURCHASE ORDER CONTRACT (RPOC)																								
STATEWIDE	VARIOUS	Z-4100	HIGHWAY-RAIL CROSSING SAFETY IMPROVEMENTS AND INVENTORY.		9000	9000																										
STATEWIDE	VARIOUS	Z-5400	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		50809	12309		RR	R	500	R	500	R	500	R	500	R	500	R	500	R	500	R	500	R	500	R	500				
STATEWIDE	VARIOUS	Z-5400	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		50809	12309		RR	C	3000	C	3000	C	3000	C	3000	C	3000	C	3000	C	3000	C	3000	C	3000	C	3000				
STATEWIDE	NCRR-CSX	P-3819	FEDERALLY-DESIGNATED HIGH SPEED RAIL CORRIDOR BETWEEN CHARLOTTE AND VIRGINIA STATE LINE, ENVIRONMENTAL STUDY, PRELIMINARY ENGINEERING, RIGHT OF WAY, DESIGN AND CONSTRUCTION.	260	4901735	730		O	PE	1005																						
STATEWIDE	NCRR-CSX	P-3819	FEDERALLY-DESIGNATED HIGH SPEED RAIL CORRIDOR BETWEEN CHARLOTTE AND VIRGINIA STATE LINE, ENVIRONMENTAL STUDY, PRELIMINARY ENGINEERING, RIGHT OF WAY, DESIGN AND CONSTRUCTION.	260	4901735	730		A FAIRGROUNDS CROSSING																								
STATEWIDE	NCRR-CSX	P-3819	FEDERALLY-DESIGNATED HIGH SPEED RAIL CORRIDOR BETWEEN CHARLOTTE AND VIRGINIA STATE LINE, ENVIRONMENTAL STUDY, PRELIMINARY ENGINEERING, RIGHT OF WAY, DESIGN AND CONSTRUCTION.	260	4901735	730		C #900000																								
STATEWIDE	PIEDMONT CORRIDOR	P-3414	TRAVEL TIME IMPROVEMENTS TO FREIGHT AND PASSENGER RAIL CORRIDORS BETWEEN RALEIGH AND CHARLOTTE AND MATCH FEDERAL FUNDS.	0	66975	55975		T2001	C	1000	C	1000	C	1000	C	1000	C	1000	C	1000	C	1000	C	1000	C	1000	C	1000				
STATEWIDE	STATEWIDE	Z-5100	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.					IN PROGRESS																								
<b>ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)</b>																																
STATEWIDE	VARIOUS	K-4704	REST AREA SYSTEM PRESERVATION. PAVEMENT, PAVEMENT MARKING, CURB AND GUTTER, SIDEWALKS AND OTHER REHABILITATION ITEMS.		7500	3100		IMPM	C	300	C	300	C	300	C	300	C	300	C	300	C	300	C	300	C	300	C	300				
STATEWIDE	VARIOUS	K-4704	REST AREA SYSTEM PRESERVATION. PAVEMENT, PAVEMENT MARKING, CURB AND GUTTER, SIDEWALKS AND OTHER REHABILITATION ITEMS.		7500	3100		STP	C	100	C	100	C	100	C	100	C	100	C	100	C	100	C	100	C	100	C	100				
STATEWIDE	STATEWIDE	K-5500	REST AREA RENOVATIONS. REPLACE LIGHTING WITH EFFICIENT, LOW MAINTENANCE LED FIXTURES.		1290			S	C	426	A																					
STATEWIDE	STATEWIDE	K-5500	REST AREA RENOVATIONS. REPLACE LIGHTING WITH EFFICIENT, LOW MAINTENANCE LED FIXTURES.		1290			S	C	458	B																					
STATEWIDE	STATEWIDE	K-5500	REST AREA RENOVATIONS. REPLACE LIGHTING WITH EFFICIENT, LOW MAINTENANCE LED FIXTURES.		1290			S	C	406	C																					
STATEWIDE	STATEWIDE	K-5500	REST AREA RENOVATIONS. REPLACE LIGHTING WITH EFFICIENT, LOW MAINTENANCE LED FIXTURES.		1290			A COASTAL REGION B PIEDMONT REGION C MOUNTAIN REGION																								
<b>ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)</b>																																
STATEWIDE	VARIOUS	L-1000	REPLACEMENT PLANTS AT SELECTED LOCATIONS WITHIN THE 14 HIGHWAY DIVISIONS. LANDSCAPE.	0	4893	3903		PLF	L	90	L	90	L	90	L	90	L	90	L	90	L	90	L	90	L	90	L	90				
STATEWIDE	VARIOUS	L-2133	PLANTING OF PERENNIAL BULBS AND WILDFLOWERS WITHIN THE 14 HIGHWAY DIVISIONS. LANDSCAPE.	0	28311	16211		PLF	L	1100	L	1100	L	1100	L	1100	L	1100	L	1100	L	1100	L	1100	L	1100	L	1100				
STATEWIDE	VARIOUS	L-2500	COLOR AND CANOPY AND TREE PLANTING.	0	8243	2743		PLF	L	500	L	500	L	500	L	500	L	500	L	500	L	500	L	500	L	500	L	500				
STATEWIDE	VARIOUS	L-2500	COLOR AND CANOPY AND TREE PLANTING.	0	8243	2743		IN PROGRESS																								

\* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

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N.C. Department of Transportation  
**Policy to Projects**

**APPENDIX 16:**  
**Division 1 STIP Project List**

## Appendix 16: Division One STIP Project List

The Department held a series of investment strategy summits early in 2012 for each division where participants provided their input on how funds should be allocated for capital improvement projects for the years 2018–2022. The table below shows the summit results and a comparison of the actual funds scheduled in the STIP. STIP allocations may not match the desired funding strategy because of federal and state legislative and regulatory funding eligibility constraints, status of projects in the project development process, and construction sequencing.

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### Multi-Year Investment Strategy for 2018-2022 - Division 1

Mode	Goal	Tier	Improvement Type	Example Projects	Measure	Submitted Needs	Current LOS (A-F)	Stay the Course (2018-2022)			Division Summit Average (2018-2022)			Draft STIP Allocation (2018-2022)		
								\$	% of Total	LOS	\$	% of Total	LOS	\$	% of Total	LOS
Bicycle & Pedestrian	Mobility	All Tiers	All	Improvements to signed bike routes, new multi-use paths or sidewalks	Bike-Pedestrian Index	\$19	D	\$3	0.5%	F	\$3	0.6%	F	\$3	0.6%	F
Ferry	Mobility	Statewide	All	New vessel for expanded service or vessel replacement with larger capacity	# of vehicles left behind / year	\$85	B	\$70	12.1%	C	\$65	12.3%	C	\$30	5.6%	D
	Health			Replacement vessel with same capacity and terminal infrastructure improvements (gantries, ramps, dolphins, etc.)	# of terminals and vessels meeting USCG, ADA, safety and environmental regulations	\$290	C	\$1	0.2%	D	\$35	6.6%	D	\$0	0.0%	D
Highway	Safety	All Tiers	All	Targeted to achieve crash reductions: median improvements, intersection improvements, signal modifications, positive guidance, clear zone improvements, guardrail, rumble strips, additional pavement width, warning flashers for intersections, sight distance improvements	Fatal Crash Rates	\$48	D	\$9	1.6%	D	\$9	1.7%	D	\$12	2.3%	D
	Mobility	Statewide	All	Widening projects, new location projects, intersection/interchange improvements, signal systems, superstreets, traffic cameras,	% Uncongested Miles (Volume-to-Capacity Ratio <0.80)	\$1,454	A	\$409	70.6%	A	\$309	58.3%	A	\$338	63.4%	A
		Regional				\$167	A	\$3	0.5%	A	\$3	0.6%	A	\$0	0.0%	A
		Subregional				\$44	A	\$5	0.9%	A	\$5	0.9%	A	\$0	0.0%	A
	Health	Statewide	Interstate Pavement	Pavement resurfacing or rehabilitation	% miles with Good Pavement (Pavement Condition Rating >=80)	\$3	A	\$0	0.0%	D	\$1	0.2%	C	\$3	0.6%	A
			Modernization	Projects which upgrade the roadway to meet the latest design standards. Can include resurfacing, straightening curves, adding turn lanes, widening the existing travel lanes, etc	% of miles that meet NCDOT's Paved Shoulder Policy where Paved Shoulders are required	\$0	B	\$7	1.2%	B	\$7	1.3%	B	\$0	0.0%	B
		Regional	Modernization	Projects which upgrade the roadway to meet the latest design standards. Can include resurfacing, straightening curves, adding turn lanes, widening the existing travel lanes, etc	% of miles that meet NCDOT's Paved Shoulder Policy where Paved Shoulders are required	\$38	D	\$2	0.3%	C	\$5	0.9%	C	\$0	0.0%	C
		Subregional	Modernization	Projects which upgrade the roadway to meet the latest design standards. Can include resurfacing, straightening curves, adding turn lanes, widening the existing travel lanes, etc	% of miles that meet NCDOT's Paved Shoulder Policy where Paved Shoulders are required	\$29	F	\$6	1.0%	C	\$8	1.5%	C	\$11	2.1%	B
All Tiers	Bridge	Bridge replacement and rehabilitation	% of bridges in Good Condition (Bridge Health Index >= 6.0)	\$214	D	\$64	11.1%	D	\$80	15.1%	D	\$136	25.5%	D		
<b>Total Equity Dollars</b>						<b>\$2,391</b>		<b>\$579</b>	<b>100.0%</b>		<b>\$530</b>	<b>100.0%</b>		<b>\$533</b>	<b>100.0%</b>	

**Notes:**  
 All values are \$ millions  
 All needs and dollars represent capital costs

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DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM														UNFUNDED FUTURE YEARS								
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM																	
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023											
<b>RURAL PROJECTS</b>																													
BERTIE HERTFORD	US 13	R-2205*	NC 42 AT POWELLSVILLE IN BERTIE COUNTY TO US 13 NORTH OF AHOSKIE IN HERTFORD COUNTY. MULTI-LANES WITH BYPASS OF AHOSKIE ON NEW LOCATION.	6.3	52620	3045	T																			R	3575		
							T																			C	46000		
UNFUNDED INTRASTATE PROJECT																													
BERTIE	US 13	R-2506*	US 13 BUSINESS NORTH OF WINDSOR TO NC 42. WIDEN TO MULTI-LANES.	17.2	99465	65	T																				R	35800	
							T																				U	2600	
							T																				C	61000	
UNFUNDED INTRASTATE PROJECT																													
BERTIE	US 17	R-5506	SR 1503 (DAVIS ROAD) TO CHOWAN RIVER. PAVEMENT STRENGTHENING AND RESURFACING.	7.3	4115	15	NHS	R	100																				
							NHS			C	4000																		
BERTIE	NC 11	R-5504	SR 1108 (INDIAN WOODS ROAD) TO NC 305. PAVEMENT STRENGTHENING AND RESURFACING.	10.7	3115	15	STP	C	3100																				
BERTIE	NC 308	R-5502	NC 11 TO US 13/US 17. PAVEMENT STRENGTHENING AND RESURFACING.	14.9	3615	15	STP	C	3600																				
<b>FEDERAL BRIDGE PROJECTS</b>																													
BERTIE	US 13	B-5141	REPLACE BRIDGE NO. 53 OVER WHITE OAK SWAMP.		1827	100	FA	R	150																				
							FA			C	1550																		
							FA	U	27																				
BERTIE	US 13	B-4916	REPLACE BRIDGE NO. 57 OVER QUIOCCOSION SWAMP.		1090	100	FA																						
							FA																						
BERTIE	US 13	B-5122	REPLACE BRIDGE NO. 51 OVER CASHIE RIVER.		2000	400	FA	C	1600																				
RIGHT OF WAY IN PROGRESS																													
BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	VARIOUS	BD-5101	DIVISION 1 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		58795	17795	NFA	R	200	R	200	R	200	R	300	R	400	R	400	R	400	R	500	R	500	R	500	R	500
							NFA	C	1800	C	1800	C	1800	C	2700	C	3600	C	3600	C	3600	C	4500	C	4500	C	4500	C	4500
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																													

\* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

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DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM																			UNFUNDED												
							5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM							FUTURE YEARS														
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023																				
<b>FEDERAL BRIDGE PROJECTS</b>																																						
BERTIE	VARIOUS	BF-5301	SCREEN AND EVALUATE POTENTIAL FEDERAL FUNDED BRIDGE PROJECTS DIVISION 1.	240	20		NFA	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20											
CAMDEN																																						
CHOWAN																																						
CURRITUCK																																						
DARE																																						
GATES																																						
HERTFORD																																						
HYDE																																						
MARTIN																																						
NORTHAMPTON																																						
PASQUOTANK																																						
PERQUIMANS																																						
TYRRELL																																						
WASHINGTON																																						
<b>IN PROGRESS</b>																																						
BERTIE	VARIOUS	BS-5401	SCREEN AND EVALUATE POTENTIAL STATE FUNDED BRIDGE PROJECTS DIVISION 1.	240	20		S	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20											
CAMDEN																																						
CHOWAN																																						
CURRITUCK																																						
DARE																																						
GATES																																						
HERTFORD																																						
HYDE																																						
MARTIN																																						
NORTHAMPTON																																						
PASQUOTANK																																						
PERQUIMANS																																						
TYRRELL																																						
WASHINGTON																																						
<b>IN PROGRESS</b>																																						
BERTIE	SR 1200 (CONNARITSA ROAD)	B-5106	REPLACE BRIDGE NO. 148 OVER WAHTON CREEK.	810	100		NFA						R	60																								
							NFA								C	650																						
<b>IN PROGRESS</b>																																						
<b>MITIGATION PROJECTS</b>																																						
BERTIE	VARIOUS	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.	22551	22551																																	
CAMDEN																																						
CHOWAN																																						
CURRITUCK																																						
DARE																																						
GATES																																						
HERTFORD																																						
HYDE																																						
MARTIN																																						
NORTHAMPTON																																						
PASQUOTANK																																						
PERQUIMANS																																						
TYRRELL																																						
WASHINGTON																																						

\* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

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DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM														UNFUNDED FUTURE YEARS									
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM																		
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023												
<b>HAZARD ELIMINATION PROJECTS</b>																														
BERTIE	VARIOUS	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		7700		HSIP	R	100	R	100	R	100	R	100	R	100	R	100	R	100	R	100	R	100					
CAMDEN							HSIP	C	600	C	600	C	600	C	600	C	600	C	600	C	600	C	600	C	600					
CHOWAN																														
CURRITUCK																														
DARE																														
GATES																														
HERTFORD																														
HYDE																														
MARTIN																														
NORTHAMPTON																														
PASQUOTANK																														
PERQUIMANS																														
TYRRELL																														
WASHINGTON																														
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																														
<b>PASSENGER RAIL PROJECTS</b>																														
BERTIE	NCVA RR	P-5600	NORTH CAROLINA VIRGINIA RAILROAD. UPGRADE EXISTING RAILROAD TRACK.		13004		MOB																							
HERTFORD							O																							
NORTHAMPTON																														
<b>RURAL PROJECTS</b>																														
CAMDEN	US 158/NC 34	R-2414*	EAST OF PASQUOTANK RIVER IN ELIZABETH CITY TO EAST OF NC 34 IN BELCROSS. WIDEN TO MULTI-LANES.	5.3	41552	41552																								
							A EAST OF PASQUOTANK RIVER IN ELIZABETH CITY TO SOUTH OF SR 1139 (COUNTRY CLUB ROAD) - COMPLETE																							
							B SOUTH OF SR 1139 (COUNTRY CLUB ROAD) TO EAST OF NC 34 IN BELCROSS - UNDER CONSTRUCTION																							
CAMDEN	US 158	R-2574*	EAST OF NC 34 (SHAWBORO ROAD) AT BELCROSS IN CAMDEN COUNTY TO US 158/NC 168 (CARATOKE HIGHWAY) IN CURRITUCK COUNTY. WIDEN TO MULTI-LANES.	10.6	125000	500	T																							
CURRITUCK							T																							
<b>URBAN PROJECTS</b>																														
CAMDEN	US 158	U-4438	US 17 BUSINESS (NORTH ROAD STREET) TO EAST OF PASQUOTANK RIVER IN ELIZABETH CITY. RECONSTRUCT ROADWAY AND REPLACE BRIDGE NO. 19. INCLUDES B-4921.	0.6	89281	89281																								
PASQUOTANK																														
UNDER CONSTRUCTION																														
<b>FEDERAL BRIDGE PROJECTS</b>																														
CAMDEN	SR 1235 (CAROLINA ROAD)	B-4453	REPLACE BRIDGE NO. 19 OVER CREEK.		1435	5	NFA																							
<b>ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)</b>																														
CAMDEN	US 17	K-5300	RENOVATION OF REST AREA BUILDING AND GROUNDS TO UPGRADE FIXTURES AND FINISHES.		500		NHS																							
<b>FEDERAL BRIDGE PROJECTS</b>																														
CHOWAN	NC 32	B-5507	REPLACE BRIDGE NO. 24 OVER WARWICK CREEK, BRIDGE NO. 20 OVER DILLARD CREEK, AND BRIDGE NO. 21 OVER SAND RUN.		3113		FA																							

\* INDICATES INTRASTATE PROJECT

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DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
								FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<b>FEDERAL BRIDGE PROJECTS</b>																		
CHOWAN	NC 32	B-4463	REPLACE BRIDGE NO. 12 OVER QUEEN ANNE CREEK.		1714	1714												
UNDER CONSTRUCTION																		
CHOWAN	SR 1170 (CANAL DRIVE)	B-4464	REPLACE BRIDGE NO. 35 OVER CANAL.		660	60	NFA	C	600									
RIGHT OF WAY IN PROGRESS																		
CHOWAN	SR 1200 (MACEDONIA-MEXICO ROAD)	B-5501	REPLACE BRIDGE NO. 3 OVER PEMBROKE CREEK.		1230		NFA											
NFA																		
R 110																		
C 1120																		
<b>ENHANCEMENT PROJECTS</b>																		
CHOWAN	EDENTON	E-5100	RESTORATION OF THE ROANOKE RIVER LIGHTHOUSE.		1200	1200												
UNDER CONSTRUCTION																		
<b>RURAL PROJECTS</b>																		
CURRITUCK	US 158	R-5517	NC 168 TO WRIGHT MEMORIAL BRIDGE. PAVEMENT STRENGTHENING AND RESURFACING.	24.6	15400	7708	NHS	C	7692									
UNDER CONSTRUCTION																		
CURRITUCK	NEW ROUTE	R-2576*	MID-CURRITUCK BRIDGE, COINJOCK TO COROLLA. NEW STRUCTURE OVER CURRITUCK SOUND AND UPGRADE APPROACHES.	7.3	608982	22842	BOND R			R 5980	R 14940	R 7410	R 1550					
BOND R																		
C 24550																		
C 111710																		
C 137320																		
C 137780																		
C 131220																		
C 13680																		
PLANNING/DESIGN IN PROGRESS - NORTH CAROLINA TURNPIKE AUTHORITY PROJECT																		
<b>FEDERAL BRIDGE PROJECTS</b>																		
CURRITUCK	SR 1232 (POYNERS ROAD)	B-4494	REPLACE BRIDGE NO. 3 OVER TULLS CREEK.		1080	1080												
UNDER CONSTRUCTION																		
<b>FERRY PROJECTS</b>																		
CURRITUCK	NC 168	F-5600	RIVER CLASS FERRY FOR CURRITUCK-KNOTTS ISLAND.		12000		SF											
C 6000																		
CURRITUCK	SR 1242 (COURTHOUSE ROAD)	F-5501	CURRITUCK WELCOME CENTER. REPLACEMENT.		2613	238	DP	R	500									
DP																		
C 1400																		
SF																		
R 125																		
SF																		
C 350																		
IN PROGRESS																		
<b>ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)</b>																		
CURRITUCK	US 158/NC 168	K-4700	REST AREA ON NEW LOCATION TO REPLACE EXISTING FACILITY TO ACCOMMODATE SEWER SYSTEM AND FUTURE BUILDING AND PARKING NEEDS.		7500	100	NHS	R	2000									
NHS																		
C 5400																		
PLANNING/DESIGN IN PROGRESS																		
<b>RURAL PROJECTS</b>																		
DARE	US 64	M-0421	BLACK BEAR AND RED WOLF HABITAT AND MIGRATORY RESEARCH STUDY.		1000	1000												
IN PROGRESS																		

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DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS  
FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM													UNFUNDED FUTURE YEARS
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM								
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS	
<b>FERRY PROJECTS</b>																				
CARTERET DARE HYDE	VARIOUS	F-5504	HATTERAS - OCRACOKE, OCRACOKE - CEDAR ISLAND, OCRACOKE - SWAN QUARTER. DREDGING.		861	861														
							IN PROGRESS													
DARE	MANNS HARBOR	F-5308	STATE SHIPYARD PLATEN CONSTRUCTION.		1800	1800														
							UNDER CONSTRUCTION													
<b>ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)</b>																				
CARTERET DARE HYDE	NC 12/US 70	S-5502	OUTER BANKS SCENIC BYWAY WAYSIDES AND INTERPRETIVE SIGNS.		212		DP	C	212											
CARTERET DARE HYDE	NC 12/US 70	S-5501	IMPLEMENTATION OF WAYSHOWING AND VISITOR ORIENTATION.		251	251														
							IN PROGRESS													
DARE	NC 12	S-5104	OUTER BANKS SCENIC BYWAYS, HATTERAS ISLAND'S NORTHERN GATEWAY VILLAGES OF RODANTHE, WAVES, SALVO AND AVON. BUILD OFF-ROAD PAVED PATHWAYS.	7.9	1960	1960														
							UNDER CONSTRUCTION													
CARTERET DARE HYDE	NC12/US 70	S-5000	OUTER BANKS SCENIC BYWAY, UPDATE OF THE 2003 CORRIDOR MANAGEMENT PLAN AND PREPARE A NATIONAL BYWAY APPLICATION.		30	30														
							IN PROGRESS													
<b>RURAL PROJECTS</b>																				
GATES HERTFORD	US 13	R-2507*	US 158 TO THE VIRGINIA STATE LINE. WIDEN TO MULTI-LANES.	15.5	121961	64424	T													
							A US 158 IN WINTON TO US 158 BYPASS IN TARHEEL - UNDER CONSTRUCTION B US 158 BYPASS IN TARHEEL TO SR 1202 (EURE ROAD-GATES SCHOOL ROAD) C SR 1202 (EURE ROAD-GATES SCHOOL ROAD) TO VIRGINIA STATE LINE													
							PLANNING/DESIGN IN PROGRESS													
GATES	US 158	R-2578*	US 13 TO NC 32 IN SUNBURY. WIDEN TO MULTI-LANES.	15	110400		T										R	11833	R	
							U 23667 M 337 C 23200 R 6000 U 1200 C 23800													
GATES PASQUOTANK	US 158	R-2579*	NC 32 IN SUNBURY IN GATES COUNTY TO US 17 AT MORGAN'S CORNER IN PASQUOTANK COUNTY. WIDEN TO MULTI-LANES.	15.6	93702	900	T										R	4200	R	
							M 402 C 84000													
							PLANNING/DESIGN IN PROGRESS													

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DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED									
								FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS								
<b>FEDERAL BRIDGE PROJECTS</b>																											
GATES	US 13	B-5611	REPLACE BRIDGE NO. 9 OVER RUN SWAMP.		1303		FA										R	62									
							FA												C	1241							
<b>RURAL PROJECTS</b>																											
HERTFORD	US 13/NC 11	R-5311*	NC 11/NC 561 INTERSECTION NEAR AHOSKIE TO US 13/US 158/NC 45 INTERSECTION NEAR WINTON. WIDEN TO MULTI-LANES.	7.8	87361	200	NHS					R	500	A													
							NHS						C	8900	A												
							NHS									R	4425	B									
							NHS												M	236	B						
							NHS							C	24367	B	C	24367	B	C	24366	B					
A NC 11/SR 1212 (SHORT CUT ROAD) AT NC 11/SR 1213 (OLD NC 11 ROAD). CONSTRUCT INTERCHANGE B NC 11/NC 561 INTERSECTION NEAR AHOSKIE TO US 13/US 158/NC 45 INTERSECTION NEAR WINTON C PLANNING/DESIGN IN PROGRESS																											
HERTFORD	US 158	R-2583*	MURFREESBORO BYPASS TO US 13 WEST OF WINTON. WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	8	46943	46943																					
UNDER CONSTRUCTION																											
<b>FEDERAL BRIDGE PROJECTS</b>																											
HERTFORD	US 13	B-5605	REPLACE BRIDGE NO. 31 OVER SEABOARD COAST LINE RAILROAD.		2270		FA												R	108							
							FA													C	2162						
HERTFORD	SR 1311 (BOONE'S BRIDGE ROAD)	B-5608	REPLACE BRIDGE NO. 10 OVER MEHERRIN RIVER.		4776		NFA														R	227					
							NFA																C	2275		C	2274
HERTFORD	SR 1311 (BOONE'S BRIDGE ROAD)	B-5603	REPLACE BRIDGE NO. 137 OVER MEHERRIN RIVER OVERFLOW.		2662		NFA														R	127					
							NFA																C	2535			
HERTFORD	SR 1137 (LIVERMAN MILL ROAD)	B-5609	REPLACE BRIDGE NO. 28 OVER CUTAWHISKIE SWAMP.		1911		NFA															R	91				
							NFA																C	910		C	910
<b>FEDERAL BRIDGE PROJECTS</b>																											
HYDE	US 264	B-4551	REPLACE BRIDGE NO. 45 OVER CANAL.		2356	2356																					
UNDER CONSTRUCTION																											
HYDE	US 264	B-5602	REPLACE BRIDGE NO. 8 OVER BURGESS MILL CREEK.		2542		FA														R	121					
							FA																C	2421			
HYDE	SR 1311 (NORTH LAKE ROAD)	B-5508	REPLACE BRIDGE NO. 21 OVER CANAL.		1400		NFA														R	125					
							NFA																C	1275			
HYDE	SR 1319 (ROPER LANE)	B-5600	REPLACE BRIDGE NO. 79 OVER CANAL.		324		NFA															R	15				
							NFA																C	309			
DIVISION PURCHASE ORDER CONTRACT																											
<b>FERRY PROJECTS</b>																											
HYDE	NC 12	F-5004	OCRACOKE GANTRY. REPAIR AND REPLACE.		623	623																					
UNDER CONSTRUCTION																											

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM													UNFUNDED FUTURE YEARS
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS			
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
<b>FERRY PROJECTS</b>																				
HYDE	NC 12	F-5005	OCRACOKE SOUTH DOCK GANTRY. REPAIR AND REPLACE.		636	636														
UNDER CONSTRUCTION																				
HYDE	NC 12/NC 45	F-5307	MV/PAMLICO AND M/V SILVER LAKE. OVERHAUL VESSELS ON M/V HYDE ROUTE.		1200	1200														
UNDER CONSTRUCTION																				
HYDE	NC 45	F-5003	SWAN QUARTER VISITORS CENTER. REPLACEMENT.		850		SF	C	850											
<b>RURAL PROJECTS</b>																				
BEAUFORT MARTIN	US 17	R-2511*	WASHINGTON BYPASS NORTH OF NC 171 TO MULTI-LANES SOUTH OF WILLIAMSTON. WIDEN TO MULTI-LANES.	10.4	72102	702	T													
PLANNING/DESIGN IN PROGRESS																				
MARTIN	NC 125	R-3826	SR 1182 (EAST COLLEGE ROAD) TO NC 125 NORTHWEST OF WILLIAMSTON. TWO LANES, MOST ON NEW LOCATION.	2.5	14098	943	STP	R	2400											
PLANNING/DESIGN IN PROGRESS																				
MARTIN	NC 171	R-5503	US 64 TO BEAUFORT COUNTY LINE. PAVEMENT STRENGTHENING AND RESURFACING.	13.2	2015	15	STP	C	2000											
MARTIN	SR 1142 (PRISON CAMP ROAD)	R-4705	NC 903 TO SR 1182 (EAST COLLEGE ROAD). UPGRADE FACILITY.	16.1	11200		STP													
PLANNING/DESIGN IN PROGRESS																				
<b>FEDERAL BRIDGE PROJECTS</b>																				
MARTIN	NC 125	B-5503	REPLACE BRIDGE NO. 53 OVER COLLIE SWAMP.		900		FA													
RIGHT OF WAY IN PROGRESS																				
MARTIN	NC 171	B-4185	REPLACE BRIDGE NO. 16 OVER HARDISON MILL CREEK.	0	2235	485	FA	C	1750											
MARTIN	SR 1159 (FLAT SWAMP ROAD)	B-4577	REPLACE BRIDGE NO. 71 OVER FLAT SWAMP.		905	50	NFA													
RIGHT OF WAY IN PROGRESS																				
<b>INTERSTATE PROJECTS</b>																				
NORTHAMPTON	I-95	I-4913	NORTH OF HALIFAX COUNTY LINE (MILE POST 175) TO THE VIRGINIA STATE LINE (MILE POST 181.3). PAVEMENT REHABILITATION.	6.3	6532	4636	IMPM	CG	316	CG	316	CG	316	CG	316	CG	316			
PROJECT COMPLETE - GARVEE BOND FUNDING \$2.7 MILLION; PAYBACK FY 2007 - FY 2018																				
NORTHAMPTON	I-95	I-5201	INTERSTATE MAINTENANCE PRESERVATION FOR DIVISION 1.		828	69	IMPM	C	69	C	69	C	69	C	69	C	69	C	69	
UNDER CONSTRUCTION																				

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM													UNFUNDED FUTURE YEARS
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS			
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021		FY 2022	FY 2023	
<b>HAZARD ELIMINATION PROJECTS</b>																				
NORTHAMPTON	NC 46	W-5016	I-95 SOUTHBOUND RAMPS TO WEST OF SR 1200 (LEBANON CHURCH ROAD). WIDEN TO THREE LANES.	0.43	860	860														
UNDER CONSTRUCTION																				
<b>ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)</b>																				
NORTHAMPTON	I-95	K-5600	REST AREA RENOVATIONS - BUILDINGS AND GROUNDS. UPGRADE FIXTURES AND FINISHES.		750		IM													
UNDER CONSTRUCTION																				
<b>FEDERAL BRIDGE PROJECTS</b>																				
PASQUOTANK	US 17/US 158	B-4599	REPLACE BRIDGE NO. 1 AND BRIDGE NO. 2 OVER KNOBBS CREEK.		8550	8550														
UNDER CONSTRUCTION																				
PASQUOTANK	SR 1308 (CHURCH STREET)	B-4922	REPLACE BRIDGE NO. 23 OVER KNOBB'S CREEK.		1307	1307														
UNDER CONSTRUCTION																				
PASQUOTANK	SR 1332 (CREEK ROAD)	B-5139	REPLACE BRIDGE NO. 21 OVER KNOBB'S CREEK.		650	100	NFA				R	50								
UNDER CONSTRUCTION																				
PASQUOTANK	SR 1103 (ESCLIP ROAD)	B-4783	REPLACE BRIDGE NO. 5 OVER BRANCH OF FATTY CREEK.		826	1	NFA													
UNDER CONSTRUCTION																				
<b>MUNICIPAL BRIDGE PROJECTS</b>																				
PASQUOTANK	ELIZABETH CITY (RIVERSIDE AVENUE)	B-3929	REPLACE BRIDGE NO. 28 OVER OVER CHARLES CREEK.		1862	1862														
UNDER CONSTRUCTION BY CITY OF ELIZABETH CITY - MUNICIPAL BRIDGE																				
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																				
PASQUOTANK	ELIZABETH CITY	EB-4991	US 17 BYPASS TO PRITCHARD STREET. CONSTRUCT GREENWAY.		674	124	STPEB	C	550											
UNDER CONSTRUCTION																				
<b>RURAL PROJECTS</b>																				
PERQUIMANS	US 17 BUSINESS/ NC 37	R-4467	EAST OF PERQUIMANS RIVER BRIDGE TO NC 37 IN HERTFORD. CONSTRUCT A NEW ROADWAY ON PILINGS AND REPLACE BRIDGE NO. 8. INCLUDES B-4923.	0.4	30775	1075	FA													
PLANNING/DESIGN IN PROGRESS																				
<b>FEDERAL BRIDGE PROJECTS</b>																				
PERQUIMANS	US 17 BUSINESS	B-5604	REPLACE BRIDGE NO. 19 OVER BRIGHTS MILL CREEK.		2206		FA													
PLANNING/DESIGN IN PROGRESS																				
PERQUIMANS	SR 1338 (WYNNE FORK ROAD)	B-5606	REPLACE BRIDGE NO. 11 OVER CASTLETON CREEK.		1957		NFA													
PLANNING/DESIGN IN PROGRESS																				
PERQUIMANS	SR 1200 (PERRY'S BRIDGE ROAD)	B-5416	REPLACE BRIDGE NO. 29 OVER BRANCH OF PERQUIMANS RIVER.		850		NFA													
PLANNING/DESIGN IN PROGRESS																				
<b>FEDERAL BRIDGE PROJECTS</b>																				
TYRRELL	NC 94	B-4647	REPLACE BRIDGE NO. 6 OVER NORTHWEST FORK.		3371	3371														
UNDER CONSTRUCTION																				

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM													UNFUNDED FUTURE YEARS									
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS												
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021		FY 2022	FY 2023										
<b>FEDERAL BRIDGE PROJECTS</b>																													
TYRRELL	SR 1105 (CROSSLANDING ROAD)	B-4648	REPLACE BRIDGE NO. 17 OVER RIDERS CREEK.		2074	94	NFA									R	180												
							NFA											C	1800										
<b>RURAL PROJECTS</b>																													
WASHINGTON	NEW ROUTE	R-3620	US 64 TO NC 32. TWO LANE SHOULDER FACILITY ON NEW LOCATION.	3.3	14070	4670	STP								C	4700		C	4700										
PLANNING/DESIGN AND RIGHT OF WAY IN PROGRESS																													
<b>FEDERAL BRIDGE PROJECTS</b>																													
WASHINGTON	NC 308	B-5601	REPLACE BRIDGE NO. 11 OVER MACKEYS CREEK.		3177		FA											R	151										
							FA													C	3026								
<b>ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)</b>																													
WASHINGTON	US 64	K-5000	REST AREA RENOVATION OF BUILDING AND GROUNDS. ENCLOSE LOBBY AND ADD ADA COMPLIANT FAMILY RESTROOM. UPGRADE FIXTURES AND FINISHES.		575		NHS	C	575																				

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N.C. Department of Transportation  
**Policy to Projects**

**APPENDIX 17:**  
**Division 2 STIP Project List**

## Appendix 17: Division Two STIP Project List

The Department held a series of investment strategy summits early in 2012 for each division where participants provided their input on how funds should be allocated for capital improvement projects for the years 2018–2022. The table below shows the summit results and a comparison of the actual funds scheduled in the STIP. STIP allocations may not match the desired funding strategy because of federal and state legislative and regulatory funding eligibility constraints, status of projects in the project development process, and construction sequencing.

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### Multi-Year Investment Strategy for 2018-2022 - Division 2

Draft STIP Allocation (2018-2023)*			Improvement Type	Example Projects	Measure	Submitted Needs	Current LOS (A-F)	Stay the Course (2018-2022)			Division Summit Average (2018-2022)			Draft STIP Allocation (2018-2022)		
								\$	% of Total	LOS	\$	% of Total	LOS	\$	% of Total	LOS
Bicycle & Pedestrian	Mobility	All Tiers	All	Improvements to signed bike routes, new multi-use paths or sidewalks	Bike-Pedestrian Index	\$19	D	\$3	0.8%	F	\$17	4.3%	C	\$3	0.9%	F
Ferry	Mobility	Regional	All	New vessel for expanded service or vessel replacement with larger capacity	# of vehicles left behind / year	\$31	B	\$0	0.0%	D	\$12	3.0%	D	\$0	0.0%	D
	Health			Replacement vessel with same capacity and terminal infrastructure improvements (gantries, ramps, dolphins, etc.)	# of terminals and vessels meeting USCG, ADA, safety and environmental regulations	\$94	C	\$0	0.0%	D	\$0	0.0%	D	\$0	0.0%	D
Highway	Safety	All Tiers	All	Targeted to achieve crash reductions: median improvements, intersection improvements, signal modifications, positive guidance, clear zone improvements, guardrail, rumble strips, additional pavement width, warning flashers for intersections, sight distance improvements	Fatal Crash Rates	\$73	D	\$11	2.7%	D	\$29	7.3%	C	\$10	3.0%	D
	Mobility	Statewide	All	Widening projects, new location projects, intersection/interchange improvements, signal systems, superstreets, traffic cameras,	% Uncongested Miles (Volume-to-Capacity Ratio <0.80)	\$2,466	A	\$149	37.4%	B	\$180	45.0%	B	\$135	40.1%	B
		Regional				\$1,679	A	\$6	1.5%	A	\$6	1.5%	A	\$0	0.0%	A
		Subregional				\$428	A	\$47	11.8%	A	\$47	11.8%	A	\$32	9.5%	A
	Health	Statewide	Interstate Pavement	Pavement resurfacing or rehabilitation	% miles with Good Pavement (Pavement Condition Rating >=80)	\$0	A	\$0	0.0%	A	\$0	0.0%	A	\$0	0.0%	A
			Modernization	Projects which upgrade the roadway to meet the latest design standards. Can include resurfacing, straightening curves, adding turn lanes, widening the existing travel lanes, etc	% of miles that meet NCDOT's Paved Shoulder Policy where Paved Shoulders are required	\$61	C	\$0	0.0%	C	\$2	0.5%	C	\$0	0.0%	C
		Regional	Modernization	Projects which upgrade the roadway to meet the latest design standards. Can include resurfacing, straightening curves, adding turn lanes, widening the existing travel lanes, etc	% of miles that meet NCDOT's Paved Shoulder Policy where Paved Shoulders are required	\$395	C	\$1	0.2%	C	\$20	5.0%	C	\$1	0.3%	C
		Subregional	Modernization	Projects which upgrade the roadway to meet the latest design standards. Can include resurfacing, straightening curves, adding turn lanes, widening the existing travel lanes, etc	% of miles that meet NCDOT's Paved Shoulder Policy where Paved Shoulders are required	\$122	F	\$0	0.0%	F	\$15	3.8%	D	\$0	0.0%	F
All Tiers	Bridge	Bridge replacement and rehabilitation	% of bridges in Good Condition (Bridge Health Index >= 6.0)	\$255	C	\$182	45.7%	C	\$72	18.0%	C	\$156	46.3%	C		
<b>Total Equity Dollars</b>						<b>\$5,480</b>		<b>\$397</b>	<b>100.0%</b>		<b>\$400</b>	<b>100.0%</b>		<b>\$337</b>	<b>100.0%</b>	

**Notes:**  
 All values are \$ millions  
 All needs and dollars represent capital costs

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DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
								FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS	
<b>FEDERAL BRIDGE PROJECTS</b>																				
BEAUFORT	NC 99	B-3611	REPLACE BRIDGE NO. 77 OVER PANTEGO CREEK.		18172	18172														
UNDER CONSTRUCTION																				
BEAUFORT	NC 99	B-5202	REPLACE BRIDGE NO. 18 OVER CANAL.		1066	1066														
UNDER CONSTRUCTION																				
BEAUFORT	SR 1001 (CHERRY RUN ROAD)	B-4708	REPLACE BRIDGE NO. 5 OVER AGGIE RUN.		2194	109	NFA	R	185											
							NFA			M	50									
							NFA			C	1850									
BEAUFORT	SR 1112 (MOUTH OF THE CREEK ROAD)	B-5614	REPLACE BRIDGE NO. 9 OVER BLOUNTS CREEK.		6701		NFA								R	319				
							NFA										C	3191	C	3191
BEAUFORT	SR 1742 (POST ROAD)	B-4430	REPLACE BRIDGE NO. 135 OVER BATH CREEK.		1182	32	NFA								R	100				
							NFA										C	525	C	525
BEAUFORT	VARIOUS	BD-5102	DIVISION 2 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		46042	5042	NFA	R	200	R	200	R	200	R	300	R	400			
CARTERET							NFA	C	1800	C	1800	C	1800	C	2700	C	3600	R	400	
CRAVEN																				
GREENE																				
JONES																				
LENOIR																				
PAMLICO																				
PITT																				
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																				
BEAUFORT	VARIOUS	BF-5302	SCREEN AND EVALUATE POTENTIAL FEDERAL FUNDED BRIDGE PROJECTS DIVISION 2.		240	20	NFA	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	
CARTERET																				
CRAVEN																				
GREENE																				
JONES																				
LENOIR																				
PAMLICO																				
PITT																				
IN PROGRESS																				
BEAUFORT	VARIOUS	BS-5402	SCREEN AND EVALUATE POTENTIAL STATE FUNDED BRIDGE PROJECTS DIVISION 2.		240	20	S	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	
CARTERET																				
CRAVEN																				
GREENE																				
JONES																				
LENOIR																				
PAMLICO																				
PITT																				
IN PROGRESS																				

\* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

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DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS		
								5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM							
								FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS	
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																				
PITT	GREENVILLE	EB-4702	SOUTH TAR RIVER GREENWAY, SOUTH OF TAR RIVER FROM TOWN COMMONS TO GREEN MILL RUN GREENWAY. CONSTRUCT GREENWAY.	3	2850	2850														
UNDER CONSTRUCTION																				
PITT	GREENVILLE	EB-5618	SR 1702 (EVANS STREET)/SR 1323 (ARLINGTON BOULEVARD), SR 1703 (14TH STREET)/SR 1707 (CHARLES BOULEVARD). PROVIDE PEDESTRIAN CROSSWALK IMPROVEMENTS.	1	650		STPEB								C	650				
PLANNING, DESIGN, RIGHT OF WAY, AND CONSTRUCTION BY CITY OF GREENVILLE																				
PITT	GREENVILLE	EB-5539	SOUTH TAR RIVER GREENWAY. PHASE 3: PITT STREET TOWARD MOYE BOULEVARD IN VICINITY OF PITT MEMORIAL HOSPITAL. CONSTRUCT GREENWAY USING EXISTING SIDEWALKS, ROADS AND ON NEW LOCATION ALONG THE RIVER.		1153	313	DP	C	620											
							C	C	220											
RIGHT OF WAY IN PROGRESS																				
PITT	GREENVILLE	EB-4997	PARKERS CREEK GREENWAY, TAR RIVER TO US 13. CONSTRUCT GREENWAY.																	
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY BY CITY																				
PITT	GREENVILLE	EB-4996	GREEN MILL RUN GREENWAY, CHARLES BOULEVARD TO EVANS PARK. CONSTRUCT GREENWAY.		1718	286	HP	C	1146											
							L	C	286											
RIGHT OF WAY IN PROGRESS																				
<b>HAZARD ELIMINATION PROJECTS</b>																				
PITT	SR 1711 (WORTHINGTON ROAD)	W-5504	FORK SWAMP. REPLACE BRIDGE NO. 28		675	675														
UNDER CONSTRUCTION																				
PITT	SR 1711 (WORTHINGTON ROAD)	W-5102	SR 1700 (OLD TAR ROAD) TO NC 43. VARIOUS SAFETY IMPROVEMENTS.	3.7	1012	1012														
UNDER CONSTRUCTION																				
<b>PASSENGER RAIL PROJECTS</b>																				
PITT	GREENVILLE	P-5000	TRACK IMPROVEMENTS AT NORFOLK SOUTHERN AND CSX TRANSPORTATION RAILROADS. STREAMLINE RAIL NETWORK TO MINIMIZE BLOCKING OF HIGHWAY-RAILROAD AT GRADE CROSSINGS.		7700	5400	O	C	2300											
IN PROGRESS																				

\* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

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N.C. Department of Transportation  
**Policy to Projects**

**APPENDIX 18:**  
**Division 3 STIP Project List**

## Appendix 18: Division Three STIP Project List

The Department held a series of investment strategy summits early in 2012 for each division where participants provided their input on how funds should be allocated for capital improvement projects for the years 2018–2022. The table below shows the summit results and a comparison of the actual funds scheduled in the STIP. STIP allocations may not match the desired funding strategy because of federal and state legislative and regulatory funding eligibility constraints, status of projects in the project development process, and construction sequencing.

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### Multi-Year Investment Strategy for 2018-2022 - Division 3

Mode	Goal	Tier	Improvement Type	Example Projects	Measure	Submitted Needs	Current LOS (A-F)	Stay the Course (2018-2022)			Division Summit Average (2018-2022)			Draft STIP Allocation (2018-2022)		
								\$	% of Total	LOS	\$	% of Total	LOS	\$	% of Total	LOS
Bicycle & Pedestrian	Mobility	All Tiers	All	Improvements to signed bike routes, new multi-use paths or sidewalks	Bike-Pedestrian Index	\$25	D	\$2	0.5%	F	\$22	5.5%	C	\$5	1.6%	F
Ferry	Mobility	Statewide	All	New vessel for expanded service or vessel replacement with larger capacity	# of vehicles left behind / year	\$36	B	\$0	0.0%	D	\$0	0.0%	D	\$0	0.0%	D
	Health			Replacement vessel with same capacity and terminal infrastructure improvements (gantries, ramps, dolphins, etc.)	# of terminals and vessels meeting USCG, ADA, safety and environmental regulations	\$99	C	\$0	0.0%	D	\$19	4.8%	D	\$0	0.0%	D
Highway	Safety	All Tiers	All	Targeted to achieve crash reductions: median improvements, intersection improvements, signal modifications, positive guidance, clear zone improvements, guardrail, rumble strips, additional pavement width, warning flashers for intersections, sight distance improvements	Fatal Crash Rates	\$86	C	\$12	2.6%	D	\$32	8.0%	C	\$11	3.5%	D
	Mobility	Statewide	All	Widening projects, new location projects, intersection/interchange improvements, signal systems, superstreets, traffic cameras,	% Uncongested Miles (Volume-to-Capacity Ratio <0.80)	\$2,579	A	\$180	39.7%	A	\$73	18.3%	B	\$72	22.9%	B
		Regional				\$873	A	\$53	11.7%	B	\$41	10.3%	B	\$27	8.6%	B
		Subregional				\$805	A	\$58	12.9%	A	\$13	3.3%	A	\$21	6.7%	A
	Health	Statewide	Interstate Pavement	Pavement resurfacing or rehabilitation	% miles with Good Pavement (Pavement Condition Rating >=80)	\$39	F	\$38	8.3%	B	\$15	3.8%	D	\$48	15.2%	A
			Modernization	Projects which upgrade the roadway to meet the latest design standards. Can include resurfacing, straightening curves, adding turn lanes, widening the existing travel lanes, etc	% of miles that meet NCDOT's Paved Shoulder Policy where Paved Shoulders are required	\$51	C	\$1	0.1%	C	\$9	2.3%	C	\$0	0.0%	C
		Regional	Modernization	Projects which upgrade the roadway to meet the latest design standards. Can include resurfacing, straightening curves, adding turn lanes, widening the existing travel lanes, etc	% of miles that meet NCDOT's Paved Shoulder Policy where Paved Shoulders are required	\$33	D	\$1	0.2%	D	\$7	1.8%	D	\$0	0.0%	D
		Subregional	Modernization	Projects which upgrade the roadway to meet the latest design standards. Can include resurfacing, straightening curves, adding turn lanes, widening the existing travel lanes, etc	% of miles that meet NCDOT's Paved Shoulder Policy where Paved Shoulders are required	\$74	F	\$0	0.0%	F	\$30	7.5%	D	\$0	0.0%	F
All Tiers	Bridge	Bridge replacement and rehabilitation	% of bridges in Good Condition (Bridge Health Index >= 6.0)	\$538	D	\$109	24.1%	F	\$139	34.8%	F	\$131	41.6%	F		
<b>Total Equity Dollars</b>						<b>\$5,078</b>		<b>\$453</b>	<b>100.0%</b>		<b>\$400</b>	<b>100.0%</b>		<b>\$315</b>	<b>100.0%</b>	

**Notes:**  
 All values are \$ millions  
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DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS				
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM									
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021		FY 2022	FY 2023		
<b>URBAN PROJECTS</b>																					
BRUNSWICK	NEW ROUTE	U-4738*	US 17 TO US 421 (INDEPENDENCE BOULEVARD-CAROLINA BEACH ROAD) INTERSECTION. CONSTRUCT A NEW FACILITY WITH STRUCTURE OVER THE CAPE FEAR RIVER.	9.5	1030818	7148	O													R	116500
NEW HANOVER	(CAPE FEAR SKYWAY)						O													M	2670
							O													C	904500
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY - PROJECT CURRENTLY UNDER STUDY BY THE NORTH CAROLINA TURNPIKE AUTHORITY																					
<b>FEASIBILITY STUDIES</b>																					
BRUNSWICK	US 17	FS-0803A	PROPOSED I-140 TO NC 133 (VILLAGE ROAD). ADD ADDITIONAL LANES.	6																	
FEASIBILITY STUDY IN PROGRESS																					
<b>FEDERAL BRIDGE PROJECTS</b>																					
BRUNSWICK	NC 87	B-5642	REPLACE BRIDGE NO. 65 OVER HOOD CREEK.		910		FA													R	43
							FA													C	867
BRUNSWICK	NC 87	B-5627	REPLACE BRIDGE NO. 11 OVER ORTON POND CREEK.		1512		FA													R	72
							FA													C	1440
BRUNSWICK	NC 133	BK-5129	REMOVE AND REPLACE FENDER SYSTEM ON BRIDGE NO. 14 OVER THE INTRACOASTAL WATERWAY.		2003	2003															
UNDER CONSTRUCTION																					
BRUNSWICK	NC 211	B-5624	REPLACE BRIDGE NO. 57 OVER JUNIPER CREEK.		663		FA													R	32
							FA													C	631
BRUNSWICK	NC 211	B-4438	REPLACE BRIDGE NO. 47 OVER BRANCH OF JUNIPER CREEK.		1092	8	FA													R	95
							FA													M	14
							FA													C	488
																				C	487
BRUNSWICK	SR 1140 (OXPEN ROAD S.W.)	B-5634	REPLACE BRIDGE NO. 55 OVER BRANCH LITTLE SHALLOTTE RIVER.		1064		NFA													R	51
							NFA													C	1013
BRUNSWICK	SR 1349 (BRIDGES ROAD)	B-4440	REPLACE BRIDGE NO. 163 OVER MULBERRY SWAMP.		1008	60	NFA													R	80
							NFA													M	68
							NFA													C	800
BRUNSWICK	SR 1357 (SMITH AVENUE)	B-5540	REPLACE BRIDGE NO. 202 OVER BRANCH OF SHALLOTTE RIVER.		567		NFA													R	50
							NFA													M	17
							NFA													C	500
BRUNSWICK	SR 1500 (MIDWAY ROAD)	B-5311	REPLACE BRIDGE NO. 104 OVER MIDDLE SWAMP.		896		FA													R	80
							FA													M	16
							FA													C	400
BRUNSWICK	SR 1504 (OLD LENNON ROAD S.E.)	B-5640	REPLACE BRIDGE NO. 123 OVER BRANCH LOCKWOOD FOLLY RIVER.		448		NFA													R	21
							NFA													C	427
DIVISION PURCHASE ORDER CONTRACT																					

\* INDICATES INTRASTATE PROJECT

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DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM														UNFUNDED FUTURE YEARS											
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM																				
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023														
<b>FEDERAL BRIDGE PROJECTS</b>																																
BRUNSWICK DUPLIN NEW HANOVER ONSLow PENDER SAMPSON	VARIOUS	BD-5103	DIVISION 3 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		50320	9320	NFA	R	200	R	200	R	200	R	300	R	400	R	400	R	400	R	500	R	500	R	500	R	500			
							NFA	C	1800	C	1800	C	1800	C	2700	C	3600	C	3600	C	4500	C	4500	C	4500	C	4500	C	4500			
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																																
BRUNSWICK DUPLIN NEW HANOVER ONSLow PENDER SAMPSON	VARIOUS	BF-5303	SCREEN AND EVALUATE POTENTIAL FEDERAL FUNDED BRIDGE PROJECTS DIVISION 3.		240	20	NFA	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20			
IN PROGRESS																																
BRUNSWICK DUPLIN NEW HANOVER ONSLow PENDER SAMPSON	VARIOUS	BS-5403	SCREEN AND EVALUATE POTENTIAL STATE FUNDED BRIDGE PROJECTS DIVISION 3.		240	20	S	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20			
IN PROGRESS																																
BRUNSWICK	SR 1342 (MAKATOKA ROAD)	B-4439	REPLACE BRIDGE NO. 100 OVER BRANCH JUNIPER CREEK.	1498	5	NFA												R	135													
						NFA												M	8													
						NFA													C	675	C	675										
BRUNSWICK	SR 1437 (OLD FAYETTEVILLE ROAD)	B-5622	REPLACE BRIDGE NO. 181 OVER STURGEON CREEK.	573		NFA															R	27										
						NFA																		C	546							
DIVISION PURCHASE ORDER CONTRACT																																
BRUNSWICK	SR 1432 (OLD MILL ROAD)	B-4928	REPLACE BRIDGE NO. 28 OVER MILL CREEK.	1155		NFA												R	105													
						NFA															C	525	C	525								
BRUNSWICK	SR 1472 (VILLAGE ROAD)	B-5637	REPLACE BRIDGE NO. 208 OVER STURGEON CREEK.	1796		FA																R	86					C	855	C	855	
						FA																										
BRUNSWICK	SR 1515 (OLD MILL CREEK/OLD MILL CREEK ROAD S.E.)	B-5629	REPLACE BRIDGE NO. 40 OVER MILLS CREEK.	1376		NFA															R	66					C	1310				
						NFA																										
BRUNSWICK	SR 1112 (SUNSET HARBOR ROAD S.E.)	B-5638	REPLACE BRIDGE NO. 22 OVER MERCERS MILL POND.	1358		NFA																R	65				C	647	C	646		
						NFA																										

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DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS				
								5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM									
								FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023			
<b>MITIGATION PROJECTS</b>																						
BRUNSWICK DUPLIN NEW HANOVER ONSLow PENDER SAMPSON	VARIOUS	EE-4903	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 3 PROJECT MITIGATION.		378	378																
IN PROGRESS																						
<b>FERRY PROJECTS</b>																						
BRUNSWICK CARTERET NEW HANOVER	VARIOUS	F-5301	CEDAR ISLAND, SOUTHPORT AND FORT FISHER DOCKS. REPLACE DOLPHINS.		1150		NHS															
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																						
<b>HAZARD ELIMINATION PROJECTS</b>																						
BRUNSWICK DUPLIN NEW HANOVER ONSLow PENDER SAMPSON	VARIOUS	W-5203	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8533	833	HSIP	R	100	R	100	R	100	R	100	R	100	R	100	R	100	
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																						
BRUNSWICK	US 17	K-5301	RENOVATE REST AREA TO INCLUDE ADA COMPLIANT FAMILY RESTROOM AND UPGRADE OF FIXTURES AND FINISHES.		500		NHS															
<b>INTERSTATE PROJECTS</b>																						
DUPLIN PENDER SAMPSON	I-40	I-5001	JOHNSTON-SAMPSON COUNTY LINE (MILE POST 340) TO US 117(MILE POST 390) IN PENDER COUNTY. MILL AND RESURFACE.	50	45647	40349	IMPM	CG	883	B	CG	883	B	CG	883	B	CG	883	B	CG	883	B
A MILEPOST 390 TO MILEPOST 369.4 - UNDER CONSTRUCTION AB MILEPOST 369.4 TO MILEPOST 348.5 - UNDER CONSTRUCTION B MILEPOST 348.5 TO MILEPOST 340 - COMPLETE  SECTION B COMPLETE, GARVEE BOND FUNDING \$10.8 MILLION; PAYBACK FY 2007 - FY 2018																						
DUPLIN NEW HANOVER PENDER SAMPSON	I-40	I-5203	INTERSTATE MAINTENANCE PRESERVATION FOR DIVISION 3.		6103	350	IMPM	C	523	C	523	C	523	C	523	C	523	C	523	C	523	
IN PROGRESS																						
DUPLIN SAMPSON	I-40	I-5376	JOHNSTON COUNTY LINE TO SOUTH OF US 117 (MILE POST 369.4). PAVEMENT REHABILITATION.	29.7	9900		IMPM															
DUPLIN PENDER	I-40	I-5388	SOUTH OF US 117 IN DUPLIN COUNTY (MILE POST 369.4) TO NORTH OF US 117 IN PENDER COUNTY (MILE POST 389.5). PAVEMENT REHABILITATION.	20	6700		IMPM															

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DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED			
							FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS		
								FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	R	C
<b>RURAL PROJECTS</b>																				
NEW HANOVER	SR 1573 (DOW ROAD)	R-4708	US 421 (LAKE PARK BOULEVARD) IN CAROLINA BEACH TO US 421 (FORT FISHER BOULEVARD) IN KURE BEACH. WIDEN TO MULTI-LANES.	3.9	23400		STP											R	9400	
							STP											C	14000	
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY																				
<b>URBAN PROJECTS</b>																				
NEW HANOVER	I-140/US 17 (WILMINGTON BYPASS)	U-4436*	SR 1318 (BLUE CLAY ROAD) IN WILMINGTON. CONSTRUCT AN INTERCHANGE.	0.1	11204	404	T											R	4200	
							T											C	6600	
UNFUNDED LOOP PROJECT																				
NEW HANOVER	US 17 BUSINESS (MARKET STREET)	U-4902	COLONIAL DRIVE TO SR 1402 (PORTERS NECK ROAD). ACCESS MANAGEMENT IMPROVEMENTS.	8.6	13794	794	NHS											R	125	
							NHS											C	3250	
							NHS											R	125	
							NHS											C	3250	
							NHS											R	250	
							NHS											C	6000	
<p>A SR 1272 (NEW CENTRE DRIVE) TO MARTIN LUTHER KING JR., BOULEVARD - COMPLETE</p> <p>B COLONIAL DRIVE TO SR 1272 (NEW CENTRE DRIVE)</p> <p>C MARTIN LUTHER KING JR., BOULEVARD TO SR 1409 (MILITARY CUTOFF ROAD)</p> <p>D SR 1409 (MILITARY CUTOFF ROAD) TO SR 1402 (PORTERS NECK ROAD)</p>																				
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY																				
NEW HANOVER	SR 1175 (KERR AVENUE)	U-3338	RANDALL PARKWAY TO US 74 (MLK, JR. PARKWAY) IN WILMINGTON. WIDEN TO MULTI-LANES.	3.2	66171	26916	STP			C	6167	B	C	6167	B	C	6166	B		
							STP												R	7825
							STP												U	1030
							STP												C	11900
<p>B RANDALL PARKWAY TO US 74 (MLK, JR. PARKWAY) - RIGHT OF WAY IN PROGRESS</p> <p>C SR 1175 (KERR AVENUE) INTERCHANGE AT US 74 (MLK, JR. PARKWAY) - SCHEDULED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY</p>																				
PLANNING/DESIGN IN PROGRESS																				
NEW HANOVER	SR 2048 (GORDON ROAD)	U-3831	NC 132 INTERCHANGE RAMP TO WEST OF US 17 BUSINESS (MARKET STREET) IN WILMINGTON. WIDEN TO MULTI-LANES.	2.4	18795	374	S											R	100	
							S											C	1000	
							STP											R	4200	
							STP											C	13100	
							STP											M	21	
<p>A NC 132 INTERCHANGE RAMP TO SR 2270 (WOOD SORRELL ROAD) - SCHEDULED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY</p> <p>B SR 2270 (WOOD SORRELL ROAD) TO WEST OF US 17 (MARKET STREET)</p>																				
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY																				
NEW HANOVER	SR 1209 (INDEPENDENCE BOULEVARD EXTENSION)	U-4434*	RANDALL PARKWAY TO US 74 (MLK, JR. PARKWAY). MULTI-LANES ON NEW LOCATION.	1.7	60151	4076	T											R	15187	
							T											R	15188	
																		C	25700	
PLANNING/DESIGN IN PROGRESS																				
NEW HANOVER	US 76 (OLEANDER DRIVE)	U-4718	US 117/NC 132 (COLLEGE ROAD) IN WILMINGTON. INTERSECTION IMPROVEMENTS.		2064	2064														
<p>A US 76 (OLEANDER DRIVE) AT US 117/NC 132 (COLLEGE ROAD). RESURFACING - COMPLETE</p> <p>B US 76 (OLEANDER DRIVE) AT US 117/NC 132 (COLLEGE ROAD). DRAINAGE WORK - UNDER CONSTRUCTION</p>																				
PLANNING/DESIGN IN PROGRESS																				

\* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

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DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM					UNFUNDED							
								5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS		
								FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023		
<b>URBAN PROJECTS</b>																				
NEW HANOVER	RANDALL PARKWAY	U-4920	INDEPENDENCE BOULEVARD/COVIL AVENUE TO SOUTH COLLEGE ROAD IN WILMINGTON. WIDEN TO MULTI-LANES.		4968	4968														
UNDER CONSTRUCTION BY CITY																				
NEW HANOVER	SR 1409 (MILITARY CUTOFF ROAD EXTENSION)	U-4751*	SR 1409 (MILITARY CUTOFF ROAD) TO US 17 IN WILMINGTON. MULTI-LANES ON NEW LOCATION.	4	119311	8203	T		R	23500	R	23500								
							T		U	780										
							T				M	4328								
							T						C	14750	C	14750	C	14750		
PLANNING/DESIGN IN PROGRESS																				
<b>FEASIBILITY STUDIES</b>																				
NEW HANOVER	US 17	FS-0803B	I-140 TO NC 50 IN ONSLOW COUNTY. ADD LANES.	18.5																
ONSLOW																				
PENDER																				
FEASIBILITY STUDY IN PROGRESS																				
NEW HANOVER	US 421 (CAROLINA BEACH ROAD)	FS-1003B	SANDERS ROAD TO NC 132 (COLLEGE ROAD). WIDEN ROADWAY.																	
FEASIBILITY STUDY IN PROGRESS																				
<b>FEDERAL BRIDGE PROJECTS</b>																				
NEW HANOVER	NC 133	B-4590	REPLACE BRIDGE NO. 29 OVER SMITH CREEK.		4519	9	FA								R	410				
							FA									C	1366	C	1367	
							FA											C	1367	
NEW HANOVER	SR 1100 (RIVER ROAD)	B-5236	REPLACE BRIDGE NO. 19 OVER LORDS CREEK.		1100	100	FA				R	175								
							FA						C	825						
NEW HANOVER	SR 1242 (NORMANDY PLACE)	B-5649	REPLACE BRIDGE NO. 78 OVER MOTT CREEK.		630		NFA										R	30		
							NFA											C	600	
NEW HANOVER	SR 1627 (3RD. AVENUE)	B-5103	REMOVE BRIDGE NO. 35 OVER ABANDON RAILROAD AND REPLACE WITH FILL.		3810	150	FA			R	10									
							FA					C	3650							
REMOVE STRUCTURE AND FILL																				
NEW HANOVER	SR 1002 (HOLLY SHELTER ROAD)	B-4591	REPLACE BRIDGE NO. 4 OVER ISLAND CREEK.		1974	293	NFA	R	50											
							NFA	U	31											
							NFA			C	1600									
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																				
NEW HANOVER	SR 1219 (SOUTH 17TH STREET)	EB-5600	HOSPITAL PLAZA TO INDEPENDENCE BOULEVARD. CONSTRUCT MULTI-USE PATH.	1.7	1080		STPEB									C	540	C	540	
PLANNING, DESIGN, RIGHT OF WAY, AND CONSTRUCTION BY CITY OF WILMINGTON																				

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DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM													UNFUNDED FUTURE YEARS
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS			
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021		FY 2022	FY 2023	
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																				
NEW HANOVER	GARY SHELL CROSS-CITY TRAIL	EB-5544	WILMINGTON. CONSTRUCT BICYCLE AND PEDESTRIAN ACCOMODATIONS ON SOUTH 17TH STREET, WALTMOOR ROAD, AND BETHEL ROAD.		1338		C	C	488											
							O	C	600											
							STPEB	C	250											
OTHER FUNDING - \$525 FROM BLUE CROSS BLUE SHIELD, \$75 FROM STATE FUNDS																				
NEW HANOVER	SR 1403 (MIDDLE SOUND LOOF ROAD)	EB-5543	OGDEN ELEMENTARY SCHOOL TO SR 1986 (OYSTER DRIVE). CONSTRUCT MULTI-USE PATH.		226		DP	R	16											
							C	R	4											
							DP			C	165									
							C			C	41									
NEW HANOVER	WILMINGTON	EB-5121	EAST COAST GREENWAY. CONSTRUCT GREENWAY.	2.4	1950	1950	A 17TH STREET/JOHN D. BARRY ROAD TO HALYBURTON PARK AND GEORGE ANDERSON DRIVE TO MUSEUM DRIVE - UNDER CONSTRUCTION B INDEPENDENCE BOULEVARD, CONVERSE DRIVE TO PARK AVENUE; ROSEMONT AVENUE, WILSHIRE BOULEVARD TO END OF ROSEMONT - UNDER CONSTRUCTION													
NEW HANOVER	WOOSTER STREET	EB-5619	8TH STREET TO OLEANDER DRIVE. CONSTRUCT SIDEWALK.	0.7	160		STPEB													
PLANNING, DESIGN, RIGHT OF WAY, AND CONSTRUCTION BY CITY OF WILMINGTON																				
<b>ENHANCEMENT PROJECTS</b>																				
NEW HANOVER	WILMINGTON	E-4749	CONSTRUCT A BIKE PATH CONNECTING THE RIVER TO SEA BIKEWAY TO THE EASTWOOD ROAD PATH.		185	185	UNDER CONSTRUCTION													
<b>HAZARD ELIMINATION PROJECTS</b>																				
NEW HANOVER	NC 132 (COLLEGE ROAD)	W-5104	US 117 (SHIPYARD BOULEVARD) TO US 421 (CAROLINA BEACH ROAD) IN WILMINGTON. VARIOUS SAFETY IMPROVEMENTS.	4.4	2262	2262	UNDER CONSTRUCTION													
NEW HANOVER	NC 133	W-5306	US 117/NC 132 IN CASTLE HAYNE. CONSTRUCT A ROUNDABOUT.		1360	120	HSIP	R	40											
							HSIP	C	1200											
UNDER CONSTRUCTION																				
NEW HANOVER	US 421 (CAROLINA BEACH ROAD)	W-5103	GEORGE ANDERSON ROAD TO SR 1100 (RIVER ROAD) IN WILMINGTON. VARIOUS SAFETY IMPROVEMENTS.	7.8	2519	2519	UNDER CONSTRUCTION													
NEW HANOVER	US 76 (OLEANDER DRIVE)	W-5132	US 117/NC 132 (COLLEGE ROAD). CONSTRUCT A RIGHT TURN LANE ON US 76 WEST-BOUND ONTO US 117/NC 132.		95	5	HSIP	C	90											
UNDER CONSTRUCTION																				
<b>PASSENGER RAIL PROJECTS</b>																				
NEW HANOVER	WILMINGTON	P-5001	TRACK AND STATION RIGHT OF WAY ACQUISITION.		9257	9257	IN PROGRESS													

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM													UNFUNDED FUTURE YEARS
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS			
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021		FY 2022	FY 2023	
<b>URBAN PROJECTS</b>																				
ONslow	NC 24 (LEJEUNE BOULEVARD)	U-5132	CONSTRUCT A TRUMPET INTERCHANGE BETWEEN SR 1308 (BELL FORK ROAD) AND US 17 BYPASS.		16718	16718														
UNDER CONSTRUCTION																				
ONslow	JACKSONVILLE	U-5168	COMPUTERIZED SIGNAL SYSTEM.		7644	7644														
UNDER CONSTRUCTION																				
<b>FEASIBILITY STUDIES</b>																				
ONslow	NC 24	FS-1103A	SR 1308 (BELL FORK ROAD) TO SR 1406 (PINEY GREEN ROAD). CONSTRUCT MEDIAN, ACCESS MANAGEMENT IMPROVEMENTS, ITS, AND DRAINAGE IMPROVEMENTS.	6.6																
FEASIBILITY STUDY IN PROGRESS																				
ONslow	NC 172/NC 210	FS-1003C	US 17 TO NC 172 AND NC 172, USMC GATE TO NC 210. WIDEN TO MULTI-LANES.																	
FEASIBILITY STUDY IN PROGRESS																				
ONslow	NC 210	FS-1203B	US 17 TO NORTH SHORE DRIVE. WIDEN TO MULTI-LANES.																	
FEASIBILITY STUDY IN PROGRESS																				
ONslow	SR 1470 (WESTERN BOULEVARD)	FS-1003A	US 17 TO NC 24. CONSTRUCT MEDIAN, ACCESS MANAGEMENT IMPROVEMENTS, AND DRAINAGE IMPROVEMENTS.																	
FEASIBILITY STUDY IN PROGRESS																				
<b>FEDERAL BRIDGE PROJECTS</b>																				
ONslow	US 17 NORTHBOUND LANE	B-5652	REPLACE BRIDGE NO. 33 OVER WOLF SWAMP.		1324		FA										R	63	C	630
UNDER CONSTRUCTION																				
ONslow	US 17 BUSINESS	B-4214	REPLACE BRIDGE NO. 24 OVER NEW RIVER.		19805	19805	FA													
UNDER CONSTRUCTION																				
ONslow	NC 24 WESTBOUND LANE	B-5650	REPLACE BRIDGE NO. 7 OVER NORTHEAST CREEK.		6722		FA										R	320	C	3201
UNDER CONSTRUCTION																				
ONslow	NC 50	B-5626	REPLACE BRIDGE NO. 31 OVER SANDY RUN SWAMP.		1071		FA										R	51	C	1020
UNDER CONSTRUCTION																				
ONslow	SR 1333 (EMMETT LANE)	B-5309	REPLACE BRIDGE NO. 10 OVER WHITE OAK RIVER.		1980		NFA										R	180	C	900
UNDER CONSTRUCTION																				
ONslow	SR 1109 (HARRIS CREEK ROAD)	B-5636	REPLACE BRIDGE NO. 71 OVER HARRIS CREEK.		1059		NFA										R	50	C	1009
UNDER CONSTRUCTION																				
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																				
ONslow	NC 24	EB-5623	SR 2219 (LESLIE ROAD) TO LISK DRIVE. CONSTRUCT SIDEWALK ON BOTH SIDES OF NC 24.	1.8	620		STPEB											C	620	
PLANNING, DESIGN, RIGHT OF WAY, AND CONSTRUCTION BY TOWN OF SWANSBORO																				

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N.C. Department of Transportation  
**Policy to Projects**

STIP: Division 4

**APPENDIX 19:**  
**Division 4 STIP Project List**

## Appendix 19: Division Four STIP Project List

The Department held a series of investment strategy summits early in 2012 for each division where participants provided their input on how funds should be allocated for capital improvement projects for the years 2018–2022. The table below shows the summit results and a comparison of the actual funds scheduled in the STIP. STIP allocations may not match the desired funding strategy because of federal and state legislative and regulatory funding eligibility constraints, status of projects in the project development process, and construction sequencing.

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### Multi-Year Investment Strategy for 2018-2022 - Division 4

Mode	Goal	Tier	Improvement Type	Example Projects	Measure	Submitted Needs	Current LOS (A-F)	Stay the Course (2018-2022)			Division Summit Average (2018-2022)			Draft STIP Allocation (2018-2022)			
								\$	% of Total	LOS	\$	% of Total	LOS	\$	% of Total	LOS	
Bicycle & Pedestrian	Mobility	All Tiers	All	Improvements to signed bike routes, new multi-use paths or sidewalks	Bike-Pedestrian Index	\$13	D	\$3	1.0%	F	\$13	4.3%	D	\$3	1.1%	F	
Highway	Safety	All Tiers	All	Targeted to achieve crash reductions: median improvements, intersection improvements, signal modifications, positive guidance, clear zone improvements, guardrail, rumble strips, additional pavement width, warning flashers for intersections, sight distance improvements	Fatal Crash Rates	\$70	D	\$15	5.2%	C	\$15	5.0%	C	\$9	3.2%	D	
	Mobility	Statewide	All	Widening projects, new location projects, intersection/interchange improvements, signal systems, superstreets, traffic cameras,	% Uncongested Miles (Volume-to-Capacity Ratio <0.80)	\$973	A	\$85	29.5%	A	\$85	28.3%	A	\$90	32.3%	A	
		Regional				\$796	A	\$12	4.2%	A	\$12	4.0%	A	\$0	0.0%	A	
		Subregional				\$450	A	\$17	5.9%	A	\$17	5.7%	A	\$5	1.8%	A	
	Health	Interstate Pavement	Statewide	Modernization	Projects which upgrade the roadway to meet the latest design standards. Can include resurfacing, straightening curves, adding turn lanes, widening the existing travel lanes, etc	% miles with Good Pavement (Pavement Condition Rating >=80)	\$58	D	\$51	17.7%	B	\$45	15.0%	B	\$73	26.2%	A
							\$0	C	\$0	0.0%	C	\$0	0.0%	C	\$0	0.0%	C
		Subregional	All Tiers	Bridge	Bridge replacement and rehabilitation	% of bridges in Good Condition (Bridge Health Index >= 6.0)	\$153	C	\$102	35.4%	C	\$86	28.7%	C	\$96	34.4%	C
							\$41	C	\$0	0.0%	C	\$11	3.7%	C	\$0	0.0%	C
<b>Total Equity Dollars</b>						<b>\$2,619</b>		<b>\$288</b>	<b>100.0%</b>		<b>\$300</b>	<b>100.0%</b>		<b>\$279</b>	<b>100.0%</b>		

**Notes:**  
 All values are \$ millions  
 All needs and dollars represent capital costs

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DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM													UNFUNDED FUTURE YEARS	
							FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS			
								FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023		
<b>RURAL PROJECTS</b>																					
EDGECOMBE	US 64, US 70,	R-4418	NATIONAL HIGHWAY SYSTEM GUARDRAIL REHABILITATION. UPGRADE SUB-STANDARD GUARDRAIL, END TREATMENTS AND BRIDGE ANCHOR UNITS.		317	317															
HALIFAX	US 117, US 158,																				
JOHNSTON	US 264																				
WAYNE																					
WILSON																					
UNDER CONSTRUCTION																					
<b>URBAN PROJECTS</b>																					
EDGECOMBE	NC 111 (WILSON STREET)	U-4424	US 64 ALTERNATE (WESTERN BOULEVARD) TO NC 122 (MCNAIR ROAD) IN TARBORO. WIDEN TO THREE LANES.	2.3	9900		STP													R 4700	
							STP														C 5200
UNFUNDED PROJECT																					
<b>FEDERAL BRIDGE PROJECTS</b>																					
EDGECOMBE	US 258	B-4931	REPLACE BRIDGE NO. 22 OVER TOWN CREEK.		3465		FA														
							FA														
EDGECOMBE	NC 33	B-4933	REPLACE BRIDGE NO. 80 OVER TAR RIVER. REPLACE BRIDGE NO. 49 OVER TAR RIVER OVERFLOW.		11060	100	FA														
							FA														
EDGECOMBE	NC 42	B-4932	REPLACE BRIDGE NO. 28 OVER TAR RIVER.		6400	100	FA														
							FA														
EDGECOMBE	NC 97	B-5671	REPLACE BRIDGE NO. 87 OVER SWIFT CREEK.		2984		FA														
							FA														
EDGECOMBE	NC 111/NC 122	B-5655	REPLACE BRIDGE NO. 11 OVER TOWN CREEK.		3016		FA														
							FA														
EDGECOMBE	SR 1006 (BULLUCK SCHOOL ROAD)	B-5316	REPLACE BRIDGE NO. 59 OVER TRIBUTARY OF COKEY SWAMP.		65	65															
PART OF BD-5104 PROJECT																					
EDGECOMBE	VARIOUS	BD-5104	DIVISION 4 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		45265	4265	NFA	R	200	R	200	R	200	R	300	R	400				
HALIFAX							NFA	C	1800	C	1800	C	1800	C	2700	C	3600				
JOHNSTON																					
NASH																					
WAYNE																					
WILSON																					
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																					
EDGECOMBE	VARIOUS	BF-5304	SCREEN AND EVALUATE POTENTIAL FEDERAL FUNDED BRIDGE PROJECTS DIVISION 4.		240	20	NFA	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20
HALIFAX																					
JOHNSTON																					
NASH																					
WAYNE																					
WILSON																					
IN PROGRESS																					

\* INDICATES INTRASTATE PROJECT

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DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

5 YEAR WORK PROGRAM

DEVELOPMENTAL PROGRAM

UNFUNDED

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS
								FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
<b>FEDERAL BRIDGE PROJECTS</b>																		
EDGECOMBE	VARIOUS	BS-5404	SCREEN AND EVALUATE POTENTIAL STATE FUNDED BRIDGE PROJECTS DIVISION 4.		240	20	S	PE	20	PE	20	PE	20	PE	20	PE	20	
HALIFAX																		
JOHNSTON																		
NASH																		
WAYNE																		
WILSON																		
IN PROGRESS																		
EDGECOMBE	SR 1250 (SPRINGFIELD ROAD)	B-4503	REPLACE BRIDGE NO. 7 OVER TAR RIVER.		2404	2404												
UNDER CONSTRUCTION																		
<b>MITIGATION PROJECTS</b>																		
EDGECOMBE	VARIOUS	EE-4904	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 4 PROJECT MITIGATION.		12135	12135												
HALIFAX																		
JOHNSTON																		
NASH																		
WAYNE																		
WILSON																		
IN PROGRESS																		
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																		
EDGECOMBE	ROCKY MOUNT	EB-5510	TAR RIVER TRAIL, EXISTING TAR RIVER TRAIL EASTWARD TO SR 1250 (SPRINGFIELD ROAD). CONSTRUCT MULTI-USE TRAIL.		700		STPEB											
UNDER CONSTRUCTION																		
<b>CONGESTION MITIGATION PROJECTS</b>																		
EDGECOMBE	VARIOUS	C-5619	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE UPPER COASTAL PLAIN RPO.		1774		CMAQ											
JOHNSTON																		
NASH																		
EDGECOMBE	VARIOUS	C-5616	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE ROCKY MOUNT MPO.		1052		CMAQ											
NASH																		
EDGECOMBE	ROCKY MOUNT	C-5112	EXPANSION AND UPGRADE OF TRAFFIC SIGNAL SYSTEM IN ROCKY MOUNT.		6344	6344												
NASH																		
UNDER CONSTRUCTION																		
EDGECOMBE	ROCKY MOUNT	C-4970	INTERSECTION IMPROVEMENTS AT VARIOUS LOCATIONS.		300	300												
NASH																		
UNDER CONSTRUCTION																		
<p>A RALEIGH STREET AND EAST GRAND AVENUE-FAIRFIELD ROAD - UNDER CONSTRUCTION</p> <p>B ATLANTIC AVENUE AND THOMAS STREET - UNDER CONSTRUCTION</p> <p>C GEORGE STREET AND TARBORO STREET - UNDER CONSTRUCTION</p> <p>D BENVENUE ROAD AND TIFFANY BOULEVARD - UNDER CONSTRUCTION</p> <p>E SUNSET AVENUE AND BUCK LEONARD BOULEVARD - UNDER CONSTRUCTION</p>																		
EDGECOMBE	TARBORO	C-5113	MAIN STREET SIGNAL SYNCHRONIZATION.		418	418												
UNDER CONSTRUCTION																		
<b>ENHANCEMENT PROJECTS</b>																		
EDGECOMBE	ROCKY MOUNT	E-4992	DOWNTOWN REDEVELOPMENT PROJECT.		665	665												
NASH																		
UNDER CONSTRUCTION																		

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FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM																			UNFUNDED FUTURE YEARS
							5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM									
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023								
<b>HAZARD ELIMINATION PROJECTS</b>																										
EDGEcombe	VARIOUS	W-5204	DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8300	600	HSIP	R	100	R	100	R	100													
HALIFAX							HSIP	C	600	C	600	C	600													
JOHNSTON																										
NASH																										
WAYNE																										
WILSON																										
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																										
<b>PASSENGER RAIL PROJECTS</b>																										
ALAMANCE	AMTRAK	P-2908	CAPITAL AND OPERATIONS COST OF TRAIN 79/80 BETWEEN CHARLOTTE AND ROCKY MOUNT.		47795	40595	S(5)	O	2400	O	2400	O	2400													
CABARRUS																										
DURHAM																										
EDGEcombe																										
GUILFORD																										
JOHNSTON																										
MECKLENBURG																										
NASH																										
ROWAN																										
WAKE																										
WILSON																										
IN PROGRESS																										
HALIFAX	I-95/I-40	I-5204	INTERSTATE MAINTENANCE PRESERVATION FOR DIVISION 4.		12354	1244	IMP	C	1010	C	1010	C	1010	C	1010											
JOHNSTON																										
NASH																										
WILSON																										
IN PROGRESS																										
HALIFAX	I-95	I-5327	SOUTH OF US 158 (MILE POST 172) TO NORTHAMPTON COUNTY LINE. PAVEMENT REHABILITATION.	1.9	1800		IMP																			
HALIFAX	I-95	I-5358	NORTH OF SR 1524 (MILE POST 143) IN NASH COUNTY TO NC 481 (MILE POST 154) IN HALIFAX COUNTY. PAVEMENT REHABILITATION.	10.3	9850		IMP																			
NASH																										
HALIFAX	I-95	I-5389	NC 561 (MILE POST 159.9) TO SOUTH OF NC 903 (MILE POST 166.5). PAVEMENT REHABILITATION.	6.9	6600		IMP																			
RURAL PROJECTS																										
HALIFAX	US 158	R-2587*	I-85 IN WARREN COUNTY TO SR 1405 (PICKLE PLANT ROAD) EAST OF LITTLETON IN HALIFAX COUNTY. WIDEN TO MULTI-LANES WITH BYPASSES OF NORLINA, MACON AND LITTLETON ON NEW LOCATION.	24	136961	6336	NHS																	R 18625		
WARREN							NHS																	C 112000		
UNFUNDED INTRASTATE PROJECT																										
HALIFAX	US 158/NC 903	R-2581*	SR 1405 (ROANOKE CHAPEL ROAD) EAST OF LITTLETON TO I-95 SOUTH OF ROANOKE RAPIDS. WIDEN TO MULTI-LANES.	15.8	86778	378	NHS																	R 28100		
							NHS																	C 58300		
UNFUNDED INTRASTATE PROJECT																										

\* INDICATES INTRASTATE PROJECT

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DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM												UNFUNDED FUTURE YEARS												
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM																			
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021		FY 2022		FY 2023											
<b>URBAN PROJECTS</b>																															
JOHNSTON	NC 42 BUSINESS CONNECTOR	U-3605	MILL STREET TO NC 42 IN CLAYTON. TWO-LANE FACILITY ON NEW LOCATION.	0.9	1620	1620																									
UNDER CONSTRUCTION BY TOWN OF CLAYTON																															
JOHNSTON	SR 1923 (BOOKER DAIRY ROAD EXTENSION)	U-3334	US 70 BUSINESS WEST OF SMITHFIELD TO US 301 (BRIGHT LEAF BOULEVARD) IN SMITHFIELD. TWO LANES, PART ON NEW LOCATION.	3.7	31441	22051	STP														R	4090	B								
							STP																		C	5300	B				
A US 70 BUSINESS TO SR 1003 (BUFFALO ROAD) - COMPLETE B SR 1003 (BUFFALO ROAD) TO US 301 (BRIGHTLEAF BOULEVARD)																															
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	EL-5100	PEDESTRIAN, BICYCLE, AND TRANSIT PROJECTS IN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO).		16195	9945	STPDA	R	500																						
							C	R	125																						
							STPDA	C	4500																						
							C	C	1125																						
PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS.																															
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-5118	OPERATIONAL IMPROVEMENTS FOR SAFETY AND CONGESTION MITIGATION.		26161	6376	STPDA	R	500	R	500	R	500	R	100																
							C	R	100	R	100	R	100	R	25																
							STPDA	C	4500	C	4500	C	4500	C	788																
							O	C	1125	C	1125	C	1125	C	197																
PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS.																															
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-4735	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) DA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		35970		STPDA											C	820	C	7030	C	7030	C	7030	C	7030	C	7030		
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-4850	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) PLANNING (PL) SUPPLEMENT.		13012	4012	STPDA	PL	1200	PL	1200	PL	1200	PL	1200	PL	1200														
							L	PL	300	PL	300	PL	300	PL	300	PL	300														
FORMERLY U-9999B - IN PROGRESS																															
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-5600	PEDESTRIAN, BICYCLE, AND TRANSIT PROJECTS IN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO).		13771		STPDA			R	500	R	500	R	100																
							C			R	125	R	125	R	25																
							STPDA			C	4500	C	4500	C	937																
							C			C	1125	C	1125	C	209																
PLANNING, DESIGN, RIGHT OF WAY, AND CONSTRUCTION BY OTHERS																															
<b>FEASIBILITY STUDIES</b>																															
JOHNSTON	I-40	FS-1104B	NC 42 TO NC 210. ADD LANES.																												
FEASIBILITY STUDY IN PROGRESS																															

\* INDICATES INTRASTATE PROJECT

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DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

5 YEAR WORK PROGRAM

DEVELOPMENTAL PROGRAM

UNFUNDED

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS	
								FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023
<b>HAZARD ELIMINATION PROJECTS</b>																			
JOHNSTON	US 301	SI-4803	NORTH OF SR 2141 (PRINCETON ROAD). RE-GRADE THE CREST VERTICAL CURVE.		475	475													
UNDER CONSTRUCTION																			
JOHNSTON	SR 1330 (RALEIGH ROAD)	SF-4904G	SR 1517 (SANDERS ROAD). TURN LANE CONSTRUCTION.		290	10	HRRR	R	30										
							HRRR	C	250										
<b>ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)</b>																			
JOHNSTON	I-40	K-5001	RENOVATION OF REST AREA - BUILDINGS AND GROUNDS TO INCLUDE ADA COMPLIANT FAMILY RESTROOM AND UPGRADE FIXTURES AND FINISHES.		1000		IMPM	C	1000										
<b>RURAL PROJECTS</b>																			
NASH	NEW ROUTE	R-2823	ROCKY MOUNT NORTHERN CONNECTOR, SR 1604 (HUNTER HILL ROAD) TO US 301 IN ROCKY MOUNT. WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	4.5	68863	44216	STP	RG	505	RG	505	RG	505	RG	505	RG	505		
							STP	CG	3016	CG	3016	CG	3016	CG	3016	CG	3016		
COMPLETE - GARVEE BOND FUNDING \$32.1 MILLION; PAYBACK FY 2008-2019																			
NASH	SR 1544 (HALIFAX ROAD)	R-3316	SR 1770 (SUNSET AVENUE) TO SR 1714 (BETHLEHEM ROAD). UPGRADE EXISTING ROADWAY.	1.5	10750		STP									R	2500		
							STP										C	8250	
PLANNING/DESIGN IN PROGRESS																			
<b>URBAN PROJECTS</b>																			
NASH	I-95	U-5026	SR 1770 (SUNSET AVENUE). CONVERT GRADE SEPARATION TO AN INTERCHANGE.		35500	200	NHS										R	700	
							NHS											C	34600
PLANNING/DESIGN IN PROGRESS																			
NASH	US 301 BYPASS	U-3330	NC 43/NC 48 (BENVENUE ROAD) TO SR 1836 (MAY DRIVE) IN ROCKY MOUNT. ADD AN ADDITIONAL LANE IN EACH DIRECTION.	2.3	33191	1941	STP									R	3562		
							STP									U	2225		
							STP									C	21900		
PLANNING/DESIGN IN PROGRESS																			
NASH	SR 1613 (NORTH WINSTEAD AVENUE)	U-4019	SR 1770 (SUNSET AVENUE) TO SR 1604 (HUNTER HILL ROAD) IN ROCKY MOUNT. WIDEN TO MULTI-LANES. (COORDINATE WITH R-2823).	1.7	19048	19048													
UNDER CONSTRUCTION																			
NASH	SR 1616 (COUNTRY CLUB ROAD)	U-3331	US 64 BUSINESS TO SR 1541 (JEFFREYS ROAD) IN ROCKY MOUNT. WIDEN TO MULTI-LANES.	1.4	24394	8509	STP	R	6085										
							STP			C	4900	C	4900						
PLANNING/DESIGN IN PROGRESS																			
NASH	SR 1604 (HUNTER HILL ROAD)	U-3621	SR 1613 (NORTH WINSTEAD AVENUE) TO NC 43/NC 48 (BENVENUE ROAD) IN ROCKY MOUNT. WIDEN TO MULTI-LANES.	2.4	27724	20524	STP									R	1800		
							STP									C	5400		
																A			
A SR 1613 (NORTH WINSTEAD AVENUE) TO SR 1616 (COUNTRY CLUB ROAD)																			
B SR 1616 (COUNTRY CLUB ROAD) TO NC 43/NC 48 (BENVENUE ROAD) - UNDER CONSTRUCTION																			
PLANNING/DESIGN IN PROGRESS																			
<b>FEDERAL BRIDGE PROJECTS</b>																			
NASH	US 64 ALTERNATE	B-5670	REPLACE BRIDGE NO. 29 OVER TAR RIVER.		4887		FA									R	233		
							FA									C	2327		
																C	2327		

\* INDICATES INTRASTATE PROJECT

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DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM													UNFUNDED FUTURE YEARS		
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS					
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025	
<b>URBAN PROJECTS</b>																						
WAYNE	SR 1556 (WAYNE MEMORIAL DRIVE)	U-4753	SR 1003 (NEW HOPE ROAD) TO PROPOSED US 70 BYPASS IN GOLDSBORO. WIDEN TO MULTI-LANES.	0.9	13700		STP												R	2200	R	2200
							STP												C	9300	C	9300
PLANNING/DESIGN IN PROGRESS																						
WAYNE	GOLDSBORO	U-5016	SIGNAL SYSTEM.		5420	5420																
UNDER CONSTRUCTION																						
<b>FEASIBILITY STUDIES</b>																						
WAYNE	US 70	FS-1204A	PROPOSED US 70 GOLDSBORO BYPASS TO THE JOHNSTON COUNTY LINE. UPGRADE EXISTING FACILITY TO A FREEWAY.																			
FEASIBILITY STUDY IN PROGRESS																						
WAYNE	US 117	FS-1104A	O'BERRY ROAD. CONSTRUCT INTERCHANGE.																			
FEASIBILITY STUDY IN PROGRESS																						
WAYNE	SR 1709 (CENTRAL HEIGHT ROAD)	FS-1004A	INTERSECTION WITH SR 1560 (ROYAL AVENUE) AND US 13 (BERKELEY BOULEVARD). REALIGN INTERSECTION.																			
FEASIBILITY STUDY IN PROGRESS																						
<b>FEDERAL BRIDGE PROJECTS</b>																						
WAYNE	US 70 BUSINESS	B-4838	REPLACE BRIDGE NO. 20 OVER SCL RAILROAD.		5940		FA												R	540		
							FA												C	5400		
WAYNE	SR 1117 (THUNDER SWAMP ROAD)	B-4840	REPLACE BRIDGE NO. 264 OVER THUNDER SWAMP.		850		NFA												R	75		
							NFA												C	775		
WAYNE	SR 1127 (HERRING ROAD)	B-5656	REPLACE BRIDGE NO. 133 OVER YELLOW SWAMP.		436		NFA												R	21		
							NFA												C	415		
DIVISION PURCHASE ORDER CONTRACT																						
WAYNE	SR 1227 (OAKLAND CHURCH ROAD)	B-4841	REPLACE BRIDGE NO. 215 OVER BEAVERDAM CREEK.		969	319	NFA	C	650													
RIGHT OF WAY IN PROGRESS																						
WAYNE	SR 1502 (ARTHUR DAVIS ROAD) SR 1958 (BENNETTS BRIDGE ROAD)	B-4844	REPLACE BRIDGE NO. 117 OVER NORTHEAST CAPE FEAR RIVER.		2340	360	NFA												R	180		
							NFA												C	1800		
WAYNE	SR 1575 (BARTLETT ROAD)	B-4940	REPLACE BRIDGE NO. 25 OVER EXUM MILL BRANCH.		1625		NFA												R	150		
							NFA												C	1475		

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DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED																
								5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS															
								FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022			FY 2023														
<b>FEDERAL BRIDGE PROJECTS</b>																																		
WAYNE	SR 1006 (CORBETT HILL ROAD)	B-4839	REPLACE BRIDGE NO. 96 OVER THOROUGHFARE SWAMP.		1155		NFA									R	105																	
							NFA										C	1050																
WAYNE	SR 1353 (HOOKS ROAD)	B-4842	REPLACE BRIDGE NO. 45 OVER GREAT SWAMP.		1431		NFA								R	130																		
							NFA								M	1																		
							NFA										C	1300																
WAYNE	SR 1728 (LAKE WACKENA ROAD)	B-4673	REPLACE BRIDGE NO. 120 OVER WALNUT CREEK.		1115	1115																												
UNDER CONSTRUCTION																																		
WAYNE	SR 1226 (PRINCETON ROAD)	B-4942	REPLACE BRIDGE NO. 121 OVER WEST BEAR CREEK.		850		NFA								R	75																		
							NFA										C	775																
WAYNE	SR 1009 (JORDAN STORE ROAD)	B-4941	REPLACE BRIDGE NO. 93 OVER TOWN CREEK.		551		NFA										R	50																
							NFA										M	1																
							NFA											C	500															
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																																		
WAYNE	GOLDSBORO	EB-5508	SR 1003 (NEW HOPE ROAD) MULTI USE TRAIL. CONSTRUCT MULTI-USE TRAIL.		500		STPEB																											
WAYNE	ROYALL AVENUE	EB-5621	SR 1286 (WILLIAM STREET) TO SR 1565 (SPENCE AVENUE). CONSTRUCT SIDEWALK ON NORTH SIDE.	2.4	300		STPEB																											
PLANNING, DESIGN, RIGHT OF WAY, AND CONSTRUCTION BY CITY OF GOLDSBORO																																		
<b>HAZARD ELIMINATION PROJECTS</b>																																		
WAYNE	US 70	W-5010	SR 1234 (EBENEZER CHURCH ROAD-CAPPS BRIDGE ROAD) AND WEST OF SR 1234. SAFETY IMPROVEMENTS.		1430	1430																												
UNDER CONSTRUCTION																																		
WAYNE	US 117	W-5333	SR 1135 (COUNTRY CLUB ROAD). MODIFY EXISTING CROSSOVER BY CONSTRUCTING A MAINLINE DIRECTIONAL CROSSOVER WITH MEDIAN U-TURN LOCATIONS APPROXIMATELY 1000 FEET NORTH AND SOUTH OF SR 1135.		720	70	HSIP	C	650																									
WAYNE	US 117	W-5332	SR 1120 (O'BERRY ROAD). REMOVE SIGNAL AND FLASHER, CONSTRUCT MAINLINE DIRECTIONAL CROSSOVER WITH MEDIAN U-TURN ON US 117 APPROXIMATELY 1000 FEET NORTH AND SOUTH OF SR 1120.		750	75	HSIP	C	675																									
WAYNE	SR 1556 (WAYNE MEMORIAL DRIVE)	W-5500	SR 1622 (WOODSIDE DRIVE) TO SR 1752 (SAULSTON-PATETOWN ROAD). SAFETY IMPROVEMENTS INCLUDING WIDENING, SHOULDERS, SUPERELEVATION REVISIONS, OVERLAYING PAVEMENT MARKINGS AND SIGNING.		3183	250	HSIP	R	1428																									
							HSIP			C	1505																							

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DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM													UNFUNDED FUTURE YEARS
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUNDING			
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023		
<b>PASSENGER RAIL PROJECTS</b>																				
WAYNE	GOLDSBORO	P-5100	GOLDSBORO UNION STATION - HISTORIC 1909 TRANSPORTATION FACILITY. CONVERT STATION AND VICINITY INTO A MULTI-MODAL TRANSPORTATION CENTER.		1000	1000														
IN PROGRESS																				
<b>INTERSTATE PROJECTS</b>																				
WILSON	I-95	I-5330	I-95, NORTH OF SR 1118 (SPRINGFIELD SCHOOL ROAD) TO NASH COUNTY LINE. PAVEMENT REHABILITATION.	10.2	9800		IMPM													
C 9800																				
<b>URBAN PROJECTS</b>																				
WILSON	WILSON NORTHERN LOOP	U-3470	NC 58 (NASH STREET) TO US 301 INTERCHANGE AT SR 1436 (ROSEBUD CHURCH ROAD). MULTI-LANES ON NEW LOCATION.	4.5																
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY																				
<b>FEDERAL BRIDGE PROJECTS</b>																				
WILSON	US 117	B-5666	REPLACE BRIDGE NO. 47 OVER SEABOARD COAST LINE RAILROAD.		2240		FA													
FA																				
R 107																				
C 1067																				
C 1066																				
WILSON	SR 1002 (TOWN CREEK ROAD)	B-5313	REPLACE BRIDGE NO. 109 OVER TOWN CREEK.		1585	100	NFA													
NFA																				
R 135																				
C 1350																				
WILSON	SR 1163 (DOWNING ROAD)	B-5126	REPLACE BRIDGE NO. 65 OVER SWAMP.		1400	150	NFA	C	1250											
RIGHT OF WAY IN PROGRESS																				
WILSON	SR 1163 (DOWNING ROAD)	B-4679	REPLACE BRIDGE NO. 66 OVER SWAMP.		980	180	NFA	C	800											
RIGHT OF WAY IN PROGRESS																				
WILSON	SR 1531 (EAGLE'S CROSS ROAD)	B-4681	REPLACE BRIDGE NO. 119 OVER LITTLE CONTENTNEA CREEK.		695	145	NFA													
NFA																				
R 50																				
C 500																				
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																				
WILSON	WILSON	EB-5507	SR 1184 (TARBORO STREET), FAIRVIEW AVENUE TO VINSON-BYNUM SCHOOL. ADD SIDEWALK.		225		STPEB													
C 225																				
WILSON	WILSON	EB-5512	SR 1377 (NASH STREET), SR 1192 (HINES ROAD) TO US 301 (WARD BOULEVARD). ADD SIDEWALK ON NORTH SIDE.		120		STPEB													
C 120																				
WILSON	WILSON	EB-5509	SR 1326 (CORBETT AVENUE), SR 1327 (LONDON CHURCH ROAD) TO TOISNOT PARK. WIDEN SHOULDER ON BOTH SIDES.		1200		STPEB													
C 1200																				
WILSON	WILSON	EB-5511	US 301 (WARD BOULEVARD), SR 1515 (LIPSCOMB BOULEVARD) TO NEW BERN STREET. ADD SIDEWALK ON BOTH SIDES.		742		STPEB													
C 742																				
<b>HAZARD ELIMINATION PROJECTS</b>																				
WILSON	NC 58	W-5331	SOUTH OF SR 1626 (FAIRFIELD DAIRY ROAD) NORTHWARD ONE MILE. CONSTRUCT LEFT TURN LANE AT SR 1626, OVERLAY WITH FRICTION COURSE, RE-STRIPE WITH THERMOPLASTIC MARKINGS AND INSTALL CENTERLINE PAVEMENT MARKINGS.		440	40	HSIP	R	80											
HSIP																				
C 320																				

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N.C. Department of Transportation  
**Policy to Projects**

**APPENDIX 20:**  
**Division 5 STIP Project List**

## Appendix 20: Division Five STIP Project List

The Department held a series of investment strategy summits early in 2012 for each division where participants provided their input on how funds should be allocated for capital improvement projects for the years 2018–2022. The table below shows the summit results and a comparison of the actual funds scheduled in the STIP. STIP allocations may not match the desired funding strategy because of federal and state legislative and regulatory funding eligibility constraints, status of projects in the project development process, and construction sequencing.

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### Multi-Year Investment Strategy for 2018-2022 - Division 5

Draft STIP Allocation (2018-2023)*			Improvement Type	Example Projects	Measure	Submitted Needs	Current LOS (A-F)	Stay the Course (2018-2022)			Division Summit Average (2018-2022)			Draft STIP Allocation (2018-2022)																
								\$	% of Total	LOS	\$	% of Total	LOS	\$	% of Total	LOS														
Bicycle & Pedestrian	Mobility	All Tiers	All	Improvements to signed bike routes, new multi-use paths or sidewalks	Bike-Pedestrian Index	\$39	D	\$4	0.5%	D	\$18	3.0%	C	\$6	1.1%	D														
Highway	Safety	All Tiers	All	Targeted to achieve crash reductions: median improvements, intersection improvements, signal modifications, positive guidance, clear zone improvements, guardrail, rumble strips, additional pavement width, warning flashers for intersections, sight distance improvements	Fatal Crash Rates	\$77	B	\$10	1.4%	D	\$46	7.7%	C	\$15	2.6%	D														
																	Mobility	Statewide	All	Widening projects, new location projects, intersection/interchange improvements, signal systems, superstreets, traffic cameras,	% Uncongested Miles (Volume-to-Capacity Ratio <0.80)	\$2,413	C	\$353	48.4%	D	\$248	41.3%	D	\$357
	Regional	\$1,141	B	\$157	21.5%	B	\$102	17.0%	B	\$28	4.9%	B																		
	Subregional	\$896	A	\$18	2.5%	A	\$25	4.2%	A	\$0	0.0%	A																		
	Health	Statewide	Interstate Pavement	Pavement resurfacing or rehabilitation	% miles with Good Pavement (Pavement Condition Rating >=80)	\$0	A	\$102	14.0%	A	\$16	2.7%	A	\$80	14.1%	A														
																	Modernization	Projects which upgrade the roadway to meet the latest design standards. Can include resurfacing, straightening curves, adding turn lanes, widening the existing travel lanes, etc	% of miles that meet NCDOT's Paved Shoulder Policy where Paved Shoulders are required	\$47	B	\$0	0.0%	B	\$3	0.5%	B	\$0	0.0%	B
		Regional	Modernization	Projects which upgrade the roadway to meet the latest design standards. Can include resurfacing, straightening curves, adding turn lanes, widening the existing travel lanes, etc	% of miles that meet NCDOT's Paved Shoulder Policy where Paved Shoulders are required	\$221	C	\$1	0.1%	C	\$23	3.8%	C	\$0	0.0%	C														
																	Subregional	Modernization	Projects which upgrade the roadway to meet the latest design standards. Can include resurfacing, straightening curves, adding turn lanes, widening the existing travel lanes, etc	% of miles that meet NCDOT's Paved Shoulder Policy where Paved Shoulders are required	\$137	F	\$2	0.3%	F	\$55	9.2%	D	\$0	0.0%
All Tiers																														
<b>Total Equity Dollars</b>						<b>\$5,269</b>		<b>\$730</b>	<b>100.0%</b>		<b>\$600</b>	<b>100.0%</b>		<b>\$568</b>	<b>100.0%</b>															

**Notes:**  
 All values are \$ millions  
 All needs and dollars represent capital costs

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DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED	
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021		
<b>URBAN PROJECTS</b>																		
DURHAM	US 70	U-4720*	LYNN ROAD TO PROPOSED NORTHERN DURHAM PARKWAY / PROPOSED AVIATION PARKWAY EXTENSION IN DURHAM. UPGRADE TO FREEWAY.	7.8	237400		T										R	104600
							T										C	132800
SCHEDULED FOR FEASIBILITY STUDY - COORDINATE WITH U-4721A																		
DURHAM	US 501 (ROXBORO ROAD)	U-4722*	US 501 BYPASS (DUKE STREET) TO SR 1640 (GOODWIN ROAD) IN DURHAM. WIDEN TO SIX LANES WITH MEDIAN.	4.4	28500		T										R	4450
							T										U	900
							T										U	900
DURHAM	NC 54	U-5324	EAST OF SR 1110 (BARBEE CHAPEL ROAD) IN CHAPEL HILL TO NC 55 IN DURHAM. ADD LANES / WIDEN TO MULTILANE DIVIDED FACILITY WITH TRANSIT ACCOMMODATIONS, BIKE LANES, AND SIDEWALKS.	6.9	124500		STP										R	6300
							MOB										R	6300
							MOB										R	500
							STP										C	8600
							STP										R	5200
							STP										R	3800
							STP										R	19000
							STP										C	26400
							STP										C	18600
							STP										C	11200
							STP										C	13400
A EAST OF SR 1110 (BARBEE CHAPEL ROAD) TO EAST OF I-40 B EAST OF I-40 TO NC 751 C NC 751 TO SR 1118 (FAYETTEVILLE ROAD) D SR 1118 (FAYETTEVILLE ROAD) TO SR 1106 (BARBEE ROAD) E SR 1106 (BARBEE ROAD) TO NC 55																		
DURHAM	NC 54	U-5517	SR 1110 (FARRINGTON ROAD) TO I-40 EASTBOUND ENTRANCE RAMP IN DURHAM. CONSTRUCT SLIP RAMP.	0.1	1600		MOB			R	300							
							MOB			C	1300							
DURHAM	NC 55 (ALSTON AVENUE)	U-3308	NC 147 (DURHAM FREEWAY) TO US 70 BUSINESS-NC 98 (HOLLOWAY STREET) IN DURHAM. WIDEN TO FOUR LANE DIVIDED FACILITY AND REPLACE NORFOLK-SOUTHERN RAILROAD BRIDGES.	1	32221	1878	STP	R	2715									
							STP			M	28							
							STP					C	13800		C	13800		
DURHAM	SR 1158 (CORNWALLIS ROAD)	U-4724	ROXBORO ROAD TO SR 1183 (UNIVERSITY DRIVE) IN DURHAM. BIKE AND PEDESTRIAN FEATURES.		2156		STPDA			C	1725							
							C			C	431							
PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY CITY OF DURHAM																		
DURHAM	SR 1321 (HILLDALE ROAD)	U-3804	I-85 TO SR 1407 (CARVER STREET) IN DURHAM. WIDEN TO MULTI-LANES.	0.7	11941	11941												
UNDER CONSTRUCTION																		
DURHAM	NEW ROUTE	U-0071*	EAST END CONNECTOR, NC 147 (DURHAM FREEWAY) TO NORTH OF NC 98 IN DURHAM. MULTI-LANE DIVIDED, PART ON NEW LOCATION.	3.2	194544	35811	T	R	21950									
							T	U	3000									
							T	M	1883									
							T			C	32975		C	32975		C	32975	
RIGHT OF WAY IN PROGRESS																		
DURHAM	VARIOUS	U-4704	CHAPEL HILL-CARRBORO COMPUTERIZED TRAFFIC SIGNAL SYSTEM.		5450	5450												
ORANGE																		
UNDER CONSTRUCTION																		

\* INDICATES INTRASTATE PROJECT

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DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS
								5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					
								FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
<b>URBAN PROJECTS</b>																		
DURHAM	AMERICAN TOBACCO TRAIL	EL-2921E	NC 54 IN DURHAM TO CHATHAM COUNTY LINE. CONSTRUCT A MULTI-PURPOSE TRAIL.		7497	7497												
PARTS A-D COMPLETE; PART E UNDER CONSTRUCTION BY CITY OF DURHAM																		
DURHAM	NEW ROUTE / NC 147 (TRIANGLE EXPRESSWAY / TRIANGLE PARKWAY)	U-4763	MCCRIMMON PARKWAY TO I-40 IN RESEARCH TRIANGLE PARK AND MORRISVILLE. MULTI-LANE FACILITY ON NEW LOCATION.	4.7	177163	177163												
WAKE																		
A MCCRIMMON PARKWAY TO NC 540 - 1.2 MILES - SCHEDULED FOR REPRIORITIZATION B TRIANGLE PARKWAY / TRIANGLE EXPRESSWAY, NC 540 TO I-40 - 3.5 MILES - UNDER CONSTRUCTION - NORTH CAROLINA TURNPIKE AUTHORITY PROJECT																		
<b>FEASIBILITY STUDIES</b>																		
DURHAM	I-40	FS-1205A	US 15-501 IN DURHAM COUNTY TO SR 1728 (WADE AVENUE) IN WAKE COUNTY. CONSTRUCT MANAGED LANES.	21.8														
WAKE																		
SCHEDULED FOR FEASIBILITY STUDY																		
DURHAM	NC 147 (DURHAM FREEWAY)	FS-1205C	I-40 TO EAST END CONNECTOR. WIDEN TO SIX LANES AND REHABILITATE PAVEMENT.	4.8														
SCHEDULED FOR FEASIBILITY STUDY																		
CHATHAM	NC 751	FS-1008B	NC 751, US 64 IN CHATHAM COUNTY TO NORTH OF SR 1118 (FAYETTEVILLE ROAD) IN DURHAM, DURHAM COUNTY. WIDEN TO MULTILANES WITH BICYCLE LANES.	10.2														
DURHAM																		
FEASIBILITY STUDY IN PROGRESS																		
<b>FEDERAL BRIDGE PROJECTS</b>																		
DURHAM	US 15-501 NORTHBOUND	B-5674	REPLACE BRIDGE NO. 80 OVER SR 1308 (CORNWALLIS ROAD) IN DURHAM.		2319													
UNDER CONSTRUCTION - LET WITH R-5164F																		
DURHAM	US 70 BUSINESS	B-3638	REPLACE BRIDGE NO. 316 OVER CAMPUS DRIVE IN DURHAM.	0	1680	1680												
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																		
DURHAM	VARIOUS	BD-5105	DIVISION 5 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		50093	9093												
FRANKLIN																		
GRANVILLE																		
PERSON																		
VANCE																		
WAKE																		
WARREN																		
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																		
DURHAM	VARIOUS	BF-5305	SCREEN AND EVALUATE POTENTIAL FEDERAL FUNDED BRIDGE PROJECTS DIVISION 5.		240	20												
FRANKLIN																		
GRANVILLE																		
PERSON																		
VANCE																		
WAKE																		
WARREN																		

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DIVISION 5

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FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS								
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM													
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021		FY 2022	FY 2023						
<b>CONGESTION MITIGATION PROJECTS</b>																									
DURHAM	VARIOUS	C-5178	CAMPUS WALK AVENUE, MORREENE ROAD TO LASALLE STREET AND LASALLE STREET, KANGAROO DRIVE TO ERWIN ROAD IN DURHAM. CONSTRUCT SIDEWALKS.		336		CMAQ			C	269														
							C			C	67														
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM																									
DURHAM	VARIOUS	C-5230	TRAFFIC SIGNAL CONTROLLER UPGRADE IN DURHAM.		480		CMAQ	C	480																
PLANNING, DESIGN, AND CONSTRUCTION BY CITY OF DURHAM																									
CHATHAM DURHAM ORANGE	VARIOUS	C-5605	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE DURHAM / CHAPEL HILL / CARRBORO MPO.		5050		CMAQ						C	2525	C	2525									
DURHAM	SR 1317 (MORREENE ROAD)	C-4928	NEAL ROAD TO SR 1320 (ERWIN ROAD) IN DURHAM. CONSTRUCT BIKE LANES AND SIDEWALKS.		2115	125	CMAQ			C	444														
							STPDA			C	1148														
							C			C	398														
PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS																									
DURHAM ORANGE WAKE	TRIANGLE J COUNCIL OF GOVERNMENTS	C-4924	TRIANGLE J COUNCIL OF GOVERNMENTS (COG). DEVELOP A FLEXIBLE WORK SCHEDULE FOR EMPLOYEES AND ORGANIZATIONS IN TRIANGLE OZONE NON-ATTAINMENT AREA FOR THREE YEARS.		8201	300	CMAQ	N	481	A	N	482	A	N	572	A	N	620	A	N	640	A			
							C	N	423	A	N	430	A	N	496	A	N	579	A	N	603	A			
							CMAQ	N	383	B	N	385	B	N	458	B									
							C	N	423	B	N	430	B	N	496	B									
A DEVELOP FLEXIBLE WORK SCHEDULES FOR EMPLOYEES IN CAPITAL AREA MPO (CAMPO) - IN PROGRESS																									
B DEVELOP FLEXIBLE WORK SCHEDULES FOR EMPLOYEES IN DURHAM-CHAPEL HILL-CARRBORO (DCHC) - IN PROGRESS																									
IN PROGRESS BY TRIANGLE J COUNCIL OF GOVERNMENTS																									
<b>HAZARD ELIMINATION PROJECTS</b>																									
DURHAM	NC 55	W-5110	LAWSON STREET IN DURHAM. CONSTRUCT LEFT TURN LANES ON NC 55.	0.2	1430	1430																			
UNDER CONSTRUCTION																									
DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	VARIOUS	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		7948	248	HSIP	R	100		R	100		R	100		R	100		R	100		R	100	
							HSIP	C	600		C	600		C	600		C	600		C	600		C	600	
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																									
<b>PASSENGER RAIL PROJECTS</b>																									
ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE	VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		21377	4544	STHSR	PE	700		PE	100		PE	64										
							O	PE	200																
							STHSR	R	1250		R	750		R	712		R	474							
							STHSR				C	3000		C	3000		C	3000		C	941				
							O				C	881		C	881		C	880							
IN PROGRESS																									

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DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM													UNFUNDED FUTURE YEARS							
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS										
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023									
<b>PASSENGER RAIL PROJECTS</b>																											
ALAMANCE	AMTRAK	P-2908	CAPITAL AND OPERATIONS COST OF TRAIN 79/80 BETWEEN CHARLOTTE AND ROCKY MOUNT.		47795	40595	S(5)	O	2400	O	2400	O	2400														
CABARRUS																											
DURHAM																											
EDGEcombe																											
GUILFORD																											
JOHNSTON																											
MECKLENBURG																											
NASH																											
ROWAN																											
WAKE																											
WILSON																											
							IN PROGRESS																				
ALAMANCE	PIEDMONT CORRIDOR	P-2918	TRAIN 73/74 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.	0	161889	91243	S(5)	O	2600	O	2600	O	2600	O	2600	O	2600	O	2600	O	2600						
CABARRUS							T2001	O	4000	O	4000	O	4000	O	4000	O	4000	O	4000	O	4000						
DURHAM							STHSR	PE	855	F																	
GUILFORD							STHSR	C	8000	F	C	8327	F														
MECKLENBURG							STHSR	C	664	I																	
ROWAN																											
WAKE																											
							<p>A EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS</p> <p>B PURCHASE 2 USED LOCOMOTIVES - ACQUIRED</p> <p>C EQUIPMENT REHAB - 3 LOCOMOTIVES - IN PROGRESS</p> <p>D EQUIPMENT REHAB - 3 PASSENGER CARS - COMPLETE</p> <p>E PASSENGER TRAIN SECURITY SYSTEM, CCTVDATA NETWORK AND GENERATORS - IN PROGRESS</p> <p>F CRISP CHARLOTTE MAINTENANCE FACILITY TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS</p> <p>G EQUIPMENT - PURCHASE 4 USED PASSENGER CARS AND REHAB 7 - IN PROGRESS</p> <p>H CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS</p> <p>I EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS</p>																				
							IN PROGRESS																				
DURHAM	VARIOUS	U-4716	VARIOUS ROUTES AND NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD IN DURHAM AND MORRISVILLE, SOUTH OF I-40 TO NORTH OF MCCRIMMON PARKWAY. CONSTRUCT A GRADE SEPARATION AT SR 1978 (HOPSON ROAD), EXTEND CHURCH STREET TO HOPSON ROAD, CLOSE CHURCH STREET CROSSING 734 748M OF THE NORFOLK SOUTHERN-NORTH CAROLINA RAILROAD, CONSTRUCT SECOND TRACK, AND WIDEN HOPSON ROAD FROM EAST OF SR 1999 (DAVIS DRIVE) TO NC 54.		32800	7764	STHSR	C	804	A	C	4321	A	C	1728	A											
WAKE	PIEDMONT CORRIDOR						O	C	506	A	C	2593	A	C	864	A											
							STHSR	C	1700	B																	
							STHSR	C	1000	C	C	5000	C	C	2234	C											
							O																				
							O																				
							<p>A NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD. CONSTRUCT RAILROAD GRADE SEPARATION AND SHIFT RAIL LINE - TO BE LET WITH U-4716B AND U-4716C</p> <p>B NORFOLK SOUTHERN RAILROAD / NC RAILROAD TO SR 1978 (HOPSON ROAD) REALIGN AND CLOSE CROSSING 734 748M OF THE NORFOLK SOUTHERN-NORTH CAROLINA RAILROAD - TO BE LET WITH U-4716A AND U-4716C</p> <p>C CLEGG TO NELSON. CONSTRUCT PASSING SIDING - TO BE LET WITH U-4716A AND U-4716B</p> <p>D EAST OF SR 1999 (DAVIS DRIVE) TO NC 54, WIDEN TO MULTILANES</p>																				
							PLANNING / DESIGN IN PROGRESS																				

\* INDICATES INTRASTATE PROJECT

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DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

5 YEAR WORK PROGRAM

DEVELOPMENTAL PROGRAM

UNFUNDED

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS
								FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																		
FRANKLIN VANCE WAKE WARREN	CSX S-LINE	EB-5128	PROPOSED MULTIPURPOSE TRAIL IN VICINITY OF SOUTHEAST HIGH-SPEED RAIL CORRIDOR, FROM RALEIGH TO VIRGINIA STATE LINE.	55.4														
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY																		
<b>CONGESTION MITIGATION PROJECTS</b>																		
FRANKLIN GRANVILLE PERSON	VARIOUS	C-5610	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE KERR-TAR RPO.		1234		CMAQ											
FRANKLIN GRANVILLE JOHNSTON WAKE	VARIOUS	C-5604	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CAPITAL AREA MPO.		11562		CMAQ											
FRANKLIN	SR 1229 (SOUTH MAIN STREET)	C-5527	EXISTING SIDEWALK TO NC 56 WEST IN LOUISBURG. CONSTRUCT SIDEWALK.		632		CMAQ	PE	29									
							C	PE	7									
							CMAQ			C	477							
							C			C	119							
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF LOUISBURG																		
<b>HAZARD ELIMINATION PROJECTS</b>																		
FRANKLIN VANCE	US 1	W-5317	SR 1135 (WALL ROAD) IN FRANKLIN COUNTY TO US 1 BUSINESS IN VANCE COUNTY. INSTALL MEDIAN BARRIER.	20.2	1825		HSIP	C	1825									
PLANNING / DESIGN IN PROGRESS																		
FRANKLIN	SR 1211 (WEST RIVER ROAD)	W-5509	FRANKLINTON TOWN LIMITS TO LOUISBURG TOWN LIMITS. CONSTRUCT PAVED SHOULDERS.	8.4	2080		HRRR	R	230									
							HRRR			C	1850							
<b>INTERSTATE PROJECTS</b>																		
GRANVILLE	I-85	I-5377	NORTH OF NC 56 TO VANCE COUNTY LINE. CLEAN AND RESEAL JOINTS, AND REPAIR SPALLS.	16.4	5350		IMPM							C	2675	C	2675	
GRANVILLE	I-85 / US 15	I-5332	NORTH OF DURHAM COUNTY LINE TO NORTH OF US 15. CLEAN AND RESEAL JOINTS, AND REPAIR SPALLS.	0.8	250		IMPM											
COORDINATE WITH I-5331																		
<b>RURAL PROJECTS</b>																		
GRANVILLE	US 158	R-2257*	OXFORD OUTER LOOP, US 158 BUSINESS WEST OF OXFORD TO US 158 BUSINESS EAST OF OXFORD. WIDEN TO MULTI-LANES.	4.5	22355	275	T											
							T											
																R	80	
																C	22000	
UNFUNDED INTRASTATE PROJECT																		
GRANVILLE PERSON	US 158	R-2585*	SR 1159 (THEE HESTER ROAD) WEST OF ROXBORO TO OXFORD OUTER LOOP. WIDEN TO MULTI-LANES WITH BYPASS OF ROXBORO ON NEW LOCATION.	27	146100		T											
							T											
																R	23500	
																C	122600	
UNFUNDED INTRASTATE PROJECT																		

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							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUNDING			
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021		FY 2022	FY 2023	
<b>RURAL PROJECTS</b>																				
GRANVILLE	SR 1004	R-4905	CONSTRUCT TURN LANES ON SR 1004 AND ACCESS ROAD TO INDUSTRIAL SITE.		475	475														
UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT (DPOC)																				
GRANVILLE	US 158 BYPASS, SR 1521 (TABBS CREEK ROAD), SR 1524 (WEST TOM PARHAM ROAD, ACCESS ROAD)	R-5520	SR 1521, NORTH OF US 158 TO SR 1524; SR 1524, SR 1521 TO WEST OF I-85; GRANVILLE NORTH HUB SITE ACCESS ROAD. STRENGTHEN PAVEMENT, EXTEND ROAD AND ADD TURN LANES ON US 158.		6790	1440	S	R	50											
VANCE							S			C	5300									
IN PROGRESS																				
<b>FEDERAL BRIDGE PROJECTS</b>																				
GRANVILLE	SR 1138 (CULBRETH ROAD)	B-3841	REPLACE BRIDGE NO. 83 OVER TAR RIVER.	0	1908	458	FA	C	1450											
RIGHT OF WAY IN PROGRESS																				
GRANVILLE	SR 1139 (ENON ROAD)	B-5320	REPLACE BRIDGE NO. 96 OVER TAR RIVER.		3278		NFA						R	300						
							NFA						M	3						
							NFA								C	2975				
GRANVILLE	SR 1432 (HERMAN WILKERSON ROAD)	B-5151	REPLACE BRIDGE NO. 215 OVER LITTLE GRASSY CREEK.		884		NFA		R	80										
							NFA		M	4										
							NFA				C	800								
GRANVILLE	SR 1300 (CORNWALL ROAD)	B-5166	REPLACE BRIDGE NO. 138 OVER GRASSY CREEK.		1741		NFA						R	150						
							NFA						M	16						
							NFA								C	1575				
GRANVILLE	SR 1442 (DAVE WINSTON ROAD)	B-5323	REPLACE BRIDGE NO. 143 OVER JOHNSTON CREEK.		1738		NFA							R	238					
							NFA									C	1500			
GRANVILLE	SR 1304 (SUNSET ROAD)	B-5157	REPLACE BRIDGE NO. 178 OVER FOX CREEK.		1152		NFA				R	100								
							NFA				M	2								
							NFA						C	1050						
GRANVILLE	SR 1140 (UZZLE ROAD)	B-4944	REPLACE BRIDGE NO. 225 OVER KNAP OF REEDS CREEK.		625	50	NFA	R	50											
							NFA	U	15											
							NFA	M	10											
							NFA			C	500									
GRANVILLE	SR 1400 (WOLF PIT ROAD)	B-5171	REPLACE BRIDGE NO. 125 OVER CROOKED FORK CREEK.		826		NFA				R	75								
							NFA						C	750						
							NFA				M	1								

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DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS			
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM								
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023		
<b>CONGESTION MITIGATION PROJECTS</b>																				
GRANVILLE	US 15 (COLLEGE STREET)	C-5223	OXFORD - EXTEND SIDEWALKS.		158	158														
PLANNING / DESIGN / CONSTRUCTION BY CITY OF OXFORD - IN PROGRESS																				
<b>HAZARD ELIMINATION PROJECTS</b>																				
GRANVILLE	NC 56	SF-4905C	ROBERTSON CREEK. GUARDRAIL INSTALLATION.		285	100	HRRR	C	185											
PLANNING / DESIGN / RIGHT OF WAY IN PROGRESS																				
<b>RURAL PROJECTS</b>																				
CASWELL PERSON	US 158	R-2575*	NC 86 WEST OF YANCEYVILLE TO SR 1159 (THEE HESTER ROAD) WEST OF ROXBORO. WIDEN TO MULTI-LANES.	17.3	70500	500	T													
																			R 3000 A	
																			C 18000 A	
																			R 8400 B	
																			C 40600 B	
A NC 86 WEST OF YANCEYVILLE TO NC 86 NEAR PLEASANT GROVE																				
B NC 86 NEAR PLEASANT GROVE TO SR 1159 (THEE HESTER ROAD) IN PERSON COUNTY																				
<b>UNFUNDED INTRASTATE PROJECT</b>																				
PERSON	US 501	R-2241	NC 49 IN ROXBORO TO THE VIRGINIA STATE LINE. WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	10.7	83796	9234	HP	C	3440	A										
							STP	C	19260	A										
							STP													R 5820 B
							STP													M 638 B
							STP													C 19300 B
							STP													R 3400 C
							STP													M 1104 C
							STP													C 21600 C
A NC 49 IN ROXBORO TO SR 1521 (HALIFAX ROAD) - RIGHT OF WAY IN PROGRESS																				
B SR 1521 (HALIFAX ROAD) TO SR 1329 (OLD US 501)																				
C SR 1329 (OLD NC 501) TO NORTH OF VIRGINIA STATE LINE																				
<b>FEDERAL BRIDGE PROJECTS</b>																				
PERSON	US 158	B-5102	REPLACE BRIDGE NO. 11 OVER SOUTH HYCO CREEK.		3243		FA			U	52									
							FA			R	290									
							FA			M	1									
							FA					C	2900							
PERSON	SR 1134 (SATTERFIELD ROAD)	B-4784	REPLACE BRIDGE NO. 31 OVER ALDRIDGE CREEK.		913	247	NFA	R	55											
							NFA	M	11											
							NFA			C	600									
PERSON	SR 1343 (JOHN BREWER ROAD)	B-5145	REPLACE BRIDGE NO. 50 OVER SOUTH HYCO CREEK.		3300		NFA							R	300					
							NFA								C	3000				
PERSON	SR 1536 (DENNY'S STORE ROAD)	B-5220	REPLACE BRIDGE NO. 93 OVER BRANCH.		733	733														
<b>UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)</b>																				
PERSON	SR 1142 (PAYNES TAVERN ROAD)	B-4785	REPLACE BRIDGE NO. 24 OVER NORTH FLAT RIVER.		848	60	NFA	R	80											
							NFA	M	8											
							NFA			C	700									
PLANNING / DESIGN IN PROGRESS																				

\* INDICATES INTRASTATE PROJECT

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FISCAL YEARS

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								5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM																																															
								FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023																																										
<b>FEDERAL BRIDGE PROJECTS</b>																																																												
PERSON	SR 1343 (JOHN BREWER ROAD)	B-5322	REPLACE BRIDGE NO. 51 OVER RICHLAND CREEK.		1485		NFA							R	135																																													
PERSON	SR 1300 (CONCORD CHURCH ROAD)	B-5327	REPLACE BRIDGE NO. 49 OVER SOUTH HYCO CREEK.		3300		NFA							R	300																																													
<b>CONGESTION MITIGATION PROJECTS</b>																																																												
PERSON	SR 1601 (NORTH MAIN STREET)	C-5145	ROXBORO - CONSTRUCT SIDEWALK.		244	244																																																						
														UNDER CONSTRUCTION BY TOWN OF ROXBORO																																														
PERSON	RIDGE ROAD	C-4943	SR 1333 (CHUB LAKE STREET) IN ROXBORO. CONSTRUCT TURN LANE.		165	165																																																						
														RIGHT OF WAY / CONSTRUCTION IN PROGRESS BY TOWN OF ROXBORO																																														
<b>INTERSTATE PROJECTS</b>																																																												
VANCE	I-85	I-2810	GRANVILLE COUNTY LINE (MILE POST 208.5) TO US 158 BYPASS (MILE POST 213.5) IN VANCE COUNTY. PAVEMENT AND BRIDGE REHABILITATION.	5	51597	29288	IM	CG	3187	CG	3187	CG	3187	CG	3187	CG	3187																																											
														PROJECT COMPLETE - GARVEE BOND FUNDING \$26.7 MILLION; CONSTRUCTION - PAYBACK FY 2008 - FY 2019																																														
VANCE WARREN	I-85	I-4904	SOUTH OF NC 39 (MILE POST 213.5) TO NORTH OF US 1 (MILE POST 233.5). PAVEMENT REHABILITATION.	20	19469	14165	IMPM	CG	884	CG	884	CG	884	CG	884	CG	884																																											
														PROJECT COMPLETE - GARVEE BOND FUNDING \$8.7 MILLION; PAYBACK FY 2007 - FY 2018																																														
VANCE WARREN	I-85	I-0914	US 158 (MILE POST 213.5) IN VANCE COUNTY TO VIRGINIA STATE LINE. PAVEMENT REHABILITATION AND SIGN UPGRADES.	19	122600	500	IM	R	100	BA																																																		
							IM	R	100	BB																																																		
							IM			C	23134	BA	C	23133	BA	C	23133	BA																																										
							IM			C	17500	BB	C	17500	BB	C	17500	BB																																										
							A REFURBISH SIGNS AND SIGNPOSTS - COMPLETE																																																					
							BA SOUTH OF US 158 IN VANCE COUNTY TO NORTH OF SR 1237 (MANSON ROAD) IN WARREN COUNTY																																																					
							BB NORTH OF SR 1237 (MANSON ROAD) TO VIRGINIA STATE LINE																																																					
<b>URBAN PROJECTS</b>																																																												
VANCE	SR 1165 (BECKFORD DRIVE)	U-4916	HARRISON STREET TO NORTH PARK DRIVE IN HENDERSON. WIDEN TO THREE LANES WITH CURB AND GUTTER, STORM DRAINAGE, AND SIDEWALKS.		854	854																																																						
														PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY CITY OF HENDERSON - IN PROGRESS																																														
<b>FEDERAL BRIDGE PROJECTS</b>																																																												
VANCE	SR 1326 (KELLY ROAD)	B-5679	REPLACE BRIDGE NO. 70 OVER FLAT CREEK.		1367		NFA																																																					
VANCE	SR 1523 (SOUTHERLAND MILL ROAD)	B-4827	REPLACE BRIDGE NO. 53 OVER SANDY CREEK.		962	100	NFA	R	80																																																			
							NFA	U	7																																																			
							NFA			C	775																																																	
VANCE	SR 1308 (NUTBUSH ROAD)	B-5685	REPLACE BRIDGE NO. 89 OVER KERR LAKE.		2316		NFA																																																					
							NFA																																																					

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED	
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021		
<b>INTERSTATE PROJECTS</b>																		
WAKE	I-540	I-5335	EAST OF US 1 TO EAST OF NEUSE RIVER. CLEAN AND RESEAL JOINTS, AND REPAIR SPALLS.	9	4425		IMPM											
WAKE	I-40 / US 64	I-5338	WEST OF SR 1319 (JONES-FRANKLIN ROAD) TO EAST OF I-440 / US 64 (EXIT 301). WIDENING, PAVEMENT REHABILITATION, AND ITS DEPLOYMENT ON ALTERNATE ROUTES FOR TRAFFIC MANAGEMENT.	9	109900		IM	R	1000									
							IM	C	27225	C	27225	C	27225	C	27225			
DESIGN-BUILD PROJECT - TO BE LET WITH I-5311																		
WAKE	I-40 / SR 1728 (WADE AVENUE)	I-5112	EAST OF I-540 TO WADE AVENUE (EXIT 289) INCLUDING RAMP, AND SR 1728 (WADE AVENUE) FROM I-40 TO SR 3009 (EDWARDS MILL ROAD). MILL AND RESURFACE ROADWAY, SHOULDERS AND RAMP.	7.5	9310	4214	IMPM	CG	592	CG	592	CG	592	CG	592	CG	592	
							STP	CG	45	CG	45	CG	45	CG	45	CG	45	
PROJECT COMPLETE - GARVEE BOND FUNDING \$5.8 MILLION; CONSTRUCTION - PAYBACK FY 2009-2020																		
<b>RURAL PROJECTS</b>																		
CUMBERLAND HARNETT WAKE	US 401	R-2609	MULTI-LANES NORTH OF FAYETTEVILLE IN CUMBERLAND COUNTY TO FUQUAY-VARINA IN WAKE COUNTY. WIDEN TO MULTI-LANES.	34	223851	1251	STP											
							STP											
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY - PLANNING/DESIGN IN PROGRESS,																		
WAKE	NC 540	R-2635*	TRIANGLE EXPRESSWAY (WESTERN WAKE FREEWAY / RALEIGH OUTER LOOP), NC 55 (SOUTH) TO NC 55 (NORTH). FREEWAY ON NEW LOCATION.	12.4	587228	587228	A INTERCHANGE WITH NC 55 BYPASS. PROVIDE LEFT TURN LANES AND U-TURN BULBOUT - UNDER CONSTRUCTION D INTERCHANGE WITH SR 1153 (OLD HOLLY SPRINGS-APEX ROAD) - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY											
UNDER CONSTRUCTION - NORTH CAROLINA TURNPIKE AUTHORITY DESIGN-BUILD PROJECT																		
JOHNSTON WAKE	NEW ROUTE (FUTURE NC 540)	R-2829*	EASTERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), I-40 TO US 64 / US 264 BYPASS. FREEWAY ON NEW LOCATION.	10.8	375795	4533	T											
							T											
							T											
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY - IN PROGRESS - NORTH CAROLINA TURNPIKE AUTHORITY PROJECT																		
JOHNSTON WAKE	US 70 (CLAYTON BYPASS)	R-2552*	I-40 IN WAKE COUNTY TO US 70/US 70 BUSINESS IN JOHNSTON COUNTY. FREEWAY ON NEW LOCATION.	9.5	206451	206451	AA I-40 INTERCHANGE TO EAST OF SR 1525 (CORNWALLIS ROAD) - COMPLETE AB US 70 CLAYTON BYPASS, EAST OF SR 1525 (CORNWALLIS ROAD) TO EAST OF NC 42 - COMPLETE AC CULVERT REPLACEMENT OVER SWIFT CREEK - COMPLETE B EAST OF NC 42 TO EAST OF SR 1560 (J.J. RANCH ROAD) - COMPLETE C EAST OF SR 1560 (J. J. RANCH ROAD) TO US 70/US 70 BUSINESS - COMPLETE D IMPLEMENTATION OF INTELLIGENT TRANSPORTATION SYSTEMS (ITS), PHASE I - COMPLETE E IMPLEMENTATION OF INTELLIGENT TRANSPORTATION SYSTEMS (ITS), PHASE II - UNDER CONSTRUCTION											
WAKE	NEW ROUTE (FUTURE NC 540)	R-2721*	SOUTHERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), NC 55 (SOUTH) TO US 401 SOUTH. FREEWAY ON NEW LOCATION.	7.8	271215	9670	T											
							T											
							T											
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY - IN PROGRESS - NORTH CAROLINA TURNPIKE AUTHORITY PROJECT																		
JOHNSTON WAKE	NEW ROUTE (FUTURE NC 540)	R-2828*	SOUTHERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), US 401 TO I-40. CONSTRUCT FREEWAY ON NEW LOCATION.	8.7	233948	15010	T											
							T											
							T											
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY - IN PROGRESS - NORTH CAROLINA TURNPIKE AUTHORITY PROJECT																		

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							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM																									
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021		FY 2022	FY 2023																		
<b>URBAN PROJECTS</b>																																					
WAKE	I-440 / US 1	U-2719	SOUTH OF SR 1313 (WALNUT STREET) TO NORTH OF SR 1728 (WADE AVENUE) IN RALEIGH. WIDEN TO MULTI-LANES.	3.5	102514	15	NHS										R 22208																				
							NHS										M 291																				
							MOB										C 20300																				
							NHS											C 20000		C 20000		C 19700															
<b>DESIGN-BUILD PROJECT</b>																																					
WAKE	US 1	U-5307	I-540 TO SOUTH OF NC 98 IN RALEIGH AND WAKE FOREST. CORRIDOR UPGRADE.	6.6	205500		NHS													R 10300	A	R 10300	A														
							NHS																C 15400	A	C 15400	A							C 30800	A			
							NHS																									R 3500	B				
							NHS																									C 57100	B				
							NHS																									R 16600	C				
							NHS																									C 46100	C				
																						</															

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FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED		
								5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
								FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023		
<b>URBAN PROJECTS</b>																				
WAKE	SR 1650 (REEDY CREEK ROAD)	U-5501	NC 54 (NE MAYNARD ROAD) TO SR 1652 (HARRISON AVENUE) IN CARY. WIDEN TO MULTI-LANES, TO INCLUDE PEDESTRIAN AND SAFETY ENHANCEMENTS.	1.2	200	200														
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY TOWN OF CARY - IN PROGRESS																				
WAKE	NC 54 (HILLSBOROUGH STREET) SR 1664 / SR 3074 (BLUE RIDGE ROAD) SR 3042 (BERYL ROAD)	U-4437	VICINITY OF NC RAILROAD CORRIDOR (CSX TRANSPORTATION SYSTEM AND SOUTHERN RAILROAD) IN RALEIGH. CONSTRUCT GRADE SEPARATIONS.		30390	960														
								MOB												
								MOB												
								STP					C	7700						
														C	7700					
PLANNING / DESIGN IN PROGRESS																				
WAKE	US 70 / SR 2026 (HAMMOND ROAD)	U-5513	US 70, SR 2026 (HAMMOND ROAD) TO I-40, AND SR 2026 FROM US 70 TO I-40 / US 64 IN GARNER AND RALEIGH. OPERATIONAL IMPROVEMENTS, MILLING AND OVERLAY, MINOR WIDENING, PAVEMENT MARKINGS / MARKERS, AND TRAFFIC SIGNAL ENHANCEMENTS.		6500	6500														
UNDER CONSTRUCTION																				
WAKE	SR 3007 (HILLSBOROUGH STREET)	U-4447	GORMAN STREET TO WOODBURN ROAD INCLUDING HORNE STREET, BROOKS STREET, CLARK AVENUE AND OBERLIN ROAD, IN RALEIGH. RECONSTRUCT ROADWAY.		367	367														
PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY CITY OF RALEIGH - PART COMPLETE																				
WAKE	VARIOUS	EL-4998	DEVELOPMENT OF PEDESTRIAN BIKE PATHS IN CARY.		2319	2319														
PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY TOWN OF CARY - IN PROGRESS																				
WAKE	VARIOUS	U-3802	CARY SIGNAL SYSTEM.	0	14351	14351														
UNDER CONSTRUCTION BY TOWN OF CARY - NCDOT PARTICIPATION																				
WAKE	VARIOUS	U-4410	RESEARCH TRIANGLE PARK (RTP) ACCESS ROUTES.		19807	19007														
								S	C	134	F									
								O	C	666	F									
								A LOTS 6 AND 12 TO SOUTH LOOP ROAD - COMPLETE												
								B LOUIS STEPHENS ROAD TO SITES 26 AND 27 - COMPLETE												
								C SR 1613 (DAVIS DRIVE) TO WEST OF FUTURE I-540 - COMPLETE												
								DA SR 3093 (DEVELOPMENT DRIVE) TO SR 2957 (HOPSON ROAD) - COMPLETE												
								DB NC 55 TO EXISTING HOPSON ROAD EAST OF LOUIS STEPHENS DRIVE EXTENSION - COMPLETE												
								F LOUIS STEVENS DRIVE EXTENSION, RTP BOUNDARY TO LITTLE DRIVE; LITTLE DRIVE, RTP BOUNDARY TO LOUIS STEPHENS DRIVE - UNDER CONSTRUCTION												
SEGMENTS C , DA AND F CONSTRUCTION BY OTHERS WITH REIMBURSEMENT AS PROGRAMMED																				
WAKE	SR 2000 (FALLS OF NEUSE ROAD)	U-4901	RAVEN RIDGE ROAD TO NORTH OF NEUSE RIVER IN RALEIGH. WIDEN TO MULTILANES, PART ON NEW LOCATION INCLUDING NEW STRUCTURE OVER THE NEUSE RIVER.	2.1	14888	14888														
								A RAVEN RIDGE ROAD TO FONVILLE ROAD - UNDER CONSTRUCTION												
								B FONVILLE ROAD TO NORTH OF NEUSE RIVER - COMPLETE												
PLANNING, DESIGN AND CONSTRUCTION BY CITY OF RALEIGH																				

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							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM								
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023		
<b>URBAN PROJECTS</b>																				
WAKE	SR 1009 (LAKE WHEELER ROAD)	U-5504	SR 1009 / SR 1370 (TRYON ROAD) TO SR 4746 (CENTENNIAL PARKWAY) IN RALEIGH. CONSTRUCT TURN LANES, SIDEWALK, MULTI-USE PATH, AND PEDESTRIAN SAFETY ENHANCEMENTS.	1.6	2150	2150														
PLANNING, DESIGN, RIGHT OF WAY, AND CONSTRUCTION BY CITY OF RALEIGH - IN PROGRESS																				
WAKE	SR 3014 (MORRISVILLE-CARPENTER ROAD)	U-5503	WEST OF SR 1613 (DAVIS DRIVE) TO EAST OF OLD SAVANNAH DRIVE IN MORRISVILLE. WIDEN ROADWAY, REALIGN INTERSECTION AND PROVIDE PEDESTRIAN AND SAFETY ENHANCEMENTS.	0.5	1015	1015														
PLANNING, DESIGN, AND RIGHT OF WAY BY TOWN OF MORRISVILLE - DIVISION PURCHASE ORDER CONTRACT - IN PROGRESS																				
WAKE	SR 1313 (WALNUT STREET)	U-5509	WEST OF SR 1315 (BUCK JONES ROAD) TO EAST OF US 1-64 IN CARY. ADD LANES AND PROVIDE PEDESTRIAN ACCOMMODATIONS.		200	200														
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY TOWN OF CARY - IN PROGRESS																				
WAKE	US 64 BUSINESS (WENDELL BOULEVARD)	U-5323	SR 1003 (ROLESVILLE ROAD-EAGLE ROCK ROAD) IN WENDELL. CONNECTIVITY AND ACCESS IMPROVEMENTS AND SAFETY ENHANCEMENTS.		144	144														
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY TOWN OF WENDELL - IN PROGRESS																				
WAKE	US 70 (GLENWOOD AVENUE)	U-5518	WEST OF SR 3067 (T.W. ALEXANDER DRIVE) TO I-540. IN RALEIGH. UPGRADE ROADWAY TO IMPROVE CAPACITY, SAFETY AND TRAFFIC OPERATIONS INCLUDING INTERCHANGES AT VARIOUS LOCATIONS.	2	57000		MOB					R	100	C						
							MOB							C	13300	C				
							NHS													
							NHS													
							A WEST OF SR 3067 (T.W. ALEXANDER DRIVE) TO I-540. CORRIDOR UPGRADE. - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY B SR 3067 (T. W. ALEXANDER DRIVE). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY C SR 3100-SR 3109 (BRIER CREEK PARKWAY) IN RALEIGH. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.													
COORDINATE WITH U-2823																				
WAKE	US 1 (CAPITAL BOULEVARD)	U-5514	SR 2041 (SPRING FOREST ROAD) TO SR 3555 (OLD WAKE FOREST ROAD) IN RALEIGH. COMPLETE STREETS IMPROVEMENTS TO INCLUDE: WIDEN TO EIGHT LANES WITH MEDIAN, CURB AND GUTTER, SIDEWALKS, LIGHTING, LANDSCAPING, AND TRANSIT AMENITIES.	1.1	560		STPDA	PE	448											
							C	PE	112											
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY BY CITY OF RALEIGH																				
WAKE	SR 1930 (STADIUM DRIVE)	U-5515	US 1 TO SR 1954 (NORTH WINGATE STREET) IN WAKE FOREST. COMPLETE STREETS IMPROVEMENTS TO INCLUDE: WIDEN TO THREE-LANE CURB AND GUTTER SECTION, CONSTRUCT SIDEWALK, MULTIUSE PATH, BICYCLE LANES, AND PEDESTRIAN / TRANSIT AMENITIES.	0.8	293		STPDA	PE	234											
							C	PE	59											
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY BY TOWN OF WAKE FOREST																				
WAKE	SR 1101 (PINEY GROVE-WILBON ROAD); SR 1114 (RALPH STEVENS ROAD)	U-5318	REALIGNMENT OF INTERSECTION, SOME NEW LOCATION.		2230	800	STPDA	PE	344											
							C	PE	86											
							STPDA	R	800											
							C	R	200											
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF HOLLY SPRINGS - IN PROGRESS																				

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								5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM						
								FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	
<b>URBAN PROJECTS</b>																			
WAKE	MORRISVILLE PARKWAY EXTENSION	U-5315	SR 1600 / SR 1625 (GREEN LEVEL CHURCH ROAD) TO EAST OF NC 55 IN CARY. MULTI-LANE FACILITY ON NEW LOCATION WITH INTERCHANGE AT NC 540 (TRIANGLE EXPRESSWAY / WESTERN WAKE FREEWAY).		260	260													
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY TOWN OF CARY - IN PROGRESS																			
WAKE	NORTH JUDD PARKWAY	U-5317	NORTHWEST, NC 55 (NORTH BROAD STREET) TO NC 42 (WEST ACADEMY STREET) IN FUQUAY-VARINA, WAKE COUNTY. MULTI-LANE FACILITY ON NEW LOCATION.		1200	1200													
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY TOWN OF FUQUAY-VARINA - IN PROGRESS																			
WAKE	I-40 / US 70; US 70 BUSINESS; SR 2547 (WHITE OAK ROAD); SR 5220 (JONES SAUSAGE ROAD)	U-5520	GARNER - CONSTRUCT IMPROVEMENTS ON I-40 / US 70 EASTBOUND RAMP TO US 70 BUSINESS WESTBOUND; ADD THROUGH AND TURN LANES ON US 70 BUSINESS WESTBOUND BETWEEN SR 2547 / SR 5220 INTERSECTION AND I-40 / US 70 INTERCHANGE; CONSTRUCT THROUGH LANE ON SR 2547 SOUTHBOUND; CONSTRUCT THROUGH AND TURN LANES ON SR 5220.	1.1	5200		STPDA	C	2600										
C C 2600																			
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF GARNER																			
WAKE	WALKER STREET	U-5117	WEST CHATHAM STREET TO SR 3081 (WEST DURHAM ROAD) IN CARY. WIDEN AND EXTEND ROADWAY, CONSTRUCT GRADE SEPARATION AT NC RAILROAD AND CONSTRUCT ROUNDABOUT.	0.19	4484	4484													
PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY TOWN OF CARY - RIGHT OF WAY IN PROGRESS																			
WAKE	SR 1605 / SR 1615 (GREEN LEVEL WEST ROAD)	U-5500	SR 1600 (GREEN LEVEL CHURCH ROAD) TO NC 55 IN CARY. WIDEN TO MULTI-LANES.	2	1000	1000													
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY TOWN OF CARY - IN PROGRESS																			
<b>FEASIBILITY STUDIES</b>																			
WAKE	I-40/US 64	FS-1005A	I-40/US 64 WEST OF SR 1728 (WADE AVENUE) TO EAST OF SR 1375 (LAKE WHEELER ROAD). UPGRADE CORRIDOR, INCLUDING ADDITIONAL LANES, PAVEMENT REHABILITATION, INTERCHANGE MODIFICATIONS, AND OPERATIONAL IMPROVEMENTS.	15.3															
FEASIBILITY STUDY IN PROGRESS																			
WAKE	US 401	FS-1205B	SR 2044 (LIGON MILL ROAD) / SR 2224 (MITCHELL MILL ROAD) INTERSECTION IN RALEIGH. CONSTRUCT INTERCHANGE.	0.5															
SCHEDULED FOR FEASIBILITY STUDY																			
WAKE	NC 50 (CREEDMOOR ROAD)	FS-1205D	I-540 TO NORTH OF NC 98. WIDEN TO MULTILANE DIVIDED ROADWAY.	5.1															
SCHEDULED FOR FEASIBILITY STUDY																			
WAKE	NC 54	FS-1005B	NC 540 IN MORRISVILLE TO NORTHWEST MAYNARD ROAD IN CARY. WIDEN TO MULTI-LANES.	6.3															
FEASIBILITY STUDY IN PROGRESS																			

\* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

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DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

5 YEAR WORK PROGRAM

DEVELOPMENTAL PROGRAM

UNFUNDED

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS
								FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																		
WAKE	MINGO CREEK GREENWAY	EB-5002	EAST OF NEUSE RIVER BRIDGE TO SR 2233 (SMITHFIELD ROAD) IN KNIGHTDALE.	3.7	2250	2250												
							A PHASE I - EAST OF NEUSE RIVER BRIDGE TO WEST OF SR 2516 (HODGE ROAD) - UNDER CONSTRUCTION BY CITY OF RALEIGH											
							B PHASE II - WEST OF SR 2516 (HODGE ROAD) TO SR 2233 (SMITHFIELD ROAD) - UNDER CONSTRUCTION BY TOWN OF KNIGHTDALE											
WAKE	MOUNTAINS-TO-SEA TRAIL	EB-4829	NEUSE RIVER GREENWAY, FALLS LAKE DAM SOUTH TO THE WRAL SOCCER COMPLEX ON SR 2006 (PERRY CREEK ROAD) IN RALEIGH.		4144	4144												
							UNDER CONSTRUCTION BY CITY OF RALEIGH											
<b>CONGESTION MITIGATION PROJECTS</b>																		
WAKE	I-40 US 64 SR 1664 (BLUE RIDGE ROAD)	C-5504	I-40 PEDESTRIAN IMPROVEMENTS. CONSTRUCT PEDESTRIAN RETROFITS AT I-40 OVERPASSES WITH SR 1321 (AVENT FERRY ROAD), SR 1427 (LAKE DAM ROAD), SR 1348 (TRAILWOOD ROAD), SR 1655 (TRENTON ROAD), AND SR 2542 (ROCK QUARRY ROAD), AND AT SR 1664 (BLUE RIDGE ROAD) OVERPASS WITH SR 1728 (WADE AVENUE).		2050			CMAQ		C	820	C	820					
							C											
							PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF RALEIGH											
WAKE	VARIOUS	C-4923	CITYWIDE UPGRADE OF SIGNAL SYSTEM IN RALEIGH.		21000	21000												
							IN PROGRESS BY CITY OF RALEIGH											
WAKE	VARIOUS	C-5170	BICYCLE LANE STRIPING AND RESTRIPE VARIOUS LANES WITHIN CITY OF RALEIGH.		1118			CMAQ		C	894							
							C											
							PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF RALEIGH											
WAKE	SR 1615 (HIGH HOUSE ROAD)	C-5165	SR 3112 (CARY PARKWAY) IN CARY. CONSTRUCT A SINGLE QUADRANT INTERSECTION.		3720			CMAQ	PE	288								
							C											
							CMAQ											
							C											
							CMAQ											
							C											
							PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CARY											
WAKE	US 64 BUSINESS (KNIGHTDALE BOULEVARD)	C-5167	CONSTRUCT A DEDICATED RIGHT TURN LANE ALONG EASTBOUND KNIGHTDALE BOULEVARD ONTO SOUTHBOUND SR 2233 (SMITHFIELD ROAD) IN KNIGHTDALE.		750			CMAQ	PE	60								
							C											
							CMAQ											
							C											
							CMAQ											
							C											
							PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF KNIGHTDALE											
WAKE	NC 55 (MAIN STREET)	C-4925	CONSTRUCT SIDEWALKS IN HOLLY SPRINGS.		400	400												
							UNDER CONSTRUCTION BY TOWN OF HOLLY SPRINGS											

\* INDICATES INTRASTATE PROJECT

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N.C. Department of Transportation  
**Policy to Projects**

**APPENDIX 21:**  
**Division 6 STIP Project List**

## Appendix 21: Division Six STIP Project List

The Department held a series of investment strategy summits early in 2012 for each division where participants provided their input on how funds should be allocated for capital improvement projects for the years 2018–2022. The table below shows the summit results and a comparison of the actual funds scheduled in the STIP. STIP allocations may not match the desired funding strategy because of federal and state legislative and regulatory funding eligibility constraints, status of projects in the project development process, and construction sequencing.

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### Multi-Year Investment Strategy for 2018-2022 - Division 6

Mode	Goal	Tier	Improvement Type	Example Projects	Measure	Submitted Needs	Current LOS (A-F)	Stay the Course (2018-2022)			Division Summit Average (2018-2022)			Draft STIP Allocation (2018-2022)														
								\$	% of Total	LOS	\$	% of Total	LOS	\$	% of Total	LOS												
Bicycle & Pedestrian	Mobility	All Tiers	All	Improvements to signed bike routes, new multi-use paths or sidewalks	Bike-Pedestrian Index	\$26	D	\$2	0.4%	F	\$9	2.3%	D	\$3	0.8%	F												
Highway	Safety	All Tiers	All	Targeted to achieve crash reductions: median improvements, intersection improvements, signal modifications, positive guidance, clear zone improvements, guardrail, rumble strips, additional pavement width, warning flashers for intersections, sight distance improvements	Fatal Crash Rates	\$151	F	\$11	2.0%	D	\$62	15.5%	D	\$10	2.6%	D												
																	Mobility	Statewide	All	Widening projects, new location projects, intersection/interchange improvements, signal systems, superstreets, traffic cameras,	% Uncongested Miles (Volume-to-Capacity Ratio <0.80)	\$1,462	B	\$293	52.7%	A	\$150	37.5%
	Regional	\$1,080	A	\$43	7.7%	A	\$43	10.8%	A	\$8	2.1%	A																
	Subregional	\$767	A	\$24	4.3%	A	\$21	5.3%	A	\$4	1.0%	A																
	Health	Interstate Pavement	Statewide	Modernization	Pavement resurfacing or rehabilitation	% miles with Good Pavement (Pavement Condition Rating >=80)	\$17	A	\$55	9.9%	A	\$16	4.0%	B	\$73	18.7%	A											
																		Regional	Modernization	Projects which upgrade the roadway to meet the latest design standards. Can include resurfacing, straightening curves, adding turn lanes, widening the existing travel lanes, etc	% of miles that meet NCDOT's Paved Shoulder Policy where Paved Shoulders are required	\$0	B	\$9	1.6%	A	\$6	1.5%
		Subregional	Modernization	Projects which upgrade the roadway to meet the latest design standards. Can include resurfacing, straightening curves, adding turn lanes, widening the existing travel lanes, etc	% of miles that meet NCDOT's Paved Shoulder Policy where Paved Shoulders are required	\$0	C	\$1	0.2%	C	\$3	0.8%	C															
														All Tiers	Bridge	Bridge replacement and rehabilitation	% of bridges in Good Condition (Bridge Health Index >= 6.0)											
All Tiers		Bridge	Bridge replacement and rehabilitation	% of bridges in Good Condition (Bridge Health Index >= 6.0)	\$163	D	\$118	21.2%	C	\$66	16.5%	C	\$91					23.3%	C									
	All Tiers													Bridge	Bridge replacement and rehabilitation	% of bridges in Good Condition (Bridge Health Index >= 6.0)	\$163			D	\$118	21.2%	C	\$66	16.5%	C	\$91	23.3%
<b>Total Equity Dollars</b>						<b>\$3,666</b>		<b>\$556</b>	<b>100.0%</b>		<b>\$400</b>	<b>100.0%</b>						<b>\$390</b>	<b>100.0%</b>									

**Notes:**

All values are \$ millions  
 All needs and dollars represent capital costs

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DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED																			
								FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS																		
<b>FEDERAL BRIDGE PROJECTS</b>																																					
BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	VARIOUS	BF-5306	SCREEN AND EVALUATE POTENTIAL FEDERAL FUNDED BRIDGE PROJECTS DIVISION 6.		240	20	NFA	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20								
IN PROGRESS																																					
BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	VARIOUS	BS-5406	SCREEN AND EVALUATE POTENTIAL STATE FUNDED BRIDGE PROJECTS DIVISION 6.		240	20	S	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20						
IN PROGRESS																																					
BLADEN	SR 1100 (CENTER ROAD)	B-5707	REPLACE BRIDGE NO. 13 OVER CRAWLEY SWAMP.		1084		NFA																														
IN PROGRESS																																					
BLADEN	SR 1709 (POWELL ROAD)	B-5709	REPLACE BRIDGE NO. 154 OVER HAMMOND CREEK.		1282		NFA																														
IN PROGRESS																																					
BLADEN	SR 1318 (RIVER ROAD)	B-5411	REPLACE BRIDGE NO. 124 OVER JOHNSON POND SPILLWAY WITH A CULVERT.		745		STP	R	70																												
IN PROGRESS																																					
BLADEN	SR 1316 (TAR HEEL FERRY ROAD)	B-4712	REPLACE BRIDGE NO. 188 OVER CAPE FEAR RIVER, AND BRIDGE NO. 189 OVER CAPE FEAR RIVER OVERFLOW.		16810	3610	NFA	C	13200																												
RIGHT OF WAY IN PROGRESS																																					
<b>MITIGATION PROJECTS</b>																																					
BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	VARIOUS	EE-4906	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 6 PROJECT MITIGATION.		16921	16921																															
IN PROGRESS																																					
<b>HAZARD ELIMINATION PROJECTS</b>																																					
BLADEN	NC 131	W-5505	REALIGN CURVE BETWEEN SR 1354 (OLD HIGHWAY 131) AND SR 1344 (GRIMES-SINGLTRY ROAD) SOUTH OF TAR HEEL.		1415	155	HSIP	C	1260																												
RIGHT OF WAY IN PROGRESS																																					
BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	VARIOUS	W-5206	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8900	1200	HSIP	R	100	R	100	R	100	R	100	R	100	R	100	R	100	R	100	R	100	R	100	R	100	R	100	R	100	R	100		
IN PROGRESS																																					
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																																					

\* INDICATES INTRASTATE PROJECT

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DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM													UNFUNDED FUTURE YEARS	
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS				
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023			
<b>RURAL PROJECTS</b>																					
COLUMBUS	US 74	R-4900	NC 242. CONSTRUCT INTERCHANGE.		10695	10695															
UNDER CONSTRUCTION																					
COLUMBUS	US 74	R-5507	NC 214 TO BRUNSWICK COUNTY LINE. RESURFACE.	9.6	9500	9500															
UNDER CONSTRUCTION																					
COLUMBUS	US 74	R-5508	US 76 TO US 74 BUSINESS. RESURFACE.	8.5	4000	4000															
UNDER CONSTRUCTION																					
COLUMBUS	US 74	R-5509	US 74 BUSINESS TO NC 214. RESURFACE.	17.6	12500		NHS	C	12500												
COLUMBUS	US 74	R-5511	ROBESON COUNTY LINE TO US 76. RESURFACE.	11.8	3100		NHS	R	100												
							NHS			C	3000										
COLUMBUS	US 74/US 76	R-0061*	NC 211. CONSTRUCT INTERCHANGE.		10266	10266															
C US 74/US 76 AT NC 211																					
UNDER CONSTRUCTION																					
COLUMBUS	US 701 BYPASS (MADISON STREET- POWELL BOULEVARD)	R-5020	SR 1166 (PLEASANT PLAINS ROAD) TO US 74/76 BYPASS IN WHITEVILLE. WIDEN TO MULTI-LANES.	4	40223	300	NHS												R	7650	
							NHS												M	23	
							NHS												C	24600	
<b>FEASIBILITY STUDIES</b>																					
COLUMBUS	US 74	FS-1106B	NC 41 IN LUMBERTON TO SR 1585 (UNION VALLEY ROAD) IN COLUMBUS COUNTY. UPGRADE TO INTERSTATE STANDARDS.	24.9																	
ROBESON																					
FEASIBILITY STUDY IN PROGRESS																					
<b>FEDERAL BRIDGE PROJECTS</b>																					
COLUMBUS	NC 214	B-5699	REPLACE BRIDGE NO. 68 OVER GREEN SWAMP.		1311		FA												R	62	
							FA												C	625	
																			C	624	
COLUMBUS	NC 410	B-5690	REPLACE BRIDGE NO. 13 OVER BEAVERDAM SWAMP.		510		FA												R	24	
							FA												C	486	
DIVISION PURCHASE ORDER CONTRACT																					
COLUMBUS	NC 904	B-4471	REPLACE BRIDGE NO. 44 OVER JUNIPER SWAMP.		1220	1220															
UNDER CONSTRUCTION																					
COLUMBUS	SR 1005 (PEACOCK ROAD)	B-5115	REPLACE BRIDGE NO. 94 AND BRIDGE NO. 95 OVER GRISSETT CREEK.		1635	285	NFA			C	1350										
RIGHT OF WAY IN PROGRESS																					
COLUMBUS	SR 1005 (PEACOCK ROAD)	B-5332	REPLACE BRIDGE NO. 130 OVER CEDAR CREEK.		601		NFA												R	50	
							NFA												M	1	
							NFA												C	550	
COLUMBUS	SR 1005 (PEACOCK ROAD)	B-5697	REPLACE BRIDGE NO. 126 OVER GUM SWAMP.		499		NFA												R	24	
							NFA												C	475	
DIVISION PURCHASE ORDER CONTRACT																					

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DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS										
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM															
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021		FY 2022	FY 2023								
<b>FEDERAL BRIDGE PROJECTS</b>																											
COLUMBUS	SR 1119 (WRIGHT ROAD)	B-4475	REPLACE BRIDGE NO. 85 OVER TOM'S FORK CREEK.		806	155	NFA			C	650																
							NFA	M	1																		
							RIGHT OF WAY IN PROGRESS																				
COLUMBUS	SR 1700 (RED HILL ROAD)	B-4478	REPLACE BRIDGE NO. 216 OVER WELCHES CREEK.		1043	191	NFA	M	2																		
							NFA			C	850																
							RIGHT OF WAY IN PROGRESS																				
COLUMBUS	SR 1700 (RED HILL ROAD)	B-4479	REPLACE BRIDGE NO. 222, BRIDGE NO. 226, BRIDGE NO. 228 AND BRIDGE NO. 230 OVER RED HILL SWAMP.		4411	10	NFA									R	400										
							NFA									M	1										
							NFA										C	4000									
COLUMBUS	SR 1824 (WATER TANK ROAD)	B-4480	REPLACE BRIDGE NO. 275 AND BRIDGE NO. 278 OVER LIVINGSTON CREEK.		1357	257	NFA	C	1100																		
							RIGHT OF WAY IN PROGRESS																				
COLUMBUS	SR 1831 (SWIMMING HOLE ROAD)	B-4481	REPLACE BRIDGE NO. 279 OVER LIVINGSTON CREEK AND BRIDGE NO. 288 OVER LIVINGSTON CREEK OVERFLOW.		1765	60	NFA	R	155																		
							NFA			C	1550																
COLUMBUS	SR 1001 (HALLSBORO ROAD)	B-4736	REPLACE BRIDGE NO. 233 OVER SLADES SWAMP.		686	136	FA	C	550																		
							RIGHT OF WAY IN PROGRESS																				
COLUMBUS	SR 1379 (HINSON'S CROSSROADS)	B-5710	REPLACE BRIDGE NO. 167 OVER GAPWAY SWAMP.		1918		NFA													R	91						
							NFA															C	914				
																						C	913				
COLUMBUS	SR 1006 (MM RAY ROAD)	B-4473	REPLACE BRIDGE NO. 76 AND BRIDGE NO. 78 OVER GRISSETT SWAMP.		1360	1360																					
							UNDER CONSTRUCTION																				
COLUMBUS	SR 1849 (DELCO PROSPER ROAD)	B-5331	REPLACE BRIDGE NO. 269 OVER BIG BRANCH.		1005	100	NFA				R	80															
							NFA						C	825													
COLUMBUS	SR 1429 (SLIPPERY LOG ROAD)	B-4948	REPLACE BRIDGE NO. 144 OVER SOULES SWAMP.		1006	100	NFA				R	80															
							NFA				M	1															
							NFA						C	825													
<b>INTERSTATE PROJECTS</b>																											
CUMBERLAND	I-95	I-4915	NORTH OF FUTURE I-295 TO THE HARNETT COUNTY LINE (MILE POST 69). PAVEMENT REPAIR.	10.2	9762	7410	IMPM	CG	336	CG	336	CG	336	CG	336	CG	336	CG	336	CG	336						
							COMPLETE - GARVEE BOND FUNDING \$3.06 MILLION; PAYBACK FY 2008 - FY 2019																				

\* INDICATES INTRASTATE PROJECT

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DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM														UNFUNDED FUTURE YEARS	
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM										
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023				
<b>URBAN PROJECTS</b>																						
CUMBERLAND	SR 1003 (CAMDEN ROAD)	U-3422	PROPOSED FAYETTEVILLE OUTER LOOP (U-2519) TO NC 59 (HOPE MILLS ROAD) IN FAYETTEVILLE. WIDEN TO MULTI-LANES.		9600		STP											R 1200	C 8400			
CUMBERLAND	SR 1410/SR 1411 (BUNCE ROAD)	U-3424	US 401 TO SR 1400 (CLIFFDALE ROAD) IN FAYETTEVILLE. WIDEN TO MULTI-LANES.	1.3	11327	652	STPDA											R 2138	R 2137	C 6400		
CUMBERLAND	VARIOUS	U-5207	FAYETTEVILLE URBAN AREA PLANNING ALLOCATION AND UNIFIED WORK PROGRAM.		6000	500	PLANNING/DESIGN IN PROGRESS															
HARNETT							STPDA	PL	400	PL	400	PL	400	PL	400	PL	400	PL	400	PL	400	
HOKE							L	PL	100	PL	100	PL	100	PL	100	PL	100	PL	100	PL	100	
CUMBERLAND	SR 1007 (ALL AMERICAN FREEWAY)	U-4414	SR 1151 (OWEN DRIVE) TO NORTH OF SR 1437 (SANTA FE DRIVE) IN FAYETTEVILLE. ADD AN ADDITIONAL LANE IN EACH DIRECTION.	4.8	49175	1272	IN PROGRESS															
							NHS															
							NHS															
							NHS															
CUMBERLAND	SR 1003 (CAMDEN ROAD)	U-2810	NC 59 (HOPE MILLS ROAD) TO SR 1007 (OWEN DRIVE) IN FAYETTEVILLE. WIDEN ROADWAY TO MULTI-LANES, PART ON NEW LOCATION.	4.2	45935	21035	PLANNING/DESIGN IN PROGRESS															
							STP	C	4250	B	C	4250	B									
							STP				C	8200	C	C	8200	C						
							A NC 59 (HOPE MILLS ROAD) TO NC 162 (HOPE MILLS BYPASS) - UNDER CONSTRUCTION B NC 162 (HOPE MILLS BYPASS TO EAST OF CSX RAILROAD) - RIGHT OF WAY IN PROGRESS C EAST OF CSX RAILROAD TO SR 1007 (OWEN DRIVE) - RIGHT OF WAY IN PROGRESS															
CUMBERLAND	SR 1131 (CAMERON ROAD)	U-4706	SR 1132 (LEGION ROAD) TO NC 59 (MAIN STREET) IN HOPE MILLS. WIDEN TO MULTI-LANES.	0.3	2300	300	PLANNING/DESIGN IN PROGRESS															
							STP				R	750										
							STP															
CUMBERLAND	SR 1600 (CHAPEL HILL ROAD/ODELL ROAD)	U-5605	FORT BRAGG BOUNDARY TO NC 24/NC 87 (BRAGG BOULEVARD) IN SPRING LAKE. WIDEN TO MULTI-LANES WITH SOME NEW LOCATION.		5200		PLANNING/DESIGN IN PROGRESS															
							STPDA															
							STPDA															
							STPDA															
CUMBERLAND	SR 1363 (ELK MILL ROAD)	U-3849	SR 1132 (LEGION ROAD) TO US 301/I-95 BUSINESS IN HOPE MILLS. WIDEN TO MULTI-LANES.	1.5	19016	19016	UNDER CONSTRUCTION															

\* INDICATES INTRASTATE PROJECT

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DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM													UNFUNDED FUTURE YEARS					
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUNDING								
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021		FY 2022	FY 2023						
<b>FEDERAL BRIDGE PROJECTS</b>																									
CUMBERLAND	I-95 BUSINESS/US 301	B-4949	REPLACE BRIDGE NO. 61 OVER CROSS CREEK.		8331	8331																			
UNDER CONSTRUCTION - LET WITH B-4091																									
CUMBERLAND	I-95 BUSINESS/US 301	B-4091	REPLACE BRIDGE NO. 85 OVER CAPE FEAR RIVER, SR 1738, AND SR 1741 IN FAYETTEVILLE.	0	14000	14000																			
UNDER CONSTRUCTION - LET WITH B-4949																									
CUMBERLAND	US 401	B-5703	REPLACE BRIDGE NO. 60 OVER LOWER LITTLE RIVER.		2842		FA										R	135							
							FA												C	1354		C	1353		
CUMBERLAND	NC 24/NC 210	B-4090	REPLACE BRIDGE NO. 125 OVER CROSS CREEK.	0	5582	5582																			
UNDER CONSTRUCTION																									
CUMBERLAND	NC 24/NC 210	B-4490	REPLACE BRIDGE NO. 116 OVER CSX RAILROAD, NORTH SOUTH RAILROAD, AND HILLSBORO STREET.		36885	500	STPDA				R	9920													
							FA				R	2205													
							STPDA				U	688													
							FA				U	172													
							FA							C	9360		C	9360							
							STPDA							C	2340		C	2340							
CUMBERLAND	NC 24	B-5708	REPLACE BRIDGE NO. 144 OVER SOUTH RIVER.		4284		FA											R	204						
							FA													C	2040		C	2040	
CUMBERLAND	NC 59	B-4491	REHABILITATE BRIDGE NO. 22 OVER I-95 BUSINESS/US 301.		5920	20	FA											R	500						
							FA													C	5400				
CUMBERLAND	SR 1003 (CAMDEN ROAD)	B-5688	REPLACE BRIDGE NO. 194 OVER CSX RAILROAD.		1950		FA											R	93						
							FA													C	929		C	928	
CUMBERLAND	SR 1137 (CRYSTAL SPRINGS ROAD)	B-4738	REPLACE BRIDGE NO. 189 OVER BUCKHEAD CREEK.		675	100	NFA											R	50						
							NFA													C	525				
CUMBERLAND	SR 1851 (FAIRCLOTH BRIDGE ROAD)	B-4950	REPLACE BRIDGE NO. 171 AND BRIDGE NO. 172 OVER SOUTH RIVER.		4062	100	NFA											R	360						
							NFA												M	2					
							NFA													C	3600				
CUMBERLAND	SR 1006 (MAXWELL ROAD)	B-5691	REPLACE BRIDGE NO. 52 OVER SOUTH RIVER.		2911		FA											R	139						
							FA													C	2772				
CUMBERLAND	SR 2030 (POLLY ISLAND ROAD)	B-5712	REPLACE BRIDGE NO. 42 OVER CREEK.		1381		NFA												R	66					
							NFA														C	658		C	657
CUMBERLAND	SR 2030 (POLLY ISLAND ROAD)	B-5700	REPLACE BRIDGE NO. 45 OVER SOUTH RIVER.		2941		NFA												R	140					
							NFA														C	1401		C	1400

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DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED									
								FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS								
<b>FEDERAL BRIDGE PROJECTS</b>																											
CUMBERLAND	SR 3569 (RAEFORD ROAD)	B-5516	REPLACE BRIDGE NO. 14 OVER LAKE RIM RUNOFF.		880		NFA										R	80									
CUMBERLAND	SR 1104 (STRICKLAND BRIDGE ROAD)	B-2948	REPLACE BRIDGE NO. 78 OVER LITTLE ROCKFISH CREEK.		1541	241	FA	C	1300																		
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																											
CUMBERLAND	SR 1400 (CLIFFDALE DRIVE)	EB-5614	SR 1403 (REILLY ROAD) TO SR 1414 (RAEFORD ROAD). CONSTRUCT SIDEWALK ON NORTH SIDE.	4.6	500		STPEB											C	500								
CUMBERLAND	BIG CROSS CREEK GREENWAY	EB-5541	LITTLE CROSS CREEK TO SMITH LAKE IN FORT BRAGG. CONSTRUCT MULTI-USE TRAIL.	7.5	800	400	L	PE	80																		
PLANNING, DESIGN, RIGHT OF WAY, AND CONSTRUCTION BY CITY OF FAYETTEVILLE																											
CUMBERLAND	FAYETTEVILLE	EB-4539B	CAPE FEAR RIVER GREENWAY, CLARK PARK SOUTH TO THE NORTH SIDE OF THE CSX PROPERTY. CONSTRUCT SECOND PHASE OF AN OFF-ROAD MULTI-USE TRAIL.		437	437																					
UNDER CONSTRUCTION																											
CUMBERLAND	LITTLE CROSS CREEK GREENWAY EXTENSION	EB-5540	MAZARICK PARK TO VETERANS PARK IN FAYETTEVILLE. CONSTRUCT MULTI-USE TRAIL.	1	100	100																					
PLANNING/DESIGN IN PROGRESS																											
<b>HAZARD ELIMINATION PROJECTS</b>																											
CUMBERLAND	NC24/NC 210 I-95 BUSINESS/ US 301	W-5335	RAMSEY STREET/GREEN STREET TO THE CAPE FEAR RIVER BRIDGE AND I-95 BUSINESS/US 301 (NORTH EASTERN BOULEVARD), NC 24/NC 210 TO PERSON STREET. CONSTRUCT A RAISED MEDIAN WITH FENCING AND PROVIDE UPGRADED PEDESTRIAN ACCOMMODATIONS.		1910	460	HSIP	C	1450																		
CUMBERLAND	I-95 BUSINESS/ US 301	W-4816	GROVE STREET NORTHWARD TO I-95. INSTALL MILLED RUMBLE STRIPS ON THE INSIDE AND OUTSIDE PAVED SHOULDERS.		90	90																					
UNDER CONSTRUCTION																											
CUMBERLAND	SR 1141 (CUMBERLAND ROAD)	SF-4906K	NC 59 (HOPE MILLS ROAD) TO SR 1135 (JOHN SMITH ROAD) IN HOPE MILLS. VARIOUS SAFETY IMPROVEMENTS.	0.15	250	250																					
UNDER CONSTRUCTION																											
CUMBERLAND	SR 1102 (GILLIS HILL ROAD)	SF-4906M	SR 3791 (CELTIC DRIVE) AND HORIZONTAL CURVES ON SR 1102 (GILLIS HILL ROAD). CONSTRUCT TURN LANE AND INSTALL GUARDRAIL DELINEATORS.		230	230																					
UNDER CONSTRUCTION																											

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM													UNFUNDED FUTURE YEARS	
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS		
<b>PASSENGER RAIL PROJECTS</b>																					
CUMBERLAND	FAYETTEVILLE	P-4901	REMOVE HIGHWAY-RAILROAD AT-GRADE CROSSING CONFLICTS AND STREAMLINE RAIL NETWORK OPERATIONS DOWNTOWN INVOLVING CSX TRANSPORTATION, NORFOLK SOUTHERN RAILWAY AND THE ABERDEEN & ROCKFISH RAILROAD.		5262	2762	HP	C	2500												
							A NEAR INTERSECTION OF HILLSBORO AND ROWAN STREETS - CONSTRUCT CONNECTOR TRACK BETWEEN CSX "A" LINE AND "AE" LINE (FORT BRAGG SPUR) B NEAR CROSSING OF WINSLOW STREETS AND ABERDEEN & ROCKFISH RAILROAD - CONSTRUCT CONNECTOR TRACK BETWEEN CSX WILLIAMS STREET YARD LEAD AND "A&R RAILROAD" C WILLIAMS STREET - CAPACITY AND REHABILITATION IMPROVEMENTS TO RAILROAD YARDS														
							IN PROGRESS														
<b>INTERSTATE PROJECTS</b>																					
HARNETT	I-95	I-4906	CUMBERLAND COUNTY LINE TO THE JOHNSTON COUNTY LINE. PAVEMENT REPAIR.	8.8	5840	3425	IMPM	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345		
							COMPLETE - GARVEE BOND FUNDING \$3.15 MILLION; PAYBACK FY 2008 - FY 2019														
HARNETT	I-95	I-5500	I-95 AT LONGBRANCH ROAD (EXIT 71). SAFETY IMPROVEMENTS.	0.2	325		IM	C	325												
<b>RURAL PROJECTS</b>																					
HARNETT	US 401	R-5185	NC 210 TO NORTH OF SR 1436 (MATTHEWS ROAD) IN LILLINGTON. WIDEN TO MULTI-LANES.	1	9508	9508	UNDER CONSTRUCTION														
HARNETT	NC 24/NC 27	R-2529*	CARTHAGE BYPASS TO NC 87. WIDEN TO MULTI-LANES.	21.2	98860		T														
MOORE							T														
							T														
							UNFUNDED INTRASTATE PROJECT														
HARNETT	SR 1403 (KIPLING ROAD)	R-5523	US 401. INTERSECTION IMPROVEMENTS.		800		STPDA	R	40												
							S(M) R 10														
							STPDA C 600														
							S(M) C 150														
<b>URBAN PROJECTS</b>																					
FRANKLIN	VARIOUS	EL-5100	PEDESTRIAN, BICYCLE, AND TRANSIT PROJECTS IN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO).		16195	9945	STPDA	R	500												
GRANVILLE							C	R	125												
HARNETT							STPDA	C	4500												
JOHNSTON							C	C	1125												
WAKE							PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS.														
FRANKLIN	VARIOUS	U-4735	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) DA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		35970		STPDA														
GRANVILLE																					
HARNETT																					
JOHNSTON																					
WAKE																					
FRANKLIN	VARIOUS	U-4850	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) PLANNING (PL) SUPPLEMENT.		13012	4012	STPDA	PL	1200	PL	1200	PL	1200	PL	1200	PL	1200	PL	1200		
GRANVILLE							L	PL	300	PL	300	PL	300	PL	300	PL	300	PL	300		
HARNETT																					
JOHNSTON																					
WAKE																					
							FORMERLY U-9999B - IN PROGRESS														

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DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
								FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<b>URBAN PROJECTS</b>																		
FRANKLIN	VARIOUS	U-5600	PEDESTRIAN, BICYCLE, AND TRANSIT PROJECTS IN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO).		13771		STPDA	R	500	R	500	R	100					
GRANVILLE							C	R	125	R	125	R	25					
HARNETT							STPDA	C	4500	C	4500	C	937					
JOHNSTON							C	C	1125	C	1125	C	209					
WAKE																		
PLANNING, DESIGN, RIGHT OF WAY, AND CONSTRUCTION BY OTHERS																		
FRANKLIN	VARIOUS	U-5118	OPERATIONAL IMPROVEMENTS FOR SAFETY AND CONGESTION MITIGATION.		26161	6376	STPDA	R	500	R	500	R	100					
GRANVILLE							C	R	100	R	100	R	25					
HARNETT							STPDA	C	4500	C	4500	C	788					
JOHNSTON							O	C	1125	C	1125	C	197					
WAKE																		
PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS.																		
HARNETT	SR 1121 (RAY ROAD)	U-3465	NC 210 TO SR 1120 (OVERHILLS ROAD). WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	3.4	29720	200	STPDA	R	5100									
							S(M)	R	1270									
							STPDA	U	1000									
							S(M)	U	250									
							STPDA			C	5840	C	5840	C	5840			
							S(M)			C	1460	C	1460	C	1460			
PLANNING/DESIGN IN PROGRESS																		
<b>FEDERAL BRIDGE PROJECTS</b>																		
HARNETT	I-95	B-5545	SR 1002 (BRIDGE NO. 57), SR 1808 (BRIDGE NO. 80), AND SR 1793 (BRIDGE NO.66). REHABILITATE BRIDGES.		2500	2500												
UNDER CONSTRUCTION																		
HARNETT	US 401	B-4138	REPLACE BRIDGE NO. 46 OVER CAPE FEAR RIVER.	0	8740	8740												
UNDER CONSTRUCTION																		
HARNETT	SR 1415 (RAWLS CHURCH ROAD)	B-5505	REPLACE BRIDGE NO. 151 OVER HECTORS CREEK.		1455		NFA							R	130			
							NFA							C	1325			
UNDER CONSTRUCTION																		
HARNETT	SR 1718	B-5704	REPLACE BRIDGE NO. 246 OVER BLACK RIVER.		1572		FA								R	75		
							FA								C	749	C	748
UNDER CONSTRUCTION																		
HARNETT	SR 1722 (THREE BRIDGE ROAD)	B-4544	REPLACE BRIDGE NO. 133 OVER BLACK RIVER, AND BRIDGE NO. 134 OVER BLACK RIVER OVERFLOW.		1798	25	NFA							R	160			
							NFA							M	13			
							NFA							C	1600			
UNDER CONSTRUCTION																		
HARNETT	SR 2045 (ELLIOT BRIDGE ROAD)	B-5513	REPLACE BRIDGE NO. 72 OVER ANDERSON CREEK.		1760		NFA							R	160			
							NFA							C	1600			
UNDER CONSTRUCTION																		
HARNETT	SR 1213 (BUIE ROAD)	B-4542	REPLACE BRIDGE NO. 40 OVER BARBEQUE CREEK.		1260	1260												
UNDER CONSTRUCTION																		

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FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM														UNFUNDED FUTURE YEARS					
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM														
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023								
<b>FEDERAL BRIDGE PROJECTS</b>																										
HARNETT	SR 1544 (GUY ROAD)	B-5339	REPLACE BRIDGE NO. 233 OVER BLACK RIVER TRIBUTARY.		855		NFA									R 80										
							NFA									M 5										
							NFA										C 770									
HARNETT	SR 1234 (LEAFLET CHURCH ROAD)	B-5414	REPLACE BRIDGE NO. 195 OVER BRANCH OF UPPER LITTLE RIVER.		575		NFA									R 50										
							NFA										C 525									
HARNETT	SR 2054 (MARSHBANKS STREET)	B-5711	REPLACE BRIDGE NO. 245 OVER EAST BUIES CREEK.		391		NFA														R 19					
							NFA															C 372				
DIVISION PURCHASE ORDER CONTRACT																										
HARNETT	SR 1702 (WILLIAMS ROAD)	B-5412	REPLACE BRIDGE NO. 7 OVER WEST BUIES CREEK.		660		NFA									R 60										
							NFA										C 600									
HARNETT	SR 1558 (EBENEZER CHURCH ROAD)	B-4543	REPLACE BRIDGE NO. 120 OVER BLACK RIVER.		890	215	NFA	C 675																		
<b>HAZARD ELIMINATION PROJECTS</b>																										
HARNETT	SR 1719 (POWELL AVENUE)	W-5501	SR 1725 (ASHE AVENUE) IN DUNN. CONSTRUCT A ROUNDABOUT.		625	200	HSIP	C 425																		
RIGHT OF WAY IN PROGRESS																										
<b>INTERSTATE PROJECTS</b>																										
ROBESON	I-95	I-5391	SOUTH CAROLINA STATE LINE TO LUMBERTON (MILE POST 16). PAVEMENT REHABILITATION.	16	11550		IMPM										C 5775		C 5775							
ROBESON	I-95	I-5379	SOUTH OF US 301 (MILE POST 24) TO CUMBERLAND COUNTY LINE (MILE POST 38.6). PAVEMENT REHABILITATION.	14.6	10600		IMPM								C 5300		C 5300									
ROBESON	I-95	I-5308	MILE POST 16 TO MILE POST 24. PAVEMENT REHABILITATION.	8	5800		IMPM				C 5800															
ROBESON	I-95	I-4927	CONSTRUCT NEW WEIGH STATION.		16090	860	NHS				U 30															
							HFA					C 6412														
							NHS					C 8788														
RIGHT OF WAY IN PROGRESS																										
ROBESON	I-95	I-4711	US 301 (MILE POST 22) TO NORTH OF ROBESON COUNTY LINE (MILE POST 39). PAVEMENT REPAIR.	15	28146	19512	IMPM	CG 1439	CG 1439	CG 1439	CG 1439	CG 1439	CG 1439													
COMPLETE - GARVEE BOND FUNDING \$13.1 MILLION; PAYBACK FY 2007 - FY 2018																										
ROBESON	I-95	I-4914	SOUTH CAROLINA STATE LINE SOUTH OF SOUTH OF NC 711 (MILE POST 16). PAVEMENT REPAIR.	16.4	13139	6563	IMPM	CG 1096	CG 1096	CG 1096	CG 1096	CG 1096	CG 1096													
COMPLETE - GARVEE BOND FUNDING \$9.9 MILLION; PAYBACK FY 2007 - FY 2018																										

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM													UNFUNDED FUTURE YEARS
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUNDING			
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021		FY 2022	FY 2023	
<b>FEDERAL BRIDGE PROJECTS</b>																				
ROBESON	SR 1750 (RUSSELL ROAD)	B-4250	REPLACE BRIDGE NO. 35 OVER BIG MARSH SWAMP.		849	849														
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																				
ROBESON	SR 1924 (CURRIE ROAD)	B-5693	REPLACE BRIDGE NO. 59 OVER BIG MARSH SWAMP.		1931		NFA										R	92		
							NFA										C	1839		
ROBESON	SR 2101 (MERCER MILL ROAD)	B-5702	REPLACE BRIDGE NO. 435 OVER JACKSON SWAMP.		1367		NFA										R	65		
							NFA										C	651		
																		C	651	
ROBESON	SR 2220 (ARBOR LANE ROAD)	B-5334	REPLACE BRIDGE NO. 78 OVER MILL SWAMP CREEK.		525		NFA										R	50		
							NFA										C	475		
ROBESON	SR 2237 (HAPPY HILL ROAD)	B-4251	REPLACE BRIDGE NO. 94 OVER OLD FIELD SWAMP.		635	635														
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																				
ROBESON	SR 2455 (SAND HOLE ROAD)	B-4620	REPLACE BRIDGE NO. 121 AND BRIDGE NO. 123 OVER ASHPOLE SWAMP.		2977	7	NFA										R	270		
							NFA										C	2700		
ROBESON	SR 1164 (BACK SWAMP ROAD)	B-5698	REPLACE BRIDGE NO. 172 OVER BACK SWAMP.		763		NFA										R	36		
							NFA										C	727		
DIVISION PURCHASE ORDER CONTRACT (DPOC)																				
ROBESON	SR 1108 (BARKER TEN MILE ROAD)	B-4618	REMOVE HIGHWAY TRAFFIC FROM BRIDGE NO. 161 AND BRIDGE NO. 445 OVER WOODLAND FARM POND AND IMPROVE ROADWAY.		735	735														
UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT (DPOC)																				
ROBESON	SR 1550 (LOWE ROAD)	B-5695	REPLACE BRIDGE NO. 174 OVER LUMBER RIVER OVERFLOW.		1084		NFA										R	52		
							NFA										C	1032		
ROBESON	SR 1723 (PARKTON TOBEMRY ROAD)	B-5337	REPLACE BRIDGE NO. 6 OVER COLD SWAMP CREEK.																	
PART OF BD-5106F																				
ROBESON	SR 2519 (SOUTH ROBESON ROAD)	B-5706	REPLACE BRIDGE NO. 135 OVER AARON SWAMP.		767		NFA										R	37		
							NFA										C	730		
DIVISION PURCHASE ORDER CONTRACT (DPOC)																				

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N.C. Department of Transportation  
**Policy to Projects**

**APPENDIX 22:**  
**Division 7 STIP Project List**

## Appendix 22: Division Seven STIP Project List

The Department held a series of investment strategy summits early in 2012 for each division where participants provided their input on how funds should be allocated for capital improvement projects for the years 2018–2022. The table below shows the summit results and a comparison of the actual funds scheduled in the STIP. STIP allocations may not match the desired funding strategy because of federal and state legislative and regulatory funding eligibility constraints, status of projects in the project development process, and construction sequencing.

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### Multi-Year Investment Strategy for 2018-2022 - Division 7

Mode	Goal	Tier	Improvement Type	Example Projects	Measure	Submitted Needs	Current LOS (A-F)	Stay the Course (2018-2022)			Division Summit Average (2018-2022)			Draft STIP Allocation (2018-2022)		
								\$	% of Total	LOS	\$	% of Total	LOS	\$	% of Total	LOS
Bicycle & Pedestrian	Mobility	All Tiers	All	Improvements to signed bike routes, new multi-use paths or sidewalks	Bike-Pedestrian Index	\$59	D	\$10	2.1%	C	\$18	3.6%	B	\$4	0.9%	D
Highway	Safety	All Tiers	All	Targeted to achieve crash reductions: median improvements, intersection improvements, signal modifications, positive guidance, clear zone improvements, guardrail, rumble strips, additional pavement width, warning flashers for intersections, sight distance improvements	Fatal Crash Rates	\$71	C	\$12	2.5%	D	\$47	9.4%	C	\$13	2.8%	D
	Mobility	Statewide	All	Widening projects, new location projects, intersection/interchange improvements, signal systems, superstreets, traffic cameras,	% Uncongested Miles (Volume-to-Capacity Ratio <0.80)	\$965	B	\$196	40.7%	B	\$43	8.6%	B	\$116	25.3%	B
		Regional				\$576	A	\$45	9.4%	A	\$23	4.6%	A	\$108	23.6%	A
		Subregional				\$695	A	\$53	11.0%	A	\$28	5.6%	A	\$14	3.1%	A
	Health	Statewide	Interstate Pavement	Pavement resurfacing or rehabilitation	% miles with Good Pavement (Pavement Condition Rating >=80)	\$47	A	\$57	11.9%	A	\$45	9.0%	B	\$85	18.6%	A
			Modernization	Projects which upgrade the roadway to meet the latest design standards. Can include resurfacing, straightening curves, adding turn lanes, widening the existing travel lanes, etc	% of miles that meet NCDOT's Paved Shoulder Policy where Paved Shoulders are required	\$58	B	\$0	0.0%	B	\$7	1.4%	B	\$0	0.0%	B
		Regional	Modernization	Projects which upgrade the roadway to meet the latest design standards. Can include resurfacing, straightening curves, adding turn lanes, widening the existing travel lanes, etc	% of miles that meet NCDOT's Paved Shoulder Policy where Paved Shoulders are required	\$136	D	\$0	0.0%	D	\$38	7.6%	C	\$0	0.0%	D
		Subregional	Modernization	Projects which upgrade the roadway to meet the latest design standards. Can include resurfacing, straightening curves, adding turn lanes, widening the existing travel lanes, etc	% of miles that meet NCDOT's Paved Shoulder Policy where Paved Shoulders are required	\$190	F	\$1	0.2%	F	\$74	14.8%	C	\$0	0.0%	F
		All Tiers	Bridge	Bridge replacement and rehabilitation	% of bridges in Good Condition (Bridge Health Index >= 6.0)	\$226	C	\$107	22.2%	C	\$177	35.4%	C	\$118	25.8%	C
	<b>Total Equity Dollars</b>						<b>\$3,023</b>		<b>\$481</b>	<b>100.0%</b>		<b>\$500</b>	<b>100.0%</b>		<b>\$458</b>	<b>100.0%</b>

**Notes:**  
 All values are \$ millions  
 All needs and dollars represent capital costs

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DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM													UNFUNDED FUTURE YEARS							
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUNDING										
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021		FY 2022	FY 2023								
<b>INTERSTATE PROJECTS</b>																											
ALAMANCE GUILFORD	I-40 / I-85	I-5392	EAST OF SR 3056 (ROCK CREEK DAIRY ROAD) IN GUILFORD COUNTY TO WEST OF SR 1226 (UNIVERSITY DRIVE) IN ALAMANCE COUNTY. PAVEMENT REHABILITATION.	4	4500		IMPM										C	4500									
ALAMANCE ORANGE	I-40 / I-85	I-5380	EAST OF NC 54 IN ALAMANCE COUNTY TO WEST OF SR 1114 (BUCKHORN ROAD) IN ORANGE COUNTY. PAVEMENT REHABILITATION.	7.8	8800		IMPM										C	4400	C	4400							
ALAMANCE	I-40 I-85	I-5362	EAST OF NC 49 TO EAST OF NC 54. PAVEMENT REHABILITATION.	2.7	3050		IMPM												C	3050							
ALAMANCE	I-40 / I-85	I-4714	NC 49 (MILE POST 145) TO NC 54 (MILE POST 148). MILL AND RESURFACE.	2.8	11383	8575	IMPM	CG	468	CG	468	CG	468	CG	468	CG	468	CG	468	CG	468						
PROJECT COMPLETE - GARVEE BOND FUNDING \$4.4 MILLION; PAYBACK FY 2007 - FY 2018																											
ALAMANCE	I-40 / I-85	I-5309	EAST OF GUILFORD COUNTY LINE TO EAST OF NC 49. PAVEMENT REHABILITATION.	5.8	6575		IMPM																				
ALAMANCE ORANGE	I-40 / I-85	I-4918	NC 54 (MILE POST 148) IN ALAMANCE COUNTY TO WEST OF SR 1114 (BUCKHORN ROAD) IN ORANGE COUNTY. MILL AND RESURFACE.	8.3	19870	14086	IMPM	CG	964	CG	964	CG	964	CG	964	CG	964	CG	964	CG	964						
PROJECT COMPLETE - GARVEE BOND FUNDING \$12.0 MILLION; PAYBACK FY 2007 - FY 2018																											
ALAMANCE GUILFORD ORANGE	VARIOUS	I-5207	INTERSTATE MAINTENANCE PRESERVATION FOR DIVISION 7.		14180	1475	IMPM	C	1155	C	1155	C	1155	C	1155	C	1155	C	1155	C	1155	C	1155	C	1155	C	1155
<b>RURAL PROJECTS</b>																											
ALAMANCE GUILFORD	US 70	R-2910	SR 3056 (ROCK CREEK DAIRY ROAD) IN GUILFORD COUNTY TO SR 1309 (WESTBROOK AVENUE) IN ALAMANCE COUNTY. WIDEN TO MULTI-LANES WITH CURB AND GUTTER.	5.4	39375		STP												R	9500	R	9500					
PLANNING / DESIGN IN PROGRESS																											
ALAMANCE	US 70 (CHURCH STREET)	U-5155	EDGEWOOD DRIVE IN BURLINGTON. INTERSECTION IMPROVEMENTS.		600	600																					
UNDER CONSTRUCTION - INCLUDES U-5170A AND U-5170B																											
ALAMANCE	NC 54	U-2907	NC 100 (MAPLE AVENUE) TO US 70 (CHURCH STREET) IN BURLINGTON. WIDEN TO MULTI-LANES WITH CURB AND GUTTER.	2.2	12891	350	STP					R	3324														
PLANNING / DESIGN IN PROGRESS																											
ALAMANCE	NC 62 (ALAMANCE ROAD)	U-5611	SR 1430 (RAMADA ROAD) TO US 70 (CHURCH STREET) IN BURLINGTON. WIDEN TO MULTILANE DIVIDED SECTION WITH CURB AND GUTTER, SIDEWALKS AND MAST-ARM SIGNAL POLES.	1.1	7100		STP														R	1900					
PLANNING / DESIGN IN PROGRESS																											
STP																											
C																											
5200																											

\* INDICATES INTRASTATE PROJECT

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DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
								FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<b>FEDERAL BRIDGE PROJECTS</b>																		
CASWELL	SR 1523 (BLANCH ROAD)	B-5162	REPLACE BRIDGE NO. 35 OVER NORTH FORK RATTLESNAKE CREEK.		1635	100	NFA	R	170									
							NFA	U	15									
							NFA			C	1350							
CASWELL	SR 1723 (JOHN OAKLEY ROAD)	B-4726	REPLACE BRIDGE NO. 5 OVER PANTHER BRANCH CREEK.		690	190	NFA	C	500									
RIGHT OF WAY IN PROGRESS																		
CASWELL	SR 1710 (GRIERS CHURCH ROAD)	B-5725	REPLACE BRIDGE NO. 7 OVER HYCO CREEK.		2686		NFA								R	128		
							NFA									C	2558	
CASWELL	SR 1554 (YARBOROUGH'S MILL ROAD)	B-4725	REPLACE BRIDGE NO. 12 OVER COUNTRY LINE CREEK.		2361	411	NFA	C	1950									
RIGHT OF WAY IN PROGRESS																		
CASWELL	SR 1527 (RIVER BEND ROAD)	B-5719	REPLACE BRIDGE NO. 53 OVER TRIBUTARY OF DAN RIVER.		683		NFA								R	33		
							NFA									C	650	
<b>CONGESTION MITIGATION PROJECTS</b>																		
CASWELL	VARIOUS	C-4936	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		666	587	CMAQ	N	63									
DAVIDSON							L	N	16									
FORSYTH																		
GUILFORD																		
MONTGOMERY																		
RANDOLPH																		
ROCKINGHAM																		
IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION																		
<b>HAZARD ELIMINATION PROJECTS</b>																		
CASWELL	NC 62	W-5325	NORTH OF SR 1111 (BYRDS SAWMILL ROAD) TO SOUTH OF SR 1759 (ROSCOE DAMERON ROAD). GEOMETRIC IMPROVEMENTS, PAVED SHOULDERS, AND RESURFACING.	1.1	2775	400	HSIP	C	2375									
RIGHT OF WAY IN PROGRESS																		
<b>ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)</b>																		
CASWELL	US 29	K-5303	RENOVATION AND UPGRADING OF REST AREA BUILDING AND GROUNDS.		500		NHS				C	500						
<b>INTERSTATE PROJECTS</b>																		
GUILFORD	I-40	I-5393	I-73 / US 421 TO I-40 / I-85 SPLIT. PAVEMENT REHABILITATION.	14.9	12525		IMPM							C	12525			
GUILFORD	I-40 / I-85	I-5363	I-40 / I-85 SPLIT TO EAST OF SR 3056 (ROCK CREEK DAIRY ROAD). PAVEMENT REHABILITATION.	4.5	5075		IMPM						C	2538	C	2537		
GUILFORD	I-40 / BUSINESS 85	I-4715	SR 4121 (HIGH POINT ROAD) TO I-85 BYPASS. MILL AND RESURFACE.	9.9	17291	12275	IMPM	CG	836	CG	836	CG	836	CG	836	CG	836	
PROJECT COMPLETE - GARVEE BOND FUNDING \$9.3 MILLION; PAYBACK FY 2007 - FY 2018																		

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FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM														UNFUNDED FUTURE YEARS
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM									
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS		
<b>INTERSTATE PROJECTS</b>																					
GUILFORD	I-40 / US 421	I-5337	BUSINESS 40 / US 421 TO EAST OF SR 1850 (SANDY RIDGE ROAD). PAVEMENT REHABILITATION.	0.8	450		IMPM														
GUILFORD	I-85	I-5339	NORTH OF US 29-US 70 (EXIT 118) TO SOUTH OF I-73 / US 421. PAVEMENT REHABILITATION.	1	1450		IMPM														
GUILFORD MONTGOMERY RANDOLPH RICHMOND	US 220 / I-73 / I-74	I-5329	SOUTH OF ELLERBE IN RICHMOND COUNTY TO I-85 / US 421 IN GUILFORD COUNTY. UPGRADE SIGNING TO INTERSTATE STANDARDS.	70	654	90	HP NHS	C C	173 391												
GUILFORD	FUTURE I-73	I-5110	NC 68 TO GREENSBORO WESTERN LOOP. FREEWAY ON NEW LOCATION.	3	144300		NHS NHS NHS			R 27150 U 2000			R 27150 U 2000								
PLANNING / DESIGN IN PROGRESS - COORDINATE WITH R-2413 AND U-5607																					
<b>RURAL PROJECTS</b>																					
GUILFORD ROCKINGHAM	US 158	R-2580*	US 220 TO US 29. WIDEN TO MULTI-LANES.	17	89831	2631	T T T									R 5850 U 3500	A A C				
A US 220 TO US 29 BUSINESS (FREEWAY DRIVE) B US 29 BUSINESS (FREEWAY DRIVE) AT NC 14 TO US 29 - COMPLETE																					
FORSYTH GUILFORD	US 158	R-2577*	MULTI-LANES NORTH OF US 421 / I-40 BUSINESS IN WINSTON-SALEM TO US 220. WIDEN TO MULTI-LANES.	18.8	106476	1110	T T T T T T									R 3900 R 3900	A A M C R C R C				
A MULTI-LANES NORTH OF US 421 / I-40 BUSINESS TO SR 1965 (BELEWS CREEK ROAD) B SR 1965 (BELEWS CREEK ROAD) IN FORSYTH COUNTY TO SR 2034 (ANTHONY ROAD) IN GUILFORD COUNTY C NORTH OF SR 2034 (ANTHONY ROAD) TO US 220																					
PLANNING / DESIGN IN PROGRESS																					
GUILFORD ROCKINGHAM	US 220 / FUTURE I-73	R-2413*	NC 68 AT SR 2011 (EDGEFIELD ROAD) IN GUILFORD COUNTY TO US 220-NC 68 INTERSECTION IN ROCKINGHAM COUNTY. MULTI-LANE CONNECTOR, ON NEW LOCATION, NC 68 TO US 220 AND MULTI-LANES ALONG US 220 TO NC 68.	12.1	223040	109838	T T T T	M M	166 136	A B	C 18200 C 10025	A B	C 18200 C 10025	A B	C 18200 C 10025	A B					
A FOUR LANES AT SR 2011 (EDGEFIELD ROAD) TO SR 2127 (BROOK BANK ROAD) - RIGHT OF WAY IN PROGRESS B SR 2127 (BROOK BANK ROAD) TO HAW RIVER - RIGHT OF WAY IN PROGRESS C HAW RIVER TO NC 68-US 220 INTERSECTION - UNDER CONSTRUCTION																					
COORDINATE WITH I-5110 AND U-5607																					
GUILFORD	US 220	R-2309	SR 2182 (HORSEPEN CREEK ROAD) TO US 220-NC 68 CONNECTOR (R-2413) IN GREENSBORO AND SUMMERFIELD. WIDEN TO MULTI-LANES.	6.3	60097	28430	NHS	C	15834	AB	C 15833	AB									
AA COTSWALD TERRACE NORTH OF GREENSBORO TO SR 2182 (HORSEPEN CREEK ROAD) - COMPLETE AB SR 2182 (HORSEPEN CREEK ROAD) TO NORTH OF SR 2313 (WINFREE ROAD) IN GREENSBORO - UNDER CONSTRUCTION																					
GUILFORD	US 421	R-2612	SR 3389 (WOODY MILL ROAD) AND SR 3418 (NEELLEY ROAD) SOUTH OF GREENSBORO. CONVERT AT-GRADE INTERSECTIONS TO INTERCHANGES.	0	36564	18764	CMAQ			C 17800	B										
A SR 3389 (WOODY MILL ROAD) INTERSECTION SOUTH OF GREENSBORO - UNDER CONSTRUCTION B SR 3418 (NEELLEY ROAD) INTERSECTION SOUTH OF GREENSBORO - PLANNING / DESIGN / RIGHT OF WAY IN PROGRESS																					

\* INDICATES INTRASTATE PROJECT

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DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS			
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM								
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023		
<b>RURAL PROJECTS</b>																				
GUILFORD	SR 1008 (WEST MARKET STREET)	R-2611	SR 2007 (BUNKER HILL ROAD) AT COLFAX TO NC 68 IN GREENSBORO. WIDEN TO MULTI-LANES.	3.6	30902	24769	STP	C	2758											
							STPDA	C	2700											
							S(M)	C	675											
UNDER CONSTRUCTION																				
<b>URBAN PROJECTS</b>																				
GUILFORD	US 29	U-5201	I-40 / I-85 BUSINESS TO PHILLIPS AVENUE IN GREENSBORO. UPGRADE ELECTRICAL WIRING SYSTEM AND REPLACE METAL BREAKWAY POLES.		1000	1000														
UNDER CONSTRUCTION																				
GUILFORD	US 70	U-2581	SR 2851 (PENRY ROAD) TO SR 3056 (ROCK CREEK DAIRY ROAD) IN GREENSBORO AND SEDALIA. WIDEN TO MULTI-LANES, SOME RELOCATION.	5.2	37893	6993	STP													
							STP													
							STP													
							A SR 2851 (PENRY ROAD) TO SR 2828 (WILLOWLAKE ROAD) - COMPLETE													
							B SR 2828 (WILLOWLAKE ROAD) TO SR 3056 (ROCK CREEK DAIRY ROAD) - PLANNING / DESIGN IN PROGRESS													
GUILFORD	US 220 (BATTLEGROUND AVENUE)	U-5306	INTERSECTION AND SIDEWALK IMPROVEMENTS AT CONE BOULEVARD-BENJAMIN PARKWAY, WESTRIDGE ROAD, NEW GARDEN ROAD, AND BRASSFIELD ROAD INTERSECTIONS IN GREENSBORO.		8485	1510	STP	C	1900	A										
							STP	R	430	B										
							STP	R	220	C										
							STP	C	325	D										
							STP				C	3100	B							
							STP				C	1000	C							
							A INTERSECTION WITH BENJAMIN PARKWAY / CONE BOULEVARD AND APPROACHES - PLANNING / DESIGN / RIGHT OF WAY IN PROGRESS													
							B INTERSECTION WITH WESTRIDGE ROAD AND APPROACHES - PLANNING / DESIGN IN PROGRESS													
							C INTERSECTION WITH NEW GARDEN ROAD AND APPROACHES - PLANNING / DESIGN IN PROGRESS													
							D INTERSECTION WITH BRASSFIELD ROAD AND APPROACHES - PLANNING / DESIGN / RIGHT OF WAY IN PROGRESS													
PLANNING, DESIGN, RIGHT OF WAY, AND CONSTRUCTION BY CITY OF GREENSBORO																				
GUILFORD	US 311	U-5169	NC 68 (EASTCHESTER DRIVE) IN HIGH POINT. RECONSTRUCT INTERCHANGE AND APPROACHES.		32250	400	NHS													
							NHS													
PLANNING / DESIGN IN PROGRESS BY CITY OF HIGH POINT - CENTRAL LET PROJECT																				
GUILFORD	NC 68	U-5607	SR 1008 (WEST MARKET STREET) TO SR 2133 (PLEASANT RIDGE ROAD) IN GREENSBORO. WIDEN TO SIX LANES WITH MEDIAN.	2	23650		NHS													
							NHS													
							COORDINATE WITH I-5110 AND R-2413A													
GUILFORD	US 311 & NC 68	U-5165	REPLACE TEMPORARY POLES AND MAST ARMS AT INTERCHANGE.																	
UNDER CONSTRUCTION - INCLUDED IN U-5153																				
GUILFORD	SR 1486 (GREENSBORO ROAD / SR 4121 (HIGH POINT ROAD)	U-2412	PROPOSED US 311 BYPASS IN HIGH POINT TO SR 1424 (HILLTOP ROAD) IN GREENSBORO. WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	7.8	153435	70985	STP	C	11450	B	C	11450	B	C	11450	B				
							STP													
							A US 311 BYPASS TO SR 4228 (VICKREY CHAPEL ROAD) - RIGHT OF WAY IN PROGRESS													
							B SR 4228 (VICKREY CHAPEL ROAD) TO SR 1424 (HILLTOP ROAD) - UNDER CONSTRUCTION													

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DIVISION 7

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FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM													UNFUNDED		
							FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS				
								FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	R	C		
<b>URBAN PROJECTS</b>																						
GUILFORD	SR 1818 (JOHNSON STREET) SR 1850 (SANDY RIDGE ROAD)	U-4758	SR 1820 (SKEET CLUB ROAD) TO I-40 IN HIGH POINT. WIDEN TO MULTI-LANES.	4.4	27697	9397	STP													R	5000	
							STP													C	13300	
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY CITY OF HIGH POINT - IN PROGRESS																						
GUILFORD	VARIOUS	EL-5101	PEDESTRIAN AND BICYCLE PROJECTS IN THE GREENSBORO URBAN AREA METROPOLITAN PLANNING ORGANIZATION (GUAMPO).		13041	9241	STPDA	R	80													
							C	R	20													
							STPDA	C	2960													
							C	C	740													
PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS																						
GUILFORD	VARIOUS	U-4711	GREENSBORO SIGNAL / ITS SYSTEM REPLACEMENT AND EXPANSION.		22084	22084																
UNDER CONSTRUCTION																						
GUILFORD	VARIOUS	U-5021	GREENSBORO URBAN AREA METROPOLITAN PLANNING ORGANIZATION (GUAMPO) DA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		25714		STPDA													C	754	
																				C	4160	
																				C	4160	
																				C	4160	
																				C	4160	
																				C	4160	
																				C	4160	
																				C	4160	
GUILFORD	VARIOUS	U-5601	PEDESTRIAN AND BICYCLE PROJECTS IN THE GREENSBORO URBAN AREA METROPOLITAN PLANNING ORGANIZATION (GUAMPO).		7700		STPDA			R	80	R	80	R	80	R	80					
							C			R	20	R	20	R	20	R	20					
							STPDA			C	1520	C	1440	C	1440	C	1440					
							C			C	380	C	360	C	360	C	360					
PLANNING, DESIGN, RIGHT OF WAY, AND CONSTRUCTION BY OTHERS																						
GUILFORD	VARIOUS	U-5157	RESURFACING AT SELECTED LOCATIONS.		9945	9945																
							A	MONTLIEU AVENUE TO US 311 BUSINESS (MAIN AVENUE) - COMPLETE														
							B	RANDOLPH COUNTY LINE TO NORTH OF SR 3485 (HARMONT DRIVE) - COMPLETE														
							C	ELM STRET TO SUMMIT AVENUE (1.5 MILES), FRIENDLY AVENUE, RADIANCE DRIVE TO ELAM AVENUE (0.7 MILE) AND SMITH STREET, BATTLEGROUND AVENUE TO EUGENE STREET (0.6 MILE) - COMPLETE														
							D	SECTIONS OF HOLDEN ROAD, FLORIDA STREET, BESSEMER AVENUE, MEADOWVIEW ROAD, CONE BOULEVARD AND YANCEYVILLE STREET - UNDER CONSTRUCTION BY CITY														
							E	PATTON AVENUE TO JJ DRIVE; RANDLEMAN ROAD FROM FLORIDA STREET TO FREEMAN MILL ROAD; SPRING GARDEN STREET FROM HOLDEN STREET TO MARKET STREET; MEADOWVIEW ROAD FROM RANDLEMAN ROAD TO ELM-EUGENE STREET; CONE BOULEVARD FROM SUMMIT AVENUE TO 16TH STREET; BENJAMIN PARKWAY FROM BATTLEGROUND AVENUE TO WESTMORELAND STREET - UNDER CONSTRUCTION BY CITY														
GUILFORD	SR 2136 (FLEMING ROAD)	U-5505	ISAACSON BOULEVARD IN GREENSBORO. REALIGN FLEMING ROAD AND CONSTRUCT NEW INTERSECTION.		3801	1526	STPDA	C	1820													
							C	C	455													
PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY CITY OF GREENSBORO - IN PROGRESS																						
GUILFORD	SR 1556 (GALLIMORE DAIRY ROAD)	U-4015	NC 68 TO SR 1008 (MARKET STREET) IN GREENSBORO. WIDEN TO MULTI-LANES.	1.6	11780	3630	STP													R	1650	
							STP													C	6500	
							A	NC 68 TO SOUTH OF INTERNATIONAL DRIVE														
							B	SOUTH OF INTERNATIONAL DRIVE TO SR 1008 (WEST MARKET STREET) - COMPLETE														
GUILFORD	SR 1008 (MARKET STREET)	U-5326	SR 1546 (COLLEGE ROAD) IN GREENSBORO. INTERSECTION IMPROVEMENTS.		2900	700	STP													C	2200	
RIGHT OF WAY IN PROGRESS BY CITY OF GREENSBORO																						

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FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM													UNFUNDED FUTURE YEARS	
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUNDING				
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021		FY 2022	FY 2023		
<b>URBAN PROJECTS</b>																					
GUILFORD	HORNADAY ROAD	U-4750	CURRENT TERMINUS TO CHIMNEY ROCK ROAD IN GREENSBORO. EXTEND ROADWAY, INCLUDING A GRADE SEPARATION OVER THE GREENSBORO URBAN LOOP.		5016	5016															
UNDER CONSTRUCTION BY CITY OF GREENSBORO																					
GUILFORD	LAKE JEANETTE ROA	U-5162	LAWNDALE DRIVE TO SR 2348 (BASS CHAPEL ROAD-ELM STREET) IN GREENSBORO. WIDENING, INTERSECTION IMPROVEMENTS AND SIDEWALKS.	1.38	3433	3433															
IN PROGRESS BY CITY OF GREENSBORO - OPEN TO TRAFFIC																					
GUILFORD	SOUTH ELM-EUGENE STREET	U-5163	J. J. DRIVE TO VANDALIA ROAD IN GREENSBORO. MEDIAN AND SIDEWALK CONSTRUCTION.	1.89	2521	2521															
IN PROGRESS BY CITY OF GREENSBORO - OPEN TO TRAFFIC																					
<b>FEDERAL BRIDGE PROJECTS</b>																					
GUILFORD	I-40 / BUSINESS 85	B-5119	REPLACE BRIDGE NO. 291 AND BRIDGE NO. 349 OVER US 29-70-220 IN GREENSBORO.		6008		FA				U	108									
							FA						C	5900							
GUILFORD	US 29 / US 70 / BUSINESS 85 NB	B-5730	REPLACE BRIDGE NO. 237 OVER DEEP RIVER IN HIGH POINT.		3092		FA										R	147			
							FA											C	2945		
GUILFORD	US 29 / US 70 / BUSINESS 85	B-5351	REPLACE BRIDGE NO. 242 OVER DEEP RIVER IN HIGH POINT.		4340		FA										R	390			
							FA											C	3950		
GUILFORD	I-40 / BUSINESS 85 / US 29 / US 70 / US 220	B-5356	REPLACE BRIDGE NO. 299 OVER SOUTH BUFFALO CREEK IN GREENSBORO.		9020		FA										R	820			
							FA											C	8200		
GUILFORD	NC 61	B-5736	REPLACE BRIDGE NO. 38 OVER BEAVER CREEK.		484		FA											R	23		
							FA												C	461	
GUILFORD	SR 1158 (JACKSON LAKE ROAD)	B-5723	REPLACE BRIDGE NO. 54 OVER TWO MILE CREEK IN HIGH POINT.		2560		NFA											R	122		
							NFA												C	2438	
GUILFORD	SR 1193 (BAKER ROAD)	B-4957	REPLACE BRIDGE NO. 56 OVER TWO MILE CREEK IN HIGH POINT.		1227	252	NFA		C	975											
RIGHT OF WAY IN PROGRESS																					
GUILFORD	SR 1523 (DEEP RIVER ROAD)	B-5714	REPLACE BRIDGE NO. 67 OVER DEEP RIVER IN HIGH POINT.		2014		FA											R	96		
							FA												C	1918	
GUILFORD	SR 2128 (BUNCH ROAD)	B-4958	REPLACE BRIDGE NO. 106 OVER REEDY FORK CREEK IN OAK RIDGE.		1877		NFA											R	170		
							NFA											M	7		
							NFA												C	1700	
GUILFORD	SR 2136 (FLEMING ROAD)	B-5345	REPLACE BRIDGE NO. 456 OVER BRUSH CREEK IN GREENSBORO.		1246		FA											R	110		
							FA											M	11		
							FA												C	1125	

\* INDICATES INTRASTATE PROJECT

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DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM											UNFUNDED FUTURE YEARS												
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM																		
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023											
<b>FEDERAL BRIDGE PROJECTS</b>																														
GUILFORD	PATTON AVENUE	B-5718	REPLACE BRIDGE NO. 329 OVER I-40 / BUSINESS 85 / US 29 / US 70 / US 220 IN GREENSBORO.		4571		FA										R	218												
							FA												C	4353										
GUILFORD	SR 2109 (EVERFIELD ROAD)	B-5731	REPLACE BRIDGE NO. 112 OVER HAW RIVER IN OAK RIDGE AND STOKESDALE.		1916		NFA														R	91							C	1825
							NFA																							
GUILFORD	SR 1001 (NORTH CHURCH STREET)	B-5726	REPLACE BRIDGE NO. 135 OVER AN UNNAMED BRANCH.		458		FA														R	22							C	436
							FA																							
GUILFORD	SR 4240 (EAST LEE STREET)	B-5717	REPLACE BRIDGE NO. 121 OVER SOUTH BUFFALO CREEK IN GREENSBORO.		3290		FA														R	157							C	3133
							FA																							
GUILFORD	WILLOW ROAD	B-5713	REPLACE BRIDGE NO. 352 OVER I-40 / BUSINESS 85 IN GREENSBORO.		3484		FA														R	166							C	3318
							FA																							
<b>MUNICIPAL BRIDGE PROJECTS</b>																														
GUILFORD	BALLENGER ROAD	B-4695	REPLACE BRIDGE NO. 97 OVER HORSEPEN CREEK IN GREENSBORO.		2692	2692	UNDER CONSTRUCTION BY THE CITY OF GREENSBORO - MUNICIPAL BRIDGE																							
GUILFORD	MODEL FARM ROAD	B-5358	REPLACE BRIDGE NO. 428 OVER BRANCH OF RICHLAND CREEK IN HIGH POINT.		200	200	PLANNING / DESIGN IN PROGRESS BY CITY OF HIGH POINT - MUNICIPAL BRIDGE																							
GUILFORD	ROTARY DRIVE	B-5359	REPLACE BRIDGE NO. 415 OVER BOULDING BRANCH IN HIGH POINT.				PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY CITY OF HIGH POINT - MUNICIPAL BRIDGE																							
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																														
GUILFORD	SR 2526 (SUMMIT AVENUE)	EB-5625	SOUTH OF 16TH STREET TO RANKIN ROAD IN GREENSBORO. CONSTRUCT SIDEWALK.	1.2	360		C														R	30							C	330
							STPEB																							
GUILFORD	NEW GREENWAY	EB-5519	LYDIA GREENWAY TRAIL, JAMESTOWN MUNICIPAL BUILDING TO GUILFORD TECHNICAL COMMUNITY COLLEGE JAMESTOWN CAMPUS / RAGSDALE HIGH SCHOOL COMPLEX IN JAMESTOWN. CONSTRUCT GREENWAY.		670		STPEB																							
GUILFORD	NEW PEDESTRIAN BRIDGE AND APPROACHES	EB-5517	EXISTING SIDEWALK TO PIEDMONT ENVIRONMENTAL CENTER ENTRANCE IN HIGH POINT AND JAMESTOWN. CONSTRUCT PEDESTRIAN BRIDGE OVER EAST FORK OF DEEP RIVER.		1000		STPEB																							
GUILFORD	NEW MULTI-USE TRAIL	EB-4709	BATTLEGROUND AVENUE RAIL-TRAIL IN GREENSBORO.	4.4	5776	2238	STPDA																						C	2830
							C																						C	708

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS													
								5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM																		
								FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023												
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																															
GUILFORD	HILL STREET CONNECTOR	EB-5602	BATTLEGROUND AVENUE TO MENDENHALL STREET IN GREENSBORO. REDUCE NUMBER OF THROUGH LANES AND CONSTRUCT SIDE PATH AND TURN LANES.	0.1	190		STPEB									C	190														
PLANNING, DESIGN, RIGHT OF WAY, AND CONSTRUCTION BY CITY OF GREENSBORO																															
GUILFORD	LATHAM PARK GREENWAY	EB-5518	GREENSBORO - REMOVE THROUGH LANE ON HILL STREET AND CONSTRUCT GREENWAY FROM BATTLEGROUND AVENUE TO MENDENHALL STREET. RESURFACE EXISTING GREENWAY FROM HILL STREET TO BATTLEGROUND AVENUE.	0.7	220		STPEB																								
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF GREENSBORO																															
<b>CONGESTION MITIGATION PROJECTS</b>																															
DAVIDSON FORSYTH GUILFORD	VARIOUS	C-5609	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE HIGH POINT MPO.		2370		CMAQ																								
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF GREENSBORO																															
GUILFORD	VARIOUS	C-5555	SIDEWALK PROJECTS AT SELECTED LOCATIONS IN GREENSBORO.		6595		CMAQ	C	1400	C	1111	C	2765																		
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF GREENSBORO																															
GUILFORD ORANGE	VARIOUS	C-5602	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE BURLINGTON-GRAHAM MPO.		142		CMAQ																								
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF GREENSBORO																															
GUILFORD	VARIOUS	C-5607	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE GREENSBORO URBAN AREA MPO.		5210		CMAQ																								
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF GREENSBORO																															
GUILFORD	FLORIDA STREET	C-5511	RANDOLPH STREET INTERSECTION IN GREENSBORO. CONSTRUCT LEFT TURN LANES.		378		CMAQ	C	302																						
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF GREENSBORO																															
<b>HAZARD ELIMINATION PROJECTS</b>																															
GUILFORD	NC 68, SR 2269 (ALCORN ROAD)	SF-4907D	NC 68 AND SR 2269 (ALCORN ROAD) IN OAK RIDGE. CONSTRUCT TURN LANES ON ALCORN ROAD APPROACHES AND UPGRADE SIGNAL.		542	542																									
DIVISION PURCHASE ORDER CONTRACT (DPOC) - RIGHT OF WAY / CONSTRUCTION IN PROGRESS																															
GUILFORD	NC 68	W-5114	SOUTH OF SR 2111 (EAST HARRELL ROAD) TO SR 4831 (BARTONSHIRE DRIVE) IN OAK RIDGE AND SUMMERFIELD. CONSTRUCT TURN LANES, CLOSE ACCESS TO SR 2029 (WEST HARRELL ROAD), AND RELOCATE SR 2111 INTERSECTION AND PORTION OF SR 2111.	0.4	2650		HSIP	U	48																						
PLANNING/DESIGN IN PROGRESS																															
GUILFORD	NC 150	W-4707	SR 2128 (BUNCH ROAD). INTERSECTION IMPROVEMENTS.		346	91	HSIP	C	255																						
PLANNING / DESIGN / RIGHT OF WAY IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)																															
GUILFORD	SR 1129 (GROOMETOWN ROAD)	W-5305	SR 4019 (GROOMETOWN ROAD). REALIGN INTERSECTION AND REMOVE ACCESS BETWEEN SR 4019 AND NC 62.		376	96	HSIP	C	280																						
PLANNING / DESIGN / RIGHT OF WAY IN PROGRESS																															

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DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
								FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<b>URBAN PROJECTS</b>																		
ORANGE	SR 1733 (WEAVER DAIRY ROAD)	U-3306	NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO SR 1734 (ERWIN ROAD) IN CHAPEL HILL. CORRIDOR UPGRADE, PART ON NEW LOCATION.	2.8	18316	18316												
UNDER CONSTRUCTION																		
ORANGE	VARIOUS	EL-5103	CARRBORO, INSTALL BUS SHELTERS AT SELECTED LOCATIONS.		76	76												
UNDER CONSTRUCTION BY TOWN OF CARRBORO																		
DURHAM ORANGE	VARIOUS	U-4704	CHAPEL HILL-CARRBORO COMPUTERIZED TRAFFIC SIGNAL SYSTEM.		5450	5450												
UNDER CONSTRUCTION																		
CHATHAM DURHAM ORANGE	VARIOUS	U-4726	DCHC URBAN AREA BICYCLE AND PEDESTRIAN ALLOCATION.		9204	4738	STPDA	C	1627	C	1946							
							C	C	407	C	486							
PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS																		
CHATHAM DURHAM ORANGE	VARIOUS	U-4727	DURHAM-CHAPEL HILL-CARRBORO URBAN AREA PLANNING (DCHC) ALLOCATION AND UNIFIED WORK PROGRAM.		12985	8670	STPDA	PL	1990	PL	720	PL	742					
							L	PL	498	PL	180	PL	185					
IN PROGRESS																		
CHATHAM DURHAM ORANGE	VARIOUS	U-5023	DURHAM-CHAPEL HILL-CARRBORO (DCHC) DA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		35610		STPDA						C	4327	C	4469		
													C	4469	C	4469	C	4469
													C	4469	C	4469	C	4469
DURHAM ORANGE	SR 2220 (OLD CHAPEL HILL ROAD) SR 1838 (OLD DURHAM ROAD)	EB-4707	US 15-501 IN ORANGE COUNTY TO SR 1116 (GARRETT ROAD) IN DURHAM COUNTY. BICYCLE, PEDESTRIAN, AND TRANSIT IMPROVEMENTS; AND CONSTRUCTION OF ROUNDABOUT.	2.7	12890	3790	O	R	2650	A								
							O			C	1125	A	C	1125	A			
							STPDA			C	400	B	C	400	B			
							O			C	1575	B	C	1575	B			
							S(E)			C	125	B	C	125	B			
A US 15-501 IN ORANGE COUNTY TO SR 1113 (POPE ROAD) IN DURHAM COUNTY B SR 1113 (POPE ROAD) TO SR 1116 (GARRETT ROAD) - RIGHT OF WAY IN PROGRESS																		
DIVISION DESIGN / CENTRAL LET - SCHEDULE SUBJECT TO MPO APPROVAL OF ADDITIONAL STPDA FUNDS AND LOCAL MATCH																		
ORANGE	SR 1919 (SMITH LEVEL ROAD)	U-2803	ROCK HAVEN ROAD TO BRIDGE NO. 88 IN CARRBORO. WIDEN TO MULTI-LANES.	0.6	5743	2043	S	C	3700									
RIGHT OF WAY IN PROGRESS																		
ORANGE	NC 86 (SOUTH COLUMBIA STREET)	U-0624	PUREFOY ROAD TO SR 1902 (MANNING DRIVE) IN CHAPEL HILL. CORRIDOR UPGRADE TO INCLUDE BICYCLE LANES.	0.7	7859	3009	STP	C	4850									
RIGHT OF WAY COMPLETE																		
ORANGE	MORGAN CREEK GREENWAY	EL-4828	WESTERN SECTION, SR 1919 (SMITH LEVEL ROAD) TO UNIVERSITY LAKE IN CARRBORO. CONSTRUCT GREENWAY AND CONNECTIONS.		618	150	STPDA	C	374									
							C	C	94									
PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY TOWN OF CARRBORO - IN PROGRESS																		

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DIVISION 7

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FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS					
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM										
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021		FY 2022	FY 2023			
<b>CONGESTION MITIGATION PROJECTS</b>																						
ORANGE	JONES CREEK GREENWAY	C-5181	CONSTRUCT A 100 FOOT BRIDGE AND 650 FOOT PAVED TRAIL IN CARRBORO TO FILL GAP BETWEEN THE UPPER BOLIN TRAIL AND TWIN CREEKS GREENWAY AND IMPLEMENT PROGRAM TO SUPPORT NON-VEHICLE TRIPS TO MORRIS GROVE ELEMENTRY SCHOOL.	350			CMAQ	PE	24													
							C	PE	6													
							CMAQ			C	247											
							C			C	61											
							CMAQ				N	10										
							C				N	2										
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CARRBORO																						
ORANGE	RIVERWALK TRAIL	C-5184	RIVERWALK TRAIL, PHASE III IN HILLSBOROUGH. CONSTRUCT A PAVED OFF-ROAD TAIL ALONG ENO RIVER CONNECTING RIVER PARK, GOLD PARK AND THE OCCONEECHEE MOUNTAIN STATE NATURAL AREA.	608			CMAQ	PE	40													
							C	PE	10													
							CMAQ			R	346											
							C			R	86											
							CMAQ				C	101										
							C				C	25										
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF HILLSBOROUGH																						
ORANGE	TOWN OF HILLSBOROUGH	C-4932A	PARK AND RIDE FACILITY, INSTALL BUS SHELTERS AND BIKE RACKS.	49	49																	
UNDER CONSTRUCTION BY ORANGE COUNTY																						
ORANGE	TOWN OF HILLSBOROUGH	C-4932B	PARK AND RIDE FACILITY. PROVIDE OPERATING ASSISTANCE FOR THREE YEARS.	594	396		CMAQ	O	131													
							L	O	67													
IN PROGRESS BY ORANGE COUNTY																						
DURHAM	TRIANGLE J COUNCIL OF GOVERNMENTS	C-4924	TRIANGLE J COUNCIL OF GOVERNMENTS (COG). DEVELOP A FLEXIBLE WORK SCHEDULE FOR EMPLOYEES AND ORGANIZATIONS IN TRIANGLE OZONE NON-ATTAINMENT AREA FOR THREE YEARS.	8201	300		CMAQ	N	481	A	N	482	A	N	572	A	N	620	A	N	640	A
ORANGE							C	N	423	A	N	430	A	N	496	A	N	579	A	N	603	A
WAKE							CMAQ	N	383	B	N	385	B	N	458	B						
							C	N	423	B	N	430	B	N	496	B						
A DEVELOP FLEXIBLE WORK SCHEDULES FOR EMPLOYEES IN CAPITAL AREA MPO (CAMPO) - IN PROGRESS																						
B DEVELOP FLEXIBLE WORK SCHEDULES FOR EMPLOYEES IN DURHAM-CHAPEL HILL-CARRBORO (DCHC) - IN PROGRESS																						
IN PROGRESS BY TRIANGLE J COUNCIL OF GOVERNMENTS																						
<b>HAZARD ELIMINATION PROJECTS</b>																						
ORANGE	NC 86	W-5318	NC 57 TO CASWELL COUNTY LINE. GEOMETRIC IMPROVEMENTS, PAVED SHOULDERS AND RUMBLE STRIPS.	12.2	5077	327	HSIP	C	4750													
PLANNING / DESIGN / RIGHT OF WAY IN PROGRESS																						
ORANGE	SR 1004 (EFLAND-CEDAR GROVE ROAD)	W-5143	NORTH OF INTERSECTION WITH SR 1332 (HIGHLAND FARM ROAD). IMPROVE HORIZONTAL ALIGNMENT OF CURVE TO PROVIDE A MINIMUM OF 60 MPH DESIGN SPEED.	467			HSIP	R	142													
							HSIP				C	325										
<b>URBAN PROJECTS</b>																						
ROCKINGHAM	US 29 BUSINESS / US 158 (FREEWAY DRIVE)	U-3326*	SOUTH SCALES STREET TO NC 14 IN REIDSVILLE. WIDEN TO MULTI-LANES.	5.6	74667	49467	STP	C	8543	A												
							STP	C	16657	B												
A SOUTH SCALES STREET TO SR 2686 (RICHARDSON DRIVE) - UNDER CONSTRUCTION																						
B SR 2686 (RICHARDSON DRIVE) TO NC 14 - UNDER CONSTRUCTION																						
PART B - INTRASTATE PROJECT																						
ROCKINGHAM	SR 2670 (SCALES STREET)	U-5166	SETTLE STREET IN REIDSVILLE. UPGRADE EXISTING TRAFFIC SIGNAL TO METAL POLES AND MAST ARMS.				UNDER CONSTRUCTION - INCLUDED IN U-5153															

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STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
								FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<b>FEDERAL BRIDGE PROJECTS</b>																		
ROCKINGHAM	SR 2409 (BOYD ROAD)	B-4806	REPLACE BRIDGE NO. 3 OVER AN UNNAMED CREEK.		800	150	NFA C	650										
RIGHT OF WAY IN PROGRESS																		
ROCKINGHAM	SR 2426 (CUNNINGHAM MILL ROAD)	B-4807	REPLACE BRIDGE NO. 6 OVER HAW RIVER.		1561		NFA R NFA M NFA C											
ROCKINGHAM	SR 2600 (MIZPAH CHURCH ROAD)	B-4964	REPLACE BRIDGE NO. 85 OVER SOUTHERN RAILROAD.		1020		NFA R NFA C											
ROCKINGHAM	SR 1354 (BENNETT ROAD)	B-5163	REPLACE BRIDGE NO. 160 OVER BUFFALO CREEK.		1200	100	NFA R NFA C	100										
ROCKINGHAM	SR 1165 (CARDINAL ROAD)	B-4965	REPLACE BRIDGE NO. 249 OVER CREEK.		985	185	NFA C	800										
RIGHT OF WAY IN PROGRESS																		
ROCKINGHAM	SR 1902 (DIBRELL ROAD)	B-5355	REPLACE BRIDGE NO. 106 OVER WOLF ISLAND CREEK.		2945		NFA R NFA C											
ROCKINGHAM	SR 2715 (HAMPTON ROAD)	B-5357	REPLACE BRIDGE NO. 78 OVER CREEK.		660		NFA R NFA C											
ROCKINGHAM	SR 2406 (IRON WORKS ROAD)	B-4805	REPLACE BRIDGE NO. 9 OVER PRONG TROUBLESOME CREEK.		860		NFA R NFA C											
ROCKINGHAM	US 220 (NORTHBOUND)	B-4621	REPLACE BRIDGE NO. 150 OVER US 220 BUSINESS.		6650	300	FA R FA C	550										
ROCKINGHAM	SR 1002 (SCALESVILLE ROAD)	B-4802	REPLACE BRIDGE NO. 18 OVER HAW RIVER.		1253		NFA R NFA M NFA C											
ROCKINGHAM	SR 1169 (ISLAND DRIVE)	B-5722	REPLACE BRIDGE NO. 277 OVER BEAVER CREEK.		1790		NFA R NFA C											
<b>ENHANCEMENT PROJECTS</b>																		
ROCKINGHAM	CYPRESS DRIVE	E-4941	BELMONT DRIVE TO WESTOVER DRIVE IN REIDSVILLE. CONSTRUCT A MULTI-USE FACILITY.		603	603												
PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY CITY OF REIDSVILLE - IN PROGRESS																		
<b>HAZARD ELIMINATION PROJECTS</b>																		
ROCKINGHAM	US 158	W-5003	SR 2422 (MONROETON ROAD)-SR 2426 (CUNNINGHAM MILL ROAD). WIDEN FOR LEFT TURN LANES AND INSTALL TRAFFIC SIGNAL.		789	789												
UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT (DPOC)																		

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		TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																	
		FISCAL YEARS																	
		STATE TRANSPORTATION IMPROVEMENT PROGRAM																	
		5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED							
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
<b>HAZARD ELIMINATION PROJECTS</b>																			
ROCKINGHAM	US 220	W-5142	SR 1110 (ELLISBORO ROAD) SOUTH OF MADISON. FIRST MEDIAN OPENING SOUTH OF INTERSECTION, PROVIDE A LIMITED MOVEMENT CROSSOVER, CONSTRUCT A BULB-OUT AND UPGRADE TWO LEFT-TURN LANES.		582	582													
							IN PROGRESS												

\* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

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N.C. Department of Transportation  
**Policy to Projects**

**APPENDIX 23:**  
**Division 8 STIP Project List**

## Appendix 23: Division Eight STIP Project List

The Department held a series of investment strategy summits early in 2012 for each division where participants provided their input on how funds should be allocated for capital improvement projects for the years 2018–2022. The table below shows the summit results and a comparison of the actual funds scheduled in the STIP. STIP allocations may not match the desired funding strategy because of federal and state legislative and regulatory funding eligibility constraints, status of projects in the project development process, and construction sequencing.

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### Multi-Year Investment Strategy for 2018-2022 - Division 8

Mode	Goal	Tier	Improvement Type	Example Projects	Measure	Submitted Needs	Current LOS (A-F)	Stay the Course (2018-2022)			Division Summit Average (2018-2022)			Draft STIP Allocation (2018-2022)		
								\$	% of Total	LOS	\$	% of Total	LOS	\$	% of Total	LOS
Bicycle & Pedestrian	Mobility	All Tiers	All	Improvements to signed bike routes, new multi-use paths or sidewalks	Bike-Pedestrian Index	\$32	D	\$2	0.4%	F	\$25	6.3%	B	\$4	1.2%	F
Highway	Safety	All Tiers	All	Targeted to achieve crash reductions: median improvements, intersection improvements, signal modifications, positive guidance, clear zone improvements, guardrail, rumble strips, additional pavement width, warning flashers for intersections, sight distance improvements	Fatal Crash Rates	\$81	D	\$10	1.9%	D	\$98	24.5%	B	\$11	3.2%	D
	Mobility	Statewide	All	Widening projects, new location projects, intersection/interchange improvements, signal systems, superstreets, traffic cameras,	% Uncongested Miles (Volume-to-Capacity Ratio <0.80)	\$1,731	A	\$392	74.2%	A	\$56	14.0%	A	\$228	66.5%	A
		Regional				\$823	A	\$17	3.2%	A	\$26	6.5%	A	\$9	2.6%	A
		Subregional				\$433	A	\$30	5.7%	A	\$14	3.5%	A	\$9	2.6%	A
	Health	Statewide	Interstate Pavement	Pavement resurfacing or rehabilitation	% miles with Good Pavement (Pavement Condition Rating >=80)	\$0	F	\$4	0.8%	A	\$0	0.0%	A	\$9	2.6%	A
			Modernization	Projects which upgrade the roadway to meet the latest design standards. Can include resurfacing, straightening curves, adding turn lanes, widening the existing travel lanes, etc	% of miles that meet NCDOT's Paved Shoulder Policy where Paved Shoulders are required	\$120	C	\$0	0.0%	C	\$0	0.0%	C	\$0	0.0%	C
		Regional	Modernization	Projects which upgrade the roadway to meet the latest design standards. Can include resurfacing, straightening curves, adding turn lanes, widening the existing travel lanes, etc	% of miles that meet NCDOT's Paved Shoulder Policy where Paved Shoulders are required	\$175	F	\$0	0.0%	F	\$28	7.0%	C	\$0	0.0%	F
		Subregional	Modernization	Projects which upgrade the roadway to meet the latest design standards. Can include resurfacing, straightening curves, adding turn lanes, widening the existing travel lanes, etc	% of miles that meet NCDOT's Paved Shoulder Policy where Paved Shoulders are required	\$248	F	\$2	0.4%	F	\$23	5.8%	C	\$0	0.0%	F
		All Tiers	Bridge	Bridge replacement and rehabilitation	% of bridges in Good Condition (Bridge Health Index >= 6.0)	\$130	C	\$71	13.4%	C	\$130	32.5%	B	\$73	21.3%	C
	<b>Total Equity Dollars</b>						<b>\$3,773</b>		<b>\$528</b>	<b>100.0%</b>		<b>\$400</b>	<b>100.0%</b>		<b>\$343</b>	<b>100.0%</b>

**Notes:**  
 All values are \$ millions  
 All needs and dollars represent capital costs

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DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM														UNFUNDED FUTURE YEARS									
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM																		
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023												
<b>URBAN PROJECTS</b>																														
CHATHAM DURHAM ORANGE	VARIOUS	U-5023	DURHAM-CHAPEL HILL-CARRBORO (DCHC) DA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		35610		STPDA						C	4327	C	4469	C	4469	C	4469	C	4469	C	4469	C	4469				
CHATHAM DURHAM ORANGE	VARIOUS	U-4727	DURHAM-CHAPEL HILL-CARRBORO URBAN AREA PLANNING (DCHC) ALLOCATION AND UNIFIED WORK PROGRAM.		12985	8670	STPDA	PL	1990	PL	720	PL	742																	
							L	PL	498	PL	180	PL	185																	
IN PROGRESS																														
CHATHAM DURHAM ORANGE	VARIOUS	U-4726	DCHC URBAN AREA BICYCLE AND PEDESTRIAN ALLOCATION.		9204	4738	STPDA	C	1627	C	1946																			
							C	C	407	C	486																			
PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS																														
<b>FEASIBILITY STUDIES</b>																														
CHATHAM DURHAM	NC 751	FS-1008B	NC 751, US 64 IN CHATHAM COUNTY TO NORTH OF SR 1118 (FAYETTEVILLE ROAD) IN DURHAM, DURHAM COUNTY. WIDEN TO MULTILANES WITH BICYCLE LANES.	10.2																										
FEASIBILITY STUDY IN PROGRESS																														
<b>FEDERAL BRIDGE PROJECTS</b>																														
CHATHAM	SR 1303 (BEN SMITH ROAD)	B-4729	REPLACE BRIDGE NO. 306 OVER PRONG OF ROCKY RIVER.		1600		NFA								R	150														
							NFA										C	1450												
CHATHAM	SR 1549 (CASTLE ROCK FARM ROAD)	B-4730	REPLACE BRIDGE NO. 108 OVER TERRELL CREEK.		1495	185	NFA	R	110																					
							NFA			C	1200																			
CHATHAM	SR 1916 (CORINTH ROAD)	B-4461	REPLACE BRIDGE NO. 10 OVER SHADDOX CREEK.		1460	200	FA						R	60																
							FA							C	1200															
CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	VARIOUS	BD-5108	DIVISION 8 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		50309	9309	NFA	R	200	R	200	R	200	R	300	R	400													
							NFA	C	1800	C	1800	C	1800	C	2700	C	3600													
																		R	400	R	400	R	500	R	500	R	500	R	500	
																		C	3600	C	3600	C	4500	C	4500	C	4500	C	4500	
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																														

\* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

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DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM																			UNFUNDED FUTURE YEARS										
							5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM																			
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023																		
<b>FEDERAL BRIDGE PROJECTS</b>																																				
CHATHAM	VARIOUS	B-5308	SCREEN AND EVALUATE POTENTIAL FEDERAL FUNDED BRIDGE PROJECTS DIVISION 8.	240	20	NFA	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20				
CHATHAM	VARIOUS	BS-5408	SCREEN AND EVALUATE POTENTIAL STATE FUNDED BRIDGE PROJECTS DIVISION 8.	240	20	S	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20				
CHATHAM	SR 1102 (COLERIDGE ROAD)	B-4728	REPLACE BRIDGE NO. 251 OVER BRUSH CREEK.	819	119	NFA	C	700																												
RIGHT OF WAY IN PROGRESS																																				
CHATHAM	SR 1953 (CHATHAM CHURCH ROAD)	B-5738	REPLACE BRIDGE NO. 147 OVER ROCKY RIVER.	2134		NFA													R	102																
CHATHAM	SR 1520 (OLD GRAHAM ROAD)	B-4064	REPLACE BRIDGE NO. 95 OVER BROOKS CREEK.	0	722	722																														
BRIDGE PURCHASE ORDER CONTRACT (BPOC) - UNDER CONSTRUCTION																																				
CHATHAM	SR 2159 (ALSTON CHAPEL ROAD)	B-4731	REPLACE BRIDGE NO. 129 OVER BRANCH OF ROCKY RIVER.	1197	322	NFA			C	875																										
RIGHT OF WAY IN PROGRESS																																				
CHATHAM	SR 2145 (R JORDAN ROAD)	B-5747	REPLACE BRIDGE NO. 157 OVER CEDAR CREEK.	1277		NFA													R	61																
CHATHAM	VARIOUS	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 8 PROJECT MITIGATION.	8756	8756																															
IN PROGRESS																																				

\* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

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DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
								FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<b>FEASIBILITY STUDIES</b>																		
HOKE MOORE SCOTLAND	US 401; NC 211	FS-1208A	US 401 FROM US 74 IN SCOTLAND COUNTY TO US 401 BUSINESS NORTHEAST OF RAEFORD IN HOKE COUNTY AND NC 211 FROM US 15-501 IN MOORE COUNTY TO US 401 IN HOKE COUNTY. WIDEN TO MULTILANES, PART ON NEW LOCATION.	41														
SCHEDULED FOR FEASIBILITY STUDY																		
<b>FEDERAL BRIDGE PROJECTS</b>																		
HOKE	NC 211	B-5127	REPLACE BRIDGE NO. 4 OVER RAFT SWAMP.		777		FA			R 70								
							FA			M 7								
							FA				C 700							
HOKE	SR 1203 (TURNPIKE ROAD)	B-4967	REPLACE BRIDGE NO. 8 OVER LUMBER RIVER.		3471		NFA				R 300							
							NFA				M 46							
							NFA					C 3125						
HOKE	SR 1436 (BALFOUR ROAD)	B-5132	REPLACE BRIDGE NO. 37 OVER RAFT SWAMP.		856	100	NFA	R 60										
							NFA	U 41										
							NFA	M 5										
							NFA			C 650								
HOKE	SR 1432 (GOLF COURSE ROAD)	B-4550	REPLACE BRIDGE NO. 41 AND BRIDGE NO. 42 OVER ROCKFISH CREEK.		2450	150	NFA					R 200						
							NFA						C 2100					
HOKE	SR 1406 (ROCKFISH ROAD)	B-5755	REPLACE BRIDGE NO. 57 OVER PUPPY CREEK.		938		NFA								R 45			
							NFA									C 893		
DIVISION PURCHASE ORDER CONTRACT																		
<b>HAZARD ELIMINATION PROJECTS</b>																		
HOKE	SR 1413 (PITTMAN ROAD)	SF-4908M	SR 1406 (ROCKFISH ROAD) INTERSECTION. GRADE MODIFICATIONS AND ROUNDABOUT CONSTRUCTION.		695	70	HRRR			C 625								
IN PROGRESS																		
<b>RURAL PROJECTS</b>																		
LEE	NC 42 / SR 1579 (BROADWAY ROAD / NORTH MAIN STREET)	R-3830	NC 42, US 421 (HORNER BOULEVARD) IN SANFORD TO SR 1579 (BROADWAY ROAD) AND SR 1579 (BROADWAY ROAD / NORTH MAIN STREET), NC 42 (AVENTS FERRY ROAD) TO SR 1538 (EAST HARRINGTON AVENUE) IN BROADWAY. WIDEN TO MULTILANES.	5.4	14700		STP				R 5500							
							STP					C 3067	C 3067	C 3066				
PLANNING / DESIGN IN PROGRESS																		
LEE	US 421 / NC 87	R-2417*	SANFORD BYPASS, WEST OF SR 1400 (CUMNOCK ROAD) TO NC 87 WEST OF SR 1138 (HARVEY FAULK ROAD). MULTI-LANE FREEWAY ON NEW LOCATION.	11	200796	186896	T	C 13900	AA									
AA WEST OF SR 1400 (CUMNOCK ROAD) TO EAST OF US 1-15-501 - UNDER CONSTRUCTION AB WEST OF US 1-15-501 TO EAST OF US 1-15-501 - COMPLETE BA US 421 / NC 87, EAST OF US 1-15-501 TO EAST OF SR 1521 (KELLY DRIVE) - COMPLETE BB US 421 / NC 87, EAST OF SR 1521 (KELLY DRIVE) TO EAST OF NC 42 - COMPLETE C US 421 / NC 87, EAST OF NC 42 TO NC 87 NEAR SR 1138 (HARVEY FAULK ROAD) - UNDER CONSTRUCTION																		

\* INDICATES INTRASTATE PROJECT

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DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
								FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
<b>RURAL PROJECTS</b>																			
MONTGOMERY	NC 24 /	R-2528*	US 220 TO THE CARTHAGE BYPASS. WIDEN TO MULTI-LANES.	19.6	100800		T										R	24900	
MOORE	NC 27						T										U	3900	
							T										C	72000	
<b>UNFUNDED INTRASTATE PROJECT</b>																			
MONTGOMERY	FH 49	R-4069	UWHARRIE NATIONAL FOREST, PFH 49-1(5), HUNT'S CAMP TO EXISTING PAVEMENT. RECONSTRUCT ROADWAY.	1.5	600		FLPF	C	600										
MONTGOMERY	FOREST HIGHWAY 49	R-4444	UWHARRIE NATIONAL FOREST. PFH 49-1(3), INSTALLATION OF CULVERT AT REEVES SPRING BRANCH. PFH 49-1(004), RECONSTRUCTION OF FDR 597 (BADIN LAKE ROAD), SR 1179 (SHAMROCK ROAD) TO FDR 544 (MCLEANS CREEK ROAD).	3.7	6157	1025	FLPF			R	100	B							
							FLPF					C	5032	B					
							A INSTALLATION OF CULVERT AT REEVES SPRING BRANCH AND RECONSTRUCTION OF FDR 597 (BADIN LAKE ROAD). - IN PROGRESS												
							B SR 1179 (SHAMROCK ROAD) TO FDR 544 (MCLEANS CREEK ROAD). RECONSTRUCTION ROADWAY.												
<b>CONSTRUCTION BY FEDERAL HIGHWAY ADMINISTRATION</b>																			
MONTGOMERY	NC 73	B-5362	REPLACE BRIDGE NO. 53 OVER DROWNING CREEK.		1980		FA								R	180			
							FA									C	1800		
MONTGOMERY	SR 1134 (TOWER ROAD)	B-5757	REPLACE BRIDGE NO. 149 OVER BARNES CREEK.		979		NFA									R	47		
							NFA											C	932
<b>DIVISION PURCHASE ORDER CONTRACT</b>																			
MONTGOMERY	SR 1315 (SUBSTATION ROAD)	B-4206	REPLACE BRIDGE NO. 128 OVER DENSONS CREEK.	0	1057	1057													
<b>UNDER CONSTRUCTION</b>																			
MONTGOMERY	SR 1533	BK-5112	REPLACE BRIDGE NO. 90 OVER MOUNTAIN CREEK.		760	760													
<b>UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)</b>																			
MONTGOMERY	SR 1541 (BREWER FARM ROAD)	B-5743	REPLACE BRIDGE NO. 58 OVER THICKETY CREEK.		358		NFA								R	17			
							NFA										C	341	
<b>DIVISION PURCHASE ORDER CONTRACT</b>																			
MONTGOMERY	SR 1111 (LILLYS BRIDGE ROAD)	B-4780	REPLACE BRIDGE NO. 22 OVER RICHLAND CREEK.		465		NFA			R	40								
							NFA					C	425						
MONTGOMERY	SR 1323 (OKEEWEMEE ROAD)	B-4582	REPLACE BRIDGE NO. 121 OVER DENSONS CREEK IN TROY.		1170	1170													
<b>UNDER CONSTRUCTION</b>																			

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DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS			
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM								
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021		FY 2022	FY 2023	
<b>FEDERAL BRIDGE PROJECTS</b>																				
MOORE	US 15-501	B-3680	REPLACE BRIDGE NO. 2 OVER CSX TRANSPORTATION IN ABERDEEN.	0	8398	4498	FA	C	3900											
UNDER CONSTRUCTION																				
MOORE	SR 1658 (WADSWORTH ROAD)	B-5759	REPLACE BRIDGE NO. 46 OVER MCINTOSH CREEK.		1362		NFA									R	65			
COORDINATE WITH B-5745																				
MOORE	SR 1275 (PINE GROVE CHURCH ROAD)	B-5522	REPLACE BRIDGE NO. 90 OVER CABIN CREEK.		2945		NFA									R	270			
COORDINATE WITH B-5745																				
MOORE	SR 1484 (RITTER ROAD)	B-5164	REPLACE BRIDGE NO. 178 OVER BUFFALO CREEK.		931	100	NFA	R	75											
COORDINATE WITH B-5745																				
MOORE	SR 1947 (CYPRESS CHURCH ROAD)	B-5764	REPLACE BRIDGE NO. 6 OVER BEAVER CREEK.		756		NFA									R	36			
COORDINATE WITH B-5745																				
MOORE	SR 1658 (WADSWORTH ROAD)	B-5745	REPLACE BRIDGE NO. 47 OVER GOVERNORS CREEK.		1156		NFA									R	55			
COORDINATE WITH B-5759																				
MOORE	SR 1209 (MURDOCKSVILLE ROAD)	B-5754	REPLACE BRIDGE NO. 118 OVER LITTLE RIVER.		1141		NFA									R	54			
COORDINATE WITH B-5759																				
MOORE	SR 1102 (ADDOR ROAD)	B-5758	REPLACE BRIDGE NO. 13 OVER ABERDEEN CREEK.		550		NFA									R	26			
COORDINATE WITH B-5759																				
DIVISION PURCHASE ORDER CONTRACT																				
<b>MUNICIPAL BRIDGE PROJECTS</b>																				
MOORE	SOUTH LAKESHORE DRIVE	B-5543	REPLACE BRIDGE NO. 87 OVER THAGGARDS LAKE IN WHISPERING PINES.		120	120														
PLANNING / DESIGN IN PROGRESS BY VILLAGE OF WHISPERING PINES - MUNICIPAL BRIDGE																				
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																				
MOORE	NC 2 (MIDLAND ROAD)	EB-5606	US 15-501 TO US 1 IN SOUTHERN PINES. CONSTRUCT WIDE OUTSIDE LANES AND INSTALL SHARED-LANE MARKINGS.	3.7	582		STPEB										C	582		
PLANNING, DESIGN, RIGHT OF WAY, AND CONSTRUCTION BY TOWN OF SOUTHERN PINES																				
<b>HAZARD ELIMINATION PROJECTS</b>																				
MOORE	US 1	W-5302	SR 2080 (NORTH MAY STREET) TO SOUTHERN INTERSECTION OF SR 1871 (ST. JOSEPH ROAD) / SR 2089 (ARO ROAD). INSTALL MEDIAN BARRIER AND PAVED SHOULDERS.		1480	1480														
UNDER CONSTRUCTION																				

\* INDICATES INTRASTATE PROJECT

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DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

5 YEAR WORK PROGRAM

DEVELOPMENTAL PROGRAM

UNFUNDED

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS
								FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
<b>FEDERAL BRIDGE PROJECTS</b>																		
SCOTLAND	US 15-401-501	B-4640	REPLACE BRIDGE NO. 39 OVER US 74 BUSINESS-NC 79 IN LAURINBURG.		1761	1761												
UNDER CONSTRUCTION																		
SCOTLAND	US 15-401	B-4639	REPLACE BRIDGE NO. 17 OVER GUM SWAMP IN LAURINBURG.		4816	100		FA	R	400								
								FA	U	41								
								FA	M	75								
								FA			C	4200						
SCOTLAND	US 15-501	B-4816	REPLACE BRIDGE NO. 65 OVER JUNIPER CREEK.		1870	100		FA	R	140								
								FA	M	130								
								FA			C	1500						
SCOTLAND	US 74	B-4817	REPLACE BRIDGE NO. 23 OVER GUM SWAMP CREEK.		2920	370		FA			C	2550						
RIGHT OF WAY IN PROGRESS																		
SCOTLAND	US 401	B-4273	REPLACE BRIDGE NO. 47 OVER LUMBER RIVER.	0	4400	400		FA			C	4000						
RIGHT OF WAY IN PROGRESS																		
SCOTLAND	SR 1128 (OLD STAGE ROAD)	B-5131	REPLACE BRIDGE NO. 63 OVER JOES CREEK.		861	183		NFA	M	3								
								NFA			C	675						
RIGHT OF WAY IN PROGRESS																		
SCOTLAND	SR 1421 (MCINTOSH ROAD)	B-5749	REPLACE BRIDGE NO. 36 OVER BIG SHOE HEEL CREEK.		1382			NFA						R	66			
								NFA								C	1316	
SCOTLAND	SR 1615 (HASTY ROAD)	B-5744	REPLACE BRIDGE NO. 50 OVER BRIDGE CREEK.		1509			NFA						R	72			
								NFA								C	1437	
SCOTLAND	SR 1645 (DIXIE GUANC ROAD)	B-5746	REPLACE BRIDGE NO. 43 OVER LEITHS CREEK.		602			NFA						R	29			
								NFA								C	573	
DIVISION PURCHASE ORDER CONTRACT																		
SCOTLAND	SR 1425 (LEE'S MILL ROAD)	B-5741	REPLACE BRIDGE NO. 30 OVER JUNIPER CREEK.		617			FA						R	29			
								FA								C	588	
DIVISION PURCHASE ORDER CONTRACT																		
<b>MUNICIPAL BRIDGE PROJECTS</b>																		
SCOTLAND	COMMONWEALTH AVENUE	B-5003	REPLACE BRIDGE NO. 81 OVER LEITH CREEK WITH CULVERT IN LAURINBURG.		468	138		NFAM	R	24								
								C	R	6								
								NFAM			C	240						
								C			C	60						
PLANNING / DESIGN IN PROGRESS BY CITY OF LAURINBURG - MUNICIPAL BRIDGE																		
<b>HAZARD ELIMINATION PROJECTS</b>																		
SCOTLAND	US 501	W-5145	SR 1614 (BARNES BRIDGE ROAD). REALIGN SR 1614 EASTBOUND LEG TO A LOCATION SOUTH OF THE INTERSECTION AND WIDEN US 501 TO THREE LANES THROUGHOUT THE AFFECTED AREA.		775			HSIP	R	100								
								HSIP			C	675						

\* INDICATES INTRASTATE PROJECT

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**Policy to Projects**

**APPENDIX 24:**  
**Division 9 STIP Project List**

## Appendix 24: Division Nine STIP Project List

The Department held a series of investment strategy summits early in 2012 for each division where participants provided their input on how funds should be allocated for capital improvement projects for the years 2018–2022. The table below shows the summit results and a comparison of the actual funds scheduled in the STIP. STIP allocations may not match the desired funding strategy because of federal and state legislative and regulatory funding eligibility constraints, status of projects in the project development process, and construction sequencing.

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### Multi-Year Investment Strategy for 2018-2022 - Division 9

Mode	Goal	Tier	Improvement Type	Example Projects	Measure	Submitted Needs	Current LOS (A-F)	Stay the Course (2018-2022)			Division Summit Average (2018-2022)			Draft STIP Allocation (2018-2022)		
								\$	% of Total	LOS	\$	% of Total	LOS	\$	% of Total	LOS
Bicycle & Pedestrian	Mobility	All Tiers	All	Improvements to signed bike routes, new multi-use paths or sidewalks	Bike-Pedestrian Index	\$36	D	\$2	0.5%	F	\$21	5.3%	C	\$6	1.7%	D
Highway	Safety	All Tiers	All	Targeted to achieve crash reductions: median improvements, intersection improvements, signal modifications, positive guidance, clear zone improvements, guardrail, rumble strips, additional pavement width, warning flashers for intersections, sight distance improvements	Fatal Crash Rates	\$72	C	\$13	3.0%	D	\$59	14.8%	C	\$10	2.8%	D
	Mobility	Statewide	All	Widening projects, new location projects, intersection/interchange improvements, signal systems, superstreets, traffic cameras,	% Uncongested Miles (Volume-to-Capacity Ratio <0.80)	\$1,758	B	\$124	28.4%	B	\$71	17.8%	B	\$84	23.7%	B
		Regional				\$982	A	\$64	14.6%	A	\$53	13.3%	A	\$54	15.3%	A
		Subregional				\$751	A	\$54	12.4%	A	\$43	10.8%	A	\$3	0.8%	A
	Health	Statewide	Interstate Pavement	Pavement resurfacing or rehabilitation	% miles with Good Pavement (Pavement Condition Rating >=80)	\$79	C	\$19	4.3%	F	\$56	14.0%	C	\$46	13.0%	D
			Modernization	Projects which upgrade the roadway to meet the latest design standards. Can include resurfacing, straightening curves, adding turn lanes, widening the existing travel lanes, etc	% of miles that meet NCDOT's Paved Shoulder Policy where Paved Shoulders are required	\$104	B	\$64	14.6%	A	\$4	1.0%	A	\$49	13.8%	A
		Regional	Modernization	Projects which upgrade the roadway to meet the latest design standards. Can include resurfacing, straightening curves, adding turn lanes, widening the existing travel lanes, etc	% of miles that meet NCDOT's Paved Shoulder Policy where Paved Shoulders are required	\$134	F	\$0	0.0%	F	\$39	9.8%	C	\$0	0.0%	F
		Subregional	Modernization	Projects which upgrade the roadway to meet the latest design standards. Can include resurfacing, straightening curves, adding turn lanes, widening the existing travel lanes, etc	% of miles that meet NCDOT's Paved Shoulder Policy where Paved Shoulders are required	\$23	F	\$0	0.0%	F	\$22	5.5%	F	\$0	0.0%	F
		All Tiers	Bridge	Bridge replacement and rehabilitation	% of bridges in Good Condition (Bridge Health Index >= 6.0)	\$39	C	\$97	22.2%	B	\$32	8.0%	C	\$102	28.8%	B
	<b>Total Equity Dollars</b>						<b>\$3,978</b>		<b>\$437</b>	<b>100.0%</b>		<b>\$400</b>	<b>100.0%</b>		<b>\$354</b>	<b>100.0%</b>

**Notes:**  
 All values are \$ millions  
 All needs and dollars represent capital costs

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DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED									
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS												
<b>RURAL PROJECTS</b>																															
DAVIDSON FORSYTH	NC 109	R-2568	SOUTH OF I-85 BUSINESS IN THOMASVILLE TO I-40 / US 311 IN WINSTON-SALEM. WIDEN TO MULTI-LANES WITH BYPASS OF WALLBURG, SOME NEW LOCATION.	13.5	189605	52670	STP										R	15612	C	R	15612	C	R	15611	C						
							STP										U	2367	C	U	2367	C	U	2366	C						
							STP																						C	83000	C
							A SOUTH OF I-85 BUSINESS TO NORTH OF I-85 BUSINESS - COMPLETE																								
							B NORTH OF I-85 BUSINESS TO NORTH OF SR 1756 (OLD GREENSBORO ROAD) - COMPLETE																								
							C NORTH OF SR 1756 (OLD GREENSBORO ROAD) TO I-40 / US 311																								
							PLANNING / DESIGN IN PROGRESS																								
DAVIDSON	US 52 / NC 8 / (FUTURE I-285)	R-4750	I-85 TO NORTH OF SR 1147-3346 (SALISBURY ROAD). PAVEMENT REHABILITATION AND UPGRADING TO INTERSTATE STANDARDS.	3.8	8770	200	NHS	R	370																						
							NHS	C	8200																						
							PLANNING / DESIGN IN PROGRESS																								
<b>URBAN PROJECTS</b>																															
DAVIDSON DAVIE FORSYTH STOKES	VARIOUS	EL-5108	STREETSCAPE IMPROVEMENTS IN THE WINSTON-SALEM MPO AREA.		625		STPDA	C	500																						
							C	C	125																						
							PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS																								
DAVIDSON DAVIE FORSYTH STOKES	VARIOUS	U-5506	ROADWAY IMPROVEMENTS AND SAFETY ENHANCEMENTS ON FEDERAL-AID ROUTES WITHIN THE METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		1938		STPDA	R	80																						
							C	R	20																						
							STPDA	C	1470																						
							C	C	368																						
							PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS																								
DAVIDSON DAVIE FORSYTH STOKES	VARIOUS	U-4742	INTERSECTION IMPROVEMENTS AT VARIOUS LOCATIONS WITHIN METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		4571	1571	STPDA	R	80	R	20	R	80																		
							C	R	20	R	80	R	20																		
							STPDA	C	920	C	920	C	320																		
							C	C	230	C	230	C	80																		
							PLANNING, DESIGN, RIGHT OF WAY, AND CONSTRUCTION BY OTHERS - IN PROGRESS																								
DAVIDSON DAVIE FORSYTH STOKES	VARIOUS	U-5022	WINSTON-SALEM METROPOLITAN PLANNING ORGANIZATION (WSMPO) DA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		36446		STPDA							C	3910	C	4648	C	4648	C	4648	C	4648	C	4648	C	4648				
DAVIDSON DAVIE FORSYTH STOKES	WINSTON-SALEM	U-4741	VARIOUS BICYCLE, GREENWAY AND SIDEWALK PROJECTS WITHIN MPO AREA.		9657	1747	STPDA	C	4028	C	2300																				
							C	C	1007	C	575																				
							PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS																								
<b>FEDERAL BRIDGE PROJECTS</b>																															
DAVIDSON	I-85 SBL	B-3833	REPLACE BRIDGE NO. 22 OVER SOUTHERN RAILWAY.	0																											
							STRUCTURE BEING REPLACED AS PART OF I-2304																								
DAVIDSON	US 29-70/ I-85 BUSINESS	B-4859	REPLACE BRIDGE NO. 138 OVER RICH FORK CREEK.		2330	280	FA	C	2050																						

\* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

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DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM													UNFUNDED FUTURE YEARS
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS			
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021		FY 2022	FY 2023	
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																				
ANSON	VARIOUS	EB-3410	UWHARRIE LAKES REGION BICYCLE ROUTE MAPPING AND SIGNING.	0	41	41														
DAVIDSON																				
MONTGOMERY																				
RANDOLPH																				
RICHMOND																				
ROWAN																				
STANLY																				
IN PROGRESS																				
<b>CONGESTION MITIGATION PROJECTS</b>																				
DAVIDSON	SR 3346 (SOUTH MAIN STREET)	C-5216	EXTEND SIDEWALKS ON SOUTH MAIN STREET AND PROVIDE WIDE PAVED SHOULDERS ON ANNA LEWIS DRIVE AND EMERGENCY DRIVE TO PROVIDE BICYCLE ACCESS TO LEXINGTON MEMORIAL HOSPITAL IN LEXINGTON.		735		CMAQ			PE	107									
							C			PE	27									
							CMAQ			C	481									
							C			C	120									
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF LEXINGTON																				
DAVIDSON	VARIOUS	C-5217	BIKE AND PEDESTRIAN IMPROVEMENTS IN VICINITY OF SCHOOL. BISECKER AND MIZE ROADS, PROVIDE WIDE PAVED SHOULDERS AND CONSTRUCT SIDE-WALKS ON CORNEILA STREET AND HILLSIDE DRIVE IN LEXINGTON.		200		CMAQ			PE	32									
							C			PE	8									
							CMAQ			C	128									
							C			C	32									
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF LEXINGTON																				
DAVIDSON	VARIOUS	C-5620	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE WINSTON-SALEM URBAN AREA MPO.		4444		CMAQ						C	2222		C	2222			
DAVIDSON	VARIOUS	C-5609	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE HIGH POINT MPO.		2370		CMAQ						C	1185		C	1185			
DAVIDSON	VARIOUS	C-4936	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		666	587	CMAQ	N	63											
DAVIDSON	VARIOUS	C-5210	SIDEWALK IMPROVEMENTS AT SELECTED LOCATIONS IN DENTON.		201		CMAQ	PE	38											
							C	PE	10											
							CMAQ	C	122											
							C	C	31											
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF DENTON																				
DAVIDSON	VARIOUS	C-5615	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE PIEDMONT TRIAD RPO.		1324		CMAQ						C	662		C	662			

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS			
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM								
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021		FY 2022	FY 2023	
<b>CONGESTION MITIGATION PROJECTS</b>																				
DAVIDSON	CITY OF LEXINGTON	C-5214	COMPACT NATURAL GAS (CNG) UTILITY TRUCKS. REPLACE TWO 2-TON DIESEL WITH CNG TRUCKS.		120		CMAQ	A	96											
							C	A	24											
IMPLEMENTATION BY CITY OF LEXINGTON																				
DAVIDSON	CITY OF LEXINGTON	C-5208	HEAVY DUTY HYBRID REFUSE TRUCK. REPLACE EXISTING TRUCK WITH HYBRID TRUCK.		160		CMAQ	A	128											
							C	A	32											
IMPLEMENTATION BY CITY OF LEXINGTON																				
DAVIDSON	CITY OF LEXINGTON	C-5139	REPLACE A GASOLINE POWERED FLEET VEHICLE WITH A CNG PASSENGER VEHICLE.		25	25														
IN PROGRESS BY CITY OF LEXINGTON																				
DAVIDSON	CITY OF LEXINGTON	C-5119	REPLACEMENT OF TWO GASOLINE PASSENGER FLEET VEHICLES WITH HYBRID PASSENGER VEHICLES.		46	46														
IN PROGRESS BY CITY OF LEXINGTON																				
DAVIDSON	CITY OF LEXINGTON	C-5212	HYBRID YARD WASTE TRUCK. REPLACE EXISTING DIESEL TRUCK WITH A MEDIUM-DUTY DIESEL-ELECTRIC TRUCK.		118		CMAQ			A	94									
							C			A	24									
IMPLEMENTATION BY CITY OF LEXINGTON																				
DAVIDSON	DAVIDSON COUNTY	C-5544	CONSTRUCT SIDEWALKS IN TWO UNINCORPORATED COMMUNITIES.		300		CMAQ	PE	48											
							C	PE	12											
							CMAQ			C	192									
							C			C	48									
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY DAVIDSON COUNTY																				
DAVIDSON	DAVIDSON COUNTY	C-5232	FEEDER ROUTE INFRASTRUCTURE AND MARKETING SUPPORT. BUS SHELTERS, SIGNAGE AND MARKETING SUPPORT FOR NEW FIXED TRANSIT SERVICE IN THOMASVILLE.		100		CMAQ	N	80											
							C	N	20											
IMPLEMENTATION BY DAVIDSON COUNTY																				
DAVIDSON	DAVIDSON COUNTY	C-5122	CNG RETROFIT FOR A CHEVROLET 3500 SILVERADO TO REPLACE A SIMILAR GASOLINE FUELED LIGHT-DUTY TRUCK.		44	44														
IN PROGRESS BY DAVIDSON COUNTY																				
DAVIDSON	DAVIDSON COUNTY	C-5124	REPLACEMENT OF FOUR GASOLINE POWERED PASSENGER FLEET VEHICLES WITH HYBRID PASSENGER VEHICLES.		90	90														
IN PROGRESS BY DAVIDSON COUNTY																				
DAVIDSON	DAVIDSON COUNTY	C-5209	FLEET VEHICLE REPLACEMENT. PURCHASE SIX HYBRID MINI-VANS AS REPLACEMENTS OF REGULAR GASOLINE FLEET VEHICLES.		254		CMAQ	A	203											
							C	A	51											
IMPLEMENTATION BY DAVIDSON COUNTY																				
<b>HAZARD ELIMINATION PROJECTS</b>																				
DAVIDSON	NC 150	SF-4909G	SR 1453 (WEST CENTER STREET EXTENSION). CONSTRUCT TURN LANES.		360		HRRR			R	1									
							HRRR					C	359							
DAVIDSON	NC 150	W-5115	SR 1533 (LEONARD BARRIER ROAD) AND SR 1515 (MOUNT OLIVET CHURCH ROAD). CONSTRUCT LEFT TURN LANE.		2520	2520														
UNDER CONSTRUCTION																				

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DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS			
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM								
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS	
<b>HAZARD ELIMINATION PROJECTS</b>																				
DAVIDSON	VARIOUS	W-5209	DIVISION 9 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8835	1135	HSIP	R	100	R	100	R	100	R	100	R	100	R	100	
DAVIE							HSIP	C	600	C	600	C	600	C	600	C	600	C	600	
FORSYTH																				
ROWAN																				
STOKES																				
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																				
<b>PASSENGER RAIL PROJECTS</b>																				
DAVIDSON	NC RAILROAD	C-4901	BOWERS TO LAKE IN DAVIDSON COUNTY. RESTORE DOUBLE TRACK AND GRADE SEPARATE.	4.5	40863	3837	STHSR	PE	204											
							STHSR	R	208											
							STHSR	PE	374	A										
							STHSR	C	4908	A	C	7862	A	C	7862	A	C	5908	A	
							STHSR	PE	58	B										
							STHSR	C	2275	B	C	2275	B							
							STHSR	PE	42	C										
							STHSR	C	2525	C	C	2525	C							
							A RAILROAD ROADBED, TRACKWORK, AND SIGNALS - PLANNING/DESIGN IN PROGRESS B PHASE 1 - GRADING, DRAINAGE, PAVING, STRUCTURE - PLANNING/DESIGN IN PROGRESS C PHASE 2 - GRADING, DRAINAGE, PAVING, STRUCTURE - PLANNING/DESIGN IN PROGRESS													
ALAMANCE	VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		21377	4544	STHSR	PE	700	PE	100	PE	64							
CABARRUS							O	PE	200											
DAVIDSON							STHSR	R	1250	R	750	R	712	R	474					
DURHAM							STHSR			C	3000	C	3000	C	3000	C	941			
GUILFORD							O			C	881	C	881	C	880					
MECKLENBURG																				
ORANGE																				
ROWAN																				
WAKE																				
IN PROGRESS																				
<b>INTERSTATE PROJECTS</b>																				
DAVIE	I-40	I-5341	EAST OF NC 801 IN DAVIE COUNTY TO WEST OF SR 1101 (HARPER ROAD) IN FORSYTH COUNTY. PAVEMENT REHABILITATION.	1.7	1350		IMPM													
FORSYTH																				
COORDINATE WITH I-911A AND I-5315																				
DAVIE	I-40	I-0911	WEST OF NC 801 (EXIT 180) TO WEST OF JONESTOWN ROAD. PAVEMENT REHABILITATION AND CONSTRUCT FIFTH AND SIXTH LANES.	7.1	76103	27253	NHS													
FORSYTH							IM													
							NHS													
							A WEST OF NC 801 IN DAVIE COUNTY TO EAST OF SR 1101 (HARPER ROAD) IN FORSYTH COUNTY - PLANNING / DESIGN IN PROGRESS - COORDINATE WITH I-5315 AND I-5341 B EAST OF SR 1101 (HARPER ROAD) TO SR 1103 (LEWISVILLE-CLEMMONS ROAD) - COMPLETE C SR 1103 (LEWISVILLE-CLEMMONS ROAD) TO SR 1122 (JONESTOWN ROAD) - COMPLETE													
DAVIE	I-40	I-3600	SR 1436 (PINEBROOK DRIVE) TO WEST OF NC 801. PAVEMENT REHABILITATION.	5	26864	17468	IMPM	CG	1566	CG	1566	CG	1566	CG	1566	CG	1566			
PROJECT COMPLETE - GARVEE BOND FUNDING \$13.8 MILLION; PAYBACK FY 2007 - FY 2018																				
<b>FEDERAL BRIDGE PROJECTS</b>																				
DAVIE	NC 801	B-3637	REPLACE BRIDGE NO. 37 AND REVISE INTERCHANGE AT I-40.		25430	18530	IM	CG	1150	CG	1150	CG	1150	CG	1150	CG	1150			
PROJECT COMPLETE - GARVEE BOND FUNDING \$11.5 MILLION; PAYBACK FY 2007 - FY 2018																				
DAVIE	NC 801	B-5768	REPLACE BRIDGE NO. 38 OVER CEDAR CREEK.		907		FA													
							FA													
DIVISION PURCHASE ORDER CONTRACT																				

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FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS			
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM								
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS	
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																				
DAVIE	SR 1600 (MILLING ROAD)	EB-5522	US 158 (NORTH MAIN STREET) TO SR 1601 (BETHEL CHURCH ROAD) IN MOCKSVILLE. CONSTRUCT SIDEWALKS.	1.1	250		STPEB					C 250								
							PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF MOCKSVILLE													
DAVIE	RICH PARK GREENWAY	EB-5005	US 158, SR 1400 (CAMPBELL ROAD), AND RICH PARK IN MOCKSVILLE.		900	200	STPEB					C 700								
							PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY TOWN OF MOCKSVILLE													
<b>CONGESTION MITIGATION PROJECTS</b>																				
DAVIE	VARIOUS	C-5614	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE NORTHWEST PIEDMONT RPO.		474		CMAQ					C 474								
DAVIE	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	C-5222	IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		250	250														
							IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION													
<b>INTERSTATE PROJECTS</b>																				
FORSYTH	I-40	I-5315	WEST OF SR 1101 (HARPER ROAD) TO EAST OF US 421. PAVEMENT REHABILITATION.	5.9	4700		IMPM										C 4700			
							COORDINATE WITH I-911A AND I-5341													
<b>RURAL PROJECTS</b>																				
FORSYTH	US 158	R-2577*	MULTI-LANES NORTH OF US 421 / I-40 BUSINESS IN WINSTON-SALEM TO US 220. WIDEN TO MULTI-LANES.	18.8	106476	1110	T													
GUILFORD							T													
							R 3900 A R 3900 A													
							M 366													
							C 24100 A													
							R 6800 B													
							C 36100 B													
							R 4800 C													
							C 25400 C													
							A MULTI-LANES NORTH OF US 421 / I-40 BUSINESS TO SR 1965 (BELEWS CREEK ROAD)													
							B SR 1965 (BELEWS CREEK ROAD) IN FORSYTH COUNTY TO SR 2034 (ANTHONY ROAD) IN GUILFORD COUNTY													
							C NORTH OF SR 2034 (ANTHONY ROAD) TO US 220													
							PLANNING / DESIGN IN PROGRESS													

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DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED				
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS				
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023			
<b>RURAL PROJECTS</b>																					
FORSYTH	NEW ROUTE	R-2247*	WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, I-40 TO US 52. FOUR LANE EXPRESSWAY ON NEW LOCATION.	14.8	482348	59901	NHS											R	16624	B	
							NHS											C	51200	B	
							NHS											C	44800	CA	
							NHS											R	7750	CB	
							NHS											C	38700	CB	
							STP								R	3200	CD				
							STP											C	5100	CD	
							T											M	2423		
							T											R	650	CA	
							T											R	11000	D	
							T											C	37700	D	
							T											R	6200	EA	
							T											C	32600	EA	
							T											R	26000	EB	
							T											C	116800	EB	
							T											C	11500	F	
							B WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, SOUTH OF I-40 TO SOUTH OF US 421 INTERCHANGE CA WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, INTERCHANGE WITH US 421 AND INTERCHANGE WITH SR 1140 (PEACE HAVEN ROAD) CB WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, NORTH OF US 421 INTERCHANGE TO SR 1348 (ROBINHOOD ROAD) CC WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, MUDDY CREEK. REPLACE BRIDGE NO. 221 AND BRIDGE NO. 222 - WORK TO BE ACCOMPLISHED UNDER B-4507 CD SR 1891 / NON-SYSTEM (PEACE HAVEN ROAD) - US 421 INTERCHANGE AND APPROACHES D WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, NORTH OF SR 1348 (MEADOWLARK DRIVE-ROBINHOOD ROAD) TO NC 67 EA WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, NC 67 TO SOUTH OF US 52 EB WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, INTERCHANGE AT US 52 F WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, INTELLIGENT TRANSPORTATION SYSTEMS DEPLOYMENT FOR SEGMENTS BA, BB, CA, CB, D, EA AND EB														
<b>URBAN PROJECTS</b>																					
FORSYTH	US 52 / NC 8	U-2826	SOUTH OF I-40 / US 311 TO PROPOSED WINSTON-SALEM NORTHERN BELTWAY INTERCHANGE. WIDEN AND UPGRADE ROADWAY AND INTERCHANGES.	12	435672	48972	NHS											R	11700		
							NHS											C	375000		
							A US 52, REPLACE BRIDGE NO. 256 AND NO. 257 OVER NORFOLK SOUTHERN RAILROAD - UNDER CONSTRUCTION B US 52, I-40 TO PROPOSED NORTHERN BELTWAY. ROADWAY IMPROVEMENTS FROM SR 4326 (STADIUM DRIVE) TO SR 2264 (AKRON DRIVE) AND ITS - UNDER CONSTRUCTION														
FORSYTH	US 421	U-2827	I-40 TO WEST OF US 158 IN WINSTON-SALEM. PAVEMENT REHABILITATION, REPLACE BRIDGE NOS. 178, 278, 286, 288 291, 293, 305, 312 313, 336 AND VARIOUS SAFETY IMPROVEMENTS.	8	91977	31927	HP				R	1000	BA								
							FA						C	5300	BA						
							HP						C	1500	BA						
							NHS						C	3200	BA						
							NHS									R	2700	BB			
							NHS						C	15450	BB	C	15450	BB	C	15450	BB
							A WEST OF OLD VINEYARD ROAD TO EAST OF US 158 (STRATFORD ROAD) - COMPLETE BA NC 150 (PETERS CREEK PARKWAY) INTERCHANGE / BRIDGE NO. 278 - PLANNING / DESIGN IN PROGRESS BB WEST OF FOURTH STREET TO EAST OF CHURCH STREET - PLANNING / DESIGN IN PROGRESS C WEST OF US 311 (MARTIN LUTHER KING, JR. DRIVE) TO WEST OF US 158 - COMPLETE PART BB DESIGN-BUILD PROJECT - PLANNING / DESIGN IN PROGRESS														
FORSYTH	SR 2643 (UNION CROSS ROAD)	U-4909	SR 2691 (WALLBURG ROAD) TO SR 2632 (SEdge GARDEN ROAD) IN WINSTON-SALEM AND KERNERSVILLE. WIDEN TO MULTI-LANES.	3.6	49068	26137	STP	C	11300	C	11300										
							CMAQ			C	331	A									
							A INSTALLATION OF ITS COMPONENTS UNDER CONSTRUCTION														
FORSYTH	NEW ROUTE (SALEM CREEK CONNECTOR)	U-2925	SALEM CREEK CONNECTOR, SR 4326 (RAMS DRIVE) TO SR 4325 (MARTIN LUTHER KING DRIVE) IN WINSTON-SALEM. MULTI-LANE FACILITY ON NEW LOCATION.	1	103780	1910	STP	R	17690												
							STP	C	27000	C	27000	C	27000								
							STPDA	C	2544												
							C	C	318												
							L	C	318												
							DESIGN-BUILD PROJECT - IN PROGRESS														

\* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

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DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED			
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS		
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023		
<b>URBAN PROJECTS</b>																				
FORSYTH	NEW ROUTE	U-4734	MACY GROVE ROAD EXTENSION, SR 1005 (EAST MOUNTAIN STREET) TO NC 150 (NORTH MAIN STREET) IN KERNERSVILLE. MULTI-LANE FACILITY ON NEW LOCATION.	1.5	16740	1186	STP												R	2000
							STP												U	77
							STP												C	11400
FORSYTH	VARIOUS	U-5020	WINSTON-SALEM INTERIM SIGNAL SYSTEM IMPROVEMENTS.		625	625														
PLANNING, DESIGN AND CONSTRUCTION BY CITY OF WINSTON-SALEM - IN PROGRESS																				
FORSYTH	VARIOUS	U-4918	US 52-421 / I-40 BUSINESS VICINITY AT PIEDMONT TRIAD RESEARCH PARK IN WINSTON-SALEM. TRANSPORTATION IMPROVEMENTS.		23000	23000	A													
STADIUM DRIVE TO THIRD STREET - UNDER CONSTRUCTION BY OTHERS - ECONOMIC DEVELOPMENT PROGRAM PROJECT																				
FORSYTH	VARIOUS	U-4951	WINSTON-SALEM-FORSYTH COUNTY METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		4540	2840	STPDA	PL	600	PL	600	PL	160							
							L	PL	150	PL	150	PL	40							
FORMERLY U-9999D - IN PROGRESS																				
FORSYTH	SR 2747 (CLEMMONSVILLE ROAD)	U-2923	SR 3011 (OLD SALISBURY ROAD) TO SOUTH MAIN STREET IN WINSTON-SALEM. WIDEN TO MULTI-LANES.	1.9	10634	10634														
UNDER CONSTRUCTION BY CITY OF WINSTON-SALEM																				
FORSYTH	SR 2601 (MACY GROVE ROAD)	U-2800	INDUSTRIAL PARK DRIVE TO SR 1005 (OLD US 421) IN KERNERSVILLE. WIDEN TO MULTI-LANES, PART ON NEW LOCATION AND CONVERT GRADE SEPARATION AT I-40 BUSINESS TO AN INTERCHANGE.	1.9	46754	23221	STP	C	11767	C	11766									
DESIGN-BUILD PROJECT - IN PROGRESS																				
FORSYTH	SR 1969 (PINEY GROVE ROAD)	U-5512	NELSON STREET TO NC 150 (NORTH MAIN STREET) AND NELSON STREET, SR 1969 TO FOOD LION SHOPPING CENTER IN KERNERSVILLE. WIDEN SR 1969, UPGRADE SR 1969-NC 150 INTERSECTION AND CONSTRUCT SIDEWALKS.		1261		STPDA	C	1006											
							C	C	255											
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF KERNERSVILLE - IN PROGRESS																				

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DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
								FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<b>FEDERAL BRIDGE PROJECTS</b>																		
FORSYTH	SR 2643 (SALISBURY STREET)	B-4510	REPLACE BRIDGE NO. 368 OVER I-40 BUSINESS IN KERNERSVILLE.		4985	4985												
UNDER CONSTRUCTION																		
FORSYTH	SR 2999 (HAMPTON ROAD)	B-5781	REPLACE BRIDGE NO. 109 OVER NORFOLK SOUTHERN RAILROAD.		1244		NFA									R 59		
							NFA									C 1185		
COORDINATE WITH U-2707																		
FORSYTH	SR 2264 (AKRON DRIVE)	B-4746	REPLACE BRIDGE NO. 229 OVER NORFOLK SOUTHERN RAILROAD IN WINSTON-SALEM.		6630		NFA				R 300							
							NFA					C 6330						
FORSYTH	SR 2667 (HASTINGS HILL ROAD)	B-4511	REPLACE BRIDGE NO. 201 OVER TRIBUTARY OF SALEM CREEK IN WINSTON-SALEM.		1061	70	NFA			R 90								
							NFA			M 1								
							NFA				C 900							
FORSYTH	SR 1003 (HIGH POINT ROAD)	B-5107	REPLACE BRIDGE NO. 34 OVER ABBOTTS CREEK.		1730	330	NFA				C 1400							
RIGHT OF WAY IN PROGRESS																		
FORSYTH	SR 1100 (LASATER ROAD)	B-5152	REPLACE BRIDGE NO. 95 OVER BLANKET CREEK IN CLEMMONS.		660		NFA				R 60							
							NFA					C 600						
FORSYTH	SALISBURY RIDGE ROAD	B-5770	REPLACE BRIDGE NO. 243 OVER NC 150 IN WINSTON-SALEM.		4533		FA						R 216					
							FA						C 4317					
FORSYTH	SR 2377 (OLD GREENSBORO ROAD)	B-4509	REPLACE BRIDGE NO. 210 OVER SALEM CREEK IN WINSTON-SALEM.		925	70	NFA					R 80						
							NFA						C 775					
DIVISION PURCHASE ORDER CONTRACT (DPOC)																		
FORSYTH	ROBINHOOD ROAD	B-5775	REPLACE BRIDGE NO. 275 OVER NC 67 IN WINSTON-SALEM.		4679		FA							R 223				
							FA								C 4456			
<b>MUNICIPAL BRIDGE PROJECTS</b>																		
FORSYTH	BROAD STREET	B-5008	REPLACE BRIDGE NO. 375 OVER SALEM CREEK IN WINSTON-SALEM.															
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY CITY OF WINSTON-SALEM - MUNICIPAL BRIDGE																		
FORSYTH	GLADE STREET	B-2882	REPLACE BRIDGE NO. 387 OVER PETERS CREEK IN WINSTON-SALEM.	0														
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY CITY OF WINSTON-SALEM - MUNICIPAL BRIDGE																		
FORSYTH	NOVACK STREET)	B-5006	REPLACE BRIDGE NO. 285 OVER MILL CREEK IN WINSTON-SALEM.															
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY CITY OF WINSTON-SALEM - MUNICIPAL BRIDGE																		

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DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
								FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<b>MUNICIPAL BRIDGE PROJECTS</b>																		
ROWAN	PUMP STATION ROAD	B-3542	REPLACE BRIDGE NO. 277 OVER BAKERS CREEK BRANCH IN KANNAPOLIS.	0	380	380												
IN PROGRESS BY CITY OF KANNAPOLIS - MUNICIPAL BRIDGE - OPEN TO TRAFFIC																		
ROWAN	NORTH ELLIS STREET	B-2085	REPLACE BRIDGE NO. 393 OVER SOUTHERN RAILWAY IN SALISBURY.	0	332	332												
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY CITY OF SALISBURY - MUNICIPAL BRIDGE																		
ROWAN	EAST FISHER STREET	B-2086	REPLACE BRIDGE NO. 138 OVER SOUTHERN RAILWAY IN SALISBURY.	0														
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY CITY OF SALISBURY - MUNICIPAL BRIDGE																		
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																		
ROWAN	LANDIS SPUR	EB-5610	SR 1210 (WEST RYDER AVENUE) TO WEST OF SR 1211 (KIMBALL ROAD) IN LANDIS. CONSTRUCT SPUR OF GRANT'S CREEK GREENWAY.	1.5	300		STPEB											
PLANNING, DESIGN, RIGHT OF WAY, AND CONSTRUCTION BY TOWN OF LANDIS																		
<b>CONGESTION MITIGATION PROJECTS</b>																		
ROWAN	NEWSOME ROAD	C-5160	SALISBURY - CONSTRUCT BIKE LANES.		1396		CMAQ			PE	11							
C																		
CMAQ																		
C																		
CMAQ																		
C																		
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF SALISBURY																		
CABARRUS	VARIOUS	C-5603	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CABARRUS-ROWAN MPO.		3906		CMAQ											
ROWAN																		
ROWAN	VARIOUS	C-4908	CONSTRUCT SIDEWALKS AT SELECTED LOCATIONS IN SALISBURY.		1257	374	CMAQ	C	360	G								
C																		
CMAQ																		
C																		
CMAQ																		
C																		
A BRENNER AVENUE TO PARTEE STREET - COMPLETE																		
B SPORTS COMPLEX, RYAN STREET TO CELEBRATION DRIVE AND SOUTH BOUNDARY STREET, HILLBORO STREET TO HILLS STREET - UNDER CONSTRUCTION																		
C SALISBURY HIGH SCHOOL, ON VARIOUS STREETS AROUND HIGH SCHOOL - UNDER CONSTRUCTION																		
D ARLINGTON AVENUE TO WALMART PARKING LOT - COMPLETE																		
E LONG STREET TO NEWSOME ROAD - FUNDS TRANSFERRED TO C-4908B																		
F SR 1002 (BRINGLE FERRY ROAD) TO SR 1004 (STOKES FERRY ROAD)																		
G US 601 (JAKE ALEXANDER BOULEVARD)																		
H "D" AVENUE TO SUNSET DRIVE																		
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF SALISBURY																		
ROWAN	VARIOUS	C-5158	CONSTRUCT SIDEWALKS ON KERNS STREET, US 52 (SALISBURY AVENUE) AND CHURCH STREET IN GRANITE QUARRY.		447		CMAQ			PE	29							
C																		
CMAQ																		
C																		
CMAQ																		
C																		
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF GRANITE QUARRY																		

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DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS			
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM								
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS	
<b>CONGESTION MITIGATION PROJECTS</b>																				
ROWAN	VARIOUS	C-5553	CITY OF SALISBURY SIGNAL SYSTEM REPLACEMENT.		3762	436	CMAQ	R	29											
							C	R	1											
							CMAQ			C	2637									
							C		C	659										
ROWAN	CATAWBA COLLEGE	C-4911	EXPANSION OF AIR QUALITY OUTREACH PROGRAM TO REDUCE OZONE AIR POLLUTION.		1156	1156	IN PROGRESS BY CATAWBA COLLEGE													
CABARRUS	CHARLOTTE	C-5536	MECKLENBURG COUNTY AIR QUALITY - GRADE (GRANTS TO REPLACE AGING DIESEL ENGINES). REPLACE, REPOWER OR RETROFIT AGING DIESEL VEHICLES AND EQUIPMENT.		625		CMAQ	I	500											
GASTON							C	I	125											
IREDELL																				
LINCOLN																				
MECKLENBURG																				
ROWAN																				
UNION																				
<b>ENHANCEMENT PROJECTS</b>																				
ROWAN	DEPARTMENT OF CULTURAL RESOURCES	E-3822	NORTH CAROLINA TRANSPORTATION MUSEUM BACK SHOP PROJECT AND RAIL TRACK REPLACEMENT IN SPENCER.		6551	6551	IN PROGRESS													
<b>HAZARD ELIMINATION PROJECTS</b>																				
ROWAN	US 52	W-5316	SR 2342 (GOLD KNOB ROAD), SR 2319 (CRESCENT ROAD), AND SR 2382 (ANTHONY ROAD). INTERSECTION IMPROVEMENTS.		2713	138	HSIP	U	940											
							HSIP	R	585											
							HSIP			C	1050									
<b>PLANNING / DESIGN IN PROGRESS</b>																				
ROWAN	SR 1221 (OLD BEATTY FORD ROAD)	W-5146	SR 1006 (ORGAN CHURCH ROAD). CONVERT INTERSECTION FROM A FOUR-LEGGED CROSSROAD TO TWO T-INTERSECTIONS AND IMPROVE SIGHT DISTANCES.		835	835														
<b>UNDER CONSTRUCTION</b>																				
ROWAN	NC 801, SR 1951 (PARKS ROAD)	W-5314	NC 801 AT SR 2048 (COOL SPRINGS ROAD/WOODLEAF ROAD), SR 1951 (PARKS ROAD) AT SR 2048 (WOODLEAF ROAD) AND NC 801 AT SR 2004 (WOODLEAF BARBER ROAD / QUARRY ROAD). WIDENING, INTERSECTION REALIGNMENT, TURN LANES AND GEOMETRIC IMPROVEMENTS.		919		HSIP	R	119											
							HSIP				C	800								
ROWAN	SR 1004 (STOKES FERRY ROAD)	W-5303	SR 2380 (ODDIE ROAD). INTERSECTION IMPROVEMENTS.		730	730														
<b>UNDER CONSTRUCTION - LET WITH B-4257</b>																				
ROWAN	SR 1221 (OLD BEATTY FORD ROAD)	W-5313	SR 2335 (LOWER STONE CHURCH ROAD) TO SR 1337 (LENTZ ROAD). WIDEN AND INSTALL RUMBLE STRIPS.	7.4	11000		HSIP			R	5400									
							HSIP				C	5600								

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS				
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM									
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS		
<b>PASSENGER RAIL PROJECTS</b>																					
ROWAN	SR 2541 (KLUMAC ROAD)	U-3459	NORTH CAROLINA RAILROAD IN SALISBURY. CONSTRUCT A GRADE	0.4	15008	3208	STHSR	C	4767	C	1179										
							O	C	3178	C	2676										
RIGHT OF WAY IN PROGRESS																					
ALAMANCE	AMTRAK	P-2908	CAPITAL AND OPERATIONS COST OF TRAIN 79/80 BETWEEN CHARLOTTE AND ROCKY MOUNT.		47795	40595	S(5)	O	2400	O	2400	O	2400								
CABARRUS																					
DURHAM																					
EDGECOMBE																					
GUILFORD																					
JOHNSTON																					
MECKLENBURG																					
NASH																					
ROWAN																					
WAKE																					
WILSON																					
IN PROGRESS																					
ALAMANCE	PIEDMONT CORRIDOR	P-2918	TRAIN 73/74 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.	0	161889	91243	S(5)	O	2600	O	2600	O	2600	O	2600	O	2600				
CABARRUS							T2001	O	4000	O	4000	O	4000	O	4000	O	4000				
DURHAM							STHSR	PE	855	F											
GUILFORD							STHSR	C	8000	F	C	8327	F								
MECKLENBURG							STHSR	C	664	I											
ROWAN																					
WAKE																					
<p>A EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS</p> <p>B PURCHASE 2 USED LOCOMOTIVES - ACQUIRED</p> <p>C EQUIPMENT REHAB - 3 LOCOMOTIVES - IN PROGRESS</p> <p>D EQUIPMENT REHAB - 3 PASSENGER CARS - COMPLETE</p> <p>E PASSENGER TRAIN SECURITY SYSTEM, CCTVDATA NETWORK AND GENERATORS - IN PROGRESS</p> <p>F CRISP CHARLOTTE MAINTENANCE FACILITY TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS</p> <p>G EQUIPMENT - PURCHASE 4 USED PASSENGER CARS AND REHAB 7 - IN PROGRESS</p> <p>H CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS</p> <p>I EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS</p>																					
IN PROGRESS																					
ROWAN	PIEDMONT CORRIDOR	P-5206	RESTORE DOUBLE TRACK, REID TO NORTH KANNAPOLIS.		94127	4375	STHSR	PE	1469												
							STHSR	C	29461	C	29461	C	29361								
IN PROGRESS																					
ROWAN	SALISBURY	P-2925	STATION REHABILITATION.	0	828	828															
PHASE 1 - COMPLETE, PHASE 2 - PENDING																					
ROWAN	SPENCER	P-4902	RAIL TRACK REPLACEMENT AND CONSTRUCTION.		564	564															
IN PROGRESS BY OTHERS																					
<b>RURAL PROJECTS</b>																					
STOKES	NC 8	R-3801	NC 65 AT GERMANTOWN TO THE VIRGINIA STATE LINE. UPGRADE TWO LANE FACILITY.	25	49100		STP													R	5300
							STP													C	43800
SCHEDULED FOR FEASIBILITY STUDY REEVALUATION																					
<b>FEDERAL BRIDGE PROJECTS</b>																					
STOKES	US 52	B-4645	REPLACE BRIDGE NO. 29 AND BRIDGE NO. 30 OVER LITTLE YADKIN RIVER.		6650	550	FA	C	6100												
RIGHT OF WAY IN PROGRESS																					

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N.C. Department of Transportation  
**Policy to Projects**

**APPENDIX 25:**  
**Division 10 STIP Project List**

## Appendix 25: Division Ten STIP Project List

The Department held a series of investment strategy summits early in 2012 for each division where participants provided their input on how funds should be allocated for capital improvement projects for the years 2018–2022. The table below shows the summit results and a comparison of the actual funds scheduled in the STIP. STIP allocations may not match the desired funding strategy because of federal and state legislative and regulatory funding eligibility constraints, status of projects in the project development process, and construction sequencing.

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### Multi-Year Investment Strategy for 2018-2022 - Division 10

Mode	Goal	Tier	Improvement Type	Example Projects	Measure	Submitted Needs	Current LOS (A-F)	Stay the Course (2018-2022)			Division Summit Average (2018-2022)			Draft STIP Allocation (2018-2022)																	
								\$	% of Total	LOS	\$	% of Total	LOS	\$	% of Total	LOS															
Bicycle & Pedestrian	Mobility	All Tiers	All	Improvements to signed bike routes, new multi-use paths or sidewalks	Bike-Pedestrian Index	\$46	D	\$3	0.5%	F	\$15	2.5%	D	\$5	1.0%	D															
Highway	Safety	All Tiers	All	Targeted to achieve crash reductions: median improvements, intersection improvements, signal modifications, positive guidance, clear zone improvements, guardrail, rumble strips, additional pavement width, warning flashers for intersections, sight distance improvements	Fatal Crash Rates	\$85	B	\$10	1.8%	D	\$36	6.0%	C	\$14	2.7%	D															
																	Mobility	All	Widening projects, new location projects, intersection/interchange improvements, signal systems, superstreets, traffic cameras,	% Uncongested Miles (Volume-to-Capacity Ratio <0.80)	\$1,901	D	\$278	49.4%	F	\$300	50.0%	F	\$225	43.6%	F
	\$373	C	\$7	1.2%	C	\$29	4.8%	C	\$0	0.0%	C																				
	\$619	A	\$80	14.2%	A	\$61	10.2%	A	\$38	7.4%	A																				
	Health	Interstate Pavement	Statewide	Modernization	Projects which upgrade the roadway to meet the latest design standards. Can include resurfacing, straightening curves, adding turn lanes, widening the existing travel lanes, etc	% of miles that meet NCDOT's Paved Shoulder Policy where Paved Shoulders are required	\$79	B	\$96	17.1%	A	\$69	11.5%	B	\$126	24.4%	A														
																		Regional	Modernization	Projects which upgrade the roadway to meet the latest design standards. Can include resurfacing, straightening curves, adding turn lanes, widening the existing travel lanes, etc	% of miles that meet NCDOT's Paved Shoulder Policy where Paved Shoulders are required	\$5	C	\$5	0.9%	C	\$5	0.8%	C	\$4	0.8%
		Subregional	Modernization	Projects which upgrade the roadway to meet the latest design standards. Can include resurfacing, straightening curves, adding turn lanes, widening the existing travel lanes, etc	% of miles that meet NCDOT's Paved Shoulder Policy where Paved Shoulders are required	\$140	D	\$0	0.0%	D	\$14	2.3%	D	\$0	0.0%	D															
																	All Tiers														
		All Tiers	Bridge	Bridge replacement and rehabilitation	% of bridges in Good Condition (Bridge Health Index >= 6.0)	\$86	B	\$84	14.9%	C	\$21	3.5%	C	\$104	20.2%	B															
	<b>Total Equity Dollars</b>																<b>\$3,460</b>		<b>\$563</b>	<b>100.0%</b>		<b>\$600</b>	<b>100.0%</b>		<b>\$516</b>	<b>100.0%</b>					

**Notes:**  
 All values are \$ millions  
 All needs and dollars represent capital costs

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DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS										
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM															
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021		FY 2022	FY 2023								
<b>INTERSTATE PROJECTS</b>																											
MECKLENBURG	I-77	I-5381	SOUTH CAROLINA LINE TO MILE MARKER 9.9 (BEGINNING OF CONCRETE). PAVEMENT REHABILITATION.	9.9	6300		IMPM								C	6300											
MECKLENBURG	I-77	I-5382	MILE MARKER 24 TO IREDELL COUNTY LINE. PAVEMENT REHABILITATION.	6.3	2300		IMPM									C	2300										
MECKLENBURG	I-77	I-3311	5TH STREET IN CHARLOTTE TO SR 5544 (WEST CATAWBA AVENUE - EXIT 28). ADDITIONAL LANES.	17.4	358406	102302	NHS			R	100	E															
							NHS			U	1100	E															
							NHS			M	34	E															
							NHS						C	6700	E		C	6700	E								
							NHS																				
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DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

						STATE TRANSPORTATION IMPROVEMENT PROGRAM												UNFUNDED			
						5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM							FUTURE YEARS			
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS		
<b>INTERSTATE PROJECTS</b>																					
MECKLENBURG	I-485	I-5507	I-485, I-77 TO US 74 (INDEPENDENCE BOULEVARD). ADD ONE EXPRESS LANE IN EACH DIRECTION.	16.6	221000		MOB														
							BOND R						C	134500							
							MOB						C	21600							
								C	21600				C	21600							
MECKLENBURG	I-485	I-5384	MILE MARKER 43 TO MILE MARKER 51. PAVEMENT REHABILITATION.	8	7900		IMPM							C	7900						
MECKLENBURG	I-485	I-5383	I-77 TO MILE MARKER 3. PAVEMENT REHABILITATION.	6	3200		IMPM						C	3200							
MECKLENBURG	I-485	I-5344	MILE MARKER 31 TO MILE MARKER 33. PAVEMENT REHABILITATION.	2	2900		IMPM					C	2900								
MECKLENBURG	I-485	I-5343	MILE MARKER 37 TO MILE MARKER 40. PAVEMENT REHABILITATION.	3	4500		IMPM						C	4500							
<b>RURAL PROJECTS</b>																					
MECKLENBURG	I-485 (CHARLOTTE EASTERN OUTER LOOP)	R-2123*	US 74 EAST (INDEPENDENCE BOULEVARD) TO I-85 NORTH. CONSTRUCT FREEWAY ON NEW LOCATION.	18.8	339324	278493	NHS	CG	5484	CE	CG	5484	CE	CG	5484	CE	CG	5484	CE		
							NHS	C	10875	CE											
							NHS			C	600	CG									
							CE AT I-85 INTERCHANGE. RE-CONSTRUCT INTERCHANGE. - UNDER CONSTRUCTION														
							CG SEPARATE ITS CONTRACT FOR R-2123 CE														
PART COMPLETE - GARVEE BOND FUNDING \$50 MILLION; CONSTRUCTION - PAYBACK FY 2010 - FY 2021																					
MECKLENBURG	I-485(CHARLOTTE WESTERN OUTER LOOP)	R-2248*	WEST OF I-77 TO I-85 NORTH. FREEWAY ON NEW LOCATION.	28	760295	684064	NHS	CG	5484	E	CG	5484	E	CG	5484	E	CG	5484	E		
							NHS	C	24375	E											
							T			C	1500	EA									
							T												C	1000	G
							A WEST OF I-77 SOUTH TO US 29-74 - COMPLETE														
							BA NORTH OF US 29/US 74 (WILKINSON BOULEVARD) TO NORTH OF I-85 - COMPLETE														
							BB NORTH OF I-85 TO NORTH OF NC 27 - COMPLETE														
							C NORTH OF NC 27 (MOUNT HOLLY ROAD) TO EAST OF SR 2042 (OAKDALE ROAD) - COMPLETE														
							D EAST OF SR 2042 (OAKDALE ROAD) TO EAST OF NC 115 (OLD STATESVILLE ROAD) - COMPLETE														
							E EAST OF NC 115 (OLD STATESVILLE ROAD) TO I-85 NORTH - UNDER CONSTRUCTION AS DESIGN-BUILD PROJECT														
							EA ITS FOR R-2248 E														
							EB EDINMEADOW DRIVE NEPA STUDY														
							F I-485, WEST OF I-77 TO ARROWOOD ROAD-BROWN GRIER ROAD - COMPLETE														
							G I-485 INTERCHANGE WITH SR 2042 (OAKDALE ROAD)														
							H I-485 INTERCHANGE WITH SR 1148 (GARRISON ROAD) - COMPLETE														
GARVEE BOND FUNDING \$50 MILLION; CONSTRUCTION - PAYBACK FY 2010 - FY 2021																					
MECKLENBURG	I-485	R-4902*	I-77 SOUTH OF CHARLOTTE TO SR 3642 (REA ROAD). WIDEN TO SIX-LANES.	8.8	113150	24400	NHS	C	44000												
							NHS							C	750	A					
							A SEPARATE ITS CONTRACT FOR R-4902														
UNDER CONSTRUCTION - DESIGN/BUILD PROJECT - LET WITH U-5519																					
MECKLENBURG UNION	US 74 BYPASS	R-3329*	I-485 (CHARLOTTE OUTER LOOP) TO PROJECT R-2559 (US 74 MONROE BYPASS). MULTI-LANE FREEWAY ON NEW LOCATION.	10.5	759106	483061	BOND R							C	190500						
							NHS(E)	RG	16012	RG	16012	RG	16012	RG	16012	RG	16012				
							NHS(E)	CG	1097	CG	1097	CG	1097	CG	1097	CG	1097				
NC TURNPIKE AUTHORITY PROJECT - \$146 M IN GARVEE BOND FUNDING FOR RIGHT OF WAY AND \$10 M IN GARVEE BOND FUNDING FOR CONSTRUCTION - BOND FUNDING IN FY 18 REPRESENTS REVENUE BONDS THAT WILL RETIRE GARVEE BONDS																					
MECKLENBURG	NC 73	R-2632	US 21 TO SR 2693 (DAVIDSON-CONCORD ROAD). WIDEN TO MULTI-LANES.	4.3	41870	24770	STP												R	7100	AB
							STP												C	10000	AB
							AA US 21 TO NC 115 - COMPLETE														
							AB NC 115 TO SR 2693 (DAVIDSON-CONCORD ROAD)														

\* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

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DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM																			UNFUNDED FUTURE YEARS													
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM																											
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS																				
<b>RURAL PROJECTS</b>																																							
MECKLENBURG	SR 5544 WEST CATAWBA AVENUE	R-2555	NC 73 (SAM FURR ROAD) TO EAST OF SR 2195 (TORRENCE CHAPEL ROAD). WIDEN TO MULTI-LANES.	3.4	44069	18069	S							R	15000	B																							
							S							U	3500	B																							
							S											C	3750	B	C	3750	B																
							A SR 2151 (JETTON ROAD) TO SR 2195 (TORRENCE CHAPEL ROAD) - COMPLETE B NC 73 (SAM FURR ROAD) TO SR 2151 (JETTON ROAD)																																
MECKLENBURG	CITY BOULEVARD EXTENSION	R-2420	RELOCATED MALLARD CREEK ROAD (U-2507) TO US 29/NC 49 IN CHARLOTTE. FOUR LANES DIVIDED, PART ON NEW LOCATION.	2.1	25871	17471	C	C	8400	A																													
							A RELOCATED MALLARD CREEK ROAD TO SR 2498 (NEAL ROAD) B SR 2498 (NEAL ROAD) TO EAST OF I-85 - COMPLETE BA INTERCHANGE AT I-85 - COMPLETE C EAST OF I-85 TO CAROLYN LANE - UNDER CONSTRUCTION BY CITY																																
MECKLENBURG	I-485 (CHARLOTTE SOUTHERN OUTER LOOP)	R-0211*	WEST OF I-77 TO US 74. MULTI-LANE FREEWAY ON NEW LOCATION.	16.6	276397	256294	NHS																													R	6100	EC	
							NHS																													M	103	EC	
							NHS																														C	13900	EC
							EC AT SR 3468 (WEDDINGTON ROAD). CONSTRUCT INTERCHANGE PART COMPLETE - REMAINDER UNFUNDED LOOP PROJECT																																
<b>URBAN PROJECTS</b>																																							
MECKLENBURG	I-277 (JOHN BELK FREEWAY)	U-3850	I-277 (JOHN BELK FREEWAY) AT I-77. ADD WESTBOUND LANE THROUGH I-77 INTERCHANGE IN CHARLOTTE.	0.5	4000	350	IM											R	100																				
							IM														C	3550																	
MECKLENBURG	NC 160 (WEST BOULEVARD) RELOCATION	U-3411	EAST OF I-485 (CHARLOTTE OUTER LOOP) TO HORSESHOE LANE IN CHARLOTTE. MULTI-LANES ON NEW LOCATION.	2.3	1700	1700	UNDER CONSTRUCTION BY OTHERS - NCDOT TO CONTRIBUTE \$1.7 MILLION TOWARDS CONSTRUCTION COST																																
MECKLENBURG	SR 2467 (MALLARD CREEK ROAD)	U-2507	SR 2480 (SUGAR CREEK ROAD) TO SR 2472 (MALLARD CREEK CHURCH ROAD) IN CHARLOTTE. WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	4.1	52608	26108	STPDA	C	21200	A																													
							S(M)	C	5300	A																													
							A SR 2480 (SUGAR CREEK ROAD) TO SR 2665 (HARRIS BOULEVARD) - RIGHT OF WAY IN PROGRESS B SR 2665 (W.T. HARRIS BOULEVARD) TO SR 2472 (MALLARD CREEK CHURCH ROAD) - COMPLETE																																
MECKLENBURG	NEW ROUTE	U-4713	SR 3457 (CAMPUS RIDGE ROAD) TO SR 3448 (PLEASANT PLAINS ROAD) IN MATTHEWS. TWO LANES ON MULTI-LANE RIGHT OF WAY ON NEW LOCATION.	1.1	9816	1016	STPDA	C	1600	B																													
							C	C	400	B																													
							STP																																
							STP																																
							A SR 3448 (PLEASANT PLAINS ROAD) TO SR 1009 (JOHN STREET) B SR 1009 (JOHN STREET) TO SR 3457 (CAMPUS RIDGE ROAD) - RIGHT OF WAY IN PROGRESS																																
MECKLENBURG	NEW LOCATION	U-5110	US 74 TO STEVENS MILL ROAD IN MATTHEWS. CONSTRUCT NEW 2-LANE ROAD.		2000		STPDA			C	1600																												
							C			C	400																												
							PLANNING AND DESIGN OF SEGMENT "B" BY TOWN OF MATTHEWS																																
MECKLENBURG	VARIOUS	U-4744	STP-DA IN MECKLENBURG-UNION METROPOLITAN PLANNING ORGANIZATION (MUMPO).		106675		STPDA	C	440	C	280	C	4860	C	9760	C	10000	C	10000	C	10000	C	10000	C	10000	C	10000	C	10000	C	10000	C	10000	C	10000	C	10000	C	10000
UNION							C	C	110	C	70	C	1215	C	2440	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500
							PROJECT TO BE ADMINISTERED BY THE TOWN OF MATTHEWS																																

\* INDICATES INTRASTATE PROJECT

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DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
<b>URBAN PROJECTS</b>																			
MECKLENBURG	VARIOUS	U-4950	MECKLENBURG-UNION METROPOLITAN PLANNING ORGANIZATION (MUMPO) PLANNING (PL) SUPPLEMENT.		11000		STPDA	PL	800	PL	800	PL	800	PL	800	PL	800		
UNION							C	PL	200	PL	200	PL	200	PL	200	PL	200		
MECKLENBURG	US 74 (INDEPENDENCE BOULEVARD)	U-0209*	BROOKSHIRE FREEWAY TO IDLEWILD ROAD IN CHARLOTTE. ADD ADDITIONAL LANES AND CONSTRUCT INTERCHANGES WITH SHARON AMITY ROAD AND IDLEWILD ROAD AND SAFETY IMPROVEMENTS.	1.4	317928	205312	FORMERLY U-9999C - IN PROGRESS												
							NHS	RG	5484	B	RG	5484	B	RG	5484	B	RG	5484	
							NHS	C	9800	B									
							C	C	6600	B									
							S(M)	C	1000	B									
							NHS	CG	205	B	CG	205	B	CG	205	B	CG	205	B
							MOB			B	C	14000	B	C	14000	B			
							NHS							C	1400	BA			
							B NC 24/NC 27 (ALBEMARLE ROAD) TO IDLEWILD ROAD - RIGHT OF WAY IN PROGRESS												
							BA SEPARATE ITS CONTRACT FOR U-209 B												
MECKLENBURG	US 74 (INDEPENDENCE BOULEVARD)	U-2509	CHARLOTTE OUTER LOOP TO IDLEWILD ROAD IN CHARLOTTE. UPGRADE CORRIDOR TO PROVIDE ADDITIONAL CAPACITY AND SAFETY.	6.3	232917	720	PART COMPLETE - GARVEE BOND FUNDING \$50 MILLION FOR RIGHT OF WAY - PAYBACK FY 2010 - FY 2021; GARVEE BOND FUNDING \$2 MILLION FOR CONSTRUCTION - PAYBACK FY 2013 - FY 2024												
							NHS							R	15000	A	R	15000	A
							NHS							U	2500	A	U	2500	A
							NHS							M	197	A			
							NHS										C	24500	A
							NHS										C	24500	A
							NHS										C	24500	A
							NHS										C	24500	A
							NHS										C	24500	B
																	U	5000	B
																	C	64000	B
							A IDLEWILD ROAD TO SARDIS ROAD NORTH												
							B SARDIS ROAD NORTH TO CHARLOTTE OUTER LOOP												
MECKLENBURG	CHARLOTTE	U-5013	NORFOLK SOUTHERN INTERMODAL SYSTEM.				WORK TO BE COMPLETED BY PROJECT U-5011												
MECKLENBURG	CHARLOTTE	U-5012	SOUTH PIEDMONT FREIGHT INTERMODAL CENTER. CONSTRUCT FACILITY.		4496	4496	UNDER CONSTRUCTION												
MECKLENBURG	CHARLOTTE	U-5011	CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT. CONSTRUCT FREIGHT INTERMODAL FACILITY.		16013	16013	IN PROGRESS												
MECKLENBURG	CHARLOTTE	U-5507	CONSTRUCT NORTHWEST ARC OF THE I-485/PROSPERITY CHURCH ROAD INTERCHANGE IN CHARLOTTE.		10500		STPDA			C	4800								
							C			C	5700								
MECKLENBURG	CHARLOTTE	U-5107	CONSTRUCT TRANSPORTATION IMPROVEMENTS AT THE MARION DIEHL CENTER (QUEENS UNIVERSITY) IN CHARLOTTE.		780		HP	C	624										
							O	C	156										
MECKLENBURG	CHARLOTTE	U-5210	FLEX STP FUNDING TO CHARLOTTE AREA TRANSIT SYSTEM (CATS).		1500	1500	CONSTRUCTION BY OTHERS												
MECKLENBURG	CHARLOTTE	U-5133	UPGRADE-EXPAND TRAFFIC SIGNAL AND MANAGEMENT SYSTEM IN CHARLOTTE.		3914	3914	FUNDS FLEXED TO FTA												
							A VARIOUS - UNDER CONSTRUCTION												
							B NC 51 - UNDER CONSTRUCTION												
							C TRADE STREET - UNDER CONSTRUCTION												
							D UNIVERSITY AREA (NORTH TRYON STREET, W.T. HARRIS AND NC 49) - UNDER CONSTRUCTION												

\* INDICATES INTRASTATE PROJECT

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DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED								
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS											
<b>URBAN PROJECTS</b>																														
MECKLENBURG	MATTHEWS MINT HILL	U-5115	INTERSECTION OF NC 51 AND IDLEWILD ROAD. CONSTRUCT INTERSECTION IMPROVEMENTS.		500		STPDA																							
							C	400																						
							C	100																						
PROJECT TO BE ADMINISTERED BY THE TOWNS OF MATTHEWS AND MINT HILL																														
MECKLENBURG	MATTHEWS	U-5511	INTERSECTION OF NC 51 AND MATTHEWS-MINT HILL ROAD. CONSTRUCT A ROUNDABOUT.																											
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY																														
MECKLENBURG	SR 1009 (JOHN STREET-OLD MONROE ROAD)	U-4714	SR 3448-SR 3474 (TRADE STREET) TO SR 1377 (WESLEY CHAPEL-STOUTS ROAD). WIDEN TO MULTI-LANES.	6.5	87055		STP																			R	9700	A		
UNION							STP																			C	13900	C		
							STP																			C	7700	A		
							STPDA						R	17040	B															
							S(M)						R	4260	B															
							STPDA									M	45	B												
							S(M)									M	11	B												
							STPDA											C	4506	B	C	4507	B	C	4506	B				
							S(M)											C	1127	B	C	1126	B	C	1127	B				
							STP																			R	17500	C		
A SR 3448-SR 3474 (TRADE STREET) TO I-485																														
B I-485 TO SR 1008 (INDIAN TRAIL ROAD)																														
C SR 1008 (INDIAN TRAIL ROAD) TO SR 1377 (WESLEY CHAPEL-STOUTS ROAD)																														
MECKLENBURG	WILGROVE-MINT HILL ROAD	U-5111	NC 51 TO NELSON ROAD IN MINT HILL. WIDEN ROADWAY.		650		STPDA																							
							C	520																						
							C	130																						
PROJECT TO BE ADMINISTERED BY THE TOWN OF MINT HILL																														
<b>FEASIBILITY STUDIES</b>																														
MECKLENBURG	I-77 I-85	FS-1210A	CONSTRUCT IMPROVEMENTS TO THE I-77/I-85 INTERCHANGE.																											
SCHEDULED FOR FEASIBILITY STUDY																														
MECKLENBURG	I-77	FS-0810A	I-77, SOUTH CAROLINA LINE TO 5TH STREET IN CHARLOTTE. ADD ADDITIONAL LANES.	11																										
FEASIBILITY STUDY IN PROGRESS																														
MECKLENBURG	US 29 (SOUTH AND NORTHBOUND LANES)	B-4779	REPLACE BRIDGE NO. 147 (SBL) AND BRIDGE NO. 140 (NBL) OVER MALLARD CREEK.		4445	920	FA	R	315																					
							FA	U	410																					
							FA			C	2800																			
MECKLENBURG	NC 16 SOUTH	B-5792	REPLACE BRIDGE NO. 342 OVER ANDRILL STREET.		5770		FA														R	270								
							FA																C	5500						
MECKLENBURG	SR 1138 WEST (ARROWOOD ROAD)	B-5803	REPLACE BRIDGE NO. 01 OVER SUGAR CREEK.		2830		FA																R	130						
							FA																		C	2700				
MECKLENBURG	SR 1155 (DIXIE RIVER ROAD)	B-5789	REPLACE BRIDGE NO. 165 OVER COFFEY CREEK.		1260		FA																R	60						
							FA																		C	1200				
MECKLENBURG	SR 2826	BK-5114	REPLACE BRIDGE NO. 59 OVER REEDY CREEK.		670	670																								
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																														

\* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

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DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM													UNFUNDED FUTURE YEARS
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUNDING			
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023		
<b>FEDERAL BRIDGE PROJECTS</b>																				
MECKLENBURG	SR 3168 (NEWELL ROAD)	B-4201	REPLACE BRIDGE NO. 38 OVER GREASY CREEK.	0	1830	1830														
MECKLENBURG	SR 4982 (SOUTH POLK STREET)	B-5105	REPLACE BRIDGE NO. 49 OVER LITTLE SUGAR CREEK.		2752	100	UNDER CONSTRUCTION													
							NFA													
							NFA													
							NFA													
MECKLENBURG	SR 2442 (ASBURY CHURCH ROAD)	B-5814	REPLACE BRIDGE NO. 90 OVER SOUTH PRONG OF CLARKS CREEK.		1155		NFA										R 55			
							NFA										C 1100			
MECKLENBURG	SR 2120 (MCCOY ROAD)	B-4200	REPLACE BRIDGE NO. 100 OVER GAR CREEK.	0	955	955														
MECKLENBURG	SR 2025 (OAKDALE ROAD)	B-4579	REPLACE BRIDGE NO. 134 OVER MCINTYRE CREEK.		924	924	UNDER CONSTRUCTION													
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																				
<b>MUNICIPAL BRIDGE PROJECTS</b>																				
MECKLENBURG	BARRINGER DRIVE	B-5242	REPLACE BRIDGE NO. 376 OVER IRWIN CREEK IN CHARLOTTE.		160	160	PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY BY CITY OF CHARLOTTE - MUNICIPAL BRIDGE													
MECKLENBURG	MICHAEL BAKER ROAD	B-5378	REPLACE BRIDGE NO. 210 OVER BRIAR CREEK IN CHARLOTTE.		160	160	PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY BY CITY OF CHARLOTTE - MUNICIPAL BRIDGE													
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																				
MECKLENBURG	CHARLOTTE	EB-4714	IRWIN CREEK BIKEWAY: BRUNS AVENUE ELEMENTARY SCHOOL TO CEDAR YARD (NEAR BANK OF AMERICA STADIUM) IN CHARLOTTE.	1	600		STPEB	C	600											
MECKLENBURG	CHARLOTTE	EB-4715	LITTLE SUGAR CREEK GREENWAY.		7050	6050	STPDA			C	800	E								
							C			C	200	E								
							A 7TH STREET TO BAXTER STREET - UNDER CONSTRUCTION B PORTION OF LITTLE SUGAR CREEK GREENWAY - UNDER CONSTRUCTION D 7TH STREET TO BAXTER STREET - UNDER CONSTRUCTION E TYVOLA ROAD TO I-485													
							SEGMENTS A AND D LET TOGETHER													
MECKLENBURG	CHARLOTTE	EB-5524	TOBY CREEK GREENWAY, NC 49 TO WEST ROCK RIVER ROAD IN CHARLOTTE.		1500		STPEB													
MECKLENBURG	CORNELIUS	EB-5010	CALDWELL STATION CREEK GREENWAY, CALDWELL COMMONS ON US 21 TO BAILEY ROAD PARK.	2.6	2150		STPEB			C	2150									
MECKLENBURG	EXIT 30 IMPROVEMENTS	EB-5617	I-77 AT EXIT 30 TO GRIFFITH STREET BRIDGE OVER I-77. CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS.	0.3	500		STPEB										C	500		
PLANNING, DESIGN, RIGHT OF WAY, AND CONSTRUCTION BY TOWN OF DAVIDSON																				

\* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

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DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM													UNFUNDED FUTURE YEARS
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS			
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021		FY 2022	FY 2023	
<b>CONGESTION MITIGATION PROJECTS</b>																				
MECKLENBURG	CHARLOTTE	C-5229	HARBURN FOREST CONNECTIVITY IMPROVEMENTS IN CHARLOTTE. EXTEND HARBURN FOREST DRIVE TO CONNECT TO RIDGE ROAD TO PROVIDE A THIRD ACCESS FOR HIGHLAND CREEK.		960		CMAQ	C	225											
							C	C	735											
MECKLENBURG	CHARLOTTE	C-4963	INSTALL PARTICULATE FILTERS ON 90 BUSES.				FUNDS FLEXED TO FTA													
MECKLENBURG	CHARLOTTE	C-4951	INTEGRATE CAT'S AUTOMATIC VEHICLE LOCATION (AVL) SYSTEM AND CITY OF CHARLOTT'S DOT SIGNAL SYSTEM.				FUNDS FLEXED TO FTA													
MECKLENBURG	CHARLOTTE	C-5534	SR 4979 (BALLANTYNE COMMONS PARKWAY-MCKEE ROAD) AND NC 16 (PROVIDENCE ROAD) IN CHARLOTTE. CONSTRUCT AN ADDITIONAL LEFT TURN LANE ON SR 4979 AND A SECOND LEFT TURN LANE ON SOUTHBOUND NC 16.		1494		CMAQ	C	371											
							C	C	127											
							CMAQ			C	371									
							C			C	127									
							CMAQ				C	371								
							C				C	127								
MECKLENBURG	CHARLOTTE	C-5533	SR 5469 (SHOPTON ROAD) AND SR 1156 (BEAM ROAD) IN CHARLOTTE. CONSTRUCT A SINGLE LANE ROUNDABOUT.		1501		CMAQ	PE	281											
							C	PE	94											
							CMAQ			R	98									
							C			R	33									
							CMAQ					C	746							
							C					C	249							
MECKLENBURG	CHARLOTTE	C-5227	UNIVERSITY CITY BOULEVARD IN CHARLOTTE. CONSTRUCT A 10 FOOT WIDE MULTI-USE PATH ON THE NORTH SIDE OF UNIVERSITY CITY BOULEVARD BETWEEN MALLARD CREEK CHURCH ROAD AND BROADRICK BOULEVARD.		500		C	C	100											
							CMAQ	C	400											
MECKLENBURG	CORNELIUS	C-4956	INTERSECTION IMPROVEMENTS AT SELECTED LOCATIONS IN CORNELIUS.		604	404	C	C	60	A										
							CMAQ	C	140	A										
							A WEST CATAWBA AND WESTMORELAND AVENUES - RIGHT OF WAY IN PROGRESS													
							B NC 115 AND WASHAM POTTS ROAD - UNDER CONSTRUCTION													
MECKLENBURG	COUNTY	C-5550	MECKLENBURG COUNTY AIR QUALITY - GRADE (GRANTS TO REPLACE AGING DIESEL ENGINES). REPLACE, REPOWER OR RETROFIT AGING DIESEL VEHICLES AND EQUIPMENT.		745		CMAQ	I	596											
							C	I	149											
MECKLENBURG	COUNTYWIDE	C-5110	MECKLENBURG EPA, CLEAN AIR WORKS.		200	200	IN PROGRESS													
MECKLENBURG	COUNTYWIDE	C-5226	MECKLENBURG COUNTY AIR QUALITY. GRANTS TO REDUCE AGING DIESEL ENGINES (GRADE).		300	300	IN PROGRESS													
MECKLENBURG	COUNTYWIDE	C-4964	GAS CAP REPLACEMENT PROGRAM TO PRODUCE QUANTIFIABLE REDUCTIONS IN VOLATILE ORGANIC COMPOUNDS. MCAQ WILL RECRUIT INSPECTION STATIONS TO INCLUDE A GAS CAP TEST AS PART OF THE REGULAR STATE EMISSIONS TEST.		90	90	IN PROGRESS BY MECKLENBURG EPA													

\* INDICATES INTRASTATE PROJECT

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DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

5 YEAR WORK PROGRAM

DEVELOPMENTAL PROGRAM

UNFUNDED

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS
								FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
<b>CONGESTION MITIGATION PROJECTS</b>																		
MECKLENBURG UNION	COUNTYWIDE	C-5109	CHARLOTTE-MECKLENBURG SCHOOLS, CLEAN SCHOOL BUS INITIATIVE.		200	200												
							A CHARLOTTE-MECKLENBURG COUNTY SCHOOLS TRANSPORTATION DEPARTMENT - IN PROGRESS											
							B UNION COUNTY SCHOOLS TRANSPORTATION DEPARTMENT - IN PROGRESS											
MECKLENBURG	GRAHAM STREET	C-5501	GRAHAM STREET IN CHARLOTTE. CONSTRUCT SIDEWALK ON THE INTERCHANGE AND BRIDGE OVER I-85.		251		CMAQ	C	188									
								C	C	63								
CITY TO ADVANCE CONSTRUCT PROJECT AND BE REIMBURSED THE CMAQ FUNDS IN 2013 AS PROGRAMMED																		
MECKLENBURG ORANGE	CHARLOTTE HILLSBOROUGH	C-5111	INSTALL TWO STATE MAINTAINED E-85 FUELING SITES IN CHARLOTTE AND HILLSBOROUGH.		250	250												
							IN PROGRESS											
MECKLENBURG	PROVIDENCE ROAD	C-5541	PROVIDENCE ROAD IN CHARLOTTE. CONSTRUCT A SIDEWALK ON SOUTHWEST SIDE.		1075		CMAQ			C	750							
								C			C	325						
MECKLENBURG	SOUTH TRYON STREET	C-5542	SOUTH TRYON STREET, QUEEN ANNE DRIVE TO NATIONS FORD ROAD IN CHARLOTTE. CONSTRUCT SIDEWALK ON SOUTHEAST SIDE.		2150		CMAQ	PE	206									
								C	PE	206								
								CMAQ	R	124								
								C	R	124								
								CMAQ	C	745								
								C	C	745								
MECKLENBURG	SUNSET ROAD	C-5543	SUNSET ROAD, I-77 TO STATESVILLE ROAD IN CHARLOTTE. CONSTRUCT SIDEWALKS ON SOUTH SIDE AND INSTALL SIDEWALK ON THE I-77 OVERPASS.		1848		CMAQ			PE	234							
								C		PE	78							
								CMAQ		R	79							
								C		R	26							
								CMAQ		C	1073							
								C		C	358							
<b>ENHANCEMENT PROJECTS</b>																		
MECKLENBURG	CORNELIUS	E-4953	CONSTRUCT MULTI-USE FACILITY ADJACENT TO MCDOWELL CREEK, LINKING BIRKDALE NEIGHBORHOOD IN HUNTERSVILLE TO WESTMORELAND ROAD IN CORNELIUS.		172	172												
							UNDER CONSTRUCTION											
MECKLENBURG	HUNTERSVILLE	E-4954	CONSTRUCT A MULTI-USE FACILITY, TORRANCE CREEK GREENWAY IN THE CEDARFIELD NEIGHBORHOOD TO ROSEDALE PARK IN HUNTERSVILLE.		270	270												
							UNDER CONSTRUCTION											
<b>PASSENGER RAIL PROJECTS</b>																		
MECKLENBURG	CHARLOTTE	P-3800	TRACK AND STATION RIGHT OF WAY ACQUISITION.	0	241	241												
							IN ACQUISITION											
MECKLENBURG	CSX/NS	P-5002	CHARLOTTE, MAINLINE GRADE SEPARATION CSX-NS-CATS AND MOVE TRYON YARD TO PINOCA YARD.		149438	5650	STHSR	PE	3453	PE	500							
								STHSR	R	35000	R	6361						
								MOB					C	10115	C	10115		
								STHSR			C	16000	C	26000	C	26000	C	10244

\* INDICATES INTRASTATE PROJECT

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DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

5 YEAR WORK PROGRAM

DEVELOPMENTAL PROGRAM

UNFUNDED

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS										
								FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023									
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																												
STANLY	ALBEMARLE	EB-5526	LEONARD AVENUE, MAIN STREET TO NC 24/NC 27 IN ALBEMARLE. INSTALL SIDEWALK ALONG ONE SIDE.		493		STPEB							C	493													
STANLY	ALBEMARLE	EB-5525	US 52 BUSINESS, SOUTH STREET TO ROCK CREEK PARK IN ALBEMARLE. CONSTRUCT SIDEWALK.		220		STPEB							C	220													
STANLY	LOCUST	EB-4717	CONSTRUCT BIKE/PEDESTRIAN TRAIL ALONG TOWN SEWER EASEMENTS IN LOCUST.		250		STPEB			C	250																	
PLANNING, DESIGN, AND RIGHT OF WAY BY TOWN OF LOCUST																												
STANLY	SALISBURY AVENUE	EB-5608	US 52 TO NORTH SECOND STREET. CONSTRUCT BIKE LANES BY RE-CONFIGURING EXISTING ROAD.	0.4	260		STPEB									C	260											
PLANNING, DESIGN, RIGHT OF WAY, AND CONSTRUCTION BY CITY OF ALBEMARLE																												
<b>RURAL PROJECTS</b>																												
UNION	US 74 MONROE BYPASS	R-2559*	FOUR LANES DIVIDED ON NEW LOCATION.	9.2	29663	29663																						
NORTH CAROLINA TURNPIKE AUTHORITY PROJECT - SEE R-3329 FOR ADDITIONAL FUNDING																												
<b>URBAN PROJECTS</b>																												
UNION	SR 1316 (REA ROAD) EXTENSION	U-3467	NC 16 TO SR 1008 (INDIAN TRAIL-WAXHAW ROAD) IN WEDDINGTON. MULTI-LANES, PART ON NEW LOCATION.	3.8	27711	300	STP							R	300	A												
							STP							M	69	A												
							STP										C	7000	A									
							STP																			C	7000	B
							STP																			R	3000	C
							STP																			M	42	C
							STP																			C	10000	C
A NC 16 TO NC 84. CONSTRUCT TWO LANES ON FOUR LANES OF RIGHT-OF-WAY																												
B NC 16 TO NC 84. CONSTRUCT TWO ADDITIONAL LANES.																												
C NC 84 TO SR 1008 (INDIAN TRAIL-WAXHAW ROAD)																												
UNION	STALLINGS	U-5112	INTERSECTION IMPROVEMENTS AT POTTER ROAD AND PLEASANT PLAINS ROAD IN STALLINGS.		2000		STPDA							C	1600													
							C							C	400													
PROJECT TO BE ADMINISTERED BY THE TOWN OF STALLINGS																												
UNION	WEDDINGTON	U-5325	INTERSECTION OF NC 84 AND SR 1344 (MATTHEWS-WEDDINGTON ROAD). CONSTRUCT A ROUNDABOUT. INTERSECTION OF NC 16 AND SR 1317 (WEDDINGTON CHURCH ROAD). RELOCATE INTERSECTION.		1700	1700																						
A INTERSECTION OF NC 16 AND SR 1317 (WEDDINGTON CHURCH ROAD). RELOCATE INTERSECTION - UNDER CONSTRUCTION																												
B INTERSECTION OF NC 84 AND SR 1344 (MATTHEWS-WEDDINGTON ROAD). CONSTRUCT A ROUNDABOUT - UNDER CONSTRUCTION																												
<b>FEDERAL BRIDGE PROJECTS</b>																												
UNION	US 601	B-5371	REPLACE BRIDGE NO. 71 OVER CLEAR CREEK.		2530		FA							R	230													
							FA										C	2300										
UNION	NC 200	B-5134	REPLACE BRIDGE NO. 72 OVER CHINKAPIN CREEK.		791	100	FA	R	85																			
							FA	U	31																			
							FA							C	575													
UNION	NC 218	B-5109	REPLACE BRIDGE NO. 29 OVER GOOSE CREEK.		1541	241	FA							C	1300													
RIGHT OF WAY IN PROGRESS																												
UNION	SR 1008 (INDIAN TRAIL)	B-5243	REPLACE BRIDGE NO. 258 OVER SOUTH FORK CROOKED CREEK.		735	100	NFA							R	60													
							NFA										C	575										

\* INDICATES INTRASTATE PROJECT

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N.C. Department of Transportation  
**Policy to Projects**

**APPENDIX 26:**  
**Division 11 STIP Project List**

## Appendix 26: Division Eleven STIP Project List

The Department held a series of investment strategy summits early in 2012 for each division where participants provided their input on how funds should be allocated for capital improvement projects for the years 2018–2022. The table below shows the summit results and a comparison of the actual funds scheduled in the STIP. STIP allocations may not match the desired funding strategy because of federal and state legislative and regulatory funding eligibility constraints, status of projects in the project development process, and construction sequencing.

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### Multi-Year Investment Strategy for 2018-2022 - Division 11

Mode	Goal	Tier	Improvement Type	Example Projects	Measure	Submitted Needs	Current LOS (A-F)	Stay the Course (2018-2022)			Division Summit Average (2018-2022)			Draft STIP Allocation (2018-2022)																
								\$	% of Total	LOS	\$	% of Total	LOS	\$	% of Total	LOS														
<b>Bicycle &amp; Pedestrian</b>	Mobility	All Tiers	All	Improvements to signed bike routes, new multi-use paths or sidewalks	Bike-Pedestrian Index	\$5	D	\$3	0.8%	F	\$6	2.0%	D	\$3	0.9%	F														
<b>Highway</b>	Safety	All Tiers	All	Targeted to achieve crash reductions: median improvements, intersection improvements, signal modifications, positive guidance, clear zone improvements, guardrail, rumble strips, additional pavement width, warning flashers for intersections, sight distance improvements	Fatal Crash Rates	\$48	D	\$11	2.9%	D	\$15	5.0%	C	\$9	2.6%	D														
																	Mobility	Statewide	All	Widening projects, new location projects, intersection/interchange improvements, signal systems, superstreets, traffic cameras.	% Uncongested Miles (Volume-to-Capacity Ratio <0.80)	\$983	A	\$225	59.8%	A	\$225	75.0%	A	\$187
	Regional	\$303	A	\$7	1.9%	A	\$7	2.3%	A	\$0	0.0%	A																		
	Subregional	\$264	A	\$8	2.1%	A	\$8	2.7%	A	\$0	0.0%	A																		
	Health	Statewide	Interstate Pavement	Pavement resurfacing or rehabilitation	% miles with Good Pavement (Pavement Condition Rating >=80)	\$0	A	\$29	7.7%	A	\$11	3.7%	A	\$31	8.9%	A														
																	Modernization	Projects which upgrade the roadway to meet the latest design standards. Can include resurfacing, straightening curves, adding turn lanes, widening the existing travel lanes, etc	% of miles that meet NCDOT's Paved Shoulder Policy where Paved Shoulders are required	\$101	B	\$0	0.0%	B	\$0	0.0%	B			
		Regional	Modernization	Projects which upgrade the roadway to meet the latest design standards. Can include resurfacing, straightening curves, adding turn lanes, widening the existing travel lanes, etc	% of miles that meet NCDOT's Paved Shoulder Policy where Paved Shoulders are required	\$659	F	\$5	1.3%	C	\$5	1.7%	C	\$0	0.0%	D														
																	Subregional	Modernization	Projects which upgrade the roadway to meet the latest design standards. Can include resurfacing, straightening curves, adding turn lanes, widening the existing travel lanes, etc	% of miles that meet NCDOT's Paved Shoulder Policy where Paved Shoulders are required	\$0	F	\$0	0.0%	F	\$14	4.7%	D	\$0	0.0%
All Tiers																														
<b>Total Equity Dollars</b>						<b>\$2,363</b>		<b>\$376</b>	<b>100.0%</b>		<b>\$300</b>	<b>100.0%</b>		<b>\$349</b>	<b>100.0%</b>															

**Notes:**  
 All values are \$ millions  
 All needs and dollars represent capital costs

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DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM													UNFUNDED FUTURE YEARS
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS			
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021		FY 2022	FY 2023	
<b>RURAL PROJECTS</b>																				
ALLEGHANY	US 21	R-3101	ROARING GAP TO SPARTA. UPGRADE ROADWAY TO TWENTY-FOUR FEET WITH TWO FOOT PAVED SHOULDERS.	12	24702	5202	STP	C	9750	C	9750									
DIVISION PROJECT - PLANNING/DESIGN AND RIGHT OF WAY IN PROGRESS																				
ALLEGHANY	US 21 SPARTA WESTERN LOOP	R-4060	SR 1172 (GRANDVIEW DRIVE) TO US 21. TWO LANES ON NEW LOCATION.	0.8	8940	740	STP	R	2200											
							STP				C	6000								
PLANNING/DESIGN IN PROGRESS																				
ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	VARIOUS	R-2637	GUARDRAIL INSTALLATION AND SAFETY IMPROVEMENTS.	0	3233	2983	S	C	250											
IN PROGRESS - PURCHASE ORDER CONTRACT (POC)																				
<b>FEDERAL BRIDGE PROJECTS</b>																				
ALLEGHANY	US 221	B-4406	REPLACE BRIDGE NO. 9 OVER CREEK.		1286	1286														
UNDER CONSTRUCTION																				
ALLEGHANY	NC 18	B-5388	REPLACE BRIDGE NO. 21 OVER LITTLE RIVER.		6091		FA													
							FA													
							FA													
ALLEGHANY	SR 1341 (OSBORNE MEMORIAL ROAD)	B-4701	REPLACE BRIDGE NO. 15 OVER ELK CREEK.		975	150	NFA	R	75											
							NFA				C	750								
ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	VARIOUS	BD-5111	DIVISION 11 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		46707	5707	NFA	R	200	R	200	R	200	R	300	R	400			
							NFA	C	1800	C	1800	C	1800	C	2700	C	3600			
							R	400	R	400	R	500	R	500	R	500	R	500		
							C	3600	C	3600	C	4500	C	4500	C	4500	C	4500		
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																				
ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	VARIOUS	BF-5311	SCREEN AND EVALUATE POTENTIAL FEDERAL FUNDED BRIDGE PROJECTS DIVISION 11.		240	20	NFA	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	
							PE	20	PE	20	PE	20	PE	20	PE	20	PE	20		
IN PROGRESS																				

\* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

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DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS  
FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM																			UNFUNDED										
							5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM						FUTURE YEARS													
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023																		
<b>FEDERAL BRIDGE PROJECTS</b>																																				
ALLEGHANY	VARIOUS	BS-5411	SCREEN AND EVALUATE POTENTIAL STATE FUNDED BRIDGE PROJECTS DIVISION 11.	240	20	S	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20						
ASHE																																				
AVERY																																				
CALDWELL																																				
SURRY																																				
WATAUGA																																				
WILKES																																				
YADKIN																																				
<b>IN PROGRESS</b>																																				
ALLEGHANY	SR 1113 (DEWITT ROAD)	B-5538	REPLACE BRIDGE NO. 109 OVER CREEK.	330		NFA																														
						NFA																														
ALLEGHANY	SR 1332 (WALNUT BRANCH CHURCH ROAD)	B-5387	REPLACE BRIDGE NO. 47 OVER ELK CREEK.	1485		NFA																														
						NFA																														
<b>MITIGATION PROJECTS</b>																																				
ALLEGHANY	VARIOUS	EE-4911	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 11 PROJECT MITIGATION.	11598	11598																															
ASHE																																				
AVERY																																				
CALDWELL																																				
SURRY																																				
WATAUGA																																				
WILKES																																				
YADKIN																																				
<b>IN PROGRESS</b>																																				
<b>ENHANCEMENT PROJECTS</b>																																				
ALLEGHANY	VARIOUS	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.	576	576																															
ASHE																																				
AVERY																																				
BUNCOMBE																																				
BURKE																																				
CALDWELL																																				
CHEROKEE																																				
CLAY																																				
GRAHAM																																				
HAYWOOD																																				
HENDERSON																																				
JACKSON																																				
MACON																																				
MADISON																																				
McDOWELL																																				
MITCHELL																																				
POLK																																				
RUTHERFORD																																				
SURRY																																				
SWAIN																																				
TRANSYLVANIA																																				
WATAUGA																																				
WILKES																																				
YANCEY																																				
<b>UNDER CONSTRUCTION</b>																																				

\* INDICATES INTRASTATE PROJECT

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DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED FUTURE YEARS																		
								FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023																	
<b>FEDERAL BRIDGE PROJECTS</b>																																				
ASHE	SR 1347 (TEABERRY ROAD)	B-4016	REPLACE BRIDGE NO. 273 OVER BIG HORSE CREEK.		972	312	NFA								R	60																				
ASHE	SR 1351 (CAMPBELL ROAD)	B-3804	REPLACE BRIDGE NO. 296 OVER NORTH FORK NEW RIVER.		1489	59	NFA									R	130																			
ASHE	SR 1509 (CLAYBANK ROAD)	B-5147	REPLACE BRIDGE NO. 327 OVER CREEK.		525	100	NFA																													
ASHE	SR 1523 (SILAS CREEK ROAD)	B-5838	REPLACE BRIDGE NO. 309 OVER SILAS CREEK.		370		NFA																													
ASHE	SR 1527 (HELTON ROAD)	B-4706	REPLACE BRIDGE NO. 48 OVER BIG HELTON CREEK.		685		NFA									R	60																			
ASHE	SR 1181 (HARTSOG FORD ROAD)	B-5830	REPLACE BRIDGE NO. 177 OVER BEAVER CREEK.		505		NFA																													
ASHE	SR 1376 (JOE THOMAS ROAD)	B-4705	REPLACE BRIDGE NO. 69 OVER LITTLE HELTON CREEK.		840	60	NFA																													
ASHE	SR 1503 (LOW WATER BRIDGE ROAD)	B-5504	REPLACE BRIDGE NO. 337 OVER NORTH FORK NEW RIVER.		1980		NFA									R	180																			
ASHE	SR 1308 (ROUNDAABOUT ROAD)	B-5519	REPLACE BRIDGE NO. 130 OVER CREEK.		334		NFA										R	30																		
ASHE	SR 1100 (THREE TOP ROAD)	B-5822	REPLACE BRIDGE NO. 245 OVER LONG HOPE CREEK.		360		NFA																													
<b>RURAL PROJECTS</b>																																				
AVERY	US 19E/NC 194	R-2520*	MULTI-LANE SECTION EAST OF SPRUCE PINE TO US 221. WIDEN TO MULTI-LANES.	9.4	53639	739	T																													
MITCHELL							T																													
							T																													
							T																													
A EAST OF SPRUCE PINE IN MITCHELL COUNTY TO SR 1106 (MULLIN HILL ROAD) IN AVERY COUNTY B SR 1106 (MULLIN HILL ROAD) TO US 221																																				
UNFUNDED INTRASTATE PROJECT																																				

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED					
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS					
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023				
<b>RURAL PROJECTS</b>																						
AVERY	US 221	R-2596*	NC 226 TO NC 194. WIDEN TO MULTI-LANES.	13.2	129088	26488	T													R	12300	B
BURKE							T													U	1500	B
MCDOWELL							T													C	42000	B
							T													R	10800	C
							T													U	2000	C
							T													C	34000	C
							A NC 226 TO SR 1569 (NORTH COVE SCHOOL ROAD) - COMPLETE															
							B SR 1569 (NORTH COVE SCHOOL ROAD) TO SR 1571 (ENGLISH ROAD)															
							C SR 1571 (ENGLISH ROAD) IN MCDOWELL COUNTY TO NC 194 IN AVERY COUNTY															
UNFUNDED INTRASTATE PROJECT																						
AVERY	US 221	R-2595*	NC 194 TO NC 181 IN LINVILLE. WIDEN TO MULTI-LANES.	10.3	95900		T													R	37200	
							T													U	1300	
							T													C	57400	
UNFUNDED INTRASTATE PROJECT																						
AVERY	US 321	R-5016*	TENNESSEE STATE LINE TO US 421. WIDEN TO MULTI-LANES.	10.6	132100		T													R	31700	
WATAUGA							T													C	100400	
UNFUNDED INTRASTATE PROJECT																						
AVERY	NC 105	R-2566*	US 221 TO SR 1107 (NC 105 BYPASS) IN BOONE. WIDEN TO MULTI-LANES.	14.8	110162	1012	T													R	1000	A
WATAUGA							T													C	60350	A
							NHS					U	6800	B								
							NHS					R	1000	B								
							T													C	10000	B
																				C	10000	B
																				C	10000	B
																				C	10000	B
							A US 221 IN AVERY COUNTY TO SR 1136 (CLARKS CREEK ROAD) IN WATAUGA COUNTY.															
							B SR 1136 (CLARKS CREEK ROAD) TO SR 1107 (NC 105 BYPASS) IN BOONE.															
PLANNING/DESIGN IN PROGRESS																						
AVERY	SR 1114 (BIG PLUMTREE CREEK ROAD)	B-5380	REPLACE BRIDGE NO. 141 OVER CREEK.		705	100	NFA													R	55	
							NFA													C	550	
AVERY	SR 1166	BK-5117	REPLACE BRIDGE NO. 16 OVER HORSE CREEK.		656	656																
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																						
AVERY	SR 1306 (HICKS HOLLOW ROAD)	B-5835	REPLACE BRIDGE NO. 125 OVER ELK RIVER.		790		NFA													R	40	
							NFA													C	750	
AVERY	SR 1536 (GREENE ROAD)	B-5383	REPLACE BRIDGE NO. 143 OVER LINVILLE RIVER.		1145	100	NFA													R	95	
							NFA													C	950	
AVERY	SR 1168 (TUCKER HOLLOW ROAD)	B-5524	REPLACE BRIDGE NO. 149 OVER HORSE CREEK.		440		NFA													R	40	
							NFA													C	400	

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FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
								FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<b>RURAL PROJECTS</b>																		
CALDWELL WATAUGA	US 321	R-2237*	NORTH OF NC 268 TO MULTI-LANES NORTH OF BLOWING ROCK. WIDEN TO MULTI-LANES.	15.3	214745	157445	T	C	19100	C	19100	C	19100					
							A NORTH OF NC 268 TO SR 1370 (KIRBY MOUNTAIN ROAD) - COMPLETE B SR 1370 (KIRBY MOUNTAIN ROAD) TO SR 1500 (BLACKBERRY ROAD) - COMPLETE C SR 1500 (BLACKBERRY ROAD) TO US 221 AT BLOWING ROCK - UNDER CONSTRUCTION											
<b>URBAN PROJECTS</b>																		
BURKE CALDWELL CATAWBA	US 321	U-4700	US 70 IN HICKORY TO US 64/NC 18/NC 90 IN LENOIR. WIDEN TO SIX LANES.	17.2	470052	4090	NHS							R	50750	A		
							A US 70 IN HICKORY TO US 321A B US 321A TO SR 1108 (MISSION ROAD) C SR 1108 (MISSION ROAD) TO US 64/NC 18/NC 90 IN LENOIR											
							PLANNING/DESIGN IN PROGRESS - INCLUDES B-4450											
CALDWELL	NEW ROUTE	U-5204	GRACE CHAPEL ROAD TO TOWN STREET IN HICKORY. CONSTRUCT A TWO-LANE FACILITY ON NEW LOCATION.		7507	7507												
							UNDER CONSTRUCTION											
CALDWELL	SR 1001 (HIBRITEN DRIVE)	U-2211	SR 1933 (SOUTHWEST BOULEVARD) TO SR 1712 (STARCROSS ROAD) EAST OF US 321 IN LENOIR. WIDEN TO MULTILANES WITH CURB AND GUTTER, PART ON NEW LOCATION AND CONSTRUCT AN INTERCHANGE AT US 321.	1.6	38870	38870												
							A SOUTH OF SR 1933 (SOUTHWEST BOULEVARD) TO NORTH OF US 321A (NORWOOD STREET) - COMPLETE B US 321A (NORWOOD STREET) TO SR 1712 (STARCROSS ROAD) EAST OF US 321 - UNDER CONSTRUCTION											
CALDWELL	HUDSON	U-3437	INTERSECTION OF SR 1160 (MT. HERMAN ROAD) AND ROY E. COFFEY DRIVE IN HUDSON. INTERSECTION IMPROVEMENTS.		1590	765	STP	C	825									
							DIVISION PROJECT - PLANNING/DESIGN AND RIGHT OF WAY IN PROGRESS											
<b>FEASIBILITY STUDIES</b>																		
CALDWELL	US 321A	U-2543	SR 1107 (FALLS AVENUE) IN GRANITE FALLS TO SR 1180 (MCLEAN DRIVE) IN LENOIR. TWO-LANE UPGRADE.	8.6	188	188												
							FEASIBILITY STUDY RE-EVALUATION IN PROGRESS											
<b>FEDERAL BRIDGE PROJECTS</b>																		
CALDWELL	US 321A	B-5138	REPLACE BRIDGE NO. 6 OVER LITTLE GUNPOWDER CREEK.		860	100	FA	R	50									
							FA U 110 FA C 600											
CALDWELL	US 321	B-4450	REPLACE BRIDGE NO. 367 OVER CATAWBA RIVER.		17	17												
							TO BE CONSTRUCTED WITH U-4700											
CALDWELL	SR 1732 (MILL POND ROAD)	B-4721	REPLACE BRIDGE NO. 57 OVER MIDDLE LITTLE RIVER.		585	110	NFA	C	475									
							RIGHT OF WAY IN PROGRESS											
CALDWELL	SR 1356 (OLD JOHNS RIVER ROAD)	B-3819	REPLACE BRIDGE NO. 184 OVER JOHNS RIVER.	0	938	938												
							UNDER CONSTRUCTION											

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM															UNFUNDED FUTURE YEARS
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM										
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023				
<b>FEDERAL BRIDGE PROJECTS</b>																						
CALDWELL	SR 1356 (OLD JONES RIVER ROAD)	B-3315	REPLACE BRIDGE NO. 333 OVER DUCK CREEK.		550		NFA						R	50								
							NFA								C	500						
CALDWELL	SR1356 (OLD JOHNS RIVER ROAD)	B-5385	REPLACE BRIDGE NO. 123 OVER ESTES MILL CREEK.		440		NFA						R	40								
							NFA								C	400						
<b>MUNICIPAL BRIDGE PROJECTS</b>																						
CALDWELL	LENOIR (FAIRVIEW DRIVE)	B-5011	REPLACE BRIDGE NO. 74 OVER LOWER CREEK.		980	230	NFAM	C	600													
							C	C	150													
RIGHT OF WAY IN PROGRESS - CITY OF LENOIR - MUNICIPAL PROJECT																						
CALDWELL	LENOIR (MULBERRY STREET)	B-3932	REPLACE BRIDGE NO. 68 OVER LOWER CREEK.	0	865	865																
UNDER CONSTRUCTION BY THE CITY OF LENOIR - MUNICIPAL BRIDGE																						
CALDWELL	LENOIR (BROADWAY STREET)	B-3933	REPLACE BRIDGE NO. 75 OVER BLAIRS FORK CREEK.	0	606	606																
UNDER CONSTRUCTION BY THE CITY OF LENOIR - MUNICIPAL BRIDGE																						
<b>ENHANCEMENT PROJECTS</b>																						
CALDWELL	LENOIR	E-4802	PHASE A: LENOIR GREENWAY EXTENSION ALONG ZACK'S FORK CREEK, CALDWELL COUNTY LIBRARY TO PENNTON AVENUE NW IN LENOIR.		92	92																
UNDER CONSTRUCTION																						
<b>INTERSTATE PROJECTS</b>																						
SURRY	I-74	I-5002	I-77 TO US 601. PAVEMENT REHABILITATION.	6	11862	8778	IMPM	CG	514	CG	514	CG	514	CG	514	CG	514	CG	514			
PROJECT COMPLETE - GARVEE BOND FUNDING \$4.69 MILLION; PAYBACK FY 2007 - FY 2018																						
SURRY	I-74	I-5371	I-77 TO MILE MARKER 11.2. PAVEMENT REHABILITATION.	6.7	3200		IMPM						C	3200								
SURRY	I-74	I-5385	MILE MARKER 11.2 TO US 52. PAVEMENT REHABILITATION.	6.1	3000		IMPM								C	3000						
SURRY	I-77	I-5349	MILE MARKER 84 TO MILE MARKER 87. PAVEMENT REHABILITATION.	3.1	1400		IMPM									C	1400					
SURRY YADKIN	I-77	I-2808	SOUTH OF SR 1125 (MILE MARKER 71) IN YADKIN COUNTY TO US 21 BYPASS (MILE MARKER 83.5) IN SURRY COUNTY (EXIT 83). PAVEMENT REHABILITATION.	12	151953	73277	IM	CG	3746	A	CG	3746	A	CG	3746	A	CG	3746	A			
							IM									C	56200	B				
A SOUTH OF SR 1125 (ASHBURY CHURCH ROAD-MILEPOST 71) TO US 21 IN YADKIN COUNTY (EXIT 79) - COMPLETE																						
B US 21 IN YADKIN COUNTY (EXIT 79) TO US 21 BYPASS (EXIT 83) IN SURRY COUNTY																						
SECTION A - GARVEE BOND FUNDING \$35 MILLION; PAYBACK FY 2007 - FY 2018																						
SURRY	I-77	I-5604	MILEMARKER 87 TO MILEMARKER 91. PAVEMENT REHABILITATION.	4	1600		IMPM									C	1600					
SURRY	I-77	I-5319	MILE MARKER 91 TO MILE MARKER 95. PAVEMENT REHABILITATION.	4	1900		IMPM									C	1900					
SURRY	I-77	I-5603	MILEMARKER 95 TO MILEMARKER 99. PAVEMENT REHABILITATION.	4	1850		IMPM	C	1850													

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FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED								
								FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS							
<b>INTERSTATE PROJECTS</b>																										
SURRY	VARIOUS	I-5211	INTERSTATE MAINTENANCE PRESERVATION FOR DIVISION 11.		4513	520	IMPM	C	363	C	363	C	363	C	363	C	363	C	363	C	363	C	363			
YADKIN																										
IN PROGRESS																										
<b>RURAL PROJECTS</b>																										
SURRY	SR 1627 (HOLLY SPRINGS ROAD)	R-5309	JANICE DRIVE TO COTTAGE DRIVE. RELOCATE ROADWAY FOR MOUNT AIRY-SURRY COUNTY AIRPORT RUNWAY EXTENSION.	1.2	1750	1750																				
PLANNING/DESIGN BY OTHERS - UNDER CONSTRUCTION BY MOUNT AIRY-SURRY COUNTY AIRPORT																										
<b>FEASIBILITY STUDIES</b>																										
FORSYTH	US 52	FS-1209A	NC 65 IN WINSTON-SALEM TO I-74 IN SURRY COUNTY. CORRIDOR UPGRADE TO INTERSTATE STANDARDS.	21.3																						
STOKES																										
SURRY																										
SCHEDULED FOR FEASIBILITY STUDY																										
<b>FEDERAL BRIDGE PROJECTS</b>																										
SURRY	I-77 NORTH	B-5831	REPLACE BRIDGE NO. 6 OVER NC 268, SOUTHERN RR, AND YADKIN RIVER.		13000		FA																			
							FA																			
SURRY	US 52 (NORTH-BOUND LANE)	B-5527	REPLACE BRIDGE NO. 122 OVER TOMS CREEK.		4550		FA																			
							FA																			
SURRY	SR 1315 (ZEPHYR MOUNTAIN PARK ROAD)	B-5836	REPLACE BRIDGE NO. 15 OVER MITCHELL RIVER.		2520		FA																			
							FA																			
SURRY	SR 1624 (DON BARE ROAD)	B-5824	REPLACE BRIDGE NO. 92 OVER PAULS CREEK.		1780		FA																			
							FA																			
SURRY	SR 2080 (QUAKER CHURCH ROAD)	B-5832	REPLACE BRIDGE NO. 152 OVER ARARAT RIVER.		3800		NFA																			
							NFA																			
SURRY	SR 2222 (HAMLIN FORD ROAD)	B-5245	REPLACE BRIDGE NO. 326 OVER FISHER RIVER.		1291	1291																				
UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT (DPOC)																										
SURRY	SR 2017 (ARARAT ROAD)	B-5837	REPLACE BRIDGE NO. 129 OVER FLAT SHOAL CREEK.		1160		NFA																			
							NFA																			
SURRY	SR 1322 (DEVOTION ROAD)	B-4284	REPLACE BRIDGE NO. 29 OVER MILL CREEK.	0	575	575																				
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																										
SURRY	SR 1328 (HAYSTACK ROAD)	B-5173	REPLACE BRIDGE NO. 39 OVER MITCHELL RIVER.		1033	100	NFA																			
							NFA																			
							NFA																			

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							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED FUTURE YEARS			
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023		
<b>FEDERAL BRIDGE PROJECTS</b>																				
SURRY	SR 1727 (LINVILLE ROAD)	B-5839	REPLACE BRIDGE NO. 94 OVER ARARAT RIVER.		2520		NFA										R 120	C 2400		
SURRY	SR 1350 (RED BRUSH ROAD)	B-5841	REPLACE BRIDGE NO. 62 OVER STEWARTS CREEK.		1790		NFA										R 90	C 1700		
SURRY	SR 1621 (SPARGER ROAD)	B-4821	REPLACE BRIDGE NO. 88 OVER PAUL'S CREEK.		1165	120	NFA	U 30												
							NFA	R 90												
							NFA		C 925											
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																				
SURRY	MOUNT AIRY	EB-5014	MOUNT AIRY GREENWAY LOOP.	2.2	1900		STPEB	R 56												
							S	R 14												
							STPEB	C 1464												
							S	C 366												
<b>HAZARD ELIMINATION PROJECTS</b>																				
SURRY	US 52	SF-4911E	US 52, STOKES COUNTY LINE TO US 52 BUSINESS. INSTALL SHOULDER RUMBLE STRIPS.	12.5	50	50														
UNDER CONSTRUCTION - PURCHASE ORDER CONTRACT (POC)																				
SURRY	NC 89	W-5307	SOUTH OF NC 18 TO SOUTH OF NC 18. CURVE RE-ALIGNMENT, PAVEMENT WIDENING, AND PAVED SHOULDERS.	0.2	2755	2755														
UNDER CONSTRUCTION																				
<b>RURAL PROJECTS</b>																				
WATAUGA	US 421/US 321	R-2615*	US 321/US 421 JUNCTION NEAR VILAS TO PROPOSED BOONE BYPASS (U-2703). WIDEN TO MULTI-LANES.	3.3	64900		T											R 38600		
							T											U 1100		
							T											C 25200		
UNFUNDED INTRASTATE PROJECT																				
WATAUGA	NC 194	R-2710	AVERY COUNTY LINE TO SR 1112 IN VALLE CRUCIS. SAFETY IMPROVEMENTS AND RESURFACE.	5.5	9590	9590														
A GUARDRAIL INSTALLATION AT SELECTED LOCATIONS - COMPLETE																				
UNDER CONSTRUCTION																				
<b>URBAN PROJECTS</b>																				
WATAUGA	US 421	U-2703*	PROPOSED BYPASS SOUTH OF BOONE, PART ON NEW LOCATION.	4.5	148000		T											R 46000		
							T											C 102000		
UNFUNDED INTRASTATE PROJECT																				
WATAUGA	NC 105	U-5603	US 321 (BLOWING ROCK ROAD) TO NC 105 BYPASS. UPGRADE ROADWAY.	2.1	6500		NHS										R 1100			
							NHS											C 5400		
<b>FEDERAL BRIDGE PROJECTS</b>																				
WATAUGA	US 321	B-4668	REPLACE BRIDGE NO. 29 OVER COVE CREEK.		2324	2324														
UNDER CONSTRUCTION																				
WATAUGA	NC 105	B-5829	REPLACE BRIDGE NO. 5 OVER WATAUGA RIVER.		4100		FA										R 200			
							FA										C 1950	C 1950		
WATAUGA	SR 1225	BK-5119	REPLACE BRIDGE NO. 25 OVER CREEK.		534	34	NFA	C 500												
BRIDGE PURCHASE ORDER CONTRACT (BPOC)																				

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
								FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<b>FEDERAL BRIDGE PROJECTS</b>																		
WATAUGA	SR 1331 (ROBY GREENE ROAD)	B-4836	REPLACE BRIDGE NO. 59 OVER SOUTH FORK NEW RIVER.		1986	436	NFA C	1550										
RIGHT OF WAY IN PROGRESS																		
WATAUGA	SR 1351 (CASTLE FORD ROAD)	B-5840	REPLACE BRIDGE NO. 46 OVER CREEK.		260		NFA NFA									R 10	C 250	
WATAUGA	SR 1559 (CHURCH ROAD)	B-5530	REPLACE BRIDGE NO. 6 OVER WATAUGA RIVER.		1785		NFA NFA						R 160		C 1625			
WATAUGA	SR 1359 (BROWNWOOD ROAD)	B-5532	REPLACE BRIDGE NO. 142 OVER CREEK.		355		NFA NFA						R 30		C 325			
WATAUGA	SR 1335 (MEAT CAMP ROAD)	B-3924	REPLACE BRIDGE NO. 33 OVER MEAT CAMP CREEK.	0	859	859												
UNDER CONSTRUCTION																		
WATAUGA	SR 1227 (NORTH FORK ROAD)	B-5386	REPLACE BRIDGE NO. 87 OVER NORTH FORK CREEK.		440		NFA NFA						R 40		C 400			
WATAUGA	SR 1557 (SHULL'S MILL ROAD)	B-5118	REPLACE BRIDGE NO. 55 OVER CREEK.		791	250	NFA NFA NFA			R 40			U 116		C 385			
WATAUGA	SR 1130 (WORLEY ROAD)	B-4670	REPLACE BRIDGE NO. 200 OVER CREEK.		390	5	NFA NFA						R 35		C 350			
WATAUGA	SR 1540 (TWEETSIE RAILROAD)	B-5177	REPLACE BRIDGE NO. 278 OVER MIDDLE FORK CREEK AND REALIGN INTERSECTIONS OF US 321 WITH SR 1540 AND SR 1531.		3100	100	NHS NFA NHS NFA						R 400		R 100	C 1500	C 1000	
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																		
WATAUGA	BLOWING ROCK	EB-5527	MIDDLE FORK GREENWAY, PHASE I. TWEETSIE RAILROAD TO STERLING CREEK PARK. CONSTRUCT 10 FEET WIDE MULTI-USE PATH ALONG MIDDLE FORK NEW RIVER.		375		STPEB								C 375			
WATAUGA	BOONE GREENWAY	EB-5612	SOUTH SIDE OF US 421 TO NORTH SIDE OF US 421 AT THE NEW RIVER. CONSTRUCT UNDERPASS ALONG THE WESTERN BANK OF RIVER.	0.1	600		STPEB								C 600			
PLANNING, DESIGN, RIGHT OF WAY, AND CONSTRUCTION BY TOWN OF BOONE																		
<b>ENHANCEMENT PROJECTS</b>																		
WATAUGA	BOONE	E-4955	PHASE I: WILSON DRIVE IN BOONE. CONSTRUCT FOUR-FOOT PAVED SHOULDERS.		207	207												
UNDER CONSTRUCTION																		
<b>RURAL PROJECTS</b>																		
WILKES	NC 18	R-3405	SR 1002 (MOUNTAIN VIEW ROAD) TO SR 1717. WIDEN TO THREE LANES.	3.5	11479	3379	S C	8100										
DIVISION PROJECT - PLANNING/DESIGN AND RIGHT-OF-WAY IN PROGRESS																		

\* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

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DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM												UNFUNDED FUTURE YEARS
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM							
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	
<b>RURAL PROJECTS</b>																			
WILKES	NC 268	R-2603	MULTI-LANES EAST OF NC 18 TO SR 1966. WIDEN TO MULTI-LANES.	3.6	30069	1369	STP	R	5300										
							STP	U	3700										
							STP			C	9850	C	9850						
							PLANNING/DESIGN IN PROGRESS												
WILKES	NEW ROUTE	R-5186	WILKES INDUSTRIAL PARK. EAST OF INTERSECTION OF RIVER ROAD, LIBERTY GROVE ROAD AND COLONIAL DRIVE NORTHEAST TO LIBERTY GROVE ROAD. CONSTRUCT ACCESS ROAD TO PARK.		947	947													
							UNDER CONSTRUCTION												
<b>URBAN PROJECTS</b>																			
WILKES	US 421	U-5312	SR 1226 (WESTGATE DRIVE) TO YADKIN RIVER. CONSTRUCT OPERATIONAL IMPROVEMENTS, INCLUDING SUPERSTREET DESIGN.	3.4	35600	1000	NHS										U	4500	
							NHS										R	100	
							NHS										C	30000	
<b>FEDERAL BRIDGE PROJECTS</b>																			
WILKES	SR 1001 (OAKWOODS ROAD)	B-4676	REPLACE BRIDGE NO. 29 OVER CUB CREEK.		1577	200	NFA	R	12										
							NFA	U	40										
							NFA			C	1325								
WILKES	SR 1002 (MOUNTAIN VIEW ROAD)	B-5826	REPLACE BRIDGE NO. 136 OVER MULBERRY CREEK.		680		FA										R	30	
							FA										C	650	
WILKES	SR 1154 (MT PLEASANT ROAD)	B-4978	REPLACE BRIDGE NO. 82 OVER SOUTH PRONG LEWIS FORK CREEK.		1540		NFA										R	140	
							NFA										C	1400	
WILKES	SR 1313 (CONGO ROAD)	B-4977	REPLACE BRIDGE NO. 75 OVER FISH DAM CREEK.		650	100	NFA										R	50	
							NFA										C	500	
WILKES	SR 1355 (WHITE OAK ROAD)	B-5828	REPLACE BRIDGE NO. 340 OVER SOUTH FORK REDDIES RIVER.		420		NFA										R	20	
							NFA										C	400	
WILKES	SR 1562 (OLD NC 16)	B-5146	REPLACE BRIDGE NO. 302 OVER MIDDLE FORK OF REDDIES RIVER.		1270	100	NFA	R	100										
							NFA	U	20										
							NFA			C	1050								
WILKES	SR 1753 (ROARING GAP CHURCH)	B-5834	REPLACE BRIDGE NO. 235 OVER CREEK.		210		NFA										R	10	
							NFA										C	200	
WILKES	SR 1943 (BREWER HILL ROAD)	B-5525	REPLACE BRIDGE NO. 436 OVER EAST PRONG ROARING RIVER.		1320		NFA										R	120	
							NFA										C	1200	
WILKES	SR 2026 (MURRAY ROAD)	B-5827	REPLACE BRIDGE NO. 238 OVER CREEK.		285		NFA										R	15	
							NFA										C	270	

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
								FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<b>FEDERAL BRIDGE PROJECTS</b>																		
WILKES	SR 2486 (MEADOWS ROAD)	B-4847	REPLACE BRIDGE NO. 42 OVER MORAVIAN CREEK.		603	153	NFA C	450										
WILKES	SR 1363 (BIG IVY ROAD)	B-5842	REPLACE BRIDGE NO. 110 OVER NORTH PRONG LEWIS FORK CREEK.		370		NFA NFA									R 20	C 350	
WILKES	SR 1580 (KUENZEL ELLER DRIVE)	B-4325	REPLACE BRIDGE NO. 718 OVER MIDDLE FORK REDDIES RIVER.	0	1151	701	NFA C	450										
WILKES	SR 1725 (CANE CREEK CHURCH ROAD)	B-5523	REPLACE BRIDGE NO. 168 OVER CREEK.		385		NFA NFA								R 35	C 350		
WILKES	SR 2418 (MITCHELL MILL ROAD)	B-4846	REPLACE BRIDGE NO. 5 OVER LITTLE HUNTING CREEK.		740	80	NFA NFA NFA	R 85 U 50 C 525										
WILKES	SR 1302 (CASEYS BRANCH ROAD)	B-5381	REPLACE BRIDGE NO. 403 OVER HARLEY CREEK.		425		NFA NFA								R 40	C 385		
<b>HAZARD ELIMINATION PROJECTS</b>																		
WILKES	NC 16/NC 18	SF-4911D	INTERSECTION OF NC 16 AND 18 NORTH TO SR 2545 (PLAZA DRIVE). CONSTRUCT A TWO-WAY LEFT TURN LANE AND INSTALL A SOUTHBOUND LEFT TURN LANE ON NC 16/NC 18 AT SR 2545.		825	825												
WILKES	NC 268	W-5503	NC 268 EAST OF NORTH WILKESBORO. WIDEN MULTIPLE SECTIONS AND IMPROVE SHOULDERS.		6650	600	HSIP HSIP	R 3125 C 2925										
<b>INTERSTATE PROJECTS</b>																		
YADKIN	I-77	I-5399	IREDELL COUNTY LINE TO MILE MARKER 71.9. PAVEMENT REHABILITATION.	3.2	2300		IMPM								C 2300			
YADKIN	I-77	I-5400	MILE MARKER 78.5 TO SURRY COUNTY LINE. PAVEMENT REHABILITATION.	4.1	3000		IMPM								C 3000			
<b>FEDERAL BRIDGE PROJECTS</b>																		
YADKIN	US 21 BUSINESS	B-5833	REPLACE BRIDGE NO. 29 OVER I-77.		6400		FA FA								R 300	C 3050	C 3050	
YADKIN	US 21 BUSINESS	B-4979	REPLACE BRIDGE NO. 59 OVER JONESVILLE CREEK.		1395		FA FA							R 120	C 1275			
YADKIN	US 421 NBL	B-5389	REPLACE BRIDGE NO. 105 OVER YADKIN RIVER OVERFLOW.		6380		FA FA							R 580	C 2900	C 2900		

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DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM													UNFUNDED									
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS											
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023										
<b>FEDERAL BRIDGE PROJECTS</b>																													
YADKIN	NC 67	B-5825	REPLACE BRIDGE NO. 35 OVER YADKIN RIVER.		17330		FA										R	830											
							FA												C	8250		C	8250						
YADKIN	SR 1152 (NEELIE ROAD)	B-4683	REPLACE BRIDGE NO. 20 OVER SOUTH DEEP CREEK.		1545	60	NFA										R	135											
							NFA											C	1350										
YADKIN	SR 1710 (WATKINS ROAD)	B-4686	REPLACE BRIDGE NO. 10 OVER SOUTH DEEP CREEK.		1350	140	NFA								R	110													
							NFA										C	1100											
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																													
YADKIN	YADKINVILLE	EB-5529	NORTH LEE AVENUE, MAIN STREET TO US 601 IN YADKINVILLE. CONSTRUCT SIDEWALK ON NORTH SIDE OF ROAD.		282		STPEB								C	282													

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N.C. Department of Transportation  
**Policy to Projects**

**APPENDIX 27:**  
**Division 12 STIP Project List**

## Appendix 27: Division Twelve STIP Project List

The Department held a series of investment strategy summits early in 2012 for each division where participants provided their input on how funds should be allocated for capital improvement projects for the years 2018–2022. The table below shows the summit results and a comparison of the actual funds scheduled in the STIP. STIP allocations may not match the desired funding strategy because of federal and state legislative and regulatory funding eligibility constraints, status of projects in the project development process, and construction sequencing.

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### Multi-Year Investment Strategy for 2018-2022 - Division 12

Mode	Goal	Tier	Improvement Type	Example Projects	Measure	Submitted Needs	Current LOS (A-F)	Stay the Course (2018-2022)			Division Summit Average (2018-2022)			Draft STIP Allocation (2018-2022)		
								\$	% of Total	LOS	\$	% of Total	LOS	\$	% of Total	LOS
Bicycle & Pedestrian	Mobility	All Tiers	All	Improvements to signed bike routes, new multi-use paths or sidewalks	Bike-Pedestrian Index	\$24	D	\$4	0.9%	F	\$12	4.0%	D	\$4	1.0%	F
Highway	Safety	All Tiers	All	Targeted to achieve crash reductions: median improvements, intersection improvements, signal modifications, positive guidance, clear zone improvements, guardrail, rumble strips, additional pavement width, warning flashers for intersections, sight distance improvements	Fatal Crash Rates	\$51	B	\$10	2.4%	D	\$20	6.7%	C	\$10	2.5%	D
	\$474	A	\$3	0.7%	B	\$12	4.0%	A	\$2	0.5%	B					
	\$1,081	A	\$18	4.2%	A	\$5	1.7%	A	\$0	0.0%	A					
	Health	Interstate Pavement	Statewide	Pavement resurfacing or rehabilitation	% miles with Good Pavement (Pavement Condition Rating >=80)	\$18	D	\$77	18.1%	A	\$14	4.7%	B	\$79	19.5%	A
		Regional	Modernization	Projects which upgrade the roadway to meet the latest design standards. Can include resurfacing, straightening curves, adding turn lanes, widening the existing travel lanes, etc	% of miles that meet NCDOT's Paved Shoulder Policy where Paved Shoulders are required	\$129	F	\$0	0.0%	F	\$27	9.0%	D	\$0	0.0%	F
All Tiers		Bridge	Bridge replacement and rehabilitation	% of bridges in Good Condition (Bridge Health Index >= 6.0)	\$0	B	\$70	16.5%	A	\$24	8.0%	B	\$89	22.0%	A	
<b>Total Equity Dollars</b>						<b>\$3,346</b>		<b>\$425</b>	<b>100.0%</b>		<b>\$300</b>	<b>100.0%</b>		<b>\$405</b>	<b>100.0%</b>	

**Notes:**  
 All values are \$ millions  
 All needs and dollars represent capital costs

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DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM																			UNFUNDED FUTURE YEARS							
							5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM																
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023															
<b>FEDERAL BRIDGE PROJECTS</b>																																	
ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	VARIOUS	BD-5112	DIVISION 12 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		45427	4427	NFA	R	200	R	200	R	200	R	300	R	400	R	400	R	400	R	500	R	500	R	500	R	500				
							NFA	C	1800	C	1800	C	1800	C	2700	C	3600	C	3600	C	3600	C	4500	C	4500	C	4500	C	4500				
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																																	
ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	VARIOUS	BF-5312	SCREEN AND EVALUATE POTENTIAL FEDERAL FUNDED BRIDGE PROJECTS DIVISION 12.		240	20	NFA	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20												
IN PROGRESS																																	
ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	VARIOUS	BS-5412	SCREEN AND EVALUATE POTENTIAL STATE FUNDED BRIDGE PROJECTS DIVISION 12.		240	20	S	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20												
IN PROGRESS																																	
ALEXANDER	SR 1609 (COUNTY HOME ROAD)	B-5391	REPLACE BRIDGE NO. 139 OVER GLADE CREEK.		550		NFA									R	50																
							NFA																										
ALEXANDER	SR 1348 (OLD NC 90)	B-4980	REPLACE BRIDGE NO. 291 OVER MIDDLE LITTLE RIVER.		1540		NFA										R	140															
							NFA											C	1400														
ALEXANDER	SR 1605 (PAUL PAYNE STORE ROAD)	B-4405	REPLACE BRIDGE NO. 130 OVER ELK SHOALS CREEK.		1555	70	NFA											R	135														
							NFA													C	1350												
ALEXANDER	SR 1626 (DRUMBSTAND ROAD)	B-5110	REPLACE BRIDGE NO. 129 OVER BIG BRANCH CREEK.		699	199	NFA				C	500																					
RIGHT OF WAY IN PROGRESS																																	
<b>MITIGATION PROJECTS</b>																																	
ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	VARIOUS	EE-4912	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 12 PROJECT MITIGATION.		14330	14330																											
IN PROGRESS																																	

\* INDICATES INTRASTATE PROJECT

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DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM																			UNFUNDED
							5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM						FUTURE YEARS			
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS							
<b>HAZARD ELIMINATION PROJECTS</b>																										
ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	VARIOUS	W-5212	DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		9366	1666	HSIP	R	100	R	100	R	100	R	100											
							HSIP	C	600	C	600	C	600	C	600											
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																										
<b>INTERSTATE PROJECTS</b>																										
CATAWBA IREDELL	I-40	I-5502	1 ST. STREET WEST (EXIT 130) TO STAMEY FARM ROAD (EXIT 146). PAVEMENT REHABILITATION.		11923	11923																				
UNDER CONSTRUCTION																										
CATAWBA IREDELL	I-40	I-3302	SR 1717 (EXIT 138) IN CATAWBA COUNTY TO WEST OF SR 1512 (EXIT 146) IN IREDELL COUNTY. PAVEMENT REHABILITATION.	6.9	16000	1000	IM																			
CATAWBA	I-40	I-0906	SR 1484 (4TH AVENUE) IN CONOVER TO SR 1717 (EXIT 138). PAVEMENT REHABILITATION.	7.1	15510	510	IMPM							C	7500	C	7500									
BURKE CATAWBA IREDELL	I-40	I-5003	EXIT 119 IN BURKE COUNTY TO SR 1753 (MILE MARKER 146) IN IREDELL COUNTY. PAVEMENT REHABILITATION.	27	38988	23854	IMPM	C	2162	C	2162	C	2162	C	2162											
COMPLETE - GARVEE BOND FUNDING \$19.71 MILLION; CONSTRUCTION - PAYBACK FY 2008 - FY 2019																										
CATAWBA CLEVELAND GASTON IREDELL	VARIOUS	I-5212	INTERSTATE MAINTENANCE PRESERVATION FOR DIVISION 12.		10632	886	IMPM	C	886	C	886	C	886	C	886											
UNDER CONSTRUCTION																										
<b>RURAL PROJECTS</b>																										
CATAWBA LINCOLN	US 321	R-0085*	NC 27/NC 150 IN LINCOLN TO NC 127 IN HICKORY. FOUR LANE DIVIDED FACILITY ON NEW LOCATION.	17.9	75930	73330	T																			
BE AT SR 1143 (SANDY RIDGE ROAD). CONVERT EXISTING GRADE SEPARATION TO INTERCHANGE																										
PART COMPLETE - REMAINDER UNFUNDED INTRASTATE PROJECT																										
CATAWBA	NC 16	R-3100	SR 1895 TO SR 1800 SOUTHEAST OF NEWTON. WIDEN TO MULTI-LANES.	9.1	59627	1457	STP	R	8500	A																
							STP	U	1520	A																
							STP						C	12350	A	C	12350	A								
							STP			R	4200	B														
							STP			U	2550	B														
							STP							C	8350	B	C	8350	B							
A SR 1895 (TOWER ROAD) TO SR 1814 (CALDWELL ROAD)																										
B SR 1814 (CALDWELL ROAD) TO SR 1801 (CLAREMONT ROAD)																										
C SR 1801 (CLAREMONT ROAD) TO SR 1800 (CALEB SETZER ROAD) - COMPLETE																										
PLANNING/DESIGN IN PROGRESS																										

\* INDICATES INTRASTATE PROJECT

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

							STATE TRANSPORTATION IMPROVEMENT PROGRAM											UNFUNDED																	
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS																	
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023																	
<b>RURAL PROJECTS</b>																																			
CATAWBA IREDELL	NC 150	R-2307	RELOCATED NC 16 (TIP PROJECT R-2206) TO I-77. WIDEN TO MULTI-LANES.	13.6	76839	320	STP									R	6900	A										C	24000	A					
							STP																												
							STP					R	3800	B																					
							STP						M	519	B																				
							STP							C	16650	B		C	16650	B															
							<p>A RELOCATED NC 16 (TIP PROJECT R-2206) TO SR 1902 (HARVEL ROAD)</p> <p>B SR 1902 (HARVEL ROAD) IN CATAWBA COUNTY TO I-77 IN IREDELL COUNTY</p>																												
PLANNING/DESIGN IN PROGRESS																																			
<b>URBAN PROJECTS</b>																																			
BURKE CALDWELL CATAWBA	US 321	U-4700	US 70 IN HICKORY TO US 64/NC 18/NC 90 IN LENOIR. WIDEN TO SIX LANES.	17.2	470052	4090	NHS									R	50750	A																	
							NHS														C	9175	A		C	17525	A		C	17525	A		C	17525	A
							HP															C	8350	A											
							NHS														R	12700	B		R	12700	B								
							NHS																	C	19000	B			C	19000	B				
							NHS																												
							NHS																												
							NHS																												
							NHS																												
							<p>A US 70 IN HICKORY TO US 321A</p> <p>B US 321A TO SR 1108 (MISSION ROAD)</p> <p>C SR 1108 (MISSION ROAD) TO US 64/NC 18/NC 90 IN LENOIR</p>																												
PLANNING/DESIGN IN PROGRESS - INCLUDES B-4450																																			
CATAWBA	SR 1468 SWEETWATER ROAD EXTENSION	U-5510	US 70 TO SR 1148 (STARTOWN ROAD). CONSTRUCT A THREE-LANE FACILITY IN HICKORY.				PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY																												
<b>FEDERAL BRIDGE PROJECTS</b>																																			
CATAWBA	NC 16	B-4456	REPLACE BRIDGE NO. 49 OVER I-40.		4537	4537	UNDER CONSTRUCTION																												
CATAWBA	SR 1404 (29TH AVENUE NE)	B-5150	REPLACE BRIDGE NO. 34 OVER FALLING CREEK.		1500	100	NFA			R	150																								
							NFA					C	1250																						
CATAWBA	SR 1712	B-5854	REPLACE BRIDGE NO. 7 OVER LYLE CREEK.		950		NFA										R	50										C	900						
							NFA																												
CATAWBA	SR 1727 (BOGGS ROAD)	B-4061	REPLACE BRIDGE NO. 90 OVER HAGAN CREEK.	0	1105	1105	UNDER CONSTRUCTION																												
CATAWBA	SR 1817 (JOE JOHNSON ROAD)	B-5852	REPLACE BRIDGE NO. 158 OVER NORTH FORK MOUNTAIN CREEK.		1150		NFA										R	50										C	1100						
							NFA																												
CATAWBA	SR 1131 (PITTSTOWN ROAD)	B-5862	REPLACE BRIDGE NO. 43 OVER HOP CREEK.		470		NFA																				R	20							
							NFA																						C	450					
CATAWBA	SR 1131 (PITTSTOWN ROAD)	B-5520	REPLACE BRIDGE NO. 45 OVER HOP CREEK.		605		NFA																				R	55							
							NFA																					C	550						

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
								5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS		
								FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023		
<b>FEDERAL BRIDGE PROJECTS</b>																				
CATAWBA	SR 1709 (ROCK BARN ROAD)	B-5847	REPLACE BRIDGE NO. 173 OVER I-40.		4600		FA									R	200			
							FA									C	4400			
CATAWBA	SR 2019 (ROCKY FORD ROAD)	B-4458	REPLACE BRIDGE NO. 95 OVER SOUTH FORK CATAWBA RIVER.		2350	150	NFA	C	2200											
RIGHT OF WAY IN PROGRESS																				
CATAWBA	CLAREMOUNT	B-5542	PRESERVATION OF BUNKER HILL COVERED BRIDGE.		200	200														
UNDER CONSTRUCTION																				
CATAWBA	SR 1149 (CONOVER-STARTOWN ROAD)	B-5101	REPLACE BRIDGE NO. 83 OVER CLARK CREEK.		1300	300	NFA			C	1000									
RIGHT OF WAY IN PROGRESS																				
<b>MUNICIPAL BRIDGE PROJECTS</b>																				
CATAWBA	HICKORY	B-5549	FALLING CREEK ROAD OVER FALLING CREEK. REPLACE BRIDGE NO. 327.		1000		NFAM			R	120									
							C			R	30									
							NFAM				C	680								
							C				C	170								
PLANNING/DESIGN BY CITY OF HICKORY																				
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																				
BURKE CATAWBA	2ND AVENUE	EB-5624	27TH STREET NW TO LONG VIEW RECREATION CENTER. CONSTRUCT SIDEWALKS.	0.5	160		STPEB									C	160			
PLANNING, DESIGN, RIGHT OF WAY, AND CONSTRUCTION BY TOWN OF LONG VIEW																				
<b>CONGESTION MITIGATION PROJECTS</b>																				
CATAWBA	VARIOUS	C-5608	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE HICKORY MPO AND UNIFOUR RPO.		2310		CMAQ						C	1155	C	1155				
CATAWBA	CLAREMONT	C-5195	CONSTRUCT SIDEWALKS AT VARIOUS LOCATIONS IN CLAREMONT.		650		CMAQ	C	520											
							C	C	130											
CATAWBA	CONOVER	C-5526	US 70A/NC 16/2ND. AVENUE NORTHEAST IN CONOVER. INTERSECTION IMPROVEMENTS.		1200		CMAQ				PE	85								
							C				PE	21								
							CMAQ				C	773								
							C				C	321								
CATAWBA	CONOVER	C-5130	MULTI-MODAL TRANSIT FACILITY REHABILITATION ASSISTANCE IN CONOVER.		3530	2146	CMAQ	C	1107											
							C	C	277											
PART UNDER CONSTRUCTION																				
CATAWBA	HICHORY	C-5129	UPGRADE TRAFFIC SIGNAL SYSTEM IN HICKORY.		2500	2500														
UNDER CONSTRUCTION																				
CATAWBA	HICKORY	C-5131	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY (WPRTA). PURCHASE HYBRID BUSES.																	
FUNDS FLEXED TO FTA																				

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM													UNFUNDED FUTURE YEARS			
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM											
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS				
<b>CONGESTION MITIGATION PROJECTS</b>																							
CATAWBA	HICKORY	C-5196	16TH. STREET (SANDY RIDGE ROAD) AT 29 TH. AVENUE NE AND 21 ST. AVENUE NE IN HICKORY. ADD TURN LANES AND MAKE SIGNAL IMPROVEMENTS.		2691		CMAQ						R	203									
							C						R	51									
							CMAQ						C	1950									
							C						C	487									
<b>ENHANCEMENT PROJECTS</b>																							
CATAWBA	NEWTON	E-4961	SOUTH OF SR 1154 (RADIO STATION ROAD) TO NC 10 IN NEWTON. CONSTRUCT GREENWAY.		100	100	UNDER CONSTRUCTION																
<b>HAZARD ELIMINATION PROJECTS</b>																							
CATAWBA	NC 127	SF-5112A	NC 127, SR 1128 TO SR 1176. CONSTRUCT CONTINUOUS LEFT TURN LANE.		1047	1047	UNDER CONSTRUCTION																
<b>INTERSTATE PROJECTS</b>																							
CLEVELAND	I-85	I-5350	SOUTH CAROLINA LINE TO GASTON COUNTY LINE. PAVEMENT REHABILITATION.	8.2	7800		IMPM						C	7800									
CLEVELAND	I-85	I-4928	CONSTRUCT NEW WEIGH STATION ALONG I-85.		23282	1482	NHS						C	15388									
GASTON							O						C	6412									
<b>RIGHT OF WAY IN PROGRESS</b>																							
CLEVELAND	I-85	I-5503	MILEPOST 8.4 IN CLEVELAND COUNTY TO MILEPOST 13.9 IN GASTON COUNTY. MILL, PATCH AND RESURFACE.		7000	7000	UNDER CONSTRUCTION																
GASTON																							
<b>RURAL PROJECTS</b>																							
CLEVELAND	US 74	R-4045	SR 1167 (WEST MAIN STREET) IN MOORESBORO TO PROPOSED SHELBY BYPASS (R-2707) UPGRADE TO FULL CONTROL OF ACCESS.	1	12857	357	NHS														R	1200	
							NHS														C	11300	
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY - IN PROGRESS.																							

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FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS									
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM														
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023								
<b>RURAL PROJECTS</b>																										
CLEVELAND	US 74 SHELBY BYPASS	R-2707*	FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	18.6	330805	45305	NHS	C	32300	AA																
							NHS	G	14100	AB																
							NHS	G	16300	B	G	16300	B													
							NHS				R	13000	C													
							NHS				U	1900	C													
							NHS							G	54200	C										
							NHS											R	8750	D						
							NHS													R	8750	D				
							NHS													G	28000	D				
							NHS													R	8900	E				
							NHS													C	32800	E				
							NHS						P	15900	F											
							NHS													P	18500	G				
							NHS													P	15800	H				
							A SANDY CREEK RUN TO WEST OF SR 1313 (WASHBURN SWITCH ROAD) - RIGHT OF WAY IN PROGRESS AA SANDY CREEK RUN TO EAST OF SR 1162 (PEACHTREE ROAD). GRADING, STRUCTURES, PAVING AB EAST OF SR 1162 (PEACHTREE ROAD) TO WEST OF SR 1313 (WASHBURN SWITCH ROAD). GRADING AND STRUCTURES B WEST OF SR 1313 (WASHBURN SWITCH ROAD) TO WEST OF NC 226. GRADING AND STRUCTURES - RIGHT OF WAY IN PROGRESS C WEST OF NC 226 TO WEST OF NC 150. GRADING AND STRUCTURES D WEST OF NC 150 TO EXISTING US 74 WEST OF SR 2238 (LONG BRANCH ROAD). GRADING AND STRUCTURES E US 74 WEST OF SR 2238 TO WEST OF SR 1001 (STONE POINT ROAD). GRADING, STRUCTURES, PAVING F WEST OF SR 1161 (PLEASANT RIDGE ROAD) TO WEST OF NC 226. PAVING G WEST OF NC 226 TO WEST OF NC 150. PAVING H WEST OF NC 150 TO EXISTING US 74 WEST OF SR 2238 (LONG BRANCH ROAD). PAVING  PLANNING/DESIGN IN PROGRESS - LET OF SEGMENTS AA AND AB TO BE COMBINED																			
<b>FEDERAL BRIDGE PROJECTS</b>																										
CLEVELAND	US 74 BUSINESS	B-5855	REPLACE BRIDGE NO. 9 OVER SEABOARD COAST LINE RALROAD.		1780		FA											R	80							
							FA													C	1700					
CLEVELAND	NC 150	B-5531	REPLACE BRIDGE NO. 76 OVER BUFFALO CREEK.		5170		FA											R	470							
							FA													C	4700					
CLEVELAND	SR 1207 (McGRAW ROAD)	B-5856	REPLACE BRIDGE NO. 351 OVER CREEK.		740		NFA													R	40					
							NFA														C	700				
CLEVELAND	SR 1504 (SHUFORD LAKE ROAD)	B-5861	REPLACE BRIDGE NO. 229 OVER GRASSY BRANCH.		610		NFA													R	30					
							NFA														C	580				
CLEVELAND	SR 2226 (LAVENDAR ROAD)	B-5848	REPLACE BRIDGE NO. 72 OVER BUFFALO CREEK.		3900		NFA													R	200					
							NFA														C	3700				
CLEVELAND	SR 1314 (ARTEE ROAD)	B-1135	REPLACE BRIDGE NO. 139 OVER BEAVERDAM CREEK.	0	395	100	S	C	295																	
							RIGHT OF WAY IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)																			
CLEVELAND	SR 2245 (BETHLEHEM ROAD)	B-5844	REPLACE BRIDGE NO. 67 OVER BEASON CREEK.		950		NFA													R	50					
							NFA														C	900				
CLEVELAND	SR 1641 (BRACKETT ROAD)	B-5392	REPLACE BRIDGE NO. 201 OVER KNOB CREEK.		2640		NFA						R	240												
							NFA							C	2400											

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FISCAL YEARS

		STATE TRANSPORTATION IMPROVEMENT PROGRAM																	UNFUNDED
		5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM							FUTURE YEARS					
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	
<b>FEDERAL BRIDGE PROJECTS</b>																			
CLEVELAND	SR 1635 (CASAR-BELWOOD ROAD)	B-5863	REPLACE BRIDGE NO. 165 OVER KNOB CREEK.		1160		NFA										R 60		
							NFA											C 1100	
CLEVELAND	SR 1607 (EASTRIDGE DRIVE)	B-5858	REPLACE BRIDGE NO. 392 OVER BUFFALO CREEK.		1150		NFA										R 50		
							NFA											C 1100	
CLEVELAND	SR 1184 (MCKINNEY ROAD)	B-4075	REPLACE BRIDGE NO. 129 OVER GROG CREEK.	0	843	843													
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																			
CLEVELAND	SR 1002 (NUMBER ONE SCHOOL ROAD)	B-5849	REPLACE BRIDGE NO. 104 OVER ASHWORTH CREEK.		1010		NFA								R 50				
							NFA									C 960			
CLEVELAND	SR 2033 (OAK GROVE ROAD)	B-5845	REPLACE BRIDGE NO. 25 OVER BUFFALO CREEK.		2940		FA								R 140				
							FA									C 2800			
CLEVELAND	SR 2002 (TOBE BRIDGE ROAD)	B-5390	REPLACE BRIDGE NO. 31 OVER MUDDY FORK CREEK.		2175		NFA					R 200							
							NFA						C 1975						
CLEVELAND	SR 1662 (WILL DIXON ROAD)	B-5393	REPLACE BRIDGE NO. 192 OVER MAPLE CREEK.		1430		NFA					R 130							
							NFA						C 1300						
<b>ENHANCEMENT PROJECTS</b>																			
CLEVELAND	KINGS MOUNTAIN	E-4807	SIDEWALK EXTENSION, SHOPPING CENTER ON WEST SIDE OF TOWN TO THE KINGS MOUNTAIN HOSPITAL.		51	51													
UNDER CONSTRUCTION																			
<b>HAZARD ELIMINATION PROJECTS</b>																			
CLEVELAND	US 74 BYPASS	W-5320	US 74 BYPASS AT US 74 BUSINESS (WESTERN INTERSECTION). REALIGN US 74 BUSINESS APPROACH AND IMPROVE CURVE SUPERELEVATION.		325	325													
UNDER CONSTRUCTION																			
<b>INTERSTATE PROJECTS</b>																			
GASTON	I-85	I-5602	EXIT 24 TO MECKLENBURG COUNTY LINE. PAVEMENT REHABILITATION.	3.5	15000		IMPM											C 7500	C 7500
GASTON	I-85	I-5387	MILE MARKER 17 TO MILE MARKER 24. PAVEMENT REHABILITATION.	7	5700		IMPM												
GASTON	I-85	I-5374	CLEVELAND COUNTY LINE TO MILE MARKER 12. PAVEMENT REHABILITATION.	3.9	2100		IMPM											C 2100	
GASTON	I-85	I-5000	I-85/US 321. GEOMETRIC SAFETY IMPROVEMENTS TO INTERCHANGE.		28200	1000	IM				U 2600								
							IM				R 4700								
							IM						C 9950					C 9950	
PLANNING/DESIGN IN PROGRESS																			
GASTON	I-85	I-5007	SOUTH FORK RIVER BRIDGE TO EXIT 27. PAVEMENT REHABILITATION.	3.1	6503	4499	IMPM	CG 334	CG 334	CG 334	CG 334	CG 334	CG 334						
PROJECT COMPLETE - GARVEE BOND FUNDING \$3.05 MILLION; PAYBACK FY 2007 - FY 2018																			

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FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
								FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<b>RURAL PROJECTS</b>																		
GASTON	RE-LOCATED US 321	R-2608*	I-85 WEST OF GASTONIA TO US 321 NORTH OF GASTONIA. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	7.5	157500		T											R 47500 C 110000
UNFUNDED LOOP PROJECT																		
GASTON	NC 279	R-3107	CHERRYVILLE TO US 321. WIDEN TO MULTI-LANES.	11.4	87400		STP											R 2500 A C 8800 A R 11700 B C 57000 B
A CHERRYVILLE TO SR 1626 (BEAM ROAD). B SR 1626 (BEAM ROAD) TO SR 1461 (LAKESIDE STREET). C SR 1461 (LAKESIDE STREET) TO US 321.																		
<b>URBAN PROJECTS</b>																		
GASTON	NC 273 (SOUTH MAIN STREET)	U-3633	TUCKASEEGEE ROAD (AT BEATTY DRIVE) TO HIGHLAND STREET (AT A & E DRIVE) IN MOUNT HOLLY. WIDEN TO MULTI-LANES.	1.3	16646	396	STP			R 2500								
STP U 1350																		
STP C 6200 C 6200																		
PLANNING/DESIGN IN PROGRESS																		
GASTON MECKLENBURG	GARDEN PARKWAY	U-3321*	I-85 IN GASTON COUNTY TO I-485/NC 160 NEAR THE CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT IN MECKLENBURG COUNTY. FOUR LANES ON NEW LOCATION.	18.8	946621	24721	BOND R			M 25500								
BOND R R 27000 AA R 32000 AA R 8000 AA R 2000 AA																		
BOND R U 1700 AA U 2700 AA U 1100 AA																		
BOND R C 5000 AA C 46000 AA C 52000 AA C 51000 AA																		
BOND R R 13000 B R 15000 B R 4000 B R 1000 B																		
BOND R U 800 B U 1300 B U 500 B																		
BOND R C 3000 B C 27000 B C 31000 B C 30000 B																		
BOND R R 6600 CA R 8000 CA R 2000 CA R 400 CA																		
BOND R U 1200 CA U 2000 CA U 800 CA																		
BOND R C 3000 CA C 26000 CA C 30000 CA C 29000 CA																		
BOND R R 13400 CB R 16000 CB R 4000 CB R 600 CB																		
BOND R U 2400 CB U 4000 CB U 1600 CB																		
BOND R C 6000 CB C 52000 CB C 59000 CB C 58000 CB																		
BOND R C 3000 DA C 7000 DA																		
BOND R C 4000 DB C 11000 DB																		
BOND R C 2400 E																		
BOND R C 45000 AB																		
AA I-85 TO US 321. CONSTRUCT TWO LANES ON FOUR LANES OF RIGHT OF WAY AB I-85 TO US 321. CONSTRUCT FINAL TWO LANES B US 321 TO NC 274. CONSTRUCT FOUR LANES CA NC 274 TO NC 279. CONSTRUCT FOUR LANES. (TO BE LET WITH CB) CB NC 279 TO I-485. CONSTRUCT FOUR LANES. (TO BE LET WITH CA) DA ITS DB TOLL INTEGRATION E LANDSCAPING																		
NORTH CAROLINA TURNPIKE AUTHORITY PROJECT																		
<b>FEDERAL BRIDGE PROJECTS</b>																		
GASTON	US 29 US 74	B-5857	REPLACE BRIDGE NO. 82 OVER SOUTH FORK CATAWBA RIVER.		10400		FA									R 500		C 4950 C 4950
GASTON	SR 1802	BK-5120	REPLACE BRIDGE NO. 170 OVER CREEK.		569	19	NFA	R 50										
NFA C 500																		
DIVISION PURCHASE ORDER CONTRACT (DPOC)																		
GASTON	SR 1909 (KILLIAN ROAD)	B-5535	REPLACE BRIDGE NO. 198 OVER JOHNSTON CREEK.		1370		NFA							R 120				
NFA C 1250																		

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							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS										
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021			FY 2022	FY 2023								
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																												
GASTON	CRAMER MOUNTAIN ROAD	EB-5611	CRAMERTON TOWN CENTER TO CRAMERTON MIDDLE SCHOOL. CONSTRUCT PAVED TRAIL.	1.5	680		STPEB									C	680											
PLANNING, DESIGN, RIGHT OF WAY, AND CONSTRUCTION BY TOWN OF CRAMERTON																												
<b>CONGESTION MITIGATION PROJECTS</b>																												
GASTON	NC 150	C-5147	SIDEWALKS ALONG NC 150 IN CHERRYVILLE.		280	280																						
UNDER CONSTRUCTION																												
GASTON	NC 279 (NEW HOPE ROAD)	C-4934	NC 279 (NEW HOPE ROAD), BURTONWOOD DRIVE TO SR 2466 (GARRISON BOULEVARD) IN GASTONIA. ADD TURN LANE.	0.53	5838	438	CMAQ	R	712																			
							C	R	238																			
							CMAQ	U	1049																			
							C	U	351																			
							CMAQ				C	2285																
							C				C	765																
GASTON	VARIOUS	C-5611	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE LAKE NORMAN RPO.		1858		CMAQ								C	929		C	929									
IREDELL																												
LINCOLN																												
GASTON	VARIOUS	C-5606	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE GASTON MPO.		2538		CMAQ								C	1269		C	1269									
GASTON	BELMONT	C-5505	RAIL TRAIL, WOODLAWN AVENUE TO BELMONT ABBEY COLLEGE AND DOWNTOWN. CONVERT ABANDONED NCDOT RAILROAD LINE TO A PEDESTRIAN TRAIL.		330		C	PE	30																			
							CMAQ				C	240																
							C				C	60																
GASTON	BESSEMER CITY	C-5506	REPLACE TWO PICK-UP TRUCKS WITH HYBRID VEHICLES IN BESSEMER CITY.		80		C	I	16																			
							CMAQ	I	64																			
CABARRUS	CHARLOTTE	C-5536	MECKLENBURG COUNTY AIR QUALITY - GRADE (GRANTS TO REPLACE AGING DIESEL ENGINES). REPLACE, REPOWER OR RETROFIT AGING DIESEL VEHICLES AND EQUIPMENT.		625		CMAQ	I	500																			
GASTON							C	I	125																			
IREDELL																												
LINCOLN																												
MECKLENBURG																												
ROWAN																												
UNION																												
GASTON	CRAMERTON	C-5507	REPLACE FIVE CONVENTIONAL VEHICLES WITH HYBRID VEHICLES IN CRAMERTON.		200		CMAQ	I	150																			
							C	I	50																			
GASTON	DALLAS	C-5508	DALLAS-HIGH SHOALS ROAD (OLD US 321), DALLAS CHERRYVILLE HIGHWAY TO PARK ROAD AND EAST ON PARK ROAD TO SAM RHYME COURT. CONSTRUCT SIDEWALKS.		237		C	C	47																			
							CMAQ	C	190																			
GASTON	GASTON COUNTY	C-5510	MECKLENBURG COUNTY AIR QUALITY - GRADE (GRANTS TO REPLACE AGING DIESEL ENGINES). REPLACE, REPOWER OR RETROFIT AGING DIESEL VEHICLES AND EQUIPMENT.		625		CMAQ	N	500																			
							C	N	125																			

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM													UNFUNDED FUTURE YEARS
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS			
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021		FY 2022	FY 2023	
<b>CONGESTION MITIGATION PROJECTS</b>																				
GASTON	GASTONIA	C-5186	GASTONIA CCTV CAMERAS. INSTALL 6 CCTV CAMERAS TO THE EXISTING COMPURIZED TRAFFIC SIGNAL SYSTEM ON I-85 AT NC 7 (OZARK AVENUE); US 29/US 74 AT FRANKLIN SQUARE II; NC 279 (NEW HOPE ROAD) AT OZARD AVENUE; US 321 (CHESTER STREET) AT TULIP DRIVE-BULB AVENUE; NC 274 (BESSEMER CITY ROAD) AT NC 275 (DALLAS-BESSEMER CITY ROAD AND US 274 (UNION ROAD) AT SR 1255 (HUDSON BOULEVARD).	123			CMAQ	PE	2											
							C	PE	1											
							CMAQ			C	96									
							C			C	24									
GASTON	GASTONIA	C-5509	PURCHASE 10 VEHICLES AND 4 ELECTRIC CHARGING STATIONS IN GASTONIA.	600			CMAQ				I	480								
							C				I	120								
GASTON	GASTONIA AND BELMONT	C-5185	GASTON MALL-FRANKLIN SQUARE AREA AND BELMONT AREA. CONSTRUCT PARK AND RIDE LOTS.	1000			CMAQ	PE	520											
							C	PE	130											
							CMAQ			R	200									
							C			R	50									
							CMAQ			C	80									
							C			C	20									
FUNDS TO BE FLEXED TO PUBLIC TRANSPORTATION PROGRAM TD-5253																				
GASTON	MOUNTAIN STREET	C-5148	SIDEWALKS ALONG MOUNTAIN STREET IN CHERRYVILLE.	150	150															
UNDER CONSTRUCTION																				
GASTON	US 321	W-5311	US 321 AT SR 2416 (ROBINSON ROAD), AND US 321 JUST NORTH OF SR 2416. REPLACE OVERHEAD RAILROAD BRIDGE TO ALLOW FOR CONSTRUCTION OF TWO-LANE, TWO-WAY ROAD FOR SR 2416, CONSTRUCT RIGHT TURN LANE FOR US 321 NORTHBOUND APPROACH AND CONSTRUCT TWO LIMITED MOVEMENT CROSSEOVERS, AND REVISE EXISTING FLASHER.	2100	200	HSIP	C	1900												
RIGHT OF WAY IN PROGRESS																				
GASTON	NC 279 NC 274	SF-4912H	NC 279, CAMP SERTOMA ROAD TO SR 1456 (WHITE JENKINS ROAD). NC 274, NORTH OF SR 1443 (DAMERON ROAD) TO SOUTH OF SR 1405 (RAMSEUR ROAD). INSTALL RUMBLE STRIPS AND PAVEMENT MARKINGS.	105	5	HRRR	C	100												
<b>PASSENGER RAIL PROJECTS</b>																				
GASTON	PIEDMONT AND NORTHERN RAILROAD	P-5200	RAIL CORRIDOR BETWEEN GASTONIA AND MOUNT HOLLY INCLUDING THE BELMONT SPUR. REACTIVATION OF RAIL CORRIDOR.	8000	7100	STPE	C	900	D											
A CROSSING SIGNAL CONSTRUCTION - IN PROGRESS B CROSSING SIGN/PAVEMENT MARKING INSTALLATION - IN PROGRESS C RAIL TRACK CONSTRUCTION ENGINEERING OVERSIGHT - IN PROGRESS D BELMONT SPUR																				
<b>INTERSTATE PROJECTS</b>																				
IREDELL	I-40/I-77	I-3819	STATESVILLE, MODIFICATION OF I-40/I-77 INTERCHANGE AREA.	0	293958	113691	IM	CG	1097	A	CG	1097	A	CG	1097	A	CG	1097	A	
							IM										R	100	B	
							IM											C	42025	
A INITIAL I-40/I-77 INTERCHANGE IMPROVEMENTS - RIGHT OF WAY IN PROGRESS B FINAL I-40/I-77 INTERCHANGE IMPROVEMENTS GARVEE BOND FUNDING \$10 MILLION; CONSTRUCTION - PAYBACK FY 2012 - FY 2023																				

\* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

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DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

		STATE TRANSPORTATION IMPROVEMENT PROGRAM																UNFUNDED			
		5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS								
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS		
<b>INTERSTATE PROJECTS</b>																					
IREDELL	I-40	I-5320	MILE MARKER 146 TO MILE MARKER 151. PAVEMENT REHABILITATION.	5	2800		IMPM					C 2800									
IREDELL	I-40	I-5600	EXIT 154 TO DAVIE COUNTY LINE. PAVEMENT REHABILITATION.	8	10000		IMPM									C 5000	C 5000				
IREDELL	I-77	I-5106	MILE MARKER 57.83 TO MILE POST 61.74. PAVEMENT REHABILITATION.	3.9	6476	2964	IMPM CG	439	CG 439	CG 439	CG 439	CG 439	CG 439	CG 439	CG 439						
IREDELL	I-77	I-4750	SR 5544 (WEST CATAWBA AVENUE - EXIT 28) TO I-40. WIDEN AND RECONSTRUCT ROADWAY.	23	506500	500	NHS														
COMPLETE - GARVEE BOND FUNDING \$4 MILLION; CONSTRUCTION - PAYBACK FY 2009-2020												R 14000									
							IM								C 7900	A 7900	A 7900	A 7900			
							NHS								C 11850	A 11850	A 11850	A 11850			
							NHS								R 17500	B					
							IM											C 15800	B		
							NHS											C 23700	B		
							NHS										R 17500	C			
							IM												C 88000	C	
							NHS												C 132000	C	
							A SR 5544 (WEST CATAWBA AVENUE - EXIT 28) TO US 21 IN IREDELL COUNTY (EXIT 33)														
							B US 21 (EXIT 33) TO NC 115/US 21 (EXIT 42)														
							C NC 115/US 21 (EXIT 42) TO I-40														
PLANNING/DESIGN IN PROGRESS - COORDINATE WITH I-4733																					
IREDELL	I-77	I-5606	EXIT 45 TO EXIT 54, EXCLUDING PROJECT AREA FOR I-3819 A. PAVEMENT REHABILITATION.	9	15000		IMPM	C 15000													
IREDELL	I-77	I-5601	EXIT 54 TO YADKIN COUNTY LINE. PAVEMENT REHABILITATION.	14	15000		IMPM									C 7500	C 7500				
IREDELL	I-77	I-4723	MECKLENBURG COUNTY LINE TO EXIT 45. MILL AND RESURFACE.	15.1	15329	8909	IMPM CG	1070	CG 1070	CG 1070	CG 1070	CG 1070	CG 1070	CG 1070	CG 1070						
PROJECT COMPLETE - GARVEE BOND FUNDING \$9.76 MILLION; PAYBACK FY 2007 - FY 2018																					
<b>RURAL PROJECTS</b>																					
IREDELL	SR 1206 ALCOVE ROAD	R-4757	RELOCATION OF ROADWAY IN MOORESVILLE.		250	250															
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY - PLANNING BY TOWN OF MOORESVILLE																					
IREDELL	SR 1100 BRAWLEY SCHOOL ROAD	R-3833	SR 1177 (CHUCKWOOD ROAD) TO US 21. WIDEN TO MULTI-LANES WITH INTERCHANGE AT I-77.	5.9	123796	114749	STP												R 5200	C	
							STP													M 147	C
							STP													C 3700	C
							A SR 1177 (CHUCKWOOD ROAD) TO SR 1109 (CENTRE CHURCH ROAD) - UNDER CONSTRUCTION														
							B SR 1109 (CENTRE CHURCH ROAD) TO I-77 - UNDER CONSTRUCTION														
							C I-77 TO US 21														
<b>FEDERAL BRIDGE PROJECTS</b>																					
IREDELL	US 21/NC 115	B-4982	REPLACE BRIDGE NO. 38 OVER THIRD CREEK.		3540	240	FA														
							FA													C 3000	
IREDELL	NC 115	B-4766	REPLACE BRIDGE NO. 69 OVER ROCKY CREEK.		2856	106	FA														
							FA													C 2500	
IREDELL	SR 1302 (CORNELIUS ROAD)	B-5142	REPLACE BRIDGE NO. 57 OVER CORNELIUS CREEK.		2650	100	NFA					R 300									
							NFA													C 2250	
IREDELL	SR 1832 (EAGLE MILLS ROAD)	B-5394	REPLACE BRIDGE NO. 279 OVER SOUTH HUNTING CREEK.		2475		NFA						R 225								
							NFA													C 2250	

\* INDICATES INTRASTATE PROJECT

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DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM													UNFUNDED FUTURE YEARS																					
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS																								
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024		FY 2025																				
<b>FEDERAL BRIDGE PROJECTS</b>																																									
IREDELL	SR 2382 (BRAWLEY ROAD)	B-4767	REPLACE BRIDGE NO. 14 OVER WEATHERS CREEK.		1485		NFA																																		
IREDELL	SR 2308 (ELMWOOD ROAD)	B-4553	REPLACE BRIDGE NO. 312 OVER FOURTH CREEK.		1261	1261																																			
<b>UNDER CONSTRUCTION</b>																																									
IREDELL	SR 1930 (FORT DOBBS ROAD)	B-5859	REPLACE BRIDGE NO. 179 OVER CREEK.		1160		NFA																																		
IREDELL	SR 2402 (HOOVER ROAD)	B-5843	REPLACE BRIDGE NO. 20 OVER CREEK.		210		NFA																																		
IREDELL	SR 1892 (JENNINGS ROAD)	B-5846	REPLACE BRIDGE NO. 189 OVER SOUTH YADKIN RIVER.		4300		NFA																																		
IREDELL	SR 1338 (WALLACE SPRINGS ROAD)	B-5860	REPLACE BRIDGE NO. 77 OVER THIRD CREEK.		420		NFA																																		
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																																									
IREDELL	TROUTMAN	EB-5530	OLD MOUNTAIN ROAD, NORTH MAIN STREET TO SOUTH IREDELL HIGH SCHOOL IN TROUTMAN. CONSTRUCT SIDEWALK ON SOUTH SIDE OF ROAD.		480		STPEB																																		
IREDELL	TROUTMAN	EB-5532	NORTH MAIN STREET GREEWAY EXTENSION, OLD MURDOCK ROAD TO SR 1005 (OLD MOUNTAIN ROAD) IN TROUTMAN. CONSTRUCT NEW GREEWAY/SIDEWALK.		340		STPEB																																		
<b>CONGESTION MITIGATION PROJECTS</b>																																									
IREDELL	NC 115	C-5201	NC 115 IN MOORESVILLE, MECKLENBURG COUNTY LINE TO NORMAN AVENUE. CONSTRUCT FOUR FOOT BIKE LANES ALONG BOTH SIDES.		2250		CMAQ																																		
IREDELL	NC 150	C-5132	NC 150-TALBERT ROAD IN MOORESVILLE. INTERSECTION IMPROVEMENT.		611	611																																			
<b>UNDER CONSTRUCTION</b>																																									
IREDELL	IREDELL COUNTY	C-5530	MECKLENBURG COUNTY AIR QUALITY - GRADE (GRANTS TO REPLACE AGING DIESEL ENGINES). REPLACE, REPOWER OR RETROFIT AGING DIESEL VEHICLES AND EQUIPMENT.		259		CMAQ	I	207																																
IREDELL	SR 2395 MAZEPPA ROAD	C-5556	AT NC 115. EXTEND RIGHT TURN LANE.		210		CMAQ	C	168																																
IREDELL	MOORESVILLE	C-5153	MAGNOLIA AVENUE-FIELDSTONE NEIGHBORHOOD IN MOORESVILLE. CONSTRUCT SIDEWALK NETWORK.		799	799																																			
<b>UNDER CONSTRUCTION</b>																																									
IREDELL	MOORESVILLE	C-5133	PARK AND RIDE LOT IN MOORESVILLE.		2028	2028																																			
<b>UNDER CONSTRUCTION</b>																																									

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DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

5 YEAR WORK PROGRAM

DEVELOPMENTAL PROGRAM

UNFUNDED

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED FUTURE YEARS
								FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
<b>CONGESTION MITIGATION PROJECTS</b>																		
IREDELL	MOORESVILLE	C-5528	INTERSECTION OF NC 150 AND TALBERT ROAD IN MOORESVILLE. CONSTRUCT RIGHT TURN LANE ON SOUTHBOUND APPROACH.		350		CMAQ					C	280					
							C					C	70					
IREDELL	MOORESVILLE	C-5529	INTERSECTION OF NC 115 AND FAITH ROAD-CAMPUS LANE IN MOORESVILLE. CONSTRUCT A LEFT TURN LANE ON SOUTHBOUND APPROACH.		350		CMAQ					C	280					
							C					C	70					
IREDELL	MOORESVILLE	C-5531	KISTLER FARM-BRIARCLIFF-BELLINGHAM-WHITE OAK SIDEWALK NETWORK IN MOORESVILLE. CONSTRUCT SIDEWALKS IN VARIOUS LOCATIONS.		429		CMAQ					C	343					
							C					C	86					
IREDELL	MOORESVILLE	C-5200	NC 115 AND NC 150 IN MOORESVILLE. CONSTRUCT DEDICATED RIGHT TURN LANE AT NC 115 SOUTHBOUND AND NC 150 AND MAKE SIGNAL MODIFICATIONS.		350		CMAQ	PE	34									
							C	PE	8									
							CMAQ	R	62									
							C	R	15									
							CMAQ	C	185									
							C	C	46									
<b>ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)</b>																		
IREDELL	I-77	K-4908	I-77, NEW REST AREA PAIR ON NEW LOCATION TO REPLACE TWO EXISTING PAIRS. ONE IN IREDELL COUNTY (LAKE NORMAN) AND THE OTHER AT THE IREDELL-YADKIN COUNTY LINE. TO IMPROVE SPACING AND REDUCE MAINTENANCE COST.		16500	1000	NHS	R	2500									
							NHS					C	6500		C	6500		
<b>FEDERAL BRIDGE PROJECTS</b>																		
LINCOLN	NC 150	B-5850	REPLACE BRIDGE NO. 44 OVER RELIEF.		1890		FA								R	90		
							FA								C	1800		
LINCOLN	NC 182	B-4571	REPLACE BRIDGE NO. 7 OVER INDIAN CREEK.		3856	6	FA							R	350			
							FA							C	3500			
LINCOLN	SR 1008 (NORTH GROVE STREET)	B-4176	REPLACE BRIDGE NO. 118 OVER CLARK CREEK.	0	3231	3231												
<b>UNDER CONSTRUCTION</b>																		
LINCOLN	SR 1314 (LOW BRIDGE/WILL SCHRONCE)	B-5155	REPLACE BRIDGE NO. 37 OVER HOYLE CREEK.		870	100	NFA	R	70									
							NFA				C	700						
LINCOLN	SR 1168 (JOHNSTOWN ROAD)	B-5853	REPLACE BRIDGE NO. 71 OVER INDIAN CREEK.		2310		NFA								R	110		
							NFA								C	2200		

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DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM													UNFUNDED FUTURE YEARS	
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM									
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS		
<b>CONGESTION MITIGATION PROJECTS</b>																					
LINCOLN	LINCOLNTON	C-5532	GENERAL BOULEVARD-MAIN STREET PEDESTRIAN IMPROVEMENTS IN LINCOLNTON. CONSTRUCT HIGH VISIBILITY CROSSWALKS, PEDESTRIAN REFUGE ISLANDS AND INSTALL COUNTDOWN TIMERS.	582			CMAQ														
							C														
							CMAQ														
							C														
							CMAQ														
							C														
							CMAQ														
							C														
LINCOLN	LINCOLNTON	C-5149	CLONINGER RAIL TRAIL EXTENSION IN LINCOLNTON.	287	287		UNDER CONSTRUCTION														
<b>HAZARD ELIMINATION PROJECTS</b>																					
LINCOLN	NC 27	W-4712	EAST OF NC 150 TO SR 1354. WIDEN TO PROVIDE CONTINUOUS LEFT TURN LANE.	3300	3300		UNDER CONSTRUCTION														

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N.C. Department of Transportation  
**Policy to Projects**

**APPENDIX 28:**  
**Division 13 STIP Project List**

## Appendix 28: Division Thirteen STIP Project List

The Department held a series of investment strategy summits early in 2012 for each division where participants provided their input on how funds should be allocated for capital improvement projects for the years 2018–2022. The table below shows the summit results and a comparison of the actual funds scheduled in the STIP. STIP allocations may not match the desired funding strategy because of federal and state legislative and regulatory funding eligibility constraints, status of projects in the project development process, and construction sequencing.

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### Multi-Year Investment Strategy for 2018-2022 - Division 13

Mode	Goal	Tier	Improvement Type	Example Projects	Measure	Submitted Needs	Current LOS (A-F)	Stay the Course (2018-2022)			Division Summit Average (2018-2022)			Draft STIP Allocation (2018-2022)																	
								\$	% of Total	LOS	\$	% of Total	LOS	\$	% of Total	LOS															
Bicycle & Pedestrian	Mobility	All Tiers	All	Improvements to signed bike routes, new multi-use paths or sidewalks	Bike-Pedestrian Index	\$35	D	\$2	0.3%	D	\$18	4.5%	B	\$4	0.9%	D															
Highway	Safety	All Tiers	All	Targeted to achieve crash reductions: median improvements, intersection improvements, signal modifications, positive guidance, clear zone improvements, guardrail, rumble strips, additional pavement width, warning flashers for intersections, sight distance improvements	Fatal Crash Rates	\$44	C	\$10	1.4%	D	\$16	4.0%	C	\$11	2.4%	D															
																	Mobility	Statewide	All	Widening projects, new location projects, intersection/interchange improvements, signal systems, superstreets, traffic cameras,	% Uncongested Miles (Volume-to-Capacity Ratio <0.80)	\$993	B	\$533	76.4%	A	\$151	37.8%	A	\$264	57.1%
	Regional	\$534	A	\$7	1.0%	A	\$33	8.3%	A	\$0	0.0%	A																			
	Subregional	\$230	A	\$12	1.7%	A	\$3	0.8%	A	\$0	0.0%	A																			
	Health	Statewide	Interstate Pavement	Pavement resurfacing or rehabilitation	% miles with Good Pavement (Pavement Condition Rating >=80)	\$42	A	\$56	8.0%	A	\$56	14.0%	A	\$88	19.0%	A															
																	Modernization	Projects which upgrade the roadway to meet the latest design standards. Can include resurfacing, straightening curves, adding turn lanes, widening the existing travel lanes, etc	% of miles that meet NCDOT's Paved Shoulder Policy where Paved Shoulders are required	\$40	B	\$0	0.0%	B	\$0	0.0%	B	\$0	0.0%	B	
		Regional	Modernization	Projects which upgrade the roadway to meet the latest design standards. Can include resurfacing, straightening curves, adding turn lanes, widening the existing travel lanes, etc	% of miles that meet NCDOT's Paved Shoulder Policy where Paved Shoulders are required	\$183	D	\$0	0.0%	F	\$19	4.8%	C	\$0	0.0%	F															
																	Subregional	Modernization	Projects which upgrade the roadway to meet the latest design standards. Can include resurfacing, straightening curves, adding turn lanes, widening the existing travel lanes, etc	% of miles that meet NCDOT's Paved Shoulder Policy where Paved Shoulders are required	\$58	F	\$1	0.1%	F	\$27	6.8%	C	\$0	0.0%	F
	<b>Total Equity Dollars</b>						<b>\$2,260</b>		<b>\$698</b>	<b>100.0%</b>		<b>\$400</b>	<b>100.0%</b>		<b>\$462</b>	<b>100.0%</b>															

**Notes:**  
 All values are \$ millions  
 All needs and dollars represent capital costs

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DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED																					
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS																					
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023																				
<b>INTERSTATE PROJECTS</b>																																						
BUNCOMBE HENDERSON	I-26	I-5501	I-26/NC 280 INTERCHANGE. RETROFIT EXISTING INTERCHANGE TO A DIVERGING DIAMOND CONFIGURATION.		6100	100	IM	R	100																													
							IM	C	5900																													
PLANNING/DESIGN IN PROGRESS																																						
BUNCOMBE	I-26	I-2513*	ASHEVILLE CONNECTOR, I-26 TO US 19/US 23/US 70. MULTI-LANE FREEWAY, PART ON NEW LOCATION.	4.7	500840	14260	NHS							R	22000	A																						
							NHS								M	407	A																					
							NHS									C	8890	A	C	8890	A	C	8890	A	C	8890	A											
							IM									C	13335	A	C	13335	A	C	13335	A	C	13335	A											
							NHS																															
							NHS																				R	65000	B									
							NHS																					M	3265	B								
							NHS																						C	200000	B							
							NHS																						R	1000	C							
							NHS																						M	1608	C							
							NHS																						C	104400	C							
							A NORTH OF I-26/I-40 SPLIT TO NORTH OF SR 3548 (HAYWOOD ROAD) B NORTH OF SR 3548 (HAYWOOD ROAD) TO EXISTING US 19/US 23/US 70 C I-26/I-40/I-240 INTERCHANGE																															
BUNCOMBE HENDERSON	I-26	I-4400	US 25 (EXIT 54) TO NC 280 (EXIT 40). WIDEN TO ADD ADDITIONAL LANES.	13.6	113250	1654	NHS									R	1000	A																				
							IM																															
							NHS																															
							NHS																															
							IM																															
							NHS																															
							IM																															
							NHS																															
							A US 25 (EXIT 54) TO US 64 (EXIT 49) B US 64 (EXIT 49) TO US 25 BUSINESS (EXIT 44) C US 25 BUSINESS (EXIT 44) TO NC 280 (EXIT 40)																															
BUNCOMBE HENDERSON	I-26	I-4700	NC 280 (EXIT 40) TO I-40 AT ASHEVILLE. ADD ADDITIONAL LANES.	8.6	153568	1170	NHS									R	1000	B																				
							IM																															
							NHS																															
							NHS																															
							IM																															
							NHS																															
							A NC 280 (EXIT 40) TO NC 146 - LONG SHOALS ROAD (EXIT 37) B NC 146 - LONG SHOALS ROAD (EXIT 37) TO I-40																															
BUNCOMBE HENDERSON	I-26	I-5005	MILE MARKER 37.1 IN BUNCOMBE COUNTY TO SR 1783 (MILE MARKER 53.3) IN HENDERSON COUNTY. PAVEMENT REHABILITATION.	16.2	29541	23465	IMPM	CG	868	A	CG	868	A	CG	868	A	CG	868	A	CG	868	A	CG	868	A	CG	868	A	CG	868	A	CG	868	A	CG	868	A	
							A MILEPOST 37.1 IN BUNCOMBE COUNTY TO MILEPOST 50.3 (CONCRETE SECTION) - COMPLETE B MILEPOST 50.3 TO SR 1783 (MILEPOST 53.3 - ASPHALT SECTION) - COMPLETE																															
							GARVEE BOND FUNDING \$7.92 MILLION; CONSTRUCTION - PAYBACK FY 2008 - FY 2019; INCLUDES PROJECT I-4920																															
BUNCOMBE	I-26 (FUTURE)	I-5351	MADISON COUNTY LINE TO WEAVERVILLE CITY LIMITS. PAVEMENT REHABILITATION.	6.1	5800		IMPM																															
BUNCOMBE	I-26	I-5354	MILE MARKER 38 TO HENDERSON COUNTY LINE. PAVEMENT REHABILITATION.	3.4	1300		IMPM																															
BUNCOMBE	I-26	I-5504	NC 191 (BREVARD ROAD). UPGRADE INTERCHANGE.		500	500																																
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY																																						

\* INDICATES INTRASTATE PROJECT

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DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

					STATE TRANSPORTATION IMPROVEMENT PROGRAM												UNFUNDED					
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS							
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS			
<b>INTERSTATE PROJECTS</b>																						
BUNCOMBE	I-40	I-4759	I-40/SR 1228 (LIBERTY ROAD). CONVERT GRADE SEPARATION TO AN INTERCHANGE AND CONSTRUCT TWO LANE ROADWAY, US 19/US 23/NC 151 TO SR 1224 WITH PART ON NEW LOCATION.		40600	1000	STP			R	16100											
							STP			U	2300											
							STP					C	7067									
PLANNING/DESIGN IN PROGRESS																						
BUNCOMBE	I-40	I-5108	MILE MARKER 45 TO MILE POST 50. PAVEMENT REHABILITATION.	5	7539	3443	IMPM	CG	512	CG	512	CG	512	CG	512	CG	512					
COMPLETE - GARVEE BOND FUNDING \$4.67 MILLION; CONSTRUCTION - PAYBACK FY 2009-2020																						
BUNCOMBE	I-40	I-5109	HAYWOOD COUNTY LINE TO MILE MARKER 43 IN BUNCOMBE COUNTY. PAVEMENT REHABILITATION.	7	9658	4306	IMPM	CG	669	CG	669	CG	669	CG	669	CG	669					
COMPLETE - GARVEE BOND FUNDING \$6.1 MILLION; CONSTRUCTION - PAYBACK FY 2009-2020																						
BUNCOMBE	I-40	I-5386	HAYWOOD COUNTY LINE TO MILE MARKER 44. PAVEMENT REHABILITATION.	7.3	7000		IMPM								C	7000						
BUNCOMBE	I-40	I-5607	MILEMARKER 50 TO MILEMARKER 55. PAVEMENT REHABILITATION.	5	5000		IMPM	C	5000													
BUNCOMBE	I-240	I-5608	I-40/I-26 TO US 19/US 23. PAVEMENT REHABILITATION.	3	3400		IMPM			C	3400											
BUNCOMBE	VARIOUS	I-5213	INTERSTATE MAINTENANCE PRESERVATION FOR DIVISION 13.		12843	1282	IMPM	C	1051	C	1051	C	1051	C	1051	C	1051	C	1051	C	1051	
BURKE																						
MADISON																						
McDOWELL																						
UNDER CONSTRUCTION																						
BUNCOMBE	FUTURE I-26	I-5321	WEAVERVILLE CITY LIMITS TO US 23 BUSINESS. PAVEMENT REHABILITATION.	9.8	9400		IMPM				C	9400										
<b>RURAL PROJECTS</b>																						
BUNCOMBE	I-26 (US 19/US 23)	A-0010*	I-240 IN ASHEVILLE TO TENNESSEE STATE LINE AT SAMS GAP. MULTI-LANE FREEWAY, PART ON NEW LOCATION.	30	487916	303916	NHS								R	1000	AA					
MADISON							NHS								C	21500	AA	C	21500	AA		
							NHS								R	500	AB					
							NHS															
							NHS													C	70000	AB
							NHS													R	500	AC
							NHS													C	26000	AC
AA NORTH OF I-240 IN ASHEVILLE TO US 25 AB US 25 TO SR 2207 AC SR 2207 TO SOUTH OF SR 2148 BA SOUTH OF SR 2148 IN BUNCOMBE COUNTY TO NORTH OF NC 213 - COMPLETE BB NORTH OF NC 213 TO NORTH OF US 19 - COMPLETE C NORTH OF US 19 TO SR 1318 (BIG LAUREL ROAD) AT LAUREL CREEK - COMPLETE D SR 1318 (BIG LAUREL ROAD) AT LAUREL CREEK TO THE TENNESSEE STATE LINE AT SAMS GAP - COMPLETE																						
BUNCOMBE	VARIOUS	R-4046	GUARDRAIL INSTALLATION AND SAFETY IMPROVEMENTS.	0	1488	1488																
BURKE																						
MADISON																						
MCDOWELL																						
MITCHELL																						
RUTHERFORD																						
YANCEY																						
PART UNDER CONSTRUCTION																						

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DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM											UNFUNDED FUTURE YEARS
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM						
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
<b>RURAL PROJECTS</b>																		
BUNCOMBE HENDERSON	SR 2277/SR 3526 (OLD FANNING BRIDGE ROAD)	R-5524	CONSTRUCT IMPROVEMENTS TO OLD FANNING BRIDGE ROAD AND CONSTRUCT NEW ACCESS ROAD INTO FERNCLEFF INDUSTRIAL PARK.		1700		S	C	150	A								
							S	C	300	B								
							S	C	700	C								
							S	C	550	D								
							A INSTALL TRAFFIC SIGNAL. B NC 280 TO SR 1419 (OLD FANNING BRIDGE ROAD). RESURFACE AND ADD BIKE LANES. C CONSTRUCT ROUNDABOUT. D CONSTRUCT NEW ACCESS ROAD INTO FERNCLEFF INDUSTRIAL PARK.											
<b>URBAN PROJECTS</b>																		
BUNCOMBE	US 25 (MCDOWELL STREET)	U-4014	US 25 (MCDOWELL STREET) IN ASHEVILLE. UPGRADE TUNNEL.	0.1	1501	131	S	R	20									
							S	C	1350									
							DIVISION DESIGN LET (DDL)											
BUNCOMBE	US 25	U-5189	I-26 SOUTH TO BLUE RIDGE PARKWAY IN ASHEVILLE. CONSTRUCT SIDEWALK AND CROSSING IMPROVEMENTS.		4125		STPDA			C	3300							
							C			C	825							
							PLANNING, DESIGN, AND CONSTRUCTION BY CITY OF ASHEVILLE											
BUNCOMBE	US 70	U-5178	BLUE RIDGE ROAD TO GROVESTONE ROAD IN BLACK MOUNTAIN. CONSTRUCT SIDEWALKS.		229	229												
							UNDER CONSTRUCTION											
BUNCOMBE	NC 63 (LEICESTER HIGHWAY)	U-3301	SR 1615 (GILBERT ROAD) TO WEST OF SR 1004 (NEWFOUND ROAD) IN ASHEVILLE. WIDEN TO MULTI-LANES, SOME RELOCATION.	4.3	33017	1013	STP	U	3100									
							STP	R	6500									
							STP			M	4							
							STP				C	7467		C	7466		C	7467
							PLANNING/DESIGN IN PROGRESS											
BUNCOMBE	NEW LEICESTER HIGHWAY	U-5190	CITY LIMITS TO PATTON AVENUE IN ASHEVILLE. CONSTRUCT SIDEWALK AND CROSSING IMPROVEMENTS.		3630		STPDA				C	2904						
							C				C	726						
							PLANNING, DESIGN, AND CONSTRUCTION BY CITY OF ASHEVILLE											
BUNCOMBE HAYWOOD HENDERSON	VARIOUS	U-5100	STP-DA IN THE FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION.		30000		STPDA				C	3000		C	3000		C	3000
							C				C	750		C	750		C	750
											C	3000		C	3000		C	3000
											C	750		C	750		C	750
BUNCOMBE	US 25A (SWEETEN CREEK ROAD)	U-2801	US 25 (HENDERSONVILLE ROAD) TO ROBERTS ROAD IN ASHEVILLE. WIDEN TO MULTI-LANES.	7.3	49631	22331	STP										R	7200
							STP										C	20100
							A US 25 (HENDERSONVILLE ROAD) TO SR 3081 (ROCK HILL ROAD) B SR 3081 (ROCK HILL ROAD) TO SR 3079 (ROBERTS ROAD) - COMPLETE											
BUNCOMBE	FLAT CREEK GREENWAY	U-5179	COTTON AVENUE TO CHARLOTTE STREET IN BLACK MOUNTAIN. CONSTRUCT A 10 FOOT ASPHALT TRAIL.		197	197												
							UNDER CONSTRUCTION											

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DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS
								5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					
								FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
<b>URBAN PROJECTS</b>																		
BUNCOMBE	MOUNTAIN MOBILITY	U-5171	ALTERNATE FUEL VEHICLES, COMPRESSED NATURAL GAS (CNG) CONVERSIONS - 7 REPLACEMENT PARATRANSIT VEHICLES, 10 EXISTING PARATRANSIT VEHICLES CONVERTED TO CNG, PREVENTATIVE MAINTENANCE AND A CNG FUELING FACILITY.		737	737												
IN PROGRESS																		
BUNCOMBE	WILMA DIKEMAN RIVERWAY	U-5019	WILMA DYKEMAN RIVERWAY IN ASHEVILLE.		590	590												
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY - PLANNING BY CITY OF ASHEVILLE																		
<b>FEDERAL BRIDGE PROJECTS</b>																		
BUNCOMBE	I-26	B-5178*	REPLACE BRIDGE NO. 235 AND BRIDGE NO. 238 OVER SR 3431 (POND ROAD) AND HOMINY CREEK.		14924	7824	IM	C	7100									
UNDER CONSTRUCTION - COORDINATE WITH I-2513																		
BUNCOMBE	US 19/US 23/US 25/ US 70	B-4443	REPLACE BRIDGE NO. 345 AND BRIDGE NO. 346 OVER SR 1839.		8020	100	FA											
DECK REHAB ONLY																		
BUNCOMBE	US 19/US 23/US 25/ US 70	B-4442	REHABILITATE DECK ON BRIDGE NO. 370 AND BRIDGE NO. 373 OVER REEMS CREEK.		1022	22	FA											
BUNCOMBE	US 19/US 23/US 25/ US 70	B-4444	REHABILITATE DECK ON BRIDGE NO. 353 OVER SR 1882.		265	15	FA											
BUNCOMBE	SR 1612 (BROWN ROAD)	B-4714	REPLACE BRIDGE NO. 13 OVER TURKEY CREEK.		1485		NFA											
BUNCOMBE	SR 1617 (SLUDER BRANCH)	B-5514	REPLACE BRIDGE NO. 19 OVER NEWFOUND CREEK.		1980		NFA											
BUNCOMBE	SR 1790 (POWELL STREET)	B-5891	REPLACE BRIDGE NO. 715 OVER LEE CREEK.		490		NFA											
BUNCOMBE	SR 2797 (NORTH CREEK ROAD)	B-4715	REPLACE BRIDGE NO. 655 OVER BROAD RIVER.		1050	375	NFA	C	675									
RIGHT OF WAY IN PROGRESS																		
BUNCOMBE	SR 2806	B-5167	REPLACE BRIDGE NO. 108 OVER UPPER FLAT CREEK.		915	100	NFA	R	70									
BUNCOMBE	SR 2815 (VILLAGE ROAD)	B-5888	REPLACE BRIDGE NO. 100 OVER ASHWORTH CREEK.		440		NFA											
BUNCOMBE	SR 2816 (FAIR VIEW BAPTIST)	B-5887	REPLACE BRIDGE NO. 99 OVER GARREN CREEK.		320		NFA											

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FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS		
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM							
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023		
<b>FEDERAL BRIDGE PROJECTS</b>																			
BUNCOMBE	SR 3439 (REEVES COVE ROAD)	B-3619	REPLACE BRIDGE NO. 56 OVER BILL MOORE CREEK.	0	1356	1356	UNDER CONSTRUCTION												
<b>MUNICIPAL BRIDGE PROJECTS</b>																			
BUNCOMBE	ASHEVILLE (EAST OAKVIEW ROAD)	B-4343	REPLACE BRIDGE NO. 52 OVER HOMINY CREEK.		1368	1368	UNDER CONSTRUCTION BY CITY OF ASHEVILLE - MUNICIPAL BRIDGE												
BUNCOMBE	MONTREAT (TEXAS ROAD)	B-5196	REPLACE BRIDGE NO. 528 OVER FLAT CREEK.		757	132	NFAM	R	50										
							NFAM			C	575								
<b>MITIGATION PROJECTS</b>																			
BUNCOMBE	VARIOUS	EE-4913	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 13 PROJECT MITIGATION.		28123	28123	MUNICIPAL BRIDGE												
BURKE																			
MADISON																			
McDOWELL																			
MITCHELL																			
RUTHERFORD																			
YANCEY																			
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																			
BUNCOMBE	MCDOWELL ROAD	EB-5607	SOUTHSIDE AVENUE TO US 25/BILTMORE AVENUE. CONSTRUCT BIKE IMPROVEMENTS.	1.6	220		STPEB												
BUNCOMBE	PATTON AVENUE	EB-5615	WESTGATE PARKWAY TO OLD HAYWOOD ROAD. PEDESTRIAN CROSSING IMPROVEMENTS AND SIDEWALK GAP CLOSURE.	3	740		STPEB												
<b>CONGESTION MITIGATION PROJECTS</b>																			
BUNCOMBE	VARIOUS	C-4948	LAND OF SKY RPO TO WORK WITH REGIONAL CLEAN AIR CAMPAIGN AND CLEAN VEHICLE COALITION TO IMPLEMENT AN EDUCATION AND OUTREACH PROGRAM IN COMMUNITIES ADJACENT TO GREAT SMOKY MOUNTAINS NATIONAL PARK.		128	128	IN PROGRESS BY LAND OF SKY COG												
HAYWOOD																			
MADISON																			
TRANSYLVANIA																			
<b>ENHANCEMENT PROJECTS</b>																			
BUNCOMBE	SR 3548 (HAYWOOD ROAD)	E-4966	SR 3548 (HAYWOOD ROAD), ROBERTS STREET TO THE WESTERN END OF WEST ASHEVILLE RIVERLINK BRIDGE OVER THE FRENCH BROAD RIVER. STREETSCAPING.		235	235	UNDER CONSTRUCTION												

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FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM											UNFUNDED FUTURE YEARS
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM						
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	
<b>ENHANCEMENT PROJECTS</b>																		
ALLEGHANY	VARIOUS	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		576	576												
ASHE																		
AVERY																		
BUNCOMBE																		
BURKE																		
CALDWELL																		
CHEROKEE																		
CLAY																		
GRAHAM																		
HAYWOOD																		
HENDERSON																		
JACKSON																		
MACON																		
MADISON																		
McDOWELL																		
MITCHELL																		
POLK																		
RUTHERFORD																		
SURRY																		
SWAIN																		
TRANSYLVANIA																		
WATAUGA																		
WILKES																		
YANCEY																		
UNDER CONSTRUCTION																		
BUNCOMBE	AMBOY ROAD	E-4585	CONSTRUCT SIDEWALKS AND PEDESTRIAN FEATURES ON AMBOY ROAD ALONG THE FRENCH BROAD RIVER BETWEEN THE CARRIER BRIDGE AND MICHIGAN AVENUE IN ASHEVILLE.		203	203												
UNDER CONSTRUCTION																		
BUNCOMBE	ASHEVILLE	E-5105	SR 3503 (OVERLOOK ROAD) AT PINCHOT DRIVE. INSTALL PEDESTRIAN SIGNAL AND CROSSWALK AT INTERSECTION AND CONSTRUCT 400 FEET OF SIDEWALK ALONG PINCHOT STREET TO ESTES ELEMENTARY SCHOOL.		30	30												
UNDER CONSTRUCTION																		
BUNCOMBE	ASHEVILLE	E-4815	STREETSCAPE ENHANCEMENTS ON CLINGMAN AVENUE AND THE DEVELOPMENT OF PARALLEL GREENWAY THROUGH THE CLINGMAN FOREST IN ASHEVILLE.		172	172												
UNDER CONSTRUCTION																		
<b>HAZARD ELIMINATION PROJECTS</b>																		
BUNCOMBE	NC 197	W-5308	US 19/US 23 (FUTURE I-26) TO WEST OF SR 2172 (DODD ROAD). INSTALL PAVED SHOULDERS.	9.5	2675	2675												
UNDER CONSTRUCTION																		

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FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED							
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS										
<b>HAZARD ELIMINATION PROJECTS</b>																													
BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	VARIOUS	W-5213	DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		7715	15	HSIP	R	100	R	100	R	100	R	100	R	100												
							HSIP	C	600	C	600	C	600	C	600	C	600												
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																													
<b>INTERSTATE PROJECTS</b>																													
BURKE McDOWELL	I-40	I-5352	MILE MARKER 86 TO MILE MARKER 95. PAVEMENT REHABILITATION.	9	8300		IMPM																						
BURKE CATAWBA IREDELL	I-40	I-5003	EXIT 119 IN BURKE COUNTY TO SR 1753 (MILE MARKER 146) IN IREDELL COUNTY. PAVEMENT REHABILITATION.	27	38988	23854	IMPM	C	2162	C	2162	C	2162																
COMPLETE - GARVEE BOND FUNDING \$19.71 MILLION; CONSTRUCTION - PAYBACK FY 2008 - FY 2019																													
<b>RURAL PROJECTS</b>																													
AVERY BURKE MCDOWELL	US 221	R-2596*	NC 226 TO NC 194. WIDEN TO MULTI-LANES.	13.2	129088	26488	T																			R	12300	B	
							T																				U	1500	B
							T																				C	42000	B
							T																				R	10800	C
							T																				U	2000	C
							T																				C	34000	C
A NC 226 TO SR 1569 (NORTH COVE SCHOOL ROAD) - COMPLETE B SR 1569 (NORTH COVE SCHOOL ROAD) TO SR 1571 (ENGLISH ROAD) C SR 1571 (ENGLISH ROAD) IN MCDOWELL COUNTY TO NC 194 IN AVERY COUNTY																													
UNFUNDED INTRASTATE PROJECT																													
BURKE	SR 1546 (LOVELADY ROAD)	R-2824	SR 1545 (LAUREL STREET) TO SR 1001 (MALCOLM BOULEVARD). UPGRADE EXISTING ROADWAY.	1.9	10470	10470																							
UNDER CONSTRUCTION																													
<b>URBAN PROJECTS</b>																													
BURKE CALDWELL CATAWBA	US 321	U-4700	US 70 IN HICKORY TO US 64/NC 18/NC 90 IN LENOIR. WIDEN TO SIX LANES.	17.2	470052	4090	NHS								R	50750	A	R	50750	A									
							NHS											C	9175	A	C	17525	A	C	17525	A	C	17525	A
							HP											C	8350	A									
							NHS											R	12700	B	R	12700	B						
							NHS															C	19000	B	C	19000	B		
							NHS																				R	94400	C
							NHS																				M	162	C
							NHS																				C	98400	C
A US 70 IN HICKORY TO US 321A B US 321A TO SR 1108 (MISSION ROAD) C SR 1108 (MISSION ROAD) TO US 64/NC 18/NC 90 IN LENOIR																													
PLANNING/DESIGN IN PROGRESS - INCLUDES B-4450																													
BURKE	NC 18	U-2550	US 70 BYPASS (FLEMING DRIVE) TO I-40 IN MORGANTON. WIDEN TO MULTI-LANES AND REVISE INTERCHANGE.	2.1	40856	40856																							
A US 70 BYPASS (FLEMING DRIVE) TO I-40 - COMPLETE B NC 18 (STERLING STREET) AND I-40 INTERCHANGE - UNDER CONSTRUCTION																													

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FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM													UNFUNDED FUTURE YEARS
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS			
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021		FY 2022	FY 2023	
<b>URBAN PROJECTS</b>																				
BURKE	SR 1922 (ENOLA ROAD)-SR 1924 (OLD NC 18)	U-2551	SR 2026 (ARNOLD DRIVE) TO NC 18 (SOUTH STERLING STREET) IN MORGANTON. WIDEN TO MULTI-LANES AND UPGRADE INTERCHANGE.	2	31813	25036	STP	C	6777											
UNDER CONSTRUCTION																				
<b>FEDERAL BRIDGE PROJECTS</b>																				
BURKE	I-40	B-4448	REHABILITATE BRIDGE NO. 149 OVER SR 1744.		2875	150	FA													
BURKE	I-40	B-4447	REHABILITATE BRIDGE NO. 160 OVER SR 1758.		3300	250	FA													
BURKE	US 64 US 70	B-5869	REPLACE BRIDGE NO. 99 OVER SOUTHERN RAILROAD.		7000		FA													
BURKE	SR 1803 (JOHNSON BRIDGE ROAD)	B-5398	REPLACE BRIDGE NO. 21 OVER HENRY FORK RIVER.		3400	100	NFA													
BURKE	SR 1901 (WARDS GAP ROAD)	B-4046	REPLACE BRIDGE NO. 175 OVER WHITE OAK CREEK AND BRIDGE NO. 38 OVER JACOB FORK	0	1503	1503														
UNDER CONSTRUCTION																				
BURKE	SR 1512 (AMHERST ROAD)	B-5135	REPLACE BRIDGE NO. 1 OVER HUNTING CREEK.		1760	100	NFA	R	210											
BURKE	SR 1115 (DENTON CHAPEL)	B-5872	REPLACE BRIDGE NO. 126 OVER DOUBLE BRANCH CREEK.		360		NFA													
BURKE	SR 1410 (GOODMAN LAKE ROAD)	B-5870	REPLACE BRIDGE NO. 155 OVER CREEK.		950		NFA													
BURKE	SR 1618 (ICARD SCHOOL ROAD)	B-4983	REPLACE BRIDGE NO. 313 OVER SOUTHERN RAILROAD.		2350	400	NFA													
RIGHT OF WAY IN PROGRESS																				
BURKE CATAWBA	2ND AVENUE	EB-5624	27TH STREET NW TO LONG VIEW RECREATION CENTER. CONSTRUCT SIDEWALKS.	0.5	160		STPEB													
PLANNING, DESIGN, RIGHT OF WAY, AND CONSTRUCTION BY TOWN OF LONG VIEW																				
<b>INTERSTATE PROJECTS</b>																				
MADISON	I-26	I-5372	MILE MARKER 9 TO BUNCOMBE COUNTY LINE. PAVEMENT REHABILITATION.	3.7	4000		IMPM													

\* INDICATES INTRASTATE PROJECT

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DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS			
							FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM							
								FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021		FY 2022	FY 2023	
<b>INTERSTATE PROJECTS</b>																				
MADISON	I-26	I-5355	TENNESSEE STATE LINE TO MILE MARKER 9. PAVEMENT REHABILITATION.	9	9000		IMPM													
<b>RURAL PROJECTS</b>																				
MADISON	US 19	R-2518*	I-26 (US 23) TO SR 1336 (JACK'S CREEK ROAD). WIDEN ROADWAY TO MULTI-LANES.	13.8	143843	143843														
YANCEY																				
							A	I-26 TO EAST OF THE YANCEY COUNTY LINE - UNDER CONSTRUCTION												
							B	EAST OF MADISON COUNTY LINE TO SR 1336 (JACKS CREEK ROAD) - UNDER CONSTRUCTION												
<b>FEDERAL BRIDGE PROJECTS</b>																				
MADISON	US 25 US 70	B-5895	REPLACE BRIDGE NO. 67 OVER FRENCH BROAD RIVER.		8300		FA													
							FA													
MADISON	NC 251	B-4777	REPLACE BRIDGE NO. 8 OVER IVY RIVER.		5714	654	FA						R	460						
							FA							C	4600					
MADISON	NC 251 SOUTH	B-5890	REPLACE BRIDGE NO. 9 OVER IVY RIVER.		3700		FA											R	200	
							FA												C	1750
MADISON	SR 1151 (BIG PINE ROAD)	B-4984	REPLACE BRIDGE NO. 138 OVER BIG PINE CREEK.		850	75	NFA	R	75											
							NFA			C	700									
MADISON	SR 1155 (UPPER PAW PAW)	B-5878	REPLACE BRIDGE NO. 353 OVER PAW PAW CREEK.		260		NFA											R	10	
							NFA												C	250
MADISON	SR 1503 (LAUREL VALLEY)	B-4182	LAUREL CREEK. REPLACE BRIDGE NO. 246		145	145														
							CONSTRUCTION FUNDED WITH STATE LEGISLATIVE BRIDGE PROGRAM FUNDS (17BP.13.R.105)													
MADISON	SR 1151 (BIG PINE ROAD)	B-5883	REPLACE BRIDGE NO. 144 OVER BIG PINE CREEK.		330		FA											R	20	
							FA												C	310
MADISON	SR 1151 (BIG PINE ROAD)	B-5882	REPLACE BRIDGE NO. 145 OVER BIG PINE CREEK.		320		FA											R	20	
							FA												C	300
MADISON	SR 1526 (CROOKED CREEK ROAD)	B-4183	REPLACE BRIDGE NO. 29 OVER MIDDLE FORK CREEK WITH CULVERT. AND BRIDGE NO. 28 OVER CROOKED CREEK.	0	1075	1075														
							UNDER CONSTRUCTION													
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																				
MADISON	MARS HILL	EB-5536	GABRIEL CREEK GREENWAY, HICKORY DRIVE TO BAILEY STREET IN MARS HILL. CONSTRUCT 8 FOOT WIDE GREENWAY.		400		STPEB						C	400						
<b>ENHANCEMENT PROJECTS</b>																				
MADISON	MARS HILL	E-4818	MARS HILL. RELOCATE VISITORS CENTER TO THE MONTAGUE BUILDING.		99	99														
							UNDER CONSTRUCTION													
<b>INTERSTATE PROJECTS</b>																				
McDOWELL	I-40	I-5305	MILE MARKER 73 TO MILE MARKER 86. PAVEMENT REHABILITATION.	13.4	12800		IMPM											C	6400	
McDOWELL	I-40	I-5373	MILE MARKER 67 TO MILE MARKER 73. PAVEMENT REHABILITATION.	6	8600		IMPM											C	8600	

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DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

5 YEAR WORK PROGRAM

DEVELOPMENTAL PROGRAM

UNFUNDED

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																			
McDOWELL	PEAVINE RAIL TRAIL	EB-5604	SR 1700 (STATE STREET) TO SR 1735 (FORD WAY). PAVE NEWLY CREATED RAIL TRAIL.	1.3	1000		STPEB							C	1000				
PLANNING, DESIGN, RIGHT OF WAY, AND CONSTRUCTION BY CITY OF MARION																			
<b>HAZARD ELIMINATION PROJECTS</b>																			
McDOWELL	I-40	W-5117	BUNCOMBE COUNTY LINE TO US 70. INSTALL A TALLER SINGLE-SLOPE MEDIAN WALL, REFLECTORS ON LANE LINES, AND THREE MEDIAN GATE SYSTEMS.	4.8	1609	1609													
UNDER CONSTRUCTION																			
McDOWELL RUTHERFORD	NC 226	W-5118	SR 1794 IN MCDOWELL COUNTY TO THE RUTHERFORD-CLEVELAND COUNTY LINE. INSTALL SHOULDER GUARDRAIL.	21.4	1197	1197													
UNDER CONSTRUCTION																			
McDOWELL	US 221 MARION BYPASS	W-5321	US 70 TO NC 226. INSTALL CONCRETE MEDIAN BARRIER.	5.1	3285	85	HSIP	C	3200										
RIGHT OF WAY IN PROGRESS																			
<b>RURAL PROJECTS</b>																			
MITCHELL YANCEY	US 19E	R-2519*	SR 1336 (JACK'S CREEK ROAD) TO MULTI-LANE SECTION WEST OF SPRUCE PINE. WIDEN TO MULTI-LANES. (INCLUDES B-3268).	15.5	156618	75384	T	C	12017	A	C	12017	A						
PLANNING/DESIGN IN PROGRESS																			
AVERY MITCHELL	US 19E/NC 194	R-2520*	MULTI-LANE SECTION EAST OF SPRUCE PINE TO US 221. WIDEN TO MULTI-LANES.	9.4	53639	739	T												R 3500 C 19500 R 4300 C 25600
PLANNING/DESIGN IN PROGRESS																			
UNFUNDED INTRASTATE PROJECT																			
<b>FEDERAL BRIDGE PROJECTS</b>																			
MITCHELL	US 19E	BK-5130	PRESERVATION OF BRIDGE NO. 16 OVER CLINCHFIELD RAILROAD AND NORTH TOE RIVER.		2668	2668													
UNDER CONSTRUCTION																			
MITCHELL	NC 226	B-5170	REPLACE BRIDGE NO. 29 OVER ROCK CREEK.		1200	100	FA						R	100					
UNDER CONSTRUCTION																			
MITCHELL	NC 226	B-5893	REPLACE BRIDGE NO. 19 OVER CUB CREEK.		230		FA									R	10		
UNDER CONSTRUCTION																			
MITCHELL	SR 1313 (MILLER ROAD)	B-5874	REPLACE BRIDGE NO. 183 OVER BRUMMETTS CREEK.		270		NFA									R	10		
UNDER CONSTRUCTION																			
MITCHELL	SR 1325 (BEANS CREEK)	B-5892	REPLACE BRIDGE NO. 157 OVER BEAN CREEK.		270		NFA									R	10		
UNDER CONSTRUCTION																			
MITCHELL	SR 1002 (CRABTREE CREEK)	B-5158	REPLACE BRIDGE NO. 101 OVER CRABTREE CREEK.		1170	100	NFA							R	95				
UNDER CONSTRUCTION																			

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DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED								
								FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS							
<b>FEDERAL BRIDGE PROJECTS</b>																										
RUTHERFORD	SR 1306 (BILLS CREEK ROAD)	B-5871	REPLACE BRIDGE NO. 628 OVER LAKE LURE DAM AND BROAD RIVER.		5250		NFA								R	250										
							NFA									C	2500		C	2500						
RUTHERFORD	SR 1576 (EAST HIGH ROAD)	B-4632	REPLACE BRIDGE NO. 69 OVER CLINCHFIELD RAILROAD.		1450	200	NFA	C	1250																	
RIGHT OF WAY IN PROGRESS																										
RUTHERFORD	SR 1538 (GREEN STREET)	B-5395	REPLACE BRIDGE NO. 577 OVER HUNTING CREEK.		1750	100	NFA					R	150													
							NFA						C	1500												
RUTHERFORD	SR 1983 (HARMON ROAD)	B-5880	REPLACE BRIDGE NO. 29 OVER WEBBS CREEK.		910		NFA									R	40									
							NFA												C	870						
RUTHERFORD	SR 1007 (PINE MOUNTAIN ROAD)	B-5879	REPLACE BRIDGE NO. 167 OVER HEAVENERS CREEK.		1260		NFA									R	60									
							NFA												C	1200						
RUTHERFORD	SR 1547 (STONECUTTER STREET)	B-5517	REPLACE BRIDGE NO. 293 OVER HOLLANDS CREEK.		1235		NFA									R	110									
							NFA												C	1125						
RUTHERFORD	SR 1178 (MAPLE CREEK ROAD)	B-5886	REPLACE BRIDGE NO. 58 OVER MOUNTAIN CREEK.		1050		NFA													R	50					
							NFA													C	1000					
<b>ENHANCEMENT PROJECTS</b>																										
RUTHERFORD	COUNTYWIDE	E-4968	SR 2185 (WITHROW ROAD) TO SR 2187 (FAIRGROUNDS ROAD). CONSTRUCT A MULTI-USE FACILITY.		85	85																				
UNDER CONSTRUCTION																										
RUTHERFORD	MILL STREET	E-4967	MILL STREET, MAIN STREET TO DEPOT STREET IN FOREST CITY. STREETSCAPING.		150	150																				
UNDER CONSTRUCTION																										
<b>HAZARD ELIMINATION PROJECTS</b>																										
RUTHERFORD	SR 1008	W-5310	US 64/US 74 TO SR 1001. INSTALL GUARDRAIL AT SELECTED LOCATIONS.	9.1	685	685																				
UNDER CONSTRUCTION																										
<b>FEDERAL BRIDGE PROJECTS</b>																										
YANCEY	NC 80	B-5864	REPLACE BRIDGE NO. 49 OVER BROWNS CREEK.		490		FA									R	20									
							FA												C	470						
YANCEY	SR 1134 (OSSIE GOUGE ROAD)	B-5894	REPLACE BRIDGE NO. 2 OVER BALD CREEK.		1160		NFA													R	60					
							NFA													C	1100					
YANCEY	SR 1395 (BALD MOUNTAIN ROAD)	B-5881	REPLACE BRIDGE NO. 120 OVER JIM CREEK.		260		NFA													R	10					
							NFA													C	250					

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DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM													UNFUNDED FUTURE YEARS	
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM									
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS		
<b>FEDERAL BRIDGE PROJECTS</b>																					
YANCEY	SR 1395	BK-5126	REPLACE BRIDGE NO. 119 OVER BALD MOUNTAIN CREEK.		418	418															
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)														
YANCEY	SR 1102 (CAT TAIL CREEK)	B-5401	REPLACE BRIDGE NO. 184 OVER CREEK.		1320		NFA														
							NFA														
YANCEY	SR 1158 (COLBERTS CREEK)	B-5867	REPLACE BRIDGE NO. 156 OVER COLBERT CREEK.		360		NFA									R	20				
							NFA										C	340			
YANCEY	SR 1308 (DOUBLE ISLAND ROAD)	B-4851	REPLACE BRIDGE NO. 31 OVER LITTLE BRUSH CREEK.		131	131															
							CONSTRUCTION FUNDED WITH STATE LEGISLATIVE BRIDGE PROGRAM FUNDS (17BP.13.R.106)														
YANCEY	SR 1128 (POSSOM TROT ROAD)	B-4848	REPLACE BRIDGE NO. 3 OVER POSSUM TROT CREEK.		500	60	NFA									R	40				
							NFA										C	400			

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N.C. Department of Transportation  
**Policy to Projects**

**APPENDIX 29:**  
**Division 14 STIP Project List**

## Appendix 29: Division Fourteen STIP Project List

The Department held a series of investment strategy summits early in 2012 for each division where participants provided their input on how funds should be allocated for capital improvement projects for the years 2018–2022. The table below shows the summit results and a comparison of the actual funds scheduled in the STIP. STIP allocations may not match the desired funding strategy because of federal and state legislative and regulatory funding eligibility constraints, status of projects in the project development process, and construction sequencing.

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### Multi-Year Investment Strategy for 2018-2022 - Division 14

Mode	Goal	Tier	Improvement Type	Example Projects	Measure	Submitted Needs	Current LOS (A-F)	Stay the Course (2018-2022)			Division Summit Average (2018-2022)			Draft STIP Allocation (2018-2022)			
								\$	% of Total	LOS	\$	% of Total	LOS	\$	% of Total	LOS	
Bicycle & Pedestrian	Mobility	All Tiers	All	Improvements to signed bike routes, new multi-use paths or sidewalks	Bike-Pedestrian Index	\$17	D	\$2	0.3%	F	\$16	8.0%	D	\$2	0.3%	F	
Highway	Safety	All Tiers	All	Targeted to achieve crash reductions: median improvements, intersection improvements, signal modifications, positive guidance, clear zone improvements, guardrail, rumble strips, additional pavement width, warning flashers for intersections, sight distance improvements	Fatal Crash Rates	\$49	C	\$11	1.5%	D	\$18	9.0%	C	\$8	1.4%	D	
																	Mobility
	\$277	A	\$5	0.7%	A	\$5	2.5%	A	\$2	0.3%	A						
	\$363	A	\$107	14.8%	A	\$9	4.5%	A	\$49	8.4%	A						
	Health	Interstate Pavement	Statewide	Modernization	Projects which upgrade the roadway to meet the latest design standards. Can include resurfacing, straightening curves, adding turn lanes, widening the existing travel lanes, etc	% of miles that meet NCDOT's Paved Shoulder Policy where Paved Shoulders are required	\$174	B	\$10	1.4%	A	\$12	6.0%	A	\$0	0.0%	A
		\$295	F	\$19	2.6%	C	\$24	12.0%	C	\$16	2.8%	D					
		\$243	F	\$17	2.4%	A	\$9	4.5%	A	\$0	0.0%	A					
		\$144	C	\$73	10.1%	D	\$83	41.5%	C	\$77	13.3%	D					
	<b>Total Equity Dollars</b>						<b>\$2,476</b>		<b>\$721</b>	<b>100.0%</b>		<b>\$200</b>	<b>100.0%</b>		<b>\$581</b>	<b>100.0%</b>	

**Notes:**  
 All values are \$ millions  
 All needs and dollars represent capital costs

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DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS					
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM										
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023				
<b>RURAL PROJECTS</b>																						
CHEROKEE	NC 294	R-3622	US 64/US 74 AT RANGER TO TENNESSEE STATE LINE. UPGRADE EXISTING ROADWAY.	13.5	13007	11357	S			R 150	B											
							S					C 1500	B									
							AA REPLACE BRIDGE NO. 50 - COMPLETE AB SR 1309 TO SR 1130 (SUNNY POINT ROAD) - EXCLUDING BRIDGE REPLACEMENT - UNDER CONSTRUCTION B SR 1130 (SUNNY POINT ROAD) TO SR 1312 (BEAR PAW ROAD).  SECTIONS A AND B - DIVISION PROJECTS; PLANNING/DESIGN IN PROGRESS															
CHEROKEE	VARIOUS	R-4048	GUARDRAIL INSTALLATION AND SAFETY IMPROVEMENTS.	0	2722	2472	S	C 250														
CHEROKEE	FUTURE US 74	A-0009*	CORRIDOR "K", US 19/US 74/US 129 AT ANDREWS TO NC 28 EAST OF ALMOND. FOUR LANE DIVIDED FACILITY, PRIMARILY ON NEW LOCATION.	27.1	794321	80121	APD				R 11000	B										
GRAHAM							APD					M 2500	B									
SWAIN							APD							C 9500	B							
							APD				R 14500	C										
							APD						M 22200	C								
							APD								G 18250	CA	G 18250	CA	G 18250	CA	G 18250	CA
							APD								C 41250	CB	C 41250	CB	C 41250	CB	C 41250	CB
							APD										P 17000	CC				
							APD												R 5000	A		
							APD														C 366000	A
							A US 19 BUSINESS IN ANDREWS TO US 129 B US 129 TO NC 143 NORTH OF CHEOAH C NC 143 NORTH OF CHEOAH TO NC 28 AT STECOAH - RIGHT OF WAY ONLY CA NC 143 NORTH OF CHEOAH TO NC 28. GRADING AND STRUCTURES ( EXCEPT TUNNELS). CB TUNNELS AT APPALACHIAN TRAIL CC NC 143 NORTH OF CHEOAH TO NC 28 AT STECOAH. PAVING. DA SR 1121 (WATTIA ROAD) AT ALMONDS TO EXISTING US 19/NC 28 - COMPLETE DB EAST OF CALFPEN GAP IN GRAHAM COUNTY TO SR 1121 (WATTIA ROAD) AT ALMONDS IN SWAIN COUNTY - COMPLETE DC WEST OF SR 1231 (TOBACCO BRANCH ROAD) TO CALFPEN GAP - COMPLETE DD NC 28 AT STECOAH TO WEST OF SR 1231 (TOBACCO BRANCH ROAD) - COMPLETE															
							PLANNING/DESIGN IN PROGRESS															
<b>FEDERAL BRIDGE PROJECTS</b>																						
CHEROKEE	SR 1548 (OLD HIGHWAY 64)	B-5925	REPLACE BRIDGE NO. 223 OVER HIWASSEE RIVER.		2730		FA											R 130				
							FA												C 1300			
							PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)															
CHEROKEE	VARIOUS	BD-5114	DIVISION 14 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		44350	3350	NFA	R 200	R 200	R 200	R 300	R 400			R 400	R 400	R 500	R 500	R 500	R 500		
CLAY							NFA	C 1800	C 1800	C 1800	C 2700	C 3600			C 3600	C 3600	C 4500	C 4500	C 4500	C 4500		
GRAHAM																						
HAYWOOD																						
HENDERSON																						
JACKSON																						
MACON																						
POLK																						
SWAIN																						
TRANSYLVANIA																						

\* INDICATES INTRASTATE PROJECT

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DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM													UNFUNDED FUTURE YEARS	
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM									
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS			
<b>ENHANCEMENT PROJECTS</b>																					
ALLEGHANY	VARIOUS	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		576	576															
ASHE																					
AVERY																					
BUNCOMBE																					
BURKE																					
CALDWELL																					
CHEROKEE																					
CLAY																					
GRAHAM																					
HAYWOOD																					
HENDERSON																					
JACKSON																					
MACON																					
MADISON																					
McDOWELL																					
MITCHELL																					
POLK																					
RUTHERFORD																					
SURRY																					
SWAIN																					
TRANSYLVANIA																					
WATAUGA																					
WILKES																					
YANCEY																					
<b>UNDER CONSTRUCTION</b>																					
<b>HAZARD ELIMINATION PROJECTS</b>																					
CHEROKEE	VARIOUS	W-5214	DIVISION 14 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8366	666	HSIP	R	100	R	100	R	100	R	100	R	100	R	100	R	100
CLAY							HSIP	C	600	C	600	C	600	C	600	C	600	C	600	C	600
GRAHAM																					
HAYWOOD																					
HENDERSON																					
JACKSON																					
MACON																					
POLK																					
SWAIN																					
TRANSYLVANIA																					
<b>DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS</b>																					
<b>ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)</b>																					
CHEROKEE	US 19A/US 129	K-5302	US 19A/US 129. RENOVATION OF REST AREA BUILDING AND GROUNDS TO INCLUDE ADA COMPLIANT FAMILY RESTROOM AND UPGRADE OF FIXTURES AND FINISHES.		500		STP														
<b>ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)</b>																					
CHEROKEE	US 74	S-5103	US 74. NANTAHALA BYWAY-SALMAN HEIRS FARM. VIEWSHED PROTECTION VIA A CONSERVATION EASEMENT ON SALMAN FARM.		606	606															
<b>IN PROGRESS</b>																					

\* INDICATES INTRASTATE PROJECT

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DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS			
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM								
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS	
<b>RURAL PROJECTS</b>																				
CLAY	US 64/NC 69	A-0011	NC 69, GEORGIA STATE LINE TO US 64. WIDEN TO FOUR LANES DIVIDED. US 64, NC 69 TO EAST OF NC 175. UPGRADE ROADWAY WITH SOME WIDENING TO FIVE LANES.	4.5	73336	29636	APD											R 14700	C	
							APD												C	29000
							A GEORGIA STATE LINE TO US 64 (HAYESVILLE BYPASS). UPGRADE EXISTING TWO-LANES - COMPLETE BA NC 69 IN HAYESVILLE TO EAST OF THE HIWASSEE RIVER - COMPLETE BB EAST OF THE HIWASSEE RIVER TO WEST OF NC 175 - COMPLETE C GEORGIA STATE LINE TO US 64 (HAYESVILLE BYPASS). WIDEN TO FOUR-LANES													
CLAY	US 64	R-4416	CHUNKY GAL GAP WESTWARD FOR TWO MILES. CONSTRUCT TRUCK CLIMBING LANE.	2	10442	442	STP	C	10000											
DIVISION PROJECT																				
<b>FEDERAL BRIDGE PROJECTS</b>																				
CLAY	NC 175	B-4733	REPLACE BRIDGE NO. 11 OVER CHATUGE LAKE.		2645	645	FA	C	2000											
RIGHT OF WAY IN PROGRESS																				
CLAY	SR 1300 (JULIA BUCKNER ROAD)	B-4734	REPLACE BRIDGE NO. 9 OVER TUSQUITEE CREEK.		686	186	NFA			C	500									
RIGHT OF WAY IN PROGRESS																				
CLAY	SR 1169 (LEFORD ROAD)	B-5918	REPLACE BRIDGE NO. 60 OVER LEFT FORK EAGLE CREEK.		320		NFA									R	20		C	300
CLAY	SR 1302 (LOWER SWEETWATER)	B-5911	REPLACE BRIDGE NO. 41 OVER SWEETWATER CREEK.		370		NFA								R	20		C	350	
CLAY	SR 1311 FH 66 (MOSTELLER ROAD)	B-4854	REPLACE BRIDGE NO. 81 OVER TUNI CREEK, NANTAHALA NATIONAL FOREST.		230	125	FLPF			R	5									
							FLPF				C	100								
BRIDGE PURCHASE ORDER CONTRACT (BPOC)																				
<b>HAZARD ELIMINATION PROJECTS</b>																				
CLAY	NC 175	W-5119	GEORGIA STATE LINE TO US 64. INSTALL PAVED SHOULDERS AND REALIGN CURVE.	4	1950	50	HSIP	R	100											
							HSIP			C	1800									
<b>RURAL PROJECTS</b>																				
GRAHAM	NC 143	R-2822	WEST BUFFALO CREEK TO NC 143 BUSINESS. UPGRADE CORRIDOR.		18993	1258	DP								R	2200	B			
							DP								U	635				
							DP									C	14900	B		
							A SOUTH OF SR 1115 TO NORTH OF SR 1125 - COMPLETE B WEST BUFFALO CREEK TO NC 143 BUSINESS													
PLANNING/DESIGN IN PROGRESS - SCHEDULE OF REMAINING WORK SUBJECT TO SECURING DISCRETIONARY FUNDING																				
<b>FEDERAL BRIDGE PROJECTS</b>																				
GRAHAM	SR 1105 (MILL CREEK ROAD)	B-5923	REPLACE BRIDGE NO. 119 OVER MILL CREEK.		260		FA								R	10		C	250	
GRAHAM	SR 1232 (PANTHER CREEK ROAD)	B-3457	REPLACE BRIDGE NO. 68 OVER PANTHER CREEK.	0	553	153	S	C	400											
BRIDGE PURCHASE ORDER CONTRACT (BPOC)																				

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DIVISION 14

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FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM														UNFUNDED FUTURE YEARS
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM									
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021		FY 2022	FY 2023		
<b>FEDERAL BRIDGE PROJECTS</b>																					
GRAHAM	SR 1237 (JENKINS ROAD)	B-3458	REPLACE BRIDGE NO. 114 OVER STECOAH CREEK.	0	571	136	S					C	435								
BRIDGE PURCHASE ORDER CONTRACT (BPOC)																					
GRAHAM	SR 1117 (MOOSE BRANCH ROAD)	B-4122	REPLACE BRIDGE NO. 81 OVER LONG CREEK.	0	1473	748	NFA	C	725												
RIGHT OF WAY IN PROGRESS																					
<b>HAZARD ELIMINATION PROJECTS</b>																					
GRAHAM SWAIN	US 129	SF-4914B	US 129 IN SWAIN COUNTY AND NORTHERN GRAHAM COUNTY. INSTALL TRUCK REGULATORY/RESTRICTION SIGNS WITH FLASHERS AT THREE LOCATIONS.		44	44															
UNDER CONSTRUCTION																					
<b>INTERSTATE PROJECTS</b>																					
HAYWOOD	I-40	I-4910	TENNESSEE STATE LINE (MILE MARKER 0.0) TO EXIT 15 (MILE MARKER 14.8). PAVEMENT REHABILITATION.	14.8	24862	14985	IMPM	CG	1411	CG	1411	CG	1411	CG	1411	CG	1411				
COMPLETE - GARVEE BOND FUNDING \$12.87 MILLION; PAYBACK FY 2008 - FY 2019																					
HAYWOOD	I-40	I-5004	US 74 (MILE MARKER 27) TO BUNCOMBE COUNTY LINE. PAVEMENT REHABILITATION.	7	12404	6896	IMPM	CG	918	CG	918	CG	918	CG	918	CG	918				
COMPLETE - GARVEE BOND FUNDING \$8.37 MILLION; PAYBACK FY 2007 - FY 2018																					
HAYWOOD	I-40	I-5322	MILE MARKER 15 TO MILE MARKER 20. PAVEMENT REHABILITATION.	5	7000		IMPM	C	7000												
HAYWOOD	I-40	I-5323	MILE MARKER 34 TO MILE MARKER 36. PAVEMENT REHABILITATION.	2	1300		IMPM			C	1300										
HAYWOOD	I-40	I-5356	TENNESSEE STATE LINE TO MILE MARKER 15. PAVEMENT REHABILITATION.	15	6400		IMPM							C	6400						
HAYWOOD	I-40	I-5375	MILE MARKER 20 TO MILE MARKER 34. PAVEMENT REHABILITATION.	14.4	6200		IMPM							C	6200						
HAYWOOD	I-40	I-5402	MILE POST 35 TO MILE POST 36. ADDRESS SLOPE INSTABILITY THROUGH REPAIRS AND STREAM RESTORATION.		708	233	IM	C	475												
RIGHT OF WAY IN PROGRESS																					
HAYWOOD	I-40	I-5508	I-40 NEAR MILEPOST 7. SLOPE STABILIZATION, ROCK BOLTING, AND ROCKFALL BARRIER FENCE AND MESH.		15100		IM			R	100				C	15000					
HAYWOOD	I-40	I-5605	MILEMARKER 0 TO MILEMARKER 15. PAVEMENT REHABILITATION.	15	14000		IMPM							C	14000						
HAYWOOD HENDERSON POLK	VARIOUS	I-5214	INTERSTATE MAINTENANCE PRESERVATION FOR DIVISION 14.		5868	489	IMPM	C	489	C	489	C	489	C	489	C	489	C	489		
UNDER CONSTRUCTION																					
<b>RURAL PROJECTS</b>																					
HAYWOOD	US 276	R-4904	3 MILES EAST OF US 23 BUSINESS. REPAIR SLOPE FAILURES AND RESURFACE.		1513	213	STP	C	1300												
RIGHT OF WAY IN PROGRESS - SECTION 115 FUNDS, 2004 APPROPRIATIONS ACT USED FOR PRELIMINARY ENGINEERING																					

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							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM							FUTURE YEARS							
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023								
<b>RURAL PROJECTS</b>																										
HAYWOOD	NC 209	R-4047	US 19/US 23/US 74 (GREAT SMOKEY MOUNTAINS EXPRESSWAY) TO SR 1523 (OLD CLYDE ROAD) AT LAKE JUNALUSKA. WIDEN TO A MULTI-LANE FACILITY AND REPLACE RAILROAD STRUCTURE R-32. (INCLUDES R-2210B).	0.3	26129	11029	STP		C 5034	C 5033	C 5033															
PLANNING/DESIGN AND RIGHT-OF-WAY IN PROGRESS - INCLUDES R-2210 B																										
HAYWOOD	SR 1260 (WILDCAT DRIVE)	R-5518	SR 1263 TO SR 1260. GRADING, SLOPE STABILIZATION, AND PAVING TO SECONDARY ROAD STANDARDS.	2.4	3556	3556																				
UNDER CONSTRUCTION																										
HAYWOOD	BLUE RIDGE PARKWAY	R-5110	PRA-BLRI 2Y13. BIG WITCH TUNNEL, DRAINAGE AND PAVEMENT REPAIR.		750	750																				
UNDER CONSTRUCTION BY NATIONAL PARK SERVICE																										
HAYWOOD	BLUE RIDGE PARKWAY	R-5209	BLRI 2T13. REPAIRS TO BUCK SPRINGS TUNNEL.		300	300																				
UNDER CONSTRUCTION BY NATIONAL PARK SERVICE																										
<b>URBAN PROJECTS</b>																										
BUNCOMBE HAYWOOD HENDERSON	VARIOUS	U-5100	STP-DA IN THE FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION.		30000		STPDA							C 3000	C 3000	C 3000										
C 750																										
HAYWOOD	SR 1184 (HOWELL MILL ROAD)	U-4412	US 276 TO US 23 BUSINESS IN WAYNESVILLE. UPGRADE TWO LANES AND CONSTRUCT RAILROAD GRADE SEPARATION.	1.5	17894	6394	STP	C 11500																		
PLANNING/DESIGN AND RIGHT OF WAY IN PROGRESS																										
<b>FEDERAL BRIDGE PROJECTS</b>																										
HAYWOOD	I-40	B-5541	REPLACE BRIDGE NO. 236 OVER SR 1513.		7700		FA																			
FA																										
HAYWOOD	US 19/US 23/US 74	B-3656	REPLACE BRIDGE NO. 419 OVER PIGEON RIVER. (COORDINATE WITH PROJECT R-4406.)	0	4899	4899																				
UNDER CONSTRUCTION																										
HAYWOOD	US 23 US 74	B-5898	REPLACE BRIDGE NO. 168 OVER US 19 AND US 23.		3250		FA																			
FA																										
HAYWOOD	US 23/US 74 (NORTHBOUND LANE)	B-3186	REPLACE BRIDGE NO. 155 AND BRIDGE NO. 158 OVER RICHLAND CREEK.	0	8700		FA																			
FA																										
HAYWOOD	SR 1100 (CRAWFORD CREEK ROAD)	B-3657	REPLACE BRIDGE NO. 9 OVER CRAWFORD CREEK.	0	870	870																				
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																										
HAYWOOD	SR 1216 (REECE ROAD)	B-5920	REPLACE BRIDGE NO. 246 OVER WEST FORK PIGEON CREEK.		640		NFA																			
NFA																										

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							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM																																
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023																										
<b>FEDERAL BRIDGE PROJECTS</b>																																												
HAYWOOD	SR 1336 (WESLEY CREEK ROAD)	B-5924	REPLACE BRIDGE NO. 192 OVER WESLEY CREEK.		280		NFA											R	10																									
HAYWOOD	SR 1407 (MEDLEY DRIVE)	B-4762	REPLACE BRIDGE NO. 72 OVER JONATHAN CREEK.		1340	175	NFA	R	100																																			
HAYWOOD	SR 1856 (JENKINS ROAD)	B-5909	REPLACE BRIDGE NO. 375 OVER DUTCH COVE CREEK.		280		NFA															R	10																					
HAYWOOD	SR 1112 (LOVEJOY LANE)	B-3187	REPLACE BRIDGE NO. 79 OVER WEST FORK PIGEON RIVER.	0	3656	3656	UNDER CONSTRUCTION																																					
HAYWOOD	SR 1334 FH 12 (PATCH ROAD)	B-4692	REPLACE BRIDGE NO. 283 OVER WESTLEYS CREEK. PISGAH NATIONAL FOREST, PFH-12(1).		851	851	UNDER CONSTRUCTION-BRIDGE PURCHASE ORDER CONTRACT (BPOC)																																					
HAYWOOD	SR 1148 (WIGGINS ROAD)	B-5408	REPLACE BRIDGE NO. 386 OVER ALLENS CREEK.		770		NFA											R	70																									
HAYWOOD	SR 1619 (WILSON COVE ROAD)	B-5904	REPLACE BRIDGE NO. 241 OVER BEAVERDAM CREEK.		260		NFA															R	10																					
HAYWOOD	SR 1835 (WINDING STAIRS)	B-5900	REPLACE BRIDGE NO. 382 OVER DUTCH COVE CREEK.		260		NFA															R	10																					
HAYWOOD	SR 1503 (UPPER CRABTREE ROAD)	B-4763	REPLACE BRIDGE NO. 35 OVER BALD CREEK.		1230	80	NFA	R	75																																			
HAYWOOD	WAYNESVILLE (DEPOT STREET)	B-5013	REPLACE BRIDGE NO. 262 OVER RICHLAND CREEK.				PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY THE TOWN OF WAYNESVILLE - MUNICIPAL BRIDGE																																					
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																																												
HAYWOOD	WAYNESVILLE	EB-5538	WAYNESVILLE RECREATION CENTER TO RICHLAND CREEK GREENWAY. CONSTRUCT SIDEWALK.		200		STPEB											C	200																									
<b>CONGESTION MITIGATION PROJECTS</b>																																												
HAYWOOD SWAIN	VARIOUS	C-5612	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE LAND OF SKY RPO AND SOUTHWESTERN RPO.		100		CMAQ																																					

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED FUTURE YEARS
								FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
<b>CONGESTION MITIGATION PROJECTS</b>																		
BUNCOMBE HAYWOOD MADISON TRANSYLVANIA	VARIOUS	C-4948	LAND OF SKY RPO TO WORK WITH REGIONAL CLEAN AIR CAMPAIGN AND CLEAN VEHICLE COALITION TO IMPLEMENT AN EDUCATION AND OUTREACH PROGRAM IN COMMUNITIES ADJACENT TO GREAT SMOKY MOUNTAINS NATIONAL PARK.		128	128												
IN PROGRESS BY LAND OF SKY COG																		
HAYWOOD SWAIN	EASTERN BAND OF CHEROKEE INDIANS (EBCI)	C-5151	GREAT SMOKIES NATIONAL PARK. CONSTRUCT A MIXED-USE PATHWAY.		242	242												
UNDER CONSTRUCTION																		
HAYWOOD SWAIN	GREAT SMOKY MOUNTAINS NATIONAL PARK (GSMNP)	C-5202	TRANSPORTATION CHOICES. INCREASE EDUCATION EFFORTS THAT INFORM VISITORS ABOUT THE ROLE THEIR TRANSPORTATION CHOICES HAVE IN RELATION TO AIR POLLUTION ISSUES IN GSMNP.		191		CMAQ	N	67	N	49	N	37					
							L	N	17	N	12	N	9					
HAYWOOD SWAIN	EASTERN BAND OF CHEROKEE INDIANS (EBCI)	C-5150	OCONALUFTEE VISITORS CENTER IN NORTH CAROLINA TO SUGARLAND VISITORS CENTER IN TENNESSEE. PARK SHUTTLE SERVICE.		236	236												
IN PROGRESS																		
HAYWOOD SWAIN	NATIONAL PARK SERVICE	C-5152	TRANSPORTATION CHOICE. PUBLIC EDUCATION CAMPAIGN IN THE SMOKIES.		100	100												
IN PROGRESS																		
<b>HAZARD ELIMINATION PROJECTS</b>																		
HAYWOOD JACKSON	US 74	W-5315	EXIT 98 IN HAYWOOD COUNTY TO 0.1 MILE WEST OF THE JACKSON-HAYWOOD COUNTY LINE. REMOVE CONCRETE ISLAND, REPAVE WITH ASPHALT, DRAINAGE MODIFICATIONS, AND INSTALL GUARDRAIL.	4.8	3300	300	HSIP	C	3000									
HAYWOOD	SR 1004 (NEWFOUND ROAD)	SF-4914A	SR 1004 (NEWFOUND ROAD) NEAR SR 1612 (MP 2.14-2.62) NEAR CANTON. INSTALL GUARDRAIL.		43	43												
UNDER CONSTRUCTION																		
<b>ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)</b>																		
HAYWOOD	I-40	K-5601	REST AREA RENOVATIONS - BUILDINGS AND GROUNDS. UPGRADE FIXTURES AND FINISHES.		750		IM							C	750			
HAYWOOD	US 23/US 74	K-3803	US 23/US 74, CONNECT REST AREA WATER (SEGMENT A) AND SEWER (SEGMENT B) TO MUNICIPAL SYSTEM.	0	845	170	NHS	C	675	B								
A WATER LINE - COMPLETE B SEWER LINE - TO BE LET WITH K-5002																		

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							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM								
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS	
<b>RURAL PROJECTS</b>																				
BUNCOMBE	SR 2277/SR 3526	R-5524	CONSTRUCT IMPROVEMENTS TO OLD FANNING BRIDGE ROAD AND CONSTRUCT NEW ACCESS ROAD INTO FERNCLEFF INDUSTRIAL PARK.		1700		S	C	150	A										
HENDERSON	(OLD FANNING BRIDGE ROAD)						S	C	300	B										
							S	C	700	C										
							S	C	550	D										
							A INSTALL TRAFFIC SIGNAL. B NC 280 TO SR 1419 (OLD FANNING BRIDGE ROAD). RESURFACE AND ADD BIKE LANES. C CONSTRUCT ROUNDABOUT. D CONSTRUCT NEW ACCESS ROAD INTO FERNCLEFF INDUSTRIAL PARK.													
HENDERSON	SR 1783 (UPWARD ROAD)	R-4430	US 176 TO SR 1006 (HOWARD GAP ROAD). WIDEN AND IMPROVE ROADWAY.	2.7	45813	45813														
UNDER CONSTRUCTION																				
HENDERSON	SR 1006 (HOWARD GAP ROAD)	R-5207	SR 1539 (JACKSON ROAD) TO US 64. UPGRADE ROADWAY.	7	23500	8000	S	C	7100	A										
							S	C	8400	B										
							A US 64 TO HENDERSON COUNTY BRIDGE NO. 20 - RIGHT OF WAY IN PROGRESS B HENDERSON COUNTY BRIDGE NO. 20 TO SR 1539 (JACKSON ROAD) - RIGHT OF WAY IN PROGRESS													
HENDERSON	BLUE RIDGE PARKWAY	R-5210	BLRI 2S18. REPAIR OR REPLACE ASPHALT ROADWAY AND SLIDE REPAIR AT SECTION 2S NEAR MILEPOST 400.		4500	4500														
UNDER CONSTRUCTION BY NATIONAL PARK SERVICE																				
HENDERSON	BLUE RIDGE PARKWAY	R-5109	PRA-BLRI 2S17. FERRIN KNOB TUNNEL #1, REPAIR SLOPE EROSION, CONSTRUCT NEW RETAINING WALLS AND PATCH AND REPAIR PAVEMENT.		103	103														
UNDER CONSTRUCTION BY NATIONAL PARK SERVICE																				
<b>URBAN PROJECTS</b>																				
HENDERSON	HENDERSONVILLE	U-5105	NC 225/SR 1164 (ERKWOOD DRIVE)/SR 1779(SHEPHERD STREET) IN HENDERSONVILLE. IMPROVE INTERSECTION.		1900	200	STP				R	200								
							STP					C	1500							
DIVISION PROJECT																				
HENDERSON	HENDERSONVILLE	U-5192	CONSTRUCT TRANSIT CENTER IN HENDERSONVILLE.		2090		STPDA					C	1672							
							C					C	418							
<b>FEASIBILITY STUDIES</b>																				
HENDERSON	BALFOUR PARKWAY	FS-1214B	US 64 TO NC 191 (BREVARD ROAD). CONSTRUCT NEW ROUTE.	4.6																
FEASIBILITY STUDY IN PROGRESS																				
<b>FEDERAL BRIDGE PROJECTS</b>																				
HENDERSON	NC 191	B-5901	REPLACE BRIDGE NO. 121 OVER FRENCH BROAD RIVER OVERFLOW.		2200		FA								R	100				
							FA									C	2100			
HENDERSON	SR 1323 (BRICKYARD ROAD)	B-5903	REPLACE BRIDGE NO. 15 OVER BOYLSTON CREEK.		340		NFA								R	20				
							NFA									C	320			
HENDERSON	SR 1328 (GASH ROAD)	B-5906	REPLACE BRIDGE NO. 182 OVER SWEET WATER BRANCH CREEK.		270		NFA									R	10			
							NFA										C	260		
HENDERSON	SR 1525 (DANA ROAD)	B-4547	REPLACE BRIDGE NO. 45 OVER DEVILS FORK CREEK.		974	299	NFA	C	675											
RIGHT OF WAY IN PROGRESS																				

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							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS			
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021		FY 2022	FY 2023	
<b>FEDERAL BRIDGE PROJECTS</b>																				
HENDERSON	SR 1528 (LOCUST GROVE ROAD)	B-4988	REPLACE BRIDGE NO. 309 OVER FEATHERSTONE CREEK.		730	60	NFA	U	10											
							NFA	R	60											
							NFA			C	600									
HENDERSON	SR 1572 (APPLE VALLEY ROAD)	B-4987	REPLACE BRIDGE NO. 35 OVER CLEAR CREEK.		645	120	NFA	C	525											
RIGHT OF WAY IN PROGRESS																				
HENDERSON	SR 1734 (STEPP MILL ROAD)	B-3346	REPLACE BRIDGE NO. 42 OVER SACONON CREEK.	0	1572	327	NFA	R	410											
							NFA	U	10											
							NFA			C	825									
HENDERSON	SR 1812 (BLUE RIDGE ROAD)	B-5897	REPLACE BRIDGE NO. 62 OVER KING CREEK.		240		FA								R	10				
							FA								C	230				
HENDERSON	SR 1893 (MID ALLEN ROAD)	B-5409	REPLACE BRIDGE NO. 58 OVER DEVILS FORK CREEK.		660		NFA								R	60				
							NFA								C	600				
HENDERSON	SR 1210 (BIG WILLOW ROAD)	B-5917	REPLACE BRIDGE NO. 89 OVER BIG WILLOW CREEK.		400		NFA									R	20			
							NFA										C	380		
HENDERSON	SR 1109 (CABIN CREEK ROAD)	B-5907	REPLACE BRIDGE NO. 208 OVER CABIN CREEK.		260		NFA									R	10			
							NFA									C	250			
HENDERSON	SR 1574 (FRUITLAND ROAD)	B-5149	REPLACE BRIDGE NO. 38 OVER CLEAR CREEK.		773	273	NFA			C	500									
RIGHT OF WAY IN PROGRESS - TO BE LET WITH B-4765																				
HENDERSON	SR 1574 (HAYWOOD AVENUE)	B-4765	REPLACE BRIDGE NO. 113 OVER KYLES CREEK.		1061	311	NFA			C	750									
RIGHT OF WAY IN PROGRESS - TO BE LET WITH B-5149																				
HENDERSON	SR 1123 (LITTLE RIVER ROAD)	B-4147	REPLACE BRIDGE NO. 75 OVER RIGHT PRONG MUD CREEK, AND BRIDGE NO. 76 OVER LEFT PRONG MUD CREEK.	0	1558	308	NFA	C	1250											
RIGHT OF WAY IN PROGRESS																				
HENDERSON	SR 1545 (OLD ASHEVILLE)	B-5922	REPLACE BRIDGE NO. 237 OVER SOUTHERN RAILROAD.		1580		FA									R	80			
							FA										C	1500		
HENDERSON	SR 1108 (ROCK CREEK ROAD EAST)	B-5913	REPLACE BRIDGE NO. 100 OVER ROCK CREEK.		1050		NFA									R	50			
							NFA										C	1000		
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																				
HENDERSON	HENDERSONVILLE	EB-5537	OKLAWAHA GREENWAY, PATTON PARK TO BALFOUR ROAD/BERKLEY MILLS IN HENDERSONVILLE. CONSTRUCT GREENWAY.		700		STPEB				C	700								

\* INDICATES INTRASTATE PROJECT

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DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS			
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM								
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023		
<b>HAZARD ELIMINATION PROJECTS</b>																				
HENDERSON	NC 191	W-5506	SR 1381 (MOUNTAIN ROAD) TO NORTH OF SR 1365 (NORTH RUGBY ROAD). CONSTRUCT A CONTINUOUS THREE-LANE SECTION, EXTEND RIGHT TURN LANE INTO SCHOOL, REVISE AND INSTALL GUARDRAIL AND CONSTRUCT PAVED SHOULDERS.		2320	190	HSIP	R	155											
HENDERSON	SR 1316 (RAY HILL ROAD)	SF-4914C	SR 1328 (TURNPIKE/GASH ROAD) TO SR 1317 (BRANNON/MAPLE SWAMP ROAD). INSTALL GUARDRAIL ALONG STEEP FILL SECTIONS.		77	77	HSIP				C	1975								
UNDER CONSTRUCTION																				
<b>ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)</b>																				
HENDERSON	VARIOUS	S-5101	PACOLET RIVER BYWAY. COMPREHENSIVE BASELINE ASSESSMENT AND STRATEGIC PLAN FOR BYWAY IN NORTH PACOLET WATERSHED.		46	46														
POLK																				
IN PROGRESS																				
<b>RURAL PROJECTS</b>																				
JACKSON	US 23/US 74	R-5103	US 23 BUSINESS TO SR 1705. PAVEMENT REHABILITATION.	5	8225	8225														
UNDER CONSTRUCTION - DIVISION PROJECT																				
JACKSON	US 23/US 441	R-5102	EAST OF SR 1310 TO SR 1365. PAVEMENT REHABILITATION.	3.5	6468	6468														
UNDER CONSTRUCTION - DIVISION PROJECT																				
JACKSON	US 64	R-2409	NC 107 AT CASHIERS TO US 178 AT ROSMAN. SAFETY IMPROVEMENTS AND CLIMBING LANES AT SELECTED LOCATIONS.	0	20487	10087	STP	R	400	C										
TRANSYLVANIA																				
							HP				C	4000	C							
							STP	R	1000	D										
							STP					C	5000	D						
							A	CASHIERS TO JACKSON-TRANSYLVANIA COUNTY LINE - COMPLETE												
							B	1.1 MILES EAST OF CASHIERS TO 1.6 MILES EAST OF CASHIERS - COMPLETE												
							C	WEST OF NC 281 N NEAR LAKE TOXAWAY TO INDIAN CREEK												
							D	INDIAN CREEK TO FLAT CREEK VALLEY ROAD. WIDENING AND REALIGNMENT												
DIVISION PROJECT - PLANNING/DESIGN IN PROGRESS																				
JACKSON	NC 107	FS-1214C	NC 281 TO END OF CLIMBING LANE ON PROJECT R-2214 A. WIDEN PAVEMENT TO 24 FEET WITH 5 FEET PAVED SHOULDERS.	7.1																
FEASIBILITY STUDY IN PROGRESS																				
JACKSON	NC 107	R-4753	SR 1002 TO NC 281. UPGRADE EXISTING ROADWAY.	4.1	18609	750	STP				R	5000								
							STP						M	659						
							STP							C	6100		C	6100		
PLANNING/DESIGN IN PROGRESS																				
JACKSON	NC 107	R-5600	NC 116 TO US 23 BUSINESS. UPGRADE TO MEDIAN DIVIDED FACILITY.	1.9	13900		STP									R	2400			
							STP												C	11500
JACKSON	SR 1449 (COPE CREEK ROAD)	R-5206	SR 1710 TO US 23/US 74. SAFETY IMPROVEMENTS AND WIDENING TO 10 FEET LANES.	1.9	3785	210	S	R	1300											
							S	M	175											
							S					C	2100							
JACKSON	NEW ROUTE	R-5000	NC 116 TO NC 107 IN WEBSTER. CONSTRUCT CONNECTOR ON NEW LOCATION.	0.7	13359	1959	S		C	11400										
RIGHT OF WAY IN PROGRESS - DIVISION PROJECT																				

\* INDICATES INTRASTATE PROJECT

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DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM													UNFUNDED			
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS			R	A		
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	C			B	
<b>RURAL PROJECTS</b>																							
JACKSON	NEW ROUTE	R-4745	NC 107 TO US 23/US 74 EAST OF SYLVA. CONSTRUCT NEW FACILITY.	5	132827	827	STP													R	3500	A	
							STP													C	62500	A	
							STP													R	3500	B	
							STP													C	62500	B	
							A NC 107 TO WEST OF COPE CREEK																
							B WEST OF COPE CREEK TO US 23/US 74 EAST OF SYLVA																
							PLANNING/DESIGN IN PROGRESS																
JACKSON SWAIN	VARIOUS	R-5500	INDIAN RESERVATION ROAD (IRR) PROGRAM. ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED BY EASTERN BAND OF CHEROKEE INDIANS.		21608		FLPI	C	9515	C	6421	C	5672										
<b>FEDERAL BRIDGE PROJECTS</b>																							
JACKSON	US 23 BUSINESS	B-5905	REPLACE BRIDGE NO. 27 OVER SCOTT CREEK AND SOUTHERN RAILROAD.		5670		FA													R	270		
							FA														C	5400	
JACKSON	US 23/US 74	B-4554	REPLACE BRIDGE NO. 145 OVER SR 1705, SOUTHERN RAILROAD, AND SCOTT CREEK.		9300	900	FA			C	8400												
RIGHT OF WAY IN PROGRESS																							
JACKSON	NC 107	B-3480	REPLACE BRIDGE NO. 39 OVER EAST FORK TUCKASEGEE RIVER.	0	4658	4658																	
UNDER CONSTRUCTION																							
JACKSON	NC 116	B-5910	REPLACE BRIDGE NO. 32 OVER SAVANNAH CREEK.		1890		FA													R	90		
							FA														C	1800	
JACKSON	SR 1002 (ROGER ROAD)	B-4159	REPLACE BRIDGE NO. 108 OVER TUCKASEGEE RIVER.	0	4865	225	NFA			R	40												
							NFA				C	2300	C	2300									
JACKSON	SR 1107 FH 82 (WHITE SIDE COVE)	B-4347	REPLACE BRIDGE NO. 3 OVER NORTON MILL CREEK. NANTHALA NATIONAL FOREST, PFH 1107(7).		335	65	FLPF	R	20														
							FLPF			C	250												
BRIDGE PURCHASE ORDER CONTRACT (BPOC)																							
JACKSON	SR 1119 (SAPPHIRE POST OFFICE ROAD)	B-5899	REPLACE BRIDGE NO. 1 OVER HORSE PASTURE RIVER.		420		NFA													R	20		
							NFA														C	400	
JACKSON	SR 1120 (CEDAR CREEK ROAD)	B-5921	REPLACE BRIDGE NO. 8 CEDAR CREEK.		420		NFA													R	20		
							NFA														C	400	
JACKSON	SR 1163 (BIG PINE CREEK)	B-5404	REPLACE BRIDGE NO. 136 OVER BIG PINE CREEK.		650	100	NFA				R	50											
							NFA					C	500										
JACKSON	SR 1432 (SKYLINE DRIVE)	B-4162	REPLACE BRIDGE NO. 320 OVER SOUTHERN RAILWAY.	0	1264	1264																	
UNDER CONSTRUCTION																							

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DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
								FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
<b>FEDERAL BRIDGE PROJECTS</b>																			
JACKSON	SR 1737 FH 102 (CANEY FORK ROAD)	B-4612	REPLACE BRIDGE NO. 79 OVER CANEY CREEK. NANTAHALA NATIONAL FOREST, PFH 102-1(1).		2812	2812													
UNDER CONSTRUCTION BY FEDERAL HIGHWAY ADMINISTRATION																			
JACKSON	SR 1737 FH 102 (CANEY FORK ROAD)	B-4472	REPLACE BRIDGE NO. 80 OVER CANEY CREEK. NANTAHALA NATIONAL FOREST, PFH 102-1(2).		2300		FLPF	C	2300										
CONSTRUCTION BY FEDERAL HIGHWAY ADMINISTRATION																			
JACKSON	SR 1740 (MOSES CREEK ROAD)	B-5159	REPLACE BRIDGE NO. 101 OVER CANEY CREEK.		1594	100	NFA						R	135					
							NFA						M	9					
							NFA							C	1350				
JACKSON	SR 1731 (WEYEHUTTA ROAD)	B-3861	REPLACE BRIDGE NO. 107 OVER TUCKASEGEE RIVER.	0	1555	1555													
UNDER CONSTRUCTION																			
JACKSON	SR 1447 (DILLS BRANCH ROAD)	B-5902	REPLACE BRIDGE NO. 99 OVER FISHER CREEK.		260		NFA							R	10				
							NFA								C	250			
JACKSON	SR 1367 (LITTLE SAVANNAH ROAD)	B-5410	REPLACE BRIDGE NO. 221 OVER LITTLE SAVANNAH CREEK.		880		NFA				R	80							
							NFA					C	800						
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																			
JACKSON	MILL STREET	EB-5627	SPRING STREET TO KEENER STREET. FILL SIDEWALK GAPS AND UPGRADE EXISTING SIDEWALKS.	0.2	130		STPEB								C	130			
PLANNING, DESIGN, RIGHT OF WAY, AND CONSTRUCTION BY TOWN OF SYLVA																			
<b>RURAL PROJECTS</b>																			
MACON	US 64/NC 28	R-5115	US 23/US 441 IN FRANKLIN TO NC 106 IN HIGHLANDS. CONSTRUCT TRUCK INFORMATION STATIONS AND TRUCK TURN-AROUNDS.	19	1236	136	S				R	100							
							S					C	1000						
MACON	NC 28 AND SR 1323	R-2408	SR 1729 (DEPOT STREET EXTENSION) TO SR 1378 (BENNETT ROAD). UPGRADE AND MAKE SAFETY IMPROVEMENTS.	3.5	25575	25575													
							A	US 441 BUSINESS TO NC 28 - COMPLETE											
							B	NORTH OF SR 1323 (RIVERVIEW STREET) TO SOUTH OF SR 1378 (BENNETT ROAD) - UNDER CONSTRUCTION											

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS				
								5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM									
								FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023			
<b>FEDERAL BRIDGE PROJECTS</b>																						
MACON	SR 1369 (BYRD ROAD)	B-5912	REPLACE BRIDGE NO. 181 OVER TELlico CREEK.		260		NFA NFA									R 10			C 250			
MACON	SR 1369 (BYRD ROAD)	B-5914	REPLACE BRIDGE NO. 180 OVER SUGAR COVE CREEK.		260		NFA NFA									R 10			C 250			
MACON	SR 1635 (MIDDLE CREEK ROAD)	B-5919	REPLACE BRIDGE NO. 43 OVER MIDDLE CREEK.		420		NFA NFA											R 20		C 400		
<b>ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)</b>																						
MACON	US 23/US 441	K-5103	US 23/US 441, RENOVATION OF REST AREA-BUILDING AND GROUNDS. INCLUDE ADA COMPLIANT FAMILY RESTROOM AND UPGRADE OF FIXTURES AND FINISHES.		250		NHS					C 250										
<b>ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)</b>																						
MACON	US 64	S-5102	US 64. MOUNTAIN WATERS SCENIC BYWAY-DRY FALLS. RESTORATION AND IMPROVEMENTS IN THE CULLASAJA GORGE.		640	640		UNDER CONSTRUCTION														
<b>INTERSTATE PROJECTS</b>																						
POLK	I-26	I-5353	MILE MARKER 61 TO MILE MARKER 71. PAVEMENT REHABILITATION.	10	4300		IMPM											C 4300				
<b>FEDERAL BRIDGE PROJECTS</b>																						
POLK	SR 1311 (ROCK SPRINGS ROAD)	B-5407	REPLACE BRIDGE NO. 34 OVER WALNUT CREEK.		1650		NFA NFA								R 150			C 1500				
POLK	SR 1520 (LANDRUM ROAD)	B-4241	REPLACE BRIDGE NO. 24 OVER HOOPER CREEK.	0	617	142	NFA	C 475														
RIGHT OF WAY IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																						
POLK	SR 1501 (HUNTING COUNTRY)	B-5916	REPLACE BRIDGE NO. 22 OVER WOLFE CREEK.		300		NFA NFA											R 10		C 290		
POLK	SR 1102 (PEARSON FALLS)	B-4792	REPLACE BRIDGE NO. 4 OVER SMALL BRANCH OF PACOLET RIVER.		500	60	NFA NFA				R 40								C 400			
POLK	SR 1138 (SILVER CREEK ROAD)	B-5896	REPLACE BRIDGE NO. 143 OVER PANTHER CREEK.		260		NFA NFA								R 10			C 250				
<b>HAZARD ELIMINATION PROJECTS</b>																						
POLK	SR 1151 (GREEN RIVER COVE ROAD)	SF-4914D	SR 1150 TO BRIDGE #202. INSTALL GUARDRAIL ALONG STEEP FILL SECTIONS.		106	106		UNDER CONSTRUCTION														

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DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					
							FUNDS	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	
<b>FEDERAL BRIDGE PROJECTS</b>																	
SWAIN	US 19/US 74	B-4286	REPLACE BRIDGE NO. 3 OVER NANTAHALA RIVER.	0	3230	3230											
UNDER CONSTRUCTION																	
<b>CONGESTION MITIGATION PROJECTS</b>																	
SWAIN	EASTERN BAND OF CHEROKEE INDIANS (EBCI)	C-5203	BIG COVE MIXED USE PATH, CHEROKEE CENTRAL SCHOOL NORTHWARD ON BOTH SIDES OF THE OCONALUFTEE RIVER TO THE EXISTING BIG COVE ROAD MIXED USE TRAIL. CONSTRUCT PEDESTRIAN AND BIKE PATH, PHASES 3 AND 4.		241		CMAQ	PE	39								
							L	PE	10								
							CMAQ			R	77						
							L			R	19						
							CMAQ				C	77					
							L				C	19					
SWAIN	EASTERN BAND OF CHEROKEE INDIANS (EBCI)	C-5204	CHEROKEE TRANSIT EXPANSION, CHEROKEE TO CLINGMAN'S DOME USING LOW-EMISSIONS VEHICLES.				FUNDS FLEXED TO PUBLIC TRANSPORTATION PROGRAM TL-6124										
<b>RURAL PROJECTS</b>																	
TRANSYLVANIA	US 178	R-5601	SOUTH CAROLINA LINE TO SR 1156 (MAIN STREET) IN ROSMAN. UPGRADE ROADWAY.	5.9	13800		STP									R	1400
							STP									C	12400
TRANSYLVANIA	US 64 BREVARD BYPASS	R-2702	TWO LANES ON MULTI-LANE RIGHT OF WAY.	4.8	27000		STP									R	7100
							STP									C	19900
TRANSYLVANIA	DAVIDSON RIVER VILLAGE CONNECTOR	R-5605	US 64 TO US 276/US 64 IN PISGAH FOREST.	0.8	13000		FEASIBILITY STUDY REEVALUATION IN PROGRESS										
							S									U	400
							S									R	2100
							S									C	10500
TRANSYLVANIA	NC 215 BALSAM GROVE SUNBURST, FH 32	R-2594	US 64 AT CHERRYFIELD TO SR 1326 (MACEDONIA CHURCH ROAD) SOUTH OF BALSAM GROVE. TWO LANES ON NEW LOCATION.	3.5	93127	3762	STP									R	3500
							STP									U	600
							STP									M	65
							STP									C	21300
																C	21300
																C	21300
																C	21300
PLANNING/DESIGN IN PROGRESS																	
<b>URBAN PROJECTS</b>																	
TRANSYLVANIA	US 64 BUSINESS	U-5104	SR 1349 (WEST MAIN STREET) TO US 64 IN BREVARD. WIDEN ROADWAY.	0.6	4071	2071	STP	C	2000								
RIGHT OF WAY IN PROGRESS - DIVISION PROJECT																	
<b>FEDERAL BRIDGE PROJECTS</b>																	
TRANSYLVANIA	US 64	B-5010	REPLACE BRIDGE NO. 27 OVER ROCKY CREEK WITH CULVERT.		1667	367	FA	C	1300								
RIGHT OF WAY IN PROGRESS																	
TRANSYLVANIA	SR 1326 (MACEDONIA CHURCH ROAD)	B-4989	REPLACE BRIDGE NO. 148 OVER CREEK.		385	385											
UNDER CONSTRUCTION																	

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DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED FUTURE YEARS																			
								FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023																		
<b>FEDERAL BRIDGE PROJECTS</b>																																					
TRANSYLVANIA	SR 1139 (OLD TOXAWAY ROAD)	B-5405	REPLACE BRIDGE NO. 139 OVER EAST BRANCH TOXAWAY CREEK.		495		NFA										R	45																			
							NFA										C	450																			
TRANSYLVANIA	SR 1107 (EAST FORK ROAD)	B-4288	REPLACE BRIDGE NO. 85 OVER EAST FORK FRENCH BROAD RIVER.	0	1040	200	NFA		R	90																											
							NFA				C	750																									
TRANSYLVANIA	SR 1532 (ISLAND COVE ROAD)	B-5403	REPLACE BRIDGE NO. 196 OVER CRAB CREEK.		540	100	NFA						R	40																							
							NFA								C	400																					
TRANSYLVANIA	SR 1316 (OAK GROVE CHURCH ROAD)	B-5915	REPLACE BRIDGE NO. 29 OVER FLAT CREEK.		270		NFA																												R	10	
							NFA																										C	260			
TRANSYLVANIA	SR 1504 (OLD US 64)	B-4291	REPLACE BRIDGE NO. 193 OVER DAVIDSON RIVER.	0	1962	1962																															
UNDER CONSTRUCTION																																					
TRANSYLVANIA	SR 1119 (SUGAR LOAF ROAD)	B-4822	REPLACE BRIDGE NO. 13 OVER TUCKER CREEK.		555	60	NFA						R	45																							
							NFA								C	450																					
TRANSYLVANIA	SR 1324 (TENNESSEE GAP ROAD)	B-4289	REPLACE BRIDGE NO. 93 OVER NORTH FORK FRENCH BROAD RIVER.	0	1170	395	NFA		C	775																											
RIGHT OF WAY IN PROGRESS																																					
TRANSYLVANIA	SR 1538 (SEA OFF MOUNTAIN ROAD)	B-4823	REPLACE BRIDGE NO. 12 OVER EAST BRANCH FRENCH BROAD RIVER.		540	100	NFA								R	40																					
							NFA									C	400																				
<b>MUNICIPAL BRIDGE PROJECTS</b>																																					
TRANSYLVANIA	BREVARD	B-5550	RAILROAD AVENUE OVER KINGS CREEK. REPLACE BRIDGE NO. 102.		688		NFAM						R	50																							
							C						R	13																							
							NFAM									C	500																				
							C									C	125																				
PLANNING/DESIGN BY CITY OF BREVARD																																					
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																																					
TRANSYLVANIA	RAILROAD AVENUE/ BREVARD WEST LOOP MULTI-USE PATH	EB-5605	MCLEAN ROAD TO WEST MAIN STREET. CONSTRUCT MULTI-USE PATH.	0.6	550		STPEB																											C	550		
PLANNING, DESIGN, RIGHT OF WAY, AND CONSTRUCTION BY TOWN OF BREVARD																																					

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N.C. Department of Transportation  
**Policy to Projects**

**APPENDIX 30:**  
**Aviation STIP Project List**

## Appendix 30: Aviation STIP Project List

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AVIATION PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS  
FISCAL YEARS

COUNTY	ROUTE / CITY	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
						FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS	
CRAVEN	CRAVEN COUNTY REGIONAL	TERMINAL BUILDING (BOND PAYOFF)	300		STAT	300												
NEW HANOVER	WILMINGTON INTERNATIONAL	AIRFIELD IMPROVEMENTS	3300		STAT	300	300	300	300	300	300	300	300	300	300	300		
WAKE	RALEIGH-DURHAM INTERNATIONAL	AIRFIELD IMPROVEMENTS.	5500		STAT	500	500	500	500	500	500	500	500	500	500	500		
CUMBERLAND	FAYETTEVILLE REGIONAL	AIRFIELD IMPROVEMENTS.	3300		STAT	300	300	300	300	300	300	300	300	300	300	300		
ALAMANCE	BURLINGTON-ALAMANCE REGIONAL	RUNWAY EXTENSION RIMBURSEMENT.	7700		STAT	1100	1100	1100	1100	1100	1100	1100	1100	1100	1100	1100		
GUILFORD	PIEDMONT TRIAD INTERNATIONAL	AIRFIELD IMPROVEMENTS (SPECIAL PROJECT).	9966		STAT	1138	1138	1138	1138	1138	1138	1138	1138	500	500	500	500	
MECKLENBURG	CHARLOTTE DOUGLAS INTERNATIONAL	AIRFIELD IMPROVEMENTS.	5500		STAT	500	500	500	500	500	500	500	500	500	500	500		
BUNCOMBE	ASHEVILLE REGIONAL	AIRFIELD IMPROVEMENTS.	3300		STAT	300	300	300	300	300	300	300	300	300	300	300		
STATEWIDE	NON PRIMARY ENTITLEMENT PROGRAM	FAA NON PRIMARY ENTITLEMENT PROGRAM.	39600		STAT	3600	3600	3600	3600	3600	3600	3600	3600	3600	3600	3600		
STATEWIDE	NON PRIMARY ENTITLEMENT PROGRAM	FAA NON PRIMARY ENTITLEMENT PROGRAM.	64350		STAT	5850	5850	5850	5850	5850	5850	5850	5850	5850	5850	5850		
STATEWIDE	SAFETY PRESERVATION PROGRAM	NCDOT - DOA PAVEMENT PRESERVATION PROGRAM	6820		STAT	620	620	620	620	620	620	620	620	620	620	620		
STATEWIDE	SAFETY PRESERVATION PROGRAM	NCDOT - DOA PAVEMENT PRESERVATION PROGRAM	4180		STAT	380	380	380	380	380	380	380	380	380	380	380		
STATEWIDE	STATE AID TO GENERAL AVIATION AIRPORTS.	STATE AID TO GENERAL AVIATION AIRPORTS.	94308		STAT	5880	6260	7020	7400	8160	8540	8920	9962	10342	10722	11102		
STATEWIDE	STATE AID TO GENERAL AVIATION AIRPORTS.	STATE AID TO GENERAL AVIATION AIRPORTS.	151944		STAT	9420	10040	11280	11900	13140	13760	14380	16076	16696	17316	17936		
STATEWIDE	STATE APPORTIONMENT	FAA STATE APPORTIONMENT & DISCRETIONARY FUNDS FOR GA AIRPORT.	121000		STAT	11000	11000	11000	11000	11000	11000	11000	11000	11000	11000	11000		
STATEWIDE	STATE APPORTIONMENT	FAA STATE APPORTIONMENT & DISCRETIONARY FUNDS FOR GA AIRPORT.	33000		STAT	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000		

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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N.C. Department of Transportation  
**Policy to Projects**

**APPENDIX 31:  
Public Transportation STIP Project List**

## Appendix 31: Public Transportation STIP Project List

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**PUBLIC TRANSPORTATION PROGRAM**

**DIVISION**

**PUBLIC TRANSPORTATION PROGRAM**

Prior Years include all sources of funds for 2011 & 2012

TYPE OF WORK / ESTIMATED COST IN THOUSANDS FISCAL YEARS

COUNTY	TRANSIT PARTNERS AND PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUND SOURCE/ Shares	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS					
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM										
							FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020							
WAKE	AREA TRANSIT	TA-0000	REPLACEMENT BUS - WEST RALEIGH	4,224	200	CMAQ US	C	1,380	C	920	C	920										
						CMAQ STAT	C	172	C	115	C	115										
						CMAQ L	C	172	C	115	C	115										

**DESCRIPTION** - generic program with list of fundable elements plus notes

**FUNDING** See Public Transportation Funding Key for an explanation of funding categories and used for funding source!

**WORK TYPE (ACTIVITY)** distinguishes funding as: capital, operating or administration. For examples see Work Types box below.

**ESTIMATED COST** in this example Some Area Transit plans to use Congestion Mitigation funds to purchase several clean fuel buses over the three year period. Cost are estimates in thousands of current dollars. Projects often include more than one funding source.

WORK TYPE (ACTIVITY)
<b>A - Administration</b>
<b>C - Capital</b>
project planning
feasibility studies
acquisition & right of way
prelim. engineering
design & construction
vehicle purchase
routine capital
technology
safety and security
<b>O - Operational Assistance</b>
<b>Oc - Capital budget funds supporting operations</b>
preventive maintenance
ADA services
mobility management
CMAQ operating

KEY TO STIP NUMBERING
<b>C - XXXX</b> CMAQ - start ups capital plus 2 years ops
<b>TA-XXXX</b> EXPANSION/REPLACEMENT VEHICLES vans, paratransit, buses
<b>TD-XXXX</b> FACILITIES - all types: admin bldg, operation center, park & ride, etc.
<b>TE-XXXX</b> FIXED GUIDEWAY - Construction & Vehicles
<b>TG-XXXX</b> ROUTINE CAPITAL - small capital items spare parts, bus stops,
<b>TG-XXXXA</b> ROUTINE CAPITAL - ADA services capital to support ops
<b>TG-XXXXB</b> ROUTINE CAPITAL - Preventive Maintenance capital to support ops
<b>TI-XXXX</b> INTERSTATE TRANSIT
<b>TJ-XXXX</b> RURAL EMPLOYMENT
<b>TK-XXXX</b> RURAL ADMINISTRATION
<b>TL-XXXX</b> 5310 ELDERLY & DISABLED - Operating 5310 capital = TA,TD,TG,TT
<b>TM-XXXX</b> JOB ACCESS - Operating Assistance 5316 capital = TA,TD,TG,TT
<b>TN-XXXX</b> NEW FREEDOM - Operating Assistance 5317 capital = TA,TD,TG,TT
<b>TO-XXXX</b> OPERATIONAL ASSISTANCE
<b>TP-XXXX</b> PLANNING
<b>TQ-XXXX</b> RURAL OPERATING ASSISTANCE
<b>TR-XXXX</b> RURAL GENERAL PUBLIC
<b>TS-XXXX</b> SAFETY AND SECURITY
<b>TT-XXXX</b> TECHNOLOGY PROJECTS
<b>TW-XXXX</b> FIXED GUIDEWAY - Maintenance
<b>TV-XXXX</b> 5310 ELDERLY & DISABLED - Statewide Administrator

KEY TO PUBLIC TRANSPORTATION FUNDING CATEGORIES
<b>FEDERAL FUNDING</b>
<b>CMAQ</b> - Congestion Mitigation Air Quality (Flex to 5307)
<b>FBUS</b> - Bus and Bus Facilities Earmark (5309)
<b>FED</b> - Federal Unfunded Projects (0000)
<b>FEPD</b> - Elderly and Persons with Disability (5310)
<b>FMOD</b> - Fixed Guideway Modifications (5309)
<b>FMPL</b> - Metropolitan Planning (5303 and/or 5307) Statewide Planning (5304)
<b>FNF</b> - New Freedom - Beyond ADA (5317)
<b>FNS</b> - New Starts - Capital (5309)
<b>FNU</b> - Non-Urban, Small Urban, Tribal and Inter-City (5311, 5311c and 5311f)
<b>FSPR</b> - State Planning and Research
<b>FUZ</b> - Urbanized Area Formula Program (5307)
<b>FUZST</b> - Urbanized Area Formula Program Stimulus Funds (5307) = ARRA
<b>JARC</b> - Job Assistance and Reverse Commute (5316)
<b>RTAP</b> - Rural Transit Assistance Program (5311)
<b>STPDA</b> - Surface Transportation Program (MPO Direct Attributable - Flex to 5307)
<b>STATE FUNDING</b>
<b>EDTAP</b> - Transportation for Elderly and Persons with Disability
<b>EMP</b> - Rural Employment Transportation
<b>HSTM</b> - Administrative Assistance - Human Services
<b>RGP</b> - Rural General Public Transportation
<b>RIMA</b> - Regional and Inter-City Maintenance Assistance
<b>RTCH</b> - Rural Technology
<b>SFCP</b> - State Facility Capital Program
<b>SMAP</b> - Urban Area Maintenance Assistance
<b>STAT</b> - State Match Contribution
<b>STATN</b> - State New Start Match
<b>STCP</b> - State Transit Capital Program
<b>UTCH</b> - Urban Technology
<b>LOCAL FUNDING</b>
<b>L</b> - Local Matching Share

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PUBLIC TRANSPORTATION PROGRAM (URBAN)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
BUNCOMBE	ASHEVILLE TRANSIT	TA-4706	Replacement Bus	840	840	FBUS US												
						FBUS STAT												
						FBUS L												
BUNCOMBE	ASHEVILLE TRANSIT	TA-4707	Replacement Bus	3469	2536	FBUS US												
						FBUS STAT												
						FBUS L												
						PRIOR YEARS SUMMARY - FY2010: \$1200 FY2011: \$1336												
						TOTAL PROJECT COST INCLUDE \$933 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION												
BUNCOMBE	ASHEVILLE TRANSIT	TD-5263	Facility - Transit oriented Bicycle facility	153	153	FUZ US												
						FUZ L												
						PRIOR YEARS SUMMARY - FY2011: \$153												
BUNCOMBE	ASHEVILLE TRANSIT	TG-4704	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, service vehicles, etc	1350	250	FUZ US	C	80	C	80	C	80	C	80	C	80	C	80
						FUZ L	C	20	C	20	C	20	C	20	C	20	C	20
						PRIOR YEARS SUMMARY - FY2010: \$50 FY2011: \$100												
BUNCOMBE	ASHEVILLE TRANSIT	TM-5006	Operating Assistance	4290	924	JARC US	O	153	O	153	O	153	O	153	O	153	O	153
						JARC L	O	153	O	153	O	153	O	153	O	153	O	153
						PRIOR YEARS SUMMARY - FY2010: \$312 FY2011: \$306												
BUNCOMBE	ASHEVILLE TRANSIT	TN-5007	Operating Assistance - New Freedom - urban	2718	584	FNF US	O	97	O	97	O	97	O	97	O	97	O	97
						FNF L	O	97	O	97	O	97	O	97	O	97	O	97
						PRIOR YEARS SUMMARY - FY2010: \$196 FY2011: \$194												
BUNCOMBE	ASHEVILLE TRANSIT	TO-4705	Operating Assistance	44578	8606	SMAP STAT	O	932	O	932	O	932	O	932	O	932	O	932
						FUZ US	O	484	O	484	O	484	O	484	O	484	O	484
						FUZ STAT												
						FUZ L	O	1600	O	1600	O	1600	O	1600	O	1600	O	1600
						PRIOR YEARS SUMMARY - FY2010: \$2616 FY2011: \$2974												
BUNCOMBE	ASHEVILLE TRANSIT	TP-5113	Planning Assistance	780	65	FMLP US	C	51	C	51	C	51	C	51	C	51	C	51
						FMLP STAT	C	7	C	7	C	7	C	7	C	7	C	7
						FMLP L	C	7	C	7	C	7	C	7	C	7	C	7
BUNCOMBE	ASHEVILLE TRANSIT	TS-5102	Safety & Security - Min. 1% set aside	95	18	FUZ US	C	6	C	6	C	6	C	6	C	6	C	6
						FUZ L	C	1	C	1	C	1	C	1	C	1	C	1
						PRIOR YEARS SUMMARY - FY2010: \$5 FY2011: \$6												
WAKE	CAPITAL AREA TRANSIT	TA-4903	Replacement Bus	39088	926	FBUS US												
						FBUS L												
						PRIOR YEARS SUMMARY - FY2011: \$926												
						TOTAL PROJECT COST INCLUDE \$38162 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION												
WAKE	CAPITAL AREA TRANSIT	TA-4903A	Replacement Bus - West Raleigh	3450		CMAQ US	C	1380	C	920	C	460						
						CMAQ STAT	C	172	C	115	C	58						
						CMAQ L	C	172	C	115	C	58						
WAKE	CAPITAL AREA TRANSIT	TD-4729	Facility - Maintenance Garage - Land, Planning, Design, Construction	6091	6091	STPDA US												
						STPDA STAT												
						STPDA L												
						FBUS US												
						FBUS STAT												
						FBUS L												
						PRIOR YEARS SUMMARY - FY2010: \$3850 FY2011: \$1741												
WAKE	CAPITAL AREA TRANSIT	TD-4912	Facility - Park & Ride - New Hope Church Rd	1193		CMAQ US	C	797										
						CMAQ L	C	396										

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM						UNFUNDED				
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS				
WAKE	CAPITAL AREA TRANSIT	TD-4943	Facility - Transit Center - Moore Square Station Expansion.	5640	3040	STPDA US																
						STPDA STAT																
						STPDA L																
						FBUS US	C	800			C	240										
						FBUS STAT	C	100			C	30										
						FBUS L	C	100			C	30										
PRIOR YEARS SUMMARY - FY2011: \$1750							TOTAL PROJECT COST INCLUDE \$1300 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION															
WAKE	CAPITAL AREA TRANSIT	TD-5116	Facility - Park & Ride	5256	2628	FUZ US	C	700			C	700					C	700				
						FUZ STAT	C	88			C	88					C	88				
						FUZ L	C	88			C	88					C	88				
PRIOR YEARS SUMMARY - FY2010: \$876 FY2011: \$876																						
WAKE	CAPITAL AREA TRANSIT	TG-4792	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, service vehicles, etc	57170	10420	STPDA US																
						STPDA L																
						FUZ US	C	3400	C	3400	C	3400	C	3400	C	3400	C	3400	C	3400	C	3400
						FUZ L	C	850	C	850	C	850	C	850	C	850	C	850	C	850	C	850
PRIOR YEARS SUMMARY - FY2011: \$6070																						
WAKE	CAPITAL AREA TRANSIT	TG-4792A	ROUTINE CAPITAL - SIGNS, SHELTERS, PART, ETC	32250	5150	STPDA US	C	4800	C	4240	C	4240	C	4240	C	4240	C	4240				
						STPDA STAT	C	70														
						STPDA L	C	230	C	160	C	160	C	160	C	160	C	160				
WAKE	CAPITAL AREA TRANSIT	TG-4792B	ADA PARATRANSIT SERVICE	4375	625	FUZ US	O	500	O	500	O	500	O	500	O	500						
						FUZ L	O	125	O	125	O	125	O	125	O	125						
WAKE	CAPITAL AREA TRANSIT	TM-5136	JOB ACCESS REVERSE COMMUTE	3404	704	JARC US	O	225	O	225	O	225	O	225	O	225						
						JARC L	O	225	O	225	O	225	O	225	O	225						
WAKE	CAPITAL AREA TRANSIT	TN-5130	NEW FREEDOM	2330	530	FNFL US	C	150	C	150	C	150	C	150	C	150						
						FNFL L	C	150	C	150	C	150	C	150	C	150						
WAKE	CAPITAL AREA TRANSIT	TO-5128	Operating Assistance	36028	7736	SMAP STAT	O	2572	O	2572	O	2572	O	2572	O	2572	O	2572				
PRIOR YEARS SUMMARY - FY2010: \$2572 FY2011: \$2592																						
WAKE	CAPITAL AREA TRANSIT	TP-5100A	Planning Assistance - 5303	4464	702	FMPL US	C	274	C	274	C	274	C	274	C	274	C	274				
						FMPL STAT	C	34	C	34	C	34	C	34	C	34	C	34	C	34		
						FMPL L	C	34	C	34	C	34	C	34	C	34	C	34	C	34		
PRIOR YEARS SUMMARY - FY2010: \$209 FY2011: \$151																						
WAKE	CAPITAL AREA TRANSIT	TP-5100B	Planning Assistance - 5307	6936	1470	FUZ US	C	355	C	355	C	355	C	355	C	355	C	355				
						FUZ STAT	C	178	C	178	C	178	C	178	C	178	C	178	C	178		
						FUZ L	C	178	C	178	C	178	C	178	C	178	C	178	C	178		
PRIOR YEARS SUMMARY - FY2010: \$209 FY2011: \$550																						
WAKE	CAPITAL AREA TRANSIT	TS-5104	Safety & Security - Min. 1% set aside	538	101	FUZ US	C	43	C	36	C	36	C	36	C	36	C	36				
						FUZ L	C	4	C	3	C	3	C	3	C	3	C	3	C	3		
PRIOR YEARS SUMMARY - FY2010: \$9 FY2011: \$45																						
WAKE	CAPITAL AREA TRANSIT	TS-5131	Safety & Security - surveillance cameras	21666	866	UTCH STAT																
						UTCH L																
						STPDA US																
						STPDA L																
TOTAL PROJECT COST INCLUDE \$20800 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION																						
WAKE	CARY/C-TRAN	TD-5264A	FACILITY - OPERATION & MAINTENANCE	550		STPDA US	O	440														
						STPDA STAT	O	55														
						STPDA L	O	55														

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS		
ORANGE	CHAPEL HILL TRANSIT	TG-4731A	Preventive maintenance	255	255	STPDA US														
						STPDA L														
						PRIOR YEARS SUMMARY - FY2011: \$255														
ORANGE	CHAPEL HILL TRANSIT	TG-4731B	Preventive maintenance	18240	3583	FUZ US	Oc	1013	Oc	1043	Oc	1074	Oc	1074	Oc	1074	Oc	1074	Oc	1074
						FUZ L	Oc	253	Oc	261	Oc	269	Oc	269	Oc	269	Oc	269	Oc	269
						PRIOR YEARS SUMMARY - FY2010: \$1159 FY2011: \$1194														
ORANGE	CHAPEL HILL TRANSIT	TG-4732A	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, service vehicles, etc	3920	1150	FUZST US														
						FUZ US	C	56	C	432			C	432			C	432		
						FUZ L	C	14	C	108			C	108			C	108		
						PRIOR YEARS SUMMARY - FY2010: \$570 FY2011: \$40														
ORANGE	CHAPEL HILL TRANSIT	TG-4732B	Routine Capital - service vehicle	888	300	FUZ US					C	157	C	157					C	157
						FUZ L					C	39	C	39					C	39
						PRIOR YEARS SUMMARY - FY2010: \$300														
ORANGE	CHAPEL HILL TRANSIT	TM-5132	Operating Assistance	216	216	JARC US														
						JARC L														
						PRIOR YEARS SUMMARY - FY2010: \$108 FY2011: \$108														
ORANGE	CHAPEL HILL TRANSIT	TO-5133	Operating Assistance	50081	10811	SMAP STAT	O	3570	O	3570	O	3570	O	3570	O	3570	O	3570	O	3570
						PRIOR YEARS SUMMARY - FY2010: \$3570 FY2011: \$3671														
ORANGE	CHAPEL HILL TRANSIT	TO-6501	Mobility Management - vouchers	364	364	FEPD US														
						FEPD STAT														
						FEPD L														
						PRIOR YEARS SUMMARY - FY2011: \$264														
ORANGE	CHAPEL HILL TRANSIT	TO-6506	Operating Assistance - Elderly and Disabled persons	346	346	FEPD US														
						FEPD L														
						PRIOR YEARS SUMMARY - FY2011: \$256														
ORANGE	CHAPEL HILL TRANSIT	TS-5106	Safety & Security - Min. 1% set aside	506	210	FUZ US	C	26	C	17	C	33	C	32	C	32	C	32	C	16
						FUZ L	C	3	C	2	C	3	C	3	C	3	C	3	C	2
						PRIOR YEARS SUMMARY - FY2010: \$99 FY2011: \$67														
ORANGE	CHAPEL HILL TRANSIT	TT-5109	Technology - veh. tracking, passenger info, data communications, traffic signal priority	1331	1331	STPDA US														
						STPDA L														
						PRIOR YEARS SUMMARY - FY2011: \$1331														
ORANGE	CHAPEL HILL TRANSIT	TT-5109B	Technology - maintenance systems	100	100	UTCH STAT														
						PRIOR YEARS SUMMARY - FY2011: \$100														
ORANGE	CHAPEL HILL TRANSIT	TT-5109C	Technology - Real Time Information System and website	131	131	UTCH STAT														
						UTCH L														
						PRIOR YEARS SUMMARY - FY2011: \$67														
ORANGE	CHAPEL HILL TRANSIT	TT-6106	Technology - recording ADA for compliance	30	30	FEPD US														
						FEPD STAT														
						FEPD L														
						PRIOR YEARS SUMMARY - FY2011: \$264														
MECKLENBURG	CHARLOTTE AREA TRANSIT	TA-4710	Expansion Bus	44110	25566	FUZ STAT							C	861					C	861
						FUZ L							C	1722						
						FUZ US							C	6885					C	6885
						CMAQ US	C	1064												
						CMAQ STAT	C	133												
						CMAQ L	C	133												
						PRIOR YEARS SUMMARY - FY2010: \$8291 FY2011: \$8668														
MECKLENBURG	CHARLOTTE AREA TRANSIT	TA-4710A	Expansion Bus (Debt Service)	20951	13914	FUZ US	C	2860	C	2771										
						FUZ STAT	C	357	C	346										
						FUZ L	C	357	C	346										
						PRIOR YEARS SUMMARY - FY2010: \$4994 FY2011: \$5282														

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PUBLIC TRANSPORTATION PROGRAM (URBAN)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM						UNFUNDED												
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS												
MECKLENBURG	CHARLOTTE AREA TRANSIT	TA-4711	Replacement - Paratransit vehicle	30737	3945	FUZ US C	1638	C	1687	C	1737	C	1857	C	1857	C	1857	C	1857	C	1857									
						FUZ STA C	205	C	211	C	217	C	224	C	179	C	179	C	179	C	179	C	179							
						FUZ L C	205	C	211	C	217	C	224	C	201	C	201	C	201	C	201	C	201	C	201					
						PRIOR YEARS SUMMARY - FY2011: \$1876																								
TOTAL PROJECT COST INCLUDE \$2500 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION																														
MECKLENBURG	CHARLOTTE AREA TRANSIT	TA-4716	Expansion Van - vanpool	570	150	FUZ US C	83																							
						FUZ STA C	11																							
						FUZ L C	11																							
						CMAQ US																								
CMAQ STAT																														
CMAQ L																														
MECKLENBURG UNION	CHARLOTTE AREA TRANSIT	TA-4785A	Replacement Bus - (C-4954)	5750	5750	CMAQ US																								
						CMAQ STAT																								
						CMAQ L																								
PRIOR YEARS SUMMARY - FY2010: \$1150 FY2011: \$1150																														
MECKLENBURG	CHARLOTTE AREA TRANSIT	TA-4785B	Replacement Bus - (C-5106)	1000	1000	CMAQ US																								
						CMAQ STAT																								
						CMAQ L																								
MECKLENBURG	CHARLOTTE AREA TRANSIT	TA-4785C	Replacement Bus - (MU-10)	7980		CMAQ US C	2128	C	2128	C	2128																			
						CMAQ STAT C	266	C	266	C	266																			
						CMAQ L C	266	C	266	C	266																			
MECKLENBURG	CHARLOTTE AREA TRANSIT	TA-4960	Replacement Van - vanpool	5987	1027	FUZ US C	337	C	347	C	357	C	368	C	368	C	368	C	368	C	368	C	368							
						FUZ L C	84	C	87	C	89	C	92	C	89	C	89	C	89	C	89	C	89	C	89					
						PRIOR YEARS SUMMARY - FY2011: \$618																								
MECKLENBURG	CHARLOTTE AREA TRANSIT	TA-5121	Replacement Bus- Lake Norman	173164	34120	FUZ US C	5893	C	7052	C	9360	C	10529	C	8000	C	8000	C	8000	C	8000	C	8000							
						FUZ STAT C	737	C	882	C	1170	C	1316	C	8000	C	8000	C	8000	C	1000	C	1000	C	1000	C	1000			
						FUZ L C																								
						FUZ L C	737	C	882	C	1170	C	1316																	
						FBUS US																								
						FBUS L																								
						CMAQ US																								
						CMAQ STAT																								
						CMAQ L																								
						PRIOR YEARS SUMMARY - FY2011: \$7679																								
MECKLENBURG	CHARLOTTE AREA TRANSIT	TA-6515	Expansion Bus	220	220	FEPD US																								
						FEPD STAT																								
						FEPD L																								
PRIOR YEARS SUMMARY - FY2011: \$220																														
MECKLENBURG	CHARLOTTE AREA TRANSIT	TD-4701	Facility - Maintenance Garage - Construction (Debt Service)	44305	7943	FUZ US C	2117	C	2117	C	2762	C	2762	C	2762	C	2762	C	2762	C	2762	C	2762							
						FUZ STAT C	265	C	265	C	345	C	345	C	345	C	345	C	345	C	345	C	345	C	345					
						FUZ L C	265	C	265	C	345	C	345	C	345	C	345	C	345	C	345	C	345	C	345					
PRIOR YEARS SUMMARY - FY2010: \$2649 FY2011: \$2650																														
MECKLENBURG	CHARLOTTE AREA TRANSIT	TD-4702	Facility - Transit Center - upgrades	4450	3000	FUZ US C	360	C	80	C	80	C	80	C	80	C	80	C	80	C	80	C	80							
						FUZ STA C	45	C	10	C	10	C	10	C	10	C	10	C	10	C	10	C	10	C	10					
						FUZ L C	45	C	10	C	10	C	10	C	10	C	10	C	10	C	10	C	10	C	10					
PRIOR YEARS SUMMARY - FY2010: \$2900																														

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PUBLIC TRANSPORTATION PROGRAM (URBAN)

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												UNFUNDED														
						FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS															
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022			FY 2023													
MECKLENBURG	CHARLOTTE AREA TRANSIT	TG-5118B	Routine Capital - Rail	25202	4829	FUZ US	C	2167	C	2279	C	1412	C	1280	C	1280	C	1280	C	1280	C	1280	C	1280								
						FUZ L	C	542	C	570	C	603	C	320	C	320	C	320	C	320	C	320	C	320								
						PRIOR YEARS SUMMARY - FY2011: \$500																										
MECKLENBURG	CHARLOTTE AREA TRANSIT	TG-5119	Preventive maintenance - Rail, Bus and Facilities	65428	13641	FUZ US	C	6800	C	3518	C	2887	C	3528	C	3528	C	3528	C	3528	C	3528	C	3528	C	3528						
						FUZ L	C	1700	C	880	C	722	C	882	C	882	C	882	C	882	C	882	C	882	C	882						
						PRIOR YEARS SUMMARY - FY2011: \$5141																										
MECKLENBURG	CHARLOTTE AREA TRANSIT	TM-4701	Operating Assistance	10080	2160	JARC US	O	360	O	360	O	360	O	360	O	360	O	360	O	360	O	360	O	360	O	360						
						JARC L	O	360	O	360	O	360	O	360	O	360	O	360	O	360	O	360	O	360	O	360						
						PRIOR YEARS SUMMARY - FY2010: \$720 FY2011: \$720																										
MECKLENBURG	CHARLOTTE AREA TRANSIT	TN-4701	Operating Assistance - New Freedom - urban	7848	1456	FNF US	O	270	O	280	O	294	O	294	O	294	O	294	O	294	O	294	O	294	O	294						
						FNF L	O	270	O	280	O	294	O	294	O	294	O	294	O	294	O	294	O	294	O	294						
						PRIOR YEARS SUMMARY - FY2010: \$460 FY2011: \$488																										
MECKLENBURG	CHARLOTTE AREA TRANSIT	TO-4796	Operating Assistance - downtown shuttle (C-5107)	1300	1300	CMAQ US																										
						CMAQ L																										
MECKLENBURG	CHARLOTTE AREA TRANSIT	TO-5137	Operating Assistance	175566	37494	SMAP STAT	O	12552	O	12552	O	12552	O	12552	O	12552	O	12552	O	12552	O	12552	O	12552	O	12552						
						PRIOR YEARS SUMMARY - FY2010: \$12552 FY2011: \$12390																										
MECKLENBURG	CHARLOTTE AREA TRANSIT	TO-5137A	Operating Assistance - Pineville to LYNX Blue Line - CMAQ app #MU11A	1752		CMAQ US	O	292	O	292	O	292																				
						CMAQ L	O	292	O	292	O	292																				
MECKLENBURG	CHARLOTTE AREA TRANSIT	TO-5137B	Operating Assistance - Harrisburg Rd Express - CMAQ app #MU8	584		CMAQ US	O	292																								
						CMAQ L	O	292																								
MECKLENBURG	CHARLOTTE AREA TRANSIT	TO-5137C	Operating Assistance - Highland Creek - CMAQ app #MU9	584		CMAQ US	O	292																								
						CMAQ L	O	292																								
MECKLENBURG	CHARLOTTE AREA TRANSIT	TP-5114	Planning Assistance	5208	434	FMLP US	C	346	C	346	C	346	C	346	C	346	C	346	C	346	C	346	C	346	C	346						
						FMLP STAT	C	44	C	44	C	44	C	44	C	44	C	44	C	44	C	44	C	44	C	44						
						FMLP L	C	44	C	44	C	44	C	44	C	44	C	44	C	44	C	44	C	44	C	44						
MECKLENBURG	CHARLOTTE AREA TRANSIT	TQ-6505	Operating Assistance - Elderly and Disabled persons	648	648	FEPD US																										
						FEPD L																										
						PRIOR YEARS SUMMARY - FY2011: \$648																										
MECKLENBURG	CHARLOTTE AREA TRANSIT	TQ-6509	Mobility Management - Elderly and Disabled persons - urban area	266	266	FEPD US																										
						FEPD STAT																										
						FEPD L																										
						PRIOR YEARS SUMMARY - FY2011: \$133																										
MECKLENBURG	CHARLOTTE AREA TRANSIT	TS-5107	Safety & Security - Min. 1% set aside	3025	1389	FUZ US	C	288	C	262	C	240	C	189	C	47	C	47	C	47	C	47	C	47	C	47						
						FUZ L	C	72	C	65	C	60	C	47	C	12	C	12	C	12	C	12	C	12	C	12						
						PRIOR YEARS SUMMARY - FY2010: \$306 FY2011: \$403																										
MECKLENBURG	CHARLOTTE AREA TRANSIT	TS-5132	Safety & Security - Passenger Assistance Telephones on LYNX line	80	80	UTCH STAT																										
						UTCH L																										
MECKLENBURG	CHARLOTTE AREA TRANSIT	TT-4906	Technology - veh. tracking, passenger info, data communications, traffic signal priority	15133	4145	FUZ US	C	875	C	619	C	595	C	918	C	918	C	918	C	918	C	918	C	918	C	918						
						FUZ STAT	C	109	C	77	C	74	C	115	C	115	C	115	C	115	C	115	C	115	C	115						
						FUZ L	C	109	C	77	C	74	C	115	C	115	C	115	C	115	C	115	C	115	C	115						
						PRIOR YEARS SUMMARY - FY2010: \$2500 FY2011: \$347																										
MECKLENBURG	CHARLOTTE AREA TRANSIT	TT-4906B	Technology - automated interactive voice response	1026	1026	UTCH STAT																										
						PRIOR YEARS SUMMARY - FY2011: \$1026																										
MECKLENBURG	CHARLOTTE AREA TRANSIT	TT-4906D	Technology - TDM Program Outreach (C-4953)	250	250	CMAQ US																										
						CMAQ L																										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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PUBLIC TRANSPORTATION PROGRAM (URBAN)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FISCAL YEARS															UNFUNDED FUTURE YEARS								
						FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM																	
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023												
DURHAM ORANGE	DURHAM AREA TRANSIT AUTHORITY / DATA	TN-5102	Operating Assistance - New Freedom - urban	1764	378	FNF US	O	63	O	63	O	63	O	63	O	63	O	63	O	63	O	63	O	63	O	63			
						FNF L	O	63	O	63	O	63	O	63	O	63	O	63	O	63	O	63	O	63	O	63	O	63	
PRIOR YEARS SUMMARY - FY2010: \$126 FY2011: \$126																													
DURHAM	DURHAM AREA TRANSIT AUTHORITY / DATA	TO-5130	Operating Assistance	39184	8318	SMAP STAT	O	2806	O	2806	O	2806	O	2806	O	2806	O	2806	O	2806	O	2806	O	2806	O	2806			
PRIOR YEARS SUMMARY - FY2010: \$2806 FY2011: \$2622																													
DURHAM	DURHAM AREA TRANSIT AUTHORITY / DATA	TO-5130B	Operating Assistance - new route	2374		CMAQ US	O	951	O	464	O	484																	
						CMAQ L	O	238	O	116																			
						CMAQ L						121																	
DURHAM	DURHAM AREA TRANSIT AUTHORITY / DATA	TP-5108	Planning Assistance - 5303	1960	420	FMPL US	C	112	C	112	C	112	C	112	C	112	C	112	C	112	C	112	C	112	C	112			
						FMPL STAT	C	14	C	14	C	14	C	14	C	14	C	14	C	14	C	14	C	14	C	14			
						FMPL L	C	14	C	14	C	14	C	14	C	14	C	14	C	14	C	14	C	14	C	14			
PRIOR YEARS SUMMARY - FY2010: \$140 FY2011: \$140																													
DURHAM	DURHAM AREA TRANSIT AUTHORITY / DATA	TP-5109	Planning Assistance - 5307	6398	1118	FUZ US	C	384	C	384	C	384	C	384	C	384	C	384	C	384	C	384	C	384	C	384			
						FUZ STAT	C	48	C	48	C	48	C	48	C	48	C	48	C	48	C	48	C	48	C	48			
						FUZ L	C	48	C	48	C	48	C	48	C	48	C	48	C	48	C	48	C	48	C	48			
PRIOR YEARS SUMMARY - FY2011: \$480																													
DURHAM	DURHAM AREA TRANSIT AUTHORITY / DATA	TS-5108	Safety & Security - Min. 1% set aside	587	102	FUZ US	C	39	C	39	C	39	C	39	C	39	C	39	C	39	C	39	C	39	C	39			
						FUZ L	C	4	C	4	C	4	C	4	C	4	C	8	C	8	C	8	C	8	C	8			
PRIOR YEARS SUMMARY - FY2010: \$30 FY2011: \$34																													
DURHAM	DURHAM AREA TRANSIT AUTHORITY / DATA	TT-4911	Technology - veh. tracking, passenger info, data communications, traffic signal priority	252	252	UTCH STAT																							
PRIOR YEARS SUMMARY - FY2011: \$252																													
CUMBERLAND	FAYETTEVILLE TRANSIT	TA-4743A	Replacement - Light Transit Vehicle	7223	5812	FUZST US																							
						FUZ US			C	187															C	187			
						FUZ STAT			C	18															C	18			
						FUZ L			C	20															C	20			
PRIOR YEARS SUMMARY - FY2010: \$5632 FY2011: \$180																													
TOTAL PROJECT COST INCLUDE \$736 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION																													
CUMBERLAND	FAYETTEVILLE TRANSIT	TA-4743B	Replacement - Paratransit Van	2100		FUZ US	C	348			C	348												C	348				
						FUZ STAT	C	34			C	34												C	34				
						FUZ L	C	38			C	38												C	38				
CUMBERLAND	FAYETTEVILLE TRANSIT	TA-4948A	Replacement - Bus	2160	720	FUZ US							C	597										C	597				
						FUZ STAT							C	123										C	123				
CUMBERLAND	FAYETTEVILLE TRANSIT	TA-4955A	Expansion - Light Transit Vehicle	4116	3276	FUZST US																							
						FUZ US			C	348			C	174															
						FUZ STAT			C	34			C	17															
						FUZ L			C	38			C	19															
PRIOR YEARS SUMMARY - FY2010: \$3066																													
CUMBERLAND	FAYETTEVILLE TRANSIT	TA-4955B	Expansion - Paratransit Vehicle	560	140	FUZ US					C	116												C	116				
						FUZ STAT					C	11												C	11				
						FUZ L					C	13												C	13				

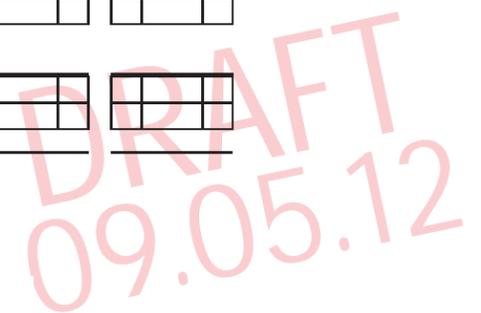
ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS	
CUMBERLAND	FAYETTEVILLE TRANSIT	TA-4990	Expansion Bus	6646		FUZ US C 597 FUZ STAT C 58 FUZ L C 65													
TOTAL PROJECT COST INCLUDE \$4875 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION																			
CUMBERLAND	FAYETTEVILLE TRANSIT	TD-4708	Facility - Intermodal Center - Land, Planning, Design, Construction	30688	16988	FUZ US FUZ STAT FUZ L FBUS US FBUS STAT FBUS L													
PRIOR YEARS SUMMARY - FY2010: \$1626 FY2011: \$1162 TOTAL PROJECT COST INCLUDE \$13700 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION																			
CUMBERLAND	FAYETTEVILLE TRANSIT	TG-5224A	Preventive Maintenance	17870	1163	FUZ US OC 1070 FUZ L OC 267	OC 1230	OC 1230	OC 1230	OC 1230	OC 1230	OC 1230	OC 1230	OC 1230	OC 1230	OC 1230	OC 1230		
CUMBERLAND	FAYETTEVILLE TRANSIT	TG-5224B	Operating Assistance - ADA Services	4404	367	FUZ US OC 293 FUZ L OC 74	OC 293	OC 293	OC 293	OC 293	OC 293	OC 293	OC 293	OC 293	OC 293	OC 293	OC 293		
CUMBERLAND	FAYETTEVILLE TRANSIT	TG-5224C	Routine Capital	2303	183	FUZ US C 88 FUZ L C 22	C 96	C 168	C 168	C 168	C 168	C 168	C 168						
CUMBERLAND	FAYETTEVILLE TRANSIT	TG-5224D	Routine Capital - support vehicle	300		FUZ US C 80 FUZ L C 20										C 80	C 20		
CUMBERLAND	FAYETTEVILLE TRANSIT	TM-5130	Operating Assistance	4969	1247	JARC US O 601 JARC L O 601	O 180	O 180	O 180	O 180	O 180	O 180	O 180	O 180					
PRIOR YEARS SUMMARY - FY2010: \$408 FY2011: \$479																			
CUMBERLAND	FAYETTEVILLE TRANSIT	TN-5101	Operating Assistance - New Freedom - urban	2280	568	FNF US O 90 FNF L O 23	O 90	O 23	O 23	O 23	O 90	O 90	O 90	O 90	O 90	O 90	O 90		
PRIOR YEARS SUMMARY - FY2010: \$194 FY2011: \$194																			
CUMBERLAND	FAYETTEVILLE TRANSIT	TO-5132	Operating Assistance	7530	1656	SMAP STAT O 534	O 534	O 534	O 534	O 534	O 534	O 534	O 534	O 534	O 534	O 534	O 534		
PRIOR YEARS SUMMARY - FY2010: \$534 FY2011: \$588																			
CUMBERLAND	FAYETTEVILLE TRANSIT	TP-5103	Planning Assistance - 5303	919	193	FMPL US C 53 FMPL STAT C 6 FMPL L C 7	C 53	C 6	C 7	C 53	C 6	C 7	C 53	C 6	C 7	C 53	C 6	C 7	
PRIOR YEARS SUMMARY - FY2010: \$67 FY2011: \$60																			
CUMBERLAND	FAYETTEVILLE TRANSIT	TP-5103B	Planning Assistance	3280	200	FUZ US O 240 FUZ STAT O 20 FUZ L O 20	O 240	O 20	O 20	O 240	O 20	O 20	O 240	O 20	O 20	O 240	O 20	O 20	
CUMBERLAND	FAYETTEVILLE TRANSIT	TS-5109	Safety & Security - Min. 1% set aside	387	57	FUZ US C 24 FUZ L C 6	C 24	C 6	C 24	C 6	C 24	C 24	C 6	C 24	C 6	C 24	C 6		
PRIOR YEARS SUMMARY - FY2010: \$25 FY2011: \$2																			
CUMBERLAND	FAYETTEVILLE TRANSIT	TT-5204	Technology - Replacement upgrades	150		FUZ US C 40 FUZ STAT C 5 FUZ L C 5										C 40	C 5	C 5	
GUILFORD	GREENSBORO TRANSIT AUTH	TG-5101A	Operating Assistance	1381	1381	FUZ US FUZ L													



PUBLIC TRANSPORTATION PROGRAM (URBAN)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FISCAL YEARS											UNFUNDED FUTURE YEARS									
						FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM														
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023								
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TA-4767	Replacement - paratransit vehicle	16299	7935	STPDA US																				
						STPDA STAT																				
						STPDA L																				
						FBUS US																				
						FBUS L																				
						CMAQ US	C	350				C	140													
						CMAQ STAT	C	44				C	18													
						CMAQ L	C	44				C	18													
PRIOR YEARS SUMMARY - FY2011: \$1817																										
TOTAL PROJECT COST INCLUDE \$13868 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION																										
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TA-4771	Replacement Bus - added Sunday	1967		CMAQ US			C	1573																
						CMAQ STAT			C	197																
						CMAQ L			C	197																
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TA-4980	Expansion Bus - hybrid (C4953)	603	603	CMAQ US																				
						CMAQ STAT																				
						CMAQ L																				
PRIOR YEARS SUMMARY - FY2011: \$603																										
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TA-5124	Expansion Bus	1630	343	FNF US	C	93	C	93	C	93	C	93	C	93	C	93	C	93						
						FNF STAT	C	12	C	12	C	12	C	12	C	12	C	12	C	12	C	12				
						FNF L	C	12	C	12	C	12	C	12	C	12	C	12	C	12	C	12	C	12		
						PRIOR YEARS SUMMARY - FY2010: \$109 FY2011: \$117																				
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TG-4759	Preventive maintenance	80169	16732	FUZ US	Oc	4614	Oc	4614	Oc	4614	Oc	4614	Oc	4614	Oc	4614	Oc	4614						
						FUZ L	Oc	1153	Oc	1153	Oc	1153	Oc	1153	Oc	1153	Oc	1153	Oc	1153	Oc	1153				
						PRIOR YEARS SUMMARY - FY2010: \$5198 FY2011: \$5197																				
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TG-4957	Operating Assistance - ADA Paratransit Service	9204	1922	FUZ US	Oc	530	Oc	530	Oc	530	Oc	530	Oc	530	Oc	530	Oc	530						
						FUZ L	Oc	132	Oc	132	Oc	132	Oc	132	Oc	132	Oc	132	Oc	132	Oc	132				
						PRIOR YEARS SUMMARY - FY2010: \$598 FY2011: \$598																				
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TG-5105	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, service vehicles, etc	2499	1124	FUZ US	C	100	C	100	C	100	C	100	C	100	C	100	C	100						
						FUZ L	C	25	C	25	C	25	C	25	C	25	C	25	C	25	C	25				
						PRIOR YEARS SUMMARY - FY2010: \$99 FY2011: \$900																				
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TG-5105B	Routine Capital - bus shelters	136		CMAQ US	C	40			C	69														
						CMAQ L	C	10			C	17														
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TM-4705	Operating Assistance	4144	888	JARC US	O	148	O	148	O	148	O	148	O	148	O	148	O	148						
						JARC L	O	148	O	148	O	148	O	148	O	148	O	148	O	148	O	148				
						PRIOR YEARS SUMMARY - FY2010: \$296 FY2011: \$296																				
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TO-4971	Operating Assistance	27536	5811	SMAP STAT	O	1975	O	1975	O	1975	O	1975	O	1975	O	1975	O	1975						
						PRIOR YEARS SUMMARY - FY2010: \$1975 FY2011: \$1861																				
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TO-4980	Operating Assistance - HEAT (C-4953)	797	797	CMAQ US																				
						CMAQ L																				
PRIOR YEARS SUMMARY - FY2011: \$485																										
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TO-5101A	Operating Assistance - CMAQ	1727	1727	CMAQ US																				
						CMAQ L																				
PRIOR YEARS SUMMARY - FY2011: \$1727																										
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TO-5101B	Operating Assistance - added Sunday	1128		CMAQ US	Oc	301	Oc	301	Oc	301														
						CMAQ L	Oc	75	Oc	75	Oc	75														
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TO-5101C	Operating Assistance - route #12 modified	1854		CMAQ US	Oc	494	Oc	494	Oc	494														
						CMAQ L	Oc	124	Oc	124	Oc	124														
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TO-5101D	Operating Assistance - route #15	684		CMAQ US	Oc	182	Oc	182	Oc	182														
						CMAQ L	Oc	46	Oc	46	Oc	46														

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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N.C. Department of Transportation **Policy to Projects**

PUBLIC TRANSPORTATION PROGRAM (URBAN)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED					
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS				
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TO-5125	Operating Assistance - priority service	4885	1222	CMAQ US	Oc	977	Oc	977	Oc	977										
						CMAQ L	Oc	244	Oc	244	Oc	244										
						PRIOR YEARS SUMMARY - FY2010: \$1222																
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TP-4712	Planning Assistance	2502		FUZ US	C	100	C	100	C	200	C	200	C	200	C	200	C	200		
						FUZ STAT	C	13	C	13	C	25	C	25	C	25	C	25	C	25	C	25
						FUZ L	C	13	C	13	C	25	C	25	C	25	C	25	C	25	C	25
PRIOR YEARS SUMMARY - FY2010: \$1222																						
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TP-5101	Planning Assistance - 5303	1787	379	FMPL US	C	102	C	102	C	102	C	102	C	102	C	102	C	102		
						FMPL STAT	C	13	C	13	C	13	C	13	C	13	C	13	C	13	C	13
						FMPL L	C	13	C	13	C	13	C	13	C	13	C	13	C	13	C	13
PRIOR YEARS SUMMARY - FY2010: \$123 FY2011: \$128																						
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TS-4758	Safety & Security - Min. 1% set aside	898	172	FUZ US	C	53	C	53	C	53	C	53	C	53	C	53	C	53		
						FUZ L	C	13	C	13	C	13	C	13	C	13	C	13	C	13	C	13
						PRIOR YEARS SUMMARY - FY2010: \$46 FY2011: \$54																
GUILFORD	HIGH POINT / HI-TRAN	TP-5120	Planning - Short Range	159		FUZ US																
						FUZ State																
						FUZ Local																
PRIOR YEARS SUMMARY - FY2010: \$46 FY2011: \$54																						
ALAMANCE	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TA-4973	Expansion Bus - Elon Area	344	344	FBUS US																
						FBUS STAT																
						FBUS L																
PRIOR YEARS SUMMARY - FY2011: \$344																						
GUILFORD	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TA-4991	Expansion Bus	5575	2775	STPDA US																
						STPDA STAT																
						STPDA L																
PRIOR YEARS SUMMARY - FY2010: \$2775																						
TOTAL PROJECT COST INCLUDE \$2800 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION																						
FORSYTH	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TA-4991B	Replacement Bus	845		CMAQ US	C	375			C	300										
						CMAQ STAT	C	47			C	38										
						CMAQ L	C	47			C	38										
PRIOR YEARS SUMMARY - FY2010: \$2775																						
DAVIDSON	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TA-5126	Expansion Van - vanpool	124		CMAQ US					C	100										
						CMAQ STAT					C	12										
						CMAQ L					C	12										
PRIOR YEARS SUMMARY - FY2010: \$2775																						
GUILFORD	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TD-4723	Facility - Intermodal Regional Center - Greensboro MPO	24452	11652	FBUS US																
						FBUS STAT																
						FBUS L																
PRIOR YEARS SUMMARY - FY2010: \$10726 FY2011: \$926																						
TOTAL PROJECT COST INCLUDE \$12800 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION																						
ALAMANCE	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TD-4920	Facility - Park & Ride - Mebane	659	300	CMAQ US	C	287														
						CMAQ STAT	C	36														
						CMAQ L	C	36														
PRIOR YEARS SUMMARY - FY2010: \$300																						
ALAMANCE	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TD-4920A	Facility - Park & Ride	1194	1194	FUZST US																
						PRIOR YEARS SUMMARY - FY2010: \$1194																

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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PUBLIC TRANSPORTATION PROGRAM (URBAN)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FISCAL YEARS										UNFUNDED FUTURE YEARS										
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM															
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023									
ALAMANCE	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TD-4920B	Facility - Park & Ride	1624	1624	FUZ US																					
						FUZ STAT																					
						FUZ L																					
						PRIOR YEARS SUMMARY - FY2011: \$1624																					
GUILFORD	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TD-4920C	Facility - Regional Call Center	650	650	STPDA US																					
						STPDA STAT																					
						STPDA L																					
						PRIOR YEARS SUMMARY - FY2011: \$650																					
DAVIE RANDOLPH	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TD-4920D	Facility - Park & Ride - Lexington and Denton	776		CMAQ US	C	620																			
						CMAQ STAT	C	78																			
						CMAQ L	C	78																			
ALAMANCE	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TM-5134	Operating Assistance	2400	200	JARC US	O	100	O	100	O	100	O	100	O	100	O	100	O	100	O	100					
						JARC L	O	100	O	100	O	100	O	100	O	100	O	100	O	100	O	100	O	100			
FORSYTH	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TM-5135	Operating Assistance	1800	200	JARC US	O	100	O	100	O	100	O	100	O	100	O	100	O	100	O	100					
						JARC L	O	100	O	100	O	100	O	100	O	100	O	100	O	100	O	100	O	100			
DAVIDSON	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TM-6115	Operating Assistance - non-urban	362	362	JARC US																					
						JARC L																					
DAVIE	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TM-6116	Operating Assistance - non-urban	70	70	JARC US																					
						JARC L																					
RANDOLPH	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TM-6117	Operating Assistance - non-urban	240	240	JARC US																					
						JARC L																					
SURRY	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TM-6118	Operating Assistance - non-urban	546	546	JARC US																					
						JARC L																					
YADKIN	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TM-6125	Operating Assistance - non-urban	232	232	JARC US																					
						JARC L																					
ALAMANCE GUILFORD	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TO-5134	Operating Assistance	2600	400	FUZ US	O	100	O	100	O	100	O	100	O	100	O	100	O	100	O	100					
						FUZ L	O	100	O	100	O	100	O	100	O	100	O	100	O	100	O	100	O	100			
PRIOR YEARS SUMMARY - FY2011: \$200																											
ALAMANCE GUILFORD	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TO-5136	Operating Assistance	11817	2830	SMAP STAT	O	817	O	817	O	817	O	817	O	817	O	817	O	817	O	817					
						PRIOR YEARS SUMMARY - FY2010: \$817 FY2011: \$1196																					

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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N.C. Department of Transportation **Policy to Projects**

PUBLIC TRANSPORTATION PROGRAM (URBAN)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED														
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS													
							C	C	C	C	C	C	C	C	C	C	C														
ALAMANCE	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TP-5117	Planning Assistance - Burlington-Graham	312	26	FMLP US	C	20	C	20	C	20	C	20	C	20	C	20	C	20											
						FMLP STAT	C	3	C	3	C	3	C	3	C	3	C	3	C	3											
						FMLP L	C	3	C	3	C	3	C	3	C	3	C	3	C	3											
ALAMANCE FORSYTH GUILFORD	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TS-5115	Safety & Security - Min. 1% set aside	39	17	FUZ US	C	1	C	1	C	1	C	1	C	1	C	1	C	1											
						FUZ L	C	1	C	1	C	1	C	1	C	1	C	1	C	1											
						PRIOR YEARS SUMMARY - FY2010: \$1 FY2011: \$14																									
ALAMANCE	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TT-5209	Technology - veh. tracking, passenger info, data communications, traffic signal priority	745	745	UTCH STAT																									
						FBUS US																									
						FBUS STAT																									
						FBUS L																									
						PRIOR YEARS SUMMARY - FY2011: \$745																									
WAKE	TRIANGLE TRANSIT	TA-4818	Replacement Bus - over the road coaches - CAMPO funded	7485	7485	STPDA US																									
						STPDA L																									
						PRIOR YEARS SUMMARY - FY2010: \$5500 FY2011: \$1985																									
WAKE	TRIANGLE TRANSIT	TA-4818A	Expansion Bus	7410	4524	FUZ US					C	770																			
						FUZ STAT					C	96																			
						FUZ L					C	96																			
						FBUS US																									
						FBUS L																									
						PRIOR YEARS SUMMARY - FY2010: \$1820 FY2011: \$2254																									
DURHAM ORANGE	TRIANGLE TRANSIT	TA-4818B	Replacement Bus	6491	3605	FUZ US					C	770																			
						FUZ STAT					C	96																			
						FUZ L					C	96																			
						PRIOR YEARS SUMMARY - FY2010: \$1170 FY2011: \$1985																									
WAKE	TRIANGLE TRANSIT	TA-4994	Replacement/Expansion - paratransit vehicle	644	644	STPDA US																									
						STPDA STAT																									
						STPDA L																									
						FBUS US																									
						FBUS L																									
						PRIOR YEARS SUMMARY - FY2010: \$220 FY2011: \$424																									
DURHAM ORANGE	TRIANGLE TRANSIT	TA-4994B	Replacement Van - vanpool	429	429	FUZ US																									
						FUZ L																									
						FBUS US																									
						FBUS L																									
						PRIOR YEARS SUMMARY - FY2011: \$231																									
WAKE	TRIANGLE TRANSIT	TA-5123	EXPANSION BUS	800	800	FBUS US																									
						FBUS STAT																									
						FBUS L																									
WAKE	TRIANGLE TRANSIT	TA-5123A	Expansion Bus	19270	10810	FUZ US	C	500	C	540	C	540	C	1351																	
						FUZ STAT	C	62	C	68	C	68	C	135																	
						FUZ L	C	62	C	68	C	68	C	135																	
						PRIOR YEARS SUMMARY - FY2010: \$1380																									
DURHAM ORANGE	TRIANGLE TRANSIT	TA-5123B	Expansion Bus	19546	11086	FUZ US	C	500	C	540	C	540	C	1351																	
						FUZ STAT	C	62	C	68	C	68	C	135																	
						FUZ L	C	62	C	68	C	68	C	135																	
						PRIOR YEARS SUMMARY - FY2010: \$1656																									

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PUBLIC TRANSPORTATION PROGRAM (URBAN)

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											UNFUNDED FUTURE YEARS								
						FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM													
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023							
WAKE	TRIANGLE TRANSIT	TA-6511	Expansion Bus - non urban servcie	780	780	JARC US																			
						JARC STAT																			
						JARC L																			
						PRIOR YEARS SUMMARY - FY2010: \$780																			
WAKE	TRIANGLE TRANSIT	TD-4941	Facility - Park & Ride - CAMPO funded	750	250	STPDA US																			
						STPDA STAT																			
						STPDA L																			
						PRIOR YEARS SUMMARY - FY2011: \$250																			
						TOTAL PROJECT COST INCLUDE \$500 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION																			
WAKE	TRIANGLE TRANSIT	TD-4941B	Facility - Park & Ride - Holly Springs	2773		CMAQ US	C	2219																	
						CMAQ STAT	C	277																	
						CMAQ L	C	277																	
DURHAM ORANGE WAKE	TRIANGLE TRANSIT	TD-4944	Facility - I-40 Bus Bypass Shoulder Project.	200		MOB	C	200																	
WAKE	TRIANGLE TRANSIT	TD-5258	Facility - Maintenance and Ops Center - Design, Engineer and Construct	937	311	STPDA US	C	500																	
						STPDA STAT	C	63																	
						STPDA L																			
WAKE	TRIANGLE TRANSIT	TD-5259	Facility - Maintenance Garage - Rehab - Paratransit CAMPO funded	312	312	STPDA US																			
						STPDA STAT																			
						STPDA L																			
DURHAM ORANGE WAKE	TRIANGLE TRANSIT	TE-4903	Fixed Guideway - Alternatives Analysis for Major Transit Corridor Projects	6912	6912	L L																			
						PRIOR YEARS SUMMARY - FY2010: \$982 FY2011: \$5930																			
WAKE	TRIANGLE TRANSIT	TG-4821A	Routine Capital - Fuel system upgrade and ADA transit amenities upgrade	150	150	STPDA US																			
						STPDA L																			
DURHAM ORANGE	TRIANGLE TRANSIT	TG-4821B	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, service vehicles, etc includes ADA, PM and service vehicles	24490	3676	FUZ US	C	1358	C	1398	C	1440	C	1483	C	1527	C	1573	C	1575	C	1575	C	1575	
						FUZ L	C	339	C	350	C	360	C	366	C	382	C	393	C	394	C	394	C	394	
						PRIOR YEARS SUMMARY - FY2010: \$1028 FY2011: \$1000																			
DURHAM ORANGE	TRIANGLE TRANSIT	TG-4821C	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, service vehicles, etc.	405	405	STPDA US																			
						STPDA L																			
						PRIOR YEARS SUMMARY - FY2010: \$285 FY2011: \$120																			
WAKE	TRIANGLE TRANSIT	TM-5123A	Operating Assistance - Job Access / Reverse Commute - urban	696	696	JARC US																			
						JARC L																			
						PRIOR YEARS SUMMARY - FY2010: \$348 FY2011: \$348																			
DURHAM ORANGE	TRIANGLE TRANSIT	TM-5123B	Operating Assistance - Job Access / Reverse Commute - urban	696	696	JARC US																			
						JARC L																			
						PRIOR YEARS SUMMARY - FY2010: \$348 FY2011: \$348																			
WAKE	TRIANGLE TRANSIT	TM-6109	Operating Assistance - Job Access / Reverse Commute - non-urban servcie	404	404	JARC US																			
						JARC L																			
						PRIOR YEARS SUMMARY - FY2010: \$202 FY2011: \$202																			
WAKE	TRIANGLE TRANSIT	TN-5129A	Operating Assistance - New Freedom - urban	312	312	FNF US																			
						FNF L																			
						PRIOR YEARS SUMMARY - FY2010: \$156 FY2011: \$156																			

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS			
DURHAM ORANGE	TRIANGLE TRANSIT	TN-5129B	Operating Assistance - New Freedom - urban	312	312	FNF US															
						FNF L															
							PRIOR YEARS SUMMARY - FY2010: \$156 FY2011: \$156														
WAKE	TRIANGLE TRANSIT	TN-6104A	Operating Assistance - New Freedom - non-urban	156	156	FNF US															
						FNF L															
							PRIOR YEARS SUMMARY - FY2011: \$156														
DURHAM ORANGE	TRIANGLE TRANSIT	TN-6104B	Operating Assistance - New Freedom - non-urban	156	156	FNF US															
						FNF L															
							PRIOR YEARS SUMMARY - FY2011: \$156														
WAKE	TRIANGLE TRANSIT	TO-5131	Operating Assistance	27619	6147	SMAP STAT	O	1952	O	1952	O	1952	O	1952	O	1952	O	1952	O	1952	
							PRIOR YEARS SUMMARY - FY2010: \$1952 FY2011: \$2243														
WAKE	TRIANGLE TRANSIT	TO-5131B	Operating Assistance - express bus Holly Springs, Apex and Cary	564		CMAQ US	O	143	O	150	O	158									
						CMAQ L	O	36	O	38	O	39									
							PRIOR YEARS SUMMARY - FY2010: \$1952 FY2011: \$2243														
DURHAM ORANGE	TRIANGLE TRANSIT	TP-4732A	Planning Assistance	8429	619	FUZ US	PL	509	PL	524	PL	540	PL	556	PL	573					
						FUZ STAT	PL	64	PL	66	PL	68	PL	70	PL	72					
						FUZ L	PL	64	PL	66	PL	68	PL	70	PL	72					
							PRIOR YEARS SUMMARY - FY2010: \$1952 FY2011: \$2243														
WAKE	TRIANGLE TRANSIT	TP-4732B	Planning Assistance	8429	619	FUZ US	PL	509	PL	524	PL	540	PL	556	PL	573					
						FUZ STAT	PL	64	PL	66	PL	68	PL	70	PL	72					
						FUZ L	PL	64	PL	66	PL	68	PL	70	PL	72					
							PRIOR YEARS SUMMARY - FY2010: \$1952 FY2011: \$2243														
DURHAM ORANGE	TRIANGLE TRANSIT	TQ-6504	Mobility Management - Elderly and Disabled persons	172	172	FEPD US															
						FEPD STAT															
						FEPD L															
							PRIOR YEARS SUMMARY - FY2011: \$86														
WAKE	TRIANGLE TRANSIT	TS-5118	Safety & Security - Min. 1% set aside	450	237	STPDA US															
						STPDA L															
						FUZ US	C	21	C	10	C	21	C	20	C	17					
						FUZ L	C	2	C	2	C	2	C	2	C	2					
							PRIOR YEARS SUMMARY - FY2010: \$57 FY2011: \$23														
WAKE	TRIANGLE TRANSIT	TS-5118B	Safety & Security - electronic gate BOMF	45	45	FUZ US															
						FUZ L															
							PRIOR YEARS SUMMARY - FY2010: \$57 FY2011: \$23														
DURHAM ORANGE	TRIANGLE TRANSIT	TS-5119	Safety & Security - Min. 1% set aside	353	192	FUZ US	C	21	C	10	C	21	C	20	C	17					
						FUZ L	C	2	C	1	C	2	C	2	C	2					
							PRIOR YEARS SUMMARY - FY2010: \$57 FY2011: \$23														
DURHAM ORANGE	TRIANGLE TRANSIT	TS-5133	Safety & Security - surveillance cameras for paratransit vehicles	80	80	UTCH STAT															
						UTCH L															
							PRIOR YEARS SUMMARY - FY2011: \$40														
DURHAM ORANGE	TRIANGLE TRANSIT	TT-5214	Technology - Advanced Public Info Communication System	1507	507	UTCH STAT															
						UTCH L															
							PRIOR YEARS SUMMARY - FY2011: \$487														
							TOTAL PROJECT COST INCLUDE \$1000 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION														
DURHAM ORANGE	TRIANGLE TRANSIT	TT-5217	Technology - Ridesharing Matching with Vanpool Mgmt Module	70	70	UTCH STAT															
						UTCH L															
							PRIOR YEARS SUMMARY - FY2011: \$487														
DURHAM ORANGE	TRIANGLE TRANSIT	TT-5218	Technology - Regional Real Time Upgrade to 511	60	60	UTCH STAT															
						UTCH L															
							PRIOR YEARS SUMMARY - FY2011: \$487														
WAKE	WAKE COORDINATED TRANSP	TO-5143	OPERATING ASSISTANCE - VETRANS	753		FBUS US	O	602													
						FBUS L	O	151													

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PUBLIC TRANSPORTATION PROGRAM (URBAN)

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS					
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM										
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023				
FORSYTH	WINSTON SALEM TRANSIT	TA-4795	Replacement - paratransit vehicle	182	182	FUZST US																
PRIOR YEARS SUMMARY - FY2010: \$182																						
FORSYTH	WINSTON SALEM TRANSIT	TA-4795A	Replacement Bus	57535	21471	STPDA US																
						STPDA STAT																
						STPDA L																
						FUZ US																
						FUZ STAT																
						FUZ L																
						FBUS US																
						FBUS L																
						CMAQ US	C	1123														
						CMAQ STAT	C	140														
						CMAQ L	C	140														
PRIOR YEARS SUMMARY - FY2011: \$1852																						
TOTAL PROJECT COST INCLUDE \$51530 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION																						
FORSYTH	WINSTON SALEM TRANSIT	TA-5127	Expansion Bus - large and small	4375		CMAQ US	C	3500														
						CMAQ L	C	875														
FORSYTH	WINSTON SALEM TRANSIT	TD-4734	Facility - Intermodal Center - Land, Planning, Design, Construction	4335	1144	FBUS US																
						FBUS STAT																
						FBUS L																
PRIOR YEARS SUMMARY - FY2010: \$470																						
TOTAL PROJECT COST INCLUDE \$3865 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION																						
FORSYTH	WINSTON SALEM TRANSIT	TG-4805	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, service vehicles, etc	10050	1800	STPDA US																
						STPDA L																
						FUZ US	C	600	C	600	C	600	C	600	C	600	C	600	C	600		
						FUZ L	C	150	C	150	C	150	C	150	C	150	C	150	C	150		
PRIOR YEARS SUMMARY - FY2010: \$425 FY2011: \$625																						
FORSYTH	WINSTON SALEM TRANSIT	TG-4805B	Routine Capital - spare engines	204		CMAQ US	C	163														
						CMAQ L	C	41														
FORSYTH	WINSTON SALEM TRANSIT	TG-4805C	Preventive Maintenance	27000	2250	SMAP US	O	450	O	450	O	450	O	450	O	450	O	450	O	450		
						FUZ US	O	1800	O	1800	O	1800	O	1800	O	1800	O	1800	O	1800		
FORSYTH	WINSTON SALEM TRANSIT	TG-5241	Routine Capital - service vehicle	7000		FUZ US	C	800	C	800	C	800	C	800	C	800						
						FUZ L	C	200	C	200	C	200	C	200	C	200						
FORSYTH	WINSTON SALEM TRANSIT	TJ-5128	Operating Assistance - Emploment rural	1134	81	OAWP STAT	O	81	O	81	O	81	O	81	O	81	O	162	O	162		
FORSYTH	WINSTON SALEM TRANSIT	TL-5106	Operating Assistance - Elderly and Disabled persons	2829	607	EDTAP STAT	O	202	O	202	O	202	O	202	O	202	O	202	O	202		
PRIOR YEARS SUMMARY - FY2010: \$203 FY2011: \$202																						
FORSYTH	WINSTON SALEM TRANSIT	TM-5004	Operating Assistance	4860	966	JARC US	O	177	O	177	O	177	O	177	O	177	O	177	O	177		
						JARC L	O	177	O	177	O	177	O	177	O	177	O	177	O	177		
PRIOR YEARS SUMMARY - FY2010: \$354 FY2011: \$258																						
FORSYTH	WINSTON SALEM TRANSIT	TN-5005	Operating Assistance - New Freedom - urban	2894	606	FNF US	O	104	O	104	O	104	O	104	O	104	O	104	O	104		
						FNF L	O	104	O	104	O	104	O	104	O	104	O	104	O	104		
PRIOR YEARS SUMMARY - FY2010: \$208 FY2011: \$190																						
FORSYTH	WINSTON SALEM TRANSIT	TO-5126	Operating Assistance	37580	7682	SMAP STAT	O	906	O	906	O	906	O	906	O	906	O	906	O	906		
						FUZ US	O	906	O	906	O	906	O	906	O	906	O	906	O	906		
						FUZ L	O	906	O	906	O	906	O	906	O	906	O	906	O	906		
PRIOR YEARS SUMMARY - FY2010: \$3416 FY2011: \$1548																						

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FISCAL YEARS																				UNFUNDED	
						FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS										
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023									
FORSYTH	WINSTON SALEM TRANSIT	TP-5105	Planning Assistance - 5303	1442	309	FMPL US	C	83	C	83	C	83	C	83	C	83	C	83	C	83	C	83					
						FMPL STAT	C	10	C	10	C	10	C	10	C	10	C	10	C	10	C	10	C	10			
						FMPL L	C	10	C	10	C	10	C	10	C	10	C	10	C	10	C	10	C	10			
						PRIOR YEARS SUMMARY - FY2010: \$103 FY2011: \$103																					
FORSYTH	WINSTON SALEM TRANSIT	TR-6504	Operating Assistance - general public in rural areas	1989	306	RGP STAT	O	138	O	138	O	138	O	138	O	138	O	138	O	138	O	138					
						RGP L	O	15	O	15	O	15	O	15	O	15	O	15	O	15	O	15	O	15			
						PRIOR YEARS SUMMARY - FY2011: \$153																					
FORSYTH	WINSTON SALEM TRANSIT	TS-5120	Safety & Security - Min. 1% set aside	508	57	FUZ US	C	33	C	33	C	33	C	33	C	33	C	33	C	33	C	33					
						FUZ L	C	8	C	8	C	8	C	8	C	8	C	8	C	8	C	8	C	8			
						PRIOR YEARS SUMMARY - FY2010: \$9 FY2011: \$7																					
FORSYTH	WINSTON SALEM TRANSIT	TT-5219	Technology - veh. tracking, passenger info, data communications, etc.	429	429	UTCH STAT																					
						UTCH L																					
						PRIOR YEARS SUMMARY - FY2011: \$43																					

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PUBLIC TRANSPORTATION PROGRAM (SMALL URBAN)

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															UNFUNDED FUTURE YEARS											
						FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS															
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023														
NEW HANOVER	New Hanover County Senior Resources	TQ-6508	Mobility Management - Council on Aging vouchers	250	250	FEPD US																										
						FEPD STAT																										
						FEPD L																										
						PRIOR YEARS SUMMARY - FY2010: \$62 FY2011: \$62																										
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-6516	Replacement - Light Transit Vehicle	290	290	FNU US																										
						FNU STAT																										
						FNU L																										
						PRIOR YEARS SUMMARY - FY2010: \$232 FY2011: \$229																										
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TK-6176	Administration	3101	681	FNU US	O	176	O	176	O	176	O	176	O	176	O	176	O	176	O	176	O	176	O	176	O	176				
						FNU US																										
						FNU STAT	O	11	O	11	O	11	O	11	O	11	O	11	O	11	O	11	O	11	O	11	O	11	O	11	O	11
						FNU STAT																										
						FNU L	O	33	O	33	O	33	O	33	O	33	O	33	O	33	O	33	O	33	O	33	O	33	O	33	O	33
						FNU L																										
PRIOR YEARS SUMMARY - FY2010: \$232 FY2011: \$229																																
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-4907	Replacement Bus	7239	1190	FUZST US																										
						PRIOR YEARS SUMMARY - FY2010: \$1100																										
TOTAL PROJECT COST INCLUDE \$6139 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION																																
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-5102	Expansion Van - vanpool	42	42	FUZST US																										
						PRIOR YEARS SUMMARY - FY2010: \$42																										
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-5119	Expansion Bus	87	87	FUZST US																										
						PRIOR YEARS SUMMARY - FY2010: \$87																										
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-6510	Expansion - Light Transit Vehicle	63	63	FNF US																										
						FNF STAT																										
						FNF L																										
						PRIOR YEARS SUMMARY - FY2010: \$63																										
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TD-4721	Facility - Intermodal Center - Land, Planning, Design, Construction	10700	700	S(M) STAT																										
						S(M) L																										
						PRIOR YEARS SUMMARY - FY2010: \$700																										
TOTAL PROJECT COST INCLUDE \$10000 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION																																
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TD-4917	Facility - busway Cando St. Ext.	650	650	FUZST US																										
						PRIOR YEARS SUMMARY - FY2010: \$650																										
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TD-4942	Facility - Maintenance and Ops Center - Design, Engineer and Construct	9871	7871	FUZST US																										
						FBUS US																										
						FBUS STAT																										
						FBUS L																										
						PRIOR YEARS SUMMARY - FY2010: \$371																										
TOTAL PROJECT COST INCLUDE \$2000 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION																																
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TG-4796	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, service vehicles, etc	834	284	FUZST US																										
						FUZ US	C	42	C	42	C	42	C	42	C	42	C	42	C	42	C	42	C	42	C	42	C	42	C	42		
						FUZ L	C	8	C	8	C	8	C	8	C	8	C	8	C	8	C	8	C	8	C	8	C	8	C	8	C	8
						PRIOR YEARS SUMMARY - FY2010: \$184 FY2011: \$50																										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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N.C. Department of Transportation **Policy to Projects**

PUBLIC TRANSPORTATION PROGRAM (SMALL URBAN)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FISCAL YEARS															UNFUNDED FUTURE YEARS														
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM																								
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023																			
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TG-4796C	Routine Capital - service vehicle	27	27	FUZST US																														
							PRIOR YEARS SUMMARY - FY2010: \$27																													
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TJ-5102	Operating Assistance - employment transportation	756	184	EMP STAT	O	52	O	52	O	52	O	52	O	52	O	52	O	52	O	52	O	52												
							PRIOR YEARS SUMMARY - FY2010: \$80 FY2011: \$52																													
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TL-5102	Operating Assistance - Elderly and Disabled persons	1989	427	EDTAP STAT	O	142	O	142	O	142	O	142	O	142	O	142	O	142	O	142	O	142												
							PRIOR YEARS SUMMARY - FY2010: \$143 FY2011: \$142																													
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TN-6108	Operating Assistance - New Freedom - non-urban	440	440	FNF US																														
							PRIOR YEARS SUMMARY - FY2010: \$220 FY2011: \$220																													
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TO-4751	Operating Assistance	78562	15499	SMAP STAT	O	845	O	845	O	845	O	845	O	845	O	845	O	845	O	845	O	845												
							PRIOR YEARS SUMMARY - FY2010: \$4107 FY2011: \$5659																													
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TP-5110	Planning Assistance - short range development	300	100	FUZ US								C	80																					
							PRIOR YEARS SUMMARY - FY2010: \$140 FY2011: \$140																													
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TP-5111	Planning Assistance - 5303	3298	420	FMPL US	C	112	C	112	C	14	C	14	C	14	C	14	C	14	C	14	C	14												
							PRIOR YEARS SUMMARY - FY2010: \$140 FY2011: \$140																													
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TR-5127	Operating Assistance - general public in rural areas	1849	397	RGP STAT	O	119	O	119	O	119	O	119	O	119	O	119	O	119	O	119	O	119												
							PRIOR YEARS SUMMARY - FY2010: \$133 FY2011: \$132																													
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TS-5103	Safety & Security - Min. 1% set aside	326	62	FUZ US	C	22	C	22	C	2	C	2	C	2	C	2	C	2	C	2	C	2												
							PRIOR YEARS SUMMARY - FY2010: \$15 FY2011: \$22																													
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TT-5202	Technology - veh. tracking, passenger info, data communications, traffic signal priority	288	263	UTCH STAT																														
							PRIOR YEARS SUMMARY - FY2011: \$238																													
							TOTAL PROJECT COST INCLUDE \$50 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION																													
ORANGE	CHAPEL HILL TRANSIT	TP-5119	PLANNING-OPERATION ANALYSIS	23	23	FUZ US																														
							PRIOR YEARS SUMMARY - FY2010: \$500																													
ORANGE	CHAPEL HILL TRANSIT	U-5119	PLANNING MLK ALTERNATIVES	700		FUZ US	C	560																												
							PRIOR YEARS SUMMARY - FY2010: \$500																													
GASTON	GASTONIA TRANSIT	TA-4926	Expansion Bus	2984	500	FUZ US							C	994																						
							PRIOR YEARS SUMMARY - FY2010: \$500																													

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PUBLIC TRANSPORTATION PROGRAM (SMALL URBAN)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FISCAL YEARS										UNFUNDED FUTURE YEARS						
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM											
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023					
GASTON	GASTONIA TRANSIT	TD-5113	Facility - Multimodal Center - Land, Planning, Design, Construction	18578	1978	FUZ US																	
						FUZ STAT																	
						FUZ L																	
						PRIOR YEARS SUMMARY - FY2010: \$1600																	
TOTAL PROJECT COST INCLUDE \$16600 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION																							
GASTON	GASTONIA TRANSIT	TD-5253	Facility - Park & Ride - Gaston Multimodal Transportation Center	100		CMAQ US																	
						CMAQ STAT																	
						CMAQ L																	
						PRIOR YEARS SUMMARY - FY2010: \$1600																	
GASTON	GASTONIA TRANSIT	TD-5254	Facility - Park & Ride - Gaston Exp between Belmont and Charlotte	1000		CMAQ US	C	800															
						CMAQ STAT	C	100															
						CMAQ L	C	100															
						PRIOR YEARS SUMMARY - FY2010: \$1600																	
GASTON	GASTONIA TRANSIT	TG-5117	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, service vehicles, etc	3038	552	FUZ US	C	181	C	181	C	181	C	181	C	181	C	181	C	181			
						FUZ L	C	45	C	45	C	45	C	45	C	45	C	45	C	45	C	45	
						PRIOR YEARS SUMMARY - FY2010: \$226 FY2011: \$226																	
						TOTAL PROJECT COST INCLUDE \$16600 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION																	
GASTON	GASTONIA TRANSIT	TG-5117A	Preventive Maintenance	7225	350	FUZ US	OC	500	OC	500	OC	500	OC	500	OC	500	OC	500	OC	500			
						FUZ L	OC	125	OC	125	OC	125	OC	125	OC	125	OC	125	OC	125	OC	125	
						PRIOR YEARS SUMMARY - FY2010: \$226 FY2011: \$226																	
						TOTAL PROJECT COST INCLUDE \$16600 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION																	
GASTON	GASTONIA TRANSIT	TG-5117B	ADA service	7050	175	FUZ US	OC	500	OC	500	OC	500	OC	500	OC	500	OC	500	OC	500			
						FUZ L	OC	125	OC	125	OC	125	OC	125	OC	125	OC	125	OC	125	OC	125	
						PRIOR YEARS SUMMARY - FY2010: \$226 FY2011: \$226																	
						TOTAL PROJECT COST INCLUDE \$16600 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION																	
GASTON	GASTONIA TRANSIT	TO-5142	Operating Assistance	5248	2311	SMAP STAT	O	267	O	267	O	267	O	267	O	267	O	267	O	267			
						FUZ US																	
						FUZ L																	
						PRIOR YEARS SUMMARY - FY2010: \$267 FY2011: \$247																	
GASTON	GASTONIA TRANSIT	TP-5115	Planning Assistance	336	28	FMLP US	C	22	C	22	C	22	C	22	C	22	C	22	C	22			
						FMLP STAT	C	3	C	3	C	3	C	3	C	3	C	3	C	3	C	3	
						FMLP L	C	3	C	3	C	3	C	3	C	3	C	3	C	3	C	3	
						PRIOR YEARS SUMMARY - FY2010: \$267 FY2011: \$247																	
GASTON	GASTONIA TRANSIT	TS-5110	Safety & Security - Min. 1% set aside	128	26	FUZ US	C	10	C	10	C	10	C	10	C	10	C	10	C	10			
						FUZ L	C	2	C	2	C	2	C	2	C	2	C	2	C	2	C	2	
						PRIOR YEARS SUMMARY - FY2010: \$12 FY2011: \$2																	
						TOTAL PROJECT COST INCLUDE \$16600 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION																	
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TA-4762	Replacement Bus	1012	1012	FUZ US																	
						FUZ STAT																	
						FUZ L																	
						PRIOR YEARS SUMMARY - FY2010: \$721 FY2011: \$291																	
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TA-6505	Replacement - paratransit vehicle	258	258	FNU US																	
						FNU STAT																	
						FNU L																	
						PRIOR YEARS SUMMARY - FY2011: \$258																	
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TA-6517	Replacement - Light Transit Vehicle	192	192	FNU US																	
						FNU STAT																	
						FNU L																	
						PRIOR YEARS SUMMARY - FY2011: \$258																	
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TD-4712	Facility - Intermodal Center - Rehab Union Station	859	859	FUZ US																	
						FUZ STAT																	
						FUZ L																	
						PRIOR YEARS SUMMARY - FY2010: \$849 FY2011: \$10																	

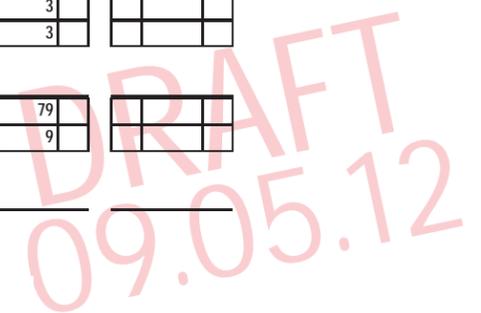
ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED					
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS				
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TD-5101	Facility - Maintenance and Ops Center - Design, Engineer and Construct	3020	3020	FUZ US																
						FUZ STAT																
						FUZ L																
						FBUS US																
						FBUS STAT																
						FBUS L																
PRIOR YEARS SUMMARY - FY2010: \$20 FY2011: \$3000																						
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TG-4752A	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, service vehicles, etc	655	325	FUZ US	C	24	C	24	C	24	C	24	C	24	C	24				
						FUZ L	C	6	C	6	C	6	C	6	C	6	C	6	C	6		
						PRIOR YEARS SUMMARY - FY2010: \$265 FY2011: \$30																
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TG-4752B	Preventive maintenance	2085	545	FUZ US	Oc	112	Oc	112	Oc	112	Oc	112	Oc	112	Oc	112				
						FUZ L	Oc	28	Oc	28	Oc	28	Oc	28	Oc	28	Oc	28	Oc	28		
						PRIOR YEARS SUMMARY - FY2010: \$265 FY2011: \$140																
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TG-4752C	Operating Assistance - ADA Paratransit Service	1344	431	FUZ US	Oc	66	Oc	66	Oc	66	Oc	66	Oc	66	Oc	66				
						FUZ L	Oc	17	Oc	17	Oc	17	Oc	17	Oc	17	Oc	17	Oc	17		
						PRIOR YEARS SUMMARY - FY2010: \$265 FY2011: \$83																
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TG-6146	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, service vehicles, etc	545	61	FNU US	C	36	C	36	C	36	C	36	C	36	C	36				
						FNU STAT	C	4	C	4	C	4	C	4	C	4	C	4	C	4		
						FNU L	C	4	C	4	C	4	C	4	C	4	C	4	C	4		
						PRIOR YEARS SUMMARY - FY2010: \$5 FY2011: \$12																
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TJ-5103	Operating Assistance - employment transportation	427	97	EMP STAT	O	30	O	30	O	30	O	30	O	30	O	30				
						PRIOR YEARS SUMMARY - FY2010: \$30 FY2011: \$30																
						WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TK-5179	Administration	4272	906	FNU US	O	245	O	245	O	245	O	245	O	245
FNU STAT	O	15	O	15	O							15	O	15	O	15	O	15	O	15		
FNU L	O	46	O	46	O							46	O	46	O	46	O	46	O	46		
PRIOR YEARS SUMMARY - FY2010: \$286 FY2011: \$314																						
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TL-5103	Operating Assistance - Elderly and Disabled persons	1104	114	EDTAP STAT	O	90	O	90	O	90	O	90	O	90	O	90				
						PRIOR YEARS SUMMARY - FY2010: \$11 FY2011: \$11																
						WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TO-4719	Operating Assistance	9474	2170	SMAP STAT	O	240	O	240	O	240	O	240	O	240
FUZST US																						
FUZ US	O	212	O	212	O							212	O	212	O	212	O	212	O	212		
FUZ L	O	212	O	212	O							212	O	212	O	212	O	212	O	212		
PRIOR YEARS SUMMARY - FY2010: \$842 FY2011: \$664																						
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TO-6107	Operating Assistance	604	142	FNU US	O	21	O	21	O	21	O	21	O	21	O	21				
						FNU L	O	21	O	21	O	21	O	21	O	21	O	21	O	21		
						PRIOR YEARS SUMMARY - FY2010: \$68 FY2011: \$32																
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TP-5116	Planning Assistance	372	31	FMLP US	C	25	C	25	C	25	C	25	C	25	C	25				
						FMLP STAT	C	3	C	3	C	3	C	3	C	3	C	3	C	3		
						FMLP L	C	3	C	3	C	3	C	3	C	3	C	3	C	3		
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TR-6501	Operating Assistance - general public in rural areas	1302	334	RGP STAT	O	79	O	79	O	79	O	79	O	79	O	79				
						RGP L	O	9	O	9	O	9	O	9	O	9	O	9	O	9		
						PRIOR YEARS SUMMARY - FY2010: \$123 FY2011: \$123																



PUBLIC TRANSPORTATION PROGRAM (SMALL URBAN)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED											
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS										
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TS-5129	Safety & Security - Min. 1% set aside	87	32	FUZ US	C	4	C	4	C	4	C	4	C	4	C	4	C	4	C	4						
						FUZ L	C	1	C	1	C	1	C	1	C	1	C	1	C	1	C	1	C	1				
PRIOR YEARS SUMMARY - FY2010: \$20 FY2011: \$7																												
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TT-5206	Technology - veh. tracking, passenger info, data communications, traffic control	1925	90	FUZST US																						
PRIOR YEARS SUMMARY - FY2010: \$90																												
TOTAL PROJECT COST INCLUDE \$1835 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION																												
PITT	GREENVILLE AREA TRANSIT	TA-4773	Expansion Bus	19114	5914	FUZ US																						
						FUZ STAT																						
						FUZ L																						
						FBUS US																						
						FBUS STAT																						
						FBUS L																						
PRIOR YEARS SUMMARY - FY2010: \$2700 FY2011: \$2014																												
TOTAL PROJECT COST INCLUDE \$14400 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION																												
PITT	GREENVILLE AREA TRANSIT	TA-4965	Replacement Bus	6350	950	FBUS US																						
						FBUS STAT																						
						FBUS L																						
PRIOR YEARS SUMMARY - FY2010: \$950																												
TOTAL PROJECT COST INCLUDE \$5400 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION																												
PITT	GREENVILLE AREA TRANSIT	TD-4716	Facility - Intermodal Center - Land, Planning, Design, Construction	11051	2869	FBUS US																						
						FBUS STAT																						
						FBUS L																						
PRIOR YEARS SUMMARY - FY2010: \$1862 FY2011: \$1007																												
TOTAL PROJECT COST INCLUDE \$8182 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION																												
PITT	GREENVILLE AREA TRANSIT	TG-4767	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, service vehicles, etc	7887	1379	FUZST US																						
						FUZ US	C	481	C	481	C	480	C	480	C	400	C	481	C	481	C	481	C	481				
						FUZ L	C	120	C	120	C	120	C	120	C	100	C	120	C	120	C	120	C	120				
PRIOR YEARS SUMMARY - FY2010: \$179 FY2011: \$599																												
PITT	GREENVILLE AREA TRANSIT	TG-5107B	Preventive maintenance	8775	1350	FUZ US	Oc	540	Oc	540	Oc	540	Oc	540	Oc	540	Oc	540	Oc	540	Oc	540	Oc	540				
						FUZ L	Oc	135	Oc	135	Oc	135	Oc	135	Oc	135	Oc	135	Oc	135	Oc	135	Oc	135	Oc	135		
PRIOR YEARS SUMMARY - FY2011: \$675																												
PITT	GREENVILLE AREA TRANSIT	TG-5107C	Operating Assistance - ADA Paratransit Service	1939	289	FUZ US	Oc	120	Oc	120	Oc	120	Oc	120	Oc	120	Oc	120	Oc	120	Oc	120	Oc	120				
						FUZ L	Oc	30	Oc	30	Oc	30	Oc	30	Oc	30	Oc	30	Oc	30	Oc	30	Oc	30	Oc	30		
PRIOR YEARS SUMMARY - FY2011: \$139																												
PITT	GREENVILLE AREA TRANSIT	TO-4726	Operating Assistance	19086	4187	SMAP STAT	O	269	O	275	O	275	O	275	O	275	O	275	O	275	O	275	O	275				
						FUZST US																						
						FUZ US	O	540	O	540	O	540	O	540	O	540	O	540	O	540	O	540	O	540	O	540	O	540
						FUZ L	O	540	O	540	O	540	O	540	O	540	O	540	O	540	O	540	O	540	O	540		
PRIOR YEARS SUMMARY - FY2010: \$1468 FY2011: \$1370																												
PITT	GREENVILLE AREA TRANSIT	TP-5107	Planning Assistance - 5303	443	98	FMPL US	C	27	C	27	C	27	C	27	C	27	C	27	C	27	C	27	C	27				
						FMPL STAT	C	3	C	3	C	3	C	3	C	3	C	3	C	3	C	3	C	3				
						FMPL L	C	3	C	3	C	3	C	3	C	3	C	3	C	3	C	3	C	3				
PRIOR YEARS SUMMARY - FY2010: \$32 FY2011: \$33																												
PITT	GREENVILLE AREA TRANSIT	TP-5107A	Planning Assistance - 5 year plan	200	100	FUZ US																	C	80				
						FUZ STAT																					C	10
						FUZ L																						C
PRIOR YEARS SUMMARY - FY2011: \$100																												
PITT	GREENVILLE AREA TRANSIT	TS-5112	Safety & Security	177	57	FUZ US	C	15	C	15	C	15	C	15	C	15	C	15	C	15	C	15						
PRIOR YEARS SUMMARY - FY2010: \$27 FY2011: \$15																												

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FISCAL YEARS											UNFUNDED FUTURE YEARS								
						FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM													
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023							
GUILFORD	HIGH POINT / HI-TRAN	TD-4901B	Facility - Transit Center on Broad Avenue	250	250	STAT STAT																			
						L L																			
						FUZ US																			
DAVIDSON GUILFORD RANDOLPH	HIGH POINT / HI-TRAN	TG-4814	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, service vehicles, etc (\$40K capital cost of contracting)	3206	687	FUZ US	C	181	C	181	C	181	C	181	C	181	C	181	C	181	C	181			
						FUZ L	C	48	C	48	C	48	C	48	C	48	C	48	C	48	C	48			
						PRIOR YEARS SUMMARY - FY2010: \$229 FY2011: \$229																			
DAVIDSON GUILFORD RANDOLPH	HIGH POINT / HI-TRAN	TM-4713	Safety and sidewalks adjacent to Bus routes	300	300	FUZST US																			
						PRIOR YEARS SUMMARY - FY2010: \$300																			
DAVIDSON GUILFORD RANDOLPH	HIGH POINT / HI-TRAN	TO-4790	Operating Assistance	47708	8893	SMAP STAT	O	435	O	435	O	435	O	435	O	435	O	435	O	435	O	435			
						FUZST US																			
						FUZ US	O	1805	O	1810	O	1815	O	1820	O	1825	O	1830	O	1202	O	1202	O	1202	
						FUZ L	O	1805	O	1810	O	1815	O	1820	O	1825	O	1830	O	1202	O	1202	O	1202	
						PRIOR YEARS SUMMARY - FY2010: \$3135 FY2011: \$2879																			
GUILFORD	HIGH POINT / HI-TRAN	TP-5104	Planning Assistance - 5303	616	132	FMPL US	C	36	C	36	C	36	C	36	C	36	C	36	C	36	C	36			
						FMPL STAT	C	4	C	4	C	4	C	4	C	4	C	4	C	4	C	4			
						FMPL L	C	4	C	4	C	4	C	4	C	4	C	4	C	4	C	4			
						PRIOR YEARS SUMMARY - FY2010: \$44 FY2011: \$44																			
DAVIDSON GUILFORD RANDOLPH	HIGH POINT / HI-TRAN	TS-5113	Safety & Security - Min. 1% set aside	220	44	FUZ US	C	14	C	14	C	14	C	14	C	14	C	14	C	14	C	14			
						FUZ L	C	2	C	2	C	2	C	2	C	2	C	2	C	2	C	2			
						PRIOR YEARS SUMMARY - FY2010: \$14 FY2011: \$14																			
DAVIDSON GUILFORD RANDOLPH	HIGH POINT / HI-TRAN	TT-5103	Technology - veh. tracking, passenger info, data communications, traffic signal priority	435	435	UTCH STAT																			
						UTCH L																			
						FUZST US																			
						PRIOR YEARS SUMMARY - FY2010: \$189 FY2011: \$246																			
ONSLow	JACKSONVILLE TRANSIT	TA-4943	Expansion Bus	1880	970	FUZ US					C	312	C	208							C	208			
						FUZ STAT					C	39	C	26								C	26		
						FUZ L					C	39	C	26								C	26		
						PRIOR YEARS SUMMARY - FY2010: \$450 FY2011: \$260																			
ONSLow	JACKSONVILLE TRANSIT	TA-4944	Replacement Bus	5195	1295	FUZST US																			
						FUZ US	C	208	C	312	C	312	C	312	C	104	C	312	C	312	C	312	C	312	
						FUZ STAT	C	26	C	39	C	39	C	39	C	13	C	39	C	39	C	39	C	39	
						FUZ L	C	26	C	39	C	39	C	39	C	13	C	39	C	39	C	39	C	39	
						PRIOR YEARS SUMMARY - FY2010: \$1295																			
ONSLow	JACKSONVILLE TRANSIT	TD-4904	Facility - Transit Center - Downtown	7102	1399	FUZ US	C	668	C	704	C	429	C	468	C	508	C	551	C	411	C	411	C	411	
						FUZ STAT	C	84	C	88	C	54	C	59	C	64	C	69	C	51	C	51	C	51	
						FUZ L	C	84	C	88	C	54	C	59	C	64	C	69	C	51	C	51	C	51	
						PRIOR YEARS SUMMARY - FY2011: \$611																			
ONSLow	JACKSONVILLE TRANSIT	TD-4905	Facility - Park & Ride	1656	552	FUZ US																	C	460	
						FUZ STAT																		C	46
						FUZ L																		C	46
						PRIOR YEARS SUMMARY - FY2011: \$552																			
ONSLow	JACKSONVILLE TRANSIT	TG-5109	Preventive maintenance	1528	216	FUZ US	Oc	91	Oc	95	Oc	100	Oc	105	Oc	110	Oc	116	Oc	86	Oc	86	Oc	86	
						FUZ L	Oc	23	Oc	24	Oc	25	Oc	26	Oc	28	Oc	29	Oc	22	Oc	22	Oc	22	
						PRIOR YEARS SUMMARY - FY2011: \$108																			

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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PUBLIC TRANSPORTATION PROGRAM (SMALL URBAN)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM						UNFUNDED													
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS													
ONSLow	JACKSONVILLE TRANSIT	TO-4923	Operating Assistance	11506	1684	SMAP STAT	O	167	O	167	O	167	O	167	O	167	O	167	O	156	O	156	O	156							
						FUZ US	O	410	O	430	O	451	O	474	O	498	O	523	O	425	O	425	O	425	O	425	O	425			
						FUZ L	O	243	O	263	O	284	O	307	O	331	O	356	O	269	O	269	O	269	O	269	O	269			
						PRIOR YEARS SUMMARY - FY2010: \$158 FY2011: \$791																									
ONSLow	JACKSONVILLE TRANSIT	TP-4908	Planning Assistance - 5307	547	46	FUZ US	PL	36	PL	36	PL	36	PL	36	PL	36	PL	36	PL	36	PL	36	PL	36							
						FUZ STAT	PL	5	PL	5	PL	5	PL	5	PL	5	PL	5	PL	5	PL	5	PL	5	PL	5					
						FUZ L	PL	5	PL	5	PL	5	PL	5	PL	5	PL	5	PL	5	PL	5	PL	5	PL	5					
ONSLow	JACKSONVILLE TRANSIT	TP-5102	Planning Assistance - 5303	459	96	FMPL US	C	27	C	27	C	27	C	27	C	27	C	27	C	27	C	27	C	27							
						FMPL STAT	C	3	C	3	C	3	C	3	C	3	C	3	C	3	C	3	C	3	C	3					
						FMPL L	C	3	C	3	C	3	C	3	C	3	C	3	C	3	C	3	C	3	C	3					
PRIOR YEARS SUMMARY - FY2010: \$30 FY2011: \$33																															
ONSLow	JACKSONVILLE TRANSIT	TS-5114	Safety & Security - Min. 1% set aside	171	39	FUZ US	C	10	C	10	C	10	C	10	C	10	C	10	C	10	C	10	C	10							
						FUZ L	C	2	C	2	C	2	C	2	C	2	C	2	C	2	C	2	C	2	C	2					
PRIOR YEARS SUMMARY - FY2010: \$10 FY2011: \$17																															
ONSLow	JACKSONVILLE TRANSIT	TT-4907	Technology - veh. tracking, fare collection, passenger info, data communications, traffic signal priority	766	511	FUZST US																									
						FUZ US																									
						FUZ STAT																									
						FUZ L																									
PRIOR YEARS SUMMARY - FY2011: \$511																															
TOTAL PROJECT COST INCLUDE \$255 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION																															
CABARRUS	RIDER TRANSIT / CONCORD	C-5130	Facility - Intermodal Center - Rehab	1383	CMAQ US	C	1107																								
					CMAQ STAT	C	138																								
					CMAQ L	C	138																								
CABARRUS	RIDER TRANSIT / CONCORD	TA-5125	Expansion Bus	2030	CMAQ US	C	1064																								
					CMAQ STAT	C	133																								
					CMAQ L	C	133																								
TOTAL PROJECT COST INCLUDE \$700 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION																															
CABARRUS ROWAN	RIDER TRANSIT / CONCORD	TG-5103A	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, service vehicles, etc	3118	368	FUZ US	C	200	C	200	C	200	C	200	C	200	C	200	C	200	C	200	C	200							
						FUZ L	C	50	C	50	C	50	C	50	C	50	C	50	C	50	C	50	C	50	C	50					
PRIOR YEARS SUMMARY - FY2011: \$118																															
CABARRUS ROWAN	RIDER TRANSIT / CONCORD	TG-5103B	Routine Capital - ADA services	628	188	FUZ US	Oc	32	Oc	32	Oc	32	Oc	32	Oc	32	Oc	32	Oc	32	Oc	32	Oc	32							
						FUZ L	Oc	8	Oc	8	Oc	8	Oc	8	Oc	8	Oc	8	Oc	8	Oc	8	Oc	8	Oc	8					
CABARRUS ROWAN	RIDER TRANSIT / CONCORD	TG-5103C	Preventive maintenance	2400	200	FUZ US	Oc	160	Oc	160	Oc	160	Oc	160	Oc	160	Oc	160	Oc	160	Oc	160	Oc	160							
						FUZ L	Oc	40	Oc	40	Oc	40	Oc	40	Oc	40	Oc	40	Oc	40	Oc	40	Oc	40	Oc	40					
CABARRUS	RIDER TRANSIT / CONCORD	TO-5138	Operating Assistance	33945	5314	SMAP STAT	O	313	O	313	O	313	O	313	O	313	O	313	O	313	O	313	O	313							
						FUZ US	O	1098	O	1098	O	1098	O	1098	O	1098	O	1098	O	1300	O	1300	O	1300	O	1300	O	1300			
						FUZ L	O	1100	O	1100	O	1100	O	1100	O	1100	O	1100	O	1100	O	1100	O	1100	O	1100	O	1100			
PRIOR YEARS SUMMARY - FY2010: \$313 FY2011: \$2288																															
CABARRUS	RIDER TRANSIT / CONCORD	TO-5138B	Operating Assistance - new Sunday service	1050	CMAQ US	Oc	280	Oc	280	Oc	280																				
					CMAQ L	Oc	70	Oc	70	Oc	70																				
CABARRUS	RIDER TRANSIT / CONCORD	TP-5118	Planning Assistance - Cabarrus-Rowan	456	38	FMLP US	C	30	C	30	C	30	C	30	C	30	C	30	C	30	C	30	C	30							
						FMLP STAT	C	4	C	4	C	4	C	4	C	4	C	4	C	4	C	4	C	4	C	4					
						FMLP L	C	4	C	4	C	4	C	4	C	4	C	4	C	4	C	4	C	4	C	4					
CABARRUS	RIDER TRANSIT / CONCORD	TS-5116	Safety & Security - Min. 1% set aside	215	28	FUZ US	C	15	C	15	C	15	C	15	C	15	C	15	C	15	C	15	C	15							
						FUZ L	C	2	C	2	C	2	C	2	C	2	C	2	C	2	C	2	C	2	C	2					
PRIOR YEARS SUMMARY - FY2011: \$11																															

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS



TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED					
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS				
EDGECOMBE NASH	TAR RIVER TRANSIT	TA-4909	Replacement - paratransit vehicle	382	64	FUZ US																
						FUZ STAT																
						FUZ L																
						PRIOR YEARS SUMMARY - FY2010: \$64																
TOTAL PROJECT COST INCLUDE \$318 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION																						
EDGECOMBE NASH	TAR RIVER TRANSIT	TA-6502	Replacement - Light Transit Vehicle	72	72	FNU US																
						FNU STAT																
						FNU L																
						PRIOR YEARS SUMMARY - FY2010: \$72																
EDGECOMBE NASH	TAR RIVER TRANSIT	TA-6513	Expansion Van	36	36	JARC US																
						JARC STAT																
						JARC L																
						PRIOR YEARS SUMMARY - FY2010: \$18 FY2011: \$18																
EDGECOMBE NASH	TAR RIVER TRANSIT	TA-6518	Replacement Van	302	302	FNU US																
						FNU STAT																
						FNU L																
EDGECOMBE NASH	TAR RIVER TRANSIT	TD-4718	Facility - Regional Transfer / Admin.	2562	312	FUZ US																
						FUZ STAT																
						FUZ L																
						PRIOR YEARS SUMMARY - FY2010: \$312																
TOTAL PROJECT COST INCLUDE \$2250 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION																						
EDGECOMBE NASH	TAR RIVER TRANSIT	TD-4910A	Facility - Transit Center	80	40	FUZ US																
						FUZ STAT																
						FUZ L																
						PRIOR YEARS SUMMARY - FY2010: \$40																
TOTAL PROJECT COST INCLUDE \$40 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION																						
EDGECOMBE NASH	TAR RIVER TRANSIT	TD-4910B	Facility - Transit Center and pull outs - CMAQ app#RM2	137		CMAQ US	C	109														
						CMAQ STAT	C	14														
						CMAQ L	C	14														
EDGECOMBE NASH	TAR RIVER TRANSIT	TD-5255	Facility - bus lane - CMAQ app#RM2	216		CMAQ US	C	172														
						CMAQ STAT	C	22														
						CMAQ L	C	22														
EDGECOMBE NASH	TAR RIVER TRANSIT	TG-4785A	Operating Assistance - ADA Paratransit Service	1200	184	FUZ US	Oc	74	Oc	74	Oc	74	Oc	74	Oc	74	Oc	74				
						FUZ L	Oc	18	Oc	18	Oc	18	Oc	18	Oc	19	Oc	19	Oc	19	Oc	18
						PRIOR YEARS SUMMARY - FY2011: \$92																
EDGECOMBE NASH	TAR RIVER TRANSIT	TG-4785B	Preventive maintenance	4537	698	FUZ US	Oc	279	Oc	279	Oc	279	Oc	279	Oc	279	Oc	279				
						FUZ L	Oc	70	Oc	70	Oc	70	Oc	70	Oc	70	Oc	70	Oc	70		
						PRIOR YEARS SUMMARY - FY2011: \$349																
EDGECOMBE NASH	TAR RIVER TRANSIT	TG-6147	Routine Capital	11	11	FNU US																
						FNU STAT																
						FNU L																
						PRIOR YEARS SUMMARY - FY2010: \$6 FY2011: \$5																
EDGECOMBE NASH	TAR RIVER TRANSIT	TJ-5104	Operating Assistance - employment transportation	840	180	EMP STAT	O	60	O	60	O	60	O	60	O	60	O	60				
						PRIOR YEARS SUMMARY - FY2010: \$60 FY2011: \$60																
EDGECOMBE NASH	TAR RIVER TRANSIT	TK-5180	Administration	2742	597	FNU US	O	156	O	156	O	156	O	156	O	156	O	156				
						FNU STAT	O	10	O	10	O	10	O	10	O	10	O	10	O	10		
						FNU L	O	29	O	29	O	29	O	29	O	29	O	29	O	29		
						PRIOR YEARS SUMMARY - FY2010: \$201 FY2011: \$201																

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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PUBLIC TRANSPORTATION PROGRAM (SMALL URBAN)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FISCAL YEARS										UNFUNDED FUTURE YEARS										
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM															
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023									
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TJ-5105	Operating Assistance - employment transportation	1414	303	EMP STAT	O	101	O	101	O	101	O	101	O	101	O	101	O	101	O	101	O	101			
PRIOR YEARS SUMMARY - FY2010: \$101 FY2011: \$101																											
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TK-5181	Administration	4976	1071	FNU US	O	284	O	284	O	284	O	284	O	284	O	284	O	284	O	284	O	284			
PRIOR YEARS SUMMARY - FY2010: \$359 FY2011: \$355																											
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TL-5105	Operating Assistance - Elderly and Disabled persons	5614	1203	EDTAP STAT	O	401	O	401	O	401	O	401	O	401	O	401	O	401	O	401	O	401			
PRIOR YEARS SUMMARY - FY2010: \$401 FY2011: \$401																											
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TM-6108	Operating Assistance - non-urban	2638	614	JARC US	O	92	O	92	O	92	O	92	O	92	O	92	O	92	O	92	O	92			
PRIOR YEARS SUMMARY - FY2010: \$246 FY2011: \$184																											
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TN-6109	Operating Assistance - small - urban	390	60	FNF US	O	15	O	15	O	15	O	15	O	15	O	15	O	15	O	15	O	15			
PRIOR YEARS SUMMARY - FY2011: \$30																											
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TO-4733	Operating Assistance	17946	3882	SMAP STAT	O	204	O	204	O	204	O	204	O	204	O	204	O	204	O	204	O	204			
PRIOR YEARS SUMMARY - FY2010: \$38 FY2011: \$196																											
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TO-6109	Operating Assistance	2586	430	FNU US	O	98	O	98	O	98	O	98	O	98	O	98	O	98	O	98	O	98			
PRIOR YEARS SUMMARY - FY2010: \$181 FY2011: \$210																											
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TP-4733A	Planning Assistance	2281	601	FUZ US	C	168	C	168	C	168	C	168	C	168	C	168	C	168	C	168	C	168			
PRIOR YEARS SUMMARY - FY2010: \$181 FY2011: \$210																											
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TP-4733B	Planning Assistance	681	281	FUZ US	C	40	C	40	C	40	C	40	C	40	C	40	C	40	C	40	C	40			
PRIOR YEARS SUMMARY - FY2010: \$181 FY2011: \$50																											
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TQ-6503	Preventive maintenance - paratransit	137	22	FEPD US	Oc	9	Oc	9	Oc	9	Oc	9	Oc	9	Oc	9	Oc	9	Oc	9	Oc	9			
PRIOR YEARS SUMMARY - FY2011: \$11																											

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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N.C. Department of Transportation **Policy to Projects**

PUBLIC TRANSPORTATION PROGRAM (SMALL URBAN)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FISCAL YEARS										UNFUNDED FUTURE YEARS								
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM													
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023							
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TQ-6507	Operating Assistance - Elderly and Disabled persons	792	138	FEPD US	O	34	O	34	O	34	O	34	O	34	O	34	O	34	O	34			
						FEPD L	O	35	O	35	O	35	O	35	O	35	O	35	O	35	O	35			
PRIOR YEARS SUMMARY - FY2011: \$69																									
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TQ-6511	Mobility Management - coordinator	100	100	FEPD US																			
						FEPD STAT																			
						FEPD L																			
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TR-6500	Operating Assistance - general public in rural areas	6734	1443	RGP STAT	O	433	O	433	O	433	O	433	O	433	O	433	O	433	O	433	O	433	
						RGP L	O	48	O	48	O	48	O	48	O	48	O	48	O	48	O	48	O	48	
PRIOR YEARS SUMMARY - FY2010: \$481 FY2011: \$481																									
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TS-5128	Safety & security	279	83	FUZ US	C	19	C	20	C	23	C	19	C	19	C	18	C	18	C	19			
						FUZ L	C	5	C	5	C	6	C	5	C	5	C	5	C	5	C	5			
PRIOR YEARS SUMMARY - FY2010: \$35 FY2011: \$24																									

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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PUBLIC TRANSPORTATION PROGRAM (RURAL)

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														UNFUNDED FUTURE YEARS														
						FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM																						
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023																	
ALAMANCE	Alamance County	TA-6116	Replacement Van	233	233	STCP STAT																												
						STCP L																												
						PRIOR YEARS SUMMARY - FY2010: \$121 FY2011: \$112																												
ALAMANCE	Alamance County	TG-6101	Routine Capital - plus telephone system	36	36	STCP STAT																												
						STCP L																												
						PRIOR YEARS SUMMARY - FY2010: \$16 FY2011: \$11																												
ALAMANCE	Alamance County	TJ-6101	Operating Assistance - employment transportation	714	153	EMP STAT	0	51	0	51	0	51	0	51	0	51	0	51	0	51	0	51	0	51	0	51	0	51						
						PRIOR YEARS SUMMARY - FY2010: \$51 FY2011: \$51																												
ALAMANCE	Alamance County	TK-6103	Administration	4988	1072	FNU US	0	89	0	89	0	89	0	89	0	89	0	89	0	89	0	89	0	89	0	89	0	89						
						FNU US																												
						FNU STAT	0	214	0	214	0	214	0	214	0	214	0	214	0	214	0	214	0	214	0	214	0	214	0	214				
						FNU STAT																												
						FNU L	0	53	0	53	0	53	0	53	0	53	0	53	0	53	0	53	0	53	0	53	0	53	0	53				
						FNU L																												
PRIOR YEARS SUMMARY - FY2010: \$358 FY2011: \$358																																		
ALAMANCE	Alamance County	TL-6100	Operating Assistance - Elderly and Disabled persons	1750	375	EDTAP STAT	0	125	0	125	0	125	0	125	0	125	0	125	0	125	0	125	0	125	0	125								
						PRIOR YEARS SUMMARY - FY2010: \$125 FY2011: \$125																												
ALAMANCE	Alamance County	TR-6174	Operating Assistance - general public in rural areas	2548	546	RGP STAT	0	164	0	164	0	164	0	164	0	164	0	164	0	164	0	164	0	164	0	164								
						RGP L	0	18	0	18	0	18	0	18	0	18	0	18	0	18	0	18	0	18	0	18	0	18						
						PRIOR YEARS SUMMARY - FY2010: \$182 FY2011: \$182																												
CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	Albemarle Regional Health Services	TA-6142	Replacement - Light Transit Vehicle	755	755	FNU US																												
						FNU STAT																												
						FNU L																												
PRIOR YEARS SUMMARY - FY2010: \$122 FY2011: \$322																																		
CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	Albemarle Regional Health Services	TA-6166	Replacement Van	213	213	FNU US																												
						FNU STAT																												
						FNU L																												
PRIOR YEARS SUMMARY - FY2011: \$41																																		
CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	Albemarle Regional Health Services	TA-6167	Expansion - Light Transit Vehicle	122	122	FNU US																												
						FNU STAT																												
						FNU L																												
PRIOR YEARS SUMMARY - FY2011: \$122																																		
CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	Albemarle Regional Health Services	TG-6102	Routine Capital	78	78	FNU US																												
						FNU STAT																												
						FNU L																												
PRIOR YEARS SUMMARY - FY2010: \$13 FY2011: \$3																																		
CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	Albemarle Regional Health Services	TJ-6102	Operating Assistance - employment transportation	1496	275	EMP STAT	0	111	0	111	0	111	0	111	0	111	0	111	0	111	0	111	0	111	0	111								
						PRIOR YEARS SUMMARY - FY2010: \$53 FY2011: \$111																												

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FISCAL YEARS																			UNFUNDED FUTURE YEARS				
						FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS											
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023												
CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	Albemarle Regional Health Services	TK-6104	Administration	5794	1240	FNU US	0	331	0	331	0	331	0	331	0	331	0	331	0	331	0	331							
						FNU US																							
						FNU STAT	0	21	0	21	0	21	0	21	0	21	0	21	0	21	0	21	0	21	0	21			
						FNU STAT																							
						FNU L	0	62	0	62	0	62	0	62	0	62	0	62	0	62	0	62	0	62	0	62			
						FNU L																							
PRIOR YEARS SUMMARY - FY2010: \$413 FY2011: \$413																													
CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	Albemarle Regional Health Services	TL-6101	Operating Assistance - Elderly and Disabled persons	4466	957	EDTAP STAT	0	319	0	319	0	319	0	319	0	319	0	319	0	319	0	319							
PRIOR YEARS SUMMARY - FY2010: \$319 FY2011: \$319																													
CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	Albemarle Regional Health Services	TM-6123	Operating Assistance	210	210	JARC US																							
						JARC L																							
CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	Albemarle Regional Health Services	TQ-6116	Operating Assistance - Elderly and Disabled persons	1056	1056	FEPD US																							
						FEPD L																							
PRIOR YEARS SUMMARY - FY2011: \$256																													
CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	Albemarle Regional Health Services	TR-6101	Operating Assistance - general public in rural areas	5082	1089	RGP STAT	0	327	0	327	0	327	0	327	0	327	0	327	0	327	0	327							
						RGP L	0	36	0	36	0	36	0	36	0	36	0	36	0	36	0	36	0	36	0	36			
PRIOR YEARS SUMMARY - FY2010: \$363 FY2011: \$363																													
ALLEGHANY	Alleghany County	TA-6169	Replacement Van - mini	56	56	FNU US																							
						FNU STAT																							
						FNU L																							
PRIOR YEARS SUMMARY - FY2011: \$56																													
ALLEGHANY	Alleghany County	TA-6229	Expansion Van	40	40	FEPD US																							
						FEPD STAT																							
						FEPD L																							
PRIOR YEARS SUMMARY - FY2010: \$40																													
ALLEGHANY	Alleghany County	TA-6281	Replacement Van	136	136	FNU US																							
						FNU STAT																							
						FNU L																							
JACKSON	Alleghany County	TA-6293	Replacement minivan	83	83	FNU US																							
						FNU STAT																							
						FNU L																							
						FEPD US																							
						FEPD STAT																							
						FEPD L																							

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PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED							
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS						
ALLEGHANY	Alleghany County	TG-6103	Routine Capital	18	18	FNU US																		
						FNU STAT																		
						FNU L																		
						FEPD US																		
						FEPD STAT																		
						FEPD L																		
PRIOR YEARS SUMMARY - FY2010: \$4 FY2011: \$4																								
ALLEGHANY	Alleghany County	TJ-6103	Operating Assistance - employment transportation	70	15	EMP STAT	0	5	0	5	0	5	0	5	0	5	0	5	0	5				
						PRIOR YEARS SUMMARY - FY2010: \$5 FY2011: \$5																		
ALLEGHANY	Alleghany County	TK-6105	Administration	2165	460	FNU US	0	124	0	124	0	124	0	124	0	124	0	124	0	124				
						FNU US																		
						FNU STAT	0	8	0	8	0	8	0	8	0	8	0	8	0	8	0	8	0	8
						FNU STAT																		
						FNU L	0	23	0	23	0	23	0	23	0	23	0	23	0	23	0	23	0	23
						FNU L																		
PRIOR YEARS SUMMARY - FY2010: \$151 FY2011: \$154																								
ALLEGHANY	Alleghany County	TL-6102	Operating Assistance - Elderly and Disabled persons	840	180	EDTAP STAT	0	60	0	60	0	60	0	60	0	60	0	60						
PRIOR YEARS SUMMARY - FY2010: \$60 FY2011: \$60																								
ALLEGHANY	Alleghany County	TQ-6121	Operating Assistance - Elderly and Disabled persons	86	86	FEPD US																		
PRIOR YEARS SUMMARY - FY2010: \$20 FY2011: \$20																								
ANSON	Anson County	TA-6170	Replacement Van	239	239	FNU US																		
						FNU STAT																		
						FNU L																		
						PRIOR YEARS SUMMARY - FY2011: \$117																		
ANSON	Anson County	TG-6160	Routine Capital	6	6	FNU US																		
						FNU STAT																		
						FNU L																		
ANSON	Anson County	TJ-6104	Operating Assistance - employment transportation	126	27	EMP STAT	0	9	0	9	0	9	0	9	0	9	0	9						
PRIOR YEARS SUMMARY - FY2010: \$9 FY2011: \$9																								
ANSON	Anson County	TK-6106	Administration	2870	615	FNU US	0	164	0	164	0	164	0	164	0	164	0	164	0	164				
						FNU US																		
						FNU STAT	0	10	0	10	0	10	0	10	0	10	0	10	0	10	0	10		
						FNU STAT																		
						FNU L	0	31	0	31	0	31	0	31	0	31	0	31	0	31	0	31		
						FNU L																		
PRIOR YEARS SUMMARY - FY2010: \$205 FY2011: \$205																								
ANSON	Anson County	TL-6103	Operating Assistance - Elderly and Disabled persons	616	132	EDTAP STAT	0	44	0	44	0	44	0	44	0	44	0	44						
PRIOR YEARS SUMMARY - FY2010: \$44 FY2011: \$44																								
ANSON	Anson County	TR-6121	Operating Assistance - general public in rural areas	574	123	RGP STAT	0	37	0	37	0	37	0	37	0	37	0	37						
						RGP L	0	4	0	4	0	4	0	4	0	4	0	4	0	4				
PRIOR YEARS SUMMARY - FY2010: \$41 FY2011: \$41																								
WATAUGA	APPALCART	TA-6101	Expansion Bus	1585	1585	FNU US																		
PRIOR YEARS SUMMARY - FY2010: \$540 FY2011: \$576																								
WATAUGA	APPALCART	TA-6115	Expansion Van - mini	53	53	FNU US																		
						FNU STAT																		
						FNU L																		
PRIOR YEARS SUMMARY - FY2010: \$53																								

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS		
WATAUGA	APPALCART	TA-6117	Replacement Van	38	38	FNU US														
						FNU STAT														
						FNU L														
						PRIOR YEARS SUMMARY - FY2010: \$38														
WATAUGA	APPALCART	TA-6160	Replacement Van - mini	28	28	FNU US														
						FNU STAT														
						FNU L														
						PRIOR YEARS SUMMARY - FY2010: \$28														
CLAY	APPALCART	TA-6244	Replacement - Light Transit Vehicle	76	76	FNU US														
						FNU STAT														
						FNU L														
WATAUGA	APPALCART	TG-6104	Routine Capital - plus telephone system	348	348	FNU US														
						FNU STAT														
						FNU L														
						PRIOR YEARS SUMMARY - FY2010: \$150 FY2011: \$198														
WATAUGA	APPALCART	TG-6172	Routine Capital - support veh, office, spare engine	97	97	FNU US														
						FNU STAT														
						FNU L														
WATAUGA	APPALCART	TJ-6105	Operating Assistance - employment transportation	126	27	EMP STAT	0	9	0	9	0	9	0	9	0	9	0	9	0	9
						PRIOR YEARS SUMMARY - FY2010: \$9 FY2011: \$9														
WATAUGA	APPALCART	TK-6107	Administration	6558	1410	FNU US	0	375	0	375	0	375	0	375	0	375	0	375	0	375
						FNU US														
						FNU STAT	0	23	0	23	0	23	0	23	0	23	0	23	0	23
						FNU STAT														
						FNU L	0	70	0	70	0	70	0	70	0	70	0	70	0	70
						FNU L														
						PRIOR YEARS SUMMARY - FY2010: \$474 FY2011: \$468														
WATAUGA	APPALCART	TL-6104	Operating Assistance - Elderly and Disabled persons	1008	216	EDTAP STAT	0	72	0	72	0	72	0	72	0	72	0	72	0	72
						PRIOR YEARS SUMMARY - FY2010: \$72 FY2011: \$72														
WATAUGA	APPALCART	TO-6101	Operating Assistance	33212	6966	FNU US	0	453	0	453	0	453	0	453	0	453	0	453	0	453
						FNU L	0	1933	0	1933	0	1933	0	1933	0	1933	0	1933	0	1933
						PRIOR YEARS SUMMARY - FY2010: \$2205 FY2011: \$2375														
WATAUGA	APPALCART	TO-6104	Operating Assistance	9212	1974	SMAP STAT	0	658	0	658	0	658	0	658	0	658	0	658	0	658
						PRIOR YEARS SUMMARY - FY2010: \$658 FY2011: \$658														
WATAUGA	APPALCART	TR-6118	Operating Assistance - general public in rural areas	1316	282	RGP STAT	0	85	0	85	0	85	0	85	0	85	0	85	0	85
						RGP L	0	9	0	9	0	9	0	9	0	9	0	9	0	9
						PRIOR YEARS SUMMARY - FY2010: \$94 FY2011: \$94														
HENDERSON	APPLE COUNTRY TRANSIT, Western Carolina Community	TA-5101	Replacement Bus - CNG	1977	1977	FUZST US														
						FUZ US														
						FUZ STAT														
						FUZ L														
						PRIOR YEARS SUMMARY - FY2011: \$1545														
HENDERSON	APPLE COUNTRY TRANSIT, Western Carolina Community	TA-6504	Replacement Van	107	107	FNU US														
						FNU STAT														
						FNU L														
						PRIOR YEARS SUMMARY - FY2010: \$28 FY2011: \$79														

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PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED															
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS														
HENDERSON	APPLE COUNTRY TRANSIT, Western Carolina Community	TG-4951	Routine Capital - Cost of Contracting	6428	1140	SMAP STAT	O	176	O	176	O	176	O	176	O	176	O	176	O	176	O	176	O	176								
						FUZ US	Oc	175	Oc	175	Oc	175	Oc	175	Oc	175	Oc	175	Oc	175	Oc	175	Oc	175	Oc	175						
						FUZ STAT												Oc	175	Oc	175	Oc	175									
						FUZ L	Oc	130	Oc	130	Oc	130	Oc	130	Oc	130	Oc	130	Oc	130	Oc	130	Oc	130	Oc	130	Oc	130				
						PRIOR YEARS SUMMARY - FY2010: \$178 FY2011: \$481																										
HENDERSON	APPLE COUNTRY TRANSIT, Western Carolina Community	TG-6143	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, service vehicles, etc	514	85	FUZ US	C	31	C	31	C	31	C	31	C	31	C	31	C	31	C	31	C	31								
						FUZ L	C	8	C	8	C	8	C	8	C	8	C	8	C	8	C	8	C	8	C	8						
						FNU US																										
						FNU STAT																										
						FNU L																										
PRIOR YEARS SUMMARY - FY2010: \$3 FY2011: \$43																																
HENDERSON	APPLE COUNTRY TRANSIT, Western Carolina Community	TJ-5101	Operating Assistance - employment transportation	554	114	EMP STAT	O	40	O	40	O	40	O	40	O	40	O	40	O	40	O	40	O	40								
						PRIOR YEARS SUMMARY - FY2010: \$34 FY2011: \$40																										
HENDERSON	APPLE COUNTRY TRANSIT, Western Carolina Community	TK-5176	Administration	1890	405	FNU US	O	108	O	108	O	108	O	108	O	108	O	108	O	108	O	108	O	108								
						FNU STAT	O	7	O	7	O	7	O	7	O	7	O	7	O	7	O	7	O	7	O	7						
						FNU L	O	20	O	20	O	20	O	20	O	20	O	20	O	20	O	20	O	20	O	20	O	20				
						PRIOR YEARS SUMMARY - FY2010: \$135 FY2011: \$135																										
						EDTAP STAT																										
HENDERSON	APPLE COUNTRY TRANSIT, Western Carolina Community	TL-5101	Operating Assistance - Elderly and Disabled persons	1555	334	EDTAP STAT	O	111	O	111	O	111	O	111	O	111	O	111	O	111	O	111	O	111								
						PRIOR YEARS SUMMARY - FY2010: \$112 FY2011: \$111																										
HENDERSON	APPLE COUNTRY TRANSIT, Western Carolina Community	TO-6106	Operating Assistance	672	56	FNU US	O	28	O	28	O	28	O	28	O	28	O	28	O	28	O	28	O	28								
						FNU L	O	28	O	28	O	28	O	28	O	28	O	28	O	28	O	28	O	28	O	28	O	28				
HENDERSON	APPLE COUNTRY TRANSIT, Western Carolina Community	TR-6502	Operating Assistance - general public in rural areas	1850	398	RGP STAT	O	119	O	119	O	119	O	119	O	119	O	119	O	119	O	119	O	119								
						RGP L	O	13	O	13	O	13	O	13	O	13	O	13	O	13	O	13	O	13	O	13						
						PRIOR YEARS SUMMARY - FY2010: \$134 FY2011: \$132																										
HENDERSON	APPLE COUNTRY TRANSIT, Western Carolina Community	TS-5101	Safety & Security - Min. 1% set aside	50	18	FUZ US	C	2	C	2	C	2	C	2	C	2	C	2	C	2	C	2	C	2								
						FUZ L	C	1	C	1	C	1	C	1	C	1	C	1	C	1	C	1	C	1	C	1						
						PRIOR YEARS SUMMARY - FY2011: \$11																										
ASHE	ASHE COUNTY TRANSPORTAT	TG-6171	ROUTINE CAPITAL	5	5	FEPD US																										
						FEPD STAT																										
						FEPD L																										
ASHE	Ashe County Transportation Authority, Inc.	TA-6171	Replacement Van	330	330	FNU US																										
						FNU STAT																										
						FNU L																										
PRIOR YEARS SUMMARY - FY2011: \$114																																
ASHE	Ashe County Transportation Authority, Inc.	TA-6275	Replacement minivan	29	29	FNU US																										
						FNU STAT																										
						FNU L																										
ASHE	Ashe County Transportation Authority, Inc.	TA-6292	Expansion LTV	61	61																											

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FISCAL YEARS										UNFUNDED FUTURE YEARS								
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM													
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023							
ASHE	Ashe County Transportation Authority, Inc.	TG-6105	Routine Capital	15	15	FNU US																			
						FNU STAT																			
						FNU L																			
						FEPD US																			
						FEPD STAT																			
						FEPD L																			
PRIOR YEARS SUMMARY - FY2010: \$5																									
ASHE	Ashe County Transportation Authority, Inc.	TJ-6106	Operating Assistance - employment transportation	140	30	EMP STAT	0	10	0	10	0	10	0	10	0	10	0	10	0	10					
						PRIOR YEARS SUMMARY - FY2010: \$10 FY2011: \$10																			
ASHE	Ashe County Transportation Authority, Inc.	TK-6108	Administration	2742	586	FNU US	0	157	0	157	0	157	0	157	0	157	0	157	0	157	0	157			
						FNU STAT	0	10	0	10	0	10	0	10	0	10	0	10	0	10	0	10	0	10	
						FNU L	0	29	0	29	0	29	0	29	0	29	0	29	0	29	0	29	0	29	
						FNU L																			
						PRIOR YEARS SUMMARY - FY2010: \$195 FY2011: \$195																			
						PRIOR YEARS SUMMARY - FY2010: \$195 FY2011: \$195																			
ASHE	Ashe County Transportation Authority, Inc.	TL-6105	Operating Assistance - Elderly and Disabled persons	966	207	EDTAP STAT	0	69	0	69	0	69	0	69	0	69	0	69	0	69					
						PRIOR YEARS SUMMARY - FY2010: \$69 FY2011: \$69																			
ASHE	Ashe County Transportation Authority, Inc.	TQ-6510	Operating Assistance - Elderly and Disabled	94		FEPD US																			
						FEPD L																			
AVERY	Avery County Transportation Authority	TA-6118	Replacement Van	225	225	FNU US																			
						FNU STAT																			
PRIOR YEARS SUMMARY - FY2010: \$40 FY2011: \$63																									
AVERY	Avery County Transportation Authority	TA-6161	Replacement Van - mini	28	28	FNU US																			
						FNU STAT																			
PRIOR YEARS SUMMARY - FY2010: \$28																									
AVERY	Avery County Transportation Authority	TG-6106	Routine Capital	51	51	FNU US																			
						FNU STAT																			
PRIOR YEARS SUMMARY - FY2010: \$27 FY2011: \$21																									
AVERY	Avery County Transportation Authority	TJ-6107	Operating Assistance - employment transportation	84	18	EMP STAT	0	6	0	6	0	6	0	6	0	6	0	6	0	6					
						PRIOR YEARS SUMMARY - FY2010: \$6 FY2011: \$6																			
AVERY	Avery County Transportation Authority	TK-6109	Administration	678	678	FNU US																			
						FNU STAT																			
PRIOR YEARS SUMMARY - FY2010: \$226 FY2011: \$452																									
AVERY	Avery County Transportation Authority	TL-6106	Operating Assistance - Elderly and Disabled persons	882	189	EDTAP STAT	0	63	0	63	0	63	0	63	0	63	0	63	0	63					
						PRIOR YEARS SUMMARY - FY2010: \$63 FY2011: \$63																			

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COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														UNFUNDED FUTURE YEARS						
						FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM														
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023									
BEAUFORT	Beaufort County Developmental Center, Inc.	TA-6119	Replacement Van	192	192	FNU US																				
						FNU STAT																				
						FNU L																				
						PRIOR YEARS SUMMARY - FY2010: \$38 FY2011: \$154																				
BEAUFORT	Beaufort County Developmental Center, Inc.	TA-6257	Replacement - Light Transit Vehicle	69	69	FNU US																				
						FNU STAT																				
						FNU L																				
						PRIOR YEARS SUMMARY - FY2010: \$7																				
BEAUFORT	Beaufort County Developmental Center, Inc.	TG-6107	Routine Capital	7	7	FNU US																				
						FNU STAT																				
						FNU L																				
						PRIOR YEARS SUMMARY - FY2010: \$7																				
BEAUFORT	Beaufort County Developmental Center, Inc.	TJ-6108	Operating Assistance - employment transportation	112	24	EMP STAT	0	8	0	8	0	8	0	8	0	8	0	8	0	8						
						PRIOR YEARS SUMMARY - FY2010: \$8 FY2011: \$8																				
						BEAUFORT	Beaufort County Developmental Center, Inc.	TK-6110	Administration	1972	421	FNU US	0	113	0	113	0	113	0	113	0	113	0	113	0	113
												FNU US														
FNU STAT	0	7	0	7	0							7	0	7	0	7	0	7	0	7	0	7				
FNU STAT																										
FNU L	0	21	0	21	0							21	0	21	0	21	0	21	0	21	0	21				
FNU L																										
PRIOR YEARS SUMMARY - FY2010: \$140 FY2011: \$140																										
BEAUFORT	Beaufort County Developmental Center, Inc.	TL-6107	Operating Assistance - Elderly and Disabled persons	1120	240	EDTAP STAT	0	80	0	80	0	80	0	80	0	80	0	80	0	80						
						PRIOR YEARS SUMMARY - FY2010: \$80 FY2011: \$80																				
						BEAUFORT	Beaufort County Developmental Center, Inc.	TR-6124	Operating Assistance - general public in rural areas	1344	288	RGP STAT	0	86	0	86	0	86	0	86	0	86	0	86	0	86
												RGP L	0	10	0	10	0	10	0	10	0	10	0	10	0	10
PRIOR YEARS SUMMARY - FY2010: \$96 FY2011: \$96																										
BLADEN	Bladen County	TA-6120	Replacement Van	40	40							FNU US														
						FNU STAT																				
						FNU L																				
						PRIOR YEARS SUMMARY - FY2010: \$40																				
BLADEN	Bladen County	TG-6142	Routine Capital	3	3	FNU US																				
						PRIOR YEARS SUMMARY - FY2011: \$3																				
						BLADEN	Bladen County	TJ-6109	Operating Assistance - employment transportation	112	24	EMP STAT	0	8	0	8	0	8	0	8	0	8	0	8		
												PRIOR YEARS SUMMARY - FY2010: \$8 FY2011: \$8														
BLADEN	Bladen County	TK-6111	Administration	1707	376							FNU US	0	97	0	97	0	97	0	97	0	97	0	97		
												FNU US														
						FNU STAT	0	6	0	6	0	6	0	6	0	6	0	6	0	6						
						FNU STAT																				
						FNU L	0	18	0	18	0	18	0	18	0	18	0	18	0	18						
						FNU L																				
PRIOR YEARS SUMMARY - FY2010: \$134 FY2011: \$121																										
BLADEN	Bladen County	TL-6108	Operating Assistance - Elderly and Disabled persons	644	138	EDTAP STAT	0	46	0	46	0	46	0	46	0	46	0	46								
						PRIOR YEARS SUMMARY - FY2010: \$46 FY2011: \$46																				
						BLADEN	Bladen County	TR-6140	Operating Assistance - general public in rural areas	616	132	RGP STAT	0	40	0	40	0	40	0	40	0	40	0	40		
												RGP L	0	4	0	4	0	4	0	4	0	4	0	4		
PRIOR YEARS SUMMARY - FY2010: \$44 FY2011: \$44																										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FISCAL YEARS										UNFUNDED FUTURE YEARS						
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM											
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023					
BRUNSWICK	Brunswick Transit System, Inc	TG-6108	Routine Capital	7	7	FNU US																	
						FNU STAT																	
						FNU L																	
						PRIOR YEARS SUMMARY - FY2010: \$7																	
BRUNSWICK	Brunswick Transit System, Inc	TJ-6110	Operating Assistance - employment transportation	224	48	EMP STAT	0	16	0	16	0	16	0	16	0	16	0	16	0	16			
						PRIOR YEARS SUMMARY - FY2010: \$16 FY2011: \$16																	
						EDTAP STAT	0	72	0	72	0	72	0	72	0	72	0	72	0	72	0	72	
BRUNSWICK	Brunswick Transit System, Inc	TL-6109	Operating Assistance - Elderly and Disabled persons	1008	216	PRIOR YEARS SUMMARY - FY2010: \$72 FY2011: \$72																	
						RGP STAT	0	69	0	69	0	69	0	69	0	69	0	69	0	69	0	69	
						RGP L	0	8	0	8	0	8	0	8	0	8	0	8	0	8	0	8	
BRUNSWICK	Brunswick Transit System, Inc	TR-6144	Operating Assistance - general public in rural areas	1078	231	PRIOR YEARS SUMMARY - FY2010: \$77 FY2011: \$77																	
						FNU US																	
						FNU STAT																	
BRUNSWICK	Brunswick Transit System, Inc	TA-6121	Replacement Van	40	40	FNU L																	
						PRIOR YEARS SUMMARY - FY2010: \$40																	
						FNU US																	
BRUNSWICK	Brunswick Transit System, Inc	TA-6143	Replacement - Light Transit Vehicle	149	149	FNU STAT																	
						FNU L																	
						PRIOR YEARS SUMMARY - FY2010: \$111 FY2011: \$38																	
BRUNSWICK	Brunswick Transit System, Inc	TA-6172	Replacement Bus	122	122	FNU US																	
						FNU STAT																	
						FNU L																	
PRIOR YEARS SUMMARY - FY2011: \$122																							
BRUNSWICK	Brunswick Transit System, Inc	TK-6112	Administration	2492	534	FNU US	0	142	0	142	0	142	0	142	0	142	0	142	0	142			
						FNU US																	
						FNU STAT	0	9	0	9	0	9	0	9	0	9	0	9	0	9	0	9	
						FNU STAT																	
						FNU L	0	27	0	27	0	27	0	27	0	27	0	27	0	27	0	27	
						FNU L																	
						PRIOR YEARS SUMMARY - FY2010: \$178 FY2011: \$178																	
CABARRUS	Cabarrus County	TJ-6111	Operating Assistance - employment transportation	756	162	EMP STAT	0	54	0	54	0	54	0	54	0	54	0	54					
						PRIOR YEARS SUMMARY - FY2010: \$54 FY2011: \$54																	
CABARRUS	Cabarrus County	TK-6113	Administration	1070	1070	FNU US																	
						FNU STAT																	
						FNU L																	
PRIOR YEARS SUMMARY - FY2010: \$359 FY2011: \$711																							
CABARRUS	Cabarrus County	TM-6101	Operating Assistance - Job Access / Reverse Commute - non-urban	542	542	JARC US																	
						JARC L																	
PRIOR YEARS SUMMARY - FY2010: \$194 FY2011: \$348																							
CABARRUS	Cabarrus County	TM-6110	Operating Assistance - Job Access / Reverse Commute - non-urban	194	194	JARC US																	
						JARC L																	
PRIOR YEARS SUMMARY - FY2010: \$194																							
CABARRUS	Cabarrus County	TR-6170	Operating Assistance - general public in rural areas	3962	849	RGP STAT	0	255	0	255	0	255	0	255	0	255	0	255					
						RGP L	0	28	0	28	0	28	0	28	0	28	0	28	0	28			
						PRIOR YEARS SUMMARY - FY2010: \$283 FY2011: \$283																	
CARTERET	Carteret County	TA-6174	Replacement - Light Transit Vehicle	416	416	FNU US																	
						FNU STAT																	
						FNU L																	
PRIOR YEARS SUMMARY - FY2011: \$184																							

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PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FISCAL YEARS										UNFUNDED FUTURE YEARS			
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM								
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023		
CARTERET	Carteret County	TG-6161	Routine Capital	5	5	FNU US														
						FNU STAT														
						FNU L														
CARTERET	Carteret County	TJ-6112	Operating Assistance - employment transportation	294	63	EMP STAT	0	21	0	21	0	21	0	21	0	21	0	21	0	21
							PRIOR YEARS SUMMARY - FY2010: \$21 FY2011: \$21													
CARTERET	Carteret County	TK-6115	Administration	1484	659	FNU US														
						FNU US														
						FNU STAT	0	11	0	11	0	11	0	11	0	11	0	11	0	11
						FNU STAT														
						FNU L	0	64	0	64	0	64	0	64	0	64	0	64	0	64
						FNU L														
							PRIOR YEARS SUMMARY - FY2010: \$233 FY2011: \$213													
CARTERET	Carteret County	TL-6111	Operating Assistance - Elderly and Disabled persons	1288	276	EDTAP STAT	0	92	0	92	0	92	0	92	0	92	0	92	0	92
							PRIOR YEARS SUMMARY - FY2010: \$92 FY2011: \$92													
CARTERET	Carteret County	TM-6124	Operatign System - Job Access Reverse Commute	10	10	JARC US														
						JARC L														
CARTERET	Carteret County	TQ-6134	Operating - Elderly and Disabled persons	32	32															
CARTERET	Carteret County	TR-6113	Operating Assistance - general public in rural areas	1554	333	RGP STAT	0	100	0	100	0	100	0	100	0	100	0	100	0	100
						RGP L	0	11	0	11	0	11	0	11	0	11	0	11	0	11
							PRIOR YEARS SUMMARY - FY2010: \$111 FY2011: \$111													
CASWELL	Caswell County	TA-6175	Replacement Van - mini	28	28	FNU US														
						FNU STAT														
						FNU L														
							PRIOR YEARS SUMMARY - FY2011: \$28													
CASWELL	Caswell County	TA-6176	Replacement Van	41	41	FNU US														
						FNU STAT														
						FNU L														
							PRIOR YEARS SUMMARY - FY2011: \$41													
CASWELL	Caswell County	TA-6258	Replacement - Light Transit Vehicle	117	117	FNU US														
						FNU STAT														
						FNU L														
CASWELL	Caswell County	TG-6149	Routine Capital	3	3	FNU US														
							PRIOR YEARS SUMMARY - FY2011: \$3													
CASWELL	Caswell County	TJ-6113	Operating Assistance - employment transportation	70	15	EMP STAT	0	5	0	5	0	5	0	5	0	5	0	5	0	5
							PRIOR YEARS SUMMARY - FY2010: \$5 FY2011: \$5													
CASWELL	Caswell County	TK-6116	Administration	1568	336	FNU US	0	89	0	89	0	89	0	89	0	89	0	89	0	89
						FNU US														
						FNU STAT	0	6	0	6	0	6	0	6	0	6	0	6	0	6
						FNU STAT														
						FNU L	0	17	0	17	0	17	0	17	0	17	0	17	0	17
						FNU L														
							PRIOR YEARS SUMMARY - FY2010: \$112 FY2011: \$112													
CASWELL	Caswell County	TL-6112	Operating Assistance - Elderly and Disabled persons	938	201	EDTAP STAT	0	67	0	67	0	67	0	67	0	67	0	67	0	67
							PRIOR YEARS SUMMARY - FY2010: \$67 FY2011: \$67													
CASWELL	Caswell County	TR-6107	Operating Assistance - general public in rural areas	784	168	RGP STAT	0	50	0	50	0	50	0	50	0	50	0	50	0	50
						RGP L	0	6	0	6	0	6	0	6	0	6	0	6	0	6
							PRIOR YEARS SUMMARY - FY2010: \$56 FY2011: \$56													

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FISCAL YEARS										UNFUNDED FUTURE YEARS					
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM										
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023				
MECKLENBURG UNION	Centralina Council of Governments	TQ-6144	Mobility Management - Elderly and Disabled persons- includes website	199	199																	
CHATHAM	Chatham Transit Network	TA-6177	Replacement Van	165	165	FNU US																
						FNU STAT																
						FNU L																
							PRIOR YEARS SUMMARY - FY2011: \$123															
CHATHAM	Chatham Transit Network	TA-6239	Expansion - Light Transit Vehicle	228	228	JARC US																
						JARC STAT																
						JARC L																
							PRIOR YEARS SUMMARY - FY2011: \$148															
CHATHAM	Chatham Transit Network	TA-6259	Replacement - Light Transit Vehicle	143	143	FNU US																
						FNU STAT																
						FNU L																
CHATHAM	Chatham Transit Network	TG-6109	Routine Capital	22	22	FNU US																
						FNU STAT																
						FNU L																
							PRIOR YEARS SUMMARY - FY2010: \$17															
CHATHAM	Chatham Transit Network	TG-6109A	Routine Capital - spare engines	150		CMAQ US	C	120														
						CMAQ L	C	30														
CHATHAM	Chatham Transit Network	TJ-6114	Operating Assistance - employment transportation	238	51	EMP STAT	O	17	O	17	O	17	O	17	O	17	O	17	O	17	O	17
							PRIOR YEARS SUMMARY - FY2010: \$17 FY2011: \$17															
CHATHAM	Chatham Transit Network	TK-6117	Administration	3304	708	FNU US	O	188	O	188	O	188	O	188	O	188	O	188	O	188	O	188
						FNU US																
						FNU STAT	O	12	O	12	O	12	O	12	O	12	O	12	O	12	O	12
						FNU STAT																
						FNU L	O	36	O	36	O	36	O	36	O	36	O	36	O	36	O	36
						FNU L																
							PRIOR YEARS SUMMARY - FY2010: \$238 FY2011: \$234															
CHATHAM	Chatham Transit Network	TL-6113	Operating Assistance - Elderly and Disabled persons	1134	243	EDTAP STAT	O	81	O	81	O	81	O	81	O	81	O	81	O	81	O	81
							PRIOR YEARS SUMMARY - FY2010: \$81 FY2011: \$81															
CHATHAM	Chatham Transit Network	TM-6102	Mobility Management - ARRA funded	84	84	ARRA US																
							PRIOR YEARS SUMMARY - FY2010: \$42 FY2011: \$42															
CHATHAM	Chatham Transit Network	TM-6103	Operating Assistance - Job Access / Reverse Commute - non-urban	136	136	JARC US																
						JARC L																
							PRIOR YEARS SUMMARY - FY2011: \$136															
CHATHAM	Chatham Transit Network	TQ-6111	Mobility Management - health rides - Council on Aging	611	611	FEPD US																
						FEPD STAT																
						FEPD L																
							PRIOR YEARS SUMMARY - FY2010: \$149 FY2011: \$272															
CHATHAM	Chatham Transit Network	TQ-6135	Operating - Elderly and Disabled persons	160	160																	
CHATHAM	Chatham Transit Network	TR-6153	Operating Assistance - general public in rural areas	1498	321	RGP STAT	O	107	O	107	O	107	O	107	O	107	O	107	O	107	O	107
							PRIOR YEARS SUMMARY - FY2010: \$107 FY2011: \$107															

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PUBLIC TRANSPORTATION PROGRAM (RURAL)

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																							
						FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED												
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS											
CHEROKEE	Cherokee County	TA-6178	Replacement Van - mini	122	122	FNU US																							
						FNU STAT																							
						FNU L																							
						PRIOR YEARS SUMMARY - FY2011: \$122																							
CHEROKEE	Cherokee County	TA-6179	Replacement Van	85	85	FNU US																							
						FNU STAT																							
						FNU L																							
						PRIOR YEARS SUMMARY - FY2011: \$41																							
CHEROKEE	Cherokee County	TA-6237	Expansion Van	83	83	FEPD US																							
						FEPD STAT																							
						FEPD L																							
						PRIOR YEARS SUMMARY - FY2011: \$83																							
CHEROKEE	Cherokee County	TG-6110	Routine Capital	15	15	FNU US																							
						FNU STAT																							
						FNU L																							
						PRIOR YEARS SUMMARY - FY2010: \$2 FY2011: \$13																							
CHEROKEE	Cherokee County	TJ-6115	Operating Assistance - employment transportation	112	24	EMP STAT	0	8	0	8	0	8	0	8	0	8	0	8	0	8	0	8							
						PRIOR YEARS SUMMARY - FY2010: \$8 FY2011: \$8																							
CHEROKEE	Cherokee County	TK-6118	Administration	2505	547	FNU US	0	142	0	142	0	142	0	142	0	142	0	142	0	142	0	142	0	142					
						FNU US																							
						FNU STAT	0	9	0	9	0	9	0	9	0	9	0	9	0	9	0	9	0	9	0	9			
						FNU STAT																							
						FNU L	0	27	0	27	0	27	0	27	0	27	0	27	0	27	0	27	0	27	0	27			
						FNU L																							
PRIOR YEARS SUMMARY - FY2010: \$191 FY2011: \$178																													
CHEROKEE	Cherokee County	TL-6114	Operating Assistance - Elderly and Disabled persons	980	210	EDTAP STAT	0	70	0	70	0	70	0	70	0	70	0	70	0	70	0	70							
						PRIOR YEARS SUMMARY - FY2010: \$70 FY2011: \$70																							
CHEROKEE	Cherokee County	TR-6157	Operating Assistance - general public in rural areas	1106	237	RGP STAT	0	71	0	71	0	71	0	71	0	71	0	71	0	71	0	71							
						RGP L	0	8	0	8	0	8	0	8	0	8	0	8	0	8	0	8	0	8	0	8			
PRIOR YEARS SUMMARY - FY2010: \$79 FY2011: \$79																													
BERTIE HALIFAX HERTFORD NORTHAMPTON	Choanoke Public Transportation Authority	TA-6180	Replacement - Light Transit Vehicle	519	519	FNU US																							
						FNU STAT																							
						FNU L																							
						PRIOR YEARS SUMMARY - FY2011: \$267																							
BERTIE HALIFAX HERTFORD NORTHAMPTON	Choanoke Public Transportation Authority	TG-6144	Routine Capital	103	103	FNU US																							
						FNU STAT																							
						FNU L																							
						PRIOR YEARS SUMMARY - FY2011: \$32																							
BERTIE HALIFAX HERTFORD NORTHAMPTON	Choanoke Public Transportation Authority	TJ-6116	Operating Assistance - employment transportation	982	201	EMP STAT	0	71	0	71	0	71	0	71	0	71	0	71	0	71	0	71							
						PRIOR YEARS SUMMARY - FY2010: \$59 FY2011: \$71																							
BERTIE HALIFAX HERTFORD NORTHAMPTON	Choanoke Public Transportation Authority	TK-6119	Administration	6506	1083	FNU US	0	394	0	394	0	394	0	394	0	394	0	394	0	394	0	394	0	394					
						FNU US																							
						FNU STAT	0	25	0	25	0	25	0	25	0	25	0	25	0	25	0	25	0	25	0	25			
						FNU STAT																							
						FNU L	0	74	0	74	0	74	0	74	0	74	0	74	0	74	0	74	0	74	0	74			
						FNU L																							
PRIOR YEARS SUMMARY - FY2010: \$492 FY2011: \$492																													

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED												
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS											
BERTIE HALIFAX HERTFORD NORTHAMPTON	Choanoke Public Transportation Authority	TL-6115	Operating Assistance - Elderly and Disabled persons	3993	858	EDTAP STAT	0	285	0	285	0	285	0	285	0	285	0	285	0	285	0	285	0	285					
PRIOR YEARS SUMMARY - FY2010: \$288 FY2011: \$285																													
BERTIE HALIFAX HERTFORD NORTHAMPTON	Choanoke Public Transportation Authority	TQ-6122	Mobility Management - Elderly and Disabled persons vouchers	86	86	FEPD US																							
PRIOR YEARS SUMMARY - FY2010: \$43 FY2011: \$43																													
BERTIE HALIFAX HERTFORD NORTHAMPTON	Choanoke Public Transportation Authority	TR-6127	Operating Assistance - general public in rural areas	4473	964	RGP STAT	0	286	0	286	0	286	0	286	0	286	0	286	0	286	0	286	0	286	0	286			
PRIOR YEARS SUMMARY - FY2010: \$326 FY2011: \$319																													
ROWAN	City of Salisbury	TA-6240	Expansion Bus	350	350	FNU US																							
PRIOR YEARS SUMMARY - FY2010: \$350																													
ROWAN	City of Salisbury	TA-6500	Expansion Bus	350	350	FNU US																							
PRIOR YEARS SUMMARY - FY2010: \$350																													
ROWAN	City of Salisbury	TD-6500	Facility - Transit Center - repairs	182	182	FNU US																							
PRIOR YEARS SUMMARY - FY2011: \$98																													
ROWAN	City of Salisbury	TG-6150	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, service vehicles, etc	414	414	FNU US																							
PRIOR YEARS SUMMARY - FY2010: \$200 FY2011: \$40																													
ROWAN	City of Salisbury	TK-5177	Administration	2996	642	FNU US	0	171	0	171	0	171	0	171	0	171	0	171	0	171	0	171	0	171					
PRIOR YEARS SUMMARY - FY2010: \$214 FY2011: \$214																													
ROWAN	City of Salisbury	TO-5201	Operating Assistance - new service	4475	678	SMAP STAT	0	226	0	226	0	226	0	226	0	226	0	226	0	226	0	226	0	226					
PRIOR YEARS SUMMARY - FY2010: \$226 FY2011: \$226																													
ROWAN	City of Salisbury	TO-6105	Operating Assistance	10094	2163	FNU US	0	159	0	159	0	159	0	159	0	159	0	159	0	159	0	159	0	159					
PRIOR YEARS SUMMARY - FY2010: \$721 FY2011: \$721																													
ROWAN	City of Salisbury	TO-6136	Operating - Elderly and Disabled persons	768	64	FNU US	0	32	0	32	0	32	0	32	0	32	0	32	0	32	0	32	0	32					
PRIOR YEARS SUMMARY - FY2010: \$32 FY2011: \$32																													

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PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FISCAL YEARS															UNFUNDED FUTURE YEARS							
						FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM																
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023										
ROWAN	City of Salisbury	TQ-6136	Operating - Elderly and Disabled persons	258	258	FEPD US																						
						FEPD US																						
						FEPD L																						
						FEPD L																						
						PRIOR YEARS SUMMARY - FY2011: \$128																						
WILSON	City of Wilson	TA-6260	Replacement - Light Transit Vehicle	83	83	FNU US																						
						FNU STAT																						
						FNU L																						
WILSON	City of Wilson	TD-6107	Facility - Transit Center - repairs	76	76	FNU STAT																						
						FNU L																						
						PRIOR YEARS SUMMARY - FY2010: \$60 FY2011: \$16																						
WILSON	City of Wilson	TG-6145	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, service vehicles, etc	50	50	FNU US																						
						FNU STAT																						
						FNU L																						
PRIOR YEARS SUMMARY - FY2010: \$29 FY2011: \$9																												
WILSON	City of Wilson	TK-5178	Administration	4579	993	FNU US	0	258	0	258	0	258	0	258	0	258	0	258	0	258	0	258	0	258				
						FNU US																						
						FNU STAT	0	17	0	17	0	17	0	17	0	17	0	17	0	17	0	17	0	17	0	17		
						FNU STAT																						
						FNU L	0	51	0	51	0	51	0	51	0	51	0	51	0	51	0	51	0	51	0	51		
						FNU L																						
PRIOR YEARS SUMMARY - FY2010: \$346 FY2011: \$321																												
WILSON	City of Wilson	TO-4779	Operating Assistance	15327	2796	SMAP STAT	0	208	0	208	0	208	0	208	0	208	0	208	0	208	0	208						
						FNU US	0	653	0	653	0	653	0	653	0	653	0	653	0	653	0	653						
						FNU L	0	510	0	255	0	255	0	255	0	255	0	255	0	255	0	255						
PRIOR YEARS SUMMARY - FY2010: \$819 FY2011: \$861																												
CLAY	Clay County	TA-6102	Expansion Van	41	41	FEPD US																						
						FEPD STAT																						
						FEPD L																						
PRIOR YEARS SUMMARY - FY2011: \$41																												
CLAY	Clay County	TA-6123	Replacement Van	40	40	FNU US																						
						FNU STAT																						
						FNU L																						
PRIOR YEARS SUMMARY - FY2010: \$40																												
CLAY	Clay County	TA-6144	Replacement - Light Transit Vehicle	212	212	FNU US																						
						FNU STAT																						
						FNU L																						
PRIOR YEARS SUMMARY - FY2010: \$48 FY2011: \$67																												
CLAY	Clay County	TA-6162	Replacement Van - mini	56	56	FNU US																						
						FNU STAT																						
						FNU L																						
PRIOR YEARS SUMMARY - FY2010: \$28 FY2011: \$28																												
CLAY	Clay County	TJ-6117	Operating Assistance - employment transportation	70	15	EMP STAT	0	5	0	5	0	5	0	5	0	5	0	5	0	5	0	5						
						PRIOR YEARS SUMMARY - FY2010: \$5 FY2011: \$5																						

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED										
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS									
CLAY	Clay County	TK-6120	Administration	2462	526	FNU US	0	141	0	141	0	141	0	141	0	141	0	141	0	141							
						FNU US																					
						FNU STAT	0	9	0	9	0	9	0	9	0	9	0	9	0	9	0	9	0	9			
						FNU STAT																					
						FNU L	0	26	0	26	0	26	0	26	0	26	0	26	0	26	0	26	0	26			
						FNU L																					
PRIOR YEARS SUMMARY - FY2010: \$175 FY2011: \$175																											
CLAY	Clay County	TL-6116	Operating Assistance - Elderly and Disabled persons	840	180	EDTAP STAT	0	60	0	60	0	60	0	60	0	60	0	60	0	60							
						FNU L																					
PRIOR YEARS SUMMARY - FY2010: \$60 FY2011: \$60																											
CLAY	Clay County	TQ-6117	Operating Assistance - Elderly and Disabled persons	56	56	FEPD US																					
						FEPD L																					
						PRIOR YEARS SUMMARY - FY2011: \$56																					
CLAY	Clay County	TR-6158	Operating Assistance - general public in rural areas	882	189	RGP STAT	0	57	0	57	0	57	0	57	0	57	0	57	0	57							
						RGP L	0	6	0	6	0	6	0	6	0	6	0	6	0	6	0	6					
						PRIOR YEARS SUMMARY - FY2010: \$63 FY2011: \$63																					
COLUMBUS	Columbus County	TA-6261	Replacement - Light Transit Vehicle	173	173	FNU US																					
						FNU STAT																					
						FNU L																					
COLUMBUS	Columbus County	TA-6282	Replacement Van	80	80	FNU US																					
						FNU STAT																					
						FNU L																					
COLUMBUS	Columbus County	TG-6162	Routine Capital	4	4	FNU US																					
						FNU STAT																					
						FNU L																					
COLUMBUS	Columbus County	TJ-6118	Operating Assistance - employment transportation	602	129	EMP STAT	0	43	0	43	0	43	0	43	0	43	0	43	0	43							
						FNU L																					
PRIOR YEARS SUMMARY - FY2010: \$43 FY2011: \$43																											
COLUMBUS	Columbus County	TK-6121	Administration	2408	516	FNU US	0	137	0	137	0	137	0	137	0	137	0	137	0	137							
						FNU US																					
						FNU STAT	0	9	0	9	0	9	0	9	0	9	0	9	0	9	0	9	0	9			
						FNU STAT																					
						FNU L	0	26	0	26	0	26	0	26	0	26	0	26	0	26	0	26	0	26			
						FNU L																					
PRIOR YEARS SUMMARY - FY2010: \$172 FY2011: \$172																											
COLUMBUS	Columbus County	TL-6117	Operating Assistance - Elderly and Disabled persons	1218	261	EDTAP STAT	0	87	0	87	0	87	0	87	0	87	0	87	0	87							
						FNU L																					
PRIOR YEARS SUMMARY - FY2010: \$87 FY2011: \$87																											
COLUMBUS	Columbus County	TR-6145	Operating Assistance - general public in rural areas	1442	309	RGP STAT	0	93	0	93	0	93	0	93	0	93	0	93	0	93							
						RGP L	0	10	0	10	0	10	0	10	0	10	0	10	0	10	0	10					
						PRIOR YEARS SUMMARY - FY2010: \$103 FY2011: \$103																					
CRAVEN	Craven Area Rural Transit	TA-6182	Replacement - Light Transit Vehicle	176	176	FNU US																					
						FNU STAT																					
						FNU L																					
PRIOR YEARS SUMMARY - FY2011: \$118																											
CRAVEN	Craven Area Rural Transit	TA-6183	Replacement Van	205	205	FNU US																					
						FNU STAT																					
						FNU L																					
PRIOR YEARS SUMMARY - FY2011: \$123																											
CRAVEN	Craven Area Rural Transit	TJ-6119	Operating Assistance - employment transportation	546	117	EMP STAT	0	39	0	39	0	39	0	39	0	39	0	39	0	39							
						FNU L																					
PRIOR YEARS SUMMARY - FY2010: \$39 FY2011: \$39																											

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED														
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS													
CRAVEN	Craven Area Rural Transit	TK-6122	Administration	4746	1017	FNU US	0	271	0	271	0	271	0	271	0	271	0	271	0	271	0	271	0	271							
						FNU US																									
						FNU STAT	0	17	0	17	0	17	0	17	0	17	0	17	0	17	0	17	0	17	0	17					
						FNU STAT																									
						FNU L	0	51	0	51	0	51	0	51	0	51	0	51	0	51	0	51	0	51	0	51					
						FNU L																									
PRIOR YEARS SUMMARY - FY2010: \$339 FY2011: \$339																															
CRAVEN	Craven Area Rural Transit	TL-6118	Operating Assistance - Elderly and Disabled persons	1386	297	EDTAP STAT	0	99	0	99	0	99	0	99	0	99	0	99	0	99	0	99	0	99							
PRIOR YEARS SUMMARY - FY2010: \$99 FY2011: \$99																															
CRAVEN	Craven Area Rural Transit	TO-6102	Operating Assistance	1210	264	FNU US	0	43	0	43	0	43	0	43	0	43	0	43	0	43	0	43	0	43							
						FNU L	0	43	0	43	0	43	0	43	0	43	0	43	0	43	0	43	0	43							
PRIOR YEARS SUMMARY - FY2010: \$92 FY2011: \$86																															
CRAVEN	Craven Area Rural Transit	TR-6115	Operating Assistance - general public in rural areas	1960	420	RGP STAT	0	126	0	126	0	126	0	126	0	126	0	126	0	126	0	126	0	126							
						RGP L	0	14	0	14	0	14	0	14	0	14	0	14	0	14	0	14	0	14							
PRIOR YEARS SUMMARY - FY2010: \$140 FY2011: \$140																															
CUMBERLAND	Cumberland County	TJ-6120	Operating Assistance - employment transportation	1414	303	EMP STAT	0	101	0	101	0	101	0	101	0	101	0	101	0	101	0	101	0	101							
PRIOR YEARS SUMMARY - FY2010: \$101 FY2011: \$101																															
CUMBERLAND	Cumberland County	TK-6123	Administration	1120	240	FNU US	0	17	0	17	0	17	0	17	0	17	0	17	0	17	0	17	0	17							
						FNU US																									
						FNU STAT	0	51	0	51	0	51	0	51	0	51	0	51	0	51	0	51	0	51	0	51					
						FNU STAT																									
						FNU L	0	12	0	12	0	12	0	12	0	12	0	12	0	12	0	12	0	12	0	12					
						FNU L																									
PRIOR YEARS SUMMARY - FY2010: \$80 FY2011: \$80																															
CUMBERLAND	Cumberland County	TL-6119	Operating Assistance - Elderly and Disabled persons	2520	540	EDTAP STAT	0	180	0	180	0	180	0	180	0	180	0	180	0	180	0	180	0	180							
PRIOR YEARS SUMMARY - FY2010: \$180 FY2011: \$180																															
CUMBERLAND	Cumberland County	TM-6120	Operating Assistance - non-urban	250	250	JARC US																									
						JARC L																									
CUMBERLAND	Cumberland County	TQ-6123	Mobility Management - Elderly and Disabled persons - purchase of service	352	352	FEPD US																									
						FEPD STAT																									
						FEPD L																									
PRIOR YEARS SUMMARY - FY2010: \$176 FY2011: \$176																															
CUMBERLAND	Cumberland County	TR-6141	Operating Assistance - general public in rural areas	2408	516	RGP STAT	0	155	0	155	0	155	0	155	0	155	0	155	0	155	0	155	0	155							
						RGP L	0	17	0	17	0	17	0	17	0	17	0	17	0	17	0	17	0	17							
PRIOR YEARS SUMMARY - FY2010: \$172 FY2011: \$172																															
DARE	Dare County	TA-6107	Expansion Van	124	124	FNU US																									
						FNU STAT																									
						FNU L																									
						FNF US																									
						FNF STAT																									
						FNF L																									
PRIOR YEARS SUMMARY - FY2011: \$124																															
DARE	Dare County	TA-6184	Replacement Van	123	123	FNU US																									
						FNU STAT																									
						FNU L																									
PRIOR YEARS SUMMARY - FY2011: \$123																															
DARE	Dare County	TA-6250	Expansion Van - mini	29	29	FNU US																									
						FNU STAT																									
						FNU L																									
DARE	Dare County	TJ-6121	Operating Assistance - employment transportation	154	33	EMP STAT	0	11	0	11	0	11	0	11	0	11	0	11	0	11	0	11	0	11							
PRIOR YEARS SUMMARY - FY2010: \$11 FY2011: \$11																															

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED														
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS													
DARE	Dare County	TK-6124	Administration	1791	383	FNU US	0	103	0	103	0	103	0	103	0	103	0	103	0	103	0	103	0	103							
						FNU US																									
						FNU STAT	0	6	0	6	0	6	0	6	0	6	0	6	0	6	0	6	0	6	0	6					
						FNU STAT																									
						FNU L	0	19	0	19	0	19	0	19	0	19	0	19	0	19	0	19	0	19	0	19					
PRIOR YEARS SUMMARY - FY2010: \$128 FY2011: \$127																															
DARE	Dare County	TL-6120	Operating Assistance - Elderly and Disabled persons	966	207	EDTAP STAT	0	69	0	69	0	69	0	69	0	69	0	69	0	69	0	69	0	69							
						PRIOR YEARS SUMMARY - FY2010: \$69 FY2011: \$69																									
DARE	Dare County	TN-6101	Operating Assistance - New Freedom	56	56	FNF US																									
						FNF L																									
						PRIOR YEARS SUMMARY - FY2011: \$56																									
DARE	Dare County	TR-6102	Operating Assistance - general public in rural areas	1240	258	RGP STAT	0	77	0	77	0	77	0	77	0	77	0	77	0	77	0	77	0	77							
						RGP L	0	9	0	9	0	9	0	9	0	9	0	9	0	9	0	18	0	18	0	18	0	18			
						PRIOR YEARS SUMMARY - FY2010: \$86 FY2011: \$86																									
DAVIDSON	Davidson County	TA-6245	Replacement - Light Transit Vehicle	266	266	FNU US																									
						FNU STAT																									
						FNU L																									
DAVIDSON	Davidson County	TG-6163	Routine Capital	172	172	FNU US																									
						FNU STAT																									
						FNU L																									
DAVIDSON	Davidson County	TJ-6122	Operating Assistance - employment transportation	560	120	EMP STAT	0	40	0	40	0	40	0	40	0	40	0	40	0	40	0	40	0	40							
						PRIOR YEARS SUMMARY - FY2010: \$40 FY2011: \$40																									
DAVIDSON	Davidson County	TK-6125	Administration	2928	629	FNU US	0	168	0	168	0	168	0	168	0	168	0	168	0	168	0	168	0	168							
						FNU US																									
						FNU STAT	0	10	0	10	0	10	0	10	0	10	0	10	0	10	0	10	0	10	0	10					
						FNU STAT																									
						FNU L	0	31	0	31	0	31	0	31	0	31	0	31	0	31	0	31	0	31	0	31					
PRIOR YEARS SUMMARY - FY2010: \$211 FY2011: \$209																															
DAVIDSON	Davidson County	TL-6121	Operating Assistance - Elderly and Disabled persons	1876	402	EDTAP STAT	0	134	0	134	0	134	0	134	0	134	0	134	0	134	0	134	0	134							
						PRIOR YEARS SUMMARY - FY2010: \$134 FY2011: \$134																									
DAVIDSON	Davidson County	TR-6108	Operating Assistance - general public in rural areas	2688	576	RGP STAT	0	173	0	173	0	173	0	173	0	173	0	173	0	173	0	173	0	173							
						RGP L	0	19	0	19	0	19	0	19	0	19	0	19	0	19	0	19	0	19	0	19					
						PRIOR YEARS SUMMARY - FY2010: \$192 FY2011: \$192																									
BUNCOMBE HENDERSON MADISON	Division 13	TD-6109	Facility - Park & Ride Division 13	480	480	FUZST US																									
						PRIOR YEARS SUMMARY - FY2010: \$480																									
HAYWOOD JACKSON MACON SWAIN TRANSYLVANIA	Division 14	TD-6110	Facility - Park & Ride Division 14	460	460	FUZST US																									
						PRIOR YEARS SUMMARY - FY2010: \$460																									
DUPLIN	Duplin County	TA-6185	Replacement - Light Transit Vehicle	61	61	FNU US																									
						FNU STAT																									
						FNU L																									
PRIOR YEARS SUMMARY - FY2011: \$61																															

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PUBLIC TRANSPORTATION PROGRAM (RURAL)

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS					
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM										
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023				
DUPLIN	Duplin County	TA-6186	Replacement Van	84	84	FNU US																
						FNU STAT																
						FNU L																
						PRIOR YEARS SUMMARY - FY2011: \$41																
DUPLIN	Duplin County	TD-6101	Facility	4	4	FNU US																
						FNU STAT																
						FNU L																
						PRIOR YEARS SUMMARY - FY2010: \$4																
DUPLIN	Duplin County	TG-6111	Routine Capital	8	8	FNU US																
PRIOR YEARS SUMMARY - FY2010: \$2 FY2011: \$6																						
DUPLIN	Duplin County	TJ-6123	Operating Assistance - employment transportation	266	57	EMP STAT	0	19	0	19	0	19	0	19	0	19	0	19				
PRIOR YEARS SUMMARY - FY2010: \$19 FY2011: \$19																						
DUPLIN	Duplin County	TK-6177	Administration	2924	625	FNU US	0	168	0	168	0	168	0	168	0	168	0	168				
						FNU US																
						FNU STAT	0	10	0	10	0	10	0	10	0	10	0	10				
						FNU STAT																
						FNU L	0	31	0	31	0	31	0	31	0	31	0	31				
PRIOR YEARS SUMMARY - FY2010: \$208 FY2011: \$208																						
DUPLIN	Duplin County	TL-6122	Operating Assistance - Elderly and Disabled persons	1148	246	EDTAP STAT	0	82	0	82	0	82	0	82	0	82	0	82				
PRIOR YEARS SUMMARY - FY2010: \$82 FY2011: \$82																						
DUPLIN	Duplin County	TR-6147	Operating Assistance - general public in rural areas	1428	306	RGP STAT	0	92	0	92	0	92	0	92	0	92	0	92				
						RGP L	0	10	0	10	0	10	0	10	0	10	0	10				
						PRIOR YEARS SUMMARY - FY2010: \$102 FY2011: \$102																
DURHAM	Durham County Access	TA-6187	Replacement Van	82	82	FNU US																
						FNU STAT																
						FNU L																
						PRIOR YEARS SUMMARY - FY2011: \$82																
DUPLIN	Durham County Access	TA-6246	Replacement - Light Transit Vehicle	50	50	FNU US																
FNU STAT																						
FNU L																						
DUPLIN	Durham County Access	TJ-6124	Operating Assistance - employment transportation	350	75	EMP STAT	0	25	0	25	0	25	0	25	0	25	0	25				
PRIOR YEARS SUMMARY - FY2010: \$25 FY2011: \$25																						
DURHAM	Durham County Access	TK-6126	Administration	919	226	FNU US	0	8	0	8	0	8	0	8	0	8	0	8				
						FNU US																
						FNU STAT	0	46	0	46	0	46	0	46	0	46	0	46				
						FNU STAT																
						FNU L	0	9	0	9	0	9	0	9	0	9	0	9				
PRIOR YEARS SUMMARY - FY2010: \$100 FY2011: \$63																						
DUPLIN	Durham County Access	TL-6123	Operating Assistance - Elderly and Disabled persons	2184	468	EDTAP STAT	0	156	0	156	0	156	0	156	0	156	0	156				
PRIOR YEARS SUMMARY - FY2010: \$156 FY2011: \$156																						
DUPLIN	Durham County Access	TN-6110	Operating Assistance - purchase of service	94	94	FNF US																
FNF L																						
DURHAM	Durham County Access	TN-6111	Mobility Management - coordinator	104	104	FNF US																
						FNF STAT																
						FNF L																

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS		
DURHAM	Durham County Access	TQ-6109	Mobility Management - Elderly and Disabled persons - purchase of service	113	113	FEPD US														
						FEPD STAT														
						FEPD L														
PRIOR YEARS SUMMARY - FY2011: \$113																				
DURHAM	Durham County Access	TR-6164	Operating Assistance - general public in rural areas	1120	240	RGP STAT	0	72	0	72	0	72	0	72	0	72	0	72	0	72
						RGP L	0	8	0	8	0	8	0	8	0	8	0	8	0	8
PRIOR YEARS SUMMARY - FY2010: \$80 FY2011: \$80																				
CHEROKEE GRAHAM JACKSON SWAIN	EASTERN BAND OF CHEROKEE	TM-6126	Operating Assistance - Job Access reverse Commute	192	192	JARC US														
						JARC L														
CHEROKEE GRAHAM JACKSON SWAIN	Eastern Band of Cherokee Indians	TA-6163	Replacement Van - mini	84	84	FNU US														
						FNU STAT														
						FNU L														
PRIOR YEARS SUMMARY - FY2010: \$28 FY2011: \$56																				
CHEROKEE GRAHAM JACKSON SWAIN	Eastern Band of Cherokee Indians	TA-6189	Replacement Van	212	212	FNU US														
						FNU STAT														
						FNU L														
PRIOR YEARS SUMMARY - FY2011: \$82																				
CHEROKEE GRAHAM JACKSON SWAIN	Eastern Band of Cherokee Indians	TA-6238	Expansion Van - FTA Tribal Funds	82	82	FNU US														
						FNU L														
PRIOR YEARS SUMMARY - FY2011: \$82																				
CHEROKEE GRAHAM JACKSON SWAIN	Eastern Band of Cherokee Indians	TG-6112	Routine Capital	32	32	JARC US														
						JARC STAT														
						JARC L														
						FNU US														
						FNU STAT														
						FNU L														
						FEPD US														
						FEPD STAT														
						FEPD L														
PRIOR YEARS SUMMARY - FY2010: \$9 FY2011: \$12																				
CHEROKEE GRAHAM JACKSON SWAIN	Eastern Band of Cherokee Indians	TJ-6125	Operating Assistance - employment transportation	0	0															
CHEROKEE GRAHAM JACKSON SWAIN	Eastern Band of Cherokee Indians	TK-6127	Administration	1644	368	FNU US	0	93	0	93	0	93	0	93	0	93	0	93	0	93
						FNU US														
						FNU STAT	0	6	0	6	0	6	0	6	0	6	0	6	0	6
						FNU STAT														
						FNU L	0	17	0	17	0	17	0	17	0	17	0	17	0	17
						FNU L														
PRIOR YEARS SUMMARY - FY2010: \$136 FY2011: \$116																				
CHEROKEE GRAHAM JACKSON SWAIN	Eastern Band of Cherokee Indians	TL-6124	Operating Assistance - Elderly and Disabled persons	0	0															

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FISCAL YEARS										UNFUNDED FUTURE YEARS										
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM															
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023									
GASTON	Gaston County - ACCESS Central	TJ-6174	Operating Assistance - employment transportation	714	153	EMP STAT	0	51	0	51	0	51	0	51	0	51	0	51	0	51	0	51					
PRIOR YEARS SUMMARY - FY2010: \$51 FY2011: \$51																											
GASTON	Gaston County - ACCESS Central	TK-6128	Administration	3274	700	FNU US	0	98	0	98	0	98	0	98	0	98	0	98	0	98	0	98					
						FNU US																					
						FNU STAT	0	101	0	101	0	101	0	101	0	101	0	101	0	101	0	101					
						FNU STAT																					
						FNU L	0	35	0	35	0	35	0	35	0	35	0	35	0	35	0	35					
						FNU L																					
PRIOR YEARS SUMMARY - FY2010: \$233 FY2011: \$233																											
GASTON	Gaston County - ACCESS Central	TL-6173	Operating Assistance - Elderly and Disabled persons	2226	477	EDTAP STAT	0	159	0	159	0	159	0	159	0	159	0	159	0	159	0	159					
PRIOR YEARS SUMMARY - FY2010: \$159 FY2011: \$159																											
GASTON	Gaston County - ACCESS Central	TR-6129	Operating Assistance - general public in rural areas	2366	507	RGP STAT	0	152	0	152	0	152	0	152	0	152	0	152	0	152	0	152					
						RGP L	0	17	0	17	0	17	0	17	0	17	0	17	0	17	0	17					
PRIOR YEARS SUMMARY - FY2010: \$169 FY2011: \$169																											
GATES	Gates County	TA-6164	Replacement Van - mini	28	28	FNU US																					
						FNU STAT																					
						FNU L																					
PRIOR YEARS SUMMARY - FY2010: \$28																											
GATES	Gates County	TA-6190	Replacement Van	78	78	FNU US																					
						FNU STAT																					
						FNU L																					
PRIOR YEARS SUMMARY - FY2011: \$38																											
GATES	Gates County	TA-6262	Replacement - Light Transit Vehicle	127	127	FNU US																					
						FNU STAT																					
						FNU L																					
PRIOR YEARS SUMMARY - FY2010: \$1 FY2011: \$7																											
GATES	Gates County	TJ-6126	Operating Assistance - employment transportation	84	18	EMP STAT	0	6	0	6	0	6	0	6	0	6	0	6	0	6	0	6					
PRIOR YEARS SUMMARY - FY2010: \$6 FY2011: \$6																											
GATES	Gates County	TK-6129	Administration	1904	408	FNU US	0	109	0	109	0	109	0	109	0	109	0	109	0	109	0	109					
						FNU US																					
						FNU STAT	0	7	0	7	0	7	0	7	0	7	0	7	0	7	0	7					
						FNU STAT																					
						FNU L	0	20	0	20	0	20	0	20	0	20	0	20	0	20	0	20					
						FNU L																					
PRIOR YEARS SUMMARY - FY2010: \$136 FY2011: \$136																											
GATES	Gates County	TL-6125	Operating Assistance - Elderly and Disabled persons	840	180	EDTAP STAT	0	60	0	60	0	60	0	60	0	60	0	60	0	60	0	60					
PRIOR YEARS SUMMARY - FY2010: \$60 FY2011: \$60																											
GATES	Gates County	TR-6103	Operating Assistance - general public in rural areas	896	198	RGP STAT	0	59	0	59	0	59	0	59	0	59	0	59	0	59	0	59					
						RGP L	0	7	0	7	0	7	0	7	0	7	0	7	0	7	0	7					
PRIOR YEARS SUMMARY - FY2010: \$66 FY2011: \$66																											
GRAHAM	Graham County	TA-6125	Replacement Van	40	40	FNU US																					
						FNU STAT																					
						FNU L																					
PRIOR YEARS SUMMARY - FY2010: \$40																											

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PUBLIC TRANSPORTATION PROGRAM (RURAL)

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															UNFUNDED FUTURE YEARS					
						FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM														
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023									
GRAHAM	Graham County	TG-6114	Routine Capital	9	9	FNU US																				
						FNU STAT																				
						FNU L																				
						PRIOR YEARS SUMMARY - FY2010: \$4																				
GRAHAM	Graham County	TJ-6127	Operating Assistance - employment transportation	28	6	EMP STAT	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2		
						PRIOR YEARS SUMMARY - FY2010: \$2 FY2011: \$2																				
GRAHAM	Graham County	TK-6130	Administration	444	444	FNU US																				
						FNU STAT																				
						FNU L																				
						PRIOR YEARS SUMMARY - FY2010: \$148 FY2011: \$296																				
GRAHAM	Graham County	TL-6126	Operating Assistance - Elderly and Disabled persons	812	174	EDTAP STAT	0	58	0	58	0	58	0	58	0	58	0	58	0	58	0	58	0	58		
						PRIOR YEARS SUMMARY - FY2010: \$58 FY2011: \$58																				
GRAHAM	Graham County	TR-6159	Operating Assistance - general public in rural areas	854	183	RGP STAT	0	55	0	55	0	55	0	55	0	55	0	55	0	55	0	55	0	55		
						RGP L	0	6	0	6	0	6	0	6	0	6	0	6	0	6	0	6	0	6		
						PRIOR YEARS SUMMARY - FY2010: \$61 FY2011: \$61																				
GREENE	Greene County	TA-6283	Replacement Van	172	172	FNU US																				
						FNU STAT																				
						FNU L																				
GREENE	Greene County	TG-6164	Routine Capital	16	16	FNU US																				
						FNU STAT																				
						FNU L																				
GREENE	Greene County	TJ-6128	Operating Assistance - employment transportation	84	18	EMP STAT	0	6	0	6	0	6	0	6	0	6	0	6	0	6	0	6	0	6		
						PRIOR YEARS SUMMARY - FY2010: \$6 FY2011: \$6																				
GREENE	Greene County	TK-6131	Administration	1613	348	FNU US	0	92	0	92	0	92	0	92	0	92	0	92	0	92	0	92	0	92		
						FNU US																				
						FNU STAT	0	6	0	6	0	6	0	6	0	6	0	6	0	6	0	6	0	6		
						FNU STAT																				
						FNU L	0	17	0	17	0	17	0	17	0	17	0	17	0	17	0	17	0	17		
						FNU L																				
						PRIOR YEARS SUMMARY - FY2010: \$118 FY2011: \$115																				
GREENE	Greene County	TL-6127	Operating Assistance - Elderly and Disabled persons	896	192	EDTAP STAT	0	64	0	64	0	64	0	64	0	64	0	64	0	64	0	64	0	64		
						PRIOR YEARS SUMMARY - FY2010: \$64 FY2011: \$64																				
GREENE	Greene County	TM-6105	Operating Assistance - Job Access / Reverse Commute - non-urban	24	24	JARC US																				
						JARC L																				
						PRIOR YEARS SUMMARY - FY2010: \$12 FY2011: \$12																				
GREENE	Greene County	TN-6104	Operating Assistance - New Freedom	48	48	FNF US																				
						FNF L																				
						PRIOR YEARS SUMMARY - FY2010: \$24 FY2011: \$24																				
GREENE	Greene County	TR-6148	Operating Assistance - general public in rural areas	1022	219	RGP STAT	0	66	0	66	0	66	0	66	0	66	0	66	0	66	0	66	0	66		
						RGP L	0	7	0	7	0	7	0	7	0	7	0	7	0	7	0	7	0	7		
						PRIOR YEARS SUMMARY - FY2010: \$73 FY2011: \$73																				
GUILFORD	Guilford County Transportation System	TA-6109	Expansion - Light Transit Vehicle	238	238	FEPD US																				
						FEPD STAT																				
						FEPD L																				
						PRIOR YEARS SUMMARY - FY2011: \$238																				
GUILFORD	Guilford County Transportation System	TA-6263	Replacement - Light Transit Vehicle	290	290	FNU US																				
						FNU STAT																				
						FNU L																				

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FISCAL YEARS																			UNFUNDED FUTURE YEARS						
						FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS														
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023													
GUILFORD	Guilford County Transportation System	TG-6115	Routine Capital	175	175	FNU US																									
						FNU STAT																									
						FNU L																									
						PRIOR YEARS SUMMARY - FY2010: \$88 FY2011: \$87																									
GUILFORD	Guilford County Transportation System	TJ-6129	Operating Assistance - employment transportation	1638	351	EMP STAT	0	117	0	117	0	117	0	117	0	117	0	117	0	117	0	117									
						PRIOR YEARS SUMMARY - FY2010: \$117 FY2011: \$117																									
						GUILFORD	Guilford County Transportation System	TK-6132	Administration	3176	679	FNU US	0	73	0	73	0	73	0	73	0	73	0	73	0	73	0	73			
FNU STAT	0	120	0	120	0							120	0	120	0	120	0	120	0	120	0	120	0	120							
FNU L	0	34	0	34	0							34	0	34	0	34	0	34	0	34	0	34	0	34							
PRIOR YEARS SUMMARY - FY2010: \$226 FY2011: \$226																															
GUILFORD	Guilford County Transportation System	TL-6128	Operating Assistance - Elderly and Disabled persons	3710	795							EDTAP STAT	0	265	0	265	0	265	0	265	0	265	0	265	0	265	0	265			
												PRIOR YEARS SUMMARY - FY2010: \$265 FY2011: \$265																			
						GUILFORD	Guilford County Transportation System	TQ-6115	Operating Assistance - Elderly and Disabled persons	100	100	FEPD US																			
FEPD L																															
PRIOR YEARS SUMMARY - FY2011: \$100																															
GUILFORD	Guilford County Transportation System	TR-6172	Operating Assistance - general public in rural areas	2068	451	RGP STAT	0	131	0	131	0	131	0	131	0	131	0	131	0	131	0	131									
						RGP L	0	16	0	16	0	16	0	16	0	16	0	16	0	16	0	16	0	16							
						PRIOR YEARS SUMMARY - FY2010: \$157 FY2011: \$147																									
GUILFORD	Guilford County Transportation System	TT-6101	Technology - veh tracking and mobile data terminals	232	232	FNU US																									
						FNU STAT																									
						FNU L																									
						PRIOR YEARS SUMMARY - FY2011: \$179																									
HARNETT	Harnett County	TA-6105	Expansion Van	113	113	FNU US																									
						FNU STAT																									
						FNU L																									
						PRIOR YEARS SUMMARY - FY2010: \$31 FY2011: \$82																									
HARNETT	Harnett County	TA-6126	Replacement Van	258	258	FNU US																									
						FNU STAT																									
						FNU L																									
						PRIOR YEARS SUMMARY - FY2010: \$31 FY2011: \$147																									
HARNETT	Harnett County	TA-6165	Replacement Van - mini	53	53	FNU US																									
						FNU STAT																									
						FNU L																									
						PRIOR YEARS SUMMARY - FY2010: \$53																									
HARNETT	Harnett County	TA-6264	Replacement - Light Transit Vehicle	117	117	FNU US																									
						FNU STAT																									
						FNU L																									
						PRIOR YEARS SUMMARY - FY2010: \$31 FY2011: \$147																									
HARNETT	Harnett County	TG-6116	Routine Capital	144	144	FNU US																									
						FNU STAT																									
						FNU L																									
						PRIOR YEARS SUMMARY - FY2010: \$3 FY2011: \$48																									
HARNETT	Harnett County	TJ-6130	Operating Assistance - employment transportation	406	87	EMP STAT	0	29	0	29	0	29	0	29	0	29	0	29	0	29	0	29									
						PRIOR YEARS SUMMARY - FY2010: \$29 FY2011: \$29																									

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PUBLIC TRANSPORTATION PROGRAM (RURAL)

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS												
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM																	
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023											
HARNETT	Harnett County	TK-6133	Administration	3055	635	FNU US	0	176	0	176	0	176	0	176	0	176	0	176	0	176	0	176	0	176					
						FNU US																							
						FNU STAT	0	11	0	11	0	11	0	11	0	11	0	11	0	11	0	11	0	11	0	11			
						FNU STAT																							
						FNU L	0	33	0	33	0	33	0	33	0	33	0	33	0	33	0	33	0	33	0	33			
PRIOR YEARS SUMMARY - FY2010: \$199 FY2011: \$216																													
HARNETT	Harnett County	TL-6129	Operating Assistance - Elderly and Disabled persons	1428	306	EDTAP STAT	0	102	0	102	0	102	0	102	0	102	0	102	0	102	0	102							
						PRIOR YEARS SUMMARY - FY2010: \$102 FY2011: \$102																							
HARNETT	Harnett County	TR-6142	Operating Assistance - general public in rural areas	2086	447	RGP STAT	0	134	0	134	0	134	0	134	0	134	0	134	0	134	0	134							
						RGP L	0	15	0	15	0	15	0	15	0	15	0	15	0	15	0	15							
PRIOR YEARS SUMMARY - FY2010: \$149 FY2011: \$149																													
HARNETT	Harnett County	TS-6100	Facility - safety and security	42	42	FNU US																							
						FNU STAT																							
						FNU L																							
HOKE	Hoke County	TA-6106	Expansion Van	73	73	FNU US																							
						FNU STAT																							
						FNU L																							
PRIOR YEARS SUMMARY - FY2010: \$73																													
HOKE	Hoke County	TA-6111	Expansion - Light Transit Vehicle	179	179	FNU US																							
						FNU STAT																							
						FNU L																							
PRIOR YEARS SUMMARY - FY2010: \$122 FY2011: \$57																													
HOKE	Hoke County	TA-6191	Replacement Van	41	41	FNU US																							
						FNU STAT																							
						FNU L																							
PRIOR YEARS SUMMARY - FY2011: \$41																													
HOKE	Hoke County	TA-6251	Expansion Van - mini	42	42	FNU US																							
						FNU STAT																							
						FNU L																							
HOKE	Hoke County	TA-6265	Replacement - Light Transit Vehicle	58	58	FNU US																							
						FNU STAT																							
						FNU L																							
HOKE	Hoke County	TG-6117	Routine Capital	21	21	FNU US																							
						FNU STAT																							
						FNU L																							
PRIOR YEARS SUMMARY - FY2010: \$8 FY2011: \$7																													
HOKE	Hoke County	TJ-6131	Operating Assistance - employment transportation	224	48	EMP STAT	0	16	0	16	0	16	0	16	0	16	0	16	0	16	0	16							
						PRIOR YEARS SUMMARY - FY2010: \$16 FY2011: \$16																							
HOKE	Hoke County	TK-6134	Administration	739	739	FNU US																							
						FNU STAT																							
						FNU L																							
PRIOR YEARS SUMMARY - FY2010: \$249 FY2011: \$490																													
HOKE	Hoke County	TL-6130	Operating Assistance - Elderly and Disabled persons	1022	219	EDTAP STAT	0	73	0	73	0	73	0	73	0	73	0	73	0	73	0	73							
						PRIOR YEARS SUMMARY - FY2010: \$73 FY2011: \$73																							

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED										
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS									
HOKE	Hoke County	TR-6136	Operating Assistance - general public in rural areas	1288	276	RGP STAT	0	83	0	83	0	83	0	83	0	83	0	83	0	83	0	83	0	83			
						RGP L	0	9	0	9	0	9	0	9	0	9	0	9	0	9	0	9	0	9			
						PRIOR YEARS SUMMARY - FY2010: \$92 FY2011: \$92																					
HYDE	Hyde County Non-Profit Private Transportation Corp	TA-6127	Replacement Van	40	40	FNU US																					
						FNU STAT																					
						FNU L																					
PRIOR YEARS SUMMARY - FY2010: \$40																											
HYDE	Hyde County Non-Profit Private Transportation Corp	TA-6230	Expansion Van	40	40	JARC US																					
						JARC STAT																					
						JARC L																					
PRIOR YEARS SUMMARY - FY2010: \$40																											
HYDE	Hyde County Non-Profit Private Transportation Corp	TG-6118	Routine Capital	7	7	FNU US																					
						FNU STAT																					
						FNU L																					
PRIOR YEARS SUMMARY - FY2010: \$4																											
HYDE	Hyde County Non-Profit Private Transportation Corp	TJ-6132	Operating Assistance - employment transportation	56	12	EMP STAT	0	4	0	4	0	4	0	4	0	4	0	4	0	4	0	4					
						PRIOR YEARS SUMMARY - FY2010: \$4 FY2011: \$4																					
HYDE	Hyde County Non-Profit Private Transportation Corp	TK-6135	Administration	1400	300	FNU US	0	80	0	80	0	80	0	80	0	80	0	80	0	80	0	80					
						FNU US																					
						FNU STAT	0	5	0	5	0	5	0	5	0	5	0	5	0	5	0	5					
						FNU STAT																					
						FNU L	0	15	0	15	0	15	0	15	0	15	0	15	0	15	0	15					
						FNU L																					
PRIOR YEARS SUMMARY - FY2010: \$100 FY2011: \$100																											
HYDE	Hyde County Non-Profit Private Transportation Corp	TL-6131	Operating Assistance - Elderly and Disabled persons	784	168	EDTAP STAT	0	56	0	56	0	56	0	56	0	56	0	56	0	56	0	56					
						PRIOR YEARS SUMMARY - FY2010: \$56 FY2011: \$56																					
HYDE	Hyde County Non-Profit Private Transportation Corp	TM-6111	Operating Assistance - Job Access / Reverse Commute - non-urban	16	16	JARC US																					
						JARC L																					
						PRIOR YEARS SUMMARY - FY2010: \$8 FY2011: \$8																					
HYDE	Hyde County Non-Profit Private Transportation Corp	TR-6104	Operating Assistance - general public in rural areas	826	177	RGP STAT	0	53	0	53	0	53	0	53	0	53	0	53	0	53	0	53					
						RGP L	0	6	0	6	0	6	0	6	0	6	0	6	0	6	0	6					
						PRIOR YEARS SUMMARY - FY2010: \$59 FY2011: \$59																					
IREDELL	Iredell County	TA-6128	Replacement Van	244	244	FNU US																					
						FNU STAT																					
						FNU L																					
PRIOR YEARS SUMMARY - FY2010: \$80 FY2011: \$164																											
IREDELL	Iredell County	TA-6145	Replacement - Light Transit Vehicle	236	236	FNU US																					
						FNU STAT																					
						FNU L																					
PRIOR YEARS SUMMARY - FY2010: \$56																											
IREDELL	Iredell County	TA-6231	Expansion Van	56	56	JARC US																					
						JARC STAT																					
						JARC L																					
PRIOR YEARS SUMMARY - FY2010: \$56																											

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PUBLIC TRANSPORTATION PROGRAM (RURAL)

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														UNFUNDED FUTURE YEARS					
						FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM													
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023								
IREDELL	Iredell County	TG-6119	Routine Capital	34	34	FNU US																			
						FNU STAT																			
						FNU L																			
						PRIOR YEARS SUMMARY - FY2010: \$6		FY2011: \$7																	
IREDELL	Iredell County	TJ-6133	Operating Assistance - employment transportation	602	129	EMP STAT	0	43	0	43	0	43	0	43	0	43	0	43	0	43	0	43	0	43	
						PRIOR YEARS SUMMARY - FY2010: \$43		FY2011: \$43																	
IREDELL	Iredell County	TK-6136	Administration	780	780	FNU US																			
						FNU STAT																			
						FNU L																			
						PRIOR YEARS SUMMARY - FY2010: \$260		FY2011: \$520																	
IREDELL	Iredell County	TK-6179	Administration	3120	260	FNU US	0	208	0	208	0	208	0	208	0	208	0	208	0	208	0	208	0	208	
						FNU STAT	0	13	0	13	0	13	0	13	0	13	0	13	0	13	0	13	0	13	
						FNU L	0	39	0	39	0	39	0	39	0	39	0	39	0	39	0	39	0	39	
						PRIOR YEARS SUMMARY - FY2010: \$125		FY2011: \$125																	
IREDELL	Iredell County	TL-6132	Operating Assistance - Elderly and Disabled persons	1750	375	EDTAP STAT	0	125	0	125	0	125	0	125	0	125	0	125	0	125	0	125	0	125	
						PRIOR YEARS SUMMARY - FY2010: \$125		FY2011: \$125																	
IREDELL	Iredell County	TM-6104	Operating Assistance - non-urban	550	550	JARC US																			
						JARC L																			
						PRIOR YEARS SUMMARY - FY2010: \$150		FY2011: \$174																	
IREDELL	Iredell County	TQ-6137	Operating - Elderly and Disabled persons	314	314	FEPD US																			
						FEPD L																			
						PRIOR YEARS SUMMARY - FY2011: \$158																			
IREDELL	Iredell County	TR-6130	Operating Assistance - general public in rural areas	2646	567	RGP STAT	0	170	0	170	0	170	0	170	0	170	0	170	0	170	0	170	0	170	
						RGP L	0	19	0	19	0	19	0	19	0	19	0	19	0	19	0	19	0	19	
						PRIOR YEARS SUMMARY - FY2010: \$189		FY2011: \$189																	
JACKSON	Jackson County	TA-6232	Expansion Van	48	48	PRIOR YEARS SUMMARY - FY2010: \$48																			
JACKSON	Jackson County	TA-6266	Replacement - Light Transit Vehicle	58	58	FNU US																			
						FNU STAT																			
						FNU L																			
JACKSON	Jackson County	TG-6165	Routine Capital	19	19	FNU US																			
						FNU STAT																			
						FNU L																			
JACKSON	Jackson County	TG-6165A	Preventive maintenance	9	9	FNU US																			
						FNU STAT																			
						FNU L																			
JACKSON	Jackson County	TJ-6134	Operating Assistance - employment transportation	154	33	EMP STAT	0	11	0	11	0	11	0	11	0	11	0	11	0	11	0	11	0	11	
						PRIOR YEARS SUMMARY - FY2010: \$11		FY2011: \$11																	
JACKSON	Jackson County	TK-6137	Administration	2632	564	FNU US	0	151	0	151	0	151	0	151	0	151	0	151	0	151	0	151	0	151	
						FNU US																			
						FNU STAT	0	9	0	9	0	9	0	9	0	9	0	9	0	9	0	9	0	9	
						FNU STAT																			
						FNU L	0	28	0	28	0	28	0	28	0	28	0	28	0	28	0	28	0	28	
						FNU L																			
						PRIOR YEARS SUMMARY - FY2010: \$188		FY2011: \$188																	
JACKSON	Jackson County	TL-6133	Operating Assistance - Elderly and Disabled persons	1008	216	EDTAP STAT	0	72	0	72	0	72	0	72	0	72	0	72	0	72	0	72	0	72	
						PRIOR YEARS SUMMARY - FY2010: \$72		FY2011: \$72																	

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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N.C. Department of Transportation **Policy to Projects**

PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FISCAL YEARS										UNFUNDED FUTURE YEARS				
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM									
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023			
JACKSON	Jackson County	TQ-6126	Operating Assistance - Elderly and Disabled persons	190	190	FEPD US															
						FEPD L															
							PRIOR YEARS SUMMARY - FY2010: \$38 FY2011: \$38														
JACKSON	Jackson County	TR-6160	Operating Assistance - general public in rural areas	1176	252	RGP STAT	0	76	0	76	0	76	0	76	0	76	0	76	0	76	
						RGP L	0	8	0	8	0	8	0	8	0	8	0	8	0	8	
							PRIOR YEARS SUMMARY - FY2010: \$84 FY2011: \$84														
JOHNSTON	Johnston County Council on Aging, Inc.	TA-6152	Replacement - Light Transit Vehicle	184	184	FNU US															
						FNU STAT															
						FNU L															
							PRIOR YEARS SUMMARY - FY2010: \$184														
JOHNSTON	Johnston County Council on Aging, Inc.	TA-6193	Replacement Van	211	211	FNU US															
						FNU STAT															
						FNU L															
							PRIOR YEARS SUMMARY - FY2011: \$82														
JOHNSTON	Johnston County Council on Aging, Inc.	TA-6194	Expansion - Light Transit Vehicle	320	320	FNU US															
						FNU STAT															
						FNU L															
							PRIOR YEARS SUMMARY - FY2010: \$184 FY2011: \$67														
JOHNSTON	Johnston County Council on Aging, Inc.	TD-6102	Facility	133	133	FNU US															
						FNU STAT															
						FNU L															
							PRIOR YEARS SUMMARY - FY2010: \$40														
JOHNSTON	Johnston County Council on Aging, Inc.	TG-6120	Routine Capital	24	24	FNU US															
						FNU STAT															
						FNU L															
							PRIOR YEARS SUMMARY - FY2010: \$2 FY2011: \$11														
JOHNSTON	Johnston County Council on Aging, Inc.	TJ-6135	Operating Assistance - employment transportation	546	117	EMP STAT	0	39	0	39	0	39	0	39	0	39	0	39	0	39	
							PRIOR YEARS SUMMARY - FY2010: \$39 FY2011: \$39														
JOHNSTON	Johnston County Council on Aging, Inc.	TK-6138	Administration	4116	882	FNU US	0	235	0	235	0	235	0	235	0	235	0	235	0	235	
						FNU US															
						FNU STAT	0	15	0	15	0	15	0	15	0	15	0	15	0	15	
						FNU STAT															
						FNU L	0	44	0	44	0	44	0	44	0	44	0	44	0	44	
						FNU L															
							PRIOR YEARS SUMMARY - FY2010: \$294 FY2011: \$294														
JOHNSTON	Johnston County Council on Aging, Inc.	TL-6134	Operating Assistance - Elderly and Disabled persons	1778	381	EDTAP STAT	0	127	0	127	0	127	0	127	0	127	0	127	0	127	
							PRIOR YEARS SUMMARY - FY2010: \$127 FY2011: \$127														
JOHNSTON	Johnston County Council on Aging, Inc.	TM-6122	Operating Assistance - non-urban	292	292	JARC US															
						JARC L															
JOHNSTON	Johnston County Council on Aging, Inc.	TR-6168	Operating Assistance - general public in rural areas	2716	582	RGP STAT	0	175	0	175	0	175	0	175	0	175	0	175	0	175	
						RGP L	0	19	0	19	0	19	0	19	0	19	0	19	0	19	
							PRIOR YEARS SUMMARY - FY2010: \$194 FY2011: \$194														
JOHNSTON	Johnston County Council on Aging, Inc.	TT-6105	Technology - software	200	200																
FRANKLIN GRANVILLE VANCE WARREN	Kerr Area Transportation Authority	TA-6129	Replacement Van	921	921	FNU US															
						FNU STAT															
						FNU L															
							PRIOR YEARS SUMMARY - FY2010: \$38 FY2011: \$411														

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FISCAL YEARS										UNFUNDED FUTURE YEARS						
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM											
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023					
LENOIR	Lenoir County	TA-6153	Replacement - Light Transit Vehicle	190	190	FNU US																	
						FNU STAT																	
						FNU L																	
						PRIOR YEARS SUMMARY - FY2011: \$190																	
LENOIR	Lenoir County	TA-6235	Expansion Bus	150	150	JARC US																	
						JARC STAT																	
						JARC L																	
						PRIOR YEARS SUMMARY - FY2010: \$150																	
LENOIR	Lenoir County	TJ-6138	Operating Assistance - employment transportation	322	69	EMP STAT	0	23	0	23	0	23	0	23	0	23	0	23	0	23			
PRIOR YEARS SUMMARY - FY2010: \$23 FY2011: \$23																							
LENOIR	Lenoir County	TK-6178	Administration	3668	786	FNU US	0	210	0	210	0	210	0	210	0	210	0	210	0	210			
						FNU US																	
						FNU STAT	0	13	0	13	0	13	0	13	0	13	0	13	0	13	0	13	
						FNU STAT																	
						FNU L	0	39	0	39	0	39	0	39	0	39	0	39	0	39	0	39	
PRIOR YEARS SUMMARY - FY2010: \$524																							
LENOIR	Lenoir County	TL-6137	Operating Assistance - Elderly and Disabled persons	1204	258	EDTAP STAT	0	86	0	86	0	86	0	86	0	86	0	86	0	86			
PRIOR YEARS SUMMARY - FY2010: \$86 FY2011: \$86																							
LENOIR	Lenoir County	TM-6112	Operating Assistance - Job Access / Reverse Commute - non-urban	20	20	JARC US																	
JARC L																							
PRIOR YEARS SUMMARY - FY2010: \$10 FY2011: \$10																							
LENOIR	Lenoir County	TN-6105	Operating Assistance - New Freedom	116	116	FNF US																	
FNF L																							
PRIOR YEARS SUMMARY - FY2010: \$58 FY2011: \$58																							
LENOIR	Lenoir County	TQ-6129	Mobility Management - Elderly and Disabled persons vouchers	106	106	FEPD US																	
FEPD STAT																							
FEPD L																							
PRIOR YEARS SUMMARY - FY2010: \$53 FY2011: \$53																							
LENOIR	Lenoir County	TR-6149	Operating Assistance - general public in rural areas	1484	318	RGP STAT	0	95	0	95	0	95	0	95	0	95	0	95					
						RGP L	0	11	0	11	0	11	0	11	0	11	0	11					
						PRIOR YEARS SUMMARY - FY2010: \$106 FY2011: \$106																	
LENOIR	Lenoir County	TA-6112	Expansion - Light Transit Vehicle	308	308	FNU US																	
FNU STAT																							
FNU L																							
PRIOR YEARS SUMMARY - FY2010: \$308																							
LENOIR	Lenoir County	TA-6154	Replacement - Light Transit Vehicle	247	247	FNU US																	
FNU STAT																							
FNU L																							
PRIOR YEARS SUMMARY - FY2010: \$247																							
LENOIR	Lenoir County	TA-6196	Replacement Van	122	122	FNU US																	
FNU STAT																							
FNU L																							
PRIOR YEARS SUMMARY - FY2011: \$82																							
LENOIR	Lenoir County	TA-6197	Expansion Van	144	144	FNU US																	
FNU STAT																							
FNU L																							
PRIOR YEARS SUMMARY - FY2010: \$61 FY2011: \$41																							

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS		
LINCOLN	Lincoln County	TG-6123	Routine Capital	57	57	FNU US														
						FNU STAT														
						FNU L														
						PRIOR YEARS SUMMARY - FY2010: \$19 FY2011: \$32														
LINCOLN	Lincoln County	TK-6141	Administration	3066	657	FNU US	0	175	0	175	0	175	0	175	0	175	0	175	0	175
						FNU US														
						FNU STAT	0	11	0	11	0	11	0	11	0	11	0	11	0	11
						FNU STAT														
						FNU L	0	33	0	33	0	33	0	33	0	33	0	33	0	33
						FNU L														
						PRIOR YEARS SUMMARY - FY2010: \$219 FY2011: \$219														
MACON	Macon County	TA-6103	Expansion Van	108	108	FEPD US														
						FEPD STAT														
						FEPD L														
						PRIOR YEARS SUMMARY - FY2011: \$108														
MACON	Macon County	TA-6198	Replacement Van - mini	28	28	FNU US														
						FNU STAT														
						FNU L														
						PRIOR YEARS SUMMARY - FY2011: \$28														
MACON	Macon County	TA-6268	Replacement - Light Transit Vehicle	58	58	FNU US														
						FNU STAT														
						FNU L														
						PRIOR YEARS SUMMARY - FY2010: \$8														
MACON	Macon County	TA-6285	Replacement Van	42	42	FNU US														
						FNU STAT														
						FNU L														
						PRIOR YEARS SUMMARY - FY2010: \$8														
MACON	Macon County	TJ-6139	Operating Assistance - employment transportation	126	27	EMP STAT	0	9	0	9	0	9	0	9	0	9	0	9	0	9
						PRIOR YEARS SUMMARY - FY2010: \$9 FY2011: \$9														
MACON	Macon County	TK-6142	Administration	2817	716	FNU US	0	152	0	152	0	152	0	152	0	152	0	152	0	152
						FNU US														
						FNU STAT	0	10	0	10	0	10	0	10	0	10	0	10	0	10
						FNU STAT														
						FNU L	0	29	0	29	0	29	0	29	0	29	0	29	0	29
						FNU L														
						PRIOR YEARS SUMMARY - FY2010: \$212 FY2011: \$313														
MACON	Macon County	TL-6138	Operating Assistance - Elderly and Disabled persons	1036	222	EDTAP STAT	0	74	0	74	0	74	0	74	0	74	0	74	0	74
						PRIOR YEARS SUMMARY - FY2010: \$74 FY2011: \$74														
MACON	MACON COUNTY	TO-6138	Veterans Transportation and Community Living Initiative II Grant	575		FBUS US	0	460												
						FBUS L	0	115												
MACON	Macon County	TQ-6118	Operating Assistance - Elderly and Disabled persons	392	392	FEPD US														
						FEPD L														
						PRIOR YEARS SUMMARY - FY2010: \$80														
MACON	Macon County	TR-6161	Operating Assistance - general public in rural areas	1176	252	RGP STAT	0	76	0	76	0	76	0	76	0	76	0	76	0	76
						RGP L	0	8	0	8	0	8	0	8	0	8	0	8	0	8
						PRIOR YEARS SUMMARY - FY2010: \$84 FY2011: \$84														

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
							FISCAL YEARS					FUTURE YEARS								
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023			
MADISON	Madison County Transportation Authority	TA-6199	Replacement Van	128	128	FNU US														
						FNU STAT														
						FNU L														
						PRIOR YEARS SUMMARY - FY2011: \$128														
MADISON	Madison County Transportation Authority	TJ-6140	Operating Assistance - employment transportation	42	9	EMP STAT	0	3	0	3	0	3	0	3	0	3	0	3	0	3
						PRIOR YEARS SUMMARY - FY2010: \$3 FY2011: \$3														
MADISON	Madison County Transportation Authority	TK-6143	Administration	1916	409	FNU US	0	110	0	110	0	110	0	110	0	110	0	110	0	110
						FNU US														
						FNU STAT	0	7	0	7	0	7	0	7	0	7	0	7	0	7
						FNU STAT														
						FNU L	0	20	0	20	0	20	0	20	0	20	0	20	0	20
						FNU L														
						PRIOR YEARS SUMMARY - FY2010: \$136 FY2011: \$136														
MADISON	Madison County Transportation Authority	TL-6139	Operating Assistance - Elderly and Disabled persons	574	123	EDTAP STAT	0	41	0	41	0	41	0	41	0	41	0	41	0	41
						PRIOR YEARS SUMMARY - FY2010: \$41 FY2011: \$41														
MADISON	Madison County Transportation Authority	TR-6134	Operating Assistance - general public in rural areas	546	117	RGP STAT	0	35	0	35	0	35	0	35	0	35	0	35	0	35
						RGP L	0	4	0	4	0	4	0	4	0	4	0	4	0	4
						PRIOR YEARS SUMMARY - FY2010: \$39 FY2011: \$39														
MARTIN	Martin County	TA-6140	Replacement Van	181	181	FNU US														
						FNU STAT														
						FNU L														
						PRIOR YEARS SUMMARY - FY2010: \$140 FY2011: \$41														
MARTIN	Martin County	TA-6200	Replacement - Light Transit Vehicle	67	67	FNU US														
						FNU STAT														
						FNU L														
						PRIOR YEARS SUMMARY - FY2011: \$67														
MARTIN	Martin County	TG-6125	Routine Capital	19	19	FNU US														
						FNU STAT														
						FNU L														
						PRIOR YEARS SUMMARY - FY2010: \$7 FY2011: \$5														
MARTIN	Martin County	TJ-6141	Operating Assistance - employment transportation	182	39	EMP STAT	0	13	0	13	0	13	0	13	0	13	0	13	0	13
						PRIOR YEARS SUMMARY - FY2010: \$13 FY2011: \$13														
MARTIN	Martin County	TK-6144	Administration	2532	541	FNU US	0	145	0	145	0	145	0	145	0	145	0	145	0	145
						FNU US														
						FNU STAT	0	9	0	9	0	9	0	9	0	9	0	9	0	9
						FNU STAT														
						FNU L	0	27	0	27	0	27	0	27	0	27	0	27	0	27
						FNU L														
						PRIOR YEARS SUMMARY - FY2010: \$180 FY2011: \$180														
MARTIN	Martin County	TL-6140	Operating Assistance - Elderly and Disabled persons	938	201	EDTAP STAT	0	67	0	67	0	67	0	67	0	67	0	67	0	67
						PRIOR YEARS SUMMARY - FY2010: \$67 FY2011: \$67														
MARTIN	Martin County	TR-6126	Operating Assistance - general public in rural areas	1064	228	RGP STAT	0	68	0	68	0	68	0	68	0	68	0	68	0	68
						RGP L	0	8	0	8	0	8	0	8	0	8	0	8	0	8
						PRIOR YEARS SUMMARY - FY2010: \$76 FY2011: \$76														
MCDOWELL	McDowell County	TJ-6142	Operating Assistance - employment transportation	224	48	EMP STAT	0	16	0	16	0	16	0	16	0	16	0	16	0	16
						PRIOR YEARS SUMMARY - FY2010: \$16 FY2011: \$16														
MCDOWELL	McDowell County	TL-6141	Operating Assistance - Elderly and Disabled persons	1092	234	EDTAP STAT	0	78	0	78	0	78	0	78	0	78	0	78	0	78
						PRIOR YEARS SUMMARY - FY2010: \$78 FY2011: \$78														

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FISCAL YEARS										UNFUNDED FUTURE YEARS											
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM																
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023										
MCDOWELL	McDowell County	TR-6150	Operating Assistance - general public in rural areas	0																								
MECKLENBURG	Mecklenburg Transportation System	TA-6269	Replacement - Light Transit Vehicle	68	68	FNU US																						
						FNU STAT																						
						FNU L																						
PRIOR YEARS SUMMARY - FY2010: \$66 FY2011: \$7																												
MECKLENBURG	Mecklenburg Transportation System	TG-6126	Routine Capital	81	81	FNU US																						
						FNU STAT																						
						FNU L																						
PRIOR YEARS SUMMARY - FY2010: \$66 FY2011: \$7																												
MECKLENBURG	Mecklenburg Transportation System	TJ-6143	Operating Assistance - employment transportation	6257	1164	EMP STAT	O	463	O	463	O	463	O	463	O	463	O	463	O	463								
PRIOR YEARS SUMMARY - FY2010: \$238 FY2011: \$463																												
MECKLENBURG	Mecklenburg Transportation System	TK-6145	Administration	3568	763	FNU US	O	21	O	21	O	21	O	21	O	21	O	21	O	21	O	21						
						FNU US																						
						FNU STAT	O	196	O	196	O	196	O	196	O	196	O	196	O	196	O	196	O	196	O	196		
						FNU STAT																						
						FNU L	O	38	O	38	O	38	O	38	O	38	O	38	O	38	O	38	O	38	O	38		
PRIOR YEARS SUMMARY - FY2010: \$254 FY2011: \$254																												
MECKLENBURG	Mecklenburg Transportation System	TL-6142	Operating Assistance - Elderly and Disabled persons	5431	1163	EDTAP STAT	O	388	O	388	O	388	O	388	O	388	O	388	O	388	O	388						
PRIOR YEARS SUMMARY - FY2010: \$387 FY2011: \$388																												
MECKLENBURG	Mecklenburg Transportation System	TQ-6110A	Mobility Management - Elderly and Disabled persons vouchers	200	200	FEPD US																						
						FEPD STAT																						
						FEPD L																						
PRIOR YEARS SUMMARY - FY2010: \$100 FY2011: \$100																												
MECKLENBURG	Mecklenburg Transportation System	TQ-6110B	Mobility Management - Elderly and Disabled persons vouchers	998	998	FEPD US																						
						FEPD STAT																						
						FEPD L																						
PRIOR YEARS SUMMARY - FY2011: \$998																												
MECKLENBURG	Mecklenburg Transportation System	TQ-6110D	Mobility Management - Elderly and Disabled persons - Disability Rights - travel training	240	240	FEPD US																						
						FEPD STAT																						
						FEPD L																						
PRIOR YEARS SUMMARY - FY2011: \$240																												
MECKLENBURG	Mecklenburg Transportation System	TQ-6114a	Operating Assistance - Elderly and Disabled persons	72	72	FEPD US																						
						FEPD L																						
PRIOR YEARS SUMMARY - FY2010: \$36 FY2011: \$36																												
MECKLENBURG	Mecklenburg Transportation System	TQ-6114B	Operating Assistance - Elderly and Disabled persons	662	662	FEPD US																						
						FEPD L																						
PRIOR YEARS SUMMARY - FY2011: \$662																												
MECKLENBURG	Mecklenburg Transportation System	TR-6173	Operating Assistance - general public in rural areas	3080	660	RGP STAT	O	198	O	198	O	198	O	198	O	198	O	198	O	198	O	198						
						RGP L	O	22	O	22	O	22	O	22	O	22	O	22	O	22	O	22	O	22	O	22		
PRIOR YEARS SUMMARY - FY2010: \$220 FY2011: \$220																												
BLADEN CUMBERLAND HARNETT SAMPSON	Mid-Carolina COG	TQ-6148	Operating - vouchers	400	400																							

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PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED							
							FISCAL YEARS																	
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS						
MITCHELL	Mitchell County Transportation Authority	TA-6201	Replacement - Light Transit Vehicle	77	77	FNU US																		
						FNU STAT																		
						FNU L																		
						PRIOR YEARS SUMMARY - FY2011: \$77																		
MITCHELL	Mitchell County Transportation Authority	TA-6254	Expansion Van	40	40	FNU US																		
						FNU STAT																		
						FNU L																		
						PRIOR YEARS SUMMARY - FY2011: \$77																		
MITCHELL	Mitchell County Transportation Authority	TA-6286	Replacement Van	42	42	FNU US																		
						FNU STAT																		
						FNU L																		
						PRIOR YEARS SUMMARY - FY2011: \$77																		
MITCHELL	Mitchell County Transportation Authority	TD-6104	Facility	34	34	FNU US																		
						FNU STAT																		
						FNU L																		
						PRIOR YEARS SUMMARY - FY2010: \$23 FY2011: \$7																		
MITCHELL	Mitchell County Transportation Authority	TG-6151	Routine Capital	10	10	FNU US																		
						FNU STAT																		
						FNU L																		
						PRIOR YEARS SUMMARY - FY2011: \$6																		
MITCHELL	Mitchell County Transportation Authority	TJ-6144	Operating Assistance - employment transportation	84	18	EMP STAT	0	6	0	6	0	6	0	6	0	6	0	6	0	6				
						PRIOR YEARS SUMMARY - FY2010: \$6 FY2011: \$6																		
						FNU US	0	146	0	146	0	146	0	146	0	146	0	146	0	146	0	146	0	146
						FNU STAT	0	9	0	9	0	9	0	9	0	9	0	9	0	9	0	9	0	9
MITCHELL	Mitchell County Transportation Authority	TK-6146	Administration	2548	546	FNU STAT																		
						FNU L	0	27	0	27	0	27	0	27	0	27	0	27	0	27	0	27		
						PRIOR YEARS SUMMARY - FY2010: \$182 FY2011: \$182																		
						FNU L	0	27	0	27	0	27	0	27	0	27	0	27	0	27	0	27		
MITCHELL	Mitchell County Transportation Authority	TL-6143	Operating Assistance - Elderly and Disabled persons	882	189	EDTAP STAT	0	63	0	63	0	63	0	63	0	63	0	63	0	63				
						PRIOR YEARS SUMMARY - FY2010: \$63 FY2011: \$63																		
						RGP STAT	0	62	0	62	0	62	0	62	0	62	0	62	0	62	0	62	0	62
						RGP L	0	7	0	7	0	7	0	7	0	7	0	7	0	7	0	7	0	7
MITCHELL	Mitchell County Transportation Authority	TR-6117	Operating Assistance - general public in rural areas	966	207	RGP STAT	0	62	0	62	0	62	0	62	0	62	0	62	0	62				
						PRIOR YEARS SUMMARY - FY2010: \$69 FY2011: \$69																		
						RGP L	0	7	0	7	0	7	0	7	0	7	0	7	0	7	0	7	0	7
						FNU L																		
MECKLENBURG	Monarch	TQ-6153	Mobility Management - purchase of service	180	180	FEPD US																		
						FEPD Stat																		
						FEPD L																		
						PRIOR YEARS SUMMARY - FY2010: \$69 FY2011: \$69																		
STANLY	Monarch	TQ-6512	Mobility Management - purchase of service	180	180	FEPD US																		
						FEPD STAT																		
						FEPD L																		
						PRIOR YEARS SUMMARY - FY2010: \$69 FY2011: \$69																		
MOORE	Moore County	TA-6131	Replacement Van	38	38	FNU US																		
						FNU STAT																		
						FNU L																		
						PRIOR YEARS SUMMARY - FY2010: \$38																		

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED					
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS				
MOORE	Moore County	TA-6202	Replacement - Light Transit Vehicle	338	338	FNU US																
						FNU STAT																
						FNU L																
						PRIOR YEARS SUMMARY - FY2011: \$280																
MOORE	Moore County	TA-6247	Expansion - Light Transit Vehicle	115	115	FNU US																
						FNU STAT																
						FNU L																
						FEPD US																
						FEPD STAT																
						FEPD L																
MOORE	Moore County	TG-6166	Preventive maintenance	11	11	FNU US																
						FNU STAT																
						FNU L																
MOORE	Moore County	TJ-6145	Operating Assistance - employment transportation	294	63	EMP STAT	0	21	0	21	0	21	0	21	0	21	0	21				
						PRIOR YEARS SUMMARY - FY2010: \$21 FY2011: \$21																
MOORE	Moore County	TK-6147	Administration	3374	723	FNU US	0	193	0	193	0	193	0	193	0	193	0	193				
						FNU US																
						FNU STAT	0	12	0	12	0	12	0	12	0	12	0	12				
						FNU STAT																
						FNU L	0	36	0	36	0	36	0	36	0	36	0	36				
						FNU L																
PRIOR YEARS SUMMARY - FY2010: \$241 FY2011: \$241																						
MOORE	Moore County	TL-6144	Operating Assistance - Elderly and Disabled persons	1400	300	EDTAP STAT	0	100	0	100	0	100	0	100	0	100	0	100				
						PRIOR YEARS SUMMARY - FY2010: \$100 FY2011: \$100																
MOORE	Moore County	TQ-6138	Operating - Elderly and Disabled persons	96	96																	
MOORE	Moore County	TR-6155	Operating Assistance - general public in rural areas	1806	387	RGP STAT	0	116	0	116	0	116	0	116	0	116	0	116				
						RGP L	0	13	0	13	0	13	0	13	0	13	0	13				
						PRIOR YEARS SUMMARY - FY2010: \$129 FY2011: \$129																
BUNCOMBE	Mountain Mobility - Buncombe	TA-6287	Replacement Van	211	211	FNU US																
						FNU STAT																
						FNU L																
BUNCOMBE	Mountain Mobility - Buncombe	TG-6127	Routine Capital	83	83	FNU US																
						FNU STAT																
						FNU L																
PRIOR YEARS SUMMARY - FY2010: \$31																						
BUNCOMBE	Mountain Mobility - Buncombe	TJ-6146	Operating Assistance - employment transportation	602	129	EMP STAT	0	43	0	43	0	43	0	43	0	43	0	43				
						PRIOR YEARS SUMMARY - FY2010: \$43 FY2011: \$43																
BUNCOMBE	Mountain Mobility - Buncombe	TK-6148	Administration	6329	1335	FNU US	0	211	0	211	0	211	0	211	0	211	0	211				
						FNU US																
						FNU STAT	0	175	0	175	0	175	0	175	0	175	0	175				
						FNU STAT																
						FNU L	0	68	0	68	0	68	0	68	0	68	0	68				
						FNU L																
PRIOR YEARS SUMMARY - FY2010: \$427 FY2011: \$454																						
BUNCOMBE	Mountain Mobility - Buncombe	TL-6145	Operating Assistance - Elderly and Disabled persons	2380	510	EDTAP STAT	0	170	0	170	0	170	0	170	0	170	0	170				
						PRIOR YEARS SUMMARY - FY2010: \$170 FY2011: \$170																

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PUBLIC TRANSPORTATION PROGRAM (RURAL)

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														UNFUNDED FUTURE YEARS					
						FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS								
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023							
BUNCOMBE	Mountain Mobility - Buncombe	TQ-6130	Mobility Management - Elderly and Disabled persons vouchers	128	128	FEPD US																			
						FEPD STAT																			
						FEPD L																			
						PRIOR YEARS SUMMARY - FY2010: \$64		FY2011: \$64																	
BUNCOMBE	Mountain Mobility - Buncombe	TR-6132	Operating Assistance - general public in rural areas	2618	561	RGP STAT	0	168	0	168	0	168	0	168	0	168	0	168	0	168	0	168	0	168	
						RGP L	0	19	0	19	0	19	0	19	0	19	0	19	0	19	0	19	0	19	
						PRIOR YEARS SUMMARY - FY2010: \$187		FY2011: \$187																	
HAYWOOD	Mountain Projects, Inc.	TA-6132	Replacement Van	282	282	FNU US																			
						FNU STAT																			
						FNU L																			
						PRIOR YEARS SUMMARY - FY2010: \$38		FY2011: \$244																	
HAYWOOD	Mountain Projects, Inc.	TA-6147	Replacement - Light Transit Vehicle	258	258	FNU US																			
						FNU STAT																			
						FNU L																			
						FEPD US																			
						FEPD STAT																			
						FEPD L																			
						PRIOR YEARS SUMMARY - FY2010: \$189																			
HAYWOOD	Mountain Projects, Inc.	TA-6203	Replacement Van - mini	28	28	FNU US																			
						FNU STAT																			
						FNU L																			
						PRIOR YEARS SUMMARY - FY2011: \$28																			
HAYWOOD	Mountain Projects, Inc.	TA-6294	Replacement Van	42	42	FEPD US																			
						FEPD STAT																			
						FEPD L																			
HAYWOOD	Mountain Projects, Inc.	TJ-6147	Operating Assistance - employment transportation	350	75	EMP STAT	0	25	0	25	0	25	0	25	0	25	0	25	0	25	0	25	0	25	
						PRIOR YEARS SUMMARY - FY2010: \$25		FY2011: \$25																	
HAYWOOD	Mountain Projects, Inc.	TK-6149	Administration	3267	704	FNU US	0	186	0	186	0	186	0	186	0	186	0	186	0	186	0	186	0	186	
						FNU US																			
						FNU STAT	0	12	0	12	0	12	0	12	0	12	0	12	0	12	0	12	0	12	
						FNU STAT																			
						FNU L	0	35	0	35	0	35	0	35	0	35	0	35	0	35	0	35	0	35	
						FNU L																			
						PRIOR YEARS SUMMARY - FY2010: \$238		FY2011: \$233																	
HAYWOOD	Mountain Projects, Inc.	TL-6146	Operating Assistance - Elderly and Disabled persons	1232	264	EDTAP STAT	0	88	0	88	0	88	0	88	0	88	0	88	0	88	0	88	0	88	
						PRIOR YEARS SUMMARY - FY2010: \$88		FY2011: \$88																	
HAYWOOD	Mountain Projects, Inc.	TN-6106	Mobility Management - New Freedom	222	222	FNF US																			
						FNF STAT																			
						FNF L																			
						PRIOR YEARS SUMMARY - FY2010: \$111		FY2011: \$111																	
HAYWOOD	Mountain Projects, Inc.	TN-6107	Operating Assistance - New Freedom	96	96	FNF US																			
						FNF L																			
						PRIOR YEARS SUMMARY - FY2010: \$48		FY2011: \$48																	
HAYWOOD	Mountain Projects, Inc.	TQ-6131	Mobility Management - vouchers	345	345	FEPD US																			
						FEPD STAT																			
						PRIOR YEARS SUMMARY - FY2010: \$231																			
HAYWOOD	Mountain Projects, Inc.	TQ-6132	Operating Assistance - Elderly and Disabled persons	400	400	FEPD US																			
						FEPD L																			
						PRIOR YEARS SUMMARY - FY2010: \$48		FY2011: \$48																	
HAYWOOD	Mountain Projects, Inc.	TR-6133	Operating Assistance - general public in rural areas	1484	318	RGP STAT	0	95	0	95	0	95	0	95	0	95	0	95	0	95	0	95	0	95	
						RGP L	0	11	0	11	0	11	0	11	0	11	0	11	0	11	0	11	0	11	
						PRIOR YEARS SUMMARY - FY2010: \$106		FY2011: \$106																	

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FISCAL YEARS										UNFUNDED FUTURE YEARS												
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM																	
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023											
ONSLow	ONSLow UNITED TRANSIT S	TO-6137	Veteran Transportation and Community Initiative II Grant	71		FBUS US	0	57																					
						FBUS L	0	14																					
JONES ONSLOW PAMLICO	Onslow United Transit System, Inc.	TA-6204	Replacement - Light Transit Vehicle	384	384	FNU US																							
						FNU STAT																							
						PRIOR YEARS SUMMARY - FY2011: \$159																							
JONES ONSLOW PAMLICO	Onslow United Transit System, Inc.	TA-6205	Replacement Van	82	82	FNU US																							
						FNU STAT																							
						PRIOR YEARS SUMMARY - FY2011: \$82																							
JONES ONSLOW PAMLICO	Onslow United Transit System, Inc.	TG-6153	Routine Capital	21	21	FNU US																							
						FNU STAT																							
						PRIOR YEARS SUMMARY - FY2011: \$5																							
JONES ONSLOW PAMLICO	Onslow United Transit System, Inc.	TJ-6148	Operating Assistance - employment transportation	742	159	EMP STAT	0	53	0	53	0	53	0	53	0	53	0	53	0	53	0	53	0	53					
						PRIOR YEARS SUMMARY - FY2010: \$53 FY2011: \$53																							
JONES ONSLOW PAMLICO	Onslow United Transit System, Inc.	TK-6150	Administration	3036	649	FNU US	0	127	0	127	0	127	0	127	0	127	0	127	0	127	0	127	0	127					
						FNU US																							
						FNU STAT	0	58	0	58	0	58	0	58	0	58	0	58	0	58	0	58	0	58	0	58	0	58	
						FNU STAT																							
						FNU L	0	32	0	32	0	32	0	32	0	32	0	32	0	32	0	32	0	32	0	32	0	32	0
						PRIOR YEARS SUMMARY - FY2010: \$216 FY2011: \$216																							
JONES ONSLOW PAMLICO	Onslow United Transit System, Inc.	TL-6147	Operating Assistance - Elderly and Disabled persons	3178	681	EDTAP STAT	0	227	0	227	0	227	0	227	0	227	0	227	0	227	0	227	0	227					
						PRIOR YEARS SUMMARY - FY2010: \$227 FY2011: \$227																							
JONES ONSLOW PAMLICO	Onslow United Transit System, Inc.	TR-6111	Operating Assistance - general public in rural areas	3724	798	RGP STAT	0	239	0	239	0	239	0	239	0	239	0	239	0	239	0	239	0	239					
						RGP L	0	27	0	27	0	27	0	27	0	27	0	27	0	27	0	27	0	27	0	27	0	27	
						PRIOR YEARS SUMMARY - FY2010: \$266 FY2011: \$266																							
ORANGE	Orange Public Transit	TA-6206	Replacement - Light Transit Vehicle	199	199	FNU US																							
						FNU STAT																							
						PRIOR YEARS SUMMARY - FY2011: \$199																							
ORANGE	Orange Public Transit	TG-6129	Routine Capital	14	14	FNU US																							
						FNU STAT																							
						PRIOR YEARS SUMMARY - FY2010: \$3 FY2011: \$11																							
ORANGE	Orange Public Transit	TJ-6149	Operating Assistance - employment transportation	350	75	EMP STAT	0	25	0	25	0	25	0	25	0	25	0	25	0	25	0	25	0	25					
						PRIOR YEARS SUMMARY - FY2010: \$25 FY2011: \$25																							

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PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FISCAL YEARS										UNFUNDED FUTURE YEARS													
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM																		
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023												
ORANGE	Orange Public Transit	TK-6151	Administration	2602	556	FNU US	0	121	0	121	0	121	0	121	0	121	0	121	0	121	0	121								
						FNU US																								
						FNU STAT	0	37	0	37	0	37	0	37	0	37	0	37	0	37	0	37	0	37	0	37				
						FNU STAT																								
						FNU L	0	28	0	28	0	28	0	28	0	28	0	28	0	28	0	28	0	28	0	28				
						FNU L																								
PRIOR YEARS SUMMARY - FY2010: \$185 FY2011: \$185																														
ORANGE	Orange Public Transit	TL-6148	Operating Assistance - Elderly and Disabled persons	1358	291	EDTAP STAT	0	97	0	97	0	97	0	97	0	97	0	97	0	97	0	97								
PRIOR YEARS SUMMARY - FY2010: \$97 FY2011: \$97																														
ORANGE	Orange Public Transit	TR-6156	Operating Assistance - general public in rural areas	1442	309	RGP STAT	0	103	0	103	0	103	0	103	0	103	0	103	0	103	0	103								
PRIOR YEARS SUMMARY - FY2010: \$103 FY2011: \$103																														
PENDER	Pender Adult Services, Inc.	TA-6252	Expansion minivan	42	42	FNU US																								
						FNU STAT																								
						FNU L																								
PENDER	Pender Adult Services, Inc.	TA-6288	Replacement Van	42	42	FNU US																								
						FNU STAT																								
						FNU L																								
PENDER	Pender Adult Services, Inc.	TG-6167	Routine Capital	3	3	FNU US																								
						FNU STAT																								
						FNU L																								
PENDER	Pender Adult Services, Inc.	TJ-6150	Operating Assistance - employment transportation	210	45	EMP STAT	0	15	0	15	0	15	0	15	0	15	0	15	0	15	0	15								
PRIOR YEARS SUMMARY - FY2010: \$15 FY2011: \$15																														
PENDER	Pender Adult Services, Inc.	TK-6152	Administration	1675	355	FNU US	0	96	0	96	0	96	0	96	0	96	0	96	0	96	0	96								
						FNU US																								
						FNU STAT	0	6	0	6	0	6	0	6	0	6	0	6	0	6	0	6	0	6	0	6				
						FNU STAT																								
						FNU L	0	18	0	18	0	18	0	18	0	18	0	18	0	18	0	18	0	18	0	18				
						FNU L																								
PRIOR YEARS SUMMARY - FY2010: \$116 FY2011: \$119																														
PENDER	Pender Adult Services, Inc.	TL-6149	Operating Assistance - Elderly and Disabled persons	1148	246	EDTAP STAT	0	82	0	82	0	82	0	82	0	82	0	82	0	82	0	82								
PRIOR YEARS SUMMARY - FY2010: \$82 FY2011: \$82																														
PENDER	Pender Adult Services, Inc.	TR-6146	Operating Assistance - general public in rural areas	1386	297	RGP STAT	0	89	0	89	0	89	0	89	0	89	0	89	0	89	0	89								
						RGP L	0	10	0	10	0	10	0	10	0	10	0	10	0	10	0	10	0	10						
						PRIOR YEARS SUMMARY - FY2010: \$99 FY2011: \$99																								
PERSON	Person County	TA-6133	Replacement Van	154	154	FNU US																								
						FNU STAT																								
						FNU L																								
PRIOR YEARS SUMMARY - FY2010: \$31 FY2011: \$123																														
PERSON	Person County	TA-6270	Replacement - Light Transit Vehicle	63	63	FNU US																								
						FNU STAT																								
						FNU L																								
PERSON	Person County	TG-6168	Routine Capital	23	23	FNU US																								
						FNU STAT																								
						FNU L																								

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED					
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS				
PERSON	Person County	TJ-6151	Operating Assistance - employment transportation	238	51	EMP STAT	0	17	0	17	0	17	0	17	0	17	0	17	0	17	0	17
							PRIOR YEARS SUMMARY - FY2010: \$17 FY2011: \$17															
PERSON	Person County	TK-6153	Administration	2143	317	FNU US	0	133	0	133	0	133	0	133	0	133	0	133	0	133	0	133
							PRIOR YEARS SUMMARY - FY2010: \$151															
PERSON	Person County	TL-6150	Operating Assistance - Elderly and Disabled persons	1022	219	EDTAP STAT	0	73	0	73	0	73	0	73	0	73	0	73	0	73	0	73
							PRIOR YEARS SUMMARY - FY2010: \$73 FY2011: \$73															
PERSON	Person County	TR-6167	Operating Assistance - general public in rural areas	1232	264	RGP STAT	0	79	0	79	0	79	0	79	0	79	0	79	0	79	0	79
							PRIOR YEARS SUMMARY - FY2010: \$88 FY2011: \$88															
PITT	Pitt County	TA-6134	Replacement Van	546	546	FNU US																
							PRIOR YEARS SUMMARY - FY2010: \$40 FY2011: \$506															
PITT	Pitt County	TA-6236	Expansion Van	40	40	JARC US																
							PRIOR YEARS SUMMARY - FY2010: \$40															
PITT	Pitt County	TG-6130	Routine Capital	10	10	FNU US																
							PRIOR YEARS SUMMARY - FY2010: \$1 FY2011: \$9															
PITT	Pitt County	TJ-6152	Operating Assistance - employment transportation	518	111	EMP STAT	0	37	0	37	0	37	0	37	0	37	0	37	0	37	0	37
							PRIOR YEARS SUMMARY - FY2010: \$37 FY2011: \$37															
PITT	Pitt County	TK-6154	Administration	2518	538	FNU US	0	134	0	134	0	134	0	134	0	134	0	134	0	134	0	134
							PRIOR YEARS SUMMARY - FY2010: \$179 FY2011: \$179															
PITT	Pitt County	TL-6151	Operating Assistance - Elderly and Disabled persons	1638	351	EDTAP STAT	0	117	0	117	0	117	0	117	0	117	0	117	0	117	0	117
							PRIOR YEARS SUMMARY - FY2010: \$117 FY2011: \$117															
PITT	Pitt County	TM-6113	Operating Assistance - non-urban	124	124	JARC US																
							PRIOR YEARS SUMMARY - FY2010: \$22 FY2011: \$22															
PITT	Pitt County	TQ-6133	Mobility Management - Elderly and Disabled persons vouchers	118	118	FEPD US																
							PRIOR YEARS SUMMARY - FY2010: \$59 FY2011: \$59															
PITT	Pitt County	TQ-6139	Operating - Elderly and Disabled persons	102	102																	
PITT	Pitt County	TR-6125	Operating Assistance - general public in rural areas	1708	366	RGP STAT	0	110	0	110	0	110	0	110	0	110	0	110	0	110	0	110
							PRIOR YEARS SUMMARY - FY2010: \$122 FY2011: \$122															

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PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FISCAL YEARS															UNFUNDED FUTURE YEARS									
						FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM																		
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023													
POLK	Polk County Transportation Authority	TA-6208	Replacement Van	197	197	FNU US																								
						FNU STAT																								
						FNU L																								
						PRIOR YEARS SUMMARY - FY2010: \$38 FY2011: \$159																								
POLK	Polk County Transportation Authority	TA-6209	Replacement Van - mini	28	28	FNU US																								
						FNU STAT																								
						FNU L																								
						PRIOR YEARS SUMMARY - FY2011: \$28																								
POLK	Polk County Transportation Authority	TA-6210	Expansion Van	97	97	FNU US																								
						FNU STAT																								
						FNU L																								
						PRIOR YEARS SUMMARY - FY2010: \$56 FY2011: \$41																								
POLK	Polk County Transportation Authority	TG-6131	Routine Capital	14	14	FNU US																								
						FNU STAT																								
						FNU L																								
						PRIOR YEARS SUMMARY - FY2010: \$3 FY2011: \$6																								
POLK	Polk County Transportation Authority	TJ-6153	Operating Assistance - employment transportation	98	21	EMP STAT	0	7	0	7	0	7	0	7	0	7	0	7	0	7	0	7	0	7						
						PRIOR YEARS SUMMARY - FY2010: \$7 FY2011: \$7																								
						FNU US	0	147	0	147	0	147	0	147	0	147	0	147	0	147	0	147	0	147	0	147	0	147		
						FNU US																								
POLK	Polk County Transportation Authority	TK-6155	Administration	2576	552	FNU STAT	0	9	0	9	0	9	0	9	0	9	0	9	0	9	0	9	0	9						
						FNU STAT																								
						FNU L	0	28	0	28	0	28	0	28	0	28	0	28	0	28	0	28	0	28	0	28	0	28		
						FNU L																								
PRIOR YEARS SUMMARY - FY2010: \$184 FY2011: \$184																														
POLK	Polk County Transportation Authority	TL-6152	Operating Assistance - Elderly and Disabled persons	630	135	EDTAP STAT	0	45	0	45	0	45	0	45	0	45	0	45	0	45	0	45	0	45						
						PRIOR YEARS SUMMARY - FY2010: \$45 FY2011: \$45																								
						FNU US																								
						FNU US																								
POLK	Polk County Transportation Authority	TR-6151	Operating Assistance - general public in rural areas	0	0	FNU US																								
						FNU STAT																								
						FNU L																								
						PRIOR YEARS SUMMARY - FY2010: \$56 FY2011: \$57																								
RANDOLPH	Randolph County Senior Adults Association, Inc.	TA-6110	Expansion - Light Transit Vehicle	113	113	FNU US																								
						FNU STAT																								
						FNU L																								
						PRIOR YEARS SUMMARY - FY2010: \$93 FY2011: \$159																								
RANDOLPH	Randolph County Senior Adults Association, Inc.	TA-6148	Replacement - Light Transit Vehicle	542	542	FNU US																								
						FNU STAT																								
						FNU L																								
						PRIOR YEARS SUMMARY - FY2010: \$93 FY2011: \$159																								
RANDOLPH	Randolph County Senior Adults Association, Inc.	TA-6276	Replacement minivan	29	29	FNU US																								
						FNU STAT																								
						FNU L																								
						PRIOR YEARS SUMMARY - FY2010: \$8 FY2011: \$7																								
RANDOLPH	Randolph County Senior Adults Association, Inc.	TG-6132	Routine Capital	21	21	FNU US																								
						FNU STAT																								
						FNU L																								
						PRIOR YEARS SUMMARY - FY2010: \$8 FY2011: \$7																								

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FISCAL YEARS										UNFUNDED FUTURE YEARS								
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM													
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023							
MONTGOMERY RANDOLPH	Regional Coordinated Area Transportation RCATS	TJ-6154	Operating Assistance - employment transportation	966	207	EMP STAT	0	69	0	69	0	69	0	69	0	69	0	69	0	69	0	69			
PRIOR YEARS SUMMARY - FY2010: \$69 FY2011: \$69																									
MONTGOMERY RANDOLPH	Regional Coordinated Area Transportation RCATS	TK-6156	Administration	4850	1022	FNU US	0	279	0	279	0	279	0	279	0	279	0	279	0	279	0	279			
PRIOR YEARS SUMMARY - FY2010: \$326 FY2011: \$348																									
MONTGOMERY RANDOLPH	Regional Coordinated Area Transportation RCATS	TL-6153	Operating Assistance - Elderly and Disabled persons	2702	579	EDTAP STAT	0	193	0	193	0	193	0	193	0	193	0	193	0	193	0	193			
PRIOR YEARS SUMMARY - FY2010: \$193 FY2011: \$193																									
MONTGOMERY RANDOLPH	Regional Coordinated Area Transportation RCATS	TR-6109	Operating Assistance - general public in rural areas	3612	774	RGP STAT	0	232	0	232	0	232	0	232	0	232	0	232	0	232	0	232			
PRIOR YEARS SUMMARY - FY2010: \$258 FY2011: \$258																									
RICHMOND	Richmond Interagency Transportation, Inc.	TA-6211	Replacement - Light Transit Vehicle	225	225	FNU US																			
PRIOR YEARS SUMMARY - FY2010: \$93 FY2011: \$132																									
RICHMOND	Richmond Interagency Transportation, Inc.	TA-6212	Replacement Van	153	153	FNU US																			
PRIOR YEARS SUMMARY - FY2010: \$56 FY2011: \$97																									
RICHMOND	Richmond Interagency Transportation, Inc.	TG-6154	Routine Capital	15	15	FNU US																			
PRIOR YEARS SUMMARY - FY2010: \$8 FY2011: \$7																									
RICHMOND	Richmond Interagency Transportation, Inc.	TJ-6155	Operating Assistance - employment transportation	378	81	EMP STAT	0	27	0	27	0	27	0	27	0	27	0	27	0	27	0	27			
PRIOR YEARS SUMMARY - FY2010: \$27 FY2011: \$27																									
RICHMOND	Richmond Interagency Transportation, Inc.	TK-6157	Administration	426	426	FNU US																			
PRIOR YEARS SUMMARY - FY2010: \$213 FY2011: \$213																									
RICHMOND	Richmond Interagency Transportation, Inc.	TL-6154	Operating Assistance - Elderly and Disabled persons	1120	240	EDTAP STAT	0	80	0	80	0	80	0	80	0	80	0	80	0	80	0	80			
PRIOR YEARS SUMMARY - FY2010: \$80 FY2011: \$80																									
RICHMOND	Richmond Interagency Transportation, Inc.	TR-6137	Operating Assistance - general public in rural areas	1358	291	RGP STAT	0	87	0	87	0	87	0	87	0	87	0	87	0	87	0	87			
PRIOR YEARS SUMMARY - FY2010: \$97 FY2011: \$97																									
ROBESON	Robeson County	TA-6213	Replacement - Light Transit Vehicle	274	274	FNU US																			
PRIOR YEARS SUMMARY - FY2011: \$67																									
ROBESON	Robeson County	TG-6133	Routine Capital	20	20	FNU US																			
PRIOR YEARS SUMMARY - FY2010: \$11 FY2011: \$9																									

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PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED							
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS						
ROBESON	Robeson County	TJ-6156	Operating Assistance - employment transportation	1162	249	EMP STAT	0	83	0	83	0	83	0	83	0	83	0	83	0	83				
							PRIOR YEARS SUMMARY - FY2010: \$83 FY2011: \$83																	
ROBESON	Robeson County	TK-6158	Administration	2800	600	FNU US	0	160	0	160	0	160	0	160	0	160	0	160	0	160	0	160		
							PRIOR YEARS SUMMARY - FY2010: \$200 FY2011: \$200																	
ROBESON	Robeson County	TL-6155	Operating Assistance - Elderly and Disabled persons	1722	369	EDTAP STAT	0	123	0	123	0	123	0	123	0	123	0	123	0	123	0	123		
							PRIOR YEARS SUMMARY - FY2010: \$123 FY2011: \$123																	
ROBESON	Robeson County	TR-6138	Operating Assistance - general public in rural areas	2380	510	RGP STAT	0	153	0	153	0	153	0	153	0	153	0	153	0	153	0	153		
							PRIOR YEARS SUMMARY - FY2010: \$170 FY2011: \$170																	
ROBESON	Robeson County - senior care	TA-6108	Expansion Van	73	73	FEPD US																		
							PRIOR YEARS SUMMARY - FY2011: \$73																	
ROBESON	Robeson County - senior care	TQ-6113	Mobility Management - Elderly and Disabled persons	153	153	FEPD US																		
							PRIOR YEARS SUMMARY - FY2011: \$153																	
ROBESON	Robeson County - senior care	TQ-6120	Operating Assistance - Elderly and Disabled persons	180	180	FEPD US																		
							PRIOR YEARS SUMMARY - FY2011: \$180																	
ROCKINGHAM	Rockingham County Council on Aging, Inc.	TA-6135	Replacement Van	369	369	FNU US																		
							PRIOR YEARS SUMMARY - FY2010: \$40 FY2011: \$207																	
ROCKINGHAM	Rockingham County Council on Aging, Inc.	TA-6253	Expansion Van	237	237	FNU US																		
							PRIOR YEARS SUMMARY - FY2010: \$40 FY2011: \$207																	
ROCKINGHAM	Rockingham County Council on Aging, Inc.	TG-6170	Routine Capital	4	4	FNU US																		
							PRIOR YEARS SUMMARY - FY2010: \$40 FY2011: \$207																	
ROCKINGHAM	Rockingham County Council on Aging, Inc.	TJ-6157	Operating Assistance - employment transportation	280	60	EMP STAT	0	20	0	20	0	20	0	20	0	20	0	20	0	20	0	20		
							PRIOR YEARS SUMMARY - FY2010: \$20 FY2011: \$20																	
ROCKINGHAM	Rockingham County Council on Aging, Inc.	TK-6159	Administration	2476	529	FNU US	0	142	0	142	0	142	0	142	0	142	0	142	0	142	0	142		
							PRIOR YEARS SUMMARY - FY2010: \$176 FY2011: \$176																	
ROCKINGHAM	Rockingham County Council on Aging, Inc.	TL-6156	Operating Assistance - Elderly and Disabled persons	924	198	EDTAP STAT	0	66	0	66	0	66	0	66	0	66	0	66	0	66	0	66		
							PRIOR YEARS SUMMARY - FY2010: \$66 FY2011: \$66																	

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
ROCKINGHAM	Rockingham County Council on Aging, Inc.	TQ-6140	Operating - Elderly and Disabled persons	268	268													
ROCKINGHAM	Rockingham County Council on Aging, Inc.	TQ-6149	Mobility Management - Elderly and Disabled persons	130	130													
ROCKINGHAM	Rockingham County Council on Aging, Inc.	TR-6110	Operating Assistance - general public in rural areas	1008	216	RGP STAT	0	65	0	65	0	65	0	65	0	65	0	65
						RGP L	0	7	0	7	0	7	0	7	0	7	0	7
						PRIOR YEARS SUMMARY - FY2010: \$72 FY2011: \$72												
ROWAN	Rowan County	TA-6141	Replacement Van	568	568	FNU US												
						FNU STAT												
						FNU L												
						PRIOR YEARS SUMMARY - FY2010: \$118 FY2011: \$240												
ROWAN	Rowan County	TA-6155	Replacement - Light Transit Vehicle	362	362	JARC US												
						JARC STAT												
						JARC L												
						FNU US												
						FNU STAT												
						FNU L												
						PRIOR YEARS SUMMARY - FY2010: \$61 FY2011: \$122												
ROWAN	Rowan County	TA-6214	Expansion - Light Transit Vehicle	61	61	FNU US												
						FNU STAT												
						FNU L												
						PRIOR YEARS SUMMARY - FY2011: \$61												
ROWAN	Rowan County	TD-6105	Facility	132	132	FNU US												
						FNU STAT												
						FNU L												
						PRIOR YEARS SUMMARY - FY2010: \$59 FY2011: \$73												
ROWAN	Rowan County	TG-6134	Routine Capital - includes radio upgrade	114	114	FNU US												
						FNU STAT												
						FNU L												
						PRIOR YEARS SUMMARY - FY2010: \$1 FY2011: \$113												
ROWAN	Rowan County	TK-6160	Administration	2546	544	FNU US	0	146	0	146	0	146	0	146	0	146	0	146
						FNU US												
						FNU STAT	0	9	0	9	0	9	0	9	0	9	0	9
						FNU STAT												
						FNU L	0	27	0	27	0	27	0	27	0	27	0	27
						FNU L												
						PRIOR YEARS SUMMARY - FY2010: \$181 FY2011: \$181												
ROWAN	Rowan County	TM-6121	Operating Assistance - non-urban	436	436	JARC US												
						JARC L												
ROWAN	Rowan County	TQ-6141	Operating - Elderly and Disabled persons	480	480													
ROWAN	Rowan County	TT-6102	Technology - software	82	82	FNU US												
						FNU STAT												
						FNU L												
						PRIOR YEARS SUMMARY - FY2011: \$82												
RUTHERFORD	Rutherford County	TA-6215	Expansion Van	123	123	FNU US												
						FNU STAT												
						FNU L												
						PRIOR YEARS SUMMARY - FY2011: \$123												

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS		
SCOTLAND	Scotland County	TG-6135	Routine Capital	9	9	FNU US														
						FNU STAT														
						FNU L														
						PRIOR YEARS SUMMARY - FY2010: \$9														
SCOTLAND	Scotland County	TJ-6160	Operating Assistance - employment transportation	490	105	EMP STAT	0	35	0	35	0	35	0	35	0	35	0	35	0	35
						PRIOR YEARS SUMMARY - FY2010: \$35 FY2011: \$35														
SCOTLAND	Scotland County	TK-6163	Administration	1616	351	FNU US	0	92	0	92	0	92	0	92	0	92	0	92	0	92
						FNU US														
						FNU STAT	0	6	0	6	0	6	0	6	0	6	0	6	0	6
						FNU STAT														
						FNU L	0	17	0	17	0	17	0	17	0	17	0	17	0	17
						FNU L														
						PRIOR YEARS SUMMARY - FY2010: \$122 FY2011: \$114														
SCOTLAND	Scotland County	TL-6159	Operating Assistance - Elderly and Disabled persons	1022	219	EDTAP STAT	0	73	0	73	0	73	0	73	0	73	0	73	0	73
						PRIOR YEARS SUMMARY - FY2010: \$73 FY2011: \$73														
SCOTLAND	Scotland County	TR-6139	Operating Assistance - general public in rural areas	1232	264	RGP STAT	0	79	0	79	0	79	0	79	0	79	0	79	0	79
						RGP L	0	9	0	9	0	9	0	9	0	9	0	9	0	9
						PRIOR YEARS SUMMARY - FY2010: \$88 FY2011: \$88														
STANLY	SCUSA Transportation	TA-6219	Replacement Van	77	77	FNU US														
						FNU STAT														
						FNU L														
						PRIOR YEARS SUMMARY - FY2011: \$77														
STANLY	SCUSA Transportation	TD-6106	Facility	86	86	FNU US														
						FNU STAT														
						FNU L														
						PRIOR YEARS SUMMARY - FY2011: \$86														
STANLY	SCUSA Transportation	TG-6169	Routine Capital	7	7	FNU US														
						FNU STAT														
						FNU L														
						PRIOR YEARS SUMMARY - FY2011: \$77														
STANLY	SCUSA Transportation	TJ-6161	Operating Assistance - employment transportation	294	63	EMP STAT	0	21	0	21	0	21	0	21	0	21	0	21	0	21
						PRIOR YEARS SUMMARY - FY2010: \$21 FY2011: \$21														
STANLY	SCUSA Transportation	TK-6164	Administration	3164	678	FNU US	0	181	0	181	0	181	0	181	0	181	0	181	0	181
						FNU US														
						FNU STAT	0	11	0	11	0	11	0	11	0	11	0	11	0	11
						FNU STAT														
						FNU L	0	34	0	34	0	34	0	34	0	34	0	34	0	34
						FNU L														
						PRIOR YEARS SUMMARY - FY2010: \$226 FY2011: \$226														
STANLY	SCUSA Transportation	TL-6160	Operating Assistance - Elderly and Disabled persons	1176	252	EDTAP STAT	0	84	0	84	0	84	0	84	0	84	0	84	0	84
						PRIOR YEARS SUMMARY - FY2010: \$84 FY2011: \$84														
STANLY	SCUSA Transportation	TR-6122	Operating Assistance - general public in rural areas	1512	324	RGP STAT	0	97	0	97	0	97	0	97	0	97	0	97	0	97
						RGP L	0	11	0	11	0	11	0	11	0	11	0	11	0	11
						PRIOR YEARS SUMMARY - FY2010: \$108 FY2011: \$108														
SWAIN	Swain County Focal Point on Aging, Inc.	TA-6104	Expansion Van	81	81	FEPD US														
						FEPD STAT														
						FEPD L														
						PRIOR YEARS SUMMARY - FY2011: \$41														

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COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															UNFUNDED FUTURE YEARS											
						FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUNDING															
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023														
SWAIN	Swain County Focal Point on Aging, Inc.	TA-6277	Replacement minivan	29	29	FNU US																										
						FNU STAT																										
						FNU L																										
SWAIN	Swain County Focal Point on Aging, Inc.	TA-6289	Replacement Van	82	82	FNU US																										
						FNU STAT																										
						FNU L																										
SWAIN	Swain County Focal Point on Aging, Inc.	TG-6136	Routine Capital	7	7	FNU US																										
						FNU STAT																										
						FNU L																										
						PRIOR YEARS SUMMARY - FY2010: \$4																										
SWAIN	Swain County Focal Point on Aging, Inc.	TJ-6162	Operating Assistance - employment transportation	70	15	EMP STAT	0	5	0	5	0	5	0	5	0	5	0	5	0	5	0	5	0	5	0	5						
						PRIOR YEARS SUMMARY - FY2010: \$5 FY2011: \$5																										
SWAIN	Swain County Focal Point on Aging, Inc.	TK-6165	Administration	1784	387	FNU US	0	102	0	102	0	102	0	102	0	102	0	102	0	102	0	102	0	102	0	102						
						FNU US																										
						FNU STAT	0	6	0	6	0	6	0	6	0	6	0	6	0	6	0	6	0	6	0	6						
						FNU STAT																										
						FNU L	0	19	0	19	0	19	0	19	0	19	0	19	0	19	0	19	0	19	0	19						
						FNU L																										
						PRIOR YEARS SUMMARY - FY2010: \$133 FY2011: \$127																										
SWAIN	Swain County Focal Point on Aging, Inc.	TL-6161	Operating Assistance - Elderly and Disabled persons	854	183	EDTAP STAT	0	61	0	61	0	61	0	61	0	61	0	61	0	61	0	61	0	61	0	61						
						PRIOR YEARS SUMMARY - FY2010: \$61 FY2011: \$61																										
SWAIN	Swain County Focal Point on Aging, Inc.	TQ-6119	Operating Assistance - Elderly and Disabled persons	20	20	FEPD US																										
						FEPD L																										
						PRIOR YEARS SUMMARY - FY2011: \$20																										
SWAIN	Swain County Focal Point on Aging, Inc.	TQ-6150	Mobility Management - Elderly and Disabled persons	59	59																											
SWAIN	Swain County Focal Point on Aging, Inc.	TR-6162	Operating Assistance - general public in rural areas	882	189	RGP STAT	0	57	0	57	0	57	0	57	0	57	0	57	0	57	0	57	0	57	0	57						
						RGP L	0	6	0	6	0	6	0	6	0	6	0	6	0	6	0	6	0	6	0	6						
						PRIOR YEARS SUMMARY - FY2010: \$63 FY2011: \$63																										
JACKSON	Transportation Administration of Cleveland County	TA-6192	Replacement Van	168	168	FNU US																										
						FNU STAT																										
						FNU L																										
						PRIOR YEARS SUMMARY - FY2011: \$82																										
CLEVELAND	Transportation Administration of Cleveland County	TA-6271	Replacement - Light Transit Vehicle																													
CLEVELAND	Transportation Administration of Cleveland County	TA-6290	Replacement Van																													
CLEVELAND	Transportation Administration of Cleveland County	TG-6156	Routine Capital	8	8	FNU US																										
						FNU STAT																										
						FNU L																										
						PRIOR YEARS SUMMARY - FY2011: \$4																										

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED								
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS							
CLEVELAND	Transportation Administration of Cleveland County	TJ-6163	Operating Assistance - employment transportation	266	57	EMP STAT	0	19	0	19	0	19	0	19	0	19	0	19	0	19	0	19			
PRIOR YEARS SUMMARY - FY2010: \$19 FY2011: \$19																									
CLEVELAND	Transportation Administration of Cleveland County	TK-6166	Administration	4165	876	FNU US	0	239	0	239	0	239	0	239	0	239	0	239	0	239	0	239			
						FNU US																			
						FNU STAT	0	15	0	15	0	15	0	15	0	15	0	15	0	15	0	15			
						FNU STAT																			
						FNU L	0	45	0	45	0	45	0	45	0	45	0	45	0	45	0	45			
						FNU L																			
PRIOR YEARS SUMMARY - FY2010: \$278 FY2011: \$299																									
CLEVELAND	Transportation Administration of Cleveland County	TL-6162	Operating Assistance - Elderly and Disabled persons	952	204	EDTAP STAT	0	68	0	68	0	68	0	68	0	68	0	68	0	68	0	68			
PRIOR YEARS SUMMARY - FY2010: \$68 FY2011: \$68																									
CLEVELAND	Transportation Administration of Cleveland County	TR-6128	Operating Assistance - general public in rural areas	1064	228	RGP STAT	0	68	0	68	0	68	0	68	0	68	0	68	0	68	0	68			
						RGP L	0	8	0	8	0	8	0	8	0	8	0	8	0	8	0	8			
PRIOR YEARS SUMMARY - FY2010: \$76 FY2011: \$76																									
LINCOLN	Transportation Lincoln	TJ-6164	Operating Assistance - employment transportation	294	63	EMP STAT	0	21	0	21	0	21	0	21	0	21	0	21	0	21	0	21			
PRIOR YEARS SUMMARY - FY2010: \$21 FY2011: \$21																									
LINCOLN	Transportation Lincoln	TL-6163	Operating Assistance - Elderly and Disabled persons	1246	267	EDTAP STAT	0	89	0	89	0	89	0	89	0	89	0	89	0	89	0	89			
PRIOR YEARS SUMMARY - FY2010: \$89 FY2011: \$89																									
LINCOLN	Transportation Lincoln	TR-6131	Operating Assistance - general public in rural areas	1666	357	RGP STAT	0	107	0	107	0	107	0	107	0	107	0	107	0	107	0	107			
						RGP L	0	12	0	12	0	12	0	12	0	12	0	12	0	12	0	12			
PRIOR YEARS SUMMARY - FY2010: \$119 FY2011: \$119																									
TRANSYLVANIA	Transylvania County	TA-6272	Replacement - Light Transit Vehicle	59	59	FNU US																			
						FNU STAT																			
						FNU L																			
PRIOR YEARS SUMMARY - FY2010: \$0 FY2011: \$0																									
TRANSYLVANIA	Transylvania County	TJ-6165	Operating Assistance - employment transportation	70	15	EMP STAT	0	5	0	5	0	5	0	5	0	5	0	5	0	5	0	5			
PRIOR YEARS SUMMARY - FY2010: \$5 FY2011: \$5																									
TRANSYLVANIA	Transylvania County	TK-6167	Administration	2273	502	FNU US	0	143	0	143	0	143	0	143	0	143	0	143	0	143	0	143			
						FNU US																			
						FNU STAT	0	9	0	9	0	9	0	9	0	9	0	9	0	9	0	9			
						FNU STAT																			
						FNU L	0	9	0	9	0	9	0	9	0	9	0	9	0	9	0	9			
						FNU L																			
PRIOR YEARS SUMMARY - FY2010: \$181 FY2011: \$160																									
TRANSYLVANIA	Transylvania County	TL-6164	Operating Assistance - Elderly and Disabled persons	644	138	EDTAP STAT	0	46	0	46	0	46	0	46	0	46	0	46	0	46	0	46			
PRIOR YEARS SUMMARY - FY2010: \$46 FY2011: \$46																									
TRANSYLVANIA	Transylvania County	TR-6135	Operating Assistance - general public in rural areas	602	129	RGP STAT	0	39	0	39	0	39	0	39	0	39	0	39	0	39	0	39			
						RGP L	0	4	0	4	0	4	0	4	0	4	0	4	0	4	0	4			
PRIOR YEARS SUMMARY - FY2010: \$43 FY2011: \$43																									
TYRRELL	Tyrrell County	TA-6220	Expansion Van	41	41	FNU US																			
						FNU STAT																			
						FNU L																			
PRIOR YEARS SUMMARY - FY2011: \$41																									
TYRRELL	Tyrrell County	TA-6291	Replacement Van	45	45	STCP STAT																			
						STCP L																			
TYRRELL	Tyrrell County	TJ-6166	Operating Assistance - employment transportation	56	12	EMP STAT	0	4	0	4	0	4	0	4	0	4	0	4	0	4	0	4			
PRIOR YEARS SUMMARY - FY2010: \$4 FY2011: \$4																									

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FISCAL YEARS										UNFUNDED FUTURE YEARS												
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM																	
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023											
TYRRELL	Tyrrell County	TK-6168	Administration	308	66	FNU US	0	18	0	18	0	18	0	18	0	18	0	18	0	18	0	18	0	18					
						FNU US																							
						FNU STAT	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1			
						FNU STAT																							
						FNU L	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3	
PRIOR YEARS SUMMARY - FY2010: \$22 FY2011: \$22																													
TYRRELL	Tyrrell County	TL-6165	Operating Assistance - Elderly and Disabled persons	784	168	EDTAP STAT	0	56	0	56	0	56	0	56	0	56	0	56	0	56	0	56	0	56					
						PRIOR YEARS SUMMARY - FY2010: \$56 FY2011: \$56																							
TYRRELL	Tyrrell County	TR-6105	Operating Assistance - general public in rural areas	0																									
UNION	Union County	TA-6149	Replacement - Light Transit Vehicle	105	105	FNU US																							
						FNU STAT																							
						FNU L																							
						PRIOR YEARS SUMMARY - FY2010: \$48 FY2011: \$57																							
UNION	Union County	TA-6221	Replacement minivan	112	112	FNU US																							
						FNU STAT																							
						FNU L																							
PRIOR YEARS SUMMARY - FY2011: \$41																													
UNION	Union County	TA-6222	Replacement Van	288	288	FNU US																							
						FNU STAT																							
						FNU L																							
PRIOR YEARS SUMMARY - FY2011: \$161																													
UNION	Union County	TA-6223	Expansion - Light Transit Vehicle	112	112	FNU US																							
						FNU STAT																							
						FNU L																							
PRIOR YEARS SUMMARY - FY2011: \$112																													
UNION	Union County	TG-6157	Routine Capital	91	91	FNU US																							
						FNU STAT																							
						FNU L																							
PRIOR YEARS SUMMARY - FY2011: \$91																													
UNION	Union County	TJ-6167	Operating Assistance - employment transportation	742	159	EMP STAT	0	53	0	53	0	53	0	53	0	53	0	53	0	53	0	53	0	53					
						PRIOR YEARS SUMMARY - FY2010: \$53 FY2011: \$53																							
UNION	Union County	TK-6169	Administration	2562	549	FNU US	0	147	0	147	0	147	0	147	0	147	0	147	0	147	0	147	0	147					
						FNU US																							
						FNU STAT	0	9	0	9	0	9	0	9	0	9	0	9	0	9	0	9	0	9	0	9			
						FNU STAT																							
						FNU L	0	27	0	27	0	27	0	27	0	27	0	27	0	27	0	27	0	27	0	27	0	27	
PRIOR YEARS SUMMARY - FY2010: \$183 FY2011: \$183																													
UNION	Union County	TL-6166	Operating Assistance - Elderly and Disabled persons	1792	384	EDTAP STAT	0	128	0	128	0	128	0	128	0	128	0	128	0	128	0	128	0	128					
						PRIOR YEARS SUMMARY - FY2010: \$128 FY2011: \$128																							
UNION	Union County	TR-6123	Operating Assistance - general public in rural areas	3038	651	RGP STAT	0	195	0	195	0	195	0	195	0	195	0	195	0	195	0	195	0	195					
						RGP L	0	22	0	22	0	22	0	22	0	22	0	22	0	22	0	22	0	22	0	22			
PRIOR YEARS SUMMARY - FY2010: \$217 FY2011: \$217																													
WAKE	Wake Coordinated Transportation Service	TA-6136	Replacement Van	992	992	FNU US																							
						FNU STAT																							
						FNU L																							
						PRIOR YEARS SUMMARY - FY2010: \$239 FY2011: \$326																							

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FISCAL YEARS															UNFUNDED FUTURE YEARS							
						FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM																
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023											
WILKES	Wilkes Transportation Authority	TA-6150	Replacement - Light Transit Vehicle	168	168	FNU US																						
						FNU STAT																						
						FNU L																						
						PRIOR YEARS SUMMARY - FY2010: \$56 FY2011: \$112																						
WILKES	Wilkes Transportation Authority	TA-6225	Replacement Van - mini	82	82	FNU US																						
						FNU STAT																						
						FNU L																						
						PRIOR YEARS SUMMARY - FY2011: \$82																						
WILKES	Wilkes Transportation Authority	TA-6255	Expansion Van	87	87	FNU US																						
						FNU STAT																						
						FNU L																						
						PRIOR YEARS SUMMARY - FY2011: \$82																						
WILKES	Wilkes Transportation Authority	TG-6139	Routine Capital	18	18	FNU US																						
						FNU STAT																						
						FNU L																						
						PRIOR YEARS SUMMARY - FY2010: \$9 FY2011: \$4																						
WILKES	Wilkes Transportation Authority	TJ-6170	Operating Assistance - employment transportation	532	114	EMP STAT	0	38	0	38	0	38	0	38	0	38	0	38	0	38	0	38	0	38				
						PRIOR YEARS SUMMARY - FY2010: \$38 FY2011: \$38																						
						FNU US	0	183	0	183	0	183	0	183	0	183	0	183	0	183	0	183	0	183	0	183	0	183
						FNU STAT	0	11	0	11	0	11	0	11	0	11	0	11	0	11	0	11	0	11	0	11	0	11
WILKES	Wilkes Transportation Authority	TK-6172	Administration	3192	684	FNU L	0	34	0	34	0	34	0	34	0	34	0	34	0	34	0	34	0	34				
						PRIOR YEARS SUMMARY - FY2010: \$228 FY2011: \$228																						
						FNU US	0	183	0	183	0	183	0	183	0	183	0	183	0	183	0	183	0	183	0	183	0	183
						FNU STAT	0	11	0	11	0	11	0	11	0	11	0	11	0	11	0	11	0	11	0	11	0	11
WILKES	Wilkes Transportation Authority	TL-6169	Operating Assistance - Elderly and Disabled persons	1288	276	EDTAP STAT	0	92	0	92	0	92	0	92	0	92	0	92	0	92	0	92	0	92				
						PRIOR YEARS SUMMARY - FY2010: \$92 FY2011: \$92																						
						FNU US	0	183	0	183	0	183	0	183	0	183	0	183	0	183	0	183	0	183	0	183	0	183
						FNU STAT	0	11	0	11	0	11	0	11	0	11	0	11	0	11	0	11	0	11	0	11	0	11
WILKES	Wilkes Transportation Authority	TR-6119	Operating Assistance - general public in rural areas	1596	342	RGP L	0	11	0	11	0	11	0	11	0	11	0	11	0	11	0	11	0	11				
						PRIOR YEARS SUMMARY - FY2010: \$114 FY2011: \$114																						
						FNU US	0	183	0	183	0	183	0	183	0	183	0	183	0	183	0	183	0	183	0	183	0	183
						FNU STAT	0	11	0	11	0	11	0	11	0	11	0	11	0	11	0	11	0	11	0	11	0	11
WILSON	Wilson County	TA-6226	Replacement Van	38	38	FNU US																						
						FNU STAT																						
						FNU L																						
						PRIOR YEARS SUMMARY - FY2011: \$38																						
WILSON	Wilson County	TG-6158	Routine Capital	7	7	FNU US																						
						FNU STAT																						
						FNU L																						
						PRIOR YEARS SUMMARY - FY2011: \$7																						
WILSON	Wilson County	TJ-6171	Operating Assistance - employment transportation	196	42	EMP STAT	0	14	0	14	0	14	0	14	0	14	0	14	0	14	0	14	0	14				
						PRIOR YEARS SUMMARY - FY2010: \$14 FY2011: \$14																						
						FNU US	0	69	0	69	0	69	0	69	0	69	0	69	0	69	0	69	0	69	0	69	0	69
						FNU STAT	0	4	0	4	0	4	0	4	0	4	0	4	0	4	0	4	0	4	0	4	0	4
WILSON	Wilson County	TK-6173	Administration	1257	311	FNU L	0	13	0	13	0	13	0	13	0	13	0	13	0	13	0	13	0	13				
						PRIOR YEARS SUMMARY - FY2010: \$113 FY2011: \$112																						
						FNU US	0	183	0	183	0	183	0	183	0	183	0	183	0	183	0	183	0	183	0	183	0	183
						FNU STAT	0	11	0	11	0	11	0	11	0	11	0	11	0	11	0	11	0	11	0	11	0	11
WILSON	Wilson County	TL-6170	Operating Assistance - Elderly and Disabled persons	1372	294	EDTAP STAT	0	98	0	98	0	98	0	98	0	98	0	98	0	98	0	98	0	98				
						PRIOR YEARS SUMMARY - FY2010: \$98 FY2011: \$98																						
						FNU US	0	183	0	183	0	183	0	183	0	183	0	183	0	183	0	183	0	183	0	183	0	183
						FNU STAT	0	11	0	11	0	11	0	11	0	11	0	11	0	11	0	11	0	11	0	11	0	11

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FISCAL YEARS										UNFUNDED FUTURE YEARS										
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM															
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023									
WILSON	Wilson County	TR-6169	Operating Assistance - general public in rural areas	1736	372	RGP STAT	0	112	0	112	0	112	0	112	0	112	0	112	0	112	0	112	0	112			
						RGP L	0	12	0	12	0	12	0	12	0	12	0	12	0	12	0	12	0	12			
						PRIOR YEARS SUMMARY - FY2010: \$124 FY2011: \$124																					
DAVIE STOKES SURRY YADKIN	Yadkin Valley Economic Development District, Inc.	TA-6139	Replacement Van	899	899	FNU US																					
						FNU STAT																					
						FNU L																					
PRIOR YEARS SUMMARY - FY2010: \$361 FY2011: \$210																											
DAVIE STOKES SURRY YADKIN	Yadkin Valley Economic Development District, Inc.	TA-6227	Replacement minivan	169	169	FNU US																					
						FNU STAT																					
						FNU L																					
PRIOR YEARS SUMMARY - FY2011: \$82																											
DAVIE STOKES SURRY YADKIN	Yadkin Valley Economic Development District, Inc.	TA-6249	Expansion - Light Transit Vehicle	49	49	FNU US																					
						FNU STAT																					
						FNU L																					
PRIOR YEARS SUMMARY - FY2011: \$82																											
DAVIE STOKES SURRY YADKIN	Yadkin Valley Economic Development District, Inc.	TA-6274	Replacement - Light Transit Vehicle	69	69	FNU US																					
						FNU STAT																					
						FNU L																					
PRIOR YEARS SUMMARY - FY2011: \$82																											
DAVIE STOKES SURRY YADKIN	Yadkin Valley Economic Development District, Inc.	TG-6140	Routine Capital	44	44	FNU US																					
						FNU STAT																					
						FNU L																					
PRIOR YEARS SUMMARY - FY2010: \$20 FY2011: \$7																											
DAVIE STOKES SURRY YADKIN	Yadkin Valley Economic Development District, Inc.	TJ-6172	Operating Assistance - employment transportation	1105	225	EMP STAT	0	80	0	80	0	80	0	80	0	80	0	80	0	80	0	80					
						PRIOR YEARS SUMMARY - FY2010: \$65 FY2011: \$80																					
						DAVIE STOKES SURRY YADKIN	Yadkin Valley Economic Development District, Inc.	TK-6174	Administration	6002	1316	FNU US	0	341	0	341	0	341	0	341	0	341	0	341	0	341	0
FNU US																											
FNU STAT	0	21	0	21	0							21	0	21	0	21	0	21	0	21	0	21	0	21			
FNU STAT																											
FNU L	0	64	0	64	0							64	0	64	0	64	0	64	0	64	0	64	0	64			
PRIOR YEARS SUMMARY - FY2010: \$445 FY2011: \$445																											
DAVIE STOKES SURRY YADKIN	Yadkin Valley Economic Development District, Inc.	TL-6171	Operating Assistance - Elderly and Disabled persons	4426	950	EDTAP STAT	0	316	0	316	0	316	0	316	0	316	0	316	0	316	0	316					
						PRIOR YEARS SUMMARY - FY2010: \$318 FY2011: \$316																					
						DAVIE STOKES SURRY YADKIN	Yadkin Valley Economic Development District, Inc.	TR-6163	Operating Assistance - general public in rural areas	5412	1166	RGP STAT	0	347	0	347	0	347	0	347	0	347	0	347	0	347	0
RGP L	0	39	0	39	0							39	0	39	0	39	0	39	0	39	0	39	0	39			
PRIOR YEARS SUMMARY - FY2010: \$394 FY2011: \$386																											

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PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FISCAL YEARS															UNFUNDED FUTURE YEARS							
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM																	
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023												
DAVIE STOKES SURRY YADKIN	Yadkin Valley Economic Development District, Inc.	TT-5220	Technology - consolidated dispatch	364	364	UTCH STAT																							
						UTCH L																							
						FEPD US																							
						FEPD STAT																							
						FEPD L																							
YANCEY	Yancey County Transportation Authority	TA-6228	Replacement Van	76	76	FNU US																							
						FNU STAT																							
						FNU L																							
						PRIOR YEARS SUMMARY - FY2011: \$32																							
YANCEY	Yancey County Transportation Authority	TA-6295	Expansion Van - mini	142	142	FNU US																							
						FNU STAT																							
						FNU L																							
						FEPD US																							
						FEPD STAT																							
YANCEY	Yancey County Transportation Authority	TG-6141	Routine Capital	6	6	FNU US																							
						FNU STAT																							
						FNU L																							
PRIOR YEARS SUMMARY - FY2010: \$3																													
YANCEY	Yancey County Transportation Authority	TJ-6173	Operating Assistance - employment transportation	98	21	EMP STAT	0	7	0	7	0	7	0	7	0	7	0	7	0	7	0	7	0	7					
						PRIOR YEARS SUMMARY - FY2010: \$7 FY2011: \$7																							
YANCEY	Yancey County Transportation Authority	TK-6175	Administration	2030	435	FNU US	0	116	0	116	0	116	0	116	0	116	0	116	0	116	0	116	0	116					
						FNU US																							
						FNU STAT	0	7	0	7	0	7	0	7	0	7	0	7	0	7	0	7	0	7	0	7	0	7	
						FNU STAT																							
						FNU L	0	22	0	22	0	22	0	22	0	22	0	22	0	22	0	22	0	22	0	22	0	22	
PRIOR YEARS SUMMARY - FY2010: \$145 FY2011: \$145																													
YANCEY	Yancey County Transportation Authority	TL-6172	Operating Assistance - Elderly and Disabled persons	910	195	EDTAP STAT	0	65	0	65	0	65	0	65	0	65	0	65	0	65	0	65							
						PRIOR YEARS SUMMARY - FY2010: \$65 FY2011: \$65																							
YANCEY	Yancey County Transportation Authority	TQ-6142	Operating - Elderly and Disabled persons	64	64																								
YANCEY	Yancey County Transportation Authority	TR-6120	Operating Assistance - general public in rural areas	994	213	RGP STAT	0	64	0	64	0	64	0	64	0	64	0	64	0	64	0	64							
						RGP L	0	7	0	7	0	7	0	7	0	7	0	7	0	7	0	7	0	7					
						PRIOR YEARS SUMMARY - FY2010: \$71 FY2011: \$71																							
	Craven Area Rural Transit	TG-6152	Routine Capital	17	17	FNU US																							
						FNU STAT																							
						FNU L																							
PRIOR YEARS SUMMARY - FY2011: \$6																													

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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PUBLIC TRANSPORTATION PROGRAM - ILLUSTRATIVE UNFUNDED PROJECT (URBAN)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS  
FISCAL YEARS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED					
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS				
BUNCOMBE	ASHEVILLE TRANSIT	TA-4707	Replacement Bus	933		FED TBD	C	400				C	533									
PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM																						
BUNCOMBE	ASHEVILLE TRANSIT	TA-5122	Expansion Bus	3144		FED TBD	C	524	C	524	C	524	C	524	C	524						
BUNCOMBE	ASHEVILLE TRANSIT	TD-5202	Facility - Maintenance Garage - Land, Planning, Design, Construction	8000		FED TBD					C	8000										
BUNCOMBE	ASHEVILLE TRANSIT	TD-5212	Facility - Transit Center	8000		FED TBD					C	8000										
WAKE	CAPITAL AREA TRANSIT	TA-4903	Replacement Bus	38162		FED TBD	C	888	C	4250	C	7841	C	7841	C	7841	C	3167	C	3167	C	3167
PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM																						
WAKE	CAPITAL AREA TRANSIT	TA-5106	Expansion Bus	8500		FED TBD	C	4250	C	4250												
WAKE	CAPITAL AREA TRANSIT	TD-4730	Facility - Intermodal Center - Land, Planning, Design, Construction	10000		FED TBD								C	10000							
WAKE	CAPITAL AREA TRANSIT	TD-4943	Facility - Transit Center - Moore Square Station Expansion.	1300		FED TBD	C	1000			C	300										
PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM																						
WAKE	CAPITAL AREA TRANSIT	TD-5116A	Facility - Park & Ride - Poole Road	6856		FED TBD	C	857	C	857	C	857	C	857	C	857	C	857	C	857		
WAKE	CAPITAL AREA TRANSIT	TS-5131	Safety & Security - surveillance cameras	20800		FED TBD	C	2600	C	2600	C	2600	C	2600	C	2600	C	2600				
PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM																						
WAKE	CAPITAL AREA TRANSIT	TX-5100	Fixed - Urban Circulator - New Bern Ave/College Park Corridor	32880		FED TBD			C	10960								C	10960			
WAKE	CARY/C-TRAN	TA-5116	Replacement Bus	16000		FED TBD	C	2000	C	2000	C	2000	C	2000	C	2000	C	2000	C	2000		
WAKE	CARY/C-TRAN	TD-4914	Facility - Bus Stop Lanes Triangle Transit	28080		FED TBD	C	3580	C	3500	C	3500	C	3500	C	3500	C	3500				
ORANGE	CHAPEL HILL TRANSIT	TA-4726A	Replacement Bus	886		FED TBD			C	886												
ORANGE	CHAPEL HILL TRANSIT	TA-4979A	Replacement Van - Safe-Ride	217		FED TBD			C	31	C	31	C	31	C	31	C	31				
ORANGE	CHAPEL HILL TRANSIT	TA-4981	Replacement - Sedans/Wagons/4X4	873		FED TBD	C	430			C	443										
ORANGE	CHAPEL HILL TRANSIT	TA-4995	Expansion Bus	3600		FED TBD			C	3600												

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED										
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS									
ORANGE	CHAPEL HILL TRANSIT	TD-4710	Facility - Park & Ride	2000		FED TBD	C	2000																			
ORANGE	CHAPEL HILL TRANSIT	TD-5204	Facility - Intermodal Center - Hillsborough	1000		FED TBD						C	1000														
ORANGE	CHAPEL HILL TRANSIT	TE-5202	Fixed Guideway - Light Rail - Durham/Chapel Hill	1395462		FED TBD	C	13780	C	13780	C	20671	C	13780	C	13780	C	20671	C	433000	C	433000	C	433000			
						added unfunded construction in FY19, 20, 21 to reach 2040 estimate of \$1.3B																					
MECKLENBURG	CHARLOTTE AREA TRANSIT	TA-4710B	Replacement Bus - Debt Service Payment (C-4954)	25680		FED TBD	C	3210	C	3210	C	3210	C	3210	C	3210	C	3210	C	3210	C	3210					
MECKLENBURG	CHARLOTTE AREA TRANSIT	TA-4711	Replacement - Paratransit vehicle	2500		FED TBD	C	2500																			
						PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM																					
MECKLENBURG	CHARLOTTE AREA TRANSIT	TA-5113	Replacement Bus	64272		FED TBD	C	8034	C	8034	C	8034	C	8034	C	8034	C	8034	C	8034	C	8034					
MECKLENBURG	CHARLOTTE AREA TRANSIT	TE-4902	Fixed Guideway - RED LINE North Corridor - plans, design, acquisition, construction	448245		FED US								C	81283	C	11977	C	10878	C	7142						
						FED TBD			C	264	C	23770	C	88809													
						FED STAT			C	132	C	11885	C	44405	C	40641	C	5988	C	5439	C	3571					
						FED L			C	132	C	11885	C	44405	C	40641	C	5988	C	5439	C	3571					
MECKLENBURG	CHARLOTTE AREA TRANSIT	TE-5103B	Fixed Guideway - West Corridor Streetcar - plans, design, acquisition, construct	478		FED TBD																		C	478		
DURHAM	DURHAM AREA TRANSIT AUTHORITY / DATA	TA-4755	Expansion Bus	12800		FED TBD			C	4800							C	4000			C	4000					
DURHAM	DURHAM AREA TRANSIT AUTHORITY / DATA	TA-4923	Replacement Bus	28600		FED TBD					C	9100	C	9100				C	5200	C	5200						
DURHAM	DURHAM AREA TRANSIT AUTHORITY / DATA	TA-5019A	Replacement - paratransit vehicle	112		FED TBD																					
CUMBERLAND	FAYETTEVILLE TRANSIT	TA-4743A	Replacement - Light Transit Vehicle	736		FED TBD	C	368			C	368															
						see Amendment #1 FTA approved Feb 2012, years 2017 and 2021 create cycle																					
						PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM																					
CUMBERLAND	FAYETTEVILLE TRANSIT	TA-4990	Expansion Bus	4875		FED TBD			C	1275			C	3600													
						see Amendment #1 FTA approved Feb 2012																					
						PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM																					
CUMBERLAND	FAYETTEVILLE TRANSIT	TD-4708	Facility - Intermodal Center - Land, Planning, Design, Construction	13700		FED TBD	C	13700																			
						see Amendment #1 FTA approved Feb 2012, TD-4708A design in 2012, TD-4708B was construction in 2013																					
						PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM																					

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PUBLIC TRANSPORTATION PROGRAM - ILLUSTRATIVE UNFUNDED PROJECT (URBAN)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS  
FISCAL YEARS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED FUTURE YEARS	
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TA-4767	Replacement - paratransit vehicle	13868		FED TBD	C 1031	C 974	C 1186		C 2128	C 1097	C 1334					
PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM																		
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TA-4771A	Replacement Bus	22400		FED TBD	C 6301		C 6686			C 7305						
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TD-5114	Facility - Transit Center - transfer station	1200		FED TBD												
GUILFORD	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TA-4991	Expansion Bus	2800		FED TBD	C 700				C 700			C 700			C 700	
PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM																		
GUILFORD	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TD-4723	Facility - Intermodal Regional Center - Greensboro MPO	12800		FED TBD		C 10000		C 2800								
PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM																		
GUILFORD	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TD-5253B	Facility - Transit Center - satellite	14000		FED TBD		C 2800		C 2800		C 2800		C 2800		C 2800		
WAKE	TRIANGLE TRANSIT	TA-5107A	Replacement Van - vanpool	368		FED TBD	C 258	C 110										
DURHAM ORANGE	TRIANGLE TRANSIT	TA-5108	Replacement Van - vanpool	1096		FED TBD	C 258	C 110										
DURHAM ORANGE WAKE	TRIANGLE TRANSIT	TA-5123C	Expansion Bus	5098		FED TBD	C 728	C 728	C 607	C 607	C 607	C 607	C 607	C 607				
WAKE	TRIANGLE TRANSIT	TD-4941	Facility - Park & Ride - CAMPO funded	500		FED TBD	C 500											
PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM																		
DURHAM ORANGE WAKE	TRIANGLE TRANSIT	TE-4903A	Fixed Guideway - Light Rail Service- Cary/Raleigh	1502000		FED TBD	C 2000						C 500000	C 500000	C 500000			
added unfunded \$1.5B to match 2040 estimates																		
WAKE	TRIANGLE TRANSIT	TE-4903B	Fixed Guideway - Commuter Rail Service- Durham/Raleigh	666		FED TBD						C 222	C 222	C 222				
added unfunded \$666M to match 2040 estimates																		
DURHAM ORANGE	TRIANGLE TRANSIT	TT-5213	Technology - Regional Fare System Upgrade	2500		FED TBD			C 2500									

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS		
DURHAM ORANGE	TRIANGLE TRANSIT	TT-5214	Technology - Advanced Public Info Communication System	1000		FED TBD					C 1000									
PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM																				
FORSYTH	WINSTON SALEM TRANSIT	TA-4795A	Replacement Bus	51530		FED TBD	C 2119		C 4044		C 28498									
PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM																				
FORSYTH	WINSTON SALEM TRANSIT	TD-4734	Facility - Intermodal Center - Land, Planning, Design, Construction	3865		FED TBD	C 1031		C 974		C 1186									
PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM																				
FORSYTH	WINSTON SALEM TRANSIT	TE-5204	Facility - Intermodal Center - Land, Planning, Design, Construction	65		FED TBD						C 65								
added per 2040 plan																				

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
PITT	GREENVILLE AREA TRANSIT	TA-4773	Expansion Bus	14400		FED TBD	C 1200	C 1200	C 1200	C 1200	C 1200	C 1200	C 1200	C 1200	C 1200	C 1200	C 1200	
PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM																		
PITT	GREENVILLE AREA TRANSIT	TA-4965	Replacement Bus	5400		FED TBD		C 2400		C 600	C 1200			C 1200				
PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM																		
PITT	GREENVILLE AREA TRANSIT	TD-4716	Facility - Intermodal Center - Land, Planning, Design, Construction	8182		FED TBD	C 8182											
PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM																		
PITT	GREENVILLE AREA TRANSIT	TT-5208	Technology - veh. tracking, passenger info, data communications, traffic signal priority	600		FED TBD		C 250	C 50	C 50	C 250							
DAVIDSON GUILFORD RANDOLPH	HIGH POINT / HI-TRAN	TA-5128	Replacement Bus	4900		FED TBD				C 4500				C 400				
DAVIDSON GUILFORD RANDOLPH	HIGH POINT / HI-TRAN	TA-5129	Replacement - paratransit vehicle	400		FED TBD		C 150						C 150				
DAVIDSON GUILFORD RANDOLPH	HIGH POINT / HI-TRAN	TD-5260	Facility - Pedestrian Access/Walkways	800		FED TBD	C 100	C 100	C 100	C 100	C 100			C 100	C 100	C 100		
DAVIDSON GUILFORD RANDOLPH	HIGH POINT / HI-TRAN	TT-4913	Technology - Data/Voice communication system	250		FED TBD				C 250								
ONSLow	JACKSONVILLE TRANSIT	TT-4907	Technology - veh. tracking, fare collection, passenger info, data communications, traffic signal priority	255		FED TBD		C 255										
PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM																		
CABARRUS	RIDER TRANSIT / CONCORD	TA-4961	Replacement Bus	3500		FED TBD	C 1400	C 1400						C 700				
CABARRUS	RIDER TRANSIT / CONCORD	TA-5125	Expansion Bus	700		FED TBD		C 350	C 350									
PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM																		
CABARRUS	RIDER TRANSIT / CONCORD	TD-4722	Facility - Maintenance Garage - Land, Planning, Design, Construction	6000		FED TBD		C 6000										
EDGEComBE NASH	TAR RIVER TRANSIT	TA-4909	Replacement - paratransit vehicle	318		FED TBD			C 106					C 106				C 106
PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM																		
EDGEComBE NASH	TAR RIVER TRANSIT	TD-4718	Facility - Regional Transfer / Admin.	2250		FED TBD			C 2250									
PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM																		

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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**PUBLIC TRANSPORTATION PROGRAM - ILLUSTRATIVE UNFUNDED PROJECT (SMALL URBAN)**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS  
FISCAL YEARS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS	
EDGECOMBE NASH	TAR RIVER TRANSIT	TD-4910A	Facility - Transit Center	40		FED TBD				C 40									
PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM																			
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TD-5252	Facility - Maintenance Garage - Land, Planning, Design, Construction	4294		FED TBD				C 4294									
PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM																			
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TT-5107	Technology - veh. tracking, passenger info, data communications, traffic signal priority	624		FED TBD													

**PUBLIC TRANSPORTATION PROGRAM - ILLUSTRATIVE UNFUNDED PROJECT (RURAL)**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS  
FISCAL YEARS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS	
HENDERSON	APPLE COUNTRY TRANSIT, Western Carolina Community	TD-4932	Facility - Transit stations	1000		FED TBD			C 500	C 500									
HENDERSON	APPLE COUNTRY TRANSIT, Western Carolina Community	TD-4933	Facility - bus barn	720		FED TBD			C 360	C 360									

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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N.C. Department of Transportation  
**Policy to Projects**

**APPENDIX 32:**  
**Division Managed Construction Project List**

## Appendix 32: Division Managed Construction Project List

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DIVISION MANAGED CONSTRUCTION PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

DIVISION: 1

COUNTY	ROUTE / CITY	WBS ELEMENT	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
BERTIE CHOWAN HERTFORD	NC 305 NC 11 US-17 Bypass NC 45	17BP.1.P.1	PRESERVATION (DECK OVERLAY) ON BRIDGES #32 IN BERTIE COUNTY, #22 IN CHOWAN COUNTY, AND #7 AND #22 IN HERTFORD COUNTY	713	476	STAT	237											
BERTIE MARTIN	US-13 SBL US-64 EBL NC 11 SR 1528 US-13 NBL NC 125	17BP.1.P.3	PRESERVATION (DECK OVERLAY) ON BRIGES 12, 25, 35, 47, 49, & 50 IN BERTIE COUNTY AND BRIDGES 7, 12, 14, 28 & 42 IN MARTIN COUNTY	2224	739	STAT	1485											
BERTIE	SR 1200	17BP.1.R.23	REPLACE BRIDGE #17 OVER LOOSING SWAMP ON SR 1200	1196		STAT	107		587		437		65					
BERTIE	SR 1511	17BP.1.R.35	REPLACE BRIDGE #55 OVER BLACK WALNUT SWAMP ON SR 1511	392		STAT	69		230		92		1					
BERTIE	VARIOUS	1C.008001	UNPAVED ROAD IMPROVEMENTS, SPOT STABILIZATION, ETC.	540	340	STAT	100		100									
BERTIE	VARIOUS	1C.008021	PAVED ROAD SPOT IMPROVEMENTS	510	360	STAT	50		100									
BERTIE	VARIOUS	1C.008022	COUNTYWIDE SURVEYS, PLANS, RIGHT OF WAY, UTILITY	135	85	STAT	25		25									
BERTIE	VARIOUS	1C.008060	PIPE REPLACEMENTS ON VARIOUS SECONDARY ROADS	280	155	STAT	50		75									
BERTIE	008 SR1228	1C.008080	REMOVE EXISTING PIPE; REPLACE WITH BOX CULVERT AND RAISE GRADE AT BEAVER SWAMP, 0.5 MILE NORTH OF SR 1200	105	35	STAT	70											
BERTIE	008 SR1392	1C.008089	SR 1392, POINT COMFORT ROAD, FROM NC 45 TO END MAINTENANCE: GRADE, DRAIN, BASE, AND PAVE	260	160	STAT	100											
BERTIE	008 SR1208	1C.008090	HARRELLS SIDING ROAD - WIDEN, BST, SHOULDER RECONSTRUCTION	250	225	STAT	25											
BERTIE	008 SR1358	1C.008091	BLACK ROCK ROAD - PIPE REPLACEMENTS, WIDEN, RESURFACE, SHOULDER RECONSTRUCTION	250	50	STAT	200											
BERTIE	008 SR1358	1C.008093	BLACK ROCK ROAD - PIPE REPLACEMENT, WIDEN, RESURFACE, SHOULDER RECONSTRUCTION	436	50	STAT	386											
BERTIE	008 SR1501	1C.008094	BAL GRA ROAD - US 17 TO NEW PAVEMENT - FULL DEPTH RECLAMATION, PAVING, SHOULDER RECONSTRUCTION	605		STAT	500		105									
BERTIE	008 SR1134	1C.008095	GRIFFINN QUARTER ROAD - NC 308 TO END PAVEMENT: MILL, STRENGTHEN, UPGRADE	207		STAT			207									
BERTIE	008 SR1203	1C.008096	MOORE ROAD - NC 11 TO BRIDGE (2 MI) PIPE REPLACEMENT, WIDEN, BST, SHOULDER RECONSTRUCTION	230		STAT			230									
CAMDEN	SR 1148	17BP.1.R.26	REPLACE BRIDGE #41 OVER PORTOHONK CREEK ON SR 1148	387		STAT	22		243		120		2					
CAMDEN	SR 1135	17BP.1.R.6	REPLACE BRIDGE #16 OVER SWAMP ON SR 1135	334		STAT	19		209		104		2					
CAMDEN	VARIOUS	1C.015010	SPOT STABLIZATION FOR VARIOUS SECONDARY ROUTES	162	80	STAT	82											
CAMDEN	015 SR1107	1C.015126	SR1107, SANDY HOOK ROAD, WIDEN & STRENGTHEN FROM 18' TO 22'-FROM CURRITUCK CO. TO SR 1116	714	614	STAT	100											

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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DIVISION: 1

COUNTY	ROUTE / CITY	WBS ELEMENT	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS	
BERTIE CHOWAN HERTFORD	NC 305 NC 11 US-17 Bypass NC 45	17BP.1.P.1	PRESERVATION (DECK OVERLAY) ON BRIDGES #32 IN BERTIE COUNTY, #22 IN CHOWAN COUNTY, AND #7 AND #22 IN HERTFORD COUNTY	713	476	STAT	237												
BERTIE MARTIN	US-13 SBL US-64 EBL NC 11 SR 1528 US-13 NBL NC 125	17BP.1.P.3	PRESERVATION (DECK OVERLAY) ON BRIGES 12, 25, 35, 47, 49, & 50 IN BERTIE COUNTY AND BRIDGES 7, 12, 14, 28 & 42 IN MARTIN COUNTY	2224	739	STAT	1485												
BERTIE	SR 1200	17BP.1.R.23	REPLACE BRIDGE #17 OVER LOOSING SWAMP ON SR 1200	1196		STAT	107		587		437		65						
BERTIE	SR 1511	17BP.1.R.35	REPLACE BRIDGE #55 OVER BLACK WALNUT SWAMP ON SR 1511	392		STAT	69		230		92		1						
BERTIE	VARIOUS	1C.008001	UNPAVED ROAD IMPROVEMENTS, SPOT STABILIZATION, ETC.	540	340	STAT	100		100										
BERTIE	VARIOUS	1C.008021	PAVED ROAD SPOT IMPROVEMENTS	510	360	STAT	50		100										
BERTIE	VARIOUS	1C.008022	COUNTYWIDE SURVEYS, PLANS, RIGHT OF WAY, UTILITY	135	85	STAT	25		25										
BERTIE	VARIOUS	1C.008060	PIPE REPLACEMENTS ON VARIOUS SECONDARY ROADS	280	155	STAT	50		75										
BERTIE	008 SR1228	1C.008080	REMOVE EXISTING PIPE; REPLACE WITH BOX CULVERT AND RAISE GRADE AT BEAVER SWAMP, 0.5 MILE NORTH OF SR 1200	105	35	STAT	70												
BERTIE	008 SR1392	1C.008089	SR 1392, POINT COMFORT ROAD, FROM NC 45 TO END MAINTENANCE: GRADE, DRAIN, BASE, AND PAVE	260	160	STAT	100												
BERTIE	008 SR1208	1C.008090	HARRELLS SIDING ROAD - WIDEN, BST, SHOULDER RECONSTRUCTION	250	225	STAT	25												
BERTIE	008 SR1358	1C.008091	BLACK ROCK ROAD - PIPE REPLACEMENTS, WIDEN, RESURFACE, SHOULDER RECONSTRUCTION	250	50	STAT	200												
BERTIE	008 SR1358	1C.008093	BLACK ROCK ROAD - PIPE REPLACEMENT, WIDEN, RESURFACE, SHOULDER RECONSTRUCTION	436	50	STAT	386												
BERTIE	008 SR1501	1C.008094	BAL GRA ROAD - US 17 TO NEW PAVEMENT - FULL DEPTH RECLAMATION, PAVING, SHOULDER RECONSTRUCTION	605		STAT	500		105										
BERTIE	008 SR1134	1C.008095	GRIFFINN QUARTER ROAD - NC 308 TO END PAVEMENT: MILL, STRENGTHEN, UPGRADE	207		STAT			207										
BERTIE	008 SR1203	1C.008096	MOORE ROAD - NC 11 TO BRIDGE (2 MI) PIPE REPLACEMENT, WIDEN, BST, SHOULDER RECONSTRUCTION	230		STAT			230										
CAMDEN	SR 1148	17BP.1.R.26	REPLACE BRIDGE #41 OVER PORTOHONK CREEK ON SR 1148	387		STAT	22		243		120		2						
CAMDEN	SR 1135	17BP.1.R.6	REPLACE BRIDGE #16 OVER SWAMP ON SR 1135	334		STAT	19		209		104		2						
CAMDEN	VARIOUS	1C.015010	SPOT STABLIZATION FOR VARIOUS SECONDARY ROUTES	162	80	STAT	82												
CAMDEN	015 SR1107	1C.015126	SR1107, SANDY HOOK ROAD, WIDEN & STRENGTHEN FROM 18' TO 22'-FROM CURRITUCK CO. TO SR 1116	714	614	STAT	100												

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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DIVISION MANAGED CONSTRUCTION PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS  
FISCAL YEARS

DIVISION: 1

COUNTY	ROUTE / CITY	WBS ELEMENT	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
DARE	028 SR1520	1C.028025	SR 1520 SPORTSMAN DRIVE, GRADE, DRAIN, BASE, & PAVE FROM SR1504 TO END	25		STAT	25											
DARE	VARIOUS	1C.028034	PIPE REPLACEMENTS ON VARIOUS SECONDARY ROUTES	100		STAT	50	50										
DARE	028 SR1536	1C.028036	SR 1536, SAND ROAD, GRADE, DRAIN, BASE, & PAVE FROM SEA OATS DRIVE TO END	45		STAT	45											
DARE	028 SR1498	1C.028039	SR 1498, SURFSIDE DRIVE, GRADE, DRAIN, BASE, & PAVE FROM SR1504 TO END	95	45	STAT	50											
DARE	028 SR1453	1C.028040	SR 1453, W. OCEAN BAY BLVD, GRADE, DRAIN, BASE, & PAVE FROM SR 1452 TO END	35	10	STAT	25											
DARE	028 SR1135	1C.028041	SR 1135, BAUMTOWN ROAD, GRADE, DRAIN, BASE, & PAVE FROM END OF PAVEMENT TO END	25	5	STAT	20											
DARE	028 SR1504	1C.028042	SR 1504, SPORTSMAN DRIVE, GRADE, DRAIN, BASE, & PAVE FROM END OF PAVEMENT TO END	110	35	STAT	75											
DARE	028 SR1116	1C.028043	SR 1116, AIRPORT ROAD, CONCRETE REPAIR FROM US 64 TO END	150	15	STAT	135											
DARE	028 SR1224	1C.028045	SR 1224, HARBOR ROAD, STRENGTHEN PAVEMENT	75		STAT	75											
DARE	028 SR1286	1C.028047	SR 1286, WEAKFISH ROAD, STRENGTHEN PAVMENT FROM NC 12 TO END	15		STAT	15											
DARE	028 SR1509	1C.028048	SR 1509, SEASHORE DRIVE, GRADE, DRAIN, BASE, & PAVE FROM SR1508 TO END	45		STAT	45											
DARE	028 SR1421	1C.028049	SR 1421, OCEAN VIEW DRIVE, STRENGTHEN PAVEMENT FROM NC 12 TO END	120		STAT	120											
DARE	028 SR1227	1C.028051	SR 1227, METHODIST CHURCH ROAD, STRENGTHEN PAVEMENT FROM SR1224 TO SR 1226	30		STAT	30											
DARE	028 SR1537	1C.028052	SR 1537, DEAN AVENUE, GRADE, DRAIN, BASE, & PAVE FROM NC 12 TO END	100		STAT	30	70										
DARE	028 SR1545	1C.028053	SR 1545, SEABREEZE COURT, GRADE, DRAIN, BASE, & PAVE FROM SR 1508 TO END	15		STAT	5	10										
DARE	028 SR1338	1C.028054	SR 1338, RUSSELL TWIFORD ROAD, STRENGTHEN PAVEMENT FROM US 64 TO END	65		STAT		65										
DARE	028 SR1411	1C.028055	SR 1411, LULLABY LANE, STRENGTHEN PAVEMENT FROM NC 12 TO END	30		STAT		30										
DARE	028 SR1237	1C.028057	SR 1237, DIXIE ARROW, GRADE, DRAIN, BASE & PAVE FROM END PAVEMENT TO END MAINTENANCE	125		STAT		125										
GATES PERQUIMANS	SR 1336 NC 32 US-158	17BP.1.P.2	PRESERVATION (DECK OVERLAY) ON BRIDGES 18 AND 21 IN GATES COUNTY AND BRIDGES 11 AND 31 IN PERQUIMANS COUNTY	367	307	STAT	60											
GATES HERTFORD MARTIN	NC 125 US-17 NBL SR 1101 NC 305 NC 32	17BP.1.P.5	PRESERVATION (EPOXY OVERLAY) ON BRIDGES #18 IN GATES COUNTY, #22 AND #53 IN HERTFORD COUNTY, AND #4, #12, AND #28 IN MARTIN COUNTY	995		STAT	664	331										
GATES	NC 137	17BP.1.R.15	REPLACE BRIDGE #12 OVER COLE CREEK OVERFLOW ON NC 137	951		STAT		414	506	31								

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DIVISION: 1

COUNTY	ROUTE / CITY	WBS ELEMENT	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
GATES	NC 137	17BP.1.R.16	REPLACE BRIDGE #25 OVER COLE CREEK ON NC 137	2378		STAT			888	1272	218							
GATES	SR 1318	17BP.1.R.24	REPLACE BRIDGE #24 OVER DUKE SWAMP ON SR 1318	714		STAT			311	380	23							
GATES	037 SR1002	1C.037048	SR 1002, ACORN HILL ROAD, STRENGTHEN PAVEMENT FROM SR 1413 TO US 158	330	70	STAT	260											
GATES	037 SR1304	1C.037053	SR 1304, WILLEYTON ROAD, WIDEN & STRENGTHEN FROM SR 1303 TO SR 1300	330		STAT			330									
HERTFORD	SR 1101	17BP.1.P.6	EPOXY OVERLAY ON BRIDGE #53 OVER AHOSKIE CREEK ON ROUTE SR 1101	30		STAT	30											
HERTFORD	SR 1141	17BP.1.R.17	REPLACE BRIDGE #105 OVER CUTAWHISKIE SWAMP ON SR 1141	1705		STAT			725	840	140							
HERTFORD	SR 1150	17BP.1.R.25	REPLACE BRIDGE #57 OVER CUTAWHISKIE SWAMP ON SR 1150	719		STAT			351	347	21							
HERTFORD	VARIOUS	1C.046001	UNPAVED ROAD IMPROVEMENTS, SPOT STABILIZATION, ETC.	235	90	STAT	75	70										
HERTFORD	VARIOUS	1C.046013	PAVED ROAD SPOT IMPROVEMENTS	470	320	STAT	80	70										
HERTFORD	VARIOUS	1C.046014	COUNTYWIDE SURVEYS, RIGHT OF WAY, UTILITIES, PLANS	118	68	STAT	25	25										
HERTFORD	VARIOUS	1C.046053	PIPE REPLACEMENTS ON VARIOUS SECONDARY ROADS	280	160	STAT	70	50										
HERTFORD	046 SR1146	1C.046064	ST. JOHN-MENOLA ROAD: WIDEN, PIPE REPLACEMENT, RESURFACE, SHOULDER RECONSTRUCTION	79	20	STAT	59											
HERTFORD	046 SR1141	1C.046065	ST. JOHN - MENOLA ROAD: WIDEN, PIPE REPLACEMENT, RESURFACE, SHOULDER RECONSTRUCTION	63	13	STAT	50											
HERTFORD	046 SR1148	1C.046066	ST-JOHN MENOLA ROAD: WIDEN, PIPE REPLACEMENT, RESURFACE, SHOULDER RECONSTRUCTION	42	12	STAT	30											
HERTFORD	046 SR1160	1C.046067	BENTHALL BRIDGE ROAD: WIDEN, STRENGTHEN, UPGRADE, SHOULDER RECONSTRUCTION	110	60	STAT	50											
HERTFORD	046 SR1310	1C.046068	PIPE REPLACEMENTS, WIDEN, SHOULDER RECONSTRUCTION	150		STAT	150											
HERTFORD	046 SR1174	1C.046069	MT. MORIAH ROAD: WIDEN ONLY	85		STAT	85											
HERTFORD	046 SR1155	1C.046070	CURVE WIDENING, STRENGTHENING, SHOULDER RECONSTRUCTION	110		STAT			110									
HERTFORD	046 SR1155	1C.046071	CURVE WIDENING, STRENGTHENING, SHOULDER RECONSTRUCTION	155		STAT			155									
HYDE	VARIOUS	1C.048001	SPOT STABILIZATION ON VARIOUS SECONDARY ROUTES IN HYDE COUNTY	290	190	STAT	50	50										
HYDE	VARIOUS	1C.048013	SPOT SAFETY IMPROVEMENTS ON VARIOUS SECONDARY ROUTES IN HYDE COUNTY	90	70	STAT	20											
HYDE	048 SR1131	1C.048061	PAVEMENT STRENGTHENING ON SR 1311 NORTH (LAKE ROAD)	500		STAT	500											
HYDE	048 SR1137	1C.048063	PAVE SR 1137 (SADIE WESTON ROAD)	80		STAT	80											
HYDE	048 SR1124	1C.048064	PAVE SR 1124 (QUARTER ROAD)	140		STAT			140									

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

DIVISION: 1

COUNTY	ROUTE / CITY	WBS ELEMENT	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED FUTURE YEARS			
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023		
HYDE	048 SR1141	1C.048065	PACE SR 1141 (SWINDELL ROAD)	150		STAT				150										
MARTIN	US-17 NBL	17BP.1.P.7	EPOXY OVERLAY ON BRIDGE #4 OVER READY BRANCH ON ROUTE US 17 NBL	32		STAT	32													
MARTIN	SR 1002 SR 1001 SR 1540 SR 1159 SR 1336 SR 1157	17BP.1.R.44	DIVISION 1 - SET A: REPLACE BRIDGES #11, 24, 90, 98, 110, AND 173 IN MARTIN COUNTY	3874	28	STAT	471		1781		1208		386							
MARTIN	VARIOUS	1C.058003	SPOT STABILIZATION ON VARIOUS SECONDARY ROUTES IN MARTIN COUNTY	365	205	STAT		80		80										
MARTIN	VARIOUS	1C.058012	SPOT SAFETY IMPROVEMENTS ON VARIOUS SECONDARY ROUTES IN MARTIN COUNTY	170	150	STAT		20												
MARTIN	058 SR1103	1C.058057	STRENGTHEN PAVEMENT ON SR 1103 FROM SR 1106 TO SR 1100	240		STAT		240												
MARTIN	058 SR1501	1C.058059	PAVE SR 1501 (BIG MILL ROAD)	150		STAT		150												
MARTIN	058 SR1548	1C.058060	PAVE SR 1548 (BROWN ROAD)	140		STAT				140										
MARTIN	058 SR1423	1C.058061	PAVE SR 1423 (BONNIE BEST ROAD)	150		STAT					150									
NORTHAMPTON	SR 1536	17BP.1.R.28	REPLACE BRIDGE #38 OVER BRANCH POCASAS CREEK ON SR 1536	824		STAT				402		398		24						
NORTHAMPTON	TBD	43479	NEW ROUTE OFF OF SR 1200 - ECONOMIC DEVELOPMENT PROJECT - CONSTRUCTION OF ACCESS ROAD FOR ENVIVA WOOD PELLET MILL	160	60	STAT		100												
NORTHAMPTON	VARIOUS	1C.066001	UNPAVED ROAD IMPROVEMENTS, SPOT STABILIZATION, ETC	315	195	STAT		60		60										
NORTHAMPTON	VARIOUS	1C.066016	PAVED ROAD SPOT IMPROVEMENTS	550	405	STAT		75		70										
NORTHAMPTON	VARIOUS	1C.066017	COUNTYWIDE SURVEYS, RIGHT OF WAY, PLANS, UTILITIES	120	70	STAT		25		25										
NORTHAMPTON	VARIOUS	1C.066048	PIPE REPLACEMENTS ON VARIOUS SECONDARY ROADS	400	280	STAT		60		60										
NORTHAMPTON	066 SR1337	1C.066062	PIPE REPLACEMENTS, WIDEN, BST, SHOULDER RECONSTRUCTION	300	200	STAT		100												
NORTHAMPTON	066 SR1128	1C.066063	PIPE REPLACEMENTS, WIDEN, BST, SHOULDER RECONSTRUCTION	140	100	STAT		40												
NORTHAMPTON	066 SR1126	1C.066064	CURVE WIDENING, LEVELING, SHOULDER RECONSTRUCTION	240		STAT				240										
NORTHAMPTON	066 SR1344	1C.066065	WIDENING, PIPE REPLACEMENT, LEVELING, BST, SHOULDER RECONSTRUCTION	200		STAT				200										

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FISCAL YEARS

DIVISION: 1

COUNTY	ROUTE / CITY	WBS ELEMENT	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS	
PASQUOTANK PERQUIMANS	SR 1113 SR 1001 SR 1341 SR 1202 SR 1220 SR 1321 SR 1221 SR 1100	17BP.1.R.46	REPLACE BRIDGES #4 AND 92 IN PASQUOTANK COUNTY AND BRIDGES #2, 7, 12, 17,25, AND 30 IN PERQUIMANS COUNTY	7782		STAT	48	1089	2806	2208	1271	360							
PASQUOTANK	070 SR1101	1C.070037	SR 1101, PEARTREE ROAD, STRENGTHEN FROM SR 1169, PITTS CHAPPEL ROAD TO NC 344	700		STAT	700												
PASQUOTANK	070 SR1360	1C.070040	SR 1360, CROOKED RUN ROAD, STRENGTHEN PAVEMENT FROM SR 1360TO SR 1356	500		STAT	500												
PASQUOTANK	VARIOUS	1C.070041	VARIOUS PIPE REPLACEMENTS	100		STAT	100												
PERQUIMANS	072 SR1300	1C.072058	SR 1300, NEW HOPE ROAD, WIDEN PAVEMENT AND RELOCATE DITCHESFROM US 17 TO SR 1302	1320		STAT	1320												
PERQUIMANS	072 SR1309	1C.072061	SR 1309, CHARNEY UMPHLETT ROAD, GRADE, DRAIN, BASE & PAVE FROM SR 1300 TO END	120		STAT	120												
PERQUIMANS	072 SR1316	1C.072062	SR 1316, SUTTON LANE, GRADE,DRAIN, BASE & PAVE FROM SR 1300TO END	160		STAT	160												
PERQUIMANS	072 SR1105	1C.072065	SR 1105, BRINN FARM ROAD, GRADE,DRAIN,BASE & PAVE FROM SR 1312 TO END	165		STAT	165												
PERQUIMANS	072 SR1313	1C.072066	SR 1313, SPIVEY LANE, GRAD,DRAIN,BASE, & PAVE FROM SR 1312 TO END	60		STAT	60												
PERQUIMANS	VARIOUS	1C.072067	VARIOUS PIPE REPLACEMENTS	75		STAT	75												
TYRRELL	VARIOUS	1C.089001	SPOT STABILIZATION ON VARIOUS SECONDARY ROUTES IN TYRELL COUNTY	166	76	STAT	50	40											
TYRRELL	VARIOUS	1C.089009	SPOT SAFETY IMPROVEMENTS ON VARIOUS SECONDARY ROUTES IN TYRELL COUNTY	95	75	STAT	20												
TYRRELL	089 SR1229	1C.089032	STRENGTHEN PAVEMENT OM SR 1229 OLD US64/US64 TO US64	500		STAT	500												
TYRRELL	089 SR1315	1C.089034	PAVE SR 1315 (GEORGIA ROAD)	150		STAT		150											
TYRRELL	089 SR1209	1C.089035	IMPROVEMENTS ON SR 1209 (FORT LANDING ROAD)	160		STAT			160										
WASHINGTON	VARIOUS	1C.094002	SPOT STABILIZATION ON VARIOUS SECONDARY ROUTES IN WASHINGTON COUNTY	405	305	STAT	50	50											
WASHINGTON	VARIOUS	1C.094009	SPOT SAFETY IMPROVEMENTS ON VARIOUS SECONDARY ROUTES IN WASHINGTON COUNTY	325	305	STAT	20												
WASHINGTON	094 SR1127	1C.094039	PAVEMENT REHABILITATION ON SR 1127 (RAILROAD BED ROAD)	760		STAT	760												
WASHINGTON	094 SR1323	1C.094040	PAVE SR 1323 (ALBEMARLE BEACH ROAD)	140		STAT		140											
WASHINGTON	094 SR1128	1C.094041	PAVE SR 1128 (A CANAL ROAD)	160		STAT			160										

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DIVISION MANAGED CONSTRUCTION PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

DIVISION: 2

COUNTY	ROUTE / CITY	WBS ELEMENT	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
BEAUFORT	007 SR1521	2C.007108	SR 1521, HOME PLACE ROAD, GRADE, DRAIN, BASE, AND PAVE	75	9	STAT	66											
BEAUFORT	007 SR1347	2C.007109	SR 1347, BOWEN ROAD, GRADE, DRAIN, BASE, AND PAVE	138	56	STAT	82											
BEAUFORT	007 SR1633	2C.007113	SR 1633, PIKE ROAD, STRENGTHEN EXISTING ROAD	573	3	STAT			570									
BEAUFORT	007 SR1923	2C.007114	SR 1923, WEST ROAD, GRADE, DRAIN, BASE, AND PAVE	160		STAT	80		80									
BEAUFORT	007 SR1189	2C.007115	SR 1189, CAMP BONNER ROAD, GRADE, DRAIN, BASE, AND PAVE	140		STAT	70		70									
BEAUFORT	007 NC033	43374.3.1	WIDEN EXISTING PAVEMENT TO 32 FT. FOR FOUR FT. PAVED SHOULDERS, NC 33 BETWEEN 1000' EAST AND 1000' WEST OF NC 306	214	72	STAT	142											
BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	VARIOUS	50054	DIV 2 SMALL CONSTRUCTION PROJECTS	3100		STAT	800		800		500		500		500			
Carteret	SR 1176 US-70 SR 1300	17BP.2.P.11	PRESERVATION (PILE ENCAPSULATION) ON BRIDGES #3, #4, 34, AND #38 IN CARTERET COUNTY	561		STAT	561											
Carteret Craven	SR 1391 US-70 Bypass EBL US-70 Bypass WBL	17BP.2.P.3	PRESERVATION (PAINTING) ON BRIDGES #57 IN CARTERET COUNTY AND #87 AND #88 IN CRAVEN COUNTY	452	378	STAT	74											
Carteret	SR 1335	17BP.2.P.8	PRESERVATION (REPAIRS) ON BRIDGES #73 AND #96 IN CARTERET COUNTY	1999		STAT	1999											
Carteret	US-70	17BP.2.P.9	PRESERVATION (TRANSVERSE CABLE REPLACEMENT) ON BRIDGES #13, 35 AND #39 IN CARTERET COUNTY	1798		STAT			1798									
Carteret	SR 1124	17BP.2.R.16	REPLACE BRIDGE #76 WITH PIPE OVER BRANCH NEWPORT RIVER ON SR 1124	239		STAT	99		120		20							
CARTERET	016 SR1601	42467	MOREHEAD CITY TO EXTEND SR 1601 (LITTLE NINES ROAD) FROM END OF MAINTENANCE TO END OF NC 24, A DISTANCE OF 0.23 MILES, PROVIDING A THOUROUGHFARE BETWEEN US 70 AND NC 24.	250		STAT	250											
CARTERET	016 NC101	45668	NC 101/ US 70, WIDEN EXISITING NC 101, CONSTRUCT CHANNELIZATION, RESURFACE, AND INSTALL PAVEMENT MARKINGS	100		STAT	100											
CARTERET	VARIOUS	2C.016002	SPOT STABILIZATION OF UNPAVED ROADS, VARIOUS PAVED ROAD IMPROVEMENTS, REPLACEMENT OF SMALL BRIDGES WITH PIPE, AND SAFETY IMPROVEMENTS.	982	732	STAT	50		50		50		50		50			
CARTERET	VARIOUS	2C.016014	COUNTY WIDE SURVEYS AND RIGHT OF WAY SIGNATURES FOR SECONDARY ROAD CONSTRUCTION PROJECTS.	893	568	STAT	65		65		65		65		65			
CARTERET	016 SR1133	2C.016055	CURVE WIDENING ON SR 1133 NEWPORT LOOP ROAD	219	79	STAT	140											
CARTERET	016 SR1706	2C.016056	FULL DEPTH REPAIR AND STRENGTHENING OF SR 1706,1707,1715,1718,1720,1277 - MANDY FARMS SUBDIVISION	193	93	STAT	100											

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							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
CARTERET	016 SR1335	2C.016057	DRAINAGE AND PAVEMENT STRENGTHENING SR 1335 HARKER'S ISLAND RD.	105	34	STAT	71											
CARTERET	016 SR1158	2C.016058	SR-1158 (HARDESTY ROAD) GRADE, DRAIN, BASE & PAVE FROM SR-1160 TO SR-1159	460		STAT	135		325									
CARTERET	VARIOUS	2C.016999	SECONDARY ROAD IMPROVEMENTS IN CARTERET COUNTY	1300		STAT			325		325		325		325			
CARTERET	016 US070	42596.3.1	US 70 AT SR 1147 (MCCABE ROAD), CONSTRUCT A MAINLINE LEFTOVER	135	3	STAT	132											
Craven	US-70 EBL US-70 WBL	17BP.2.P.10	PRESERVATION (PAINTING) ON BRIDGES #75 AND #76 IN CRAVEN COUNTY	464	388	STAT	76											
Craven	US-17	17BP.2.P.14	PRESERVATION (PILE JACKETS) ON BRIDGE #231 OVER NEUSE RIVER & US 70 ON ROUTE US 17	733		STAT	122		611									
Craven	SR 1470	17BP.2.P.15	PRESERVATION (REPAIRS) ON BRIDGE #139 OVER NEUSE RIVER OVERFLOW ON ROUTE SR 1470	255		STAT	255											
Craven	US-70	17BP.2.P.16	PRESERVATION (DECK OVERLEY) ON BRIDGE #83 OVER TRENT RIVER ON ROUTE US 70 EBL	866		STAT	866											
Craven	SR 1630	17BP.2.R.11	REPLACE BRIDGE #27 OVER BEAVERDAM SWAMP ON SR 1630	248		STAT	117		120		11							
Craven	SR 1259	17BP.2.R.22	REPLACE BRIDGE #59 WITH PIPE OVER BRANCH CORE CREEK ON SR 1259	523		STAT	38		272		201		12					
Craven	SR 1101	17BP.2.R.24	REPLACE BRIDGE #9 OVER BRICES CREEK ON SR 1101	699		STAT			304		372		23					
Craven	SR 1003	17BP.2.R.6	REPLACE BRIDGE #19 WITH PIPE OVER FORK LITTLE SWIFT CREEK ON SR 1003	441	26	STAT	276		137		2							
Craven	SR 1433	17BP.2.R.7	REPLACE BRIDGE #208 WITH PIPE OVER CREEK ON SR 1433	311	18	STAT	195		96		2							
CRAVEN	025 SR1116	40555	REVISION OF THE ENTRANCE INTO THE CAROLINA COLOURS DEVELOPMENT FROM THURMAN ROAD (SR 1116) AND US 70 INTERSECTION; ROADWAY IMPROVEMENTS WILL INCLUDE WIDENING THE EXISTING ROADWAY,REVISING DRAINAGE AT THE INTERSECTION, REVISING THE LANE CONFIGURATION AND T	298	25	STAT	273											
CRAVEN	025 SR1369	45534	SR 1369/ INDUSTRIAL DRIVE- RESURFACE AND STRENGTHEN INDUSTRIAL DRIVE ,FULL DEPTH REPAIR STRENGTHENING AND RESURFACING OF EXECUTIVE DRIVE, ADD A DECELERATION/TURNING LANE TO EXECUTIVE DRIVE	425		STAT	425											
CRAVEN	NON-SYSTEM	45667	BEN D. QUINN SCHOOL ENTRANCE ROAD, ADD TURN LANE ONTO MARTIN LUTHER KING BLVD. AND MAKE INTERSECTION IMPROVEMENTS	125	15	STAT	110											
CRAVEN	VARIOUS	48089	NEW BERN WAYFINDING SIGN SYSTEMS THROUGHOUT DOWNTOWN AND THE HISTORIC DISTRICT	100		STAT	100											
CRAVEN	VARIOUS	2C.025011	COUNTY WIDE SURVEYS AND RIGHT OF WAY SIGNATURES FOR SECONDARY ROAD CONSTRUCTION PROJECTS.	3269	2044	STAT	245		245		245		245		245			
CRAVEN	VARIOUS	2C.025012	SPOT STABILIZATION OF UNPAVED ROADS, VARIOUS PAVED ROAD IMPROVEMENTS, REPLACEMENT OF SMALL BRIDGES WITH PIPE, AND SAFETY IMPROVEMENTS.	2412	2012	STAT	80		80		80		80		80			
CRAVEN	025 SR1240	2C.025064	GRADE, DRAIN, BASE, AND PAVE SR 1240 WHITE AVE. FROM SR 1239 TO CITY LIMIT	126	92	STAT	34											
CRAVEN	025 SR1253	2C.025065	GRADE, DRAIN, BASE, AND PAVE SR 1253 QUINN ROAD FROM SR 1256 TO SR 1252	159	129	STAT	30											

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							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
CRAVEN	025 SR1370	2C.025066	GRADE, DRAIN, BASE, AND PAVE SR 1370 JOHN DAUGHERTY ROAD FROM SR 1252 TO DEAD END	226	169	STAT	57											
CRAVEN	025 SR1001	2C.025068	SR 1001- TRENTON ROAD WIDEN FROM 18 TO 22 FEET AND RESURFACE FROM END C & G TO US 70	356	118	STAT	238											
CRAVEN	TBD	2C.025070	JOHN ST/ KENNEDY DR - UPGRADE TO ACCEPTABLE MAINTENANCE CONDITION FOR ADDITION	50		STAT	50											
CRAVEN	025 SR1635	2C.025071	SR-1635 - BRICK KILN ROAD, GRADE, DRAIN, BASE & PAVE FROM SR-1628 TO SR-1628	250		STAT	125	125										
CRAVEN	025 SR1403	2C.025072	SR-1403 OAKS ROAD, WIDEN FROM 18FT TO 22FT FROM WATEROAK TOMORRIS GARAGE	50		STAT	50											
CRAVEN	025 SR1278	2C.025073	SR-1278 TRENT ROAD, FULL DEPTH PATCHING AND PAVEMENT REPAIR, FROM SR-1215 TO US17	75		STAT	75											
CRAVEN	VARIOUS	2C.025999	SECONDARY ROAD IMPROVEMENTS IN CRAVEN COUNTY	3180		STAT	100	770	770	770	770							
CRAVEN	025 NC055	43562.3.1	CRAVEN, NC 55 EAST OF TURKEY QUARTER CREEK ROAD (SR 1445) OVER A BRANCH OF THE NEUSE RIVER - INSTALL GUARDRAIL ON THE NORTH SIDE ON BOTH APPROACHES	97		STAT	97											
Greene	SR 1124	17BP.2.R.46	REPLACE BRIDGE #27 WITH PIPE OVER TYSON MARCH ON SR 1124; SEE WBS NUMBER 2B.204011	285	173	STAT	110	2										
GREENE	040 US013	45191	CULVERT EXTENSIONS AND REGRADING THE TYPICAL SECTION TO ALLOW FOR 2' SHOULDER WIDENING AND RESURFACING OF US 13/258 AND NC 903 FROM SR 1400 TO LIZZE	350	42	STAT	143		55	55	55							
GREENE	040 US013	48027	CONSTRUCT A RIGHT TURNLANE INTO THE ELANEY WOODS FARMERS MARKET IN SNOW HILL	310	145	STAT			55	55	55							
GREENE	VARIOUS	2C.040001	SPOT STABILIZATION OF UNPAVED ROADS, VARIOUS PAVED ROAD IMPROVEMENTS, REPLACEMENT OF SMALL BRIDGES WITH PIPE, AND SAFETY IMPROVEMENTS.	61	21	STAT	40											
GREENE	VARIOUS	2C.040008	COUNTY WIDE SURVEYS AND RIGHT OF WAY SIGNATURES FOR SECONDARY ROAD CONSTRUCTION PROJECTS.	716	469	STAT	57	25	55	55	55							
GREENE	VARIOUS	2C.040009	SPOT STABILIZATION OF UNPAVED ROADS, VARIOUS PAVED ROAD IMPROVEMENTS, REPLACEMENT OF SMALL BRIDGES WITH PIPE, AND SAFETY IMPROVEMENTS.	766	522	STAT	24	55	55	55	55							
GREENE	040 SR1220	2C.040033	SR 1220 JOHNSON RD - GRADE, DRAIN, BASE, AND PAVE FROM SR 1058 TO SR 1219	319	1	STAT	318											
GREENE	040 SR1343	2C.040034	SR 1343 WATERSIDE CHURCH RD.-WIDEN PAVEMENT FROM 18' TO 22',FROM SR 1335 TO PITT CO.	350	13	STAT	337											
GREENE	040 SR1201	2C.040036	SR 1201 FORT RUN RD.-WIDEN PAVEMENT FROM 18' TO 22', FROM SR1058 TO WAYNE CO.	265	1	STAT		99	55	55	55							
GREENE	040 SR1328	2C.040037	SR 1328 (NEWELL ROAD) WIDEN PAVEMENT FROM 18' TO 22' AND REGRADE THE TYPICAL SECTION, FROM SR 1330 TO US 13	365		STAT	200		55	55	55							
GREENE	040 SR1330	2C.040038	SR 1330 (MIDDLE SCHOOL ROAD) INSTALL A LEFT TURNLANE AT SR 1329	200		STAT	200											
GREENE	VARIOUS	2C.040999	SECONDARY ROAD IMPROVEMENTS IN GREENE COUNTY	2340		STAT	468	468	468	468	468							

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DIVISION MANAGED CONSTRUCTION PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

DIVISION: 2

COUNTY	ROUTE / CITY	WBS ELEMENT	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS		
Jones Lenoir Pitt	SR 1233 SR 1300 NC 58 NC 41 NC 11 NBL NC 11 SBL SR 1753	17BP.2.P.7	PRESERVATION (PAINTING) ON BRIDGES #8, #23, AND #29 IN JONES COUNTY, #76 AND #77 IN LENOIR COUNTY, AND #42, #84 AND #89 IN PITT COUNTY	241		STAT	241													
Jones	SR 1303	17BP.2.R.18	REPLACE BRIDGE #48 WITH PIPE OVER FORK BEAVER CREEK ON SR 1303	293		STAT	121		147		25									
Jones	SR 1004	17BP.2.R.20	REPLACE BRIDGE #20 OVER ISLAND CREEK ON SR 1004	574		STAT	21		289		249		15							
Jones	SR 1123	17BP.2.R.23	REPLACE BRIDGE #28 OVER CROOKED RUN ON SR 1123	524		STAT	19		264		227		14							
Jones	NC 41	17BP.2.R.43	REPLACE BRIDGE #34 WITH PIPE OVER MUSSELL SHELL CREEK ON NC 41; SEE WBS NUMBER 2B.105211	259	157	STAT	100		2											
Jones	SR 1305	17BP.2.R.44	REPLACE BRIDGE #51 WITH PIPE OVER BRANCH OF BEAVER CREEK	285	173	STAT	110		2											
Jones	SR 1147	17BP.2.R.45	REPLACE BRIDGE #65 WITH PIPE OVER UT TO BEAVERDAM CREEK	162	99	STAT	62		1											
JONES	052 SR1004	41372	WIDEN SR 1004 FROM 20' TO 24' AND REGRADE THE TYPICAL SECTION STARING AT THE POLLOCKSVILLE CITY LIMITS AND GOING TO THE CRAVEN COUNTY LINE	694	413	STAT	116				55		55		55					
JONES	VARIOUS	2C.052004	SPOT STABILIZATION OF UNPAVED ROADS, VARIOUS PAVED ROAD IMPROVEMENTS, REPLACEMENT OF SMALL BRIDGES WITH PIPE, AND SAFETY IMPROVEMENTS.	168	3	STAT					55		55		55					
JONES	VARIOUS	2C.052014	SPOT STABILIZATION OF UNPAVED ROADS, VARIOUS PAVED ROAD IMPROVEMENTS, REPLACEMENT OF SMALL BRIDGES WITH PIPE, AND SAFETY IMPROVEMENTS.	268	31	STAT	36		36		55		55		55					
JONES	VARIOUS	2C.052016	COUNTY WIDE SURVEYS AND RIGHT OF WAY SIGNATURES FOR SECONDARY ROAD CONSTRUCTION PROJECTS.	229	11	STAT	28		25		55		55		55					
JONES	052 SR1116	2C.052042	SR 1116 (WHITE OAK RIVER ROAD) WIDEN PAVEMENT FROM 18' TO 24' AND REGRADE THE TYPICAL SECTION. FROM US 17 TO SR 1118	100		STAT	100													
JONES	VARIOUS	2C.052999	SECONDARY ROAD IMPROVEMENTS IN JONES COUNTY	1500		STAT	300		300		300		300		300					
Lenoir	SR 1324	17BP.2.R.17	REPLACE BRIDGE #163 WITH CULVERT OVER CANAL ON SR 1324	305		STAT	126		153		26									
Lenoir	NC 58	17BP.2.R.19	REPLACE BRIDGE #50 OVER STONEYTON CREEK ON NC 58	523		STAT			200		304		19							
Lenoir	SR 1913	17BP.2.R.21	REPLACE BRIDGE #162 WITH CULVERT OVER CREEK ON SR 1913	449		STAT			290		156		3							
Lenoir	SR 1732	17BP.2.R.25	REPLACE BRIDGE #2 OVER BRIERY CREEK ON SR 1732	573		STAT			219		333		21							
Lenoir	SR 1111	17BP.2.R.28	REPLACE BRIDGE #40 OVER SOUTHWEST CREEK ON SR 1111	724		STAT			315		385		24							
LENOIR	054 SR1546	42181	EXTEND THE CENTER TURNLANE ON SR 1546 (BANKS SCHOOL ROAD) FROM US 258 TO HILL FARM ROAD	415	250	STAT					55		55		55					
LENOIR	054 SR1572	42582	CONSTRUCT A CENTER LEFT TURN LANE ON HULL ROAD AT THE INTERSECTION WITH ROUSE ROAD	391	44	STAT	182				55		55		55					

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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DIVISION: 2

COUNTY	ROUTE / CITY	WBS ELEMENT	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS	
LENOIR	054 US070	48091	US 70/ HILL FARM ROAD IN KINSTON - PROVIDE EMS PRE-EMPTION OF EXISTING SIGNAL	17		STAT				17									
LENOIR	054 US070	49008	REPLACE THE EXISTING MEDIAN CROSSOVER WITH A DIRECTIONAL LEFT-OVER AT THE ENTRANCE TO LENOIR COMMUNITY COLLEGE	307	87	STAT		55			55		55		55				
LENOIR	054 NC058	49009	EXTEND THE CENTER LEFT TURN LANE ON NC 58 FROM THE ENTRANCE INTO LENOIR COMMUNITY COLLEGE, SOUTH PAST COLLIER LOFTIN ROAD	461	111	STAT		350											
LENOIR	VARIOUS	2C.054003	SPOT STABILIZATION OF UNPAVED ROADS, VARIOUS PAVED ROAD IMPROVEMENTS, REPLACEMENT OF SMALL BRIDGES WITH PIPE, AND SAFETY IMPROVEMENTS.	168	3	STAT					55		55		55				
LENOIR	VARIOUS	2C.054015	COUNTY WIDE SURVEYS AND RIGHT OF WAY SIGNATURES FOR SECONDARY ROAD CONSTRUCTION PROJECTS.	1719	1504	STAT		25		25		55		55		55			
LENOIR	VARIOUS	2C.054016	SPOT STABILIZATION OF UNPAVED ROADS, VARIOUS PAVED ROAD IMPROVEMENTS, REPLACEMENT OF SMALL BRIDGES WITH PIPE, AND SAFETY IMPROVEMENTS.	2087	1738	STAT		92		92		55		55		55			
LENOIR	054 SR1091	2C.054047	SR 1091 HUGO GRIFTON RD- WIDEN PAVEMENT FROM 18' TO 22' FROM 1004 TO NC 11	3398	2240	STAT		993				55		55		55			
LENOIR	054 SR1721	2C.054055	SR 1721 CANADY ROAD-GRADE, DRAIN, BASE, AND PAVE FROM SR 1727 TO SR 1722	1764	1599	STAT						55		55		55			
LENOIR	054 SR1141	2C.054058	SR 1141 JOHN GREEN SMITH RD-WIDEN PAVEMENT FROM 18' TO 22' FROM US 258 TO OLD NC 11	1898	333	STAT		1400				55		55		55			
LENOIR	054 SR1534	2C.054060	SR 1534 HAYWOOD HILL RD-GRADE, DRAIN, BASE, AND PAVE FROM SR 1001 TO GREENE COUNTY	250	20	STAT		230											
LENOIR	054 SR1902	2C.054064	SR 1902 (BILL SMITH ROAD) - GRADE, DRAIN, BASE, AND PAVE FROM US 70 TO THE DEAD END.	450		STAT		450											
LENOIR	054 SR1340	2C.054065	SR 1340 (PRUITT ROAD) PAVE EXISTING ROAD FROM US 70 TO DEADEND.	200		STAT		200											
LENOIR	054 SR2021	2C.054066	SR 2021 (SMITHFIELD WAY) GRADE, DRAINAGE, AND BASE FOR EXTENTION OF SMITHFIELD WAY ON NEW LOCATION	100		STAT		100											
LENOIR	VARIOUS	2C.054999	SECONDARY ROAD IMPROVEMENTS IN LENOIR COUNTY	4020		STAT		804		804		804		804		804			
LENOIR	054 NC011	43496.3.1	NC 11 AT LIDDELL ROAD(SR 1143) IN LENOIR COUNTY, INSTALL ADVANCE ACTUATED SHOULDER MOUNTED "VEHICLE ENTERING WHEN FLASHING" WARNING SYSTEM ON BOTH NC 11 APPROACHES TO LIDDELL ROAD	55	1	STAT		54											
Pamlico	SR 1230 SR 1005	17BP.2.P.13	PRESERVATION (PILE ENCAPSULATION) ON BRIDGES #11, #12, AND #21 IN PAMLICO COUNTY.	316		STAT		316											
PAMLICO	VARIOUS	2C.069001	SPOT STABILIZATION OF UNPAVED ROADS, VARIOUS PAVED ROAD IMPROVEMENTS, REPLACEMENT OF SMALL BRIDGES WITH PIPE, AND SAFETY IMPROVEMENTS.	812	637	STAT		35		35		35		35		35			
PAMLICO	VARIOUS	2C.069010	COUNTY WIDE SURVEYS AND RIGHT OF WAY SIGNATURES FOR SECONDARY ROAD CONSTRUCTION PROJECTS.	1001	569	STAT		72		90		90		90		90			
PAMLICO	069 SR1005	2C.069029	SR 1005 - NEUSE ROAD - PAVEMENT WIDENING & STRENGTHENING FROM SR 1110 TO NC 306	1417	1022	STAT		290				35		35		35			
PAMLICO	069 SR1222	2C.069034	SR 1222 - SWAMP ROAD - GRADE, DRAIN, BASE AND PAVE FROM NC 304 TO SECTION B - 0.65 MILE.	300	50	STAT		250											
PAMLICO	TBD	2C.069037	SLOOP ROAD IN SAIL LOFT SUBDIVISION-UPGRADE TO ACCEPTABLE MAINTENANCE CONDITION	18		STAT		18											

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DIVISION MANAGED CONSTRUCTION PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

DIVISION: 2

COUNTY	ROUTE / CITY	WBS ELEMENT	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS		
PAMLICO	VARIOUS	2C.069999	PAMLICO COUNTY SECONDARY ROAD SPEND PLAN	800		STAT				200		200		200		200				
Pitt	SR 1753	17BP.2.R.2	REPLACE BRIDGE #45 WITH PIPE OVER FORK OF GRINDLE CREEK ON SR 1753	260	61	STAT		147		51		1								
Pitt	SR 1112	17BP.2.R.3	REPLACE BRIDGE #401 WITH PIPE OVER BRANCH ON SR 1112	208	49	STAT		118		41										
Pitt	SR 1418	17BP.2.R.32	BRIDGE #171 OVER JOHNSON MILL RUN ON SR 1418	573		STAT				219		333		21						
Pitt	SR 1755	17BP.2.R.34	REPLACE BRIDGE #12 OVER CLAYROOT CREEK ON SR 1755	523		STAT				200		304		19						
Pitt	SR 1753	17BP.2.R.4	REPLACE BRIDGE #413 WITH PIPE OVER CANAL ON SR 1753	260	61	STAT		147		51		1								
Pitt	SR 1126	17BP.2.R.42	REPLACE BRIDGE #49 OVER SWIFT CREEK ON SR 1126	473		STAT				269		200		4						
Pitt	NC 102	17BP.2.R.48	BRIDGE #63 OVER FORK SWAMP ON NC 102	98		STAT				56		42								
Pitt	SR 1785	17BP.2.R.5	REPLACE BRIDGE #412 WITH PIPE OVER CLAYROOT CREEK ON SR 1785	300	71	STAT		169		59		1								
Pitt	SR 1565	17BP.2.R.9	REPLACE BRIDGE #173 WITH PIPE OVER CREEK ON SR 1565	264		STAT		171		92		1								
PITT	074 SR1755	31191	SIMPSON: WIDENING EXISTING ASPHALT PAVEMENT FROM 20' TO 40' AND INSTALL CURB & GUTTER ON SR 1755 (MCDONALD BLVD) FROM SR 1759 (SIMPSON ST) TO SR 1758 (QUEEN ST).	531	224	STAT		307												
PITT	074 NC043	41789	NC 43-FALKLAND CURB AND GUTTER - NC 43 IN FALKLAND FROM THE EASTERN CITY LIMITS TO THE INTERSECTION OF NC 222. CONSTRUCT CONTINUOUS TURN LANE AND PROVIDE CURB AND GUTTER DRAINAGE IMPROVEMENTS.	785	352	STAT		433												
PITT	074 SR1598	42315	CITY OF GREENVILLE TO REPLACE AND UPGRADE EXISTING STORMWATER SYSTEM ALONG DICKENSON AVENUE NEAR THE INTERSECTION OF CHESNUT STREET, INCLUDES CURB AND GUTTER REPLACEMENT AND RESURFACING	400		STAT		400												
PITT	074 SR1131	48090	REEDY BRANCH/FORLINES ROADS INTERSECTION IN WINTERVILLE-CONSTRUCT A ROUNDABOUT	581		STAT		250		331										
PITT	074 NC011	48093	INTERSECTION OF NC 11 AND NC 102 - UPGRADE TRAFFIC SIGNAL TO PROVIDE 4-SECTION FLASHING YELLOW ARROW SIGNAL HEADS FOR BOTH DIRECTIONS ON NC 102	25		STAT		25												
PITT	VARIOUS	2C.074017	SPOT STABILIZATION OF UNPAVED ROADS, VARIOUS PAVED ROAD IMPROVEMENTS, REPLACEMENT OF SMALL BRIDGES WITH PIPE, AND SAFETY IMPROVEMENTS.	5500	1905	STAT		719		719		719		719		719				
PITT	VARIOUS	2C.074018	COUNTY WIDE SURVEYS AND RIGHT OF WAY SIGNATURES FOR SECONDARY ROAD CONSTRUCTION PROJECTS.	3004	74	STAT		586		586		586		586		586				
PITT	074 SR1906	2C.074090	SR 1906, GARRIS ROAD, GRADE, DRAIN, BASE,PAVE, AND REALIGN FROM SR 1108 TO SR 1900	257	177	STAT		80												
PITT	074 SR1785	2C.074094	SR 1785, VOA RD, FULL DEPTH RECLAMATION/RESURFACE FROM SR 1784 TO SR 1786	600		STAT		600												
PITT	074 SR1598	2C.074095	SR 1598, TENTH ST, MILL/RESURFACE FROM SR 1702 TO SR 1531	250		STAT		250												
PITT	074 SR1133	2C.074096	SR 1133, MAIN ST WINTERVILLE, RECLAMATION/RESURFACE FROM NC 11 TO FIRE DEPT	250		STAT		250												

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DIVISION: 2

COUNTY	ROUTE / CITY	WBS ELEMENT	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS	
PITT	074 NC043	43027.3.1	NC 43 AT SR 1711 (WORTHINGTON ROAD) AND SR 1744 (MILLS ROAD), CONSTRUCT A RIGHT TURN LANE ON MILLS RD. AND EXTEND EXISTING LEFT TURN LANE ON WORTHINGTON RD.	200	5	STAT	195												
PITT	074 NC043	43122.3.1	CHARLES BOULEVARD (NC 43) FROM GREENVILLE BOULEVARD (US 264) TO RED BANKS ROAD, CONSTRUCT A LANDSCAPED MEDIAN ISLAND	200		STAT	200												
PITT	074 SR1755	43201.3.1	PITT, WIDEN RADII AND CONSTRUCT ISLANDS TO IMPROVE THE SKEWANGLE ON BOTH APPROACHES OF MOBLEY'S BRIDGE ROAD/ GALLOWAY CROSSROADS ROAD	45		STAT	45												
PITT	074 NC903	43497.3.1	NC 903 AT BROWN ROAD(SR 1524) CONSTRUCT A LEFT TURN LANE ONSOUTHBOUND NC 903 AND A CONCRETE CHANNELIZATION ISLAND ON THE BROWN ROAD APPROACH TO IMPROVE THE SKEW ANGLE	208		STAT	208												
PITT	074 US264	43563.3.1	PITT, US 264 AT US 264/NC 33 - INSTALL ADVANCE OVERHEAD GUIDE SIGNING WITH ROUTE SHIELD AND NUMBER PAVEMENT MARKINGS; GREENVILLE BLVD. (US 264/ NC 33) AT OLD PACTOLUS ROAD (SR 1534) INSTALL ADVANCE SHOULDER MOUNTED "VEHICLE ENTERING WHENFLASHING" SIGNS	400		STAT	100	300											

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DIVISION MANAGED CONSTRUCTION PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS  
FISCAL YEARS

DIVISION: 3

COUNTY	ROUTE / CITY	WBS ELEMENT	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
Brunswick	NC 133	17BP.3.H.4	REHABILITATION ON BRIDGE #14 OVER INTERCOASTAL WATERWAY ON ROUTE NC 133	2700		STAT	1350	1350										
Brunswick Duplin Pender Sampson	SR 1318 SR 1226 SR 1227 SR 1214 SR 1311 US-701 Bypass SR 1162 SR 1961 US-17 NC 211 SR 1437 US-74/US-76 WBL SR 1426 US-74 & US-76 NC 210	17BP.3.P.3	PRESERVATION (DECK OVERLAY) ON BRIDGES 318, 29, 36, 43, 93, AND 96 IN BRUNSWICK; #182 AND 426 IN DUPLIN COUNTY; #38 AND 73 IN PENDER COUNTY; AND #41, 46, 47, 52, 53, 55 AND 57 IN SAMPSON COUNTY	1291		STAT	1291											
Brunswick Pender	SR 1455 NC 211 SR 1500 NC 87 SR 1401 SR 1102 SR 1104	17BP.3.R.26	REPLACE BRIDGES #3, 16, 20, 25, 54, 101, AND 102 IN BRUNSWICK COUNTY AND BRIDGES #144 AND 215 IN PENDER COUNTY	8269	10	STAT	410	3106	2573	1641	529							
BRUNSWICK	010 US017	40473	US 17/SR 1304 (PEA LANDING ROAD)/SR 1165 (THOMASBORO ROAD) INSTALL A SUPER-STREET DESIGN AND BULB-OUTS ON US 17.	211		STAT		211										
BRUNSWICK	010 NC087	42273	FEASIBILITY STUDY OF HIGHWAY NEEDS AND OPTIONS FOR THE PORTTERMINAL IN BRUNSWICK COUNTY	200		STAT		200										
BRUNSWICK	010 SR1530	42525	RECONSTRUCT SR 1530 (ORTON ROAD) & SR 1529 (PLANTATION ROAD) USING THE RECLAMATION PROCESS	110		STAT	110											
BRUNSWICK	010 SR1570	3C.010061	SR 1570 (JACK & JILL ROAD) PREPARE FOR PAVING AND THEN PAVE	140		STAT	140											
BRUNSWICK	010 SR1375	3C.010062	SR 1375 (STANLEY TRAIL) PREPARE FOR PAVING AND THEN PAVE	160	80	STAT	80											
BRUNSWICK	010 SR1918	3C.010063	SR 1918 (JENRETTE ROAD) PREPARE FOR PAVING AND THEN PAVE	222	20	STAT	202											
BRUNSWICK	010 SR1556	3C.010064	SR 1556 (HEWETT ROAD) PREPARE FOR PAVING AND THEN PAVE	50		STAT	50											
BRUNSWICK	010 SR1154	3C.010067	SR 1154 (DUCK POND ROAD) PREPARE FOR PAVING AND THEN PAVE	300		STAT	300											
BRUNSWICK	010 SR1753	3C.010068	SR 1753 (ZIM TRAIL) PREPARE FOR PAVING AND THEN PAVE	90		STAT	90											
BRUNSWICK	010 SR1437	3C.010069	SR 1437 (OLD FAYETTEVILLE ROAD) PREPARE FOR PAVING AND THEN PAVE	30		STAT	30											
BRUNSWICK	010 SR1525	3C.010070	SR 1525 (BETHEL ROAD) PREPARE FOR PAVING AND THEN PAVE	97		STAT		97										
BRUNSWICK	VARIOUS	3C.010999	IMPROVEMENT ON SECONDARY ROADS IN BRUNSWICK COUNTY	2460		STAT		2460										

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N.C. Department of Transportation Policy to Projects

DIVISION MANAGED CONSTRUCTION PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

DIVISION: 3

COUNTY	ROUTE / CITY	WBS ELEMENT	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS	
BRUNSWICK	010 US017B	43034.3.1	AT THE INTERSECTION OF US 17 & US 17 BUS. CONSTRUCT OFF-SETLEFT TURNS ON US 17	235		STAT	235												
Duplin	SR 1004	17BP.3.R.11	REPLACE BRIDGE #352 OVER OUTLAWS POND SPILLWAY ON SR 1004	600		STAT	66		321		201		12						
Duplin	SR 1531	17BP.3.R.15	REPLACE BRIDGE #133 OF BRANCH OF NE CAPE FEAR RIVER ON SR 1531	773		STAT	85		414		259		15						
Duplin	SR 1554	17BP.3.R.18	REPLACE BRIDGE #351 OER MAXWELL MILL OVERFLOW ON SR 1554	278		STAT	49		163		65		1						
Duplin	SR 1137	17BP.3.R.7	REPLACE BRIDGE #57 OVER TAYLORS CREEK ON SR 1137	600		STAT	110		340		142		8						
DUPLIN	VARIOUS	3C.031011	FUNDING TO ASSIST WITH RIGHT OF WAY, SURVEY ISSUES IN DUPLIN COUNTY	745	725	STAT	20												
DUPLIN	031 SR1911	3C.031062	SR 1911 (BROOKS-QUINN ROAD) PREPARE FOR PAVING AND THEN PAVE	200		STAT	200												
DUPLIN	031 SR1700	3C.031063	SR 1700 (SARECTA ROAD) WIDEN FROM NC 11 TO NC 241	1249		STAT	1249												
DUPLIN	031 SR1961	3C.031064	SR 1961 (HALLSVILLE ROAD) WIDEN FROM NC 50 TO SR 1724 (CORNMILL ROAD)	663	350	STAT	313												
DUPLIN	031 SR1380	3C.031066	MILL PATCH AND OVERLAYS ON VARIOUS SECONDARY ROADS IN DUPLIN COUNTY	200	100	STAT	100												
DUPLIN	031 SR1174	3C.031068	GRADE, DRAIN, BASE AND PAVE SR 1174 (DREW RD)	75		STAT	75												
DUPLIN	031 SR1820	3C.031069	GRADE, DRAIN, BASE AND PAVE SR 1820 (WILEY STOKES RD)	175		STAT			175										
DUPLIN	VARIOUS	3C.031999	SECONDARY ROAD IMPROVEEMNTS IN DUPLIN COUNTY	20		STAT	20												
New Hanover	US-421	17BP.3.H.1	REHABILITATION TO BRIDGE #30 ACROSS SR 1532 & INTRACOAST ON US 421	5331		STAT	5331												
New Hanover	US-421,NC 13	17BP.3.H.3	REHABILITATION ON BRIDGE #27 OVER CAPE FEAR RIVER ON ROUTE US 421, NC 13	3499		STAT	2916		583										
New Hanover	US-74&76	17BP.3.P.1	PRESERVATION (REPAIRS) ON BRIDGE #12 OVER INTERCOASTAL WATERWAY ON ROUTE US 74 & 76	2200		STAT			2200										
NEW HANOVER	065 SR1940	42523	WIDEN SR 1490 (COVIL FARM ROAD) FOR BIKE LANES FROM SR 1409(MILITARY CUTOFF ROAD) TO SR 1941	160		STAT	160												
NEW HANOVER	NON-SYSTEM	43076	CONSTRUCTION OF WILMINGTON'S CROSS CITY TRAIL FROM US 132 (COLLEGE ROAD) THRU UNCW CAMPUS TO AUTUMN HALL DEVELOPMENT	250		STAT	250												
NEW HANOVER	VARIOUS	70000	DIVISION 3 SMALL CONSTRUCTION PROJECTS	500		STAT	500												
NEW HANOVER	065 SR1385	3C.065009	SR 1385 (SAMPSON STREET) PREPARE FOR PAVING AND THEN PAVE	226	100	STAT	126												
NEW HANOVER	VARIOUS	3C.065999	SECONDARY ROAD IMPROVEMENTS IN NEW HANOVER COUNTY	1251		STAT			1251										
Onslow	NC 210	17BP.3.H.2	REHABILITATION ON BRIDGE #28 OVER INTERCOASTAL WATERWAY ON ROUTE NC 210	3500		STAT	3500												
Onslow	NC 50	17BP.3.R.1	REPLACE BRIDGE #26 OVER SHELTER SWAMP ON NC 50	1599		STAT			514		924		161						
Onslow	SR 1331	17BP.3.R.14	REPLACE BRIDGE #193 WITH CULVERT OVER CREEK ON SR 1331	524		STAT	77		289		150		8						

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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N.C. Department of Transportation Policy to Projects

DIVISION MANAGED CONSTRUCTION PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

DIVISION: 3

COUNTY	ROUTE / CITY	WBS ELEMENT	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
PENDER	071 SR1401	3C.071088	SR 1401 (STONE HOUSE ROAD) PREPARE FOR PAVING AND THEN PAVE	620		STAT	620											
PENDER	VARIOUS	3C.071999	SECONDARY ROAD IMPROVEMENTS IN PENDER COUNTY	787		STAT			787									
Sampson	SR 1214	17BP.3.R.10	REPLACE BRIDGE #80 OVER SOUTH RIVER ON SR 1214	873		STAT	160		495		207		11					
Sampson	SR 1943	17BP.3.R.12	REPLACE BRIDGE #30 OVER STEWART CREEK ON SR 1943	623		STAT			304		301		18					
Sampson	SR 1636	17BP.3.R.19	REPLACE BRIDGE #189 OVER COHARIE CREEK ON SR 1636	999		STAT	150		533		280		36					
Sampson	SR 1475	17BP.3.R.5	REPLACE BRIDGE #384 OVER LITTLE COHARIE CREEK ON SR 1475	599		STAT			292		289		18					
Sampson	SR 1445	17BP.3.R.6	REPLACE BRIDGE #129 OVER JONES CREEK ON SR 1445	499		STAT			243		241		15					
Sampson	SR 1909	17BP.3.R.9	REPLACE BRIDGE #254 OVER TURKEY CREEK ON SR 1909	774		STAT	142		439		183		10					
SAMPSON	082 SR1232	43235	CONSTRUCTION FOR WIDENING, DRAINAGE, CURB & GUTTER, TURN LANES AND RESURFACING ON SR 1232 (RAILROAD STREET), EAST OF US701 BUSINESS	80		STAT	80											
SAMPSON	082 NC024	43237	DRAINAGE IMPROVEMENTS ON NC 24 IN AUTRYVILLE	250	10	STAT	240											
SAMPSON	VARIOUS	3C.082010	FUNDING FOR COUNTYWIDE SURVEYS AND RIGHT OF WAY SIGNATURES FOR SECONDARY ROADS IN SAMPSON COUNTY	586	546	STAT	40											
SAMPSON	082 SR1648	3C.082054	SR 1648 (DARDEN ROAD) PREPARE FOR PAVING AND THEN PAVE	120		STAT	120											
SAMPSON	082 SR1148	3C.082055	SR 1148 (JASPER ROAD) PREPARE FOR PAVING AND THEN PAVE	125		STAT	125											
SAMPSON	082 SR1703	3C.082058	SR 1703 (OLD GOLDSBORO ROAD) WIDEN AND RESURFACE FROM US 421 TO US 13	855	35	STAT	820											
SAMPSON	082 SR1476	3C.082059	PATCHING AND SHORT OVER LAYS ON VARIOUS SECONDARY ROADS IN SAMPSON COUNTY	250	150	STAT	100											
SAMPSON	082 SR1636	3C.082061	SR 1636 (WASH MCLAMB ROAD) WIDEN AND RESURFACE FROM SR 1477(STRAW POND SCHOOL ROAD) TO NC 55	832	50	STAT	782											
SAMPSON	082 SR1637	3C.082062	SR 1637 (FLEET NAYLOR ROAD) PREPARE TO PAVE AND THEN PAVE	85		STAT	85											
SAMPSON	082 SR1858	3C.082063	SR 1858 (CLINTON SUBS ROAD) PREPARE FOR PAVING AND THEN PAVE.	125		STAT	125											
SAMPSON	VARIOUS	3C.082999	SECONDARY ROAD IMPROVEMENTS IN SAMPSON COUNTY	20		STAT	20											
SAMPSON	082 US701	43376.3.1	INSTALL A LEFT TURN LANE ON US 701 AND SR 1724 (KENEN WEEKSROAD)	30		STAT	30											

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DIVISION MANAGED CONSTRUCTION PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS  
FISCAL YEARS

DIVISION: 4

COUNTY	ROUTE / CITY	WBS ELEMENT	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS	
Edgecombe	NC 43	17BP.4.R.10	REPLACE BRIDGE #26 WITH CULVERT OVER TRBI. TOWN CREEK ON NC 43	298		STAT	106	156	36										
Edgecombe	SR 1006	17BP.4.R.11	REPLACE BRIDGE #57 OVER COKEY SWAMP ON SR 1006	299		STAT	88	162	48	1									
Edgecombe	SR 1527	17BP.4.R.12	REPLACE BRIDGE #75 OVER TRIBUTARY CONETOE CREEK ON SR 1527	299		STAT		182	115	2									
Edgecombe	SR 1527	17BP.4.R.13	REPLACE BRIDGE #76 OVER CONETOE CREEK OVERFLOW ON SR 1527	298		STAT	70	168	59	1									
Edgecombe	SR 1506	17BP.4.R.14	REPLACE BRIDGE #122 OVER DEEP CREEK ON SR 1506	298		STAT		170	126	2									
Edgecombe	NC 142	17BP.4.R.20	REPLACE BRIDGE #50 OVER CONETOE CREEK ON NC 142	298		STAT	70	168	59	1									
Edgecombe	SR 1003	17BP.4.R.21	REPLACE BRIDGE #40 WITH CULVERT OVER TRIBUTARY TOWN CREEK ON SR 1003	499		STAT	110	291	93	5									
Edgecombe	SR 1141	17BP.4.R.22	REPLACE BRIDGE #20 OVER COKEY CREEK ON SR 1141	498		STAT	91	283	118	6									
Edgecombe	SR 1140	17BP.4.R.23	REPLACE BRIDGE #21 OVER COKEY SWAMP ON SR 1140	498		STAT	91	283	118	6									
Edgecombe	SR 1003	17BP.4.R.24	REPLACE BRIDGE #41 OVER COKEY SWAMP ON SR 1003	998		STAT	120	511	322	45									
Edgecombe	SR 1615	17BP.4.R.6	REPLACE BRIDGE #65 OVER TRIBUTARY OTTER CREEK ON SR 1615	532		STAT	78	294	152	8									
EDGECOMBE	033 US064A	58010	INSTALLATION OF A 4'X12' CONCRETE BOX CULVERT AND ASSOCIATED DRAINAGE IMPROVEMENTS ON RALEIGH ST. (US 64 ALT.) 450' EAST OF THE INTERSECTION OF SR 1250 IN ROCKY MOUNT	150		STAT		150											
EDGECOMBE	VARIOUS	4C.033003	COUNTYWIDE SPOT STABILIZATION, PAVED ROAD IMPROVEMENTS, REPLACE SMALL BRIDGES WITH PIPE, SAFETY PROJECTS, ETC	56	6	STAT	25	25											
EDGECOMBE	VARIOUS	4C.033010	COUNTYWIDE SPOT IMPROVEMENTS INCLUDE SPOT STABILIZATION, PAVED ROAD IMPROVEMENTS, REPLACEMENT OF SMALL BRIDGES WITH PIPE, SAFETY PROJECTS, ETC	56	6	STAT	25	25											
EDGECOMBE	VARIOUS	4C.033011	COUNTYWIDE PRELIMINARY ENGINEERING - SURVEYS AND MAPPING AND SECURING RIGHT OF WAY SIGNATURES FOR SECONDARY ROAD CONSTRUCTION PROGRAM.	56	6	STAT	25	25											
EDGECOMBE	033 SR1127	4C.033040	SR 1127 (WOMBLE ROAD) - UPGRADE EXISTING UNPAVED ROAD TO PAVED ROAD.	140		STAT		140											
EDGECOMBE	033 SR1529	4C.033043	SR 1529 (RAULSTON ROAD) - UPGRADE EXISTING UNPAVED ROAD TO PAVED ROAD.	120		STAT		120											

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DIVISION: 4

COUNTY	ROUTE / CITY	WBS ELEMENT	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
Halifax Nash Northampton	I-95 NBL SR 1202 NC 48 I-95 SBL NC 903 SR 1600 SR 1002 SR 1001 SR 1615 SR 1210 SR 1211 SR 1612 NC 46 NC 561	17BP.4.P.1	PRESERVATION ON BRIDGES #64, 67, 79, 88, 91, 95, 100, 105, AND 107 IN HALIFAX COUNTY; #222 AND 223 IN NASH COUNTY; AND #41, 43, 55 IN NORTHAMPTON COUNTY	1583		STAT	258	1325										
Halifax Nash Northampton	I-95 NBL NC 48 I-95 SBL NC 46 SR 1600 SR 1210 SR 1002 NC 481 NC 561	17BP.4.P.2	PRESERVATION (DECK OVERLAY) ON BRIDGES #12, 13, 49, 64, 67, 88, 105, 139, AND 141 IN HALIFAX COUNTY; #222 AND 223 IN NASH COUNTY; AND #9, 11, 41, AND 43 IN NORTHAMPTON COUNTY	3291		STAT	3291											
Halifax	SR 1003	17BP.4.R.25	REPLACE BRIDGE #119 OVER TRIBUTARY DEEP CREEK ON SR 1003	499		STAT		191	290	18								
Halifax Johnston Nash Wayne Wilson	SR 1542 SR 1400 SR 1416 SR 1302 US-264A SR 1714 SR 1130 SR 1435 SR 1310 SR 1952 SR 1435 SR 1305 SR 1004 SR 1321 US-301 US-301 & NC 96 NC 481 NC 581	17BP.4.R.54	REPLACE BRIDGE #30 IN HALIFAX COUNTY; BRIDGES #56 AND 70 IN JOHNSTON COUNTY; BRIDGES #28, 76, 83, 91, 97, 125, 132, 135 AND 136 IN NASH COUNTY; BRIDGES #14 AND 131 IN WAYNE COUNTY; AND BRIDGES #28, 55, 81, 93, 94, AND 136 IN WILSON COUNTY	14099		STAT	14	697	5299	4392	2798	899						
Halifax	SR 1100	17BP.4.R.7	REPLACE BRIDGE #53 OVER BEECH SWAMP CREEK ON SR 1100	998		STAT		321	577	100								
HALIFAX	042 NC125	43178.2.1	NC 125 AT SR 1683 (AMERICAN LEGION ROAD). CONSTRUCT LEFT TURN LANE ON NC 125. FUNDING IS FOR PURCHASING RIGHT OF WAY.	21		STAT	21											
HALIFAX	042 NC125	43178.3.1	NC 125 AT SR 1683 (AMERICAN LEGION ROAD). CONSTRUCT LEFT TURN LANE ON NC 125.	154		STAT	154											
HALIFAX	VARIOUS	4C.042003	COUNTYWIDE SPOT STABILIZATION, PAVED ROAD IMPROVEMENTS, REPLACE SMALL BRIDGES WITH PIPE, SAFETY PROJECTS, ETC.	55	5	STAT	25	25										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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DIVISION MANAGED CONSTRUCTION PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

DIVISION: 4

COUNTY	ROUTE / CITY	WBS ELEMENT	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
HALIFAX	VARIOUS	4C.042009	COUNTYWIDE SPOT IMPROVEMENTS INCLUDE SPOT STABILIZATION, PAVED ROAD IMPROVEMENTS, REPLACEMENT OF SMALL BRIDGES WITH PIPE, SAFETY PROJECTS, ETC	65	5	STAT	30	30										
HALIFAX	VARIOUS	4C.042010	COUNTYWIDE PRELIMINARY ENGINEERING - SURVEYS AND MAPPING AND SECURING RIGHT OF WAY SIGNATURES FOR SECONDARY ROAD CONSTRUCTION PROGRAM.	150	30	STAT	60	60										
HALIFAX	042 SR1308	4C.042040	SR 1308 (STANSBURY ROAD) FROM NC 4 TO SR 1309. UPGRADE EXISTING UNPAVED ROAD TO PAVED ROAD.	443		STAT	443											
HALIFAX	042 SR1306	4C.042049	SR 1306 (WARREN POND ROAD) FROM SR 1001 TO SR 1300. UPGRADE EXISTING UNPAVED ROAD TO PAVED ROAD.	585		STAT		585										
HALIFAX	042 SR1335	4C.042058	SR 1335 (BARTHOLOMEW ROAD) FROM SR 1327 TO DEAD END. UPGRADE EXISTING UNPAVED ROAD TO PAVED ROAD.	160		STAT		160										
HALIFAX	042 SR1114	4C.042064	SR 1114 (PINEY WOOD ROAD) - UPGRADE EXISTING UNPAVED ROAD TO PAVED ROAD.	380		STAT	380											
HALIFAX	042 SR1309	4C.042065	SR 1309 SPRUILL'S BRIDGE ROAD - UPGRADE EXISTING UNPAVED ROAD TO PAVED ROAD.	560		STAT	560											
HALIFAX	042 SR1321	4C.042069	SR 1321 (TUTELO TRAIL) FROM SR 1320 TO WARREN COUNTY LINE -UPGRADE EXISTING UNPAVED ROAD TO PAVED ROAD.	100		STAT		100										
HALIFAX	042 SR1819	4C.042070	SR 1819 (SEVENTH STREET) FROM NC 122 TO DEAD END - UPGRADE EXISTING UNPAVED ROAD TO PAVED ROAD.	150		STAT	150											
HALIFAX	042 SR1221	4C.042071	SR 1221 (HAMILL ROAD) FROM NC 561 TO DEAD END - UPGRADE EXISTING UNPAVED ROAD TO PAVED ROAD.	125		STAT		125										
HALIFAX	042 SR1318	4C.042072	SR 1318B (TERAPIN ROAD) FROM NC 4 TO DEAD END - UPGRADE EXISTING UNPAVED ROAD TO PAVED ROAD.	25		STAT	25											
HALIFAX	042 SR1336	4C.042073	SR 1336 (MOSS ROAD) FROM SR 1214 TO DEAD END - UPGRADE EXISTING UNPAVED ROAD TO PAVED ROAD.	75		STAT		75										
HALIFAX	042 SR1600	4C.042074	SR 1600 - WIDEN AND STRENGTHEN PAVEMENT FROM NC 125 TO NC 903	340		STAT	340											
HALIFAX	042 SR1683	4C.042075	SR 1683 - WIDEN AND STRENGTHEN PAVEMENT FROM NC 125 TO NC48	187		STAT	187											
Johnston	US-301 & NC 96	17BP.4.R.26	REPLACE BRIDGE #56 OVER BLACK CREEK ON US 301/NC 96	1599		STAT		514	924	161								
Johnston	US-301	17BP.4.R.27	REPLACE CULVERT #70 OVER NEUSE RIVER ON US 301	2298		STAT		739	1328	231								
Johnston	SR 1309	17BP.4.R.52	REPLACE BRIDGE #113 OVER MCCULLENS BRANCH ON SR 1309	399		STAT		242	154	3								
Johnston	SR 1934 SR 2130 SR 2141 SR 2127 SR 1006 SR 1303 SR 1159 NC 96 SR 1122 NC 210	17BP.4.R.53	REPLACE BRIDGES #43, 59, 71, 72, 80, 88, 129, 236, 240, 241, 282, AND 327 IN JOHNSTON COUNTY	10354		STAT	202	3940	3316	2175	721							
JOHNSTON	051 US301	43385.3.1	US 301 (BRIGHTLEAF BLVD) BETWEEN SR 1921 (HOSPITAL ROAD) AND NORTH STREET INSTALL A CENTER MEDIAN WITH A MAINLINE DIRECTIONAL LEFTOVER INTO BOTH TURNER DRIVE AND THE MEDICAL MALLNORTHERN ACCESS	150		STAT	150											

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DIVISION: 4

COUNTY	ROUTE / CITY	WBS ELEMENT	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS	
JOHNSTON	051 SR2398	4C.051120	WIDEN SR 2398 (INDUSTRIAL PARK DRIVE) FROM US 70 BUSINESS TO VENTURE DRIVE	100		STAT				100									
JOHNSTON	051 SR1236	4C.051126	SR 1236 (SUNNY HILL ROAD) FROM SR 1159 TO SR 1157 - UPGRADE EXISTING UNPAVED ROAD TO PAVED ROAD.	25	20	STAT		5											
JOHNSTON	051 SR1301	4C.051127	SR 1301 (MCLAMB TART ROAD) FROM US 301 TO DEAD END - UPGRADE EXISTING UNPAVED ROAD TO PAVED ROAD.	180	110	STAT		70											
JOHNSTON	051 SR1204	4C.051130	SR 1204 MARKET STREET FROM END OF PAVEMENT TO DEAD END - UPGRADE EXISTING UNPAVED ROAD TO PAVED ROAD.	70	40	STAT		30											
JOHNSTON	051 SR1101	4C.051131	SR 1101 CUB ROAD FROM SR 1102 TO DEAD END - UPGRADE EXISTING UNPAVED ROAD TO PAVED ROAD.	80	4	STAT		76											
JOHNSTON	051 SR2338	4C.051132	SR 2338 (GOODLING ROAD) FROM SR 2335 TO DEAD END - UPGRADE EXISTING UNPAVED ROAD TO PAVED ROAD.	70		STAT		70											
Nash	SR 1417	17BP.4.R.15	REPLACE BRIDGE #155 WITH CULVERT OVER TRIBUTARY BASKET CREEK ON SR 1417	298		STAT		106		156		36							
Nash	SR 1525	17BP.4.R.16	REPLACE BRIDGE #246 WITH CULVERT OVER CREEK ON SR 1525	298		STAT				170		126		2					
Nash	SR 1300	17BP.4.R.42	REPLACE BRIDGE #194 OVER STONEY CREEK ON SR 1300	999		STAT				373		535		91					
Nash	NC 231	17BP.4.R.51	REPLACE BRIDGE #32 OVER TURKEY CREEK ON ROUTE NC 231	629		STAT				274		334		21					
NASH	064 NC058	46837	INTERSECTION OF NC 58 AND EVANS DRIVE IN NASHVILLE. INCREASE RADIUS IN NORTHWEST CORNER AND ADJUST UTILITIES.	50		STAT		50											
NASH	064 US301BUS	59001	INSTALLATION OF PEDESTRIAN SIGNALS, PAINTED CROSSWALK AND APPROPRIATE SIGNING ON US 301 BUSINESS AT THE US 64 WESTBOUND/OFF RAMP INTERSECTION IN ROCKY MOUNT, NASH COUNTY.	20		STAT		20											
NASH	064 NC058	43381.3.1	NC 58 AT SR 1145 (OLD SPRING HOPE ROAD). CONSTRUCT LEFT TURN LANES ON BOTH APPROACHES OF NC 58 AND INSTALL A TWO-PHASE SIGNAL.	180		STAT		180											
NASH	064 US301	43394.3.1	US 301 FROM 0.053 MILE SOUTH OF MAIN STREET TO 0.04 MILE NORTH OF SR 1733 (MILL BRANCH ROAD). INSTALL A COMBINATION OF CONCRETE ISLANDS AND A CURB AND DELINEATOR SYSTEM, ALLOWING FULL MOVEMENT AT THE SIGNALIZED INTERSECTION OF US 301 AND SR 1733	10		STAT		10											
NASH	064 SR1544	43444.2.1	SR 1544 (HALIFAX ROAD) AT SR 1765 (COMMUNITY DRIVE). CONSTRUCT A LEFT TURN LANE ON NORTHBOUND SR 1544 (HALIFAX ROAD). THESE FUNDS ARE FOR RIGHT OF WAY ACQUISITION AND UTILITY RELOCATION.	3		STAT				3									
NASH	064 SR1544	43444.3.1	SR 1544 (HALIFAX ROAD) AT SR 1765 (COMMUNITY DRIVE). CONSTRUCT A LEFT TURN LANE ON NORTHBOUND SR 1544 (HALIFAX ROAD).	97		STAT				97									
NASH	VARIOUS	4C.064010	COUNTYWIDE SPOT IMPROVEMENTS INCLUDE SPOT STABILIZATION, PAVED ROAD IMPROVEMENTS, REPLACEMENT OF SMALL BRIDGES WITH PIPE, SAFETY PROJECTS, ETC	400		STAT		200		200									
NASH	VARIOUS	4C.064011	COUNTYWIDE PRELIMINARY ENGINEERING - SURVEYS AND MAPPING AND SECURING RIGHT OF WAY SIGNATURES FOR SECONDARY ROAD CONSTRUCTION PROGRAM.	275		STAT		125		150									
NASH	064 SR1140	4C.064045	SR 1140 (SANDY GROVE CHURCH ROAD) FROM NC 97 TO DEAD END - UPGRADE FROM AN UNPAVED ROAD TO A PAVED ROAD.	130		STAT				130									
NASH	064 SR1102	4C.064048	SR 1102 (BOY SCOUT ROAD) FROM SR 1100 TO DEAD END - UPGRADE FROM AN UNPAVED ROAD TO A PAVED ROAD.	200		STAT				200									
NASH	064 SR1108	4C.064050	SR 1108 (STONE HERITAGE RD.) FROM US 264A TO SR 1105 - UPGRADE FROM AN UNPAVED ROAD TO A PAVED ROAD.	150		STAT		150											

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FISCAL YEARS

DIVISION: 4

COUNTY	ROUTE / CITY	WBS ELEMENT	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
NASH	VARIOUS	4C.064054	COUNTYWIDE MAINTENANCE AND STABILIZATION OF UNPAVED ROAD	250		STAT	125	125										
NASH	VARIOUS	4C.064055	COUNTYWIDE REPLACEMENT OF CROSSLINE PIPES (48" OR LESS IN DIA)	800		STAT	400	400										
Wayne	SR 1127	17BP.4.R.17	REPLACE BRIDGE #132 WITH CULVERT OVER CREEK ON SR 1127	298		STAT	106	156	36									
Wayne	SR 1753	17BP.4.R.18	REPLACE BRIDGE #301 OVER BRANCH BUCK MARSH SWAMP ON SR 1753	298		STAT		170	126	2								
WAYNE	096 US117	43291.3.1	US 117 AT SR 1141 (MAIN STREET). REVISE EXISTING MEDIAN CROSSOVER TO ONLY ALLOW LEFT TURNS FROM SOUTHBOUND US 117 ONTO EASTBOUND SR 1141 (MAIN STREET).	175		STAT	175											
WAYNE	096 SR1569	4C.096065	CONSTRUCT A RIGHT TURN LANE ON SR 1569 COUNTRY DAY ROAD AT NC 111	150	12	STAT	138											
WAYNE	096 SR1709	4C.096067	WIDEN SR 1709 CENTRAL HEIGHTS RD TO CREATE 3 LANE SECTION AT EASTERN WAYNE	150	6	STAT	144											
WAYNE	096 SR1560	4C.096068	CONSTRUCT LEFT TURN LANE ON SR 1560 AT SR 1587 IN WAYNE COUNTY	300	22	STAT	278											
WAYNE	096 SR1753	4C.096070	SR 1753 CARMACK ROAD FROM SR 1752 TO SR 1746	280		STAT	280											
WAYNE	096 SR1204	4C.096071	SR 1204 VADEN BEST ROAD FROM SR 1203 TO SR 1205	160	2	STAT	158											
WAYNE	096 SR1556	4C.096074	CONSTRUCT LEFT TURN LANES ON SR 1556 (WAYNE MEMORIAL DRIVE) AT SR 1572 (SAULSTON ROAD)	216	14	STAT		202										
Wilson	SR 1306	17BP.4.R.19	REPLACE BRIDGE #173 WITH CULVERT OVER CREEK ON SR 1306	298		STAT	106	156	36									
Wilson	SR 1658	17BP.4.R.45	REPLACE BRIDGE #26 OVER BLACK CREEK ON SR 1658	523		STAT		200	304	19								
WILSON	098 US264ALT	59017	RALEIGH ROAD PARKWAY # IMPROVEMENTS CONSIST OF THE EXTENSION OF WESTWOOD DRIVE AND WOLFTRAP DRIVE TO HERITAGE DRIVE; INSTALLATION OF TRAFFIC SIGNALS ON RALEIGH ROAD PARKWAY AT WOLFTRAP DRIVE AND HERITAGE DRIVE, AND CONSTRUCTION OF MEDIAN CONCRETE ISLANDS.	250		STAT	250											
WILSON	098 SR1326	59024	CONVERSION OF AC COLLEGE DRIVE AND RALEIGH ROAD IN THE VICINITY OF BARTON COLLEGE FROM ONE-WAY STREETS TO TWO-WAY STREETS AND ADD TRAFFIC CIRCLE AT THE INTERSECTION OF RALEIGH ROAD, AC COLLEGE DRIVE, AND CORBETT AVE.	500		STAT	500											
WILSON	098 SR1165	43383.3.1	SR 1165 (FOREST HILLS ROAD) FROM NC 42 (TARBORO STREET) TO WOOTEN BOULEVARD, A LENGTH OF 0.18 MILE. INSTALL A MEDIAN ON SR 1165 BETWEEN NC 42 AND WOOTEN BOULEVARD AND INSTALL A TRAFFIC SIGNAL AT THE INTERSECTION OF SR 1165 AND WOOTEN BOULEVARD.	100		STAT	100											
WILSON	VARIOUS	4C.098001	COUNTYWIDE SPOT STABILIZATION, PAVED ROAD IMPROVEMENTS, REPLACE SMALL BRIDGES WITH PIPE, SAFETY PROJECTS, ETC	145		STAT	45	100										
WILSON	VARIOUS	4C.098006	COUNTYWIDE SPOT IMPROVEMENTS INCLUDE SPOT STABILIZATION, PAVED ROAD IMPROVEMENTS, REPLACEMENT OF SMALL BRIDGES WITH PIPE, SAFETY PROJECTS, ETC	450		STAT	250	200										
WILSON	VARIOUS	4C.098007	PRELIMINARY ENGINEERING - SURVEYS AND MAPPING AND SECURING RIGHT OF WAY SIGNATURES FOR SECONDARY ROAD CONSTRUCTION PROGRAM.	225		STAT	100	125										
WILSON	098 SR1415	4C.098023	SR 1415 PEANUT PLACE FROM SR1418 TO DEAD END - UPGRADE FROM AN UNPAVED ROAD TO A PAVED ROAD.	120		STAT		120										
WILSON	098 SR1602	4C.098031	REPLACE EXISTING CULVERT ON SR 1602 (OLD STANTONSBURG RD) WITH DOUBLE 48INCH CULVERTS	35		STAT	35											

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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DIVISION: 4

COUNTY	ROUTE / CITY	WBS ELEMENT	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS		
WILSON	098 SR1625	4C.098032	SR 1625 FANGRA CT FROM SR 1602 TO DEAD END - UPGRADE FROM AN UNPAVED ROAD TO A PAVED ROAD.	275		STAT				275										
WILSON	098 SR1110	4C.098033	SR 1110 PEELE ROAD FROM SR 1118 TO SR 1103 - UPGRADE FROM AN UNPAVED ROAD TO A PAVED ROAD.	400		STAT	400													
WILSON	VARIOUS	4C.098034	COUNTYWIDE MAINTENANCE AND STABILIZATION OF UNPAVED ROADS	200		STAT	100		100											
WILSON	VARIOUS	4C.098035	COUNTYWIDE REPLACEMENT OF CROSSLINE PIPES (48" OR LESS IN DIA)	600		STAT	300		300											

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DIVISION MANAGED CONSTRUCTION PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

DIVISION: 5

COUNTY	ROUTE / CITY	WBS ELEMENT	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
Durham Granville	SR 1103 SR 1192 SR 1127 SR 1671 NC 56 NC 96 US-158 US-15 I-85 SB L& US-15 SR 1675 I-85 NBL & US-	17BP.5.P.1	PRESERVATION (PAINTING) ON BRIDGES #193, 195, 200, AND 201 IN DURHAM COUNTY AND #16, 35, 43, 44, 45, 50, AND 57 IN GRANVILLE COUNTY	2388		STAT	794	1594										
Durham Granville	NC 56 SR 1192 SR 1127 NC 96 SR 1103 US-158 US-15 SR 1675 SR 1671 SR 1135	17BP.5.P.4	PRESERVATION (DECK OVERLAY) ON BRIDGES #193 AND 195 IN DURHAM COUNTY AND #16, 43, 45, 50, 54, 57, 35 AND 44 IN GRANVILLE COUNTY	3484		STAT	3484											
Durham Granville Vance	SR 1814 SR 1501 SR 1348 SR 1431 SR 1945 SR 1602 SR 1300 US-501	17BP.5.R.46	REPLACE WITH CULVERTS BRIDGES #8, 85, 93, AND 118 IN DURHAM COUNTY; BRIDGES #130, 142, AND 224 IN GRANVILLE COUNTY; AND BRIDGE 85 IN VANCE COUNTY	7732		STAT	9	385	2905	2407	1534	492						
DURHAM	032 SR1183	41720	UNIVERSITY DRIVE CULVERT REPLACEMENT BETWEEN JAMES STREET AND WOODRIDGE DRIVE IN DURHAM - UPGRADE OF CURRENT TWIN 48" PIPES WITH TWIN CORRUGATED PIPE ARCHES.	93		STAT	93											
DURHAM	032 SR1104	41731	DESIGN A ROUNDABOUT AT THE INTERSECTION OF SR1104/1105 HERNDON ROAD AND SR1106 BARBEE/MASSEY CHAPEL ROADS AND BEGIN RIGHT OF WAY ACQUISITION, DURHAM COUNTY.	360	60	STAT	300											
DURHAM	032 SR1967	5C.032067	GRADE, DRAIN, BASE AND PAVE SR 1967 SMALLWOOD ROAD FROM SR 1973 PAGE ROAD TO DEAD END, .30 MILES, DURHAM COUNTY.	142		STAT		142										
DURHAM	032 SR1808	5C.032068	GRADE, DRAIN, BASE AND PAVE SR 1808 BENNIE ROSS ROAD FROM SR 1807 BAPTIST ROAD TO DEAD END, .70 MILES, DURHAM COUNTY.	289		STAT	289											
DURHAM	032 SR2084	5C.032069	GRADE, DRAIN, BASE AND PAVE SR 2084 SCHEER AVENUE FROM END OF PAVEMENT TO DEAD END, .15 MILES, DURHAM COUNTY.	110		STAT	110											
DURHAM	032 SR1614	5C.032072	BRIDGE #151 REPLACEMENT IN DURHAM COUNTY. THIS BRIDGE WAS A TIMBER BRIDGE THAT CONNECTS STATE FOREST ROAD AND WAS WASHED OUT BY STORM.	450		STAT	450											
DURHAM	VARIOUS	5C.032074	PAVED ROAD IMPROVEMENTS FY2012-2013 ON VARIOUS SECONDARY ROADS IN DURHAM COUNTY.	885		STAT	885											
DURHAM	VARIOUS	5C.032075	PAVED ROAD IMPROVEMENTS FY2013-2014 ON VARIOUS SECONDARY ROADS IN DURHAM COUNTY.	885		STAT		885										
Franklin	SR 1707	17BP.5.R.28	REPLACE BRIDGE #98 OVER CROOKED CREEK ON SR 1707	739		STAT	54	384	284	17								

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							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS	
GRANVILLE	VARIOUS	5C.039058	PAVED ROAD IMPROVEMENTS FY2012-2013 ON VARIOUS SECONDARY ROADS IN GRANVILLE COUNTY.	1055		STAT	1055												
GRANVILLE	VARIOUS	5C.039059	PAVED ROAD IMPROVEMENTS FY2013-2014 ON VARIOUS SECONDARY ROADS IN GRANVILLE COUNTY.	1055		STAT		1055											
Person	SR 1100	17BP.5.R.44	REPLACE BRIDGE #216 WITH CULVERT OVER BRANCH ON SR 1100	199		STAT			121	77	1								
PERSON	073 SR1126	5C.073060	GRADE, DRAIN, BASE AND PAVE SR 1126 CHARLIE CASH ROAD FROM US501 TO NC 57, .70 MILES, PERSON COUNTY.	150		STAT		150											
PERSON	073 SR1183	5C.073061	GRADE, DRAIN, BASE AND PAVE SR 1183 HALL ROAD FROM SR1176 STEPHENS LOOP TO DEAD END, .60 MILES, PERSON COUNTY.	200		STAT	200												
PERSON	073 SR1114	5C.073062	GRADE, DRAIN, BASE AND PAVE SR 1114 ETZOLD PAINTER ROAD FROM SR1001 GUESS ROAD TO DEAD END, .30 MILES, PERSON COUNTY.	150		STAT	150												
PERSON	VARIOUS	5C.073068	PAVED ROAD IMPROVEMENTS FY2012-2013 ON VARIOUS SECONDARY ROADS IN PERSON COUNTY.	844		STAT	844												
PERSON	VARIOUS	5C.073069	PAVED ROAD IMPROVEMENTS FY2013-2014 ON VARIOUS SECONDARY ROADS IN PERSON COUNTY.	844		STAT		844											
VANCE	091 SR1506	5C.091025	GRADE, DRAIN, BASE AND PAVE SR 1506 CURRIN ROAD FROM SR 1507 BROOKSTON ROAD TO END OF STATE MAINTENANCE, .50 MILES, VANCE COUNTY.	165		STAT	165												
VANCE	091 SR1101	5C.091030	WIDEN TO 22 FEET AND STRENGTHEN SR 1101 LYNNBANK ROAD FROM SR 1115 TO SR1107 AND SR 1317 SPRING VALLEY ROAD FROM NC 39 TO US1/158, VANCE COUNTY.	300		STAT	300												
VANCE	091 SR1549	5C.091035	WIDEN AND STRENGTHEN SR 1549 BOBBITT ROAD FROM SR 1548 TO SR 1550, 3.6 MILES, VANCE COUNTY.	375		STAT		375											
VANCE	VARIOUS	5C.091037	PAVED ROAD IMPROVEMENTS FY2012-2013 ON VARIOUS SECONDARY ROADS IN VANCE COUNTY.	570		STAT	570												
VANCE	VARIOUS	5C.091038	PAVED ROAD IMPROVEMENTS FY2013-2014 ON VARIOUS SECONDARY ROADS IN VANCE COUNTY.	570		STAT		570											
Wake	US-64 EBL US-64B WBL SR 1800 SR 1728 SR 2215	17BP.5.H.1	REHABILITATION (REPAIRS) ON BRIDGES #7, 169, 170, 200, AND 213 IN WAKE COUNTY	2298		STAT	2298												
Wake	I-40	17BP.5.H.2	REHABILITATION ON BRIDGE #571 OVER US-70 ON I-40	870	725	STAT	145												
Wake	Athens Drive I-440 I-440 RAMP	17BP.5.P.2	PRESERVATION (DECK OVERLAY) ON BRIDGES #97, 210, 211,218, 223, 238, 239, AND 242 IN WAKE COUNTY	3925		STAT	3925												
Wake	SR 3015 I-40 WBL I-40 SR 1002	17BP.5.P.3	PRESERVATION (DECK OVERLAY) ON BRIDGES #37, 73, 109, AN D 118 IN WAKE COUNTY	1598		STAT	1598												
Wake	SR 1149	17BP.5.R.1	REPLACE BRIDGE #370 OVER LITTLE WHITE OAK CREEK ON SR 1149	443		STAT	235	204	4										
Wake	SR 2756	17BP.5.R.19	REPLACE BRIDGE #420 OVER LITTLE BLACK CREEK ON SR 2756	513		STAT	75	283	147	8									

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							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
Wake	SR 1113	17BP.5.R.20	REPLACE BRIDGE #444 WITH CULVERT OVER CREEK ON SR 1113	278		STAT	49	163	65	1								
Wake	SR 2368	17BP.5.R.35	REPLACE BRIDGE #201 OVER LITTLE RIVER ON SR 2368	738		STAT	27	372	320	19								
Wake	SR 2756	17BP.5.R.40	REPLACE BRIDGE #283 OVER BLACK CREEK ON SR 2756	693		STAT		338	335	20								
Wake	SR 2555 SR 2782 SR 1348 SR 1386 SR 1160 SR 2751 SR 1100	17BP.5.R.45	REPLACE BRIDGES #237, 285, 338, 363, 410, 467, AND 485 IN WAKE COUNTY	6638		STAT	119	2328	2160	1455	540	36						
Wake	SR 2049 SR 2406 SR 2224 SR 2052 SR 1931 SR 1909 SR 1615 SR 2300	17BP.5.R.47	REPLACE BRIDGES #121, 122, 130, 132, 161, 162, AND 526 IN WAKE COUNTY	5891		STAT	17	471	2183	1780	1100	340						
Wake	SR 2350	17BP.5.R.5	REPLACE BRIDGE #209 OVER CREEK ON SR 2350	513		STAT	56	275	172	10								
WAKE	092 SR1632	40904	CARY: CONSTRUCT 1000 FEET OF SR 1632 (OLD MAYARD ROAD/LOUISSTEPHENS ROAD) EXTENSION. TWO LANES ON 4-LANE DIVIDED RIGHT OF WAY NEAR THE PROPOSED I-540.	235	1	STAT		234										
WAKE	092 SR1947	5C.092099	GRADE, DRAIN, BASE AND PAVE SR 1947 ROGERS QUARTER ROAD FROM SR 1906 BEAVER DAM ROAD TO END OF MAINTENANCE, .65 MILES, WAKE COUNTY.	199		STAT		199										
WAKE	092 SR2747	5C.092100	GRADE, DRAIN, BASE AND PAVE SR 2747 JOHN ADAMS ROAD FROM NC42 TO SR 1006 OLD STAGE ROAD, 1.29 MILES, WAKE COUNTY.	550		STAT	150	400										
WAKE	092 SR3043	5C.092105	GRADE, DRAIN, BASE AND PAVE SR 3043 FERSON ROAD FROM SR 1600 ROANOKE COURT TO END OF MAINTENANCE, .30 MILES, WAKE COUNTY.	78		STAT	78											
WAKE	092 SR1103	5C.092111	GRADE, DRAIN, BASE AND PAVE SR1103A FLEMING ROAD FROM SR1101 PINEY GROVE TO END OF MAINTENANCE, .57 MILES, WAKE COUNTY.	208		STAT	100	108										
WAKE	092 SR1946	5C.092116	GRADE, DRAIN, BASE AND PAVE SR 1946 JACK JONES ROAD FROM NC96 TO FRANKLIN COUNTY LINE, .90 MILES, WAKE COUNTY.	358		STAT	358											
WAKE	092 SR2330	5C.092118	GRADE, DRAIN, BASE AND PAVE SR 2330 CARPENTER ROAD FROM NC 96 TO END OF MAINTENANCE, .60 MILES, WAKE COUNTY.	90		STAT	90											
WAKE	092 SR1726	5C.092119	GRADE, DRAIN, BASE AND PAVE SR 1726 PETTY FARM ROAD FROM NC55 TO NC55, .47 MILES, WAKE COUNTY.	191		STAT	191											
WAKE	092 SR2220	5C.092125	GRADE, DRAIN, BASE AND PAVE SR 2220 NEEDHAM ROAD FROM SR 2049 FORESTVILLE ROAD TO END OF MAINTENANCE, .59 MILES, WAKE COUNTY.	232		STAT	100	132										
WAKE	092 SR1006	5C.092136	WIDEN, STRENGTHEN AND RESURFACE SR 1006 OLD STAGE ROAD FROM NC 42 TO JOHNSTON COUNTY LINE, 4.13 MILES, WAKE COUNTY.	1000		STAT	1000											
WAKE	VARIOUS	5C.092140	PAVED ROAD IMPROVEMENTS FY2012-2013 ON VARIOUS SECONDARY ROADS IN WESTERN WAKE COUNTY, KNOWN AS WAKE A.	1500		STAT	1500											

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DIVISION MANAGED CONSTRUCTION PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS  
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							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
WAKE	VARIOUS	5C.092141	PAVED ROAD IMPROVEMENTS FY2012-2013 ON VARIOUS SECONDARY ROADS IN EASTERN WAKE COUNTY, KNOWN AS WAKE B.	1500		STAT	1500											
WAKE	VARIOUS	5C.092142	PAVED ROAD IMPROVEMENTS FY2013-2014 ON VARIOUS SECONDARY ROADS IN WESTERN WAKE COUNTY, KNOWN AS WAKE A.	1500		STAT		1500										
WAKE	VARIOUS	5C.092143	PAVED ROAD IMPROVEMENTS FY2013-2014 ON VARIOUS SECONDARY ROADS IN EASTERN WAKE COUNTY, KNOWN AS WAKE B.	1500		STAT		1500										
WARREN	093 SR1515	5C.093041	GRADE, DRAIN, BASE AND PAVE SR 1515 ROSSER ROAD FROM END OF PAVEMENT TO SR 1517 LONG SCHOOL ROAD, 2.10 MILES, WARREN COUNTY.	760		STAT	760											
WARREN	093 SR1127	5C.093047	GRADE, DRAIN, BASE AND PAVE SR 1127A STEWART ROAD FROM SR 1126 TO END OF STATE MAINTENANCE, .60 MILES, WARREN COUNTY.	200		STAT	200											
WARREN	093 SR1612	5C.093057	GRADE, DRAIN, BASE AND PAVE SR 1612 (GREENTOWN RD) FROM NC 58 TO EXISTING PAVEMENT, .73 MILES, WARREN COUNTY.	340		STAT		340										
WARREN	093 SR1738	5C.093062	GRADE, DRAIN, BASE AND PAVE SR 1738 BIRCH LANE FROM SR 1377 WILDWOOD CIRCLE TO SR 1378 CLUB DRIVE, .20 MILES, WARREN COUNTY.	125		STAT	125											
WARREN	VARIOUS	5C.093064	PAVED ROAD IMPROVEMENTS FY2012-2013 ON VARIOUS SECONDARY ROADS IN WARREN COUNTY.	812		STAT	812											
WARREN	VARIOUS	5C.093065	PAVED ROAD IMPROVEMENTS FY2013-2014 ON VARIOUS SECONDARY ROADS IN WARREN COUNTY.	812		STAT		812										

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DIVISION: 6

COUNTY	ROUTE / CITY	WBS ELEMENT	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS	
Bladen Robeson	SR 1207 I-95 SBL I-95 NBL SR 1155 US-74 EBL NC 130 US-701, NC 41 US-74 WBL	17BP.6.P.2	PRESERVATION (DECK OVERLAY) ON BRIDGE #17 IN BLADEN COUNTY AND BRIDGES #4, 13, 70, 72, 96, 106 AND 107 IN ROBESON COUNTY.	2649	439	STAT	2210												
Bladen Columbus Robeson	NC 130 I-95 SBL I-95 NBL SR 1155 SR 2459 US-74 EBL NC 87 US-701 Business US-701, NC 41 US-74 WBL	17BP.6.P.6	PRESERVATION (PAINTING) ON BRIDGE #17 IN BLADEN COUNTY; BRIDGES #17, 18, AND 22 IN COLUMBUS COUNTY; AND BRIDGES #4, 70, 72, 86, 96, 106, 107, 144, AND 145 IN ROBESON COUNTY	1737		STAT	285		1452										
Bladen	SR 1713	17BP.6.R.2	REPLACE BRIDGE #168 WITH CULVERT OVER CREEK ON SR 1713	374		STAT	213		158		3								
Bladen	SR 1178	17BP.6.R.9	REPLACE BRIDGE #185 WITH CULVERT OVER BRYANT SWAMP ON SR 1178	374		STAT	213		158		3								
BLADEN	VARIOUS	41617	PAVE NEW HANGER APRON AT ELIZABETHTOWN AIRPORT.	35		STAT	35												
BLADEN	VARIOUS	6C.009015	SPOT IMPROVEMENTS ON VARIOUS ROADS IN BLADEN COUNTY.	4825	3825	STAT	500		500										
BLADEN	VARIOUS	6C.009016	COUNTY-WIDE SURVEYS IN BLADEN COUNTY.	1175	1125	STAT	25		25										
BLADEN	009 SR1751	6C.009053	GRADE AND PAVE SR 1751 FROM SR 1750 TO COLUMBUS COUNTY.	200	120	STAT	80												
BLADEN	009 SR1170	6C.009054	GRADE AND PAVE SR 1170 FROM NC 211 TO SR 1003.	150	75	STAT	75												
BLADEN	009 SR1778	6C.009069	GRADE AND PAVE SR 1778 FROM SR 1760 TO END OF MAINTENANCE.	210		STAT	210												
BLADEN	009 SR1565	6C.009072	GRADE AND PAVE SR 1565 FROM SR 1512 TO END OF MAINTENANCE.	75		STAT	75												
BLADEN	009 SR1770	6C.009073	GRADE AND PAVE SR 1770 FROM NC 87 TO END OF MAINTENANCE.	275		STAT	275												
Columbus	US-701 Business US-74 WBL NC 87	17BP.6.P.1	PRESERVATION (DECK OVERLAY) ON BRIDGES #17, 18, AND 22 IN COLUMBUS COUNTY	404	337	STAT	67												

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							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS	
Columbus Cumberland Harnett	SR 1437 US-401 Busines South NC 217 NC 53 SR 1007 US-76 SR 1404 NC 24	17BP.6.P.3	PRESERVATION (DECK OVERLAY) ON BRIDGES #5, 6, 34, 84, 104, 112, 123, 126, 218, 225 IN CUMBERLAND COUNTY AND BRIDGE #52 IN HARNETT COUNTY.	1763		STAT	1763												
Columbus	SR 1125	17BP.6.R.10	REPLACE BRIDGE #88 WITH CULVERT OVER BRANCH TOMS FORK CREEK ON SR 1125	374		STAT			213		158		3						
Columbus	SR 1300	17BP.6.R.11	REPLACE BRIDGE #114 WITH CULVERT OVER GUM SWAMP ON SR 1300	372		STAT	132		195		45								
Columbus	SR 1335	17BP.6.R.12	REPLACE BRIDGE #128 WITH CULVERT OVER FIVE MILE BRANCH ON SR 1335	372		STAT	132		195		45								
Columbus	SR 1006	17BP.6.R.20	REPLACE BRIDGE #75 WITH CULVERT ACROSS BIG BRANCH IN MONTE SWAMP ON SR 1006	392		STAT			223		166		3						
Columbus	SR 1141	17BP.6.R.27	REPLACE BRIDGE #295 WITH CULVERT ACROSS MOLLIE SWAMP ON SR 1141	388		STAT			221		164		3						
Columbus	SR 1141 SR 1112 SR 1108 SR 1006 SR 1118	17BP.6.R.39	REPLACE BRIDGES #39, 41, 43, 45, 69, 81, 289, 290, 291, 294, 320, AND 321 IN COLUMBUS COUNTY	7821		STAT	152		2977		2507		1640		545				
Columbus	SR 1720 SR 1900 SR 1006 SR 1740 SR 1710 SR 1722 SR 1700 SR 1736 NC 214 NC 130 SR 1932 SR 1721	17BP.6.R.40	REPLACE WITH CULVERTS BRIDGES #47, 49, 62, 212, 213, 217, 231, 232, 235, 240, 243, 245, 330, 336, AND 342 IN COLUMBUS COUNTY	7736		STAT	31		850		2833		2269		1355		398		
Columbus	SR 1532	17BP.6.R.8	REPLACE BRIDGE #300 WITH CULVERT OVER GREEN'S BRANCH ON SR 1532	374		STAT	213		158		3								
COLUMBUS	NON-SYSTEM	42275	CONSTRUCT ADDITIONAL PARKING FOR VISITORS CENTER.	100		STAT	100												
COLUMBUS	024 US076	42452	CONSTRUCT DRAINAGE IMPROVEMENTS INCLUDING CURB & GUTTER AND PAVEMENT IMPROVEMENTS ON US 76 (MAIN ST) FROM NC 904 TO THERAIL ROAD OVERPASS.	200		STAT	200												
COLUMBUS	024 NC904	42990	ON NC 904 AT THE ENTRANCE TO WEST BROOKS STREET, REMOVE THE EXISTING CURB & GUTTER AND REPLACE WITH A RADIUS TYPE ENTRANCE.	15		STAT	15												
COLUMBUS	024 SR1001	43407.3.1	ON SR-1001 (HALLSBORO RD), 0.5 MILES SOUTH OF SR-14915, PLACE PAVEMENT WEDGING IN THE CURVE TO PROVIDE PROPER CURVE ELEVATION THROUGHOUT THE CURVE AND RESURFACE THE PAVEMENT	80		STAT	80												
COLUMBUS	VARIOUS	6C.024023	SPOT IMPROVEMENTS ON VARIOUS ROUTES IN COLUMBUS COUNTY.	6300	4300	STAT	1000		1000										

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							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
COLUMBUS	VARIOUS	6C.024024	COUNTY-WIDE SURVEYS IN COLUMBUS COUNTY.	1775	1725	STAT	25	25										
COLUMBUS	024 SR1585	6C.024083	GRADE AND PAVE SR 1585 FROM SR 1549 TO BEGIN PAVEMENT.	720	530	STAT	190											
COLUMBUS	024 SR1577	6C.024095	GRADE AND PAVE SR 1577 FROM SR 1574 TO END OF ACQUIRED RIGHT-OF-WAY.	320		STAT	160	160										
COLUMBUS	024 SR1933	6C.024103	GRADE AND PAVE SR 1933 FROM SR 1006 TO SR 1932.	720	360	STAT	360											
COLUMBUS	024 SR1814	6C.024104	GRADE AND PAVE SR 1814 FROM NC 87 TO SR 1813.	175	30	STAT	75	70										
COLUMBUS	024 SR1411	6C.024105	GRADE AND PAVE SR 1411 FROM SR 1352 TO SR 1410.	640		STAT	320	320										
COLUMBUS	024 SR1144	6C.024113	GRADE AND PAVE FROM SR 1143 TO END OF ACQUIRED RIGHT-OF-WAY.	300	150	STAT	150											
COLUMBUS	024 SR1138	6C.024114	GRADE AND PAVE FROM NC 904 TO SR 1137.	300		STAT	150	150										
COLUMBUS	024 SR1524	6C.024115	GRADE AND PAVE WITHIN ACQUIRED RIGHT-OF-WAY FROM SR 1414 TOSR 1504.	540		STAT	270	270										
COLUMBUS	024 SR1158	6C.024116	GRADE AND PAVE FROM SR 1141 TO SR 1159.	1000		STAT	500	500										
COLUMBUS	024 SR1146	6C.024118	GRADE AND PAVE SR 1146 FROM SR 1141 TO END OF MAINTENANCE.	180		STAT	90	90										
COLUMBUS	TBD	6C.024120	KEITH DAVIS DR (RD ADD) UPGRADE TO MINIMAL STANDARDS.	25		STAT	25											
COLUMBUS	TBD	6C.024121	LAKELAND CIRCLE (RD ADD) UPGRADE TO MINIMAL STANDARDS.	25		STAT	25											
COLUMBUS	TBD	6C.024122	HONEY HILL DR (RD ADD) UPGRADE TO MINIMAL STANDARDS.	25		STAT	25											
Cumberland	SR 1725 I-95 Loop Busines NBL US-301 NBL NC 59 SR 1728 I-95 Loop Busines SBL	17BP.6.H.1	REHABILITATION ON SR 1728 (BRIDGE 117), ON SR 1725 (BRIDGE 127), ON US 301 NBL (BRIDGE 8) AND ON NC 59 (BRIDGE 22) OVER BUSINESS (BRIDGE 129) ON I-95 BUSINESSNBL AND (BRIDGE 130) ON I-95 BUSINESS (FORMERLY B-5544B)SBL OVER US 301	6944		STAT	3472	3472										
Cumberland	I-95 SBL US-401 Busines South	17BP.6.P.4	PRESERVATION (DECK OVERLAY) ON BRIDGES #30 AND #51 IN CUMBERLAND COUNTY	1112	742	STAT	370											
Cumberland Harnett	NC 24 WBL NC 24 EBL US-401 Busines South NC 53 I-95 SBL SR 1007 NC 59 NC 24 NC 217	17BP.6.P.5	PRESERVATION (PAINTING) ON BRIDGES #5, 6, 30, 34, 51, 84, 104, 112, 126, 135, 136, 138, AND 139 IN CUMBERLAND COUNTY AND BRIDGE #52 IN HARNETT COUNTY	2582		STAT	858	1724										
Cumberland	SR 1705	17BP.6.R.7	REPLACE BRIDGE #124 WITH CULVERT OVER CREEK ON SR 1705	374		STAT	213	158	3									

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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DIVISION MANAGED CONSTRUCTION PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

DIVISION: 6

COUNTY	ROUTE / CITY	WBS ELEMENT	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
CUMBERLAND	TBD	41563	CONSTRUCTION OF A 2.5 MILE LONG 10 FOOT WIDE ASPHALT/CONCRETE MULTI-USE TRAIL FROM CLARK PARK TO CAPE FEAR BOTANICAL GARDEN IN THE CITY OF FAYETTEVILLE	750		STAT	750											
CUMBERLAND	026 SR1404	41806	INSTALL RIGHT TURN LANE ON THE WESTBOUND APPROACH OF SR 1404 (MORGANTON RD) TO US 401 BYPASS (SKIBO RD) AND REVISE SIGNAL.	350		STAT	350											
CUMBERLAND	026 SR1403	43298.3.1	SS-1906AW - CONSTRUCT CONCRETE ISLANDS IN THE MEDIAN OF ALLFOUR LEGS OF THE INTERSECTION OF SR 1403 (REILLY RD) AND SR1400 (CLIFFDALE RD) IN THE CITY OF FAYETTEVILLE	75		STAT	75											
CUMBERLAND	026 SR1400	43301.3.1	SS-4906AZ - INSTALL CONCRETE MEDIAN ISLAND ON SR 1402 (RIM RD) AT ITS INTERSECTION WITH SR 1400 (CLIFFDALE RD) IN THE CITY OF FAYETTEVILLE	15		STAT	15											
CUMBERLAND	026 NC087	43447.3.1	SS-4906BH - NC 24/87/BRAGG BLVD AT THE INTERSECTIONS OF BARRINGTON CROSS AND MCPHERSON AVENUE, IN THE CITY OF FAYETTEVILLE. CONSTRUCT DIRECTIONAL CROSSOVERS AT BOTH LOCATIONS.	100		STAT	100											
CUMBERLAND	026 US401	43448.3.1	SS-4906BI - US 401 (PAMALEE DRIVE) FROM THE INTERSECTION WITH CAIN RD / HELEN DRIVE EASTWARD TOWARDS COMMONWEALTH; WITHIN THE CITY OF FAYETTEVILLE. CONSTRUCT CONCRETE MEDIAN	135		STAT	135											
CUMBERLAND	026 US401	43503.3.1	INSTALL DROP INLETS TO IMPROVE DRAINAGE ALONG CURVED SECTION OF PAMALEE DRIVE, AND AT THE INTERSECTION WITH COMMONWEALTH	49		STAT	49											
CUMBERLAND	VARIOUS	6C.026019	SUPPLEMENT SECONDARY ROAD MAINTENANCE OPERATIONS BY ADDING STONE TO UNPAVED ROADS, REPAIRING SHOULDERS, WIDENING PAVED SECONDARY ROADS, DRAINAGE IMPROVEMENTS, ETC.	3930		STAT	1980		1950									
CUMBERLAND	VARIOUS	6C.026020	SECONDARY ROAD SURVEYS AND RIGHT-OF-WAY ACQUISITION FOR CUMBERLAND COUNTY	100		STAT	50		50									
CUMBERLAND	026 SR1820	6C.026078	GRADE AND PAVE SR 1820 (BAREFOOT RD) FROM US 13 TO SR 1823	500	250	STAT	250											
CUMBERLAND	026 SR3994	6C.026081	GRADE AND PAVE SR 3994 (HALSEY LOOP RD)FROM SR 2237 TO END OF MAINTENANCE - 0.15 M	50		STAT	50											
HARNETT	043 NC210	43227	DRAINAGE IMPROVEMENTS INCLUDING PIPEING THE DITCH ALONG THENORTH SIDE OF NC 210 (DEPOT ST) FROM POPULAR ST EASTWARD TOTHE CROSSLINE CULVERT.	175		STAT	175											
HARNETT	043 US421	43420	ASSIST WITH IMPROVEMENTS TO US-421 (TURN LANE) AT THE CAMPBELL UNIVERSITY MED SCHOOL ENTRANCE IN HARNETT COUNTY	200		STAT	200											
HARNETT	043 SR1532	43421	DRAINAGE IMPROVEMENTS WITH CURB & GUTTER AND RESURFACING AND SIDEWALK ON MAIN ST IN BUIES CREEK FROM THE CONSTRUCTION JOINT AT THE ROUND-ABOUT TO KIVETT DR.	50		STAT			50									
HARNETT	NON-SYSTEM	43482	LOCALLY ADMINSTERED PROJECT BY HARNETT COUNTY - CONSTRUCT CRESTED IRIS DRIVE, THE REAR ENTRANCE TO THE NEW HOSPITAL IN THE BRIGHTWATER MEDICAL PARK	200		STAT	200											
HARNETT	043 SR1718	43397.3.1	SR 1718 (DUNN-ERWIN RD) AT POWELL AVENUE, IN THE TOWN OF DUNN. CHANGE LANE MARKING PATTERN FROM 4 LANES TO AN OFFSET LEFT TURN LANE AND ONE THROUGH LANE IN EACH DIRECTION. PROJECT INCLUDES RESURFACING TO IMPROVE MARKING VISIBILITY, ADDITION OF A SIGNAL H	173		STAT	37		136									
HARNETT	043 US401	43401.3.1	US 401 (MAIN ST) INTERSECTIONS AT NC 27 AND SR 2016 (MCNEIL), IN THE TOWN OF LILLINGTON. SIGNALIZE INTERSECTION OF MAIN ST AT NC 27. CLOSE W MCNEIL LEG. COMBINE NEW SIGNAL WITH THE SIGNAL AT MCNEIL, AND OPERATE AS ONE SIGNAL.	305		STAT	90		215									
HARNETT	VARIOUS	6C.043024	SUPPLEMENT SECONDARY ROAD MAINTENANCE OPERATIONS BY ADDING STONE TO UNPAVED ROADS, REPAIRING SHOULDERS, WIDENING PAVED SECONDARY ROADS, DRAINAGE IMPROVEMENTS, ETC.	2956		STAT	1556		1400									
HARNETT	VARIOUS	6C.043025	SECONDARY ROAD SURVEYS AND RIGHT-OF-WAY ACQUISITION FOR HARNETT COUNTY	100		STAT	50		50									

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DIVISION: 6

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							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
HARNETT	043 SR2170	6C.043087	BASE AND PAVE SR 2170 PEACOCK/MALLARD ROAD	225	100	STAT	125											
HARNETT	043 SR1714	6C.043105	GRADE, DRAIN, BASE AND PAVE SR 1714 (PARTIN RD)	200	100	STAT	100											
HARNETT	043 SR2310	6C.043108	GRADE AND PAVE SR 2310 (BAD ROADS LANE) FROM SR 2021 TO DEAD END	50		STAT	50											
HARNETT	043 SR2488	6C.043109	GRADE AND PAVE SR 2488 (MCFAYDEN DR) FROM SR 1147 TO SR 1147	100		STAT	100											
HARNETT	043 SR2309	6C.043110	GRADE AND PAVE SR 2309 (LEANNA LN) FROM SR 1779 TO DEAD END	100		STAT	100											
HARNETT	043 SR1277	6C.043111	GRADE AND PAVE SR 1277 (THOMAS KELLY RD) FROM END OF PAVEMENT TO END OF MAINTENANCE	80		STAT	80											
HARNETT	043 SR1872	6C.043112	GRADE AND PAVE SR 1872 (DIXIELAND RD) FROM SR 1002 TO DEAD END	60		STAT	60											
HARNETT	043 SR1579	6C.043113	GRADE AND PAVE SR 1579 (GREGORY CIRCLE EXT) FROM SR 1521 TOSR 1521	55		STAT	55											
HARNETT	043 SR1509	6C.043114	GRADE AND PAVE SR 1509 (GARDNER RD) FROM SR 1510 TO SR 1542	260		STAT	260											
HARNETT	043 SR2056	6C.043115	GRADE AND PAVE SR 2056 (AMERICAN LEGION RD) FROM NC 210 TO DEAD END	75		STAT			75									
HARNETT	043 SR1312	6C.043116	GRADE AND PAVE SR 1312 (OLD SEMINOLE LN) FROM SR 1280 TO END OF MAINTENANCE	30		STAT			30									
HARNETT	043 SR2049	6C.043117	GRADE AND PAVE SR 2049 (BUDDY BAREFOOT RD) FROM SR 2050 TO SR 2048	250		STAT			250									
HARNETT	043 SR1445	6C.043118	GRADE AND PAVE SR 1445 (CURRIN RD) FROM SR 1441 TO SR 1443	120		STAT			120									
HARNETT	043 SR1249	6C.043119	GRADE AND PAVE SR 1249 (FUQUAY RD) FROM SR 1250 TO END OF MAINTENANCE	75		STAT			75									
Robeson	NC 130	17BP.6.R.5	REPLACE BRIDGE #450 WITH CULVERT OVER FLOWERS SWAMP ON NC 130	374		STAT	213		158		3							
Robeson	SR 2469	17BP.6.R.6	REPLACE BRIDGE #128 WITH CULVERT OVER HORN CAMP SWAMP ON SR 2469	372		STAT	132		195		45							
ROBESON	078 SR1354	42225	INSTALL GUARDRAIL AND FENCE ON BRIDGE #203 OVER LUMBER RIVER ON SR 1354 (REC CENTER RD) IN ROBESON COUNTY	182	57	STAT	125											
ROBESON	078 SR1186	43223	CONSTRUCT CURB AND GUTTER WITH DRAINAGE IMPROVEMENTS AND SIDEWALK ON SR1186 (CHAPEL STREET) FROM SR1141 (HINES STREET) TO CANAL STREET IN ROWLAND	307	57	STAT	250											
ROBESON	078 US501	43224	IMPROVE RADIUS US15-501 & NC130 ROWLAND	75		STAT	75											
ROBESON	078 I-095	43403.3.1	SS-4906BD INSTALL CABLE GUIDRAIL AT 4 MEDIAN GAP LOCATIONSALONG I-95 IN THE VICINITY OS SR 1723, SR1718, SR 1726 AND SR 1529 IN ROBESON CO.	135		STAT	135											
ROBESON	VARIOUS	6C.078010	SPOT IMPROVEMENTS TO VARIOUS SECONDARY ROADS IN ROBESON COUNTY	300		STAT	150		150									
ROBESON	VARIOUS	6C.078029	PAVED ROAD IMPROVEMENTS ON VARIOUS ROADS IN ROBESON COUNTY	8820	3647	STAT	2673		2500									
ROBESON	VARIOUS	6C.078030	SURVEYS AND RIGHT OF WAY ON VARIOUS ROADS IN ROBESON COUNTY	3557	2957	STAT	300		300									

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DIVISION MANAGED CONSTRUCTION PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS  
FISCAL YEARS

DIVISION: 6

COUNTY	ROUTE / CITY	WBS ELEMENT	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS	
ROBESON	078 SR1362	6C.078105	GRADE AND PAVE SR 1362 (DAYSTROM ROAD) FROM SR 1393 TO SR 1393	300	175	STAT	125												
ROBESON	078 SR2104	6C.078109	SR 2104 (SEVENTH STREET ROAD) FROM SR 1997 TO SUMMIT AVENUE(CITY STREET), PAVED ROAD IMPROVEMENTS	132		STAT	132												
ROBESON	078 SR2245	6C.078110	GRADE AND PAVE SR 2245 (VC BRITT ROAD) FROM US 74 TO A POINT 0.65 MILES SOUTH	250		STAT	250												
ROBESON	NON-SYSTEM	6C.078116	BASE AND PAVE THE APRONS TO BRITT'S VOLUNTEER FIRE DEPARTMENT WITH ENTRANCE TO NC 72	16		STAT	16												
ROBESON	078 SR2252	6C.078117	GRADE AND PAVE SR 2252 (RAILROAD ROAD) FROM SR 2225 TO SR 2256	270		STAT	135		135										
ROBESON	078 SR2518	6C.078118	GRADE AND PAVE SR 2518 (JOYCE LANE) FROM ECL OF ROWLAND TO NC 130	200		STAT	100		100										

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DIVISION MANAGED CONSTRUCTION PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

DIVISION: 7

COUNTY	ROUTE / CITY	WBS ELEMENT	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS	
Alamance Orange	NC 86 I-85 NBL US-70 Business SR 2123 SR 1729 SR 1712 SR 1611 SR 1002 I-85 SBL SR 1136	17BP.7.P.2	PRESERVATION (DECK OVERLAY) ON BRIDGES #38, 41, 51, 52, 121, AND 293 IN ALAMANCE COUNTY AND BRIDGES #6, 59, 81 AND 82 IN ORANGE COUNTY	2984		STAT	2984												
Alamance Orange	SR 1611 SR 1002 SR 1729 SR 1136 US-70 Business NC 86 I-85 NBL I-85 SBL	17BP.7.P.5	PRESERVATION (PAINTING) ON BRIDGES #38, 41, 52, AND 121 IN ALAMANCE COUNTY AND BRIDGES #6, 59, 81, AND 82 IN ORANGE COUNTY	867		STAT			867										
Alamance	SR 2374	17BP.7.R.4	REPLACE BRIDGE #245 OVER CANE CREEK ON SR 2374	298		STAT			170		126		2						
Alamance Orange Rockingham	SR 1951 SR 1928 SR 1300 SR 2410 SR 1581 SR 2183 SR 2304	17BP.7.R.61	DIVISION 7 - SET B: REPLACE CULVERT #333 IN ALAMANCE COUNTY; CULVERT #234 IN ORANGE COUNTY; AND CULVERTS #2, 38, 71, 145, AND 218 IN ROCKINGHAM COUNTY	2617		STAT	45		919		853		574		213		13		
Alamance Caswell Orange	SR 1552 SR 1544 SR 1723 SR 1002 SR 1120 SR 1007 SR 2158 SR 1139 SR 1571 SR 2178 SR 2354 SR 2356 SR 1156 SR 1522 SR 2351 SR 2361 SR 2363 SR 2307 SR 2365 SR 1110 SR 2116	17BP.7.R.62	REPLACE WITH CULVERTS BRIDGES #85, 97, 125, 135, 137, 144, 146, 151, 152, 154, 200, 207, 248, 253, 267, AND 270 IN ALAMANCE COUNTY; BRIDGES #26 AND 106 IN CASWELL COUNTY AND BRIDGES #42, 43, 60, 101, AND 136 IN ORANGE	9030		STAT	35		989		3310		2650		1579		467		
ALAMANCE	001 SR2344	7C.001098	GRADE DRAIN BASE AND PAVE SR 2344, JONES LANE	90	80	STAT	10												

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FISCAL YEARS

DIVISION: 7

COUNTY	ROUTE / CITY	WBS ELEMENT	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
ALAMANCE	001 SR1773	7C.001101	GRADE,DRAIN,BASE, AND PAVE SR1773 JIM BARNWELL RD	75		STAT	25	50										
ALAMANCE	001 SR2330	7C.001103	GRADE,DRAIN,BASE, AND PAVE SR2330 WILLARD ISLEY RD	210		STAT	210											
ALAMANCE	001 SR1663	7C.001104	GRADE,DRAIN,BASE, AND PAVE SR1663 JOHNSON RD	60		STAT	60											
ALAMANCE	001 SR2357	7C.001106	GRADE,DRAIN,BASE, AND PAVE SR2357 ROSELLE RD	150		STAT	150											
ALAMANCE	001 SR2406	7C.001109	GRADE, BASE, AND PAVE SR 2406 BRAXTON LANE	120		STAT	120											
ALAMANCE	001 SR2366	7C.001111	GRADE, BASE, DRAIN AND PAVE SR 2366 (CLEVE ROAD)	150		STAT	150											
ALAMANCE	001 SR2283	7C.001112	GRADE, DRAIN, BASE, AND PAVE SR2283	30		STAT	30											
ALAMANCE	001 SR1978	7C.001114	GRADE, DRAIN, BASE, AND PAVE SR1978	30		STAT	30											
ALAMANCE	001 SR1610	7C.001115	GRADE, DRAIN, BASE, AND PAVE SR 1610	60		STAT	60											
ALAMANCE	001 SR2106	7C.001116	GRADE,DRAIN,BASE, AND PAVE SR 2106 WOODY DR	66		STAT	33	33										
ALAMANCE	001 SR1586	7C.001117	GRADE,DRAIN,BASE, AND PAVE SR 1586B CARL MADREN RD	120		STAT	60	60										
ALAMANCE	001 SR2148	7C.001119	GRADE,DRAIN,BASE, AND PAVE SR 2148 AUSTIN QUARTER RD	150		STAT	75	75										
ALAMANCE	001 SR2429	7C.001120	GRADE,DRAIN,BASE, AND PAVE SR2429 NO NAME RD	9		STAT	9											
ALAMANCE	001 SR1912	7C.001123	GRADE,DRAIN,BASE, AND PAVE SR1912	120		STAT	60	60										
ALAMANCE	VARIOUS	7C.001127	ROAD IMPROVEMENTS ON SECONDARY ROADS IN ALAMANCE COUNTY	3340		STAT	1670	1670										
Caswell Rockingham	US-29 SBL NC 62 US-29 Business US-29 NBL	17BP.7.P.3	PRESERVATION (DECK OVERLAY) ON BRIDGE #63 IN CASWELL COUNTY AND BRIDGES #11, 15, 59, 61 AND 152 IN ROCKINGHAM COUNTY	2365	391	STAT	1974											
Caswell Guilford Orange Rockingham	SR 1135 SR 2189 SR 2153 SR 2692 SR 1974 SR 2302 SR 1528 SR 3088 SR 2800 SR 1129 SR 1717 SR 1114	17BP.7.R.60	DIVISION 7 - SET A: REPLACE BRIDGES #102 IN CASWELL COUNTY; BRIDGES #30, 204, AND 248 IN GUILFORD COUNTY; BRIDGES #141 AND 214 IN ORANGE COUNTY; AND BRIDGES #37, 53, 73, 92, 129, AND 153 IN ROCKINGHAM COUNTY	7256	53	STAT	711	2437	2146	1428	481							

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DIVISION MANAGED CONSTRUCTION PROGRAM

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							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS	
Guilford	NC 150 Bessemer Ave US-220 US-421 EBL SR 1970 SR 1398	17BP.7.P.1	PRESERVATION (PAINTING) ON BRIDGES #12, 36, 57, 277, 292, AND 334 IN GUILFORD COUNTY	1394	230	STAT	1164												
Guilford	SR 1129 US-421 WBL Bessemer Ave US-421 EBL SR 1398 NC 150 SR 1970 US-220	17BP.7.P.4	PRESERVATION (DECK OVERLAY) ON BRIDGES #12, 15, 36, 57, 169, 277, 278, AND 334 IN GUILFORD COUNTY	3792		STAT	1896		1896										
Guilford	SR 2254 WBL SR 2254 US-220	17BP.7.P.6	PRESERVATION (PAINTING) ON BRIDGES #1, 136, 217, 259, 274, AND 470 IN GUILFORD COUNTY	1194		STAT	597		597										
Guilford	SR 3355	17BP.7.R.10	REPLACE BRIDGE #300 OVER BRANCH STINKING QUARTER CREEK ON SR 3355	299		STAT			182		115		2						
Guilford	SR 1486	17BP.7.R.22	REPLACE BRIDGE #895 OVER BOULDIN BRANCH ON SR 1486	472		STAT	55		286		129		2						
Guilford	SR 3124	17BP.7.R.25	REPLACE BRIDGE #210 OVER LITTLE ALAMANCE CREEK ON SR 3124	675		STAT			258		393		24						
Guilford	SR 2321	17BP.7.R.28	REPLACE BRIDGE #330 OVER MEARS FORK CREEK ON SR 2321	443		STAT			269		171		3						
Guilford	SR 1859	17BP.7.R.33	REPLACE BRIDGE #338 OVER DEEP RIVER ON SR 1859	390		STAT	23		244		121		2						
Guilford	SR 3330	17BP.7.R.35	REPLACE BRIDGE #263 OVER CREEK ON SR 3330	658		STAT	24		332		285		17						
Guilford	SR 1005	17BP.7.R.37	REPLACE BRIDGE #238 OVER LITTLE ALAMANCE CREEK ON SR 1005	650		STAT			283		346		21						
Guilford	NC 62	17BP.7.R.42	REPLACE BRIDGE #151 OER CHOCOLATE CREEK ON NC 62	518		STAT	19		261		225		13						
Guilford	Sr 3827	17BP.7.R.44	REPLACE BRIDGE #104 ON SR 3827	369		STAT			210		156		3						
Guilford	SR 2717	17BP.7.R.9	REPLACE BRIDGE #187 WITH CULVERT OVER REEDY FORK CREEK ON SR 2717	299		STAT	17		187		93		2						
GUILFORD	041 SR2565	41262.3	CONSTRUCT A LEFT TURN LANE ON SR 2565 (HICONE ROAD) AT SR 2790 (ECKERSON ROAD)	380		STAT	380												
GUILFORD	041 SR1005	42168	CONSTRUCT A LEFT TURN LANE FOR WESTBOUND SR 1005 (ALAMANCE CHURCH ROAD) AT SR 3330 (SOUTHEAST SCHOOL ROAD), A RIGHT TURN LANE ON SR 1005 AND REVISE THE TRAFFIC SIGNAL.	260	130	STAT	130												
GUILFORD	041 SR3037	42169	CONSTRUCT LEFT TURN LANES ON SR 3037 (LEE STREET EXTENSION)AT SR 3033/3036 (SHARPE ROAD) AND INSTALL A TRAFFIC SIGNAL.	225		STAT	225												
GUILFORD	041 SR3037	42203.2	CONSTRUCT LEFT TURN LANES ON SR 3037 (LEE STREET EXTENSION)AT SR 3033/3036 (SHARPE ROAD) AND INSTALL A TRAFFIC SIGNAL. ACQUIRE RIGHT OF WAY AND RELOCATE UTILITIES AS NEEDED.	100		STAT	100												

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							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
GUILFORD	041 SR2085	42724	LANDSCAPING ON SR 2085 (BRYAN BOULEVARD) AT THE INTERCHANGE OF SR 2137 (OLD OAK RIDGE ROAD)	50		STAT	50											
GUILFORD	041 US311	43225	INSTALL A PEDESTRIAN CROSSWALK WITH RAISED MEDIAN REFUGE AT THE GUILFORD TECHNICAL COMMUNITY COLLEGE ON SR 1993 (SOUTH MAIN STREET) NEAR WARD AVENUE.	50		STAT	50											
GUILFORD	041 US311	43250	INSTALL PEDESTRIAN IMPROVEMENTS (WHEELCHAIR RAMPS, PEDESTRIAN SIGNAL HEADS AND TRAFFIC ISLANDS) ON US 311 BUSINESS (MAIN STREET) AT LEXINGTON AVENUE.	140		STAT			140									
GUILFORD	041 NC150	43369	CONSTRUCT A WESTBOUND TURN LANE ON NC 150 AT SR 2332 (ROYSTER ROAD)	150	25	STAT	125											
GUILFORD	041 SR2391	43415	INSTALL APPROXIMATELY 1200 FEET OF GUARDRAIL AND TWO END TREATMENTS ON SR 2391 (WATERTON ROAD) AT HILLSIDE LAKE.	25	5	STAT	20											
GUILFORD	041 SR1278	43129.3.1	INSTALL PEDESTRIAN SIGNAL HEADS WITH PUSHBUTTONS, NEW WHEELCHAIR RAMPS, CROSSWALKS, AND TWO NEW LOOP DETECTORS IN THE EASTBOUND APPROACH OF SR 1278 (CLOEGE DRIVE) AND SR 1300 (GREEN DRIVE) IN HIGH POINT.	23		STAT	23											
GUILFORD	041 SR1539	43130.3.1	WIDEN RADII, MOVE UTILITIES, INSTALL A FOUR-WAY STOP AND FLASHER ON SR 1539 (WILLARD ROAD) AND SR 1523 (HICKSWOOD ROAD) IN HIGH POINT.	130	30	STAT	100											
GUILFORD	041 SR1008	43406.3.1	INSTALL ONE ADDITIONAL SIGNAL HEAD AND REPLACE FIVE FIVE-SECTION HEADS AT 6 INTERSECTIONS IN GREENSBORO (US 70/E. WENDOVER AT NORTH ENGLISH STREET; SR 1008 (WEST MARKET STREET) AT SPRING GARDEN STREET; AT MUIRS CHAPEL / SPRING GARDEN ST.; AT NORWALK STREET;	14	7	STAT	7											
GUILFORD	VARIOUS	7C.041003	SPOT STABILIZATION ON VARIOUS SECONDARY ROUTES IN GUILFORD COUNTY	100		STAT	100											
GUILFORD	VARIOUS	7C.041036	COUNTYWIDE MAINTENANCE OF VOLUNTEER FIRE DEPARTMENTS	5		STAT	5											
GUILFORD	VARIOUS	7C.041038	SURVEY PLANS AND R/W SIGNATURES FOR SECONDARY ROAD IMPROVEMENTS	50		STAT	50											
GUILFORD	041 SR1863	7C.041129	GRADE, DRAIN, BASE AND PAVE SR 1863 (BENDING ROAD) FROM BUNKER HILL ROAD TO END MAINTENANCE	190		STAT	190											
GUILFORD	041 SR2565	7C.041154	GRADE, DRAIN, BASE AND PAVE SR 2565 (HICONE ROAD) FROM SUMMIT AVENUE TO END OF MAINTENANCE.	38		STAT	38											
GUILFORD	041 SR2199	7C.041168	GRADE, DRAIN, BASE AND PAVE SR 2199 (ADANO ROAD) FROM ANGELPARDUE ROAD TO THE END OF MAINTENANCE.	100		STAT	100											
GUILFORD	041 SR3113	7C.041169	GRADE, DRAIN, BASE AND PAVE SR 3113 (NATURE ROAD) FROM NC 61 TO END OF MAINTENANCE.	100		STAT	100											
GUILFORD	041 SR2731	7C.041183	GRADE, DRAIN, BASE AND PAVE SR 2731 (RUSSWOOD ROAD) FROM MCLEANSVILLE ROAD TO THE END OF MAINTENANCE.	160		STAT	160											
GUILFORD	041 SR3617	7C.041184	GRADE, DRAIN, BASE AND PAVE SR 3617 (MABEL LANE) FROM NAT ROAD TO PHILLIPPI ROAD.	330		STAT	330											
GUILFORD	041 SR2323	7C.041186	GRADE, DRAIN, BASE AND PAVE SR 2323 (LUNSFORD ROAD) FROM ALLEY ROAD TO THE END OF MAINTENANCE.	173		STAT	173											
GUILFORD	041 SR2795	7C.041188	GRADE, DRAIN, BASE AND PAVE SR 2795 (HUFFINE FARM ROAD) FROM BUTLER ROAD TO HUFFINE MILL ROAD.	400		STAT	400											
GUILFORD	041 SR2330	7C.041192	GRADE, DRAIN, BASE AND PAVE SR 2330 (SIMPSON-CALHOUN ROAD) FROM SPENCER DIXON ROAD TO THE END OF MAINTENANCE.	45		STAT	45											
GUILFORD	041 SR2518	7C.041193	GRADE, DRAIN, BASE AND PAVE SR 2518 (BECKETT ROAD) FROM DOGGETT ROAD TO THE END OF MAINTENANCE.	93		STAT	93											

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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DIVISION: 7

COUNTY	ROUTE / CITY	WBS ELEMENT	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
GUILFORD	041 SR3555	7C.041194	GRADE, DRAIN, BASE AND PAVE SR 3555 (MONNETT SERVICE ROAD) FROM MONNETT ROAD TO THE END OF MAINTENANCE.	87		STAT	87											
GUILFORD	041 SR2311	7C.041196	GRADE, DRAIN, BASE AND PAVE SR 2311 (HILLSDALE ROAD) FROM WITTY ROAD TO SCALESVILLE ROAD.	183		STAT	183											
GUILFORD	041 SR3025	7C.041197	GRADE, DRAIN, BASE AND PAVE SR 3025 (MAXFIELD ROAD) FROM THE END OF PAVEMENT TO THE END OF MAINTENANCE.	353		STAT	353											
GUILFORD	041 SR3580	7C.041202	GRADE, DRAIN, BASE AND PAVE SR 3580 (TARPON ROAD EAST) FROM HAGAN STONE PARK ROAD TO THE END OF MAINTENANCE.	113		STAT	113											
GUILFORD	041 SR3099	7C.041203	GRADE, DRAIN, BASE AND PAVE SR 3099 (ARMP'S ROAD EAST) FROM ROCK CREEK DAIRY ROAD TO THE END OF MAINTENANCE.	202		STAT	202											
GUILFORD	041 SR3087	7C.041206	GRADE, DRAIN, BASE AND PAVE SR 3087 (LINCH ROAD) FROM WADESSTORE ROAD TO THACKER DAIRY ROAD.	154		STAT	154											
GUILFORD	041 SR3085	7C.041207	GRADE, DRAIN, BASE AND PAVE SR 3085 (RIPLEY ROAD) FROM BAILEY ROAD TO THE END OF MAINTENANCE.	45		STAT	45											
GUILFORD	041 SR2766	7C.041208	GRADE, DRAIN, BASE AND PAVE SR 2766 (CUMBIE ROAD) FROM NC 150 TO END OF MAINTENANCE.	45		STAT	45											
GUILFORD	041 SR2761	7C.041209	GRADE, DRAIN, BASE AND PAVE SR 2761 (FALCON ROAD) FROM END OF PAVEMENT TO END OF MAINTENANCE.	52		STAT	52											
GUILFORD	041 SR3375	7C.041210	GRADE, DRAIN, BASE, AND PAVE SR 3375 (BURROW RD.)	80		STAT	80											
GUILFORD	041 SR3453	7C.041211	GRADE, DRAIN, BASE AND PAVE SR 3453 (LILLY FARM ROAD) FROM WILLIAMS DAIRY ROAD TO THE END OF MAINTENANCE	91		STAT	91											
GUILFORD	041 SR3391	7C.041212	GRADE, DRAIN, BASE AND PAVE SR 3391 (CONNIE ROAD) FROM SIZEMORE ROAD TO THE END OF MAINTENANCE.	108		STAT	108											
GUILFORD	041 SR2945	7C.041213	GRADE, DRAIN, BASE AND PAVE SR SR 2945 (CARMON LOOP) FROM CARMON ROAD TO CARMON ROAD.	180		STAT	180											
GUILFORD	041 SR2044	7C.041214	GRADE, DRAIN, BASE AND PAVE SR 2044 (SELF ROAD) FROM NC 65 TO THE END OF MAINTENANCE.	192		STAT	192											
GUILFORD	041 SR2743	7C.041215	GRADE, DRAIN, BASE AND PAVE SR 2743 (BURKE CLUBHOUSE ROAD) FROM PIEDMONT AVENUE TO THE END OF MAINTENANCE.	192		STAT	192											
GUILFORD	041 SR2243	7C.041216	GRADE, DRAIN, BASE AND PAVE SR 2243 (CLARKLAND ROAD) FROM PLEASANT RIDGE ROAD TO THE END OF MAINTENANCE.	220		STAT	220											
GUILFORD	041 SR3054	7C.041217	GRADE, DRAIN, BASE AND PAVE SR 3054 (PALMER FARM ROAD) FROM US 70 TO THE END OF MAINTENANCE	196		STAT	196											
GUILFORD	041 SR1480	7C.041218	GRADE, DRAIN, BASE AND PAVE SR 1480 (VICKERY CHAPEL ROAD) FROM KIVETT DRIVE TO THE BEGINNING OF PAVEMENT.	126		STAT	126											
GUILFORD	041 SR3119	7C.041219	GRADE, DRAIN, BASE AND PAVE SR 3119 (EULIS ROAD) FROM SHATTERLY ROAD TO THE END OF MAINTENANCE.	336		STAT				336								
GUILFORD	041 SR2112	7C.041220	GRADE, DRAIN, BASE AND PAVE SR 2112 (MORAVIAN CHURCH ROAD) FROM NC 150 TO THE END OF MAINTENANCE.	108		STAT	108											
GUILFORD	041 SR2786	7C.041221	GRADE, DRAIN, BASE AND PAVE SR 2786 (O'FERRELL FARM ROAD) FROM HINES CHAPEL ROAD TO THE END OF MAINTENANCE.	80		STAT	80											
GUILFORD	041 SR2195	7C.041222	GRADE, DRAIN, BASE AND PAVE SR 2195 (BANNING ROAD) FROM BROOKBANK ROAD TO THE END OF MAINTENANCE.	105		STAT				105								
GUILFORD	041 SR2043	7C.041223	GRADE, DRAIN, BASE AND PAVE SR 2043 (HUTCHENS ROAD) FROM FULP ROAD TO THE END OF MAINTENANCE.	77		STAT				77								

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DIVISION MANAGED CONSTRUCTION PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

DIVISION: 7

COUNTY	ROUTE / CITY	WBS ELEMENT	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS	
GUILFORD	041 SR1877	7C.041224	GRADE, DRAIN, BASE AND PAVE SR 1877 (JOE ROAD) FROM SANDY RIDGE ROAD TO THE END OF MAINTENANCE.	200		STAT	200												
GUILFORD	041 SR2953	7C.041225	GRADE, DRAIN, BASE AND PAVE SR 2953 (JENNIE ROAD) FROM SEDALIA ROAD TO THE END OF MAINTENANCE.	85		STAT	85												
GUILFORD	041 SR2116	7C.041226	GRADE, DRAIN, BASE AND PAVE SR 2116 (DRAPER ROAD) FROM NC 150 TO THE END OF MAINTENANCE.	170		STAT	170												
GUILFORD	041 SR2809	7C.041227	GRADE, DRAIN, BASE AND PAVE SR 2809 (BLUE LANTERN ROAD) FROM THE END OF PAVEMENT TO SIMMONS LAKE ROAD.	125		STAT	125												
GUILFORD	041 SR2125	7C.041228	GRADE, DRAIN, BASE AND PAVE SR 2125 (RHONDAN DRIVE) FROM END OF PAVEMENT TO SUMMERFIELD ROAD.	55		STAT	55												
GUILFORD	041 SR2938	7C.041229	GRADE, DRAIN, BASE AND PAVE SR 2938 (ROLLING ACRES DRIVE EAST) FROM ROCKHURST ROAD TO THE END OF MAINTENANCE.	145		STAT	145												
GUILFORD	041 SR2256	7C.041230	GRADE, DRAIN, BASE AND PAVE SR2256 (CRESTFIELD ROAD) FROM US 220 TO SUMMERFIELD ROAD.	125		STAT	125												
GUILFORD	041 SR2751	7C.041231	GRADE, DRAIN, BASE AND PAVE SR 2751 (CHURCH ROAD) FROM US 70 TO THE END OF MAINTENANCE.	50		STAT	50												
GUILFORD	041 SR5300	7C.041232	GRADE, DRAIN, BASE AND PAVE SR 5300 (GATEWAY DRIVE) FROM ROCKHURST ROAD TO THE END OF MAINTENANCE.	85		STAT	85												
GUILFORD	041 SR3573	7C.041233	GRADE, DRAIN, BASE AND PAVE SR3573 (RAVEN DRIVE) FROM LAURADRIVE TO VENTWOOD DRIVE.	45		STAT	45												
GUILFORD	041 SR2885	7C.041234	GRADE, DRAIN, BASE AND PAVE SR 2885 (SIMMONS LAKE ROAD) FROM STEWART BEND ROAD TO BLUE LANTERN ROAD.	180		STAT	180												
GUILFORD	041 SR3580	7C.041235	GRADE, DRAIN, BASE AND PAVE SR3580 (TARPON ROAD WEST) FROM HAGAN STONE PARK ROAD TO THE END OF MAINTENANCE.	145		STAT	145												
GUILFORD	041 SR3326	7C.041236	GRADE, DRAIN, BASE AND PAVE SR 3326 (REMORA ROAD) FROM RITTERS LAKE ROAD TO THE END OF MAINTENANCE.	150		STAT	150												
ORANGE	068 SR1005	42423.2	ORANGE - SR 1005 (OLD GREENSBORO RD) AND SR 1951 (ATWATER RD/WHITE CROSS RD) NEAR WHITE CROSS. REALIGN INTERSECTION TO REDUCE SKEW ANGLE.	15	1	STAT	14												
ORANGE	068 SR1005	42423.3	REALIGN THE INTERSECTION OF SR 1005 (OLD GREENSBORO RD) AT SR 1951 (WHITE CROSS ROAD)	150		STAT			150										
ORANGE	068 SR1727	7C.068087	RE-ALIGNMENT OF SR1727 OLD NC 86 AT SR1009 EUBANKS RD	400		STAT	400												
ORANGE	VARIOUS	7C.068100	VARIOUS SECONDARY ROAD IMPROVEMENTS	2108		STAT	1054		1054										
Rockingham	NC 770 US-220 Business,N SR 2150 SR 1360	17BP.7.H.1	REHABILITATION (BRIDGE JACKING) OF BRIDGES #69, 88, 123, AND 170 IN ROCKINGHAM COUNTY	2795		STAT	1864		931										
Rockingham	SR 2148	17BP.7.R.13	REPLACE BRIDGE #222 OVER WHETSTONE CREEK ON SR 2148	210		STAT			136		73		1						
Rockingham	US-311	17BP.7.R.27	REPLACE BRIDGE #27 OVER REED CREEK ON US 311	576		STAT			220		335		21						
Rockingham	SR 2337	17BP.7.R.30	REPLACE BRIDGE #191 OVER CREEK ON SR 2337	432		STAT			246		183		3						
Rockingham	SR 1321	17BP.7.R.31	REPLACE BRIDGE #149 OVER CREEK ON SR 1321	421		STAT	49		255		115		2						

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Rockingham	SR 1104	17BP.7.R.32	REPLACE BRIDGE #50 OVER HOGANS CREEK ON SR 1104	560		STAT	41	291	215	13								
Rockingham	SR 1700	17BP.7.R.55	REPLACE BRIDGE #185 WITH CULVERT OVER CREEK ON SR 1700	422		STAT		272	147	3								
ROCKINGHAM	079 SR1604	43449.3.1	REALIGN SR 2281 (OLD NC 135) TO INTERSECT SR 1604 (OLD NC 770/ WASHINGTON STREET) AT AN APPROXIMATE 75-80 DEGREE ANGLE.	60	1	STAT	59											

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DIVISION: 8

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							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS		
Chatham Lee	SR 1318 SR 1007 SR 2333 SR 1004	17BP.8.P.2	PRESERVATION (PAINTING) ON BRIDGES #169, 171, AND 257 IN CHATHAM COUNTY AND BRIDGE #52 IN LEE COUNTY.	351	235	STAT	116													
Chatham	SR 2160	17BP.8.R.22	REPLACE BRIDGE #412 OVER ROBESON CREEK ON SR 2160	601		STAT	110		341		142		8							
Chatham	SR 1141	17BP.8.R.28	REPLACE BRIDGE #194 OVER BEAR CREEK ON SR 1141	790		STAT	116		435		226		13							
Chatham	SR 2167	17BP.8.R.49	REPLACE BRIDGE #404 OVER LANDRUM CREEK ON SR 2167	547		STAT	80		302		156		9							
Chatham Lee Moore Randolph	SR 1275 SR 1511 SR 1545 SR 1105 SR 1400 NC 24 & NC 27 SR 1642 SR 1006 SR 1162 SR 2170 SR 1119	17BP.8.R.57	REPLACE BRIDGE #141 IN CHATHAM COUNTY; BRIDGE #37 IN LEE COUNTY; BRIDGES #59, 64, 73, 90, AND 96 IN MOORE COUNTY; AND BRIDGES #2, 29, 67, AND 75	13573	17	STAT	674		5098		4223		2693		868					
Chatham	SR 1130	17BP.8.R.9	REPLACE BRIDGE #341 OVER BRUSH CREEK ON SR 1130	470		STAT	111		265		93		1							
CHATHAM	VARIOUS	8C.019009	SPOT STABILIZATION OF UNPAVED ROADS AND PAVED ROAD IMPROVEMENTS	60	20	STAT	20		20											
CHATHAM	VARIOUS	8C.019033	SPOT STABILIZATION OF UNPAVED ROADS AND PAVED ROAD IMPROVEMENTS	90	30	STAT	30		30											
CHATHAM	VARIOUS	8C.019034	COUNTWIDE SURVEYS AND RIGHT OF WAY LABOR FOR SECONDARY CONSTRUCTION	120	40	STAT	40		40											
CHATHAM	019 SR1126	8C.019101	SR 1126 (JONES ROAD)-GRADE, DRAIN, BASE, PAVE AND EROSION CONTROL	128		STAT			128											
CHATHAM	019 SR1971	8C.019105	SR 1971 (JOHNSON ROAD) - GRADE, DRAIN, BASE, PAVE AND EROSION CONTROL	450		STAT	450													
CHATHAM	019 SR2156	8C.019106	SR 2156 (WOODY DAM ROAD)-GRADE, DRAIN, BASE, PAVE AND EROSION CONTROL	450		STAT			450											
CHATHAM	019 SR1305	8C.019107	SR 1305 (COOPER ROAD)-GRADE, DRAIN, BASE, PAVE AND EROSION CONTROL	260		STAT			260											
CHATHAM	019 SR1147	8C.019108	SR 1147 (GEE ROAD)-GRADE, DRAIN, BASE, PAVE AND EROSION CONTROL	225		STAT			225											
CHATHAM	019 SR2162	8C.019109	SR 2162 (MARK TEAGUE ROAD)-GRADE, DRAIN, BASE, PAVE AND EROSION CONTROL	225	50	STAT	175													
CHATHAM	019 SR2124	8C.019110	SR 2124 (ARCH HAUSLEY ROAD)-GRADE, DRAIN, BASE, PAVE AND EROSION CONTROL	360	50	STAT	310													
CHATHAM	019 SR2206	8C.019111	SR 2206 (HILLTOP ROAD)-GRADE, DRAIN, BASE, PAVE AND EROSION CONTROL	90	2	STAT			88											
CHATHAM	019 SR1731	8C.019112	SR 1731 (O'KELLY CHAPEL ROAD)-WIDEN TO 24', INSTALL SAFETY EDGE PATCH AND RESURFACE.	850	100	STAT	750													

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N.C. Department of Transportation Policy to Projects

DIVISION MANAGED CONSTRUCTION PROGRAM

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CHATHAM	019 SR1123	8C.019113	SR 1123 - (HOWARD GILLILAND ROAD)-GRADE, DRAIN, BASE, PAVE AND EROSION CONTROL	119		STAT				119										
CHATHAM	019 SR2169	8C.019114	SR 2169 (ZEB FERGUSON ROAD)-GRADE, DRAIN, BASE, PAVE AND EROSION CONTROL	298		STAT		298												
CHATHAM	019 SR1512	8C.019115	SR 1512 (LINDO JOHNSON ROAD)-GRADE, DRAIN, BASE, PAVE AND EROSION CONTROL	298		STAT		298												
CHATHAM	019 SR1989	8C.019116	SR 1989 (JOE WOMBLE ROAD)-GRADE, DRAIN, BASE, PAVE AND EROSION CONTROL	191		STAT				191										
CHATHAM	019 SR1721	8C.019117	SR 1721 (LYSTRA ROAD)-INTERNAL CIRCULATION IMPROVEMENTS AT NORTH CHATHAM ELEMENTARY	50		STAT		50												
CHATHAM	019 SR1378	8C.019118	SR 1378 (CLYDE DAVIS ROAD)-GRADE, DRAIN, BASE, PAVE AND EROSION CONTROL	288		STAT				288										
CHATHAM	019 SR2197	8C.019119	SR 2197 (ALBERT JOURDAN ROAD)-GRADE, DRAIN, BASE, PAVE AND EROSION CONTROL	285		STAT				285										
CHATHAM	VARIOUS	8C.019120	PAVED SECONDARY ROAD IMPROVEMENTS IN CHATHAM COUNTY	700		STAT		200		500										
Hoke Montgomery Moore Richmond	SR 1419 US-220 SBL US-220 NBL US-220 SR 1124 NC 22 NC 705 SR 1187 NC 731 US-401	17BP.8.P.1	PRESERVATION (PAINTING) ON BRIDGES #3 IN HOKE COUNTY; BRIDGES #6 AND 237 IN MONTGOMERY COUNTY; BRIDGES #5, 72, AND 76, IN MOORE COUNTY; AND BRIDGES #11, 25, 35, AND 36 IN RICHMOND COUNTY	2280	377	STAT		1903												
Hoke	SR 1452	17BP.8.R.16	REPLACE BRIDGE #97 WITH CULVERT OVER MARSHY SWAMP ON SR 1452	471		STAT				268		199		4						
Hoke	SR 1215	17BP.8.R.18	REPLACE BRIDGE #7 OVER MOUNTAIN CREEK ON SR 1215	519		STAT		19		262		225		13						
Hoke Montgomery Richmond Scotland	SR 1116 SR 1188 SR 1001 SR 1324 SR 1305 SR 1148 SR 1004 SR 1320 SR 1303 SR 1130 SR 1135	17BP.8.R.58	REPLACE BRIDGES 460023, 460024, 460025, 460098, 610030, 610157, 610228, 610232, 760056, 760093, 760110, 820006, 820011	6626		STAT		14		526		2459		2005		1237		385		
HOKE	VARIOUS	8C.047002	SURVEY PLANS AND R/W SIGNATURES FOR SECONDARY ROAD IMPROVEMENTS	35		STAT		35												
HOKE	047 SR1126	8C.047042	GRADE, DRAIN, BASE, PAVE, AND EROSION CONTROL ON SR 1126 (FLETCH MCPHAUL ROAD) FROM SR 1105 TO END OF PROJECT.	424	179	STAT		245												
HOKE	047 SR1003	8C.047044	WIDEN AND STRENGTHEN SR 1003.	568	336	STAT		232												
HOKE	VARIOUS	8C.047045	SECONDARY ROAD IMPROVEMENTS IN HOKE COUNTY	1000		STAT		500		500										

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							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
Lee	SR 1305	17BP.8.R.41	REPLACE BRIDGE #50 OVER POCKET CREEK ON SR 1305	583		STAT	21	294	253	15								
Lee	SR 1500	17BP.8.R.55	REPLACE BRIDGE #98 OVER WOMBLES CREEK ON SR 1500	578		STAT		282	279	17								
Lee	SR 1162	17BP.8.R.7	REPLACE BRIDGE #36 OVER MARE BRANCH ON SR 1162	465		STAT	27	291	144	3								
LEE	053 US001	42708.3.1	CLOSE THE NORTHERN CROSSOVER ON US 1 AT SR 1133 AND SR 1154IN LEE COUNTY.	286	10	STAT		276										
LEE	053 SR1140	43450.3.1	REVISE EXISTING OVERHEAD ACTUATED FLASHER TO AN ALL WAY STOP OPERATION WITH APPROPRIATE SIGNS AND PAVEMENT MARKINGS ON SR 1140 (FRANK WICKER ROAD/MCDOUGALD ROAD) AT SR 1144 (SWANNS STATION ROAD) IN LEE COUNTY.	15		STAT	15											
LEE	VARIOUS	8C.053002	MAINTENANCE FUNCTION INVOLVES SPOT STABILIZATION PAVED ROADIMPROVE-MENTS. REPLACEMENT OF SMALL BRIDGES WITH PIPE SAFETY PROJECTS ETC.	128		STAT	128											
LEE	053 SR1502	8C.053021	PAVE SR 1502 FROM SR 1002 TO DEAD END	176		STAT	176											
LEE	VARIOUS	8C.053027	PROVIDE MAINTENANCE IMPROVEMENTS TO RURAL FIRE DISTRICT HOUSES AND RESCUE SQUAD DRIVEWAYS PREVIOUSLY CONSTRUCTED BY NCDOT IN LEE COUNTY.	10	5	STAT	5											
LEE	053 SR1404	8C.053028	GRADE, DRAIN, BASE, PAVE & EROSION CONTROL - FROM END OF PAVEMENT TO DEAD END 0.04 MILE	192		STAT	192											
LEE	053 SR1739	8C.053029	GRADE, DRAIN, BASE, PAVE AND EROSION CONTROL 0.5 MILE - FROM SR 1007 TO SR 1318	250		STAT	250											
LEE	053 SR1165	8C.053030	GRADE, DRAIN, BASE, PAVE AND EROSION CONTROL 0.9 MILE - FROM SR 1001 TO SR 1162	450		STAT	450											
LEE	VARIOUS	8C.053033	SECONDARY ROAD IMPROVEMENTS IN LEE COUNTY	1000		STAT	500	500										
Montgomery	SR 1519	17BP.8.R.3	REPLACE BRIDGE #100 OVER BRIDGERS CREEK ON SR 1519	492		STAT	203	247	42									
Montgomery	SR 1306	17BP.8.R.31	REPLACE BRIDGE #146 OVER POISON FORK CREEK ON SR 1306	452		STAT	133	246	72	1								
Montgomery	SR 1128	17BP.8.R.37	REPLACE BRIDGE #29 OVER LICK FORK CREEK ON SR 1128	496		STAT	146	270	79	1								
Montgomery	SR 1156	17BP.8.R.4	REPLACE BRIDGE #5 OVER MOUNTAIN BRANCH ON SR 1156	402		STAT	166	202	34									
Montgomery	SR 1367	17BP.8.R.48	REPLACE BRIDGE #207 WITH CULVERT OVER BRANCH WOLF CREEK ON SR 1367	390		STAT	115	212	62	1								
Montgomery	SR 1565	17BP.8.R.5	REPLACE BRIDGE #74 OVER THICKETY CREEK ON SR 1565	492		STAT	203	247	42									
MONTGOMERY	062 SR1134	8C.062005	SR 1134 (TOWER ROAD) - GRADE AND PAVE FROM FROM END OF PAVEMENT TO BEGINNING OF „PAVEMENT FOR APPROXIMATELY 3.15 MILES	1000		STAT	200	800										
MONTGOMERY	VARIOUS	8C.062015	COUNTYWIDE SURVEYS FOR MAINTENANCE AND SECONDARY CONSTRUCTION	40		STAT	20	20										
MONTGOMERY	068 SR1315	8C.062068	SR 1315 (SUBSTATION ROAD) - GRADE AND PAVE FROM BEGIN PAVEMENT NEAR NC 134 TO END PAVEMENT - 1.30 MILES	550	150	STAT	400											
MONTGOMERY	062 SR1217	8C.062074	SR 1217 (LANES CHAPEL ROAD) „- GRADE AND PAVE FROM SR 1162TO END - 0.16 MILES	50		STAT		50										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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DIVISION: 8

COUNTY	ROUTE / CITY	WBS ELEMENT	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
MONTGOMERY	062 SR1225	8C.062075	SR 1225 (MT. OLIVE CHURCH ROAD) ,,- GRADE AND PAVE FROM NC 109 TO END - 0.27 MILES	50		STAT		50										
MONTGOMERY	062 SR1146	8C.062076	SR 1146 (MT. CARMEL CHURCH ROAD) ,,- GRADE AND PAVE FROM SR1150 TO SR 1147 - 3.30 MILES	10		STAT	10											
MONTGOMERY	062 SR1130	8C.062079	SR 1130 (APPLE ORCHARD ROAD) ,,- STRENGTHEN AND SEAL FROM SR1134 TO SR 1132 - 1.51 MILES ,,- WIDEN AND SEAL FROM SR 1132 TO SR 1174 - 2.19 MILES	370		STAT	370											
MONTGOMERY	062 SR1524	8C.062080	SR 1524 ( BELFORD CHURCH ROAD) ,,- WIDEN FROM 16' TO 20' FROM US 220A TO MOORE COUNTY ,,,, - 4.64 MILES	325		STAT	325											
MONTGOMERY	062 SR1306	8C.062081	SR 1306 (FLINT HILL ROAD) ,,- STRENGTHEN AND SEAL FROM SR 1311 TO SR 1310 - 2.24 MILES ,,- WIDEN FROM 16' TO 20' AND SEAL FROM SR 1310 TO SR 1134 - ,,,,4.42 MILES	575		STAT	575											
MONTGOMERY	062 SR1310	8C.062085	SR 1310 (LOVE JOY ROAD) ,,- WIDEN FROM 16' TO 20' FROM SR 1306 TO RANDOLPH COUNTY - ,,,,2.33 MILES	210		STAT		210										
MONTGOMERY	062 SR1533	8C.062086	SR 1533 (CEMETERY ROAD) ,,- WIDEN FROM 16' TO 20' AND SEAL FROM SR 1524 TO SR 1535 - ,,,,2.12 MILES	195		STAT		195										
MONTGOMERY	062 SR1524	8C.062090	SR 1524 (TABERNACLE CHURCH ROAD) ,,- WIDEN FROM 18' TO 22' AND SEAL FROM NC 731 TO US 220 ,,,,BYPASS - 3.35 MILES	330		STAT		330										
MONTGOMERY	062 SR1363	8C.062091	SR 1363 (HOGAN FARM ROAD)-WIDEN FROM 16' TO 20' AND SEAL FROM SR 1364 TO SR 1002 - 1.79 MILES	175		STAT		175										
Moore	SR 1403	17BP.8.R.14	REPLACE BRIDGE #174 OVER WILLIAMS CREEK ON SR 1403	543		STAT		236	289	18								
Moore	SR 1262	17BP.8.R.29	REPLACE BRIDGE #69 OVER RICHLAND CREEK ON SR 1262	717		STAT		312	382	23								
Moore	SR 1838	17BP.8.R.34	REPLACE BRIDGE #39 OVER LITTLE RIVER ON SR 1838	547		STAT		267	264	16								
Moore	SR 1625	17BP.8.R.39	REPLACE BRIDGE #48 OVER GOVERNORS CREEK ON SR 1625	623		STAT		271	332	20								
Moore	SR 1809	17BP.8.R.8	REPLACE BRIDGE #30 OVER CRAINS CREEK ON SR 1809	448		STAT		289	156	3								
MOORE	063 NC002	43267	INSTALLATION OF LEFT TURN LANES ON NC 2, MIDLAND ROAD AND SIGNAL MODIFICATIONS AT ITS INTERSECTION WITH SR 1848, PEE DEERROAD IN SOUTHERN PINES.	176	16	STAT	160											
MOORE	063 US001	43484	CONSTRUCTION OF A DIRECTIONAL LEFTOVER AND ASSOCIATED MEDIAN MODIFICATIONS THAT WILL BE REQUIRED TO PROVIDE ACCEPTABLE SPACING AND IMPROVED SAFETY AND TRAFFIC OPERATIONS FOR A DRIVEWAY FOR THE PROPOSED PINEBLUFF EMERGENCY SERVICES FACILITY ON US 1 IN PINEB	277	27	STAT	250											
MOORE	VARIOUS	55555	DIVISION 8 SMALL CONSTRUCTION PROJECTS	1000		STAT	500	500										
MOORE	063 SR1667	8C.063073	SR 1667, PREACHER PRICE ROAD - GRADE, DRAIN, BASE, PAVE, EROSION CONTROL AND FENCE RESET - FROM SR 1604 TO DEAD END - 0.30 MILE	80		STAT	80											
MOORE	063 SR1675	8C.063074	GRADE, DRAIN, BASE, PAVE AND EROSION CONTROL ON SR 1675 - 0.60 MILE	125		STAT	125											
MOORE	063 SR1282	8C.063077	GRADE, DRAIN, BASE, PAVE AND EROSION CONTROL - FROM SR 1281 TO DEAD END 0.60 MILE	231	10	STAT	221											
MOORE	VARIOUS	8C.063078	PROVIDE MAINTENANCE IMPROVEMENTS TO RURAL FIRE DISTRICT HOUSES AND RESCUE SQUAD DRIVEWAYS PREVIOUSLY CONSTRUCTED BY NCDOT IN MOORE COUNTY.	9		STAT	9											
MOORE	063 SR1628	8C.063080	GRADE, DRAIN, BASE, PAVE & EROSION CONTROL FROM SR 1640 TO END OF PROJECT 1.34 MILES	670		STAT	670											

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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DIVISION MANAGED CONSTRUCTION PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

DIVISION: 8

COUNTY	ROUTE / CITY	WBS ELEMENT	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS		
MOORE	063 SR1615	8C.063081	GRADE, DRAIN, BASE, PAVE & EROSION CONTROL - FROM SR 1616 TO SR 1614 (PARTIAL FUNDING)1.1 MILES	491		STAT	491													
MOORE	063 SR1269	8C.063082	GRADE, DRAIN, BASE, PAVE, AND EROSION CONTROL - FROM NC 705 TO DEAD END (PARTIAL FUNDING) - 1.3 MILES	600		STAT	600													
MOORE	VARIOUS	8C.063084	SECONDARY ROAD IMPROVEMENTS IN MOORE COUNTY	2000		STAT	1000		1000											
Randolph	SR 2873 SR 1121 SR 2845 SR 1107 SR 2119 NC 22 SR 2114 NC 134 SR 3106 SR 2900	17BP.8.P.3	PRESERVATION (PAINTING) ON BRIDGES #61, 72, 108, 110, 113, 137, 199, 213, 214, 218, 306 IN RANDOLPH COUNTY	976	488	STAT	488													
Randolph	SR 2849	17BP.8.R.13	REPLACE BRIDGE #220 OVER BACHELOR CREEK ON SR 2849	492		STAT	58		298		134		2							
Randolph	SR 2869	17BP.8.R.15	REPLACE BRIDGE #210 OVER MEADOW CREEK ON SR 2869	547		STAT			209		318		20							
Randolph	SR 1479	17BP.8.R.17	REPLACE BRIDGE #400 WITH CULVERT OVER HASKETTS CREEK TRIBUTARY 2 ON SR 1479	394		STAT			224		167		3							
Randolph	SR 2159	17BP.8.R.19	REPLACE BRIDGE #419 OVER CREEK ON SR 2159	447		STAT	52		271		122		2							
Randolph	SR 1179	17BP.8.R.23	REPLACE BRIDGE #346 OVER LANIERS CREEK ON SR 1179	546		STAT	40		284		210		12							
Randolph	SR 1127	17BP.8.R.35	REPLACE BRIDGE #8 OVER CREEK ON SR 1127	587		STAT	64		315		197		11							
Randolph	SR 1163	17BP.8.R.38	REPLACE BRIDGE #430 OVER BETTIE MCGEES CREEK ON SR 1163	492		STAT	58		298		134		2							
Randolph	SR 2456	17BP.8.R.45	REPLACE BRIDGE #138 WITH CULVERT OVER MOUNT PLEASANT CREEK ON SR 2456	426		STAT	75		249		100		2							
Randolph	SR 1114	17BP.8.R.47	REPLACE BRIDGE #4 OVER LITTLE RIVER ON SR 1114	542		STAT	59		291		182		10							
RANDOLPH	076 US220BUS	41606	INSTALL TRAFFIC SIGNAL ON METAL POLES AND MAST ARMS AT THE INTERSECTION OF US 220 BUSINESS AND SR 2116 (NEW SALEM ROAD)IN RANDLEMAN IN RANDOLPH COUNTY.	125		STAT			125											
RANDOLPH	076 US220BUS	42095	CONSTRUCT A LEFT TURN LANE ON US 220 BUSINESS AT SR 2114 (PROVIDENCE CHURCH ROAD), CONSTRUCT RIGHT TURN LANE ON SR 2114AND INSTALL FULLY ACTUATED TRAFFIC SIGNAL IN RANDOLPH COUNTY.	242		STAT			242											
RANDOLPH	076 US311	43439	INSTALLATION OF A TEMPORARY FULLY ACTUATED SIGNAL AT THE INTERSECTION OF US 311 AT SR 1524 (BECKERDITE ROAD) IN RANDOLPH COUNTY.	380	1	STAT	379													
RANDOLPH	VARIOUS	8C.076004	SPOT STABILIZATION ON UNPAVED ROADS AND PAVED ROAD IMPROVEMENTS	60	20	STAT	20		20											
RANDOLPH	VARIOUS	8C.076021	SPOT STABILIZATION ON UNPAVED ROADS AND PAVED ROAD IMPROVEMENTS	96	32	STAT	32		32											
RANDOLPH	VARIOUS	8C.076022	COUNTYWIDE SURVEYS AND RIGHT OF WAY LABOR FOR SECONDARY CONSTRUCTION	180	60	STAT	60		60											

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N.C. Department of Transportation **Policy to Projects**

DIVISION MANAGED CONSTRUCTION PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

DIVISION: 8

COUNTY	ROUTE / CITY	WBS ELEMENT	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
RANDOLPH	076 SR1511	8C.076127	SR 1511 (HEATH DAIRY ROAD)-GRADE, DRAIN, BASE, PAVE AND EROSION CONTROL	298		STAT		298										
RANDOLPH	076 SR1331	8C.076131	SR 1331 (RIDGES MOUNTAIN ROAD)-GRADE, DRAIN, BASE, PAVE ANDEROSION CONTROL	450	150	STAT	300											
RANDOLPH	076 SR2831	8C.076132	SR 2831 (FAIRVIEW FARM ROAD)-GRADE, DRAIN, BASE, PAVE AND EROSION CONTROL	650	150	STAT	500											
RANDOLPH	076 SR1246	8C.076137	SR 1246 (STALLION TRAIL)-GRADE, DRAIN, BASE, PAVE AND EROSION CONTROL	86	40	STAT	46											
RANDOLPH	076 SR1372	8C.076138	SR 1372 (RIDGES MOUNTAIN TRAIL)-GRADE, DRAIN, BASE, PAVE AND EROSION CONTROL	117		STAT	117											
RANDOLPH	076 SR2383	8C.076139	SR 2390 (LEONAE DRIVE)-GRADE, DRAIN, BASE, PAVE AND EROSIONCONTROL	86		STAT	86											
RANDOLPH	076 SR3155	8C.076140	SR 3155 (SPRING FOREST ROAD)-GRADE, DRAIN, BASE, PAVE AND EROSION CONTROL	63	20	STAT	43											
RANDOLPH	076 SR1313	8C.076141	SR 1313 (LAKEWAY ROAD)-GRADE, DRAIN, BASE, PAVE AND EROSIONCONTROL	180	140	STAT	40											
RANDOLPH	076 SR1316	8C.076142	SR 1316 (MEREDITH COUNTRY ROAD)-GRADE, DRAIN, BASE, PAVE AND EROSION CONTROL	315	40	STAT	275											
RANDOLPH	076 SR2131	8C.076143	SR 2131 (HODGE ROAD)-GRADE, DRAIN, BASE, PAVE AND EROSION CONTROL	238		STAT	238											
RANDOLPH	076 SR1403	8C.076145	SR 1403A (GREY ROAD ROAD)-GRADE, DRAIN, BASE, PAVE AND EROSION CONTROL	315		STAT		315										
RANDOLPH	076 SR1403	8C.076146	SR 1403B-(GREY ROAD ROAD)-GRADE, DRAIN, BASE, PAVE AND EROSION CONTROL	360		STAT		360										
RANDOLPH	076 SR2110	8C.076147	SR 2110 (MCCLINTOCK ROAD)-GRADE, DRAIN, BASE, PAVE AND EROSION CONTROL	180	1	STAT	179											
RANDOLPH	076 SR2639	8C.076148	SR 2639 (TROY CAVINESS ROAD)-GRADE, DRAIN, BASE, PAVE AND EROSION CONTROL	810		STAT		810										
RANDOLPH	076 SR2892	8C.076149	SR 2892 (CLINT CAVINESS ROAD)-GRADE, DRAIN, BASE, PAVE AND EROSION CONTROL	315		STAT		315										
RANDOLPH	076 SR1193	8C.076150	SR 1193 (OLD NC HIGHWAY 49)-WIDEN TO 24', INSTALL SAFETY EDGE, PATCH AND RESURFACE	3700	200	STAT	3500											
RANDOLPH	076 SR2835	8C.076151	SR 2835 (ROSS HARRIS ROAD)-GRADE, DRAIN, BASE, PAVE AND EROSION CONTROL	365		STAT	365											
RANDOLPH	076 SR2104	8C.076152	SR 2104 (HOCKETT COUNTRY LANE)-GRADE, DRAIN, BASE, PAVE ANDEROSION CONTROL	106		STAT	106											
RANDOLPH	076 SR1301	8C.076153	SR 1301 (VALLEY FARM ROAD)-GRADE, DRAIN, BASE, PAVE AND EROSION CONTROL	500		STAT		500										
RANDOLPH	076 SR2633	8C.076155	SR 2633 (COLTRANE MEADOW ROAD)-GRADE, DRAIN, BASE, PAVE ANDEROSION CONTROL	395		STAT		395										
RANDOLPH	076 SR2883	8C.076156	SR 2883 (SAM LEONARD ROAD)-GRADE, DRAIN, BASE, PAVE AND EROSION CONTROL	434		STAT		434										
Richmond	SR 1150	17BP.8.R.20	REPLACE BRIDGE #105 OVER MOUNTAIN CREEK ON SR 1150	587		STAT	129	343	110	5								
Richmond	SR 1314	17BP.8.R.24	REPLACE BRIDGE #106 OVER LITTLE MOUNTAIN CREEK ON SR 1314	435		STAT	154	227	53	1								
Richmond	SR 1104	17BP.8.R.26	REPLACE BRIDGE #26 WITH CULVERT OVER BAGGETT'S CREEK ON SR 1104	448		STAT	158	234	55	1								

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DIVISION MANAGED CONSTRUCTION PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

DIVISION: 8

COUNTY	ROUTE / CITY	WBS ELEMENT	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS	
RICHMOND	077 US074B	39798	UPGRADE SIGNAL SYSTEM ON US 74 BUSINESS IN ROCKINGHAM FROM SR 1641 (CLEMMER ROAD) TO SR 1646 (LONG DRIVE) AND TIE NEW WAL-MART SIGNAL TO CLOSED LOOP SYSTEM IN RICHMOND COUNTY.	100		STAT	100												
RICHMOND	VARIOUS	8C.077010	COUNTYWIDE SURVEYS FOR MAINTENANCE AND SECONDARY CONSTRUCTION	40		STAT	20		20										
RICHMOND	077 SR1466	8C.077025	SR 1466 (SYCAMORE LANE) - REALIGN 0.90 MILES OF ROAD FROM SR 1003 - GRADE AND PAVE	400		STAT			400										
RICHMOND	077 SR1465	8C.077055	SR 1465 (CEDAR LANE) - GRADE AND PAVE SR 1466 TO SR 1464 -1.70 MILES	600		STAT	200		400										
RICHMOND	077 SR1163	8C.077064	SR 1163 (HAMER CREEK ROAD) - GRADE AND PAVE FROM SR 1162 TO SR 1148 - 1.30 MILES	400	150	STAT	250												
RICHMOND	077 SR1472	8C.077067	SR 1472 (MCBRIDE ROAD) - GRADE AND PAVE FROM SR 1003 TO END - 0.70 MILES	350		STAT	300		50										
RICHMOND	077 SR1921	8C.077069	SR 1921 (CALVERT STREET) ,,- GRADE AND PAVE FROM SR 1903 TOSR 2031 - 0.23 MILES	50		STAT	50												
RICHMOND	077 SR1153	8C.077070	SR 1153 (COUNTY LINE ROAD) ,,- GRADE AND PAVE FROM END OF PAVEMENT EAST TO POOLE FARM ROAD ,,,(SR 1539) IN MONTGOMERY COUNTY - 1.0 MILES	200		STAT			200										
RICHMOND	077 SR1148	8C.077072	SR 1148 (GRASSY ISLAND ROAD) ,,- STRENGTHEN AND SEAL FROM BRIDGE AT MOUNTAIN CREEK TO ,,,SR 1149 - 0.97 MILES ,,- STRENGTHEN AND SEAL FROM SR 1155 TO SR 1170 - 4.44 MILES ,,- SEAL FROM SR 1170 TO NC 109 - 0.60 MILES	900		STAT	900												
RICHMOND	077 SR1915	8C.077073	SR 1915 (CHALK ROAD) ,,- RESURFACE FROM SR 1966 TO SR 1903 EXCLUDING SCHOOL , , , ,PROJECT - 0.74 MILES	150		STAT	150												
RICHMOND	077 SR1104	8C.077074	SR 1104 (OSBORNE ROAD) ,,- WIDEN FROM 16' TO 20' FROM SR 1103 TO NC 177 - 6.41 MILES	560		STAT	400		160										
RICHMOND	077 SR1450	8C.077076	SR 1450 (GREEN LAKE CHURCH ROAD) ,,- STRENGTHEN AND SEAL FROM SR 1441 TO US 220A - 3.04 MILES	500		STAT			500										
RICHMOND	077 SR1828	8C.077077	SR 1828 (SEABOARD ROAD) ,,- GRADE AND PAVE FROM SR 1104 TO BEGIN PAVEMENT - 0.25 ,,,MILES	100		STAT			100										
SCOTLAND	083 US074	43547	LAURINBURG - INSTALLATION OF STREET LIGHTING AT THE US 74 BYPASS/US 401 BYPASS INTERCHANGE AND AT THE US 74 BYPASS/US 401 (MAIN STREET) INTERCHANGE.	150		STAT	150												
SCOTLAND	083 US074	43308.3.1	CONSTRUCT A DIRECTIONAL CROSSOVER ON US 74 AND PROVIDE A U-TURN POINT APPROXIMATELY 1000 FEET EAST OF IT'S INTERSECTIONWITH SR 1251 (MURDOCK STREET)/SR 1312 (CHURCH STREET) IN SCOTLAND COUNTY.	435		STAT			435										
SCOTLAND	083 US015	43451.2.1	INSTALL SHOULDER MOUNTED "VEHICLE ENTERING WHEN FLASHING" ON BOTH APPROACHES ON US 15-501 AT NC 144 IN SCOTLAND COUNTY.	30		STAT	30												
SCOTLAND	083 US015	43451.3.1	INSTALL SHOULDER MOUNTED "VEHICLE ENTERING WHEN FLASHING" ON BOTH APPROACHES ON US 15-501 AT NC 144 IN SCOTLAND COUNTY.	30		STAT	30												
SCOTLAND	083 US015	43454.3.1	INSTALL CENTERLINE AND SHOULDER RUMBLE STRIPSON US 15-501 FROM LAURINBURG TO ABERDEEN IN SCOTLAND, HOKE, AND MOORE COUNTIES.	200		STAT	200												
SCOTLAND	VARIOUS	8C.083006	COUNTYWIDE SURVEYS FOR MAINTENANCE AND SECONDARY CONSTRUCTION	10		STAT	5		5										
SCOTLAND	VARIOUS	8C.083071	VARIOUS ROUTES - PLACE CAPE SEAL OR SLURRY SEAL ON APPROXIMATELY 29.3 MILES OF SUBDIVISION ROAD	1377		STAT	1377												
SCOTLAND	083 SR1438	8C.083072	SR 1438 (CALEDONIA ROAD) ,,- RESURFACE WITH 1.5" OF NEW ASPHALT FROM ,,,SR 1323 TO SR 1369 - 1.3 MILES	165		STAT			165										
SCOTLAND	083 SR1369	8C.083073	SR 1369 (OLD LUMBERTON ROAD) ,,- RESURFACE WITH 1.5" OF NEWASPHALT FROM ,,,SR 1438 TO SR 1436 - 2.7 MILES	335		STAT			335										

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DIVISION: 8

COUNTY	ROUTE / CITY	WBS ELEMENT	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS		
SCOTLAND	083 SR1523	8C.083074	SR 1523 (KNAPP STREET) ,, GRADE AND PAVE FROM SR 1424 TO SR 1517 - 0.19 MILES	100		STAT				100										
SCOTLAND	083 SR1517	8C.083075	SR 1517 (HORNE ROAD) ,, GRADE AND PAVE FROM SR 1515 TO BEGIN OF EXISTING PAVEMENT ,,,- 0.35 MILES	150		STAT				150										

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DIVISION MANAGED CONSTRUCTION PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS  
FISCAL YEARS

DIVISION: 9

COUNTY	ROUTE / CITY	WBS ELEMENT	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS	
Davidson Rowan	SR 1221 NC 47 US-29&70/I-85 Business NB NC 8 US-29&70/I-85 Business SB	17BP.9.H.2	REHABILITATION (REPAIRS) ON BRIDGES #31, 43, 55, 82, AND 525 IN DAVIDSON COUNTY AND #65 IN ROWAN COUNTY	2397		STAT	2397												
Davidson Davie Rowan	I-40 EBL I-40 WBL SR 2664 NBL SR 1508	17BP.9.P.2	PRESERVATION (DECK OVERLAYS/SEALERS) ON BRIDGE #136 IN DAVIDSON COUNTY; BRIDGES 29, 32, 85, AND 86 IN DAVIE COUNTY; AND BRIDGE #94 IN ROWAN COUNTY	3621	602	STAT	3019												
Davidson Davie Rowan	I-40 EBL SR 1508 SR 2664 NBL US-29&70/I-85 Busines South I-40 WBL	17BP.9.P.4	PRESERVATION (PAINTING) ON BRIDGES #136 AND 150 IN DAVIDSON COUNTY; BRIDGES #29, 32, 85 AND 86 IN DAVIE COUNTY; AND BRIDGE #94 IN ROWAN COUNTY	96		STAT	96												
Davidson	SR 2501	17BP.9.R.10	REPLACE BRIDGE #271 OVER LICK CREEK ON SR 2501	1099		STAT	66		515		448		70						
Davidson	SR 2324	17BP.9.R.15	REPLACE BRIDGE #221 WITH CULVERT OVER LICK CREEK ON SR 2324	448		STAT	53		271		122		2						
Davidson	SR 2183	17BP.9.R.16	REPLACE BRIDGE #469 WITH CULVERT OVER NORTH HAMBY'S CREEK ON SR 2183	538		STAT			206		313		19						
Davidson	SR 1231	17BP.9.R.17	REPLACE BRIDGE #79 WITH CULVERT OVER INDIAN GROVE CREEK ON SR 1231	499		STAT			243		241		15						
Davidson	SR 1502	17BP.9.R.18	REPLACE BRIDGE #69 WITH CULVERT OVER REEDY CREEK ON SR 1502	449		STAT			255		190		4						
Davidson	SR 1298	17BP.9.R.3	REPLACE BRIDGE #40 OVER SWEARING CREEK ON SR 1298	1399		STAT			450		808		141						
Davidson	SR 2263	17BP.9.R.31	REPLACE BRIDGE #195 OVER FLAT SWAMP CREEK ON SR 2263	499		STAT			191		290		18						
Davidson	SR 2160	17BP.9.R.33	REPLACE BRIDGE #459 WITH CULVERT OVER CREEK ON SR 2160	448		STAT	53		271		122		2						
Davidson Forsyth Rowan Stokes	SR 2255 SR 1908 SR 1006 SR 1985 SR 2200 SR 2705 SR 2205 SR 1790 SR 1243	17BP.9.R.34	REPLACE BRIDGES #235, 303, 424, AND 431 IN DAVIDSON COUNTY; BRIDGE 81 IN FORSYTH COUNTY; BRIDGES #22, 76, AND 171 IN ROWAN COUNTY; AND BRIDGE 115 IN STOKES COUNTY	12561		STAT	247		4778		4023		2637		876				
DAVIDSON	029 SR1802	43153	CONSTRUCTION OF ROUNDABOUT ON MIDWAY SCHOOL ROAD SR 1802 ATHOY LONG (SR 1806)	150		STAT	150												
DAVIDSON	VARIOUS	43529	DIVISON 9 2014 SMALL CONSTRUCTION PROGRAM	500		STAT			500										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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N.C. Department of Transportation Policy to Projects

DIVISION MANAGED CONSTRUCTION PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

DIVISION: 9

COUNTY	ROUTE / CITY	WBS ELEMENT	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
DAVIDSON	029 SR1508	43399.3.1	SR 1508 (HICKORY TREE RD) AND SR 1601 (MENDENHALL ROAD) NEAR WINSTON-SALEM. INSTALLATION OF LEFT TURN LANE ON HICKORYTREE ROAD, WITH A 100 FEET OF STORAGE.	200		STAT	200											
DAVIDSON	029 SR3010	43400.3.1	SR 3010 (OLD US 52) AND SR 1499 (ENTERPRISE ROAD)/SR 3262 (WELCOME CENTER BOULEVARD) NEAR LEXINGTON. INSTALLATION OF AFLASHING YELLOW ARROW FOR THE PROTECTED/PERMITTED LEFT TURNPHASES ON SR 3010	46		STAT	46											
DAVIDSON	029 SR2549	9C.029087	PROJECT TO GRADE, DRAIN, BASE AND PAVE SR 2549 - SOUTH CHAPEL HILL ROAD. PROJECT SET UP TO PAVE THE PORTION OF THE ROAD IDENTIFIED AS NOT HAVING ENVIRONMENTAL CONCERNS. INITIAL FUNDING IS TO BEGIN CONSTRUCTION ON BOTTOMLESS CULVERT REPLACEMENT PRIOR TO CO	500	400	STAT	100											
DAVIDSON	029 SR1193	9C.029089	PROJECT SET UP TO GRADE, DRAIN, BASE & PAVE SR 1193 (H.W. PHILLIPS ROAD) FROM US 64 TO SR 1194 (YADKIN COLLEGE ROAD.) OVERALL PROJECT LENGTH IS 0.34 MILE. THIS FUNDING WILL BEGIN THE PROJECT WITH FUNDS AVAILABLE TO COMPLETE THE PROJECT IN 2013.	195	45	STAT	150											
DAVIDSON	029 SR1716	9C.029093	THIS IS A SIP-SECONDARY (ROAD) IMPROVEMENT PROJECT. THE PROJECT GOALS ARE TO WIDEN, IMPROVE DRAINAGE, AND IMPROVE PAVEMENT CONDITION ON SR 1716 AND SR 1800 KNOWN AS OLD THOMASVILLE ROAD. THE PROJECT WILL RUN FROM GUMTREE ROAD (SR 1711) TO MIDWAY SCHOOL.	855	155	STAT	700											
DAVIDSON	029 SR3051	9C.029094	GRADE, DRAIN, BASE & PAVE SR 3051 (CROTTS ROAD)	475		STAT	475											
DAVIDSON	029 SR1811	9C.029096	SECONDARY ROAD PAVING PROJECT SET UP TO GRADE, DRAIN, BASE & PAVE SR 1811 (LONG PERRYMAN ROAD) FROM SR 1810 (J. E. PERRYMAN ROAD) TO THE END OF STATE MAINTENANCE. THE PROJECT LENGTH IS 0.50 MILE. THE PAVING PRIORITY IS #5F ON THE RURAL LIST.	350		STAT			350									
DAVIDSON	029 SR2546	9C.029097	GRADE, DRAIN, BASE & PAVE SR 2546E (SLATE ROAD)	650		STAT			650									
DAVIDSON	029 SR2959	9C.029098	SECONDARY ROAD PAVING PROJECT SET UP TO PAVE SR 2959 (AZTECDRIVE) FROM END OF EXISTING PAVEMENT TO THE END OF EXISTING PAVEMENT. THE PROJECT IS #10 ON THE SUBDIVISION PAVING PRIORITY LIST. THE PROJECT LENGTH IS 0.13 MILES.	100		STAT			100									
Davie	SR 1650	17BP.9.R.24	REPLACE BRIDGE #23 OVER PEOPLES CREEK ON SR 1650	499		STAT	55		267		167		10					
Davie	SR 1436	17BP.9.R.25	REPLACE BRIDGE #83 OVER FORK CEDAR CREEK ON SR 1436	523		STAT			255		253		15					
DAVIE	030 SR1140	9C.030064	SR 1140, MORRIS ROAD, GRADE, BASE AND PAVE FROM SR 1116, GREENHILL ROAD, TO DEAD END	228		STAT	228											
DAVIE	030 SR1417	9C.030065	SR 1417 PAUL EATON ROAD, GRADE, BASE AND PAVE FROM SR 1416, RICHIE ROAD, TO DEAD END.	42		STAT	42											
DAVIE	030 99999999	9C.030066	FY 2013 SECONDARY IMPROVEMENT PROGRAM	341		STAT	341											
DAVIE	030 SR1175	9C.030067	SR 1175, LANDMARK ROAD, GRADE, BASE AND PAVE FROM SR 1143, MR. HENRY'S ROAD TO DEAD END.	133		STAT			133									
DAVIE	030 SR1463	9C.030068	SR 1463, LEE JACKSON ROAD, GRADE, BASE AND PAVE FROM SR 1441, RAINBOW ROAD, TO DEAD END.	144		STAT			144									
DAVIE	030 99999999	9C.030069	FY 2014, SECONDARY IMPROVEMENT PROGRAM	334		STAT			334									

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ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

DIVISION MANAGED CONSTRUCTION PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

DIVISION: 9

COUNTY	ROUTE / CITY	WBS ELEMENT	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS	
Forsyth	Spruce Street SR 1770 SR 1725 Church Street Fourth Street Vineyard Road Broad Street SR 1824 NC 150	17BP.9.H.1	REHABILITATION (REPAIRS) ON BRIDGES #178, 220, 269, 278, 291, 293, 305, 313, 336 IN FORSYTH COUNTY	2195		STAT	2195												
Forsyth	SR 2264 US-158 3rd Street US-52, US-311 US-421 WBL US-421 EBL US-52 NBL US-52 SBL US-52, US-311 & NC 8	17BP.9.P.1	PRESERVATION (DECK OVERLAY) ON BRIDGES #51, 53, 54, 55, 7885, 115, 185, 265, 297, 302 IN FORSYTH COUNTY	7463		STAT	7463												
Forsyth	US-158 US-52 SBL US-52, US-311 US-52, US-311 & NC 8 US-421 WBL US-421 EBL US-52 NBL	17BP.9.P.3	PRESERVATION (PAINTING) ON BRIDGES #136 AND 150 IN DAVIDSON; BRIDGES 29, 32, 85, 86 IN DAVIE COUNTY; BRIDGES #51, 53, 54, 55, 78, 85, 185, 297, AND 302 IN FORSYTH COUNTY; AND BRIDGE 94 IN ROWAN COUNTY	4697		STAT			4697										
FORSYTH	034 SR2004	43170	CONSTRUCT LEFT TURN LANE ON SR 2004 MAIN STREET AT US 311 IN FORSYTH COUNTY NEEDED TO IMPROVE SAFETY AND CONGESTION ON SR 2004	210	105	STAT	105												
FORSYTH	034 US421	43418	US 421/NC 67 SHOULDER REHAB REHABILITATION OF ASPHALT PAVEDSHOULDERS US 421(BUS 40)/NC 67 (SILAS CREEK PARKWAY) INTERCHANGE IN WINSTON-SALEM. FROM PAVEMETNT JOINT NORTH AND SOUTHOF BRIDGE NO. 227 TO BRIDGE NO. 227	500	250	STAT	250												
FORSYTH	034 SR1101	43432	CONSTRUCTION OF A ROUNDABOUT AT THE INTERSECTION OF SR 1101(HARPER ROAD AND SR 1891 (PEACEHAVEN ROAD) IN CLEMMONS.	210		STAT	210												
FORSYTH	034 SR1891	43168.3.1	INSTALL ROUNDABOUT AT SR 1891 (PEACEHAVEN ROAD) AND SR 1101(HARPER ROAD) IN CLEMMONS. ASSOCIATED WITH NEW SCHOOL	100		STAT	100												
FORSYTH	034 SR2095	9C.034089	GRADE BASE AND PAVE SR 2095 (EMORYWOOD RD) FROM END OF PAVEMENT TO DEAD END	150		STAT	150												
FORSYTH	034 SR2393	9C.034096	SR 2393 SELL ROAD, GRADE, BASE AND PAVE, FROM US 311 TO DEAD END.	94		STAT	94												
FORSYTH	034 SR2404	9C.034097	SR 2404, ROCKY FORD LANE, GRADE, BASE AND PAVE FROM SR 2385, WALKERTOWN GUTHERIE ROAD TO DEAD END.	157		STAT	157												
FORSYTH	034 SR2471	9C.034098	SR 2471 MELVIN LN, GRADE, BASE AND PAVE FROM NC 66 TO DEAD END.	112		STAT	112												
FORSYTH	034 SR3279	9C.034099	SR 3279 ALLADIN RD, GRADE, BASE AND PAVE FROM SR 1463, SEWARD ROAD , TO DEAD END.	55		STAT	55												
FORSYTH	034 SR1601	9C.034100	SR 1601 PAYNE RD, GRADE, BASE AND PAVE FROM SR 1600, DONNAHA ROAD , TO END OF MAINTENANCE.	260		STAT	260												

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							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
FORSYTH	034 SR2885	9C.034101	SR 2885, BEECHNUT DR, GRADE, BASE AND PAVE, FROM SR 2884, MONTERAY CIRCLE TO DEAD END.	88		STAT	88											
FORSYTH	034 SR1167	9C.034102	SR 1167, SANDY LN, GRADE, BASE AND PAVE FROM SR 1166, STYERS FERRY ROAD TO DEAD END.	119		STAT		119										
FORSYTH	034 99999999	9C.034106	FY 2014 SECONDARY IMPROVEMENT PROGRAM	350		STAT	350											
FORSYTH	034 SR1968	9C.034107	SR 1968, POINDEXTER FARM ROAD, GRADE, BASE AND PAVE FROM SR1971, GOODWILL CHURCH ROAD TO DEAD END.	180		STAT		180										
FORSYTH	034 SR1908	9C.034108	SR 1908, MCGEE ROAD, GRADE, BASE AND PAVE FROM NC 65 TO END OF MAINTENANCE.	140		STAT		140										
FORSYTH	034 SR1636	9C.034109	SR 1636, WHIPPORWILL LANE, GRADE, BASE AND PAVE FROM SR 1620, TOBACCOVILLE ROAD TO DEAD END.	40		STAT		40										
FORSYTH	034 SR1921	9C.034110	SR 1921, BRAY ROAD, GRADE, BASE AND PAVE FROM NC 66 TO DEADEND.	53		STAT		53										
FORSYTH	034 SR2150	9C.034111	SR 2150, CEDAR CANYON ROAD, GRADE, BASE AND PAVE FROM SR 2149, ROBINETTE LANE, TO DEAD END.	35		STAT		35										
FORSYTH	034 SR1972	9C.034112	SR 1972, FULTON LANE, GRADE, BASE AND PAVE FROM SR 1971, GOODWILL CHURCH ROAD TO DEAD END.	84		STAT		84										
FORSYTH	034 SR4294	9C.034113	SR 4294, LUKE STREET, GRADE, BASE AND PAVE FROM SR 3858, JOE SHAWN ROAD, TO DEAD END.	56		STAT		56										
FORSYTH	034 99999999	9C.034114	FY 2014 SECONDARY IMPROVEMENT PROGRAM	500		STAT		500										
Rowan	SR 2148	17BP.9.R.11	REPLACE BRIDGE #110 OVER RILES CREEK ON SR 2148	524		STAT	19	264	227	14								
Rowan	SR 2541	17BP.9.R.12	REPLACE BRIDGE #147 OVER TOWN CREEK ON SR 2541	573		STAT	84	316	164	9								
Rowan	SR 2568	17BP.9.R.14	REPLACE BRIDGE #186 OVER CREEK ON SR 2568	519		STAT	57	278	174	10								
Rowan	SR 2343	17BP.9.R.19	REPLACE BRIDGE #163 OVER CREEK ON SR 2343	498		STAT	73	275	142	8								
Rowan	SR 2564	17BP.9.R.20	REPLACE BRIDGE #189 WITH CULVERT OVER CREEK ON SR 2564	518		STAT	76	286	148	8								
Rowan	SR 1526	17BP.9.R.23	REPLACE BRIDGE #203 OVER TWON CREEK ON SR 1526	498		STAT		217	265	16								
Rowan	SR 2532	17BP.9.R.26	REPLACE BRIDGE #306 OVER CRANE CREEK ON SR 2532	574		STAT		250	305	19								
ROWAN	NON-SYSTEM	43229	NORTH LEE STREET SALISBURY (NON SYSTEM) PROVIDE PEDESTRIAN ENHANCEMENTS TO IMPROVE PEDESTRIAN SAFETY AND INCREASE THE ECONOMIC VITALITY OF THE AREA	290		STAT	290											
ROWAN	029 SR2325	9C.029095	PROJECT IS SET UP TO GRADE, DRAIN, BASE & PAVE SR 2325 (GARNER ROAD) FROM SR 2320 (TYSINGER ROAD) TO SR 2335 (CANAAAN CHURCH ROAD.) THE PROJECT LENGTH IS 0.97 MILE. THIS ROAD IS PRIORITY #4F OFF THE RURAL LIST.	575		STAT	575											
ROWAN	080 SR2210	9C.080111	PROJECT SET UP TO GRADE, DRAIN, BASE & PAVE SR 2210 (LEE TREXLER ROAD FROM SR 2142 (RIBELIN ROAD) TO SR 2141 (PANTHER CREEK ROAD.) PROJECT LENGTH IS 0.90 MILE. PROJECT IS PARTIALLY FUNDED WITH ADDITIONAL FUNDING AVAILABLE TO COMPLETE THE PROJECT IN 2013.	200	100	STAT	100											

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							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
ROWAN	080 SR2738	9C.080112	PROJECT SET UP TO GRADE, DRAIN, BASE & PAVE SR 2738 (PIPELINE ROAD. EXT.) FROM THE END OF THE EXISTING PAVEMENT ON PIPELINE ROAD TO THE END OF STATE MAINTENANCE. PROJECT IS PARTIAL FUNDED WITH ADDITIONAL FUNDING AVAILABLE IN 2013 TO COMPLETE THE PROJECT.	350	100	STAT	250											
ROWAN	080 SR1500	9C.080117	SECONDARY ROAD IMPROVEMENT PROJECT TO WIDEN AND IMPROVE DRAINAGE ON SR 1500-CAMP ROAD FROM US 29 TO SR 1503-GRACE CHURCH ROAD. ROAD IS TO WIDENED TO TWENTY FOUR FEET IN WIDTH. WIDENING WILL VARY ALONG THE ROADWAY AND IN THE CURVES AS NEEDED FOR IMPROVED	700	400	STAT	300											
ROWAN	080 SR1753	9C.080118	SECONDARY ROAD IMPROVEMENT PROJECT TO WIDEN, IMPROVE DRAINAGE, AND PAVE SR 1753 CENTENARY CHURCH ROAD FROM NC 150 - MOORESVILLE ROAD TO NC 801. ROAD IS TO BE WIDENED BY TWO FEET ON EITHER SIDE AND REPAVED. PROJECT IS PARTIALLY FUNDED WITH ADDITIONAL FUNDI	800	300	STAT	500											
ROWAN	080 SR2252	9C.080119	PROJECT SET UP TO GRADE, DRAIN, BASE & PAVE SR 2252 (CLAIREMONT ROAD EXT.) FROM THE END OF THE EXISTING PAVEMENT TO THE END OF STATE MAINTENANCE. THIS IS A VERY SHORT EXTENSION OF THIS ROAD. THE OVERALL LENGTH IS 0.02 MILE.	100		STAT	100											
ROWAN	080 SR2426	9C.080120	PROJECT SET UP TO GRADE, DRAIN, BASE & PAVE SR 2426 (MENDENHALL ROAD) FROM SR 2439 (GOODMAN DRIVE) TO THE END OF STATE MAINTENANCE. THE LENGTH IS 0.08 MILE. PRIORITY #12 ON SUBDIVISION LIST.	100		STAT	100											
ROWAN	080 SR2811	9C.080121	PROJECT TO GRADE, DRAIN, BASE & PAVE SR 2811 (MILE LONG ROAD) FROM NC 152 TO END OF STATE MAINTENANCE. THE PROJECT LENGTH IS 0.48 MILE. PRIORITY IS #13 ON THE SUBDIVISION LIST.	300		STAT	150		150									
ROWAN	080 SR1548	9C.080122	PROJECT SET UP TO GRADE, DRAIN, BASE & PAVE SR 1548 (SUGAR MAPLE LANE) FROM SR 1547 (CALDWELL ROAD) TO THE END OF STATE MAINTENANCE. PROJECT LENGTH IS 0.17 MILE. PAVING PRIORITY IS #11 ON THE RURAL LIST.	200		STAT			200									
Stokes	SR 1136	17BP.9.R.1	REPLACE BRIDGE #13 OVER LITTLE YADKIN CREEK ON SR 1136	389	69	STAT	228		91		1							
Stokes	SR 1707	17BP.9.R.22	REPLACE BRIDGE #103 WITH CULVERT OVER BRANCH DAN RIVER ON SR 1707	498		STAT	146		307		44		1					
Stokes	SR 1166	17BP.9.R.27	REPLACE BRIDGE #11 OVER EAST PRONG CREEK ON SR 1166	648		STAT	47		337		249		15					
Stokes	SR 1945	17BP.9.R.28	REPLACE BRIDGE #98 OVER SANDY BRANCH ON SR 11945	648		STAT	23		327		281		17					
Stokes	SR 1636	17BP.9.R.29	REPLACE BRIDGE #119 OVER CREEK ON SR 1636	548		STAT	20		276		238		14					
Stokes	SR 2017	17BP.9.R.30	REPLACE BRIDGE #220 WITH CULVERT OVER CREEK ON SR 2017	448		STAT	106		253		88		1					
Stokes	US-311	17BP.9.R.5	REPLACE BRIDGE #58 WITH CULVERT OVER RICKERS BRANCH ON US 311	599		STAT			229		348		22					
STOKES	085 SR2056	9C.085116	SR 2056 CHERRY STREET, GRADE, BASE AND PAVE FROM END OF PAVEMENT TO DEAD END.	80		STAT	80											
STOKES	085 SR2026	9C.085117	SR 2026, SILVER MINE ROAD, GRADE, BASE AND PAVE FROM SR2009, COVINGTON ROAD, TO DEAD END.	127		STAT	127											
STOKES	085 SR1457	9C.085118	SR 1457, LORENZA NELSON ROAD, GRADE, BASE AND PAVE FROM SR1456, RAY ROAD, TO DEAD END.	225		STAT	225											
STOKES	085 SR1650	9C.085119	SR 1650 MARION SPENCER ROAD, GRADE, BASE AND PAVE FROM SR1651, SNOW HILL CHURCH ROAD, TO DEAD END.	260		STAT	260											
STOKES	085 SR1142	9C.085120	SR 1142, KEIGER FARM ROAD, GRADE, BASE AND PAVE FROM SR 1102, TRINITY CHURCH ROAD TO DEAD END.	270		STAT	270											

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							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS	
STOKES	085 SR1409	9C.085121	SR 1409 ROY LAWSON ROAD, GRADE, BASE AND PAVE, FROM SR1432, COLLINSTOWN ROAD TO DEAD END.	168		STAT	168												
STOKES	085 99999999	9C.085123	FY 2013 SECONDARY IMPROVEMENT PROGRAM	400		STAT	400												
STOKES	085 SR1658	9C.085124	SR 1658, PERCY MOOREFILED ROAD, GRADE, BASE AND PAVE	320		STAT			320										
STOKES	085 SR1710	9C.085125	SR 170, GATEWOOD ROAD, GRADE, BASE AND PAVE FROM SR 1711, BUNKER HILL ROAD TO DEAD END.	280		STAT			280										
STOKES	085 SR1710	9C.085126	SR 1475, TOM MARTIN ROAD, GRADE, BASE AND PAVE FROM NC 66 TO DEAD END.	160		STAT			160										
STOKES	085 99999999	9C.085127	FY 2014, SECONDARY IMPROVEMENT PROGRAM	370		STAT			370										

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS  
FISCAL YEARS

DIVISION: 10

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							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS	
ANSON MECKLENBURG	NC 160 NC 49 US-74 WBL	17BP.10.H.1	REHABILITATION ON BRIDGE #081 IN ANSON COUNTY AND BRIDGES #54 AND 88 IN MECKLENBURG COUNTY	3338		STAT	3338												
ANSON	NC 742	17BP.10.H.2	REHABILITATION (DECK REPLACE) ON RIDGE #36 OVER NORTH FORK JONES ON ROUTE NC 742	120	20	STAT	100												
ANSON MECKLENBURG UNION	US-52 I-77 SBL Ramp SR 1565 NC 16 NBL I-77 RAMP US-21 US-521 SBL	17BP.10.P.4	PRESERVATION (PAINTING) ON BRIDGE #14 IN ANSON COUNTY; BRIDGES #176, 215, 283, 363, AND 460 IN MECKLENBURG COUNTY; AND BRIDGE #34 IN UNION COUNTY	1694		STAT	847		847										
ANSON CABARRUS MECKLENBURG STANLY UNION	SR 4886 Beatties Ford Road SR 2112 NC 16 NBL SR 1649 NC 200 SR 1903 SR 1547 I-77 SBL Ramp Pressley Road SR 2074 SR 1114 NC 740 US-74 EBL US-74 WBL US-601 Cindy Lane	17BP.10.P.6	PRESERVATION ON BRIDGES #3, 49, AND 74 IN ANSON COUNTY, #60 AND 141 IN CABARRUS COUNTY; BRIDGES #122, 133, 193, 283, 312, 334, 338, AND 348 IN MECKLENBURG COUNTY; BRIDGE #15 IN STANLEY COUNTY; AND BRIDGES #3, 32, 89, AND 102 IN UNION COUNTY	5991		STAT			5991										
ANSON	SR 1822	17BP.10.R.13	REPLACE BRIDGE #52 WITH CULVERT OVER NORTH FORK JONES CREEK ON SR 1822	357		STAT		21		223		111		2					
ANSON	SR 1220	17BP.10.R.20	REPLACE BRIDGE #96 WITH CULVERT OVER SAVANNAH BRANCH ON SR 1220	333		STAT		19		209		103		2					
ANSON	SR 1112	17BP.10.R.23	REPLACE BRIDGE #89 WITH CULVERT OVER BRANCH DEADFALL CREEK ON SR 1112	335		STAT		19		210		104		2					
ANSON	SR 1415	17BP.10.R.29	REPLACE BRIDGE #253 WITH CULVERT OVER CEDAR BRANCH ON SR 1415	353		STAT				228		123		2					
ANSON	SR 1241	17BP.10.R.31	REPLACE BRIDGE #287 WITH CULVERT OVER SHAW CREEK ON SR 1241	359		STAT				232		125		2					
ANSON	SR 1410	17BP.10.R.32	REPLACE BRIDGE #310 WITH CULVERT OVER BRANCH LANES CREEK ON SR 1410	380		STAT				246		132		2					
ANSON	SR 1246	17BP.10.R.42	REPLACE BRIDGE #146 OER LICK CREEK ON SR 1246	363		STAT		21		227		113		2					
ANSON	SR 1429	17BP.10.R.43	REPLACE BRIDGE #244 OVER CRANES CREEK ON SR 1429	423		STAT				273		147		3					

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DIVISION: 10

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							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS	
ANSON	SR 1821	17BP.10.R.50	REPLACE WITH CULVERTS BRIDGE #051 IN ANSON COUNTY; BRIDGES #170, 177, 186, AND 235 IN CABARRUS COUNTY; BRIDGE #81 IN MECKLENBURG COUNTY; AND BRIDGES #6, 13, 101, 262, AND 359 IN UNION COUNTY	6854		STAT	121	2403	2233	1505	557	35							
CABARRUS	SR 1304																		
MECKLENBURG	SR 1524																		
UNION	SR 1600																		
	SR 1005																		
	SR 1001																		
	SR 1520																		
	SR 1300																		
	SR 1161																		
	SR 1158																		
	SR 2481																		
ANSON	NON-SYSTEM	41230	REPLACE BRIDGE #88 ON RIDGE STREET IN ANSONVILLE. BRIDGE IS OWNED AND MAINTAINED BY TOWN OF ANSONVILLE.	350		STAT	350												
ANSON	004 SR1826	10C.004059	PAVE CAIRO ROAD (SR 1826) FROM EXISTING PVMT JOINT TO SR 1828	465		STAT	465												
ANSON	004 SR1801	10C.004060	HAILEY'S FERRY ROAD (SR 1801) FROM US 74 TO SR 1806, 1.9 MILES, PAVED ROAD IMPROVEMENTS	285		STAT	285												
ANSON	VARIOUS	10C.004999	IMPROVEMENTS ON SEONDRARY ROADS IN ANSON COUNTY	1659		STAT	659	1000											
CABARRUS	SR 1145	17BP.10.R.2	REPLACE BRIDGE #244 WITH CULVERT OVER BRANCH MUDDY CREEK ON SR 1145	381		STAT	90	215	75	1									
CABARRUS	SR 2444	17BP.10.R.24	REPLACE BRIDGE #106 WITH CULVERT OVER LITTLE BEAR CREEK ON SR 2444	364		STAT	107	198	58	1									
CABARRUS	SR 2623	17BP.10.R.26	REPLACE BRIDGE #293 WITH CULVERT OVER LITTLE MEADOW CREEK ON SR 2632	331		STAT	78	187	65	1									
CABARRUS	SR 2408	17BP.10.R.39	REPLACE BRIDGE #80 OVER COLD WATER CREEK ON SR 2408	777		STAT	142	441	184	10									
CABARRUS	SR 1006	17BP.10.R.40	REPLACE BRIDGE #68 OVER DUTCH BUFFALO CREEK ON SR 1006	693		STAT	127	393	164	9									
CABARRUS	SR 2453	17BP.10.R.47	REPLACE BRIDGE #290 WITH CULVERT OVER BRANCH LITTLE BEAR CREEK ON SR 2453	298		STAT	70	168	59	1									
CABARRUS	013 SR2615	10C.013047	SR 2615 (T. LEWIS RD) FR SR 2614 (PAIGE RD) TO STANLY COUNTY LINE	275		STAT	275												
CABARRUS	VARIOUS	10C.013999	IMPROVEMENTS ON SECONDARY ROAD SYSTEM IN CABARRUS COUNTY	1575		STAT	575	1000											
CABARRUS	013 US029	43311.2.1	R/W - US 29 AND SR 1432 (CONCORD FARMS ROAD) IN CONCORD. INSTALL A DIRECTIONAL Crossover AT THE INTERSECTION USING A BALLARD/CURB SYSTEM. WIDEN RADIUS AT INTERSECTION OF US 29 AND SAMUEL ADAMS CIRCLE TO ALLOW FOR EASIER U-TURN MOVEMENT AT THIS LOCATION	10		STAT	10												
CABARRUS	013 US029	43311.3.1	US 29 AND SR 1432 (CONCORD FARMS ROAD) IN CONCORD. INSTALLA DIRECTIONAL Crossover AT THE INTERSECTION USING A BALLARD/CURB SYSTEM. WIDEN RADIUS AT INTERSECTION OF US 29 AND SAMUAL ADAMS CIRCLE TO ALLOW FOR EASIER U-TURN MOVEMENT AT THISLOCATION.	70		STAT	70												
MECKLENBURG	US-74	17BP.10.H.3	REHABILITATION ON CULVERT #652 OVER BRANCH ON US-74	350		STAT	350												

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DIVISION MANAGED CONSTRUCTION PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS  
FISCAL YEARS

DIVISION: 10

COUNTY	ROUTE / CITY	WBS ELEMENT	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS	
MECKLENBURG	Oaklawn Ave. NC 49 SR 1164 La Salle Street Clanton Road I-277 NBL West Fifth Street Cindy Lane US-21 SR 2113 SR 2004 SR 2136 SR 2140 Remount Road SR 2145 I-277 SBL SR 2147 NC 73	17BP.10.P.3	PRESERVATION (DECK OVERLAY) ON BRIDGES #44, 48, 120, 136, 153, 202, 205, 245, 286, 312, 323, 349, 355, 356, 357, 358, 359, AND 362 IN MECKLENBURG COUNTY	5788		STAT	5788												
MECKLENBURG	SR 2425	17BP.10.R.35	REPLACE BRIDGE #97 OVER RAMAH CREEK ON SR 2425	417		STAT	73		244		98		2						
MECKLENBURG	SR 2074	17BP.10.R.8	REPLACE BRIDGE #107 WITH CULVERT OVER MCINTYRE CREEK ON SR 2074	370		STAT	65		217		87		1						
MECKLENBURG	060 NC160	42213.3	NC 160 (STEELE CREEK RD) AND SR 1119 (SLEDGE ROAD). INSTALL TURN LANE AND SIGNAL.	200		STAT	200												
MECKLENBURG	NON-SYSTEM	42878	ALLENBROOK ELEM SCHOOL BUS DRIVEWAY AND STABILIZE BUS PARKING LOT.	43		STAT	43												
MECKLENBURG	NON-SYSTEM	42881	BARRINGER ACADEMIC ELEM SCHOOL BUS DRIVEWAY AND STABILIZE BUS PARKING LOT.	25		STAT	25												
MECKLENBURG	NON-SYSTEM	42884	SOUTHWEST MIDDLE SCHOOL BUS DRIVEWAY AND STABILIZE BUS PARKING LOT.	37		STAT	37												
MECKLENBURG	060 SR2467	43142	MALLARD CREEK RD (SR 2467) AND SALOME CH RD (SR 2469) INTERSECTION REALIGNMENT. THE PROPOSED REALIGNMENT WILL ALLOW W.MALLARD CREEK RD (COMING FROM I-85) TO BE THE THROUGH MOVEMENT WITH SALOME CHURCH ROAD AS THIS MAJOR THOROUGHFARE CONTINUES SOUTH TO US	250		STAT	250												
MECKLENBURG	NON-SYSTEM	43253	BALLANTYNE ELEM SCHOOL - DRIVEWAY IN CHARLOTTE PAVE BUS DRIVEWAY AND STABILIZE BUS PARKING LOT	34		STAT	34												
MECKLENBURG	NON-SYSTEM	43254	BARNETTE ELEM SCHOOL - PAVE DRIVEWAY IN CHARLOTTE	39		STAT	39												
MECKLENBURG	NON-SYSTEM	43255	CHARLOTTE - CONSTRUCTION OF SCHOOL BUS DRIVEWAY AND STABILIZE BUS PARKING LOT AT BEREWICK ELEMENTARY SCHOOL	34		STAT	34												
MECKLENBURG	NON-SYSTEM	43256	CHARLOTTE - CONSTRUCTION OF SCHOOL BUS DRIVEWAY AND STABILIZE BUS PARKING LOT AT CROFT COMMUNITY SCHOOL	21		STAT	21												
MECKLENBURG	NON-SYSTEM	43257	ELON PARK ELEM SCHOOL - DRIVEWAY IN CHARLOTTE	30		STAT	30												
MECKLENBURG	NON-SYSTEM	43258	HOUGH HIGH SCHOOL - DRIVEWAY IN CHARLOTTE	40		STAT	40												
MECKLENBURG	060 I-277	43431	PARTICIPATE IN CITY OF CHARLOTTE'S CONSULTANT STUDY OF THE I-277/I-77 LOOP IN CHARLOTTE	150		STAT	75		75										
MECKLENBURG	060 SR1113	10C.060058	PINE HARBOR DRIVE (SR 1113) FROM SHOPTON ROAD WEST TO END OF MAINTENANCE, 0.90 MILES, PAVED ROAD IMPROVEMENTS	430		STAT	430												

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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DIVISION: 10

COUNTY	ROUTE / CITY	WBS ELEMENT	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
MECKLENBURG	060 SR3645	10C.060060	DOWNS CIRCLE (SR 3645) FROM DOWNS ROAD TO END OF MAINTENANCE, 0.19 MILES, PAVED ROAD IMPROVEMENTS	90		STAT	90											
MECKLENBURG	060 SR1155	10C.060061	DIXIE RIVER ROAD (SR 1155) FROM PVMT JOINT AT I-485 BRIDGE TO PVMT JOINT, 1.7 MILES, PAVED ROAD IMPROVEMENTS	580		STAT	580											
MECKLENBURG	VARIOUS	10C.060999	IMPROVEMENTS ON THE SECONDARY SYSTEM IN MECKLENBURG COUNTY	1223		STAT	223	1000										
MECKLENBURG	060 NC160	42614.3.1	NC 160 (STEELE CREEK ROAD) AND SR 1118 (SAM NEELY ROAD). INSTALL TURN LANES ON STEELE CREEK ROAD AND INSTALL A FULLY ACTUATED 2 PHASE TRAFFIC SIGNAL.	212		STAT	212											
MECKLENBURG	060 SR2480	42712.3.1	SR 2480 (BROWNE ROAD) AND SR 2481 (HUCKS ROAD). INSTALL LEFT AND RIGHT TURN LANES ON BROWNE ROAD, INSTALL A RIGHT TURNLANE ON HUCKS ROAD, AND REALIGN THE CURVE ON BROWNE ROAD TOIMPROVE HORIZONTAL ALIGNMENT.	250		STAT	250											
MECKLENBURG	060 I-077	43083.3.1	I-77 CAUSEWAY ON LAKE NORMAN ALONG THE MECKLENBURG AND IREDELL COUNTY LINES NEAR DAVIDSON AND CORNELIUS. INSTALL "ALL VESSELS MUST BE UNDERWAY BEYOND THIS POINT" SIGNS IN THE WATER AND "ALL VESSELS MUST BE UNDERWAY WITHIN 300 YARDS OF THECAUSEWAY" SIGNS	10		STAT	10											
MECKLENBURG	060 SR2805	43197.2.1	R/W - SR 2805 (HARRISBURG ROAD) AND SR 5047 (CAMBRIDGE COMMONS DRIVE) NEAR HARRISBURG. INSTALL A ROUNDABOUT WITH A SLIP LANE FOR MOTORISTS HEADING NORTH ON HARRISBURG ROAD TOWARDS I-485.	40		STAT	40											
MECKLENBURG	060 SR2805	43197.3.1	SR 2805 (HARRISBURG ROAD) AND SR 5047 (CAMBRIDGE COMMONS DRIVE) NEAR HARRISBURG. INSTALL A ROUNDABOUT WITH A SLIP LANEFOR MOTORISTS HEADING NORTH ON HARRISBURG ROAD TOWARDS I-485.	185		STAT	185											
MECKLENBURG	060 I-085	43310.2.1	R/W - I-85 NB RAMP AT WB SR 2472 (MALLARD CREEK CHURCH ROAD) NEAR CHARLOTTE.	1		STAT	1											
MECKLENBURG	060 I-085	43310.3.1	I-85 NB RAMP AT WB SR 2472 (MALLARD CREEK CHURCH ROAD) NEARCHARLOTTE. INSTALL DUAL RIGHT TURN LANES ON I-85 NB RAMP TO WB MALLARD CREEK CHURCH ROAD. INSTALL A FULLY ACTUATED SIGNAL WITH A PROTECTED/PERMITTED PHASES FOR SB MALLARD CREEK CHURCH ROAD TRAFF	232		STAT	232											
MECKLENBURG	060 NC024	43393.2.1	R/W - NC 24/27 AND SR 3102 (CABARRUS ROAD). INSTALL DIRECTIONAL CROSSOVER AND JUG HANDLE ON NC 24/27 AT CABARRUS ROAD.	20		STAT	20											
MECKLENBURG	060 NC024	43393.3.1	NC 24/27 AND SR 3102 (CABARRUS ROAD). INSTALL DIRECTIONAL CROSSOVER AND JUG HANDLE ON NC 24/27 AT CABARRUS ROAD.	86		STAT	86											
MECKLENBURG	060 SR1441	43453.2.1	R/W - SR 1441 (CAROWINDS BLVD) AND SR 1124 (CHOATE CIRCLE/ CATAWBA AVENUE) IN CHARLOTTE.	1		STAT	1											
MECKLENBURG	060 SR1441	43453.3.1	SR 1441 (CAROWINDS BLVD) AND SR 1124 (CHOATE CIRCLE/ CATAWBA AVENUE) IN CHARLOTTE. EXTEND THE WB LEFT TURN LANE STORAGE ALONG SR 1441, INSTALL POSITIVE OFFSET LEFT TURN LANES IN BOTH THE EB AND WB DIRECTIONS ALONG SR 1441.	168		STAT	168											
STANLY	SR 1455	17BP.10.R.25	REPLACE BRIDGE #148 WITH CULVERT OVER CURL TAIL CREEK ON SR 1455	326		STAT	38	198	89	1								
STANLY	SR 1941	17BP.10.R.33	REPLACE BRIDGE #220 WITH CULVERT OVER SOUTH UGLY CREEK ON SR 1941	322		STAT	38	195	88	1								
STANLY	SR 1500	17BP.10.R.46	REPLACE BRIDGE #149 WITH CULVERT OVER CURL TAIL CREEK ON SR 1500	307		STAT	36	186	84	1								
STANLY	VARIOUS	43544	DIVISION 10 SMALL COUNSTRUCTION PROJECTS	1000		STAT	500	500										
STANLY	084 SR1722	10C.084040	PAVE SR 1722 [THOMPSON FARM ROAD] FROM NC 740 TO SR 1723, 0.70 MILES.	238		STAT	238											

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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DIVISION MANAGED CONSTRUCTION PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

DIVISION: 10

COUNTY	ROUTE / CITY	WBS ELEMENT	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS	
STANLY	084 SR1567	10C.084051	PAVE SR 1567 [J. S. COX ROAD] FROM SR 1566 TO SR 1567, 0.50MILES	302		STAT	302												
STANLY	084 SR1955	10C.084052	PAVE SR 1955 (CARPENTER ROAD) FROM SR 1917 (BETHLEHEM ROAD) TO END OF MAINTENANCE, 0.50 MILES	255		STAT		255											
STANLY	084 SR1438	10C.084057	SR 1438 (KENDALL'S CHURCH ROAD) FROM SR 1434 (ROGERS ROAD) TO SR 1400 (MISENHEIMER ROAD), PAVED ROAD IMPROVEMENTS, 1.20MILES	150		STAT	150												
STANLY	084 SR1617	10C.084058	PAVE SR 1617 (LESLIE ROAD) FROM NC 8 TO SR 1508 (INGRAM ROAD), 0.30 MILES	180		STAT	180												
STANLY	084 SR1640	10C.084059	PAVE SR 1640 (COTTON TREE LANE) FROM SR 1628 (HOLLY RIDGE ROAD) TO END OF MAINTENANCE, 0.46 MILES	395		STAT		395											
STANLY	084 SR1132	10C.084060	PAVE SR 1132 (GREENE ROAD) FROM SR 1115 (BIG LICK - STANFIELD ROAD) TO END OF MAINTENANCE, 0.55 MILES	50		STAT	50												
STANLY	VARIOUS	10C.084999	IMPROVEMENTS ON THE SECONDARY SYSTEM IN STANLY COUNTY	1563		STAT	563		1000										
UNION	SR 1126	17BP.10.R.11	REPLACE BRIDGE #376 WITH CULVERT OVER BRANCH OF WAXHAW CREEK ON SR 1126	350		STAT			199		148		3						
UNION	SR 2106	17BP.10.R.15	REPLACE BRIDGE #319 OVER BRANCH ON SR 2106	381		STAT			217		161		3						
UNION	SR 2134	17BP.10.R.16	REPLACE BRIDGE #348 OVER BRANCH ON SR 2134	376		STAT			214		159		3						
UNION	SR 2133	17BP.10.R.17	REPLACE BRIDGE #356 WITH CULVERT OVER LITTLE RICHARDSON CREEK ON SR 2133	322		STAT			184		136		2						
UNION	SR 1153	17BP.10.R.19	REPLACE BRIDGE #366 WITH CULVERT OVER BRANCH ON SR 1153	312		STAT			190		120		2						
UNION	SR 1934	17BP.10.R.21	REPLACE BRIDGE #88 WITH CULVERT OVER REEDY CREEK ON SR 1934	340		STAT	60		199		80		1						
UNION	SR 2125	17BP.10.R.22	REPLACE BRIDGE #139 WITH CULVERT OVER BRANCH BUFFALO CREEK ON SR 2125	349		STAT	41		211		95		2						
UNION	SR 1728	17BP.10.R.27	REPLACE BRIDGE #292 WITH CULVERT OVER LACEY BRANCH ON SR 1728	334		STAT			203		129		2						
UNION	SR 1957	17BP.10.R.28	REPLACE BRIDGE #87 WITH CULVERT OVER RAYS FORK CREEK ON SR 1957	330		STAT			201		127		2						
UNION	SR 1632	17BP.10.R.30	REPLACE BRIDGE #69 OER JACK'S CREEK ON SR 1632	352		STAT			214		136		2						
UNION	SR 1948	17BP.10.R.37	REPLACE BRIDGE #95 WITH CULVERT OVER BEAVERDAM CREEK ON SR 1948	340		STAT	60		199		80		1						
UNION	SR 2107	17BP.10.R.38	REPLACE BRIDGE #367 OVER BUCK BRANCH ON SR 2107	371		STAT			211		157		3						
UNION	SR 1158	17BP.10.R.4	REPLACE BRIDGE #204 ACROSS BEAVER DAM CREEK ON SR 1158	335		STAT			204		129		2						
UNION	SR 1934	17BP.10.R.45	PEDESTRIAN UNDERPASS #421 WITH CULVERT OVER CATTLE PASS ON SR 1934	262		STAT			149		111		2						
UNION	SR 1149	17BP.10.R.5	REPLACE BRIDGE #201 WITH CULVERT OVER TWELVE MILE CREEK ON SR 1149	390		STAT	46		236		106		2						
UNION	SR 1194	17BP.10.R.6	REPLACE BRIDGE #451 OVER TRIBUTARY WAXHAW CREEK ON SR 1194	377	156	STAT	189		32										
UNION	SR 1941	17BP.10.R.7	REPLACE BRIDGE #124 OVER FLAG BRANCH ON SR 1941	400	165	STAT	201		34										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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DIVISION: 10

COUNTY	ROUTE / CITY	WBS ELEMENT	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS	
UNION	VARIOUS	10C.090999	IMPROVEMENTS ON THE SECONDARY SYSTEM IN UNION COUNTY	2736		STAT	736	2000											
UNION	090 SR1501	43392.3.1	SR 1501 (SECREST SHORTCUT RD) AND SR 1518 (FAITH CHURCH ROAD) IN HEMBY BRIDGE. INSTALL A LEFT TURN LANE ALONG SR 1501,INSTALL A RIGHT TURN LANE ON SOUTHBOUND SR 1501, AND INSTALL A TRAFFIC SIGNAL.	182		STAT	182												

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DIVISION MANAGED CONSTRUCTION PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS  
FISCAL YEARS

DIVISION: 11

COUNTY	ROUTE / CITY	WBS ELEMENT	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
ALLEGHANY	SR 1113	17BP.11.R.12	REPLACE BRIDGE #109 WITH PIPE OVER A CREEK ON SR 1113	398	23	STAT	249	124	2									
ALLEGHANY	SR 1145	17BP.11.R.22	REPLACE BRIDGE #118 WITH PIPE OVER CREEK ON SR 1145	399		STAT		227	169	3								
ALLEGHANY	SR 1462	17BP.11.R.41	REPLACE BRIDGE #191 WITH PIPE OVER CREEK ON SR 1462	398	23	STAT	249	124	2									
ALLEGHANY	SR 1139	17BP.11.R.43	REPLACE BRIDGE #44 WITH PIPE OVER CREEK ON SR 1139	398	23	STAT	249	124	2									
ALLEGHANY	SR 1111	17BP.11.R.46	REPLACE BRIDGE #172 WITH PIPE OVER LITTLE GLADE CREEK ON SR 1111	398	23	STAT	249	124	2									
ALLEGHANY ASHE AVERY CALDWELL WATAUGA WILKES	SR 1559 SR 1575 SR 1737 SR 1746 SR 1152 SR 1301 SR 1310 SR 1333 SR 1137 SR 1324 SR 1317 SR 1501 SR 1362	17BP.11.R.54	DIVISION 11 - SET A: REPLACE BRIDGE #122 IN ALLEGHANY; BRIDGES #264 AND 322 IN ASHE; REPLACE BRIDGES #29, 96, 97, AND 99 IN AVERY; BRIDGE #237 IN CALDWELL; BRIDGES #6 AND 40 IN WATAUGA; AND BRIDGES #79, 167, 319, 363, 367, AND 676 IN WILKES COUNTIES	9559		STAT	183	3640	3063	2008	665							
ALLEGHANY ASHE AVERY WILKES	SR 1119 SR 1112 SR 2418 SR 1561 SR 1167 SR 1150 SR 1310 SR 1595 SR 1332 SR 1407	17BP.11.R.55	DIVISION 11 - SET B: REPLACE BRIDGES #212, 253, AND 260 IN ALLEGHANY CO; BRIDGES #129 AND 285 IN ASHE CO; BRIDGES #10, AND 100 IN AVERY CO; AND BRIDGES #676, 732, AND 736 IN WILKES COUNTY WITH CULVERTS	3771		STAT	59	1212	1252	862	349	37						
ALLEGHANY	VARIOUS	11C.003001	THIS WORK INCLUDES SPOT STABILIZATION OF UNPAVED SECONDARY ROADS IN ALLEGHANY COUNTY. THIS WORK CAN ALSO INCLUDE MINOR UNPAVED ROAD IMPROVEMENTS SUCH AS REPLACEMENT OF SMALL BRIDGES WITH PIPES AS WELL AS SAFETY IMPROVEMENTS, ETC.	150	50	STAT	50	50										
ALLEGHANY	VARIOUS	11C.003011	THIS WORK INCLUDES SPOT STABILIZATION OF PAVED AND UNPAVED SECONDARY ROADS IN ALLEGHANY COUNTY. THIS WORK CAN ALSO INCLUDE MINOR ROAD IMPROVEMENTS SUCH AS REPLACEMENT OF SMALL BRIDGES WITH PIPES AS WELL AS SAFETY IMPROVEMENTS, ETC.	650	50	STAT	300	300										
ALLEGHANY	VARIOUS	11C.003013	THIS WORK CONSISTS OF PRELIMINARY ENGINEERING, SURVEYING, PLAN DESIGN AND RIGHT OF WAY FOR ALL SECONDARY ROAD IMPROVEMENT PROJECTS IN ALLEGHANY COUNTY.	750	250	STAT	250	250										
ALLEGHANY	003 SR1405	11C.003079	SR 1405, NEW RAIN ROAD, IN ALLEGHANY COUNTY. THIS PROJECT WILL GRADE, PROVIDE ADEQUATE DRAINAGE AND PAVE THIS ROAD FROM THE SR 1401, ALEX WOODRUFF ROAD TO SR 1403, NEW HAVEN ROAD. THE TOTAL LENGTH OF THIS PROJECT IS 2.07 MILES.	1200		STAT	800	400										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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N.C. Department of Transportation Policy to Projects

DIVISION MANAGED CONSTRUCTION PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

DIVISION: 11

COUNTY	ROUTE / CITY	WBS ELEMENT	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
ALLEGHANY	003 SR1434	11C.003080	SR 1434, CLARK ROAD, IN ALLEGHANY COUNTY. THIS PROJECT WILL GRADE, PROVIDE ADEQUATE DRAINAGE AND PAVE THIS ROAD FROM THE SR 1433, SCENIC VALLEY ROAD TO DEAD END. THE TOTAL LENGTH OF THIS PROJECT IS 0.51 MILES.	300	100	STAT	200											
ALLEGHANY	003 SR1318	11C.003081	SR 1318, REDGATE ROAD, IN ALLEGHANY COUNTY. THIS PROJECT WILL GRADE, PROVIDE ADEQUATE DRAINAGE AND PAVE THIS ROAD FROM THE VIRGINIA STATE LINE TO SR 1317, PINEY POST OFFICE ROAD. THE TOTAL LENGTH OF THIS PROJECT IS 0.70 MILES.	350		STAT	350											
ALLEGHANY	003 SR1438	11C.003082	SR 1438, CRANFORD KNOLL ROAD, IN ALLEGHANY COUNTY. THIS PROJECT WILL GRADE, PROVIDE ADEQUATE DRAINAGE AND PAVE THIS ROAD FROM THE NC 18 TO THE DEAD END. THE TOTAL LENGTH OF THIS PROJECT IS 0.25 MILES.	80		STAT			80									
ALLEGHANY	003 SR1305	11C.003083	SR 1305, OSCAR ROAD, IN ALLEGHANY COUNTY. THIS PROJECT WILL GRADE, PROVIDE ADEQUATE DRAINAGE AND PAVE THIS ROAD FROM THE SR 1303, TOPIA ROAD TO THE DEAD END. THE TOTAL LENGTH OF THIS PROJECT IS 0.20 MILES.	75		STAT			75									
ALLEGHANY	003 SR1351	11C.003084	SR 1351, RIDGE VIEW ROAD, IN ALLEGHANY COUNTY. THIS PROJECT WILL GRADE, PROVIDE ADEQUATE DRAINAGE AND PAVE THIS ROAD FROM THE SR 1321, GARVEY ROAD TO THE DEAD END. THE TOTAL LENGTH OF THIS PROJECT IS 0.45 MILES.	160		STAT			160									
ASHE AVERY WATAUGA	NC 16 US- 19E SR 1202	17BP.11.H.2	REHABILITATION ON BRIDGES #30 AND 42 IN ASHE COUNTY; BRIDGE #26 IN AVERY COUNTY; AND BRIDGES #304 AND 305 IN WATAUGA COUNTY	1889	313	STAT	1576											
ASHE	SR 1584	17BP.11.R.13	REPLACE BRIDGE #499 WITH PIPE OVER CREEK ON SR 1584	398		STAT	23		249		124		2					
ASHE	SR 1322	17BP.11.R.15	REPLACE BRIDGE #452 WITH PIPE OVER CREEK ON SR 1322	398		STAT	23		249		124		2					
ASHE	SR 1332	17BP.11.R.48	REPLACE BRIDGE #168 OVER CREEK ON SR 1332	398		STAT	23		249		124		2					
ASHE	SR 1534	17BP.11.R.49	REPLACE BRIDGE #465 WITH PIPE OVER CREEK ON SR 1534	398		STAT	23		249		124		2					
ASHE	SR 1557	17BP.11.R.52	REPLACE BRIDGE #464 WITH PIPE OVER CREEK ON SR 1557	398		STAT	23		249		124		2					
ASHE	SR 1308	17BP.11.R.6	REPLACE BRIDGE #130 OVER A CREEK ON SR 1308	398		STAT	23		249		124		2					
ASHE	SR 1310	17BP.11.R.7	REPLACE BRIDGE #189 OVER LITTLE LAUREL CREEK ON SR 1310	398		STAT	23		249		124		2					
ASHE	SR 1138	17BP.11.R.8	REPLACE BRIDGE #328 WITH PIPE OVER OLD FIELD CREEK ON SR 1138	398		STAT	23		249		124		2					
ASHE	SR 1528	17BP.11.R.9	REPLACE BRIDGE #428 WITH PIPE OVER CREEK ON SR 1528	398		STAT	23		249		124		2					
ASHE	VARIOUS	11C.005005	PLACEMENT OF GRAVEL ON VARIOUS UNPAVED ROADS AND SPOT IMPROVEMENTS ON SELECTED PAVED ROUTES	9075	8475	STAT	300		300									
ASHE	VARIOUS	11C.005034	PLACEMENT OF GRAVEL ON VARIOUS UNPAVED ROADS AND SPOT IMPROVEMENTS ON SELECTED PAVED ROADS	7200	6300	STAT	450		450									
ASHE	VARIOUS	11C.005035	COSTS ASSOCIATED WITH COUNTYWIDE FIELD SURVEY ACTIVITIES AND EFFORTS TO OBTAIN RIGHT OF WAY AGREEMENTS	3469	3219	STAT	125		125									
ASHE	005 SR1358	11C.005067	GRADING, DRAINAGE UPGRADES AND PAVING.	575	34	STAT	350		191									

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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DIVISION MANAGED CONSTRUCTION PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS  
FISCAL YEARS

DIVISION: 11

COUNTY	ROUTE / CITY	WBS ELEMENT	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
ASHE	005 SR1326	11C.005073	GRADING, DRAINAGE UPGRADES AND PAVING	55	45	STAT	10											
ASHE	005 SR1145	11C.005075	GRADING, DRAINAGE UPGRADES AND PAVING	2450	2100	STAT	350											
ASHE	005 SR1527	11C.005079	GRADING, DRAINAGE UPGRADES AND PAVING	603	8	STAT	109	475	11									
ASHE	005 SR1358	11C.005081	GRADING, DRAINAGE UPGRADES AND PAVING	2450	1400	STAT	800	250										
ASHE	005 SR1584	11C.005124	GRADING, DRAINAGE UPGRADES AND PAVING	1700	1500	STAT	200											
ASHE	005 SR1368	11C.005126	GRADING, DRAINAGE UPGRADES AND PAVING.	350	2	STAT	100	248										
ASHE	005 SR1387	11C.005127	GRADING, DRAINAGE UPGRADES AND PAVING.	352	2	STAT	100	250										
ASHE	005 SR1603	11C.005129	GRADING, DRAINAGE UPGRADES AND PAVING.	592	202	STAT	390											
ASHE	005 SR1324	11C.005131	GRADING, DRAINAGE UPGRADES AND PAVING.	909	9	STAT	100	800										
ASHE	005 SR1644	11C.005132	GRADING, DRAINAGE UPGRADES AND PAVING.	412	2	STAT	10	400										
ASHE	005 SR1187	11C.005135	GRADING, DRAINAGE UPGRADES AND PAVING.	326	1	STAT	25	300										
ASHE	005 SR1573	11C.005136	DRAINAGE UPGRADES, STRENGTHEN/RESURFACE PAVEMENT AND INSTALL NEW GUARDRAIL AT SELECTED LOCATIONS OVER A ONE-MILE SECTION LENGTH.	361	351	STAT	10											
ASHE	005 SR1111	11C.005138	GRADING, DRAINAGE UPGRADES AND PAVING.	901	1	STAT	50	850										
ASHE	005 SR1531	11C.005139	GRADING, DRAINAGE UPGRADES AND PAVING.	151	1	STAT	125	25										
ASHE	005 SR1545	11C.005140	GRADING, DRAINAGE UPGRADES AND PAVING.	636	1	STAT	10	625										
ASHE	005 SR1319	11C.005142	GRADING, DRAINAGE UPGRADES AND PAVING.	23	3	STAT	10	10										
ASHE	005 SR1601	11C.005143	GRADING, DRAINAGE UPGRADES AND PAVING.	19	4	STAT	5	10										
ASHE	005 SR1589	11C.005144	GRADING, DRAINAGE UPGRADES AND PAVING.	12	2	STAT	5	5										
ASHE	005 SR1673	11C.005145	GRADING, DRAINAGE UPGRADES AND PAVING.	13	3	STAT	5	5										
ASHE	005 SR1526	11C.005146	GRADING, DRAINAGE UPGRADES AND PAVING.	12	2	STAT	5	5										
ASHE	005 SR1321	11C.005147	GRADING, DRAINAGE UPGRADES AND PAVING.	3		STAT	1	2										
AVERY	SR 1316	17BP.11.R.5	REPLACE BRIDGE #126 WITH PIPE OVER CREEK ON SR 1316	398		STAT	23	249	124	2								
AVERY	VARIOUS	11C.006001	UNPAVED ROAD IMPROVEMENTS AND STABILIZATION OF VARIOUS ROUTES	240		STAT	120	120										
AVERY	VARIOUS	11C.006014	SPOT STABILIZATION OF UNPAVED SECONDARY ROADS AND SPOT IMPROVEMENTS OF PAVED SECONDARY ROADS.	150		STAT	75	75										

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N.C. Department of Transportation **Policy to Projects**

DIVISION MANAGED CONSTRUCTION PROGRAM

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FISCAL YEARS

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							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
AVERY	VARIOUS	11C.006015	PRELIMINARY ENGINEERING, SURVEYING, PLAN DESIGN AND RIGHT OF WAY FOR THE SECONDARY IMPROVEMENT PROGRAM.	50		STAT	25	25										
AVERY	006 SR1318	11C.006047	GRADING, DRAINAGE, BASE AND PAVING OF SR 1318 MCGUIRE RD.	280		STAT	280											
AVERY	006 SR1103	11C.006052	GRADING, DRAINAGE, BASE AND PAVE OF SR 1103 BENT RD.	270		STAT		270										
CALDWELL WILKES	NC 115 US-321 SBL US-321 NBL US-64,NC 18 NC 268	17BP.11.H.3	REHABILITATION ON BRIDGES #8, 13, AND 14 IN CALDWELL COUNTY AND BRIDGES #52 AND 56 IN WILKES COUNTY	1997		STAT	1997											
CALDWELL	SR 1549	17BP.11.R.35	REPLACE BRIDGE #252 WITH PIPE OVER ZACKS CREEK ON SR 1549	198		STAT	11	124	62	1								
CALDWELL	SR 1350	17BP.11.R.36	REPLACE BRIDGE #17 WITH PIPE OVER LITTLE MULBERRY CREEK ON SR 1350	198		STAT	11	124	62	1								
CALDWELL	014 US321ALT	43214	US 321A IN SAWMILLS CONSTRUCT CURB AND GUTTER AND DRAINAGE.	150		STAT	150											
CALDWELL	VARIOUS	11C.014002	UNPAVED SECONDARY ROAD SPOT IMPROVEMENTS AND STABILIZATION	260		STAT	130	130										
CALDWELL	VARIOUS	11C.014020	PAVED AND UNPAVED SECONDARY ROAD SPOT IMPROVEMENTS AND STABILIZATION.	620		STAT	310	310										
CALDWELL	VARIOUS	11C.014021	PRELIMINARY ENGINEERING, SURVEYING, PLAN DESIGN, AND RIGHT OF WAY FOR SECONDARY ROAD PROGRAM.	120		STAT	60	60										
CALDWELL	014 SR1367	11C.014082	GRADING, DRAINAGE, AND PAVING OF SR1367B GLOBE RD. FROM SR 1362 ANTHONY CREEK RD. TO SR 1366 UPTON PLACE(2.50 MI.)	500		STAT	500											
CALDWELL	014 SR1562	11C.014084	GRADING, DRAINAGE, BASE AND PAVE OF SR 1562 MCMILLIAN PL.	210		STAT	150	60										
SURRY WILKES YADKIN	SR 1001 US-421 WBL I-77 NBL SR 2433 SR 2461 NC 115 NC 16,18 SR 1815 NC 268 SR 2049 SR 2340	17BP.11.H.4	REHABILITATION (BRIDGE JACKING) ON BRIDGES #119, 155, AND 156 IN SURRY COUNTY; BRIDGES #23, 52, 84, 90, 94, AND 96 IN WILKES COUNTY; AND BRIDGES #114 AND 227 IN YADKIN COUNTY	7689		STAT	2563	5126										
SURRY YADKIN	SR 1341 SR 1314 SR 1316 SR 1103 SR 1397 I-77 NBL I-74 EBL	17BP.11.P.1	PRESERVATION (PAINTING) ON BRIDGES #6, 170, 196, AND 356 IN SURRY COUNTY AND BRIDGES #62, 74, AND 84 IN YADKIN COUNTY	981	161	STAT	820											

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							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
SURRY	VARIOUS	11C.086001	THIS WORK INCLUDES SPOT STABILIZATION OF UNPAVED SECONDARY ROADS IN SURRY COUNTY. THIS WORK CAN ALSO INCLUDE MINOR UNPAVED ROAD IMPROVEMENTS SUCH AS REPLACEMENT OF SMALL BRIDGES WITH PIPES AS WELL AS SAFETY IMPROVEMENTS, ETC.	300	100	STAT	100	100										
SURRY	VARIOUS	11C.086021	THIS WORK INCLUDES SPOT STABILIZATION OF PAVED AND UNPAVED SECONDARY ROADS IN SURRY COUNTY. THIS WORK CAN ALSO INCLUDE MINOR ROAD IMPROVEMENTS SUCH AS REPLACEMENT OF SMALL BRIDGES WITH PIPES AS WELL AS SAFETY IMPROVEMENTS, ETC.	725	75	STAT	325	325										
SURRY	VARIOUS	11C.086024	THIS WORK CONSISTS OF PRELIMINARY ENGINEERING, SURVEYING, PLAN DESIGN AND RIGHT OF WAY FOR ALL SECONDARY ROAD IMPROVEMENT PROJECTS IN SURRY COUNTY.	1050	350	STAT	350	350										
SURRY	086 SR1606	11C.086121	SR 1606, DOCK GOLDING ROAD, IN SURRY COUNTY. THIS PROJECT WILL GRADE, PROVIDE ADEQUATE DRAINAGE AND PAVE THIS ROAD FROM THE SR 1605, ROUND PEAK CHURCH ROAD, TO DEAD END. THE TOTAL LENGTH OF THIS PROJECT IS 0.50 MILES.	225		STAT	225											
SURRY	086 SR1610	11C.086122	SR 1610, LEROY GILLESPIE ROAD, IN SURRY COUNTY. THIS PROJECT WILL GRADE, PROVIDE ADEQUATE DRAINAGE AND PAVE THIS ROAD FROM THE SR 1345, BEULAH CHURCH ROAD, TO DEAD END. THE TOTAL LENGTH OF THIS PROJECT IS 0.60 MILES.	250	125	STAT	125											
SURRY	086 SR1320	11C.086124	SR 1320, WOLFE ROAD, IN SURRY COUNTY. THIS PROJECT WILL GRADE, PROVIDE ADEQUATE DRAINAGE AND PAVE THIS ROAD FROM THE SR1301, H.G. LEWIS ROAD, TO SR 1301, UNION HILL ROAD. THE TOTAL LENGTH OF THIS PROJECT IS 1.90 MILES.	800		STAT	800											
SURRY	086 SR1465	11C.086126	SR 1465, JAMES DUNBAR ROAD, IN SURRY COUNTY. THIS PROJECT WILL GRADE, PROVIDE ADEQUATE DRAINAGE AND PAVE THIS ROAD FROM THE NC 89 TO THE DEAD END. THE TOTAL LENGTH OF THIS PROJECT IS 0.30 MILES.	100		STAT	100											
SURRY	086 SR1336	11C.086127	SR 1336, OVERTON ROAD, IN SURRY COUNTY. THIS PROJECT WILL GRADE, PROVIDE ADEQUATE DRAINAGE AND PAVE THIS ROAD FROM THE SR 1335, REDHILL CREEK ROAD, TO THE DEAD END. THE TOTAL LENGTH OF THIS PROJECT IS 0.40 MILES.	150		STAT		150										
SURRY	086 SR1401	11C.086128	SR 1401, POTTS ROAD, IN SURRY COUNTY. THIS PROJECT WILL GRADE, PROVIDE ADEQUATE DRAINAGE AND PAVE THIS ROAD FROM THE SR1400, FANNIE SIMMONS ROAD, TO THE DEAD END. THE TOTAL LENGTH OF THIS PROJECT IS 0.60 MILES.	200		STAT		200										
SURRY	086 SR2237	11C.086129	SR 2237, BILL COE ROAD, IN SURRY COUNTY. THIS PROJECT WILL GRADE, PROVIDE ADEQUATE DRAINAGE AND PAVE THIS ROAD FROM THE SR 2221, ROCKFORD ROAD, TO THE DEAD END. THE TOTAL LENGTH OF THIS PROJECT IS 1.00 MILES.	400		STAT		400										
SURRY	086 SR1836	11C.086130	SR 1836, MATHIS ROAD, IN SURRY COUNTY. THIS PROJECT WILL GRADE, PROVIDE ADEQUATE DRAINAGE AND PAVE THIS ROAD FROM THE SR 1835, OLD WESTFIELD ROAD, TO SR 1809, HILLS PRESBYTERIAN CHURCH ROAD. THE TOTAL LENGTH OF THIS PROJECT IS 0.60 MILES.	200		STAT		200										
SURRY	086 SR1801	11C.086131	SR 1801, CAMPBELL ROAD, IN SURRY COUNTY. THIS PROJECT WILL GRADE, PROVIDE ADEQUATE DRAINAGE AND PAVE THIS ROAD FROM THE SR 1802, HOLLINGSWORTH ROAD, TO SR 1799, WOODVILLE ROAD. THE TOTAL LENGTH OF THIS PROJECT IS 0.96 MILES.	400		STAT		400										
WATAUGA	US-221,321	17BP.11.H.1	REHABILITATION OF BRIDGE #67 OVER FLANNERY FORK CREEK ON ROUTE US 221,321	751	501	STAT	250											
WATAUGA	US-221,321	17BP.11.H.5	REHABILITATION (OVERLAY) ON BRIDGE #67 IN WATAUGA COUNTY.	600		STAT		600										
WATAUGA	SR 1137	17BP.11.R.26	REPLACE BRIDGE #177 OVER CREEK ON SR 1137	398		STAT	23	249	124	2								
WATAUGA	SR 1137	17BP.11.R.27	REPLACE BRIDGE #244 OVER CREEK ON SR 1137	398		STAT	23	249	124	2								

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							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
WATAUGA	SR 1137	17BP.11.R.28	REPLACE BRIDGE #290 OVER CLARKS CREEK ON SR 1137	398		STAT	23	249	124	2								
WATAUGA	SR 1136	17BP.11.R.29	REPLACE BRIDGE #137 OVER CLARKS CREEK ON SR 1136	398		STAT	23	249	124	2								
WATAUGA	TBD	43211	CONSTRUCT CONNECTOR FROM CHESTNUT DR. TO NEW MARKET BLVD. IN BOONE	250		STAT	250											
WATAUGA	VARIOUS	11C.095005	UNPAVED SECONDARY ROAD SPOT IMPROVEMENTS AND STABILIZATION	240		STAT	120	120										
WATAUGA	VARIOUS	11C.095027	PAVED AND UNPAVED SECONDARY ROAD SPOT IMPROVEMENTS AND STABILIZATION.	560		STAT	280	280										
WATAUGA	VARIOUS	11C.095028	PRELIMINARY ENGINEERING, SURVEYING, PLAN DESIGN, AND RIGHT OF WAY FOR SECONDARY ROAD PROGRAM.	180		STAT	90	90										
WATAUGA	095 SR1123	11C.095093	GRADING, DRAINAGE, BASE AND PAVE OF SR 1123 LAUREL CREEK RD. FROM A POINT 1.4 MILES NORTH OF SR 1157 SPICE CREEK RD. TOSR1157	1200		STAT	400	800										
WATAUGA	095 SR1128	11C.095094	GRADING, DRAINAGE, BASE AND PAVE OF SR 1128 FROM SR 1130 WORLEY RD. TO SHAWNEE RD.	540		STAT	100	440										
WATAUGA	095 SR1328	11C.095098	GRADING, DRAINAGE, BASE AND PAVE OF SR 1328 BROOKSHIRE RD. FROM THE END OF EXISTING PAVEMENT TO A POINT .15 MILES FROM THE END OF EXISTING PAVEMENT	260		STAT	260											
WILKES	SR 2310	17BP.11.R.18	REPLACE BRIDGE #525 WITH PIPE OVER CREEK ON SR 2310	198	11	STAT	124	62	1									
WILKES	SR 2316	17BP.11.R.24	REPLACE BRIDGE #532 WITH PIPE OVER CREEK ON SR 2316	198	11	STAT	124	62	1									
WILKES	SR 2429	17BP.11.R.31	REPLACE BRIDGE #404 WITH PIPE OVER CREK ON SR 2429	198	11	STAT	124	62	1									
WILKES	SR 1302	17BP.11.R.32	REPLACE BRIDGE #700 WITH PIPE OVER HARLEY CREEK ON SR 1302	198	11	STAT	124	62	1									
WILKES	SR 2426	17BP.11.R.33	REPLACE BRIDGE #660 WITH PIPE OVER CREEK ON SR 2426	198	11	STAT	124	62	1									
WILKES	VARIOUS	11C.097006	PLACEMENT OF GRAVEL ON UNPAVED ROADS AND SPOT IMPROVEMENTS ON PAVED ROUTES	8420	8020	STAT	200	200										
WILKES	VARIOUS	11C.097027	PLACEMENT OF GRAVEL ON UNPAVED ROUTES AND SPOT IMPROVEMENTSON PAVED SECONDARY ROUTES	6900	5800	STAT	550	550										
WILKES	VARIOUS	11C.097028	COSTS ASSOCIATED WITH COUNTYWIDE FIELD SURVEY ACTIVITIES AND EFFORTS TO OBTAIN SIGNED RIGHT OF WAY AGREEMENTS FROM ADJACENT PROPERTY OWNERS	6135	5735	STAT	200	200										
WILKES	097 SR2418	11C.097108	GRADING, DRAINAGE IMPROVEMENTS AND PAVING	1800	1725	STAT	75											
WILKES	097 SR1360	11C.097132	GRADING, DRAINAGE IMPROVEMENTS AND PAVING	1406	1006	STAT	400											
WILKES	097 SR1562	11C.097133	GRADING, DRAINAGE IMPROVEMENTS AND PAVING	1043	193	STAT	700	150										
WILKES	097 SR2320	11C.097134	GRADING, DRAINAGE IMPROVEMENTS AND PAVING.	562	12	STAT	400	150										
WILKES	097 SR2421	11C.097145	GRADING, DRAINAGE IMPROVEMENTS AND PAVING	452	302	STAT	150											
WILKES	097 SR1752	11C.097146	GRADING, DRAINAGE IMPROVEMENTS AND PAVING	2750	1600	STAT	500	650										

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							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
WILKES	097 SR1735	11C.097147	GRADING, DRAINAGE IMPROVEMENTS AND PAVING OF SR 1735 (MOXLEY ROAD), FROM SR 1730 SOUTH TO EXISTING PAVEMENT	2250	1750	STAT	400	100										
WILKES	001 SR2020	11C.097149	GRADING, DRAINAGE IMPROVEMENTS AND PAVING	311	1	STAT	10	300										
WILKES	011 SR2479	11C.097150	GRADING, DRAINAGE AND PAVING	452	2	STAT	300	150										
WILKES	011 SR1731	11C.097151	GRADING, DRAINAGE IMPROVEMENTS AND PAVING	752	2	STAT	50	700										
WILKES	011 SR1305	11C.097152	GRADING, DRAINAGE IMPROVEMENTS AND PAVING	651	1	STAT	50	600										
WILKES	011 SR1365	11C.097153	GRADING, DRAINAGE IMPROVEMENTS AND PAVING	50		STAT	10	40										
WILKES	097 SR2489	11C.097155	GRADING, DRAINAGE IMPROVEMENTS AND PAVING	810	5	STAT	5	800										
WILKES	097 SR2135	11C.097156	GRADING, DRAINAGE AND PAVING	110	5	STAT	5	100										
YADKIN	VARIOUS	11C.099001	THIS WORK INCLUDES SPOT STABILIZATION OF UNPAVED SECONDARY ROADS IN YADKIN COUNTY. THIS WORK CAN ALSO INCLUDE MINOR UNPAVED ROAD IMPROVEMENTS SUCH AS REPLACEMENT OF SMALL BRIDGES WITH PIPES AS WELL AS SAFETY IMPROVEMENTS, ETC.	225	75	STAT	75	75										
YADKIN	VARIOUS	11C.099013	THIS WORK INCLUDES SPOT STABILIZATION OF PAVED AND UNPAVED SECONDARY ROADS IN YADKIN COUNTY. THIS WORK CAN ALSO INCLUDE MINOR ROAD IMPROVEMENTS SUCH AS REPLACEMENT OF SMALL BRIDGES WITH PIPES AS WELL AS SAFETY IMPROVEMENTS, ETC.	650	50	STAT	300	300										
YADKIN	VARIOUS	11C.099014	THIS WORK CONSISTS OF PRELIMINARY ENGINEERING, SURVEYING, PLAN DESIGN AND RIGHT OF WAY FOR ALL SECONDARY ROAD IMPROVEMENT PROJECTS IN YADKIN COUNTY.	750	250	STAT	250	250										
YADKIN	099 SR1505	11C.099075	GRADE, DRAIN, BASE AND PAVE SR1505 (VALLIE ROAD)	125	50	STAT	75											
YADKIN	099 SR1345	11C.099079	GRADE, GRAIN, BASE AND PAVE SR 1345A (WAGONER ROAD)	292	200	STAT	92											
YADKIN	099 SR1135	11C.099081	GRADE, DRAIN, BASE AND PAVE SR 1135 (WRIGHT ROAD)	250	125	STAT	125											
YADKIN	099 SR1195	11C.099083	SR 1195, KING ROAD, IN YADKIN COUNTY. THIS PROJECT WILL GRADE, PROVIDE ADEQUATE DRAINAGE AND PAVE THIS ROAD FROM THE SR1103, MARLER ROAD, TO THE DEAD END. THE TOTAL LENGTH OF THIS PROJECT IS 0.36 MILES.	150	50	STAT	100											
YADKIN	099 SR1715	11C.099084	SR 1715, VERNON ROAD, IN YADKIN COUNTY. THIS PROJECT WILL GRADE, PROVIDE ADEQUATE DRAINAGE AND PAVE THIS ROAD FROM THE SR 1605, OLD US 421, TO THE DEAD END. THE TOTAL LENGTH OF THIS PROJECT IS 0.42 MILES.	105		STAT	105											
YADKIN	099 SR1154	11C.099085	SR 1154, MIZE ROAD, IN YADKIN COUNTY. THIS PROJECT WILL GRADE, PROVIDE ADEQUATE DRAINAGE AND PAVE THIS ROAD FROM THE SR1166, BETHEL CHURCH ROAD, TO THE DEAD END. THE TOTAL LENGTH OF THIS PROJECT IS 0.56 MILES.	140		STAT	140											
YADKIN	099 SR1412	11C.099086	GRADE, BASE, DRAIN AND PAVE SR 1412 (HARRISON ROAD)	120		STAT	25	95										
YADKIN	099 SR1356	11C.099087	SR 1356, EVANS ROAD, IN YADKIN COUNTY. THIS PROJECT WILL GRADE, PROVIDE ADEQUATE DRAINAGE AND PAVE THIS ROAD FROM THE SR 1331, CENTER ROAD, TO THE DEAD END. THE TOTAL LENGTH OF THIS PROJECT IS 0.81 MILES.	235		STAT	35	200										

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							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
Alexander	SR 1433	17BP.12.R.1	REPLACE BRIDGE #269 WITH CULVERT OVER CREEK ON SR 1433	399		STAT	188	192	19									
Alexander Cleveland	SR 1422 SR 1337 SR 1315 SR 1317 SR 1608 SR 1207	17BP.12.R.102	REPLACE BRIDGES #53, 87, 92, 93, AND 137 IN ALEXANDER COUNTY AND BRIDGE #255 IN CLEVELAND COUNTY	3818		STAT	15	420	1398	1119	668	198						
Alexander	SR 1579	17BP.12.R.14	REPLACE BRIDGE #45 WITH CULVERT OVER CREEK ON SR 1579	557		STAT	213	324	20									
Alexander	SR 1309	17BP.12.R.3	REPLACE BRIDGE #289 WITH CULVERT OVER CREEK ON SR 1309	399		STAT	188	192	19									
Alexander	SR 1316	17BP.12.R.4	REPLACE BRIDGE #226 WITH CULVERT OVER CREEK ON SR 1316	399		STAT	188	192	19									
ALEXANDER	VARIOUS	12C.002001	VARIOUS SPOT IMPROVEMENTS ON PAVED SECONDARY ROADS IN ALEXANDER COUNTY	258	86	STAT	86	86										
ALEXANDER	VARIOUS	12C.002007	SURVEY AND RIGHT-OF-WAY ACQUISITION ON SECONDARY CONSTRUCTION IMPROVEMENT PROJECTS	141	47	STAT	47	47										
ALEXANDER	VARIOUS	12C.002008	VARIOUS SPOT IMPROVEMENTS ON UNPAVED SECONDARY ROADS IN ALEXANDER COUNTY	150	50	STAT	50	50										
ALEXANDER	002 SR1310	12C.002048	GRADE, DRAIN, BASE AND PAVE SR 1310B (ROBINETTE ROAD) FROM SR1334 TO SR 1311	800	375	STAT	425											
ALEXANDER	002 SR1305	12C.002050	GRADE, DRAIN, BASE AND PAVE SR 1305 (LAMBERT FORD ROAD) FROM END OF PAVEMENT TO SR 1307	650		STAT		650										
ALEXANDER	002 SR1321	12C.002053	FULL DEPTH RECLAMATION AND RESURFACING ON SR 1321 (WOOD ROAD) FROM SR 1313 TO DEAD END PAVED ROAD IMPROVEMENT	150		STAT	150											
ALEXANDER	002 SR1178	12C.002054	SR 1178 (BEN ELLER ROAD) PARTIAL WATER LINE RELOCATION FROM SR 1136 (TAYLORSVILLE BEACH COURT) TO DEAD END	75		STAT	75											
CATAWBA	NC 150	17BP.12.P.2	PRESERVATION (DECK OVERLAY) ON BRIDGE #138 OVER LAKE NORMAN ON ROUTE NC 150	1399		STAT	1166	233										
CATAWBA IREDELL	I-77 SBL I-40 WBL SR 2321 SR 1502 SR 2362 SR 1007 NC 150 Old NC 127(SR 2959) NC 10 US-21	17BP.12.P.3	PRESERVATION (DECK OVERLAY) ON BRIDGES #20, 66, 99, AND 161 AND BRIDGES #1, 26, 50, 71, 109, 154, 162, AND 201 IN IREDELL COUNTY	4305		STAT	4305											

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N.C. Department of Transportation Policy to Projects

DIVISION MANAGED CONSTRUCTION PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

DIVISION: 12

COUNTY	ROUTE / CITY	WBS ELEMENT	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
CATAWBA CLEVELAND GASTON IREDELL LINCOLN	SR 2362 NC 73 I-40 WBL Aberdeen Road US-29/74 NC 275 Morgan Street US-74 WBL NC 150 NC 18 NC 182 NC 127 NC 10 NC 16 Business US-74 EBL I-40 EBL	17BP.12.P.5	PRESERVATION (PAINTING) ON BRIDGES #19, 20, 91, AND 99 IN CATAWBA COUNTY; BRIDGES #16, 18, 32, 76, 79, 80, AND 88; BRIDGE #56 IN GASTON COUNTY; BRIDGES #1, 50, 162, AND 174 IN IREDELL COUNTY; AND BRIDGES #35 AND 50 IN LINCOLN COUNTY	4381		STAT	725	3656										
Catawba Gaston Iredell Lincoln	SR 1529 SR 1381 SR 1151 SR 2617 SR 1124 SR 1405	17BP.12.R.101	REPLACE BRIDGES #27 AND 30 IN CATAWBA COUNTY; BRIDGE #89 IN GASTON COUNTY; BRIDGE #8 AND 30 IN IREDELL COUNTY; AND BRIDGE #164 IN LINCOLN COUNTY	6192	6	STAT	380	3137	2046	623								
Catawba	SR 1131	17BP.12.R.20	REPLACE BRIDGE #45 WITH CULVERT OVER HOP CREEK ON SR 1131	586		STAT	224	341	21									
Catawba	SR 1807	17BP.12.R.26	REPLACE BRIDGE #122 OVER HAGAN FORK CREEK ON SR 1807	516		STAT	75	285	148	8								
Catawba	SR 1810	17BP.12.R.31	REPLACE BRIDGE #131 OVER MAIDEN CREEK ON SR 1810	461		STAT	109	260	91	1								
Catawba	SR 1861	17BP.12.R.7	REPLACE BRIDGE #136 WITH CULVERT OVER CREEK ON SR 1861	399		STAT	188	192	19									
Catawba	SR 1491	17BP.12.R.8	REPLACE BRIDGE #25 OVER LYLE CREEK ON SR 1491	925		STAT	305	583	37									
CATAWBA	VARIOUS	12C.018001	VARIOUS SPOT IMPROVEMENTS ON PAVED SECONDARY ROADS IN CATAWBA COUNTY	500	200	STAT	200	100										
CATAWBA	VARIOUS	12C.018014	SURVEYING AND RIGHT OF WAY ACQUISITION FOR SECONDARY ROAD CONSTRUCTION PROJECTS IN CATAWBA COUNTY	50		STAT	25	25										
CATAWBA	VARIOUS	12C.018015	VARIOUS SPOT IMPROVEMENTS ON UNPAVED SECONDARY ROADS IN CATAWBA COUNTY	500	200	STAT	200	100										
CATAWBA	018 SR1865	12C.018096	GRADE, DRAIN, BASE, AND PAVE SR 1865 (LAWING CHAPEL ROAD) FROM SR 1855 (EAST MAIDEN ROAD) TO END OF MAINTENANCE	212		STAT	212											
CATAWBA	018 SR1945	12C.018097	GRADE, DRAIN, BASE, AND PAVE SR 1945 (INDIAN TRAIL) OFF OF SR 1946 (WAGON ROAD)	110		STAT	110											
CATAWBA	018 SR2657	12C.018098	GRADE, DRAIN, BASE AND PAVE SR 2657 (WOODCHUCK ROAD) AND SR2658 (LYNNBROOK CREEK ROAD) FROM SR 2645 (BANKHEAD ROAD) TO END OF MAINTENANCE	260		STAT	260											
CATAWBA	018 SR1296	12C.018100	GRADE, DRAIN, BASE, AND PAVE SR 1296 (14TH AVENUE SE) FROM SR 1180 (14TH AVENUE DRIVE SE) TO END OF MAINTENANCE	49		STAT	49											
CATAWBA	018 SR1779	12C.018101	GRADE, DRAIN, BASE, AND PAVE SR 1779 (WILKERSON DRIVE) FROM THE END OF EXISTING PAVEMENT TO THE END OF MAINTENANCE	76		STAT	76											

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							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS	
CATAWBA	018 SR2442	12C.018102	GRADE, DRAIN, BASE, AND PAVE SR 2442 (OAKWOOD AVENUE) FROM SR 2401 (DENWOOD DRIVE) TO END OF MAINTENANCE	140		STAT	140												
CATAWBA	018 SR1834	12C.018103	GRADE, DRAIN, BASE, AND PAVE SR 1834 (CRAPPIE DRIVE) FROM THE END OF EXISTING PAVEMENT TO THE END OF MAINTENANCE	142		STAT			142										
CATAWBA	018 SR1815	12C.018104	WIDEN SR 1815 (LITTLE MOUNTAIN ROAD) 2-FT. FROM NC 150 TO SR 1849 (MT. PLEASANT ROAD)	300		STAT	300												
CATAWBA	018 SR1136	12C.018105	GRADE, DRAIN, BASE, AND PAVE SR 1136 (GROSS ROAD) FROM SR 1135 (MENNONITE CHURCH ROAD) TO END OF MAINTENANCE	90		STAT			90										
CATAWBA	018 SR1443	12C.018106	GRADE, DRAIN, BASE, AND PAVE SR 1443 (24TH STREET NE) FROM SR 1005 (MCDONALD PARKWAY) TO END OF MAINTENANCE	94		STAT			94										
CATAWBA	018 SR1276	12C.018107	GRADE, DRAIN, BASE, AND PAVE SR 1276 (LEWIS ROAD)AND SR 1140 (LEWIS ROAD) FROM NC 10 TO END OF MAINTENANCE	202		STAT			202										
CLEVELAND GASTON LINCOLN	US-74 WBL Aberdeen Road SR 1135 US-74 EBL NC 150 NC 275 NC 279	17BP.12.P.4	PRESERVATION (DECK OVERLAY) ON BRIDGES #18, 76, 79, AND 80 IN CLEVELAND COUNTY; BRIDGES #2, 56, 107, AND 133 IN GASTON; AND BRIDGE #35 IN LINCOLN COUNTY	3325		STAT	3325												
Cleveland	SR 2217	17BP.12.R.24	REPLACE BRIDGE #92 OVER BOWEN CREEK ON SR 2217	1144		STAT	137		586		369		52						
CLEVELAND	023 US074	43430	INSTALL TURN LANE ON US 74 BUSINESS AT THE LEGRAND CENTER	200	100	STAT	100												
CLEVELAND	023 SR1205	12C.023120	GRADE,BASE AND PAVE SR 1205 (ROB JOLLEY ROAD) FROM SR 1002 TO SOUTH CAROLINA LINE	144		STAT	144												
CLEVELAND	023 SR1001	12C.023121	WIDEN SR 1001 (STONE POINT ROAD) FROM SR 2044 TO NC 150 2FT ON EACH SIDE	632		STAT	632												
CLEVELAND	023 SR1135	12C.023122	GRADE,BASE AND PAVE SR 1135 (JOHN CRAWFORD ROAD) FROM SR 1136 TO NC 18	448		STAT			448										
CLEVELAND	023 SR1521	12C.023123	GRADE,BASE AND PAVE SR 1521 (JACKSON WHITE ROAD) FROM SR 1522 TO DEAD END	323		STAT			323										
CLEVELAND	023 SR1135	12C.023124	GRADE,BASE AND PAVE SR 1135(JOHN CRAWFORD ROAD) FROM SR 2218 TO SOUTH CAROLINA LINE	152		STAT			152										
CLEVELAND	023 SR2288	12C.023125	GRADE,BASE AND PAVE FROM EXISTING END OF PAVEMENT ON SR 2288(VANDYKE ROAD) TO DEAD END	152		STAT			152										
CLEVELAND	023 SR2393	12C.023126	GRADE,BASE AND PAVE SR 2393 (SERVICE ROAD) FROM NC 216 TO US 29	76		STAT			76										
CLEVELAND	023 SR1843	12C.023127	GRADE, BASE AND PAVE SR 1843 (SPRINGBROOK ROAD) FCFROM SR 1842 TO DEAD END	190		STAT			190										
CLEVELAND	023 SR1313	12C.023128	WIDEN SR 1313 (WASHBURN SWITCH ROAD) FROM SR 1314 TO SR 1351 2FT ON EACH SIDE	299		STAT			299										
CLEVELAND	023 SR1100	12C.023129	WIDEN SR 1100 (SULPHER SPRINGS ROAD) FROM NC 226 TO NC 180 2FT ON EACH SIDE	275		STAT			275										
CLEVELAND	036 SR2275	12C.036101	WIDEN SR 2275 (ROBINSON CLEMMER ROAD) FROM US 321 TO NC 2792 FT ON EACH SIDE	286		STAT	286												
Gaston	SR 2416	17BP.12.R.10	REPLACE BRIDGE #28 OVER CROWDER'S CREEK ON SR 2416	1034		STAT	279		642		113								

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DIVISION: 13

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							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
Buncombe	Warren Wilson Ped Wlk	17BP.13.H.1	REHABILITATION ON BRIDGE #859 OVER SR 2416 ON ROUTE WARREN WILSON PED WLK	750		STAT	750											
Buncombe	I-240EBL I-240,US-19,	17BP.13.P.1	PRESERVATION (PAINTING AND STEEL REPAIR) ON BRIDGES #322 AND 323 IN BUNCOMBE COUNTY	3182	1060	STAT	2122											
Buncombe Buncombe	US-25,US-70 SR 1727 NC 191 SR 1684 I-26 WBL	17BP.13.P.2	PRESERVATION (DECK OVERLAY) ON BRIDGES #171, 253, 324, 382, AND 387 IN BUNCOMBE COUNTY	3816		STAT	3816											
Buncombe Burke	NC 191 NC 181 SR 1727 US-25,US-70 I-26 WBL SR 1684	17BP.13.P.4	PRESERVATION (PAINTING) ON BRIDGES #171, 253, 324, 382, AND 387 AND ON BRIDGE #30 IN BURKE COUNTY	1394		STAT	231		1163									
Buncombe Burke Madison McDowell Rutherford	SR 1769 SR 1312 SR 1167 SR 1922 SR 1617 NC 126 SR 1559	17BP.13.R.104	REPLACE BRIDGE #19 IN BUNCOMBE COUNTY; BRIDGES #93 AND 119 IN BURKE COUNTY; BRIDGE #255 IN MADISON COUNTY; BRIDGE #8 IN MCDOWELL COUNTY; AND BRIDGES #302 AND 311 IN RUTHERFORD COUNTY	8053	10	STAT	494		4078		2661		810					
Buncombe Madison Yancey	SR 1317 SR 1411 SR 1164 SR 1333 SR 1168 SR 1311 SR 2776 SR 1100 SR 1410 SR 1332 SR 2788 SR 2806 SR 2098 SR 1379	17BP.13.R.109	REPLACE BRIDGES 117, 222, 402, AND 541 IN BUNCOMBE; 314 AND 514 IN MADISON; 37, 54, 134, 144, 163, 191, 200, 230, 231, 235, 276, 293 IN YANCEY	8134		STAT	46		1135		2940		2311		1331		371	
Buncombe	SR 2786	17BP.13.R.2	REPLACE BRIDGE #37 WITH CULVERT OVER MORGAN CREEK ON SR 2786	298		STAT			170		126		2					
Buncombe	SR 2027	17BP.13.R.22	REPLACE BRIDGE #143 WITH CULVERT OVER MARTIN CREEK ON SR 2027	369		STAT			210		156		3					
Buncombe	SR 2402	17BP.13.R.23	REPLACE BRIDGE #217 WITH CULVERT OVER GRASSY BRANCH ON SR 2402	393		STAT			224		166		3					
Buncombe	SR 1113	17BP.13.R.24	REPLACE BRIDGE #271 OVER CURTIS CREEK ON SR 1113	431		STAT		127		234		69		1				
Buncombe	SR 1222	17BP.13.R.25	REPLACE BRIDGE #291 WITH CULVERT OVER BRANCH ON SR 1222	299		STAT		88		162		48		1				

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DIVISION MANAGED CONSTRUCTION PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

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							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
Buncombe	SR 1140	17BP.13.R.26	REPLACE BRIDGE #332 OVER BRANCH ON SR 1140	431		STAT	127	234	69	1								
Buncombe	SR 1003	17BP.13.R.28	REPLACE BRIDGE #385 WITH CULVERT OVER PAINT CREEK ON SR 1003	299		STAT	88	162	48	1								
Buncombe	SR 3470	17BP.13.R.29	REPLACE BRIDGE #401 WITH CULVERT OVER CREEK ON SR 3470	299		STAT	88	162	48	1								
Buncombe	SR 2101	17BP.13.R.31	REPLACE BRIDGE #403 WITH CULVERT OVER CREEK ON SR 2101	449		STAT		255	190	4								
Buncombe	SR 3464	17BP.13.R.32	REPLACE BRIDGE #434 OVER GLADY FORK CREEK ON SR 3464	465		STAT	137	253	74	1								
Buncombe	SR 2748	17BP.13.R.34	REPLACE BRIDGE #542 WITH CULVERT OVER BUCKEYE CREEK ON SR 2748	449		STAT		255	190	4								
Buncombe	SR 1103	17BP.13.R.35	REPLACE BRIDGE #555 WITH CULVERT OVER CREEK ON SR 1103	286		STAT	50	168	67	1								
Buncombe	SR 3442	17BP.13.R.36	REPLACE BRIDGE #571 WITH CULVERT OVER CATHYS CREEK ON SR 3442	251		STAT	44	147	59	1								
Buncombe	SR 1119	17BP.13.R.37	REPLACE BRIDGE #580 WITH CULVERT OVER CATTLE PASS ON SR 1119	98		STAT	17	58	23									
Buncombe	SR 2785	17BP.13.R.38	REPLACE BRIDGE #592 WITH CULVERT OVER FORK CANE CREEK ON SR 2785	418		STAT		238	177	3								
Buncombe	SR 2407	17BP.13.R.39	REPLACE BRIDGE #686 WITH CULVERT OVER GRASSY BRANCH ON SR 2407	449		STAT		255	190	4								
Buncombe	SR 3437	17BP.13.R.5	REPLACE BRIDGE #315 WITH CULVERT OVER CREEK ON SR 3437	299		STAT	88	162	48	1								
Buncombe	SR 3464	17BP.13.R.6	REPLACE BRIDGE #433 WITH CULVERT OVER GLADY FORK CREEK ON SR 3464	359		STAT	106	195	57	1								
BUNCOMBE	011 SR2107	13C.011166	GRADE, DRAIN, BASE & PAVE SR 2107, BRIGMAN ROAD FROM SR 1003 TO END OF MAINTENANCE	9		STAT	9											
BUNCOMBE	011 SR1515	13C.011167	GRADE, DRAIN, BASE & PAVE SR 1515, WEBB HILL ROAD FROM NC 63 TO END OF MAINTENANC	2		STAT	2											
BUNCOMBE	011 SR1792	13C.011169	GRADE, DRAIN, BASE & PAVE SR 1792, SUNNY TERRACE FROM SR1002 TO END OF MAINTENANCE	10		STAT	10											
BUNCOMBE	011 SR1154	13C.011170	GRADE, DRAIN, BASE & PAVE SR 1154, PINEY MTN CHRUCH ROAD FROM SR 1116 TO END OF MAINTENANCE	7		STAT	7											
BUNCOMBE	011 SR2144	13C.011171	GRADE, DRAINE, BASE, AND PAVE SR2144 FROM SR1116 TO END OF MAINTENANCE	79		STAT	50	29										
BUNCOMBE	011 SR2422	13C.011172	GRADE, DRAIN, BASE AND PAVE SR2422 WILLHIDE RD FROM SR2002 TO END OF MAINTENANCE	79	10	STAT	40	29										
BUNCOMBE	011 SR1732	13C.011173	GRADE, DRAIN, BASE & PAVE SR 1732, AYERS ROAD FROM SR 1730 TO END OF MAINTENANCE	10		STAT	10											
BUNCOMBE	011 SR2113	13C.011174	GRADE, DRAIN, BASE & PAVE SR 2113, ROBERTS COVE ROAD FROM SR 1003 TO END OF MAINTENANCE	18		STAT	18											
BUNCOMBE	011 SR3161	13C.011175	GRADE, DRAIN, BASE & PAVE SR 3161, LAUREL ROAD FROM SR 1882TO END OF MAINTENANCE	14		STAT	14											
BUNCOMBE	011 SR1820	13C.011177	GRADE, DRAIN, BASE & PAVE SR 1820, COLE ROAD	6		STAT	6											
BUNCOMBE	011 SR2120	13C.011179	GRADE, DRAIN, BASE AND PAVE SR2120 ANDERSON COVE ROAD, 0.15MILES FROM SR2199 TO END OF MAINTENANCE	83		STAT	54	29										

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DIVISION: 13

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							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
BUNCOMBE	011 SR1630	13C.011180	GRADE, DRAIN, BASE AND PAVE SR1630 SNELSON CEMETARY, 0.50 MILES FROM SR1607 TO END OF MAINTENANCE	300	150	STAT	100	50										
BUNCOMBE	011 SR1817	13C.011181	GRADE, DRAIN, BASE & PAVE SR1817 MARELDO ROAD 0.20MILES FROM SR1768 TO END OF MAINTENANCE	7		STAT	7											
BUNCOMBE	011 SR2136	13C.011182	GRADE, DRAIN, BASE AND PAVE SR2136 RIDDLE ROAD, 0.13 MILES FROM SR2134 TO END OF MAINTENANCE	72		STAT	50	22										
BUNCOMBE	011 SR3228	13C.011184	GRADE, DRAIN, BASE AND PAVE SR3228 FOX BRANCH ROAD, 0.30MILES FROM SR3141 TO END OF MAINTENANCE	165		STAT	123	42										
BUNCOMBE	011 SR2463	13C.011185	GRADE, DRAIN, BASE AND PAVE SR2463 DURHAM PLACE, 0.10MILES	55		STAT	41	14										
BUNCOMBE	011 SR2185	13C.011186	GRADE, DRAIN, BASE AND PAVE SR2185 CARTER ROAD, 0.14MILES	77		STAT	50	27										
BUNCOMBE	011 SR3556	43318.3.1	RESURFACE SR 3556 (MEADOW ROAD) IN SHARP CURVE BETWEEN AMBOY ROAD AND VICTORIA ROAD TO IMPROVE THE SUPERELEVATION, AND INSTALL CENTERLINE RUMBLESTRIPES THROUGHOUT THE SECTION	238		STAT	238											
Burke Rutherford	NC 181 SR 2169 SR 1901 SR 1920	17BP.13.P.3	PRESERVATION (DECK OVERLAY) ON BRIDGES #30 IN BURKE COUNTY AND BRIDGES #14, 81, AND 119 IN RUTHERFORD COUNTY	1017	849	STAT	168											
Burke McDowell Mitchell Rutherford	SR 1269 NC 108 SR 1330 SR 1349 SR 1206 SR 1760 SR 1241 SR 1101 SR 1560 SR 1105 SR 1405 SR 1211	17BP.13.R.110	REPLACE WITH CULVERTS BRIDGE #203 IN BURKE COUNTY; BRIDGES #52, 125, 232, 234 AND 338 IN MCDOWELL COUNTY; BRIDGES #48, 49, 84, 92, 93, 119, 146 AND 169 IN MITCHELL COUNTY; AND BRIDGE #38 IN RUTHERFORD COUNTY	6570		STAT	18	523	2437	1987	1227	378						
Burke	SR 1726	17BP.13.R.40	REPLACE BRIDGE #7 WITH CULVERT OVER MCGALLIARD CREEK TRIBUTARY 2 ON SR 1726	298		STAT		170	126	2								
Burke	SR 1737	17BP.13.R.42	REPLACE BRIDGE #218 WITH CULVERT OVER CREEK ON SR 1737	298		STAT		170	126	2								
Burke	SR 1241	17BP.13.R.43	REPLACE BRIDGE #320 WITH CULVERT OVER RUSSELL CREEK ON SR 1241	449		STAT		255	190	4								
BURKE	012 SR1792	13C.012141	GRADE, DRAIN, BASE AND PAVE SR 1792 MOUNT HEBRON AVENUE EXTENSION, FROM THE END OF THE PAVEMENT TO THE END OF THE PROJECT	125	40	STAT	85											
BURKE	012 SR1919	13C.012143	GRADE, DRAIN, BASE AND PAVE SR 1919 RICH MOUNTAIN ROAD FROMSR 1918 FOR 3,200 FEET.	300	240	STAT	60											
BURKE	012 SR1501	13C.012144	WIDEN AND STRENGTHEN HUFFMAN BRIDGE ROAD, SR 1501 FROM MARSH TRAIL ROAD, SR 2209 TO AMHERST ROAD, SR 1512	570	20	STAT	550											
BURKE	012 SR1142	13C.012145	WIDEN SR 1142 JAMESTOWN ROAD FROM 30 FEET TO 40 FEET TO ACCOMMODATE A CENTER TURN LANE FROM RAINTREE DRIVE TO THE BRIDGEOVER THE RAILROAD, 0.90 MILE.	550		STAT	550											
BURKE	012 SR1112	13C.012146	WIDEN SR 1112 PROPST ROAD FROM US 64 TO SR 1102, 1.54 MILES.	350		STAT	350											

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							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
BURKE	012 SR1002	13C.012147	WIDEN SR 1002 TO ACCOMMODATE A CENTER TURNING LANE FROM I-40TO SR 1859, 0.27 MILE.	500		STAT		500										
BURKE	012 SR1113	13C.012148	WIDEN SR 1113 FROM SR 1149 TO SR 1102, 1.57 MILES.	375		STAT		375										
BURKE	012 SR1653	43386.3.1	INSTALL PAVED SHOULDERS, GUARDRAIL AND SIGNS ALONG SR 1563 HICKORY AIRPORT ROAD	50	45	STAT	5											
Madison	SR 1503	17BP.13.R.105	REPLACE MADISON COUNTY BRIDGE #246 OVER LAUREL CREEK ON SR 1503 (CONSTRUCTION ONLY; DESIGN AND R/W FUNDED UNDER B-4182)	473		STAT		269	200	4								
Madison	SR 1582	17BP.13.R.44	REPLACE BRIDGE #46 WITH CULVERT OVER CREEK ON SR 1582	449		STAT		255	190	4								
Madison	SR 1533	17BP.13.R.45	REPLACE BRIDGE #167 OVER TERRY FORK CREEK ON SR 1533	298		STAT		170	126	2								
Madison	SR 1380	17BP.13.R.46	REPLACE BRIDGE #408 WITH CULVERT OVER BRANCH BULL CREEK ON SR 1380	418		STAT		238	177	3								
Madison	SR 1351	17BP.13.R.47	REPLACE BRIDGE #512 WITH CULVERT OVER CREEK ON SR 1351	393		STAT		224	166	3								
Madison	SR 1167	17BP.13.R.8	REPLACE BRIDGE #263 WITH CULVERT OVER BRANCH SPRING CREEK ON SR 1167	298		STAT		170	126	2								
MADISON	057 SR1171	13C.057092	WIDEN EXISTING ONE LANE GRAVEL ROAD TO A TWO LANE PAVED ROAD WITH PROPER DRAINAGE.	285	235	STAT	50											
MADISON	057 SR1321	13C.057109	WIDEN EXISTING ONE LANE GRAVEL ROAD TO A TWO LANE PAVED ROAD WITH PROPER DRAINAGE.	2400	125	STAT	850	1425										
MADISON	057 SR1194	13C.057112	WIDEN EXISTING ONE LANE GRAVEL ROAD TO A TWO LANE PAVED ROAD WITH PROPER DRAINAGE.	6		STAT	6											
MADISON	057 SR1123	13C.057113	WIDEN EXISTING ONE LANE GRAVEL ROAD TO A TWO LANE PAVED ROAD WITH PROPER DRAINAGE.	825	650	STAT	175											
MADISON	057 SR1319	13C.057116	WIDEN CURVES TO IMPROVE SIGHT DISTANCE AND STRAIGHTEN ROADWAY.	200		STAT		200										
MADISON	057 SR1191	13C.057119	WIDEN EXISTING ONE LANE GRAVEL ROAD TO A TWO LANE PAVED ROAD WITH PROPER DRAINAGE.	16		STAT	16											
MADISON	057 SR1354	13C.057120	SAFETY IMPROVEMENT ON SR 1354 (BRUCE ROAD)	400		STAT	200	200										
MADISON	057 SR1571	13C.057121	WIDEN EXISTING ONE LANE GRAVEL ROAD TO A TWO LANE PAVED ROAD WITH PROPER DRAINAGE.	22		STAT	22											
MADISON	057 SR1179	13C.057122	WIDEN EXISTING ONE LANE GRAVEL ROAD TO A TWO LANE PAVED ROAD WITH PROPER DRAINAGE.	200		STAT		200										
McDowell	SR 1560	17BP.13.R.10	REPLACE BRIDGE #123 WITH CULVERT OVER CREEK ON SR 1560	298		STAT		170	126	2								
McDowell	SR 1560	17BP.13.R.11	REPLACE BRIDGE #126 WITH CULVERT OVER CREEK ON SR 1560	298		STAT		170	126	2								
McDowell	SR 1128	17BP.13.R.12	REPLACE BRIDGE #245 WITH CULVERT OVER CREEK ON SR 1128	298		STAT		170	126	2								
McDowell	SR 1560	17BP.13.R.51	REPLACE BRIDGE #116 WITH CULVERT OVER CREEK ON SR 1560	148		STAT	26	87	35									
McDowell	SR 1560	17BP.13.R.52	REPLACE BRIDGE #118 WITH CULVERT OVER CREEK ON SR 1560	449		STAT		255	190	4								
McDowell	SR 1433	17BP.13.R.54	REPLACE BRIDGE #134 OVER CREEK ON SR 1433	431		STAT	76	252	101	2								

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DIVISION MANAGED CONSTRUCTION PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

DIVISION: 13

COUNTY	ROUTE / CITY	WBS ELEMENT	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS	
RUTHERFORD	081 SR1193	13C.081097	GRADE DRAIN BASE AND PAVE SR 1193 SIMS SANDPIT ROAD FROM SR1154 TO SR 1149. PROJECT IS 0.60 MILE IN LENGTH.	60		STAT	60												
RUTHERFORD	081 SR2126	13C.081099	GRADE, DRAIN, BASE AND PAVE SR 2126 PEPPERTOWN ROAD	150	120	STAT	30												
RUTHERFORD	081 SR2117	13C.081101	WIDEN AND OVERLAY SR 2117 FERRY ROAD FROM SR 2113 TO SR 2125. PROJECT LENGTH IS 0.86 MILE.	150		STAT	150												
RUTHERFORD	081 SR2125	13C.081102	WIDEN AND OVERLAY SR 2125 HARRIS-HENRIETTA ROAD FROM SR 2117 TO US 221. PROJECT LENGTH IS 2.30 MILES.	350		STAT	350												
RUTHERFORD	081 SR1121	13C.081103	GRADE, DRAIN, BASE AND PAVE SR 1121 ROSEMONT FARM ROAD FROM SR 1119 TO SR 1122. PROJECT LENGTH IS 0.72 MILE.	375		STAT	300		75										
RUTHERFORD	081 SR1307	13C.081104	GRADE, DRAIN, BASE AND PAVE SR 1307 O. MESSERSMITH ROAD FROM SR 1306 TO THE END OF THE EXISTING RIGHT OF WAY. PROJECT LENGTH IS 0.32 MILE.	195		STAT	150		45										
RUTHERFORD	081 SR2271	13C.081105	WIDEN ONE FOOT ON EACH SIDE, STRENGTHEN AND OVERLAY OF SR 2271 INDUSTRIAL PARK ROAD FROM US 221 TO SR 2203. PROJECT LENGTH IS 0.83 MILE.	350		STAT	350												
RUTHERFORD	081 SR2106	13C.081106	GRADE, DRAIN, BASE AND PAVE SR 2106 PAINTER ROAD FROM SR 2105 TO THE SOUTH CAROLINA STATE LINE. PROJECT LENGTH IS 0.67MILE.	335		STAT	265		70										
RUTHERFORD	081 SR1531	13C.081107	GRADE, DRAIN, BASE AND PAVE SR 1531B FROM THE END OF THE EXISTING PAVEMENT TO SR 1526. PROJECT LENGTH IS 0.75 MILE.	300		STAT			300										
RUTHERFORD	081 SR1127	13C.081108	GRADE, DRAIN, BASE AND PAVE SR 1127 ROUND POND ROAD FROM SR1118 TO THE END OF MAINTENANCE. PROJECT LENGTH IS 0.33 MILE.	130		STAT			130										
RUTHERFORD	081 SR2100	13C.081109	GRADE, DRAIN, BASE AND PAVE SR 2100 KIRBY ROAD FROM US 221A TO SR 1993. PROJECT LENGTH IS 0.48 MILE.	190		STAT			190										
RUTHERFORD	081 SR1353	13C.081110	GRADE, DRAIN, BASE AND PAVE SR 1353 LEE CAMP ROAD FROM SR 1352 TO THE END OF THE MAINTENANCE. PROJECT LENGTH IS 0.33 MILE.	130		STAT			130										
RUTHERFORD	081 SR1510	13C.081111	PAVED ROAD IMPROVEMENT PROJECT. STRENGTHEN AND OVERLAY SR 1510 HUDLOW ROAD AT US 221.	100		STAT			100										
RUTHERFORD	081 SR1754	13C.081112	GRADE, DRAIN, BASE AND PAVE SR 1754 IRVIN ROAD FROM SR 1789 TO SR 1755. PROJECT LENGTH IS 1.22 MILES.	300		STAT			300										
Yancey	SR 1308	17BP.13.R.106	REPLACE YANCEY COUNTY BRIDGE #31 OVER BRUSH CREEK ON SR 1308 (CONSTRUCTION COSTS ONLY, DESIGN AND R/W FUNDED UNDER B-4851)	779	57	STAT	405		299		18								
Yancey	SR 1395	17BP.13.R.19	REPLACE BRIDGE #121 WITH CULVERT OVER BALD MOUNTAIN CREEK ON SR 1395	323		STAT	19		202		100		2						
Yancey	SR 1355	17BP.13.R.75	REPLACE BRIDGE #99 WITH CULVERT OVER BAILEY BRANCH ON SR 1355	394		STAT	23		247		122		2						
Yancey	SR 1124	17BP.13.R.76	REPLACE BRIDGE #112 WITH CULVERT OVER INDIAN CREEK ON SR 1124	298		STAT			170		126		2						
Yancey	SR 1146	17BP.13.R.77	REPLACE BRIDGE #130 WITH CULVERT OVER CANE BRANCH ON SR 1146	429		STAT	25		269		133		2						
Yancey	SR 1146	17BP.13.R.78	REPLACE BRIDGE #133 WITH CULVERT OVER CANE BRANCH ON SR 1146	394		STAT	23		247		122		2						
Yancey	SR 1340	17BP.13.R.80	REPLACE BRIDGE #145 WITH CULVERT OVER MCKINNEY BRANCH ON SR 1340	358		STAT	21		224		111		2						
Yancey	SR 1403	17BP.13.R.81	REPLACE BRIDGE #149 WITH CULVERT OVER CREEK ON SR 1403	394		STAT			255		137		2						
Yancey	SR 1403	17BP.13.R.82	REPLACE BRIDGE #150 WITH CULVERT OVER CREEK ON SR 1403	394		STAT			255		137		2						

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DIVISION: 14

COUNTY	ROUTE / CITY	WBS ELEMENT	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
CHEROKEE	020 SR1326	14C.020102	STRENGTHEN PAVEMENT BY AST PATCHING IN VARIOUS LOCATIONS	50		STAT	50											
CHEROKEE	020 SR1146	14C.020103	WIDEN AND PAVE BAKER ROAD TO MEET MINIMUM SECONDARY ROAD STANDARDS	150		STAT	150											
CHEROKEE	020 SR1313	14C.020104	WIDEN AND PAVE BEAR PAW CHURCH ROAD TO MEET MINIMUM SECONDARY ROAD STANDARDS	315		STAT	65	250										
CHEROKEE	020 SR1383	14C.020105	WIDEN SHOULDERS IN VARIOUS LOCATIONS, SPOT LEVEL/WEDGE WITH ASPHALT IN VARIOUS LOCATIONS, AST CHIP SEAL TO STRENGTHEN PAVEMENT, INSTALL GUARDRAIL ALONG A SECTION OF STEEP EMBANKMENT	100		STAT	100											
CHEROKEE	020 SR1509	14C.020106	WIDEN AND PAVE THE UNPAVED PORTION OF MCCLELLAND CREEK ROAD TO MEET MINIMUM SECONDARY ROAD STANDARDS	260		STAT		260										
CHEROKEE	020 SR1688	14C.020107	WIDEN AND PAVE SR 1688, NOTTLEY RIVER ROAD, TO MEET MINIMUM SECONDARY ROAD STANDARDS	300		STAT		300										
CHEROKEE	020 SR1548	43379.2.1	RIGHT OF WAY TO INSTALL BRIDGE APPROACH GUARDRAIL ON BRIDGE#223 ON SR 1548/SR 1100.	1		STAT	1											
CHEROKEE	020 SR1548	43379.3.1	INSTALL APPROCH PROTECTION ON EACH BRIDGE RAIL	74		STAT	74											
Clay	SR 1318	17BP.14.R.38	REPLACE BRIDGE #78 WITH CULVERT OVER PERKINS MILL CREEK ON SR 1318	421		STAT	49	255	115	2								
CLAY	VARIOUS	14C.022015	FUNDS RESERVED FOR SURVEYING, RIGHT OF WAY ACQUISITION, ROAD ADDITIONS, CONTINGENCIES, AND PAVING INTRANCES TO CERTIFIED FIRE DEPTS AND RESCUE SQUADS	80		STAT	40	40										
CLAY	VARIOUS	14C.022016	FUNDS RESERVED FOR MACHINING AND STONE STABILIZATION OF UNPAVED STATE ROADWAYS	150		STAT	75	75										
CLAY	022 SR1328	14C.022049	STRENGTHEN PAVEMENT BY AST PATCHING IN VARIOUS LOCATIONS	40		STAT	40											
CLAY	022 SR1331	14C.022050	STRENGTHEN PAVEMENT ON BURNT SCHOOLHOUSE ROAD BY AST PATCHING IN VARIOUS LOCATIONS	20		STAT	20											
CLAY	022 SR1337	14C.022051	STRENGTHEN PAVEMENT ON BURCH ROAD BY AST PATCHING IN VARIOUS LOCATIONS	15		STAT	15											
CLAY	022 SR1103	14C.022052	STRENGTHEN PAVEMENT ON WELLS ROAD BY AST PATCHING IN VARIOUS LOCATIONS	25		STAT	25											
CLAY	022 SR1326	14C.022053	REPLACE PIPES, LEVEL WITH HOT MIXED ASPHALT, AND STRENGTHEN PAVEMENT WITH AST TRIPLE SEAL ON TUSQUITTEE CREEK ROAD	195		STAT	195											
CLAY	020 SR1100	14C.022054	REPLACE PIPES, ASPHALT LEVELING AND SPOT WEDGING, STRENGTHEN ASPHALT STRUCTURE ON OLD US 64 WEST FROM ANDERSON ROAD TO EAST OF PINE LOG ROAD	405		STAT	100	305										
Graham	NC 28	17BP.14.P.8	PRESERVATION ON BRIDGE #9 OVER LITTLE TENNESSEE RIVER ON ROUTE NC 28	1867		STAT	1867											
Graham	SR 1254	17BP.14.R.34	REPLACE BRIDGE #109 WITH CULVERT OVER EAST BUFFALO CREEK ON SR 1254	567		STAT	41	295	218	13								
Graham	SR 1254	17BP.14.R.41	REPLACE BRIDGE #102 WITH CULVERT OVER EAST BUFFALO CREEK ON SR 1254	567		STAT	41	295	218	13								
Graham	SR 1253	17BP.14.R.8	REPLACE BRIDGE #63 WITH CULVERT OVER EAST BUFFALO CREEK ON SR 1253	567		STAT	41	295	218	13								
GRAHAM	038 US129	43545	RESURFACE AND INSTALL PEDESTRIAN UPGRADES	500		STAT	500											
GRAHAM	VARIOUS	14C.038001	SPOT STABILIZATION ON VARIOUS SECONDARY ROUTES IN GRAHAM COUNTY	150	50	STAT	50	50										

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DIVISION MANAGED CONSTRUCTION PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS  
FISCAL YEARS

DIVISION: 14

COUNTY	ROUTE / CITY	WBS ELEMENT	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
GRAHAM	VARIOUS	14C.038007	FUNDS RESERVED FOR SURVEYING, RIGHT OF WAY ACQUISITION, ROAD ADDITIONS, CONTINGENCIES, AND PAVING ENTRANCES TO CERTIFIED FIRE DEPARTMENTS AND RESCUE SQUADS	90	30	STAT	30	30										
GRAHAM	038 SR1138	14C.038027	REPLACE PIPES AND STRENGTHEN PAVEMENT STRUCTURE ON OLD US 129.	200	80	STAT	120											
GRAHAM	038 SR1267	14C.038028	STRENGTHEN PAVEMENT ON YELLOW BRANCH ROAD BY AST PATCHING IN VARIOUS LOCATIONS	20		STAT	20											
GRAHAM	038 SR1235	14C.038029	STRENGTHEN PAVEMENT ON GUNTER GAP ROAD BY AST PATCHING IN VARIOUS LOCATION.	20		STAT	20											
GRAHAM	038 SR1207	14C.038030	REPLACE PIPES, WIDEN SHOULDERS, ASPHALT LEVEL AND PAVING ONSR 1207, FRANKS CREEK ROAD, FROM BRIDGE 82 TO END OF ROADWAY.	190		STAT		190										
GRAHAM	038 NC143	43266.3.1	VARIOUS SAFETY IMPROVEMENTS AT LOCATIONS WITH HISTORICAL HIGH SEVERITY CRASH RATES ALONG NC 143, US 129, NC 28 IN GRAHAM AND SWAIN COUNTIES. IMPROVEMENTS INCLUDING INCREASED SIGNAGE, PAVEMENT MARKINGS, AND PAVED SHOULDERS.	238		STAT	238											
Haywood Jackson Swain	NC 209 US-74 US-74 WBL SR 1534 SR 1660 US-19,23,74 US-276	17BP.14.P.4	PRESERVATION (DECK OVERLAY) ON BRIDGES #22, 73, 113, 126, AND 203 IN HAYWOOD COUNTY; BRIDGE #43 IN JACKSON COUNTY; AND BRIDGES #18, 19, 22 AND 23 IN SWAIN COUNTY	3603	598	STAT	3005											
Haywood Henderson Polk	US-64 I-26 NC 108 I-26,US-74 I-26,US-74 WBL NC 191 US-276 SR 1660 US-19,23,74 I-26,US-74 EBL	17BP.14.P.6	PRESERVATION (PAINTING) ON BRIDGES #22, 73, 126, AND 203 IN HAYWOOD COUNTY; BRIDGES #33, 129, 183, 228, 230, 233, AND 234 IN HENDERSON COUNTY; BRIDGE #43 IN JACKSON COUNTY; AND BRIDGES #32, 98, 99 IN POLK COUNTY	2589		STAT	428	2161										
Haywood	I-40	17BP.14.P.9	LATEX MODIFIED CONCRETE OVERLAY ON BRIDGE 430236 IN HAYWOOD COUNTY	100		STAT		100										
Haywood	SR 1863	17BP.14.R.1	REPLACE BRIDGE #368 WITH CULVERT OVER MURRAY BRANCH ON SR 1863	567		STAT	41	295	218	13								
Haywood	SR 1380	17BP.14.R.10	REPLACE BRIDGE #216 OVER TURKEY CREKE ON SR 1380	567		STAT	41	295	218	13								
Haywood	SR 1311	17BP.14.R.2	REPLACE BRIDGE #328 WITH CULVERT OVER BRANCH ON SR 1311	567		STAT	41	295	218	13								
Haywood	SR 1818	17BP.14.R.21	REPLACE BRIDGE #194 WITH CULVERT OVER RATCLIFF COVE BRANCH ON SR 1818	421		STAT	49	255	115	2								
Haywood	SR 1147	17BP.14.R.23	REPLACE BRIDGE #151 OVER ROCKY BRANCH ON SR 1147	567		STAT	41	295	218	13								
Haywood	SR 1513	17BP.14.R.27	REPLACE BRIDGE #165 WITH CULVERT OVER CHAMBERS BRANCH ON SR 1513	421		STAT	49	255	115	2								
Haywood	SR 1160	17BP.14.R.37	REPLACE BRIDGE #59 OVER PLOTT CREEK ON SR 1160	421		STAT	49	255	115	2								

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DIVISION MANAGED CONSTRUCTION PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

DIVISION: 14

COUNTY	ROUTE / CITY	WBS ELEMENT	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
Haywood	SR 1313	17BP.14.R.39	REPLACE BRIDGE #162 WITH CULVERT OVER BRANCH JONATHAN CREEK ON SR 1313	421		STAT	49	255	115	2								
Haywood	SR 1545	17BP.14.R.40	REPLACE BRIDGE #356 WITH CULVERT OVER SORRELLS COVE BRANCH ON SR 1545	567		STAT	41	295	218	13								
Haywood	SR 1334	17BP.14.R.42	REPLACE BRIDGE #214 OVER FINES CREEK ON SR 1334	382		STAT	45	231	104	2								
Haywood	SR 1106	17BP.14.R.5	REPLACE WITH CULVERTS BRIDGE #350 OVER DIX CREEK ON SR 1106	567		STAT	41	295	218	13								
Haywood	SR 1531	17BP.14.R.53	REPLACE BRIDGE #359 WITH CULVERT OVER JONES COVE CREEK ON SR 1531	260		STAT	30	158	71	1								
Haywood	SR 1820	17BP.14.R.55	REPLACE BRIDGE #321 WITH CULVERT OVER CONNER MILL BRNACH ON SR 1820	260		STAT	30	158	71	1								
Haywood	SR 1346	17BP.14.R.82	REPLACE BRIDGE #317 OVER STEPHENS CREEK ON SR 1346	515		STAT		197	300	18								
Haywood	SR 1164	17BP.14.R.9	REPLACE BRIDGE #61 OVER PLOTT CREEK ON SR 1164	421		STAT	49	255	115	2								
HAYWOOD	044 NC215	41786	REALIGN THE INTERSECTION OF NC 215 (PENLAN STREET) AND US 19/23 IN DOWNTOWN CANTON	175		STAT	175											
HAYWOOD	044 US023	42642	IMPROVE DRAINAGE, INSTALL CURB AND GUTTER AND SIDEWALK ON US 19/23 IN CLYDE FROM SMATHERS STREET TO ROY'S PLACE FOR 600FEET	80		STAT	80											
HAYWOOD	044 NC215	43422	REPLACE SIDEWALK AND CURB AND GUTTER AT CANTON MIDDLE SCHOOL ON NC 215	110		STAT	110											
HAYWOOD	VARIOUS	14C.044072	FUNDING FOR SURVEYING, DESIGN AND RIGHT OF WAY ACQUISITION FOR SECONDARY ROAD IMPROVEMENT PROJECTS IN HAYWOOD COUNTY	178	50	STAT	64	64										
HAYWOOD	VARIOUS	14C.044075	SPOT STABILIZATION ON UNPAVED SECONDARY ROADS, IMPROVEMENTS TO PAVED SECONDARY ROADS, REPLACEMENT OF SMALL BRIDGES WITH PIPES, SAFETY PROJECTS, ETC.	256		STAT	128	128										
HAYWOOD	044 SR1336	14C.044076	WIDEN AND PAVE SR 1336, WESLEY CREEK ROAD, FROM THE CURRENT END OF PAVEMENT FOR 1.80 MILES.	2000		STAT	1000	1000										
HAYWOOD	044 SR1338	14C.044101	WIDEN AND PAVE SR 1338, WHITE OAK ROAD, FROM THE CURRENT END OF PAVEMENT TO SR 1346 FOR 1.70 MILES.	215		STAT	150	65										
HAYWOOD	VARIOUS	14C.044168	INSTALL SIGNS AS NEEDED TO ENHANCE SAFETY ON THE SECONDARY ROAD SYSTEM IN HAYWOOD COUNTY	12		STAT	6	6										
HAYWOOD	044 SR1829	14C.044176	WIDEN AND PAVE SR 1829, FILTER PLANT ROAD, FROM THE CURRENT END OF PAVEMENT TO NC 215 FOR 0.32 MILES	120		STAT	110	10										
HAYWOOD	044 SR1870	14C.044177	WIDEN AND PAVE SR 1870, SHADY BROOK ROAD, FROM SR 1871 TO THE END OF STATE MAINTENANCE FOR 0.61 MILES	300		STAT	275	25										
HAYWOOD	VARIOUS	14C.044178	MINOR SAFETY IMPROVEMENTS ON THE SECONDARY ROAD SYSTEM IN HAYWOOD COUNTY	30		STAT	15	15										
HAYWOOD	044 US074	42777.3.1	LENGTHEN EXIT RAMP ON US74 AT EXIT 103	125		STAT	125											
HAYWOOD	044 US023	43375.3.1	INTERSECTION SAFETY IMPROVEMENT US 19-23 AT SR 1532/SR 1800(JONES COVE ROAD). CHANNELIZE AND INSTALL MEDIAN DIVIDER TO RESTRICT MOVEMENTS ON THE SIDE STREETS	148		STAT	148											

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DIVISION MANAGED CONSTRUCTION PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

DIVISION: 14

COUNTY	ROUTE / CITY	WBS ELEMENT	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS	
Henderson Polk	I-26 NC 108 I-26,US-74 WBL US-64 I-26,US-74 I-26,US-74 EBL NC 191	17BP.14.P.3	PRESERVATION (DECK OVERLAY) ON BRIDGES #33, 129, 183, 228, 230, 233 IN HENDERSON COUNTY AND 234 AND BRIDGES #32, 98, AND 99 IN POLK COUNTY	2746	454	STAT	2292												
Henderson	I-26,US-74	17BP.14.P.7	PRESERVATION ON BRIDGES #108 AND 112 IN HENDERSON COUNTY	400	200	STAT	200												
Henderson	SR 1338	17BP.14.R.11	REPLACE BRIDGE #163 WITH CULVERT OVER BRANCH ON SR 1338	567		STAT	41		295		218		13						
Henderson	SR 1597	17BP.14.R.18	REPLACE BRIDGE #261 WITH CULVERT OVER BEARWALLOW CREEK ON SR 1597	567		STAT	41		295		218		13						
Henderson	SR 1593	17BP.14.R.20	REPLACE BRIDGE #301 WITH CULVERT OVER CREEK ON SR 1593	567		STAT	41		295		218		13						
Henderson	SR 1131	17BP.14.R.26	REPLACE BRIDGE #273 WITH CULVERT OVER CREEK ON SR 1131	567		STAT	41		295		218		13						
Henderson	SR 1338	17BP.14.R.28	REPLACE BRIDGE #164 WITH CULVERT OVER CREEK ON SR 1338	567		STAT	41		295		218		13						
HENDERSON	045 SR1006	43551	PAVE, UPGRADE RAILROAD CROSSING, IMPROVE DRAINAGE, ADD BIKELANES AND SIDEWALKS	515		STAT	150		365										
HENDERSON	VARIOUS	14C.045008	STABILIZE ROADS AS NEEDED BY ADDING STONE, MACHINING, AND REPAIR/REPLACE DRAINAGE. MAKE MINOR SAFETY IMPROVEMENTS. ADD QUALIFIED ROADS TO NCDOT SYSTEM	115		STAT	75		40										
HENDERSON	VARIOUS	14C.045068	FUNDING FOR SURVEYING, DESIGN AND RIGHT OF WAY ACQUISITION FOR SECONDARY ROAD IMPROVEMENT PROJECTS	123		STAT	75		48										
HENDERSON	VARIOUS	14C.045069	STABILIZE ROADS AS NEEDED BY ADDING STONE, MACHINING, AND REPAIR/REPLACE DRAINAGE. MAKE MINOR SAFETY IMPROVEMENTS. ADD QUALIFIED ROADS TO NCDOT SYSTEM	115		STAT	75		40										
HENDERSON	045 SR1347	14C.045146	CONSTRUCT EXISTING UNPAVED NCDOT ROADWAY TO MEET CURRENT TWO LANE PAVED ROADWAY STANDARDS INCLUDING GRADING, DRAINAGE INSTALLATION, EROSION CONTROL, AND PAVING	450		STAT	450												
HENDERSON	045 SR1296	14C.045147	CONSTRUCT EXISTING UNPAVED NCDOT ROADWAY TO MEET CURRENT TWO LANE PAVED ROADWAY STANDARDS INCLUDING GRADING, DRAINAGE INSTALLATION, EROSION CONTROL, AND PAVING	140		STAT	140												
HENDERSON	045 SR1580	14C.045149	CONSTRUCT EXISTING UNPAVED NCDOT ROADWAY TO MEET CURRENT TWO LANE PAVED ROADWAY STANDARDS INCLUDING GRADING, DRAINAGE INSTALLATION, EROSION CONTROL, AND PAVING	99		STAT	99												
HENDERSON	045 SR1180	14C.045150	IMPROVE ROADWAY BY INCREASING WIDTH AND INSTALLING CURB ANDGUTTER TO MINIMIZE IMPACTS TO SURROUNDING PROPERTIES	650		STAT			650										
HENDERSON	045 SR1758	14C.045151	IMPROVE ROADWAY BY INCREASING WIDTH AND INSTALLING CURB ANDGUTTER TO MINIMIZE IMPACTS TO SURROUNDING PROPERTIES	345		STAT			345										
HENDERSON	045 NC191	43193.3.1	IMPROVE ABILITY FOR DRIVERS ON NC 191 TO SEE FURTHER AND BEABLE TO STOP SOONER FOR TURNING TRAFFIC. IMPROVE ABILITY FOR TRAFFC ENTERING NC 191 TO BE ABLE TO SEE FURTHER WHEN ENTERING NC 191. INCREASE SIGHT DISTANCE BY REGRADING NC 191 TO LOWER THE TOP O	235		STAT	235												
Jackson	SR 1002	17BP.14.P.1	PRESERVATION (DECK REPLACEMENT) ON BRIDGES #7, 9, 82 AND 106 IN JACKSON COUNTY	940	784	STAT	156												

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FISCAL YEARS

DIVISION: 14

COUNTY	ROUTE / CITY	WBS ELEMENT	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
Jackson	SR 1120	17BP.14.R.14	REPLACE BRIDGE #296 WITH CULVERT OVER CEDAR CREEK ON SR 1120	421		STAT	49	255	115	2								
Jackson	SR 1371	17BP.14.R.15	REPLACE BRIDGE #300 OVER BRUSHY FORK CREEK ON SR 1371	567		STAT	41	295	218	13								
Jackson	SR 1367	17BP.14.R.16	REPLACE BRIDGE #141 OVER LITTLE SAVANNAH CREEK ON SR 1367	421		STAT	49	255	115	2								
Jackson	SR 1307	17BP.14.R.25	REPLACE BRIDGE #282 OVER BETTY'S CREEK ON SR 1307	567		STAT	41	295	218	13								
Jackson	SR 1371	17BP.14.R.33	REPLACE BRIDGE #279 OVER BRUSHY FORK CREEK ON SR 1371	567		STAT	41	295	218	13								
Jackson	SR 1389	17BP.14.R.52	REPLACE BRIDGE #251 OER RIGHT PRONG DICKS CREEK ON SR 1389	260		STAT	30	158	71	1								
Jackson	SR 1740	17BP.14.R.62	REPLACE BRIDGE #135 OVER MOSES CREEK ON SR 1740	260		STAT	30	158	71	1								
Jackson	SR 1313	17BP.14.R.63	REPLACE BRIDGE #207 WITH CULVERT OVER EAST FORK SAVANNAH CREEK ON SR 1313	260		STAT	30	158	71	1								
Jackson	SR 1389	17BP.14.R.65	REPLACE BRIDGE #253 OER RIGHT PRONG DICKS CREEK ON SR 1389	260		STAT	30	158	71	1								
Jackson	SR 1709	17BP.14.R.66	REPLACE BRIDGE #310 WITH CULVERT OVER CANE CREEK ON SR 1709	260		STAT	30	158	71	1								
Jackson	SR 1316	17BP.14.R.67	REPLACE BRIDGE #322 OVER E. FORK SAVANNAH CREEK ON SR 1316	260		STAT	30	158	71	1								
JACKSON	050 US074	41761	IMPROVE EXISTING LEFT TURN LANE AND CROSSOVER AT GATEWAY PLAZA ON US 74/441	30		STAT	30											
JACKSON	050 SR1427	43554	CONSTRUCT RIGHT TURN LANE ON US 441 AT OLIVET ROAD	75		STAT	20	55										
JACKSON	VARIOUS	14C.050003	SPOT STABILIZATION ON UNPAVED SECONDARY ROADS, MINOR IMPROVEMENTS TO PAVED SECONDARY ROADS, REPLACEMENT OF SMALL BRIDGES WITH PIPES, MINOR SAFETY PROJECTS, ETC.	340	84	STAT	128	128										
JACKSON	VARIOUS	14C.050058	COUNTYWIDE SURVEYS - FUNDING FOR SURVEYING AND RIGHT OF WAYACQUISITION FOR SECONDARY ROAD IMPROVEMENT PROJECTS IN JACKSON COUNTY	173	41	STAT	66	66										
JACKSON	050 SR1369	14C.050079	WIDEN AND PAVE SR 1369, LOWER NORTH FORK ROAD, FROM SR 1432 TO THE END OF STATE MAINTENANCE FOR 2.50 MILES	450	250	STAT	200											
JACKSON	050 SR1745	14C.050129	WIDEN AND PAVE SR 1745, CHASTAIN CREEK ROAD, FROM SR 1737 TO END OF STATE MAINTENANCE	500		STAT		500										
JACKSON	050 SR1144	14C.050130	WIDEN AND PAVE SR 1144 AND SR 1146, FINLEY FOREST TRAIL, FROM SR 1145 TO THE END OF STATE MAINTENANCE FOR 2.2 MILES	150		STAT	150											
JACKSON	VARIOUS	14C.050145	SAFETY SIGNAGE INSTALL SIGNS ON THE SECONDARY ROAD SYSTEM WITHIN JACKSON COUNTY TO IMPROVE OR CORRECT SAFETY HAZARDS	14		STAT	7	7										
JACKSON	VARIOUS	14C.050153	FUNDING FOR MINOR SAFETY IMPROVEMENTS ON THE SECONDARY ROADSYSTEM IN JACKSON COUNTY	30		STAT	15	15										
Macon	SR 1306	17BP.14.R.29	REPLACE BRIDGE #243 OVER POPULAR COVE CREEK ON SR 1306	421		STAT	49	255	115	2								
Macon	SR 1314	17BP.14.R.32	REPLACE BRIDGE #276 OER WALLACE BRANCH ON SR 1314	421		STAT	49	255	115	2								
Macon	SR 1540	17BP.14.R.56	REPLACE BRIDGE #60 WITH CULVERT OVER BIG CREEK ON SR 1540	260		STAT	30	158	71	1								

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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DIVISION MANAGED CONSTRUCTION PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS  
FISCAL YEARS

DIVISION: 14

COUNTY	ROUTE / CITY	WBS ELEMENT	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FUTURE YEARS
Macon	SR 1001	17BP.14.R.68	REPLACE BRIDGE #8 WITH CULVERT OVER BERRY PRONG ELLIJAY CREEK ON SR 1001	260		STAT	30	158	71	1								
Macon	SR 1104	17BP.14.R.69	REPLACE BRIDGE #115 WITH CULVERT OVER BARKERS CREEK ON SR 1104	260		STAT	30	158	71	1								
Macon	SR 1001	17BP.14.R.71	REPLACE BRIDGE #302 WITH CULVERT OVER BATTLE BRANCH ON SR 1001	260		STAT	30	158	71	1								
Macon	SR 1424	17BP.14.R.73	REPLACE BRIDGE #321 OVER LAKEY CREEK ON SR 1424	260		STAT	30	158	71	1								
MACON	014 US064	43552	UPGRADE EXISTING SIGNAL AT NC 108 AND ADD PEDESTRIAN SIGNALS	80		STAT	80											
MACON	VARIOUS	14C.056009	FUNDS RESERVED FOR MACHINING AND STONE STABILIZATION OF UNPAVED STATE ROADWAYS.	400		STAT	200	200										
MACON	VARIOUS	14C.056047	FUNDS RESERVED FOR SURVEYING, RIGHT OF WAY ACQUISITION, ROAD ADDITIONS, CONTINGENCIES, AND PAVING ENTRANCES TO CERTIFIED FIRE DEPARTMENTS AND RESCUE SQUADS.	450	150	STAT	150	150										
MACON	056 SR1521	14C.056106	WIDENING AND PAVING OF SR 1521A, MOUNTAIN GROVE ROAD. ROADWAY WILL BE UPGRADED TO MEET THE MINIMUM PAVED SECONDARY ROAD STANDARDS.	640	475	STAT	165											
MACON	056 SR1513	14C.056123	REPLACE PIPES AND WIDEN SHOULDERS AND PAVEMENT ON RABBIT CREEK ROAD FROM US 441 TO ONION MTN ROAD.	400		STAT			400									
MACON	056 SR1603	14C.056128	PAVEMENT STRENGTHENING AND REHABILITATION ON HORSE COVE ROAD FROM BOWERY ROAD TO WHITESIDE COVE ROAD.	400		STAT	200	200										
Polk	SR 1125	17BP.14.R.3	REPLACE BRIDGE #126 WITH CULVERT OVER CREEK ON SR 1125	421		STAT	49	255	115	2								
Polk	SR 1338	17BP.14.R.35	REPLACE BRIDGE #92 WITH CULVERT OVER MILL CREEK ON SR 1338	421		STAT	49	255	115	2								
Polk	SR 1329	17BP.14.R.74	REPLACE BRIDGE #70 WITH CULVERT OVER WHEAT CREEK ON SR 1329	260		STAT	30	158	71	1								
Polk	SR 1142	17BP.14.R.75	REPLACE BRIDGE #200 WITH CULVERT OVER COVE CREEK ON SR 1142	260		STAT	30	158	71	1								
Polk	SR 1158	17BP.14.R.76	REPLACE BRIDGE #201 WITH CULVERT OVER BRITTEN CREEK ON SR 1158	260		STAT	30	158	71	1								
POLK	VARIOUS	14C.075007	STABILIZE ROADS AS NEEDED BY ADDING STONE, MACHINING, AND REPAIR/REPLACE DRAINAGE. MAKE MINOR SAFETY IMPROVEMENTS. ADD QUALIFIED ROADS TO NCDOT SYSTEM	35		STAT	15	20										
POLK	VARIOUS	14C.075026	FUNDING FOR SURVEYING, DESIGN AND RIGHT OF WAY ACQUISITION FOR SECONDARY ROAD IMPROVEMENT PROJECTS	35		STAT	15	20										
POLK	VARIOUS	14C.075027	STABILIZE ROADS AS NEEDED BY ADDING STONE, MACHINING, AND REPAIR/REPLACE DRAINAGE. MAKE MINOR SAFETY IMPROVEMENTS. ADD QUALIFIED ROADS TO NCDOT SYSTEM	65		STAT	15	50										
POLK	075 SR1521	14C.075082	IMPROVE TRAVEL ALONG ROADWAY BY INCREASING TRAVEL LANE AND SHOULDER WIDTH	885		STAT	885											
POLK	075 SR1319	14C.075086	CONSTRUCT EXISTING UNPAVED NCDOT ROADWAY TO MEET CURRENT TWO LANE PAVED ROADWAY STANDARDS INCLUDING GRADING, DRAINAGE INSTALLATION, EROSION CONTROL, AND PAVING	250		STAT	250											
POLK	075 SR1326	14C.075087	IMPROVE TRAVEL ALONG ROADWAY BY INCREASING TRAVEL LANE AND SHOULDER WIDTH	700		STAT		700										
Swain	SR 1103	17BP.14.R.36	REPLACE BRIDGE #121 WITH BOTTOMLESS CULVERT OR BRIDGE OVER SILVERMINE CREEK ON SR 1103	567		STAT	41	295	218	13								

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DIVISION: 14

COUNTY	ROUTE / CITY	WBS ELEMENT	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
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Swain	SR 1122	17BP.14.R.78	REPLACE BRIDGE #132 WITH CULVERT OVER CHESTNUT COVE CREEK ON SR 1122	260		STAT	30	158	71	1								
SWAIN	087 US019	39759	BRYSON CITY: WIDEN US 19 WIDEN US 19 TO 3 LANES FROM SR 1152, EAST FOR 0.50 MILES. CONSTRUCT RTL'S AT HUGHES BRANCH RD.AND JENKINS BRANCH RD.	400		STAT	400											
SWAIN	087 US019	43156	CONSTRUCT LEFT TURN LANE ON US 19 AT THE INTERSECTION OF GOOSE CREEK ROAD	250		STAT	100	150										
SWAIN	VARIOUS	14C.087014	FUNDING FOR SURVEYING AND RIGHT OF WAY ACQUISITION FOR SECONDARY ROAD IMPROVEMENT PROJECTS IN SWAIN COUNTY	58		STAT	29	29										
SWAIN	VARIOUS	14C.087016	SPOT STABILIZATION ON UNPAVED SECONDARY ROADS, MINOR IMPROVEMENTS TO PAVED SECONDARY ROADS, REPLACEMENT OF SMALL BRIDGES WITH PIPES, MINOR SAFETY PROJECTS, ETC. ON THE SECONDARY ROAD SYSTEM IN SWAIN COUNTY	174	58	STAT	58	58										
SWAIN	087 SR1174	14C.087049	WIDEN AND PAVE SR 1174, OLD WHITTIER ROAD, FROM SR 1173 TO SR 1173 FOR 0.19 MILES	200		STAT		200										
SWAIN	087 SR1140	14C.087051	WIDEN AND IMPROVE DRAINAGE ON SR 1140, ALARKA ROAD, FROM SR1137 TO SR 1137 FOR 3.7 MILES	925	400	STAT	525											
SWAIN	087 SR1101	14C.087054	RECONDITION SUBGRADE AND RESURFACE SR 1101, HEWITTS ROAD, FROM US 19 TO END OF STATE MAINTENANCE FOR 1.0 MILES	610		STAT		610										
SWAIN	VARIOUS	14C.087058	SAFETY SIGNAGE-INSTALLATION OF SIGNAGE AT HAZARDOUS LOCATIONS ON THE SECONDARY ROAD SYSTEM WITHIN SWAIN COUNTY	6		STAT	3	3										
SWAIN	087 SR1309	14C.087063	SR 1309, LOWER ALARKA PAVED ROAD IMPROVEMENT FROM SR 1304 TO SR 1311 - 3.5 MILES	700		STAT		700										
SWAIN	VARIOUS	14C.087064	MINOR SAFETY IMPROVEMENTS ON THE PAVED SECONDARY ROAD SYSTEM IN SWAIN COUNTY	14		STAT	7	7										
SWAIN	087 SR1309	14C.087066	SR 1109 - LOWER ALARKA ROAD PAVED ROAD IMPROVEMENT FROM SR 1396 TO SR 1311 FOR 1.60 MILES.	327		STAT		327										
SWAIN	087 SR1309	14C.087067	SR 1309 - LOWER ALARKA ROAD INSTALL GUARDRAIL FROM SR 1306 TO SR 1304 FOR 0.40 MILES.	30	10	STAT	20											
SWAIN	087 SR1311	14C.087069	IMPROVE INTERSECTION OF SR 1311, GRASSY BRANCH RD. AND SR 1312, MINERAL SPRINGS RD.	160		STAT	160											
SWAIN	087 SR1359	14C.087070	WIDEN AND PAVE SR 1359, JESS NATIONS ROAD, FROM SR 1195 TO END OF STATE MAINTENANCE FOR 0.65 MILES	300		STAT		300										
SWAIN	087 NC028	43377.3.1	REHABILITATE PAVEMENT ON NC 28 LOCATED 0.15 MILES SOUTH OF SR 1133	60		STAT	60											
Transylvania	SR 1504	17BP.14.R.12	REPLACE BRIDGE #195 OVER LYDIA CREEK ON SR 1504	421		STAT	49	255	115	2								
Transylvania	SR 1500	17BP.14.R.13	REPLACE BRIDGE #141 WITH CULVERT OVER CREEK ON SR 1500	421		STAT	49	255	115	2								
Transylvania	SR 1152	17BP.14.R.17	REPLACE BRIDGE #23 WITH CULVERT OVER CREEK ON SR 1152	421		STAT	49	255	115	2								
Transylvania	SR 1388	17BP.14.R.19	REPLACE BRIDGE #221 CULVERT WITH CULVERT OVER GALLOWAY CREEK ON SR 1388	421		STAT	49	255	115	2								
Transylvania	SR 1346	17BP.14.R.24	REPLACE BRIDGE #113 OVER GRAHAM CREEK ON SR 1346	567		STAT	41	295	218	13								
Transylvania	SR 1143	17BP.14.R.49	REPLACE BRIDGE #72 WITH CULVERT OVER CREEK ON SR 1143	260		STAT	30	158	71	1								
Transylvania	SR 1537	17BP.14.R.51	REPLACE BRIDGE #159 WITH CULVERT OVER BRANCH BUCKHORN CREEK ON SR 1537	260		STAT	30	158	71	1								

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Transylvania	SR 1107	17BP.14.R.58	REPLACE BRIDGE #83 WITH CULVERT OVER CREEK ON SR 1107	260		STAT	30	158	71	1								
Transylvania	SR 1128	17BP.14.R.7	REPLACE BRIDGE #78 WITH CULVERT OVER PATTERSON CREEK ON SR 1128	421		STAT	49	255	115	2								
TRANSYLVANIA	VARIOUS	14C.088007	STABILIZE ROADS AS NEEDED BY ADDING STONE, MACHINING, AND REPAIR/REPLACE DRAINAGE. MAKE MINOR SAFETY IMPROVEMENTS. ADD QUALIFIED ROADS TO NCDOT SYSTEM	100		STAT	50	50										
TRANSYLVANIA	VARIOUS	14C.088023	FUNDING FOR SURVEYING, DESIGN AND RIGHT OF WAY ACQUISITION FOR SECONDARY ROAD IMPROVEMENT PROJECTS	100		STAT	50	50										
TRANSYLVANIA	VARIOUS	14C.088024	STABILIZE ROADS AS NEEDED BY ADDING STONE, MACHINING, AND REPAIR/REPLACE DRAINAGE. MAKE MINOR SAFETY IMPROVEMENTS. ADD QUALIFIED ROADS TO NCDOT SYSTEM	100		STAT	50	50										
TRANSYLVANIA	088 SR1344	14C.088054	IMPROVE ROADWAY BY INCREASING WIDTH AND INSTALLING CURB ANDGUTTER, AS NEEDED, TO MINIMIZE IMPACTS TO SURROUNDING PROPERTIES	1300		STAT	1300											
TRANSYLVANIA	088 SR1301	14C.088064	REPAIR OF SLOPE FAILURE BY CONSTRUCTING A RETAINING WALL	364		STAT	364											
TRANSYLVANIA	088 SR1307	14C.088075	CONSTRUCT EXISTING UNPAVED NCDOT ROADWAY TO MEET CURRENT TWO LANE PAVED ROADWAY STANDARDS INCLUDING GRADING, DRAINAGE INSTALLATION, EROSION CONTROL, AND PAVING	245		STAT	245											
TRANSYLVANIA	088 SR1151	14C.088076	CONSTRUCT EXISTING UNPAVED NCDOT ROADWAY TO MEET CURRENT TWO LANE PAVED ROADWAY STANDARDS INCLUDING GRADING, DRAINAGE INSTALLATION, EROSION CONTROL, AND PAVING	200		STAT	200											
TRANSYLVANIA	088 SR1156	14C.088077	RECONSTRUCT ROADWAY TO INCLUDE IMPROVING DRAINAGE BY ADDING CURB AND GUTTER, AND RESURFACE	410		STAT	410											
TRANSYLVANIA	088 SR1188	14C.088078	CONSTRUCT EXISTING UNPAVED NCDOT ROADWAY TO MEET CURRENT TWO LANE PAVED ROADWAY STANDARDS INCLUDING GRADING, DRAINAGE INSTALLATION, EROSION CONTROL, AND PAVING	125		STAT	125											

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